August 25, 2026
Regular Meeting
Dr. Jim Vaszauskas Center for the Performing Arts
1110 W. Debbie Lane
Mansfield, TX 76063
6:00 PM

---

1. **Call to Order**
2. **Roll Call**
3. **Meeting Opening**
    1. Prayer
    2. Pledges
        1. Presentation of Colors by the Timberview High School JROTC
    3. Board Norms
4. **District Recognition**
    1. Legacy HS Online Newspaper and Yearbook Awards 4
    2. Timberview HS Choir at Carnegie Hall 5
    3. Lake Ridge HS Theatre Awards at Broadway Dallas HS Musical 6
    4. Mansfield HS Choir UIL State Medalist 7
5. **District Introductions**
    1. HR Introductions 8
6. **Public Comments**
    1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
7. **Closed Session**
    1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including conduct involving a former employee, 551.071, Consultation with the Board's attorney; legal consultation regarding process for change of election systems to single member districts; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
8. **Reconvene**
    1. Reconvene to Public
    2. **Instructional Focus**

1. Differentiated Support: Every Campus. The Right Support. The Right Time — Wendy Simpson, Executive Director of Teaching and Learning, and Dr. Marcus Brannon, Executive Director of Middle Schools 10

9. **Instructional Focus**
   1. Differentiated Support: Every Campus. The Right Support. The Right Time — Wendy Simpson, Executive Director of Teaching and Learning, and Dr. Marcus Brannon, Executive Director of Middle Schools 19
10. **Presentation**
   1. 2026 Proposed Tax Rate - Monica Irvin, Chief Financial Officer of Business Services 28
   2. Demographer's Report Presentation-Kris Pool 46
   3. 3-Year Safety and Security Audit Presentation—Britney Fortner, Director of MISD Safety and Security 84
   4. Presentation by Legal Counsel regarding process for change of Election Systems to Single Member Districts 94
11. **Business Items Requiring Board Action**
   1. Consideration and Approval of Action of Teacher Contract Abandonment 101
   2. Consideration and Approval of Resolution #27-06 Adopt Ordinance Levying Taxes for the Year 2026 and Directing the Assessment and Collection of Taxes 103
   3. Consideration and Approval of the First Reading of Policy 127 and MISD (LOCAL) Updates 107
   4. Discussion of Proposed Emergency Amendment to DNA (Local) 136
   5. Consideration and Approval of Compliance Certification Template re TEC § 39.008, as Enacted by Senate Bill 12 138
   6. Consideration and Possible Action Regarding a Resolution to Initiate Process for Change to Single Member Districts 144
   7. Consider Approval of the Recommendation of the Facility Naming Committee - Dr. Tiffanie Spencer, Superintendent and Donald Williams, Chief of Staff 146
12. **Consent Agenda**
   1. Approval of Minutes from the July 28, 2026, Regular Board Meeting and August 4, 2026, Called Board Meeting 155
   2. Consideration and Approval of 2026-2027 T-TESS Appraisers 160
   3. Consideration and Approval of Budget Amendments 162
   4. Consideration and Approval of Aug Book Order 167
   5. Consideration and Approval of Resolution #27-05 Extracurricular Status of 4-H Organization Tarrant County 183
   6. Consideration and Approval of The Intent for Federal Funds 188
   7. Consideration and Approval of the Parent and Family Engagement Agreement for the 2026-2027 School Year 191
   8. Consideration and Approval of Title I Campuses for the 2026-2027 School Year 196
   9. Approval of Permanent Drainage Easement for the City of Mansfield 198
   10. Consideration & Approval of Final Change Order to 2024 Bond Package P2 Howard and Coble Middle Schools with Lee Lewis Construction, LLC 203
   11. Consideration & Approval of Final Change Order to 2024 Bond Package P9 Mansfield High School, Mary Orr Intermediate and Asa Low Intermediate with Reeder Construction 208
   12. Consideration & Approval of Final Change Order to 2024 Bond Package P11 Timberview High School with Lee Lewis Construction, Inc. 229
13. **Superintendent's Report**
   1. Delinquent Tax Reports 238

2. Disbursement Reports 244
3. Financial Reports 266
4. Investment Reports 278
5. Property Tax Collection Report 283
6. EC Accountability-August 2026 285
7. Approved Student Trips 296
8. Facility Rental Revenue Report 300
9. Open-Ended Bid Report 302
10. Resignations 304
11. Resignation Reasons 306
12. Superintendent New Hires 307
13. 2024 Bond Program Report 329
14. Board Committee Reports 351
15. Board Member Reports
16. Dr. Spencer's 100-Day Report-Dr. Tiffanie Spencer, Superintendent 353

14. **Adjourn**
    1. Adjourn

_____
Dr. Tiffanie Spencer
Superintendent of Schools
Posted on _____ at _____
(Date) (Time)

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Legacy High School Newspaper and Yearbook

Justification for the Commendation:

The Legacy High School Newspaper and Yearbook club traveled to New York and was awarded a Gold Crown at Columbia University.

They also earned a Gold Star award at the State UIL Competition, where Max Dearinger also won Photo Editor of the Year.

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 8/14/26

Chief Communications Officer Approval: Robyn Harris
Date: 8/14/26

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Timberview High School Choir

Justification for the Commendation:

The Timberview High School Varsity Chorale was invited to perform at Carnegie Hall Saturday, March 14th, 2026. Carnegie Hall has been a premier stage for classical and popular music, as well as a world-renowned concert venue in New York City since 1891.

The THS Varsity Chorale was selected as one of the few high school ensembles to perform at this venue through MidAmerica Productions. They represented Timberview High School, Mansfield ISD, and their community on the highest stage in the world.

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 8/14/26

Chief Communications Officer Approval: Robyn Harris
Date: 8/14/26

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Lake Ridge High School Theatre

Justification for the Commendation:

The Lake Ridge High School Theatre students received awards through the Broadway Dallas High School Musical Award Winners (Outstanding Supporting Performer).

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 8/14/26

Chief Communications Officer Approval: Robyn Harris
Date: 8/14/26

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Aiden Woroby, Mansfield High School

Justification for the Commendation:

Aiden Woroby won 1st Place in the State UIL Competition for Outstanding Soloist in the choir division.

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 8/14/26

Chief Communications Officer Approval: Robyn Harris
Date: 8/14/26

DATE: August 25, 2026

INTRODUCTIONS:

NAME:	Tiesha Alston
ASSIGNMENT:	Assistant Principal/Mansfield HS
EXPERIENCE:	6 year(s)
DEGREE:	Master's/Florida State University
START DATE:	July 13, 2026

NAME:	Kelli Barney
ASSIGNMENT:	Assistant Principal/TA Howard MS
EXPERIENCE:	12 year(s)
DEGREE:	Doctorate/Texas Wesleyan
START DATE:	July 15, 2026

NAME:	Tyler Berk
ASSIGNMENT:	Assistant Principal/Glenn Harmon ES
EXPERIENCE:	23 year(s)
DEGREE:	Master's/University of North Texas
START DATE:	July 15, 2026

NAME:	Daeja Boateng
ASSIGNMENT:	Principal/Alice Ponder ES
EXPERIENCE:	9 year(s)
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 20, 2026

NAME:	Andrea Harper
ASSIGNMENT:	Principal/Anna May Daulton ES
EXPERIENCE:	27 year(s)
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 4, 2026

NAME:	Adrianne Hopgood
ASSIGNMENT:	Assistant Principal/Louise Cabaniss ES
EXPERIENCE:	20 year(s)
DEGREE:	Master's/Texas Woman's University
START DATE:	July 15, 2026

** Years of experience are self-reported and verified upon receipt of service records.*

NAME:	Johanah Okweni
ASSIGNMENT:	Assistant Principal/Della Icenhower IS
EXPERIENCE:	18 year(s)
DEGREE:	Master's/University of North Texas
START DATE:	July 15, 2026

NAME:	Jonathan Phipps
ASSIGNMENT:	Assistant Principal/Mary Orr IS
EXPERIENCE:	6 year(s)
DEGREE:	Master's/Dallas Baptist University
START DATE:	July 15, 2026

** Years of experience are self-reported and verified upon receipt of service records.*

Board of School Trustees
Mansfield Independent School District

TITLE: Differentiated Support: Every Campus. The Right Support. The Right Time	DATE: August 25, 2026

PRESENTATION

BACKGROUND:

Mansfield ISD is establishing a more intentional, coordinated, and responsive approach to differentiated campus support based on a simple premise: campuses do not all experience the same needs at the same time**.** Rather than providing identical support to every campus, the district will align resources, expertise, and services to the unique needs of each campus—including leadership capacity, instructional implementation, student performance, and campus context.

The differentiated support process is designed to ensure that campuses receive the right support at the right time, grounded in evidence and adjusted as needs change. This approach strengthens the conditions that influence student learning by connecting district resources and expertise directly to the needs of students, teachers, and campus leaders.

Through this process, Mansfield ISD will focus on ensuring equitable access for all**,** growing students academically**,** closing gaps**,** accelerating growth**,** and improving student outcomes**.** District and campus teams will continuously examine evidence, identify areas of need, coordinate appropriate supports, and evaluate whether those actions are producing the intended impact.

Students remain the ultimate beneficiaries of the system, while teachers and campus leaders are supported as the adults closest to classroom instruction. By moving from a one-size-fits-all model to a responsive, evidence-based system of differentiated support, Mansfield ISD seeks to strengthen every campus and create the conditions for every student to thrive.

Differentiated Support

Every Campus. The Right Support. The Right Time.

WE ARE
MANSFIELD ISD
ONE DISTRICT ♥ ONE MISSION ♥ ONE HEART

Student Priorities and Outcomes

CONTINUOUS IMPROVEMENT

- Increasing Student Performance
- Ensuring Academic Growth
- Closing the Gaps



STUDENTS FIRST

- All Students and Academic Programs
- Support for Teachers
- Capacity Building for Leaders

MISD
Mansfield Independent School District

Differentiated Support



SUPPORT INTENSITY

- Tier 1 (Sustaining)
- Tier 2 (Developing)
- Tier 3 (Priority)

SUPPORT STRATEGIES

- Professional Learning
- Coaching Cycles
- Modeling
- Data Analysis

MISD
Mansfield Independent School District

Determination of Support



Campus Data

- STAAR/EOC
- CBA/CFA
- NWEA MAP
- mCLASS



Campus Instruction

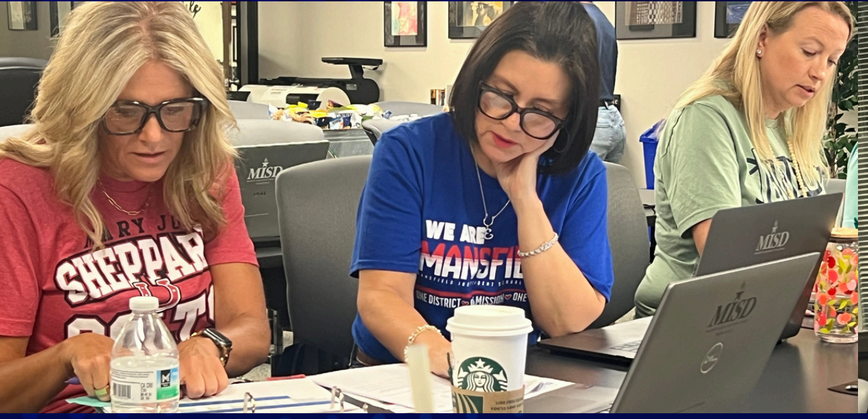
- Instructional Alignment
- Implementation of Curriclum
- Differentiation
- Instructional Strategies



Campus Leadership

- Campus Walks
- PLC Observations
- Coaching Cycles
- Experience of the Leader

MISD
Mansfield Independent School District





Action Planning and Support

Coordination	Tier 1 (Sustaining)	Tier 2 (Developing)	Tier 3 (Priority)
• ED of Schools • Teaching and Learning • Special Populations • Principal Input • Fine Arts • Assessment • Federal Programs	• Monthly • Growth & Trends • Ongoing Evaluation	• Biweekly • Targeted Coaching Goals • Implementation & Impact	• Weekly • Intensive & Explicit • Short-cycle Action Steps • Evidence of Implementation and Impact

MISD
Mansfield Independent School District

Evidence of Impact

Implementation Evidence

- Implementation of Supports

Leading Indicators

- Change in Practice

Student Outcomes

- Is student learning changing?



MISD
Mansfield Independent School District

A Continuous System of Support



MISD
Mansfield Independent School District

MISD

Mansfield Independent School District

Board of School Trustees
Mansfield Independent School District

TITLE: Differentiated Support: Every Campus. The Right Support. The Right Time	DATE: August 25, 2026

PRESENTATION

BACKGROUND:

Mansfield ISD is establishing a more intentional, coordinated, and responsive approach to differentiated campus support based on a simple premise: campuses do not all experience the same needs at the same time**.** Rather than providing identical support to every campus, the district will align resources, expertise, and services to the unique needs of each campus—including leadership capacity, instructional implementation, student performance, and campus context.

The differentiated support process is designed to ensure that campuses receive the right support at the right time, grounded in evidence and adjusted as needs change. This approach strengthens the conditions that influence student learning by connecting district resources and expertise directly to the needs of students, teachers, and campus leaders.

Through this process, Mansfield ISD will focus on ensuring equitable access for all**,** growing students academically**,** closing gaps**,** accelerating growth**,** and improving student outcomes**.** District and campus teams will continuously examine evidence, identify areas of need, coordinate appropriate supports, and evaluate whether those actions are producing the intended impact.

Students remain the ultimate beneficiaries of the system, while teachers and campus leaders are supported as the adults closest to classroom instruction. By moving from a one-size-fits-all model to a responsive, evidence-based system of differentiated support, Mansfield ISD seeks to strengthen every campus and create the conditions for every student to thrive.

Differentiated Support

Every Campus. The Right Support. The Right Time.

WE ARE
MANSFIELD ISD
ONE DISTRICT ♥ ONE MISSION ♥ ONE HEART

Student Priorities and Outcomes

CONTINUOUS IMPROVEMENT

- Increasing Student Performance
- Ensuring Academic Growth
- Closing the Gaps

STUDENTS FIRST

- All Students and Academic Programs
- Support for Teachers
- Capacity Building for Leaders



MISD
Mansfield Independent School District

Differentiated Support



SUPPORT INTENSITY

- Tier 1 (Sustaining)
- Tier 2 (Developing)
- Tier 3 (Priority)

SUPPORT STRATEGIES

- Professional Learning
- Coaching Cycles
- Modeling
- Data Analysis

MISD
Mansfield Independent School District

Determination of Support



Campus Data

- STAAR/EOC
- CBA/CFA
- NWEA MAP
- mCLASS



Campus Instruction

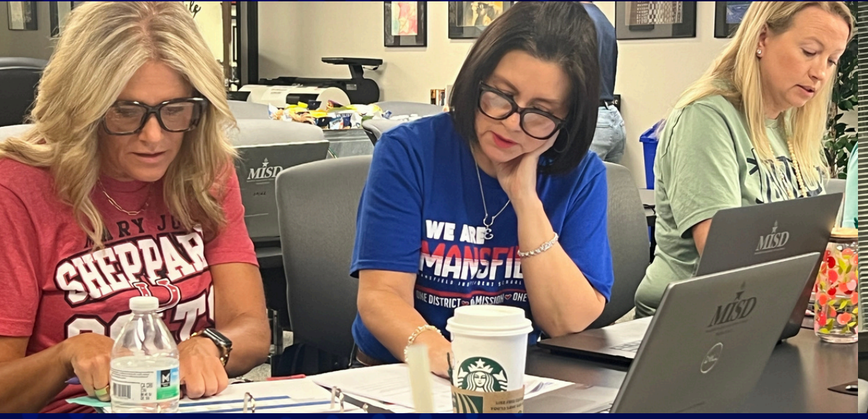
- Instructional Alignment
- Implementation of Curriclum
- Differentiation
- Instructional Strategies



Campus Leadership

- Campus Walks
- PLC Observations
- Coaching Cycles
- Experience of the Leader

MISD
Mansfield Independent School District





Action Planning and Support

Coordination	Tier 1 (Sustaining)	Tier 2 (Developing)	Tier 3 (Priority)
• ED of Schools • Teaching and Learning • Special Populations • Principal Input • Fine Arts • Assessment • Federal Programs	• Monthly • Growth & Trends • Ongoing Evaluation	• Biweekly • Targeted Coaching Goals • Implementation & Impact	• Weekly • Intensive & Explicit • Short-cycle Action Steps • Evidence of Implementation and Impact

MISD
Mansfield Independent School District

Evidence of Impact

Implementation Evidence

- Implementation of Supports

Leading Indicators

- Change in Practice

Student Outcomes

- Is student learning changing?



MISD
Mansfield Independent School District

A Continuous System of Support



MISD
Mansfield Independent School District

MISD

Mansfield Independent School District

Board of School Trustees
Mansfield Independent School District

TITLE: Presentation 2026 Tax Rate Adoption

DATE: August 25, 2026

PRESENTATION

BACKGROUND:

Mrs. Monica Irvin, Chief Financial Officer of Business Services, will provide an overview of Mansfield ISD's proposed Tax Rate adoption.

The District reviewed the budget calendar at a meeting on January 20, 2026. Presentations on the proposed budget for 2026-2027 were included in the meeting on May 26, 2026. The Board was updated on the budget and the funding sources supporting the budget at the meetings. The proposed budget is the result of input from principals, directors and executive council.

The required publication of the public meeting, the "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Tuesday, June 11, 2026 in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting. On June 23, 2026, the public hearing to adopt the budget was presented and approved.

Staff is recommending the adoption of a $1.1469 total tax rate. This comprises a proposed maintenance & operations tax rate of $0.7869 and $0.3600 for the interest and sinking fund tax rate. The proposed rates are the same as the prior year, and is the required to be adopted after the 2026-2027 budget is approved and within 60 days of receiving certified property values. These tax rates support the 2026-2027 adopted budget.

MISD

Mansfield Independent School District

2026 Tax Rate Adoption

BUSINESS SERVICES
AUGUST 25, 2026

MISD
Mansfield Independent School District

TAX RATE ADOPTION PROCESS

July 1 Districts: No TRE



MISD
Mansfield Independent School District

TAXABLE PROPERTY VALUES

Grand Totals Net Tabable	2025	2026	Change	% Increase /(Decrease)
Tarrant County	$18,809,964,214	$17,412,542,682	$(1,397,421,532)	-7.43%
Johnson County	2,207,108,910	2,430,878,342	223,769,432	10.14%
Total	**$21,017,073,124**	**$19,843,421,024**	**$(1,173,652,100)**	**- 5.58%**

Total taxable value for our district decreased by **$1.17 billion**, or **5.58%**, from 2025 to 2026.

MISD
Mansfield Independent School District

TAX RATE

In Simplistic Terms:

Average State Property Values Increase per Comptroller is estimated at 3.6%.

Because -5.58% < 3.6% = maximum compressed tax rate for M & O
($.6169 + $.17 enrichment)

Total **$0.7869** per $100 Property Value.

Same as prior year.



MISD
Mansfield Independent School District

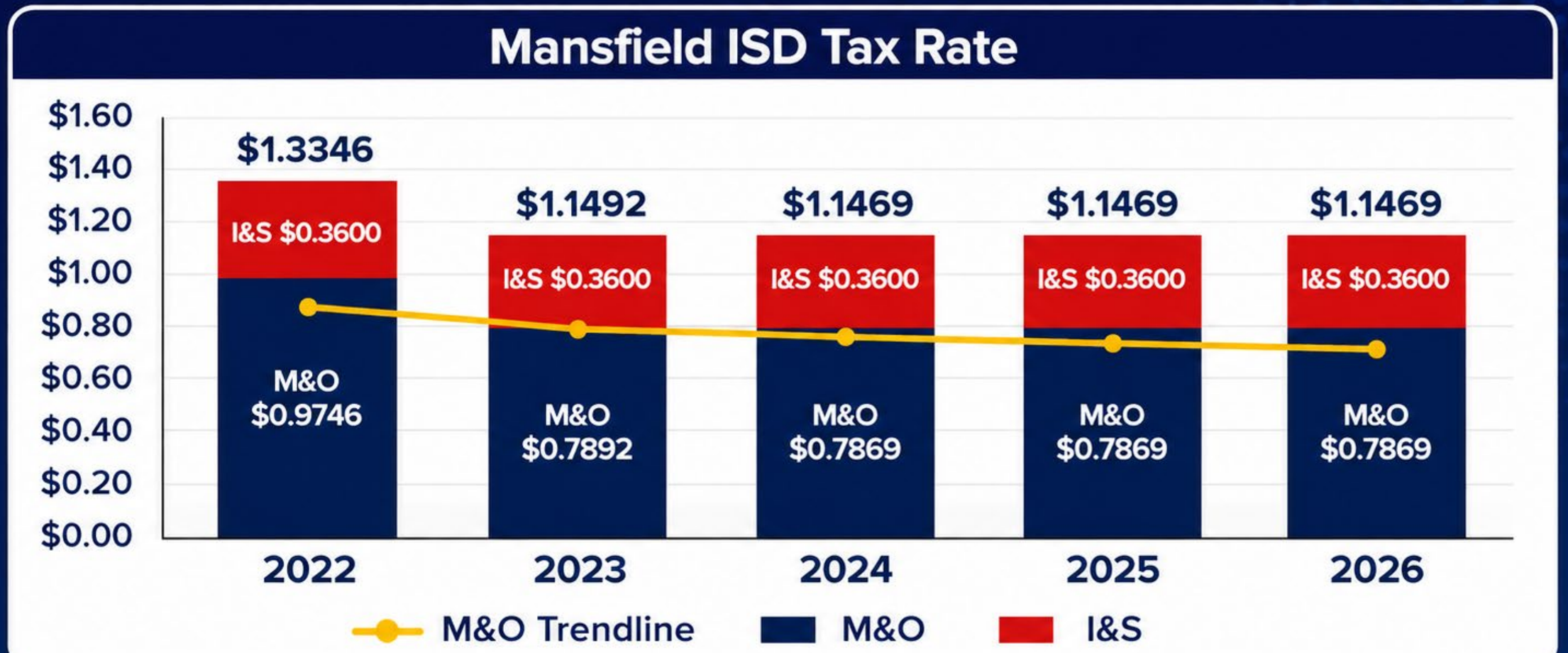
TAX RATE

TAX COMPONENT	2025–2026	2026–2027
Maintenance & Operations Tax Rate	$0.7869	$0.7869
Interest & Sinking Fund Tax Rate	$0.3600	$0.3600
TOTAL TAX RATE	$1.1469	$1.1469

The total tax rate remains unchanged.

MISD
Mansfield Independent School District

MISD TAX RATE HISTORY



MISD has maintained a stable total tax rate since 2024.

MISD
Mansfield Independent School District

SPECIAL MOTION

No-New-Revenue Tax Rate

The No-New-Revenue-Tax-Rate for Mansfield ISD in 2026 is **$1.0892**, and the Proposed Tax Rate is **$1.14690.0**. Same motion as in previous years.

MOTIONS

1. I move that the property tax rate be increased by the adoption of a tax rate of **$1.1469**, which is effectively a **5.29%** increase in the tax rate.

2. I move that the adoption of the maintenance & operations tax rate of **$0.7869** be approved.

3. I move that the adoption of the interest and sinking tax rate of **$0.3600** be approved.

MISD
Mansfield Independent School District

Questions?

MISD
Mansfield Independent School District

THANK YOU



MISD
Mansfield Independent School District

2026 Tax Rate Calculation Worksheet

Form 50-859

School Districts without Chapter 313 and JETI Agreements

Mansfield ISD	817-299-6300
School District's Name	Phone *(area code and number)*
605 East Broad Street, Mansfield, TX 76063	mansfieldisd.org
School District's Address, City, State, ZIP Code	School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest.The designated officer or employee shall submit the rates to the governing body by August 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations or comply with certain Tax Code notice requirements. School districts are required to provide notice regarding tax rate calculations pursuant to Education Code Chapter 44.

This worksheet is for **school districts without Tax Code Chapter 313 or Government Code Chapter 403, Subchapter T, Texas Jobs, Energy, Technology, and Innovation Act (JETI) agreements only.** School districts that have a Chapter 313 or JETI agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 and JETI Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation. [1] Source materials must contain data for all worksheets used.

Insert hyperlink:

www.tarrantcountytx.gov/content/dam/main/tax/TNT/908-mansfield-isd/2026TRCWorksheetDocuments.zip

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). [2]	$ 21,017,073,124
2.	**Prior year tax ceilings.** Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. [3]	$ 2,113,503,917
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 18,903,569,207
4.	**Prior year total adopted tax rate**.	$ 1.146900 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced prior year appraised value.** **A. Original prior year ARB values:** ..... $ 2,059,527,189 **B. Prior year values resulting from final court decisions:** ..... – $ 1,819,110,857 **C. Prior year value loss.** Subtract B from A. [4]	$ 240,416,332

[1] Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(14)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** **A. Prior year ARB certified value:** $ 545,485,739 **B. Prior year disputed value:** – $ 163,645,722 **C. Prior year undisputed value.** Subtract B from A. [5]	$ 381,840,017
7.	**Prior year Chapter 42-related adjusted values.** Add Line 5 and 6.	$ 622,256,349
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 19,525,825,556
9.	**Prior year taxable value of property in territory the school deannexed after Jan. 1, of the prior year.** Enter the prior year value of property in deannexed territory. [6]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use prior year market value: $ 1,109,006 **B. Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: + $ 1,816,657,656 **C. Value loss.** Add A and B. [7]	$ 1,817,766,662
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified in the current year for the first time; do not use properties that qualified in the prior year. **A. Prior year market value.** $ 336,950 **B. Current year productivity or special appraised value:** - $ 20,556 **C. Value loss.** Subtract B from A. [8]	$ 316,394
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 1,818,083,056
13.	**Adjusted prior year taxable value.** Subtract Line 12 from Line 8.	$ 17,707,742,500
14.	**Adjusted prior year total levy.** Multiply Line 4 by Line 13 and divide by $100.	$ 203,090,098
15.	**Taxes refunded for years preceding prior year.** Enter the amount of taxes refunded by the district for tax years preceding the prior year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [9]	$ 5,101,428
16.	**Adjusted prior year levy with refunds.** Add Line 14 and Line 15. [10] Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in the prior year from the result.	$ 208,191,526

[5] Tex. Tax Code §26.012(13)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.012(15)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
17.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. [11] **A. Certified values.**[12] ..... $ 21,331,100,429 **B. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - $ 0 **C. Total current year value.** Subtract B from A.	$ 21,331,100,429
18.	**Total value of properties under protest or not included on certified appraisal roll.** [13] **A. Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] ..... $ 381,639,088 **B. Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser givesschool districts a list of those taxable properties that the chief appraiser knows about but are not included in theappraisal roll certification. These properties are also not on the list of properties that are still under protest. On thislist of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. [15] ..... + $ 38,354,246 **C. Total value under protest or not certified.** Add A and B.	$ 419,993,334
19.	**Current year tax ceilings.** Enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled.[16]	$ 1,907,672,739
20.	**Anticipated contested value.** Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation.[17] An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.[18] If completing this section, the taxing unit must include supporting documentation in Section 6.[19] Taxing units that are not affected, enter 0.	$ 0
21.	**Current year total taxable value.** Add Lines 17C and 18C. Subtract Lines 19 and 20.[20]	$ 19,843,421,024
22.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed by the school district.	$ 0
23.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, of the prior year, and be located in a new improvement.	$ 730,044,247
24.	**Total adjustments to the current year taxable value.** Add lines 22 and 23.	$ 730,044,247
25.	**Adjusted current year taxable value.** Subtract line 24 from line 21.	$ 19,113,376,777
26.	**Current year NNR tax rate.** Divide line 16 by line 25 and multiply by $100.	$ 1.089245 /$100

[11] Tex. Tax Code §§26.012 and 26.04(c-2)
[12] Tex. Tax Code §26.012(6)
[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex Tax Code §§26.012(6)(C) and 26.012(1-b)
[18] Tex Tax Code §26.012(1-a)
[19] Tex Tax Code §26.04(d-3)
[20] Tex Tax Code §26.012(6)

Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.[21]

SECTION 2: Maximum Compressed, Enrichment and Debt Tax Rate Worksheet

This section calculates three components of the voter-approval tax rate:

1. **Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per $100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment. [22]
2. **Enrichment Tax Rate:** [23] A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than $0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression. [24]
3. **Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward the school district's debt service for the current year. [25] This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service. [26]

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election. [27] Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit.* [28] Districts should review information from TEA when calculating their voter-approval tax rate.

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
27.	**Current year maximum compressed tax rate (MCR).** TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. [29]	$ 0.616900 /$100
28.	**Current year enrichment tax rate.** Enter the greater of A and B. [30] A. Enter the district's prior year enrichment tax rate ..... $ 0.170000 /$100 B. $0.05 per $100 of taxable value ..... $ 0.0500 /$100	$ 0.170000 /$100
29.	**Current year maintenance and operations (M&O) tax rate.** Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of $0.17 and the district's maximum compressed rate.[31]	$ 0.786900 /$100
30.	**Total current year debt to be paid with property tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. **Debt** includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [32] Enter debt amount: ..... $ 88,129,752 B. Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 0 C. Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. ..... – $ 13,420,780 D. **Adjust debt:** Subtract B and C from A.	$ 74,708,972

[21] Tex. Tax Code §26.08(n)
[22] Tex. Edu. Code §48.2551(a)(3)
[23] Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032
[24] Tex. Edu. Code §§48.202(a-1)(2)
[25] Tex. Tax Code §26.012(3)
[26] Tex. Edu. Code §45.0021(a)
[27] Tex. Edu. Code §11.184(b)
[28] Tex. Edu. Code §11.184(b-1)
[29] Tex. Edu. Code §§48.255, 48.2551(b)(1) and (b)(2)
[30] Tex. Tax Code §26.08(n)(2)
[31] Tex. Edu. Code §45.003(d)
[32] Tex. Tax Code §26.012(7)

Line	MCR, Enrichment and Debt Tax Rate Worksheet	Amount/Rate
31.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [33]	$ 0
32.	**Adjusted current year debt.** Subtract line 31 from line 30D.	$ 74,708,972
33.	**Current year anticipated collection rate.** If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [34] A. Enter the current year anticipated collection rate certified by the collector. [35] 100.00 % B. Enter the prior year actual collection rate 99.88 % C. Enter the 2024 actual collection rate 99.32 % D. Enter the 2023 actual collection rate 99.66 %	100.00 %
34.	**Current year debt adjusted for collections.** Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	$ 74,708,972
35.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 19,843,421,024
36.	**Current year debt rate.** Divide Line 34 by Line 35 and multiply by $100.	$ 0.376492 /$100
37.	**Current year voter-approval tax rate.** Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. [36]	$ 1.163392 /$100

SECTION 3: Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [37] The school district shall provide its tax assessor with a copy of the letter. [38]	$ 0
39.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 19,843,421,024
40.	**Additional rate for pollution control.** Divide line 38 by line 39 and multiply by $100.	$ 0.000000 /$100
41.	**Current year voter-approval tax rate, adjusted for pollution control.** Add line 37 and line 40.	$ 1.163392 /$100

SECTION 4: Prior Year Disaster Tax Rate Adjustment

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. [39] As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
42.	**Prior year adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1.146900 /$100
43.	**Prior voter-approval tax rate.** If the school district adopted a tax rate above the prior year voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	$ 0.000000 /$100

[33] Tex. Tax Code §§26.012(10) and 26.04(b)
[34] Tex. Tax Code §§26.04(h), (h-1) and (h-2)
[35] Tex. Tax Code §26.04(b)
[36] Tex. Tax Code §26.08(g)
[37] Tex. Tax Code §26.045(d)
[38] Tex. Tax Code §26.045(i)
[39] Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
44.	**Increase in the prior year tax rate due to disaster (disaster pennies).** Subtract Line 43 from Line 42.	$ 0.000000 /$100
45.	**Current year voter-approval tax rate, adjusted for prior year disaster.** Subtract Line 44 from one of the following lines (as applicable): Line 37 or Line 41 (school districts with pollution control).	$ 1.163392 /$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate ..... $ 1.089245 /$100

Enter the current year NNR tax rate from Line 26.

Voter-Approval Tax Rate ..... $ 1.163392 /$100

As applicable, enter the current year voter-approval tax rate from Line 37, Line 41 or Line 45. Indicate the line number used: 37

SECTION 6: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in Line 20 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 7: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code. [40]

print here Andy Nguyen for Rick Barnes, Tarrant County Tax Assessor-Collector

Printed Name of School District Representative

sign here Andy Nguyen (08/13/2026 16:31:39 CDT)

School District Representative

08/13/2026

Date

[40] Tex. Tax Code §26.04(c)

Taxpayer Impact Statement

(Pursuant to Texas Government Code 551.043(c)(2))

Fiscal Year (Tax Year)*	Tax Rate per $100 of Value	Median-Valued Homestead**	Estimated Property Tax Bill
FY 2025 - 2026 (TY 2025)	Adopted 2025 Tax Rate: $1.1469	$518,573 Johnson County $382,941 Tarrant County	$3,898.74 Johnson County $2,647.27 Tarrant County
FY 2026 - 2027 (TY 2026)	Proposed 2026 Tax Rate based on the Proposed Budget for 2026-2027: $1.1469,	$501,606 Johnson County $360,931 Tarrant County	$3,898.74 Johnson County $2,408.49 Tarrant County

* The tax year begins on January 1.

** The median-value homestead is median appraised value. The estimated property tax bill is based on taxable value, which is appraised value less exemptions.

,

Board of School Trustees
Mansfield Independent School District

TITLE: Demographer's Report Presentation

DATE: August 25, 2026

PRESENTATION

BACKGROUND:

Review of the Demographer's Report Presentation-Kris Pool.



Mansfield ISD

Demographic Study Update

Population and Survey Analysts

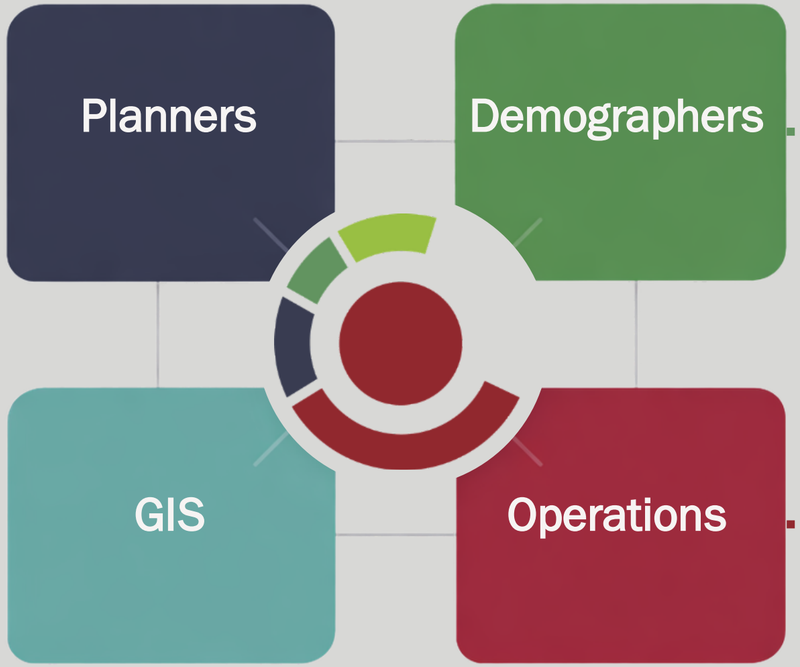
August 25, 2026

Presenters:
Kris Pool, Director of Planning
Caroline Couch, Demographer

303 Anderson Street
College Station, TX 77840
www.pasatx.com

Population and Survey Analysts





Specialized expertise in enrollment forecasting and demographic analysis, producing ten-year projections and scenario-based planning insights.

Expert demographers delivering housing and market-driven insights to inform locally grounded enrollment projections.

48

Skilled professionals in delivering coordinated, accurate, and timely outputs to support demographic studies and planning services.

Expert geospatial specialists delivering precise, location-based insights to support enrollment projections and long-range planning.

Our Commitment

We are committed to partnering with our clients to understand the implications of enrollment growth and decline so that we, *together*, can plan effectively for the future.

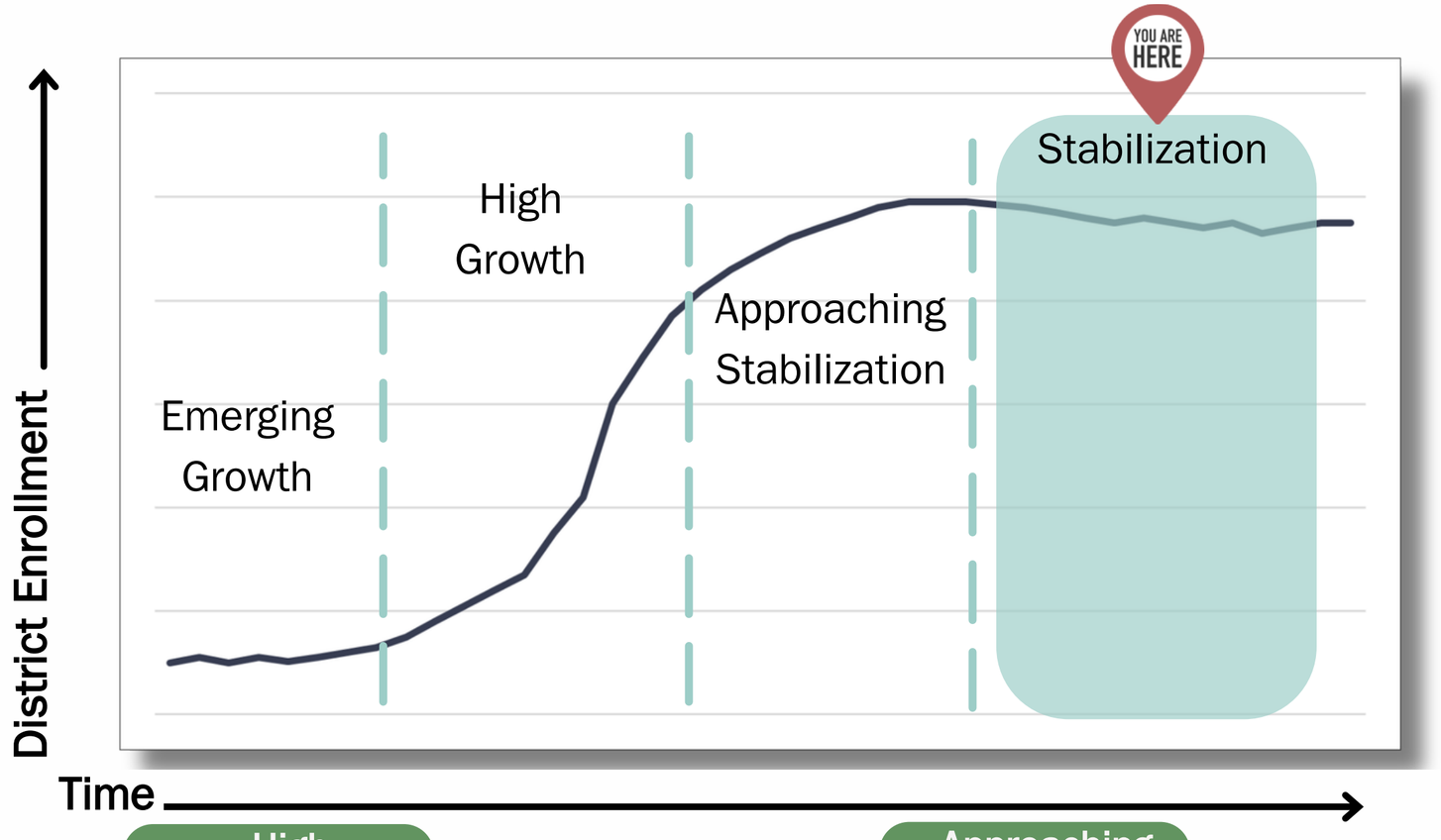




PASA's Demographic Study Update Process

- Collect Background Data
- Study Economic and Housing Data
- Study Past and Current Student Population
- Generate Projections
- Analyze Long-Range Planning Implications

The Demographic Lifecycle*



Emerging Growth

- Overall, steady, but growing enrollment
- Potential for development
- Districts assess implications of anticipated enrollment growth

High Growth

- Overall, rapid enrollment growth
- Expansion of development
- Districts assess often-strained capacities and resources due to growth

Approaching Stabilization

- Growing, steady, and declining enrollment in various areas
- Less available land for development
- Districts assess varying needs due to uneven districtwide enrollment trends

Stabilization

- Enrollment plateaus and declines in various areas
- Almost completely built out
- Districts assess varying needs due to uneven districtwide enrollment trends

50

*The Demographic Lifecycle model illustrates typical stages of enrollment change; district experiences may differ due to unique demographic, economic, or geographic factors.

Demographic Update Components

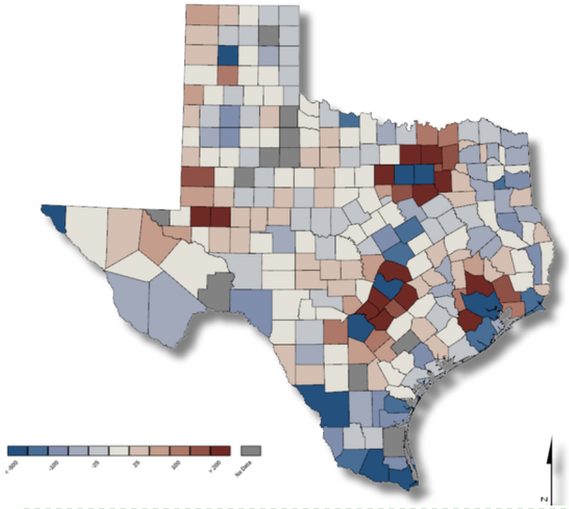
- Demographic Trends
- AEOs
- Housing Projections
- Enrollment Projections



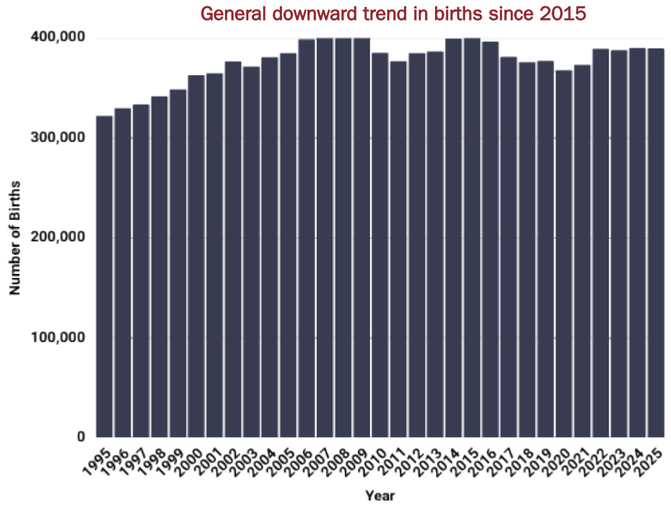


Population Growth vs. ISD Enrollment Growth

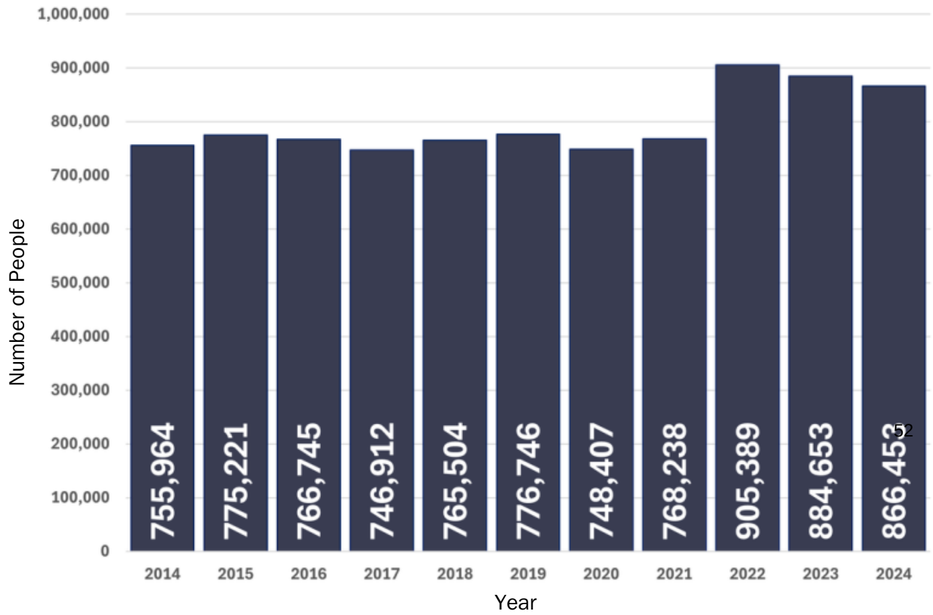
Growth and Decline in Number of Births by County 2010 to 2020



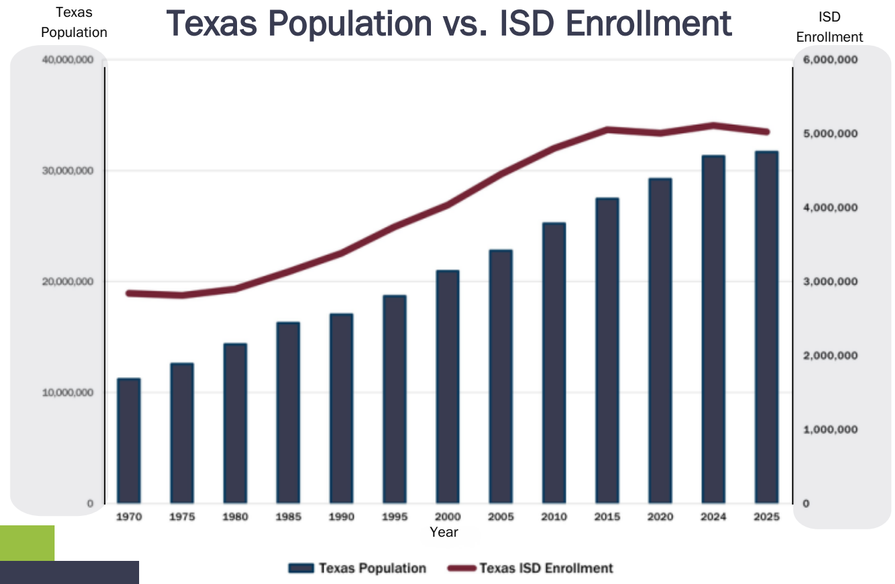
Number of Births in Texas 1995 to 2025



Domestic and International Migration into Texas 2014 to 2024



Texas Population vs. ISD Enrollment



Growth by Decade

	Texas Population	ISD Enrollment
1980 to 1989	17%	15%
1990 to 1999	18%	18%
2000 to 2009	18%	17%
2010 to 2019	15%	7%
2020 to 2025	8%	0.3%

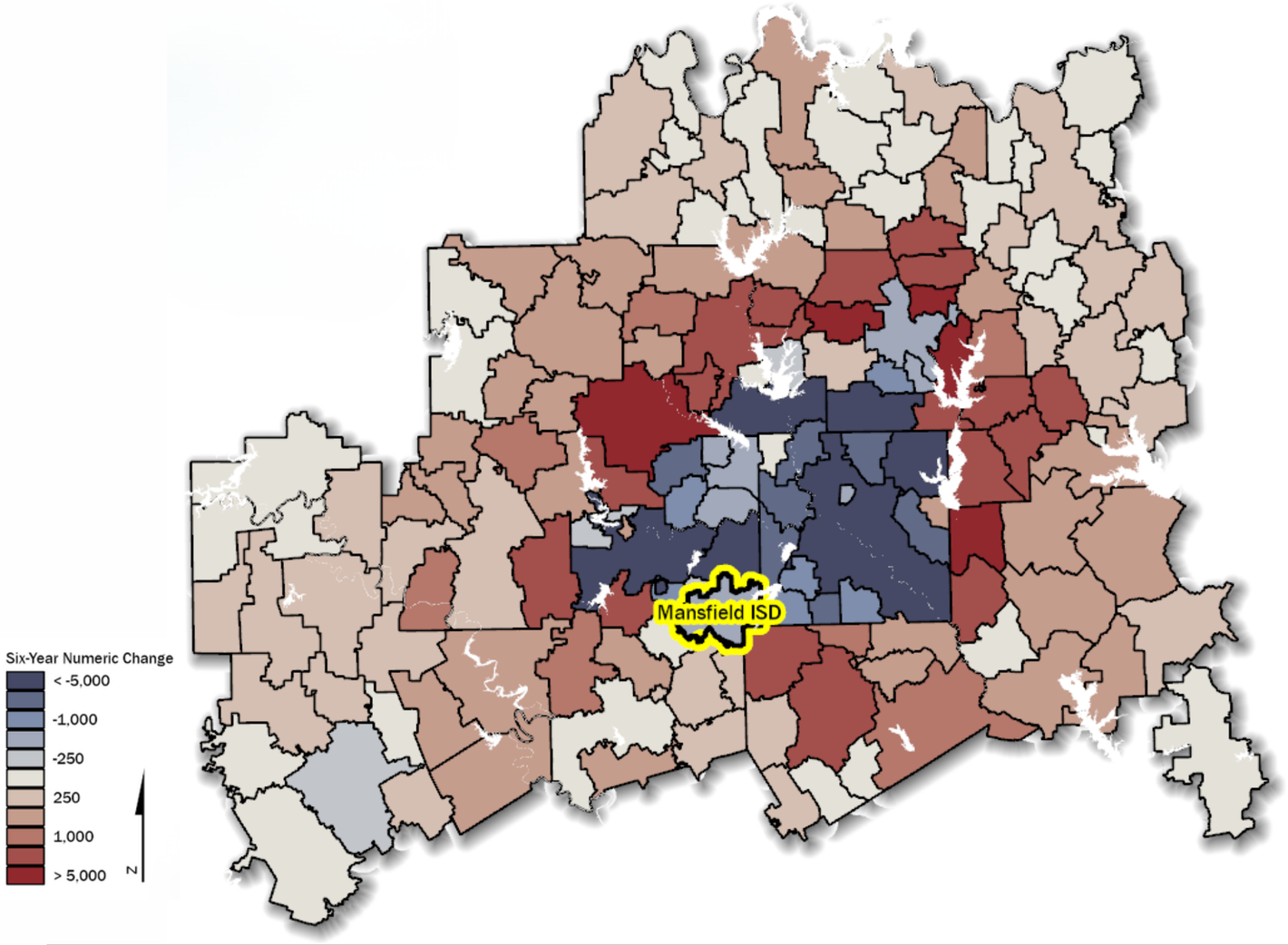
Proportion of Migrants by Age

Age	2014	2024
1 to 17	22.5%	20.8%
18 to 24	17.1%	17.6%
25 to 54	49.1%	49.3%
55+	11.4%	12.3%

Sources: Texas Education Agency; American Community Survey; US Census Bureau; Health and Human Services

Historical Enrollment Trends – ESC Regions 10 & 11

Six-Year Numeric Enrollment Change – 2019 to 2025



RANKED BY SIX-YEAR NUMERIC CHANGE			
ESC Region 10 & 11 Districts	Enrollment 2025-26	Six-Year Change	
		Numeric	Rank
Prosper ISD	33,651	16,794	1
Northwest ISD	32,816	7,776	2
Forney ISD	19,695	7,718	3
Princeton ISD	11,388	5,954	4
Melissa ISD	8,583	5,003	5
Royse City ISD	10,171	3,571	6
Celina ISD	6,354	3,523	7
Community ISD	5,779	3,219	8
Eagle Mountain-Saginaw ISD	24,231	3,207	9
Argyle ISD	6,601	3,118	10
Anna ISD	6,724	2,896	11
Crandall ISD	7,485	2,893	12
Aubrey ISD	4,897	2,304	13
Denton ISD	33,177	2,258	14
Wylie ISD (Collin)	19,451	2,221	15
Aledo ISD	8,644	2,207	16
Rockwall ISD	19,185	2,178	17
Midlothian ISD	11,559	1,776	18
Waxahachie ISD	11,170	1,689	19
Caddo Mills ISD	3,333	1,419	20
Ranking Skipped to District of Study			
Highland Park ISD (Dallas)	6,238	-626	133
Carroll ISD	7,877	-648	134
McKinney ISD	23,823	-798	135
Grapevine-Colleyville ISD	13,380	-854	136
Mansfield ISD	**34,733**	**-936**	**137**
Lancaster ISD	6,434	-1,040	138
Everman ISD	4,734	-1,290	139
Duncanville ISD	10,992	-1,434	140
Birdville ISD	22,123	-1,453	141

53

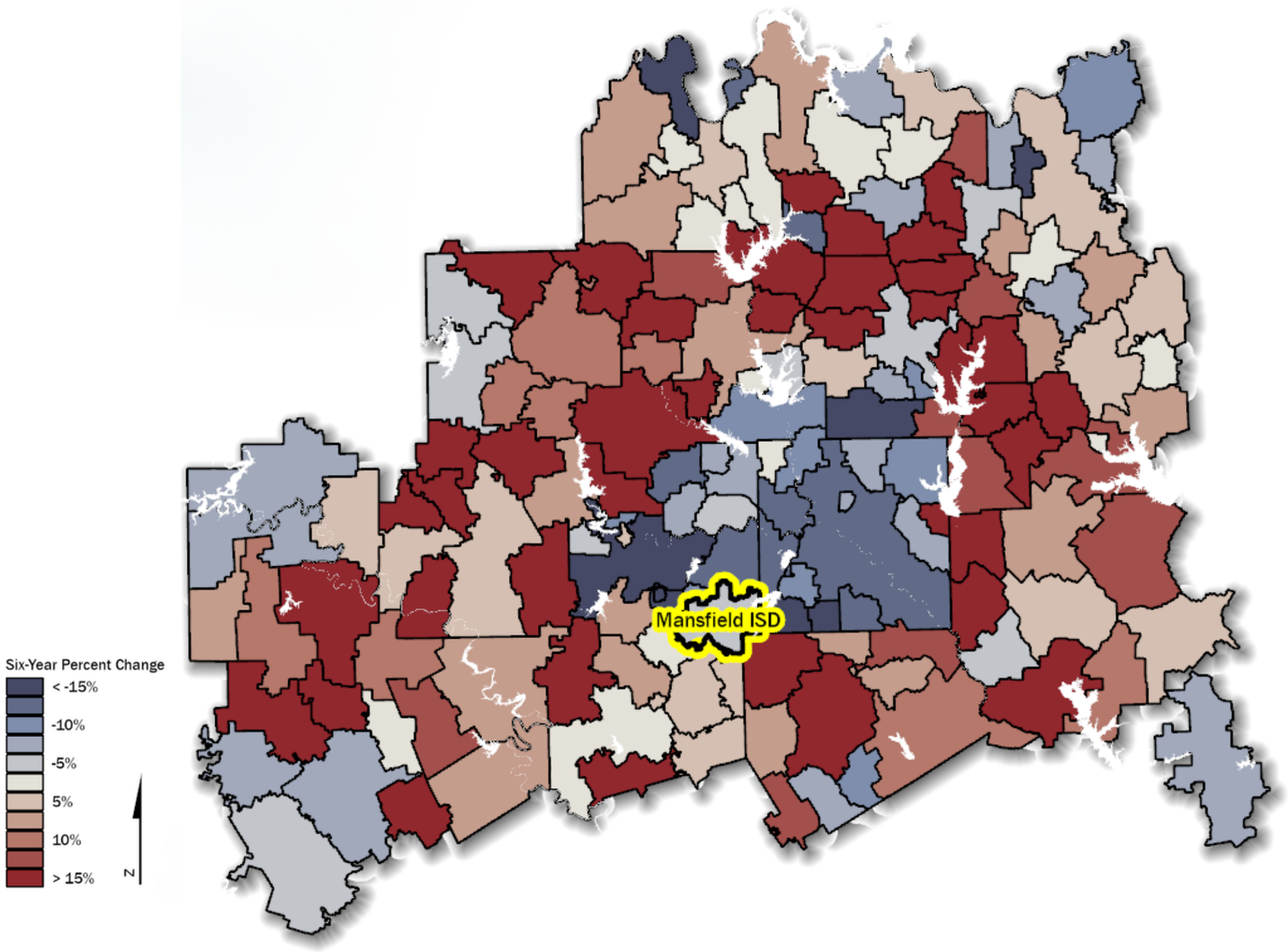
Regions 10 & 11 combined comprise approximately 156 school districts.

Mansfield ISD declined by 936 students over the past six years, ranking **137th** among ESC Region 10 and 11 districts in numeric change.

Source: Texas Education Agency (TEA)

Historical Enrollment Trends – ESC Regions 10 & 11

Six-Year Percent Enrollment Change – 2019 to 2025



RANKED BY SIX-YEAR PERCENT CHANGE			
ESC Region 10 & 11 Districts	Enrollment 2025-26	Six-Year Change	
		Percent	Rank
Melissa ISD	8,583	139.7%	1
Community ISD	5,779	125.7%	2
Celina ISD	6,354	124.4%	3
Princeton ISD	11,388	109.6%	4
Prosper ISD	33,651	99.6%	5
Argyle ISD	6,601	89.5%	6
Aubrey ISD	4,897	88.9%	7
Garner ISD	353	77.4%	8
Anna ISD	6,724	75.7%	9
Caddo Mills ISD	3,333	74.1%	10
Slidell ISD	518	65.5%	11
Forney ISD	19,695	64.4%	12
Crandall ISD	7,485	63.0%	13
Van Alstyne ISD	2,857	58.9%	14
Royse City ISD	10,171	54.1%	15
Farmersville ISD	2,530	43.2%	16
Poolville ISD	765	41.7%	17
Godley ISD	3,325	41.6%	18
Rio Vista ISD	1,035	37.1%	19
Brock ISD	2,187	36.2%	20
Ranking Skipped to District of Study			
Leonard ISD	844	-2.0%	104
Bridgeport ISD	2,030	-2.3%	105
Chico ISD	581	-2.5%	106
Hurst-Euless-Bedford ISD	23,215	-2.5%	107
Mansfield ISD	**34,733**	**-2.6%**	**108**
McKinney ISD	23,823	-3.2%	109
White Settlement ISD	6,712	-3.8%	110
Dublin ISD	1,081	-4.0%	111
Scurry-Rosser ISD	1,053	-4.2%	112

54

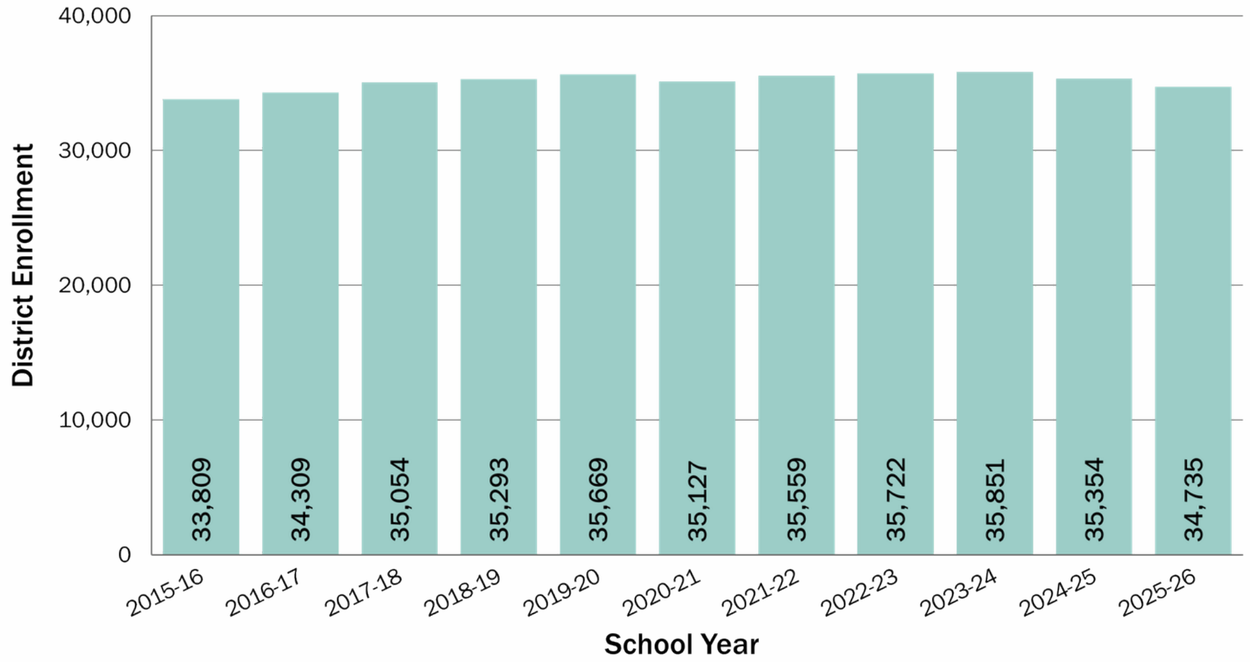
Regions 10 & 11 combined comprise approximately 156 school districts.

Mansfield ISD declined by 2.6% over the past six years, ranking **108th** in percent change among ESC Region 10 & 11 districts.

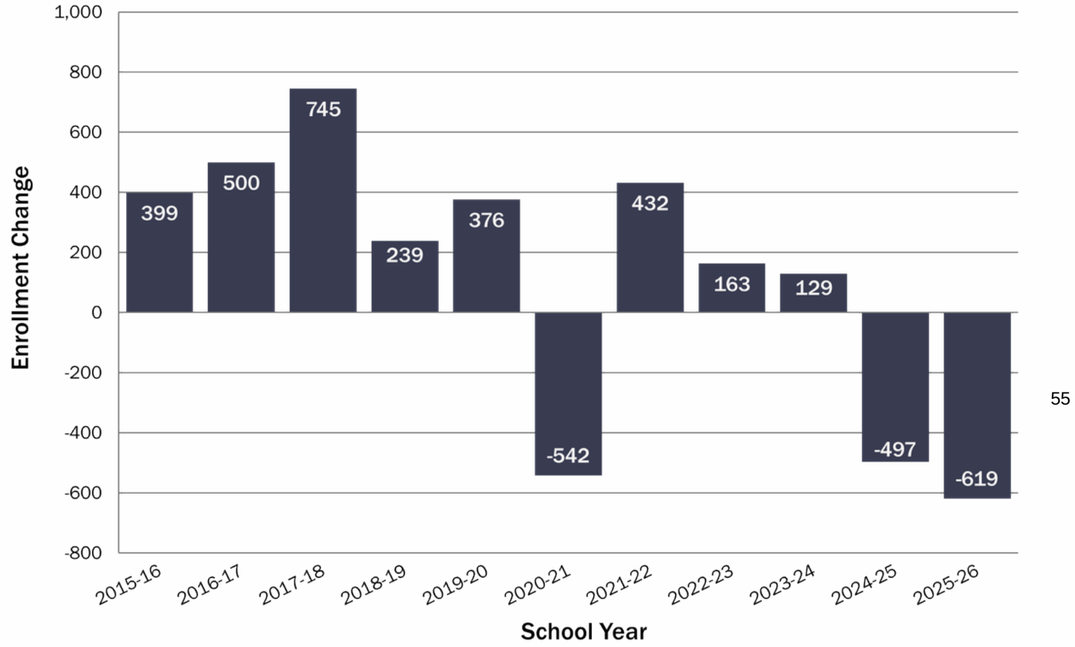
Source: Texas Education Agency (TEA)

Historical Enrollment Trends

Mansfield ISD
Historical Enrollment



Mansfield ISD
Historical Enrollment Change



55

–392

Five-Year Change

2020 to 2025

+926

Ten-Year Change

2015 to 2025

Largest Increase:
+745 students in 2017–18

Largest Decrease:
-619 students in 2025–26

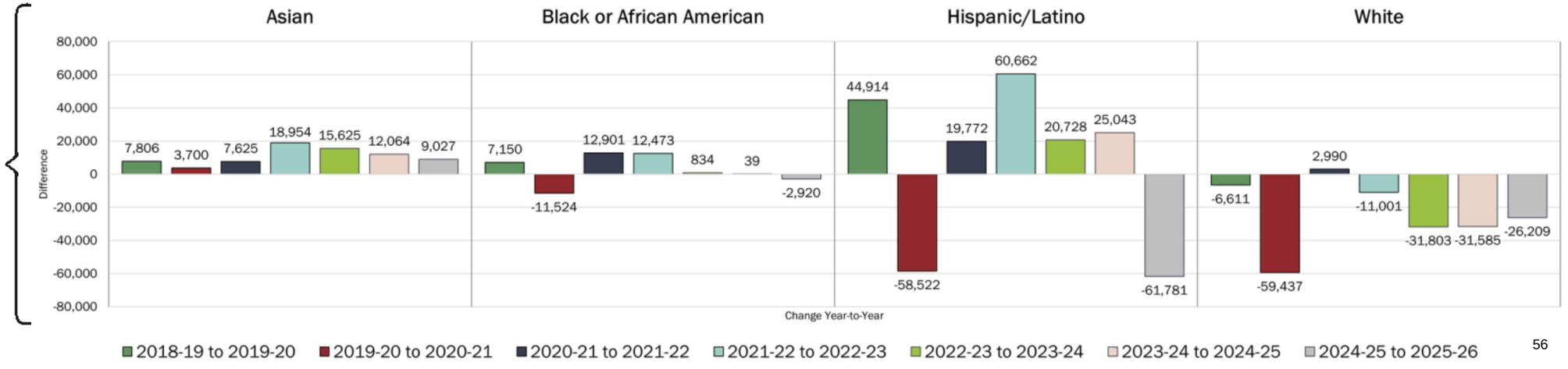
2025-26 District Enrollment submitted: 10/24/2025

Source: Texas Education Agency (TEA)

Historical Enrollment Trends

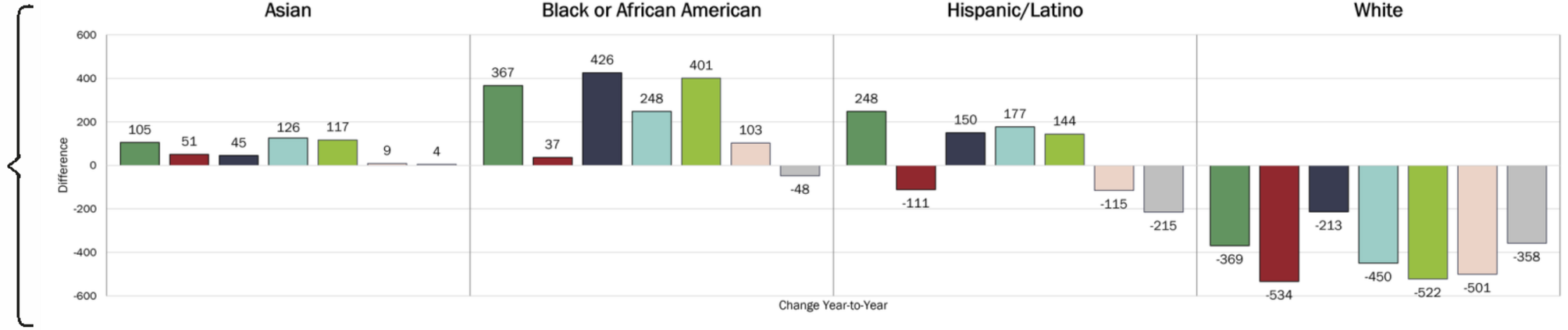
Enrollment Change by Ethnicity

The State of Texas



56

Mansfield ISD



Source: Texas Education Agency (TEA) Student Enrollment by Ethnicity

H-1B Visa and Other Immigration Changes

Past Population Trends in Texas

Texas ranked first nationally among Mexican buyers and second among Indian buyers purchasing single-family homes.

During the four-year period ending in September 2024, the Dallas area recorded more new H-1B approvals than Silicon Valley, Seattle, San Francisco, and Washington, D.C., trailing only the New York City metropolitan area.

These workers support local economies through home purchases and consumer spending, generating additional population growth over time.

57

Recent H-1B Visa and Immigration Restrictions Are Reshaping the Housing Market

In February 2026, home prices in Dallas's northern suburbs were nearly 9% lower than one year earlier, compared with a 4% decline across the metropolitan area overall.

- Redfin (Brokerage)

By early summer 2026, tech industry job losses had surpassed 123,000, with AI consistently cited as the primary reason for these workforce reductions.

- New York Post

Over 25% of international clients who decided not to buy a home in Texas between April 2025 and March 2026 did so because of immigration laws, according to a survey of Texas real estate agents.

- Texas Realtors

The national economy continues to experience healthy growth without corresponding job gains, largely due to increased productivity. As a result, a near-term return of these jobs is unlikely.

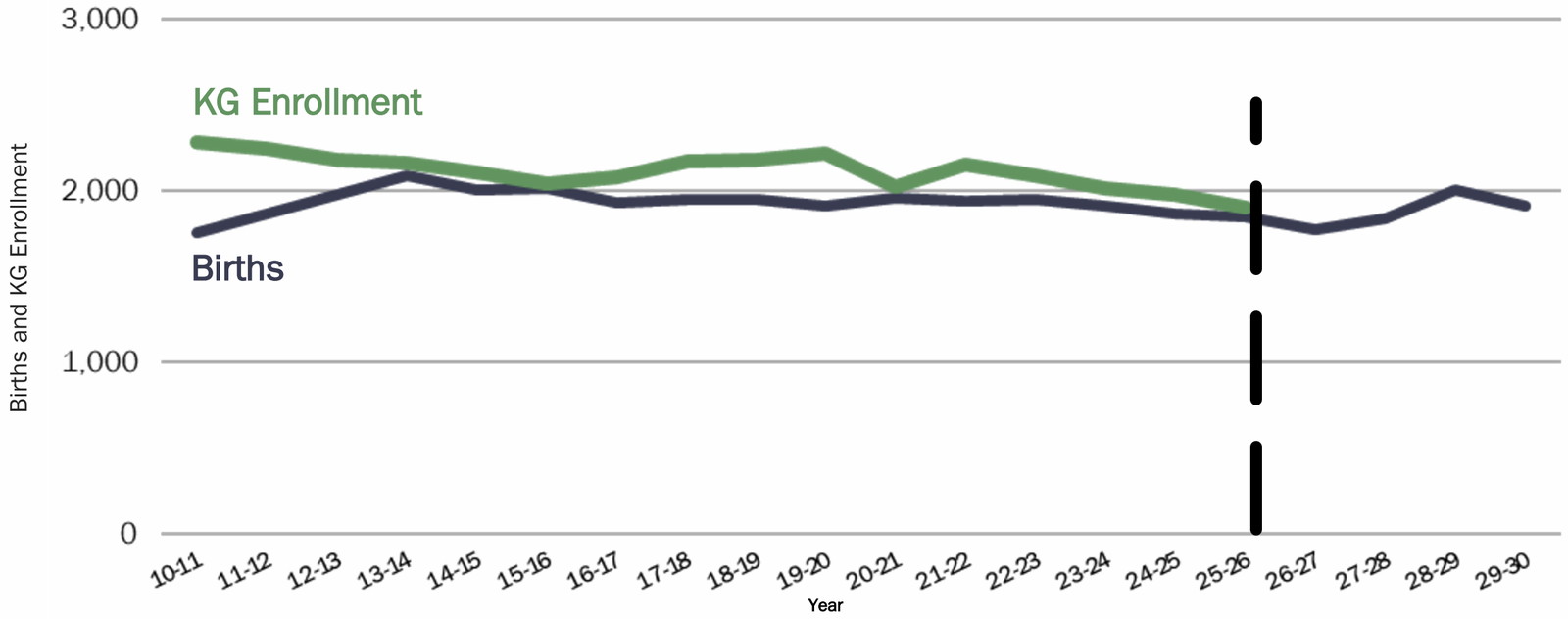
- TRERC

Sources: Bloomberg, San Antonio Current, The Texan

KG Enrollment & Birth Trends

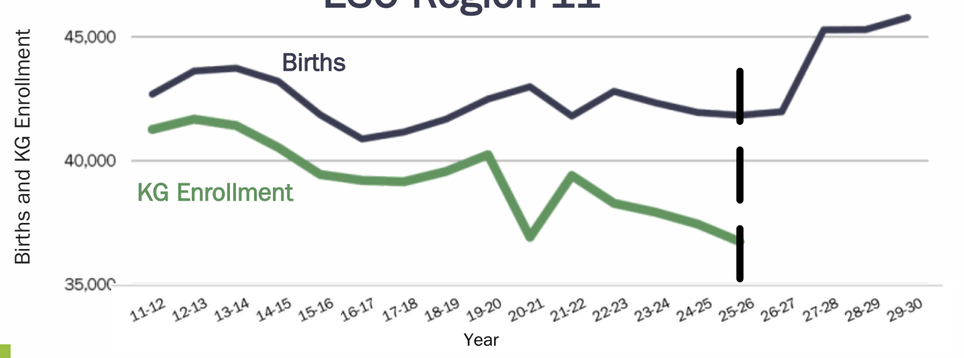
On the graphs below, births have been shifted five years to align with the year of kindergarten enrollment. Births are compiled based on the birth mother's Zip Code.

Mansfield ISD KG Enrollment and Births

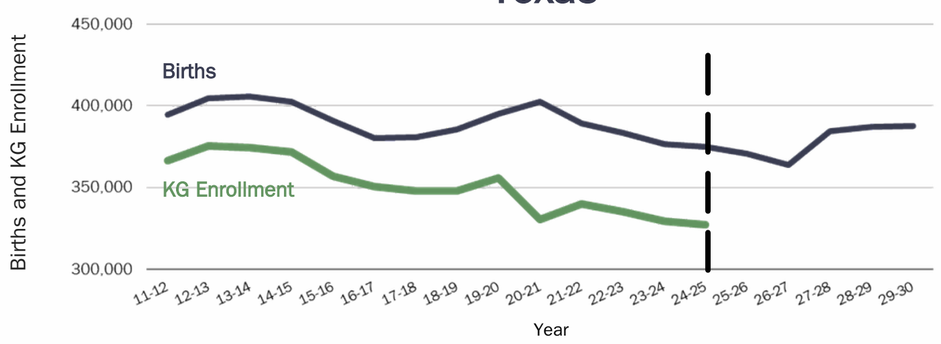


Kindergarten enrollment in Mansfield ISD has historically tracked closely with resident birth cohorts when births are shifted to reflect kindergarten entry, underscoring the strong relationship between local birth patterns and early-grade enrollment. Over time, the narrowing gap between births and kindergarten enrollment suggests reduced net in-migration at the kindergarten level and a growing stabilization of early-grade enrollment trends.

ESC Region 11



Texas



In both ESC Region 11 and Texas, kindergarten enrollment has declined relative to births, widening the gap between the two trends.

Sources: Texas Education Agency (TEA); Texas Department of Health and Human Services, Vital Statistics

The Gradual Shift – The Impact on Enrollment

ISD Enrollment in Texas 2011–2025

Grade	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
EE	25,189	24,005	22,136	22,217	22,897	23,941	24,800	25,463	26,707	21,746	22,065	25,820	26,713	25,967	24,642
PK	212,912	215,105	213,927	206,675	207,703	210,642	216,385	221,106	229,990	178,725	205,228	224,960	229,267	230,037	227,511
KG	366,276	375,350	374,298	371,566	356,761	350,311	347,808	348,088	356,044	330,476	340,182	334,965	329,352	327,465	317,795
Grade 1	379,680	382,045	392,275	393,157	389,585	373,907	364,859	360,995	363,715	350,493	354,162	365,222	350,932	344,131	335,817
Grade 2	372,116	375,345	378,406	389,665	391,483	386,689	371,216	362,692	361,916	350,355	352,671	362,261	367,604	355,021	342,964
Grade 3	369,066	370,160	374,812	379,103	390,514	391,777	386,954	371,981	366,588	353,279	355,437	361,389	365,947	371,580	353,334
Grade 4	366,198	367,146	370,056	374,526	379,629	391,114	392,167	388,417	376,105	359,037	358,668	363,447	366,422	371,171	371,244
Grade 5	367,623	364,409	369,178	372,359	376,253	380,428	392,738	394,278	392,559	369,004	363,307	365,763	367,476	371,488	371,007
Grade 6	358,827	364,287	358,523	363,354	367,854	373,416	376,050	388,312	391,523	381,152	367,353	365,026	364,347	367,668	366,758
Grade 7	353,924	362,594	368,782	364,430	369,284	373,070	377,677	380,958	394,771	390,007	387,086	375,693	370,317	371,674	369,639
Grade 8	349,378	353,810	364,476	371,137	367,980	371,805	375,779	381,017	386,069	393,794	395,006	393,857	380,762	376,807	373,181
Grade 9	381,675	388,719	392,592	402,422	409,681	411,236	411,346	414,758	425,454	411,842	448,540	449,569	442,602	428,985	413,576
Grade 10	336,817	339,890	350,221	359,338	371,032	377,761	378,645	381,852	386,247	398,542	386,030	411,994	413,087	411,425	396,140
Grade 11	313,560	317,237	319,140	329,995	339,037	348,996	355,411	356,622	360,159	368,824	369,189	365,665	384,170	386,490	384,046
Grade 12	290,856	296,627	299,843	303,988	312,885	321,047	331,643	338,442	339,258	348,278	344,995	348,485	349,308	368,315	372,637
Total	4,844,097	4,896,729	4,948,665	5,003,932	5,052,578	5,086,140	5,103,478	5,114,981	5,157,105	5,005,554	5,049,919	5,114,116	5,108,306	5,108,224	5,020,291

The largest cohorts (red) have been aging through the grade levels for the past decade.

Smaller (blue) KG classes are entering the pipeline and replacing larger grades as they exit.

Note: Ninth grade is left unshaded as enrollment is typically elevated due to retention and students taking additional time to complete ninth-grade requirements.

Historical Enrollment by Grade Group

Historical Enrollment										
GRADE	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
EE	192	187	212	208	176	155	149	192	180	183
PK	789	770	750	749	587	797	939	1,077	1,154	1,106
KG	2,085	2,171	2,184	2,218	2,029	2,153	2,093	2,015	1,984	1,908
1	2,203	2,259	2,270	2,318	2,285	2,236	2,356	2,277	2,130	2,094
2	2,389	2,320	2,314	2,361	2,282	2,335	2,321	2,452	2,317	2,196
3	2,496	2,463	2,399	2,407	2,423	2,379	2,463	2,407	2,474	2,361
4	2,522	2,638	2,566	2,516	2,419	2,569	2,446	2,563	2,433	2,551
5	2,596	2,578	2,698	2,629	2,543	2,489	2,627	2,515	2,543	2,448
6	2,608	2,728	2,682	2,817	2,710	2,642	2,590	2,711	2,579	2,616
7	2,777	2,729	2,805	2,833	2,860	2,831	2,750	2,689	2,739	2,676
8	2,758	2,890	2,797	2,882	2,865	2,976	2,909	2,801	2,733	2,799
9	3,060	3,164	3,250	3,163	3,165	3,397	3,477	3,264	3,069	3,054
10	2,795	2,907	3,005	3,045	2,960	2,939	3,089	3,203	3,081	2,875
11	2,666	2,737	2,825	2,926	3,023	2,839	2,867	2,972	3,020	2,974
12	2,373	2,513	2,536	2,597	2,800	2,822	2,646	2,713	2,918	2,894
TOTAL	34,309	35,054	35,293	35,669	35,127	35,559	35,722	35,851	35,354	34,735

smallest class — largest class

Most cohorts demonstrate growth over time, from smaller sizes in the youngest grades to larger enrollments in middle and high school.

Ninth grade is left unshaded to account for typically higher enrollment caused by retention and student transfers into the District for academic or extracurricular opportunities.

The largest cohorts (red) are concentrated in the middle and high school grades.

60

Over the past decade, the District's largest student cohorts have increasingly been concentrated in the middle and high school grades, a pattern that is now emerging across many districts statewide. PASA attributes this pattern to a combination of factors, including increased participation in alternative educational options such as homeschooling, microschools, private schools, charter schools, and virtual programs during the earliest grades, followed by a return to traditional public schools at the secondary level.

Sources: PASA Demographic Studies; Texas Education Agency (TEA)

Demographic Update Components

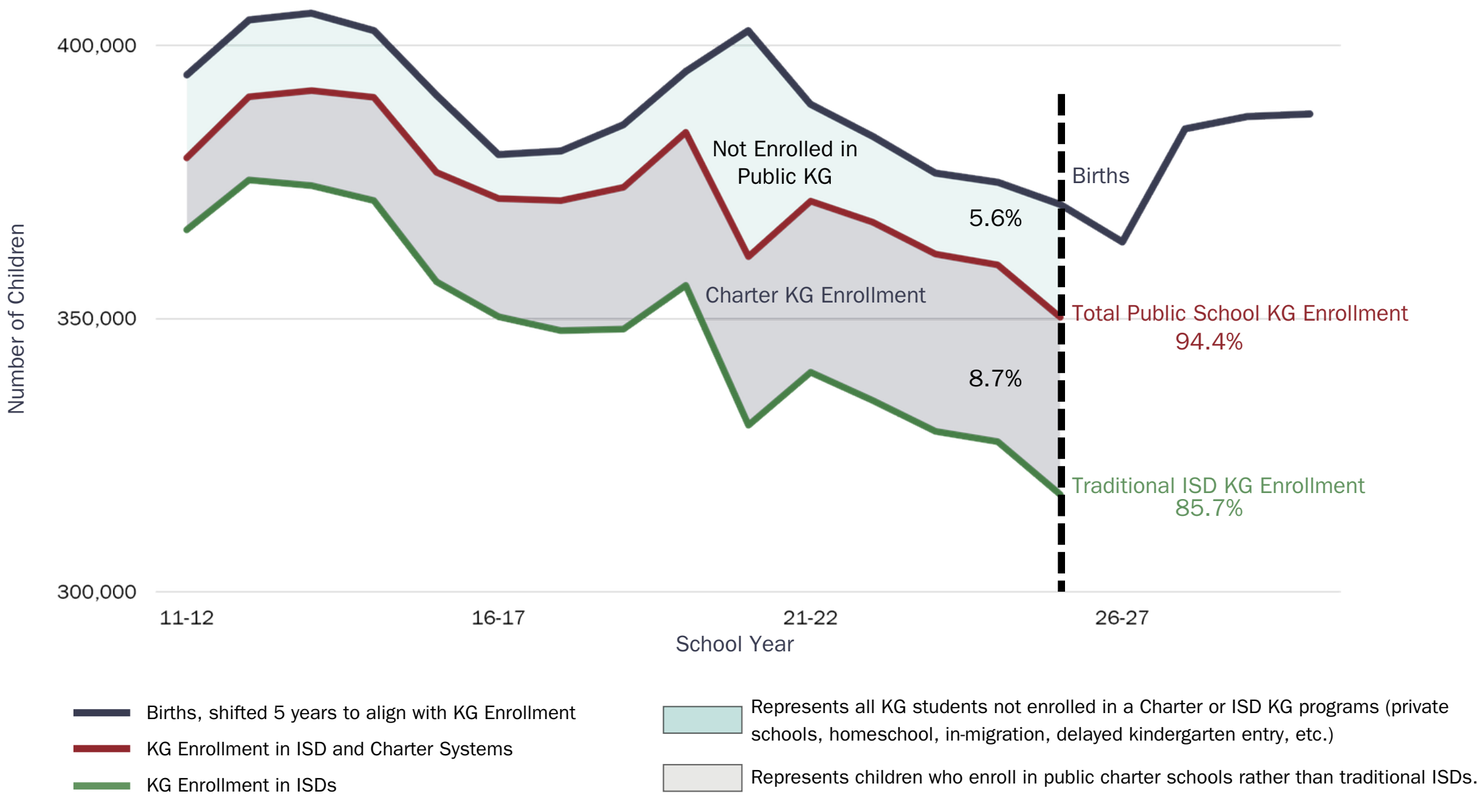
- Demographic Trends
- AEOs
- Housing Projections
- Enrollment Projections





Homeschooling and Kindergarten Capture

Not Every Texas Birth Enters Public Kindergarten



Current estimates place Texas homeschool participation between approximately **6% and 10%**, depending on the data source and methodology (Johns Hopkins Homeschool Hub; Texas Home School Coalition).

More than **50,000** Texas public school students have **withdrawn** to begin homeschooling **annually** since 2022, according to the Texas Home School Coalition.

62

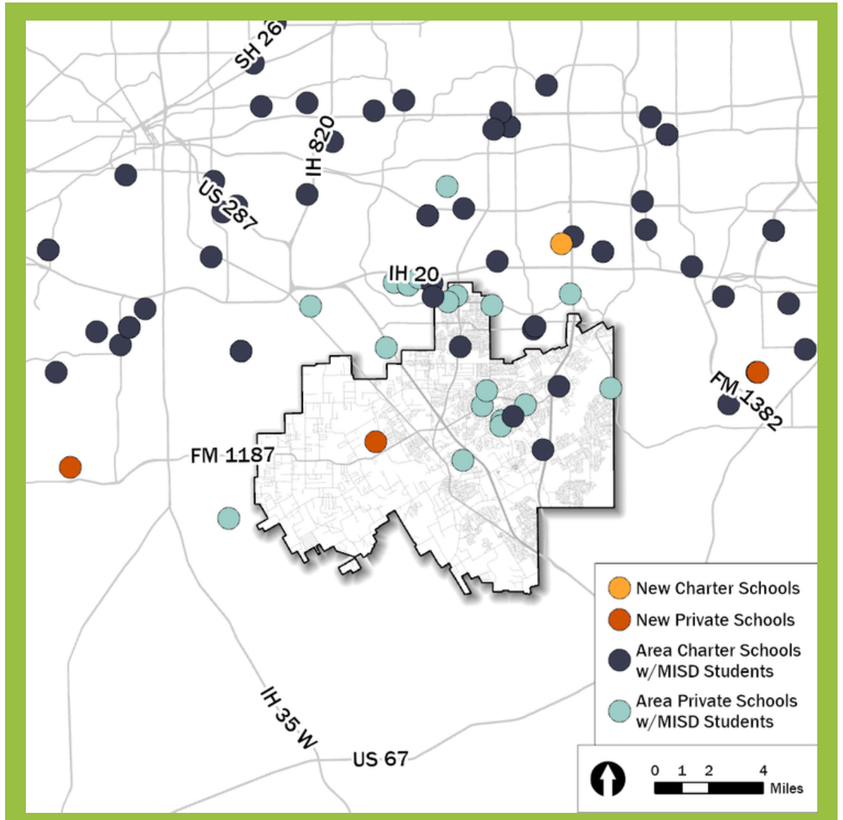
20%–30% of students who **withdraw to homeschool** later **return to public school**, according to the Texas Home School Coalition.

Withdrawal counts **understate** homeschool participation. They exclude children who begin homeschooling without first enrolling in a public school.

Homeschooling is no longer a niche educational option. Although participation cannot be measured with the same precision as other educational choices, it increasingly influences kindergarten capture, student attrition, and long-range enrollment planning for Texas school districts.

Alternative Educational Opportunities

Current and Future Charter and Private Schools



Mansfield ISD | TEFA 2026–27

- 2,116 applications
- 568 participants, including 244 previously enrolled in public school

New Charters / Expansions

Infinite Minds, located at 2350 E. Mayfield Road in Arlington, is anticipated to open for the 2026-27 school year. Initial launch expected to include grades kindergarten through 2nd-grade, adding upper grades incrementally over time.

Great Hearts Texas has been approved for an additional charter site in northeast Tarrant County serving grades KG–12. The campus was initially anticipated to open in 2026–27; however, because no site location has been published, a potential amendment to delay opening remains possible.

- Great Hearts Arlington (6701 South Cooper Street) will add 12th grade in 2026–27.
- Great Hearts Lakeside (7633 Harris Parkway, Fort Worth) will add 11th grade in 2026–27.

63

Private School Impacts

New private schools & private school expansions announced since the MISD published update:

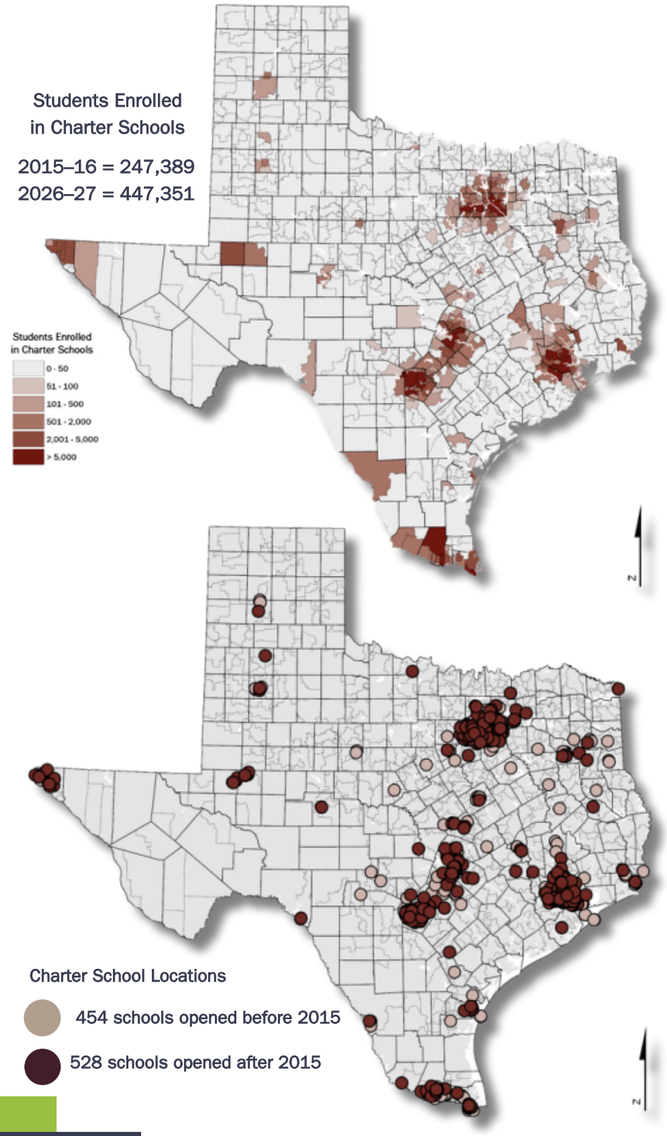
- Life Christian Academy (LCA), a new private school, located at 129 W. Wintergreen, Cedar Hill, Texas, 75104. Enrollment open for inaugural PreK-4 program.
- Shiloh Springs Learning Co., a new microschool located on Lone Star Road in Mansfield.
- Thrive Beyond Academy, 400 Eagle Drive, Crowley, Texas, 76036.
- School of Lexia - existing specialized private school reportedly moving to 6350 Newt Patterson Road in Mansfield for the 2026–27 school year. (TEFA-approved)

- Private school student distribution remains concentrated at the PK–12 level, with fewer secondary-only options serving the area.
- As of mid-August, 12 private schools located within the City of Mansfield, and an additional 389 nearby private schools have been approved to participate in TEFA.

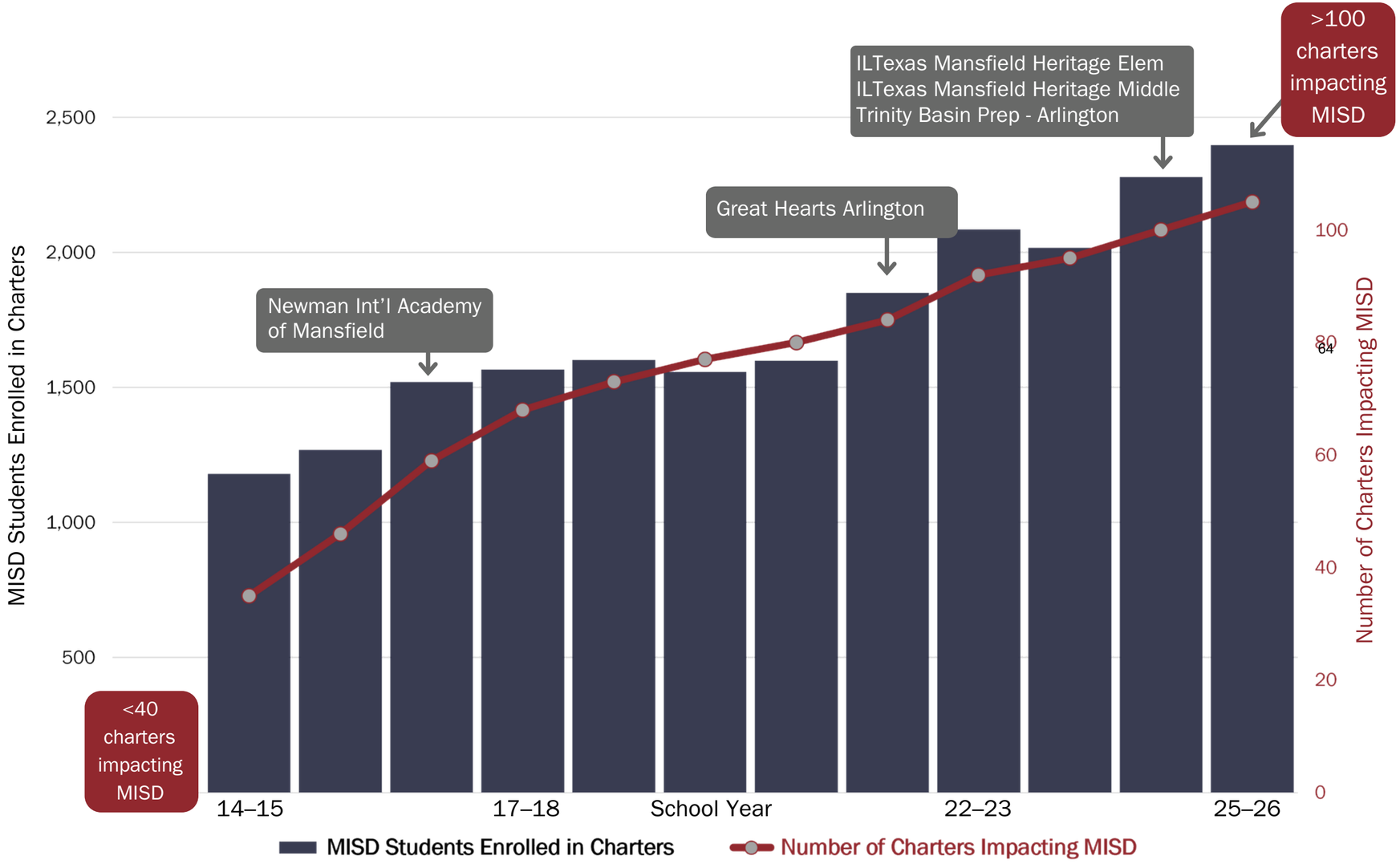
Sources: PASA Interviews with Schools; Texas Education Agency (TEA)

Evolution of Charter School Market

Texas Growth in Charter Enrollment: 2015–16 to 2026–27

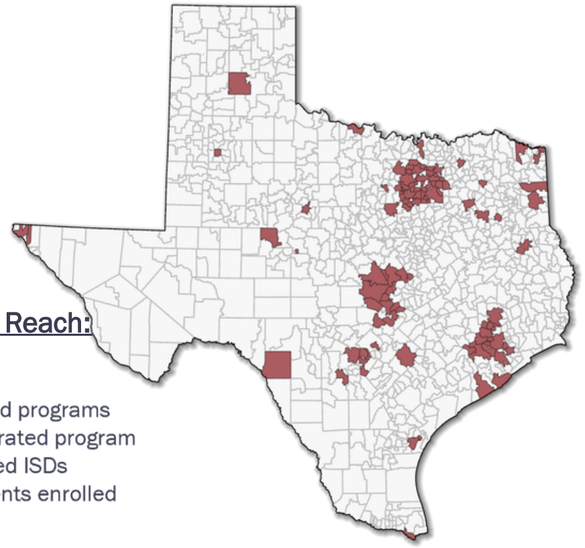


Charter Expansion and Enrollment Trends in Mansfield ISD



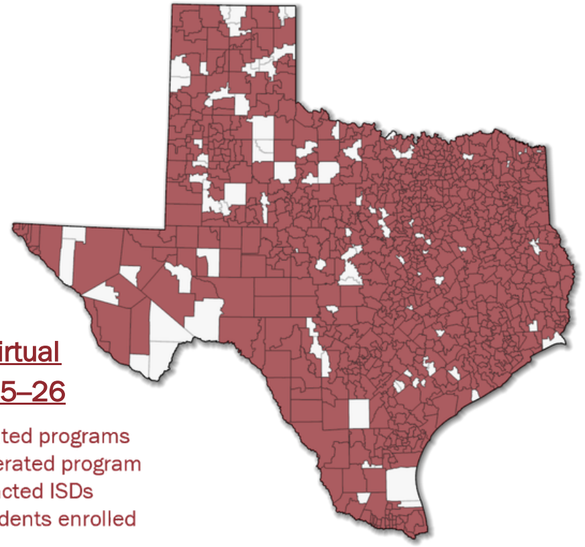
Source: Texas Education Agency (TEA)

Virtual School Expansion in Texas



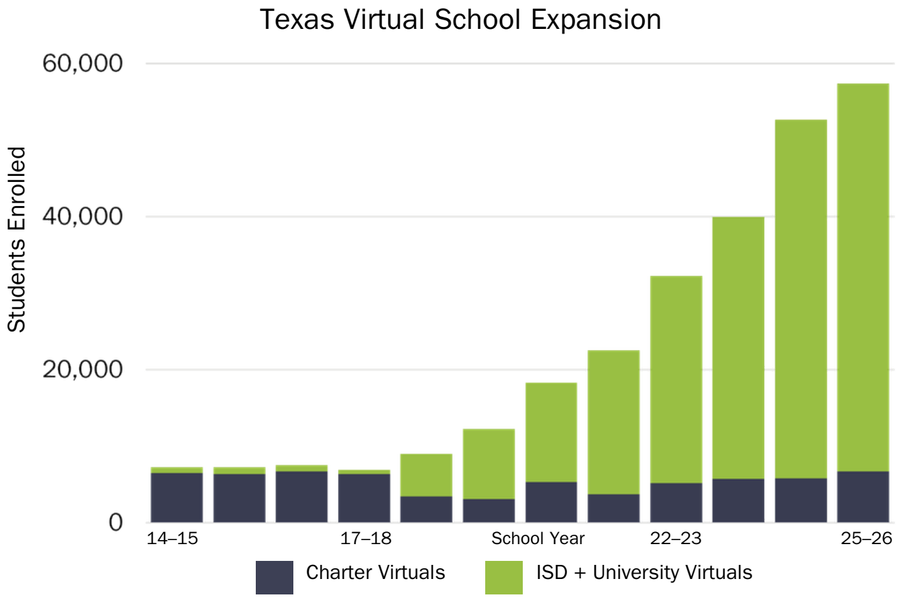
Statewide Virtual Reach: 2014–15

- 4 ISD-operated programs
- 1 charter-operated program
- <625 impacted ISDs
- <7,300 students enrolled



Statewide Virtual Reach: 2025–26

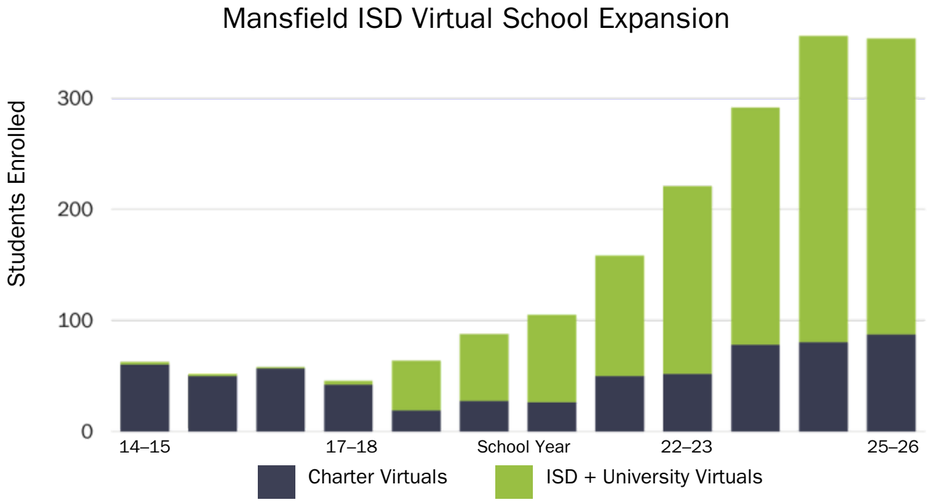
- 12 ISD-operated programs
- 6 charter-operated program
- >1,000 impacted ISDs
- >57,000 students enrolled



Texas Public Virtual School Enrollment Change 2018 to 2025

- Public School Virtual Programs +730%
- ISD-Operated Virtual Programs +8,200%

65



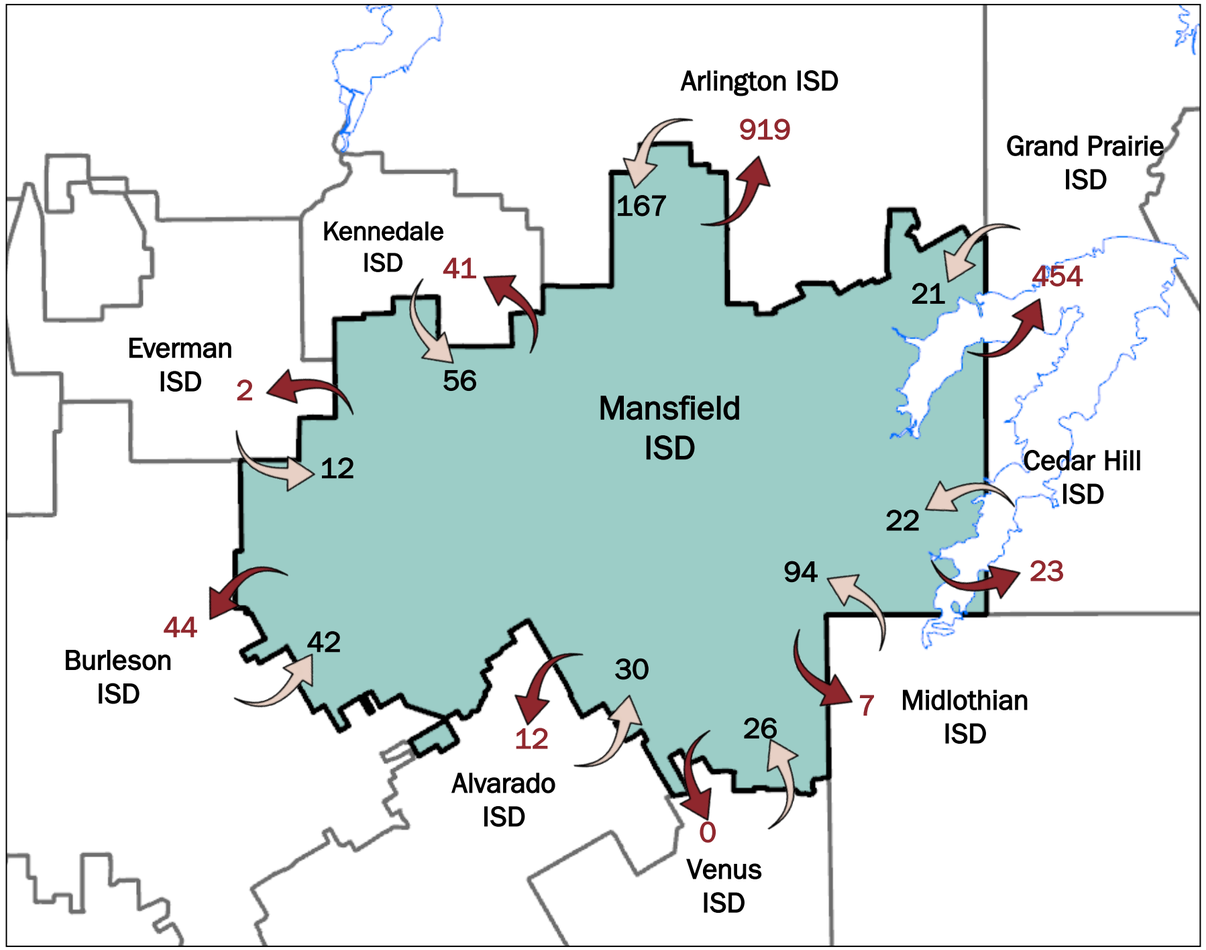
Mansfield ISD Public Virtual School Enrollment Change 2018 to 2025

- Public School Virtual Programs +462%
- ISD-Operated Virtual Programs +9,600%

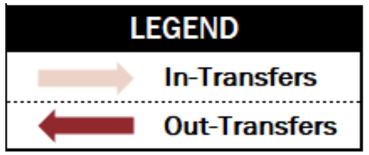
Source: Texas Education Agency (TEA)

Other ISDs – Interdistrict Transfers

Mansfield ISD 2026–27 Interdistrict Transfer Patterns



MISD Interdistrict Student Transfers with Adjacent Districts		
Out-Transfers	Other ISD	In-Transfers
12	Alvarado ISD	30
919	Arlington ISD	167
44	Burleson ISD	42
23	Cedar Hill ISD	22
2	Everman ISD	12
454	Grand Prairie ISD	21
41	Kennedale ISD	56
7	Midlothian ISD	94
0	Venus ISD	26
1,502	Total Interdistrict Student Transfers with Adjacent Districts	470

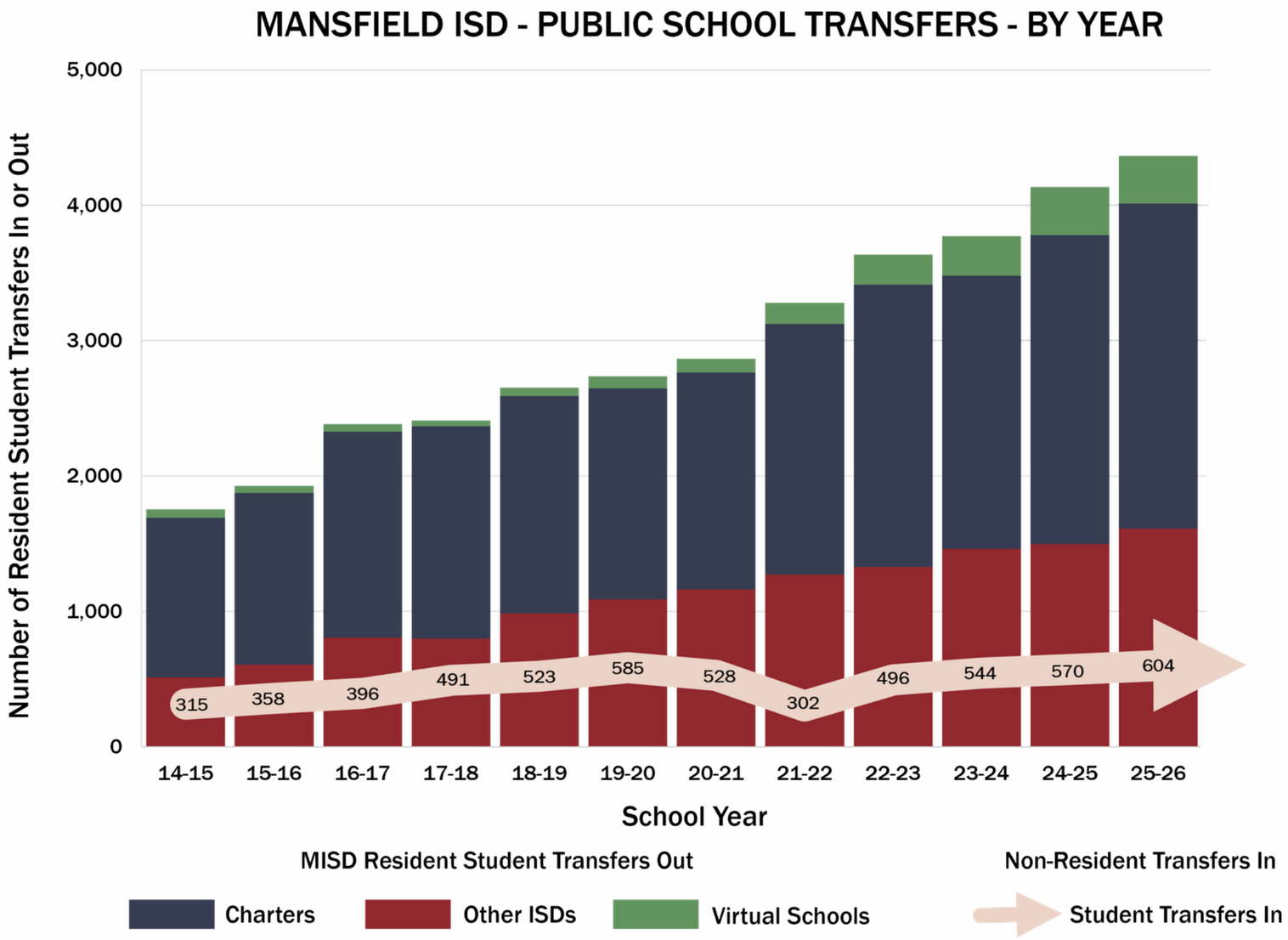


Student transfers in and out of Mansfield ISD are primarily concentrated among neighboring districts, becoming an increasingly important component of Mansfield ISD's enrollment profile. In 2025–26, transfers out of MISD reached 1,600 students, significantly exceeding the 600 inbound transfers, and resulting in a substantial net loss through interdistrict mobility.

Source: TEA Transfer Reports

Alternative Educational Opportunities

Historical Distribution of Public AEO Impact



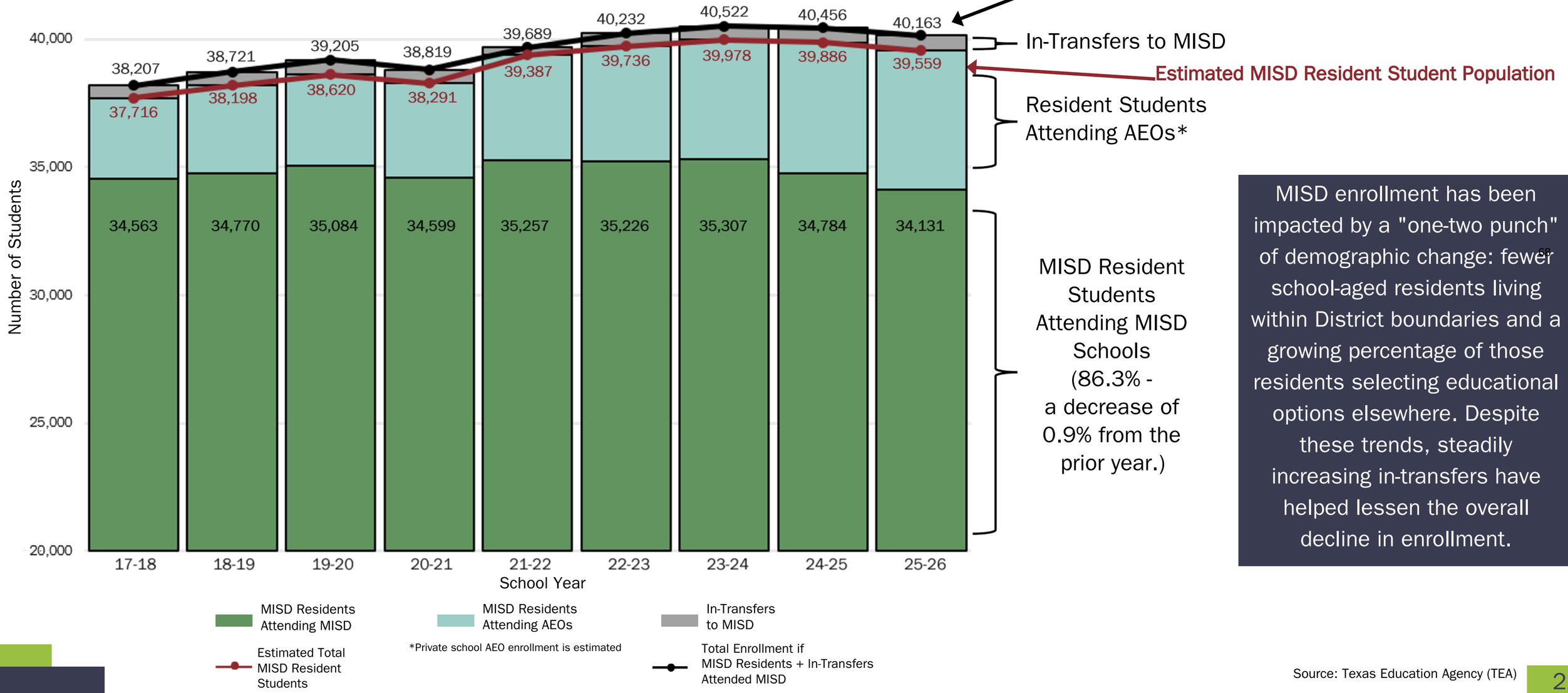
The chart at right highlights the net loss in student enrollment, as the inflow of nonresident students is significantly smaller than the thousands of resident students transferring out each year.

67

Source: Texas Education Agency (TEA)

Distribution of Resident Students and In-Transfers

MISD Resident Student Distribution and In-Transfer Trends



MISD enrollment has been impacted by a "one-two punch" of demographic change: fewer school-aged residents living within District boundaries and a growing percentage of those residents selecting educational options elsewhere. Despite these trends, steadily increasing in-transfers have helped lessen the overall decline in enrollment.

Source: Texas Education Agency (TEA)

Demographic Update Components

- Demographic Trends
- AEOs
- Housing Projections
- Enrollment Projections





Economic and Housing Highlights



Sales
Year-over-Year
-2.8%

Median Price
$474,708

Months Inventory
3.09

70

Estimated Mortgage Payments by Interest Rate

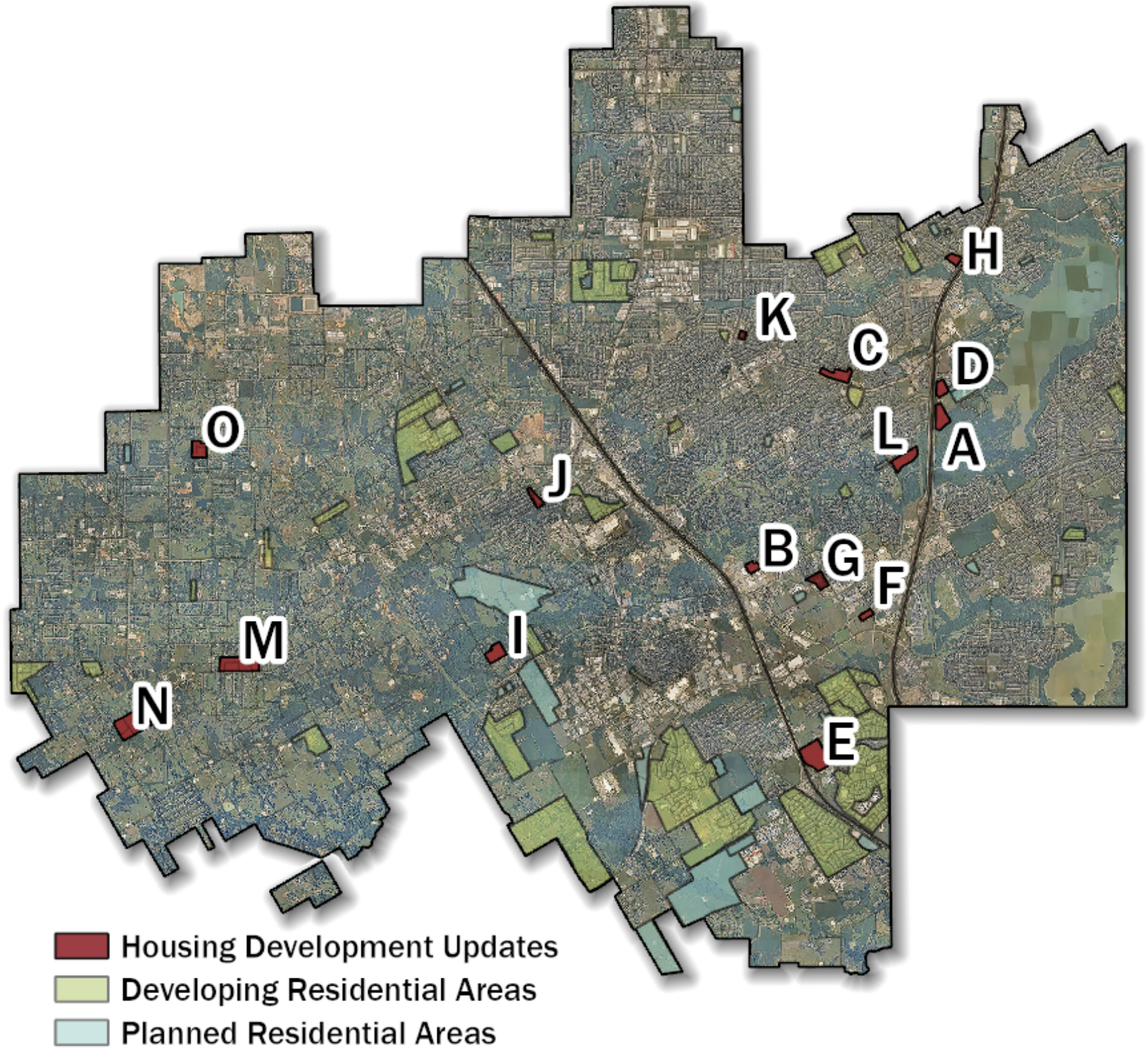
Home Price	Mortgage Interest Rate					
	3%	4%	5%	6%	7%	8%
$200,000	$675	$764	$859	$959	$1,064	$1,174
$300,000	$1,012	$1,145	$1,288	$1,439	$1,597	$1,761
$400,000	**$1,349**	**$1,528**	**$1,718**	**$1,919**	**$2,129**	**$2,348**
$500,000	$1,686	$1,910	$2,147	$2,398	$2,661	$2,935
$600,000	$2,024	$2,292	$2,577	$2,878	$3,193	$3,522
$700,000	$2,361	$2,674	$3,006	$3,357	$3,726	$4,109

Monthly payments rounded to the nearest dollar and reflect estimated principal and interest only, based on a 30-year fixed-rate mortgage with a 20% down payment. Taxes, insurance and other fees are not included.

Source: TRERC

Re: Housing Projections

Updated Single-Family Developments



Developing Subdivisions

	Development	Type	Units	Currently Occupied	Status
A	Jefferson Lakehaven	MF	450	244	Developing
B	The Alexander	MF	412	95	Developing
C	Grove at La Frontera	MF	396	195	Developing
D	Jefferson at Loyd Park 2	MF	352	0	Developing
E	Village at South Pointe	MF	324	0	Developing
F	The Revel	MF	295	0	Developing
G	Reserve Townhomes at Mansfield	SF	254	0	Developing
H	The Dawson	MF	216	46	Developing
I	Retta Estates	SF	76	72	Developing
J	Charleston THs	SF	74	4	Developing
K	Turner Ridge	SF	48	6	Developing
L	Hawkins	SF	34	0	Developing
M	Retta Oaks	SF	33	6	Developing
N	Sunset	SF	21	5	Developing
O	Timber Wolf Valley	SF	14	6	Developing

71

Significant Development Occupancy Updates

Retta Estates

Projected: 38
Delta Units Occupied: 72

This development occupied faster than PASA had projected. Projections have been accelerated.

The Alexander

Projected: 10
Delta Units Occupied: 95

This development occupied faster than PASA had projected. Projections have been accelerated.

Grove at La Frontera

Projected: 26
Delta Units Occupied: 195

This development occupied faster than PASA had projected. Projections have been accelerated.

Jefferson Lakehaven

Projected: 65
Delta Units Occupied: -99

This development had fewer occupancies than PASA had projected. Projections have been adjusted to reflect the accurate occupancy.

The Dawson

Projected: 0
Delta Units Occupied: 46

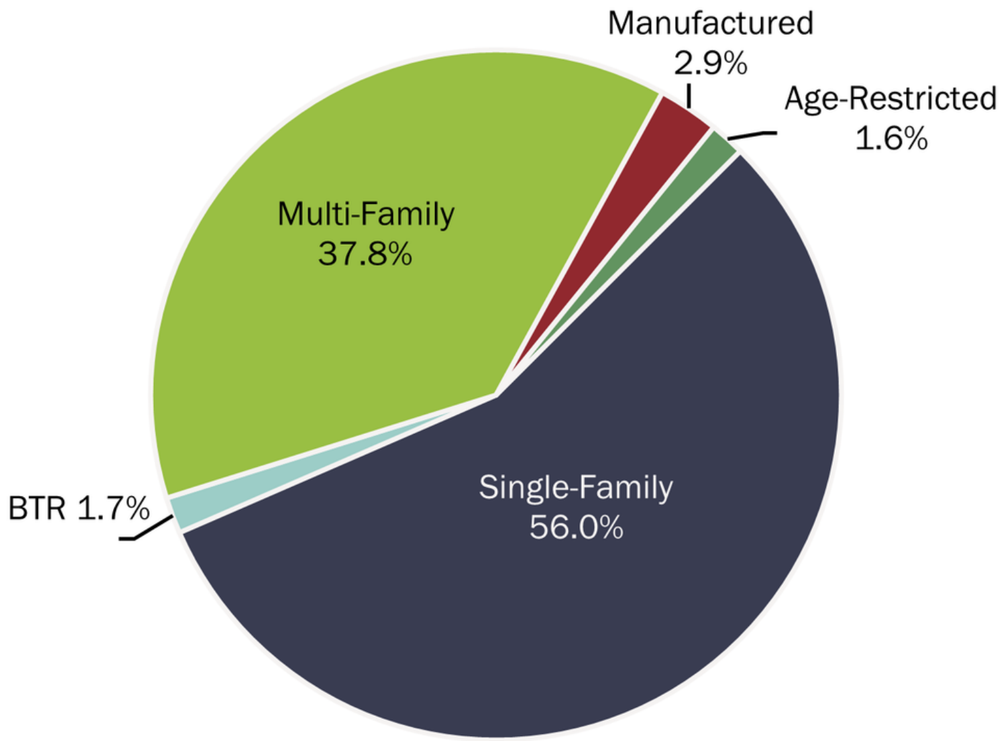
This development occupied faster than PASA had projected. Projections have been accelerated.

72

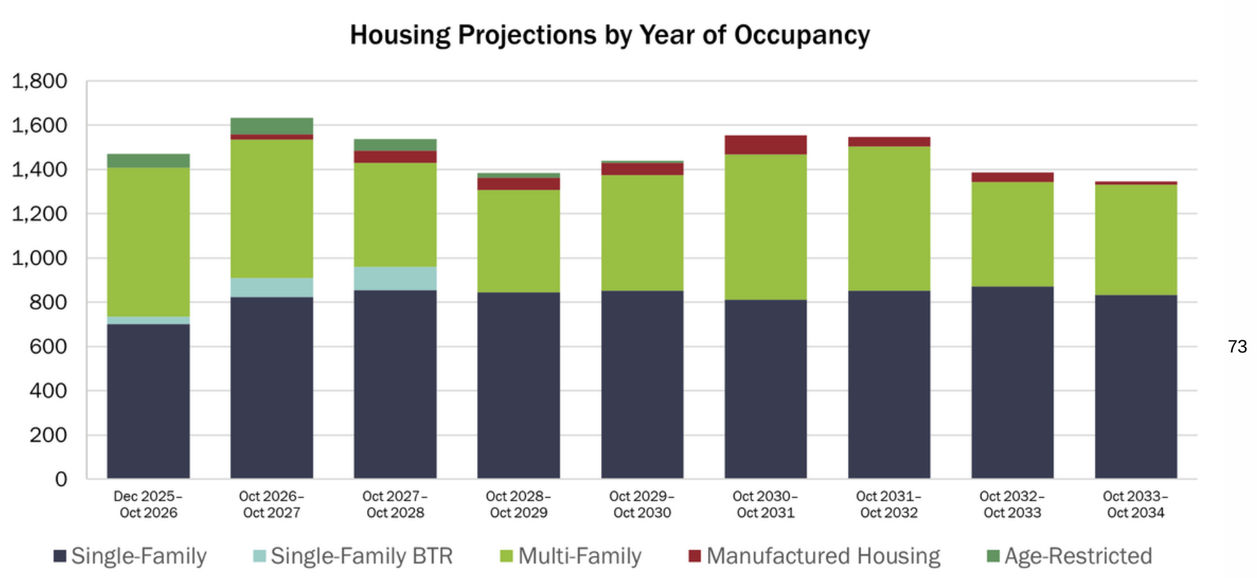
Notes: numbers reflect Y1 occupancy change; Blue shading: single-family; Red shading: multifamily; Delta Units Occupied: change in units occupied since the last study.

Total Projected New Housing

Housing Projections by Type



Housing Projections by Year of Occupancy



73

Total Housing Projections

13,294

Projected Additional Housing Occupancies in the Next Nine Years

Demographic Update Components

- Demographic Trends
- AEOs
- Housing Projections
- Enrollment Projections

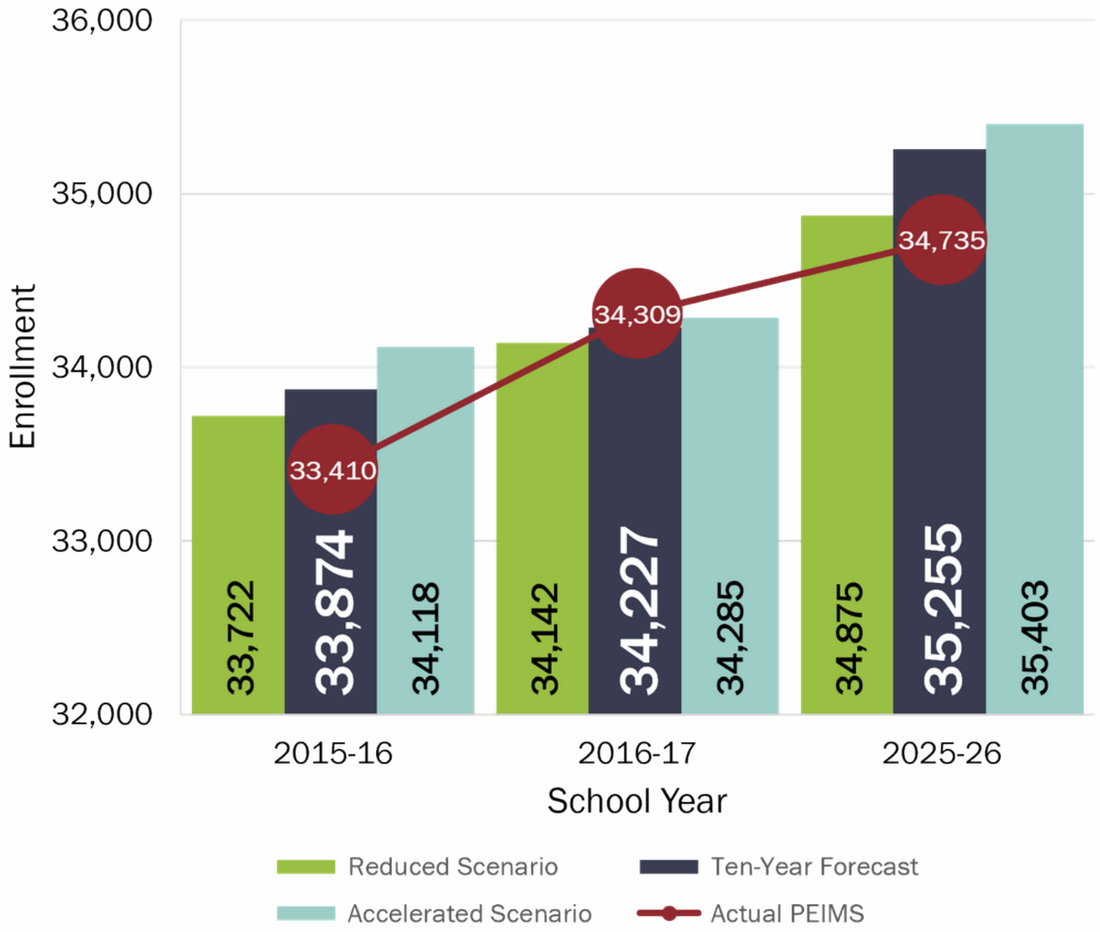




74

Adjustments Since the Previous Study

Projection vs. PEIMS Enrollment Comparison



2025-26 District Enrollment submitted: 10/24/2025

Housing Market

- New housing construction remains generally on track, with single-family development proceeding as projected and several multi-family projects—particularly in eastern areas near Mansfield and Grand Prairie—leasing faster than expected.

Births

- Births have declined over the past 15+ years but show a slight uptick for the next 1-2 years.

Kindergarten Class Size

- Kindergarten enrollment continues to decline and, after closely tracking adjusted births, is projected to fall below birth counts in coming years due to slowing housing growth, aging neighborhoods, and alternative educational options.

Age of Student Population

- Large graduating senior cohorts are being replaced by much smaller kindergarten classes, creating baseline enrollment decline that is partially offset—but not eliminated—by new housing and in-migration.

Change in Student Population

- After years of steady growth, Mansfield ISD experienced a recent decline in Hispanic enrollment in Fall 2025, mirroring patterns seen across Texas and contributing to overall enrollment softness amid shifting demographic and economic conditions.

75

Sources: Texas Education Agency (TEA); PASA 2024-25 Demographic Study

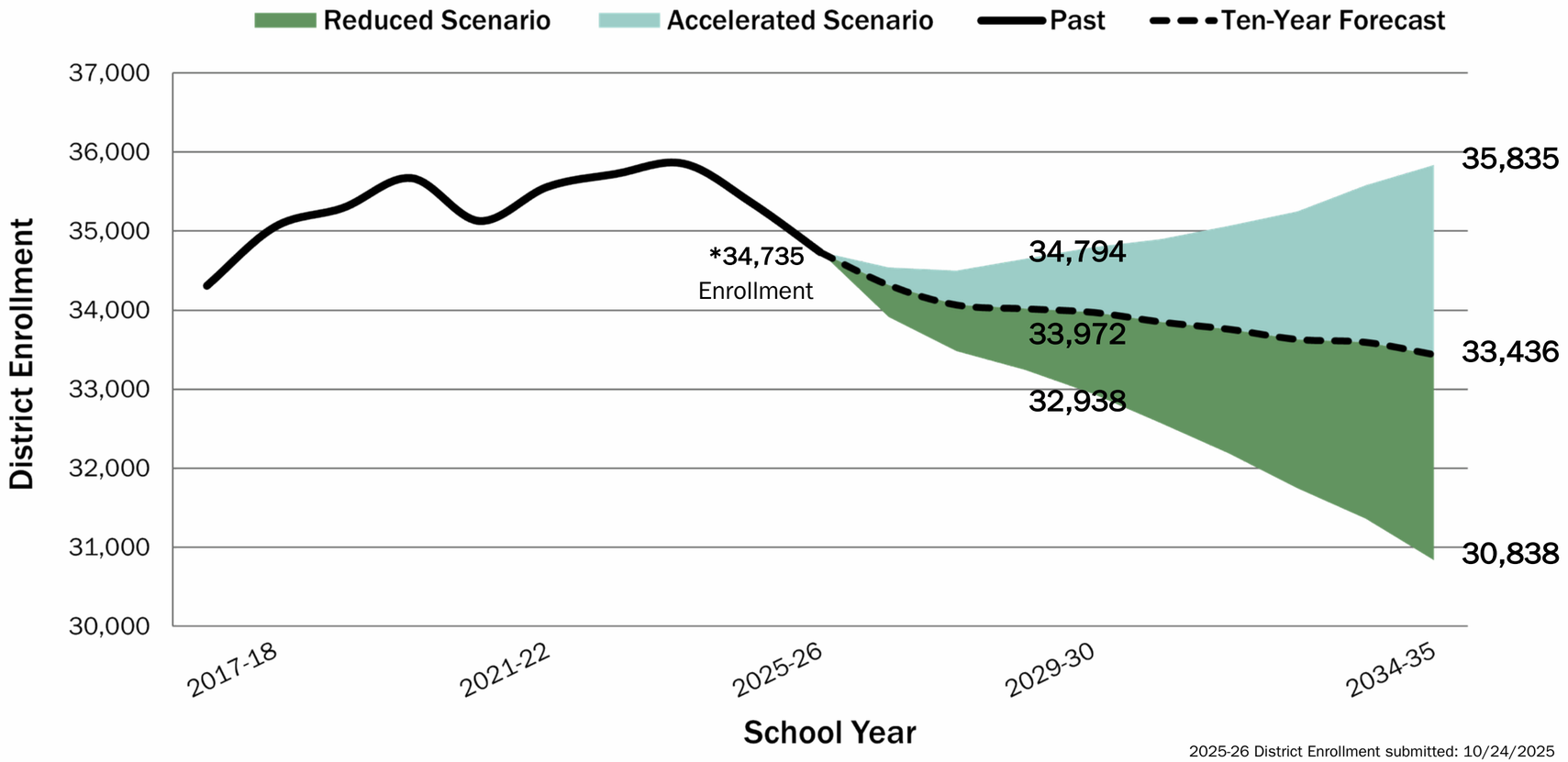
Mansfield ISD Enrollment Forecast

Every year starts with a clean slate – not impacted by the previous year's accuracy.

The Ten-Year Forecast represents the most likely scenario based on the best information available at the time of the study.

Reduced and Accelerated Scenarios are also feasible, assuming changing circumstances.

Ten-Year Forecast
Accelerated and Reduced Scenarios



2025-26 District Enrollment submitted: 10/24/2025

The Accelerated and Reduced Enrollment Scenarios account for potential changes in factors affecting enrollment, such as fluctuations in mortgage rates, housing construction, new charter school plans, birth rates, and resulting kindergarten class sizes.

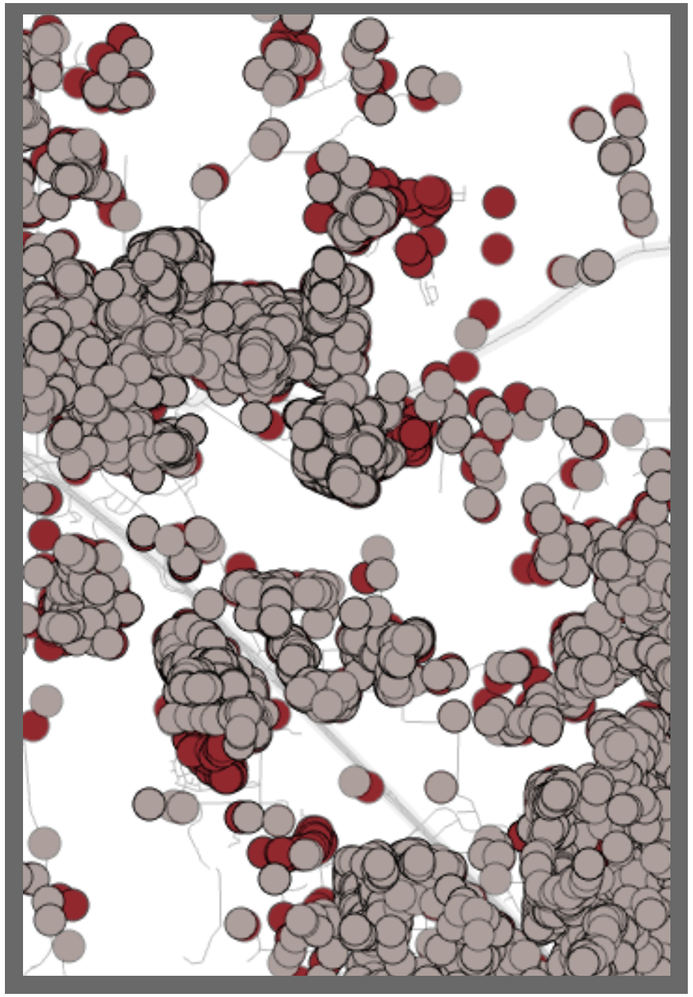
Sources: Texas Education Agency (TEA); PASA 2025–26 Demographic Study

Resident Students vs. Enrolled Students

Resident Students

Where students live

(Geocoded Students)



Enrolled Students

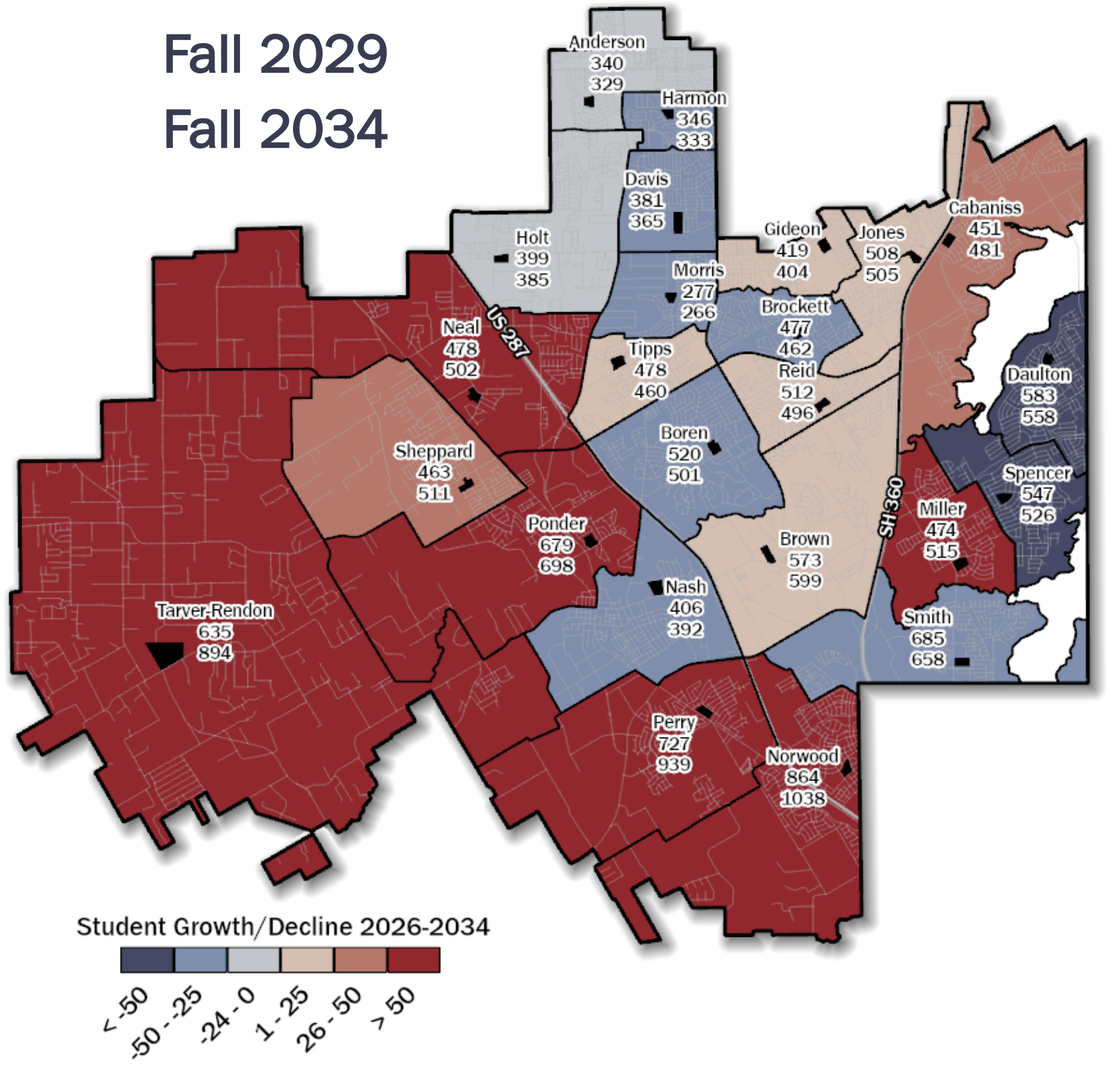
Where students attend school

(Geocoded Students +/– Transfers)



77

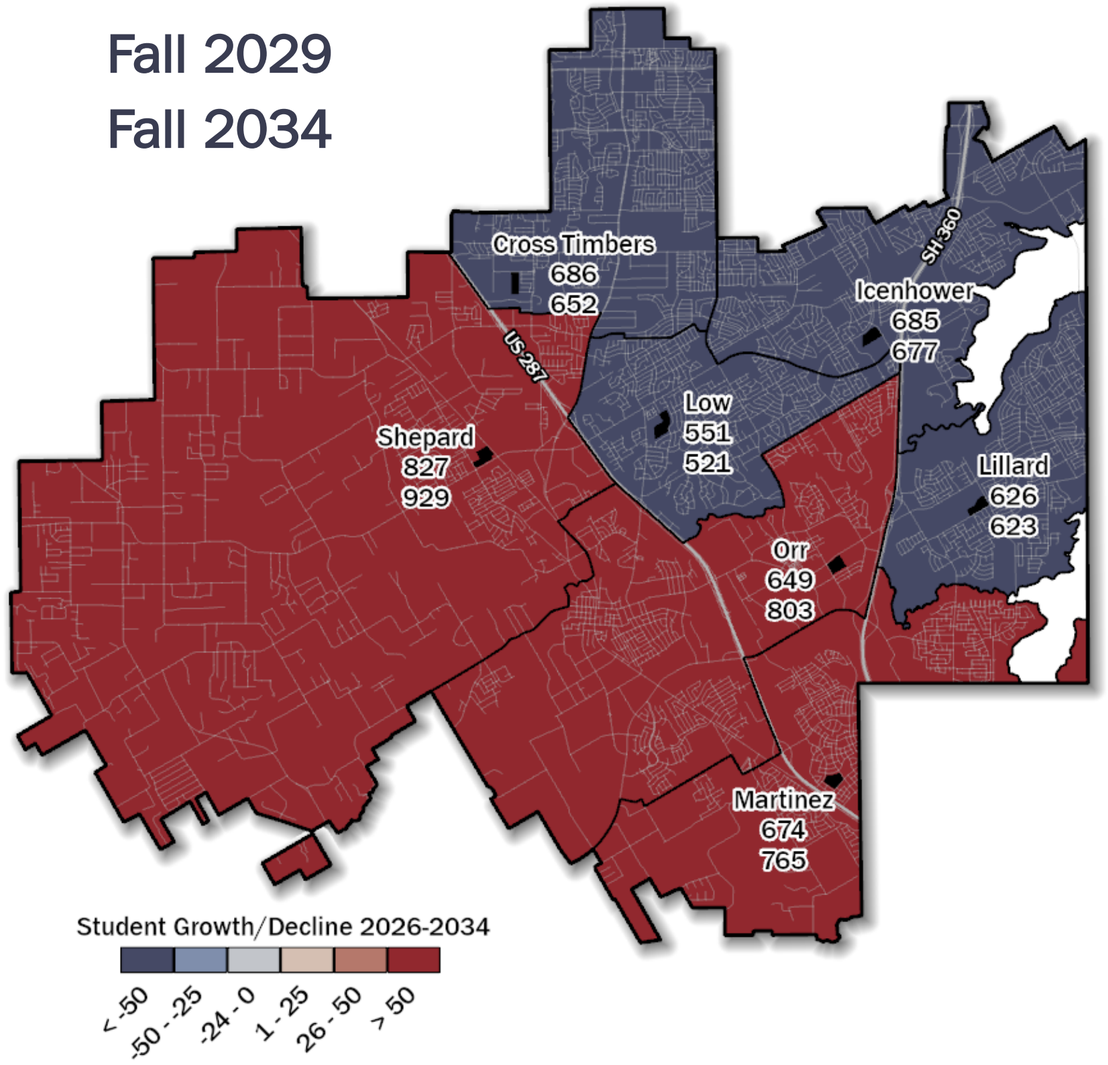
Projected Resident Students by Elementary School Attendance Zone



The 2025–26 elementary school attendance zones are labeled with the number of students projected to live within each zone in Fall 2029 (top number) and Fall 2034 (bottom number). Zones are color-coded based on projected enrollment growth or decline between now and 2034–35, with shades of red indicating growth and shades of blue indicating decline.

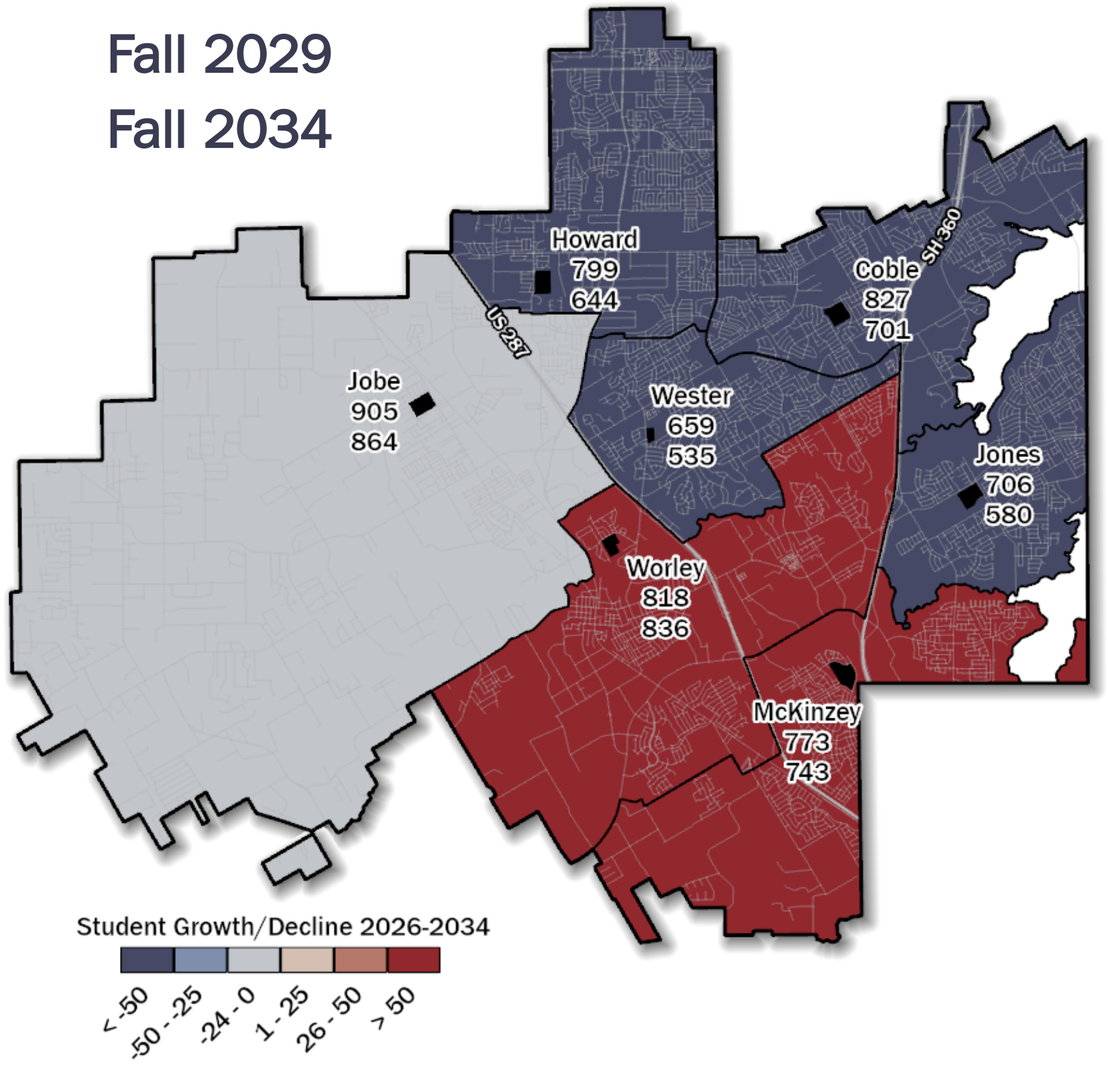
78

Projected Resident Students by Intermediate School Attendance Zone



The 2025–26 intermediate school attendance zones are labeled with the number of students projected to live within each zone in Fall 2029 (top number) and Fall 2034 (bottom number). Zones are color-coded based on projected enrollment growth or decline between now and 2034–35, with shades of red indicating growth and shades of blue indicating decline.

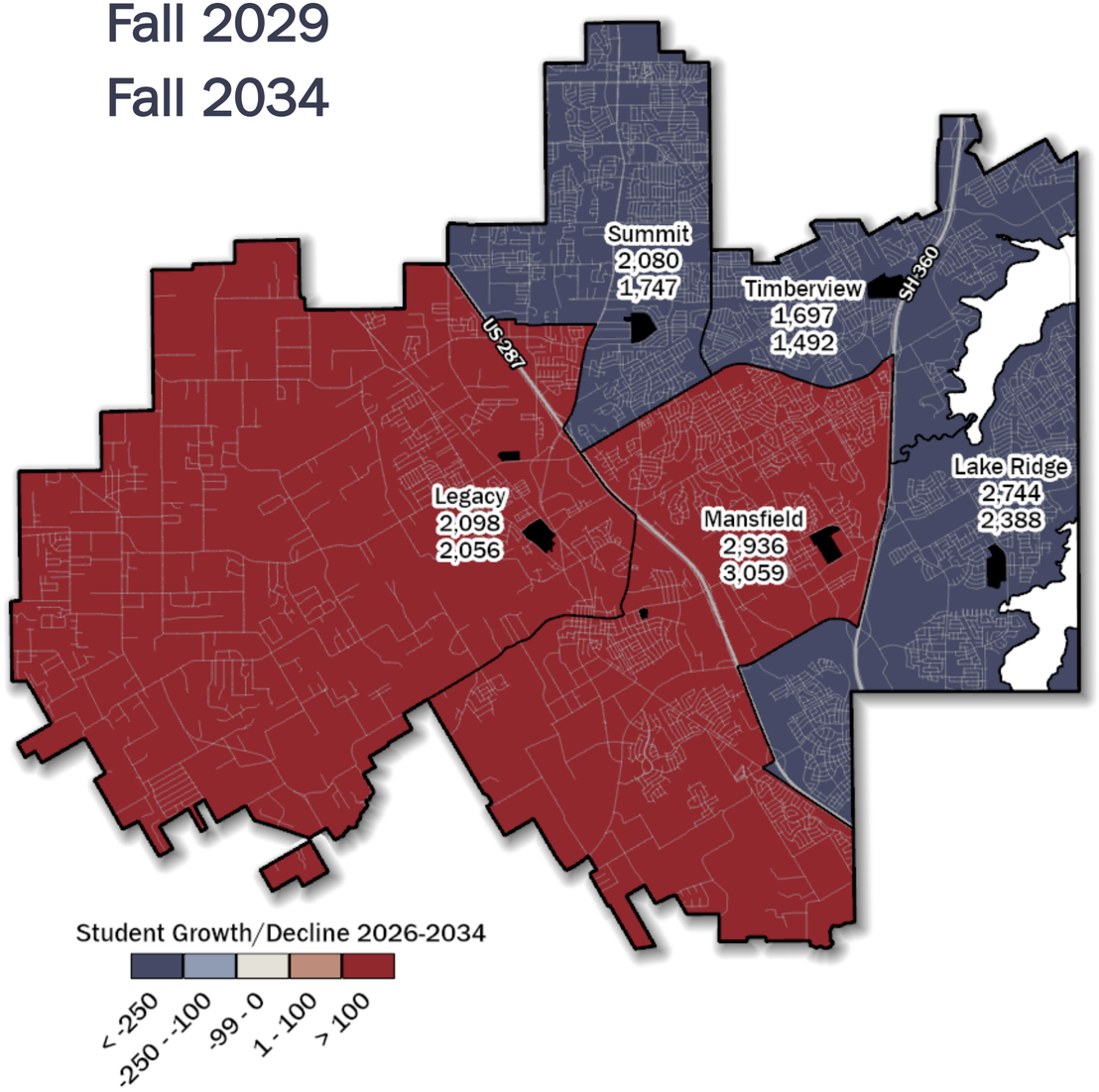
Projected Resident Students by Middle School Attendance Zone



The 2025–26 middle school attendance zones are labeled with the number of students projected to live within each zone in Fall 2029 (top number) and Fall 2034 (bottom number). Zones are color-coded based on projected enrollment growth or decline between now and 2034–35, with shades of red indicating growth and shades of blue indicating decline.

Projected Resident Students by High School Attendance Zone

Fall 2029
Fall 2034



The 2025–26 high school attendance zones are labeled with the number of students projected to live within each zone in Fall 2029 (top number) and Fall 2034 (bottom number). Zones are color-coded based on projected enrollment growth or decline between now and 2034–35, with shades of red indicating growth and shades of blue indicating decline.

81

Summary of Findings

Enrollment Stabilization	After years of growth, Mansfield ISD is now experiencing enrollment stabilization, with recent signs of decline.
Births, KG Enrollment & Cohort Size	Declining births have reduced kindergarten enrollment, though modest birth recovery and continued housing growth may support short-term stabilization in early grades, while secondary enrollment may soften as larger cohorts graduate.
New Housing	New housing remains active but no longer generates enough students to drive districtwide enrollment growth, as yields in newer developments continue to decline.
Impact of AEOs	Student mobility and alternative education options continue to soften enrollment through transfers to other districts, charter schools, and private schools.
Uneven Enrollment Change	Enrollment change varies across the District, reinforcing the need for localized planning at the attendance zone and facility level.
Student Yields per Home	Nine-year projections indicate continued enrollment decline, driven by lower student yields per home due to declining births and increased participation in alternative education.

Ongoing demographic monitoring will remain critical, as future enrollment outcomes will depend on housing absorption rates, birth trends, programmatic decisions, and the evolving educational landscape.



QUESTIONS?

PASA
POPULATION & SURVEY ANALYSTS

(979) 693-8962

www.pasatx.com

Population & Survey Analysts
303 Anderson Street
College Station, TX 77840

Board of School Trustees
Mansfield Independent School District

TITLE: 3-Year Safety and Security Audit Presentation DATE: August 25, 2026

PRESENTATION

BACKGROUND:

Present the findings of the 3-year Safety and Security Audit-Britney Fortner, Director of Safety and Security

3-Year Safety and Security Audit Report

BRIT FORTNER, DIRECTOR OF SAFETY AND SECURITY

MISD
Mansfield Independent School District

TEC § 37.108(b)

At least once every three years, each school district or public junior college district shall conduct a safety and security audit of the district's facilities that includes a security review as described by Section 37.1087 for each district facility.

MISD
Mansfield Independent School District

#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
1. Vision 2030 Guiding Statements									
1.1	% Reading on level by start of 3rd grade	82%		73%	72%	74%	76%		
1.2	% of students mastering Algebra 2	80%	69%	76%	77%	74%	74%		
1.3	% of students graduating Life Ready	80%		58%	76%	63%*	84%		
1.4	% of students graduating College and/or Career Ready	88%		66%	78%	97%	98%		
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
2. Curriculum, Instruction & Accountability									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
2.1	% of students on/above grade level per STAAR ELA Meets	65%	56%	59%	60%	62%	62%		
2.2	% of students on/above grade level per STAAR Math Meets	60%	48%	51%	55%	54%	55%		
2.3	% Completing Student Scorecard	80%		74%	*	58%*	85%		
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
3. Student Services									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
3.1	% Students in Extra/Co-curricular Activities	90%	77%	68%	68%	85%	81%		
3.2	Student Survey-% Satisfied	70%	60%	50%	59%	62%	64%		
3.3	% Out of Placement (ISS/OSS/DAEP)	15%		11%	11%	12%	11%		
4. Technology									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
4.1	% Critical Systems Scheduled Uptime	98%	99%	99.8%	99.6%	99.6%	99.8%		
4.2	% Work Orders Completed within 7 Business Days	80%	63%	81.5%	80.5%	86.9%	89.9%		
4.3	Cybersecurity: Uncompromised End-Points	99%	99%	99.8%	99.78%	99.99%	99.97%		
5. Human Resources									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
5.1	% Teacher Retention Rate	90%	89.6%	86.7%	82.9%	84%	TAPR		
5.2	Teaching staff reflects diversity of student population - % Gap	≤ 10%	14.9%	14.1%	13.7%	13.6%	TAPR		
5.3	Staff Survey - % Satisfied	85%	80%	75%	79%	82%	76%		
6. Communications & Marketing									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
6.1	# MISD Positive Publicity Media Hits	1464	970	1,276	2,063	1,522	1,529		
6.2	ACE Summer Rd & Math Progress %	90%		85%/95%	90%/93%	76%/91%	86%/87%		
6.3	Revenue Generated	$4,000,000	$3,126,571	$3,466,915	$3,692,885	$3,807,605	$4,752,615		
7. Facilities & Operations									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
7.1	% of Work Orders Completed within 5 Business Days	81%	78%	80%	79%	78%	80%		
7.2	% of Workers Compensation Claims Filed	6.75%	8%	5.8%	8.1%	7.4%	5.8%		
7.3	% of Student Meal Participation	65%	60%	74%	69%	72%	72%		
8. Business & Finance									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
8.1	Highest rating on FIRST	Superior	Superior	Superior	Superior	Superior	Superior		
8.2	Clean Financial Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit		
8.3	Trainings Provided to District Personnel	15	8	8	19	22	21		
9. Safety & Security									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
9.1	% Police Presentations Per Month	95%	63%	112%	109%	135%	138%		
9.2	% District Physical Security Audit	94%			90%	90%	91%		
9.3	% Police Force Meeting TCOLE Standards	100%	100%	100%	100%	100%	100%		

Met or Exceeded 5 Year Goal | Near Goal or On-Track to Meet Goal | Not Near Goal | Not Near Goal, Negative Trend

MISD
Mansfield Independent School District

9. Safety & Security									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
9.1	% Police Presentations Per Month	95%	63%	112%	109%	135%	138%		
9.2	% District Physical Security Audit	94%			90%	90%	91%	93%	
9.3	% Police Force Meeting TCOLE Standards	100%	100%	100%	100%	100%	100%		

Met or Exceeded 5 Year Goal | Near Goal or On-Track to Meet Goal | Not Near Goal | Not Near Goal. Negative Trend

MISD
Mansfield Independent School District

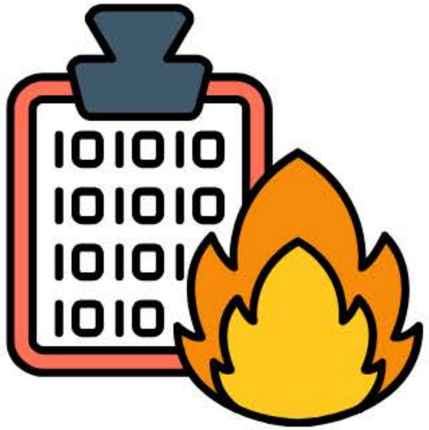
What are we looking for?



Legislative Mandates



District Policies



Fire Code

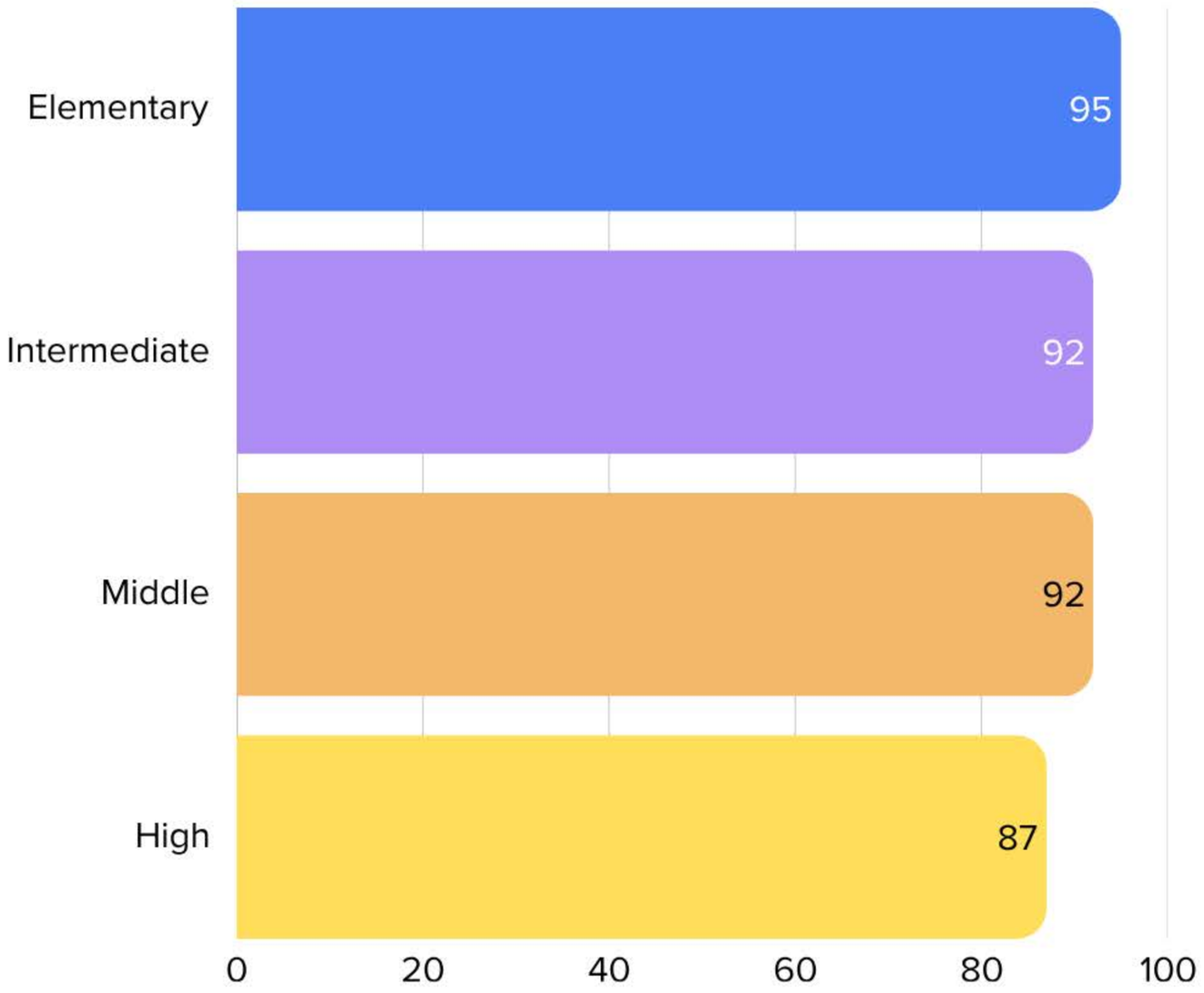


Risk Management



Safety Culture

MISD
Mansfield Independent School District



MISD
Mansfield Independent School District

Common Findings



Doorstops kept near doors



Fire Safety Violations



Profane/Obscene Graffiti

MISD
Mansfield Independent School District

Commendations



Staff Awareness



Safety Materials



Front Office Visitor Protocols

MISD
Mansfield Independent School District

WE ARE MANSFIELD ISD

ONE DISTRICT ♥ ONE MISSION ♥ ONE HEART

Mansfield ISD Elections:

Single-Member Districts

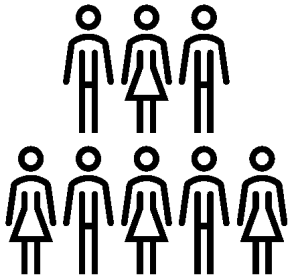
AUGUST 26, 2026

CHRISTINE BADILLO & BOLA IBIDAPO

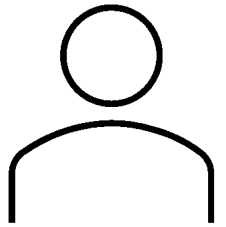
WALSH GALLEGOS
KYLE ROBINSON & DE LOS SANTOS P.C.

AT-LARGE v. SINGLE MEMBER

- **“At-Large” District =**
  - Board trustees are elected at-large by numbered places.
  - Voters throughout the entire District may vote in each race.

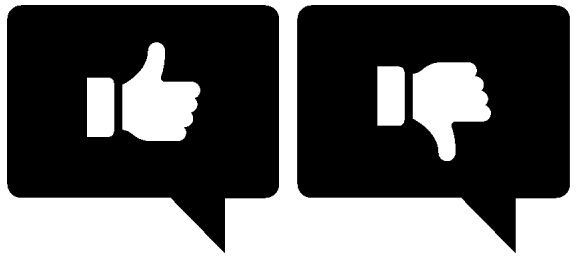


- **Single member school district =**
  - The District is divided geographically into individual trustee districts.
  - Each district elects only one trustee.
  - Voters vote in the race for the single-member district in which they reside, and in any at-large district races.



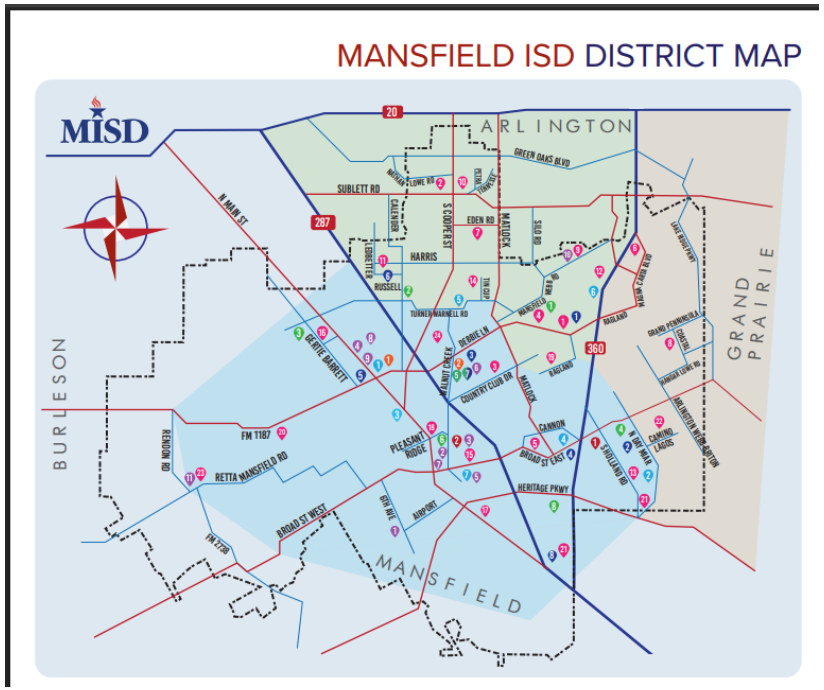
TRANSITION TO SINGLE MEMBER DISTRICTS

- On its own motion, a board may order that trustees are to be elected from single-member districts. TEC §11.052(a).
- A board must:
  - Hold a public hearing to give registered voters an opportunity to comment in favor or against the election system change; and
  - Publish notice of the hearing in a newspaper at least 7 days before the public hearing.
- An order of the board adopting single-member districts must be entered not later than the 120th day before the date of the first election at which all or some of the trustees are elected from single-member trustee districts authorized by the order.
  - Election Day = May 1, 2027
  - Deadline to Adopt Single-Member Districts = January 1, 2027



NEXT STEPS

1. Understand legal requirements
2. Demographic analysis
3. Obtain trustee and community input
4. Draw and redraw alternative plans
5. Public input/comment on plans
6. Adopt a resolution establishing single-member districts including a final map & plan



CREATING THE NEW MAP - CRITERIA

- ❑ **Preserve incumbencies**
- ❑ **Adopt single-member districts of substantially equal size**
- ❑ **Adopt compact and contiguous districts**
- ❑ **Use identifiable geographic boundaries for single-member district boundaries when possible**
- ❑ **Maintaining communities of interest such as neighborhoods**
- ❑ **Use or account for other political boundaries:**
    - Voting precincts
    - Polling places



Any Questions

The information in this presentation was created by Walsh Gallegos Kyle Robinson & De Los Santos P.C. It is intended to be used for general information only and is not to be considered specific legal advice. If specific legal advice is sought, consult an attorney.

WALSH GALLEGOS
KYLE ROBINSON & DE LOS SANTOS P.C.

Board of School Trustees
Mansfield Independent School District

TITLE: Teacher Contract Abandonment DATE: August 25, 2026

ACTION

BACKGROUND:

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without "good cause," seeking sanctions against certificates for contract abandonment.

CONSIDERATION:

Determine whether "good cause" existed under Texas Education Code Section 21.210(c)(2) for these employees: Kimberly Fuller, Mauro Bravo, Angela Barnes, Lashona Langrum, Katherine Beale, and Hannah Bruce to abandon their teacher contracts with Mansfield ISD, and whether the District should file complaints to seek sanctions against their teaching certificates.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator's spouse or partner who resides with the educator; a significant change in the educator's family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator's reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers within education; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

RECOMMENDATION:

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

"I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for teachers, Kimberly Fuller, Mauro Bravo, Angela Barnes, Lashona Langrum, Katherine Beale, and Hannah Bruce to abandon their teacher contracts with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the teachers' teaching certificates."

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Resolution #27-06 Levying Taxes for the Year 2026 and Directing the Assessment And Collection of Taxes

DATE: August 25, 2026

ACTION

BACKGROUND:
The District reviewed the budget calendar at a meeting on January 20, 2026. Presentations on the proposed budget for 2026-2027 were included in the meetings on May 26, 2026. The Board was updated on the budget and the funding sources supporting the budget at the meeting. The proposed budget is the result of input from principals, directors, and executive council. On June 23, 2026, the public hearing to adopt the budget was presented and approved.

The required publication of this public meeting, the "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Thursday, June 11, 2026, in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting.

Staff is recommending the adoption of a $1.1469 total tax rate. This comprises a proposed maintenance & operations rate of $0.7869 and $0.3600, and for the interest and sinking fund tax rate. The proposed rates are the same as the prior year and are required to be adopted after the 2026-2027 budget is approved and within 60 days of receiving certified property values. These tax rates support the 2026-2027 adopted budget.

CONSIDERATIONS:
Adopt the tax rate for the 2026 tax year of $1.1469 per $100 of property value. This tax rate funds the adopted budgets for the General Fund and Debt Service Fund.

RECOMMENDATION:
The Superintendent recommends that the adoption of the tax rate for the 2026 tax year of $1.1469 be approved.

The Superintendent recommends that the adoption of the maintenance & operations tax rate of $0.7869 be approved.

The Superintendent recommends that the adoption of the interest and sinking tax rate of $0.3600 be approved.

MOTION:

1. I move that the property tax rate be increased by the adoption of a tax rate of $1.1469, which is effectively a 5.29 percent increase in the tax rate.
2. I move that the adoption of the maintenance & operations tax rate of $0.7869 be approved.
3. I move that the adoption of the interest and sinking tax rate of $.3600 be approved.

Resolution #27-06
Mansfield Independent School District
Ordinance Levying Taxes for the Year 2026-2027
and Directing the Assessment and Collection Thereof

Whereas, the Board of Trustees of Mansfield Independent School District finds that the tax for the year 2026, hereinafter levied for all lawful expenses of the school district and the carrying out of the duties and responsibilities placed upon said school district by law must be levied to provide the revenue requirements of the budget for the ensuing year; and

Whereas, the Board of Trustees of said district further finds that all things prerequisite to the passing of this ordinance, including all notices of hearings, consideration of budget and all other things have been done and performed; and

Whereas, the Board of Trustees of said school district further finds that the taxes for the year 2026, hereinafter levied therefore are necessary to pay all lawful expenses of the district and to carry out the duties and obligations placed upon said school district by law (and to provide the required sinking fund on outstanding bonds of the school district);

NOW, THEREFORE, BE IT ORDERED by the Board of Trustees of the Mansfield Independent School District on this 25th day of August, 2026, that there be and is hereby levied for the year 2026 on all real property situated, and all property owned within the limits of Mansfield Independent School District on the first day of January, 2026, of the current year, except so much thereof as may be exempted by the Constitution and laws of this State or United States, the following taxes;

FIRST: An ad valorem tax of and at the rate of $.7869 cents on the One Hundred Dollars ($100) cash value thereof, estimated in lawful money of the United States, for the support and maintenance of the public free schools in said Mansfield Independent School District.

SECOND: An ad valorem tax of and at the rate of $0.3600 cents on the One Hundred Dollars ($100) cash value thereof, estimated in lawful money of the United States, to pay current interest and provide a fixed fund for payment of bonds issued by the Mansfield Independent School District.

All of the aforesaid levies total $1.1469 cents on the One Hundred Dollars ($100) cash value thereof, allocated as follows: $.7869 for the Maintenance and Operations Fund and $0.3600 for the Debt Service Fund.

THE TAX RATE WILL EFFECTIVLEY BE RAISED BY 0 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A $100,000 HOME BY APPROXIMATLEY $0.00.

BE IT FURTHER ORDERED that the President of the Board of Trustees be, and is hereby, authorized and directed in accordance with the terms of the Act of the Legislature creating the Mansfield Independent School District to certify the above and foregoing tax levies to the Assessor and Collector of Taxes for the County of Tarrant.

THE STATE OF TEXAS
COUNTY OF TARRANT

I, **Jason Thomas,** Secretary of the Board of Trustees of the Mansfield Independent School District, do hereby attest that the above and foregoing is a true and correct copy of the Ordinance levying taxes for the 2026 year.

I further attest that said Ordinance was duly passed and adopted by the Board of Trustees of the Mansfield Independent School District at a legally held meeting on August 25, 2026, and that said Ordinance is now of record in the Minutes of said Board of Trustees.

WITNESS my hand and seal of said School District at Mansfield, TX this **25th day of August, 2026**.

ATTEST:

Dr. Jandel Crutchfield
President of the Board of Trustees
Mansfield Independent School District

Jason Thomas
Secretary of the Board of Trustees
Mansfield Independent School District

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of the First Reading of Policy 127 and MISD (LOCAL) Updates

DATE: August 25, 2026

ACTION

BACKGROUND:
MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:
TASB POLICY UPDATE 127
BJCF, CAA, DC, DH, DP, DDP, DPB, EHBB, FFF, FFI (LOCAL)

MISD POLICY UPDATE
FFI (LOCAL)

RECOMMENDATION:
The Superintendent recommends approval of the First Reading of TASB Update 127 and MISD (LOCAL) update policies as listed.

RECOMMENDED MOTION:
If the Board desires to approve this action item, an appropriate motion would be:
"Move to approve the First Reading of TASB Update 127 and MISD (LOCAL) update policies as listed as presented."

Update 127

Reasons

The Board's decision not to renew the Superintendent's contract shall not be based on the Superintendent's exercise of Constitutional rights or based unlawfully on race, color, religion, sex, national origin, age, disability, or any other basis prohibited by law. Reasons for the nonrenewal of the Superintendent's contract shall be:

1. Deficiencies pointed out in evaluations, supplemental memoranda, or other communications.
2. Failure to fulfill duties or responsibilities.
3. Incompetency or inefficiency in the performance of duties.
4. Insubordination or failure to comply with Board directives.
5. Failure to comply with Board policies or administrative regulations.
6. Failure of the District to make measurable progress toward the goals stated in the District improvement plan. [See BQ]
7. Conducting personal business during school hours when it results in neglect of duties.
8. Drunkenness or excessive use of alcoholic beverages; or possession, use, or being under the influence of alcohol or alcoholic beverages while on District property, while working in the scope of the employee's duties, or while attending any school- or District-sponsored activity.
9. The illegal possession, use, manufacture, or distribution of a controlled substance, a drug, a dangerous drug, hallucinogens, or other substances regulated by state statutes.
10. Failure to meet the District's standards of professional conduct.
11. Failure to report to the Board any arrest, indictment, conviction, no contest or guilty plea, or other adjudication for any felony, any crime involving moral turpitude, or other offense listed at DH(LOCAL). [See DH]
12. Conviction of or deferred adjudication for any felony, any crime involving moral turpitude, or other offense listed at

DH(LOCAL); or conviction of a lesser included offense pursuant to a plea when the original charged offense is a felony. [See DH]

13. Failure to comply with reasonable District requirements regarding advanced coursework or professional improvement and growth.

14. Disability, not otherwise protected by law, that prevents the Superintendent from performing the essential functions of the job, with or without reasonable accommodation.

15. Any activity, school-connected or otherwise, that, because of publicity given it or knowledge of it among students, faculty, or the community, impairs or diminishes the Superintendent's effectiveness in the District.

16. Any breach by the Superintendent of an employment contract or any reason specified in the Superintendent's employment contract.

17. Failure to maintain an effective working relationship, or maintain good rapport, with parents, the community, staff, or the Board.

18. Behavior that presents a danger of physical harm to a student or other individuals.

19. Assault on a person on District property or at a school-related function, or on an employee, student, or student's parent regardless of time or place.

20. Use of profanity in the course of performing any duties of employment, whether on or off District premises, in the presence of students, staff, or members of the public, if reasonably characterized as unprofessional.

21. Falsification of records or other documents related to the District's activities.

22. Falsification or omission of required information on an employment application.

23. Misrepresentation of facts to the Board or other District officials in the conduct of District business.

24. Failure to fulfill or maintain requirements for Superintendent certification, unless granted a waiver by the commissioner of education.

25. Any attempt to encourage or coerce a child to withhold information from the child's parent or from other District personnel.

26. Any reason that makes the employment relationship void or voidable, such as a violation of federal, state, or local law.

27. Engaging in or assigning to another individual, whether intentionally or knowingly, an instruction, guidance, activities, or programming prohibited by law. [See EMB]

28. Engaging in or assigning to another individual, whether intentionally or knowingly, diversity, equity, and inclusion duties prohibited by law.

29. Any reason constituting good cause for terminating the contract during its term.

Notice of Proposed Nonrenewal

If the Board determines that the Superintendent's contract should be considered for nonrenewal, the Board shall deliver to the Superintendent written notice of the proposed nonrenewal in accordance with law.

Request for Hearing

If the Superintendent desires a hearing after receiving notice of the proposed nonrenewal, the Superintendent shall notify the Board in writing not later than the 15th day after receiving the notice. When the Board receives a timely request for a hearing on proposed nonrenewal, the hearing shall be held not later than the 15th day after receipt of the request, unless the parties mutually agree to a delay. The Superintendent shall be given notice of the hearing date as soon as it is set.

Unless the Superintendent requests that the hearing be open, the hearing shall be conducted in closed meeting with only the members of the Board, the Superintendent, their chosen representatives, and such witnesses as may be called in attendance. Witnesses may be excluded from the hearing until called to present evidence. The Superintendent and the Board may each be represented by a person designated in writing to act for them. Notice, at least five days in advance of the hearing, shall be given by each party intending to be represented, including the name of the representative. Failure to give such notice may result in postponement of the hearing.

The conduct of the hearing shall be under the presiding officer's control and shall generally follow the steps listed below:

1. After consultation with the parties, the presiding officer shall impose reasonable time limits for presentation of evidence and
2. The hearing shall begin with the Board's presentation, supported by such proof as it desires to offer.
3. The Superintendent may cross-examine any witnesses for the Board.The Superintendent may then present such testimonial or documentary proofs, as desired, to offer in rebuttal or in general support of the contention that the contract be renewed.
4. The Board may cross-examine any witnesses for the Superintendent and offer rebuttal to the testimony of the Superintendent's witnesses.
5. The Superintendent may then present such testimonial or documentary proofs, as desired, to offer in rebuttal or in general support of the contention that the contract be renewed.
6. Closing arguments may be made by each party closing arguments.

A record of the hearing shall be made so that a certified transcript can be prepared, if required.

Board Decision

The Board may consider only such evidence as is presented at the hearing. After all the evidence has been presented, if the Board determines that the reasons given in support of the recommendation to not renew the Superintendent's contract are lawful, supported by the evidence, and not arbitrary or capricious, it shall so notify the Superintendent by a written notice not later than the 15th day after the date on which the hearing is concluded. This notice shall also include the Board's decision on renewal, which decision shall be final.

No Hearing

If the Superintendent fails to request a hearing, the Board shall take the appropriate action and notify the Superintendent in writing of that action not later than the 30th day after the date the notice of proposed nonrenewal was sent.

All Trustees, employees, vendors, contractors, agents, consultants, volunteers, and any other parties who are involved in the District's financial transactions shall act with integrity and diligence in duties involving the District's fiscal resources.

Note: See the following policies and/or administrative regulations regarding conflicts of interest, ethics, and financial oversight:

- Code of ethics:
- for Board members — BBF
- for employees — ~~DH~~DHA
- Financial conflicts of interest:
- for public officials — BBFA
- for all employees — DBD
- for vendors — CHE
- Compliance with state and federal grant and award requirements: CB, CBB
- Financial conflicts and gifts and gratuities regarding federal funds: CB, CBB
- Systems for monitoring the District's investment program:
CDA
- Budget planning and evaluation: CE
- Compliance with accounting regulations: CFC
- Activity fund management: CFD
- Criminal history record information for employees: DBAA, DC
- Disciplinary action for fraud by employees: DCD, DCE, and DF series

Fraud and Financial Impropriety

The District prohibits fraud and financial impropriety, as defined below, in the actions of its Trustees, employees, vendors, contractors, agents, consultants, volunteers, and others seeking or maintaining a business relationship with the District.

Definition

Fraud and financial impropriety shall include but not be limited to:

1. Forgery or unauthorized alteration of any document or account belonging to the District.

2. Forgery or unauthorized alteration of a check, bank draft, or any other financial document.

3. Misappropriation of funds, securities, supplies, or other District assets, including employee time.

4. Impropriety in the handling of money or reporting of District financial transactions.

5. Profiteering as a result of insider knowledge of District information or activities.

6. Unauthorized disclosure of confidential or proprietary information to outside parties.

7. Unauthorized disclosure of investment activities engaged in or contemplated by the District.

8. Accepting or seeking anything of material value from contractors, vendors, or other persons providing services or materials to the District, except as otherwise permitted by law or District policy. [See CB, DBD]

9. Inappropriately destroying, removing, or using records, furniture, fixtures, or equipment.

10. Failure to provide financial records required by federal, state, or local entities.

11. Failure to disclose conflicts of interest as required by law or District policy.

12. Any other dishonest act regarding the finances of the District.

13. Failure to comply with requirements imposed by law, the awarding agency, or a pass-through entity for state and federal awards.

Financial Controls and Oversight

Each employee who supervises or prepares District financial reports or transactions shall set an example of honest and ethical behavior and shall actively monitor his or her area of responsibility for fraud and financial impropriety.

Fraud Prevention

The Superintendent shall maintain a system of internal controls to deter and monitor for fraud or financial impropriety in the District.

Reports

Any person who suspects fraud or financial impropriety in the District shall report the suspicions immediately to a person with authority to investigate the suspicions, including any supervisor, the Superintendent, the Board President, or local law enforcement after appropriately reporting to the school administration. Reports of suspected fraud or financial impropriety shall be treated as confidential to the extent permitted by law. Limited disclosure may be necessary to complete a full investigation or to comply with law. All employees involved in an investigation shall be advised to keep information about the investigation confidential.

Protection from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against a person who in good faith reports perceived fraud or financial impropriety. [See DG]

Fraud Investigations

In coordination with legal counsel and other internal or external departments or agencies, as appropriate, the Superintendent, Board President, or a designee shall promptly investigate reports of potential fraud or financial impropriety.

Response

If an investigation substantiates a report of fraud or financial impropriety, the Superintendent shall promptly inform the Board of the report, the investigation, and any responsive action taken or recommended by the administration.

If an employee is found to have committed fraud or financial impropriety, the Superintendent shall take or recommend appropriate disciplinary action, which may include termination of employment. If a contractor or vendor is found to have committed fraud or financial impropriety, the District shall take appropriate action, which may include cancellation of the District's relationship with the contractor or vendor.

When circumstances warrant, the Board, Superintendent, or a designee may refer matters to appropriate law enforcement or regulatory authorities. In cases involving monetary loss to the District, the District may seek to recover lost or misappropriated funds.

The final disposition of the matter and any decision to file a criminal complaint or to refer the matter to the appropriate law enforcement or regulatory agency for independent investigation shall be made in consultation with legal counsel.

Federal Awards Disclosure

In connection with federal awards, the District shall promptly disclose in writing whenever the District has credible evidence of the commission of a violation of federal criminal law involving fraud, conflict of interest, bribery, or gratuity violations found in federal law, including the Civil False Claims Act. This provision applies to any activities or subawards of a federal award. [See CBB]

Analysis of Fraud

In connection with federal awards, the District shall promptly disclose in writing whenever the District has credible evidence of the commission of a violation of federal criminal law involving fraud, conflict of interest, bribery, or gratuity violations found in federal law, including the Civil False Claims Act. This provision applies to any activities or subawards of a federal award. [See CBB]

Personnel Duties

The Superintendent shall define the qualifications, duties, and responsibilities of all positions and shall ensure that job descriptions are current and accessible to employees and supervisors.

Posting Vacancies

The Superintendent ~~or designee~~ shall establish guidelines for advertising employment opportunities and posting notices of vacancies. These guidelines shall advance the Board's commitment to equal opportunity employment and to recruiting well-qualified candidates. Current District employees may apply for any vacancy for which they have appropriate qualifications.

Applications

All applicants shall complete the application form supplied by the District. Information on applications shall be confirmed before a contract is offered for a contractual position and before hiring or as soon as possible thereafter for a noncontractual position.

[For information related to the evaluation of criminal history records, see DBAA.]

Employment of Contractual Personnel

The Superintendent has sole authority to make recommendations to the Board regarding the selection of contractual personnel at the level of campus principal and above.

The Board retains final authority for employment of contractual personnel at the level of campus principal and above. The Board delegates to the Superintendent final authority for employment of contractual personnel below the level of campus principal.

[See DCA, DCB, DCC, and DCE as appropriate]

Employment of Noncontractual Personnel

Note: For employment of a bus driver related to a Board member or the Superintendent, see DBE(LEGAL).

The Board delegates to the Superintendent final authority to employ and dismiss noncontractual employees on an at-will basis. [See DCD]

Employment Assistance Prohibited

No District employee shall assist another employee of the District or of any school district in obtaining a new job if the employee knows, or has probable cause to believe, that the other employee engaged in sexual misconduct regarding a minor or student in violation of the law. Routine transmission of an administrative or personnel file does not violate this prohibition. [See CJ for prohibitions relating to contractors and agents and ~~DH(EXHIBIT~~DHA(LEGAL) for the Educators' Code of Ethics.]

Each District employee shall perform his or her duties in accordance with state and federal law, District policy, and ethical standards. The District holds all employees accountable to the Educators' Code of Ethics. [See ~~DH(EXHIBIT)~~DHA(LEGAL)]

Each District employee shall recognize and respect the rights of students, parents, other employees, and members of the community and shall work cooperatively with others to serve the best interests of the District.

An employee wishing to express concern, complaints, or criticism shall do so through appropriate channels. [See DGBA]

Violations of Standards of Conduct

Each employee shall comply with the standards of conduct set out in this policy and with any other policies, regulations, and guidelines that impose duties, requirements, or standards attendant to his or her status as a District employee. Violation of any policies, regulations, or guidelines, including intentionally making a false claim, offering a false statement, or refusing to cooperate with a District investigation, may result in disciplinary action, including termination of employment. [See DCD, DCE, and DF series]

Weapons Prohibited

The District prohibits the use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on District property at all times.

Exceptions

No violation of this policy occurs when:

1. Use or possession of a firearm by a specific employee is authorized by Board action [see the CKE series];
2. A District employee who holds a handgun license in accordance with state law stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, provided the handgun or other firearm is not in plain view; or
3. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]

Electronic Communication

Use with Students

A certified employee, licensed employee, or any other employee designated in writing by the Superintendent or a campus principal may use electronic communication, as this term is defined by law, with currently enrolled students only about matters within the scope of the employee's professional responsibilities.

Unless an exception has been made in accordance with the employee handbook or other administrative regulations, an employee shall not use a personal electronic communication responsibilities. platform, application, or account to communicate with currently enrolled students.

Unless authorized above, all other employees are prohibited from using electronic communication directly with students who are currently enrolled in the District. The employee handbook or other administrative regulations shall further detail:

1. Exceptions for family and social relationships;
2. The circumstances under which an employee may use text messaging to communicate with individual students or student groups;
3. Hours of the day during which electronic communication is discouraged or prohibited; and
4. Other matters deemed appropriate by the Superintendent.

In accordance with ethical standards applicable to all District employees [See ~~DH(EXHIBIT)~~DHA(LEGAL)], an employee shall be prohibited from using electronic communications in a manner that constitutes prohibited harassment or abuse of a District student; adversely affects the student's learning, mental health, or safety; includes threats of violence against the student; reveals confidential information about the student; or constitutes an inappropriate communication with a student, as described in the Educators' Code of Ethics.

An employee shall have no expectation of privacy in electronic communications with students. Each employee shall comply with the District's requirements for records retention and destruction to the extent those requirements apply to electronic communication.
[See CPC]

Personal Use

All employees shall be held to the same professional standards in their public use of electronic communication as for any other public conduct. If an employee's use of electronic communication violates state or federal law or District policy, or interferes with the employee's ability to

effectively perform his or her job duties, the employee is subject to disciplinary action, up to and including termination of employment.

Reporting Improper Communication

In accordance with administrative regulations, an employee shall notify his or her supervisor when a student engages in improper electronic communication with the employee.

Disclosing Personal Information

An employee shall not be required to disclose his or her personal email address or personal phone number to a student.

Safety Requirements

Each employee shall adhere to District safety rules and regulations and shall report unsafe conditions or practices to the appropriate supervisor. [For provisions addressing the locking of doors, see CLA(LOCAL).]

Harassment or Abuse

An employee shall not engage in prohibited harassment, including sexual harassment, of:

1. Other employees. [See DIA]
2. Students. [See FFH; see FFG regarding child abuse and neglect.]

While acting in the course of employment, an employee shall not engage in prohibited harassment, including sexual harassment, of other persons, including Board members, vendors, contractors, volunteers, or parents.

An employee shall report child abuse or neglect as required by law. [See FFG]

Relationship with Students

An employee shall not form romantic or other inappropriate social relationships with students. Any sexual relationship between a student and a District employee is always prohibited, even if consensual.

As required by law, the District shall notify the parent of a student with whom a District employee or person acting as a service provider for the District is alleged to have engaged in certain misconduct.

[See FFF for parent notification requirements and DHB and DHC for reporting requirements.]

Tobacco and Nicotine Products and E-Cigarettes

An employee is prohibited from possessing or using any type of tobacco product, e-cigarette, or any other electronic vaporizing device while on school property, in a District vehicle, or while attending an off-campus

school-related activity. An employee is also prohibited from possessing or using any type of nicotine product, including nicotine pouches, regardless of whether the product contains tobacco, while on District property, in a District vehicle, or while attending an off-campus school-related activity.

An employee's supervisor is authorized to approve an exception to this policy for a smoking cessation product.

Alcohol and Drugs / Notice of Drug-Free Workplace

As a condition of employment, an employee shall abide by the terms of the following drug-free workplace provisions. An employee shall notify the Superintendent in writing if the employee is convicted for a violation of a criminal drug statute occurring in the workplace in accordance with Arrests, Indictments, Convictions, and Other Adjudications, below.

An employee shall not manufacture, distribute, dispense, possess, use, or be under the influence of any of the following substances during working hours while on District property or at school-related activities during or outside of usual working hours:

1. Any controlled substance or dangerous drug as defined by law, including but not limited to marijuana, any narcotic drug, hallucinogen, stimulant, depressant, amphetamine, or barbiturate.
2. Alcohol or any alcoholic beverage.
3. Any abusable glue, aerosol paint, or any other chemical substance for inhalation.
4. Any other intoxicant or mood-changing, mind-altering, or behavior-altering drug.

Exceptions

It shall not be considered a violation of this policy if the employee:

1. Manufactures, possesses, or dispenses a substance listed above as part of the employee's job responsibilities;
2. Uses or possesses a controlled substance or drug authorized by a licensed physician prescribed for the employee's personal use; or
3. Possesses a controlled substance or drug that a licensed physician has prescribed for the employee's child or other individual for whom the employee is a legal guardian.

Sanctions

An employee who violates these drug-free workplace provisions shall be subject to disciplinary sanctions. Sanctions may include:

1. Referral to drug and alcohol counseling or rehabilitation programs;
2. Referral to employee assistance programs;
3. Termination from employment with the District; and
4. Referral to appropriate law enforcement officials for prosecution.

Notice

Employees shall receive a copy of this policy.

Arrests, Indictments, Convictions, and Other Adjudications

An employee shall notify his or her principal or immediate supervisor within three calendar days of any arrest, indictment, conviction, no contest or guilty plea, or other adjudication of the employee for any felony, any offense involving moral turpitude, and any of the other offenses as indicated below:

1. Crimes involving school property or funds;
2. Crimes involving attempt by fraudulent or unauthorized means to obtain or alter any certificate or permit that would entitle any person to hold or obtain a position as an educator;
3. Crimes that occur wholly or in part on school property or at a school-sponsored activity; or
4. Crimes involving moral turpitude, which include:
    - Dishonesty; fraud; deceit; theft; misrepresentation;
    - Deliberate violence;
    - Base, vile, or depraved acts that are intended to arouse or gratify the sexual desire of the actor;
    - Felony possession or conspiracy to possess, or any misdemeanor or felony transfer, sale, distribution, or conspiracy to transfer, sell, or distribute any controlled substance defined in Chapter 481 of the Health and Safety Code;
    - Acts constituting public intoxication, operating a motor vehicle while under the influence of alcohol, or disorderly conduct, if any two or more acts are committed within any 12-month period; or
    - Acts constituting abuse or neglect under the Texas Family Code.

Dress and Grooming

An employee's dress and grooming shall be clean, neat, in a manner appropriate for his or her assignment, and in accordance with any additional standards established by his or her supervisor and approved by the Superintendent.

Principal Qualifications

In addition to the minimal certification requirement, a principal shall have at least:

1. Working knowledge of curriculum and instruction;
2. The ability to evaluate instructional program and teaching effectiveness;
3. The ability to manage budgets and personnel and to coordinate campus functions;
4. The ability to explain policy, procedures, and data;
5. Strong communications, public relations, and interpersonal skills;
6. Prior experience in instructional leadership roles; and
7. Other qualifications deemed necessary by the Board and included in the job description.

School Counselors

In accordance with law, a school counselor shall spend 80 percent of the counselor's work time on duties that are components of a comprehensive school counseling program (CSCP). [See FFEA]

If the Board approves a determination by the administration that due to District or campus staffing needs or other reasons a school counselor is prevented from spending 80 percent of the counselor's work time on duties that are components of a CSCP, the Board shall direct the Superintendent to develop a revised job description for the school counselor that addresses the percentage of the school counselor's time that shall be spent on duties related to the components of a CSCP and the duties the school counselor is expected to perform in the remaining work time. The Superintendent shall report to the Board regarding adjustments to a school counselor's duties under this provision.

Principal Qualifications

1. In addition to the minimal certification requirement, a principal shall have at least:
2. Working knowledge of curriculum and instruction;
3. The ability to evaluate instructional program and teaching effectiveness;
4. The ability to manage budgets and personnel and to coordinate campus functions;
5. The ability to explain policy, procedures, and data;
6. Strong communications, public relations, and interpersonal
7. skills;
8. Prior experience in instructional leadership roles; and
9. Other qualifications deemed necessary by the Board and included in the job description.

School Counselors

In accordance with law, a school counselor shall spend 80 percent of the counselor's work time on duties that are components of a comprehensive school counseling program (CSCP). [See FFEA]

If the Board approves a determination by the administration that due to District or campus staffing needs or other reasons a school counselor is prevented from spending 80 percent of the counselor's work time on duties that are components of a CSCP, the Board shall direct the Superintendent to develop a revised job description for the school counselor that addresses the percentage of the school counselor's time that shall be spent on duties related to the components of a CSCP and the duties the school counselor is expected to perform in the remaining work time. The Superintendent shall report to the Board regarding adjustments to a school counselor's duties under this provision.

Referral

Students may be referred for the gifted and talented program at any time by teachers, school counselors, parents, or other interested persons.

Screening and Identification Process

The District shall provide assessment opportunities to complete the screening and identification process for referred students at least once per school year.

The District shall schedule a gifted and talented program awareness session for parents that provides an overview of the identification procedures and services for the program prior to beginning the screening and identification process.

Parental Consent

The District shall obtain written parental consent before any special testing or individual assessment is conducted as part of the screening and identification process. All student information collected during the screening and identification process shall be an educational record, subject to the protections set out in policies at FL.

Selection

Identification Criteria

The Board-approved program for the gifted and talented shall establish criteria to identify gifted and talented students. The criteria shall be specific to the state definition of gifted and talented and shall ensure the fair assessment of students with special needs, such as the culturally different, the economically disadvantaged, and students with disabilities.

Assessments

Data collected through both objective and subjective assessments shall be measured against the criteria approved by the Board to determine individual eligibility for the program. Assessment tools may include, but are not limited to, the following: achievement tests, intelligence tests, creativity tests, behavioral checklists completed by teachers and parents, student/parent conferences, and available student work products.

~~*Selection*~~*Matrix* or Threshold System

If the selection process relies on a matrix or threshold system, the use of a scoring value based on race, ethnicity, sex, socioeconomic status, or disability shall be prohibited.

Placement Committee

A placement committee shall evaluate each referred student according to the established criteria and shall identify those students for whom placement in the gifted and talented program is the most appropriate educational setting. The committee shall be composed of at least three professional educators who have received training in the nature and needs and identification of gifted students, as required by law.

Notification

The District shall provide written notification to parents of students who qualify for services through the District's gifted and talented program. Participation in any program or services provided for gifted students shall be voluntary, and the District shall obtain written permission from the parents before placing a student in a gifted and talented program.

Reassessment

If the District reassesses students in the gifted and talented program, the reassessment shall be based on a student's performance in response to services and shall occur no more than once in elementary grades, once in middle school grades, and once in high school grades.

Transfer Students

Interdistrict

When a student identified as gifted by a previous school district enrolls in the District, the placement committee shall review the student's records and conduct assessment procedures when necessary to determine if placement in the District's program for gifted and talented students is appropriate.

See FDD(LEGAL) for information regarding transfer students and the Interstate Compact on Educational Opportunities for Military Children]

Intradistrict

A student who transfers from one campus in the District to the same grade level at another District campus shall continue to receive services in the District's gifted and talented program.

Furloughs

The District may place on a furlough any student who is unable to maintain satisfactory performance or whose educational needs are not being met within the structure of the gifted and talented program. A furlough may be initiated by the District, the parent, or the student.

In accordance with the Board-approved program, a furlough shall be granted for specified reasons and for a specified period of time. At the end of a furlough, the student may reenter the gifted and talented program, be placed on another furlough, or be exited from the program.

Exit Provisions

The District shall monitor student performance in response to gifted and talented program services. If at any time the placement committee or a parent determines the program is not meeting the student's educational needs, the committee shall meet with the parent and student before finalizing an exit decision.

Appeals

A parent, student, or educator may appeal any final decision of the placement committee regarding services in the gifted and talented program. Appeals shall be made first to the placement committee. Any subsequent appeals shall be made in accordance with FNG(LOCAL) beginning at Level Two.

Program Evaluation

The District shall annually evaluate the effectiveness of the District's gifted and talented program, and the results of the evaluation shall be used to modify and update the District and campus improvement plans. The District shall include parents in the evaluation process and shall share the information with Board members, administrators, teachers, school counselors, students in the gifted and talented program, and the community.

Funding

The Superintendent shall develop administrative procedures to ensure that 100 percent of the state funds allocated for the gifted and talented program are spent providing for and enhancing the District's program and that a method accounting for expenditures related to the gifted and talented program is established and aligns with the Texas Education Agency's financial compliance guidance.

Community Awareness

The District shall ensure that information about the District's gifted and talented program is available to parents and community members and that they have an opportunity to develop an understanding of and support for the program.

Note: See policies DHB and DHC for information on other required reports regarding alleged misconduct against a student.

The District shall notify a parent of a student with whom a District employee or a person acting as a service provider for the District is alleged to have engaged in misconduct, informing the parent:

1. As soon as feasible that the alleged misconduct may have occurred;
2. Whether the individual was terminated following an investigation of the alleged misconduct or resigned before completion of the investigation; and
3. Whether a report was submitted to the Texas Education Agency or State Board for Educator Certification concerning the alleged misconduct.

For purposes of this policy, misconduct is defined as an individual's ~~alleged~~:

1. Alleged abuse or commission of an otherwise unlawful act with a student ~~or involvement in~~;
2. Involvement in or soliciting a romantic relationship, or soliciting or engaging in sexual contact, with a student;
3. Engaging in inappropriate communications with a student; or

~~1.~~4. Failing to maintain appropriate boundaries with a student.

Except as provided by state law regarding child abuse investigations, the District shall notify a parent not later than one business day after the date an employee first suspects that a criminal offense has been committed against the parent's child.

Notice of Suspected Criminal Offense

[See also FFG for reporting requirements related to child abuse and FFH for parental notification requirements regarding prohibited conduct as defined by that policy.]

MISD Update

STUDENT WELFARE FFI (LOCAL)
FREEDOM FROM BULLYING

Note: This policy addresses bullying of District students. For purposes of this policy, the term bullying includes cyberbullying.

For provisions regarding discrimination and harassment involving District students, see FFH. Note that FFI shall be used in conjunction with FFH for certain prohibited conduct. For reporting requirements related to child abuse and neglect, see FFG.

Bullying Prohibited

The District prohibits bullying, including cyberbullying, as defined by state law. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.

Examples

Bullying of a student could occur by physical contact or through electronic means and may include hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name calling, rumor spreading, or ostracism.

Minimum Standards

In accordance with law, the Superintendent shall develop administrative procedures to ensure that minimum standards for bullying prevention are implemented.

Retaliation

The District prohibits retaliation by a student or District employee against any person who in good faith makes a report of bullying, serves as a witness, or participates in an investigation.

Examples

Examples of retaliation may include threats, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.

False Claim

A student who intentionally makes a false claim, offers false statements, or refuses to cooperate with a District investigation regarding bullying shall be subject to appropriate disciplinary action.

Timely Reporting

Reports of bullying shall be made as soon as possible after the alleged act or knowledge of the alleged act. A failure to immediately report may impair the District's ability to investigate and address the prohibited conduct.

Reporting Procedures

Student Report

To obtain assistance and intervention, any student who believes that he or she has experienced bullying or believes that another student has experienced bullying should immediately report the alleged acts to a teacher, school counselor, principal, or other District employee. The Superintendent shall develop procedures allowing a student to anonymously report an alleged incident of bullying.

Employee Report

Any District employee who suspects or receives notice that a student or group of students has or may have experienced bullying shall immediately notify the principal or designee.

Report Format

A report may be made orally or in writing. The principal or designee shall reduce any oral reports to written form.

Periodic Monitoring

The Superintendent shall periodically monitor the reported counts of bullying incidents, and that declines in the count may represent not only improvements in the campus culture because bullying declines but also declines in the campus culture because of a decline in openness to report incidents.

Notice of Report

When an allegation of bullying is reported, the principal or designee shall notify a parent of the alleged victim on or before the third business day after the incident is reported. The principal or designee shall also notify a parent of the student alleged to have engaged in the conduct within a reasonable amount of time after the incident is reported.

Prohibited Conduct

The principal or designee shall determine whether the allegations in the report, if proven, would constitute prohibited conduct as defined by policy FFH, including dating violence and harassment or discrimination on the basis of race, color, religion, sex, gender, national origin, or disability. If so, the District shall proceed under policy FFH. If the allegations could constitute both prohibited conduct and bullying, the investigation under FFH shall include a determination on each type of conduct.

Investigation of Report

The principal or designee shall conduct an appropriate investigation based on the allegations in the report. The principal or designee shall promptly take interim action calculated to prevent bullying during the course of an investigation, if appropriate.

Concluding the Investigation

Absent extenuating circumstances, the investigation should be completed within ten District business days from the date of the initial report alleging bullying; however, the principal or designee shall take additional time if necessary to complete a thorough investigation.

The principal or designee shall prepare a final, written report of the investigation. The report shall include a determination of whether bullying occurred, and if so, whether the victim used reasonable self-defense. A copy of the report shall be sent to the Superintendent or designee.

Notice to Parents

If an incident of bullying is confirmed, the principal or designee shall promptly notify the parents of the victim and of the student who engaged in bullying.

District Action

Bullying

If the results of an investigation indicate that bullying occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the District's Student Code of Conduct and may take corrective action reasonably calculated to address the conduct. The District may notify law enforcement in certain circumstances.

Discipline

A student who is a victim of bullying and who used reasonable self-defense in response to the bullying shall not be subject to disciplinary action.

The discipline of a student with a disability is subject to applicable state and federal law in addition to the Student Code of Conduct.

Corrective Action

Examples of corrective action may include a training program for the individuals involved in the complaint, a comprehensive education program for the school community, follow-up inquiries to determine whether any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of areas where bullying has occurred, and reaffirming the District's policy against bullying.

Corrective Action

The principal or designee shall refer to FDB for transfer provisions.

Counseling

The principal or designee shall notify the victim, the student who engaged in bullying, and any students who witnessed the bullying of available counseling options.

Counseling

If the investigation reveals improper conduct that did not rise to the level of prohibited conduct or bullying, the District may take action in accordance with the Student Code of Conduct or any other appropriate corrective action.

Confidentiality

To the greatest extent possible, the District shall respect the privacy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to conduct a thorough investigation.

Appeal

~~A student who is dissatisfied with the outcome of the investigation may appeal through FNG(LOCAL), beginning at the appropriate level.~~

A student or parent who is dissatisfied with the outcome of a bullying investigation may appeal the determination by submitting the appeal to the campus principal. The principal's decision may be appealed to the Executive Director of Student Services, whose decision shall be final.

Records Retention

Retention of records shall be in accordance with CPC(LOCAL).

Access to Policy and Procedures

This policy and any accompanying procedures shall be distributed annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and shall be readily available at each campus and the District's administrative offices.

Board of School Trustees
Mansfield Independent School District

TITLE: MISD Policy DNA (LOCAL) DATE: August 25, 2026
Emergency Policy Adoption

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards, and as part of our service agreement. The TASB policy service provides policies online.

CONSIDERATIONS:

Proposed local policies or amendments introduced and recommended to the Board at one meeting shall not be adopted until a subsequent meeting. Emergency adoption, however, may occur in one meeting if special circumstances demand an immediate response.

RECOMMENDATION:

The Superintendent recommends approval of the MISD DNA (Local) as listed.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be:
"Move to approve the emergency reading of TASB MISD Local DNA as presented."

T-TESS

The District shall appraise teachers using the Texas Teacher Evaluation and Support System (T-TESS) in accordance with law and administrative regulations.

The Board shall approve a list of certified appraisers who can appraise a teacher in place of the teacher's supervisor.

Annual Appraisal

District teachers shall be appraised annually.

Exception

Teachers who are eligible for less frequent evaluations in accordance with law [see DNA(LEGAL)] and the local criteria established in this policy shall be appraised in accordance with the provisions below.

Less-Than-Annual *Eligibility*

In addition to meeting the eligibility requirements in state rules, to be eligible for less-than-annual evaluations under the T-TESS, a teacher shall be employed on an educator term contract and shall not be assigned to a grade level, subject area, or a course identified designed for participation in the district's approved TIA Designation System.

Teachers assigned to these TIA teaching assignments shall receive an annual appraisal.

Frequency

Eligible teachers shall be appraised every three years.

During any school year when a complete appraisal is not scheduled for an eligible teacher, either the teacher or the principal may require that an appraisal be conducted by providing written notice to the other party.

A teacher's supervisor shall have the authority to return a teacher to the traditional appraisal cycle as a result of performance deficiencies documented in accordance with state rule.

Annual Review Process

In the years in which a T-TESS appraisal is not scheduled for an eligible teacher, the teacher shall participate in an annual review process that includes the elements listed in state rule.

The annual review process shall produce a written document to be presented to the teacher, signed by the teacher and supervisor, and maintained in the personnel file.

Board of School Trustees
Mansfield Independent School District

TITLE: Compliance Certification Regarding TEC 39.008

DATE: August 25, 2026

ACTION

BACKGROUND:

Beginning with the 2026-27 school year, each Texas school system must submit a Board-approved certification of compliance to the Texas Education Agency (TEA) no later than September 30 of each school year. Pursuant to TEC, §39.008, the annual certification must:

- be approved by a majority vote of the board of trustees or governing body at a public meeting that includes an opportunity for public testimony and for which notice was posted on the school system's website at least seven days before the meeting;
- be submitted electronically to TEA; and
- include the required information outlined in TEC, §39.008(b)(2).

CONSIDERATIONS:

TEA will collect certifications of compliance regarding this matter from July to September 2026.

RECOMMENDATION:

The Superintendent recommends approval of the certification of compliance as presented.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be:
"Move to approve the Certification of Compliance regarding Texas Education Code 39.008 as presented."

Compliance Certification Template

TEC §39.008: Certification of Compliance with Certain Laws Required

The template on the following pages is provided to assist Texas school systems in complying with the certification requirements under Texas Education Code [TEC] §39.008, as enacted by Senate Bill 12 (89th Texas Legislative Session). The completed certification must be approved by the governing body in a public meeting and submitted electronically through the AskTED application no later than September 30 of each school year to the Texas Education Agency (TEA).

This page is provided for informational purposes only and may be removed prior to submission.

TEC §39.008: Certification of Compliance with Certain Laws Required

Section 1: School System Information

Name of School District or Charter School: Mansfield Independent School District

County-District Number (CDN): 220-908

Superintendent/CEO Name: Dr. Tiffanie Spencer

Certification School Year: 2026-2027

Section 2: Description of Required Policies and Procedures

Provide a description or attach a copy of the policies and procedures required by TEC, §§11.005(c) and 28.0022(h) and describe how employees and contractors were notified of these policies and procedures.

Employees: Updates of policies DH and DF related to Senate Bill 12 were added to our employee handbook, as shown below, in order to notify employees of the changes.

Prohibition on Diversity, Equity, and Inclusion

Policies DF, DH

Except as required by state or federal law, district employees are prohibited from engaging in diversity, equity, and inclusion activities, including assigning diversity, equity, and inclusion duties to any person. Any employee who intentionally or knowingly engages in or assigns diversity, equity, and inclusion duties to another person will be subject to appropriate discipline, including termination of employment.

Prohibited Classroom Instruction

Policies DF, DH

District employees are prohibited from engaging in an act prohibited by Education Code 28.0022 (Certain Instructional Requirements and Prohibitions). Any district employee intentionally or knowingly engaging in or assigning to another individual activities related to controversial topics described in Education Code 28.0022 is subject to disciplinary action, including termination of employment.

Contractors: The below information is included on all of our district solicitations:

Texas SB12- Certification Regarding DEI

Texas SB12 effective September 1, 2025 prohibits Texas public school districts from assigning or allowing Diversity, Equity and Inclusion (DEI) duties in many forms.

Key definitions & prohibitions include:

- "Diversity, Equity, and Inclusion duties" means things like influencing hiring/employment decisions based on race, sex, color, or ethnicity (unless required by law); promoting differential treatment or special benefits on those bases; developing or implementing policies, procedures, trainings, programs,

or activities that reference race, color, ethnicity, gender identity, or sexual orientation (unless needed for compliance with state/federal law); inducing or requiring DEI statements; or giving preference based on DEI statements.

- A school district may not assign DEI duties to any person, and must prohibit any employee, contractor, or volunteer from engaging in DEI duties on behalf of the district, except as required by state or federal law.

By confirming, supplier acknowledges the following under SB12 regarding DEI including:

- Contractor is aware of Texas SB12 including definitions and prohibitions
- Contractor, its employees, subcontractors, volunteers will not perform any DEI duties as defined in SB12, except as required by state or federal law.
- Contractor will immediately notify Mansfield ISD in writing if asked to provide services/materials/programs/trainings/statements that may violate SB12

Section 3: Policy or Program Changes

Were any existing policies, programs, procedures, or trainings altered to ensure compliance with TEC, §§39.008, 11.005, and 28.0022? ☒ Yes ☐ No

If yes, describe or attach a copy of the changes below.

Board Policies DH and DF were updated in accordance with TEC 39.008, 11.005, and 28.0022.

Update 127

DH(LEGAL) EMPLOYEE STANDARDS OF CONDUCT

Because DHA(LEGAL) has been created to focus on educator ethics, the section by that name has been deleted from this code. In addition, the Duty to Report section of this legal framework has been bolstered with additional text around the duty to report child abuse or neglect.

Update 126

DF(LEGAL) TERMINATION OF EMPLOYMENT

SB 12 adds sanctions through the State Board for Educator Certification for encouraging a child to withhold evidence. SB 571 renumbered the provisions regarding the do-not-hire registry and expanded the misconduct included. SB 571 also changes the offenses requiring termination, which is reflected here. Based on SB 12, sections addressing Prohibition on DEI and Prohibited Classroom Instruction have also been included.

DH(LEGAL) EMPLOYEE STANDARDS OF CONDUCT

Provisions regarding Duty to Report have always been in FFG (LEGAL) but have been duplicated here to ensure prominent placement and understanding. Sections on Retaliation Against Grievant and Social Transitioning have been included pursuant to SB 12. In the Low-THC Cannabis section, storage has been added pursuant to HB 46.

DH(LOCAL) EMPLOYEE STANDARDS OF CONDUCT

The recommended revision to the text at Weapons Prohibited – Exceptions reflects changes under SB 706 regarding reciprocity with a handgun license from another state. Sections on Prohibited Classroom Instruction or Activities; Prohibited Diversity, Equity, and Inclusion Duties; and Social Transitioning are recommended for inclusion pursuant to SB 12. At Relationships with Students, the recommended revision addresses the requirement under SB 571 regarding notice of suspected misconduct by an educator or district service provider.

Section 4: Cost Savings

Were there any cost savings resulting from actions taken to comply with TEC, §39.008? ☐ Yes ☒ No

Total cost savings: $ 0_____

If yes, describe or attach a copy of the cost savings.

Section 5: Board Approval

Date of Board/Governing Body Meeting: August 25, 2026_____

Meeting notice was posted on LEA website at least seven days in advance: ☒ Yes ☐ No

Public testimony opportunity provided during meeting: ☒ Yes ☐ No

Certification approved by majority vote: ☐ Yes ☐ No

Section 6: Certification Statement

By signing below, the undersigned certifies that the information contained in this document is true and correct and that the district or charter school is in compliance with the requirements of Texas Education Code §§39.008, 11.005(c), and 28.0022(h).

Superintendent/CEO Signature: _____

Date: _____

SWORN TO AND SUBSCRIBED before me on this _____ day of _____, 20_____.

_____
Notary Public, State of Texas

RESOLUTION OF THE
MANSFIELD INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

WHEREAS, the Board of Trustees (the "Board") of the Mansfield Independent School District (the "District") is the governing body of the District and is authorized to take action necessary and appropriate to govern the District and conduct elections for members of the Board of Trustees;

WHEREAS, the Board currently elects its trustees pursuant to an at-large election system under which Board members are elected by place;

WHEREAS, the Board has determined that it is in the best interest of the District and its residents to evaluate whether the District should transition from its current election system to a system in which trustees are elected from single-member trustee districts;

WHEREAS, Texas Education Code §11.052 establishes procedures by which an independent school district may establish trustee single-member districts and provides requirements concerning the composition and population of trustee districts;

WHEREAS, the Board desires to initiate a comprehensive process to evaluate and, if appropriate, develop and adopt a single-member trustee district plan in compliance with applicable federal and state law, and

WHEREAS, the Board desires to work with Walsh Gallegos Kyle Robinson & De Los Santos P.C. under the District's retainer agreement for legal services for evaluation, development and adoption of a single-member election system.

NOW, THEREFORE, BE IT RESOLVED that the Board has determined that it is in the best interest of the District and its residents to initiate the process of transitioning its current election system to a system in which trustees are elected from single-member trustee districts;

BE IT FURTHER RESOLVED, The Board, in consultation with District legal counsel, shall consider one or more proposed single-member trustee district plans for consideration. Any proposed plan shall be developed in accordance with applicable law and shall be subject to further action and approval by the Board;

BE IT FURTHER RESOLVED, The Board directs the Superintendent and Superintendent's designee, in consultation with District legal counsel, to develop a process for appropriate public notice and public participation concerning any proposed single-member trustee district plan, consistent with applicable law;

BE IT FURTHER RESOLVED, The Board expressly reserves the authority to determine whether to proceed with the transition to a single-member trustee district election system. Nothing in this Resolution shall constitute final adoption of an election system, alteration of the terms of any sitting trustee, or a call for an election. Any final election system shall be presented to and considered by the Board through a separate action taken in accordance with applicable law; and

BE IT FURTHER RESOLVED, Superintendent, Superintendent's designee and District legal counsel are authorized to take such additional administrative and preparatory actions as are reasonably necessary to carry out the purposes of this Resolution, provided that any action requiring formal Board approval shall be presented to the Board for consideration.

CERTIFICATE FOR RESOLUTION

I hereby certify that the foregoing resolution was presented to the Board of Trustees of the Mansfield Independent School District during a lawfully called meeting on August_____, 2026 . A quorum of the Board being then present, a motion was made to accept the resolution and seconded, such resolution was then adopted according to the following vote:

Ayes: _____ Abstentions _____
Noes: _____

_____ _____
Dr. Jandel Crutchfield, President Jason Thomas, Secretary

Facility Naming Recommendation



WE ARE
MANSFIELD ISD
ONE DISTRICT ♥ ONE MISSION ♥ ONE HEART

BACKGROUND

- The second Early Learners Academy was approved as part of the May 2024 Bond election.
- The academy is scheduled to open in August 2027.
- The academy will serve approximately 750 Pre-K students.



PROCESS

- Communications (email, text, app push notification, and social media posts) went out to the public for name submissions.
- Naming submissions were open from June 3 - June 25, 2026.
- **320 submissions received**



BOARD POLICY & SELECTION

CW (LOCAL)

The committee shall consist of:

- Two Board members appointed by the Board President
- Two citizens of the District appointed by the Board President
- Three District personnel appointed by the Superintendent



COMMITTEE MEMBERS

- Jesse Cannon II - trustee
- Michelle Newsom - trustee
- Fernando Benavides - staff
- Rita Denton - staff
- Dr. Tamara Liddell - staff
- Maria Martinez-Cosio - community member
- Raegan Jett Francis - community member

Staff Facilitators - Donald Williams & Katie Flowers

Facility Naming Recommendation



WE ARE
MANSFIELD ISD
ONE DISTRICT ♥ ONE MISSION ♥ ONE HEART

Recommendation

The Facility Naming Committee is making the recommendation for **Holly Teague** to be the namesake of the new Early Learners Academy.



HOLLY TEAGUE

Board of School Trustees
Mansfield Independent School District

TITLE: Facility Naming Recommendation DATE: August 25, 2026

PRESENTATION

BACKGROUND:

The Facility Naming Committee is making the recommendation for Holly Teague to be the namesake of the new Early Learners Academy, which is part of the 2024 Bond program. This will be the second Early Learners Academy and will be located at the corner of W. Broad St. and Retta Rd. in southwest Mansfield. The state-of-the-art experiential campus is scheduled to open in August 2027, serving up to 750 Pre-K students.

Meeting: 8/4/2026 Called Meeting 6:00 PM
Generated by: Julissa Martín

1. **Call to Order**
   The meeting was called to order at 6:00 p.m.

2. **Roll Call: Trustees present were Dr. Benita Reed, Michelle Newsom, Jason Thomas, Dr. Jandel Crutchfield, Ana-Alicia Horn, and Michele Gooch.**

   Jesse Cannon II arrived at the beginning of closed session.

3. **Meeting Opening**
   3.1. Prayer
   The prayer was led by Dr. Benita Reed

   3.2. Pledges
   The Pledges were led by Michelle Newsom

   3.3. Board Norms
   The Board Norms were led by Michele Gooch

4. **District Recognition**
   4.1. 6A News Writing UIL State Champion
   The following student was recognized: Katie Keathing, Legacy HS

5. **Public Comments**
   5.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
   There were no public comments.

6. **Closed Session**
   6.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
   Team of Eight Training
   The Board adjourned into closed session at 6:08 p.m.

7. **Reconvene**

7.1. Reconvene to Public
The Board reconvened to the public at 9:07 p.m.

8. **Consent Agenda**
8.1. 2026-2027 Student Code of Conduct
Jason Thomas motioned to approve consent agenda. Michelle Newsom seconded the motion

Dr. Jandel Crutchfield voted-aye.
Jason Thomas voted-aye.
Dr. Benita Reed voted-aye.
Ana-Alicia Horn voted-aye.
Michelle Newsom voted-aye.
Jesse Cannon II voted-aye.
Michele Gooch voted-aye.

The motion carried (7-0)

9. **Adjourn**
9.1. Adjourn
The meeting adjourned at 9:08 p.m.

Meeting: 7/28/2026 Regular Meeting 6:00 PM
Generated by: Julissa Martín

1. **Call to Order**
The meeting was called to order at 6:00 p.m.

2. **Roll Call**
Trustees present were Dr. Michele Gooch, Jesse Cannon II, Ana-Alicia Horn, Dr. Jandel Crutchfield, Jason Thomas, Dr. Benita Reed.

3. **Meeting Opening**
3.1. Prayer
The prayer was led by Jesse Cannon II.

3.2. Pledges
The Pledges were led by Jason Thomas

3.3. Board Norms
The Board Norms were led by Dr. Benita Reed

4. **District Recognition**
4.1. HOSA
The following students were recognized: Angeline Nguyen, Lake Ridge HS Gabrielle, Tunji-Akande, Frontier STEM, Hailey Bundy, Frontier STEM,Debra-Jul Akanmu, Frontier STEM, Kyle Alferink, Frontier STEM, Ethan Luu, Lake Ridge

4.2. TAFE
The following students were recognized: Malachi Clark, Summit HS, Olivia Jackson, Frontier STEM, Trish Lam, Frontier STEM, Jalen Lewis, Frontier STEM

4.3. Mansfield Target Team
The following students were recognized: Eli Parker, Legacy HS, Alexander Hamilton, Frontier STEM, Robert Warren, Mansfield HS, Mateo Ortegon, Mansfield HS, Campbell Graham, Mansfield HS, Wesley Moore, Mansfield HS, Elise Coughlin, Lake Ridge HS, Annalise Maltsberger, Frontier STEM

5. **District Introductions**
5.1. HR Introductions
Dr. Jennifer Stoecker, Associate Superintendent of Human Resource Services, introduced the following hired and promioted employees: Norma Anderson, Barrett Channa, Rafael Blanco, Ro'Shouda Bradley, Ashley Evans, Grace George, Regina Haley, Kisha McDonald, Jeremy McLin, Erica Reyes, Jordan Rucker, Wendy Simpson.

6. **Public Comments**
6.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
There were no public comments.

7. **Closed Session**
7.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, or Board evaluation; 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
The Board adjourned into closed session at 6:29 p.m.

8. **Reconvene**
8.1. Reconvene to Public
The Board reconvened to the public at 8:37 p.m.

9. **Instructional Focus**
9.1. CCMR Results & Updates 2026 - Presented by Fernando Benavides & Dr. LeighAnn Tamplen
The CCMR Results & Updates was presented by Fernando Benavides & Dr. LeighAnn Tamplen.

10. **Presentation**
10.1. Vision 2030 Scorecard Update - Presented by Rita Denton
The Vision 2030 Scorecard Update was presented by Rita Denton.

11. **Discussion**
11.1. Consideration and Approval of a Delegate and Alternate to the TASB Delegate Assembly
Vice President Ana-Alicia Horn is designated to serve as the districts TASB Delegate and Trustee Jesse Cannon II will serve as the Alternate Delegate. Jason Thomas made the motion approve as presented. Michele Gooch seconded the motion.

Dr. Jandel Crutchfield voted-aye
Jason Thomas voted-aye
Dr. Benita Reed voted-aye
Michele Gooch voted-aye
Ana-Alicia voted-aye
Jesse Cannon II voted-aye

The motion carried (6-0)

12. **Human Resources Report**

12.1. 20+ Years

Dr. Jandel Crutchfield recognized the following employees who are retiring or leaving the District with 20 or more years in public education.

13. **Business Items Requiring Board Action**

13.1. Discuss and Consider TASB Board of Director's Endorsement

Jason Thomas motioned to approve Justin Chapa as the Region 11 C TASB Director. Dr. Benita Reed seconded the motion.

Dr. Jandel Crutchfield voted-aye.
Jason Thomas voted-aye.
Dr. Benita Reed voted-aye.
Michele Gooch voted-aye.
Ana-Alicia voted-aye.
Jesse Cannon II voted-aye.

The motion carried (6-0)

13.2. Consideration and Approval of Proposed Nonrenewal of the Term Contract of a Teacher

Jesse Cannon II motioned to approve the Proposed Nonrenewal of the Term Contract of a Teacher. Ana-Alicia Horn seconded the motion.

Dr. Jandel Crutchfield voted-aye.
Jason Thomas voted-aye.
Dr. Benita Reed voted-aye.
Michele Gooch voted-aye.
Ana-Alicia voted-aye.
Jesse Cannon II voted-aye.

The motion carried (6-0)

13.3. Consider and take possible action regarding the termination of Joseph David Carden Moseley's employment pursuant to Texas Education Code § 21.0031

Michele Gooch motioned to approve the termination of Joseph David Carden Moseley's employment. Ana-Alicia Horn seconded the motion.

Dr. Jandel Crutchfield voted-aye.
Jason Thomas voted-aye.
Dr. Benita Reed voted-aye.
Michele Gooch voted-aye.
Ana-Alicia voted-aye.
Jesse Cannon II voted-aye.

The motion carried (6-0)

14. **Consent Agenda**

14.1. Approval of Minutes from the June 23, 2026, Regular Board Meeting
14.2. Consideration and Approval of Proposed Bid Proposals
14.3. Consideration and Approval of the Sale of Surplus Vehicles
14.4. Consideration and Approval of Proposed Budget Amendments
14.5. Consideration and Approval of Resolution #27-01 Approval of Administrative Authority to Process Routine Budget Revisions, Adjustments, and Transfers
14.6. Consideration and Approval of Resolution #27-02 Annual Investment Policy
14.7. Consideration and Approval of List of Investment Brokers and Dealers
14.8. Consideration and Approval of Contract Recommendation and Master Interlocal Agreement with Region 11 for the 2026-2027 School Year
14.9. Consideration and Approval of School Health Advisory Council (SHAC) Annual Report
14.10. Consideration and Approval of 2026-2027 T-Tess Appraisers
14.11. Consideration and Approval of Resolution #27-03 Extracurricular Status of 4-H Organization Johnson County
14.12. Consideration and Approval of July Book Order
14.13. Consideration and Approval of Waiver for Exchange Students
14.14. Approve Resolution #27-04 Designating Investment Officer
14.15. Consideration and Approval of Personal Services Contract in Compliance with HB 3372

Dr. Benita Reed motioned to approve consent agenda. Michele Gooch seconded the motion.

Dr. Jandel Crutchfield voted-aye.
Jason Thomas voted-aye.
Dr. Benita Reed voted-aye.
Michele Gooch voted-aye.
Ana-Alicia voted-aye.
Jesse Cannon II voted-aye

The motion carried (6-0)

15. **Superintendent's Report**

15.1. Delinquent Tax Reports
15.2. Disbursement Reports
15.3. Investment Reports
15.4. Property Tax Collection Report

15.5. EC Accountability
15.6. Approved Student Trips
15.7. Open-Ended Bid Report
15.8. Resignations
15.9. Resignation Reasons
15.10. Superintendent New Hires
15.11. 2024 Bond Program Report
15.12. Board Member Reports-**Dr. Jandel Crutchfield looks forward to seeing everyone at Back to School Bash, Saturday August 1st. Dr. Jandel Crutchfield thanked the SHAC committee for doing a good job.**
15.13. Board Committee Reports-**Dr. Jandel Crutchfield shares feedback from the Community Conversations. Ana-Alicia Horn spoke on Stewardship of Taxpayer Resources.**

16. **Adjourn**
16.1. Adjourn

The meeting adjourned at 9:43 p.m.

Board of School Trustees
Mansfield Independent School District

TITLE: 2026-2027 T-TESS Appraisers DATE: August 25, 2026

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2026-2027 T-TESS appraisers.
- Do not approve the 2026-2027 T-TESS appraisers.

RECOMMENDATION:

The Superintendent recommends approval of the 2026-2027 T-TESS appraisers as presented.

If Board agrees the motion would be:

"Approve the 2026-2027 T-TESS appraisers."

MISD 2026-2027 T-TESS APPRAISERS *(08/25/2026 Board Approval)*

NAME	TITLE	CAMPUS	Cert Year 2026-2027	Cert Year 2027-2028	Cert Year 2028-2029
Barney, Kelli	Assistant Principal	TA Howard MS		X	
Bender, Adam	Principal	Kenneth Davis ES	X		
Biehl, Vonessa	Assistant Principal	Mary Lillard IS	X		
Boateng, Daeja	Principal	Alice Ponder ES	X		
Burley, Deldrick	Assistant Principal	Cross Timbers IS	X	X	X
Calvin-Robinson, Sherrita	Assistant Principal	Alma Martinez IS	X		
Davis, Karonda	Associate Principal	Alma Martinez IS	X		
Evans, Ashley	Principal	Donna Shepard IS	X		
Farmer, Alicia	Principal	Tarver Rendon ES	X		
Gailliard, Tameka	Assistant Principal	Pheonix Academy	X	X	
Haemker, Rebecca	Assistant Principal	Carol Holt ES	X		
Herper, Andrea	Principal	Anna May Daulton ES	X		
Johnson, Darwert	Executive Director Fine Arts	Ben Barber Innovation Academy	X		
Linnear, Braylon	Principal	James Coble MS	X		
Proctor, Carmen	Assistant Principal	James Coble MS		X	
Rhines, Reginald	Assistant Principal	Della Icenhower IS	X		
Riemer, Caleb	Assistant Principal	Alma Martinez IS	X		
Roe, Charles	Asst. Director Fine Arts	Ben Barber Innovation Academy	X		
Smith-Jeffery, Stephanie	Assistant Principal	Anna May Daulton ES	X		
Stinson, Christi	Assistant Principal	James Coble MS	X		
Summerville, Elashun	Principal	Carol Holt ES	X	X	
Thompson, Roshale	Assistant Principal	Mary Lillard IS	X		
Tillman-Young, Christa	Principal	Alma Martinez IS	X		
Torres, Brithany	Assistant Principal	Kenneth Davis ES	X		
Wroblski, Natasa	Assistant Principal	Tarver Rendon ES	X		

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Proposed Budget Amendments

DATE: August 25, 2026

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #27-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding $500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over $500,000 for approval:

There are no budget changes requiring approval at this time.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:
The Superintendent recommends that the Board approve and ratify the amendments to the 2026-2027 budgets as presented.

RECOMMENDED MOTION:
“Move to approve and ratify the budget amendments as presented.”

Mansfield Independent School District
General Operating Budget
Amended Budget As of 8/25/26

	Original Budget	Revised Budget	Amendments 8/25/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	$ 175,847,734	$ 175,847,734		$ 175,847,734
State Program Revenues	212,012,884	212,012,884		212,012,884
Federal Program Revenues	3,799,019	3,799,019		3,799,019
Other Resources	-	-		-
Total Revenue and Other Resources	$ 391,659,637	$ 391,659,637	$ -	$ 391,659,637
EXPENDITURES:				
11 Instruction	$ 247,307,090	$ 246,920,741	(343,916)	$ 246,576,826
12 Library & Media Services	4,719,219	4,719,219	200	4,719,419
13 Curriculum/Instructional Staff Development	6,161,834	6,172,261	(29,450)	6,142,811
21 Instructional Administration	8,399,829	8,404,208	83,471	8,487,678
23 School Leadership	25,168,628	25,171,253	23,107	25,194,360
31 Guidance & Counseling	13,681,415	13,681,416	130,606	13,812,022
33 Health Services	6,050,378	6,050,378	(140)	6,050,238
34 Student Transportation	18,713,824	18,728,508	-	18,728,508
35 Student Nutrition	12,000	12,000	-	12,000
36 Co-Curricular/Extra Curricular Activities	12,042,196	12,042,026	11,566	12,053,592
41 General Administration	9,008,603	9,252,019	130,000	9,382,019
51 Plant Maintenance & Operations	42,129,947	42,124,947	-	42,124,947
52 Security & Monitoring Services	9,537,265	9,487,265	862	9,488,127
53 Data Processing Services	7,303,594	7,303,594	700	7,304,294
61 Community Services	413,533	413,533	(17,006)	396,527
71 Debt Service/ Capital Lease	3,109,822	3,275,810	-	3,275,810
81 Facilities Acquisition and Construction	-	-	-	-
93 Shared Service Arangement	-	-	-	-
95 Juvenile Justice Alternative Education	25,000	25,000	10,000	35,000
99 Other Intergovernmental Charges	1,500,000	1,500,000		1,500,000
00 Other Uses	-	-		-
Total Expenditures	$ 415,284,177	$ 415,284,177	$ 0	$ 415,284,177
Transfers In	$ 4,000,000	$ 4,000,000	$ -	$ 4,000,000
Transfers Out				
NET OPERATING RESULTS	**$ (19,624,540)**	**$ (19,624,540)**	**$ (0)**	**$ (19,624,540)**
Estimated Beginning Fund Balance July 1, 2026	104,965,173	104,965,173		104,965,173
Projected Ending Fund Balance June 30, 2027	**$ 85,340,633**	**$ 85,340,633**		**$ 85,340,633**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 8/25/2026

	Original Budget	Amended Budget	Amendments 8/25/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 77,972,686	$ 77,972,686		$ 77,972,686
State Sources	10,157,065	10,157,065		10,157,065
Federal Sources	-	-	-	-
TOTAL REVENUES	$ 88,129,751	$ 88,129,751	$ -	$ 88,129,751
EXPENDITURES:				
71- Debt Administration-Principal	37,455,000	37,455,000		37,455,000
72- Debt Administration-Interest	51,611,127	51,611,127		51,611,127
73- Debt Administration-Fees	40,000	40,000		40,000
TOTAL EXPENDITURES	$ 89,106,127	$ 89,106,127	$ -	$ 89,106,127
Other Resources	$ -	$ -	$ -	$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
NET OPERATING RESULTS	**$ (976,376)**	**$ (976,376)**	**$ -**	**$ (976,376)**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 8/25/2026

	Original Budget	Amended Budget	Amendments 8/25/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 8,520,900	$ 8,520,900	$ -	$ 8,520,900
State Sources	603,790	603,790	-	603,790
Federal Sources	14,542,076	14,542,076	-	14,542,076
TOTAL REVENUES	$ 23,666,766	$ 23,666,766	$ -	$ 23,666,766
EXPENDITURES:				
Function 35 - Food Services	23,388,022	23,388,022	-	23,388,022
Function 51 - Plant Maintenance & Operations	277,601	277,601	-	277,601
Function 52 - Security & Monitoring Services	-	-	-	-
Function 71 - Debt Service/Capital Lease	2,000	2,000	-	2,000
Function 81 - Facilities Acquisition and Construction	-	-	-	-
TOTAL EXPENDITURES	$ 23,667,623	$ 23,667,623	$ -	$ 23,667,623
Other Resources	$ -	$ -	$ -	$ -
Other Uses	-	-	-	-
Transfers In/(Out)	20,000	10,000	-	10,000
NET OPERATING RESULTS	**$ 19,143**	**$ 9,143**	**$ -**	**$ 9,143**

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of August Book Order

DATE: August 25, 2026

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL) and Senate Bill 13, the Mansfield ISD Board of Trustees must approve library materials prior to purchase. The list of proposed books to purchase has been posted on the Library Services webpage for public review for 30 days. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the August book order.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Books to be purchased by Elementary and above - 297 Titles					
Lost : stories of people, places, and things lost throughout history	Adams	Tom	979-82-17-13408-3	Elementary	
Sweet Valley twins. 8,First place (Sweet Valley Twins, Book 8)	Andelfinger	Nicole	979-83-18-95145-9	Elementary	
Quien es Zendaya? (Who HQ Now)	Anderson	Kirsten	979-83-18-90699-2	Elementary	
Quien es Kamala Harris? (Who HQ Now)	Anderson	Kirsten	978-1-66885-353-5	Elementary	
Hide & seek with Clyde & Monique : Clyde in plain sight (I Can Read! Comics Level 2)	Annable	Graham	979-83-687-7807-5	Elementary	
Atlas of shipwrecks : revealing the mysteries surrounding more than 50 underwater wrecks	Arnold	Jo	978-1-83600-240-6	Elementary	
L.O.L. surprise! Hoppy Easter! (Step Into Reading-Step 3)	Arthur	B. B.	979-83-18-93654-8	Elementary	
Soccer simulator (Diary of a Roblox Pro, Book 10)	Avatar	Ari	979-83-18-90590-2	Elementary	
Rat Attack! (Diary of a Roblox Pro, Book 11)	Avatar	Ari	979-83-18-91354-9	Elementary	
Toad on the go	Awan	Jashar	9781774883501	Elementary	
Fall of the robots (Last Human, Book 2)	Bacon	Lee	979-83-687-5247-1	Elementary	
The last human (Last Human, Book 1)	Bacon	Lee	978-1-71378-314-5	Elementary	
El ultimo humano	Bacon	Lee	978-1-71378-751-8	Elementary	
Battle with the Black Rayquaza (Pokemon Chapter Books, Book 31)	Barbo	Maria S	979-83-18-94865-7	Elementary	
L Frank Baum's The wonderful Wizard of Oz (Manga Classics (Button))	Baum	L Frank	979-83-18-91588-8	Elementary	
Meet Sonic's Friends!	Behling	Steve	979-83-18-94915-9	Elementary	
Spidey and his amazing friends. House-sitting at Tony's (Step Into Reading-Step 2)	Behling	Steve	979-83-18-95131-2	Elementary	
Zilbo's forest. What's up with that? (I Can Read! Comics Level 2)	Benton	Summer	979-83-687-9073-2	Elementary	
Pig the Pug --Pig's Ears	Blabey	Aaron	979-82-250-7288-9	Elementary	
Sonic the Hedgehog The Race Is On	Black	Jake	979-83-18-94930-2	Elementary	
Bake your own cookies (Pebble Maker Baking)	Bolte	Mari	979-88-7522-430-0	Elementary	
Thank you, school	Borden	Louise	978-0-8234-5569-0	Elementary	
Zootopia 2. Zoo crew (Step Into Reading-Step 3)	Bouchard	Natasha	979-83-687-9257-6	Elementary	
My life as a Buddhist (How the World Worships)	Bradley	Fleur	978-1-53419-939-2	Elementary	
My life as a Christian (How the World Worships)	Bradley	Fleur	978-1-53419-940-8	Elementary	
My life as a Hindu (How the World Worships)	Bradley	Fleur	978-1-53419-941-5	Elementary	
My life as a Muslim (How the World Worships)	Bradley	Fleur	978-1-53419-942-2	Elementary	
My life as a Sikh (How the World Worships)	Bradley	Fleur	978-1-53419-944-6	Elementary	
Harriet Tubman, force of nature : a biography in poems	Brewer	Caroline	978-1-80466-144-4	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Best friends furever (Love Puppies, Book 1)	Brown-Wood	JaNay	978-1-66887-591-9	Elementary	
Lost pet blues (Love Puppies, Book 2)	Brown-Wood	JaNay	978-1-66887-592-6	Elementary	
Dream team (Love Puppies, Book 3)	Brown-Wood	JaNay	978-1-66889-395-1	Elementary	
Recipe for success (Love Puppies, Book 4)	Brown-Wood	JaNay	978-1-51605-996-6	Elementary	
Changing tunes (Love Puppies, Book 5)	Brown-Wood	JaNay	978-1-51607-704-5	Elementary	
Bad Kitty does not like Easter	Bruel	Nick	978-1-25088-477-0	Elementary	
Quien es Lionel Messi? (Who HQ Now)	Buckley	James	979-83-687-6352-1	Elementary	
Serafina makes waves	Burgess	Matthew	978-0-593-69963-8	Elementary	
Percussion Encyclopedia (Musical Instrument Encyclopedias)	Burling	Alexis	979-83-8497-015-6	Elementary	
Stella : ranch patrol (Dogs With a Purpose)	Cameron	W. Bruce	978-1-25081-562-0	Elementary	
Biscuit: 5 puppy tales (I Can Read! My First)	Capucilli	Alyssa Satin	979-83-18-94271-6	Elementary	
Biscuit rides the ferry (I Can Read! My First: Biscuit)	Capucilli	Alyssa Satin	979-83-18-94270-9	Elementary	
Leo and Ralph	Carnavas	Peter	979-83-18-93287-8	Elementary	
Featuring Lionel Messi : facts, quizzes, activities, and more! (Your Favorite Stars: Brain Candy Books)	Chandler	Matt	979-88-7523-301-2	Elementary	
This Book Is Seriously Silly! (A Narwhal and Jelly Picture Book #2) (Narwhal and Jelly (Picture book))	Clanton	Ben	978-1-77488-658-8	Elementary	
Trains (Lynn Curlee Wonders of the World)	Curlee	Lynn	979-83-687-6571-6	Elementary	
Greeking out. Tales from the Underworld (Greeking Out)	Curtis	Kenny	978-1-42637-813-3	Elementary	
Dig and discover agates (Rock Your World)	Dickmann	Nancy	978-1-66634-238-3	Elementary	
Dig and discover geodes (Rock Your World)	Dickmann	Nancy	978-1-66634-256-7	Elementary	
Cats & dogs story collection (Step Into Reading-Step 2)	Disney	Enterprises	979-83-18-93615-9	Elementary	
DK Super Readers Level 2 Lego Star Wars Meet Grogu (DK Super Readers Level 2)	DK	Licensing	979-83-18-94891-6	Elementary	
That's Mine! / Es Mio! (Lolo and Birdie)	Dominguez	Angela	978-1-25035-457-0	Elementary	
Super Smash Bros (Epic: Our Favorite Video Games)	Down	Kieran	979-88-930450-9-3	Elementary	
Donkey Kong (Epic: Our Favorite Video Games)	Downs	Kieran	979-88-930482-2-3	Elementary	
Mario Kart (Epic: Our Favorite Video Games)	Downs	Kieran	979-88-930450-7-9	Elementary	
Woodwind Encyclopedia (Musical Instrument Encyclopedias)	Edwards	Sue Bradford	979-83-8497-017-0	Elementary	
Hopeful heroes : more poems about amazing Latinos	Engle	Margarita	978-1-25031-394-2	Elementary	
Kristy and the Mother's Day Surprise --a Graphic Novel (Baby-Sitters Club, Book 20)	Epstein	Gabriela	979-83-18-96424-4	Elementary	
The amazing daisies hunt for colors (I Can Read! Level 1: Girl Scouts-The Amazing Daisies)	Everett	Tiffany	979-83-18-91066-1	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Featuring Cristiano Ronaldo : facts, quizzes, activities, and more! (Your Favorite Stars: Brain Candy Books)	Falligant	Erin	979-88-7525-496-3	Elementary	
Blink and Block build a fort (I Can Read! Comics Level 2)	Fang	Vicky	978-1-51608-889-8	Elementary	
Unicorns in uniforms	Ferry	Beth	978-1-66597-542-1	Elementary	
Sonic the Hedgehog. 16,Misadventures (Sonic the Hedgehog (IDW), Book 16)	Flynn	Ian	978-1-51608-625-2	Elementary	
Sonic the Hedgehog. 17,Adventure awaits (Sonic the Hedgehog (IDW), Book 17)	Flynn	Ian	979-83-687-5526-7	Elementary	
Sonic the Hedgehog. 20,Cause & effect (Sonic the Hedgehog (IDW), Book 20)	Flynn	Ian	979-83-687-9189-0	Elementary	
Sonic the Hedgehog. 15,Urban warfare (Sonic the Hedgehog (IDW), Book 15)	Flynn	Ian	978-1-51606-870-8	Elementary	
Sonic the Hedgehog. Volume 21,Reprise (Sonic the Hedgehog (IDW), Book 21)	Flynn	Ian	979-83-18-93517-6	Elementary	
My first book of Japanese (Little Library of Languages)	Fox	Jay	978-1-63819-045-5	Elementary	
Flowers for Mama	Freedman	Deborah	978-0-593-69549-4	Elementary	
Chip plays grown-up (I Can Read! Comics Level 2)	Frost	Maddie	979-83-687-3687-7	Elementary	
We are joy	Giles	Chrystal D	978-0-593-64774-5	Elementary	
The genius of Amazon : how Jeff Bezos and online shopping changed the world (Tech Titans (Lerner))	Goldstein	Margaret J	978-1-72844-081-1	Elementary	
The genius of Apple : how Tim Cook and personal computing changed the world (Tech Titans (Lerner))	Goldstein	Margaret J	978-1-72844-082-8	Elementary	
The genius of Google : how Larry Page, Sergey Brin, and a search engine changed the world (Tech Titans (Lerner))	Goldstein	Margaret J	978-1-72844-084-2	Elementary	
The genius of Microsoft : how Bill Gates and Windows changed the world (Tech Titans (Lerner))	Goldstein	Margaret J	978-1-72844-083-5	Elementary	170
Astronaut and physicist Sally Ride (STEM Trailblazer Biographies)	Goldstein	Margaret J	978-1-54150-009-9	Elementary	
The Greely Expedition's fatal quest for Farthest North (Graphic Library: Deadly Expeditions)	Golkar	Golriz	978-1-66639-062-9	Elementary	
Bothered by bugs	Gravett	Emily	978-1-45471-292-3	Elementary	
Minecraft. Wither without you (Minecraft: Wither Without You, Book 1)	Gudsnuk	Kristen	978-1-54444-958-6	Elementary	
Minecraft. Wither without you.2 (Minecraft: Wither Without You, Book 2)	Gudsnuk	Kristen	978-1-66881-623-3	Elementary	
Minecraft. Wither without you.3 (Minecraft: Wither Without You, Book 3)	Gudsnuk	Kristen	978-1-66881-624-0	Elementary	
The art of dance (Amazing Art Forms)	Hale	K. A.	978-1-09829-575-2	Elementary	
Military technology (Milestones in Technology)	Hamen	Susan E.	978-1-50386-983-7	Elementary	
Cow in the Dark at NIght	Hannigan	Jess	9780063437777	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Bluey (Classic Cartoon Character Bios)	Hansen	Grace	979-83-8490-742-8	Elementary	
Buzz Lightyear (Classic Cartoon Character Bios)	Hansen	Grace	979-83-8490-743-5	Elementary	
The Grinch (Classic Cartoon Character Bios)	Hansen	Grace	979-83-8490-744-2	Elementary	
Hello Kitty (Classic Cartoon Character Bios)	Hansen	Grace	979-83-8490-745-9	Elementary	
SpongeBob SquarePants (Classic Cartoon Character Bios)	Hansen	Grace	979-83-8490-746-6	Elementary	
Stitch (Classic Cartoon Character Bios)	Hansen	Grace	979-83-8490-747-3	Elementary	
The Super Mario Galaxy movie. Mario takes off!	Harper	Benjamin	979-82-17-12458-9	Elementary	
The Super Mario Galaxy movie. Peach's birthday surprise	Harper	Benjamin	979-82-17-12455-8	Elementary	
Space technology (Milestones in Technology)	Havemeyer	Janie	978-1-50386-986-8	Elementary	
Sports technology (Milestones in Technology)	Havemeyer	Janie	978-1-50386-987-5	Elementary	
Pumpkin Thief (Leaf Thief)	Hemming	Alice	978-1-46426-807-6	Elementary	
100 Things You Love to Draw	Hendrix	John	978-1-41977-616-8	Elementary	
What is American Sign Language? (What Was...?)	Herman	Gail	979-83-18-94492-5	Elementary	
Level up	Hermon	Daka	978-1-33877-584-6	Elementary	
Penelope Rex Vs. the New Kid (Penelope Rex)	Higgins	Ryan T.	978-1-36810-870-6	Elementary	
Don't eat the birthday boy!	Higuera	Donna Barba	978-1-41977-744-8	Elementary	
The boy who became a parrot : a foolish biography of Edward Lear, who invented nonsense	Hill	Wolverton	978-1-59270-413-2	Elementary	
Soccer (DK Eyewitness)	Hornby	Hugh	978-1-51604-653-9	Elementary	
Brass Encyclopedia (Musical Instrument Encyclopedias)	Howard	Sherry	979-83-8497-013-2	Elementary	
Chasing shadows (Warriors: Changing Skies, Book 3)	Hunter	Erin	978-0-06-335716-7	Elementary	
Darkness within (Warriors: The Broken Code, Book 4)	Hunter	Erin	978-1-71378-724-2	Elementary	
Hidden moon (Warriors: Changing Skies, Book 2)	Hunter	Erin	978-0-06-335711-2	Elementary	171
A light in the mist (Warriors: The Broken Code, Book 6)	Hunter	Erin	978-1-66886-072-4	Elementary	
Guiding Light (Warriors: Changing Skies, Book 4)	Hunter	Erin	978-0-06-335721-1	Elementary	
New Prophecy 4 (Warriors Graphic Novel)	Hunter	Erin	9780063450905	Elementary	
Prophecies Begin 1 (Warriors Graphic Novel)	Hunter	Erin	9780063203884	Elementary	
Prophecies Begin 2 (Warriors Graphic Novel)	Hunter	Erin	9780063203914	Elementary	
Prophecies Begin 3 (Warriors Graphic Novel)	Hunter	Erin	9780063203945	Elementary	
Abraham Lincoln (American Presidents)	James	India	978-1-978579-70-5	Elementary	
Barack Obama (American Presidents)	James	India	978-1-978579-73-6	Elementary	
Donald J. Trump (American Presidents)	James	India	978-1-978579-76-7	Elementary	
Dwight D. Eisenhower (American Presidents)	James	India	978-1-978579-79-8	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Franklin D. Roosevelt (American Presidents)	James	India	978-1-978579-82-8	Elementary	
George H. W. Bush (American Presidents)	James	India	978-1-978579-85-9	Elementary	
George Washington (American Presidents)	James	India	978-1-978579-88-0	Elementary	
John F. Kennedy (American Presidents)	James	India	978-1-978579-91-0	Elementary	
Ronald Reagan (American Presidents)	James	India	978-1-978579-94-1	Elementary	
Theodore Roosevelt (American Presidents)	James	India	978-1-978579-97-2	Elementary	
Thomas Jefferson (American Presidents)	James	India	978-1-978580-00-8	Elementary	
William J. Clinton (American Presidents)	James	India	978-1-978580-03-9	Elementary	
Weather fact frenzy! (Fact Frenzy: Brain Candy Books)	Jaycox	Jaclyn	979-88-7525-488-8	Elementary	
Day Off School	Jeffers	Oliver	9798217039999	Elementary	
My first book of French (Little Library of Languages)	Jeter	Nicolas	978-1-63819-047-9	Elementary	
Ariel takes the reins! (Step Into Reading-Step 2)	Johnson	Nicole	979-83-18-93591-6	Elementary	
Star Wars. Meet the galactic villains (World of Reading Level 2)	Juhlin	Emeli	978-1-51608-735-8	Elementary	
96 Facts About FIFA (96 Facts About...)	Kaplan	Arie	979-83-18-94871-8	Elementary	
Roohi and Nate are not on the same page	Kelkar	Supriya	9781419778735	Elementary	
The last resort (Last Resort, Book 1)	Kelly	Erin Entrada	978-1-54613-243-1	Elementary	
Did You Hear What Happened at the Alamo? : the Texas Revolution of 1835-36 (Did You Hear What Happened)	Kennedy	Katie	979-83-18-95704-8	Elementary	
Diary of an 8-Bit Warrior : an Unofficial Minecraft Adventure (Diary of an 8-Bit Warrior, Book 1)	Kid	Cube	978-1-64582-946-1	Elementary	
From Seeds to Swords : an Unofficial Minecraft Adventure (Diary of an 8-Bit Warrior, Book 2)	Kid	Cube	978-1-64582-947-8	Elementary	
Crafting Alliances : an Unofficial Minecraft Adventure (Diary of an 8-Bit Warrior, Book 3)	Kid	Cube	978-1-64582-948-5	Elementary	172
Path of the Diamond : an Unofficial Minecraft Adventure (Diary of an 8-Bit Warrior, Book 4)	Kid	Cube	978-1-64582-949-2	Elementary	
Quest Mode : an Unofficial Minecraft Adventure (Diary of an 8-Bit Warrior, Book 5)	Kid	Cube	978-1-64582-950-8	Elementary	
Forging Destiny : an Unofficial Minecraft Adventure (Diary of an 8-Bit Warrior, Book 6)	Kid	Cube	978-1-64582-951-5	Elementary	
Shadow Over Aetheria : an Unofficial Minecraft Adventure (Diary of an 8-Bit Warrior, Book 7)	Kid	Cube	978-1-64582-952-2	Elementary	
Hour of Enchantment : an Unofficial Minecraft Adventure (Diary of an 8-Bit Warrior, Book 8)	Kid	Cube	978-1-64582-953-9	Elementary	
It Came from the Creek	King	Amy Sarig	978-1-54615-856-1	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
The house with nobody in it	Klassen	Jon	978-1-53624-828-9	Elementary	
My life as a Jew (How the World Worships)	Kleiman	Jennifer	978-1-66893-603-0	Elementary	
The Story of Soccer Balls (Pebble Explore: Stories of Everyday Things)	Koster	Gloria	979-88-7528-426-7	Elementary	
Wicked The Outstandiful Official Guide to Oz (Universal Pictures' Wicked)	Lagonegro	Melissa	979-82-17-12258-5	Elementary	
Sojourner Truth (Great Figures in Black History)	Lake	Theia	978-1-51606-576-9	Elementary	
Grumpy Monkey Father's Day fuss (Grumpy Monkey)	Lang	Suzanne	978-0-593-70941-2	Elementary	
Grumpy Monkey up All Night (Grumpy Monkey)	Lang	Suzanne	978-0-593-30621-5	Elementary	
Shermy & Shake, the not-so-bossy best friend	Larson	Kirby	9798887771311	Elementary	
Butt or Face? Volume 5 : Rainbow Butts (Butt or Face, Book 5	Lavelle	Kari	979-88-86083-76-7	Elementary	
Iron Man. This is Iron Man	Lee	Anthony J	979-83-18-93735-4	Elementary	
Meet Naomi Osaka (Sports VIPs)	Leed	Percy	979-87-6564-927-5	Elementary	
Cool buds. Treasure map! (I Can Read! Comics Level 3)	Lehman	Barbara	979-83-687-9519-5	Elementary	
Kiki and the Can --Paint His World	Lequizamo	John	978-1-33878-569-2	Elementary	
Izzy esta en las nubes (Emmie & Friends)	Libenson	Terri	979-88-909862-3-8	Elementary	Yes
Toy story 5. Bonnie's new toy (Step Into Reading-Step 2)	Liu	Cynthea	979-83-18-95069-8	Elementary	
Toy story 5. Team up! (Step Into Reading-Step 3)	Liu	Cynthea	979-83-18-95070-4	Elementary	
Blackpink's Blinks (Fandom Fever)	Loh-Hagan	Virginia	979-83-687-6135-0	Elementary	
The BTS ARMY (Fandom Fever)	Loh-Hagan	Virginia	979-83-687-6136-7	Elementary	
Harry Styles's Harries (Fandom Fever)	Loh-Hagan	Virginia	979-83-687-6137-4	Elementary	
Taylor Swift's Swifties (Fandom Fever)	Loh-Hagan	Virginia	979-83-687-6139-8	Elementary	
All about virtual reality (Focus Readers: Cutting-Edge Technology-Navigator Level)	MacCarald	Clara	978-1-66889-205-3	Elementary	
Bear hair	Mack	Jeff	978-1-25040-967-6	Elementary	173
Stubby: a pencil's journey	Mallery	Sydra	9780062364319	Elementary	
The genius of Facebook : how Mark Zuckerberg and social media changed the world (Tech Titans (Lerner))	Mann	Dionna L	978-1-72844-080-4	Elementary	
Can you uncover the Oak Island money pit? : an interactive treasure adventure (You Choose: Treasure Hunters)	Manning	Matthew K	978-1-66903-195-6	Elementary	
Can you find the Knights Templar treasure? : an interactive treasure adventure (You Choose: Treasure Hunters)	Manning	Matthew K	978-1-66903-205-2	Elementary	
Ellen Ochoa : breaking barriers in space (LOOK! Books: Beginner Biography)	Marino Walters	Jennifer	978-1-64371-250-5	Elementary	
Inventor, engineer, and physicist Nikola Tesla (STEM Trailblazer Biographies)	Marsico	Katie	978-1-51243-448-4	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Engineering (Building the World)	Mason	Paul	978-1-51606-569-1	Elementary	
Power stations and electricity (Building the World)	Mason	Paul	978-1-51606-570-7	Elementary	
Technology (Building the World)	Mason	Paul	978-1-51606-571-4	Elementary	
Quien es Lin-Manuel Miranda? (Who HQ Now)	Matos	Elijah Rey-David	979-83-687-6619-5	Elementary	
All about artificial intelligence (Focus Readers: Cutting-Edge Technology-Navigator Level)	Mattern	Joanne	978-1-66889-200-8	Elementary	
The shark prince	Maunakea	Malia	978-0-593-89072-1	Elementary	
Pug on a Boat (Branches: Diary of A Pug, Book 17)	May	Kyla	979-83-18-96538-8	Elementary	
Pug's Cupcake (Branches: Diary of A Pug, Book 16)	May	Kyla	979-83-18-94503-8	Elementary	
But art is awful!	McCreight	Cassi	978-1-41977-947-3	Elementary	
Once I was a tree	McLaughlin	Eoin	979-88-87772-25-7	Elementary	
We Are the Wright Brothers (Ordinary People Change The World)	Meltzer	Brad	979-82-17-00552-9	Elementary	
No Place for Monsters Little Nobody (No Place for Monsters, Book 3)	Merritt	Kory	979-83-18-94318-8	Elementary	
The Space Race (History Smashers)	Messner	Kate	978-0-593-90237-0	Elementary	
The American Revolution (History Smashers)	Messner	Kate	978-1-66886-215-5	Elementary	
Women's right to vote (History Smashers)	Messner	Kate	978-1-72549-855-6	Elementary	
The deadly race to the South Pole (Graphic Library: Deadly Expeditions)	Micklos	John	978-1-66395-889-1	Elementary	
Henry Hudson and the murderous Arctic mutiny (Graphic Library: Deadly Expeditions)	Micklos	John	978-1-66639-054-4	Elementary	
The tragic trip of the Donner Party (Graphic Library: Deadly Expeditions)	Micklos	John	978-1-66639-070-4	Elementary	
Tess, the tin that wanted to rock	Miletsky	Jason I	978-0-578-48389-4	Elementary	
Besties: set sail (World of Click)	Miller	Kayla	9780063344099	Elementary	
On the road to happy	Moldavsky	Goldy	978-0-06-337225-2	Elementary	
Create with cardboard (Eco Crafts)	Morin	Marcy	978-1-49669-590-1	Elementary	
Ricky, the rock that just couldn't rhyme	Mr.	Jay	978-1-958514-06-1	Elementary	
Star wars (Abdo Kids Jumbo: Toy Mania!)	Murray	Julie	979-83-8490-760-2	Elementary	
The Gingerbread Man -- Trick-or-Treaters on the Loose -- A Graphic Novel (Gingerbread Man Is Loose, Book 5)	Murray	Laura	979-83-18-94940-1	Elementary	
National Geographic Kids almanac 2027	National	Geographic Kids	979-83-18-95110-7	Elementary	
Despicable Me/Minions Leveled Reader Bindup Plus	NBC Universal	Media	978-0-316-53809-1	Elementary	
RV There Yet?	Nelson	Suzanne	978-0-593-56706-7	Elementary	
Sloth babies (Tadpole Books: Rainforest Babies)	Nilsen	Genevieve	978-1-64527-501-5	Elementary	
Welcome to the Rabbit Residence : a seek-and-find story	Nohana	Haluka	978-1-79723-648-3	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
The Baby-sitters Club. 19,Dawn on the coast (Baby-Sitters Club, Book 19)	Nopra	Arley	979-83-687-9577-5	Elementary	
Sonic the Hedgehog. 18,Extreme competition. (Sonic the Hedgehog (IDW), Book 18)	Omar	Iasmin	979-83-687-5185-6	Elementary	
The Sea Witch Prophecy (Witchlings, Book 5)	Ortega	Claribel A	978-1-54614-535-6	Elementary	
What would you rather be? : a black bear or a black mamba (What you would rather be?)	Pallotta	Jerry	9781339035581	Elementary	
LEGO Ninjago, dragons rising. Meet the ninja (DK Super Readers Level 1)	Palosuo	Laura	979-83-18-90060-0	Elementary	
This way up	Percival	Tom	978-1-52662-145-0	Elementary	
The disastrous Wrangel Island expedition (Graphic Library: Deadly Expeditions)	Phillips	Katrina M	978-1-66395-891-4	Elementary	
Craft with cardboard : a kid's guide to constructing a miniature city (Easy Crafts for Kids)	Pichon	Tiffanie	978-1-51077-974-7	Elementary	
The bad idea and other stories (Earl & Worm, Book 1)	Pizzoli	Greg	978-0-593-64967-1	Elementary	
Descendants 5 Down the Rabbit Hole (Step Into Reading-Step 3)	Random	House	979-83-18-95066-7	Elementary	
Friends Forever (Disney and Pixar's Toy Story) (Step Into Reading-Step 2)	Random	House	979-83-18-95074-2	Elementary	
Spidey and His Amazing Friends Spidey Cat (Marvel) (Step Into Reading-Step 2)	Random	House	979-83-18-95135-0	Elementary	
Spidey and His Amazing Friends The Hangout Headache (Marvel) (Step Into Reading-Step 2)	Random	House	979-83-18-95136-7	Elementary	
Stitch 5-minute stories	Random	House	978-0-7364-4636-5	Elementary	
Among us (Epic: Our Favorite Video Games)	Rathburn	Betsy	979-88-930450-4-8	Elementary	
Animal crossing (Epic: Our Favorite Video Games)	Rathburn	Betsy	979-88-930450-5-5	Elementary	
Cardboard crafts (Express!: Easy Upcycled Crafts)	Rathburn	Betsy	978-1-64487-639-8	Elementary	
Computer technology (Milestones in Technology)	Rea	Amy C	978-1-50386-982-0	Elementary	
The Fix-Its. Nail needs help (I Can Read! Comics Level 3)	Reul	Sarah Lynne	978-1-51608-944-4	Elementary	
The Fix-Its. Power up with power drill (I Can Read! Comics Level 3)	Reul	Sarah Lynne	979-83-687-3753-9	Elementary	
Minecraft: open world. 2,The Ender trials	Reyes	Rachelle	979-83-18-93685-2	Elementary	
Nigeria (Exploring World Cultures)	Reynolds	Donna	978-1-66888-944-2	Elementary	
100 art words explained (Wise Words of STEAM)	Richards	Jon	979-83-687-3242-8	Elementary	
100 math words explained (Wise Words of STEAM)	Richards	Jon	979-83-687-3244-2	Elementary	
100 science words explained (Wise Words of STEAM)	Richards	Jon	979-83-687-3245-9	Elementary	
The Mount Everest disaster of 1996 (Graphic Library: Deadly Expeditions)	Rodriguez	Cindy	978-1-66639-046-9	Elementary	
The doomed search for the lost city of Z (Graphic Library: Deadly Expeditions)	Rodriguez	Cindy L	978-1-66395-890-7	Elementary	
Wiggling Words	Rolfe	Kate	9781536244557	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Bad Bunny (Hispanic Star)	Romo Edelman	Claudia	979-83-687-0690-0	Elementary	
Pedro Pascal (Hispanic Star)	Romo Edelman	Claudia	979-83-18-94064-4	Elementary	
Keyboard Encyclopedia (Musical Instrument Encyclopedias)	Rossiter	Brienna	979-83-8497-014-9	Elementary	
String Encyclopedia (Musical Instrument Encyclopedias)	Rossiter	Brienna	979-83-8497-016-3	Elementary	
Judgy bunny and the terrible beach	Rothman	Scott	978-1-72829-672-2	Elementary	
Harry Potter and the prisoner of Azkaban (Harry Potter, Book 3)	Rowling	J K	979-83-687-9990-2	Elementary	Yes
Spooky Rivers (Haunted Hydrology)	Rutherford	Geo	978-1-41977-055-5	Elementary	
Esperanza Rising --A Graphic Novel	Ryan	Pam Munoz	979-83-18-94565-6	Elementary	
Unico : lost (Unico)	Sattin	Samuel	9781546111221	Elementary	
Jokes to laugh your socks off (LOL Brain Busters: Brain Candy Books)	Sautter	Aaron	979-88-7524-089-8	Elementary	
Puns to make you ponder (LOL Brain Busters: Brain Candy Books)	Sautter	Aaron	979-88-7524-085-0	Elementary	
Little Blue Truck Lost and Found (Little Blue Truck)	Schertle	Alice	978-0-06-343612-1	Elementary	
MEGA How to Draw Pokemon	Scholastic	Inc	979-83-18-94864-0	Elementary	
Cinco de Mayo (Bigfoot Jr.: Holiday Wonders)	Schuh	Mari C	978-1-64519-824-6	Elementary	
The selfish sister	Sedaris	David	978-1-66266-575-2	Elementary	
Bollywood Dance (Dancing Through Life)	Seevers	Marjorie	978-1-53245-433-2	Elementary	
Texas Abc (Fun Flaps)	Seigel	Rachel	978-1-83404-041-7	Elementary	
5-minute stories	Sheldon-Dean	Hannah	979-82-17-24442-3	Elementary	
Star Wars, the Mandalorian and Grogu. Where I go, he goes (World of Reading Level 2)	Siglain	Michael	979-83-18-93734-7	Elementary	
Paisley Poodle Finds Courage	Simon	Anna	979-8218928087	Elementary	
The vanished Northwest Passage Arctic expedition (Graphic Library: Deadly Expeditions)	Simons	Lisa M. Bolt	978-1-66395-892-1	Elementary	
Hummingbird Vs. Moth (Torque: Animal Battles)	Sommer	Nathan	979-88-988011-3-7	Elementary	
Lamprey Vs. Catfish (Torque: Animal Battles)	Sommer	Nathan	979-88-988011-4-4	Elementary	
Octopus Vs. King Crab (Torque: Animal Battles)	Sommer	Nathan	979-88-988011-5-1	Elementary	
Water Buffalo Vs. Dhole Pack (Torque: Animal Battles)	Sommer	Nathan	979-88-988011-6-8	Elementary	
Your pets' secret lives : the truth behind your pets' wildest behaviors (Your Hidden Life)	Spicer Rice	Eleanor	978-1-53622-647-8	Elementary	
Unseen jungle : the microbes that secretly control our world (Your Hidden Life)	Spicer Rice	Eleanor	978-1-53622-646-1	Elementary	
Sonic the Hedgehog. 19,Collision course (Sonic the Hedgehog (IDW), Book 19)	Stanley	Evan	979-83-18-93516-9	Elementary	
Stay Out of the Basement (Goosebumps: Graphic Novel, Book 3)	Stine	R. L.	979-83-18-94571-7	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Darkness of Dragons --A Graphic Novel	Sutherland	Tui T	979-83-18-96423-7	Elementary	
El oscuro secreto (Wings of Fire, Book 4)	Sutherland	Tui	978-84-272-3478-9	Elementary	
Quien es Bad Bunny? (Who HQ Now)	Taboas Zayas	G. M.	979-83-687-3919-9	Elementary	
Groundhog vs. Cupid (Festive Feuds)	Tarpley	Todd	978-0-316-58448-7	Elementary	
Leprechaun vs. Easter Bunny (Festive Feuds)	Tarpley	Todd	978-0-316-37426-2	Elementary	
Vampire vs. the beach (Festive Feuds)	Tarpley	Todd	978-0-316-59055-6	Elementary	
I Survived the Hindenburg Disaster, 1937 (I Survived, Book 15)	Tarshis	Lauren	979-83-18-96429-9	Elementary	
Neverlanders Get Lost A Graphic Novel (Neverlanders, Book 2)	Taylor	Tom	978-0-593-35179-6	Elementary	
The case of Old MacDonald and his farm	Teague	Mark	978-1-66599-076-9	Elementary	
Futbol extremo (Jake Maddox Graphic Novels)	Terrell	Brandon	978-1-49658-590-5	Elementary	
Jugada doble (Jake Maddox Graphic Novels)	Terrell	Brandon	978-1-49658-589-9	Elementary	
Panico en la pista (Jake Maddox Graphic Novels)	Terrell	Brandon	978-1-49659-312-2	Elementary	
Rivalidad sobre el hielo (Jake Maddox Graphic Novels)	Terrell	Brandon	978-1-49659-311-5	Elementary	
Figure skating (Let's Play! Little Champs)	Thompson	Kim	979-83-18-93787-3	Elementary	
Elephant island	Timmers	Leo	978-1-77657-434-6	Elementary	
Can you discover the Lost Dutchman's gold mine? : an interactive treasure adventure (You Choose: Treasure Hunters)	Troupe	Thomas Kingsley	978-1-66903-210-6	Elementary	
Midnight mayhem	Uss	Christina	979-83-18-91172-9	Elementary	
Get coding with Hopscotch (Get Coding!)	Vale	Jenna	978-1-51606-088-7	Elementary	
Get coding with LEGO mindstorms (Get Coding!)	Vale	Jenna	978-1-51606-089-4	Elementary	
Get coding with LEGO WeDo (Get Coding!)	Vale	Jenna	978-1-51606-090-0	Elementary	
Junie B. Jones And Some Sneaky Peeky Spying: The Graphic Novel	Venable	Colleen A. F.	9780593645727	Elementary	
How to make a memory	Vickers	Elaine	9781534494411	Elementary	177
Curious George. Field day (I Can Read! Comics Level 2)	Vitale	Brooke	979-83-687-7797-9	Elementary	
Curious George. Scavenger hunt (I Can Read! Comics Level 2)	Vitale	Brooke	979-83-687-3689-1	Elementary	
Curious George. Sweet surprise (I Can Read! Comics Level 2)	Vitale	Brooke	979-83-687-4645-6	Elementary	
Riddles to rattle your brain (LOL Brain Busters: Brain Candy Books)	Wacholtz	Anthony	979-88-7524-093-5	Elementary	
Cool buds to the rescue! (I Can Read! Comics Level 3)	Waldo	Steph	979-83-687-4643-2	Elementary	
Firefly night (I Can Read! Comics Level 3)	Waldo	Steph	979-83-687-1094-5	Elementary	
Rubik's Cube An Unofficial Kids' Guide (Lightning Bolt Books: Cool Toy Brands)	Walker	Tracy Sue	979-87-6566-896-2	Elementary	
Squishmallows An Unofficial Kids' Guide (Lightning Bolt Books: Cool Toy Brands)	Walker	Tracy Sue	979-87-6566-897-9	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Stick Dog meets poo-poo (I Can Read! Comics Level 3)	Watson	Tom	979-83-18-91092-0	Elementary	
A quick! trip to the store	Wedelich	Sam	978-0-593-90599-9	Elementary	
Defending the Swamp Dragon (Branches: Dragon Masters, Book 31)	West	Tracey	979-83-18-91451-5	Elementary	
Heart of the Ruby Dragon (Branches: Dragon Masters, Book 32)	West	Tracey	979-83-18-93479-7	Elementary	
Donde Esta Texas? (Who HQ: The 50 States)	Whipple	Annette	979-83-18-94867-1	Elementary	
Baby Sitters LIttle Sister 14 --Karen's in Love (Baby-Sitters Little Sister, Book 14)	Williams	Lily	979-83-18-96426-8	Elementary	
The brain : the ultimate thinking machine (Science Comics)	Woollcott	Tory	978-1-54907-817-0	Elementary	
While we're here	Wynter	Anne	978-0-06-323829-9	Elementary	
Off-limits	Yoon	Helen	979-83-18-94766-7	Elementary	
Anne Frank (National Geographic Readers-Level 3)	Zapruder	Alexandra	978-1-48989-161-7	Elementary	
Farrah Noorzad and realm of nightmares (Farrah Noorzad, Book 2)	Zargarpur	Deeba	978-0-593-56445-5	Elementary	

Books to be purchased by Intermediate and above - 92 Titles

Mixed Signals (Mixed Feelings, Book 2)	Amini	Sara	978-1-33879-746-6	Intermediate	
No Place on Earth	Arango	Andrea Beatriz	979-82-17-11944-8	Intermediate	
A balancing act! : how to balance a chemical equation and the law of conservation of mass. (Grade 6-8 Science: Chemical Reactions)	Baby Professor	Education	978-1-54199-729-5	Intermediate	
Faster and faster! : understanding acceleration and graphs of velocity vs time. (Grade 6-8 Science: Motion and Forces)	Baby Professor	Books	978-1-54199-820-9	Intermediate	
Feeling electrified! : electromagnetic waves and electromagnetic spectrum explained. (Grade 6-8 Science: Physics)	Baby Professor	Books	978-1-54199-730-1	Intermediate	
Here come the railroads : industrial changes in America. (7th Grade Social Studies: Immigration and Industry)	Baby Professor	Education	978-1-54199-440-9	Intermediate	178
The history of railroads in America. (6th Grade Social Studies)	Baby Professor	Education	978-1-54198-371-7	Intermediate	
It's in the equation! : law of conservation of mass and chemical equations. (Grade 6-8 Science: Chemical Reactions)	Baby Professor	Education	978-1-54199-727-1	Intermediate	
Newton's three laws of motion! : inertia, mass, acceleration, force and motion explained. (Grade 6-8 Science: Motion and Forces)	Baby Professor	Books	978-1-54199-797-4	Intermediate	
Speed vs velocity and distance vs time : solving distance, time, velocity and speed problems. (Grade 6-8 Science: Motion and Forces)	Baby Professor	Education	978-1-54199-819-3	Intermediate	
Thailand (Essential Library of Countries)	Bates	Mary	978-1-09829-704-6	Intermediate	
The beanstalk murder	Bell	P. G.	979-83-687-0061-8	Intermediate	
I know your secret (Secrets and Lies)	Benedis-Grab	Daphne	978-1-71377-067-1	Intermediate	
I will find you (Secrets and Lies)	Benedis-Grab	Daphne	978-1-51605-981-2	Intermediate	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Nigeria (Essential Library of Countries)	Bithell	Rachel	978-1-09829-699-5	Intermediate	
A Tale of Two Teachers --Original Marvel Graphic Novel (Hulk Teach!, Book 2)	Brown	Jeffrey	978-1-54613-763-4	Intermediate	
Egypt (Essential Library of Countries)	Buckey	A. W.	978-1-53219-939-4	Intermediate	
Kenya (Essential Library of Countries)	Buckey	A. W.	978-1-53219-946-2	Intermediate	
Japan (Essential Library of Countries)	Burling	Alexis	978-1-53219-945-5	Intermediate	
South Korea (Essential Library of Countries)	Burling	Alexis	978-1-09829-702-2	Intermediate	
Ukraine (Essential Library of Countries)	Carser	A. R.	978-1-53219-949-3	Intermediate	
The mystery of the stolen World Cup trophy	Cervantes	Angela	978-1-25041-926-2	Intermediate	
Investigating Aliens (Pulse: Project Paranormal)	Cohen	Alex	978-1-918246-47-6	Intermediate	
Mexico (Essential Library of Countries)	Conley	Kate A.	978-1-53219-947-9	Intermediate	
Poisoned Water --How the Citizens of Flint, Michigan, Fought for Their Lives and Warned the Nation	Cooper	Candy J	978-1-66880-592-3	Intermediate	
Draw a comic! (Maker Comics)	Coovert	J. P.	978-1-72545-415-6	Intermediate	
La Bandera	Denise	Anika Aldamuy	978-0-06-321666-2	Intermediate	
Disinformation : the rise of false narratives (Gateway Headlines)	Doeden	Matt	979-87-6566-941-9	Intermediate	
European Americans (America's Ethnic Diversity)	Donohue	Moira Rose	978-1-67821-100-4	Intermediate	
Australia (Essential Library of Countries)	Edwards	Sue Bradford	978-1-53219-936-3	Intermediate	
New Zealand (Essential Library of Countries)	Edwards	Sue Bradford	978-1-09829-700-8	Intermediate	
Russia (Essential Library of Countries)	Edwards	Sue Bradford	978-1-53219-948-6	Intermediate	
South Africa (Essential Library of Countries)	Edwards	Sue Bradford	978-1-09829-701-5	Intermediate	
Tree Dog	Engle	Margarita	978-1-25039-385-2	Intermediate	
Alice's adventures in Wonderland (Manga Classics (Button))	Eo	Suk-Il	979-83-687-8454-0	Intermediate	
Jules Verne's Around the world in eighty days (Manga Classics (Button))	Eo	Suk-Il	979-83-18-91587-1	Intermediate	
We belong	Everman	Cookie Hiponia	978-1-66881-234-1	Intermediate	
The book of stolen dreams (Stolen Dreams Adventures, Book 1)	Farr	David	979-83-687-0175-2	Intermediate	
The secret of the bloodred key (Stolen Dreams Adventures, Book 2)	Farr	David	979-83-687-6535-8	Intermediate	
A thousand questions	Faruqi	Saadia	978-1-66883-609-5	Intermediate	
Communism (SilverTip Books: Forms of Government, Need to Know)	Faust	D. R.	979-83-18-92494-1	Intermediate	
Monarchy (SilverTip Books: Forms of Government, Need to Know)	Faust	D. R.	979-83-18-92497-2	Intermediate	
Oligarchy (SilverTip Books: Forms of Government, Need to Know)	Faust	D. R.	979-83-18-92498-9	Intermediate	
Frozen Classic Comics Collection Vol. 1	Ferrari	Alessandro	978-1-54582-776-5	Intermediate	
The emperor of Nihon-Ja (Ranger's Apprentice, Book 10)	Flanagan	John	978-0-329-90642-9	Intermediate	Yes

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
The kings of Clonmel (Ranger's Apprentice, Book 8)	Flanagan	John	978-0-329-88801-5	Intermediate	Yes
Return of the Temujai (Brotherband Chronicles, Book 8)	Flanagan	John	978-1-71372-454-4	Intermediate	
The stern chase (Brotherband Chronicles, Book 9)	Flanagan	John	978-1-51607-044-2	Intermediate	
China (Essential Library of Countries)	Foran	Racquel	978-1-53219-938-7	Intermediate	
Germany (Essential Library of Countries)	Foran	Racquel	978-1-53219-941-7	Intermediate	
Middle Eastern Americans (America's Ethnic Diversity)	Gagne	Tammy	978-1-67821-106-6	Intermediate	
Cuba (Essential Library of Countries)	Gagne	Tammy	978-1-09829-696-4	Intermediate	
India (Essential Library of Countries)	Gagne	Tammy	978-1-53219-942-4	Intermediate	
Wrong friend	Harper	Charise Mericle	979-83-687-8369-7	Intermediate	
Conduct a science experiment! (Maker Comics)	Helmer	Der-shing	978-1-71378-188-2	Intermediate	
Argentina (Essential Library of Countries)	Henzel	Cynthia Kennedy	978-1-53219-935-6	Intermediate	
Venezuela (Essential Library of Countries)	Henzel	Cynthia Kennedy	978-1-53219-951-6	Intermediate	
Rocks and minerals : geology from caverns to the cosmos (Science Comics)	Hirsch	Andy	978-1-72549-027-7	Intermediate	
The Travelers	Howard	Greg	978-0-593-11191-8	Intermediate	
NASA's Artemis missions : exploring the moon (Gateway Headlines)	Hubbard	Ben	979-87-6566-938-9	Intermediate	
Oil and pipelines (Get Informed-Stay Informed)	Hyde	Natalie	978-1-54908-393-8	Intermediate	
A day in the life of your body	Jallow	Binta	978-0-593-97213-7	Intermediate	
United States (Essential Library of Countries)	Jaskulka	Marie	978-1-09829-705-3	Intermediate	
Black Americans (America's Ethnic Diversity)	Kaiser	Emma	978-1-67821-098-4	Intermediate	
Jewish Americans (America's Ethnic Diversity)	Kaiser	Emma	978-1-67821-102-8	Intermediate	
Bake like a pro! (Maker Comics)	Koch	Falynn	978-1-54909-265-7	Intermediate	
France (Essential Library of Countries)	LaPierre	Yvette	978-1-53219-940-0	Intermediate	180
William Shakespeare's Romeo and Juliet (Manga Classics (Button))	Lee	Kyung-shin	979-83-687-8455-7	Intermediate	
Travel team	Lupica	Mike	978-1-51609-310-6	Intermediate	
Latin Americans (America's Ethnic Diversity)	Luza	Johannah	978-1-67821-104-2	Intermediate	
Greece (Essential Library of Countries)	Mooney	Carla	978-1-09829-697-1	Intermediate	
Ireland (Essential Library of Countries)	Mooney	Carla	978-1-09829-698-8	Intermediate	
Italy (Essential Library of Countries)	Mooney	Carla	978-1-53219-944-8	Intermediate	
United Kingdom (Essential Library of Countries)	Mooney	Carla	978-1-53219-950-9	Intermediate	
The adventures of Sherlock Holmes (Manga Classics (Button))	Noh	Yi-Jeong	979-83-687-8456-4	Intermediate	
Onyeka and the rise of the rebels (Onyeka, Book 2)	Okogwu	Tola	979-83-687-0204-9	Intermediate	
Frozen Classic Comics Collection Vol. 2	Orsi	Tea	978-1-54582-770-3	Intermediate	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Brazil (Essential Library of Countries)	Pelleschi	Andrea	978-1-53219-937-0	Intermediate	
The Wild Zone (From the World of Percy Jackson) (Camp Half-Blood, Book 1)	Riordan	Rick	979-82-17-44598-1	Intermediate	
Death in the Tallgrass	Rogers	Andrea L	978-1-64614-634-5	Intermediate	
The kid	Schill	Jeff	979-83-18-95091-9	Intermediate	
Absolutely No Body Parts	Sherrard	Valerie	979-83-18-94539-7	Intermediate	
Israel (Essential Library of Countries)	Sonneborn	Liz	978-1-53219-943-1	Intermediate	
Spain (Essential Library of Countries)	Sonneborn	Liz	978-1-09829-703-9	Intermediate	
A potion, a powder, a little bit of magic or, like lightning in an umbrella storm	Stead	Philip Christian	978-0-8234-5809-7	Intermediate	
Analyzing oil production and consumption : asking questions, evaluating evidence, and designing solutions (Analyzing Environmental Change)	Steele	Philip	978-1-54908-122-4	Intermediate	
Robert Louis Stevenson's Treasure Island (Manga Classics (Button))	Stevenson	Robert Louis	979-83-18-91586-4	Intermediate	
Canada (Essential Library of Countries)	Waldendorf	Kurt	978-1-09829-695-7	Intermediate	
Auntie Kristina's guide to Asian American activism	Wong	Kristina	978-1-50649-641-2	Intermediate	
Asian Americans (America's Ethnic Diversity)	Xiong	Keng	978-1-67821-096-0	Intermediate	
Crescent Moon Marching, Volume 1 (Crescent Moon Marching, Book 1)	Yamada	Hamachi	978-1-54618-627-4	Intermediate	
Crescent Moon Marching, Volume 2 (Crescent Moon Marching, Book 2)	Yamada	Hamachi	978-1-54618-630-4	Intermediate	
The prettiest	Young	Brigit	978-1-71375-579-1	Intermediate	

Books to be purchased by Middle and above - 22 Titles

Second Generation Blues	Anta	Julio	978-0-06-322234-2	Middle	
The executive, the legislature and the judiciary : creation of the US government structure. (7th Grade Social Studies: Social Studies)	Baby Professor	Education	978-1-54199-672-4	Middle	
From farms to cities : effects of the industrial revolution in the US. (7th Grade Social Studies: US Growth and Expansion)	Baby Professor	Education	978-1-54199-471-3	Middle	
Frostbite	Boothby	Ian	978-1-54611-118-4	Middle	
The boy in the striped pajamas : a fable	Boyne	John	978-0-329-70694-4	Middle	Yes
Red hot salsa : bilingual poems on being young and Latino in the United States	Carlson	Lori M.	979-83-687-4479-7	Middle	
Gods & comics	Cho	Kat	978-0-593-40681-6	Middle	
Los juegos del hambre (Hunger Games, Book 1)	Collins	Suzanne	978-84-272-4846-5	Middle	
Matched	Condie	Allyson Braithwaite	978-1-71375-984-3	Middle	Yes

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
The game of lives (Mortality Doctrine, Book 3)	Dashner	James	978-1-53791-765-8	Middle	Yes
Digital Gold The Rise and Risks of Cryptocurrency (Gateway Headlines)	Doeden	Matt	979-83-480-4151-9	Middle	
How to love you when you're gone	Gonzales	Gabriela	978-0-316-58604-7	Middle	
To all the boys I've loved before (To All The Boys I've Loved Before, Book 1)	Han	Jenny	978-1-72544-924-4	Middle	Yes
Tempest	Ibura	K	978-0-06-308103-1	Middle	
Jin Young, in between (Colliding Worlds, Book 2)	Oh	Ellen	978-0-593-12598-4	Middle	
Angry girls will get us through	Shamir	Ruby	978-1-66594-335-2	Middle	
Astro Boy. Omnibus 1 (Astro Boy Omnibus, Book 1)	Tezuka	Osamu	978-1-61655-860-4	Middle	
Astro Boy. Omnibus 7 (Astro Boy Omnibus, Book 7)	Tezuka	Osamu	978-1-50670-128-8	Middle	
Astro Boy. Omnibus 6 (Astro Boy Omnibus, Book 6)	Tezuka	Osamu	978-1-50670-041-0	Middle	
The fellowship of the ring (Lord of the Rings, Book 1)	Tolkien	J. R. R.	978-1-66880-878-8	Middle	Yes
The return of the king (Lord of the Rings, Book 3)	Tolkien	J. R. R.	979-83-687-2904-6	Middle	Yes
The two towers (Lord of the Rings, Book 2)	Tolkien	J. R. R.	979-83-687-2903-9	Middle	Yes
Salvaged pages : young writers' diaries of the Holocaust	Yale	University	978-0-300-20599-2	Middle	

Books to be purchased by High School Only - 12 Titles

National Treasures --How the Declaration of Independence Made America	Auslin	Michael	978-1-66821-454-1	High	
Of venom and vengeance	Bridge	Mikayla	978-0-374-39344-1	High	
Queen of the Gods (House of Shadows Duology, Book 2)	Corr	Katharine	978-1-53624-454-0	High	
Natural Selection	Edge	Clare	979-82-17-11745-1	High	
Owl King (Faery Realms)	Hogan	Bex	978-1-77488-878-0	High	
Faking for Now (Frost Lake High, Book 3)	Jenshak	Rebecca	978-1-46423-067-7	High	
Big fan : two friends, 82,490 miles, and the wild, wonderful sports we love	Posnanski	Joe	979-82-17-04511-2	High	
Corpse Creek (Bleak Haven, Book 3)	Ralph	Vincent	978-1-25037-218-5	High	
I am not a robot : my year using AI to do (almost) everything	Stern	Joanna	978-0-06-344661-8	High	
There Are Ghosts Here	Tooley	Adrienne	979-82-17-02790-3	High	
Their will undone (Their Will Undone, Book 1)	Valldeperas	R. J.	978-0-06-338874-1	High	
Fire to the Stars	Watchorn	Morgan J	978-0-593-70844-6	High	
Soulmates	Wilson	David	978-1-25089-674-2	High	

Total Number of Titles - 423

Board of School Trustees
Mansfield Independent School District

TITLE: Adopt Resolution #27-05 Extracurricular Status of 4-H Organization Tarrant County

DATE: August 25, 2026

ACTION

BACKGROUND:

The Tarrant County 4-H organization is a major contributor to the co-curricular and extracurricular activities of our Agricultural Science Program. The attached resolution grants to the 4-H organization extracurricular status, allowing its activities to be dealt with administratively in the same manner as any other student organization (See Exhibit 1).

CONSIDERATIONS:

- The majority of 4-H members in the Mansfield Independent School District are students in grades K-8.
- Students who are 4-H members are typically students whose families live on family farms.
- Granting extracurricular status to the Tarrant County 4-H organization gives these students an appropriate outlet for the pursuit of their interests in Agricultural Science prior to entry into high school.
- Adjunct Staff Member Status be granted to County Extension Agents.

RECOMMENDATION:

The Superintendent recommends the adoption of Resolution #27-05 Extracurricular Status of 4-H Organization, along with Adjunct Staff Member Status for the County Extension Agents.

RECOMMENDED MOTION:

"Move to adopt Resolution #27-05 Granting Extra-Curricular Status to the Tarrant County 4-H Organization, along with Adjunct Staff Member Status for County Extension Agents."

EXTRACURRICULAR STATUS REQUEST

8-03-2026

Dr. Tiffanie Spencer
Mansfield ISD
605 E. Broad St.
Mansfield, TX 76063

Dear Dr. Cantu,

On behalf of the 4-H members of Tarrant County, we hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. We request the enclosed RESOLUTION be presented for consideration at the next scheduled meeting of the Board of Trustees of the Mansfield Independent School District. We further request that questions regarding this RESOLUTION be directed to us in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request.

Finally, we request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting, be forwarded to us for our files.

Thank you and the members of the Board of Trustees for your consideration of this request.

Sincerely,

Kate Marshall
Extension Agent 4-H & Youth Development

Attachment: Resolution for Extracurricular Status of 4-H Organization

EXTRACURRICULAR STATUS REQUEST

RESOLUTION

EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

Mansfield Independent School District

meeting in public with a quorum present and certified,
did adopt this resolution that recognizes the

Tarrant County

Texas 4-H Organization as approved for recognition and eligible
for extracurricular status consideration under 19 Texas Administrative Code,
Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this Board and designated officials of this school district.

A local representative of the Texas A&M AgriLife Extension Service
will request academic eligibility for all 4-H competitive activities,
regardless if a school absence is or is not required, and for non-competitive
purposes when an absence is required.

Approved this _____ day of _____, 20_____.

_____ _____

Board of Trustee Superintendent

ADJUNCT FACULTY REQUEST

8-03-2026

Dr. Tiffanie Spencer
Mansfield ISD
605 E. Broad St.
Mansfield, TX 76063

Dear Dr. Cantu,

On behalf of the Tarrant County Extension Staff, we hereby respectfully request approval of the attached Adjunct Faculty Agreement with the Mansfield Independent School District.

The State Board of Education passed an amendment to 19 TAC§129.21 U). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance" when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook states:

(1) The student is participating in an activity that is approved by the local board of school trustees and is under the direction of a member of the professional or paraprofessional staff of the school district, or an adjunct staff member who:

(A) has a minimum of a bachelor's degree; and

(B) is eligible for participation in the Teacher Retirement System of Texas.

Tarrant County requests the Extension personnel listed on the enclosed Adjunct Faculty Agreement be awarded adjunct staff member status for the period of time indicated on the agreement. Extension personnel, as ISD adjunct faculty members, will only supervise and be responsible for Texas 4-H members of the district.

We hope Mansfield Independent School District will accept this request. Please let us know if you would like to schedule an appointment to discuss the amendment and request or if you need further information.

Thank you and the members of the Board of Trustees for your consideration of this request.

Sincerely,

Kate Marshall
Extension Agent 4-H & Youth Development

Attachment: Resolution for Extracurricular Status of 4-H Organization

ADJUNCT FACULTY REQUEST

Adjunct Faculty Agreement .

THE STATE OF TEXAS
COUNTY OF TARRANT

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Mansfield Independent School District, hereinafter referred to as "District." A quorum having been established; the Board proceeded to consider the appointment of the herein named individuals as an adjunct member of the Mansfield Independent School District.

Upon consideration and vote of _____ in favor, Laura Miller, Jay Caddel, Jacklyn Jones-Doyle, Alaina Woolsey, Christa DeStefano-Malik, Sanci Hall and Kate Marshall are hereby named as adjunct faculty member(s) of the Mansfield Independent School District subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the 1st day of August, 2026 and remain in effect until the 31st day of July, 2027.
2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Laura Miller	CEA, Horticulture	MEd	Texas A&M University	1987
Jay Caddel	CEA, Horticulture	BS	Texas A&M University	2015
Jacklyn Jones-Doyle	CEA, Agriculture	MS	Tarleton State University	2010
Alaina Woolsey	CEA, Family & Community Health	MPH	Baylor University of Waco	2015
Christa DeStefano-Malik	CEA, Family & Community Health	BBA	Texas Wesleyan University	2000
Sanci Hall	EA-CEP, 4-H	BS	Missouri State University	2003
Kate Marshall	CEA, 4-H Youth Development	MS	University of Nebraska	2006

3. Adjunct faculty member(s) will receive no compensation, salary, or remuneration from Mansfield Independent School District.
4. Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
5. Adjunct faculty member(s) is and shall remain under the direct supervision of either the District Extension Administrator of District IV or Tarrant County Extension Director.
6. Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member (s) shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Tarrant County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Tarrant County Extension Agent(s), Laura Miller, Jay Caddel, Jacklyn Jones-Doyle, Alaina Woolsey, Christa DeStefano-Malik, Sanci Hall and Kate Marshall; (Extension employee) are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Mansfield Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this _____ day of _____, 2026.

Mansfield Independent School District

By: _____

Title: _____

Board of School Trustees
Mansfield Independent School District

TITLE: Intent of Federal Funds 2026-27 August 25, 2026

INFORMATION

BACKGROUND:

Each District that receives federal funding is required to share the intent of the funds prior to submitting applications for federal funding. MISD submits applications for the following federal grants:

ESSA Consolidated Grant

- Title I, Part A (Improving the academic achievement of the disadvantaged)
- Title II, Part A (Professional development for teachers and principals)
- Title III, Part A ELA (English Language Acquisition)
- Title IV, A SSAEP (Student Support and Academic Enrichment)

IDEA B (Special Education)
IDEA B PK (Special Education)
Carl Perkins (Career Tech)

CONSIDERATIONS:

Please see the attached Intent of Federal Funds for 2026-2027 document. It was endorsed by the DEIC on May 13, 2026. It will be posted on the Federal Programs website.

Intent of Federal Funds (Initial Allocation)
2026-2027

Title I, Part A – Improving Basic Programs—$5,075,025

- 40% or higher free/reduced lunch eligibility is required for participating schools.
- 26 Title I campuses are served.
- 1 Private Non-Profit school that have students from MISD Title I Campuses (St. Joseph Catholic School) are participating.
- Funding supports the district's Early Childhood Program at Dr. Sarah K. Jandrucko Early Learners Academy.
- A tiered system of funding is used to support campuses with the greatest areas of need.
- Expenditures must be supplemental to the standard program and must be spent to achieve goals set forth in the campus improvement plan (based on a comprehensive needs assessment).
- The purpose of Title I funds is to provide all children significant opportunity to receive a fair, equitable, high-quality education, and close the educational achievement gaps.
- 1% of the grant is reserved for Parent Engagement activities.

Common uses of funds include: additional staff, supplemental technology equipment, supplemental tutoring, virtual and face to face student experiences/field trips, supplemental instructional materials, parental engagement activities, supplemental library materials, professional development, and summer school activities.

Title II – Supporting Effective Instruction—$1,004,497

- Funds must be used to improve student achievement through teaching and leadership (teacher and principal staff development).
- Funds are also used to recruit and retain teachers (KEEPS mentor program in MISD).

Mansfield ISD utilizes Title II funds for the following: supplemental staff to support coaching, district-level professional development geared towards implementing the content area curriculum, leadership development for campus improvement, and the KEEPS teacher mentor program (teacher retention).

Title III – ELA—$499,113

- Funds must be used to help students who are identified as Limited English Proficient (advanced proficiency expected within 3 years) master the state content area standards.
- Funds must be supplemental to what is required by State law, and supplemental to all other

federal funds as well.
- Only 2% may be used for administrative costs.
- 4 Bilingual/ESL Specialists have been hired.

Mansfield ISD utilizes Title III funds for supplemental staff to provide instructional support, modeling to Bilingual/ESL teachers, translation services, supplemental instructional materials and technology for the Bilingual/ESL program, staff development in the area of English Language Learners, English classes for parents, activities for students, parental engagement activities, and summer school activities.

Title IV –$342,876
- Funds must be used to provide students with well-rounded educational opportunities.
- Funds must be used to provide students with safe and healthy student activities.
- Funds must be used to support the effective use of technology.

Mansfield ISD utilizes Title IV funds to develop and support innovative programs in STEM and CCMR (College, Career & Military Readiness). Title IV provides professional development and coaching in the effective use of technology. In addition, Title IV supports school safety programs.

Please contact Dr. Tamara Liddell, Director of Federal Programs at 817-299-6358 or tamaraliddell@misdmail.org for questions or comments regarding federal funding.

Revised 6/2026

Board of School Trustees
Mansfield Independent School District

TITLE: 2026-27 Parent and Family Engagement Agreement

August 25, 2026

INFORMATION

BACKGROUND:

Each District that receives federal funding is required to have a Parent and Family Engagement Agreement. Recognizing that parents are the primary influence in their children's lives, the Texas Education Agency, under the Every Student Succeeds Act (ESSA), includes parental engagement as a key component in federally funded programs. Parent and Family Engagement is defined by ESSA as participation of parents in regular, two-way, meaningful communication involving student academic learning and other school activities. The intent of ESSA's "expanded parental options" is for parents to assist in their children's learning, to be actively involved, and to be full partners in the education of their children.

Effective parental engagement takes many forms including communicating, parenting, student learning, volunteering, school decision-making, advocacy, and collaborating with the community. (National Standards for Parent/Family Involvement Programs, National PTA)

CONSIDERATIONS:

Please see the attached MISD Parental Involvement Agreement. It was reviewed by the DEIC Committee May 13, 2026. It was endorsed by the DEIC on May 13, 2026. The agreement is posted on the MISD website in English, Spanish, Vietnamese, and Arabic. Each Title I campus has individual Parent and Family Engagement policies as well.

Mansfield Independent School District

Parent & Family Engagement Policy 2026-2027

The Mansfield Independent School District will implement the following statutory requirements:

- The school district will implement programs, activities, and procedures for the engagement of parents in all of its schools as planned with consultation of parents of participating children.
- The school district will work with its schools to ensure that the required school-level parental engagement policies meet the legal requirements, and include, as a component, a school-parent compact for Title I schools.
- The school district will incorporate this district-wide parental engagement policy into its improvement plans.
- In carrying out the parental engagement requirements, to the extent practicable, the school district and its schools will provide full opportunities for the participation of parents with children with limited English proficiency, parents of children with disabilities, and parents of migratory children. It will provide information and school reports in an understandable and uniform format and, including alternative formats upon request, and, to the extent practicable, in a language parents understand.
- The school district will involve the parents of children served in Title I schools in decisions about how the one percent of Title I funds reserved for parental engagement is spent, and will ensure that not less than 95 percent of the one percent reserved goes directly to the schools.
- The school district will be governed by the following statutory definition of parental engagement, and expects that its schools will carry out programs, activities, and procedures in accordance with this definition: *Parent and Family Engagement means the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities, including ensuring that—*
  (A) *parents play an integral role in assisting their child's learning;*
  (B) *parents are encouraged to be actively involved in their child's education at school;*
  (C) *parents are full partners in their child's education and are included, as appropriate, in decision-making and on advisory committees to assist in the education of their child*

Statement of Purpose

Mansfield Independent School District provides a quality education for every student in our district. In support of the district mission to "inspire and educate students to be productive citizens," Mansfield ISD will develop and nurture partnerships with parents/caregivers, students, and community stakeholders. Furthermore, the district will involve parents/caregivers in all aspects of the various local, state, and federal programs offered in Mansfield ISD schools.

Parent Involvement in Developing the Policy

Mansfield Independent School District will provide the following necessary coordination, technical assistance, and other support to assist schools in planning and implementing effective parental involvement activities to improve student academic achievement and school performance:

- Campus support from the district to serve in an advisory capacity to campuses
- Meetings of parents/caregivers, community members, and campus personnel to provide feedback and input on campus plans, policies, and budget allocations
- Appropriate roles for community-based organizations and businesses, including faith-based organizations, in parental engagement activities
- District Parent and Family Engagement Policy will be available on the district website in English, Spanish, Vietnamese and Arabic.

Mansfield Independent School District will take the following actions to involve parents in the joint development of its district/school parental engagement plan:

- Actively recruit parents/caregivers to participate in parent advisory capacity
- Schedule meetings at convenient times and locations to participate in a comprehensive review of policy, budget, and programs for parent involvement
- Annually solicit feedback on the policy via the website, social media, and parent organizations
- Offer a flexible number of meetings, such as meetings in the morning or evening
- Present the plan to the public online

Annual Meetings for Title I Parents

Mansfield Independent School District uses Title I funds to provide school-wide services for all students enrolled on Title I campuses. The Title I campuses will hold at least one meeting annually to review Title I guidelines and services offered at campus level. Copies of the district's current Parent & Family Engagement Policy and campus designed School-Parent Compact will be distributed at the meeting. Both documents will be provided in English and in Spanish on bilingual program campuses. The meeting will be held at a convenient time and location; notice of the meeting will be provided through public announcements and school based information flyers. Translators will be available on bilingual campuses and upon request. Mansfield Independent School District will provide parents of participating children, if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practically possible.

The district will, with the assistance of its schools:

- Provide materials and training to help parents work with their children to improve their children's' academic achievement, such as literacy training and using technology, as appropriate, to foster parental involvement

- Pay reasonable and necessary expenses associated with parental engagement activities to enable parents to participate in school-related meetings and training sessions

- Arrange school meetings at a variety of times, or conduct in-home conferences between teachers or other educators, who work directly with participating children, with parents who are unable to attend those conferences at school

Matching Parent Engagement Programs to the Needs of the Community

Mansfield Independent School District will build the schools and parents' capacity for strong parental engagement in order to ensure effective engagement of parents and to support a partnership among the schools involved, parents, and the community to improve student academic achievement, through the following activities:

The District, with the assistance of its schools, assist parents of children served by the school district or school, as appropriate, in understanding topics such as the following:

• the state's academic content standards
• the state's student academic achievement standards
• the state and local academic assessments including alternate assessments
• the requirements of Title I
• how to monitor their child's progress
• how to work with educators

The Mansfield Independent School District will coordinate and integrate parental engagement strategies under Title I with the following other programs: Preschool programs, Special Education programs, Gifted Education programs, Career and Technology programs, Bilingual/ESL programs, Family Literacy programs, English Language classes, and Parenting and Father Involvement programs.

Staff/Parent Communications

The district, with the assistance of its schools and parents, will educate its teachers, pupil services personnel, principals and other staff, in how to reach out to, communicate with, and work with parents as equal partners, in the value and utility of contributions of parents. District personnel will implement and coordinate parent programs and build ties between parents and schools. Furthermore, the Communications department and Technology department provide methods of communication via social media and software programs.

The school/district will take the following actions to ensure that information related to the school and parent-programs, meetings, and other activities, is given to the parents of participating children in an understandable and uniform format, including alternative formats upon request, and, to the extent practicable, in a language the parents can understand:

- Translators provided at the campus level for parents in Spanish Bilingual/Dual Language programs
- District phone call out system based upon the primary language identified for the home
- Provide a centralized District level contact for translation requests and assistance

In carrying out parental engagement communication, districts and schools, to the extent practicable, shall provide full opportunities for the participation of parents with children with limited English proficiency, parents with children with disabilities, and parents of migratory children, including providing information and school reports in a format and, to the extent practicable, in a language parents can understand.

Evaluation

Mansfield Independent School District will take action to conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of this parental involvement policy in improving the quality of schools. The evaluation will include identifying barriers to greater participation by parents in parental engagement activities with particular attention to parents who are economically disadvantaged, disabled, limited English proficient, limited literacy, or are of any racial or ethnic minority background. The school district will use the findings of the evaluation about its parental engagement policy and activities to design strategies for more effective parental involvement, and to revise, if necessary and with the involvement of parents its parental engagement policies.

Mansfield ISD administers satisfaction surveys annually to parents, staff, and students (as age appropriate), and will use the results of the surveys as part of the evaluation of parent and family engagement.

Statewide Initiative

Texas has established a Parent and Family Engagement Initiative hosted by the Region 16 Education Service Center. Website: www.esc16.net/page/title1swi.home Phone 806-677-5166

The Department of Federal Programs in Mansfield ISD is responsible for annually reviewing and publishing this policy. Please contact 817-299-4324 with any comments or concerns. Please refer to www.mansfieldisd.org for handbooks for parents, calendars of school events, and information on how to become a volunteer, or talk to your school principal about opportunities to serve on committees.

Board of School Trustees
Mansfield Independent School District

TITLE: Title I Campuses 2026-2027 August 25, 2026

INFORMATION

BACKGROUND:

Each year after fall PEIMS data is finalized, the Federal Programs Department conducts a review of economically disadvantaged percentage for each campus to determine Title I eligibility. The District's overall poverty ratio increased to 48.71% this year. Campuses over 40% are considered eligible by Federal criteria. For the 2026-2027 school year, MISD received an increase of $438,840 in initial Title I funding for a total of $5,075,938 compared to $4,637,098 last year.

CONSIDERATIONS:

Attached is the list of each campus's economically disadvantaged percentage that was used to determine eligibility for the 2026–2027 school year.



2026-2027 Title I Campuses	Economically Disadvantaged Percentage
Sarah Jandrucko Early Learners Academy	67.66%
Harmon Elem	75.44%
Cross Timbers	75.79%
Morris Elem	72.28%
Howard MS	75.29%
Davis Elem	79.29%
Gideon Elem	71.92%
Brockett Elem	66.75%
Ponder Elem	72.19%
C. Anderson Elem	67.46%
Nash Elem	64.60%
Icenhower Inter	68.05%
Jones Elem	65.53%
Coble MS	62.73%
MJ Sheppard Elem	57.07%
Carol Holt	50.00%
Cabaniss Elem	57.14%
Donna Shepard Inter	58.30%
Linda Jobe MS	55.95%
Tarver Rendon	46.89%
Worley MS	51.14%
Annette Perry	39.76%
Mary Orr	41.74%
Asa Low	49.01%
Summit HS	65.80%
Timberview HS	58.35%

EXHIBIT "A"
50.97' WIDE DRAINAGE EASEMENT
THOMAS J. HANKS SURVEY, ABSTRACT No. 1109
CITY OF MANSFIELD, JOHNSON COUNTY, TEXAS

BEING a 0.667 acre tract of land situated in the Thomas J. Hanks Survey, Abstract No. 1109, Johnson County, Texas, being a portion of Lot 1R, Block 1, MISD 6th Avenue Transportation Addition, an Addition to the City of Mansfield, Johnson County Texas, according to the plat recorded in Instrument No. 2025-177, Drawer Q, Official Records, Johnson County, Texas (ORJCT), and being more particularly described by metes and bounds as follows:

COMMENCING at a 1/2 inch capped iron rod stamped "BEASLEY RPLS 4050" found in the north line of said Lot 1R, ford the southeast corner of a called 122.221 acre tract of land described in the deed to Bethlehem Baptist Church of Mansfield Incorporation, as recorded in Instrument No. 2023-15520, Official Records, Johnson County, Texas, and for the southwest corner of Lot 1, Block 1, Broseh Industrial Park, an addition to the City of Mansfield, according to the plat recorded in Volume 9, Page 902, Drawer D, Plat Records, Johnson County, Texas; **THENCE** South 59°39'32" West, with the common line of said Lot 1R, and said Bethlehem Baptist Church of Mansfield Incorporation, a distance of 1.48 feet to the **POINT OF BEGINNING:**

THENCE over and across said Lot 1R, the following courses and distances:

South 29°58'08" East, a distance of 571.15 feet to a point for corner;

South 60°01'52" West, a distance of 29.47 feet to a point for the beginning of a curve to the right, having a radius of 27.50 feet and a chord which bears South 85°44'41" West, a distance of 23.86 feet;

In a southwesterly direction with said curve to the right, through a central angle of 51°25'38", an arc length of 24.68 feet to a point for the end of said curve to the right;

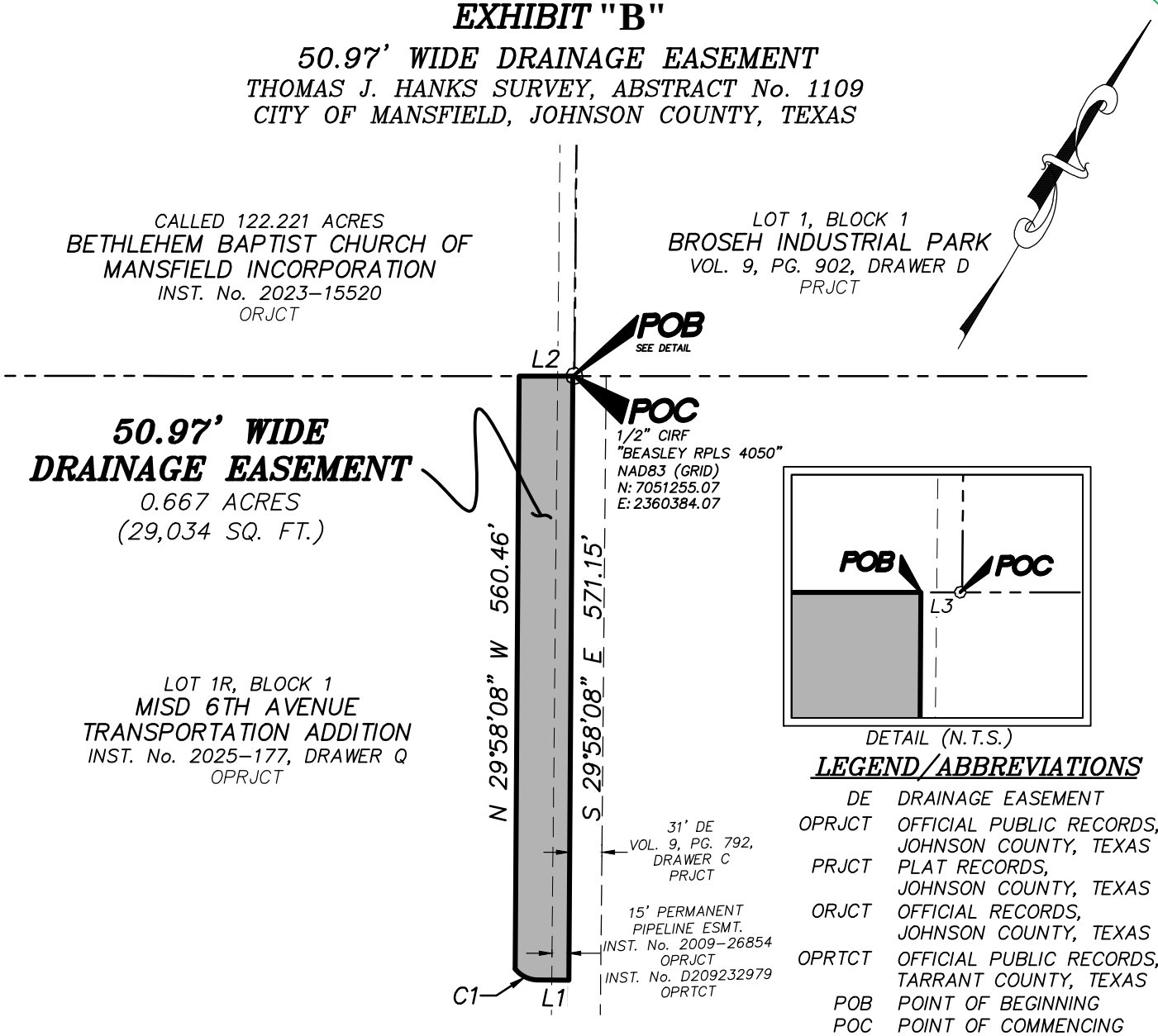
North 29°58'08" West, a distance of 560.46 feet to a point for corner;

North 59°39'32" East, a distance of 50.97 feet to the **POINT OF BEGINNING** and containing 29,034 Square Feet or 0.667 of an Acre of Land, more or less.

EXHIBIT "B"

50.97' WIDE DRAINAGE EASEMENT

THOMAS J. HANKS SURVEY, ABSTRACT No. 1109
CITY OF MANSFIELD, JOHNSON COUNTY, TEXAS



LEGEND/ABBREVIATIONS

DE	DRAINAGE EASEMENT
OPRJCT	OFFICIAL PUBLIC RECORDS, JOHNSON COUNTY, TEXAS
PRJCT	PLAT RECORDS, JOHNSON COUNTY, TEXAS
ORJCT	OFFICIAL RECORDS, JOHNSON COUNTY, TEXAS
OPRTCT	OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS
POB	POINT OF BEGINNING
POC	POINT OF COMMENCING

CURVE TABLE

CURVE	RADIUS	ARC LENGTH	DELTA ANGLE	CHORD BEARING	CHORD LENGTH
C1	27.50'	24.68'	51° 25' 38"	S 85°44'41" W	23.86'

LINE TABLE

LINE	BEARING	DISTANCE
L1	S 60°01'52" W	29.47'
L2	N 59°39'32" E	50.97'
L3	S 59°39'32" W	1.48'

I, LON E. WHITTEN, A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF TEXAS, DO HEREBY DECLARE THAT THIS SURVEY IS TRUE AND CORRECT AND WAS PREPARED FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION ON THE GROUND.

LON E. WHITTEN DATE: APRIL 14, 2026
REGISTERED PROFESSIONAL LAND SURVEYOR
TEXAS REGISTRATION NO. 5893

STATE OF TEXAS
REGISTERED
LON E. WHITTEN
5893
PROFESSIONAL
LAND SURVEYOR

mma
civil engineering surveying landscape architecture planning
tbpels registration number: f - 2759
tbpels registration/license number: 10088000
519 east border
arlington, texas 76010
817-469-1671
fax: 817-274-8757
www.mmatexas.com

Bearings and coordinates are grid based on the "Texas Coordinate System of 1983, North Central Zone" as determined by GPS observations. All distances have been adjusted to surface using a combined scale factor of 1.000116744072.

DATE: 04/08/2026 SCALE: 1"=150' DRAWN BY: BNB CHECKED BY: LEW JOB. NO.: 3927-00-01

PLOTTED BY: LON WHITTEN DATE: 4/14/2026 12:17 PM PATH: P:\3927-00-01\500 Land Surveying\506 Easements\3927-00-01 Drainage Easement.dwg

Board of School Trustees
Mansfield Independent School District

TITLE: Approval of Permanent Drainage Easement for the City of Mansfield

DATE: 08/25/2026

CONSENT

BACKGROUND:

The City of Mansfield seeks to acquire a 0.667 acre tract as a permanent easement on the district's property as shown on Exhibit "A" and Exhibit "B." The City of Mansfield agrees to pay the district the sum of $1 to acquire the easement.

CONSIDERATIONS:

Grant easement in consideration of Grantee paying a total of $1 to the District for the permanent easement.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees approve the Permanent Drainage Easement with City of Mansfield as shown on Exhibit "A" and Exhibit "B."

If the Board approves, the motion would read:

"Move to approve the Permanent Drainage Easement as shown on Exhibit "A" and Exhibit "B" with the City of Mansfield.

CITY OF MANSFIELD
PERMANENT DRAINAGE EASEMENT

THE STATE OF TEXAS

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF TARRANT

THAT, **MANSFIELD INDEPENDENT SCHOOL DISTRICT**, acting by and through the undersigned, their duly authorized representative, of the County of Tarrant, State of Texas, for and in consideration of ONE DOLLAR, and other good and valuable consideration paid by the City of Mansfield, a municipal corporation of Tarrant County, Texas, the receipt and sufficiency of which is hereby acknowledged, does hereby grant, sell, and convey to said City, its successors and assigns, **a permanent drainage easement**, and the right to construct, reconstruct and perpetually maintain public drainage facilities, together with all necessary appurtenances thereto, and with the right and privilege at any and all times, to enter said premises, or any part thereof, as is necessary to the proper use of any other right granted herein, and for the purpose of constructing, reconstructing and maintaining said public drainage facilities, and for making connections therewith, in, upon and across that certain tract or parcel of land in Tarrant County, Texas, being described as follows:

EXHIBITS "A" and "B", attached hereto and made a part hereof.

NOTICE OF CONFIDENTIALITY RIGHTS

IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

TO HAVE AND TO HOLD the same unto the City of Mansfield, its successors and assigns.

WITNESS MY HAND, this the _____ day of _____, 2026.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

BY:_____

ITS:_____

STATE OF TEXAS

COUNTY OF TARRANT

BEFORE ME, the undersigned authority, in and for said County, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purposes and

considerations therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the _____ day of _____, 2026.

_____

Notary Public in and for
The State of Texas
Commission Expires: _____

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Program P2 Coble and Howard Middle Schools Final GMP Mansfield, TX	Contract For: General Construction Date: April 24, 2025	Change Order Number: 002 Date: August 07, 2026
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
Mansfield Independent School District 605 East Broad Street Mansfield, TX 76063	Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, TX 76102	Lee Lewis Construction, Inc. 17177 Preston Road, Suite 160 Dallas, TX 75248

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Project reconciliation in return of unused funds to Owner.

The original Contract Sum was	$	28,818,152.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	28,818,152.00
The Contract Sum will be decreased by this Change Order in the amount of	$	1,055,190.55
The new Contract Sum including this Change Order will be	$	27,762,961.45

The Contract Time will be unchanged by ( ) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Erin Evans	Ty Parsons, EVP	
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
08/10/2026	08/10/2026	
Date	*Date*	*Date*

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 14:16:27 EDT on 08/10/2026 under Subscription No.20250114793 which expires on 03/28/2027, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes: (6a786e523c08a5d8ca319701)

TA Howard Buyout Log 06.17.26

	Source	Description	Value	Balance	Approval Signature
1.PCO 03R	Field	Track Remediation	$14,910.00	Before BO Established	Executed PCO
		Buyout Beginning Balance		$474,450.00	
2	Field	Added Track Irrigation	$12,518.00	$461,932.00	
3	Field	Add Domestic RPZ	$25,966.01	$435,965.99	
4	Field	Flatwork Demo/Replace	$23,369.44	$412,596.55	

Signature:

Email: garrywalker@misdmail.org

Lee Lewis Construction, Inc.

August 05, 2026

Mr. Tracy Hardcastle
Huckabee

RE: Mansfield ISD TA Howard and Coble MS
7501 Calender Rd. Arlington, Tx. 76001
1200 Ballweg Rd. Arlington, Tx. 76002
Mansfield Independent School District.

Subject: Project Buyout Funds
Sent: Via Email

Mr. Hardcastle,
Per your request I am enclosing the Buyout Logs for TA Howard and James Coble MS. TA Howard is recorded as a current balance of $412,596.55 and James Coble as a current balance of $642,594.00. This is a total amount of $1,055,190.55. These Projects are under one contract totaling $28,818,152.00. A proposed deductive CO would bring the new contract total to $27,762,961.45, please advise.

Sincerely,

Peter J. Gadoury
Project Manager

Enclosure: Project Logs

CC: Ty Parsons

LUBBOCK
7810 Orlando Ave.
Lubbock, TX 79423
806.797.8400

DALLAS
17177 Preston Rd., Suite 160
Dallas, TX 75248
972.818.0700

SAN ANGELO
2525 Johnson St., Suite C
San Angelo, TX 76904
806.392.5990

leelewis.com

TA Howard Buyout Log 08.05.26

	Source	Description	Value	Balance	Approval Signature
1.PCO 03R	Field	Track Remediation	$14,910.00	Before BO Established	Executed PCO
		Buyout Beginning Balance		$474,450.00	
2	Field	Added Track Irrigation	$12,518.00	$461,932.00	Approved
3	Field	Add Domestic RPZ	$25,966.01	$435,965.99	Approved
4	Field	Flatwork Demo/Replace	$23,369.44	**$412,596.55**	Approved

James Coble Buyout Log 08.05.26

	Source	Description	Value	Balance	Approval Signature
PCO 02R	Field	Track Remediation	$29,866.00	Before BO Established	Executed PCO
		Buyout Beginning Balance		**$642,594.00**	

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Program Package 9 - Capital Improvement Renovations for Asa Low Intermediate School Final GMP 1526 North Walnut Creek Drive Mansfield, TX 76063	Contract For: General Construction Date: March 24, 2026	Change Order Number: 001 Date: August 07, 2026
OWNER: *(Name and address)* Mansfield Independent School District 605 East Broad Street Mansfield, TX 76063	**ARCHITECT:** *(Name and address)* Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, TX 76102	**CONTRACTOR:** *(Name and address)* Authers Building Group, LLC 500 Industry Way, Ste 10 Prosper, TX 75078

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Project reconciliation in return of unused funds to Owner.

The original Contract Sum was	$	2,692,371.05
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	2,692,371.05
The Contract Sum will be decreased by this Change Order in the amount of	$	484,169.46
The new Contract Sum including this Change Order will be	$	2,208,201.59

The Contract Time will be unchanged by ( ) days.
The new date of Substantial Completion will be

208

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Paul Thompson *(Printed name, title, and license number if required)*	Victoria Johnson - SPM *(Printed name and title)*	*(Printed name and title)*
8/10/26 *Date*	8/10/2026 *Date*	*Date*

REGISTERED ARCHITECT PAUL THOMPSON 23468 STATE OF TEXAS

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 20:49:18 EDT on 08/07/2026 under Subscription No.20250114793 which expires on 03/28/2027, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes:
(6a7643d53c08a5d8ca319505)

Asa Low Change Order Log

Package 9

				Initial Balance	$0.00
				Current Balance	$484,169.46
CAEA #	PCO #	Description	Approved Cost	Rejected Cost	Notes
	007	Credit Back Asa Low Pavement Allowance	$ (377,000.00)		
	020	Credit Back Remove Masonry Scope	$ (3,000.00)		
	017	Asa Low Mondo to LVT Swap - Credit Back	$ (76,763.64)		
	035	Asa Low Profect Fee Deductive Change Order - 6% Fee Giveback	$ (27,405.82)		

PCO #007

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2508 - Mansfield ISD Package 9
High School - 3001 E. Broad Street; ASA Low Intermediate School - 1526 N. Walnut Hill Creek Drive; Mary Orr Intermediate School - 2900 E. Broad Street
Mansfield, Texas 76063

DRAFT

Prime Contract Potential Change Order #007: Credit back Asa Low Pavement Allowance

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	007 / 0	**CONTRACT:**	PC-2508-001 - CMAR for New Schools - HS, E. Low, Jr. & Orr Intermediate Schools
REQUEST RECEIVED FROM:		**CREATED BY:**	Victoria Lahr-Johnson **(ABG)**
STATUS:	Draft	**CREATED DATE:**	6/5/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	($377,000.00)

POTENTIAL CHANGE ORDER TITLE: Credit back Asa Low Pavement Allowance

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #009 - Credit Back Asa Low Pavement Allowance

ATTACHMENTS:

#	Budget Code	Description	Amount
1	01-1902.O Pavement Allowance	Credit Back Asa Low Pavement Allowance	$(377,000.00)
		Grand Total:	**$(377,000.00)**

Huckabee Admin Dallas * (Huckabee & Associates, Inc.)	**Mansfield Independent School District** 605 East Broad Street Mansfield, Texas 76063	**ABG** Texas
SIGNATURE **DATE**	**SIGNATURE** **DATE**	**SIGNATURE** **DATE**

Pavement Allowance Asa Low

Package 9

Initial Balance	**$387,950.00**
Current Balance	**$7,076.00**

CAEA #	PCO #	Description	Approved Cost	Rejected Cost	Notes
	007	Credit Back Asa Low Pavement Scope Per Garry Walker Direction MTG 7/21	$ 377,000.00	$ -	
		Demo & Pourback sidewalks	$ 3,874.00		
		TOTALS	**$ 380,874.00**	$ -	

Updated: 12/05/2024

PCO #020

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2508 - Mansfield ISD Package 9
High School - 3001 E. Broad Street; ASA Low Intermediate School - 1526 N. Walnut Hill Creek Drive; Mary Orr Intermediate School - 2900 E. Broad Street
Mansfield, Texas 76063

DRAFT

Prime Contract Potential Change Order #020: Asa Low - Credit - Masonry Removal

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	020 / 0	**CONTRACT:**	PC-2508-001 - CMAR for New Schools - HS, E. Low, Jr. & Orr Intermediate Schools
REQUEST RECEIVED FROM:		**CREATED BY:**	Macy Roe **(ABG)**
STATUS:	Draft	**CREATED DATE:**	6/29/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	#003 - Mansfield Package 9 - Asa Low Deductive Change Order
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	($3,000.00)

POTENTIAL CHANGE ORDER TITLE: Asa Low - Credit - Masonry Removal

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #026 - Asa Low - Credit - Masonry Removal
Masonry scope was removed for Asa Low.

ATTACHMENTS:

#	Budget Code	Description	Amount
1	04-0500.O MASONRY.Other	Asa Low Scope Removal	$(3,000.00)
		Grand Total:	**$(3,000.00)**

Huckabee Admin Dallas * (Huckabee & Associates, Inc.)	**Mansfield Independent School District**	**ABG**
	605 East Broad Street Mansfield, Texas 76063	Texas
SIGNATURE **DATE**	**SIGNATURE** **DATE**	**SIGNATURE** **DATE**

Masonry Allowance Asa Low

Package 9

Initial Balance	**$0.00**
Current Balance	**$3,000.00**

CAEA #	PCO #	Description	Approved Cost	Rejected Cost	Notes
	020	Masonry Credit	$ (3,000.00)		

PCO #017

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2508 - Mansfield ISD Package 9
High School - 3001 E. Broad Street; ASA Low Intermediate School - 1526 N. Walnut Hill Creek Drive; Mary Orr Intermediate School - 2900 E. Broad Street
Mansfield, Texas 76063

DRAFT

Prime Contract Potential Change Order #017: RFP 02 - Asa Low Mondo to LVT Swap - CREDIT

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	017 / 0	**CONTRACT:**	PC-2508-001 - CMAR for New Schools - HS, E. Low, Jr. & Orr Intermediate Schools
REQUEST RECEIVED FROM:		**CREATED BY:**	Victoria Lahr-Johnson **(ABG)**
STATUS:	Draft	**CREATED DATE:**	6/26/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	($76,763.64)

POTENTIAL CHANGE ORDER TITLE: RFP 02 - Asa Low Mondo to LVT Swap - CREDIT

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #023 - RFP 02 - Asa Low Mondo to LVT Swap - CREDIT

ATTACHMENTS:

#	Budget Code	Description	Amount
1	09-0500.O CARPET/VCT/BASE	LVT Add	$48,574.30
2	09-6200.O ATHLETIC FLOORING.Other	Credit of the Mondo	$(125,337.94)
		Grand Total:	**$(76,763.64)**

Huckabee Admin Dallas * (Huckabee & Associates, Inc.)	**Mansfield Independent School District** 605 East Broad Street Mansfield, Texas 76063	**ABG** Texas
SIGNATURE **DATE**	**SIGNATURE** **DATE**	**SIGNATURE** **DATE**

Change Order Request

#2

Change order #1 was a credit / was accepted

RFS SPORTS FLOORING & LOCKERS

375 Columbia Memorial Pkwy, Kemah, TX 77567-3187
Phone (281) 334-6800 Fax (281) 535-1959

Date: 6/11/1016

Project:	Mansfield ISD Pkg 9 Asa Low Intermediate 26-227		
To:	**Victoria Lahr Johnson I Senior Project Manager I**	Phone:	469-965-9884 X 108 / 714-215-0149
Email:	Victoria@authersbuildinggroup.com	Requested:	Nick Smith 346 676-8085

Quantity	Units	Scope of Work	Unit Price	Total Price*
6,318	SF	Supply, Deliver & Install 3.5mm Mondo Zeus Tiles in color Moon (Color Code Z669) in Areas D123, D124, D125, D128, D129, D130, D132, D133, D134, D135, D136, D137,D138, D139 as shown on Shop Drawing "Mansfield ISD ASA E Low Jr Intermediate School Band Rooms 6-9-26 v1.1 Tiles"	$ 19.33	$ 122,126.94
907	LF	4" - Standard Cove Base	$ 3.00	$ 2,721.00
70	LF	Transitions	$ 7.00	$ 490.00
			COR # Total:	$ 125,337.94

Contract price (includes previous CO's):	$ 131,176.00
Change by this request:	$ 125,337.94
New contract amount:	$ 256,513.94

PLEASE NOTE SALES TAX IS NOT ADDED TO CHANGE ORDERS BUT WILL BE ADDED TO FINAL BILL IF APPLICABLE

Contractor:	RFS, Inc.	Contractor's Acceptance:	
By:	Don Rowe	Signature:	
Title:	National Project Manager	Printed Name:	
Email:	don@teamrfs.com	Date:	

MUNOZ FLOORING SOLUTIONS

2836 Blystone LN Dallas TX 75220
Tel. 972-406-1617 Fax 972 406-3965
www.munozfloors.com

SOLD TO:
Auther's Building Group
500 Industry Way
Prosper, TX 75078

VICTORIA
Email. victoria@authersbuildinggroup.com
Tel. 469-823-8472

SHIP TO:
Asa E. Low Jr Intermediate School
1526 N Walnut Creek Dr
Mansfield, TX 76063

Date: 5/30/2026
Quote: RFP-02
Project: Asa Intermediate
Terms: TBD
Prepared by: Omar Munoz

QUANTITY	UNIT	PZ	ITEM DESCRIPTION	Unit Cost	TOTAL
6300	SQFT	LVT-4	Milliken Lumenology Light Stitch DIM LSE13 25cmx1m		
6300	SQFT		Labor Install Luxury Vinyl Tile		
6300	SQFT		LVT FREIGHT		
9	EA		Milliken Standard LVT Adhesive 4 Gal		
960	LFT	BR-1	Johnsonite 40 Baseworks Cove 40 Black 4"		
960	LFT		Labor Install Rubber Wall Base		
1	EA		960 Wall Base Adhesive 4 Gal		
3	EA		Johnsonite Flooring Transition		
3	EA		Labor Install Transitions		
32	EA		Minor Floor Prep 10Lb Bag		
32	EA		Labor Install Floor Prep		
1	EA		MOBILIZATIONS		

COMMENTS

REPLACE TR01 WITH LVT-4 AT ASA LOW INTERMEDIATE SCHOOL

SUB TOTAL	$ 48,574.30
TAX	
TOTAL	$ 48,574.30

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Program Package 9 Capital Improvement Renovations for Mansfield High School Final GMP 301 East Broad Street Mansfield, TX 76063	Contract For: General Construction Date: March 04, 2026	Change Order Number: 001 Date: August 07, 2026
OWNER: *(Name and address)* Mansfield Independent School District 605 East Broad Street Mansfield, TX 76063	**ARCHITECT:** *(Name and address)* Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, TX 76102	**CONTRACTOR:** *(Name and address)* Authers Building Group, LLC 500 Industry Way, Ste 10 Prosper, TX 75078

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Project reconciliation in return of unused funds to Owner.

The original Contract Sum was	$ 9,201,928.23
The net change by previously authorized Change Orders	$ 0.00
The Contract Sum prior to this Change Order was	$ 9,201,928.23
The Contract Sum will be decreased by this Change Order in the amount of	$ 1,041,000.01
The new Contract Sum including this Change Order will be	$ 8,160,928.22

The Contract Time will be unchanged by ( ) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Paul Thompson	Senior PM – Victoria Johnson	
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
8/10/26	8/10/2026	
Date	*Date*	*Date*

REGISTERED ARCHITECT PAUL THOMPSON 23468 STATE OF TEXAS

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 21:09:53 EDT on 08/07/2026 under Subscription No.20250114793 which expires on 03/28/2027, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes:
(6a7648a9964050bada96f84f)

MHS Change Order Log

Package 9

				Initial Balance	$0.00
				Current Balance	$1,041,000.01
CAEA #	PCO #	Description	Approved Cost	Rejected Cost	Notes
	009	Credit Back - Scope Removal RFP 2 - SS Supports Eliminated at RTUs in the Gym	$ (12,680.00)		
	005	RFP 04 - Flooring Change Mondo to LVT Credit at MHS	$ (71,029.48)		
	011	MHS Credit Metals - Exterior Rails - Scope Removal	$ (7,000.00)		
	010	MHS - Joist Reinforcement Credit back due to scope removal	$ (250,000.00)		
	028	Credit Back to MISD - Scaffolding & Shoring Allowance	$ (182,287.00)		
	032	Credit - Scope Removal - Controls for the AHUs not installed and removed from scope	$ (459,079.00)		
	037	Project Fee Giveback at 6% for Scope not performed	$ (58,924.53)		
					218
		TOTALS	$ (1,041,000.01)	$ -	

Updated: 12/05/2024

HUB/Woman Owned

Change Proposal

June 11, 2026

Job Name: Mansfield HS
Job Number:
CP Number: 2

To: AGB

Attn: Victoria Johnson

Re: Credit Back for Deleted Scope

Team:

We would like to offer this pricing for items added:

- Deleted all Joist reinforcements at all areas. – ($250,000.00)
- Deleted Exterior Rails. – ($7,000.00)

Description of work:

Proposal Price:		$ - 257,000.00
Overhead/Profit	10%	$0
Total		$ -257,000.00

All terms of our original proposal shall apply. Should you have any questions, please feel free to contact our offices.

Sincerely,

Leonardo Dominguez

PCO #032

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2508 - Mansfield ISD Package 9
High School - 3001 E. Broad Street; ASA Low Intermediate School - 1526 N. Walnut Hill Creek Drive; Mary Orr Intermediate School - 2900 E. Broad Street
Mansfield, Texas 76063

Prime Contract Potential Change Order #032: MHS Credit - Scope Removal of the Controls for the AHUs not installed at MHS

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	032 / 0	**CONTRACT:**	PC-2508-001 - CMAR for New Schools - HS, E. Low, Jr. & Orr Intermediate Schools
REQUEST RECEIVED FROM:		**CREATED BY:**	Victoria Lahr-Johnson **(ABG)**
STATUS:	Approved	**CREATED DATE:**	7/17/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	($459,079.00)

POTENTIAL CHANGE ORDER TITLE: MHS Credit - Scope Removal of the Controls for the AHUs not installed at MHS

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #043 - MHS Credit - Scope Removal of the Controls for the AHUs not installed at MHS

GMP stated $765,851.00, actual contract is $305,000. The GMP did not reflect the AHU controls (removed from scope) not being taken out.

ATTACHMENTS:

#	Budget Code	Description	Amount
1	23-0900.O INSTRUMENTATION & CONTROL FOR HVAC.Other		$(459,079.00)
		Grand Total:	**$(459,079.00)**

Huckabee Admin Dallas * (Huckabee & Associates, Inc.)

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE	DATE	SIGNATURE	DATE	SIGNATURE	DATE

PCO #005

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2508 - Mansfield ISD Package 9
High School - 3001 E. Broad Street; ASA Low Intermediate School - 1526 N. Walnut Hill Creek Drive; Mary Orr Intermediate School - 2900 E. Broad Street
Mansfield, Texas 76063

Prime Contract Potential Change Order RFP 04 MHS - Flooring change Mondo to LVT

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	005 / 0	**CONTRACT:**	PC-2508-001 - CMAR for New Schools - HS, E. Low, Jr. & Orr Intermediate Schools
REQUEST RECEIVED FROM:		**CREATED BY:**	Victoria Lahr-Johnson (ABG)
STATUS:	Pending - In Review	**CREATED DATE:**	5/27/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$0.00

POTENTIAL CHANGE ORDER TITLE: RFP 04 MHS - Flooring change Mondo to LVT

221

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #007 - RFP 04 MHS - Flooring change Mondo to LVT

ATTACHMENTS:

#	Budget Code	Description	Amount
1	09-0500.O CARPET/VCT/BASE	RFP04 - MHS	$64,976.73
2	09-6200.O ATHLETIC FLOORING.Other	RFP04 - MHS	$(136,006.21)
3	01-1702.O OWNER CONTINGENCY	RFP04 - MHS	$71,029.48
		Grand Total:	**$0.00**

Huckabee Admin Dallas * (Huckabee & Associates, Inc.)

SIGNATURE **DATE**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

SIGNATURE **DATE**

ABG
Texas

Victoria Johnson 05.28.2026

SIGNATURE **DATE**

RUBBER FLOORING SYSTEMS, INC.
375 Columbia Memorial Pkwy, Kemah, TX 77565-3187
Phone (281) 334-6800 Fax (281) 535-1959

Date: April 21, 2026 REV 2

Project:	Mansfield ISD Bid Package 9		
To:	Estimating	Delivery:	Email
Addendums:	1	Date of Plans:	

Quantity	Units	Scope of Work	Unit Price	Total Price
Mansfield High School				
ADDED PER EMAIL FROM KALEB BROWN ON 3/26/2026				
7,647	SF	Supply, Deliver & Install 3.5mm Mondo Zeus Tiles in 1/2" Offset Ashlar Pattern in color Moon in #B140 Choir & #B101 Band Hall 1.	$ 17.43	$ 133,287.21
631	LF	4" - Standard Cove Base	$ 3.00	$ 1,893.00
118	LF	Transitions	$ 7.00	$ 826.00
			Tax:	TBD
			Total:	$ **136,006.21**
			P&P Bond (If Needed Add to Total):	$ 4,080.19
Asa Low Intermediate School				
SECTION 09 65 66 - Resilient Athletic Flooring				
10,400	SF	Supply, Deliver & Install 6mm Mondo Advance Rolls in a standard color in #A100 Gym #1 & #A116 Gym #2.	$ 11.66	$ 121,264.00
1	EA	PAINTED Striping: [2] Main Basketball Courts, [2] Main Volleyball Courts & [96] Dots.	$ 8,000.00	$ 8,000.00
530	LF	4" - Standard Cove Base	$ 3.00	$ 222 1,590.00
46	LF	Transitions	$ 7.00	$ 322.00
			Tax:	TBD
			Total:	$ **131,176.00**
			P&P Bond (If Needed Add to Total):	$ 3,935.28

Estimating:	Aurora Proctor	aurora@teamrfs.com	Signature of Acceptance:
Sales:	Reed Hamilton	reed@teamrfs.com	Date:

Comments: Includes standard wage rates; non-prevailing, non-union. **Owner Must Provide a 60-Amp Braker with 3 Phase Power Within 75' Of Gym/Workspace. Owner must provide a fork lift for off load.**

Standard Exclusions: Moisture remediation. Demo. Dumpsters. Bleachers. Volleyball Sleeves. Generators. Final clean up. Protection of work after installation. Major prep & leveling or smoothing of substrate other than light sanding & sweeping. We assume installation over clean, dry, & level substrate.
Excludes patching and leveling. Extra costs for patching and leveling are evaluated and determined based upon on site conditions.

Terms: Payment terms TBD. All orders paid with a credit card will be assessed a 3% convenience fee at the time of invoicing. All accounts with a balance after 30 days from invoice will be assessed 1.5% interest every 30 days. Material pricing is subject to manufacturer increases & or material storage fees after 30 days from original proposal. Taxes will be added at the time of invoicing if tax exempt form is not received.

This quote will be valid for 30 days.

FABULOUS FLOORS QUOTATION

2853 DICKERSON PKWY. • SUITE 100
CARROLLTON, TEXAS 75007
(972) 250-6222 • FAX (972) 250-6876

BILL TO:
AUTHERS BUILDING GROUP

JOB ADDRESS:
MANSFIELD ISD PACKAGE #9 - MANSFIELD HIGH SCHOOL
MANSFIELD, TX

RESILIENT FLOORING PR04 CHANGES

ORDER NUMBER	SALESMAN	TERMS	FOB	DATE
	JKH			5/26/2026

QUANTITY	DESCRIPTION	TAX Y or N	PRICE	AMOUNT
11055	SF - (LVT01) MILLIKEN LUMENOLOGY LIGHT STITCH 5.0 GLUE DOWN LVT	N	$ 3.98	$ 43,998.90
45	SF - (LVT01) FOR ATTIC STOCK	N	$ 3.98	$ 179.10
11100	SF - LVT FREIGHT	N	$ 0.24	$ 2,664.00
12	UNITS - MILLIKEN LVT ADHESIVE	N	$ 128.00	$ 1,536.00
50	BAGS - STANDARD FLOOR PREP **(EXCLUDES FLOOR LEVELING)**	N	$ 14.90	$ 745.00
7345	SF - LVT LABOR **(FOR AREAS CHANGING FROM (TR01) ONLY)**	N	$ 1.15	$ 8,446.75
50	BAGS - FLOOR PREP LABOR	N	$ 15.00	$ 750.00
1	SUPERVISION & MOISTURE TESTING	N	$ 750.00	$ 750.00
1	O&P	N	$ 5,906.98	$ 5,906.98

223

Floor prep billed extra as needed.

		Non-taxable	$ 64,976.73
		Taxable	$ -
Sales Tax Rate	8.25%	Tax	
		Total	$ 64,976.73

ACCEPTED BY:

CARPET • VINYL • TILE • WOOD FLOORS

MHS Scaffolding & Shoring Allowance

Package 9

Initial Balance	**$0.00**
Current Balance	**$182,287.00**

CAEA #	PCO #	Description	Approved Cost	Rejected Cost	Notes
	028	Credit Back to MISD - Scaffolding & Shoring Allowance	$ (182,287.00)		

Victoria Johnson

From: Leonardo Dominguez <Leonardo@glennarc.com>
Sent: Wednesday, April 29, 2026 1:24 PM
To: Victoria Johnson; Victor Glenn
Cc: Desarae Bush
Subject: RE: 2508 - Mansfield Package 9 - Structural Steel/Metals NTP

Hello Victoria,

Per Victor, credit back for the joist reinforming at the gym is (- $12,680.00).

Let me know if you have any questions, thanks!

From: Victoria Johnson <victoria@authersbuildinggroup.com>
Sent: Wednesday, April 29, 2026 11:08 AM
To: Victor Glenn <victor@glennarc.com>; Leonardo Dominguez <Leonardo@glennarc.com>
Cc: Melinda Moore <melinda@authersbuildinggroup.com>; Ulises Aranda <ulises@authersbuildinggroup.com>; Macy Roe <macy@authersbuildinggroup.com>; Tony Sundberg <tony@authersbuildinggroup.com>
Subject: 2508 - Mansfield Package 9 - Structural Steel/Metals NTP
Importance: High

Hi Victor –

Super great speaking with you earlier today, please take this e-mail as your Notice to Proceed for $288,300.00 per this proposal attached. We will address Addendum #1 and upcoming revised drawings as a change order to the contract. The scope of work is to come, please get the stair shop drawings rolling. No bond, needed on this project.

Thank you,

Victoria Lahr Johnson I Project Manager I *Authers Building Group LLC*
500 Industry Way | Prosper, Texas | 75078
O:469-965-9884 X 108
C: 714-215-0149
Victoria@authersbuildinggroup.com
StrengthFinder 2.0 Top 5 Strengths:
Significance, Focus, Context, Restorative, Strategic



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Program Package 9 Capital Improvement Renovations for Mary Orr Intermediate School Final GMP 2900 East Broad Street Mansfield, TX 76063	Contract For: General Construction Date: March 24, 2026	Change Order Number: 001 Date: August 07, 2026
OWNER: *(Name and address)* Mansfield Independent School District 605 East Broad Street Mansfield, TX 76063	**ARCHITECT:** *(Name and address)* Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, TX 76102	**CONTRACTOR:** *(Name and address)* Authers Building Group, LLC 500 Industry Way, Ste 10 Prosper, TX 75078

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Project reconciliation in return of unused funds to Owner.

The original Contract Sum was	$ 987,388.72
The net change by previously authorized Change Orders	$ 0.00
The Contract Sum prior to this Change Order was	$ 987,388.72
The Contract Sum will be decreased by this Change Order in the amount of	$ 3,180.00
The new Contract Sum including this Change Order will be	$ 984,208.72

The Contract Time will be unchanged by ( ) days.
The new date of Substantial Completion will be

226

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Paul Thompson	Victoria Johnson - SPM	
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
8/10/26	8/10/2026	
Date	*Date*	*Date*

REGISTERED ARCHITECT PAUL THOMPSON 23468 STATE OF TEXAS

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 20:59:26 EDT on 08/07/2026 under Subscription No.20250114793 which expires on 03/28/2027, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes:
(6a764652964050bada96f822)

Mary Orr Change Order Log

Package 9

				Initial Balance	$0.00
				Current Balance	$3,180.00
CAEA #	PCO #	Description	Approved Cost	Rejected Cost	Notes
	019	Credit Back - Remove Masonry Scope	$ (3,000.00)		
	036	Mary Orr - Project Fee Giveback at 6% for scope not performed	$ (180.00)		
					227
		TOTALS	$ (3,180.00)	$ -	

Updated: 12/05/2024

PCO #019

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2508 - Mansfield ISD Package 9
High School - 3001 E. Broad Street; ASA Low Intermediate School - 1526 N. Walnut Hill Creek Drive; Mary Orr Intermediate School - 2900 E. Broad Street
Mansfield, Texas 76063

DRAFT

Prime Contract Potential Change Order #019: Mary Orr - Credit - Masonry Scope Removal

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	ABG Texas
PCO NUMBER/REVISION:	019 / 0	**CONTRACT:**	PC-2508-001 - CMAR for New Schools - HS, E. Low, Jr. & Orr Intermediate Schools
REQUEST RECEIVED FROM:		**CREATED BY:**	Macy Roe **(ABG)**
STATUS:	Draft	**CREATED DATE:**	6/29/2026
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	#004 - Mansfield Package 9 - Mary Orr Deductive Change Order
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	($3,000.00)

POTENTIAL CHANGE ORDER TITLE: Mary Orr - Credit - Masonry Scope Removal

CHANGE REASON: 4. Owner Generated

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #025 - Mary Orr - Credit - Brick Scope Removal
Masonry scope was removed for Mary Orr IS.

ATTACHMENTS:

#	Budget Code	Description	Amount
1	04-0500.O MASONRY.Other	Mary Orr Scope Removal Credit	$(3,000.00)
		Grand Total:	**$(3,000.00)**

Huckabee Admin Dallas * (Huckabee & Associates, Inc.)	**Mansfield Independent School District** 605 East Broad Street Mansfield, Texas 76063	**ABG** Texas
SIGNATURE **DATE**	**SIGNATURE** **DATE**	**SIGNATURE** **DATE**

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Ph2 CIP Package 11 - Timberview High School Renovation GMP 2 7700 South Watson Road Arlington, TX 76002	Contract For: General Construction Date: February 17, 2026	Change Order Number: 001 Date: August 07, 2026
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
Mansfield Independent School District 605 East Broad Street Mansfield, TX 76063	Huckabee and Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, TX 76102	Lee Lewis Construction, Inc. 17177 Preston Road, Suite 160 Dallas, TX 75248

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Project reconciliation in return of unused funds to Owner.

The original Contract Sum was	$	8,344,579.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	8,344,579.00
The Contract Sum will be decreased by this Change Order in the amount of	$	375,580.00
The new Contract Sum including this Change Order will be	$	7,968,999.00

The Contract Time will be unchanged by ( ) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Erin Evans	Ty Parsons, EVP	
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
08/10/2026	08/10/2026	
Date	*Date*	*Date*

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 14:11:51 EDT on 08/10/2026 under Subscription No.20250114793 which expires on 03/28/2027, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes: (6a76301b102bfc0b7b1bfafd)

Lee Lewis Construction Inc. - HQ
7810 Orlando Avenue
Lubbock, Texas 79423
Phone: (806) 797-8400

Project: 26-2622 - Mansfield ISD Pckg 11 Timberview HS & Icenhower Int
7700 S WATSON RD
ARLINGTON, Texas 76002

Prime Contract Change Order #001: OWNER CO#01 TIMBERVIEW BUYOUT GIVEBACK

TO:	**MANSFIELD ISD** 203 HILLCREST ST MANSFIELD, Texas 76063	**FROM:**	**Lee Lewis Construction, Inc. - HQ** 7810 Orlando Ave. Lubbock , Texas 79423
DATE CREATED:	8/07/2026	**CREATED BY:**	Carter Rix **(Lee Lewis Construction, Inc. - HQ)**
CONTRACT STATUS:	Approved	**REVISION:**	0
REQUEST RECEIVED FROM:	Garry Walker	**LOCATION:**	
DESIGNATED REVIEWER:	Carter Rix **(Lee Lewis Construction, Inc. - HQ)**	**REVIEWED BY:**	
DUE DATE:	08/07/2026	**REVIEW DATE:**	08/07/2026
INVOICED DATE:	08/07/2026	**PAID DATE:**	08/07/2026
REFERENCE:		**CHANGE REASON:**	Client Request
PAID IN FULL:	No	**EXECUTED:**	No
ACCOUNTING METHOD:	Amount Based	**SCHEDULE IMPACT:**	
SIGNED CHANGE ORDER RECEIVED DATE:		**REVISED SUBSTANTIAL COMPLETION DATE:**	
FIELD CHANGE:	No	**CONTRACT FOR:**	4:TIMBERVIEW - GMP#02
		TOTAL AMOUNT:	($375,580.00)

DESCRIPTION:
CE #023 - OWNER CO#01 TIMBERVIEW BUYOUT GIVEBACK
PER MISD REQUEST, RETURNING BUYOUT FOR TIMBERVIEW TO MISD VIA OWNER CHANGE ORDER.

Timberview:

Savings on demo (switch from Nabors demoing floor to One Source demoing floor) = $102,754
Savings on steel sub (not doing joist reinforcing at Timberview) = $272,826

Total Timberview savings: $375,580

ATTACHMENTS:
OWNER CO#01 - BUYOUT ON TIMBERVIEW GIVEBACK - BACKUP.pdf

CHANGE ORDER LINE ITEMS:

#	Budget Code	Description	Amount
1	1-004.1 OWNERS CONTINGENCY.MATERIALS		$(375,580.00)
		Grand Total:	**$(375,580.00)**

Lee Lewis Construction, Inc.

PCCO #001

The original (Contract Sum)	$8,344,579.00
Net change by previously authorized Change Orders	$0.00
The contract sum prior to this Change Order was	$8,344,579.00
The contract sum will be decreased by this Change Order in the amount of	($375,580.00)
The new contract sum including this Change Order will be	$7,968,999.00
The contract time will not be changed by this Change Order.	

Tracy Hardcastle (HUCKABEE INC)

SIGNATURE **DATE**

MANSFIELD ISD
203 HILLCREST ST
MANSFIELD, Texas 76063

SIGNATURE **DATE**

Lee Lewis Construction, Inc. - HQ
7810 Orlando Ave.
Lubbock , Texas 79423

8/7/26

SIGNATURE **DATE**

Carter Rix

From: Carter Rix
Sent: Thursday, August 6, 2026 11:20 AM
To: MISD Garry Walker; Hardcastle, Tracy; Ty Parsons; Jacob West
Subject: Icenhower and Timberview Buyout

Garry and Tracy -

Icenhower:

Savings on demo (switch from Nabors demoing floor to One Source demoing floor) = $74,782
Savings on fire alarm sub switch (Summit Fire to Firetronix) = $132,585

Total Icenhower savings: $207,367
Since we have owner contingency at Icenhower = $184,006, I would suggest we leave that be and take the gas line add of $180,000 from buyout and leave the contingencies.

Timberview:

Savings on demo (switch from Nabors demoing floor to One Source demoing floor) = $102,754
Savings on steel sub (not doing joist reinforcing at Timberview) = ~~$269,847~~ $272,826

Total Timberview savings: ~~$372,601~~ $375,580
We can draft a deductive CO for Timberview savings today.

Let me know if you have any questions, thanks!

Carter Rix
Project Manager

Lee Lewis Construction, Inc.

17177 Preston Rd, Suite 160 | Dallas, TX 75248
P 972.818.0700 | M 214.316.6520

TOP WORK PLACES JUNE 2026
PURPOSE & VALUES

leelewis.com

NOTICE: This E-mail (including attachments) is covered by the Electronic Communications Privacy Act, 18 U.S.C. §§ 2510-2521, is confidential and may be legally privileged. If you are not the intended recipient, you are hereby notified that any retention, dissemination, distribution, or copying of this communication is strictly prohibited. Please reply to the sender that you have received the message in error, then delete.

ONE SOURCE
COMMERCIAL FLOORING, LLC.

One Source Commercial Flooring, LLC
1701 Summit Ave., STE #10
Plano, TX 75074
Ph. (972) 422-2438
www.onesourcefloors.com

BID PROPOSAL#: Q0051003
02/26/2026

TO

LEE LEWIS CONSTRUCTION, INC.
PO BOX 795037
DALLAS, TX 075379
(972) 818 - 0700

PROJECT

MANSFIELD ISD PKG 11 RENOS

Scope of Work	QTY	U/M	Amount
LABOR DEMO FLOORING	70,803.00	SF	$39,826.68
LABOR DEMO BASE RUBBER/VINYL	12,482.00	LF	$1,560.25
DUMPSTER DUMPSTER FEE	2.00	EA	$3,675.00
		ICENHOWER DEMO:	**$45,061.93**

Scope of Work	QTY	U/M	Amount
LABOR DEMO FLOORING	179,641.00	SF	$101,048.06
LABOR DEMO BASE RUBBER/VINYL	30,730.00	LF	$3,841.25
DUMPSTER DUMPSTER FEE	2.00	EA	$7,275.00
		TIMBERVIEW DEMO:	**$112,164.31**

	Description	Subcontractor/Vendor		Timberview HS
02A	DEMOLITION	Billy Nabors		83,517
	Billy Nabors Best & Final Delta, Including Removal of Flooring Demo		Reallocated Funds	214,918
	MISCELLANEOUS SITE DEMOLITION	LL Construction		10,606

$214,918 - REALLOCATED DEMO FUNDS
($112,164) - ADD FROM ONCE SOURCE FOR DEMO

= $102,754

	Description	Subcontractor/Vendor		Timberview HS
09E	RESILIENT AND CARPET	One Source		1,248,626
	Sub Bond Submitted During GMP		Reallocated Funds	28,412
	One Source Flooring Demo Cost		Reallocated Funds	(112,164)

Lee Lewis Construction, Inc.

CCO #001

Lee Lewis Construction Inc. - HQ
7810 Orlando Avenue
Lubbock, Texas 79423
Phone: (806) 797-8400

Project: 26-2622 - Mansfield ISD Pckg 11 Timberview HS & Icenhower Int
7700 S WATSON RD
ARLINGTON, Texas 76002

Subcontract Change Order #001: TIMBERVIEW STEEL CREDIT FROM ALAMO

CONTRACT COMPANY:	**ALAMO STRUCTURAL STEEL, LLC** PO BOX 154849 WACO, Texas 76715-4849	**CONTRACT FOR:**	262622-SC-05120:STEEL - ALAMO STEEL
DATE CREATED:	7/28/2026	**CREATED BY:**	Carter Rix **(Lee Lewis Construction, Inc. - HQ)**
CONTRACT STATUS:	Approved	**REVISION:**	0
DUE DATE:	07/28/2026	**REVIEW DATE:**	07/28/2026
REFERENCE:		**CHANGE REASON:**	Field
ACCOUNTING METHOD:	Amount Based	**EXECUTED:**	No
FIELD CHANGE:	No	**SCHEDULE IMPACT:**	
SIGNED CHANGE ORDER RECEIVED DATE:			

DESCRIPTION:
CE #015 - BO - TIMBERVIEW STEEL CREDIT FROM ALAMO
STEEL JOIST REINFORCEMENT NOT REQUIRED PER DISTRICT, EOR AND HUCKABEE ARCH.
ALAMO STEEL IS PROVIDING CREDIT FOR THIS SCOPE OF WORK DEDUCT.

Deducted Material and Labor per Timberview Credit (Please reference the attached Vendors Change Orders and Material List)

ATTACHMENTS:
32-26008 Mansfield ISD #11 - Alamo CR #3.0 - Timberview Credit.pdf

TERMS AND CONDITIONS: All terms and conditions from Subcontract Agreement apply to this revised scope of work.

CHANGE ORDER LINE ITEMS:

#	Budget Code	Description	Amount
1	5-120.2 STRUCTURAL STEEL.SUBS / POS		$(272,826.00)
		Grand Total:	**$(272,826.00)**

The original (Contract Sum)	$ 1,080,952.00
Net change by previously authorized Change Orders	$ 0.00
The contract sum prior to this Change Order was	$ 1,080,952.00
The contract sum will be decreased by this Change Order in the amount of	($272,826.00)
The new contract sum including this Change Order will be	$ 808,126.00
The contract time will not be changed by this Change Order.	

Lee Lewis Construction Inc. - HQ
7810 Orlando Avenue
Lubbock, Texas 79423

7/28/26

SIGNATURE **DATE**

ALAMO STRUCTURAL STEEL, LLC
PO BOX 154849
WACO, Texas 76715-4849

SIGNATURE **DATE**

235

Change Order Request

3.0

ALAMO STRUCTURAL STEEL

Title: Timberview Credit

Date: July 06, 2026

Project Number: 32-26008

Project Name: Mansfield ISD

Project Address: 7700 S Watson Rd.
Arlington, Tx 76002

Our Information	Customer Information
Alamo Steel LLC	Lee Lewis
2784 Old Dallas Road Lacy Lakeview, TX 76705	7700 S Watson Rd. Arlington, Tx 76002

Change Order Request Acknowledgement Form

Enclosed is Alamo Change Order #3 - Timberview Credit for 32-26008 Mansfield ISD. This change order reflects the agreed modifications to the original contract terms, conditions, and associated costs.

By signing this cover sheet, Lee Lewis hereby provides authorization to proceed with the changes as detailed in the accompanying Change Order. Lee Lewis confirms that it has reviewed all information, including the revised scope of work and associated costs. Lee Lewis understands that its signature represents a binding commitment to the terms of the Change Order and the associated financial obligations.

The total cost associated with this Change Order is: ($272,826.00)

Time / Schedule Impact for this Change Request is: 1 Day

ACKNOWLEDGEMENT AND CONSENT:

Lee Lewis, through its duly authorized representative, does hereby consent to the terms and conditions set forth in Change Order #3 and authorizes the necessary adjustments to the project.

Alamo:	Lee Lewis:
Signature:	Signature:
Print Name: *Shaun McCue*	Print Name:
Date: *July 06, 2026*	Date:

To ensure timely processing and implemantation of the changes.

Alamo will provide a discount of: $0.00

If the approved and signed copy of this change request is received by: Jul. 13, 2026

No discount will be applied if return after the date noted above. No retainage may be held in the change if a discount is applied.

NOTE: WORK WILL NOT PROCEED UNTIL THE EXECUTED COPY OF THIS FORM HAS BEEN RECEIVED.

Please issue an additive change order for the amount noted. All previous bid notes, clarifications, exclusions and qualifications are still in effect.

Change Order Request

3.0

ALAMO STRUCTURAL STEEL

Title: Timberview Credit
Date: July 06, 2026

Project Number: 32-26008
Project Name: Mansfield ISD
Project Address: 7700 S Watson Rd.
Arlington, Tx 76002

Our Information	Customer Information
Alamo Steel LLC	Lee Lewis
2784 Old Dallas Road Lacy Lakeview, TX 76705	7700 S Watson Rd. Arlington, Tx 76002

Description of Change Order Request

Timberview Credit

Deducted Material and Labor per Timberview Credit (Please reference the attached Vendors Change Orders and Material List)

Exclusions: *Anything not specifically called out in the material list or vendor change orders of this Change Request.*

Description	*Reference / Notes*	*Total Cost*
Supply and Install of Joist Reinforcment Steel at Timberview		-$272,826.00

Subtotal	($272,826.00)

Subtotal

Total	($272,826.00)
Bond	N/A

Change Order Requested Total: ($272,826.00)

NOTE: WORK WILL NOT PROCEED UNTIL THE EXECUTED COPY OF THE ACKNOWLEDGEMENT FORM HAS BEEN RECEIVED.
Please issue an additive change order for the amount noted. All previous bid notes, clarifications, exclusions and qualifications are still in effect.

Board of School Trustees
Mansfield Independent School District

TITLE: Delinquent Tax Attorney Report DATE: August 25, 2026

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of July is presented to provide information on the 2024 tax roll.

The 2025 tax year percentage of collection through July 31, 2026, is (32.72%) which represents one month of the tax collection year. The 2025 Adjusted Delinquent Tax Levy as of July 31, 2026, is $1,842,696 (this includes $314,070 of recent adjustments for the month of July). The balance due as of July 31, 2026, is $1,723,543.

Mansfield Independent School District

Delinquent Tax Collection Report

Reporting Period

July 2026

Charles E. Brady, Capital Partner
Charles.Brady@lgbs.com
817.317. 9506

Shannon Ortiz, Area Manager
Shannon.Ortiz@lgbs.com
817.317.9541

© 2026

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

August 12, 2026

Dr. Tiffanie Spencer, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of July 2026

Dear Dr. Spencer:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **July 2026** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- **A)** A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- **B)** A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- **C)** Refunds information for July 2026.
- **D)** An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types.

July marks the first month of the delinquent collection cycle and is perennially the most robust month for delinquent collections. This year was no exception. The District very successfully collected $877,596 of delinquent penalties, interest and base tax for the month of July. Collections revenues for July exceeded total refunds issued by the Tarrant County Appraisal District for the month of July; those refunds total $776,464 in refunded base tax, penalty and interest. Our Team has created a separate section of this report below, Section C, that reports on refunds issued by the District. Refunds issued are not a reflection of the effectiveness of the collection service you are receiving, but the funds refunded do impact the overall monies received by the District in its monthly allotment from the Tax Office.

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD!

Many Thanks,

Charles E. Brady, Capital Partner
CEB/dc

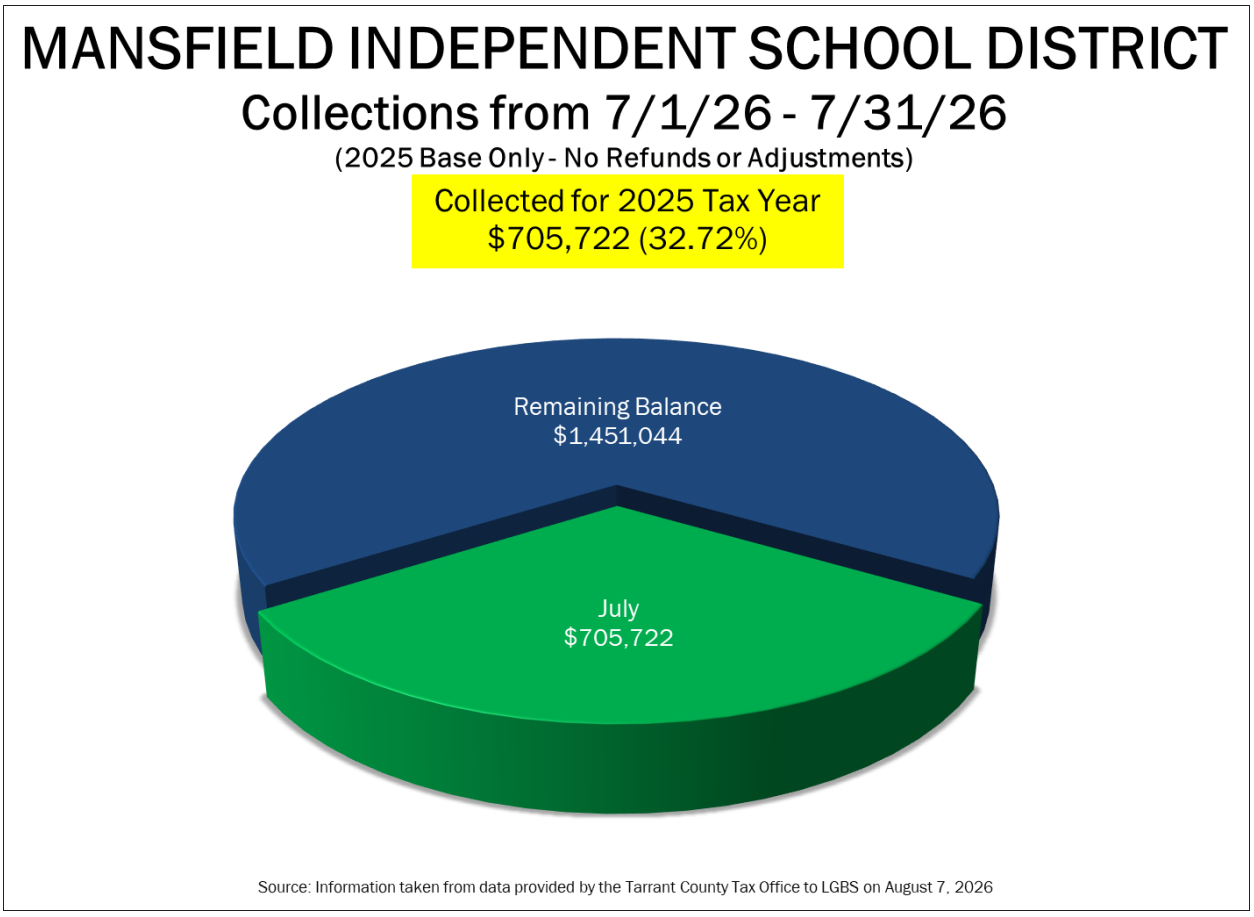
cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100 240
Mansfield, TX 76063

A. Collection Highlights

For the month of **July 2026**, our collection program resulted in **$877,596 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections.

COLLECTIONS	
BASE TAX COLLECTIONS	**$774,058**
PENALTIES & INTEREST COLLECTIONS	**$103,538**
TOTAL COLLECTIONS	**$877,596**

The 2025 Adjusted Delinquent Tax Levy as of July 31, 2026 for the Mansfield ISD is $1,842,696 (this includes $314,070 of recent adjustments for the month of July). The amount collected for the 2025 tax year for the month of July through July 31, 2026 (excluding refunds) is $705,722. The 2025 tax year collection percentage through July 31, 2026 (excluding refunds & adjustments) is 32.72%. The remaining levy balance due as of July 31, 2026 is $1,723,543.



B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	13
$ ACCOUNTS FILED	$14,118
# ACCOUNTS DISMISSED (PAID IN FULL)	21
$ ACCOUNTS DISMISSED (PAID IN FULL)	$33,134
# ACCOUNTS IN JUDGMENT	3
$ ACCOUNTS IN JUDGMENT	$6,277
# ACCOUNTS FOR NONSUIT	6
$ ACCOUNTS FOR NONSUIT	$14,410
# JUDGMENTS RELEASED	4
$ JUDGMENTS RELEASED	$21,345

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	2 Mass Mailings
# ACCOUNTS MAILED	3,339
$ AMOUNT MAILED	$1,546,881
# BNK PROOFS FILED	88

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

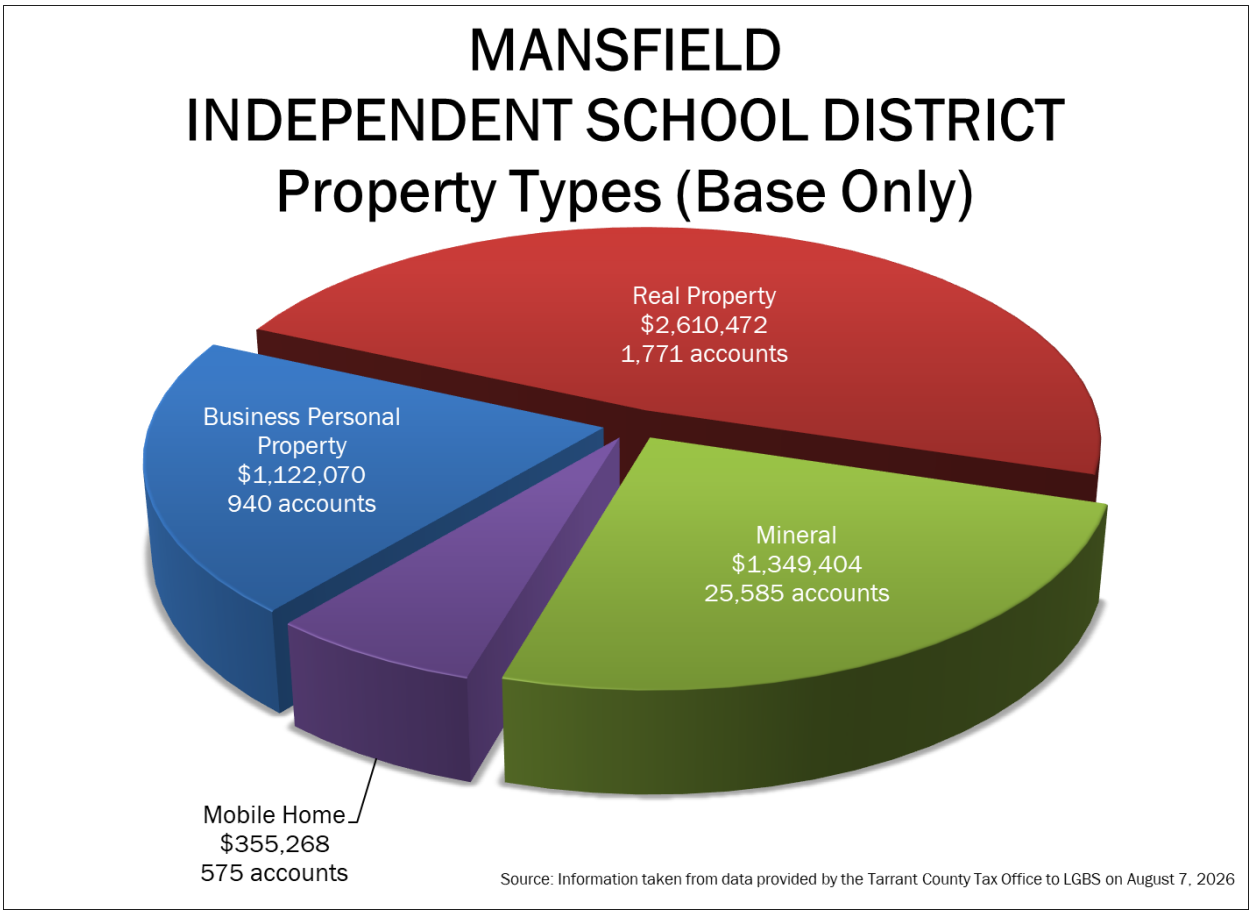
C. REFUNDS

The following numbers reflect the refunds owed back to taxpayers from taxing entities in accordance with State law primarily due to successful or partially successful challenges made to the original valuations assessed by the Tarrant Appraisal District. **NOTE: Refunds are in no way a byproduct of, nor influenced by, the law firm that collects your delinquent taxes. Refunds do not reflect upon the efforts made on behalf of your professional delinquent tax collection program.** These numbers are detailed below for completeness and only to illustrate the net impact of refunds on your finances.

JULY 2026 REFUNDS	
BASE TAX REFUNDS	($775,581)
PENALTIES & INTEREST REFUNDS	($883)
TOTAL REFUNDS	($776,464)

D. Delinquent Tax Roll Analysis

As of July 2026, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:



Board of School Trustees
Mansfield Independent School District

TITLE: Disbursement Reports DATE: August 25, 2026

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for July 2026 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over $25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETICS			
7/7/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,928.68
7/7/2026	HAIRSTON, EDRIAN	TRAVEL,TRAINING & SUBSISTENCE	459.36
7/7/2026	PRICHETT, EMUND	MEMBERSHIPS	32.00
7/7/2026	PRICHETT, EMUND	TRAVEL,TRAINING & SUBSISTENCE	593.49
7/7/2026	TRS	TEACHER RETIREMENT	12,866.05
7/9/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	378.12
7/9/2026	JIRA TIMING, KEVIN TOWNS	MISCELLANEOUSCONTRACTED SERVIC	243.09
7/9/2026	WOMACK, JEROD	TRAVEL,TRAINING & SUBSISTENCE	451.80
7/14/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	202.88
7/14/2026	CARTER, DENEEN	TRAVEL,TRAINING & SUBSISTENCE	305.73
7/14/2026	GAME CHANGING IMAGE, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	GAME CHANGING IMAGE, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,124.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	-56.16
7/20/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	418.68
7/20/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	339.09
7/20/2026	KAHLA, BLAKE	TRAVEL,TRAINING & SUBSISTENCE	292.00
7/20/2026	MCKINNEY, MICHAEL	TRAVEL,TRAINING & SUBSISTENCE	289.00
7/20/2026	PURCELL, WILLIAM	TRAVEL,TRAINING & SUBSISTENCE	200.00
7/20/2026	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	MEMBERSHIPS	70.00
7/21/2026	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	468.00
7/21/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	593.89
7/21/2026	ULINE	GENERAL SUPPLIES	397.97
7/23/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	189.95
7/23/2026	GAME ONE, CARDINAL'S SPOR	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	61,142.29
7/23/2026	KELLER ISD - FOSSIL RIDGE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	700.00
7/23/2026	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS /	MEMBERSHIPS	825.00
7/28/2026	ALLEN EAGLE ATHLETIC BOOSTER ASSOCIAT	TRAVEL AND SUBSISTENCE - STUDE	525.00
7/28/2026	ARLINGTON ISD - LAMAR HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	300.00
7/28/2026	BIRDVILLE ISD - BIRDVILLE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	350.00
7/28/2026	COPPELL INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	600.00
7/28/2026	DENTON RYAN TRACK BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
7/28/2026	LAMAR HIGH SCHOOL VOLLEYBALL BOOSTEI	TRAVEL AND SUBSISTENCE - STUDE	425.00
7/28/2026	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	561.00
7/28/2026	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
7/28/2026	PFLUGERVILLE ISD	TRAVEL AND SUBSISTENCE - STUDE	600.00
7/28/2026	RIO VISTA ISD	TRAVEL AND SUBSISTENCE - STUDE	400.00
7/30/2026	BURLESON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	200.00
7/30/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,304.47
7/30/2026	LAKE RIDGE HIGH SCHOOL ATHLETIC BOOST	TRAVEL AND SUBSISTENCE - STUDE	250.00
7/30/2026	LEGACY HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	200.00
7/30/2026	MANSFIELD HS ATHLETIC BOOSTER CLUB IN(	TRAVEL AND SUBSISTENCE - STUDE	200.00
7/30/2026	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	550.00
7/30/2026	SERIE, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	218.85
7/30/2026	TIMBERVIEW HIGH SCHOOL ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	400.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	292.68
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	4,910.24
7/30/2026	WAXAHACHIE HS CROSS COUNTRY BOOSTEI	TRAVEL AND SUBSISTENCE - STUDE	200.00
		181 - ATHLETICS	**100,542.15**
195 - ADVERTISING			
7/7/2026	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	97,299.71
7/7/2026	TRS	TEACHER RETIREMENT	117.85
7/14/2026	DELCOM GROUP LP	DEFERRED EXPENDITURES/EXPENSES	0.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
195 - ADVERTISING			
7/14/2026	SERVICE FIRST JANITORIAL LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	3,541.32
7/20/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	479.08
7/20/2026	SERVICE FIRST JANITORIAL LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	11,026.85
7/21/2026	CREATION ENGINE, INC	SOFTWARE SUBSCRIPTIONS	55.00
7/21/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	215.43
7/21/2026	MOMENTUS TECHNOLOGIES LLC, UB HOLDIN	SOFTWARE SUBSCRIPTIONS	15,540.35
7/23/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	438.57
7/23/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	17.62
7/23/2026	SERVICE FIRST JANITORIAL LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	6,586.92
7/23/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	110.54
7/28/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	1,823.68
7/30/2026	ACADEMY SPORTS & OUTDOORS	MISCELLANEOUS OPERATING COSTS	46,342.38
7/30/2026	SWEETWATER SOUND LLC	OTHER EQUIPMNT<$10000	7,964.65
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	502.06
7/30/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	175.00
		195 - ADVERTISING	**192,237.01**
198 - CCMR			
7/7/2026	TRS	TEACHER RETIREMENT	2,049.27
7/30/2026	AVID CENTER	MISCELLANEOUSCONTRACTED SERVIC	69,680.00
		198 - CCMR	**71,729.27**
199 - GENERAL OPERATING			
7/7/2026	ALL SEASON SPORTS LLC	CONTRACTED MAINTENANCE AND REP	1,925.00
7/7/2026	AT&T CORP	UTILITIES - TELEPHONE	134.41
7/7/2026	AT&T MOBILITY	UTILITIES - TELEPHONE	2,800.41
7/7/2026	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,551.97
7/7/2026	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	16,680.00
7/7/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	92,810.43
7/7/2026	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
7/7/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	26,851.06
7/7/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	52,260.00
7/7/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	715.86
7/7/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	13,120.58
7/7/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	1,169.80
7/7/2026	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	166.80
7/7/2026	COMPLETE SUPPLY, INC	OTHER EQUIPMNT<$10000	17,303.00
7/7/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	507.12
7/7/2026	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	345.00
7/7/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	177.02
7/7/2026	FRONTLINE TECHNOLOGIES, INC	MISCELLANEOUSCONTRACTED SERVIC	700.00
7/7/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	755.31
7/7/2026	GLOBAL ASSET	DEFERRED EXPENDITURES/EXPENSES	0.00
7/7/2026	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	124,000.00
7/7/2026	GOVCONNECTION INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/7/2026	GOVCONNECTION INC	SOFTWARE SUBSCRIPTIONS	3,357.00
7/7/2026	ICE, LINDA	MISCELLANEOUSCONTRACTED SERVIC	125.00
7/7/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	26.26
7/7/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	5,610.00
7/7/2026	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	200.00
7/7/2026	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	36,087.25
7/7/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	32.68

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/7/2026	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	200.00
7/7/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	349.46
7/7/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	650.00
7/7/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	69,036.63
7/7/2026	MR. C SERVICES	CONTRACTED MAINTENANCE AND REP	100.00
7/7/2026	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	310.00
7/7/2026	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	833.00
7/7/2026	NWEA	DEFERRED EXPENDITURES/EXPENSES	0.00
7/7/2026	NWEA	MISCELLANEOUSCONTRACTED SERVIC	3,400.00
7/7/2026	NWEA	SOFTWARE SUBSCRIPTIONS	232,916.25
7/7/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	83.76
7/7/2026	PARKING SYSTEMS OF AMERICA	MISCELLANEOUSCONTRACTED SERVIC	21,127.60
7/7/2026	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	89.95
7/7/2026	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	690.00
7/7/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	47,633.46
7/7/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	55.00
7/7/2026	SAMEGOAL INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/7/2026	SAMEGOAL INC	SOFTWARE SUBSCRIPTIONS	70,832.04
7/7/2026	SHERWIN-WILLIAMS	OTHER SUPPLIES FOR M&O	115.60
7/7/2026	STATACORP LP	DEFERRED EXPENDITURES/EXPENSES	0.00
7/7/2026	STATACORP LP	SOFTWARE SUBSCRIPTIONS	680.00
7/7/2026	STUDIES WEEKLY, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/7/2026	STUDIES WEEKLY, INC.	READING/REF MATERIALS/DATABASE	28,513.80
7/7/2026	TAYLOR, JADE	TRAVEL,TRAINING & SUBSISTENCE	233.00
7/7/2026	TEXAS DEPT OF LICENSING & REGULATION	MISCELLANEOUSCONTRACTED SERVIC	840.00
7/7/2026	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	318.00
7/7/2026	T-MOBILE USA INC.	UTILITIES - TELEPHONE	323.95
7/7/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	15.93
7/7/2026	TRS	TEACHER RETIREMENT	910,017.59
7/7/2026	UNIFIED CONNEXIONS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/7/2026	UNIFIED CONNEXIONS	SOFTWARE SUBSCRIPTIONS	80,700.00
7/7/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,080.00
7/7/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	2,456.09
7/9/2026	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,953.23
7/9/2026	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	30.39
7/9/2026	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	1,134.50
7/9/2026	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2026	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	800.62
7/9/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	1,300.05
7/9/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	867.44
7/9/2026	CHICK-FIL-A #01021, N WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	251.46
7/9/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	18,890.40
7/9/2026	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	3,034.77
7/9/2026	CONCENTRA MEDICAL CENTERS	PROFESSIONAL SERVICES	90.00
7/9/2026	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	22,135.73
7/9/2026	COUNCIL FOR EXCEPTIONAL CHILDREN	MEMBERSHIPS	115.00
7/9/2026	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	182.25
7/9/2026	DAVIS, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	125.00
7/9/2026	DELTAMATH SOLUTIONS INC	SOFTWARE SUBSCRIPTIONS	2,160.00
7/9/2026	FLIPDOG SPORTSWEAR	MISCELLANEOUSCONTRACTED SERVIC	615.00
7/9/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	32,227.20
7/9/2026	FRONTLINE TECHNOLOGIES, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2026	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	57,538.76
7/9/2026	GAGGLE NET INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2026	GAGGLE NET INC	SOFTWARE SUBSCRIPTIONS	265,500.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/9/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	123.28
7/9/2026	GOOCH, MICHELE	TRAVEL AND SUBSISTENCE - NON-E	123.58
7/9/2026	HUFFMAN, MAYA	MISCELLANEOUSCONTRACTED SERVIC	420.00
7/9/2026	IXL LEARNING, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2026	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	7,500.00
7/9/2026	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	200.00
7/9/2026	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	488.40
7/9/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	218.74
7/9/2026	KEITH G MATHIS VIDEO PRODUCTIONS	MISCELLANEOUSCONTRACTED SERVIC	300.00
7/9/2026	KILN SERVICES OF NORTH TEXAS, JEFFREY '	CONTRACTED MAINTENANCE AND REP	1,264.76
7/9/2026	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	29,142.00
7/9/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	249.68
7/9/2026	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	600.00
7/9/2026	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
7/9/2026	RIVARD BROTHERS-BAND INSTR	CONTRACTED MAINTENANCE AND REP	1,400.00
7/9/2026	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	4,904,987.01
7/9/2026	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	341.25
7/9/2026	STREITZ, DUSTIN	TRAVEL AND SUBSISTENCE - STUDE	254.50
7/9/2026	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	2,450.00
7/9/2026	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	723.80
7/9/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	85.31
7/9/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	218.12
7/9/2026	WOMACK, JEROD	TRAVEL,TRAINING & SUBSISTENCE	380.04
7/14/2026	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	310.00
7/14/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	929.69
7/14/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-87.00
7/14/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	200.17
7/14/2026	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	1,617.25
7/14/2026	AT&T GIGA MAN	UTILITIES - TELEPHONE	66.55
7/14/2026	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	26.38
7/14/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	10,123.08
7/14/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	5,280.00
7/14/2026	COMPLETE SUPPLY, INC	OTHER EQUIPMNT<$10000	8,545.50
7/14/2026	DELCOM GROUP LP	SOFTWARE SUBSCRIPTIONS	14,546.88
7/14/2026	JAGER, JULIE	TRAVEL,TRAINING & SUBSISTENCE	118.87
7/14/2026	JET SECURITY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,160.00
7/14/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	214.60
7/14/2026	MATH TEACHERS PRESS, INC	GENERAL SUPPLIES	413.38
7/14/2026	MAXIMIZING LIFE LLC, JAMES WOMACK	MISCELLANEOUSCONTRACTED SERVIC	13,000.00
7/14/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	29,200.61
7/14/2026	MOTOROLA SOLUTIONS INC.	CONTRACTED MAINTENANCE AND REP	13,916.24
7/14/2026	MOTOROLA SOLUTIONS INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	62.38
7/14/2026	PETROLEUM TRADERS CORPORATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	23,364.71
7/14/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,120.00
7/14/2026	PROJECT LEAD THE WAY INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	PROJECT LEAD THE WAY INC	SOFTWARE SUBSCRIPTIONS	5,400.00
7/14/2026	QUAVERMUSIC.COM LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	QUAVERMUSIC.COM LLC	SOFTWARE SUBSCRIPTIONS	40,050.00
7/14/2026	RILES, JODIE	TRAVEL,TRAINING & SUBSISTENCE	118.87
7/14/2026	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	8,927.16
7/14/2026	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	3,257.00
7/14/2026	TEXAS ASSOC FOR THE EDUCATION OF YOU	TRAVEL,TRAINING & SUBSISTENCE	998.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/14/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	480.00
7/14/2026	TRESONA MULTIMEDIA, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,780.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	13,650.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	475.99
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	819.19
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	1,766.98
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	SOFTWARE SUBSCRIPTIONS	140.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TESTING MATERIALS	856.36
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	2,329.77
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	7,763.43
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	9,361.60
7/14/2026	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	389.98
7/14/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,003.66
7/14/2026	VST SERVICES	CONSULTING SERVICES	30,000.00
7/14/2026	VST SERVICES	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	W TWO PLUS, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	W TWO PLUS, INC	MISCELLANEOUSCONTRACTED SERVIC	1,175.00
7/14/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	138.48
7/20/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,968.51
7/20/2026	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	342.41
7/20/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,233.83
7/20/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	122.63
7/20/2026	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMNT<$10000	35.98
7/20/2026	ARBITERSPORTS LLC, FA ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	92,800.00
7/20/2026	ARLINGTON UTILITIES	UTILITIES - WATER	83,888.12
7/20/2026	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	1,083.60
7/20/2026	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,789.52
7/20/2026	ATMOS ENERGY	UTILITIES - GAS	9,572.87
7/20/2026	B&B COMMERCIAL PRINTING, KENNETH BUR(	MISCELLANEOUSCONTRACTED SERVIC	114.00
7/20/2026	BAND SHOPPE	GENERAL SUPPLIES	4,935.00
7/20/2026	BRANDABILITY, INC.	MISCELLANEOUSCONTRACTED SERVIC	579.00
7/20/2026	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	283.25
7/20/2026	CDW GOVERNMENT	GENERAL SUPPLIES	236.88
7/20/2026	CELLO PARTNERSHIP- VERIZON, VERIZON C(	UTILITIES - TELEPHONE	338.03
7/20/2026	CENTEGIX	MISCELLANEOUSCONTRACTED SERVIC	492,000.00
7/20/2026	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	2,759.85
7/20/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	142.69
7/20/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	20,212.29
7/20/2026	CODEHS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	CODEHS	SOFTWARE SUBSCRIPTIONS	12,700.00
7/20/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,402.50
7/20/2026	COMPTIA, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	COMPTIA, INC.	SOFTWARE SUBSCRIPTIONS	13,080.00
7/20/2026	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	617.45
7/20/2026	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	0.95
7/20/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	560.13
7/20/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	183.06
7/20/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL,TRAINING & SUBSISTENCE	228.62
7/20/2026	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	77,311.50
7/20/2026	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	230.00
7/20/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,595.02
7/20/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	578.80
7/20/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	10,760.09
7/20/2026	HUB INTERNATIONAL TEXAS INC	INSURANCE AND BONDING COSTS	1,817.00
7/20/2026	HYNDS, MATT	TRAVEL,TRAINING & SUBSISTENCE	870.80

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/20/2026	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	651.58
7/20/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	2,390.40
7/20/2026	JET SECURITY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
7/20/2026	KAGAN PUBLISHING	READING/REF MATERIALS/DATABASE	440.00
7/20/2026	KELSO, CRYSTAL	TRAVEL,TRAINING & SUBSISTENCE	556.96
7/20/2026	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,464.77
7/20/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	377.00
7/20/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	523.95
7/20/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	7,358.00
7/20/2026	MASTERY CODING, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	MASTERY CODING, INC.	SOFTWARE SUBSCRIPTIONS	7,595.00
7/20/2026	MCPHERSON, MELISSA	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	MCPHERSON, MELISSA	MISCELLANEOUSCONTRACTED SERVIC	250.00
7/20/2026	MOBILE COMMUNICATIONS AMERICA INC	SOFTWARE SUBSCRIPTIONS	686.89
7/20/2026	NAVIGATE360, LLC	SOFTWARE SUBSCRIPTIONS	40,437.45
7/20/2026	PERRY WEATHER CONSULTING INC.	SOFTWARE SUBSCRIPTIONS	2,000.00
7/20/2026	PETROLEUM TRADERS CORPORATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	24,738.27
7/20/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	645.00
7/20/2026	POLLOCK INVESTMENTS INCORPORATED, VE	INVENTORY - WAREHOUSE SUPPLIES	99.78
7/20/2026	PROJECT LEAD THE WAY INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	PROJECT LEAD THE WAY INC	SOFTWARE SUBSCRIPTIONS	950.00
7/20/2026	PROJECT LEAD THE WAY INC	TRAVEL,TRAINING & SUBSISTENCE	750.00
7/20/2026	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,650.00
7/20/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	110.00
7/20/2026	REPUBLIC SERVICES INC	UTILITIES - TRASH	18,899.47
7/20/2026	ROMEO MUSIC LLC	GENERAL SUPPLIES	4,650.00
7/20/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	190.05
7/20/2026	SANDOVAL, SARAH	MISCELLANEOUSCONTRACTED SERVIC	560.00
7/20/2026	SCHOOL DATEBOOKS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	SCHOOL DATEBOOKS	GENERAL SUPPLIES	3,260.09
7/20/2026	SHERWIN-WILLIAMS	OTHER SUPPLIES FOR M&O	582.06
7/20/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	805.14
7/20/2026	STAPLES ADVANTAGE	TRAVEL,TRAINING & SUBSISTENCE	139.27
7/20/2026	STUKENT INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	STUKENT INC	SOFTWARE SUBSCRIPTIONS	2,650.00
7/20/2026	TAMPLEN, LEIGHANN	TRAVEL,TRAINING & SUBSISTENCE	63.28
7/20/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	2.05
7/20/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	152.95
7/20/2026	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	316.00
7/20/2026	TEXAS FINE ARTS ADMIN, INC	TRAVEL,TRAINING & SUBSISTENCE	995.00
7/20/2026	TEXAS FOREIGN LANGUAGE ASSOCIATION	MEMBERSHIPS	40.00
7/20/2026	T-MOBILE USA INC.	UTILITIES - TELEPHONE	281.21
7/20/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,460.00
7/20/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	43.58
7/20/2026	WOOD, CHRISTOPHER	TRAVEL,TRAINING & SUBSISTENCE	111.00
7/21/2026	ALVARADO VET CLINIC	MISCELLANEOUSCONTRACTED SERVIC	38.89
7/21/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,506.43
7/21/2026	ARBOR SCIENTIFIC	GENERAL SUPPLIES	98.90
7/21/2026	AT&T MOBILITY	UTILITIES - TELEPHONE	331.27
7/21/2026	BRACKETT & ELLIS, PC	LEGAL SERVICES	28,077.06
7/21/2026	CAREERCRAFT INC	SOFTWARE SUBSCRIPTIONS	31,060.00
7/21/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	3,101.19

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/21/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,287.30
7/21/2026	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TH	VEHICLE PARTS & SUPPLIES	436.10
7/21/2026	ELECTION SYSTEMS&SOFTWARE LLC	ELECTION COSTS - LOCALLY DEFIN	1,788.61
7/21/2026	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	22,459.80
7/21/2026	END2END PUBLIC SAFETY	CONTRACTED MAINTENANCE AND REP	19,265.00
7/21/2026	END2END PUBLIC SAFETY	DEFERRED EXPENDITURES/EXPENSES	0.00
7/21/2026	EVERWAY HOLDCO, LLC, EVERWAY LLC	SOFTWARE SUBSCRIPTIONS	1,844.96
7/21/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,372.55
7/21/2026	GOT SPIRIT LLC	MISCELLANEOUSCONTRACTED SERVIC	1,650.00
7/21/2026	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	1,792.43
7/21/2026	IDISMISS LLC	SOFTWARE SUBSCRIPTIONS	299.00
7/21/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	26,715.50
7/21/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	337.22
7/21/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	982.09
7/21/2026	MICHAEL'S KEYS	OTHER SUPPLIES FOR M&O	126.44
7/21/2026	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	570.00
7/21/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	724.11
7/21/2026	SALUS EDUCATION, LLC	TRAVEL,TRAINING & SUBSISTENCE	1,288.00
7/21/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	132.40
7/21/2026	SONOVA USA INC	CONTRACTED MAINTENANCE AND REP	238.99
7/21/2026	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	313.00
7/21/2026	STERICYCLE	CONTRACTED MAINTENANCE AND REP	194.49
7/21/2026	TECHSMART, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/21/2026	TECHSMART, INC.	SOFTWARE SUBSCRIPTIONS	6,000.00
7/21/2026	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	600.00
7/21/2026	TEXO, NCCER REP	DEFERRED EXPENDITURES/EXPENSES	0.00
7/21/2026	TEXO, NCCER REP	SOFTWARE SUBSCRIPTIONS	1,250.00
7/21/2026	THE BREAKDOWN CAMP	TRAVEL AND SUBSISTENCE - STUDE	4,536.00
7/21/2026	THE INSTITUTE FOR ARTS INTERGRATION AN	DEFERRED EXPENDITURES/EXPENSES	-550.00
7/21/2026	THE INSTITUTE FOR ARTS INTERGRATION AN	TRAVEL,TRAINING & SUBSISTENCE	550.00
7/21/2026	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	251.73
7/21/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,781.21
7/21/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,957.00
7/21/2026	TRESONA MULTIMEDIA, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
7/21/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,717.48
7/21/2026	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	1,385.00
7/21/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,094.80
7/21/2026	WHITLEY PENN, LLP	AUDIT SERVICES	35,300.00
7/21/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	547.50
7/21/2026	WOODBURN PRESS	GENERAL SUPPLIES	2,182.18
7/23/2026	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	568.64
7/23/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,131.84
7/23/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	32.72
7/23/2026	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	416.35
7/23/2026	APPLE INC.	TECHNOLOGY EQUIPMNT<$10000	2,956.00
7/23/2026	BWI COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,451.64
7/23/2026	CAREERSAFE ONLINE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	CAREERSAFE ONLINE	SOFTWARE SUBSCRIPTIONS	4,844.00
7/23/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	73,864.39
7/23/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	178.16
7/23/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	6,940.21
7/23/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	291.92
7/23/2026	EDYNAMIC LP, EDYNAMIC HOLDINGS	SOFTWARE SUBSCRIPTIONS	20,400.00
7/23/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	239.05
7/23/2026	ENERGYCAP, LLC, HAPPY VALLEY INT	SOFTWARE SUBSCRIPTIONS	17,899.24

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/23/2026	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	872.88
7/23/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	344.55
7/23/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	269.79
7/23/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	23,664.89
7/23/2026	INTEGRATED SYSTEMS CORPORATION, ISCC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	INTEGRATED SYSTEMS CORPORATION, ISCC	SOFTWARE SUBSCRIPTIONS	218,538.00
7/23/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	275.52
7/23/2026	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	3,361.60
7/23/2026	KINGS III EMERGENCY COMMS, KINGS III OF A	UTILITIES - TELEPHONE	220.50
7/23/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	2,256.00
7/23/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	416.86
7/23/2026	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	198.00
7/23/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	4,218.46
7/23/2026	MUSIC THEATRE INTERNATIONAL	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	3,240.00
7/23/2026	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,350.00
7/23/2026	MUSIC THEATRE INTERNATIONAL	RENTALS-OPERATING LEASES	900.00
7/23/2026	NCS PEARSON, INC., CERTIPORT	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	NCS PEARSON, INC., CERTIPORT	SOFTWARE SUBSCRIPTIONS	51,228.80
7/23/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	584.48
7/23/2026	PETROLEUM TRADERS CORPORATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,057.65
7/23/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	900.00
7/23/2026	POSITIVE PROMOTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	1,616.00
7/23/2026	PRO-VISION VIDEO SYSTEMS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	PRO-VISION VIDEO SYSTEMS	SOFTWARE SUBSCRIPTIONS	64,680.00
7/23/2026	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	600.40
7/23/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	55.00
7/23/2026	SHERWIN-WILLIAMS	OTHER SUPPLIES FOR M&O	390.35
7/23/2026	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	3,900.00
7/23/2026	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
7/23/2026	SOTO, TERA	TRAVEL,TRAINING & SUBSISTENCE	541.40
7/23/2026	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	2,281.88
7/23/2026	SOUTHWEST APPAREL & ACC	GENERAL SUPPLIES	463.82
7/23/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	912.43
7/23/2026	STERICYCLE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	STERICYCLE	MISCELLANEOUSCONTRACTED SERVIC	97.52
7/23/2026	SYMBOLARTS, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	SYMBOLARTS, LLC	MISCELLANEOUS OPERATING COSTS	152.50
7/23/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	413.25
7/23/2026	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	8,570.95
7/23/2026	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	2,500.00
7/23/2026	TORRES, FRANCES	TRAVEL,TRAINING & SUBSISTENCE	541.40
7/23/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,764.00
7/23/2026	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	352,870.33
7/23/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	229.52
7/28/2026	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	155.00
7/28/2026	ADAMS LYNCH & LOFTIN PC	LEGAL SERVICES	5,324.95
7/28/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,966.88
7/28/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	26.43
7/28/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	27.84
7/28/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	445.55
7/28/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	670.20
7/28/2026	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUSCONTRACTED SERVIC	89.00
7/28/2026	BREAKTHROUGH COACH, THE	TRAVEL,TRAINING & SUBSISTENCE	1,120.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/28/2026	BSN SPORTS LLC	GENERAL SUPPLIES	19.38
7/28/2026	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
7/28/2026	CAT-FISH AQUATICS, LLC	GENERAL SUPPLIES	6.99
7/28/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	163.26
7/28/2026	CEV MULTIMEDIA, LTD	DEFERRED EXPENDITURES/EXPENSES	0.00
7/28/2026	CEV MULTIMEDIA, LTD	SOFTWARE SUBSCRIPTIONS	46,880.00
7/28/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	89.96
7/28/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	867.20
7/28/2026	EDUCATION ADVANCED INC	SOFTWARE SUBSCRIPTIONS	65,290.53
7/28/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,210.81
7/28/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	173.47
7/28/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	11,317.76
7/28/2026	GOURMET WOOD PRODUCTS, INC	GENERAL SUPPLIES	96.00
7/28/2026	GOVCONNECTION INC	TECHNOLOGY EQUIPMNT<$10000	375.22
7/28/2026	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,776.32
7/28/2026	IDISMISS LLC	SOFTWARE SUBSCRIPTIONS	598.00
7/28/2026	INTEGRATION EDUCATION LLC, MATT SCHUP	DEFERRED EXPENDITURES/EXPENSES	0.00
7/28/2026	INTEGRATION EDUCATION LLC, MATT SCHUP	MISCELLANEOUSCONTRACTED SERVIC	14,400.00
7/28/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	925.96
7/28/2026	JET SECURITY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/28/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
7/28/2026	JOHNSON, DARWERT	TRAVEL,TRAINING & SUBSISTENCE	189.22
7/28/2026	JUNGO, JUAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
7/28/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	813.35
7/28/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	584.28
7/28/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	339.73
7/28/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	185.00
7/28/2026	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	1,530.00
7/28/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	1,295.00
7/28/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	32,492.35
7/28/2026	NORTH TEXAS SC LLC, TORNADO SOCCER C	MISCELLANEOUS OPERATING COSTS	2,000.00
7/28/2026	OCEAN LAB LLC	CONTRACTED MAINTENANCE AND REP	800.00
7/28/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	209.80
7/28/2026	TARLETON STATE UNIVERSITY	TRAVEL,TRAINING & SUBSISTENCE	750.00
7/28/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	105.75
7/28/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	10.75
7/28/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	454.25
7/28/2026	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	SOFTWARE SUBSCRIPTIONS	4,600.00
7/28/2026	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL,TRAINING & SUBSISTENCE	590.00
7/28/2026	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	596.93
7/28/2026	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	75.94
7/28/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	397.00
7/28/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	11,338.00
7/28/2026	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	784.32
7/28/2026	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	117.47
7/30/2026	ACADEMY SPORTS & OUTDOORS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUS OPERATING COSTS	378.15
7/30/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,700.07
7/30/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	189.92
7/30/2026	ARTA TRAVEL	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	2,489.40
7/30/2026	AVID CENTER	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUSCONTRACTED SERVIC	539.00
7/30/2026	CAPTURING KIDS HEARTS, FLIPPEN GROUP	READING/REF MATERIALS/DATABASE	12,810.00
7/30/2026	CDW GOVERNMENT	GENERAL SUPPLIES	161.40

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/30/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	77.35
7/30/2026	FAMILY FIRST, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	FAMILY FIRST, INC.	MEMBERSHIPS	100.00
7/30/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	299.84
7/30/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	120.05
7/30/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	9,214.21
7/30/2026	GOT SPIRIT LLC	GENERAL SUPPLIES	870.00
7/30/2026	GRAINGER	GENERAL SUPPLIES	80.53
7/30/2026	HEGGERTY PHONEMIC, LITERACY RESOUR	DEFERRED EXPENDITURES/EXPENSES	140.00
7/30/2026	HEGGERTY PHONEMIC, LITERACY RESOUR	GENERAL SUPPLIES	0.00
7/30/2026	HEGGERTY PHONEMIC, LITERACY RESOUR	SOFTWARE SUBSCRIPTIONS	3,560.00
7/30/2026	IDISMISS LLC	SOFTWARE SUBSCRIPTIONS	598.00
7/30/2026	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	450.00
7/30/2026	LEADERSHIP MANSFIELD	TRAVEL,TRAINING & SUBSISTENCE	999.00
7/30/2026	LEFORCE EVENT GROUP LLC, LEFORCE HOL	MISCELLANEOUSCONTRACTED SERVIC	3,250.00
7/30/2026	MACH B TECHONOLOGIES, EDUGENCE	SOFTWARE SUBSCRIPTIONS	249,962.65
7/30/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	74.00
7/30/2026	MAXI AIDS INC	GENERAL SUPPLIES	65.68
7/30/2026	MAXIMIZING LIFE LLC, JAMES WOMACK	MISCELLANEOUSCONTRACTED SERVIC	4,500.00
7/30/2026	MUNOZ, ANA	TRAVEL,TRAINING & SUBSISTENCE	1,398.52
7/30/2026	NAVIGATE360, LLC	SOFTWARE SUBSCRIPTIONS	2,255.00
7/30/2026	NAVIGATE360, LLC	TRAVEL,TRAINING & SUBSISTENCE	500.00
7/30/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	230.56
7/30/2026	ORTEGA, ISMAEL	TRAVEL,TRAINING & SUBSISTENCE	541.40
7/30/2026	PARLIN, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	886.08
7/30/2026	PURE TONE DIAGNOSTICS LLC	CONTRACTED MAINTENANCE AND REP	3,927.00
7/30/2026	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	3,250.00
7/30/2026	REYNOSO, URIEL	GENERAL SUPPLIES	70.00
7/30/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	419.50
7/30/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	1,069.55
7/30/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	SOFTWARE SUBSCRIPTIONS	182,641.00
7/30/2026	SOUNDSTRIPE INC.	SOFTWARE SUBSCRIPTIONS	4,725.00
7/30/2026	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	234.75
7/30/2026	STOKES, FAIDA	TRAVEL,TRAINING & SUBSISTENCE	518.63
7/30/2026	SWAIN, SUSAN	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	SWAIN, SUSAN	MISCELLANEOUSCONTRACTED SERVIC	6,000.00
7/30/2026	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	610.00
7/30/2026	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	736.52
7/30/2026	TEXAS ASSOC OF SECONDARY SCHOOL PRI	MEMBERSHIPS	250.00
7/30/2026	TEXAS INSTRUMENTS INCORPORATED	GENERAL SUPPLIES	630.00
7/30/2026	THOMAS, JOEL	GENERAL SUPPLIES	178.45
7/30/2026	TORRES, FRANCES	TRAVEL,TRAINING & SUBSISTENCE	543.95
7/30/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,123.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	774.22
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	616.73
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUSCONTRACTED SERVIC	58.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	3,605.08
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	7,083.32
7/30/2026	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	739.67
7/30/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	535.32
7/30/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	9,410.00
7/30/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, I	OTHER SUPPLIES FOR M&O	284.38
7/30/2026	WOOD, NATHAN	TRAVEL,TRAINING & SUBSISTENCE	200.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/31/2026	EDUCATION ADVANCED INC	SOFTWARE SUBSCRIPTIONS	-65,290.53
		199 - GENERAL OPERATING	**10,322,409.40**
211 - ESEA TITLE I; IMPROVING BASIC			
7/7/2026	ARLINGTON SKATIUM	TRAVEL AND SUBSISTENCE - STUDE	412.00
7/7/2026	TRS	TEACHER RETIREMENT	25,917.52
7/9/2026	GREEN, SARAH	TRAVEL,TRAINING & SUBSISTENCE	97.58
7/9/2026	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	25,245.00
7/9/2026	LINNEAR, SHERIA	TRAVEL,TRAINING & SUBSISTENCE	218.00
7/9/2026	RUFFIN, SHEILA	TRAVEL,TRAINING & SUBSISTENCE	186.00
7/9/2026	SMITH, CHANDREA	TRAVEL,TRAINING & SUBSISTENCE	186.00
7/9/2026	STEPHENS, SARAH	TRAVEL,TRAINING & SUBSISTENCE	120.12
7/14/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	19.01
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	EDUCATION SERVICE CENTER SERVI	212.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	587.74
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	0.00
7/20/2026	BARELA, KIMBERLY	TRAVEL,TRAINING & SUBSISTENCE	1,529.30
7/20/2026	LAHUE, ALMA	TRAVEL,TRAINING & SUBSISTENCE	449.62
7/20/2026	LEA DEVERS LEAD EDUCATIONAL SERVICES	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
7/20/2026	LINNEAR, BRAYLON	TRAVEL,TRAINING & SUBSISTENCE	439.60
7/20/2026	MARCOPOLO LEARNING INC	SOFTWARE SUBSCRIPTIONS	11,880.00
7/21/2026	REGION 13, ESC	EDUCATION SERVICE CENTER SERVI	1,600.00
7/28/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	184.21
7/28/2026	DILL, LAUREN	TRAVEL,TRAINING & SUBSISTENCE	380.38
7/30/2026	JACKSON, TOMICA	TRAVEL,TRAINING & SUBSISTENCE	137.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	89.40
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	0.00
7/30/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	561.02
		211 - ESEA TITLE I; IMPROVING BASIC	**72,201.50**
224 - IDEA-B FORMULA			
7/7/2026	SAMEGOAL INC	SOFTWARE SUBSCRIPTIONS	122,859.09
7/7/2026	TRS	TEACHER RETIREMENT	34,684.07
7/14/2026	SONOVA USA INC	CONTRACTED MAINTENANCE AND REP	1,232.49
7/20/2026	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	954.00
		224 - IDEA-B FORMULA	**159,729.65**
225 - IDEA-B PRE-SCHOOL			
7/7/2026	TRS	TEACHER RETIREMENT	409.84
		225 - IDEA-B PRE-SCHOOL	**409.84**
240 - CHILD NUTRITION FUND			
7/7/2026	HOBART SERVICE	CONTRACTED MAINTENANCE AND REP	665.50
7/7/2026	JEAN'S RESTAURANT SUPPLY, TARI INC	FURNITURE, EQUIPMENT & SOFTWAR	59,556.00
7/7/2026	JEAN'S RESTAURANT SUPPLY, TARI INC	MISCELLANEOUSCONTRACTED SERVIC	5,550.00
7/7/2026	JOHNESE, DOLL	DEFERRED REVENUE	17.40
7/7/2026	LEWIS, GRACE	DEFERRED REVENUE	4.00
7/7/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	588.00
7/7/2026	NATARELLI, LESLIE	DEFERRED REVENUE	38.36
7/7/2026	SAYACHACK, AIDA	DEFERRED REVENUE	17.30
7/7/2026	SCHLOTZSKY'S STORES LLC, MANSFIELD#17	REFRESHMENTS/FOOD FOR MEETINGS	461.70
7/7/2026	TRS	TEACHER RETIREMENT	39,885.75
7/9/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	2,535.85
7/9/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	-2,535.85

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
240 - CHILD NUTRITION FUND			
7/9/2026	DORROUGH, ROSHANDA	DEFERRED REVENUE	30.00
7/9/2026	JOHNSON, JILLIAN	DEFERRED REVENUE	239.50
7/9/2026	KINZER, CANTRECE	TRAVEL,TRAINING & SUBSISTENCE	114.45
7/9/2026	MARTIN, LATOYA	DEFERRED REVENUE	18.75
7/9/2026	PEREIRA, SALAYNA	TRAVEL,TRAINING & SUBSISTENCE	157.78
7/9/2026	PILLER, JANICE	DEFERRED REVENUE	5.80
7/9/2026	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	19,068.15
7/9/2026	TAYLOR, KATE	DEFERRED REVENUE	18.00
7/9/2026	WELCH, MEGAN	DEFERRED REVENUE	91.00
7/9/2026	YANCY, TONYETTA	DEFERRED REVENUE	14.55
7/14/2026	KELLY, RHETA	DEFERRED REVENUE	10.62
7/14/2026	TAYLOR, EVAN	DEFERRED REVENUE	26.75
7/14/2026	TAYLOR, KAYLA	TRAVEL,TRAINING & SUBSISTENCE	79.14
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	FOOD	498.02
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	114.94
7/21/2026	ACE MART RESTAURANT SUPPLY COMPANY	DEFERRED EXPENDITURES/EXPENSES	0.00
7/21/2026	ACE MART RESTAURANT SUPPLY COMPANY	FURNITURE, EQUIPMENT & SOFTWAR	23,879.14
7/21/2026	ACE MART RESTAURANT SUPPLY COMPANY	MISCELLANEOUSCONTRACTED SERVIC	3,500.00
7/21/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,456.00
7/23/2026	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	0.00
7/23/2026	ACCURATE LEAK AND LINE	DEFERRED EXPENDITURES/EXPENSES	16,750.00
7/23/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	693.59
7/23/2026	CYBERSOFT TECHNOLOGIES, INC	DEFERRED EXPENDITURES/EXPENSES	80,864.00
7/23/2026	CYBERSOFT TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	0.00
7/23/2026	GASKET GUY OF DFW LLC	CONTRACTED MAINTENANCE AND REP	867.00
7/28/2026	ALHALAHLAH, REEMA	DEFERRED REVENUE	21.90
7/28/2026	ALVARADO, GUADALUPE	DEFERRED REVENUE	3.50
7/28/2026	AYERDIS, REBECCA	DEFERRED REVENUE	3.15
7/28/2026	BOOHER, JAMES	DEFERRED REVENUE	51.85
7/28/2026	BOSQUEZ, VALERIE	DEFERRED REVENUE	30.50
7/28/2026	CAMPBELL, FRANDRA	DEFERRED REVENUE	1.75
7/28/2026	EMBRAS, TOYA	DEFERRED REVENUE	9.10
7/28/2026	ESQUIVEL, SILVIA	DEFERRED REVENUE	11.55
7/28/2026	EVANS, JOQUETTA	DEFERRED REVENUE	8.75
7/28/2026	FIDEL, TONI	DEFERRED REVENUE	30.00
7/28/2026	GALASO, SARA	DEFERRED REVENUE	4.70
7/28/2026	GENTRY, TABITHA	DEFERRED REVENUE	35.75
7/28/2026	GONZALES, SONIA	DEFERRED REVENUE	31.40
7/28/2026	HALFMANN, RANCE	DEFERRED REVENUE	20.05
7/28/2026	HARLAND CLARKE CORP.	GENERAL SUPPLIES	9,269.17
7/28/2026	HARRIS, SHEA	DEFERRED REVENUE	24.65
7/28/2026	HERNANDEZ, CRISTINA	DEFERRED REVENUE	5.65
7/28/2026	NASH, CLIFTON	DEFERRED REVENUE	38.60
7/28/2026	NGUYEN, JOLINE	DEFERRED REVENUE	1.00
7/28/2026	NGUYEN, TU	DEFERRED REVENUE	75.80
7/28/2026	RANDLE, KAMIKA	DEFERRED REVENUE	3.75
7/28/2026	SAID, REEMA	DEFERRED REVENUE	18.80
7/28/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	10.25
7/28/2026	TILLMAN, CRYSTAL	DEFERRED REVENUE	17.55
7/28/2026	TRAN, KATTY	DEFERRED REVENUE	33.40
7/28/2026	VAZQUEZ, CHRISTIAN	DEFERRED REVENUE	20.00
7/28/2026	WINES, KIMBERLY	DEFERRED REVENUE	3.89
7/30/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	565.81
7/30/2026	KIMBROUGH LIFE SAFETY LLC	CONTRACTED MAINTENANCE AND REP	8,693.00
7/30/2026	KIMBROUGH LIFE SAFETY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
240 - CHILD NUTRITION FUND			
7/30/2026	NORMAN, AMY	TRAVEL,TRAINING & SUBSISTENCE	84.99
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	FOOD	241.42
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	287.94
		240 - CHILD NUTRITION FUND	**276,940.81**
242 - SUMMER FEEDING TDA			
7/7/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	2,287.52
7/7/2026	TRS	TEACHER RETIREMENT	2,073.78
7/14/2026	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	LABATT FOOD SERVICE	FOOD	3,186.72
7/14/2026	LABATT FOOD SERVICE	NON-FOOD	298.75
7/23/2026	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	LABATT FOOD SERVICE	FOOD	990.38
7/23/2026	LABATT FOOD SERVICE	NON-FOOD	129.84
7/23/2026	OAK FARMS, DAIRY FARMERS OF	DEFERRED EXPENDITURES/EXPENSES	0.00
7/23/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	1,615.48
		242 - SUMMER FEEDING TDA	**10,582.47**
244 - CAREER & TECHNOLOGY BASIC GRAN			
7/7/2026	TRS	TEACHER RETIREMENT	763.62
		244 - CAREER & TECHNOLOGY BASIC (	**763.62**
255 - TITLE II, PART A: TEA/PRIN TRA			
7/7/2026	TRS	TEACHER RETIREMENT	4,485.40
7/9/2026	GRIGSBY, NISHANI	TRAVEL,TRAINING & SUBSISTENCE	467.80
7/9/2026	JACOBS, ERIN	TRAVEL,TRAINING & SUBSISTENCE	186.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	0.00
7/23/2026	LIDDELL, TAMARA	TRAVEL,TRAINING & SUBSISTENCE	204.78
7/30/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,669.20
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	0.00
		255 - TITLE II, PART A: TEA/PRIN TRA	**7,013.18**
263 - TITLE III, PART A, LIMITED ENG			
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	0.00
7/28/2026	CURRICULUM ASSOCIATES, LLC	SOFTWARE SUBSCRIPTIONS	119,749.50
		263 - TITLE III, PART A, LIMITED ENG	**119,749.50**
265 - 21ST CENTURY GRANT			
7/7/2026	MCCARTY, CANDACE	TRAVEL,TRAINING & SUBSISTENCE	458.39
7/7/2026	TRS	TEACHER RETIREMENT	12,464.30
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	375.00
		265 - 21ST CENTURY GRANT	**13,297.69**
289 - LEP PROGRAM			
7/7/2026	TRS	TEACHER RETIREMENT	1,090.88
7/20/2026	ZOOBEAN, INC.	SOFTWARE SUBSCRIPTIONS	42,815.00
		289 - LEP PROGRAM	**43,905.88**
410 - STATE TEXTBOOK FUND			
7/7/2026	BARNES & NOBLE COLLEGE LLC	TEXTBOOKS	1,148.48
7/7/2026	XELLO	DEFERRED EXPENDITURES/EXPENSES	0.00
7/7/2026	XELLO	SOFTWARE SUBSCRIPTIONS	119,468.71

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
		410 - STATE TEXTBOOK FUND	**120,617.19**
461 - CAMPUS ACTIVITY FUND			
7/7/2026	AIRGAS NATIONAL CARBONATION	MISCELLANEOUSCONTRACTED SERVIC	81.34
7/7/2026	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	282.00
7/7/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	156.09
7/7/2026	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	405.00
7/7/2026	TRS	TEACHER RETIREMENT	63.56
7/9/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	748.37
7/14/2026	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	266.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	196.26
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	977.51
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	4,042.57
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	8,965.32
7/21/2026	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	385.00
7/21/2026	NASSP, NATIONAL ASSOCIAT	MEMBERSHIPS	0.00
7/23/2026	ECHO AFC TRANSPORTATION, ECHO TOURS	TRAVEL AND SUBSISTENCE - STUDE	6,804.00
7/23/2026	HARLAND CLARKE CORP.	GENERAL SUPPLIES	179.81
7/23/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	570.15
7/29/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	179.81
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	94.90
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	3,269.88
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	239.80
		461 - CAMPUS ACTIVITY FUND	**27,907.37**
498 - MISCELLANEOUS GRANTS			
7/30/2026	OVERDRIVE, INC	MISCELLANEOUS OPERATING COSTS	1,170.00
		498 - MISCELLANEOUS GRANTS	**1,170.00**
599 - DEBT SERVICE FUND			
7/21/2026	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
7/29/2026	THE BANK OF NEW YORK MELLON TRUST CC	OTHER DEBT SERVICE FEES	1,500.00
		599 - DEBT SERVICE FUND	**2,030.00**
624 - 2024 BOND PROGRAM			
7/7/2026	TRS	TEACHER RETIREMENT	1,628.10
7/14/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	725,911.80
7/14/2026	C. GREEN SCAPING LP	BUILDING PURCHASE, CONSTRUCTIO	119,596.45
7/14/2026	COURTEX CONSTRUCTION INC	CONTRACTED MAINTENANCE AND REP	2,400.00
7/14/2026	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	939,620.57
7/14/2026	JH GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	3,600.00
7/14/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	3,531.72
7/14/2026	LONE STAR FURNISHINGS, LLC	FURNITURE<$10,000	31,535.82
7/14/2026	LONE STAR FURNISHINGS, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,571.43
7/20/2026	ALLIANCE GEOTECHNICAL GROUP, INC.	BUILDING PURCHASE, CONSTRUCTIO	27,246.00
7/20/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	219,666.03
7/20/2026	BUSINESS INTERIORS	FURNITURE<$10,000	382,079.02
7/20/2026	BUSINESS INTERIORS	MISCELLANEOUSCONTRACTED SERVIC	37,500.00
7/20/2026	CDW GOVERNMENT	GENERAL SUPPLIES	154.28
7/20/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	1,046,851.39
7/20/2026	COURTEX CONSTRUCTION INC	CONTRACTED MAINTENANCE AND REP	3,900.00
7/20/2026	EXHIBIT CONCEPTS, INC.	BUILDING PURCHASE, CONSTRUCTIO	211,248.00
7/20/2026	RABA KISTNER INC	BUILDING PURCHASE, CONSTRUCTIO	1,844.64

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
624 - 2024 BOND PROGRAM			
7/23/2026	ACE MART RESTAURANT SUPPLY COMPANY	FURNITURE, EQUIPMENT & SOFTWAR	386,392.67
7/23/2026	ACE MART RESTAURANT SUPPLY COMPANY	FURNITURE<$10,000	14,337.92
7/23/2026	DLT SOLUTIONS LLC DO NOT USE, TECH DAT/	SOFTWARE SUBSCRIPTIONS	87,335.39
7/23/2026	OFFICE MASTER	FURNITURE<$10,000	344,344.00
7/23/2026	POST L GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	592,020.21
7/23/2026	THE CHRISTMAN COMPANY	BUILDING PURCHASE, CONSTRUCTIO	7,129,153.49
7/28/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	3,470,339.00
7/28/2026	BUSINESS INTERIORS	FURNITURE, EQUIPMENT & SOFTWAR	11,695.15
7/28/2026	BUSINESS INTERIORS	FURNITURE<$10,000	763,373.10
7/28/2026	BUSINESS INTERIORS	MISCELLANEOUSCONTRACTED SERVIC	150,276.00
7/28/2026	CCC FENCE LLC, MARK HARRIS	OTHER EQUIPMNT<$10000	5,980.00
7/28/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	2,553,066.90
7/28/2026	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	5,766,116.55
7/28/2026	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	253,749.24
7/28/2026	JH GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
7/28/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	4,830,776.62
7/28/2026	NEXTGEN SECURITY LLC	BUILDING PURCHASE, CONSTRUCTIO	22,187.90
7/28/2026	NEXTGEN SECURITY LLC	FURNITURE, EQUIPMENT & SOFTWAR	4,163.09
7/28/2026	NEXTGEN SECURITY LLC	INSURANCE AND BONDING COSTS	39,937.53
7/28/2026	NEXTGEN SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	685,277.27
7/28/2026	NEXTGEN SECURITY LLC	SOFTWARE SUBSCRIPTIONS	150,729.93
7/28/2026	NEXTGEN SECURITY LLC	TECHNOLOGY EQUIPMNT<$10000	1,134,542.99
7/28/2026	OFFICE MASTER	FURNITURE<$10,000	186,585.36
7/28/2026	POST L GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	878,888.46
7/28/2026	RABA KISTNER INC	BUILDING PURCHASE, CONSTRUCTIO	11,822.72
7/28/2026	RABA KISTNER INC	LAND PURCHASE AND IMPROVEMENT	530.88
7/28/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	2,885,628.68
7/28/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	73,621.63
7/30/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	944,815.25
7/30/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	23,491.60
7/30/2026	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	1,056.00
7/30/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	1,507,007.75
7/30/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	20,725.00
		624 - 2024 BOND PROGRAM	**38,691,853.53**
711 - OUT OF SCHOOL PROGRAMS-QUEST			
7/7/2026	KONA ICE OF MANSFIELD, BIG KONAS LLC	REFRESHMENTS/FOOD FOR MEETINGS	486.00
7/7/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	6,787.00
7/7/2026	TRS	TEACHER RETIREMENT	6,683.39
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	471.70
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	13,851.51
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	256.00
7/20/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	682.31
7/21/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	69.67
7/21/2026	SALATA	REFRESHMENTS/FOOD FOR MEETINGS	-58.00
7/21/2026	SUNDANCE EVENTS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/21/2026	SUNDANCE EVENTS	MISCELLANEOUSCONTRACTED SERVIC	1,161.68
7/21/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	86.40
7/23/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	53.07
7/23/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,366.80
7/28/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	12.98
7/28/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	171.26
7/28/2026	GTSOFT INC	SOFTWARE SUBSCRIPTIONS	4,500.00
7/30/2026	TX HEALTH & HUMAN SVCS COMMISSION	MISCELLANEOUS OPERATING COSTS	103.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
711 - OUT OF SCHOOL PROGRAMS-QUEST			
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	112.22
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	411.05
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,059.00
		711 - OUT OF SCHOOL PROGRAMS-QU	**38,267.04**
712 - NATATORIUM			
7/7/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	86.69
7/7/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	329.50
7/7/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	281.85
7/7/2026	TRS	TEACHER RETIREMENT	616.09
7/9/2026	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	2,826.00
7/9/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	407.20
7/9/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,475.99
7/9/2026	COSTA VIDA FRESH MEXICAN GRILL	REFRESHMENTS/FOOD FOR MEETINGS	389.50
7/9/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	386.21
7/9/2026	HUCKABAY, CODY	TRAVEL,TRAINING & SUBSISTENCE	913.38
7/9/2026	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	383.00
7/9/2026	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	1,723.00
7/9/2026	SERIE, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	1,767.64
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	83.84
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,790.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	4,872.30
7/20/2026	AMERICAN RED CROSS	MISCELLANEOUSCONTRACTED SERVIC	192.00
7/20/2026	ATMOS ENERGY	UTILITIES - GAS	6,698.81
7/20/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	568.88
7/20/2026	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04
7/20/2026	SMU- AQUATICS, SOUTHERN METHODIS	MISCELLANEOUSCONTRACTED SERVIC	980.00
7/21/2026	AGGIE SWIM CLUB	MISCELLANEOUS OPERATING COSTS	3,025.00
7/21/2026	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	560.00
7/21/2026	METROPLEX AQUATICS, INC.	MISCELLANEOUS OPERATING COSTS	1,525.00
7/23/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	306.40
7/23/2026	MOUNTJOY POOL SERVICES, LLC, MOUNTJO	GENERAL SUPPLIES	184.80
7/23/2026	PVS MINIBULK INC	GENERAL SUPPLIES	3,081.35
7/23/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	262.88
7/23/2026	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	13,367.39
7/28/2026	MICHELE, STEFANIE	OTHER REVENUES FROM LOCAL SOUR	175.00
7/28/2026	PERILLO, KRISTEN	OTHER REVENUES FROM LOCAL SOUR	175.00
7/28/2026	PVS MINIBULK INC	GENERAL SUPPLIES	2,912.33
7/30/2026	PHAM, HUNG	OTHER REVENUES FROM LOCAL SOUR	175.00
7/30/2026	SERIE, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	2,355.68
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	21.98
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	5,650.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	28.95
		712 - NATATORIUM	**60,679.68**
823 - SCHOLARSHIPS			
7/9/2026	DALLAS COLLEGE MOUNTAIN VIEW, SCHOLA	SCHOLARSHIPS	750.00
7/9/2026	LANGSTON UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	2,000.00
7/9/2026	OUACHITA BAPTIST UNIVERSITY	SCHOLARSHIPS	1,000.00
7/9/2026	TARRANT COUNTY COLLEGE SOUTHEAST, S	SCHOLARSHIPS	850.00
7/9/2026	TEXAS A&M UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	2,350.00
7/9/2026	TEXAS SOUTHERN UNIVERSITY, SCHOLARSH	SCHOLARSHIPS	350.00
7/9/2026	UNIVERSITY OF TEXAS AT AUSTIN ATTN: EMB	SCHOLARSHIPS	300.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
		823 - SCHOLARSHIPS	**7,600.00**
826 - UIL/DEC			
7/7/2026	TRS	TEACHER RETIREMENT	248.25
		826 - UIL/DEC	**248.25**
865 - STUDENT ACTIVITY FUND			
7/7/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	113.56
7/7/2026	TRS	TEACHER RETIREMENT	65.28
7/7/2026	XEROX CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	225.00
7/9/2026	TASC DISTRICT 3 HIGH SCHOOL	DEFERRED EXPENDITURES/EXPENSES	0.00
7/9/2026	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	4,250.00
7/14/2026	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	-6,160.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	3,138.98
7/20/2026	CICI'S PIZZA #412 WALNUT CREEK	DEFERRED EXPENDITURES/EXPENSES	0.00
7/20/2026	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	105.00
7/21/2026	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	6,160.00
7/28/2026	ALL APPAREL AND MORE, TOURIN AND CONS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/28/2026	ALL APPAREL AND MORE, TOURIN AND CONS	GENERAL SUPPLIES	1,283.10
7/28/2026	CHEERLEADING COMPANY INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/28/2026	CHEERLEADING COMPANY INC.	GENERAL SUPPLIES	13,867.65
7/28/2026	EZ FLEX SPORT MATS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/28/2026	EZ FLEX SPORT MATS	GENERAL SUPPLIES	5,214.60
7/28/2026	VARSITY SPIRIT FASHIONS AND SUPPLIES LL	MISCELLANEOUS OPERATING COSTS	21,135.82
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
7/30/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	3,010.99
		865 - STUDENT ACTIVITY FUND	**52,409.98**
876 - CAMPUS SUNSHINE FUNDS			
7/14/2026	U.S. BANK NATIONAL ASSOCIATION	DUE TO OTHER	70.17
		876 - CAMPUS SUNSHINE FUNDS	**70.17**
			50,394,365.18

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

FUND	TOTAL
181 - ATHLETICS	100,542.15
195 - ADVERTISING	192,237.01
198 - CCMR	71,729.27
199 - GENERAL OPERATING	10,322,409.40
211 - ESEA TITLE I; IMPROVING BASIC	72,201.50
224 - IDEA-B FORMULA	159,729.65
225 - IDEA-B PRE-SCHOOL	409.84
240 - CHILD NUTRITION FUND	276,940.81
242 - SUMMER FEEDING TDA	10,582.47
244 - CAREER & TECHNOLOGY BASIC GRAN	763.62
255 - TITLE II, PART A: TEA/PRIN TRA	7,013.18
263 - TITLE III, PART A, LIMITED ENG	119,749.50
265 - 21ST CENTURY GRANT	13,297.69
289 - LEP PROGRAM	43,905.88
410 - STATE TEXTBOOK FUND	120,617.19
461 - CAMPUS ACTIVITY FUND	27,907.37
498 - MISCELLANEOUS GRANTS	1,170.00
599 - DEBT SERVICE FUND	2,030.00
624 - 2024 BOND PROGRAM	38,691,853.53
711 - OUT OF SCHOOL PROGRAMS-QUEST	38,267.04
712 - NATATORIUM	60,679.68
823 - SCHOLARSHIPS	7,600.00
826 - UIL/DEC	248.25
865 - STUDENT ACTIVITY FUND	52,409.98
876 - CAMPUS SUNSHINE FUNDS	70.17
	50,394,365.18

Mansfield ISD

Payroll Check Summary Report

2026-27

		Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =
Summary Totals	07/01-07/31/2026	28	6,306	22,957,640.50	2,495,382.47	0.00	3,633,348.98	21,819,673.99	1,516,413.36	0.00	349,843.49	753,227.50	0.00	0.00	19,200,189.64
Summary Totals	08/01-08/31/2026					0.00				0.00			0.00	0.00	
Summary Totals	09/01-09/30/2026					0.00				0.00			0.00	0.00	
Summary Totals	10/01-10/31/2026					0.00				0.00			0.00	0.00	
Summary Totals	11/01-11/30/2026					0.00				0.00			0.00	0.00	
Summary Totals	12/01/12/31/2026					0.00				0.00			0.00	0.00	
Summary Totals	01/01-01/31/2027					0.00				0.00			0.00	0.00	
Summary Totals	02/01-02/28/2027					0.00				0.00			0.00	0.00	
Summary Totals	03/01-03/31/2027					0.00				0.00			0.00	0.00	
Summary Totals	04/01-04/30/2027					0.00				0.00			0.00	0.00	
Summary Totals	05/01-05/31/2027					0.00				0.00			0.00	0.00	
Summary Totals	06/01-06/30/2027					0.00				0.00			0.00	0.00	
Summary Totals	**2026-27**	**28.00**	**6,306.00**	**22,957,640.50**	**2,495,382.47**	**-**	**3,633,348.98**	**21,819,673.99**	**1,516,413.36**	**-**	**349,843.49**	**753,227.50**	**-**	**-**	**19,200,189.64**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
195 - ADVERTISING			
7/7/2026	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	26,015.63
		195 - ADVERTISING	**26,015.63**
199 - GENERAL OPERATING			
7/7/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	92,810.43
7/7/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	27,311.80
7/7/2026	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	124,000.00
7/7/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	69,036.63
7/7/2026	NWEA	SOFTWARE SUBSCRIPTIONS	216,396.25
7/7/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	25,028.62
7/7/2026	SAMEGOAL INC	SOFTWARE SUBSCRIPTIONS	43,450.00
7/7/2026	STUDIES WEEKLY, INC.	READING/REF MATERIALS/DATABASE	28,513.80
7/7/2026	TRS	TEACHER RETIREMENT	909,876.58
7/7/2026	UNIFIED CONNEXIONS	SOFTWARE SUBSCRIPTIONS	80,700.00
7/9/2026	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	57,538.76
7/9/2026	GAGGLE NET INC	SOFTWARE SUBSCRIPTIONS	265,500.00
7/9/2026	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	4,846,243.27
7/14/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	29,200.61
7/14/2026	QUAVERMUSIC.COM LLC	SOFTWARE SUBSCRIPTIONS	40,050.00
7/14/2026	VST SERVICES	CONSULTING SERVICES	30,000.00
7/20/2026	ARBITERSPORTS LLC, FA ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	30,000.00
7/20/2026	CENTEGIX	MISCELLANEOUSCONTRACTED SERVIC	454,153.84
7/20/2026	NAVIGATE360, LLC	SOFTWARE SUBSCRIPTIONS	30,411.95
7/21/2026	BRACKETT & ELLIS, PC	LEGAL SERVICES	28,077.06
7/21/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	26,715.50
7/21/2026	WHITLEY PENN, LLP	AUDIT SERVICES	35,300.00
7/23/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	73,864.39
7/23/2026	INTEGRATED SYSTEMS CORPORATION, ISCC	SOFTWARE SUBSCRIPTIONS	218,538.00
7/23/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,057.65
7/23/2026	PRO-VISION VIDEO SYSTEMS	SOFTWARE SUBSCRIPTIONS	64,680.00
7/23/2026	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	83,189.72
7/28/2026	CEV MULTIMEDIA, LTD	SOFTWARE SUBSCRIPTIONS	46,880.00
7/28/2026	EDUCATION ADVANCED INC	SOFTWARE SUBSCRIPTIONS	42,304.79
7/28/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	32,492.35
7/30/2026	MACH B TECHONOLOGIES, EDUGENCE	SOFTWARE SUBSCRIPTIONS	239,962.65
7/30/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	SOFTWARE SUBSCRIPTIONS	182,641.00
		199 - GENERAL OPERATING	**8,530,925.65**
211 - ESEA TITLE I; IMPROVING BASIC			
7/7/2026	TRS	TEACHER RETIREMENT	25,917.52
7/9/2026	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	25,245.00
		211 - ESEA TITLE I; IMPROVING BASIC	**51,162.52**
224 - IDEA-B FORMULA			
7/7/2026	SAMEGOAL INC	SOFTWARE SUBSCRIPTIONS	135,010.00
7/7/2026	TRS	TEACHER RETIREMENT	34,684.07
		224 - IDEA-B FORMULA	**169,694.07**
240 - CHILD NUTRITION FUND			
7/7/2026	TRS	TEACHER RETIREMENT	39,885.75
7/23/2026	CYBERSOFT TECHNOLOGIES, INC	DEFERRED EXPENDITURES/EXPENSES	37,365.00
		240 - CHILD NUTRITION FUND	**77,250.75**
263 - TITLE III, PART A, LIMITED ENG			

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2026 through 7/31/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
263 - TITLE III, PART A, LIMITED ENG			
7/28/2026	CURRICULUM ASSOCIATES, LLC	SOFTWARE SUBSCRIPTIONS	119,749.50
		263 - TITLE III, PART A, LIMITED ENG	**119,749.50**
289 - LEP PROGRAM			
7/20/2026	ZOOBEAN, INC.	SOFTWARE SUBSCRIPTIONS	42,815.00
		289 - LEP PROGRAM	**42,815.00**
410 - STATE TEXTBOOK FUND			
7/7/2026	XELLO	SOFTWARE SUBSCRIPTIONS	119,468.71
		410 - STATE TEXTBOOK FUND	**119,468.71**
624 - 2024 BOND PROGRAM			
7/14/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	725,911.80
7/14/2026	C. GREEN SCAPING LP	BUILDING PURCHASE, CONSTRUCTIO	119,596.45
7/14/2026	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	939,620.57
7/14/2026	LONE STAR FURNISHINGS, LLC	FURNITURE<$10,000	27,714.96
7/20/2026	ALLIANCE GEOTECHNICAL GROUP, INC.	BUILDING PURCHASE, CONSTRUCTIO	27,246.00
7/20/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	219,666.03
7/20/2026	BUSINESS INTERIORS	MISCELLANEOUSCONTRACTED SERVIC	37,500.00
7/20/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	1,046,851.39
7/20/2026	EXHIBIT CONCEPTS, INC.	BUILDING PURCHASE, CONSTRUCTIO	211,248.00
7/23/2026	ACE MART RESTAURANT SUPPLY COMPANY	FURNITURE, EQUIPMENT & SOFTWAR	338,096.41
7/23/2026	DLT SOLUTIONS LLC DO NOT USE, TECH DAT	SOFTWARE SUBSCRIPTIONS	83,542.79
7/23/2026	OFFICE MASTER	FURNITURE<$10,000	344,344.00
7/23/2026	POST L GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	592,020.21
7/23/2026	THE CHRISTMAN COMPANY	BUILDING PURCHASE, CONSTRUCTIO	7,129,153.49
7/28/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	3,470,339.00
7/28/2026	BUSINESS INTERIORS	FURNITURE<$10,000	546,642.42
7/28/2026	BUSINESS INTERIORS	MISCELLANEOUSCONTRACTED SERVIC	146,601.00
7/28/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	2,553,066.90
7/28/2026	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	5,766,116.55
7/28/2026	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	52,640.66
7/28/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	4,830,776.62
7/28/2026	NEXTGEN SECURITY LLC	INSURANCE AND BONDING COSTS	39,937.53
7/28/2026	NEXTGEN SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	685,277.27
7/28/2026	NEXTGEN SECURITY LLC	SOFTWARE SUBSCRIPTIONS	150,729.93
7/28/2026	NEXTGEN SECURITY LLC	TECHNOLOGY EQUIPMNT<$10000	1,134,542.99
7/28/2026	OFFICE MASTER	FURNITURE<$10,000	156,574.08
7/28/2026	POST L GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	878,888.46
7/28/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	2,885,628.68
7/30/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	944,815.25
7/30/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	1,507,007.75
		624 - 2024 BOND PROGRAM	**37,592,097.19**
			46,729,179.02

Board of School Trustees
Mansfield Independent School District

TITLE: Financial Reports DATE: August 25, 2026

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carried from 2025-26.

The reports are as of July 31, 2026. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (1/12) of the 12-month budget for 8.33%. General Fund actual expenditures for salaries through July 2026 are 7.40%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 2026

	CURRENT YEAR 2026-27					PRIOR YEAR 2025-26				
	Original Budget	Amended Budget	July 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 175,847,734	$ 175,847,734	$ 850,535	$ 850,535	0.48%	$ 167,511,667	$ 169,261,667	$ 1,375,797	$ 1,375,797	0.81%
State Program Revenues	212,012,884	212,012,884	1,680,367	1,680,367	0.79%	226,087,548	227,687,548	1,627,856	1,627,856	0.71%
Federal Program Revenues	3,799,019	3,799,019	26,854	26,854	0.71%	3,500,000	3,520,000	18,723	18,723	0.53%
Other Financing Sources	4,000,000	4,000,000	110,792	110,792	2.77%	5,850,000	6,970,000	272,979	272,979	3.92%
Total revenues	$ 395,659,637	$ 395,659,637	$ 2,668,548	$ 2,668,548	0.67%	$ 402,949,215	$ 407,439,215	$ 3,295,355	$ 3,295,355	0.81%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	$ 247,307,089	$ 246,301,586	$ 19,282,516	$ 19,282,516	7.83%	$ 244,464,630	$ 241,529,639	$ 18,293,476	$ 18,293,476	7.57%
12 - Instructional Resources and Media Services	4,719,219	4,798,358	356,624	356,624	7.43%	4,754,296	4,850,144	348,432	348,432	7.18%
13 - Curriculum and Instructional Staff Development	6,161,834	6,142,546	513,294	513,294	8.36%	5,722,821	6,423,678	467,218	467,218	7.27%
21 - Instructional Leadership	8,399,829	8,487,678	738,449	738,449	8.70%	8,181,687	8,580,833	695,981	695,981	8.11%
23 - School Leadership	25,168,628	25,197,460	1,947,889	1,947,889	7.73%	24,621,230	24,713,123	1,899,809	1,899,809	7.69%
31 - Guidance, Counseling and Evaluation	13,681,416	13,912,142	1,265,032	1,265,032	9.09%	14,310,265	14,031,803	1,112,695	1,112,695	7.93%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	6,050,378	6,050,238	465,259	465,259	7.69%	6,077,584	6,079,333	445,298	445,298	7.32%
34 - Student (Pupil) Transportation	18,713,824	18,728,507	1,574,210	1,574,210	8.41%	18,222,791	20,102,015	1,185,245	1,185,245	5.90%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	112,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	12,042,196	12,040,783	798,208	798,208	6.63%	11,414,557	13,315,710	539,696	539,696	4.05%
41 - General Administration	9,008,603	9,482,019	995,783	995,783	10.50%	9,066,913	9,714,127	1,001,690	1,001,690	10.31%
51 - Plant Maintenance and Facility Services	42,129,947	42,124,947	5,441,390	5,441,390	12.92%	48,797,953	44,418,138	6,119,273	6,119,273	13.78%
52 - Security and Monitoring Services	9,537,265	9,488,337	1,397,708	1,397,708	14.73%	8,361,531	9,865,897	849,894	849,894	8.61%
53 - Data Processing Services	7,303,594	7,310,329	880,524	880,524	12.04%	6,752,284	6,719,099	1,048,955	1,048,955	15.61%
61 - Community Services	413,533	396,437	61,127	61,127	15.42%	385,540	858,805	302,248	302,248	35.19%
71 - Debt Administration - Principal	3,109,822	3,275,810	-	-	0.00%	3,757,813	3,359,412	584,086	584,086	17.39%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	35,000	-	-	0.00%	25,000	50,000	-	-	0.00%
99 - Other intergovernmental Charges	1,500,000	1,500,000	85,533	85,533	5.70%	1,500,000	1,850,000	383,182	383,182	20.71%
Other Financing Uses	-	-	-	-	0.00%	-	50,000	-	-	0.00%
Total expenditures	$ 415,284,177	$ 415,284,177	$ 35,803,546	$ 35,803,546	8.62%	$ 416,428,895	$ 416,623,756	$ 35,277,178	$ 35,277,178	8.47%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	$ 363,735,312	$ 362,964,035	$ 26,854,924	$ 26,854,924	7.40%	$ 357,535,809	$ 352,614,688	$ 25,345,983	$ 25,345,983	7.19%
62XX - Professional and Contracted Services	27,120,382	27,915,733	3,582,819	3,582,819	12.83%	25,521,428	29,682,219	3,165,678	3,165,678	10.67%
63XX - Supplies and Materials	12,328,192	12,184,527	318,409	318,409	2.61%	13,985,367	17,100,102	310,054	310,054	1.81%
64XX - Other Operating Expenses	8,806,931	8,816,034	5,047,394	5,047,394	57.25%	10,344,637	8,877,493	5,617,631	5,617,631	63.28%
65XX - Debt Administration	3,109,822	3,275,810	-	-	0.00%	3,757,813	3,359,412	584,086	584,086	17.39%
66XX - Capital Outlay Expenses	183,538	128,038	-	-	0.00%	5,283,841	4,939,842	253,746	253,746	5.14%
89XX - Other Uses	-	-	-	-	0.00%	-	50,000	-	-	0.00%
Total expenditures	$ 415,284,177	$ 415,284,177	$ 35,803,546	$ 35,803,546	8.62%	$ 416,428,895	$ 416,623,756	$ 35,277,178	$ 35,277,178	8.47%
Excess (Deficiency) of Revenues Over Expenditures	**$ (19,624,540)**	**$ (19,624,540)**	**$ (33,134,998)**	**$ (33,134,998)**		**$ (13,479,680)**	**$ (9,184,541)**	**$ (31,981,823)**	**$ (31,981,823)**	
Unaudited Fund Balance, July 1, beginning				101,465,612						
Estimated Fund Balance, July 31, ending				**$ 68,330,614**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 2026

	CURRENT YEAR 2026-27					PRIOR YEAR 2025-26				
	Original Budget	Amended Budget	July 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 8,577,900	$ 8,577,900	$ 664	$ 664	0.01%	$ 8,624,938	$ 8,624,938	$ 6,852	$ 6,852	0.08%
State Program Revenues	613,790	613,790	39,548	39,548	6.44%	515,000	515,000	31,277	31,277	6.07%
Federal Program Revenues	15,075,076	15,075,076	42,523	42,523	0.28%	14,961,270	14,961,270	43,146	43,146	0.29%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	20,000	20,000	605	605	3.03%	10,000	21,000	14	14	0.07%
Total revenues	$ 24,286,766	$ 24,286,766	$ 83,340	$ 83,340	0.34%	$ 24,111,208	$ 24,122,208	$ 81,289	$ 81,289	0.34%
EXPENDITURES:										
35 - Food Services	$ 23,988,022	$ 23,988,022	$ 371,184	$ 371,184	1.55%	$ 23,665,247	$ 23,626,247	$ 440,817	$ 440,817	1.87%
51 - Plant Maintenance and Facility Services	277,601	277,601	4,780	4,780	1.72%	271,628	321,628	11,448	11,448	3.56%
52 - Security and Monitoring Services	-	-	-	-	0.00%	-	-	-	-	0.00%
71 - Debt Service	2,000	2,000	-	-	0.00%	2,000	2,000	-	-	0.00%
81 - Facilites Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 24,267,623	$ 24,267,623	$ 375,964	$ 375,964	1.55%	$ 23,938,875	$ 23,949,875	$ 452,265	$ 452,265	1.89%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 11,625,784	$ 11,625,784	$ 294,482	$ 294,482	2.53%	$ 11,385,170	$ 9,915,874	$ 301,599	$ 301,599	3.04%
62XX - Professional and Contracted Services	272,150	272,150	12,193	12,193	4.48%	285,275	325,624	107,470	107,470	33.00%
63XX - Supplies and Materials	11,825,379	11,825,379	25,959	25,959	0.22%	12,103,930	13,368,072	25,970	25,970	0.19%
64XX - Other Operating	82,310	82,310	19,451	19,451	23.63%	62,500	93,825	17,226	17,226	18.36%
65XX - Debt Administration	2,000	2,000	-	-	0.00%	2,000	2,000	-	-	0.00%
66XX - Capital Outlay	460,000	460,000	23,879	23,879	5.19%	100,000	244,480	-	-	0.00%
Total expenditures	$ 24,267,623	$ 24,267,623	$ 375,964	$ 375,964	1.55%	$ 23,938,875	$ 23,949,875	$ 452,265	$ 452,265	1.89%
Excess (Deficiency) of Revenues Over Expenditures	**$ 19,143**	**$ 19,143**	**$ (292,624)**	**$ (292,624)**		**$ 172,333**	**$ 172,333**	**$ (370,976)**	**$ (370,976)**	

Unaudited Fund Balance, July 1, beginning	3,272,515
Estimated Fund Balance, July 31, ending	**$ 2,979,891**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 2026

	CURRENT YEAR 2026-27					PRIOR YEAR 2025-26				
	Original Budget	Amended Budget	July 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 77,972,686	$ 77,972,686	$ 407,512	$ 407,512	0.52%	$ 79,058,861	$ 74,058,861	$ 583,885	$ 583,885	0.79%
State Program Revenues	10,157,065	10,157,065	-	-	0.00%	7,482,638	14,982,638	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	3,118,472	-	-	0.00%
Total revenues	$ 88,129,751	$ 88,129,751	$ 407,512	$ 407,512	0.46%	$ 86,541,499	$ 92,159,971	$ 583,885	$ 583,885	0.63%
EXPENDITURES:										
71 - Debt Service - Principal	$ 37,455,000	$ 37,455,000	$ -	$ -	0.00%	$ 35,730,000	$ 38,530,000	$ -	$ -	0.00%
72 - Debt Service - Interest	51,611,127	51,611,127	651,825	651,825	1.26%	52,483,602	44,968,000	651,825	651,825	1.45%
73 - Debt Service - Fees	40,000	40,000	530	530	1.33%	40,000	165,782	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	3,023,895	-	-	0.00%
Total expenditures	$ 89,106,127	$ 89,106,127	$ 652,355	$ 652,355	0.73%	$ 88,253,602	$ 86,687,677	$ 651,825	$ 651,825	0.75%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	$ 89,106,127	$ 89,106,127	$ 652,355	$ 652,355	0.73%	$ 88,253,602	$ 83,663,782	$ 651,825	$ 651,825	0.78%
Other Financing Uses	-	-	-	-	0.00%	-	3,023,895	-	-	0.00%
Total expenditures	$ 89,106,127	$ 89,106,127	$ 652,355	$ 652,355	0.73%	$ 88,253,602	$ 86,687,677	$ 651,825	$ 651,825	0.75%
Excess (Deficiency) of Revenues Over Expenditures	**$ (976,376)**	**$ (976,376)**	**$ (244,843)**	**$ (244,843)**		**$ (1,712,103)**	**$ 5,472,294**	**$ (67,940)**	**$ (67,940)**	
Unaudited Fund Balance, July 1, beginning				69,606,247						
Estimated Fund Balance, July 31, ending				**$ 69,361,404**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 2026

	CURRENT YEAR 2026-27					PRIOR YEAR 2025-26				
	Original Budget	Amended Budget	July 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
EXPENDITURES:										
11 - Instruction	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Co-Curricular/Extra Curricular Activities	-	-	-	-	0.00%	-	-	-	-	0.00%
41 - General Admin	-	-	-	-	0.00%	-	-	-	-	0.00%
51 - Plant Maintenance and Facility Services	-	-	-	-	0.00%	78,228	59,746	-	-	0.00%
52 - Security & Monitoring Services	-	-	-	-	0.00%	-	-	-	-	0.00%
53 - Data Processing Services	-	-	-	-	0.00%	73,520	-	-	-	0.00%
61 - Community Services	-	-	-	-	0.00%	3,000	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	2,618,273	2,618,273	-	-	0.00%	4,871,414	4,256,555	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ 2,618,273	$ 2,618,273	$ -	$ -	0.00%	$ 5,026,162	$ 4,316,301	$ -	$ -	0.00%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	125,328	70,146	-	-	0.00%
63XX - Supplies	-	-	-	-	0.00%	28,520	7,195	-	-	0.00%
64XX - Other Operating Expenses	2,618,273	2,618,273	-	-	0.00%	1,638,223	2,618,273	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	3,234,091	1,620,687	-	-	0.00%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ 2,618,273	$ 2,618,273	$ -	$ -	0.00%	$ 5,026,162	$ 4,316,301	$ -	$ -	0.00%
Excess (Deficiency) of Revenues Over Expenditures	**$ (2,618,273)**	**$ (2,618,273)**	**$ -**	**$ -**		**$ (5,026,162)**	**$ (4,316,301)**	**$ -**	**$ -**	

*Negative expense is due to retainage

Unaudited Fund Balance, July 1, beginning	2,618,273
Estimated Fund Balance, July 31, ending	**$ 2,618,273**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE ONE MONTH ENDING JULY 2026

			Description	Original Budget	Prior Years FY Activity	2025-26 FY Activity	2026-27 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
		7900	Bond Issuance Proceeds	$ 275,000,000	$ 277,323,012	$ -	$ -	$ 277,323,012			
		5700	Interest Income	-	4,836,070	22,513	1,680	4,860,263			
		5800	State Revenue	-	245,379	-	-	245,379			
			Total Revenue	$ 275,000,000	$ 282,404,461	$ 22,513	$ 1,680	$ 282,428,654			
--	----	---	000	Support Costs 010/494/800/917/999	$ 8,410,498	$ 7,178,556	$ 61,988	$ -	$ 7,240,544	100.00%	$ -	$ 7,240,544
--	----	---	700	Multiple Elementary Schools	14,910,284	15,048,926	-	-	15,048,926	100.00%	-	15,048,926
--	----	---	701	Multiple Intermediate Schools	10,834,691	10,800,475	135,815	-	10,936,290	100.00%	-	10,936,290
--	----	---	702	Multiple Middle School	23,683,988	23,653,722	-	-	23,653,722	100.00%	-	23,653,722
--	----	---	703	Multiple High Schools, BBIA, Phoenix Academy	69,371,243	69,845,837	-	-	69,845,837	100.00%	-	69,845,837
--	----	---	704	Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
--	----	---	705	Newsome Stadium & Natatorium	2,770,906	3,088,254	-	-	3,088,254	100.00%	-	3,088,254
--	----	---	706	Multiple Facilities	4,958,039	4,755,773	-	-	4,755,773	100.00%	-	4,755,773
--	----	---	707	New - Brenda Norwood ES	32,412,777	32,408,961	-	-	32,408,961	100.00%	-	32,408,961
--	----	---	708	New - Alma Martinez IS	46,466,028	46,323,032	-	-	46,323,032	100.00%	-	46,323,032
--	----	---	709	New - Charlene McKinzey MS	60,963,190	60,961,324	16,900	-	60,978,224	100.00%	-	60,978,224
--	----	---	711	Day Care Security BBCA	-	27,291	-	-	27,291	87.72%	-	31,111
--	----	---	716	PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
--	----	---	718	District Repeaters	-	4,397,190	-	-	4,397,190	100.00%	-	4,397,190
--	----	---	719	Landscaping	-	185,610	-	-	185,610	100.00%	-	185,610
--	----	---	720	CenterPA Kitchen	-	71,350	-	-	71,350	100.00%	-	71,350
--	----	---	721	Parking Lot Concrete	-	395,466	-	-	395,466	50.00%	-	790,932
--	----	---	722	Roof Replacement	-	163,700	-	-	163,700	100.00%	-	163,700
--	----	---	724	THS Fieldhouse	-	564,910	-	-	564,910	73.21%	-	771,660
--	----	---	725	Doors	-	1,182	-	-	1,182	3.94%	-	30,000
--	----	---	726	Natatorium Restrooms	-	117,352	-	-	117,352	50.00%	-	234,704
--	----	---	727	Dance Floor	-	120,265	-	-	120,265	65.19%	-	184,481
--	----	---	728	Fire Lines	-	45,679	162,871	-	208,550	88.14%	-	236,620
--	----	---	729	Fine Arts	-	-	-	-	-	0.00%	-	46,500
--	----	---	731	Phoenix Reno	-	76,901	-	-	76,901	58.70%	-	131,002
--	----	---	732	STEM	-	1,344,495	2,757	-	1,347,252	100.00%	-	1,347,252
--	----	---	733	DSIS Elevator	-	-	37,815	-	37,815	100.00%		37,815
--	----	---	734	Natatorium Repairs	-	-	26,750	-	26,750	100.00%	-	26,750
			Total	$ 275,000,000	$ 281,818,966	$ 444,896	$ -	$ 282,263,862	99.67%	$ -	$ 283,208,955

*Negative expense is due to retainage

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 624
FOR THE ONE MONTH ENDING JULY 2026

	Description	Original Budget	Prior Years FY Activity	2025-26 FY Activity	2026-27 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	$ 588,500,000	$ 201,564,800	$391,234,810	$ -	$ 592,799,610			
5700	Interest Income	-	8,412,840	18,366,889	1,299,584	28,079,313			
5800	State Revenue	-	26,151	83,249	7,905	117,305			
	Total Revenue	$ 588,500,000	$ 210,003,791	$409,684,948	$ 1,307,489	$ 620,996,228			
	Support Costs 000/010/AXX	$ 30,016,998	$ 2,442,510	$ 4,634,065	$ 185,055	$ 7,261,630	48.51%	$ (67,335)	$ 14,969,643
A01	PROP A PKG 01 Jobe Worley	39,033,075	2,388,543	16,196,767	264	18,585,574	50.19%	264	37,033,075
A02	PROP A PKG 02 Howard Coble	28,151,286	2,394,857	10,027,717	-	12,422,574	45.75%	528	27,151,286
A03	PROP A PKG 03 Jones Wester Knight	44,207,532	2,936,828	14,278,177	833,679	18,048,684	42.76%	(832,887)	42,207,532
A04	PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	169,572	3,802,648	-	3,972,220	30.22%	528	13,145,594
A05	PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	286,523	593,372	-	879,895	3.96%	528	22,211,298
A06	PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	132,202	254,793	-	386,995	3.14%	-	12,311,829
A07	PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	301,186	7,684,775	400,730	8,386,691	43.41%	(399,939)	19,320,646
A08	PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	474,363	2,969,468	222,776	3,666,607	15.46%	(218,200)	23,714,806
A09	PROP A PKG 09 Mansfield Low Orr	7,596,295	333,037	6,257,420	-	6,590,457	86.76%	-	7,596,295
A10	PROP A PKG 10 Summit Timbers	7,643,974	235,666	479,469	2,400	717,535	9.39%	(2,136)	7,643,974
A11	PROP A PKG 11 Timberview Icenhower	14,873,075	360,541	12,963,786	557	13,324,884	89.59%	6,521	14,873,075
A12	PROP A PKG 12 Legacy Shepard IS	11,860,516	259,770	501,939	-	761,709	6.42%	264	11,860,516
A13	PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	117,394	461,210	-	578,604	5.63%	264	10,279,085
A14	PROP A PKG 14 Transportation	24,687,152	459,033	794,657	-	1,253,690	5.08%	264	24,687,152
A15	PROP A PKG 15 BBIA Phoenix	22,737,863	1,678,938	15,175,992	264	16,855,194	74.13%	-	22,737,863
A16	PROP A PKG 16 Aux Buildings	2,968,388	51,698	68,952	-	120,650	4.06%	264	2,968,388
A17	PROP A PKG 17 McKinzey	487,362	2,139	-	-	2,139	0.44%	-	487,362
A21	PROP A PKG S1 Weapons Detection	2,329,740	2,439,405	-	-	2,439,405	100.00%	-	2,439,405
A22	PROP A PKG S2 Cameras	5,987,450	274,290	5,909,834	-	6,184,124	103.28%	-	5,987,450
A23	PROP A PKG S3 Fences	280,525	29,010	52,690	-	81,700	29.12%	-	280,525
A24	PROP A PKG E1 Roofs	29,889,525	601,614	3,901,251	4,932,438	9,435,303	31.57%	3,161,738	29,889,525
A25	PROP A PKG Buses	27,164,959	18,519,578	6,754,851	-	25,274,429	93.04%	-	27,164,959
A31	PROP A PKG T1 Network Fiber Ring	2,940,031	89,295	17,369	-	106,664	3.63%	15,141	2,940,031
A32	PROP A PKG T2 ES	23,129,692	-	482,022	-	482,022	2.08%	-	23,129,692
A33	PROP A PKG T3 IS	9,347,536	-	131,133	-	131,133	1.40%	-	9,347,536
A34	PROP A PKG T4 MS	7,161,048	-	149,866	-	149,866	2.09%	-	7,161,048
A35	PROP A PKG T5 HS	12,864,451	-	131,133	-	131,133	1.02%	-	12,864,451
A36	PROP A PKG T6 Aux	16,611,869	3,517,446	1,300,195	-	4,817,641	29.00%	280,830	16,611,869
A37	PROP A PKG T7 Phones	1,811,209	1,204,468	611,329	-	1,815,797	100.00%	-	1,815,796
A38	PROP A PKG T8 Data Cabling	-	-	92,545	-	92,545	33.37%	-	277,340
A41	PROP A PKG A1 BBSB Mansfield	4,598,806	464,651	5,616,679	-	6,081,330	100.00%	-	6,081,330
A42	PROP A PKG A2 BBSB Summit	4,598,806	504,613	6,731,734	-	7,236,347	100.00%	-	7,236,347
A43	PROP A PKG A3 BBSB Legacy	4,598,806	581,044	4,982,294	-	5,563,338	100.00%	-	5,563,338
A44	PROP A PKG A4 BBSB Lake Ridge	4,598,806	601,039	5,555,780	-	6,156,819	100.00%	-	6,156,819
A45	PROP A PKG A5 BBSB Timberview	4,598,806	586,532	5,562,101	-	6,148,633	100.00%	-	6,148,633
A46	PROP A PKG A6 Tennis Crt Light	1,513,188	1,691,098	-	-	1,691,098	100.00%	-	1,691,098
A51	PROP A PKG Furniture	7,135,596	189,271	5,795,316	925,344	6,909,931	96.84%	(928,362)	7,135,596
A61	PROP A PKG E1 Lighting	-	3,414,256	-	-	3,414,256	100.00%	-	3,414,256
AEL	PROP A Early Learners Academy	42,445,648	2,340,870	23,667,519	-	26,008,389	48.31%	416,881	53,841,043
APD	PROP A Police Department	31,111,408	1,785,358	8,800,279	-	10,585,637	34.61%	37,108	30,587,448
B01	PROP B Technology	4,000,000	4,000,000	-	-	4,000,000	100.00%	-	4,000,000
	Total	$ 588,500,000	$ 57,858,638	$183,391,127	$ 7,503,507	$ 248,753,272	42.38%	$ 1,472,264	$ 586,964,954

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS

FOR THE ONE MONTH ENDING JULY 2026

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	AWARD/ROLL FORWARD AMOUNTS	Expenditures MONTHLY ACTUAL	Expenditures GRANT YEAR TO DATE ACTUAL	Expenditures % EXPENDED
211	ESEA TITLE I-A	26610101220908	7/1/2025	9/30/2026	6,070,677	297,158	5,717,641	94.18%
211	ESEA TITLE I-A	27610101220908	7/1/2026	9/30/2027	5,075,025	22,532	22,532	0.44%
224	IDEA-B FORMULA	266600012209086000	7/1/2025	9/30/2026	8,242,376	558,902	5,743,940	69.69%
224	IDEA-B FORMULA	276600012209086000	7/1/2026	9/30/2027	5,771,824	13,577	13,577	0.24%
225	IDEA -B PRESCHOOL	266610012209086000	7/1/2025	9/30/2026	97,645	4,077	41,855	42.86%
225	IDEA -B PRESCHOOL	276610012209086000	7/1/2026	9/30/2027	62,000	0	0	0.00%
244	CARL PERKINS GRANT FOR CAREER	26420006220908	7/1/2025	8/15/2026	359,825	8,046	325,334	90.41%
244	CARL PERKINS GRANT FOR CAREER	27420006220908	7/1/2026	8/15/2027	308,790	0	0	0.00%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	26694501220908	7/1/2025	9/30/2026	1,316,059	47,576	846,115	64.29%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	27694501220908	7/1/2026	9/30/2027	1,004,497	0	0	0.00%
263	TITLE III-A, ELA	26671001220908	7/1/2025	9/30/2026	536,692	0	508,130	94.68%
263	TITLE III-A, ELA	27671001220908	7/1/2026	9/30/2027	499,113	132,200	132,200	26.49%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 5	256950307110032	8/4/2025	8/31/2026	1,700,000	64,537	1,620,755	95.34%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	26680101220908	7/1/2025	9/30/2026	470,675	54,317	325,585	69.17%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	27680101220908	7/1/2026	9/30/2027	342,876	0	0	0.00%
410	STATE TEXTBOOK FUND *	25001601	9/1/2025	8/31/2027	9,551,619	607,519	607,519	6.36%
429	2025-2027 ADVANCED PLACEMENT COMPUTER SCIENCE PRINCIPLES	25038101220908	3/1/2025	4/30/2027	30,000	-	2,030	6.77%
461	CAMPUS ACTIVITY	N/A	7/1/2026	6/30/2027	3,466,220	7,824	7,824	0.23%
492	EDUCATION FOUNDATION GRANT	N/A	7/1/2025	6/30/2026	500	0	0	0.00%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2025	9/30/2026	3,000	1,170	1,170	39.00%
	TOTAL SPECIAL REVENUE FUNDS				$44,909,413	$1,819,434	$15,916,206	35.44%

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE ONE MONTH ENDING JULY 2026

Data Control Codes		General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
	Assets:					
1110	Cash and cash equivalents	$ 65,729,097	$ 1,935,606	$ 68,385,807	$ 393,928,206	$ 18,053,417
1220	Delinquent property taxes receivables	5,294,898	-	1,786,697	-	-
1230	Allowance for uncollectible taxes (credit)	(2,010,472)	-	(678,409)	-	-
1240	Receivables from other governments	27,082,767	45,382	707,884	-	7,179,901
1250	Accrued interest/Unamortized Discount	383,085	-	-	4,219,321	-
1260	Due from other funds	26,210,461	1,197,092	1,668,699	-	-
1290	Other receivables	1,335,301	754,156	-	-	2,350
1300	Inventories, at cost	199,319	156,426	-	-	-
1410	Prepaid Items	66,826	97,614	-	-	385
1000	**Total Assets**	$ 124,291,282	$ 4,186,276	$ 71,870,678	$ 398,147,527	$ 25,236,053
	Liabilities, Deferred Inflows, and Fund Balance					
	Current Liabilities:					
2110	Accounts payable	$ 82,867	$ 756,088	$ -	$ 16,265,848	$ 1,835
2150	Payroll deduction and withholdings	13,863,947	32,056	-	1,664	83,812
2160	Accrued wages payable	38,692,425	64,509	-	-	1,026,413
2170	Due to other funds	-	-	-	6,823,995	18,492,375
2180	Payable to other governments	-	-	-	-	-
2190	Due to other	15	-	-	-	2,088
2300	Deferred revenue	10,000	353,732	1,400,986	-	-
2400	iPad Deposits	26,988	-	-	-	-
2000	**Total Liabilities**	$ 52,676,242	$ 1,206,385	$ 1,400,986	$ 23,091,507	$ 19,606,523
	Deferred Inflows of Resources:					
2600	Unavailable revenue - property taxes	$ 3,284,426	$ -	$ 1,108,288	$ -	$ -
	Total Deferred Inflows of Resources	$ 3,284,426	$ -	$ 1,108,288	$ -	$ -
	Fund Balance					
	Non-Spendable:					
3410	Inventories	$ 201,602	$ 194,528	$ -	$ -	$ -
3430	Prepaid items	2,247,221	75,669	-	-	-
	Restricted:					
3450	Grant funds	-	2,709,694	-	-	2,118,415
3470	Capital acquisitions and contractual obligations	-	-	-	152,760,648	-
3480	Retirement of long-term debt	-	-	69,361,404	-	-
	Committed:					
3510	Capital acquisitions projects	-	-	-	222,295,372	-
3545	Campus Activity	-	-	-	-	3,511,115
3600	**Unassigned**	65,881,791	-	-	-	-
3000	**Fund Balance, ESTIMATED**	$ 68,330,614	$ 2,979,891	$ 69,361,404	$ 375,056,020	$ 5,629,530
4000	**Total Liabilities, Deferred Inflows, and Fund Balance**	$ 124,291,282	$ 4,186,276	$ 71,870,678	$ 398,147,527	$ 25,236,053

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 2026

	CURRENT YEAR 2026-27					PRIOR YEAR 2025-26				
	Original Budget	Amended Budget	July 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2025	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 4,100,000	$ 4,687,828	$ 173,164	$ 173,164	3.69%	$ 4,100,000	$ 4,100,000	$ 107,989	$ 107,989	2.63%
State Program Revenues	77,154	77,154	22,149	22,149	28.71%	77,154	77,154	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 4,177,154	$ 4,764,982	$ 195,313	$ 195,313	4.10%	$ 4,177,154	$ 4,177,154	$ 107,989	$ 107,989	2.59%
OPERATING EXPENSES:										
11-Instructional	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
52-Security & Monitoring Services	-	-	-	-	0.00%	-	-	-	-	0.00%
61 - Community Services	4,239,332	4,763,982	112,991	112,991	2.37%	4,239,332	4,762,632	79,604	79,604	1.67%
71 - Debt Service	-	1,000	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 4,239,332	$ 4,764,982	$ 112,991	$ 112,991	2.37%	$ 4,239,332	$ 4,762,632	$ 79,604	$ 79,604	1.67%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 3,584,567	$ 4,048,567	$ 99,337	$ 99,337	2.45%	$ 3,584,567	$ 4,048,567	$ 72,512	$ 72,512	1.79%
62XX - Professional and Contracted Services	79,750	83,600	5,662	5,662	6.77%	79,750	82,250	1,162	1,162	1.41%
63XX - Supplies and Materials	289,050	315,350	2,383	2,383	0.76%	289,050	315,350	2,258	2,258	0.72%
64XX - Other Operating Expenses	285,965	316,465	5,609	5,609	1.77%	285,965	316,465	3,672	3,672	1.16%
65XX - Debt Service	-	1,000	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 4,239,332	$ 4,764,982	$ 112,991	$ 112,991	2.37%	$ 4,239,332	$ 4,762,632	$ 79,604	$ 79,604	1.67%
Operating income (loss)	**$ (62,178)**	**$ -**	**$ 82,322**	**$ 82,322**		**$ (62,178)**	**$ (585,478)**	**$ 28,385**	**$ 28,385**	

Net Position, July 1, beginning	3,818,371
Estimated Fund Balance, July 31, ending	**$ 3,900,693**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 2026

	CURRENT YEAR 2026-27					PRIOR YEAR 2025-26				
	Original Budget	Amended Budget	July 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2025	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 3,461,468	$ 3,461,468	$ 154,944	$ 154,944	4.48%	$ 1,200,000	$ 1,200,000	$ 91,405	$ 91,405	7.62%
State Program Revenues	7,094	7,094	3,385	3,385	47.72%	6,961	6,961	3,230	3,230	46.40%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 3,468,562	$ 3,468,562	$ 158,329	$ 158,329	4.56%	$ 1,206,961	$ 1,206,961	$ 94,635	$ 94,635	7.84%
OPERATING EXPENSES:										
11 - Instructional	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	3,060,154	3,060,154	46,685	46,685	1.53%	817,863	817,863	14,821	14,821	1.81%
51 - Plant Maintenance and Facility Services	401,314	407,314	17,772	17,772	4.36%	384,314	456,140	13,749	13,749	3.01%
71 - Debt Service	-	1,002	-	-	0.00%	-	2,752	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 3,461,468	$ 3,468,470	$ 64,457	$ 64,457	1.86%	$ 1,202,177	$ 1,276,755	$ 28,570	$ 28,570	2.24%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 2,301,154	$ 2,301,154	$ 34,499	$ 34,499	1.50%	$ 494,363	$ 494,363	$ 10,161	$ 10,161	2.06%
62XX - Professional and Contracted Services	391,354	397,354	13,674	13,674	3.44%	369,854	420,923	12,293	12,293	2.92%
63XX - Supplies and Materials	143,960	143,960	4,120	4,120	2.86%	131,960	113,017	3,931	3,931	3.48%
64XX - Other Operating Expenses	565,000	565,000	12,164	12,164	2.15%	181,000	214,200	2,185	2,185	1.02%
65XX - Debt Service	-	1,002	-	-	0.00%	-	2,752	-	-	0.00%
66XX - Capital Outlay Expenses	60,000	60,000	-	-	0.00%	25,000	31,500	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 3,461,468	$ 3,468,470	$ 64,457	$ 64,457	1.86%	$ 1,202,177	$ 1,276,755	$ 28,570	$ 28,570	2.24%
Operating income (loss)	**$ 7,094**	**$ 92**	**$ 93,872**	**$ 93,872**		**$ 4,784**	**$ (69,794)**	**$ 66,065**	**$ 66,065**	
Net Position, July 1, beginning				131,776						
Estimated Fund Balance, July 31, ending				**$ 225,648**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE ONE MONTH ENDING JULY 2026

	Children's Center and Afterschool Care	Natatorium	Business-type Activities Total
Assets			
Current Assets:			
Cash and cash equivalents	6,586,289	$783,154	$7,369,443
Due from Other funds	368,955	250	369,205
Other Receivables	-	-	-
Deferred Expenditures/Expenses	-	-	-
Total Assets	**6,955,244**	**783,404**	**7,738,648**
Liabilities			
Current Liabilities:			
Accounts Payable	$ 129	$ -	$ -
Payroll deduction and withholdings	42,181	699	43,009
Deferred Revenue	-	-	-
Due to other funds	3,012,241	557,057	3,569,298
Total Liabilities	**3,054,551**	**557,756**	**3,612,307**
Net Position			
Unrestricted net position	$3,900,693	$225,648	$ 4,126,341
Total Net Position, ESTIMATED	**$3,900,693**	**$225,648**	**$ 4,126,341**

Board of School Trustees
Mansfield Independent School District

TITLE: Monthly Investment Reports DATE: August 25, 2026

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending July 31, 2026.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 28, 2026:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Natasha Whetstone

Natasha Whetstone

/s/ Stephanie Dhalla

Stephanie Dhalla

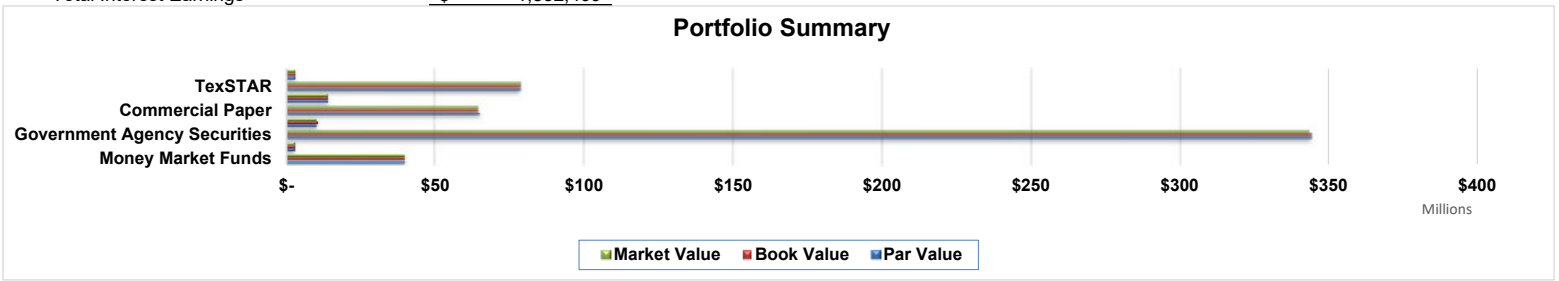
MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
7/31/2026
Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	$ 39,851,100.61	$ 39,851,100.61	$ 39,851,100.61	7.17%	1	3.580
***Frost Bank	2,767,040.28	2,767,040.28	2,767,040.28	0.50%	1	
Government Agency Securities	343,905,000.00	343,866,283.28	342,972,655.85	61.68%	147.92	3.832
Municipal Bonds	10,340,000.00	10,395,460.14	10,351,901.34	1.86%	8.86	3.770
Commercial Paper	65,000,000.00	64,493,482.64	64,453,107.50	11.59%	12.82	3.729
***LOGIC	13,966,747.37	13,966,747.37	13,966,747.37	2.51%	1	3.792
TexSTAR	78,733,769.76	78,733,769.76	78,733,769.76	14.16%	1	3.621
Texas Class	2,966,244.77	2,966,244.77	2,966,244.77	0.53%	1	3.782
	$ 557,529,902.79	$ 557,040,128.84	$ 556,062,567.48	100.00%	174.602	3.729

Accrued Interest			
Accrued Interest at Purchase		$ 1,278,058	$ 1,278,058
Accrued Interest		7,573,307	7,573,307
Subtotal		$ 8,851,365	$ 8,851,365
Total Investment Value	**$ 557,529,903**	**$ 565,891,494**	**$ 564,913,933**

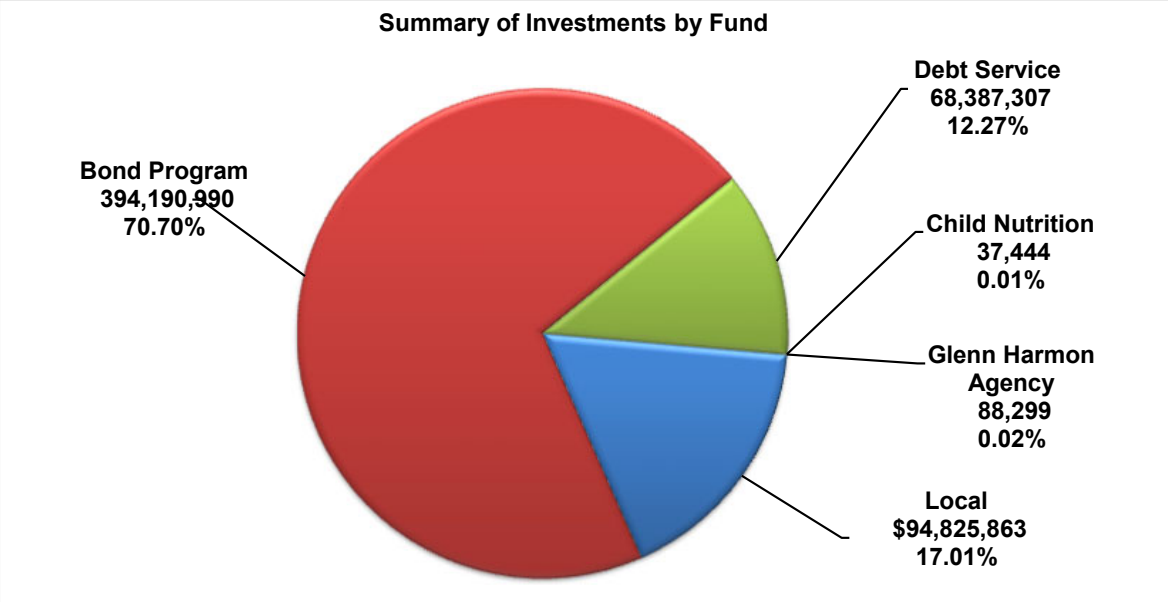
Total Current Year Earnings by Fund	7/31/2026	Period Ending
General Fund	317,985	
Child Nutrition Funds	17	
Debt Service Fund	212,920	
Construction Funds	1,301,264	
Custodial Funds	283	
Total Interest Earnings	$ 1,832,469	



The Book values reflected are based on statement balances.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
7/31/2026
Unaudited

Fund	Previous Month	Current Month	Change
Local	$ 103,851,914	$ 94,825,863	$ (9,026,051)
Bond Program	436,623,378	394,190,990	(42,432,388)
Debt Service	68,826,743	68,387,307	(439,435)
Child Nutrition	52,314	37,444	(14,871)
Glenn Harmon Agency	88,015	88,299	283
Total Ending Balance for the Period Ending	$ 609,442,364	$ 557,529,903	$ (51,912,461)



MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

07/31/26 **7/31/2026**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 7/31/26	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						3.540		1	82,100			82,100	82,100	
DDA Checking	Frost Bank						0.000		1	2,570,492			2,570,492	2,570,492	
	Subtotal						1.770	-	1	2,652,592	-	-	2,652,592	2,652,592	
Investment Pool	LOGIC						3.792	18,013	1	745,870			745,870	745,870	1.00
Investment Pool	Texas Class						3.782	9,510	1	2,966,245			2,966,245	2,966,245	1.00
Investment Pool	TexSTAR						3.621	21,957	1	23,030,582			23,030,582	23,030,582	1.00
	Subtotal						3.731	49,480	1	26,742,696	-	-	26,742,696	26,742,696	1.00
Brokerage Held Securities	**Wells Fargo Brokerage**														
Government Agency Securities															
	Fannie Mae	WF 26-56	03/30/26	03/30/27	6/30/2026	3136GCY66	4.000		242	20,000,000			20,000,000	19,975,000	74.01
	Federal Home Loan Banks	WF 26-57	04/13/26	11/01/27	10/1/2026	3130BABW6	3.877		458	10,000,000			10,000,000	9,974,490	70.03
	Subtotal						3.939		350	30,000,000	-	-	30,000,000	29,949,490	72.022
Commercial Paper															
	Banco de Chile	WF 26-59	04/10/26	08/10/26		05952THA4	3.963		10	12,500,000	(14,934)		12,485,066	12,487,100	1.32
	First Abu Dhabi Bank	WF 26-60	04/10/26	08/13/26		31849MHD6	3.892		13	12,500,000	(18,667)		12,481,333	12,483,388	1.71
	Subtotal						3.927		12	25,000,000	(33,601)	-	24,966,399	24,970,488	1.01
Money Market	Wells Fargo Brokerage						3.58	59,806		10,430,575			10,430,575	10,430,575	1.00
														-	
	Subtotal						3.580	59,806		10,430,575	-	-	10,430,575	10,430,575	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						2.861	59,806		65,430,575	(33,601)	-	65,396,974	65,350,552	74.03
	Grand Total Investment for Fund						3.2964	109,287		94,825,863	(33,601)	-	94,792,262	94,745,840	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	164,537			164,537	164,537	
Investment Pool	LOGIC						3.792	42,157	1	12,523,159			12,523,159	12,523,159	
Investment Pool	TexSTAR						3.621	170,763	1	55,699,612			55,699,612	55,699,612	
	Subtotal						3.706	212,920	1	68,222,770	-	-	68,222,770	68,222,770	
	Grand Total Investment for Fund						3.706	212,920	1	68,387,307	-	-	68,387,307	68,387,307	
2017 Bond Program															
Investment Pool	LOGIC						3.792	1,680	1	523,241			523,241	523,241	
	Subtotal						3.792	1,680	1	523,241	-	-	523,241	523,241	
	Grand Total Investment for Fund						3.792	1,680	1	523,241	-	-	523,241	523,241	
2024 Bond Program															
Investment Pool	LOGIC						3.792	271	1	84,323			84,323	84,323	
	Subtotal						3.792	271	1	84,323			84,323	84,323	
Brokerage Held Securities	**Wells Fargo Brokerage**														
Government Agency Securities															
	FFCB	WF 26-28	08/05/25	08/05/26		3133ERNE7	3.912		5	2,000,000		125	2,000,125	2,000,042	0.03
	US Treasury Note	WF 26-11	08/05/25	08/15/26		91282CHU8	3.873		15	15,000,000		3,041	15,003,041	14,999,925	0.57
	US Treasury Note	WF 26-12	08/05/25	09/15/26		91282CHY0	3.833		46	10,000,000		9,563	10,009,563	10,009,380	1.17
	US Treasury Note	WF 26-45	08/08/25	11/30/26		912828YU8	3.799		122	10,000,000	(69,966)		9,930,034	9,926,170	3.08
	US Treasury Note	WF 26-13	08/05/25	12/15/26		91282CJP7	3.748		137	10,000,000		22,592	10,022,592	10,018,070	3.49
	FHLB	WF 26-52	02/20/26	01/28/27		3130AQHS5	3.545		181	20,000,000	(178,000)		19,822,000	19,773,360	9.13
	US Treasury Note	WF 26-14	08/05/25	02/15/27		91282CKA8	3.717		199	10,000,000		21,273	10,021,273	10,004,870	5.07
	FFCB	WF 26-29	08/05/25	02/26/27		3133ETJX6	3.760		210	3,030,000		4,005	3,034,005	3,028,709	1.62
	US Treasury Note	WF 26-18	08/05/25	03/31/27		91282CMV0	3.709		243	10,000,000		10,487	10,010,487	9,988,770	6.19
	Federal Farm Credit Banks	WF 26-58	04/14/26	04/14/27		3133EWLC2	3.697		257	10,000,000		3,657	10,003,657	9,972,320	6.54
	Federal Farm Credit Banks	WF 26-61	06/01/26	04/14/27		3133EWLC2	3.781		257	10,000,000	(2,430)		9,997,570	9,972,320	6.54
	FHLB	WF 26-54	02/26/26	04/26/27		3130B9NJ5	3.580		269	20,000,000			20,000,000	19,932,400	13.69
	US Treasury Note	WF 26-17	08/05/25	05/15/27		91282CKR1	3.699		288	10,000,000		60,563	10,060,563	10,027,150	7.37
	US Treasury Note	WF 26-46	08/08/25	06/15/27		91282CKV2	3.711		319	10,000,000		76,374	10,076,374	10,041,310	8.18
	FHLB	WF 26-55	02/26/26	07/26/27		3130B9NK2	3.610		360	150,000,000			150,000,000	149,525,700	137.36
	Farmer Mac	WF 26-53	02/26/26	08/26/27		31428JBY2	3.625		391	13,875,000			13,875,000	13,802,670	13.80
	Subtotal						3.725		206	313,905,000	(250,396)	211,679	313,866,283	313,023,166	223.82
Commercial Paper															
	Norddeutsche Landsbk NY	WF 26-50	02/20/26	10/19/26		65558NKK3	3.773		80	20,000,000	(163,556)		19,836,444	19,829,640	4.04
	MUFG Bank LTD/NY	WF 26-48	02/20/26	11/17/26		62479MLH4	3.721		109	10,000,000	(109,606)		9,890,394	9,882,030	2.74
	Credit Indust ET	WF 26-51	02/20/26	02/18/27		22536MPJ1	3.693		202	10,000,000	(199,756)		9,800,244	9,770,950	5.04
	Subtotal						3.729		130	40,000,000	(472,917)	-	39,527,083	39,482,620	11.81

MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

07/31/26 **7/31/2026**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 7/31/26	Weighted Average Maturity
Municipal Bond															
	Los Angeles Calif Uni Sch Dist	WF 26-30	08/06/25	07/01/27		544647KX7	3.770		335	10,340,000		55,460	10,395,460	10,351,901	8.86
	Subtotal						3.770		335	10,340,000	-	55,460	10,395,460	10,351,901	8.86
Money Market	Wells Fargo Brokerage						3.580	168,897		29,338,426			29,338,426	29,338,426	1.00
	Subtotal						3.580	168,897		29,338,426	-		29,338,426	29,338,426	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						3.701	168,897	224	393,583,426	(723,313)	267,139	393,127,253	392,196,113	245.49
	Grand Total Investment for Fund						3.746	169,168		393,667,749	(723,313)	267,139	393,211,576	392,280,436	
Child Nutrition															
DDA Checking	Frost Bank						-		1	32,012			32,012	32,012	
Investment Pool	LOGIC						3.792	6	1	1,856			1,856	1,856	
Investment Pool	TexSTAR						3.621	11	1	3,576			3,576	3,576	
	Subtotal						3.706	17	1	5,432	-	-	5,432	5,432	
	Grand Total Investment for Fund						3.706	17	1	37,444	-	-	37,444	37,444	
Glenn Harmon Agency															
Investment Pool	LOGIC						3.792	283	1	88,299			88,299	88,299	
	Subtotal						3.792	283	1	88,299	-	-	88,299	88,299	
	Grand Total Investment for Fund						3.792	283	1	88,299	-	-	88,299	88,299	
	Grand Total Investments ALL Funds						**3.148**	**$ 493,354**		**$ 557,529,903**	**$ (756,913)**	**$ 267,139**	**$ 557,040,129**	**$ 556,062,567**	

Board of School Trustees
Mansfield Independent School District

TITLE: Property Tax Collections DATE: August 25, 2026

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of July 31, 2026.

Total current and delinquent collections as of July 31, 2026, total $519,370.

For comparison, current collections as of July 31, 2026, total $640,044 compared to $1,090,522 through July 31, 2025.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2027

Last Ten Years		(1) Tax Rates Maintenance	(2) Tax Rates Debt Service	(3) Assessed/Appraised Value for School Tax Purposes	(10) Beginning Balance 7/1/2026	(20) Current Year's Total Levy	(31) Maintenance Collections	(32) Debt Service Collections	(40) Entire Year's Adjustments	(50) Ending Balance 6/30/2027
2018	and prior years	Various	Various	Various	1,533,924	-	$ 2,502	$ 1,203	$ -	$ 1,530,219
2019		1.0400	0.5000	13,939,141,882	216,592	-	11	5	-	216,576
2020		0.9700	0.4900	15,410,617,919	304,421	-	149	72	-	304,200
2021		0.9564	0.4900	15,567,029,316	288,688	-	84	42	-	288,562
2022		1.0583	0.3600	17,221,953,433	313,122	-	583	299	-	312,240
2023		0.9746	0.3600	19,222,924,840	463,243	-	302	103	(4,249)	458,589
2024		0.7892	0.3600	21,009,872,148	390,385	-	(85,182)	(31,465)	2,215	509,247
2025		0.7869	0.3600	22,638,940,565	500,604	-	(6,443)	(2,939)	(86,684)	423,302
2026		0.7869	0.3600	22,004,885,002	2,677,657		439,141	200,903	(314,070)	1,723,543
2027	(School year under audit)				-		-	-	-	-
1000	TOTALS				$ 6,688,635	$ -	$ 351,147	$ 168,223	$ (402,788)	$ 5,766,478

August 2026 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.4 % of Students Graduating College and/or Career Ready			3 - 4
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			5 - 6
4.2 % Work Orders Completed within 5 Business Days			7
4.3 Cybersecurity: Uncompromised End-Points			8
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.2 % of Total Maintenance Work Orders Completed within 5 Business Days			9 - 10
7.4.1 2024 Bond Program % Under Budget			11
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			

Above Goal At Goal Near Goal Below Goal

EC Accountability
August 2026

286

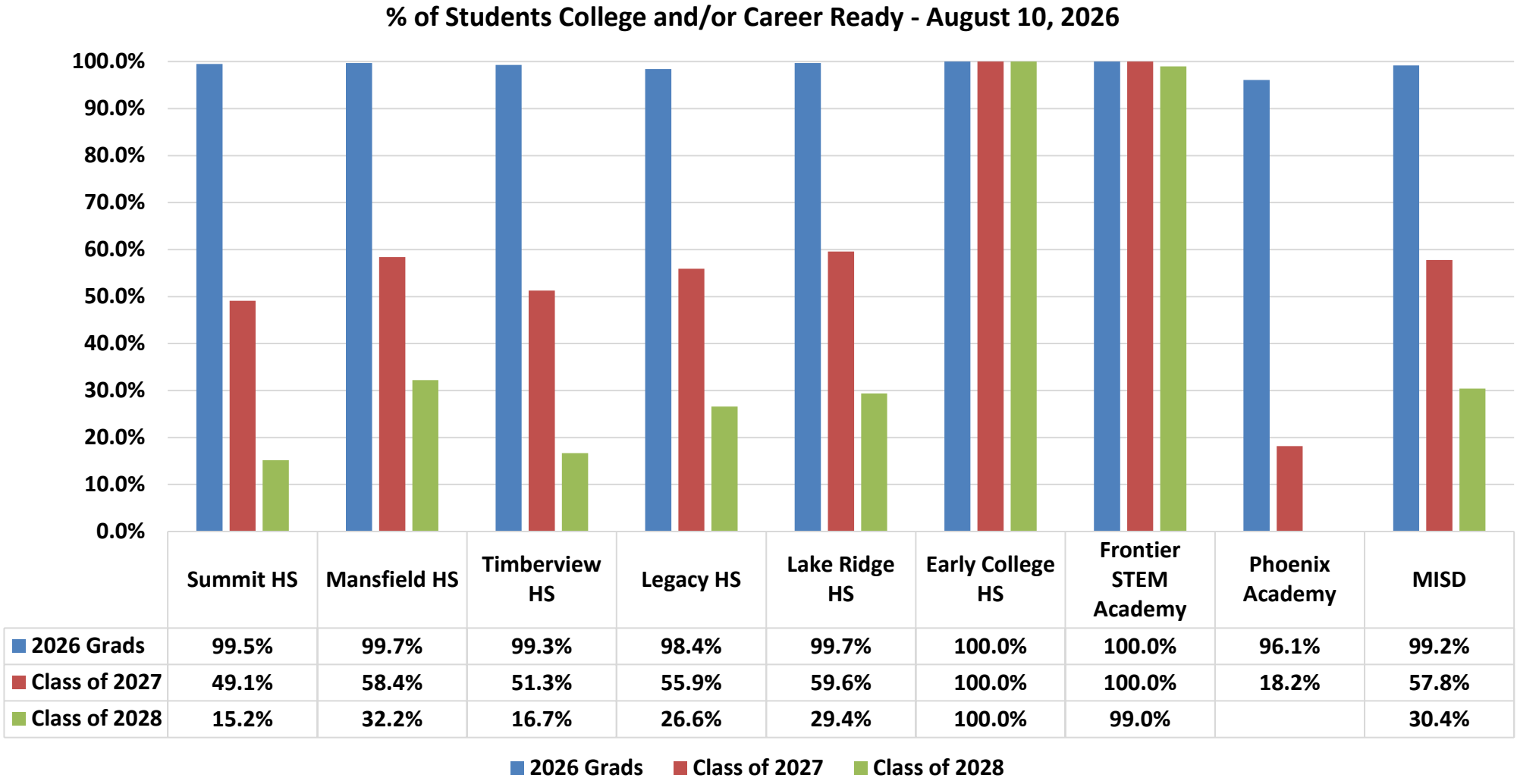
2026-2027 MISD Dashboard

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready	Mr. Fernando Benavides Dr. Tameka Patton Dr. Winston McCowan Dr. Marcus Brannon Mrs. Mendy Gregory Mrs. Erica Reyes Dr. Kisha McDonald

Leading Indicator Measure	Reported By	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July
1.1 % Reading on level at the beginning of 3rd grade	Dr. Patton			X				X				X	
1.2 % of students mastering Algebra 2	Dr. Patton				X		X		X		X	X	
1.3 % of students graduating Life Ready	Dr. Patton											X	
1.4 % of students graduating College and/or Career Ready	Dr. McCowan	X					X						

1.4 % of Students Graduating College and/or Career Ready

Above Goal
At Goal
Near Goal
Below Goal



	Summit HS	Mansfield HS	Timberview HS	Legacy HS	Lake Ridge HS	Early College HS	Frontier STEM Academy	Phoenix Academy	MISD
2026 Grads	99.5%	99.7%	99.3%	98.4%	99.7%	100.0%	100.0%	96.1%	99.2%
Class of 2027	49.1%	58.4%	51.3%	55.9%	59.6%	100.0%	100.0%	18.2%	57.8%
Class of 2028	15.2%	32.2%	16.7%	26.6%	29.4%	100.0%	99.0%		30.4%

Status for this Measure

- ≥ 88%
- 78% - 87%
- 64% - 77%
- ≤ 63%

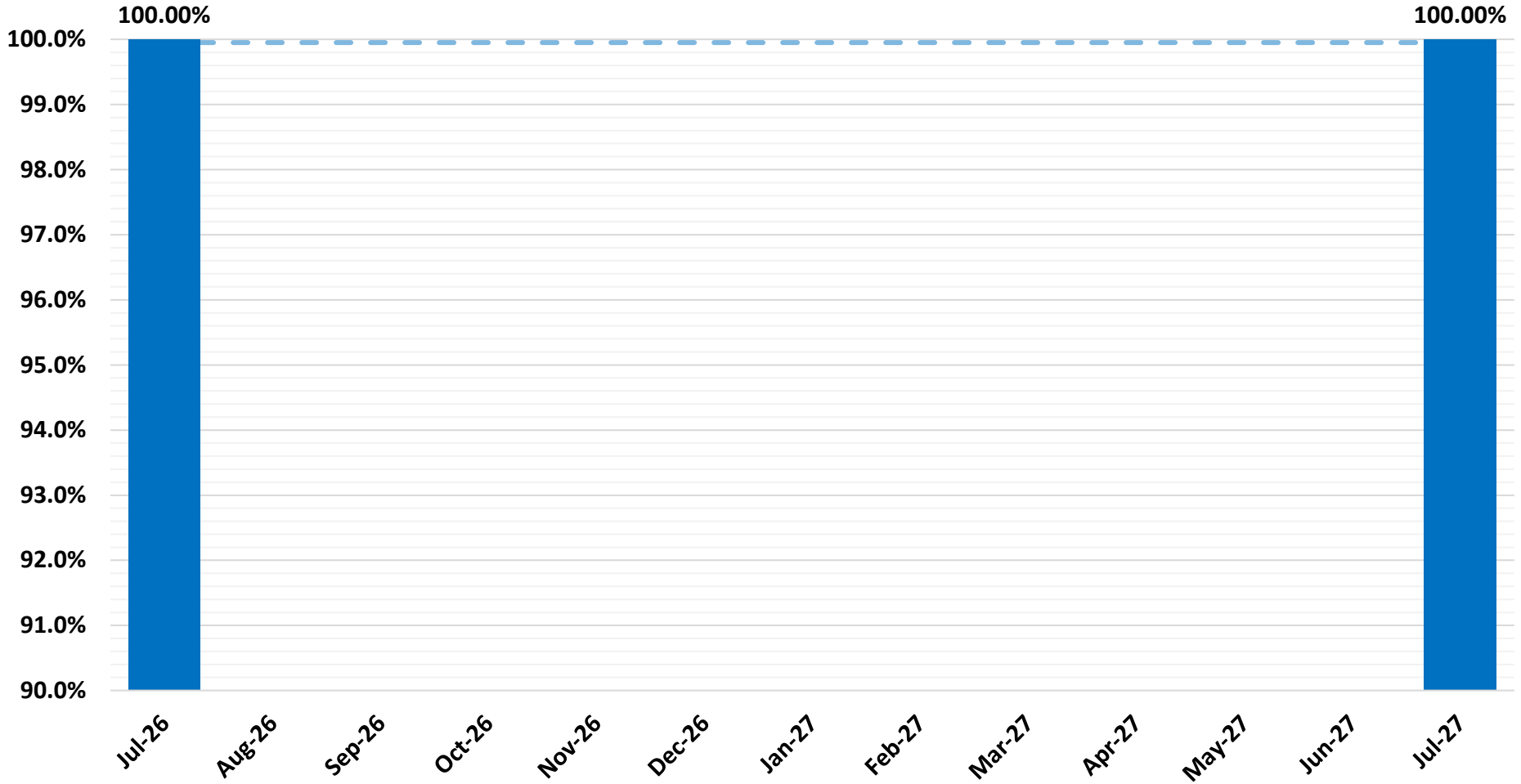
288

2026-2027 MISD Dashboard

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 5 Business Days 4.3 Cybersecurity: Uncompromised End-Points	Mrs. Shawntee' Cowan

Leading Indicator Measure	Reported By	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of Work Orders Completed within 5 Business Days	Mrs. Cowan	X		X		X		X		X		X	
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	

4.1 % of Critical Systems Scheduled Uptime



Above Goal

At Goal

Near Goal

Below Goal

Status for this Measure

≥ 99.96%

98% - 99.95%

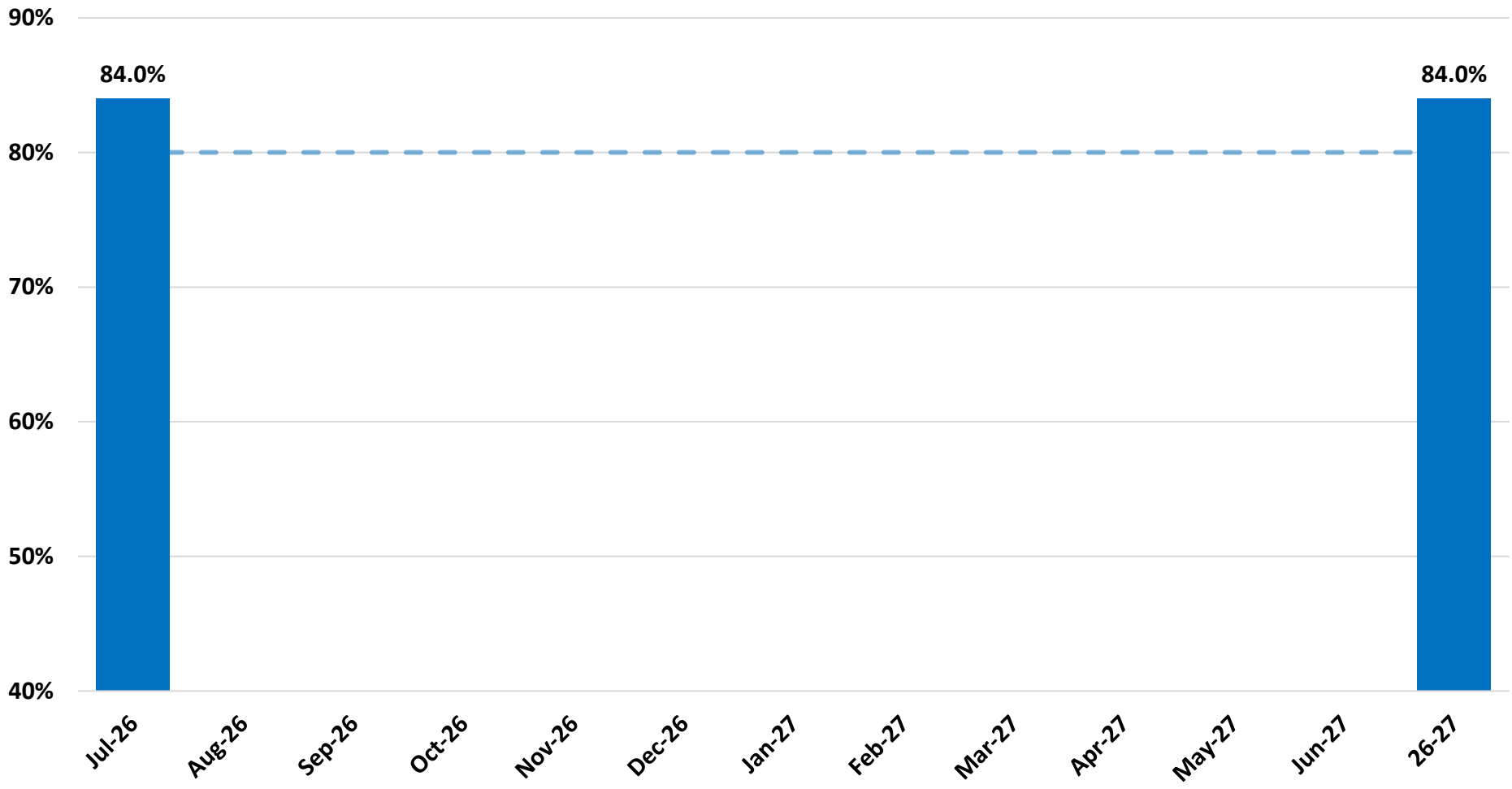
96.1% - 97.99%

≤ 96%

290

Goal: ≥ 99.95%

4.2 % of Work Orders Completed within 5 Business Days



Above Goal
At Goal
Near Goal
Below Goal

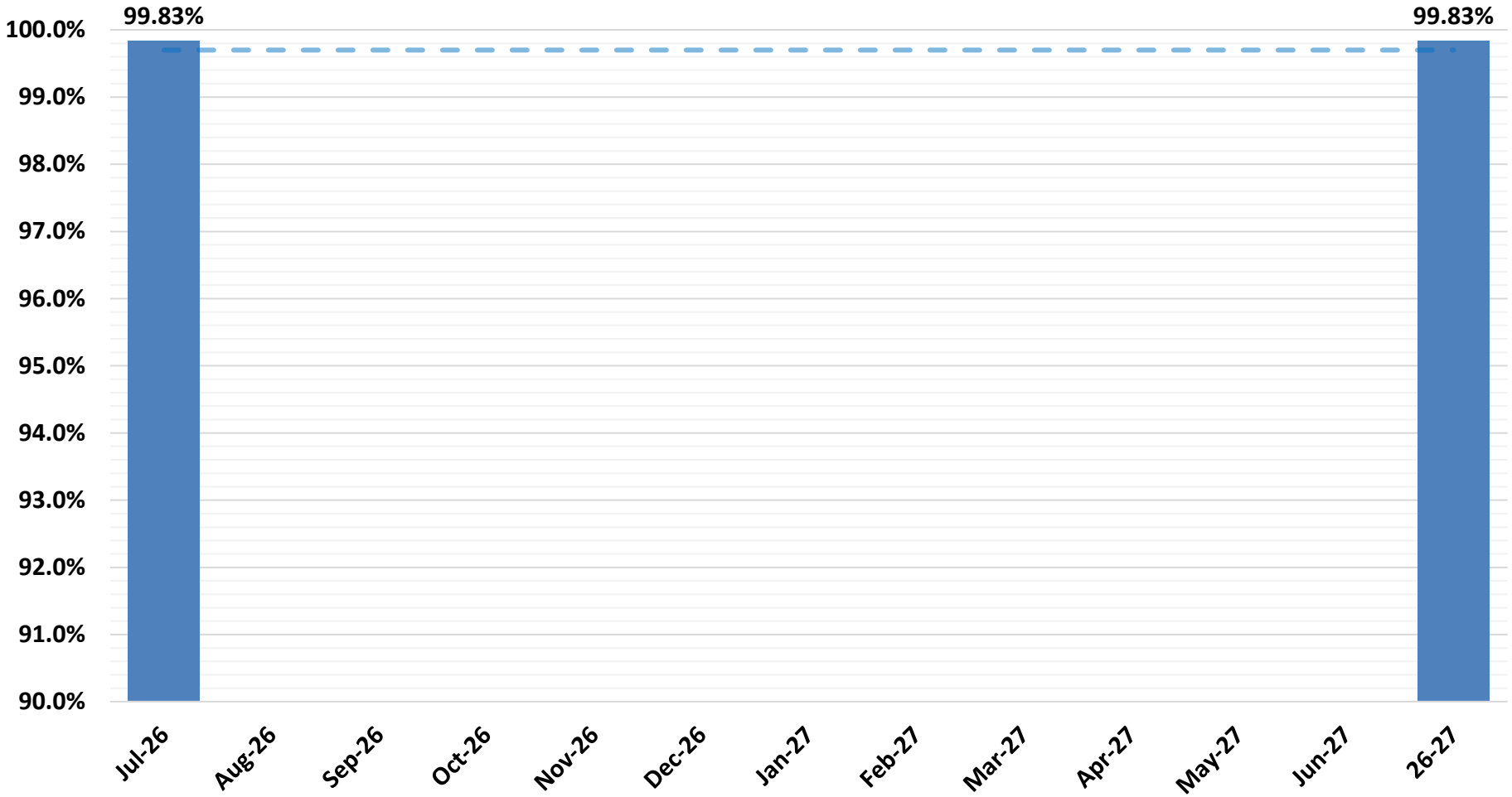
Status for this Measure

- ≥ 80.1%
- 60% - 80%
- 55.1% - 59.9%
- ≤ 55%

291

Goal: ≥ 80%

4.3 Cybersecurity: Uncompromised End-Points



Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

- ≥ 99.0%
- 95% - 98.9%
- 90% - 94.9%
- ≤ 89.9%

292

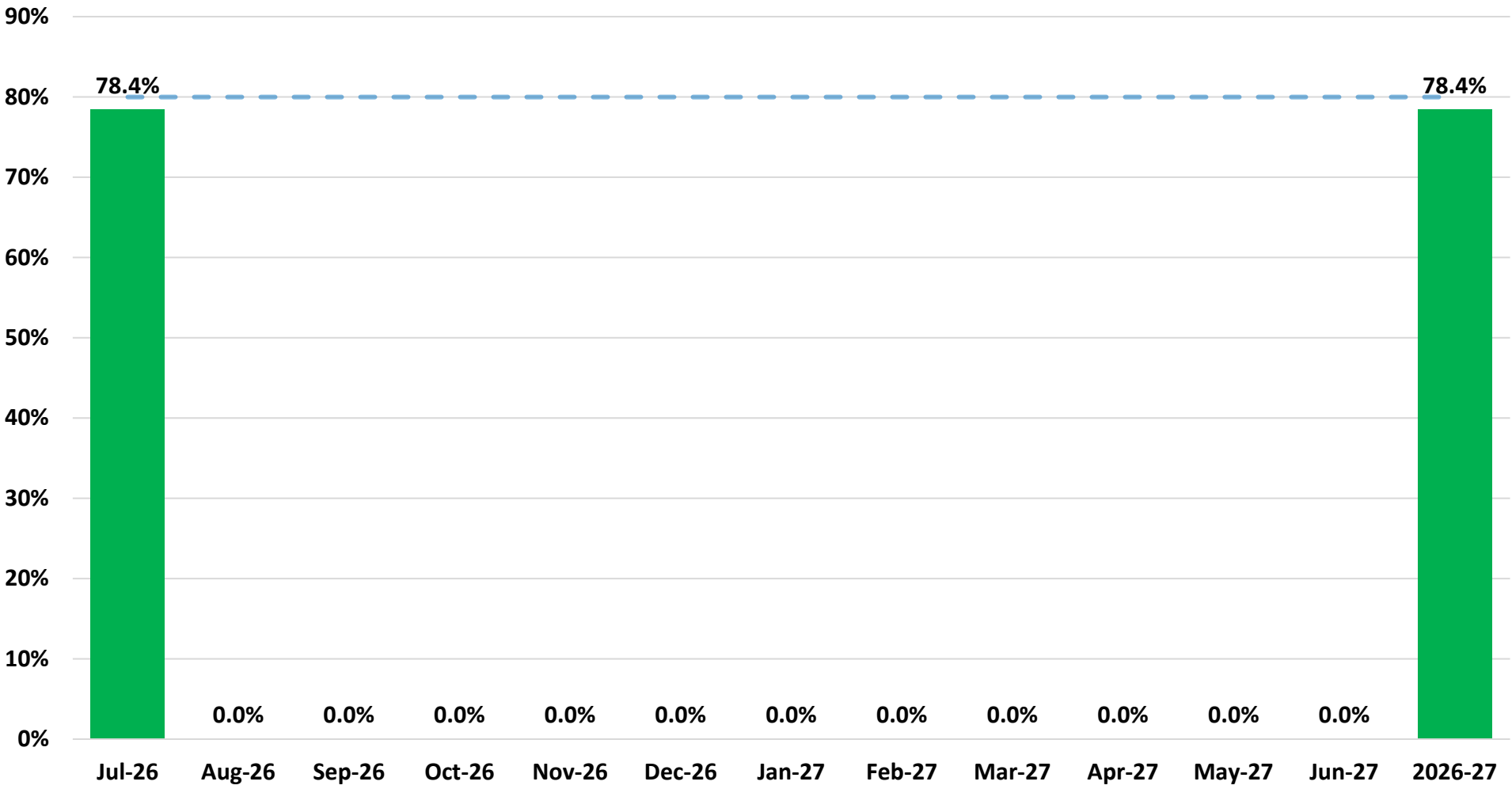
Goal: ≥ 98.9%

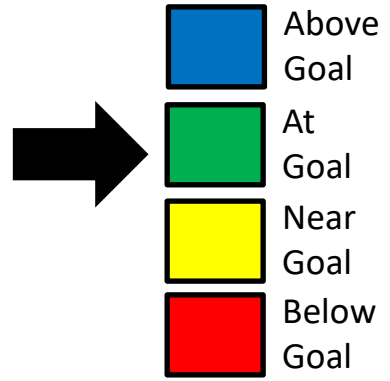
2026-2027 MISD Dashboard

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Facilities and Operations – Focus on Operational Excellence	7.1 % of Completed Preventative Maintenance Work Orders 7.2 % of Custodial Workers Compensation Claims Filed 7.3 % of ECD Student Meal Participation	Mrs. Rita Denton

Leading Indicator Measure	Reported By	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July
7.1.1 % of Completed Preventative Maintenance Work Orders	Mrs. Denton				X		X		X		X		X
7.1.2 % of Total Maintenance Work Orders Completed within 5 Business Days	Mrs. Denton	X		X			X			X			X
7.2.1 % of Custodial Workers Compensation Claims Filed	Mrs. Denton			X			X			X			X
7.2.2 % of Custodial Work Orders Completed within 5 Business Days	Mrs. Denton												
7.3.1 % of ECD Student Meal Participation	Mrs. Denton			X		X		X		X		X	293
7.3.2 Decrease Food Cost Margin	Mrs. Denton		X			X			X			X	
7.4.1 2024 Bond Program % Under Budget	Mrs. Denton	X		X		X		X		X		X	
7.5.1 Energy Management Cost Avoidance	Mrs. Denton				X		X		X		X		X
7.6.1 District Total Paid Workers' Comp Claims	Mrs. Denton			X		X		X		X		X	
7.7.1 % of Buses On Time Delivery	Mrs. Denton			X		X		X		X		X	

7.1.2 % of Total Maintenance Work Orders Completed within 5 Business Days

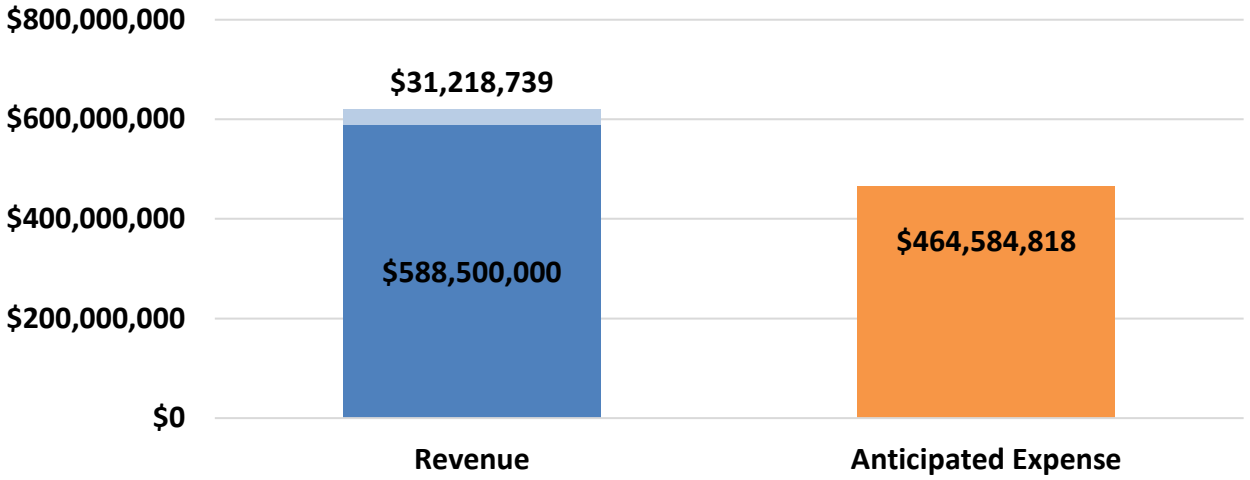


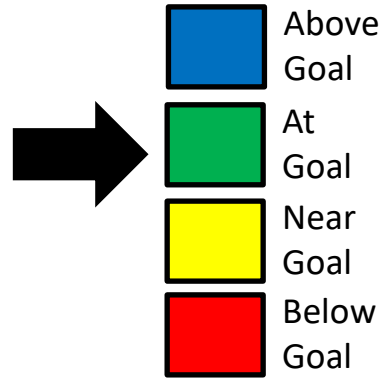


Status for this Measure

- > 80%
- 73% - 80%
- 66% - 72%
- < 66%

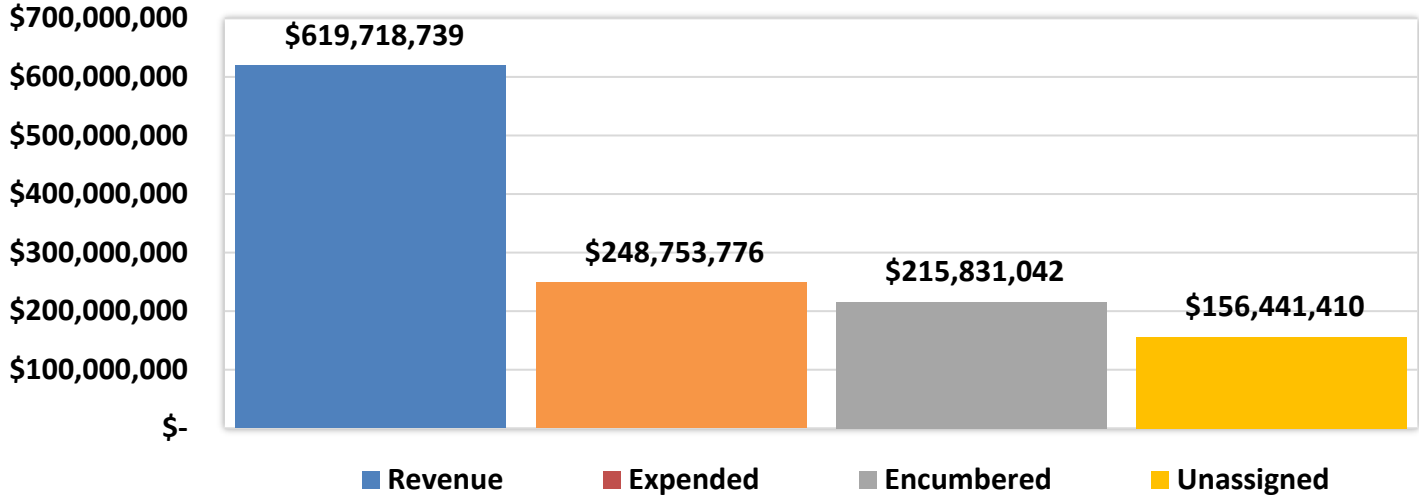
7.4.1 2024 Bond Program % Under Budget





Status for this Measure

- ≥ 1.1%
- 0.9% - 1.0%
- 0.7% - 0.8%
- ≤ 0.6%



Board of School Trustees
Mansfield Independent School District

TITLE: Approved Student Trips **DATE:** August 25, 2026

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal andAssociate Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Brenda Norwood ES	Shellie Vansa	GT Grades 1-3	Boulder Adventure Park, Grand Prairie, TX	Oct. 16, 2026	1	61	No	1:15	School Bus	The GT field trip to Bolder Adventure Park is designed to provide gifted learners with an experiential learning opportunity that develops critical thinking, problem-solving, collaboration, leadership, and resilience through engaging physical and mental challenges.
Donna Shepard IS	Kayla Williams	Choir	Linda Jobe MS, Mansfield, TX	Oct. 23, 2026	1	36	No	1:10	School Bus	Choir students will visit Jobe MS choir program; and witness students making music at a higher level.
Brenda Norwood ES	Shellie Vansa	Student Council	Feed My Starving Children, Richardson, TX	Nov. 17, 2026	1	30	No	1:15	School Bus	Student council members will engage in community service, empathy, leadership development, school and civi engagement, and personal growth.
Charlene McKinzey MS	Kristen Hoffner	Orchestra	Alley Cats, Hurst, TX	Dec. 4, 2026	1	100	No	1:10	School Bus	Students will have the opportunity to perform for judges and receive feedback on their performance.
Linda Jobe MS	Elisabeth McConnell	Band	Mary Jo Sheppard ES, Mansfield, TX	Dec. 16, 2026	1	55	No	1:11	School Bus	We are visiting an elementary feeder to spread holiday cheer to young children and introduce them to the different instruments in the band.
Linda Jobe MS	Elisabeth McConnell	Band	Nancy Neal ES, Mansfield, TX	Dec. 17, 2026	1	55	No	1:11	School Bus	We are visiting an elementary feeder to spread holiday cheer to young children and introduce them to the different instruments in the band.
Donna Shepard IS	Kayla Williams	Choir	UTA, Arlington, TX	Feb. 20, 2027	1	30	No	1:10	School Bus	Students will perform at venue outside of school, while meeting the goals and standards set in out music TEKS.
Donna Shepard IS	Kayla Williams	Choir	Alley Cats, Burleson, TX	April 30,2027	1	40	No	1:10	School Bus	Spring Festival that all Intermediate Fine Arts participants go to.

STUDENT TRAVEL- DAY TRIPS

Linda Jobe MS	Elisabeth McConnell	Band	NRH20, North Richland Hills, TX	May 7, 2027	1	160	No	1:10	School Bus	Students will perform at the Spring Festival, receive comments and ratings from judges.
Donna Shepard IS	Elisabeth McConnell	Band	NRH20, North Richland Hills, TX	May 7, 2027	1	95	No	1:10	School Bus	Students will perform at the Spring Festival, receive comments and ratings from judges.
Charlene McKinzey MS	Kristen Hoffner	Orchestra	Epic Waters, Grand Prairie, TX	May 12, 20247	1	100	No	1:10	School Bus	Students will have the opportunity to perform for judges and receive feedback on their performance.

STUDENT TRAVEL-OVERNIGHT STAY

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Mansfield HS	Chris Hubbard	Girls Golf	Frankston Texas Pine Dunes Golf Course	Sep. 6, 2026-Sep 8, 2026	3	6	No	1:06	Other	Compete in state level golf tournament.
Lake Ridge HS	Seth Lynn Powers	Boys Golf	California Sandpiper Golf Club, Santa Barbara/Soule Park Golf Course, Ojai, California	Sept. 24, 2026-Sept. 27, 2026	4	5	No	1:5	Air	Players will have the opportunity to play outside of the metroplex.
Mansfield HS	Michael Wilson	Boys Golf	Pebble Creek, College Station, TX	Sep. 27, 2026-Sep. 28, 2026	1	5	No	1:05	Other	Play against the best teams in the state.
Lake Ridge HS	Karyn Myers	Choir	Branson, MO	April 22, 2027-April 25, 2027	4	120	Yes	1:10	Charter Coach	For students to perform as the opening act of one of the major performances in Branson, as well as be the featured performer at Silver Dollar Theme Park. This trip will also serve to build the bond between the Choir students to strengthen the program.
Lake Ridge HS	Brad Bonebrake	Concert Bands	Lake Buena Vista, FL	April 27, 2027-May 2, 2027	5	120	Yes	1:08	Air	Studio clinic and instrumental workshop conducted by professional Disney music conductors and performers.

Board of School Trustees
Mansfield Independent School District

TITLE: Facility Rental Revenue **DATE:** August 25, 2026

INFORMATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

The report is updated revenue for July1, 2028 through August 10, 2026.. The report includes the total monthly rental fees and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

AUGUST 25, 2026

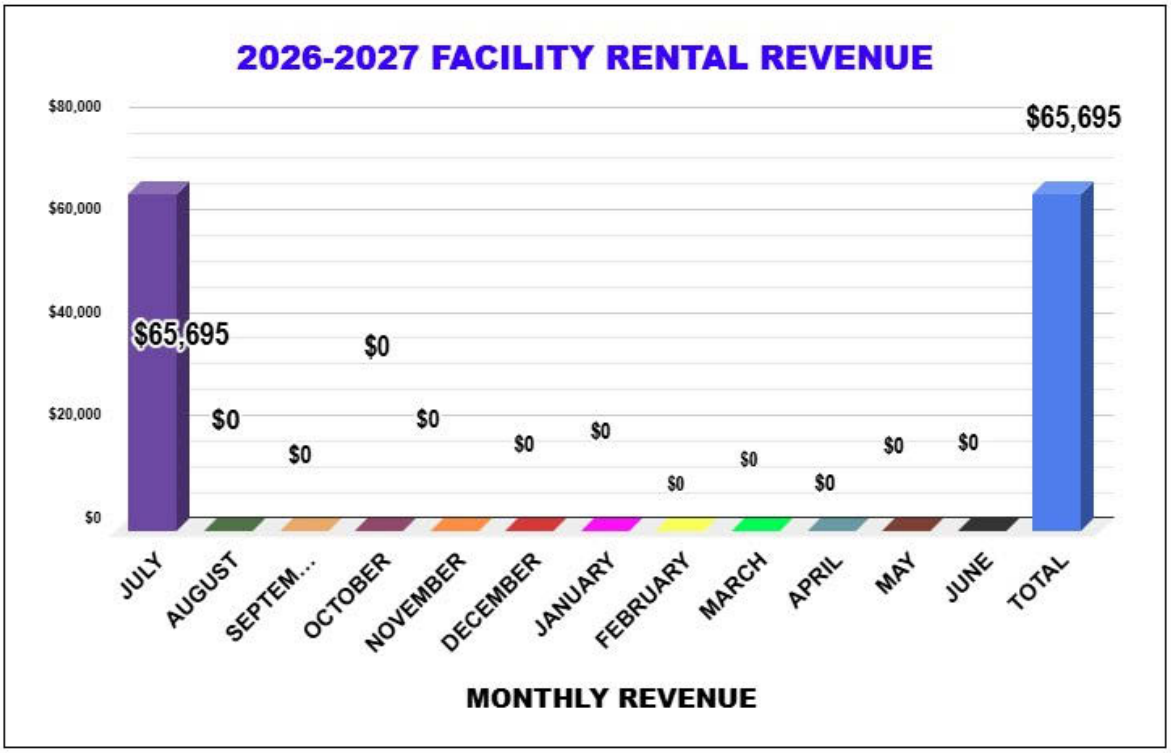


Exhibit 1:

TITLE: Consider Approval of Vendor Recommendation Open-Ended Bids

DATE: August 25, 2026

BACKGROUND:

We present these to the Superintendent to approve the recommendations as made by the Purchasing Department. All documents related to:

- 26-030- Photography & Yearbook Services prior to closing at 2:00 p.m. on June 25th, 2026
- 27-001- Contracted Services were received and evaluated prior to closing at 2:00 p.m. on June 4th, 2027.
- 27-002- Instructional Materials were received and evaluated prior to closing at 2:00 p.m. on June 4th, 2027.
- 27-003- Technology Software were received and evaluated prior to closing at 2:00 p.m. on June 4th, 2027.
- 27-004- Fundraisers were received and evaluated prior to closing at 2:00 p.m. on June 4th, 2027.
- 27-005- Event Rentals & Services were received and evaluated prior to closing at 2:00 p.m. on June 4th, 2027.
- 27-006- Facilities & Transportation Maintenance Supplies & Services were received and evaluated prior to closing at 2:00 p.m. on June 4th, 2027.
- 27-007- Food Truck Services were received and evaluated prior to closing at 2:00 p.m. on June 4th, 2027.
- 27-008- Restaurants and Catering Services were received and evaluated prior to closing at 2:00 p.m. on November 13, 2026.
- 27-009- General Retail Merchandise, Supplies, and Equipment were received and evaluated prior to closing at 2:00 p.m. on November 13, 2026.

These proposals are open-ended with vendors approved and added throughout the proposal period.
The following bids were received for RFP's:

- 26-030 Photography & Yearbook Services
  - Dorian Studio, Inc
  - Davis Business Solutions, Inc (Click Studios)
  - Impressionist School Portraits
  - Ivey Photography LLC
  - Legacy Studios (Nationwide Studios)
  - Shutterfly Lifetouch
  - Varsity Yearbook (Varsity Brands, Inc)
- 27-001- Contracted Services
  - Aric Becker Photography
  - HNK Strategy LLC
- 27-002- Instructional Materials
  - Texas Art Supply Company
  - ReadDiscover LLC
  - Edvotek Inc
- 27-003- Technology Software
  - ANSRS Analytics LLC

        - Blooket LLC
- 27-004- Fundraisers
        - Fredricksburg Farms Fundraising
        - American Concepts
        - Believe Kids Fundraising
        - Deanan Gourmet Popcorn
        - Signature Fundraising Inc
        - Peter Piper Pizza
- 27-005- Event Rentals & Services
        - Journeyman Ink
- 27-006- Facilities & Transportation Maintenance Supplies & Service
        - CCC Fence LLC
- 27-007- Food Truck Services
- 27-008- Restaurants and Catering Services
        - Apani Southwest
        - Crumbl Mansfield
- 27-009- General Retail Merchandise, Supplies, and Equipment
        - All American Balloons Wholesale

DATE: August 25, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR

RE: **RESIGNATIONS**

NAME:	Michael Asato
ASSIGNMENT:	Social Studies/Legacy HS
EXPERIENCE:	26 years/20 years w/ MISD
REASON:	Health or Family Circumstances
EFFECTIVE DATE:	May 22, 2026

NAME:	Angela Barnes
ASSIGNMENT:	Title I Intervention/James Coble MS
EXPERIENCE:	18 years/1 year w/ MISD
REASON:	Promotion in Another District
EFFECTIVE DATE:	May 22, 2026

NAME:	Katherine Beale
ASSIGNMENT:	PE/Reid ES
EXPERIENCE:	4 years/4 years w/ MISD
REASON:	Career Change
EFFECTIVE DATE:	May 22, 2026

NAME:	Savannah Brooks
ASSIGNMENT:	21st CCLC-ACE Project Coordinator/Communications
EXPERIENCE:	2 years/ 2 years w/ MISD
REASON:	Personal
EFFECTIVE DATE:	July 28, 2026

NAME:	Hannah Bruce
ASSIGNMENT:	Second Grade/Carol Holt ES
EXPERIENCE:	5 years/5 years w/ MISD
REASON:	Career Change
EFFECTIVE DATE:	May 22, 2026

NAME:	Stacey Denton
ASSIGNMENT:	English/Summit HS
EXPERIENCE:	13 years/13 years w/ MISD
REASON:	Health or Family Circumstances
EFFECTIVE DATE:	May 22, 2026

NAME:	Lou Dillard
ASSIGNMENT:	Math/Timberview HS
EXPERIENCE:	17 years/1 year w/ MISD
REASON:	Health of Family Circumstances
EFFECTIVE DATE:	May 22, 2026

NAME: Derek Gammon
ASSIGNMENT: Principal/Anna May Daulton ES
EXPERIENCE: 17 years/12 years w/ MISD
REASON: Relocation
EFFECTIVE DATE: August 4, 2026

NAME: Ashleigh Garner
ASSIGNMENT: Fourth Grade/Imogene Gideon ES
EXPERIENCE: 4 years/4 years w/ MISD
REASON: Health or Family Circumstances
EFFECTIVE DATE: May 22, 2026

NAME: Julian Garza
ASSIGNMENT: Social Studies/T.A. Howard MS
EXPERIENCE: 12 years/0 years w/ MISD
REASON: Personal
EFFECTIVE DATE: August 3, 2026

NAME: Adam Gaston
ASSIGNMENT: PE/Asa Low IS
EXPERIENCE: 16 years/7 years w/ MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Ashley Gream
ASSIGNMENT: Orchestra/Cross Timbers IS
EXPERIENCE: 5 years/5 years w/ MISD
REASON: Promotion in Another District
EFFECTIVE DATE: May 22, 2026

NAME: Alma Lahue
ASSIGNMENT: Assistant Principal/Allice Ponder ES
EXPERIENCE: 13 years/13 years w/ MISD
REASON: Career Change
EFFECTIVE DATE: August 07, 2026

NAME: Orion, Rio
ASSIGNMENT: Business/Summit HS
EXPERIENCE: 1 year/1 year w/ MISD
REASON: Personal
EFFECTIVE DATE: July 28, 2026

NAME: Idella Williams
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 18 years/4 years w/ MISD
REASON: Compensation
EFFECTIVE DATE: May 28, 2026

MISD
Mansfield Independent School District

Resignation Reason Summary - 08/25/2026

Reason	Professionals	Para-professionals	Totals
Career Change	4	5	9
Compensation	1	2	3
Deceased			0
Health/Family Circumstances	5	1	6
Job Did Not Meet Expectations			0
Limited Promotion Opportunity			0
Personal	3	4	7
Promotion in Another District	2	3	5
Relocation	1	2	3
Retiring			0
Employee Misconduct			0
Supervisor/Employee relations			0
Totals	**16**	**17**	**33**

* Reasons given on their exit forms



DATE: July 23, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME: Tishauna Boyd
POSITION: SPED Success/Kenneth Davis ES
DEGREE: Master's/University of Phoenix
EXPERIENCE: 0 year(s)
START DATE: August 3, 2026

NAME: Telia Crochett
POSITION: Assistant Principal/Lake Ridge
DEGREE: Master's/Hampton University
EXPERIENCE: 9 year(s)
START DATE: July 22, 2026

NAME: Kaitlin McCool
POSITION: Counselor/Lake Ridge HS
DEGREE: Master's/Southeastern Oklahoma State
EXPERIENCE: 6 year(s)
START DATE: July 13, 2026

NAME: Cielo Medina Ardizzi
POSITION: Second Grade/Erma Nash ES
DEGREE: Bachelor's/Tarleton State University
EXPERIENCE: 0 year(s)
START DATE: August 03, 2026

NAME:	Tiffany Reyes
POSITION:	SPED Resource/Cora Spencer ES
DEGREE:	Bachelor's/Christ for the Nations Inst.
EXPERIENCE:	0 year(s)
START DATE:	August 03, 2026

NAME:	Paige Vargas
POSITION:	Registered Nurse/Anna May Daulton ES
DEGREE:	Bachelor's/West Coast University-Dallas
EXPERIENCE:	13 year(s)
START DATE:	August 03, 2026

Dr. Tiffanie Spencer, Superintendent 7/27/2026 Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: July 27, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Isaac Linnabary
POSITION:	Social Studies/Coach/Summit HS
DEGREE:	Bachelor's/University of Texas at Arlington
EXPERIENCE:	8 years
START DATE:	August 3, 2026

NAME:	Fawna Taylor-Jenkins
POSITION:	SPED CO-TEACH/Summit HS
DEGREE:	Master's/University of Kansas
EXPERIENCE:	23 years
START DATE:	August 03, 2026

Dr. Tiffanie Spencer, Superintendent 7/27/2026 Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: July 27, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME: Barbara Alexander
POSITION: SPED ISLE/Anna May Daulton ES
DEGREE: Doctorate/International School of Ministry
EXPERIENCE: 16 year(s)
START DATE: August 03, 2026

NAME: Paul Evans
POSITION: Health/Coach/James Coble MS
DEGREE: Bachelor's/East Texas State University
EXPERIENCE: 19 year(s)
START DATE: August 03, 2026

NAME: Shatarriah Godwin
POSITION: SPED Resource/Nancy Neal ES
DEGREE: Master's/Texas Tech University
EXPERIENCE: 13 year(s)
START DATE: August 03, 2026

NAME: Layne Hill
POSITION: Math/Mansfield HS
DEGREE: Bachelor's/University of North Texas
EXPERIENCE: 0 year(s)
START DATE: August 03, 2026

NAME: Ashleigh Joyce
POSITION: Assistant Director of Fine Arts/Ben Barber Innovation Academy
DEGREE: Master's/University of Texas at Arlington
EXPERIENCE: 16 year(s)
START DATE: July 28, 2026

NAME: Sara McBride
POSITION: Tech App/Roberta Tipps ES
DEGREE: Bachelor's/Western Governors University
EXPERIENCE: 8 year(s)
START DATE: August 03, 2026

NAME: Kayla Polley
POSITION: Assistant Principal/Elizabeth Smith ES
DEGREE: Master's/University of Texas at Arlington
EXPERIENCE: 21 year(s)
START DATE: July 28, 2026

NAME: Emily Ruiz
POSITION: Orchestra/Center of Performing Arts
DEGREE: Bachelor's/University of Texas at Arlington
EXPERIENCE: 0 year(s)
START DATE: August 03, 2026

NAME: Marcy Shirley
POSITION: Registered Nurse/Della Icenhower IS
DEGREE: Bachelor's/University of Texas at Arlington
EXPERIENCE: 14 year(s)
START DATE: August 03, 2026

NAME: Rebecca Sibille
POSITION: Kindergarten/Martha Reid ES
DEGREE: Bachelor's/University of Southwestern Louisiana
EXPERIENCE: 8 year(s)
START DATE: August 03, 2026

NAME:	Keenan Thornton
POSITION:	SPED Resource/Judy K. Miller ES
DEGREE:	Bachelor's/Texas A&M-College Station
EXPERIENCE:	13 year(s)
START DATE:	August 03, 2026

NAME:	Melissa Weber
POSITION:	Math-5th Grade/Donna Shepard IS
DEGREE:	Bachelor's/University of Texas at Arlington
EXPERIENCE:	0 year(s)
START DATE:	August 03, 2026

NAME:	Robert Wilcox
POSITION:	Math-8th Grade/Danny Jones MS
DEGREE:	Bachelor's/Tarleton State University
EXPERIENCE:	1 year(s)
START DATE:	August 03, 2026

Dr. Tiffanie Spencer, Superintendent — Date 7/28/26

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: July 28, 2026

TO: Dr. Tiffanie Spencer
Superintendent

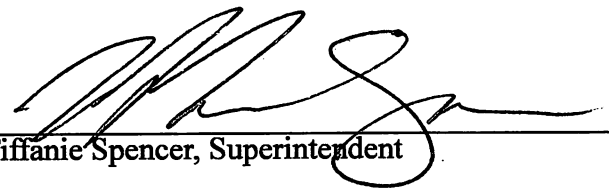
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Ashley Dabbs
POSITION:	Social Worker/Department of Instruction
DEGREE:	Master's/University of Texas at Arlington
EXPERIENCE:	7 year(s)
START DATE:	July 29, 2026

NAME:	Ana Done
POSITION:	Library Intern/James Coble MS
DEGREE:	Master's/Sam Houston State University
EXPERIENCE:	4 year(s)
START DATE:	July 29, 2026

NAME:	Kendall Graves
POSITION:	PE/Anna May Daulton ES
DEGREE:	Bachelor's/University of Houston-Downtown
EXPERIENCE:	17 year(s)
START DATE:	August 03, 2026



Dr. Tiffanie Spencer, Superintendent 7/28/206 Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: July 29, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME: D'Ebonee Cox
POSITION: Science-5th Grade/Cross Timbers IS
DEGREE: Bachelor's/Mississippi State University
EXPERIENCE: 6 year(s)
START DATE: August 03, 2026

NAME: Lawrence Hood Jr.
POSITION: Assistant Principal-Intern/Legacy HS
DEGREE: Master's/University of Dallas
EXPERIENCE: 5 year(s)
START DATE: July 30, 2026

NAME: Mya Johnson
POSITION: English/Summit HS
DEGREE: Bachelor's/Texas Tech University
EXPERIENCE: 0 year(s)
START DATE: August 03, 2026

NAME: Kaitlyn Kissire
POSITION: Second Grade/Judy K. Miller ES
DEGREE: Bachelor's/Henderson State University
EXPERIENCE: 7 year(s)
START DATE: August 03, 2026

NAME:	Sophia Talton
POSITION:	Assistant Principal-Intern/Legacy HS
DEGREE:	Doctorate/University of Phoenix
EXPERIENCE:	23 year(s)
START DATE:	July 30, 2026

NAME:	Crystal Tillman
POSITION:	SPED FALS/Thelma Jones ES
DEGREE:	Bachelor's/University of Texas at Arlington
EXPERIENCE:	0 year(s)
START DATE:	August 03, 2026

Dr. Tiffanie Spencer, Superintendent Date 7/29/2026

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: July 29, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME: Jessica Davault
POSITION: Speech Language Pathologist/Special Services
DEGREE: Master's/University of Texas at Dallas
EXPERIENCE: 11 year(s)
START DATE: August 03, 2026

NAME: Lakeisha Gavins
POSITION: Assistant Principal-Intern/Summit HS
DEGREE: Master's/Edgewood College
EXPERIENCE: 8 year(s)
START DATE: August 03, 2026

NAME: Katherine Johnson
POSITION: Second Grade/Alice Ponder ES
DEGREE: Bachelor's/Northern Arizona University
EXPERIENCE: 10 year(s)
START DATE: August 03, 2026

Dr. Tiffanie Spencer, Superintendent 7/30/26 Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: July 30, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME: Jaala Davis
POSITION: Language Arts-5th Grade/Alma Martinez IS
DEGREE: Bachelor's/University of North Texas
EXPERIENCE: 5 year(s)
START DATE: August 03, 2026

NAME: Whitney Doty
POSITION: PE/Cross Timbers IS
DEGREE: Master's/Lamar University-Beaumont
EXPERIENCE: 6 year(s)
START DATE: August 03, 2026

NAME: Brad Heath
POSITION: Assistant Principal-Intern/Mansfield HS
DEGREE: Master's/University of Texas at Arlington
EXPERIENCE: 7 year(s)
START DATE: July 27, 2026

NAME: Melissa Heilman
POSITION: Second Grade/DP Morris ES
DEGREE: Bachelor's/Midwestern State University
EXPERIENCE: 21 year(s)
START DATE: July 27, 2026

NAME: Jessica Myer
POSITION: Second Grade/Thelma Jones ES
DEGREE: Bachelor's/University of North Texas-Dallas
EXPERIENCE: 4 year(s)
START DATE: August 03, 2026

NAME: Carmen Proctor
POSITION: Assistant Principal/James Coble MS
DEGREE: Master's/Texas Wesleyan University
EXPERIENCE: 18 year(s)
START DATE: August 03, 2026

NAME: Eric Walters
POSITION: Social Studies-8th Grade/TA Howard MS
DEGREE: Bachelor's/Texas Tech University
EXPERIENCE: 2 year(s)
START DATE: August 03, 2026

NAME: Meagan Welch
POSITION: Speech Language Pathologist/Special Services
DEGREE: Master's/Oklahoma State University
EXPERIENCE: 10 year(s)
START DATE: August 03, 2026

Dr. Tiffanie Spencer, Superintendent 7/30/26 Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: August 03, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Andrea Harper
POSITION:	Principal/Anna May Daulton ES
DEGREE:	Master's/University of Texas at Arlington
EXPERIENCE:	27 year(s)
START DATE:	August 4, 2026

Dr. Tiffanie Spencer, Superintendent Date 8/03/2026

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: August 04, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME: Aseel Abdel-Rahim
POSITION: Science/Lake Ridge HS
DEGREE: Bachelor's/University of Texas at Arlington
EXPERIENCE: 0 year(s)
START DATE: August 5, 2026

NAME: Talia Johnson
POSITION: Psychologist/Special Services
DEGREE: Doctorate/University of Central Arkansas
EXPERIENCE: 6 year(s)
START DATE: August 5, 2026

NAME: Kim Kasper
POSITION: Third Grade/Judy K. Miller ES
DEGREE: Bachelor's/University of North Texas
EXPERIENCE: 20 year(s)
START DATE: August 5, 2026

NAME: Meisha Mayo
POSITION: SPED ISLE/Cora Spencer ES
DEGREE: Bachelor's/University of Indianapolis
EXPERIENCE: 0 year(s)
START DATE: August 5, 2026

NAME:	Brittany Rudd
POSITION:	Transition Specialist/Special Services
DEGREE:	Master's/Texas Woman's University
EXPERIENCE:	9 year(s)
START DATE:	August 05, 2026

Dr. Tiffanie Spencer, Superintendent 8/04/2026 Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: August 05, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME: Carly Day
POSITION: Third Grade/Carol Holt ES
DEGREE: Bachelor's/Texas Christian University
EXPERIENCE: 0 year(s)
START DATE: August 06, 2026

NAME: Rosalie Frost
POSITION: SPED ISLE/Judy K. Miller ES
DEGREE: Bachelor's/Misamis University
EXPERIENCE: 0 year(s)
START DATE: August 06, 2026

NAME: Courtney Reynolds
POSITION: Orchestra/Cross Timbers IS
DEGREE: Bachelor's/Southern Methodist University
EXPERIENCE: 0 year(s)
START DATE: August 06, 2026

NAME: Rama Shahin
POSITION: Second Grade/Martha Reid ES
DEGREE: Bachelor's/University of Texas at Arlington
EXPERIENCE: 0 year(s)
START DATE: August 06, 2026

Dr. Tiffanie Spencer, Superintendent 8/5/24 Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: August 06, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Katrina Abang
POSITION:	SPED ISLE/Louise Cabaniss ES
DEGREE:	Bachelor's/California State University-San Bernardino
EXPERIENCE:	11 year(s)
START DATE:	August 7, 2026

NAME:	Paul Bell
POSITION:	SPED FALS/Lake Ridge HS
DEGREE:	Bachelor's/Grand Canyon University
EXPERIENCE:	5 year(s)
START DATE:	August 7, 2026

NAME:	Ann Long
POSITION:	School Board Liaison/Central Office
DEGREE:	High School Diploma
EXPERIENCE:	20 year(s)
START DATE:	August 7, 2026

NAME:	Nicholas Vosburgh
POSITION:	Math/Timberview HS
DEGREE:	Bachelor's/University of Texas at Arlington
EXPERIENCE:	9 year(s)
START DATE:	August 7, 2026

Dr. Tiffanie Spencer, Superintendent 8/06/2026 Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: August 07, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Emma Harman
POSITION:	Assistant Principal-Intern/James Coble MS
DEGREE:	Master's/University of North Texas
EXPERIENCE:	13 year(s)
START DATE:	August 10, 2026

NAME:	Brianna Massey
POSITION:	Family Consumer Science/Summit HS
DEGREE:	Master's/University of North Texas
EXPERIENCE:	6 year(s)
START DATE:	August 10, 2026

Dr. Tiffanie Spencer, Superintendent 8/07/2026 Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: August 07, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Cori Ashmore
POSITION:	Math-6th Grade/Donna Shepard IS
DEGREE:	Bachelor's/University of Texas at Arlington
EXPERIENCE:	17 year(s)
START DATE:	August 10, 2026

8/07/2026

Dr. Tiffanie Spencer, Superintendent Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: August 07, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Deeanne Garrett
POSITION:	Math/Mansfield HS
DEGREE:	Master's/University of Texas at Arlington
EXPERIENCE:	32 year(s)
START DATE:	August 10, 2026

NAME:	Latourica Lewis
POSITION:	Title I Intervention/James Coble MS
DEGREE:	Master's/University of Texas at Arlington
EXPERIENCE:	7 year(s)
START DATE:	August 10, 2026

NAME:	Juana Rodriguez
POSITION:	Assistant Principal-Intern/Timberview HS
DEGREE:	Master's/University of Texas at Arlington
EXPERIENCE:	16 year(s)
START DATE:	August 10, 2026

Dr. Tiffanie Spencer, Superintendent Date 8/07/2026

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: August 11, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Lauren Conroy
POSITION:	Social Studies-6th Grade/Asa Low IS
DEGREE:	Bachelor's/Stephen F. Austin State University
EXPERIENCE:	0 year(s)
START DATE:	August 12, 2026

NAME:	Rosemary Foltz
POSITION:	SPED CO-TEACH/Della Icenhower IS
DEGREE:	Bachelor's/Scholarships University of Houston
EXPERIENCE:	1 year(s)
START DATE:	August 03, 2026

Dr. Tiffanie Spencer, Superintendent 8/11/24 Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: August 12, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME: Amanda Baldwin
POSITION: Pre-Kindergarten/Anna May Daulton ES
DEGREE: Bachelor's/Mississippi State University
EXPERIENCE: 2 year(s)
START DATE: August 13, 2026

NAME: Joshua Marek
POSITION: Assistant Principal-Intern/Lake Ridge HS
DEGREE: Master's/University of North Texas
EXPERIENCE: 15 year(s)
START DATE: August 13, 2026

NAME: Stephanie Vigil
POSITION: SPED Success/Tarver-Rendon ES
DEGREE: Bachelor's/Texas Wesleyan University
EXPERIENCE: 6 year(s)
START DATE: August 13, 2026

NAME: Brandon Wilson
POSITION: SPED ISLE/James Coble MS
DEGREE: Master's/Texas Tech University
EXPERIENCE: 12 year(s)
START DATE: August 13, 2026

Dr. Tiffanie Spencer, Superintendent 8/12/26 Date

** Years of experience are self-reported and verified upon receipt of service records.*

Executive Program Summary
August 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through August 2026 and key activities planned for September 2026.

PHASE 1 OVERVIEW

Safety Security & Police Building – Construction is progressing with the building going vertical and is on track for a December 2026 substantial completion.

Early Learning Center 2.0 – The building is approximately 60% dried-in, and work has begun on interior partitions and sheetrock installation. The project remains on schedule for substantial completion in Spring 2027.

P1, P2, P3 - Middle Schools Fine Arts Additions – All 6 campuses have ongoing construction for the fine arts additions as well as CIP renovations. Substantial completion set for July 2027 for all campuses, with a possibility of an early completion on Worley and Jobe.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction of the new addition continues to progress as planned. Summer CIP renovations to the existing building have been completed. Testing and balancing of the new HVAC systems, along with project closeout and punchlist documentation, are currently underway. The project remains on schedule, with substantial completion of the new addition anticipated in February 2027.

A1-A5 - High School Baseball & Softball Turf & Batting Cages – All punch list items have been rectified at all campuses and final as-builts are pending for each campus.

P14 - 6th Avenue & Main Transportation – We are awaiting responses to a few final review comments before receiving the approved city permit. The contractor's bid opening is scheduled for August 25. Construction expected to begin at 6th Avenue Fall of 2026.

S2 – Safety & Security Infrastructure District Wide
Camera and access control work is ongoing at 11 campuses. Equipment installation is complete, and infrastructure integration and system programming are currently being coordinated with MISD.

T1 – Fiber Ring
The contractor is conducting site walks at locations where work has been completed and is collecting data to verify installation progress and project documentation.

PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – Holt, Morris, & Davis summer work is substantially complete. Final punch items, Test and Balance of new HVAC units and closeout documentation ongoing. Morris gym will be replaced in December of 2026 under warranty.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – Summer work across all campuses is substantially complete. Final punch items, Test and Balance of new HVAC units and closeout documentation ongoing. Additionally, lavatories will be installed over breaks this fall or winter.

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – Summer work across all campuses is substantially complete. Final punch items, Test and Balance of new HVAC units and closeout documentation ongoing. Additionally, lavatories will be installed over breaks this fall or winter.

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – Summer work across all campuses is substantially complete. Final punch items, Test and Balance of new HVAC units and closeout documentation ongoing. Additionally, lavatories will be installed over breaks this fall or winter.

P11 - Capital Improvements – Timberview HS, Icenhower IS – Summer CIP work across all campuses is substantially complete. Final punch list items, testing and balancing of new HVAC systems, and project closeout documentation are currently underway. Some remaining work will continue on weekends and during school holidays throughout the fall to minimize disruption to campus operations.

PHASE 3 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 3 scope in summer 2027. Phase 3 campuses with summer 2027 work will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P10 - Capital Improvements – Summit HS, Cross Timbers IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P12 - Capital Improvements – Legacy HS, Shepard IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

SCHEDULE:

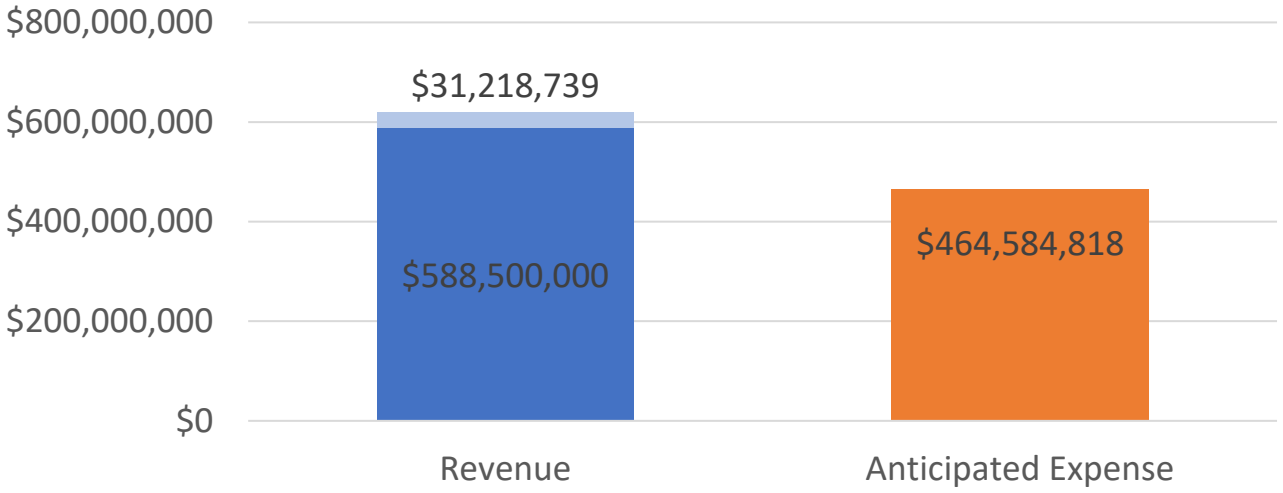
The Report for each project is attached herewith.

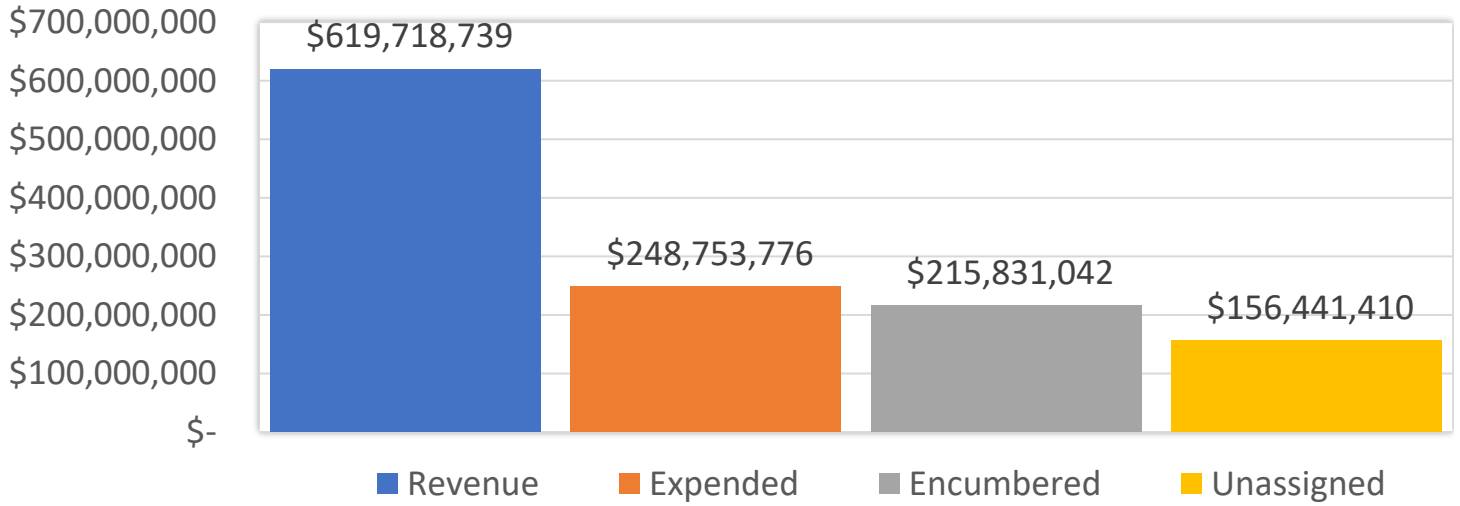
BUDGET:

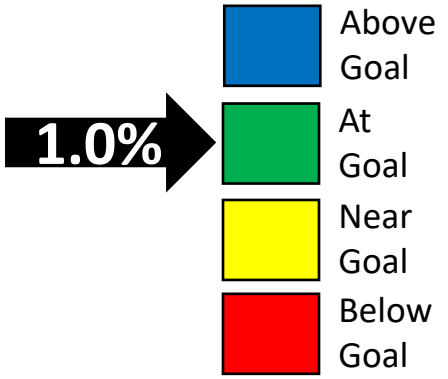
The Program Report Summary of expenditures is attached herewith.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

7.4.1 Bond 2024 Program







Status for this Measure

- ≥ 1.1%
- 0.9% - 1.0%
- 0.7% - 0.8%
- ≤ 0.6%

331

Goal: Under Budget ≤ 1.0% or $5.88 million

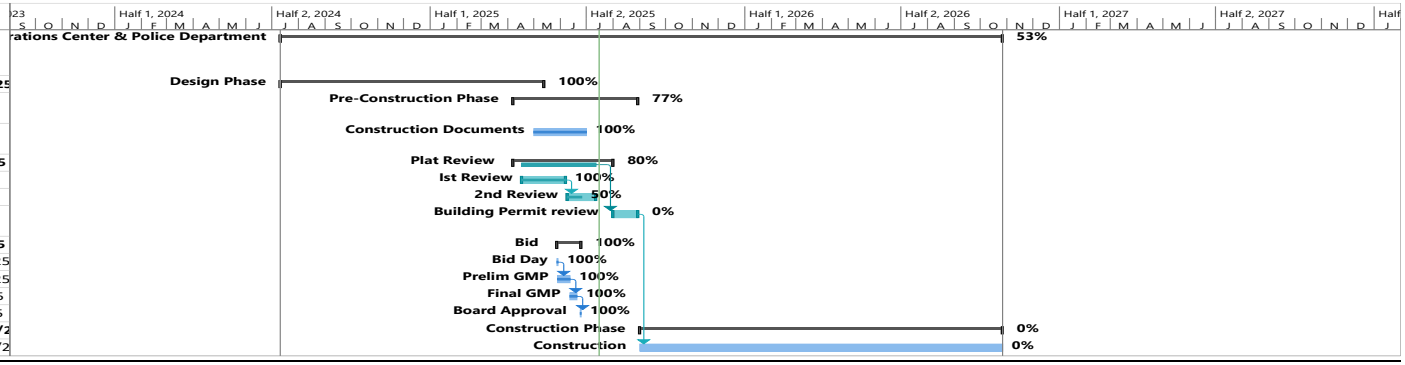
Architect: Huckabee

Contractor: Lee Lewis Construction

Safety Operations Center & Police Department

Schedule Summary

ID	Task Name	Start	Finish
1	**MISD Safety Operations Center & Police Department**	**Thu 7/11/24**	**Mon 10/26/26**
2	**Design Phase**	**Thu 7/11/24**	**Mon 5/12/25**
10	**Pre-Construction Phase**	**Mon 4/7/25**	**Fri 8/29/25**
11	Construction Documents	Thu 5/1/25	Mon 6/30/25
12	**Plat Review**	**Mon 4/7/25**	**Thu 7/31/25**
13	Ist Review	Thu 4/17/25	Fri 6/6/25
14	2nd Review	Mon 6/9/25	Fri 7/11/25
15	Building Permit review	Fri 8/1/25	Fri 8/29/25
16	**Bid**	**Wed 5/28/25**	**Tue 6/24/25**
17	Bid Day	Wed 5/28/25	Wed 5/28/25
18	Prelim GMP	Thu 5/29/25	Wed 6/11/25
19	Final GMP	Thu 6/12/25	Thu 6/19/25
20	Board Approv	Tue 6/24/25	Tue 6/24/25
21	**Construction Phase**	**Mon 9/1/25**	**Mon 10/26/2**
22	Construction	Mon 9/1/25	Mon 10/26/2



Cost Summary

Budget Amount $ 26,000,000.00

Contract Award Amount: $25,220,899.00 Change Order: New Contract Amount

Scope of Work

1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

332

Status Summary

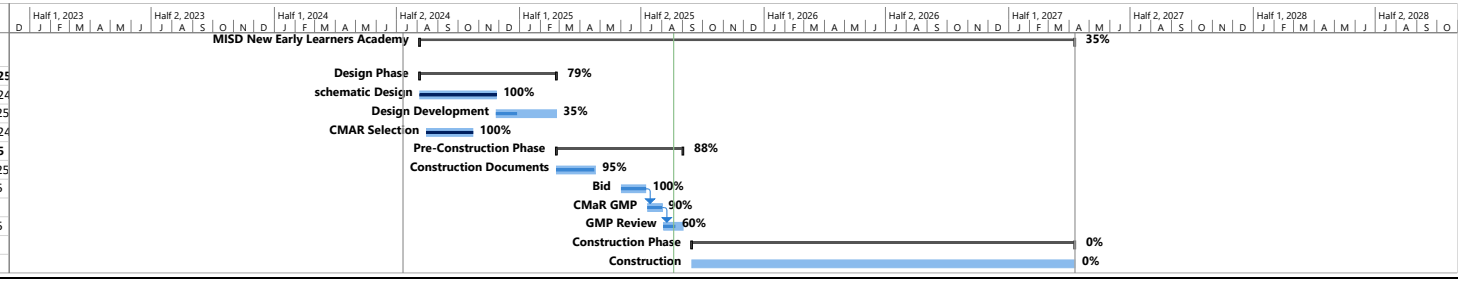
1. CMU load bearing walls are completed and work on non-bearing walls are underway.
2. Concrete paving including parking areas are 80% complete.
3. The storm shelter roof has been poured.
4. Steel erection is ongoing.
5. The wash aby roof and dumpster pad were poured this month.

Architect: Huckabee
Contractor: Core Construction

MISD New Early Learners Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**MISD New Early Learners Academy**	**Mon 8/5/24**	**Fri 4/9/27**
2	**Design Phase**	**Mon 8/5/24**	**Mon 2/24/25**
3	schematic Design	Mon 8/5/24	Tue 11/26/24
4	Design Development	Wed 11/27/2	Mon 2/24/25
5	CMAR Selection	Thu 8/15/24	Tue 10/22/24
6	**Pre-Construction Phase**	**Tue 2/25/25**	**Mon 9/1/25**
7	Construction Docume	Tue 2/25/25	Wed 4/23/25
8	Bid	Mon 6/2/25	Mon 7/7/25
9	CMaR GMP	Fri 7/11/25	Fri 8/1/25
10	GMP Review	Mon 8/4/25	Mon 9/1/25
11	**Construction Phase**	**Mon 9/15/25**	**Fri 4/9/27**
12	Construction	Mon 9/15/25	Fri 4/9/27



Budget

$53,000,000.00

Cost Summary

Pre-Construction Fee: $ 65,000.00

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Build a New Early Learners Academy

Status Summary

1. Roof work has begun & Area F is completed. Roof penetrations are completed up to Area G. Area E roof work will begin next.
2. Headwalls are being formed.
3. Steel has been completed for the entire building except a portion of steel between Areas F & G to allow access for work in the courtyard.
4. Decking has been completed in Area B.
5. CMU walls are ongoing throughout the building.
6. Mechanical & plumbing overhead hanger installation is underway in Area F.
7. The building is nearly enclosed and will be ready for interior finishes soon.

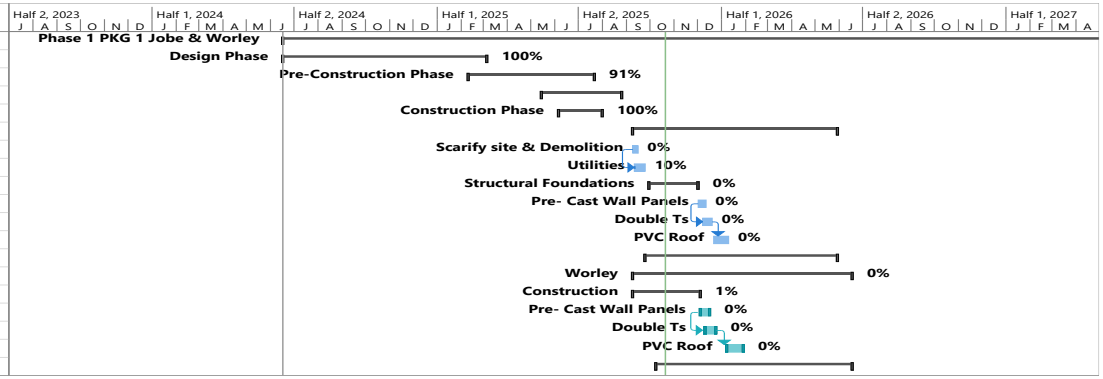
333

Architect: Huckabee
Contractor: Reeder Construction

Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary

ID	Task Name	Start	Finish
1	**Phase 1 PKG 1 Jobe & Worley**	**Mon 6/17/24**	**Fri 7/2/27**
2	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
6	**Pre-Construction Phase**	**Mon 2/10/25**	**Mon 7/21/25**
14	**Jobe**	**Thu 5/15/25**	**Mon 8/25/25**
20	**Construction Phase**	**Fri 6/6/25**	**Thu 7/31/25**
27	**Jobe Full Project Construction**	**Tue 9/9/25**	**Fri 5/29/26**
28	Scarify site & Demolition	Tue 9/9/25	Mon 9/15/25
29	Utilities	Thu 9/11/25	Wed 9/24/25
30	**Structural Foundations**	**Tue 9/30/25**	**Mon 12/1/25**
34	Pre- Cast Wall Panels	Tue 12/2/25	Thu 12/11/25
35	Double Ts	Mon 12/8/25	Fri 12/19/25
36	PVC Roof	Mon 12/22/25	Fri 1/9/26
37	**Interior Work**	**Thu 9/25/25**	**Fri 5/29/26**
43	**Worley**	**Tue 9/9/25**	**Wed 6/17/26**
44	**Construction**	**Tue 9/9/25**	**Thu 12/4/25**
51	Pre- Cast Wall Panels	Fri 12/5/25	Tue 12/16/25
52	Double Ts	Thu 12/11/25	Wed 12/24/25
53	PVC Roof	Thu 1/8/26	Wed 1/28/26
54	**Interior**	**Thu 10/9/25**	**Wed 6/17/26**



Cost Summary

Budget Amount: $ 34,232,820.00 Change Order: Contract Award Amount: $31,608,506.00
Pre-Construction Fee: $40,000.00
New Contract Amount: Early Flooring Jobe: $914,345.00
New Contract Amount: Jobe GMP#2 $15,767,159.00 New Contract Amount: Worley GMP#2 $14,927,003.00

Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks at both schools.
3. Replacing all bathroom ceilings at Linda Jobe.
4. Life cycle replacements on air conditioning, flooring, fire alarm, & paving as required.
5. Linda Jobe will get new serving lines.

334

Status Summary

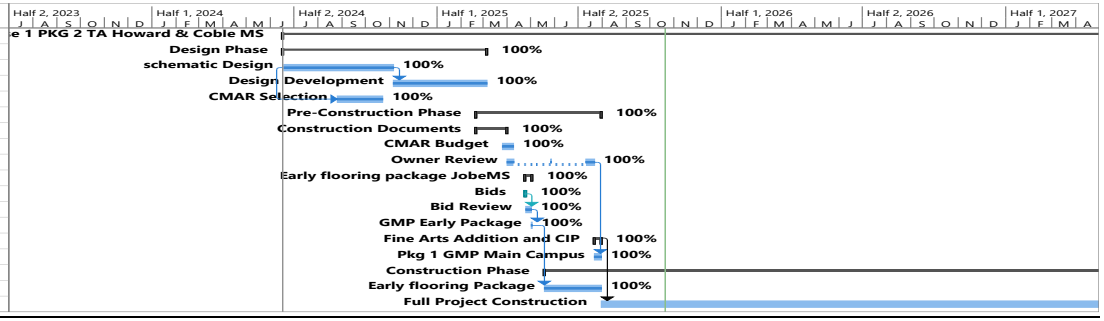
1. Choir, theater, & tech lab capital improvements are complete & punch lists are ongoing.
2. Exterior canopies & corridor steel are 70% installed at Worley.
3. New HVAC systems are completed at both Jobe & Worley.
4. Metal framing & drywall is ongoing at the interior storm shelter at Jobe.
5. Interior CIP renovations are completed at Jobe.

Architect: Huckabee
Contractor: Lee Lewis

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish
59	**Phase 1 PKG 2 TA Howard & Coble MS**	**Mon 6/17/24**	**Wed 6/16/27**
60	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
61	schematic Design	Mon 6/17/24	Tue 11/5/24
62	Design Development	Wed 11/6/24	Wed 3/5/25
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24
64	**Pre-Construction Phase**	**Thu 2/20/25**	**Wed 7/30/25**
65	**Construction Documents**	**Thu 2/20/25**	**Mon 3/31/25**
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25
69	Owner Review	Tue 4/1/25	Mon 7/21/25
70	**Early flooring package JobeMS**	**Thu 4/24/25**	**Fri 5/2/25**
71	Bids	Thu 4/24/25	Thu 4/24/25
72	Bid Review	Fri 4/25/25	Thu 5/1/25
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25
74	**Fine Arts Addition and CIP**	**Tue 7/22/25**	**Wed 7/30/25**
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25
76	**Construction Phase**	**Mon 5/19/25**	**Wed 6/16/27**
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27



Cost Summary

Budget Amount: $ 34,600,000.00 Change Order: Contract Award Amount: $ 29,785,236
Pre-Con Fee: $80,000.00
New Contract Amount: Early Flooring Coble: $967,084.00
New Contract Amount: Coble GMP#2 $16,380,462.00 New Contract Amount: Howard GMP#2 $12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

335

Status Summary

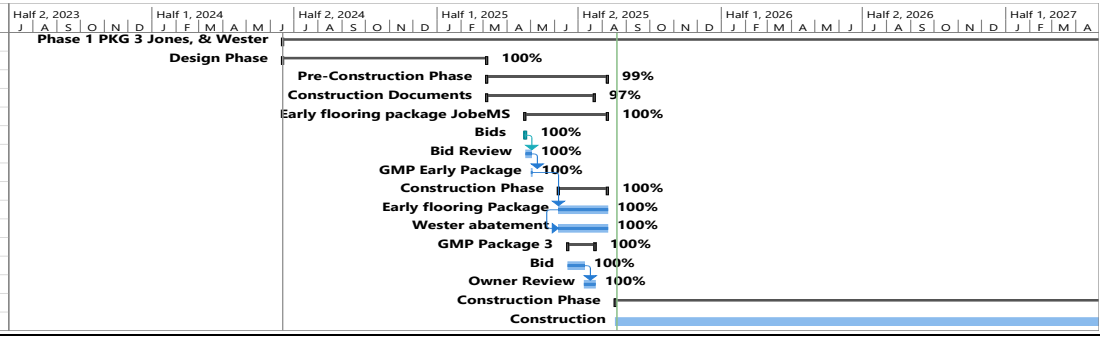
1. RTU swap-out at Coble has been completed.
2. Tornado shelter has been fully erected at both campuses.
3. New fire alarm systems are completed and passed inspections at both campuses.
4. Fencing around Howard's football field and gate relocation is completed. New bleachers are also completed.
5. New fire lane is completed at Howard.
6. Retaining wall upfront has been completed at Coble.
7. New sidewalks upfront with turf buffer has been completed at Coble.

Architect: Huckabee
Contractor: Reeder Construction

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish
80	**Phase 1 PKG 3 Jones, & Wester**	**Mon 6/17/24**	**Fri 7/2/27**
81	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
85	**Pre-Construction Phase**	**Thu 3/6/25**	**Thu 8/7/25**
86	**Construction Documents**	**Thu 3/6/25**	**Mon 7/21/25**
91	**Early flooring package JobeMS**	**Thu 4/24/25**	**Thu 8/7/25**
92	Bids	Thu 4/24/25	Thu 4/24/25
93	Bid Review	Fri 4/25/25	Thu 5/1/25
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25
95	**Construction Phase**	**Fri 6/6/25**	**Thu 8/7/25**
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25
97	Wester abatement	Fri 6/6/25	Thu 8/7/25
98	**GMP Package 3**	**Wed 6/18/25**	**Tue 7/22/25**
99	Bid	Wed 6/18/25	Tue 7/8/25
100	Owner Review	Wed 7/9/25	Tue 7/22/25
101	**Construction Phase**	**Mon 8/18/25**	**Fri 7/2/27**
102	Construction	Mon 8/18/25	Fri 7/2/27



Cost Summary

Budget Amount: $49,399,156 Change Order: New Contract Amount: $39,630,477.00
Pre–Construction Fee: $40,000.00
Jones Early Flooring Package: $910,702.00 Wester Early Package (Abatement/Demo): $1,215,207.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

336

Status Summary

1. The topping slab for the tornado shelter at Wester will be poured soon. Panels are swung except one. Underground utilities are ongoing.
2. Track asphalt is completed & curing at Wester. Surfacing will begin soon and the new track is set to be completed & striped by September.
3. The slab for next summer's new bleachers is almost complete.
4. Interior duct work completed in classrooms from RTU swaps and ceiling grid has been replaced at Wester.
5. Kitchen ceilings, water heaters, drinking fountain 1:1 swaps, & HVAC swaps are completed at Jones. Testing and balancing is ongoing on all units.
6. Interior fire alarm was cabled & prepped this summer at Jones. The new panel will be swapped over Christmas break.
7. All panels have been swung on Jones' fine arts addition and underground utilities are almost complete.
8. City inspections are almost done for the interior of Jones.

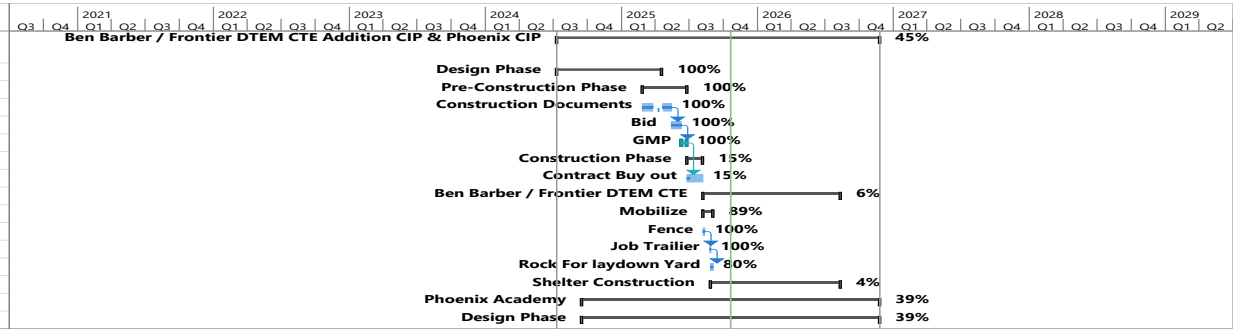
Architect: Huckabee

Contractor: Core Construction

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP**	**Thu 7/11/24**	**Wed 11/25/26**
2	**Design Phase**	**Thu 7/11/24**	**Fri 4/18/25**
9	**Pre-Construction Phase**	**Wed 2/26/25**	**Wed 6/25/25**
10	Construction Documents	Wed 2/26/25	Wed 5/14/25
11	Bid	Thu 5/15/25	Mon 6/9/25
12	GMP	Tue 6/10/25	Wed 6/25/25
13	**Construction Phase**	**Thu 6/26/25**	**Wed 8/6/25**
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25
15	**Ben Barber / Frontier DTEM CTE**	**Fri 8/8/25**	**Tue 8/11/26**
16	**Mobilize**	**Fri 8/8/25**	**Wed 9/3/25**
17	Fence	Fri 8/8/25	Mon 8/11/25
18	Job Trailier	Tue 8/26/25	Wed 8/27/25
19	Rock For laydown Yard	Thu 8/28/25	Wed 9/3/25
20	**Shelter Construction**	**Thu 8/28/25**	**Tue 8/11/26**
31	**Phoenix Academy**	**Mon 9/16/24**	**Wed 11/25/26**
32	**Design Phase**	**Mon 9/16/24**	**Wed 11/25/26**



Cost Summary

Proposed Budget: Ben Barber CTE $18,319,424.00

Pre – Construction Fee: $40,000.00

Contract Award Amount: $21,728,789.00 Change Order: New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
    a. New CTE Addition
    b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
    c. Paving repairs
2. Phoenix Academy
    a. Life safety & security upgrades, Interior Lighting replacement
    b. Paving repairs

337

Status Summary

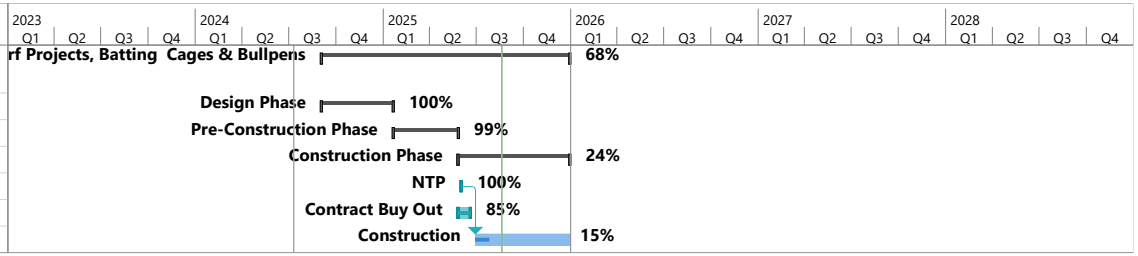
1. Ben Barber – Prime Source Roofing is working on main building overlay. Both biomedical labs are complete. The existing construction lab which is the new aviation lab is complete. Storm shelter exterior waterproofing is underway. CMU walls are being installed in the storm shelter.
2. Phoenix – Exterior sealants are almost complete.

Architect: Huckabee
Contractor: Core Construction

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
1	**A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Tue 12/30/25**
2	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
5	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
11	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
12	NTP	Mon 6/2/25	Mon 6/2/25
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
14	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary

Pre – Construction Fee: $10,000.00
Budget Amount: $6,508,530
Contract Award Amount: $5,976,120.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Core Construction & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Contractors are submitting final pay applications.

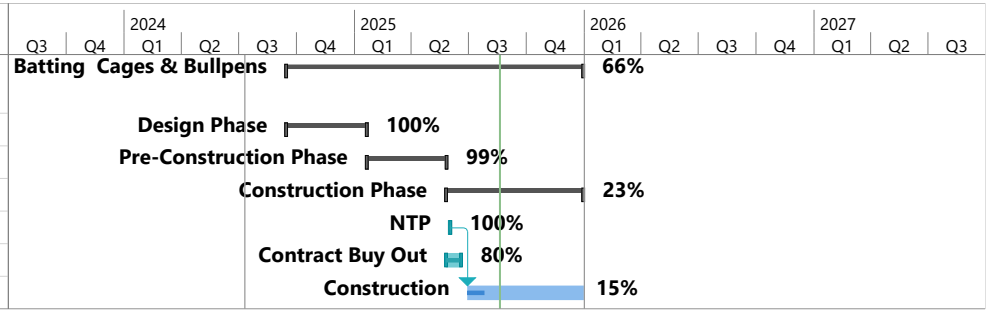
338

Architect: Huckabee
Contractor: Lee Lewis

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
18	**A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Sun 9/15/24**	**Tue 12/30/25**
19	**Design Phase**	**Sun 9/15/24**	**Mon 1/20/25**
22	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
28	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
29	NTP	Mon 6/2/25	Mon 6/2/25
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
31	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary

Pre – Construction Fee: $15,750.00

Budget Amount: $7,226,792
Contract Award Amount: $6,626,421.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

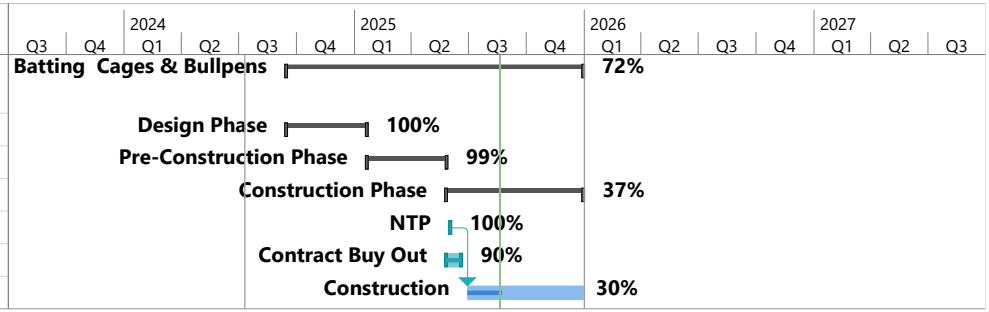
1. Lee Lewis & MISD are working on final closeouts to include updated as-built drawings for the district to keep. 339
2. Contractors are submitting final pay applications.

Architect: Huckabee
Contractor: Crossland Construction

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish
33	**A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Sun 9/15/24**	**Tue 12/30/25**
34	**Design Phase**	**Sun 9/15/24**	**Mon 1/20/25**
37	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
43	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
44	NTP	Mon 6/2/25	Mon 6/2/25
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
46	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $6,135,302.00
Contract Award Amount: $5,563,466.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

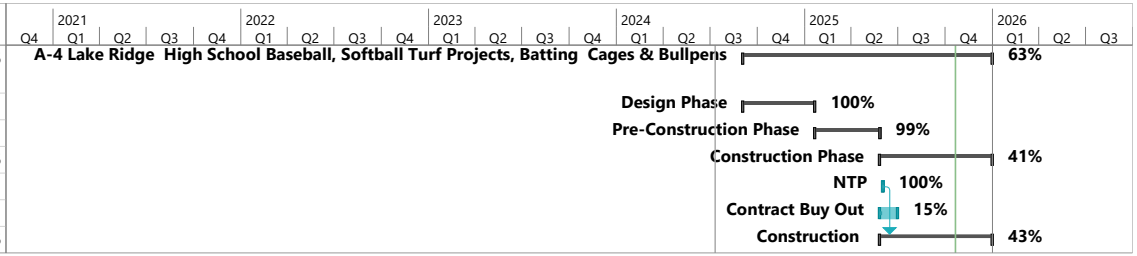
1. Crossland & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Contractors are submitting final pay applications.

340

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish
88	**A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Wed 12/31/25**
89	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
92	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
98	**Construction Phase**	**Tue 5/27/25**	**Wed 12/31/25**
99	NTP	Mon 6/2/25	Mon 6/2/25
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25
101	**Construction**	**Tue 5/27/25**	**Wed 12/31/25**



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $5,937,467.00
Contract Award Amount: $5,812,794.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Crossland & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Contractors are submitting final pay applications.

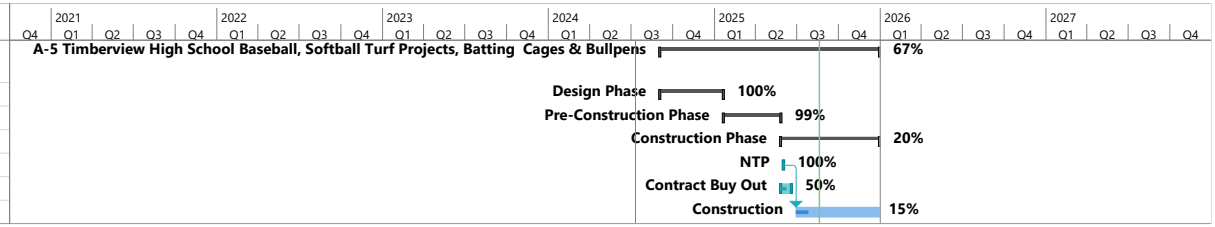
341

Architect: Huckabee
Contractor: Authers Building Group

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
63	**A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Tue 12/30/25**
64	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
67	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
73	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
74	NTP	Mon 6/2/25	Mon 6/2/25
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
76	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $6,229,786.00
Contract Award Amount: $5,652,763.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

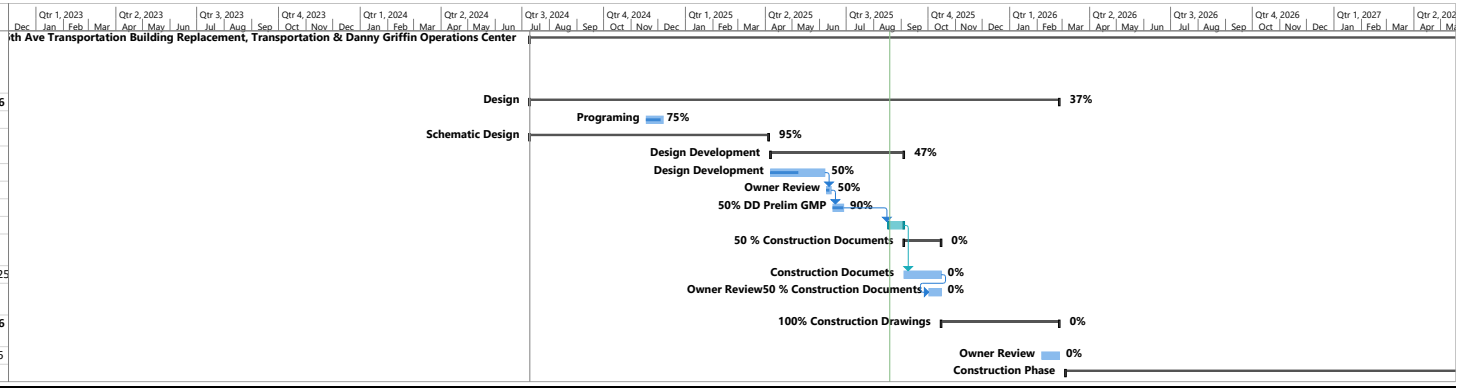
1. Authers Building Group & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Contractors are submitting final pay applications.

342

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary

ID	Task Name	Start	Finish
1	**6th Ave Transportation Building Replacement, Transportation & Danny Griffin Operations Center**	**Wed 7/10/24**	**Fri 3/10/28**
2	**Design**	**Wed 7/10/24**	**Wed 2/25/26**
3	Programing	Mon 11/18/24	Fri 12/6/24
4	**Schematic Design**	**Wed 7/10/24**	**Fri 4/4/25**
9	**Design Development**	**Mon 4/7/25**	**Wed 9/3/25**
10	Design Development	Mon 4/7/25	Fri 6/6/25
11	Owner Review	Mon 6/9/25	Fri 6/13/25
12	50% DD Prelim GMP	Mon 6/16/25	Fri 6/27/25
13	100% DD drawing & S	Mon 8/18/25	Wed 9/3/25
14	**50 % Construction Documents**	**Thu 9/4/25**	**Wed 10/15/25**
15	Construction Docume	Thu 9/4/25	Wed 10/15/25
16	Owner Review50 % Construction	Thu 10/2/25	Wed 10/15/25
17	**100% Construction Drawings**	**Thu 10/16/25**	**Wed 2/25/26**
22	Owner Review	Fri 2/6/26	Wed 2/25/26
23	**Construction Phase**	**Thu 3/5/26**	**Fri 3/10/28**



Cost Summary

Revised Budget Amount: $25,330,120.00 Change Order: New Contract Amount

Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

343

Status Summary:

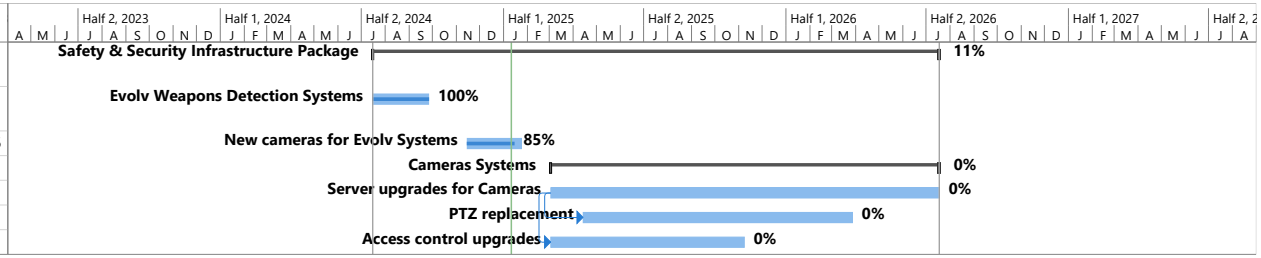
1. We haven't received an approved permit from the city yet.
2. Authers Building Group will have bid opening on Tuesday, August 25.

Architect:
Contractor: NextGen Security

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary

ID	Task Mode	Task Name	Start	Finish
1		**Safety & Security Infrastructure Package**	**Tue 7/16/24**	**Fri 7/17/26**
2		Evolv Weapons Detection Systems	Tue 7/16/24	Wed 9/25/24
3		New cameras for Evolv Syste	Fri 11/15/24	Thu 1/23/25
4		**Cameras Systems**	**Mon 3/3/25**	**Fri 7/17/26**
5		Server upgrades for Came	Mon 3/3/25	Fri 7/17/26
6		PTZ replacement	Mon 4/14/25	Fri 3/27/26
7		Access control upgrades	Mon 3/3/25	Fri 11/7/25



Cost Summary

Budget Amount: $7,200,000.00 Change Order: New Contract Amount

Scope of Work

1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

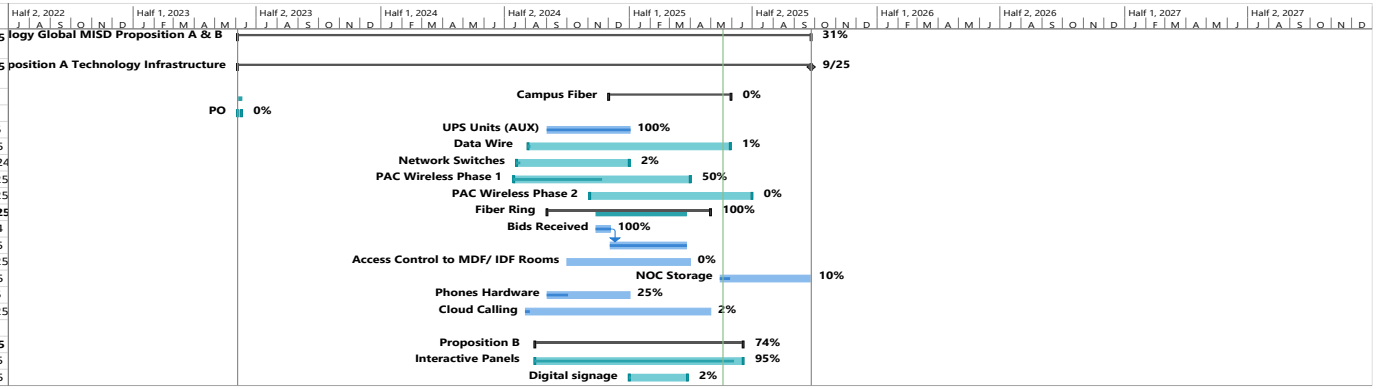
1. Cameras at the following campuses are completed: McKinzey, Phoenix, MHS, THS, Coble, Howard, Jobe, Jones, Wester, Ben Barber, & Summit.
2. All Special Education cameras have been installed.
3. Access control is complete at McKinzey, Phoenix, MHS, THS, Coble, Howard, & Jobe.

Architect:
Contractor: Conterra Networks

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary

ID	Task Name	Start	Finish
1	**Technology Global MISD Proposition A & B**	**Sun 6/4/23**	**Thu 9/25/25**
2	**Proposition A Technology Infrastructure**	**Sun 6/4/23**	**Thu 9/25/25**
3	**Campus Fiber**	**Mon 12/2/24**	**Fri 5/30/25**
4	PO	Sun 6/4/23	Fri 6/9/23
5	UPS Units (AUX)	Mon 9/2/24	Wed 1/1/25
6	Data Wire	Mon 8/5/24	Thu 5/29/25
7	Network Switches	Fri 7/19/24	Tue 12/31/24
8	PAC Wireless Phase 1	Mon 7/15/24	Mon 3/31/25
9	PAC Wireless Phase 2	Mon 11/4/24	Mon 6/30/25
10	**Fiber Ring**	**Mon 9/2/24**	**Wed 4/30/25**
11	Bids Received	Wed 11/13/2	Tue 12/3/24
12	Review and present to board	Wed 12/4/24	Tue 3/25/25
13	Access Control to MDF/ IDF Room	Tue 10/1/24	Mon 3/31/25
14	NOC Storage	Thu 5/15/25	Thu 9/25/25
15	Phones Hardware	Mon 9/2/24	Wed 1/1/25
16	Cloud Calling	Thu 8/1/24	Wed 4/30/25
17			
18	**Proposition B**	**Thu 8/15/24**	**Tue 6/17/25**
19	Interactive Panels	Thu 8/15/24	Tue 6/17/25
20	Digital signage	Wed 1/1/25	Thu 3/27/25



Cost Summary

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Proposition A.
    a. Network switches throughout the district.
    b. New fiber ring.
    c. UPS Units
    d. NOC Storage
2. Proposition B
    a. Interactive Panels for classrooms
    b. Digital signage for common areas, libraries

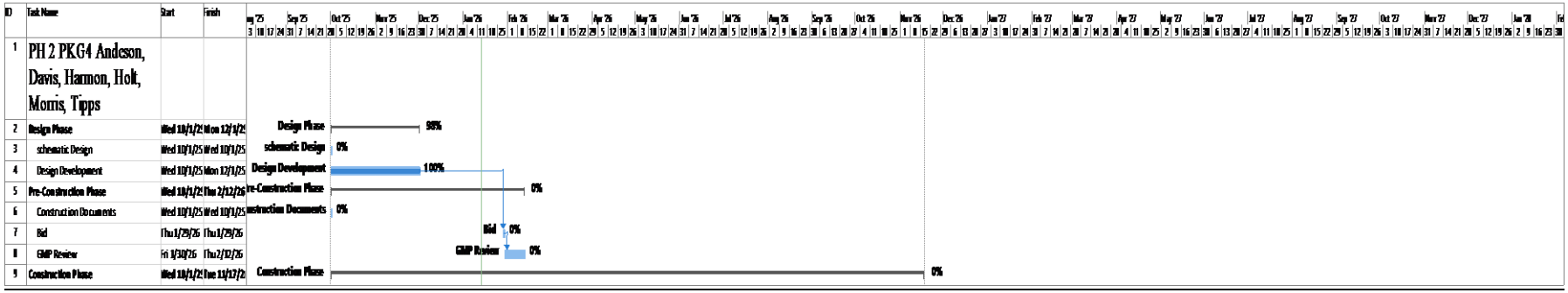
345

Status Summary

1. Fiber ring work is on track for completion in August.
2. Crux is conducting walks to inspect work that has been done.

Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package

Schedule Summary



Cost Summary

Budgeted Amount: $11,765,858.85 Change Order: New Contract Amount:

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU's, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

346

Status Summary

1. Flooring upgrade & kitchen ceiling at Holt is completed.
2. New HVAC units are Holt & Davis are completed.
3. Playground surface at Davis & Morris are completed.
4. Tipps, Harmon, & Anderson to be completed over the summer of 2027.

Architect: Huckabee
Contractor: The Christman Company

Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package

Schedule Summary

Cost Summary

Budgeted Amount: $12,704,766.91 Change Order: New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

1. All RTU swap-outs are complete throughout campuses.
2. The following work has been 100% completed amongst campuses – playground turf installation, flooring, fire alarm, gym flooring, water fountains, hot water heaters.

Architect: Huckabee
Contractor: Core Construction

Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy

Schedule Summary

Cost Summary

Budgeted Amount: $19,196,633.15 Change Order: New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. Cabaniss – New flooring completed, new HVAC completed, new cooler freezer completed, new gym floor completed, water fountain swap completed, and playground turf was installed.
2. Gideon – RTU replacement completed, kitchen rubber flooring completed, water fountains replaced, playground turf was installed, and new cooler freezer is in kitchen.
3. Brockett – New flooring completed, new HVAC completed, new cooler freezer completed, new gym floor completed, water fountain swap completed.
4. Jandrucko – Exhibits have been updated to match new designs at ELA2. The playground was upgraded, chicken coop was expanded, pavement & drive improved, and the trike track was added.
5. Jones – New flooring completed, new HVAC completed, new cooler freezer completed, new gym floor completed, water fountain swap completed.

Architect: Huckabee
Contractor: Authers Building Group LLC

Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS

Schedule Summary

Cost Summary
Proposed Budget:
Pre – Construction Fee:
Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Mansfield HS
   a. RTU R-22, Split System Replacement
   b. Roof replacement, exterior sealants,
   c. LVT Flooring, rubber-weight room
   d. Paving repairs, irrigation pump, fence practice fields

2. Asa Low IS
   a. Gym floor, Carpet, LVT, hand sinks
   b. Serving lines, cooler-freezer replacement
   c. Exterior sealants, paving repairs, playground surface replacement

3. Mary Orr IS
   a. Kitchen Flooring, hand sinks
   b. Irrigation, pump, grease trap, exterior sealants
   c. Exterior sealants, paving repairs, playground surface replacement

Status Summary

1. Mansfield HS – The roofing contractor is working on the campus during nights. The irrigation pump is expected to be installed late August. Water heaters and wash stations will be installed over Thanksgiving or winter break. Work in the MAC weight room will be done over Christmas break. Scoreboard will be installed over Thanksgiving break.
2. Asa Low – The playground surface is complete, but there is an issue with the color not matching in one area. The installer, Park and Play will repair at no cost. Date to be determined. Water heaters and wash stations will be installed over Thanksgiving break. Extensive concrete repair is scheduled for next Summer.
3. Mary Orr – The kitchen flooring and playground surface is completed. Grease trap replacement will be replaced at a later date TBD. The irrigation pump is expected to be installed late August. Water heaters and wash stations will be installed over Thanksgiving or winter break. A new sidewalk was added to prevent tree damage.

Architect: Huckabee
Contractor: Lee Lewis Construction

Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School

Schedule Summary

Cost Summary

Contract Award Amount: $ 858,619.73 Change Order: New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

1. At both campuses, new HVAC units have been set, connected, and tested and balanced.
2. Startup has occurred at Lennox and all ductwork was replaced on 1st & 2nd floor at Icenhower.
3. Condensate & gas line connections to HVAC are ongoing and almost completed at THS.
4. Water fountains completed at both campuses; Water heaters completed at Icenhower; Water heaters will be installed during nights and weekends at THS.
5. Flooring in the admin area, art rooms, and 2nd floor is completed at THS. 1st floor will be done next Summer.
6. Carpet & VCT were replaced throughout Icenhower.
7. Curbs/paving in THS parking lot demo is completed. Control joint/sidewalk sealant is completed as well.
8. Fire sprinkler replacements are ongoing at THS. Fire alarm at Icenhower was swapped & will transition to new panel next Summer.
9. Masonry repair throughout THS is completed and painted.

August 25, 2026_ Board Oversight Committee Report

Mansfield ISD Board of Trustees

Report Synopsis

The work of the oversight committee included planning for the August 4th team of 8 training, in coordination with Dr. Spencer. This included planning for review of board strengths and areas for growth as well as discussion of the first portion of the board's book study (Five Habits of Highly Effective School Boards).

Item 1. Team of 8 Session Completed

The team of 8 session was held during the August 4th board meeting. All board members and the superintendent attended.

Recommended Governance Actions

Next book study session slated for November meeting. Future focus on various types of board assessments and opportunities to share training insights with fellow board members more frequently.

September 22, 2026 – Advocacy Committee Report

Mansfield ISD Board of Trustees

Report Synopsis

This report provides an update on the Advocacy Committee's ongoing work supporting the 90th Legislative Session through the Engage MISD initiative. It includes information on an upcoming Texas PTA advocacy event at the State Capitol, updates to the Engage MISD website and community engagement session opportunities, and our monthly community education content schedule on our legislative priorities for September and October. Committee meetings continue to focus on finalizing dates for educational content development, reviewing content prior to publication, and coordinating dates for community engagement sessions.

Item 1. Legislative Advocacy: Rally Day at the State Capitol

Texas PTA's Rally Day at the State Capitol in Austin is scheduled for February 22, 2027. The Advocacy Committee is asking all board members to prioritize attending this event to present a unified board presence as we advocate for MISD's legislative priorities during the 90th Legislative Session.

Item 2. Engage MISD Website Updates & Community Engagement Sessions

The Engage MISD website (engage.mansfieldisd.org) has been updated, including a new page detailing each of the district's advocacy priorities (engage.mansfieldisd.org/meet-our-priorities). Additional Engagement Sessions are being scheduled over the next month. Community groups or organizations interested in hosting a session with trustees to learn more about the district's priorities may contact Ms. Ann Long (annlong@misdmail.org) or Trustee Horn (anaaliciahorn@misdmail.org).

Item 3. Monthly Community Education Campaign

The committee maintains a monthly social media schedule to keep the community informed on legislative priorities:

- September — "Understanding Our Priorities": Content and videos covering Student Experience, School Finance, Assessment and Accountability, and how the priorities connect to one another.
- October — "See the Impact": Content illustrating what services are funded by the state, how priorities show up directly in classrooms, and student success stories.

The committee is also working with the district on ways to disseminate this information in additional languages to reach more of our community.

Recommended Actions

- Board members are asked to prioritize attending Texas PTA's Rally Day at the State Capitol on February 22, 2027, to demonstrate a unified board presence.
- Board members are encouraged to connect with community groups when able about hosting an Engagement Session.
- Board members are encouraged to help amplify reach by sharing Engage MISD social media content on their own pages.
- Once Engagement Sessions are scheduled, trustees will rotate and share which board member(s) will attend each session.

Board of School Trustees
Mansfield Independent School District

TITLE: Dr. Tiffanie Spencer 100-Day Report

DATE: August 25, 2026

PRESENTATION

BACKGROUND:

Dr. Tiffanie Spencer, Mansfield ISD Superintendent of Schools, will present an overview of her first 100 days as Superintendent, highlighting key activities, observations, and accomplishments. The report will also provide insight into the district's progress and priorities moving forward.

DR. TIFFANIE SPENCER

100-DAY REPORT



MISD
Mansfield Independent School District

LEADING with Heart

Dear Mansfield ISD Community,

There is something uniquely special about serving the community that helped shape your own life.

Mansfield ISD has been part of my story since childhood. As a student, an educator, a district leader, and now superintendent, I have experienced firsthand the people, values, and opportunities that make this district extraordinary. It is both a privilege and a profound responsibility to lead the school district that has invested so much in me.

Because I already knew and loved this community, my first 100 days were never about learning Mansfield ISD. They were about listening deeply to understand where we are today, celebrating the incredible work already underway across our district, and identifying opportunities to help us build an even stronger future together.

Over the past several months, I have intentionally spent my time where the heart of our district beats—in our classrooms, on our campuses, in our departments, at board meetings, and in community gatherings. I have listened to teachers, paraprofessionals, principals, students, families, business leaders, and community partners. I have heard stories of pride, resilience, innovation, and unwavering commitment to our students. I have also heard honest conversations about the challenges we must address together.

One theme emerged consistently throughout these conversations: people want to know they are heard. They value leaders who are visible, accessible, transparent, and willing to listen before making decisions. Those conversations have already led to meaningful action, including improving communication through our Board Hub, increasing paraprofessional compensation, adding special education positions, expanding community engagement through programs like Storytime MISD, and identifying priorities that will guide our work moving forward.

Leading with H.E.A.R.T. has been more than the theme of my entry plan—it is the commitment that guides every decision I make. It means serving others with integrity, building relationships grounded in trust, communicating openly, and keeping students at the center of every conversation.

This report reflects the work accomplished during my first 100 days, but more importantly, it reflects the relationships we have strengthened and the foundation we have built together. The listening does not stop here. The feedback we gathered has already begun to shape our priorities as we continue advancing Vision 2030 and preparing for the future of Mansfield ISD.

Thank you to our Board of Trustees for your partnership, to our employees for your extraordinary dedication, and to our families and community for the trust you place in our schools each day. It is an honor to continue serving the community that has shaped so much of my own journey.

The first 100 days were about listening and learning. The work ahead is about turning what we learned into meaningful action—for every student, every employee, and every family we serve.

With gratitude,
Dr. Tiffanie Spencer
Superintendent

ENTRY GOALS

1. Ensure effective district governance by creating a collaborative, positive relationship with the Mansfield ISD Board of Trustees, ensuring a unified Board and Superintendent (Team of 8) Leadership Team.
2. Strengthen trust and confidence through consistent, purposeful communication and relationship-building, while listening broadly and deeply to diverse stakeholder voices through one-on-one conversations, leadership engagement, and community events to inform continuous improvement and shared ownership.
3. Evaluate district-wide curriculum, instructional practices, and support to drive improvements, close achievement gaps, and ensure every student has the tools and access to be college-, career-, and life-ready.
4. Assess organizational effectiveness and efficiency to ensure systems, staffing, and resources are aligned to maximize student achievement for all, and differentiated support to schools.
5. Energize the district during our final four years of Vision 2030 and build collective momentum for the next phase of planning and growth through purposeful change and continuous improvement.

100% Achieved

GOAL ONE

STRENGTHENING GOVERNANCE & TEAM OF 8

> **STRONG RELATIONSHIPS CREATE THE TRUST THAT MAKES GREAT GOVERNANCE POSSIBLE.**
> *-Dr. Spencer*

STRATEGIC FOCUS

A strong partnership between the Superintendent and Board of Trustees establishes the foundation for every successful school district. During my first 100 days, I intentionally invested in building trust, establishing communication norms, and creating a collaborative governance structure centered on transparency, mutual respect, and a shared commitment to student success.

While governance is an ongoing journey, these early months focused on creating a strong Team of Eight, one that works together to serve students, staff, and the Mansfield community.

BY THE NUMBERS

4 BOARD MEETINGS

1 GOVERNANCE RETREAT

2 LEADERSHIP CONFERENCES

1 BOARD HUB DEVELOPED

LEADING WITH HEART

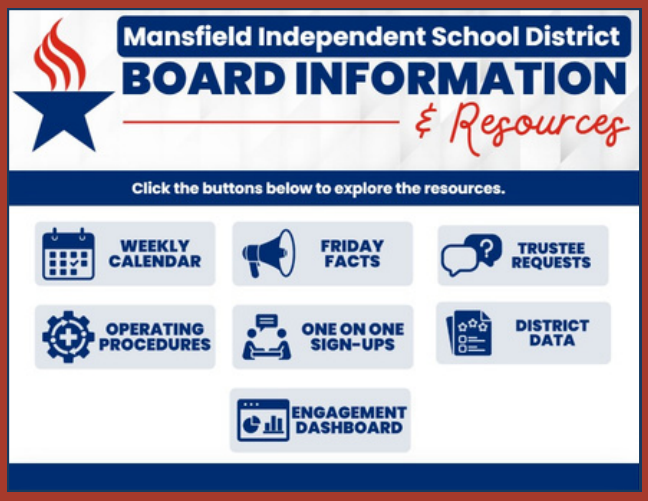
Building strong governance begins with building strong relationships.

During my first 100 days, I intentionally invested time in getting to know each trustee as an individual, listening to perspectives, understanding priorities, and establishing open lines of communication grounded in mutual respect. Those conversations helped build trust, strengthen collaboration, and reinforce our shared commitment to serving the students, staff, and families of Mansfield ISD.



41 ONE-ON-ONE MEETINGS WITH BOARD MEMBERS

"Dr. Spencer has always been a leader who insisted upon excellence while speaking directly to the hearts of those she serves!" - MISD Staff Member





KEY ACCOMPLISHMENTS

- Conducted individual meetings with each Trustee to better understand priorities, expectations, and perspectives.
- Established consistent communication through **Board Hub**, providing Trustees with timely information and increased transparency.
- Developed regular communication and meeting structures with Board leadership.
- Implemented governance expectations and collaborative decision-making processes.
- Partnered with the board to maintain focus on Vision 2030 and student success.
- Continued building a culture of trust through accessibility, responsiveness, and open communication.

LOOKING AHEAD

- Continue strengthening communication through regular board updates.
- Maintain a governance culture grounded in trust, transparency, and collaboration.
- Align board priorities with the district's strategic direction and Vision 2030.
- Keep students at the center of every decision.

EARLY IMPACT

One of the earliest improvements was expanding communication through Board Hub, providing Trustees with timely updates, supporting documents, and greater access to information. This strengthened transparency, improved communication between meetings, and enhanced the Board's ability to remain informed as decisions were made.

By establishing communication routines and creating opportunities for ongoing dialogue, we laid the groundwork for effective governance and collaborative leadership.

RELATIONSHIPS
Trust, Respect, and Open Dialogue.

COMMUNICATION
Consistent, Transparent, and Collaborative

SHARED VISION
One Purpose, Every Student, Every Decision

GOAL TWO

BUILDING TRUST THROUGH LISTENING & ENGAGEMENT









STRATEGIC FOCUS

Meaningful leadership begins with meaningful relationships. During my first 100 days, I made it a priority to engage with employees, students, families, community leaders, business partners, and civic organizations to better understand Mansfield ISD's strengths, celebrate its successes, and identify opportunities for continuous improvement.

Every conversation provided valuable insight and reinforced the importance of listening with intention, communicating with transparency, and creating shared ownership for the future of our district.

> **LISTENING FIRST CREATES STRONGER RELATIONSHIPS, BETTER DECISIONS, AND LASTING TRUST.**
>
> *-Dr. Spencer*

STAKEHOLDER VOICES

The following themes emerged from the over 3,691 stakeholder engagements.

- SUPPORTING & INVESTING IN PARAPROFESSIONALS
- EXPANDING SERVICES FOR SPECIAL EDUCATION
- ADDRESSING STAFFING NEEDS ACROSS THE DISTRICT
- PROVIDING MEANINGFUL PROFESSIONAL LEARNING
- ENSURING TECHNOLOGY ENHANCES INSTRUCTION
- BALANCING ASSESSMENT PRACTICES TO MAXIMIZE INSTRUCTIONAL TIME

These insights are helping shape district priorities and will continue to inform future decisions.



TOWN HALL MEET AND GREET EVENTS

MARCH 02, 2026
MARCH 15, 2026
MAY 14, 2026

BY THE NUMBERS

3,691 STAKEHOLDERS ENGAGED

31 COMMUNITY & BUSINESS MEETINGS

21 DEPARTMENT LISTENING SESSIONS

10 COMPREHENSIVE CAMPUS VISITS

256K+ DIGITAL ENGAGEMENTS

KEY ACCOMPLISHMENTS

- Launched Storytime MISD to strengthen connections with students and families, with 50+ preschool-age students participating.
- Conducted listening sessions with district departments to better understand strengths, challenges, and opportunities.
- Met with community leaders, higher education partners, civic organizations, and business leaders to strengthen partnerships.
- Increased visibility through campus visits and community events.
- Expanded communication through social media, videos, and digital platforms.
- Used stakeholder feedback to inform district priorities and future planning.

LOOKING AHEAD

- Continue listening with intention.
- Communicate openly and consistently.
- Act on stakeholder feedback.
- Strengthen partnerships across Mansfield.
- Keep students at the center of every decision.



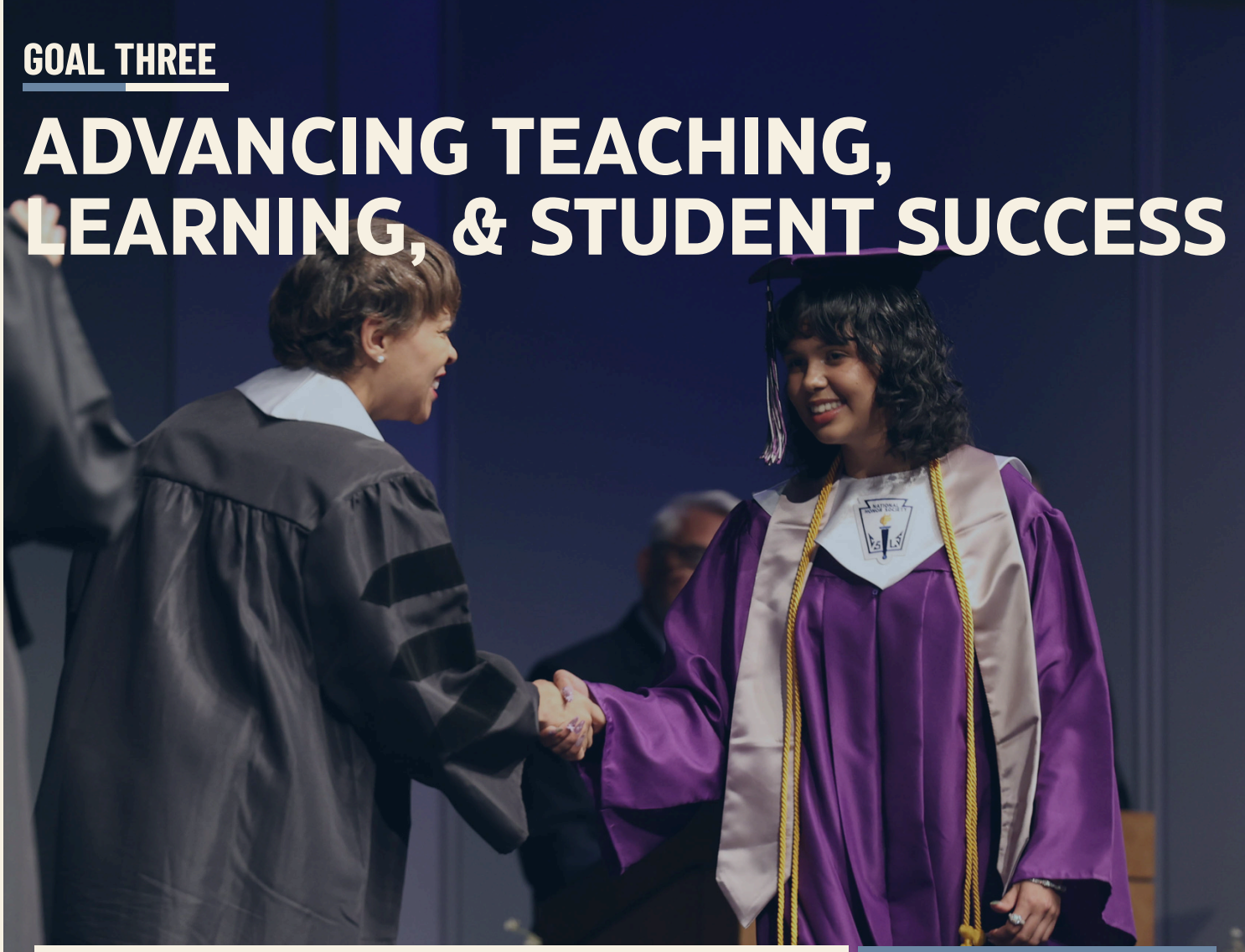
LEADING WITH HEART

Relationships grow when people know their voices matter.

Throughout my first 100 days, I made listening my first priority. Every campus visit, department meeting, community conversation, and stakeholder engagement was an opportunity to better understand the experiences and perspectives of those who serve and support Mansfield ISD. Those conversations strengthened relationships, built confidence, and established a foundation of trust that will continue guiding our work together.

GOAL THREE

ADVANCING TEACHING, LEARNING, & STUDENT SUCCESS



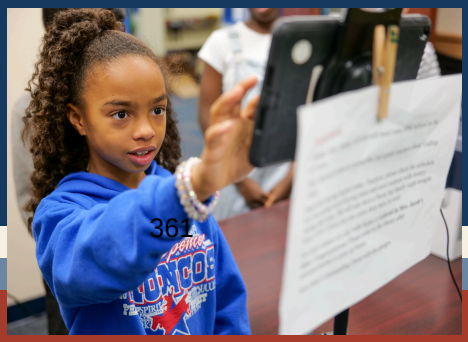
STRATEGIC FOCUS

Throughout my career in Mansfield ISD, I have been passionate about teaching, learning, and ensuring **every** student has access to exceptional educational opportunities. Stepping into the role of Superintendent has expanded that responsibility, allowing me to support our classrooms from a broader perspective while remaining grounded in the work that matters most—student success.

During my first 100 days, I remained focused on supporting educators, strengthening instructional systems, and ensuring our decisions continue to reflect the needs of students, teachers, and campuses.

> **OUR GREATEST RESPONSIBILITY IS SERVING THOSE WHO SERVE OUR STUDENTS EVERY DAY.**
>
> *-Dr. Spencer*







LEADING with HEART

Brought to you by Dr. Spencer

CONNECTING THROUGH STORY

The ***Leading with H.E.A.R.T.*** campaign allowed me to share my leadership values while celebrating the people who make Mansfield ISD special. The response affirmed that authentic relationships begin with authentic stories, with the top-performing post reaching more than 42,000 views.

KEY ACCOMPLISHMENTS

- ☑ Visited campuses to observe teaching and learning firsthand.
- ☑ Met with principals, teachers, instructional leaders, and support staff to better understand classroom successes and challenges.
- ☑ Reviewed instructional priorities to ensure alignment with Vision 2030.
- ☑ Identified opportunities to strengthen professional learning and educator support.
- ☑ Added 8 professional and 8 paraprofessional Special Ed positions to better support students and campuses.
- ☑ Increased paraprofessional compensation to recognize the essential role they play in student success.

BY THE NUMBERS

72
STUDENTS MET WITH DURING MISD STUDENT ADVISORY COMMITTEE

22
CAMPUSES ARE PROJECTED TO IMPROVE OR MAINTAIN THEIR PERFORMANCE RATING

35
CAMPUSES ARE PROJECTED TO EARN AN 'A' or 'B' PERFORMANCE RATING

100%
PRINCIPALS & APs WERE OFFERED SUMMER PD ON INSTRUCTIONAL LEADERSHIP & DATA

LEADING WITH HEART

Every student deserves the opportunity to excel, and every educator deserves the support to help them succeed.

Leading with H.E.A.R.T. means investing in the people who make learning possible. By listening to teachers, supporting campus leaders, and recognizing the important work of paraprofessionals and specialized staff, we are building an environment where students and educators can thrive together.

LOOKING AHEAD

- SUPPORT OUTSTANDING TEACHING & LEARNING
- INVEST IN THE PEOPLE CLOSEST TO STUDENTS
- STRENGTHEN INSTRUCTIONAL SYSTEMS & SUPPORTS
- EXPAND OPPORTUNITIES FOR EVERY LEARNER
- KEEP STUDENTS AT THE HEART OF EVERY DECISION

GOAL FOUR

FOSTERING ORGANIZATIONAL EFFECTIVENESS



DR. SPENCER DOES A GREAT JOB OF SETTING HIGH PROFESSIONAL EXPECTATIONS WHILE TRULY TRYING TO UNDERSTAND WHO YOU ARE PERSONALLY.

-MISD Staff Member

STRATEGIC FOCUS

Strong schools require strong systems. During my first 100 days, I intentionally evaluated our organizational effectiveness by engaging with department teams, reviewing district processes, and identifying opportunities to better align staffing, resources, and support with our campuses' needs. My goal was to build on the many strengths already in place while identifying opportunities to improve efficiency, strengthen collaboration, and ensure our systems are positioned to support every student and every school.

BY THE NUMBERS

24
CAMPUSES RECEIVED RENOVATIONS

$1.5M
SAVINGS BY RETURNING SUBSTITUTE TEACHERS TO MISD EMPLOYMENT

$545K
ANNUAL INSURANCE PREMIUM SAVINGS

50%
REDUCTION IN BUS ACCIDENTS

FINANCIAL STEWARDSHIP

Responsible stewardship means making difficult decisions without losing sight of what matters most. While adopting a budget with a $19.6 million deficit, we prioritized investments in our people through a 5% midpoint raise for paraprofessionals, a 2% midpoint raise for all other employees, 16 additional Special Education positions, and enhanced employee benefits. By carefully aligning resources with district priorities, we reinforced our commitment to transparency, responsible stewardship, and student success.



Mansfield ISD earned both the **Certificate of Excellence in Financial Reporting** from ASBO International and the **Certificate of Achievement for Excellence** in Financial Reporting from the Government Finance Officers Association, reflecting the district's continued commitment to transparency, accuracy, and responsible stewardship.

KEY ACCOMPLISHMENTS

- ☑ Audited district expenditures and developed a plan for addressing the district's budget deficit.
- ☑ Evaluated 2024 Bond projects, capital budgets, and facility maintenance schedules.
- ☑ Began defining district-wide expectations for exceptional service from central administration.
- ☑ Analyzed enrollment trends, transfer patterns, and Special Education paraprofessional compensation structures.
- ☑ Evaluated systems and processes to improve efficiency and reduce barriers for campuses.
- ☑ Reinforced a culture of continuous improvement and shared accountability across all departments.
- ☑ Implemented a Strategic Attrition Process, generating an estimated $1.2 million in savings.
- ☑ Hosted a spring teacher job fair that resulted in 380 participants, demonstrating the strong interest in MISD.

LEADING WITH HEART

Leading with H.E.A.R.T. means recognizing that every role in Mansfield ISD contributes to student success.

Throughout my first 100 days, I intentionally spent time with the people who keep Mansfield ISD running every day because understanding their work is essential to helping operations run smoothly and efficiently. By listening, asking questions, and evaluating how our systems support campuses, I gained valuable insight into our strengths and opportunities. That work is helping us build an organization that serves our schools well, embraces continuous improvement, and keeps students at the center of every decision.



LOOKING AHEAD

- Continue aligning staffing and organizational structures with district priorities.
- Refine district processes to improve efficiency and consistency across departments.
- Strengthen service expectations between central administration and campuses.
- Use stakeholder feedback to guide continuous improvement efforts.
- Align resources to support long-term financial sustainability and student success.

GOAL FIVE

GAINING MOMENTUM FOR THE FUTURE

BY THE NUMBERS

83.5%

STAFF SATISFACTION RATING (7.5% IMPROVEMENT)

85.6%

TEACHER RETENTION (1.6% IMPROVEMENT)

ACCEPTED

APPLICATION FOR THE TEACHER INCENTIVE ALLOTMENT

STRATEGIC FOCUS

My first 100 days were about creating a strong foundation for the work ahead. By listening to stakeholders, strengthening relationships, evaluating our systems, and celebrating the many strengths of Mansfield ISD, I gained valuable insight that will help guide our next steps. Those insights are already informing district priorities, organizational planning, and the continued implementation of Vision 2030. As we move forward, my focus is on building collective momentum, aligning our work with Vision 2030, and leading purposeful change that improves outcomes for every student.



LEADING WITH HEART

Leading with H.E.A.R.T. means honoring the work already accomplished while inspiring others to move confidently toward what comes next. Throughout my first 100 days, I intentionally focused on building relationships, listening with purpose, and understanding our community's hopes for Mansfield ISD. Those conversations affirmed that our district has an incredibly strong foundation.

As we move into the next phase of Vision 2030, I am committed to building on that momentum, embracing continuous improvement, and ensuring every decision reflects our shared commitment to students.







CONTINUOUS IMPROVEMENT BEGINS BY BUILDING ON OUR STRENGTHS TOGETHER.
-Dr. Spencer

"MISD is so fortunate to have Dr. Spencer leading the way for years to come."
- MISD Parent

KEY ACCOMPLISHMENTS

- ☑ Reinforced the district's commitment to the final four years of Vision 2030.
- ☑ Built shared ownership by engaging employees, families, students, business leaders, and community partners.
- ☑ Identified district strengths and opportunities to inform future strategic priorities.
- ☑ Established a foundation for continuous improvement through meaningful stakeholder feedback.
- ☑ Began aligning future work around student achievement, organizational effectiveness, and long-term financial sustainability.

LOOKING AHEAD

CONTINUE ADVANCING THE GOALS AND PRIORITIES OF VISION 2030

BUILD LEADERSHIP CAPACITY ACROSS THE DISTRICT

MAINTAIN A RELENTLESS FOCUS ON STUDENT ACHIEVEMENT FOR ALL

TRANSLATE STAKEHOLDER FEEDBACK INTO MEASURABLE ACTIONS

THE ROAD AHEAD: NEXT 12 MONTHS

The first 100 days were about listening, learning, and building relationships. As we move forward together, I am committed to turning what we heard into meaningful action that strengthens our schools, supports our employees, and creates even greater opportunities for every student. The six priorities that follow will help guide our work as we continue building the future of Mansfield ISD.



We are Mansfield

ONE DISTRICT ♥ ONE MISSION ♥ ONE HEART



STRENGTHEN OUR FINANCIAL FUTURE

Establish a Financial Future Planning Committee that engages employees, families, and community members in developing long-term strategies to address budget challenges while protecting student opportunities.



REIMAGINE SPECIAL EDUCATION

Launch a long-range Special Education Planning Committee to evaluate programs, staffing, and student needs, and identify innovative ways to strengthen services for every learner.



STRENGTHEN EARLY LEARNING & LITERACY

Expand access to high-quality early learning through PK-3 and Head Start partnerships while implementing a districtwide focus on ensuring every student reads on grade level by the end of third grade.



GROW CHOICE & INNOVATION

Expand educational opportunities by exploring additional choice programs, including a Mansfield ISD virtual school, to better meet the diverse needs of students and families.



STRENGTHEN LEGISLATIVE ADVOCACY

Build stronger relationships with local and state leaders to advocate for Mansfield ISD, champion public education, and advance legislative priorities that support students, educators, and schools.



CONTINUE LISTENING & ENGAGING

Broaden opportunities for meaningful stakeholder engagement by creating additional avenues for employees, families, students, and community members to help shape the future of Mansfield ISD.

"LEADING WITH H.E.A.R.T. IS MORE THAN A THEME—IT IS MY COMMITMENT TO EVERY STUDENT, EVERY EMPLOYEE, EVERY FAMILY, AND EVERY SCHOOL. THANK YOU FOR YOUR TRUST AS WE CONTINUE BUILDING THE FUTURE OF MANSFIELD ISD TOGETHER."

— Dr. Tiffanie Spencer



100-DAY REPORT

DR. TIFFANIE SPENCER
SUPERINTENDENT



MISD
Mansfield Independent School District

ENTRY GOALS

100% Achieved

1. Ensure effective district governance by creating a collaborative, positive relationship with the Mansfield ISD Board of Trustees, ensuring a unified Board and Superintendent (Team of 8) Leadership Team.
2. Strengthen trust and confidence through consistent, purposeful communication and relationship-building, while listening broadly and deeply to diverse stakeholder voices through one-on-one conversations, leadership engagement, and community events to inform continuous improvement and shared ownership.
3. Evaluate district-wide curriculum, instructional practices, and support to drive improvements, close achievement gaps, and ensure every student has the tools and access to be college-, career-, and life-ready.
4. Assess organizational effectiveness and efficiency to ensure systems, staffing, and resources are aligned to maximize student achievement for all, and differentiated support to schools.
5. Energize the district during our final four years of Vision 2030 and build collective momentum for the next phase of planning and growth through purposeful change and continuous improvement.

LEADING *with* HEART

Brought to you by *Dr. Spencer*



GOAL ONE

STRENGTHENING GOVERNANCE & OUR TEAM OF 8

- ☑ Conducted **41** one-on-one meetings with each trustee to understand perspectives.
- ☑ Established a **Board Hub**, providing Trustees with timely information and transparency.
- ☑ Developed regular communication and meeting structures with Board leadership.
- ☑ Implemented governance expectations and collaborative decision-making processes.
- ☑ Partnered with the board to maintain focus on Vision 2030 and student success.
- ☑ Built a culture of trust through accessibility, responsiveness, and open communication.

4 BOARD MEETINGS

1 GOVERNANCE RETREAT

2 LEADERSHIP CONFERENCES



LOOKING AHEAD

- Continue strengthening communication through regular board updates.
- Maintain a governance culture grounded in trust, transparency, and collaboration.
- Align board priorities with the district's strategic direction and Vision 2030.
- Keep students at the center of every decision.



RELATIONSHIPS

Trust, Respect, and Open Dialogue.

COMMUNICATION

Consistent, Transparent, and Collaborative

SHARED VISION

One Purpose, Every Student, Every Decision

GOAL TWO

BUILDING TRUST THROUGH LISTENING & ENGAGEMENT



- Launched Storytime MISD to strengthen connections with **50+** preschool-age students participating.
- Conducted **21** listening sessions with district departments to better understand strengths, challenges, and opportunities.
- Met with **3,691** parents, community leaders, higher education partners, civic organizations, and business leaders to strengthen partnerships.
- Increased visibility through **10** comprehensive campus visits and **31** community and business meetings.
- Expanded communication through social media, videos, and digital platforms, resulting in **256K+** engagements.
- Used stakeholder feedback to inform district priorities and future planning.

EMERGING THEMES FROM STAKEHOLDERS



SUPPORTING & INVESTING IN PARAPROFESSIONALS

EXPANDING SERVICES FOR SPECIAL EDUCATION

ADDRESSING STAFFING NEEDS ACROSS THE DISTRICT

PROVIDING MEANINGFUL PROFESSIONAL LEARNING

ENSURING TECHNOLOGY ENHANCES INSTRUCTION

BALANCING ASSESSMENT PRACTICES TO MAXIMIZING INSTRUCTIONAL TIME



LOOKING AHEAD

- Continue listening with intention.
- Communicate openly and consistently.
- Act on stakeholder feedback.
- Strengthen partnerships across Mansfield.
- Keep students at the center of every decision.

GOAL THREE

ADVANCING TEACHING, LEARNING, & STUDENT SUCCESS

- Visited campuses to observe teaching and learning firsthand.
- Met with principals, teachers, instructional leaders, and support staff to better understand classroom successes and challenges.
- Reviewed instructional priorities to ensure alignment with Vision 2030.
- Identified opportunities to strengthen professional learning and educator support.
- Added **8** professional and **8** paraprofessional Special Ed positions to better support students and campuses.
- Increased paraprofessional compensation to recognize the essential role they play in student success.



PROJECTED PERFORMANCE

22

CAMPUSES ARE PROJECTED TO IMPROVE OR MAINTAIN THEIR PERFORMANCE RATING

35

CAMPUSES ARE PROJECTED TO EARN AN ‘A’ or ‘B’ PERFORMANCE RATING



LOOKING AHEAD

- SUPPORT OUTSTANDING TEACHING & LEARNING
- INVEST IN THE PEOPLE CLOSEST TO STUDENTS
- STRENGTHEN INSTRUCTIONAL SYSTEMS & SUPPORTS
- EXPAND OPPORTUNITIES FOR EVERY LEARNER
- KEEP STUDENTS AT THE HEART OF EVERY DECISION

GOAL FOUR

FOSTERING ORGANIZATIONAL EFFECTIVENESS

KEY ACCOMPLISHMENTS

- ☑ Audited district expenditures and developed a plan for addressing the district's budget deficit.
- ☑ Evaluated 2024 Bond projects, capital budgets, and facility maintenance schedules.
- ☑ Began defining district-wide expectations for exceptional service from central administration.
- ☑ Analyzed enrollment trends, transfer patterns, and Special Education paraprofessional compensation structures.
- ☑ Evaluated systems and processes to improve efficiency and reduce barriers for campuses.
- ☑ Reinforced a culture of continuous improvement and shared accountability across all departments.
- ☑ Implemented a Strategic Attrition Process, generating an estimated $1.2 million in savings.
- ☑ Hosted a spring teacher job fair that resulted in 380 participants, demonstrating the strong interest in MISD.



24

CAMPUSES RECEIVED RENOVATIONS

$1.5M

SAVINGS BY RETURNING SUBSTITUTE TEACHERS TO MISD EMPLOYMENT

$545K

ANNUAL INSURANCE PREMIUM SAVINGS

50%

REDUCTION IN BUS ACCIDENTS

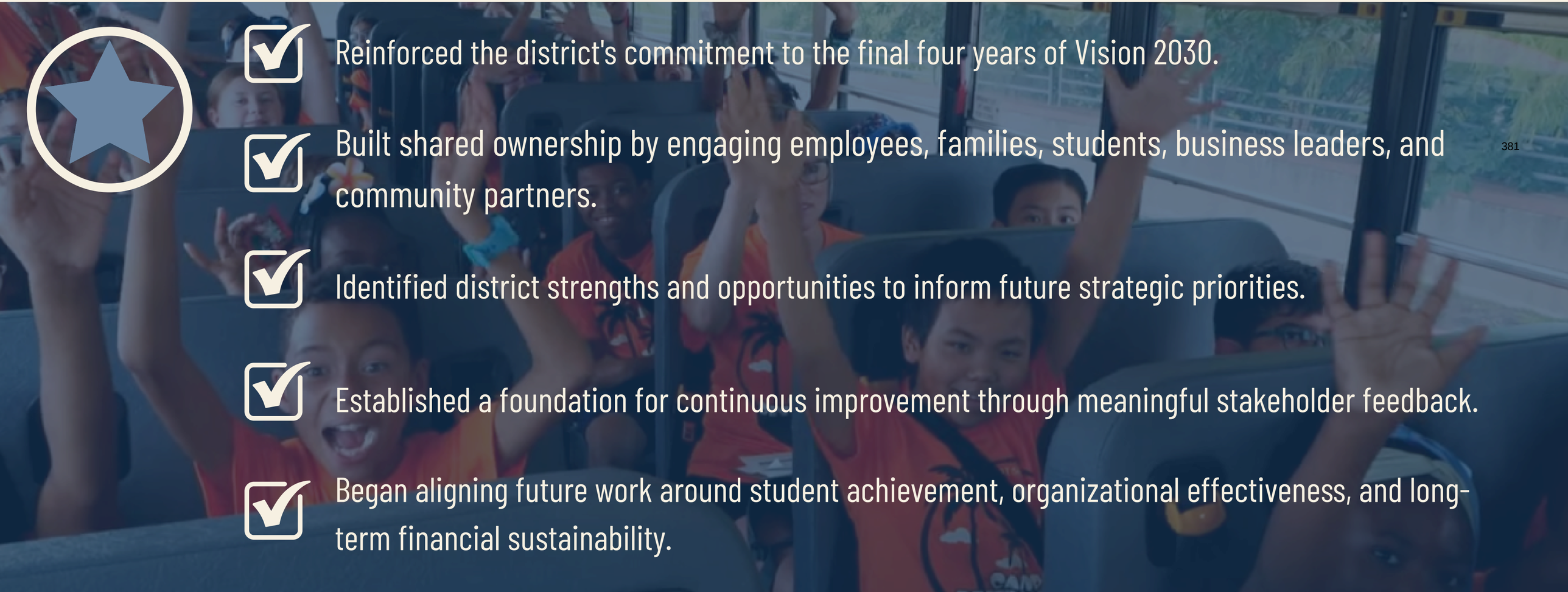


LOOKING AHEAD

- Continue aligning staffing and organizational structures with district priorities.
- Refine district processes to improve efficiency and consistency across departments.
- Strengthen service expectations between central administration and campuses.
- Use stakeholder feedback to guide continuous improvement efforts.
- Align resources to support long-term financial sustainability and student success.

GOAL FIVE

GAINING MOMENTUM FOR THE FUTURE



- Reinforced the district's commitment to the final four years of Vision 2030.
- Built shared ownership by engaging employees, families, students, business leaders, and community partners.
- Identified district strengths and opportunities to inform future strategic priorities.
- Established a foundation for continuous improvement through meaningful stakeholder feedback.
- Began aligning future work around student achievement, organizational effectiveness, and long-term financial sustainability.



83.5%

STAFF SATISFACTION RATING (7.5% IMPROVEMENT)

85.6%

TEACHER RETENTION (1.6% IMPROVEMENT)

ACCEPTED

TEACHER INCENTIVE ALLOTMENT APPLICATION

LOOKING AHEAD

- **CONTINUE ADVANCING THE GOALS AND PRIORITIES OF VISION 2030**
- **BUILD LEADERSHIP CAPACITY ACROSS THE DISTRICT**
- **MAINTAIN A RELENTLESS FOCUS ON STUDENT ACHIEVEMENT FOR ALL**
- **TRANSLATE STAKEHOLDER FEEDBACK INTO MEASURABLE ACTIONS**

THE ROAD AHEAD: NEXT 12 MONTHS

- STRENGTHEN OUR FINANCIAL FUTURE
- REIMAGINE SPECIAL EDUCATION
- STRENGTHEN EARLY LEARNING & LITERACY
- GROW CHOICE & INNOVATION
- STRENGTHEN LEGISLATIVE ADVOCACY
- CONTINUE LISTENING & ENGAGING

We are Mansfield

ONE DISTRICT ♥ ONE MISSION ♥ ONE HEART

