



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, June 14, 2022 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. SUPERINTENDENT'S REPORT
 4. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
 1. Discuss, consider, and take necessary action in regard to the school lunch prices for the '22-'23 school year.
 2. Discuss, consider, and take necessary action in regard to the substitute teacher pay for the '22-'23 school year.
- VIII. DISCUSSION ITEMS
 1. Discuss the use of vape sensors in the school building.
 2. Annual multiculturalism report.
 3. Discuss bus driver pay.
 4. Discuss potential retreat dates to develop board goals and mission.
 5. Rooms App presentation/Discussion.
- IX. EXECUTIVE SESSION: Superintendent Evaluation and contract.
- X. ADJOURN



Meeting the challenge, exceeding expectations and continuing our legacy of excellence

Board of Education Regular Meeting

Tuesday, May 10, 2022 6:00 PM

Conference Room
520 East 9th Street
Imperial, NE 69033

Posted Locations: Imperial Republican

Posted Date: 05/05/2022

Attendance Taken at 6:00 PM.

Cindy Arterburn: Present

Linsey Foote: Present

Josh Fries: Absent

Karl Meeske: Present

Jeff Olsen: Present

Willy O'Neil: Present

Dan Reeves: Present

Carrie Terryberry: Present

Steve Wallin: Absent

Attendance Update Taken at 6:02 PM.

Josh Fries: Present

Attendance Update Taken at 6:10 PM.

Steve Wallin: Present

I. CALL MEETING TO ORDER

President Meeske called the meeting to order at 6:00 pm.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to move action item discussing the school lunch program to the beginning of action items. Passed with a motion by Jeff Olsen and a second by Willy O'Neil.

Cindy Arterburn: Yea, Linsey Foote: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

III. APPROVAL OF MINUTES

Motion to approve the minutes as presented. Passed with a motion by Carrie Terryberry and a second by Jeff Olsen.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

IV. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report in the amount of \$831,926.60. Passed with a motion by Jeff Olsen and a second by Dan Reeves.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

V. PUBLIC COMMENT

No public comment

VI. INFORMATION AND PROPOSALS

VI.1. ACTIVITY DIRECTOR'S REPORT

Mr. Hauxwell went over the events in the remaining two weeks of school including the 6-12th grade band & vocal concert, 9-12 academic awards, end of the year show choir concert, district track at Mitchell, state track in Omaha, and district golf in Valentine. Coaches are working on lining up summer camps and conditioning. He is working with Mr. Lambert to fill open coaching positions and they have some interviews lined up. He mentioned the damage to the track during the bad windstorms and noted that Dallas Baney and Doug Reinke were able to repair before the JH track meet and the SPVA conference track meets. This summer Unitech will finish the shorthorn and longhorn gyms in July and SCORE camp will be at Chase County Schools from June 20-24th. He ended by thanking the staff for all their help to successfully run the JH and HS SPVA track meets on the same day.

VI.2. PRINCIPALS' REPORT

Mrs. Odens began by thanking the board and PTO for providing food for the staff during Teacher appreciation week. On May 12th she and a few other teachers are taking around 40 K-6 students to the bowling alley to celebrate meeting their grade level reading goal. Kindergarten graduation will be in the afternoon on May 13th and the parade of graduates through the hallways will be that morning. On May 17th there will be a 5-8th grade awards ceremony and the K-4 field day will take place on May 18th.

Mr. Sorenson started by thanking Sandy O'Neil for all her work on taking on the role of director of the district music contest. The day ran smoothly with the help of all the staff. He also thanked Troy Hauxwell for all his work to put together a successful SPVA conference meet for the junior high and high school. He noted that graduation is on May 14th at 4:30 pm. He said the diversion program will continue until May 18th and some positive things have come from the program. He ended by mentioning all the upcoming dates for driver's education.

VI.3. SUPERINTENDENT'S REPORT

Mr. Lambert started by noting the academic gains seen after state testing for grades 3-8 including a 10% increase in Math and a 9% increase in ELA. He updated the senior spotlight section on the website and contacted some local businesses to let them know about graduating seniors going into their field. He attended the 4th grade wax museum and said the students did a great job. Teammates held their end of year celebration and recognized all the graduating seniors. He met with student that is looking at starting an entrepreneurial club for his SAE project to help

students grow their businesses. Over 40 students attended kindergarten roundup with a potential of over 50 new kindergarten students. He met with teachers and a small committee to go over the two proposals for the school lunch program and would give his recommendation to the board later in the meeting. He also congratulated Mrs. Bauerle and her students on a great spring play. He informed them that the hallway carpet was ordered and that he submitted a grant through the Emergency Connectivity Fund that could be used to purchase chromebooks for the 5-8th graders. He ended by going over the cash balances in the different funds.

VI.4. BOARD COMMITTEE REPORT

No board committee reports.

VII. ACTION ITEMS

VII.1. Discuss, consider, and take necessary action in regard to what food service management company will serve Chase County Schools based off of the RFP process.

Move to approve OPAA at \$322,768 with an additional amount of up to 3% for superintendent to use to negotiate PTO for employees. Passed with a motion by Jeff Olsen and a second by Linsey Foote.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.2. Discuss, consider, and take necessary action in regard to Randy Longoria's resignation from the position of PE teacher at the end of the '21-'22 school year.

Move to approve Randy Longoria's resignation from the position of PE teacher at the end of the '21-'22 school year. Passed with a motion by Willy O'Neil and a second by Cindy Arterburn.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.3. Discuss, consider, and take necessary action in regard to the district's Network Infrastructure upgrade through the e-rate program.

Move to approve the district's Network Infrastructure upgrade through the e-rate program. Passed with a motion by Willy O'Neil and a second by Steve Wallin.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.3. Discuss, consider and take necessary action concerning summer mental health services.

Move to approve summer mental health services at \$1,000 per day for 5 days with a maximum amount of \$5,000. Passed with a motion by Carrie Terryberry and a second by Willy O'Neil.

Jeff Olsen: Nay, Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.4. Discuss, consider, and take necessary action in regard to the 2022 summer Drivers Education program.

Move to approve the 2022 summer driver's education program with a fee of \$180 per student. Passed with a motion by Jeff Olsen and a second by Willy O'Neil.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.6. Motion to approve the 2022 list of proposed graduates.

Move to approve the 2022 list of proposed graduates. Passed with a motion by Steve Wallin and a second by Dan Reeves.

Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VIII. DISCUSSION ITEMS

VIII.1. State of the Schools Report/Test Score Results

VIII.2. Discuss a school cancellation policy.

IX. ADJOURN

President Meeske adjourned the meeting at 8:25 pm.

Board President

Board Secretary

Chase Cash Worksheet

Printed: 06/10/2022 12:12:19PM
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	2,893,424.90	783,160.68	3,676,585.58	
01-904	Payroll Account	6,089.64	13,456.07	19,545.71	
01-907	Clearing Account	23,935.73	(23,935.73)	0.00	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	409.57	0.09	409.66	
01-805	CD-716	63,045.77	0.00	63,045.77	
01-807	CD-784	66,269.41	0.00	66,269.41	
01-824	CD701	15,334.35	0.00	15,334.35	
01-831	CD845	56,812.41	27.71	56,840.12	
	01 General	<u>3,125,321.78</u>	<u>772,708.82</u>	<u>3,898,030.60</u>	Fund
02-901	Cash Account	494,430.38	15.71	494,446.09	
02-814	CD136	13,102.22	0.00	13,102.22	
02-832	CD952	60,467.74	7.37	60,475.11	
	02 Depreciation	<u>568,000.34</u>	<u>23.08</u>	<u>568,023.42</u>	Fund
03-0-110-05	Unemployment Account	21,578.18	2.25	21,580.43	
	03 Employee Benefit Fund	<u>21,578.18</u>	<u>2.25</u>	<u>21,580.43</u>	Fund
05-901	Cash Account	281,537.97	0.00	281,537.97	
05-902	Checking	61,392.84	0.00	61,392.84	
05-806	CD-851	62,341.54	0.00	62,341.54	
05-810	CD383	12,456.95	9.21	12,466.16	
05-826	CD333	5,598.78	0.00	5,598.78	
05-827	CD703	5,628.26	0.00	5,628.26	
05-828	CD195	5,626.02	0.00	5,626.02	
05-829	CD196	10,993.69	0.00	10,993.69	
05-903	FBLA Bank Account	20,983.22	609.73	21,592.95	
	05 Activities	<u>466,559.27</u>	<u>618.94</u>	<u>467,178.21</u>	Fund
06-901	Cash Account	213,149.00	4,309.42	217,458.42	
	06 School Nutrition	<u>213,149.00</u>	<u>4,309.42</u>	<u>217,458.42</u>	Fund
07-913	Bond Fund	150,605.59	(2,445.69)	148,159.90	
	07 Bond	<u>150,605.59</u>	<u>(2,445.69)</u>	<u>148,159.90</u>	Fund
08-909	Building Fund	974,110.08	(59,666.95)	914,443.13	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>974,110.08</u>	<u>(59,666.95)</u>	<u>914,443.13</u>	Fund
09-908	QCPUF	134,642.05	(3,783.09)	130,858.96	
09-910	Cash at County Treasurer	0.00	0.00	0.00	
	09 Qualified Capital Purpose Undertaking	<u>134,642.05</u>	<u>(3,783.09)</u>	<u>130,858.96</u>	Fund

Chase Cash Worksheet

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Chase County Schools

Student Fee 12					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
12-901	Cash Account	5,001.44	4,998.56	10,000.00	
	12 Student Fee	<u>5,001.44</u>	<u>4,998.56</u>	<u>10,000.00</u>	Fund
	Report Total:	<u><u>5,658,967.73</u></u>	<u><u>716,765.34</u></u>	<u><u>6,375,733.07</u></u>	

Chase Revenue and Expenditure Report

Printed: 06/10/2022 12:09:19PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	1,117,828.98	4,694,229.98	0.00	7,375,154.00	2,680,924.02	74.62	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	753.70	1,083.75	0.00	1,000.00	(83.75)	108.38	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	25,682.45	359,826.91	0.00	420,000.00	60,173.09	90.80	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	10.22	17,519.47	0.00	0.00	(17,519.47)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	24,346.00	0.00	10,000.00	(14,346.00)	243.46	01-1-01322-000-000
01-1-01510-000-000	Interest	408.14	1,523.72	0.00	5,000.00	3,476.28	30.47	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	36.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	25.00	24,303.71	0.00	0.00	(24,303.71)	0.00	01-1-01911-000-000
01-1-01920-000-000	Contributions and Donations From Private Sources	0.00	9,099.48	0.00	0.00	(9,099.48)	0.00	01-1-01920-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	0.00	18,855.10	0.00	0.00	(18,855.10)	0.00	01-1-01980-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	0.00	376.39	0.00	0.00	(376.39)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	0.00	2,424.41	0.00	0.00	(2,424.41)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	1,675.98	0.00	6,000.00	4,324.02	27.93	01-1-02210-000-000
01-1-03110-000-000	State Aid	23,061.00	207,549.00	0.00	310,475.00	102,926.00	66.85	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	29,429.00	175,838.00	0.00	240,000.00	64,162.00	73.27	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	4,411.00	4,411.00	0.00	4,000.00	(411.00)	110.28	01-1-03125-000-000
01-1-03130-000-000	Homestead Exemption	8,496.55	16,993.10	0.00	0.00	(16,993.10)	0.00	01-1-03130-000-000
01-1-03131-000-000	Property Tax Credit	364,489.33	783,275.60	0.00	0.00	(783,275.60)	0.00	01-1-03131-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	6,180.45	12,245.01	0.00	15,000.00	2,754.99	81.63	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	69,945.85	0.00	82,000.00	12,054.15	85.30	01-1-03400-000-000
01-1-03512-000-000	Distance Education Incentive Payments	0.00	844.28	0.00	0.00	(844.28)	0.00	01-1-03512-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	3,370.00	0.00	5,000.00	1,630.00	67.40	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04310-000-000	REAP	14,066.00	39,004.00	0.00	0.00	(39,004.00)	0.00	01-1-04310-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	0.00	0.00	95,000.00	95,000.00	0.00	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04516-000-000	IDEA Preschool (619) Base/IDEA Enrollment Poverty	0.00	4,490.00	0.00	0.00	(4,490.00)	0.00	01-1-04516-000-000

Chase Revenue and Expenditure Report

Printed: 06/10/2022 12:09:19PM
Chase County Schools

General 01									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-1-04518-000-000	IDEA Part B (611) Base & Enrollment Poverty Alloca	0.00	123,678.00	0.00	0.00	(123,678.00)	0.00	01-1-04518-000-000	
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	2,760.00	0.00	0.00	(2,760.00)	0.00	01-1-04521-000-000	
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	11,422.00	0.00	0.00	(11,422.00)	0.00	01-1-04525-000-000	
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	66,225.60	0.00	15,000.00	(51,225.60)	441.50	01-1-04530-000-000	
01-1-04708-000-000	Medicaid in Public Schools	1,780.62	3,940.56	0.00	5,500.00	1,559.44	71.65	01-1-04708-000-000	
01-1-04997-000-000	Elementary & Secondary School Emergency Relief	0.00	246,953.00	0.00	0.00	(246,953.00)	0.00	01-1-04997-000-000	
01-1-04998-000-000	Elementary & Secondary School Emergency Relief	0.00	236,801.00	0.00	0.00	(236,801.00)	0.00	01-1-04998-000-000	
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	1,240.00	4,611.58	0.00	0.00	(4,611.58)	0.00	01-1-05300-000-000	
01-1-05301-000-000	Insurance Adjustments	0.00	25,000.00	0.00	0.00	(25,000.00)	0.00	01-1-05301-000-000	
I Revenue		1,597,862.44	7,194,622.48	0.00	8,779,629.00	1,585,006.52	91.63	* Account Type	
Expense									
01-2-01100-000-000	Regular Instruction	0.00	(593.64)	0.00	2,300.00	2,893.64	-25.81	01-2-01100-000-000	
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	94,351.66	809,370.95	0.00	1,250,000.00	440,629.05	72.29	01-2-01100-111-001	
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	103,128.48	931,693.19	0.00	1,250,000.00	318,306.81	82.85	01-2-01100-111-002	
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	6,966.47	58,766.89	0.00	107,640.00	48,873.11	58.76	01-2-01100-112-002	
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	1,173.06	7,389.27	0.00	16,000.00	8,610.73	55.43	01-2-01100-122-002	
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	6,866.24	38,610.40	0.00	65,000.00	26,389.60	66.11	01-2-01100-123-001	
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	3,053.00	28,068.56	0.00	30,000.00	1,931.44	103.10	01-2-01100-123-002	
01-2-01100-150-001	Regular Instruction-Additional Compensation Paid t	0.00	12,264.00	0.00	0.00	(12,264.00)	0.00	01-2-01100-150-001	
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	12,655.35	97,027.00	0.00	143,500.00	46,473.00	77.28	01-2-01100-151-001	
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	450.20	4,051.48	0.00	15,000.00	10,948.52	66.78	01-2-01100-151-002	
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	365.00	6,643.00	0.00	20,000.00	13,357.00	36.50	01-2-01100-152-001	
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	26,110.71	217,516.39	0.00	294,000.00	76,483.61	82.95	01-2-01100-211-001	

Chase Revenue and Expenditure Report

Printed: 06/10/2022 12:09:19PM
Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	24,187.87	218,380.03	0.00	294,000.00	75,619.97	82.58	01-2-01100-211-002
01-2-01100-212-002	Regular Instruction-Salar (BCB	1,652.95	14,298.64	0.00	22,000.00	7,701.36	70.37	01-2-01100-212-002
01-2-01100-213-001	Regular Instruction-Salar (BCB	123.61	1,453.40	0.00	1,500.00	46.60	103.18	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	541.36	5,096.44	0.00	5,000.00	(96.44)	124.69	01-2-01100-213-002
01-2-01100-219-001	Early Retirement -ES (BCBS-DBe	0.00	640.73	0.00	800.00	159.27	80.09	01-2-01100-219-001
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-219-002
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	0.00	938.18	0.00	0.00	(938.18)	0.00	01-2-01100-220-001
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	7,971.21	67,142.90	0.00	86,250.00	19,107.10	87.19	01-2-01100-221-001
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	7,635.83	68,991.10	0.00	88,250.00	19,258.90	87.35	01-2-01100-221-002
01-2-01100-222-001	Regular Instruction-Addit (FIC	27.92	508.16	0.00	1,575.00	1,066.84	35.14	01-2-01100-222-001
01-2-01100-222-002	Regular Instruction-Salar (FIC	530.55	4,268.45	0.00	8,575.00	4,306.55	55.13	01-2-01100-222-002
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	524.56	2,918.84	0.00	5,000.00	2,081.16	65.04	01-2-01100-223-001
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	198.83	1,826.34	0.00	2,000.00	173.66	98.82	01-2-01100-223-002
01-2-01100-229-001	Early Retirement -ES (FICA)	0.00	223.37	0.00	200.00	(23.37)	111.69	01-2-01100-229-001
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-229-002
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	7,651.66	69,287.68	0.00	88,375.00	19,087.32	87.05	01-2-01100-231-001
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	7,616.00	68,601.26	0.00	88,375.00	19,773.74	86.37	01-2-01100-231-002
01-2-01100-232-001	Regular Instruction-Addit (NPE	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01100-232-001
01-2-01100-232-002	Regular Instruction-Salar (NPE	512.24	4,320.99	0.00	9,000.00	4,679.01	51.67	01-2-01100-232-002
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	35.23	373.48	0.00	350.00	(23.48)	115.84	01-2-01100-233-001
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	87.15	708.29	0.00	750.00	41.71	117.37	01-2-01100-233-002
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,639.70	23,921.99	0.00	23,125.00	(796.99)	114.84	01-2-01100-237-001
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,821.18	25,276.91	0.00	26,125.00	848.09	107.57	01-2-01100-237-002
01-2-01100-239-001	Early Retirement -ES	0.00	3,000.00	0.00	2,000.00	(1,000.00)	150.00	01-2-01100-239-001
01-2-01100-239-002	Early Retirement -HS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-239-002
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,083.58	13,742.95	0.00	9,500.00	(4,242.95)	156.03	01-2-01100-281-001
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	796.50	8,543.92	0.00	8,000.00	(543.92)	116.83	01-2-01100-281-002
01-2-01100-282-002	Regular Instruction-Salar (HSA	91.10	1,638.59	0.00	1,000.00	(638.59)	165.43	01-2-01100-282-002

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General 01								
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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-283-001	Regular Instruction-Salar (HSA	8.84	103.52	0.00	500.00	396.48	21.64	01-2-01100-283-001
01-2-01100-283-002	Regular Instruction-Salar (HSA	78.76	713.25	0.00	500.00	(213.25)	174.04	01-2-01100-283-002
01-2-01100-289-001	Early Retirement -ES (HSA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-289-001
01-2-01100-352-000	Regular Instruction-Other Technical Services	0.00	235.00	0.00	0.00	(235.00)	0.00	01-2-01100-352-000
01-2-01100-352-001	Regular Instruction-Other Technical Services	0.00	200.00	0.00	6,000.00	5,800.00	3.33	01-2-01100-352-001
01-2-01100-352-002	Regular Instruction-Other Technical Services	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-01100-352-002
01-2-01100-580-000	Regular Instruction-Travel	329.70	2,003.69	0.00	2,500.00	496.31	81.25	01-2-01100-580-000
01-2-01100-580-001	Regular Instruction-Travel	0.00	863.01	0.00	2,500.00	1,636.99	36.31	01-2-01100-580-001
01-2-01100-580-002	Regular Instruction-Travel	0.00	715.70	0.00	1,500.00	784.30	73.30	01-2-01100-580-002
01-2-01100-610-000	Regular Instruction-General Supplies	4,532.65	14,598.65	5,738.84	2,000.00	(18,337.49)	1,083.36	01-2-01100-610-000
01-2-01100-610-001	Regular Instruction-General Supplies	181.54	5,446.45	0.00	0.00	(5,446.45)	0.00	01-2-01100-610-001
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	(24.00)	477.65	300.17	3,000.00	2,222.18	26.23	01-2-01100-610-001-06
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	9.00	258.50	0.00	3,000.00	2,741.50	8.62	01-2-01100-610-001-08
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	0.00	8,833.81	2,840.73	6,000.00	(5,674.54)	223.39	01-2-01100-610-001-10
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	594.72	0.00	1,625.00	1,030.28	36.60	01-2-01100-610-001-12
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	541.12	790.63	3,571.89	6,000.00	1,637.48	87.16	01-2-01100-610-001-14
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	0.00	679.73	1,155.53	6,000.00	4,164.74	40.41	01-2-01100-610-001-16
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	0.00	3,671.96	0.00	3,000.00	(671.96)	122.40	01-2-01100-610-001-18
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	3,783.69	0.00	2,500.00	(1,283.69)	151.35	01-2-01100-610-001-20
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	0.00	619.90	852.69	2,000.00	527.41	73.63	01-2-01100-610-001-21
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	661.00	4,203.67	99.15	3,500.00	(802.82)	132.83	01-2-01100-610-001-22
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	1,385.58	7,220.32	0.00	7,500.00	279.68	96.27	01-2-01100-610-001-23
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	0.00	5,929.23	678.79	7,500.00	891.98	112.88	01-2-01100-610-001-24

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	293.73	982.42	124.98	1,200.00	92.60	92.28	01-2-01100-610-001-25	
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	0.00	2,953.78	0.00	2,000.00	(953.78)	147.69	01-2-01100-610-001-26	
01-2-01100-610-001-27	Regular Instruction-General Supplies-Speech	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-610-001-27	
01-2-01100-610-002	Regular Instruction-General Supplies	21.38	1,410.94	15.99	0.00	(1,426.93)	0.00	01-2-01100-610-002	
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	359.85	642.49	1,298.03	3,000.00	1,059.48	74.53	01-2-01100-610-002-00	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	1,011.67	1,624.56	0.00	3,000.00	1,375.44	55.69	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	0.00	981.09	1,790.35	3,000.00	228.56	100.16	01-2-01100-610-002-02	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	586.32	979.30	904.06	3,000.00	1,116.64	84.21	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	38.93	515.82	794.80	3,000.00	1,689.38	63.57	01-2-01100-610-002-04	
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	150.56	718.80	647.51	1,500.00	133.69	91.09	01-2-01100-610-002-05	
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	95.76	160.99	129.00	1,500.00	1,210.01	19.33	01-2-01100-610-002-07	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	19.77	0.00	2,000.00	1,980.23	0.99	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	0.00	3,655.66	0.00	6,000.00	2,344.34	61.25	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	144.95	2,785.60	196.56	3,000.00	17.84	101.90	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	0.00	7,656.22	1,000.00	6,675.00	(1,981.22)	129.68	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	0.00	1,057.01	0.00	2,000.00	942.99	52.85	01-2-01100-610-002-19	
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	124.70	0.00	1,000.00	875.30	12.47	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	64,396.79	78,531.15	12,121.90	61,750.00	(28,903.05)	155.79	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	12,555.56	20,280.70	9,267.97	61,750.00	32,201.33	49.23	01-2-01100-640-002	
01-2-01100-641-002	Regular Instruction-E-Books	0.00	0.00	0.00	3,500.00	3,500.00	0.00	01-2-01100-641-002	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-642-000	Regular Instruction-Audio-Visual Materials	0.00	0.00	0.00	115,000.00	115,000.00	0.00	01-2-01100-642-000	
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	15,823.00	0.00	30,000.00	14,177.00	69.08	01-2-01100-643-000	
01-2-01100-731-001-0-0-0-0	Machinery	17,190.00	17,190.00	0.00	12,000.00	(5,190.00)	143.25	01-2-01100-731-001	
01-2-01100-733-000	Invoice 00017734	157.99	2,221.48	0.00	10,000.00	7,778.52	22.21	01-2-01100-733-000	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	492.55	492.55	0.00	10,000.00	9,507.45	4.93	01-2-01100-733-001	
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	59.97	59.97	499.00	10,000.00	9,441.03	5.59	01-2-01100-733-002	
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	16,272.51	55,618.37	28,868.11	100,000.00	15,513.52	104.41	01-2-01100-734-000	
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	1,386.00	0.00	39,038.00	37,652.00	3.55	01-2-01100-734-001	
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	2,466.00	0.00	5,000.00	2,534.00	43.98	01-2-01100-734-002	
01-2-01100-735-000	Regular Instruction-Technology Software	17.95	12,405.45	3,425.00	44,000.00	28,169.55	36.35	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	1,060.00	3,450.00	6,500.00	1,990.00	122.46	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	26,609.95	33,290.05	7,763.00	8,500.00	(32,553.05)	591.60	01-2-01100-735-002	
01-2-01100-810-000	Regular Instruction-Dues and Fees	0.00	266.00	485.00	6,000.00	5,249.00	12.52	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	2,000.00	3,663.00	0.00	2,000.00	(1,663.00)	183.15	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	244.00	1,087.00	0.00	500.00	(587.00)	335.10	01-2-01100-810-002	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	5,649.70	0.00	1,500.00	(4,149.70)	376.65	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	7,254.00	0.00	25,000.00	17,746.00	29.02	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	4,851.15	0.00	0.00	(4,851.15)	0.00	01-2-01100-890-002	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	4,547.30	13,641.88	0.00	73,000.00	59,358.12	24.92	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	5,642.30	50,780.62	0.00	97,000.00	46,219.38	58.17	01-2-01150-111-002	
01-2-01150-112-001	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	16,000.00	16,000.00	0.00	01-2-01150-112-001	

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01-2-01150-122-000	Limited English Proficiency Programs-Salaries of T	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01150-122-000	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	135.00	1,227.00	0.00	11,000.00	9,773.00	12.25	01-2-01150-123-000	
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	1,866.09	5,648.97	0.00	23,000.00	17,351.03	32.58	01-2-01150-211-001	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	684.08	6,153.34	0.00	16,015.00	9,861.66	42.65	01-2-01150-211-002	
01-2-01150-212-001	Limited English Proficien (Inc	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01150-212-001	
01-2-01150-213-000	Limited English Proficien (BCB	4.87	16.23	0.00	25.00	8.77	64.92	01-2-01150-213-000	
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	341.73	1,025.23	0.00	3,200.00	2,174.77	42.72	01-2-01150-221-001	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	424.61	3,821.52	0.00	9,010.00	5,188.48	47.13	01-2-01150-221-002	
01-2-01150-222-000	Limited English Proficiency Programs-Social Securi	0.00	0.00	0.00	20.00	20.00	0.00	01-2-01150-222-000	
01-2-01150-222-001	Limited English Proficien (FIC	0.00	0.00	0.00	1,100.00	1,100.00	0.00	01-2-01150-222-001	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	10.29	113.65	0.00	800.00	686.35	15.35	01-2-01150-223-000	
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	334.35	3,009.13	0.00	6,000.00	2,990.87	55.72	01-2-01150-231-001	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	414.89	3,733.99	0.00	6,000.00	2,266.01	69.15	01-2-01150-231-002	
01-2-01150-232-001	Limited English Proficien (NPE	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01150-232-001	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	1.10	5.49	0.00	5.00	(0.49)	109.80	01-2-01150-233-000	
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	0.38	1.89	0.00	0.00	(1.89)	0.00	01-2-01150-237-000	
01-2-01150-237-001	Limited English Proficien (NPE	114.82	1,033.38	0.00	1,000.00	(33.38)	114.82	01-2-01150-237-001	
01-2-01150-237-002	Limited English Proficien (NPE	142.48	1,282.31	0.00	1,500.00	217.69	94.99	01-2-01150-237-002	
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	0.00	450.00	0.00	500.00	50.00	90.00	01-2-01150-281-000	
01-2-01150-281-001	Limited English Proficien (HSA	0.00	0.00	0.00	1,750.00	1,750.00	0.00	01-2-01150-281-001	
01-2-01150-283-000	Limited English Proficien (HSA	0.00	0.67	0.00	0.00	(0.67)	0.00	01-2-01150-283-000	
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	193.40	398.13	0.00	1,000.00	601.87	39.81	01-2-01150-610-000	
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	0.00	273.14	0.00	350.00	76.86	78.04	01-2-01150-610-001	
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	0.00	345.02	0.00	450.00	104.98	76.67	01-2-01150-610-002	

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01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	0.00	0.00	3,000.00	3,000.00	25.00	01-2-01150-640-000	
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01150-642-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	168.00	0.00	1,500.00	1,332.00	11.20	01-2-01150-890-000	
01-2-01200-111-001	Special Education Instructional Programs - School	6,802.83	62,976.54	0.00	85,500.00	22,523.46	81.61	01-2-01200-111-001	
01-2-01200-111-002	Special Education Instructional Programs - School	7,642.20	68,779.72	0.00	63,500.00	(5,279.72)	120.35	01-2-01200-111-002	
01-2-01200-112-001	Special Education Instructional Programs - School	9,964.68	86,014.35	0.00	100,000.00	13,985.65	93.17	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	11,965.34	103,672.04	0.00	103,100.00	(572.04)	109.33	01-2-01200-112-002	
01-2-01200-122-001	Special Education Instructional Programs - School	0.00	1,272.00	0.00	3,000.00	1,728.00	42.40	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	270.00	2,895.00	0.00	8,000.00	5,105.00	37.61	01-2-01200-122-002	
01-2-01200-123-001	Special Education Instructional Programs - School	0.00	480.00	0.00	1,900.00	1,420.00	25.26	01-2-01200-123-001	
01-2-01200-123-002	Special Education Instructional Programs - School	120.00	964.00	0.00	8,000.00	7,036.00	12.05	01-2-01200-123-002	
01-2-01200-211-001	Special Education Instructional Programs - School	1,170.62	10,977.99	0.00	13,000.00	2,022.01	94.02	01-2-01200-211-001	
01-2-01200-211-002	Special Education Instructional Programs - School	1,393.03	12,535.25	0.00	15,500.00	2,964.75	89.34	01-2-01200-211-002	
01-2-01200-212-001	ES-Aide SPED Health Ins	1,017.58	13,106.54	0.00	27,000.00	13,893.46	51.98	01-2-01200-212-001	
01-2-01200-212-002	HS-Aide SPED Health Ins	1,665.45	14,604.22	0.00	13,500.00	(1,104.22)	119.90	01-2-01200-212-002	
01-2-01200-213-001	Special Education Instruc (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01200-213-001	
01-2-01200-213-002	Special Education Instruc (BCB	0.00	(17.84)	0.00	100.00	117.84	-17.84	01-2-01200-213-002	
01-2-01200-219-001	Special Education Instruc (BCB	0.00	0.00	0.00	150.00	150.00	0.00	01-2-01200-219-001	
01-2-01200-221-001	Special Education Instructional Programs - School	517.29	4,789.54	0.00	8,000.00	3,210.46	66.34	01-2-01200-221-001	
01-2-01200-221-002	Special Education Instructional Programs - School	560.54	5,045.14	0.00	8,000.00	2,954.86	70.09	01-2-01200-221-002	
01-2-01200-222-001	ES-Aide SPED SS	702.13	5,907.06	0.00	6,000.00	92.94	106.65	01-2-01200-222-001	
01-2-01200-222-002	HS-Aide SPED SS	821.05	7,140.53	0.00	7,500.00	359.47	103.08	01-2-01200-222-002	
01-2-01200-223-001	Special Education Instruc (FIC	0.00	36.72	0.00	70.00	33.28	52.46	01-2-01200-223-001	
01-2-01200-223-002	HS-Sub SPED SS	9.19	73.74	0.00	500.00	426.26	14.75	01-2-01200-223-002	
01-2-01200-229-001	Special Education Instruc (FIC	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-229-001	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-231-001	Special Education Instructional Programs - School	500.20	4,630.56	0.00	9,500.00	4,869.44	54.01	01-2-01200-231-001
01-2-01200-231-002	Special Education Instructional Programs - School	561.89	5,057.30	0.00	10,500.00	5,442.70	53.52	01-2-01200-231-002
01-2-01200-232-001	ES-Aide SPED NPERS	732.69	6,311.60	0.00	8,000.00	1,688.40	85.47	01-2-01200-232-001
01-2-01200-232-002	HS-Aide SPED NPERS	879.79	7,622.80	0.00	9,000.00	1,377.20	92.09	01-2-01200-232-002
01-2-01200-233-001	Special Education Instruc (NPE	0.00	0.00	0.00	20.00	20.00	0.00	01-2-01200-233-001
01-2-01200-233-002	Special Education Instruc (NPE	0.00	0.00	0.00	10.00	10.00	0.00	01-2-01200-233-002
01-2-01200-237-001	Special Education Instruc (NPE	423.38	3,757.59	0.00	5,250.00	1,492.41	78.29	01-2-01200-237-001
01-2-01200-237-002	Special Education Instruc (NPE	495.09	4,354.46	0.00	6,250.00	1,895.54	76.41	01-2-01200-237-002
01-2-01200-239-001	Special Education Instruct (Early Retirement)	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01200-239-001
01-2-01200-281-002	HS-Teach SPED HRA	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-01200-281-002
01-2-01200-282-001	ES-Aide SPED HRA	450.00	450.00	0.00	250.00	(200.00)	180.00	01-2-01200-282-001
01-2-01200-282-002	HS-Aide SPED HRA	90.71	1,223.83	0.00	250.00	(973.83)	524.48	01-2-01200-282-002
01-2-01200-320-000	Special Education Instructional Programs - School	7,250.00	36,250.00	0.00	0.00	(36,250.00)	0.00	01-2-01200-320-000
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	99.60	0.00	3,000.00	2,900.40	3.32	01-2-01200-540-000
01-2-01200-562-002	SPED tuition to other schools	0.00	1,810.00	0.00	5,000.00	3,190.00	46.30	01-2-01200-562-002
01-2-01200-569-002	SPED tuition to other schools	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01200-569-002
01-2-01200-580-001	Special Education Instructional Programs - School	0.00	0.00	0.00	600.00	600.00	0.00	01-2-01200-580-001
01-2-01200-580-002	Special Education Instructional Programs - School	39.50	151.33	0.00	750.00	598.67	30.71	01-2-01200-580-002
01-2-01200-591-000	Special Education Instructional Programs - School	70.00	4,473.88	0.00	40,000.00	35,526.12	11.18	01-2-01200-591-000
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	819.00	50.00	(769.00)	1,970.20	01-2-01200-610-000
01-2-01200-610-001	Special Education Instructional Programs - School	260.25	3,405.76	0.00	2,000.00	(1,405.76)	172.19	01-2-01200-610-001
01-2-01200-610-002	Special Education Instructional Programs - School	30.00	2,209.37	104.82	6,000.00	3,685.81	39.07	01-2-01200-610-002
01-2-01200-640-000	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-000
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-640-001
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01200-640-002
01-2-01200-733-000	Special Education Instructional Programs - School	0.00	892.71	0.00	4,000.00	3,107.29	22.32	01-2-01200-733-000

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-733-002	Special Education Instructional Programs - School	0.00	0.00	2,610.77	6,500.00	3,889.23	40.17	01-2-01200-733-002
01-2-01200-734-000	Special Education Instructional Programs - School	0.00	0.00	936.66	0.00	(936.66)	0.00	01-2-01200-734-000
01-2-01200-734-001	Special Education Instructional Programs - School	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01200-734-001
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	49.80	0.00	350.00	300.20	14.23	01-2-01200-810-000
01-2-01200-810-001	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-001
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	0.00	0.00	25.00	25.00	0.00	01-2-01200-810-002
01-2-01200-890-000	Special Education Instructional Programs - School	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01200-890-000
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	5,555.50	50,130.35	0.00	65,890.50	15,760.15	84.44	01-2-02120-111-001
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	5,505.42	49,548.76	0.00	65,890.50	16,341.74	83.55	01-2-02120-111-002
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,778.18	15,743.16	0.00	19,059.00	3,315.84	91.87	01-2-02120-211-001
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	1,384.25	12,467.02	0.00	19,059.00	6,591.98	72.39	01-2-02120-211-002
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	395.45	3,573.55	0.00	4,775.00	1,201.45	83.05	01-2-02120-221-001
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	418.69	3,768.35	0.00	4,775.00	1,006.65	87.69	01-2-02120-221-002
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	408.45	3,686.06	0.00	5,100.00	1,413.94	80.22	01-2-02120-231-001
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	404.78	3,643.20	0.00	5,100.00	1,456.80	79.37	01-2-02120-231-002
01-2-02120-237-001	Guidance Services-Salarie (NPE	140.27	1,265.81	0.00	1,500.00	234.19	93.66	01-2-02120-237-001
01-2-02120-237-002	Guidance Services-Salarie (NPE	139.01	1,251.09	0.00	1,500.00	248.91	92.67	01-2-02120-237-002
01-2-02120-281-000	Guidance Services-Health Benefits Paid for Teacher	0.00	682.22	0.00	750.00	67.78	90.96	01-2-02120-281-000
01-2-02120-580-000	Guidance Services-Travel	0.00	492.47	0.00	0.00	(492.47)	0.00	01-2-02120-580-000
01-2-02120-610-000	Guidance Services-General Supplies	3,675.00	4,994.00	227.51	1,200.00	(4,021.51)	516.07	01-2-02120-610-000
01-2-02120-734-000	Guidance Services-Technology-Related Hardware	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-02120-734-000
01-2-02120-810-000	Guidance Services-Dues and Fees	0.00	0.00	0.00	1,000.00	1,000.00	24.98	01-2-02120-810-000

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02120-890-000	Guidance Services-Miscellaneous Expenditures	0.00	224.13	0.00	0.00	(224.13)	0.00	01-2-02120-890-000
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,333.34	39,000.00	0.00	50,000.00	11,000.00	86.67	01-2-02130-116-000
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	0.00	1,312.94	0.00	1,850.00	537.06	70.97	01-2-02130-120-000
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.00	1.28	0.00	0.00	(1.28)	0.00	01-2-02130-210-000
01-2-02130-216-000	Health Services-Salaries (BCB	1,399.66	12,592.64	0.00	16,500.00	3,907.36	84.80	01-2-02130-216-000
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	0.00	100.43	0.00	250.00	149.57	40.17	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC	323.69	2,913.25	0.00	3,750.00	836.75	86.32	01-2-02130-226-000
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	0.00	40.07	0.00	0.00	(40.07)	0.00	01-2-02130-230-000
01-2-02130-236-000	Health Services-Salaries (NPE	318.62	2,867.59	0.00	4,000.00	1,132.41	79.66	01-2-02130-236-000
01-2-02130-237-000	Health Services-Increased Retirement Contributions	109.42	998.56	0.00	1,200.00	201.44	92.33	01-2-02130-237-000
01-2-02130-286-000	Health Services-Health Benefits Paid for Professio	0.00	130.00	0.00	400.00	270.00	32.50	01-2-02130-286-000
01-2-02130-580-000	Health Services-Travel	0.00	139.95	0.00	1,500.00	1,360.05	9.33	01-2-02130-580-000
01-2-02130-610-000	Health Services-General Supplies	275.08	568.53	587.14	1,500.00	344.33	116.06	01-2-02130-610-000
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	350.00	350.00	41.43	01-2-02130-810-000
01-2-02140-320-000	Psychological Services-Professional Educational Se	14,429.34	72,146.70	0.00	15,101.00	(57,045.70)	525.54	01-2-02140-320-000
01-2-02141-591-000	Psych ESU - School Age	0.00	0.00	0.00	17,000.00	17,000.00	0.00	01-2-02141-591-000
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	666.66	3,333.30	0.00	0.00	(3,333.30)	0.00	01-2-02142-320-000
01-2-02151-591-000	Speech ESU - school age	8,550.08	94,498.56	0.00	28,000.00	(66,498.56)	358.12	01-2-02151-591-000
01-2-02161-591-000	OT ESU - School Age	(2,393.28)	11,966.40	0.00	9,000.00	(2,966.40)	159.55	01-2-02161-591-000
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	0.00	9,000.00	17,000.00	8,000.00	52.94	01-2-02213-330-000
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employee	2,961.35	24,240.19	0.00	30,000.00	5,759.81	91.74	01-2-02220-111-000
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employee	1,833.22	15,769.57	0.00	17,500.00	1,730.43	98.23	01-2-02220-112-000
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Emplo	135.00	471.00	0.00	400.00	(71.00)	117.75	01-2-02220-122-000
01-2-02220-123-000	Library/Media Services-Salaries of Temporary Emplo	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-02220-123-000

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01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	790.54	6,997.57	0.00	15,500.00	8,502.43	50.26	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	3.55	31.07	0.00	40.00	8.93	86.15	01-2-02220-212-000
01-2-02220-213-000	Library/Media Services-Sa (BCB	0.00	0.00	0.00	60.00	60.00	0.00	01-2-02220-213-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	161.27	1,276.63	0.00	2,900.00	1,623.37	50.43	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	150.57	1,242.40	0.00	1,350.00	107.60	100.08	01-2-02220-222-000
01-2-02220-223-000	Library/Media Services-Social Security Payments fo	0.00	0.00	0.00	120.00	120.00	0.00	01-2-02220-223-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	217.75	1,782.25	0.00	3,350.00	1,567.75	60.41	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	134.79	1,159.48	0.00	1,600.00	440.52	79.00	01-2-02220-232-000
01-2-02220-233-000	Library/Media Services-Sa (NPE	0.00	0.00	0.00	10.00	10.00	0.00	01-2-02220-233-000
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	121.06	1,010.22	0.00	1,300.00	289.78	86.84	01-2-02220-237-000
01-2-02220-283-000	Library/Media Services-Sa (HSA	0.00	0.00	0.00	20.00	20.00	0.00	01-2-02220-283-000
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	0.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	420.43	3,181.15	15,500.00	11,898.42	36.34	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	(58.00)	125.83	3,440.08	15,000.00	11,434.09	31.54	01-2-02220-640-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	6,150.00	59,959.17	0.00	72,000.00	12,040.83	91.82	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB	1,403.38	12,641.70	0.00	17,000.00	4,358.30	82.59	01-2-02230-216-000
01-2-02230-226-000	Instruction-Related Techn (FIC	470.48	4,620.74	0.00	6,000.00	1,379.26	84.85	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE	452.20	4,069.80	0.00	6,000.00	1,930.20	75.37	01-2-02230-236-000
01-2-02230-237-000	Instruction-Related Technology-Increased Retiremen	155.29	1,397.61	0.00	1,750.00	352.39	88.74	01-2-02230-237-000
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	0.00	545.69	0.00	0.00	(545.69)	0.00	01-2-02230-286-000
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-317-000
01-2-02310-580-000	Board of Education-Travel	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02310-580-000
01-2-02310-610-000	Board of Education-General Supplies	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02310-610-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	4,620.00	0.00	6,000.00	1,380.00	77.00	01-2-02310-810-000

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01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	12,916.67	116,250.00	0.00	161,500.00	45,250.00	79.98	01-2-02320-105-000
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	3,320.92	27,299.32	0.00	38,000.00	10,700.68	80.15	01-2-02320-110-000
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	5,718.65	51,467.85	0.00	70,000.00	18,532.15	81.70	01-2-02320-116-000
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	1,683.92	16,923.00	0.00	30,000.00	13,077.00	62.02	01-2-02320-210-000
01-2-02320-215-000	Executive Administration-Group Insurance for Super	1,937.34	17,481.22	0.00	23,000.00	5,518.78	84.43	01-2-02320-215-000
01-2-02320-216-000	Executive Administration- (BCB	97.19	882.26	0.00	1,500.00	617.74	65.30	01-2-02320-216-000
01-2-02320-220-000	Executive Administration-Social Security Payments	247.44	2,028.92	0.00	3,000.00	971.08	75.46	01-2-02320-220-000
01-2-02320-225-000	Executive Administration-Social Security Payments	988.13	8,291.74	0.00	12,000.00	3,708.26	77.33	01-2-02320-225-000
01-2-02320-226-000	Executive Administration- (FIC	396.24	3,566.16	0.00	5,000.00	1,433.84	79.25	01-2-02320-226-000
01-2-02320-230-000	Executive Administration-Retirement Contributions	200.06	1,830.80	0.00	3,000.00	1,169.20	67.29	01-2-02320-230-000
01-2-02320-235-000	Executive Administration-Retirement Contributions	949.74	8,547.66	0.00	12,000.00	3,452.34	79.15	01-2-02320-235-000
01-2-02320-236-000	Executive Administration- (NPE	420.48	3,784.32	0.00	5,200.00	1,415.68	80.86	01-2-02320-236-000
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	539.25	4,863.66	0.00	5,500.00	636.34	98.16	01-2-02320-237-000
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	231.48	2,083.32	0.00	1,000.00	(1,083.32)	231.48	01-2-02320-280-000
01-2-02320-540-000	Executive Administration-Advertising	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-02320-540-000
01-2-02320-580-000	Executive Administration-Travel	337.60	4,119.31	0.00	3,000.00	(1,119.31)	137.31	01-2-02320-580-000
01-2-02320-610-000	Executive Administration-General Supplies	0.00	647.38	0.00	5,000.00	4,352.62	12.95	01-2-02320-610-000
01-2-02320-733-000	Executive Administration-Furniture and Fixtures	0.00	0.00	0.00	1,300.00	1,300.00	0.00	01-2-02320-733-000
01-2-02320-734-000	Executive Administration-Technology-Related Hardwa	936.66	936.66	0.00	0.00	(936.66)	0.00	01-2-02320-734-000
01-2-02320-810-000	Executive Administration-Dues and Fees	3,458.10	11,806.10	0.00	12,000.00	193.90	98.38	01-2-02320-810-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02320-890-000	Executive Administration-Miscellaneous Expenditure	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02320-890-000
01-2-02330-317-000	Contracted Legal Services	7,428.50	28,535.10	0.00	35,000.00	6,464.90	81.53	01-2-02330-317-000
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employment	7,793.93	68,351.45	0.00	107,000.00	38,648.55	71.19	01-2-02410-110-000
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employment	17,507.57	157,568.18	0.00	289,000.00	131,431.82	60.58	01-2-02410-111-000
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	330.00	1,809.00	0.00	2,000.00	191.00	102.51	01-2-02410-122-000
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	2,243.36	20,174.08	0.00	31,000.00	10,825.92	72.31	01-2-02410-210-000
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	2,046.81	18,445.10	0.00	45,000.00	26,554.90	45.54	01-2-02410-211-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	586.67	5,142.75	0.00	7,500.00	2,357.25	76.44	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,312.47	11,812.28	0.00	21,500.00	9,687.72	61.05	01-2-02410-221-000
01-2-02410-222-000	Office of the Principal-Social Security Payments f	25.25	138.39	0.00	125.00	(13.39)	125.47	01-2-02410-222-000
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	573.07	5,021.98	0.00	8,500.00	3,478.02	65.87	01-2-02410-230-000
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,287.30	11,585.70	0.00	23,075.00	11,489.30	55.79	01-2-02410-231-000
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	638.85	5,703.10	0.00	8,000.00	2,296.90	79.29	01-2-02410-237-000
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02410-280-000
01-2-02410-281-000	00-Principal HRA	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02410-281-000
01-2-02410-580-000	Office of the Principal-Travel	0.00	700.58	0.00	50.00	(650.58)	1,401.16	01-2-02410-580-000
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	0.00	0.00	550.00	550.00	0.00	01-2-02410-610-000
01-2-02410-735-000	Office of the Principal-Technology Software	0.00	0.00	0.00	2,000.00	2,000.00	87.78	01-2-02410-735-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	40.00	320.00	0.00	3,200.00	2,880.00	10.00	01-2-02410-810-000
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,287.84	56,590.43	0.00	0.00	(56,590.43)	0.00	01-2-02490-111-000
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,738.46	15,620.86	0.00	0.00	(15,620.86)	0.00	01-2-02490-211-000

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Chase County Schools

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Source of Revenue/Functi								
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01-2-02490-221-000	School Administration - Other-Social Security Paym	460.90	4,148.43	0.00	0.00	(4,148.43)	0.00	01-2-02490-221-000
01-2-02490-231-000	School Administration - Other-Retirement Contribut	462.33	4,160.94	0.00	0.00	(4,160.94)	0.00	01-2-02490-231-000
01-2-02490-237-000	School Administration-Increased Retirement Contrib	158.77	1,428.93	0.00	0.00	(1,428.93)	0.00	01-2-02490-237-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	12,020.00	0.00	16,000.00	3,980.00	75.13	01-2-02510-315-000
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	3,150.00	0.00	7,000.00	3,850.00	45.00	01-2-02510-320-000
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02510-350-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	881.16	15,025.80	0.00	12,000.00	(3,025.80)	134.20	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	3,051.68	35,383.73	0.00	47,000.00	11,616.27	81.65	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	61.58	584.56	0.00	1,000.00	415.44	60.95	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	829.35	5,272.71	0.00	10,000.00	4,727.29	56.79	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	339.97	2,780.04	0.00	10,000.00	7,219.96	40.62	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	104.29	7,308.61	0.00	2,000.00	(5,308.61)	368.21	01-2-02510-626-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	199.50	1,780.45	0.00	8,000.00	6,219.55	25.88	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02510-890-000
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	250.00	0.00	1,000.00	750.00	25.00	01-2-02570-330-000
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Emplo	21,040.71	201,907.34	0.00	300,000.00	98,092.66	74.78	01-2-02610-110-000
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Empl	0.00	324.96	0.00	800.00	475.04	40.62	01-2-02610-120-000
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,485.45	85,575.59	0.00	122,000.00	36,424.41	77.97	01-2-02610-210-000
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,588.57	15,281.20	0.00	22,000.00	6,718.80	77.17	01-2-02610-220-000
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,547.09	14,389.85	0.00	23,000.00	8,610.15	69.74	01-2-02610-230-000
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	531.29	4,941.51	0.00	6,000.00	1,058.49	91.80	01-2-02610-237-000
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	450.00	0.00	1,200.00	750.00	37.50	01-2-02610-280-000
01-2-02610-382-000	Operation of Buildings-Distance Education & Teleco	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02610-382-000

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02610-410-000	Operation of Buildings-Utility Services	2,901.25	24,714.55	0.00	48,000.00	23,285.45	57.33	01-2-02610-410-000
01-2-02610-410-001	Operation of Buildings-Utility Services	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02610-410-001
01-2-02610-410-002	Operation of Buildings-Utility Services	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02610-410-002
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	163.77	19,584.24	0.00	50,000.00	30,415.76	39.36	01-2-02610-430-000
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	9,956.77	0.00	0.00	(9,956.77)	0.00	01-2-02610-431-001
01-2-02610-440-000	Operation of Buildings-Rentals	0.00	4,096.00	0.00	10,000.00	5,904.00	40.96	01-2-02610-440-000
01-2-02610-400-000	Other Purchased Property Service	1,447.12	45,471.43	0.00	150,000.00	104,528.57	30.62	01-2-02610-490-000
01-2-02610-580-000	Operation of Buildings-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-580-000
01-2-02610-610-000	Operation of Buildings-General Supplies	6,179.74	43,246.85	0.00	100,000.00	56,753.15	44.27	01-2-02610-610-000
01-2-02610-610-001	Operation of Buildings-General Supplies	0.00	1,424.35	0.00	0.00	(1,424.35)	0.00	01-2-02610-610-001
01-2-02610-620-000	Other (Energy)	0.00	1,522.92	0.00	40,000.00	38,477.08	3.81	01-2-02610-620-000
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	14,494.42	118,499.43	0.00	150,000.00	31,500.57	86.25	01-2-02610-621-000
01-2-02610-622-000	Operation of Buildings-Electricity	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-622-000
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	31,586.49	0.00	225,000.00	193,413.51	17.73	01-2-02610-720-000
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	4,449.24	24,955.22	0.00	23,624.00	(1,331.22)	109.81	01-2-02610-733-000
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	0.00	4,375.98	0.00	2,500.00	(1,875.98)	175.04	01-2-02610-733-001
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	0.00	109.00	2,500.00	2,391.00	4.36	01-2-02610-733-002
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	402.09	0.00	876.00	473.91	45.90	01-2-02610-890-000
01-2-02620-720-000	Maintenance of Buildings-Buildings	0.00	0.00	0.00	110,000.00	110,000.00	0.00	01-2-02620-720-000
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	27,969.34	234,566.40	0.00	252,000.00	17,433.60	101.41	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	2,566.50	29,641.24	0.00	45,000.00	15,358.76	69.19	01-2-02710-120-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	1,133.01	10,110.59	0.00	18,200.00	8,089.41	61.50	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,323.26	20,091.96	0.00	22,000.00	1,908.04	99.12	01-2-02710-220-000

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,778.08	15,383.42	0.00	18,500.00	3,116.58	90.41	01-2-02710-230-000
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	610.58	5,282.74	0.00	5,000.00	(282.74)	114.88	01-2-02710-237-000
01-2-02710-280-000	Vehicle Operation - Regular Education-Health Benef	0.00	450.00	0.00	750.00	300.00	60.00	01-2-02710-280-000
01-2-02710-332-000	Vehicle Operation - Regular Education-Mileage Paid	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02710-332-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	4,955.80	(5.00)	0.00	(4,950.80)	0.00	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	24.35	49.35	0.00	0.00	(49.35)	0.00	01-2-02710-431-000
01-2-02710-442-000	Vehicle Operation - Regular Education-Rentals of E	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02710-442-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	1,667.65	12,801.48	0.00	12,000.00	(801.48)	117.51	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	287.95	5,849.19	506.84	9,000.00	2,643.97	72.36	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	14,358.28	41,020.55	211.86	75,000.00	33,767.59	62.74	01-2-02710-626-000
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	0.00	0.00	105,125.00	105,125.00	0.00	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	3,718.26	0.00	0.00	(3,718.26)	0.00	01-2-02710-733-000
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	0.00	1,159.90	600.00	1,000.00	(759.90)	175.99	01-2-02710-810-000
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneou	225.00	1,019.24	0.00	500.00	(519.24)	203.85	01-2-02710-890-000
01-2-02750-890-000	Pupil Trans-Misc	0.00	0.00	0.00	1,200.00	1,200.00	0.00	01-2-02710-890-000
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	2,104.05	18,236.45	0.00	8,500.00	(9,736.45)	235.18	01-2-02712-110-000
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	0.00	0.00	75.00	75.00	0.00	01-2-02712-120-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	258.21	2,587.88	0.00	900.00	(1,687.88)	318.16	01-2-02712-210-000
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	146.39	1,251.33	0.00	600.00	(651.33)	228.33	01-2-02712-220-000
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	154.71	1,340.90	0.00	750.00	(590.90)	195.98	01-2-02712-230-000
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	53.12	460.45	0.00	250.00	(210.45)	201.90	01-2-02712-237-000

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01-2-02712-280-000	Vehicle Operation - Schoo (HSA	35.70	296.55	0.00	100.00	(196.55)	334.68	01-2-02712-280-000
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	91.25	395.79	0.00	500.00	104.21	89.82	01-2-02712-626-000
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	4,013.20	23,211.25	7,423.78	40,000.00	9,364.97	82.76	01-2-02730-431-000
01-2-03535-810-000	High Ability Learners-Dues and Fees	0.00	392.00	0.00	0.00	(392.00)	0.00	01-2-03535-810-000
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	3,613.26	33,308.80	0.00	101,450.00	68,141.20	36.39	01-2-06200-111-000
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-06200-112-000
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-06200-123-000
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-06200-151-000
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	80.00	0.00	3,000.00	2,920.00	2.67	01-2-06200-151-000
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	9.46	85.14	0.00	40,000.00	39,914.86	0.24	01-2-06200-211-000
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06200-212-000
01-2-06200-213-000	Federal Services - Title (BCB	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-213-000
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	276.41	2,548.10	0.00	12,000.00	9,451.90	23.54	01-2-06200-221-000
01-2-06200-222-000	Title I - Para Salary SS	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06200-222-000
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-223-000
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	265.68	2,449.15	0.00	12,000.00	9,550.85	22.62	01-2-06200-231-000
01-2-06200-232-000	Title I - Para Salary NPERS	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-232-000
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-233-000
01-2-06200-237-000	Federal Services - Title (NPE	91.23	841.02	0.00	2,000.00	1,158.98	46.61	01-2-06200-237-000
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-06200-281-000
01-2-06200-282-000	Title I - Para HRA	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06200-282-000
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	128.37	0.00	6,000.00	5,871.63	2.68	01-2-06200-610-000
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	498.87	498.87	0.00	15,000.00	14,501.13	3.33	01-2-06200-890-000

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-06404-591-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	8,000.00	8,000.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	60,000.00	60,000.00	0.00	01-2-06408-111-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-06408-211-000	
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	500.00	500.00	0.00	65,000.00	64,500.00	0.77	01-2-06408-591-000	
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	0.00	1,209.10	1,070.00	0.00	(2,279.10)	0.00	01-2-06408-610-000	
01-2-06410-110-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06410-110-000	
01-2-06412-320-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06412-320-000	
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-06412-591-000	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	0.00	11,421.97	0.00	7,000.00	(4,421.97)	221.16	01-2-06700-650-001	
01-2-06998-111-000	ESSER III-Salaries of Regular Employees Paid to Te	0.00	76,081.49	0.00	0.00	(76,081.49)	0.00	01-2-06998-111-000	
01-2-06998-116-000	ESSER III-Salaries of Regular Employees Paid to Pr	0.00	5,514.00	0.00	0.00	(5,514.00)	0.00	01-2-06998-116-000	
01-2-06998-211-000	ESSER III-Group Insurance for Teachers/Professiona	0.00	24,861.86	0.00	0.00	(24,861.86)	0.00	01-2-06998-211-000	
01-2-06998-221-000	ESSER III-Social Security Payments for Teachers/Pr	0.00	5,860.92	0.00	0.00	(5,860.92)	0.00	01-2-06998-221-000	
01-2-06998-226-000	ESSER III-Social Security Payments for Professiona	0.00	388.00	0.00	0.00	(388.00)	0.00	01-2-06998-226-000	
01-2-06998-330-000	ESSER III-Employee Training & Developmental Servic	0.00	7,127.26	0.00	0.00	(7,127.26)	0.00	01-2-06998-330-000	
01-2-06998-610-000	ESSER III-General Supplies (less than \$5,000 each)	0.00	60,803.50	0.00	550,000.00	489,196.50	11.06	01-2-06998-610-000	
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	30,648.00	30,648.00	0.00	01-2-08000-000-000	
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	250,000.00	250,000.00	0.00	01-2-08000-913-000	
01-2-09000-000-000	Non-Program Expenditure	0.00	(11,946.88)	0.00	0.00	11,946.88	0.00	01-2-09000-000-000	
X Expense		826,070.66	6,375,125.39	118,842.66	10,536,751.00	4,042,782.95	68.16	* Account Type	
01 General		(771,791.78)	(819,497.09)	118,842.66	1,757,122.00	2,457,776.43	-49.09	Fund	

Chase Revenue and Expenditure Report

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Depreciation 02								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
02-1-01510-000-000	Interest	23.08	92.98	0.00	0.00	(92.98)	0.00	02-1-01510-000-000
02-1-05300-000-000	Proceeds from Disposal of Real or Personal Propert	0.00	11,772.00	0.00	0.00	(11,772.00)	0.00	02-1-05300-000-000
I Revenue		23.08	11,864.98	0.00	0.00	(11,864.98)	0.00	* Account Type
Expense								
02-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	0.00	7,872.67	0.00	0.00	(7,872.67)	0.00	02-2-02610-430-000
02-2-02620-720-000	Maintenance of Buildings-Buildings	0.00	58,353.06	0.00	0.00	(58,353.06)	0.00	02-2-02620-720-000
02-2-02620-733-000	Maintenance of Buildings-Furniture & Fixtures	0.00	14,951.36	0.00	0.00	(14,951.36)	0.00	02-2-02620-733-000
02-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	144,000.00	0.00	0.00	(144,000.00)	0.00	02-2-02710-732-000
X Expense		0.00	225,177.09	0.00	0.00	(225,177.09)	0.00	* Account Type
02 Depreciation		(23.08)	213,312.11	0.00	0.00	(213,312.11)	0.00	Fund

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Employee Benefit Fund 03

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	2.25	9.40	0.00	0.00	(9.40)	0.00	03-1-01510-000-000
	I Revenue	<u>2.25</u>	<u>9.40</u>	<u>0.00</u>	<u>0.00</u>	<u>(9.40)</u>	<u>0.00</u>	* Account Type
	03 Employee Benefit Fund	<u><u>2.25</u></u>	<u><u>9.40</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(9.40)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01990-000-000	FBLA Receipts	609.73	7,740.88	0.00	0.00	(7,740.88)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	9.21	2,684.93	0.00	0.00	(2,684.93)	0.00	05-1-1510-000-000
1000	Local Receipts	9.21	2,684.93	0.00	0.00	(2,684.93)	0.00	** Source of Revenue/Function
	I Revenue	618.94	10,425.81	0.00	0.00	(10,425.81)	0.00	* Account Type
Expense								
05-2-09000-950-000	Non-Program Expenditures - Special Items	0.00	18,243.21	0.00	0.00	(18,243.21)	0.00	05-2-09000-950-000
05-2-03200-890-000	Enterprise Operations	0.00	133.52	0.00	0.00	(133.52)	0.00	05-2-3200-890-000
	X Expense	0.00	18,376.73	0.00	0.00	(18,376.73)	0.00	* Account Type
05	Activities	(618.94)	7,950.92	0.00	0.00	(7,950.92)	0.00	Fund

Chase Revenue and Expenditure Report

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	6.97	19.58	0.00	0.00	(19.58)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	4,833.55	90,297.62	0.00	0.00	(90,297.62)	0.00	06-1-01611-000-000
06-1-03150-000-000	State Reimbursement (of Nutrition Programs)	35,777.29	313,733.26	0.00	0.00	(313,733.26)	0.00	06-1-03150-000-000
I Revenue		<u>40,617.81</u>	<u>404,050.46</u>	<u>0.00</u>	<u>0.00</u>	<u>(404,050.46)</u>	<u>0.00</u>	* Account Type
Expense								
06-2-01100-352-000	Data Processing	62.75	922.26	0.00	0.00	(922.26)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	36,138.86	325,137.35	0.00	0.00	(325,137.35)	0.00	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	106.78	585.20	0.00	0.00	(585.20)	0.00	06-2-03100-610-000
06-2-03100-733-000	Food Service Furniture and Fixtures	0.00	62,309.23	0.00	0.00	(62,309.23)	0.00	06-2-03100-733-000
X Expense		<u>36,308.39</u>	<u>388,954.04</u>	<u>0.00</u>	<u>0.00</u>	<u>(388,954.04)</u>	<u>0.00</u>	* Account Type
06 School Nutrition		<u>(4,309.42)</u>	<u>(15,096.42)</u>	<u>0.00</u>	<u>0.00</u>	<u>15,096.42</u>	<u>0.00</u>	Fund

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Bond 07									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
07-1-01510-000-000		Interest	18.06	169.54	0.00	0.00	(169.54)	0.00	07-1-01510-000-000
	I	Revenue	<u>18.06</u>	<u>169.54</u>	<u>0.00</u>	<u>0.00</u>	<u>(169.54)</u>	<u>0.00</u>	* Account Type
Expense									
07-2-05000-831-000		Debt Service-Redemption of Principa	0.00	30,000.00	0.00	0.00	(30,000.00)	0.00	07-2-05000-831-000
07-2-05000-832-000		Debt Service-Interest on Long-Term Debt	2,288.75	4,772.50	0.00	0.00	(4,772.50)	0.00	07-2-05000-832-000
07-2-05000-833-000		Debt Fee	175.00	175.00	0.00	0.00	(175.00)	0.00	07-2-05000-833-000
	X	Expense	<u>2,463.75</u>	<u>34,947.50</u>	<u>0.00</u>	<u>0.00</u>	<u>(34,947.50)</u>	<u>0.00</u>	* Account Type
	07	Bond	<u>2,445.69</u>	<u>34,777.96</u>	<u>0.00</u>	<u>0.00</u>	<u>(34,777.96)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	141,879.34	594,526.49	0.00	0.00	(594,526.49)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	95.66	137.69	0.00	0.00	(137.69)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	31.30	81.19	0.00	0.00	(81.19)	0.00	08-1-01510-000-000
08-1-03130-000-000	Homestead Exemption	1,078.43	2,156.86	0.00	0.00	(2,156.86)	0.00	08-1-03130-000-000
08-1-03131-000-000	Property Tax Credit	46,262.57	99,074.96	0.00	0.00	(99,074.96)	0.00	08-1-03131-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	784.45	1,519.40	0.00	0.00	(1,519.40)	0.00	08-1-03180-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	1.30	2,142.88	0.00	0.00	(2,142.88)	0.00	08-1-1140-000-000
1000 Local Receipts		1.30	2,142.88	0.00	0.00	(2,142.88)	0.00	** Source of Revenue/Function
I Revenue		190,133.05	699,639.47	0.00	0.00	(699,639.47)	0.00	* Account Type
Expense								
08-2-05000-831-000	Debt Service-Redemption of Principa	240,000.00	506,998.74	0.00	0.00	(506,998.74)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	9,800.00	34,511.12	0.00	0.00	(34,511.12)	0.00	08-2-05000-832-000
X Expense		249,800.00	541,509.86	0.00	0.00	(541,509.86)	0.00	* Account Type
08 Special Building		59,666.95	(158,129.61)	0.00	0.00	158,129.61	0.00	Fund

Chase Revenue and Expenditure Report

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Qualified Capital Purpose Undertaking 09								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
09-1-01100-000-000	Taxes Levied/Assessed by the School District	0.88	5,011.22	0.00	0.00	(5,011.22)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest	15.88	231.26	0.00	0.00	(231.26)	0.00	09-1-01510-000-000
09-1-03180-000-000	Pro-Rate Motor Vehicle	0.00	37.25	0.00	0.00	(37.25)	0.00	09-1-03180-000-000
Local Receipts								
09-1-1140-000-000	Interest & Penalties	0.15	80.43	0.00	0.00	(80.43)	0.00	09-1-1140-000-000
1000	Local Receipts	0.15	80.43	0.00	0.00	(80.43)	0.00	** Source of Revenue/Function
I	Revenue	16.91	5,360.16	0.00	0.00	(5,360.16)	0.00	* Account Type
Expense								
09-2-05000-831-000	Debt Service-Redemption of Principa	0.00	290,000.00	0.00	0.00	(290,000.00)	0.00	09-2-05000-831-000
09-2-05000-832-000	Debt Service-Interest on Long-Term Debt	3,300.00	9,572.50	0.00	0.00	(9,572.50)	0.00	09-2-05000-832-000
09-2-05000-833-000	Debt Service-Bond Issuance and Other Debt-Related	500.00	500.00	0.00	0.00	(500.00)	0.00	09-2-05000-833-000
X	Expense	3,800.00	300,072.50	0.00	0.00	(300,072.50)	0.00	* Account Type
09	Qualified Capital Purpose Undertaking	3,783.09	294,712.34	0.00	0.00	(294,712.34)	0.00	Fund

Chase Revenue and Expenditure Report

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Student Fee 12								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
12-1-01510-000-000	Interest	0.55	3.36	0.00	0.00	(3.36)	0.00	12-1-01510-000-000
12-1-01741-000-000	Drivers Ed Fees	6,660.00	6,660.00	0.00	0.00	(6,660.00)	0.00	12-1-01741-000-000
	I Revenue	<u>6,660.55</u>	<u>6,663.36</u>	<u>0.00</u>	<u>0.00</u>	<u>(6,663.36)</u>	<u>0.00</u>	* Account Type
Expense								
12-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	2.00	0.00	0.00	(2.00)	0.00	12-2-01100-890-000
	X Expense	<u>0.00</u>	<u>2.00</u>	<u>0.00</u>	<u>0.00</u>	<u>(2.00)</u>	<u>0.00</u>	* Account Type
12 Student Fee		<u>(6,660.55)</u>	<u>(6,661.36)</u>	<u>0.00</u>	<u>0.00</u>	<u>6,661.36</u>	<u>0.00</u>	Fund
	Report Total:	<u>717,510.29</u>	<u>448,640.55</u>	<u>(118,842.66)</u>	<u>(1,757,122.00)</u>	<u>(2,086,919.89)</u>	<u>-32.02</u>	

Cash Report - For the Year

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Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	3,311.00	740.00	(56.22)	0.00	3,994.78
	0	Activity Groups	3,311.00	740.00	(56.22)	0.00	3,994.78
							* Group
Academic Clubs							
300		Show Choir	(1,487.10)	200.00	(175.00)	1,487.10	25.00
302		Musical	1,174.62	3,616.00	(3,167.63)	0.00	1,622.99
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	1,120.00	1,378.00	(2,497.28)	0.00	0.72
305		Band Resale	2,821.73	12,754.00	(13,770.17)	0.00	1,805.56
308		Drama	(488.10)	941.43	(452.58)	61.85	62.60
309		Fine Arts	5,190.60	3,830.00	(8,123.28)	0.00	897.32
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	0.00	0.00	1,116.00
400		Alumni Clearing	5,369.90	0.00	0.00	0.00	5,369.90
402		CCES Activity Fund	474.20	55.80	(1,088.41)	129.21	(429.20)
	1	Academic Clubs	15,980.85	22,775.23	(29,274.35)	1,678.16	11,159.89
							* Group
Athletics							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	890.87	720.00	0.00	0.00	1,610.87
001		CCHS Athletics	114,204.46	37,323.28	(101,455.40)	(3,824.53)	46,247.81
002		CCHS Softball	0.00	0.00	0.00	0.00	0.00
003		CCHS Football	50.00	0.00	0.00	0.00	50.00
004		CCHS Volleyball	1,271.39	0.00	(1,469.85)	4,000.00	3,801.54
005		CCHS X-Country	0.00	200.00	0.00	0.00	200.00
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	222.21	0.00	0.00	0.00	222.21
008		CCHS Wrestling	0.00	500.00	0.00	0.00	500.00
009		CCHS Track - Girls	985.49	2,380.00	(2,132.00)	0.00	1,233.49
010		CCHS Track - Boys	1,005.59	2,380.00	0.00	0.00	3,385.59
011		CCHS Golf	0.00	704.00	0.00	0.00	704.00
013		JH Football	0.00	0.00	0.00	0.00	0.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	410.00	260.00	(650.00)	0.00	20.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	1,805.75	0.00	(988.75)	0.00	817.00

Cash Report - For the Year

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Chase County Schools - Activity Accounting

Activities 1								
Group	2	Athletics						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball		3,906.66	14,312.75	(9,123.97)	(4,000.00)	5,095.44	
100	Cheerleaders		4,791.70	3,026.82	(6,900.22)	0.00	918.30	
2 Athletics			130,292.38	61,806.85	(122,720.19)	(3,824.53)	65,554.51	* Group
Classes								
515	Class of 2025		0.00	9,767.00	(5,703.95)	0.00	4,063.05	
508	Class of 2019		0.00	0.00	0.00	0.00	0.00	
509	Class of 2020		590.33	0.00	0.00	0.00	590.33	
510	Class of 2021		128.30	0.00	0.00	0.00	128.30	
511	Class of 2022		4,147.79	0.00	(1,380.00)	0.00	2,767.79	
1-3-513	Class of 2023		1,665.30	10,813.00	(12,073.37)	0.00	404.93	
514	Class of 2024		888.50	10,282.53	(3,399.00)	100.00	7,872.03	
3 Classes			7,420.22	30,862.53	(22,556.32)	100.00	15,826.43	* Group
Clubs and Organizations								
203	Art Club		0.00	150.00	0.00	0.00	150.00	
204	Multicultural Club		0.00	3,857.38	(270.97)	(100.00)	3,486.41	
416	Decals		120.00	0.00	0.00	0.00	120.00	
101	CCHS Annual		38,919.70	9,090.00	(27,777.05)	0.00	20,232.65	
102	CCES Yearbook		11,603.51	2,275.00	(2,699.61)	0.00	11,178.90	
103	Thespians - Speech		(904.55)	468.00	(1,137.96)	904.55	(669.96)	
104	Student Council		(1.48)	3,351.65	(2,133.22)	0.00	1,216.95	
106	CCS Flower Fund		245.88	0.00	(97.96)	0.00	147.92	
107	Technology		2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project		493.76	0.00	0.00	0.00	493.76	
109	Inter Acct		500.00	0.00	0.00	0.00	500.00	
200	FBLA		19,654.22	7,722.00	(5,840.31)	0.00	21,535.91	
201	FBLA - Sponsor		(10.00)	0.00	(1,351.00)	40.00	(1,321.00)	
202	FBLA Bank		13,985.59	0.00	(498.49)	0.00	13,487.10	
205	FCCLA		1,758.22	5,381.00	(4,323.05)	0.00	2,816.17	
206	FCCLA - Sponsor		0.00	0.00	0.00	0.00	0.00	
207	Pro Start		(29.24)	0.00	0.00	29.24	0.00	
210	FFA		43,881.66	55,442.28	(77,714.75)	0.00	21,609.19	
211	FFA - Sponsor		0.00	0.00	0.00	0.00	0.00	
212	FFA-Farm Account		4,941.34	2,149.75	(4,941.34)	0.00	2,149.75	
213	FFA-Memorial		9,049.24	500.00	0.00	0.00	9,549.24	
4 Clubs and Organizations			146,907.85	90,387.06	(128,785.71)	873.79	109,382.99	* Group
Miscellaneous								
801	J & J Bernard Scholarship		1,500.00	1,500.00	0.00	0.00	3,000.00	
804	Alta Heir Scholarship		25,992.42	0.00	0.00	0.00	25,992.42	
805	Rod Markee Scholarship		1,000.00	0.00	0.00	0.00	1,000.00	

Cash Report - For the Year

Printed: 06/10/2022 4:48:18PM

Chase County Schools - Activity Accounting

Activities 1							
Group	9	Miscellaneous					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
806	Don Maucher Scholarship		0.00	215.00	0.00	0.00	215.00
807	Gary Adler Memorial Scholarship		0.00	10,000.00	0.00	0.00	10,000.00
214	I.A Resale		6,338.16	4,905.00	(7,563.40)	0.00	3,679.76
215	Building Construction		2,153.67	2,000.00	(1,570.94)	0.00	2,582.73
405	Art Resale		3,294.00	0.00	0.00	0.00	3,294.00
408	Library Book Sales		1,127.17	21.00	0.00	0.00	1,148.17
409	Defib Training/Flu Vac Fund		(1,172.58)	210.00	(242.18)	1,172.58	(32.18)
412	Special Projects		0.00	0.00	0.00	0.00	0.00
414	Staff/Student Appreciation		3,877.50	0.00	(988.94)	0.00	2,888.56
415	Monthly Interest		1,171.44	314.29	0.00	0.00	1,485.73
802	Gladys B & Les Smith Scholarship		23,044.16	0.00	0.00	0.00	23,044.16
900	CD		102,464.64	0.00	0.00	0.00	102,464.64
1-9-999-9	Activity Clearing		0.00	0.00	0.00	0.00	0.00
999	Activity Clearing		0.00	2,093.45	(4,983.67)	0.00	(2,890.22)
9	Miscellaneous		170,790.58	21,258.74	(15,349.13)	1,172.58	177,872.77
1	Activities		474,702.88	227,830.41	(318,741.92)	0.00	383,791.37
	Report Total:		474,702.88	227,830.41	(318,741.92)	0.00	383,791.37

* Group
Location

Discounts	\$ (0.05)
farm animal balloons	\$ 12.95
jungle animal balloons	\$ 8.95
fox balloon	\$ 4.91
Double Sided Tape Runner	\$ 27.98
Animal Travel Bag/ "Stuffed Classroom Pet"	\$ 15.99
Trailer Cord with 7 Gang Junction	\$ 38.99
Easy staple removers	\$ 11.95
Lined Jumbo Sticky Pad	\$ 130.35
Reading Corner Structure	\$ 85.99
Document Camera	\$ 100.40
5'3" x 8' Classroom Rug	\$ 116.88
Stuffed Animal Class Pet	\$ 11.95
Peel & Stick Laminating	\$ 17.99
PenPal pencil holders (25 count)	\$ 25.28
Mini Stickers for the classroom	\$ 9.99
Dry Erase markers	\$ 26.49
Poetry Book	\$ 9.49
4 Pack of 3 Ring Binders	\$ 8.38
Classroom Game Buzzers	\$ 12.59
Spanish Stickers	\$ 11.99
Bulletin Board Border	\$ 7.98
Dice	\$ 2.99
Presentation Remote	\$ 14.84
Calculator	\$ 6.33
Late Stamp	\$ 9.99
Lotería Bingo Game	\$ 12.99
Magnets	\$ 9.99
Spanish Stickers	\$ 10.99
Sheet Protectors	\$ 16.15
Wireless Mouse Keyboard	\$ 59.97
Insect Stickers	\$ 7.99
Laminating pouches 200 pk	\$ 51.98
Colored Card Stock	\$ 19.99
The Boxcar Children (The Boxcar Children, No.	\$ 5.99
Avery 73601 Self-Adhesive Laminating Sheets,	\$ 14.00
Wooden circles	\$ 11.99
Classroom Products Privacy Shield/Voting Boot	\$ 107.60
Rocker chairs	\$ 20.00
Liora Manne Marina Indoor/Outdoor Rug, 6'6" x	\$ 199.50
Chart Tablet	\$ 18.78
C-Line Classroom Connector School-to-Home Fol	\$ 66.66
Two Sided Lined Sentence Dry Erase	\$ 44.49
10 Pack Pen Pal Pen Holders, Black Only, Self	\$ 25.36
Mrs Wordsmith Storyteller's Word A Day, Ages	\$ 28.93
Wireless Combo	\$ 699.65
Business Source 38593 Self-Stick Easel Pads,	\$ 160.92

Plastic 10 ounce Stackable Juice Tumblers	\$ 14.99
10 Pack Pen Pal Pen Holders	\$ 77.88
Juice Tumblers	\$ 29.98
Leopard print tablecloth	\$ 15.99
Heavy Duty Plastic Folders with 2 Pockets	\$ 70.15
Juice Tumblers	\$ 14.99
3 drawer organizers x-small	\$ 43.34
Sterilite Organizers set of 6	\$ 113.52
Tello Quadcopter Drone with HD Camera and VR,	\$ 237.00
Ultimaker 2 Plus Nozzles UM2 Ultimaker 2+ Ols	\$ 55.90
Carson Dellosa Multiplication Stickers	\$ 5.88
Summer Bridge Activities 6-7 Workbook	\$ 8.98
Summer Bridge Activities 4-5 Workbook	\$ 9.15
Summer Bridge Activities 1-2 Workbook	\$ 10.00
UMIKAKitchen Kitchen Timer	\$ 13.00
Summer Bridge Activities 7-8 Workbook	\$ 8.59
Summer Bridge Activities 2-3 Workbook	\$ 10.00
Summer Bridge Activities 3-4 Workbook	\$ 10.00
Summer Bridge Activities 8-9 Workbook	\$ 11.49
Summer Bridge Activities 5-6 Workbook	\$ 10.00
3-Tier Metal Utility Rolling Cart	\$ 32.99
Melissa & Doug Pet Vet Play Center	\$ 28.98
Sterilite Deep Clip Box 4-pack	\$ 91.76
Melissa & Doug Play Food Groups	\$ 19.39
Mesh Zipper File Bags	\$ 16.99
Melissa/Doug grocery play set	\$ 13.99
Melissa & Doug Felt Play Food	\$ 22.59
Hasbro Gaming Candy Land Kingdom Of Sweet Adv	\$ 11.99
ANYCUBIC MEGA X 3D Printer, Large Metal FDM 3	\$ 379.99
Welcome Wood letters	\$ 14.59
6 pack of 3 drawer organizers	\$ 32.99
Scholastic Classroom Resources Pocket Chart M	\$ 28.98
Carson-Dellosa CD-158572 Deluxe Scheduling Po	\$ 19.78
30 Pockets Storage Pocket Chart with Nametag	\$ 22.99
SitSpots® Black Carpet Floor Circle	\$ 15.99
alcohol wipes	\$ 89.75
2.85mm PETG Filament 2.85mm Clear PETG, 1kg S	\$ 21.99
2.85mm Silk Rainbow PLA Filament Multicolor P	\$ 20.99
SanDisk 32GB 3-Pack Ultra SDHC UHS-I Memory C	\$ 22.99
Gizmo Dorks 3mm (2.85mm) PLA Filament 1kg / 2	\$ 24.93
Gizmo Dorks 3mm (2.85mm) PLA Filament 1kg / 2	\$ 24.93
3PCS x 1100mAh Batteries for Ryze Tech DJI Te	\$ 52.98
Coffee for Board Room	\$ 59.34
They Say/I Say writings	\$ 19.49
Cable Ties	\$ 16.99
USB Hub	\$ 16.99
iPhone Charger	\$ 11.99

Articulation desk flash cards SPEECH	\$ 155.00
Jumbo Might Mouth Motor hand puppet	\$ 45.00
20 pack zipper mesh pouches	\$ 12.99
Book-Don` t look back	\$ 16.69
Tera Wireless Barcode Scanner	\$ 48.99
iPad tablet tripod mount	\$ 8.99
Grandma Gatewood Hikes the Appalachian	\$ 14.49
Book-"The Dot"	\$ 10.73
4 book set of "Minecraft Woodsword Chronicles	\$ 24.99
6 book set of "Dinosaur Detectives"	\$ 33.96
Book-Fire Star	\$ 20.80
White Play Kitchen	\$ 160.96
Large Kids Tent	\$ 76.99
Latch box w/lid	\$ 57.45
Home Office Chair/ Mesh back	\$ 109.99
Post-it Standard Page Flags in Dispenser 1in	\$ 117.40
Trifold Poster Board (36 x 48) 24 Pk	\$ 161.49
World War II Book 1	\$ 10.99
Book-The Fire Eternal	\$ 22.27
Memorex DVD-R 50 pack	\$ 17.99
Pocket folder with metal prongs	\$ 23.75
Tulle Fabric roll	\$ 15.99
7 Habits of Highly Effective Teens	\$ 8.88
Shipping/handling	\$ 7.62
June Total Amazon Capital Services Expenses	\$ 5,459.56

US Bank Report

Owens True Value-Art supplies	\$ 19.15
SuperFoods-FCS groceries	\$ 11.73
Pilot-fuel	\$ 44.62
Quality Lapel Pins-laynards	\$ 232.94
Dollar General-water	\$ 12.75
School Specialty- SPIRE Leve 1,2,3	\$ 77.86
School Specialty- SPIRE Leve 1,2,3	\$ 77.86
School Specialty- SPIRE Leve 1,2,3	\$ 77.86
School Specialty- SPIRE Leve 1,2,3	\$ 25.95
School Specialty- SPIRE Leve 1,2,3	\$ 6.59
School Specialty-SPIRE (duplicate order)	\$ 266.12
USPO-postage	\$ 24.94
Mendez Foundation-Guidance C. Conference fee	\$ 120.78
Transarctic of Southern-Vehicle part	\$ 42.82
Lakeshore-Standing Desk	\$ 573.85
Really Good Stuff-Classroom supplies	\$ 136.01
Gopher Sport-Playground Balls	\$ 967.13
FisherScientific-lab coats	\$ 1,265.97
Woodcraft Supply-Cabinet Saw (Perkins)	\$ 4,059.00
Cody Go Karts-8th grade field trip	\$ 264.50
Wild Bills Wings/Bowling-8th grade field trip	\$ 264.50
Broadway Licensing-Musical license	\$ 328.12
Adaptedmind-SPED	\$ 30.00
Sitspots-Music Classroom	\$ 32.37
Hills Family Foods-FCS groceries	\$ 67.31
Superfoods-FCS groceries	\$ 59.04
SSL Ecomm-software security	\$ 128.64
SSL Ecomm-software security	\$ 35.11
Hills Family Foods-SPED groceries	\$ 38.12
Superfoods-FCS groceries	\$ 32.71
Superfoods-FCS groceries	\$ 12.99
Superfoods-FCS groceries	\$ 5.02
TrendStore-classroom supplies	\$ 62.70
Avant Assessment-biliteracy medals	\$ 199.00
Hills Family foods-inservice food	\$ 23.61
ABEbooks-HS geography textbook	\$ 8.34
ABEbooks-HS Geography textbooks	\$ 16.83
ABEbooks-HS Geography textbooks	\$ 25.24
ABEbooks-HS Geography textbooks	\$ 16.76
ABEbooks-HS Geography textbooks	\$ 16.76
Superfoods-FCS groceries	\$ 53.47
USPO-envelopes	\$ 1,049.00
Carolina Biologic-Science supplies	\$ 162.54
OTC-elementary supplies	\$ 170.72
Carolina Biologic-Science supplies	\$ 300.36
Black Hills Energy-gas usage	\$ 478.10



Cloudconvert-HS English	\$ 9.00
Futuremepro-time capsule	\$ 19.00
TPT-Music K-6	\$ 42.42
Superfoods-water	\$ 24.95
Custom Ink-T-shirts	\$ 620.43
Custom Ink-credit	\$ (21.30)
TPT-elementary supplies	\$ 46.07
Parchment-transcripts	\$ 4.15
Dairy Queen-ice cream	\$ 41.42
Central Comm college-due for Health Conf.	\$ 145.00
Superfoods-Field Trip snacks	\$ 84.08
TPT-elementary supplies	\$ 4.47
Superfoods-Inservice food	\$ 88.70
Michaels-Art supplies	\$ 364.74
Activity Expenses	\$ 18,921.69
June US Bank Report Total	\$ 32,171.69

Vendor_Name	Description	Amount
21st Century Equipment	Vehicle repair parts	\$ 70.88
A T & T	LD Services	\$ 77.99
Adams Lumber Co	Topping compound/caulking	\$ 23.28
Adams Lumber Co	Bimetal Blades	\$ 21.49
Adams Lumber Co	Elec. wire pliers,water spry texture	\$ 48.81
AGiRepair, Inc.	iPad repair	\$ 89.00
Allo Communications	Telephone services	\$ 488.14
Amazon Capital Services	General Expenses	\$ 5,459.56
American Reading Company	Book Baskets: Black, Orange, Purple	\$ 750.00
American Reading Company	Blue Book Bags (pack of 15 @ \$5 each)	\$ 300.00
American Reading Company	100 Book Challenge Posters (pack of 10)	\$ 58.00
Apple Financial Services	13" Macbook air laptop MGNF3LL/A	\$ 19,475.00
ASCA	Professional Membership Fees Cathy Hanna	\$ 129.00
Black Hills Energy	1110 Shorthorn St gas usage 4/8-5/10	\$ 101.49
Black Hills Energy	520 E 9th St gas usage 4/8-5/10	\$ 635.55
Black Hills Energy	505 E 9th St gas usage 4/8-5/10	\$ 180.99
Black Hills Energy	1110 Shorthorn St. gas usage 5/10-6/8	\$ 40.48
Black Hills Energy	520 E 9th St gas usage 5/10-6/8	\$ 329.79
Blick Art Materials	ESU COOP order	\$ 125.36
Blick Art Materials	misc supplies see attached, regular Coop orde	\$ 113.45
Bomgaars	Weed Killer & maintenance supplies	\$ 119.44
Brico Pest Control	Regular monthly service	\$ 50.00
Brico Pest Control	Regular monthly service	\$ 50.00
Chase County Hospital	PT Therapy 5/9/2022	\$ 79.00
City Of Imperial	520 E 9th electric usage 4/21-5/31	\$ 8,766.91
City Of Imperial	520 E 9th St water/sewer usage 4/21-5/31	\$ 2,005.00
City Of Imperial	520 E 9th water meter 4/20-5/19	\$ 472.10
City Of Imperial	New Track water 4/18-5/20/22	\$ 40.35
City Of Imperial	New Track electric 4/18-5/20	\$ 77.64
City Of Imperial	Water meter East Parking lot 4/18-5/18	\$ 25.55
City Of Imperial	505 E 9th Pool water/sewer 4/19-5/20	\$ 215.90
City Of Imperial	505 E 9th Pool electric 4/19-5/20	\$ 287.95
City Of Imperial	New Football Field Lights 4/19-5/20	\$ 62.00
City Of Imperial	New Bus Barn electric 4/19-5/20	\$ 287.95
City Of Imperial	New bus barn water/sewer 4/19-5/20	\$ 45.90
Common Curriculum	70 subscriptions renewals to June 2023	\$ 4,900.00
Companion Corporation	Annual library online subscription service	\$ 1,363.00
Cornhusker Cleaning Systems	Cleaning supplies	\$ 51.96
Cornhusker Internationl Trucks, Ir	Repair parts Inv.3375629/5764 5262022	\$ 869.08
Cummins Sales & Service	Cover,breather (repair parts)	\$ 129.29
Cummins Sales & Service	Repair parts for vehicles	\$ 316.41
DataShield	Shredding services	\$ 61.00
Demco, Inc.	Bookmarks-Popcorn	\$ 8.49
Demco, Inc.	Bookmarks-Winter Baby Animals	\$ 9.99
Demco, Inc.	Bookmarks-Dewey See It	\$ 8.49
Demco, Inc.	Bookmarks-Hearts	\$ 8.49

Demco, Inc.	Bookmarks-Explore Nonfiction	\$ 9.99
Demco, Inc.	Bookmarks-Pete the Cat Halloween	\$ 9.99
Demco, Inc.	Bookmarks-Googly Eyes	\$ 9.99
Demco, Inc.	Bookmarks-Have Travel	\$ 9.99
Demco, Inc.	White Rubber Liquid book glue	\$ 9.34
Demco, Inc.	Shipping/handling fee	\$ 10.95
E D Enterprises	Vehicle repair parts	\$ 99.57
Eakes Office Plus	maintenance supplies	\$ 188.71
educational Development Corp.	14 Library Books	\$ 300.07
Electronic Systems, Inc	Service call on 10-1-21	\$ 255.00
Fastenal	Bus repair part	\$ 6.85
Felker, Rex	Reimbursement for meals (bus to Denver) & NSTA	\$ 46.70
Follett School Solutions	24 of 136 books on PO#220345	\$ 458.52
Frenchman Valley Co-op	SPED fuel 5/1-5/31	\$ 53.29
Frenchman Valley Co-op	Regular Pupil Fuel 5/1-5/31	\$ 5,480.48
Frenchman Valley Co-op	ADMN fuel usage 5/1-5/31	\$ 55.68
Frenchman Valley Co-op	Tire repair	\$ 192.10
Heartland Roofing Consultants	Annual Preventative Maint. Agreem. 7/1/21-6/30/22	\$ 8,300.00
Hills Family Foods	groceries FCS	\$ 29.82
HireRight Solutions, Inc.	Background screening	\$ 63.60
Hometown Leasing	PMT 5 of copier lease	\$ 2,990.68
Husqvarna	HUSQVARNA 455 Rancher Chainsaw	\$ 412.99
Ideal Linen Supply Inc	shop towels, uniform	\$ 62.44
Ideal Linen Supply Inc	Mats	\$ 174.71
Ideal Linen Supply Inc	Uniform	\$ 23.17
Ideal Linen Supply Inc	uniform	\$ 23.17
Ideal Linen Supply Inc	uniform/rags	\$ 37.56
Imperial Country Ford	Vehicle repair parts	\$ 54.47
Imperial Lanes	Reading Bowling Party	\$ 324.00
Imperial NAPA	light	\$ 11.59
Imperial NAPA	hose	\$ 241.29
Imperial NAPA	Repair parts for vehicles	\$ 295.31
Imperial Republican	Advertising	\$ 394.80
Imperial Republican	Graduation Programs	\$ 233.00
iTurity	iPad replacements	\$ 178.00
iTurity	9 iPad touchscreen replacements	\$ 885.00
IXL Learning	Gr 5-8 Math, ELA & Science (225)	\$ 4,275.00
IXL Learning	Gr K-4 Math, ELA (225)	\$ 3,488.00
IXL Learning	Gr 9-12 Math, ELA	\$ 3,100.00
IXL Learning	Spanish for 50 students	\$ 350.00
Joni Kirwin	Reimbursement for Science Fair Judges meals	\$ 77.86
J W Pepper	Fly Fly Fly	\$ 13.36
J W Pepper	O Magnum Mysterium	\$ 16.54
J W Pepper	Ubi Caritas	\$ 66.25
J W Pepper	Oceans and Stars - ePrint	\$ 13.25
J W Pepper	Nothing`s Gonna Stop Me - ePrint	\$ 11.93
J W Pepper	Shipping and Handling	\$ 18.01

J W Pepper	The Hurricane	\$ 71.55
J W Pepper	Oceans and Stars	\$ 79.50
J W Pepper	Nothing is Gonna Stop Me	\$ 71.54
J W Pepper	prior payment credit	\$ (100.99)
Janet Sheaffer	Reimbursement for supplies (Migrant)	\$ 185.99
Jeff Einspahr	Alicap Conference mileage 1/3 rate	\$ 27.68
KCAV	Shipping & Handling	\$ 317.50
KCAV	65" smartboard MX265-V2	\$ 1,849.00
Laminator.com	Laminating film-1.5mil 27" x 500` x 1"	\$ 572.34
Linda Nelson	PBIS 21-22 year	\$ 108.00
Lisa Goodman	Speech services 5/11/22	\$ 20.00
Maika Leibbrandt	PBIS 21-22 year	\$ 108.00
McConnell Psychological Services	Psychological Services-Professional Educational Se	\$ 7,214.67
McConnell Psychological Services	Special Education Instructional Programs - School	\$ 3,625.00
McConnell Psychological Services	Psych ESU - Ages 3 to 5 - Professional Educational	\$ 333.33
McCook Gazette	Meeting notice ad	\$ 11.60
McGraw-Hill	Anatomy and Physiology Curriculum	\$ 2,589.75
Nebraska Ag Ed Association	2022-2023 Professional Fees	\$ 235.00
Nebraska Truck Center-N.P.	Repair parts vehicles	\$ 139.12
Northwest Evaluation Assoc, (NW	MAP Fluency K-4 Licenses	\$ 1,470.00
Occupational Therapy Services, LI	April OT services	\$ 2,393.28
Owens True Value	Kitchen bins for FAC	\$ 17.99
Owens True Value	Trash bags bus barn	\$ 9.99
Owens True Value	Maintenance/custodial supplies	\$ 489.61
PASCO Scientific	S & C Kit	\$ 1,441.00
PresenceLearning, Inc	Speech Services-May	\$ 5,017.40
Pro Ed	SSI-4: Stuttering Severity Instrument-4th Ed	\$ 151.00
Pro Ed	Shipping/handling	\$ 15.10
Rainbow Promise Preschool	SPED tuition 4 students	\$ 260.00
Rainbow Promise Preschool	SPED tuition 7 students for May	\$ 245.00
Ramsey Solutions	HS T2 Annual Technology	\$ 250.00
Ramsey Solutions	Shipping	\$ 103.96
Ramsey Solutions	Textbooks V4	\$ 1,079.64
Really Good Stuff	It's My Birthday Crowns	\$ 56.71
Really Good Stuff	Ready-To-Decorate® 100th Day Glasses And Crow	\$ 52.88
Really Good Stuff	Graduation Caps - set of 12.	\$ 49.54
Really Good Stuff	Zaner-Bloser 100 Grid Self-Adhesive Deluxe Pl	\$ 136.20
Rochester 100 Inc	Classroom Folders	\$ 76.00
Rocket Math	wall charts with stickers (12)	\$ 155.00
Rowley Welding	Welding Supplies, gas,metal,electrodes,wire	\$ 1,622.91
Rural Rehabilitation Services, LLC	Speech services/mileage	\$ 738.70
S&S Worldwide	misc. items, Coop Annual Buy	\$ 249.00
Sapp Bros Petroleum	DEF for buses 100 gall	\$ 345.00
Scenario Learning, LLC	Certified Staff Evaluation and PD Tracking (60)	\$ 1,755.60
School Health	Nurse supplies	\$ 216.48
School Specialty	Small Wire Hooks	\$ 11.06
School Specialty	Command Strip Refills	\$ 8.74

School Specialty	Post it TAbs	\$ 24.49
School Specialty	Velcro Dots	\$ 15.69
School Specialty	Assorted Colored Pencils	\$ 97.26
School Specialty	Composite Notebook for Grammar	\$ 131.14
School Specialty	Fiskars Office Trimmer	\$ 31.12
School Specialty	White-Out pen	\$ 9.92
School Specialty	Silver Stool	\$ 55.10
School Specialty	ESU COOP order	\$ 741.59
School Specialty	colored copy paper	\$ 855.04
School Specialty	stickers	\$ 7.99
School Specialty	whiteboard erasers	\$ 12.41
School Specialty	clear rulers	\$ 33.73
School Specialty	magnetic dots	\$ 6.76
School Specialty	black seat sacks	\$ 323.43
School Specialty	black pong folders	\$ 62.08
School Specialty	highlighters	\$ 13.91
School Specialty	giant post its	\$ 80.90
School Specialty	paint	\$ 23.51
School Specialty	daily comprehension	\$ 38.56
School Specialty	daily word problems	\$ 26.33
School Specialty	binder dividers	\$ 9.00
Southwest Nebraska Solid Waste	Trash disposal	\$ 144.00
Superfoods-General	groceries FCS	\$ 56.29
U.S. Postmaster	Annual fee for POB	\$ 226.00
US Bank	Activity/General Expenses	\$ 32,171.69
Vaughn Seibert	Bass Clarinet	\$ 1,000.00
Viaero Wireless	Cellphone usage (transportation/maintenance)	\$ 106.94
Viaero Wireless	hot spots	\$ 58.65
Wilkins Architecture Design Planr	Architecture project amount due	\$ 150.00
William V. Macgill & Co	Nurse/health supplies	\$ 368.77
World Book Inc.	World Book online-encyclopedia requirement	\$ 416.00
	June General Fund Bills	\$ 155,367.84
	June General Payroll	\$ 563,557.46
	June Total General Fund Expenditures	\$ 718,925.30
Jill Fiedler	Lunch refund Sophie	\$ 94.35
Amy Prior	Lunch Refund Kendall	\$ 49.60
Ashley Dietz	Lunch Refund 2022	\$ 8.10
Jippi Milner	Lunch Refund Jerzee	\$ 2.25
Lisa Krutsinger	Lunch Refund Delaney	\$ 60.95
Lunchtime Solutions Inc	May meals	\$ 27,797.61
Troxell`s Heating and Appliance	Single Door Stainless Steal Refrigerator	\$ 6,100.00
	June Total Lunch Fund Expenditures	\$ 34,112.86

Activities Director's Report

Weightlifting started on Wednesday, June 1st for the High School Boys in the morning from 6:00 AM to 7:00 AM. The Girls started on Wednesday, June 1st also working out from 7:15 AM to 8:15 AM. The Junior High athletes work out 8:30 AM to 9:30 AM in the morning. The athletes lift on Monday, Tuesday, and Thursday.

We have had a total of **134** Students 7th-12th in the Weightroom. (Same as Last Year)
High School Boys have averaged around **34**. Highest day was **39** Lowest **26**
High School Girls have averaged around **25**. Highest day was **29** Lowest **19**
Junior High Boys and Girls averaged around **34**. Highest day was **40** Lowest **24**

Nebraska Coaches Association, will host the NCA 2022 clinic in Lincoln, NE July 25-28, 2022. We will have around 10-11 coaches who will attend the clinic at this time.

Unitech- Allan Messersmith from North Platte will be here to refinish the Gym Floors starting Friday the 1st of July. July 1st to about the 9th is when Alan is planning to work on the floor. The athletes can be back on the floor by July 15th and no later than July 21st.

Doane Track Camp was held on Thursday, June 2nd with two sessions from 9:00 to 12:00 PM and 1:00 to 4:00 PM. We had around 50-60 athletes from schools around the area.

Cheer Camp was held for two days on Monday and Tuesday June 7th and 8th. This year the camp was combined with Wauneta-Palisade. They would like to look at adding some more area schools in the future.

Chase County Boys Basketball Camp started today June 14th with Boys in grades 4th-6th grade from 9:00 AM to 12:00 PM followed by boys in grades 7th-8th going from 1:00 PM to 4:00 PM. Camp is taking place in the Longhorn gym and will continue tomorrow June 15th at the same times.

If you have any questions, please feel free to give me a call or email me.
thauxwell@chasecountyschools.org

Thanks,

Troy Hauxwell
Activities Director
Chase County Schools



Chase County

June, 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11
12	13	14 9:00am-4:00pm Basketball @ Longhorn Gym 6:00pm Chase County School Board Meeting @ Board Room	15 9:00am-4:00pm Basketball @ Longhorn Gym	16	17	18
19 7:30am S.C.O.R.E Camp	20 7:30am S.C.O.R.E Camp	21 7:30am S.C.O.R.E Camp	22 7:30am S.C.O.R.E Camp	23 7:30am S.C.O.R.E Camp	24 7:30am S.C.O.R.E Camp	25
26 Volleyball @ North Platte	27	28	29	30		

July, 2022

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6	7	8	9
10	11	12 6:00pm Chase County School Board Meeting @ Board Room	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Mrs. Odens' June, 2022 School Board Report

The last weeks of school were very busy. We ended the year with concerts, Middle School Awards, and Field Day. The last two in-service days were filled with meetings to plan for next year and time for teachers to move rooms, organize rooms, and brainstorm ways to make things better for our school and our students.

The PBIS team will participate in an Action Planning training in the morning of June 14th. We will also attend a training on June 21st all day. This training will lead us through tier 2 of the PBIS system. We will learn about making individual behavior plans for students that need a little extra support than tier 1 provides.

SCORE Camp will be held June 20th through the 24th. Activities will be held throughout the week at Chase County Schools, Champion Lake, and Swinging Bridge. There are currently 322 students signed up. There are still a few openings for the first and second grade groups.

Board Report

June 14, 2022

Adam Lambert
Superintendent of Schools

Academics & Students

- Weight lifting program has been off and running.
- Chase County Schools hosted a Cheer Camp.
- Summer basketball opportunities have been taking place. Home camps and away summer tournaments.
- Chase County Schools hosted a track camp
- The Migrant summer program took place for a week
- McConnell services served one full day.
- Score Camp preparations have been ongoing and starts next week.
- Troy, Becky and I attended a webinar with a new add on feature with our website that could streamline all communication through the school's app. There will be a short presentation at this evening's meeting.
- OPAA had a meet and greet meeting with all kitchen staff to get to know them, talk through contracts and start planning for the upcoming school year.
- The master class schedule has been finished and sent out to staff for review.
- Becky and I went through and made all necessary adjustments to the student, teacher and classified staff handbooks. Troy, Becky and I also went through and made updates to the Activities Handbook. All of these will be presented at the July meeting.
- Amanda and I have been working on a lot of state and federal reporting.
- I've been working with Maika Leibrandt looking over Gallup data and working on lining up a board retreat to develop board goals and mission.
- Connected with Ameritowne in Wray, CO at the request of a patron. Seems like a good program that focuses on financial literacy for middle school aged students.
- All teaching positions have been filled except for PE. Worked on a couple leads that fell through and am working with someone right now. Once filled I will let you know.

Building & Grounds

- Custodians have been putting in a lot of hard work this summer. All Hallway carpet has been removed. Installation is starting this week.
- The custodial staff removed and updated the board room carpet along with Jill and Amanda's office. They also applied fresh paint and drywall where needed. Everything looks really nice and I appreciate all their hard work.
- Rock has been removed at the front of the school and sod will be put in its place. Dallas installed new sprinkler heads and top soil in preparation for the sod.
- Jeanette Munger has been working on updating our flowers in the front and we appreciate all she does.
- The new playground equipment is supposed to be delivered sometime this month. Then we wait for the installers to come in and put it all together.
- Had pretty significant damage to our buildings. Insurance has been notified and will come out to assess the damage.
- The new maintenance truck is supposed to go into production in mid to late June.
- The mini bus delivery date is still in the air. Original delivery date was October. They are hoping sooner than that, it just depends on the supply chain.

Budget & Finance

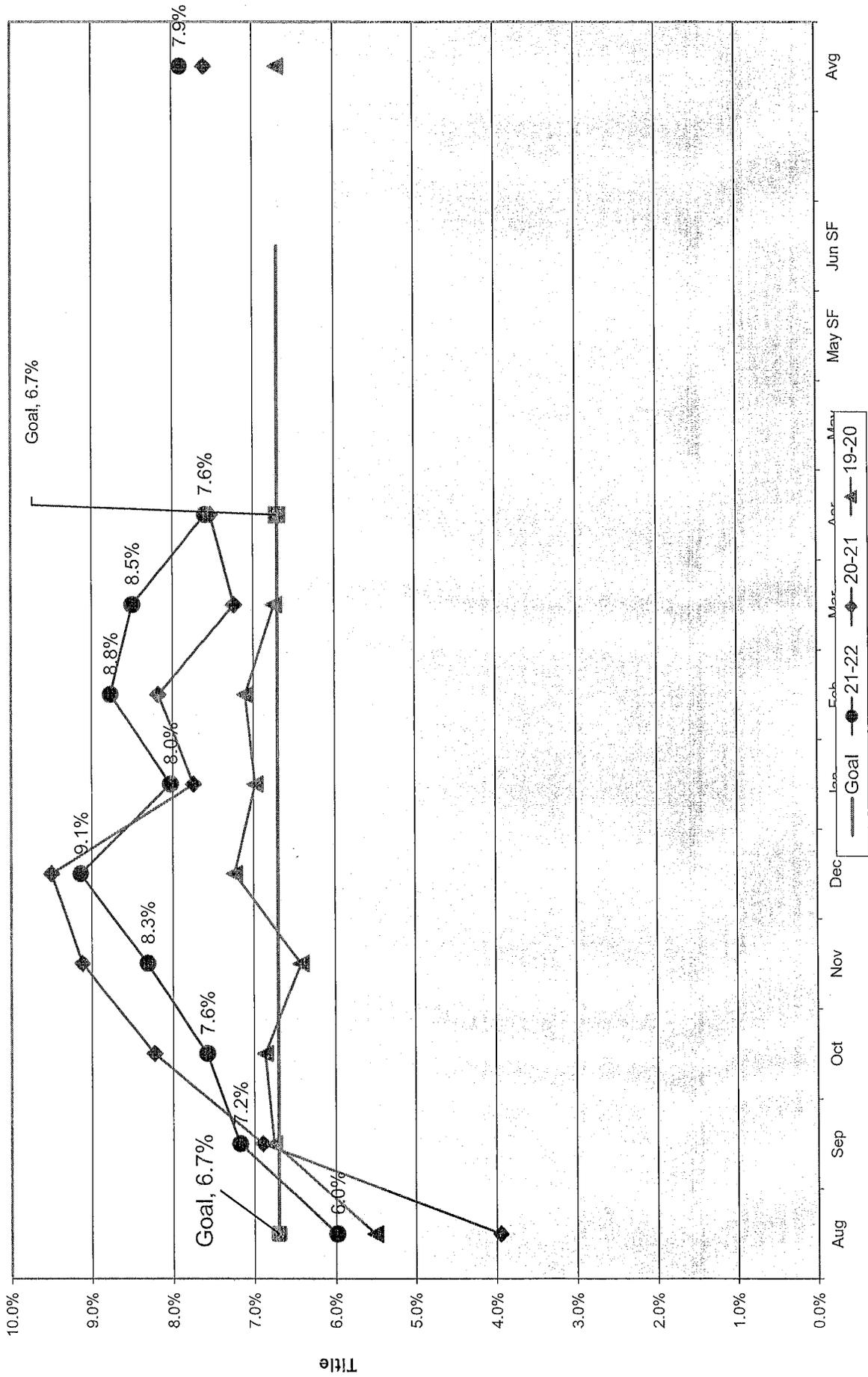
- We currently have 15% savings after 10 months of bills and payroll
- Account Balances as of 6/14/2022
 - General Fund Balance \$3,836,025
 - Depreciation Fund Balance \$494,446
 - Lunch Fund Balance \$183,345
 - Special Building Fund Balance \$1,019,345
 - QCPUF Balance \$130,885
 - Bond Balance \$148,160

Chase County
A la Carte (ALC) Listing and Proposed Prices

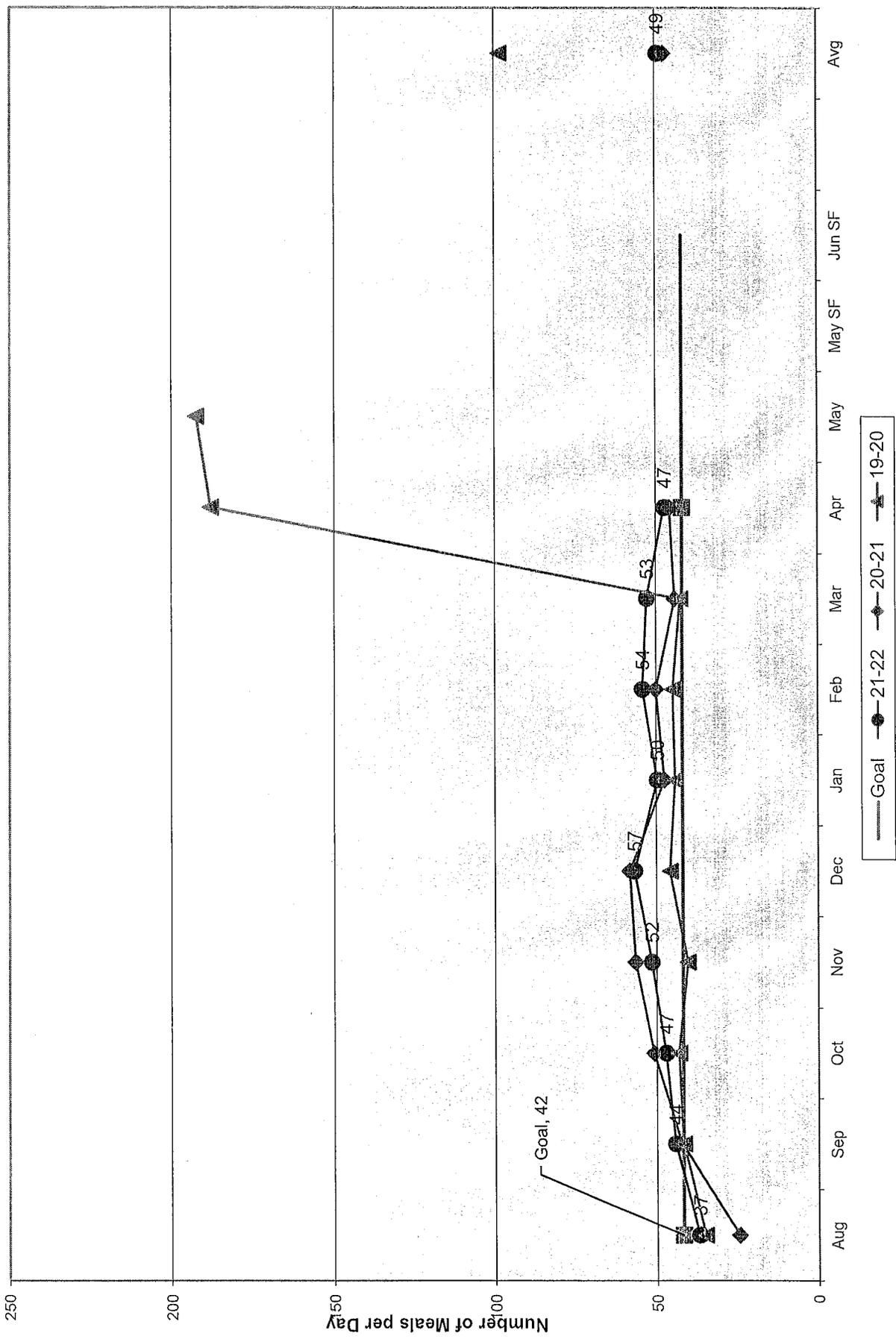


Item	19-20 Prices	20-21 Prices	Recommended 21-22 Prices	Comments
Meals				
Elem Breakfast	\$ 1.50	\$ 1.60	\$ 1.65	Cover CPI Increase
MS Breakfast	\$ 1.50	\$ 1.60	\$ 1.65	Cover CPI Increase
HS Breakfast	\$ 1.50	\$ 1.60	\$ 1.65	Cover CPI Increase
Reduced Price Breakfast	\$ 0.30	\$ 0.30	\$ 0.30	
Adults Breakfast	\$ 2.20	\$ 2.35	\$ 2.40	
Elem Lunch	\$ 2.75	\$ 2.85	\$ 2.95	Cover CPI increase
MS Lunch	\$ 2.75	\$ 2.85	\$ 2.95	Cover CPI increase
HS Lunch	\$ 3.00	\$ 3.00	\$ 3.10	Cover CPI increase
Reduced Price Lunch (6-12)	\$ 0.40	\$ 0.40	\$ 0.40	
Adults Lunch	\$ 3.75	\$ 3.85	\$ 3.95	
All Schools A la Carte (ALC)				
Extra Lunch Entrée	\$ 1.75	\$ 1.75	\$ 1.80	
Extra Branded Pizza	\$ 1.85	\$ 1.85	\$ 1.95	
Extra Breakfast Entrée	\$ 1.00	\$ 1.00	\$ 1.00	
Extra Juice (4 oz.)	\$ 0.55	\$ 0.55	\$ 0.55	
Extra Milk	\$ 0.50	\$ 0.50	\$ 0.50	
A la Carte Snack Items	\$ 0.50	\$ 0.50	\$ 0.50	
A la Carte Snack Items	\$ 1.00	\$ 1.00	\$ 1.00	
A la Carte Beverage	\$ 1.50	\$ 1.50	\$ 1.50	
A la Carte Specialty Juices	\$ 2.25	\$ 2.25	\$ 2.00	removed a price point
FVB Only	\$ 1.80	\$ 1.80	\$ 2.00	

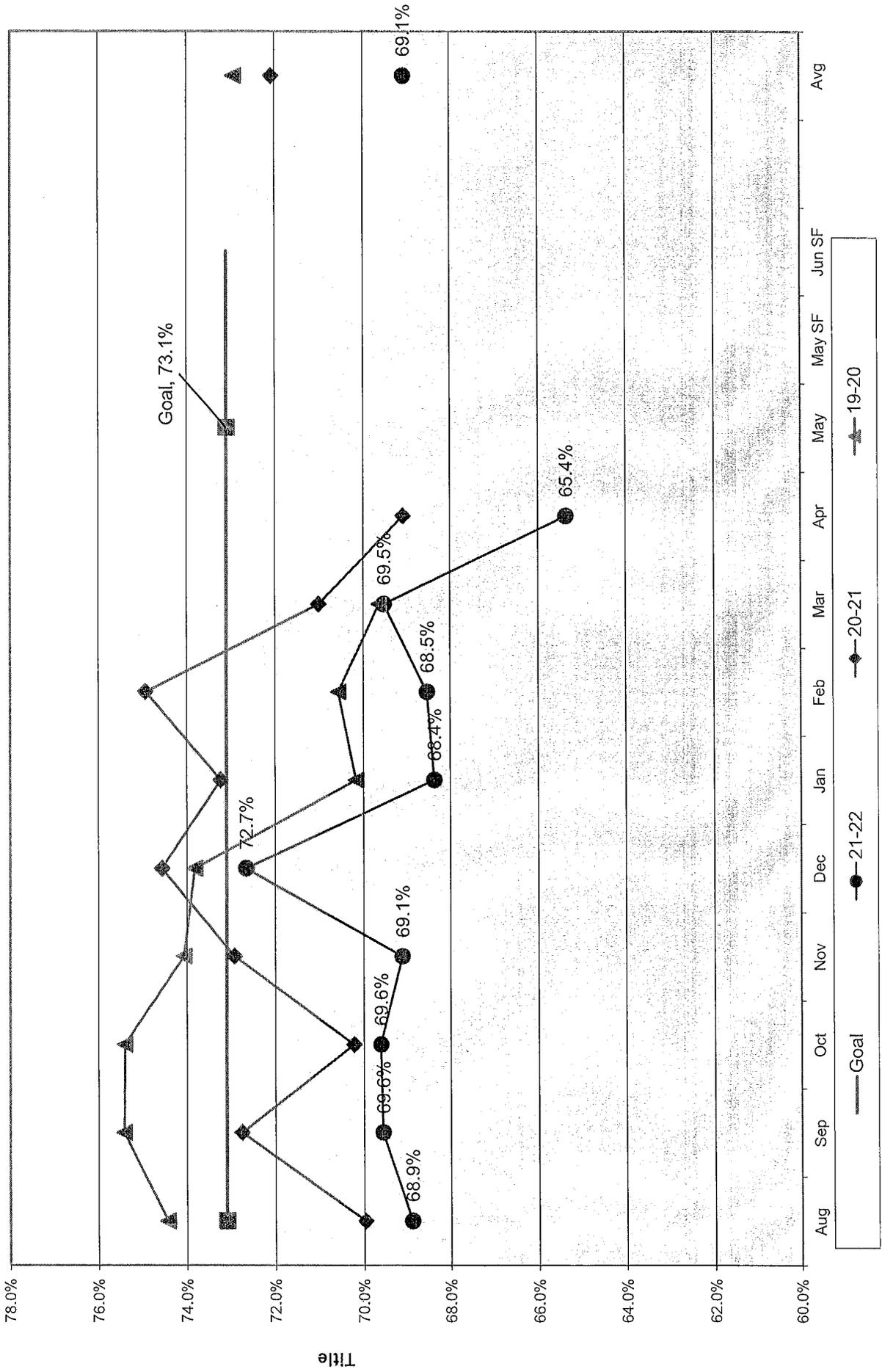
Chase County Breakfast %



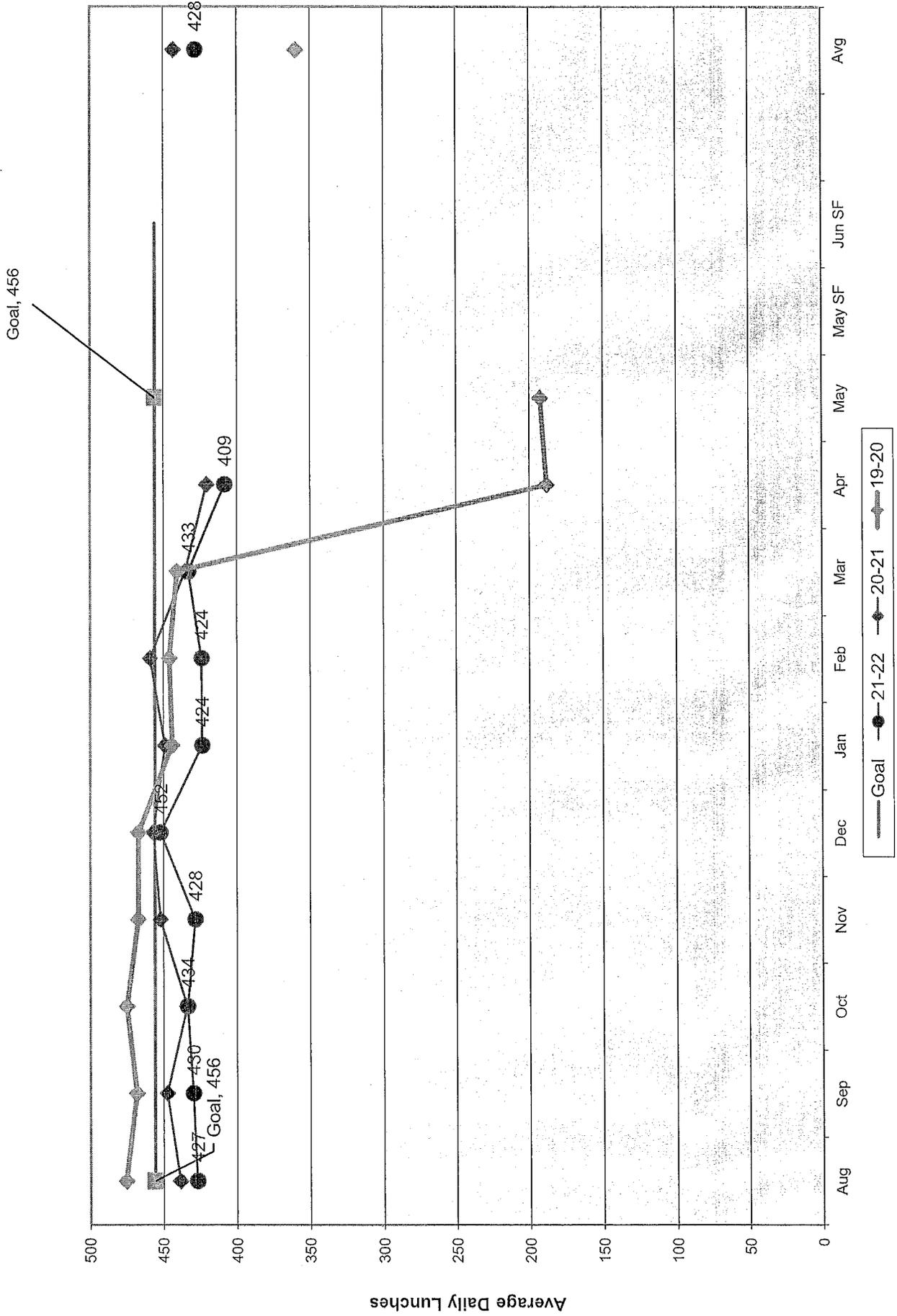
Chase County Breakfast Participation



Chase County Lunch %



Chase County Lunch Participation



District Financial Estimate

	4,271	8,597	8,239	8,141	5,876	7,630	8,060	8,229	7,354	66,397
Summer Feeding Participation										
SF Lunches	4,271	8,597	8,239	8,141	5,876	7,630	8,060	8,229	7,354	66,397
SF Crusin Café	-	-	-	-	-	-	-	-	-	-
SF Free Breakfast	371	887	897	979	739	896	1,031	1,006	854	7,660
Reimbursement Revenue Federal										
Paid Lunch Fed Reimb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paid Crusin Café Lunch Fed Reimb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paid Breakfast Fed Reimb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Free Lunch Fed Reimb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SF Free Lunch Fed Reimb	\$ 18,440	\$ 37,118	\$ 35,572	\$ 35,149	\$ 25,370	\$ 34,812	\$ 36,774	\$ 37,545	\$ 33,553	\$ 294,331
Free Breakfast Fed Reimb (Severe Need)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Free Breakfast Fed Reimb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SF Free Breakfast Fed Reimb	\$ 914	\$ 2,184	\$ 2,209	\$ 2,411	\$ 1,820	\$ 2,334	\$ 2,686	\$ 2,621	\$ 2,225	\$ 19,402
Reduced Lunch Fed Reimb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reduced Breakfast Fed Reimb (Severe Need)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reduced Breakfast Fed Reimb	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 19,354	\$ 39,302	\$ 37,781	\$ 37,560	\$ 27,189	\$ 37,146	\$ 39,460	\$ 40,165	\$ 35,777	\$ 313,733
Total Claim Reimbursement	\$ 19,354	\$ 39,302	\$ 37,781	\$ 37,560	\$ 27,189	\$ 37,146	\$ 39,460	\$ 40,165	\$ 35,777	\$ 313,733
Check	Balanced									
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reimbursement Revenue Federal+State	\$ 19,354	\$ 39,302	\$ 37,781	\$ 37,560	\$ 27,189	\$ 37,146	\$ 39,460	\$ 40,165	\$ 35,777	\$ 313,733
Paid Meal Cash Revenue										
A La Carte	\$ 5,070	\$ 10,289	\$ 9,896	\$ 10,137	\$ 6,952	\$ 9,159	\$ 9,646	\$ 9,568	\$ 8,700	\$ 79,416
Adult Meal Revenue	969	1,869	2,026	2,055	1,503	2,177	2,572	2,074	1,932	17,176
Elem Paid Lunch Revenue	-	-	-	-	-	-	-	-	-	-
HS Paid Lunch Revenue	-	-	-	-	-	-	-	-	-	-
Crusin Café Paid Lunch Revenue	-	-	-	-	-	-	-	-	-	-
Reduced Lunch Revenue	-	-	-	-	-	-	-	-	-	-
Paid Breakfast Revenue K-12	-	-	-	-	-	-	-	-	-	-
Reduced Breakfast Revenue	-	-	-	-	-	-	-	-	-	-
Total	\$ 6,039	\$ 12,157	\$ 11,922	\$ 12,191	\$ 8,455	\$ 11,336	\$ 12,218	\$ 11,642	\$ 10,632	\$ 96,592
Total Revenue	\$ 25,392	\$ 51,459	\$ 49,702	\$ 49,751	\$ 35,645	\$ 48,482	\$ 51,677	\$ 51,807	\$ 46,409	\$ 410,325
A la Carte Cost from LSI	\$ 4,720	\$ 9,577	\$ 9,212	\$ 9,436	\$ 6,471	\$ 8,526	\$ 8,979	\$ 8,906	\$ 8,098	\$ 73,925
Adult Meal Cost from LSI	902	1,739	1,886	1,913	1,399	2,026	2,394	1,931	1,799	15,988
Non-Reimbursable Student Meal Cost from LSI	-	-	-	-	-	-	-	-	-	-
Breakfast Cost from LSI	772	1,846	1,867	2,038	1,538	1,865	2,146	2,094	1,778	15,944
SF Breakfast Cost from LSI	-	-	-	-	-	-	-	-	-	-
Lunch Cost from LSI	15,902	32,009	30,676	30,311	21,878	28,409	30,010	30,639	27,361	247,216
SF Lunch Cost from LSI	-	-	-	-	-	-	-	-	-	-
SF Crusin Café Lunch Cost from LSI	-	-	-	-	-	-	-	-	-	-
Crusin Café Lunch Cost from LSI	-	-	-	-	-	-	-	-	-	-
Commodity Credit from LSI	-	(4,214)	(3,118)	(2,772)	(1,805)	(4,248)	(4,979)	(4,092)	(3,648)	(28,875)
Total Cost	\$ 22,296	\$ 40,958	\$ 40,523	\$ 40,926	\$ 29,482	\$ 36,578	\$ 38,550	\$ 39,478	\$ 35,408	\$ 324,198
Gain or (Loss) before FS Expenses	\$ 3,097	\$ 10,501	\$ 9,179	\$ 8,825	\$ 6,163	\$ 11,904	\$ 13,127	\$ 12,329	\$ 11,002	\$ 86,127
Serving Days	10	20	19	19	13	18	19	19	18	155
A la carte \$ per Serving Day	\$ 507.03	\$ 514.43	\$ 520.85	\$ 533.50	\$ 534.77	\$ 508.84	\$ 507.68	\$ 503.56	\$ 483.32	\$ 512.36

**Chase County
Budget Proposal
Projected for the 2022-2023 School Year**

Cash Income	Quantity	Days	Price	Total
Paid Student Lunch - Elem	87	172	\$3.10	\$46,580
Paid Student Lunch - MS	85	172	\$3.10	\$45,210
Paid Student Lunch - HS	85	172	\$3.25	\$47,398
Second Student Lunch - Elem	0	172	\$3.10	\$0
Second Student Lunch - MS	0	172	\$3.10	\$0
Second Student Lunch - HS	0	172	\$3.25	\$0
Reduced Student Lunch	53	172	\$0.40	\$3,657
Adult Lunch	35	172	\$4.10	\$24,682
Paid Student Breakfast - Elem	9	172	\$1.80	\$2,931
Paid Student Breakfast - MS	9	172	\$1.80	\$2,844
Paid Student Breakfast - HS	9	172	\$1.80	\$2,844
Second Student Breakfast - Elem	0	172	\$1.80	\$0
Second Student Breakfast - MS	0	172	\$1.80	\$0
Second Student Breakfast - HS	0	172	\$1.80	\$0
Reduced Student Breakfast	6	172	\$0.30	\$297
Adult Breakfast	0	172	\$2.55	\$0
Other Meals Lunch	0	172	\$0.00	\$0
Other Meals Breakfast	0	172	\$0.00	\$0
A la Carte	0	172	\$1.03	\$0
Total Cash Income				\$176,444

Reimbursement Income	Quantity	Days	Reimb	Total	
Fed Paid Lunch	B	257	172	\$0.45	\$19,824
Fed Reduced Lunch	B	53	172	\$3.56	\$32,518
Fed Free Lunch	B	133	172	\$3.98	\$91,061
Fed Paid Breakfast	S	28	172	\$0.35	\$1,688
Fed Reduced Breakfast	S	6	172	\$2.19	\$2,169
Fed Free Breakfast	S	14	172	\$2.51	\$6,216
Snacks - Paid		0	172	\$0.10	\$0
Snacks - Reduced		0	172	\$0.53	\$0
Snacks - Free		0	172	\$1.07	\$0
Other Meals Lunch		0	172	\$0.00	\$0
Other Meals Breakfast		0	172	\$0.00	\$0
Fed Reimbursement - 3.00%					\$0
State Lunch		443	172	\$0.03	\$2,286
Total Reimbursement Income				\$155,762	
TOTAL CASH AND REIMBURSEMENTS				\$332,206	

District Expenditures	Quantity	Days	Rate	Total
OPAA FOOD MANAGEMENT				
Student Lunches	443	172	\$3.7200	\$283,449
Adult Lunches	35	172	\$3.7200	\$22,394
Student Breakfasts	48	172	\$2.0500	\$16,925
Adult Breakfasts	0	172	\$2.0500	\$0
Snacks	0	172	\$0.9400	\$0
Other Meals Lunch	0	172	\$0.0000	\$0
Other Meals Breakfast	0	172	\$0.0000	\$0
A la Carte	0	172	\$0.8969	\$0
TOTAL EXPENDITURES				\$322,768

Projected Commodity Credit (30,288)

District Surplus Before Labor Expenditures	\$39,725
Less: Labor Bill Back	\$0
Less: District Wages & Taxes	\$0
Less: Medical Insurance	\$0
Flexible Benefit Allowance (OK)	\$0
Less: Retirement	\$0

Estimated District Net Profit (Loss) \$39,725

1. Does not include other district expenditures charged to food service
2. Assumes a \$0.05 increase in school meal prices due to the USDA mandated Paid Lunch Equity Program
3. Assumes a \$0.06 increase in school lunch reimbursement rates

**Chase County
Budget Proposal with a \$0.05 Increase
Projected for the 2022-2023 School Year**

Cash Income	Quantity	Days	Price	Total
Paid Student Lunch - Elem	87	172	\$3.15	\$47,331
Paid Student Lunch - MS	85	172	\$3.15	\$45,939
Paid Student Lunch - HS	85	172	\$3.30	\$48,127
Second Student Lunch - Elem	0	172	\$3.15	\$0
Second Student Lunch - MS	0	172	\$3.15	\$0
Second Student Lunch - HS	0	172	\$3.30	\$0
Reduced Student Lunch	53	172	\$0.40	\$3,657
Adult Lunch	35	172	\$4.15	\$24,983
Paid Student Breakfast - Elem	9	172	\$1.85	\$3,012
Paid Student Breakfast - MS	9	172	\$1.85	\$2,923
Paid Student Breakfast - HS	9	172	\$1.85	\$2,923
Second Student Breakfast - Elem	0	172	\$1.85	\$0
Second Student Breakfast - MS	0	172	\$1.85	\$0
Second Student Breakfast - HS	0	172	\$1.85	\$0
Reduced Student Breakfast	6	172	\$0.30	\$297
Adult Breakfast	0	172	\$2.60	\$0
Other Meals Lunch	0	172	\$0.00	\$0
Other Meals Breakfast	0	172	\$0.00	\$0
A la Carte	0	172	\$1.03	\$0
Total Cash Income				\$179,194

Reimbursement Income	Quantity	Days	Reimb	Total
Fed Paid Lunch B	257	172	\$0.45	\$19,824
Fed Reduced Lunch B	53	172	\$3.56	\$32,518
Fed Free Lunch B	133	172	\$3.98	\$91,061
Fed Paid Breakfast S	28	172	\$0.35	\$1,688
Fed Reduced Breakfast S	6	172	\$2.19	\$2,169
Fed Free Breakfast S	14	172	\$2.51	\$6,216
Snacks - Paid	0	172	\$0.10	\$0
Snacks - Reduced	0	172	\$0.53	\$0
Snacks - Free	0	172	\$1.07	\$0
Other Meals Lunch	0	172	\$0.00	\$0
Other Meals Breakfast	0	172	\$0.00	\$0
Fed Reimbursement - 3.00%				\$0
State Lunch	443	172	\$0.03	\$2,286
Total Reimbursement Income				\$155,762
TOTAL CASH AND REIMBURSEMENTS				\$334,956

District Expenditures	Quantity	Days	Rate	Total
OPAA FOOD MANAGEMENT				
Student Lunches	443	172	\$3.7200	\$283,449
Adult Lunches	35	172	\$3.7200	\$22,394
Student Breakfasts	48	172	\$2.0500	\$16,925
Adult Breakfasts	0	172	\$2.0500	\$0
Snacks	0	172	\$0.9400	\$0
Other Meals Lunch	0	172	\$0.0000	\$0
Other Meals Breakfast	0	172	\$0.0000	\$0
A la Carte	0	172	\$0.8969	\$0
TOTAL EXPENDITURES				\$322,768

Projected Commodity Credit (30,288)

District Surplus Before Labor Expenditures	\$42,476
Less: Labor Bill Back	\$0
Less: District Wages & Taxes	\$0
Less: Medical Insurance	\$0
Flexible Benefit Allowance (OK)	\$0
Less: Retirement	\$0

Estimated District Net Profit (Loss) \$42,476

1. Does not include other district expenditures charged to food service
2. Assumes a \$0.10 increase in school meal prices due to the USDA mandated Paid Lunch Equity Program
3. Assumes a \$0.06 increase in school lunch reimbursement rates

Personnel - Certificated EmployeesSubstitute Teachers

Persons employed as substitute teachers shall meet such qualifications as are established by law and the State Department of Education and may be employed for periods of time in the absence of the regular teacher.

Substitutes who do not hold a valid teaching certificate and have gone past the fifteen (15) consecutive school days will be compensated at 150% of the base substitute teacher pay. Substitutes who hold a valid teaching certificate and have gone past the fifteen (15) consecutive school days will be compensated on a per diem rate applying the salary schedule in place for certificated teachers for the school district based upon the substitute teacher's level of educational attainment and years of teacher experience. Substitute teachers will not participate in the health plan or other fringe benefits of the school district.

Substitute teachers will not participate in the health plan or other fringe benefits of the school district.

The Superintendent shall be responsible for recruitment, selection, assignment, orientation and evaluation of substitute teachers.

Legal Reference: Neb. Rev. Stat. § 79-808

Date of Adoption: Revised 2/09/2021

2021-2022 Sub Rates of Pay

School	Daily Rate	Long-Term Rate	Comments
Ainsworth	\$135.00	\$170.00	L-T Rate after 10 consecutive days for same teacher
Arapahoe-Holbrook	\$115.00	\$172.50	L-T Rate after 15 consecutive days for same teacher
Ashland-Greenwood	\$140.00	\$160.00	Day 1-210 = \$140/day; Day 11-30 = \$160/day; Day 31+ = \$190/day
Axtell	\$125.00	\$175.00	L-T Rate after 10 consecutive days for same teacher
Bellevue	\$165.00	\$175.00	
Blair	\$160.00	\$175.00	L-T Rate after 10 consecutive days for same teacher
Blue Hill	\$125.00	\$175.00	L-T Rate after 10 consecutive days for same teacher
Broken Bow	\$115.00	\$196.76	L-T Rate after 15 consecutive days for same teacher
Chase County	\$120.00	\$180.00	L-T Rate after 15 consecutive days for same teacher - Less than full day paid at hourly rate of \$16/hr & \$24/hr - Certified subs paid daily rate of pay per salary schedule for L-T
Columbus	\$165.00	\$175.00	Daily Rate - Day 1-30; L-T Rate - Day 31-60; Over 60 days - \$185/day
Conestoga	\$150.00	\$232.32	L-T Rate after 10 consecutive days for same teacher (Daily Rate of Pay at Teacher Base Salary)
Cozad	\$125.00	\$150.00	L-T Rate after 10 consecutive days for same teacher - Local Subs -\$115/day
Crawford	\$120.00	\$145.00	L-T Rate after 10 consecutive days for same teacher - pay certified subs \$145/day after 20 dys of subbing for year - local subs \$100 & \$120 (after 20 days)
Crofton	\$135.00	\$150.00	L-T Rate after 10 consecutive days for same teacher
David City	\$150.00	Base/Day	L-T Rate after 10 consecutive days for same teacher (Daily Rate of Pay at Teacher Base Salary)
Dundy County Stratton	\$120.00	\$150.00	
Elkhorn	\$160.00	\$170.00	
ESU #16	\$120.00	\$120.00	
Falls City	\$140.00	\$200.00	L-T Rate after 10 consecutive days for same teacher
Fort Calhoun	\$130.00	\$155.00	L-T Rate after 10 consecutive days for same teacher
Freeman	\$140.00	\$200.41	L-T Rate after 10 consecutive days for same teacher
Fremont	\$165.00	Base/Day	L-T Rate after 10 consecutive days for same teacher (Daily Rate of Pay at Teacher Base Salary)
Friend	\$146.00	\$198.00	L-T Rate after 10 consecutive days for same teacher - less than full day subs = \$20.86/hr
Garden County	\$125.00	\$195.00	L-T Rate after 20 consecutive days for same teacher
Gering	\$125.00	\$135.00	Local/Certified Rates - Day 1-30 = \$115/125 per day, Day 31-60 = \$125/\$135 per day; Day 60+ = \$135/\$150 per day
Gibbon	\$140.00	Base/Day	L-T Rate after 10 consecutive days for same teacher (\$24.46/hour) - Pay Local subs \$130/day
Grand Island	\$154.00	\$164.00	L-T Rate after 10 consecutive days for same teacher; retired GIPS teacher = \$162/day; L-T Sub rate \$164 to \$200 based on certification & retiree status; availability & service bonus
Hayes Center	\$120.00	\$194.84	L-T Rate after 10 consecutive days for same teacher (Daily Rate of Pay at Teacher Base Salary)
Hemingford	\$120.00	\$150.00	L-T Rate after 10 consecutive days for same teacher
High Plains	\$120.00	\$206.76	L-T Rate after 8 consecutive days for same teacher (1/185 of base salary)
Holdrege	\$157.00	\$187.00	L-T Rate after 300 hours
Humbolt-Table Rock-Steiner	\$140.00	\$175.00	L-T Rate after 10 consecutive days for same teacher retroactive to Day 1
Kearney	\$128.00	\$128.00	\$128 to \$190/day based on education, days worked, retired teacher, etc.
Kenesaw	\$130.00	\$130.00	
Kimball	\$110.00	\$197.77	L-T Rate after 10 consecutive days for same teacher
Lexington	\$129.00	\$199.00	L-T Rate after 10 consecutive days for same teacher; placement on salary schedule for assignments greater than 20 consecutive days
Leyton	\$130.00	\$209.50	L-T Rate after 10 consecutive days for same teacher (1/186 of base salary); teachers retired from district get add'l \$20/day; L-T Rate also applied after 25 total sub days
Lincoln	\$165.64	\$181.48	L-T Rate after 10 consecutive days for same teacher; Local Sub = \$149.89/day
Logan View	\$145.00	\$193.62	L-T Rate after 10 consecutive days for same teacher (1/185 of base salary)
Loomis	\$120.00	\$196.20	L-T Rate after 10 consecutive days for same teacher (1/184 of base salary)
Louisville	\$145.00	\$209.81	L-T Rate after 10 consecutive days for same teacher (1/185 of base salary)
Lyons-Decatur	\$125.00	1/185 base	L-T Rate after 10 consecutive days for same teacher
McCook	\$140.00	\$165.00	L-T Rate after 10 consecutive days for same teacher
Milford	\$165.00	\$195.00	L-T Rate after 10 consecutive days for same teacher
Minden	\$120.00	\$145.00	L-T Rate after 10 consecutive days for same teacher
Mitchell	\$115.00	\$198.37	L-T Rate after 10 consecutive days for same teacher (1/184 of base salary)
Mullen	\$120.00	\$145.00	L-T Rate after 10 consecutive days for same teacher
Nebraska City	\$145.00	\$191.80	L-T Rate after 6 consecutive days for same teacher
Neligh-Oakdale	\$110.00	1/185 base	L-T Rate after 10 consecutive days for same teacher
Norfolk	\$141.00	\$200.00	L-T Rate after 20 consecutive days for same teacher; Local Sub = \$121, Retired NPS Teacher = \$151/\$205(LT); \$150 Bonus over 20 days subbed in semester (non LT)
Norris	\$150.00	\$160.00	L-T Rate after 10 consecutive days for same teacher - \$201/day after 30 days
North Platte	\$130.00	\$200.00	L-T Rate after 10 consecutive days for same teacher
Ogallala	\$110.00	\$140.00	L-T Rate after 10 consecutive days for same teacher
Omaha	\$185.00	\$195.00	L-T Rate after 10 consecutive days for same teacher
Papillion LaVista	\$165.00	\$175.00	L-T Rate after 15 consecutive days for same teacher

2021-2022 Sub Rates of Pay

School	Daily Rate	Long-Term Rate	Comments
Pender	\$125.00	\$193.19	L-T Rate after 10 consecutive days for same teacher (1/185 of base salary)
Plainview	\$120.00	\$150.00	L-T Rate after 10 consecutive days for same teacher
Pleasanton	\$128.00	1/182 base	L-T Rate after 15 consecutive days for same teacher
Ponca	\$115.00	\$200.95	L-T Rate after 10 consecutive days for same teacher (1/185 of base salary) - 1/2 Day = \$65
Ralston	\$165.00	\$175.00	L-T Rate after 10 consecutive days for same teacher
Randolph	\$125.00	\$135.00	L-T Rate after 10 consecutive days for same teacher
Schuyler	\$150.00	\$198.92	L-T Rate after 10 consecutive days for same teacher (1/185 of base salary)
Scottsbluff	\$125.00	1/189 base	L-T Rate after 15 consecutive days for same teacher; Day 1-45 = \$125/day, Day 46-74 = \$135; Day 75+ = \$160; Retired SBPS Teacher (4+ years with SBPS) = \$160
Seward	\$140.00	\$191.94	L-T Rate after 10 consecutive days for same teacher (1/186 of base salary)
Sliver Lake	\$130.00	\$150.00	L-T Rate after 10 consecutive days for same teacher; Day 11-20 = \$150, Day 21+ = \$200
South Sioux City	\$145.00	\$185.00	L-T Rate after 20 consecutive days for same teacher (Greater of daily rate per salary schedule or \$185) - after 25 total days = \$185/day - after 50 total days = \$215/day
Southwest	\$135.00	\$202.50	L-T Rate (1.5xDaily Rate) after 10 consecutive days for same teacher retractive to Day 6
Summerland	\$115.00	\$120.00	L-T Rate after 5 consecutive days for same teacher
Wahoo	\$135.00	\$145.00	L-T Rate after 20 consecutive days for same teacher
Wakefield	\$125.00	1/185 base	L-T Rate after 10 consecutive days for same teacher
Waverly	\$150.00	\$201.00	Day 1-9 = \$150/day; Day 10-19 = \$160/day; Day 20+ = \$201/day
Wayne	\$120.00	\$120.00	
West Point	\$140.00	\$200.55	L-T Rate after 10 consecutive days for same teacher
Westside	\$165.00	\$165.00	
Wilcox-Hildreth	\$125.00	\$155.00	L-T Rate after 10 consecutive days for same teacher
Wood River	\$130.00	\$150.00	L-T Rate after 15 consecutive days for same teacher
Wynot	\$125.00	\$160.00	L-T Rate after 10 consecutive days for same teacher

Substitute Teacher Pay

2021.2022

School	Days	Substitute Daily Pay Rate
Cambridge Public Schools	All Days	95.00
Cozad Community Schools	All Days	105.00
Dundy County Stratton Public Schools	All Days	110.00
Gothenburg Public Schools	From 1 to 10	110.00
Gothenburg Public Schools	From 11 to All	140.00
Hershey Public School	From 1 to 10	125.00
Hershey Public School	From 11 to All	204.00
Ogallala Public School District	From 1 to 10	110.00
Ogallala Public School District	From 11 to All	140.00
Perkins County Public Schools	From 1 to 10	105.00
Perkins County Public Schools	From 11 to 20	140.00
Perkins County Public Schools	From 21 to All	190.21
Sutherland Public School	From 1 to 10	100.00
Sutherland Public School	From 11 to All	171.00
Wauneta-Palisade Public Schools	All Days	115.00

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MEAN		130.67
MEDIAN		115.00
MIDPOINT		122.84
MODE		110, 140
Chase County Schools	From 1 to 14	120.00
Chase County Schools	From 15 to All	188.00



Kansas City Audio-Visual
 REMIT TO: PO Box 24570
 SHIP TO: 7535 Troost Ave.
 Kansas City, MO 64131-0570
 (800) 798-5228 | www.kcav.com

QUOTE
No. 24038

BILL TO: **JOB LOCATION:**

Chase County Schools
 520 E 9th St, PO Box 577
 Imperial, NE 69033
CONTACT: Michael Sorensen
 msorensen@chasecountyschools.org, 3088824304
DATE: December 27, 2021
EXPIRES: February 6, 2022

Chase County Schools
 520 E 9th St, PO Box 577
 Imperial, NE 69033
CONTACT: Michael Sorensen
 msorensen@chasecountyschools.org, 3088824304
SALES REP: Dustin Frank
 dfrank@kcav.com, (800)798-5228 EXT 151

TITLE:

Chase County - Verkada Enviro Sensors Options- 12-27-21

PART NUMBER	PART DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
	A. 3 Year			
SV11-HW	Verkada SV11 Environmental Sensor	12.00 EA	\$705.18	\$8,462.16
LIC-SV-3Y	Verkada 3 Year SV11 License	12.00 EA	\$422.82	\$5,073.84
SHIP-HANDLING	KCAV Shipping & Handling of all above items	1.00 EA	\$204.00	\$204.00
	A. 3 Year Total:			\$13,740.00
	B. 1 Year			
SV11-HW	Verkada SV11 Environmental Sensor	12.00 EA	\$705.18	\$8,462.16
LIC-SV-1Y	Verkada 1 Year SV11 License	12.00	\$175.76	\$2,109.12
SHIP-HANDLING	KCAV Shipping & Handling of all above items	1.00 EA	\$204.00	\$204.00
	B. 1 Year Total:			\$10,775.28

Order Instructions

1. Please send this quote and purchase order to: orders@kcav.com
2. If using this form as a purchase order agreement, please sign and return this form to KCAV. Please include your billing address and any PO or project number on the form.
3. Please be sure your purchase order reflects shipping/handling terms as indicated on this quote.

Please review the following terms before placing your order:

1. Pricing is valid for 30 calendar days from date of this quote.
2. Credit card payments will incur a 4% convenience fee in allowed states.
3. Orders over \$50,000 require a 50% deposit.
4. A minimum 15% restocking fee will be charged on returned items. Return shipping is the responsibility of the customer.
5. All sales are subject to KCAV Terms and Conditions, which can be found at www.kcav.com/termsandconditions.

IF YOU WISH TO ACCEPT THIS PROPOSAL AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN

BUYER: _____ DATE: _____

BUYER SIGNATURE: _____ PO NO.: _____



Kansas City Audio-Visual
 REMIT TO: PO Box 24570
 SHIP TO: 7535 Troost Ave.
 Kansas City, MO 64131-0570
 (800) 798-5228 | www.kcav.com

QUOTE
No. 28148

BILL TO: **JOB LOCATION:**

Chase County Schools
 520 E 9th St, PO Box 577
 Imperial, NE 69033
CONTACT: Adam Lambert
 alambert@chasecountyschools.org, (308)882-4304
DATE: June 10, 2022
EXPIRES: July 10, 2022

Chase County Schools
 520 E 9th St, PO Box 577
 Imperial, NE 69033
CONTACT: Adam Lambert
 (308)882-4304
SALES REP: Dustin Frank
 dfrank@kcav.com, (800)798-5228 EXT 151

TITLE:

Chase County - Verkada Enviro Sensors Options - 6-10-22

PART NUMBER	PART DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
	A. 3 Year			
SV11-HW	Verkada SV11 Environmental Sensor	12.00 EA	\$846.35	\$10,156.20
LIC-SV-3Y	Verkada 3 Year SV11 License	12.00 EA	\$422.82	\$5,073.84
SHIP-HANDLING	KCAV Shipping & Handling of all above items	1.00 EA	\$240.00	\$240.00
	A. 3 Year Total:			\$15,470.04
	B. 1 Year			
SV11-HW	Verkada SV11 Environmental Sensor	12.00 EA	\$846.35	\$10,156.20
LIC-SV-1Y	Verkada 1 Year SV11 License	12.00	\$175.76	\$2,109.12
SHIP-HANDLING	KCAV Shipping & Handling of all above items	1.00 EA	\$240.00	\$240.00
	B. 1 Year Total:			\$12,505.32

Order Instructions

1. Please send this quote and purchase order to: orders@kcav.com
2. If using this form as a purchase order agreement, please sign and return this form to KCAV. Please include your billing address and any PO or project number on the form.
3. Please be sure your purchase order reflects shipping/handling terms as indicated on this quote.

Please review the following terms before placing your order:

1. Pricing is valid for 30 calendar days from date of this quote.
2. Credit card payments will incur a 4% convenience fee in allowed states.
3. Orders over \$50,000 require a 50% deposit.
4. A minimum 15% restocking fee will be charged on returned items. Return shipping is the responsibility of the customer.
5. All sales are subject to KCAV Terms and Conditions, which can be found at www.kcav.com/termsandconditions.

IF YOU WISH TO ACCEPT THIS PROPOSAL AND RELATED STATEMENT OF WORK, PLEASE SIGN AND RETURN	
BUYER: _____	DATE: _____
BUYER SIGNATURE: _____	PO NO.: _____

Multicultural Review '21-'22

Chase County Schools addressed multicultural instruction in many different facets. Below are some examples by each building on how it is being addressed.

K-6

ELA

One lesson that I taught multiculturalism was in my 2R small group. Students read a book about Cesar Chavez and the grape protest. We discussed where Cesar was born and where he grew up. As he got older he fought for immigrant rights as they worked in the grape fields of California. The second lesson was as a whole group. Students were creating an adventure story. Part of the lesson asked students to fill out a graphic organizer that helped them create their character. One part asked the students to identify their character's race. We discussed what race means.

Library

I incorporate multiculturalism throughout the calendar: Thanksgiving/Native Americans, February/Black history month, and Cinco de Mayo. I also use all Golden Sower nominee books which have lessons on other races and cultures.

Multiple Subjects

'Ag in the classroom' lessons feature all cultures. Social studies lessons feature the culture of others in various states. In reading, some stories highlight the culture of others.

Reading/Soc. St.

We love to start the year with reading *The Crayon Box that Talked*. This book brings home the importance of celebrating our differences and highlights the beauty of bringing them together to create a beautiful world! We aren't the same. We've been blessed with our own unique differences. It is what makes us ALL so special! Diversity is important because the world is changing every day. We listen to stories from a variety of countries and cultures in our ARC reading program. We use those "teachable moments" every day to discuss differences and similarities as they arise during our lessons. We visit about holidays throughout the year and discuss our different family traditions. Also, our Scholastic *Let's Find Outs* do a great job of teaching about a variety of cultures and holidays.

Guidance

The Sanford Harmony curriculum that I use in the K-2 classrooms has stories whose characters are of different ethnic backgrounds. Students K-4 have yearly lessons on diversity and stereotypes.

Math

We discuss the Chinese New Year and Calendar, and students create one of their own. The curriculum incorporates Roman Numerals and Mayan Numerals (6th) as well as culturally diverse word problems throughout the year.

Music

We sing, dance, discuss, and study songs from various cultures.

Social Studies

In 5th grade, we study Native American Tribes, especially along the east coast, and we study the role of African Americans in the early days of our republic. In 6th grade, we study many different cultures from ancient history, including the Egyptians, the Sumerians, Kush, Chinese, Romans, and Phoenicians.

7-12

ESL

We read many books and talked about all different cultures in my ESL class! One example is the book Separate is Not Equal, which is about the Supreme Court case 7 years before Brown vs Board. In 7th grade, we had an entire unit on Latin America. We also talked, in both classes, about identity and culture, and how different cultures compare and contrast to one another.

English I and IV

We read *The Kite Runner* (Afghanistan culture both in Afghanistan and as American immigrants), stories from *The House on Mango Street*, the short story "Marigolds" (African American), and a variety of poetry that encompasses different cultures. Our contemporary issues research unit provides opportunities for students to explore, research and discuss a variety of issues including multiculturalism. Our English I sports research project also includes a focus question about culture within each sport. We also discuss communication, nonverbal communication, and the importance of acknowledging that different cultures communicate differently.

World Geography

In World Geography, students write a portfolio and create a skit of people discussing multiculturalism vs assimilation. Generally, there is a moderator and then four people (two for the view of multiculturalism in the U.S. and two for assimilation when people migrate to the U.S.) Also, I do a culture lesson where students research the cultures of different countries (I'm not sure that one counts as multiculturalism.)

Woods

We learn about different wood species from various locations and cultures around the world.

Music

Students sight-read, prepare, and perform choir and band music from Italy, France, US, Ireland, Africa, Spain, Mexico, and Canada which allows for both peer and teacher directed discussions of the culture of each nation.

FACS

Life on Your Own - We discuss culture awareness and sensitivity to other culture.

FFA

We study the history of the NFA and FFA.

World Geography/Civics

Students present slide presentations on foreign countries. Presentations include ethnicity, socio-economic standards, and culture traits.

American History

Students read and understand the origins of Native American groups including the Aztec, Maya, and Inca civilizations. Students spend the entire year studying and understanding the origins of slavery throughout U.S. history.

Business

We looked at different economies of other countries and also at customs of that country and how they affect business dealings with that country.

Science

We watched "Hidden Figures" and discussed how we may not have made it safely into space without Katherine Johnson and the other women.

Multiculturalism Club

This year was the first year Chase County Schools started a multiculturalism club. The club held a couple public events/gatherings and has grown a lot for its inception.

Support Staff Salary Schedule

Position Start and Maximum Wages and Benefits

STEP	Hourly Rate	% Increase	\$ Increase
0	\$0.00	0.00%	\$0.00
1	\$12.00	0.00%	\$0.00
2	\$12.38	3.15%	\$0.38
3	\$12.76	3.10%	\$0.38
4	\$13.15	3.05%	\$0.39
5	\$13.55	3.00%	\$0.39
6	\$13.95	3.00%	\$0.41
7	\$14.37	3.00%	\$0.42
8	\$14.80	3.00%	\$0.43
9	\$15.25	3.00%	\$0.44
10	\$15.70	3.00%	\$0.46
11	\$16.17	3.00%	\$0.47
12	\$16.66	3.00%	\$0.49
13	\$17.16	3.00%	\$0.50
14	\$17.67	3.00%	\$0.51
15	\$18.20	3.00%	\$0.53
16	\$18.75	3.00%	\$0.55
17	\$19.31	3.00%	\$0.56
18	\$19.89	3.00%	\$0.58
19	\$20.49	3.00%	\$0.60
20	\$21.10	3.00%	\$0.61
21	\$21.74	3.00%	\$0.63
22	\$22.39	3.00%	\$0.65
23	\$23.06	3.00%	\$0.67
24	\$23.75	3.00%	\$0.69
25	\$24.46	3.00%	\$0.71
26	\$25.20	3.00%	\$0.73
27	\$25.95	3.00%	\$0.76
28	\$26.73	3.00%	\$0.78
29	\$27.54	3.00%	\$0.80
30	\$28.36	3.00%	\$0.83
31	<i>Increase will be cost of living from here forward</i>		
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Beyond Maximum Step	COLA
Cost of Living Annual Increase	1.9%

Position	Beginning Step
Part-Time (Food Service, Custodial and Public Librarian)	1
Paraprofessional and Custodial	1
Paraprofessional SPED Duties and Librarian Assistant	4
Head of Departments (Transportation and Custodial)	18
Building Secretary	10
District Secretary	14
Business Manager and Nurse	21
Special Considerations:	
Advisor (NSSRS) Manager, Translator, 4-yr College Degree, Activity Budget	Extra Steps 1
Food Service/Nutrition Budget, Yearbook	2
Teaching Certificate (Benefits the District)	3
*Past years experience in field of duty allowed at discretion of superintendent	
Special Considerations: Departure from the District	
-When you return, every step of previous experience will equal .5 steps	
-Non whole numbered years will be rounded up (ex: .5=1 year)	
Classified (12 Month) Benefits Schedule	
Sick and Personal Days	Sick: 12 ACCUM 50 Personal: 4 ACCUM 4
Insurance	Family Health/Family Dental
Vacation Details	
0 - 3 Year of Employment	2 Week (10 Days = 80hrs)
4 Years of Employment	2 Weeks + 1 Day (11 Days = 88hrs)
5 Years of Employment	2 Weeks + 2 Day (12 Days = 96hrs)
6 Years and Beyond of Employment	2 Weeks + 3 Day (13 Days = 104hrs)
7 Years and Beyond of Employment	2 Weeks + 4 Day (14 Days = 112hrs)
8 Years and Beyond of Employment	3 Weeks (15 Days = 120hrs)
Classified (9-10 Month) Benefits Schedule	
Sick and Personal Days	Sick: 10 ACCUM 50 Personal: 3 ACCUM 3
Insurance	
-Building Secretaries	Family Health/Single Dental
-Paraprofessionals/Custodians	60%-Family Health/Single Dental
Classified (ALL) Benefits Schedule	
School Year Employees Paid Holidays:	
-Labor Day, Thanksgiving (+Friday following), Christmas (+Day following), .5 Day New Years Eve New Years Day, & Easter (Good Friday)	
Summer Employees Paid Holidays:	
-Paid holidays for Summer Employees: Memorial Day & Independence Day	
-If a nine month employee is hired they receive one week (40hrs) of vacation.	
Substitute and Other Positions	
Hourly/Daily Rate	
-Substitutes (Paras, Cooks, etc...)	\$12.00 Hourly
-Summer Para Educators (Custodial)	\$10.00 Hourly
Transportation Positions	
Hourly/Route Rate	
-Activity	\$18.00 Hourly
-Level III Drivers	\$25.00 Route
-Certified Bus Drivers (Routes) - based off 2hrs. (Example town route 1/2 route pay)	
*0-2 Years of experience	\$50.00 Per Route
*3-6 Years of experience	\$55.00 Per Route
*7-9 Years of experience	\$60.00 Per Route
*10+ Years of experience	\$65.00 Per Route

****Updated 3/10/2020****

Bus Pay Info.

Paxton

\$28 a trip plus .38 a mile

Average trip of 40 miles is \$43.20

Activity rate is \$15.25 per hour

Stapleton

\$38-\$75 per route am and pm route

Activities range from \$16-\$30 per hour

Hershey

\$105 per day plus single health insurance

\$19.50 an hour for activities

(they run 5 routes)

Perkins County

\$41.20 per route am and pm. Pick up and drop off points not door to door.

\$15.40-\$16.00 per hour for activities