

## Agenda

- I. Call to Order
- II. Budget Hearing
  1. Call budget hearing to order
  2. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2017-18 proposed budget.
  3. Adjourn budget hearing
- III. Levy Setting Hearing
  1. Call Levy Setting Hearing to order
  2. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2017-18 proposed tax levy.
  3. Adjourn Levy Setting Hearing
- IV. Call to Order
- V. Declaration of Open Meeting
- VI. Pledge of Allegiance
- VII. Approval of Agenda
- VIII. Approval of Minutes
- IX. Approval of Financial Report
- X. Public Comment
- XI. Reports
  1. Activity Director
  2. Principals
  3. Student Board Member
  4. Superintendent
- XII. Action Items
  1. Budget Detail
    - a. Approve the 2017-18 General Fund Budget at \$9,099,086 plus \$900,000 cash reserve totaling \$9,999,086 and ask that \$6,671,037.31 including 1% collection fee and delinquent tax allowance be levied upon the taxable valuation of Chase County School District 10 for the 2017-18 budget year.
    - b. Approve the 2017-18 Qualified Capital Purpose Undertaking Fund for \$571,195.00 and \$0.00 cash reserve totaling \$571,195.00 and ask \$368,963.63 including 1% collection fee and delinquent tax allowance be levied upon the taxable valuation of Chase County School District 10 for the 2017-18 budget year.
    - c. Approve the 2017-18 Special Building Fund for \$1,100,000.00 and \$0.00 cash reserve totaling \$1,100,000.00 and ask \$579,738.20 including 1% collection fee and delinquent tax allowance be levied upon the taxable valuation of Chase County School District 10 for the 2017-18 budget year.

- d. Approve the 2017-18 Bond Fund Budget at \$337,169.00 plus \$0 cash reserve totaling \$337,169.00 and ask that \$0 including 1% collection fee and delinquent tax allowance be levied upon the taxable valuation of Chase County School District 10 for the 2017-18 budget year.
  - e. Approve the 2017-18 Depreciation Fund at \$656,178.00, Employee Benefit Fund at \$21,542.00, School Nutrition at \$350,000.00, Activity Fund at \$505,263.00 and Student Fee Fund at \$15,000.00.
2. Take all necessary action to approve the 2017-18 Property Tax Request Resolution for Chase County School District #10
  3. Take all necessary action to approve resignations and appointments.
  4. Take necessary action to approve out of state and non public tuition rate for 2017-18
  5. Take all necessary action to approve Policy 3571 Meal Charge Policy
  6. Take all necessary action to approve Jeff Olsen and Joey Lefdal to issue checks and accept debt for the building of the bus barn.
  7. Take all necessary action to approve the HAL plan for 2017-18

XIII. Discussion Items

1. Testing Information
2. Alicap Safety Findings
3. Annual District Report

XIV. Executive session to discuss collective bargaining

XV. Adjourn

**2017-2018  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

This budget is for the Period **SEPTEMBER 1, 2017** through **AUGUST 31, 2018**

County-District #: 15-0010      Class #: C-1  
Chase County Schools  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Chase County

**Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds		All Other Purposes		TOTAL
General Fund	\$	-	\$	6,671,037.31	\$ 6,671,037.31
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$	-	\$	-	\$ -
Special Building Fund			\$	579,738.20	\$ 579,738.20
Qualified Capital Purpose Undertaking Fund	\$	304,240.00	\$	64,723.63	\$ 368,963.63
<b>Total All Funds</b>		\$ 304,240.00	\$	7,315,499.14	\$ 7,619,739.14

Outstanding Bonded Indebtedness as of September 1, 2017  
*(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)*

\$ 5,957,343.08	Principal
\$ 585,150.15	Interest
<b>\$ 6,542,493.23</b>	<b>Total Outstanding Bonded Indebtedness</b>

**County Clerk's Use Only**

**APA Contact Information**

Auditor of Public Accounts  
State Capitol, Suite 2303  
Lincoln, NE 68509

Telephone: (402) 471-2111      FAX: (402) 471-3301  
Website: [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)

**Total Certified Valuation (All Counties)**      \$ 1,416,473,819  
*(Certification of Valuation(s) from County Assessor MUST be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2016 through June 30, 2017?  
 YES       NO  
*If YES, Please submit Interlocal Agreement Report by September 20, 2017.*

**Report of Trade Names, Corporate Names & Business Names**

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2016 through June 30, 2017?  
 YES       NO  
*If YES, Please submit Trade Name Report by September 20, 2017.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2017-2018 school fiscal year?  
 YES       NO

**Submission Information**

**Budget Due by 9-20-2017**

- Submit budget to:
- Auditor of Public Accounts - Electronically on Website or Mail
  - County Board (SEC. 13-508), C/O County Clerk
  - Nebraska Dept. of Education - Upload to NDE Portal only

Questions - E-Mail: [Deann.Haeffner@nebraska.gov](mailto:Deann.Haeffner@nebraska.gov)

2017-2018 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,180,187.00	3,394,759.00	6,604,327.00	9,999,086.00	757,092.00	8,341,994.00	9,099,086.00	900,000.00	9,999,086.00
Depreciation	561,310.00	656,178.00		656,178.00			656,178.00		656,178.00
Employee Benefit	21,542.00	21,542.00		21,542.00			21,542.00		21,542.00
Contingency	-	-		-			-		-
Activities	425,263.00	505,263.00		505,263.00			505,263.00		505,263.00
School Nutrition	80,739.00	350,000.00		350,000.00			350,000.00		350,000.00
Bond	337,169.00	337,169.00		337,169.00			337,169.00		337,169.00
Special Building	526,059.18	526,059.18	573,940.82	1,100,000.00			1,100,000.00		1,100,000.00
Qualified Capital Purpose Undertaking	205,921.00	205,921.00	365,274.00	571,195.00			571,195.00		571,195.00
Cooperative	-	-		-			-		-
Student Fee	8,110.00	15,000.00		15,000.00			15,000.00		15,000.00
<b>TOTAL ALL FUNDS</b>	<b>4,346,300.18</b>	<b>6,011,891.18</b>	<b>7,543,541.82</b>	<b>13,555,433.00</b>	<b>757,092.00</b>	<b>8,341,994.00</b>	<b>12,655,433.00</b>	<b>900,000.00</b>	<b>13,555,433.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**PERSONAL AND REAL PROPERTY TAX RECAP**

	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	COUNTY TREASURERS COMMISSION 1% OF TAXES COLLECTED (Line B)	TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)
General Fund	6,604,327.00	66,710.31	6,671,037.31
Bond Funds (Total Of All Bond Funds)	-	-	-
Special Building Fund	573,940.82	5,797.38	579,738.20
Qualified Capital Purpose Undertaking Fund	365,274.00	3,689.63	368,963.63

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 156,872.00	\$ 420,000.00

COUNTY TREASURERS BALANCE, 9-1-2017			
800,000.00	-	110,000.00	70,000.00

2016-2017 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,511,750.00	4,036,758.00	6,760,429.00	10,797,187.00	765,000.00	7,852,000.00	8,617,000.00	2,180,187.00
Depreciation	694,031.00	1,267,488.00		1,267,488.00			706,178.00	561,310.00
Employee Benefit	21,474.00	50,367.00		50,367.00			28,825.00	21,542.00
Contingency	-	-		-			-	-
Activities	577,010.00	930,526.00		930,526.00			505,263.00	425,263.00
School Nutrition	114,916.00	449,739.00		449,739.00			369,000.00	80,739.00
Bond	362,351.00	699,464.00	-	699,464.00			362,295.00	337,169.00
Special Building	557,320.00	837,317.00	200,000.00	1,037,317.00			511,257.82	526,059.18
Qualified Capital Purpose Undertaking	321,283.00	470,401.00	306,715.00	777,116.00			571,195.00	205,921.00
Cooperative	-	-		-			-	-
Student Fee	10,346.00	23,110.00		23,110.00			15,000.00	8,110.00
<b>TOTAL ALL FUNDS</b>	<b>4,170,481.00</b>	<b>8,765,170.00</b>	<b>7,267,144.00</b>	<b>16,032,314.00</b>	<b>765,000.00</b>	<b>7,852,000.00</b>	<b>11,686,013.82</b>	<b>4,346,300.18</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
\$ 420,000.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 15-0010  
Chase County Schools

2015-2016 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,907,030.00	3,743,002.00	5,866,385.00	9,609,387.00	577,952.00	7,519,685.00	8,097,637.00	1,511,750.00
Depreciation	366,178.00	866,600.00		866,600.00			172,569.00	694,031.00
Employee Benefit	21,392.00	21,474.00		21,474.00			-	21,474.00
Contingency	-	-		-			-	-
Activities	414,375.00	916,357.00		916,357.00			339,347.00	577,010.00
School Lunch	85,424.00	383,981.00		383,981.00			269,065.00	114,916.00
Bond	404,667.00	840,367.00	328.00	840,695.00			478,344.00	362,351.00
Special Building	300,155.00	330,584.00	226,736.00	557,320.00			-	557,320.00
Qualified Capital Purpose Undertaking	240,718.00	278,539.00	345,404.00	623,943.00			302,660.00	321,283.00
Cooperative	-	-		-			-	-
Student Fee	10,485.00	14,026.00		14,026.00			3,680.00	10,346.00
TOTAL ALL FUNDS	\$ 3,750,424.00	7,394,930.00	6,438,853.00	13,833,783.00	577,952.00	7,519,685.00	9,663,302.00	4,170,481.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
\$ 414,889.00

# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME Chase County Schools  
ADDRESS 520 E. 9th St.  
CITY & ZIP CODE Imperial, NE 69033  
TELEPHONE 308-882-4304  
WEBSITE www.chasecountyschools.org

## BOARD CHAIRPERSON

NAME Jeff Olsen CLERK/TREASURER/SUPERINTENDENT/OTHER Joseph Letdal

TITLE /FIRM NAME Chairperson Superintendent

TELEPHONE 308-882-4304 308-882-4304

EMAIL ADDRESS jolsen@gpcom.net jlefdal@chasecountyschools.org

For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2017 at 6:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

  
 Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	(1)	(2)	(3)				
General	\$ 8,097,637.00	\$ 8,617,000.00	\$ 9,099,086.00	\$ 900,000.00	\$ 3,394,759.00	\$ 66,710.31	\$ 6,671,037.31
Deprecation	\$ 172,569.00	\$ 706,178.00	\$ 656,178.00		\$ 656,178.00		
Employee Benefit	\$ -	\$ 28,825.00	\$ 21,542.00		\$ 21,542.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 339,347.00	\$ 505,263.00	\$ 505,263.00		\$ 505,263.00		
School Nutrition	\$ 269,065.00	\$ 369,000.00	\$ 350,000.00		\$ 350,000.00		
Bond	\$ 478,344.00	\$ 362,295.00	\$ 337,169.00		\$ 337,169.00		
Special Building	\$ -	\$ 511,257.82	\$ 1,100,000.00		\$ 526,059.18	\$ 5,797.38	\$ 579,738.20
Qualified Capital Purpose Undertaking	\$ 302,660.00	\$ 571,195.00	\$ 571,195.00		\$ 205,921.00	\$ 3,689.63	\$ 368,963.63
Cooperative	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ 3,680.00	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00		
TOTALS	\$ 9,663,302.00	\$ 11,686,013.82	\$ 12,655,433.00	\$ 900,000.00	\$ 6,011,891.18	\$ 76,197.32	\$ 7,619,739.14

Total Personal and Real Property Tax Requirement For Bonds  
\$ 304,240.00

Total Personal and Real Property Tax Requirement for ALL Other  
\$ 7,315,499.14

# Notice of Special Hearing To Set Final Tax Request

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2017 at 6:05 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

## 2016/17 Budget Information

## 2017/18 Budget Information

	2016-2017 Property Tax Request	2016 Tax Rate	Property Tax Rate (2016-2017 Request Divided By 2017 Valuation)	2017-2018 Proposed Property Tax Request	Proposed 2017 Tax Rate
General Fund	6,828,716.09	0.485098	0.482093	6,671,037.31	0.470961
Bond Fund(s) K - 12			0.000000	-	0.000000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	202,020.20	0.014351	0.014262	579,738.20	0.040928
Qualified Capital Purpose Undertaking Fund K - 12	309,813.13	0.022009	0.021872	368,963.63	0.026048
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000
<b>Total</b>	<b>7,340,549.42</b>	<b>0.521458</b>	<b>0.518227</b>	<b>7,619,739.14</b>	<b>0.537937</b>

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

15-0010

Chase County Schools

Line No.	2017-2018 Amount Budgeted To Spend
1	
2	
3	
4	
5	
6	
7	
8	
9	\$ -
10	
11	
12	
13	
14	
15	
16	
17	\$ -
18	
19	
20	\$ 93,228.00
21	
22	\$ 93,228.00

Chase County Schools  
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,671,037.31	-	579,738.20	368,993.63
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property	-	-	-	304,240.00
4	Judgments not paid by liability insurance	-	-	-	-
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-	-	-	-
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-	-	-	-
7	Voluntary termination agreements from collective bargaining agreement with certificated employees 9/1/17 to 8/31/18 up to 75%	-	-	-	-
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	-	-	304,240.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,671,037.31	-	579,738.20	64,723.63
14	Assessed Valuation	1,416,473,819	1,416,473,819	1,416,473,819	1,416,473,819
15	Levy Subject to Limitation (Line 13 / Line 14) x 100	0.470961	0.000000	0.040928	0.004589
16	Total Levy for Compliance	0.516458			

If the total levy on Line 16 is \$1.05 or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund Levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10, 110 & 79-10, 110.02).

**REMINDER:** School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**Voluntary Termination Exclusions**

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17 within 5 years, will result in savings to the school, were not included in a collective bargaining agreement.

Line 7 Amounts levied by school district at maximum levy to pay for 75% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/17 to 8/31/18 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 6,671,037.31	1,416,473,819	0.470961
Special Building Fund	\$ 579,738.20	1,416,473,819	0.040928
Bond Fund	\$ -	1,416,473,819	0
Bond Fund	\$ -	1,416,473,819	0
Bond Fund	\$ -	1,416,473,819	0
QCFUF Fund	\$ 368,993.63	1,416,473,819	0.026046
QCFUF Fund	\$ -	1,416,473,819	0
QCFUF Fund	\$ -	1,416,473,819	0
	\$ -	1,416,473,819	0
	\$ -	1,416,473,819	0
Total	\$ 7,619,739.14		0.537937

Must agree to cover

## Superintendent Pay Transparency Notice—Joseph Lefdal

Notice is hereby given that Chase County Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on March 8th, 2016 at 6 pm at the Board Room in Imperial, Nebraska.

After the 2017/18 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

0

The estimated costs to the district for the 2017/18 year and future years are listed below:

	2017/18 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 138,000.00		\$ 138,000.00
<b>Compensation for activities outside of the regular salary:</b>			
● Extended contracts / Activities outside of regular salary			\$ -
● Bonus/Incentive/Performance Pay			\$ -
● Stipends			\$ -
● All other costs not mentioned above			\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
● Insurances (Health, Dental, Life, Long Term Disability)	\$ 18,883.20		\$ 18,883.20
● Cafeteria Plan Stipend			\$ -
● Cash in lieu of insurance			\$ -
● Employee's share of retirement, deferred compensation, FICA and Medicare <b>if paid by the district</b>			\$ -
● District's share of retirement, FICA and Medicare	\$ 23,521.80		\$ 23,521.80
● IRS value of housing allowance			\$ -
● IRS value of vehicle allowance			\$ -
● Additional leave days			\$ -
● Annuities			\$ -
● Service credit purchase			\$ -
● Association / Membership dues	\$ 1,000.00		\$ 1,000.00
● Cell Phone/Internet reimbursement			\$ -
● Relocation reimbursement			\$ -
● Travel allowance/reimbursement			\$ -
● Mileage Allowance			\$ -
● Educational tuition assistance			\$ -
● All other benefit costs not mentioned above			\$ -
<b>Totals:</b>	<b>\$ 181,405.00</b>	<b>\$ -</b>	<b>\$ 181,405.00</b>


**Dundy County Assessor**  
**CERTIFICATION OF TAXABLE VALUE**  
 FOR  
**SCHOOL DISTRICTS**  
**TAX YEAR 2017**

**TO:**  
**CHASE CO SCHOOLS 10**  
**SUPERINTENDENT**  
**P O BOX 577**  
**IMPERIAL NE 69033-0577**

**FROM:**  
**JOANNA NIBLACK**  
**DUNDY COUNTY ASSESSOR**  
**P O BOX 487**  
**BENKELMAN NE 69021-0487**  
**(308) 423-2821**  
**dundyassessor@dwitel.com.net**

<b>TAXABLE VALUE LOCATED IN DUNDY COUNTY</b>		
Base School District Name	Class of School	District Taxable Value
Chase Co Schools 10	3	74,937,850

I, Joanna Niblack, Dundy County Assessor, hereby certify on this 14<sup>th</sup> day of August, 2017, that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Statute 13-509.

  
 Joanna Niblack  
 DUNDY COUNTY ASSESSOR  
 August 14, 2017

RE: Personal Property  
 cc. County Clerk, Dundy County  
 County Clerk, Chase County

*Note to School District: A copy of the Certification of Value must be attached to your budget document.*

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2017**

TO:

SCHOOL DISTRICT # 0010 ATTN: Superintendent of Schools P O BOX 577 IMPERIAL NE 69033-0577
--

**TAXABLE VALUE FOR CHASE COUNTY**

NAME of Base School District	Class	Base School Code	Affiliated/Join Code	2017 Taxable SCHOOL Value
Chase County Schools	1	15-0010		\$ 1,341,535,969
SPECIAL BUILDING	1	15-0010		\$ 1,341,535,969

Pursuant to Neb. Rev. Stat. 13-509, I, Dorothy Bartels, Chase County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.



Dorothy Bartels  
 CHASE COUNTY ASSESSOR  
 P O BOX 1299  
 IMPERIAL NE 69033-1299  
 1-308-882-7506

*11e August 2017*

NOTE TO SCHOOL DISTRICT: A Copy of the Certification of Value must be attached to your budget document.

CC: County Clerk, Chase County

**SCHOOL DISTRICT BUDGET FORM LC-2**  
**2017/18**

NDE 03-056  
Revised 6/2017

[	<p><b>District Number:</b> 15-0010-000</p> <p><b>District Name:</b> CHASE COUNTY SCHOOLS</p> <p><b>Class:</b> 3</p>	]
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Instructions

2017/18 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	8,069,692
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$140,453]	A-355	140,453
Total Adjusted Budget Authority	A-361	8,210,145
Total Allowable Budget Authority	A-780	8,210,145

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

Choose File No file chosen

Upload Budget Data

Excel file ONLY - 20MB limit

**Update the budget data any time a change is made to the Budget Spreadsheet.**

2017/18 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2017/18 General Fund Budget of Disbursements & Transfers	<b>B-100</b>	9,099,086
<b>2017/18 Special Grant Funds</b>	B-110	38,621
2017/18 Special Education Budget of Disbursements & Transfers	<b>B-120</b>	757,092
2017/18 General Fund Lid Exclusions	<b>B-130</b>	93,228
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	8,210,145
2017/18 Unused Budget Authority	B-150	0
<b>Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.</b>		
Total Unused Budget Authority		
2016/17 Total Unused Budget Authority	B-160	140,453
2017/18 General Fund Expenditure Growth	B-162	140,453
Adjusted Unused Budget Authority	B-165	0
2017/18 Unused Budget Authority	B-170	0

Total Unused Budget Authority  
(Carries forward into future school fiscal years)

B-175

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override)

**B-180**  Yes  No

2017/18 Allowable Reserves and Total Reserves

2017/18 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2017/18 Total Allowable Reserves	C-180	<input type="text" value="3,184,680"/>
<hr/>		
2017/18 General Fund Necessary Cash Reserve	<b>C-300</b>	<input type="text" value="900,000"/>
2017/18 Depreciation Fund Total Requirements	<b>C-310</b>	<input type="text" value="656,178"/>
2017/18 Employee Benefit Fund Necessary Cash Reserve	<b>C-320</b>	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="1,556,178"/>

Recalculate LC-2 after making changes to individual lines (*Form not saved*)

Save a copy of the LC-2 without submitting to NDE (*Save before moving to another page*)

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.

**Mailed or emailed budgets will not be accepted by NDE.**

Log Out of LC-2 system (*If you log out without saving and/or submitting your data, changes will be lost.*)

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
**2017/18**

NDE 03-056  
Revised 6/2017

**District Number:** 15-0010-000  
**District Name:** CHASE COUNTY SCHOOLS  
**Class:** 3

**Special Grant Fund List**

[Return to LC-2](#)

Total Special Grant Funds 3.00 38,621

**If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bill Biven at bill.biven@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Adult Education Volunteer Coordination Program	1.03	0
Advance Placement Test Fee Reduction Program Grants	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	0
Beyond School Bells Grant	1.07	0
Building Safe and Responsive Schools Grants	1.08	0
Career and Technical Education Grants (Carl Perkins)	1.09	0
Career Education Grants	1.10	0
Century Link/NETA Grants	1.11	1,902
Community Incentive Grants	1.12	0
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants Learning Opportunity Grants and Innovation Grants)	1.17	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	0
Forest Service Grants (Conservation Education)	1.20	0
Great Plains Communications Grants (Commitment to the Schools)	1.21	0
Head Start Grants	1.22	0
High Ability Learner Incentive Grants (Gifted)	1.23	5,400
High School Equivalency Assistance Act Grants	1.24	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.25	

*Short-Term Borrowings	1.68	0
*Special Supplementary Grants from City or County Governments	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	0

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)**

**REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES**  
**REPORTING PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017**

**Chase County Schools**

**Chase**

SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Chase County Elementary School

Chase County Middle School

Chase County High School

District 15-0010



## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2017 at 6:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Shirley Stambaugh*  
Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	(1)	(2)	(3)				
General	\$ 8,097,637.00	\$ 8,617,000.00	\$ 9,099,086.00	\$ 900,000.00	\$ 3,394,759.00	\$ 66,710.31	\$ 6,671,037.31
Depreciation	\$ 172,569.00	\$ 706,178.00	\$ 656,178.00		\$ 656,178.00		
Employee Benefit	\$ -	\$ 28,825.00	\$ 21,542.00		\$ 21,542.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 339,347.00	\$ 505,263.00	\$ 505,263.00		\$ 505,263.00		
School Nutrition	\$ 269,065.00	\$ 369,000.00	\$ 350,000.00		\$ 350,000.00		
Bond	\$ 478,344.00	\$ 362,295.00	\$ 337,169.00		\$ 337,169.00		
Special Building	\$ -	\$ 511,287.82	\$ 1,100,000.00		\$ 526,059.18	\$ 5,797.38	\$ 579,738.20
Qualified Capital Purpose Undertaking	\$ 302,660.00	\$ 571,195.00	\$ 571,195.00		\$ 205,921.00	\$ 3,689.63	\$ 368,963.63
Cooperative	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ 3,680.00	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00		
TOTALS	\$ 9,663,302.00	\$ 11,686,013.82	\$ 12,655,433.00	\$ 900,000.00	\$ 6,011,891.18	\$ 76,197.32	\$ 7,619,739.14

Total Personal and Real Property Tax Requirement For Bonds  
\$ 304,240.00

Total Personal and Real Property Tax Requirement for ALL Other  
\$ 7,315,499.14

**2017-2018**  
**STATE OF NEBRASKA**  
**SCHOOL DISTRICT BUDGET FORM**

County-District #: 15-0010    Class #: C-1  
 Chase County Schools  
 TO THE COUNTY BOARD AND COUNTY CLERK OF  
 Chase County

This budget is for the Period **SEPTEMBER 1, 2017** through **AUGUST 31, 2018**

**Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds		All Other Purposes		TOTAL
General Fund	\$	-	\$	6,671,037.31	\$ 6,671,037.31
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$	-	\$	-	\$ -
Special Building Fund			\$	579,738.20	\$ 579,738.20
Qualified Capital Purpose Undertaking Fund	\$	304,240.00	\$	64,723.63	\$ 368,963.63
<b>Total All Funds</b>		\$ 304,240.00	\$	7,315,499.14	\$ 7,619,739.14

Outstanding Bonded Indebtedness as of September 1, 2017  
*(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)*

\$ 5,957,343.08	Principal
\$ 585,150.15	Interest
<b>\$ 6,542,493.23</b>	<b>Total Outstanding Bonded Indebtedness</b>

**County Clerk's Use Only**

**APA Contact Information**

Auditor of Public Accounts  
 State Capitol, Suite 2303  
 Lincoln, NE 68509

Telephone: (402) 471-2111    FAX: (402) 471-3301  
 Website: [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)

**Total Certified Valuation (All Counties)**    \$ 1,416,473,819  
*(Certification of Valuation(s) from County Assessor MUST be attached)*

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2016 through June 30, 2017?  
 YES     NO  
*If YES, Please submit Interlocal Agreement Report by September 20, 2017.*

**Report of Trade Names, Corporate Names & Business Names**

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2016 through June 30, 2017?  
 YES     NO  
*If YES, Please submit Trade Name Report by September 20, 2017.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2017-2018 school fiscal year?  
 YES     NO

**Submission Information**

**Budget Due by 9-20-2017**

Submit budget to:

- Auditor of Public Accounts - Electronically on Website or Mail
- County Board (SEC. 13-508), C/O County Clerk
- Nebraska Dept. of Education - Upload to NDE Portal only

Questions - E-Mail: [Deann.Haefner@nebraska.gov](mailto:Deann.Haefner@nebraska.gov)

2017-2018 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,180,187.00	3,394,759.00	6,604,327.00	9,999,086.00	757,092.00	8,341,994.00	9,099,086.00	900,000.00	9,999,086.00
Depreciation	561,310.00	656,178.00		656,178.00			656,178.00		656,178.00
Employee Benefit	21,542.00	21,542.00		21,542.00			21,542.00		21,542.00
Contingency	-	-		-			-		-
Activities	425,263.00	505,263.00		505,263.00			505,263.00		505,263.00
School Nutrition	80,739.00	350,000.00		350,000.00			350,000.00		350,000.00
Bond	337,169.00	337,169.00		337,169.00			337,169.00		337,169.00
Special Building	526,059.18	526,059.18	573,940.82	1,100,000.00			1,100,000.00		1,100,000.00
Qualified Capital Purpose Undertaking	205,921.00	205,921.00	365,274.00	571,195.00			571,195.00		571,195.00
Cooperative	-	-		-			-		-
Student Fee	8,110.00	15,000.00		15,000.00			15,000.00		15,000.00
<b>TOTAL ALL FUNDS</b>	<b>4,346,300.18</b>	<b>6,011,891.18</b>	<b>7,543,541.82</b>	<b>13,555,433.00</b>	<b>757,092.00</b>	<b>8,341,994.00</b>	<b>12,655,433.00</b>	<b>900,000.00</b>	<b>13,555,433.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**PERSONAL AND REAL PROPERTY TAX RECAP**

	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	COUNTY TREASURERS COMMISSION 1% OF TAXES COLLECTED (Line B)	TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)
General Fund	6,604,327.00	66,710.31	6,671,037.31
Bond Funds (Total Of All Bond Funds)	-	-	-
Special Building Fund	573,940.82	5,797.38	579,738.20
Qualified Capital Purpose Undertaking Fund	365,274.00	3,689.63	368,963.63

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 156,872.00	\$ 420,000.00

COUNTY TREASURERS BALANCE, 9-1-2017			
800,000.00	-	110,000.00	70,000.00

2016-2017 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,511,750.00	4,036,758.00	6,760,429.00	10,797,187.00	765,000.00	7,852,000.00	8,617,000.00	2,180,187.00
Depreciation	694,031.00	1,267,488.00		1,267,488.00			706,178.00	561,310.00
Employee Benefit	21,474.00	50,367.00		50,367.00			28,825.00	21,542.00
Contingency	-	-		-			-	-
Activities	577,010.00	930,526.00		930,526.00			505,263.00	425,263.00
School Nutrition	114,916.00	449,739.00		449,739.00			369,000.00	80,739.00
Bond	362,351.00	699,464.00	-	699,464.00			362,295.00	337,169.00
Special Building	557,320.00	837,317.00	200,000.00	1,037,317.00			511,257.82	526,059.18
Qualified Capital Purpose Undertaking	321,283.00	470,401.00	306,715.00	777,116.00			571,195.00	205,921.00
Cooperative	-	-		-			-	-
Student Fee	10,346.00	23,110.00		23,110.00			15,000.00	8,110.00
<b>TOTAL ALL FUNDS</b>	<b>4,170,481.00</b>	<b>8,765,170.00</b>	<b>7,267,144.00</b>	<b>16,032,314.00</b>	<b>765,000.00</b>	<b>7,852,000.00</b>	<b>11,686,013.82</b>	<b>4,346,300.18</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>	<b>\$ 420,000.00</b>
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ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 15-0010  
Chase County Schools

2015-2016 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,907,030.00	3,743,002.00	5,866,385.00	9,609,387.00	577,952.00	7,519,685.00	8,097,637.00	1,511,750.00
Depreciation	366,178.00	866,600.00		866,600.00			172,569.00	694,031.00
Employee Benefit	21,392.00	21,474.00		21,474.00			-	21,474.00
Contingency	-	-		-			-	-
Activities	414,375.00	916,357.00		916,357.00			339,347.00	577,010.00
School Lunch	85,424.00	383,981.00		383,981.00			269,065.00	114,916.00
Bond	404,667.00	840,367.00	328.00	840,695.00			478,344.00	362,351.00
Special Building	300,155.00	330,584.00	226,736.00	557,320.00			-	557,320.00
Qualified Capital Purpose Undertaking	240,718.00	278,539.00	345,404.00	623,943.00			302,660.00	321,283.00
Cooperative	-	-		-			-	-
Student Fee	10,485.00	14,026.00		14,026.00			3,680.00	10,346.00
TOTAL ALL FUNDS	\$ 3,750,424.00	7,394,930.00	6,438,853.00	13,833,783.00	577,952.00	7,519,685.00	9,663,302.00	4,170,481.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
\$ 414,889.00

# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

NAME Chase County Schools  
ADDRESS 520 E. 9th St.  
CITY & ZIP CODE Imperial, NE 69033  
TELEPHONE 308-882-4304  
WEBSITE www.chasecountyschools.org

### BOARD CHAIRPERSON

NAME Jeff Olsen

TITLE /FIRM NAME Chairperson

TELEPHONE 308-882-4304

EMAIL ADDRESS jolsen@gpcom.net

### CLERK/TREASURER/SUPERINTENDENT/OTHER

NAME Joseph Letfal

TITLE Superintendent

TELEPHONE 308-882-4304

EMAIL ADDRESS jletfal@chasecountyschools.org

For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2017 at 6:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.


  
 Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	(1)	(2)	(3)				
General	\$ 8,097,637.00	\$ 8,617,000.00	\$ 9,099,086.00	\$ 900,000.00	\$ 3,394,759.00	\$ 66,710.31	\$ 6,671,037.31
Depreciation	\$ 172,569.00	\$ 706,178.00	\$ 656,178.00		\$ 656,178.00		
Employee Benefit	\$ -	\$ 28,825.00	\$ 21,542.00		\$ 21,542.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 339,347.00	\$ 505,263.00	\$ 505,263.00		\$ 505,263.00		
School Nutrition	\$ 269,065.00	\$ 369,000.00	\$ 350,000.00		\$ 350,000.00		
Bond	\$ 478,344.00	\$ 362,295.00	\$ 337,169.00		\$ 337,169.00		
Special Building	\$ -	\$ 511,257.82	\$ 1,100,000.00		\$ 526,059.18	\$ 5,797.38	\$ 579,738.20
Qualified Capital Purpose Undertaking	\$ 302,660.00	\$ 571,195.00	\$ 571,195.00		\$ 205,921.00	\$ 3,689.63	\$ 368,963.63
Cooperative	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ 3,680.00	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00		
TOTALS	\$ 9,663,302.00	\$ 11,686,013.82	\$ 12,655,433.00	\$ 900,000.00	\$ 6,011,891.18	\$ 76,197.32	\$ 7,619,739.14

Total Personal and Real Property Tax Requirement For Bonds  
\$ 304,240.00

Total Personal and Real Property Tax Requirement for ALL Other  
\$ 7,315,499.14

# Notice of Special Hearing To Set Final Tax Request

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2017 at 6:05 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

## 2016/17 Budget Information

## 2017/18 Budget Information

	2016-2017 Property Tax Request	2016 Tax Rate	Property Tax Rate (2016-2017 Request Divided By 2017 Valuation)	2017-2018 Proposed Property Tax Request	Proposed 2017 Tax Rate
General Fund	6,828,716.09	0.485098	0.482093	6,671,037.31	0.470961
Bond Fund(s) K - 12			0.000000	-	0.000000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	202,020.20	0.014351	0.014262	579,738.20	0.040928
Qualified Capital Purpose Undertaking Fund K - 12	309,813.13	0.022009	0.021872	368,963.63	0.026048
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000
<b>Total</b>	<b>7,340,549.42</b>	<b>0.521458</b>	<b>0.518227</b>	<b>7,619,739.14</b>	<b>0.537937</b>

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

15-0010

Chase County Schools

Line No.	2017-2018 Amount Budgeted To Spend
1	
2	
3	
4	
5	
6	
7	
8	
9	\$ -
10	
11	
12	
13	
14	
15	
16	
17	\$ -
18	
19	
20	\$ 93,228.00
21	
22	\$ 93,228.00

Chase County Schools  
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,671,037.31	-	579,738.20	368,993.63
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property	-	-	-	304,240.00
4	Judgments not paid by liability insurance	-	-	-	-
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-	-	-	-
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-	-	-	-
7	Voluntary termination agreements from collective bargaining agreement with certificated employees 9/1/17 to 8/31/18 up to 75%	-	-	-	-
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	-	-	304,240.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,671,037.31	-	579,738.20	64,723.63
14	Assessed Valuation	1,416,473,819	1,416,473,819	1,416,473,819	1,416,473,819
15	Levy Subject to Limitation (Line 13 / Line 14) x 100	0.470961	0.000000	0.040928	0.004589
16	Total Levy for Compliance	0.516458			

If the total levy on Line 16 is \$1.05 or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund Levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10, 110 & 79-10, 110.02).

**REMINDER:** School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**Voluntary Termination Exclusions**

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17 within 5 years, will result in savings to the school, were not included in a collective bargaining agreement.

Line 7 Amounts levied by school district at maximum levy to pay for 75% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/17 to 8/31/18 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 6,671,037.31	\$ 1,416,473,819	0.470961
Special Building Fund	\$ 579,738.20	\$ 1,416,473,819	0.040928
Bond Fund	\$ -	\$ 1,416,473,819	0
Bond Fund	\$ -	\$ 1,416,473,819	0
Bond Fund	\$ -	\$ 1,416,473,819	0
QCFUF Fund	\$ 368,993.63	\$ 1,416,473,819	0.026046
QCFUF Fund	\$ -	\$ 1,416,473,819	0
QCFUF Fund	\$ -	\$ 1,416,473,819	0
	\$ -	\$ 1,416,473,819	0
	\$ -	\$ 1,416,473,819	0
Total	\$ 7,619,739.14	\$ -	0.537937

Must agree to cover

## Superintendent Pay Transparency Notice—Joseph Lefdal

Notice is hereby given that Chase County Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on March 8th, 2016 at 6 pm at the Board Room in Imperial, Nebraska.

After the 2017/18 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

0

The estimated costs to the district for the 2017/18 year and future years are listed below:

	2017/18 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 138,000.00		\$ 138,000.00
<b>Compensation for activities outside of the regular salary:</b>			
• Extended contracts / Activities outside of regular salary			\$ -
• Bonus/Incentive/Performance Pay			\$ -
• Stipends			\$ -
• All other costs not mentioned above			\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• Insurances (Health, Dental, Life, Long Term Disability)	\$ 18,883.20		\$ 18,883.20
• Cafeteria Plan Stipend			\$ -
• Cash in lieu of insurance			\$ -
• Employee's share of retirement, deferred compensation, FICA and Medicare <b>if paid by the district</b>			\$ -
• District's share of retirement, FICA and Medicare	\$ 23,521.80		\$ 23,521.80
• IRS value of housing allowance			\$ -
• IRS value of vehicle allowance			\$ -
• Additional leave days			\$ -
• Annuities			\$ -
• Service credit purchase			\$ -
• Association / Membership dues	\$ 1,000.00		\$ 1,000.00
• Cell Phone/Internet reimbursement			\$ -
• Relocation reimbursement			\$ -
• Travel allowance/reimbursement			\$ -
• Mileage Allowance			\$ -
• Educational tuition assistance			\$ -
• All other benefit costs not mentioned above			\$ -
<b>Totals:</b>	<b>\$ 181,405.00</b>	<b>\$ -</b>	<b>\$ 181,405.00</b>


Dundy County Assessor  
**CERTIFICATION OF TAXABLE VALUE**  
 FOR  
**SCHOOL DISTRICTS**  
**TAX YEAR 2017**

TO:  
**CHASE CO SCHOOLS 10**  
**SUPERINTENDENT**  
**P O BOX 577**  
**IMPERIAL NE 69033-0577**

FROM:  
**JOANNA NIBLACK**  
**DUNDY COUNTY ASSESSOR**  
**P O BOX 487**  
**BENKELMAN NE 69021-0487**  
 (308) 423-2821  
 dundyassessor@dwitel.com.net

<b>TAXABLE VALUE LOCATED IN DUNDY COUNTY</b>		
Base School District Name	Class of School	District Taxable Value
Chase Co Schools 10	3	74,937,850

I, Joanna Niblack, Dundy County Assessor, hereby certify on this 14<sup>th</sup> day of August, 2017, that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Statute 13-509.

  
 Joanna Niblack  
 DUNDY COUNTY ASSESSOR  
 August 14, 2017

RE: Personal Property  
 cc. County Clerk, Dundy County  
 County Clerk, Chase County

*Note to School District: A copy of the Certification of Value must be attached to your budget document.*

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2017**

TO:

SCHOOL DISTRICT # 0010 ATTN: Superintendent of Schools P O BOX 577 IMPERIAL NE 69033-0577
--

**TAXABLE VALUE FOR CHASE COUNTY**

NAME of Base School District	Class	Base School Code	Affiliated/Join Code	2017 Taxable SCHOOL Value
Chase County Schools	1	15-0010		\$ 1,341,535,969
SPECIAL BUILDING	1	15-0010		\$ 1,341,535,969

Pursuant to Neb. Rev. Stat. 13-509, I, Dorothy Bartels, Chase County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.



Dorothy Bartels  
 CHASE COUNTY ASSESSOR  
 P O BOX 1299  
 IMPERIAL NE 69033-1299  
 1-308-882-7506

*11e August 2017*

NOTE TO SCHOOL DISTRICT: A Copy of the Certification of Value must be attached to your budget document.

CC: County Clerk, Chase County

**SCHOOL DISTRICT BUDGET FORM LC-2**  
**2017/18**

NDE 03-056  
Revised 6/2017

	<b>District Number:</b> 15-0010-000	
	<b>District Name:</b> CHASE COUNTY SCHOOLS	
	<b>Class:</b> 3	

Instructions

2017/18 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	8,069,692
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$140,453]	A-355	140,453
Total Adjusted Budget Authority	A-361	8,210,145
Total Allowable Budget Authority	A-780	8,210,145

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

No file chosen

Excel file ONLY - 20MB limit  
Update the budget data any time a change is made to the Budget Spreadsheet.

2017/18 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2017/18 General Fund Budget of Disbursements & Transfers	B-100	9,099,086
<b>2017/18 Special Grant Funds</b>	B-110	38,621
2017/18 Special Education Budget of Disbursements & Transfers	B-120	757,092
2017/18 General Fund Lid Exclusions	B-130	93,228
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	8,210,145
2017/18 Unused Budget Authority	B-150	0
<b>Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.</b>		
Total Unused Budget Authority		
2016/17 Total Unused Budget Authority	B-160	140,453
2017/18 General Fund Expenditure Growth	B-162	140,453
Adjusted Unused Budget Authority	B-165	0
2017/18 Unused Budget Authority	B-170	0

Total Unused Budget Authority  
(Carries forward into future school fiscal years)

B-175

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override)

**B-180**  Yes  No

2017/18 Allowable Reserves and Total Reserves

2017/18 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2017/18 Total Allowable Reserves	C-180	<input type="text" value="3,184,680"/>
<hr/>		
2017/18 General Fund Necessary Cash Reserve	<b>C-300</b>	<input type="text" value="900,000"/>
2017/18 Depreciation Fund Total Requirements	<b>C-310</b>	<input type="text" value="656,178"/>
2017/18 Employee Benefit Fund Necessary Cash Reserve	<b>C-320</b>	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="1,556,178"/>

Recalculate LC-2 after making changes to individual lines (*Form not saved*)

Save a copy of the LC-2 without submitting to NDE (*Save before moving to another page*)

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.

**Mailed or emailed budgets will not be accepted by NDE.**

Log Out of LC-2 system (*If you log out without saving and/or submitting your data, changes will be lost.*)

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
**2017/18**

NDE 03-056  
Revised 6/2017

**District Number:** 15-0010-000  
**District Name:** CHASE COUNTY SCHOOLS  
**Class:** 3

**Special Grant Fund List**

[Return to LC-2](#)

Total Special Grant Funds 3.00 38,621

**If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bill Biven at bill.biven@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Adult Education Volunteer Coordination Program	1.03	0
Advance Placement Test Fee Reduction Program Grants	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	0
Beyond School Bells Grant	1.07	0
Building Safe and Responsive Schools Grants	1.08	0
Career and Technical Education Grants (Carl Perkins)	1.09	0
Career Education Grants	1.10	0
Century Link/NETA Grants	1.11	1,902
Community Incentive Grants	1.12	0
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants Learning Opportunity Grants and Innovation Grants)	1.17	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	0
Forest Service Grants (Conservation Education)	1.20	0
Great Plains Communications Grants (Commitment to the Schools)	1.21	0
Head Start Grants	1.22	0
High Ability Learner Incentive Grants (Gifted)	1.23	5,400
High School Equivalency Assistance Act Grants	1.24	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.25	

*Short-Term Borrowings	1.68	0
*Special Supplementary Grants from City or County Governments	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	0

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)**

**REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES**  
**REPORTING PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017**

**Chase County Schools**

**Chase**

SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Chase County Elementary School

Chase County Middle School

Chase County High School

District 15-0010



# Notice of Special Hearing To Set Final Tax Request

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2017 at 6:05 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

## 2016/17 Budget Information

## 2017/18 Budget Information

Fund	2016-2017 Property Tax Request	2016 Tax Rate	Property Tax Rate (2016-2017 Request Divided By 2017 Valuation)	2017-2018 Proposed Property Tax Request	Proposed 2017 Tax Rate
General Fund	6,828,716.09	0.485098	0.482093	6,671,037.31	0.470961
Bond Fund(s) K - 12			0.000000	-	0.000000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	202,020.20	0.014351	0.014262	579,738.20	0.040928
Qualified Capital Purpose Undertaking Fund K - 12	309,813.13	0.022009	0.021872	368,963.63	0.026048
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000
<b>Total</b>	<b>7,340,549.42</b>	<b>0.521458</b>	<b>0.518227</b>	<b>7,619,739.14</b>	<b>0.537937</b>

**September Activity Report**

Account Code	Account Name	Transaction Date	Source Entity	Comment	Transaction DR	Transaction CR	Running Balance
09-9001	CCHS Athletics	8/1/2017	Vendor: Tagan Mays	Expenditure For Invoice=TMaysDonMaucherScholarship; Type=Direct; Vendor=Tagan Mays	\$300.00	\$0.00	\$4,940.23
09-9001	CCHS Athletics	8/1/2017	Vendor: Josie Peterson	Expenditure For Invoice=DonMaucherScholarship; Type=Direct; Vendor=Josie Peterson	\$300.00	\$0.00	\$5,240.23
09-9001	CCHS Athletics	8/1/2017	Vendor: Rose Sullivan	Expenditure For Invoice=DonMaucherScholarship; Type=Direct; Vendor=Rose Sullivan	\$300.00	\$0.00	\$5,540.23
09-9001	CCHS Athletics	8/1/2017	Vendor: Cody Williams	Expenditure For Invoice=DonMaucherScholarship; Type=Direct; Vendor=Cody Williams	\$400.00	\$0.00	\$5,940.23
09-9001	CCHS Athletics	8/1/2017	Vendor: Taylin McNair	Expenditure For Invoice=DonMaucherScholarship; Type=Direct; Vendor=Taylin McNair	\$400.00	\$0.00	\$6,340.23
09-9001	CCHS Athletics	8/1/2017	Vendor: Katelyn Wheeler	Expenditure For Invoice=DonMaucherScholarship; Type=Direct; Vendor=Katelyn Wheeler	\$500.00	\$0.00	\$6,840.23
09-9001	CCHS Athletics	8/1/2017	Vendor: Kadyln Milner	Expenditure For Invoice=DonMaucherScholarship; Type=Direct; Vendor=Kadyln Milner	\$300.00	\$0.00	\$7,140.23
09-9001	CCHS Athletics	8/1/2017	Vendor: Destiny Reinke	Expenditure For Invoice=DonMaucherScholarship; Type=Direct; Vendor=Destiny Reinke	\$500.00	\$0.00	\$7,640.23
09-9001	CCHS Athletics	8/1/2017	Vendor: Country Inn and Suites	Expenditure For Invoice=2108; Type=Direct; Vendor=Country Inn and Suites	\$2,237.97	\$0.00	\$6,878.20
09-9001	CCHS Athletics	8/2/2017	Vendor: Cody Williams	Expenditure For Invoice=DonMaucherScholarship; Type=Direct; Vendor=Cody Williams; PO=	\$0.00	\$400.00	\$4,240.23
09-9001	CCHS Athletics	8/2/2017	Vendor: Cody Williams	Expenditure For Invoice=DonMaucherScholarshipTrack; Type=Direct; Vendor=Cody Williams	\$400.00	\$0.00	\$5,040.23
09-9001	CCHS Athletics	8/14/2017	Vendor: Hay Bale Banners	Expenditure For Invoice=2017/0091; Type=Direct; Vendor=Hay Bale Banners	\$22.36	\$0.00	\$4,662.59
09-9001	CCHS Athletics	8/25/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1103-Receipt No - 00002	\$0.00	\$160.00	\$4,480.23
09-9002	CCHS Softball	8/31/2017	Vendor: Hauff Sports	Expenditure For Invoice=9765; Type=Direct; Vendor=Hauff Sports	\$696.97	\$0.00	(\$5,919.26)
09-9002	CCHS Softball	8/31/2017	Vendor: Waunta Roller Mills	Expenditure For Invoice=17508; Type=Direct; Vendor=Waunta Roller Mills	\$75.00	\$0.00	(\$6,541.23)
09-9002	CCHS Softball	8/31/2017	Vendor: Rick Loos	Expenditure For Invoice=SB09012017; Type=Direct; Vendor=Rick Loos	\$295.00	\$0.00	(\$6,321.23)
09-9002	CCHS Softball	8/14/2017	Vendor: Hauff Sports	Expenditure For Invoice=12442; Type=Direct; Vendor=Hauff Sports	\$99.94	\$0.00	(\$6,516.29)
09-9002	CCHS Softball	8/14/2017	Vendor: Steve Quigley	Expenditure For Invoice=08242017SB; Type=Direct; Vendor=Steve Quigley	\$295.00	\$0.00	(\$6,321.23)
09-9002	CCHS Softball	8/25/2017	Vendor: Mark Chitwood	Expenditure For Invoice=SB08262017; Type=Direct; Vendor=Mark Chitwood	\$110.00	\$0.00	(\$6,506.23)
09-9002	CCHS Softball	8/25/2017	Vendor: Darcy Ramball	Expenditure For Invoice=SB08262017-1; Type=Direct; Vendor=Darcy Ramball	\$175.00	\$0.00	(\$6,331.23)
09-9002	CCHS Softball	8/25/2017	Vendor: Steve Quigley	Expenditure For Invoice=SB082917; Type=Direct; Vendor=Steve Quigley	\$295.00	\$0.00	(\$6,036.23)
09-9003	CCHS Football	8/25/2017	Vendor: Dale Fornander	Expenditure For Invoice=FB09012017; Type=Direct; Vendor=Dale Fornander	\$425.00	\$0.00	(\$27,089.81)
09-9003	CCHS Football	8/24/2017	Vendor: Prairie States Communications	Expenditure For Invoice=19589; Type=Direct; Vendor=Prairie States Communications	\$56.25	\$0.00	(\$27,458.56)
09-9003	CCHS Football	8/14/2017	Vendor: Platinum T-Shirt and Embroidery	Expenditure For Invoice=3204; Type=Direct; Vendor=Platinum T-Shirt and Embroidery	\$213.82	\$0.00	(\$27,300.99)

09-9003	CCHS Football	8/14/2017	Vendor: Lou's Sporting Goods	Expenditure For Invoice=AAX768122-AX06; Type=Direct; Vendor=Lou's Sporting Goods	\$1,207.59	\$0.00	(\$26,307.22)
09-9003	CCHS Football	8/31/2017	Vendor: Hauff Sports	Expenditure For Invoice=9775; Type=Direct; Vendor=Hauff Sports	\$5,402.96	\$0.00	(\$22,111.85)
09-9004	CCHS Volleyball	8/31/2017	Vendor: Lexington High School	Expenditure For Invoice=09022017VB; Type=Direct; Vendor=Lexington High School	\$60.00	\$0.00	(\$7,951.28)
09-9004	CCHS Volleyball	8/25/2017	Vendor: Jay Johnson	Expenditure For Invoice=VB08312017; Type=Direct; Vendor=Jay Johnson	\$395.00	\$0.00	(\$7,616.28)
09-9005	CCHS X-Country	8/14/2017	Vendor: Awards Unlimited Inc	Expenditure For Invoice=434377; Type=Direct; Vendor=Awards Unlimited Inc	\$160.74	\$0.00	(\$1,400.83)
09-9005	CCHS X-Country	8/31/2017	Vendor: Cambridge Schools	Expenditure For Invoice=09012017XC; Type=Direct; Vendor=Cambridge Schools	\$80.00	\$0.00	(\$1,481.57)
09-9008	CCHS Wrestling	8/31/2017	Vendor: Hauff Sports	Expenditure For Invoice=10776; Type=Direct; Vendor=Hauff Sports	\$831.06	\$0.00	(\$26,720.72)
09-9008	CCHS Wrestling	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098:Receipt No : 00002	\$0.00	\$100.00	(\$27,651.78)
09-9009	CCHS Track-Girls	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098:Receipt No : 00004	\$0.00	\$35.00	(\$3,221.73)
09-9009	CCHS Track-Girls	8/31/2017	Vendor: Hauff Sports	Expenditure For Invoice=4014-2; Type=Direct; Vendor=Hauff Sports	\$15.09	\$0.00	(\$3,171.64)
09-901	Cash Account	8/25/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1103:Receipt No : 00002	\$160.00	\$0.00	\$119,959.91
09-901	Cash Account	8/25/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1103:Receipt No : 00003	\$5,385.00	\$0.00	\$125,344.91
09-901	Cash Account	8/31/2017		Disbursement for Voucher: ACT08312017; Fund=09	\$0.00	\$8,778.55	\$111,021.36
09-901	Cash Account	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098:Receipt No : 00004	\$35.00	\$0.00	\$119,834.91
09-901	Cash Account	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098:Receipt No : 00005	\$35.00	\$0.00	\$119,869.91
09-901	Cash Account	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098:Receipt No : 00001	\$260.00	\$0.00	\$120,059.91
09-901	Cash Account	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098:Receipt No : 00006	\$60.00	\$0.00	\$119,859.91
09-901	Cash Account	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098:Receipt No : 00002	\$100.00	\$0.00	\$119,899.91
09-901	Cash Account	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098:Receipt No : 00003	\$200,300.00	\$0.00	\$320,199.91
09-901	Cash Account	8/2/2017		Disbursement for Voucher: ACT08022017; Fund=09	\$0.00	\$400.00	\$119,399.91
09-901	Cash Account	8/2/2017		Disbursement for Voucher: ACT08012017; Fund=09	\$400.00	\$0.00	\$120,199.91
09-901	Cash Account	8/1/2017		Disbursement for Voucher: ACT08012017; Fund=09	\$0.00	\$6,492.27	\$113,307.64
09-901	Cash Account	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1099:Receipt No : 00001	\$417.00	\$0.00	\$120,216.91
09-901	Cash Account	8/14/2017		Disbursement for Voucher: ACT08142017; Fund=09	\$0.00	\$2,717.68	\$117,082.23
09-901	Cash Account	8/25/2017		Disbursement for Voucher: ACT08252017; Fund=09	\$0.00	\$1,400.00	\$118,399.91
09-901	Cash Account	8/25/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1103:Receipt No : 00001	\$18.00	\$0.00	\$119,817.91
09-901	Cash Account	8/24/2017		Disbursement for Voucher: ACT08242017; Fund=09	\$0.00	\$356.25	\$119,443.66
09-901	Cash Account	8/24/2017		Disbursement for Voucher: ACT08142017; Fund=09	\$300.00	\$0.00	\$120,099.91
09-9010	CCHS Track-Boys	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098:Receipt No : 00005	\$0.00	\$35.00	(\$2,703.71)
09-9205	FCCLA	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098:Receipt No : 00001	\$0.00	\$260.00	(\$9,200.72)
09-9205	FCCLA	8/14/2017	Vendor: FCCLA	Expenditure For Invoice=FACSwrkshp; Type=Direct; Vendor=FCCLA	\$10.00	\$0.00	(\$8,930.72)
09-9210	FFA	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1099:Receipt No : 00001	\$0.00	\$417.00	(\$24,958.96)

09-9210	FFA	8/14/2017	Vendor: NE FFA	Expenditure For Invoice=June82017; Type=Direct; Vendor=Nebraska FFA Association	\$105.00	\$0.00	(\$24,436.96)
09-9210	FFA	8/1/2017	Employee: Vlasin, Jeremiah J	Expenditure For Invoice=PEV07312017; Type=Employee; Vendor=Vlasin, Jeremiah J	\$254.30	\$0.00	(\$24,287.66)
09-9210	FFA	8/25/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1103; Receipt No.: 00003	\$0.00	\$5,385.00	(\$29,926.96)
09-9300	Show Choir	8/31/2017	Vendor: Pepsi-Cola	Expenditure For Invoice=67259193/67259170/67259198/67259; Type=Direct; Vendor=Pepsi Cola	\$1,322.47	\$0.00	(\$14,053.09)
09-9302	Musical	8/14/2017	Employee: Bauerle, Jill M	Expenditure For Invoice=PEV08042017; Type=Employee; Vendor=Bauerle, Jill M	\$303.23	\$0.00	\$3,602.78
09-9307	District XI Music	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098; Receipt No.: 00006	\$0.00	\$60.00	(\$300.13)
09-931	Payable Account	8/2/2017		Disbursement for Voucher: ACT08022017; Fund=09	\$400.00	\$0.00	\$400.00
09-931	Payable Account	8/1/2017		AP Liability For Approve Voucher = ACT08012017	\$0.00	\$6,492.27	(\$6,492.27)
09-931	Payable Account	8/1/2017		Disbursement for Voucher: ACT08012017; Fund=09	\$6,492.27	\$0.00	\$6,492.27
09-931	Payable Account	8/2/2017		AP Liability For Void Warrant; Warrant = 7865 On Voucher = ACT08012017 For Invoice = DonMaurerScholarship	\$400.00	\$0.00	\$6,892.27
09-931	Payable Account	8/2/2017		Disbursement for Voucher: ACT08012017; Fund=09	\$0.00	\$400.00	(\$400.00)
09-931	Payable Account	8/2/2017		AP Liability For Approve Voucher = ACT08022017	\$0.00	\$400.00	(\$800.00)
09-931	Payable Account	8/14/2017		AP Liability For Approve Voucher = ACT08142017	\$0.00	\$2,717.68	(\$2,717.68)
09-931	Payable Account	8/14/2017		Disbursement for Voucher: ACT08142017; Fund=09	\$2,717.68	\$0.00	\$2,717.68
09-931	Payable Account	8/24/2017		AP Liability For Void Warrant; Warrant = 7885 On Voucher = ACT08142017 For Invoice = TGC082017	\$300.00	\$0.00	\$3,017.68
09-931	Payable Account	8/24/2017		Disbursement for Voucher: ACT08142017; Fund=09	\$0.00	\$300.00	(\$300.00)
09-931	Payable Account	8/24/2017		AP Liability For Approve Voucher = ACT08242017	\$0.00	\$356.25	(\$656.25)
09-931	Payable Account	8/24/2017		Disbursement for Voucher: ACT08242017; Fund=09	\$356.25	\$0.00	\$356.25
09-931	Payable Account	8/25/2017		AP Liability For Approve Voucher = ACT08252017	\$0.00	\$1,400.00	(\$1,043.75)
09-931	Payable Account	8/25/2017		Disbursement for Voucher: ACT08252017; Fund=09	\$1,400.00	\$0.00	\$1,400.00
09-931	Payable Account	8/31/2017		Disbursement for Voucher: ACT08312017; Fund=09	\$8,778.55	\$0.00	\$8,778.55
09-931	Payable Account	8/31/2017		AP Liability For Approve Voucher = ACT08312017	\$0.00	\$8,778.55	(\$8,778.55)
09-9509	Class of 2020	8/25/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1103; Receipt No.: 00001	\$0.00	\$18.00	\$3,515.31
09-9802	Gladys B & Les Smith Scholarship	8/1/2017	Vendor: University of South Dakota	Expenditure For Invoice=BridgetteOdensScholarship; Type=Direct; Vendor=University of South Dakota	\$500.00	\$0.00	\$0.00
09-9804	Alta Heir Scholarship	8/1/2017	Vendor: University of South Dakota	Expenditure For Invoice=KellyChristensenScholarship; Type=Direct; Vendor=University of South Dakota	\$500.00	\$0.00	\$0.00
09-9999	Clearing	8/14/2017	Customer: CCS Activity	Approve Cash Receipts Batch; Batch No.: 1098; Receipt No.: 00003	\$0.00	\$200,300.00	(\$409,033.02)
09-9999	Clearing	8/24/2017	Vendor: Ally Cabinet	Expenditure For Invoice=TGCDonation082017; Type=Direct; Vendor=Ally Cabinet	\$300.00	\$0.00	(\$208,433.02)
09-9999	Clearing	8/24/2017	Employee: Scheel, Rachel	Expenditure For Invoice=TGC082017; Type=Employee; Vendor=Scheel, Rachel; PO=	\$0.00	\$300.00	(\$209,033.02)
09-9999	Clearing	8/14/2017	Employee: Scheel, Rachel	Expenditure For Invoice=TGC082017; Type=Employee; Vendor=Scheel, Rachel	\$300.00	\$0.00	(\$208,433.02)

# September General Board Bills Report

Invoice(s)	Submit Date	Payment Vendor	Comment	Invoice Amount
08312017	09/08/2017	Affiliated Benefits	July FSA/Daycare/Benny Card Fee/HRA tracking & processing/administration fee	\$788.00
PEV82517	09/08/2017	Amy Prior	Kitchen supplies	\$138.81
1600	09/08/2017	Black Brick Software	Renewal chasecountyschools.org domain	\$50.00
38510	09/08/2017	Brophy Electric	Closet Fix Bulb	\$38.00
17974	09/08/2017	Brico Pest Control	regular service	\$44.00
12900/129001/129073/129369/12960	09/08/2017	Carquest Auto Parts	STTLamp, Turn lamp, fling, lock nut, grade 8 bolt elec motor cleaner batteries	\$689.68
PEV08312017	09/08/2017	Charity Eaton	Reimbursement Level 1 driving course for bus	\$129.46
091517	09/08/2017	City Of Imperial	Water/Electric usage from 07/18-08/22	\$14,289.63
846	09/08/2017	CREATE Foundation	Robotics equipment game kit	\$280.00
8302017	09/08/2017	Colglazier Clinic	CDL physicals for bus drivers	\$150.00
6805-40	09/08/2017	Culligan	60 salt	\$548.06
0023573	09/08/2017	DataShield	Shredding service	\$122.00
207345B/207345A	09/08/2017	Decker Equipment	3--4X6 American Flag, decker tape measure,	\$1,049.38
20710690	09/08/2017	Electronics Systems	Labor to make changes in intercom system and load into main unit	\$140.00
4237	09/08/2017	ESU #16	8/24/17 Audiology, DHH consultants, program supervision	\$1,719.13
8758	09/08/2017	Falcon Laboratories, Inc	Cleaning supplies	\$377.92
08202017	09/08/2017	Frenchman Valley Co-op	Fuel usage from 7/21-8/21	\$692.34
09/01/2017	09/08/2017	Glenda Bierfreund	Visions services 8/29/17	\$349.15
012017	09/08/2017	Great Plains Communication	telephone usage 9/01-9/30	\$728.61
602663697	09/08/2017	Hillyard - Denver	Super shine all cleaner	\$250.36
1301	09/08/2017	Holiday Farms	mowing 8/2,8/9,8/15,8/24,8/29 & spraying around track and field	\$1,050.00
SRVIN017757	09/08/2017	Infinite Campus	POSX Pentium terminal, 5 year warranty, Genovation 5875 barcode pin pad	\$2,027.00
0703608	09/08/2017	Ideal Linen Supply Inc	mats & rugs	\$43.44
42562	09/08/2017	Imperial Country Ford	repair on vehicle (temp would not change, replaced temp actuator)	\$541.24
643540/644086/644700/644850/645446616/46703	09/08/2017	Imperial NAPA	transportation parts/property maintenance supplies	\$478.65
4387/4388/4518/4520/4434/4453/4742689/001	09/08/2017	Imperial Yost Farm Supply	repair (plate mounts, bearings)	\$1,573.15
4387/4388/4518/4520/4434/4453/4742689/001	09/08/2017	Johnson Publication Newspaper	advertising/legal processing	\$1,163.29
98330596001/98330596002/98330643	09/08/2017	NASB	Area Membership MTG NP/Nebraska Ed Law Book 2017	\$202.00
98330596001/98330596002/98330643	09/08/2017	McGraw-Hill	Reading Mastery Books for SPED, Grade K, Grade 1, & Your Turn Practice books Grade 2	\$4,099.00
OW39105414	09/08/2017	Odysseyware	2.0 online renewal and license 2017	\$5,500.00
7/26/17-8/25/17	09/08/2017	Owens True Value	property maintenance supplies/bus barn supplies/instructional supplies	\$657.34
234	09/08/2017	Perry Guthery Haase Gessford	Legal services 8/03/17	\$30.00
049161	09/08/2017	Rasmussen Mechanical	repair on HVAC	\$3,197.00
9422810	09/08/2017	Rosetta Stone LTD.	Rosetta Stone Foundations Silver update	\$1,650.00
PEV09062017	09/08/2017		NSBEA membership 2017-18 reimbursement	\$110.00
Quote50178	09/08/2017	School Pride	48"X30" Easy Change ACT 30+Boards	\$1,555.00
07312017	09/08/2017	St. Joseph Institute For The Deaf	I Hear Therapy 6/7,19,21,27,29, & 7/5 7 13 14 17 19 31	\$660.00
1932904/1942150	09/08/2017	Thompson Company-Maint	can liners, gloves,toliet tissue, facial tissue, paper towels	\$349.03
38367248	09/08/2017	Trane	Maintenance/repair on system	\$4,202.50
15083/15082	09/08/2017	Tri State Fire Extinguisher Service	yearly check on fire extinguishers-maintenance	\$1,163.10
9791350778	09/08/2017	Verizon Wireless	telephone usage 8/21-9/20	\$107.70
8/25/2017	9/8/2017	US Bank		5,197.88

<b>September General Fund Bills</b>	<b>\$58,131.85</b>
<b>September General Payroll</b>	<b>\$485,799.21</b>
<b>Total September General Fund Expenditures</b>	<b>\$543,931.06</b>



Invoiced	Item Description	Item Total
1.0000	Amazon-Utility hooks-Hilker 3rd	\$95.76
1.0000	Amazon-60" Flower Activity Table-Lakey	\$333.79
1.0000	Amazon-Easel Pads, scented markers, shuttle pens, craft sticks-Hendricks (3rd)	\$91.38
1.0000	TeachersPayTeachers-(Un)Homework-Dannatt (1st)	\$10.00
1.0000	Teaching Strategies-Pre-School site-Kunneman	\$109.50
1.0000	HeidiSongs-DVDs-Haake-Kindergarten	\$115.23
1.0000	Subway-New hire lunch	\$22.66
1.0000	Subway-New hire lunch	\$22.67
1.0000	Subway-New hire lunch	\$22.67
1.0000	Skeeter Barnes-Kearney-Adm Days	\$33.11
1.0000	Platte Valley-Kearney-Adm Days	\$22.75
1.0000	New Victorian Inn-Kearney-Adm Days	\$651.69
1.0000	Erbert and Gerbert-Kearney-Adm Days	\$21.64
1.0000	Panera Bread-Kearney-Adm Days	\$40.93
1.0000	Flippin Sweet Burger-Kearney-Adm Days	\$56.95
1.0000	Amazon-Visitor Parking Signs (5)-Lefdal	\$16.17
1.0000	Jimmy Johns-N Platte-Adm Days	\$11.80
1.0000	Amazon-Cable for student parking-Lefdal	\$77.40
1.0000	Amazon-"Well Spoken: Teaching ...to all students"-Book-Scheel	\$25.56
1.0000	Amazon-Plastic stack stools(5)-Vogt	\$51.93
1.0000	Amazon-Sheet protectors, Index tables-Central Supply	\$127.14
1.0000	Amazon-Label Tape-Central Supply	\$12.22
1.0000	Amazon-No Parking Signs/Posts-Lefdal	\$231.90
1.0000	Amazon-Staff/Handicap Parking Signs-Lefdal	\$95.40
1.0000	Amazon-Staff Parking Signs-Lefdal	\$68.24
1.0000	Amazon-Stack Stools (5)-Vogt	\$52.62
1.0000	Amazon-3-hole punch, staples-Central Supply	\$47.84
1.0000	Amazon-Plastic stack stools (5)-Hendricks(3rd)	\$43.00
1.0000	Country Inn-TeamMates-Hanna/Herbert	\$199.92
1.0000	ESGI-online assessment-Fortkamp(Kd)	\$199.00
1.0000	ASGI-online assessment-Paisley(KD)	\$199.00
1.0000	NE Council School Adm-Odens	\$167.50
1.0000	NE Council School Adm-Odens	\$167.50
1.0000	Gallup-TeamMates-Hanna/Herbert	\$19.99
1.0000	Marzano-Instructional Strategies	\$30.00
1.0000	Sehnert's Bakery-Odens/Scheel	\$17.95
1.0000	Runza-Odens/Scheel	\$18.69
1.0000	CustomInk-Staff-T-shirts-Odens	\$482.84
1.0000	800-CEO-READ-"The Energy Bus"-Scheel	\$887.02
1.0000	Activity Charges	\$296.52
	<b>September US Bank Total</b>	<b>\$5,197.88</b>

# Activities Director's Report

Fall Sports Participation #'s

HS Football- 37 (2016- 38)

JH Football- 18 (2016- 25)

HS Volleyball- 16 (2016- 24)

JH Volleyball- 26 (2016- 33)

HS Cross Country- 23 9 Boys and 14 Girls (2016- 20 9 Boys and 11 Girls)

JH Cross Country- 11 1 Boy and 10 Girls (2016 5 1 Boy and 4 Girls)

Softball- 17 (2016- 15)

The Chase County Cross Country Invitational was last Thursday with 15 teams participating in the High School Division and 9 teams in the Junior High Division. We had 272 runners registered for the race. The breakdown was 118 HS Boys, 93 HS Girls, 34 JH Boys, and 27 JH Girls. We used two I-pads to help with timing this year and all worked and went well. Cross Country continues to grow and it was a great day.

I have been very pleased and thankful with our bus dispatch and the flexibility of our drivers and subs to help keep routes covered. They have been doing a great job and have real stepped up to get all routes and activities covered. We have another possible driver taking her level one class this weekend in North Platte Sept. 8th and 9th.

If you have any questions about or concerns about my report, please email me at [thauxwell@chasecountyschools.org](mailto:thauxwell@chasecountyschools.org)



# Chase County

September, 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 FFA State Fair @ Grand Island CCHS Football @ Chase County Schools <b>9:30am</b> Cross Country-Varsity <b>Cambridge vs. Multiple Schools</b> <b>2:00pm Softball-Varsity Perry</b> <b>6:30pm Football-B/Varsity Broken Bow</b>	2 FFA State Fair @ Grand Island <b>9:00am</b> Volleyball-Varsity <b>Lexington</b>
3 FFA State Fair @ Grand Island	4 LABOR DAY FFA State Fair @ Grand Island <b>6:00pm Football-B/JV Ogallala</b>	5 <b>4:00pm Volleyball-C/JV/Varsity Yuma</b> <b>4:00pm</b> Softball-Varsity <b>Wray</b> <b>4:30pm</b> Volleyball-JH <b>Hitchcock County</b>	6	7 <b>3:30pm Cross Country-Varsity Chase County vs. Multiple Schools</b>	8 <b>TBD</b> Softball-JV/Varsity <b>Scottsbluff vs. Multiple Schools</b> <b>6:00pm</b> Football-B/Varsity <b>Gothenburg</b>	9 <b>TBD</b> Softball-JV/Varsity <b>Scottsbluff vs. Multiple Schools</b>
10 All State Registrations Due <b>4:00pm Volleyball-JH Dundy County Stratton</b> <b>5:30pm Football-B/JV North Platte St. Pats</b> <b>7:00pm</b> College Information Night @ Auditorium	11	12 <b>7:30am</b> FFA @ Auditorium <b>4:30pm Softball-Varsity Gering</b>	13 FCCLA @ Kearney <b>7:15am-7:45am</b> Freshman Class Meeting @ Auditorium	14 <b>4:00pm</b> Volleyball-C/JV/Varsity <b>Holyoke</b> <b>4:00pm</b> Cross Country-Varsity <b>McCook vs. TBA</b> <b>5:00pm</b> Football-JH <b>Hershey</b>	15 Parent's Night @ Chase County Schools <b>4:00pm Softball-Varsity Chadron</b> <b>7:00pm Football-B/Varsity Kimball</b>	16 <b>10:00am</b> Volleyball-Varsity <b>McCook</b>
17 <b>3:00pm</b> Volleyball-JH <b>Hershey</b> <b>3:00pm-7:00pm</b> Parent Teacher Conferences <b>5:00pm</b> Football-B/JV <b>Hershey</b>	18 <b>3:00pm-7:00pm</b> Parent Teacher Conferences <b>4:00pm</b> Softball-JV/Varsity <b>Cozad</b> <b>5:00pm</b> Volleyball-JV/Varsity <b>Sidney</b> <b>5:30pm</b> Football-JH <b>Ogallala</b> <b>5:30pm</b> Softball-JV <b>Cozad</b>	19 Picture Day @ Chase County Schools	20	21 <b>2:00pm Softball-Varsity TBA</b> <b>4:00pm Volleyball-JV/Varsity Chase County vs. Multiple Schools</b> <b>4:00pm</b> Cross Country-Varsity <b>Dundy County Stratton vs. Multiple Schools</b>	22 <b>7:00pm</b> Football-B/Varsity <b>Ogallala</b>	23 <b>9:00am</b> Volleyball-Varsity <b>Sutherland</b>
24 <b>1:00pm</b> Cross Country-Varsity <b>University of NE-Kearney vs. TBA</b> <b>4:00pm</b> Softball-JV <b>McCook</b> <b>6:00pm</b> Football-B/JV <b>Holyoke</b>	25 FBLA <b>8:00am</b> FFA State Range Judging @ Keith County <b>5:00pm</b> Volleyball-JV/Varsity <b>Chase County vs. Multiple Schools</b> <b>5:30pm</b> Football-JH <b>Holyoke</b>	26 <b>8:00am</b> FFA State Range Judging @ Keith County	27	28 <b>4:00pm</b> Volleyball-JH <b>Holyoke</b> <b>5:00pm</b> Volleyball-JV/Varsity <b>Sutherland vs. Multiple Schools</b> <b>5:30pm</b> Football-JH <b>North Platte St. Pats</b>	29 <b>6:30pm</b> Football-B/Varsity <b>Gordon-Rushville</b>	30 <b>8:00am</b> Volleyball-JH <b>Perkins County</b>

## October, 2017

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday			
1	<p><b>4:30pm Volleyball-JH Ogallala</b> <b>5:00pm Football-B/JV Yuma</b></p>	2	<p>Old West Regional Range Judging @ Cherry County <b>4:00pm Volleyball-JV/Varsity Southwest vs. Multiple Schools</b></p>	3	<p>Old West Regional Range Judging @ Cherry County <b>4:00pm Cross Country-Varsity Perkins County vs. Multiple Schools</b> <b>4:30pm Football-JH Southern Valley</b> <b>5:30pm Volleyball-C/JV/Varsity Perkins County</b></p>	4	<p>CCHS Football @ Chase County Schools <b>6:00pm Football-B/Varsity Mitchell</b></p>	5	<p>All-State Chorus Aud. Due <b>8:00am Volleyball-JH Chase County vs. Multiple Schools</b></p>
8	<p><b>3:00pm Volleyball-G/JV North Platte St. Pats vs. Multiple Schools</b> <b>5:00pm Football-B/JV McCook</b></p>	9	<p><b>7:30am</b> Old West Regional Range Judging @ Auditorium <b>4:00pm Volleyball-JH Perkins County</b> <b>5:00pm Volleyball-C/JV/Varsity Kimball</b></p>	10	<p><b>3:00pm Cross Country-Varsity Ogallala vs. TBA</b></p>	11	<p><b>6:00pm Football-B/Varsity Minden</b></p>	12	<p><b>8:00am</b> FFA BerMis Livestock Judging @ Loomis <b>9:00am Volleyball-JH Dundy County Stratton</b> <b>10:00am Volleyball-Varsity Ogallala vs. Multiple Schools</b></p>
15	<p>Fall Break</p>	16	<p><b>3:30pm Volleyball-JH McCook</b> <b>4:00pm Volleyball-C/JV/Varsity Hershey</b></p>	17	<p>End of 1st Quarter</p>	18	<p>Fall Break CCHS Football @ Chase County Schools <b>1:00pm Cross Country-Varsity University of NE-Kearney vs. TBA</b> <b>6:00pm Football-B/Varsity Chadron</b></p>	19	<p>Fall Break <b>TBD Football-B/Varsity TBA vs. TBA</b></p>
22	<p>Fall Break <b>3:00pm Volleyball-G/JV Southwest vs. Multiple Schools</b></p>	23	<p>National FFA Convention @ Indianapolis, IN <b>4:00pm Volleyball-JV/Varsity McCook vs. Multiple Schools</b></p>	24	<p>National FFA Convention @ Indianapolis, IN FCCLA @ McCook National FFA Convention @ Indianapolis, IN</p>	25	<p>National FFA Convention @ Indianapolis, IN <b>TBD Football-B/Varsity TBA vs. TBA</b></p>	26	<p>National FFA Convention @ Indianapolis, IN</p>
29	<p><b>5:30pm Volleyball-Varsity North Platte vs. Multiple Schools</b></p>	30	<p><b>6:00pm Volleyball-Varsity North Platte vs. Multiple Schools</b></p>	31					

Student Progress Report			9/1/2017	9/8/2017			9/1/2017	9/8/2017		
Student	Course Name	Score		(+/-)		Percent Complete	(+ / -)	Target Progress		
1	Chemistry (2016)	89.4	88.8	-0.6		2.4	5.5	3.1		
	Consumer Math (2016)	95.4	97	1.6		4.1	8.2	4.1		
	Introduction to Law, Public Safety, Corrections, a	89.9	88.7	-1.2		9.1	12.1	3		
	Psychology (2016)	97.8	98	0.2		9.6	13.7	4.1		
						Total	14.3	10		
2	Rosetta Stone	92.84	92.84	0		9.84	9.84	0	5	
3	Essentials of Business (2016)	89.4	93.9	4.5		30.3	66.7	36.4	10	
4	A/V Technology and Film Careers (2016)	85.3	85.3	0		14	14	0		
	Career Explorations I (2016)	78.65	78.65	0		100	100	0		
	Career Management (2016)	86.8	86.95	0.15		30.3	39.5	9.2		
	English III Fundamentals (2016) (CRx)	77.35	77.35	0		15.4	19.2	3.8		
						Total	13	10		
5	ACT* Test Prep (2016)	85	85.85	0.85		5	11.1	6.1	5	
6	Agribusiness Systems (2016)	83	78.2	-4.8		10	14	4		
	Introduction to Agriculture, Food, and Natural Re	94.8	94.8	0		6.9	6.9	0		
	Natural Resources Systems (2016)	73.9	73.9	0		10.6	10.6	0		
						Total	4	10		
7	Introduction to Careers in the Health Sciences (2	93.5	92.6	-0.9		4.5	11	6.5	5	
8	Small Business Entrepreneurship (2016)	90.2	80.6	-9.6		6.3	8.3	2		
	Rosetta Stone	98.14	98.14	0			3.78	3.78		
						Total	5.78	5		
9	Introduction to Agriculture, Food, and Natural R	85.1	87.8	2.7		3	8	5	5	
10	Engineering and Design (2016)	97.7	96.8	-0.9		5	10.6	5.6	5	
11	Rosetta Stone		0	0			0	0	5	
12	Spanish I (2016)	88.7	88.9	0.2		5	8.6	3.6	5	
13	Introduction to Law, Public Safety, Corrections, a	88.3	90.7	2.4		3.5	7.9	4.4	5	

14		College Classes								
15		College Classes								
16		College Classes								
17		Career Management (2016)	100	91.6	-8.4		4.7	17.4	12.7	5
18		Algebra I (2016) (CRx)	0	0	0		0	0	0	5
19		Rosetta Stone		89.7	89.7			3.78	3.78	5
20		Biology - Semester 2 (2016)	91.5	92.7	1.2		2.1	3.1	1	
		English I Fundamentals - Semester 2 (2016)	0	0	0		0	0	0	
								Total	1	5
21		Small Business Entrepreneurship (2016)	89.3	90	0.7		16.8	29.5	12.7	10
22		Griggs online								
23		Personal Financial Literacy (2016) (CRx)	98.48	98.48	0		49.8	51.9	2.1	
		Pre-calculus (2016)	96.4	96.1	-0.3		2.2	4	1.8	
								Total	3.9	5
24		Rosetta Stone	93.9	93.9	0			5.3	5.3	5
25		ACT* Test Prep (2016)	0		0		0	7.1	7.1	
		Small Business Entrepreneurship (2016)	97.7	97.6	-0.1		5	12.5	13.5	
								Total	20.6	10
26		Introduction to Careers in the Health Sciences (2016)	83.3	83.3	0		1.5	6.1	4.6	5
27		Nursing: Unlimited Possibilities and Unlimited Potential (2016)	83.3	84	0.7		1.5	5.9	4.4	5
28		Introduction to Agriculture, Food, and Natural Resources (2016)	86.6	86.6	0		3	8	5	5
29		Introduction to Law, Public Safety, Corrections, and Justice (2016)	92.5	92.5	0		4.5	4.5	0	5
30		French I (2016)	90.95	92.5	1.55		7.9	11.6	3.7	
		ACT* Test Prep (2016)			0				0	
								Total	3.7	5
31		Engineering and Design (2016)	83.3	82.3	-1		0	5	5	5
32		English IV Fundamentals (2016) (CRx)	85.8	85.8	0		1.2	2.4	1.2	
		Keyboarding and Applications (2016)	85.2	85.2	0		10.4	11.9	1.5	

									2.7	10
33		Algebra I Fundamentals (2016) (CRx)	64.8	67.75	2.95		11.2	14.8	3.6	
		English I Fundamentals (2016)	77.6	73.95	-3.65		7.8	14.3	6.5	
									10.1	10
34		French II (2016)	85.1	85.1	0		3.8	12.7	8.9	5
35		Keyboarding and Applications (2016) (CRx)	88.6	88.6	0		7.8	7.8	0	
		Mathematics 800 Fundamentals (2016) (CRx)	71.7	71.7	0		3	3	0	
									0	10
36		Pre-calculus (2016)	81.3	90.7	9.4		0.6	1.7	1.1	5
37		ACT* Test Prep (2016)	91.2	90.5	-0.7		18.5	29.6	11.1	5
38		Forensics: Using Science to Solve a Mystery (2016)	76.3	85.9	9.6		3.2	14	10.8	10
39		ACT* Test Prep (2016)	96.5	93.25	-3.25		7.4	14.8	7.4	5
40		Fundamentals of Digital Media (2016)	0	0	0		0	1.5	1.5	5
41		English III Fundamentals (2016)	88.18	86.85	-1.33		34	39.7	5.7	5
42		Rosetta Stone	100	100	0			1.51	1.51	5
43		World History (2016)	95.4	92.6	-2.8		3.2	8.9	5.7	5
44		Geometry (2016)	86.1	85.6	-0.5		1.6	6.6	5	5
45		French I (2016)	85.2	85.2	0		0	6.1	6.1	5
46		Rosetta Stone	95.7	95.7	0		0	6.06	6.06	
47		Introduction to Agriculture, Food, and Natural Resources (2016)	90.4	90.4	0		5	10.6	5.6	5
48		Biology (2016) (CRx)	91.1	92.2	1.1		1.4	3.5	2.1	5
		Keyboarding and Applications (2016) (CRx)	85.17	85.17	0		28.1	31.5	3.4	
									5.5	5
49		Introduction to Information Technology (2016)	78.2	78.4	0.2		10.4	16	5.6	5
50		Introduction to Careers in the Health Sciences (2016)	86.1	86.1	0		0	5	5	5
51		World Geography (2016)	87.4	87.6	0.2		1.8	4.3	2.5	5
52		English II (2016)	99	99	0		0.7	2.6	1.9	
		Health Education (2016)	91.1	88.6	-2.5		11.2	19.1	7.9	



Hello everyone!

It has been a crazy, but great start to the school year. I would say one of the smoothest starts as an educator. We are working out some kinks, but we are off and running. I have attached some info on alternative education and Todd Westover will be in next month to give a short presentation.

AdvancED accreditation

We are now looking at an October 3<sup>rd</sup> sale for the Wellington property. We have run into a few hiccups along the way, but I think we are moving in the right direction.

LaVista Conference November 15-17 (Who is interested?)

We will be posting the snow removal bid for this year. It will be in the paper next week.

Bus barn has dirt moved, and that is about it.

**2017-2018  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

County-District #: 15-0010    Class #: C-1  
Chase County Schools  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Chase County

This budget is for the Period **SEPTEMBER 1, 2017** through **AUGUST 31, 2018**

**Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds		TOTAL
	All Other Purposes		
General Fund	\$ -	\$ 6,671,037.31	\$ 6,671,037.31
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ -	\$ -	\$ -
Special Building Fund	\$ 579,738.20	\$ -	\$ 579,738.20
Qualified Capital Purpose Undertaking Fund	\$ 304,240.00	\$ 64,723.63	\$ 368,963.63
<b>Total All Funds</b>	\$ 304,240.00	\$ 7,315,499.14	\$ 7,619,739.14

**Total Certified Valuation (All Counties)**    \$ 1,416,473,819

*(Certification of Valuation(s) from County Assessor MUST be attached)*

\$ 5,957,343.08	Principal
\$ 585,150.15	Interest
\$ 6,542,493.23	<b>Total Outstanding Bonded Indebtedness</b>

Outstanding Bonded Indebtedness as of September 1, 2017  
*(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)*

**County Clerk's Use Only**

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2016 through June 30, 2017?  
 YES     NO  
*If YES, Please submit Interlocal Agreement Report by September 20, 2017.*

**Report of Trade Names, Corporate Names & Business Names**

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2016 through June 30, 2017?  
 YES     NO  
*If YES, Please submit Trade Name Report by September 20, 2017.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2017-2018 school fiscal year?  
 YES     NO

**Submission Information**

**Budget Due by 9-20-2017**

Submit budget to:

Auditor of Public Accounts  
State Capitol, Suite 2303  
Lincoln, NE 68509  
Telephone: (402) 471-2111    FAX: (402) 471-3301  
Website: [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)

Questions - E-Mail: [Deann.Haeffner@nebraska.gov](mailto:Deann.Haeffner@nebraska.gov)

2017-2018 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,180,187.00	3,394,759.00	6,604,327.00	9,999,086.00	757,092.00	8,341,994.00	9,099,086.00	900,000.00	9,999,086.00
Depreciation	561,310.00	656,178.00		656,178.00			656,178.00		656,178.00
Employee Benefit	21,542.00	21,542.00		21,542.00			21,542.00		21,542.00
Contingency	-	-		-			-		-
Activities	425,263.00	505,263.00		505,263.00			505,263.00		505,263.00
School Nutrition	80,739.00	350,000.00		350,000.00			350,000.00		350,000.00
Bond	337,169.00	337,169.00		337,169.00			337,169.00		337,169.00
Special Building	526,059.18	526,059.18	573,940.82	1,100,000.00			1,100,000.00		1,100,000.00
Qualified Capital Purpose Undertaking	205,921.00	205,921.00	365,274.00	571,195.00			571,195.00		571,195.00
Cooperative	-	-		-			-		-
Student Fee	8,110.00	15,000.00		15,000.00			15,000.00		15,000.00
<b>TOTAL ALL FUNDS</b>	<b>4,346,300.18</b>	<b>6,011,891.18</b>	<b>7,543,541.82</b>	<b>13,555,433.00</b>	<b>757,092.00</b>	<b>8,341,994.00</b>	<b>12,655,433.00</b>	<b>900,000.00</b>	<b>13,555,433.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**PERSONAL AND REAL PROPERTY TAX RECAP**

	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	COUNTY TREASURERS COMMISSION 1% OF TAXES COLLECTED (Line B)	TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)
General Fund	6,604,327.00	66,710.31	6,671,037.31
Bond Funds (Total Of All Bond Funds)	-	-	-
Special Building Fund	573,940.82	5,797.38	579,738.20
Qualified Capital Purpose Undertaking Fund	365,274.00	3,689.63	368,963.63

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 156,872.00	\$ 420,000.00

COUNTY TREASURERS BALANCE, 9-1-2017			
800,000.00	-	110,000.00	70,000.00

2016-2017 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,511,750.00	4,036,758.00	6,760,429.00	10,797,187.00	765,000.00	7,852,000.00	8,617,000.00	2,180,187.00
Depreciation	694,031.00	1,267,488.00		1,267,488.00			706,178.00	561,310.00
Employee Benefit	21,474.00	50,367.00		50,367.00			28,825.00	21,542.00
Contingency	-	-		-			-	-
Activities	577,010.00	930,526.00		930,526.00			505,263.00	425,263.00
School Nutrition	114,916.00	449,739.00		449,739.00			369,000.00	80,739.00
Bond	362,351.00	699,464.00	-	699,464.00			362,295.00	337,169.00
Special Building	557,320.00	837,317.00	200,000.00	1,037,317.00			511,257.82	526,059.18
Qualified Capital Purpose Undertaking	321,283.00	470,401.00	306,715.00	777,116.00			571,195.00	205,921.00
Cooperative	-	-		-			-	-
Student Fee	10,346.00	23,110.00		23,110.00			15,000.00	8,110.00
<b>TOTAL ALL FUNDS</b>	<b>4,170,481.00</b>	<b>8,765,170.00</b>	<b>7,267,144.00</b>	<b>16,032,314.00</b>	<b>765,000.00</b>	<b>7,852,000.00</b>	<b>11,686,013.82</b>	<b>4,346,300.18</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
\$ 420,000.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 15-0010  
Chase County Schools

2015-2016 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,907,030.00	3,743,002.00	5,866,385.00	9,609,387.00	577,952.00	7,519,685.00	8,097,637.00	1,511,750.00
Depreciation	366,178.00	866,600.00		866,600.00			172,569.00	694,031.00
Employee Benefit	21,392.00	21,474.00		21,474.00			-	21,474.00
Contingency	-	-		-			-	-
Activities	414,375.00	916,357.00		916,357.00			339,347.00	577,010.00
School Lunch	85,424.00	383,981.00		383,981.00			269,065.00	114,916.00
Bond	404,667.00	840,367.00	328.00	840,695.00			478,344.00	362,351.00
Special Building	300,155.00	330,584.00	226,736.00	557,320.00			-	557,320.00
Qualified Capital Purpose Undertaking	240,718.00	278,539.00	345,404.00	623,943.00			302,660.00	321,283.00
Cooperative	-	-		-			-	-
Student Fee	10,485.00	14,026.00		14,026.00			3,680.00	10,346.00
TOTAL ALL FUNDS	\$ 3,750,424.00	7,394,930.00	6,438,853.00	13,833,783.00	577,952.00	7,519,685.00	9,663,302.00	4,170,481.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
\$ 414,889.00

## CORRESPONDENCE INFORMATION

### ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent.*

**Chase County Schools**  
**520 E. 9th St.**  
**Imperial, NE 69033**  
**308-882-4304**  
**[www.chasecountyschools.org](http://www.chasecountyschools.org)**

<p>BOARD CHAIRPERSON</p> <hr/> <p>NAME: Jeff Olsen</p> <hr/> <p>TITLE / FIRM NAME: Chairperson</p> <hr/> <p>TELEPHONE: 308-882-4304</p> <hr/> <p>EMAIL ADDRESS: <a href="mailto:jolsen@gpcom.net">jolsen@gpcom.net</a></p>	<p>CLERK/TREASURER/SUPERINTENDENT/OTHER</p> <hr/> <p>NAME: Joseph Letfdal</p> <hr/> <p>TITLE / FIRM NAME: Superintendent</p> <hr/> <p>TELEPHONE: 308-882-4304</p> <hr/> <p>EMAIL ADDRESS: <a href="mailto:jletfdal@chasecountyschools.org">jletfdal@chasecountyschools.org</a></p>
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For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2017 at 6:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

  
 Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	(1)	(2)	(3)				
General	\$ 8,097,637.00	\$ 8,617,000.00	\$ 9,099,086.00	\$ 900,000.00	\$ 3,394,759.00	\$ 66,710.31	\$ 6,671,037.31
Depreciation	\$ 172,569.00	\$ 706,178.00	\$ 656,178.00		\$ 656,178.00		
Employee Benefit	\$ -	\$ 28,825.00	\$ 21,542.00		\$ 21,542.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 339,347.00	\$ 505,263.00	\$ 505,263.00		\$ 505,263.00		
School Nutrition	\$ 269,065.00	\$ 369,000.00	\$ 350,000.00		\$ 350,000.00		
Bond	\$ 478,344.00	\$ 362,295.00	\$ 337,169.00		\$ 337,169.00		
Special Building	\$ -	\$ 511,257.82	\$ 1,100,000.00		\$ 526,059.18	\$ 5,797.38	\$ 579,738.20
Qualified Capital Purpose Undertaking	\$ 302,660.00	\$ 571,195.00	\$ 571,195.00		\$ 205,921.00	\$ 3,689.63	\$ 368,963.63
Cooperative	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ 3,680.00	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00		
TOTALS	\$ 9,663,302.00	\$ 11,686,013.82	\$ 12,655,433.00	\$ 900,000.00	\$ 6,011,891.18	\$ 76,197.32	\$ 7,619,739.14

Total Personal and Real Property Tax Requirement For Bonds  
\$ 304,240.00

Total Personal and Real Property Tax Requirement for ALL Other  
\$ 7,315,499.14

# Notice of Special Hearing To Set Final Tax Request

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2017 at 6:05 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

## 2016/17 Budget Information

## 2017/18 Budget Information

	2016-2017 Property Tax Request	2016 Tax Rate	Property Tax Rate (2016-2017 Request Divided By 2017 Valuation)	2017-2018 Proposed Property Tax Request	Proposed 2017 Tax Rate
General Fund	6,828,716.09	0.485098	0.482093	6,671,037.31	0.470961
Bond Fund(s) K - 12			0.000000	-	0.000000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	202,020.20	0.014351	0.014262	579,738.20	0.040928
Qualified Capital Purpose Undertaking Fund K - 12	309,813.13	0.022009	0.021872	368,963.63	0.026048
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000
Total	7,340,549.42	0.521458	0.518227	7,619,739.14	0.537937

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

15-0010

Chase County Schools

Line No.	2017-2018 Amount Budgeted To Spend
1	
2	
3	
4	
5	
6	
7	
8	
9	\$ -
10	
11	
12	
13	
14	
15	
16	
17	\$ -
18	
19	
20	\$ 93,228.00
21	
22	\$ 93,228.00

Chase County Schools  
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,671,037.31	-	579,738.20	368,993.63
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property	-	-	-	304,240.00
4	Judgments not paid by liability insurance	-	-	-	-
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-	-	-	-
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-	-	-	-
7	Voluntary termination agreements from collective bargaining agreement with certificated employees 9/1/17 to 8/31/18 up to 75%	-	-	-	-
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	-	-	304,240.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,671,037.31	-	579,738.20	64,723.63
14	Assessed Valuation	1,416,473,819	1,416,473,819	1,416,473,819	1,416,473,819
15	Levy Subject to Limitation (Line 13 / Line 14) x 100	0.470961	0.000000	0.040928	0.004589
16	Total Levy for Compliance	0.516458			

If the total levy on Line 16 is \$1.05 or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund Levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10, 110 & 79-10, 110.02).

**REMINDER:** School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**Voluntary Termination Exclusions**

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17 within 5 years, will result in savings to the school, were not included in a collective bargaining agreement.

Line 7 Amounts levied by school district at maximum levy to pay for 75% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/17 to 8/31/18 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 6,671,037.31	1,416,473,819	0.470961
Special Building Fund	\$ 579,738.20	1,416,473,819	0.040928
Bond Fund	\$ -	1,416,473,819	0
Bond Fund	\$ -	1,416,473,819	0
Bond Fund	\$ -	1,416,473,819	0
OCHFUF Fund	\$ 388,983.63	1,416,473,819	0.028048
OCHFUF Fund	\$ -	1,416,473,819	0
OCHFUF Fund	\$ -	1,416,473,819	0
	\$ -	1,416,473,819	0
	\$ -	1,416,473,819	0
Total	\$ 7,619,739.14		0.537937

Must agree to cover

## Superintendent Pay Transparency Notice—Joseph Lefdal

Notice is hereby given that Chase County Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on March 8th, 2016 at 6 pm at the Board Room in Imperial, Nebraska.

After the 2017/18 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

0

The estimated costs to the district for the 2017/18 year and future years are listed below:

	2017/18 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 138,000.00		\$ 138,000.00
<b>Compensation for activities outside of the regular salary:</b>			
• Extended contracts / Activities outside of regular salary			\$ -
• Bonus/Incentive/Performance Pay			\$ -
• Stipends			\$ -
• All other costs not mentioned above			\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• Insurances (Health, Dental, Life, Long Term Disability)	\$ 18,883.20		\$ 18,883.20
• Cafeteria Plan Stipend			\$ -
• Cash in lieu of insurance			\$ -
• Employee's share of retirement, deferred compensation, FICA and Medicare <b>if paid by the district</b>			\$ -
• District's share of retirement, FICA and Medicare	\$ 23,521.80		\$ 23,521.80
• IRS value of housing allowance			\$ -
• IRS value of vehicle allowance			\$ -
• Additional leave days			\$ -
• Annuities			\$ -
• Service credit purchase			\$ -
• Association / Membership dues	\$ 1,000.00		\$ 1,000.00
• Cell Phone/Internet reimbursement			\$ -
• Relocation reimbursement			\$ -
• Travel allowance/reimbursement			\$ -
• Mileage Allowance			\$ -
• Educational tuition assistance			\$ -
• All other benefit costs not mentioned above			\$ -
<b>Totals:</b>	<b>\$ 181,405.00</b>	<b>\$ -</b>	<b>\$ 181,405.00</b>


Dundy County Assessor  
**CERTIFICATION OF TAXABLE VALUE**  
 FOR  
**SCHOOL DISTRICTS**  
**TAX YEAR 2017**

**TO:**  
 CHASE CO SCHOOLS 10  
 SUPERINTENDENT  
 P O BOX 577  
 IMPERIAL NE 69033-0577

**FROM:**  
 JOANNA NIBLACK  
 DUNDY COUNTY ASSESSOR  
 P O BOX 487  
 BENKELMAN NE 69021-0487  
 (308) 423-2821  
 dundyassessor@dwitel.com.net

<b>TAXABLE VALUE LOCATED IN DUNDY COUNTY</b>		
Base School District Name	Class of School	District Taxable Value
Chase Co Schools 10	3	74,937,850

I, Joanna Niblack, Dundy County Assessor, hereby certify on this 14<sup>th</sup> day of August, 2017, that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Statute 13-509.

  
 Joanna Niblack  
 DUNDY COUNTY ASSESSOR  
 August 14, 2017

RE: Personal Property  
 cc. County Clerk, Dundy County  
 County Clerk, Chase County

*Note to School District: A copy of the Certification of Value must be attached to your budget document.*

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2017**

TO:

SCHOOL DISTRICT # 0010 ATTN: Superintendent of Schools P O BOX 577 IMPERIAL NE 69033-0577
--

**TAXABLE VALUE FOR CHASE COUNTY**

NAME of Base School District	Class	Base School Code	Affiliated/Join Code	2017 Taxable SCHOOL Value
Chase County Schools	1	15-0010		\$ 1,341,535,969
SPECIAL BUILDING	1	15-0010		\$ 1,341,535,969

Pursuant to Neb. Rev. Stat. 13-509, I, Dorothy Bartels, Chase County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.



Dorothy Bartels  
CHASE COUNTY ASSESSOR  
P O BOX 1299  
IMPERIAL NE 69033-1299  
1-308-882-7506

*11e August 2017*

NOTE TO SCHOOL DISTRICT: A Copy of the Certification of Value must be attached to your budget document.

CC: County Clerk, Chase County

**SCHOOL DISTRICT BUDGET FORM LC-2**  
**2017/18**

NDE 03-056  
Revised 6/2017

[	<p><b>District Number:</b> 15-0010-000</p> <p><b>District Name:</b> CHASE COUNTY SCHOOLS</p> <p><b>Class:</b> 3</p>	]
---	---	---

Instructions

2017/18 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	8,069,692
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$140,453]	A-355	140,453
Total Adjusted Budget Authority	A-361	8,210,145
Total Allowable Budget Authority	A-780	8,210,145

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

No file chosen

Excel file ONLY - 20MB limit  
Update the budget data any time a change is made to the Budget Spreadsheet.

2017/18 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2017/18 General Fund Budget of Disbursements & Transfers	B-100	9,099,086
<b>2017/18 Special Grant Funds</b>	B-110	38,621
2017/18 Special Education Budget of Disbursements & Transfers	B-120	757,092
2017/18 General Fund Lid Exclusions	B-130	93,228
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	8,210,145
2017/18 Unused Budget Authority	B-150	0
<b>Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.</b>		
Total Unused Budget Authority		
2016/17 Total Unused Budget Authority	B-160	140,453
2017/18 General Fund Expenditure Growth	B-162	140,453
Adjusted Unused Budget Authority	B-165	0
2017/18 Unused Budget Authority	B-170	0

Total Unused Budget Authority  
(Carries forward into future school fiscal years)

B-175

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override)

**B-180**  Yes  No

2017/18 Allowable Reserves and Total Reserves

2017/18 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2017/18 Total Allowable Reserves	C-180	<input type="text" value="3,184,680"/>
<hr/>		
2017/18 General Fund Necessary Cash Reserve	<b>C-300</b>	<input type="text" value="900,000"/>
2017/18 Depreciation Fund Total Requirements	<b>C-310</b>	<input type="text" value="656,178"/>
2017/18 Employee Benefit Fund Necessary Cash Reserve	<b>C-320</b>	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="1,556,178"/>

Recalculate LC-2 after making changes to individual lines (*Form not saved*)

Save a copy of the LC-2 without submitting to NDE (*Save before moving to another page*)

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.

**Mailed or emailed budgets will not be accepted by NDE.**

Log Out of LC-2 system (*If you log out without saving and/or submitting your data, changes will be lost.*)

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
**2017/18**

NDE 03-056  
Revised 6/2017

**District Number:** 15-0010-000  
**District Name:** CHASE COUNTY SCHOOLS  
**Class:** 3

**Special Grant Fund List**

[Return to LC-2](#)

Total Special Grant Funds 3.00 38,621

**If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bill Biven at bill.biven@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Adult Education Volunteer Coordination Program	1.03	0
Advance Placement Test Fee Reduction Program Grants	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	0
Beyond School Bells Grant	1.07	0
Building Safe and Responsive Schools Grants	1.08	0
Career and Technical Education Grants (Carl Perkins)	1.09	0
Career Education Grants	1.10	0
Century Link/NETA Grants	1.11	1,902
Community Incentive Grants	1.12	0
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants Learning Opportunity Grants and Innovation Grants)	1.17	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	0
Forest Service Grants (Conservation Education)	1.20	0
Great Plains Communications Grants (Commitment to the Schools)	1.21	0
Head Start Grants	1.22	0
High Ability Learner Incentive Grants (Gifted)	1.23	5,400
High School Equivalency Assistance Act Grants	1.24	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.25	

*Short-Term Borrowings	1.68	0
*Special Supplementary Grants from City or County Governments	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	0

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)**

**REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES**  
**REPORTING PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017**

**Chase County Schools**

**Chase**

SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Chase County Elementary School

Chase County Middle School

Chase County High School

District 15-0010



## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2017 at 6:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Shirley Stambaugh*  
Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	(1)	(2)	(3)				
General	\$ 8,097,637.00	\$ 8,617,000.00	\$ 9,099,086.00	\$ 900,000.00	\$ 3,394,759.00	\$ 66,710.31	\$ 6,671,037.31
Depreciation	\$ 172,569.00	\$ 706,178.00	\$ 656,178.00		\$ 656,178.00		
Employee Benefit	\$ -	\$ 28,825.00	\$ 21,542.00		\$ 21,542.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 339,347.00	\$ 505,263.00	\$ 505,263.00		\$ 505,263.00		
School Nutrition	\$ 269,065.00	\$ 369,000.00	\$ 350,000.00		\$ 350,000.00		
Bond	\$ 478,344.00	\$ 362,295.00	\$ 337,169.00		\$ 337,169.00		
Special Building	\$ -	\$ 511,287.82	\$ 1,100,000.00		\$ 526,059.18	\$ 5,797.38	\$ 579,738.20
Qualified Capital Purpose Undertaking	\$ 302,660.00	\$ 571,195.00	\$ 571,195.00		\$ 205,921.00	\$ 3,689.63	\$ 368,963.63
Cooperative	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ 3,680.00	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00		
TOTALS	\$ 9,663,302.00	\$ 11,686,013.82	\$ 12,655,433.00	\$ 900,000.00	\$ 6,011,891.18	\$ 76,197.32	\$ 7,619,739.14

Total Personal and Real Property Tax Requirement For Bonds  
\$ 304,240.00

Total Personal and Real Property Tax Requirement for ALL Other  
\$ 7,315,499.14

**2017-2018  
STATE OF NEBRASKA  
SCHOOL DISTRICT BUDGET FORM**

County-District #: 15-0010      Class #: C-1  
Chase County Schools  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Chase County

This budget is for the Period **SEPTEMBER 1, 2017** through **AUGUST 31, 2018**

**Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:**

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds		TOTAL
	All Other Purposes		
General Fund	\$ -	\$ 6,671,037.31	\$ 6,671,037.31
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ -	\$ -	\$ -
Special Building Fund	\$ 579,738.20	\$ -	\$ 579,738.20
Qualified Capital Purpose Undertaking Fund	\$ 304,240.00	\$ 64,723.63	\$ 368,963.63
<b>Total All Funds</b>	\$ 304,240.00	\$ 7,315,499.14	\$ 7,619,739.14

**Total Certified Valuation (All Counties)**      \$ 1,416,473,819

*(Certification of Valuation(s) from County Assessor MUST be attached)*

Outstanding Bonded Indebtedness as of September 1, 2017 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i>	
\$ 5,957,343.08	Principal
\$ 585,150.15	Interest
<b>\$ 6,542,493.23</b>	<b>Total Outstanding Bonded Indebtedness</b>

**County Clerk's Use Only**

**Report of Joint Public Agency & Interlocal Agreements**

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2016 through June 30, 2017?  
 YES       NO  
*If YES, Please submit Interlocal Agreement Report by September 20, 2017.*

**Report of Trade Names, Corporate Names & Business Names**

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2016 through June 30, 2017?  
 YES       NO  
*If YES, Please submit Trade Name Report by September 20, 2017.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2017-2018 school fiscal year?  
 YES       NO

**Submission Information**

**Budget Due by 9-20-2017**

Submit budget to:

**APA Contact Information**

Auditor of Public Accounts  
State Capitol, Suite 2303  
Lincoln, NE 68509

Telephone: (402) 471-2111      FAX: (402) 471-3301  
 Website: [www.auditors.nebraska.gov](http://www.auditors.nebraska.gov)

Questions - E-Mail: [Deann.Haeffner@nebraska.gov](mailto:Deann.Haeffner@nebraska.gov)

1. Auditor of Public Accounts - Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education - Upload to NDE Portal only

2017-2018 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,180,187.00	3,394,759.00	6,604,327.00	9,999,086.00	757,092.00	8,341,994.00	9,099,086.00	900,000.00	9,999,086.00
Depreciation	561,310.00	656,178.00		656,178.00			656,178.00		656,178.00
Employee Benefit	21,542.00	21,542.00		21,542.00			21,542.00		21,542.00
Contingency	-	-		-			-		-
Activities	425,263.00	505,263.00		505,263.00			505,263.00		505,263.00
School Nutrition	80,739.00	350,000.00		350,000.00			350,000.00		350,000.00
Bond	337,169.00	337,169.00		337,169.00			337,169.00		337,169.00
Special Building	526,059.18	526,059.18	573,940.82	1,100,000.00			1,100,000.00		1,100,000.00
Qualified Capital Purpose Undertaking	205,921.00	205,921.00	365,274.00	571,195.00			571,195.00		571,195.00
Cooperative	-	-		-			-		-
Student Fee	8,110.00	15,000.00		15,000.00			15,000.00		15,000.00
<b>TOTAL ALL FUNDS</b>	<b>4,346,300.18</b>	<b>6,011,891.18</b>	<b>7,543,541.82</b>	<b>13,555,433.00</b>	<b>757,092.00</b>	<b>8,341,994.00</b>	<b>12,655,433.00</b>	<b>900,000.00</b>	<b>13,555,433.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**PERSONAL AND REAL PROPERTY TAX RECAP**

	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	COUNTY TREASURERS COMMISSION 1% OF TAXES COLLECTED (Line B)	TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)
General Fund	6,604,327.00	66,710.31	6,671,037.31
Bond Funds (Total Of All Bond Funds)	-	-	-
Special Building Fund	573,940.82	5,797.38	579,738.20
Qualified Capital Purpose Undertaking Fund	365,274.00	3,689.63	368,963.63

<b>CERTIFIED STATE AID</b>	<b>156,872.00</b>	<b>\$</b>	<b>MOTOR VEHICLE TAXES</b>	<b>420,000.00</b>
----------------------------	-------------------	-----------	----------------------------	-------------------

<b>COUNTY TREASURERS BALANCE, 9-1-2017</b>			
800,000.00	-	110,000.00	70,000.00

2016-2017 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,511,750.00	4,036,758.00	6,760,429.00	10,797,187.00	765,000.00	7,852,000.00	8,617,000.00	2,180,187.00
Depreciation	694,031.00	1,267,488.00		1,267,488.00			706,178.00	561,310.00
Employee Benefit	21,474.00	50,367.00		50,367.00			28,825.00	21,542.00
Contingency	-	-		-			-	-
Activities	577,010.00	930,526.00		930,526.00			505,263.00	425,263.00
School Nutrition	114,916.00	449,739.00		449,739.00			369,000.00	80,739.00
Bond	362,351.00	699,464.00	-	699,464.00			362,295.00	337,169.00
Special Building	557,320.00	837,317.00	200,000.00	1,037,317.00			511,257.82	526,059.18
Qualified Capital Purpose Undertaking	321,283.00	470,401.00	306,715.00	777,116.00			571,195.00	205,921.00
Cooperative	-	-		-			-	-
Student Fee	10,346.00	23,110.00		23,110.00			15,000.00	8,110.00
<b>TOTAL ALL FUNDS</b>	<b>4,170,481.00</b>	<b>8,765,170.00</b>	<b>7,267,144.00</b>	<b>16,032,314.00</b>	<b>765,000.00</b>	<b>7,852,000.00</b>	<b>11,686,013.82</b>	<b>4,346,300.18</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
\$ 420,000.00

ACTUAL RESOURCES AND DISBURSEMENTS

County-District # 15-0010  
Chase County Schools

2015-2016 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,907,030.00	3,743,002.00	5,866,385.00	9,609,387.00	577,952.00	7,519,685.00	8,097,637.00	1,511,750.00
Depreciation	366,178.00	866,600.00		866,600.00			172,569.00	694,031.00
Employee Benefit	21,392.00	21,474.00		21,474.00			-	21,474.00
Contingency	-	-		-			-	-
Activities	414,375.00	916,357.00		916,357.00			339,347.00	577,010.00
School Lunch	85,424.00	383,981.00		383,981.00			269,065.00	114,916.00
Bond	404,667.00	840,367.00	328.00	840,695.00			478,344.00	362,351.00
Special Building	300,155.00	330,584.00	226,736.00	557,320.00			-	557,320.00
Qualified Capital Purpose Undertaking	240,718.00	278,539.00	345,404.00	623,943.00			302,660.00	321,283.00
Cooperative	-	-		-			-	-
Student Fee	10,485.00	14,026.00		14,026.00			3,680.00	10,346.00
<b>TOTAL ALL FUNDS</b>	<b>\$ 3,750,424.00</b>	<b>7,394,930.00</b>	<b>6,438,853.00</b>	<b>13,833,783.00</b>	<b>577,952.00</b>	<b>7,519,685.00</b>	<b>9,663,302.00</b>	<b>4,170,481.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

**MOTOR VEHICLE TAXES**  
**\$ 414,889.00**

# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent.*

NAME Chase County Schools  
ADDRESS 520 E. 9th St.  
CITY & ZIP CODE Imperial, NE 69033  
TELEPHONE 308-882-4304  
WEBSITE www.chasecountyschools.org

## BOARD CHAIRPERSON

NAME Jeff Olsen

TITLE /FIRM NAME Chairperson

TELEPHONE 308-882-4304

EMAIL ADDRESS jolsen@gpcom.net

## CLERK/TREASURER/SUPERINTENDENT/OTHER

NAME Joseph Letfal

TITLE Superintendent

TELEPHONE 308-882-4304

EMAIL ADDRESS jletfal@chasecountyschools.org

For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

Board Chairperson

Clerk / Treasurer / Superintendent / Other

Preparer

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2017 at 6:00 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

  
 \_\_\_\_\_  
 Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	(1)	(2)	(3)				
General	\$ 8,097,637.00	\$ 8,617,000.00	\$ 9,099,086.00	\$ 900,000.00	\$ 3,394,759.00	\$ 66,710.31	\$ 6,671,037.31
Deprecation	\$ 172,569.00	\$ 706,178.00	\$ 656,178.00		\$ 656,178.00		
Employee Benefit	\$ -	\$ 28,825.00	\$ 21,542.00		\$ 21,542.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 339,347.00	\$ 505,263.00	\$ 505,263.00		\$ 505,263.00		
School Nutrition	\$ 269,065.00	\$ 369,000.00	\$ 350,000.00		\$ 350,000.00		
Bond	\$ 478,344.00	\$ 362,295.00	\$ 337,169.00		\$ 337,169.00		
Special Building	\$ -	\$ 511,257.82	\$ 1,100,000.00		\$ 526,059.18	\$ 5,797.38	\$ 579,738.20
Qualified Capital Purpose Undertaking	\$ 302,660.00	\$ 571,195.00	\$ 571,195.00		\$ 205,921.00	\$ 3,689.63	\$ 368,963.63
Cooperative	\$ -	\$ -	\$ -		\$ -		
Student Fee	\$ 3,680.00	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00		
TOTALS	\$ 9,663,302.00	\$ 11,686,013.82	\$ 12,655,433.00	\$ 900,000.00	\$ 6,011,891.18	\$ 76,197.32	\$ 7,619,739.14

Total Personal and  
 Real Property Tax  
 Requirement  
 For Bonds  
\$ 304,240.00

Total Personal and  
 Real Property Tax  
 Requirement  
 for ALL Other  
\$ 7,315,499.14

# Notice of Special Hearing To Set Final Tax Request

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 12 day of September 2017 at 6:05 o'clock P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

## 2016/17 Budget Information

## 2017/18 Budget Information

	2016-2017 Property Tax Request	2016 Tax Rate	Property Tax Rate (2016-2017 Request Divided By 2017 Valuation)	2017-2018 Proposed Property Tax Request	Proposed 2017 Tax Rate
General Fund	6,828,716.09	0.485098	0.482093	6,671,037.31	0.470961
Bond Fund(s) K - 12			0.000000	-	0.000000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	202,020.20	0.014351	0.014262	579,738.20	0.040928
Qualified Capital Purpose Undertaking Fund K - 12	309,813.13	0.022009	0.021872	368,963.63	0.026048
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000
<b>Total</b>	<b>7,340,549.42</b>	<b>0.521458</b>	<b>0.518227</b>	<b>7,619,739.14</b>	<b>0.537937</b>

**SCHEDULE A GENERAL FUND LID EXCLUSIONS**

County-District #

15-0010

Chase County Schools

Line No.	2017-2018 Amount Budgeted To Spend
1	
2	
3	
4	
5	
6	
7	
8	
9	\$ -
10	
11	
12	
13	
14	
15	
16	
17	\$ -
18	
19	
20	\$ 93,228.00
21	
22	\$ 93,228.00

Chase County Schools  
Schedule B - Levies

Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	6,671,037.31	-	579,738.20	368,993.63
2	Exclusions:				
3	Bonded indebtedness secured by a levy on property	-	-	-	304,240.00
4	Judgments not paid by liability insurance	-	-	-	-
5	Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-	-	-	-
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-	-	-	-
7	Voluntary termination agreements from collective bargaining agreement with certificated employees 9/1/17 to 8/31/18 up to 75%	-	-	-	-
8					
9					
10					
11					
12	Total Exclusions (Line 3 + Line 11)	-	-	-	304,240.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	6,671,037.31	-	579,738.20	64,723.63
14	Assessed Valuation	1,416,473,819	1,416,473,819	1,416,473,819	1,416,473,819
15	Levy Subject to Limitation (Line 13 / Line 14) x 100	0.470961	0.000000	0.040928	0.004589
16	Total Levy for Compliance	0.516458			

If the total levy on Line 16 is \$1.05 or less, the levy limitation per State Statute Section 77-3442 has been met.

If Total of Line 16 is greater than \$1.05 and you did not hold a successful election to override the levy, you are in violation of the levy lid. The school district must reduce property taxes to meet the levy limitation.

If Total of Line 16 is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the you must attach a copy of the election ballot and the certified election returns to your budget.

**Qualified Capital Purpose Undertaking Fund Levy.** A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is lower than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10, 110 & 79-10, 110.02).

**REMINDER:** School districts that have combined levies greater than \$1.20 or the combined levies that exceeded the maximum levy approved at a special election may be subject to petitions for the free holding of territory. Combined levies do not include levies for bonded indebtedness approved by the voters of a school district or levies for the refinancing of such bonded indebtedness.

**Voluntary Termination Exclusions**

Line 5 Amounts to pay for current and future sums agreed to be paid by a school district to certificated employees in exchange for a voluntary termination of employment occurring prior to 9/1/17 within 5 years, will result in savings to the school, were not included in a collective bargaining agreement.

Line 7 Amounts levied by school district at maximum levy to pay for 75% of the current and future sums agreed to be paid to certificated employees in exchange for voluntary termination between 9/1/17 to 8/31/18 as a result of collective bargaining agreement in force on 9/1/17

Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process.

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 6,671,037.31	1,416,473,819	0.470961
Special Building Fund	\$ 579,738.20	1,416,473,819	0.040928
Bond Fund	\$ -	1,416,473,819	0
Bond Fund	\$ -	1,416,473,819	0
Bond Fund	\$ -	1,416,473,819	0
QCFUF Fund	\$ 368,993.63	1,416,473,819	0.026046
QCFUF Fund	\$ -	1,416,473,819	0
QCFUF Fund	\$ -	1,416,473,819	0
	\$ -	1,416,473,819	0
	\$ -	1,416,473,819	0
Total	\$ 7,619,739.14		0.537937

Must agree to cover

## Superintendent Pay Transparency Notice—Joseph Lefdal

Notice is hereby given that Chase County Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on March 8th, 2016 at 6 pm at the Board Room in Imperial, Nebraska.

After the 2017/18 school year, how many years remain on the contract: (Column F must be completed if additional years remain on contract.)

0

The estimated costs to the district for the 2017/18 year and future years are listed below:

	2017/18 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
<b>Base Pay for the Total FTE</b>	\$ 138,000.00		\$ 138,000.00
<b>Compensation for activities outside of the regular salary:</b>			
• Extended contracts / Activities outside of regular salary			\$ -
• Bonus/Incentive/Performance Pay			\$ -
• Stipends			\$ -
• All other costs not mentioned above			\$ -
<b>Benefits and Payroll Costs Paid by district:</b>			
• Insurances (Health, Dental, Life, Long Term Disability)	\$ 18,883.20		\$ 18,883.20
• Cafeteria Plan Stipend			\$ -
• Cash in lieu of insurance			\$ -
• Employee's share of retirement, deferred compensation, FICA and Medicare <b>if paid by the district</b>			\$ -
• District's share of retirement, FICA and Medicare	\$ 23,521.80		\$ 23,521.80
• IRS value of housing allowance			\$ -
• IRS value of vehicle allowance			\$ -
• Additional leave days			\$ -
• Annuities			\$ -
• Service credit purchase			\$ -
• Association / Membership dues	\$ 1,000.00		\$ 1,000.00
• Cell Phone/Internet reimbursement			\$ -
• Relocation reimbursement			\$ -
• Travel allowance/reimbursement			\$ -
• Mileage Allowance			\$ -
• Educational tuition assistance			\$ -
• All other benefit costs not mentioned above			\$ -
<b>Totals:</b>	<b>\$ 181,405.00</b>	<b>\$ -</b>	<b>\$ 181,405.00</b>


Dundy County Assessor  
**CERTIFICATION OF TAXABLE VALUE**  
 FOR  
**SCHOOL DISTRICTS**  
**TAX YEAR 2017**

TO:  
**CHASE CO SCHOOLS 10**  
**SUPERINTENDENT**  
**P O BOX 577**  
**IMPERIAL NE 69033-0577**

FROM:  
**JOANNA NIBLACK**  
**DUNDY COUNTY ASSESSOR**  
**P O BOX 487**  
**BENKELMAN NE 69021-0487**  
 (308) 423-2821  
 dundyassessor@dwitel.com.net

<b>TAXABLE VALUE LOCATED IN DUNDY COUNTY</b>		
Base School District Name	Class of School	District Taxable Value
Chase Co Schools 10	3	74,937,850

I, Joanna Niblack, Dundy County Assessor, hereby certify on this 14<sup>th</sup> day of August, 2017, that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Statute 13-509.

  
 Joanna Niblack  
 DUNDY COUNTY ASSESSOR  
 August 14, 2017

RE: Personal Property  
 cc. County Clerk, Dundy County  
 County Clerk, Chase County

*Note to School District: A copy of the Certification of Value must be attached to your budget document.*

**CERTIFICATION OF TAXABLE VALUE  
FOR SCHOOL DISTRICTS  
TAX YEAR 2017**

TO:

SCHOOL DISTRICT # 0010 ATTN: Superintendent of Schools P O BOX 577 IMPERIAL NE 69033-0577
--

**TAXABLE VALUE FOR CHASE COUNTY**

NAME of Base School District	Class	Base School Code	Affiliated/Join Code	2017 Taxable SCHOOL Value
Chase County Schools	1	15-0010		\$ 1,341,535,969
SPECIAL BUILDING	1	15-0010		\$ 1,341,535,969

Pursuant to Neb. Rev. Stat. 13-509, I, Dorothy Bartels, Chase County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year.



Dorothy Bartels  
CHASE COUNTY ASSESSOR  
P O BOX 1299  
IMPERIAL NE 69033-1299  
1-308-882-7506

*11e August 2017*

NOTE TO SCHOOL DISTRICT: A Copy of the Certification of Value must be attached to your budget document.

CC: County Clerk, Chase County

**SCHOOL DISTRICT BUDGET FORM LC-2**  
**2017/18**

NDE 03-056  
Revised 6/2017

[	<p><b>District Number:</b> 15-0010-000</p> <p><b>District Name:</b> CHASE COUNTY SCHOOLS</p> <p><b>Class:</b> 3</p>	]
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Instructions

2017/18 Section A: Calculation of Total Allowable Budget Authority		
Certified Budget Authority	A-101	8,069,692
Access to Prior Year's Unused Budget Authority [Maximum Amount: \$140,453]	A-355	140,453
Total Adjusted Budget Authority	A-361	8,210,145
Total Allowable Budget Authority	A-780	8,210,145

The School District Budget Spreadsheet provided by the Auditor of Public Accounts may be uploaded here.

**MAKE SURE THE SPREADSHEET IS CLOSED BEFORE YOU UPLOAD.**

No file chosen

Excel file ONLY - 20MB limit  
Update the budget data any time a change is made to the Budget Spreadsheet.

2017/18 General Fund Budget of Disbursements & Transfers and Unused Budget Authority		
2017/18 General Fund Budget of Disbursements & Transfers	B-100	9,099,086
<b>2017/18 Special Grant Funds</b>	B-110	38,621
2017/18 Special Education Budget of Disbursements & Transfers	B-120	757,092
2017/18 General Fund Lid Exclusions	B-130	93,228
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	8,210,145
2017/18 Unused Budget Authority	B-150	0
<b>Update the LC2 System budget data any time a change is made to your School District Budget Spreadsheet.</b>		
Total Unused Budget Authority		
2016/17 Total Unused Budget Authority	B-160	140,453
2017/18 General Fund Expenditure Growth	B-162	140,453
Adjusted Unused Budget Authority	B-165	0
2017/18 Unused Budget Authority	B-170	0

Total Unused Budget Authority  
(Carries forward into future school fiscal years)

B-175

Did you hold a successful special election for additional **BUDGET** Authority?  
(Not a levy override)

**B-180**  Yes  No

2017/18 Allowable Reserves and Total Reserves

2017/18 Applicable Allowable Reserve Percentage	C-170	<input type="text" value="35.00"/>
2017/18 Total Allowable Reserves	C-180	<input type="text" value="3,184,680"/>
<hr/>		
2017/18 General Fund Necessary Cash Reserve	<b>C-300</b>	<input type="text" value="900,000"/>
2017/18 Depreciation Fund Total Requirements	<b>C-310</b>	<input type="text" value="656,178"/>
2017/18 Employee Benefit Fund Necessary Cash Reserve	<b>C-320</b>	<input type="text" value="0"/>
Total Reserves	C-340	<input type="text" value="1,556,178"/>

Recalculate LC-2 after making changes to individual lines (*Form not saved*)

Save a copy of the LC-2 without submitting to NDE (*Save before moving to another page*)

Submit completed LC-2 to NDE.

You can upload your Budget Documentation on the next screen.

**Mailed or emailed budgets will not be accepted by NDE.**

Log Out of LC-2 system (*If you log out without saving and/or submitting your data, changes will be lost.*)

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**SCHOOL DISTRICT BUDGET FORM LC-2**  
**2017/18**

NDE 03-056  
Revised 6/2017

**District Number:** 15-0010-000  
**District Name:** CHASE COUNTY SCHOOLS  
**Class:** 3

**Special Grant Fund List**

[Return to LC-2](#)

Total Special Grant Funds 3.00 38,621

**If you made any changes to the Special Grant Fund List, click here before returning to the LC2.**

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bill Biven at bill.biven@nebraska.gov**

Grant Description	Line	Amount
Adult Basic Education Grants	1.01	0
Adult Education - English Literacy/Civics Grants	1.02	0
Adult Education Volunteer Coordination Program	1.03	0
Advance Placement Test Fee Reduction Program Grants	1.04	0
Annenberg Foundation Grants (Rural Challenge)	1.05	0
Artist-in-Schools/Communities Grants	1.06	0
Beyond School Bells Grant	1.07	0
Building Safe and Responsive Schools Grants	1.08	0
Career and Technical Education Grants (Carl Perkins)	1.09	0
Career Education Grants	1.10	0
Century Link/NETA Grants	1.11	1,902
Community Incentive Grants	1.12	0
Distance Learning Grants (Federal)	1.13	0
Early Childhood Education Endowment Program Ages Birth-3 (Sixpence) Grants	1.14	0
Early Childhood Education Program Ages 3-5 Grants	1.15	0
Early Childhood Training Program Grants (discretionary)	1.16	0
Early Intervention Act and IDEA Part C (Infants/Toddlers with Disabilities) Grants Learning Opportunity Grants and Innovation Grants)	1.17	0
Education Improvement Fund Grants (includes Distance Education Incentive Grants, Expanded Learning Opportunity Grants and Innovation Grants)	1.18	0
EducationQuest Foundation Community Grants	1.19	0
Forest Service Grants (Conservation Education)	1.20	0
Great Plains Communications Grants (Commitment to the Schools)	1.21	0
Head Start Grants	1.22	0
High Ability Learner Incentive Grants (Gifted)	1.23	5,400
High School Equivalency Assistance Act Grants	1.24	0
IDEA Part B & Sec 619 Flow-Through Grants (includes Base, Enrollment/Poverty, CEIS, and Non-public)	1.25	

*Short-Term Borrowings	1.68	0
*Special Supplementary Grants from City or County Governments	1.69	0
*Special Supplementary Grants from City or County Governments	1.70	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.71	0
*Special Supplementary Grants from Corporations, Foundations, or Other Private Interests	1.72	0

**\* Items denoted with a \* must be approved by the State Board of Education.  
Email your request for approval of these items to:  
Bill Biven at [bill.biven@nebraska.gov](mailto:bill.biven@nebraska.gov)**

**REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES**  
**REPORTING PERIOD JULY 1, 2016 THROUGH JUNE 30, 2017**

**Chase County Schools**

**Chase**

SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

Chase County Elementary School

Chase County Middle School

Chase County High School

District 15-0010



# Notice of Special Hearing To Set Final Tax Request

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Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000
<b>Total</b>	<b>7,340,549.42</b>	<b>0.521458</b>	<b>0.518227</b>	<b>7,619,739.14</b>	<b>0.537937</b>

Lynn Prosser- Bus driver

Ashli Maris-HS Para

Charity Eaton-Bus driver

Carolina Ramos- 1 act assistant

Home Layout Document Elements Tables Charts SmartArt Review

Font: Arial, 12, Bold, Italic, Underline, Text Color, Background Color, Font Color, Font Style (Aa), Font Effects (Ab)

Paragraph: Bullets, Numbering, Indentation, Paragraph Spacing, Paragraph Style (A), Paragraph Style (B), Paragraph Style (C), Paragraph Style (D), Paragraph Style (E)

Styles: Body Text, Heading 1, Heading 2, Heading 3

Insert: Text Box, Shape, Picture, Themes

August 14, 2007

Policy JCC

### ADMISSION AND CONTRACTING FOR EDUCATIONAL SERVICE

1. This School District will admit resident students without charge, provided other admission requirements are met, under the following circumstances:
  - (a) Upon request, a student who resides within the boundaries of the School District or a student with at least one of the student's parents residing in the District.
  - (b) Upon request, a student residing in the School District who is a ward of the state or a ward of any court.
  - (c) Upon request, a homeless student as defined in Policy JCE.
  - (d) Upon request, a student who is residing in a residential setting not located in this School District, provided that the student is residing in the residential setting for reasons other than to receive an education, such residential placement is located in a School District other than this School District, and the student resided in the School District in which such residential setting is located, to the extent required by law, for the provision of educational services to the student.

2. The School District may admit certain nonresident students, provided other admission requirements are met, under the following circumstances:

Admission pursuant to paragraph (d) shall be permitted in exceptional cases only, and upon recommendation of the Superintendent. The amount of **tuition** shall be no less than the average cost per pupil as determined by the previous year's financial report.



### Meal Charge Policy

It is the policy of the District to comply with the National School Lunch Program and School Breakfast Program and all other federal grant programs that provide free or reduced meals to qualifying students.

### Student Eligibility

Families of students who may be eligible for free or reduced price school meals should submit an application to determine their eligibility. Applications are available through the Superintendent or Superintendent's designee. As long as an application is submitted on or after July 1, the application will be considered current for the new school year. A student may become eligible for free or reduced meals at any time during the school year if the household experiences a change in financial circumstances.

### Meal Account Balances

The District will ensure that families can check their meal account balances in a manner other than exclusively online. The District will ensure that at least one form of meal account payment is free of charge.

The District encourages families to pre-pay without charge for free or reduced price meals. Notwithstanding the option to pre-pay, students and families will have a method to add funds during the school day. Any balance remaining in a pre-paid account shall carry over into the next month. Households approved for free or reduced price meals with funds remaining in their meal account at the end of the school year shall receive a refund. When a student leaves the District or graduates, the District shall attempt to contact the student's household to return any funds remaining in the student's meal account.

Students with a negative balance of \$10 will not be allowed to eat the regular school meal, but will instead be provided an alternate meal. Students who qualify for free meals will not be denied a regular meal. Any student with a negative balance will not be allowed to charge a la carte or extra items if they do not have cash in hand. (Pending board approval, Sept. 12<sup>th</sup>, 2017).

Unpaid meal charges may be carried over at the end of the school year as a delinquent debt and the District shall undertake reasonable collection efforts to collect unpaid meal charges classified as delinquent debt, pursuant to and in compliance with state and federal law. The District shall maintain records of its collection efforts and, once delinquent meal charges are converted to bad debt, its documentation establishing and handling of the bad debt.

### Student Confidentiality

The District will disclose individual student eligibility information only to those persons (and organizations) who require the information in order to carry out an activity specifically authorized by the National School Lunch Act, subject to applicable legal exceptions.

The District shall not use or implement any colored or coded meal cards, tickets, tokens, or other methods of payment that would overtly identify a student as being eligible for free or reduced price meals.

Distribution Annually

This policy shall be provided in writing to all students' households at the start of each school year and to households transferring to the District during the school year.

This policy shall also be provided annually to District staff members responsible for the enforcement of this policy, including food service professionals.

The Superintendent or the Superintendent's designee shall maintain documentation of the annual distribution of this policy to students' households and District staff.

Legal Reference: Richard B. Russell National School Lunch Act (42 U.S.C. § 1751);  
U.S.D.A. Memorandum SP 57-2016.

Date of Adoption: [6/13/17]

# High Ability Learners

CHASE COUNTY SCHOOLS

2017-2018

District (HAL) Plan

High Ability Program Coordinators

Joey Lefdal, Superintendent

Chad Scheel, 7-12 Principal

Becky Odens, K-6 Principal

## **PHILOSOPHY**

Chase County School is committed to an educational program that recognizes the unique characteristics of the student and strives to support and improve all aspects of the student's development.

The development of enrichment and accelerated programs supports the districts' commitment to meeting the needs of those students who demonstrate a special talent or high ability that is not appropriately met through the regular curriculum.

Chase County Schools' High Ability Learner (HAL) Program is a multidimensional program, which utilizes a variety of teaching strategies and curriculum approaches. These strategies and approaches create an environment that will challenge and motivate students to advance to their fullest ability.

## **BELIEF STATEMENTS**

Chase County School adheres to belief statements outlined by the Nebraska Department of Education Rule 3 and has developed the HAL Program on the beliefs that:

High ability learner capabilities are evidenced in all races, creeds, national origins, genders, physical abilities, and economic strata.

- All learners with high ability should have an education free from economic and cultural bias.
- Individuals with high abilities have unique learning needs.
- Learners with high ability come from diverse economic and cultural settings and must be identified. Services shall be provided to address their educational needs contingent upon available local, state and federal funding.
- Educators have a responsibility to be adequately trained to meet the needs of learners with high ability.
- Community understanding and involvement is critical in the education of learners with high ability.
- Parents are valued partners in the education of learners with high ability.
- Learners with high ability require a variety of challenging experiences that will enable them to demonstrate their potential
- Educational excellence for learners with high ability requires a commitment of financial and human resources.

## **DEFINITION OF HIGH ABILITY LEARNER**

Chase County School adheres to the definition of gifted education as stated in Rule 3 of the Nebraska Department of Education:

*“Learners with high ability means students who give evidence of high performance capability in such areas as intellectual, creative, or artistic capacity or in specific academic fields and who require accelerated or differentiated curriculum programs in order to develop those capabilities fully.”* [as defined in Nebraska Revised Statute Sec. 79-1107(3)]

## **GOAL**

The goal of the HAL Program is to provide a program of quality educational experiences designed to meet the individual needs and rights of identified high ability learners

## **OBJECTIVES**

- Develop awareness about the nature and needs of high ability learners.
- Design and implement an organizational structure that will facilitate curricular, extra-curricular and social emotional experiences for high ability learners.
- Provide adequate human and material resources to meet the program goals.
- Allow flexibility in the learning environments so that students can pursue individual interests and advanced areas of study.
- Provide opportunities for professional development in the area of high ability learner education.
- Make information available to parents and staff about specific areas of programming; such as student identification, curricular and instructional offerings, and program evaluation procedures.
- Communicate the program and services for high ability learners to patrons on a periodic basis.
- Conduct evaluations whereby faculty, students and parents assess the progress of planning and implementing student experiences, exchanging information and ideas relating to all aspects of the program, and using evaluative data to make appropriate modifications in program practices.

## **HIGH ABILITY LEARNER IDENTIFICATION**

The basic goal of the HAL Identification Program will be to identify those students who possess special academic or intellectual abilities and/or creative abilities so that enrichment or acceleration may be provided within the classroom setting.

Chase County School will:

- 004.01A. Use multiple assessment measures and appraisals so that schools can identify students in different talent areas and at different ages.
- 004.01B. Provide students with equal access to identification opportunities.
- 004.01C. Identify talents that are not readily apparent in students, as well as those that are obvious.

004.02. The identification process shall include multiple criteria in an effort to be inclusive rather than exclusive. This process shall be based on the elements in 004.01A-C, a combination of standardized instruments and non-standardized means and criteria, and a local needs assessment.

004.03. The identification process shall include provision for parents, guardians, or other persons exercising legal or actual charge or control over the child to appeal any decision of the school regarding the identification or non-identification of their child as a high ability learner to the school board.

### **DESCRIPTION OF THE CONTINUUM OF PROGRAM SERVICES**

Chase County School shall serve identified high ability learners by using the following instructional curriculum patterns:

- a) Differential Curriculum
- b) Curriculum Enrichment
- c) Curriculum Compacting
- d) Curriculum Acceleration

Chase County School shall provide, in addition to opportunities for cognitive growth, opportunities for affective growth. These opportunities include:

- a) Personal social awareness and adjustment
- b) Academic planning and performance
- c) Vocational and career awareness
- d) Investigation and planning

Chase County School shall provide specialized counseling specific to the needs of high ability learners. This specialized counseling will include assisting high ability learners to make long-range decisions about school and career choices.

## **EVALUATION AND FUTURE PLANNING**

Chase County School will allow input from parents, teachers and students to determine the effectiveness of the districts' plans for providing services to high ability learners. This questionnaire will be utilized to determine program strengths and weaknesses in areas such as: program design, student identification, available resources, staff development, program management, and level of communication with parents. The district will also evaluate student performance on standardized achievement tests, AIMSWeb, and classroom assessments to determine increased student achievement.

Results from the yearly assessments will be utilized to revise the districts' future plans for serving high ability learners. A summary of these results will be made available for review by district patrons upon request.

## **STAFF DEVELOPMENT**

Chase County School shall provide to all members of the certificated staff, in-service opportunities to broaden their understanding and background in the area of high ability learners. Such in-service training may be provided locally or by other area educational agencies or colleges.

All staff members will be required to have training with Marzano and incorporate the instructional strategies adopted by the districts. In addition, all certificated staff members will receive technology training and demonstrate the ability to infuse technology, including the internet, in the regular curriculum and become proficient in the use of the electronic student information system (Infinite Campus).

The districts shall also provide release time and an expense allowance for attendance at in-service activities to improve instruction and increase their awareness and skills to enable them to design and implement classroom experiences for high ability learners.

# **PROGRAM MANAGEMENT AND BUDGET PLAN**

## **Personnel**

The Superintendent of Schools shall be responsible for implementing the high ability learner programs for Chase County School. Duties and responsibilities shall be delegated to other school employees as deemed necessary.

## **Communication with Parents and Public**

Chase County School implemented the Infinite Campus Program, which provides students and parents access to the internet so they can receive personal information about current performance, homework, attendance, etc.... Along with this information, the schools maintain a homepage with pertinent school information, handbooks, calendars, schedules, e-mail addresses, etc... to encourage a greater level of parent participation in their child's education.

The districts will also utilize the local weekly paper, monthly newsletters, and the local radio station for periodic communications with both parents and public.

## **Budget, Supplies and Facilities**

The superintendent of schools will prepare the budget for the high ability learner programs as part of the regular annual budget process. Such budget will include an amount deemed necessary for materials and supplies to serve the high ability learners. After approval by the boards of education, certificated staff members will determine priorities for the utilization of funds.

The program for high ability learners will be offered at selected locations within the existing districts' educational facilities as determined by the superintendent of schools.

## College Readiness Letter for: CHASE COUNTY SCHOOLS

September 07, 2017  
Code: 287094

SUPERINTENDENT  
CHASE COUNTY SCHOOLS  
PO BOX 577  
IMPERIAL, NE 69033



694280039



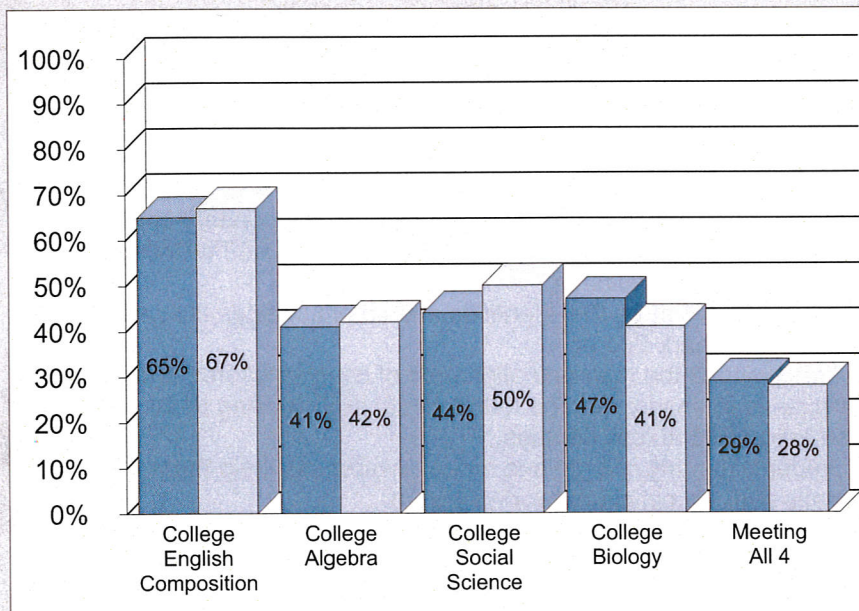
011062110

This report reflects the achievement of your graduates on the ACT over time and an indication of the extent to which they are prepared for college-level work. The ACT consists of curriculum-based tests of educational development in English, mathematics, reading, and science designed to measure the skills needed for success in first-year college coursework. Table 1 shows the five-year trend of your ACT-tested graduates. Beginning with the 2013 Graduating Class, all students whose scores are college reportable, both standard and extended time tests, are included in this report.

**Table 1: Five Year Trends - Average ACT Scores**

Grad Year	Total Tested		English		Mathematics		Reading		Science		Composite	
	District	State	District	State	District	State	District	State	District	State	District	State
2013	25	17,745	22.1	21.1	20.7	21.1	24.1	21.8	22.8	21.5	22.5	21.5
2014	42	17,768	20.2	21.3	20.3	21.1	23.2	22.0	21.2	21.7	21.3	21.7
2015	38	18,347	19.8	21.1	20.7	21.0	21.9	21.9	20.5	21.6	20.8	21.5
2016	38	18,598	16.1	20.9	17.2	20.8	18.6	21.8	18.6	21.5	17.7	21.4
2017	34	18,993	20.6	20.9	20.9	20.9	21.3	21.9	22.0	21.5	21.4	21.4

**Figure 1. Percent of ACT-Tested Students Ready for College-Level Coursework**



### Are Your Students Ready for College?

Through collaborative research with postsecondary institutions nationwide, ACT has established the following as college readiness benchmark scores for designated college courses.

A benchmark score is the minimum score needed on an ACT subject-area test to indicate a 50% chance of obtaining a B or higher or about a 75% chance of obtaining a C or higher in the corresponding credit-bearing college courses.

- \* English Composition: 18 on ACT English Test
- \* College Algebra: 22 on ACT Mathematics Test
- \* Social Science: 22 on ACT Reading Test
- \* Biology: 23 on ACT Science Test

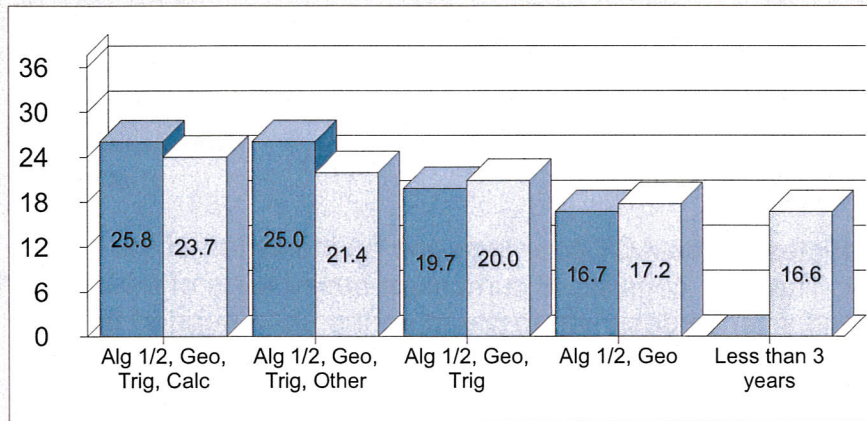
■ Your District  
■ State

A High School College Readiness Letter has been sent to the Principal of each high school with at least one ACT-tested graduate.

## College Readiness Letter for: CHASE COUNTY SCHOOLS

ACT Research has shown that it is the rigor of coursework - rather than simply the number of core courses - that has the greatest impact on ACT performance and college readiness. Figures 2 and 3 report the value added by increasingly rigorous coursework in mathematics and science respectively.

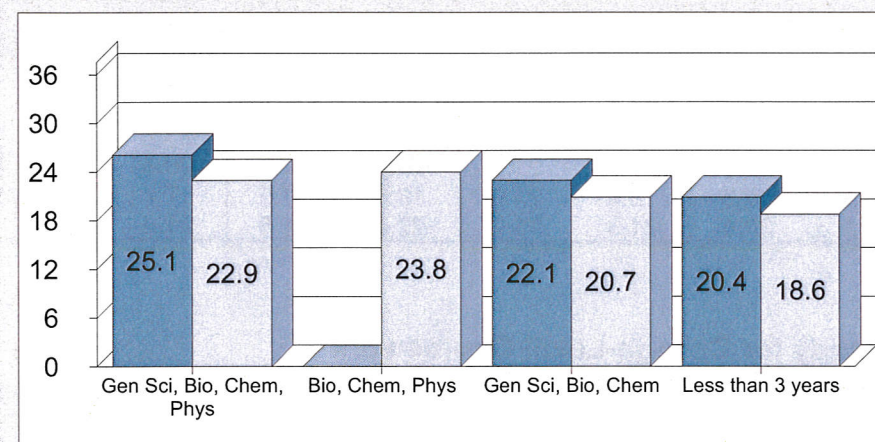
**Figure 2. Average ACT Mathematics Scores by Course Sequence**



### Value Added by Mathematics Courses

Students who take Algebra 1, Algebra 2, and Geometry typically achieve higher ACT Mathematics scores than students who take less than three years of mathematics. In addition, students who take more advanced mathematics courses substantially increase their ACT Mathematics score.

**Figure 3. Average ACT Science Scores by Course Sequence**



### Value Added by Science Courses

Students taking Biology and Chemistry in combination with Physics typically achieve higher ACT Science scores than students taking less than three years of science courses.

In order to ensure that all students are ready for college, an overview of vital action steps is provided.

#### College Readiness for All: An Action Plan for Schools and Districts

- 1. Create a Common Focus.** Establish collaborative partnerships with local and state postsecondary institutions to come to a shared understanding of what students need to know for college readiness. Use ACT's College Readiness Benchmarks as a common language to define readiness.
- 2. Establish High Expectations for All.** Create a school culture that identifies and communicates the need for all students to meet or exceed College Readiness Benchmark Scores.
- 3. Require a Rigorous Curriculum.** Review and evaluate the rigor and alignment of courses offered and required in your school in English, mathematics, and science to ensure that the foundational skills leading to readiness for college-level work are taught, reaffirmed, and articulated across courses.
- 4. Provide Student Counseling.** Engage all students in early college and career awareness, help them to set high aspirations, and ensure that they plan a rigorous high school coursework program.
- 5. Measure and Evaluate Progress.** Monitor and measure every student's progress early and often using college readiness assessments like ACT Aspire and the ACT. Make timely interventions with those students who are not making adequate progress in meeting College Readiness Benchmarks.

To learn more about these recommended action steps and ACT programs that will help improve college readiness for your students, contact ACT Customer Service at 319-337-1365 or [customerservices@act.org](mailto:customerservices@act.org).

## CHASE COUNTY SCHOOLS

August 25, 2017

Following are the comments/recommendations I have for your school district resulting from my visit to your building earlier today:

1. I am not a pit-guy. You have four pits in your buildings that I would recommend be filled in so you end up with a level surface in all four locations. Pits of this nature cause trips/falls and serve as a hindrance for handicapped individuals.
2. All fire extinguishers carried current inspection certificates and monthly inspections are taking place. Kudos to your custodial staff for their efforts.
3. The inside walk-in freezer contained a great deal of ice near the compressor. If this scenario is not corrected, sooner or later, ice will form on the floor which could cause slips/falls by your staff. You are encouraged to address this deficiency as soon as possible.
4. The elevator inspection certificate was current, showing an expiration date of 9-13-17. I suspect your elevator is scheduled for inspection soon.
5. We checked the boilers and both carried current inspection certificates. While we were in the boiler room, I could not help but notice Andres has done an impressive job of keeping his electrical panels unobstructed. As a reminder, you must maintain at least three feet of clearance for all panels of this nature.
6. The district is to be commended on the addition of the new wrestling room and the practice gymnasium.
7. Both shops contained electrical outlets in the floor which serve as perfect tripping devices. I have noticed these outlets on previous visits but I think they were covered with tables at that time. At best, I would recommend the outlets be removed. If that can't happen, then hopefully they should remain covered.
8. Hurray, the old wooden ladder disappeared!!! I kind of miss it. (Not really)
9. All classrooms contained emergency fire and tornado information for which your staff is to be commended.
10. The carpeted surfaces were in excellent condition as were the tiled surfaces. In addition, I did not see any cords on the floor. Slips, trips, and falls is the number one work comp claim and it is obvious your district has done all that is possible to help eliminate that possibility.
11. There is a secondary exit in the art room that was partially blocked with items being stored in the passageway. For egress purposes, you must have at least three feet of clearance for exits of this nature so you need to find a different location in which to

## CHASE COUNTY SCHOOLS

store these materials. Also, the door originally was determined to be an exit and it must remain that way.

12. Over the years, I have noticed some items are being stored in the elementary hallways. These items serve as an eye-sore and are a hindrance for egress so it is suggested the district find a different location in which to store these materials.

I cannot end this report without addressing your recent undertakings. Your district has made as many improvements regarding safety as any I call on and I am truly pleased. “Worst to first” might be a corny expression but it truly identifies what your school district has accomplished. Things like this happen for a reason and it starts with leadership. Mr. Lefdal and Mrs. Paisley need to be commended for their unfailing efforts and I can’t say enough about Andres. If in fact he leaves your district, I am hopeful he will pass along his knowledge to his replacement. What he has done for Chase County the past five years is truly remarkable.

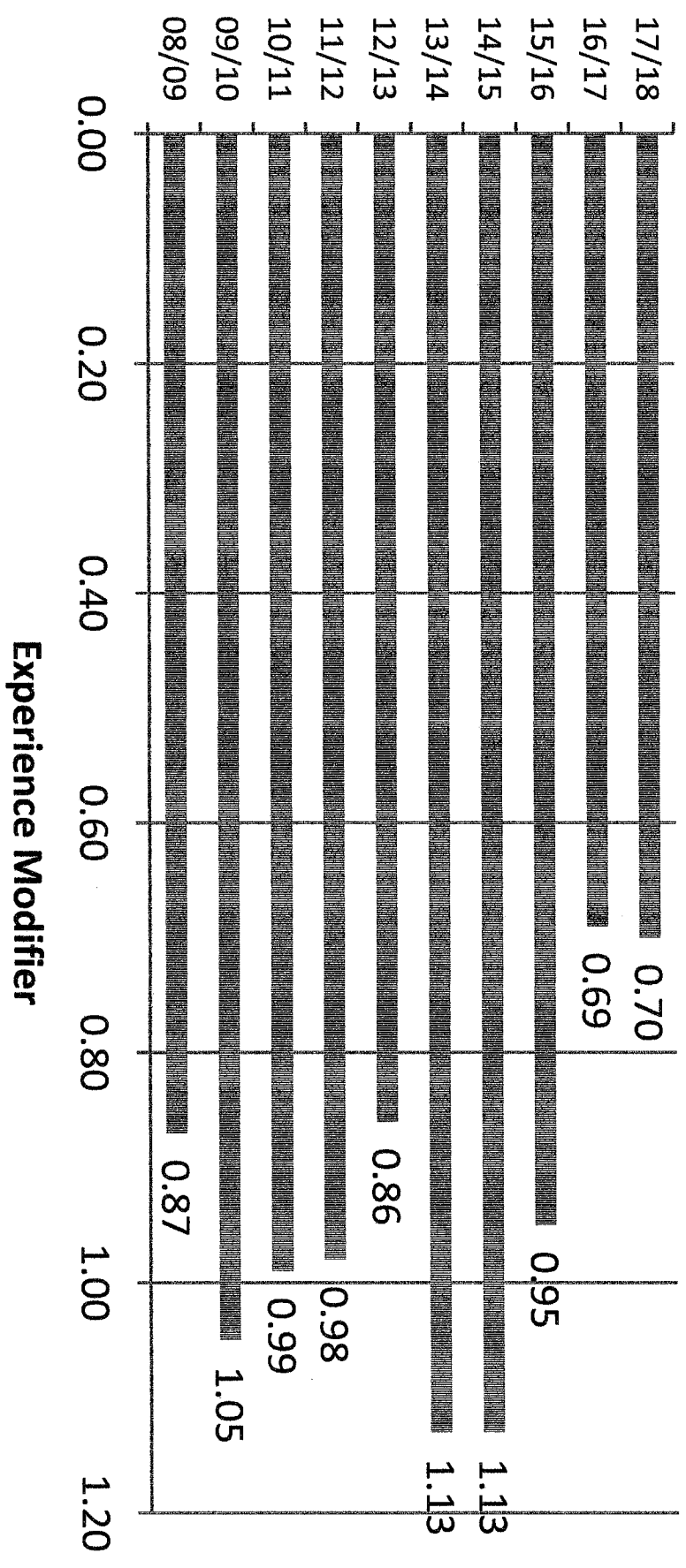
*Because it is solely your responsibility to make safety and health inspections and take whatever actions may be necessary to prevent losses, enforce safety procedures, detect and eliminate hazardous conditions and comply with any federal, state or local law, annual Rule 10 review or any other rule or regulation concerning safety or health, we must advise you that by conduction of surveys and issuing recommendations or reports, ALICAP does not undertake to render services or assume a duty to you or for your benefit or to any third person or for that person's benefit. ALICAP's surveys, recommendations and reports are made solely for the purpose of aiding us in reducing our losses and are not intended to detect or point out all the hazardous conditions on your property or in your operations. There may be hazardous conditions on your property or in your operations which have not been either detected or pointed out to you. You must not rely solely on ALICAP's surveys, recommendations or reports to discover any hazardous conditions on your property, or in your operations, nor rely on ALICAP to remedy any such hazardous conditions as it is your responsibility to do so.*

Ed Johnson, NASB ALICAP  
402-269-7080

**CHASE COUNTY SCHOOLS (IMPERIAL)**

<u>YEAR</u>	<u>NUMBER OF CLAIMS</u>	<u>VALUE OF CLAIMS</u>	<u>EXPERIENCE MODIFIER</u>
1992-1993	3	209.25	0.84
1993-1994	2	164.95	0.79
1994-1995	4	25,132.48	0.93
1995-1996	3	348.34	0.74
1996-1997	1	113.77	0.92
1997-1998	4	181.00	0.92
1998-1999	0	0.00	0.94
1999-2000	5	1,187.30	0.72
2000-2001	1	13,198.26	0.71
2001-2002	2	510.58	0.74
2002-2003	4	526.20	0.93
2003-2004	3	\$41,066.68	0.91
2004-2005	2	\$3,162.71	1.01
2005-2006	2	\$287.81	1.09
2006-2007	2	\$2,323.90	1.11
2007-2008	4	\$55,116.94	1.00
2008-2009	2	\$526.65	0.97
2009-2010	6	\$2,772.50	1.05
2010-2011	6	\$9,956.72	0.99
2011-2012	6	\$37,287.00	0.98
2012-2013	0	\$0.00	0.95
2013-2014	0	\$0.00	1.13
2014-2015	0	\$0.00	1.13
2015-2016	1	\$1,513.47	0.95
2016-2017	0	\$0.00	0.69
2017-2018	0	\$0.00	0.70
TOTAL	63	\$195,586.51	

# CHASE COUNTY SCHOOL DISTRICT



# CHASE COUNTY SCHOOLS

## ANNUAL REPORT 2017-2018

This **Annual Report 2015-2016** includes important and informative demographic, curriculum, and assessment data. The Chase County School District submits this report to the citizens of the District to help you understand and evaluate your school system. It is through this understanding that we as a community can take pride in accomplishments and identify areas where we need to improve. While this report has been prepared as an extensive picture of public education in Chase County, we realize that the total picture cannot be told in percentages, numbers, and graphs. The quality of any school is primarily developed in the daily interaction between teachers and students. The Board of Education, administrators, teachers and support staff invite you to visit your schools and to get involved in the public education of the Chase County Schools' students. The Annual Report 2015-16 was produced by the Chase County Schools Superintendent's Office. Questions or comments about this report may be directed to this office at 520 E. 9<sup>th</sup> St. or by calling 882-4304. For further information about the Chase County Schools, please visit the official website [www.chasecountyschools.org](http://www.chasecountyschools.org).

### MARKS OF EXCELLENCE

- Advanced Education – North Central Association Accredited
- One to One Laptop Initiative for Grades 4-12
- Elementary and Middle Schools provide School-wide Title 1 Services
- Response to Intervention (RTI) and Multiple Tiered Systems of Support (MTSS) models have been implemented to close learning gaps for students
- Increasing Participation rate and success level for high school students in athletics and fine arts
- Significant facility upgrades of roofs, classrooms, and wrestling/gym addition to improve and enhance the learning environment
- AimsWeb and NWEA (MAPS) testing to give teachers better data for instruction

### Mission Statement

The mission of the Chase County Schools is to meet the challenge, exceed expectations, and continue our legacy of excellence!

### Board of Education

Jeff Olsen – President	Karl Meeske – Member
Willy O'Neil – Vice President	Dan Reeves – Member
Sheila Stromberger – Secretary	Carrie Terryberry – Member
Penny Strand – Treasurer	Josh Fries – Member
Steve Wallin – Member	

### Administration

Joseph Lefdal – Superintendent	Becky Odens – Elementary Principal
Chad Scheel – High School Principal	Troy Hauxwell – Activities Director

**DISTRICT INFORMATION**  
**Grade by Grade Membership**

	PK	KDG	1 <sup>st</sup>	2 <sup>nd</sup>	3 <sup>rd</sup>	4 <sup>th</sup>	5 <sup>th</sup>	6 <sup>th</sup>	7 <sup>th</sup>	8 <sup>th</sup>	9 <sup>th</sup>	10 <sup>th</sup>	11 <sup>th</sup>	12 <sup>th</sup>	Total
2006-2007	0	34	38	49	28	39	55	36	28	49	33	53	51	53	546
2007-2008	0	50	31	40	45	27	38	53	38	28	45	35	45	53	528
2008-2009	6	46	47	38	46	47	30	42	56	37	28	45	30	44	542
2009-2010	2	43	41	48	38	50	48	32	45	60	36	29	44	34	550
2010-2011	3	50	41	41	45	35	48	47	33	45	62	35	29	51	565
2011-2012	4	47	44	47	39	52	32	48	51	33	44	60	33	30	564
2012-2013	8	66	43	42	43	40	48	35	50	52	31	42	56	34	590
2013-2014	7	40	61	48	41	46	46	47	38	52	49	34	41	61	611
2014-2015	8	60	44	58	50	41	51	44	49	40	53	49	37	42	626
2015-2016	4	55	59	36	58	52	44	49	45	48	40	52	48	40	630

**RACE/ETHNICITY**

Years	American Indian/Alaskan Native	Asian	Black or African American	Hispanic	Native Hawaiian or Other Pacific Islander	White	Two or More Races
2011-2012	0	1	3	121	0	433	6
2012-2013	0	0	2	141	0	444	3
2013-2014	0	0	2	153	0	452	4
2014-2015	0	0	1	160	0	465	0
2015-2016	1	2	1	159	0	467	0

**ENGLISH LANGUAGE LEARNERS**

Years	State	District
2011-2012	6.47%	10.54%
2012-2013	5.96%	12.20%
2013-2014	6.04%	13.25%
2014-2015	6.20%	14.56%
2015-2016	6.09%	14.38%

**FREE/REDUCED PRICED MEALS**

Years	State	District
2008-2009	38.35%	33.58%
2009-2010	41.22%	31.82%
2010-2011	42.58%	32.57%
2011-2012	43.79%	27.66%
2012-2013	44.18%	27.63%
2013-2014	44.93%	32.08%
2014-2015	44.17%	32.75%
2015-2016	44.12%	32.86%

**SPECIAL EDUCATION**

Years	State	District
2010-2011	14.91%	9.73%
2011-2012	15.03%	7.62%
2012-2013	14.66%	6.27%
2013-2014	15.74%	8.28%
2014-2015	14.71%	9.22%
2015-2016	14.71%	10.06%

**Faculty**

Chase County Schools employs forty-eight certified teachers. Thirty-nine percent of the teachers have Master's degrees. Chase County teachers have an average of 16.63 years of experience and an average salary of \$50,360. The statewide average for years of experience is 14.34 years and the average salary for the state is \$49,036.

**Per Pupil Cost (ADM)**

	State	District
2011-2012	\$10,710	\$12,683
2012-2013	\$11,038	\$12,938
2013-2014	\$11,365	\$12,549
2014-2015	\$11,619	\$12,761
2015-2016	\$11,902	\$13,162

District Levy			
	General	Building/QCUPF	Total
13-14	.764957	.031516/.020170	.816643
14-15	.558733	.038737	.597470

15-16	.483171	.022266/.027477	.532914
16-17	.485098	.014351/.022009	.499449
17-18	.470961	.040928/.026048	.537937

**Chase County Elementary School**  
**520 E. 9<sup>th</sup> St., Imperial, NE 69033**  
**308-882-4304**

Chase County Elementary Schools serves kindergarten through fourth grade students. Each grade level has two or three sections and an average class size of 19 students. The elementary school is committed to early intervention, high academic achievement, and a positive scholastic experience for all students.

**NESA Reading Scores**

	Grade 3		Grade 4		Grade 5		Grade 6	
	State	District	State	District	State	District	State	District
2012-2013	71%	95%	75%	82%	70%	89%	74%	78%
2013-2014	77%	95%	77%	72%	76%	70%	75%	89%
2014-2015	77%	92%	79%	95%	78%	87%	77%	88%
2015-2016	84%	90%	86%	91%	85%	98%	83%	82%

**NESA Math Scores**

	Grade 3		Grade 4		Grade 5		Grade 6	
	State	District	State	District	State	District	State	District
2013-2014	72%	95%	72%	91%	75%	81%	68%	83%
2014-2015	75%	90%	72%	98%	75%	83%	67%	77%
2015-2016	79%	95%	78%	85%	77%	95%	73%	73%

**NESA Writing Scores**

	Grade 4	
	State	District
2012-2013	%	61%
2013-2014	%	65%
2014-2015	69%	83%
2015-2016	69%	77%

**NESA Science Scores**

	Grade 5	
	State	District
2013-2014	72%	72%
2014-2015	73%	71%
2015-2016	74%	86%

**Middle School**  
**520 E. 9<sup>th</sup> St., Imperial, NE 69033**  
**308-882-4304**

Chase County Middle School serves grades 5-8. The subjects of math, language arts, social studies, and science are departmentalized. Students experience exploratory classes in the areas of family and consumer science, foreign language, agriculture, industrial technology, music appreciation, career orientation and study skills.

### NESA Reading Scores

	Grade 7		Grade 8	
	State	District	State	District
2011-2012	69%	75%	70%	61%
2012-2013	74%	66%	71%	71%
2013-2014	77%	78%	73%	67%
2014-2015	79%	83%	78%	74%
2015-2016	85%	91%	82%	92%

### NESA Math Scores

	Grade 7		Grade 8	
	State	District	State	District
2012-2013	62%	53%	61%	71%
2013-2014	68%	69%	62%	56%
2014-2015	70%	58%	66%	50%
2015-2016	71%	42%	68%	51%

### NESA Writing Scores

	Grade 8	
	State	District
2012-2013	53%	53%
2013-2014	64%	N/A
2014-2015	67%	79%
2015-2016	70%	85%

### NESA Science Scores

	Grade 8	
	State	District
2013-2014	68%	46%
2014-2015	70%	53%
2015-2016	68%	57%

-- In 2014 students in grades 8 and 11 experienced technology issues with the online test. Valid results are not available for all districts or for the state for NeSA-Writing at grades 8 and 11.

**Chase County High School**  
**520 E. 9<sup>th</sup> St., Imperial, NE 69033**  
**308-882-4304**

Chase County High School serves ninth through twelfth grade students. Students have unlimited opportunities to excel in both academics and extracurricular activities. Course offerings span the spectrum from college perspective to vocational studies. Students consistently score at or above the state and national averages on local, state and national assessments.

### NESA Reading

	Grade 11	
	State	District
2012-2013	67%	84%
2013-2014	64%	90%
2014-2015	67%	67%
2015-2016	72%	77%

### NESA Writing

	Grade 11	
	State	District
2013-2014	62%	N/A
2014-2015	69%	70%

## NESA Math

	Grade 11	
	State	District
2012-2013	54%	52%
2013-2014	55%	74%
2014-2015	58%	42%
2015-2016	62%	54%

## NESA Science

	Grade 11	
	State	District
2012-2013	69%	71%
2014-2015	76%	70%
2015-2016	81%	74%

## ACT Composite Score

	National Avg.	State Avg.	District Avg.
10-11	21.1	22.1	22.9
11-12	21.0	22.1	22.2
12-13	20.9	21.5	22.5
13-14	21.0	21.7	21.3
14-15	21.0	21.5	20.8
15-16	21.0	21.5	17.7
16-17	20.8	21.4	21.4