

## **Agenda**

- I. The subjects to be discussed or considered, or upon which any formal action may be taken, are as follows: (Items so not have to be taken in the same order as listed.)
- II. Call to Order
- III. Approval of Agenda
- IV. Approval of Minutes
- V. Approval of Financial Report
- VI. Public Comment
  1. Marlon Kuneman
- VII. Reports
  1. Activity Director
  2. Principals
  3. Student Board Member
  4. Superintendent
- VIII. Action Items
  1. Take all necessary action to approve the 2016-17 school calendar.
  2. Take all necessary action to approve all appointments and resignations.
  3. Take all necessary action to approve the 2016-17 ESU Services
  4. Take all necessary action to approve the Driver's Ed. rate for summer of 2016.
  5. Take all necessary action to approve the PTO sign project.
  6. Take all necessary action to approve the PSC estimate for GPS vehicle tracking.
- IX. Discussion Items
  1. Board retreat
  2. Trane second well
  3. Building project and bus barn
  4. Technology staffing
  5. Industrial Tech 2016-17 building project.
- X. Executive Session for the protection of an individual to discuss superintendent contract.
- XI. Adjourn

## Chase County Schools, Board of Education

### Board Retreat, March 31, 2016

Chairman Jeff Olsen called the board retreat to order at 5:07 PM at the Broken Arrow Cellars. Notice was given through the normal media outlets. Chairman Olsen said that the Open Meetings Act Poster was on the table to the right for anyone to examine, should they have any questions. Those present included Board members, Jeff Olsen, Sheila Stromberger, Penny Strand, Willy O'Neil, Karl Meeske, Greg Smith, and Tom Gaschler. Administration present included, Joey Lefdal, Becky Odens and Chad Scheel, Visitors present included Kim Wilson and Janet Schaeffer.

Karl Meeske made a motion to approve the Agenda as presented. Willy O'Neil seconded the motion. Votes were; Olsen, Yes Stromberger, Yes Strand, Yes O'Neil, Yes Smith, Yes Meeske, Yes Gaschler, Absent: Wallin, Reeves.

Steve Wallin arrived at 5:09 PM.

Joey Lefdal opened with discussion on transportation. Currently routes are taking as much as 1.5 hours to complete morning and evening. After analyzing the routes the options are; add one more route, use smaller buses that do not require a CDL, paying parents to drive their kids to school, or use of an after school program. Currently there are not enough drivers to cover routes and activities especially with illness. Joey has looked at pay and that is not enough of an incentive. Offering health insurance pay may induce people to apply but current laws require 30 hour of work. Looking at using aides plus route drivers may help. Paying parents to drive their kids to school is cost prohibitive. And after school program will be looked into. The small bus option also looks positive using a certificated instructor, aide or custodian to fill in. If the school can do any or all of these options we can reduce route time to 45 to 60 minutes.

Joey said that the school lunch program has been a struggle all year and Cindy is trying to provide lunches within the guidelines of the Federal lunch program which is more restrictive than the IRS codes and Obama Care combined. Joey and Cindy are going to Denver to get training with the Thompson Food Service, in providing options and staying within the guidelines. Willy suggested looking at Sysco as a food service provider. In the end Joey recommended increasing fruit and vegetable offerings, better presentation of food, using the website to show what is on the menu, planning and sticking with menus, better flow, and improving the salad bar, and absolutely positively no more mystery meat lunch days.

The technology committee will be meeting to discuss replacement technology. Chad and Joey have been looking at Chrome books and are impressed with what is available through them compared to the ipads. Cost is \$ 140.00 compared with a \$ 1000.00 for Mac laptops. Programing has improved and the school can block websites that are inappropriate for the school. The Chrome books load apps faster, refresh in seconds, and can recharge batteries in shorter time and for longer periods than the laptops. Some programs may still require laptops for some classes and the Macs would be retained for those programs, but most students will be able to get by with the Chromebooks. Students won't be able to game on the Chromebooks. In addition Joey will look at staffing changes to have some person who can work with staff on using technology in the classroom. Staff and technology will be brought up at a future meeting.

Information about the SWOT analysis was handed out for the board members to review for a future meeting. This looks at Strengths, Weaknesses, Opportunities, and Threats to the school.

Karl Meeske excused himself at 7:00 PM.

There was some discussion on Drivers Education. Cost will remain the same.

Counseling in school was discussed. Joey will be surveying students.

The Board agenda topic was tabled until the next meeting.

Jeff Olsen adjourned the meeting at 7:24 PM.

**Board of Education Regular Meeting** March 08, 2016 6:00 PM Conference Room

**Attendance Taken at 6:00 PM:** Present Board Members: Thomas Gaschler, Karl Meeske, Willy O'Neil, Jeff Olsen, Dan Reeves, Gregg Smith, Penny Strand, Sheila Stromberger, Steve Wallin Updated Attendance: Dan Reeves was updated to present at: 6:01 PM Thomas Gaschler was updated to present at: 6:35 PM

**I. Call to Order** Discussion: President Olsen called the meeting to order at 6pm. Directed attention to the open meetings act.

**II. Take all necessary action to approve the resolution authorizing the issuance of a general obligation refunding public facilities construction and finance act bond of the Chase County School District 0010 in the state of Nebraska, in the principal amount not to exceed four hundred fifty thousand dollars (\$450,000).** **Motion Passed:** Motion to approve the resolution authorizing the issuance of a general obligation refunding public facilities construction and finance act bond of the Chase County School District 0010 in the state of Nebraska, in the principal amount not to exceed four hundred fifty thousand dollars (\$450,000) passed with a motion by Karl Meeske and a second by Gregg Smith. Thomas Gaschler-Absent, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

**III. Adjourn meeting** Discussion: Meeting adjourned at 6:03 pm

**IV. Call meeting to order** Discussion: President Olsen called the meeting to order at 6:04pm.

**V. Pledge of Allegiance** Discussion: President Olsen led the assembly in the pledge of allegiance.

**VI. Approval of Agenda Motion Passed:** Motion to approve the agenda as presented passed with a motion by Karl Meeske and a second by Steve Wallin. Thomas Gaschler-Absent, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

**VII. Approval of Minutes Motion Passed:** Motion to approve the minutes as presented passed with a motion by Sheila Stromberger and a second by Gregg Smith. Thomas Gaschler-Absent, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

**VIII. Approval of Financial Report Motion Passed:** Motion to approve the financial report as presented in the amount of \$641,010.13 passed with a motion by Karl Meeske and a second by Steve Wallin. Thomas Gaschler-Absent, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

**IX. Public Comment** Discussion: Jan Schultz inquired regarding costume room and what will be done with costumes and Supt. Lefeldal noted this issue is still being concerned and will continue to be discussed with the Community Player group, primarily Janet Sheaffer and Marlea Thompson. Clarification was made that the costumes do not have to be relocated immediately until future plans are made. No further comments were made.

#### **X. Reports**

**X.A. Activity Director** Discussion: AD Hauxwell noted NSAA released the football schedules at 8:00 AM MST on February 10th for the 2016-2017 school years. We were given a 9 game schedule for the next two years as follows: Chase County 2016 HS Boys V FB Schedule Week1 Cozad, Week2 @ Broken Bow, Week3 Gothenburg, Week 4 @ Kimball, Week5 Ogallala, Week6 Gordon-Rushville, Week7 @ Mitchell, Week8 Minden, Week9 @

Chadron. Hauxwell noted we have continued to close the weight room down at 4:00 PM unless with an adult and/or coach. The result has been a cleaner weight room. District Speech will be in Gering on Monday March 14th. We will be taking 12 students to the district competition. Spring sport's participation #'s: Boys Track 42, Girls Track 40, Golf 8 (4 Boys & 4 Girls). The K-6th Youth BB morning practices went well and had great attendance. State wrestling went well and we have received the new mat at a cost of approx. \$9,000. Thank you to the Booster club and youth wrestling for their contributions towards the cost. In addition, \$2,800 of various community donations have been received toward new wrestling warm-ups. Hauxwell noted contract with Pepsi is up for renewal in May and he has been under discussion with Coke as well. Lastly, Hauxwell mentioned van rotation is of concern for him with vans in the 70,000+ miles. The issue is often participation requires bus and van to haul all students to events. Member Smith inquired regarding the new activity buses and Hauxwell noted they have been great; the issue is just the 42 passenger limit. No further discussion was held.

**X.B. Principals Discussion:** Principal Odens noted elementary teacher assignments have been released with open positions posted and several applications received to date. Current openings include 1 KG, 1 Grade 3 and 1 Middle School-Math. Odens said PT conferences were well attended with dinner provided by PTO. RTI meetings continue and teachers are working diligently before/after school with students as needed. In addition, April 18 is farm safety day and all K-6 will participate, free of charge, however, Odens noted if the community would like to make a donation towards the days' activities, they should contact Chris Tomky. Lastly, KG round up will be April 29 from 8:45-12 pm. Member Stromberger inquired regarding assignment changes for next year, and Principal Odens briefly went through noting any changes based upon class sizes. Principal Scheel opened summarizing current Teammate stats: 67 mentees, 54 mentors, 45 active matches and 5 new in the next few weeks. He noted he has been working with administration on Middle School (MS) planning, encouraging speaking across the curriculum which includes increasing presentation skills, and has put into circulation several professional development books including "Igniting a Passion for Reading". Scheel briefly mentioned there are plans underway for a 7th grade field trip, noting 4 of next year's MS staff will be planning that educational experience with team building and leadership a focus. He noted he has been using some QR codes in the building with positive character challenges this last week as well. Lastly, he gave the Board an update on PLC stating he has teachers in 7 that are researching and then will be presenting on the following topics; advisory challenge, tardy rate improvement, classroom mgmt., intervention and co-teaching, class period stages for ex. warm up, critical thinking leadership debates, and lasting critical thinking with an emphasis on the reflection process. Member O'Neil inquired regarding teammates stats and Principal Scheel said currently 13 students are awaiting a mentor. Member Stromberger inquired as to whether the advisory period for JH & HS will remain on the schedule next year and Scheel addressed noting in some capacity but it will be entirely revamped. A more formal mentor and or an intervention time are the likely directions where the use of that time will be headed.

**X.C. Student Board Member** - Not present.

**X.D. Superintendent Discussion:** Supt. Lefdal briefly highlighted significant Legislative updates impacting education. Additional information can be found at <http://www.nebraskalegislature.gov/session/priority.php?year=2015>. He also briefly discussed Board Committee Reports and noted upcoming committee meetings will be scheduled for Technology, Building, and Supt. Eval. Committees. He mentioned recent vendor contacts he had made for backboards and playground equipment as further playground improvements are considered. He reminded the Board of the upcoming NRCSA and Judge and Jury Meeting and discussed the Education Forum conference the administration recently attended in Kearney. Supt. Lefdal recommended that the current shared KG position remain as he said it has been managed and performed exceptionally well by that staff. He mentioned a new photography company will be selected for the 16-17 school year as administration was not pleased with last year's

vendor. Supt. Lefdal gave a presentation on what the Middle School focus, direction and preliminary schedule will look like next year. He also noted that CCS is looking at new Alt Ed online programs, replacing the outdated A+ that is currently used. A May 1 Title I self-review date has been set. Lastly with the assistance of the art dept. a longhorn logo has been designed for CCS and the updated website should be rolled out in approximately two weeks.

#### **XI. Action Items**

##### **XI.A. Take all necessary action to appoint Joey Lefdal as the district non-compliance officer, non-discrimination officer and Title IX coordinator for 2016. Motion Passed:**

Motion to appoint Joey Lefdal as the district non-compliance officer, non-discrimination officer and Title IX coordinator for 2015-16 school year passed with a motion by Thomas Gaschler and a second by Steve Wallin. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

##### **XI.B. Take all necessary action to approve the 2016-17 school calendar. Discussion:** Action was tabled for further clarification.

##### **XI.C. Take all necessary action to approve all appointments and resignations.**

Rationale: Molly Sharp- Resignation **Motion Passed:** Motion to approve resignation of Molly Sharp passed with a motion by Karl Meeske and a second by Penny Strand. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

##### **XI.D. Take all necessary action to approve the 2016-17 ESU Services Discussion:** Action was tabled for further review and clarification.

##### **XI.E. Take all necessary action to appoint a representative to the agency board.**

**Motion Passed:** Motion to appoint Jeff Olsen as a representative to the agency board passed with a motion by Sheila Stromberger and a second by Karl Meeske. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes.

#### **XII. Discussion Items**

**XII.A. 2016-17 handbook changes** Rationale: We will be creating a MS handbook. There will be changes to the HS and elementary handbooks as well, noting administration has been working on them all year. Discussion: One initial change will be HS handbook will not be a part of the planner/passbook.

**XII.B. Superintendent Evaluation Tool** Rationale: Looking at models and will have Supt. Eval. Committee meet this month for further discussion.

**XII.C. Review Alternative Education and Special Education Programs** Discussion: Supt. Lefdal received an informal email notification from the state regarding its appreciation for the roll out of the on-line ELL assessment that was reported in the Imperial Republican. In addition, CCS is considering reallocation of staff with SPED certification into SPED as well in order to support existing staff with the additional case load as numbers continue to increase. Lastly, Supt. Lefdal would like to see credit recovery implemented sooner for alt ed.

**XII.D. Board retreat** Rationale: March 31st, 2016 at 5pm @ Winery. Working discussion agenda open so please let Supt. Lefdal know of any topics you would like to discuss.

##### **XII.E. Trane second well**

##### **XII.F. Chase County Schools Record Retention and Destruction Policy**

**XII.G. Building project and bus barn** Discussion: Architect will have proposal tomorrow and then Building committee will meet. Attorneys will be involved for final review and in drafting necessary RFPs.

**XIII. Adjourn** Discussion: Meeting was adjourned at 8:10 pm.

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Board President

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Board Secretary

Description	09 - Activity
<b>Total Revenue</b>	<b>\$ -</b>
9001 - CCHS Athletics	\$ 1,057.70
9102 - CCES Yearbook	\$ 1,815.26
9215 - Building Construction	\$ 1,557.00
9300 - Show Choir	\$ 71.03
9999 - Clearing	\$ 1,351.25
9000 - NON-PROGRAM EXPENDITURES	\$ (20,706.60)
9002 - CCHS Softball	\$ 2,855.84
9003 - CCHS Football	\$ 7,842.35
9006 - CCHS BB- Girls	\$ 2,301.45
9007 - CCHS BB- Boys	\$ 3,784.12
9008 - CCHS Wrestling	\$ 19,476.38
9009 - CCHS Track-Girls	\$ 1,213.35
9010 - CCHS Track-Boys	\$ 1,098.36
9011 - CCHS Golf	\$ 104.10
9014 - JH Volleyball	\$ 1,858.82
9015 - JH BB-Girls	\$ 720.00
9016 - JH BB-Boys	\$ 1,080.00
9017 - JH Wrestling	\$ 285.00
9018 - JH Track-Girls	\$ 74.90
9019 - JH Track-Boys	\$ 19.92
9020 - PE Uniform Resale	\$ 3,558.30
9100 - Cheerleaders	\$ 1,375.02
9101 - CCHS Annual	\$ 824.25
9103 - Thespians	\$ 1,465.23
9104 - Student Council	\$ 656.90
9105 - Exploring Free Enterprise	\$ 280.00
9106 - CCS Flower Fund	\$ 66.95
9108 - Electric Car Project	\$ 1,027.72
9200 - FBLA	\$ 1,993.00
9205 - FCCLA	\$ 1,902.86
9206 - FCCLA-Sponsor	\$ 10.00
9207 - Pro-Start	\$ 263.04
9210 - FFA	\$ 14,426.58
9212 - FFA Farm	\$ 4,290.03
9214 - IA Resale	\$ 6,590.93
9301 - Show Choir Outfits	\$ 12.31
9305 - Band	\$ 1,679.99
9402 - Elementary Activity Fund	\$ 414.89

9407 - Lock Resale	\$ 50.00
9410 - Milk Vending	\$ 1,091.18
9505 - Class of 2016	\$ 1,380.45
<b>Total Expenditure</b>	<b>\$ 71,219.86</b>
9001 - CCHS Athletics	\$ 7,045.55
9004 - CCHS Volleyball	\$ 1,087.02
9005 - CCHS X-County	\$ 422.87
9006 - CCHS Basketball-Girls	\$ 4,807.71
9007 - CCHS Basketball-Boys	\$ 3,606.90
9008 - CCHS Wrestling	\$ 6,236.32
9009 - CCHS Track-Girls	\$ 321.40
9010 - CCHS Track-Boys	\$ 321.41
9011 - CCHS Golf	\$ 5,299.66
9012 - CCES Athletics	\$ 463.62
9020 - PE Uniform Resale	\$ 100.00
9021 - HS Milner Benefit Fund	\$ 250.00
9022 - Speed Camp	\$ 156.00
9023 - AD Savings	\$ 8,111.05
9100 - Cheerleaders	\$ 4,532.33
9101 - CCHS Annual	\$ 27,378.51
9102 - CCES Yearbook	\$ 5,751.60
9103 - Thespians	\$ 1,123.11
9104 - Student Council	\$ 1,288.24
9105 - Exploring Free Enterprise (HAL Store)	\$ 367.44
9106 - CCS Flower Fund	\$ 265.01
9107 - Technology	\$ 21,160.36
9108 - Electric Car Project	\$ 1,775.39
9200 - FBLA	\$ 12,298.77
9205 - FCCLA	\$ 14,183.27
9207 - Pro-Start	\$ 778.89
9210 - FFA	\$ 32,364.73
9212 - FFA-Farm Account	\$ 4,124.38
9213 - FFA-Memorial	\$ 1,832.89
9215 - I.A. Resale	\$ 2,845.76
9216 - Skills USA	\$ 117.69
9217 - Diversified Occupations	\$ 78.02
9300 - Show Choir	\$ 3,990.54
9302 - Musical	\$ 3,109.24
9303 - CCES Music Resale	\$ 320.84
9304 - Band Instrument Rental	\$ 400.00
9305 - Band Resale	\$ 3,451.28
9306 - SPVA Music	\$ 798.76
9308 - Drama	\$ 1,535.73
9309 - Fine Arts	\$ 4,525.43
9310 - Young Americans	\$ 270.00
9400 - Alumni Clearing	\$ 2,089.91

9401 - Table Fund	\$ 255.00
9402 - CCES Activity Fund	\$ 1,181.57
9404 - KG Snacks	\$ 36.06
9405 - Art Resale	\$ 1,294.13
9406 - Assignment Books	\$ 2,123.50
9407 - Lock Resale	\$ 1,149.35
9408 - Library Book Sales	\$ 296.74
9409 - Defib Training/Flu Vac Fund	\$ 845.89
9410 - Milk Vending	\$ 5,174.28
9411 - Adult Ed	\$ 706.48
9412 - Special Projects	\$ 12,926.04
9413 - Kiewit (Emergency Clothing/Food Assistance)	\$ 12.17
9414 - Staff/Student Appreciation	\$ 78.28
9415 - Monthly Interest	\$ 1,787.34
9505 - Class of 2016	\$ 2,044.52
9506 - Class of 2017	\$ 7,710.44
9507 - Class of 2018	\$ 4,501.22
9508 - Class of 2019	\$ 875.00
9801 - Doug Kunnemann Memorial	\$ 592.40
9802 - Gladys B & Les Smith Scholarship	\$ 1,300.00
9803 - Breakfast	\$ 1,541.14
9804 - Alta Heir Scholarship	\$ 2,000.00
9999 - Clearing	\$ 9,781.12
<b>Total Other Financing Sources (Uses)</b>	<b>\$ 249,200.30</b>
<b>Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses</b>	<b>\$ 177,980.44</b>
Fund Balance, Beginning of year	\$ -
<b>Fund Balance, End of year</b>	<b>\$ 177,980.44</b>
Bank Balance - March 31, 2016	\$ 180,119.35
Net Outstanding checks (deposits)	\$ 2,138.91

Payment Voucher No.: 031816BBills

Status	Invoice No.	Submit Date	PO No.	Payment Vendor	Comment	Invoice Amount
Included	1455	4/4/2016		20/20 Technologies LLC	managed services April & Chromebook License	\$ 1,560.00
Included	P06890	3/28/2016	6551	21st Century Equipment	Paddles for Body mount	\$ 29.28
Included	P07989	3/28/2016	6566	21st Century Equipment	repair parts for 5410 tractor, snap rings, coolant,	\$ 220.47
Included	P07260	3/28/2016	6563	21st Century Equipment	hose barb & cupler	\$ 3.84
Included	W16465	3/28/2016		21st Century Equipment	mower service	\$ 268.79
Included	G00750	4/8/2016		21st Century Equipment	March gator rent	\$ 250.00
Included	02122016	3/9/2016		A T & T	LD 1/13-2/13	\$ 137.71
Included	383202	3/15/2016		Adams Lumber Co	50 lb bag Blacktop Patch	\$ 149.88
Included	00033608	3/16/2016		Advanced Education, Inc.	School Improvement License maintenance fee 2015-16	\$ 25.00
Included	3/31/16	4/7/2016		Affiliated Benefits	March Cafeteria Plan Fees	\$ 394.00
Included	022416	4/7/2016		Allo Communications	Computer consulting services 3/24-4/23/16	\$ 2,750.00
Included	040916	4/8/2016		Arapahoe Public Schools	JH Vocal Contest	\$ 110.00
Included	PEV040216	4/6/2016		Bischoff, Diane K	tracfone	\$ 42.99
Included	71041290/71041293	2/25/2016		Bomgaars	Andres-grease gun,battery,	\$ 106.77
Included	15297	4/1/2016		Brico Pest Control	regular service (mice/roach)	\$ 44.00
Included	30366	3/14/2016		BTS of North Platte, Inc.	Add email notification to voicemail boxes	\$ 50.00
Included	109371/109474/109523	4/8/2016		Carquest Auto Parts	bus parts	\$ 358.76
Included	990066236	4/7/2016		Chase County Hospital	Cynthia Brunkhorst	\$ 678.00
Included	10001661	4/8/2016		Chase County Hospital	PT/CDL charges	\$ 553.00
Included	41516	4/6/2016		City Of Imperial	2/18-3/21	\$ 11,241.69
Included	204827	3/28/2016	6560	Cornhusker Cleaning	cleaning supplies for bus	\$ 27.30
Included	5024262/3296815/5024330	4/7/2016	6587	Cornhusker Internationl Trucl	bus parts	\$ 559.60
Included	4717-41/1578-44	4/1/2016		Culligan	50 lb/35 lb of salt	\$ 777.50
Included	137725A	3/15/2016		Decker Equipment	Cleated waterhog mat	\$ 367.03
Included	5817890/5760942-2	3/15/2016		Demco, Inc.	Prelaminated dots & s/h from past invoice	\$ 47.94
Included	21432-2	3/25/2016		E.L. Achieve, Inc	EILL books	\$ 627.00
Included	6946779-0	4/7/2016	6596	Eakes Office Solutions	ink cartridges for copiers	\$ 240.00
Included	S123141	4/6/2016		Eakes Office Solutions	copies HS, Elem, Wellington, Bus barn	\$ 20,482.80
Included	0126-0127-2016-2	3/9/2016		ESU #10	EL Achieve Admn meetings 1/26-1/27;Duplicate invoice created	\$ 40.00
Included	W64159/193	4/5/2016		ESU #10	EL Achieve workshop	\$ 20.00
Included	ESUFeb15/16	3/29/2016		ESU #13	ESU Mid winter Conference	\$ 135.00
Included	ESUFeb15/16	3/29/2016		ESU #13	ESU Mid winter Conference	\$ (189.00)
Included	Jan-Feb	4/7/2016		ESU #15	Sped Billing 6 of 8	\$ 36,390.38
Included	003324/003325	3/30/2016		ESU #16	Staff Dev/SPED	\$ 333.63
Included	6093	3/24/2016		Falcon Laboratories	Lemon oil polish/ remover	\$ 389.27
Included	PEV11916	2/25/2016		Felker, Rex	Drivers TEst, bus to NP & meals	\$ 46.23
Included	PEV11916	2/25/2016		Felker, Rex	Drivers TEst, bus to NP & meals	\$ (92.46)
Included	PEV031616	4/4/2016		Felker, Rex	bus permit/meal	\$ 20.62
Included	2/21-3/20	3/30/2016		Frenchman Valley Co-op	2/21-3/20 CCS bulk fuel & repair	\$ 2,517.16
Included	30416/040416	3/15/2016		Glenda Bierfreund	Vision Services/Feb & March	\$ 693.60
Included	0401216	4/7/2016		Great Plains Communication	4/1-4/30	\$ 729.81
Included	PEV31716	4/4/2016		Hanna, Cathryn A	TeamMates Workshop	\$ 212.76
Included	MN00090486	4/6/2016		Harris Computer Solutions	Annual Maintenance June2016-May 2017	\$ 1,504.92
Included	2/27/16Statement	4/1/2016		Hershberger Piano & Organ	instrumental repairs (past due from 3/31/15 to 2/05/16)	\$ 2,160.61
Included	03302016	4/8/2016		Holiday Inn Expres Kearney	ELL	\$ 124.95
Included	233475/233479/233499	3/14/2016		Holiday Inn Of Kearney	Pflum, Griffin, Strand rooms for State Music	\$ 254.85
Included	4/10/16	3/28/2016		Hometown Leasing	4/10/16 copier lease	\$ 962.11
Included	0481753/0487464/0493046/C	4/1/2016		Ideal Linen Supply Inc	Mats	\$ 125.85
Included	0478988	4/1/2016		Ideal Linen Supply Inc	Bus barn mats	\$ 8.92
Included	2016Dues	4/4/2016		Imperial Chamber	2016 dues/meals	\$ 288.00
Included	37568	4/6/2016	6588	Imperial Country Ford	pull Van 26 out of ditch	\$ 75.00
Included	40	4/7/2016		Imperial Republican	3/31/16 Statement	\$ 367.97
Included	43495	3/28/2016	6576	Imperial Yost Farm Supply	oil air, hyd filter, rear main seal	\$ 260.94
Included	12-77000	3/28/2016	6531	Inland	front springs, X2 shackles & u bolts	\$ 777.83
Included	683893DC	3/30/2016		Jostens Inc	honor medals	\$ 64.45
Included	10186B	3/28/2016		Marathon Systems	Wave Urnial Screens	\$ 333.80
Included	MS491552	3/15/2016		MyService	Glass MBPU 13 (Past due Invoice from January)	\$ 179.00
Included	0155402-2	3/25/2016		Nebraska Central Equipment	Past due 1/26 a credit was given but balance due remained	\$ 129.02
Included	0155598	3/28/2016	6561	Nebraska Central Equipment	Battery door latch	\$ 49.71
Included	0155590/0155526	3/31/2016	6502	Nebraska Central Equipment	wrench for caps, inserts bag front brace	\$ 178.06
Included	0155657	3/31/2016	6580	Nebraska Central Equipment	stop arm, fan motor, labor, shipping	\$ 1,049.03
Included	2016 Spring Conference	3/28/2016		Nebraska Rural Community	:2016 NRCSASpring Conference Registrations	\$ 190.00
Included	57-3419BUS	3/15/2016		Nebraska Safety Center	Level 1 Pupil Transp Course (Theodora Harris)	\$ 150.00
Included	NSTANew	3/14/2016		Nebraska School Transporta	NSTA new member aapplication fee	\$ 25.00
Included	NP150574	3/28/2016	6553	Nebraska Truck Center-N.P.	Filters, transfer pump &seals	\$ 748.94
Included	D530774	3/15/2016		NORCOSTCO	Lamps for auditorium	\$ 336.60
Included	01241589	4/7/2016		O'Keefe Elevator Co	Annual State required test	\$ 225.00
Included	3/24/16	4/7/2016		Perry Guthery Haase Gessfo	Legal	\$ 885.00
Included	528267	4/8/2016	6552	Pioneer Drama Service	JH play scripts-Bauerle	\$ 155.75
Included	2251	3/24/2016		Platinum T-Shirt and Embroic	Shirt of Jerry Hunt	\$ 47.10
Included	32216	3/31/2016	6478	President's Challenge (The)	President's Challenge awards	\$ 288.65
Included	000007270	3/28/2016	6558	Quality Diesel Incorporated	fuel pump parts, turbo mount pedestal	\$ 451.35

Payment Voucher No.: 031816BBills

Status	Invoice No.	Submit Date	PO No.	Payment Vendor	Comment	Invoice Amount
Included	147	3/30/2016		S & S Lock and Key	4 Best Keys GM!GM D Keyway	\$ 28.00
Included	37020	3/24/2016	6571	Scaffold Express	Scaffolding for construction/shipping	\$ 1,274.00
Included	6969	3/15/2016	6537	Shari's Ceramics And Gifts	glue	\$ 8.29
Included	22529	3/28/2016	6577	Sinners Paint & Body	check alignment on front end of bus after replacing springs	\$ 150.00
Included	22392	4/4/2016		Sinners Paint & Body	2003 Chev Bus wrecker repair cost Insurance paid \$1326.00 arr	\$ 160.00
Included	207408047885/2010924287	3/22/2016		SourceGas CCCF	2/06-3/07	\$ 4,865.79
Included	8038234915	3/14/2016		Staples Advantage	upright plan storage file	\$ 115.96
Included	360052211	3/15/2016		SupplyWorks	6 LED WHT Exit w RD LTR &Battery	\$ 371.59
Included	1717806/1720668/1723808/1	4/4/2016		Thompson Company-Maint	janitorial supplies	\$ 1,850.97
Included	PEV031816	4/4/2016		Todd, Duane E	Bus driver's license	\$ 7.50
Included	031816	3/21/2016		Tony's Concrete	concrete poured at parking lot	\$ 1,605.50
Included	388380	3/24/2016		Trane	Parts-Andres (past due from 1/22/16)	\$ 48.10
Included	12390	3/14/2016		Troxell Communications	Parts/labor for walk in freezer	\$ 252.34
Included	12462	4/4/2016		Troxell's Heating and Applian	reach in freezer not cooling-repair & Labor & replaced motor	\$ 165.48
Included	12524	4/7/2016		Troxell's Heating and Applian	walk in cooler repair	\$ 248.21
Included	01-INC10883	4/1/2016		UNISAN	10 trash can liners	\$ 229.40
Included	11470A	3/15/2016		Unitech	Cleaning supplies	\$ 555.50
Included	11473A	3/28/2016		Unitech	Red,Green, Blue microcloths & disinfectant	\$ 313.45
Included	03-25-2016	4/8/2016		US Bank	See Voucher by Warrant Report	\$ 9,956.66
Included	9761365489	3/28/2016		Verizon Wireless	3/20-4/20	\$ 132.19
Included	9762458051	3/30/2016		Verizon Wireless	2/20-3/20	\$ 127.37
Included	0552692	3/22/2016	6498	William V. Macgill & Co	metal waste receptacle	\$ 76.00
Subtotal Bills						\$ 118,291.06
April Payroll - General						461,332.34
Total April Expenditures						<u>\$ 579,623.40</u>

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 4/8/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

Primary Sort Element	Secondary Sort Element
01	Function:1100 - REGULAR INSTRUCTIONAL PROGRAMS

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1100-110-00	Salaries-teacher	\$ 2,123,417.00	\$ 2,123,417.00	\$ 1,384,730.90	\$ 1,384,730.90	\$ -	\$ 1,384,730.90	\$ 738,686.10
01-1100-111-00	Salaries-ESU Sti	\$ 750.00	\$ 750.00	\$ 1,036.00	\$ 1,036.00	\$ -	\$ 1,036.00	\$ (286.00)
01-1100-112-00	Schedule B	\$ 148,439.00	\$ 148,439.00	\$ 97,037.10	\$ 97,037.10	\$ -	\$ 97,037.10	\$ 51,401.90
01-1100-115-00	Schedule B	\$ -	\$ -	\$ 9,039.47	\$ 9,039.47	\$ -	\$ 9,039.47	\$ (9,039.47)
01-1100-120-00	Sal-sub	\$ 68,000.00	\$ 68,000.00	\$ 72,444.54	\$ 72,444.54	\$ -	\$ 72,444.54	\$ (4,444.54)
01-1100-130-00	Sal - Staff Develp	\$ 5,000.00	\$ 5,000.00	\$ 561.16	\$ 561.16	\$ -	\$ 561.16	\$ 4,438.84
01-1100-140-00	Sal-clerks-aides	\$ -	\$ -	\$ 20.00	\$ 20.00	\$ -	\$ 20.00	\$ (20.00)
01-1100-150-00	Benefit payout U	\$ 15,000.00	\$ 15,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 13,000.00
01-1100-210-00	Social Security	\$ 175,709.00	\$ 175,709.00	\$ 115,637.66	\$ 115,637.66	\$ -	\$ 115,637.66	\$ 60,071.34
01-1100-220-00	Retirement	\$ 221,307.00	\$ 221,307.00	\$ 144,794.43	\$ 144,794.43	\$ -	\$ 144,794.43	\$ 76,512.57
01-1100-230-00	Health Ins	\$ 443,275.00	\$ 443,275.00	\$ 304,274.60	\$ 304,274.60	\$ -	\$ 304,274.60	\$ 139,000.40
01-1100-231-00	Health Ins. - Ded	\$ 28,350.00	\$ 28,350.00	\$ -	\$ -	\$ -	\$ -	\$ 28,350.00
01-1100-290-00	Other Emp Bene	\$ 5,222.00	\$ 5,222.00	\$ 3,675.21	\$ 3,675.21	\$ -	\$ 3,675.21	\$ 1,546.79
01-1100-319-00	Repair	\$ 10,400.00	\$ 10,400.00	\$ 404.23	\$ 404.23	\$ 736.10	\$ 1,140.33	\$ 9,259.67
01-1100-319-20	Repair	\$ -	\$ -	\$ 1,848.10	\$ 1,848.10	\$ 34.99	\$ 1,883.09	\$ (1,883.09)
01-1100-410-00	Supplies	\$ 100,000.00	\$ 100,000.00	\$ 14,654.12	\$ 14,654.12	\$ 8,374.34	\$ 23,028.46	\$ 76,971.54
01-1100-410-10	Supplies	\$ -	\$ -	\$ 4,700.98	\$ 4,700.98	\$ 1,743.67	\$ 6,444.65	\$ (6,444.65)
01-1100-410-20	Supplies	\$ -	\$ -	\$ 3,350.76	\$ 3,350.76	\$ 1,097.49	\$ 4,448.25	\$ (4,448.25)
01-1100-410-20	REGULAR INST	\$ -	\$ -	\$ -	\$ -	\$ 492.16	\$ 492.16	\$ (492.16)
01-1100-420-00	Textbooks	\$ 70,000.00	\$ 70,000.00	\$ 2,446.29	\$ 2,446.29	\$ -	\$ 2,446.29	\$ 67,553.71
01-1100-420-10	Textbooks	\$ -	\$ -	\$ 1,152.31	\$ 1,152.31	\$ 2,593.99	\$ 3,746.30	\$ (3,746.30)
01-1100-420-20	Textbooks	\$ -	\$ -	\$ 662.00	\$ 662.00	\$ 3,307.99	\$ 3,969.99	\$ (3,969.99)
01-1100-440-00	Periodicals	\$ 4,375.00	\$ 4,375.00	\$ -	\$ -	\$ -	\$ -	\$ 4,375.00
01-1100-440-10	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 109.80	\$ 109.80	\$ (109.80)
01-1100-440-20	Periodicals	\$ -	\$ -	\$ 139.00	\$ 139.00	\$ 84.81	\$ 223.81	\$ (223.81)
01-1100-450-00	Audio-visual	\$ 5,000.00	\$ 5,000.00	\$ 57.90	\$ 57.90	\$ -	\$ 57.90	\$ 4,942.10
01-1100-450-20	Audio Visual	\$ -	\$ -	\$ -	\$ -	\$ 283.57	\$ 283.57	\$ (283.57)
01-1100-460-00	Software	\$ 90,750.00	\$ 90,750.00	\$ 15,663.47	\$ 15,663.47	\$ 878.00	\$ 16,541.47	\$ 74,208.53
01-1100-460-20	Software	\$ -	\$ -	\$ 558.00	\$ 558.00	\$ -	\$ 558.00	\$ (558.00)
01-1100-465-00	REGULAR INST	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-1100-467-00	Web/Cloud Base	\$ 2,800.00	\$ 2,800.00	\$ 2,350.00	\$ 2,350.00	\$ -	\$ 2,350.00	\$ 450.00
01-1100-490-00	Other Supplies &	\$ 6,500.00	\$ 6,500.00	\$ 1,913.49	\$ 1,913.49	\$ -	\$ 1,913.49	\$ 4,586.51
01-1100-530-00	Furn And Equip	\$ 24,300.00	\$ 24,300.00	\$ 321.88	\$ 321.88	\$ 2,661.95	\$ 2,983.83	\$ 21,316.17
01-1100-530-10	Furniture & Equip	\$ -	\$ -	\$ 1,728.39	\$ 1,728.39	\$ 245.35	\$ 1,973.74	\$ (1,973.74)
01-1100-530-20	Furniture & Equip	\$ -	\$ -	\$ 2,164.00	\$ 2,164.00	\$ 235.66	\$ 2,399.66	\$ (2,399.66)
01-1100-531-00	Lease-purchase	\$ 13,500.00	\$ 13,500.00	\$ -	\$ -	\$ -	\$ -	\$ 13,500.00
01-1100-560-00	Computer Equip	\$ 1,000.00	\$ 1,000.00	\$ 693.67	\$ 693.67	\$ -	\$ 693.67	\$ 306.33
01-1100-630-00	Dues & Fees	\$ 10,950.00	\$ 10,950.00	\$ 728.00	\$ 728.00	\$ 110.00	\$ 838.00	\$ 10,112.00
01-1100-630-10	Dues & Fees	\$ -	\$ -	\$ 216.00	\$ 216.00	\$ -	\$ 216.00	\$ (216.00)
01-1100-630-20	Dues & Fees	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ 76.50	\$ 676.50	\$ (676.50)
01-1100-630-21	REGULAR INST	\$ -	\$ -	\$ 1,123.75	\$ 1,123.75	\$ 119.24	\$ 1,242.99	\$ (1,242.99)
01-1100-670-00	Travel &Lodge	\$ 20,650.00	\$ 20,650.00	\$ 3,297.82	\$ 3,297.82	\$ -	\$ 3,297.82	\$ 17,352.18
01-1100-670-10	TravLodgMilMea	\$ -	\$ -	\$ 110.00	\$ 110.00	\$ -	\$ 110.00	\$ (110.00)
01-1100-670-20	TravLodgMilMea	\$ -	\$ -	\$ 597.27	\$ 597.27	\$ -	\$ 597.27	\$ (597.27)
01-1100-690-00	All Other	\$ 10,000.00	\$ 10,000.00	\$ 1,809.11	\$ 1,809.11	\$ -	\$ 1,809.11	\$ 8,190.89
01-1100-690-10	All Other	\$ -	\$ -	\$ 799.96	\$ 799.96	\$ -	\$ 799.96	\$ (799.96)
01-1100-690-20	All Other	\$ -	\$ -	\$ 327.54	\$ 327.54	\$ 30.49	\$ 358.03	\$ (358.03)
<b>Subtotal</b>		<b>\$ 3,606,194.00</b>	<b>\$ 3,606,194.00</b>	<b>\$ 2,199,669.11</b>	<b>\$ 2,199,669.11</b>	<b>\$ 23,216.10</b>	<b>\$ 2,222,885.21</b>	<b>\$ 1,383,308.79</b>

Primary Sort Element	Secondary Sort Element
01	Function:1150 - LIMITED ENGLISH PROFICIENCY PROGRAMS

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1150-110-00	E.L.L. Salaries-te	\$ 118,255.00	\$ 118,255.00	\$ 78,836.64	\$ 78,836.64	\$ -	\$ 78,836.64	\$ 39,418.36
01-1150-120-00	E.L.L. Salaries -	\$ 3,200.00	\$ 3,200.00	\$ 2,252.75	\$ 2,252.75	\$ -	\$ 2,252.75	\$ 947.25
01-1150-140-00	E.L.L. Salaries -	\$ 12,200.00	\$ 12,200.00	\$ 13,181.64	\$ 13,181.64	\$ -	\$ 13,181.64	\$ (981.64)

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 4/8/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-1150-145-00( Overtime	\$ 500.00	\$ 500.00	\$ 77.50	\$ 77.50	\$ -	\$ 77.50	\$ 422.50
01-1150-210-00( E.L.L. Social Sec	\$ 10,230.00	\$ 10,230.00	\$ 6,978.64	\$ 6,978.64	\$ -	\$ 6,978.64	\$ 3,251.36
01-1150-220-00( E.L.L. Retiremen	\$ 12,886.00	\$ 12,886.00	\$ 9,097.03	\$ 9,097.03	\$ -	\$ 9,097.03	\$ 3,788.97
01-1150-230-00( E.L.L. Health Ins	\$ 25,148.00	\$ 25,148.00	\$ 12,192.74	\$ 12,192.74	\$ -	\$ 12,192.74	\$ 12,955.26
01-1150-231-00( E.L.L. Health Ins	\$ 1,350.00	\$ 1,350.00	\$ -	\$ -	\$ -	\$ -	\$ 1,350.00
01-1150-290-00( E.L.L. Other Em	\$ 326.00	\$ 326.00	\$ 224.49	\$ 224.49	\$ -	\$ 224.49	\$ 101.51
01-1150-410-00( E.L.L. Supplies	\$ 750.00	\$ 750.00	\$ 605.19	\$ 605.19	\$ -	\$ 605.19	\$ 144.81
01-1150-420-00( ELL Textbooks	\$ 22,000.00	\$ 22,000.00	\$ 19,750.50	\$ 19,750.50	\$ -	\$ 19,750.50	\$ 2,249.50
01-1150-450-00( ELL Audio-visual	\$ 500.00	\$ 500.00	\$ 360.30	\$ 360.30	\$ 399.80	\$ 760.10	\$ (260.10)
01-1150-530-00( ELL Furn And Ec	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-1150-670-00( ELL Travel	\$ 1,000.00	\$ 1,000.00	\$ 403.29	\$ 403.29	\$ -	\$ 403.29	\$ 596.71
01-1150-690-00( E.L.L. All Others	\$ 1,000.00	\$ 1,000.00	\$ 253.00	\$ 253.00	\$ -	\$ 253.00	\$ 747.00
<b>Subtotal</b>	<b>\$ 209,845.00</b>	<b>\$ 209,845.00</b>	<b>\$ 144,213.71</b>	<b>\$ 144,213.71</b>	<b>\$ 399.80</b>	<b>\$ 144,613.51</b>	<b>\$ 65,231.49</b>

<b>Primary Sort El</b>	<b>Secondary Sort Element</b>
01	Function:1160 - POVERTY PROGRAMS

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1160-110-00( Poverty Program	\$ 51,590.00	\$ 51,590.00	\$ 35,162.80	\$ 35,162.80	\$ -	\$ 35,162.80	\$ 16,427.20	
01-1160-120-00( Poverty Program	\$ 5,800.00	\$ 5,800.00	\$ 10,929.52	\$ 10,929.52	\$ -	\$ 10,929.52	\$ (5,129.52)	
01-1160-140-00( Poverty Program	\$ 114,800.00	\$ 114,800.00	\$ 69,960.60	\$ 69,960.60	\$ -	\$ 69,960.60	\$ 44,839.40	
01-1160-145-00( Overtime	\$ 2,700.00	\$ 2,700.00	\$ 2,107.26	\$ 2,107.26	\$ -	\$ 2,107.26	\$ 592.74	
01-1160-210-00( Poverty Program	\$ 12,974.00	\$ 12,974.00	\$ 8,123.58	\$ 8,123.58	\$ -	\$ 8,123.58	\$ 4,850.42	
01-1160-220-00( Poverty Program	\$ 16,435.00	\$ 16,435.00	\$ 11,454.63	\$ 11,454.63	\$ -	\$ 11,454.63	\$ 4,980.37	
01-1160-230-00( Poverty Program	\$ 35,165.00	\$ 35,165.00	\$ 22,416.34	\$ 22,416.34	\$ -	\$ 22,416.34	\$ 12,748.66	
01-1160-231-00( Poverty Program	\$ 3,150.00	\$ 3,150.00	\$ -	\$ -	\$ -	\$ -	\$ 3,150.00	
01-1160-290-00( Poverty Program	\$ 420.00	\$ 420.00	\$ 255.94	\$ 255.94	\$ -	\$ 255.94	\$ 164.06	
01-1160-410-00( Poverty Program	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-1160-420-00( Poverty Textbool	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-1160-450-00( Poverty Audio-vi	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-1160-690-00( Poverty Program	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00	
<b>Subtotal</b>	<b>\$ 245,784.00</b>	<b>\$ 245,784.00</b>	<b>\$ 160,410.67</b>	<b>\$ 160,410.67</b>	<b>\$ -</b>	<b>\$ 160,410.67</b>	<b>\$ 85,373.33</b>	

<b>Primary Sort El</b>	<b>Secondary Sort Element</b>
01	Function:1200 - SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1200-110-00( Salary	\$ 110,720.00	\$ 110,720.00	\$ 73,811.68	\$ 73,811.68	\$ -	\$ 73,811.68	\$ 36,908.32	
01-1200-120-00( Sal-sub	\$ 7,000.00	\$ 7,000.00	\$ 8,667.03	\$ 8,667.03	\$ -	\$ 8,667.03	\$ (1,667.03)	
01-1200-140-00( Sal-aides	\$ 149,682.00	\$ 149,682.00	\$ 96,039.75	\$ 96,039.75	\$ -	\$ 96,039.75	\$ 53,642.25	
01-1200-145-00( Overtime	\$ 3,500.00	\$ 3,500.00	\$ 4,459.38	\$ 4,459.38	\$ -	\$ 4,459.38	\$ (959.38)	
01-1200-210-00( Social Security	\$ 20,721.00	\$ 20,721.00	\$ 12,048.91	\$ 12,048.91	\$ -	\$ 12,048.91	\$ 8,672.09	
01-1200-220-00( Retirement	\$ 25,722.00	\$ 25,722.00	\$ 16,961.05	\$ 16,961.05	\$ -	\$ 16,961.05	\$ 8,760.95	
01-1200-230-00( Health Ins	\$ 67,200.00	\$ 67,200.00	\$ 45,394.28	\$ 45,394.28	\$ -	\$ 45,394.28	\$ 21,805.72	
01-1200-231-00( Health Ins Deduc	\$ 4,950.00	\$ 4,950.00	\$ -	\$ -	\$ -	\$ -	\$ 4,950.00	
01-1200-290-00( Other Emp Bene	\$ 651.00	\$ 651.00	\$ 414.10	\$ 414.10	\$ -	\$ 414.10	\$ 236.90	
01-1200-350-00( Advertising & Pri	\$ 500.00	\$ 500.00	\$ 353.60	\$ 353.60	\$ -	\$ 353.60	\$ 146.40	
01-1200-363-00( SA-Tuition Other	\$ 275,000.00	\$ 275,000.00	\$ 190,807.62	\$ 190,807.62	\$ -	\$ 190,807.62	\$ 84,192.38	
01-1200-410-00( Supplies	\$ 3,000.00	\$ 3,000.00	\$ 449.00	\$ 449.00	\$ -	\$ 449.00	\$ 2,551.00	
01-1200-410-10( Supplies	\$ -	\$ -	\$ 259.22	\$ 259.22	\$ -	\$ 259.22	\$ (259.22)	
01-1200-410-20( Supplies	\$ -	\$ -	\$ 183.26	\$ 183.26	\$ -	\$ 183.26	\$ (183.26)	
01-1200-420-00( Textbooks	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-1200-530-00( Furn And Equip	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	
01-1200-530-10( Furniture & Equip	\$ -	\$ -	\$ -	\$ -	\$ 76.00	\$ 76.00	\$ (76.00)	
01-1200-630-00( Dues & Fees	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-1200-630-20( Dues & Fees	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ 120.00	\$ 420.00	\$ (420.00)	
01-1200-670-00( Travel	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-1200-690-00( All Other	\$ 1,000.00	\$ 1,000.00	\$ 349.35	\$ 349.35	\$ -	\$ 349.35	\$ 650.65	

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 4/8/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

**Subtotal** \$ 673,646.00 \$ 673,646.00 \$ 450,498.23 \$ 450,498.23 \$ 196.00 \$ 450,694.23 \$ 222,951.77

Primary Sort El	Secondary Sort Element
01	Function:1310 - GIFTED EDUCATION-H.A.L

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1310-110-00	H.A.L. Salary Te	\$ 59,127.00	\$ 59,127.00	\$ 44,041.84	\$ 44,041.84	\$ -	\$ 44,041.84	\$ 15,085.16
01-1310-120-00	HAL Subs	\$ 700.00	\$ 700.00	\$ 158.50	\$ 158.50	\$ -	\$ 158.50	\$ 541.50
01-1310-210-00	H.A.L. Social Ser	\$ 4,523.00	\$ 4,523.00	\$ 3,229.36	\$ 3,229.36	\$ -	\$ 3,229.36	\$ 1,293.64
01-1310-220-00	H.A.L. Retiremer	\$ 5,841.00	\$ 5,841.00	\$ 4,305.91	\$ 4,305.91	\$ -	\$ 4,305.91	\$ 1,535.09
01-1310-230-00	H.A.L. Health Ins	\$ 6,215.00	\$ 6,215.00	\$ 4,661.36	\$ 4,661.36	\$ -	\$ 4,661.36	\$ 1,553.64
01-1310-231-00	H.A.L. Health Ins	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ 450.00
01-1310-290-00	H.A.L. Other Em	\$ 150.00	\$ 150.00	\$ 110.72	\$ 110.72	\$ -	\$ 110.72	\$ 39.28
01-1310-410-00	H.A.L. Supplies	\$ 700.00	\$ 700.00	\$ 2.98	\$ 2.98	\$ -	\$ 2.98	\$ 697.02
01-1310-420-00	H.A.L. Textbook	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-1310-630-00	HAL Dues and F	\$ 400.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ 400.00
01-1310-670-00	H.A.L. Travel	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-1310-690-00	H.A.L. All Other	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 200.00
<b>Subtotal</b>		<b>\$ 80,306.00</b>	<b>\$ 80,306.00</b>	<b>\$ 56,510.67</b>	<b>\$ 56,510.67</b>	<b>\$ -</b>	<b>\$ 56,510.67</b>	<b>\$ 23,795.33</b>

Primary Sort El	Secondary Sort Element
01	Function:1430 - TRADE INDUSTRIAL

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1430-440-00	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 119.95	\$ 119.95	\$ (119.95)
01-1430-530-00	Furn And Equip	\$ -	\$ -	\$ -	\$ -	\$ 929.00	\$ 929.00	\$ (929.00)
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,048.95</b>	<b>\$ 1,048.95</b>	<b>\$ (1,048.95)</b>

Primary Sort El	Secondary Sort Element
01	Function:1450 - VO AG

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1450-336-00	Gas And Oil	\$ -	\$ -	\$ -	\$ -	\$ 39.00	\$ 39.00	\$ (39.00)
01-1450-410-00	Supplies	\$ -	\$ -	\$ 1,039.97	\$ 1,039.97	\$ 1,302.60	\$ 2,342.57	\$ (2,342.57)
01-1450-420-00	Textbooks	\$ -	\$ -	\$ -	\$ -	\$ 280.00	\$ 280.00	\$ (280.00)
01-1450-440-00	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 122.88	\$ 122.88	\$ (122.88)
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,039.97</b>	<b>\$ 1,039.97</b>	<b>\$ 1,744.48</b>	<b>\$ 2,784.45</b>	<b>\$ (2,784.45)</b>

Primary Sort El	Secondary Sort Element
01	Function:1470 - DIVERSIFIED OC

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1470-110-00	Salary- DO	\$ -	\$ -	\$ 4,626.88	\$ 4,626.88	\$ -	\$ 4,626.88	\$ (4,626.88)
01-1470-210-00	Social Security	\$ -	\$ -	\$ 343.21	\$ 343.21	\$ -	\$ 343.21	\$ (343.21)
01-1470-220-00	Retirement	\$ -	\$ -	\$ 457.02	\$ 457.02	\$ -	\$ 457.02	\$ (457.02)
01-1470-230-00	Health Ins	\$ -	\$ -	\$ 1,616.72	\$ 1,616.72	\$ -	\$ 1,616.72	\$ (1,616.72)
01-1470-290-00	Other Emp Ben	\$ -	\$ -	\$ 11.76	\$ 11.76	\$ -	\$ 11.76	\$ (11.76)
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,055.59</b>	<b>\$ 7,055.59</b>	<b>\$ -</b>	<b>\$ 7,055.59</b>	<b>\$ (7,055.59)</b>

Primary Sort El	Secondary Sort Element
01	Function:2120 - GUIDANCE SERVICES

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2120-110-00	Salary-guidance	\$ 53,833.00	\$ 53,833.00	\$ 35,162.88	\$ 35,162.88	\$ -	\$ 35,162.88	\$ 18,670.12

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 4/8/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-2120-210-00( Social Security	\$ 4,120.00	\$ 4,120.00	\$ 2,616.71	\$ 2,616.71	\$ -	\$ 2,616.71	\$ 1,503.29
01-2120-220-00( Retirement	\$ 5,320.00	\$ 5,320.00	\$ 3,473.21	\$ 3,473.21	\$ -	\$ 3,473.21	\$ 1,846.79
01-2120-230-00( Health Ins	\$ 14,845.00	\$ 14,845.00	\$ 9,897.04	\$ 9,897.04	\$ -	\$ 9,897.04	\$ 4,947.96
01-2120-231-00( Health Ins - Dedi	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00
01-2120-290-00( Other Emp Bene	\$ 141.00	\$ 141.00	\$ 89.36	\$ 89.36	\$ -	\$ 89.36	\$ 51.64
01-2120-410-00( Supplies	\$ 3,500.00	\$ 3,500.00	\$ 407.28	\$ 407.28	\$ -	\$ 407.28	\$ 3,092.72
01-2120-410-10( Guidance Suppli	\$ -	\$ -	\$ 6.28	\$ 6.28	\$ 200.00	\$ 206.28	\$ (206.28)
01-2120-460-00( Guidance Softwa	\$ 400.00	\$ 400.00	\$ 395.00	\$ 395.00	\$ -	\$ 395.00	\$ 5.00
01-2120-530-00( Guidance Furnit	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00
01-2120-530-10( Guidance Furnit	\$ -	\$ -	\$ 66.00	\$ 66.00	\$ -	\$ 66.00	\$ (66.00)
01-2120-630-00( Dues & Fees	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2120-670-00( Guidance Travel	\$ 350.00	\$ 350.00	\$ 399.38	\$ 399.38	\$ -	\$ 399.38	\$ (49.38)
01-2120-670-10( Guidance Travel	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ (75.00)
01-2120-670-20( Guidance Travel	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ (75.00)
01-2120-690-00( All Other	\$ 750.00	\$ 750.00	\$ 50.24	\$ 50.24	\$ -	\$ 50.24	\$ 699.76
01-2120-690-10( All Other	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ (150.00)
<b>Subtotal</b>	<b>\$ 85,309.00</b>	<b>\$ 85,309.00</b>	<b>\$ 52,863.38</b>	<b>\$ 52,863.38</b>	<b>\$ 200.00</b>	<b>\$ 53,063.38</b>	<b>\$ 32,245.62</b>

**Primary Sort El Secondary Sort Element**  
01 Function:2130 - HEALTH SERVICES

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2130-110-00( Sal-nurse	\$ 42,500.00	\$ 42,500.00	\$ 28,302.56	\$ 28,302.56	\$ -	\$ 28,302.56	\$ 14,197.44	
01-2130-120-00( Salaries of Subsi	\$ 1,000.00	\$ 1,000.00	\$ 549.97	\$ 549.97	\$ -	\$ 549.97	\$ 450.03	
01-2130-210-00( Social Security	\$ 3,327.00	\$ 3,327.00	\$ 2,086.55	\$ 2,086.55	\$ -	\$ 2,086.55	\$ 1,240.45	
01-2130-220-00( Retirement	\$ 4,198.00	\$ 4,198.00	\$ 2,795.67	\$ 2,795.67	\$ -	\$ 2,795.67	\$ 1,402.33	
01-2130-230-00( Health	\$ 12,718.00	\$ 12,718.00	\$ 8,478.64	\$ 8,478.64	\$ -	\$ 8,478.64	\$ 4,239.36	
01-2130-231-00( Health Ins - Dedi	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00	
01-2130-290-00( Other Benefits	\$ 106.00	\$ 106.00	\$ 71.92	\$ 71.92	\$ -	\$ 71.92	\$ 34.08	
01-2130-410-00( Supplies	\$ 3,000.00	\$ 3,000.00	\$ 283.57	\$ 283.57	\$ 79.50	\$ 363.07	\$ 2,636.93	
01-2130-450-00( Audio Visual	\$ -	\$ -	\$ -	\$ -	\$ 74.96	\$ 74.96	\$ (74.96)	
01-2130-630-00( HEALTH SERVI	\$ -	\$ -	\$ -	\$ -	\$ 34.06	\$ 34.06	\$ (34.06)	
01-2130-670-00( Travel	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00	
01-2130-690-00( HEALTH SERVI	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00	
<b>Subtotal</b>	<b>\$ 68,249.00</b>	<b>\$ 68,249.00</b>	<b>\$ 42,568.88</b>	<b>\$ 42,568.88</b>	<b>\$ 188.52</b>	<b>\$ 42,757.40</b>	<b>\$ 25,491.60</b>	

**Primary Sort El Secondary Sort Element**  
01 Function:2140 - PSYCHOLOGICAL SERVICES

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2140-313-00( Purchased Servi	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
<b>Subtotal</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000.00</b>

**Primary Sort El Secondary Sort Element**  
01 Function:2150 - SAFETY & SECURITY

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2150-410-00( Supplies-safety &	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
01-2150-530-00( Capital Outlay-sz	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
<b>Subtotal</b>	<b>\$ 77,500.00</b>	<b>\$ 77,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77,500.00</b>

**Primary Sort El Secondary Sort Element**  
01 Function:2222 - SCHOOL LIBRARY SERVICES

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
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Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 4/8/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-2222-110-00( Salary-library	\$ 50,720.00	\$ 50,720.00	\$ -	\$ -	\$ -	\$ -	\$ 50,720.00
01-2222-120-00( Sal Of Sub	\$ 1,000.00	\$ 1,000.00	\$ 33,800.57	\$ 33,800.57	\$ -	\$ 33,800.57	\$ (32,800.57)
01-2222-140-00( Sal Of Aide	\$ 12,020.00	\$ 12,020.00	\$ 8,481.93	\$ 8,481.93	\$ -	\$ 8,481.93	\$ 3,538.07
01-2222-145-00( SCHOOL LIBRA	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2222-210-00( Social Security	\$ 4,810.00	\$ 4,810.00	\$ 3,234.62	\$ 3,234.62	\$ -	\$ 3,234.62	\$ 1,575.38
01-2222-220-00( Retirement	\$ 6,197.00	\$ 6,197.00	\$ 4,135.81	\$ 4,135.81	\$ -	\$ 4,135.81	\$ 2,061.19
01-2222-290-00( Other Emp Bene	\$ 160.00	\$ 160.00	\$ 100.04	\$ 100.04	\$ -	\$ 100.04	\$ 59.96
01-2222-318-00( L.d. Consortium	\$ 35,000.00	\$ 35,000.00	\$ 23,000.00	\$ 23,000.00	\$ -	\$ 23,000.00	\$ 12,000.00
01-2222-410-00( Supplies	\$ 2,000.00	\$ 2,000.00	\$ 343.97	\$ 343.97	\$ -	\$ 343.97	\$ 1,656.03
01-2222-430-00( Library Books	\$ 15,000.00	\$ 15,000.00	\$ 7,451.51	\$ 7,451.51	\$ -	\$ 7,451.51	\$ 7,548.49
01-2222-440-00( Periodicals	\$ 1,200.00	\$ 1,200.00	\$ 27.00	\$ 27.00	\$ 685.50	\$ 712.50	\$ 487.50
01-2222-450-00( A-v Materials	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ 27.05	\$ 27.05	\$ 2,472.95
01-2222-460-00( Software	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -	\$ 180.00	\$ 180.00	\$ 3,420.00
01-2222-530-00( Furn And Equip	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,106.00	\$ 1,106.00	\$ (106.00)
01-2222-670-00( Travel	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-2222-690-00( SCHOOL LIBRA	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
<b>Subtotal</b>	<b>\$ 137,207.00</b>	<b>\$ 137,207.00</b>	<b>\$ 80,575.45</b>	<b>\$ 80,575.45</b>	<b>\$ 1,998.55</b>	<b>\$ 82,574.00</b>	<b>\$ 54,633.00</b>

**Primary Sort El Secondary Sort Element**  
01 Function:2310 - BOARD OF EDUCATION

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2310-315-00( Accounting/Audit	\$ -	\$ -	\$ 7,735.90	\$ 7,735.90	\$ -	\$ 7,735.90	\$ (7,735.90)	
01-2310-317-00( Legal Services	\$ 8,000.00	\$ 8,000.00	\$ 3,123.96	\$ 3,123.96	\$ 140.00	\$ 3,263.96	\$ 4,736.04	
01-2310-350-00( Adv And Print	\$ 8,500.00	\$ 8,500.00	\$ 811.46	\$ 811.46	\$ -	\$ 811.46	\$ 7,688.54	
01-2310-410-00( Supplies	\$ 3,500.00	\$ 3,500.00	\$ 283.15	\$ 283.15	\$ -	\$ 283.15	\$ 3,216.85	
01-2310-460-00( BOARD OF EDL	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,000.00	
01-2310-630-00( Dues And Fees	\$ 9,500.00	\$ 9,500.00	\$ 37,114.00	\$ 37,114.00	\$ -	\$ 37,114.00	\$ (27,614.00)	
01-2310-642-00( Fidelity Bon Pren	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00	
01-2310-670-00( Travel	\$ 10,000.00	\$ 10,000.00	\$ 2,475.46	\$ 2,475.46	\$ -	\$ 2,475.46	\$ 7,524.54	
<b>Subtotal</b>	<b>\$ 42,100.00</b>	<b>\$ 42,100.00</b>	<b>\$ 53,043.93</b>	<b>\$ 53,043.93</b>	<b>\$ 140.00</b>	<b>\$ 53,183.93</b>	<b>\$ (11,083.93)</b>	

**Primary Sort El Secondary Sort Element**  
01 Function:2320 - EXECUTIVE ADMINISTRATION SERVICES

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2320-105-00( Salary-supt	\$ 130,000.00	\$ 130,000.00	\$ 86,666.64	\$ 86,666.64	\$ -	\$ 86,666.64	\$ 43,333.36	
01-2320-140-00( Salary-clerks	\$ 50,660.00	\$ 50,660.00	\$ 33,055.01	\$ 33,055.01	\$ -	\$ 33,055.01	\$ 17,604.99	
01-2320-145-00( Overtime Classif	\$ 9,000.00	\$ 9,000.00	\$ 6,878.18	\$ 6,878.18	\$ -	\$ 6,878.18	\$ 2,121.82	
01-2320-210-00( Social Security	\$ 14,400.00	\$ 14,400.00	\$ 9,304.44	\$ 9,304.44	\$ -	\$ 9,304.44	\$ 5,095.56	
01-2320-220-00( Retirement	\$ 18,750.00	\$ 18,750.00	\$ 12,282.68	\$ 12,282.68	\$ -	\$ 12,282.68	\$ 6,467.32	
01-2320-230-00( Health Ins	\$ 50,920.00	\$ 50,920.00	\$ 32,455.73	\$ 32,455.73	\$ -	\$ 32,455.73	\$ 18,464.27	
01-2320-231-00( Health Ins - Dedi	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	
01-2320-290-00( Other Emp Bene	\$ 455.00	\$ 455.00	\$ 292.63	\$ 292.63	\$ -	\$ 292.63	\$ 162.37	
01-2320-350-00( Advertising & Pri	\$ 3,000.00	\$ 3,000.00	\$ 1,406.66	\$ 1,406.66	\$ -	\$ 1,406.66	\$ 1,593.34	
01-2320-410-00( Supplies	\$ 1,000.00	\$ 1,000.00	\$ 356.85	\$ 356.85	\$ 115.96	\$ 472.81	\$ 527.19	
01-2320-530-00( Furn. & Equip.	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-2320-630-00( Dues And Fees	\$ 2,000.00	\$ 2,000.00	\$ 835.00	\$ 835.00	\$ -	\$ 835.00	\$ 1,165.00	
01-2320-670-00( Travel	\$ 5,000.00	\$ 5,000.00	\$ 2,440.67	\$ 2,440.67	\$ -	\$ 2,440.67	\$ 2,559.33	
01-2320-690-00( EXECUTIVE AD	\$ 1,000.00	\$ 1,000.00	\$ 163.66	\$ 163.66	\$ -	\$ 163.66	\$ 836.34	
<b>Subtotal</b>	<b>\$ 289,885.00</b>	<b>\$ 289,885.00</b>	<b>\$ 186,138.15</b>	<b>\$ 186,138.15</b>	<b>\$ 115.96</b>	<b>\$ 186,254.11</b>	<b>\$ 103,630.89</b>	

**Primary Sort El Secondary Sort Element**  
01 Function:2410 - OFFICE OF THE PRINCIPAL

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2410-110-00( Salary-principal-:	\$ 158,000.00	\$ 158,000.00	\$ 105,333.28	\$ 105,333.28	\$ -	\$ 105,333.28	\$ 52,666.72	

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 4/8/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-2410-120-00( Substitutes	\$ 1,000.00	\$ 1,000.00	\$ 1,529.84	\$ 1,529.84	\$ -	\$ 1,529.84	\$ (529.84)
01-2410-140-00( Sal-clerk	\$ 57,500.00	\$ 57,500.00	\$ 33,497.76	\$ 33,497.76	\$ -	\$ 33,497.76	\$ 24,002.24
01-2410-145-00( Overtime Classif	\$ 2,000.00	\$ 2,000.00	\$ 2,102.60	\$ 2,102.60	\$ -	\$ 2,102.60	\$ (102.60)
01-2410-210-00( Social Security	\$ 16,682.00	\$ 16,682.00	\$ 10,473.39	\$ 10,473.39	\$ -	\$ 10,473.39	\$ 6,208.61
01-2410-220-00( Retirement	\$ 21,500.00	\$ 21,500.00	\$ 14,025.42	\$ 14,025.42	\$ -	\$ 14,025.42	\$ 7,474.58
01-2410-230-00( Health Ins	\$ 53,990.00	\$ 53,990.00	\$ 35,795.60	\$ 35,795.60	\$ -	\$ 35,795.60	\$ 18,194.40
01-2410-231-00( Health Ins - Dedi	\$ 4,950.00	\$ 4,950.00	\$ -	\$ -	\$ -	\$ -	\$ 4,950.00
01-2410-290-00( Other Emp Bene	\$ 540.00	\$ 540.00	\$ 352.34	\$ 352.34	\$ -	\$ 352.34	\$ 187.66
01-2410-319-00( Repairs	\$ 550.00	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ 550.00
01-2410-410-00( Supplies	\$ 4,000.00	\$ 4,000.00	\$ 1,230.53	\$ 1,230.53	\$ -	\$ 1,230.53	\$ 2,769.47
01-2410-410-20( Supplies	\$ -	\$ -	\$ 30.75	\$ 30.75	\$ -	\$ 30.75	\$ (30.75)
01-2410-460-00( Software	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-2410-530-00( Furn And Equip	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
01-2410-560-00( Computer	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
01-2410-630-00( Dues & Fees	\$ 1,500.00	\$ 1,500.00	\$ 335.00	\$ 335.00	\$ -	\$ 335.00	\$ 1,165.00
01-2410-630-10( OFFICE OF THE	\$ -	\$ -	\$ 235.00	\$ 235.00	\$ -	\$ 235.00	\$ (235.00)
01-2410-670-00( Travel	\$ 6,000.00	\$ 6,000.00	\$ 372.78	\$ 372.78	\$ -	\$ 372.78	\$ 5,627.22
01-2410-670-10( Travel	\$ -	\$ -	\$ 127.70	\$ 127.70	\$ -	\$ 127.70	\$ (127.70)
01-2410-690-00( All Other	\$ 3,000.00	\$ 3,000.00	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ 2,950.00
<b>Subtotal</b>	<b>\$ 336,412.00</b>	<b>\$ 336,412.00</b>	<b>\$ 205,491.99</b>	<b>\$ 205,491.99</b>	<b>\$ -</b>	<b>\$ 205,491.99</b>	<b>\$ 130,920.01</b>

**Primary Sort El Secondary Sort Element**  
01 Function:2510 - SUPPORT SERVICES-BUSINESS

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2510-315-00( Accounting & Au	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
01-2510-316-00( Business Office l	\$ 32,000.00	\$ 32,000.00	\$ 8,558.04	\$ 8,558.04	\$ -	\$ 8,558.04	\$ 23,441.96	
01-2510-319-00( Purch Prof Tech	\$ 60,000.00	\$ 60,000.00	\$ 27,430.33	\$ 27,430.33	\$ -	\$ 27,430.33	\$ 32,569.67	
01-2510-327-00( Rent-leases	\$ 12,000.00	\$ 12,000.00	\$ 9,260.15	\$ 9,260.15	\$ -	\$ 9,260.15	\$ 2,739.85	
01-2510-327-10( Copies-Elem	\$ -	\$ -	\$ 247.97	\$ 247.97	\$ -	\$ 247.97	\$ (247.97)	
01-2510-327-20( Copies-HS	\$ -	\$ -	\$ 517.94	\$ 517.94	\$ -	\$ 517.94	\$ (517.94)	
01-2510-336-00( SUPPORT SER	\$ 1,000.00	\$ 1,000.00	\$ 1,140.93	\$ 1,140.93	\$ -	\$ 1,140.93	\$ (140.93)	
01-2510-350-00( Advertising/printi	\$ 500.00	\$ 500.00	\$ 120.80	\$ 120.80	\$ -	\$ 120.80	\$ 379.20	
01-2510-381-00( SUPPORT SER	\$ 5,000.00	\$ 5,000.00	\$ 225.62	\$ 225.62	\$ -	\$ 225.62	\$ 4,774.38	
01-2510-382-00( Telephone	\$ 15,000.00	\$ 15,000.00	\$ 7,499.32	\$ 7,499.32	\$ -	\$ 7,499.32	\$ 7,500.68	
01-2510-383-00( Internet	\$ 10,000.00	\$ 10,000.00	\$ 147.09	\$ 147.09	\$ -	\$ 147.09	\$ 9,852.91	
01-2510-410-00( Supplies	\$ 4,000.00	\$ 4,000.00	\$ 1,148.48	\$ 1,148.48	\$ -	\$ 1,148.48	\$ 2,851.52	
01-2510-520-00( Bldg Improve	\$ 229,500.00	\$ 229,500.00	\$ -	\$ -	\$ -	\$ -	\$ 229,500.00	
01-2510-530-00( Furn And Equip	\$ 3,000.00	\$ 3,000.00	\$ 1,599.13	\$ 1,599.13	\$ -	\$ 1,599.13	\$ 1,400.87	
<b>Subtotal</b>	<b>\$ 380,000.00</b>	<b>\$ 380,000.00</b>	<b>\$ 57,895.80</b>	<b>\$ 57,895.80</b>	<b>\$ -</b>	<b>\$ 57,895.80</b>	<b>\$ 322,104.20</b>	

**Primary Sort El Secondary Sort Element**  
01 Function:2520 - VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2520-334-00( Maintenance	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-2520-336-00( Gas And Oil (Nc	\$ 3,000.00	\$ 3,000.00	\$ 13.58	\$ 13.58	\$ -	\$ 13.58	\$ 2,986.42	
01-2520-550-00( Vehicle Purchas	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	
<b>Subtotal</b>	<b>\$ 29,500.00</b>	<b>\$ 29,500.00</b>	<b>\$ 13.58</b>	<b>\$ 13.58</b>	<b>\$ -</b>	<b>\$ 13.58</b>	<b>\$ 29,486.42</b>	

**Primary Sort El Secondary Sort Element**  
01 Function:2610 - OPERATION OF PLANT

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2610-120-00( Substitutes	\$ 8,000.00	\$ 8,000.00	\$ 3,303.25	\$ 3,303.25	\$ -	\$ 3,303.25	\$ 4,696.75	
01-2610-140-00( Sal-custodian	\$ 203,525.00	\$ 203,525.00	\$ 132,693.00	\$ 132,693.00	\$ -	\$ 132,693.00	\$ 70,832.00	
01-2610-145-00( Overtime Classif	\$ 3,000.00	\$ 3,000.00	\$ 552.03	\$ 552.03	\$ -	\$ 552.03	\$ 2,447.97	

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 4/8/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-2610-210-00( Social Security	\$ 16,050.00	\$ 16,050.00	\$ 10,196.65	\$ 10,196.65	\$ -	\$ 10,196.65	\$ 5,853.35
01-2610-220-00( Retirement	\$ 20,726.00	\$ 20,726.00	\$ 13,178.79	\$ 13,178.79	\$ -	\$ 13,178.79	\$ 7,547.21
01-2610-230-00( Health Ins	\$ 76,840.00	\$ 76,840.00	\$ 49,220.91	\$ 49,220.91	\$ -	\$ 49,220.91	\$ 27,619.09
01-2610-231-00( Health Ins - Dedi	\$ 4,450.00	\$ 4,450.00	\$ -	\$ -	\$ -	\$ -	\$ 4,450.00
01-2610-290-00( Other Emp Bene	\$ 510.00	\$ 510.00	\$ 314.33	\$ 314.33	\$ -	\$ 314.33	\$ 195.67
01-2610-318-00( Repairman	\$ 35,000.00	\$ 35,000.00	\$ 24,557.97	\$ 24,557.97	\$ -	\$ 24,557.97	\$ 10,442.03
01-2610-320-00( Property Service	\$ 500.00	\$ 500.00	\$ 264.00	\$ 264.00	\$ -	\$ 264.00	\$ 236.00
01-2610-321-00( Fuel	\$ 50,000.00	\$ 50,000.00	\$ 13,308.10	\$ 13,308.10	\$ -	\$ 13,308.10	\$ 36,691.90
01-2610-322-00( Electricity	\$ 124,250.00	\$ 124,250.00	\$ 71,959.51	\$ 71,959.51	\$ -	\$ 71,959.51	\$ 52,290.49
01-2610-323-00( Water And Sewe	\$ 33,000.00	\$ 33,000.00	\$ 22,277.64	\$ 22,277.64	\$ -	\$ 22,277.64	\$ 10,722.36
01-2610-327-00( Rentals and Lea	\$ 3,500.00	\$ 3,500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 3,000.00
01-2610-328-00( Insurance	\$ 138,000.00	\$ 138,000.00	\$ 128,546.00	\$ 128,546.00	\$ -	\$ 128,546.00	\$ 9,454.00
01-2610-329-00( Other Property S	\$ 500.00	\$ 500.00	\$ 23.50	\$ 23.50	\$ 23.50	\$ 47.00	\$ 453.00
01-2610-338-00( Repairs	\$ -	\$ -	\$ 438.05	\$ 438.05	\$ -	\$ 438.05	\$ (438.05)
01-2610-382-00( OPERATION OI	\$ 3,000.00	\$ 3,000.00	\$ (51.23)	\$ (51.23)	\$ 260.00	\$ 208.77	\$ 2,791.23
01-2610-410-00( Supplies	\$ 60,000.00	\$ 60,000.00	\$ 27,814.84	\$ 27,814.84	\$ 37.86	\$ 27,852.70	\$ 32,147.30
01-2610-530-00( Furniture & Equip	\$ 25,000.00	\$ 25,000.00	\$ 2,654.48	\$ 2,654.48	\$ -	\$ 2,654.48	\$ 22,345.52
01-2610-670-00( Travel	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-2610-690-00( Training and Tra	\$ 500.00	\$ 500.00	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 100.00
<b>Subtotal</b>	<b>\$ 806,851.00</b>	<b>\$ 806,851.00</b>	<b>\$ 502,151.82</b>	<b>\$ 502,151.82</b>	<b>\$ 321.36</b>	<b>\$ 502,473.18</b>	<b>\$ 304,377.82</b>

<b>Primary Sort El</b>	<b>Secondary Sort Element</b>
01	Function:2750 - PUPIL TRANSPORTATION

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2750-120-00(	Substitutes	\$ 15,000.00	\$ 15,000.00	\$ 16,336.48	\$ 16,336.48	\$ -	\$ 16,336.48	\$ (1,336.48)
01-2750-140-00(	Sal-bus Driver	\$ 162,650.00	\$ 162,650.00	\$ 101,237.42	\$ 101,237.42	\$ -	\$ 101,237.42	\$ 61,412.58
01-2750-141-00(	Activity Driving	\$ 22,000.00	\$ 22,000.00	\$ 13,287.43	\$ 13,287.43	\$ -	\$ 13,287.43	\$ 8,712.57
01-2750-160-00(	Poverty - Town I	\$ 7,120.00	\$ 7,120.00	\$ 5,320.00	\$ 5,320.00	\$ -	\$ 5,320.00	\$ 1,800.00
01-2750-210-00(	Social Security	\$ 15,850.00	\$ 15,850.00	\$ 10,323.59	\$ 10,323.59	\$ -	\$ 10,323.59	\$ 5,526.41
01-2750-220-00(	Retirement	\$ 17,200.00	\$ 17,200.00	\$ 11,043.41	\$ 11,043.41	\$ -	\$ 11,043.41	\$ 6,156.59
01-2750-230-00(	Health Ins	\$ 6,215.00	\$ 6,215.00	\$ 4,420.27	\$ 4,420.27	\$ -	\$ 4,420.27	\$ 1,794.73
01-2750-231-00(	Health Ins - Dedi	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ 450.00
01-2750-290-00(	Other Emp Bene	\$ 1,500.00	\$ 1,500.00	\$ 1,402.34	\$ 1,402.34	\$ -	\$ 1,402.34	\$ 97.66
01-2750-336-00(	Gas And Oil (Stu	\$ 110,000.00	\$ 110,000.00	\$ 28,322.38	\$ 28,322.38	\$ 425.00	\$ 28,747.38	\$ 81,252.62
01-2750-336-10(	PUPIL TRANSP	\$ -	\$ -	\$ 68.45	\$ 68.45	\$ -	\$ 68.45	\$ (68.45)
01-2750-337-00(	Tires And Parts	\$ 36,000.00	\$ 36,000.00	\$ 15,402.17	\$ 15,402.17	\$ 5,175.94	\$ 20,578.11	\$ 15,421.89
01-2750-338-00(	Bus Repairs	\$ 20,000.00	\$ 20,000.00	\$ 5,960.69	\$ 5,960.69	\$ 1,180.00	\$ 7,140.69	\$ 12,859.31
01-2750-342-00(	Telephone	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-2750-382-00(	PUPIL TRANSP	\$ 100.00	\$ 100.00	\$ 53.77	\$ 53.77	\$ -	\$ 53.77	\$ 46.23
01-2750-410-00(	Pupil Trans Supp	\$ 2,500.00	\$ 2,500.00	\$ 1,380.02	\$ 1,380.02	\$ 217.03	\$ 1,597.05	\$ 902.95
01-2750-465-00(	PUPIL TRANSP	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2750-540-00(	Bus Acquisition	\$ 180,000.00	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00
01-2750-630-00(	PUPIL TRANSP	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-2750-670-00(	Travel	\$ 500.00	\$ 500.00	\$ 70.90	\$ 70.90	\$ -	\$ 70.90	\$ 429.10
01-2750-690-00(	Other Misc	\$ 10,000.00	\$ 10,000.00	\$ 2,558.39	\$ 2,558.39	\$ 816.22	\$ 3,374.61	\$ 6,625.39
<b>Subtotal</b>		<b>\$ 609,085.00</b>	<b>\$ 609,085.00</b>	<b>\$ 217,187.71</b>	<b>\$ 217,187.71</b>	<b>\$ 7,814.19</b>	<b>\$ 225,001.90</b>	<b>\$ 384,083.10</b>

<b>Primary Sort El</b>	<b>Secondary Sort Element</b>
01	Function:2760 - SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2760-140-00(	Salary-sped Driv	\$ 12,500.00	\$ 12,500.00	\$ 3,684.95	\$ 3,684.95	\$ -	\$ 3,684.95	\$ 8,815.05
01-2760-210-00(	Sped Social Sec	\$ 960.00	\$ 960.00	\$ 281.58	\$ 281.58	\$ -	\$ 281.58	\$ 678.42
01-2760-220-00(	Sped Retirement	\$ 1,235.00	\$ 1,235.00	\$ 294.62	\$ 294.62	\$ -	\$ 294.62	\$ 940.38
01-2760-230-00(	Health Ins	\$ -	\$ -	\$ 6.17	\$ 6.17	\$ -	\$ 6.17	\$ (6.17)
01-2760-336-00(	SCHOOL AGE S	\$ 1,000.00	\$ 1,000.00	\$ 351.34	\$ 351.34	\$ -	\$ 351.34	\$ 648.66
<b>Subtotal</b>		<b>\$ 15,695.00</b>	<b>\$ 15,695.00</b>	<b>\$ 4,618.66</b>	<b>\$ 4,618.66</b>	<b>\$ -</b>	<b>\$ 4,618.66</b>	<b>\$ 11,076.34</b>

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 4/8/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

<b>Primary Sort El</b>	<b>Secondary Sort Element</b>
01	Function:4202 - TITLE I-INSTRUCTIONAL

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4202-110-00	Title I - Salary	\$ 62,145.00	\$ 62,145.00	\$ 41,428.32	\$ 41,428.32	\$ -	\$ 41,428.32	\$ 20,716.68
01-4202-120-00	Title I - Substitut	\$ 2,500.00	\$ 2,500.00	\$ 2,492.13	\$ 2,492.13	\$ -	\$ 2,492.13	\$ 7.87
01-4202-130-00	Staff Developme	\$ 2,546.00	\$ 2,546.00	\$ -	\$ -	\$ -	\$ -	\$ 2,546.00
01-4202-210-00	Title I - Social Se	\$ 4,851.00	\$ 4,851.00	\$ 3,277.12	\$ 3,277.12	\$ -	\$ 3,277.12	\$ 1,573.88
01-4202-220-00	Title I - Retireme	\$ 6,264.00	\$ 6,264.00	\$ 4,092.23	\$ 4,092.23	\$ -	\$ 4,092.23	\$ 2,171.77
01-4202-230-00	Title I - Health In	\$ 16,975.00	\$ 16,975.00	\$ 11,315.28	\$ 11,315.28	\$ -	\$ 11,315.28	\$ 5,659.72
01-4202-231-00	Title I - Health In	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00
01-4202-290-00	Title I - Income F	\$ 155.00	\$ 155.00	\$ 105.20	\$ 105.20	\$ -	\$ 105.20	\$ 49.80
01-4202-410-00	Title I - Supplies	\$ 3,500.00	\$ 3,500.00	\$ 2,455.55	\$ 2,455.55	\$ -	\$ 2,455.55	\$ 1,044.45
01-4202-420-00	Title I - Textbook	\$ 750.00	\$ 750.00	\$ 39.47	\$ 39.47	\$ -	\$ 39.47	\$ 710.53
01-4202-670-00	Title I - Travel	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
<b>Subtotal</b>		<b>\$ 102,586.00</b>	<b>\$ 102,586.00</b>	<b>\$ 65,205.30</b>	<b>\$ 65,205.30</b>	<b>\$ -</b>	<b>\$ 65,205.30</b>	<b>\$ 37,380.70</b>

<b>Primary Sort El</b>	<b>Secondary Sort Element</b>
01	Function:4213 - TITLE I - SCHOOL IMPROVEMENT

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4213-690-00	Title I Acct.- Othe	\$ 24,000.00	\$ 24,000.00	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ 23,970.00
<b>Subtotal</b>		<b>\$ 24,000.00</b>	<b>\$ 24,000.00</b>	<b>\$ 30.00</b>	<b>\$ 30.00</b>	<b>\$ -</b>	<b>\$ 30.00</b>	<b>\$ 23,970.00</b>

<b>Primary Sort El</b>	<b>Secondary Sort Element</b>
01	Function:4404 - IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4404-300-00	IDEA PART B (6	\$ 50,500.00	\$ 50,500.00	\$ -	\$ -	\$ -	\$ -	\$ 50,500.00
<b>Subtotal</b>		<b>\$ 50,500.00</b>	<b>\$ 50,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,500.00</b>

<b>Primary Sort El</b>	<b>Secondary Sort Element</b>
01	Function:4406 - SPED IDEA PRESCHOOL

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4406-300-00	SPED IDEA PRE	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00
<b>Subtotal</b>		<b>\$ 4,500.00</b>	<b>\$ 4,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,500.00</b>

<b>Primary Sort El</b>	<b>Secondary Sort Element</b>
01	Function:4410 - IDEA ENROLLMENT/POVERTY (611)

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4410-100-00	IDEA ENROLLM	\$ 73,000.00	\$ 73,000.00	\$ -	\$ -	\$ -	\$ -	\$ 73,000.00
01-4410-200-00	IDEA ENROLLM	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00
<b>Subtotal</b>		<b>\$ 75,700.00</b>	<b>\$ 75,700.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,700.00</b>

<b>Primary Sort El</b>	<b>Secondary Sort Element</b>
01	Function:4990 - OTHER FEDERAL CATEGORICAL RECEIPTS

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4990-410-00	OTHER FEDER/	\$ -	\$ -	\$ 147.05	\$ 147.05	\$ -	\$ 147.05	\$ (147.05)

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 4/8/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

**Subtotal** \$ - \$ - \$ 147.05 \$ 147.05 \$ - \$ 147.05 \$ (147.05)

**Primary Sort El** Secondary Sort Element  
01 Function:5000 - DEBT SERVICES

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-5000-610-00	Debt Service	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
<b>Subtotal</b>		<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000.00</b>

**Primary Sort El** Secondary Sort Element  
01 Function:6000 - SUMMER SCHOOL

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-6000-110-00	Summer-dr.ed.	\$ 5,500.00	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -	\$ 5,500.00
01-6000-210-00	Summer-dr.ed.	\$ 425.00	\$ 425.00	\$ -	\$ -	\$ -	\$ -	\$ 425.00
01-6000-220-00	Summer-dr.ed.-t	\$ 550.00	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ 550.00
01-6000-336-00	Dr. Ed.-gas & Oil	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00
01-6000-410-00	Dr. Ed.-supplies	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00
01-6000-670-00	Dr. Ed.-travel	\$ 1,100.00	\$ 1,100.00	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00
<b>Subtotal</b>		<b>\$ 8,375.00</b>	<b>\$ 8,375.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,375.00</b>

**Primary Sort El** Secondary Sort Element  
01 Function:7820 - VOCATIONAL EDUCATION

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-7820-110-00	Sal-ad Ed Voc E	\$ 600.00	\$ 600.00	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 200.00
01-7820-210-00	Social Security	\$ 46.00	\$ 46.00	\$ 30.33	\$ 30.33	\$ -	\$ 30.33	\$ 15.67
01-7820-220-00	Retirement	\$ 60.00	\$ 60.00	\$ 39.52	\$ 39.52	\$ -	\$ 39.52	\$ 20.48
01-7820-230-00	Health	\$ 60.00	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ 60.00
01-7820-290-00	Other Benefits	\$ 5.00	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ 5.00
<b>Subtotal</b>		<b>\$ 771.00</b>	<b>\$ 771.00</b>	<b>\$ 469.85</b>	<b>\$ 469.85</b>	<b>\$ -</b>	<b>\$ 469.85</b>	<b>\$ 301.15</b>

**Primary Sort El** Secondary Sort Element  
01 Function:8000 - TRANSFERS (OUTGOING)

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-8000-700-00	TRANSFERS (O	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
01-8000-750-00	TRANSFERS (O	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
01-8000-752-00	Transfer-activity	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
<b>Subtotal</b>		<b>\$ 350,000.00</b>	<b>\$ 350,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 350,000.00</b>

**Primary Sort El** Secondary Sort Element  
01 Function:9000 - NON-PROGRAM EXPENDITURES

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-9000-690-00	Non-programme	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-9000-752-00	NON-PROGRAM	\$ -	\$ -	\$ (212,002.36)	\$ (212,002.36)	\$ -	\$ (212,002.36)	\$ 212,002.36
01-9000-755-00	Transfer	\$ -	\$ -	\$ 235,000.00	\$ 235,000.00	\$ -	\$ 235,000.00	\$ (235,000.00)
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,997.64</b>	<b>\$ 22,997.64</b>	<b>\$ -</b>	<b>\$ 22,997.64</b>	<b>\$ (22,997.64)</b>

**Total** \$ 8,425,000.00 \$ 8,425,000.00 \$ 4,510,797.14 \$ 4,510,797.14 \$ 37,383.91 \$ 4,548,181.05 \$ 3,876,818.95  
54%

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 4/8/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

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Proj Budget to Date	\$5,616,666.67	67%
Under (over)	\$ 1,068,485.62	13%

FY15-16  
Vendor Invoice Number: 03-25-2016

Item No.	Item Description		Account Code	Item Total
1	Amazon-Lakey	sensory & spelling 3 & 4	01-1200-410-000	\$ 85.87
2	Amazon-Lakey	sensory supplies	01-1200-410-000	\$ 131.01
3	Marriott-Lefdal		01-2320-670-000	\$ 115.57
4	Hamrick Software-R. Bottom	Journalism scanner drivers	01-1100-460-000	\$ 39.95
5	DotPhoto-R. Bottom	Annual plan renewal	01-1100-460-000	\$ 49.90
6	Amazon-Scheel	Igniting a Passion book x 2	01-1100-690-000	\$ 33.52
7	Amazon-Scheel	Well Spoken Book x 2	01-1100-690-000	\$ 30.40
8	Run My Club-Hanna	Counselor Membership	01-2120-690-000	\$ 40.00
9	Amazon-Gleisberg	sander ball bearings	01-1100-410-000	\$ 21.52
10	Amazon-Ekberg	iphone6 repairs	01-1100-410-000	\$ 20.17
11	Casey's General Store-Lefdal		01-2320-670-000	\$ 22.38
12	Cenex		01-2320-670-000	\$ 34.32
13	Amazon-Hanna	Book	01-2120-410-000	\$ 10.42
14	Amazon-Hayes	Piano Humidifier Treatment	01-1100-410-000	\$ 37.50
15	Amazon-Hanna	Book	01-2120-410-000	\$ 9.88
16	STI, Inc-GPS	Monthly GPS fee	01-2510-319-000	\$ 25.00
17	Amazon-Hanna	Book	01-2120-410-000	\$ 9.95
18	Hampton Inn-Lefdal		01-2320-670-000	\$ 147.38
19	Hampton Inn-Scheel		01-2410-670-000	\$ 147.38
20	Hampton Inn-Odens		01-2410-670-000	\$ 147.38
21	The Chicken Coop-Lefdal	meal	01-2320-670-000	\$ 33.87
22	Amazon-Ekberg	Accumulair Gold & Amazon Echo	01-1100-410-000	\$ 109.99
23	Amazon-Ekberg	Accumulair Gold & Amazon Echo	01-1100-410-000	\$ 42.98
24	Amazon-Gleisberg	Dewalt air compressor	01-1100-530-000	\$ 299.00
25	Amazon-Hanna	Books	01-2120-410-000	\$ 17.75
26	Microtel Inn-Kearney-Lefdal		01-2320-670-000	\$ 199.98
27	Amazon-Ekberg	Macbook power cords x 6	01-1100-460-000	\$ 179.94
28	Amazon-Ekberg	8 port switch repair-kitchen unit	01-1100-460-000	\$ 46.84
29	Amazon-Lefdal-3 metal tables		01-2610-530-000	\$ 2,250.00
30	Amazon-Ekberg	iphone6 supplies	01-1100-410-000	\$ 15.89
31	ASCD-Odens	Membership	01-2410-630-000	\$ 89.00
32	JW Pepper-Liess	60s music for concert	01-1100-410-000	\$ 162.48
33	Music in Motion-Liess	reward stickers	01-1100-410-000	\$ 53.95
34	Activity		01-9000-752-000	\$ 5,176.52
35	DeWalt Service-Gleisberg		01-1100-410-000	\$ 12.23
36	JW Pepper-Hayes		01-1100-410-000	\$ 7.74
37	Amazon Prime Membership		01-2510-630-000	\$ 99.00
				<u>\$ 9,956.66</u>

Bank	Account Number
Adams Bank & Trust Activity Fund	2435737

Paid Date	Check Number	Type	Vendor Name	Amount	Check Status
3/1/2016	7153	Accounts Payable	Awards Unlimited, Inc	\$ 1,076.61	Paid
3/1/2016	7154	Accounts Payable	Bob Holman	\$ 26.93	Paid
3/2/2016	7154	Accounts Payable	Tailwind Pole Vault Club	\$ 300.00	Paid
3/1/2016	7155	Accounts Payable	Cash-Wa Distributing Co.	\$ 70.14	Paid
3/1/2016	7156	Accounts Payable	Hiland Dairy	\$ 324.87	Paid
3/1/2016	7157	Accounts Payable	M & M Natural Jaz	\$ 240.33	Paid
3/1/2016	7158	Accounts Payable	NSAA	\$ 81.00	Paid
3/1/2016	7159	Accounts Payable	Platinum T-Shirt and Embroidery	\$ 173.65	Paid
3/4/2016	7162	Accounts Payable	North Platte HS	\$ 50.00	Paid
3/11/2016	7164	Accounts Payable	Added Touch	\$ 13.50	Paid
3/11/2016	7165	Accounts Payable	Broken Bow FFA	\$ 277.00	Paid
3/11/2016	7166	Accounts Payable	Cash-Wa Distributing Co.	\$ 195.04	Paid
3/11/2016	7167	Accounts Payable	Country Inn and Suites	\$ 199.98	Paid
3/11/2016	7168	Accounts Payable	Dollarmur Sport Surfaces	\$ 9,240.00	Paid
3/11/2016	7169	Accounts Payable	Frank Paxton	\$ 1,030.88	Paid
3/11/2016	7170	Accounts Payable	Gering High School	\$ 258.23	Paid
3/11/2016	7171	Accounts Payable	Gleisberg, Jeffrey	\$ 72.06	Paid
3/11/2016	7172	Accounts Payable	Hauff Sporting Goods	\$ 159.72	Paid
3/11/2016	7173	Accounts Payable	Hiland Dairy	\$ 162.99	Paid
3/11/2016	7174	Accounts Payable	Hills Family Foods	\$ 61.37	Paid
3/11/2016	7175	Accounts Payable	Imperial Republican	\$ 78.10	Paid
3/11/2016	7176	Accounts Payable	International E-Z UP, Inc	\$ 480.00	Paid
3/11/2016	7178	Accounts Payable	Jolly Farmer	\$ 4,290.03	Paid
3/11/2016	7179	Accounts Payable	Kathy Christensen	\$ 11.00	Paid
3/11/2016	7180	Accounts Payable	National FFA Organization	\$ 4,158.00	Paid
3/11/2016	7181	Accounts Payable	NE FFA	\$ 150.00	Paid
3/11/2016	7182	Accounts Payable	Owens True Value	\$ 50.03	Paid
3/11/2016	7183	Accounts Payable	Pepsi-Cola	\$ 564.34	Paid
3/11/2016	7184	Accounts Payable	Platinum T-Shirt and Embroidery	\$ 15.89	Paid
3/11/2016	7185	Accounts Payable	Pole Vault Unlimited LLC	\$ 160.00	Paid
3/11/2016	7186	Accounts Payable	Rodeway Inn	\$ 1,424.00	Paid
3/11/2016	7187	Accounts Payable	Sleep Inn	\$ 391.90	Paid
3/11/2016	7188	Accounts Payable	Superfoods	\$ 259.15	Paid
3/29/2016	7193	Accounts Payable	Harco Athletic Reconditioning, Inc.	\$ 396.22	Paid
3/29/2016	7194	Accounts Payable	Hiland Dairy	\$ 178.23	Paid
3/29/2016	7195	Accounts Payable	J W Pepper	\$ 87.95	Paid
3/29/2016	7196	Accounts Payable	LaQuinta Inn & Suites-Kearney	\$ 477.00	Paid
3/29/2016	7197	Accounts Payable	NCTA Food Service Dept	\$ 169.00	Paid
3/29/2016	7198	Accounts Payable	Ogallala HS	\$ 150.00	Paid
3/29/2016	7199	Accounts Payable	Perkins County High School	\$ 230.00	Paid
3/29/2016	7200	Accounts Payable	Pizza Hut	\$ 83.88	Paid
3/29/2016	7201	Accounts Payable	Platinum T-Shirt and Embroidery	\$ 983.12	Paid
3/29/2016	7202	Accounts Payable	rSchoolToday	\$ 250.00	Paid
3/31/2016	7203	Accounts Payable	Jerry Mastins	\$ 50.00	Paid
<b>Subtotal</b>				<b>\$ 29,102.14</b>	
<b>Total</b>				<b>\$ 29,102.14</b>	

# Chase County Schools Activity Report

Troy Hauxwell, Activities Director Chase County Schools  
April 12, 2016

**HS Golf Meet at Enders on Saturday April 16th 9:00 AM.** Teams include Bridgeport, Chase County, Hershey, McCook, Ogallala, and Perkins County.

**HS Track Meet on Tuesday April 19th** we will run this meet online, using athletic.net. The start time will be 9:00 AM for Field Events and Running Events beginning at 10:30 AM. Teams include Chase County, Dundy County Stratton, Garden County, Hershey, Ogallala, and Perkins County.

**District Music Competition on Thursday April 21st** in McCook.

**JH Track Meet on Thursday April 28th** starting at 9:00 AM.

**SPVA JH Track Meet at Kimball May 5th** starting at 10:00 AM.

## **Spring Play**

Mrs. Bauerle has about 20 students participating in "Musiapocalypes". The play is scheduled for Monday May 2nd and Thursday May 5th starting at 7:30 PM.

**Power Drive-** Is competing in Beloit, KS Thursday and Lincoln Saturday.

**Gym Floors-** Uni-tech said the gym quotes would be the same as last year. Longhorn Gym 2 Coats of oil base finish \$2,890.00 and Shorthorn Gym \$1,850.00.

**Specialty Installation LLC-** Randy Ross from Rapid City, SD is coordinating a time this spring or beginning of summer to check bleachers and install new motors and cable for the baskets.

**NSAA-** At the Representative Assembly on Friday April 8, 2016 the Proposal a student's gender is determined by the sex noted on his /her certificate at birth. Motions Failed 23 For and 27 Against 1 Abstention.

If you have any questions about my report, please email me at [thauxwell@chasecountyschools.org](mailto:thauxwell@chasecountyschools.org)



# Chase County

**April, 2016**

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 2 <b>10:00am</b> Track-Varsity <b>Ogallala vs. TBA</b> <b>12:00pm-2:00pm</b> Cub Scouts Pinewood Derby @ Wellington Gym
3 FCCLA State Conference <b>12:00pm-2:00pm</b> Cub Scouts Pinewood Derby @ Wellington Gym	4	5 <b>9:00am</b> Golf-B/Varsity <b>Away vs. Bayard</b> <b>10:00am</b> Golf-B/JV <b>Away vs. Dundy County Stratton</b>	6 FBLA State Convention @ Omaha FFA State Convention @ Lincoln	7 FFA State Convention @ Lincoln FBLA State Convention @ Omaha FFVF Trip <b>9:00am</b> Track-JH <b>Dundy County Stratton vs. TBA</b>	8 FBLA State Convention @ Omaha FFVF Trip FFA State Convention @ Lincoln	9 FBLA State Convention @ Omaha Junior High Music Contest @ Arapahoe FFVF Trip <b>9:00am</b> Track-Varsity <b>Perkins County vs. Multiple Schools</b>
10 FFVF Trip	11 FFVF Trip	12 FFVF Trip <b>7:30am</b> FFA @ Auditorium <b>6:00pm</b> Monthly Meeting @ Board Room	13	14 <b>8:30am</b> Track-JH <b>Perkins County vs. Multiple Schools</b> <b>9:00am</b> Golf-B/JV <b>Away vs. Medicine Valley</b> <b>9:00am</b> Golf-B/Varsity <b>Away vs. Bridgeport Public Schools</b>	15 FFA <b>12:00pm</b> Track-Varsity <b>Away vs. Sutherland</b>	16 <b>9:00am</b> Golf-B/Varsity <b>Chase County vs. Multiple Schools</b>
17 K-6 Farm Safety @ Chase County Schools <b>6:30pm-7:30pm</b> Cheerleading Tryout Parent Meeting @ Auditorium	18	19 <b>9:00am</b> Track-Varsity <b>Chase County vs. Multiple Schools</b> <b>9:00am</b> Golf-B/Varsity <b>Perkins County vs. Multiple Schools</b>	20 <b>9:00am</b> Track-JH <b>Sutherland vs. Multiple Schools</b>	21 District Music Contest	22 <b>9:00am</b> Golf-B/JV <b>Away vs. Southwest</b> <b>1:15pm</b> Jump Rope for Heart Celebration <b>5:00pm</b> Cheerleading Tryout Practice @ Longhorn Gym	23 <b>9:00am</b> Track-Varsity <b>Hershey vs. Multiple Schools</b>
24	25 <b>12:00pm</b> Track-JV <b>Away vs. McCook</b>	26 <b>9:00am</b> Golf-B/Varsity <b>Away vs. Garden County</b> <b>2:30pm</b> Elementary Assembly @ Longhorn Gym	27	28 <b>9:00am</b> Track-JH <b>Chase County vs. Multiple Schools</b>	29 <b>8:45am-12:00pm</b> Kindergarten Roundup <b>9:00am</b> Golf-B/Varsity <b>Hershey vs. Multiple Schools</b> <b>11:00am</b> Track-Varsity <b>Chase County vs. Multiple Schools</b>	30 <b>9:00am-4:00pm</b> Cheerleading Tryouts @ Longhorn Gym <b>6:00pm</b> FFA Parent/Member Banquet @ Auditorium

## May, 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 <b>6:30pm</b> Freedoms Foundation Student Presentation <b>6:30pm</b> Cheerleading Tryouts @ Longhorn Gym <b>7:30pm-8:15pm</b> Spring Play	3 <b>10:00am</b> Golf-B/JV <b>Away vs. Creek Valley</b> <b>2:00pm</b> Track-Varsity <b>Away vs. Sutherland</b> <b>6:30pm</b> K-6th Grade Elementary Music Concert @ Longhorn Gym	4	5 <b>9:00am</b> Golf-B/JV <b>Away vs. North Platte St. Pats</b> <b>9:00am</b> Golf-B/Varsity <b>Kimball vs. TBA</b> <b>10:00am</b> Track-JH <b>Kimball vs. Multiple Schools</b> <b>7:30pm-8:15pm</b> Spring Play	6 <b>5:00am-9:00pm</b> 6th Grade Field Trip <b>12:30pm</b> Track-Varsity <b>Away vs. Dundy County Stratton</b>	7 <b>6:00pm-8:00pm</b> Athletic Banquet
8	9 <b>7:00pm</b> TeamMates @ CCS Commons Area	10 <b>7:30am</b> FFA @ Auditorium <b>9:00am</b> Golf-B/JV <b>Away vs. Sutherland</b> <b>2:30pm</b> Elementary Assembly @ Longhorn Gym <b>6:00pm</b> Monthly Meeting @ Board Room <b>7:30pm</b> 7th-12th Vocal Concert @ Auditorium	11	12 <b>10:00am</b> Golf-B/Varsity <b>Away vs. Ogallala</b>	13 <b>8:00am</b> Kindergarten Field Trip <b>7:00pm</b> Show Choir EOY Finale @ Auditorium	14 9th St. Singers @ Longhorn Gym <b>4:00pm</b> 7th-11th Band Concert for Graduation @ Longhorn Gym <b>4:30pm-5:30pm</b> Graduation
15	16 <b>9:00am</b> Golf-B/Varsity <b>Away vs. TBA</b>	17 District Golf	18	19 5th Grade Field Trip <b>11:00am-5:00pm</b> Blood Drive @ Shorthorn Gym	20	21
22 K-6th Field Day	23	24 First/Last Day of School	25 <b>TBD</b> Golf-B/Varsity <b>Away vs. TBA</b>	26 Show Choir Trip to Branson, MO <b>TBD</b> Golf-B/Varsity <b>Away vs. TBA</b>	27 Show Choir Trip to Branson, MO	28 Show Choir Trip to Branson, MO
29 Show Choir Trip to Branson, MO	30 Show Choir Trip to Branson, MO	31				

# CHASE COUNTY SCHOOLS

## Tentative 2016-2017 SCHOOL YEAR CALENDAR

8 1<sup>st</sup> Day Ftball Practice  
 10-12 Teacher Inservice  
 11 Meet the teacher day  
 3:00-6:00 pm  
 15 1<sup>st</sup> Day VBall Practice  
 24 1<sup>st</sup> Day of school

6/9 Student/Staff Days

AUGUST '16						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JANUARY '17						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

3 No School Inservice  
 4 School Resumes  
 16 No School Inservice

19/21 Student/Staff Days

5 Labor Day (No School)  
 19&26 PTC 3-7 2:30 Dismissal

21/21 Student/Staff Days

SEPTEMBER '16						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

FEBRUARY '17						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

6&7 PTC 3-7 2:30 Dismissal  
 17 No School  
 27 Spring Practice Begins

19/19 Student/Staff Days

20 End 1<sup>st</sup> Quarter 2:30 Dismissal  
 21-24 Fall Break (No School)

19/19 Student/Staff Days  
 41/44 Student/Staff Days Q1

OCTOBER '16						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

MARCH '17						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

9 End of 3<sup>rd</sup> Quarter 2:30 Dismissal  
 10 No School  
 18 Prom

22/22 Student/Staff Days  
 45/47 Student/Staff Days Q3

11 Veterans Day  
 Winter practice begins  
 23-27 Thanksgiving Break  
 Dismiss @ 2:30

20/20 Student/Staff Days

NOVEMBER '16						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

APRIL '17						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

14-17 Easter Break  
 21 District Music

17/18 Student/Staff Days

21 Christmas Break,  
 Dismiss 2:30  
 21 End of Semester 1  
 23-27 NSAA No Practice

15/15 Student/Staff  
 40/40 Student/Staff Days Q2  
 81/84 Student/Staff Days S1

DECEMBER '16						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

MAY '17						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

12 Last day Seniors  
 13 Graduation  
 24 Last Day K-11 2:30  
 25 Staff In-Service Day

18/19 Student/Staff Days  
 50/52 Student/Staff Days Q4  
 95/99 Student/Staff Days S2  
 176/184 Student/Staff Days

*Early Out Days*

*Professional Development Days*

*No School Days*

*Summer Vacation*

DATE: FEBRUARY 22, 2016  
 TO: ADMINISTRATORS OF SCHOOLS IN ESU # 15  
 FROM: PAUL CALVERT, ADMINISTRATOR, ESU # 15  
 RE: 2016-2017 SPECIAL EDUCATION CONTRACT INTENTIONS

John Hanson is willing to attend the school district's board meeting to explain their contracts. If interested email: [jhanson@esu15.org](mailto:jhanson@esu15.org)

Below is a list of services which will be offered by ESU # 15 for the 2016-2017 school year. We have marked the services which you currently are receiving from ESU # 15. This is how we intend to service your needs for 2016-2017 school year.

Please sign the form as to which services you plan to contract for the 2016-2017 school year. Please return this form by March 24, 2016. Please fax to 308-334-5581.  
 Thank you.

\*Annual ESTIMATED Figures

<u>Special Education Service</u>	<u>Current Contract</u>	<u>2016-2017 School Year</u>
Speech Therapy	<u>.60</u>	<u>.60</u> (\$48,000)*
Psychologist	<u>.40</u>	<u>.40</u> (\$42,000)*
SPED In-services	<u>_____</u>	<u>_____</u>
Resource Services	<u>.60</u>	<u>1.0</u> (\$83,000)*
Early Childhood / Speech	<u>.10</u>	<u>.10</u> (\$8,000)*
Early Childhood Resource	<u>.40</u>	<u>.40</u> (\$35,000)*
STEP Alternative Education (flex funding)	<u>Yes</u>	<u>Yes</u>
Special Ed. Director / Program Supervision	<u>.10</u>	<u>.10</u> (\$9,000)*
OT Services	<u>.25</u>	<u>.25</u> (\$20,000)*
Transition	<u>.125</u>	<u>.125</u> (\$4,000)*

SCHOOL NAME Chase Co. Public Schools

DATE \_\_\_\_\_ SIGNATURE \_\_\_\_\_



**NEBRASKA DEPARTMENT OF ENVIRONMENTAL QUALITY  
APPLICATION FOR A CLASS V  
INJECTION WELL AUTHORIZATION**

FOR	APPLICATION NUMBER		
AGENCY	NE		
USE	DATE RECEIVED		
ONLY			
	YEAR	MO.	DAY

This application covers **ONLY Class V (five) injection wells that meet the requirements of Title 122, Chapter 6**. Please answer **EVERY** item on this application to the best of your knowledge. **An incomplete application may be returned.** If you have questions while filling out this application please refer to Title 122, Chapter 10 or call **(402) 471-4290** and someone will assist you.

**1. What type of Class V well will be utilized?** (Refer to list below or Title 122, Chapter 2, Section 005.17)

5A7 - Heat Pump/AC Return Flow (open loop)

DRAINAGE		GEOTHERMAL REINJECTION	
5D2	Storm Water Drainage	5A5	Electric Power Reinjection
5D3	Improved Sinkholes	5A6	Direct Heat Reinjection
5D4	Industrial Drainage	5A7	Heat Pump/AC Return Flow (open loop)
5G30	Special Drainage	5A8	Ground Water Aquaculture Return Flow
DOMESTIC WASTEWATER DISPOSAL		MINERAL & FOSSIL FUEL RECOVERY RELATED	
5W11	Septic System (undifferentiated disposal)	5X13	Mining, sand & other backfill
5W31	Septic System (well disposal)	5X14	Solution Mining
5W32	Septic System (drainfield disposal)	5X15	In-situ Fossil Fuel Recovery
5W12	Wastewater Treatment Plant Effluent Disposal	5X16	Spent-Brine Return Flow, after halogen extr.
OIL FIELD PRODUCTION WASTE DISPOSAL		INDUSTRIAL/COMMERCIAL/UTILITY DISPOSAL	
5X17	Air Scrubbed Waste Disposal	5A19	Cooling Water Return Flow
5X18	Water Softener Regeneration Brine Disposal	5W20	Industrial Process Water & Waste Disposal
RECHARGE		MISCELLANEOUS	
5R21	Aquifer Recharge	5X25	Experimental Technology
5B22	Saline Water Intrusion Barrier	5X26	Aquifer Remediation Related
5S23	Subsidence Control	5X27	Other (specify purpose & injection fluid)

**2. Name of Facility:** CHASE COUNTY SCHOOLS

**Operator's Name:**

**Street Address:** 520 EAST 9TH **City/ Zip:** IMPERIAL, NE 69033

**Telephone Number:** 308-882-4304 **County:** CHASE

**Ownership Status:** (i.e. President, Partner, Stockholder) N/A

**Entity Status:** (i.e. Federal, State, Private, Other) SCHOOL DISTRICT

<b>3. Owner's Name:</b>	CHASE COUNTY SCHOOLS		
Mailing Address:	310 EAST 9TH	City/ Zip:	IMPERIAL, NE 69033
Telephone Number:	308-882-4304	County:	CHASE
Ownership Status: (i.e. President, Partner, Stockholder)	N/A		
Entity Status: (i.e. Federal, State, Private, Other)	SCHOOL DISTRICT		
Owner's Signature:			

**4. Legal Location of the Injection well including county and GPS Coordinates of injection well:** County: CHASE

(i.e. NW ¼ of the SE ¼ of Section 27, Township 14 North, Range 1 East; GPS example: 42.1112, 98.7895)

<b>LEGAL:</b> NW1/4 NE1/4 SECTION 4 TOWNSHIP 6 NORTH, RANGE 38 WEST
<b>GPS (Decimal Lat/Long):</b> 40.5199, 101.6326

**5. Give a detailed description of the fluid to be injected, attach laboratory data if available:**

GROUND WATER
--------------

**6. What is the volume of fluid to be injected in a specific time period? (i.e. 20 gallons per hour)**

200 GPM
---------

**7. Describe the nature of the business or activity that generates the waste: (i.e. Auto Repair Shop)**

HEATING AND AIR CONDITIONING
------------------------------

**8. What is the status of the injection well? (i.e. in use, proposed, under construction)**

PROPOSED
----------

- 9. Attach a scaled map of the entire property on which the injection is proposed. The map should include but not be limited to the following items:**
- All other injection wells (i.e. septic systems, heat pump returns).
  - All major structures (i.e. buildings, streets, property lines).
  - All underground utilities.
  - All water wells (i.e. irrigation, drinking, monitoring).

**10. Attach a scaled map or aerial photograph locating all water wells within a ½ mile radius of the proposed injection well.**

**11. Attach design or construction details of the proposed injection well as outlined in Title 122, Chapter 17, Section 005. All well designs should be submitted by a Professional Engineer licensed in the State of Nebraska.**

12. Complete one of the following tables for setback distances of the proposed injection well. Please read the description at the beginning of each table to ensure the proper table is being completed.

12a. A Domestic Wastewater Disposal Well (5W11, 5W31, 5W32, 5W12) for a septic system or wastewater treatment plant effluent. These wells must meet the 4-foot separation from ground water.

Receptor	Minimum Setback in Feet		Actual Distance	
	Yours	Neighbors	Yours	Neighbors
Surface Water	50			
Domestic Water Well	100			
Community Water Well	1000			
All Other Water Wells	100			
Water Line (Pressure-Main)	25			
Water Line Pressure-Service Connection	25			
Water Line (Suction)	100			
Property Lines	5			
Foundations used for living quarters	Yours	Neighbors	Yours	Neighbors
Full basements or foundations below septic system	30	40		
Non-basement foundations higher than septic system	20	30		
Slab on grade <b>not</b> used as living quarters	10	20		

12b. An injection well constructed above the ground water table but not listed in the Domestic Wastewater Disposal category. These wells must meet the 4-foot separation from ground water and cannot be greater than 20 feet deep.

Receptor	Minimum Setback in Feet		Actual Distance	
	Yours	Neighbors	Yours	Neighbors
Domestic Water Well	100			
Community Water Well	1000			
Non-Community Water Well	500			
All Other Water Wells	100			
Sewer Lines	25			
Pressure Water Lines	25			
Suction Water Lines	100			
Property Lines	5			
Basements/Footings	30			
Domestic Wastewater Disposal Wells	100			
Other injection wells of this type	25			
Other injection wells that fall into the next table	25			
Septic Tanks	50			
Surface Water	50			

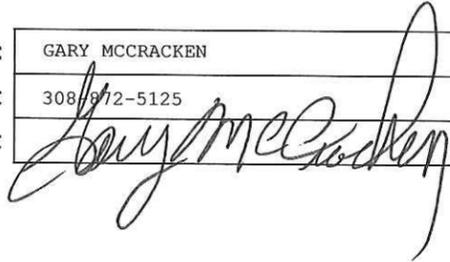
12c. An injection well constructed into or through a ground water aquifer.

Receptor	Minimum Setback in Feet	Actual Distance
Domestic Water Well	100	NONE
Community Water Well	1000	1789
Non-Community Water Well	500	NONE
All Other Water Wells	25	967
Sewer Lines	25	825
Pressure Water Lines	25	45
Suction Water Lines	50	530
Property Lines	5	350' to North, 300' to South, 900' to North
Basements/Footings	10	437
Domestic Wastewater Disposal Wells	100	NONE
Other injection wells of this type	25	422
Other injection wells that fall into the next table	25	NONE
Septic Tanks	50	1064
Surface Water	50	NONE

13. What is the depth to ground water (in feet) at the property?

14. How was the depth to ground water obtained? (i.e. measured in well, drilling logs)

15. Describe the geologic material or formation into which the injection is planned.

16. Name of person completing this form:   
 Telephone number:   
 Signature: 



# *Sargent Drilling Co.*

**INDUSTRIAL ENGINEERING  
COMPLETE MUNICIPAL AND INDUSTRIAL  
PUMPS AND WELL SERVICE**

PO Box 627  
263 South 23<sup>rd</sup> Street

Broken Bow, Nebraska  
68822

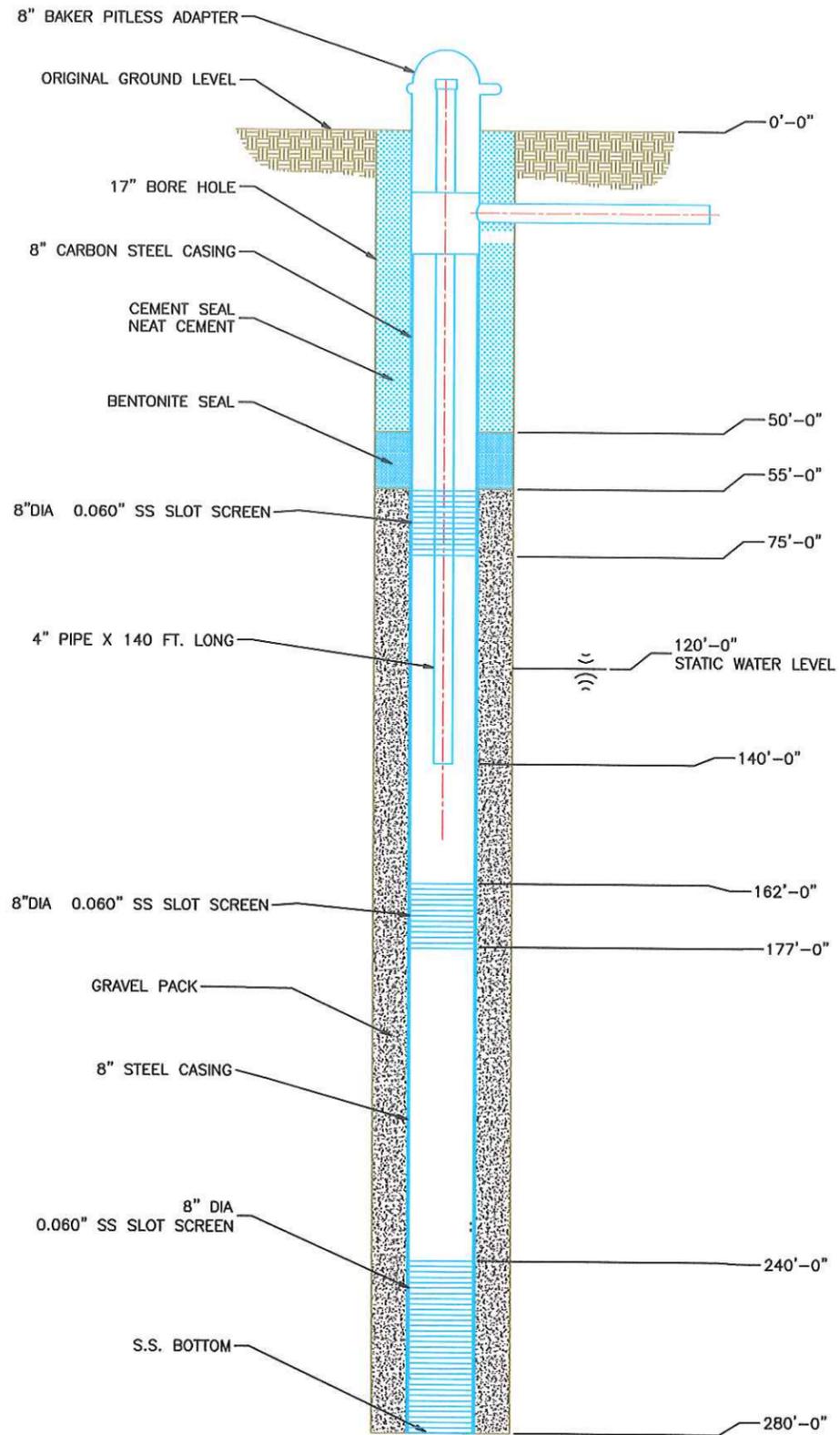
Phone (308) 872-5125  
Fax (308) 872-3050

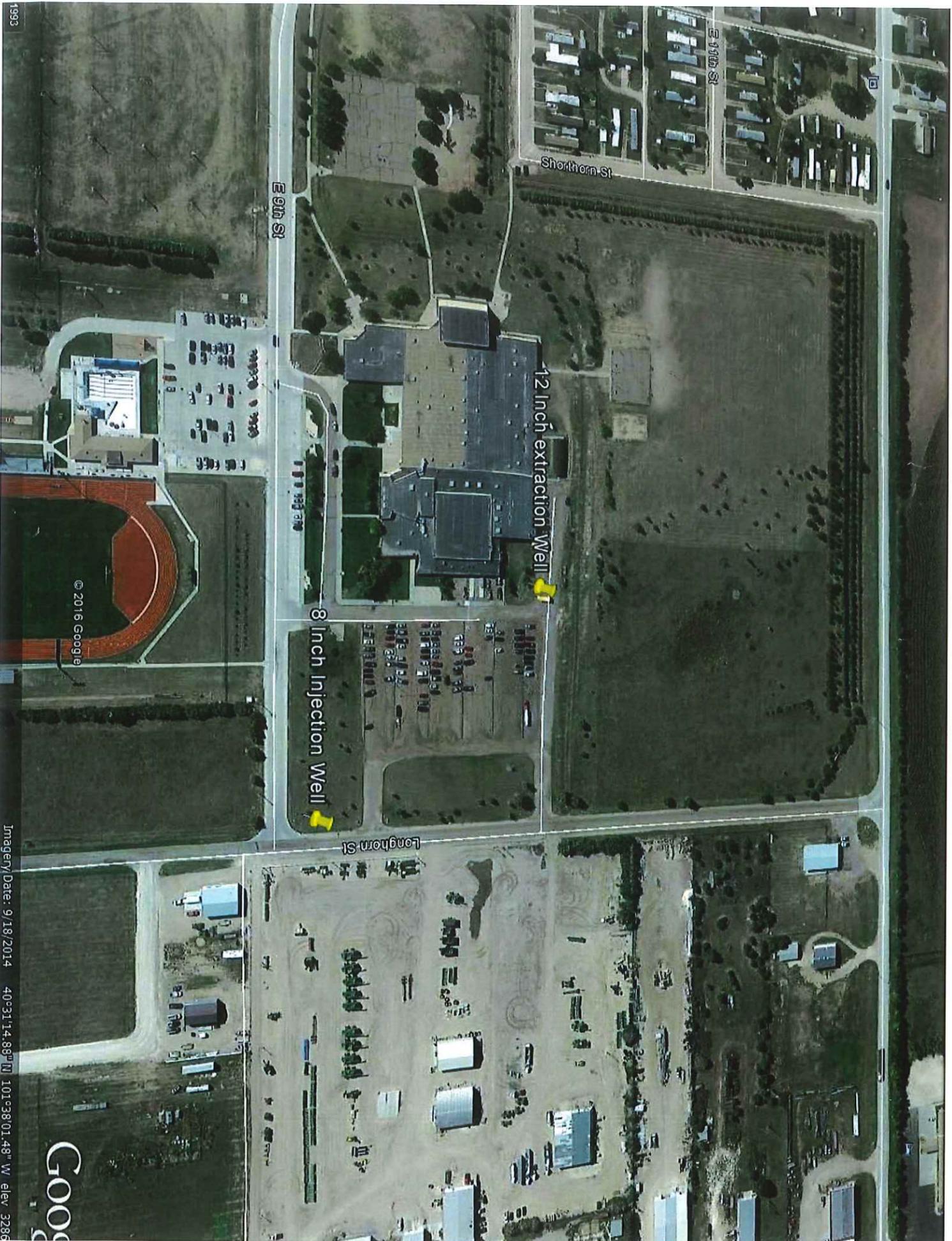
TEST WELL LOG  
Chase County High School  
WELL #2015-1  
November 2, 2015

N 42° 31' 11.9" – W 101° 37' 57.7"  
ELEV.

0	2	Topsoil
2	10	Sandy Clay
10	20	White Clay
20	40	Sandstone
40	42	Sandstone
42	60	Small to Medium Gravel
60	77	Small to Medium Gravel
77	80	Brown Clay
80	100	Brown Clay
100	110	Brown Clay
110	120	Sandstone and Mag Rock (116-120 Pull Down 1)
120	140	Firm Sandstone and Mag Rock
140	160	Sandstone and Mag Rock
160	162	Sandstone and Mag Rock
162	177	Tight Medium to Small Gravel
177	180	Clay
180	200	Brown Clay w/ Sandstone Ledges
200	220	Brown Clay w/ Coarse Sand Traces
220	230	Brown Clay w/ Sandstone Layers
230	240	Coarse Sand w/ Sandstone Layers
240	254	Small to Medium Gravel
254	260	Brown Clay
260	280	Coarse Sand w/ Sandstone Layers w/ Clay
280	300	Brown Clay w/ Coarse Sand Layer
300	320	Brown Clay
320	330	Brown Clay w/ Coarse Sand Layers
330	340	Shale

# CHASE CO. HIGH SCHOOL INJECTION WELL







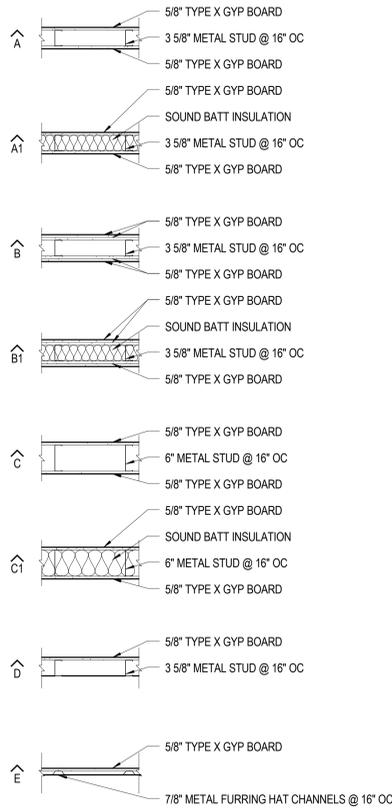
### ARCHITECTURAL GENERAL NOTES

- THE FOLLOWING GENERAL NOTES APPLY TO THE ARCHITECTURAL DRAWINGS:
- ALL PARTS OF THE WORK, INCLUDING MATERIALS, METHODS AND ASSEMBLIES, MUST COMPLY WITH THE MINIMUM REQUIREMENTS OF THE GOVERNING REGULATIONS OF ALL FEDERAL, STATE, DISTRICT AND LOCAL AUTHORITIES HAVING JURISDICTION OVER THE PROJECT AS WELL AS THOSE GREATER REQUIREMENTS INDICATED BY THE CONTRACT DOCUMENTS. NO PART OF THE CONTRACT DOCUMENTS MAY BE CONSTRUED TO REQUIRE WORK CONTRARY TO GOVERNING REGULATIONS.
  - THE ARCHITECTURAL DRAWINGS ARE A PORTION OF THE SET OF DRAWINGS WHICH, WHEN COMPLETE, CONSIST OF ALL DISCIPLINES LISTED BY THE OVERALL DRAWING INDEX. THE WORK DESCRIBED BY THE DRAWINGS ON ANY ONE DISCIPLINE MAY BE AFFECTED BY THE WORK DESCRIBED OF ANOTHER DISCIPLINE AND MAY REQUIRE REFERENCE TO THE DRAWINGS OF ANOTHER DISCIPLINE. PARTIAL SETS OF DRAWINGS ARE INCOMPLETE AND SHOULD NOT BE DISTRIBUTED OR UTILIZED BY THE CONTRACTOR. IT IS THE CONTRACTOR'S RESPONSIBILITY TO REVIEW AND COORDINATE THE WORK OF ALL SUB-CONTRACTORS, TRADES AND/OR SUPPLIERS WITH THE REQUIREMENTS OF THE CONTRACT DOCUMENTS BEFORE COMMENCING CONSTRUCTION AND TO ASSURE THAT ALL PARTIES ARE AWARE OF ALL REQUIREMENTS, REGARDLESS OF WHERE THE REQUIREMENTS OCCUR IN THE CONTRACT DOCUMENTS, WHICH MIGHT AFFECT THE WORK OF THAT PARTY.
  - AS PART OF THE CONTRACTOR'S RESPONSIBILITY TO COORDINATE THE WORK OF ALL SUB-CONTRACTORS, TRADES AND/OR SUPPLIERS, THE CONTRACTOR SHALL ENDEAVOR TO IDENTIFY AND NOTIFY THE ARCHITECT OF ANY CONFLICTS BETWEEN THE WORK OF DIFFERENT PARTIES AT THE EARLIEST POSSIBLE DATE SO AS TO ALLOW ADEQUATE TIME FOR THE CONFLICT TO BE RESOLVED WITHOUT DELAYING THE WORK. ALL DEVIATIONS FROM THAT WHICH IS REQUIRED BY THE CONTRACT DOCUMENTS MUST BE APPROVED IN ADVANCE BY THE ARCHITECT.
  - IT IS THE INTENT OF THE ARCHITECTURAL DRAWINGS TO ESTABLISH AND COORDINATE THE FINISHED APPEARANCE AND EXACT LOCATION OF ALL EXPOSED WORK OF ALL TRADES, INCLUDING THAT WORK WHICH IS ILLUSTRATED PRIMARILY ON DRAWINGS OF OTHER DISCIPLINES. LOCATIONS SHOWN ON OTHER DISCIPLINE'S DRAWINGS ARE SCHEMATIC UNLESS NOTED OTHERWISE. THE ARCHITECTURAL DRAWINGS TAKE PRECEDENCE FOR THE FINISHED APPEARANCE AND EXACT LOCATION AT ALL TIMES.
  - DO NOT SCALE DRAWINGS.
  - WHERE DISCREPANCIES OCCUR BETWEEN PLANS, DETAILS, NOTES AND SPECIFICATIONS, THE MORE STRINGENT REQUIREMENTS SHALL GOVERN. DETAILS ON DRAWINGS TAKE PRECEDENCE OVER NOTES AND TYPICAL DETAILS. DETAILS NOTED AS TYPICAL APPLY TO ALL SIMILAR CONDITIONS. WHERE NO SPECIFIC DETAILS ARE SHOWN, CONSTRUCTION SHALL CONFORM TO SIMILAR WORK ELSEWHERE ON THE PROJECT.
  - THE ARCHITECTURAL FLOOR PLANS, REFLECTED CEILING PLANS, SECTIONS AND ELEVATIONS ILLUSTRATE THE EXACT LOCATION OF MANY, BUT NOT ALL EXPOSED PARTS OF THE WORK. APPLY THE FOLLOWING RULES IN ORDER, TO DETERMINE THE EXACT LOCATION OF EACH EXPOSED PART OF THE WORK:
    - REFER TO THE SPECIFIC APPLICABLE LARGE-SCALE ARCHITECTURAL PLANS, SECTIONS, ELEVATIONS OR DETAILS. LOCATE AS DIMENSIONED.
    - IF NOT SHOWN OR UNIQUELY DIMENSIONED, REFER TO THE APPLICABLE TYPICAL ARCHITECTURAL MOUNTING HEIGHT AND/OR CONFIGURATION DETAILS. LOCATE AS INDICATED BY THE APPLICABLE DETAIL OR RULE.
    - IF NOT SHOWN OR DIMENSIONED ON TYPICAL ARCHITECTURAL DETAILS, LOCATE AS DIMENSIONED BY THE DRAWINGS OF OTHER DISCIPLINES.
    - IF NOT SHOWN OR DIMENSIONED ON DRAWINGS OF OTHER DISCIPLINES, PLACE AT THE APPROXIMATE LOCATION SHOWN BY THE DRAWINGS OF OTHER DISCIPLINES.
  - STUDIO 120 ARCHITECTURE CONSIDERS THAT PLANS AND SPECIFICATIONS ARE APPROVED DOCUMENTS ONLY IF:
    - THE DOCUMENTS ARE PAPER COPIES WITH SIGNATURES AND PROFESSIONAL CERTIFICATION VISIBLY PRESENT ON THE PAPER COPIES OR
    - ELECTRONIC FILES IN ADOBE® PORTABLE DOCUMENT FILE (PDF) FORMAT ISSUED DIRECTLY BY STUDIO 120 ARCHITECTURE (HEREINAFTER REFERRED TO AS ELECTRONICALLY TRANSMITTED DATA).

INFORMATION SUPPLIED VIA METHODS OTHER THAN THOSE NOTED ABOVE ARE NOT TO BE CONSIDERED APPROVED DOCUMENTS. THE RECEIVER OF ELECTRONICALLY TRANSMITTED DOCUMENTS IS RESPONSIBLE FOR VERIFYING THE INFORMATION PROVIDED IS AN APPROVED DOCUMENT. THE USE OF ELECTRONICALLY TRANSMITTED DRAWINGS IS CONSIDERED TO BE AT THE USER'S RISK. STUDIO 120 ARCHITECTURE ASSUMES NO RESPONSIBILITY FOR ANY CLAIMS OR DAMAGES RESULTING FROM USE OF THIS ELECTRONIC INFORMATION. ELECTRONIC INFORMATION IS PROVIDED FOR THE CONVENIENCE OF THE RECIPIENT ONLY. THE ELECTRONIC INFORMATION IS COPYRIGHTED AND MAY NOT BE TRANSFERRED TO ANY OTHER PARTY WITHOUT THE PERMISSION OF STUDIO 120 ARCHITECTURE. PLEASE REFERENCE THE REQUIREMENTS OF DOCUMENT 00800, ELECTRONIC DATA.
  - REASONABLE EFFORT HAS BEEN MADE BY THE ENGINEER TO INDICATE THE TYPE, SIZE, LOCATION, AND NUMBER OF KNOWN UNDERGROUND FACILITIES ON THE DRAWING(S). HOWEVER, NO GUARANTEE IS MADE AS TO THE TRUE TYPE, SIZE, LOCATION, OR NUMBER OF SUCH FACILITIES. THE OMISSION FROM OR THE INCLUSION OF UTILITY LOCATIONS ON THE DRAWING(S) IS NOT TO BE CONSIDERED AS THE NON-EXISTENCE OF OR AN ABSOLUTE LOCATION OF, EXISTING UNDERGROUND UTILITIES. THE CONTRACTOR SHALL MEET ALL THE REQUIREMENTS OF THE NEBRASKA ONE-CALL NOTIFICATION ACT (STATE OF NEBRASKA TITLE 155, CHAPTER 2) OR WYOMING UNDERGROUND FACILITIES NOTIFICATION ACT. (STATE OF WYOMING TITLE 37, CHAPTER 12) AS APPROPRIATE.

### ARCHITECTURAL SUPPLEMENTAL NOTES

- ALL NEW CONSTRUCTION IS TO CONFORM TO LOCAL, STATE AND NATIONAL BUILDING AND SAFETY GOVERNING AGENCIES. THE FOLLOWING DRAWINGS ARE SUBJECT TO ANY CHANGES THAT MAY BE REQUIRED BY LOCAL, STATE AND NATIONAL GOVERNING AGENCIES.
- GENERAL CONTRACTOR IS RESPONSIBLE FOR TOTAL FAMILIARITY WITH EXISTING CONDITIONS. ALL QUESTIONS AND DISCREPANCIES SHALL BE BROUGHT TO THE ATTENTION OF THE OWNER/ARCHITECT PRIOR TO SUBMITTAL OF BID TO BUILDING REPRESENTATIVE.
- CONTRACTOR IS TO COORDINATE BETWEEN ARCHITECTURAL, STRUCTURAL, MECHANICAL, PLUMBING, FIRE PROTECTION AND ELECTRICAL DRAWINGS ALONG WITH THE DESIGNATED SUB-CONTRACTORS FOR ALL OF THE TRADES.
- ALL NEW CONSTRUCTION DETAILS, FINISHES, TEXTURES, ETC., ARE TO BE INSTALLED PER MANUFACTURER'S RECOMMENDATIONS OR BUILDING INDUSTRY STANDARDS UNLESS OTHERWISE NOTED.
- THE CONTRACTOR IS TO COORDINATE WITH OWNER'S VENDORS ON SCHEDULING REQUIREMENTS AND INSTALLATION OF ITEMS BEING SUPPLIED AND INSTALLED BY THEM IF THEY ARE NOT A PART OF THE CONSTRUCTION CONTRACT.
- ALL THE FIRE PROTECTION AND LIFE SAFETY SYSTEMS ARE TO BE PROVIDED AS REQUIRED PER THE CODE REQUIREMENTS. VERIFY WITH THE BUILDING DEPARTMENT AND FIRE DEPARTMENT. INCLUDE ADDITIONAL SMOKE DETECTORS AND INDICATOR LIGHTS AS REQUIRED AND TYING INTO THE FIRE PROTECTION SYSTEM.
- ALL NEW CONSTRUCTION IS TO ADHERE TO A.D.A. REQUIREMENTS UNLESS OTHERWISE DIRECTED BY THE OWNER, SUCH AS LATCH SETS, MOUNTING HEIGHTS, CLEARANCES, SLOPES, GRADES, ETC.
- THE FLOOR SLAB IS TO BE POURED AFTER ALL EQUIPMENT CONDUIIT, PLUMBING, POWER, ETC. HAVE BEEN ROUGHED IN.
- PROVIDE TYPE "X" 5/8" GYPSUM BOARD THROUGHOUT NEW CONSTRUCTION UNLESS OTHERWISE NOTED.
- PROVIDE RATED WALLS AS REQUIRED FOR NEW CONSTRUCTION. THIS INCLUDES WALLS, CEILINGS, DUCTWORK, DOORS, FRAMES, HARDWARE, ETC.
- ALL INTERIOR COLORS, TEXTURES AND FINISHES ARE TO BE SELECTED BY THE OWNER/ARCHITECT.
- ANY NOTES MENTIONED ON THIS SHEET OR ON ANY OTHER SHEET SHALL PERTAIN TO ALL SHEETS.
- ALL WORK AND DRAWINGS ARE TO BE REVIEWED AND APPROVED BY THE OWNER PRIOR TO CONSTRUCTION.



### ARCHITECTURAL WALL TYPES

### ARCHITECTURAL SYMBOL LEGEND

**Base Plate Tag**  
 T = Thickness  
 B = Base  
 N = Width  
 Quantity of AR  
 Dimension of AR

**Break Line Symbol**

**Callout Head Symbol**  
 Description  
 Detail Cut or Section  
 Sheet Number

**Door Tag**  
 Door Schedule  
 Reference Number

**Drawing Revision Tag**  
 Revision Number

**Grid Head Symbol**  
 Grid Number

**Key Note Symbol**  
 Key Note Number

**Level Head Symbol**

**Room Tag**  
 Room name  
 Room Number  
 Area or Volume

**Section Head Symbol**  
 Direction of Section  
 Description  
 Detail Cut or Section  
 Sheet Number

**Slope Down Symbol**

**Spot Elevation Symbol**

**Step Down Symbol**

**Valley Symbol**

**View Reference Symbol**  
 Detail Cut or Section  
 Sheet Number

**Wall Tag**  
 Wall Schedule  
 Reference Number

**Window Tag**  
 Window Schedule  
 Reference Number

### BUILDING STATISTICS

AREA (GROSS SQUARE FOOTAGE)	
Basement	--- SF
Non-occupied	--- SF
First Floor	--- SF
Second Floor	--- SF
Third Floor	--- SF
Fourth Floor	--- SF
<b>OCCUPIED SPACE TOTAL</b>	--- SF
<b>NUMBER OF STORIES</b>	Number

### CODE SUMMARY

APPLICABLE CODES		HEIGHT AND AREA LIMITS		FIRE RESISTANCE OF STRUCTURAL ELEMENTS	
BUILDING	INTERNATIONAL BUILDING CODE - 2009	MAXIMUM ALLOWED HEIGHT	--- ft	RATING (HOURS)	DESIGN NUMBER
LIFE SAFETY	NFPA 101 - 2000	MAXIMUM ALLOWED AREA	--- SF/Floor	EXTERIOR WALLS	
ENERGY	INTERNATIONAL ENERGY CONSERVATION CODE - 2009	MIXED USE SEPARATIONS	NO - N/A	LOAD BEARING WALLS	-- Hours
MECHANICAL	UNIFORM MECHANICAL CODE - 2012	EXTERIOR WALL OPENING LIMITS	YES / NO	NON-LOAD BEARING WALLS	-- Hours
PLUMBING	UNIFORM PLUMBING CODE - 2012	DRAFTSTOPS	YES / NO		
ELECTRICAL	NATIONAL ELECTRICAL CODE - 2011				
ACCESSIBILITY	2010 ADA STANDARDS FOR ACCESSIBLE DESIGN				
		<b>FIRE PROTECTIVE SYSTEMS</b>		<b>RATING (HRS)</b>	<b>DESIGN NUMBER</b>
		AUTO FIRE SUPPRESSION	YES / NO	EXITS	-- Hours
		STANDPIPE	YES / NO	SHAFTS/ HOISTWAYS	-- Hours
		FIRE ALARM SYSTEM	YES / NO	INTERIOR LOAD BEARING WALLS, COLUMNS, FRAMING	-- Hours
		AUTO FIRE DETECTION	YES / NO	FLOOR CONSTRUCTION	-- Hours
		SMOKE DETECTION	YES / NO	ROOF CONSTRUCTION	Class --
<b>OCCUPANCY GROUP</b>	--- Group -				
<b>TYPE OF CONSTRUCTION</b>	Type --				



Sub-Consultant  
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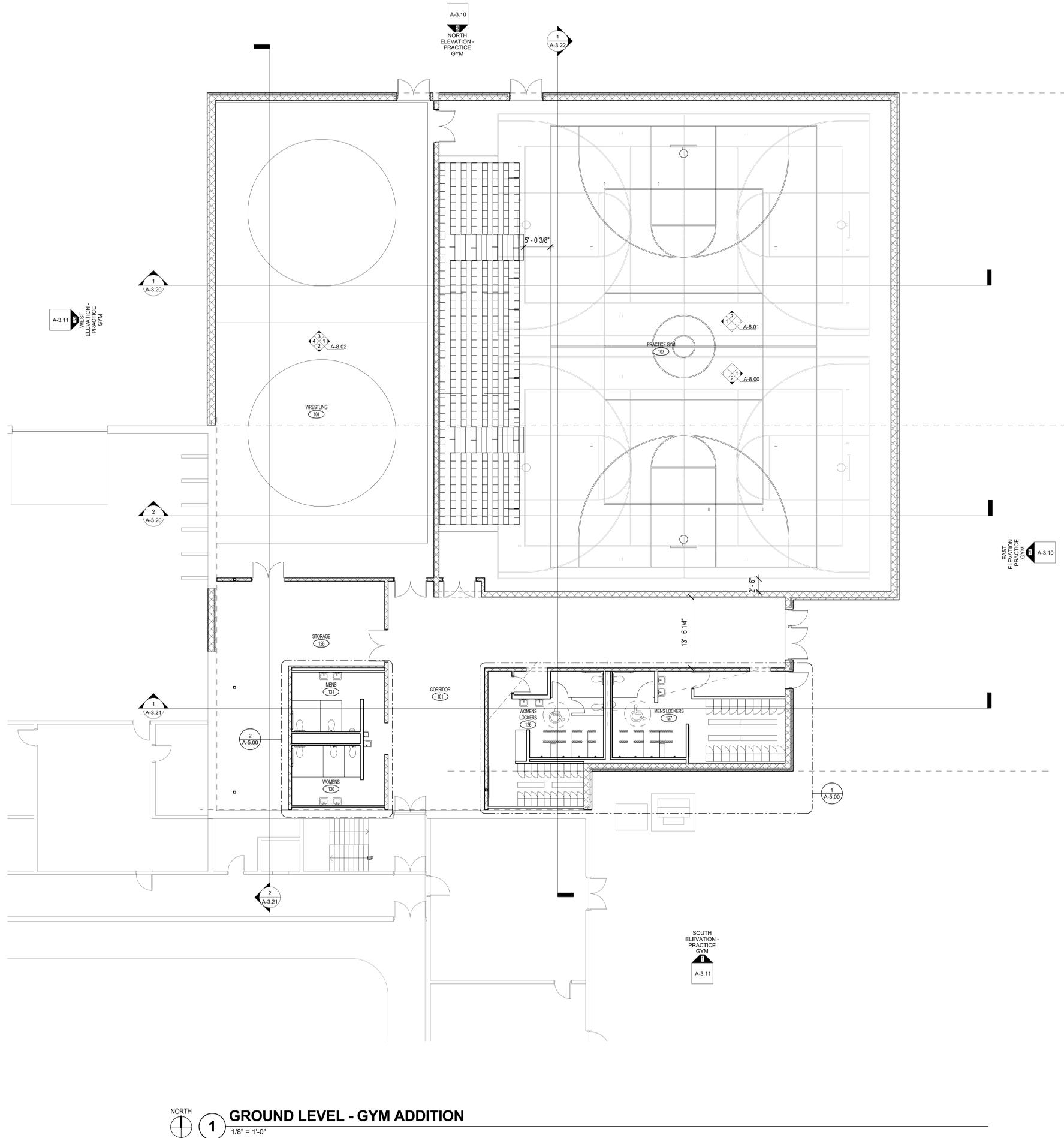
Project Title:  
**CHASE COUNTY K-12 SCHOOL - GYM ADDITION**  
 520 EAST 9TH STREET  
 IMPERIAL, NE 69033  
 CHASE COUNTY SCHOOLS

Architectural Notes, Code Summary and Symbol Legend

Project: 203-003-15

Design: JDW  
 Drawing: JDS  
 Check: JDW

Sheet No. **A-0.01**



NORTH  
**1** GROUND LEVEL - GYM ADDITION  
 1/8" = 1'-0"

**KEYNOTE LEGEND**

- 1 Sample keynote
- 2 Sample keynote

Sub-Consultant:

**PRELIMINARY PLAN**  
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**CHASE COUNTY K-12 SCHOOL - GYM ADDITION**  
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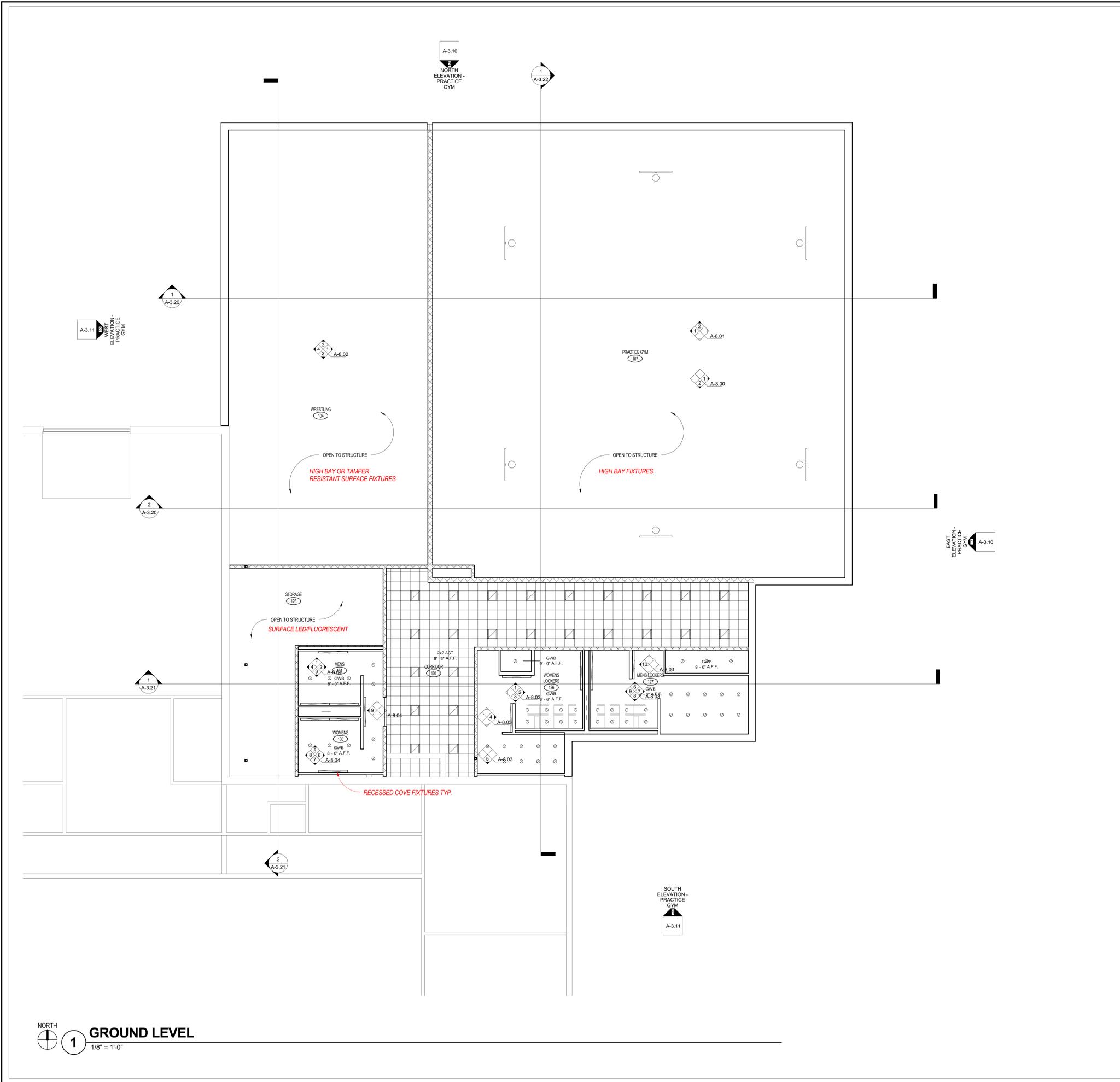
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**GROUND LEVEL PLAN**

Project: 203-003-15

Design: JDW Drawing: JDS Check: JDW

Completion: Project Status  
 Date Issued: Issue Date

Sheet No.  
**A-1.00**

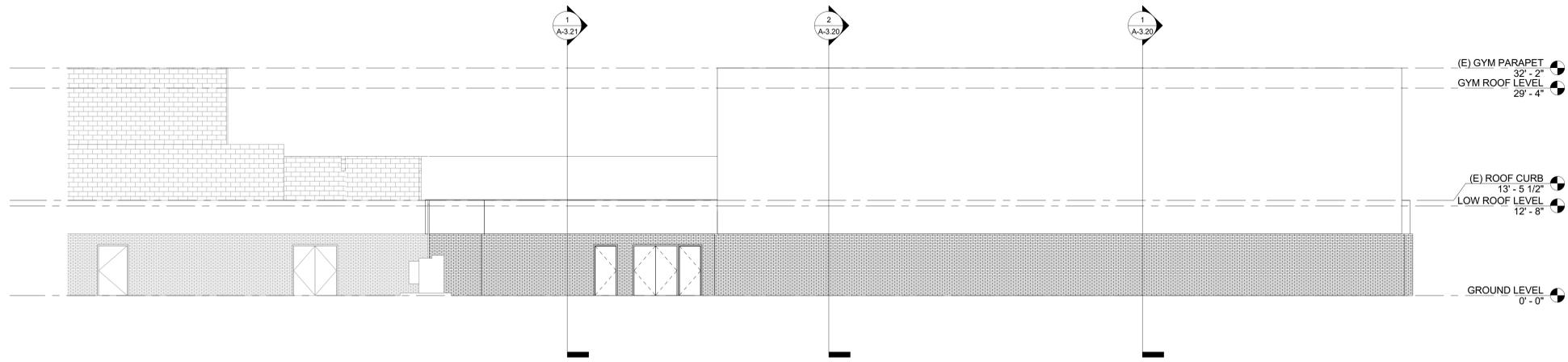


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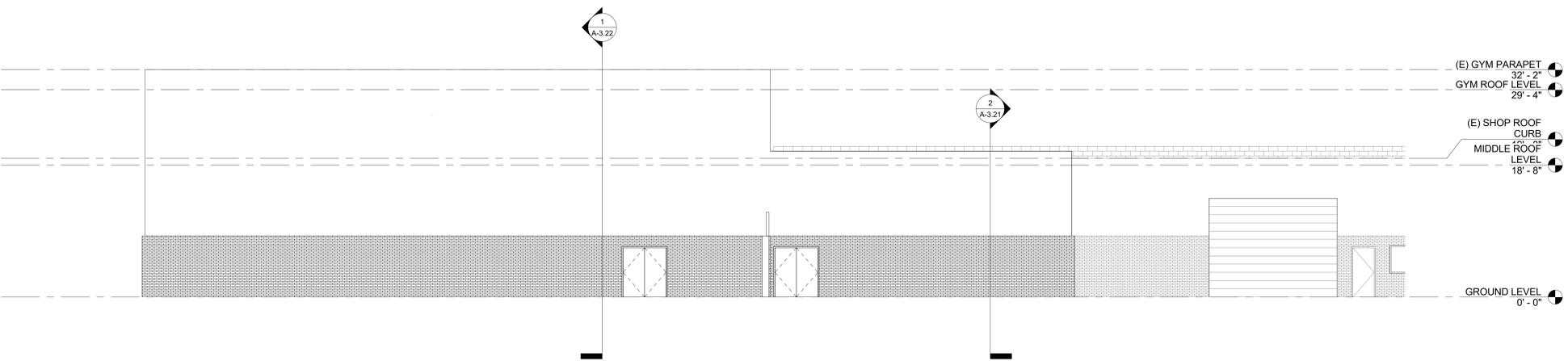
- 1 Sample keynote
- 2 Sample keynote

**CEILING LEGEND**

GRAPHIC SYMBOL	DESCRIPTION
	RECESSED FLUORESCENT LIGHT FIXTURE
	RECESSED FLUORESCENT INDIRECT LIGHT FIXTURE
	WALL MOUNTED FLUORESCENT LIGHT FIXTURE
	SUSPENDED LINEAR FLUORESCENT FIXTURE
	FLUORESCENT STRIP LIGHT FIXTURE
	RECESSED FLUORESCENT DOWNLIGHT FIXTURE
	RECESSED FLUORESCENT DOWNLIGHT FIXTURE
	PENDANT FIXTURE
	WALL MOUNTED LIGHT
	EXIT SIGN
	SUPPLY DIFFUSER - SEE MECHANICAL
	RETURN GRILLE - SEE MECHANICAL
	GYP BD CEILING
	ACOUSTIC PANEL CEILING
	EXISTING SMOKE PARTITION
	NEW SMOKE PARTITION



**1** 1/8" = 1'-0" EAST ELEVATION - PRACTICE GYM



**2** 1/8" = 1'-0" NORTH ELEVATION - PRACTICE GYM

**KEYNOTE LEGEND**

- 1 Sample keynote
- 2 Sample keynote

Sub-Consultant

**PRELIMINARY PLAN**  
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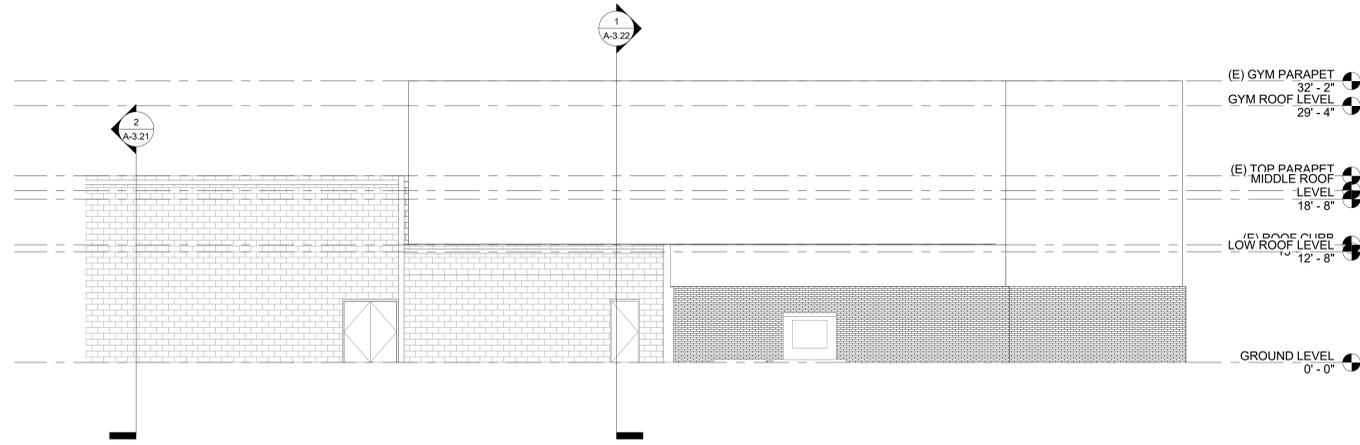
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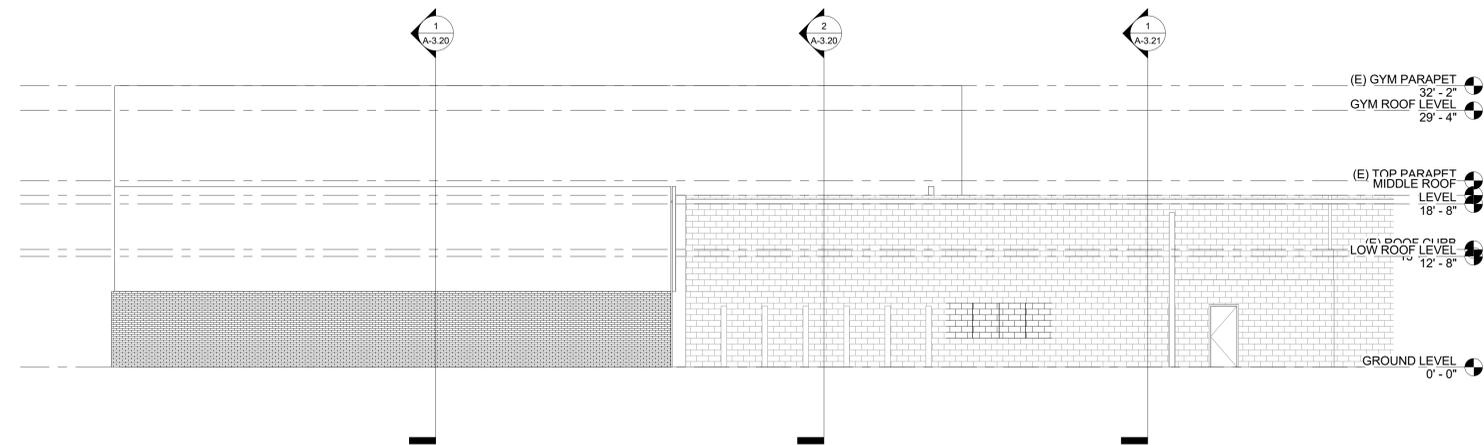
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JDW	JDS	JDW

Sheet No.

**A-3.10**



**1** 1/8" = 1'-0" SOUTH ELEVATION - PRACTICE GYM



**2** 1/8" = 1'-0" WEST ELEVATION - PRACTICE GYM

**KEYNOTE LEGEND**

- 1 Sample keynote
- 2 Sample keynote

Sub-Consultant

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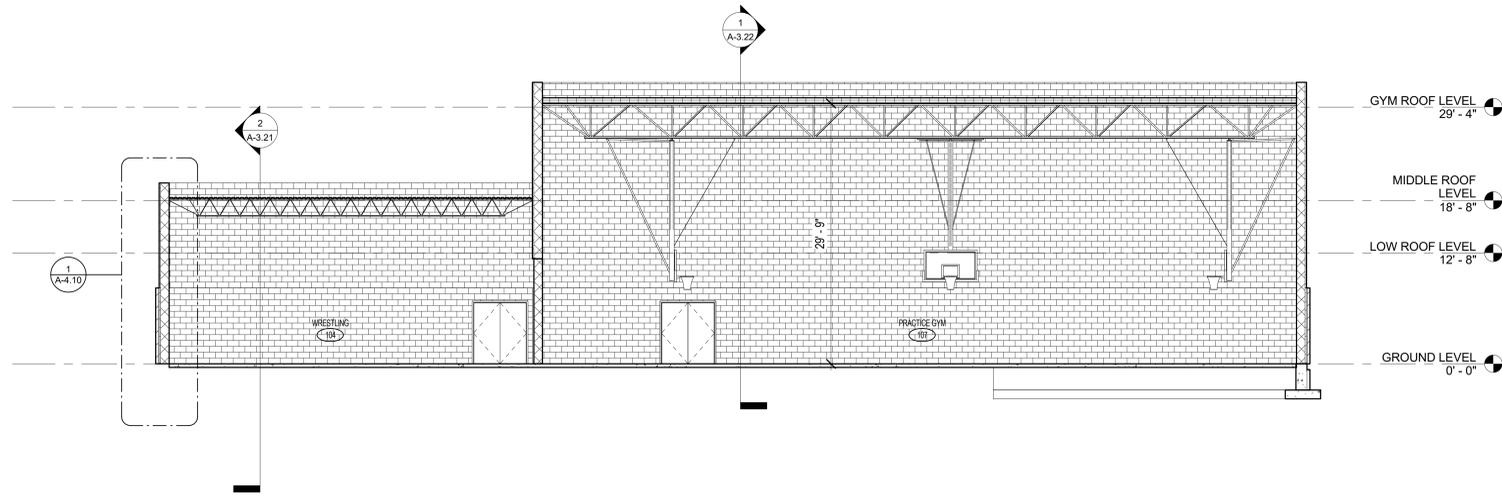
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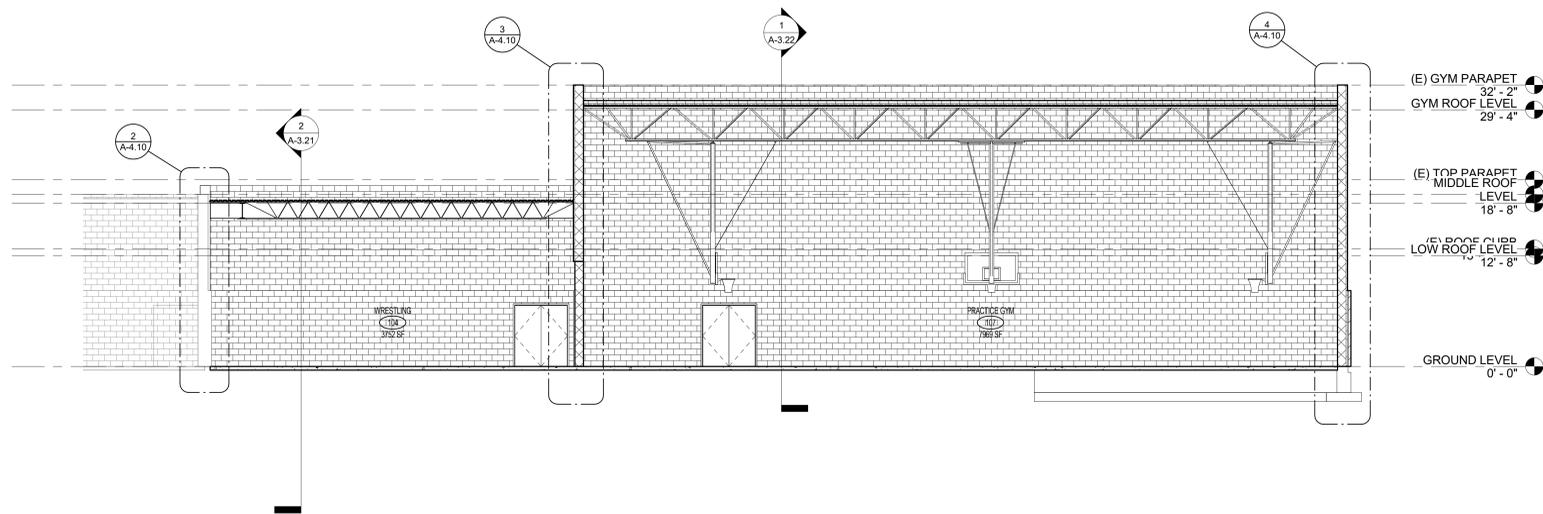
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**A-3.11**



**1** 1/8" = 1'-0" BUILDING SECTION - E-W VIEW - WRESTLING & PRACTICE GYM 1



**2** 1/8" = 1'-0" BUILDING SECTION - E-W VIEW - WRESTLING & PRACTICE GYM 2

**KEYNOTE LEGEND**

- 1 Sample keynote
- 2 Sample keynote

Sub-Consultant

**PRELIMINARY PLAN**  
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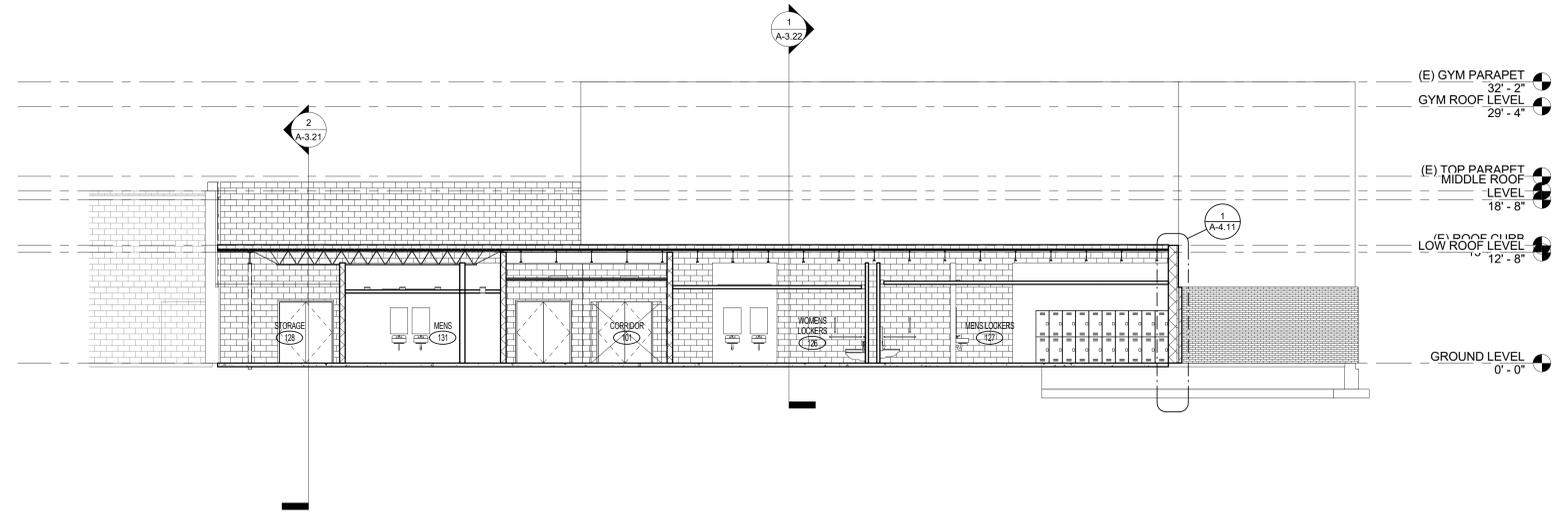
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Project: 203-003-15

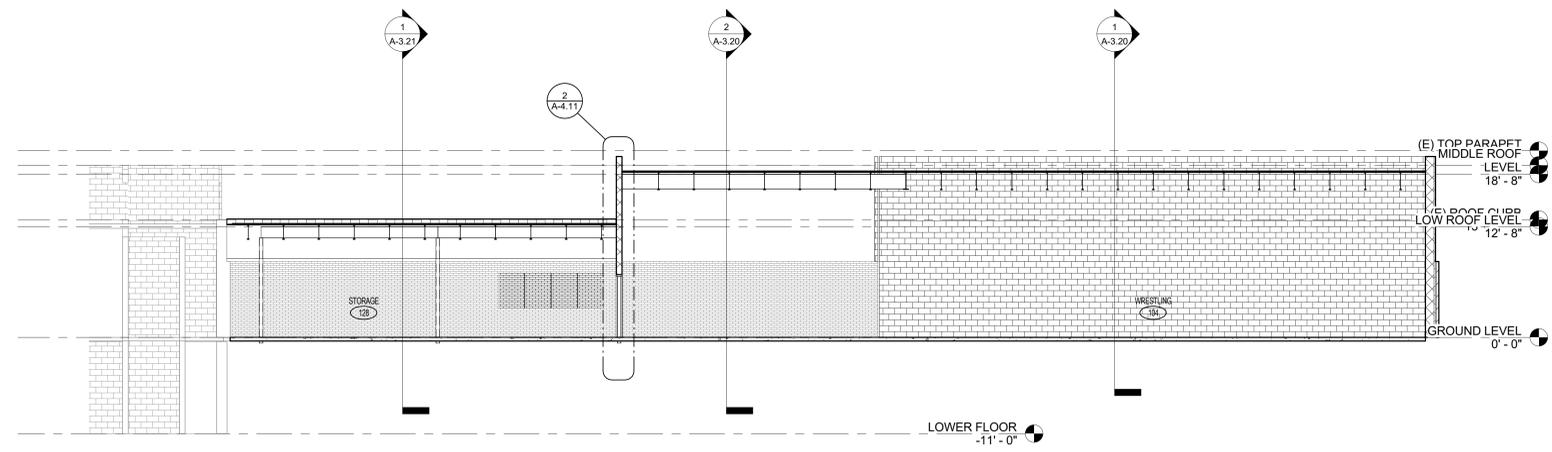
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 JDW JDS JDW

Sheet No.

**A-3.20**



**1** 1/8" = 1'-0" BUILDING SECTION - E-W VIEW - STORAGE, MENS RESTROOM, CORRIDOR, LOCKERS



**2** 1/8" = 1'-0" BUILDING SECTION - N-S VIEW - STORAGE & WRESTLING

**KEYNOTE LEGEND**

- 1 Sample keynote
- 2 Sample keynote

Sub-Consultant

**PRELIMINARY PLAN**  
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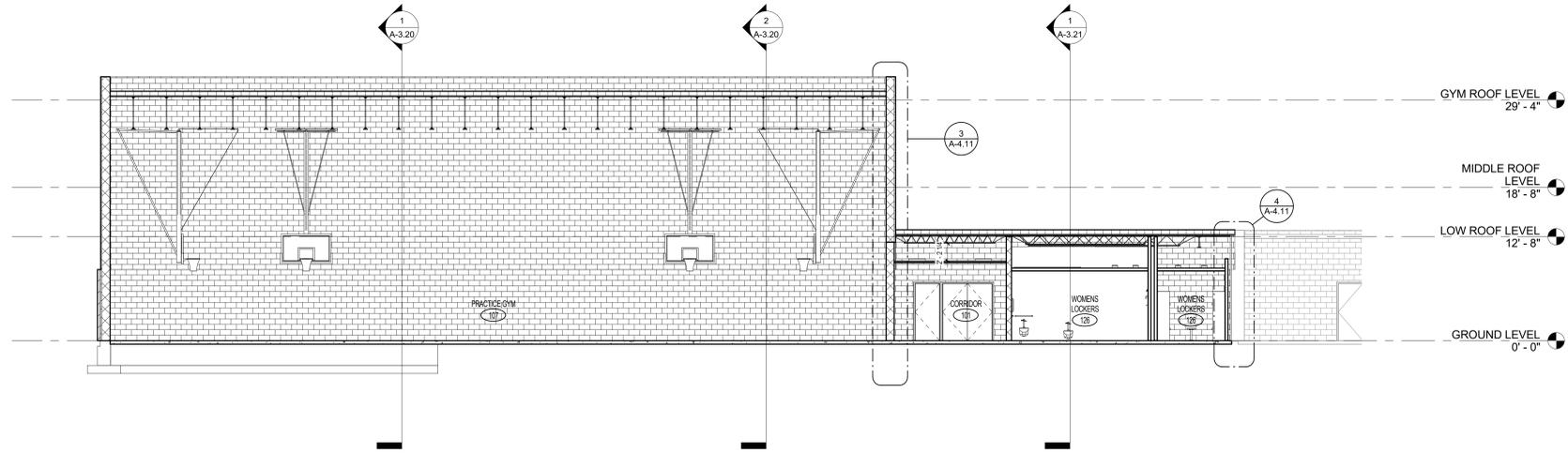
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Completion: Project Status: Issue Date:

Sheet No.  
**A-3.21**



**KEYNOTE LEGEND**

- 1 Sample keynote
- 2 Sample keynote

**1** 1/8" = 1'-0" BUILDING SECTION - N-S VIEW - PRACTICE GYM, CORRIDOR, WOMENS LOCKERS

Sub-Consultant:

**PRELIMINARY PLAN**  
 NOT TO BE USED FOR  
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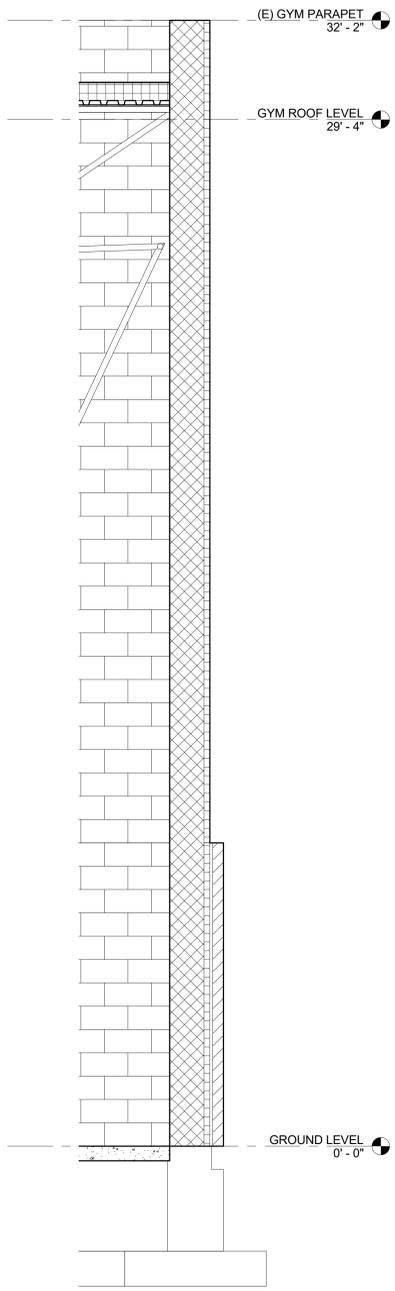
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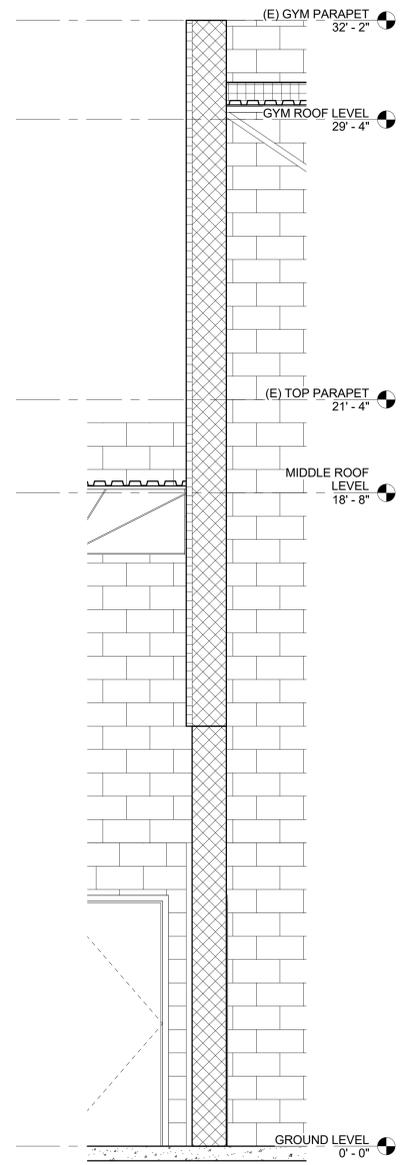
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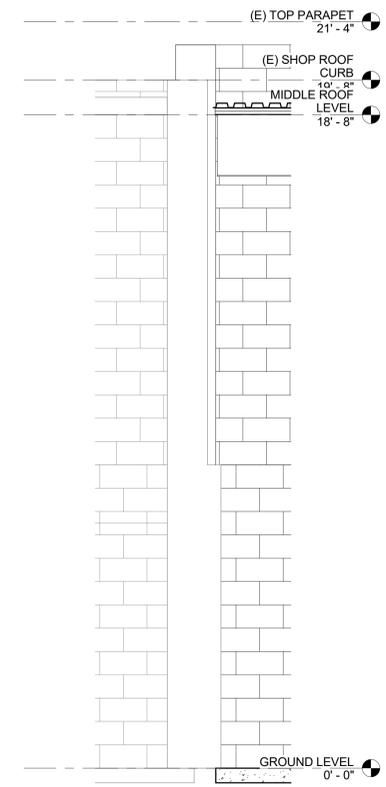
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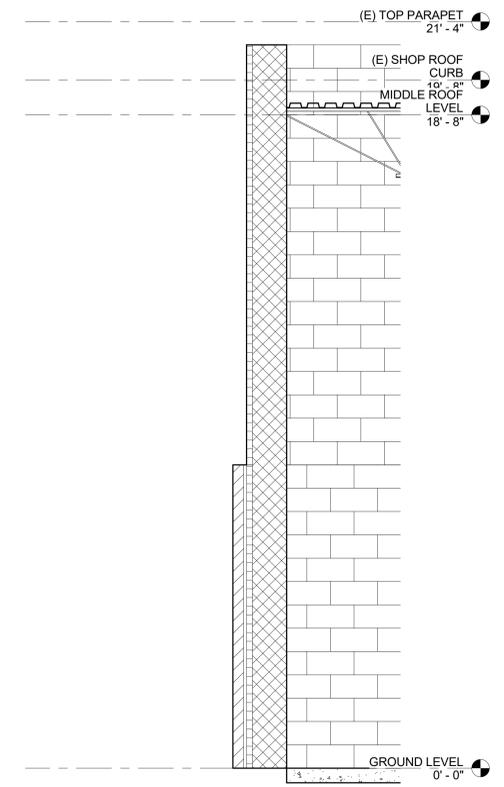
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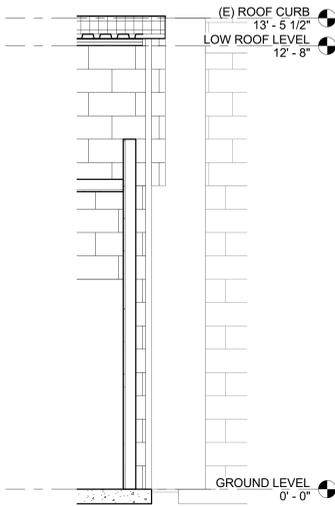
**3** 1/2" = 1'-0" WALL SECTION - WRESTLING & PRACTICE GYM



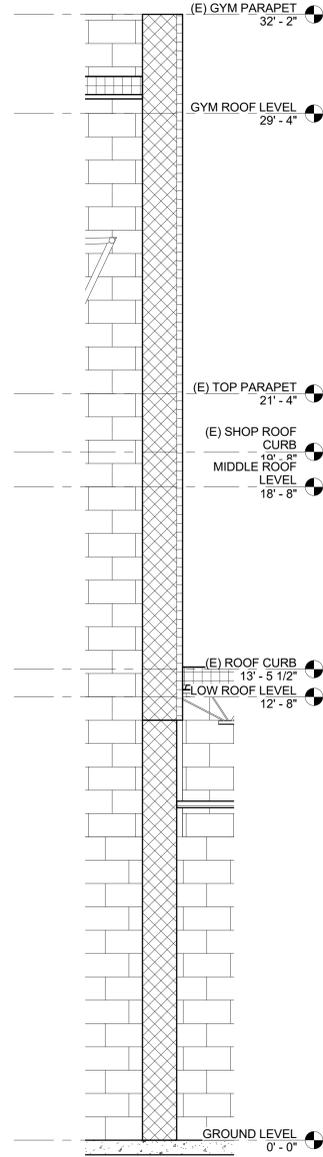
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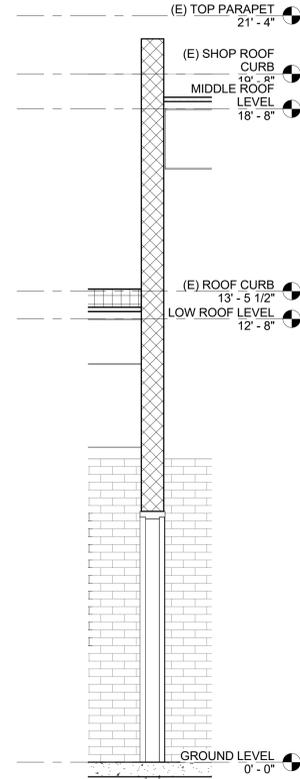
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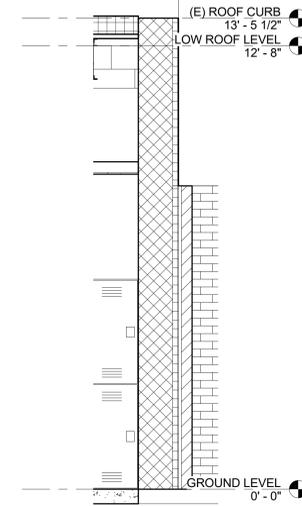
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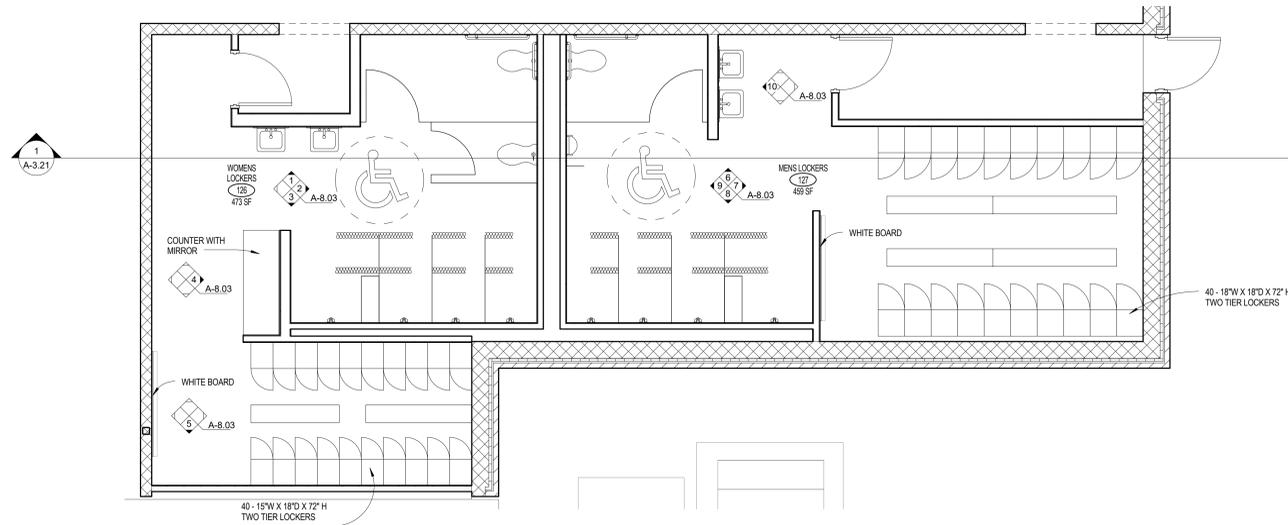
**3** 1/2" = 1'-0" WALL SECTION - PRACTICE GYM & CORRIDOR



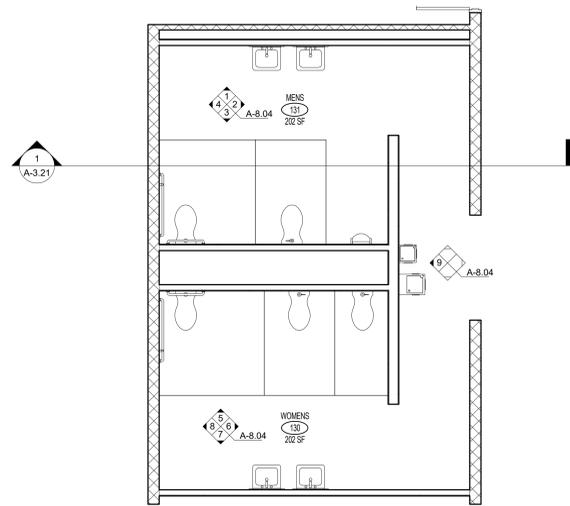
**2** 1/2" = 1'-0" WALL SECTION - STORAGE & WRESTLING



**1** 1/2" = 1'-0" WALL SECTION - MENS LOCKERS



**1** 1/4" = 1'-0" ENLARGED PLAN - WOMEN'S & MEN'S LOCKERS



**2** 1/4" = 1'-0" ENLARGED PLAN - WOMEN'S & MEN'S RESTROOMS

**KEYNOTE LEGEND**

- 1 Sample keynote
- 2 Sample keynote

Sub-Consultant:

**PRELIMINARY PLAN**  
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Project Title:  
**CHASE COUNTY K-12 SCHOOL - GYM ADDITION**  
 520 EAST 9TH STREET  
 IMPERIAL, NE 69033  
 CHASE COUNTY SCHOOLS

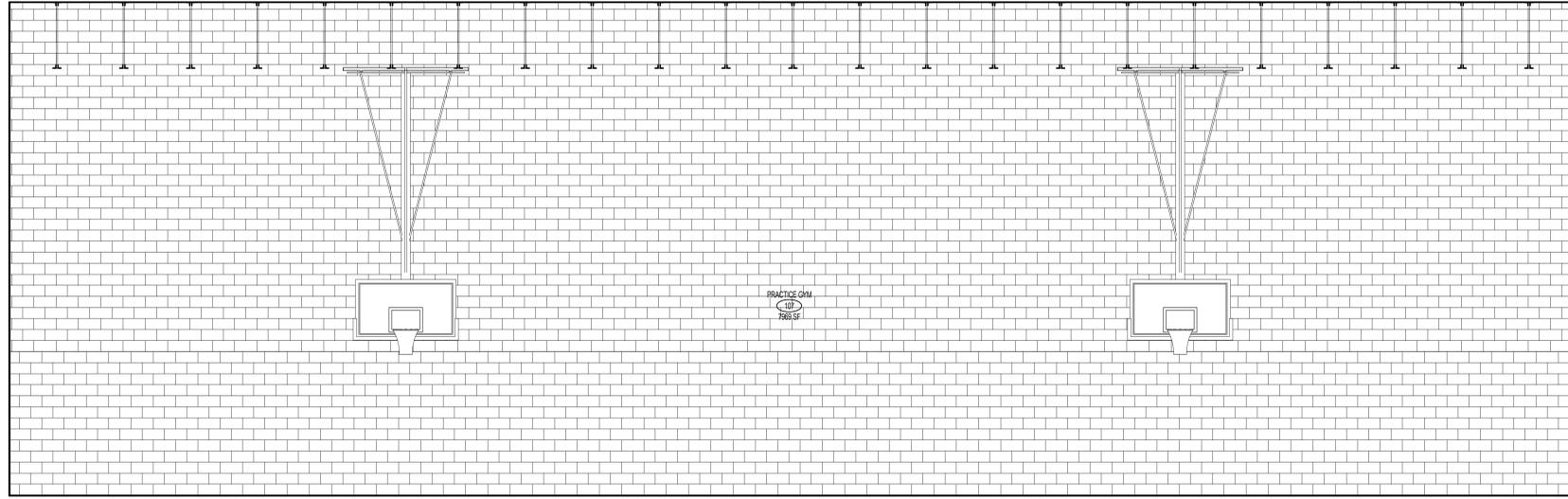
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**ENLARGED PLANS**

Project: 203-003-15

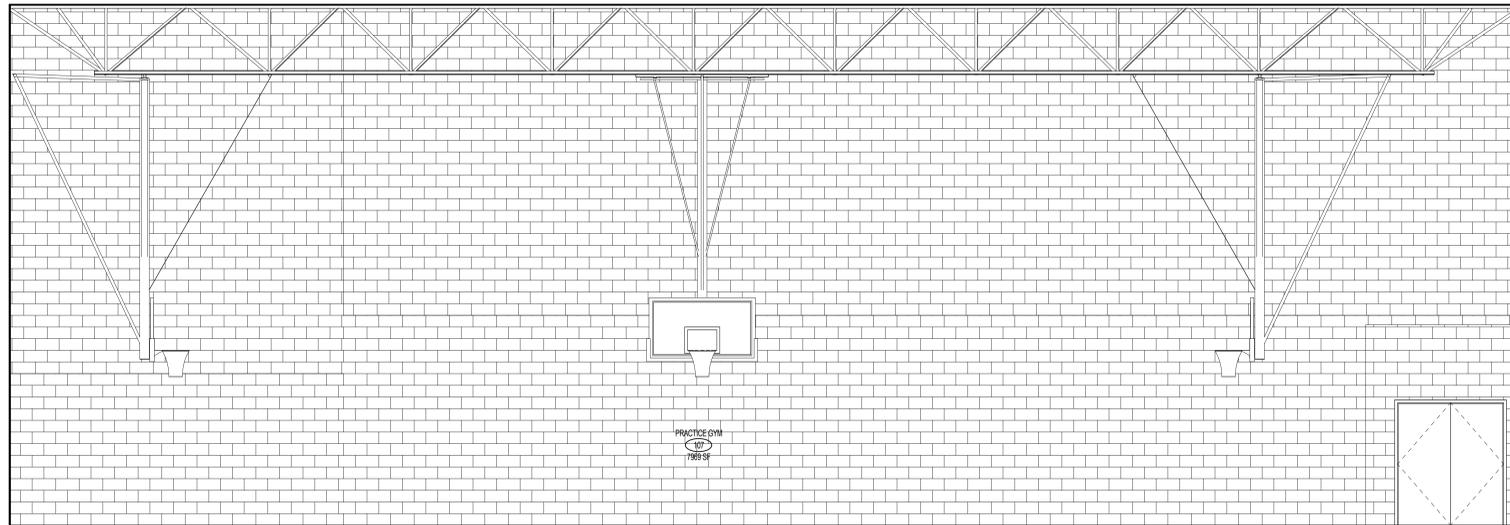
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 JDW JDS JDW

Completion: Project Status  
 Date Issued: Issue Date

Sheet No.  
**A-5.00**



**1** 1/4" = 1'-0" INT ELEV - ROOM 107 PRACTICE GYM EAST



**2** 1/4" = 1'-0" INT ELEV - ROOM 107 PRACTICE GYM SOUTH

**KEYNOTE LEGEND**

- 1 Sample keynote
- 2 Sample keynote

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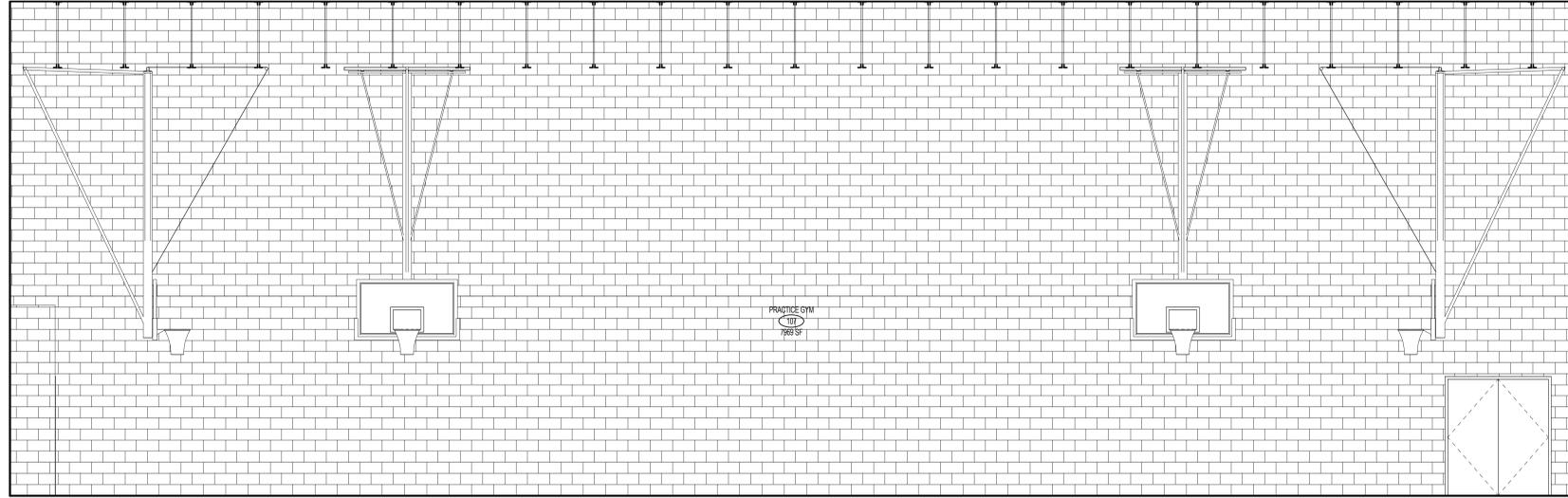
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**INTERIOR ELEVATIONS**

Project: 203-003-15

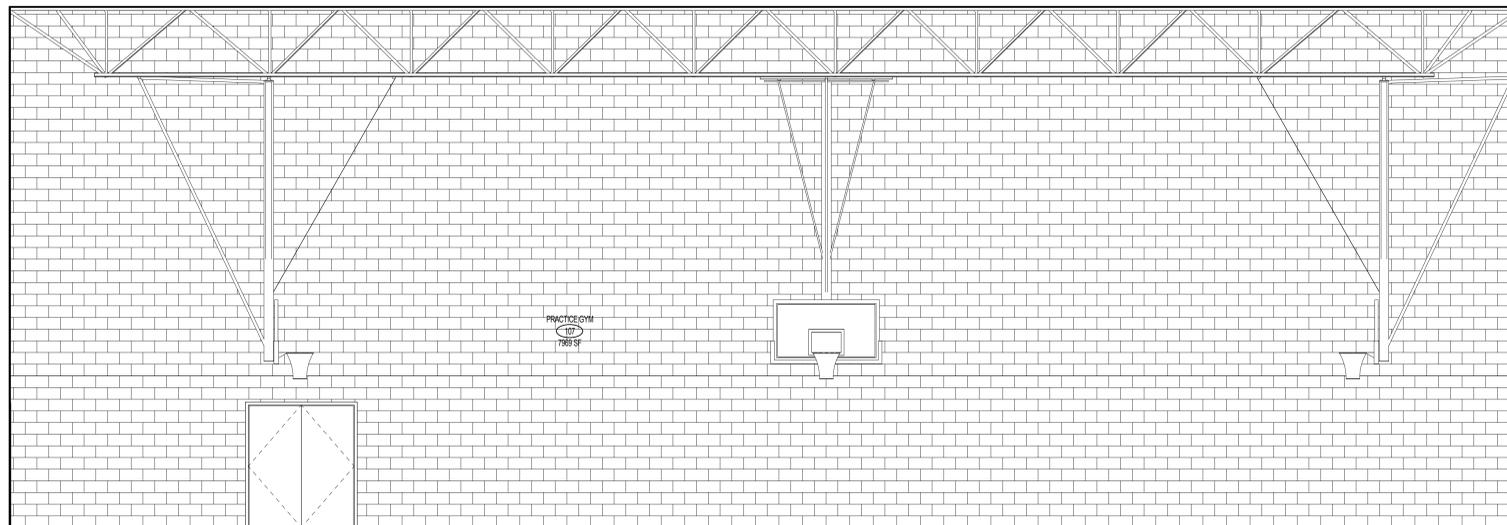
Design	Drawing	Check
JDW	JDS	JDW

Completion: Project Status  
 Date Issued: Issue Date

Sheet No.  
**A-8.00**



**1** 1/4" = 1'-0" INT ELEV - ROOM 107 PRACTICE GYM WEST



**2** 1/4" = 1'-0" INT ELEV - ROOM 107 PRACTICE GYM NORTH

**KEYNOTE LEGEND**

- ① Sample keynote
- ② Sample keynote

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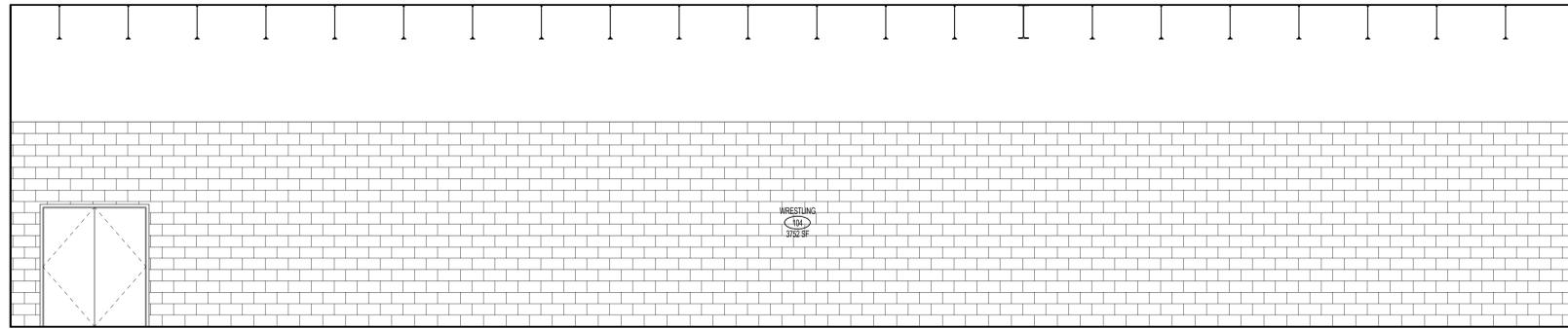
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Project: 203-003-15

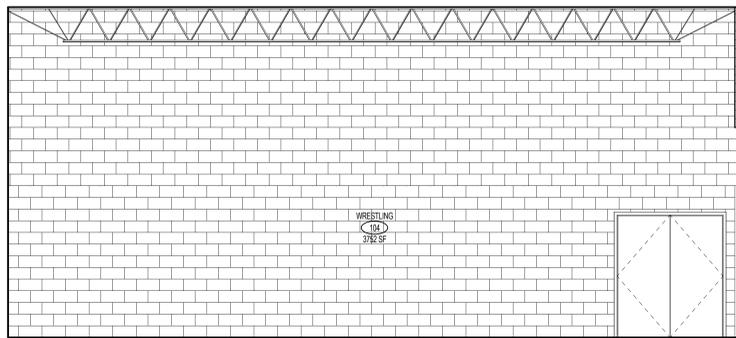
Design Drawing Check  
 JDW JDS JDW

Completion: Project Status  
 Date Issued: Issue Date

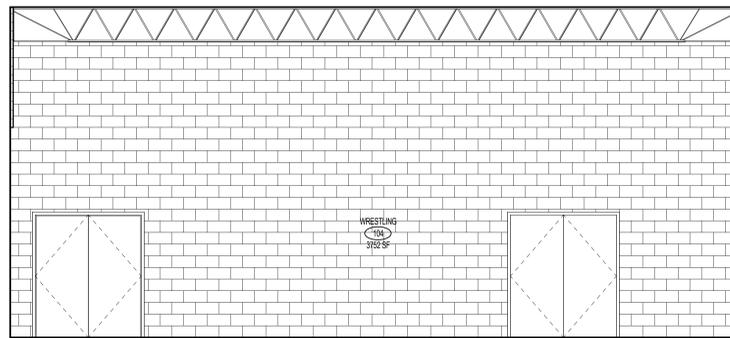
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**A-8.01**



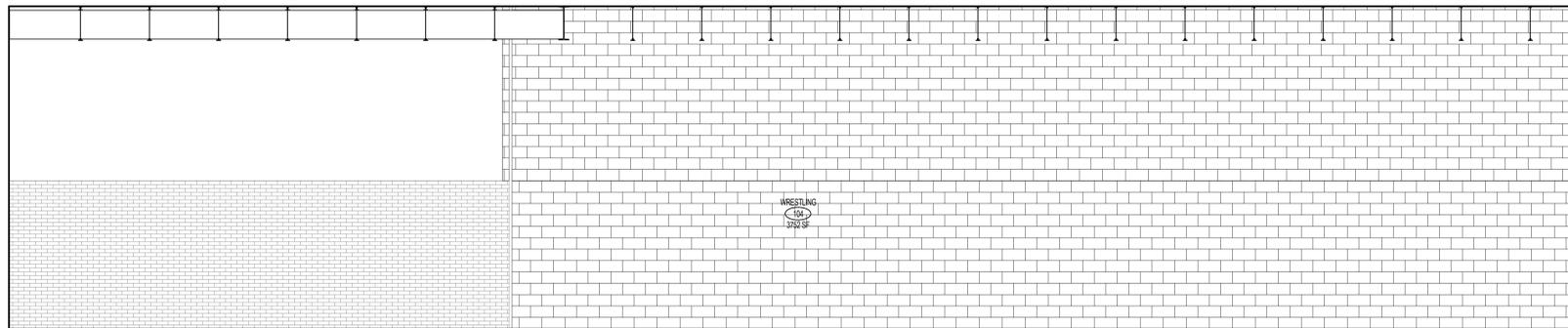
**1** 1/4" = 1'-0" INT ELEV - ROOM 104 WRESTLING EAST



**3** 1/4" = 1'-0" INT ELEV - ROOM 104 WRESTLING NORTH



**2** 1/4" = 1'-0" INT ELEV - ROOM 104 WRESTLING SOUTH



**4** 1/4" = 1'-0" INT ELEV - ROOM 104 WRESTLING WEST

**KEYNOTE LEGEND**

- 1 Sample keynote
- 2 Sample keynote

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**CHASE COUNTY K-12 SCHOOL - GYM ADDITION**  
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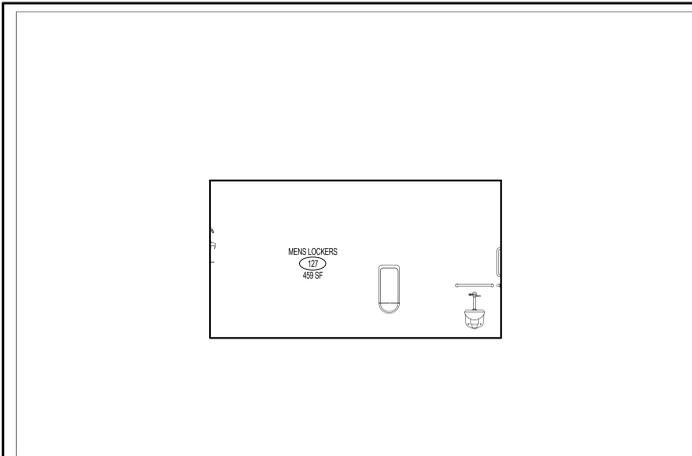
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**INTERIOR ELEVATIONS**

Project: 203-003-15

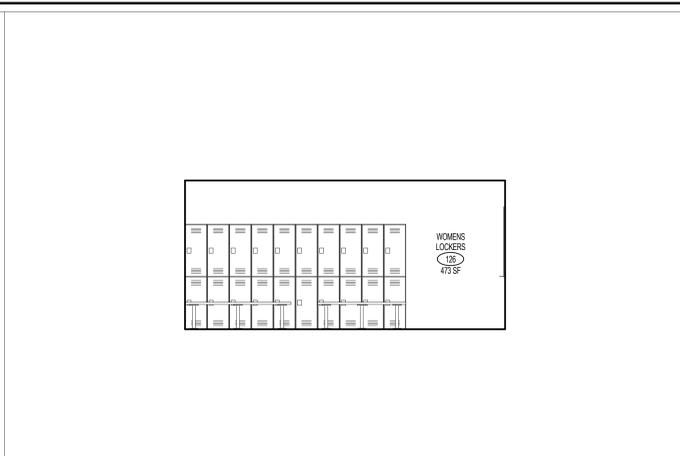
Design Drawing Check  
 JDW JDS JDW

Sheet No.

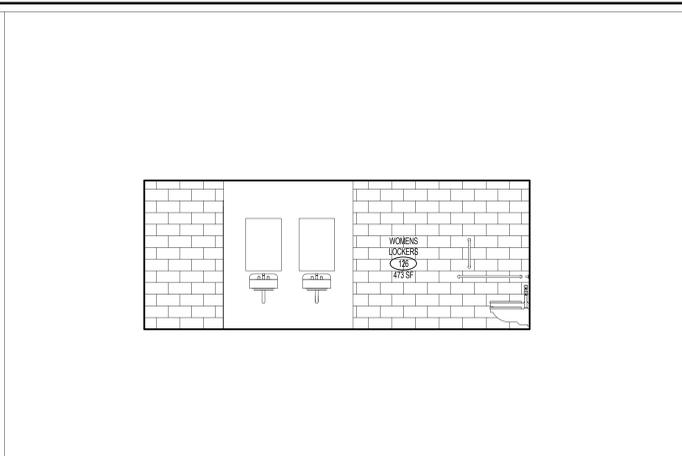
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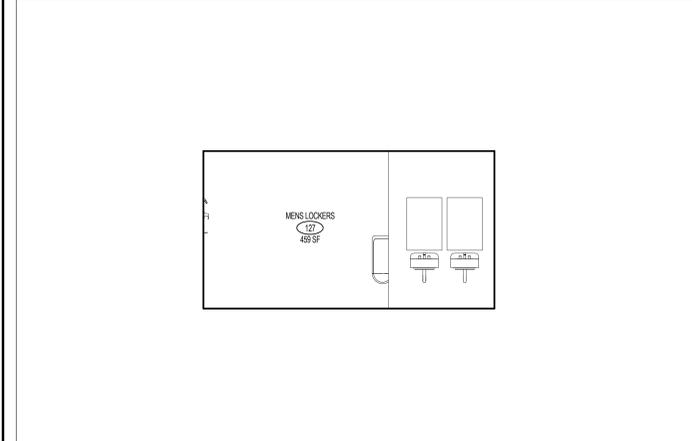
**9** 1/4" = 1'-0" INT ELEV - ROOM 127 MENS LOCKERS WEST



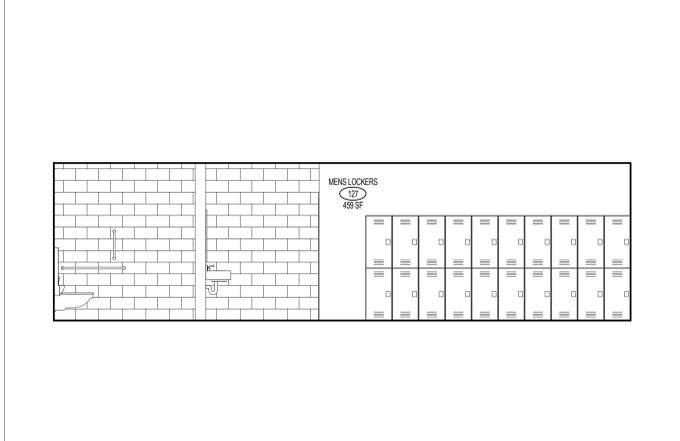
**5** 1/4" = 1'-0" INT ELEV - ROOM 126 WOMENS LOCKERS SOUTH 2



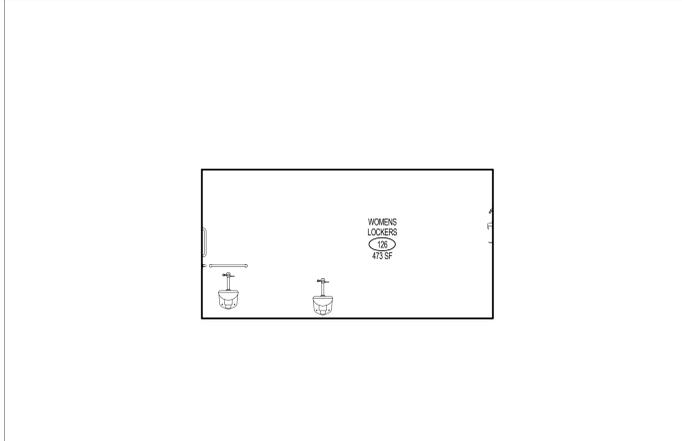
**1** 1/4" = 1'-0" INT ELEV - ROOM 126 WOMENS LOCKERS NORTH



**10** 1/4" = 1'-0" INT ELEV - ROOM 127 MENS LOCKERS WEST 2



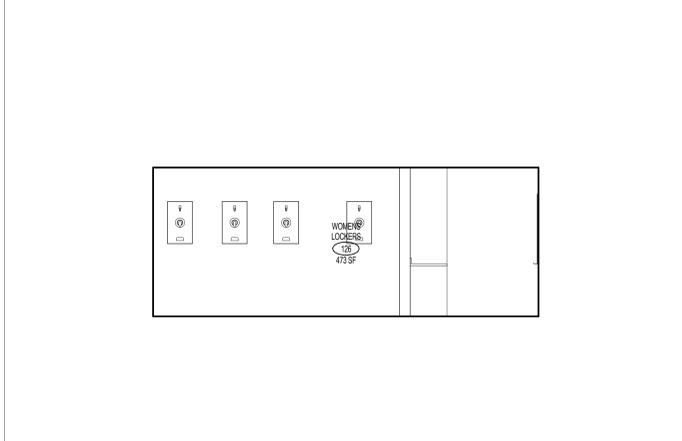
**6** 1/4" = 1'-0" INT ELEV - ROOM 127 MENS LOCKERS NORTH



**2** 1/4" = 1'-0" INT ELEV - ROOM 126 WOMENS LOCKERS EAST



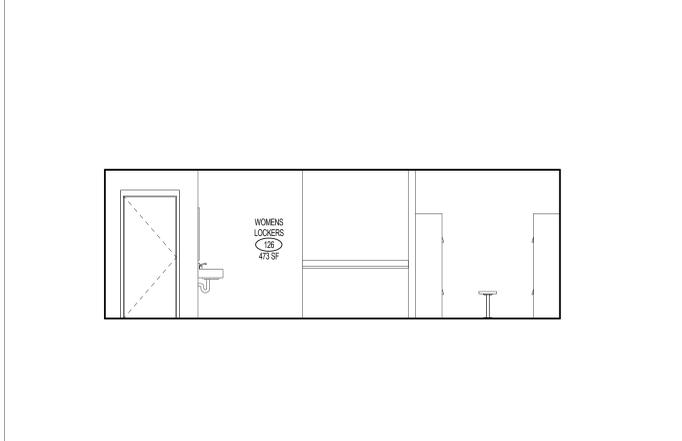
**7** 1/4" = 1'-0" INT ELEV - ROOM 127 MENS LOCKERS EAST



**3** 1/4" = 1'-0" INT ELEV - ROOM 126 WOMENS LOCKERS SOUTH



**8** 1/4" = 1'-0" INT ELEV - ROOM 127 MENS LOCKERS SOUTH



**4** 1/4" = 1'-0" INT ELEV - ROOM 126 WOMENS LOCKERS EAST 2

**KEYNOTE LEGEND**

- 1 Sample keynote
- 2 Sample keynote

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Project Title:  
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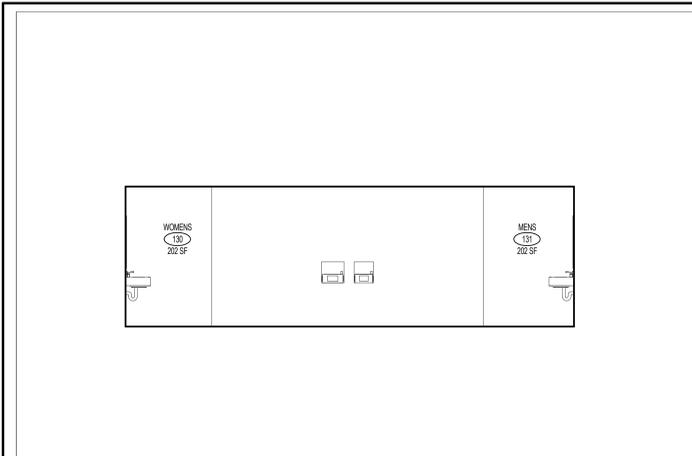
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**INTERIOR ELEVATIONS**

Project: 203-003-15

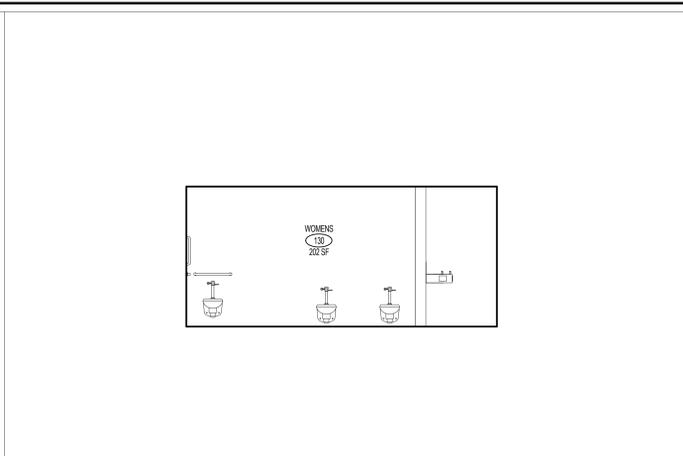
Design Drawing Check  
 Designer Author Checker

Sheet No.

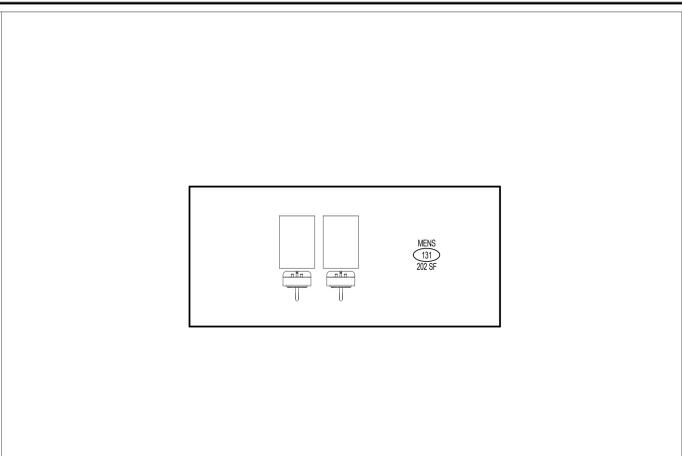
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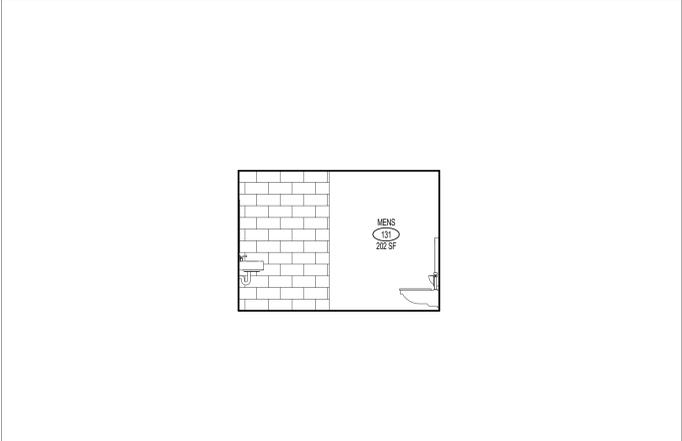
**9** 1/4" = 1'-0" INT ELEV - ROOMS 130 & 131 RESTROOMS ENTRANCE



**5** 1/4" = 1'-0" INT ELEV - ROOM 130 WOMENS RESTROOM NORTH

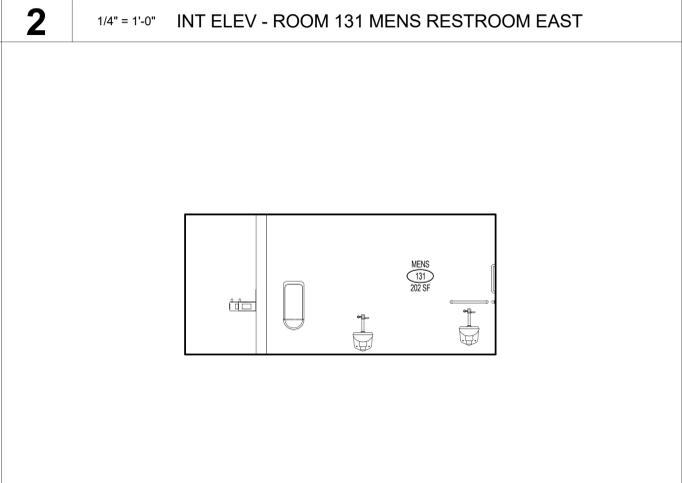
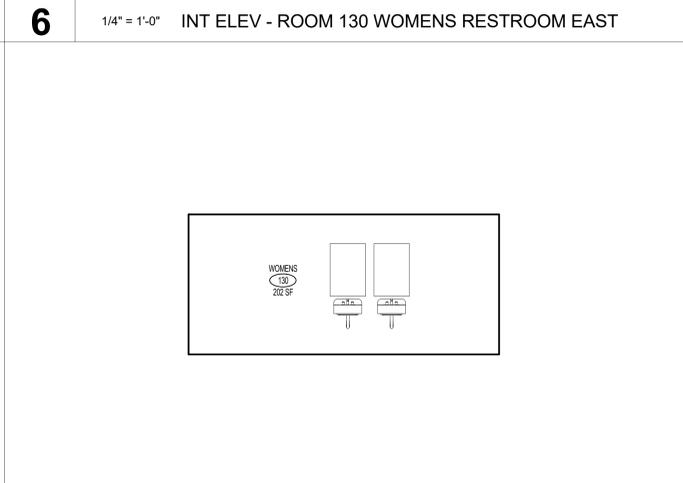
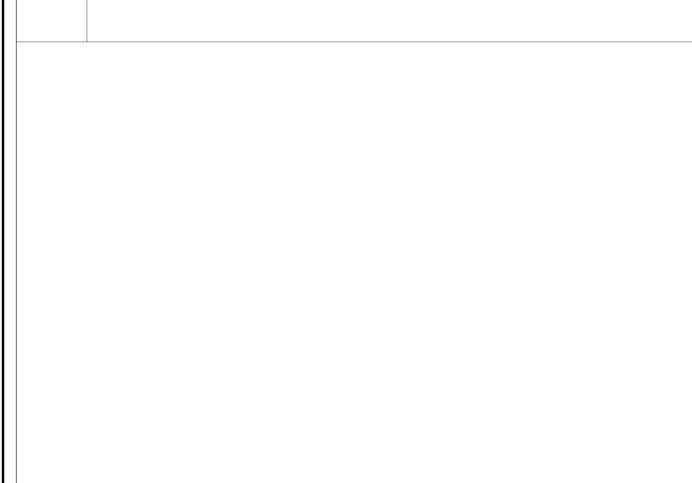


**1** 1/4" = 1'-0" INT ELEV - ROOM 131 MENS RESTROOM NORTH



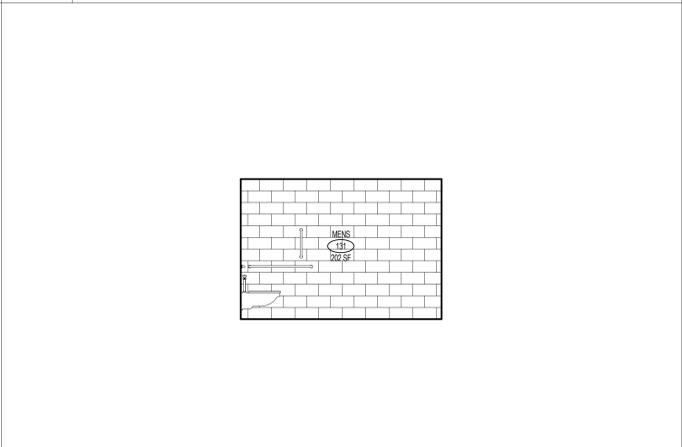
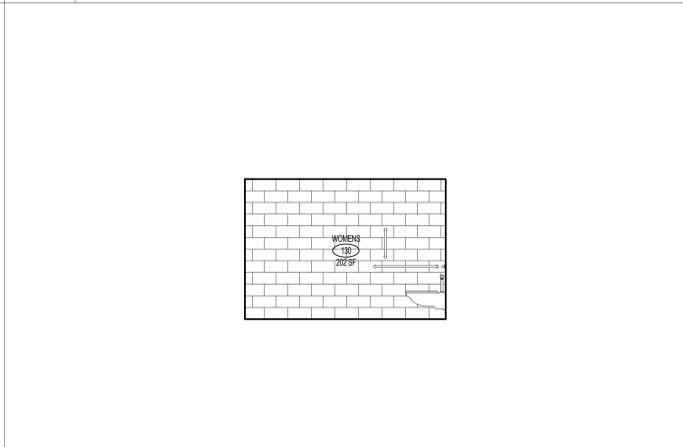
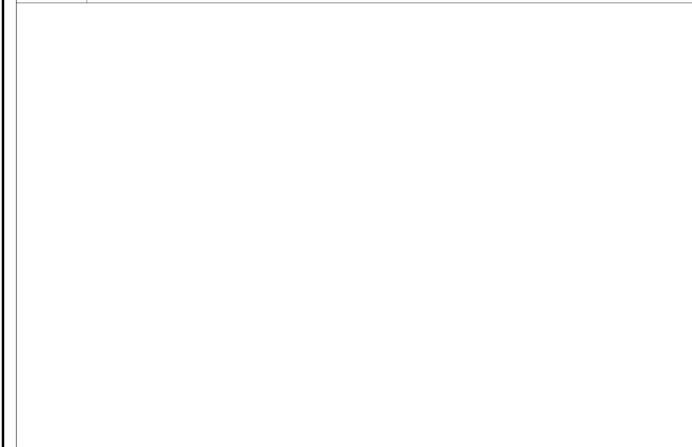
**6** 1/4" = 1'-0" INT ELEV - ROOM 130 WOMENS RESTROOM EAST

**2** 1/4" = 1'-0" INT ELEV - ROOM 131 MENS RESTROOM EAST



**7** 1/4" = 1'-0" INT ELEV - ROOM 130 WOMENS RESTROOM SOUTH

**3** 1/4" = 1'-0" INT ELEV - ROOM 131 MENS RESTROOM SOUTH



**8** 1/4" = 1'-0" INT ELEV - ROOM 130 WOMENS RESTROOM WEST

**4** 1/4" = 1'-0" INT ELEV - ROOM 131 MENS RESTROOM WEST

**KEYNOTE LEGEND**

- 1 Sample keynote
- 2 Sample keynote

Sub-Consultant

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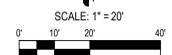
Sheet Title:  
**INTERIOR ELEVATIONS**

Project: 203-003-15

Design: JDW Drawing: JDS Check: JDW

Completion: Project Status  
 Date Issued: Issue Date

Sheet No.  
**A-8.04**



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Project Title:

Sheet Title:

Project:  
 CAD File:  
 Design Drawing Check

Sheet No.

Date Issued:





accent tiles

Locker Room Walls and Floor

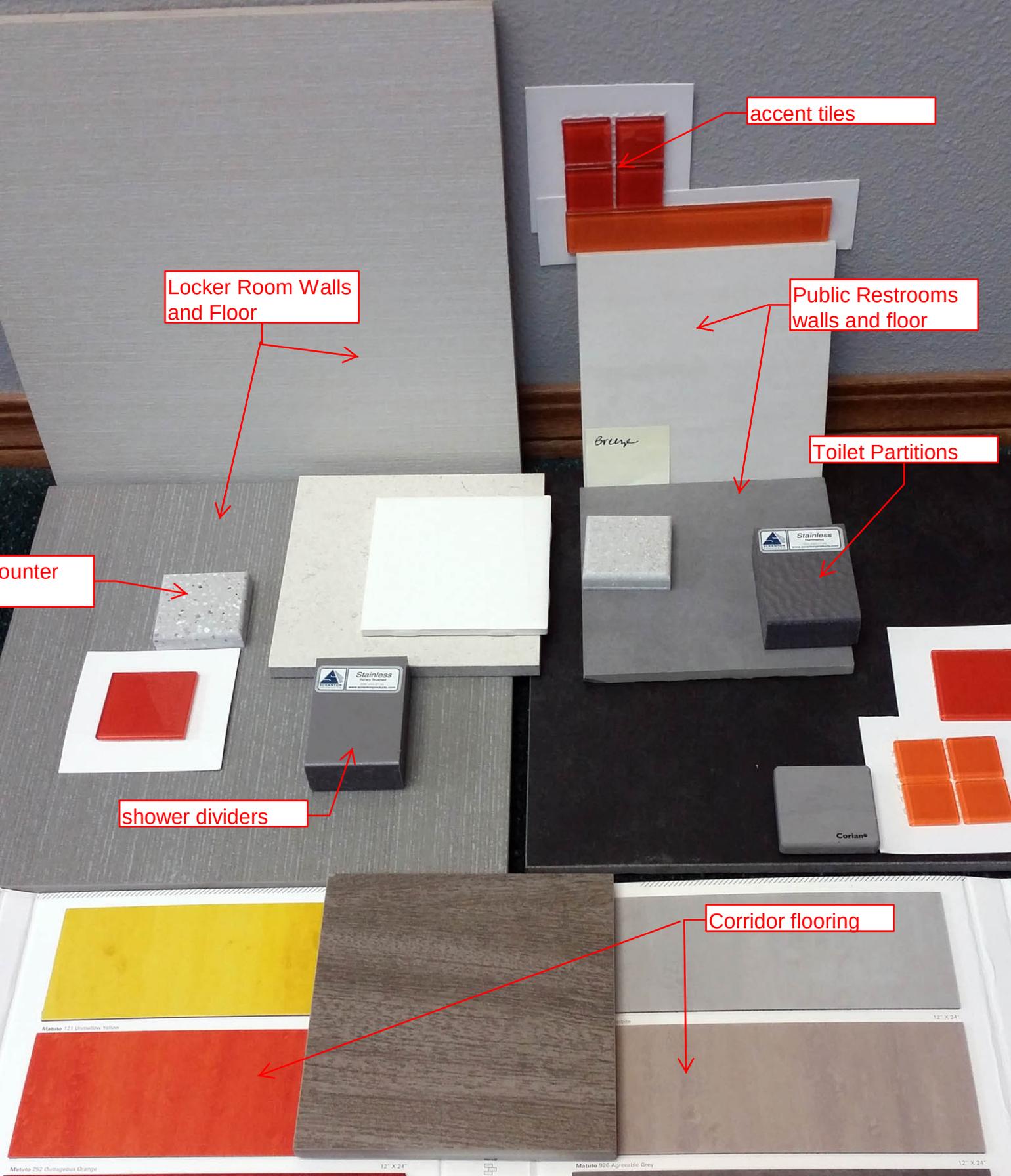
Public Restrooms walls and floor

Toilet Partitions

counter

shower dividers

Corridor flooring



Break

Stainless

Stainless

Stainless

Coriane

Matute 121 Dimensional Yellow

Matute 252 Outrageous Orange

12" X 24"

Matute 926 Agreeable Grey

12" X 24"

**From:** Joey Lefdal <jlefdal@chasecountyschools.org>   
**Subject:** Fwd: Questions  
**Date:** April 12, 2016 at 10:19 AM  
**To:** woneil57@gmail.com, stevenwallin189@gmail.com, tgaschler@fvcoop.com, danreeves@gpcom.net



Updated info! Also, any thoughts on the bus barn information that I sent earlier?

Thanks.  
Joey

Begin forwarded message:

**From:** Jamie Winters <jamie@studio120arch.com>  
**Subject:** RE: Questions  
**Date:** April 11, 2016 at 5:33:06 PM MDT  
**To:** Joey Lefdal <jlefdal@chasecountyschools.org>

Hi Joey,

I'm back in the office this week and still getting unburied. I have some answers in **RED** below and will be working on getting you answers to any others. I do have a few more Electrical questions for you from the Electrical engineers.

#### Systems Design Approach:

- Fire Alarm – The addition will be served from a voice evacuation fire alarm system monitored from the main school fire alarm system. The two systems will essentially operate as a single system.
- Class bell and intercom system – We will provide new speakers tied back into the existing high school zone. Each speaker will have volume control at the speakers. In reviewing with the Vendor, this approach will allow the school to replace the headend but be able to reuse the speakers and wire when they upgrade. It sounds like this has been in the works for a few years so we want to be sure to accommodate.
- Communications – We currently have some distance limitations getting new communications cabling from the addition back to the existing communications room. Our intent will be to provide a small 2' tall wall mount rack in the storage room to support local comm cabling and then tie back to the main telecom room with fiber. Can you review with the Owner and let us know if you both are on board with this approach.
- Cameras – We currently do not have in our contract to provide the camera system but we will indicate jboxes at each exterior door for future cameras. We are not planning on rough-ins for interior cameras as those are usually easy to install. Please let us know if this sounds appropriate.
- We are not intending on the following systems unless identified otherwise: Door Access, TV.
  
- Electrical – We are currently planning on locating the electrical panels within the storage room per our discussion on site.
- Lighting cut sheets are attached. Please let us know if you take an exception to any and we can reselect.
- I1 – Gym and wrestling room. Will have an acrylic lens.
- I2 – Storage Room
- A1 – Corridor
- D1 – Locker/rest room Will have recessed acrylics too.

#### Electrical Questions:

- Does the Owner have an IT contact that we can discuss communications with?

- Cat 6 cabling
- Type of fiber optic cable and associated connectors?
- Color coding
- Wireless coverage

On the sound system for the gym. The engineers are asking what type of system and are recommending that I get you in contact with one of the regional installers for these systems. There are just too many variables and constant technology changes that they recommend having one or more of the vendors come and present to you the latest systems and all of the options that are possible. Then we will show the conduits and connections that will be needed to plug this system into. Jeremy with AES says that he would be glad to set up the meeting and attend, but feels that you'll get the best product and cost if the sound system selection was something that was handled directly with the vendor. Let me know your thoughts on this.

See below for my responses,

Hey Jamie,

Willy will be up that direction if you have any other stuff for us to look at. We had some questions regarding bleachers. Do they come in different sizes as far as leg room, seat size, etc. We spoke with PK up at Perkins and the company brought out sample bleachers for them to look at and sit on, any thoughts on that?

I don't have any bleacher samples here but I'll contact the rep and see what they recommend and if they can get a presentation to you set up.

We also had a question on cost of wood vs. plastic? We like the flatness of the wood. The seat flatness? I'll inquire on the cost difference.

Also, what is the cost difference between the size of 6.5 mil and 8.3mil for the flooring? I'll inquire on the cost difference.

We agree with the height of the wrestling room to match shop area. 25 foot clearance on gym height.

What is the cost difference between lockers with locks built in and without. Standard lockers will work-no plastic. The integral locks do cost more but I'm not sure of the difference specifically. We can also ask for add alternates during the bid. So base bid could be no locks and then an alternate price for the integral locks.

We will be discussing sinks at the board meeting. Any decision or further discussion needed on this one?

Towel dispensers, toilet paper, soap dispensers and garbage cans we would like to use the same products that we are currently using to match up to them. Do you want to have these included in the construction cost or do I now understand that these will be provided by owner? Or are these provided under a service contract by a local paper and soap vendor? Every owner has a different set

up for these. If I am to match them I'll need to know the manufacturer and model numbers to specify.

We would like reflective mirrors or ones you can see yourself in, or ones that make you look skinny!!!!!!! Will do! Some are metal framed for additional security but cost more than the single plate mirror.

Baby changing station, we like the one on the link.

Vinyl curtains in the showers.

We are looking at getting sponsors for scoreboards, we will keep you informed and up-to-date.

Clock system- we would like to tie to our system. The system is a little outdated but would like to have it ready when we update.

Site plans look good.

The Sahara Sands looks closest to our building but could Willy pick up an original to bring back? I don't have any of these samples here yet. The brick reps took the pictures of their bricks and are to be getting samples sent. I haven't seen anything yet but I'll keep you updated on finding the closest brick.

As far as the colors for interior goes, we don't like the yellow tile but everything else looks nice.

Thanks buddy!!

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I1 - Cooper  
HBLED.PDF



I2 - Lithonia ZL2n.pdf



A1 - Lithonia VTL.PDF



D1 - Lithonia LDN6.pdf

