

Agenda

- I. Call to Order
- II. Pledge of Allegiance
- III. Take all necessary action to elect/appoint 2016 board officers: (President, Vice President, Secretary, Treasurer)
- IV. Take all necessary action to appoint 2016 board committees and members.
- V. Approval of Agenda
- VI. Approval of Minutes
- VII. Approval of Financial Report
- VIII. Public Comment
- IX. Reports
 1. Activity Director
 2. Principals
 3. Student Board Member
 4. Superintendent
- X. Action Items
 1. Take all necessary action to approve appointments and resignations.
 2. Executive session to discuss teacher negotiations.
 3. Take all necessary action to approve the 2016-17 Negotiated Agreement in conjunction with IEA.
 4. Take all necessary action to approve the Imperial Republican as the official district newspaper for 2016.
 5. Take all necessary action to approve Adams Bank (Activity, QCPUF, Student Fee, Bond), Pinnacle Bank (General, Payroll, Clearing, Section 125 and Unemployment), First Bank and Trust (Lunch, Building and Depreciation) as primary custodian of funds.
- XI. Discussion Items
 1. Legislative Issues Conference, January 31-February 1st. Lincoln, NE
 2. January 27th Board workshop at North Platte, Adams Middle School.
 3. Building Improvements
 4. Preschool
 5. Bus Barn
 6. 2016-17 Calendar
 7. Board Retreat
 8. PTO Sign
- XII. Adjourn

Chase County School Special Meeting 1-4-16

President Jeff Olsen called the meeting to order at 12:04 PM with Willy O'Neil, Steve Wallin, Sheila Stromberger, Dan Reeves, Penny Strand, Karl Meeske, Gregg Smith and Tom Gaschler present.

The board recited the Pledge of Allegiance. Jeff Olsen then pointed out the Open Meetings Act on the board should anyone wish to review the Act. Jeff pointed out that the Public meeting scheduled for January 7 was postponed. Jeff stated that there would be no official action taken on the item of discussion which was to look at the facilities at the Wellington site and any new proposed buildings as recommended by the Facilities Committee. Jeff then had the facilities committee make a presentation.

Tom Gaschler spoke on options that the committee had reviewed intently for the last 4 months. Option 1 was to do nothing and face fines for asbestos violations at the Wellington site and eventually be forced to deal with the asbestos. The committee did not recommend this because of student safety.

Option 2 was to remodel the Wellington site which includes; electrical and mechanical updates totaling \$1,800,000, asbestos abatement of \$ 70,000 to 100,000, replace roofing of \$300,000 or more, mold abatement, complying with ADA requirements for 1-2 handicap accessible restroom and or locker rooms, additional overhead doors on the bus barn, and intensive weed management.

Option 3 is to build at the current site of an additional gym, weight room, locker rooms, restrooms and storage on the northeast corner of the current school building, a new bus barn on the northwest corner of the school property at the intersection of 12th and Shorthorn Street, and to look at additional classrooms as determined by the administration on the north edge of the Junior High hallway. At this time the committee felt the priority would be the gym and bus barn, but the committee did not have time to meet with the administration to see what the needs are for classroom space. The committee also recommended selling the Wellington site at an auction. The committee felt that the board should make some considerations on the options at the January or February meeting.

The board also discussed the preschool option and felt there might be a need but further discussion was recommended on the topic of a preschool.

The meeting was adjourned at 1:40 PM.

Board of Education Regular Meeting December 08, 2015 5:00 PM Conference Room

Attendance Taken at 5:06 PM: Present Board Members: Thomas Gaschler, Karl Meeske, Willy O'Neil, Jeff Olsen, Dan Reeves, Gregg Smith, Penny Strand, Sheila Stromberger
Absent Board Members: Steve Wallin

I. Call to Order Discussion: President Olsen called the meeting to order and pointed out the open meetings act.

II. Pledge of Allegiance

III. Approval of Agenda Motion Passed: Motion to approve the agenda as presented passed with a motion by Sheila Stromberger and a second by Willy O'Neil. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Abstain, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

IV. Approval of Minutes Motion Passed: Motion to approve the minutes as presented passed with a motion by Karl Meeske and a second by Penny Strand. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Abstain, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

V. Approval of Financial Report Motion Passed: Motion to approve the financial report as presented in the amount \$525,780.79 passed with a motion by Karl Meeske and a second by Thomas Gaschler. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Abstain, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

VI. Public Comment Discussion: Diane Stamm opened regarding concerns that classrooms also be considered as a priority as the Board moves forward with building concerns in addition to gym and transportation.

VII. Reports

VII.A. Activity Director Discussion: Congratulations to Jill Bauerle, the cast and crew for their 1st Place finish at SPVA and 5th place finish at Districts in play production. The cast did a great job and it was fun to watch the play evolve as it went along. CCS was represented very well. Hauxwell also thanked Cathy Howard, Jill Mays and Mike Bauerle for all of their extra help. Hauxwell then noted the basketball hoops in the longhorn gym have had some trouble not going up. In addition, the curtain was also not going up and down. Hauxwell said Andres rewired the switch and they are working at this time. He addressed with coaches noting it is important that we only raise and lower one hoop at a time, but in addition has contacted Randy Ross in South Dakota, who has worked on our bleachers, for further assessment. Hauxwell is anticipating a quote for motors and cables from Randy, but will also check with an electrician on the wiring. The NSAA District 5 meeting will be Wed, Jan 13 1:00 CDT/12:00 MST p.m. in Holdrege. Concerns continue to be decreasing officials in all sports. Hauxwell highlighted CCS has had \$2,500 in donations towards wrestling warm-ups. Last, Hauxwell said 2016 football classifications were released and CCS will be C1. Board Member Reeves inquired regarding fees for officials and Hauxwell noted NE does not have set guidelines, and yet with mileage at \$1 per hour we tend to pay twice out west as what it costs in the eastern part of the state. Hauxwell has been in discussion with the NSAA regarding this logistic concern that in turn impacts western schools financially.

VII.B. Principals Discussion: Principal Odens noted 1st round evaluations are completed. Professional development has been separated elem/hs in the last few weeks. Focus on essential standards. K-6 elem program Thurs at 6 in longhorn gym. Odens has had RTI, behavior and admin meetings in the last month as well. Member Stromberger

inquired regarding cafeteria emphasis for positive behavior as well as re-routing plans which began today. Odens noted both are going well but will continue to be assessed for continuous improvement. Principal Scheel opened with Longhorn Pride noting the kids were thrilled after the 1st drawing with the recognition they received. Scheel noted CCS should continue to celebrate what you want to see more of, therefor in addition to Longhorn Pride, there is a rotating trophy that has been created and has started a rotation in classrooms. Scheel noted with HS PLC, they have been grouping in teams of 3 or 4 and working to develop missions and expectations and then approaching common concerns. Evaluations for Scheel are also nearing completion.

VII.C. Student Board Member - Absent

VII.D. Superintendent Rationale: Supt. Lefdal summarized that the new snow removal plan has been working well. Lefdal discussed the need for purchasing 2 new lunch tables and a brief discussion was held noting a plan on purchasing a couple a year. He also mentioned issues with baskets in gym, the upcoming asbestos inspection set for April, and the resignation of Sherryl Clevenger. Lefdal also reminded members of the Board Member workshop at Adams Middle School. Discussion: He summarized the transportation meeting he held earlier in the day noting similar regular meetings will be held monthly and he will be re-locating Ginny Zuege, Bus Dispatcher, to the main campus for second semester.

VIII. Action Items

VIII.A. Take all necessary action to approve the 2015-16 Audit Motion Passed:

Motion to approve 15-16 audit as presented passed with a motion by Gregg Smith and a second by Thomas Gaschler. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

VIII.B. Take all necessary action to approve the Imperial Education Association as the 2017-18 exclusive bargaining agent. Motion Passed:

Take all necessary action to approve the Imperial Education Association as the 2017-18 exclusive bargaining agent passed with a motion by Gregg Smith and a second by Thomas Gaschler. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

VIII.C. Take all necessary action to give authority for the Superintendent of Chase County Schools to proceed with refinancing of Imperial Community Facility Agreement Motion Passed:

Take all necessary action to give authority for the Superintendent of Chase County Schools to proceed with refinancing of Imperial Community Facility Agreement passed with a motion by Sheila Stromberger and a second by Willy O'Neil. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

VIII.D. Take all necessary action on lease agreement for gator and direction from board Rationale: Currently paying \$250 per month. \$15,000 to purchase. No action taken.

VIII.E. Take all necessary action to approve Viaero Wireless booster contract.

Rationale: Proposed 1st 10 years 1,800.00 paid annually; 11th-20th year (1st option to renew) \$ 2,070.00 paid annually, 21st-25th year (2nd option for 5 years) \$ 2,277.00 paid annually, 26th-30th year (3rd option for 5 years) \$ 2,400.00 paid annually

Motion Passed: Motion made to approve a contract for 10 years, paid at \$1800 annually passed with a motion by Gregg Smith and a second by Karl Meeske. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

IX. Discussion Items

IX.A. Superintendent Evaluation - Evaluation summary was presented to Supt. Lefdal.

IX.B. January 27th Board workshop at North Platte, Adams Middle School. Rationale: Registration at 5:00

IX.C. Preschool Discussion: Current available grant pays 100% of first year operating costs and \$25000 of start-up costs. Second year it covers half of operating costs. This grant is due in February. Supt. Lefdal noted that a review of KG Aims Web testing alone would support a need for such education for a population of kids that have not been served by existing preschools due to costs. Board agreed to submit grant application and depending upon the outcome of a grant award, decide then whether to pursue further.

IX.D. Southwest Conference Invite Rationale: SW conference schools: Ainsworth, Broken Bow, Cozad, Gothenburg, Minden, Ogallala, and Valentine Community School Discussion: Brief discussion held but CCS was not interested in switching conferences at this time.

IX.E. Bus Barn Discussion: Facility proposal was received during meeting. Facility committee will meet at 1:30 pm Thursday to review.

X. Adjourn Discussion: Meeting was adjourned at 6:25 pm.

Board President

Board Secretary

Check Summary

Sorted by Activity ID, Site ID.
From 12/01/2015 to 12/31/2015.

Activity ID Site ID	Activity Name Site Name		Check / Void Date	Vendor Name	PO Number	Description	Amount
1117	Class of 2017						
Chase NE	Chase County Schools						
7049	Printed	12/23/2015	Great American Opportunities	01454		Fund Raiser for Class of 2017	2,826.55
Total:							\$ 2,826.55
1600	FCCLA						
Chase NE	Chase County Schools						
6993	Cleared	12/11/2015	Neal Dodge	01393			438.00
7020	Printed	12/14/2015	District 11 FCCLA	01430		FCCLA District Star	95.00
Total:							\$ 533.00
1700	FFA						
Chase NE	Chase County Schools						
6994	Cleared	12/11/2015	Imperial Republican	01394		Fruit Sales Ad	150.70
6995	Cleared	12/11/2015	Elizabeth Haarberg	01395		Sam Haarberg Nat Flight	470.20
7007	Cleared	12/11/2015	Shaylee Dorn	01416		Fruit Sales Payback	63.37
7011	Cleared	12/11/2015	Blake Schilke	01413		Fruit Sales Payback	303.98
7012	Printed	12/11/2015	Dawn Castle	01415		Fruit Sales Payback	109.24
7013	Cleared	12/11/2015	Lauren Prior	01417		Fruit Sales payback	260.73
7014	Cleared	12/11/2015	Kayla Schilke	01418		Fruit Sales Payback	134.62
7025	Cleared	12/14/2015	4 Seasons Fund Raising	01375		Meat and Cheese	13,040.16
7026	Cleared	12/14/2015	Superfoods	01372		Fruit	3,746.06
7027	Cleared	12/14/2015	Papermart	01376		Fruit Boxes	449.27
Total:							\$ 18,728.33
1703	Doug Kunnemann Memorial						
Chase NE	Chase County Schools						
7029	Cleared	12/14/2015	South Dakota School of Mines	01420		FFA Scholarship Mindy Castle	500.00
Total:							\$ 500.00
1900	ANNUAL						
Chase NE	Chase County Schools						
6990	Cleared	12/04/2015	Jostens	01381			11,166.80
Total:							\$ 11,166.80
2100	STUDENT COUNCIL						
Chase NE	Chase County Schools						
6986	Cleared	12/04/2015	Pizza Hut	01357			43.19
6988	Cleared	12/04/2015	Pepsi Cola	01378			983.05
Total:							\$ 1,026.24

Check Summary

Sorted by Activity ID, Site ID.
From 12/01/2015 to 12/31/2015.

Activity ID Site ID	Activity Name Site Name		Check / Void Date	Vendor Name	PO Number	Description	Amount
2200	FBLA						
Chase NE	Chase County Schools						
6989	Cleared	12/04/2015	FBLA-PBL, Inc.	01379	5 Member registrations		50.00
7028	Cleared	12/14/2015	Susie's Creative Stitches	01374	12 Deluxe Seats, 7 personalization		592.00
7041	Cleared	12/18/2015	Krispy Kreme	01448	Krispy Kreme FBLA		1,340.00
Total:							\$ 1,982.00
2600	CCS FLOWER FUND						
Chase NE	Chase County Schools						
7023	Printed	12/14/2015	Arlys Cupp	01391	Reimbursement for Bubak Memorial (meat tray)		42.99
7036	Printed	12/17/2015	Tequillas	01442	Agnes Strand/Ann Kempkes		40.00
Total:							\$ 82.99
3100	CCHS ATHLETICS						
Chase NE	Chase County Schools						
7048	Printed	12/23/2015	Holiday Inn	01456	motel room for AD Conference		171.90
Total:							\$ 171.90
3102	CCHS FOOTBALL						
Chase NE	Chase County Schools						
6998	Cleared	12/11/2015	Miles Colson	01399	Football Referee		120.00
6999	Cleared	12/11/2015	Kelen Fortkamp	01400	Football Help		40.00
7000	Cleared	12/11/2015	Matt Hanna	01401	Football Referee		80.00
7001	Printed	12/11/2015	Alex McNair	01402	Football Referee		40.00
7002	Cleared	12/11/2015	Ray Malleck	01403	Football Referee		40.00
7004	Cleared	12/11/2015	Scott Way	01405	Fall Sports Help for Athletics		70.00
7005	Cleared	12/11/2015	Tim Strand	01406	Fall Sports Help for Athletics		160.00
7021	Cleared	12/14/2015	Dan Lenners	01392	Meal reimbursement State FB		155.53
Total:							\$ 705.53
3103	CCHS VOLLEYBALL						
Chase NE	Chase County Schools						
6996	Cleared	12/11/2015	Carol Vetter	01397	Game help @ Volleyball		15.00
6997	Cleared	12/11/2015	Stephanie Stromberger	01398	Volleyball Referee Pay		50.00
7003	Cleared	12/11/2015	Lesley Nordhausen	01404	Volleyball Referee		25.00
7006	Printed	12/11/2015	Kara Engbrecht	01407	Fall Sports Help for Athletics		25.00
7007	Cleared	12/11/2015	Shaylee Dorn	01408	Fall Sports Help for Athletics		50.00
7008	Cleared	12/11/2015	Kim Rowley	01409	Fall Sports Help for Athletics		50.00
7009	Cleared	12/11/2015	Megan Engrecht	01410	Fall Sports Help for Athletics		25.00
7010	Printed	12/11/2015	Whitney Hopp	01411	Fall Sports Help for Athletics		25.00
7022	Cleared	12/14/2015	Jodie Schuller	01433	PEV for meal SPVA		12.00
7045	Printed	12/18/2015	Nichole Dickey	01453	Fall Sport Help (VB)		25.00
7046	Cleared	12/23/2015	Country Inn & Suites	01452	HS State VB Tour. (Coaches) 11/12-14/15		317.97
Total:							\$ 619.97

Check Summary

Sorted by Activity ID, Site ID.
From 12/01/2015 to 12/31/2015.

Activity ID Site ID	Activity Name Site Name					
Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
3105	CCHS GIRLS BASKETBALL					
Chase NE		Chase County Schools				
6981	Cleared	12/04/2015	Andrew Hurt	01383	HS Basketball Officials w/McCook 12/4/15	207.50
6982	Printed	12/04/2015	Kara Engbrecht	01384	HS JV Girls BB w/McCook 12/4/15	40.00
6983	Cleared	12/04/2015	Tim Swenson	01385	HS JV Girls BB w/McCook 12/4/15	60.00
6991	Cleared	12/07/2015	Matt Maxwell	01389	HS C-Girls BB w/Holyoke 12/7/15	40.00
6992	Cleared	12/07/2015	Bob Holman	01390	HS C-Girls BB w/Holyoke 12/7/15	40.00
7006	Printed	12/11/2015	Kara Engbrecht	01423	HS JV Girls BB w/Ogallala 12/12/15	80.00
7015	Cleared	12/11/2015	Tom Allberry	01421	HS JV/V G/B BB Officials w/Ogallala 12/12/15	215.00
7016	Cleared	12/11/2015	Bob Holman	01422	HS JV Girls BB w/Ogallala 12/12/15	40.00
7032	Printed	12/17/2015	Kara Engbrecht	01438	HS JV Girls BB w/Yuma 12/17/15	40.00
7033	Cleared	12/17/2015	Adam Dickey	01439	HS JV Girls BB w/Yuma 12/17/15	40.00
7038	Cleared	12/17/2015	Christopher Miller	01445	HS VG & VB BB w/Yuma, CO 12/17/15	66.66
7039	Cleared	12/17/2015	Tom Johnson	01443	HS VG & VB BB w/Yuma, CO 12/17/15	66.67
7040	Cleared	12/17/2015	Jeff Moore	01444	HS VG & VB BB w/Yuma, CO 12/17/15	66.67
Total:						\$ 1,002.50
3106	CCHS BOYS BASKETBALL					
Chase NE		Chase County Schools				
6981	Cleared	12/04/2015	Andrew Hurt	01383	HS Basketball Officials w/McCook 12/4/15	207.50
6984	Cleared	12/04/2015	Adam Dickey	01386	HS JV Boys BB w/McCook 12/4/15	40.00
6985	Cleared	12/04/2015	Grant Jones	01387	HS JV Boys BB w/McCook 12/4/15	50.00
7015	Cleared	12/11/2015	Tom Allberry	01421	HS JV/V G/B BB Officials w/Ogallala 12/12/15	215.00
7017	Cleared	12/11/2015	Taylor Dixon	01424	HS JV Boys BB w/Ogallala 12/12/15	70.00
7018	Cleared	12/11/2015	Colby Skelton	01425	HS JV Boys BB w/Ogallala 12/12/15	50.00
7030	Cleared	12/17/2015	Grant Jones	01436	HS JV Boys BB w/Yuma 12/17/15	50.00
7031	Printed	12/17/2015	Bob Holman	01437	HS JV Boys BB w/Yuma 12/17/15	40.00
7038	Cleared	12/17/2015	Christopher Miller	01445	HS VG & VB BB w/Yuma, CO 12/17/15	66.67
7039	Cleared	12/17/2015	Tom Johnson	01443	HS VG & VB BB w/Yuma, CO 12/17/15	66.67
7040	Cleared	12/17/2015	Jeff Moore	01444	HS VG & VB BB w/Yuma, CO 12/17/15	66.66
Total:						\$ 922.50
3107	CCHS WRESTLING					
Chase NE		Chase County Schools				
6980	Printed	12/04/2015	Broken Bow High School	01382	HS Wrestling @ Broken Bow 12/5/15	110.00
7034	Printed	12/17/2015	Holdrege High School	01440	HS Wrestling @ Holdrege 12/12/15	95.00
7035	Printed	12/17/2015	McCook High School	01441	HS JV Wrestling @ McCook 12/17/15	40.00
7042	Cleared	12/18/2015	Nick Brost	01447	HS Wrestling Dual w/Crowley Co. 12/18/15	150.00
7043	Printed	12/18/2015	Bridgeport High School	01446	HS Wrestling @ Bridgeport 12/19/15	90.00
7044	Cleared	12/18/2015	Awards Unlimited	01450	Awards Unlimited Wrestling Awards 1/16/15	245.70
Total:						\$ 730.70

Check Summary

Sorted by Activity ID, Site ID.
From 12/01/2015 to 12/31/2015.

Activity ID Site ID	Activity Name Site Name		Check / Void Date	Vendor Name	PO Number	Description	Amount
3123	JH GIRLS BASKETBALL						
Chase NE	Chase County Schools						
7006	Printed	12/11/2015	Kara Engbrecht	01427	JH Girls BB w/Ogallala 12/12/15	40.00	
7017	Cleared	12/11/2015	Taylor Dixon	01428	JH Girls BB w/Ogallala 12/12/15	80.00	
7018	Cleared	12/11/2015	Colby Skelton	01429	JH Girls BB w/Ogallala 12/12/15	80.00	
7019	Cleared	12/11/2015	Matt Maxwell	01426	JH Girls BB w/Ogallala 12/12/15	80.00	
						Total:	\$ 280.00
3470	Electric Car Project						
Chase NE	Chase County Schools						
7047	Cleared	12/23/2015	Bomgaars	01414	welding helmet	109.99	
7047	Cleared	12/23/2015	Bomgaars	01431	materials for electric car	72.83	
						Total:	\$ 182.82
3900	DRAMA						
Chase NE	Chase County Schools						
7024	Printed	12/14/2015	Cathy Howard	01434	Mileage reimbursement One Act SPVA	153.44	
7044	Cleared	12/18/2015	Awards Unlimited	01451	Chase County Invite Speech Meet 1/9/16	266.65	
						Total:	\$ 420.09
5555	MILK VENDING ACCOUNT						
Chase NE	Chase County Schools						
6987	Cleared	12/04/2015	Hiland Dairy Foods	01365	milk machine	40.55	
6987	Cleared	12/04/2015	Hiland Dairy Foods	01353	milk machine	17.02	
6987	Cleared	12/04/2015	Hiland Dairy Foods	01371	milk machine	85.01	
7037	Cleared	12/17/2015	Hiland Dairy Foods	01435	milk machine	34.11	
7050	Cleared	12/23/2015	Hiland Dairy Foods	01388	milk machine	37.36	
7050	Cleared	12/23/2015	Hiland Dairy Foods	01396	milk machine	82.77	
						Total:	\$ 296.82
						Report Total :	42,178.74

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 12/31/2015 to 12/31/2015.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
Chase				Chase County Schools				
A				ATHLETICS				
3100	CCHS ATHLETICS			5,106.55	0.00	0.00	0.00	5,106.55
3101	CCHS SOFTBALL			-2,855.84	0.00	0.00	0.00	-2,855.84
3102	CCHS FOOTBALL			-6,992.21	0.00	0.00	0.00	-6,992.21
3103	CCHS VOLLEYBALL			1,087.02	0.00	0.00	0.00	1,087.02
3104	CCHS X COUNTRY			422.87	0.00	0.00	0.00	422.87
3105	CCHS GIRLS BASKETBALL			1,645.25	0.00	0.00	0.00	1,645.25
3106	CCHS BOYS BASKETBALL			294.35	0.00	0.00	0.00	294.35
3107	CCHS WRESTLING			731.28	0.00	0.00	0.00	731.28
3108	CCHS GIRLS TRACK			321.40	0.00	0.00	0.00	321.40
3109	CCHS BOYS TRACK			321.41	0.00	0.00	0.00	321.41
3110	CCHS GOLF			5,299.66	0.00	0.00	0.00	5,299.66
3111	Golf Three Peaks Donation Fund			0.00	0.00	0.00	0.00	0.00
3112	Football Three Peaks Donation			0.00	0.00	0.00	0.00	0.00
3120	CCES ATHLETICS			463.62	0.00	0.00	0.00	463.62
3121	JH FOOTBALL			0.00	0.00	0.00	0.00	0.00
3122	JH VOLLEYBALL			-1,858.82	0.00	0.00	0.00	-1,858.82
3123	JH GIRLS BASKETBALL			-280.00	0.00	0.00	0.00	-280.00
3124	JH BOYS BASKETBALL			0.00	0.00	0.00	0.00	0.00
3125	JH WRESTLING			-255.00	0.00	0.00	0.00	-255.00
3126	JH GIRLS TRACK			-19.91	0.00	0.00	0.00	-19.91
3127	JH BOYS TRACK			-19.92	0.00	0.00	0.00	-19.92
3130	P.E. Uniform Resale			-3,558.30	0.00	0.00	0.00	-3,558.30
3140	Milner HS Benefit Fund			250.00	0.00	0.00	0.00	250.00
3150	Speed Camp			156.00	0.00	0.00	0.00	156.00
3160	AD Savings			8,111.05	0.00	0.00	0.00	8,111.05
A Totals:				8,370.46	0.00	0.00	0.00	8,370.46
B				CLUBS & ORGANIZATIONS				
1500	CHEERLEADERS			1,677.33	0.00	0.00	0.00	1,677.33
1900	ANNUAL			27,378.51	0.00	0.00	0.00	27,378.51
1901	CCES Yearbook			3,607.35	0.00	0.00	0.00	3,607.35
2000	THESPIANS			123.11	0.00	0.00	0.00	123.11
2100	STUDENT COUNCIL			14.24	0.00	0.00	0.00	14.24
2200	FBLA			5,395.52	0.00	0.00	0.00	5,395.52
2500	Exploring Free Enterprise			367.44	0.00	0.00	0.00	367.44
2600	CCS FLOWER FUND			235.01	0.00	0.00	0.00	235.01
2700	TECHNOLOGY			20,540.36	0.00	0.00	0.00	20,540.36
3470	Electric Car Project			1,775.39	0.00	0.00	0.00	1,775.39
B Totals:				61,114.26	0.00	0.00	0.00	61,114.26
C				CLEARING ACCOUNTS				
1000	11 Alumni Clearing			136.71	0.00	0.00	0.00	136.71
1002	10 - Alumni Clearing			971.48	0.00	0.00	0.00	971.48
1005	TABLE FUND			255.00	0.00	0.00	0.00	255.00

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 12/31/2015 to 12/31/2015.

Site ID Group ID	Site Name Group Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
2300	SPECIAL EDUCATION DONATIONS	0.42	0.00	0.00	0.00	0.42
2800	Elementary Activity Fund	86.56	0.00	0.00	0.00	86.56
2860	6th Grade Activity	0.00	0.00	0.00	0.00	0.00
2900	Art Resale	1,294.13	0.00	0.00	0.00	1,294.13
3000	Defibulator Training & Flu Vaccination Fund	845.89	0.00	0.00	0.00	845.89
3200	Assignment Books	2,111.50	0.00	0.00	0.00	2,111.50
3300	Lock ReSale	1,149.35	0.00	0.00	0.00	1,149.35
3703	Band Instrument Rental	400.00	0.00	0.00	0.00	400.00
3800	MONTHLY INTEREST ACCRUAL	1,731.98	28.43	0.00	0.00	1,760.41
4000	ADULT EDUCATION	706.48	0.00	0.00	0.00	706.48
5000	Special Projects	12,926.04	0.00	0.00	0.00	12,926.04
5100	Stadium Chairs-FBLA/FCCLA	0.00	0.00	0.00	0.00	0.00
5200	Library Book Sales	213.58	0.00	0.00	0.00	213.58
5500	Breakfast	1,541.14	0.00	0.00	0.00	1,541.14
5555	MILK VENDING ACCOUNT	3,413.28	0.00	0.00	0.00	3,413.28
9000	Clearing Account	12,205.86	0.00	0.00	0.00	12,205.86
9100	Kiewit (Emergency Clothing and Food Assistanc	12.17	0.00	0.00	0.00	12.17
9200	Kindergarten Snacks	36.06	0.00	0.00	0.00	36.06
9500	Staff and Student Appreciation	78.28	0.00	0.00	0.00	78.28
C Totals:		40,115.91	28.43	0.00	0.00	40,144.34
D	FINE ARTS					
3600	SHOW CHOIR	3,240.54	0.00	0.00	0.00	3,240.54
3601	MUSICAL	3,109.24	0.00	0.00	0.00	3,109.24
3602	Show Choir Outfits	-12.31	0.00	0.00	0.00	-12.31
3650	Elementary Music Resale	59.62	0.00	0.00	0.00	59.62
3700	BAND RESALE	2,750.00	0.00	0.00	0.00	2,750.00
3701	JAZZ BAND	-96.27	0.00	0.00	0.00	-96.27
3702	BAND FUNDRAISER	254.55	0.00	0.00	0.00	254.55
3704	SPVA Music	798.76	0.00	0.00	0.00	798.76
3750	District XI Music	0.00	0.00	0.00	0.00	0.00
3900	DRAMA	1,535.73	0.00	0.00	0.00	1,535.73
7000	Fine Arts	4,525.43	0.00	0.00	0.00	4,525.43
D Totals:		16,165.29	0.00	0.00	0.00	16,165.29
E	GRADUATING CLASSES					
1001	Class of 2016	2,044.52	0.00	0.00	0.00	2,044.52
1100	CLASS OF 2014	160.93	0.00	0.00	0.00	160.93
1117	Class of 2017	7,710.44	0.00	0.00	0.00	7,710.44
1119	CLASS OF 2019	400.00	0.00	0.00	0.00	400.00
1200	CLASS OF 2015	724.45	0.00	0.00	0.00	724.45
1300	CLASS OF 2012	0.00	0.00	0.00	0.00	0.00
1400	CLASS OF 2013	96.34	0.00	0.00	0.00	96.34
E Totals:		11,136.68	0.00	0.00	0.00	11,136.68

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 12/31/2015 to 12/31/2015.

Site ID Group ID	Site Name Group Name	Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
F VOCATIONAL ORGANIZATIONS								
1600	FCCLA			13,119.23	0.00	0.00	0.00	13,119.23
1650	Pro-Start			778.89	0.00	0.00	0.00	778.89
1700	FFA			20,984.73	0.00	0.00	0.00	20,984.73
1701	FFA FARM ACCOUNT			4,124.38	0.00	0.00	0.00	4,124.38
1702	FFA MEMORIAL			1,832.89	0.00	0.00	0.00	1,832.89
3400	I.A. RESALE			-6,064.05	0.00	0.00	0.00	-6,064.05
3450	SKILLS USA			117.69	0.00	0.00	0.00	117.69
3500	DIVERSIFIED OCCUPATIONS			78.02	0.00	0.00	0.00	78.02
F Totals:				34,971.78	0.00	0.00	0.00	34,971.78
G Scholarships								
1703	Doug Kunnemann Memorial			592.40	0.00	0.00	0.00	592.40
2110	Gladys B Smith & Les Smith Scholarship Fund			1,300.00	0.00	0.00	0.00	1,300.00
2111	Wood Scholarship			0.00	0.00	0.00	0.00	0.00
2112	Jaeger Scholarship			0.19	0.00	0.00	0.00	0.19
G Totals:				1,892.59	0.00	0.00	0.00	1,892.59
Chase Totals:				173,766.97	28.43	0.00	0.00	173,795.40
Report Totals:				173,766.97	28.43	0.00	0.00	173,795.40

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

Primary Sort Element	Secondary Sort Element
01	Function:1100 - REGULAR INSTRUCTIONAL PROGRAMS

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1100-110-00	Salaries-teacher:	\$ 2,123,417.00	\$ 2,123,417.00	\$ 865,403.61	\$ 865,403.61	\$ -	\$ 865,403.61	\$ 1,258,013.39
01-1100-111-00	Salaries-ESU Sti	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -
01-1100-112-00	Schedule B	\$ 148,439.00	\$ 148,439.00	\$ 61,809.77	\$ 61,809.77	\$ -	\$ 61,809.77	\$ 86,629.23
01-1100-115-00	Schedule B	\$ -	\$ -	\$ 6,258.95	\$ 6,258.95	\$ -	\$ 6,258.95	\$ (6,258.95)
01-1100-120-00	Sal-subs	\$ 68,000.00	\$ 68,000.00	\$ 44,554.57	\$ 44,554.57	\$ -	\$ 44,554.57	\$ 23,445.43
01-1100-130-00	Sal - Staff Develp	\$ 5,000.00	\$ 5,000.00	\$ 396.00	\$ 396.00	\$ -	\$ 396.00	\$ 4,604.00
01-1100-140-00	Sal-clerks-aides	\$ -	\$ -	\$ 20.00	\$ 20.00	\$ -	\$ 20.00	\$ (20.00)
01-1100-150-00	Benefit payout U	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
01-1100-210-00	Social Security	\$ 175,709.00	\$ 175,709.00	\$ 72,210.60	\$ 72,210.60	\$ -	\$ 72,210.60	\$ 103,498.40
01-1100-220-00	Retirement	\$ 221,307.00	\$ 221,307.00	\$ 89,890.61	\$ 89,890.61	\$ -	\$ 89,890.61	\$ 131,416.39
01-1100-230-00	Health Ins	\$ 443,275.00	\$ 443,275.00	\$ 191,466.34	\$ 191,466.34	\$ -	\$ 191,466.34	\$ 251,808.66
01-1100-231-00	Health Ins. - Ded	\$ 28,350.00	\$ 28,350.00	\$ -	\$ -	\$ -	\$ -	\$ 28,350.00
01-1100-290-00	Other Emp Bene	\$ 5,222.00	\$ 5,222.00	\$ 2,234.86	\$ 2,234.86	\$ -	\$ 2,234.86	\$ 2,987.14
01-1100-319-00	Repair	\$ 10,400.00	\$ 10,400.00	\$ 46.13	\$ 46.13	\$ 358.10	\$ 404.23	\$ 9,995.77
01-1100-319-20	Repair	\$ -	\$ -	\$ 1,274.10	\$ 1,274.10	\$ 608.99	\$ 1,883.09	\$ (1,883.09)
01-1100-410-00	Supplies	\$ 100,000.00	\$ 100,000.00	\$ 4,339.47	\$ 4,339.47	\$ 1,655.94	\$ 5,995.41	\$ 94,004.59
01-1100-410-10	Supplies	\$ -	\$ -	\$ 3,632.28	\$ 3,632.28	\$ 1,601.27	\$ 5,233.55	\$ (5,233.55)
01-1100-410-20	Supplies	\$ -	\$ -	\$ 2,640.76	\$ 2,640.76	\$ 1,197.49	\$ 3,838.25	\$ (3,838.25)
01-1100-410-20	REGULAR INST	\$ -	\$ -	\$ -	\$ -	\$ 492.16	\$ 492.16	\$ (492.16)
01-1100-420-00	Textbooks	\$ 70,000.00	\$ 70,000.00	\$ 13.98	\$ 13.98	\$ -	\$ 13.98	\$ 69,986.02
01-1100-420-10	Textbooks	\$ -	\$ -	\$ 1,122.32	\$ 1,122.32	\$ 2,623.98	\$ 3,746.30	\$ (3,746.30)
01-1100-420-20	Textbooks	\$ -	\$ -	\$ 662.00	\$ 662.00	\$ 3,307.99	\$ 3,969.99	\$ (3,969.99)
01-1100-440-00	Periodicals	\$ 4,375.00	\$ 4,375.00	\$ -	\$ -	\$ -	\$ -	\$ 4,375.00
01-1100-440-10	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 109.80	\$ 109.80	\$ (109.80)
01-1100-440-20	Periodicals	\$ -	\$ -	\$ 139.00	\$ 139.00	\$ 84.81	\$ 223.81	\$ (223.81)
01-1100-450-00	Audio-visual	\$ 5,000.00	\$ 5,000.00	\$ 57.90	\$ 57.90	\$ -	\$ 57.90	\$ 4,942.10
01-1100-450-20	Audio Visual	\$ -	\$ -	\$ -	\$ -	\$ 283.57	\$ 283.57	\$ (283.57)
01-1100-460-00	Software	\$ 90,750.00	\$ 90,750.00	\$ 2,255.00	\$ 2,255.00	\$ 500.00	\$ 2,755.00	\$ 87,995.00
01-1100-460-20	Software	\$ -	\$ -	\$ 558.00	\$ 558.00	\$ -	\$ 558.00	\$ (558.00)
01-1100-465-00	REGULAR INST	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-1100-467-00	REGULAR INST	\$ 2,800.00	\$ 2,800.00	\$ -	\$ -	\$ -	\$ -	\$ 2,800.00
01-1100-490-00	Other Supplies &	\$ 6,500.00	\$ 6,500.00	\$ 10.99	\$ 10.99	\$ -	\$ 10.99	\$ 6,489.01
01-1100-530-00	Furn And Equip	\$ 24,300.00	\$ 24,300.00	\$ 321.88	\$ 321.88	\$ 358.00	\$ 679.88	\$ 23,620.12
01-1100-530-10	Furniture & Equip	\$ -	\$ -	\$ 1,728.39	\$ 1,728.39	\$ 245.35	\$ 1,973.74	\$ (1,973.74)
01-1100-530-20	Furniture & Equip	\$ -	\$ -	\$ 2,046.00	\$ 2,046.00	\$ 353.66	\$ 2,399.66	\$ (2,399.66)
01-1100-531-00	Lease-purchase	\$ 13,500.00	\$ 13,500.00	\$ -	\$ -	\$ -	\$ -	\$ 13,500.00
01-1100-560-00	Computer Equip	\$ 1,000.00	\$ 1,000.00	\$ 315.65	\$ 315.65	\$ -	\$ 315.65	\$ 684.35
01-1100-630-00	Dues & Fees	\$ 10,950.00	\$ 10,950.00	\$ 68.00	\$ 68.00	\$ -	\$ 68.00	\$ 10,882.00
01-1100-630-10	Dues & Fees	\$ -	\$ -	\$ 216.00	\$ 216.00	\$ -	\$ 216.00	\$ (216.00)
01-1100-630-20	Dues & Fees	\$ -	\$ -	\$ 550.00	\$ 550.00	\$ 162.50	\$ 712.50	\$ (712.50)
01-1100-630-21	REGULAR INST	\$ -	\$ -	\$ 350.00	\$ 350.00	\$ 892.99	\$ 1,242.99	\$ (1,242.99)
01-1100-670-00	Travel &Lodge	\$ 20,650.00	\$ 20,650.00	\$ 3,144.67	\$ 3,144.67	\$ -	\$ 3,144.67	\$ 17,505.33
01-1100-670-10	TravLodgMilMea	\$ -	\$ -	\$ 110.00	\$ 110.00	\$ -	\$ 110.00	\$ (110.00)
01-1100-670-20	TravLodgMilMea	\$ -	\$ -	\$ 597.27	\$ 597.27	\$ -	\$ 597.27	\$ (597.27)
01-1100-690-00	All Other	\$ 10,000.00	\$ 10,000.00	\$ 751.94	\$ 751.94	\$ -	\$ 751.94	\$ 9,248.06
01-1100-690-10	All Other	\$ -	\$ -	\$ 799.96	\$ 799.96	\$ -	\$ 799.96	\$ (799.96)
01-1100-690-20	All Other	\$ -	\$ -	\$ -	\$ -	\$ 358.03	\$ 358.03	\$ (358.03)
Subtotal		\$ 3,606,194.00	\$ 3,606,194.00	\$ 1,362,747.00	\$ 1,362,747.00	\$ 15,194.63	\$ 1,377,941.63	\$ 2,228,252.37

Primary Sort Element	Secondary Sort Element
01	Function:1150 - LIMITED ENGLISH PROFICIENCY PROGRAMS

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1150-110-00	E.L.L. Salaries-te	\$ 118,255.00	\$ 118,255.00	\$ 49,272.90	\$ 49,272.90	\$ -	\$ 49,272.90	\$ 68,982.10
01-1150-120-00	E.L.L. Salaries -	\$ 3,200.00	\$ 3,200.00	\$ 1,292.50	\$ 1,292.50	\$ -	\$ 1,292.50	\$ 1,907.50
01-1150-140-00	E.L.L. Salaries -	\$ 12,200.00	\$ 12,200.00	\$ 8,363.15	\$ 8,363.15	\$ -	\$ 8,363.15	\$ 3,836.85

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-1150-145-00(Overtime	\$ 500.00	\$ 500.00	\$ 72.50	\$ 72.50	\$ -	\$ 72.50	\$ 427.50
01-1150-210-00(E.L.L. Social Sec	\$ 10,230.00	\$ 10,230.00	\$ 4,349.71	\$ 4,349.71	\$ -	\$ 4,349.71	\$ 5,880.29
01-1150-220-00(E.L.L. Retirement	\$ 12,886.00	\$ 12,886.00	\$ 5,700.33	\$ 5,700.33	\$ -	\$ 5,700.33	\$ 7,185.67
01-1150-230-00(E.L.L. Health Ins	\$ 25,148.00	\$ 25,148.00	\$ 7,425.11	\$ 7,425.11	\$ -	\$ 7,425.11	\$ 17,722.89
01-1150-231-00(E.L.L. Health Ins	\$ 1,350.00	\$ 1,350.00	\$ -	\$ -	\$ -	\$ -	\$ 1,350.00
01-1150-290-00(E.L.L. Other Em	\$ 326.00	\$ 326.00	\$ 137.45	\$ 137.45	\$ -	\$ 137.45	\$ 188.55
01-1150-410-00(E.L.L. Supplies	\$ 750.00	\$ 750.00	\$ 327.31	\$ 327.31	\$ -	\$ 327.31	\$ 422.69
01-1150-420-00(ELL Textbooks	\$ 22,000.00	\$ 22,000.00	\$ -	\$ -	\$ 20,377.50	\$ 20,377.50	\$ 1,622.50
01-1150-450-00(ELL Audio-visual	\$ 500.00	\$ 500.00	\$ 360.30	\$ 360.30	\$ 399.80	\$ 760.10	\$ (260.10)
01-1150-530-00(ELL Furn And Ec	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-1150-670-00(ELL Travel	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-1150-690-00(E.L.L. All Others	\$ 1,000.00	\$ 1,000.00	\$ 203.00	\$ 203.00	\$ -	\$ 203.00	\$ 797.00
Subtotal	\$ 209,845.00	\$ 209,845.00	\$ 77,504.26	\$ 77,504.26	\$ 20,777.30	\$ 98,281.56	\$ 111,563.44

Primary Sort Element	Secondary Sort Element
01	Function:1160 - POVERTY PROGRAMS

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1160-110-00(Poverty Program	\$ 51,590.00	\$ 51,590.00	\$ 21,976.75	\$ 21,976.75	\$ -	\$ 21,976.75	\$ 29,613.25	
01-1160-120-00(Poverty Program	\$ 5,800.00	\$ 5,800.00	\$ 6,349.74	\$ 6,349.74	\$ -	\$ 6,349.74	\$ (549.74)	
01-1160-140-00(Poverty Program	\$ 114,800.00	\$ 114,800.00	\$ 43,411.43	\$ 43,411.43	\$ -	\$ 43,411.43	\$ 71,388.57	
01-1160-145-00(Overtime	\$ 2,700.00	\$ 2,700.00	\$ 1,582.08	\$ 1,582.08	\$ -	\$ 1,582.08	\$ 1,117.92	
01-1160-210-00(Poverty Program	\$ 12,974.00	\$ 12,974.00	\$ 5,066.59	\$ 5,066.59	\$ -	\$ 5,066.59	\$ 7,907.41	
01-1160-220-00(Poverty Program	\$ 16,435.00	\$ 16,435.00	\$ 7,139.19	\$ 7,139.19	\$ -	\$ 7,139.19	\$ 9,295.81	
01-1160-230-00(Poverty Program	\$ 35,165.00	\$ 35,165.00	\$ 13,562.03	\$ 13,562.03	\$ -	\$ 13,562.03	\$ 21,602.97	
01-1160-231-00(Poverty Program	\$ 3,150.00	\$ 3,150.00	\$ -	\$ -	\$ -	\$ -	\$ 3,150.00	
01-1160-290-00(Poverty Program	\$ 420.00	\$ 420.00	\$ 152.62	\$ 152.62	\$ -	\$ 152.62	\$ 267.38	
01-1160-410-00(Poverty Program	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-1160-420-00(Poverty Textbook	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-1160-450-00(Poverty Audio-vi	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-1160-690-00(Poverty Program	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00	
Subtotal	\$ 245,784.00	\$ 245,784.00	\$ 99,240.43	\$ 99,240.43	\$ -	\$ 99,240.43	\$ 146,543.57	

Primary Sort Element	Secondary Sort Element
01	Function:1200 - SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1200-110-00(Salary	\$ 110,720.00	\$ 110,720.00	\$ 46,132.30	\$ 46,132.30	\$ -	\$ 46,132.30	\$ 64,587.70	
01-1200-120-00(Sal-sub	\$ 7,000.00	\$ 7,000.00	\$ 5,195.27	\$ 5,195.27	\$ -	\$ 5,195.27	\$ 1,804.73	
01-1200-140-00(Sal-aides	\$ 149,682.00	\$ 149,682.00	\$ 59,931.32	\$ 59,931.32	\$ -	\$ 59,931.32	\$ 89,750.68	
01-1200-145-00(Overtime	\$ 3,500.00	\$ 3,500.00	\$ 2,649.60	\$ 2,649.60	\$ -	\$ 2,649.60	\$ 850.40	
01-1200-210-00(Social Security	\$ 20,721.00	\$ 20,721.00	\$ 7,502.88	\$ 7,502.88	\$ -	\$ 7,502.88	\$ 13,218.12	
01-1200-220-00(Retirement	\$ 25,722.00	\$ 25,722.00	\$ 10,426.03	\$ 10,426.03	\$ -	\$ 10,426.03	\$ 15,295.97	
01-1200-230-00(Health Ins	\$ 67,200.00	\$ 67,200.00	\$ 28,331.04	\$ 28,331.04	\$ -	\$ 28,331.04	\$ 38,868.96	
01-1200-231-00(Health Ins Deduc	\$ 4,950.00	\$ 4,950.00	\$ -	\$ -	\$ -	\$ -	\$ 4,950.00	
01-1200-290-00(Other Emp Bene	\$ 651.00	\$ 651.00	\$ 252.74	\$ 252.74	\$ -	\$ 252.74	\$ 398.26	
01-1200-350-00(Advertising & Pri	\$ 500.00	\$ 500.00	\$ 116.45	\$ 116.45	\$ -	\$ 116.45	\$ 383.55	
01-1200-363-00(SA-Tuition Other	\$ 275,000.00	\$ 275,000.00	\$ 35,423.17	\$ 35,423.17	\$ -	\$ 35,423.17	\$ 239,576.83	
01-1200-410-00(Supplies	\$ 3,000.00	\$ 3,000.00	\$ 449.00	\$ 449.00	\$ -	\$ 449.00	\$ 2,551.00	
01-1200-410-10(Supplies	\$ -	\$ -	\$ 259.22	\$ 259.22	\$ -	\$ 259.22	\$ (259.22)	
01-1200-410-20(Supplies	\$ -	\$ -	\$ -	\$ -	\$ 183.26	\$ 183.26	\$ (183.26)	
01-1200-420-00(Textbooks	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-1200-530-00(ELL Furn And Equip	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	
01-1200-630-00(Dues & Fees	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-1200-630-20(Dues & Fees	\$ -	\$ -	\$ 170.00	\$ 170.00	\$ 130.00	\$ 300.00	\$ (300.00)	
01-1200-670-00(Travel	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-1200-690-00(All Other	\$ 1,000.00	\$ 1,000.00	\$ 232.90	\$ 232.90	\$ -	\$ 232.90	\$ 767.10	
Subtotal	\$ 673,646.00	\$ 673,646.00	\$ 197,071.92	\$ 197,071.92	\$ 313.26	\$ 197,385.18	\$ 476,260.82	

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

Primary Sort Element	Secondary Sort Element
01	Function:1310 - GIFTED EDUCATION-H.A.L

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1310-110-00	H.A.L. Salary Te.	\$ 59,127.00	\$ 59,127.00	\$ 27,694.90	\$ 27,694.90	\$ -	\$ 27,694.90	\$ 31,432.10
01-1310-120-00	HAL Subs	\$ 700.00	\$ 700.00	\$ 158.50	\$ 158.50	\$ -	\$ 158.50	\$ 541.50
01-1310-210-00	H.A.L. Social Ser	\$ 4,523.00	\$ 4,523.00	\$ 2,035.58	\$ 2,035.58	\$ -	\$ 2,035.58	\$ 2,487.42
01-1310-220-00	H.A.L. Retiremer	\$ 5,841.00	\$ 5,841.00	\$ 2,691.19	\$ 2,691.19	\$ -	\$ 2,691.19	\$ 3,149.81
01-1310-230-00	H.A.L. Health Ins	\$ 6,215.00	\$ 6,215.00	\$ 2,913.35	\$ 2,913.35	\$ -	\$ 2,913.35	\$ 3,301.65
01-1310-231-00	H.A.L. Health Ins	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ 450.00
01-1310-290-00	H.A.L. Other Em	\$ 150.00	\$ 150.00	\$ 69.20	\$ 69.20	\$ -	\$ 69.20	\$ 80.80
01-1310-410-00	H.A.L. Supplies	\$ 700.00	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ 700.00
01-1310-420-00	H.A.L. Textbook	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-1310-630-00	HAL Dues and F	\$ 400.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ 400.00
01-1310-670-00	H.A.L. Travel	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-1310-690-00	H.A.L. All Other	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ 200.00
Subtotal		\$ 80,306.00	\$ 80,306.00	\$ 35,562.72	\$ 35,562.72	\$ -	\$ 35,562.72	\$ 44,743.28

Primary Sort Element	Secondary Sort Element
01	Function:1430 - TRADE INDUSTRIAL

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1430-440-00	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 119.95	\$ 119.95	\$ (119.95)
01-1430-530-00	Furn And Equip	\$ -	\$ -	\$ -	\$ -	\$ 929.00	\$ 929.00	\$ (929.00)
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ 1,048.95	\$ 1,048.95	\$ (1,048.95)

Primary Sort Element	Secondary Sort Element
01	Function:1450 - VO AG

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1450-336-00	Gas And Oil	\$ -	\$ -	\$ -	\$ -	\$ 39.00	\$ 39.00	\$ (39.00)
01-1450-410-00	Supplies	\$ -	\$ -	\$ -	\$ -	\$ 2,342.57	\$ 2,342.57	\$ (2,342.57)
01-1450-420-00	Textbooks	\$ -	\$ -	\$ -	\$ -	\$ 280.00	\$ 280.00	\$ (280.00)
01-1450-440-00	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ 122.88	\$ 122.88	\$ (122.88)
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ 2,784.45	\$ 2,784.45	\$ (2,784.45)

Primary Sort Element	Secondary Sort Element
01	Function:1470 - DIVERSIFIED OC

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1470-110-00	Salary- DO	\$ -	\$ -	\$ 2,891.80	\$ 2,891.80	\$ -	\$ 2,891.80	\$ (2,891.80)
01-1470-210-00	Social Security	\$ -	\$ -	\$ 214.52	\$ 214.52	\$ -	\$ 214.52	\$ (214.52)
01-1470-220-00	Retirement	\$ -	\$ -	\$ 285.65	\$ 285.65	\$ -	\$ 285.65	\$ (285.65)
01-1470-230-00	Health Ins	\$ -	\$ -	\$ 1,010.45	\$ 1,010.45	\$ -	\$ 1,010.45	\$ (1,010.45)
01-1470-290-00	Other Emp Ben	\$ -	\$ -	\$ 7.35	\$ 7.35	\$ -	\$ 7.35	\$ (7.35)
Subtotal		\$ -	\$ -	\$ 4,409.77	\$ 4,409.77	\$ -	\$ 4,409.77	\$ (4,409.77)

Primary Sort Element	Secondary Sort Element
01	Function:2120 - GUIDANCE SERVICES

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2120-110-00	Salary-guidance	\$ 53,833.00	\$ 53,833.00	\$ 21,976.80	\$ 21,976.80	\$ -	\$ 21,976.80	\$ 31,856.20
01-2120-210-00	Social Security	\$ 4,120.00	\$ 4,120.00	\$ 1,635.48	\$ 1,635.48	\$ -	\$ 1,635.48	\$ 2,484.52

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-2120-220-00(Retirement	\$ 5,320.00	\$ 5,320.00	\$ 2,170.75	\$ 2,170.75	\$ -	\$ 2,170.75	\$ 3,149.25
01-2120-230-00(Health Ins	\$ 14,845.00	\$ 14,845.00	\$ 6,185.65	\$ 6,185.65	\$ -	\$ 6,185.65	\$ 8,659.35
01-2120-231-00(Health Ins - Dedi	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00
01-2120-290-00(Other Emp Bene	\$ 141.00	\$ 141.00	\$ 55.85	\$ 55.85	\$ -	\$ 55.85	\$ 85.15
01-2120-410-00(Supplies	\$ 3,500.00	\$ 3,500.00	\$ 362.93	\$ 362.93	\$ -	\$ 362.93	\$ 3,137.07
01-2120-410-10(Guidance Suppli	\$ -	\$ -	\$ 6.28	\$ 6.28	\$ 200.00	\$ 206.28	\$ (206.28)
01-2120-460-00(Guidance Softwa	\$ 400.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ 400.00
01-2120-530-00(Guidance Furnit	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00
01-2120-530-10(Guidance Furnit	\$ -	\$ -	\$ -	\$ -	\$ 66.00	\$ 66.00	\$ (66.00)
01-2120-630-00(Dues & Fees	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2120-670-00(Guidance Travel	\$ 350.00	\$ 350.00	\$ 399.38	\$ 399.38	\$ -	\$ 399.38	\$ (49.38)
01-2120-670-10(Guidance Travel	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ (75.00)
01-2120-670-20(Guidance Travel	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ (75.00)
01-2120-690-00(All Other	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ 318.00	\$ 318.00	\$ 432.00
01-2120-690-10(All Other	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ (150.00)
Subtotal	\$ 85,309.00	\$ 85,309.00	\$ 33,093.12	\$ 33,093.12	\$ 584.00	\$ 33,677.12	\$ 51,631.88

Primary Sort Element: Secondary Sort Element
01 Function:2130 - HEALTH SERVICES

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2130-110-00(Sal-nurse	\$ 42,500.00	\$ 42,500.00	\$ 17,708.35	\$ 17,708.35	\$ -	\$ 17,708.35	\$ 24,791.65	
01-2130-120-00(Salaries of Subst	\$ 1,000.00	\$ 1,000.00	\$ 210.95	\$ 210.95	\$ -	\$ 210.95	\$ 789.05	
01-2130-210-00(Social Security	\$ 3,327.00	\$ 3,327.00	\$ 1,295.34	\$ 1,295.34	\$ -	\$ 1,295.34	\$ 2,031.66	
01-2130-220-00(Retirement	\$ 4,198.00	\$ 4,198.00	\$ 1,749.20	\$ 1,749.20	\$ -	\$ 1,749.20	\$ 2,448.80	
01-2130-230-00(Health	\$ 12,718.00	\$ 12,718.00	\$ 5,299.15	\$ 5,299.15	\$ -	\$ 5,299.15	\$ 7,418.85	
01-2130-231-00(Health Ins - Dedi	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00	
01-2130-290-00(Other Benefits	\$ 106.00	\$ 106.00	\$ 45.00	\$ 45.00	\$ -	\$ 45.00	\$ 61.00	
01-2130-410-00(Supplies	\$ 3,000.00	\$ 3,000.00	\$ 138.71	\$ 138.71	\$ 92.55	\$ 231.26	\$ 2,768.74	
01-2130-670-00(Travel	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00	
01-2130-690-00(HEALTH SERVI	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00	
Subtotal	\$ 68,249.00	\$ 68,249.00	\$ 26,446.70	\$ 26,446.70	\$ 92.55	\$ 26,539.25	\$ 41,709.75	

Primary Sort Element: Secondary Sort Element
01 Function:2140 - PSYCHOLOGICAL SERVICES

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2140-313-00(Purchased Servi	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Subtotal	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00

Primary Sort Element: Secondary Sort Element
01 Function:2150 - SAFETY & SECURITY

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2150-410-00(Supplies-safety &	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
01-2150-530-00(Capital Outlay-s	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
Subtotal	\$ 77,500.00	\$ 77,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 77,500.00

Primary Sort Element: Secondary Sort Element
01 Function:2222 - SCHOOL LIBRARY SERVICES

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2222-110-00(Salary-library	\$ 50,720.00	\$ 50,720.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,720.00
01-2222-120-00(Sal Of Sub	\$ 1,000.00	\$ 1,000.00	\$ 20,931.45	\$ 20,931.45	\$ -	\$ 20,931.45	\$ (19,931.45)	
01-2222-140-00(Sal Of Aide	\$ 12,020.00	\$ 12,020.00	\$ 5,477.55	\$ 5,477.55	\$ -	\$ 5,477.55	\$ 6,542.45	

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-2222-145-00(SCHOOL LIBRA	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2222-210-00(Social Security	\$ 4,810.00	\$ 4,810.00	\$ 2,020.29	\$ 2,020.29	\$ -	\$ 2,020.29	\$ 2,789.71
01-2222-220-00(Retirement	\$ 6,197.00	\$ 6,197.00	\$ 2,602.30	\$ 2,602.30	\$ -	\$ 2,602.30	\$ 3,594.70
01-2222-290-00(Other Emp Bene	\$ 160.00	\$ 160.00	\$ 60.62	\$ 60.62	\$ -	\$ 60.62	\$ 99.38
01-2222-318-00(L.d. Consortium	\$ 35,000.00	\$ 35,000.00	\$ 23,000.00	\$ 23,000.00	\$ -	\$ 23,000.00	\$ 12,000.00
01-2222-410-00(Supplies	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 136.56	\$ 136.56	\$ 1,863.44
01-2222-430-00(Library Books	\$ 15,000.00	\$ 15,000.00	\$ 7,372.01	\$ 7,372.01	\$ -	\$ 7,372.01	\$ 7,627.99
01-2222-440-00(Periodicals	\$ 1,200.00	\$ 1,200.00	\$ 27.00	\$ 27.00	\$ 685.50	\$ 712.50	\$ 487.50
01-2222-450-00(A-v Materials	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ 27.05	\$ 27.05	\$ 2,472.95
01-2222-460-00(Software	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -	\$ 180.00	\$ 180.00	\$ 3,420.00
01-2222-530-00(Furn And Equip	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2222-670-00(Travel	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-2222-690-00(SCHOOL LIBRA	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Subtotal	\$ 137,207.00	\$ 137,207.00	\$ 61,491.22	\$ 61,491.22	\$ 1,029.11	\$ 62,520.33	\$ 74,686.67

Primary Sort Element: 01 Secondary Sort Element: Function:2310 - BOARD OF EDUCATION

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2310-315-00	(Accounting/Audit	\$ -	\$ -	\$ 7,735.90	\$ 7,735.90	\$ -	\$ 7,735.90	\$ (7,735.90)
01-2310-317-00	(Legal Services	\$ 8,000.00	\$ 8,000.00	\$ 1,438.32	\$ 1,438.32	\$ 140.00	\$ 1,578.32	\$ 6,421.68
01-2310-350-00	(Adv And Print	\$ 8,500.00	\$ 8,500.00	\$ 811.46	\$ 811.46	\$ -	\$ 811.46	\$ 7,688.54
01-2310-410-00	(Supplies	\$ 3,500.00	\$ 3,500.00	\$ 198.70	\$ 198.70	\$ -	\$ 198.70	\$ 3,301.30
01-2310-460-00	(BOARD OF EDL	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,000.00
01-2310-630-00	(Dues And Fees	\$ 9,500.00	\$ 9,500.00	\$ 7,711.00	\$ 7,711.00	\$ -	\$ 7,711.00	\$ 1,789.00
01-2310-642-00	(Fidelity Bon Pren	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00
01-2310-670-00	(Travel	\$ 10,000.00	\$ 10,000.00	\$ 2,735.53	\$ 2,735.53	\$ 2,385.00	\$ 5,120.53	\$ 4,879.47
Subtotal		\$ 42,100.00	\$ 42,100.00	\$ 22,130.91	\$ 22,130.91	\$ 2,525.00	\$ 24,655.91	\$ 17,444.09

Primary Sort Element: 01 Secondary Sort Element: Function:2320 - EXECUTIVE ADMINISTRATION SERVICES

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2320-105-00	(Salary-supt	\$ 130,000.00	\$ 130,000.00	\$ 54,166.65	\$ 54,166.65	\$ -	\$ 54,166.65	\$ 75,833.35
01-2320-140-00	(Salary-clerks	\$ 50,660.00	\$ 50,660.00	\$ 19,854.29	\$ 19,854.29	\$ -	\$ 19,854.29	\$ 30,805.71
01-2320-145-00	(Overtime Classif	\$ 9,000.00	\$ 9,000.00	\$ 5,215.68	\$ 5,215.68	\$ -	\$ 5,215.68	\$ 3,784.32
01-2320-210-00	(Social Security	\$ 14,400.00	\$ 14,400.00	\$ 5,825.93	\$ 5,825.93	\$ -	\$ 5,825.93	\$ 8,574.07
01-2320-220-00	(Retirement	\$ 18,750.00	\$ 18,750.00	\$ 7,604.24	\$ 7,604.24	\$ -	\$ 7,604.24	\$ 11,145.76
01-2320-230-00	(Health Ins	\$ 50,920.00	\$ 50,920.00	\$ 19,769.75	\$ 19,769.75	\$ -	\$ 19,769.75	\$ 31,150.25
01-2320-231-00	(Health Ins - Dedi	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00
01-2320-290-00	(Other Emp Bene	\$ 455.00	\$ 455.00	\$ 176.56	\$ 176.56	\$ -	\$ 176.56	\$ 278.44
01-2320-350-00	(Advertising & Pri	\$ 3,000.00	\$ 3,000.00	\$ 1,406.66	\$ 1,406.66	\$ -	\$ 1,406.66	\$ 1,593.34
01-2320-410-00	(Supplies	\$ 1,000.00	\$ 1,000.00	\$ 191.74	\$ 191.74	\$ -	\$ 191.74	\$ 808.26
01-2320-530-00	(Furn. & Equip.	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2320-630-00	(Dues And Fees	\$ 2,000.00	\$ 2,000.00	\$ 835.00	\$ 835.00	\$ -	\$ 835.00	\$ 1,165.00
01-2320-670-00	(Travel	\$ 5,000.00	\$ 5,000.00	\$ 2,334.40	\$ 2,334.40	\$ -	\$ 2,334.40	\$ 2,665.60
01-2320-690-00	(EXECUTIVE AD	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
Subtotal		\$ 289,885.00	\$ 289,885.00	\$ 117,380.90	\$ 117,380.90	\$ -	\$ 117,380.90	\$ 172,504.10

Primary Sort Element: 01 Secondary Sort Element: Function:2410 - OFFICE OF THE PRINCIPAL

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2410-110-00	(Salary-principal-	\$ 158,000.00	\$ 158,000.00	\$ 65,833.30	\$ 65,833.30	\$ -	\$ 65,833.30	\$ 92,166.70
01-2410-120-00	(Substitutes	\$ 1,000.00	\$ 1,000.00	\$ 1,347.09	\$ 1,347.09	\$ -	\$ 1,347.09	\$ (347.09)
01-2410-140-00	(Sal-clerk	\$ 57,500.00	\$ 57,500.00	\$ 20,936.10	\$ 20,936.10	\$ -	\$ 20,936.10	\$ 36,563.90
01-2410-145-00	(Overtime Classif	\$ 2,000.00	\$ 2,000.00	\$ 1,664.66	\$ 1,664.66	\$ -	\$ 1,664.66	\$ 335.34

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-2410-210-00(Social Security	\$ 16,682.00	\$ 16,682.00	\$ 6,590.15	\$ 6,590.15	\$ -	\$ 6,590.15	\$ 10,091.85
01-2410-220-00(Retirement	\$ 21,500.00	\$ 21,500.00	\$ 8,839.62	\$ 8,839.62	\$ -	\$ 8,839.62	\$ 12,660.38
01-2410-230-00(Health Ins	\$ 53,990.00	\$ 53,990.00	\$ 22,597.70	\$ 22,597.70	\$ -	\$ 22,597.70	\$ 31,392.30
01-2410-231-00(Health Ins - Dedi	\$ 4,950.00	\$ 4,950.00	\$ -	\$ -	\$ -	\$ -	\$ 4,950.00
01-2410-290-00(Other Emp Bene	\$ 540.00	\$ 540.00	\$ 220.07	\$ 220.07	\$ -	\$ 220.07	\$ 319.93
01-2410-319-00(Repairs	\$ 550.00	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ 550.00
01-2410-410-00(Supplies	\$ 4,000.00	\$ 4,000.00	\$ 1,119.30	\$ 1,119.30	\$ -	\$ 1,119.30	\$ 2,880.70
01-2410-410-20(Supplies	\$ -	\$ -	\$ 30.75	\$ 30.75	\$ -	\$ 30.75	\$ (30.75)
01-2410-460-00(Software	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-2410-530-00(Furn And Equip	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
01-2410-560-00(Computer	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
01-2410-630-00(Dues & Fees	\$ 1,500.00	\$ 1,500.00	\$ 335.00	\$ 335.00	\$ -	\$ 335.00	\$ 1,165.00
01-2410-630-10(OFFICE OF THE	\$ -	\$ -	\$ 235.00	\$ 235.00	\$ -	\$ 235.00	\$ (235.00)
01-2410-670-00(Travel	\$ 6,000.00	\$ 6,000.00	\$ 172.63	\$ 172.63	\$ -	\$ 172.63	\$ 5,827.37
01-2410-670-10(Travel	\$ -	\$ -	\$ 127.70	\$ 127.70	\$ -	\$ 127.70	\$ (127.70)
01-2410-690-00(All Other	\$ 3,000.00	\$ 3,000.00	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ 2,950.00
Subtotal	\$ 336,412.00	\$ 336,412.00	\$ 130,099.07	\$ 130,099.07	\$ -	\$ 130,099.07	\$ 206,312.93

Primary Sort Element: 01
Secondary Sort Element: Function:2510 - SUPPORT SERVICES-BUSINESS

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2510-315-00	(SUPPORT SER	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
01-2510-316-00	(Business Office I	\$ 32,000.00	\$ 32,000.00	\$ 651.69	\$ 651.69	\$ -	\$ 651.69	\$ 31,348.31
01-2510-319-00	(Purch Prof Tech	\$ 60,000.00	\$ 60,000.00	\$ 1,575.00	\$ 1,575.00	\$ -	\$ 1,575.00	\$ 58,425.00
01-2510-327-00	(Rent-leases	\$ 12,000.00	\$ 12,000.00	\$ 6,061.67	\$ 6,061.67	\$ -	\$ 6,061.67	\$ 5,938.33
01-2510-327-10	(Copies-Elem	\$ -	\$ -	\$ 247.97	\$ 247.97	\$ -	\$ 247.97	\$ (247.97)
01-2510-327-20	(Copies-HS	\$ -	\$ -	\$ 517.94	\$ 517.94	\$ -	\$ 517.94	\$ (517.94)
01-2510-336-00	(SUPPORT SER	\$ 1,000.00	\$ 1,000.00	\$ 907.42	\$ 907.42	\$ -	\$ 907.42	\$ 92.58
01-2510-350-00	(Advertising/printi	\$ 500.00	\$ 500.00	\$ 120.80	\$ 120.80	\$ -	\$ 120.80	\$ 379.20
01-2510-381-00	(SUPPORT SER	\$ 5,000.00	\$ 5,000.00	\$ 156.30	\$ 156.30	\$ -	\$ 156.30	\$ 4,843.70
01-2510-382-00	(Telephone	\$ 15,000.00	\$ 15,000.00	\$ 4,599.20	\$ 4,599.20	\$ -	\$ 4,599.20	\$ 10,400.80
01-2510-383-00	(Internet	\$ 10,000.00	\$ 10,000.00	\$ 147.09	\$ 147.09	\$ -	\$ 147.09	\$ 9,852.91
01-2510-410-00	(Supplies	\$ 4,000.00	\$ 4,000.00	\$ 151.11	\$ 151.11	\$ -	\$ 151.11	\$ 3,848.89
01-2510-520-00	(Bldg Improveme	\$ 229,500.00	\$ 229,500.00	\$ -	\$ -	\$ -	\$ -	\$ 229,500.00
01-2510-530-00	(Furn And Equip	\$ 3,000.00	\$ 3,000.00	\$ 1,599.13	\$ 1,599.13	\$ -	\$ 1,599.13	\$ 1,400.87
Subtotal		\$ 380,000.00	\$ 380,000.00	\$ 16,735.32	\$ 16,735.32	\$ -	\$ 16,735.32	\$ 363,264.68

Primary Sort Element: 01
Secondary Sort Element: Function:2520 - VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2520-334-00	(Maintenance	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-2520-336-00	(Gas And Oil (Nc	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00
01-2520-550-00	(Vehicle Purchas	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Subtotal		\$ 29,500.00	\$ 29,500.00	\$ -	\$ -	\$ -	\$ -	\$ 29,500.00

Primary Sort Element: 01
Secondary Sort Element: Function:2610 - OPERATION OF PLANT

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2610-120-00	(Substitutes	\$ 8,000.00	\$ 8,000.00	\$ 1,595.00	\$ 1,595.00	\$ -	\$ 1,595.00	\$ 6,405.00
01-2610-140-00	(Sal-custodian	\$ 203,525.00	\$ 203,525.00	\$ 83,360.15	\$ 83,360.15	\$ -	\$ 83,360.15	\$ 120,164.85
01-2610-145-00	(Overtime Classif	\$ 3,000.00	\$ 3,000.00	\$ 186.03	\$ 186.03	\$ -	\$ 186.03	\$ 2,813.97
01-2610-210-00	(Social Security	\$ 16,050.00	\$ 16,050.00	\$ 6,355.46	\$ 6,355.46	\$ -	\$ 6,355.46	\$ 9,694.54
01-2610-220-00	(Retirement	\$ 20,726.00	\$ 20,726.00	\$ 8,252.52	\$ 8,252.52	\$ -	\$ 8,252.52	\$ 12,473.48
01-2610-230-00	(Health Ins	\$ 76,840.00	\$ 76,840.00	\$ 30,142.15	\$ 30,142.15	\$ -	\$ 30,142.15	\$ 46,697.85

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ((Fund] = '01') AND ((Object] Between '000' AND '755')

01-2610-231-00(Health Ins - Dedi	\$ 4,450.00	\$ 4,450.00	\$ -	\$ -	\$ -	\$ -	\$ 4,450.00	\$ 4,450.00
01-2610-290-00(Other Emp Bene	\$ 510.00	\$ 510.00	\$ 189.02	\$ 189.02	\$ -	\$ 189.02	\$ 320.98	\$ 320.98
01-2610-318-00(Repairman	\$ 35,000.00	\$ 35,000.00	\$ 11,996.33	\$ 11,996.33	\$ -	\$ 11,996.33	\$ 23,003.67	\$ 23,003.67
01-2610-320-00(Property Service	\$ 500.00	\$ 500.00	\$ 132.00	\$ 132.00	\$ -	\$ 132.00	\$ 368.00	\$ 368.00
01-2610-321-00(Fuel	\$ 50,000.00	\$ 50,000.00	\$ 1,859.48	\$ 1,859.48	\$ -	\$ 1,859.48	\$ 48,140.52	\$ 48,140.52
01-2610-322-00(Electricity	\$ 124,250.00	\$ 124,250.00	\$ 40,717.86	\$ 40,717.86	\$ -	\$ 40,717.86	\$ 83,532.14	\$ 83,532.14
01-2610-323-00(Water And Sewe	\$ 33,000.00	\$ 33,000.00	\$ 15,631.94	\$ 15,631.94	\$ -	\$ 15,631.94	\$ 17,368.06	\$ 17,368.06
01-2610-327-00(Rentals and Lea	\$ 3,500.00	\$ 3,500.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ 3,250.00	\$ 3,250.00
01-2610-328-00(Insurance	\$ 138,000.00	\$ 138,000.00	\$ 137,005.00	\$ 137,005.00	\$ -	\$ 137,005.00	\$ 995.00	\$ 995.00
01-2610-329-00(Other Property S	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
01-2610-382-00(OPERATION OI	\$ 3,000.00	\$ 3,000.00	\$ 53.77	\$ 53.77	\$ -	\$ 53.77	\$ 2,946.23	\$ 2,946.23
01-2610-410-00(Supplies	\$ 60,000.00	\$ 60,000.00	\$ 12,400.60	\$ 12,400.60	\$ 44.35	\$ 12,444.95	\$ 47,555.05	\$ 47,555.05
01-2610-530-00(Furniture & Equi	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
01-2610-670-00(Travel	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
01-2610-690-00(Training and Tra	\$ 500.00	\$ 500.00	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 100.00	\$ 100.00
Subtotal	\$ 806,851.00	\$ 806,851.00	\$ 350,527.31	\$ 350,527.31	\$ 44.35	\$ 350,571.66	\$ 456,279.34	\$ 456,279.34

Primary Sort Element: 01 Secondary Sort Element: Function:2750 - PUPIL TRANSPORTATION

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2750-120-00(Substitutes	\$ 15,000.00	\$ 15,000.00	\$ 10,798.09	\$ 10,798.09	\$ -	\$ 10,798.09	\$ 4,201.91	\$ 4,201.91
01-2750-140-00(Sal-bus Driver	\$ 162,650.00	\$ 162,650.00	\$ 61,406.80	\$ 61,406.80	\$ -	\$ 61,406.80	\$ 101,243.20	\$ 101,243.20
01-2750-141-00(Activity Driving	\$ 22,000.00	\$ 22,000.00	\$ 7,468.91	\$ 7,468.91	\$ -	\$ 7,468.91	\$ 14,531.09	\$ 14,531.09
01-2750-160-00(Poverty - Town C	\$ 7,120.00	\$ 7,120.00	\$ 3,120.00	\$ 3,120.00	\$ -	\$ 3,120.00	\$ 4,000.00	\$ 4,000.00
01-2750-210-00(Social Security	\$ 15,850.00	\$ 15,850.00	\$ 6,274.04	\$ 6,274.04	\$ -	\$ 6,274.04	\$ 9,575.96	\$ 9,575.96
01-2750-220-00(Retirement	\$ 17,200.00	\$ 17,200.00	\$ 6,866.25	\$ 6,866.25	\$ -	\$ 6,866.25	\$ 10,333.75	\$ 10,333.75
01-2750-230-00(Health Ins	\$ 6,215.00	\$ 6,215.00	\$ 2,694.33	\$ 2,694.33	\$ -	\$ 2,694.33	\$ 3,520.67	\$ 3,520.67
01-2750-231-00(Health Ins - Dedi	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ 450.00	\$ 450.00
01-2750-290-00(Other Emp Bene	\$ 1,500.00	\$ 1,500.00	\$ 202.40	\$ 202.40	\$ -	\$ 202.40	\$ 1,297.60	\$ 1,297.60
01-2750-336-00(Gas And Oil (Stu	\$ 110,000.00	\$ 110,000.00	\$ 15,623.95	\$ 15,623.95	\$ -	\$ 15,623.95	\$ 94,376.05	\$ 94,376.05
01-2750-336-10(PUPIL TRANSP	\$ -	\$ -	\$ 68.45	\$ 68.45	\$ -	\$ 68.45	\$ (68.45)	\$ (68.45)
01-2750-337-00(Tires And Parts	\$ 36,000.00	\$ 36,000.00	\$ 9,001.09	\$ 9,001.09	\$ 1,868.98	\$ 10,870.07	\$ 25,129.93	\$ 25,129.93
01-2750-338-00(Bus Repairs	\$ 20,000.00	\$ 20,000.00	\$ 2,826.57	\$ 2,826.57	\$ 1,030.00	\$ 3,856.57	\$ 16,143.43	\$ 16,143.43
01-2750-342-00(Telephone	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
01-2750-382-00(PUPIL TRANSP	\$ 100.00	\$ 100.00	\$ 53.77	\$ 53.77	\$ -	\$ 53.77	\$ 46.23	\$ 46.23
01-2750-410-00(Pupil Trans Supp	\$ 2,500.00	\$ 2,500.00	\$ 975.11	\$ 975.11	\$ 367.88	\$ 1,342.99	\$ 1,157.01	\$ 1,157.01
01-2750-465-00(PUPIL TRANSP	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
01-2750-540-00(Bus Acquisition	\$ 180,000.00	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00	\$ 180,000.00
01-2750-630-00(PUPIL TRANSP	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	\$ 500.00
01-2750-670-00(Travel	\$ 500.00	\$ 500.00	\$ 70.90	\$ 70.90	\$ -	\$ 70.90	\$ 429.10	\$ 429.10
01-2750-690-00(Other Misc	\$ 10,000.00	\$ 10,000.00	\$ 1,220.86	\$ 1,220.86	\$ 864.43	\$ 2,085.29	\$ 7,914.71	\$ 7,914.71
Subtotal	\$ 609,085.00	\$ 609,085.00	\$ 128,671.52	\$ 128,671.52	\$ 4,131.29	\$ 132,802.81	\$ 476,282.19	\$ 476,282.19

Primary Sort Element: 01 Secondary Sort Element: Function:2760 - SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2760-140-00(Salary-sped Driv	\$ 12,500.00	\$ 12,500.00	\$ 2,569.30	\$ 2,569.30	\$ -	\$ 2,569.30	\$ 9,930.70	\$ 9,930.70
01-2760-210-00(Sped Social Sec	\$ 960.00	\$ 960.00	\$ 196.57	\$ 196.57	\$ -	\$ 196.57	\$ 763.43	\$ 763.43
01-2760-220-00(Sped Retirement	\$ 1,235.00	\$ 1,235.00	\$ 184.43	\$ 184.43	\$ -	\$ 184.43	\$ 1,050.57	\$ 1,050.57
01-2760-336-00(SCHOOL AGE S	\$ 1,000.00	\$ 1,000.00	\$ 270.58	\$ 270.58	\$ -	\$ 270.58	\$ 729.42	\$ 729.42
Subtotal	\$ 15,695.00	\$ 15,695.00	\$ 3,220.88	\$ 3,220.88	\$ -	\$ 3,220.88	\$ 12,474.12	\$ 12,474.12

Primary Sort Element: 01 Secondary Sort Element: Function:4202 - TITLE I-INSTRUCTIONAL

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
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Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-4202-110-00(Title I - Salary	\$ 62,145.00	\$ 62,145.00	\$ 25,892.70	\$ 25,892.70	\$ -	\$ 25,892.70	\$ 36,252.30
01-4202-120-00(Title I - Substitut	\$ 2,500.00	\$ 2,500.00	\$ 1,383.63	\$ 1,383.63	\$ -	\$ 1,383.63	\$ 1,116.37
01-4202-130-00(Staff Developme	\$ 2,546.00	\$ 2,546.00	\$ -	\$ -	\$ -	\$ -	\$ 2,546.00
01-4202-210-00(Title I - Social Se	\$ 4,851.00	\$ 4,851.00	\$ 2,034.71	\$ 2,034.71	\$ -	\$ 2,034.71	\$ 2,816.29
01-4202-220-00(Title I - Retireme	\$ 6,264.00	\$ 6,264.00	\$ 2,557.64	\$ 2,557.64	\$ -	\$ 2,557.64	\$ 3,706.36
01-4202-230-00(Title I - Health In:	\$ 16,975.00	\$ 16,975.00	\$ 7,072.05	\$ 7,072.05	\$ -	\$ 7,072.05	\$ 9,902.95
01-4202-231-00(Title I - Health In:	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00
01-4202-290-00(Title I - Income F	\$ 155.00	\$ 155.00	\$ 65.75	\$ 65.75	\$ -	\$ 65.75	\$ 89.25
01-4202-410-00(Title I - Supplies	\$ 3,500.00	\$ 3,500.00	\$ 2,455.55	\$ 2,455.55	\$ -	\$ 2,455.55	\$ 1,044.45
01-4202-420-00(Title I - Textbook	\$ 750.00	\$ 750.00	\$ 39.47	\$ 39.47	\$ -	\$ 39.47	\$ 710.53
01-4202-670-00(Title I - Travel	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Subtotal	\$ 102,586.00	\$ 102,586.00	\$ 41,501.50	\$ 41,501.50	\$ -	\$ 41,501.50	\$ 61,084.50

Primary Sort El:Secondary Sort Element
01 Function:4213 - TITLE I - SCHOOL IMPROVEMENT

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4213-690-00(Title I Acct.- Oth	\$ 24,000.00	\$ 24,000.00	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ 23,970.00	
Subtotal	\$ 24,000.00	\$ 24,000.00	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ 23,970.00	

Primary Sort El:Secondary Sort Element
01 Function:4404 - IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4404-300-00(IDEA PART B (6	\$ 50,500.00	\$ 50,500.00	\$ -	\$ -	\$ -	\$ -	\$ 50,500.00	
Subtotal	\$ 50,500.00	\$ 50,500.00	\$ -	\$ -	\$ -	\$ -	\$ 50,500.00	

Primary Sort El:Secondary Sort Element
01 Function:4406 - SPED IDEA PRESCHOOL

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4406-300-00(SPED IDEA PRE	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	
Subtotal	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00	

Primary Sort El:Secondary Sort Element
01 Function:4410 - IDEA ENROLLMENT/POVERTY (611)

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4410-100-00(IDEA ENROLLM	\$ 73,000.00	\$ 73,000.00	\$ -	\$ -	\$ -	\$ -	\$ 73,000.00	
01-4410-200-00(IDEA ENROLLM	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	
Subtotal	\$ 75,700.00	\$ 75,700.00	\$ -	\$ -	\$ -	\$ -	\$ 75,700.00	

Primary Sort El:Secondary Sort Element
01 Function:5000 - DEBT SERVICES

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-5000-610-00(Debt Service	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	
Subtotal	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00	

Primary Sort El:Secondary Sort Element
01 Function:6000 - SUMMER SCHOOL

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 1/12/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-6000-110-00	(Summer-dr.ed.)	\$ 5,500.00	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -	\$ 5,500.00
01-6000-210-00	(Summer-dr.ed.)	\$ 425.00	\$ 425.00	\$ -	\$ -	\$ -	\$ -	\$ 425.00
01-6000-220-00	(Summer-dr.ed.-t	\$ 550.00	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ 550.00
01-6000-336-00	(Dr. Ed.-gas & Oil	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00
01-6000-410-00	(Dr. Ed.-supplies	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00
01-6000-670-00	(Dr. Ed.-travel	\$ 1,100.00	\$ 1,100.00	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00
Subtotal		\$ 8,375.00	\$ 8,375.00	\$ -	\$ -	\$ -	\$ -	\$ 8,375.00

Primary Sort El	Secondary Sort Element
01	Function:7820 - VOCATIONAL EDUCATION

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-7820-110-00	(Sal-ad Ed Voc E	\$ 600.00	\$ 600.00	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ 350.00
01-7820-210-00	(Social Security	\$ 46.00	\$ 46.00	\$ 18.96	\$ 18.96	\$ -	\$ 18.96	\$ 27.04
01-7820-220-00	(Retirement	\$ 60.00	\$ 60.00	\$ 24.70	\$ 24.70	\$ -	\$ 24.70	\$ 35.30
01-7820-230-00	(Health	\$ 60.00	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ 60.00
01-7820-290-00	(Other Benefits	\$ 5.00	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ 5.00
Subtotal		\$ 771.00	\$ 771.00	\$ 293.66	\$ 293.66	\$ -	\$ 293.66	\$ 477.34

Primary Sort El	Secondary Sort Element
01	Function:8000 - TRANSFERS (OUTGOING)

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-8000-700-00	(TRANSFERS (O	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
01-8000-750-00	(TRANSFERS (O	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
01-8000-752-00	(Transfer-activity	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Subtotal		\$ 350,000.00	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00

Primary Sort El	Secondary Sort Element
01	Function:9000 - NON-PROGRAM EXPENDITURES

Account Code	Description	Adopted Budge	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-9000-690-00	(Non-programme	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-9000-752-00	(NON-PROGRAM	\$ -	\$ -	\$ (229,470.17)	\$ (229,470.17)	\$ -	\$ (229,470.17)	\$ 229,470.17
01-9000-755-00	(Transfer	\$ -	\$ -	\$ 235,000.00	\$ 235,000.00	\$ -	\$ 235,000.00	\$ (235,000.00)
Subtotal		\$ -	\$ -	\$ 5,529.83	\$ 5,529.83	\$ -	\$ 5,529.83	\$ (5,529.83)
Total		\$ 8,425,000.00	\$ 8,425,000.00	\$ 2,713,688.04	\$ 2,713,688.04	\$ 48,524.89	\$ 2,762,212.93	\$ 5,662,787.07

Proj/Budget Exp 32.8%
 Sept-Jan 41.7%
 Under YTD Budget 8.9%

Invoice No.	Submit Date	PO No.	Payment Vendor	Comment	Invoice Amount
113015	12/16/2015		Affiliated Benefits	November 2015	\$ 394.00
1031	12/17/2015		InBalance	Supplies for Agnes Strand (ordered 3/17/15)	\$ 120.00
121515SW	12/18/2015		CCS Lunch Fund	SWHD ee lunch when doing hand washing training-elementary	\$ 7.10
REFNPERS	12/18/2015		Martinez, Jordan	Refund NPERS withheld Oct15 Final pay in error	\$ 78.24
PEV123115	1/6/2016		Denbo, Loretta L	Bus License	\$ 7.50
PEV0101516	1/6/2016		Markee, Melissa	Bus License	\$ 12.50
Dec/Jan	1/7/2016		21st Century Equipment	Dec/Jan Rent	\$ 279.47
1483258	1/6/2016		Ace Industrial Supply	welding	\$ 1,178.00
12312015	1/6/2016		Affiliated Benefits	December	\$ 394.00
12/8/15	12/16/2015		Anderson Fencing & Seamles	11/30 Snow removal	\$ 250.00
71031140	12/22/2015		Bomgaars	Toliet to Go	\$ 299.98
14991	1/8/2016		Brico Pest Control	Regular service/mice/roach	\$ 44.00
35982	12/21/2015		Brophy Electric	FRS 4 FUSE	\$ 24.72
29980	12/16/2015		BTS of North Platte, Inc.	Elevator, add phone line, reset vm, phone ext changes	\$ 1,282.00
121315/122015	1/7/2016		Chase County Hospital	Lisa McBride Insurance Claim/	\$ 238.00
011516	1/7/2016		City Of Imperial	11/20-12/21	\$ 12,365.61
130155A	12/28/2015		Decker Equipment	Tape measure, clips tape, floor stop metal door silencer	\$ 174.57
ID-104923/*D104961/ID-1051	1/3/2016		E D Enterprises	Rex bus supplies	\$ 85.97
240241	12/28/2015		Egan Supply Co.	12/21	\$ 528.40
216330/216331	12/17/2015		Electronics Systems	intercom schedule in elementary/main fire alarm panel /replaced motherboard	\$ 1,070.00
111915	12/18/2015		ESU #10	Workshop Terri Meyer/Tersa Shriver	\$ 20.00
Sept-Oct-Nov	12/22/2015		ESU #15	Sped biling 2 of 8 and 3 of 8	\$ 72,780.76
003120	1/3/2016		ESU #16	12/14/15	\$ 291.63
003078	12/18/2015	6384	ESU #16	social skills workshop-Carol Hess (13 x \$10)	\$ 130.00
12915	12/18/2015	6398	Fastenal	drum caddy- Felker	\$ 137.73
11/20-12/20	1/8/2016		Frenchman Valley Co-op	bulk fuel & tire parts	\$ 4,405.29
120115	1/7/2016		Glenda Bierfreund	Jorja Dannar	\$ 346.80
01012016	1/7/2016		Great Plains Communication	01/1-01/30	\$ 760.16
11/23/15	12/18/2015		Harris Computer Solutions	1Pt voucher-general fund?freight	\$ 402.71
32274/32275/32276/32278/32279	12/21/2015	6325	Hershberger Piano & Organ	flute,clarinet,tenor sax, trombone repairs - 7 instruments total	\$ 574.00
01-1015	12/28/2015		20/20 Technologies LLC	Jan 10	\$ 962.11
0441406	12/21/2015	6432	Ideal Linen Supply Inc	shop rags/uniforms	\$ 58.20
9/17-10/01-10/15-10/29-12/1	1/8/2016		Ideal Linen Supply Inc	Replacement mats	\$ 129.84
12/01/15	12/21/2015		Imperial Auto Renewal	repairs to 2014 Ford Clubwagon E350 XLT/2008 Ford ClubWagon E30 XL	\$ 1,140.20
602226	12/30/2015		Imperial NAPA	bus parts/supplies	\$ 269.46
113015	12/21/2015		Imperial Republican	legal Ad/ESU 15 AD	\$ 272.60
122215	1/8/2016	6453	Imperial Republican	vinyl decals	\$ 21.25
42694	12/21/2015		Imperial Yost Farm Supply	101915 remaining balance	\$ 159.07
1343410	1/8/2016	6413	Jones School Supply	schuller PE - rope & peg board ribbons	\$ 252.95
LMI10192227	1/8/2016		Laminator.com	Laminator film	\$ 207.41
735303	12/22/2015	6393	Lantry Piano Service	Essex piano tuning	\$ 85.00
735304	12/22/2015	6409	Lantry Piano Service	Stage piano humidifier/dehumidifier	\$ 300.00
38687	12/29/2015		NASB	Travel expenses/ meals, hotel	\$ 365.73
0155231	12/22/2015	6434	Nebraska Central Equipment	windshields, cruise & signal switch	\$ 411.90
573277BUS	12/22/2015		Nebraska Safety Center	Matthew Vlasin/Melissa Markee transportation course	\$ 300.00
NP146444	12/22/2015	6417	Nebraska Truck Center-N.P.	Module,ETR Interface	\$ 234.40
NP145098/NP145406	12/2/2015	6369	Nebraska Truck Center-N.P.	parts	\$ 75.74
Emeeting2016#21	12/22/2015		NETS	2016 Annal Emeeting membership	\$ 1,500.00
B22834	10/12/2015	6290	Owens True Value	6290	\$ 66.00
A42389	1/7/2016		Owens True Value	2 Grey Box Fans@\$19.99	\$ 39.98
A46102	11/9/2015	6319	Owens True Value	6319	\$ 6.49
a46866/A47051/A47065/B23	1/7/2016		Owens True Value	Rex/Andres supplies	\$ 1,476.01
12/20/15	1/8/2016		Perry Guthery Haase Gessfo	Legal	\$ 70.00
1062016	1/6/2016		Petty Cash	replinish	\$ 105.53
76060/76262	12/22/2015		Pivot Electric	Unhooked power to front pole lights for removal/Siemens overload relay	\$ 234.38
15956	1/8/2016	6460	Prairie States Communicator	remove radio out of wrecked bus & install at school for new office for dispatcher	\$ 534.15
114	12/22/2015		S & S Lock and Key	2 Grand Master keys	\$ 14.00
201092291792/20740804611	12/29/2015		SourceGas CCCC	11/6-12/04	\$ 2,888.01
3285135761/3285135762/3285135763	12/30/2015		Staples Advantage	office supplies	\$ 346.38
11/1-12/5-1/1/16	1/6/2016		Superfoods	dairy, bread,produce vegetables, potatoes, paper pllates, cups, meat	\$ 612.94
352708150/353607559/3539	1/3/2016		SupplyWorks	cleaning supplies	\$ 401.82
1684541/1686708/1683337/1	1/8/2016		Thompson Company-Maint	12/31	\$ 2,340.06
11952/11973/11951	1/6/2016		Troxell's Heating and Applian	1/15 H.P Double Shaft motor/fan blower wheel/Labor for oven in kitchen/misc parts	\$ 1,046.00
01-INV10052	1/3/2016		UNISAN	cleaning supplies	\$ 232.54
11426	1/8/2016		Unitech	Screen,tack,Ref Wellington	\$ 2,450.00
11423A	1/8/2016		Unitech	Micro Fiber Cloth	\$ 239.60
12-25-2015	1/8/2016		US Bank	See Voucher by Warrant Report	\$ 4,188.89
9756464346	1/3/2016		Verizon Wireless	12/01/15	\$ 132.07
9757555174	1/8/2016		Verizon Wireless	11/21-12/20	\$ 107.44
				January Board Bills	\$ 122,961.29
				January Payroll	\$ 458,676.60
					<u>\$ 581,637.89</u>

FY15-16
Vendor Invoice Number: 12-25-2015

Item No.	Ordered Quantity	Received Quantity	Invoiced Quantity	Units	Item Description	1099 Bid No.	Unit Price	Use Tax	Tax Rate (%)	Asset	Account Code	Item Total
1		1		Unit	R & D Instructional No		\$ 230.00	No		0 None	01-1100-410-000	\$ 230.00
2		1		Unit	Amazon-batteries f No		\$ 36.78	No		0 None	01-1100-460-000	\$ 36.78
3		1		Unit	Amazon-LCD Scre No		\$ 174.87	No		0 None	01-1100-460-000	\$ 174.87
4		1		Unit	Amazon-office sup No		\$ 104.81	No		0 None	01-2320-410-000	\$ 104.81
5		1		Unit	Amazon-office sup No		\$ 17.32	No		0 None	01-2320-410-000	\$ 17.32
6		1		Unit	Hill's Family Foods No		\$ 21.52	No		0 None	01-2410-410-000	\$ 21.52
7		1		Unit	Hill's Family Foods No		\$ 9.72	No		0 None	01-2410-410-000	\$ 9.72
8		1		Unit	Storyboard That No		\$ 65.95	No		0 None	01-1100-410-000	\$ 65.95
9		1		Unit	Flinn Scientific No		\$ 103.79	No		0 None	01-1100-410-000	\$ 103.79
10		1		Unit	Amazon-Star Wars No		\$ 38.89	No		0 None	01-1100-410-000	\$ 38.89
11		1		Unit	Amazon-Star Wars No		\$ 16.40	No		0 None	01-1100-410-000	\$ 16.40
12		1		Unit	Amazon-Star Wars No		\$ 17.23	No		0 None	01-1100-410-000	\$ 17.23
13		1		Unit	Amazon-Star Wars No		\$ 92.01	No		0 None	01-1100-410-000	\$ 92.01
14		1		Unit	Amazon-Star Wars No		\$ (6.62)	No		0 None	01-1100-410-000	\$ (6.62)
15		1		Unit	Amazon-Star Wars No		\$ (9.98)	No		0 None	01-1100-410-000	\$ (9.98)
16		1		Unit	Amazon-Star Wars No		\$ (6.51)	No		0 None	01-1100-410-000	\$ (6.51)
17		1		Unit	Amazon-Gleisberg No		\$ 7.98	No		0 None	01-1100-410-000	\$ 7.98
18		1		Unit	Amazon-Gleisberg No		\$ 109.90	No		0 None	01-1100-410-000	\$ 109.90
19		1		Unit	SNO Sites - R Bott No		\$ 600.00	No		0 None	01-1100-410-000	\$ 600.00
20		1		Unit	Amazon No		\$ 42.98	No		0 None	01-2320-410-000	\$ 42.98
21		1		Unit	Walmart-O'Neil No		\$ 221.36	No		0 None	01-1100-410-000	\$ 221.36
22		1		Unit	Amazon-J Fortkarr No		\$ 59.82	No		0 None	01-1100-460-000	\$ 59.82
23		1		Unit	Amazon-J Fortkarr No		\$ 276.00	No		0 None	01-1100-460-000	\$ 276.00
24		1		Unit	Staples-ELL Suppl No		\$ 134.19	No		0 None	01-1150-410-000	\$ 134.19
25		1		Unit	Staples-ELL Suppl No		\$ 135.72	No		0 None	01-1150-410-000	\$ 135.72
26		1		Unit	Activity-See Invoice No		\$ 1,694.76	No		0 None	09-9000-000-000	\$ 1,694.76
												<u>\$ 4,188.89</u>

Activities Director's Report

January 12, 2016

Academic All-State was announced, this includes contributing athletes with a GPA of 3.7 or higher and contributor to the team. Students include Softball: Sarah Allen and Josie Peterson, Cross Country: Alyssa Moreno, Kaley Hauxwell, and Indy Smith, Volleyball: Shaylee Heathers and Bridgette Odens, Football: Bryson Fisher and Jack Bauerle, Play Production: Lillian Adkins and Kaylee Meeske.

The Chase County wrestling Invitational is this weekend with 12 teams. I will be using the track wrestling clocks that we purchased with Ogallala and Sutherland. We have borrowed two of Ogallala's ultra-light mats to put with our ultra-light mat. Since we are hosting Gothenburg for Basketball on Friday night, we are hoping to speed up the process of setup after the game.

I will be attending the NSAA district 5 Meeting in Holdrege tomorrow January 13th. We will be discussing and voting on the transgender Proposals. The difference will be between Birth Certificate and Birth Certificate at Birth.

A. The proposal deals with: Yearbook: Article 2 Section: 2.14.1 Page: 30
2.14.1 In accordance with Federal and State Laws and the interpretation of these laws, the Association, through its membership shall support equal opportunities for all students regardless of race, gender, national origin, or disability. A STUDENT'S GENDER IS DETERMINED BY THE SEX NOTED ON HIS/HER CERTIFICATE AT BIRTH.

Will this proposal impact cost to the School? NO

Will this proposal impact cost to the NSAA? NO

Will this proposal increase travel for the participating schools? NO

Will this proposal impact a student or coach's loss of instruction time? NO

B. The proposal deals with: Yearbook: Article 2 Section: 2.14.1 Page: 30
2.14.1 In accordance with Federal and State Laws and the interpretation of these laws, the Association, through its membership shall support equal opportunities for all students regardless of race, gender, national origin, or disability. A STUDENT'S GENDER IS DETERMINED BY THE SEX NOTED ON HIS/HER CERTIFICATE..

Will this proposal impact cost to the School? NO

Will this proposal impact cost to the NSAA? NO

Will this proposal increase travel for the participating schools? NO

Will this proposal impact a student or coach's loss of instruction time? NO

I will release the SPVA tournament seeding tomorrow and brackets for the tournament. The Girls will play on Monday and Thursday night with Finals on Saturday. The Boys will play on Tuesday and Thursday night with finals on Saturday. The Girls will travel on Monday and the boys could go either way depending on the outcome of games tonight.

If you have any questions about my report, please email me at thauxwell@ccschools.cc

February, 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 5:30pm Basketball-G/C Team Away vs. Perkins County 5:30pm Basketball-B/C Team Away vs. Perkins County	2 10:00am SPVA Junior High Band and Chorus Clinic 4:00pm Basketball-G/JV/Varsity Wray 4:00pm Basketball-B/JV/Varsity Wray	3 12:00pm FFA State Degree and Proficiency Interviews @ McCook @ McCook	4 12:00pm Wrestling-B/Varsity Hershey vs. TBA 4:00pm Basketball-G/C Team Away vs. McCook 4:00pm Basketball-G/JH Dundy County Stratton 4:00pm Basketball-B/C Team Away vs. McCook 4:00pm Basketball-B/JH Dundy County Stratton	5 3:30pm Basketball-G/JV/Varsity Away vs. North Platte St. Pats 3:30pm Basketball-B/JV/Varsity Away vs. North Platte St. Pats	6 8:00am Speech @ Sutherland 9:00am Wrestling-B/Varsity Southwest vs. TBA
7	8:00am NCDA Show Choir Festival @ Auditorium	8 7:30am FFA @ Auditorium 8:00am-12:00pm ELDA Testing 6:00pm Monthly Meeting @ Board Room	9 8:00am-12:00pm ELDA Testing 9:00am FFA District Contest @ Curtis	10 8:00am-12:00pm ELDA Testing 3:30pm Basketball-B/JH Away vs. McCook	11 BBB Subdistricts 3:00pm Wrestling-B/Varsity Broken Bow vs. TBA 4:00pm Basketball-G/JV/Varsity Holyoke 4:00pm Basketball-B/JV/Varsity Holyoke	12 8:00am Speech @ North Platte 8:00am Wrestling-B/Varsity Broken Bow vs. TBA 3:30pm Basketball-B/JV/Varsity Hershey 4:00pm Basketball-G/JV/Varsity Hershey
14 9th St. Singers	15 GBB Subdistricts TBD Basketball-G/Varsity Away vs. TBA	16 GBB Subdistricts TBD Basketball-G/Varsity Away vs. TBA 8:00am-12:00pm ELDA Testing	17 8:00am-12:00pm ELDA Testing	18 Wrestling @ Omaha GBB Subdistricts TBD Basketball-G/Varsity Away vs. TBA TBD Wrestling-B/Varsity TBA vs. TBA	19 TBD Wrestling-B/Varsity TBA vs. TBA Winter Break 5:00pm Basketball-B/JV/Varsity Away vs. Sutherland	20 TBD Wrestling-B/Varsity TBA vs. TBA 8:00am Speech @ Ogallala
21	22 BBB Subdistricts TBD Basketball-B/Varsity Away vs. Sutherland 7th-12th Vocal Concert @ Auditorium	23 BBB Subdistricts GBB-Districts 7th-12th Vocal Concert @ Auditorium TBD Basketball-B/Varsity Sutherland vs. TBA 8:00am-12:00pm ELDA Testing	24 8:00am-12:00pm ELDA Testing	25 BBB Subdistricts GBB-Districts 7th-12th Vocal Concert @ Auditorium TBD Basketball-B/Varsity Sutherland vs. TBA 8:00am-12:00pm ELDA Testing	26 GBB-Districts TBD Basketball-G/Varsity Away vs. TBA	27 9th St. Singers
28	29 BBB Districts TBD Basketball-B/Varsity TBA vs. TBA 2:30pm Elementary Assembly @ Longhorn Gym					



Chase County

January, 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 Christmas Break	2 Christmas Break
3 Christmas Break	4 5:30pm Basketball-B/C Team Perkins County Basketball-G Team (Cancelled)	5 4:00pm Basketball-G/JV/Varsity Away vs. Dundy County Stratton 4:00pm Basketball-B/JV/Varsity Away vs. Dundy County Stratton 4:00pm Basketball-G/JH Hershey 4:00pm Basketball-B/JH Hershey	6 9:00am FFA District LSE @ Curtis	7 2:00pm Basketball-G/JH Away vs. Dundy County Stratton 2:00pm Basketball-B/JH Away vs. Dundy County Stratton 5:30pm Wrestling-B/Varsity Perkins County vs. TBA	8 Science Fair @ Longhorn Gym End of Semester 1:30pm 1:30 Dismissal	9 9:00am Wrestling-B/Varsity Ogallala vs. TBA 9:15am Speech-Varsity TBA 2:00pm Basketball-G/JV/Varsity Away vs. Kimball 2:00pm Basketball-B/JV/Varsity Away vs. Kimball
10 Haxtun Honor Choir 6:15pm FCA	11	12 7:30am FFA @ Auditorium 2:00pm Basketball-G/JV/Varsity Away vs. Southern Valley 2:00pm Basketball-B/JV/Varsity Away vs. Southern Valley 3:00pm Wrestling-JV Perkins County vs. Multiple Schools 4:00pm Basketball-B/JH Away vs. Perkins County 6:00pm Monthly Meeting @ Board Room	13	14 4:00pm Basketball-G/JH North Platte St. Pats 4:00pm Basketball-B/JH North Platte St. Pats 4:30pm Basketball-G/JV/Varsity Away vs. Perkins County 4:30pm Basketball-B/JV/Varsity Away vs. Perkins County	15 4:00pm Basketball-G/JV/Varsity Gothenburg 4:00pm Basketball-B/JV/Varsity Gothenburg	16 8:00am Speech @ Grant 9:00am Wrestling-B/Varsity/JV Chase County vs. Multiple Schools
17 No School For Students TBD Basketball-G/Varsity Away vs. TBA	18 TBD Basketball-B/Varsity Away vs. TBA	19 TBD Basketball-B/Varsity Away vs. TBA 4:00pm Basketball-B/JH Ogallala	20	21 TBD Basketball-G/Varsity Away vs. TBA 2:30pm Elementary Assembly @ Longhorn Gym 3:00pm Basketball-G/JH Away vs. Sutherland 3:00pm Basketball-B/JH Away vs. Sutherland 3:00pm Basketball-JH Away vs. Sutherland	22 TBD Basketball-B/Varsity Away vs. TBA 12:00pm Wrestling-B/Varsity Away vs. Chadron	23 TBD Basketball-G/Varsity Away vs. TBA TBD Basketball-B/Varsity Away vs. TBA Singing Youth Nebraska @ North Platte 10:00am Wrestling-B/Varsity Away vs. Chadron
24 TBD Basketball-B/JH Sutherland vs. TBA TBD Basketball-G/JH Sutherland vs. TBA UNK Honor Band @ Kearney UNK Honor Choir @ Kearney 6:15pm FCA	25 TBD Basketball-G/JH Sutherland vs. TBA TBD Basketball-B/JH Sutherland vs. TBA 4:00pm Basketball-G/JV/Varsity Haxtun 4:00pm Basketball-B/JV/Varsity Haxtun	26	27	28 6:00pm FCA	29 9:00am Wrestling-B/Varsity Medicine Valley vs. TBA 4:00pm Basketball-G/JV/Varsity Away vs. Bridgeport Public Schools 4:00pm Basketball-B/JV/Varsity Away vs. Bridgeport Public Schools	30 8:00am Speech @ Wallace 7:00pm FCCLA @ CCS Commons Area
31						

16 December 2015

To: Becky Odens
Joey Lefdah
Chase County School Board

I, Dennis Batterman, of relatively sound mind after over 40 years in the teaching profession, have decided it is time to step aside and let the younger generation have its crack at teaching the students of Chase County.

Therefore, at this time, I am officially notifying you that I will not be renewing my contract.

With this notification, I request the form for early notification of retirement as prescribed by the Board of Education of Chase County.

Respectfully submitted,

A handwritten signature in cursive script that reads "Dennis Batterman". The signature is written in black ink and is positioned above the printed name.

Dennis Batterman

December 8, 2015

Mr Joey Lefdal, Superintendent
Chase County School District
520 East 9th St
Imperial NE 69033

Dear Mr. Leafdal:

Please accept this letter as notification of my resignation from Chase County School District. I will retire at the end of this school year with my last day of employment being June 1, 2016. I have genuinely enjoyed the time I have been employed in this district. I am very happy and proud that I spent the last 12 years of my teaching career at Chase County.

This year I realized it is time to go. I have always given my best to my students, and in return they have given their best to me. It has been a pleasure to be a part of the academic journey of many students. The daily work and contact with the students will be missed.

Thank you for the help, support, and opportunities during my time in this district. Fellow teachers and administrators have helped me grow and flourish as a teacher and individual.

I wish you and the students of Chase County Schools all the best in the years to come. I know you will hire a teacher who has a true heart for children, and one who will be an inspirational role model. Feel free to call me following my last day if needed. I plan to be more active in the community and in my church along with pursuing some personal dreams.

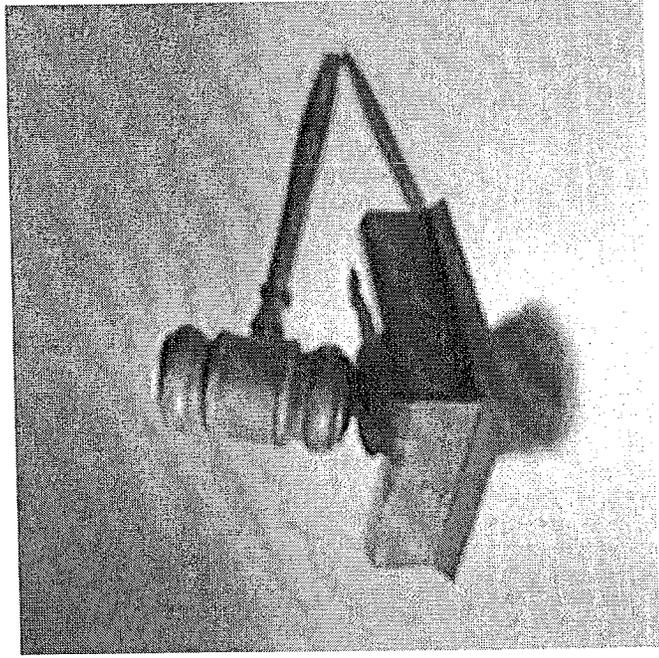
Sincerely,



Sherryl Clevenger
Grade 6 Teacher
Chase County Schools

ANNUAL
EDUCATIONAL SERVICE UNITS 15 & 16

Board Member Workshop



ESU 15 & 16
Board Member Workshop
Adams Middle School
1200 S. McDonald Rd
North Platte, NE 69101

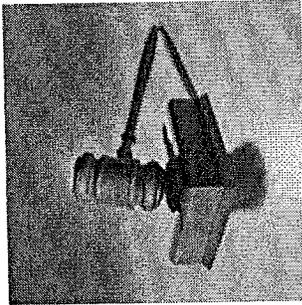


**ANNUAL
EDUCATIONAL SERVICE UNITS 15 & 16
BOARD MEMBER WORKSHOP**

Wednesday, January 27, 2016

5:00 p.m. CT - 9:00 p.m. CT

Adams Middle School
1200 S McDonald Rd
North Platte, Nebraska



AGENDA

Registration and Coffee
5:00 - 5:30 p.m.

Welcome and Overview of Evening
(Lecture Center)
5:30 - 5:45 p.m.

Strands A, B, and C
5:45 p.m.

Dinner
Strand A and C
6:45 - 7:15 p.m.

Dinner
Strand B
7:15 - 7:45 p.m.

Continue Strands A, B, and C
9:00 p.m. Dismissal

Strand A
(Lecture Center)

Leadership and the Law

Hot Topics:

Transgender Students in the School
Fair Labor Standards Act

Panel Discussion on Juvenile Justice

Strand B
(Library)

Nebraska Loves Public Schools

Charter Schools

The Effects of Poverty on Education

Strand C
(Room 702)

Leadership and Education

Children's Mental Health

AQuESTT

*“Accountability for a Quality Education
For Today and Tomorrow”*



Early Childhood Programs

A Guide to Serving Children Birth to Kindergarten Entrance Age
In Center-based Early Childhood Programs Operated by Public School
Districts, Educational Service Units and their Community Partners



For more information contact the
Office of Early Childhood, Nebraska Department of Education
Phone: 402-471-3184
<http://education.ne.gov/oec/>

Office of Special Education, Nebraska Department of Education
Phone: 402-471-4319
<http://www.education.ne.gov/sped>

May 2011
Updated August 2012
Updated November 2013
Updated May 2014
Updated June 2015

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Introduction

Early childhood is defined as the period of a child's life from birth through age 8. All programs that serve children in this age range should include elements of both care and education. The younger the child, the more the elements of care and education are intertwined. The extent of a child's development and learning in any program is related to the quality of the program, regardless of the sponsorship or name of the program.

High quality early childhood care and education programs support families as they carry out their critical role as children's earliest role models and teachers. Families access early childhood programs and services depending on their needs and those of their children for a variety of reasons.

This guide is written as a resource for any public school district (hereafter referred to as district) or educational service unit (ESU) developing and implementing high-quality center-based early childhood education programs serving children from birth to kindergarten entrance age. It is designed to provide strategies and resources to assist districts, ESUs, and community-based organizations in working together to ensure that all young children and their families have equity of access to high quality early learning experiences in their communities. NDE resources used in writing this document include, but are not limited to:

Rule 11: Regulations for Early Childhood Education Programs
Nebraska Early Learning Guidelines for Ages Birth to 3
Nebraska Early Learning Guidelines for Ages 3 to 5
Nebraska's Core Competencies for Early Childhood Professionals
A Kindergarten for the 21st Century

Districts and ESUs can choose to offer one or more center-based early childhood care and education programs in their local community or to partner with existing agencies that provide early childhood care and education services.

A **center-based program** for children ages birth to kindergarten entrance age is a program operated for a group of children in a classroom on a part-day (less than 6 hours) or full-day (6 hours or more) basis. The program provides a stimulating, rich learning environment that promotes learning across all domains and promotes instructional and interactional strategies that are individualized, family centered, and identify goals related to learning and child outcomes. Programs may be funded by a variety of local, state and/or federal sources, including but not limited to, an Early Childhood Education Program grant, an Early Childhood Education Endowment Program (Sixpence) grant, IDEA Part B or C, or Head Start.

ENSURING HIGH QUALITY PROGRAMS FOR YOUNG CHILDREN

In partnership with families and communities, quality center-based early childhood education programs provide a foundation for learning and development in the areas of language and literacy, mathematical thinking, scientific inquiry, approaches to learning, social-emotional and physical-motor development, and creative arts. A comprehensive approach is the key to positive outcomes for young children in being prepared for a successful experience in school and on the path for acquiring the skills needed to be productive citizens of the future. It is essential for center-based early childhood education programs to 1) provide inclusive learning environments that maximize the participation of all children, and 2) ensure that participating children and families have access to comprehensive, high-quality services.

Effective center-based early childhood education programs are designed to meet the unique needs of young children and their families. Knowledge of child development and best practice provides the foundation for

implementing high-quality, inclusive programs for all children. The *Nebraska Early Learning Guidelines for Ages 3 to 5* (revised 2013) identify the following guiding principles:

- 1) **Children are learning every moment.** The environment and the interactions have a direct impact on children's learning and development. Working together to provide the best possible learning opportunities is the responsibility of all adults. Secure relationships help children feel emotionally safe and confident as learner.
- 2) **Children are active learners.** Children learn through experiences with people, objects and things in their world. Experience through play, knowledge, curiosity and sense of wonder are foundations for children's learning.
- 3) **Children develop in predictable steps, but at their own pace.** All children go through a sequence of development which builds upon previous experience and understanding, from simple to complex. The rate of development and learning varies for individual children based on genetics, temperament, interests, the environment and experiences.
- 4) **Learning is most meaningful when it is integrated across all areas of development.** Each area of learning influences other areas and cannot be taught in isolation. Their achievements in language and learning are influenced by the social and emotional aspects of their understandings. All aspects of learning and development must be considered when engaging children in activities.
- 5) **Development and learning are rooted in culture and supported by the family.** The child's language, knowledge, traditions, and family expectations are the primary influences on development. Learning is enriched by stable, nurturing relationships within the family and community.

Note: Rule 11 requires that early childhood education programs include all of the following quality elements:

- A strong family involvement/education component recognizing the central role of parents in their children's development and learning;
- Well-trained staff and optimum staff to child ratios in programs providing direct services to children;
- Developmentally and linguistically appropriate and culturally sensitive curriculum, practices, and assessment;
- A sound program evaluation component that is linked to the curriculum;
- Sensitivity to the economic and logistical needs and circumstances of families in the provision of services;
- Integration of children of diverse social and economic characteristics;
- Inclusion of children with disabilities;
- Continuity with programs serving infants, toddlers, preschoolers, kindergarteners and elementary grade students;
- Procedures to ensure participating children and families have access to comprehensive nutrition (including at least one meal per day) and comprehensive health and social services;
- A parent/community advisory group which provides substantive ongoing direction to the program, and
- A plan for continuous program improvement.

REGULATION OF EARLY CHILDHOOD PROGRAMS

All center-based early childhood education programs serving children birth to kindergarten entrance age that are operated by districts or ESUs are required to meet all of the criteria in *Rule 11: Regulations for Early Childhood Programs*. *Rule 11* has been written to reflect research-based elements of quality intended to produce strong outcomes for children keeping other state and federal regulations in mind.

In addition to *Rule 11*, districts and ESUs also need to meet the requirements of *Rule 51: Regulations and Standards for Special Education Programs*.

In addition to *Rule 11*, districts with a Sixpence grant must meet additional quality criteria as established by the Nebraska Early Childhood Education Endowment Fund Board of Trustees.

Determining Community Need

Each district or ESU should determine the current and long term needs of the community and the long term viability and sustainability of a center-based early childhood program. Using current data from partners or other community organizations is recommended, as long as early childhood needs have been assessed as part of the organization's needs assessment. For example, Head Start grantees are required to conduct an annual needs assessment, which can assist in determining the current status of early childhood education services in the community.

Community can be defined in many ways, including the county, town, subdivision, school building boundary, or other locally recognized population area. The **community needs** assessment should include, but is not limited to:

- The total number of children birth to age 5 in the community;
- The number of children from families with risk factors such as low income, English language learners, children of teen parents, and children who were born at a low birth weight ;
- The number and enrollment capacity of currently licensed family child care homes, child care centers, preschools, and Head Start in the community;
- The number of children birth to kindergarten entrance age who are not currently receiving early childhood education services; and
- Barriers to accessing services for children not enrolled in other programs.

A critical part of program planning is identifying the current demographic information of the community. Major changes impacting the need for early childhood education programs and services may have occurred within the community. **Demographic information** might include:

- Any population changes in the community
- Any language or cultural issues that arise
- The need for bilingual staff
- The number of low income families with young children living in the community or within district boundaries
- Data needed to develop a sliding fee scale
- The changes in demographics that the community or area has experienced
- The projected number of children in each age cohort in the birth to five age range
- The availability of transportation services
- The availability of programs and services, including the cost/affordability, location, hours of current early childhood programs and services
- The number of children with a special need or disability

Partnerships

It is the intent of NDE to help districts and ESUs move away from categorical service delivery models that segregate children based on funding source. Districts and ESUs must make every attempt to serve otherwise unserved children and to partner with community programs to provide the best experiences for each individual child and family. For example, when a district or ESU partners with Head Start, it is possible for a child to attend the district or ESU program and still receive Head Start home-based or part-day services as long as this results in additional programming (i.e., full-day, full-year) that the child would not have otherwise received.

District and ESU center-based early childhood education programs should meet the highest standards of best practice when providing services and supports to young children and their families. Within partnerships, programs must meet the highest standards and regulations of each of the partners. A district using Title 1 funds to operate an early childhood program must meet Head Start Performance Standards related to child development activities.

Districts and ESUs are required to work cooperatively with programs that exist within the community. Potential community partners may include, but are not limited to:

- Head Start and Early Head Start
- Private preschools
- Public and private child care centers
- Family child care homes
- Family resource centers
- Human service agencies

Note: Rule 11 requires districts and ESUs to provide evidence that the early childhood program is coordinated or contracted with existing programs and funding sources.

PARTNERSHIP DEVELOPMENT

The development of strong partnerships within communities takes considerable time. Over time, partnerships should strengthen and expand to include new partners. The intensity of partnerships is represented along a continuum.



At the first level, **acknowledgement**, the partnership consists of sharing information. At the level of **cooperation**, there is typically a low intensity, short term, informal relationship where partners share

information, yet keep resources separate. The third level is **coordination**. While there is still a division of roles and authority still rests with individual organizations, there is a longer term, formalized relationship. At this level the intensity is moderate. The most in-depth level of partnership is **collaboration** with an invested risk and high intensity. This durable relationship is characterized by well-defined communication, comprehensive planning, a full commitment to a common mission, and a blended or new structure for early childhood programs and services.

COLLABORATIVE PARTNERSHIP AGREEMENTS

Written agreements with partners are created to clarify, both programmatically and fiscally, the roles and responsibilities of each partner. Written agreements define the commitment to the early childhood education program and should be kept on file by the district or ESU. Collaborating partners should write a formal partnership agreement that is reviewed and signed annually by each partner. Communities find that working through a collaborative planning process supports agencies and organizations to move toward efficient utilization of resources among all partners. This process includes:

- Identification of the regulations of each agency and organization
- Identification of the activities of each agency/organization
- Determination of area(s) of duplication and gap(s) in services
- Prioritization of needs
- Development of goals or expectations
- Development of strategies or activities
- Determination of criteria to measure success
- Recruitment and training of staff

A study by the Nebraska Head Start Collaboration Office and the Office of Qualitative and Mixed Methods at the University of Nebraska-Lincoln defines a collaborative partnership agreement as a formal written document that highlights the common vision, goals, purpose, and objectives of the partners for providing early childhood services. It also clarifies the separate and joint responsibilities of each party.

The study further found that while the documents themselves are essential to satisfy federal and state requirements and a key context of the process, it was clear that **building relationships among the partners is at the heart of the collaborative process**. A significant amount of time should be dedicated to developing meaningful relationships and maintaining open communication.

According to the federal Head Start Act [amended 12-2007], *Sec. 642 (e)(5)(A)(i)(ii)(I-X)*, partnership agreements between a district and a Head Start agency must include plans to coordinate, as appropriate, the following ten areas:

- 1) Educational activities, curricular objectives, and instruction;
- 2) Public information dissemination and access to program for families contacting the Head Start program or any of the preschool programs;
- 3) Selection priorities for eligible children to be served by programs;
- 4) Service areas;
- 5) Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development;
- 6) Program technical assistance;
- 7) Provision of additional services to meet the needs of working parents, as applicable;
- 8) Communications and parent outreach for smooth transitions to kindergarten;
- 9) Provision and use of facilities, transportation, and other program elements; and
- 10) Other elements mutually agreed to by the parties to such memorandum.

While Head Start is a significant partner with many districts and ESUs across Nebraska, these ten elements can be adapted for partnership agreements with any entity.

See Appendix C for examples of templates for partnership agreements.

If partners initiate discussion regarding the dissolution of a partnership agreement, all partners must consider the implications for funding from state and federal sources, the continuity of services for children, and the ongoing viability of the individual entities to provide high quality early childhood education programs.

ADVISORY COMMITTEE

The purpose of an advisory committee is to broaden the scope of information that impacts the decision-making process. The advisory committee is recognized as a vehicle for coordinating and conveying community interests and concerns related to the early childhood program. An advisory committee, therefore, plays the very important role of enabling a community to participate more directly in the decision-making process. Advisory committees do not all function in the same way and their responsibilities may vary. In order to meet these varied responsibilities, the advisory committee should meet at least quarterly. The role of an advisory committee is to:

- Advise and recommend
- Provide knowledge and expertise
- Facilitate the work of the organizing body by ensuring open and honest representation; creating a climate of consensus; and maintaining the integrity of the committee
- Be sensitive to the community which it represents
- Promote good will and trust within the community of interest and the community at large
- Act as a liaison between politicians, organizational staff, members of the public, and other stakeholders

Note: Rule 11 requires a local Early Childhood Advisory Committee with membership representing families and community members.

An existing early childhood committee such as an Early Childhood Planning Region Team, a Head Start Policy Council, or a Title 1 Advisory Committee, may serve this purpose if the representation includes all partners, and the mission of the group is expanded to encompass the early childhood program.

Advisory committees should not be confused with governing boards which are the legal entity and decision-making authority for an organization. Advisory committees must understand the limitations placed on them so that they do not undertake activities that are the prerogative of a governing body, such as a local school board or ESU board.

It is important to include all potential community partners in the Early Childhood Advisory Committee. Membership includes, but is not limited to, existing child care centers, family child care providers, preschools, Head Start programs, providers of early intervention and early childhood special education services, resource and referral agencies where they exist, parents, health and social service personnel, and school personnel representing existing district programs for children in the birth through age eight range. This will ensure that the program, once established, will continue to address the needs of the community and will stay abreast of current best practices in the field.

OPEN MEETINGS ACT

The Early Childhood Advisory Committee falls under the Open Meetings Act and is subject to the requirements of the Act which include:

- Provide advance publicized notice of each meeting and advance availability of the agenda.
- Minutes must be taken and made available after the meeting.
- Action must be taken by roll call vote (recorded in the minutes).
- A public comment period must be scheduled at some of the meetings.
- The meeting must be open to the public unless the members vote to go into closed session for a purpose permitted by the Act. Discussion in closed session must be limited to the stated purpose. No action may be taken in the closed session.
- Some meetings may be held by videoconferencing (specific requirements apply).
- Meetings may NOT be held by telephone except in the case of a true emergency (a circumstance that was not reasonable foreseeable and that requires immediate committee action).
- A copy of the Open Meetings Act must be posted in the meeting room and its location announced at beginning of meeting.

For the specific requirements of the Open Meetings Act, refer to Neb. Rev. Stat. §84-1407 to 84-1414.

Program Design

LENGTH OF PROGRAM DAY AND YEAR

Districts and ESUs may choose to operate a **half day** program that operates for less than six (6) hours each day or a **full day** program that operates for six (6) or more hours each day. Regardless of the length of the program day, each early childhood program must meet the minimum weekly and/or yearly instructional hour requirement. Districts and ESUs can choose to operate the program only during the school year or continuously throughout the calendar year based upon the need in the community and/or the commitment of partners.

Note: Rule 11 requires early childhood programs serving children from birth to age 5 to operate a minimum of twelve (12) instructional hours per week during the year. When districts receive state grant funds or State Aid (TEEOSA), they are required to operate a minimum of 450 instructional hours per year.

An instructional hour in the early childhood classroom means a period of time, at least sixty (60) minutes, that is used for teaching, facilitation and provision of experiences in the following areas of children's growth and learning:

- social-emotional development
- cognitive learning in the areas of language and literacy
- mathematics, science and problem solving
- creative arts
- health and nutrition
- physical and motor development

Unlike the K-12 classroom, in the early childhood classroom meal time and outdoor time are counted as part of the instructional time. A certificated teacher must be with the children at these times to facilitate language, vocabulary, and cognitive growth in learning moments naturally occurring during these daily routines.

CHILDREN SERVED

Participation of children in any district or ESU early childhood education program is voluntary. Programs must be inclusive, must identify and offer services to children who represent a range of abilities and disabilities and must reflect the peer groups children will be with in kindergarten and beyond.

According to state law, 79-1101(3)(b), center-based early childhood education programs cannot enroll children who are age-eligible to attend kindergarten. The only exception is for a child with a disability whose Individual Education Program (IEP) team determines that the child's needs cannot be met in kindergarten with appropriate supports and accommodations. If the child is of mandatory attendance age (age 6 by January 1 of the current school year), the child cannot be enrolled in the early childhood education program even if the child has an IEP.

ENROLLMENT PRIORITIES

Districts and ESUs determine the enrollment priorities for the early childhood education program. Enrollment priorities give first enrollment rights to children who are most at-risk and most in need of early childhood education programs and services. These include:

- Children whose family income qualifies them for participation in the federal free or reduced lunch program;
- Children who reside in a home where a language other than spoken English is used as the primary means of communication;
- Children whose parents are younger than eighteen or who have not completed high school; and
- Children who were born prematurely or at low birth weight as verified by a physician.

Once children who meet one or more of the enrollment priorities have a secured spot in the early childhood program, enrollment can be open to other children within the community.

Note: Children served through a Sixpence grant must meet one or more of the at-risk criteria.

The district or ESU is expected to develop a coordinated enrollment plan with other early childhood education programs operating within the community. It is possible for a child to be dually-enrolled (enrolled in more than one program) if it expands the child's services. Coordinated enrollment is necessary to ensure that the local early childhood infrastructure is strengthened rather than placed at risk. Caution must be taken to ensure that programs remain fully enrolled.

For example, federal regulations require Head Start grantees to be fully enrolled. If Head Start programs are under-enrolled, the federal Office of Head Start can, and will, cease to fund the Head Start grantee. No early childhood grant or district share of State Aid can compensate for the loss of programs and services made possible by federal funds. In addition, if the district or ESU operates a part-day early childhood education program and enrolls children that are currently enrolled in full-day child care programs, the loss of revenue from those hours of care may force the child care program to close. This could result in loss of early childhood services in the community.

INCLUSIVE PROGRAMMING

Inclusion is defined as the regular practice of meeting the unique needs of each child and family, and represents the right of all children to participate in the everyday routines and activities within the program and community. Children with diverse learning needs do not require separate curriculum. In high quality early childhood education programs, opportunities for learning occur as part of everyday routines and activities, both planned and spontaneous. Inclusion of children with differing abilities, children from diverse cultures, children learning English as a second language, and children from diverse economic backgrounds fosters caring attitudes and teaches children about interdependence and acceptance of human differences.

All children have the right to the supports, resources, and services they need to participate actively and meaningfully in the early childhood education program. All early childhood education programs must be prepared to 1) work together with families, 2) engage families in setting goals, 3) make referrals when appropriate, 4) collaborate with a child's IFSP or IEP team, as appropriate, 5) modify or adapt program activities and routines as needed to meet the needs of the child and family, and 6) implement appropriate interventions within the context of the early childhood education program.

THE CLASSROOM

The early childhood education classroom can be located in a school or ESU building, a Head Start building, local early childhood education program, or community building. The location of the classroom(s) is determined by the partners during the planning process.

Note: Rule 11 provides the following requirements for the classroom space:

- o *Classrooms must provide at least thirty-five (35) square feet per child of indoor space usable by the children.*
- o *An outdoor play area with a fence or physical barrier that provides at least seventy-five (75) square feet per child of play space.*
- o *Each classroom and outdoor play area must be equipped with safe, durable, age- and developmentally-appropriate equipment and materials for indoor and outdoor activities.*
- o *If needed, modifications of the equipment, materials, and activities must be made to assure maximum participation in the ongoing activities of the program for children with disabilities attending the program.*
- o *Equipment and materials must be organized into clearly defined areas of interest which are arranged to encourage independent choice; cooperative activity; and alteration between quiet and active exploration and teacher- and child-initiated activities.*
- o *Each early childhood education program must maintain safe, healthful, and sanitary conditions within the facilities used for the program and on the outdoor playground, and meet applicable fire, safety, and health codes.*

THE INDOOR CLASSROOM

The indoor learning environment should be organized into distinct areas that correspond to the kinds of activities that are available for children. Child-initiated and teacher-supported play in centers fosters language and social development and, when used appropriately, helps children develop a greater understanding of academic concepts. Activity spaces are necessary for all children birth to kindergarten entrance age and are shown to promote cognitive and social development for even the youngest of learners. Programs should include the following spaces within the classroom:

- A space to do messy, creative art activities;
- A soft, comfortable space with reading materials;
- A space just big enough for one or two children to play;
- At least two areas large enough for a group of children to play together (such as a block area and a dramatic play area)
- A space for each child to store personal belongings, and
- Access to an outdoor play area.

Activity areas within the classroom should be placed to account for noise, light, heat, traffic patterns; which activities should be adjacent to each other and which should not; and how many children each area can accommodate. Quiet activities, like reading, should be separate from noisy ones, like dramatic play. The block-building area needs to be protected from traffic so that children's structures will not be disturbed and large enough for multiple (four or five children) to use it at the same time. The location of light sources helps determine where to put areas that require more light, such as reading, writing and painting. An area where children will be reading or sitting still should be away from a cold or drafty place and the pathways of other children.

Order and organization in the classroom helps create a sense of familiarity and belonging that makes the space welcoming and enjoyable to children and adults. Flexibility in the arrangement of equipment and materials in the space is important. Adding new materials (or rotating familiar ones) or rearranging the furniture to support different activities can add variety and spark new interest for children. Broken toys should be removed and

repaired or replaced with new. Materials and equipment within each center or area are carefully displayed so that they are accessible to every child. An attractive display of these items invites children's use. Labels on shelves, containers, and hangers tell children where to return materials; picture labels are often used in addition to the words to help children make the connection to literacy.

Because infants and toddlers are taking in information all the time, environments need to be safe and secure while at the same time challenging the child's motor skills and stimulating the senses. When infants and toddlers are left in swings, play pens, exersaucers or other restrictive equipment, they are unable to learn about the world around them. The classroom space should include opportunities for infants and toddlers to explore, discover, experiment with, imitate and manipulate age appropriate materials.

Facilities that are designed especially for the young child also include child-sized sinks, water fountains, and restrooms and changing areas in the classroom. Areas for eating and napping should be present as required by the age of the child and the hours of operation of the program.

THE OUTDOOR CLASSROOM

The outdoor setting is a very important learning space for young children, including infants and toddlers. Children need space outdoors for play, exploration, and social interaction. Specific times during the day should be set aside for outdoor activities. This time can be used for physical movement, climbing and playing on playground equipment, digging and planting, and individual play. Teachers should provide supplemental materials for children (balls, writing tools, bubbles, books, blocks, etc.) that engage them in activities during the outdoor time. Time spent outdoors is instructional time in the early childhood classroom and teachers should be engaged in interactions with children during this time rather than simply providing supervision.

The quality of the outdoor settings is a critical factor in ensuring a healthy, age and developmentally appropriate environment. The outdoor environment provides a special stage for action and stimulates play, learning, and physical activity, and should be designed specifically for young children. The outdoor setting should help children connect to nature, which has been shown to have multiple benefits for academic learning and overall health throughout life. Children learn by exploration, by being challenged, and by taking risks in a safe environment. The physical surroundings should:

- Engage children's sense of inquiry
- Stimulate the child's imagination
- Invite exploration
- Communicate a sense of belonging and cultural identity
- Support developing competencies of each child
- Incorporate elements of nature

CLASS SIZE AND TEACHER–CHILD RATIO

The anticipated number and ages of children to be served will determine the number of staff needed in the program. Early childhood programs must maintain appropriate teacher child ratios at all times. One of the adults in the classroom must be a certificated teacher with an endorsement in early childhood education.

	Rule 11		Sixpence	
	Maximum Group Size	Adults	Maximum Group Size	Adults
Infants (age 6 weeks to 18 months)	8	1:4	8	1:3
Toddlers (age 18 months to 3 years)	12	1:6	8	1:4
Preschoolers (age 3 to Kindergarten entrance)	20	1:10		

Note: When Head Start is in partnership with a district or ESU, Head Start Performance Standards require classrooms to have a maximum capacity of 17 children per session if the program operates both a morning and afternoon session each day.

MEALS AND SNACKS

Early childhood education programs have an opportunity to help children develop healthful food habits that will benefit them throughout their lifetime. Nutritious foods help to ensure that children are getting the food they need for healthy growth and development. When offered a variety of foods, children become used to eating foods that might not be available at home and that they would not choose on their own. Districts can participate in the National School Breakfast and Lunch Program to meet the nutritional needs of the children. Programs licensed by the Nebraska Department of Health and Human Services have the option to participate in the Child and Adult Care Food Program. Both provide reimbursement to the district for meals and/or snacks served.

Note: Rule 11 requires each early childhood program to provide at least one meal and/or snack that meets the USDA Child Nutrition Program guidelines during each program session each day.

Meal time provides opportunities for learning and social development as the teaching staff sit with children and engage with them during meal and snack times. Staff who are pleasant and polite act as good role models for social interactions. Children watch, listen and learn how they are supposed to act when eating with others. Meal time is also a time for staff to encourage children to use vocabulary and help to extend language.

Providing a pleasant atmosphere for meals and snacks, where children can enjoy the company of friends, helps them learn the social skills they need to get along well with others. During this time children also develop self-help skills such as setting the table, serving themselves, clearing their place and hand washing before and after eating.

Note: Rule 11 states that meal and snack time is part of the program curriculum and provides opportunities for learning social development, as well as nutrition, and therefore is included as part of the instructional time.

HEALTH AND SAFETY

Hand washing with soap and running water by both children and staff is the most effective way to reduce the spread of diseases. Children and adults should wash their hands upon entering the classroom, before and after messy play, after toileting, and before and after meals.

The food service equipment, food preparation and eating surfaces, and the foods themselves must be kept clean to avoid the spread of disease. Tables should be washed with soap and water to remove soil and then sanitized with an EPA approved sanitizing product, which may be a bleach-water solution, **before and after** being used for meals and snacks.

Indoor and outdoor spaces should be kept free of hazards that might cause serious injury to children. Many dangers are not clear to infants, toddlers and preschoolers because they are too young to understand how things work in the world. For example, most public school playgrounds are built for use by children who are kindergarten age and older, and the equipment is generally not appropriate for use by children from birth to age 5.

Note: Rule 11 requires that at least one staff member per classroom who is trained in first aid and CPR specifically for children, including infants, must be on duty in the classroom at all times. It is not enough to have someone within the building who is certified. The certified person must be in the classroom with the children while they are in session. Written verification of current training must be kept on file and available for review.

REST/QUIET TIME

Much of a child's day is spent being active with other children. In a full-day classroom, a regularly scheduled time for children to rest or slow down with a quiet activity is beneficial. Children will not necessarily fall asleep, but a time to be still and rest quietly will allow time for reflection and relaxation. A cot or mat that is covered with a sheet should be available for each child, along with a blanket and/or pillow that children may choose to bring from home. During this time staff may play soft music, read a relaxing story, rub children's backs or talk quietly with children. The length of rest time will depend on the individual needs of the children.

CLASSROOM STAFF

In classrooms serving infants, toddlers or preschoolers the role of the adult is to provide a responsive and supportive environment, support the child's growth and learning through discovery, and promote and stimulate children's development and facilitate their learning. The adult guides learning experiences through strategies that encourage children to think creatively, problem-solve, make decisions, and expand their thinking skills. The adult:

- Makes maximum use of space and integrates a variety of materials and equipment that stimulate active learning.
- Provides encouragement, support, guidance and appropriate challenges to help children achieve goals.
- Models respect for others, the materials and equipment in the environment.
- Partners with other professionals and the children to plan, create, and sustain a safe climate and healthy environment in which children may grow, play and work harmoniously, creatively and productively.
- Structures opportunities for children to work individually and with other children, other adults, in groups of different sizes, and groupings formed for different purposes.

- Focuses on the ongoing learning of each individual child using developmentally appropriate assessment and evaluation procedures.
- Uses a range of teaching methods and strategies and supports or increases the child's participation in existing or desired learning activities.
- Exchanges information about the child with the child and family on an ongoing basis.
- Models and demonstrates enthusiasm for learning, and helps children to enjoy learning as meaningful, relevant, and personally satisfying.

REQUIREMENTS FOR TEACHERS

Any teacher in a district or ESU early childhood education program must hold a current Nebraska Teaching Certificate with an endorsement in Early Childhood Education, Early Childhood Special Education, Preschool Disabilities, or Early Childhood Education Unified.

Teachers with a current Nebraska teaching certificate, but without an Early Childhood endorsement may qualify for a provisional Early Childhood endorsement. If a certificated teacher has taken early childhood coursework toward an endorsement, the teacher should contact the institution of higher education to determine eligibility for a provisional endorsement.

Note: Rule 11 allows a teacher without an Early Childhood endorsement to file a plan with NDE to complete the endorsement.

REQUIREMENTS FOR PARAEDUCATORS AND OTHER PROGRAM STAFF

Paraeducators must have 12 credit hours of undergraduate or graduate courses in child development, early childhood education, or the equivalent. A web link to information regarding approved equivalencies for paraeducators working in an early childhood education program can be found in the Web Resources section of this document.

Sixpence Program Note: Paraeducators are required to have a Child Development Associate (CDA) Credential or higher.

Paraeducators and other program staff who have contact with children, but are not required to hold a Nebraska Teaching Certificate must be checked by program administration against the Nebraska Central Registry of Child Abuse and Neglect, and the Nebraska Adult Protective Services Registry before being hired.

Sixpence Program Note: All teaching staff are required to be checked against the Nebraska Central Registry of Child Abuse and Neglect, and the Nebraska Adult Protective Services Registry before being hired.

Curriculum

In developmentally appropriate early childhood education programs, decisions about curriculum content take into consideration the age and experience of the learners, social or cultural values, and parental input. The curriculum in a high quality early childhood program should be evidence-based and congruent with the Nebraska Early Learning Guidelines. It should not be a simplification nor a pushed-down version of the kindergarten curriculum.

Note: Rule 11 requires that early childhood education programs must provide a play-oriented learning environment, which facilitates the optimal growth and development of children, with opportunities for age-appropriate learning experiences through active involvement with people and materials.

PROGRAM PLAN

Districts and ESUs must have a written plan that explains the program and includes a description of how the program curriculum and practices are clearly linked to both child and programmatic assessment. The plan must provide a description of a variety of developmentally appropriate, experiential activities that will:

- Promote a positive self-concept and develop social skills in each child;
- Encourage each child to think, reason, question, and experiment;
- Foster both receptive and expressive language development and provide early literacy experiences;
- Incorporate family literacy experiences;
- Develop an understanding of quantities of things, of time, and of space;
- Enhance each child's physical development and skills;
- Encourage sound safety, health, and nutritional practices, including avoidance of controlled substances;
- Stimulate each child in creative expression and appreciation of the arts;
- Include exploratory play in a language and literacy-rich environment during a majority of the daily schedule;
- Reflect and respect the diversity of races, national origins, gender, and physical and mental abilities in the larger society, with particular emphasis on the cultural and ethnic backgrounds of the children enrolled through planned activities, use of materials, and use of equipment;
- Use positive, age-appropriate techniques of child guidance including redirection, anticipation and elimination of potential problems, encouragement, and the modeling of problem-solving and conflict resolution skills;
- Establish systems based on ongoing observation and assessment to document each child's progress in development and learning, and
- Link the early childhood education program to the district's kindergarten/primary program and the district's school improvement plan.

Children are active learners, using their physical and social experience to learn about and understand the world around them. Throughout the day, children should be actively engaged in constructing their own understandings from their experiences and learning from observing and participating with other children and adults. As children engage in activities that interest them, they have a natural motivation to learn. All types of learning (physical, social, emotional, intellectual, and language development) are integrated into learning centers located throughout the classroom. As a result, children develop concepts and skills, such as problem solving, counting, sorting, sequencing, predicting, hypothesizing, all within the context of meaningful and playful experiences.

PLAY AND LEARNING

Purposeful play in the classroom supports children’s learning. The characteristics of play are that it is physically and mentally active, enjoyable, flexible and changing and focused on the process not the product or the result. For an action to qualify as play, children must have some ability to decide what to do, when to do it, and how to do it.

Two kinds of play are useful – free play initiated by children and teacher-initiated learning experiences guided by an adult. Play provides children with opportunities to choose their own level of challenge and to be stretched by others in a low-stress opportunity. This is truly differentiation in action.

Although play experiences are led by children, the teacher and other adults play a major role in the learning that occurs within the children’s center time explorations. The teacher sets up the environment to provide structure to the play experiences such as setting out new materials in interest areas that will help children further explore academic concepts. The teacher and paraprofessional(s) interact with children during their play experiences and infuse vocabulary into children’s play and peer conversations. Adults also support and foster problem solving skills during play activities.

Providing time for play does not mean that “anything goes” in the classroom nor does it mean that the teacher prescribes how children will play. Classrooms that are disproportionately teacher directed have been shown to be counterproductive to the development of self-regulation because children change rapidly from one task to another, often at the direction of the teacher, and are not allowed to engage deeply with one material for a long period of time.

Within the framework of appropriate curriculum and instruction are opportunities for children to manipulate materials and gain deeper understanding of concepts through play experiences. Play opportunities in classrooms are often called center time, choice time, or work time. Regardless of the name, it is a time reserved for child-initiated play activities.

To ensure that children’s growth and development is maximized, children need sufficient access to the learning centers in the classroom. In preschool classrooms, the teacher must ensure that at least 1/3 of the time children are in attendance, their time is spent in exploratory play and learning in child selected learning centers. For example:

Length of Program Day	Minimum Center Time
3 hours	1 hour
3.5 hours	1 hour and 10 minutes
4 hours	1 hour and 20 minutes
6 hours	2 hours

In infant and toddler classrooms, the majority of the child’s waking hours should be spent in exploratory play.

SELECTING A CURRICULUM

The curriculum includes the goals for the knowledge and skills to be acquired by children and the plans for the provision of learning experiences through which such knowledge and skills will be achieved. A curriculum also helps ensure that the teacher is intentional in planning a daily schedule that 1) maximizes children’s acquisition of desired knowledge and skills through the effective use of time and materials and 2) offers opportunities for

children to learn through play and through structured activities, individually and in groups, according to their developmental needs and interests.

Decisions about curriculum should take into account the ages of the children, the role of the teacher and the child in the learning process, and the areas of learning. Questions to ask when selecting curricula include:

- How does the curriculum define the roles of the teacher and the child in the learning process?
- What domains of learning are addressed? Are they integrated?
- Does the curriculum provide guidance for differentiating instruction to accommodate children's abilities and learning styles?
- Is there research evidence to support the effectiveness of the curriculum?
- What kind of professional development is available for teachers to learn about the curriculum?
- Are specific materials required to implement the curriculum?
- Does the curriculum provide guidance for parent involvement and transition to kindergarten?

DEVELOPMENTALLY & CULTURALLY APPROPRIATE CURRICULUM

For the curriculum to be developmentally appropriate, it must be culturally appropriate to each child. Some children may speak a home language, or first language, other than English, thus calling upon teachers to extend the child's learning of a new language while supporting and strengthening the home language. Linguistic and cultural diversity must be integrated into all aspects of the program. Children and families have stories, songs, dances, traditions, celebrations, beliefs, and values that are unique to their cultures and experiences. Teachers must use opportunities to integrate the cultural uniqueness of each child and family into the curriculum and weave it into the fabric of everyday learning experiences. By being mindful of each child's culture, teachers can achieve the goals of empathy, respect, and understanding that characterize a nurturing and effective classroom.

USE OF TECHNOLOGY AND INTERACTIVE MEDIA

The use of technology and interactive media has become more prevalent in early childhood classrooms. Program administrators and teachers must carefully consider how the use of technology enhances the curriculum and assure that it is used in a way that is appropriate for the age, developmental level, needs, linguistic background and abilities of each child.

TRANSITIONS WITHIN THE DAILY SCHEDULE

Having a daily schedule that creates routines for young children is an essential part of an early childhood classroom. Evaluating the daily schedule on a regular basis is an integral part of creating a quality program that meets the needs of both the children and adults who 'live' in the classroom each day. Teachers should look, with a critical eye, at the daily schedule several times during the year to determine whether it works for the group of children currently enrolled in the classroom. One of the most important things to consider when reviewing the schedule is the number of transitions that occur throughout the day.

Transitions tend to be some of the most difficult and stressful moments in an early childhood classroom. Therefore, the number of transitions children experience should be kept to a minimum. During transitions teachers often find themselves dealing with more challenging behaviors and feeling more like police officers than nurturing caregivers. If teachers are feeling uncomfortable or frustrated during transition times, the current schedule may need to be revised to better meet the needs and developmental levels of the children in the classroom. There are numerous strategies for effectively managing transitions. Examples include:

- Clearly defining the responsibilities of each staff person
- Providing close supervision
- Giving children advance notice
- Preparing materials in advance for the next activity

NEBRASKA EARLY LEARNING GUIDELINES

The *Nebraska Early Learning Guidelines for Ages Birth to 3* and the *Nebraska Early Learning Guidelines for Ages 3 to 5* (revised 2013) are Nebraska's response to the national call for state created early learning standards. They provide research-based benchmarks for what children in each age range can typically be expected to know and do, as well as what adults can do to provide experiences and environments that support learning across domains. They are designed as a resource to assist adults in planning meaningful learning experiences for young children. The documents are not intended to be a curriculum or a checklist.

Both of the *Nebraska Early Learning Guidelines* are built around seven domains of growth and learning. All of the domains address areas of learning that teachers need to focus on to ensure that children's growth and development is maximized. The seven domains are:

- 1) Social and Emotional Development
- 2) Approaches to Learning
- 3) Health and Physical Development
- 4) Language and Literacy Development
- 5) Mathematics
- 6) Science
- 7) Creative Arts

The Approaches to Learning domain specifically addresses the essential skills upon which other development is built. For young children, growing and learning begins with each child's personal experiences and understanding of the relationship of self to home and family. Their understanding gradually expands to include the people they meet through activities such as early childhood education programs, their neighborhood, the community and the larger world.

Adults need to identify children's current knowledge and understanding of their world, and use it as a basis for making new experiences, ideas, and concepts meaningful. The learning experiences for young children need to focus on concepts that are related to the child's everyday life, and provide encouragement for the child to successfully try new things. Adults need to allow children to learn how to solve problems with their support, rather than solve their problems for them. With just the right amount of support and information, adults guide children into their own discovery and sense of accomplishment. This gives them confidence as learners, and critical thinking skills to draw upon in future situations. When adults nurture children's natural sense of initiative, curiosity, and encourage their reasoning and problem-solving skills, then set them up for school success.

Professional Development

Districts and ESUs must develop a written plan detailing ongoing professional development opportunities for all staff working with the program who have regular contact with children and their families. This includes the teacher, paraeducator, volunteers, foster grandparents, and bus driver. If a therapist or cook spends time in the classroom on a daily basis, that person must also have an ongoing professional development plan. The professional development plan should:

- Be based on needs identified through staff evaluation and from other information gathered from program evaluation processes
- Be written together with staff, with copies given to all
- Include mentoring, coaching, and other professional development opportunities for all staff
- Include discussions of ethical issues
- Include training in the policies and procedures of the program
- Include training in skills for building positive relationships; all aspects of the curriculum; teaching practices; skills for partnering with families and communities; and skills for collaborating and participating as a member of a team, and
- Link with the district's K-12 professional development plan, and where applicable, with the local Head Start planning process.

Note: Rule 11 requires that teachers and paraeducators who have regular contact with children in early childhood programs participate in at least twelve (12) clock hours annually of staff development related to early childhood education or child development. These 12 clock hours are separate from the 12 credit hours needed to meet the paraeducator qualifications.

Nebraska's Core Competencies for Early Childhood Professionals serve as part of the foundation for Nebraska's professional development system. This document provides information about the knowledge, competencies, and skills that adults need to effectively work with children ages birth to five years. It is a resource to assist teachers and program administrators in assessing staff skills and identifying professional development goals. Professional development plans should include training in the following core knowledge areas:

- Child Growth and Development
- Learning Environment and Curriculum
- Child Observations/Assessment/Outcomes
- Families and Communities
- Health, Safety, and Nutrition
- Interactions with Children/Guidance
- Program Planning, Development, and Management
- Ethics, Leadership, and Professionalism
- Inclusive Practices (Natural and Least Restrictive Environments)
- Cultural Competence

See Appendix A for an optional Professional Development Plan/Record template.

ACCESSING PROFESSIONAL DEVELOPMENT

Nebraska's early childhood professional development system – *Early Learning Connection* – is facilitated through the NDE Early Childhood Training Center (ECTC) in coordination with a regional system of state and local partners. All areas of Nebraska are served by the regional system working to support professional

development for early childhood programs. These partnerships build collaborative networks to achieve high quality, affordable, accessible training for all those who work with young children and their families in inclusive, high quality environments. A web link to a map can be found in the Web Resources section of this document.

The NDE Early Childhood Training Center links experts across the state with programs or agencies requesting training on a wide variety of topics related to early childhood care and education and family development. Trainers are current practitioners with demonstrated expertise—teachers/caregivers, teacher educators, program administrators, health professionals, psychologists, social workers and therapists—who bring their skills and knowledge to local communities to share with those working directly with children and families. Training is developed and tailored to meet the needs of each audience.

Family Development & Support

Early childhood programs play a vital role in setting the stage for building family and school relationships. Research demonstrates that families who have regular and direct contact with their child's educational setting and experience few barriers to their involvement will have children who have positive engagement with peers, teachers, and learning. School personnel should approach family involvement as a continuum with a variety of opportunities for families. These should include but are not limited to family events, home visits, and parent-teacher conferences.

Note: Rule 11 requires each early childhood program to provide a strong family development and support component which recognizes the central role of parents in their children's development and establishes a working partnership with each parent.

The availability of family supports and resources can potentially enhance parenting skills and the ability to gain access to and benefit from other community resources. Providing multiple avenues to support and promote the family helps children and families feel more connected to the school. In addition, parents who are involved in these activities have increased positive attitudes towards education. Examples of family development and support activities include, but are not limited to:

- Home visits
- Orientation and open house(s) to set the stage for discussing family involvement options
- Training that support parenting practices
- Partnering with community agencies to provide non-credit adult programs on-site
- Parent participation on field trips
- Information notebooks between home and school
- Parent-teacher conferences
- Family support specialists to assist families during crisis
- Home literacy backpacks
- Activities for parents to play with their child at home
- Family literacy activities which involve children and their families
- Workshops for parents about ways to increase their children's learning in everyday activities and routines

Note: Rule 11 specifies that the family development and support component should include, at a minimum:

- *written information for parents about the program's philosophy, policies, and procedures;*
- *an orientation to the program for children and families;*
- *at least two home visits per year between the parent(s) and the teacher to discuss the child's development and learning;*
- *specified opportunities for program staff to dialogue with parents through such activities as parent conferences, participation on advisory committees, needs assessments, participation as classroom volunteers, and flexible scheduling of meetings and event; and*
- *family development supports and services based on the family's needs and interests, including but not limited to their economic and social needs.*

Sixpence Program Note: A parent education activity is required monthly.

Many districts and ESUs schedule parent-teacher conferences for children enrolled in programs below kindergarten. Activities during these conferences may include, but are not limited to 1) sharing assessment information about the child's growth and development and 2) sharing some of the child's favorite artwork, building creations, or other activities

Sixpence Program Note: At least two parent-teacher conferences are required annually.

HOME VISITS FOR CENTER-BASED PROGRAMS

The overriding purpose of home visits should be to promote the home-school relationship and to engage families in their child's learning and development. Parents are a child's first and most important teacher, so it is important to partner with families to communicate information about their child's development in order to bridge the gap between home and school and create a more effective early learning experience. Programs must make all attempts to conduct the home visit in the child's home. Parent-teacher conferences, although important, do not take the place of home visits.

Note: Rule 11 requires that districts and ESUs conduct at least two home visits per year for each child enrolled in the center-based early childhood program. Requirements of Rule 51 and Sixpence for itinerant home-based services or home visitation programs do not apply to center-based early childhood programs.

STRATEGIES FOR HOME VISITS

The first home visit is an opportunity to initiate a relationship with parents by setting the stage for a partnership. The way in which information is shared with families is as important as the information itself. An active relationship with parents is facilitated by:

- Respecting the family context, including the resources and demands unique to each family;
- Acknowledging the parent's view of their child's interests, strengths, and needs; and
- Explaining the role of the teacher during home visits as coach/consultant/resource in the collaborative relationship.

The first home visit is generally prior to the beginning of school. When preparing for this visit, the teacher should contact the family and explain that the visit is an introduction and orientation with the family/parent about the program (goals, schedule, activities, etc.). In addition, the parent should be encouraged to think about any particular questions she/he might have, or things he/she might want to share about his/her child. This first home visit will likely be 30-45 minutes. Key activities to keep in mind are:

- First, engage in social conversation which can help both the teacher and the parent feel comfortable;
- Ask the parent to help the teacher get to know the child, i.e. what does he/she like to do, what is he/she good at, what does the parent feel is important for the teacher to know about how the child learns, what concerns does the parent have;
- Review the program expectations. Be prepared with written materials about the program to share and answer any questions. Let the parent know about ways to communicate with the teacher during the school year, and how information about the child's participation and progress will be shared;
- Provide the parent with a range of options for how he/she might wish to be involved in the program, letting the parent feel welcome to choose what fits their family the best;
- As a closing to this visit, make sure the parent feels welcome to share pertinent information about their child as frequently as they might wish, review any previous questions the parent may have raised and determine if they were answered, thank the parent for their time and encourage ongoing communication.

Once the child is established in the program, the agenda for the second home visit is often developed collaboratively between parents and program staff. This visit usually takes place during the second semester, or later in the spring if the program is year-round, and will likely last longer than the initial visit (45-60 minutes). Key activities to keep in mind are:

- When scheduling this home visit, ask if the parent has anything they want to discuss or know more about.
- At the visit, re-establish the relationship by learning what is current in the life of the family.
- Provide an opportunity for the parent to share information about their child's interests and new abilities at home, and/or any concerns.
- Clarify the items previously discussed by phone (if any), any new ones which may have arisen, and how program staff can be a support/resource, i.e. sharing information, demonstration, brainstorming, etc., as well as what information the preschool staff wants to share at this home visit.
- Address the topics requested by the parent.
- Share a simple activity that supports the child's development and promotes parent-child interaction.
- Share information related to the child's participation, including important points or priorities the parent needs to know.
- For children who will enter preschool or kindergarten, create a plan to transition to the new program.
- Ask parent for feedback related to their child's participation and relative to strengths, interests, and priorities/needs.
- If necessary, develop a joint plan with the parent related to what happened during the home visit, i.e. something new to try at school or home, additional written information to be provided, other resources from school or the community to be identified, opportunities for parent participation in the program.
- As a closing, reiterate the benefits of the partnership with the parent and the information they have shared, and thank them for their input.

See Appendix B for an optional Home Visit Plan/Record Template

TRANSITION PLAN

Learning is a continuous process. It is important to carefully consider the transition procedures and communication strategies as children move from one program to another or from one classroom to another throughout the day and year, and at the end of a program year.

There are four critical elements to the successful transition of young children and their families. Staff in all settings can facilitate transition by:

- 1) Providing program continuity through developmentally appropriate curricula
- 2) Maintaining ongoing communication and cooperation between programs
- 3) Preparing children for the transition, and
- 4) Involving families in the transition.

Transitions are easier if each program is focused on the individual developmental needs of the children. Programs may be operating in different types of settings with children who are different ages. However, the commonalities between the children in an age range and the range of developmental levels represented in each program call for similar learning environments and teaching strategies.

Administrators in all programs can set the stage for successful transition activities by supporting the ongoing communication and cooperation among early childhood teachers. Program staff can increase program continuity by getting to know each other, sharing information about the programs and planning an effective

transition system. Opportunities for communication and cooperation should occur throughout the program year.

Children need to know what is expected of them by the adults in each program and should have several opportunities to become familiar with any new environment. Transition activities for young children should be like those which prepare them for anything new and can include discussions, stories, games, dramatic play, and field trips to visit the new program.

Continuity is important for families as well as the children. Families can promote confidence in their children by conveying a positive attitude about each program. By visiting the other programs to learn about the similarities and differences between programs and classrooms, families will be able to positively affect the education of their children.

Assessment and Evaluation

Results Matter in Nebraska is the child, program, and family outcomes measurement system designed and implemented to improve programs and supports for all young children birth to kindergarten entrance age served by districts, ESUs and their community partners.

Results Matter is responsive to NDE *Rule 11 Regulations for Early Childhood Programs* and *Rule 51 Regulations and Standards for Special Education Programs* and the federal mandate of the Individuals with Disabilities Education Act (IDEA) Part C (birth to age three) and Part B (three to five year olds). School districts and ESUs with an early childhood program are required to participate in program evaluation to assure program quality and positive child outcomes.

For detailed information necessary to fully implement and understand the Results Matter process, please refer to the document, *Results Matter in Nebraska: Child, Program and Family Outcomes Technical Assistance Document for Early Childhood Education Programs in Public Schools and ESUs*. A link to the document can be found in the Web Resources section of this document.

CHILD OUTCOMES

Each district is required to subscribe to the Teaching Strategies GOLD™ online assessment system to report child assessment data for Results Matter. All children birth to age five enrolled in a district must be included in the online system.

PROGRAM OUTCOMES

Each district and ESU is required to participate in the program outcomes system. Beginning in year 3 of program approval, selected district and ESU classrooms will receive an onsite assessment for early childhood program quality conducted by an observer contracted by NDE using the Early Childhood Environment Rating Scale-Revised (ECERS-R) or the Infant Toddler Environment Rating Scale-Revised (ITERS-R) and/or the Classroom Assessment Scoring System (CLASS). Districts and ESUs with an Early Childhood Education Program – Ages 3 to 5 grant or an Early Childhood Education Program – Ages Birth to 3 (Sixpence) grant will receive an onsite assessment conducted by an observer contracted by NDE or Sixpence in year 1 and 2.

DISSEMINATION OF RESULTS

Rule 11 requires Districts and ESUs to create a plan for local dissemination of program quality and child outcomes. The dissemination plan may include, but is not limited to, sharing data with local school board, in the local newspaper, at a community meeting, with advisory committees, on the district website and other social media and other presentations. Districts and ESUs will disseminate the results of the program evaluation annually, according to the plan.

Program Administration

All early childhood education programs, birth to age 5, operated by districts and ESUs are required to comply with *Rule 11—Regulations for Early Childhood Education Programs*.

THE ADMINISTRATOR'S ROLE

Learning what developmentally appropriate practice looks like can be a challenge for any district or ESU administrator, but especially for those who come from secondary backgrounds. The goal should not be to make school for preschool children into a “mini-kindergarten”, but to link with early childhood providers within the community and the school building. It is important for administrators to make way not just for appropriate practices to happen in the classroom, but also for the school’s mission to engage families. Young children benefit when school administrators:

- demonstrate thorough knowledge of early child development and learning;
- take action to ensure that young children’s development and ways of learning are supported by program practices and policies;
- communicate to others the importance of young children’s development and learning needs; and
- resist pressure to create or maintain programs that ignore or run counter to how young children develop and learn.

Note: Rule 10 – Accreditation of Schools requires the early childhood program coordinator/administrator to hold a current Nebraska Teaching Certificate with at least 9 college credit hours in early childhood education.

PROGRAM GOVERNANCE

A clear operation and governance structure for the program must be in place. This enables staff and families to understand how the program is connected to the school, and to whom the program staff report. High quality programming requires effective governance structures, competent and knowledgeable leadership, as well as comprehensive and well-functioning administrative policies, procedures, and systems. Effective leadership and management create the environment for high-quality care and education by:

- having knowledge of early childhood;
- developing and maintaining effective school/community partnerships;
- ensuring compliance with relevant regulations and guidelines including data collection and reporting;
- promoting fiscal soundness, program accountability, effective communication, helpful consultative services, positive community relations; and comfortable and supportive workplaces;
- recruiting, supporting and retaining staff who meet the required qualifications;
- instituting ongoing program planning and career development opportunities for staff as well as continuous program improvement; and
- ensuring that families and the community are engaged in the program.

TEACHER EVALUATION

The responsibility of administrators is to be a knowledgeable evaluator of early childhood teachers in order to be an advocate for early childhood education and developmentally appropriate practices. Administrators

should attend Environment Rating Scale, either Early Childhood Environmental Rating Scale-Revised (ECERS-R) or Infant Toddler Environmental Rating Scale-Revised (ITERS-R) and Classroom Assessment Scoring System (CLASS) training to help them understand the quality indicators of early childhood environments and teaching staff. Teaching Strategies Administrator GOLD training is also helpful in understanding the assessment procedures for early childhood.

THE BUDGET

Districts and ESUs must plan to coordinate and use a combination of funding sources to maximize the participation of a diverse group of children. Each program must provide budget evidence to show that the program is coordinated or contracted with existing programs and funding sources. This evidence could include, but is not limited to:

- A copy of the budget detailing each funding source;
- Copies of Memoranda of Agreement/Understanding that are in place, detailing the roles and responsibilities of each partner; and
- Other financial or partnership documents detailing fiscal responsibilities.

OPERATING COSTS

Districts and ESUs need to identify all expected operating costs which include, but are not limited, to:

- Personnel (salaries and benefits)
- Professional development
- Classroom equipment and supplies
- Family and partnership support
- Evaluation
- Transportation
- Meals
- Facilities (rent, utilities and technology)

Once all expected costs have been identified, the district, ESU and their partners will be able to determine the appropriate funding source for each item.

FUNDING SOURCES

Existing programs and funding sources include, but are not limited to:

- Early Childhood Education Grant Program—Ages 3 to 5
- Early Childhood Education Endowment Program—Ages Birth to 3 (Sixpence)
- Special Education Act, the Early Intervention Act, and funds available through the flexible funding provisions under the Special Education Act
- Federal Head Start program
- Elementary and Secondary Education Act and subsequent reauthorizations or other appropriate federal legislation, including Title 1 dollars
- Local district funds, including TEEOSA
- Child care assistance through the Nebraska Department of Health and Human Services
- Contracts with other districts, such as contracts to provide services to children below age five with disabilities pursuant to Rule 51
- Private grants and gifts
- Nonpublic early childhood education programs which meet the requirements of Rule 11
- Parent fees as determined by the locally determined sliding scale formula

STATE GRANT FUNDING OPPORTUNITIES

Early Childhood Education Grant Program – Ages 3 to 5 is intended to support the development of children in the birth to kindergarten age range through the provision of comprehensive center- based programs. Competitive grant funds are awarded by NDE to public districts or educational service units, subject to the availability of funds, for new or expanded early childhood programs. Grant funds require at least a 100% match and must be combined with other local, state and/or federal funds through local partnership agreements.

Early Childhood Education Endowment Program – Ages Birth to 3 (Sixpence) is intended to promote community level partnerships that focus on meeting the developmental needs of very young children. Services for children birth to age three years are offered through comprehensive home visitation and center-based programs that will promote the young child’s success in school and later life. Each program receives funding for up to \$150,000 per year on a continuing basis with a 100% match, subject to availability of the funds. Competitive grant funds are awarded by the Endowment Board of Trustees to districts meeting the Sixpence quality criteria.

SLIDING FEE SCALE

State statute 79-1103(2)(e) and *Rule 11* require that the budget include a plan regarding use of a sliding scale formula for parent fees in order to maximize the participation of economically and categorically diverse groups of children and to ensure that participating children and families have access to comprehensive services.

Districts and ESUs are required to have a sliding fee scale on file even if there is currently no charge for children to attend the early childhood program. The sliding fee scale should be determined by the needs of the local community. Using a sliding fee scale, the cost for attending the program is determined by the family’s income; families who have a lower income would pay a lower fee to attend the program than a family with a higher income. Children with an IEP or IFSP receive services at no cost.

See Appendix D for examples of sliding fee scales.

DATA & REPORTING

NDE INDIVIDUAL STUDENT IDENTIFIER (ID)

Each child enrolled in a district must be assigned an NDE Individual Student Identifier through the Nebraska UniqID System. The NDE Student ID applies to all children, regardless of where services are received (home-based as well as center-based).

NEBRASKA STUDENT AND STAFF RECORD SYSTEM (NSSRS)

Each child enrolled in the early childhood program and each teacher in the program must be reported in NSSRS. The following NSSRS templates must be completed:

- Student
- Student Snapshot
- Special Education (if appropriate)
- Special Education Snapshot (if appropriate)
- Student Summary Attendance
- School Enrollment
- Student Grades
- Programs Fact – Early Childhood Education
- Staff Demographics
- Staff Assignment (assignment code = 1160; special program indicator = 7 or P or T or M)

CONSOLIDATED DATA COLLECTION (CDC)

The following information must be reported:

- Instructional Program Hours (Fall = planned hours; Spring = actual hours)

EARLY CHILDHOOD PROGRAM REPORT

The Early Childhood Program Report is the district or ESU official report on the status of meeting the requirements of *Rule 11—Regulations for Early Childhood Education Programs*.

- All center-based early childhood programs operated by districts and ESUs must comply with *Rule 11—Regulations for Early Childhood Education Programs*.
- All districts and ESUs must complete the Early Childhood Program Report (Form NDE 24-012), **whether or not** the district serves children in a center-based early childhood program. The report is due by October 15 of each year.

RESULTS MATTER FIDELITY PLAN FOR CHILD OUTCOMES

All districts, ESUs, and special education cooperatives must complete the Results Matter Fidelity Plan (Form NDE 06-092). The Fidelity Plan describes how the district, ESU or agency will support and supervise teachers and practitioners in maintaining the reliability and validity of child observation data collected. The Fidelity Plan is kept on file at the district or ESU.

RULE 11 PROGRAM APPROVAL

Districts receive program approval based on meeting the requirements of *Rule 11* in the prior year. If an ESU operates an early childhood education classroom for the district, that classroom must meet *Rule 11* requirements. Districts receive program approval, not ESUs. For a district to receive program approval, the following documentation must be submitted and is reviewed by staff of the NDE Office of Early Childhood.

- Form NDE 24-012: Early Childhood Program Report (may be submitted by an ESU)
- NSSRS: Staff Position Assignment and Staff Demographics (may be reported by an ESU)
- NSSRS: Student Template and Student Snapshot and Special Education Snapshot, if appropriate
- CDC: Instructional Program Hours (Fall = planned hours; Spring = actual hours)

If the Early Childhood Program Report, or NSSRS information, or CDC information reflects failure to comply with the requirements of *Rule 11*, a written plan for correcting the violation(s) must be submitted to NDE. Failure to operate in compliance with *Rule 11* may result in loss of approval and the authority to operate an early childhood program.

STATE AID (TEEOSA)

For districts meeting the eligibility requirements, the 4 year-old children who are age eligible to attend kindergarten in the following year will be included in the membership count for the district State Aid calculation. To be eligible, districts must have either

- received an early childhood education grant for 3 or more years, and/or
- received program approval for 3 or more consecutive years.

State Aid is calculated beginning in year 3, and each year beyond, of program approval and received collected by the district in the following year of program approval.

EARLY CHILDHOOD PROGRAM MONITORING

Districts and ESUs with a grant for an Early Childhood Education Program – Ages 3 to 5

- All districts and ESUs in years 1 and 2 that have been funded with an Early Childhood Education Grant have an onsite visit annually by staff from the NDE Office of Early Childhood.
- All districts and ESUs in year 3 and beyond that **are funded** with an Early Childhood Education Grant are monitored by a phone call or desk audit annually by staff from the NDE Office of Early Childhood.
- Some districts and ESUs in year 3 and beyond that have been funded with an Early Childhood Education Grant will be randomly selected for onsite visits.

Districts and ESUs without a grant for an Early Childhood Education Program – Ages Birth to 5

- Districts and ESUs that **have not been funded or are no longer funded** with an Early Childhood Education Grant can request a visit by staff from the NDE Office of Early Childhood.
- Some districts and ESUs in year 4 and beyond of program approval will be randomly selected for onsite visits.

Districts with a grant for an Early Childhood Education Endowment Program – Ages Birth to 3 (Sixpence)

- All districts that are funded with an Early Childhood Endowment (Sixpence) grant are monitored jointly by staff from the Nebraska Children and Families Foundation at least annually.

Districts serving infants, toddlers, preschoolers and children with disabilities – Ages Birth to 5

- All school districts are required to identify, locate, evaluate and serve children who are verified with a disability according to the requirements of the federal Individuals with Disabilities Education Act (IDEA), Nebraska's Special Education Act, Nebraska's Early Intervention Act and NDE Rule 51 – Regulations and Standards for Special Education Programs. Implementation of these state and federal laws and regulations ensure that all children birth to age 21 in Nebraska are provided a free appropriate public education (FAPE) in natural and least restrictive environments (LRE).
- Monitoring of early intervention (Part C, Ages birth to 3) is the responsibility of NDE Special Education and DHHS. Preschool special education and related services (Part B, Ages 3 to 5) is monitored by NDE Office of Special Education staff.
- The NDE Regional Consultant is responsible for coordinating monitoring visits and meeting with the school district superintendent and director of special education to develop a plan and timeline for completing the district's monitoring process.

The NDE Early Childhood Program Consultant assigned regionally can be contacted at any time. A web link to a map can be found in the Technical Assistance section of this document.

Technical Assistance

QUESTIONS ABOUT RULES, REGULATIONS AND PROGRAM DEVELOPMENT

Melody Hobson: 402-471-0263; melody.hobson@nebraska.gov

Kristine Luebbe: 402-471-1860; kristine.luebbe@nebraska.gov

Linda Meyers: 402-471-2980; linda.meyers@nebraska.gov

Kim Texel: 402-471-4386; kim.texel@nebraska.gov

Teresa Berube: 402-471-4319; teresa.berube@nebraska.gov

Amy Bornemeier: 402-817-2018; abornemeier@nebraskachildren.org

QUESTIONS ABOUT PARTNERSHIP DEVELOPMENT

Joan Luebbbers: 402-471-2463; joan.luebbbers@nebraska.gov

QUESTIONS ABOUT PROFESSIONAL DEVELOPMENT

NDE Early Childhood Training Center: 402-557-6880

QUESTIONS ABOUT DATA REPORTING

Tammi Hicken: 402-471-3184; tammi.hicken@nebraska.gov

NDE Help Desk: 402-471-3151 or 888-285-0556; helpdesk@nebraska.gov

QUESTIONS ABOUT TEEOSA (STATE AID)

Bryce Wilson: 402-471-3323; bryce.wilson@nebraska.gov

Jen Utemark: 402-471-0526; jen.utemark@nebraska.gov

QUESTIONS ABOUT REGIONAL CONTACTS

Early Learning Connection Partnership Regions
www.education.ne.gov/oec/elc/elc_list.html

NDE Office of Special Education Regional Staff Assignments
www.education.ne.gov/sped/contact.html

Planning Region Teams
<http://edn.ne.gov/cms/products/planning-region-teams>

Web Resources

The following web resources are provided for your information only and do not necessarily reflect the position of NDE or imply endorsement by NDE.

RULES AND REGULATIONS

Rule 11: Regulations for Early Childhood Education Programs
www.education.ne.gov/LEGAL/webrulespdf/cleanrule112007.pdf

Rule 51: Regulations and Standards for Special Education Programs
www.education.ne.gov/LEGAL/webrulespdf/clean51_2010.pdf

Sixpence Quality Criteria
www.singasonofsixpence.org/apply/

Nebraska Health and Human Services Licensing Regulations for Child Care Centers, Preschools, and Family Child Care Homes
www.dhhs.ne.gov/publichealth/Pages/crl_childcare_childcareindex.aspx

Head Start Program Performance Standards & Other Regulations
<http://eclkc.ohs.acf.hhs.gov/hslc>

Title 1, Part A Non-Regulatory Guidance
www.ed.gov

POLICY AND RESEARCH

Administration for Children and Families Office of Head Start
Early Childhood Learning & Knowledge Center
<http://eclkc.ohs.acf.hhs.gov/hslc>

Center on Enhancing Early Learning Outcomes
www.ceelo.org

Center on the Developing Child
<http://developingchild.harvard.edu/>

Child Trends
www.childtrends.org

Committee for Economic Development
www.ced.org

Council for Exceptional Children: Division for Early Childhood (CEC/DEC)
www.dec-sped.org/

Council of Chief State School Officers (CCSSO)
www.ccsso.org

Early Childhood and Parenting Collaborative
<http://ecap.crc.illinois.edu/>

Early Childhood Research & Practice
<http://ecrp.uiuc.edu/>

Exceptional Returns: Economic, Fiscal, and Social Benefits of Investment in Early Childhood Development
Economic Policy Institute
www.epi.org/publications/entry/books_exceptional_returns

First Five Nebraska
www.firstfivebraska.org

Head Start Early Childhood Learning & Knowledge Center
<http://eclkc.ohs.acf.hhs.gov/hslc>

High/Scope
www.highscope.org

National Association for the Education of Young Children (NAEYC)
www.naeyc.org

National Center for Children in Poverty
www.nccp.org

National Education Association
www.nea.org

National Institute for Early Education Research
www.nieer.org

Partnership for 21st Century Skills
www.p21.org

Play in the Early Years: Key to School Success
Bay Area Early Childhood Funders
<http://earlychildhoodfunders.org/pdf/play07.pdf>

Pre [K] Now
www.preknow.org

State Early Childhood Policy Technical Assistance Network
www.finebynine.org

The Finance Project
www.financeproject.org

The Heckman Equation Project
www.heckmanequation.org

The Wisdom of Play: Why Children at Play are Their Best Teachers
Community Playthings
www.communityplaythings.com/requestliterature/wisdomofplay.html

Zero to Three: National Center for Infants, Toddlers, and Families
www.zerotothree.org

DETERMINING COMMUNITY NEED

Annie E. Casey Foundation-Kids Count
<http://datacenter.kidscount.org>

United States Census Data
www.census.gov/

Voices for Children-Kids Count in Nebraska
www.voicesforchildren.com

PARTNERSHIP DEVELOPMENT

Center on School, Family, and Community Partnerships
www.csos.jhu.edu/p2000/center.htm

Child Welfare Information Gateway
<https://www.childwelfare.gov/preventing/developing/assessing.cfm>

Coalition for Community Schools
www.communityschools.org/

Nebraska Head Start State Collaboration Office
www.education.ne.gov/oec/hssco.html

Pathways and Partnership Resources
Administration for Children and Families Child Care Bureau
<http://www.acf.hhs.gov/programs/occ/resource/office-of-child-cares-pathways-and-partnerships>

PROGRAM DESIGN

Accessible Play Areas
U.S. Access Board
<http://www.access-board.gov/guidelines-and-standards/buildings-and-sites/about-the-ada-standards/background/adaag#15.6> Play Areas

Center on Social and Emotional Foundations for Early Learning
<http://csefel.vanderbilt.edu>

Circle of Inclusion
www.circleofinclusion.org

Early Childhood Inclusion (joint position statement from DEC and NAEYC) www.naeyc.org/positionstatements

Environment Rating Scales
<http://ers.fpg.unc.edu/>

Infant and Toddler Spaces: Design for a Quality Classroom
Community Playthings
www.communityplaythings.com/resources/articles/RoomPlanning/Spaces/InfantToddlerSpaces.pdf

National Program for Playground Safety
<http://playgroundsafety.org>

NDE Nutrition Services
<http://www.education.ne.gov/NS/index.html>

Paraeducator Equivalencies
www.education.ne.gov/oec/pdfs/para_eq.pdf

Playground Safety Information
www.ersi.info/PDF/playground%20revised%2009-28-11.pdf

Pre-K Spaces: Design for a Quality Classroom
Community Playthings
www.communityplaythings.com/resources/articles/RoomPlanning/Spaces/SpacesBooklet.pdf

Program for Infant Toddler Care
www.pitc.org

Spaces for Children
www.spacesforchildren.com/profile.html

School Health, communicable Disease Control, and Physical Examination and Immunization Standards
<http://www.sos.ne.gov/rules-and-regs/regsearch/index.html>

USDA Meal Guidelines for School Lunch and Child and Adult Care Food Program
<http://www.education.ne.gov/NS>

CURRICULUM

Dimensions Educational Research Foundation
www.dimensionsfoundation.org

High Scope
www.highscope.org

Nebraska Early Learning Guidelines for Ages Birth to 3
www.education.ne.gov/oec/pubs/ELG/B_3_English.pdf

Nebraska Early Learning Guidelines for Ages 3 to 5
www.education.ne.gov/oec/pubs/ELG/3_5_English.pdf

Partnership for 21st Century Skills
www.p21.org

Reggio Emilia Approach
The Innovative Teacher Project
www.innovativeteacherproject.org

Teaching Strategies® for Early Childhood
www.teachingstrategies.com

Technology and Interactive Media as Tools in Early Childhood Programs Serving Children from Birth through Age 8 (joint position statement from NAEYC and the Fred Rogers Center)
www.naeyc.org/positionstatements

The Head Start Child Development and Early Learning Framework
<http://eclkc.ohs.acf.hhs.gov/hslc>

The International Montessori Index
www.montessori.edu

The Project Approach
<http://www.projectapproach.org/>

PROFESSIONAL DEVELOPMENT

Coaching in Early Childhood
www.coachinginearlychildhood.org/

Division for Early Childhood
www.dec-sped.org/

National Association for the Education of Young Children (NAEYC)
www.naeyc.org

National Early Childhood Technical Assistance Center (NECTAC)
www.nectac.org

National Professional Development Center on Inclusion
<http://npdci.fpg.unc.edu>

NDE Early Childhood Training Center
<http://www.education.ne.gov/oec/ectc.html>

Nebraska Early Learning Connections Professional Development Partnerships
http://www.education.ne.gov/oec/elc/elc_list.html

FAMILY DEVELOPMENT AND SUPPORT

A Kindergarten for the 21st Century
www.education.ne.gov/oec/pubs/KStatement.pdf

Center for Children and Families, Education Development Center
www.ccf.edc.org

First Connections with Families
www.education.ne.gov/oec/fcwf.html

NAEYC for Families
<http://families.naeyc.org>

National Center for Early Development & Learning
<http://www.fpg.unc.edu/node/4649>

NDE Continuous Improvement Process (CIP) Toolkit
www.education.ne.gov/CIPToolkit/familycommunity/index.html

Ready for Success: What Families Want to Know About Starting School in Nebraska
(formerly known as *Come As You Are: Kindergarten for Nebraska's Children*)
www.education.ne.gov/oec/pdfs/Ready_for_Success_Booklet.pdf

ASSESSMENT AND EVALUATION

Classroom Assessment Scoring System™ (CLASS™)
Teachstone
www.teachstone.org

Council of Chief State School Officers (CCSSO) Early Childhood Education Assessment State Collaborative on Assessment and Student Standards (ECEA SCASS)
www.ccsso.org

Early Childhood Curriculum, Assessment, and Program Evaluation (joint position statement from National Association for the Education of Young Children and National Association of Early Childhood Specialists in State Departments of Education)
www.naeyc.org/positionstatements

Early Language and Literacy Classroom Observation
www.brookespublishing.com/resource-center/screening-and-assessment/ellco

Environment Rating Scales Institute (ECERS-R, ECERS-3, and ITERS-R)
www.ersi.info

Results Matter Child, Program and Family Outcomes Technical Assistance Document
www.education.ne.gov/oec/rm/RMTA_Doc.pdf

Teaching Strategies® for Early Childhood
<http://www.teachingstrategies.com/>

ADMINISTRATION

Alliance for Early Childhood Finance
www.earlychildhoodfinance.org

An Administrator's Guide to Preschool Inclusion
<http://www.fpg.unc.edu/node/784>

Early Childhood Education Grant Program – Ages 3 to 5
www.education.ne.gov/oec/grant_program.html

Early Childhood Education Endowment Grant Program – Ages Birth to 3 (Sixpence)
www.singasongofsixpence.org

Forum for Youth Investment
www.forumfyi.org

Leading Early Childhood Learning Communities: What Principals Should Know and Be Able To Do
National Association of Elementary School Principals
www.naesp.org

NDE Office of Early Childhood
www.education.ne.gov/oec/

NDE Office of Special Education
www.education.ne.gov/SPED

NDE Allowable Costs/Sources of Funding
www.education.ne.gov/oec/ec_grant/allow_cost.pdf

Nebraska ChildFind
www.childfind.ne.gov/

NSSRS Instructions
<http://www.education.ne.gov/nssrs/Resources.html>

The Finance Project
www.financeproject.org

Appendix

A: Professional Development Plan/Record Template

B: Home Visit Plan/Record Template

C: Templates for Partnership Agreements

D: Examples of Sliding Fee Scales

EARLY CHILDHOOD PROFESSIONAL DEVELOPMENT PLAN

(To be completed at beginning of year)

Name _____ Position _____

Early Childhood Program/School _____ School Year _____

<i>Education/Professional Development Needed</i> Based on needs survey or experiences	<i>Plan To Get Training</i> Scheduled trainings/conferences that meet the need

PROFESSIONAL DEVELOPMENT RECORD

(To be completed throughout year)

Core Knowledge Area	Clock Hours of Training	Date(s)	Training Name

Core Knowledge Areas

- Child Growth and Development
- Learning Environment and Curriculum
- Child Observations, Assessment, or Outcomes
- Families and Communities
- Health, Safety, and Nutrition
- Interactions with Children/Guidance
- Program Planning, Development, and Management
- Ethics, Leadership, and Professionalism
- Inclusive Practices (Natural and Least Restrictive Environments)
- Cultural Competence

Professional Development Needs Survey

Child Growth and Development

- Cognitive development
- Social emotional development
- Language/communication development
- Learning styles

Learning Environment and Curriculum

- Room design/centers
- Sensory activities
- Outdoor learning/nature education
- Developmentally appropriate environments
- Environment Rating Scale

Child Observations, Assessments, and Outcomes

- Observing and recording children's behavior
- Portfolio assessment of children's work
- Results Matter: assessing child outcomes
- Results Matter: assessing program outcomes
- Setting goals for children's learning and development
- Using photos and displays to show children's learning
- Collecting notes on children's learning
- Adapting curriculum based upon observation of children's interests
- Assessing children's progress and learning
- Assessing program quality and effectiveness

Families and Communities

- Building effective family/staff relationships
- Involving parents in the early childhood program
- Parenting education
- Resources to support families
- Home visitation training
- Planning and conducting family conference and/or home visits
- Developing a parent handbook

Cultural Competence

- Cultural influence on development
- Valuing families and their cultures
- Understanding and respecting cultural differences

Health, Safety, and Nutrition

- Playground safety
- Child safety
- Child health
- CPR/First Aid
- Child abuse prevention/reporting

Interactions with Children/Guidance

- Classroom Assessment Score System
- Building positive relationships with children
- Modeling identification and appropriate expression of feelings
- Establishing and communicating consistent limits to children
- Developing pro-social skills in children
- Engaging children in classroom rule making
- Providing guidance to children
- Developing emotional regulation skills
- Addressing challenging behaviors

Program Planning, Development and Management

- Program assessment and evaluation
- Developing policies and procedures
- NDE Rule 11 regulations
- NDE Rule 51 regulations
- Hiring, supervision and evaluation of staff
- Record keeping in early childhood education programs
- Grant writing
- Budgeting

Ethics, Leadership and Professionalism

- Current trends and best practice in early childhood education
- NAEYC accreditation
- Recognizing and utilizing team strengths
- Core Competencies-overview training
- Professional development

Inclusive Practices

- Learning environments
- Working with professional teams on IEP or IFSPs
- Adapting curriculum/activities
- Children with special needs
- Responding to children's special health care needs

Child's Name _____ Parents' Name _____
Address _____ Phone _____ Email _____

INITIAL VISIT

DATE

ABOUT THE CHILD

1. What does your child like to do?
2. What is he/she good at?
3. What goals do you have for your child this year?
4. What concerns do you have?

ABOUT THE FAMILY

1. Who is in your family?
2. What are your interests/hobbies?
3. How would you like to be involved in the program?
4. Are there any areas you would like additional information, i.e. parenting, child development, family education opportunities, etc.?

PROGRAM EXPECTATIONS/PARTNER FOR LEARNING

5. Share written materials about the program such as schedule, parent handbook and protocol, upcoming activities and answer any questions.
6. Provide parent with contact information and how information will be shared throughout the year.
7. Share a simple activity that supports the child's development and promotes parent-child interaction that the parent can continue after the home visit.

SECOND VISIT

DATE

ABOUT THE CHILD

- 1. What have you been seeing or hearing from your child about school?**
- 2. How have you seen your child grow?**
- 3. What concerns do you have?**
- 4. Share child outcomes, information on participation, strengths, interests, and priorities/needs and ask for parent feedback.**

PARTNER FOR LEARNING

5. Address any parental concerns or questions.
6. Share a simple activity that supports the child's development and promotes parent-child interaction that can continue after the home visit.
7. Provide information about summer learning opportunities to continue learning through the summer months.
8. For children who will enter preschool or kindergarten, create a plan to transition to the new program/classroom with any pertinent information.
9. Reiterate the benefits of partnership with the parent and provide information regarding the end of the year activities and ways for them to be involved.

Collaborative Partnership Agreement* for Early Childhood Programs and Services in Nebraska

Location/Name of Program: _____

Key Partnering Entities: _____

Contact Information: _____

I. Introduction

- A. Purpose
- B. Scope

II. Ongoing coordination and planning will address the following elements

1. Educational activities, curricular objectives, and instruction,
2. Public information dissemination and access to programs for families contacting the Head Start program or any of the preschool programs,
3. Selection priorities for eligible children to be served by programs,
4. Service areas,
5. Staff training, including opportunities for joint staff training on topics such as academic content standards, instructional methods, curricula, and social and emotional development,
6. Program technical assistance,
7. Provision of additional services to meet the needs of working parents,
8. Communications and parent outreach for smooth transitions to kindergarten,
9. Provision and use of facilities, transportation, and other program elements, and
10. Other elements mutually agreed to by the parties to such memorandum;

ROLES/RESPONSIBILITIES

Name of Person Responsible	Task/Activity	Timeline/When	Location/Where	Outcome

TERMS OF AGREEMENT

This agreement shall be in place for two years from _____ to _____, unless specified otherwise. The dissolution of this agreement shall require notification within _____ days of the signatories of this agreement. In the event of a formal grievance or conflict, the signatories will

_____ in order to effectively resolve in a timely, efficient, and respectful manner with the intent of no disruption of quality services to children and their families.

UPDATES AND DISSEMINATION

_____ shall be responsible for ensuring that this agreement is reviewed and updated annually and the agreement will be in effect to align with the school calendar year. Distribution and dissemination of this agreement shall be the responsibility of _____.

APPENDIX (considerations)

- Links or copies of current regulations and standards, including children with disabilities or developmental delays, transportation, confidentiality, child abuse/neglect reporting requirements
- Agreed upon forms to address application for enrollment, determining eligibility, informed consent, emergency and/or medical needs, as appropriate
- Scope of Services - including program (i.e., curriculum, assessment, data gathering, parent involvement, health and family support)
- Program Evaluation Plan
- Continuous Improvement Plans (i.e., may integrate district school improvement plan, use of data)
- Community Needs Assessment
- Staff Development/Training Schedule
- Other resources/references/citations as appropriate

SIGNATORIES:

Name, Signature, Date

Name, Signature, Date

Name, Signature, Date

Name, Signature, Date

* May also be referred to as Memorandum of Understanding, Memorandum of Agreement, Interagency Agreement

(NDE/HSSCO/Partner/1/1-20-11)

Collaborative Partnership Agreement* for Early Childhood Programs and Services in Nebraska

Location/Name of Program: _____

Key Partnering Entities: _____

Contact Information:

<i>Name</i>	<i>Agency/Organization/School</i>	<i>Address</i>	<i>Phone/Fax</i>	<i>Email</i>

III. Introduction

- A. Purpose**
- B. Scope**

IV. Ongoing coordination and planning will address the following elements:

	Scope/Strategies/Activities	Who/Resources	Outcome	Measurement
1. Educational activities, curricular & instructional objectives				
2. Public information dissemination & access for eligible families				
3. Eligibility criteria for enrollment				
4. Service areas to be provided				
5. Staff training (joint training regarding content standards, instructional methods, curricula, social-emotional development)				
6. Program technical assistance				
7. Additional services to meet needs of working parents				

8. Communications and parent outreach for smooth transition to kindergarten				
9. Provision and use of facilities, transportation, other program elements				
10. Other mutually agreed upon elements				

ROLES/RESPONSIBILITIES

Name of Agency or Organization & Person Responsible	Task/Function/Activity	Timeline/When	Location/Where	Outcome/Result

TERMS OF AGREEMENT

This agreement shall be in place for two years from _____ to _____, unless specified otherwise. The dissolution of this agreement shall require notification within _____ days of the signatories of this agreement. In the event of a formal grievance or conflict, the signatories will _____ in order to effectively resolve in a timely, efficient, and respectful manner with the intent of no disruption of quality services to children and their families.

UPDATES AND DISSEMINATION

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- Scope of Services - including program (i.e., curriculum, assessment, data gathering, parent involvement, health and family support)
- Program Evaluation Plan
- Continuous Improvement Plans (i.e., may integrate district school improvement plan, use of data)
- Community Needs Assessment
- Staff Development/Training Schedule
- Other resources/references/citations as appropriate

SIGNATORIES:

Name/Signature/Date

Name/Signature/Date

Name/Signature/Date

Name/Signature/Date

*May also be referred to as Memorandum of Understanding, Memorandum of Agreement, Interagency Agreement

(NDE/HSSCO/Partner/1/1-20-11)

Examples of a Sliding Fee Scale

Example 1

Family Size	Monthly Income 0 to 200%	Monthly Income 200 to 212.5%	Monthly Income 212.5 to 225%	Monthly Income 225 to 237.5%	Monthly Income 237.5 to 250%	250% and up Annually
	No Fee	20%	40%	60%	80%	Full Rate

Example 2

Household Size	Yearly Gross Income 150% of Federal Guidelines	Yearly Gross Income 175% of Federal Guidelines	Yearly Gross Income 200% of Federal Guidelines	Yearly Gross Income 250% of Federal Guidelines
	Full Waiver	Pay ¼ of Fee	Pay ½ of Fee	Pay ¾ of Fee