



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, October 11, 2022 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. SUPERINTENDENT'S REPORT
 4. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
 1. Discuss, consider and take necessary action in closing out Chase County Schools' obligation of the pool bond for the amount of \$246,729.28
 2. Discuss, consider and take necessary action in regard to the district Mission Statement.
 3. Discuss, consider and take necessary action in regard to aligning policy 5305 verbiage to the Activity Handbook.
- VIII. DISCUSSION ITEMS
 1. Discuss a potential board retreat date to develop board goals.
- IX. EXECUTIVE SESSION
 1. Go into executive session to discuss negotiations.
 2. Go into executive session to discuss potential litigation.
- X. ADJOURN



Meeting the challenge, exceeding expectations and Continuing our
legacy of excellence

Board of Education Special Hearing to set Final Tax Request
Tuesday, September 13, 2022 Directly following the 6:00pm budget hearing
Conference Room
520 East 9th Street
Imperial, NE 69033

Posted Locations: Imperial Republican

Attendance Taken at 6:02 PM.

Cindy Arterburn: Present

Linsey Foote: Present

Josh Fries: Absent

Karl Meeske: Present

Jeff Olsen: Present

Willy O'Neil: Present

Dan Reeves: Absent

Carrie Terryberry: Present

Steve Wallin: Present

Attendance Update Taken at 6:05 PM.

Dan Reeves: Present

I. CALL MEETING TO ORDER

President Meeske called meeting to order at 6:02 PM

II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2022-23 proposed tax levy.

III. ADJOURN

Meeting adjourned at 6:05 PM.

Board President

Board Secretary



Meeting the challenge, exceeding expectations and Continuing our
legacy of excellence

Board of Education Budget Hearing
Tuesday, September 13, 2022 6:00 PM
Conference Room
520 East 9th Street
Imperial, NE 69033
Posted Locations:

Imperial Republican Posted Date: 9/07/2022

Attendance Taken at 6:00 PM.

Cindy Arterburn:	Present
Linsey Foote:	Present
Josh Fries:	Absent
Karl Meeske:	Present
Jeff Olsen:	Present
Willy O'Neil:	Present
Dan Reeves:	Absent
Carrie Terryberry:	Present
Steve Wallin:	Present

I. CALL MEETING TO ORDER

President Meeske called meeting to order at 6:00 PM

II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2022-2023 proposed budget.

III. ADJOURN

President Meeske adjourned meeting at 6:02 PM

Board President

Board Secretary



Meeting the challenge, exceeding expectations and Continuing our legacy of excellence

Board of Education Regular Meeting

Tuesday, September 13, 2022 6:15pm or following the tax request hearing, whichever one is later

Conference Room
520 East 9th Street
Imperial, NE 69033

Posted Locations: Imperial Republican and McCook Gazette Posted Date: 9/07/2022

Attendance Taken at 6:05 PM.

Cindy Arterburn: Present
Linsey Foote: Present
Josh Fries: Absent
Karl Meeske: Present
Jeff Olsen: Present
Willy O'Neil: Present
Dan Reeves: Present
Carrie Terryberry: Present
Steve Wallin: Present

I. CALL MEETING TO ORDER

President Meeske called meeting to order at 6:05 PM

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as presented Passed with a motion by Cindy Arterburn and a second by Jeff Olsen. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

III. APPROVAL OF MINUTES

Motion to approve the minutes as presented Passed with a motion by Willy O'Neil and a second by Jeff Olsen. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IV. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report as presented in the amount of \$688,057.88 Passed with a motion by Willy O'Neil and a second by Linsey Foote. Cindy Arterburn: Yea, Linsey Foote:

Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

V. PUBLIC COMMENT

VI. INFORMATION AND PROPOSALS

VI.1. ACTIVITY DIRECTOR'S REPORT

AD Hauxwell was absent for his report. In his report he noted all the activities that have been going since the beginning of school, such as all the High School volleyball, football, softball, Junior High volleyball, football and Cross Country. He mentioned the Cross-Country meet that was held Thursday, September 8, 2022 had 17 teams participating in the High School division and 14 teams in the Junior High Division, with a total of 213 runners. He concluded his report stating Randy Ross had inspected the bleachers and thought everything looked good. He did grease the underneath and checked out the basketball hoops. He also provided new information for new bleachers and took measurements for the auditorium.

VI.2. PRINCIPALS' REPORT

Principal Odens began her report mentioning MAP and NSCAS testing growth last week, plans to finish up with the first round of testing by the end of September. The ELA Teachers, Mrs. Teply, Mrs. Sparrow, and Mrs. Lambert are getting students leveled in the ARC reading program and hope to have that done by end of next week. Odens noted that they had their first PBIS meeting for the year this morning. New members are Chris Barr and Justin Anderson. Another member from the 7th and 8th grade staff will be added. The K-4 will continue with the ticket system and the 5-8 graders can earn PBIS bucks to spend at the PBIS store after school on Wednesdays. The High School students will have a PBIS Student of the Month. The students, whom are nominated by their teachers can earn a special parking spot for the month, a prize basket, recognition in the newspaper, and the chance to win a scholarship for furthering their education. Odens also noted Farm Safety Day will be held Friday, September 16th. Wauneta-Palisade and Benkelman will be joining for the day. She ended her report with health checks will be held for all students on Wednesday and Thursday and Mr. Barr and herself will be attending Region V Principals meeting in Ogallala on Wednesday and the ESU 15 Principals meeting next Tuesday. Odens concluded that the first staff gathering was held last Friday after the football game. The social committee planned the evening and the turn out was very nice. Great good and conversations.

Principal Barr's report started with student enrollment numbers and that secondary student attendance percentage was at 93.46%. All secondary 504 meetings have been conducted and the senior class met on September 7th to determine a graduation theme. He went on to say Middle School and High School Math teachers participated in a Math Professional Learning Community (PLC) in Trenton on September 8th. He met with the Truancy Department on September 9th to discuss the Wednesday After School Truancy Program. The Imperial Police Department conducted a drug dog search on September 7th and the administrative team attended a 5-8th grade English Language Arts PLC. Principal Bar met with the Imperial Mid-Plains Community College Campus Program Director for the initial discussions pertaining to expanding programs in

Criminal Justice and Education. Principal Barr submitted the secondary administration school goals for the 2022-2023 school year to Mr. Lambert

VI.3. SUPERINTENDENT'S REPORT

Superintendent Lambert summarized much of what the Principal's mentioned in their reports. He then added that this is OPAA!'s first year as our food service provider and so far, things are running pretty smooth. He also mentioned the concession stand is serving its purpose in being a good fundraising mechanism for each organization that runs it. Still working through a few small things, but overall, it has been a good start. He thanked Jordan Beard for all her hard work in keeping track of the inventory and making sure each concession stand is ready to go before each home event. He said 21 seniors signed up to take the ACT, which is about 57% of the entire class. He went on to state that we had a surplus sale to clear out items from our storage shed that were not being utilized. The sale wasn't as successful as hoped. Items were mainly old desks, chairs and some old books. There is still not exact date for playground installation and the new mini buses are still sitting at the A/C plant in North Carolina. Lambert ended his report explaining the last month and a half has been spent working on the 22-23 school budget, he finalized the Perkins Grant for all the consortia schools to close out the 21-22 year. We have received two grants for our FFA program that will toward the 55-ton Ironworker machine that was purchased last year along with some add-ons. One grant is from Farm Credit Services for \$8,000 and the second grant is from the FFA Foundation which was also for \$8,000. He completed the Title 1 grant process for the 22-23 school year. He thanked Amanda Vlasin for all her hard work and dedication to our district and that the first payroll for the 22-23 went out smoothly. He concluded with account balances as of 9/13/2022 after bills and payroll.

VI.4. BOARD COMMITTEE REPORT

VII. ACTION ITEMS

VII.1. Discuss, consider and take necessary action in regard to the 22-23 budget.

Move to approve the 22-23 budget. Passed with a motion by Jeff Olsen and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.2. Discuss, consider, and take necessary action in regard to setting the 22-23 final tax request. Move to approve the 22-23 final tax request. Passed with a motion by Steve Wallin and a second by Willy O'Neil. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.3. Discuss, consider and take necessary action in regard to the annual Trane contract.

Move to Discuss, consider and take necessary action in regard to the annual Trane contract in the amount of \$12,993.00 Passed with a motion by Willy O'Neil and a second by Linsey Foote. Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.4. Discuss, consider, and take necessary action in amending the absence/tardy policy for K-6 grade students in the parent student handbook.

Move to Discuss, consider, and take necessary action in amending the absence/tardy policy for K-6 grade students in the parent student handbook Passed with changes to say, "anything more than 15 minutes will be counted as a half day absence." Passed with a motion by Jeff Olsen and a second by Dan Reeves. Willy O'Neil: Nay, Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VIII. DISCUSSION ITEMS

VIII.1. NASB Regional Meeting Sept. 20 in North Platte

VIII.2. State School Board Conference Nov 16-18.

IX. ADJOURN

Board President

Board Secretary

Chase Revenue and Expenditure Report

Printed: 10/09/2022 4:26:45PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	(29,545.61)	(29,545.61)	0.00	7,375,154.00	7,404,699.61	-0.40	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	149.47	149.47	0.00	1,000.00	850.53	14.95	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	29,001.00	29,001.00	0.00	420,000.00	390,999.00	6.91	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	395.14	395.14	0.00	0.00	(395.14)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-1-01322-000-000
01-1-01510-000-000	Interest	439.69	439.69	0.00	5,000.00	4,560.31	8.79	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-02210-000-000	ESU Receipts	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-1-02210-000-000
01-1-03110-000-000	State Aid	27,823.00	27,823.00	0.00	310,475.00	282,652.00	8.96	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	0.00	0.00	0.00	240,000.00	240,000.00	0.00	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	0.00	0.00	82,000.00	82,000.00	0.00	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	0.00	0.00	95,000.00	95,000.00	0.00	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	3,941.00	3,941.00	0.00	0.00	(3,941.00)	0.00	01-1-04525-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	0.00	0.00	5,500.00	5,500.00	0.00	01-1-04708-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	35.00	35.00	0.00	0.00	(35.00)	0.00	01-1-05300-000-000
I Revenue		32,238.69	32,238.69	0.00	8,779,629.00	8,747,390.31	0.37	* Account Type
Expense								
01-2-01100-000-000	Regular Instruction	253.61	253.61	0.00	0.00	(253.61)	0.00	01-2-01100-000-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	98,470.83	98,470.83	0.00	1,251,818.00	1,153,347.17	15.73	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	115,403.90	115,403.90	0.00	1,387,391.00	1,271,987.10	16.52	01-2-01100-111-002
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	4,555.18	4,555.18	0.00	75,000.00	70,444.82	15.21	01-2-01100-112-002

Chase Revenue and Expenditure Report

Printed: 10/09/2022 4:26:45PM
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	1,218.00	1,218.00	0.00	13,000.00	11,782.00	12.83	01-2-01100-122-002	
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	1,289.53	1,289.53	0.00	60,000.00	58,710.47	17.63	01-2-01100-123-001	
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	1,904.03	1,904.03	0.00	37,000.00	35,095.97	22.28	01-2-01100-123-002	
01-2-01100-150-001	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	13,000.00	13,000.00	0.00	01-2-01100-150-001	
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	15,682.51	15,682.51	0.00	140,000.00	124,317.49	21.06	01-2-01100-151-001	
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	563.46	563.46	0.00	15,000.00	14,436.54	7.51	01-2-01100-151-002	
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	9,000.00	9,000.00	25.76	01-2-01100-152-001	
01-2-01100-210-000	Regular Instruction-Group Insurance for Non-Instru	189.83	189.83	0.00	0.00	(189.83)	0.00	01-2-01100-210-000	
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	28,408.18	28,408.18	0.00	316,000.00	287,591.82	17.95	01-2-01100-211-001	
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	30,788.49	30,788.49	0.00	359,000.00	328,211.51	17.14	01-2-01100-211-002	
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01100-212-001	
01-2-01100-212-002	Regular Instruction-Salar (BCB	1,804.68	1,804.68	0.00	17,500.00	15,695.32	16.45	01-2-01100-212-002	
01-2-01100-213-001	Regular Instruction-Salar (BCB	119.80	119.80	0.00	1,650.00	1,530.20	20.59	01-2-01100-213-001	
01-2-01100-213-002	Regular Instruction-Salar (BCB	314.44	314.44	0.00	7,500.00	7,185.56	4.32	01-2-01100-213-002	
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	0.00	0.00	0.00	800.00	800.00	0.00	01-2-01100-219-001	
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-219-002	
01-2-01100-220-000	Regular Instruction (FICA)	19.40	19.40	0.00	0.00	(19.40)	0.00	01-2-01100-220-000	
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-01100-220-001	
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	8,491.28	8,491.28	0.00	98,000.00	89,508.72	17.19	01-2-01100-221-001	
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	8,520.66	8,520.66	0.00	102,881.00	94,360.34	16.41	01-2-01100-221-002	
01-2-01100-222-001	Regular Instruction-Addit (FIC	0.00	0.00	0.00	700.00	700.00	25.34	01-2-01100-222-001	
01-2-01100-222-002	Regular Instruction-Salar (FIC	340.91	340.91	0.00	5,000.00	4,659.09	16.91	01-2-01100-222-002	
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	91.48	91.48	0.00	3,600.00	3,508.52	22.24	01-2-01100-223-001	
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	124.24	124.24	0.00	2,200.00	2,075.76	27.68	01-2-01100-223-002	
01-2-01100-229-001	Early Retirement -ES (FICA)	0.00	0.00	0.00	325.00	325.00	0.00	01-2-01100-229-001	
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01100-229-002	

Chase Revenue and Expenditure Report

Printed: 10/09/2022 4:26:45PM
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	8,199.49	8,199.49	0.00	98,000.00	89,800.51	16.53	01-2-01100-231-001	
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	8,526.84	8,526.84	0.00	103,000.00	94,473.16	16.44	01-2-01100-231-002	
01-2-01100-232-001	Regular Instruction-Addit (NPE	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-232-001	
01-2-01100-232-002	Regular Instruction-Salar (NPE	334.93	334.93	0.00	5,000.00	4,665.07	16.77	01-2-01100-232-002	
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	13.59	13.59	0.00	450.00	436.41	85.34	01-2-01100-233-001	
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	30.89	30.89	0.00	960.00	929.11	3.56	01-2-01100-233-002	
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,820.44	2,820.44	0.00	34,000.00	31,179.56	16.75	01-2-01100-237-001	
01-2-01100-237-002	Regular Instruction-Salar (NPE	3,053.82	3,053.82	0.00	35,500.00	32,446.18	17.23	01-2-01100-237-002	
01-2-01100-239-001	Early Retirement -ES	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-239-001	
01-2-01100-239-002	Early Retirement -HS	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-239-002	
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,392.47	1,392.47	0.00	19,000.00	17,607.53	17.17	01-2-01100-281-001	
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,109.33	1,109.33	0.00	13,000.00	11,890.67	20.82	01-2-01100-281-002	
01-2-01100-282-002	Regular Instruction-Salar (HSA	104.69	104.69	0.00	2,000.00	1,895.31	5.23	01-2-01100-282-002	
01-2-01100-283-001	Regular Instruction-Salar (HSA	16.67	16.67	0.00	200.00	183.33	16.55	01-2-01100-283-001	
01-2-01100-283-002	Regular Instruction-Salar (HSA	48.04	48.04	0.00	1,000.00	951.96	4.80	01-2-01100-283-002	
01-2-01100-289-001	Early Retirement -ES (HSA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-289-001	
01-2-01100-352-000	Regular Instruction-Other Technical Services	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01100-352-000	
01-2-01100-352-001	Regular Instruction-Other Technical Services	0.00	0.00	0.00	11,500.00	11,500.00	0.00	01-2-01100-352-001	
01-2-01100-352-002	Regular Instruction-Other Technical Services	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-352-002	
01-2-01100-580-000	Regular Instruction-Travel	0.00	0.00	159.00	3,000.00	2,841.00	5.30	01-2-01100-580-000	
01-2-01100-580-001	Regular Instruction-Travel	0.00	0.00	0.00	3,000.00	3,000.00	3.67	01-2-01100-580-001	
01-2-01100-580-002	Regular Instruction-Travel	47.38	47.38	0.00	2,000.00	1,952.62	2.37	01-2-01100-580-002	
01-2-01100-610-000	Regular Instruction-General Supplies	2,599.29	2,599.29	676.05	20,000.00	16,724.66	18.53	01-2-01100-610-000	
01-2-01100-610-001	Regular Instruction-General Supplies	0.00	0.00	0.00	8,000.00	8,000.00	0.00	01-2-01100-610-001	
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	0.00	0.00	0.00	3,000.00	3,000.00	2.53	01-2-01100-610-001-06	
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	103.02	103.02	0.00	3,000.00	2,896.98	3.43	01-2-01100-610-001-08	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	91.96	91.96	35.64	15,000.00	14,872.40	1.88	01-2-01100-610-001-10
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	153.99	153.99	0.00	1,625.00	1,471.01	9.48	01-2-01100-610-001-12
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	585.67	585.67	2,479.98	6,000.00	2,934.35	56.49	01-2-01100-610-001-14
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	239.00	239.00	408.89	6,000.00	5,352.11	27.25	01-2-01100-610-001-16
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	985.00	985.00	0.00	4,000.00	3,015.00	37.13	01-2-01100-610-001-18
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	0.00	0.00	4,500.00	4,500.00	0.00	01-2-01100-610-001-20
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	395.67	395.67	719.35	2,500.00	1,384.98	46.35	01-2-01100-610-001-21
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	0.00	0.00	99.15	6,500.00	6,400.85	1.53	01-2-01100-610-001-22
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	450.00	450.00	2,590.96	7,500.00	4,459.04	41.66	01-2-01100-610-001-23
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	1,450.00	1,450.00	415.96	7,500.00	5,634.04	29.21	01-2-01100-610-001-24
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	0.00	0.00	20.99	1,500.00	1,479.01	1.40	01-2-01100-610-001-25
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	0.00	0.00	0.00	3,500.00	3,500.00	0.00	01-2-01100-610-001-26
01-2-01100-610-002	Regular Instruction-General Supplies	327.15	327.15	0.00	3,000.00	2,672.85	15.57	01-2-01100-610-002
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-610-002-00
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	0.00	0.00	0.00	3,000.00	3,000.00	9.82	01-2-01100-610-002-01
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	0.00	0.00	164.98	3,000.00	2,835.02	16.04	01-2-01100-610-002-02
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	(55.36)	(55.36)	29.69	3,000.00	3,025.67	-0.86	01-2-01100-610-002-03
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	0.00	0.00	52.54	3,000.00	2,947.46	1.75	01-2-01100-610-002-04
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	315.77	315.77	253.67	1,500.00	930.56	37.96	01-2-01100-610-002-05
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	169.21	169.21	0.00	1,500.00	1,330.79	11.28	01-2-01100-610-002-07

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	0.00	0.00	256.56	10,000.00	9,743.44	2.57	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	0.00	0.00	32.95	3,000.00	2,967.05	1.10	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	(10.00)	(10.00)	0.00	9,000.00	9,010.00	-0.11	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	0.00	0.00	417.61	2,000.00	1,582.39	20.88	01-2-01100-610-002-19	
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	0.00	0.00	1,000.00	1,000.00	0.72	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	720.00	720.00	2,025.38	60,000.00	57,254.62	12.83	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	2,467.21	2,467.21	647.65	60,000.00	56,885.14	5.69	01-2-01100-640-002	
01-2-01100-641-002	Regular Instruction-E-Books	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-641-002	
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	0.00	0.00	25,000.00	25,000.00	0.00	01-2-01100-643-000	
01-2-01100-733-000	Invoice 00017734	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-733-000	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-01100-733-001	
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	267.80	267.80	0.00	4,000.00	3,732.20	6.70	01-2-01100-733-002	
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	4,682.72	4,682.72	0.00	130,000.00	125,317.28	4.77	01-2-01100-734-000	
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-734-001	
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-734-002	
01-2-01100-735-000	Regular Instruction-Technology Software	2,351.77	2,351.77	4,175.00	35,000.00	28,473.23	18.82	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	0.00	8,500.00	8,500.00	0.00	01-2-01100-735-002	

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Chase County Schools

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-810-000	Regular Instruction-Dues and Fees	35.00	35.00	250.00	3,000.00	2,715.00	10.67	01-2-01100-810-000
01-2-01100-810-001	Regular Instruction-Dues and Fees	0.00	0.00	255.00	5,000.00	4,745.00	7.10	01-2-01100-810-001
01-2-01100-810-002	Regular Instruction-Dues and Fees	0.00	0.00	0.00	2,000.00	2,000.00	27.00	01-2-01100-810-002
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	17,000.00	17,000.00	7.06	01-2-01100-890-000
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	17,000.00	17,000.00	0.00	01-2-01100-890-001
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01100-890-002
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	1,960.04	1,960.04	0.00	40,000.00	38,039.96	4.90	01-2-01150-111-001
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	5,796.88	5,796.88	0.00	71,000.00	65,203.12	16.33	01-2-01150-111-002
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	0.00	0.00	0.00	2,500.00	2,500.00	5.60	01-2-01150-123-000
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	27.81	27.81	0.00	0.00	(27.81)	0.00	01-2-01150-211-001
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	723.42	723.42	0.00	9,000.00	8,276.58	16.08	01-2-01150-211-002
01-2-01150-213-000	Limited English Proficien (BCB	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01150-213-000
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	149.95	149.95	0.00	3,000.00	2,850.05	5.00	01-2-01150-221-001
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	436.44	436.44	0.00	6,000.00	5,563.56	14.55	01-2-01150-221-002
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	0.00	0.00	0.00	200.00	200.00	5.36	01-2-01150-223-000
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	144.12	144.12	0.00	3,000.00	2,855.88	4.80	01-2-01150-231-001
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	426.25	426.25	0.00	5,500.00	5,073.75	15.50	01-2-01150-231-002
01-2-01150-237-001	Limited English Proficien (NPE	49.49	49.49	0.00	1,200.00	1,150.51	4.12	01-2-01150-237-001
01-2-01150-237-002	Limited English Proficien (NPE	146.38	146.38	0.00	2,000.00	1,853.62	14.64	01-2-01150-237-002
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-281-000
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-610-000
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-610-001
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-610-002

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General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01150-640-000	
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-642-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01150-890-000	
01-2-01200-111-001	Special Education Instructional Programs - School	9,062.50	9,062.50	0.00	90,000.00	80,937.50	20.14	01-2-01200-111-001	
01-2-01200-111-002	Special Education Instructional Programs - School	10,859.41	10,859.41	0.00	50,000.00	39,140.59	42.22	01-2-01200-111-002	
01-2-01200-112-001	Special Education Instructional Programs - School	7,385.01	7,385.01	0.00	109,200.00	101,814.99	18.49	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	7,944.38	7,944.38	0.00	118,000.00	110,055.62	18.77	01-2-01200-112-002	
01-2-01200-122-001	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	360.00	360.00	0.00	5,000.00	4,640.00	33.60	01-2-01200-122-002	
01-2-01200-123-001	Special Education Instructional Programs - School	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01200-123-001	
01-2-01200-123-002	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	10.73	01-2-01200-123-002	
01-2-01200-211-001	Special Education Instructional Programs - School	1,899.84	1,899.84	0.00	17,000.00	15,100.16	22.42	01-2-01200-211-001	
01-2-01200-211-002	Special Education Instructional Programs - School	2,076.70	2,076.70	0.00	6,000.00	3,923.30	69.13	01-2-01200-211-002	
01-2-01200-212-001	ES-Aide SPED Health Ins	1,072.87	1,072.87	0.00	20,000.00	18,927.13	10.73	01-2-01200-212-001	
01-2-01200-212-002	HS-Aide SPED Health Ins	1,538.50	1,538.50	0.00	20,000.00	18,461.50	15.01	01-2-01200-212-002	
01-2-01200-213-002	Special Education Instruc (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-213-002	
01-2-01200-221-001	Special Education Instructional Programs - School	688.84	688.84	0.00	8,000.00	7,311.16	17.22	01-2-01200-221-001	
01-2-01200-221-002	Special Education Instructional Programs - School	803.18	803.18	0.00	5,000.00	4,196.82	31.20	01-2-01200-221-002	
01-2-01200-222-001	ES-Aide SPED SS	496.71	496.71	0.00	7,200.00	6,703.29	19.56	01-2-01200-222-001	
01-2-01200-222-002	HS-Aide SPED SS	526.52	526.52	0.00	9,000.00	8,473.48	17.88	01-2-01200-222-002	
01-2-01200-223-001	Special Education Instruc (FIC	0.00	0.00	0.00	70.00	70.00	0.00	01-2-01200-223-001	
01-2-01200-223-002	HS-Sub SPED SS	0.00	0.00	0.00	300.00	300.00	5.47	01-2-01200-223-002	
01-2-01200-229-001	Special Education Instruc (FIC	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-229-001	
01-2-01200-231-001	Special Education Instructional Programs - School	666.33	666.33	0.00	9,000.00	8,333.67	14.81	01-2-01200-231-001	

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01-2-01200-231-002	Special Education Instructional Programs - School	798.44	798.44	0.00	10,000.00	9,201.56	15.52	01-2-01200-231-002	
01-2-01200-232-001	ES-Aide SPED NPERS	542.99	542.99	0.00	8,000.00	7,457.01	18.56	01-2-01200-232-001	
01-2-01200-232-002	HS-Aide SPED NPERS	584.14	584.14	0.00	9,000.00	8,415.86	18.09	01-2-01200-232-002	
01-2-01200-233-001	Special Education Instruc (NPE	0.00	0.00	0.00	20.00	20.00	0.00	01-2-01200-233-001	
01-2-01200-233-002	Special Education Instruc (NPE	0.00	0.00	0.00	10.00	10.00	0.00	01-2-01200-233-002	
01-2-01200-237-001	Special Education Instruc (NPE	415.31	415.31	0.00	5,000.00	4,584.69	19.35	01-2-01200-237-001	
01-2-01200-237-002	Special Education Instruc (NPE	474.78	474.78	0.00	6,000.00	5,525.22	18.20	01-2-01200-237-002	
01-2-01200-239-001	Special Education Instruct (Early Retirement)	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-239-001	
01-2-01200-281-001	Special Education Instruc (HSA	37.27	37.27	0.00	750.00	712.73	21.65	01-2-01200-281-001	
01-2-01200-281-002	HS-Teach SPED HRA	39.53	39.53	0.00	0.00	(39.53)	0.00	01-2-01200-281-002	
01-2-01200-282-001	ES-Aide SPED HRA	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01200-282-001	
01-2-01200-282-002	HS-Aide SPED HRA	138.62	138.62	0.00	1,750.00	1,611.38	15.23	01-2-01200-282-002	
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	3,625.00	0.00	0.00	(3,625.00)	0.00	01-2-01200-320-000	
01-2-01200-540-000	Special Education Instructional Programs - School	51.60	51.60	0.00	3,000.00	2,948.40	1.72	01-2-01200-540-000	
01-2-01200-562-002	SPED tuition to other schools	0.00	0.00	0.00	2,000.00	2,000.00	69.00	01-2-01200-562-002	
01-2-01200-569-002	SPED tuition to other schools	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-569-002	
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-580-001	
01-2-01200-580-002	Special Education Instructional Programs - School	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-580-002	
01-2-01200-591-000	Special Education Instructional Programs - School	280.00	280.00	0.00	3,000.00	2,720.00	26.13	01-2-01200-591-000	
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	444.00	1,500.00	1,056.00	70.55	01-2-01200-610-000	
01-2-01200-610-001	Special Education Instructional Programs - School	168.98	168.98	0.00	4,000.00	3,831.02	6.47	01-2-01200-610-001	
01-2-01200-610-002	Special Education Instructional Programs - School	1,702.01	1,702.01	2,709.59	4,000.00	(411.60)	115.20	01-2-01200-610-002	
01-2-01200-640-000	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-000	
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-001	
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-002	
01-2-01200-733-000	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-733-000	

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01-2-01200-733-002	Special Education Instructional Programs - School	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01200-733-002	
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	0.00	936.66	1,500.00	563.34	62.44	01-2-01200-734-000	
01-2-01200-734-001	Special Education Instructional Programs - School	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-734-001	
01-2-01200-734-002	Special Education Instructional Programs - School	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01200-734-002	
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01200-810-000	
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-001	
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-002	
01-2-01200-890-000	Special Education Instructional Programs - School	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-890-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	6,110.23	6,110.23	0.00	75,000.00	68,889.77	16.29	01-2-02120-111-001	
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	5,796.88	5,796.88	0.00	72,000.00	66,203.12	16.10	01-2-02120-111-002	
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,949.68	1,949.68	0.00	24,000.00	22,050.32	16.29	01-2-02120-211-001	
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,471.06	1,471.06	0.00	18,000.00	16,528.94	16.14	01-2-02120-211-002	
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	456.85	456.85	0.00	5,600.00	5,143.15	16.32	01-2-02120-221-001	
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	437.84	437.84	0.00	5,500.00	5,062.16	15.92	01-2-02120-221-002	
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	449.29	449.29	0.00	5,500.00	5,050.71	16.34	01-2-02120-231-001	
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	426.25	426.25	0.00	5,300.00	4,873.75	16.08	01-2-02120-231-002	
01-2-02120-237-001	Guidance Services-Salarie (NPE	154.29	154.29	0.00	1,950.00	1,795.71	15.82	01-2-02120-237-001	
01-2-02120-237-002	Guidance Services-Salarie (NPE	146.38	146.38	0.00	1,900.00	1,753.62	15.41	01-2-02120-237-002	
01-2-02120-281-000	Guidance Services-Health Benefits Paid for Teacher	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02120-281-000	
01-2-02120-580-000	Guidance Services-Travel	0.00	0.00	0.00	900.00	900.00	0.00	01-2-02120-580-000	
01-2-02120-610-000	Guidance Services-General Supplies	0.00	0.00	1,197.49	7,000.00	5,802.51	17.88	01-2-02120-610-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02120-734-000	Guidance Services-Technology-Related Hardware	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02120-734-000	
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02120-810-000	
01-2-02120-890-000	Guidance Services-Miscellaneous Expenditures	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02120-890-000	
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,528.33	4,528.33	0.00	55,000.00	50,471.67	16.47	01-2-02130-116-000	
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	0.00	0.00	0.00	1,500.00	1,500.00	17.11	01-2-02130-120-000	
01-2-02130-216-000	Health Services-Salaries (BCB	1,483.10	1,483.10	0.00	18,000.00	16,516.90	16.48	01-2-02130-216-000	
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	0.00	0.00	0.00	150.00	150.00	13.09	01-2-02130-220-000	
01-2-02130-226-000	Health Services-Salaries (FIC	329.37	329.37	0.00	4,000.00	3,670.63	16.47	01-2-02130-226-000	
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02130-230-000	
01-2-02130-236-000	Health Services-Salaries (NPE	332.96	332.96	0.00	4,000.00	3,667.04	16.65	01-2-02130-236-000	
01-2-02130-237-000	Health Services-Increased Retirement Contributions	114.34	114.34	0.00	1,500.00	1,385.66	15.25	01-2-02130-237-000	
01-2-02130-286-000	Health Services-Health Benefits Paid for Professio	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02130-286-000	
01-2-02130-580-000	Health Services-Travel	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02130-580-000	
01-2-02130-610-000	Health Services-General Supplies	0.00	0.00	0.00	3,210.00	3,210.00	0.00	01-2-02130-610-000	
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02130-810-000	
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	7,214.67	0.00	100,000.00	92,785.33	7.21	01-2-02140-320-000	
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	333.33	0.00	500.00	166.67	66.67	01-2-02142-320-000	
01-2-02151-591-000	Speech ESU - school age	1,091.75	1,091.75	0.00	85,000.00	83,908.25	4.63	01-2-02151-591-000	
01-2-02161-591-000	OT ESU - School Age	0.00	0.00	0.00	17,000.00	17,000.00	0.00	01-2-02161-591-000	
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	0.00	9,000.00	5,000.00	(4,000.00)	180.00	01-2-02213-330-000	
01-2-02213-580-000	Library/Media Services-Salaries of Regular Emplo	2,617.19	2,617.19	0.00	35,000.00	32,382.81	14.96	01-2-02220-111-000	
01-2-02220-111-000	Library/Media Services-Salaries of Regular Emplo	1,373.64	1,373.64	0.00	17,750.00	16,376.36	20.01	01-2-02220-112-000	
01-2-02220-112-000	Library/Media Services-Salaries of Temporary Emplo	81.00	81.00	0.00	500.00	419.00	40.20	01-2-02220-122-000	
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Emplo	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02220-123-000	
01-2-02220-123-000	Library/Media Services-Salaries of Temporary Emplo								

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General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	817.70	817.70	0.00	10,000.00	9,182.30	16.36	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	3.34	3.34	0.00	50.00	46.66	14.08	01-2-02220-212-000
01-2-02220-213-000	Library/Media Services-Sa (BCB)	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02220-213-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	132.99	132.99	0.00	2,300.00	2,167.01	11.56	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	111.28	111.28	0.00	1,750.00	1,638.72	16.41	01-2-02220-222-000
01-2-02220-223-000	Library/Media Services-Social Security Payments fo	0.00	0.00	0.00	25.00	25.00	0.00	01-2-02220-223-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	192.46	192.46	0.00	3,000.00	2,807.54	12.83	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	101.00	101.00	0.00	1,600.00	1,499.00	16.32	01-2-02220-232-000
01-2-02220-233-000	Library/Media Services-Sa (NPE)	0.00	0.00	0.00	15.00	15.00	0.00	01-2-02220-233-000
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	100.76	100.76	0.00	1,400.00	1,299.24	15.85	01-2-02220-237-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	0.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	0.00	432.01	5,000.00	4,567.99	8.64	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	0.00	0.00	0.00	5,000.00	5,000.00	0.26	01-2-02220-640-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,348.42	5,348.42	0.00	76,000.00	70,651.58	14.02	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB)	1,486.82	1,486.82	0.00	18,000.00	16,513.18	16.51	01-2-02230-216-000
01-2-02230-226-000	Instruction-Related Techn (FIC)	409.16	409.16	0.00	6,000.00	5,590.84	13.58	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE)	390.02	390.02	0.00	6,000.00	5,609.98	13.00	01-2-02230-236-000
01-2-02230-237-000	Instruction-Related Technology-Increased Retiremen	133.94	133.94	0.00	2,000.00	1,866.06	13.39	01-2-02230-237-000
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02230-286-000
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02310-317-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	13,250.00	13,250.00	0.00	159,000.00	145,750.00	16.67	01-2-02320-105-000
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	2,985.05	2,985.05	0.00	38,500.00	35,514.95	15.27	01-2-02320-110-000

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General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	5,947.40	5,947.40	0.00	71,368.00	65,420.60	16.67	01-2-02320-116-000	
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	1,781.76	1,781.76	0.00	23,500.00	21,718.24	15.16	01-2-02320-210-000	
01-2-02320-215-000	Executive Administration-Group Insurance for Super	2,049.39	2,049.39	0.00	25,000.00	22,950.61	16.41	01-2-02320-215-000	
01-2-02320-216-000	Executive Administration- (BCB	97.19	97.19	0.00	1,500.00	1,402.81	13.05	01-2-02320-216-000	
01-2-02320-220-000	Executive Administration-Social Security Payments	221.75	221.75	0.00	3,000.00	2,778.25	14.55	01-2-02320-220-000	
01-2-02320-225-000	Executive Administration-Social Security Payments	1,002.15	1,002.15	0.00	12,250.00	11,247.85	16.36	01-2-02320-225-000	
01-2-02320-226-000	Executive Administration- (FIC	413.74	413.74	0.00	5,250.00	4,836.26	15.76	01-2-02320-226-000	
01-2-02320-230-000	Executive Administration-Retirement Contributions	219.48	219.48	0.00	2,800.00	2,580.52	15.44	01-2-02320-230-000	
01-2-02320-235-000	Executive Administration-Retirement Contributions	974.25	974.25	0.00	12,250.00	11,275.75	15.91	01-2-02320-235-000	
01-2-02320-236-000	Executive Administration- (NPE	437.30	437.30	0.00	5,400.00	4,962.70	16.20	01-2-02320-236-000	
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	560.10	560.10	0.00	7,000.00	6,439.90	15.97	01-2-02320-237-000	
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	245.69	245.69	0.00	3,250.00	3,004.31	15.12	01-2-02320-280-000	
01-2-02320-540-000	Executive Administration-Advertising	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02320-540-000	
01-2-02320-580-000	Executive Administration-Travel	0.00	0.00	0.00	5,000.00	5,000.00	2.80	01-2-02320-580-000	
01-2-02320-610-000	Executive Administration-General Supplies	0.00	0.00	0.00	1,200.00	1,200.00	0.00	01-2-02320-610-000	
01-2-02320-733-000	Executive Administration-Furniture and Fixtures	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-02320-733-000	
01-2-02320-734-000	Executive Administration-Technology-Related Hardwa	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02320-734-000	
01-2-02320-810-000	Executive Administration-Dues and Fees	5,100.00	5,100.00	0.00	15,000.00	9,900.00	34.00	01-2-02320-810-000	
01-2-02320-890-000	Executive Administration-Miscellaneous Expenditure	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-02320-890-000	
01-2-02330-317-000	Contracted Legal Services	331.50	331.50	0.00	35,000.00	34,668.50	4.69	01-2-02330-317-000	
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	10,327.09	10,327.09	0.00	100,000.00	89,672.91	19.58	01-2-02410-110-000	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	18,875.00	18,875.00	0.00	226,500.00	207,625.00	16.67	01-2-02410-111-000	
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	96.00	96.00	0.00	2,500.00	2,404.00	3.84	01-2-02410-122-000	
01-2-02410-150-000	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02410-150-000	
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	3,574.54	3,574.54	0.00	41,000.00	37,425.46	17.47	01-2-02410-210-000	
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	2,859.91	2,859.91	0.00	35,000.00	32,140.09	16.43	01-2-02410-211-000	
01-2-02410-220-000	Office of the Principal-Social Security Payments f	782.83	782.83	0.00	7,500.00	6,717.17	19.76	01-2-02410-220-000	
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,416.39	1,416.39	0.00	18,000.00	16,583.61	15.74	01-2-02410-221-000	
01-2-02410-222-000	Office of the Principal-Social Security Payments f	7.34	7.34	0.00	250.00	242.66	2.94	01-2-02410-222-000	
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	748.61	748.61	0.00	7,500.00	6,751.39	19.05	01-2-02410-230-000	
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,387.84	1,387.84	0.00	18,000.00	16,612.16	15.42	01-2-02410-231-000	
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	733.67	733.67	0.00	8,250.00	7,516.33	17.50	01-2-02410-237-000	
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	294.83	294.83	0.00	250.00	(44.83)	235.86	01-2-02410-280-000	
01-2-02410-281-000	00-Principal HRA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-281-000	
01-2-02410-580-000	Office of the Principal-Travel	916.92	916.92	0.00	1,500.00	583.08	61.13	01-2-02410-580-000	
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-610-000	
01-2-02410-735-000	Office of the Principal-Technology Software	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02410-735-000	
01-2-02410-810-000	Office of the Principal-Dues and Fees	60.00	60.00	0.00	1,100.00	1,040.00	5.45	01-2-02410-810-000	
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,460.09	6,460.09	0.00	77,521.00	71,060.91	16.67	01-2-02490-111-000	
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,842.60	1,842.60	0.00	23,500.00	21,657.40	15.67	01-2-02490-211-000	
01-2-02490-221-000	School Administration - Other-Social Security Paym	476.18	476.18	0.00	6,000.00	5,523.82	15.87	01-2-02490-221-000	
01-2-02490-231-000	School Administration - Other-Retirement Contribut	474.99	474.99	0.00	6,000.00	5,525.01	15.83	01-2-02490-231-000	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02490-237-000	School Administration-Increased Retirement Contrib	163.12	163.12	0.00	2,500.00	2,336.88	13.05	01-2-02490-237-000	
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	0.00	0.00	16,000.00	16,000.00	70.95	01-2-02510-315-000	
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-320-000	
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02510-350-000	
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	641.38	641.38	0.00	20,000.00	19,358.62	7.43	01-2-02510-382-000	
01-2-02510-440-000	Fiscal Services-Rentals	2,990.68	2,990.68	0.00	45,000.00	42,009.32	13.43	01-2-02510-440-000	
01-2-02510-531-000	Fiscal Services-Postage	290.89	290.89	0.00	1,200.00	909.11	24.24	01-2-02510-531-000	
01-2-02510-540-000	Fiscal Services-Advertising	1,160.35	1,160.35	0.00	10,000.00	8,839.65	11.60	01-2-02510-540-000	
01-2-02510-610-000	Fiscal Services-General Supplies	1,107.51	1,107.51	0.00	10,000.00	8,892.49	11.08	01-2-02510-610-000	
01-2-02510-626-000	Fiscal Services-Gasoline	0.00	0.00	0.00	10,000.00	10,000.00	1.45	01-2-02510-626-000	
01-2-02510-733-000	Fiscal Services-Furniture and Fixtures	272.64	272.64	0.00	0.00	(272.64)	0.00	01-2-02510-733-000	
01-2-02510-810-000	Fiscal Services-Dues and Fees	0.00	0.00	0.00	17,500.00	17,500.00	0.90	01-2-02510-810-000	
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-890-000	
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02570-330-000	
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employee	28,904.24	28,904.24	0.00	300,000.00	271,095.76	17.22	01-2-02610-110-000	
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	0.00	0.00	0.00	800.00	800.00	12.00	01-2-02610-120-000	
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,986.79	9,986.79	0.00	123,000.00	113,013.21	16.25	01-2-02610-210-000	
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	2,185.56	2,185.56	0.00	23,000.00	20,814.44	17.00	01-2-02610-220-000	
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,795.04	1,795.04	0.00	23,000.00	21,204.96	14.96	01-2-02610-230-000	
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	616.43	616.43	0.00	8,000.00	7,383.57	14.77	01-2-02610-237-000	
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-280-000	
01-2-02610-382-000	Operation of Buildings-Distance Education & Teleco	0.00	0.00	0.00	250.00	250.00	0.00	01-2-02610-382-000	
01-2-02610-410-000	Operation of Buildings-Utility Services	4,060.65	4,060.65	0.00	60,000.00	55,939.35	11.34	01-2-02610-410-000	

Chase Revenue and Expenditure Report

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	102.45	102.45	0.00	100,000.00	99,897.55	1.05	01-2-02610-431-000	
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	20,000.00	20,000.00	0.00	01-2-02610-431-001	
01-2-02610-440-000	Operation of Buildings-Rentals	0.00	0.00	0.00	12,000.00	12,000.00	1.25	01-2-02610-440-000	
01-2-02610-400-000	Other Purchased Property Service	70.50	70.50	0.00	82,200.00	82,129.50	3.74	01-2-02610-490-000	
01-2-02610-580-000	Operation of Buildings-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-580-000	
01-2-02610-610-000	Operation of Buildings-General Supplies	6,432.76	6,432.76	0.00	100,000.00	93,567.24	10.15	01-2-02610-610-000	
01-2-02610-610-001	Operation of Buildings-General Supplies	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02610-610-001	
01-2-02610-620-000	Other (Energy)	0.00	0.00	0.00	30,000.00	30,000.00	0.00	01-2-02610-620-000	
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	11,778.24	11,778.24	0.00	200,000.00	188,221.76	12.71	01-2-02610-621-000	
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	0.00	0.00	250,000.00	250,000.00	0.00	01-2-02610-720-000	
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	162.97	162.97	19,540.00	50,000.00	30,297.03	39.41	01-2-02610-733-000	
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02610-733-001	
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02610-733-002	
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-890-000	
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	16,099.08	16,099.08	0.00	285,000.00	268,900.92	15.67	01-2-02710-110-000	
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	333.00	333.00	0.00	36,000.00	35,667.00	8.76	01-2-02710-120-000	
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	100.00	100.00	0.00	01-2-02710-150-000	
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	1,062.89	1,062.89	0.00	15,500.00	14,437.11	15.08	01-2-02710-210-000	
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	1,254.81	1,254.81	0.00	23,750.00	22,495.19	15.37	01-2-02710-220-000	
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	971.61	971.61	0.00	18,750.00	17,778.39	14.87	01-2-02710-230-000	
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	333.65	333.65	0.00	6,400.00	6,066.35	14.96	01-2-02710-237-000	
01-2-02710-280-000	Vehicle Operation - Regular Education-Health Benef	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02710-280-000	

Chase Revenue and Expenditure Report

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02710-332-000	Vehicle Operation - Regular Education-Mileage Paid	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02710-332-000	
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	(5.00)	10.00	15.00	1,926.20	01-2-02710-430-000	
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	309.97	309.97	1,089.74	0.00	(1,399.71)	0.00	01-2-02710-431-000	
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	826.22	826.22	0.00	16,000.00	15,173.78	14.67	01-2-02710-580-000	
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	333.66	333.66	0.00	9,000.00	8,666.34	21.15	01-2-02710-610-000	
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	121.71	121.71	0.00	75,000.00	74,878.29	2.43	01-2-02710-626-000	
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	0.00	0.00	130,000.00	130,000.00	0.00	01-2-02710-732-000	
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	7,200.00	10,000.00	2,800.00	72.00	01-2-02710-733-000	
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	200.00	200.00	0.00	2,500.00	2,300.00	8.00	01-2-02710-810-000	
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneous	60.00	60.00	0.00	1,200.00	1,140.00	17.51	01-2-02710-890-000	
01-2-02750-890-000	Pupil Trans-Misc	0.00	0.00	0.00	240.00	240.00	0.00	01-2-02710-890-000	
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	825.00	825.00	0.00	20,000.00	19,175.00	13.13	01-2-02712-110-000	
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	75.00	75.00	0.00	01-2-02712-120-000	
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	271.39	271.39	0.00	3,200.00	2,928.61	19.33	01-2-02712-210-000	
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	48.37	48.37	0.00	1,600.00	1,551.63	10.45	01-2-02712-220-000	
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	60.65	60.65	0.00	1,600.00	1,539.35	12.06	01-2-02712-230-000	
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	20.83	20.83	0.00	575.00	554.17	11.53	01-2-02712-237-000	
01-2-02712-280-000	Vehicle Operation - Schoo (HSA)	38.28	38.28	0.00	375.00	336.72	23.27	01-2-02712-280-000	
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02712-626-000	
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	16,234.65	16,234.65	5,362.86	45,000.00	23,402.49	48.83	01-2-02730-431-000	
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,062.50	3,062.50	0.00	80,000.00	76,937.50	7.66	01-2-06200-111-000	

Chase Revenue and Expenditure Report

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	20,000.00	20,000.00	14.94	01-2-06200-112-000	
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-123-000	
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	7.46	7.46	0.00	500.00	492.54	2.95	01-2-06200-211-000	
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	0.00	0.00	0.00	500.00	500.00	242.38	01-2-06200-212-000	
01-2-06200-213-000	Federal Services - Title (BCB	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-213-000	
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	234.28	234.28	0.00	5,000.00	4,765.72	9.37	01-2-06200-221-000	
01-2-06200-222-000	Title I - Para Salary SS	0.00	0.00	0.00	500.00	500.00	30.34	01-2-06200-222-000	
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-223-000	
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	225.19	225.19	0.00	5,000.00	4,774.81	9.01	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	0.00	0.00	0.00	500.00	500.00	43.93	01-2-06200-232-000	
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-233-000	
01-2-06200-237-000	Federal Services - Title (NPE	77.33	77.33	0.00	2,000.00	1,922.67	11.50	01-2-06200-237-000	
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-281-000	
01-2-06200-282-000	Title I - Para HRA	0.00	0.00	0.00	500.00	500.00	34.45	01-2-06200-282-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-610-000	
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-890-000	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06404-591-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	65,000.00	65,000.00	0.00	01-2-06408-111-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-06408-211-000	
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	6,500.00	6,500.00	0.00	01-2-06408-221-000	

Chase Revenue and Expenditure Report

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General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-06408-231-000	Federal Services - IDEA E (NPE	0.00	0.00	0.00	250.00	250.00	0.00	01-2-06408-231-000
01-2-06408-237-000	Federal Services - IDEA E (NPE	0.00	0.00	0.00	50.00	50.00	0.00	01-2-06408-237-000
01-2-06408-320-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-06408-320-000
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-06408-591-000
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-06408-610-000
01-2-06410-110-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06410-110-000
01-2-06412-320-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06412-320-000
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06412-591-000
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	0.00	0.00	2,030.96	30,000.00	27,969.04	6.77	01-2-06700-650-001
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	77,847.00	77,847.00	0.00	01-2-08000-000-000
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	130,000.00	130,000.00	0.00	01-2-08000-913-000
X Expense		675,490.76	675,490.76	66,105.31	9,977,411.00	9,235,814.93	14.41	* Account Type
01 General		643,252.07	643,252.07	66,105.31	1,197,782.00	488,424.62	117.38	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Depreciation 02

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
02-1-01510-000-000	Interest	58.44	58.44	0.00	0.00	(58.44)	0.00	02-1-01510-000-000
	I Revenue	58.44	58.44	0.00	0.00	(58.44)	0.00	* Account Type
	02 Depreciation	58.44	58.44	0.00	0.00	(58.44)	0.00	Fund

Chase Revenue and Expenditure Report

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Employee Benefit Fund 03

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	3.55	3.55	0.00	0.00	(3.55)	0.00	03-1-01510-000-000
	I Revenue	<u>3.55</u>	<u>3.55</u>	<u>0.00</u>	<u>0.00</u>	<u>(3.55)</u>	<u>0.00</u>	* Account Type
	03 Employee Benefit Fund	<u><u>3.55</u></u>	<u><u>3.55</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(3.55)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01990-000-000	FBLA Receipts	637.38	637.38	0.00	0.00	(637.38)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	19.65	19.65	0.00	0.00	(19.65)	0.00	05-1-1510-000-000
1000	Local Receipts	19.65	19.65	0.00	0.00	(19.65)	0.00	** Source of Revenue/Function
	I Revenue	657.03	657.03	0.00	0.00	(657.03)	0.00	* Account Type
Expense								
05-2-03200-890-000	Enterprise Operations	135.00	135.00	0.00	0.00	(135.00)	0.00	05-2-3200-890-000
	X Expense	135.00	135.00	0.00	0.00	(135.00)	0.00	* Account Type
05	Activities	(522.03)	(522.03)	0.00	0.00	522.03	0.00	Fund

Chase Revenue and Expenditure Report

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	20.79	20.79	0.00	0.00	(20.79)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	21,397.75	21,397.75	0.00	0.00	(21,397.75)	0.00	06-1-01611-000-000
I Revenue		21,418.54	21,418.54	0.00	0.00	(21,418.54)	0.00	* Account Type
Expense								
06-2-01100-352-000	Data Processing	320.06	320.06	0.00	0.00	(320.06)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	2,636.92	2,636.92	0.00	0.00	(2,636.92)	0.00	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	0.00	0.00	705.00	0.00	(705.00)	0.00	06-2-03100-610-000
06-2-03100-733-000	Food Service Furniture and Fixtures	2,530.95	2,530.95	0.00	0.00	(2,530.95)	0.00	06-2-03100-733-000
X Expense		5,487.93	5,487.93	705.00	0.00	(6,192.93)	0.00	* Account Type
06 School Nutrition		(15,930.61)	(15,930.61)	705.00	0.00	15,225.61	0.00	Fund

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Bond 07								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
07-1-01510-000-000	Interest	66.31	66.31	0.00	0.00	(66.31)	0.00	07-1-01510-000-000
	I Revenue	<u>66.31</u>	<u>66.31</u>	<u>0.00</u>	<u>0.00</u>	<u>(66.31)</u>	<u>0.00</u>	* Account Type
	07 Bond	<u>66.31</u>	<u>66.31</u>	<u>0.00</u>	<u>0.00</u>	<u>(66.31)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	(68.99)	(68.99)	0.00	0.00	68.99	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	18.97	18.97	0.00	0.00	(18.97)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	95.69	95.69	0.00	0.00	(95.69)	0.00	08-1-01510-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	50.15	50.15	0.00	0.00	(50.15)	0.00	08-1-1140-000-000
1000	Local Receipts	50.15	50.15	0.00	0.00	(50.15)	0.00	** Source of Revenue/Function
I	Revenue	95.82	95.82	0.00	0.00	(95.82)	0.00	* Account Type
08	Special Building	95.82	95.82	0.00	0.00	(95.82)	0.00	Fund

Chase Revenue and Expenditure Report

Printed: 10/09/2022 4:26:45PM
Chase County Schools

Qualified Capital Purpose Undertaking 09								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
09-1-01510-000-000	Interest	58.00	58.00	0.00	0.00	(58.00)	0.00	09-1-01510-000-000
	I Revenue	58.00	58.00	0.00	0.00	(58.00)	0.00	* Account Type
	09 Qualified Capital Purpose Undertaking	58.00	58.00	0.00	0.00	(58.00)	0.00	Fund

Chase Revenue and Expenditure Report

Printed: 10/09/2022 4:26:45PM
Chase County Schools

Student Fee 12

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
12-1-01510-000-000	Interest	0.26	0.26	0.00	0.00	(0.26)	0.00	12-1-01510-000-000
	I Revenue	0.26	0.26	0.00	0.00	(0.26)	0.00	* Account Type
	12 Student Fee	0.26	0.26	0.00	0.00	(0.26)	0.00	Fund
	Report Total:	<u>(626,517.05)</u>	<u>(626,517.05)</u>	<u>(66,810.31)</u>	<u>(1,197,782.00)</u>	<u>(504,454.64)</u>	<u>117.70</u>	

Chase Cash Worksheet

Printed: 10/09/2022 4:22:59PM
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	1,998,518.53	311,085.08	2,309,603.61	
01-904	Payroll Account	(1,077.72)	13,520.61	12,442.89	
01-907	Clearing Account	10,258.17	3,401.63	13,659.80	
01-916	County Treasurer Balance	954,992.02	(954,992.02)	0.00	
01-905	Sect 125 Account	410.04	0.14	410.18	
01-805	CD-716	63,088.27	51.85	63,140.12	
01-807	CD-784	66,302.45	0.00	66,302.45	
01-824	CD701	15,342.50	15.47	15,357.97	
01-831	CD845	56,868.77	0.00	56,868.77	
	01 General	<u>3,164,703.03</u>	<u>(626,917.24)</u>	<u>2,537,785.79</u>	Fund
02-901	Cash Account	672,718.54	58.44	672,776.98	
02-814	CD136	13,108.75	0.00	13,108.75	
02-832	CD952	60,482.73	0.00	60,482.73	
	02 Depreciation	<u>746,310.02</u>	<u>58.44</u>	<u>746,368.46</u>	Fund
03-0-110-05	Unemployment Account	21,590.27	3.55	21,593.82	
	03 Employee Benefit Fund	<u>21,590.27</u>	<u>3.55</u>	<u>21,593.82</u>	Fund
05-901	Cash Account	278,235.58	0.00	278,235.58	
05-902	Checking	59,751.24	0.00	59,751.24	
05-806	CD-851	62,372.63	0.00	62,372.63	
05-810	CD383	12,475.48	0.00	12,475.48	
05-826	CD333	5,602.19	5.65	5,607.84	
05-827	CD703	5,631.10	5.62	5,636.72	
05-828	CD195	5,628.83	2.84	5,631.67	
05-829	CD196	10,999.17	5.54	11,004.71	
05-903	FBLA Bank Account	21,571.95	502.38	22,074.33	
	05 Activities	<u>462,268.17</u>	<u>522.03</u>	<u>462,790.20</u>	Fund
06-901	Cash Account	232,399.70	15,930.61	248,330.31	
	06 School Nutrition	<u>232,399.70</u>	<u>15,930.61</u>	<u>248,330.31</u>	Fund
07-913	Bond Fund	148,277.88	66.31	148,344.19	
	07 Bond	<u>148,277.88</u>	<u>66.31</u>	<u>148,344.19</u>	Fund
08-909	Building Fund	1,034,747.94	117,626.66	1,152,374.60	
08-918	Public Funds	117,530.84	(117,530.84)	0.00	
	08 Special Building	<u>1,152,278.78</u>	<u>95.82</u>	<u>1,152,374.60</u>	Fund
09-908	QCPUF	130,991.45	58.00	131,049.45	
	09 Qualified Capital Purpose Undertaking	<u>130,991.45</u>	<u>58.00</u>	<u>131,049.45</u>	Fund
12-901	Cash Account	4,294.15	0.59	4,294.74	

Chase Cash Worksheet

Printed: 10/09/2022 4:22:59PM
Chase County Schools

Student Fee 12

Account Number

Description

Balance
Forward

Current Year
Activity

Account
Balance

Fund

12 Student Fee

4,294.15

0.59

4,294.74

Report Total:

6,063,113.45

(610,181.89)

5,452,931.56

Amazon Capital Services	
Digital 4K HD HDbase HDMI extender ethernet	\$ 149.97
Apple USB-C Digital Adapter	\$ 138.00
Sharpie Fine and Ultra	\$ 37.87
Jurassic Pop up game	\$ 17.99
Picture word bingo	\$ 10.99
Wonder Forge Cat in the Hat Activity game	\$ 44.99
4PC hand mirror	\$ 9.88
Acoustic Foam	\$ 40.99
Crayola Broad Line Markers	\$ 59.98
misc office supplies, see attached	\$ 217.65
3 drawer storage organizer	\$ 24.26
Mini Mouth Oral Motor finger puppet	\$ 19.00
Set of 10 articulation photo flash cards	\$ 155.00
Vocalic R photo card decks	\$ 85.00
Hopping frogs vocabulary & fluency board game	\$ 55.00
Articulation phrases/sentences	\$ 38.00
Handheld Mirror	\$ 14.99
Spot It Junior Animal card game	\$ 9.99
Chutes/Ladders game	\$ 12.99
Kerplunk Marble game	\$ 16.14
Self portrait Mirror	\$ 17.99
Candy Land Kingdom game	\$ 11.99
Superflex-Social thinking game	\$ 69.98
Toner/Cartridges/Printer replacement	\$ 37.98
Crayola Fine line markers	\$ 56.98
Head Phones for testing	\$ 97.93
HDMI Adapter	\$ 9.98
Apple USB Power chargers	\$ 53.97
Apple Original Chargers	\$ 51.20
Mr. Pen Professional Compass for Geometry	\$ 89.80
GoSports Indoor/outdoor Rubber Basketball, 12	\$ 98.30
Train Your Dragon to Focus	\$ 12.99
Teach Your Dragon to Make Friends	\$ 12.95
Help Your Dragon With Anxiety	\$ 1.88
long reach stapler and Post It Easel Pads	\$ 174.95
Adhesive Hook 13 lbs	\$ 35.96
DTK 3-Tier Rolling Cart with Cover Board	\$ 39.98
Pressure washer hose	\$ 42.99
Kitchen Wall Hooks	\$ 8.99
String Trimmer line in Spool	\$ 36.54
snowplow edge	\$ 115.00
Sasquatch	\$ 6.16
Sir Francis Drake books	\$ 35.70
Baby changing station sign	\$ 6.85
Sasquatch book	\$ 6.17
Sasquatch book	\$ 6.20

Sasquatch book	\$ 6.20
Sasquatch	\$ 5.17
Sasquatch book	\$ 6.20
Ravens Gate	\$ 56.60
Sit to stand monitor work station	\$ 128.69
Yellow Loom too kit	\$ 7.88
Wire conduit cover for electrical	\$ 38.97
Roller tubing clamp	\$ 12.95
First aid kit	\$ 24.99
4 Dragon books	\$ 25.99
magic sponge erasers	\$ 28.99
Gentle Ben	\$ 34.95
The White Giraffe	\$ 44.95
3D printer filament	\$ 24.99
Ball bearing key chain wheel	\$ 5.89
Shipping/handling	\$ 35.98
discounts	\$ (2.47)
Total Amazon Capital Services General Expenses	\$ 2,785.01

US Bank Report	
OTC- Classroom supplies	\$ 48.55
OTC-Classroom supplies	\$ 21.24
Walmart-FCS groceries	\$ 180.51
Apple-Apps for Speech	\$ 89.99
Apple- Apps for Speech	\$ 59.99
NAFME-Dues for Music	\$ 135.00
NMEA-Conference Registration	\$ 100.00
Dollar General-Science supplies	\$ 40.04
USPO- postage	\$ 43.80
Saw-Stop-Table Saw Replacement control box	\$ 151.39
Apple-App for Speech	\$ 59.99
Hills Family Foods-SPED groceries	\$ 78.28
Imperial SuperFoods-FCS groceries	\$ 38.52
Imperial Superfoods-FCS groceries	\$ 17.79
Amazon-FCS supplies	\$ 32.30
Walmart-FCS groceries	\$ 198.45
Phillips-fuel	\$ 42.52
Imperial Superfoods-FCS groceries	\$ 17.84
Amazon-FCS supplies	\$ 109.44
Hills Family Foods-Inservice supplies	\$ 5.25
Imperial Superfoods-Inservice supplies	\$ 6.05
Dollar General-Inservice	\$ 5.00
NASB-Dues	\$ 154.00
Sped 2nd Gr morning activites	\$ 38.76
Imperial Superfoods-Board Retreat supplies	\$ 4.99
TPT-4th grade supplies	\$ 7.16
TPT-4th grade supplies	\$ 4.47
TPT-2nd Grade supplies	\$ 16.39
TPT-elem. supplies	\$ 11.93
TPT-SPED 2nd GE supplies	\$ 44.73
TPT-Guidance supplies	\$ 12.27
TPT-1st grade supplies	\$ 5.97
TPT-SPED Guided Reading warmups	\$ 82.01
NCSA-Principal Dues	\$ 335.00
TPT-SPED supplies	\$ 8.20
TPT-Spanish supplies	\$ 7.46
FisherScience-lab coats	\$ 285.31
Imperial Superfoods-SPED groceries	\$ 51.91
Imperial Superfoods-Sped Groceries	\$ 13.24
Walmart-Science supplies	\$ 37.96
Apple-Speech App	\$ 59.99
E Group-Music	\$ 110.00
ECS PubCanticle-Music	\$ 12.60
NMEA-Music dues	\$ 100.00
Imperial Superfoods-SPED Groceries	\$ 87.68
USPO-postage	\$ 10.80

TPT-Title resources	\$ 184.50
Adapted Minded-SPED math	\$ 30.00
NEBSCINATS-Science Registration	\$ 256.25
Hills Family Foods-SPED Groc	\$ 86.46
Amazon- external hard drive	\$ 82.98
EastComfort Suites-hotel room	\$ 114.92
Amazon-dynmo label maker	\$ 45.38
Amazon-Changing Stations for Bathrooms	\$ 389.97
Amazon- STOP for Pedestrian crossing signs	\$ 500.97
Amazon-STEM equipment/supplies	\$ 350.78
Amazon-Standing Desk	\$ 129.87
Hills family Foods-Science supplies	\$ 4.49
Dollar General-Science supplies	\$ 6.59
Tower Garden Pumps, clips and Fertilizer	\$ 230.04
Activity Expenses	\$ 20,257.14
Amazon-Central Office Supplies	\$ 71.28
October 2022 US Bank Expenditure Report	\$ 25,726.39

Vendor_Name	Description	Amount
21st Century Equipment	Maintenance Kit	\$ 97.61
21st Century Equipment	Hose Clamps	\$ 15.02
21st Century Equipment	hose clamp (after credit issued)	\$ 0.10
21st Century Equipment	Clamp, screw, cap screw, lock nut, spring lock	\$ 94.18
A T & T	LD Services	\$ 83.54
Adams Lumber Co	supplies for maintenance	\$ 515.55
Adams Lumber Co	Titebond III Glue (4)	\$ 45.96
Allo Communications	Telephone services	\$ 503.17
Amazon Capital Services	General Expenses	\$ 2,785.01
American Reading Company	Purple Elementary Book Bin	\$ 240.00
American Reading Company	Orange Elementary Book Bin	\$ 240.00
B.T.'s	parts for maintenance and labor	\$ 25.93
Black Hills Energy	Gas service 1110 Shorthorn St 8/8-9/7	\$ 38.36
Black Hills Energy	Gas Service 520 E 9th St 8/8-9/7/22	\$ 206.14
Black Hills Energy	Gas Service-505 E 9th 8/8-9/7	\$ 41.54
Black Hills Energy	Gas Service 1110 Shorthorn St 9/7-10/6	\$ 39.44
Black Hills Energy	Gas Service 520 E 9th St 9/7-10/6	\$ 235.35
Blick	Bamboo brush/paint keeper	\$ 187.80
Bomgaars	parts for maintenance	\$ 4.38
Brico	regular service	\$ 50.00
Brophy Electric	Bus Barn outlet (service call/parts/labor)	\$ 415.28
Brophy Electric	Service Call, parts, labor	\$ 543.90
Brophy Electric	60-bulbs	\$ 355.20
Brophy Electric	24 Bulbs	\$ 142.08
Brophy Electric	Bearing, bearing ground kit, hvac motor	\$ 451.97
Brophy Electric	1 5/8" UNISTRUT (30)	\$ 253.50
CCS Activity Fund	Reimburse PBIS for "Awesome Postcards" Elementary	\$ 139.86
City Of Imperial	505 East 9th Pool Electric 8/18-9/21/22	\$ 430.65
City Of Imperial	505 East 9th water/sewer 8/18-9/21	\$ 195.60
City Of Imperial	Football Field lights 8/22-9/22	\$ 118.19
City Of Imperial	New Bus Barn electric 8/18-9/21	\$ 347.41
City Of Imperial	New Bus Barn water/sewer 8/18-9/21	\$ 45.90
City Of Imperial	4" water meter 8/22-9/22	\$ 736.00
City Of Imperial	New Track electric 8/22-9/22	\$ 117.48
City Of Imperial	New track water usage 8/22-9/22	\$ 1,719.45
City Of Imperial	Water meter East parking lot 8/22-9/22	\$ 44.40
City Of Imperial	520 E 9th electric 8/31-9/22	\$ 12,336.93
Colglazier Clinic	CDL exam (LM)	\$ 100.07
Computer Information Concepts	Infinite Campus/Training/Consulting hours	\$ 1,200.00
Cornhusker Cleaning Systems	Cleaning supplies	\$ 106.36
Cummins Sales & Service	crank shaft seal kit 16A	\$ 217.92
Dana F. Cole & Company, LLC	80% Accounting/Auditing services for EOY	\$ 11,352.00
DataShield	Shredding services	\$ 61.00
E D Enterprises	repair parts for transportation	\$ 113.99
Eakes Office Solutions	Gloves, tissues (10 qty each)	\$ 259.00
Eakes Office Solutions	Soap (4)	\$ 63.84

Eakes Office Solutions	enzyme (4 gallons)	\$ 63.80
Eakes Office Solutions	Trash bags, towels, gloves	\$ 318.84
Eakes Office Solutions	bath tissue	\$ 57.36
Eakes Office Solutions	Clean by Peroxy, Spray bottles, sanitizers	\$ 147.36
Eakes Office Solutions	Spray bottles	\$ 16.74
Eakes Office Solutions	Gloves	\$ 129.50
Eakes Office Solutions	Gloves, tissues	\$ 259.00
Eakes Office Solutions	10 boxes tissues	\$ 305.80
educational Development Corp.	Bear Grylls River Challenge Book	\$ 12.99
ESU #16	SA Audiology/SA Program Supervision	\$ 289.75
Ewell Educational Services	AET Subscription 2022 - 2023	\$ 325.00
Fairfield Inn & Suites	Hotel Room FCCLA Sponsor	\$ 109.95
Felker, Rex	Reimbursement for fuel 9-10/2022	\$ 36.04
Forkhorn Taxidermy	Dump Trailer rental	\$ 150.00
Frenchman Valley Co-op	ADMN fuel (Driver's Ed)	\$ 145.43
Frenchman Valley Co-op	Regular Pupil Transportation fuel 8/1-8/31	\$ 1,331.41
Harchelroad Motors	A/C wiring	\$ 164.22
Hegwood Trenching Inc	Sprinkler	\$ 55.00
Hills Family Foods	Maintenance supplies	\$ 126.00
HireRight Solutions, Inc.	Background screening service	\$ 31.80
Holiday Inn Of Kearney	Hotel Room-ADMN	\$ 139.95
Hometown Leasing	PMT 9 of copier lease	\$ 2,990.68
Ideal Linen Supply Inc	Shop Towels, uniform	\$ 64.94
Ideal Linen Supply Inc	rugs/mats	\$ 181.69
Ideal Linen Supply Inc	Uniform/shop towels	\$ 37.87
Ideal Linen Supply Inc	Uniform/Shop towels	\$ 37.87
Ideal Linen Supply Inc	rugs/mats	\$ 181.69
Ideal Linen Supply Inc	shop towels, uniform	\$ 64.94
Imagine Learning	Odysseyware 9-12	\$ 4,200.00
Imperial Country Ford	Air cleaner Asy	\$ 205.00
Imperial NAPA	rear brake parts for pu, #33	\$ 206.55
Imperial NAPA	24 qt bulk oil both 5W20 &5W30	\$ 266.98
Imperial NAPA	Freon 1lb.	\$ 131.88
Imperial NAPA	repair parts for transportation	\$ 197.62
Imperial NAPA	Break parts cleaner	\$ 18.78
Imperial NAPA	spark plug	\$ 12.28
Imperial Republican	Legal Ads	\$ 238.05
Inland	ABS Sensor Kit	\$ 97.50
Innovative Office Solutions	Staples	\$ 4.56
iturity	trackpad, battery replacement, ipad repair	\$ 906.99
J W Pepper	Shipping & Handling	\$ 13.24
J W Pepper	Ring Out! Ye Crystal Spheres	\$ 22.07
J W Pepper	In Virtute Tua	\$ 22.07
J W Pepper	Nu`Oli - All-State Music	\$ 17.66
J W Pepper	Arroz Con Leche - All-State Music	\$ 19.87
J W Pepper	When Thunder Comes - All-State Music	\$ 22.08
KSB School Law	Contracted Legal Services (9/21-9/30)	\$ 1,310.00

L & L Ready Mix	Rock/Sand	\$ 202.00
Mconnell Psychological Services	Psych Services	\$ 11,173.00
McCook Gazette	Legal Ad	\$ 13.60
Mitchell1	one year subscription for ProDemand	\$ 1,159.00
NASB	2022 State Ed Conferences (5)	\$ 1,990.00
NE Council School Administrators	22-23 Membership NASBO	\$ 125.00
NE Infinite Campus User Group	Infinite Campus User Day registration (SN).	\$ 35.00
Nebraska Choral Directors Association	Honor Choir 7 students Participation costs/lunch	\$ 540.00
Nebraska Safety Center	Leve 2 Transportation Course (3)	\$ 375.00
Novus Glass	Pit Repair-Windshield 21` Ford	\$ 60.00
Odens, Becky	Reimbursement for Inservice Breakfast	\$ 208.61
Owens True Value	Bus barn supplies	\$ 31.24
Owens True Value	Maintenance supplies	\$ 260.30
Oxford, Trisha A	gently used Yamaha alto sax	\$ 500.00
Pearson	Celf-5, Dyslexia Test kit	\$ 421.90
Pearson	Ctopp-2 Complete Kit	\$ 411.40
Platinum Customs, LLC	8 Polo`s (Custodial staff)	\$ 268.00
Platinum Customs, LLC	Vinyl-Bus Barn	\$ 64.00
Prairie States Communications	Mototrbo battery	\$ 115.50
Prairie States Communications	Charger XPR Impress	\$ 89.50
Prime Secured	Subscription License 1 yr, access point, etc.	\$ 12,031.72
Prime Secured	12 port Ethernet switch	\$ 388.19
Pyramid	Elmer's cement glue (36 4oz)	\$ 60.84
Rainbow Promise Preschool	SPED tuition-June	\$ 110.00
Rainbow Promise Preschool	SPED tuition-July	\$ 110.00
Rainbow Promise Preschool	SPED tuition-August	\$ 1,160.00
Rainbow Promise Preschool	SPED tuition-September	\$ 1,081.00
Revenue Cycle Specialists	Bradley Dinnel CDL urology exam	\$ 50.00
Rural Rehabilitation Services, LLC	Speech services	\$ 2,553.70
Sandy O`Neil	NBEA Dues reimbursement	\$ 100.00
Savvas Learning Company	SAVVAS Chemistry Guided Reading Notebooks	\$ 90.00
Savvas Learning Company	Regular Instruction-Books and Periodical	\$ 7.20
Scholastic News	Scholastic News 2	\$ 316.27
Scholastic News	EL Sol	\$ 90.75
Scholastic News	Art-Digital News	\$ 324.00
Scholastic News	Scholastic News 1	\$ 294.53
Scholastic News	Que Tal Ahora	\$ 181.50
Southwest Nebraska Solid Waste Ager	waste disposal	\$ 30.80
Southwest Nebraska Solid Waste Ager	waste disposal	\$ 97.30
Southwest Nebraska Solid Waste Ager	waste disposal	\$ 10.00
Specialty Installation LLC	Bleacher Inspection & maintenance	\$ 1,705.00
St. Joseph Institute For The Deaf	I Hear Therapy 8/1,3,8,15,17,22,25	\$ 504.00
Trane	Contract 10/01/22-10/01/23	\$ 12,993.00
Troxell`s Heating and Appliance	Milk Cooler repair (evaporator coil)	\$ 205.50
US Bank	General/Activity Expenses	\$ 25,726.39
Viaero Wireless	Hot spots (3)	\$ 58.86
Viaero Wireless	cellphone usages	\$ 108.16

Viaero Wireless	Equipment/Accessory charge	\$ 3.00
Yanda Music & Pro Audio	method books for 5th and 6th grade extended h	\$ 563.55
Yanda Music & Pro Audio	Tenor Saxophone LIG	\$ 16.99
Yanda Music & Pro Audio	Tenor Saxophone Mouthpiece	\$ 62.99
Yanda Music & Pro Audio	Method books	\$ 193.80
Yanda Music & Pro Audio	Method book Alto Sax	\$ 32.85
Yanda's Music & Pro Audio	guitar strings/misc repairs	\$ 52.79
	October General Fund Expenditures	\$ 132,363.59
	October Payroll Expenses	\$ 633,784.51
	October Total General Fund Expenditures	\$ 766,148.10
OPAA! Food Management, Inc	Meals (August 22`)	\$ 18,284.32
OPAA! Food Management, Inc	Ag Safety Training Day lunches	\$ 1,368.75
Kendra League	Lunch Refund for Dreighton Cook	\$ 26.50
Tiffany Allen	Lunch Refund for Sofie Allen	\$ 105.35
	October 2022 Lunch Fund Expenses	\$ 19,784.92

Activities Director's Report

Winter Sports Classifications were announced.

Boys Basketball C-1 33 out of 54 Teams-81 Boys

Girls Basketball C-1 40 out of 55 Teams-73 Girls

Boys Wrestling C 16 out of 64 Teams-81 Boys

Girls Wrestling (One Classification 159 Teams) Last Year 111 Teams

Speech C-1 Total Count 154 (4/51)

Play Production B Total Count 138 (44/47)

C-5 Cross Country Districts are in Ogallala on Thursday, October 13 at the Crandell Creek Golf Course. There will be 12 teams competing in the C-5 District. The Boys will run at 3:30 PM Mountain time and the Girls will run at 4:15 PM Mountain Time.

SPVA Volleyball Tournament is at Perkins County on Saturday October 15th, 2022. The brackets were sent out on Monday. There will be 5 games played in the Pritchett and 5 games played in the Main Gym. Chase County is the #2 Seed and will play Kimball the #7 Seed in the Pritchett Gym at 10:00 AM. The tournament will start at 10:00 AM Mountain Time. Admission prices will be \$6.00 for Adults and \$5.00 for students.

Chase County Volleyball will play in the C1-12 Subdistrict on Monday, October 24 and Tuesday, October 25. There are 5 teams in the Subdistrict Tournament Bridgeport (40.6667), Chadron (41.1600), Chase County (41.8846), Hershey (42.4286), and Ogallala (43.3929). At this team Chase County is the #3 Seed and is at 18th in the Wild Card Points for Class C1.

Musical- The Musical "Into the Woods" will be October 22 and 23. The show times will be Saturday at 2:00 PM and 7:00 PM, also Sunday at 2:00 PM.

FFA- The 95th National FFA Convention in Indianapolis is Oct. 26th - Oct. 29th. Market Plan, Parliamentary Procedure Team, and Morayah Cupp will be competing. The students will leave on Tuesday, October 25th at 8:00 AM. We are looking at sending a bus.

Hudl Camera- We were able to connect the Football Camera up to 102.9 Jack FM and Carl Zuege's Radio broadcast. This has worked out well and we have received positive feedback from those watching the game online. We are looking into getting the software for the gym so we can patch in the radio for basketball games as well.

If you have any questions about or concerns about my report, please email me at thauxwell@chasecountyschools.org



Chase County

Color key: Home Away

October, 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 9:00am Volleyball-G/Varsity Scottsbluff vs. Multiple Schools 9:30am Volleyball-G/JH Perkins County vs. Multiple Schools 12:00pm Softball-Varsity Chadron vs. Multiple Schools
2	3 4:00pm Volleyball-G/JH Ogallala 4:30pm Football-JV Yuma 5:00pm Softball-Varsity Chadron vs. Multiple Schools	4 4:00pm Volleyball-G/JV/Varsity Southwest Public Schools vs. Multiple Schools	5 FCCLA @ Arapahoe	6 4:00pm Cross Country-Varsity Perkins County vs. Multiple Schools 5:00pm Volleyball-G/JV/Varsity Perkins County	7 TBD Softball-Varsity TBA vs. Multiple Schools 6:00pm Football-Varsity Mitchell	8 TBD Softball-Varsity TBA vs. Multiple Schools 8:00am Volleyball-G/JH Chase County vs. Multiple Schools 12:00pm Cross Country-JH Papillion-La Vista South vs. Multiple Schools
9	10 8:00am-1:00pm Teacher In-Service @ Chase County Schools 1:00pm-7:00pm Parent Teacher Conference 3:00pm Volleyball-G/JV McCook vs. Multiple Schools 5:00pm Football-JV Sidney	11 6:00pm Chase County School Board Meeting @ Board Room	12 10:30am Softball-Varsity Hastings vs. Multiple Schools	13 8:00am Softball-Varsity Hastings vs. Multiple Schools 3:30pm Cross Country-Varsity Ogallala vs. Multiple Schools	14 End of 1st Quarter 8:15am-3:00pm 1st Grade @ Ogallala 10:30am Softball-Varsity Hastings vs. Multiple Schools 6:00pm Football-Varsity Wood River	15 8:00am Volleyball-G/JH Dundy County Stratton vs. Multiple Schools 10:00am Volleyball-G/Varsity Perkins County vs. Multiple Schools
16	17	18 4:00pm Volleyball-G/C/JV/Varsity Hershey 4:30pm Volleyball-G/JH McCook	19	20	21 Homecoming @ CCS Commons Area 11:30am Cross Country-Varsity University of NE-Kearney vs. Multiple Schools 6:00pm Football-Varsity Valentine	22 2:00pm Musical @ Auditorium 7:00pm Musical @ Auditorium
23 2:00pm Musical @ Auditorium	24	25	26	27	28 TBD Football-Varsity TBA 2:30pm Elementary @ Longhorn Gym	29
30 Fall Break	31					

November, 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		Teacher In-Service 1	K-12th 2	1:00pm Wrestling-JH Sutherland 3	TBD Football-Varsity TBA 4	5
6	7	6:00pm Chase County School Board Meeting @ Board Room 8		12:00pm Wrestling-JH Hitchcock County vs. Multiple Schools 10	FBLA @ Chase County Schools TBD Football-Varsity TBA 11	12
13	3:00pm Wrestling-JH North Platte St. Pats vs. Multiple Schools 14	15	16	17	12:00pm Wrestling-JH Medicine Valley 18	19
20	21	1:30pm Wrestling-JH Perkins County vs. Multiple Schools 1:45pm Football-Varsity TBA 22	Thanksgiving Break 23	Thanksgiving Break 24	Thanksgiving Break 25	26
27	9:00am Wrestling-JH Bayard vs. Multiple Schools 28	29	30			

Chase County School Board Meeting
Mr. Barr's Secondary Principal Report – October, 2022

Topics	Information
Student Information	<ul style="list-style-type: none"> • Student enrollment (as of Oct. 10, 2022) – see chart below • Student discipline – 8.5 out of school suspensions, 4 lunch detentions • Secondary Student Attendance Percentage – 92% • The first two PBIS Secondary Students of the Month were selected and announced for September
Professional Development	<ul style="list-style-type: none"> • Mr. Barr and Mrs. Odens attended the Region V Meeting in Ogallala on Sept. 14, 2022 • Mr. Barr and Mrs. Odens attended the ESU 15 professional development on Sept. 20, 2022 • Administrative team attended a virtual professional development hosted by KSB School Law (focus – student discipline/suspensions) • Staff attended a Drug “What to look for” training provided by Chase County Police Dept. on Oct. 10, 2022. • Staff attended a Rooms App training on Oct. 10, 2022
Effective Operations	<ul style="list-style-type: none"> • The Wednesday After School Truancy Program started on 10.5.22 • Student Health Checks were completed on Sept. 14 and 15, 2022 • Middle School Team updated PBIS structures for all 7th and 8th grade students • Mr. Barr met with 7th and 8th grade students to review the updated PBIS structures • The administrative team met at the Catholic Hall to discuss the Rotary Youth Exchange Program on Oct. 11, 2022 • Mr. Barr met with the Homecoming Planning Team on Oct. 4, 2022 • Secondary student clubs are up and running (Multicultural Club, One-Act, FBLA, FFA) • Parent-Teacher Conferences were held on Oct. 10, 2022
Community Involvement	<ul style="list-style-type: none"> • High School students attended a college fair in Grant on Sept. 14, 2022 • Teammates provided a delicious breakfast on Sept. 14, 2022 • High School students served as volunteers for the K-6 Farm Safety Program • 9th grade students attended a Interact Meeting on Sept. 19, 2022 • 9th grade students assisted at the pumpkin patch on Oct. 8, 2022
School Goals	<ul style="list-style-type: none"> • MTSS processes and procedures are being reviewed in order to prepare for the upcoming MTSS conference • Fall Benchmark Assessment data has been provided to the administrative team.

Student Enrollment

Grade	Number of Students
7 th	50
8 th	56
9 th	41
10 th	62
11 th	49
12 th	37
Total:	295

Mrs. Odens' October 2022 School Board Report

On September 28th the 4th graders went to Perkins County Schools for a Food and Nutrition Day.

On October 10th we had our In-Service Day. The K-12 teachers reviewed the PBIS Behavior Referral Flow Chart and reviewed how to enter behaviors into the SWIS system. They also had some training from the Imperial Police department on what to look for and be aware within our building to ensure safety of students pertaining to vaping, drugs, etc. The teachers had some further training using the Rooms App and prepared for Parent Teacher Conference. We will transition to only using the Rooms App for communication with parents at the start of second semester. Conferences were held from 1:00 until 7:00. PTO provided a meal for the staff during conferences.

Lindsey Teply had an informational booth set up during conferences to educate our parents and students about MTSS, Title I, and PBIS. This counts as one of our parent meetings required for Title I.

The MAP and NSCAS Growth testing has been completed for the K-8 students. This data was shared with parents at PTC. The parents also received their ARC Home Updates for their students.

October 13th and 14th members of the PBIS and MTSS teams will attend the NeMTSS Conference in Kearney.

On Friday, October 14th the First Graders will take a field trip to Ogallala to the Lake McConaughy Visitor Center.

On Friday, October 21st the Kindergarten class will go on a field trip to Holyoke to visit the Pumpkins and More A-Maiz-ing Farm.

The K-4 Parade of Costumes will be held on Friday, October 28th at 2:30 in the Longhorn Gym. These students will also decorate pumpkins during art class. The pumpkins are donated by Cox's Ponds and PTO.

Board Report

October 11, 2022

Adam Lambert
Superintendent of Schools

Academics & Students

- Students completed their first of three NSCAS tests for the year. This was for grades 3-8. K-2 took MAP tests
- Next Tuesday we will be administering the ACT to all juniors and any senior who signed up
- We conducted this year's first LB1184 meeting. I'd like to thank Mrs. Odens for running that meeting.
- We have officially started utilizing the Rooms app. The principals are setting deadlines for their staff to be fully integrated.
- We had some juniors and seniors attend a college fair in Ogallala.
- Mrs. Jacci Paisley has started setting up our local career fair along with the connect the dots program from the UNL extension and setting students up with their 4 year plans.
- We experienced a pretty serious bus accident this past month. I want to thank everyone who came to assist our students at a time of need, Jacci Brown, Stephanie Stromberger, Ryan Stromberger, Fire and Rescue, County Sherrifs, Chase County Hospital, Dallas Baney, Rex Felker, Troy Hauxwell and many others who came to everyone's aide.
- I attended the labor relations conference along with 3 board members in Lincoln. It was a good conference with great information.
- I attended the UNK job fair where I met quite a few future teachers and even ran into some former Chase County Alumni in the student union, which was where the event was held.

Building & Grounds

- Dallas fixed a small concrete section in the front of the school that was a trip hazard.
- We had 2 false fire alarms Monday evening where the fire department had to come out. We figured out it was a faulty sensor and Dallas has begun fixing the issue.
- We are next in line for the playground installation. I anticipate the installers at any time within the next week or two.
- One of the two mini buses will be completed at the end of this week and will be shipped out. Hopefully we will have it within the next two weeks
- The building and grounds committee met and discussed current and future projects.

Budget & Finance

- Our annual audit took place on Sept. 26 and 27th. I want to thank Amanda Vlasin and Jill Mays for all of their hard work. This was one of the smoothest audits I've experienced and it's all because of them.
- I submitted the 22-23 school budget to NDE, the county and the state.
- '22-'23 classroom budgets were sent out to each staff member and their departments
- Account Balances as of 10/11/2022. About 0.9% savings after 1 month of expenditures.
 - General Fund Balance \$2,133,008.10
 - Depreciation Fund Balance \$672,777
 - Lunch Fund Balance \$228,545.08
 - Special Building Fund Balance \$1,217,505
 - QCPUF Balance \$131,078
 - Bond Balance \$148,344



Mission Statement Draft

Submitted for review of staff August 30, 2022



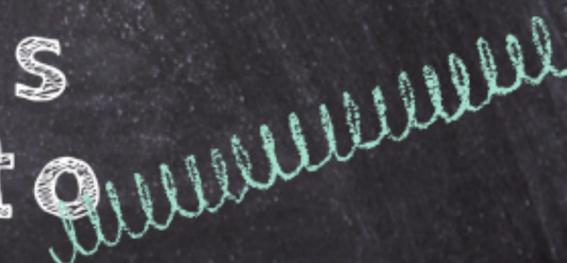
SMALL TOWN KIDS



BIG TIME SUCCESSES

Chase County Schools

Create exceptional opportunities
and foster strong relationships to
empower students for success.



Amended Statement



SMALL TOWN KIDS



BIG TIME SUCCESSES

Chase County Schools

Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

**Specific Areas of Focus for Measurable Goals:
Academic Achievement, Social & Emotional Wellbeing, Active Citizenship**

StudentsSchool Dances

A school sponsored dance is a school activity subject to all provisions of the Student Activity Code, and is a privilege available to students meeting all requirements for participation.

General Rules of Student Conduct at Dances. In addition to all rules of student conduct in the Student handbook, students attending dances shall adhere to the following rules of conduct:

1. **Who Can Attend:** Only students of Chase County Schools and their guests may attend.
 - a. Students currently attending Chase County High School or another Nebraska high school who have not been restricted from attending extracurricular activities at Chase County High School or their own school are generally considered appropriate dates or invited guests.
 - b. Persons who are younger than 16 or older than 19 years of age and not attending high school are generally considered to not be appropriate dates or invited guests for our school dances.
 - c. Some school dances may be restricted to students attending specified grades levels at Chase County Schools. For any dances at the middle school level, only students attending Chase County Schools in the grade(s) for which the dance is being held may attend.
 - d. Students who have been suspended from school or from extracurricular activities may not attend.
 - e. The school reserves the right to exclude persons who may or do cause a disruption or detract from the event. Dates or invited guests not attending our school are expected to follow the same rules of conduct which apply to our students.
 - f. Rules for dances may restrict students and their guests from leaving the dance until the dance ends without written parental permission on a form provided.
 - g. Students or their guests who engage in inappropriate behavior, whether on or off of the dance floor, may be asked to leave.

2. **Prohibited Substances:** Alcoholic beverages, illegal drugs, and tobacco (including electronic nicotine delivery systems) are prohibited. Anyone using these or showing the affects of use will not be allowed admission or, if discovered after admission, be removed from the dance. Their parents may be contacted.

Students and their dates may be required to submit to a breathalyzer prior to gaining entrance. Those who choose not to submit to a breathalyzer will not gain entrance. Law enforcement will be contacted if there is reasonable suspicion that the student or a student's date is under the influence of alcohol or drugs.

3. **Appropriate Attire:** Students and their guests must meet the dress code requirements established for each dance. Teachers or administrators will make the final decision as to whether or not a student's attire is appropriate. Students will be asked to change unacceptable items, which may mean that the student may have to return home to change

ineligibility. A week is considered Tuesday at Midnight through the following Tuesday at midnight. Ineligible students may practice with their activity groups.

5. The list of ineligible students will be subject to review by a committee including the principal, guidance counselor, and teachers.
6. Eligibility standards do not apply for tryouts.

The following areas will not be under the full jurisdiction of the weekly ineligibility list. Students who are in band or chorus will be able to perform at Chase County School music activities as long as the activity is held at Chase County Schools, due to the fact that this performance is part of the student's grade. Examples of this are school concerts and pep band. Any performance outside of the school or hosted by Chase County Schools such as Conference, District or State contest, and special performances such as jazz band, show choir, marching band, and musical will still follow the weekly ineligibility list. These rules and regulations do not supersede other school policies.

Section 13 Team Selection and Playing Time

Team selection and playing time decisions are the responsibility of the individual coach or sponsor of the activity. Consistent, however, with the purposes of the activities program, the coaches and sponsors shall follow the following established guidelines for team selection and playing time decisions, along with such other guidelines as each individual coach and sponsor may develop which are not inconsistent with these established guidelines:

1. School Representative. Student participants must demonstrate that they can and will represent themselves and their school in a manner which reflects the development of high ideals and appropriate values, which shall include good citizenship in the school and in the community.
2. Success. Student participants must demonstrate that they can make the activity program more successful, both from a standpoint of competitive success and success in promoting a positive school spirit. Characteristics for purposes of these criteria include the student's: (1) talent or skill, (2) desire to improve the student's own skills or talents as well as those of others in the activity, and (3) attitude of respect towards teammates, the coach, the school, and the community.

Section 14 School Dances

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 - d. Students who have been suspended from school or from extracurricular activities may not attend.
 - e. The school reserves the right to exclude persons who may or do cause a disruption or detract from the event. Dates or invited guests not attending our school are expected to follow the same rules of conduct which apply to our students.
 - f. Rules for dances may restrict students and their guests from leaving the dance until the dance ends without written parental permission on a form provided.
 - g. Students or their guests who engage in inappropriate behavior, whether on or off of the dance floor, may be asked to leave.
2. Prohibited Substances: Alcoholic beverages, illegal drugs, vape devices and tobacco are prohibited. Anyone using prohibited substances or showing the affects of use will not be allowed admission or, if discovered after admission, be removed from the dance. Their parents may be contacted.

Students and their dates may be required to submit to a breathalyzer prior to gaining entrance. Those who choose not to submit to a breathalyzer will not gain entrance. Law enforcement will be contacted if there is reasonable suspicion that the student or a student's date is under the influence of alcohol or drugs.

3. Appropriate Attire: Students and their guests must meet the dress code requirements established for each dance. Teachers or administrators will make the final decision as to whether or not a student's attire is appropriate. Students will be asked to change unacceptable items, which may mean that the student may have to return home to change the inappropriate clothing. It is advisable to check in advance of the dance with the Principal or staff sponsor for the event if you are uncertain about your attire.

Section 15. Eligibility for Selection as Royalty.

Nomination and selection as royalty for school sponsored dances is an honor awarded by students to those of their peers that exemplify the highest standards of integrity and achievement. Students nominated for dance royalty must have