



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, April 11, 2023 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. SUPERINTENDENT'S REPORT
 4. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
 1. Discuss, consider, and take necessary action in regard to the resignation of Erin Sloan as the elementary art teacher at the end of the '22-'23 school year.
 2. Discuss, consider, and take necessary action in regard to the hiring of Peyton Woodmancy for the position of 7th grade ELA for the '23-'24 school year.
 3. Discuss, consider, and take necessary action in regard to the hiring of Calder Forcella for the position of Social Science teacher for the '23-'24 school year.
 4. Discuss, consider, and take necessary action in regard to the hiring of Cale Holscher for the position of 7-12 PE/Weight Training for the '23-'24 school year.
 5. Discuss, consider, and take necessary action in regard to '23-'24 early graduation recipient(s).
 6. Discuss, consider, and take necessary action in regard to the adoption of K-4 social studies and K-5 science curriculum for the '23-'24 school year.
 7. Discuss, consider, and take necessary action in regard to the drivers' education price for the summer of 2023.

8. Discuss, consider and take necessary action in reviewing all bids and awarding a construction contract for the Longhron gym bleacher project.
9. Discuss, consider, and take necessary action in regard to adding a scheduling system to the new rapid flashing beacon on Broadway's crosswalk.

VIII. DISCUSSION ITEMS

1. Discuss a professional development plan for the '23-'24 school year.
2. Discuss the board goals developed at the last board retreat.

IX. ADJOURN



Chase County Schools creates exceptional opportunities, fosters strong relationships,
and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, March 14, 2023 6:00 PM

Conference Room

520 East 9th Street

Imperial, NE 69033

Posted Locations:

Imperial Republican

Posted Date: 3/09/2023

Attendance Taken at 6:01 PM.

Cindy Arterburn: Present
Linsey Foote: Present
Josh Fries: Present
Karl Meeske: Present
Jeff Olsen: Present
Willy O'Neil: Present
Dan Reeves: Present
Carrie Terryberry: Present
Steve Wallin: Present

I. CALL MEETING TO ORDER

President Meeske called the meeting to order at 6:01 PM.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda with change to move to action item #6 at 6:15 pm. Passed with a motion by Steve Wallin and a second by Willy O'Neil.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

III. APPROVAL OF MINUTES

Motion to approve the minutes as presented. Passed with a motion by Steve Wallin and a second by Dan Reeves.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IV. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report in the amount of \$735,117.27. Passed with a motion by Josh Fries and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

V. PUBLIC COMMENT

Jill Bauerle invited the board to the open house at 7 pm for the students that will be competing at state speech Thursday. She also urged the board to really look into schedule B and the hours each sponsor is spending with students in each extracurricular activity.

VI. INFORMATION AND PROPOSALS

VI.1. ACTIVITY DIRECTOR'S REPORT

Mr. Hauxwell presented the list of students that qualified for state speech. They will perform in Kearney on March 16th and there will be a send off on March 15th in the east parking lot at 3:15 PM. He also noted the results of state wrestling that was held February 16-18th in Omaha. He mentioned all the upcoming events including SPVA music contest in Kimball on March 21st, high school quiz bowl competition on March 14th in Sutherland, the Freedoms Foundation trip from March 8-15th, state FCCLA is in Lincoln April 2-4th, state FFA is also in Lincoln on March 29-31st, and state FBLA will be in Kearney on April 3-5th. He ended his report by noting the number of students participating in spring sports as well as mentioning prom will be March 18th beginning with the promenade in the Longhorn gym at 5:30 PM.

VI.2. PRINCIPALS' REPORT

Mr. Barr began by reporting the current number of student enrollments, the number of lunch detentions and suspensions for the month, and the student attendance percent, which was down 2.19% from February. The administrative team met with Raptor to begin the setup process on February 21st. He also mentioned that the March teacher in-service went really well and he got a chance to meet with his staff to discuss the Gallup survey results from December. He noted that Mrs. Paisley had the high school students registered for the 2023-2024 school year and thanked her for her work to get that completed. The administrative team has been conducting teacher interviews for the open positions and they also met to review the MTSS process. Middle school students had the opportunity to attend a dance on March 9th to celebrate academic success and students also attended a music performance with Paul Eibert on February 24th. He ended by mentioning that he and Mr. Lambert met with MPCC and other community members to discuss improvement to the college and Chase County School partnership.

Mrs. Odens started her report by thanking the 1st grade team for organizing Dr. Seuss week from February 27-March 3rd. They had a challenge for the classes to get the most reading steps that week. The 2nd graders won and got to duct tape her to the wall while she read Dr. Seuss stories to them. She mentioned the safety drills held that same week and noted that they were very successful. The elementary staff began looking at science and social studies curriculum, reviewed test data, and reviewed the Gallup survey results and the last in-service. Ms. Liess will be taking the 5th grade choice students to Lincoln on March 21st to sing at the capital. She also noted that Kindergarten round-up will be on April 28th where the students will receive a longhorn tshirt and take pictures "signing" to be a Longhorn.

VI.3. SUPERINTENDENT'S REPORT

Mr. Lambert noted that he had spent the past month focused on recruiting new teachers for the open positions. He has been working with the website company to come up with ideas on the school calender and they are getting closer to some potential options for consideration. He mentioned that they celebrated the staff members that are having babies toward the end of the school year. The school improvement team met and made a plan to focus on CTE and technology and set some measurable goals. He thanked the secretaries for their work in setting up the online registration process for the upcoming school year. He met with Maika Leibbrandt to go over the board goals that were discussed at the board retreat and she was going to send out a formalized version to the board. He moved on to the building and grounds where he informed the board that he had worked with various companies to get bus quotes, he communicated with engineers regarding the potential parking lot project, and he included an update on the hail damage work that has been or will be completed. He ended by mentioning that the REAP funds were received for the technology purchases and he has renewed the SAM.gov account so the district can continue to receive federal funding.

VI.4. BOARD COMMITTEE REPORT

A student representative from the student council attended the meeting and presented the board with some things the student body would like to see. The 3 items she mentioned were an additional 5 minutes for lunch, that more emergency personnel were involved in the safety drills performed at school, and the ability for the seniors to decorate their caps for graduation.

VII. ACTION ITEMS

VII.1. Discuss, consider, and take necessary action in regard to Jill Bauerle's resignation at the end of the 22-23 school year.

Motion to approve Jill Bauerle's resignation at the end of the 22-23 school year. Passed with a motion by Carrie Terryberry and a second by Linsey Foote.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.2. Discuss, consider, and take necessary action in regard to the hiring of Adelaide Maxwell as an elementary teacher for the 23-24 school year.

Motion to approve the hiring of Adelaide Maxwell as an elementary teacher for the 23-24 school year. Passed with a motion by Cindy Arterburn and a second by Linsey Foote.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.3. Discuss, consider, and take necessary action in regard to the hiring of Julie Sparrow as an elementary teacher for the 23-24 school year.

Motion to approve the hiring of Julie Sparrow as an elementary teacher for the 23-24 school year. Passed with a motion by Josh Fries and a second by Willy O'Neil.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.4. Discuss, consider, and take necessary action in regard to the hiring of Jason Jensen as a PE teacher for the 23-24 school year.

Motion to approve the hiring of Jason Jensen as a PE teacher for the 23-24 school year. Passed with a motion by Cindy Arterburn and a second by Willy O'Neil.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.5. Discuss, consider and take necessary action in regard to paying student teachers.

Motion to approve student teacher stipend as presented. Passed with a motion by Steve Wallin and a second by Josh Fries.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.6. Discuss, consider, and take necessary action in regard to giving the superintendent of schools the authority to solicit bids for the bleacher project in the Longhorn gym.

Motion to give Superintendent Lambert authority to solicit bids for bleacher project in Longhorn gym. Passed with a motion by Linsey Foote and a second by Willy O'Neil.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.7. Discuss, consider, and take necessary action in regard to giving the superintendent of schools the authority to negotiate a contract with an engineer for the east parking lot project.

Motion to allow Superintendent Lambert authority to work with Miller & Associates for the east parking lot project. Passed with a motion by Willy O'Neil and a second by Steve Wallin.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.8. Discuss, consider, and take necessary action in regard to the purchase of a new route bus.

Motion to approve the purchase of the 2024 Freightliner Thomas C2 in the amount of \$104,890.00. Passed with a motion by Steve Wallin and a second by Willy O'Neil.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VIII. DISCUSSION ITEMS

No discussion items.

IX. EXECUTIVE SESSION: to discuss strategy, receive legal advice, and take necessary action related to pending, imminent or threatened litigation.

Motion to move into executive session at 7:53 PM. Passed with a motion by Willy O'Neil and a second by Steve Wallin.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

X. ADJOURN

Meeting adjourned at 8:03 PM.

Board President

Board Secretary

Cash Report - For the Year

Printed: 04/04/2023 4:17:24PM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	6,504.95	1,688.29	(1,334.21)	589.92	7,448.95
	0	Activity Groups	6,504.95	1,688.29	(1,334.21)	589.92	7,448.95
							* Group
Academic Clubs							
300		Show Choir	25.00	116.23	(2,070.94)	106.93	(1,822.78)
302		Musical	(220.01)	2,069.75	(1,112.49)	220.01	957.26
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	0.72	1,125.00	(75.00)	0.00	1,050.72
305		Band Resale	1,805.56	438.23	0.00	106.93	2,350.72
308		Drama	390.72	126.38	(832.50)	582.93	267.53
309		Fine Arts	897.32	0.00	0.00	0.00	897.32
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	0.00	0.00	1,116.00
400		Alumni Clearing	6,088.53	0.00	(192.73)	0.00	5,895.80
402		CCES Activity Fund	(429.20)	20.20	(530.00)	429.20	(509.80)
	1	Academic Clubs	10,363.64	3,895.79	(4,813.66)	1,446.00	10,891.77
							* Group
Athletics							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	1,646.25	0.00	0.00	0.00	1,646.25
001		CCHS Athletics	132,653.00	30,310.70	(95,492.58)	(2,276.96)	65,194.16
002		CCHS Softball	0.00	262.15	0.00	0.00	262.15
003		CCHS Football	50.00	3,758.42	(513.09)	0.00	3,295.33
004		CCHS Volleyball	2,126.54	0.00	0.00	0.00	2,126.54
005		CCHS X-Country	400.00	124.94	0.00	0.00	524.94
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	222.21	0.00	0.00	0.00	222.21
008		CCHS Wrestling	500.00	0.00	0.00	0.00	500.00
009		CCHS Track - Girls	891.49	2,127.17	(2,857.93)	0.00	160.73
010		CCHS Track - Boys	2,405.59	1,759.14	(2,857.93)	0.00	1,306.80
011		CCHS Golf	704.00	1,128.23	0.00	0.00	1,832.23
013		JH Football	0.00	558.00	0.00	0.00	558.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	205.00	95.00	0.00	0.00	300.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	817.00	0.00	(95.00)	0.00	722.00

Cash Report - For the Year

Printed: 04/04/2023 4:17:24PM

Chase County Schools - Activity Accounting

Activities 1							
Group 2 Athletics							
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball	4,017.89	9,179.01	(6,109.55)	0.00	7,087.35	
100	Cheerleaders	2,494.30	2,615.00	(5,105.28)	0.00	4.02	
2 Athletics		149,881.53	51,917.76	(113,031.36)	(2,276.96)	86,490.97	* Group
Classes							
508	Class of 2019	0.00	0.00	0.00	0.00	0.00	
509	Class of 2020	0.00	0.00	0.00	0.00	0.00	
510	Class of 2021	0.00	0.00	0.00	0.00	0.00	
511	Class of 2022	2,642.79	0.00	0.00	1,392.46	4,035.25	
1-3-513	Class of 2023	316.93	754.51	(2,072.00)	1,392.46	391.90	
514	Class of 2024	7,872.03	3,774.35	(4,813.83)	0.00	6,832.55	
515	Class of 2025	4,009.10	2,199.74	(60.62)	1,450.95	7,599.17	
516	Class of 2026	0.00	1,688.75	0.00	1,278.76	2,967.51	
517	Class of 2027	0.00	0.00	(239.76)	420.48	180.72	
518	Class of 2028	0.00	0.00	0.00	420.47	420.47	
519	Class of 2029	0.00	1,504.97	(1,012.50)	0.00	492.47	
520	Class of 2030	0.00	1,504.98	(1,012.50)	0.00	492.48	
3 Classes		14,840.85	11,427.30	(9,211.21)	6,355.58	23,412.52	* Group
Clubs and Organizations							
1-4	Multicultural Club	0.00	0.00	0.00	0.00	0.00	
203	Art Club	150.00	0.00	0.00	0.00	150.00	
416	Decals	220.00	0.00	0.00	0.00	220.00	
101	CCHS Annual	13,845.80	13,051.00	(3,066.78)	0.00	23,830.02	
102	CCEs Yearbook	8,375.29	42.00	0.00	0.00	8,417.29	
103	Thespians - Speech	(669.96)	260.32	(159.28)	798.62	229.70	
104	Student Council	1,216.95	1,859.76	(1,282.85)	0.00	1,793.86	
106	CCS Flower Fund	147.92	50.00	(87.14)	0.00	110.78	
107	Technology	2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project	493.76	0.00	0.00	0.00	493.76	
109	Inter Acct	500.00	0.00	0.00	0.00	500.00	
200	FBLA	12,037.87	981.50	(3,680.94)	0.00	9,338.43	
201	FBLA - Sponsor	(1,321.00)	0.00	(146.00)	1,321.00	(146.00)	
202	FBLA Bank	21,571.95	0.00	(181.31)	0.00	21,390.64	
901	Student Deposits - FBLA Bank	(9,974.08)	0.00	0.00	0.00	(9,974.08)	
204	Multicultural Club	3,486.41	299.97	(165.49)	0.00	3,620.89	
205	FCCLA	2,816.17	10,309.19	(7,518.67)	0.00	5,606.69	
206	FCCLA - Sponsor	0.00	0.00	0.00	0.00	0.00	
207	Pro Start	0.00	0.00	0.00	0.00	0.00	
210	FFA	13,878.87	67,634.67	(69,277.49)	500.61	12,736.66	
211	FFA - Sponsor	0.00	0.00	0.00	0.00	0.00	
212	FFA-Farm Account	3,312.25	0.00	(5,264.75)	0.00	(1,952.50)	

Cash Report - For the Year

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Chase County Schools - Activity Accounting

Activities 1								
Group	4	Clubs and Organizations						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
213	FFA-Memorial		9,549.24	0.00	0.00	0.00	9,549.24	
219	Quiz Bowl		0.00	260.32	0.00	128.66	388.98	
220	National Honor Society		0.00	142.68	0.00	0.00	142.68	
4 Clubs and Organizations			82,337.44	94,891.41	(90,830.70)	2,748.89	89,147.04	* Group
Miscellaneous								
418	Milk Fund		0.00	521.55	(194.60)	0.00	326.95	
419	Reading Intervention		0.00	200.00	(137.62)	0.00	62.38	
801	J & J Bernard Scholarship		3,000.00	3,000.00	0.00	0.00	6,000.00	
804	Alta Heir Scholarship		23,992.42	0.00	0.00	0.00	23,992.42	
805	Rod Markee Scholarship		1,000.00	0.00	0.00	0.00	1,000.00	
806	Don Maucher Scholarship		215.00	0.00	0.00	0.00	215.00	
807	Gary Adler Memorial Scholarship		9,750.00	0.00	(250.00)	0.00	9,500.00	
214	I.A Resale		3,679.76	1,855.00	(4,047.09)	47.33	1,535.00	
215	Building Construction		2,582.73	3,000.00	(3,306.91)	0.00	2,275.82	
405	Art Resale		3,294.00	0.00	0.00	0.00	3,294.00	
408	Library Book Sales		0.00	0.00	0.00	0.00	0.00	
409	Defib Training/Flu Vac Fund		(32.18)	225.00	(224.75)	32.18	0.25	
412	Special Projects		0.00	0.00	0.00	0.00	0.00	
414	Staff/Student Appreciation		2,612.24	0.00	(1,944.90)	0.00	667.34	
415	Monthly Interest		1,713.73	2,048.20	0.00	0.00	3,761.93	
417	Concessions		13,132.50	40,864.88	(42,631.71)	(8,942.94)	2,422.73	
1-9-419	Reading Intervention		0.00	0.00	0.00	0.00	0.00	
802	Gladys B & Les Smith Scholarship		21,044.16	0.00	0.00	0.00	21,044.16	
808	William & Phil Clancy Scholarship		0.00	1,000.00	(1,000.00)	0.00	0.00	
900	CD		102,709.40	0.00	0.00	0.00	102,709.40	
1-9-999-9	Activity Clearing		0.00	0.00	0.00	0.00	0.00	
999	Activity Clearing		0.00	7,500.00	(7,500.00)	0.00	0.00	
9 Miscellaneous			188,693.76	60,214.63	(61,237.58)	(8,863.43)	178,807.38	* Group
1 Activities			452,622.17	224,035.18	(280,458.72)	0.00	396,198.63	Location
Report Total:			452,622.17	224,035.18	(280,458.72)	0.00	396,198.63	

April 2023 Amazon Capital Services Report	
Description	Amount
15 Herb Seeds for Planting	19.75
Multipurpose cleaner	71.62
Apple USB-C digital adapter	138
10 Plant Growing Trays	28.97
Augshy 150 Pcs 4" Plastic Plants	15.95
200 Multicolor Beads	47.58
Macrame Cord	17.98
Perennial Flower Seeds	10.95
100 Assorted Heirloom Vegetable Seeds	39.99
Heirloom Hot Salsa Seeds	15.75
Jiffy-Strips Peat Plant Pots	37.3
600 Wood Cylinder Varrel Beads	14.99
AC Infinity Carbon Steel Rack screws/nylon washers	13.99
Keystone Jack 50-pk bundle	59.99
48 port Patch Panel Metal Rack	56.98
Rack Mount Cable Unit	37.98
200 Plant Labels	6.28
Rapitest Test Kit for Soil	16.82
4 in 1 soil moisture meter	104.9
Police Officers Help (Community Helpers)	12.58
Let`s Meet a Teacher (Community Helpers)	8.99
Let`s Meet a Teacher (Community Helpers)	17.98
Police Officers Help (Community Helpers)	6.29
Alcohol Wipes (technology)	42.45
2 drawer vertical file cabinet	312.6
receipt books	81.06
What`s It Really Like to Be a Firefighter?	28.88
Wired Number Pad	19.98
Microfiber Dish Sponge & Scrubber	7.99
Regular Instruction-General Supplies-Science 7-12	6.99
Samstar Paper Letter Tray	59.14
Safety 1st Plug protectors	4.49
Apple USB-C Digital Multiport Adapter	138
Safety 1st Plug Protectors	4.49
5 Pk iPhone Charger 3ft (4)	47.96
Basic Dish soap (pk of 4)	12.82
A Day with the Doctor (Community Helpers)	6.51
A Day with the Doctor (Community Helpers)	6.5
A Day with a Teacher (Community Helper)	6.52
A Day with a Firefighter (Community Helper)	9.72
A Day With a Farmer (Community Helper)	9.17
Let`s Meet a Veterinarian (Community Helpers)	26.97
Let`s Meet a Firefighter (Community Helpers)	26.97
A Day in the Life of a Police Officer (C. Helpers)	14.97
Let`s Meet a Construction Worker	26.97

Let`s Meet a Doctor (Community Helper)	26.97
Let`s Meet a Police Officer (Community Helper)	8.99
The Police are Part of Our Community	19.98
Let`s Meet a Librarian	8.99
Phonemic Awareness in Young Children	29.97
Let`s Meet a Police Officer (Community Helper)	17.98
The Police are Part of Our Community	9.99
A Day in the Life of a Police Officer	21.87
The Little Red Hen (Makes a Pizza)	17.98
Let`s Meet a Librarian	17.98
White Wood Better than Paper Bulletin Board Rolls	17.99
Looking For Clues With a Detective	9.15
White Wood Better than Paper Bulletin Board Rolls	17.99
What`s It Really Like to Be a Firefighter?	8.25
Looking For Clues With a Detective	9.15
Oxford Picture Dictionary 3rd Ed.	72.6
Business Prime Membership fee renewal	499
Outsidepride Succulent Cactus Drought	6.49
Rubbermaid Commercial Cleaning Cart Bag	54.97
Kreg jig replacement bits	74.36
photo boxes 4x6	191.96
velcro dots 0.59	20.97
magnetic file holder (set of 2-white)	16.98
Clear Thermal Laminating Plastic paper	47.84
Carburetor & Fuel line Kit	12.88
Saker Soldering Iron Kit	39.99
Mini Digital Thermometers	29.98
shipping/Handling	19.95
Discounts	-150
Cable Manager (server room)	641.02
Whisperphone Solo Learning Aid	11.46
Let`s Meet a Doctor (Community Helper)	26.97
Amazon Capital Services Expenditures	3563.41

April 2023 US Bank Report	
Description	Amount
TPT-Literature Unit	\$ 24.59
TPT-Days of the Week Writing	\$ 6.71
Rocket Math-20 Teacher Universal	\$ 400.00
ReadTheory	\$ 10.00
TPT-Theme Lesson & Quiz	\$ 4.90
TPT- Measurement Sort Bundle	\$ 5.54
Imperial Superfoods-Inservice	\$ 156.00
TPT-CSI materials	\$ 18.63
TPT-Meet me on the Map	\$ 10.39
TPT-7th Gr NSCAS ELA practice test	\$ 7.00
TPT-Analyzing text structure	\$ 3.85
Imperial Superfoods Snacks for music bus ride	\$ 85.56
Imperial Superfoods- PE treats for awards	\$ 35.86
TPT-ELA Task Boxes sets	\$ 99.15
Pronto-fuel	\$ 31.08
Hills Family Foods- SPED groceries	\$ 7.38
Hills Family Foods- SPED groceries	\$ 39.35
Paddle.Net-elem music	\$ 49.00
Dominoes-pizza 5th grade music trip	\$ 258.48
Dominoes-pizza 5th grade music trip	\$ 4.35
Amazon-Laminating pouches	\$ 66.90
Amazon-SPED file binders	\$ 96.47
Amazon-Chair	\$ 79.99
Agparts-touchpad	\$ 134.85
Amazon-Paper trimmer/laminating pouches	\$ 93.40
Amazon-Binders SPED	\$ 82.98
Readtheory	\$ 10.00
Readtheory	\$ 10.00
Casey`s-Fuel	\$ 96.71
Amazon-Sheet protectors SPED	\$ 23.98
Marriott Hotel Lincoln-hotel room for teachers	\$ 197.29
GIMKIT Pro-Math	\$ 9.99
SCC-Lincoln Bookstore-Driver`s Ed materials	\$ 526.06
Amazon-Coffee (Breakrooms/Boardroom)	\$ 34.16
Hewlett Packard-printer	\$ 751.68
Adapted Minded-SPED	\$ 30.00
Hewlett Packard-printer	\$ 150.97
Cummins-QSOL subscription	\$ 750.00
NASSP-cords for Honor Society	\$ 218.49
Woodworkers Supply-woods	\$ 289.08
Woodworkers Supply-woods	\$ 32.89
Imperial Superfoods-FCS groceries	\$ 21.89
Walmart-FCS groceries	\$ 241.95
Imperial Superfoods-FCS groceries	\$ 44.74
Imperial Superfoods-FCS groceries	\$ 8.80

Joann Stores-FCS supplies	\$ 16.45
Amazon-FCS supplies	\$ 16.87
Imperial Superfoods-FCS groceries	\$ 21.05
Walmart-FCS groceries	\$ 298.02
Imperial Superfoods-FCS groceries	\$ 67.37
Amazon-FCS supplies	\$ 50.61
Amazon-FCS supplies	\$ 74.61
Amazon-FCS supplies	\$ 15.81
Walmart-FCS groceries	\$ 452.90
Amazon-FCS supplies	\$ 16.66
Activity Expenses	\$ 2,392.10
Supplies from Dollar General COGS activity	\$ 29.72
The Old Mattress Factory- meal NETA	\$ 59.36
The Old Mattress Factory- meal NETA	\$ 75.00
Hilton-NETA hotel fees	\$ 24.26
Pump/Pantry-fuel NETA	\$ 43.43
Hilton-NETA hotel fees	\$ 382.84
Hilton-NETA hotel fees	\$ 404.84
Hilton-NETA hotel fees	\$ 23.62
Chi Health Center-NETA fees	\$ 11.56
Shoemaker-Bus fuel	\$ 183.95
Shoemaker-Bus fuel	\$ 192.32
April 2023 Total US Bank Expenditures	\$ 10,114.44

Chase Revenue and Expenditure Report

Printed: 04/05/2023 4:14:40PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	144,416.74	3,516,544.93	0.00	7,375,154.00	3,858,609.07	47.68	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	149.47	0.00	1,000.00	850.53	14.95	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	60,883.24	318,958.60	0.00	420,000.00	101,041.40	75.94	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	2,579.63	15,717.27	0.00	0.00	(15,717.27)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	37,236.00	0.00	10,000.00	(27,236.00)	372.36	01-1-01322-000-000
01-1-01510-000-000	Interest	2,160.92	9,714.82	0.00	5,000.00	(4,714.82)	194.30	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	0.00	25,055.26	0.00	0.00	(25,055.26)	0.00	01-1-01911-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	0.00	2,222.46	0.00	0.00	(2,222.46)	0.00	01-1-01980-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	75.86	0.00	0.00	(75.86)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	25.00	100.00	0.00	0.00	(100.00)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	1,806.99	2,806.99	0.00	6,000.00	3,193.01	46.78	01-1-02210-000-000
01-1-03110-000-000	State Aid	27,768.00	194,431.00	0.00	310,475.00	116,044.00	62.62	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	21,933.00	91,013.00	0.00	240,000.00	148,987.00	37.92	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03130-000-000	Homestead Exemption	8,575.23	8,575.23	0.00	0.00	(8,575.23)	0.00	01-1-03130-000-000
01-1-03131-000-000	Property Tax Credit	396,736.38	423,495.33	0.00	0.00	(423,495.33)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	4,081.68	0.00	15,000.00	10,918.32	27.21	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	102,095.59	0.00	82,000.00	(20,095.59)	124.51	01-1-03400-000-000
01-1-03500-000-000	Other State Categorical Programs	0.00	140.00	0.00	0.00	(140.00)	0.00	01-1-03500-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	3,234.00	0.00	5,000.00	1,766.00	64.68	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04310-000-000	REAP	40,994.00	40,994.00	0.00	0.00	(40,994.00)	0.00	01-1-04310-000-000
01-1-04421-000-000	IDEA Preschool (611) ARP	0.00	23,476.00	0.00	0.00	(23,476.00)	0.00	01-1-04421-000-000
01-1-04422-000-000	IDEA Preschool (619) ARP	0.00	2,088.00	0.00	0.00	(2,088.00)	0.00	01-1-04422-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	77,000.00	0.00	95,000.00	18,000.00	81.05	01-1-04505-000-000
01-1-04509-000-000	Title II, Part A, ESSA Supporting Effective Instru	0.00	16,028.00	0.00	0.00	(16,028.00)	0.00	01-1-04509-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	4,589.00	0.00	0.00	(4,589.00)	0.00	01-1-04516-000-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	42,138.00	42,138.00	0.00	0.00	(42,138.00)	0.00	01-1-04518-000-000
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	427.00	0.00	0.00	(427.00)	0.00	01-1-04521-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	12,438.00	0.00	0.00	(12,438.00)	0.00	01-1-04525-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	2,360.21	0.00	5,500.00	3,139.79	42.91	01-1-04708-000-000
01-1-04969-000-000	Title IV, Part A	0.00	10,000.00	0.00	0.00	(10,000.00)	0.00	01-1-04969-000-000
01-1-04998-000-000	Elementary & Secondary School Emergency Relief	0.00	150,999.00	0.00	0.00	(150,999.00)	0.00	01-1-04998-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	500.00	1,778.12	0.00	0.00	(1,778.12)	0.00	01-1-05300-000-000
01-1-05301-000-000	Insurance Adjustments	0.00	15,707.25	0.00	0.00	(15,707.25)	0.00	01-1-05301-000-000
I Revenue		750,517.13	5,155,670.07	0.00	8,779,629.00	3,623,958.93	58.72	* Account Type
Expense								
01-2-01100-000-000	Regular Instruction	125.91	379.52	0.00	0.00	(379.52)	0.00	01-2-01100-000-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	98,695.84	697,499.31	0.00	1,251,818.00	554,318.69	55.72	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	114,842.21	779,243.80	0.00	1,387,391.00	608,147.20	56.17	01-2-01100-111-002
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	5,719.49	39,506.14	0.00	75,000.00	35,493.86	52.67	01-2-01100-112-002
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	1,023.00	4,056.00	0.00	13,000.00	8,944.00	31.20	01-2-01100-122-002
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	9,590.10	43,060.05	0.00	60,000.00	16,939.95	71.77	01-2-01100-123-001
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	2,968.06	31,095.86	0.00	37,000.00	5,904.14	84.04	01-2-01100-123-002
01-2-01100-150-001	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	13,000.00	13,000.00	0.00	01-2-01100-150-001
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	15,488.61	98,592.33	0.00	140,000.00	41,407.67	70.42	01-2-01100-151-001
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	563.46	3,944.10	0.00	15,000.00	11,055.90	26.29	01-2-01100-151-002
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	3,055.36	20,585.72	0.00	9,000.00	(11,585.72)	228.73	01-2-01100-152-001
01-2-01100-210-000	Regular Instruction-Group Insurance for Non-Instru	0.00	189.83	0.00	0.00	(189.83)	0.00	01-2-01100-210-000
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	29,355.21	200,040.66	0.00	316,000.00	115,959.34	63.30	01-2-01100-211-001

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	30,562.53	205,221.20	0.00	359,000.00	153,778.80	57.16	01-2-01100-211-002
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01100-212-001
01-2-01100-212-002	Regular Instruction-Salar (BCB	1,073.45	8,244.69	0.00	17,500.00	9,255.31	47.11	01-2-01100-212-002
01-2-01100-213-001	Regular Instruction-Salar (BCB	551.77	1,943.88	0.00	1,650.00	(293.88)	117.81	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	203.72	800.27	0.00	7,500.00	6,699.73	10.67	01-2-01100-213-002
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	0.00	0.00	0.00	800.00	800.00	0.00	01-2-01100-219-001
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	215.45	215.45	0.00	350.00	134.55	61.56	01-2-01100-219-002
01-2-01100-220-000	Regular Instruction (FICA)	0.00	19.40	0.00	0.00	(19.40)	0.00	01-2-01100-220-000
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-01100-220-001
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	8,490.09	59,248.83	0.00	98,000.00	38,751.17	60.46	01-2-01100-221-001
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	8,465.56	58,252.38	0.00	102,881.00	44,628.62	56.62	01-2-01100-221-002
01-2-01100-222-001	Regular Instruction-Addit (FIC	233.74	1,574.82	0.00	700.00	(874.82)	224.97	01-2-01100-222-001
01-2-01100-222-002	Regular Instruction-Salar (FIC	461.75	2,907.44	0.00	5,000.00	2,092.56	58.15	01-2-01100-222-002
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	708.27	3,212.98	0.00	3,600.00	387.02	89.25	01-2-01100-223-001
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	214.12	2,325.41	0.00	2,200.00	(125.41)	105.70	01-2-01100-223-002
01-2-01100-229-001	Early Retirement -ES (FICA)	0.00	0.00	0.00	325.00	325.00	0.00	01-2-01100-229-001
01-2-01100-229-002	Early Retirement -HS (FICA)	75.67	75.67	0.00	300.00	224.33	25.22	01-2-01100-229-002
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	8,164.34	57,102.01	0.00	98,000.00	40,897.99	58.27	01-2-01100-231-001
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	8,485.59	58,860.13	0.00	103,000.00	44,139.87	57.15	01-2-01100-231-002
01-2-01100-232-001	Regular Instruction-Addit (NPE	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-232-001
01-2-01100-232-002	Regular Instruction-Salar (NPE	420.54	2,904.80	0.00	5,000.00	2,095.20	58.10	01-2-01100-232-002
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	156.41	537.12	0.00	450.00	(87.12)	119.36	01-2-01100-233-001
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	143.77	405.63	0.00	960.00	554.37	42.25	01-2-01100-233-002
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,857.41	19,793.82	0.00	34,000.00	14,206.18	58.22	01-2-01100-237-001
01-2-01100-237-002	Regular Instruction-Salar (NPE	3,107.82	21,349.80	0.00	35,500.00	14,150.20	60.14	01-2-01100-237-002
01-2-01100-239-001	Early Retirement -ES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-239-001
01-2-01100-239-002	Early Retirement -HS	1,000.00	1,000.00	0.00	3,000.00	2,000.00	33.33	01-2-01100-239-002
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	2,090.38	12,344.22	0.00	19,000.00	6,655.78	64.97	01-2-01100-281-001

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,796.50	9,906.90	0.00	13,000.00	3,093.10	76.21	01-2-01100-281-002	
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	104.69	0.00	2,000.00	1,895.31	5.23	01-2-01100-282-002	
01-2-01100-283-001	Regular Instruction-Salar (HSA	61.46	197.67	0.00	200.00	2.33	98.84	01-2-01100-283-001	
01-2-01100-283-002	Regular Instruction-Salar (HSA	28.96	108.48	0.00	1,000.00	891.52	10.85	01-2-01100-283-002	
01-2-01100-289-001	Early Retirement -ES (HSA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-289-001	
01-2-01100-352-000	Regular Instruction-Other Technical Services	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01100-352-000	
01-2-01100-352-001	Regular Instruction-Other Technical Services	0.00	0.00	0.00	11,500.00	11,500.00	0.00	01-2-01100-352-001	
01-2-01100-352-002	Regular Instruction-Other Technical Services	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-352-002	
01-2-01100-580-000	Regular Instruction-Travel	0.00	2,520.85	0.00	3,000.00	479.15	116.36	01-2-01100-580-000	
01-2-01100-580-001	Regular Instruction-Travel	0.00	2,654.63	0.00	3,000.00	345.37	88.49	01-2-01100-580-001	
01-2-01100-580-002	Regular Instruction-Travel	0.00	510.23	0.00	2,000.00	1,489.77	35.38	01-2-01100-580-002	
01-2-01100-610-000	Regular Instruction-General Supplies	1,906.81	11,417.48	1,101.84	20,000.00	7,480.68	73.91	01-2-01100-610-000	
01-2-01100-610-001	Regular Instruction-General Supplies	15.95	1,285.10	0.00	8,000.00	6,714.90	26.06	01-2-01100-610-001	
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	0.00	155.92	0.00	3,000.00	2,844.08	6.87	01-2-01100-610-001-06	
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	9.99	113.01	315.80	3,000.00	2,571.19	14.63	01-2-01100-610-001-08	
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	1,249.53	3,174.57	144.27	15,000.00	11,681.16	25.45	01-2-01100-610-001-10	
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	153.99	0.00	1,625.00	1,471.01	9.48	01-2-01100-610-001-12	
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	295.53	4,395.94	179.97	6,000.00	1,424.09	84.82	01-2-01100-610-001-14	
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	266.12	4,611.52	0.00	6,000.00	1,388.48	80.12	01-2-01100-610-001-16	
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	94.25	4,064.82	284.12	4,000.00	(348.94)	114.20	01-2-01100-610-001-18	
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	121.98	0.00	4,500.00	4,378.02	2.71	01-2-01100-610-001-20	
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	274.50	1,388.73	0.00	2,500.00	1,111.27	58.35	01-2-01100-610-001-21	
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	837.68	3,789.88	99.15	6,500.00	2,610.97	85.80	01-2-01100-610-001-22	
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	296.99	7,441.82	394.75	7,500.00	(336.57)	109.77	01-2-01100-610-001-23	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	703.00	3,532.30	235.00	7,500.00	3,732.70	65.26	01-2-01100-610-001-24	
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	60.55	164.54	40.48	1,500.00	1,294.98	13.67	01-2-01100-610-001-25	
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	72.66	216.62	812.70	3,500.00	2,470.68	30.26	01-2-01100-610-001-26	
01-2-01100-610-002	Regular Instruction-General Supplies	58.45	1,034.39	728.71	3,000.00	1,236.90	74.49	01-2-01100-610-002	
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	22.37	417.71	0.00	3,000.00	2,582.29	14.92	01-2-01100-610-002-00	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	41.07	840.34	891.85	3,000.00	1,267.81	59.97	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	0.00	1,455.80	0.00	3,000.00	1,544.20	48.53	01-2-01100-610-002-02	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	210.89	215.62	0.00	3,000.00	2,784.38	8.19	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	12.53	200.50	0.00	3,000.00	2,799.50	7.16	01-2-01100-610-002-04	
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	14.39	656.40	320.17	1,500.00	523.43	73.63	01-2-01100-610-002-05	
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	0.00	169.21	0.00	1,500.00	1,330.79	11.28	01-2-01100-610-002-07	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	9.99	1,279.21	0.00	10,000.00	8,720.79	14.59	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	616.41	4,557.42	472.40	3,000.00	(2,029.82)	169.29	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	318.31	4,431.36	0.00	9,000.00	4,568.64	49.24	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	138.78	920.43	0.00	2,000.00	1,079.57	47.81	01-2-01100-610-002-19	
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	7.20	0.00	1,000.00	992.80	0.72	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	(586.75)	16,187.77	65.95	60,000.00	43,746.28	27.11	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	1,920.00	8,477.34	217.22	60,000.00	51,305.44	16.26	01-2-01100-640-002	
01-2-01100-641-002	Regular Instruction-E-Books	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-641-002	

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	13,625.00	30,911.00	0.00	25,000.00	(5,911.00)	123.64	01-2-01100-643-000
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-733-000
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-01100-733-001
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	267.80	0.00	4,000.00	3,732.20	6.70	01-2-01100-733-002
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	5,604.56	39,681.85	20,904.48	130,000.00	69,413.67	62.12	01-2-01100-734-000
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-734-001
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-734-002
01-2-01100-735-000	Regular Instruction-Technology Software	0.00	2,737.19	0.00	35,000.00	32,262.81	7.82	01-2-01100-735-000
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-01100-735-001
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	0.00	8,500.00	8,500.00	0.00	01-2-01100-735-002
01-2-01100-810-000	Regular Instruction-Dues and Fees	0.00	715.25	0.00	3,000.00	2,284.75	24.23	01-2-01100-810-000
01-2-01100-810-001	Regular Instruction-Dues and Fees	185.00	3,944.00	0.00	5,000.00	1,056.00	184.28	01-2-01100-810-001
01-2-01100-810-002	Regular Instruction-Dues and Fees	0.00	900.00	0.00	2,000.00	1,100.00	45.00	01-2-01100-810-002
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	1,200.00	0.00	17,000.00	15,800.00	7.06	01-2-01100-890-000
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	3,105.00	0.00	17,000.00	13,895.00	18.26	01-2-01100-890-001
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01100-890-002
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	1,960.04	0.00	40,000.00	38,039.96	4.90	01-2-01150-111-001
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	5,796.88	40,578.13	0.00	71,000.00	30,421.87	57.15	01-2-01150-111-002
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	4,095.00	24,010.00	0.00	2,500.00	(21,510.00)	960.40	01-2-01150-123-000
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	0.00	27.81	0.00	0.00	(27.81)	0.00	01-2-01150-211-001

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01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	723.86	5,066.58	0.00	9,000.00	3,933.42	56.30	01-2-01150-211-002	
01-2-01150-213-000	Limited English Proficien (BCB	35.00	212.37	0.00	100.00	(112.37)	212.37	01-2-01150-213-000	
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	0.00	149.95	0.00	3,000.00	2,850.05	5.00	01-2-01150-221-001	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	436.44	3,055.08	0.00	6,000.00	2,944.92	50.92	01-2-01150-221-002	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	313.26	1,836.80	0.00	200.00	(1,636.80)	918.40	01-2-01150-223-000	
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	0.00	144.12	0.00	3,000.00	2,855.88	4.80	01-2-01150-231-001	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	426.25	2,983.75	0.00	5,500.00	2,516.25	54.25	01-2-01150-231-002	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	301.09	1,693.33	0.00	0.00	(1,693.33)	0.00	01-2-01150-233-000	
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	103.39	581.50	0.00	0.00	(581.50)	0.00	01-2-01150-237-000	
01-2-01150-237-001	Limited English Proficien (NPE	0.00	49.49	0.00	1,200.00	1,150.51	4.12	01-2-01150-237-001	
01-2-01150-237-002	Limited English Proficien (NPE	146.38	1,024.66	0.00	2,000.00	975.34	51.23	01-2-01150-237-002	
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-281-000	
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	98.00	98.00	0.00	1,000.00	902.00	17.06	01-2-01150-610-000	
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	0.00	787.50	72.00	500.00	(359.50)	171.90	01-2-01150-610-001	
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-610-002	
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	0.00	72.60	2,000.00	1,927.40	3.63	01-2-01150-640-000	
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-642-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-890-000	
01-2-01200-111-001	Special Education Instructional Programs - School	9,062.50	63,437.50	0.00	90,000.00	26,562.50	70.49	01-2-01200-111-001	
01-2-01200-111-002	Special Education Instructional Programs - School	10,250.02	40,442.42	0.00	50,000.00	9,557.58	80.88	01-2-01200-111-002	
01-2-01200-112-001	Special Education Instructional Programs - School	10,418.10	70,629.25	0.00	109,200.00	38,570.75	64.68	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	9,578.42	76,090.75	0.00	118,000.00	41,909.25	64.48	01-2-01200-112-002	

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01-2-01200-122-001	Special Education Instructional Programs - School	1,400.03	2,840.05	0.00	2,000.00	(840.05)	142.00	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	870.00	6,402.00	0.00	5,000.00	(1,402.00)	128.04	01-2-01200-122-002	
01-2-01200-123-001	Special Education Instructional Programs - School	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01200-123-001	
01-2-01200-123-002	Special Education Instructional Programs - School	140.00	1,423.34	0.00	2,000.00	576.66	71.17	01-2-01200-123-002	
01-2-01200-211-001	Special Education Instructional Programs - School	1,914.61	13,382.69	0.00	17,000.00	3,617.31	78.72	01-2-01200-211-001	
01-2-01200-211-002	Special Education Instructional Programs - School	2,073.27	7,150.22	0.00	6,000.00	(1,150.22)	119.17	01-2-01200-211-002	
01-2-01200-212-001	ES-Aide SPED Health Ins	2,142.37	8,837.07	0.00	20,000.00	11,162.93	44.19	01-2-01200-212-001	
01-2-01200-212-002	HS-Aide SPED Health Ins	1,464.67	10,396.29	0.00	20,000.00	9,603.71	51.98	01-2-01200-212-002	
01-2-01200-213-002	Special Education Instruc (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-213-002	
01-2-01200-221-001	Special Education Instructional Programs - School	688.83	4,821.82	0.00	8,000.00	3,178.18	60.27	01-2-01200-221-001	
01-2-01200-221-002	Special Education Instructional Programs - School	756.58	3,032.13	0.00	5,000.00	1,967.87	60.64	01-2-01200-221-002	
01-2-01200-222-001	ES-Aide SPED SS	780.23	5,080.01	0.00	7,200.00	2,119.99	70.56	01-2-01200-222-001	
01-2-01200-222-002	HS-Aide SPED SS	694.56	5,572.25	0.00	9,000.00	3,427.75	61.91	01-2-01200-222-002	
01-2-01200-223-001	Special Education Instruc (FIC	0.00	0.00	0.00	70.00	70.00	0.00	01-2-01200-223-001	
01-2-01200-223-002	HS-Sub SPED SS	10.71	108.89	0.00	300.00	191.11	36.30	01-2-01200-223-002	
01-2-01200-229-001	Special Education Instruc (FIC	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-229-001	
01-2-01200-231-001	Special Education Instructional Programs - School	666.35	4,664.38	0.00	9,000.00	4,335.62	51.83	01-2-01200-231-001	
01-2-01200-231-002	Special Education Instructional Programs - School	753.60	2,973.57	0.00	10,000.00	7,026.43	29.74	01-2-01200-231-002	
01-2-01200-232-001	ES-Aide SPED NPERS	697.70	4,975.16	0.00	8,000.00	3,024.84	62.19	01-2-01200-232-001	
01-2-01200-232-002	HS-Aide SPED NPERS	704.29	5,594.80	0.00	9,000.00	3,405.20	62.16	01-2-01200-232-002	
01-2-01200-233-001	Special Education Instruc (NPE	0.00	0.00	0.00	20.00	20.00	0.00	01-2-01200-233-001	
01-2-01200-233-002	Special Education Instruc (NPE	0.00	0.00	0.00	10.00	10.00	0.00	01-2-01200-233-002	
01-2-01200-237-001	Special Education Instruc (NPE	468.42	3,310.28	0.00	5,000.00	1,689.72	66.21	01-2-01200-237-001	
01-2-01200-237-002	Special Education Instruc (NPE	500.65	2,942.44	0.00	6,000.00	3,057.56	49.04	01-2-01200-237-002	
01-2-01200-239-001	Special Education Instruct (Early Retirement)	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-239-001	
01-2-01200-281-001	Special Education Instruc (HSA	531.83	1,021.19	0.00	750.00	(271.19)	136.16	01-2-01200-281-001	
01-2-01200-281-002	HS-Teach SPED HRA	81.82	573.40	0.00	0.00	(573.40)	0.00	01-2-01200-281-002	
01-2-01200-282-001	ES-Aide SPED HRA	69.71	209.13	0.00	750.00	540.87	27.88	01-2-01200-282-001	
01-2-01200-282-002	HS-Aide SPED HRA	128.16	921.21	0.00	1,750.00	828.79	52.64	01-2-01200-282-002	

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01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	25,375.00	0.00	0.00	(25,375.00)	0.00	01-2-01200-320-000
01-2-01200-540-000	Special Education Instructional Programs - School	141.95	483.55	0.00	3,000.00	2,516.45	16.12	01-2-01200-540-000
01-2-01200-562-002	SPED tuition to other schools	1,045.00	7,690.00	0.00	2,000.00	(5,690.00)	384.50	01-2-01200-562-002
01-2-01200-569-002	SPED tuition to other schools	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-569-002
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-580-001
01-2-01200-580-002	Special Education Instructional Programs - School	0.00	217.25	0.00	500.00	282.75	43.45	01-2-01200-580-002
01-2-01200-591-000	Special Education Instructional Programs - School	792.00	3,736.00	0.00	3,000.00	(736.00)	124.53	01-2-01200-591-000
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	1,525.11	13,048.00	1,500.00	(13,073.11)	971.54	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	84.12	1,355.14	0.00	4,000.00	2,644.86	35.05	01-2-01200-610-001
01-2-01200-610-002	Special Education Instructional Programs - School	4,082.18	9,377.67	313.60	4,000.00	(5,691.27)	260.61	01-2-01200-610-002
01-2-01200-640-000	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-000
01-2-01200-640-001	Special Education Instructional Programs - School	640.00	5,485.51	0.00	200.00	(5,285.51)	2,742.76	01-2-01200-640-001
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	3,451.91	0.00	200.00	(3,251.91)	2,059.03	01-2-01200-640-002
01-2-01200-733-000	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-733-000
01-2-01200-733-002	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-733-002
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01200-734-000
01-2-01200-734-001	Special Education Instructional Programs - School	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-734-001
01-2-01200-734-002	Special Education Instructional Programs - School	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01200-734-002
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01200-810-000
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-001
01-2-01200-810-002	Special Education Instructional Programs - School	400.00	500.00	0.00	25.00	(475.00)	2,000.00	01-2-01200-810-002

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01-2-01200-890-000	Special Education Instructional Programs - School	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-890-000	
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	340.60	1,224.00	0.00	0.00	(1,224.00)	0.00	01-2-01291-332-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	6,110.23	42,771.55	0.00	75,000.00	32,228.45	57.03	01-2-02120-111-001	
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	5,796.88	40,578.13	0.00	72,000.00	31,421.87	56.36	01-2-02120-111-002	
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,942.44	13,589.07	0.00	24,000.00	10,410.93	56.62	01-2-02120-211-001	
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,249.01	10,042.70	0.00	18,000.00	7,957.30	55.79	01-2-02120-211-002	
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	456.95	3,198.56	0.00	5,600.00	2,401.44	57.12	01-2-02120-221-001	
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	438.70	3,065.85	0.00	5,500.00	2,434.15	55.74	01-2-02120-221-002	
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	449.30	3,144.98	0.00	5,500.00	2,355.02	57.18	01-2-02120-231-001	
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	426.23	2,983.70	0.00	5,300.00	2,316.30	56.30	01-2-02120-231-002	
01-2-02120-237-001	Guidance Services-Salarie (NPE	154.29	1,080.01	0.00	1,950.00	869.99	55.39	01-2-02120-237-001	
01-2-02120-237-002	Guidance Services-Salarie (NPE	146.37	1,024.64	0.00	1,900.00	875.36	53.93	01-2-02120-237-002	
01-2-02120-281-000	Guidance Services-Health Benefits Paid for Teacher	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02120-281-000	
01-2-02120-580-000	Guidance Services-Travel	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02120-580-000	
01-2-02120-610-000	Guidance Services-General Supplies	0.00	1,033.85	202.50	7,000.00	5,763.65	18.18	01-2-02120-610-000	
01-2-02120-734-000	Guidance Services-Technology-Related Hardware	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02120-734-000	
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02120-810-000	
01-2-02120-890-000	Guidance Services-Miscellaneous Expenditures	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02120-890-000	
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,528.34	31,698.33	0.00	55,000.00	23,301.67	57.63	01-2-02130-116-000	
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	280.01	1,652.05	0.00	1,500.00	(152.05)	110.14	01-2-02130-120-000	
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.00	0.33	0.00	0.00	(0.33)	0.00	01-2-02130-210-000	
01-2-02130-216-000	Health Services-Salaries (BCB	1,483.68	10,385.18	0.00	18,000.00	7,614.82	57.70	01-2-02130-216-000	

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General 01								
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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	21.42	126.38	0.00	150.00	23.62	84.25	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC	329.37	2,305.59	0.00	4,000.00	1,694.41	57.64	01-2-02130-226-000
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	0.00	9.95	0.00	50.00	40.05	19.90	01-2-02130-230-000
01-2-02130-236-000	Health Services-Salaries (NPE	332.96	2,330.72	0.00	4,000.00	1,669.28	58.27	01-2-02130-236-000
01-2-02130-237-000	Health Services-Increased Retirement Contributions	114.34	803.80	0.00	1,500.00	696.20	53.59	01-2-02130-237-000
01-2-02130-286-000	Health Services-Health Benefits Paid for Professio	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02130-286-000
01-2-02130-580-000	Health Services-Travel	0.00	147.93	0.00	750.00	602.07	19.72	01-2-02130-580-000
01-2-02130-610-000	Health Services-General Supplies	0.00	482.52	682.45	3,210.00	2,045.03	36.29	01-2-02130-610-000
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02130-810-000
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	50,502.69	0.00	100,000.00	49,497.31	57.72	01-2-02140-320-000
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	2,333.31	0.00	500.00	(1,833.31)	533.33	01-2-02142-320-000
01-2-02151-591-000	Speech ESU - school age	5,568.85	31,728.89	0.00	85,000.00	53,271.11	48.29	01-2-02151-591-000
01-2-02161-591-000	OT ESU - School Age	0.00	0.00	0.00	17,000.00	17,000.00	0.00	01-2-02161-591-000
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02213-330-000
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employe	3,466.02	19,169.16	0.00	35,000.00	15,830.84	54.77	01-2-02220-111-000
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employe	1,700.19	12,267.98	0.00	17,750.00	5,482.02	69.12	01-2-02220-112-000
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Empl	66.00	615.00	0.00	500.00	(115.00)	123.00	01-2-02220-122-000
01-2-02220-123-000	Library/Media Services-Salaries of Temporary Empl	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02220-123-000
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	843.37	5,747.09	0.00	10,000.00	4,252.91	57.47	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	3.34	24.67	0.00	50.00	25.33	49.34	01-2-02220-212-000
01-2-02220-213-000	Library/Media Services-Sa (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02220-213-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	195.83	994.13	0.00	2,300.00	1,305.87	43.22	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	135.12	985.56	0.00	1,750.00	764.44	56.32	01-2-02220-222-000
01-2-02220-223-000	Library/Media Services-Social Security Payments fo	0.00	0.00	0.00	25.00	25.00	0.00	01-2-02220-223-000

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	254.84	1,409.57	0.00	3,000.00	1,590.43	46.99	01-2-02220-231-000	
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	125.01	902.03	0.00	1,600.00	697.97	56.38	01-2-02220-232-000	
01-2-02220-233-000	Library/Media Services-Sa (NPE	0.00	0.00	0.00	15.00	15.00	0.00	01-2-02220-233-000	
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	130.44	793.74	0.00	1,400.00	606.26	56.70	01-2-02220-237-000	
01-2-02220-281-000	Library/Media Services-Health Benefits Paid for Te	450.00	450.00	0.00	0.00	(450.00)	0.00	01-2-02220-281-000	
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	0.00	01-2-02220-382-000	
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02220-610-000	
01-2-02220-640-000	Library/Media Services-Books and Periodical	80.50	222.41	0.00	5,000.00	4,777.59	29.13	01-2-02220-640-000	
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,304.38	37,174.67	0.00	76,000.00	38,825.33	48.91	01-2-02230-116-000	
01-2-02230-216-000	Instruction-Related Techn (BCB	1,485.49	10,399.76	0.00	18,000.00	7,600.24	57.78	01-2-02230-216-000	
01-2-02230-226-000	Instruction-Related Techn (FIC	405.79	2,843.87	0.00	6,000.00	3,156.13	47.40	01-2-02230-226-000	
01-2-02230-236-000	Instruction-Related Techn (NPE	390.02	2,730.14	0.00	6,000.00	3,269.86	45.50	01-2-02230-236-000	
01-2-02230-237-000	Instruction-Related Technology-Increased Retiremen	133.94	937.58	0.00	2,000.00	1,062.42	46.88	01-2-02230-237-000	
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02230-286-000	
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02310-317-000	
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	10,016.35	0.00	5,000.00	(5,016.35)	200.33	01-2-02310-810-000	
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	13,250.00	92,750.00	0.00	159,000.00	66,250.00	58.33	01-2-02320-105-000	
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	3,391.18	23,400.27	0.00	38,500.00	15,099.73	60.78	01-2-02320-110-000	
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	5,947.40	41,631.78	0.00	71,368.00	29,736.22	58.33	01-2-02320-116-000	
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	1,782.00	12,473.76	0.00	23,500.00	11,026.24	53.08	01-2-02320-210-000	
01-2-02320-215-000	Executive Administration-Group Insurance for Super	2,053.49	14,370.33	0.00	25,000.00	10,629.67	57.48	01-2-02320-215-000	
01-2-02320-216-000	Executive Administration- (BCB	98.51	688.25	0.00	1,500.00	811.75	45.88	01-2-02320-216-000	
01-2-02320-220-000	Executive Administration-Social Security Payments	252.82	1,743.90	0.00	3,000.00	1,256.10	58.13	01-2-02320-220-000	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02320-225-000	Executive Administration-Social Security Payments	1,002.15	6,432.25	0.00	12,250.00	5,817.75	52.51	01-2-02320-225-000	
01-2-02320-226-000	Executive Administration- (FIC	413.74	2,896.18	0.00	5,250.00	2,353.82	55.17	01-2-02320-226-000	
01-2-02320-230-000	Executive Administration-Retirement Contributions	194.20	1,444.83	0.00	2,800.00	1,355.17	51.60	01-2-02320-230-000	
01-2-02320-235-000	Executive Administration-Retirement Contributions	974.25	6,819.75	0.00	12,250.00	5,430.25	55.67	01-2-02320-235-000	
01-2-02320-236-000	Executive Administration- (NPE	437.30	3,061.10	0.00	5,400.00	2,338.90	56.69	01-2-02320-236-000	
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	551.42	3,889.28	0.00	7,000.00	3,110.72	55.56	01-2-02320-237-000	
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	245.69	1,719.83	0.00	3,250.00	1,530.17	52.92	01-2-02320-280-000	
01-2-02320-540-000	Executive Administration-Advertising	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02320-540-000	
01-2-02320-580-000	Executive Administration-Travel	0.00	2,732.99	0.00	5,000.00	2,267.01	54.66	01-2-02320-580-000	
01-2-02320-610-000	Executive Administration-General Supplies	0.00	73.99	0.00	1,200.00	1,126.01	14.63	01-2-02320-610-000	
01-2-02320-733-000	Executive Administration-Furniture and Fixtures	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-02320-733-000	
01-2-02320-734-000	Executive Administration-Technology-Related Hardwa	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02320-734-000	
01-2-02320-810-000	Executive Administration-Dues and Fees	395.00	10,493.00	0.00	15,000.00	4,507.00	74.29	01-2-02320-810-000	
01-2-02320-890-000	Executive Administration-Miscellaneous Expenditure	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02320-890-000	
01-2-02330-317-000	Contracted Legal Services	2,135.00	16,487.29	0.00	35,000.00	18,512.71	54.24	01-2-02330-317-000	
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	8,108.28	60,337.53	0.00	100,000.00	39,662.47	60.34	01-2-02410-110-000	
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	18,875.00	132,125.00	0.00	226,500.00	94,375.00	58.33	01-2-02410-111-000	
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	189.00	1,197.00	0.00	2,500.00	1,303.00	47.88	01-2-02410-122-000	
01-2-02410-150-000	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02410-150-000	
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	3,588.65	25,106.44	0.00	41,000.00	15,893.56	61.24	01-2-02410-210-000	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	2,889.16	20,194.87	0.00	35,000.00	14,805.13	57.70	01-2-02410-211-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	612.17	4,559.92	0.00	7,500.00	2,940.08	60.80	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,416.39	9,914.73	0.00	18,000.00	8,085.27	55.08	01-2-02410-221-000
01-2-02410-222-000	Office of the Principal-Social Security Payments f	14.46	91.57	0.00	250.00	158.43	36.63	01-2-02410-222-000
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	596.19	4,425.78	0.00	7,500.00	3,074.22	59.01	01-2-02410-230-000
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,387.84	9,714.88	0.00	18,000.00	8,285.12	53.97	01-2-02410-231-000
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	681.32	4,855.97	0.00	8,250.00	3,394.03	58.86	01-2-02410-237-000
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	294.83	2,063.81	0.00	250.00	(1,813.81)	825.52	01-2-02410-280-000
01-2-02410-281-000	00-Principal HRA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-281-000
01-2-02410-580-000	Office of the Principal-Travel	0.00	916.92	0.00	1,500.00	583.08	61.13	01-2-02410-580-000
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-610-000
01-2-02410-735-000	Office of the Principal-Technology Software	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02410-735-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	395.00	0.00	1,100.00	705.00	35.91	01-2-02410-810-000
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,460.10	45,220.66	0.00	77,521.00	32,300.34	58.33	01-2-02490-111-000
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,793.59	12,696.36	0.00	23,500.00	10,803.64	54.03	01-2-02490-211-000
01-2-02490-221-000	School Administration - Other-Social Security Paym	476.65	3,335.14	0.00	6,000.00	2,664.86	55.59	01-2-02490-221-000
01-2-02490-231-000	School Administration - Other-Retirement Contribut	475.02	3,325.05	0.00	6,000.00	2,674.95	55.42	01-2-02490-231-000
01-2-02490-237-000	School Administration-Increased Retirement Contrib	163.13	1,141.88	0.00	2,500.00	1,358.12	45.68	01-2-02490-237-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	21,390.00	0.00	16,000.00	(5,390.00)	133.69	01-2-02510-315-000
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-320-000
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02510-350-000

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01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	850.87	5,696.90	0.00	20,000.00	14,303.10	31.91	01-2-02510-382-000	
01-2-02510-440-000	Fiscal Services-Rentals	2,990.68	23,387.34	0.00	45,000.00	21,612.66	58.81	01-2-02510-440-000	
01-2-02510-531-000	Fiscal Services-Postage	106.32	960.80	0.00	1,200.00	239.20	80.07	01-2-02510-531-000	
01-2-02510-540-000	Fiscal Services-Advertising	553.39	2,857.24	0.00	10,000.00	7,142.76	28.57	01-2-02510-540-000	
01-2-02510-610-000	Fiscal Services-General Supplies	35.86	2,961.22	0.00	10,000.00	7,038.78	29.95	01-2-02510-610-000	
01-2-02510-626-000	Fiscal Services-Gasoline	39.77	509.16	0.00	10,000.00	9,490.84	5.09	01-2-02510-626-000	
01-2-02510-733-000	Fiscal Services-Furniture and Fixtures	0.00	272.64	0.00	0.00	(272.64)	0.00	01-2-02510-733-000	
01-2-02510-734-000	Fiscal Services-Technology-Related Hardware	3,433.50	3,433.50	0.00	0.00	(3,433.50)	0.00	01-2-02510-734-000	
01-2-02510-810-000	Fiscal Services-Dues and Fees	0.00	492.50	0.00	17,500.00	17,007.50	7.64	01-2-02510-810-000	
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-890-000	
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02570-330-000	
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employe	19,860.78	156,293.98	0.00	300,000.00	143,706.02	52.10	01-2-02610-110-000	
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	48.00	453.00	0.00	800.00	347.00	56.63	01-2-02610-120-000	
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,786.09	68,928.23	0.00	123,000.00	54,071.77	56.04	01-2-02610-210-000	
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,497.38	11,811.62	0.00	23,000.00	11,188.38	51.35	01-2-02610-220-000	
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,460.33	11,120.96	0.00	23,000.00	11,879.04	48.35	01-2-02610-230-000	
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	501.48	3,818.96	0.00	8,000.00	4,181.04	47.74	01-2-02610-237-000	
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-280-000	
01-2-02610-280-001	Operation of Buildings-Health Benefits Paid for No	0.00	225.00	0.00	0.00	(225.00)	0.00	01-2-02610-280-001	
01-2-02610-280-002	Operation of Buildings-Health Benefits Paid for No	0.00	225.00	0.00	0.00	(225.00)	0.00	01-2-02610-280-002	
01-2-02610-382-000	Operation of Buildings-Distance Education & Teleco	0.00	(137.58)	0.00	250.00	387.58	-55.03	01-2-02610-382-000	
01-2-02610-410-000	Operation of Buildings-Utility Services	2,377.30	21,700.64	0.00	60,000.00	38,299.36	40.34	01-2-02610-410-000	
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	0.00	279.43	0.00	0.00	(279.43)	0.00	01-2-02610-430-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	87.96	4,620.60	0.00	100,000.00	95,379.40	4.62	01-2-02610-431-000
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	20,000.00	20,000.00	0.00	01-2-02610-431-001
01-2-02610-440-000	Operation of Buildings-Rentals	0.00	300.00	0.00	12,000.00	11,700.00	52.50	01-2-02610-440-000
01-2-02610-400-000	Other Purchased Property Service	135.00	35,464.08	0.00	82,200.00	46,735.92	43.14	01-2-02610-490-000
01-2-02610-580-000	Operation of Buildings-Travel	0.00	56.00	0.00	500.00	444.00	11.20	01-2-02610-580-000
01-2-02610-610-000	Operation of Buildings-General Supplies	4,890.26	35,749.16	0.00	100,000.00	64,250.84	37.70	01-2-02610-610-000
01-2-02610-610-001	Operation of Buildings-General Supplies	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02610-610-001
01-2-02610-620-000	Other (Energy)	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01-2-02610-620-000
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	13,596.40	100,368.02	0.00	200,000.00	99,631.98	55.68	01-2-02610-621-000
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	250,000.00	250,000.00	0.00	01-2-02610-720-000
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	0.00	44,683.43	0.00	50,000.00	5,316.57	93.78	01-2-02610-733-000
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02610-733-001
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02610-733-002
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-890-000
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	20,611.59	156,782.52	0.00	285,000.00	128,217.48	55.01	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	4,048.50	20,469.06	0.00	36,000.00	15,530.94	56.86	01-2-02710-120-000
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	100.00	100.00	0.00	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	750.42	6,069.80	0.00	15,500.00	9,430.20	39.16	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	1,879.49	13,527.35	0.00	23,750.00	10,222.65	56.96	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,403.51	9,978.19	0.00	18,750.00	8,771.81	53.22	01-2-02710-230-000
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	481.98	3,443.12	0.00	6,400.00	2,956.88	53.80	01-2-02710-237-000
01-2-02710-280-000	Vehicle Operation - Regular Education-Health Benef	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02710-280-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02710-332-000	Vehicle Operation - Regular Education-Mileage Paid	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02710-332-000	
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	197.62	(5.00)	10.00	(182.62)	1,926.20	01-2-02710-430-000	
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	4,792.63	15,514.24	1,750.27	0.00	(17,264.51)	0.00	01-2-02710-431-000	
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	1,191.82	7,428.56	0.00	16,000.00	8,571.44	46.43	01-2-02710-580-000	
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	449.94	4,771.84	0.00	9,000.00	4,228.16	64.69	01-2-02710-610-000	
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	7,749.50	43,888.29	1,010.33	75,000.00	30,101.38	60.89	01-2-02710-626-000	
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	124,900.00	0.00	130,000.00	5,100.00	96.08	01-2-02710-732-000	
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	7,936.61	0.00	10,000.00	2,063.39	79.37	01-2-02710-733-000	
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	0.00	969.00	0.00	2,500.00	1,531.00	38.76	01-2-02710-810-000	
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneous	260.00	520.07	0.00	1,200.00	679.93	43.34	01-2-02710-890-000	
01-2-02750-890-000	Pupil Trans-Misc	0.00	0.00	0.00	240.00	240.00	0.00	01-2-02710-890-000	
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	1,300.00	9,525.00	0.00	20,000.00	10,475.00	47.63	01-2-02712-110-000	
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	75.00	75.00	0.00	01-2-02712-120-000	
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	345.01	2,246.60	0.00	3,200.00	953.40	70.21	01-2-02712-210-000	
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	80.70	606.45	0.00	1,600.00	993.55	37.90	01-2-02712-220-000	
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	95.59	700.35	0.00	1,600.00	899.65	43.77	01-2-02712-230-000	
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	32.83	240.50	0.00	575.00	334.50	41.83	01-2-02712-237-000	
01-2-02712-280-000	Vehicle Operation - Schoo (HSA	48.74	317.09	0.00	375.00	57.91	84.56	01-2-02712-280-000	
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	32.62	240.30	0.00	750.00	509.70	32.04	01-2-02712-626-000	
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	259.36	5,317.40	0.00	45,000.00	39,682.60	11.82	01-2-02730-431-000	
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,062.50	38,762.50	0.00	80,000.00	41,237.50	48.45	01-2-06200-111-000	

Chase Revenue and Expenditure Report

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	1,185.58	12,038.42	0.00	20,000.00	7,961.58	60.19	01-2-06200-112-000	
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-123-000	
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	7.67	10,163.00	0.00	500.00	(9,663.00)	2,032.60	01-2-06200-211-000	
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	601.96	5,832.50	0.00	500.00	(5,332.50)	1,166.50	01-2-06200-212-000	
01-2-06200-213-000	Federal Services - Title (BCB	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-213-000	
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	234.28	1,639.98	0.00	5,000.00	3,360.02	32.80	01-2-06200-221-000	
01-2-06200-222-000	Title I - Para Salary SS	52.55	551.30	0.00	500.00	(51.30)	110.26	01-2-06200-222-000	
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-223-000	
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	225.19	1,576.31	0.00	5,000.00	3,423.69	31.53	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	87.18	885.17	0.00	500.00	(385.17)	177.03	01-2-06200-232-000	
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-233-000	
01-2-06200-237-000	Federal Services - Title (NPE	107.27	845.28	0.00	2,000.00	1,154.72	42.26	01-2-06200-237-000	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	85.57	829.09	0.00	500.00	(329.09)	165.82	01-2-06200-282-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	184.50	0.00	500.00	315.50	36.90	01-2-06200-610-000	
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	2,640.00	2,640.00	0.00	500.00	(2,140.00)	528.00	01-2-06200-890-000	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06404-591-000	
01-2-06406-111-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	209.50	0.00	0.00	(209.50)	0.00	01-2-06406-111-000	
01-2-06406-112-000	Federal Services - IDEA Preschool (619) Base Alloc	471.00	1,051.90	0.00	0.00	(1,051.90)	0.00	01-2-06406-112-000	
01-2-06406-211-000	Federal Services - IDEA P (Inc	0.00	0.50	0.00	0.00	(0.50)	0.00	01-2-06406-211-000	
01-2-06406-221-000	Federal Services - IDEA P (FIC	0.00	16.02	0.00	0.00	(16.02)	0.00	01-2-06406-221-000	
01-2-06406-222-000	Federal Services - IDEA P (FIC	36.03	80.47	0.00	0.00	(80.47)	0.00	01-2-06406-222-000	
01-2-06406-231-000	Federal Services - IDEA P (NPE	0.00	15.39	0.00	0.00	(15.39)	0.00	01-2-06406-231-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06406-237-000	Federal Services - IDEA P (NPE	0.00	5.29	0.00	0.00	(5.29)	0.00	01-2-06406-237-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	31,916.99	0.00	65,000.00	33,083.01	49.10	01-2-06408-111-000	
01-2-06408-112-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	2,008.66	0.00	0.00	(2,008.66)	0.00	01-2-06408-112-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	7,362.01	0.00	15,000.00	7,637.99	49.08	01-2-06408-211-000	
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	2,310.72	0.00	6,500.00	4,189.28	35.55	01-2-06408-221-000	
01-2-06408-222-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	153.66	0.00	6,500.00	6,346.34	2.36	01-2-06408-222-000	
01-2-06408-231-000	Federal Services - IDEA E (NPE	0.00	2,346.72	0.00	250.00	(2,096.72)	938.69	01-2-06408-231-000	
01-2-06408-237-000	Federal Services - IDEA E (NPE	0.00	805.88	0.00	50.00	(755.88)	1,611.76	01-2-06408-237-000	
01-2-06408-320-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-06408-320-000	
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	549.00	854.00	0.00	5,000.00	4,146.00	17.08	01-2-06408-591-000	
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	0.00	144.22	0.00	1,500.00	1,355.78	9.61	01-2-06408-610-000	
01-2-06410-110-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06410-110-000	
01-2-06412-320-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06412-320-000	
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06412-591-000	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	1,895.00	5,032.41	0.00	30,000.00	24,967.59	19.78	01-2-06700-650-001	
01-2-06992-734-000	REAP - Technology Related Hardware	0.00	3,934.65	0.00	0.00	(3,934.65)	0.00	01-2-06992-734-000	
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	77,847.00	77,847.00	0.00	01-2-08000-000-000	
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	130,000.00	130,000.00	0.00	01-2-08000-913-000	
01-2-09000-000-000	Non-Program Expenditure	(20,257.14)	(0.66)	0.00	0.00	0.66	0.00	01-2-09000-000-000	
X Expense		702,487.76	5,191,530.10	44,355.61	9,983,911.00	4,748,025.29	53.51	* Account Type	
01 General		(48,029.37)	35,860.03	44,355.61	1,204,282.00	1,124,066.36	15.52	Fund	

Chase Revenue and Expenditure Report

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Depreciation 02									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
02-1-01510-000-000	Interest		228.23	1,183.33	0.00	0.00	(1,183.33)	0.00	02-1-01510-000-000
	I Revenue		<u>228.23</u>	<u>1,183.33</u>	<u>0.00</u>	<u>0.00</u>	<u>(1,183.33)</u>	<u>0.00</u>	* Account Type
Expense									
02-2-02900-739-000	Other Support Services - Other Equipment		60,700.00	60,700.00	0.00	0.00	(60,700.00)	0.00	02-2-02900-739-000
	X Expense		<u>60,700.00</u>	<u>60,700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(60,700.00)</u>	<u>0.00</u>	* Account Type
	02 Depreciation		<u><u>60,471.77</u></u>	<u><u>59,516.67</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(59,516.67)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Employee Benefit Fund 03

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	14.71	81.48	0.00	0.00	(81.48)	0.00	03-1-01510-000-000
	I Revenue	14.71	81.48	0.00	0.00	(81.48)	0.00	* Account Type
	03 Employee Benefit Fund	14.71	81.48	0.00	0.00	(81.48)	0.00	Fund

Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01990-000-000	FBLA Receipts	0.00	3,096.40	0.00	0.00	(3,096.40)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	281.71	2,349.00	0.00	0.00	(2,349.00)	0.00	05-1-1510-000-000
1000	Local Receipts	281.71	2,349.00	0.00	0.00	(2,349.00)	0.00	** Source of Revenue/Function
	I Revenue	281.71	5,445.40	0.00	0.00	(5,445.40)	0.00	* Account Type
Expense								
05-2-09000-950-000	Non-Program Expenditures - Special Items	0.00	(9,541.13)	0.00	0.00	9,541.13	0.00	05-2-09000-950-000
05-2-03200-890-000	Enterprise Operations	0.00	146.00	0.00	0.00	(146.00)	0.00	05-2-3200-890-000
	X Expense	0.00	(9,395.13)	0.00	0.00	9,395.13	0.00	* Account Type
05	Activities	(281.71)	(14,840.53)	0.00	0.00	14,840.53	0.00	Fund

Chase Revenue and Expenditure Report

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	101.93	465.22	0.00	0.00	(465.22)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	25,483.44	155,662.11	0.00	0.00	(155,662.11)	0.00	06-1-01611-000-000
06-1-04210-000-000	Federal Reimbursement	27,779.97	146,202.20	0.00	0.00	(146,202.20)	0.00	06-1-04210-000-000
I Revenue		53,365.34	302,329.53	0.00	0.00	(302,329.53)	0.00	* Account Type
Expense								
06-2-01100-352-000	Data Processing	390.17	2,273.14	0.00	0.00	(2,273.14)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	34,625.24	221,987.06	0.00	0.00	(221,987.06)	0.00	06-2-03100-570-000
06-2-03100-730-000	Food Service Equipment	0.00	(1,332.56)	0.00	0.00	1,332.56	0.00	06-2-03100-730-000
06-2-03100-733-000	Food Service Furniture and Fixtures	0.00	6,054.95	0.00	0.00	(6,054.95)	0.00	06-2-03100-733-000
X Expense		35,015.41	228,982.59	0.00	0.00	(228,982.59)	0.00	* Account Type
06 School Nutrition		(18,349.93)	(73,346.94)	0.00	0.00	73,346.94	0.00	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Bond 07									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
07-1-01510-000-000		Interest	0.06	131.44	0.00	0.00	(131.44)	0.00	07-1-01510-000-000
	I Revenue		<u>0.06</u>	<u>131.44</u>	<u>0.00</u>	<u>0.00</u>	<u>(131.44)</u>	<u>0.00</u>	* Account Type
Expense									
07-2-05000-831-000		Debt Service-Redemption of Principa	0.00	146,614.91	0.00	0.00	(146,614.91)	0.00	07-2-05000-831-000
07-2-05000-832-000		Debt Service-Interest on Long-Term Debt	0.00	1,729.28	0.00	0.00	(1,729.28)	0.00	07-2-05000-832-000
	X Expense		<u>0.00</u>	<u>148,344.19</u>	<u>0.00</u>	<u>0.00</u>	<u>(148,344.19)</u>	<u>0.00</u>	* Account Type
	07 Bond		<u>(0.06)</u>	<u>148,212.75</u>	<u>0.00</u>	<u>0.00</u>	<u>(148,212.75)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	9,732.93	240,692.63	0.00	0.00	(240,692.63)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	18.97	0.00	0.00	(18.97)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	286.81	1,368.59	0.00	0.00	(1,368.59)	0.00	08-1-01510-000-000
08-1-03130-000-000	Homestead Exemption	440.17	440.17	0.00	0.00	(440.17)	0.00	08-1-03130-000-000
08-1-03131-000-000	Property Tax Credit	20,364.50	21,738.04	0.00	0.00	(21,738.04)	0.00	08-1-03131-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	370.63	0.00	0.00	(370.63)	0.00	08-1-03180-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	327.41	1,988.71	0.00	0.00	(1,988.71)	0.00	08-1-1140-000-000
1000	Local Receipts	327.41	1,988.71	0.00	0.00	(1,988.71)	0.00	** Source of Revenue/Function
I	Revenue	31,151.82	266,617.74	0.00	0.00	(266,617.74)	0.00	* Account Type
Expense								
08-2-05000-831-000	Debt Service-Redemption of Principa	0.00	540,060.90	0.00	0.00	(540,060.90)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	22,358.36	0.00	0.00	(22,358.36)	0.00	08-2-05000-832-000
X	Expense	0.00	562,419.26	0.00	0.00	(562,419.26)	0.00	* Account Type
08	Special Building	(31,151.82)	295,801.52	0.00	0.00	(295,801.52)	0.00	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Qualified Capital Purpose Undertaking 09									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
09-1-01100-000-000	Taxes Levied/Assessed by the School District		0.00	21.97	0.00	0.00	(21.97)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest		0.05	209.90	0.00	0.00	(209.90)	0.00	09-1-01510-000-000
Local Receipts									
09-1-1140-000-000	Interest & Penalties		0.00	6.77	0.00	0.00	(6.77)	0.00	09-1-1140-000-000
1000	Local Receipts		0.00	6.77	0.00	0.00	(6.77)	0.00	** Source of Revenue/Function
I	Revenue		0.05	238.64	0.00	0.00	(238.64)	0.00	* Account Type
Expense									
09-2-05000-831-000	Debt Service-Redemption of Principa		0.00	131,175.69	0.00	0.00	(131,175.69)	0.00	09-2-05000-831-000
X	Expense		0.00	131,175.69	0.00	0.00	(131,175.69)	0.00	* Account Type
09	Qualified Capital Purpose Undertaking		(0.05)	130,937.05	0.00	0.00	(130,937.05)	0.00	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Student Fee 12

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
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Revenue

12-1-01510-000-000	Interest	3.97	15.48	0.00	0.00	(15.48)	0.00	12-1-01510-000-000
	I Revenue	3.97	15.48	0.00	0.00	(15.48)	0.00	* Account Type
	12 Student Fee	3.97	15.48	0.00	0.00	(15.48)	0.00	Fund
	Report Total:	37,359.85	(582,043.59)	(44,355.61)	(1,204,282.00)	(577,882.80)	65.44	

Chase Cash Worksheet

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Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	3,016,420.91	8,089.62	3,024,510.53	
01-904	Payroll Account	6,473.31	38,419.98	44,893.29	
01-907	Clearing Account	13,783.63	3,430.55	17,214.18	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	412.59	0.56	413.15	
01-805	CD-716	63,218.83	78.81	63,297.64	
01-807	CD-784	66,578.31	0.00	66,578.31	
01-824	CD701	15,373.29	15.33	15,388.62	
01-831	CD845	57,012.20	0.00	57,012.20	
	01 General	<u>3,239,273.07</u>	<u>50,034.85</u>	<u>3,289,307.92</u>	Fund
02-901	Cash Account	673,594.83	(60,471.77)	613,123.06	
02-814	CD136	13,141.81	0.00	13,141.81	
02-832	CD952	60,528.48	0.00	60,528.48	
	02 Depreciation	<u>747,265.12</u>	<u>(60,471.77)</u>	<u>686,793.35</u>	Fund
03-0-110-05	Unemployment Account	21,657.04	14.71	21,671.75	
	03 Employee Benefit Fund	<u>21,657.04</u>	<u>14.71</u>	<u>21,671.75</u>	Fund
05-901	Cash Account	289,500.02	0.00	289,500.02	
05-902	Checking	59,751.24	0.00	59,751.24	
05-806	CD-851	62,552.82	155.95	62,708.77	
05-810	CD383	12,539.67	0.00	12,539.67	
05-826	CD333	5,613.43	5.60	5,619.03	
05-827	CD703	5,642.34	5.63	5,647.97	
05-828	CD195	5,654.94	38.77	5,693.71	
05-829	CD196	11,050.18	75.76	11,125.94	
05-903	FBLA Bank Account	24,522.35	0.00	24,522.35	
	05 Activities	<u>476,826.99</u>	<u>281.71</u>	<u>477,108.70</u>	Fund
06-901	Cash Account	287,396.71	18,349.93	305,746.64	
	06 School Nutrition	<u>287,396.71</u>	<u>18,349.93</u>	<u>305,746.64</u>	Fund
07-913	Bond Fund	65.07	0.06	65.13	
	07 Bond	<u>65.07</u>	<u>0.06</u>	<u>65.13</u>	Fund
08-909	Building Fund	825,325.44	31,151.82	856,477.26	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>825,325.44</u>	<u>31,151.82</u>	<u>856,477.26</u>	Fund
09-908	QCPUF	54.35	0.05	54.40	
	09 Qualified Capital Purpose Undertaking	<u>54.35</u>	<u>0.05</u>	<u>54.40</u>	Fund
12-901	Cash Account	4,305.99	3.97	4,309.96	

Chase Cash Worksheet

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Chase County Schools

Student Fee 12

Account Number

Description

Balance
Forward

Current Year
Activity

Account
Balance

Fund

12 Student Fee

4,305.99

3.97

4,309.96

Report Total:

5,602,169.78

39,365.33

5,641,535.11

Vendor_Name	Description	Amount
21st Century Equipment	Transportation repair parts 2/16-3/31	\$ 161.08
A T & T	Telephone services	\$ 83.59
Ace Industrial Supply	Welding Supplies	\$ 1,127.00
Agnes Strand	HRA	\$ 900.00
Allo Communications	Telephone services	\$ 491.46
Amazon Capital Services	General Expenses	\$ 3,563.41
American Reading Company	Genre Studies Animal Stories	\$ 220.00
Apple Inc	13" Macbooks (19) 16" Macbooks (1)	\$ 19,380.00
Arapahoe Schools	JH small ensemble/ solo entry fees (10)	\$ 70.00
Bauerle, Abigail	Reimbursement for supplies for 5th grade	\$ 34.50
Beard, Jordan	Reimbursement for mileage and fuel for Level 2	\$ 120.56
Black Hills Energy	505 E 9th gas usage 2/7/-3/7	\$ 102.99
Black Hills Energy	1110 Shorthorn St gas usage 3/7-4/7	\$ 296.23
Black Hills Energy	520 E 9th St gas usage 3/7-4/7	\$ 584.52
Blick Art Materials	Blick Kneaded eraser	\$ 12.20
Blick Art Materials	Regular Instruction-	\$ 25.61
Blick Art Materials	Ink Tray	\$ 25.75
Blick Art Materials	Amaco Buff No. 46 clay	\$ 37.06
Blick Art Materials	Blick drawing pencils class pack	\$ 79.08
Blick Art Materials	Art Supplies	\$ 513.05
Bobcat of North Platte	Rental Bobcat 3/24/23-3/24/24	\$ 5,000.00
Boman, Darcie	Reimbursement for NSCAS rewards	\$ 123.28
Brophy Electric	FO 32/CW Bulb (30)	\$ 199.80
Cargill Consulting, Inc.	ACT Test Prep/Training	\$ 5,100.00
CCS Activity Fund	posted on FCCLA but should be FAC groceries	\$ 107.88
Children`s Plus Inc.	76 books for this year`s required # ordered	\$ 1,233.89
City Of Imperial	Water meter East parking lot 2/15-3/21	\$ 22.65
City Of Imperial	New track water/sewer 2/15-3/21	\$ 36.00
City Of Imperial	New Track electric 2/15-3/21	\$ 38.69
City Of Imperial	New Bus Barn water/sewer 2/15-3/21	\$ 48.80
City Of Imperial	New FB Field lights Jan/Feb billing	\$ 130.20
City Of Imperial	520 E 9th water meter 2/15-3/22	\$ 261.85
City Of Imperial	New Bus Barn electric 2/15-3/21	\$ 466.18
City Of Imperial	520 E 9th St water/sewer 2/28-3/31	\$ 2,005.00
City Of Imperial	520 E. 9th St Electric usage 2/28-3/31	\$ 10,379.60
Cornhusker State Industries_2	Folding Table 72 x 30 (qty 15)	\$ 1,815.00
Cummins Sales & Service	Harness,wiring	\$ 188.27
DataShield	attempted service charge	\$ 25.00
DataShield	Shredding services	\$ 61.00
Department of Motor Vehicles	Driver Safety Course renewal	\$ 100.00
Eakes Office Solutions	payment credit	\$ (572.51)
Eakes Office Solutions	Credit	\$ (31.04)
Eakes Office Solutions	payment credit	\$ (13.92)
Eakes Office Solutions	Credit	\$ (2.06)
Eakes Office Solutions	Switch on/off/on parts	\$ 46.94
Eakes Office Solutions	Towels (8)	\$ 266.00

Eakes Office Solutions	Towels (8)	\$ 266.00
Eakes Office Solutions	Towels (8)	\$ 266.00
Eakes Office Solutions	Towels (8)	\$ 266.00
Eakes Office Solutions	Copier paper (40)	\$ 1,911.60
ESU #10	Firewall Maintenance	\$ 85.00
ESU #10	New Lan Switches (ERATE FY2022)	\$ 595.00
ESU #16	2/15/23-Sysops: Einspahr	\$ 25.00
ESU #16	Audiology/Program Supervision	\$ 289.75
Exum, Ashley J	Reimbursement for KD snacks for Roundup	\$ 19.40
Faith Cook	Reimbursement for March Mileage SPED 400 @\$065.5	\$ 262.00
Fastenal	Parts for transportation	\$ 31.89
Harchelroad Motors	Windshield replacement for 21' Ford T	\$ 947.47
Hire Right	Background screening services	\$ 305.55
Holiday Inn	Hotel room for SPED conference	\$ 339.90
Hometown Leasing	PMT 15 of copier lease	\$ 2,990.68
Ideal Linen Supply Inc	towels/uniforms	\$ 64.94
Ideal Linen Supply Inc	towels/uniforms	\$ 67.85
Ideal Linen Supply Inc	towels,uniform	\$ 67.85
Ideal Linen Supply Inc	mats	\$ 181.66
Ideal Linen Supply Inc	mats	\$ 194.66
Ideal Linen Supply Inc	mats	\$ 194.66
Ideal Linen Supply Inc	Jacket, Shell hemmed, cuffed	\$ 89.29
Ideal Linen Supply Inc	Uniform	\$ 75.74
Imperial NAPA	Repair parts for Transportation(see statement)	\$ 26.58
Imperial Republican	Legal Ad/SPED Ads	\$ 268.68
Imperial Yost Farm Supply	wiper blades	\$ 32.05
Imperial Yost Farm Supply	wiper blades	\$ 53.13
Imperial Yost Farm Supply	replacement mower deck spindles grounds equ.	\$ 563.74
Instrumentalist Awards	3 band awards	\$ 219.00
iTurity	iPad Repairs (2)	\$ 179.98
iTurity	iPad repairs (2)	\$ 189.98
J W Pepper	Shipping	\$ 12.99
J W Pepper	Shipping	\$ 12.99
J W Pepper	Oh, Sinner Man - SPVA Music	\$ 81.00
J W Pepper	The Road Not Taken - SPVA Music	\$ 88.50
KSB School Law	Contracted Legal Services 3/8-3/29	\$ 2,495.00
McConnell Psychological Services, PC	Psych ESU - Ages 3 to 5 - Professional Educational	\$ 333.33
McConnell Psychological Services, PC	Special Education Instructional Programs - School	\$ 3,625.00
McConnell Psychological Services, PC	Psychological Services-Professional Educational Se	\$ 7,214.67
McGraw-Hill	Level G Worlds Intervention Print Teacher Pkg	\$ 666.15
Midwest Bus Parts	LED Stop/Tail Light parts	\$ 118.86
Nebraska Ag Ed Association	2023-24 Professional Fees	\$ 235.00
Nebraska Central Equipment	Credit Memo-glass, hatch	\$ (1,832.92)
Nebraska Central Equipment	latch, filter, door	\$ 12.48
Nebraska Central Equipment	Parts for transportation repairs (see invoice)	\$ 30.01
Nebraska Central Equipment	Latch, filter, door	\$ 39.78
Nebraska Central Equipment	Gusset, Triangular, floor, barrier (parts)	\$ 41.00

Nebraska Central Equipment	blk speaker,w/attached grill	\$ 58.08
Nebraska Central Equipment	Kit,base, adapter, hood, RH BBCV, Light, parts etc	\$ 69.59
Nebraska Central Equipment	Kit, DCM, Press switch, alarm	\$ 136.21
Nebraska Central Equipment	Cover, driver w/cloth (parts)	\$ 197.91
Nebraska Central Equipment	Cover, seat cushion, pad	\$ 245.35
Nebraska Central Equipment	Washer,pump, bracket, (parts)	\$ 260.36
Nebraska Central Equipment	Light, front, park	\$ 325.27
Nebraska Central Equipment	Wiper, Pantograph, wiper blades, mirrors	\$ 461.02
Nebraska Central Equipment	Lights, hoods, mirror, blades, glass (parts)	\$ 800.33
Nebraska Central Equipment	Wiper, Pantograph, wiper blades, mirrors	\$ 853.70
Nebraska Central Equipment	windshields, elements, fuel, water separator	\$ 1,817.81
Nebraska Central Equipment	Roof, hatch, emblem, logo grille new	\$ 2,169.75
Nebraska Central Equipment	parts, wiper blades,lights, (parts)	\$ 2,417.77
Nebraska Truck Center-N.P.	Repair parts-Transportation	\$ 60.89
Nebraska Truck Center-N.P.	Repair parts-Transportation	\$ 104.54
Nebraska Truck Center-N.P.	sensor + freight	\$ 281.17
Novus Glass	windshield for Van 29	\$ 347.82
Occupational Therapy Services, LLC	OT services 2/7-3/28	\$ 7,276.00
OneSource	Background screening services	\$ 40.00
OPAA! Food Management, Inc	ACT Testing snacks 3/21	\$ 55.00
Owens True Value	Transportation supplies	\$ 23.95
Owens True Value	Cable ties,	\$ 35.97
Owens True Value	Maintenance supplies	\$ 51.33
Paisley, Jaclyn J	Reimbursement for mileage/fuel for PLC	\$ 100.22
Pearson	CELF-5 (SPED)	\$ 115.95
Prairie States Communications	Programming of radios (21)	\$ 420.00
Prior`s	Fabric for sewing class	\$ 232.38
Rainbow Promise	IEP Students Tuition April 23'	\$ 1,045.00
Rural Rehabilitation Services, LLC	Speech services	\$ 1,753.60
School Specialty	Master Employee Record File Folder	\$ 101.58
School Specialty	White Board 22 x 28 (qty 3)	\$ 155.97
SD Teacher Placement Center	July 22-July 2023 Membership	\$ 650.00
Sports Boards	Updates/year update stickers	\$ 87.45
Sterling Computers	Google Mgmt License per Chromebook	\$ 2,080.00
Sterling Computers	HP G7 14" Chromebook	\$ 15,599.35
Titan Machinery	Final Rental Bill for Bobcat S66 Skidsteer	\$ 999.99
TPRS Books	La Estatua Novel, Teacher pack, audio books	\$ 513.00
US Bank	Activity/General Expenses	\$ 10,114.44
Viaero Wireless	3 hotspots	\$ 59.13
Viaero Wireless	Cellphone (maintenance/transportation)	\$ 109.85
	April 2023 General Fund Bills	\$ 131,337.19
	April 2023 General Payroll	\$ 635,623.77
	April 2023 Total General Fund Expenditures	\$ 766,960.96
Wilkins Architecture Design Planning LLC	Bleacher replacement	\$ 11,482.37
	April Depreciation Fund Expenditures	\$ 11,482.37

Midwest Restaurant Supply LLC	Forks 2 dozen	\$ 137.89
Opaa!	March Meals	\$ 43,315.57
	April Lunch Fund Expenditures	\$ 43,453.46

Chase County Schools Activity Report

April 11, 2023- Troy Hauxwell, Activities Director Chase County Schools

HS Golf Meet at Enders on Tuesday, April 11th 9:00 AM. We hosted the Chase County Golf Invitational this week on Tuesday. We have 8 teams competing and around 52 golfers participating this year. A big thank you to Marissa McDaniel and Vanessa Taylor for the time and work they put into the golf tournament. I would also like to thank Trevor and Kari Amen out at Enders Golf Course for working with us, providing lunch and allowing our team to practice. A thank you to the Imperial Country Club and Aaron Cyboron for allowing us to practice on the course.

HS Track Meet on Tuesday April 18th we will run this meet online, using athletic.net and athletic.live. The start time will be 9:00 AM for Field Events and the Running Events beginning at 10:30 AM. Teams include Chase County, Dundy County Stratton, Garden County, Hershey, Ogallala and Perkins County. Jayson Bishop of Perkins County will be running the meet on a Fully Automatic Timing System.

District Music Competition, Thursday April 20th @ McCook 8:00 AM Mountain Time.

Chase County JH Track Meet on Thursday April 27th starting @ 9:00 AM.

SPVA HS Track Meet at Hershey April 28th starting @ 9:00 AM Mountain Time.

SPVA HS Golf Meet at Perkins County April 28th starting @ 10:00 AM Mountain Time

SPVA JH Track Meet at Kimball on May 4th starting at 9:00 AM Mountain Time.

State Track and Field schedule is complete C & D will compete on Friday and Saturday May 19th and 20th.

SPVA Academic Awards 2023: Team scores Top 5 Average: ACT Super Scores

1) Perkins County 30.2, 2) Chase County 29, 3) Bridgeport 28.4

2022-2023 NSAA & Nebraska State College System (NSCS) Multi-Activity Student Award Recipients: The award recognizes students in Grades 9-12 who participate in at least three NSAA activities during the academic school year. Chase County finished in 10th for the top ten in Class C with 83 Multi-Activity Students out of 162 for a percentage of 51.20.

If you have any questions about my report, please email me at thauxwell@chasecountyschools.org



Color key: Home Away

Chase County

April, 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 8:00am 5th-8th Grade @ Arapahoe 10:00am Track-JV/Varsity Ogallala vs. Multiple Schools 7:00pm-10:00pm Staff @ Imperial Lanes
2 FCCLA @ Lincoln	3 FBLA @ Kearney FCCLA @ Lincoln	4 FBLA @ Kearney FCCLA @ Lincoln ACT @ Chase County 8:00am-12:30pm ACT @ Auxiliary Gym 8:00am-12:30pm ACT @ Auxiliary Gym Golf Varsity Rescheduled to 04-06-23 12:45pm-1:15pm K-4th @ Auditorium 1:30pm-2:00pm 5-8th @ Auditorium 6:00pm-6:30pm 4-H @ Auditorium 7:00pm-7:30pm Community Program @ Auditorium	5 FBLA @ Kearney	6 9:00am Track-JV/Varsity Cambridge vs. Multiple Schools 9:00am Golf-B/Varsity (Rescheduled from 04-04-23) Dundy County Stratton 9:00am Track-JH Dundy County Stratton vs. Multiple Schools	7 Easter Break @ Chase County	8 Easter Break @ Chase County
9 Easter Break @ Chase County	10 Easter Break @ Chase County	11 5th & 8th Grade @ Chase County 7:30am FFA @ Auditorium 9:00am Golf-B/Varsity Chase County vs. Multiple Schools 3:30pm-6:30pm 6th @ Auditorium 6:00pm Chase County School Board Meeting @ Board Room	12 7:30am-9:00am 11th Grade and 12th Grade @ CCS Commons Area 8:00am-10:00am 5th & 8th Grade @ Chase County 8:00am-12:30pm ACT @ Auxiliary Gym 8:53pm-10:36pm English IV Field Trip @ Imperial	13 5th & 8th Grade @ Chase County 9:00am Track-JH Perkins County vs. Multiple Schools 9:00am Golf-B/Varsity Medicine Valley vs. Multiple Schools 9:00am Golf-B/Varsity Bridgeport Public Schools	14 8:00am-3:00pm Fine Art @ MPCC 9:00am Track-JV/Varsity Sutherland vs. Multiple Schools	15 6:00pm-8:00pm K-6th @ Auxiliary Gym
16	17	18 3rd-6th Grade @ Chase County 9:00am Track-JV/Varsity Chase County vs. Multiple Schools 9:00am Golf-B/Varsity Perkins County	19 3rd-6th Grade @ Chase County 9:00am Track-JH Sutherland vs. Multiple Schools	20 3rd-6th Grade @ Chase County 8:00am District Music @ McCook	21 7:30am K-4th @ Cafeteria 9:00am Golf-B/Varsity Southwest Public Schools vs. Multiple Schools 7:30pm PTO @ Cafeteria	22 9:00am Track-JV/Varsity Hershey vs. Multiple Schools 6:00pm FFA @ Multiple Locations
23	24 Teacher In-Service @ Chase County 12:00pm Track-JV/Varsity McCook vs. Multiple Schools	25 8:00am-10:00am NSCAS @ Chase County 9:00am Golf-B/Varsity Garden County Schools vs. Multiple Schools 6:00pm Team Mates @ CCS Commons Area	26 8:00am-10:00am NSCAS @ Chase County	27 NSCAS @ Chase County 9:00am Track-JH Chase County vs. Multiple Schools	28 TBD Golf-B/Varsity Perkins County SPVA @ Hershey Fine Art @ Chase County 8:00am Track @ Hershey 8:30am-11:00am Kindergarten @ Chase County Schools 9:00am Track-JV/Varsity Hershey vs. Multiple Schools 10:00am Golf @ Grant	29 2:00pm-3:00pm Dance Recital @ Auditorium 5:00pm-7:00pm Multicultural Club @ Shorthorn Gym 5:00pm-7:00pm Sophomore Class @ Longhorn Gym
30 4:00pm-5:00pm Dance Recital @ Auditorium						

May, 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 8:00am Track-JV/Varsity North Platte vs. Multiple Schools 1:00pm 5th-6th Band @ Chase County 7:30pm Spring Play @ Auditorium	2 8:00am-10:00am NSCAS @ Chase County 2:00pm Track-JV/Varsity Sutherland vs. Multiple Schools 8:00pm Golf-B/Varsity Creek Valley	3 8:00am-10:00am NSCAS @ Chase County 9:00am 9-12th @ Auditorium	4 8:00am Golf-B/Varsity North Platte St. Pats 9:00am Track-JH Kimball High School vs. Multiple Schools 6:00pm-7:00pm 9-12th @ Cafeteria 7:30pm Spring Play @ Auditorium	5 12:30pm Track-JV/Varsity Dundy County Stratton vs. Multiple Schools	6
7	8 6:30pm 6th-12th @ Auditorium	9 7:30am FFA @ Auditorium 9:00am Golf-B/Varsity Sutherland 9:00am Golf-B/Varsity Bayard 6:00pm Chase County School Board Meeting @ Board Room	10	11 9:00am Track-JV/Varsity TBA vs. Multiple Schools 9:00am Golf-B/Varsity Ogallala	12 Seniors Last Day @ Chase County 6:30pm Show Choir @ Auditorium	13 2:30pm Band @ Longhorn Gym 3:00pm Graduation @ Longhorn Gym
14	15 9:00am Golf-B/Varsity TBA 6:30pm K-5 Vocal @ Longhorn Gym	16 TBD Golf-B/Varsity TBA 8:30am 5-8th @ Auditorium	17 12:30pm-3:00pm K-4th @ Chase County Schools	18 12:30pm-3:00pm K-4th @ Chase County Schools	19 FFA @ Auditorium 9:00am Track-JV/Varsity Omaha Burke vs. Multiple Schools 1:30pm End of Semester @ Chase County	20 FFA @ Auditorium 9:00am Track-JV/Varsity Omaha Burke vs. Multiple Schools
21	22 Teacher In-Service @ Chase County Staff @ Chase County FFA @ Auditorium	23 TBD Golf-B/Varsity Kearney FFA @ Auditorium	24 TBD Golf-B/Varsity Kearney FFA @ Auditorium	25 FFA @ Auditorium	26 FFA @ Auditorium	27 FFA @ Auditorium
28 FFA @ Auditorium	29 FFA @ Auditorium	30 FFA @ Auditorium	31			

Chase County School Board Meeting
Mr. Barr's Secondary Principal Report –April, 2023

Topics	Information
Student Information	<ul style="list-style-type: none"> • Student enrollment (as of April 11, 2023) – see chart below • Student discipline (as of April 11, 2023) – see chart below • Secondary Student Attendance Percentage – 94.08% (% +.45% from March 2023)
Professional Development	<ul style="list-style-type: none"> • Middle School teachers were trained in proctoring the 2023 NSCAS assessment • The administrative team met with Mrs. Lambert to discuss the Chase County Schools professional development plan for the upcoming school year on April 4, 2023
Effective Operations	<ul style="list-style-type: none"> • National Honors Society Ceremony was held on March 24, 2023 • FBLA, FCCA, FFA and Speech competed in their respective state competitions • 10th grade students completed the ACT on April 4, 2023 • Truancy Program meetings were held on March 23, 2023 with Ms. Baker and respective families • The administrative team has updated the Teacher Checkout List for the end of the school year • PBIS Team met on April 11, 2023 to discuss upcoming trainings and conduct an initial review of the Student PBIS Survey Results
Community Involvement	<ul style="list-style-type: none"> • Thank you to all community members that supported students during Prom on March 18th and 19th, 2023 • Chase County Band/Choir concert was held on March 20, 2023 • A Service Dog presentation was held for K-8th grade students and the community on April 4, 2023 and for FFA students on April 5, 2023
School Goals	<ul style="list-style-type: none"> • Mr. Barr and Mrs. J. Paisley have been meeting to plan the 2023 academic and graduation events • The administrative team met with Mrs. Lambert to discuss and implement new procedures to improve the ELL program and services students will receive throughout school day (starting next year) on March 15, 2023

Student Enrollment

Grade	Number of Students
7 th	50
8 th	57
9 th	45
10 th	62
11 th	50
12 th	35
Total:	299

Monthly Student Discipline

Lunch Detention	In-School Suspension	Out-of-School Suspension
2	2	6

Mrs. Odens' April, 2023 School Board Report

I have completed and submitted our Title I School Wide Plan along with the appropriate documentation. It will go through a Peer Review process. We will receive feedback on what we need to fix or make better for the next year.

I traveled to Lincoln with the 5th Grade students for their opportunity to sing at the capitol on March 21st. The students performed very well. After they sang they visited Memorial Stadium. We then went back to the capitol for a tour. The students enjoyed pizza on the way home. We left at 5:30 and returned to the school at about 9:30.

Muffins with Moms was held on Friday, March 24th. Donuts with Dads will be held on Friday, April 21st.

We had a Kansas Specialty Dog presentation for grades K-4 and 5-8 on Tuesday, April 4th. There was a presentation for the public that evening. This opportunity was given to us through the Lions Club.

Kindergarten Round-Up is Friday, April 28th. We are anticipating about 45 students to attend that day. They will be here from 8:30-11:00. The teachers and I will meet with the teachers from the area preschools after Round-Up. Everyone involved will share what they have learned about the students to help me with making class lists for next year.

Kindergarten Graduation will be held on Friday, May 12th in the Longhorn Gym again this year.

5th-6th Band Concert will be held outdoors by the east doors on Monday, May 1st at 1:00.

K-5th grade spring concert is May 15th at 6:30 in the Longhorn Gym..

K-4th Field Day is scheduled for May 17th in the afternoon from 12:30-3:00.

Board Report

April 11, 2023

Adam Lambert
Superintendent of Schools

Academics & Students

- Continue to work on finding teachers and filling open positions. We filled 3 more positions that will be on tonight's agenda. We currently have H.S. ELA, Elementary Counselor, Elementary Art and the new Special Education position still open.
- Continue to work on updating safety measures. We are still working with Raptor in implementing their emergency response app. I delivered all of our handheld radios to Prairie States to be reprogrammed in preparation for the local emergency response system that is being upgraded.
- Chad Cargill came out and provided ACT test strategies to all of our 9th, 10th and 11th grade students.
- The ACT test has been administered to Jr.'s as their official state test.
- Prom was held this last month. I heard nothing but good things. I want to thank Vanessa Taylor and Erin Sloan for all of their hard work and preparation as the Junior class sponsors.
- The middle school band and choir concert went well and was very well attended.
- I attended a Chadron State College teacher recruitment fair. Unfortunately, most of the teachers I met were not for positions we have open.
- Had a couple meetings with and purchased software called Rise Vision. This software will allow us to send messages out to all tv's and smart boards. It also aligns with our focus on safety. In the case of an emergency, the exact emergency will pop up on every screen once initiated. This program will help with announcements, praising students, public messages, scheduling of gyms, live feed broadcasting during activities etc.
- We are running another trial run with updated vape sensors in the building. We will collect data and share with the board once complete. We do not have an elevated concern with vaping, the company reached out and said they had a new model with new

features. Dallas and I met with them and decided we would go through with the free trial.

- The engineering contract for a potential parking lot project is still in process and being finalized as we speak.
- We had a curriculum committee meeting to discuss curriculum upgrades for next year, which will be presented at tonight's board meeting.
- Completed and submitted our renewal agreement with ALICAP.
- Worked with Jeff Einspahr in completing our annual future ready survey for NDE

Building & Grounds

- Worked a lot with the architect through the bidding process for the Longhorn Gym bleacher project. Bids will be presented this evening.

Budget & Finance

- Account Balances as of 4/11/2023. About 6.7% savings after 6 month of expenditures
 - General Fund Balance \$2,641,765
 - Depreciation Fund Balance \$601,641
 - Lunch Fund Balance \$262,293
 - Special Building Fund Balance \$871,352
 - QCPUF Balance \$103
 - Bond Balance \$65



NCSA

Nebraska Council of School Administrators

LB 583

One-Liner:

Provide for foundation aid and special education supplemental aid under the Tax Equity and Educational Opportunities Support Act

Bill Category: Governor's Future Education Plan

Sponsor: [Sanders](#)

Priority: Sanders

Committee: [Education](#)

Hearing Date: Tuesday, February 7, 2023

Bill Status: Select File

Introduced Bill:  [LB583.pdf](#)

LB 583 is part of the Governor's school finance and property tax relief package. The bill provides for per-student foundation aid, increased special education funding, and changes aid certification dates.

For school fiscal year 2023-24 and each school fiscal year thereafter, NDE is required to determine the foundation aid to be paid to each school district from money appropriated from the Education Future Fund, which is created by the bill.

The foundation aid to be paid to each school district in each school fiscal year would equal \$1,500 multiplied by the number of formula students for such school district.

Foundation aid would be paid directly to the school district and would count as a formula resource for the local system.

For school fiscal year 2023-24 and each school fiscal year thereafter, NDE is required to determine the "special education supplemental aid" to be paid to each school district from money appropriated from the Education Future Fund.

The special education supplemental aid to be paid to each school district in each school fiscal year would equal 80% of the actual anticipated expenditures of the school district for special education minus the total amount of state and federal funds to be provided to the school district for special education, excluding special education supplemental aid.

Special education supplemental aid would be paid directly to the school district, and such aid would not count as a formula resource for the local system.

Certification of state aid would be delayed for the 2023-24 school year to on or before May 1st.

Education Future Fund Investments in Schools

\$1,500 Foundation Aid, 80% SPED Reimbursement, Yr 3 60% Foundation Counted in Resources

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
ADAMS CENTRAL PUBLIC SCHOOLS					
FY 2023-24 Certified	744,475	0	0	0	744,475
FY 2023-24 Revised	744,475	1,345,336	680,146	2,025,482	2,769,957
FY 2024-25	744,475	1,345,336	680,146	2,025,482	2,769,957
FY 2025-26	744,475	1,321,299	680,146	2,001,445	2,745,920
ADAMS CENTRAL PUBLIC SCHOOLS Total	2,977,900	4,011,971	2,040,438	6,052,409	9,030,309
AINSWORTH COMMUNITY SCHOOLS					
FY 2023-24 Certified	56,994	0	0	0	56,994
FY 2023-24 Revised	56,994	564,934	515,843	1,080,777	1,137,771
FY 2024-25	56,994	564,934	515,843	1,080,777	1,137,771
FY 2025-26	56,994	564,934	515,843	1,080,777	1,137,771
AINSWORTH COMMUNITY SCHOOLS Total	227,976	1,694,802	1,547,529	3,242,331	3,470,307
ALLEN CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	66,446	0	0	0	66,446
FY 2023-24 Revised	66,446	197,088	168,068	365,156	431,602
FY 2024-25	66,446	197,088	168,068	365,156	431,602
FY 2025-26	66,446	194,558	168,068	362,626	429,072
ALLEN CONSOLIDATED SCHOOLS Total	265,784	588,734	504,204	1,092,938	1,358,722
ALLIANCE PUBLIC SCHOOLS					
FY 2023-24 Certified	2,331,309	0	0	0	2,331,309
FY 2023-24 Revised	2,331,309	0	914,492	914,492	3,245,801
FY 2024-25	2,331,309	0	914,492	914,492	3,245,801
FY 2025-26	2,331,309	(139,011)	914,492	775,481	3,106,790
ALLIANCE PUBLIC SCHOOLS Total	9,325,236	(139,011)	2,743,476	2,604,465	11,929,701
ALMA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,328,717	0	0	0	1,328,717
FY 2023-24 Revised	1,328,717	0	394,505	394,505	1,723,222
FY 2024-25	1,328,717	0	394,505	394,505	1,723,222
FY 2025-26	1,328,717	(64,323)	394,505	330,182	1,658,899
ALMA PUBLIC SCHOOLS Total	5,314,868	(64,323)	1,183,515	1,119,192	6,434,060
AMHERST PUBLIC SCHOOLS					
FY 2023-24 Certified	2,055,942	0	0	0	2,055,942
FY 2023-24 Revised	2,055,942	0	187,270	187,270	2,243,212
FY 2024-25	2,055,942	0	187,270	187,270	2,243,212
FY 2025-26	2,055,942	(84,685)	187,270	102,585	2,158,527
AMHERST PUBLIC SCHOOLS Total	8,223,768	(84,685)	561,810	477,125	8,700,893
ANSELMO-MERNA PUBLIC SCHOOLS					
FY 2023-24 Certified	278,704	0	0	0	278,704
FY 2023-24 Revised	278,704	298,857	126,409	425,266	703,970
FY 2024-25	278,704	298,857	126,409	425,266	703,970
FY 2025-26	278,704	284,308	126,409	410,717	689,421
ANSELMO-MERNA PUBLIC SCHOOLS Total	1,114,816	882,022	379,227	1,261,249	2,376,065
ANSLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	23,660	0	0	0	23,660
FY 2023-24 Revised	23,660	290,389	99,287	389,676	413,336
FY 2024-25	23,660	290,389	99,287	389,676	413,336
FY 2025-26	23,660	290,389	99,287	389,676	413,336
ANSLEY PUBLIC SCHOOLS Total	94,640	871,167	297,861	1,169,028	1,263,668

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
ARAPAHOE PUBLIC SCHOOLS					
FY 2023-24 Certified	141,356	0	0	0	141,356
FY 2023-24 Revised	141,356	444,357	156,216	600,573	741,929
FY 2024-25	141,356	444,357	156,216	600,573	741,929
FY 2025-26	141,356	438,664	156,216	594,880	736,236
ARAPAHOE PUBLIC SCHOOLS Total	565,424	1,327,378	468,648	1,796,026	2,361,450
ARCADIA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,304,943	0	0	0	1,304,943
FY 2023-24 Revised	1,304,943	0	124,601	124,601	1,429,544
FY 2024-25	1,304,943	0	124,601	124,601	1,429,544
FY 2025-26	1,304,943	(33,174)	124,601	91,427	1,396,370
ARCADIA PUBLIC SCHOOLS Total	5,219,772	(33,174)	373,803	340,629	5,560,401
ARLINGTON PUBLIC SCHOOLS					
FY 2023-24 Certified	1,167,478	0	0	0	1,167,478
FY 2023-24 Revised	1,167,478	863,918	354,268	1,218,186	2,385,664
FY 2024-25	1,167,478	863,918	354,268	1,218,186	2,385,664
FY 2025-26	1,167,478	805,723	354,268	1,159,991	2,327,469
ARLINGTON PUBLIC SCHOOLS Total	4,669,912	2,533,559	1,062,804	3,596,363	8,266,275
ARNOLD PUBLIC SCHOOLS					
FY 2023-24 Certified	132,099	0	0	0	132,099
FY 2023-24 Revised	132,099	242,479	103,607	346,086	478,185
FY 2024-25	132,099	242,479	103,607	346,086	478,185
FY 2025-26	132,099	236,786	103,607	340,393	472,492
ARNOLD PUBLIC SCHOOLS Total	528,396	721,744	310,821	1,032,565	1,560,961
ARTHUR COUNTY SCHOOLS					
FY 2023-24 Certified	326,908	0	0	0	326,908
FY 2023-24 Revised	326,908	131,403	106,469	237,872	564,780
FY 2024-25	326,908	131,403	106,469	237,872	564,780
FY 2025-26	326,908	113,059	106,469	219,528	546,436
ARTHUR COUNTY SCHOOLS Total	1,307,632	375,865	319,407	695,272	2,002,904
ASHLAND-GREENWOOD PUBLIC SCHS					
FY 2023-24 Certified	776,781	0	0	0	776,781
FY 2023-24 Revised	776,781	1,107,888	696,448	1,804,336	2,581,117
FY 2024-25	776,781	1,107,888	696,448	1,804,336	2,581,117
FY 2025-26	776,781	1,107,888	696,448	1,804,336	2,581,117
ASHLAND-GREENWOOD PUBLIC SCHS Total	3,107,124	3,323,664	2,089,344	5,413,008	8,520,132
AUBURN PUBLIC SCHOOLS					
FY 2023-24 Certified	4,164,839	0	0	0	4,164,839
FY 2023-24 Revised	4,164,839	0	591,013	591,013	4,755,852
FY 2024-25	4,164,839	0	591,013	591,013	4,755,852
FY 2025-26	4,164,839	(130,838)	591,013	460,175	4,625,014
AUBURN PUBLIC SCHOOLS Total	16,659,356	(130,838)	1,773,039	1,642,201	18,301,557
AURORA PUBLIC SCHOOLS					
FY 2023-24 Certified	255,278	0	0	0	255,278
FY 2023-24 Revised	255,278	1,737,753	805,401	2,543,154	2,798,432
FY 2024-25	255,278	1,737,753	805,401	2,543,154	2,798,432
FY 2025-26	255,278	1,737,753	805,401	2,543,154	2,798,432
AURORA PUBLIC SCHOOLS Total	1,021,112	5,213,259	2,416,203	7,629,462	8,650,574
AXTELL COMMUNITY SCHOOLS					
FY 2023-24 Certified	439,864	0	0	0	439,864
FY 2023-24 Revised	439,864	395,511	274,519	670,030	1,109,894
FY 2024-25	439,864	395,511	274,519	670,030	1,109,894
FY 2025-26	439,864	372,740	274,519	647,259	1,087,123
AXTELL COMMUNITY SCHOOLS Total	1,759,456	1,163,762	823,557	1,987,319	3,746,775

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
BANCROFT-ROSALIE COMM SCHOOLS					
FY 2023-24 Certified	807,767	0	0	0	807,767
FY 2023-24 Revised	807,767	316,081	193,708	509,789	1,317,556
FY 2024-25	807,767	316,081	193,708	509,789	1,317,556
FY 2025-26	807,767	271,801	193,708	465,509	1,273,276
BANCROFT-ROSALIE COMM SCHOOLS Total	3,231,068	903,963	581,124	1,485,087	4,716,155
BANNER COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	492,570	0	0	0	492,570
FY 2023-24 Revised	492,570	153,274	176,953	330,227	822,797
FY 2024-25	492,570	153,274	176,953	330,227	822,797
FY 2025-26	492,570	126,073	176,953	303,026	795,596
BANNER COUNTY PUBLIC SCHOOLS Total	1,970,280	432,621	530,859	963,480	2,933,760
BATTLE CREEK PUBLIC SCHOOLS					
FY 2023-24 Certified	1,056,342	0	0	0	1,056,342
FY 2023-24 Revised	1,056,342	679,010	284,011	963,021	2,019,363
FY 2024-25	1,056,342	679,010	284,011	963,021	2,019,363
FY 2025-26	1,056,342	622,080	284,011	906,091	1,962,433
BATTLE CREEK PUBLIC SCHOOLS Total	4,225,368	1,980,100	852,033	2,832,133	7,057,501
BAYARD PUBLIC SCHOOLS					
FY 2023-24 Certified	1,845,749	0	0	0	1,845,749
FY 2023-24 Revised	1,845,749	0	242,062	242,062	2,087,811
FY 2024-25	1,845,749	0	242,062	242,062	2,087,811
FY 2025-26	1,845,749	(64,894)	242,062	177,168	2,022,917
BAYARD PUBLIC SCHOOLS Total	7,382,996	(64,894)	726,186	661,292	8,044,288
BEATRICE PUBLIC SCHOOLS					
FY 2023-24 Certified	5,577,943	0	0	0	5,577,943
FY 2023-24 Revised	5,577,943	0	1,496,176	1,496,176	7,074,119
FY 2024-25	5,577,943	0	1,496,176	1,496,176	7,074,119
FY 2025-26	5,577,943	(79,733)	1,496,176	1,416,443	6,994,386
BEATRICE PUBLIC SCHOOLS Total	22,311,772	(79,733)	4,488,528	4,408,795	26,720,567
BELLEVUE PUBLIC SCHOOLS					
FY 2023-24 Certified	52,546,318	0	0	0	52,546,318
FY 2023-24 Revised	52,546,318	0	6,285,312	6,285,312	58,831,630
FY 2024-25	52,546,318	0	6,285,312	6,285,312	58,831,630
FY 2025-26	52,546,318	(47,905)	6,285,312	6,237,407	58,783,725
BELLEVUE PUBLIC SCHOOLS Total	210,185,272	(47,905)	18,855,936	18,808,031	228,993,303
BENNINGTON PUBLIC SCHOOLS					
FY 2023-24 Certified	19,082,068	0	0	0	19,082,068
FY 2023-24 Revised	19,082,068	0	1,710,740	1,710,740	20,792,808
FY 2024-25	19,082,068	0	1,710,740	1,710,740	20,792,808
FY 2025-26	19,082,068	(28,522)	1,710,740	1,682,218	20,764,286
BENNINGTON PUBLIC SCHOOLS Total	76,328,272	(28,522)	5,132,220	5,103,698	81,431,970
BERTRAND PUBLIC SCHOOLS					
FY 2023-24 Certified	36,084	0	0	0	36,084
FY 2023-24 Revised	36,084	349,656	121,962	471,618	507,702
FY 2024-25	36,084	349,656	121,962	471,618	507,702
FY 2025-26	36,084	349,655	121,962	471,617	507,701
BERTRAND PUBLIC SCHOOLS Total	144,336	1,048,967	365,886	1,414,853	1,559,189
BLAIR COMMUNITY SCHOOLS					
FY 2023-24 Certified	493,337	0	0	0	493,337
FY 2023-24 Revised	493,337	3,258,916	1,286,207	4,545,123	5,038,460
FY 2024-25	493,337	3,258,916	1,286,207	4,545,123	5,038,460
FY 2025-26	493,337	3,258,916	1,286,207	4,545,123	5,038,460
BLAIR COMMUNITY SCHOOLS Total	1,973,348	9,776,748	3,858,621	13,635,369	15,608,717

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
BLOOMFIELD COMMUNITY SCHOOLS					
FY 2023-24 Certified	41,256	0	0	0	41,256
FY 2023-24 Revised	41,256	374,914	169,450	544,364	585,620
FY 2024-25	41,256	374,914	169,450	544,364	585,620
FY 2025-26	41,256	374,915	169,450	544,365	585,621
BLOOMFIELD COMMUNITY SCHOOLS Total	165,024	1,124,743	508,350	1,633,093	1,798,117
BLUE HILL COMMUNITY SCHOOLS					
FY 2023-24 Certified	791,307	0	0	0	791,307
FY 2023-24 Revised	791,307	278,596	280,199	558,795	1,350,102
FY 2024-25	791,307	278,596	280,199	558,795	1,350,102
FY 2025-26	791,307	239,378	280,199	519,577	1,310,884
BLUE HILL COMMUNITY SCHOOLS Total	3,165,228	796,570	840,597	1,637,167	4,802,395
BOONE CENTRAL SCHOOLS					
FY 2023-24 Certified	549,279	0	0	0	549,279
FY 2023-24 Revised	549,279	804,357	363,477	1,167,834	1,717,113
FY 2024-25	549,279	804,357	363,477	1,167,834	1,717,113
FY 2025-26	549,279	779,687	363,477	1,143,164	1,692,443
BOONE CENTRAL SCHOOLS Total	2,197,116	2,388,401	1,090,431	3,478,832	5,675,948
BOYD COUNTY SCHOOLS					
FY 2023-24 Certified	109,603	0	0	0	109,603
FY 2023-24 Revised	109,603	453,058	251,760	704,818	814,421
FY 2024-25	109,603	453,058	251,760	704,818	814,421
FY 2025-26	109,603	448,630	251,760	700,390	809,993
BOYD COUNTY SCHOOLS Total	438,412	1,354,746	755,280	2,110,026	2,548,438
BRADY PUBLIC SCHOOLS					
FY 2023-24 Certified	490,494	0	0	0	490,494
FY 2023-24 Revised	490,494	213,177	130,998	344,175	834,669
FY 2024-25	490,494	213,177	130,998	344,175	834,669
FY 2025-26	490,494	186,610	130,998	317,608	808,102
BRADY PUBLIC SCHOOLS Total	1,961,976	612,964	392,994	1,005,958	2,967,934
BRIDGEPORT PUBLIC SCHOOLS					
FY 2023-24 Certified	960,921	0	0	0	960,921
FY 2023-24 Revised	960,921	613,855	342,398	956,253	1,917,174
FY 2024-25	960,921	613,855	342,398	956,253	1,917,174
FY 2025-26	960,921	562,618	342,398	905,016	1,865,937
BRIDGEPORT PUBLIC SCHOOLS Total	3,843,684	1,790,328	1,027,194	2,817,522	6,661,206
BROKEN BOW PUBLIC SCHOOLS					
FY 2023-24 Certified	126,527	0	0	0	126,527
FY 2023-24 Revised	126,527	1,170,816	433,098	1,603,914	1,730,441
FY 2024-25	126,527	1,170,816	433,098	1,603,914	1,730,441
FY 2025-26	126,527	1,170,816	433,098	1,603,914	1,730,441
BROKEN BOW PUBLIC SCHOOLS Total	506,108	3,512,448	1,299,294	4,811,742	5,317,850
BRUNING-DAVENPORT UNIFIED SYS					
FY 2023-24 Certified	51,003	0	0	0	51,003
FY 2023-24 Revised	51,003	247,023	217,442	464,465	515,468
FY 2024-25	51,003	247,023	217,442	464,465	515,468
FY 2025-26	51,003	247,023	217,442	464,465	515,468
BRUNING-DAVENPORT UNIFIED SYS Total	204,012	741,069	652,326	1,393,395	1,597,407
BURWELL PUBLIC SCHOOLS					
FY 2023-24 Certified	444,996	0	0	0	444,996
FY 2023-24 Revised	444,996	339,644	169,260	508,904	953,900
FY 2024-25	444,996	339,644	169,260	508,904	953,900
FY 2025-26	444,996	316,239	169,260	485,499	930,495
BURWELL PUBLIC SCHOOLS Total	1,779,984	995,527	507,780	1,503,307	3,283,291

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
CALLAWAY PUBLIC SCHOOLS					
FY 2023-24 Certified	30,455	0	0	0	30,455
FY 2023-24 Revised	30,455	240,858	215,313	456,171	486,626
FY 2024-25	30,455	240,858	215,313	456,171	486,626
FY 2025-26	30,455	240,858	215,313	456,171	486,626
CALLAWAY PUBLIC SCHOOLS Total	121,820	722,574	645,939	1,368,513	1,490,333
CAMBRIDGE PUBLIC SCHOOLS					
FY 2023-24 Certified	861,150	0	0	0	861,150
FY 2023-24 Revised	861,150	0	156,411	156,411	1,017,561
FY 2024-25	861,150	0	156,411	156,411	1,017,561
FY 2025-26	861,150	(36,068)	156,411	120,343	981,493
CAMBRIDGE PUBLIC SCHOOLS Total	3,444,600	(36,068)	469,233	433,165	3,877,765
CEDAR BLUFFS PUBLIC SCHOOLS					
FY 2023-24 Certified	3,905,900	0	0	0	3,905,900
FY 2023-24 Revised	3,905,900	0	335,236	335,236	4,241,136
FY 2024-25	3,905,900	0	335,236	335,236	4,241,136
FY 2025-26	3,905,900	(43,696)	335,236	291,540	4,197,440
CEDAR BLUFFS PUBLIC SCHOOLS Total	15,623,600	(43,696)	1,005,708	962,012	16,585,612
CENTENNIAL PUBLIC SCHOOLS					
FY 2023-24 Certified	102,374	0	0	0	102,374
FY 2023-24 Revised	102,374	682,595	418,888	1,101,483	1,203,857
FY 2024-25	102,374	682,595	418,888	1,101,483	1,203,857
FY 2025-26	102,374	682,595	418,888	1,101,483	1,203,857
CENTENNIAL PUBLIC SCHOOLS Total	409,496	2,047,785	1,256,664	3,304,449	3,713,945
CENTRAL CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	119,997	0	0	0	119,997
FY 2023-24 Revised	119,997	1,079,522	891,677	1,971,199	2,091,196
FY 2024-25	119,997	1,079,522	891,677	1,971,199	2,091,196
FY 2025-26	119,997	1,079,522	891,677	1,971,199	2,091,196
CENTRAL CITY PUBLIC SCHOOLS Total	479,988	3,238,566	2,675,031	5,913,597	6,393,585
CENTRAL VALLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	37,988	0	0	0	37,988
FY 2023-24 Revised	37,988	421,203	354,220	775,423	813,411
FY 2024-25	37,988	421,203	354,220	775,423	813,411
FY 2025-26	37,988	421,203	354,220	775,423	813,411
CENTRAL VALLEY PUBLIC SCHOOLS Total	151,952	1,263,609	1,062,660	2,326,269	2,478,221
CENTURA PUBLIC SCHOOLS					
FY 2023-24 Certified	390,034	0	0	0	390,034
FY 2023-24 Revised	390,034	601,437	301,237	902,674	1,292,708
FY 2024-25	390,034	601,437	301,237	902,674	1,292,708
FY 2025-26	390,034	583,093	301,237	884,330	1,274,364
CENTURA PUBLIC SCHOOLS Total	1,560,136	1,785,967	903,711	2,689,678	4,249,814
CHADRON PUBLIC SCHOOLS					
FY 2023-24 Certified	4,732,757	0	0	0	4,732,757
FY 2023-24 Revised	4,732,757	0	426,330	426,330	5,159,087
FY 2024-25	4,732,757	0	426,330	426,330	5,159,087
FY 2025-26	4,732,757	(99,905)	426,330	326,425	5,059,182
CHADRON PUBLIC SCHOOLS Total	18,931,028	(99,905)	1,278,990	1,179,085	20,110,113
CHAMBERS PUBLIC SCHOOLS					
FY 2023-24 Certified	47,038	0	0	0	47,038
FY 2023-24 Revised	47,038	172,403	101,107	273,510	320,548
FY 2024-25	47,038	172,403	101,107	273,510	320,548
FY 2025-26	47,038	170,505	101,107	271,612	318,650
CHAMBERS PUBLIC SCHOOLS Total	188,152	515,311	303,321	818,632	1,006,784

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
CHASE COUNTY SCHOOLS					
FY 2023-24 Certified	247,992	0	0	0	247,992
FY 2023-24 Revised	247,992	901,618	302,070	1,203,688	1,451,680
FY 2024-25	247,992	901,618	302,070	1,203,688	1,451,680
FY 2025-26	247,992	892,763	302,070	1,194,833	1,442,825
CHASE COUNTY SCHOOLS Total	991,968	2,695,999	906,210	3,602,209	4,594,177
CLARKSON PUBLIC SCHOOLS					
FY 2023-24 Certified	108,412	0	0	0	108,412
FY 2023-24 Revised	108,412	301,937	179,712	481,649	590,061
FY 2024-25	108,412	301,937	179,712	481,649	590,061
FY 2025-26	108,412	297,509	179,712	477,221	585,633
CLARKSON PUBLIC SCHOOLS Total	433,648	901,383	539,136	1,440,519	1,874,167
CODY-KILGORE PUBLIC SCHOOLS					
FY 2023-24 Certified	1,415,711	0	0	0	1,415,711
FY 2023-24 Revised	1,415,711	0	101,262	101,262	1,516,973
FY 2024-25	1,415,711	0	101,262	101,262	1,516,973
FY 2025-26	1,415,711	(61,130)	101,262	40,132	1,455,843
CODY-KILGORE PUBLIC SCHOOLS Total	5,662,844	(61,130)	303,786	242,656	5,905,500
COLUMBUS PUBLIC SCHOOLS					
FY 2023-24 Certified	14,235,067	0	0	0	14,235,067
FY 2023-24 Revised	14,235,067	0	2,265,450	2,265,450	16,500,517
FY 2024-25	14,235,067	0	2,265,450	2,265,450	16,500,517
FY 2025-26	14,235,067	(46,128)	2,265,450	2,219,322	16,454,389
COLUMBUS PUBLIC SCHOOLS Total	56,940,268	(46,128)	6,796,350	6,750,222	63,690,490
CONESTOGA PUBLIC SCHOOLS					
FY 2023-24 Certified	125,495	0	0	0	125,495
FY 2023-24 Revised	125,495	981,674	515,406	1,497,080	1,622,575
FY 2024-25	125,495	981,674	515,406	1,497,080	1,622,575
FY 2025-26	125,495	981,674	515,406	1,497,080	1,622,575
CONESTOGA PUBLIC SCHOOLS Total	501,980	2,945,022	1,546,218	4,491,240	4,993,220
COZAD COMMUNITY SCHOOLS					
FY 2023-24 Certified	2,852,192	0	0	0	2,852,192
FY 2023-24 Revised	2,852,192	0	505,304	505,304	3,357,496
FY 2024-25	2,852,192	0	505,304	505,304	3,357,496
FY 2025-26	2,852,192	(107,221)	505,304	398,083	3,250,275
COZAD COMMUNITY SCHOOLS Total	11,408,768	(107,221)	1,515,912	1,408,691	12,817,459
CRAWFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	548,419	0	0	0	548,419
FY 2023-24 Revised	548,419	0	109,129	109,129	657,548
FY 2024-25	548,419	0	109,129	109,129	657,548
FY 2025-26	548,419	(65,032)	109,129	44,097	592,516
CRAWFORD PUBLIC SCHOOLS Total	2,193,676	(65,032)	327,387	262,355	2,456,031
CREEK VALLEY SCHOOLS					
FY 2023-24 Certified	29,767	0	0	0	29,767
FY 2023-24 Revised	29,767	235,700	186,966	422,666	452,433
FY 2024-25	29,767	235,700	186,966	422,666	452,433
FY 2025-26	29,767	235,700	186,966	422,666	452,433
CREEK VALLEY SCHOOLS Total	119,068	707,100	560,898	1,267,998	1,387,066
CREIGHTON COMMUNITY PUBLIC SCHOOLS					
FY 2023-24 Certified	50,124	0	0	0	50,124
FY 2023-24 Revised	50,124	414,274	265,234	679,508	729,632
FY 2024-25	50,124	414,274	265,234	679,508	729,632
FY 2025-26	50,124	414,275	265,234	679,509	729,633
CREIGHTON COMMUNITY PUBLIC SCHOOLS Total	200,496	1,242,823	795,702	2,038,525	2,239,021

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
CRETE PUBLIC SCHOOLS					
FY 2023-24 Certified	11,610,817	0	0	0	11,610,817
FY 2023-24 Revised	11,610,817	0	1,247,406	1,247,406	12,858,223
FY 2024-25	11,610,817	0	1,247,406	1,247,406	12,858,223
FY 2025-26	11,610,817	(65,288)	1,247,406	1,182,118	12,792,935
CRETE PUBLIC SCHOOLS Total	46,443,268	(65,288)	3,742,218	3,676,930	50,120,198
CROFTON COMMUNITY SCHOOLS					
FY 2023-24 Certified	458,756	0	0	0	458,756
FY 2023-24 Revised	458,756	475,414	270,849	746,263	1,205,019
FY 2024-25	458,756	475,414	270,849	746,263	1,205,019
FY 2025-26	458,756	452,010	270,849	722,859	1,181,615
CROFTON COMMUNITY SCHOOLS Total	1,835,024	1,402,838	812,547	2,215,385	4,050,409
CROSS COUNTY COMMUNITY SCHOOLS					
FY 2023-24 Certified	233,286	0	0	0	233,286
FY 2023-24 Revised	233,286	485,454	282,637	768,091	1,001,377
FY 2024-25	233,286	485,454	282,637	768,091	1,001,377
FY 2025-26	233,286	475,333	282,637	757,970	991,256
CROSS COUNTY COMMUNITY SCHOOLS Total	933,144	1,446,241	847,911	2,294,152	3,227,296
DAVID CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	148,451	0	0	0	148,451
FY 2023-24 Revised	148,451	944,540	643,788	1,588,328	1,736,779
FY 2024-25	148,451	944,540	643,788	1,588,328	1,736,779
FY 2025-26	148,451	944,540	643,788	1,588,328	1,736,779
DAVID CITY PUBLIC SCHOOLS Total	593,804	2,833,620	1,931,364	4,764,984	5,358,788
DESHLER PUBLIC SCHOOLS					
FY 2023-24 Certified	237,850	0	0	0	237,850
FY 2023-24 Revised	237,850	312,494	429,447	741,941	979,791
FY 2024-25	237,850	312,494	429,447	741,941	979,791
FY 2025-26	237,850	301,107	429,447	730,554	968,404
DESHLER PUBLIC SCHOOLS Total	951,400	926,095	1,288,341	2,214,436	3,165,836
DILLER-ODELL PUBLIC SCHOOLS					
FY 2023-24 Certified	356,286	0	0	0	356,286
FY 2023-24 Revised	356,286	290,903	222,115	513,018	869,304
FY 2024-25	356,286	290,903	222,115	513,018	869,304
FY 2025-26	356,286	272,559	222,115	494,674	850,960
DILLER-ODELL PUBLIC SCHOOLS Total	1,425,144	854,365	666,345	1,520,710	2,945,854
DONIPHAN-TRUMBULL PUBLIC SCHS					
FY 2023-24 Certified	102,256	0	0	0	102,256
FY 2023-24 Revised	102,256	632,216	265,367	897,583	999,839
FY 2024-25	102,256	632,216	265,367	897,583	999,839
FY 2025-26	102,256	632,217	265,367	897,584	999,840
DONIPHAN-TRUMBULL PUBLIC SCHS Total	409,024	1,896,649	796,101	2,692,750	3,101,774
DORCHESTER PUBLIC SCHOOL					
FY 2023-24 Certified	200,675	0	0	0	200,675
FY 2023-24 Revised	200,675	301,552	121,323	422,875	623,550
FY 2024-25	200,675	301,552	121,323	422,875	623,550
FY 2025-26	200,675	291,431	121,323	412,754	613,429
DORCHESTER PUBLIC SCHOOL Total	802,700	894,535	363,969	1,258,504	2,061,204
DOUGLAS CO WEST COMMUNITY SCHS					
FY 2023-24 Certified	1,377,316	0	0	0	1,377,316
FY 2023-24 Revised	1,377,316	1,355,798	1,256,905	2,612,703	3,990,019
FY 2024-25	1,377,316	1,355,798	1,256,905	2,612,703	3,990,019
FY 2025-26	1,377,316	1,309,621	1,256,905	2,566,526	3,943,842
DOUGLAS CO WEST COMMUNITY SCHS Total	5,509,264	4,021,217	3,770,715	7,791,932	13,301,196

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
DUNDY CO STRATTON PUBLIC SCHS					
FY 2023-24 Certified	43,545	0	0	0	43,545
FY 2023-24 Revised	43,545	406,397	123,036	529,433	572,978
FY 2024-25	43,545	406,397	123,036	529,433	572,978
FY 2025-26	43,545	406,397	123,036	529,433	572,978
DUNDY CO STRATTON PUBLIC SCHS Total	174,180	1,219,191	369,108	1,588,299	1,762,479
EAST BUTLER PUBLIC SCHOOLS					
FY 2023-24 Certified	62,140	0	0	0	62,140
FY 2023-24 Revised	62,140	423,870	360,980	784,850	846,990
FY 2024-25	62,140	423,870	360,980	784,850	846,990
FY 2025-26	62,140	423,870	360,980	784,850	846,990
EAST BUTLER PUBLIC SCHOOLS Total	248,560	1,271,610	1,082,940	2,354,550	2,603,110
ELBA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,143,365	0	0	0	1,143,365
FY 2023-24 Revised	1,143,365	0	88,564	88,564	1,231,929
FY 2024-25	1,143,365	0	88,564	88,564	1,231,929
FY 2025-26	1,143,365	(29,017)	88,564	59,547	1,202,912
ELBA PUBLIC SCHOOLS Total	4,573,460	(29,017)	265,692	236,675	4,810,135
ELGIN PUBLIC SCHOOLS					
FY 2023-24 Certified	356,121	0	0	0	356,121
FY 2023-24 Revised	356,121	219,652	240,021	459,673	815,794
FY 2024-25	356,121	219,652	240,021	459,673	815,794
FY 2025-26	356,121	201,940	240,021	441,961	798,082
ELGIN PUBLIC SCHOOLS Total	1,424,484	641,244	720,063	1,361,307	2,785,791
ELKHORN PUBLIC SCHOOLS					
FY 2023-24 Certified	12,299,417	0	0	0	12,299,417
FY 2023-24 Revised	12,299,417	7,749,518	5,615,671	13,365,189	25,664,606
FY 2024-25	12,299,417	7,749,518	5,615,671	13,365,189	25,664,606
FY 2025-26	12,299,417	7,749,518	5,615,671	13,365,189	25,664,606
ELKHORN PUBLIC SCHOOLS Total	49,197,668	23,248,554	16,847,013	40,095,567	89,293,235
ELKHORN VALLEY SCHOOLS					
FY 2023-24 Certified	86,003	0	0	0	86,003
FY 2023-24 Revised	86,003	624,537	299,727	924,264	1,010,267
FY 2024-25	86,003	624,537	299,727	924,264	1,010,267
FY 2025-26	86,003	624,537	299,727	924,264	1,010,267
ELKHORN VALLEY SCHOOLS Total	344,012	1,873,611	899,181	2,772,792	3,116,804
ELM CREEK PUBLIC SCHOOLS					
FY 2023-24 Certified	727,669	0	0	0	727,669
FY 2023-24 Revised	727,669	56,461	132,564	189,025	916,694
FY 2024-25	727,669	56,461	132,564	189,025	916,694
FY 2025-26	727,669	40,647	132,564	173,211	900,880
ELM CREEK PUBLIC SCHOOLS Total	2,910,676	153,569	397,692	551,261	3,461,937
ELMWOOD-MURDOCK PUBLIC SCHOOLS					
FY 2023-24 Certified	983,317	0	0	0	983,317
FY 2023-24 Revised	983,317	364,448	272,526	636,974	1,620,291
FY 2024-25	983,317	364,448	272,526	636,974	1,620,291
FY 2025-26	983,317	325,230	272,526	597,756	1,581,073
ELMWOOD-MURDOCK PUBLIC SCHOOLS Total	3,933,268	1,054,126	817,578	1,871,704	5,804,972
ELWOOD PUBLIC SCHOOLS					
FY 2023-24 Certified	51,269	0	0	0	51,269
FY 2023-24 Revised	51,269	288,039	116,322	404,361	455,630
FY 2024-25	51,269	288,039	116,322	404,361	455,630
FY 2025-26	51,269	288,038	116,322	404,360	455,629
ELWOOD PUBLIC SCHOOLS Total	205,076	864,116	348,966	1,213,082	1,418,158

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
EMERSON-HUBBARD PUBLIC SCHOOLS					
FY 2023-24 Certified	39,279	0	0	0	39,279
FY 2023-24 Revised	39,279	371,923	205,033	576,956	616,235
FY 2024-25	39,279	371,923	205,033	576,956	616,235
FY 2025-26	39,279	371,923	205,033	576,956	616,235
EMERSON-HUBBARD PUBLIC SCHOOLS Total	157,116	1,115,769	615,099	1,730,868	1,887,984
EUSTIS-FARNAM PUBLIC SCHOOLS					
FY 2023-24 Certified	31,984	0	0	0	31,984
FY 2023-24 Revised	31,984	243,371	124,458	367,829	399,813
FY 2024-25	31,984	243,371	124,458	367,829	399,813
FY 2025-26	31,984	243,370	124,458	367,828	399,812
EUSTIS-FARNAM PUBLIC SCHOOLS Total	127,936	730,112	373,374	1,103,486	1,231,422
EXETER-MILLIGAN PUBLIC SCHOOLS					
FY 2023-24 Certified	46,572	0	0	0	46,572
FY 2023-24 Revised	46,572	220,642	243,425	464,067	510,639
FY 2024-25	46,572	220,642	243,425	464,067	510,639
FY 2025-26	46,572	220,642	243,425	464,067	510,639
EXETER-MILLIGAN PUBLIC SCHOOLS Total	186,288	661,926	730,275	1,392,201	1,578,489
FAIRBURY PUBLIC SCHOOLS					
FY 2023-24 Certified	119,356	0	0	0	119,356
FY 2023-24 Revised	119,356	1,236,318	907,074	2,143,392	2,262,748
FY 2024-25	119,356	1,236,318	907,074	2,143,392	2,262,748
FY 2025-26	119,356	1,236,318	907,074	2,143,392	2,262,748
FAIRBURY PUBLIC SCHOOLS Total	477,424	3,708,954	2,721,222	6,430,176	6,907,600
FALLS CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	376,955	0	0	0	376,955
FY 2023-24 Revised	376,955	1,104,255	655,322	1,759,577	2,136,532
FY 2024-25	376,955	1,104,255	655,322	1,759,577	2,136,532
FY 2025-26	376,955	1,089,706	655,322	1,745,028	2,121,983
FALLS CITY PUBLIC SCHOOLS Total	1,507,820	3,298,216	1,965,966	5,264,182	6,772,002
FILLMORE CENTRAL PUBLIC SCHS					
FY 2023-24 Certified	102,938	0	0	0	102,938
FY 2023-24 Revised	102,938	845,908	582,903	1,428,811	1,531,749
FY 2024-25	102,938	845,908	582,903	1,428,811	1,531,749
FY 2025-26	102,938	845,908	582,903	1,428,811	1,531,749
FILLMORE CENTRAL PUBLIC SCHS Total	411,752	2,537,724	1,748,709	4,286,433	4,698,185
FORT CALHOUN COMMUNITY SCHS					
FY 2023-24 Certified	3,700,624	0	0	0	3,700,624
FY 2023-24 Revised	3,700,624	122,622	442,844	565,466	4,266,090
FY 2024-25	3,700,624	122,622	442,844	565,466	4,266,090
FY 2025-26	3,700,624	(40,577)	442,844	402,267	4,102,891
FORT CALHOUN COMMUNITY SCHS Total	14,802,496	204,667	1,328,532	1,533,199	16,335,695
FRANKLIN PUBLIC SCHOOLS					
FY 2023-24 Certified	248,157	0	0	0	248,157
FY 2023-24 Revised	248,157	358,454	229,544	587,998	836,155
FY 2024-25	248,157	358,454	229,544	587,998	836,155
FY 2025-26	248,157	346,437	229,544	575,981	824,138
FRANKLIN PUBLIC SCHOOLS Total	992,628	1,063,345	688,632	1,751,977	2,744,605
FREEMAN PUBLIC SCHOOLS					
FY 2023-24 Certified	1,095,853	0	0	0	1,095,853
FY 2023-24 Revised	1,095,853	545,006	147,492	692,498	1,788,351
FY 2024-25	1,095,853	545,006	147,492	692,498	1,788,351
FY 2025-26	1,095,853	485,545	147,492	633,037	1,728,890
FREEMAN PUBLIC SCHOOLS Total	4,383,412	1,575,557	442,476	2,018,033	6,401,445

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
FREMONT PUBLIC SCHOOLS					
FY 2023-24 Certified	21,141,486	0	0	0	21,141,486
FY 2023-24 Revised	21,141,486	0	2,731,833	2,731,833	23,873,319
FY 2024-25	21,141,486	0	2,731,833	2,731,833	23,873,319
FY 2025-26	21,141,486	(4,671)	2,731,833	2,727,162	23,868,648
FREMONT PUBLIC SCHOOLS Total	84,565,944	(4,671)	8,195,499	8,190,828	92,756,772
FRIEND PUBLIC SCHOOLS					
FY 2023-24 Certified	43,177	0	0	0	43,177
FY 2023-24 Revised	43,177	343,503	90,449	433,952	477,129
FY 2024-25	43,177	343,503	90,449	433,952	477,129
FY 2025-26	43,177	343,503	90,449	433,952	477,129
FRIEND PUBLIC SCHOOLS Total	172,708	1,030,509	271,347	1,301,856	1,474,564
FULLERTON PUBLIC SCHOOLS					
FY 2023-24 Certified	41,318	0	0	0	41,318
FY 2023-24 Revised	41,318	438,182	357,517	795,699	837,017
FY 2024-25	41,318	438,182	357,517	795,699	837,017
FY 2025-26	41,318	438,182	357,517	795,699	837,017
FULLERTON PUBLIC SCHOOLS Total	165,272	1,314,546	1,072,551	2,387,097	2,552,369
GARDEN COUNTY SCHOOLS					
FY 2023-24 Certified	33,822	0	0	0	33,822
FY 2023-24 Revised	33,822	272,788	170,391	443,179	477,001
FY 2024-25	33,822	272,788	170,391	443,179	477,001
FY 2025-26	33,822	272,788	170,391	443,179	477,001
GARDEN COUNTY SCHOOLS Total	135,288	818,364	511,173	1,329,537	1,464,825
GERING PUBLIC SCHOOLS					
FY 2023-24 Certified	9,801,282	0	0	0	9,801,282
FY 2023-24 Revised	9,801,282	0	985,859	985,859	10,787,141
FY 2024-25	9,801,282	0	985,859	985,859	10,787,141
FY 2025-26	9,801,282	(90,847)	985,859	895,012	10,696,294
GERING PUBLIC SCHOOLS Total	39,205,128	(90,847)	2,957,577	2,866,730	42,071,858
GIBBON PUBLIC SCHOOLS					
FY 2023-24 Certified	1,120,363	0	0	0	1,120,363
FY 2023-24 Revised	1,120,363	0	262,531	262,531	1,382,894
FY 2024-25	1,120,363	0	262,531	262,531	1,382,894
FY 2025-26	1,120,363	(65,540)	262,531	196,991	1,317,354
GIBBON PUBLIC SCHOOLS Total	4,481,452	(65,540)	787,593	722,053	5,203,505
GILTNER PUBLIC SCHOOLS					
FY 2023-24 Certified	968,471	0	0	0	968,471
FY 2023-24 Revised	968,471	205,614	142,680	348,294	1,316,765
FY 2024-25	968,471	205,614	142,680	348,294	1,316,765
FY 2025-26	968,471	151,847	142,680	294,527	1,262,998
GILTNER PUBLIC SCHOOLS Total	3,873,884	563,075	428,040	991,115	4,864,999
GORDON-RUSHVILLE PUBLIC SCHS					
FY 2023-24 Certified	62,969	0	0	0	62,969
FY 2023-24 Revised	62,969	755,429	417,807	1,173,236	1,236,205
FY 2024-25	62,969	755,429	417,807	1,173,236	1,236,205
FY 2025-26	62,969	755,430	417,807	1,173,237	1,236,206
GORDON-RUSHVILLE PUBLIC SCHS Total	251,876	2,266,288	1,253,421	3,519,709	3,771,585
GOTHENBURG PUBLIC SCHOOLS					
FY 2023-24 Certified	1,167,545	0	0	0	1,167,545
FY 2023-24 Revised	1,167,545	558,428	491,566	1,049,994	2,217,539
FY 2024-25	1,167,545	558,428	491,566	1,049,994	2,217,539
FY 2025-26	1,167,545	533,758	491,566	1,025,324	2,192,869
GOTHENBURG PUBLIC SCHOOLS Total	4,670,180	1,650,614	1,474,698	3,125,312	7,795,492

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
GRAND ISLAND PUBLIC SCHOOLS					
FY 2023-24 Certified	62,784,075	0	0	0	62,784,075
FY 2023-24 Revised	62,784,075	0	5,555,572	5,555,572	68,339,647
FY 2024-25	62,784,075	0	5,555,572	5,555,572	68,339,647
FY 2025-26	62,784,075	153,453	5,555,572	5,709,025	68,493,100
GRAND ISLAND PUBLIC SCHOOLS Total	251,136,300	153,453	16,666,716	16,820,169	267,956,469
GRETNA PUBLIC SCHOOLS					
FY 2023-24 Certified	22,978,234	0	0	0	22,978,234
FY 2023-24 Revised	22,978,234	0	3,594,445	3,594,445	26,572,679
FY 2024-25	22,978,234	0	3,594,445	3,594,445	26,572,679
FY 2025-26	22,978,234	(79,383)	3,594,445	3,515,062	26,493,296
GRETNA PUBLIC SCHOOLS Total	91,912,936	(79,383)	10,783,335	10,703,952	102,616,888
HAMPTON PUBLIC SCHOOL					
FY 2023-24 Certified	654,898	0	0	0	654,898
FY 2023-24 Revised	654,898	180,581	143,107	323,688	978,586
FY 2024-25	654,898	180,581	143,107	323,688	978,586
FY 2025-26	654,898	144,525	143,107	287,632	942,530
HAMPTON PUBLIC SCHOOL Total	2,619,592	505,687	429,321	935,008	3,554,600
HARTINGTON NEWCASTLE PUBLIC SCHOOLS					
FY 2023-24 Certified	112,593	0	0	0	112,593
FY 2023-24 Revised	112,593	571,155	347,516	918,671	1,031,264
FY 2024-25	112,593	571,155	347,516	918,671	1,031,264
FY 2025-26	112,593	571,155	347,516	918,671	1,031,264
HARTINGTON NEWCASTLE PUBLIC SCHOOLS Total	450,372	1,713,465	1,042,548	2,756,013	3,206,385
HARVARD PUBLIC SCHOOLS					
FY 2023-24 Certified	40,769	0	0	0	40,769
FY 2023-24 Revised	40,769	292,653	390,465	683,118	723,887
FY 2024-25	40,769	292,653	390,465	683,118	723,887
FY 2025-26	40,769	292,020	390,465	682,485	723,254
HARVARD PUBLIC SCHOOLS Total	163,076	877,326	1,171,395	2,048,721	2,211,797
HASTINGS PUBLIC SCHOOLS					
FY 2023-24 Certified	21,072,721	0	0	0	21,072,721
FY 2023-24 Revised	21,072,721	0	2,917,191	2,917,191	23,989,912
FY 2024-25	21,072,721	0	2,917,191	2,917,191	23,989,912
FY 2025-26	21,072,721	(68,288)	2,917,191	2,848,903	23,921,624
HASTINGS PUBLIC SCHOOLS Total	84,290,884	(68,288)	8,751,573	8,683,285	92,974,169
HAY SPRINGS PUBLIC SCHOOLS					
FY 2023-24 Certified	1,599,696	0	0	0	1,599,696
FY 2023-24 Revised	1,599,696	0	81,995	81,995	1,681,691
FY 2024-25	1,599,696	0	81,995	81,995	1,681,691
FY 2025-26	1,599,696	(35,633)	81,995	46,362	1,646,058
HAY SPRINGS PUBLIC SCHOOLS Total	6,398,784	(35,633)	245,985	210,352	6,609,136
HAYES CENTER PUBLIC SCHOOLS					
FY 2023-24 Certified	12,289	0	0	0	12,289
FY 2023-24 Revised	12,289	197,554	95,271	292,825	305,114
FY 2024-25	12,289	197,554	95,271	292,825	305,114
FY 2025-26	12,289	197,555	95,271	292,826	305,115
HAYES CENTER PUBLIC SCHOOLS Total	49,156	592,663	285,813	878,476	927,632
HEARTLAND COMMUNITY SCHOOLS					
FY 2023-24 Certified	70,439	0	0	0	70,439
FY 2023-24 Revised	70,439	485,760	266,990	752,750	823,189
FY 2024-25	70,439	485,760	266,990	752,750	823,189
FY 2025-26	70,439	485,760	266,990	752,750	823,189
HEARTLAND COMMUNITY SCHOOLS Total	281,756	1,457,280	800,970	2,258,250	2,540,006

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
HEMINGFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	758,469	0	0	0	758,469
FY 2023-24 Revised	758,469	464,511	291,537	756,048	1,514,517
FY 2024-25	758,469	464,511	291,537	756,048	1,514,517
FY 2025-26	758,469	422,763	291,537	714,300	1,472,769
HEMINGFORD PUBLIC SCHOOLS Total	3,033,876	1,351,785	874,611	2,226,396	5,260,272
HERSHEY PUBLIC SCHOOLS					
FY 2023-24 Certified	2,310,449	0	0	0	2,310,449
FY 2023-24 Revised	2,310,449	495,276	276,005	771,281	3,081,730
FY 2024-25	2,310,449	495,276	276,005	771,281	3,081,730
FY 2025-26	2,310,449	365,602	276,005	641,607	2,952,056
HERSHEY PUBLIC SCHOOLS Total	9,241,796	1,356,154	828,015	2,184,169	11,425,965
HIGH PLAINS COMMUNITY SCHOOLS					
FY 2023-24 Certified	40,926	0	0	0	40,926
FY 2023-24 Revised	40,926	314,791	239,664	554,455	595,381
FY 2024-25	40,926	314,791	239,664	554,455	595,381
FY 2025-26	40,926	314,790	239,664	554,454	595,380
HIGH PLAINS COMMUNITY SCHOOLS Total	163,704	944,372	718,992	1,663,364	1,827,068
HITCHCOCK CO SCH SYSTEM					
FY 2023-24 Certified	205,702	0	0	0	205,702
FY 2023-24 Revised	205,702	252,930	133,262	386,192	591,894
FY 2024-25	205,702	252,930	133,262	386,192	591,894
FY 2025-26	205,702	252,931	133,262	386,193	591,895
HITCHCOCK CO SCH SYSTEM Total	822,808	758,791	399,786	1,158,577	1,981,385
HOLDREGE PUBLIC SCHOOLS					
FY 2023-24 Certified	231,712	0	0	0	231,712
FY 2023-24 Revised	231,712	1,458,029	810,595	2,268,624	2,500,336
FY 2024-25	231,712	1,458,029	810,595	2,268,624	2,500,336
FY 2025-26	231,712	1,458,028	810,595	2,268,623	2,500,335
HOLDREGE PUBLIC SCHOOLS Total	926,848	4,374,086	2,431,785	6,805,871	7,732,719
HOMER COMMUNITY SCHOOLS					
FY 2023-24 Certified	1,862,889	0	0	0	1,862,889
FY 2023-24 Revised	1,862,889	0	285,234	285,234	2,148,123
FY 2024-25	1,862,889	0	285,234	285,234	2,148,123
FY 2025-26	1,862,889	(55,193)	285,234	230,041	2,092,930
HOMER COMMUNITY SCHOOLS Total	7,451,556	(55,193)	855,702	800,509	8,252,065
HOWELLS-DODGE CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	65,163	0	0	0	65,163
FY 2023-24 Revised	65,163	411,779	134,350	546,129	611,292
FY 2024-25	65,163	411,779	134,350	546,129	611,292
FY 2025-26	65,163	411,779	134,350	546,129	611,292
HOWELLS-DODGE CONSOLIDATED SCHOOLS Total	260,652	1,235,337	403,050	1,638,387	1,899,039
HUMBOLDT TABLE ROCK STEINAUER					
FY 2023-24 Certified	49,796	0	0	0	49,796
FY 2023-24 Revised	49,796	391,794	310,390	702,184	751,980
FY 2024-25	49,796	391,794	310,390	702,184	751,980
FY 2025-26	49,796	391,795	310,390	702,185	751,981
HUMBOLDT TABLE ROCK STEINAUER Total	199,184	1,175,383	931,170	2,106,553	2,305,737
HUMPHREY PUBLIC SCHOOLS					
FY 2023-24 Certified	795,013	0	0	0	795,013
FY 2023-24 Revised	795,013	344,514	256,697	601,211	1,396,224
FY 2024-25	795,013	344,514	256,697	601,211	1,396,224
FY 2025-26	795,013	304,029	256,697	560,726	1,355,739
HUMPHREY PUBLIC SCHOOLS Total	3,180,052	993,057	770,091	1,763,148	4,943,200

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
HYANNIS AREA SCHOOLS					
FY 2023-24 Certified	109,816	0	0	0	109,816
FY 2023-24 Revised	109,816	202,680	91,945	294,625	404,441
FY 2024-25	109,816	202,680	91,945	294,625	404,441
FY 2025-26	109,816	197,620	91,945	289,565	399,381
HYANNIS AREA SCHOOLS Total	439,264	602,980	275,835	878,815	1,318,079
JOHNSON CO CENTRAL PUBLIC SCHS					
FY 2023-24 Certified	73,708	0	0	0	73,708
FY 2023-24 Revised	73,708	715,886	341,376	1,057,262	1,130,970
FY 2024-25	73,708	715,886	341,376	1,057,262	1,130,970
FY 2025-26	73,708	715,886	341,376	1,057,262	1,130,970
JOHNSON CO CENTRAL PUBLIC SCHS Total	294,832	2,147,658	1,024,128	3,171,786	3,466,618
JOHNSON-BROCK PUBLIC SCHOOLS					
FY 2023-24 Certified	770,510	0	0	0	770,510
FY 2023-24 Revised	770,510	404,874	119,023	523,897	1,294,407
FY 2024-25	770,510	404,874	119,023	523,897	1,294,407
FY 2025-26	770,510	363,758	119,023	482,781	1,253,291
JOHNSON-BROCK PUBLIC SCHOOLS Total	3,082,040	1,173,506	357,069	1,530,575	4,612,615
KEARNEY PUBLIC SCHOOLS					
FY 2023-24 Certified	9,506,903	0	0	0	9,506,903
FY 2023-24 Revised	9,506,903	518,952	3,527,946	4,046,898	13,553,801
FY 2024-25	9,506,903	518,952	3,527,946	4,046,898	13,553,801
FY 2025-26	9,506,903	518,952	3,527,946	4,046,898	13,553,801
KEARNEY PUBLIC SCHOOLS Total	38,027,612	1,556,856	10,583,838	12,140,694	50,168,306
KENESAW PUBLIC SCHOOLS					
FY 2023-24 Certified	372,064	0	0	0	372,064
FY 2023-24 Revised	372,064	356,113	114,508	470,621	842,685
FY 2024-25	372,064	356,113	114,508	470,621	842,685
FY 2025-26	372,064	337,136	114,508	451,644	823,708
KENESAW PUBLIC SCHOOLS Total	1,488,256	1,049,362	343,524	1,392,886	2,881,142
KEYA PAHA COUNTY SCHOOLS					
FY 2023-24 Certified	12,896	0	0	0	12,896
FY 2023-24 Revised	12,896	126,710	54,933	181,643	194,539
FY 2024-25	12,896	126,710	54,933	181,643	194,539
FY 2025-26	12,896	126,710	54,933	181,643	194,539
KEYA PAHA COUNTY SCHOOLS Total	51,584	380,130	164,799	544,929	596,513
KIMBALL PUBLIC SCHOOLS					
FY 2023-24 Certified	61,926	0	0	0	61,926
FY 2023-24 Revised	61,926	553,694	226,630	780,324	842,250
FY 2024-25	61,926	553,694	226,630	780,324	842,250
FY 2025-26	61,926	553,694	226,630	780,324	842,250
KIMBALL PUBLIC SCHOOLS Total	247,704	1,661,082	679,890	2,340,972	2,588,676
LAKEVIEW COMMUNITY SCHOOLS					
FY 2023-24 Certified	545,615	0	0	0	545,615
FY 2023-24 Revised	545,615	1,308,420	577,344	1,885,764	2,431,379
FY 2024-25	545,615	1,308,420	577,344	1,885,764	2,431,379
FY 2025-26	545,615	1,284,383	577,344	1,861,727	2,407,342
LAKEVIEW COMMUNITY SCHOOLS Total	2,182,460	3,901,223	1,732,032	5,633,255	7,815,715
LAUREL-CONCORD-COLERIDGE SCHOOL					
FY 2023-24 Certified	89,793	0	0	0	89,793
FY 2023-24 Revised	89,793	572,562	362,633	935,195	1,024,988
FY 2024-25	89,793	572,562	362,633	935,195	1,024,988
FY 2025-26	89,793	572,562	362,633	935,195	1,024,988
LAUREL-CONCORD-COLERIDGE SCHOOL Total	359,172	1,717,686	1,087,899	2,805,585	3,164,757

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
LEIGH COMMUNITY SCHOOLS					
FY 2023-24 Certified	167,477	0	0	0	167,477
FY 2023-24 Revised	167,477	327,606	133,170	460,776	628,253
FY 2024-25	167,477	327,606	133,170	460,776	628,253
FY 2025-26	167,477	320,016	133,170	453,186	620,663
LEIGH COMMUNITY SCHOOLS Total	669,908	975,228	399,510	1,374,738	2,044,646
LEWISTON CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	436,674	0	0	0	436,674
FY 2023-24 Revised	436,674	191,828	92,544	284,372	721,046
FY 2024-25	436,674	191,828	92,544	284,372	721,046
FY 2025-26	436,674	167,791	92,544	260,335	697,009
LEWISTON CONSOLIDATED SCHOOLS Total	1,746,696	551,447	277,632	829,079	2,575,775
LEXINGTON PUBLIC SCHOOLS					
FY 2023-24 Certified	24,513,131	0	0	0	24,513,131
FY 2023-24 Revised	24,513,131	0	1,832,278	1,832,278	26,345,409
FY 2024-25	24,513,131	0	1,832,278	1,832,278	26,345,409
FY 2025-26	24,513,131	(55,712)	1,832,278	1,776,566	26,289,697
LEXINGTON PUBLIC SCHOOLS Total	98,052,524	(55,712)	5,496,834	5,441,122	103,493,646
LEYTON PUBLIC SCHOOLS					
FY 2023-24 Certified	20,511	0	0	0	20,511
FY 2023-24 Revised	20,511	197,481	83,777	281,258	301,769
FY 2024-25	20,511	197,481	83,777	281,258	301,769
FY 2025-26	20,511	197,480	83,777	281,257	301,768
LEYTON PUBLIC SCHOOLS Total	82,044	592,442	251,331	843,773	925,817
LINCOLN PUBLIC SCHOOLS					
FY 2023-24 Certified	109,521,119	0	0	0	109,521,119
FY 2023-24 Revised	109,521,119	0	21,625,083	21,625,083	131,146,202
FY 2024-25	109,521,119	0	21,625,083	21,625,083	131,146,202
FY 2025-26	109,521,119	913,216	21,625,083	22,538,299	132,059,418
LINCOLN PUBLIC SCHOOLS Total	438,084,476	913,216	64,875,249	65,788,465	503,872,941
LITCHFIELD PUBLIC SCHOOLS					
FY 2023-24 Certified	35,430	0	0	0	35,430
FY 2023-24 Revised	35,430	153,388	92,830	246,218	281,648
FY 2024-25	35,430	153,388	92,830	246,218	281,648
FY 2025-26	35,430	152,123	92,830	244,953	280,383
LITCHFIELD PUBLIC SCHOOLS Total	141,720	458,899	278,490	737,389	879,109
LOGAN VIEW PUBLIC SCHOOLS					
FY 2023-24 Certified	779,860	0	0	0	779,860
FY 2023-24 Revised	779,860	777,392	438,288	1,215,680	1,995,540
FY 2024-25	779,860	777,392	438,288	1,215,680	1,995,540
FY 2025-26	779,860	736,908	438,288	1,175,196	1,955,056
LOGAN VIEW PUBLIC SCHOOLS Total	3,119,440	2,291,692	1,314,864	3,606,556	6,725,996
LOOMIS PUBLIC SCHOOLS					
FY 2023-24 Certified	849,070	0	0	0	849,070
FY 2023-24 Revised	849,070	278,863	147,225	426,088	1,275,158
FY 2024-25	849,070	278,863	147,225	426,088	1,275,158
FY 2025-26	849,070	231,421	147,225	378,646	1,227,716
LOOMIS PUBLIC SCHOOLS Total	3,396,280	789,147	441,675	1,230,822	4,627,102
LOUISVILLE PUBLIC SCHOOLS					
FY 2023-24 Certified	1,264,659	0	0	0	1,264,659
FY 2023-24 Revised	1,264,659	164,168	326,670	490,838	1,755,497
FY 2024-25	1,264,659	164,168	326,670	490,838	1,755,497
FY 2025-26	1,264,659	145,191	326,670	471,861	1,736,520
LOUISVILLE PUBLIC SCHOOLS Total	5,058,636	473,527	980,010	1,453,537	6,512,173

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
LOUP CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	37,267	0	0	0	37,267
FY 2023-24 Revised	37,267	427,446	223,398	650,844	688,111
FY 2024-25	37,267	427,446	223,398	650,844	688,111
FY 2025-26	37,267	427,445	223,398	650,843	688,110
LOUP CITY PUBLIC SCHOOLS Total	149,068	1,282,337	670,194	1,952,531	2,101,599
LOUP COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	9,117	0	0	0	9,117
FY 2023-24 Revised	9,117	108,844	45,503	154,347	163,464
FY 2024-25	9,117	108,844	45,503	154,347	163,464
FY 2025-26	9,117	108,844	45,503	154,347	163,464
LOUP COUNTY PUBLIC SCHOOLS Total	36,468	326,532	136,509	463,041	499,509
LYONS-DECATUR NORTHEAST SCHS					
FY 2023-24 Certified	39,264	0	0	0	39,264
FY 2023-24 Revised	39,264	385,092	279,060	664,152	703,416
FY 2024-25	39,264	385,092	279,060	664,152	703,416
FY 2025-26	39,264	385,092	279,060	664,152	703,416
LYONS-DECATUR NORTHEAST SCHS Total	157,056	1,155,276	837,180	1,992,456	2,149,512
MADISON PUBLIC SCHOOLS					
FY 2023-24 Certified	87,607	0	0	0	87,607
FY 2023-24 Revised	87,607	730,563	351,915	1,082,478	1,170,085
FY 2024-25	87,607	730,563	351,915	1,082,478	1,170,085
FY 2025-26	87,607	730,563	351,915	1,082,478	1,170,085
MADISON PUBLIC SCHOOLS Total	350,428	2,191,689	1,055,745	3,247,434	3,597,862
MALCOLM PUBLIC SCHOOLS					
FY 2023-24 Certified	3,469,760	0	0	0	3,469,760
FY 2023-24 Revised	3,469,760	0	174,990	174,990	3,644,750
FY 2024-25	3,469,760	0	174,990	174,990	3,644,750
FY 2025-26	3,469,760	(57,559)	174,990	117,431	3,587,191
MALCOLM PUBLIC SCHOOLS Total	13,879,040	(57,559)	524,970	467,411	14,346,451
MAXWELL PUBLIC SCHOOLS					
FY 2023-24 Certified	1,600,379	0	0	0	1,600,379
FY 2023-24 Revised	1,600,379	164,190	223,953	388,143	1,988,522
FY 2024-25	1,600,379	164,190	223,953	388,143	1,988,522
FY 2025-26	1,600,379	73,735	223,953	297,688	1,898,067
MAXWELL PUBLIC SCHOOLS Total	6,401,516	402,115	671,859	1,073,974	7,475,490
MAYWOOD PUBLIC SCHOOLS					
FY 2023-24 Certified	467,491	0	0	0	467,491
FY 2023-24 Revised	467,491	213,343	132,966	346,309	813,800
FY 2024-25	467,491	213,343	132,966	346,309	813,800
FY 2025-26	467,491	187,408	132,966	320,374	787,865
MAYWOOD PUBLIC SCHOOLS Total	1,869,964	614,094	398,898	1,012,992	2,882,956
MC COOK PUBLIC SCHOOLS					
FY 2023-24 Certified	5,768,341	0	0	0	5,768,341
FY 2023-24 Revised	5,768,341	0	1,022,451	1,022,451	6,790,792
FY 2024-25	5,768,341	0	1,022,451	1,022,451	6,790,792
FY 2025-26	5,768,341	(151,687)	1,022,451	870,764	6,639,105
MC COOK PUBLIC SCHOOLS Total	23,073,364	(151,687)	3,067,353	2,915,666	25,989,030
MC COOL JUNCTION PUBLIC SCHS					
FY 2023-24 Certified	934,009	0	0	0	934,009
FY 2023-24 Revised	934,009	228,892	223,820	452,712	1,386,721
FY 2024-25	934,009	228,892	223,820	452,712	1,386,721
FY 2025-26	934,009	177,022	223,820	400,842	1,334,851
MC COOL JUNCTION PUBLIC SCHS Total	3,736,036	634,806	671,460	1,306,266	5,042,302

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
MC PHERSON COUNTY SCHOOLS					
FY 2023-24 Certified	6,567	0	0	0	6,567
FY 2023-24 Revised	6,567	78,302	50,625	128,927	135,494
FY 2024-25	6,567	78,302	50,625	128,927	135,494
FY 2025-26	6,567	78,302	50,625	128,927	135,494
MC PHERSON COUNTY SCHOOLS Total	26,268	234,906	151,875	386,781	413,049
MEAD PUBLIC SCHOOLS					
FY 2023-24 Certified	831,945	0	0	0	831,945
FY 2023-24 Revised	831,945	289,287	120,677	409,964	1,241,909
FY 2024-25	831,945	289,287	120,677	409,964	1,241,909
FY 2025-26	831,945	243,743	120,677	364,420	1,196,365
MEAD PUBLIC SCHOOLS Total	3,327,780	822,317	362,031	1,184,348	4,512,128
MEDICINE VALLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	941,226	0	0	0	941,226
FY 2023-24 Revised	941,226	0	63,252	63,252	1,004,478
FY 2024-25	941,226	0	63,252	63,252	1,004,478
FY 2025-26	941,226	(44,117)	63,252	19,135	960,361
MEDICINE VALLEY PUBLIC SCHOOLS Total	3,764,904	(44,117)	189,756	145,639	3,910,543
MERIDIAN PUBLIC SCHOOLS					
FY 2023-24 Certified	937,764	0	0	0	937,764
FY 2023-24 Revised	937,764	197,861	103,349	301,210	1,238,974
FY 2024-25	937,764	197,861	103,349	301,210	1,238,974
FY 2025-26	937,764	145,360	103,349	248,709	1,186,473
MERIDIAN PUBLIC SCHOOLS Total	3,751,056	541,082	310,047	851,129	4,602,185
MILFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	2,534,024	0	0	0	2,534,024
FY 2023-24 Revised	2,534,024	0	476,823	476,823	3,010,847
FY 2024-25	2,534,024	0	476,823	476,823	3,010,847
FY 2025-26	2,534,024	(100,448)	476,823	376,375	2,910,399
MILFORD PUBLIC SCHOOLS Total	10,136,096	(100,448)	1,430,469	1,330,021	11,466,117
MILLARD PUBLIC SCHOOLS					
FY 2023-24 Certified	73,436,890	0	0	0	73,436,890
FY 2023-24 Revised	73,436,890	0	11,835,149	11,835,149	85,272,039
FY 2024-25	73,436,890	0	11,835,149	11,835,149	85,272,039
FY 2025-26	73,436,890	909,754	11,835,149	12,744,903	86,181,793
MILLARD PUBLIC SCHOOLS Total	293,747,560	909,754	35,505,447	36,415,201	330,162,761
MINATARE PUBLIC SCHOOLS					
FY 2023-24 Certified	2,891,916	0	0	0	2,891,916
FY 2023-24 Revised	2,891,916	0	88,310	88,310	2,980,226
FY 2024-25	2,891,916	0	88,310	88,310	2,980,226
FY 2025-26	2,891,916	(54,892)	88,310	33,418	2,925,334
MINATARE PUBLIC SCHOOLS Total	11,567,664	(54,892)	264,930	210,038	11,777,702
MINDEN PUBLIC SCHOOLS					
FY 2023-24 Certified	137,860	0	0	0	137,860
FY 2023-24 Revised	137,860	1,187,063	520,306	1,707,369	1,845,229
FY 2024-25	137,860	1,187,063	520,306	1,707,369	1,845,229
FY 2025-26	137,860	1,187,063	520,306	1,707,369	1,845,229
MINDEN PUBLIC SCHOOLS Total	551,440	3,561,189	1,560,918	5,122,107	5,673,547
MITCHELL PUBLIC SCHOOLS					
FY 2023-24 Certified	4,660,291	0	0	0	4,660,291
FY 2023-24 Revised	4,660,291	0	286,887	286,887	4,947,178
FY 2024-25	4,660,291	0	286,887	286,887	4,947,178
FY 2025-26	4,660,291	(40,797)	286,887	246,090	4,906,381
MITCHELL PUBLIC SCHOOLS Total	18,641,164	(40,797)	860,661	819,864	19,461,028

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
MORRILL PUBLIC SCHOOLS					
FY 2023-24 Certified	2,014,178	0	0	0	2,014,178
FY 2023-24 Revised	2,014,178	0	255,437	255,437	2,269,615
FY 2024-25	2,014,178	0	255,437	255,437	2,269,615
FY 2025-26	2,014,178	(53,355)	255,437	202,082	2,216,260
MORRILL PUBLIC SCHOOLS Total	8,056,712	(53,355)	766,311	712,956	8,769,668
MULLEN PUBLIC SCHOOLS					
FY 2023-24 Certified	272,675	0	0	0	272,675
FY 2023-24 Revised	272,675	201,106	199,578	400,684	673,359
FY 2024-25	272,675	201,106	199,578	400,684	673,359
FY 2025-26	272,675	186,557	199,578	386,135	658,810
MULLEN PUBLIC SCHOOLS Total	1,090,700	588,769	598,734	1,187,503	2,278,203
NEBRASKA CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	4,643,225	0	0	0	4,643,225
FY 2023-24 Revised	4,643,225	0	838,720	838,720	5,481,945
FY 2024-25	4,643,225	0	838,720	838,720	5,481,945
FY 2025-26	4,643,225	(156,550)	838,720	682,170	5,325,395
NEBRASKA CITY PUBLIC SCHOOLS Total	18,572,900	(156,550)	2,516,160	2,359,610	20,932,510
NELIGH-OAKDALE SCHOOLS					
FY 2023-24 Certified	68,677	0	0	0	68,677
FY 2023-24 Revised	68,677	482,409	319,603	802,012	870,689
FY 2024-25	68,677	482,409	319,603	802,012	870,689
FY 2025-26	68,677	482,410	319,603	802,013	870,690
NELIGH-OAKDALE SCHOOLS Total	274,708	1,447,228	958,809	2,406,037	2,680,745
NEWMAN GROVE PUBLIC SCHOOLS					
FY 2023-24 Certified	38,548	0	0	0	38,548
FY 2023-24 Revised	38,548	290,998	163,388	454,386	492,934
FY 2024-25	38,548	290,998	163,388	454,386	492,934
FY 2025-26	38,548	290,998	163,388	454,386	492,934
NEWMAN GROVE PUBLIC SCHOOLS Total	154,192	872,994	490,164	1,363,158	1,517,350
NIOBRARA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,731,910	0	0	0	1,731,910
FY 2023-24 Revised	1,731,910	0	312,472	312,472	2,044,382
FY 2024-25	1,731,910	0	312,472	312,472	2,044,382
FY 2025-26	1,731,910	(42,742)	312,472	269,730	2,001,640
NIOBRARA PUBLIC SCHOOLS Total	6,927,640	(42,742)	937,416	894,674	7,822,314
NORFOLK PUBLIC SCHOOLS					
FY 2023-24 Certified	11,411,645	0	0	0	11,411,645
FY 2023-24 Revised	11,411,645	0	2,680,057	2,680,057	14,091,702
FY 2024-25	11,411,645	0	2,680,057	2,680,057	14,091,702
FY 2025-26	11,411,645	(3,232)	2,680,057	2,676,825	14,088,470
NORFOLK PUBLIC SCHOOLS Total	45,646,580	(3,232)	8,040,171	8,036,939	53,683,519
NORRIS SCHOOL DIST 160					
FY 2023-24 Certified	3,868,052	0	0	0	3,868,052
FY 2023-24 Revised	3,868,052	1,445,555	1,099,620	2,545,175	6,413,227
FY 2024-25	3,868,052	1,445,555	1,099,620	2,545,175	6,413,227
FY 2025-26	3,868,052	1,362,058	1,099,620	2,461,678	6,329,730
NORRIS SCHOOL DIST 160 Total	15,472,208	4,253,168	3,298,860	7,552,028	23,024,236
NORTH BEND CENTRAL PUBLIC SCHS					
FY 2023-24 Certified	687,168	0	0	0	687,168
FY 2023-24 Revised	687,168	758,833	342,393	1,101,226	1,788,394
FY 2024-25	687,168	758,833	342,393	1,101,226	1,788,394
FY 2025-26	687,168	724,675	342,393	1,067,068	1,754,236
NORTH BEND CENTRAL PUBLIC SCHS Total	2,748,672	2,242,341	1,027,179	3,269,520	6,018,192

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
NORTH PLATTE PUBLIC SCHOOLS					
FY 2023-24 Certified	10,077,386	0	0	0	10,077,386
FY 2023-24 Revised	10,077,386	0	1,937,194	1,937,194	12,014,580
FY 2024-25	10,077,386	0	1,937,194	1,937,194	12,014,580
FY 2025-26	10,077,386	(82,510)	1,937,194	1,854,684	11,932,070
NORTH PLATTE PUBLIC SCHOOLS Total	40,309,544	(82,510)	5,811,582	5,729,072	46,038,616
NORTHWEST PUBLIC SCHOOLS					
FY 2023-24 Certified	9,074,897	0	0	0	9,074,897
FY 2023-24 Revised	9,074,897	943,889	533,955	1,477,844	10,552,741
FY 2024-25	9,074,897	943,889	533,955	1,477,844	10,552,741
FY 2025-26	9,074,897	434,682	533,955	968,637	10,043,534
NORTHWEST PUBLIC SCHOOLS Total	36,299,588	2,322,460	1,601,865	3,924,325	40,223,913
OAKLAND CRAIG PUBLIC SCHOOLS					
FY 2023-24 Certified	354,238	0	0	0	354,238
FY 2023-24 Revised	354,238	274,435	252,253	526,688	880,926
FY 2024-25	354,238	274,435	252,253	526,688	880,926
FY 2025-26	354,238	274,435	252,253	526,688	880,926
OAKLAND CRAIG PUBLIC SCHOOLS Total	1,416,952	823,305	756,759	1,580,064	2,997,016
OGALLALA PUBLIC SCHOOLS					
FY 2023-24 Certified	160,256	0	0	0	160,256
FY 2023-24 Revised	160,256	1,211,066	528,155	1,739,221	1,899,477
FY 2024-25	160,256	1,211,066	528,155	1,739,221	1,899,477
FY 2025-26	160,256	1,211,066	528,155	1,739,221	1,899,477
OGALLALA PUBLIC SCHOOLS Total	641,024	3,633,198	1,584,465	5,217,663	5,858,687
OMAHA PUBLIC SCHOOLS					
FY 2023-24 Certified	289,719,640	0	0	0	289,719,640
FY 2023-24 Revised	289,719,640	0	30,027,195	30,027,195	319,746,835
FY 2024-25	289,719,640	0	30,027,195	30,027,195	319,746,835
FY 2025-26	289,719,640	1,448,044	30,027,195	31,475,239	321,194,879
OMAHA PUBLIC SCHOOLS Total	1,158,878,560	1,448,044	90,081,585	91,529,629	1,250,408,189
O'NEILL PUBLIC SCHOOLS					
FY 2023-24 Certified	129,730	0	0	0	129,730
FY 2023-24 Revised	129,730	1,165,690	582,362	1,748,052	1,877,782
FY 2024-25	129,730	1,165,690	582,362	1,748,052	1,877,782
FY 2025-26	129,730	1,165,057	582,362	1,747,419	1,877,149
O'NEILL PUBLIC SCHOOLS Total	518,920	3,496,437	1,747,086	5,243,523	5,762,443
ORD PUBLIC SCHOOLS					
FY 2023-24 Certified	81,445	0	0	0	81,445
FY 2023-24 Revised	81,445	770,014	280,063	1,050,077	1,131,522
FY 2024-25	81,445	770,014	280,063	1,050,077	1,131,522
FY 2025-26	81,445	770,014	280,063	1,050,077	1,131,522
ORD PUBLIC SCHOOLS Total	325,780	2,310,042	840,189	3,150,231	3,476,011
OSCEOLA PUBLIC SCHOOLS					
FY 2023-24 Certified	40,962	0	0	0	40,962
FY 2023-24 Revised	40,962	331,288	236,463	567,751	608,713
FY 2024-25	40,962	331,288	236,463	567,751	608,713
FY 2025-26	40,962	331,288	236,463	567,751	608,713
OSCEOLA PUBLIC SCHOOLS Total	163,848	993,864	709,389	1,703,253	1,867,101
OSMOND COMMUNITY SCHOOLS					
FY 2023-24 Certified	127,311	0	0	0	127,311
FY 2023-24 Revised	127,311	239,444	252,229	491,673	618,984
FY 2024-25	127,311	239,444	252,229	491,673	618,984
FY 2025-26	127,311	235,017	252,229	487,246	614,557
OSMOND COMMUNITY SCHOOLS Total	509,244	713,905	756,687	1,470,592	1,979,836

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
OVERTON PUBLIC SCHOOLS					
FY 2023-24 Certified	686,198	0	0	0	686,198
FY 2023-24 Revised	686,198	111,682	126,442	238,124	924,322
FY 2024-25	686,198	111,682	126,442	238,124	924,322
FY 2025-26	686,198	85,116	126,442	211,558	897,756
OVERTON PUBLIC SCHOOLS Total	2,744,792	308,480	379,326	687,806	3,432,598
PALMER PUBLIC SCHOOLS					
FY 2023-24 Certified	1,740,377	0	0	0	1,740,377
FY 2023-24 Revised	1,740,377	0	124,866	124,866	1,865,243
FY 2024-25	1,740,377	0	124,866	124,866	1,865,243
FY 2025-26	1,740,377	(58,809)	124,866	66,057	1,806,434
PALMER PUBLIC SCHOOLS Total	6,961,508	(58,809)	374,598	315,789	7,277,297
PALMYRA DISTRICT O R 1					
FY 2023-24 Certified	1,710,201	0	0	0	1,710,201
FY 2023-24 Revised	1,710,201	0	292,166	292,166	2,002,367
FY 2024-25	1,710,201	0	292,166	292,166	2,002,367
FY 2025-26	1,710,201	(63,395)	292,166	228,771	1,938,972
PALMYRA DISTRICT O R 1 Total	6,840,804	(63,395)	876,498	813,103	7,653,907
PAPILLION LA VISTA COMMUNITY SCHOOLS					
FY 2023-24 Certified	27,565,069	0	0	0	27,565,069
FY 2023-24 Revised	27,565,069	0	7,415,356	7,415,356	34,980,425
FY 2024-25	27,565,069	0	7,415,356	7,415,356	34,980,425
FY 2025-26	27,565,069	431,604	7,415,356	7,846,960	35,412,029
PAPILLION LA VISTA COMMUNITY SCHOOLS Total	110,260,276	431,604	22,246,068	22,677,672	132,937,948
PAWNEE CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	1,120,089	0	0	0	1,120,089
FY 2023-24 Revised	1,120,089	0	257,834	257,834	1,377,923
FY 2024-25	1,120,089	0	257,834	257,834	1,377,923
FY 2025-26	1,120,089	(42,019)	257,834	215,815	1,335,904
PAWNEE CITY PUBLIC SCHOOLS Total	4,480,356	(42,019)	773,502	731,483	5,211,839
PAXTON CONSOLIDATED SCHOOLS					
FY 2023-24 Certified	556,938	0	0	0	556,938
FY 2023-24 Revised	556,938	225,133	152,141	377,274	934,212
FY 2024-25	556,938	225,133	152,141	377,274	934,212
FY 2025-26	556,938	194,770	152,141	346,911	903,849
PAXTON CONSOLIDATED SCHOOLS Total	2,227,752	645,036	456,423	1,101,459	3,329,211
PENDER PUBLIC SCHOOLS					
FY 2023-24 Certified	648,649	0	0	0	648,649
FY 2023-24 Revised	648,649	518,417	289,370	807,787	1,456,436
FY 2024-25	648,649	518,417	289,370	807,787	1,456,436
FY 2025-26	648,649	484,892	289,370	774,262	1,422,911
PENDER PUBLIC SCHOOLS Total	2,594,596	1,521,726	868,110	2,389,836	4,984,432
PERKINS COUNTY SCHOOLS					
FY 2023-24 Certified	73,072	0	0	0	73,072
FY 2023-24 Revised	73,072	572,774	199,210	771,984	845,056
FY 2024-25	73,072	572,774	199,210	771,984	845,056
FY 2025-26	73,072	572,775	199,210	771,985	845,057
PERKINS COUNTY SCHOOLS Total	292,288	1,718,323	597,630	2,315,953	2,608,241
PIERCE PUBLIC SCHOOLS					
FY 2023-24 Certified	539,318	0	0	0	539,318
FY 2023-24 Revised	539,318	941,604	437,186	1,378,790	1,918,108
FY 2024-25	539,318	941,604	437,186	1,378,790	1,918,108
FY 2025-26	539,318	916,933	437,186	1,354,119	1,893,437
PIERCE PUBLIC SCHOOLS Total	2,157,272	2,800,141	1,311,558	4,111,699	6,268,971

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
PLAINVIEW PUBLIC SCHOOLS					
FY 2023-24 Certified	60,579	0	0	0	60,579
FY 2023-24 Revised	60,579	483,477	250,321	733,798	794,377
FY 2024-25	60,579	483,477	250,321	733,798	794,377
FY 2025-26	60,579	483,477	250,321	733,798	794,377
PLAINVIEW PUBLIC SCHOOLS Total	242,316	1,450,431	750,963	2,201,394	2,443,710
PLATTSMOUTH COMMUNITY SCHOOLS					
FY 2023-24 Certified	4,165,174	0	0	0	4,165,174
FY 2023-24 Revised	4,165,174	0	1,147,755	1,147,755	5,312,929
FY 2024-25	4,165,174	0	1,147,755	1,147,755	5,312,929
FY 2025-26	4,165,174	(159,343)	1,147,755	988,412	5,153,586
PLATTSMOUTH COMMUNITY SCHOOLS Total	16,660,696	(159,343)	3,443,265	3,283,922	19,944,618
PLEASANTON PUBLIC SCHOOLS					
FY 2023-24 Certified	622,343	0	0	0	622,343
FY 2023-24 Revised	622,343	0	168,282	168,282	790,625
FY 2024-25	622,343	0	168,282	168,282	790,625
FY 2025-26	622,343	(55,674)	168,282	112,608	734,951
PLEASANTON PUBLIC SCHOOLS Total	2,489,372	(55,674)	504,846	449,172	2,938,544
PONCA PUBLIC SCHOOLS					
FY 2023-24 Certified	1,770,201	0	0	0	1,770,201
FY 2023-24 Revised	1,770,201	0	218,733	218,733	1,988,934
FY 2024-25	1,770,201	0	218,733	218,733	1,988,934
FY 2025-26	1,770,201	(57,017)	218,733	161,716	1,931,917
PONCA PUBLIC SCHOOLS Total	7,080,804	(57,017)	656,199	599,182	7,679,986
POTTER-DIX PUBLIC SCHOOLS					
FY 2023-24 Certified	494,789	0	0	0	494,789
FY 2023-24 Revised	494,789	175,856	189,186	365,042	859,831
FY 2024-25	494,789	175,856	189,186	365,042	859,831
FY 2025-26	494,789	148,657	189,186	337,843	832,632
POTTER-DIX PUBLIC SCHOOLS Total	1,979,156	500,369	567,558	1,067,927	3,047,083
RALSTON PUBLIC SCHOOLS					
FY 2023-24 Certified	8,032,488	0	0	0	8,032,488
FY 2023-24 Revised	8,032,488	1,518,274	1,852,897	3,371,171	11,403,659
FY 2024-25	8,032,488	1,518,274	1,852,897	3,371,171	11,403,659
FY 2025-26	8,032,488	1,243,745	1,852,897	3,096,642	11,129,130
RALSTON PUBLIC SCHOOLS Total	32,129,952	4,280,293	5,558,691	9,838,984	41,968,936
RANDOLPH PUBLIC SCHOOLS					
FY 2023-24 Certified	42,290	0	0	0	42,290
FY 2023-24 Revised	42,290	383,968	136,038	520,006	562,296
FY 2024-25	42,290	383,968	136,038	520,006	562,296
FY 2025-26	42,290	383,968	136,038	520,006	562,296
RANDOLPH PUBLIC SCHOOLS Total	169,160	1,151,904	408,114	1,560,018	1,729,178
RAVENNA PUBLIC SCHOOLS					
FY 2023-24 Certified	46,505	0	0	0	46,505
FY 2023-24 Revised	46,505	561,657	431,507	993,164	1,039,669
FY 2024-25	46,505	561,657	431,507	993,164	1,039,669
FY 2025-26	46,505	561,657	431,507	993,164	1,039,669
RAVENNA PUBLIC SCHOOLS Total	186,020	1,684,971	1,294,521	2,979,492	3,165,512
RAYMOND CENTRAL PUBLIC SCHOOLS					
FY 2023-24 Certified	412,443	0	0	0	412,443
FY 2023-24 Revised	412,443	795,652	532,403	1,328,055	1,740,498
FY 2024-25	412,443	795,652	532,403	1,328,055	1,740,498
FY 2025-26	412,443	795,652	532,403	1,328,055	1,740,498
RAYMOND CENTRAL PUBLIC SCHOOLS Total	1,649,772	2,386,956	1,597,209	3,984,165	5,633,937

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
RED CLOUD COMMUNITY SCHOOLS					
FY 2023-24 Certified	413,598	0	0	0	413,598
FY 2023-24 Revised	413,598	297,865	219,069	516,934	930,532
FY 2024-25	413,598	297,865	219,069	516,934	930,532
FY 2025-26	413,598	275,725	219,069	494,794	908,392
RED CLOUD COMMUNITY SCHOOLS Total	1,654,392	871,455	657,207	1,528,662	3,183,054
RIVERSIDE PUBLIC SCHOOLS					
FY 2023-24 Certified	101,300	0	0	0	101,300
FY 2023-24 Revised	101,300	315,409	168,435	483,844	585,144
FY 2024-25	101,300	315,409	168,435	483,844	585,144
FY 2025-26	101,300	311,615	168,435	480,050	581,350
RIVERSIDE PUBLIC SCHOOLS Total	405,200	942,433	505,305	1,447,738	1,852,938
ROCK COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	339,266	0	0	0	339,266
FY 2023-24 Revised	339,266	272,966	148,278	421,244	760,510
FY 2024-25	339,266	272,966	148,278	421,244	760,510
FY 2025-26	339,266	255,254	148,278	403,532	742,798
ROCK COUNTY PUBLIC SCHOOLS Total	1,357,064	801,186	444,834	1,246,020	2,603,084
SANDHILLS PUBLIC SCHOOLS					
FY 2023-24 Certified	154,335	0	0	0	154,335
FY 2023-24 Revised	154,335	101,929	58,696	160,625	314,960
FY 2024-25	154,335	101,929	58,696	160,625	314,960
FY 2025-26	154,335	93,706	58,696	152,402	306,737
SANDHILLS PUBLIC SCHOOLS Total	617,340	297,564	176,088	473,652	1,090,992
SANTEE COMMUNITY SCHOOLS					
FY 2023-24 Certified	4,031,850	0	0	0	4,031,850
FY 2023-24 Revised	4,031,850	0	308,258	308,258	4,340,108
FY 2024-25	4,031,850	0	308,258	308,258	4,340,108
FY 2025-26	4,031,850	(53,984)	308,258	254,274	4,286,124
SANTEE COMMUNITY SCHOOLS Total	16,127,400	(53,984)	924,774	870,790	16,998,190
SARGENT PUBLIC SCHOOLS					
FY 2023-24 Certified	13,547	0	0	0	13,547
FY 2023-24 Revised	13,547	245,891	75,314	321,205	334,752
FY 2024-25	13,547	245,891	75,314	321,205	334,752
FY 2025-26	13,547	245,892	75,314	321,206	334,753
SARGENT PUBLIC SCHOOLS Total	54,188	737,674	225,942	963,616	1,017,804
SCHUYLER COMMUNITY SCHOOLS					
FY 2023-24 Certified	4,524,229	0	0	0	4,524,229
FY 2023-24 Revised	4,524,229	0	799,477	799,477	5,323,706
FY 2024-25	4,524,229	0	799,477	799,477	5,323,706
FY 2025-26	4,524,229	(70,489)	799,477	728,988	5,253,217
SCHUYLER COMMUNITY SCHOOLS Total	18,096,916	(70,489)	2,398,431	2,327,942	20,424,858
SCOTTSBLUFF PUBLIC SCHOOLS					
FY 2023-24 Certified	19,369,617	0	0	0	19,369,617
FY 2023-24 Revised	19,369,617	0	2,348,092	2,348,092	21,717,709
FY 2024-25	19,369,617	0	2,348,092	2,348,092	21,717,709
FY 2025-26	19,369,617	(87,017)	2,348,092	2,261,075	21,630,692
SCOTTSBLUFF PUBLIC SCHOOLS Total	77,478,468	(87,017)	7,044,276	6,957,259	84,435,727
SCRIBNER-SNYDER COMMUNITY SCHS					
FY 2023-24 Certified	54,564	0	0	0	54,564
FY 2023-24 Revised	54,564	235,733	156,017	391,750	446,314
FY 2024-25	54,564	235,733	156,017	391,750	446,314
FY 2025-26	54,564	235,733	156,017	391,750	446,314
SCRIBNER-SNYDER COMMUNITY SCHS Total	218,256	707,199	468,051	1,175,250	1,393,506

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
SEWARD PUBLIC SCHOOLS					
FY 2023-24 Certified	339,904	0	0	0	339,904
FY 2023-24 Revised	339,904	2,120,745	1,032,120	3,152,865	3,492,769
FY 2024-25	339,904	2,120,745	1,032,120	3,152,865	3,492,769
FY 2025-26	339,904	2,120,745	1,032,120	3,152,865	3,492,769
SEWARD PUBLIC SCHOOLS Total	1,359,616	6,362,235	3,096,360	9,458,595	10,818,211
SHELBY - RISING CITY PUBLIC SCHOOLS					
FY 2023-24 Certified	670,247	0	0	0	670,247
FY 2023-24 Revised	670,247	487,006	277,490	764,496	1,434,743
FY 2024-25	670,247	487,006	277,490	764,496	1,434,743
FY 2025-26	670,247	451,582	277,490	729,072	1,399,319
SHELBY - RISING CITY PUBLIC SCHOOLS Total	2,680,988	1,425,594	832,470	2,258,064	4,939,052
SHELTON PUBLIC SCHOOLS					
FY 2023-24 Certified	401,488	0	0	0	401,488
FY 2023-24 Revised	401,488	7,768	191,339	199,107	600,595
FY 2024-25	401,488	7,768	191,339	199,107	600,595
FY 2025-26	401,488	7,768	191,339	199,107	600,595
SHELTON PUBLIC SCHOOLS Total	1,605,952	23,304	574,017	597,321	2,203,273
SHICKLEY PUBLIC SCHOOLS					
FY 2023-24 Certified	229,624	0	0	0	229,624
FY 2023-24 Revised	229,624	175,538	136,676	312,214	541,838
FY 2024-25	229,624	175,538	136,676	312,214	541,838
FY 2025-26	229,624	164,152	136,676	300,828	530,452
SHICKLEY PUBLIC SCHOOLS Total	918,496	515,228	410,028	925,256	1,843,752
SIDNEY PUBLIC SCHOOLS					
FY 2023-24 Certified	5,637,961	0	0	0	5,637,961
FY 2023-24 Revised	5,637,961	0	871,768	871,768	6,509,729
FY 2024-25	5,637,961	0	871,768	871,768	6,509,729
FY 2025-26	5,637,961	(129,794)	871,768	741,974	6,379,935
SIDNEY PUBLIC SCHOOLS Total	22,551,844	(129,794)	2,615,304	2,485,510	25,037,354
SILVER LAKE PUBLIC SCHOOLS					
FY 2023-24 Certified	34,039	0	0	0	34,039
FY 2023-24 Revised	34,039	306,214	358,509	664,723	698,762
FY 2024-25	34,039	306,214	358,509	664,723	698,762
FY 2025-26	34,039	306,215	358,509	664,724	698,763
SILVER LAKE PUBLIC SCHOOLS Total	136,156	918,643	1,075,527	1,994,170	2,130,326
SIOUX COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	11,605	0	0	0	11,605
FY 2023-24 Revised	11,605	119,014	100,831	219,845	231,450
FY 2024-25	11,605	119,014	100,831	219,845	231,450
FY 2025-26	11,605	119,015	100,831	219,846	231,451
SIOUX COUNTY PUBLIC SCHOOLS Total	46,420	357,043	302,493	659,536	705,956
SO SIOUX CITY COMMUNITY SCHS					
FY 2023-24 Certified	28,389,905	0	0	0	28,389,905
FY 2023-24 Revised	28,389,905	0	2,869,751	2,869,751	31,259,656
FY 2024-25	28,389,905	0	2,869,751	2,869,751	31,259,656
FY 2025-26	28,389,905	(76,556)	2,869,751	2,793,195	31,183,100
SO SIOUX CITY COMMUNITY SCHS Total	113,559,620	(76,556)	8,609,253	8,532,697	122,092,317
SOUTH CENTRAL NEBRASKA UNIFIED 5					
FY 2023-24 Certified	114,845	0	0	0	114,845
FY 2023-24 Revised	114,845	974,682	668,740	1,643,422	1,758,267
FY 2024-25	114,845	974,682	668,740	1,643,422	1,758,267
FY 2025-26	114,845	974,682	668,740	1,643,422	1,758,267
SOUTH CENTRAL NEBRASKA UNIFIED 5 Total	459,380	2,924,046	2,006,220	4,930,266	5,389,646

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
SOUTH PLATTE PUBLIC SCHOOLS					
FY 2023-24 Certified	497,980	0	0	0	497,980
FY 2023-24 Revised	497,980	258,575	147,671	406,246	904,226
FY 2024-25	497,980	258,575	147,671	406,246	904,226
FY 2025-26	497,980	231,375	147,671	379,046	877,026
SOUTH PLATTE PUBLIC SCHOOLS Total	1,991,920	748,525	443,013	1,191,538	3,183,458
SOUTHERN SCHOOL DISTRICT 1					
FY 2023-24 Certified	2,163,454	0	0	0	2,163,454
FY 2023-24 Revised	2,163,454	0	271,176	271,176	2,434,630
FY 2024-25	2,163,454	0	271,176	271,176	2,434,630
FY 2025-26	2,163,454	(82,027)	271,176	189,149	2,352,603
SOUTHERN SCHOOL DISTRICT 1 Total	8,653,816	(82,027)	813,528	731,501	9,385,317
SOUTHERN VALLEY SCHOOLS					
FY 2023-24 Certified	46,428	0	0	0	46,428
FY 2023-24 Revised	46,428	542,559	334,446	877,005	923,433
FY 2024-25	46,428	542,559	334,446	877,005	923,433
FY 2025-26	46,428	542,559	334,446	877,005	923,433
SOUTHERN VALLEY SCHOOLS Total	185,712	1,627,677	1,003,338	2,631,015	2,816,727
SOUTHWEST PUBLIC SCHOOLS					
FY 2023-24 Certified	38,607	0	0	0	38,607
FY 2023-24 Revised	38,607	405,435	142,894	548,329	586,936
FY 2024-25	38,607	405,435	142,894	548,329	586,936
FY 2025-26	38,607	405,435	142,894	548,329	586,936
SOUTHWEST PUBLIC SCHOOLS Total	154,428	1,216,305	428,682	1,644,987	1,799,415
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS					
FY 2023-24 Certified	1,333,358	0	0	0	1,333,358
FY 2023-24 Revised	1,333,358	1,580,979	553,136	2,134,115	3,467,473
FY 2024-25	1,333,358	1,580,979	553,136	2,134,115	3,467,473
FY 2025-26	1,333,358	1,521,519	553,136	2,074,655	3,408,013
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS Total	5,333,432	4,683,477	1,659,408	6,342,885	11,676,317
ST EDWARD PUBLIC SCHOOLS					
FY 2023-24 Certified	23,147	0	0	0	23,147
FY 2023-24 Revised	23,147	244,236	231,951	476,187	499,334
FY 2024-25	23,147	244,236	231,951	476,187	499,334
FY 2025-26	23,147	244,235	231,951	476,186	499,333
ST EDWARD PUBLIC SCHOOLS Total	92,588	732,707	695,853	1,428,560	1,521,148
ST PAUL PUBLIC SCHOOLS					
FY 2023-24 Certified	1,818,598	0	0	0	1,818,598
FY 2023-24 Revised	1,818,598	0	322,099	322,099	2,140,697
FY 2024-25	1,818,598	0	322,099	322,099	2,140,697
FY 2025-26	1,818,598	(70,393)	322,099	251,706	2,070,304
ST PAUL PUBLIC SCHOOLS Total	7,274,392	(70,393)	966,297	895,904	8,170,296
STANTON COMMUNITY SCHOOLS					
FY 2023-24 Certified	99,931	0	0	0	99,931
FY 2023-24 Revised	99,931	563,697	374,766	938,463	1,038,394
FY 2024-25	99,931	563,697	374,766	938,463	1,038,394
FY 2025-26	99,931	561,799	374,766	936,565	1,036,496
STANTON COMMUNITY SCHOOLS Total	399,724	1,689,193	1,124,298	2,813,491	3,213,215
STAPLETON PUBLIC SCHOOLS					
FY 2023-24 Certified	382,112	0	0	0	382,112
FY 2023-24 Revised	382,112	201,332	122,444	323,776	705,888
FY 2024-25	382,112	201,332	122,444	323,776	705,888
FY 2025-26	382,112	180,457	122,444	302,901	685,013
STAPLETON PUBLIC SCHOOLS Total	1,528,448	583,121	367,332	950,453	2,478,901

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
STERLING PUBLIC SCHOOLS					
FY 2023-24 Certified	26,753	0	0	0	26,753
FY 2023-24 Revised	26,753	295,910	99,221	395,131	421,884
FY 2024-25	26,753	295,910	99,221	395,131	421,884
FY 2025-26	26,753	295,910	99,221	395,131	421,884
STERLING PUBLIC SCHOOLS Total	107,012	887,730	297,663	1,185,393	1,292,405
STUART PUBLIC SCHOOLS					
FY 2023-24 Certified	1,423,510	0	0	0	1,423,510
FY 2023-24 Revised	1,423,510	0	104,636	104,636	1,528,146
FY 2024-25	1,423,510	0	104,636	104,636	1,528,146
FY 2025-26	1,423,510	(39,515)	104,636	65,121	1,488,631
STUART PUBLIC SCHOOLS Total	5,694,040	(39,515)	313,908	274,393	5,968,433
SUMMERLAND PUBLIC SCHOOLS					
FY 2023-24 Certified	41,115	0	0	0	41,115
FY 2023-24 Revised	41,115	627,962	409,520	1,037,482	1,078,597
FY 2024-25	41,115	627,962	409,520	1,037,482	1,078,597
FY 2025-26	41,115	627,962	409,520	1,037,482	1,078,597
SUMMERLAND PUBLIC SCHOOLS Total	164,460	1,883,886	1,228,560	3,112,446	3,276,906
SUMNER-EDDYVILLE-MILLER SCHS					
FY 2023-24 Certified	225,823	0	0	0	225,823
FY 2023-24 Revised	225,823	290,701	176,053	466,754	692,577
FY 2024-25	225,823	290,701	176,053	466,754	692,577
FY 2025-26	225,823	278,684	176,053	454,737	680,560
SUMNER-EDDYVILLE-MILLER SCHS Total	903,292	860,086	528,159	1,388,245	2,291,537
SUPERIOR PUBLIC SCHOOLS					
FY 2023-24 Certified	887,593	0	0	0	887,593
FY 2023-24 Revised	887,593	0	358,857	358,857	1,246,450
FY 2024-25	887,593	0	358,857	358,857	1,246,450
FY 2025-26	887,593	(88,974)	358,857	269,883	1,157,476
SUPERIOR PUBLIC SCHOOLS Total	3,550,372	(88,974)	1,076,571	987,597	4,537,969
SUTHERLAND PUBLIC SCHOOLS					
FY 2023-24 Certified	218,194	0	0	0	218,194
FY 2023-24 Revised	218,194	387,453	181,963	569,416	787,610
FY 2024-25	218,194	387,453	181,963	569,416	787,610
FY 2025-26	218,194	378,598	181,963	560,561	778,755
SUTHERLAND PUBLIC SCHOOLS Total	872,776	1,153,504	545,889	1,699,393	2,572,169
SUTTON PUBLIC SCHOOLS					
FY 2023-24 Certified	351,464	0	0	0	351,464
FY 2023-24 Revised	351,464	577,797	294,084	871,881	1,223,345
FY 2024-25	351,464	577,797	294,084	871,881	1,223,345
FY 2025-26	351,464	561,983	294,084	856,067	1,207,531
SUTTON PUBLIC SCHOOLS Total	1,405,856	1,717,577	882,252	2,599,829	4,005,685
SYRACUSE-DUNBAR-AVOCA SCHOOLS					
FY 2023-24 Certified	169,773	0	0	0	169,773
FY 2023-24 Revised	169,773	1,120,198	622,867	1,743,065	1,912,838
FY 2024-25	169,773	1,120,198	622,867	1,743,065	1,912,838
FY 2025-26	169,773	1,118,300	622,867	1,741,167	1,910,940
SYRACUSE-DUNBAR-AVOCA SCHOOLS Total	679,092	3,358,696	1,868,601	5,227,297	5,906,389
TEKAMAH-HERMAN COMMUNITY SCHS					
FY 2023-24 Certified	76,072	0	0	0	76,072
FY 2023-24 Revised	76,072	766,329	258,806	1,025,135	1,101,207
FY 2024-25	76,072	766,329	258,806	1,025,135	1,101,207
FY 2025-26	76,072	766,330	258,806	1,025,136	1,101,208
TEKAMAH-HERMAN COMMUNITY SCHS Total	304,288	2,298,988	776,418	3,075,406	3,379,694

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
THAYER CENTRAL COMMUNITY SCHS					
FY 2023-24 Certified	64,584	0	0	0	64,584
FY 2023-24 Revised	64,584	595,546	225,128	820,674	885,258
FY 2024-25	64,584	595,546	225,128	820,674	885,258
FY 2025-26	64,584	595,547	225,128	820,675	885,259
THAYER CENTRAL COMMUNITY SCHS Total	258,336	1,786,639	675,384	2,462,023	2,720,359
THEDFORD PUBLIC SCHOOLS					
FY 2023-24 Certified	200,588	0	0	0	200,588
FY 2023-24 Revised	200,588	166,596	67,369	233,965	434,553
FY 2024-25	200,588	166,596	67,369	233,965	434,553
FY 2025-26	200,588	155,843	67,369	223,212	423,800
THEDFORD PUBLIC SCHOOLS Total	802,352	489,035	202,107	691,142	1,493,494
TRI COUNTY PUBLIC SCHOOLS					
FY 2023-24 Certified	535,596	0	0	0	535,596
FY 2023-24 Revised	535,596	536,492	257,592	794,084	1,329,680
FY 2024-25	535,596	536,492	257,592	794,084	1,329,680
FY 2025-26	535,596	509,292	257,592	766,884	1,302,480
TRI COUNTY PUBLIC SCHOOLS Total	2,142,384	1,582,276	772,776	2,355,052	4,497,436
TWIN RIVER PUBLIC SCHOOLS					
FY 2023-24 Certified	60,443	0	0	0	60,443
FY 2023-24 Revised	60,443	596,499	364,749	961,248	1,021,691
FY 2024-25	60,443	596,499	364,749	961,248	1,021,691
FY 2025-26	60,443	596,499	364,749	961,248	1,021,691
TWIN RIVER PUBLIC SCHOOLS Total	241,772	1,789,497	1,094,247	2,883,744	3,125,516
UMO N HO N NATION PUBLIC SCHS					
FY 2023-24 Certified	7,315,603	0	0	0	7,315,603
FY 2023-24 Revised	7,315,603	0	204,196	204,196	7,519,799
FY 2024-25	7,315,603	0	204,196	204,196	7,519,799
FY 2025-26	7,315,603	(67,058)	204,196	137,138	7,452,741
UMO N HO N NATION PUBLIC SCHS Total	29,262,412	(67,058)	612,588	545,530	29,807,942
VALENTINE COMMUNITY SCHOOLS					
FY 2023-24 Certified	108,604	0	0	0	108,604
FY 2023-24 Revised	108,604	845,866	544,731	1,390,597	1,499,201
FY 2024-25	108,604	845,866	544,731	1,390,597	1,499,201
FY 2025-26	108,604	845,866	544,731	1,390,597	1,499,201
VALENTINE COMMUNITY SCHOOLS Total	434,416	2,537,598	1,634,193	4,171,791	4,606,207
VERDIGRE PUBLIC SCHOOLS					
FY 2023-24 Certified	60,109	0	0	0	60,109
FY 2023-24 Revised	60,109	203,648	108,765	312,413	372,522
FY 2024-25	60,109	203,648	108,765	312,413	372,522
FY 2025-26	60,109	201,118	108,765	309,883	369,992
VERDIGRE PUBLIC SCHOOLS Total	240,436	608,414	326,295	934,709	1,175,145
WAHOO PUBLIC SCHOOLS					
FY 2023-24 Certified	233,422	0	0	0	233,422
FY 2023-24 Revised	233,422	1,577,307	933,780	2,511,087	2,744,509
FY 2024-25	233,422	1,577,307	933,780	2,511,087	2,744,509
FY 2025-26	233,422	1,577,307	933,780	2,511,087	2,744,509
WAHOO PUBLIC SCHOOLS Total	933,688	4,731,921	2,801,340	7,533,261	8,466,949
WAKEFIELD PUBLIC SCHOOLS					
FY 2023-24 Certified	2,680,968	0	0	0	2,680,968
FY 2023-24 Revised	2,680,968	0	305,136	305,136	2,986,104
FY 2024-25	2,680,968	0	305,136	305,136	2,986,104
FY 2025-26	2,680,968	(58,333)	305,136	246,803	2,927,771
WAKEFIELD PUBLIC SCHOOLS Total	10,723,872	(58,333)	915,408	857,075	11,580,947

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
WALLACE PUBLIC SCH DIST 65 R					
FY 2023-24 Certified	273,192	0	0	0	273,192
FY 2023-24 Revised	273,192	212,665	171,449	384,114	657,306
FY 2024-25	273,192	212,665	171,449	384,114	657,306
FY 2025-26	273,192	198,116	171,449	369,565	642,757
WALLACE PUBLIC SCH DIST 65 R Total	1,092,768	623,446	514,347	1,137,793	2,230,561
WALTHILL PUBLIC SCHOOLS					
FY 2023-24 Certified	3,601,381	0	0	0	3,601,381
FY 2023-24 Revised	3,601,381	0	461,315	461,315	4,062,696
FY 2024-25	3,601,381	0	461,315	461,315	4,062,696
FY 2025-26	3,601,381	(48,515)	461,315	412,800	4,014,181
WALTHILL PUBLIC SCHOOLS Total	14,405,524	(48,515)	1,383,945	1,335,430	15,740,954
WAUNETA-PALISADE PUBLIC SCHS					
FY 2023-24 Certified	43,209	0	0	0	43,209
FY 2023-24 Revised	43,209	322,342	81,456	403,798	447,007
FY 2024-25	43,209	322,342	81,456	403,798	447,007
FY 2025-26	43,209	321,077	81,456	402,533	445,742
WAUNETA-PALISADE PUBLIC SCHS Total	172,836	965,761	244,368	1,210,129	1,382,965
WAUSA PUBLIC SCHOOLS					
FY 2023-24 Certified	86,638	0	0	0	86,638
FY 2023-24 Revised	86,638	299,521	163,838	463,359	549,997
FY 2024-25	86,638	299,521	163,838	463,359	549,997
FY 2025-26	86,638	296,359	163,838	460,197	546,835
WAUSA PUBLIC SCHOOLS Total	346,552	895,401	491,514	1,386,915	1,733,467
WAVERLY SCHOOL DISTRICT 145					
FY 2023-24 Certified	403,231	0	0	0	403,231
FY 2023-24 Revised	403,231	3,163,705	1,156,576	4,320,281	4,723,512
FY 2024-25	403,231	3,163,705	1,156,576	4,320,281	4,723,512
FY 2025-26	403,231	3,163,705	1,156,576	4,320,281	4,723,512
WAVERLY SCHOOL DISTRICT 145 Total	1,612,924	9,491,115	3,469,728	12,960,843	14,573,767
WAYNE COMMUNITY SCHOOLS					
FY 2023-24 Certified	578,751	0	0	0	578,751
FY 2023-24 Revised	578,751	1,135,164	569,546	1,704,710	2,283,461
FY 2024-25	578,751	1,135,164	569,546	1,704,710	2,283,461
FY 2025-26	578,751	1,126,942	569,546	1,696,488	2,275,239
WAYNE COMMUNITY SCHOOLS Total	2,315,004	3,397,270	1,708,638	5,105,908	7,420,912
WEEPING WATER PUBLIC SCHOOLS					
FY 2023-24 Certified	467,066	0	0	0	467,066
FY 2023-24 Revised	467,066	0	296,814	296,814	763,880
FY 2024-25	467,066	0	296,814	296,814	763,880
FY 2025-26	467,066	(8,396)	296,814	288,418	755,484
WEEPING WATER PUBLIC SCHOOLS Total	1,868,264	(8,396)	890,442	882,046	2,750,310
WEST HOLT PUBLIC SCHOOLS					
FY 2023-24 Certified	59,408	0	0	0	59,408
FY 2023-24 Revised	59,408	634,472	341,984	976,456	1,035,864
FY 2024-25	59,408	634,472	341,984	976,456	1,035,864
FY 2025-26	59,408	634,472	341,984	976,456	1,035,864
WEST HOLT PUBLIC SCHOOLS Total	237,632	1,903,416	1,025,952	2,929,368	3,167,000
WEST POINT PUBLIC SCHOOLS					
FY 2023-24 Certified	162,750	0	0	0	162,750
FY 2023-24 Revised	162,750	1,000,950	431,459	1,432,409	1,595,159
FY 2024-25	162,750	1,000,950	431,459	1,432,409	1,595,159
FY 2025-26	162,750	1,000,950	431,459	1,432,409	1,595,159
WEST POINT PUBLIC SCHOOLS Total	651,000	3,002,850	1,294,377	4,297,227	4,948,227

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
WESTSIDE COMMUNITY SCHOOLS					
FY 2023-24 Certified	22,836,153	0	0	0	22,836,153
FY 2023-24 Revised	22,836,153	6,247,818	5,562,799	11,810,617	34,646,770
FY 2024-25	22,836,153	6,247,818	5,562,799	11,810,617	34,646,770
FY 2025-26	22,836,153	5,018,130	5,562,799	10,580,929	33,417,082
WESTSIDE COMMUNITY SCHOOLS Total	91,344,612	17,513,766	16,688,397	34,202,163	125,546,775
WHEELER CENTRAL SCHOOLS					
FY 2023-24 Certified	13,522	0	0	0	13,522
FY 2023-24 Revised	13,522	165,789	52,111	217,900	231,422
FY 2024-25	13,522	165,789	52,111	217,900	231,422
FY 2025-26	13,522	165,790	52,111	217,901	231,423
WHEELER CENTRAL SCHOOLS Total	54,088	497,368	156,333	653,701	707,789
WILBER-CLATONIA PUBLIC SCHOOLS					
FY 2023-24 Certified	576,265	0	0	0	576,265
FY 2023-24 Revised	576,265	750,865	320,250	1,071,115	1,647,380
FY 2024-25	576,265	750,865	320,250	1,071,115	1,647,380
FY 2025-26	576,265	727,460	320,250	1,047,710	1,623,975
WILBER-CLATONIA PUBLIC SCHOOLS Total	2,305,060	2,229,190	960,750	3,189,940	5,495,000
WILCOX-HILDRETH PUBLIC SCHOOLS					
FY 2023-24 Certified	44,749	0	0	0	44,749
FY 2023-24 Revised	44,749	311,304	240,570	551,874	596,623
FY 2024-25	44,749	311,304	240,570	551,874	596,623
FY 2025-26	44,749	311,304	240,570	551,874	596,623
WILCOX-HILDRETH PUBLIC SCHOOLS Total	178,996	933,912	721,710	1,655,622	1,834,618
WINNEBAGO PUBLIC SCHOOLS DISTRICT 17					
FY 2023-24 Certified	7,535,796	0	0	0	7,535,796
FY 2023-24 Revised	7,535,796	0	1,111,293	1,111,293	8,647,089
FY 2024-25	7,535,796	0	1,111,293	1,111,293	8,647,089
FY 2025-26	7,535,796	(42,620)	1,111,293	1,068,673	8,604,469
WINNEBAGO PUBLIC SCHOOLS DISTRICT 17 Total	30,143,184	(42,620)	3,333,879	3,291,259	33,434,443
WINSIDE PUBLIC SCHOOLS					
FY 2023-24 Certified	659,314	0	0	0	659,314
FY 2023-24 Revised	659,314	257,928	108,731	366,659	1,025,973
FY 2024-25	659,314	257,928	108,731	366,659	1,025,973
FY 2025-26	659,314	221,873	108,731	330,604	989,918
WINSIDE PUBLIC SCHOOLS Total	2,637,256	737,729	326,193	1,063,922	3,701,178
WISNER-PILGER PUBLIC SCHOOLS					
FY 2023-24 Certified	418,389	0	0	0	418,389
FY 2023-24 Revised	418,389	556,968	411,364	968,332	1,386,721
FY 2024-25	418,389	556,968	411,364	968,332	1,386,721
FY 2025-26	418,389	536,726	411,364	948,090	1,366,479
WISNER-PILGER PUBLIC SCHOOLS Total	1,673,556	1,650,662	1,234,092	2,884,754	4,558,310
WOOD RIVER RURAL SCHOOLS					
FY 2023-24 Certified	74,242	0	0	0	74,242
FY 2023-24 Revised	74,242	697,274	387,898	1,085,172	1,159,414
FY 2024-25	74,242	697,274	387,898	1,085,172	1,159,414
FY 2025-26	74,242	697,274	387,898	1,085,172	1,159,414
WOOD RIVER RURAL SCHOOLS Total	296,968	2,091,822	1,163,694	3,255,516	3,552,484
WYNOT PUBLIC SCHOOLS					
FY 2023-24 Certified	1,405,584	0	0	0	1,405,584
FY 2023-24 Revised	1,405,584	0	96,206	96,206	1,501,790
FY 2024-25	1,405,584	0	96,206	96,206	1,501,790
FY 2025-26	1,405,584	(35,615)	96,206	60,591	1,466,175
WYNOT PUBLIC SCHOOLS Total	5,622,336	(35,615)	288,618	253,003	5,875,339

School Districts / 3 Year Outlook	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
YORK PUBLIC SCHOOLS					
FY 2023-24 Certified	2,688,521	0	0	0	2,688,521
FY 2023-24 Revised	2,688,521	386,461	1,142,200	1,528,661	4,217,182
FY 2024-25	2,688,521	386,461	1,142,200	1,528,661	4,217,182
FY 2025-26	2,688,521	344,712	1,142,200	1,486,912	4,175,433
YORK PUBLIC SCHOOLS Total	10,754,084	1,117,634	3,426,600	4,544,234	15,298,318
YUTAN PUBLIC SCHOOLS					
FY 2023-24 Certified	2,630,040	0	0	0	2,630,040
FY 2023-24 Revised	2,630,040	0	258,841	258,841	2,888,881
FY 2024-25	2,630,040	0	258,841	258,841	2,888,881
FY 2025-26	2,630,040	(2,306)	258,841	256,535	2,886,575
YUTAN PUBLIC SCHOOLS Total	10,520,160	(2,306)	776,523	774,217	11,294,377

School Districts Total	FY 2023-24 Cert. TEEOSA State Aid	TEEOSA Aid Change	SPED Funding Increase	TEEOSA Change + SPED Increase	State Aid + Additional SPED
FY 2023-24 Certified	1,080,392,252	0	0	0	1,080,392,252
FY 2023-24 Revised	1,080,392,252	198,360,906	109,429,062	307,789,968	1,388,182,220
FY 2024-25	1,080,392,252	198,360,906	109,429,062	307,789,968	1,388,182,220
FY 2025-26	1,080,392,252	199,041,052	106,286,941	305,327,993	1,385,720,245
Total	4,321,569,008	595,762,864	325,145,065	920,907,929	5,242,476,937

Chase County Schools



Mrs. April Lambert
 Curriculum Director
 Chase County Schools
 PO Box 577
 Imperial, NE 69033-0577
 United States

Quote Number: 222258-4
 Quote Creation Date: 03-29-2023
 Quote Expiration Date: 09-30-2023

Quote Release: 4

Chase County Schools myWorld HUM K-3

Price Quote Summary

Solution	Base Amount	Free Amount	Total
myWorld Interactive K-5	\$ 22,838.00	\$ 1,386.00	\$ 22,838.00
myWorld Interactive Social Studies K-5	\$ 2,000.00		\$ 2,000.00
Solution Subtotal	\$ 24,838.00	\$ 1,386.00	\$ 24,838.00
		Shipping & Handling	\$ 2,283.80
		Total	\$ 27,121.80

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
myWorld Interactive K-5						
myWorld Interactive Social Studies K-5 ©2019 - Grade 1						
9780328979479	ELEMENTARY SOCIAL STUDIES 2019 STUDENT EDITION PLUS DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 1	105.00	0	60	\$0.00	\$6,300.00
9780328973026	ELEMENTARY SOCIAL STUDIES 2019 TEACHER GUIDE GRADE 1	231.00	1	0	\$231.00	\$0.00
myWorld Interactive Social Studies K-5 ©2019 - Grade 1 Subtotal					\$ 231.00	\$ 6,300.00
myWorld Interactive Social Studies K-5 ©2019 - Grade 2						
9780328979486	ELEMENTARY SOCIAL STUDIES 2019 STUDENT EDITION PLUS DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 2	105.00	0	45	\$0.00	\$4,725.00

Chase County Schools

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328973033	ELEMENTARY SOCIAL STUDIES 2019 TEACHER GUIDE GRADE 2	231.00	1	0	\$231.00	\$0.00
myWorld Interactive Social Studies K-5 ©2019 - Grade 2 Subtotal					\$ 231.00	\$ 4,725.00
myWorld Interactive Social Studies K-5 ©2019 - Grade 3						
9780328979493	ELEMENTARY SOCIAL STUDIES 2019 STUDENT EDITION PLUS DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 3	105.00	0	50	\$0.00	\$5,250.00
9780768566628	ELEMENTARY SOCIAL STUDIES 2019 SPANISH STUDENT EDITION + DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 3	131.50	0	2	\$0.00	\$263.00
9780328973040	ELEMENTARY SOCIAL STUDIES 2019 TEACHER GUIDE GRADE 3	231.00	1	0	\$231.00	\$0.00
myWorld Interactive Social Studies K-5 ©2019 - Grade 3 Subtotal					\$ 231.00	\$ 5,513.00
myWorld Interactive Social Studies K-5 ©2019 - Grade K						
9780328979462	ELEMENTARY SOCIAL STUDIES 2019 STUDENT EDITION PLUS DIGITAL COURSEWARE 7-YEAR LICENSE GRADE K	105.00	0	60	\$0.00	\$6,300.00
9780328973019	ELEMENTARY SOCIAL STUDIES 2019 TEACHER GUIDE GRADE K	231.00	3	0	\$693.00	\$0.00
myWorld Interactive Social Studies K-5 ©2019 - Grade K Subtotal					\$ 693.00	\$ 6,300.00
myWorld Interactive K-5 Subtotal					\$ 1,386.00	\$ 22,838.00
myWorld Interactive Social Studies K-5 Professional Development						
Virtual myWorld Interactive Social Studies K-5 Professional Learning Offerings ©2019						
0000000125517	VIRTUAL MYWORLD NATIONAL K-5 @2019 IMPLEMENTATION ESSENTIALS (3 HRS)	1400.00	0	1	\$0.00	\$1,400.00
0000000125510	VIRTUAL MYWORLD NATIONAL K-5 @2019 PROGRAM ACTIVATION (2 HRS)	600.00	0	1	\$0.00	\$600.00
Virtual myWorld Interactive Social Studies K-5 Professional Learning Offerings ©2019 Subtotal						\$ 2,000.00

Chase County Schools

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
	myWorld Interactive Social Studies K-5 Professional Development Subtotal					\$ 2,000.00
	Solution Subtotal				\$ 1,386.00	\$ 24,838.00
					Shipping and Handling	\$ 2,283.80
					Total	\$ 27,121.80

Total Soc Studies

GSE \$ 1,681.68
JAVVAT \$ 27,121.80

\$ 28,803.48

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e-Form: <http://support.savvas.com/support/s/contactsupport>

Mail: PO Box 6820, Chandler, AZ 85246

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

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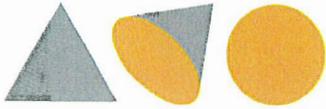
Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

Annual subscriptions for iLit and Successmaker: Products automatically renew on the anniversary date of the original purchase and will be invoiced accordingly unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by completing the customer service request form which you can access here: <https://support.savvas.com/support/s/customer-service-support-form>.

Technical support services are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

Professional Services: All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).



Houghton Mifflin Harcourt

Proposal #008649326

Prepared For

Chase County Schools

Attention:

April Lambert

alambert@esu17.org

For the Purchase of:

Into Science Gr. K-4 7 Year

Prepared By

Jackie Griffith

jackie.griffith@hnhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

For greater detail, the complete Terms of Purchases may be reviewed here:

<http://www.hnhco.com/common/terms-conditions>

Send **Check Payments** to:
Houghton Mifflin Harcourt Publishing Company
14046 Collections Center Drive
Chicago, IL 60693

Attention:
April Lambert
alambert@esu17.org

Send **Orders** to:
orders@hnhco.com
FAX: 800-269-5232

HMH Confidential and Proprietary

Date of Proposal: 3/15/2023

Proposal for Chase County Schools

Expiration Date: 4/29/2023

ISBN	Title	Price	Quantity	Value of All Materials
Grade K				
Teacher Licenses				
1810201	9780358567905 Into Science Teacher License Digital 7 Year Digital Grades K-5 Package Includes: Digital Teacher Resources 7 Year Digital Grades K-5 Access to Teacher's Corner	\$525.00	3	\$1,575.00
Total for Teacher Licenses				
A la Carte Items Available for Purchase				
Teacher Materials				
1788727	9780358199953 Into Science Teacher Guide Grade K	\$172.50	3	\$517.50
1788726	9780358199946 Into Science FUNomenal Flipchart Grade K	\$198.45	3	\$595.35
1537003	9780544079588 ScienceSaurus Student Handbook (hardcover) Grades K-1	\$60.65	3	\$181.95
1821850	9780358660187 Into Science Comprehensive Kit Grade K	\$261.66	3	\$784.98
Student Materials				
1810092	9780358568223 Into Science Student Activity Guide 7 Year Print Grade K	\$92.65	60	\$5,559.00
Total for A la Carte Items Available for Purchase				

Total for Grade K **\$9,213.78**

Grade 1				
Teacher Licenses				
1810201	9780358567905 Into Science Teacher License Digital 7 Year Digital Grades K-5 Package Includes: Digital Teacher Resources 7 Year Digital Grades K-5 Access to Teacher's Corner	\$525.00	1	\$525.00
Total for Teacher Licenses				
A la Carte Items Available for Purchase				
Teacher Materials				
1788728	9780358199960 Into Science Teacher Guide Grade 1	\$172.50	1	\$172.50
1537003	9780544079588 ScienceSaurus Student Handbook (hardcover) Grades K-1	\$60.65	1	\$60.65
1821862	9780358660309 Into Science Essentials Kit Grade 1	\$229.63	1	\$229.63
Student Materials				
1810133	9780358568230 Into Science Student Activity Guide 7 Year Print Grade 1	\$92.65	60	\$5,559.00
Total for A la Carte Items Available for Purchase				

Total for Grade 1 **\$6,546.78**

Grade 2 Teacher Licenses

Send **Check Payments** to:
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FAX: 800-269-5232

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008649326 Sold:0000165255 Ship:0000165255

Page 2 of 5

Please submit this form with your purchase order

Date of Proposal: 3/15/2023

Proposal for Chase County Schools

Expiration Date: 4/29/2023

ISBN	Title	Price	Quantity	Value of All Materials
1810201 9780358567905	Into Science Teacher License Digital 7 Year Digital Grades K-5 Package Includes: Digital Teacher Resources 7 Year Digital Grades K-5 Access to Teacher's Corner	\$525.00	1	\$525.00
Total for Teacher Licenses				
A la Carte Items Available for Purchase				
Teacher Materials				
1788729 9780358199977	Into Science Teacher Guide Grade 2	\$172.50	1	\$172.50
1821852 9780358660200	Into Science Comprehensive Kit Grade 2	\$540.51	1	\$540.51
Student Materials				
1810134 9780358568247	Into Science Student Activity Guide 7 Year Print Grade 2	\$92.65	45	\$4,169.25
Total for A la Carte Items Available for Purchase				

Total for Grade 2 **\$5,407.26**

Grade 3

Teacher Licenses

1810201 9780358567905	Into Science Teacher License Digital 7 Year Digital Grades K-5 Package Includes: Digital Teacher Resources 7 Year Digital Grades K-5 Access to Teacher's Corner	\$525.00	1	\$525.00
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Total for Teacher Licenses

A la Carte Items Available for Purchase

Teacher Materials

1788730 9780358199984	Into Science Teacher Guide Grade 3	\$172.50	1	\$172.50
1821853 9780358660217	Into Science Comprehensive Kit Grade 3	\$760.71	1	\$760.71

Student Materials

1810135 9780358568254	Into Science Student Activity Guide 7 Year Print Grade 3	\$92.65	50	\$4,832.50
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Total for A la Carte Items Available for Purchase

Total for Grade 3 **\$6,090.71**

Grade 4

Teacher Licenses

1810201 9780358567905	Into Science Teacher License Digital 7 Year Digital Grades K-5 Package Includes: Digital Teacher Resources 7 Year Digital Grades K-5 Access to Teacher's Corner	\$525.00	1	\$525.00
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Total for Teacher Licenses

A la Carte Items Available for Purchase

Send **Check Payments** to:
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14046 Collections Center Drive
Chicago, IL 60693

Attention:
April Lambert
alambert@esu17.org

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008649326

Sold:0000165255 Ship:0000165255

Page 3 of 5

Please submit this form with your purchase order

Date of Proposal: 3/15/2023

Proposal for Chase County Schools

Expiration Date: 4/29/2023

ISBN	Title	Price	Quantity	Value of All Materials
Teacher Materials				
1788731 9780358391104	Into Science Teacher Guide Grade 4	\$172.50	1	\$172.50
1821854 9780358660224	Into Science Comprehensive Kit Grade 4	\$1,038.11	1	\$1,038.11
Student Materials				
1810136 9780358568261	Into Science Student Activity Guide 7 Year Print Grade 4	\$92.65	45	\$4,169.25
Total for A la Carte Items Available for Purchase				

Total for Grade 4 **\$5,904.86**

Professional Services - Into Science K-5
Getting Started with Into Science K-5

1810636 9780358574163	Getting Started: Introduction to HMH Into Science K-5 Live Online 2-Hour This two-hour Getting Started session introduces teachers to their new program's structure, essential resources, and implementation recommendations. Teachers will also explore Ed, HMH's teaching and learning platform, and the professional learning pathway on Ed. Getting Started is the initial step toward a successful first 30 days. Ongoing training and support will be also provided on Ed. There, teachers will access a guided learning pathway based on their grade level and implementation timeline. A recommended sequence of topics, which includes live sessions, videos, interactive media, and related resources, will help teachers plan, teach, and assess student learning using their new HMH program. After teachers complete each pathway topic, they receive a certificate of completion.	\$800.00	1	\$800.00
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Total for Getting Started with Into Science K-5

Total for Professional Services - Into Science K-5 **\$ 800.00**

<i>Total Savings:</i>	\$0.00
<i>Subtotal Purchase Amount:</i>	\$33,963.39
<i>Shipping & Handling:</i>	\$12,426.62
Total Cost of Proposal (PO Amount):	\$46,390.01
Please add proper sales tax to your order	

Send **Check Payments** to:
 Houghton Mifflin Harcourt Publishing Company
 14046 Collections Center Drive
 Chicago, IL 60693

Attention:
 April Lambert
 alambert@esu17.org

Send **Orders** to:
 orders@hnhco.com
 FAX: 800-269-5232

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Proposal for Chase County Schools

Total Cost of Proposal (PO Amount): \$46,390.01

Thank you for considering HMH as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to our customers. To meet these goals, we want to ensure you are aware of the below Terms of Purchase. These terms help us process your order quickly, efficiently, and accurately, ensuring successful delivery and implementation of our solutions.

- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

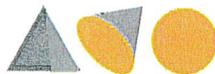
Ship to: Chase County Schools Imperial, NE 69033-0577	Sold to: Chase County Schools Imperial, NE 69033-0577
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- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Shipping Point.
- Any proposed shipping or tax amount provided on this proposal, is based on the Ship To account location quoted within.
- If the location of your delivery changes, please include the proper sales tax and shipping charges for that location in the applicable Purchase Order
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase. Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 3/15/2023

Proposal Expiration Date: 4/29/2023



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Attention:
April Lambert
alambert@esu17.org

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FAX: 800-269-5232

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Chase County Schools



Mrs. April Lambert
 Curriculum Director
 Chase County Schools
 PO Box 577
 Imperial, NE 69033-0577
 United States

Quote Number: 222291-2
 Quote Creation Date: 03-20-2023
 Quote Expiration Date: 09-30-2023

Quote Release: 2

Chase County Schools elevateScience Grade 5
 Price Quote Summary

Solution	Base Amount	Free Amount	Total
Elevate Science	\$ 0.00	\$ 160.00	\$ 0.00
Elevate Science K-5	\$ 5,843.00		\$ 5,843.00
Solution Subtotal	\$ 5,843.00	\$ 160.00	\$ 5,843.00
		Shipping & Handling	\$ 584.30
		Total	\$ 6,427.30

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
Elevate Science						
elevateScience® ©2019 - Grade 5						
9780328949212	ELEVATE ELEMENTARY SCIENCE 2019 TEACHER EDITION GRADE 5	160.00	1	0	\$160.00	\$0.00
elevateScience® ©2019 - Grade 5 Subtotal					\$ 160.00	\$ 0.00
Elevate Science Subtotal					\$ 160.00	\$ 0.00
Elevate Science K-5						
elevateScience™ K-5 ©2019 - Grade 5						
9780134924014	ELEVATE SCIENCE 2019 STUDENT EDITION 7- YEAR + DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 5	123.00	0	45	\$0.00	\$5,535.00

Chase County Schools

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780134953236	ELEVATE SCIENCE 2019 SPANISH STUDENT EDITION 7-YEAR + DIGITAL COURSEWARE 7-YEAR LICENSE GRADE 5	154.00	0	2	\$0.00	\$308.00
elevateScience™ K-5 ©2019 - Grade 5 Subtotal						\$ 5,843.00
Elevate Science K-5 Subtotal						\$ 5,843.00
Solution Subtotal					\$ 160.00	\$ 5,843.00
Shipping and Handling						\$ 584.30
Total						\$ 6,427.30

Total Science

HMH \$46,390.01

SAVVIA \$ 6,427.30

\$52,817.31



Heartland Seating

— 11222 Johnson Drive, Shawnee, KS 66203 —
913-268-0069



Interkal

Spectator Seating World Wide
www.interkal.com

Mail Contracts and all correspondence to: Kathy Peterson	
Heartland Seating, Inc.	Phone: 913-268-0069
c/o Bryan Peterson	Fax: 913-962-0803
11222 Johnson Drive	
Shawnee, KS 66203	

**PROJECT NAME: CHASE COUNTY HIGH SCHOOL
SCOPE OF WORK: TELESCOPING BLEACHERS**

APRIL 6, 2023

**We acknowledge addendums #1-2
Pricing is valid until 05/13/2023**

*Heartland Seating provides this quote per manufacturer suggested details based on the location layout.
Quote is not per Plans and Specifications: Section 126613*

- ◆ **Remove and dispose of two (2) existing 10 row x 4 section Hussey bleachers**
- ◆ **Install two (2) banks of wall-attached, electrically powered, telescopic bleachers, 10 rows x 93'8", 11.5" rise on rows 1&2, 12.5" rise on rows 3-10, 24" row spacing and 12" Interkal excel seat modules available in 15 standard colors.**
 - Four (4) self-storing end rails and vinyl end curtains
 - Six (6) foot level aisles with intermediate steps and self-storing aisle rails
 - Balcony access
 - Six (6) portable stair assemblies
 - Four (4) permanent 1 row ADA notches with rails
 - (208V, 3Phase) with disconnect responsibility of others.
 - All of row 1 will be fully powered - truncation for team seating will be achieved by retracting all of row 1 without the need for guardrails
- ◆ **Four (4) 8'(approximately) x 2'8" media/ADA platforms**
 - Gray HDPE surface
 - Invisirail guardrail for front and sides – (8) 5' rails & (8) 2'8" rails
 - Platform floor to be flush with balcony concrete floor
 - Closure panels to match platform surface

MATERIALS DELIVERED AND INSTALLED	\$248,418
<u>Add for 1% Performance and Payment Bond</u>	<u>+\$2,484</u>
TOTAL	\$250,902

IMPORTANT – TERMS AND CONDITIONS:

This quotation shall be included by attachment with contract and is based on delivery October - November 2023 (quarterly adjustments may apply). Allow 4 to 5 weeks for approval drawings upon receipt of contract, project manual and plans. Allow for field check and approval time, then 90 to 120 days lead time to delivery (or call to discuss fast track options, if needed). Site and gym are to be accessible for unload, staging materials in gym and beginning installation upon receipt of materials to avoid delays and added handling storage charges. **Multiple moves, extra handling and or storage are not included.** Up to 45 days prior to delivery, orders may be pulled from production and rescheduled to Interkal's next available production date. Unless listed in the above scope "description" pricing does not include prevailing wage, union wages, any miscellaneous licensing, permits, or fees.

Terms (unless specified otherwise): Materials, Net 30 days. Labor, 90% monthly estimate, balance upon completion. 1.5% per month to be charged on past due amounts. Applicable taxes must be added.

11222 Johnson Drive, Shawnee, KS 66203
www.heartlandseating.com

Phone: (913) 268-0069 Fax: (913) 962-0803
sales@heartlandseating.com



Heartland Seating

— 11222 Johnson Drive, Shawnee, KS 66203 —
913-268-0069



Interkal

Spectator Seating World Wide
www.interkal.com

Should you wish to have any of the above conditions and terms altered or included with our bid, please call for revised quote. Thank you for the opportunity to be of service.

Bryan Peterson

Acceptance by: _____

Date: _____

Title: _____

PO #: _____

Delivery Address: _____

PO Total \$ _____

**SECTION 00 4100
BID FORM
GYMNASIUM
BLEACHER/SEATING
PROJECT
CHASE COUNTY SCHOOLS**

The undersigned bidder hereby agrees to furnish all labor, materials, tools, equipment, services, transportation, supervision, expertise, permits, licenses, notices, fees, and miscellaneous expenses required to complete the Work indicated in the Bidding Documents and proposed Contract Documents, subject to alladdenda officially issued prior to bidding, for the following sum for the sum:

Total Lump Sum Bid: Per addendum 1-1 Item D: Deviations of the drawing/
spec. are listed on provided scope and attachment A.

\$ 250,902 _____ .00

Two hundred fifty thousand nine hundred two dollars and no cents Dollars

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

ALTERNATE BID ITEM:

ALTERNATE NO. 1: PROVIDE AND INSTALL FIXED STADIUM/ARENA SEATING AT TOP ROW OF TELESCOPING BLEACHERS IN LIEU OF THE BASE BID BENCH SEATING.

ADD \$ No Bid _____ .00

No Bid _____ Dollars

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

ALTERNATE NO. 2: PROVIDE AND INSTALL ON NORTH SIDE LONGHORN LOGO ON BLEACHERS.

ADD \$ No Charge for up to 3 colors _____ 0.00

No Charge for up to 3 colors _____ Dollars

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

ALTERNATE NO. 3: PROVIDE AND INSTALL ON SOUTH SIDE BLEACHERS THE LETTERS "C", "C", "S" ON BLEACHERS.

ADD \$ No Charge _____ .00

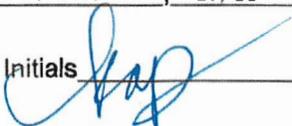
No Charge _____ Dollars

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

Addenda

Acknowledge receipt of Addenda No. 1, 2, N/A,

Date 03/24/23, 03/30/23, N/A,

And have included the provisions of these Addenda, if any, in my bid. Initials 

Voluntary Substitutions

<u>Products</u>	<u>Manufacturer</u>	<u>Adjustment in Bid</u>
<u>N/A</u>	<u>N/A</u>	<u>add / deduct\$ N/A</u>
<u>N/A</u>	<u>N/A</u>	<u>add / deduct\$ N/A</u>
<u>N/A</u>	<u>N/A</u>	<u>add / deduct\$ N/A</u>

Bidder: Heartland Seating Inc.
(Company)

By: 
(Signature)

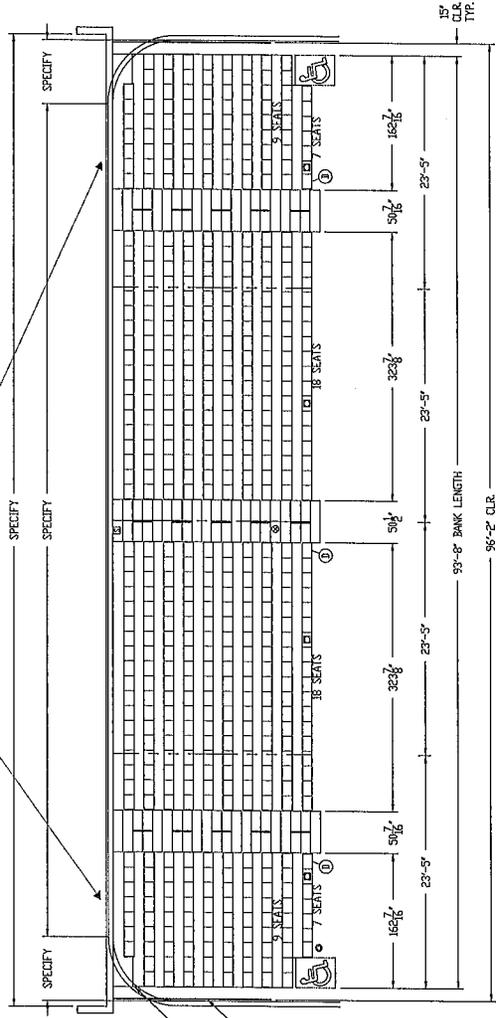
Date: 04/06/2023

ALL DIMENSIONS OR NOTES CONTAINING SPECIFY OR VERIFY ARE TO BE VERIFIED IN THE FIELD PRIOR TO RELEASE FOR PRODUCTION.

Rectangular platforms (not shown on drawings.) will not have a radius end. Platform will terminate before curve in the wall.



SPECIFY NORTH



93'-6" BANK LENGTH
96'-2" CLR

BANK #1

INTERKAL TELESCOPIC SEATING
EXCEL SEAT MODULE
NOTCHED
10 ROW SEATING CAPACITY @ 18" PER PERSON = 532
WHEEL CHAIR CAPACITY @ 36 1/4" PER PERSON = 2

□ = RECOMMENDED LOCATION OF DESIGNATED AISLE SEAT.
① ADAAG 224.4 & 802.4. IBC 2008 808.2.5

② = ISA IECAL PROVIDED BY INTERKAL. LOCATE AT ALL WHEEL CHAIR SPACES AND DESIGNATED AISLE SEATS

STANDARD INTERKAL POWER REQUIREMENTS

1. WIRING AND NON-FUSIBLE SAFETY SWITCHES SUITABLE FOR THE LINE VOLTAGE TO BE PROVIDED BY ELECTRICAL CONTRACTOR OR OTHERS WITH BRANCH CIRCUIT PROTECTION TO EACH NOT EXCEEDING 15 AMPS.
2. BRANCH CIRCUIT PROTECTION DEVICES BY OTHERS TO BE ACCESSIBLE WHEN PLATFORMS ARE CLOSED.
3. VERIFY ELECTRICAL INFORMATION
4. CIRCUIT 3 PHASE, 208-230 VOLTS, 60 HERTZ
5. EACH 1/2 HORSE POWER MOTOR DRAWS 20-22 AMPS, FULL LOAD. MOTORS RUN SIMULTANEOUSLY.
6. SAFETY SWITCHES LOCATED APPROXIMATE 5'-0" ABOVE FINISHED FLOOR @ FF, FOR REVERSE FOLD UNITS
7. SAFETY SWITCHES TO BE PROVIDED BY ELECTRICAL CONTRACTOR
8. SAFETY SWITCHES TO BE PROVIDED BY ELECTRICAL CONTRACTOR
9. PERMANENT SWITCH RECEPTACLE

THE MATERIAL BEING SUPPLIED WILL BE PER THE WALLS STANDARD SPECIFICATIONS AND APPLICATIONS AT THE TIME OF SHIPMENT.

APPROVED BY:

ARCHITECT OR GENERAL CONTRACTOR TO CHECK IN AND DIMENSION ANY WALL OBSTRUCTIONS SUCH AS COLUMNS, PIPES, GRILLES, ETC.

ARCHITECT/CONTRACTOR TO SPECIFY:

- WALL CONSTRUCTION ----- HOLLOW BLOCK
- WALL THICKNESS ----- SPECIFY
- FINISHED FLOOR MATERIAL ---- WOOD FLOORING
- FINISHED FLOOR TO BE LEVEL PLUS OR MINUS 1/8" IN 8'-0"

WITH THE EXCEPTION OF THE WHEEL CHAIR SPACE QUANTITY.

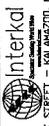
THE LAYOUT SHOWN IS DRAWN ACCORDING TO THE SEATING CHAIR SPECIFICATIONS AND DIMENSIONS. THE APPLICABLE CODE DIFFER FROM THAT STATED, PLEASE INDICATE IN THE SPACE PROVIDED.

IF NO OTHER CODE IS INDICATED, IT WILL BE ASSUMED THAT THE SEATING CHAIRS WILL BE USED WITH THE CODE APPLIED AND ITS INTERPRETATION. SHOULD THE APPLICABLE CODE DIFFER FROM THAT STATED INTERKAL SHALL NOT BE HELD ACCOUNTABLE FOR ANY DEVIATIONS TO THE LAYOUT SHOWN.

REV.	DESCRIPTION	DATE	BY	APP.
1	ISSUED			
2	REVISED			
3	REVISED			
4	REVISED			
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99	REVISED			
100	REVISED			

83047-P1
DRAWN SCOPPELAND 4-9-23
DMD
RVP
SCALE 1/8" = 1'-0"
SHEET 1 OF 3
PROJECT C-83047-P1

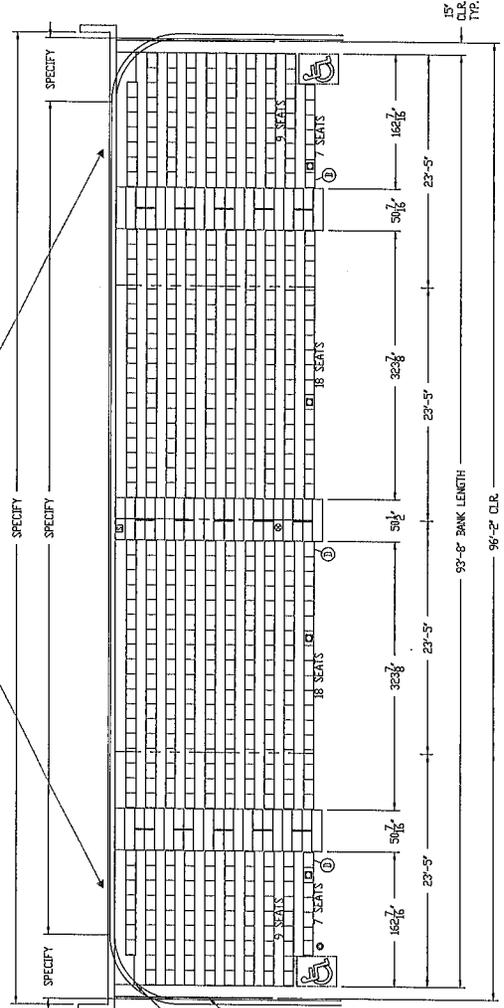
CHASE COUNTY SCHOOL
IMPERIAL, NEBRASKA



5881 EAST CEDAR STREET - KALAMAZOO, MICHIGAN 49008

ALL DIMENSIONS OR NOTES CONTAINING SPECIFY OR VERIFY ARE TO BE VERIFIED IN THE FIELD PRIOR TO RELEASE FOR PRODUCTION.

Rectangular platforms (not shown on drawings,) will not have a radius end. Platform will terminate before curve in the wall.



VINYL END CURTAINS
TYP. 2 PLS

SELF-STORING/REMOVABLE
END RAILS
SHORT UNDER BALCONY
TYP. 2 PLS

- ① = RECOMMENDED LOCATION OF DESIGNATED ASBLE SEAT. A244G 22.4 & 282.4. IBC 2008 108.2.5
- ② = ISA BECAL PROVIDED BY INTERKAL. LOCATE AT ALL WHEEL CHAIR SPACES AND DESIGNATED ASBLE SEATS

STANDARD INTERKAL POWER REQUIREMENTS:

1. WIRING AND NON-FUSIBLE SAFETY SWITCHES SUITABLE FOR THE LINE VOLTAGE TO BE PROVIDED BY ELECTRICAL CONTRACTOR OR OTHERS WITH BRANCH CIRCUIT PROTECTION TO EACH NOT EXCEEDING 15 AMPS.
2. BRANCH CIRCUIT PROTECTION REQUIRED BY OTHERS TO BE ACCESSIBLE WHEN PLATFORMS ARE CLOSED.
3. VERIFY ELECTRICAL INFORMATION
4. CIRCUIT 3 PHASE, 208-230 VOLTS, 60 HERTZ EACH 1/2 HORSE POWER MOTOR DRAGS 20-22 AMPS. FULL LOAD. MOTOR RUN MULTIMETER ONLY.
5. SAFETY SWITCHES LOCATED APPROXIMATE 5'-8" ABOVE FINISHED FLOOR OR FF. FOR REVERSE FULL UNITS
6. CIRCUIT BREAKER AND/OR FUSE TO BE PROVIDED BY ELECTRICAL CONTRACTOR
7. PERMANENT SWITCH RECEPTACLE

THE MATERIAL BEING SUPPLIED WILL BE PER WALL'S STANDARD SPECIFICATIONS AND APPLICATIONS AT TIME OF SHIPMENT.

APPROVED BY:

ARCHITECT FOR GENERAL CONTRACTOR TO SKETCH IN AND DIMENSION ALL WALL OBSTRUCTIONS SUCH AS COLUMNS, PIPES, GRILLES, ETC.

ARCHITECT/CONTRACTOR TO SPECIFY:
 WALL CONSTRUCTION ----- HOLLOW BLOCK
 WALL THICKNESS ----- SPECIFY
 FINISHED FLOOR MATERIAL ---- WOOD FLOATING
 FINISHED FLOOR TO BE LEVEL PLUS OR MINUS 1/8" IN 8'-0"

WITH THE EXCEPTION OF THE WHEEL CHAIR SPACE QUANTITY.

THE LAYOUT SHOWN IS DRAWN ACCORDING TO THE APPLICABLE CODE. THE APPLICABLE CODE DIFFER FROM THAT STATED, PLEASE INDICATE IN THE SPACE PROVIDED.

IF NO OTHER CODE IS INDICATED, IT WILL BE ASSUMED THAT THE APPLICABLE CODE IS THE APPLICABLE CODE WITH THE CODE APPLIED AND ITS INTERPRETATION. SHOULD THE APPLICABLE CODE DIFFER FROM THAT STATED INTERKAL SHALL NOT BE HELD ACCOUNTABLE FOR ANY DEVIATIONS TO THE LAYOUT SHOWN.

INTERKAL TELESCOPIC SEATING
 EXCEL SEAT MODULE NOTCHED
 10 RIV SEATING CAPACITY @ 18" PER PERSON = 532
 WHEEL CHAIR CAPACITY @ 36 1/4" PER PERSON = 2

BANK #2

83047-P1
 BANK SCOTELAND 4-3-23
 CNO
 P/VO
 SCALE 1/8" = 1'-0"
 SHEET 2 OF 3
 PROJ C-83047-P2

CHASE COUNTY SCHOOL
 IMPERIAL, NEBRASKA

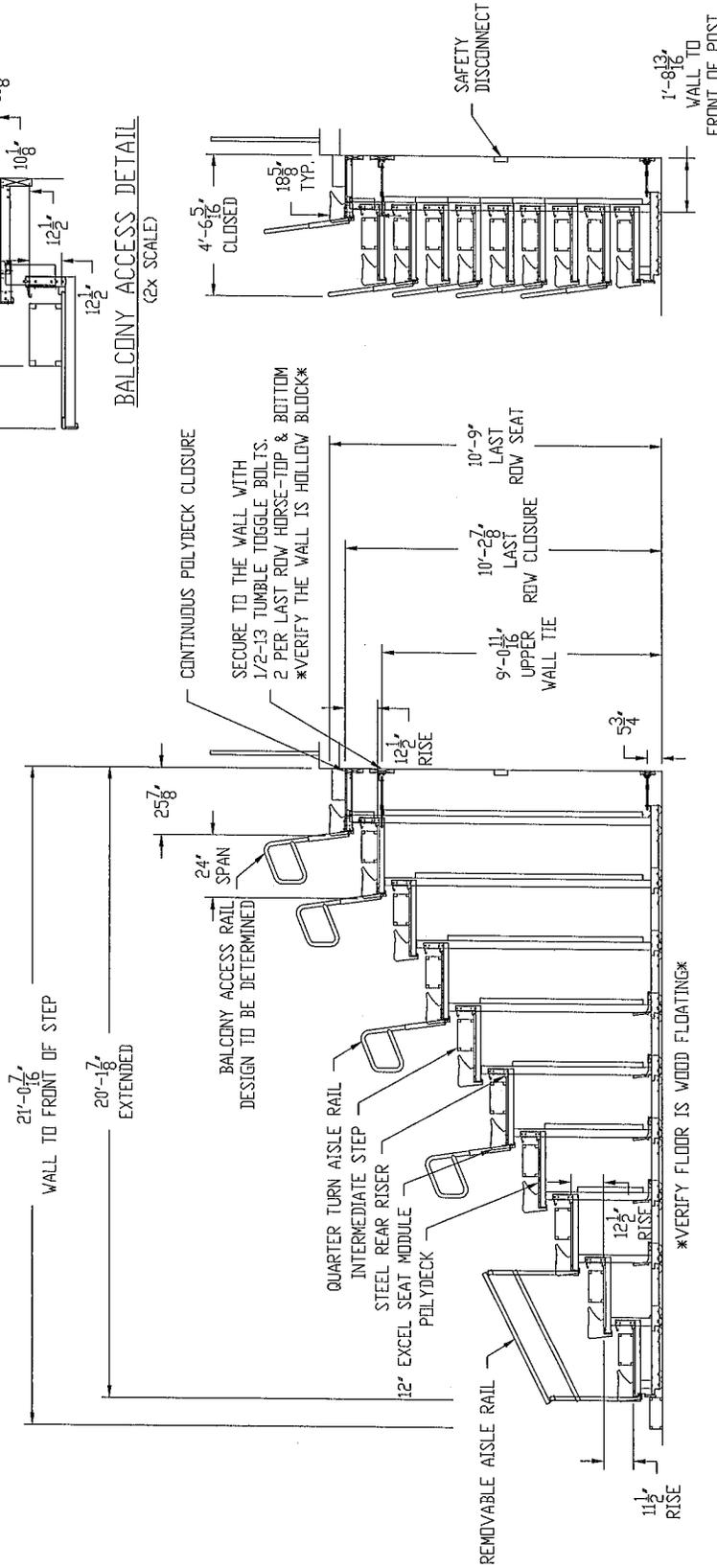


5981 EAST CORN. STREET - KALAMAZOO, MICHIGAN 49048

REV	DATE	DESCRIPTION
1		ISSUE
2		ISSUE
3		ISSUE
4		ISSUE
5		ISSUE
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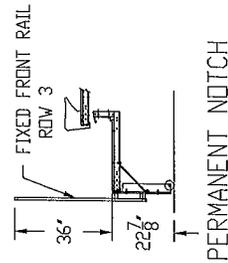
PRELIMINARY: CONSTRUCTION MATERIALS, DIMENSIONS, EQUIPMENT, ETC. MAY VARY FROM THAT SHOWN BASED UPON PROJECT SPECIFICATIONS, PARAMETERS AND INTERKAL'S STANDARD CONSTRUCTION PRACTICES AT THE TIME OF SHIPMENT.

ALL DIMENSIONS OR NOTES CONTAINING SPECIFY OR VERIFY ARE TO BE VERIFIED IN THE FIELD PRIOR TO RELEASE FOR PRODUCTION.



10 ROW SIDE ELEVATION - BANKS #1 & #2

CLOSED VIEW



83047-S1

DRWN	SCOPELAND	4-3-23
CHKD		
APVD		
SCALE	1/4" = 1'-0"	
SHEET	3 OF 3	
DRGNO	B-83047-S1	

CHASE COUNTY SCHOOL		IMPERIAL, NEBRASKA	
 Interkal Specializing in Wood Work			
5981 EAST CORK STREET - KALAMAZOO, MICHIGAN 49048			
REV.		DATE	
IRVN.		APVD.	
CHKD.		APVD.	
IRVN.		APVD.	
CHKD.		APVD.	
IRVN.		APVD.	
CHKD.		APVD.	
IRVN.		APVD.	
CHKD.		APVD.	

The following excerpt from the published Plans & Specifications outlines the deviations Heartland Seating, Inc. and Interkal, LLC recommend as alternative to achieve the wishes of the owner to replace the existing aged telescopic bleacher system with appropriate and Code Compliant.

**SECTION 12 6613
TELESCOPING BLEACHERS**

PART 2 PRODUCTS

2.1 MANUFACTURERS

- A. Telescoping Bleachers:
1. **Interkal LLC: www.interkal.com.**
 2. Irwin Telescopic Seating Company: www.irwintelescopicseating.com.
 3. Hussey Seating Company: www.husseyseating.com.
 4. Royal Stewart Ltd.: www.royalstewart.com.
 5. Substitutions: See Section 01 6000 - Product Requirements.

2.2 TELESCOPING BLEACHERS

- A. Product:
1. Basis of Design: Irwin Seating Company; Versatract.
- B. Telescoping Bleachers: Factory assembled tiered benches that retract horizontally into depth approximately the same as a single row depth, with fixed seats mounted on leading edge of platforms.
1. Provide a design certified by a licensed Professional Engineer licensed in the State in which the Project is located.
 2. Design to comply with applicable requirements of NFPA 102 and requirements of code authorities having jurisdiction; where conflicts between requirements occur, comply with whichever is more stringent.
 3. Design with solid fascia (riser) or seat fronts that conceal interior mechanisms when fully retracted, fitting tightly enough to prevent climbing up face; at front row provide key locked, hinged fascia (skirt) to cover gap between seat riser/fascia and floor.
 4. Type: Free standing/floor attached. Addendum 1 changes to wall attached.
 5. Configurations: As indicated on drawings.
 6. Wheelchair Spaces: Allow portions of first row, as indicated, to be ~~manually retracted~~ fixed open without affecting other rows; provide removable fixed railings at row two behind wheelchair spaces in compliance with ADA Standards.
 7. Basketball player bench and scorer's table spaces: Allow portions all of first row, as indicated, to be ~~manually friction power~~ retracted without affecting other rows; ~~provide removable rails at row two behind player bench and scorer's table spaces. Rails are not necessary as row 2 seat height is below 30"~~. Center aisle on both seating areas to also ~~manually friction power~~ retracted along with the seating rows on either side of the center aisle. ~~Provide locking mechanism to allow for the first row to be locked into place when fully extended. Motor will lock row 1 in place.~~
 8. Portable step assemblies for aisles when row 1 is retracted. (6) steps needed.

9. Wheelchair/media platform at top of bleachers: Engineer and provide a flat platform with clear polycarbonate guardrails on two three sides at the top two rows of the east most and west most seating sections. Platform will terminate before wall curve. Platform floor to be flush with adjacent concrete floor. Provide closure panels matching the color of the platform surface to hide the exposed undersides of the platform. Delete any bench seating that would end up underneath these platforms. These shall be fixed platforms. Reference drawings for additional information and locations.
 10. Cutouts: Fit units to irregular wall surfaces, columns, pilasters, roof drain leaders, and other obstructions; take field measurements prior to fabrication.
 11. Operation: Motor operated.
- C. Design Loads: Design to withstand the following loading conditions:
1. Live Load on Structural Supports: 100 psf, minimum, of gross horizontal projection.
 2. Live Load on Seats and Walking Surfaces: 120 pounds per linear foot.
 3. Lateral Sway Stress on Structural Supports: 24 pounds per linear foot of seat plank.
 4. Perpendicular Sway Stress on Structural Supports: 10 pounds per linear foot of seat plank.
- D. Seating Area: As indicated on drawings, including telescopic vomitories with seating rows, recessed and electrically operated.
- E. Elevated Accessible/Media Seating Platforms: As indicated on drawings, including clear polycarbonate guardrails.
- F. Dimensions:
1. See drawings for overall dimensions and locations.
 2. Seat Depth: 12 inches.
 3. Seating Area 1 (Main Competition Gym):
 - a. Group Length: 90'-4" (Match Existing), 10 Rows High. 93'-8" per addendum
 - b. Overall Height: ~~40'-5.35"~~. See attached manufacturer drawings
 - c. Open Depth: ~~49'-8"~~. See attached manufacturer drawings
 - d. Closed Depth: ~~4'-2 5/8"~~. See attached manufacturer drawings
 - e. Row Spacing: 24" (~~36" +/- at Top Row~~).
 - f. Rise per row: ~~43'-3"~~. Rows 1 and 2 @ 11.5" Rows 3-10 @ 12.5"
 - g. Height from game floor to walking track: 11'-0" +/- . Verify in Field.
 - h. ~~ALTERNATE NO. 1: Provide and install riser mounted fixed stadium seating at top row of telescoping bleacher sections. IF THIS ALTERNATE IS NOT ACCEPTED THEN THE TOP ROW BECOMES ANOTHER ROW OF BENCH SEATING. THIS SHALL BE CONSIDERED THE BASE BID CONDITION. No alternate provided.~~
 4. Seating Area 2 (Main Competition Gym):
 - a. Group Length: ~~90'-4"~~ (Match Existing), 10 Rows High. 93'-8" per addendum
 - b. Overall Height: ~~40'-5.35"~~. See attached manufacturer drawings
 - c. Open Depth: ~~49'-8"~~. See attached manufacturer drawings
 - d. Closed Depth: ~~4'-2 5/8"~~. See attached manufacturer drawings
 - e. Row Spacing: 24" (~~36" +/- at Top Row~~).
 - f. Rise per row: ~~43'-3"~~. Rows 1 and 2 @ 11.5" Rows 3-10 @ 12.5"
 - g. Height from game floor to walking track: 11'-0" +/- . Verify in Field.
 - h. ~~ALTERNATE NO. 1: Provide and install riser mounted fixed stadium seating at top row of telescoping bleacher sections. IF THIS ALTERNATE IS NOT ACCEPTED THEN THE TOP ROW BECOMES ANOTHER ROW OF BENCH SEATING. THIS SHALL BE CONSIDERED THE BASE BID CONDITION.~~

- G. Structural Supports: Steel or aluminum; manufacturer's standard wheeled carriages supporting each tier separately, with moving parts permanently lubricated and metal parts cushioned to prevent metal-to-metal contact during operation.
1. Design so that each row carriage so that it will individually support the design loads and is self supporting when fully assembled without dependence on platform panels or boards, seats, or fascia.
 2. Welding: In accordance with AWS D1.1/D1.1M and AWS D1.3/D1.3M.
 3. Bolting: Use lock-washers or locknuts.
 4. Wheels: Minimum 5 inch diameter by 1-1 1/8 inch wide, with non-marring rubber tires; ball, roller, or oil-impregnated metal bearings; minimum of 2 wheels at each floor support.
 5. Finish: Manufacturer's standard enamel or powder coating.
 6. Row Locking: Automatically mechanically lock each carriage to adjacent carriages when fully extended.
 7. Unlocking: Automatically unlock all rows before engaging retraction mechanism.
- H. Motor Operation: Manufacturer's standard drive mechanism, using motor adequately sized for the purpose.
1. Provide UL listed electrical components and wiring.
 2. Controls: Start, Stop, Forward, and Reverse in a single control unit.
 3. Control Station: Removable plug-in low-voltage pendant station, with first-row plug-in location for each motor.
 4. Control Station: Connect to low voltage controller provided in Division 26.
 5. Limit Switches: ~~Automatically stop operation when unit has reached fully open or fully closed position. Limit switches not necessary for this bleacher operation.~~
 6. Provide all wiring internal to bleacher units, to junction box located where indicated; ensure that wiring is not energized except during operation.
 7. Electrical Characteristics: 208V, 3 phase, 60 Hz.
 8. Provide access to motor from front side of bleachers; a hinged front skirt or hinged section at least 30 inches wide is acceptable.

2.3 SEAT AND PLATFORM COMPONENTS

- A. Seat/Fascia Assembly: Continuous, molded UV-stabilized high-density polyethylene plastic, seat minimum 1 inch thick, textured finish, homogeneous color throughout; approximately 18 inch long sections independently removable with tongue-and-groove or rabbeted interlock at end joints.
1. Color 1: **Grey (Field)**.
 2. Color 2: **Match Tangerine (TNG) from Irwin Seating (Extends 3 Seats out on either side of each aisle). Standard Orange from Interkal**
 3. Shape: Ergonomically contoured, with internal ribs spaced for natural flexibility; rear edge cantilevered to provide toe room of not less than 3 inches; no openings to trap debris.
 4. Fire Retardance: Self-ignition temperature of 650 degrees F or greater when tested in accordance with ASTM D1929; smoke developed index of 450 or less, when tested in accordance with ASTM E84, or 75 or less when tested in thickness intended for use in accordance with ASTM D2843; and burning extent of 1 inch or less when tested in thickness intended for use in accordance with ASTM D635.
 5. Provide end caps of same material and finish on each exposed end.
 6. Supports: Internal steel reinforcement of each seat segment bolted to platform nose member; minimum two bolts per segment.
 7. Seat and Row Numbers: Provide recessed pockets for number plates by others.
- B. Platform, Tread, and Step Structure: Plywood continuously supported on front and rear with side joints tongue-and-grooved.
1. Plywood: PS 1, 5-ply southern pine or polyethylene-overlaid douglas fir or southern pine, Grade A-C.
 2. Plywood Thickness: 5/8 inch, minimum.

3. Front (Nose), Rear, and Intermediate Supports: Steel channel or tube, hot-dipped galvanized.
4. Provide end caps of same material and finish on each exposed end.
5. Finish: High gloss clear urethane, both sides, unless polyethylene finished.
6. Nosings: Extruded aluminum; clear anodized finish.
7. At aisles provide permanently attached intermediate steps of same construction and finish.
8. At bottom of aisles provide step in front of first riser, hinged to first platform to fold for storage.

~~C. Fixed Seating: Irwin No. 30-52-00-30 PATRIOT, or prior approved equal. No fixed seating provided in bid.~~

- ~~1. Width: 21 and 22 inch wide seats, maximize number of seats.~~
- ~~2. Color: Grey to match Grey color on molded plastic bench seats.~~
- ~~3-9. Mounting: Riser mounted (Face of Walking Track).~~

2.4 HANDRAILS AND RAILINGS

- A. Provide the following railings:
 1. Aisle Handrails: Single post folded 1/4 turn railing segment mounted in center of aisle at every other row beginning at row 2. Removable aisle rails on first two rows at all aisles due to row rise transition.
 2. End of Row Guardrails: Self-storing, at open ends of sections beginning at row 2. Removable rail may be necessary for rows that recess under balcony.
 3. Accessible/Media Seating Platform Guardrails: Fixed, permanent guardrails consisting of 1/2" thick clear polycarbonate panels with scratch resistant finish.
 4. Height: 42 inches above adjacent platform or tread.
 5. Removable Railings: Provide steel post sockets attached to platform supports.
- B. Design handrails and railings to withstand the following loads:
 1. Concentrated Load on Handrails: 200 pounds in any direction.
 2. Concentrated Load on Guardrails: 200 pounds in any direction along top rail.
 3. Live Load on Handrails: 50 pounds per linear foot, applied in any direction.
 4. Live Load on Guardrails:
 - a. Horizontal: 50 pounds per linear foot, applied at the guardrail height.
 - b. Vertical: 100 pounds per linear foot, applied vertically to top of guardrail.
- C. Railing Construction: Round steel or aluminum pipe or tube, with formed elbows at corners and caps at ends of straight runs.
 1. Aluminum: 1.66 inches minimum outside diameter; natural anodized finish.
 2. Steel: 1-1/2 inch minimum outside diameter, with 11 gauge, 0.12 inch minimum wall thickness; textured powder coat epoxy finish.
 3. Guardrail Infill: 9 gauge, 0.1144 inch diameter steel wire woven chain link with twisted selvages, fastened to pipe panel frame.

2.5 ACCESSORIES

- A. Fillers and Closures:
 1. Vinyl Curtains: 18 ounce vinyl with grommets; color as selected from manufacturer's standard palette.
- B. Fasteners: Provide hardware and fasteners in accordance with manufacturers recommendations.
- C. Anchorage: As indicated on drawings; provide hardware in accordance with manufacturers recommendations.

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Document A310™ – 2010

Conforms with The American Institute of Architects AIA Document 310

Bid Bond

CONTRACTOR:

(Name, legal status and address)

Heartland Seating, Inc.
11222 Johnson Drive
Shawnee, KS 66203

SURETY:

(Name, legal status and principal place of business)

Old Republic Surety Company
P. O. Box 1635
Milwaukee, WI 53201-1635

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

OWNER:

(Name, legal status and address)

Chase County Schools
520 E. 9th Street
Imperial, NE 69033

Any singular reference to Contractor, Surety, Owner or other party shall be considered plural where applicable.

BOND AMOUNT: \$ 5%

Five Percent of Amount Bid

PROJECT:

(Name, location or address, and Project number, if any)

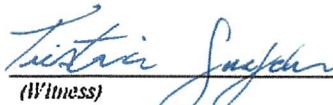
2304 Chase County Schools - Bleacher Replacement (Telescoping Bleachers and Fixed Seating)

The Contractor and Surety are bound to the Owner in the amount set forth above, for the payment of which the Contractor and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, as provided herein. The conditions of this Bond are such that if the Owner accepts the bid of the Contractor within the time specified in the bid documents, or within such time period as may be agreed to by the Owner and Contractor, and the Contractor either (1) enters into a contract with the Owner in accordance with the terms of such bid, and gives such bond or bonds as may be specified in the bidding or Contract Documents, with a surety admitted in the jurisdiction of the Project and otherwise acceptable to the Owner, for the faithful performance of such Contract and for the prompt payment of labor and material furnished in the prosecution thereof; or (2) pays to the Owner the difference, not to exceed the amount of this Bond, between the amount specified in said bid and such larger amount for which the Owner may in good faith contract with another party to perform the work covered by said bid, then this obligation shall be null and void, otherwise to remain in full force and effect. The Surety hereby waives any notice of an agreement between the Owner and Contractor to extend the time in which the Owner may accept the bid. Waiver of notice by the Surety shall not apply to any extension exceeding sixty (60) days in the aggregate beyond the time for acceptance of bids specified in the bid documents, and the Owner and Contractor shall obtain the Surety's consent for an extension beyond sixty (60) days.

If this Bond is issued in connection with a subcontractor's bid to a Contractor, the term Contractor in this Bond shall be deemed to be Subcontractor and the term Owner shall be deemed to be Contractor.

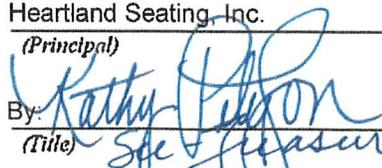
When this Bond has been furnished to comply with a statutory or other legal requirement in the location of the Project, any provision in this Bond conflicting with said statutory or legal requirement shall be deemed deleted herefrom and provisions conforming to such statutory or other legal requirement shall be deemed incorporated herein. When so furnished, the intent is that this Bond shall be construed as a statutory bond and not as a common law bond.

Signed and sealed this 6th day of April, 2023



(Witness)

Heartland Seating, Inc.
(Principal) _____ (Seal)

By: 

(Title) Site Supervisor



(Witness)

Old Republic Surety Company
(Surety) _____ (Seal)

By: 

(Title) C. LaVonne Engeman Attorney-in-Fact

Surety Phone No. 724-834-5000





OLD REPUBLIC SURETY COMPANY

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS: That OLD REPUBLIC SURETY COMPANY, a Wisconsin stock insurance corporation, does make, constitute and appoint:

C. LaVonne Engeman

its true and lawful Attorney(s)-in-Fact, with full power and authority for and on behalf of the company as surety, to execute and deliver and affix the seal of the company thereto (if a seal is required), bonds, undertakings, recognizances or other written obligations in the nature thereof, (other than bail bonds, bank depository bonds, mortgage deficiency bonds, mortgage guaranty bonds, guarantees of installment paper and note guaranty bonds, self-insurance workers compensation bonds guaranteeing payment of benefits, or black lung bonds), as follows:

ALL WRITTEN INSTRUMENTS

Principal: Heartland Seating, Inc.
Obligee: Chase County Schools

and to bind OLD REPUBLIC SURETY COMPANY thereby, and all of the acts of said Attorneys-in-Fact, pursuant to these presents, are ratified and confirmed. This appointment is made under and by authority of the board of directors at a special meeting held on February 18, 1982.

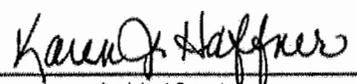
This Power of Attorney is signed and sealed by facsimile under and by the authority of the following resolutions adopted by the board of directors of the OLD REPUBLIC SURETY COMPANY on February 18, 1982.

RESOLVED that, the president, any vice-president or assistant vice president, in conjunction with the secretary or any assistant secretary, may appoint attorneys-in-fact or agents with authority as defined or limited in the instrument evidencing the appointment in each case, for and on behalf of the company to execute and deliver and affix the seal of the company to bonds, undertakings, recognizances, and suretyship obligations of all kinds; and said officers may remove any such attorney-in-fact or agent and revoke any Power of Attorney previously granted to such person.

RESOLVED FURTHER, that any bond, undertaking, recognizance, or suretyship obligation shall be valid and binding upon the Company
(i) when signed by the president, any vice president or assistant vice president, and attested and sealed (if a seal be required) by any secretary or assistant secretary; or
(ii) when signed by the president, any vice president or assistant vice president, secretary or assistant secretary, and countersigned and sealed (if a seal be required) by a duly authorized attorney-in-fact or agent; or
(iii) when duly executed and sealed (if a seal be required) by one or more attorneys-in-fact or agents pursuant to and within the limits of the authority evidenced by the Power of Attorney issued by the company to such person or persons.

RESOLVED FURTHER that the signature of any authorized officer and the seal of the company may be affixed by facsimile to any Power of Attorney or certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship obligations of the company; and such signature and seal when so used shall have the same force and effect as though manually affixed.

IN WITNESS WHEREOF, OLD REPUBLIC SURETY COMPANY has caused these presents to be signed by its proper officer, and its corporate seal to be affixed this 20th day of September, 2022.



Assistant Secretary

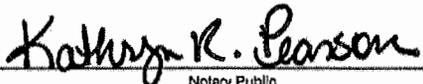


OLD REPUBLIC SURETY COMPANY


President

STATE OF WISCONSIN, COUNTY OF WAUKESHA - SS
On this 20th day of September, 2022, personally came before me, Alan Pavlic
and Karen J Haffner, to me known to be the individuals and officers of the OLD REPUBLIC SURETY COMPANY who executed the above instrument, and they each acknowledged the execution of the same, and being by me duly sworn, did severally depose and say: that they are the said officers of the corporation aforesaid, and that the seal affixed to the above instrument is the seal of the corporation, and that said corporate seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority of the board of directors of said corporation.



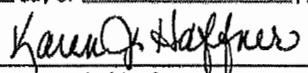


Notary Public

My Commission Expires: September 28, 2026
(Expiration of notary's commission does not invalidate this instrument)

CERTIFICATE
I, the undersigned, assistant secretary of the OLD REPUBLIC SURETY COMPANY, a Wisconsin corporation, CERTIFY that the foregoing and attached Power of Attorney remains in full force and has not been revoked; and furthermore, that the Resolutions of the board of directors set forth in the Power of Attorney, are now in force.



Signed and sealed at the City of Brookfield, WI this 6th day of April, 2023.


Assistant Secretary

SECTION 00 4100
BID FORM
GYMNASIUM
BLEACHER/SEATING
PROJECT
CHASE COUNTY SCHOOLS

The undersigned bidder hereby agrees to furnish all labor, materials, tools, equipment, services, transportation, supervision, expertise, permits, licenses, notices, fees, and miscellaneous expenses required to complete the Work indicated in the Bidding Documents and proposed Contract Documents, subject to all addenda officially issued prior to bidding, for the following sum for the sum:

Total Lump Sum Bid:

\$ 372,202⁰⁰ .00

three hundred seventy two thousand two hundred two⁰⁰/100 Dollars

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

ALTERNATE BID ITEM:

ALTERNATE NO. 1: PROVIDE AND INSTALL FIXED STADIUM/ARENA SEATING AT TOP ROW OF TELESCOPING BLEACHERS IN LIEU OF THE BASE BID BENCH SEATING.

ADD \$ 6,375⁰⁰ .00

six thousand three hundred seventy five and⁰⁰/100 Dollars

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

ALTERNATE NO. 2: PROVIDE AND INSTALL ON NORTH SIDE LONGHORN LOGO ON BLEACHERS.

ADD \$ 10,000⁰⁰ .00

ten thousand and⁰⁰/100 Dollars

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

ALTERNATE NO. 3: PROVIDE AND INSTALL ON SOUTH SIDE BLEACHERS THE LETTERS "C", "C", "S" ON BLEACHERS.

ADD \$ No Cost Add .00

_____ Dollars

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

Addenda

Acknowledge receipt of Addenda No.

1 2

Date

3/24 4/6

And have included the provisions of these Addenda, if any, in my bid. Initials

ny

Voluntary Substitutions

Products

Manufacturer

Adjustment in Bid

Telescoping Bleachers

Hussey

add / deduct\$ 0

Remove Barrier Rails on
Front Row of Booth Banks

add / deduct\$ (27,500⁰⁰)

add / deduct\$ _____

Bidder: _____

Garrott Seating Company

(Company)

By: _____

[Signature]

(Signature)

Date: _____

4/6/23



IMPORTANT:
THIS PLAN HAS BEEN DRAWN IN ACCORDANCE WITH THE HUSSEY SEATING CO. DOES NOT ACCEPT ANY RESPONSIBILITY FOR THE SEATING COMPANY'S PERFORMANCE OR THE SEATING COMPANY'S DEVIATION FROM THE INFORMATION SUPPLIED WITHOUT THE APPROVAL OF HUSSEY SEATING CO.

GENERAL NOTES:
1. DEALER WILL VERIFY ALL DIMENSIONS AND INFORMATION DIMENSIONS EQUAL THEIR CORRESPONDING OVERALL DIMENSIONS. THE SEATING COMPANY WILL BE RESPONSIBLE FOR THE APPROPRIATE SIGNATURES FOR FURTHER ACTION.
2. HUSSEY SEATING CO. WILL ASSUME RESPONSIBILITY FOR MANUFACTURING AND SUPPLYING PRODUCT ACCORDING TO THIS DRAWING AND APPROVAL.
3. THE ARCHITECT, GENERAL CONTRACTOR AND OWNER WILL BE RESPONSIBLE FOR THE SEATING COMPANY'S PERFORMANCE AND THAT THE FLOORING IS CONTINUOUS.
4. THE LAYOUT SHOWN IS DRAWN PER HUSSEY SEATING CO. INTERPRETATION OF THIS DRAWING IS SUBJECT TO THE INTERPRETATION OF THE ARCHITECT.
5. HUSSEY SEATING COMPANY STRIVES TO CONTINUOUSLY IMPROVE THE QUALITY OF ITS PRODUCTS AND RESERVES THE RIGHT TO MAKE CHANGES WITHOUT NOTICE. THE PRODUCT OR ITS PERFORMANCE MAY VARY FROM THE DRAWING.
6. HUSSEY SEATING COMPANY STRIVES TO CONTINUOUSLY IMPROVE THE QUALITY OF ITS PRODUCTS AND RESERVES THE RIGHT TO MAKE CHANGES WITHOUT NOTICE. THE PRODUCT OR ITS PERFORMANCE MAY VARY FROM THE DRAWING.
7. HUSSEY SEATING COMPANY STRIVES TO CONTINUOUSLY IMPROVE THE QUALITY OF ITS PRODUCTS AND RESERVES THE RIGHT TO MAKE CHANGES WITHOUT NOTICE. THE PRODUCT OR ITS PERFORMANCE MAY VARY FROM THE DRAWING.
8. HUSSEY SEATING COMPANY STRIVES TO CONTINUOUSLY IMPROVE THE QUALITY OF ITS PRODUCTS AND RESERVES THE RIGHT TO MAKE CHANGES WITHOUT NOTICE. THE PRODUCT OR ITS PERFORMANCE MAY VARY FROM THE DRAWING.
9. HUSSEY SEATING COMPANY STRIVES TO CONTINUOUSLY IMPROVE THE QUALITY OF ITS PRODUCTS AND RESERVES THE RIGHT TO MAKE CHANGES WITHOUT NOTICE. THE PRODUCT OR ITS PERFORMANCE MAY VARY FROM THE DRAWING.
10. HUSSEY SEATING COMPANY STRIVES TO CONTINUOUSLY IMPROVE THE QUALITY OF ITS PRODUCTS AND RESERVES THE RIGHT TO MAKE CHANGES WITHOUT NOTICE. THE PRODUCT OR ITS PERFORMANCE MAY VARY FROM THE DRAWING.

BANK SUMMARY:
BANK A
STAND TYPE: WALL ATTACHED
RISE: 13 5/8"
ROW SPACING: 24"
TIERS: 9

FIELD SUMMARY (REQUIRED W/O FIELD CHECK):
FLOOR CONSTRUCTION: CONCRETE BLOCK
LOWER ATTACHMENT TYPE: FLOOR ATTACHED

Field Check By: _____ Date: _____
Approved By: _____ Date: _____

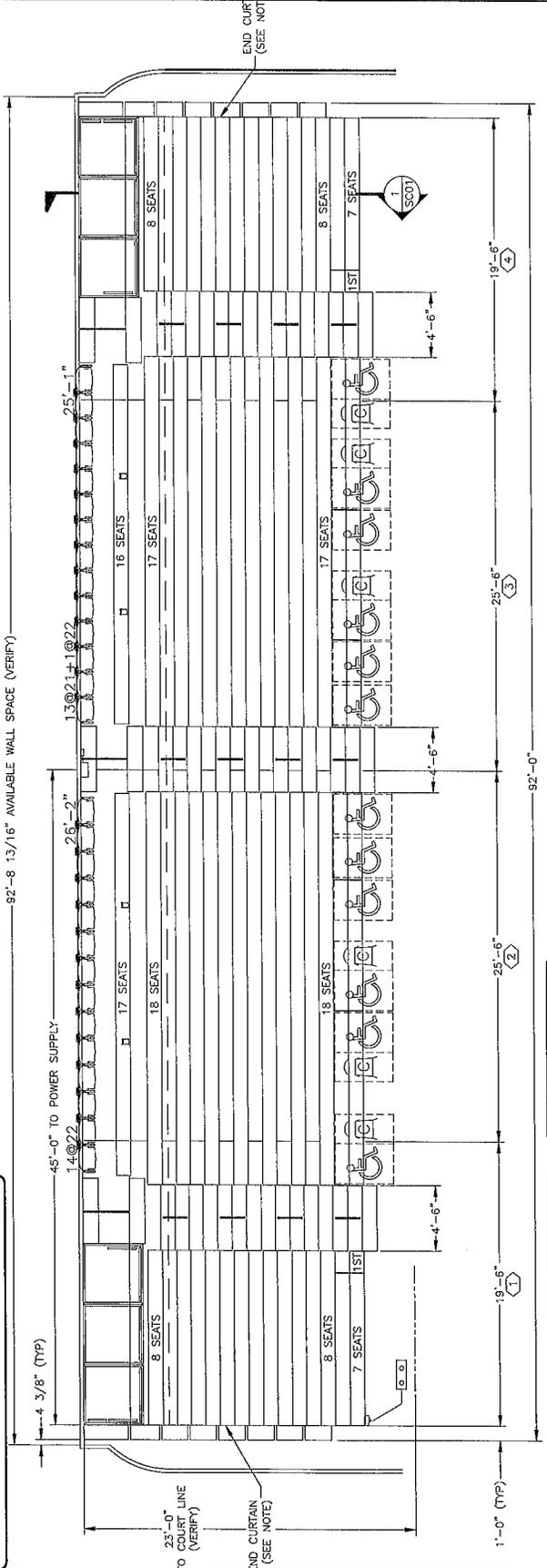
REVISIONS:
REV. CHK. DATE DESCRIPTION
1. CARROLL Seating Company
PHONE: 816.471.2839
FAX: 816.471.2031
EMAIL: myseating@carrollseating.com
10 Lincoln St.
Kansas City, KS 66103

PLAN OF SEATING: BANK A
CHASE COUNTY HS
IMPERIAL, NE
DRAWN BY: HUSSEY DATE: 4/4/2023
CHECK BY: X DATE: X
SCALE: 1/8" = 1'-0" (SEE) MODIFIED: 4/4/2023 10:10 AM
1/8" (S) = 1'-0" (SEE) MODIFIED: 4/3/2023 8:57 PM
JOB NO.: 108888 DRAWING NO.: 108888
14504037-3 FPO1

SEMI-PERMANENT MEDIA PLATFORMS:
MEDIA PLATFORMS ARE NOT RESTRICTED TO SHOWN LOCATION. SEMI-PERMANENT PLATFORMS MUST BE LOCATED AT TOP ROW TO ALLOW WALL ATTACHMENT. DEALER TO SPECIFY DESIRED LOCATION. 12 SEATS WILL BE LOST AT ANY LOCATION WHERE A 4' x 8' MEDIA PLATFORM IS LOCATED AND 6 FOR A 4' x 4' PLATFORM MEDIA PLATFORM IS LOCATED.

END CURTAIN CLEARANCE NOTE:
THE MINIMUM SPACE BETWEEN THE END OF THE BANK AND ADJACENT WALL OR OBSTRUCTION MUST BE AT LEAST 24" (610) FOR BANKS UNDER 21 TIERS AND 30" (762) FOR BANKS 21 TIERS AND ABOVE. IF SUCH SPACE IS NOT AVAILABLE THE END CURTAIN WILL NEED TO BE REMOVABLE.

IMPORTANT NOTE:
GATES MUST BE IN PLACE AT TRANSITION AREAS WHEN THE BLEACHER IS IN THE CLOSED POSITION.
IMPORTANT NOTE REGARDING VIDEO PLATFORM:
TELESCOPING BLEACHERS ARE DESIGNED TO WITHSTAND EXPECTED SWAY LOADS CAUSED BY THE MOTION OF SPECTATORS OCCUPYING THE PRODUCT. BECAUSE OF THE TELESCOPING NATURE OF THE PRODUCT, MOTION CAUSED BY THE BLEACHER BEING CLOSED BUT NOT ELIMINATED THAT MOTION MAY BE TRANSMITTED TO THE VIDEO PLATFORM AND SHOULD BE CONSIDERED IN THE USE OF VIDEO EQUIPMENT.



FUSION SEAT SUMMARY

SIZE	QUANTITY	SIZE	QUANTITY
18" 14581	0	10" COURTSIDE	0
19" 14831	0	12" COURTSIDE	441
20" 15081	0	SPACER	4
21" 15341	13	SPACER W/ CUP	0
22" 15591	15	TOTAL:	441
TOTAL:	28	TOTAL SEAT SUMMARY:	469

COURT SIDE SUMMARY

SIZE	QUANTITY
10" COURTSIDE	0
12" COURTSIDE	441
SPACER	4
SPACER W/ CUP	0
TOTAL:	441

FINISH SCHEDULE: FUSION

ITEM	DESCRIPTION
1. SEAT	COURTSIDE TIB
2. PREMIER FINISH	N/A
3. PANELS	983 BLACK
4. END CURTAINS	FRONT: N/A REAR: N/A END: N/A
5. UNDERCOURT CURTAIN	17" (18") AS FLYWOOD WITH 2 COATS OF CLEAR POLYURETHANE CARPET
6. UNDERSTRUCTURE	N/A
7. NOSE & REAR RISER	BLACK ALLOY DANIEL
8. UNDERCOURT CURTAIN	SILVER ZINC ALLOY WHITE
9. FIRST ROW SCHEDULE	FIRST ROW SCHEDULE
10. SEAT SECTIONS	7 SEATS, 4 SEATS, 8 SEATS*
11. A	6 SEATS, 4 SEATS, 3 SEATS*
12. A	4 SEATS, 6 SEATS, 7 SEATS*
13. A	4 SEATS, 7 SEATS
14. A	4 SEATS, 7 SEATS

ACCESSORIES

1. 2ND TIER INTEGRAL POWER W/PENDANT CONTROL	13. 4 - 4' x 8' SEMI-PERMANENT MEDIA PLATFORM(S)
2. 3 - FOOT LEVEL ASSESS(S) WITH NON-SLIP TREAD	14. 28 - LOW RISE FUSION SEATS
3. 3 - INTERMEDIATE ASSE (STEP(S)) WITH NON-SLIP TREAD	15. 26 - CLAMP ON CUP HOLDERS
4. 3 - FRONT SURE-STEP(S) WITH NON-SLIP TREAD	16. 2 - CUSTOM END RAILS AT ADA PLATFORMS
5. ASSE RAIL(S) MOUNT ARMS (MIRAR TO ONLY)	17.
6. 2 - SELF STORING RAILED ENDS	18.
7. COURTSIDE (PLASTIC) 12" SEAT	19.
8. 26" 9848 FILLER	20.
9. 3 - CUSTOM TRANSITION STEPS	21.
10. 3 - INGRADED ASSE RAILS	22.
11. 2 - END CURTAINS	23.
12. 4 - 4' x 4' SEMI-PERMANENT MEDIA PLATFORM(S)	24.

INTEGRAL POWER SUMMARY

BANK NO. OF LETTER	PWR FRAME MODEL	CONTROL PENDANT/KEY	POWER SUPPLY LOCATION	SERVICE LIGHT
A	4	FP2	45'-0"	YES

POWER SPECIFICATIONS

POWER SUPPLY DETAIL: (STANDARD)
MANUAL LOCKING DISCONNECT POWER SUPPLY (BY EC) SEE ELECTRICAL SPECIFICATIONS
CONTROL BOX PROVIDED BY HSC & TO BE 5'-0" (1524) ABOVE FLOOR (CONNECTION BY EC)
ELECTRICAL SPECIFICATIONS
EACH MOTOR: 1/2HP, 120/208V, THREE PHASE, L25 SERVICE FACTOR
REF. INTEGRAL POWER SUMMARY CHART FOR QUANTITIES
POWER SUPPLY: (SUPPLIED BY ELECTRICAL CONTRACTOR)(EC)
120/208 VOLTS, 20 AMPS, 3 PHASE, 4 CONDUCTORS + GROUND
POWER SUPPLY MUST BE ON A DEPENDENT CIRCUIT.
MAXIMUM ALLOWABLE FULL LOAD VOLTAGE DROP IS 4 %.

****WALL ATTACHED BLEACHERS****

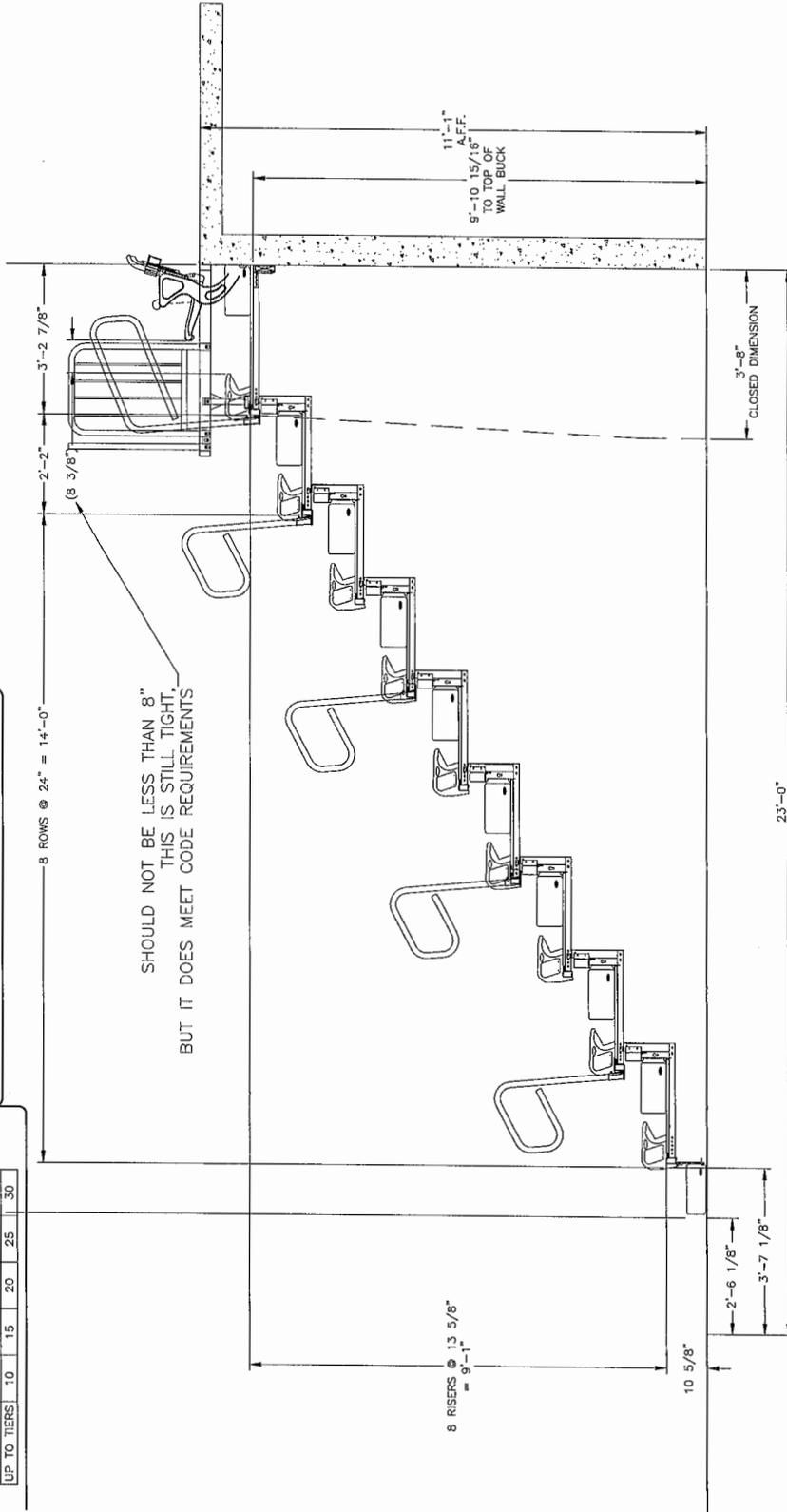
ALL ATTACHED BLEACHERS REQUIRE STRUCTURAL SUPPORT FROM THE BUILDING WALLS. THE ATTACHMENT WALL MUST BE CAPABLE OF SUPPORTING THE IMPOSED LOADS.

EXPECTED PULLOUT LOAD PER LF NORMAL TO THE WALL IS:

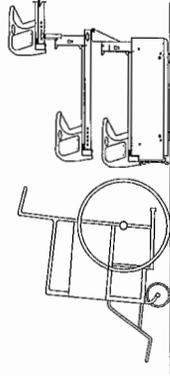
LOAD (PLF)	65	90	115	139	164
UP TO TIERS	10	15	20	25	30

TRANSITION WALL CONSTRUCTION NOTE:

PLEASE PROVIDE A DETAILED SKETCH NOTING ANY CHANGES IN WALL CONSTRUCTION IN THE TOP 18" OF WALL TO ENSURE FOR ANY WALL CONSTRUCTION DETAILS. THIS IS ESPECIALLY IMPORTANT FOR ANY INCORRECT PARTS SEAT IF CONSTRUCTION DIFFERS FROM WHAT IS STATED. APPROVAL OF THIS SUBMITTAL ACKNOWLEDGES THIS.



J CARTER



SECTION 2
3/8" [10] = 1'-0" [305] SCO1

IMPORTANT

THIS PLAN HAS BEEN DRAWN IN ACCORDANCE WITH THE HUSSEY SEATING COMPANY'S MANUFACTURING AND INSTALLATION INSTRUCTIONS. HUSSEY SEATING CO. DOES NOT ACCEPT ANY RESPONSIBILITY FOR THE ACCURACY OR RELEVANCE SHOULD THERE BE ANY DISCREPANCIES BETWEEN THIS DRAWING AND THE MANUFACTURING AND INSTALLATION INSTRUCTIONS SUPPLIED WITHOUT THE APPROVAL OF HUSSEY SEATING CO.

GENERAL NOTES

1. DEALER WILL VERIFY ALL DIMENSIONS AND INFORMATION SHOWN IN THIS DRAWING. THE FIELD CHECKS INTERMEDIATE DIMENSIONS, AND RETURN THIS DRAWING WITH THE APPROPRIATE SIGNATURES FOR FURTHER ACTION.
2. HUSSEY SEATING CO. WILL ASSUME RESPONSIBILITY FOR THE DESIGN AND PRODUCT ACCORDING TO THIS DRAWING AND APPROVAL.
3. THE ARCHITECT, GENERAL CONTRACTOR AND OWNER WILL ENSURE THAT FLOORING IS LEVEL WITHIN ±1/8" IN 8'-0" (2438) AND THAT THE FLOORING IS CONTINUOUS.
4. THE LAYOUT SHOWN IS DRAWN PER HUSSEY SEATING CO. INTERPRETATION OF IRC 2018.
5. IN A BUILDING THAT IS "SMOKE PROTECTED" PLEASE VERIFY IF NO OTHER CODE IS INDICATED, IT IS ASSUMED THAT THE DEALER/ARCHITECT IS AWARE OF THE CODE APPLIED TO THIS BUILDING. HUSSEY SEATING CO. CANNOT BE HELD RESPONSIBLE IF ANY DEVIATION OCCURS.
6. HUSSEY SEATING COMPANY SERVES TO CONTINUOUSLY IMPROVE ITS PRODUCT AND MANUFACTURING METHODS. THE COMPANY RESERVES THE RIGHT TO MAKE CHANGES WITHOUT NOTICE. SUCH CHANGES WILL BE POSTED TO OUR WEBSITE. SUCH CHANGES IMPROVE THE PRODUCT OR ITS PERFORMANCE.

BANK SUMMARY

MINOR A MAXIMAS
STAND TYPE WALL ATTACHED
RISE 13 5/8"
ROW SPACING 24"
TIERS 9

FIELD SUMMARY (REQUIRED WITH FIELD CHECK)
FLOOR CONSTRUCTION: WOOD
WALL CONSTRUCTION: CONCRETE BLOCK
LOWER ATTACHMENT TYPE: FLOOR ATTACHED

REV.	CHK	DATE	DESCRIPTION

Carroll Seating Company
PHONE: 816-471-2529
FAX: 816-471-3001
EMAIL: mpeg@carrollseating.com
10 Locust :
Kansas City, KS 66114

SECTION VIEW: BANK A
CHASE COUNTY HS
IMPERIAL, NE

DATE: 4/2023
DRAWN BY: HUSSEY

DATE: X
SCALE: AS NOTED
MODIFIED: 4/4/2023 10:19 PM
PLOTTED: 4/5/2023 6:37 PM

CAD NO. JOB NO. DRAWING NO.
1A0504037-3 SCO1

MAXAM[®]
Performance by Design

TELESCOPIC GYMNASIUM SEATING



husseyseating[™]
YOUR PARTNER FOR SEATING SOLUTIONS

MAKE YOUR SPACE MORE FUNCTIONAL

Hussey Seating has a long tradition of providing high quality telescopic seating designed to deliver the maximum flexibility from any gymnasium or multi-use space.

We also know that the key to developing and providing the perfect telescopic seating solution is an understanding of each customer's unique needs.

Collaborating with our customers and applying our seating expertise delivers a seating solution that makes the most of your multi-use space every single day – not just game day.

MAXAM® TELESCOPIC GYM SEATING

SOLUTIONS	APPLICATIONS
The Total Package 3-6	Wall Attached 13
Flex-Row™ 7-8	Recessed-Fold 14
Bleacher Seating Solutions 8-10	Recessed 15
Row Spacing 11	Portable & Freestanding 16
Seat Options & Customization 11-15	Understructure 17-18
	Component Options & Acc. 19-20
	Dimensional Data 21
	Resources 22

GREAT PERFORMANCES

When you specify MAXAM™, you get seating performance that exceeds expectations. No one offers a broader range of features, accessories, and engineering options to meet your seating needs than your Hussey dealer. No one knows more about maximizing your capacity and multi-use adaptability.

MAXAM gives you an independently certified design, a Hussey factory-trained and certified installation team, and also offers factory-backed maintenance, repair & renovation for the actual life of the product.

Our rock-solid dealer relationships and rigorous product training are unique in the industry. That means Hussey and our dealers stand confidently behind you in your project at each and every critical step, from proposal through design, installation, and beyond.

Put the expertise of your Hussey dealer and all the resources of Hussey Seating Company™ to work for you.

Cover Photo:
MAXAM™ Telescopic Gym Bleacher w/ XtremeLogo
Highland High School • Gilbert, AZ
©2019 Hussey Seating

MAXAM™ Telescopic Gym Bleacher w/ XtremeLogo
Stanwood High School • Stanwood, VA
©2019 Hussey Seating

THE TOTAL PACKAGE

Our **StrobeLogo™** bleacher graphics not only make your gym seem alive to our **Claim®** portable logo chairs, the **Total Package Graphics Program** helps create the ultimate atmosphere inside your gym. Students and community with vibrant colored rails, **integrated Courtside™** Court and backrests, **integrated Courtside™** seat graphics, **avoid safety End Closure Curtain graphics**, existing **Media Platform™** Rail Sleeve graphics, and our sleek new **StepSigns™** and **CourtSigns™**. The customization options are truly endless!

The bleachers have generated a great deal of interest from other schools in the area. The total package graphics are from top quality schools and are a real asset to the gym and community. For more information on the bleachers, go to www.bleachergraphics.com. It's stunning!

Annita Walton, CAA, Athletic Administrator
Biddeford High School, Biddeford, Maine



Claim® Portable Sideline Chairs
The choice of colleges and pro teams nationwide, **Claim®** portable chairs offer state-of-the-art logo customization for helmets, seats and even food glasses. Durable, full color graphics of your mascot, logo and spirit messages give your gym a professional appearance. **Claim®** portable chairs are made of high performance, lightweight, aluminum alloy. Whether the bleachers are stored or closed, your logo will impress.

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Courtside™ Graphic Logos
Courtside™ gym seat medallions offer a spot for every fan to see your school's logo or mascot at the end of each seating area. These durable, full color custom graphic logos can even be individually customized for section designation.

Courtside™ Graphic Logos
Courtside™ gym seat medallions offer a spot for every fan to see your school's logo or mascot at the end of each seating area. These durable, full color custom graphic logos can even be individually customized for section designation.



StepSigns™
These ultra durable full color signs are applied to the front of bleacher aisle steps during installation. Offering full color to single color imprinting, they are a great choice to remind students, fans and competitors of your school motto or spirit message.

CourtSigns™
Featuring the same material and imprinting options as **StepSigns**, **CourtSigns** are applied to the bleacher skirt boards during installation. Their longer runs and placement make them ideal for airing the court with your school name.

Media Platform
The rail sleeves of both detachable or permanently installed **Media Platforms** are the perfect spot to bring together your full color logo, mascot, school name and spirit message to top of your bleachers with a message visible from anywhere in your gym.



MAXAM™ Telescopic Gym Bleacher w/ CourtSide Seats
University of New England • Biddeford, ME
Seam Associates, Inc.

FLEX-ROW™

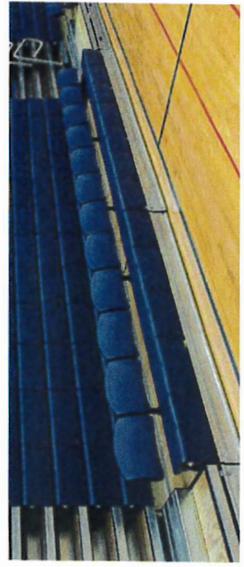
Flex-Row is the crowning achievement of MAXAM®. It paves the way for your facility to easily accommodate the most challenging team sport and public access seating requirements. Meets an endless variety of configurations to accommodate constantly changing needs at team seating, wheelchair access and scorer's tables.

Not time, scaling codes, standards and regulations change. Why not give telescopic seats the maximum flexibility to respond? Flex-Row™ is the answer, a bold stroke in accessibility.

In its raised position, Flex-Row maintains a standard telescopic bleacher appearance. In only minutes, you can easily reconfigure your first bleacher row to any number of floor-in layouts to provide a variety of ADA solutions instead of just one. From a single wheelchair with a seated companion all the way up to a group of several wheelchairs, Flex-Row can handle them all.



Open bleachers using Flex-Row to create ADA seating and scorer's table areas



Closed bleachers using Flex-Row for practice team seating

Easy-access activator, no remote or operation pendant required

Flex-Row also can open up bleacher cut-outs to provide a space for portable team sideline seating and scorer's tables. No matter what the use, Flex-Row features fully embodied wiring to provide an added measure of safety for fans and students while keeping wires out from under the bleachers. Your Flex-Row can even include bus seats to create VIP sideline seating that is fully retractable, or to provide integral visiting team seating.

Flex-Row keeps delivering benefits, after the game too. When the office bank of bleachers is closed, Flex-Row can be pulled out to provide the day-to-day gymnasium seating demanded by coaches, teams and PE classes. In these situations, Flex-Row naturally limits student gaming behaviors by providing a convenient place to sit and put book bags.

No matter what the use, you do not need keys, special tools, power switches or pendants to operate Flex-Row. The concealed mechanism is easy to operate with just a push of a lever by your facility staff, coaches or even your faculty.

BLEACHER SEATING SOLUTION

Hussey's telescopic bleachers can be topped with a variety of different seating solutions. Choices range from classic wood benches to individual polymer seat modules, backrests, seat spacers and even cup holder options. With all of the seating and aw specifying options available for MAXAMP™, you can leave cookie-cutter bleachers behind and get the perfect bleacher system to match your facility's specific needs.



AXAM Telescopic Gym Bleacher with CourtSide™ Seats and Backrests
Cincinnati, OH
Amham Equipment Company



CourtSide CB Contoured Backrests

A New Dimension of Comfort

Comfortable bleachers are no longer a dream. Solutions of Hussey's CourtSide™ modular gym seat line. Seat modules, contour backrests and patent seat spacers are just the start for seating spectators in truly comfortable bleacher seats – a welcome surprise for your fans.

CourtSide is completely modular and using any piece of the CourtSide line will deliver an enhanced level of comfort to your bleacher seats. You can use all three types of modules throughout your gym, or mix and match to create different levels of seating within the same bleacher bank. Easily create a first row of integrated team seating, or build a section of reserved VIP seating for special ticket sales to your location.

Hussey's CourtSide modular gym seat line includes two sets of contoured seat modules: CourtSide CB contoured backrests, and CourtSide AT Seat Spacers, either with or without cup holders.

CourtSide CB backrests are ergonomically designed for maximum comfort. While cheering on the team, spectators can lean back and enjoy about low- and mid-back support. CB backrests are also designed for maximum fan safety and easy bleacher cleaning. One person can raise or lower up to seven interconnected backrests, at a time, which minimizes labor and operational costs.

CourtSide AT seat spacers increase horizontal space by 100% to 25%. The fully contoured tubular seat space better accommodates larger people who appreciate extra elbow room. Cup holder versions are available so you can maximize fan comfort and convenience.

Like all Hussey products, our CourtSide comfort features are engineered for quality and ease of use.



ROW SPACING

MAXAM offers three different row spacing choices, depending on specific expectations. Standard dimensions are 22" (559 mm), 24" (610 mm) and 26" (660 mm). For larger gymnasiums or collegiate facility dimensions, MAXAM™ allows for 30" (762 mm), 32" (813 mm), 33" (838 mm) or 34" (864 mm) row spacing. As row spacing increases, the required actual seat width increases, influencing true seating capacity.



MAXAM® Telescopic Gym Bleacher with CourtSide, See Baker High School - Baker City, Oregon - Nov-Pac Sports

Seating Options



courtSide™ XCS12

In the world's only ergonomically designed gym bleacher, courtSide™ XCS12 is the most advanced, comfortable, courtSide™ seat. It incorporates modern styling, dual-texturing and waterfall edges. 12 x 305 mm wide and manufactured from 100% recyclable materials, courtSide™ is the perfect blend of ergonomic and modern design, performance and value.

CourtSide XCS10

CourtSide XCS10 incorporates a unique fix to all courtSide™ seats, allowing for a more secure fit that reduces pressure to the sensitive region of the thighs, regardless of the leg position. 10" (254 mm) wide, 100% recyclable.

Classic Wood

Classic Wood bleachers are finger-jointed Southern Pine. Grade 1A clear wood is used. Finish is triple surfaced and finished with two separately UV-cured coats of urethane.

Seating Customization



Fold-Down Bleacher Chairs

Do you want an open teleseating system? Look no further than our MAXAM™ telescopic flatbams with 30" to 34" (762 mm - 864 mm) row spacing. Our combination and stylish Mega™ chairs are available in just a few rows or your entire MAXAM™ system. Metro and Premier™ chairs are available in upholstered or all-polymer versions, and the Gallery 3™ is available in upholstered. All chairs fold and store in the unit when closed.

Standard Colors

The 15 colors in the XCS10 and XCS12 are available in 15 standard colors. For accent lines, attention-grabbing signature logos or seating with a solid color theme, CourtSide MAXAM Signatures Logo Program, it is easy to create the most colorful and spirited bleacher logo design.

Signatures Logo Program

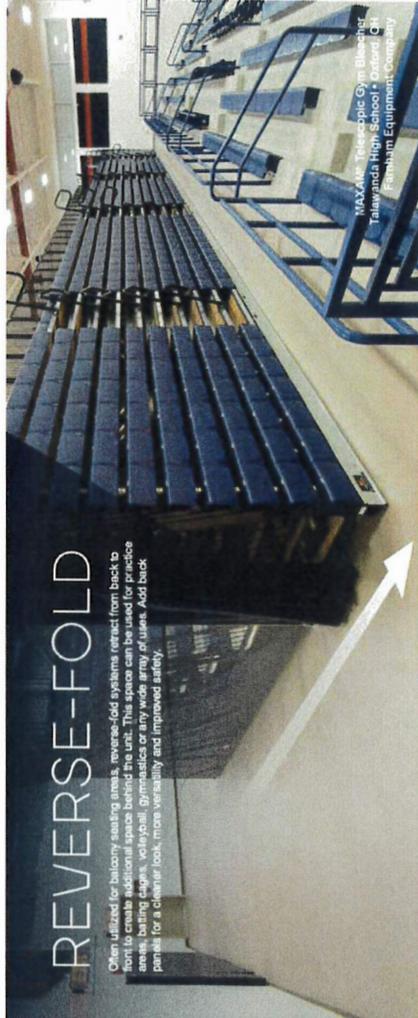
CourtSide MAXAM bleacher will work with your community or school to develop a logo design that makes everyone proud. With the MAXAM Signatures Logo Program, it is easy to create the most colorful and spirited bleacher logo design.



WALL ATTACHED

Our most popular telescopic gym seating solution. Wall attached systems are supplied in 2 to 30 tier banks. Are extremely adaptable, and efficiently recover floor space, allowing you to easily get the most out of your facility at all times.

MAXAM Telescopic Gym Bleacher w/ XtremeLogo
 Foothill High School • Santa Ana, CA
 Herb Edwards



REVERSE-FOLD

Often utilized for balcony seating areas, reverse-fold systems retract from back to front to create additional space behind the unit. This space can be used for practice areas, batting cages, volleyball, gymnastics or any wide array of uses. Add back panels for a cleaner look, more versatility and improved safety.

MAXAM Telescopic Gym Bleacher
 Hayward High School • Hayward, CA
 Hayward Equipment Company



Wall Attached Closed

Pendant Control
 Pendant controls allow the operator to see the entire bank as it opens and closes—an important safety precaution. The pendant control can be easily removed to prevent unauthorized use.

Wireless Remote Control
 All of the built in safety features of our standard pendant control with the additional convenience and freedom of movement offered by wireless operation.



Reverse-Fold Closed

Reverse-Fold Open

Reverse-Fold Delayed Action
 Further increase your usable space by up to 3' (914 mm) with MAXAM's delayed action feature. The entire closed bleacher stack moves forward on a linkage to recover additional floor space.



PORTABLE & FREESTANDING

Portable
These bleacher sections allow you to easily move and store bleachers where you want them. Create any number of custom seating layouts for different events. Units may be equipped with locking floor plates for extra safety and security.

Freestanding
Max's year column that's permanently secured to the floor. These bleachers provide design flexibility for buildings that can't support wall loading or where wall loading is marginal.

MAXAM Telescopic Gym Bleacher
Providence Career Technical Academy • Providence, RI
Robert H. Lord Company



RECESSED

This system utilizes a pocket in the wall to house the bleacher when closed. The ends may or may not be exposed and the bleacher is hidden from view typically under a balcony or mezzanine.

Recessed bleachers are outfitted with upper and lower tracking guides, removable end rails, and can accommodate custom transition steps to the balcony when required.

MAXAM Telescopic Platform with Metro Chairs
Reynoldsburg High School • Reynoldsburg, OH
Farnham Equipment Company

Traveling Units



Hybrid of recessed and portable banks. Traveling units use integral power to drive the entire bank from one end to another. Set-up time is greatly reduced compared to individual portable sections.

MAXAM

United States Patent 9,335,611
Portable bleachers with active descent and lift mechanism



One minute - one person. We engineered MAXAM 1™ Portable Bleachers to be operated by a single person. Just extend each of the traction arms, tip the unit, give it a gentle push to lock it down, and it is ready to go. Gas struts provide a controlled descent and lift assistance to ensure easy operation. No more waiting for a crew or scheduling extra labor - just keep saving labor time and cost for the entire life of your seats.



One answer - anywhere. Bleachers fit in just about anywhere - schools, colleges, fitness clubs, retail & corporate training areas, recreation facilities, community centers, sports fields and playgrounds. MAXAM 1™ is portable, units together, you can even use it outdoors temporarily in protected areas. Get creative, and think outside the gym!



The one for every outdoor event. MAXAM 1™ is the one-of-a-kind lighting solution for your outdoor events. We took the flexibility and portability of the MAXAM 1™ and designed it to stand up to even the most enthusiastic fans or outdoor athletes, events and concerts. The Frame-Cap™, sun-bleacher covers create a weather-resistant, beautiful look. Combined with the marine grade decking, you have a flexible seating solution for every fan in any environment.

UNDERSTRUCTURE

Performance, Flexibility and Safety



A. PosiLock™ LX

These automatic row locks prevent accidental closure when the systems are in use. This patented, innovative, low-profile design minimizes the chance of accidental damage, ensuring consistent operation.

B. Nose & Riser Beam

These rolled form structural members provide continuous deck support and are through bolted to the frame and stabilizers. These designs deliver unparalleled strength, durability and rigidity.

C. Continuous Positive Interlock

This interlocking glide system is a rigid, one-piece formed design which tracks better and operates easier than systems with 1/2" (13 mm) row-to-row engagement. The 10" (254 mm) minimum interlock provides the industry's most rigid, stable design. Our wheels are 5" (127 mm), resulting in less rolling friction.

D. Captive Interlock & Adjustable Row Stops

The captive interlock system is designed to align deck-to-deck. In addition, MAXAM™ can be configured for three different row spacing solutions—adjustable on-site, if required. MAXAM incorporates three stabilizer assemblies per section to provide improved tracking and stability.

E. Independently Locking Flexi-Row™

Each Flex Row is equipped with an independent self-locking mechanism to deliver maximum flexibility, performance and safety.

F. Full-Length Captured Docking

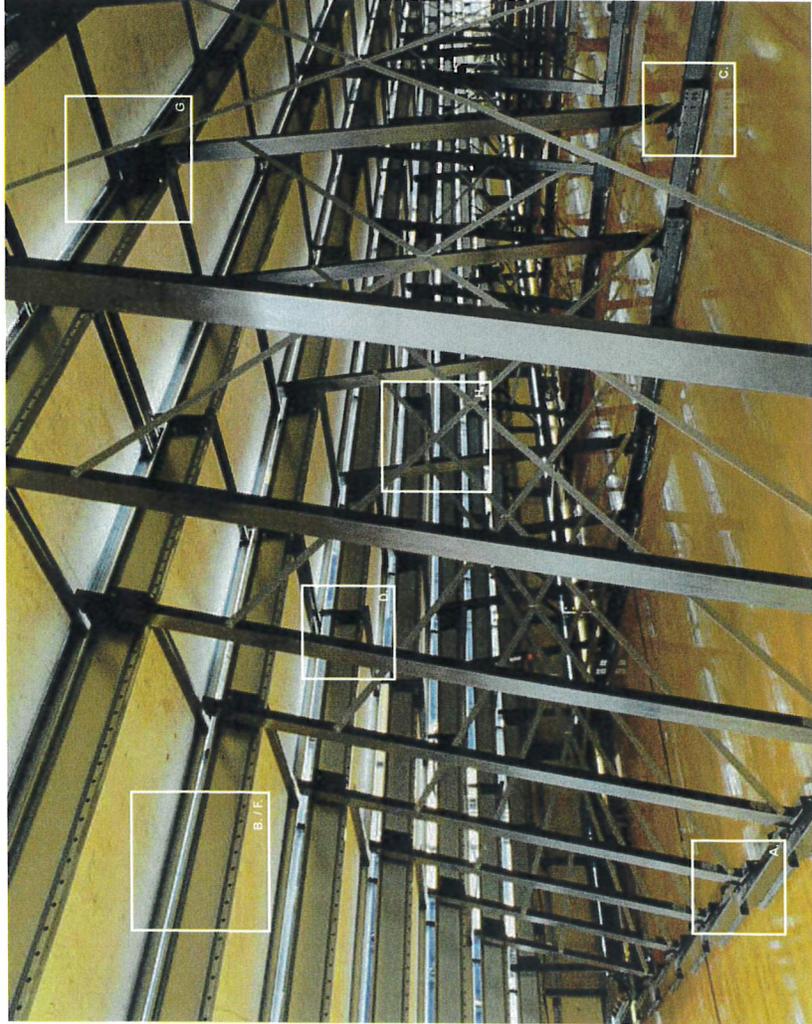
Docking is captive in the riser beam and rests on the nose, firmly secured by the seat bracket. This system provides a stiff, secure walking surface with no exposed hardware. MAXAM is designed to be compatible with all major industry span ratings. Thoroughly load tested and independently verified, MAXAM's continuous full-length deck support system provides an enhanced level of performance, safety and stability.

G. Slant Frame Design

Load tested and certified for 30 per single stack sections up to 25' 0" (772 mm), our slant frame design delivers improved cantilever strength and capacity. It also simplifies the installation process, allowing for on-time erection and operation. Our design includes all tabs, bolts, nuts, washers and hex nuts. Only MAXAM incorporates a steel-to-steel connection where the frame meets the wall, creating a stronger union and a safer gym seat.

H. Tension Bracing

Through bolted to the frame to provide additional stability, all bracing is coated to remove sharp edges, and all ends are rounded for safety.



Rail Options



ow Auto-Rotating Center Aisle Rails
 Hisssey's breakthrough center handrail design ensures your patrons will always find a secure hand hold while moving up or down the aisles - while dramatically reducing the likelihood of property occurring during an emergency evacuation. The design is simple, sturdy and durable. It rotates to the proper open or closed position as you operate the bleacher with the push of a button.



Colored Rails
 Carry your color scheme throughout the bleachers with one or two to three colors of stainless steel. Aisle rails, end rails and front or rear rails can all be customized to match your school colors. Ask your Hisssey dealer for more information.



Center Aisle Hand Rails
 Safety rails include fixed, folding and removable options and feature a safe, fully closed design.



Fixed Front and Rear Rails
 An ideal solution for tournaments, elevated front aisles, freestanding, portable and theater bleacher systems. All rails maintain a consistent design appearance.

Media Platform

Perfect for showcasing photography, audio broadcasting or team talent scouting, the Hisssey Media Platform creates a visible space for covering all the action. Optional rail sleeves can be customized to promote, school spirit or generate revenue.



Other Options and Features



Safety End-Closure Curtains
 Prevent unauthorized access to the underside of the bleacher, misuse that can result in injury, vandalism and potential liability risk. With Hisssey Safety End Closure Curtains, you can boost gym security while displaying your school pride. Built sturdy enough, they work for full-sized designs - including predrillings. When paired with the CourtSide™ graphic logo, you can carry your school's identity throughout the gym.



Power Assist
 Portable power permits one person to open and close manual sections by moving the tractor from section to section. Operates on standard 115 volt, 20 amp service.



Integral Power
 MA-AM™'s Powered Frame design applies force where needed—at the frames—and allows for better tracking over uneven floors. With four power options available, you buy only the power you need.



Elevated Front Aisle
 Elevated front aisles start at various heights from the front of the bleacher. TFA's approach sight lines and are ideal installations for hockey rinks and more. All can be outfitted with front rails, end rails, front panels or access stairs. An ideal solution to facilitate egress and accommodate your individual building requirements. Access stairs can be added as an option.



Sure-Step
 The new hinged front aisle step ensures a step is always ready for patrons. Simply flip the step down for patron use (left and flip it up (right) when closing and storing the bleacher. Equipped with free rolling wheels, you can also leave the step extended when opening and closing. At more time. Operational and patron safety is always our priority and we know it's yours too.



Aisle Steps
 Intermediate steps at each vertical aisle are mounted to the deck, providing code-compliant rise and tread depth. Steps are fitted with non-skid strips and offer rounded edges to enhance safety.



Motion Monitor
 Audio-visual warning for an aisle blockers ensure the aisle is clear. The monitor provides a flashing light with self-contained warning horn. Rated at 85 dB, it activates when bleachers are in motion.



Limit Switch
 Limit switches ensure the aisle is completely open or closed.



Restored Hussey Plow Co. Model No. 25 ca. 1895
Main Campus • North Berwick, ME
Photo by Ron Bilodeau

Dimensional Data

See Dimensional Notes below

See Dimensional Notes below

MAXAM™ Open Dimensions

Number of Rows	2 1/2" Spacing	3" Spacing	4" Spacing	5" Spacing	6" Spacing	8" Spacing	10" Spacing	12" Spacing	15" Spacing	18" Spacing	24" Spacing
2	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"
3	15' 0"	15' 0"	15' 0"	15' 0"	15' 0"	15' 0"	15' 0"	15' 0"	15' 0"	15' 0"	15' 0"
4	20' 0"	20' 0"	20' 0"	20' 0"	20' 0"	20' 0"	20' 0"	20' 0"	20' 0"	20' 0"	20' 0"
5	25' 0"	25' 0"	25' 0"	25' 0"	25' 0"	25' 0"	25' 0"	25' 0"	25' 0"	25' 0"	25' 0"
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10	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"
11	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"
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13	65' 0"	65' 0"	65' 0"	65' 0"	65' 0"	65' 0"	65' 0"	65' 0"	65' 0"	65' 0"	65' 0"
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19	95' 0"	95' 0"	95' 0"	95' 0"	95' 0"	95' 0"	95' 0"	95' 0"	95' 0"	95' 0"	95' 0"
20	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"

MAXAM™ Closed Dimensions

Number of Rows	2 1/2" Spacing	3" Spacing	4" Spacing	5" Spacing	6" Spacing	8" Spacing	10" Spacing	12" Spacing	15" Spacing	18" Spacing	24" Spacing
2	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"
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10	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"	50' 0"
11	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"	55' 0"
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20	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"

Sustainability

At Hussey Seating, respecting the landscape we live in—and the hard work and well-being of the people we work with—has always been in our DNA and part of our heritage. Our commitment to environmentally friendly business practices has taken many forms over the years as standards and technology have changed.



In the 1970s, when the rest of the nation began to become more environmentally aware, we had already had walking trails and planted a tree farm on our Maine campus. Today, going green means developing environmentally friendly plants and finishes, sourcing sustainable woods and metals, going beyond local and national regulations in clean manufacturing and waste disposal, and making deliveries on time while reducing our carbon footprint. We reduced our air emissions by 50% while tripling our seating business, so we know green business is good business.

Hussey seating solutions come in a wide range of colors—but every day our seats get greener. If you'd like to learn more about our sustainability efforts, please visit our website at www.husseyseating.com/sustainability

Expert Support

It's standard equipment on every Hussey product in the industry:

- Safety Inspections
- Service Contracts
- Accessories
- Custom Fabrication
- On-site Repairs
- Reupholster & Repair

Toll-Free (USA) 1.800.353.3300

Resources

For all of MAXAM's accessories, surface materials, test facts, environmental data sheets and more go to HusseySeating.com.

News & Updates

Web: HusseySeating.com
 Facebook: [facebook.com/HusseySeating](https://www.facebook.com/HusseySeating)
 Twitter: twitter.com/HusseySeating
 YouTube: [youtube.com/user/HusseySeating](https://www.youtube.com/user/HusseySeating)
 LinkedIn: [linkedin.com/company/husseyseating-company](https://www.linkedin.com/company/husseyseating-company)

Warranty

Our factory-backed warranty is the best in the industry:

- Telescopic Warranty**
10 Years: Structural Component parts of Understructure
- 5 Years:** Seating Systems including aisle steps and aisle Seating Collections
- Electrical Aisle Lights & Power Systems
- Portable & Integral Dolly Systems
- Surface Material Finishes: Polymer & Powder Coat
- Surface Material Finishes: Wood Veneer

MAXAM and MAXAM Dorsal Seat Height

Number of Rows	2 1/2" Spacing	3" Spacing	4" Spacing	5" Spacing	6" Spacing	8" Spacing	10" Spacing	12" Spacing	15" Spacing	18" Spacing	24" Spacing
2	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"	10' 0"
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20	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"	100' 0"

Dimensional Notes:

- The Open Dimension of bleacher is increased by the depth of front steps when required to access the aisles on front-loaded seating systems
 - For Reverse Fold Application Add 2 1/2" (57mm) to Open Dimension
 - For Reverse Fold Application Add 3 1/2" (60mm) to Open Dimension w/ CourtSide Seats
 - MAXAM+ Add 1-4 1/2" (418mm) to Open Dimension w/ Chairs
- Open and Closed Dimensions are by wall attached application
 - For Portable Application Add 2 1/2" (57mm) to Open and Closed Dimensions
 - For Free Standing Application Add 2 1/2" (57mm) to Open and Closed Dimensions
 - For Reverse Fold Application Add 2 1/2" (57mm) to Open Dimension
 - For Reverse Fold Application Add 3 1/2" (60mm) to Open Dimension w/ CourtSide Seats
 - For Recessed Application Add 8" (157mm) to Closed Dimension for Minimum Recess Depth
- The Open Dimension of bleacher is increased by the depth of front steps when required to access the aisles
 - MAXAM+ Add 13" (330mm) to Open Dimension
 - MAXAM+ Add 1-4 1/2" (418mm) to Open Dimension
- For Recessed Applications Add 2 1/4" (64mm) to seat height for minimum recess height
- The chart above identifies Maximum number of rows for wall attached section lengths 16'-0" (5029mm) or greater
- SPECIAL NOTE:** For complete dimensional charts, referring to stainless sections and other applications including product limitations please reference FASTFACTS or ask your local dealer for details

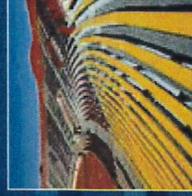


MAXAM
Performance by Design

Hussey Seating Company™

A 6th generation family-owned company founded in 1835, Hussey Seating Company is a world leader in developing and manufacturing seating solutions for the sports and entertainment, education, performing arts and worship markets. Hussey's high-quality range of seating includes fixed polymer and upholstered chairs, telescopic platforms, telescopic gym seating, and portable folding chairs.

Your partner for seating solutions.



husseyseating™

YOUR PARTNER FOR SEATING SOLUTIONS

38 Dyer Street Extension
North Berwick, Maine 03906 USA
Toll Free (USA) 1.800.341.0401
Tel: +1.207.676.2271
Fax: +1.207.676.2222
info@husseyseating.com
www.husseyseating.com

Regional Offices:
Europe
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www.husseyseating.com

Asia-Pacific & Middle East
Hussey Asia-Pacific
www.husseyasiapacific.com



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SECTION 00 4100
BID FORM
GYMNASIUM
BLEACHER/SEATING
PROJECT
CHASE COUNTY SCHOOLS

The undersigned bidder hereby agrees to furnish all labor, materials, tools, equipment, services, transportation, supervision, expertise, permits, licenses, notices, fees, and miscellaneous expenses required to complete the Work indicated in the Bidding Documents and proposed Contract Documents, subject to all addenda officially issued prior to bidding, for the following sum for the sum:

Total Lump Sum Bid:

\$ 344,246.00 .00

Three Hundred Forty Four Thousand Two Hundred Forty Six ~~00~~ Dollars
(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

ALTERNATE BID ITEM:

ALTERNATE NO. 1: PROVIDE AND INSTALL FIXED STADIUM/ARENA SEATING AT TOP ROW OF TELESCOPING BLEACHERS IN LIEU OF THE BASE BID BENCH SEATING.

ADD \$ 27,104.00 .00

Twenty Seven Thousand One Hundred Four ~~00~~ Dollars
(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

ALTERNATE NO. 2: PROVIDE AND INSTALL ON NORTH SIDE LONGHORN LOGO ON BLEACHERS.

ADD \$ No change for two copies of seat modules if three colors add \$1,000.00 for custom graphic logo add \$15,000 side minimum it could be more if more than 200 seat modules are affected. Dollars

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

ALTERNATE NO. 3: PROVIDE AND INSTALL ON SOUTH SIDE BLEACHERS THE LETTERS "C", "C", "S" ON BLEACHERS.

ADD \$ No change .00

Dollars

(Amount shown in both numerals and words. In case of discrepancy, words shall govern.)

Addenda

Acknowledge receipt of Addenda No. 142

Date 3/24 & 3/31

And have included the provisions of these Addenda, if any, in my bid. Initials: CB

Voluntary Substitutions

<u>Products</u>	<u>Manufacturer</u>	<u>Adjustment in Bid</u>
<u>deduct for removing Base Bid performance Bond</u>		add / deduct \$ <u>8,600</u>
<u>deduct for removing alternate performance Bond</u>		add / deduct \$ <u>9,278</u>
		add / deduct \$ _____

Bidder: Mtd-States School Equipment Co. Inc.
(Company)

By: Charles M. Purdy Date: 4/6/23
(Signature)

Attached Bid description is exactly what we are bidding
 The closed depth dimensions are different than the addendum
 We are bidding video platforms that are 2'4"8" with no curved ends
 If single phase power is needed add \$9,083.00
 If the video platforms are removed it is a substantial reduction
 in the price.

PRICE QUOTATION



Customer: Mid-States School Equipment	Revision Date: 04/05/2023
Contact: Charlie Burt	Requested Delivery Date: 10/24/2023
Project: Chase County Schools	Quote #: QT231383
Address: Imperial, NE 69033	
County: Chase	

Irwin Seating Company
Telescopic Division
610 E. Cumberland
Altamont, IL 62411
Telephone: (818) 483-8157

Shipment 150-190 Days After All Approvals, Field checks & Color Selections, if Polycarbonate Rails Are Purchased, Otherwise, Standard Lead Time Applies.

Delivery Date Will Be Assigned Based On Capacity Availability.

The pricing on this Quotation is based on the delivery date no later than April 24, 2024. If delivery is postponed, pricing will be evaluated for delivery escalation and/or new quotation will be issued. Quotations that have expired or Orders placed after pricing has expired may be subject to a price increase.

- ** Bidding Standard Galvanized Steel Nose and Risers Only.*
- ** Bidding Standard Black Powder Coat Understructure & Railings Only.*
- ** Bidding Standard Front Skirt, Hinged Front Skirt N/A.*
- ** ADA Front Rails Not Required by Code, Nor Provided.*
- ** Bidding Two Recoverable Truncation per Group, MDU's N/A with Custom Rise.*
- ** Bidding Alternate Deck Mounted Integra Plastic Chairs to Top Row Only.*
- ** Bidding Standard 14 OZ Vinyl End Curtains Only.*
- ** Bidding Standard 5/8" Panelam Decking Only.*
- ** Irwin Seating Company Does Not Accept Penalty Clauses.*
- ** Irwin Seating Company Has Specialized In Telescopic Seating For Thirty (30) Years.*
- ** Wheelchair Spaces To Be Located at Truncated Section Only.*
- ** Due To The Speed Of Operation, Limit Switches Or Transformers Not Required Nor Provided.*
- ** ADA Platform to Stop Before Running Track Radius.*
- ** Bidding Standard Front Steps Only.*
- ** Irwin Seating Company Will Not Provide Plastic Seats Without 1 Aisle Per Group, Minimum.*
- ** Bidding 2 Of 15 Standard Plastic Colors.*
- ** Number Plates by Others.*
- ** Building Rails and Gates by Others.*
- ** Removal and Disposal by Others*
- ** Building Scan Included.*
- ** Bidding Wall Attached Only.*

Release A

Base Bid: Group 1- Balcony Height: 11'. Recess Height: 10' 5.35"-Estimated Open Dimension: 19' 7"-Closed Depth: 5' 7" 1/8. Seat Height: 19 1/16"

VersaTract with Standard Deck Seating Requirements
90' - 2" plus left end rails and right end rails (5 Rectangular Sections)
10 Seating Rows
12.3125" Rise
24" Spacing
Clear Coat 5/8 Decking
13.5 inch Deck Level Filler

PRICE QUOTATION



Customer: Mid-States School Equipment	Revision Date: 04/05/2023
Contact: Charlie Burt	
Project: Chase County Schools	Requested Delivery Date: 10/24/2023
Address: Imperial, NE 69033	
County: Chase	Quote #: QT231383

Irwin Seating Company
Telescopic Division
810 E. Cumberland
Altamont, IL 62411
Telephone: (618) 483-6167

Wall attached
208/230 VAC, Three Phase IDS Power System
504 12" Infinity Seats (18" Wide Seats), Tread Mounted on Telescopic
2 Sets of Self Storing End Rails Starting At Row 2
2 - End Curtains
3 - 1- Row Rec. Truncation w/No Rails
Galvanized Nose and Rear Beam
Aisle #1 is 48 inches wide, with
Smart Rail
Standard Steel steps including Removable Front Step
Rear Access
Aisle #2 is 50 inches wide, with
Smart Rail
Standard Steel steps including Removable Front Step
Rear Access
Aisle #3 is 48 inches wide, with
Smart Rail
Standard Steel steps including Removable Front Step
Rear Access
1 Stair Units of 3 steps each and 48 inches wide.
Tread Type is Standard Steel
Moving method is Wheels
Engineering Certification
Estimated Seating Capacity = 504 + 18 Recoverable Wheel Chair Spaces

**Base Bid: Group 2-Balcony Height: 11'. Recess Height: 10' 5.35". Estimated Open Dimension: 19' 7"-
Closed Depth: 5' 7" 1/8. Seat Height: 19 1/16"**

VersaTract with Standard Deck Seating Requirements
90' - 2" plus left end rails and right end rails (5 Rectangular Sections)
10 Seating Rows
12.3125" Rise
24" Spacing
Clear Coat 5/8 Decking
13.5-inch Deck Level Filler
Wall attached.
208/230 VAC, Three Phase IDS Power System
504 12" Infinity Seats (18" Wide Seats), Tread Mounted on Telescopic
2 Sets of Self Storing End Rails Starting At Row 2
2 - End Curtains
3 - 1-Row Rec. Truncation w/No Rails

PRICE QUOTATION



Customer: Mid-States School Equipment	Revision Date: 04/05/2023
Contact: Charlie Burt	Requested Delivery Date: 10/24/2023
Project: Chase County Schools	Quote #: QT231383
Address: Imperial, NE 69033	
County: Chase	

Irwin Seating Company
Telescopic Division
610 E. Cumberland
Altamont, IL 62411
Telephone: (618) 483-6167

Galvanized Nose and Rear Beam

Aisle #1 is 48 inches wide, with

Smart Rail

Standard Steel steps including Removable Front Step

Rear Access

Aisle #2 is 50 inches wide, with

Smart Rail

Standard Steel steps including Removable Front Step

Rear Access

Aisle #3 is 48 inches wide, with

Smart Rail

Standard Steel steps including Removable Front Step

Rear Access

1 Stair Units of 3 steps each and 48 inches wide.

Tread Type is Standard Steel

Moving method is Wheels

Engineering Certification

Estimated Seating Capacity = 504 + 18 Recoverable Wheel Chair Spaces

Release B

Option 1- Group 1-2- 2' X 8' Video Platforms NE -NW

Polycarbonate Panel Front Rails.

Clear Coat Video Platform Closures

Option 1- Group 1-2- 2' X 8' Video Platforms SE -SW

Polycarbonate Panel Front Rails

4-WEEK ADDITIONAL LEAD TIME FOR POLYCARBONATE RAILS AFTER RECEIVING PO

Release A Alternate

Option 1- Group 1- 36" Flat Top Deck plus 32 Integra Plastic Chairs Mounted on Last Row

Estimated Open Dimension: 21' 3" - Closed Depth: 7' 2" 1/8. Seat Height: 19 1/16"

VersaTract with Standard Deck Seating Requirements

90' - 2" plus left end rails and right end rails (5 Rectangular Sections)

9 Seating Rows (8 W/Infinity- 1 W/Integra- Last Row Center Seating Sections)

12.3125" Rise

24" Spacing

Clear Coat 5/8 Decking

36-inch Flat Top Deck

Wall attached.

208/230 VAC, Three Phase IDS Power System

PRICE QUOTATION



Customer: Mid-States School Equipment	Revision Date: 04/05/2023
Contact: Charlie Burt	Requested Delivery Date: 10/24/2023
Project: Chase County Schools	Quote #: QT231383
Address: Imperial, NE 69033	
County: Chase	

Irwin Seating Company
Telescopic Division
810 E. Cumberland
Allamont, IL 62411
Telephone: (618) 483-6157

432 12" Infinity Seats (18" Wide Seats), Tread Mounted on Telescopic
32 INTEGRA Chairs, Manual Operation with Foot Release - Plastic Back - Plastic Seat - Plastic Arm Rest
WITH 20" minimum chair size mounted to Clear Anodized Beam on Platform
WITHOUT Dust Covers

2 Sets of Self Storing End Rails Starting At Row 2

2 - End Curtains

3 - 1- Row Rec. Truncation w/No Rails

Galvanized Nose and Rear Beam

Aisle #1 is 48 inches wide, with

Smart Rail

Standard Steel steps including Removable Front Step

Rear Access

Aisle #2 is 50 inches wide, with

Smart Rail

Standard Steel steps including Removable Front Step

Rear Access

Aisle #3 is 48 inches wide, with

Smart Rail

Standard Steel steps including Removable Front Step

Rear Access

1 Stair Units of 3 steps each and 48 inches wide.

Tread Type is Standard Steel

Moving method is Wheels

Engineering Certification

Estimated Seating Capacity = 464 + 18 Recoverable Wheel Chair Spaces

Option 1- Group 2- 36" Flat Top Deck plus 32 Plastic Integra Plastic Chairs Mounted on Last Row

Estimated Open Dimension: 21' 3" - Closed Depth: 7' 2" 1/8. Seat Height: 19 1/16"

VersaTract with Standard Deck Seating Requirements

90' - 2" plus left end rails and right end rails (5 Rectangular Sections)

9 Seating Rows (8 W/Infinity- 1 W/Integra- Last Row Center Seating Sections)

12.3125" Rise

24" Spacing

Clear Coat 5/8 Decking

36-inch Flat Top Deck

Wall attached.

208/230 VAC, Three Phase IDS Power System

432 12" Infinity Seats (18" Wide Seats), Tread Mounted on Telescopic

32 INTEGRA Chairs, Manual Operation with Foot Release - Plastic Back - Plastic Seat - Plastic Arm Rest

WITH 20" minimum chair size mounted to Clear Anodized Beam on Platform

PRICE QUOTATION



Customer: **Mid-States School Equipment**
Contact: **Charlie Burt**
Project: **Chase County Schools**
Address: **Imperial, NE 69033**
County: **Chase**

Revision Date:
04/05/2023
Requested
Delivery Date:
10/24/2023

Quote #: **QT231383**

Irwin Seating Company
Telescopic Division
610 E. Cumberland
Altamont, IL 62411
Telephone: (618) 483-8157

WITHOUT Dust Covers

2 Sets of Self Storing End Rails Starting At Row 2

2 - End Curtains

3 - 1- Row Rec. Truncation w/No Rails

Galvanized Nose and Rear Beam

Aisle #1 is 48 inches wide, with

Smart Rail

Standard Steel steps including Removable Front Step

Rear Access

Aisle #2 is 50 inches wide, with

Smart Rail

Standard Steel steps including Removable Front Step

Rear Access

Aisle #3 is 48 inches wide, with

Smart Rail

Standard Steel steps including Removable Front Step

Rear Access

1 Stair Units of 3 steps each and 48 inches wide.

Tread Type is Standard Steel

Moving method is Wheels

Engineering Certification

Estimated Seating Capacity = 464 + 18 Recoverable Wheel Chair Spaces

Release B

Option 1- Group 1-2- 2' X 8' Video Platforms NE -NW

Polycarbonate Panel Front Rails

Clear Coat Video Platform Closures

Option 1- Group 1-2- 2' X 8' Video Platforms SE -SW

Polycarbonate Panel Front Rails

4-WEEK ADDITIONAL LEAD TIME FOR POLYCARBONATE RAILS AFTER RECEIVING PO

Release A

Option 2-Group 1- Balcony Height: 11'. Recess Height: 10' 5.35"- Single Phase. Seat Height: 19" 1/16

Option 2- Group 2-Balcony Height: 11'. Recess Height: 10' 5.35" Single Phase. Seat Height: 19" 1/16

Release B

Option 1- Group 1-2- 2' X 8' Video Platforms NE -NW

PRICE QUOTATION



Customer: **Mid-States School Equipment**
Contact: **Charlie Burt**
Project: **Chase County Schools**
Address: **Imperial, NE 69033**
County: **Chase**

Revision Date:
04/05/2023

Requested
Delivery Date:
10/24/2023

Quote #: **QT231383**

Irwin Seating Company
Telescopic Division
610 E. Cumberland
Allamont, IL 62411
Telephone: (618) 483-0157

Polycarbonate Panel Front Rails
Clear Coat Video Platform Closures
Option 1- Group 1-2- 2' X 8' Video Platforms SE -SW
Polycarbonate Panel Front Rails

4-WEEK ADDITIONAL LEAD TIME FOR POLYCARBONATE RAILS AFTER RECEIVING PO

Release A

Option 3-Group 1- Balcony Height: 11'. Recess Height: 10' 5.35" -W/O Video platforms
Estimated open dimension: 19' 7". Estimated Close Depth: 3' 10". Seat Height: 19 1/16"

Option 3-Group 2-Balcony Height: 11'. Recess Height: 10' 5.35". W/O Video platforms
Estimated open dimension: 19' 7". Estimated Close Depth: 3' 10". Seat Height: 19 1/16"



Liberty Mutual Surety
 Attention: LMS Claims
 P.O. Box 34526
 Seattle, WA 98124
 Phone: 206-473-6210
 Fax: 866-548-6037
 Email: HOSCI@libertymutual.com
 www.LibertyMutualSuretyClaims.com

The Ohio Casualty Insurance Company
BID OR PROPOSAL BOND

KNOW ALL MEN BY THESE PRESENTS, That we, Mid-States School Equipment Co Inc

of 810C NW Main St., Lees Summit, MO 64086

(hereinafter called the Principal) as Principal, and The Ohio Casualty Insurance Company, with its principal office in the City of Boston, Massachusetts (hereinafter called the Surety), as Surety, are held and firmly bound unto Chase County Schools

of 520 E 9th St, Imperial, NE 69033-3138

(hereinafter called the Oblige) in the penal sum of Nine Thousand Five Hundred Dollars And Zero Cents

Dollars \$9,500.00 lawful money of

the United States, for the payment of which sum well and truly to be made, we bind ourselves, our heirs, executors, administrators, successors and assigns.

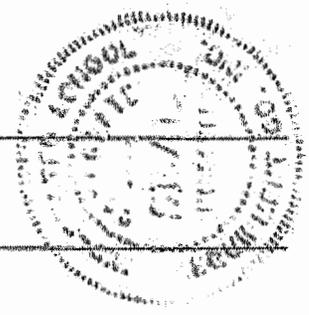
THE CONDITION OF THIS OBLIGATION IS SUCH, that whereas, the Principal has submitted the accompanying bid dated April 6, 2023 for Remove existing bleachers and install new bleachers-Chase County High School

NOW, THEREFORE, if the Oblige shall make any award according to the terms of said bid and the Principal shall enter into a contract with said Oblige in accordance with the terms of said bid and provide a bond for the faithful performance thereof within the time specified; or if no time is specified within thirty days after the date of said award; or if the Principal shall, in the case of failure so to do, indemnify the Oblige against any loss the Oblige may suffer directly arising by reason of such failure, not exceeding the penalty of this bond, then this obligation shall be null and void; otherwise to remain in full force and virtue.

Signed, sealed and dated: April 4, 2023

Mid-States School Equipment Co Inc
 Principal

By: *Charles M. Duff*



The Ohio Casualty Insurance Company

By: *Allyssa N. Diehl*
 Allyssa N. Diehl

(Attorney-in-fact)





This Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

The Ohio Casualty Insurance Company

POWER OF ATTORNEY

Principal: Mid-States School Equipment Co Inc

Agency Name: Bukaty Property & Casualty Services, Inc.

Bond Number: B1D-0018024

Obligee: Chase County Schools

Bid Bond Amount: (\$9,500.00) Nine Thousand Five Hundred Dollars And Zero Cents

KNOW ALL PERSONS BY THESE PRESENTS: that The Ohio Casualty Insurance Company, a corporation duly organized under the laws of the State of New Hampshire (herein collectively called the "Company"), pursuant to and by authority herein set forth, does hereby name, constitute and appoint Allyssa N. Diehl in the city and state of Leawood, KS, each individually if there be more than one named, its true and lawful attorney-in-fact to make, execute, seal, acknowledge and deliver, for and on its behalf as surety and on its act and deed, any and all undertakings, bonds, recognizances and other surety obligations, in pursuance of these presents and shall be as binding upon the Companies as if they have been duly signed by the president and attested by the secretary of the Company in their own proper persons;

IN WITNESS WHEREOF, this Power of Attorney has been subscribed by an authorized officer or official of the Company and the corporate seal of the Company has been affixed thereto this 26th day of September, 2016.



The Ohio Casualty Insurance Company

By: [Signature]

David M. Carey, Assistant Secretary

STATE OF PENNSYLVANIA ss: COUNTY OF MONTGOMERY

On this 26th day of September, 2016, before me personally appeared David M. Carey, who acknowledged himself to be the Assistant Secretary of The Ohio Casualty Insurance Company and that he, as such, being authorized so to do, execute the foregoing instrument for the purposes therein contained by signing on behalf of the corporation by himself as duly authorized officer.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my notarial seal at Plymouth Meeting, Pennsylvania, on the day and year first above written.



Commonwealth of Pennsylvania, Notary Seal Teresa Pastella, Notary Public Montgomery County My commission expires March 28, 2025 Commission number 1128944 Member, Pennsylvania Association of Notaries

By: [Signature]

Teresa Pastella, Notary Public

This Power of Attorney is made and executed pursuant to and by authority of the following By-law and Authorizations of The Ohio Casualty Insurance Company, which is now in full force and effect reading as follows:

ARTICLE IV - OFFICERS: Section 12: Power of Attorney.

Any officer or other official of the Corporation authorized for that purpose in writing by the Chairman or the President, and subject to such limitation as the Chairman or the President may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Corporation to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact, subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Corporation by their signature and executed, such instruments shall be as binding as if signed by the President and attested to by the Secretary. Any power or authority granted to any representative or attorney-in-fact under the provisions of this article may be revoked at any time by the Board, the Chairman, the President or by the officer or officers granting such power or authority.

Certificate of Designation - The President of the Company, acting pursuant to the Bylaws of the Company, authorizes David M. Carey, Assistant Secretary to appoint such attorneys-in-fact as may be necessary to act on behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations.

Authorization - By unanimous consent of the Company's Board of Directors, the Company consents that facsimile or mechanically reproduced signature or electronic signatures of any assistant secretary of the Company or facsimile or mechanically reproduced or electronic seal of the Company, wherever appearing upon a certified copy of any power of attorney or bond issued by the Company in connection with surety bonds, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

I, Renee C. Llewellyn, the undersigned, Assistant Secretary, of The Ohio Casualty Insurance Company do hereby certify that this power of attorney executed by said Company is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Company this 4th day of April, 2023.

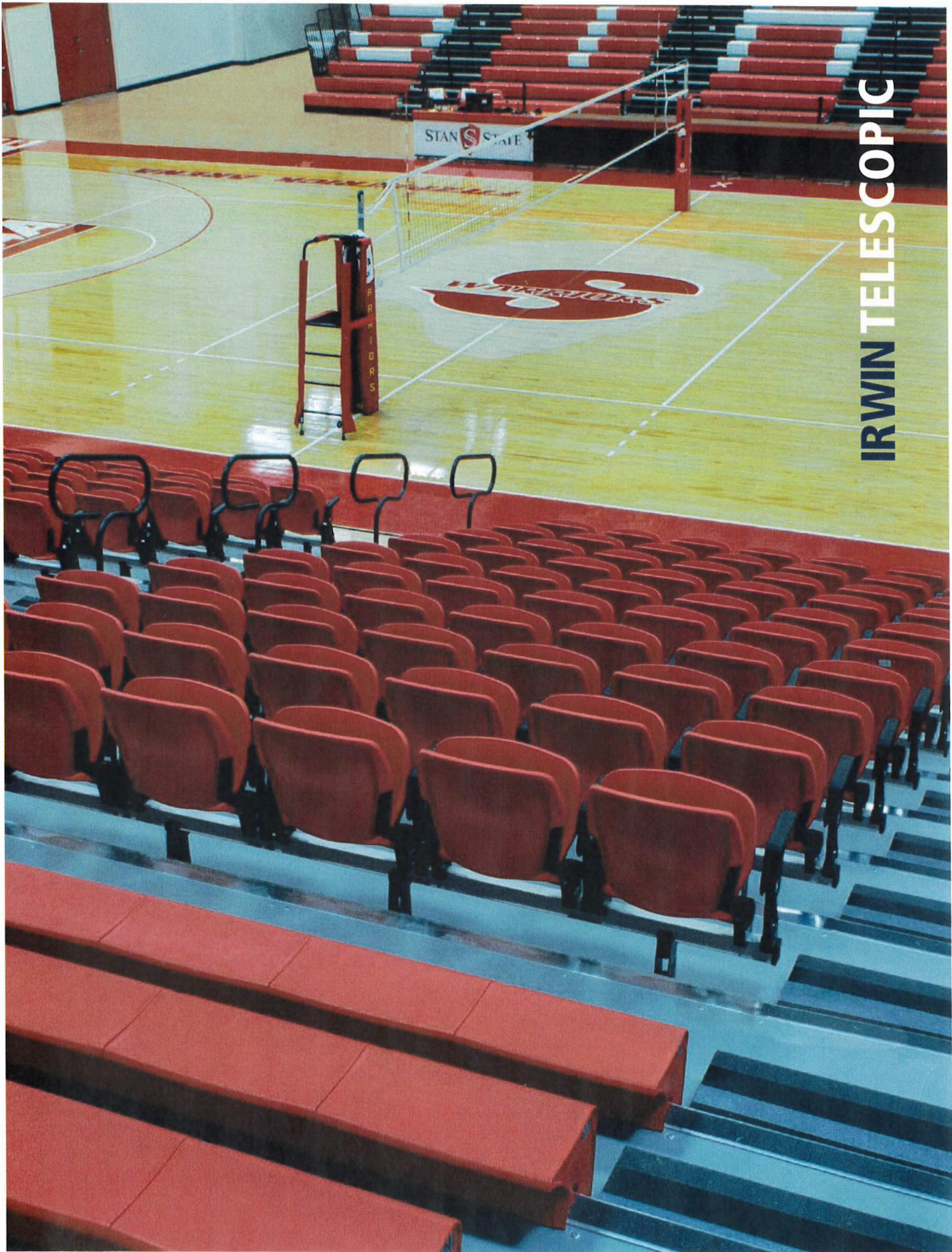


By: [Signature]

Renee C. Llewellyn, Assistant Secretary

Not valid for mortgage, note, loan, letter of credit, currency rate, interest rate or residual value guarantees.

For bond and/or Power of Attorney (POA) verification inquiries, please call 610-832-8240 or email HOSUR@libertymutual.com.

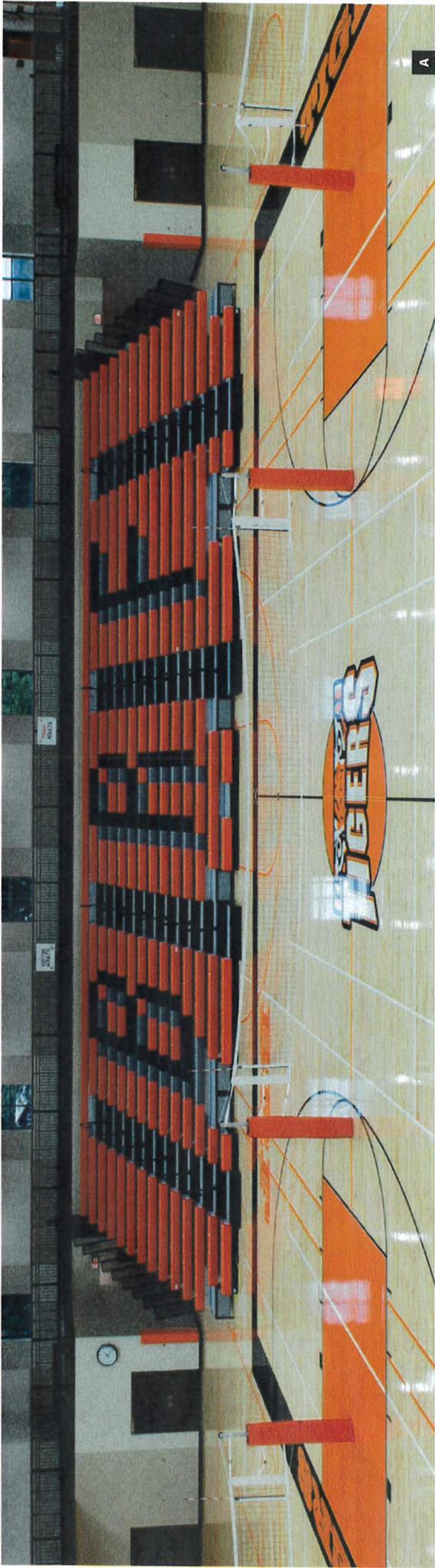


IRWIN TELESCOPIC



Creating Better Experiences

Telescopic bleachers were once exclusively thought of as gym equipment. And while retractable seating systems are still an important part for sporting events they are also being utilized in spaces where flexibility is needed. The adaption of complete chairs on telescopic equipment has made it a great option for rooms needed to perform double duty – auditorium and auxiliary gymnasium, or one used for both instruction and cafeteria.



Infinity

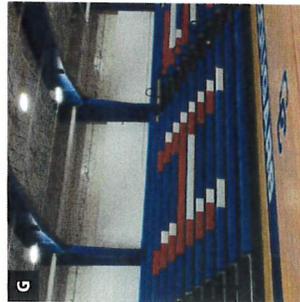
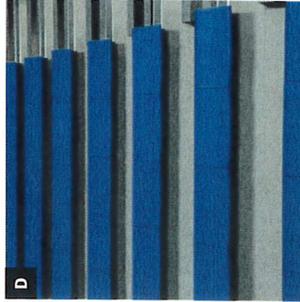
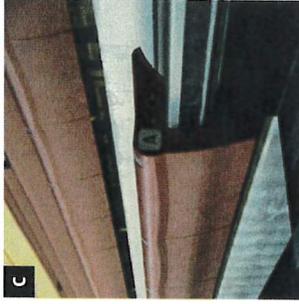
The subtle ergonomic contours and the mix of textures provided on our Infinity Seat offer a refined look and enhanced comfort when compared to other bleacher seats! But Infinity is not just another pretty face, it can withstand loads of over 600 pounds and endure the fiercest performance tests so it can withstand Spring baseball practice and the day-to-day demands inflicted on it.

- A. **Infinity Seats on VersaTract Bleachers**
Lunda Community Center
Black River Falls, Wisconsin
- B. **Infinity Seats on VersaTract Bleachers**
Saint Francis High School
Mountain View, California
- C. **Infinity Seats on VersaTract Bleachers**
Denver City High School
Denver City, Texas
- D. **Infinity Seats on VersaTract Bleachers**
Lakeview Fort Oglethorpe High School
Fort Oglethorpe, Georgia



Infinity

Available options and features



- A. **Comfortable, ergonomic shape** with generous foot space under the rear edge
 - B. **Accommodates 10"-12" row rises**
 - C. **Accommodates 14"-16" row rises**
 - D. **Specify with a 10" or 12" seat depth** (10" shown)
 - E. **Available for tread mounting to concrete risers** (up to 16" rise)
 - F. **Available for concrete riser mounting** (above 16" rise)
 - G. **Available in 15 standard colors**
 - H. **Molded Infinity backrest** with contoured design for comfort can help define a VIP section (requires 30" - 36" row spacing)
 - I. **Extruded Aluminum Infinity backrest option** (requires 30" - 36" row spacing)
 - J. **Seat spacer** (available in 4-1/2" or 6" widths)
 - K. **Seat spacer with molded tray** (available in 4-1/2" or 6" widths)
 - L. **Seat spacer with cupholder** (available in 4-1/2" or 6" widths)
- Dimensional Options:**
Row Rise: 10" - 16"
Row Spacing: 22" - 26", 28", 36" (see Dimensional Charts for details)



Show team spirit. Tell a story. Create something special that is as big as the bleachers themselves. Our iScape graphics offer a bold way to transform a drab gym into a vibrant, exciting showcase of your facility and brand.

Bring it all together by adding custom lettering, end seat logos and screen printed end curtains. Simply supply us with your digital artwork and let us do the rest! Additional iScape options can be found at irwinseating.com.

A. iScape Seat Graphics and Infinity Seat Lettering
Desert Ridge High School
Mesa, AZ

B. Infinity Seat Lettering
Liberty High School
Liberty, MO

C. Screen Printed End Curtains
Fitzpatrick Arena, Stanislaus State
Turlock, CA

D. Infinity Logo Plates
Cathedral Catholic High School
San Diego, CA



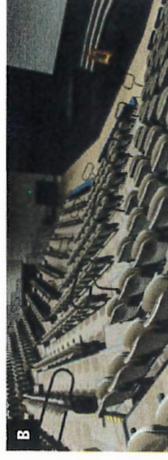


**A. Padded / Upholstered
Integra Chairs on VersaTract**
Furr High School
Houston, Texas

**B. Padded / Upholstered
Integra Chairs on VersaTract**
Calvin Christian High School
San Diego, California

**C. Integra Chairs on VersaTract
with Scribe Writing Tablets**
Denver Leadership Academy
Denver, Colorado

D. Integra Chairs on VersaTract
Florida Southwestern State College
Suncoast Credit Union Arena
Fort Meyers, Florida



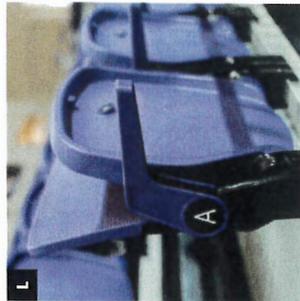
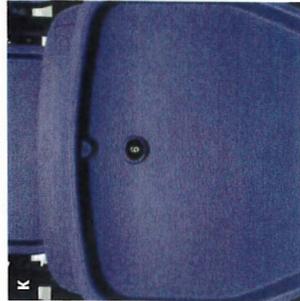
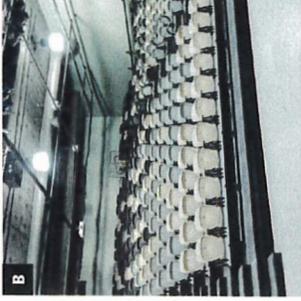
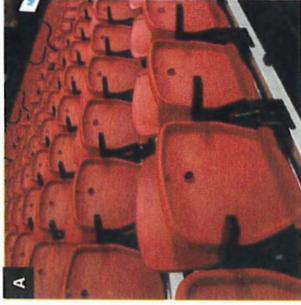
Integra

As our customers find the need for flexible spaces that can accommodate a variety of events, the use of retractable systems grows in popularity. Irwin's innovative VersaTract system supports these spaces with under-structure components that scale effortlessly and seating options that provide comfort and style.

Integra backs and seats are formed from a durable polymer with options for upholstered pads. Integra is a beam-mount system with a cast aluminum support structure. VersaTract with Integra chairs is available with a variety of chair fold down options from manual to automatic and a full array of accessories.

Integra

Available options and features



A. **Contemporary design** with a generous 17-1/2" seat width and ergonomic shape for superior comfort

B. **Available in 15 standard colors**—Custom colors are also an option

C. **Padded, upholstered seat and non-upholstered back**

D. **Padded, upholstered back and seat**

E. **Decra Chair** with wood back / seat bottom

F. **Decra Chair** with fully upholstered back / seat

G. **Nose-mounted Integra** can be used for team seating or during gym class when the system is closed

H. **Scribe writing tablets**

I. **Cupholder arms**

J. **Rear mounted cupholders**

K. **Seat number plate**

L. **Row letter plate**

Dimensional Options:

Row Rise: 10" - 24"

Row Spacing: 30" - 42" (see Dimensional Charts for details)



VIP Solutions

Many of today's gymnasiums are designed to create a more personal and comfortable environment for parents, faculty and donors! Mixing Infinity seat modules with Integra chairs or molded backrests creates a VIP seating experience that will help excite the home crowd and be the envy of conference rivals.

Integra chairs or molded backrests can be located within a center seating area or along the full length of the lower rows to reduce the overall open depth of the system. The mix provides a way for the school to raise funds through the sale of the "luxury" seating.

A. Integra chairs in front of Infinity Seat Modules
Greenback School
Greenback, Tennessee

B. Center bank of Integra Chairs with Infinity Seat Modules to both sides
Red Bud High School
Red Bud, Illinois

C. Center bank with molded Infinity Backrests
Indiana University, Wilkinson Hall
Bloomington, Indiana





Prestige

Prestige combines the comfort of auditorium-style backs and seats on our VersaTract telescopic system. Prestige is a great choice for facilities needing high-end seating for a flexible space.

AVAILABLE OPTIONS AND FEATURES

- Spring-assist mechanism helps to deploy seating with less physical stress on the crew
- Quick and easy chair storage system
- Same backs and seats used for fixed seating creates a continuity of design
- Accommodates many row rise conditions with nose-mount or forward-fold chairs
- Provided with a heavy-duty Integral Drive System for consistent, reliable operation
- Available with multiple back and seat styles to meet any design aesthetic
- Available with row letter and seat number plates
- Decking is available in many different materials
- Available with Smart Rails
- Available with aisle lights
- Can be supplied as wall-attached, recessed or air-lift portable units

A. Nose-Mount Prestige with Citation chairs
Hacienda Heights Community Ctr.
Hacienda Heights, California

B. Forward-fold Prestige with Citation chairs
Jenny Wiley Theatre
Pikeville, Kentucky

C. Forward-Fold Prestige with Marquee chairs
Auburn Community Church
Auburn, California



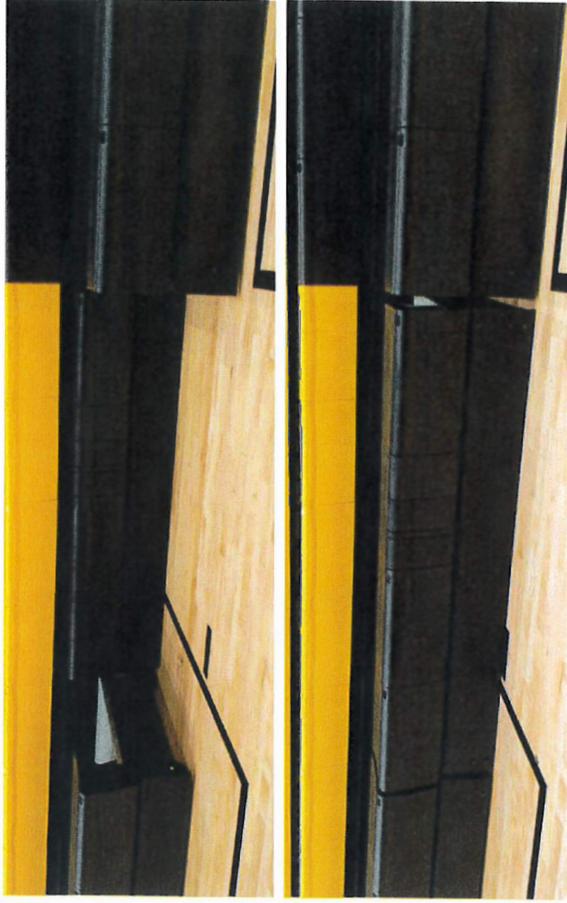


Smart Rails

Safe and sound—that's what you get with the Irwin Smart Rail. It's a fact, when aisle rails are loose or missing, accidents are more likely to occur. With Smart Rails that's no longer a concern as rails are permanently attached and simply rotate for use or storage. Of course, another benefit is the reduction in operation times.

FEATURES INCLUDE

- No tools needed to store or deploy rails, simply lift and rotate
- Rounded, closed-loop design minimizes risk of patrons snagging bags or clothing during egress
- Eliminates removal and storage needs saving space and reducing setup times
- Strong and durable, 1-1/2" round tubing creates a natural and comfortable grip
- Code compliant design for dimensional standards and structural loading
- In-line design, no staggering of rails
- Smart Rail for use on 22" - 26" spacing with 10" - 16" rises
- Smart Rail EX for use on 31" - 38" spacing with 8" to 16" row rise
- Available with all seating types
- Can be installed on existing bleachers



Wheelchair Options

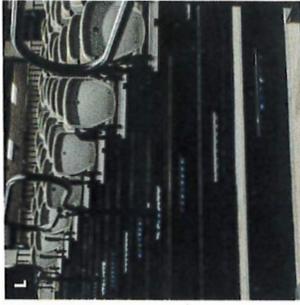
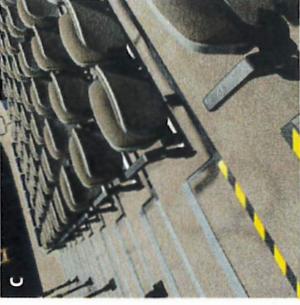
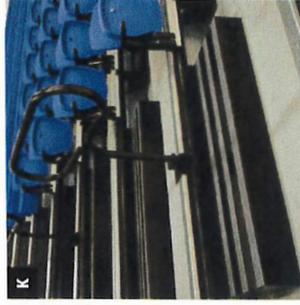
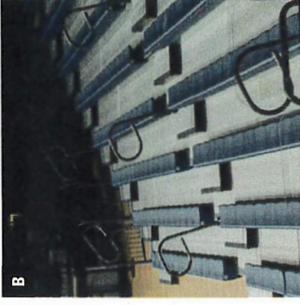
VersaTract provides three options for wheelchair accessibility to fit the needs of your facility.

The Modular Deck Units (shown above) provide a facility with the greatest amount of flexibility and can be easily deployed for additional seating or stored for wheelchair seating or to accommodate a team seating area. Permanent spaces (shown below) or recoverable spaces are located at the section joints and available in single or double spaces. The front rail shown is optional and not required by most building codes.



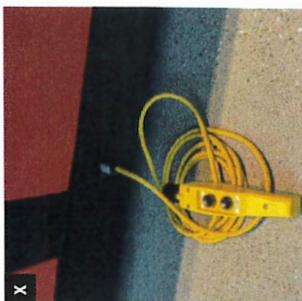
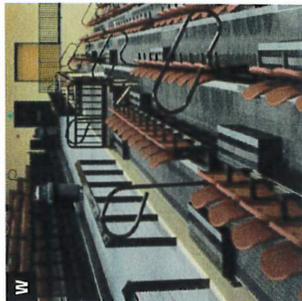
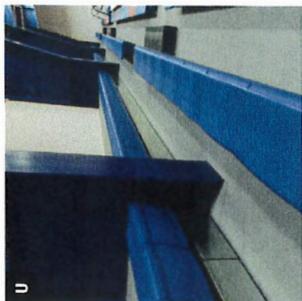
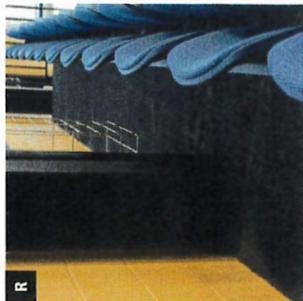
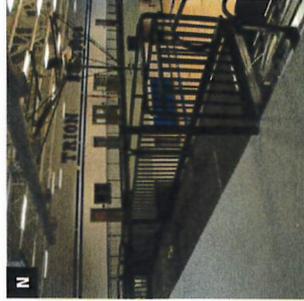
Options and Accessories

- A. Panelam Decking
- B. Aluminum Decking
- C. Carpeted Decking
- D. Plywood Decking
- E. Wood Bench Seating
- F. Permanent Self-Storing End Rails
- G. Front / Rear Rails
- H. ADA Signage
- I. Step Units
- J. Stair Units
- K. Intermediate Steps
- L. Aisle Lights



Options and Accessories

- M. Video Platforms
- N. ADA Platforms
- O. Permanent Rear / End Panels
- P. Elevated First Row w Front Panels
- Q. Side Curtains
- R. Extended Deck Level Filler
- S. Extended Seat Level Filler
- T. Rear Walkway
- U. Building Column Cutouts
- V. Air-Lift Portable System
- W. Rear Access
- X. Pendant Control



VersaTract

Features and Benefits

VersaTract offers a wide variety of attractive, comfortable and functional seating options for patrons. The system's versatility extends to the under-structure with critical components "scaled up" based on engineering factors like occupant load and the seat type specified. This is done for two important reasons, safety and ease of use.

Irwinn's VersaTract system complies with ICC 300 - 2017 requirements for partial loading to ensure safety. The features outlined below allow us to back VersaTract with a ten year warranty while providing staff with reliable, consistent operation.

- A.** The lower Integral Alignment System (highlighted) interlocks the adjacent wheel channels for repeatable operation.
- B.** Nylon guides (highlighted) pads (D) and rollers (E) make VersaTract a completely lubrication-free system, reducing cost of ownership.
- C.** Post columns use a minimum 2" x 3" 14-gauge tube, welded 360° to the wheel channel. Posts may be supplied in 2" x 4" or 2" x 6" sizes when required by engineering calculations. Non-marring 5" x 1-3/8" wheels are used. Heavy-duty 10-gauge row locks secure each row in the open position.
- D.** Heavy-duty 10-gauge cantilever arm increases strength to the deck system to provide a stable walking surface.
- E.** Deck supports include a unique dual purpose roller that provide support and alignment during operation.
- F.** Sway bracing begins on row two using 1-1/2" 14-gauge square tubing to provide stability and safety.
- G/H.** Our power operated telescopic systems use a heavy-duty Integral Drive System (IDS) that applies the operating forces directly to the first row of the understructure. The IDS System is available in 208/480V 3-phase or 120V single phase, U.L. Listed system.

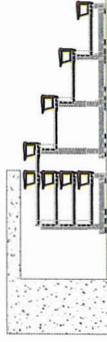
Operational Types

WALL ATTACHED UNITS



Wall Attached units are the most common operational types. Units are anchored at a minimum of two locations and open toward the event area while jacking against the wall in a minimal space.

RECESSED UNITS

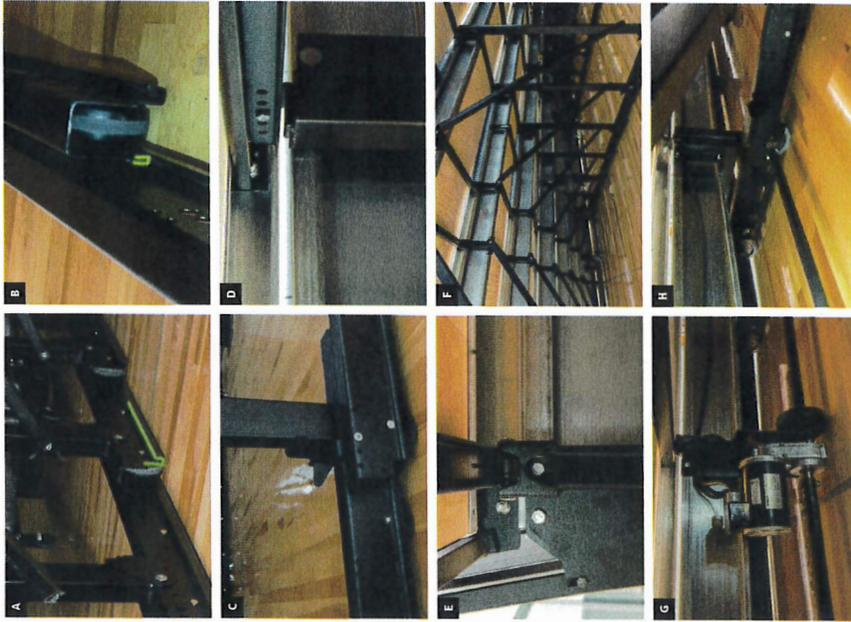


These units are stored beneath a balcony or concourse level and utilize a special designed linkage that allows the system to clear the recess and open for normal use.

FORWARD OR REVERSE-FOLD UNITS



Often used in balconies or to separate a gym into two areas for class, these units allow for additional floor space behind the bleacher when closed. With the first row anchored to the floor, the unit travels in a rearward direction when opening.





Let's Collaborate

From Lucas Oil Stadium to your local high school gym, every project is significant to us. If you have a project in the works, we would love to discuss your design goals.

Seating Division

3251 Fruit Ridge Ave. NW
Grand Rapids, MI 49544
Phone: 866-464-7946
Fax: 616-574-7411
E-mail: sales@irwinseating.com
www.irwinseating.com

Telescopic Division

610 East Cumberland Road
Altamont, IL 62411
Phone: 618-483-6157
Fax: 618-483-5539

Specifications, dimensions, chair models and color selections may change without notice, for the most up to date information contact your Irwin Seating Company sales manager or go to www.irwinseating.com.
Color selections for many of the models shown in this catalog can be found at www.irwinseating.com.

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Professional Learning Proposal 2023-2024

Inservice Day	PD Topic, Presenter	Time	Teachers Attending
May/June 2023	SIOP Administrator Training	6 hours	Supt., Principals, Curriculum, Title, ELL & SPED teachers
August 14	SIOP Teacher Training (up to 30 ppl.)	6 hours	Grades 5-12 Teachers, HS SPED, HS ELL
	ELPA 21 Training: Differentiated Instruction (up to 50 ppl.)	6 hours	Grades K-4 general education teachers, K-8 SPED & K-8 ELL
August 21	Luke McConnell Services – SPED Categories & Accommodations	2 hours	K-12 teachers
	K-4 Science & Social Studies Curriculum Onboard Training	2 hours	K-4 Science & Social Studies
September 5	Kagan Strategies Training *2 days Kagan Coaching	6 hours	All K-12 teachers
October 27	SIOP Teacher Training (up to 30 ppl.)	6 hours	Grades 5-12 Teachers, HS SPED, HS ELL
	ELPA 21 Training: Differentiated Instruction (up to 50 ppl.)	6 hours	Grades K-4 general education teachers, K-8 SPED & K-8 ELL
December 1	Kagan Strategies Training *2 days Kagan Coaching	6 hours	All K-12 teachers
January 2	SIOP Teacher Training (up to 30 ppl.)	6 hours	Grades 5-12 Teachers, HS SPED, HS ELL
	ELPA 21 Training: Differentiated Instruction (up to 50 ppl.)	6 hours	Grades K-4 general education teachers, K-8 SPED & K-8 ELL
March 11	Kagan Strategies Training	6 hours	All K-12 teachers
April 2, May 23	Regular Inservice		

Professional Learning Budget

On-site SIOP Administrator Training, 1 day, up to 30 people	\$5,900
SIOP Teacher Training, 3 days, up to 30 people (5-12 teachers)	\$20,700
Kagan Strategies Training, up to 60 people w/ travel fees (all K-12 teachers)	\$12,897
Kagan Materials @ \$44/person plus sales tax @ estimate 50 teachers	\$2,200
Kagan Coaching, 4 days (2 days of coaching after first two trainings), 16-20 teachers per day	\$10,996
Kagan Trainer Travel Fee (5 visits–3 days training, 2 coaching visits)	\$4,745
ELPA21 Training, 3 days, up to 50 people (K-4 teachers)	\$9,000
Total Professional Development Costs	\$60,940

Chase County Schools



Mrs. April Lambert
 Curriculum Director
 Chase County Schools
 PO Box 577
 Imperial, NE 69033-0577
 United States

Quote Number: 222587-1
 Quote Creation Date: 03-16-2023
 Quote Expiration Date: 09-30-2023

Quote Release: 1

Chase County Schools SIOP Professional Development
 Price Quote Summary

Solution	Base Amount	Total
Educational Effectiveness Professional	\$ 5,900.00	\$ 5,900.00
The SIOP® Model	\$ 20,700.00	\$ 20,700.00
Solution Subtotal	\$ 26,600.00	\$ 26,600.00
	Shipping & Handling	\$ 0.00
	Total	\$ 26,600.00

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
Educational Effectiveness Professional Development				
Educational Effectiveness Professional Development - SIOP® Training for Administrators				
0000000112990	SIOP® TRAINING FOR ADMINISTRATORS	5900.00	1	\$5,900.00
Educational Effectiveness Professional Development - SIOP® Training for Administrators Subtotal				\$ 5,900.00
Educational Effectiveness Professional Development Subtotal				\$ 5,900.00
The SIOP® Model				
The SIOP® Model Professional Learning - The SIOP® Model Professional Development				
0000000119670	COMMON CORE 2013 REIMURSABLE TRAVEL EXPENSES	1500.00	2	\$3,000.00

Chase County Schools

ISBN	Description	Price	Charged Qty	Total Charged
0000000112992	SIOP® TRAINING FOR TEACHERS 3-DAY	17700.00	1	\$17,700.00
The SIOP® Model Professional Learning - The SIOP® Model Professional Development Subtotal				\$ 20,700.00
The SIOP® Model Subtotal				\$ 20,700.00
Solution Subtotal				\$ 26,600.00
Shipping and Handling				\$ 0.00
Total				\$ 26,600.00

Savvas Learning Company LLC Terms and Conditions

To place your order please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form or by mail. Please submit your PO and price via one of the following methods:

e-Form: <http://support.savvas.com/support/s/contactsupport>

Mail: PO Box 6820, Chandler, AZ 85246

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

For questions regarding your order please call Customer Service: 1-800-848-9500.

Price quote: This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format. The breakdown of the fees set forth in this quotation is considered Savvas proprietary information and not subject to disclosure by the customer.

Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

Annual subscriptions for iLit and Successmaker: Products automatically renew on the anniversary date of the original purchase and will be invoiced accordingly unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by completing the customer service request form which you can access here: <https://support.savvas.com/support/s/customer-service-support-form>.

Technical support services are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

Professional Services: All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).

QUOTE



UCLA CRESST
300 Charles E Young Dr., North
Los Angeles, CA 90095-1522
Phone: (310) 794-9141

QUOTE NO: ELPA21-FY2223-ChaseCounty
DATE: 03/16/2023

To:
April Lambert
K-12 Curriculum & Assessment Coordinator
Chase County Schools
Imperial, Nebraska
alambert@chasecountyschools.org

Prepared by: Laquita Moss
Telephone: (310) 490-0435 (cell)

Quote Number: ELPA21 FY2223-03-
ChaseCounty

DESCRIPTION	QUANTITY	Cost Per	Sub Total
<ul style="list-style-type: none">• Choice of 5 professional learning workshops (6 ½ hours of instruction).<ul style="list-style-type: none">○ ELP Standards, Assessments, and Score Reports○ Differentiated Instruction for ELs/MLs (Level 1)○ Differentiated Instruction for ELs/MLs (Level 2)○ Formative Assessment for ELs/MLs (Level 1)○ Formative Assessment for ELs/MLs (Level 2)• Choice between full day and half day format. Choice of date/time.<ul style="list-style-type: none">○ Tentative hold placed on: August 14, October 27, January 2• Each workshop will include 1 facilitator and materials for up to 50 attendees.• Each workshop will include any applicable online conference hosting.• Registration and attendance are available by request.	3	\$3,000	\$9,000
TOTAL QUOTE AMOUNT			\$9,000

For any questions, please contact Laquita Moss at moss@cresst.ucla.edu

Thank you for your business!



Chase County Schools
 Imperial, NE 69033
 Updated on March 1, 2023

Quote 10785
 Customer 988734

Cooperative Learning Workshop Quote

School Flat Fee			
Description	Quantity	Amount	Est. Total
Cooperative Learning Workshop Quote Date(s): September 5, 2023/December 1, 2023/March 11, 2024 Schools: Chase County Schools Participant Description: Approx: 50 participants	3 Days	\$4,299.00	\$12,897.00
Materials			
Description	Quantity	Amount	Est. Total
Cooperative Learning Book, Workbooks, Action Plans, Software*	50Sets	\$44.00	\$2,200.00
School Flat Fee			
Description	Quantity	Amount	Est. Total
Coaching/Lesson Planning (Price per day) (First Day)	2 Days	\$2,999.00	\$5,998.00
Coaching (Price per day)	2 Days	\$2,499.00	\$4,998.00
Travel Fee			
Description	Quantity	Amount	Est. Total
Trainer Travel Fee	5 Visits	\$949.00	\$4,745.00
Promotional—First Time Single School Discount			
Description	Quantity	Amount	Est. Total
First-Time Promotion—50% Off one day of Coaching		\$1,499.50	(\$1,499.50)
Total Before Discount:			\$30,838.00
Total Discount:			(\$1,499.50)
Total After Discount:			\$29,338.50
Please Note: This Price Quote will expire on August 1, 2023			

Notes

- Workshop Date: Requested date is contingent upon trainer availability.
- Course Material Fee : There is a one-time Course Material Fee for all workshops, not included in the Workshop Fee. The fee covers all materials, including additional workbooks for subsequent training days, up to 5 days of training on the same workshop topic.
- Sales Tax: *Sales tax applies to course materials except for tax exempt organizations.
- Travel Fee: The Travel Fee is a one-time fee that covers all flights, lodging, meals, cabs, rental car, parking, and incidentals for the duration of the trainer visit.
- For questions about this quote, please contact Tere Neuhausel – Tere@KaganOnline.com or 949.545.6371

Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Strategic Direction

MISSION: WHY WE EXIST	STRATEGY: WHAT WE DO	2028 VISION: EVIDENCE OF SUCCESS
<p>Create exceptional opportunities</p>	<p>Students are expected to have a plan post-graduation. Board reviews trends and reports regarding post-graduation plans regularly.</p>	<p>Every student not returning to Chase County Schools for further education has a plan to employ, enlist, or enroll. 100% student participation through written submission of next step plan.</p>
	<p>Leaders continually review and elevate the competitive landscapes inside and outside of the classroom.</p>	<p>Chase County Schools academic achievements meet or exceed regional standards.</p> <p>Curriculum offerings continue to improve and change, in accordance to policy 6121. Curriculum committee reports regularly and maintains timelines accordingly.</p>
	<p>Students are actively encouraged to connect what they are learning to future work and life opportunities.</p>	<p>80% of students record job shadow experience prior to graduation. Quarterly job shadow days are attended by 85% of students.</p>
<p>Foster strong relationships</p>	<p>The Board prioritizes and regularly reviews the state of interpersonal connection among staff, students, administration, community, and school board.</p>	

	<p>We commit to measuring and improving the emotional experience of students and staff.</p>	<p>External, credible measurement reveals meaningful improvement in employee engagement. Comparison data shows improvement to next higher quartile.</p> <p>Participation in staff survey 85% or above</p> <p>Credible student survey is implemented, reported, and action taken in accordance to findings.</p>
	<p>Chase County Schools provides mental health services and educational practices that target the wellbeing of students and staff.</p>	<p>85% of students can name at least one adult in their lives who cares about their future.</p> <p>Chase County Schools provides annual training aimed to support safety, wellness, and health.</p> <p>Students and staff in need of mental health resources can access within 15 days.</p>
	<p>Chase County Schools maintains state of the art facilities that promote learning and enable human connection.</p>	<p>At least 5% of total budget is allocated and used to improve facilities.</p>
<p>Empower students to succeed</p>	<p>Chase County Schools holds students accountable to the highest expression of their talents. We provide skills, resources, and opportunities to support this.</p>	<p>80% of eligible students are involved in an extracurricular activity.</p> <p>Student behavior is monitored, reported, and used to build future policy.</p> <p>Student handbook is annually reviewed and updated using internal and external data.</p>

	<p>Board members both monitor and engage in staff appreciation. Board members participate in school events.</p>	<p>Every eligible school event has at least two board members present.</p> <p>Quarterly staff appreciation initiatives reach 90% of staff.</p>
	<p>Educators are supported and challenged by administrators, offering clear feedback and opportunities for external learning as appropriate.</p> <p>Chase County Schools is known within the Nebraska University system as the preferred placement for student teachers.</p>	<p>Chase County Schools has at least 3 applications for every vacant position.</p>