



**Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.**

**Board of Education Regular Meeting**

Tuesday, November 14, 2023 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

**Agenda**

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
  1. ACTIVITY DIRECTOR'S REPORT
  2. PRINCIPALS' REPORT
  3. STUDENT COUNCIL REPORT
  4. SUPERINTENDENT'S REPORT
  5. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
  1. Discuss, consider, and take necessary action in regard to purchasing a new route bus.
- VIII. DISCUSSION ITEMS
  1. Discuss the early retirement program. If and when to implement and for how much?
  2. Hand out superintendent evaluation.
- IX. EXECUTIVE SESSION: Move into executive session to discuss negotiations.
- X. ADJOURN



**Meeting the challenge, exceeding expectations and continuing our legacy of excellence**

**Board of Education Regular Meeting**  
Tuesday, October 10, 2023 6:00 PM

520 E 9th Street  
Conference Room  
Imperial, NE 69033

Posted Locations: Imperial Republican

Posted Date: 10/05/2023

Attendance Taken at 6:00 PM.

Cindy Arterburn:	Present
Linsey Foote:	Present
Josh Fries:	Absent
Karl Meeske:	Absent
Jeff Olsen:	Present
Willy O'Neil:	Present
Dan Reeves:	Absent
Carrie Terryberry:	Present
Steve Wallin:	Present

### **I. CALL MEETING TO ORDER**

Vice President O'Neil called the meeting to order at 6:00 PM.

### **II. APPROVAL OF AGENDA AND CHANGES TO AGENDA**

Motion to approve the agenda as presented. Passed with a motion by Carrie Terryberry and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Linsey Foote: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

### **III. APPROVAL OF MINUTES**

Motion to approve the three sets of minutes as presented. Passed with a motion by Carrie Terryberry and a second by Linsey Foote.

Cindy Arterburn: Yea, Linsey Foote: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

#### **IV. APPROVAL OF FINANCIAL REPORT**

Motion to approve the financial report in the amount of \$918,708.51. Passed with a motion by Steve Wallin and a second by Linsey Foote.

Cindy Arterburn: Yea, Linsey Foote: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

#### **V. PUBLIC COMMENT**

Two members of the student council brought to the board a couple of issues the student body would like addressed, including a longer lunch period and the use of different social media platforms by extracurricular activities.

#### **VI. INFORMATION AND PROPOSALS**

##### **VI.1. ACTIVITY DIRECTOR'S REPORT**

Mr. Hauxwell announced the winter sport classifications to the board. He mentioned that district cross country had been moved to Wednesday October 11th in Ogallala, SPVA volleyball was October 14th at Perkins County, and subdistrict volleyball was October 23rd and 24th, in which Chase County is the 4th seed at this time. 15 students and 4 adults are attending the FFA National Convention in Indianapolis on November 1st-4th and 3 students and 1 sponsor will be attending the FCCLA National Fall Conference in Birmingham from November 9th-12th. He ended his report updating the board on the use of the weight room since the start of the morning sessions.

##### **VI.2. PRINCIPALS' REPORT**

Mrs. Odens noted that things were very busy with lots of activities, including the staff and students wearing orange for bully prevention month, upcoming dress-up days and presentations are planned for red ribbon week on October 23rd-27th, and all the dress-up days for the week of homecoming. The 4th graders attended Food and Nutrition day at Perkins County Schools on September 20th, the bus drivers held bus evacuation drills on September 27th, and all the health checks were completed with the help of the Lions Mobile Screening. On October 9th the 1st Grade went to Ogallala to the Lake McConaughy Visitor Center, the teachers had in-service and parent-teacher conferences on October 10th, and MAPS and NSCAS testing had been completed and data was shared with parents at the conferences. 13 members of the MTSS and PBIS teams will attend a conference on October 12th-13th in Kearney, the Polish Your Pearls Dental Program will offer free screenings on October 12th, the Kindergarten class will go to the Holyoke pumpkin patch on October 13th, and the parade of costumes will be on October 31st at 2:30 in the Longhorn Gym.

Mr. Barr began his report with an update on student enrollment numbers, student discipline numbers, and the average attendance rate. He noted that the administrative team did training on Canvas on October 2nd and would like to have the teachers do some training during the 2024-2025 school year. The high school students attended a college fair sponsored by the school on September 13th, the National Honor Society induction was September 27th, and the food class held their annual chili cookoff on October 6th. On September 21st the middle school science

classes visited the 21st Century mobile STEM trailer and the middle school pep band played at the manor on October 6th. He thanked the Imperial Police Department for providing breathalyzer checks at the homecoming dance on October 6th. The PBIS September students of the month were selected, Mrs. Paisley began counseling lessons with middle school students, and Mr. Barr has asked teachers to send him celebrations and classroom happenings to include in his monthly board report.

### **VI.3. SUPERINTENDENT'S REPORT**

Mr. Lambert gave his monthly update where he noted that the district hosted their first LB1184 meeting of the year, he trained a 5th new bus driver to start subbing, and he has been working with the county attorney on the truancy program. He has completed the Title I grant as well as 10 other required state reports. They had a 2nd staff golf outing and also celebrated the staff and their hard work with coffee and goodies. Approval was made for a concrete pad to be poured outside the wood shop for students to build sheds safely and the woods class continued work on the guest crows' nest. He is working to build up the substitute teacher pool and has a couple of new subs interested. He attended an ESU 15 superintendent meeting on September 21st and an ESU 15/16 meeting with the commissioner of education, deputy commissioner in charge of Rule 10 and certification. He updated the board on the building and grounds, which included saying that a mower and bus broke down and had or will be repaired. The engineers for the parking lot project were ready to present at the meeting tonight. Hoping that the bleacher company would be out this week to do final measurements. A chunk of concrete in the rock area north of the teachers' parking lot had lifted and become a trip hazard, so it was removed and replaced. Due to a swing breaking, Dallas was also replacing all the swings at the north playground. He ended with an update of account balances in all the funds.

### **VI.4. BOARD COMMITTEE REPORT**

### **VII. DISCUSSION ITEMS**

**VII.1. Presentation by Miller and Associates concerning the new parking lot project.**

### **VIII. ACTION ITEMS**

**VIII.1. Discuss, consider and take necessary action in regard to approving the resolution setting the enrollment capacity in accordance with policy 5006.**

Motion to approve the resolution setting the enrollment capacity in accordance with policy 5006. Tabled with a motion by Carrie Terryberry and a second by Linsey Foote.  
Cindy Arterburn: Yea, Linsey Foote: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

### **IX. NOTICE OF SETTLEMENT OF CLAIM**

**IX.1. This is a notice that Chad Ambrosek and Joni Norden asserted a claim for damages arising from injuries Ellie Ambrosek sustained from an accident that occurred on September 27, 2022 while Ellie Ambrosek was a student at Chase County Schools and a settlement was reached. This settlement only settled Chad Ambrosek and Joni Norden's**

**claims as parents, it does not include Ellie Ambrosek's individual claim. A full release of liability has been executed in exchange for a lump sum settlement of \$300,000.00 which will be paid by NASB-ALICAP, Chase County School's risk liability pool. A copy of the settlement agreement will be available upon request at the meeting.**

**X. EXECUTIVE SESSION: Move into executive session to discuss negotiations.**

Motion to move into executive session at 7:35 PM. Passed with a motion by Cindy Arterburn and a second by Steve Wallin.

Cindy Arterburn: Yea, Linsey Foote: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

**XI. ADJOURN**

Meeting adjourned at 7:59 PM.

---

Board President

---

Board Secretary

Set of 6 Black Slate boards	\$ 61.98
Adjustable desktop stand	\$ 134.87
Laser squares - 60 pk.	\$ 53.99
3x21 80 grit belts	\$ 126.70
3x21 36 grit belts	\$ 139.05
3x21 100 grit belts	\$ 51.66
Large Slate boards	\$ 66.58
Knob/Pull Machine screws	\$ 15.90
Steel top finish wax	\$ 16.61
2 pk poly gloss spray cans	\$ 39.88
Wood finish	\$ 29.98
Office Chair	\$ 99.00
Ruko F11GIM2 Drones with Camera for Adults 4K, 980	\$ 390.99
LEOTERRA Large Snake Hides for Ball Pythons Lizar	\$ 20.99
Copper Shavings	\$ 15.40
eSUN eAir Lightweight Mini Air Purifier with Acti	\$ 29.99
Dowling Magnets Iron Filings Variety Pack, 3 Jars	\$ 13.39
Sandisk 16GB (10 Pack) SD Card Bundle SDHC Class 4	\$ 53.15
BulkSupplements.com Dicalcium Phosphate Powder - D	\$ 28.93
4x6 photo cases and clear craft keeper	\$ 24.89
Cleat cleaners	\$ 42.34
Wood glue - jugs	\$ 96.10
kathson 12 Pack Coconut Substrate for Reptile, 100	\$ 30.59
Adtech W229-34ZIP100 Mini Hot Glue Sticks, 1pack	\$ 12.64
The Original Duck Tape Brand 284358 Duct Tape, 12-	\$ 55.80
[1000 Count] Jumbo 6 Inch Wooden Multi-Purpose Pop	\$ 24.74
AdTech Hot Glue Sticks 4" Full Size, Clear, 50 Sti	\$ 18.84
Magnetic poetry kit	\$ 40.40
Magnetic boards	\$ 79.99
File folder hanging wall file organizer	\$ 58.14
Extended wheel extruder	\$ 21.80
Oreo Cookies	\$ 11.82
Snapword flash cards	\$ 179.95
Screen replacement (2)	\$ 57.98
Little Debbie Cosmic Brownies	\$ 25.00
Kitchen Toys	\$ 18.95
Complete Ultimate STEM Electronic Projects Starte	\$ 299.96
Texas Instruments TI-30XS MultiView Scientific Cal	\$ 389.50
Bluetooth Speaker	\$ 71.19
Replacement Dewalt jig saw	\$ 125.63
Oragami Yoda	\$ 30.36
Island	\$ 36.10
Sophia War	\$ 43.35
Under the Blood Red Sun	\$ 42.90
Whitetail Adventures	\$ 10.99
Muddy Elk	\$ 10.99
Fish On	\$ 10.99

Football Rugby All star stickers	\$ 7.91
Prinngles	\$ 14.39
Disney Cartoon stickers	\$ 5.99
Turtles all the way down	\$ 36.76
Headphones	\$ 47.80
Soldier X	\$ 47.80
Screen replacement	\$ 86.97
Triump: The untold story of Jesse Owens	\$ 18.99
LED Wall Pack Lights	\$ 287.95
laminating pouches	\$ 47.88
500-pack sheet protectors	\$ 23.89
Crayola woodcase pencil classpack	\$ 49.98
6 pack of 3 ring binders	\$ 30.59
shipping/handling	\$ 21.95
discounts	\$ (4.35)
CAILLU Toddler Girls Toys Play Food Pretend Set	\$ 10.39
<b>November 2023 Amazon Capital Services Report</b>	<b>\$ 3,995.86</b>

Imperial Superfoods-SPED	\$ 12.75
Imperial Superfoods-Credit SPED	\$ (12.75)
NAFME-Music dues	\$ 137.00
ACDA/NCDA membership dues	\$ 125.00
registration NMEA conference	\$ 105.00
Registration for NMEA honor choir. 2 students and	\$ 145.00
UPS-postage	\$ 14.37
EPS School Specialty-curriculum	\$ 609.46
Best Western- Hotel for Curriculum Conf.	\$ 122.61
Membership fees for NAFME/NMEA	\$ 137.00
Amazon-parts for refrigerator	\$ 28.96
Gopher-PE supplies	\$ 201.43
Amazon-Rubber Cement (pk)	\$ 104.94
Amazon-Elmers Rubber Cement	\$ 45.18
Amazon-Science supplies	\$ 311.45
PLank Publishing-Christmas music	\$ 22.95
PLank Publishing-Christmas music	\$ 22.95
PLank Publishing-Christmas music	\$ 37.95
PLank Publishing-Christmas music	\$ 22.95
membership dues for NSBA	\$ 65.00
Amazon-Spanish supplies	\$ 93.23
Amazon-Spanish supplies	\$ 26.97
Amazon-Cleaning duster-tech	\$ 22.62
Amazon-Screen replacement Chromebook	\$ 90.20
Centrum Sound Systems-Wireless handheld microphone	\$ 249.00
Black Hills Energy-505 E 9th gas	\$ 42.76
Amazon-Multiport Adapter, alcohol wipes	\$ 228.47
NMEA Conference fee	\$ 105.00
Amazon-Tech supplies	\$ 56.85
Amazon-Fog Machine	\$ 89.98
WeVideo-annual 10/17/23-10/17/24	\$ 299.00
USPO-postage	\$ 8.42
Lightspeed Technologies-Lithium batteries	\$ 144.00
Amazon-Elite Projector Screen	\$ 2,092.54
Raising Canes-Meal-Infinite Campus Training	\$ 11.20
Hampton Inn-Hotel Room Infinite C training	\$ 287.26
Amazon-FCS supplies	\$ 52.15
TPT-FCS supplies	\$ 4.22
Amazon-FCS supplies	\$ 67.05
Imperial Superfoods-FCS groceries	\$ 18.56
Walmart-FCS groceries	\$ 277.96
Amazon-FCCLA supplies	\$ 31.92
Dollar General-FCS groceries	\$ 12.78
Dollar General-FCS groceries	\$ 6.39
Imperial Superfoods-FCS groceries	\$ 17.09
Imperial Superfoods-FCS groceries	\$ 5.44
Expedia-FCCLA Sponsor flight ticket	\$ 461.45

Imperial Superfoods-FCS groceries	\$ 8.50
Walmart-FCS groceries	\$ 260.25
Imperial Superfoods-FCS groceries	\$ 19.96
Dollar General-FCS groceries	\$ 17.04
FCCLA-Sponsor dues	\$ 80.00
Imperial Superfoods-FCS groceries	\$ 20.91
TPT-FCS Child Development Posters/Popup project	\$ 7.22
Walmart-FCS groceries	\$ 135.41
Imperial Superfoods-FCS groceries	\$ 16.15
Amazon-Sociology books	\$ 55.50
Amazon-FCS colander	\$ 8.51
Amazon-FCS cupcake pans	\$ 193.50
Amazon-Wadding Fabric pad	\$ 175.71
FCCLA-sponsor fee	\$ 45.00
Amazon-FCS supplies	\$ 74.50
Imperial Superfoods-FCS groceries	\$ 32.72
Amazon-Non stick loaf pans FCS	\$ 72.18
National Science Teacher-dues	\$ 70.00
National Science Teacher-dues	\$ 355.00
Casey`s-Fuel	\$ 16.47
Amazon-Battery backup power supply-tech	\$ 1,579.99
USPO-postage	\$ 8.42
StickerGenius-Wall Wording Mission Statement	\$ 180.92
Screencastify-technology	\$ 120.00
Read Theory-3rd Grade subscription	\$ 10.00
TPT-Geography books-1st GR	\$ 19.39
Cunninghams-MTSS meal	\$ 227.06
Fyre Modern Grill-MTSS meals	\$ 296.70
San Pedro Restaurant-MTSS meals	\$ 157.32
NASSP-National Honor society dues	\$ 385.00
Phillips 66-fuel-FFA	\$ 94.59
Lied Conference-Dues	\$ 182.72
Breakout-Digital Subscription kit/Breakout Kit	\$ 502.00
year subscription to musicplayonline	\$ 174.95
ABEbooks-Government Textbooks	\$ 6.62
ABEbooks-Government Textbooks	\$ 13.23
Activity Expenses	\$ 14,572.25
	\$ 27,257.40

# Chase Cash Worksheet

Printed: 11/10/2023 4:16:35PM

Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	2,269,571.88	(11,888.91)	2,257,682.97	
01-904	Payroll Account	116,093.13	(95,070.01)	21,023.12	
01-907	Clearing Account	13,722.20	3,430.55	17,152.75	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	419.38	1.81	421.19	
01-805	CD-716	63,907.55	0.00	63,907.55	
01-807	CD-784	67,057.90	245.08	67,302.98	
01-824	CD701	15,534.42	0.00	15,534.42	
01-831	CD845	57,153.65	0.00	57,153.65	
	<b>01 General</b>	<u>2,603,460.11</u>	<u>(103,281.48)</u>	<u>2,500,178.63</u>	Fund
02-901	Cash Account	1,385,223.94	(399,568.12)	985,655.82	
02-814	CD136	13,174.41	138.80	13,313.21	
02-832	CD952	61,054.89	0.00	61,054.89	
	<b>02 Depreciation</b>	<u>1,459,453.24</u>	<u>(399,429.32)</u>	<u>1,060,023.92</u>	Fund
03-0-110-05	Unemployment Account	21,834.73	47.28	21,882.01	
	<b>03 Employee Benefit Fund</b>	<u>21,834.73</u>	<u>47.28</u>	<u>21,882.01</u>	Fund
05-901	Cash Account	288,470.60	0.00	288,470.60	
05-902	Checking	(7,594.27)	0.00	(7,594.27)	
05-806	CD-851	62,865.11	167.07	63,032.18	
05-810	CD383	12,648.10	55.47	12,703.57	
05-826	CD333	5,678.37	0.00	5,678.37	
05-827	CD703	5,698.41	0.00	5,698.41	
05-828	CD195	5,772.05	0.00	5,772.05	
05-829	CD196	11,279.02	0.00	11,279.02	
05-903	FBLA Bank Account	24,516.01	0.00	24,516.01	
	<b>05 Activities</b>	<u>409,333.40</u>	<u>222.54</u>	<u>409,555.94</u>	Fund
06-901	Cash Account	324,629.93	7,179.22	331,809.15	
	<b>06 School Nutrition</b>	<u>324,629.93</u>	<u>7,179.22</u>	<u>331,809.15</u>	Fund
07-913	Bond Fund	65.53	0.07	65.60	
	<b>07 Bond</b>	<u>65.53</u>	<u>0.07</u>	<u>65.60</u>	Fund
08-909	Building Fund	754,611.77	(5,446.97)	749,164.80	
08-918	Public Funds	0.00	0.00	0.00	
	<b>08 Special Building</b>	<u>754,611.77</u>	<u>(5,446.97)</u>	<u>749,164.80</u>	Fund
09-908	QCPUF	114.25	0.13	114.38	
	<b>09 Qualified Capital Purpose Undertaking</b>	<u>114.25</u>	<u>0.13</u>	<u>114.38</u>	Fund
12-901	Cash Account	3,601.72	4.07	3,605.79	

# Chase Cash Worksheet

Printed: 11/10/2023 4:16:35PM

Chase County Schools

## Student Fee 12

Account Number

Description

Balance  
Forward

Current Year  
Activity

Account  
Balance

12 Student Fee

3,601.72

4.07

3,605.79

Fund

Report Total:

5,577,104.68

(500,704.46)

5,076,400.22

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	625,920.77	588,963.39	0.00	7,375,154.00	6,786,190.61	7.99	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	184.25	0.00	1,000.00	815.75	18.43	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	28,941.44	60,163.26	0.00	420,000.00	359,836.74	14.32	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	3,799.77	5,715.06	0.00	0.00	(5,715.06)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-1-01322-000-000
01-1-01510-000-000	Interest	4,808.68	9,662.91	0.00	5,000.00	(4,662.91)	193.26	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	2,725.00	2,725.00	0.00	0.00	(2,725.00)	0.00	01-1-01911-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	125.25	1,183.09	0.00	0.00	(1,183.09)	0.00	01-1-01980-000-000
01-1-02110-000-000	County Fines & License Fees	26.00	51.00	0.00	0.00	(51.00)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	3,797.62	3,797.62	0.00	6,000.00	2,202.38	63.29	01-1-02210-000-000
01-1-03110-000-000	State Aid	115,064.00	230,128.00	0.00	310,475.00	80,347.00	74.12	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	0.00	0.00	0.00	240,000.00	240,000.00	0.00	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	2,208.19	2,208.19	0.00	15,000.00	12,791.81	14.72	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	0.00	0.00	82,000.00	82,000.00	0.00	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	3,162.00	3,162.00	0.00	5,000.00	1,838.00	63.24	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	0.00	0.00	95,000.00	95,000.00	0.00	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	400.00	0.00	0.00	(400.00)	0.00	01-1-04525-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	4,225.17	0.00	5,500.00	1,274.83	76.82	01-1-04708-000-000
01-1-05200-000-000	Fund Transfers In	225.00	875.00	0.00	0.00	(875.00)	0.00	01-1-05200-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	60.00	6,610.50	0.00	0.00	(6,610.50)	0.00	01-1-05300-000-000
<b>I Revenue</b>		<b>790,863.72</b>	<b>920,054.44</b>	<b>0.00</b>	<b>8,779,629.00</b>	<b>7,859,574.56</b>	<b>10.48</b>	* Account Type
<b>Expense</b>								
01-2-01100-000-000	Regular Instruction	0.00	79.32	0.00	500.00	420.68	1,116.46	01-2-01100-000-000

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	80,211.07	162,602.81	0.00	1,386,890.72	1,224,287.91	11.72	01-2-01100-111-001	
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	77,893.17	159,378.09	0.00	1,527,886.64	1,368,508.55	10.43	01-2-01100-111-002	
01-2-01100-111-003	Regular Instruction-Salaries of Regular Employees	66,968.31	133,936.62	0.00	0.00	(133,936.62)	0.00	01-2-01100-111-003	
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	7,789.25	11,647.60	0.00	77,250.00	65,602.40	15.08	01-2-01100-112-002	
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	924.00	1,104.00	0.00	5,750.00	4,646.00	19.20	01-2-01100-122-002	
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	5,093.72	8,206.25	0.00	85,000.00	76,793.75	9.65	01-2-01100-123-001	
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	4,658.40	6,001.26	0.00	47,500.00	41,498.74	12.63	01-2-01100-123-002	
01-2-01100-123-003	Regular Instruction-Salaries of Temporary Employee	1,900.52	1,900.52	0.00	0.00	(1,900.52)	0.00	01-2-01100-123-003	
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	10,824.02	20,768.64	0.00	165,000.00	144,231.36	12.59	01-2-01100-151-001	
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	489.28	1,003.56	0.00	13,000.00	11,996.44	7.72	01-2-01100-151-002	
01-2-01100-151-003	Regular Instruction-Additional Compensation Paid t	386.74	637.00	0.00	0.00	(637.00)	0.00	01-2-01100-151-003	
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	6,371.75	6,756.75	0.00	32,000.00	25,243.25	21.11	01-2-01100-152-001	
01-2-01100-152-003	Regular Instruction-Additional Compensation Paid t	2,983.75	4,100.25	0.00	0.00	(4,100.25)	0.00	01-2-01100-152-003	
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	23,846.76	47,756.90	0.00	347,600.00	299,843.10	13.74	01-2-01100-211-001	
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	25,548.49	51,319.25	0.00	387,720.00	336,400.75	13.24	01-2-01100-211-002	
01-2-01100-211-003	Regular Instruction-Group Insurance for Teachers/P	17,220.18	34,326.32	0.00	0.00	(34,326.32)	0.00	01-2-01100-211-003	
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.00	0.00	0.00	150.00	150.00	0.00	01-2-01100-212-001	
01-2-01100-212-002	Regular Instruction-Salar (BCB	8.51	17.05	0.00	12,500.00	12,482.95	0.14	01-2-01100-212-002	
01-2-01100-213-001	Regular Instruction-Salar (BCB	527.62	819.01	0.00	3,120.31	2,301.30	26.25	01-2-01100-213-001	
01-2-01100-213-002	Regular Instruction-Salar (BCB	0.25	3.28	0.00	2,000.00	1,996.72	0.16	01-2-01100-213-002	
01-2-01100-213-003	Regular Instruction-Salar (BCB	100.66	100.66	0.00	0.00	(100.66)	0.00	01-2-01100-213-003	
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-219-002	
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	6,498.11	13,133.45	0.00	104,601.66	91,468.21	12.56	01-2-01100-221-001	

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	5,782.71	11,811.53	0.00	103,104.65	91,293.12	11.46	01-2-01100-221-002	
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	5,068.82	10,087.15	0.00	0.00	(10,087.15)	0.00	01-2-01100-221-003	
01-2-01100-222-001	Regular Instruction-Addit (FIC	487.44	516.89	0.00	2,327.28	1,810.39	22.21	01-2-01100-222-001	
01-2-01100-222-002	Regular Instruction-Salar (FIC	666.56	975.50	0.00	5,257.99	4,282.49	18.55	01-2-01100-222-002	
01-2-01100-222-003	Regular Instruction-Addit (FIC	228.25	313.66	0.00	0.00	(313.66)	0.00	01-2-01100-222-003	
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	386.43	622.68	0.00	6,526.46	5,903.78	9.54	01-2-01100-223-001	
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	356.34	459.04	0.00	3,486.82	3,027.78	13.17	01-2-01100-223-002	
01-2-01100-223-003	Regular Instruction-Social Security Payments for S	144.62	144.62	0.00	0.00	(144.62)	0.00	01-2-01100-223-003	
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-229-002	
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	6,693.69	13,482.99	0.00	101,246.39	87,763.40	13.32	01-2-01100-231-001	
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	5,763.31	11,792.54	0.00	104,978.80	93,186.26	11.23	01-2-01100-231-002	
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	4,952.52	9,894.90	0.00	0.00	(9,894.90)	0.00	01-2-01100-231-003	
01-2-01100-232-002	Regular Instruction-Salar (NPE	572.72	788.44	0.00	5,086.57	4,298.13	15.50	01-2-01100-232-002	
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	131.21	191.69	0.00	1,092.84	901.15	17.54	01-2-01100-233-001	
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	96.23	112.59	0.00	998.40	885.81	11.28	01-2-01100-233-002	
01-2-01100-233-003	Regular Instruction-Retirement Contributions for S	34.77	34.77	0.00	0.00	(34.77)	0.00	01-2-01100-233-003	
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,343.68	4,695.91	0.00	35,144.17	30,448.26	13.36	01-2-01100-237-001	
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,208.90	4,359.11	0.00	38,140.56	33,781.45	11.43	01-2-01100-237-002	
01-2-01100-237-003	Regular Instruction-Salar (NPE	1,712.67	3,409.93	0.00	0.00	(3,409.93)	0.00	01-2-01100-237-003	
01-2-01100-239-002	Early Retirement -HS	0.00	0.00	0.00	1,040.00	1,040.00	0.00	01-2-01100-239-002	
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	2,421.59	3,366.31	0.00	26,970.02	23,603.71	12.48	01-2-01100-281-001	
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	3,488.02	5,166.34	0.00	21,072.29	15,905.95	24.52	01-2-01100-281-002	
01-2-01100-281-003	Regular Instruction-Health Benefits Paid for Teach	724.87	1,085.28	0.00	0.00	(1,085.28)	0.00	01-2-01100-281-003	
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	0.00	0.00	115.00	115.00	0.00	01-2-01100-282-002	
01-2-01100-283-001	Regular Instruction-Salar (HSA	98.94	133.79	0.00	325.00	191.21	41.17	01-2-01100-283-001	
01-2-01100-283-002	Regular Instruction-Salar (HSA	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01100-283-002	

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-283-003	Regular Instruction-Salar (HSA	8.95	8.95	0.00	0.00	(8.95)	0.00	01-2-01100-283-003
01-2-01100-580-000	Regular Instruction-Travel	0.00	0.00	0.00	3,750.00	3,750.00	53.35	01-2-01100-580-000
01-2-01100-580-001	Regular Instruction-Travel	248.00	248.00	0.00	3,750.00	3,502.00	13.00	01-2-01100-580-001
01-2-01100-580-002	Regular Instruction-Travel	517.77	517.77	0.00	1,250.00	732.23	95.91	01-2-01100-580-002
01-2-01100-580-003	Regular Instruction-Travel	248.00	248.00	0.00	0.00	(248.00)	0.00	01-2-01100-580-003
01-2-01100-610-000	Regular Instruction-General Supplies	3,213.82	3,939.22	1,801.45	20,000.00	14,259.33	30.89	01-2-01100-610-000
01-2-01100-610-001	Regular Instruction-General Supplies	0.00	271.64	0.00	8,000.00	7,728.36	13.90	01-2-01100-610-001
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	107.73	107.73	577.39	3,000.00	2,314.88	43.58	01-2-01100-610-001-06
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	149.90	0.00	3,000.00	2,850.10	5.00	01-2-01100-610-001-08
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	0.00	498.47	690.11	15,000.00	13,811.42	15.81	01-2-01100-610-001-10
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	356.64	0.00	1,625.00	1,268.36	21.95	01-2-01100-610-001-12
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	0.00	0.00	0.00	6,000.00	6,000.00	0.59	01-2-01100-610-001-14
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	12.00	113.50	0.00	6,000.00	5,886.50	4.10	01-2-01100-610-001-16
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	1,419.94	2,915.86	0.00	4,000.00	1,084.14	72.90	01-2-01100-610-001-18
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	0.00	0.00	4,500.00	4,500.00	0.00	01-2-01100-610-001-20
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	987.84	987.84	727.15	2,500.00	785.01	96.24	01-2-01100-610-001-21
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	678.86	678.86	1,389.41	8,000.00	5,931.73	38.50	01-2-01100-610-001-22
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	3,013.67	3,013.67	3,669.12	9,000.00	2,317.21	94.96	01-2-01100-610-001-23
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	390.00	3,410.00	4,321.49	7,500.00	(231.49)	145.89	01-2-01100-610-001-24
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	0.00	0.00	203.26	1,500.00	1,296.74	30.43	01-2-01100-610-001-25
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	107.84	107.84	0.00	3,500.00	3,392.16	3.08	01-2-01100-610-001-26
01-2-01100-610-002	Regular Instruction-General Supplies	77.92	124.49	0.00	3,000.00	2,875.51	14.20	01-2-01100-610-002
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	0.00	0.00	396.94	3,000.00	2,603.06	22.15	01-2-01100-610-002-00

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	226.91	226.91	226.46	3,000.00	2,546.63	20.00	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	83.29	145.62	182.97	3,000.00	2,671.41	10.95	01-2-01100-610-002-02	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	59.90	59.90	0.00	3,000.00	2,940.10	2.33	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	9.17	9.17	0.00	3,000.00	2,990.83	0.31	01-2-01100-610-002-04	
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	0.00	0.00	253.67	1,500.00	1,246.33	16.91	01-2-01100-610-002-05	
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-07	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	64.10	503.23	676.50	3,000.00	1,820.27	54.45	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	543.00	543.00	0.00	10,000.00	9,457.00	5.43	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	0.00	0.00	251.04	3,000.00	2,748.96	17.46	01-2-01100-610-002-19	
01-2-01100-610-003	Regular Instruction-General Supplies	0.00	0.00	237.90	0.00	(237.90)	0.00	01-2-01100-610-003	
01-2-01100-610-003-05	Regular Instruction-General Supplies-English 5-6	0.00	297.32	59.89	0.00	(357.21)	0.00	01-2-01100-610-003-05	
01-2-01100-610-003-08	Regular Instruction-General Supplies-Math 7-12	59.88	59.88	0.00	0.00	(59.88)	0.00	01-2-01100-610-003-08	
01-2-01100-610-003-09	Regular Instruction-General Supplies-Science 5-6	34.50	34.50	0.00	0.00	(34.50)	0.00	01-2-01100-610-003-09	
01-2-01100-610-003-10	Regular Instruction-General Supplies-Science 7-12	0.00	0.00	476.02	0.00	(476.02)	0.00	01-2-01100-610-003-10	
01-2-01100-610-003-17	Regular Instruction-General Supplies-Band 5-6	1,924.50	2,047.72	0.00	0.00	(2,047.72)	0.00	01-2-01100-610-003-17	
01-2-01100-640-000	Regular Instruction-Books and Periodical	120.50	820.50	0.00	1,000.00	179.50	82.05	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	1,790.48	4,872.93	3,052.00	60,000.00	52,075.07	13.39	01-2-01100-640-001	

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-640-002	Regular Instruction-Books and Periodical	610.98	610.98	6.00	60,000.00	59,383.02	3.21	01-2-01100-640-002
01-2-01100-640-003	Regular Instruction-Books and Periodical	0.00	762.83	109.81	0.00	(872.64)	0.00	01-2-01100-640-003
01-2-01100-641-002	Regular Instruction-E-Books	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-641-002
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	7,081.25	7,081.25	0.00	40,000.00	32,918.75	17.70	01-2-01100-643-000
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	216.68	216.68	0.00	2,500.00	2,283.32	8.67	01-2-01100-733-000
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-733-001
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-733-002
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	5,118.58	9,327.77	3,133.78	115,000.00	102,538.45	15.57	01-2-01100-734-000
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	4,384.47	4,384.47	3,348.60	8,000.00	266.93	138.52	01-2-01100-734-001
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	2,299.00	2,299.00	0.00	3,000.00	701.00	76.63	01-2-01100-734-002
01-2-01100-735-000	Regular Instruction-Technology Software	49.99	49.99	0.00	15,000.00	14,950.01	0.33	01-2-01100-735-000
01-2-01100-735-001	Regular Instruction-Technology Software	255.00	255.00	0.00	5,000.00	4,745.00	5.10	01-2-01100-735-001
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-01100-735-002
01-2-01100-810-000	Regular Instruction-Dues and Fees	0.00	1,425.00	0.00	1,500.00	75.00	115.00	01-2-01100-810-000
01-2-01100-810-001	Regular Instruction-Dues and Fees	2,125.00	2,575.00	322.00	10,000.00	7,103.00	43.23	01-2-01100-810-001
01-2-01100-810-002	Regular Instruction-Dues and Fees	420.00	420.00	512.00	1,500.00	568.00	107.27	01-2-01100-810-002
01-2-01100-810-003	Regular Instruction-Dues and Fees	0.00	0.00	65.00	0.00	(65.00)	0.00	01-2-01100-810-003
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	1,800.00	15,000.00	13,200.00	24.00	01-2-01100-890-000
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-01100-890-001
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01100-890-002
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01150-111-001

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	5,951.46	11,902.92	0.00	72,000.00	60,097.08	16.53	01-2-01150-111-002
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	4,295.68	5,695.93	0.00	34,307.02	28,611.09	16.60	01-2-01150-123-000
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01150-211-001
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	768.59	1,541.40	0.00	9,000.00	7,458.60	17.13	01-2-01150-211-002
01-2-01150-213-000	Limited English Proficien (BCB	35.47	69.15	0.00	300.00	230.85	23.05	01-2-01150-213-000
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01150-221-001
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	448.26	896.53	0.00	6,000.00	5,103.47	14.94	01-2-01150-221-002
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	328.50	435.62	0.00	2,750.00	2,314.38	15.84	01-2-01150-223-000
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-231-001
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	437.58	875.19	0.00	5,500.00	4,624.81	15.91	01-2-01150-231-002
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	285.64	388.60	0.00	2,500.00	2,111.40	15.54	01-2-01150-233-000
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	98.09	133.45	0.00	1,000.00	866.55	13.35	01-2-01150-237-000
01-2-01150-237-001	Limited English Proficien (NPE	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01150-237-001
01-2-01150-237-002	Limited English Proficien (NPE	150.27	300.55	0.00	2,000.00	1,699.45	15.03	01-2-01150-237-002
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	1,900.00	1,900.00	0.00	500.00	(1,400.00)	380.00	01-2-01150-610-000
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01150-610-001
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	34.50	34.50	0.00	0.00	(34.50)	0.00	01-2-01150-610-002
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-640-000
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-642-000
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	4,135.41	4,135.41	0.00	01-2-01150-890-000
01-2-01200-111-001	Special Education Instructional Programs - School	8,207.30	16,414.60	0.00	112,545.58	96,130.98	14.58	01-2-01200-111-001
01-2-01200-111-002	Special Education Instructional Programs - School	9,282.08	19,089.49	0.00	80,501.32	61,411.83	23.71	01-2-01200-111-002

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-111-003	Special Education Instructional Programs - School	3,785.83	7,571.66	0.00	0.00	(7,571.66)	0.00	01-2-01200-111-003	
01-2-01200-112-001	Special Education Instructional Programs - School	8,701.19	12,642.79	0.00	99,856.36	87,213.57	12.66	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	17,335.36	24,349.94	0.00	115,983.98	91,634.04	20.99	01-2-01200-112-002	
01-2-01200-112-003	Special Education Instructional Programs - School	6,805.36	10,320.38	0.00	0.00	(10,320.38)	0.00	01-2-01200-112-003	
01-2-01200-122-001	Special Education Instructional Programs - School	630.00	630.00	0.00	2,953.65	2,323.65	21.33	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	0.00	0.00	0.00	8,442.72	8,442.72	0.00	01-2-01200-122-002	
01-2-01200-122-003	Special Education Instructional Programs - School	219.00	219.00	0.00	0.00	(219.00)	0.00	01-2-01200-122-003	
01-2-01200-123-002	Special Education Instructional Programs - School	0.00	0.00	0.00	3,081.90	3,081.90	0.00	01-2-01200-123-002	
01-2-01200-123-003	Special Education Instructional Programs - School	0.00	0.00	0.00	3,081.90	3,081.90	0.00	01-2-01200-123-003	
01-2-01200-211-001	Special Education Instructional Programs - School	1,747.68	3,466.31	0.00	24,362.42	20,896.11	14.23	01-2-01200-211-001	
01-2-01200-211-002	Special Education Instructional Programs - School	1,917.65	3,864.40	0.00	12,796.62	8,932.22	30.20	01-2-01200-211-002	
01-2-01200-211-003	Special Education Instructional Programs - School	33.61	68.63	0.00	0.00	(68.63)	0.00	01-2-01200-211-003	
01-2-01200-212-001	ES-Aide SPED Health Ins	1,574.05	3,145.53	0.00	16,159.86	13,014.33	19.47	01-2-01200-212-001	
01-2-01200-212-002	HS-Aide SPED Health Ins	1,118.48	2,236.71	0.00	15,897.21	13,660.50	14.07	01-2-01200-212-002	
01-2-01200-212-003	MS-Aide SPED Health Ins	518.13	1,036.28	0.00	0.00	(1,036.28)	0.00	01-2-01200-212-003	
01-2-01200-221-001	Special Education Instructional Programs - School	624.37	1,248.78	0.00	8,250.00	7,001.22	15.14	01-2-01200-221-001	
01-2-01200-221-002	Special Education Instructional Programs - School	679.75	1,403.43	0.00	5,750.00	4,346.57	24.41	01-2-01200-221-002	
01-2-01200-221-003	Special Education Instructional Programs - School	282.97	570.55	0.00	0.00	(570.55)	0.00	01-2-01200-221-003	
01-2-01200-222-001	ES-Aide SPED SS	616.88	825.17	0.00	6,750.00	5,924.83	12.22	01-2-01200-222-001	
01-2-01200-222-002	HS-Aide SPED SS	1,244.85	1,700.15	0.00	8,250.00	6,549.85	20.61	01-2-01200-222-002	
01-2-01200-222-003	MS-Aide SPED SS	507.69	746.93	0.00	0.00	(746.93)	0.00	01-2-01200-222-003	
01-2-01200-223-002	HS-Sub SPED SS	0.00	0.00	0.00	275.00	275.00	0.00	01-2-01200-223-002	
01-2-01200-231-001	Special Education Instructional Programs - School	603.47	1,206.95	0.00	8,000.00	6,793.05	15.09	01-2-01200-231-001	
01-2-01200-231-002	Special Education Instructional Programs - School	682.48	1,403.56	0.00	6,500.00	5,096.44	21.59	01-2-01200-231-002	

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-231-003	Special Education Instructional Programs - School	278.37	556.76	0.00	0.00	(556.76)	0.00	01-2-01200-231-003	
01-2-01200-232-001	ES-Aide SPED NPERS	511.10	747.42	0.00	6,898.44	6,151.02	10.83	01-2-01200-232-001	
01-2-01200-232-002	HS-Aide SPED NPERS	1,274.64	1,649.99	0.00	8,528.08	6,878.09	19.35	01-2-01200-232-002	
01-2-01200-232-003	MS-Aide SPED NPERS	500.39	758.85	0.00	0.00	(758.85)	0.00	01-2-01200-232-003	
01-2-01200-237-001	Special Education Instruc (NPE	382.74	671.13	0.00	5,210.72	4,539.59	12.88	01-2-01200-237-001	
01-2-01200-237-002	Special Education Instruc (NPE	672.08	1,048.58	0.00	4,981.30	3,932.72	21.05	01-2-01200-237-002	
01-2-01200-237-003	Special Education Instruc (NPE	267.44	451.80	0.00	0.00	(451.80)	0.00	01-2-01200-237-003	
01-2-01200-281-001	Special Education Instruc (HSA	93.40	136.14	0.00	1,610.53	1,474.39	8.45	01-2-01200-281-001	
01-2-01200-281-002	HS-Teach SPED HRA	93.40	144.06	0.00	1,650.91	1,506.85	8.73	01-2-01200-281-002	
01-2-01200-282-001	ES-Aide SPED HRA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-282-001	
01-2-01200-282-002	HS-Aide SPED HRA	0.00	0.00	0.00	1,850.00	1,850.00	0.00	01-2-01200-282-002	
01-2-01200-282-003	MS-Aide SPED HRA	134.50	201.75	0.00	0.00	(201.75)	0.00	01-2-01200-282-003	
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	7,250.00	0.00	15,000.00	7,750.00	72.50	01-2-01200-320-000	
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,413.40	1,413.40	7.60	01-2-01200-540-000	
01-2-01200-562-002	SPED tuition to other schools	680.00	1,560.00	0.00	10,000.00	8,440.00	22.40	01-2-01200-562-002	
01-2-01200-580-002	Special Education Instructional Programs - School	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01200-580-002	
01-2-01200-591-000	Special Education Instructional Programs - School	576.00	576.00	0.00	5,000.00	4,424.00	30.76	01-2-01200-591-000	
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	0.00	14,000.00	14,000.00	0.00	01-2-01200-610-000	
01-2-01200-610-001	Special Education Instructional Programs - School	56.23	56.23	0.00	2,000.00	1,943.77	5.20	01-2-01200-610-001	
01-2-01200-610-002	Special Education Instructional Programs - School	1,167.55	1,192.45	1,171.63	12,000.00	9,635.92	21.60	01-2-01200-610-002	
01-2-01200-610-003	Special Education Instructional Programs - School	1,041.57	1,041.57	0.00	0.00	(1,041.57)	0.00	01-2-01200-610-002	
01-2-01200-640-001	Special Education Instructional Programs - School	56.91	56.91	36.76	5,500.00	5,406.33	2.37	01-2-01200-640-001	
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	0.00	0.00	4,250.00	4,250.00	0.00	01-2-01200-640-002	
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-810-002	
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	288.20	288.20	0.00	2,000.00	1,711.80	14.41	01-2-01291-332-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	4,704.86	9,409.72	0.00	75,888.93	66,479.21	12.40	01-2-02120-111-001	

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	0.00	0.00	0.00	71,997.19	71,997.19	0.00	01-2-02120-111-002
01-2-02120-111-003	Guidance Services-Salaries of Regular Employees Pa	1,568.30	3,136.60	0.00	0.00	(3,136.60)	0.00	01-2-02120-111-003
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,551.02	3,123.46	0.00	24,917.69	21,794.23	12.54	01-2-02120-211-001
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	0.00	0.00	0.00	18,594.90	18,594.90	0.00	01-2-02120-211-002
01-2-02120-211-003	Guidance Services-Salarie (BCB	517.01	1,041.24	0.00	0.00	(1,041.24)	0.00	01-2-02120-211-003
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	352.07	704.05	0.00	5,675.23	4,971.18	12.41	01-2-02120-221-001
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	0.00	0.00	0.00	5,439.05	5,439.05	0.00	01-2-02120-221-002
01-2-02120-221-003	Guidance Services-Salarie (FIC	117.36	234.70	0.00	0.00	(234.70)	0.00	01-2-02120-221-003
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	345.92	691.85	0.00	5,580.13	4,888.28	12.40	01-2-02120-231-001
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	0.00	0.00	0.00	5,293.96	5,293.96	0.00	01-2-02120-231-002
01-2-02120-231-003	Guidance Services-Salarie (NPE	115.31	230.64	0.00	0.00	(230.64)	0.00	01-2-02120-231-003
01-2-02120-237-001	Guidance Services-Salarie (NPE	118.79	237.59	0.00	1,916.25	1,678.66	12.40	01-2-02120-237-001
01-2-02120-237-002	Guidance Services-Salarie (NPE	0.00	0.00	0.00	1,818.01	1,818.01	0.00	01-2-02120-237-002
01-2-02120-237-003	Guidance Services-Salarie (NPE	39.60	79.20	0.00	0.00	(79.20)	0.00	01-2-02120-237-003
01-2-02120-610-000	Guidance Services-General Supplies	33.94	33.94	0.00	2,000.00	1,966.06	36.44	01-2-02120-610-000
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,708.33	9,416.66	0.00	56,241.90	46,825.24	16.74	01-2-02130-116-000
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	0.00	140.03	0.00	2,067.29	1,927.26	6.77	01-2-02130-120-000
01-2-02130-216-000	Health Services-Salaries (BCB	1,587.55	3,175.10	0.00	19,049.83	15,874.73	16.67	01-2-02130-216-000
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	0.00	10.71	0.00	152.97	142.26	7.00	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC	339.31	682.45	0.00	4,090.78	3,408.33	16.68	01-2-02130-226-000
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	0.00	0.00	0.00	25.00	25.00	0.00	01-2-02130-230-000
01-2-02130-236-000	Health Services-Salaries (NPE	346.19	692.38	0.00	4,135.36	3,442.98	16.74	01-2-02130-236-000
01-2-02130-237-000	Health Services-Increased Retirement Contributions	118.89	237.78	0.00	1,423.64	1,185.86	16.70	01-2-02130-237-000
01-2-02130-610-000	Health Services-General Supplies	0.00	61.61	0.00	1,250.00	1,188.39	4.93	01-2-02130-610-000
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	200.00	200.00	0.00	01-2-02130-810-000
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	14,429.34	0.00	88,000.00	73,570.66	24.60	01-2-02140-320-000

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	666.66	0.00	4,000.00	3,333.34	25.00	01-2-02142-320-000
01-2-02151-591-000	Speech ESU - school age	1,659.16	122,217.81	0.00	45,000.00	(77,217.81)	295.66	01-2-02151-591-000
01-2-02161-591-000	OT ESU - School Age	0.00	0.00	0.00	5,241.89	5,241.89	0.00	01-2-02161-591-000
01-2-02213-330-000	Instructional Staff	2,684.00	7,932.00	27,138.50	30,000.00	(5,070.50)	116.90	01-2-02213-330-000
01-2-02213-580-000	Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02213-580-000
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employee	2,686.98	5,373.96	0.00	34,965.37	29,591.41	15.37	01-2-02220-111-000
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employee	2,019.24	2,019.24	0.00	18,206.70	16,187.46	11.09	01-2-02220-112-000
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Emplo	138.00	228.00	0.00	750.00	522.00	30.40	01-2-02220-122-000
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	875.64	1,751.28	0.00	10,578.05	8,826.77	16.56	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	3.65	3.65	0.00	50.00	46.35	7.30	01-2-02220-212-000
01-2-02220-213-000	Library/Media Services-Sa (BCB)	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02220-213-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	133.91	267.82	0.00	1,833.96	1,566.14	14.60	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	165.03	171.92	0.00	1,441.51	1,269.59	11.93	01-2-02220-222-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	197.56	395.12	0.00	2,571.07	2,175.95	15.37	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	148.47	148.47	0.00	1,338.68	1,190.21	11.09	01-2-02220-232-000
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	118.83	186.67	0.00	1,300.00	1,113.33	14.36	01-2-02220-237-000
01-2-02220-281-000	Library/Media Services-Health Benefits Paid for Te	0.00	0.00	0.00	450.00	450.00	0.00	01-2-02220-281-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	0.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	1,655.50	1,655.50	0.00	6,000.00	4,344.50	27.59	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	(5.00)	360.35	954.63	6,237.61	4,922.63	23.93	01-2-02220-640-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,471.00	10,942.00	0.00	77,000.00	66,058.00	14.21	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB)	1,589.36	3,178.72	0.00	19,058.58	15,879.86	16.68	01-2-02230-216-000
01-2-02230-226-000	Instruction-Related Techn (FIC)	403.23	821.76	0.00	5,749.33	4,927.57	14.29	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE)	402.27	804.54	0.00	5,522.59	4,718.05	14.57	01-2-02230-236-000

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02230-237-000	Instruction-Related	138.14	276.28	0.00	1,896.55	1,620.27	14.57	01-2-02230-237-000
	Technology-Increased Retirement							
01-2-02310-317-000	Board of Education-Contracted	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-317-000
	Legal Services							
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries	13,666.67	27,333.34	0.00	165,427.51	138,094.17	16.52	01-2-02320-105-000
	Paid to Superint							
01-2-02320-110-000	Executive Administration-Salaries	3,896.77	7,457.43	0.00	40,681.06	33,223.63	18.33	01-2-02320-110-000
	of Regular Emplo							
01-2-02320-116-000	Executive Administration-Salaries	6,215.00	12,430.00	0.00	75,000.00	62,570.00	16.57	01-2-02320-116-000
	of Regular Emplo							
01-2-02320-210-000	Executive Administration-Group	3,352.78	5,256.56	0.00	23,323.60	18,067.04	22.54	01-2-02320-210-000
	Insurance for Non-I							
01-2-02320-215-000	Executive Administration-Group	2,192.96	4,385.92	0.00	26,362.42	21,976.50	16.64	01-2-02320-215-000
	Insurance for Super							
01-2-02320-216-000	Executive Administration- (BCB	1,911.65	3,823.30	0.00	1,263.46	(2,559.84)	302.61	01-2-02320-216-000
01-2-02320-220-000	Executive Administration-Social	291.49	557.27	0.00	3,030.08	2,472.81	18.39	01-2-02320-220-000
	Security Payments							
01-2-02320-225-000	Executive Administration-Social	1,034.03	2,068.06	0.00	11,909.50	9,841.44	17.36	01-2-02320-225-000
	Security Payments							
01-2-02320-226-000	Executive Administration- (FIC	434.21	868.42	0.00	5,108.09	4,239.67	17.00	01-2-02320-226-000
01-2-02320-230-000	Executive	237.50	499.31	0.00	2,534.57	2,035.26	19.70	01-2-02320-230-000
	Administration-Retirement							
	Contributions							
01-2-02320-235-000	Executive	1,004.88	2,009.76	0.00	12,163.59	10,153.83	16.52	01-2-02320-235-000
	Administration-Retirement							
	Contributions							
01-2-02320-236-000	Executive Administration- (NPE	456.98	913.96	0.00	5,401.89	4,487.93	16.92	01-2-02320-236-000
01-2-02320-237-000	Executive Administration-Increased	583.57	1,175.49	0.00	6,902.45	5,726.96	17.03	01-2-02320-237-000
	Retirement Cont							
01-2-02320-280-000	Executive Administration-Health	526.76	790.14	0.00	3,343.57	2,553.43	23.63	01-2-02320-280-000
	Benefits Paid for							
01-2-02320-286-000	Executive Administration- (HSA	263.38	526.76	0.00	0.00	(526.76)	0.00	01-2-02320-286-000
01-2-02320-580-000	Executive Administration-Travel	53.54	53.54	0.00	2,750.00	2,696.46	1.95	01-2-02320-580-000
01-2-02320-610-000	Executive Administration-General	0.00	0.00	0.00	750.00	750.00	24.12	01-2-02320-610-000
	Supplies							
01-2-02320-810-000	Executive Administration-Dues and	20.00	20.00	0.00	14,048.23	14,028.23	14.27	01-2-02320-810-000
	Fees							
01-2-02330-317-000	Contracted Legal Services	4,200.21	6,747.71	0.00	35,000.00	28,252.29	44.34	01-2-02330-317-000
01-2-02410-110-000	Office of the Principal-Salaries of	8,502.34	17,263.36	0.00	96,019.60	78,756.24	17.98	01-2-02410-110-000
	Regular Employ							

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	19,833.34	39,666.68	0.00	238,000.00	198,333.32	16.67	01-2-02410-111-000	
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	696.25	972.25	0.00	1,750.00	777.75	55.56	01-2-02410-122-000	
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	5,727.54	8,917.11	0.00	41,551.00	32,633.89	21.46	01-2-02410-210-000	
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	3,085.42	6,170.84	0.00	37,065.52	30,894.68	16.65	01-2-02410-211-000	
01-2-02410-220-000	Office of the Principal-Social Security Payments f	637.34	1,300.09	0.00	7,346.65	6,046.56	17.70	01-2-02410-220-000	
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,524.74	3,014.45	0.00	17,872.29	14,857.84	16.87	01-2-02410-221-000	
01-2-02410-222-000	Office of the Principal-Social Security Payments f	53.27	74.38	0.00	250.00	175.62	29.75	01-2-02410-222-000	
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	625.17	1,269.35	0.00	7,130.77	5,861.42	17.80	01-2-02410-230-000	
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,458.31	2,916.62	0.00	17,510.60	14,593.98	16.66	01-2-02410-231-000	
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	7.52	7.52	0.00	0.00	(7.52)	0.00	01-2-02410-232-000	
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	718.06	1,440.07	0.00	8,461.97	7,021.90	17.02	01-2-02410-237-000	
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	0.00	0.00	3,154.68	3,154.68	0.00	01-2-02410-280-000	
01-2-02410-580-000	Office of the Principal-Travel	0.00	0.00	0.00	1,250.00	1,250.00	0.00	01-2-02410-580-000	
01-2-02410-610-000	Office of the Principal-General Supplies	127.74	127.74	0.00	2,500.00	2,372.26	5.11	01-2-02410-610-000	
01-2-02410-735-000	Office of the Principal-Technology Software	0.00	0.00	0.00	1,890.01	1,890.01	0.00	01-2-02410-735-000	
01-2-02410-810-000	Office of the Principal-Dues and Fees	60.00	60.00	0.00	1,100.00	1,040.00	5.45	01-2-02410-810-000	
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,632.36	13,264.72	0.00	80,234.35	66,969.63	16.53	01-2-02490-111-000	
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,969.33	3,938.66	0.00	23,067.28	19,128.62	17.07	01-2-02490-211-000	
01-2-02490-221-000	School Administration - Other-Social Security Paym	485.80	975.16	0.00	5,919.59	4,944.43	16.47	01-2-02490-221-000	
01-2-02490-231-000	School Administration - Other-Retirement Contribut	487.66	975.32	0.00	5,899.63	4,924.31	16.53	01-2-02490-231-000	
01-2-02490-237-000	School Administration-Increased Retirement Contrib	167.47	334.94	0.00	2,026.04	1,691.10	16.53	01-2-02490-237-000	

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	0.00	0.00	17,500.00	17,500.00	80.00	01-2-02510-315-000	
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-02510-320-000	
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02510-350-000	
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	1,180.94	1,675.65	0.00	15,000.00	13,324.35	15.83	01-2-02510-382-000	
01-2-02510-440-000	Fiscal Services-Rentals	2,990.68	6,042.35	0.00	45,000.00	38,957.65	20.82	01-2-02510-440-000	
01-2-02510-531-000	Fiscal Services-Postage	5.01	5.01	0.00	1,200.00	1,194.99	9.85	01-2-02510-531-000	
01-2-02510-540-000	Fiscal Services-Advertising	0.00	885.14	0.00	6,000.00	5,114.86	32.70	01-2-02510-540-000	
01-2-02510-610-000	Fiscal Services-General Supplies	143.77	143.77	0.00	6,000.00	5,856.23	2.40	01-2-02510-610-000	
01-2-02510-626-000	Fiscal Services-Gasoline	0.00	0.00	0.00	3,000.00	3,000.00	5.29	01-2-02510-626-000	
01-2-02510-734-000	Fiscal Services-Technology-Related Hardware	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-734-000	
01-2-02510-810-000	Fiscal Services-Dues and Fees	295.60	624.20	0.00	17,500.00	16,875.80	3.76	01-2-02510-810-000	
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-890-000	
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	300.00	300.00	0.00	01-2-02570-330-000	
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employee	27,347.05	51,893.48	0.00	300,000.00	248,106.52	17.30	01-2-02610-110-000	
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-120-000	
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	8,349.83	16,743.56	0.00	126,409.37	109,665.81	13.25	01-2-02610-210-000	
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	2,062.59	3,914.64	0.00	21,688.61	17,773.97	18.05	01-2-02610-220-000	
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,433.51	3,043.47	0.00	20,319.80	17,276.33	14.98	01-2-02610-230-000	
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	495.25	1,048.12	0.00	6,977.89	5,929.77	15.02	01-2-02610-237-000	
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-280-000	
01-2-02610-280-001	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	225.00	225.00	0.00	01-2-02610-280-001	
01-2-02610-280-002	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	225.00	225.00	0.00	01-2-02610-280-002	
01-2-02610-410-000	Operation of Buildings-Utility Services	4,814.66	9,345.81	0.00	60,000.00	50,654.19	22.07	01-2-02610-410-000	

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	2,329.08	2,329.08	0.00	40,000.00	37,670.92	17.45	01-2-02610-430-000
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	180.43	594.22	0.00	36,618.33	36,024.11	1.62	01-2-02610-431-000
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02610-431-001
01-2-02610-440-000	Operation of Buildings-Rentals	61.00	61.00	0.00	12,000.00	11,939.00	0.51	01-2-02610-440-000
01-2-02610-400-000	Other Purchased Property Service	11,772.15	26,185.59	0.00	80,000.00	53,814.41	51.96	01-2-02610-490-000
01-2-02610-580-000	Operation of Buildings-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-580-000
01-2-02610-610-000	Operation of Buildings-General Supplies	6,100.03	16,256.02	0.00	100,000.00	83,743.98	20.68	01-2-02610-610-000
01-2-02610-610-001	Operation of Buildings-General Supplies	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-610-001
01-2-02610-610-002	Operation of Buildings-General Supplies	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-610-002
01-2-02610-620-000	Other (Energy)	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-02610-620-000
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	13,353.37	25,871.26	0.00	200,000.00	174,128.74	19.04	01-2-02610-621-000
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	280,000.00	280,000.00	0.36	01-2-02610-720-000
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	2,015.90	2,105.89	99.00	50,000.00	47,795.11	11.21	01-2-02610-733-000
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02610-733-001
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02610-733-002
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-890-000
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	27,258.17	40,840.16	0.00	285,000.00	244,159.84	14.33	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	5,214.50	7,878.60	0.00	41,000.00	33,121.40	19.22	01-2-02710-120-000
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	789.31	1,581.24	0.00	10,457.51	8,876.27	15.12	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,477.36	3,712.33	0.00	22,473.32	18,760.99	16.52	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,582.65	2,476.48	0.00	16,651.56	14,175.08	14.87	01-2-02710-230-000

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	543.51	850.46	0.00	5,736.43	4,885.97	14.83	01-2-02710-237-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	104.55	104.55	230.70	200.00	(135.25)	285.48	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	1,523.66	7,921.20	2,199.42	55,000.00	44,879.38	37.45	01-2-02710-431-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	720.79	1,089.56	0.00	5,000.00	3,910.44	21.79	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	280.51	461.38	28.56	7,500.00	7,010.06	19.65	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	87.68	895.97	0.00	75,000.00	74,104.03	24.74	01-2-02710-626-000
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	0.00	0.00	150,000.00	150,000.00	0.00	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	0.00	8,000.00	8,000.00	0.00	01-2-02710-733-000
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	1,230.00	1,425.00	0.00	2,500.00	1,075.00	65.67	01-2-02710-810-000
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneous	100.00	100.00	0.00	1,000.00	900.00	10.00	01-2-02710-890-000
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	750.00	2,860.50	0.00	14,000.00	11,139.50	20.43	01-2-02712-110-000
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	50.00	50.00	0.00	800.00	750.00	6.25	01-2-02712-120-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	1.86	7.44	0.00	3,441.26	3,433.82	0.22	01-2-02712-210-000
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	61.19	222.64	0.00	1,200.00	977.36	18.55	01-2-02712-220-000
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	58.81	213.99	0.00	1,200.00	986.01	17.83	01-2-02712-230-000
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	20.20	73.49	0.00	500.00	426.51	14.70	01-2-02712-237-000
01-2-02712-280-000	Vehicle Operation - Schoo (HSA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02712-280-000
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	0.00	9,075.99	0.00	500.00	(8,575.99)	1,825.85	01-2-02712-626-000
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	0.00	4,825.92	4,825.92	0.00	01-2-02730-431-000
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	6,352.50	13,005.00	0.00	55,000.00	41,995.00	23.65	01-2-06200-111-000
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	2,342.14	3,371.99	0.00	17,000.00	13,628.01	19.84	01-2-06200-112-000

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-123-000	
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	1,617.42	3,331.45	0.00	10,000.00	6,668.55	33.31	01-2-06200-211-000	
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	0.00	0.00	0.00	8,000.00	8,000.00	0.00	01-2-06200-212-000	
01-2-06200-213-000	Federal Services - Title (BCB)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-06200-213-000	
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	472.96	968.80	0.00	3,000.00	2,031.20	32.29	01-2-06200-221-000	
01-2-06200-222-000	Title I - Para Salary SS	176.74	253.09	0.00	1,000.00	746.91	25.31	01-2-06200-222-000	
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-223-000	
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	467.06	956.22	0.00	2,800.00	1,843.78	34.15	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	172.21	247.93	0.00	1,500.00	1,252.07	16.53	01-2-06200-232-000	
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-233-000	
01-2-06200-237-000	Federal Services - Title (NPE)	219.52	413.50	0.00	2,000.00	1,586.50	20.68	01-2-06200-237-000	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	460.23	698.72	0.00	500.00	(198.72)	139.74	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-06200-282-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-610-000	
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	2,750.00	2,750.00	0.00	01-2-06200-890-000	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06404-591-000	
01-2-06406-111-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	300.00	300.00	0.00	01-2-06406-111-000	
01-2-06406-112-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06406-112-000	
01-2-06406-221-000	Federal Services - IDEA P (FIC)	0.00	0.00	0.00	25.00	25.00	0.00	01-2-06406-221-000	
01-2-06406-222-000	Federal Services - IDEA P (FIC)	0.00	0.00	0.00	200.00	200.00	0.00	01-2-06406-222-000	
01-2-06406-231-000	Federal Services - IDEA P (NPE)	0.00	0.00	0.00	25.00	25.00	0.00	01-2-06406-231-000	
01-2-06406-237-000	Federal Services - IDEA P (NPE)	0.00	0.00	0.00	25.00	25.00	0.00	01-2-06406-237-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06406-591-000	

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06406-610-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06406-610-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	54,000.00	54,000.00	0.00	01-2-06408-111-000	
01-2-06408-112-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-06408-112-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	13,000.00	13,000.00	0.00	01-2-06408-211-000	
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-06408-221-000	
01-2-06408-222-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	350.00	350.00	0.00	01-2-06408-222-000	
01-2-06408-231-000	Federal Services - IDEA E (NPE)	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-06408-231-000	
01-2-06408-237-000	Federal Services - IDEA E (NPE)	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-06408-237-000	
01-2-06408-320-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06408-320-000	
01-2-06408-334-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06408-334-000	
01-2-06408-562-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06408-562-000	
01-2-06408-569-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06408-569-000	
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06408-591-000	
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	0.00	0.00	535.44	500.00	(35.44)	107.09	01-2-06408-610-000	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	0.00	0.00	6,066.73	6,925.00	858.27	87.61	01-2-06700-650-001	
01-2-06992-734-000	REAP - Technology Related Hardware	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-06992-734-000	
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	181,941.00	181,941.00	0.00	01-2-08000-000-000	
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	120,000.00	120,000.00	0.00	01-2-08000-913-000	
01-2-09000-000-000	Non-Program Expenditure	6,048.22	12,271.36	0.00	0.00	(12,271.36)	0.00	01-2-09000-000-000	
<b>X Expense</b>		800,524.17	1,635,398.53	66,951.33	10,463,722.90	8,761,373.04	17.99	* Account Type	
<b>01 General</b>		9,660.45	715,344.09	66,951.33	1,684,093.90	901,798.48	57.13	Fund	

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

## Depreciation 02

Account Type I Revenue  
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
02-1-01510-000-000	Interest	570.68	963.32	0.00	0.00	(963.32)	0.00	02-1-01510-000-000
	<b>I Revenue</b>	570.68	963.32	0.00	0.00	(963.32)	0.00	* Account Type
	<b>02 Depreciation</b>	570.68	963.32	0.00	0.00	(963.32)	0.00	Fund

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

## Employee Benefit Fund 03

Account Type I Revenue  
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
03-1-01510-000-000	Interest Income	47.28	90.05	0.00	0.00	(90.05)	0.00	03-1-01510-000-000
	<b>I Revenue</b>	<u>47.28</u>	<u>90.05</u>	<u>0.00</u>	<u>0.00</u>	<u>(90.05)</u>	<u>0.00</u>	* Account Type
	<b>03 Employee Benefit Fund</b>	<u><u>47.28</u></u>	<u><u>90.05</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(90.05)</u></u>	<u><u>0.00</u></u>	Fund

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

Activities 05									
Account Type	I	Revenue							
Source of Revenue/Functi	1000	Local Receipts							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
<b>Revenue</b>									
<b>Local Receipts</b>									
05-1-1510		Interest Income	222.54	81,697.32	0.00	0.00	(81,697.32)	0.00	05-1-1510-000-000
	<b>1000</b>	<b>Local Receipts</b>	222.54	81,697.32	0.00	0.00	(81,697.32)	0.00	** Source of Revenue/Function
	<b>I</b>	<b>Revenue</b>	222.54	81,697.32	0.00	0.00	(81,697.32)	0.00	* Account Type
<b>Expense</b>									
05-2-09000-950-000		Non-Program Expenditures - Special Items	0.00	(500.00)	0.00	0.00	500.00	0.00	05-2-09000-950-000
	<b>X</b>	<b>Expense</b>	0.00	(500.00)	0.00	0.00	500.00	0.00	* Account Type
	<b>05</b>	<b>Activities</b>	(222.54)	(82,197.32)	0.00	0.00	82,197.32	0.00	Fund

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
06-1-01510-000-000	Interest	144.21	270.73	0.00	0.00	(270.73)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	27,866.73	49,673.35	0.00	0.00	(49,673.35)	0.00	06-1-01611-000-000
06-1-04210-000-000	Federal Reimbursement	20,078.55	27,942.01	0.00	0.00	(27,942.01)	0.00	06-1-04210-000-000
	<b>I Revenue</b>	<b>48,089.49</b>	<b>77,886.09</b>	<b>0.00</b>	<b>0.00</b>	<b>(77,886.09)</b>	<b>0.00</b>	* Account Type
<b>Expense</b>								
06-2-01100-352-000	Data Processing	524.44	879.81	0.00	0.00	(879.81)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	40,385.83	56,238.19	0.00	0.00	(56,238.19)	0.00	06-2-03100-570-000
	<b>X Expense</b>	<b>40,910.27</b>	<b>57,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(57,118.00)</b>	<b>0.00</b>	* Account Type
	<b>06 School Nutrition</b>	<b>(7,179.22)</b>	<b>(20,768.09)</b>	<b>0.00</b>	<b>0.00</b>	<b>20,768.09</b>	<b>0.00</b>	Fund

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

Bond 07									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>									
07-1-01510-000-000	Interest		0.07	0.14	0.00	0.00	(0.14)	0.00	07-1-01510-000-000
	<b>I Revenue</b>		<u>0.07</u>	<u>0.14</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.14)</u>	<u>0.00</u>	* Account Type
	<b>07 Bond</b>		<u>0.07</u>	<u>0.14</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.14)</u>	<u>0.00</u>	Fund

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	30,270.59	(21,030.34)	0.00	0.00	21,030.34	0.00	08-1-01100-000-000
08-1-01510-000-000	Interest	329.06	626.89	0.00	0.00	(626.89)	0.00	08-1-01510-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	113.34	113.34	0.00	0.00	(113.34)	0.00	08-1-03180-000-000
<b>Local Receipts</b>								
08-1-1140-000-000	Interest & Penalties	166.04	196.18	0.00	0.00	(196.18)	0.00	08-1-1140-000-000
<b>1000</b>	<b>Local Receipts</b>	166.04	196.18	0.00	0.00	(196.18)	0.00	** Source of Revenue/Function
<b>I</b>	<b>Revenue</b>	30,879.03	(20,093.93)	0.00	0.00	20,093.93	0.00	* Account Type
<b>Expense</b>								
08-2-05000-831-000	Debt Service-Redemption of Principa	16,923.49	16,923.49	0.00	0.00	(16,923.49)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	18,959.37	18,959.37	0.00	0.00	(18,959.37)	0.00	08-2-05000-832-000
<b>X</b>	<b>Expense</b>	35,882.86	35,882.86	0.00	0.00	(35,882.86)	0.00	* Account Type
<b>08</b>	<b>Special Building</b>	5,003.83	55,976.79	0.00	0.00	(55,976.79)	0.00	Fund

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

## Qualified Capital Purpose Undertaking 09

Account Type I Revenue  
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>								
09-1-01510-000-000	Interest	0.13	0.25	0.00	0.00	(0.25)	0.00	09-1-01510-000-000
	<b>I Revenue</b>	<u>0.13</u>	<u>0.25</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.25)</u>	<u>0.00</u>	* Account Type
	<b>09 Qualified Capital Purpose Undertaking</b>	<u><u>0.13</u></u>	<u><u>0.25</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(0.25)</u></u>	<u><u>0.00</u></u>	Fund

# Chase Revenue and Expenditure Report

Printed: 11/10/2023 4:18:10PM  
Chase County Schools

Student Fee 12									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
<b>Revenue</b>									
12-1-01510-000-000	Interest		4.07	7.72	0.00	0.00	(7.72)	0.00	12-1-01510-000-000
	<b>I Revenue</b>		4.07	7.72	0.00	0.00	(7.72)	0.00	* Account Type
	<b>12 Student Fee</b>		4.07	7.72	0.00	0.00	(7.72)	0.00	Fund
	<b>Report Total:</b>		<u>(6,640.29)</u>	<u>(667,293.99)</u>	<u>(66,951.33)</u>	<u>(1,684,093.90)</u>	<u>(949,848.58)</u>	<u>71.80</u>	

Vendor_Name	Description	Amount
21st Century Equipment	replacement seat & back 5410 JD & freight	\$ 551.38
21st Century Equipment	grounds deck parts JD Z970R mower	\$ 235.70
21st Century Equipment	Repair parts	\$ 153.59
21st Century Equipment	Repair parts	\$ 374.06
21st Century Equipment	Credit	\$ (335.64)
21st Century Equipment	Credit	\$ (198.18)
21st Century Equipment	Parts/repairs	\$ 175.92
21st Century Equipment	Parts/repairs	\$ 80.51
21st Century Equipment	Parts/repairs	\$ 650.68
21st Century Equipment	Misc. charges	\$ 14.35
A T & T	Telephone services	\$ 84.74
Aaron Cyboron	Reimbursement for CDL	\$ 76.86
Adams Lumber Co	3/4" oak plywood sheets	\$ 862.72
Adams Lumber Co	bolts,screws, washers, nuts etc.	\$ 40.19
Adams Lumber Co	Dynaflex-white (5)	\$ 57.45
Adams Middle School	2-students @\$15 each for band honor	\$ 30.00
Allo Communications	Telephone services	\$ 503.41
Amazon Capital Services	General Expenditures	\$ 3,995.86
Apple Incorporated	13" Macbook air M1 chip laptop	\$ 899.00
Apple Incorporated	14" macbook pro laptop m3 1 tb	\$ 1,699.00
Black Hills Energy	520 E 9th gas usage 9/11-10/10	\$ 416.00
Black Hills Energy	1110 Shorthorn gas usage 9/11-10/10	\$ 43.59
Black Hills Energy	1110 Shorthorn gas usage 10/10-11/6	\$ 118.61
Black Hills Energy	520 E 9th St gas usage 10/10-11/16	\$ 773.99
Blick Art Materials	Studio Pastel Set 12	\$ 35.60
Bomgaars	light bulbs, supplies	\$ 48.95
Bomgaars	Credit	\$ (43.01)
Brico Pest Control	Regular monthly service	\$ 60.00
Brico Pest Control	Regular monthly service	\$ 60.00
Brophy Electric	SP Switch	\$ 6.20
CCS Activity Fund	Reimburse cheer sponsor for fuel to Malcom	\$ 79.10
Central Power Systems & Services	Shop supplies	\$ 231.72
Central Power Systems & Services	Misc charges (diagnostics)	\$ 130.00
Central Power Systems & Services	Parts/transmission	\$ 587.14
Central Power Systems & Services	Labor on Bus	\$ 1,782.50
CEV	2023 - 2024 Subscription to iCEV	\$ 3,210.00
City Of Imperial	505 E 9th Pool electric 9/18-10/20	\$ 435.90
City Of Imperial	505 E 9th water/sewer 9/18-10/20	\$ 281.60
City Of Imperial	520 E 9th electric 9/26-10/27	\$ 9,942.34
City Of Imperial	520 E 9th water/sewer 9/26-10/27	\$ 2,179.00
City Of Imperial	New FB Field Lights 9/18-10/19	\$ 83.90
City Of Imperial	New Bus Barn electric 9/18-10/19	\$ 272.09
City Of Imperial	New Bus barn water/sewer 9/18-10/19	\$ 45.90
City Of Imperial	Water Meter 520 East 9th 9/22-10/19	\$ 408.30
City Of Imperial	New Track electric 9/18-10/20	\$ 86.16
City Of Imperial	New Track water 9/18-20	\$ 962.55

City Of Imperial	Water Meter East Parking Lot 9/22-10/19	\$ 19.75
Computer Information Concepts	Virtual Training/Consulting Hours	\$ 1,800.00
Cornhusker Cleaning Systems	3-8" Squeege Head and round brush	\$ 36.73
Cornhusker Internationl Trucks, In	Transportation repairs/parts	\$ 634.09
Cornhusker Internationl Trucks, In	windshield #21-2663	\$ 310.01
Cornhusker Internationl Trucks, In	Transportation parts	\$ 168.91
Cornhusker State Industries_2	Folding Tables (10)	\$ 1,210.00
Cupp, Arlys Y	Reimbursement for Elementary Halloween	\$ 52.48
Dana F. Cole & Company, LLC	Accounting/auditing services EOY 2023	\$ 14,000.00
Decker Equipment	Triangle Bracket swing seat, hooks	\$ 501.97
Discount Magazine Subscription Se	Magazines for Library	\$ 177.83
E D Enterprises	Fuel Lone Disconnect (part)	\$ 12.48
E D Enterprises	couplings, brake fluid	\$ 36.91
Eakes Office Solutions	Soap for bathrooms	\$ 144.72
Eakes Office Solutions	Trash bags, towels (qty 10)	\$ 311.00
Eakes Office Solutions	Paper (16)	\$ 101.60
Eakes Office Solutions	4 x 6 index cards, qty 1000	\$ 12.00
Eakes Office Solutions	3 x 5 index cards, qty 1000	\$ 8.40
Eakes Office Solutions	11 x 17 case of paper	\$ 56.25
Eakes Office Solutions	Contract billing 7/3/2023 to 10/02/2023	\$ 266.01
Eakes Office Solutions	urinal screens	\$ 55.32
Eakes Office Solutions	Trash bags (kitchen)	\$ 118.50
Eakes Office Solutions	Towels, trash bags (qty 10)	\$ 311.00
Eakes Office Solutions	Soap (qty 4)	\$ 46.20
Eakes Office Solutions	Shredding services	\$ 69.26
Eakes Office Solutions	Binder, pen, folders	\$ 222.61
Eakes Office Solutions	towels, Trash bags	\$ 311.00
Eakes Office Solutions	trash bags/towels	\$ 311.00
Emily Gleisberg	Reimbursement for SPED meal (Subway)	\$ 16.44
Eric Armin, Inc (Aka EAI)	TI-84 Plus EZ Spot Teacher Pack	\$ 3,348.60
ESU #10	Dmarc restrictions (Parchment.com blank page)	\$ 170.00
ESU #16	Audiology/Program Supervision	\$ 297.50
Fairfield Inn & Suites	6 Hotel rooms for MTSS Training	\$ 1,579.40
Fastenal	Parts transportation	\$ 14.41
Frenchman Valley Co-op	mount and balance for tires on sped bus	\$ 294.06
Frenchman Valley Co-op	Fuel - 9/1-9/30	\$ 9,895.10
Frenchman Valley Co-op	Fuel-ADMN car	\$ 102.55
Frenchman Valley Co-op	Fuel-SPED 10/1-10/31	\$ 53.25
Frenchman Valley Co-op	Fuel- ADMN 10/1-10/31	\$ 56.15
Frenchman Valley Co-op	Regular Pupil fuel 10/1-10/31	\$ 7,529.86
Harchelroad Collision Center	window/weatherstrip	\$ 157.61
Heartland Roofing Consultants	Roof Repair	\$ 1,020.00
Hills Family Foods	Toilet Tissue	\$ 327.94
Holiday Farms	spraying, FB, Practice field & lawn	\$ 4,480.00
Hometown Leasing	PMT 22 of copier lease	\$ 2,990.68
Ideal Linen Supply Inc	Pant/shirts/towels (Bus Barn)	\$ 75.48
Ideal Linen Supply Inc	mats/rugs (main building)	\$ 216.62

Ideal Linen Supply Inc	Pants/uniform/rags	\$ 75.48
Ideal Linen Supply Inc	rugs/mats	\$ 216.62
Ideal Linen Supply Inc	uniform (bus barn)	\$ 38.75
Ideal Linen Supply Inc	Uniform (bus barn)	\$ 38.75
Imperial Country Ford	Multi Point Inspection	\$ 66.25
Imperial NAPA	sand pad	\$ 28.56
Imperial NAPA	batterys for 14A	\$ 521.97
Imperial NAPA	groop 31 batterys	\$ 521.97
Imperial NAPA	Repair parts for Transportation	\$ 555.49
Imperial Republican	Notice of meeting, Minutes Ads	\$ 328.42
Imperial Republican	SPED para ads	\$ 71.60
Imperial Republican	SPED Para Ad	\$ 35.80
Imperial Republican	Legal/Help Wanted Ads	\$ 477.40
Inland	Oil Bath Seal	\$ 54.90
J W Pepper	Gatatumba e print	\$ 37.40
J W Pepper	Carry the light e print	\$ 37.40
J W Pepper	A very merry Christmas e print	\$ 60.95
J W Pepper	Why We Sing - SAN Music	\$ 52.38
J W Pepper	Carry The Light - SAN Music	\$ 42.96
J W Pepper	Sarasponda - SAN Music	\$ 37.40
Jeff Einspahr	Tech Meeting in NP-mileage	\$ 41.45
Jodie Liess	Reimbursement for Kagan Cooperative/learning eboc	\$ 36.21
Jostens Inc	51 diploma`s +shipping	\$ 315.95
Kagan Professional Development	Kagan Coaching/Trainer Travel Fee	\$ 4,947.50
KSB School Law	Contracted Legal Services (8/1-8/30)	\$ 6,495.00
KSB School Law	Contracted Legal Services (9/28-10/29)	\$ 2,277.00
LaQuinta Inn & Suites-Kearney	Hotel Room - Conference (SO)	\$ 170.00
McConnell Psychological Services,	Psychological Services-Professional Educational Se	\$ 7,214.67
McConnell Psychological Services,	Special Education Instructional Programs - School	\$ 3,625.00
McConnell Psychological Services,	Psych ESU - Ages 3 to 5 - Professional Educational	\$ 333.33
McCook Gazette	Legal Ads	\$ 172.80
McCook Gazette	Legal Ads 10/5, 10/24	\$ 98.30
Mid-American Research Chemical	Glass cleaner, multi purp degreaser, disinfectant	\$ 484.67
Midwest Restaurant Supply LLC	Dinner Forks	\$ 76.65
Mike Jaeger	Install concrete pad with fibermesh	\$ 4,700.00
Miller & Associates Consulting Eng	Design services/parking lot & expansion for Sept.	\$ 4,650.00
Mowers N More, LLC	Mower repairs/parts	\$ 5,750.00
MPCC Student Accounts	NPCC Best of the Midwest honor band 3 kids	\$ 30.00
Myrtle Health, LLC	CDL exams (NR, YD)	\$ 130.00
NACIA	2023 Curriculum Directors Fall Retreat (April L)	\$ 250.00
NASB	2023 State Ed Conference dues (5 members)	\$ 1,985.00
NASCD	Nebraska ASCD Membership for Curriculum Directors	\$ 40.00
NE Infinite Campus User Group	NE Infinite Campus User Day fee (1)	\$ 50.00
NE State Bandmasters Association	8th Grade All-State Audition fee	\$ 10.00
Nebraska Central Equipment	Repair parts	\$ 111.09
Occupational Therapy Services, LL	Occupational Therapy/Mileage 8/22-10/31/2023	\$ 9,178.05
OneSource	Background screening services	\$ 34.00

Overhead Door Specialists	Service call/repairs on garage door	\$ 87.00
Owens True Value	Boxed nuts, Spring clamps,paint tape	\$ 25.47
Owens True Value	Maintenance supplies	\$ 315.19
Owens True Value	Spade bit set,gorilla tape, adapter	\$ 75.44
Owens True Value	Science materials	\$ 5.67
Parchment	K12 District Record Services-annual fee	\$ 1,525.00
Pearson Education	Celf-5 (SPED)	\$ 83.95
Petty Cash	Registration fee for Flatbed trailer	\$ 10.00
Petty Cash	Imperial superfoods for SPED groceries	\$ 10.00
Petty Cash	Postage	\$ 82.00
Pivot Electric	Gauge 2-1/2 Liq Fill	\$ 20.53
Prairie States Communications	Repair on radio	\$ 47.50
Rainbow Promise Preschool	SPED tuition Nov.	\$ 680.00
Rural Rehabilitation Services, LLC	Speech services/mileage	\$ 1,351.95
Samway Floor Covering	carpet covering (remaining due from 8/12/2023)	\$ 25.00
Shape NE	23` Shape NE Conference Registration	\$ 165.00
Speck, Jason L	Reimbursement for Sponsor FFA meals	\$ 69.36
Sports Boards	Updates for academic boards	\$ 18.00
St. Joseph Institute For The Deaf	I Hear Therapy August/Sept	\$ 962.00
Stanek Fire Protection	Fire inspection-kitchen	\$ 157.00
TPRS Books	Shipping	\$ 7.00
TPRS Books	Rebeldes de Tejas Novel	\$ 44.00
TPRS Books	La Estatua Novel	\$ 32.00
Troxell`s Heating and Appliance	Service Call-springs on kitchen dishwasher	\$ 85.00
Troxell`s Heating and Appliance	Defrost Timer	\$ 25.99
Truck Center Companies	Mounting Brackets, Wall Mount, repair parts	\$ 3,326.84
US Bank	Activity/General Expenses	\$ 27,257.40
Van Diest Supply Company	50 lb of ice melt	\$ 750.75
Viaero Wireless	Cellphone (maintenance/transportation)	\$ 110.21
Viaero Wireless	3 hotspots	\$ 59.16
Vlasin, Ashley	Reimbursement for Guidance materials	\$ 694.79
Yanda Music & Pro Audio	French Horn method books	\$ 25.98
Zaner-Bloser Educational Publishe	Handwriting 2020 2GR Student edition/online pkg	\$ 695.48
	<b>November 2023 General Fund Bills</b>	<b>\$ 181,459.19</b>
	<b>November 2023 General Payroll Expenses</b>	<b>\$ 664,497.77</b>
	<b>November 2023 Total General Fund Expenditures</b>	<b>\$ 845,956.96</b>
Brenda German	Lunch refund	\$ 3.70
Nolte, Cheryl	Refund for lunch account	\$ 4.45
OPAA! Food Management, Inc	Extra Entrees	\$ 1,970.00
OPAA! Food Management, Inc	October meals	\$ 40,632.68
	<b>November 2023 Lunch Fund Expenditures</b>	<b>\$ 42,610.83</b>
ELKHORN VALLEY BANK & TRUST	Debt Service-Redemption of Principa	\$ 125,000.00
ELKHORN VALLEY BANK & TRUST	Debt Service-Interest on Long-Term Debt	\$ 1,250.00
Five Points Bank	Debt Service-Redemption of Principa	\$ 125,000.00

Five Points Bank	Debt Service-Interest on Long-Term Debt	\$ 1,250.00
	<b>November 2023 Building Fund Expenditures</b>	<b>\$ 252,500.00</b>

# Cash Report - For the Year

Printed: 11/14/2023 10:03:33AM  
Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
<b>Activity Groups</b>							
218		PBIS	7,715.65	532.26	(662.58)	0.00	7,585.33
	<b>0</b>	<b>Activity Groups</b>	<b>7,715.65</b>	<b>532.26</b>	<b>(662.58)</b>	<b>0.00</b>	<b>7,585.33</b>
							* Group
<b>Academic Clubs</b>							
300		Show Choir	0.00	4,251.22	(3,058.25)	0.00	1,192.97
302		Musical	957.26	0.00	(2,153.00)	0.00	(1,195.74)
303		CCES Music Resale	419.00	500.00	0.00	0.00	919.00
304		Band Instrument Rental	858.72	0.00	0.00	0.00	858.72
305		Band Resale	2,350.72	864.19	0.00	0.00	3,214.91
308		Drama	567.16	0.00	(627.87)	0.00	(60.71)
309		Fine Arts	897.32	0.00	0.00	0.00	897.32
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	(500.00)	0.00	616.00
400		Alumni Clearing	3,075.80	0.00	0.00	0.00	3,075.80
402		CCES Activity Fund	0.00	0.00	0.00	0.00	0.00
	<b>1</b>	<b>Academic Clubs</b>	<b>10,511.98</b>	<b>5,615.41</b>	<b>(6,339.12)</b>	<b>0.00</b>	<b>9,788.27</b>
							* Group
<b>Athletics</b>							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	2,716.65	0.00	0.00	0.00	2,716.65
001		CCHS Athletics	4,491.37	149,406.51	(24,821.54)	0.00	129,076.34
002		CCHS Softball	262.15	346.81	0.00	0.00	608.96
003		CCHS Football	2,612.27	0.00	(399.80)	0.00	2,212.47
004		CCHS Volleyball	1,136.54	0.00	0.00	0.00	1,136.54
005		CCHS X-Country	524.94	722.00	0.00	0.00	1,246.94
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	1,442.21	448.00	0.00	0.00	1,890.21
008		CCHS Wrestling	1,500.00	0.00	0.00	0.00	1,500.00
009		CCHS Track - Girls	160.73	569.93	(39.96)	0.00	690.70
010		CCHS Track - Boys	1,306.80	569.94	(39.96)	0.00	1,836.78
011		CCHS Golf	806.17	0.00	(978.00)	0.00	(171.83)
013		JH Football	558.00	0.00	0.00	0.00	558.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	330.00	0.00	0.00	0.00	330.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	722.00	0.00	0.00	0.00	722.00

# Cash Report - For the Year

Printed: 11/14/2023 10:03:33AM  
Chase County Schools - Activity Accounting

Activities 1								
Group	2	Athletics						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball		5,567.35	6,553.30	(1,161.66)	0.00	10,958.99	
025	Flag Football		0.00	1,200.00	(1,003.68)	0.00	196.32	
100	Cheerleaders		0.00	(2,557.33)	(323.25)	0.00	(2,880.58)	
<b>2 Athletics</b>			<b>24,885.44</b>	<b>157,259.16</b>	<b>(28,767.85)</b>	<b>0.00</b>	<b>153,376.75</b>	* Group
<b>Classes</b>								
508	Class of 2019		0.00	0.00	0.00	0.00	0.00	
509	Class of 2020		0.00	0.00	0.00	0.00	0.00	
510	Class of 2021		0.00	0.00	0.00	0.00	0.00	
511	Class of 2022		4,035.25	0.00	0.00	0.00	4,035.25	
1-3-513	Class of 2023		90.82	0.00	0.00	0.00	90.82	
514	Class of 2024		5,213.64	1,492.00	0.00	0.00	6,705.64	
515	Class of 2025		7,814.54	746.71	(500.00)	0.00	8,061.25	
516	Class of 2026		2,967.51	1,337.00	(275.00)	0.00	4,029.51	
517	Class of 2027		180.72	1,498.00	0.00	0.00	1,678.72	
518	Class of 2028		420.47	0.00	0.00	0.00	420.47	
519	Class of 2029		387.09	0.00	0.00	0.00	387.09	
520	Class of 2030		387.11	0.00	0.00	0.00	387.11	
<b>3 Classes</b>			<b>21,497.15</b>	<b>5,073.71</b>	<b>(775.00)</b>	<b>0.00</b>	<b>25,795.86</b>	* Group
<b>Clubs and Organizations</b>								
1-4	Multicultural Club		0.00	0.00	0.00	0.00	0.00	
203	Art Club		150.00	0.00	0.00	0.00	150.00	
416	Decals		340.00	0.00	0.00	0.00	340.00	
101	CCHS Annual		15,100.80	4,400.00	(3,463.70)	0.00	16,037.10	
102	CCES Yearbook		8,122.51	72.00	0.00	0.00	8,194.51	
103	Thespians - Speech		229.70	0.00	0.00	0.00	229.70	
104	Student Council		2,277.85	497.00	(573.18)	0.00	2,201.67	
106	CCS Flower Fund		0.00	289.00	(62.00)	0.00	227.00	
107	Technology		2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project		493.76	0.00	0.00	0.00	493.76	
109	Inter Acct		500.00	0.00	0.00	0.00	500.00	
200	FBLA		8,751.26	170.00	(1,119.00)	0.00	7,802.26	
201	FBLA - Sponsor		0.00	0.00	(60.00)	0.00	(60.00)	
202	FBLA Bank		21,390.64	0.00	0.00	0.00	21,390.64	
901	Student Deposits - FBLA Bank		(9,974.08)	0.00	0.00	0.00	(9,974.08)	
204	Multicultural Club		3,426.46	567.00	(68.37)	0.00	3,925.09	
205	FCCLA		4,187.83	3,624.50	(2,219.18)	0.00	5,593.15	
206	FCCLA - Sponsor		0.00	0.00	0.00	0.00	0.00	
207	Pro Start		0.00	0.00	0.00	0.00	0.00	
210	FFA		0.00	(310.37)	(2,929.00)	0.00	(3,239.37)	
211	FFA - Sponsor		0.00	0.00	0.00	0.00	0.00	

# Cash Report - For the Year

Printed: 11/14/2023 10:03:33AM  
Chase County Schools - Activity Accounting

Activities 1								
Group	4	Clubs and Organizations						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
212	FFA-Farm Account		1,654.50	0.00	0.00	0.00	1,654.50	
213	FFA-Memorial		11,209.24	0.00	0.00	0.00	11,209.24	
219	Quiz Bowl		388.98	0.00	0.00	0.00	388.98	
1-4-220	National Honor Society		0.00	0.00	0.00	0.00	0.00	
220	National Honor Society		142.68	0.00	0.00	0.00	142.68	
420	PTO		1,035.00	604.58	0.00	0.00	1,639.58	
<b>4 Clubs and Organizations</b>			<b>72,127.13</b>	<b>9,913.71</b>	<b>(10,494.43)</b>	<b>0.00</b>	<b>71,546.41</b>	* Group
<b>Miscellaneous</b>								
418	Milk Fund		326.95	0.00	0.00	0.00	326.95	
419	Reading Intervention		62.38	0.00	0.00	0.00	62.38	
801	J & J Bernard Scholarship		4,500.00	0.00	0.00	0.00	4,500.00	
804	Alta Heir Scholarship		21,992.42	0.00	0.00	0.00	21,992.42	
805	Rod Markee Scholarship		1,000.00	0.00	0.00	0.00	1,000.00	
806	Don Maucher Scholarship		215.00	0.00	0.00	0.00	215.00	
807	Gary Adler Memorial Scholarship		9,500.00	0.00	0.00	0.00	9,500.00	
214	I.A Resale		4,680.00	240.00	0.00	0.00	4,920.00	
215	Building Construction		1,950.62	1,000.00	0.00	0.00	2,950.62	
405	Art Resale		3,294.00	500.00	0.00	0.00	3,794.00	
408	Library Book Sales		0.00	0.00	0.00	0.00	0.00	
409	Defib Training/Flu Vac Fund		94.32	120.00	(121.52)	0.00	92.80	
412	Special Projects		0.00	0.00	0.00	0.00	0.00	
414	Staff/Student Appreciation		(257.87)	0.00	(225.00)	0.00	(482.87)	
415	Monthly Interest		6,432.21	1,205.23	0.00	0.00	7,637.44	
417	Concessions		794.86	13,503.84	(10,830.17)	0.00	3,468.53	
1-9-419	Reading Intervention		0.00	0.00	0.00	0.00	0.00	
802	Gladys B & Les Smith Scholarship		19,044.16	0.00	0.00	0.00	19,044.16	
808	William & Phil Clancy Scholarship		0.00	0.00	0.00	0.00	0.00	
900	CD		102,709.40	0.00	0.00	0.00	102,709.40	
1-9-999-9	Activity Clearing		0.00	0.00	0.00	0.00	0.00	
999	Activity Clearing		338.01	0.00	(3,956.08)	0.00	(3,618.07)	
<b>9 Miscellaneous</b>			<b>176,676.46</b>	<b>16,569.07</b>	<b>(15,132.77)</b>	<b>0.00</b>	<b>178,112.76</b>	* Group
<b>1 Activities</b>			<b>313,413.81</b>	<b>194,963.32</b>	<b>(62,171.75)</b>	<b>0.00</b>	<b>446,205.38</b>	Location
<b>Report Total:</b>			<b>313,413.81</b>	<b>194,963.32</b>	<b>(62,171.75)</b>	<b>0.00</b>	<b>446,205.38</b>	

# Activities Director's Report

**Junior High Wrestling**- Junior High wrestlers have competed in 3 meets so far and go to Medicine Valley on Friday, November 17th. We currently have 16 participating in Junior High Wrestling.

**NSIAAA Conference** was held in Kearney November 4th-6th.

**SPVA Board of Directors meeting** will be in Bridgeport on Monday, November 20th.

**SPVA Play Production** will be taking place along with the Board of Directors Meeting.

Bridgeport will be hosting the event beginning at 9:00 AM MT. Chase County has around 27 participants at this time. Chase County will be the 7th performance at 3:30 PM MT.

**Winter Sports** started practice yesterday, Monday, November 14th. Preliminary numbers for High School- 21 Girls Basketball, 33 Boys for Basketball, 32 Boys Wrestlers / 6 Girls Wrestlers, and 27 for One Act.

**NSAA District 5 Meeting** was in McCook Tuesday, October 31st at 12:00 MST.

There were 9 proposals voted on.

- 1. Home School Transfer Bylaws – Moves the required number of hours enrolled in the NSAA member school from 10 hours to 5 hours. (which will make it align with state law) **Pass 23-0**
- 2. New Bylaw – Law Compliance – will allow the NSAA to adapt the NSAA Constitution and By-laws to become compliant with any changes made by state law. **Pass 22-1**
- 4. Football –Scheduling & officials be assigned by the NSAA. **Fail 5-17-1**
- 5. Volleyball – Classes C1 & C2, district final. Higher seed will host regardless of distance between the two schools. **Pass 15-6-2**
- 6. Basketball – Classes C1 & C2, district final. Higher seed will host regardless of distance between the two schools. Same as previous VB proposal, except for BB. **Pass 15-7-1**
- 8. Girls Wrestling: Move from one classification to two classes (A & B). Largest 56 schools based on girl enrollment would be Class A, with the remainder being in Class B. **Pass 20-1-2**
- 9. PRESENTED FROM THE FLOOR: Class D Basketball – Implementing the 35 second shot clock, beginning with the 24-25 school year. **Fail 8-14-1**

**Nevco** will sending quotes on shot clocks and end of period lights.

**NMEA:** David Rushing will 3 have three students performing in the All-State Choir leaving Thursday, November 16th and returning on Saturday, November 18th.

**FFA** will have 43 competing at FFA Districts in Curtis on Thursday, November 16th.

**24 NCA Nebraska Multi Sports Clinic** will only be a two day clinic next July.

**NSAA Financials from Football Playoffs and Subdistrict Volleyball**

**Football** we received a check from Malcolm for \$977.72

**Volleyball** we received a check from Ogallala for \$276.76



November, 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 <b>TBD Volleyball-G/Varsity State Tournament vs. TBA</b> Fine Art @ Chase County FFA @ Indianapolis, IN	2 <b>TBD Volleyball-G/Varsity State Tournament vs. TBA</b> FFA @ Indianapolis, IN <b>1:00pm Wrestling-JH Sutherland vs. Multiple Schools vs. Sutherland</b>	3 <b>TBD Football-Varsity TBA</b> <b>TBD Volleyball-G/Varsity State Tournament vs. TBA</b> FFA @ Indianapolis, IN Book Fair @ Auditorium	4 <b>TBD Volleyball-G/Varsity State Tournament vs. TBA</b> <del>Show Choir</del> @ <del>Scottsbluff</del> FFA @ Indianapolis, IN
5 FFA @ Indianapolis, IN	6 <b>8:00am-3:30pm</b> Book Fair @ Auditorium <b>1:00pm-2:00pm</b> TeamMates @ Auxiliary Gym	7 <b>7:30am-6:00pm</b> Book Fair @ Auditorium <b>2:00pm</b> Wrestling-JH <b>Hershey</b>	8 9th Grade @ Chase County <b>7:30am-4:00pm</b> Book Fair @ Auditorium	9 FCCLA @ Chase County <b>7:30am-4:00pm</b> Book Fair @ Auditorium <b>12:00pm</b> Wrestling-JH <b>Hitchcock County vs. Multiple Schools vs. Hitchcock County</b> <b>5:30pm</b> SPVA @ Ogallala	10 <b>TBD Football-Varsity TBA</b> SPVA @ Chase County FCCLA @ Chase County More...	11 FCCLA @ Chase County <b>8:00am</b> Volleyball @ <u>Multiple Locations</u>
12 FCCLA @ Chase County	13 Winter Practice @ <u>Multiple Locations</u>	14 <b>7:30am</b> Monthly Meeting @ Auditorium <b>6:00pm</b> Chase County School Board Meeting @ Board Room	15 10th Grade @ Chase County	16 NMEA @ Lincoln <b>8:00am</b> FFA @ Curtis <b>8:00am</b> FFA @ Chase County	17 NMEA @ Lincoln <b>11:00am</b> Wrestling-JH <b>Medicine Valley</b>	18 NMEA @ Lincoln
19 SPVA @ Bridgeport <b>10:00am</b> SPVA @ Bridgeport	20 <b>9:00am-3:00pm</b> Blood Drive @ Auxiliary Gym <b>1:30pm</b> Wrestling-JH <b>Perkins County vs. Multiple Schools vs. Perkins County</b> <b>1:45pm</b> Football-Varsity <b>University of Nebraska-Lincoln vs. TBA</b>	21 Thanksgiving Break @ Chase County	22 Thanksgiving Break @ Chase County	23 Thanksgiving Break @ Chase County	24 Thanksgiving Break @ Chase County	25
26 <b>9:00am</b> Wrestling-JH <b>Bayard vs. Multiple Schools vs. Bayard</b>	27	28 <b>12:30pm-1:30pm</b> Digital Citizenship Presentation 5th-8th Grade @ Auditorium <b>1:45pm-2:45pm</b> Digital Citizenship Presentation 9th-12 Grades @ Auditorium	29 <b>3:00pm</b> Basketball-B/JV/Varsity <b>Cozad</b> <b>3:00pm</b> Basketball-G/JV/Varsity <b>Cozad</b> <b>5:30pm</b> Wrestling-JV/Varsity <b>Garden County Schools vs. Multiple Schools vs. Garden County Schools</b>	30		

December, 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 <b>8:00am-3:30pm</b> Teacher In-Service @ Chase County <b>8:30am</b> Wrestling-JV/Varsity <b>Southwest Public Schools vs. Multiple Schools vs. Southwest Public Schools</b> <b>4:00pm Basketball-B/JV/Varsity McCook</b> <b>4:00pm Basketball-G/JV/Varsity McCook</b>	2 Show Choir @ Champion <b>8:30am</b> Wrestling-JV/Varsity <b>Broken Bow vs. Multiple Schools vs. Broken Bow</b>
3	Grades K-2 @ Chase County <b>4:00pm</b> Wrestling-JV/Varsity <b>Hershey vs. Multiple Schools vs. Hershey</b> <b>4:30pm</b> Basketball-G/C Team <b>Dundy County Stratton</b> <b>6:00pm</b> Basketball-B/C Team <b>Dundy County Stratton</b>	4 Grades K-2 @ Chase County 3-8 MAP Science @ Chase County <b>6:30pm</b> K-5 Vocal @ Longhorn Gym	5 Grades K-2 @ Chase County 3-8 MAP Science @ Chase County	6 Grades K-2 @ Chase County <b>6:30pm-8:00pm</b> 6th-12th @ Auditorium	7 Grades K-2 @ Chase County <b>4:00pm</b> Basketball-B/JV/Varsity <b>Sidney</b> <b>4:00pm</b> Basketball-G/JV/Varsity <b>Sidney</b> <b>8:30pm</b> Wrestling-JV/Varsity <b>Southern Valley Schools vs. Multiple Schools vs. Southern Valley Schools</b>	8 <b>10:00am</b> Basketball-G/JH <b>Ogallala</b> <b>10:00am</b> Basketball-G/JH <b>Ogallala</b> <b>1:00pm</b> Basketball-B/JV/Varsity <b>Ogallala</b> <b>1:00pm</b> Basketball-G/JV/Varsity <b>Ogallala</b>
10	Grades K-2 @ Chase County <b>4:00pm</b> Basketball-G/JH <b>Perkins County</b> <b>5:00pm</b> Basketball-G/C Team <b>Ogallala</b> <b>6:30pm</b> Basketball-B/C Team <b>Ogallala</b>	11 Grades K-2 @ Chase County <b>7:30am</b> Monthly Meeting @ Auditorium <b>8:00am</b> FFA @ Curtis <b>6:00pm</b> Chase County School Board Meeting @ Board Room	12 Grades K-2 @ Chase County	13 Grades K-2 @ Chase County <b>3:00pm</b> Wrestling-JV/Varsity <b>McCook vs. Multiple Schools vs. McCook</b> <b>3:30pm</b> Basketball-G/JH <b>McCook</b> <b>4:30pm</b> Basketball-G/JV/Varsity <b>Sutherland</b>	14 Grades K-2 @ Chase County <b>4:00pm</b> Basketball-G/JV/Varsity <b>Wray</b> <b>4:00pm</b> Basketball-B/JV/Varsity <b>Wray</b> More...	15 <b>9:00am</b> Wrestling-JV/Varsity <b>Bridgeport Public Schools vs. Multiple Schools vs. Bridgeport Public Schools</b>
17				20 End of Semester @ Chase County <b>4:00pm</b> Basketball-B/JV/Varsity <b>Bridgeport Public Schools</b> <b>4:00pm</b> Basketball-G/JV/Varsity <b>Bridgeport Public Schools</b>	21 Christmas Break @ Chase County	22 Christmas Break @ Chase County
24	Christmas Break @ Chase County	25 Christmas Break @ Chase County	26 Christmas Break @ Chase County	27 Christmas Break @ Chase County	28 Christmas Break @ Chase County <b>TBD</b> Basketball-B/Varsity <b>Sidney vs. Multiple Schools vs. Sidney</b> <b>TBD</b> Basketball-B/Varsity <b>Sidney vs. Multiple Schools vs. Sidney</b> <b>TBD</b> Basketball-G/Varsity <b>Sidney</b>	29 <b>TBD</b> Basketball-G/Varsity <b>Sidney</b>
31						

## Mrs. Odens' November 2023 Board Meeting Report

On October 25th, Officer Basteos with the Imperial Police Department did a presentation for the students in grades K-4 for Red Ribbon Week. He brought his K9 dog, Jago with him.

On October 26th, a Nebraska State Patrol Officer came and did presentations for grades 5-8 and 9-12. He spoke about the dangers and effects of drug and alcohol use. He also talked about the dangers of vaping.

We had another day of training with ELPA 21 and SIOP during our in-service on October 27th. We had a coach from Kagan in our building. She worked with about half of our teachers on November 1st and 2nd.

The Parade of Costumes was a huge success and Mrs. Peoples did a fantastic job with the students painting their pumpkins. Each grade level used a different technique to decorate them. The PTO and Cox's Ponds donated the pumpkins again this year.

Mrs. Odens is working on observations of non-tenured as well as some of our tenured staff during this first semester.

Mrs. O'Neill and her students put on a Veteran's Day program for our K-12 students and the community last Friday in the Longhorn Gym.

The PTO Book Fair was last week in the auditorium.

Tom Kraus from the Madrid area came to our school yesterday and will come back Wednesday to show our K-6 students his observation beehive. He volunteered to come in and teach the students about bees.

Chase County School Board Meeting  
Mr. Barr's Secondary Principal Report – November, 2023

Topics	Information
Student Information	<ul style="list-style-type: none"> <li><input type="checkbox"/> Student enrollment (as of November 13, 2023) – see chart below</li> <li><input type="checkbox"/> Students discipline (as of November 13, 2023) – see chart below</li> <li><input type="checkbox"/> 92.33% average attendance rate from October 11, 2023 – November 13, 2023</li> </ul>
Professional Development	<ul style="list-style-type: none"> <li><input type="checkbox"/> Chase County teachers participated in the second SIOP training on October 27, 2023</li> <li><input type="checkbox"/> Chase County teachers participated in a Kagan Coaching session on November 2, 2023</li> </ul>
Effective Operations	<ul style="list-style-type: none"> <li><input type="checkbox"/> Parent-Teacher Conferences were held on October 10, 2023</li> <li><input type="checkbox"/> Health &amp; Safety Team met on October 19, 2023</li> <li><input type="checkbox"/> 1<sup>st</sup> quarter grades were posted on October 23, 2023</li> <li><input type="checkbox"/> Mr. Barr has been conducting teacher evaluations throughout the month of October and November</li> <li><input type="checkbox"/> Multicultural Club provided Chase County staff with a snack cart on November 14, 2023 to celebrate American Education Week</li> </ul>
Community Involvement	<ul style="list-style-type: none"> <li><input type="checkbox"/> State Police Drug Awareness Presentation was held on October 26, 2023</li> <li><input type="checkbox"/> Imperial and Dundy County K-Unit conducted a drug search in the hallways and parking lot on November 1, 2023</li> </ul>
School Goals	<ul style="list-style-type: none"> <li><input type="checkbox"/> FFA member finished 2<sup>nd</sup> place in the nation for a agriscience fair project. The award was received at the 96<sup>th</sup> National FFA Conference in Indianapolis on November 3, 2023</li> <li><input type="checkbox"/> Chase County Bookfair was held on November 6 – 10, 2023</li> <li><input type="checkbox"/> 9<sup>th</sup> grade students participated in the Pre-ACT on November 8, 2023</li> <li><input type="checkbox"/> School Improvement Team met on November 1, 2023 to update the School Improvement Plan</li> <li><input type="checkbox"/> FCCLA officers went to the National Fall Conference in Birmingham, Al.</li> </ul>

**Projected Student Enrollment**

Grade	Number of Students
7 <sup>th</sup>	48
8 <sup>th</sup>	51
9 <sup>th</sup>	60
10 <sup>th</sup>	46
11 <sup>th</sup>	62
12 <sup>th</sup>	50
Total:	317

**Student Discipline Incidents**

Detention (Lunch, Before/After School)	In-School Suspension	Out-of-School Suspension
4 incidents	1 incident	9 incidents

# Board Report

## Nov. 14, 2023

Adam Lambert  
Superintendent of Schools

---

### Academics & Students

- Submitted our Rule 10 assurances report to NDE
- Mrs. Paisley has been pulling high school students to review their 4 year plans
- Did research for the negotiations team and updated all of the staff information in Sparq.
- Got approval from NDE to extend local substitutes to be able to work past the 90 day limit.
- Created how to videos to help parents navigate the school app, rooms app, and setting up notifications and sent that out via mass email.
- Our school organizations profited \$11,653.60 for working the concession stand during the fall events.
- Our MTSS team went to Kearney for a training
- Our route bus driver list is going well so far. All newly trained bus drivers are now working for the district.
- Our auditors were out here this last month to conduct their annual audit.
- All of our 9th-11th grade students took the ACT this last month. Around 17 seniors opted to take it again. It's usually pretty hard to have scores jump in the fall after a summer break, but out of our Juniors we had 10 students who had a 2 point jump, 9 students who had a 3 point jump and 1 student who had a 4 point jump in their ACT score. Out of the seniors we had 3 students who had a 2 point jump and 1 student who had a 5 point jump. Also one of our juniors who scored a 30 their sophomore year scored a 32.
- UNO's Dean of Technology came to our school to see what we offer and how they can reach our students.
- We conducted our 1st annual Health and Safety Meeting.
- I booked Karen Haase to come out and present on Digital Citizenship to our middle and high school students on Nov. 29th.

- We had a send off for Haven Hauxwell for state cross country. He placed 9th out of 119 of the best runners in the state. Congratulations Haven.
- We celebrated Red Ribbon Week. The kids had dress up days every day of the week.
- We had the state patrol and local police both present to our student body about the dangers of drug use.
- The football team made the playoffs and traveled to Malcum. They lost to Malcum, but had a great overall season.
- I attended the Regions V administrators meeting in Bridgeport
- FCCLA hosted a pumping party for elementary students that was well attended.
- Submitted a proposal to the NSAA to try to equal out classifications for Football, Volleyball and Basketball.
- Attend the ESU Supt. meeting via zoom and got to hear about a JAG program which I want to keep researching. Also got to interact with a state school board member Elizabeth Teigtmeir
- We had our veterans day program that was well organized and went very well. Thank you Sandy O'Neil for putting all of that together.
- I attended a senators round table in North Platte and got to interact with Senator Ibach and Jacobsen. The EPIC tax was discussed at length and how it will negatively impact Nebraska and Nebraska Public Schools.

## **Building & Grounds**

- Called over 10 concrete companies informing them about our parking lot project. Bids are due this Thursday at 2pm at Miller and Associates
- The bus we purchased last year has been pushed back to next August due to supply issues.
- Reached out to bus companies for bids to present at tonight's meeting since there is such a lag in getting them in.
- The new bleacher project has been moved to after the basketball season. We are hopeful that it will be completed by the end of the school year.
- We had a pheasant fly up out of a ditch and break a bus windshield. No students were on board and the bus driver is ok.

## Budget & Finance

- Account Balances as of 11/14/2023. Approximately .08% savings after 3 months of expenditures.
  - General Fund Balance \$1,577,097
  - Depreciation Fund Balance \$985,656
  - Lunch Fund Balance \$289,198
  - Special Building Fund Balance \$501,080
  - QCPUF Balance \$114
  - Bond Balance \$66

# Lead time 4 to 6 months, verified through Blue Bird manufacturing

**New Conventional Orders—BBCV Gas, Propane and Diesel are scheduling the week of 12/2023**

**FE production: 11/24**

**RE(diesel) production: 9/24**

Chase County Schools is requesting a bid for a new school bus.:

- |   |                          |
|---|--------------------------|
| • Must meet all Nebraska DOE ruel 92 requirements.                    | Yes                      |
| • 47-48 passenger   | 47 passenger             |
| • 189" - 217" wheel base  | 189" WB                  |
| • Cummins B6.7 240 hp   | Cummings B 6.7 240HP     |
| • Block heater  | 750 watt                 |
| • Weather front   | Yes                      |
| • Allison automatic transmission                                      | Yes                      |
| • Hydraulic Disk brakes, Differential mounted park brake if available | Yes                      |
| • Rear tires M/S  | Kumo11R 22.5 KRD23 M/S   |
| • Air ride heated driver seat   | Yes                      |
| • Under 27K GVW   | Yes                      |
| • ECM on/off controlled engine fan.                                   | Not a selectable option, |
| • Cummings could deny warranty should operator overheat the engine    |                          |
| • Tinted passenger side windows                                       | Yes                      |
| • LED tail, brake, marker and signal lighting.                        | Yes                      |

Bid request date 11-7-23 please send to:

Adam Lambert

PO Box 577

Imperial Ne 69033

Also as I discussed with you on the phone about the Rear Engine activity bus and the seating options, like the one Kimble is looking at please explain the seating options.

Thank you for your bid, if there is a question contact me thanks

*Rex Felker | Transportation | Chase County Schools*

*1110 Short Horn st | P.O.Box 577 | Imperial, Ne 69033*

*(E) [rfelker@chasecountyschools.org](mailto:rfelker@chasecountyschools.org) | (C) 1-308-882-1362*

## Limitations and Exclusions

In addition to the limitations described on the previous pages, items specifically not covered include, but are not limited to:

- Engines, automatic transmissions, wheelchair lifts, air conditioners (other than Blue Bird Air™ system), tires, and batteries. The limited warranties for these components are provided solely by and are the responsibility of the component manufacturers and are not a part of Blue Bird's limited warranty.
  - Loss of use and incidental consequential expenses, including but not limited to commercial loss, loss of commercial fares, driver time or pay, lease or rental of substitute vehicle, storage, lodging, meals, telephone calls, and other travel costs.
  - Any parts or components which must be repaired, replaced or adjusted during the warranty period due to wear, wear-out, or consumption, including but not limited to brake pads and linings, drums and rotors, wiper blades, light bulbs, filters, lubricants, fluids, belts, bearings other than those specifically covered by the limited warranty, suspension pins and bushings, batteries, worn seat covers, worn seatpads and floor covering, worn door and window seals, discharged fire extinguishers, damaged (scratched, cracked) gauge and light lenses, and tires. Wear not only includes friction-type wear but can also include environmental deterioration including but not limited to surface corrosion on exhaust pipes or clamps and brake drums or rotors, as well as fading, cracking, or discoloration of seat covers caused by U.V.
  - Maintenance including but not limited to tightening loose fasteners, axle and wheel alignments, wheel-balancing, tightening body tie-downs, door adjustments, tightening hose clamps, and sealing or caulking windows, doors, roof hatches, and lights.
  - Any parts or components which must be repaired, replaced or adjusted during the warranty period as a result of accident damage, abnormal operation, misuse, or abuse, including but not limited to excessive operation on unpaved or unmaintained roads, operation on cross-country trails or off-road conditions, collision, fire, vandalism, explosion, objects striking the vehicle, theft, freezing, rot, or flood.
  - Paint adhesion, gloss, or color failures resulting from accidents or abrasions, road chemicals, caustic detergents or cleaners, or improper maintenance. Paint adhesion failures, whether warrantable defects or non-warrantable events, which are not repaired immediately upon discovery of the failure, may deteriorate the finish or panels underneath. Surface corrosion or other progressive deterioration resulting from failure to paint adhesion failures immediately is not covered by this warranty. Contact your Blue Bird Dealer before making any repairs to the paint finish.
  - Paint gloss and color failures without evidence of proper care and maintenance, as recommended in the Driver Handbook, or repairs to correct paint gloss or color failures without preapproval by Blue Bird. Contact your Blue Bird Dealer before making any repairs to the paint finish.
  - Vehicle modifications or equipment installations performed without the written approval of Blue Bird. To the extent the modifications or equipment installations adversely affect other vehicle components or performance, Blue Bird shall not accept any product liability or claims under the terms of the limited warranty. These claims become the sole responsibility of the company performing the modifications or installations.
  - Transportation expenses to deliver the bus to a Blue Bird Dealer or nearest qualified repair facility, including but not limited to, fuel, driver time or pay, mileage and towing.
  - Repairs to parts or components which have been previously replaced with parts not obtained from Blue Bird or failures caused by non-Blue Bird parts or components. Rework of repairs not performed by or approved by a Blue Bird Dealer.
  - Excessive labor hours, premium labor costs, overtime labor costs, or local taxes. This limited warranty covers reasonable labor to perform replacement or repair.
  - Defects not reported to a Blue Bird Dealer and repaired during the warranty period. Repairs are to be made immediately upon discovery of the defect.
  - Damage caused by using improper or contaminated fluids, including but not limited to fuels, lubricants, and coolants. Damage caused by using fluids which do not meet Blue Bird's or the Manufacturer's minimum recommendations. Damage caused by the lack of fluids or improper fluid maintenance.
  - Using non-Blue Bird service parts. Usage of non-Blue Bird parts will affect future warranty coverage.
  - Overloading beyond the normal seated and standee capacity voids all warranties.
- Blue Bird reserves the right to make changes in design and changes or improvements upon its products without imposing any obligations upon itself to install the same upon products theretofore manufactured. Any suit alleging a breach of this limited warranty or of any other alleged warranty, including any claim for rescission or revocation of acceptance, must be filed within one year of breach.

## Controlling Law and Severability

This limited warranty shall be governed by and construed in accordance with the laws of the State of Georgia, U.S.A. The Owner-Operator agrees and consents to the exclusive jurisdiction of the courts of the State of Georgia for all purposes regarding this limited warranty and further agrees and consents that venue of any action involving this limited warranty or any other alleged warranty, including any claim for rescission or revocation of

acceptance, shall be exclusively in Peach County, Georgia. Owner-Operator hereby submits to personal jurisdiction in Peach County, Georgia and waives any objection or argument related to venue, personal jurisdiction, forum non-convenience, or transfer. If any portion hereof is found to be void or unenforceable, the remaining provisions of the limited warranty shall remain in full force and effect.



**BLUE BIRD®**

**Standard  
Limited  
Warranty**

**North America (USA and Canada)**

## Standard Limited Warranty North America (USA and Canada)

This warranty is applicable to Blue Bird bus products T3E, T3RE and B8CV built specifically for and operated in the United States of America, Canada, Puerto Rico, U.S. Virgin Islands, Guam, and American Samoa.

Blue Bird Body Company (Blue Bird) warrants each bus to be free from defects in material and workmanship under normal use and service within the specified limits below. The warranty period begins either on the **Delivery Date** of the bus to the original user or on the **Manufacture Date** of the bus as specified below. Blue Bird's obligation is limited to the repair or replacement of such parts as shall, under normal use and service, appear to be defective in workmanship or material.

- For ten years from **Delivery Date**:
  - Front steer axle, including kingpin assembly, steering arm assembly, and upper and lower steering knuckle assembly, excluding kingpin bushings, kingpin wear, thrust bearings, tie rods and tie rod ends, brakes, and axle end components.
- For five years from **Delivery Date**:
  - Paint adhesion, interior and exterior body shell (components forming side walls, roof, front and rear sections), doors (entrance, exit, emergency, compartments), B8CV hoods, and front and rear bumpers.
  - Blue Bird radio, speakers and microphone.
- For five years from **Delivery Date**, or 100,000 miles (160,000 km), whichever occurs first:
  - Chassis frame rails and cross-members, structural integrity (breaking or cracking).
  - Body shell (metal components welded or riveted together to form floor, side walls, roof, front and rear sections), structural integrity (breaking or cracking).
  - School bus seat frames and barrier frames, structural integrity (breaking or cracking).
  - Blue Bird emissions components comply with U.S. federal emissions regulations effective at the Manufacture Date and free of defects in material or workmanship which would cause them not to meet U.S. federal emissions regulations. Refer to the engine manufacturer's limited warranty statement for emissions warranty coverage by the engine manufacturer.
  - If electric powertrain, the electric drivetrain, rear axle and electric emission system components including the batteries. Batteries are warranted against battery degradation below 80 percent of capacity.
  - Multiple Modules: Body Control Module (BCM) & Chassis Control Module (CCM).
- For four years from **Delivery Date**, or 50,000 miles (80,000 km), whichever occurs first:
  - Rear axle assembly and differential, excluding brakes and axle end components.

- For three years from **Delivery Date**:
    - Anti-lock Braking System (ABS), excluding environmental wear and deterioration
    - Blue Bird Air™ Integrated air conditioner
  - For two years from **Delivery Date**:
    - School bus passenger and driver windows, excluding tanast-style windows
    - Dash gauges and instrument cluster
    - Alternator(s)
  - For two years from **Manufacture Date**:
    - Paint gloss: Gloss reading shall not drop below 60 on 60° meter (70% of initial gloss).
    - Paint color retention: Color coats shall not shift colors more than ΔE\* from the centroid of the national standard.
  - For two years from **Delivery Date**, or 24,000 miles (40,000 km), whichever occurs first:
    - Suspension, excluding pins and bushings.
    - Driveshafts, support bearings, and universal joints.
    - Hydraulic steering gears and steering pumps.
    - Radiators (B8CV and T3E).
    - Tires (excluding wear) comply with U.S. federal emissions regulations effective at the Manufacture Date and free of defects in material or workmanship which would cause them not to meet U.S. federal emissions regulations. Refer to the tire manufacturer's limited warranty statement for warranty coverage by the tire manufacturer, which may exceed the minimum U.S. federal emissions regulations.
  - For one year from **Delivery Date**, or 12,000 miles (20,000 km), whichever occurs first:
    - All other components not specified above, excluding engines, propane fuel systems, automatic transmissions, wheelchair lifts, non-Blue Bird air conditioners, and batteries. The warranties of the excluded components are the responsibility of the respective manufacturers, and are not a part of Blue Bird's limited warranty.
- Your Blue Bird Dealer will register the bus with Blue Bird and can assist with registering components that are warranted by the component manufacturers. During the warranty period, this warranty is transferable to subsequent Owners-Operator in the U.S.A. or Canada.
- THIS LIMITED WARRANTY IS EXPRESSLY IN LIEU OF ALL OTHER WARRANTIES EXPRESSED OR IMPLIED AND ALL OTHER OBLIGATIONS OR LIABILITIES, NO PERSON, INCLUDING SALESREPS, DEALERS, OR FACTORY REPRESENTATIVES OF BLUE BIRD, IS AUTHORIZED TO MAKE ANY REPRESENTATION OR WARRANTY CONCERNING BLUE BIRD PRODUCTS EXCEPT TO REFER PURCHASERS TO THIS LIMITED WARRANTY. BLUE BIRD MAKES NO WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. BLUE BIRD SHALL NOT BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.

## Obtaining Warranty Service

Contact your Blue Bird Dealer immediately upon discovery of a defect and within the warranty period. Your Blue Bird Dealer will help arrange for repair by the Dealer or another qualified repair facility. Defects must be repaired immediately upon discovery and within the warranty period.

It is the responsibility of the Owner-Operator to return the bus to the Blue Bird Dealer, or a qualified repair facility authorized by the Blue Bird Dealer. The Owner-Operator is responsible for operating and maintaining the bus as described in the Driver Handbook and Service Manual. The Owner-Operator shall retain all maintenance records, and present them to the Blue Bird Dealer or the component manufacturer, if requested.

## Warranty Coverage At A Glance

ADMINISTERED BY BLUE BIRD	1 YEAR	2 YEARS	3 YEARS	4 YEARS	5 YEARS	10 YEARS
Front Steer Axle Assembly						Unlimited
Paint Adhesion - Interior Body						Unlimited
Paint Adhesion - Exterior Body						Unlimited
Paint Adhesion - B8CV Hood						Unlimited
Paint Adhesion - Front/Rear Bumpers						100,000 mi   160,000 km
Structural Integrity - Chassis Frame Rails						100,000 mi   160,000 km
Structural Integrity - Chassis Cosmembers						100,000 mi   160,000 km
Structural Integrity - Body Shell						100,000 mi   160,000 km
Structural Integrity - Seat Frames						100,000 mi   160,000 km
Structural Integrity - Barrier Frames						100,000 mi   160,000 km
B8CV Body Control Module (BCM) Chassis Control Module						100,000 mi   160,000 km
Electric Powertrain						Unlimited
Blue Bird Radio, Speakers & Microphones						50,000 mi   80,000 km
Rear Axle Assembly						Unlimited
Blue Bird Comfort Air® Air Conditioner			36,000 mi   60,000 km			Unlimited
ABS - Anti-Lock Brake System Components			Unlimited			Unlimited
Driver & Passenger School Bus Windows			Unlimited			Unlimited
Paint-Gloss Retention			Manufacturer's Date			Manufacturer's Date
Paint - Color Retention			24,000 mi   40,000 km			24,000 mi   40,000 km
Suspension			24,000 mi   40,000 km			24,000 mi   40,000 km
Driveshafts, Support Bearings & U-Joints			24,000 mi   40,000 km			24,000 mi   40,000 km
Hydraulic Steering Gears & Steering Pumps			24,000 mi   40,000 km			24,000 mi   40,000 km
Radiator-FE & B8CV			Unlimited			Unlimited
Dash Gauges/Instrument Cluster			Unlimited			Unlimited
Alternators			12,000 mi   20,000 km			12,000 mi   20,000 km
Base Body			12,000 mi   20,000 km			12,000 mi   20,000 km
Base Chassis			12,000 mi   20,000 km			12,000 mi   20,000 km
* THIS CHART IS FOR REFERENCE ONLY. IT DOES NOT REPLACE THE MANUFACTURER'S WARRANTY STATEMENT. REFER TO BLUE BIRD LIMITED WARRANTY FOR DETAILS OF COVERAGE, EXCLUSIONS, AND LIMITATIONS.						
ADMINISTERED BY COMPONENT MANUFACTURER**	1 YEAR	2 YEARS	3 YEARS	4 YEARS	5 YEARS	
Cummins Engine			100,000 mi			Unlimited
Ford Engine			Unlimited			Unlimited
Allison Transmission			Unlimited			Unlimited
Booth Transmission			Unlimited			Unlimited
Rolls Propane Fuel System			24,000 mi			Unlimited
Tires, Conform with U.S. Emissions Regulations			Unlimited			24,000 mi
Batteries			Unlimited			Unlimited
** THIS CHART IS FOR REFERENCE ONLY. IT DOES NOT REPLACE THE MANUFACTURER'S WARRANTY STATEMENT. REFER TO COMPONENT MANUFACTURERS' LIMITED WARRANTIES FOR DETAILS OF COVERAGE, EXCLUSIONS AND LIMITATIONS. THE WARRANTIES OF THE COMPONENT MANUFACTURERS ARE NOT A PART OF BLUE BIRD'S LIMITED WARRANTY.						



**BLUE BIRD®**

# PROPOSAL

2025 Blue Bird Vision  
47 Passengers

## School bus

Created for: Chase County Public Schools

The quote is valid for: **60 days.**

Delivery: **4 to 6 Months**



NEBRASKA / CENTRAL  
EQUIPMENT, INC.  
bus sales & service

Quote ID #: 226333



2025 **Blue Bird Vision**  
47 PASSENGERS



**Safe-Durable-Quality  
Construction**

# Chassis

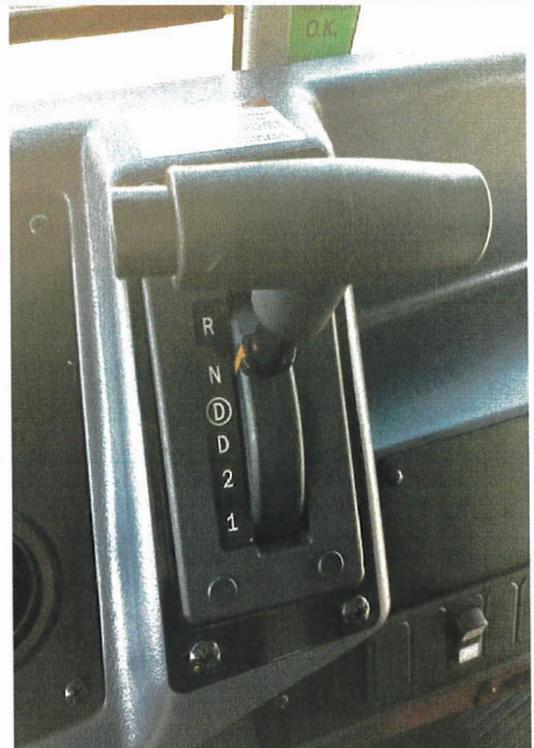
- Bright Yellow Exterior
- Chrome Grill and Black Bumpers
- Dual Rear Wheels
- Cummings B 6.7 Diesel 240HP
- 189 in. Wheelbase
- 750 W Engine Block Heater
- Transmission Oil Cooler
- 240 Amp Alternator
- Rear Spring Suspension
- Front Soft-Tek Spring Susp
- Real Axle Ratio- 5.29
- Driver's seat- Air, Heated, Arm Rests, Lumbar
- Allison Transmission
- Hydraulic Brakes with ABS
- Odometer
- Power steering
- Cruise Control 75 MPH
- Fuel Tank Capacity 60 Gal
- 50-State Emissions System
- Radio (AM-FM-PA) Premium
- Dual Intermittent Wipers 18"
- Tires- Kumho 11R22.5 Mud
- Two group 31 batteries
- 700 CCA on batteries
- Tilt steering column
- Overall Length: 23' 11"



*Purpose built Blue Bird OEM chassis.*



*Cummings Turbo Diesel B 6.7 240HP @ 560LB-FT*



*Allison Automatic Electronic 5 Speed*

## Blue Bird Body

- **77 In.** Headroom
- **128 In.** Exterior Height
- **90.75 In.** Interior Width
- **96 In.** Exterior Width
- **27 In.** Air Powered Dual Entry Doors with Clear 72" Tall Glass
- Stainless Steel Grab Rail, LH side & RH side
- Step Well Lights
- Identification- Clearance and Directional Lights
- Exterior Heated Mirrors
- Grey Color Flooring
- Decals: Emergency Exits
- Roof Vents Located Front & Rear.
- Tinted Windows with 4 Pushouts
- Body Undercoating/Wax Premium
- Driver Overhead Storage
- 3m Body Reflectors
- Battery Disconnect



A larger **More-View** glass minimizes the A-pillar blind spot while improving visibility of the loading area.



Combined exterior mirrors(convex & standard) (Optional Heated mirror W/ Timer) 7 X 10 in. / 7X 6 in. (black brackets)



Premium student seating with increased durability.



## BLUE BIRD STANDARD FEATURES

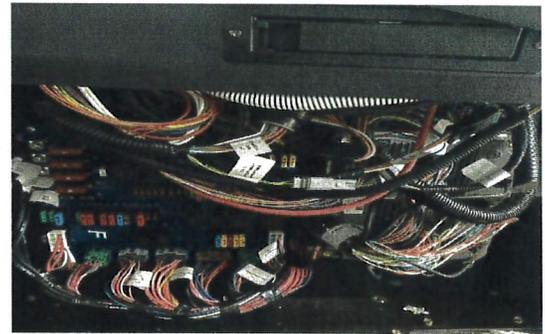
### Standard backup camera

Blue Bird provides a backup camera system as standard equipment on our Vision buses, which allows drivers the ability to see a live video feed while the bus is in reverse.



### Body electrical control panel

- The body electrical control panel is located underneath the center of the dash.
- Every circuit is protected by ATO® typefuses; 80-amp relay.
- Electrical diagram supplied at delivery.



### Bumper/Headlights

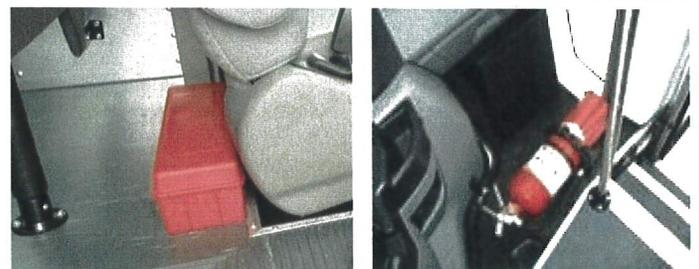
- The Vision's front bumper is the largest in the school bus industry. At 15" tall on both corners and 25% larger than the other school bus makes, it provides added protection and safety.

- Headlights with integrated turn signals and clear lens technology make regular maintenance and beam alignment easier than ever.



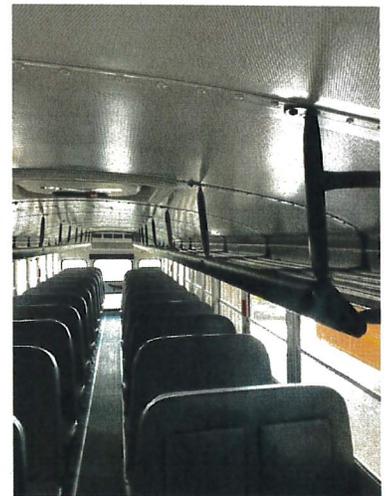
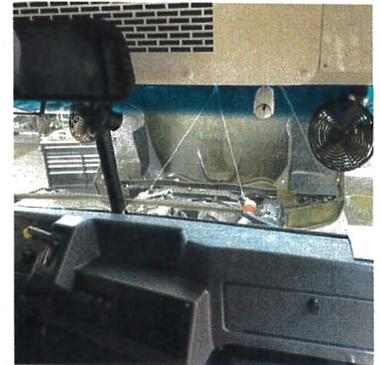
### Emergency package (FEDERAL SPECS) includes:

- Triangles (3)
- Body Fluid Kit
- First Aid Kit
- Fire Extinguisher, 5lb.



## Blue Bird Optional Features

- Heated Remote-Controlled Mirror, w/ 15-minute Timer.
- Acoustic Headlining Spray Full Length
- National Driver's Seat Air/Heat/Lumbar/Premium
- Tinted Passenger Windows
- Auxiliary Fan, Upper Right
- Auxiliary Fan, Upper Left
- White Roof Coating
- Dual 50K Heaters, Stepwell 50K, 12K Drivers
- Dual Air Powered Entrance Door
- Fender Flares
- Drivers Overhead Locking Storage
- Electronic Stability Control
- Exterior NSBY Yellow
- Driver Seat Armrests
- Sun Visors For Driver
- Hydraulic Brake Package



# 2025 Blue Bird Vision

47 PASSENGERS

CHECK HERE FOR LEASE

BODY, OPTIONS AND CHASSIS \$ 111,500.00

**YOUR NET PURCHASE PRICE \$ 111,500 - pricing valid for 60 days**

### PREPAYMENT OPTIONS:

100%: \$ \_\_\_\_\_ Prepayment Discount, Deduct..... < \$500.00 >

Please check the box & sign here if you would like to take advantage of our pre-pay discount.

Sign Here: \_\_\_\_\_

### OPTIONAL EQUIPMENT:

1.	5 Year Cummings Engine Warranty	Included	
2.	5 Year Allison Transmission Warranty	Included	
3.	Nebraska DOE Rule 92 Specifications Compliant	Included	
4.	Heated/Remote Mirrors Cross View Eye Max	Included	
5.	Back Up Camera	Included	
6.	All Bid requirements in this proposal have been meet. Email received 10/11/23 per Rex Felker	Included	

ACCEPTANCE FOR (School or Organization):

SIGNATURE:

PRINTED:

TITLE:

DATE:

By: Jamie Egger

Date: 10/16/2023

**ESTIMATED COMPLETION DATE: 4 to 6 months  
ADD 30 EXTRA DAYS FOR AIR CONDITIONING**

ALL RESPONSIBILITIES OF OWNERSHIP AND LIABILITY ARE TRANSFERRED TO CUSTOMER AT DELIVERY ~ TERMS: NET CASH ON DELIVERY

# Blue Bird Body Company - Sales Quotation

Quote 226333 - Chase County Schools

Market	PLBT	Prod Code	Length	Capacity	Chassis	Wheelbase	Qty	Promise Date
US School Bus	BBCV	RG	2311	47	BB-BBCV	189.0	1	02/29/2024

Quoted To: Chase County Schools  
 520 E 9Th St  
 Imperial NE 69033

Quoted By: Nebraska Central Equipment Inc.

Quantity	Base Model / Feature	Description
1	BBCV 2311	B.B. CONVENTIONAL

Quote Id: 226333	Standard Options
------------------	------------------

1	00198-02	LATCH, LOCKING, DOOR BATTERY CMPT
1	00254	STEPWELL, NATL STDS, 1990
1	00374-01	RETAINER REAR EMERG DOOR
1	00505-07	FUEL TANK DOOR, SPRING-LOADED, LATCHING
1	00984	PLYWOOD FLOOR SCREWED DOWN
1	01485-07	INSULATION, BODY, FIBERGLASS
1	01507-04	HEADLINING, SOLID, DRVS/1ST ACOUSTIC
1	01561	EMERGENCY DOOR ARROWS
1	01922-02	DAYTIME RUN LGTS, W/ P/BRAKE DEACTIVATE
1	02230	DOOR SWITCH, STEPWELL LIGHT
1	02324	EXTERIOR SOLID NSBY
1	02325-18	LOGO, BIRD ONLY, VINYL, BLACK
1	02449-07	GALVALUME I/S PNL, FULL HEM, TEXTURIZED
1	02836-14	SEAT BELT, DRV, 3 PT, SINGLE RETRACT, BLACK
1	03183-01	VISOR, ACRYLIC, LEFT SIDE, ADJUSTABLE
1	03288	4 PC FLAT SHADED W/S
1	06266-01	UNDERCOAT, MODIFIED WAX, PREMIUM
1	30001	ACCESSORY POWER SOCKET W/CAP, BATTERY
1	30102-15	LIGHTS, CL/MK, LED, 2 AMBER, 2 RED
1	30103-10	LIGHTS, ID, GROMMET MOUNT, LED
1	30105-10	LIGHTS, MKR, LED, INTERMEDIATE
1	30109-01	PRE-TRIP EXTERIOR LIGHT TEST
1	30116-02	LIGHTS, DIRECTIONALS, REAR, AMBER
1	30151-01	LIGHTS, DOME, 15 CANDLEPOWER
1	30158-07	DOME, SINGLE SWITCH CONTROL
1	30173-01	LIGHT, 4IN STOP/TAIL/LICENSE
1	30176-01	LIGHT, BACKUP, INCAN
1	30199-01	SYSTEM, WARN, 8-LGT, SEQ
1	30200-14	LIGHTS, WARN, HALOGEN, 4 AMBER, 4 RED
1	30201-01	SEQUENCE, W/L SYSTEM, SEQUENTIAL
1	30210-01	SWITCH, W/L MASTER, LOC, LH
1	30210-03	SWITCH, W/L START, LOC, LH
1	30210-09	LIGHTS, PILOT, W/L SYSTEM, LOC, LH
1	30211-03	CONTROLS, CONFIG, W/L, OPT #3, 8-LGT, LH
1	30218-02	SWITCH, W/L, MASTER, GREEN PILOT
1	30225-01	SWITCH, W/L START, MANUAL
1	30228-02	INDICATOR, W/L SYSTEM, AMBER/RED
1	30293-40	STOP ARM, ELEC, INCAN, REFL BLD
1	30295-05	LOCATION, STOP ARM, FRONT
1	30297-11	WIRING, S/ARM, ELECT W/INDEP FLSHR

1	30316-01	WIRING,W/L SYSTEM,14 GA
1	30321-01	LIGHT,SWITCH PANEL,CHASSIS CTRL
1	30386-05	PAINT,CHASSIS,GRILLE,SURROUND SILVER,CV
1	30400-01	PAINT, INTERIOR, ASTRO WHITE
1	30430-02	VINYL,REFL,RR EMER DR YELLOW,3M
1	30456-02	MIRROR,REARVIEW,INT 6X30
1	30483-25	MIRROR,EXT,OPEN VIEW,SPLIT SYSTEM
1	30484-17	MIRROR,CROSSVIEW,EYE-MAX LP
1	30529-02	3" REFLECTOR,STANDARD,3M DIA GRADE
16	30834-05	PAD,CUSHION,SEAT,REBOND
1	30945-07	BODY CONSTRUCTION FM/CMVSS 221
1	30959-08	PANEL,OUTSIDE SIDE,20 GA,16.25 SKIRT
1	30960-06	STEPWELL, GALVANIZED
1	30977-02	DOOR,ENTRANCE,OUTWARD OPENING
1	31015-02	DOOR,EMERGENCY,REAR,2 WINDOW
1	31021-01	COVERING,FLOOR,RUBBER,BLACK
1	31024-02	TRIM,AISLE,ALUMINUM
1	31026-02	STEPTREAD,VINYL,RIBBED
1	31027-01	STEPTREAD,VINYL,BLACK
1	31049-01	HANDRAIL,ENT DR,BARRIER 3.25 - 5.25
1	31114-01	END CAP,RUB RAIL,STAMPED STEEL
1	31156-01	LIGHT,STEPWELL,15 CANDLE POWER
1	31166-01	MARKER LGT CONTROL,STEPWELL LGT
1	31184-01	GLASS,RR EMER DR,LWR,CLR,TEMP
1	31185-01	GLASS,RR EMER DR,UPR,CLR,TEMP
1	31188-01	GLASS,ENT DR,LOWER,CLR,TEMP
1	31189-01	GLASS,ENT DR,UPPER,TEMPERED
1	31200-47	WINDOW ASSY,DRVR,CLEAR,TEMP
1	31201-03	BUZZER,REAR EMERG DOOR
12	31202-31	WINDOW,S/S,12",TEMP,CLEAR
1	38105-31	CAMERA,SYSTEM,BACK UP VIEW
1	40000-17	AXLE,STEER,HENDRICKSON NXT,10000 LBS
1	40004-18	SUSP,SPRG,FRT,SOFTEK,LEAF&BIT,8500
1	40005-20	SUSPENSION,SPRG,REAR,1-STAGE,17000
1	40018-65	AXLE,REAR,S21-140,5.29
1	40048-02	LUBRICATION,OIL,PETROLEUM,AXLE
1	40049-08	PEDAL,FOOT BRAKE,PARKING,HYD
1	40071-05	BRAKES,HYDRAULIC,MERITOR,70MM 4 POD
1	40076-04	BRAKES,ANTI-LOCK (ABS),HYD,SMARTTRAC
1	40086-04	BUMPER,REAR,STEEL
1	40088-06	BUMPER,FRONT,STEEL 15IN
1	40097-04	COLUMN,STEER,TILT/TELESCOPE,DOUG AUTOTEC
1	40098-01	CRUISE CONTROL
1	40108-01	HOSE,COOLING,SILICONE,W/CONST TRQU CLAMP
1	40111-02	FLUID,TRANSMISSION,SYNTHETIC
1	40141-03	BATTERY COMPARTMENT,SLIDER TRAY,CHAS MTD
1	40142-24	BATTERIES,GROUP 31,TWO
1	40171-09	GOVERNOR,ROAD SPEED,75 MPH
1	40215-18	EXHAUST,PRIMARY,SING CAN A/T,CUM
1	40216-01	TAILPIPE,UNDER BUMPER
1	40233-09	FLTR,FUEL/WATER SEPARATOR
1	40241-01	FUEL SYSTEM,DSL,60 GAL BFR RH FILL
1	40280-04	GAUGE,SPEEDOMETER, MILES
1	40390-14	BALANCE FRONT WHEELS
1	40432-14	TRANS,ALLISON,2500PTS 5 SPD
1	40440-23	WHEELS,STEEL,8.25X22.5,BLK,5HH

Quote Id: 226333		Optional Features
		----- CHASSIS -----
1	30058-05	PUMP, HEATER WATER
1	40051-10	BRAKE INTERLOCK, PARKING, HYD BRAKES
1	40081-19	DRYER, AIR, BENDIX AD-IP
1	40111-08	ANTIFREEZE, ES COMPLEAT OAT
1	40134-07	ALTERNATOR, LEECE-NEVILLE, 240 AMP, AVI 160
1	40142-01	SWITCH, BATTERY DISCONNECT
1	40165-07	TORQUE MGNT, SPL070 DRIVELINE
1	40168-01	HEATER, ENGINE BLOCK, INTERNAL, 750W
1	40173-02	COMPRESSOR, AUX, ENG INSTALLED
1	40179-50*	ENG, CUM B6.7, DSL, 240HP@560LB-FT, EPA/CARB
1	40213-05*	ENGINE EMISSION CONTROL, EPA /CARB 2022
1	40356-09	TIRE, KUMHO, 11R22.5, LRH, KRS12E FT/KRD23 R
1	40411-04	TOW EYES, FRONT
1	40411-05	TOW EYES, REAR
		----- BODY -----
1	00219-01	SLIDING BOLT VANDAL LOCK - RCED
1	00222	EMERGENCY O/S RELEASE AIR PWR DRS
1	00358	3 POINT BAR LOCK REAR
1	02679	EXTEND WINDOW RAIL
1	02683	EXTEND SEAT RAIL
1	03110	GRIP HANDLES
1	03110-01	STEP, COWL, FOLDING
1	03470-07	77 IN HEADROOM CONVENTIONAL
2	30030-29	VENT, ADVANTAGE, STANDARD
1	30056-01	HOSE, HTR, SILICONE, W/CT CLAMPS
1	30060-07	HEATER, 50K, FRT STEPWELL AREA
1	30060-09	HEATER, 50K, LH, FRONT, F/M
1	30060-11	HEATER, 50K, LH, REAR, F/M
1	30120-04	LGTS, DIR, FRT, FENDER MNT
1	30482-13	HEATED MIRROR, EXT, 15 MIN TIMER, REM CTRL
1	30797-01	ARMREST, RH, DRIVER, SEAT, NATIONAL
1	30797-02	ARMREST, LH, DRIVER, SEAT, NATIONAL
1	30857-23	UPH, FIREBLOCK, SEAT BOTTOMS/BACKS
16	30857-47	UPH, FIRE BLOCK, GRAY, PASS
2	30857-54	UPH, FIRE BLOCK, GRAY, BARRIER
1	30905-04	DASH, GLOVE BOX
1	30905-05	CONSOLE MOUNT, ARM REST
1	30978-07	DOOR CONTROL, AIR PWR, LATCH SW, 3-POS
1	30981-03	LOCK, SECURITY, ENT DOOR
1	31187-03	GLASS, REAR VISION, DK TINT, TEMP
4	31193-25	WINDOW, S/S, P/O, 12", TEMP, CLEAR
		----- ELECTRICAL -----
1	02226	HORN, BACKING, BUS ROLL ACTIVATED
2	30029-01	WIRING, VENT, ROOF HATCH, BUZZER
1	30057-02	SWITCH, NOISE SUPPRESSION, LATCHING
1	30117-21	LIGHTS, DIR/MKR, SIDE, LED, FRT, BELT
1	30117-23	LIGHTS, DIR/MKR, SIDE, LED, REAR, BELT
1	30121-03	WIRING, DIR, SIDE, FRONT, BELTLINE
1	30121-05	WIRING, DIR, SIDE, REAR, BELTLINE
1	30155-01	LIGHT, 1 DOME, DRIVERS, SEPERATE SW
1	30175-03	LIGHT, 7" STOP/TAIL, LED
1	30210-07	SWITCH, W/L, EM OVERRIDE, LOC, LH
1	30210-17	SWITCH, DOOR CONTROL, LOC, LH

1	30222-04	SWITCH, EMERGENCY OVERRIDE
1	30244-04	LOCATION, STROBE, 18" FROM REAR OF ROOF
1	30245-10	LIGHT, STROBE, SELF-CONT, LED, CLEAR
1	30246-03	CONTROL, STROBE, S/CONT, W/PILOT
1	30260-25	RADIO, AM, FM, MP3, USB, SD, MMC, BT WITH PA
1	30269-06	SPEAKER, DLX, 8 SPKR SYS W/WIRING
1	30310-02	HORN, BACKING SAFETY, 112 DB
1	30315-01	WIRING, DRIVERS SEAT, HEATED
1	30331-02	CIRCUIT PROTECTION, BREAKERS, MANUAL RESET
4	31201-10	WIRING, P/O WINDOW, DRS BUZ ONLY
1	40453-02	ELECTRONIC STABILITY CONTROL
1	40493-16	PROGRAM, TCM, F/S 2.0, GHG
		----- PAINT -----
1	01505	I-1 CAPACITY (NO.) PASSENGERS
1	01525-01	REFLECTIVE VINYL, FRONT BUMPER
1	01525-02	REFLECTIVE VINYL, REAR BUMPER
4	30365-01	LETTERING, EMERGENCY EXIT, ABOVE EXIT
1	30365-02	LETTERING, EMERGENCY DOOR, ABOVE EXIT
5	30366-01	LETTERING, EMERGENCY, INTERIOR, VINYL, BLACK
5	30366-02	LETTERING, EMERGENCY, EXTERIOR, VINYL, BLACK
1	30385-05	PAINT, RUBRAILS ONLY, FULL WIDTH BLACK
1	30395-02	BACKGROUND, WARN LGT, 3" BLACK
4	30430-04	VINYL, REFL, P/O WINDOW YELLOW, 3M
1	30430-07	VINYL, REFL, 2IN SIDE YELLOW, 3M
1	30430-08	VINYL, REFL, 1.75 IN RR YELLOW, 3M
1	30430-62	VINYL, REFL, SB SIGN, FRT/RR YELLOW
		----- SEATS -----
1	02783-01	SEAT, 26, NON S/BELT, HBK, REAR
15	02783-04	SEAT, 39, NON S/BELT, HBK
1	02980-07	SHOULDER PADS
1	30784-09	PANEL, MODESTY, BARRIER, ENT DOOR
1	30796-19	SEAT, DRV, NATIONAL, AIR, W/HEAT CUSH, GRAY
1	30815-02	CUTTER, SEAT BELT, TIE-TECH
2	30820-09	BARRIER, 39 INCH HIGH BACK
		----- ACCESSORIES -----
1	00575	FLAPS FRONT RUBBER
1	00586	FLAPS REAR WITH BB LOGO
1	00661-01	FE 5 LB DRY W/HOSE (DRIVERS CPT)
1	00754	TRIANGULAR WARNING DEVICE FLOOR
2	30572-01	FAK, NEBRASKA
1	30663-01	BODY FLUID KIT, NEBRASKA
1	30905-03	HOLDER, CUP
		----- INTERIOR -----
1	00986-07	FLOOR, PLYWOOD, 5/8" TREATED
1	01506	SOUND DEADENING SPRAY COAT 1/16 THK
1	30026-01	FAN, AUXILIARY, UPPER RIGHT, 6"
1	30026-02	FAN, AUXILIARY, UPPER LEFT, 6"
		----- EXTERIOR -----
1	00600	FENDERS REAR RUBBER
1	03442	WIPER BLADES ALL WEATHER, 18IN

<b>Quote Id: 226333</b>	<b>Dealer Options</b>
-------------------------	-----------------------

0	
---	--

\* Indicates a non-discountable option

<b>Quote Id: 226333</b>	<b>Lettering / Bus Number</b>
-------------------------	-------------------------------

Lettering BLBS

Black Lettering

5"

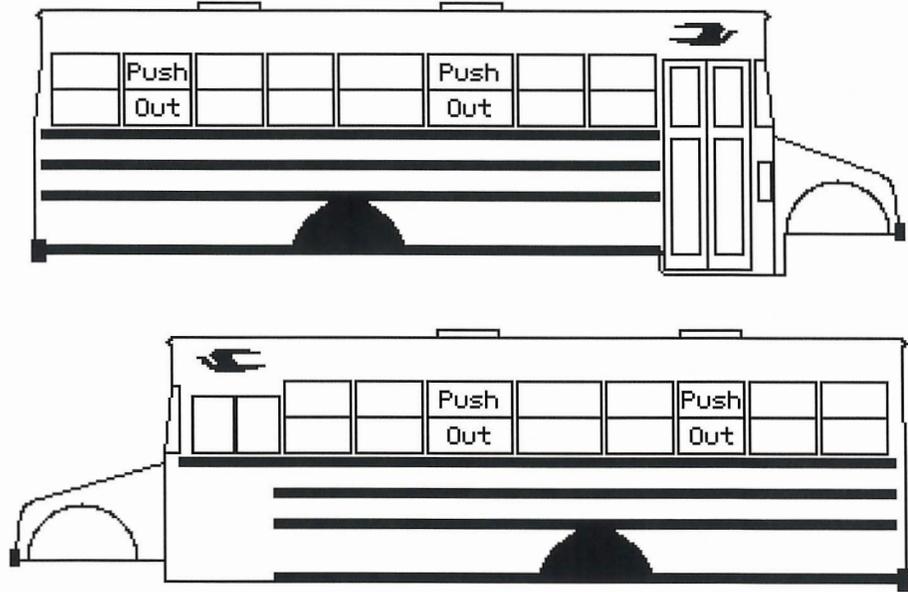
CHASE COUNTY SCHOOLS

Bus Numbers

Locations/Color/Size

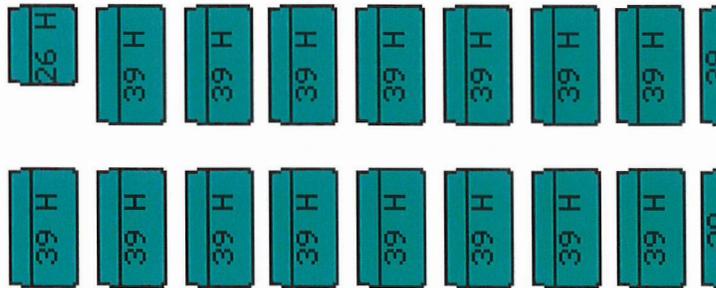
NONE / NONE / NONE letters

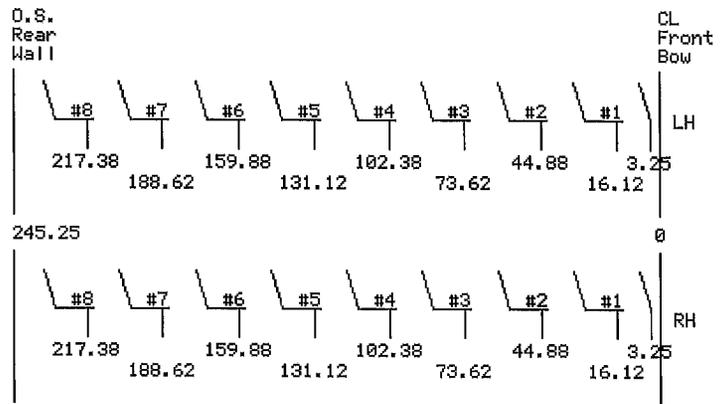
Body Plan: 5014253



Seat Plan: 634

SP: 634 BBCV 2311, 47 CAP





Row	RH Seats	LH Seats
1	39SBHB	39SBHB
2	39SBHB	39SBHB
3	39SBHB	39SBHB
4	39SBHB	39SBHB
5	39SBHB	39SBHB
6	39SBHB	39SBHB
7	39SBHB	39SBHB
8	39SBHB	26SBHBRLH

Dimensions are to center line of front mounting hole.

LH Seat Spacing: 28.75  
 LH Knee Clearance: 26.25

RH Seat Spacing: 28.75  
 RH Knee Clearance: 26.25

BBCV 2311

BBCV2311 12

DO NOT SCALE

Capacity	47
Seat Plan #	634
Wheelbase	189.0



## Chase County Schools

### 2025 Freightliner – Thomas C2

#### 47 Passenger Capacity

**PRICE.....\$110,950.00**

Quote Valid Until: November 15, 2023

Approximate Delivery: 18 months from order

Engine: Cummins ISB 6.7 Liter (240 HP/560 Torque) Turbo Diesel

Transmission: Allison 2500 – 6 Speed Automatic

Brakes: Hydraulic w/ transmission mounted park brake

Mileage: NEW

#### ADDITIONAL SPECIFICATIONS:

- Alternator: 160 amp Delco
- Axle/front: 8,000 lb. set back
- Axle/rear: 17,500 lb.
- Barriers: (2) 39" with proform fireblock covering
- Batteries: Dual (2) Alliance, 1900 CCA
- Block Heater: 750 watt with plug in located in front bumper
- Brakes: Hydraulic disc
- Cell Phone Charger for Driver – Dual USB ports
- Cruise Control
- Entrance Door: Electric operated with push button in dash
  - Keyed vandal lock included
- Exhaust: Single right hand horizontal muffler and tail pipe
- Fan Drive: Warner electro-magnetic on/off fan drive**
- Fenderettes: Mounted over rear wheels (steel)
- Floor Covering: 5/8" plywood covered with heavy duty vinyl covering
- Fuel Tank: 60 gallon. Safety mounted between frame rails in overhang. Hinged door
- Glove Box and Storage: Large glove box above driver and floor mounted clip board holder
- GVWR: 25,500 lbs.**
- Heaters/Defrosters:
  - 93,000 BTU left front heater/defroster
  - 50,000 BTU stepwell heater
  - Dual (2) rear 50,000/84,000 BTU heaters
  - Bergstrom heater booster pump
  - (2) defroster fans mounted above windshield

- Headroom: 78" interior height
- Heated fuel/water separator
- Horns: Dual electric with center steering wheel activation
- Insulation Package: Acoustic ceiling above driver
- Lettering: CHASE COUNTY SCHOOLS, Unit numbers as requested
- Lights: Halogen extended life headlights with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch.  
LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.  
LED Marker/Cluster-Per FMVSS .  
LED side mounted turn signals on fender and side panels  
Warning - halogen 8-lamp warning system flush mounted.  
LED Stepwell light  
Strobe Light
- Manuals: Printed operator's maintenance manual
- Mirrors: Open View **heated/self-defrosting rear view mirrors**  
Heated Cross-over mirrors
- Mud Flaps: Front and Rear
- Paint: Yellow w/ black trim. Interior light gray. Undercoated chassis
- Radio: AM/FM with roof mounted speakers
- Roof Hatches: 2 installed in self-sealing pre-cut panels
- Rub Rails: Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Sealed with Saf-T-Bond structural adhesive.
- Safety Equipment: (2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.
- Safety Solenoid Switch: Single switch for complete shutdown of all heaters and radio
- Seat/Driver: National high back adjustable '**Heated**' **Air Ride seat** with dedicated compressor, three point retractable shoulder harness, dual armrests, and adjustable lumbar support.
- Seats/Passenger: (15) 39" & (1) 26" passenger seats covered with 42 oz. Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames
- Steering: Tilt steering wheel
- Stop Arm: Highly reflective and equipped with high intensity LED lights
- Suspension/Front: 9000 lb. soft ride springs
- Suspension/Rear: 19,000 lb. soft ride springs
- Tires: Hankook 11R22.5 w/ mud & snow tread on rear
- Tow Hooks: Front and rear
- Ventilator: Static type, non-closable
- Wheelbase: 199"
- Wheels: 22.5 x 7.5 10 hole hub mounted – painted black
- Windows: All side and rear passenger windows tinted  
4 push/out windows (2 per side)
- Windshield: Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.
- Winter Front Cover: Snap on cover for grill in yellow.

-WARRANTY:

Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty....the best in the industry!

Base: Limited 3 year bumper to bumper  
Body: Limited 5 years on body  
Engine: Limited 5 year/100,000 miles  
Transmission: Limited 7 years/unlimited miles  
Axles: Limited 5 years/unlimited includes king pins

***Corey Sundberg***

---

Corey Sundberg

***10/18/2023***

---

Date

Attached, please find our proposal for a new 2025 IC Bus, CE Series (PB110) 47 passenger school bus. This will be a very nice unit, built to meet your requested specifications, but also including many of the “extras” that really do make the difference over the lifetime of the bus. Some of these extras include:

- ***Safety-Star enhancement package***
  - Heated and remote controlled mirrors
  - Front and rear stop arms which include LED Strobing Lights, in a composite shell
  - Dual Height hand rails on each side of the stepwell. This allows for a safer entry and egress for tall and short students alike.
  - Child-Check System to help the driver ensure no student is left behind at the end of the trip!
  - Pebble-Tread integrated stepwell w/ Navflex coating adding unmatched rust resistance.
  - Driver’s side window mounted sun visor, 10”
  - Super Hi-Definition Crossview Mirrors which include more robust bracketing for better resistance to vibration, and also anti-glare headlight visors
  - LED interior dome lights
  
- ***Appearance Package***
  - Dark tinted windows
  - Black side window frames with window posts painted black
  - Black streamer painted above the windows
  - Chrome grille surround
  - Chrome handles on emergency door and windshield access.

Rex, please take a look at these specifications, and I think you’ll agree, this is a very nice bus that will make a great addition to your fleet!

Since your district is a member in NRCSA (Nebraska Rural Community Schools Association), and we are a Purple Ribbon sponsor of NRCSA, we are proud to offer an **additional \$1,000 discount** on this bus, which brings your total price down to just **\$109,720.00** This includes beltline lettering, as well as delivery to Imperial Nebraska.

Thanks very much for this opportunity! Please call with any questions!  
Have a great weekend!



# **CE SCHOOL BUS**

Sales Proposal For:  
**Chase County Schools**

Presented By:  
**CORNHUSKER INTERNATIONAL TRUCKS, INC**

---

**Prepared For:**  
Chase County Schools  
Rex Felker  
520 E 9th St.  
Imperial, NE 69033-3138  
(308)882 - 4304  
Reference ID: N/A

**Presented By:**  
CORNHUSKER INTERNATIONAL TRUCKS, INC  
Russell Folts  
3131 CORNHUSKER HIGHWAY  
LINCOLN NE 68504 -  
(402)466-8461

Thank you for the opportunity to provide you with the following quotation on a new IC Corporation vehicle. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.

**Model Profile**  
**2025 CE SCHOOL BUS (PB110)**

<b>AXLE CONFIG:</b>	4X2
<b>APPLICATION:</b>	School Transportation
<b>MISSION:</b>	Requested GVWR: 25999. Calc. GVWR: 25999 Calc. Start / Grade Ability: 30.60% / 2.19% @ 55 MPH Calc. Geared Speed: 80.4 MPH
<b>DIMENSION:</b>	Wheelbase: 217.00, CA: N/A, Axle to Frame: 108.00
<b>ENGINE, DIESEL:</b>	{Cummins B6.7 240} EPA 2024, 240HP @ 2400 RPM, 600 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 240 Peak HP (Max), School Bus Only
<b>TRANSMISSION, AUTOMATIC:</b>	{Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus
<b>CLUTCH:</b>	Omit Item (Clutch & Control)
<b>AXLE, FRONT NON-DRIVING:</b>	{Meritor MFS-08-153B} I-Beam Type, 8,000-lb Capacity
<b>AXLE, REAR, SINGLE:</b>	{Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends Gear Ratio: 6.14
<b>TIRE, FRONT:</b>	(2) 11R22.5 Load Range H R89 ALL POSITION (PIRELLI), 501 rev/mile, 75 MPH, All-Position
<b>TIRE, REAR:</b>	(4) 11R22.5 Load Range H R89 CS (PIRELLI), 494 rev/mile, 75 MPH, Drive
<b>SUSPENSION, REAR, SINGLE:</b>	19,800-lb Capacity, Two Stage Vari-Rate Springs
<b>PAINT:</b>	Cab schematic 100NB Location 1: 4421, School Bus Yellow (Std) Chassis schematic N/A

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

October 28, 2023

**Description**

Base Chassis, Model CE SCHOOL BUS with 217.00 Wheelbase, N/A CA, and 108.00 Axle to Frame.

**BODY PLANS**

---

BODY, BUS Conventional; 78" Headroom, 25'2" Body Length, 53 Passenger, 217/218 WB

BODY PLAN, NON-SPECIAL NEEDS 47 Pass w/ ext'd Kneeroom

BODY PLAN, APPROVED VARIATION Number 001

**AXLE CONFIGURATION**

---

AXLE CONFIGURATION {Navistar} 4x2

**ENGINE**

---

ENGINE, DIESEL {Cummins B6.7 240} EPA 2024, 240HP @ 2400 RPM, 600 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 240 Peak HP (Max), School Bus Only

EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2024

CARB EMISSION WARR COMPLIANCE Does Not Comply with CARB Emission Warranty

CARB IDLE COMPLIANCE Does Not Comply with California Clean Air Idle Regulations

EPA IDLE COMPLIANCE Low NOx Idle Engine, Complies with EPA Clean Air Regulations; Includes "Certified Clean Idle" Decal on Hood

RADIATOR Aluminum, 2-Row, Down Flow, Front to Back System, 640 SqIn Louvered, with 383 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler

Includes

: RADIATOR HOSES Premium, Rubber

FAN DRIVE {Warner Electric FC550} On/Off Type, Electronically Activated and Controlled

Includes

: FAN Nylon

AIR CLEANER Single Element, Fire Retardant Media

ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection

BLOCK HEATER, ENGINE {Phillips} 120V/750W, for Cummins ISB/B6.7 Engines

Includes

: BLOCK HEATER SOCKET Receptacle Type; Mounted in Center Through Front Bumper

CRUISE CONTROL Electronic

OIL PAN 15 Quart Capacity, For Cummins ISB/B6.7 Engines

THROTTLE, HAND CONTROL Electronic

**TRANSMISSION**

---

TRANSMISSION, AUTOMATIC {Allison 2500 PTS} 6th Generation Controls, Wide Ratio, 6-Speed with Double Overdrive, Less PTO Provision, Less Retarder, with 33,000-lb GVW and GCW Max, School Bus

NEUTRAL AT STOP OMIT

SHIFT CONTROL PARAMETERS {Allison} 1000 or 2000 Series Transmissions, Performance Programming

TRANSMISSION OIL Synthetic; 20 thru 28 Pints

TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, for Allison 1000 & 2000 Series Transmission

**Description**

**CLUTCH**

---

CLUTCH Omit Item (Clutch & Control)

**REAR AXLES, SUSPENSIONS**

---

AXLE, REAR, SINGLE {Dana Spicer S140} Single Reduction, 19,800-lb Capacity, 190 Wheel Ends . Gear Ratio: 6.14

SUSPENSION, REAR, SINGLE 19,800-lb Capacity, Two Stage Vari-Rate Springs

SHOCK ABSORBERS, REAR (2)

**FRONT AXLES**

---

AXLE, FRONT NON-DRIVING {Meritor MFS-08-153B} I-Beam Type, 8,000-lb Capacity

**FRONT SUSPENSIONS**

---

SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 8,000-lb Capacity, with Shock Absorbers

Includes

: SPRING PINS Rubber Bushings, Maintenance-Free

**CABS, COWLS, BODIES**

---

COWL Flat Back

CAB INTERIOR TRIM Classic, for Day Cab

GAUGE CLUSTER Base Level; English with English Electronic Speedometer

Includes

: GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/Refill for  
: GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure or Auxiliary Air Pressure (if Air Equipped)  
: WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure, Primary and Secondary (if Air Equipped)

GAUGE, DEF FLUID LEVEL

GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission

HEATER

HEATER SHUT-OFF VALVES (2) Ball Valve Type

INSTRUMENT PANEL Wing Panel

IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster

WINDSHIELD Three Piece, Bonded, with Shaded Band

**FRAMES**

---

FRAME RAILS High Strength Low Alloy Steel (50,000 PSI Yield); 10.125" x 3.062" x 0.312" (257.2mm x 77.8mm x 8.0mm); 489.2" (12425mm) Maximum OAL

BUMPER, FRONT Contoured, Steel, Painted Gloss Black, Severe Duty

Notes

: Bumper Thickness is .25"

CROSSING GATE, FRONT Omit Item

**Description**

CROSSMEMBER, REAR, AF (1)  
TOW HOOK, FRONT (2) Frame Mounted  
TOW HOOK, REAR (2) Mounted on Lower Rail Flange  
WHEELBASE RANGE 193" (490cm) Through and Including 217" (550cm)

**BRAKES**

---

BRAKE SYSTEM, HYDRAULIC {Wabco} Split System, with Automatic Adjustment and Four Channel ABS  
TRACTION CONTROL, HYDRAULIC Automatic; Hydraulic Brake System, with Electronic Stability Control  
BRAKE, PARKING {Bosch} DSSA Type, 12" x 3"; for Hydraulic Brake Chassis; Foot Operated in Cab; Differential Mounted  
BRAKES, FRONT {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 12,000-lb Capacity  
DUST SHIELDS, FRONT BRAKE for Hydraulic Brakes  
BRAKES, REAR {Meritor Quadraulic} Hydraulic Disc Type, with Four 70mm Diameter Pistons, 21,000-lb Capacity per Axle  
DUST SHIELDS, REAR BRAKE for Hydraulic Brakes  
GVWR LIMITATION FOR BUS with Hydraulic Brakes, Limited to 29,800-lbs Maximum to meet FMVSS 105 Requirements, for Conventional Bus  
PARKING BRAKE INTERLOCK Parking Brake Cannot be Released Until Ignition Switch is in "ON" Position and Service Brake Pedal is Applied, Use with Hydraulic Brake Chassis Only

**STEERING**

---

STEERING GEAR {TRW (Ross) TAS40} Power  
STEERING COLUMN Tilting  
STEERING WHEEL 4-Spoke; 18" Dia., Black

**DRIVELINES**

---

DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2  
PROPSHAFT GUARD

**EXHAUST SYSTEMS**

---

EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Under Right Rail, for Single Long Horizontal Tail Pipe  
TAIL PIPE (1) Horizontal, Long, Exits Left Side Through Bumper

**ELECTRICAL SYSTEMS**

---

ELECTRICAL SYSTEM 12-Volt, Standard Equipment

**Includes**

: HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel  
: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever  
: MISCELLANEOUS FEATURES Modular, Loom Protected, Grommets in all Applicable Body Openings, Assembled in Computer Assisted Fixture which Verifies Continuity and Correct Assembly Prior to Installation  
: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light  
: STARTER SWITCH Electric, Key Operated  
: TURN SIGNAL SWITCH Self-Cancelling with Lane Change Feature  
: TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted

**Description**

: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever  
: WIRING, CHASSIS Color Coded and Continuously Numbered

ALTERNATOR {Leece-Neville AVI160P2007} Brush Type, 12 Volt, 210 Amp Capacity, Pad Mount

BATTERY BOX Steel, with Powder Coat Sliding Tray, 25.25" Wide, for Standard Batteries, 1-3 Battery Capacity, Mounted Left Side Behind Front Axle Perpendicular to Frame Rail

BATTERY DISCONNECT SWITCH {Cole-Hersee 75920-06} 300 Amp, Disconnects Charging Circuits, Locks with Padlock, Battery Box Mounted

BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 1980CCA Total, Top Threaded Stud

BRAKE WARNING INDICATOR Light and Audible Alarm; Parking Brake/Motion Warning System for Engaged Parking Brake

BK WARN IND,PARK BK NOT SET Visual and Audible Alarm, Active Upon Ignition Off and Parking Brake Not Set, Reminder to Set Parking Brake

CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses

COLLISION MITIGATION SYSTEM Omit

HEADLIGHT WARNING BUZZER Sounds When Head Light Switch is on and Ignition Switch is in "Off" Position

HEADLIGHTS Halogen, with Daytime Running Lights, Automatic Twilight Controlled

HEADLIGHTS ON W/WIPERS Headlights Will Automatically Turn on if Windshield Wipers are turned on

HORN, ELECTRIC (2) Trumpet Style

INDICATOR, LOW COOLANT LEVEL with Audible Alarm

RADIO Omit, Includes Wiring and Antenna

STARTING MOTOR {Mitsubishi Electric Automotive America 90P47} 12-Volt, with Soft-Start

TURN SIGNALS, FRONT Dual Face, LED, Amber/Amber, Mounted on Top of Fender, Used with Standard Flush Mounted Front Turn Signal, Side Marker Lamps, Parking Lights and Reflectors

**FRONT END**

---

FRONT END Tilting, Fiberglass, with Three Piece Construction, Dual Air Intakes

GRILLE Molded in Black, with Chrome Surround

HOOD TILT ASSIST {EASY TILT} Mechanical

LOGOS EXTERIOR Model Badges

LOGOS EXTERIOR, ENGINE Badges

**SPEEDOMETER, TOOLS, MISC**

---

CHASSIS PAINT Full Chassis

COMMUNICATIONS MODULE Telematics Device with Over the Air Programming; Includes Five Year Data Plan and International 360

MUD FLAPS, FRONT WHEELS (2) Rubber, Mounted on Fender Extension

PAINT SCHEMATIC, PT-1 Single Color, Design 100

**Includes**

: PAINT SCHEMATIC ID LETTERS "NB"

PAINT TYPE Urethane, One or Two Colors, Other than Imron or International.

**Description**

PROMOTIONAL PACKAGE 7 Year Unlimited Miles/km Warranty, Limited Time Program for Allison 2500 Series Transmission on School and Commercial Buses (Supplied directly through Allison)

SPECIAL RATING, GVWR Limited to 25,999-lb GVWR

**FUEL TANKS**

---

FUEL TANK Top Draw, Steel, Rectangular, 65 US Gal (246L), Includes Protective Cage, Mounted Between Frame Rails and Behind Rear Axle

DEF TANK 16.5 US Gal (62.5L) Capacity, Frame Mounted Outside Right Rail, Behind 0 Bow

FUEL/WATER SEPARATOR {Racor 400 Series,} 12 VDC Electric Heater, Includes Pre-Heater, with Primer Pump, Includes Water-in-Fuel Sensor

LOCATION FUEL/WATER SEPARATOR Mounted Under Hood, Left Side, Above Front Axle

**WHEELS, TIRES - FRONT**

---

WHEELS, FRONT {Accuride 51408} DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

(2) TIRE, FRONT 11R22.5 Load Range H R89 ALL POSITION (PIRELLI), 501 rev/mile, 75 MPH, All-Position

**WHEELS, TIRES - REAR**

---

WHEELS, REAR {Accuride 51408} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 2-Hand Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

(4) TIRE, REAR 11R22.5 Load Range H R89 CS (PIRELLI), 494 rev/mile, 75 MPH, Drive

**BODY FEATURES**

---

BUMPER, REAR Painted, 12" High, 3/16" Thick

SUPPORTS, REAR BUMPER Bolted to Frame

BODY, REAR Includes Emergency Door

BOWS, ROOF 14 ga., One Piece Construction

Includes

: BOWS, ROOF Positioned Floor Line to Floor Line, Threaded Through Roof Strainers and Drip Rail

FASTENERS, HEADLINER Rivets

FLOOR, BODY with Wheel Wells

HANDLE, ASSIST Windshield Side Mounted, Left and Right, Chrome

HEADLINER, BODY Conventional; 16'02"-25'02" Body Length, Perforated Full Length with Sound Insulation Full Length

LIGHT BARS Plastic

LINING, SIDE INTERIOR, LOWER Embossed Steel, Clear Coated

RAILS, WRAP-AROUND Just Below Window Line

RUB RAILS, BODY (4) Conventional; Steel, 25'2", 25'11", 26'8", 27'5" Body Length, Includes Snow Rail

Includes

: RUB RAILS Full Length, Primer Coated (Both Sides), Attached to Body without Cuts or Splices

SEALER Extra; Sidewall to Floor, In Wheel Pocket Area, and Rear Wall to Floor

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**October 28, 2023**

**Description**

SEALER, ADDITIONAL Water-proof Sealer on all Floor Covering Seams

SIDE SHEET, BODY, EXTERIOR Conventional, 16ga., Smooth, 25'2", 25'11", 26'8", 27'5", Body Length

SKIRT, BODY for Conventional, 14 1/2", 16ga

**Includes**

: SKIRT, BODY Extra Smooth Steel Supported by Floor Gussets

STEP, FRONT ENTRANCE DOOR 27 1/4" Depth; 14ga Steel, Formed Treads, Naviflex Finish

TIE DOWNS, BODY Grade 8 Bolts, Every Body Section

**Includes**

: TIE DOWNS, BODY with Formed Tab that Fits into Floor Structure to Prevent Turning

COVER, REAR DOOR INSIDE HANDLE Partial Coverage

DOOR, ENTRANCE, FRONT Electric, Outward Opening, with Single Pane Glass

FASTENERS, REAR DOOR Lag Screws, Rear Door To Body

HANDLE, ASSIST, ENTRANCE DOOR Outside Entrance

HANDLE, EXTERIOR, REAR Emergency Door; Chrome

HOLD BACK, REAR DOOR Stationary, No Cables, with Plastic Cover

KEYS ALIKE, LOCKS Entrance Door, 545 Keys

LATCH, REAR DOOR One Point Slide Bar, Cam Operated, with One Inch Stroke

LOCK, ENTRANCE DOOR in External Release, with Key

LOCK, REAR DOOR with Ignition Starter Interlock

COMPARTMENT, DRIVER STORAGE Bin, Sized to Hold Three Ring Binder, Includes (1) USB-A Port and (1) USB-C Port

HOLD DOWN, BATTERY For Up To 3 Batteries

WASTE CONTAINER Removable, Located in Driver Area

INSULATION, ROOF/SIDES/BULKHEAD 1.5"

NOISE REDUCTION, DRIVER FLOOR Insulation Covering Complete Driver Floor Area

NOISE REDUCTION, ROOF BOW Conventional; Insulation, 25'2", 25'11", 26'8", 27'5" Body Lengths

UNDERCOAT, BODY Fire Resistant, Water Based, TT-C-730 Spec

**Includes**

: UNDERCOATING Performed Before and After Mounting on Chassis

UNDERCOAT, FLOOR/STEPWLL/SIDES for Engine Noise Reduction

BODY CERTIFICATION TAG Metal

BODY TAG, METAL Capacity to Include the Total Number of Passengers

LETTERS, BATTERY COMPARTMENT (01) Decal; "Battery"; 1" Black Letters, Centered on Standard Battery Box

LETTERS, CAPACITY 2" Black Decal, (1) Place, with Bus Number, For the State of Nebraska

LETTERS, DEF, I.D. Decal; "DEF ONLY", 1" Black, on DEF Filler Door

LETTERS, DOOR, REAR Decals; "EMERGENCY DOOR", 2" Black Letters Inside and Outside

LETTERS, FUEL I.D. Decal; "DIESEL FUEL", 2" Black, Adjacent to Fuel Filler Door

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**October 28, 2023**

**Description**

LETTERS, HEADER Decal; "WATCH YOUR STEP", 1" Black, Above Windshield

LETTERS, E/E WINDOW, LEFT (2) Decal Sets, "EMERGENCY EXIT", Black Inside and Outside

LETTERS, E/E WINDOW, RIGHT (2) Decal Sets, "EMERGENCY EXIT", Black, Inside and Outside

LETTERS, SCHOOL BUS FRONT/REAR Decal; "SCHOOL BUS"; with 8" Black Reflective Letters, 3M Fluorescent Diamond Grade, Yellow On Front and Rear Cap

LETTERS, STEPWELL Decal, "WATCH YOUR STEP", 2.5" Black, Behind Door on Step Riser

LOGO, ROOF LINE Decal; Wing and Shield, First Body Section, Above Driver Window and Entrance Door Over Driver Window and Entrance Door

OPERATING INSTRUCTIONS, REAR Decal, Inside Rear Emergency Door

PAINT COLOR, BODY EXTERIOR 4421 School Bus Yellow

PAINT COLOR, BODY INTERIOR 9384 Spring White

PAINT COLOR, BUMPER Rear, 0001 Canyon Black

PAINT COLOR, RUB RAILS 0001 Canyon Black

PAINT FLASHER BACKGRD 0001 Canyon Black

PAINT HOOD AND FENDER To Match Body Exterior

PAINT, RUB RAIL Flange to Flange

PAINT STREAMER On Roof, Both Sides 1" Above Drip Rail, 0001 Canyon Black

PAINT, WINDOW BOW CAPS 0001 Canyon Black, Side Only

SEAL, RUB RAILS Top Edge, All Rails

STRIPING, BUMPER (4) Decal, Non-contrasting, Front and Rear

STRIPING, E/E WINDOW, LEFT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade

STRIPING, E/E WINDOW, RIGHT {3M} (02) Perimeter, 1" Yellow Fluorescent Diamond Grade

STRIPING, PERIMETER, REAR Emergency Door, 1" Yellow Reflective

STRIPING, REAR END {3M} 2" Yellow Fluorescent Diamond Grade

STRIPING, ROOF HATCH, FRONT {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade

STRIPING, ROOF HATCH, REAR {3M} Decal, Perimeter, 1" Yellow Fluorescent Diamond Grade

STRIPING, SEATLINE {3M} 2" Yellow Fluorescent Diamond Grade

WIRING DIAGRAM Schematic, Electrical

**Includes**

: ACCESS PANEL for Wiring Diagram Schematic Located on Inside of Electrical Panel Door, Below Driver Window

SUB FLOOR, PLYWOOD Conventional; B-C Exterior Grade, Less Sealed Edges, 5/8", 5 Ply, for 25'2", 25'11", 26'8" or 27'5" Body Lengths

DISARM, POST TRIP INSPECTION Button Located on Light Bar at Rear of Bus

MONITOR, POST TRIP INSPECTION {Leave No Student Behind} Accessory Controlled, with Push Button Alarm Disable at Rear of Bus Prompts Driver to Walk to Back of Bus to Disable Alarm

SWITCH, LOCATION Steering Wheel; Includes Master Flasher, Flasher On/Off, Red Override, and Door Control

**Includes**

: SWITCH, STEERING WHEEL, LIGHT Includes Illuminated Switches

**Description**

**BODY FEATURES**

---

WINDOW, DRIVER Laminated, Clear

COLOR, WINDOW FRAME, PASS Passenger Window, Natural Aluminum Finish

WINDOW, E/E, LEFT (2) Vertical Hinge

WINDOW, E/E, RIGHT (2) Vertical Hinge

WINDOW, PASSENGER, TINT Conventional; 28% Light, Tempered Glass, 78" Headroom, with 25'2", 25'11", 26'8", 27'5" Body Lengths

WINDOW, SASH (20) 27" Sections, 9"x 23" Opening

WINDOW, STOPS 12" Opening, Only with 78" Headroom

AISLE POSITION Center, for balanced seating

FLOOR COVERING, COLOR Black

FLOOR COVERING, TRIM Aluminum

FLOOR COVERING, TYPE {Koroseal} All Body Lengths

STEP TREADS {Koroseal} Pebble White Nosing Only, with Non-Metal Backing, used with Formed Treaded Steps

WHEEL POCKET COVER Plastic, ABS

FAN, DEFOG LEFT CENTER 6.50" Diameter, Black, Mounted Left of Center Post, 2-Speed Switch in Panel

FAN, DEFOG RIGHT CENTER 6.50" Diameter, Black, Mounted Over Windshield, 6" Right of Centerline, 2 Speed Switch in Panel

HEATER, PASS, LT MIDSHIP 1ST 84,500 BTU

Includes

: AIR FILTER

HEATER, PASS, LT REAR 84,500 BTU

Includes

: AIR FILTER

HEATER, STEPWELL with Fixed Angle Louver to Door Glass

HEATER, WATER PUMP {2 MPU 12} Self Priming, Metal Housing

ROOF HATCH, FRONT {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals

ROOF HATCH, REAR {Specialty Hybrid Adv H1975-025-191-0F} Emergency Exit with Outside Release, Alarm, English Decals

ROOF VENT, FRONT Static

ARM REST, DRIVER Left and Right

SEAT, DRIVER {National 2000SC} Self Contained with Compressor, High Back, Heated, with Mechanical Lumbar

Includes

: SEAT BELT, DRIVER Adjustable D-Loop Seat Belt, Single Locking Retractor

UPHOLSTERY, BARRIER, TYPE (1-2) Prevaill, 42 oz.

UPHOLSTERY, DRIVER SEAT, COLOR Drivers Seat, Graphite

UPHOLSTERY, DRIVER SEAT, STYLE Plain, with Cloth Insert

UPHOLSTERY, DRIVER SEAT, TYPE Prevaill, 42 oz.

BARRIER, CRASH, AFT ENTRY DOOR 39", 2 Leg

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**October 28, 2023**

**Description**

BARRIER, CRASH, AFT DRIVER 39", 1 Leg  
HAND RAIL, ENTRANCE DOOR, AFT Dual Height Stainless Steel, Upper Rail 1.25" OD 28" Above Floor, Lower Rail 1" OD  
HAND RAIL, ENTRANCE DOOR, FWD Dual Height Stainless Steel, Upper Rail 1.25" OD 28" Above Floor, Lower Rail 1" OD  
PANEL, MODESTY, AFT ENTR DOOR Mounted Under Barrier  
PANEL, MODESTY, AFT OF DRIVER Mounted Under Barrier  
SEAT BELT, DRIVER, COLOR with Blaze Orange Seat Belt Webbing  
SEAT BACK, PASSENGER High Back  
SEAT, 26", WALL, LT (01)  
SEAT, 39", WALL, LT (07)  
SEAT, 39", WALL, RT (08)  
UPHOLSTERY, PASS SEATS, COLOR Blue, for Seats, Barriers and Head Bumpers  
UPHOLSTERY, PASS SEATS, TYPE Prevaill, 42 oz.; for (15-16) Seats  
CUSHION, SEAT 15" Depth  
SHOULDER RAILS, PADDED Conventional Bus; with 25'2", 25'11", 26'8" or 27'5" Body Length  
UPHOLSTERY, SEAT, STITCHING Single

**BODY FEATURES**

---

ALARM, BACKING {Ecco #850} 112 dB  
CIRCUIT, PROTECTION Breakers, Manual Reset in Lieu of Fuses  
FLASHER SYSTEM (8) Warning Lights, 8-Lamp System, Electronic Relay Flasher, Sequential Operation, Red Lights Activate after Amber Lights, Lights Deactivate with Door Closing  
HOOD, WARNING LAMP (4) Black, 8-Lamp System, One Hood Above Two Lights  
LIGHT, ENTRY DOOR {Sound Off/OptiLuxx} LED; 4" Oval; Light Mounted in Skirt Behind Entrance Door, Wired To Step Light  
LIGHT, EXTERIOR, CHECK Automatically Activates Lights for Pre Trip Inspection  
LIGHT, INDIC, WARNING LIGHTS Red and Amber  
Includes  
: LIGHTS, WARNING Indicator Located in Instrument Cluster  
LIGHT, STEP {Sound Off/OptiLuxx} 4" Round LED, White, Wired to Clearance Lights, Operated by Entrance Door  
LIGHT, STROBE LED, Specialty Man. Co. 845-4020-100, Low Profile, Double Flash, 4.50" High  
LIGHTS, BACK UP (2) {Sound Off/OptiLuxx} LED, 7" Round Clear  
LIGHTS, CLUSTER {Truck Lite 07045A & 07045R} LED; Amber Front and Red Rear  
LIGHTS, DIRECTIONAL, REAR (2) {Sound Off/OptiLuxx} LED, 7" Round Amber  
LIGHTS, DIRECTIONAL, SIDE {Sound Off/OptiLuxx} (2) Slim-Line LED Armored, Amber, (1) Each Side First Section Aft Entrance Door  
LIGHTS, DOME LED, Rectangular Recessed Type, Stagger Mounted, for 25'02", 25'11", 26'08", 27'05", 28'02", 28'11" Body Lengths  
LIGHTS, DOME, DRIVER (1) LED, Rectangular, Mounted in Light Bar in Ceiling, with Separate Switch  
LIGHTS, MARKER, FRONT & REAR LED, Flush Mount, Amber Front and Red Rear  
LIGHTS, MARKER, SIDE, INTERMED LED, Amber, Flush Mount, Intermediate, Centered, Required for Units 30 Foot or Longer

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**October 28, 2023**

**Description**

LIGHTS, STOP (2) {Sound Off/OptiLuxx} and Tail; 7" Round LED, Red

LIGHTS, TAIL, LICENSE PLATE (2) 4" Red with Light Window

LIGHTS, WARNING (8) Quartz Halogen Beams, 7", 2 Front, 2 Rear, Red and Amber Lights

STOP ARM, FRONT Electric, Composite Blade, 18" Octagon, Double Sided, 1/2" White Border, Hi Intensity Grade, Strobing LED Lights

STOP ARM, LEFT REAR Electric, Composite Blade, 18" Octagon, Single Sided, 1/2" White Border, Hi Intensity Grade, Strobing LED Lights

SWITCH, DOME LIGHTS, SPLIT Front and Rear Operated with Separate 2 Position Switch, Quantity of Lights Split Equally

SWITCH, MASTER FLASHER Omit Master Flasher Switch, 8-Lamp System

SWITCH, NOISE SUPPRESSION Actuator Legend States, "NOISE SUPP ", for Separate Solenoid, with Red Switch in Panel

SWITCH, REAR DOOR BUZZER for Emergency Door

MIRROR, CROSS VIEW, EXTERIOR (2) {Mirror Lite High Definition Busboy} Black, Heated

MIRROR, INSIDE 6" x 30", Clear Safety Glass, Metal Back, Round Corners

MIRROR, REAR VIEW, EXTERIOR {Rosco Open-View ES} Black, Motorized Head, Heated, Non-Detent

VISOR, INTERIOR, DRIVER LEFT 10" X 27" for Driver's Window

VISOR, INTERIOR, LEFT FRONT 6" x 30", Transparent, For Left Windshield

COMPARTMENT ABOVE DRIVER Left of the Driver

**Includes**

: COMPARTMENT ABOVE DRIVER Compartment Size: 39" x 10" x 10"

: HINGES Piano Type

FIRE EXTINGUISHER 5 lb 3A-40BC Minimum, with Flexible Hose and Metal Nozzle

FIRE EXTINGUISHER, FRONT LOC Located Behind Driver Seat

HINGE, COMPARTMENT Spring Lock Type, for Driver Overhead Storage Compartment

KIT, BODY FLUID Nebraska

KIT, FIRST AID Metal; 24 Unit, Spec State

LATCH, COMPARTMENT Locking, for Overhead Storage Compartment

LOCATION, BODY FLUID KIT on Bulkhead

LOCATION, FIRST AID KIT Right Side Front Bulkhead with Screws

PADDING COMPART ABOVE DRIVER Window; Safety Equipment Compartment, with Cutout for Dome Light

REFLECTORS, REAR (2) 3", Red, Adhesive Back

REFLECTORS, SIDE, FRONT (2) 3", Amber; Adhesive Back, 1 Aft Drivers Window Left, 1 Aft Entrance Door Right

REFLECTORS, SIDE, INTERMEDIATE (2) 3" Amber, 1 Each Side, Below The Third Rub Rail From the Top, Adhesive Back

REFLECTORS, SIDE, REAR (2) 3", Red, Adhesive Back

SAFETY TRIANGLES Warning Reflectors, Mounted on Floor Between Driver Seat and Drivers Crash Barrier/Stanchion/Partition

CUTTER, SEAT BELT {TIE TECH Safecut} for Cutting Seat Belts

CUTTER, SEAT BELT, LOCATION Mounted on Panel Left of Driver

DEF FILLER DOOR with Locking Latch

**Vehicle Specifications**  
**2025 CE SCHOOL BUS (PB110)**

**October 28, 2023**

**Description**

FENDERS, RUBBER, REAR (2)

FUEL FILLER DOOR with Non-Locking Latch

INSPECTION PLATE Fuel Sending Unit 8" x 8" Steel

MUD FLAPS, REAR WHEELS (2) Rubber

STATE OF OPERATION Nebraska

**Services Section:**

**WARRANTY**

---

WARRANTY Standard for CE, RE, BE School Bus Models, Effective with Vehicles Built March 1, 2017 or Later, CTS-3304H

SERVICES, TOWING {Navistar} Service Call to 24-Month/Unlimited Mileage to the Nearest IC Bus Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$550 (USA) Maximum Benefit per Incident

SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 36-Month/50,000 Miles (80,000 km), Covers 100% Parts and Labor; Includes Body; Excludes Extending Warranty for Engine, Transmission, Perforation or Corrosion of Cab/Cowl Structure and Paint

**BODY FEATURES**

---

WARRANTY 5-Year, Limited

**EARLY RESIGNATION PROGRAM 2023-2024  
CHASE COUNTY SCHOOL DISTRICT - TEACHER RESIGNATION AND RELEASE**

**THIS RESIGNATION AND RELEASE** is made this \_\_\_\_ day of \_\_\_\_\_, 20\_\_, by and between Chase County School District 15-0010 a/k/a Chase County School District, hereinafter referred to as "School District," or the "District," and [Insert Teacher Name], hereinafter referred to as "Teacher."

**IN CONSIDERATION** of the mutual covenants and conditions contained herein, the District and the Teacher do hereby agree as follows:

1. **QUALIFICATION:** The Teacher must have been employed by the School District for a minimum of three (3) years.
2. **RESIGNATION:** The Teacher does hereby resign from all employment relations with the School District, or any successor-in-interest to the School District and the School District does hereby accept such resignation, which shall be effective as of the end of the day on May 23, 2024. The Teacher shall receive all pay under the Teacher's existing employment contract with the last payment under that contract being made on or about August 10, 2024.

- A. **SEVERANCE BENEFIT:** In consideration of the Teacher's resignation the School District shall pay

the Teacher the sum of \$1,000.00 payable on or before March 20, 2023.

**[NOTE: Participation in this Early Resignation Program disqualifies an employee from participation in any early retirement incentive program sponsored by the School District for the 2023-2024 school year or thereafter.]**

- B. **TAXES:** It is understood and agreed that state and federal withholding, FICA, FUTA, including employer and employee share thereof have been, or will be, withheld from or contributed in relation to the severance benefit stated above.

3. **RELEASE:** The Teacher does hereby waive and release the School District and all other School District officials or employees in their official and individual capacities, from any and all rights or claims which the Teacher may have by statute, contract, or otherwise, to continued employment, other financial remuneration or rights, all other employment relations or rights or recall, with, by or against, the School District and others named herein, or any successor-in-interest to the School District, and does hereby further release any and all other claims or causes of action which the Teacher may have, or claim to have, now or in the future as a result of or in any way connected with the Teacher's employment relationship with the School District including, but not limited to any accrued vacation leave and sick leave accrued through and including May 23, 2024. This waiver and release includes, but is not limited to, any and all rights or claims the Teacher may have or claim to have pursuant to Sections 79-824 to 79-842, R.R.S. and specifically any rights under Section 79-829(3) regarding a request by the School District for acceptance of employment prior to March 15 of each year.

4. **INDEMNIFICATION:** It is the intention of the parties to this Resignation and Release upon the signing and acceptance hereof, that all employment relations and any and all employment or other claims or rights of or by the Teacher against the School District and others named herein, or any successor-in-interest to the School District, are and shall be considered as resolved and settled by this Agreement, and the Teacher agrees to and does hereby indemnify and hold the School District and others named herein or any successor-in-interest to the School District harmless from any and all such claims and the Teacher further covenants not to sue the School District and others named herein or any successor-in-interest to the School District on any such alleged claims.

5. **ACCEPTANCE:** The Teacher shall accept this agreement by signing the same and returning it to the School District by **December 21, 2023** or it shall be null and void and of no force or effect and the School District's agreements herein shall be considered as having been withdrawn.

Date: _____, 20	Date: _____, 20
Teacher:	<b>CHASE COUNTY SCHOOL DISTRICT 15-0010, A/K/A CHASE COUNTY SCHOOL DISTRICT</b>  By: _____ President, Board of Education