

Budget Hearing
Monday, September 16, 2019 7:00 PM

Board Room
520 East 9th Street
Imperial, NE 69033

Agenda

- I. Call budget hearing to order
- II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2019-20 proposed budget.
- III. Adjourn budget hearing

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2019 at 7:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 7,990,095.00	\$ 8,883,063.00	\$ 9,282,241.00	\$ 872,266.00	\$ 2,899,353.00	\$ 7,328,438.00
Depreciation	\$ 53,472.00	\$ 115,462.00	\$ 414,830.00		\$ 414,830.00	
Employee Benefit	\$ -	\$ -	\$ 22,780.00	\$ -	\$ 22,780.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 243,910.00	\$ 414,499.00	\$ 450,000.00	\$ 59,760.00	\$ 509,760.00	
School Nutrition	\$ 339,682.00	\$ 350,000.00	\$ 450,000.00	\$ -	\$ 450,000.00	
Bond	\$ 36,163.00	\$ 37,000.00	\$ 260,443.00	\$ -	\$ 260,443.00	\$ -
Special Building	\$ 1,217,726.00	\$ 382,810.00	\$ 1,236,713.00		\$ 662,713.00	\$ 579,798.00
Qualified Capital Purpose Undertaking	\$ 302,659.00	\$ 293,039.00	\$ 490,000.00	\$ 113,702.00	\$ 238,428.00	\$ 368,964.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 6,660.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 10,190,367.00	\$ 10,475,873.00	\$ 12,622,007.00	\$ 1,045,728.00	\$ 5,473,307.00	\$ 8,277,200.00