Mansfield Independent School District

May 27, 2025
Regular Meeting
6:00 PM

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1. **Call to Order**
2. **Roll Call**
3. **Ceremony for Administering the Oath of Office to Newly Elected Board Members**
4. **Closed Session**
    1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071; Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
5. **Reconvene**
    1. Reconvene to Public
6. **Organization of the Board**
    1. Election of Officers
7. **Meeting Opening**
    1. Prayer
    2. Pledges
8. **District Recognition**

    1. School Board Superstar Awards 4
    2. Business & Finance Awards 6
    3. Timberview HS ACDA Honor Choir 7
    4. Danny Jones MS ACDA Honor Choir 8
    5. Legacy Newspaper Gold Crown Award 9
    6. Legacy Newspaper & Yearbook UIL 10
    7. VASE 11
    8. STEM Schools of Excellence 13
    9. Texas Science & Engineering Fair Winner 14
    10. Student CAM National Video Competition 15
    11. Texas Junior Citizen Bee 16
    12. National Merit Scholars 17
    13. HEB Excellence in Education: Jandrucko 18
    14. DECA 19
    15. BPA 20
    16. ProStart 21
    17. TPSA 22
    18. TSA 24
    19. Timberview HS Track 25

9. **District Introductions**
    1. HR Introductions 26
10. **Instructional Focus**
    1. Parent and Family Engagement Update- Dr. Tamara Liddell 27
11. **Presentation**
    1. 2024 Bond Program Update – Jeffrey Brogden 51
12. **Public Comments**
    1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
13. **Human Resources Report**
    1. 20+ Years 93
    2. New Hires for Board Approval 95
14. **Consent Agenda**
    1. Approval of Minutes from the April 22, 2025, Regular Board Meeting, the May 13, 2025, Called Meeting, and the May 20, 2025, Called Meeting 97
    2. Consideration and Approval of Mansfield ISD PIA Business Day Calendar 2025-2026 105
    3. Consideration and Approval of Proposed Bid Proposals 107
    4. Consideration and Approval of Proposed Budget Amendments 113
    5. Consideration and Approval of TEA Attendance Waiver for Various Campuses 118
    6. Consideration and Approval for Engagement of Independent Auditors 120
    7. Consideration and Approval of May Book Order 133
    8. Consideration and Approval of Memorandums of Understanding (MOUs) 148
    9. Consideration and Approval GMP 1 – Package 1 Worley and Jobe Middle Schools with Reeder General Contractors 176
    10. Consideration and Approval GMP 1 – Package 2 Coble and Howard Middle School with Lee Lewis Construction 185
    11. Consideration and Approval GMP 1 – Package 3 Jones and Wester Middle School with Reeder General Contractors 194
    12. Consideration and Approval of GMP for Package A1 Mansfield HS with Core Construction 203
    13. Consideration and Approval of GMP for Package A2 Summit HS with Lee Lewis Construction 212
    14. Consideration and Approval of GMP for Package A3 Legacy HS with Crossland Construction 221
    15. Consideration and Approval of GMP for Package A4 Lake Ridge HS with Crossland Construction 230
    16. Consideration and Approval of GMP for Package A5 Timberview HS with Authers Building Group 239
    17. Consideration and Approval of SHAC Annual Report 248
    18. Consideration and Approval of ECHS OFYP Calendar for 2025-2026 251
    19. Consideration and Approval of Resolution 25-17 - Hazardous Walk Zones 256
15. **Superintendent's Report**
    1. Delinquent Tax Reports 262
    2. Disbursement Reports 269
    3. Financial Reports 320
    4. Investment Reports 332

5. Property Tax Collection Report 336
6. EC Accountability 338
7. Board Accountability 360
8. Enrollment Report 361
9. Attendance Percentage Report 363
10. State Intruder Detection Audits 366
11. Approved Student Trips 368
12. Facility Rental Revenue Report 371
13. Resignations 373
14. Resignation Reasons 386
15. Superintendent New Hires 387
16. 2017 Bond Program Report 407
17. 2024 Bond Program Report 411

16. **Adjourn**
    1. Adjourn

_____
Dr. Kimberley Cantu
Superintendent of Schools
Posted on _____ at _____
(Date) (Time)

Board of School Trustees
Mansfield Independent School District

TITLE: School Board Superstar Awards DATE: Tuesday, May 27, 2025

Consent

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

School Board Superstar Award
May 27, 2025

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Esther Aiwonegbe – 4th Grade
Annette Perry Elementary

Ayden Gutierrez – 2nd Grade
Martha Reid Elementary

Rhylee Reed – Kindergarten
Roberta Tipps Elementary

Liliia Zhakun – 2nd Grade
Tarver-Rendon Elementary

Nathalia Perez – 1st Grade
Alice Ponder Elementary

Breanna Franklin – 3rd Grade
Elizabeth Smith Elementary

Daniel Wilke – 4th Grade
Cora Spencer Elementary

Lana Ibrahim – 4th Grade
Mary Jo Sheppard Elementary

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Mansfield ISD Business & Finance department

Justification for the Commendation:

Mansfield ISD's Business and Finance Department is recognized for earning several prestigious honors this year, including the TASBO Award of Excellence in Financial Management, top marks from the School Financial Integrity Rating System, the ASBO Certificate of Excellence in Financial Reporting, the TASBO Purchasing Award of Merit and the ASBO Meritorious Budget Award.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Michele Trongaard **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Timberview High School ACDA Honor Choir

Justification for the Commendation:

Chloe Mitchell from Timberview High School was selected to perform in the Honor Choir at the 2025 ACDA National Conference in Dallas. More than 5,000 students in middle and high schools throughout the United States auditioned. The prestigious ACDA National Honor Choir performed on March 22 at the Morton H. Meyerson Symphony Center—considered one of the world's best concert halls, and well-known for its exceptional acoustics.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Danny Jones Middle School ACDA Honor Choir

Justification for the Commendation:

Katia Mijangos from Danny Jones Middle School was selected to perform in the Honor Choir at the 2025 ACDA National Conference in Dallas. More than 5,000 students in middle and high schools throughout the United States auditioned. The prestigious ACDA National Honor Choir performed on March 22 at the Morton H. Meyerson Symphony Center—considered one of the world's best concert halls, and well-known for its exceptional acoustics.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Legacy High School Newspaper

Justification for the Commendation:

Legacy High School's online newspaper, *The Rider Online*, earned a Gold Crown Award for digital news from Columbia University. The Crown Awards are the highest honors presented by the Columbia Scholastic Press Association (CSPA) to student print or digital media for overall excellence. On March 21, 2025, the CSPA announced the recipients of the 2025 Silver and Gold Crown Awards.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Legacy High School Journalism Student Reese Mallet

Justification for the Commendation:

At the 2025 Interscholastic League Press Conference (ILPC) and University Interscholastic League (UIL) journalism awards, Legacy High School student Reese Mallett was named runner-up for Photo Editor of the Year before going on to win first place in both the National Sports Photo Award from the National Scholastic Press Association (NSPA) and the Texas Photo of the Year from UIL.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

High School Visual Arts Scholastic Event (VASE) students who placed at the state competition

Justification for the Commendation:

The students below placed at the VASE competition:

Participant	Artwork Title
Boppisetti, Ameyaa	Drained
Candler, Liam	Fly Away
Cantu, Harper	Dusty Lantern
Estrada, Kendra	Reflections Of Serenity
Fox, Dillon	Firewall
Gray, Domenic	Star
Griese, Alexa	Dexter
Hernandez, Sarys	Mr. Cluck
Herrera, Samuel J.	When Disaster Strikes
Hoang, My	Toxic Comfort
Jacob, Aubriell L	Curiosity Of The Innocence
Le, Cindy	Do You Believe In God?
Le, Cindy	Purity
Martinez, Elizabeth	The Pressures Of Time
Martinez, Thalia K.	Structured Vs. Unstructured
Milligan, Abigail D	The Blue Visage
Milliner, Dani	Yearning Love
Ndubi, Crystal	Yes, Africa Is Thriving
Ndung'u, Collin	Reading Dragon
Nguyen, Kaitlyn	Phillip
Rubio, Nicole	Garden Snake
Rzezak, Yasmin	This Is Me Trying To Think Of What To Draw
Rzezak, Yasmin	Self Portrait With Hand
Sanchez, Ezra	More Than You Think
Tran, Angelina	Suffocated
Widjaja, Aleena	Manikin Police Station
Zhang, Yutong	What Was I Made For
Zhang, Yutong	Paths We Shared

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Victoria Webster **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

ITEEA STEM Schools of Excellence – Charlene McKinzey STEM Academy and Jerry Knight STEM Academy

Justification for the Commendation:

Charlene McKinzey STEM Academy and Jerry Knight STEM Academy joined the international community of 34 schools from around the world to receive this recognition. Applicants completed a rigorous process to showcase MISD's integrative STEM model. This special designation was created to celebrate those schools whose teachers, administrators, and other stakeholders are providing a meaningful STEM education experience for students and to inspire others to learn effective best practices and instructional strategies to enhance their own programs.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Victoria Webster **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Shayaan Yousef (7th Grader at Jerry Knight STEM Academy)

Justification for the Commendation:

Placed 1st in the Junior Mathematics Division at the Texas Science & Engineering Fair at Texas A&M Univeristy. He was also nominated for the Thermo Fisher Scientific Junior Innovators Challenge – which is open to the top 10% of affiliated Science and Engineering Fair participants.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Victoria Webster **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Shayaan Yousef (7th Grader at Jerry Knight STEM Academy) for the StudentCam Competition

Justification for the Commendation:

7th grader, Shayaan Yousuf, from Jerry Knight STEM Academy won 3rd Prize in the Middle School division for his documentary, "AI for Justice: Revolutionizing Crime Detection in our Communities.", “AI for Justice: Revolutionizing Crime Detection in our Communities.” StudentCam is an annual national video documentary competition for middle and high school students, hosted by C-SPAN. The competition encourages students to think critically about issues affecting their communities and the nation by creating short documentary films on a specific theme.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor’s Approval: Victoria Webster **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Daniil Kisel – Jerry Knight STEM Academy

Justification for the Commendation:

Daniil Kisel, student at Jerry Knight STEM Academy, won 2nd place at the Texas Junior Citizen Bee.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Victoria Webster **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

National Merit Scholarship winners include Frontier High School student Kaitlyn Ferguson and Lake Ridge High School student Christopher Do.

Justification for the Commendation:

Frontier High School student Kaitlyn Ferguson and Lake Ridge High School student Christopher Do, have each been awarded a prestigious $2,500 scholarship through the National Merit Scholarship Competition. They were among 2,500 students nationwide selected as National Merit Scholars, from a pool of more than 15,000 finalists in the 2025 National Merit Scholarship Program.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Fernando Benavides **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Dr. Sarah K. Jandrucko Early Learners Academy

Justification for the Commendation:

Dr. Sarah K. Jandrucko Early Learners Academy has been named the winner of the 2025 H-E-B Excellence in Education Award for Early Childhood Facility. Selected from a competitive field of five other schools, the academy earned this prestigious honor along with a $25,000 check to support its educational programs.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Fernando Benavides **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Distributive Educations Clubs of America (DECA) at Ben Barber

Justification for the Commendation:

The following DECA students placed 1st at the state CTSO competition:

Kofi Abbeyquaye (Frontier) – Accounting

Analia Mares (Mansfield) – Sports and Entertainment Marketing Decision Making

Ava Gutierrez (Summit) – Sports and Entertainment Marketing Decision Making

Hailey Alejandra (Frontier) – Project Management Business Solutions

Lauren Arwine (Frontier) – Project Management Business Solutions

Asima Irshad (Frontier) – Project Management Business Solutions

Louis Bradford (Legacy) – Sports and Entertainment Marketing Series

Griffin Nalley (Frontier) – Financial Services Team Decision Making

Austin Wallick (Frontier) – Financial Services Team Decision Making

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Michelle Woodall **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Business Professionals of America (BPA) at Ben Barber Innovation Academy

Justification for the Commendation:

The following BPA students placed at the State and National CTSO competitions:

Edwin Munoz (Timberview) – C++ Programming – 2nd at Nationals

Caleb Cledera (Frontier) – Python Programming – 2nd at State, Top 10 at Nationals

Kaden Nguyen (Frontier) – Fundamentals of Web Design – 2nd at State, Top 10 at Nationals

Collin Hopkins (Frontier) – Device Configuration and Troubleshooting – 2nd at State

Nicolas Tenorio (Mansfield) – Network Administration Using Cisco – 3rd at State

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Michelle Woodall **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

ProStart Culinary and Restaurant Management students at Ben Barber Innovation Academy

Justification for the Commendation:

The following ProStart Culinary and Restaurant Management students from Ben Barber Innovation Academy placed at the State and National CTSO competitions:

Arian Rodriguez (Lake Ridge) – Restaurant Management – 2nd at Nationals

Amber Abrego (Lake Ridge) – Restaurant Management – 2nd at Nationals

Michael Forte (Frontier) – Restaurant Management – 2nd at Nationals

Abigail Lopez (Frontier) – Restaurant Management – 2nd at Nationals

Makayla Stephens (Lake Ridge) – Culinary Arts – 1st at State

Juliana Hodges (Frontier) – Culinary Arts – 1st at State

Hayden Hanson (Mansfield) – Culinary Arts – 1st at State

Enrique Enriquez (Legacy) – Culinary Arts – 1st at State

Kaden Walker (Legacy) – Culinary Arts – 1st at State

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Michelle Woodall **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Texas Public Safety Association (TPSA) students at Ben Barber Innovation Academy

Justification for the Commendation:

The following TPSA students from Ben Barber Innovation Academy placed at the State CTSO competition:

Harmony Foltz (Frontier) – 911 Call Taking – 3rd at State

Gabriella Martines (Frontier) – Bloodstain Pattern Analysis – 3rd at State

Heather Cheng (Mansfield) – Bloodstain Pattern Analysis – 3rd at State

Dayana Carlson (Lake Ridge) – Bloodstain Pattern Analysis – 3rd at State

Ayslyn Arredondo (Legacy) – Crime Scene Investigation – 2nd at State

Dayana Carlson (Lake Ridge) – Crime Scene Investigation – 2nd at State

Rachel Tucker (Mansfield) – Crime Scene Investigation – 2nd at State

Olivia Jackson (Frontier) – Disturbance Call – 3rd at State

Addison Thiot (Lake Ridge) – Disturbance Call – 3rd at State

Victoria Conklin (Frontier) – Law Agility – 2nd at State

Addison Biondi (Legacy) – Parliamentary Procedure – 3rd at State

Mariana Canchola (Mansfield) – Parliamentary Procedure – 3rd at State

Ethan Le (Lake Ridge) – Parliamentary Procedure – 3rd at State

Lewis Reid (Frontier) – Parliamentary Procedure – 3rd at State

Lewis Reid (Frontier) – Qualifying an Expert Witness – 1st at State

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Michelle Woodall **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Technology Student Association (TSA) students at Ben Barber Innovation Academy

Justification for the Commendation:

The following TSA students from Ben Barber Innovation Academy placed at the State CTSO competition:

Hillary Dao (Summit) – Commercial Building – 2nd at State

Colbie Adkinson (Legacy) – Wood Model Kits – 2nd at State

Victoria Vuong (Timberview) – Wood Model Kits – 2nd at State

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Michelle Woodall **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Timberview High School 4x100-meter relay team—Brandon Gilmore, Tyler Madison, Harvey Scott and Koby Smith

Justification for the Commendation:

At the UIL Class 5A State Championship, Timberview High School's 4x100-meter relay team — Brandon Gilmore, Tyler Madison, Harvey Scott and Koby Smith — made history with a record-breaking performance. The team set a new school record, clocked the fourth-fastest time in Texas 5A history and secured a spot among the top 10 fastest high school 4x100 relay times in U.S. track and field history.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Jerod Womack **Date:** 05/15/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 05/15/25

DATE: May 27, 2025

INTRODUCTIONS:

NAME:	Boyd, Rena
ASSIGNMENT:	Principal/Louise Cabaniss ES
EXPERIENCE:	25 Years
DEGREE:	Master's/Union University
START DATE:	July 14, 2025

NAME:	Farmer, Alicia
ASSIGNMENT:	Principal/Tarver-Rendon ES
EXPERIENCE:	18 Years
DEGREE:	Master's/University of Texas at Tyler
START DATE:	July 14, 2025

NAME:	Goodson, Jennifer
ASSIGNMENT:	Assistant Principal/Ben Barber Innovation Academy
EXPERIENCE:	19 Years
DEGREE:	Master's/Tarleton State University
START DATE:	July 14, 2025

NAME:	Haemker, Rebecca
ASSIGNMENT:	Assistant Principal/Carol Holt ES
EXPERIENCE:	9 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 21, 2025

NAME:	Linnear, Braylon
ASSIGNMENT:	Principal/James Coble MS
EXPERIENCE:	17 Years
DEGREE:	Master's/Lamar University
START DATE:	July 7, 2025

NAME:	McCowan, Winston
ASSIGNMENT:	Executive Director of High Schools/Curriculum & Instruction
EXPERIENCE:	22 Years
DEGREE:	Doctorate/Christian Bible Institute & Seminary
START DATE:	July 7, 2025

NAME:	Williams, Donald
ASSIGNMENT:	Director-Legislative & Government Engagement/Central Office
EXPERIENCE:	29 Years
DEGREE:	Bachelor's/Texas State University
START DATE:	July 7, 2025

* *Years of experience are self-reported and verified upon receipt of service records.*

Board of School Trustees
Mansfield Independent School District

TITLE: Parent and Family Engagement Update

DATE: May 27, 2025

Instructional Focus

BACKGROUND:

Dr. Tamara Liddell, Director of Federal Programs, will provide a Parent and Family Engagement Update.

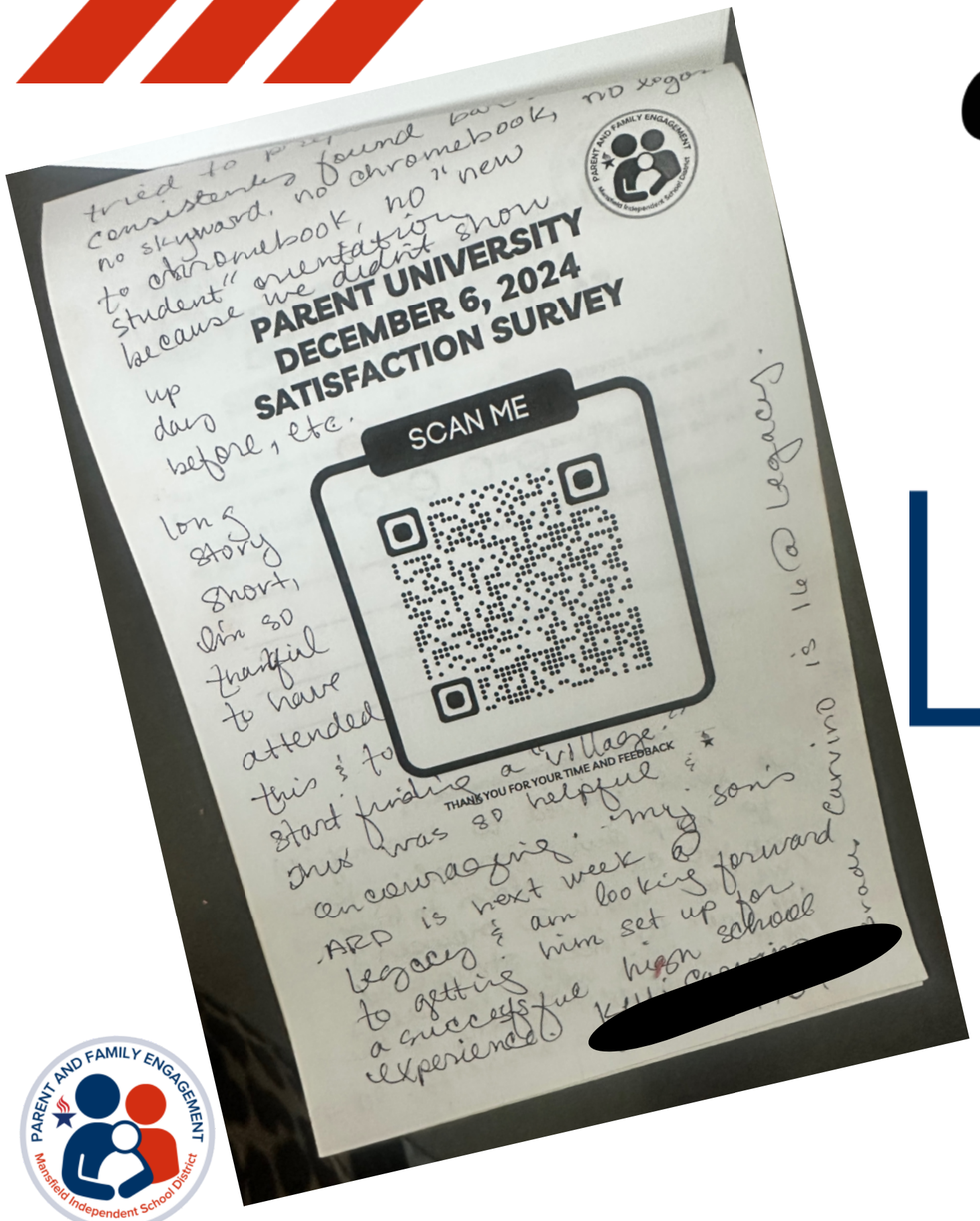
Mansfield Independent School District

Division of Parent & Family Engagement

2024-2025
Year in Review

Dr. Tamara Liddell - Director of Federal Programs

Our Why!



> We just moved to Mansfield to help our struggling teen……long story short, I'm so thankful to have attended this to start finding our village. This was so helpful and encouraging.

-Parent Panel Discussion Workshop

Mansfield Independent School District

VISION 2030

LIFE READY · CAREER READY
COLLEGE READY

Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

2024-2025 Highlights

- Mission/Vision Statement
- Pathway to College
- Partnerships
- College/Campus Tours
- Campus/District Professional Learning
- Parent Workshops
- Fathers Read

Department Mission

Mansfield ISD’s Division of Parent and Family Engagement mission is to **EMPOWER** and **ENGAGE** MISD families to support their child’s education.

Department Vision

To **EMPOWER** and **ENGAGE** parents through workshops and events that provide parents with resources and tools to support their child's education.

Intradistrict Partnerships

2024 - 2025

Department of Special Education

Department of Out of School Time

Advanced Academics

Department of Guidance & Counseling

District/State/National Partnerships

District/State/National

- Campus
  Front-Office Staff
- Texas
  Federal Programs Directors
- Harvard University

Customer Service Training
Campus Front Office Staff

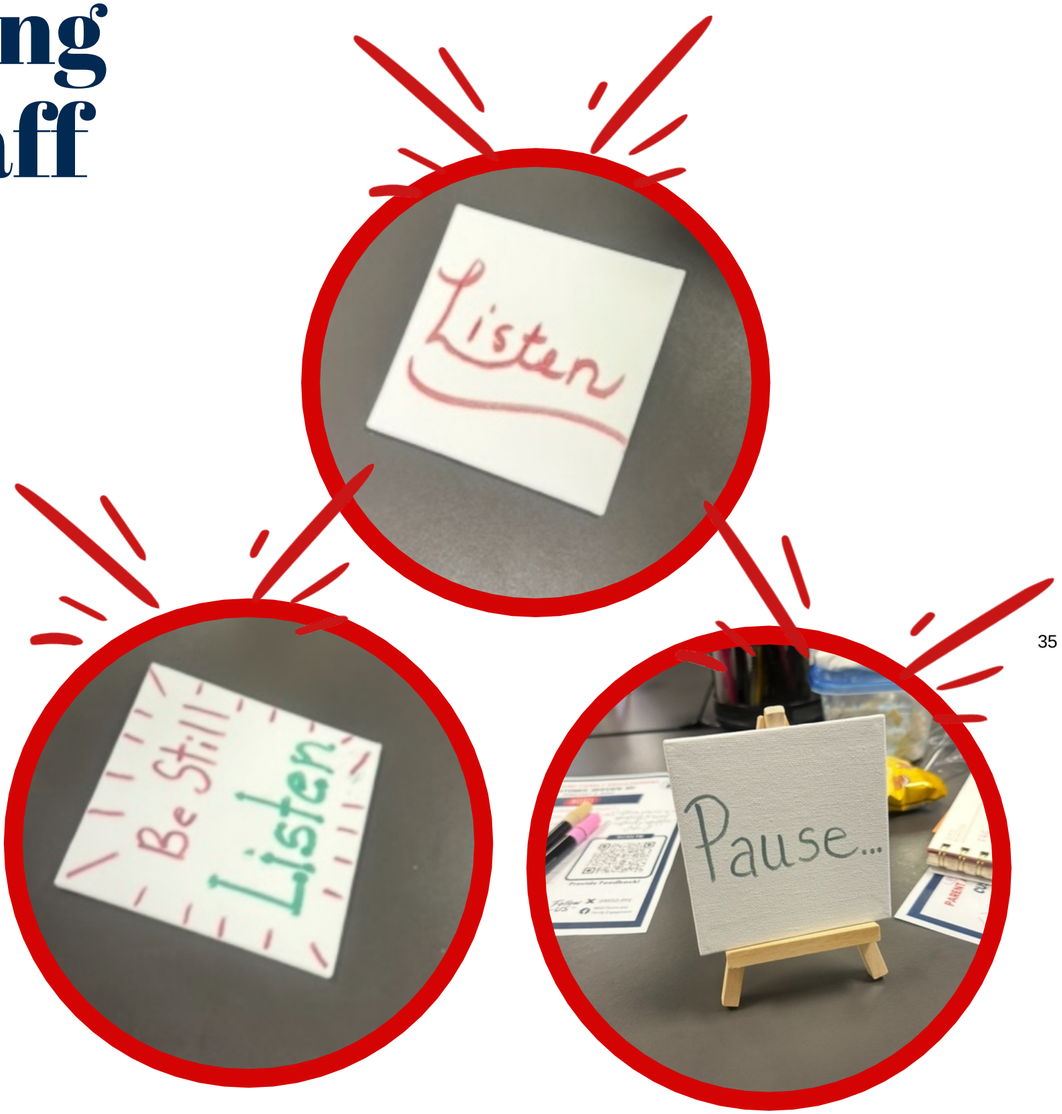
District

CUSTOMER SERVICE 101

February 3, 2025

Mansfield ISD

Presented by: Dr. Tamara Liddell



69 attendees

Feedback I Learned.....“Keep the experience magical for everyone.”

National/State Conferences
Empowering Educators



Conferences

- ✓ Harvard
- ✓ TEPSA
- ✓ ACET

Three Cs of Building Relational Trust with Parents

Parent Pathway to College

2024-2025 Review

Mansfield Independent School District

VISION 2030

LIFE READY · CAREER READY
COLLEGE READY

Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Motto MISD: A great place to live, learn, and teach.

Guiding Statements

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2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

2024-2025 Course Catalog



Parent University Workshops



23%



2023-2024: 733 Families Attended

2024-2025: 903 Families Attended

Increase of 170 Families





FATHERS Read 2024





548 - Elementary
84 - Intermediate
41 - Middle School
46 - High School
719 - Total



FATHERS Read 2024



> The ability to ask questions and engage in direct conversation with these fathers made a profound and lasting impact on everyone involved.

-LRHS Teacher

> "This was very good. I'm glad they came."

-LRHS Student

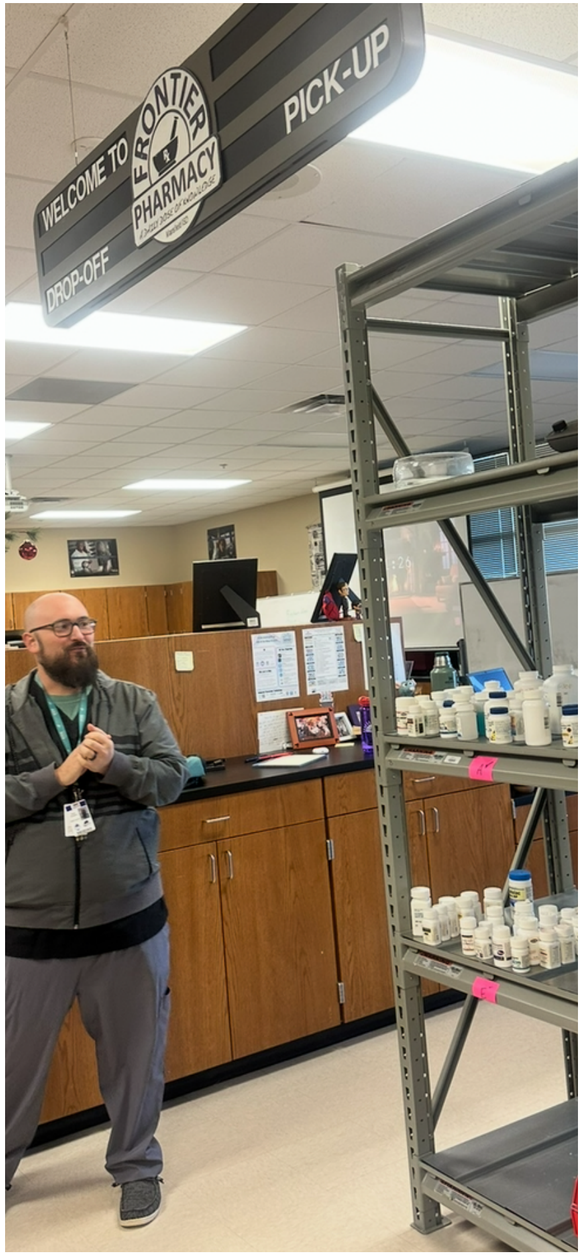
Mental Health Awareness

“I have been raising a little version of myself instead of focusing on my daughter. I needed this more than I thought.”

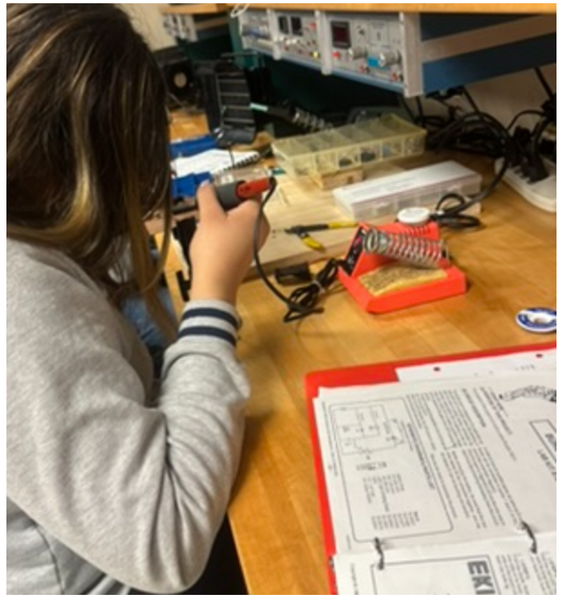
-MISD Parent



Ben Barber Campus Tour







BEN BARBER
INNOVATION ACADEMY

Preparing Parents for College



inspirED

UPWARD BOUND Explore THE UNIVERSITY OF TEXAS AT ARLINGTON

ADVANCED Academics

MISD Guidance + Counseling

PARENT AND FAMILY ENGAGEMENT Mansfield Independent School District

2024-2025 College Tours



Prairie View & UNT

108 MISD parents/students

All seats were filled

Tours tailored to MISD



Pathway to College

Mentor program for high school sophomores and juniors from Timberview and Summit High Schools. P2C's goal is to prepare students and parents for the college and scholarship application process.



Mentorship

Hands-On Workshops

College Tours

Application Assistance



Parent & Family Engagement 2025 - 2026 Highlights

Mansfield Independent School District

VISION 2030

LIFE READY · CAREER READY
COLLEGE READY

Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

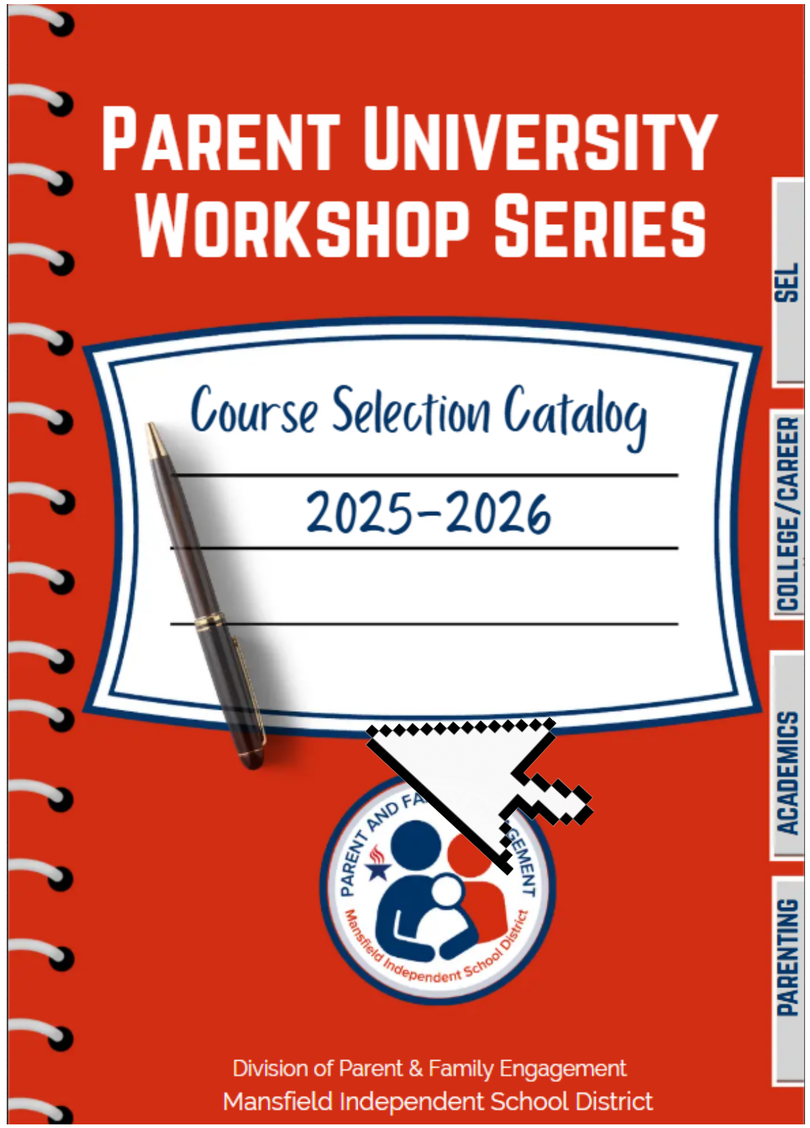
- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

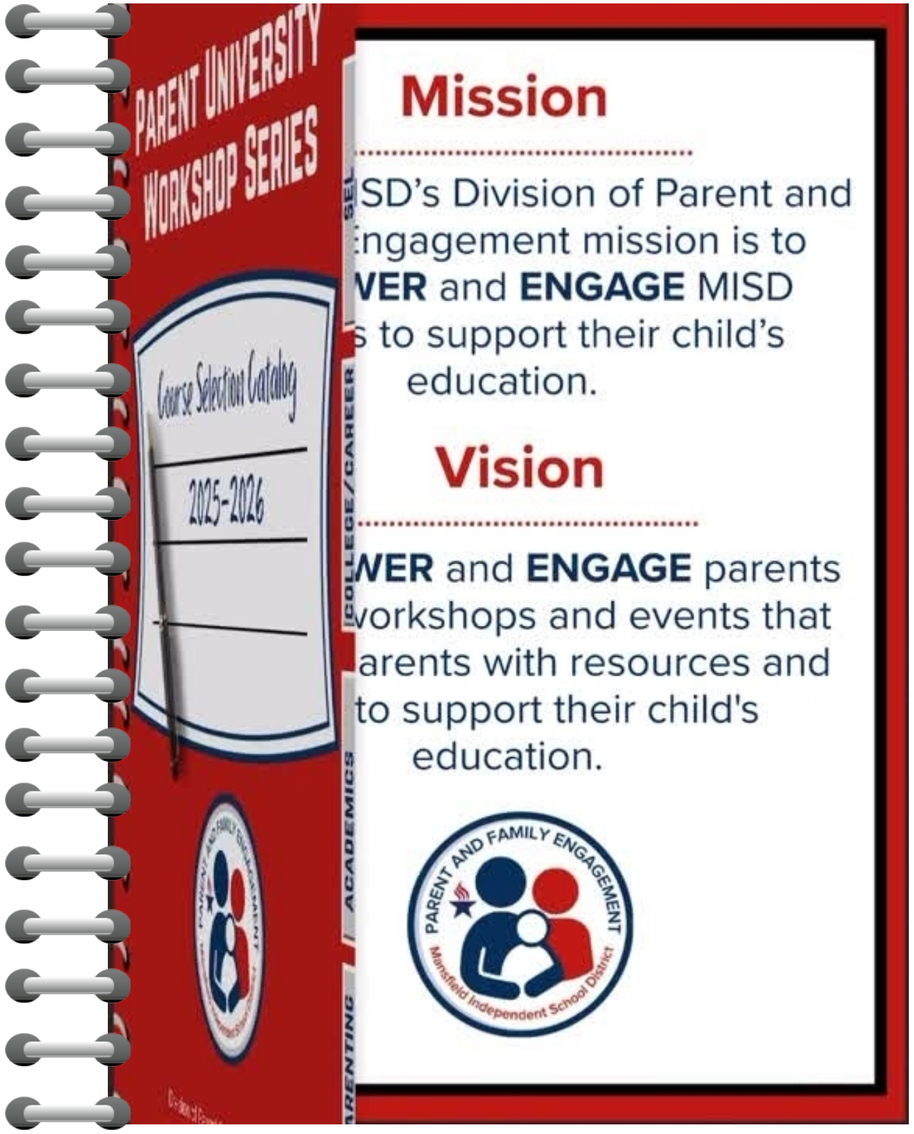
Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

2025-2026 Course Catalog





2025 - 2026 Campus Tours



- 3 STEM Tour Days
- 1 P-Tech & ECHS Tour Day
- 2 Fine Arts/ ALPHA Tour Days
- 1 Dual Language Tour Day

Mansfield Independent School District

Division of Parent & Family Engagement



MISD

Dr. Tamara Liddell

Director of Federal Programs

Curriculum & Instruction

Mansfield ISD | www.mansfieldisd.com

817-299-6358

Board of School Trustees
Mansfield Independent School District

TITLE: 2024 Bond Program Update **DATE:** March 27, 2025

PRESENTATION

2024 Bond Program Update – Jeffrey Brogden, Associate Superintendent



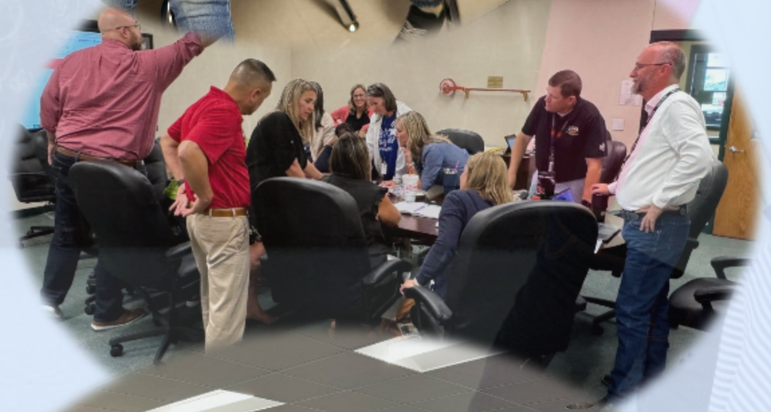
2024 Bond Program Update

Jeffrey Brogden, Associate Superintendent, Facilities & Bond Programs – May 27, 2025

May 2025 Board Considerations

- GMP 1 – Package 1 Worley & Jobe Middle Schools
- GMP 1 – Package 2 Coble & Howard Middle Schools
- GMP 1 – Package 3 Jones & Wester Middle Schools
- Final GMP – A1 – MHS Baseball & Softball Turf
- Final GMP – A2 – SHS Baseball & Softball Turf
- Final GMP – A3 – LHS Baseball & Softball Turf
- Final GMP – A4 – LRHS Baseball & Softball Turf
- Final GMP – A5 - THS Baseball & Softball Turf
- R1 – Roofing Bids Summer 25 (Brown, Morris, Cross Timbers, Donna Shepard)

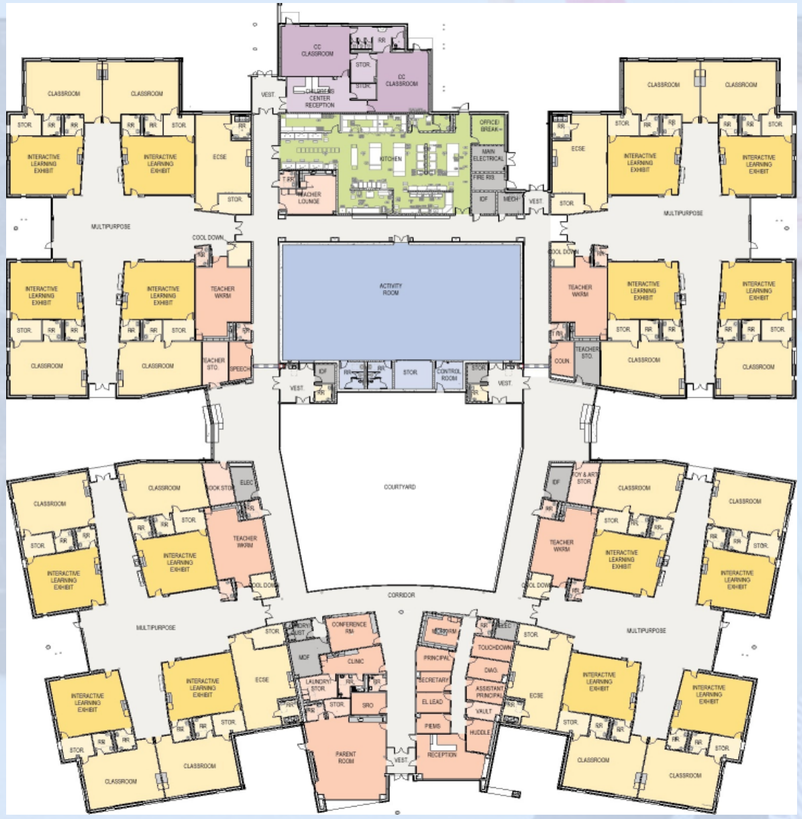






Early Learners Academy

- Schematic Design (SD) approved at December 2024 Board Meeting
- Design Development Drawings (DD) - February 2025 Board Meeting
- GMP – July 2025 Board Mtg
- Construction Cost Trending $46.8 M
- Total Project Budget $49.5 M
- Substantial Completion Late Fall 2026


CLASSROOM
INTERACTIVE LEARNING EXHIBIT
ECSE
MULTIPURPOSE
COOL DOWN
TEACHER WARM
ACTIVITY ROOM
COURTYARD
CORRIDOR
PARENT ROOM
RECEPTION
CONFERENCE RM
CLINIC
PRINCIPAL
SECRETARY
EL LEAD
PIEMS
DAO
ASSISTANT PRINCIPAL
VAULT
HUDDLE
TOUCHDOWN
CONTROL ROOM
KITCHEN
TEACHER LOUNGE
OFFICE/ BREAK
MAIN ELECTRICAL
FIRE RIS
CC CLASSROOM
STOR.
VEST.


MISD EARLY LEARNERS ACADEMY











Police and Security Building

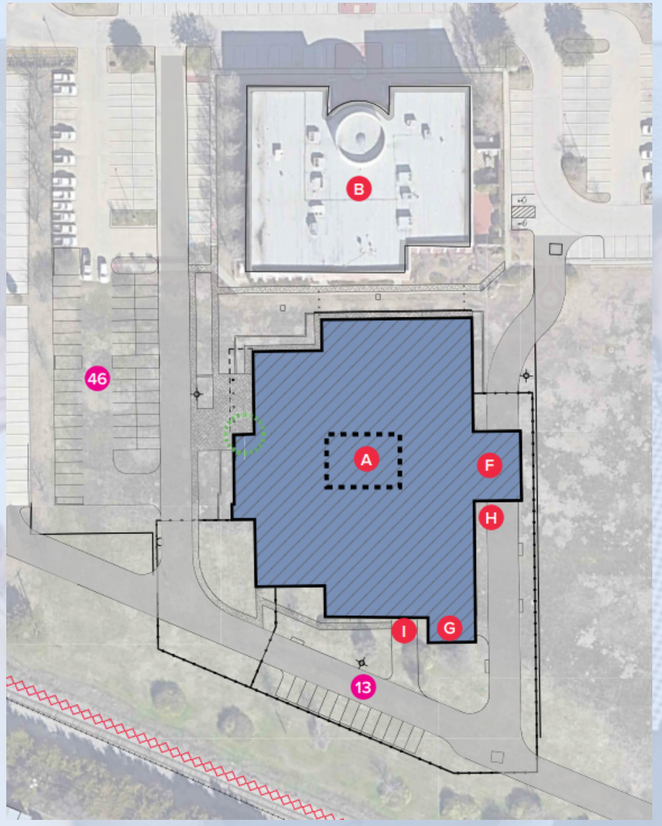
- Design Development Drawings (DD) – Approved January 2025 Board Meeting
- GMP – June 2025 Board Mtg
- Construction Cost Trending $26.8M
- Total Project Budget $31.4 M
- Substantial Completion August 2026

MISD

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SAFETY OPERATIONS CENTER



Huckabee





Middle School Orchestra Additions



- **Design Development Drawings (DD) – Approved February 2025 Board Meeting**
- **GMP – July 2025 Board Mtg**
- **Construction Cost Trending $104.7M**
- **Total Project Budget $100.8 M**
- **Substantial Completion August 2027**

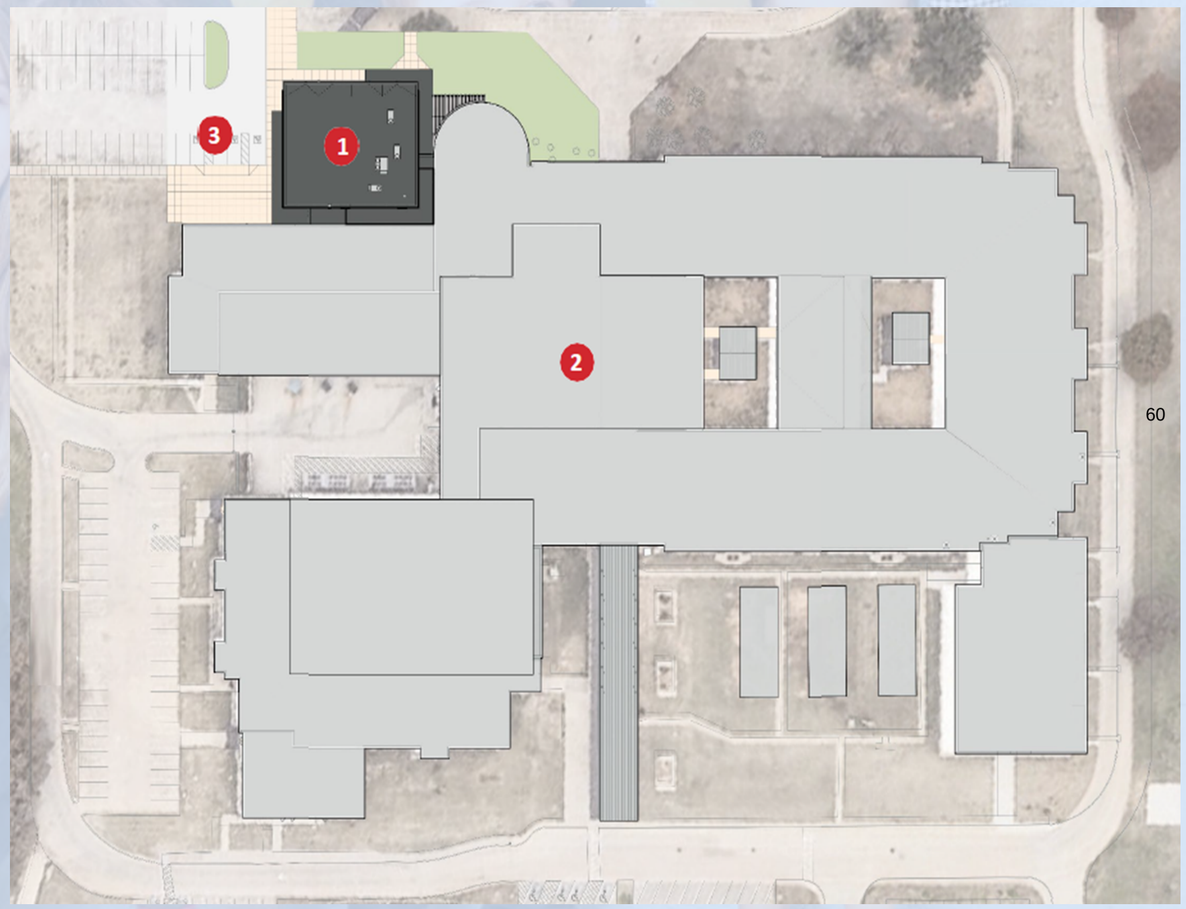
P1 – Worley Middle School



- GMP – July 2025 Board Mtg
- Construction Cost Trending $14.2M
- Substantial Completion August 2027

P1 – Worley Middle School



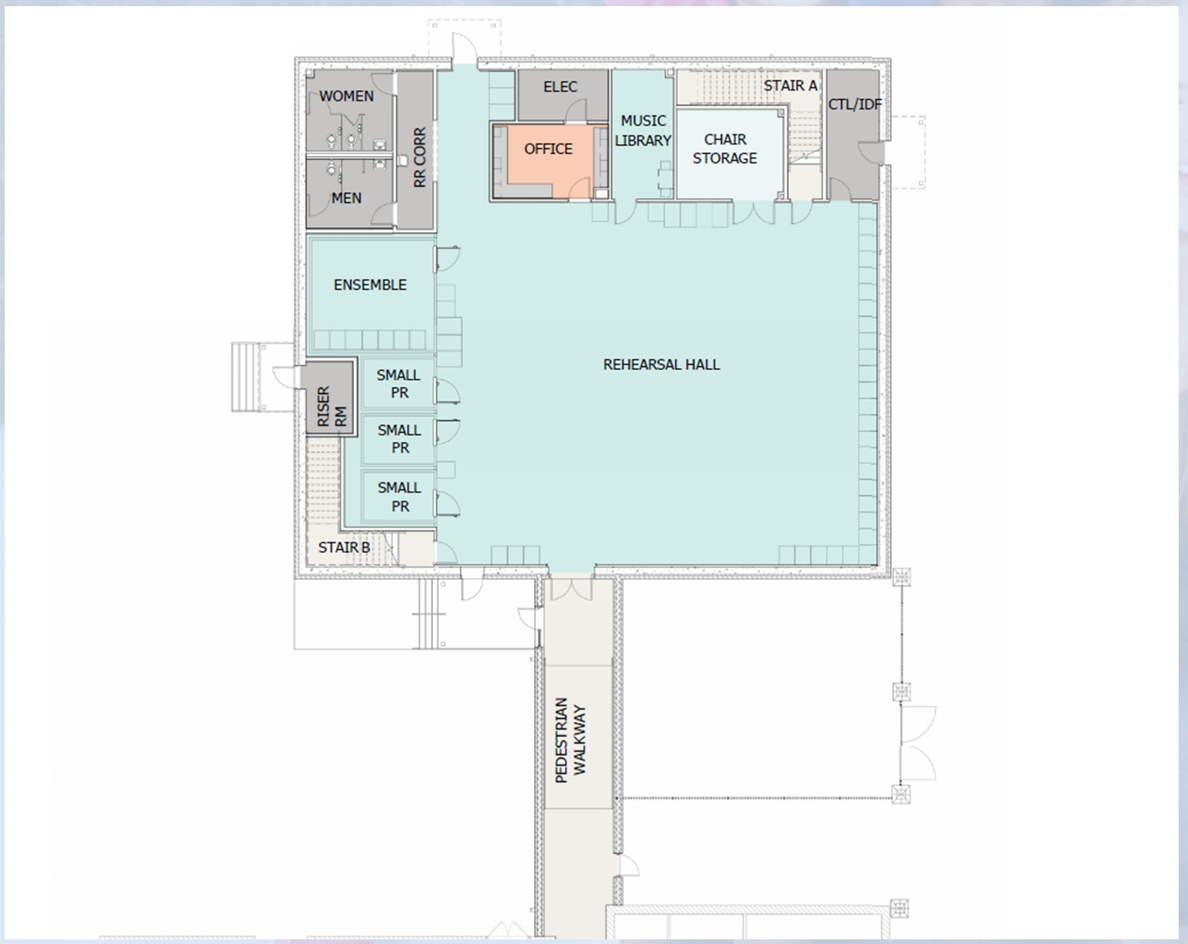


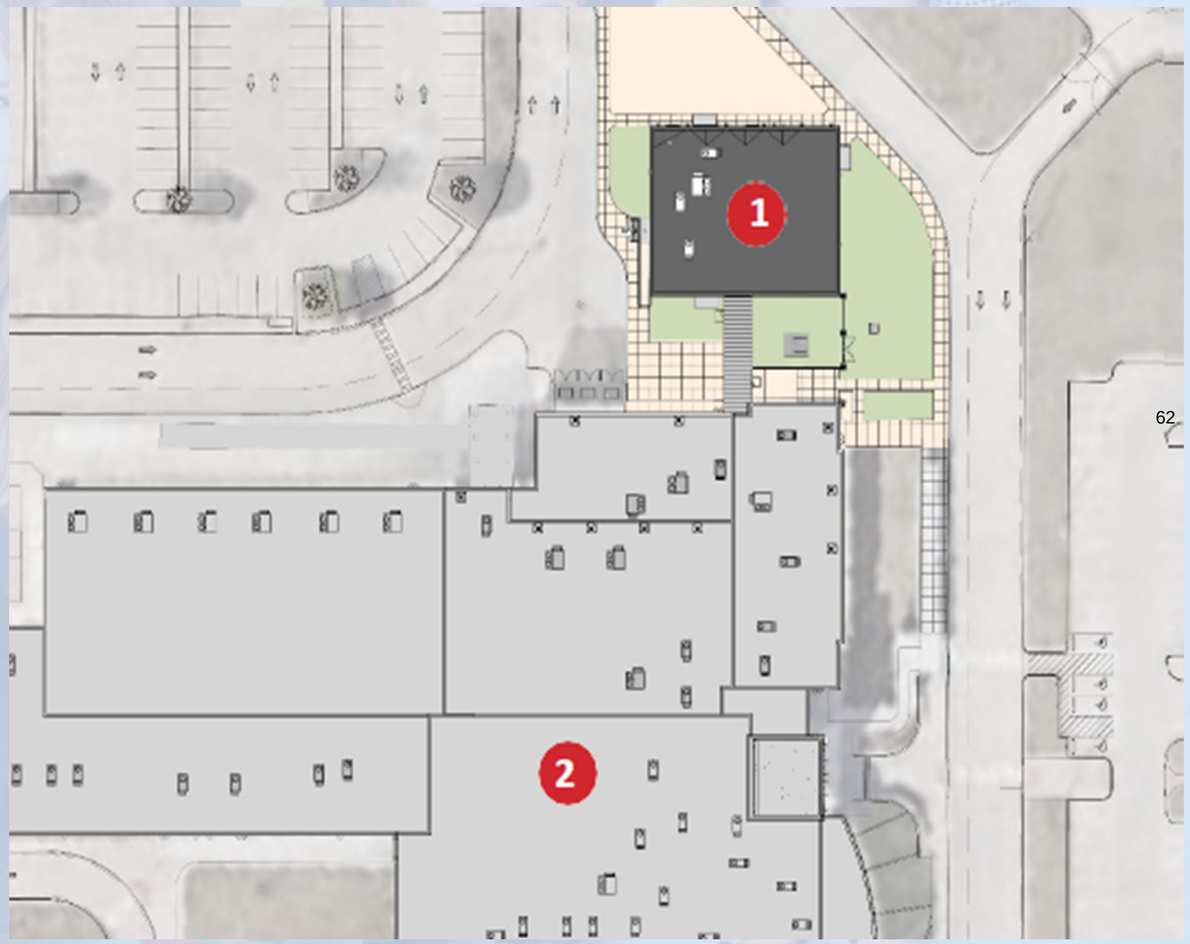
P1 – Jobe Middle School



- GMP – July 2025 Board Mtg
- Construction Cost Trending $16.2M
- Substantial Completion August 2027

P1 – Jobe Middle School



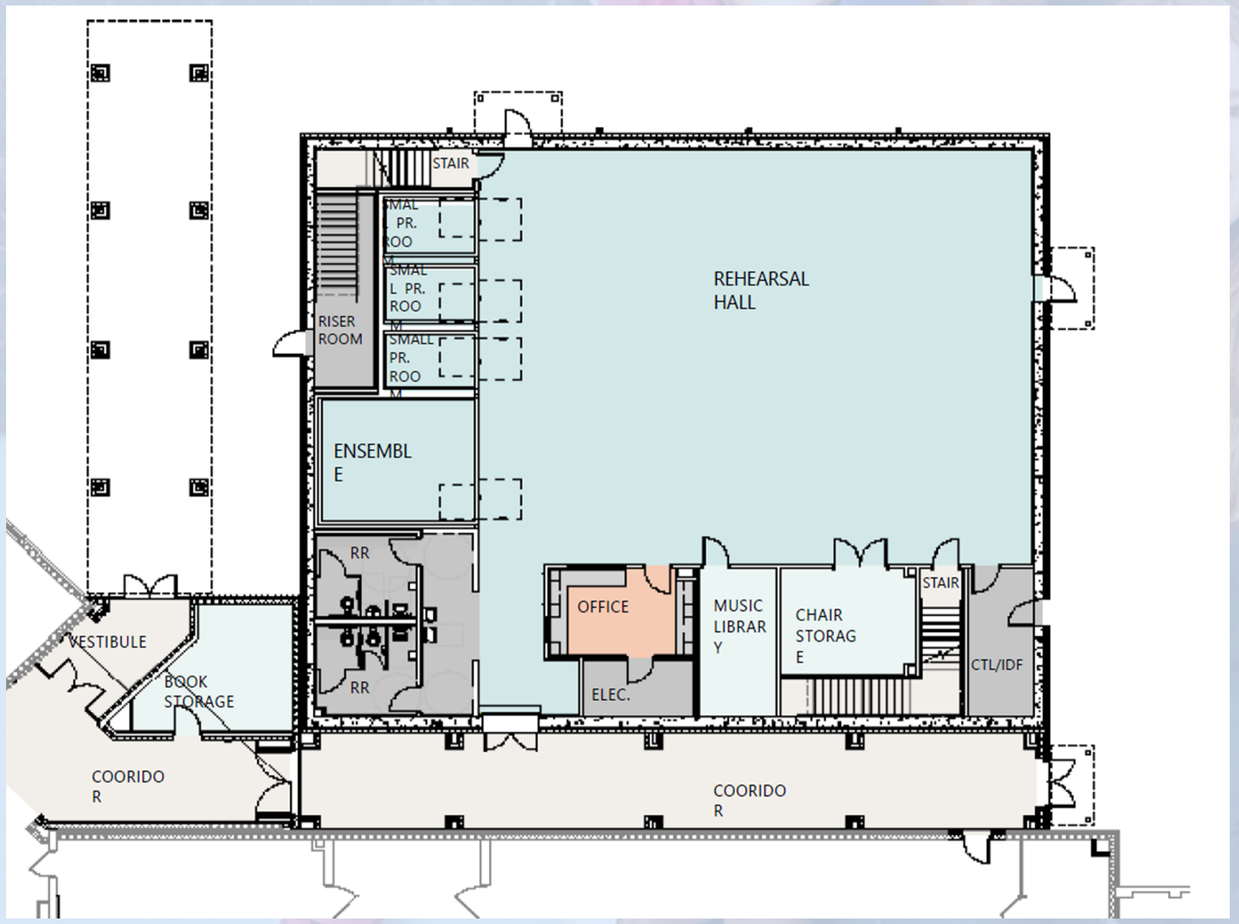


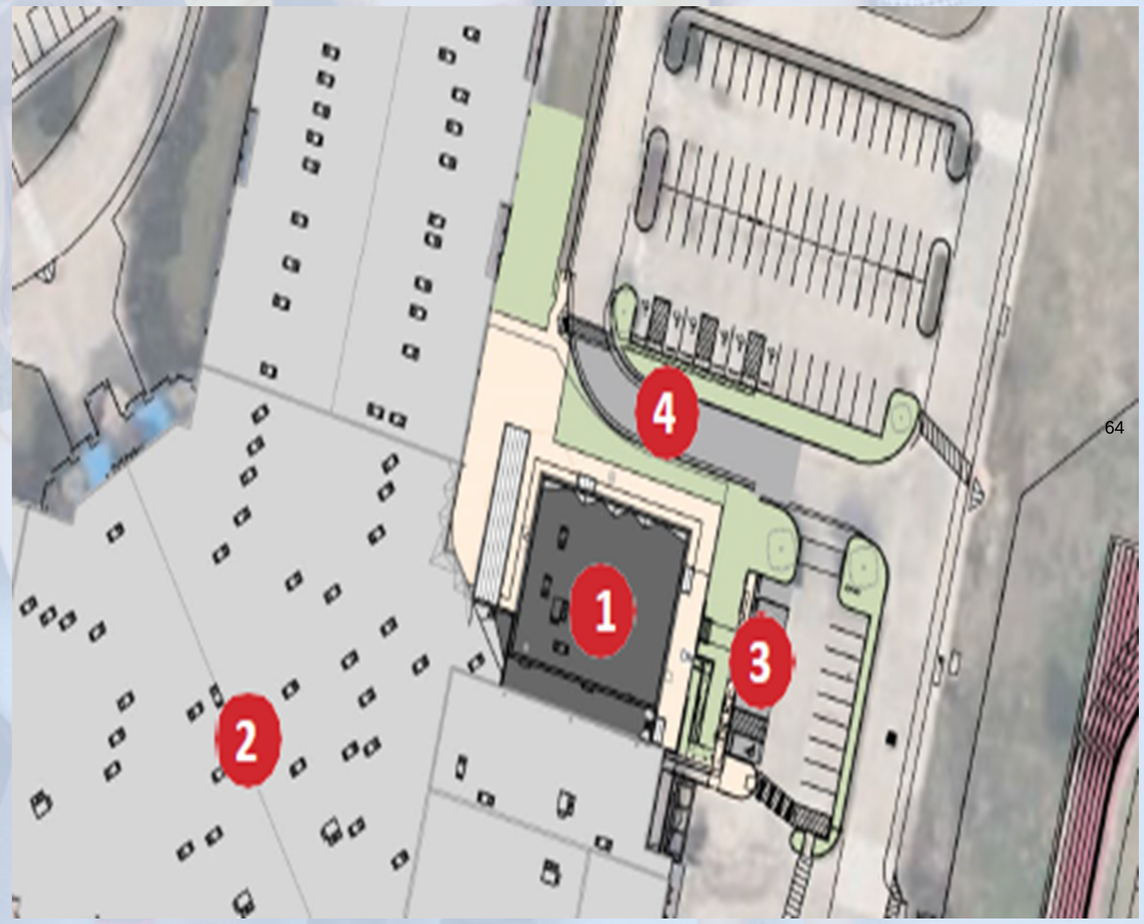
P2 – Coble Middle School



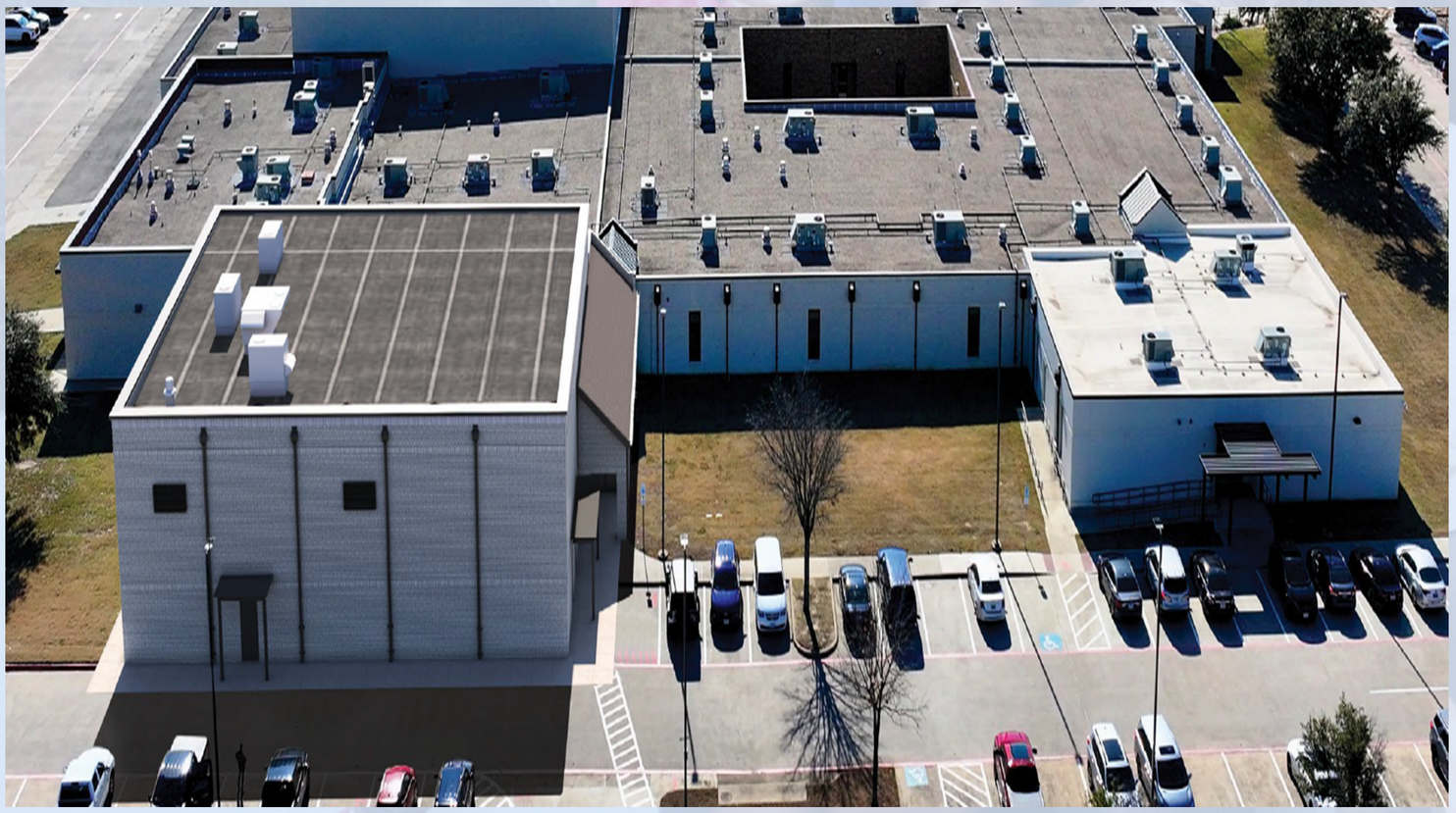
- GMP – July 2025 Board Mtg
- Construction Cost Trending $19.2M
- Substantial Completion August 2027

P2 – Coble Middle School





P2 – Howard Middle School



- GMP – July 2025 Board Mtg
- Construction Cost Trending $11.7M
- Substantial Completion August 2027

P2 – Howard Middle School



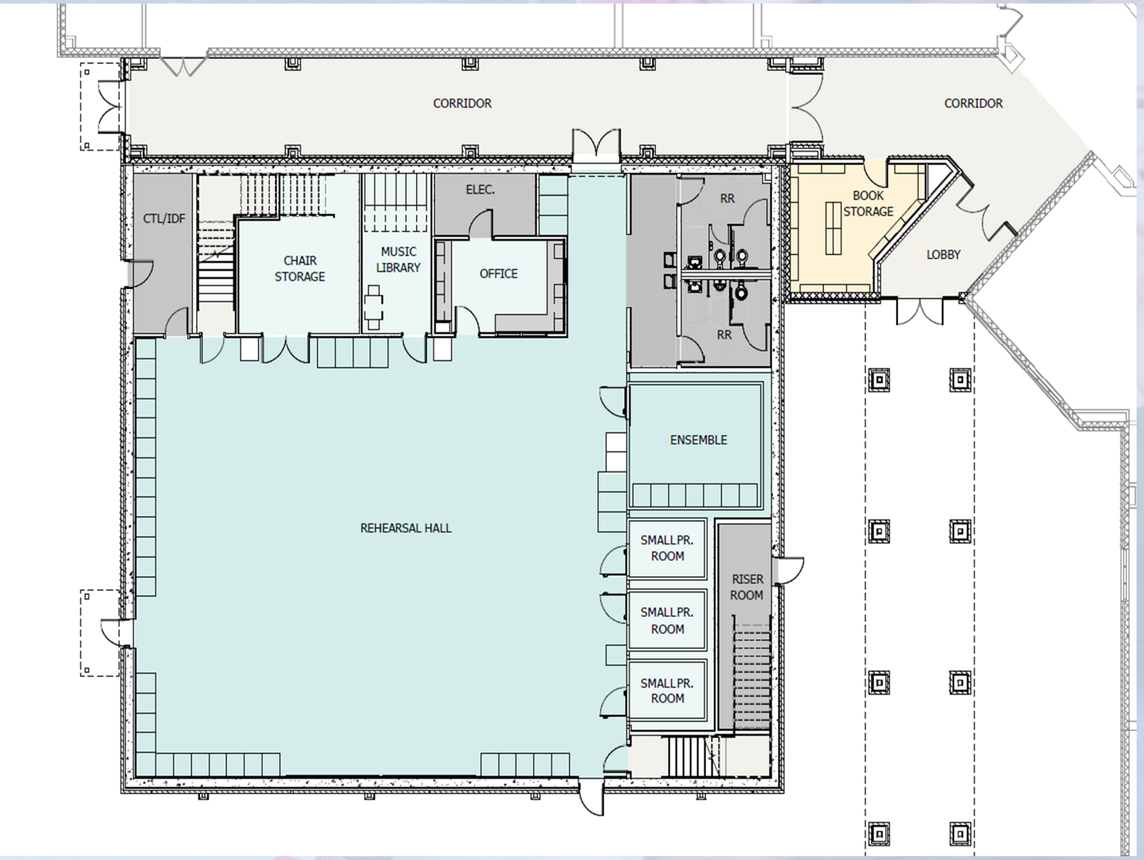


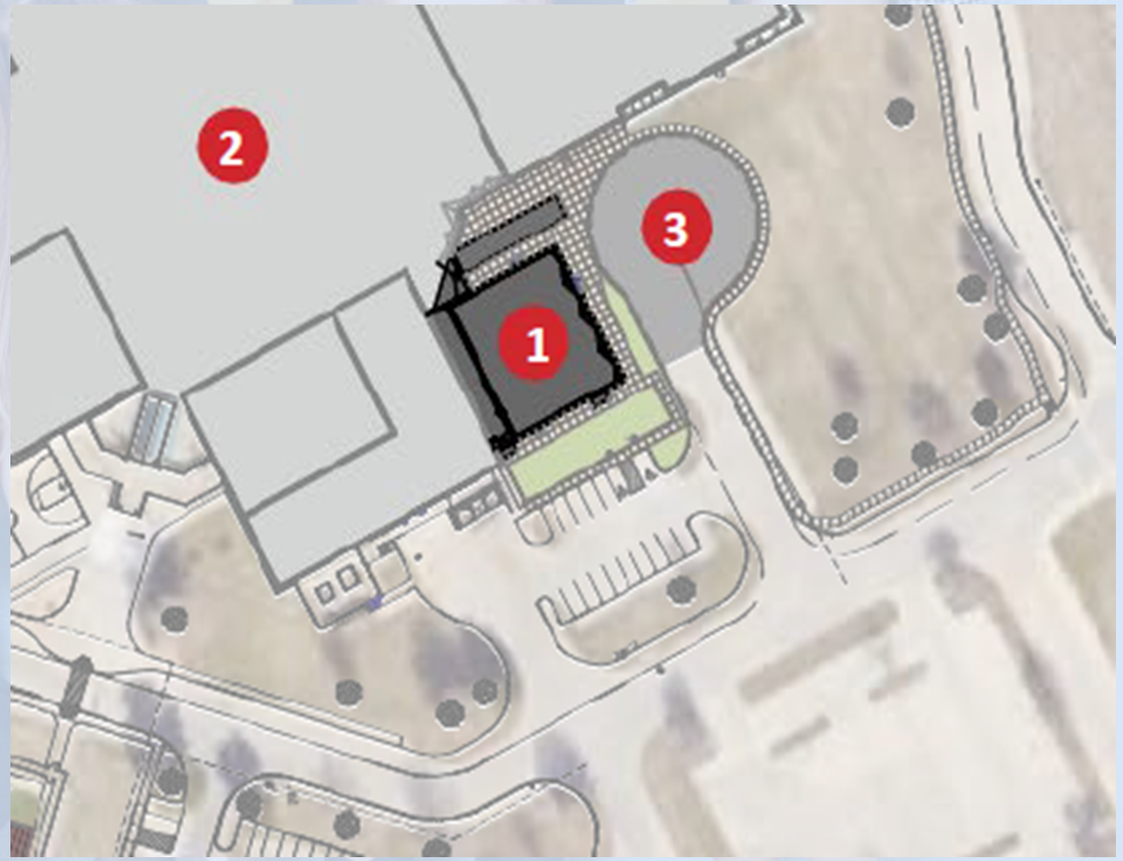
P3 – Jones Middle School



- GMP – July 2025 Board Mtg
- Construction Cost Trending $20.5M
- Substantial Completion August 2027

P3 – Jones Middle School



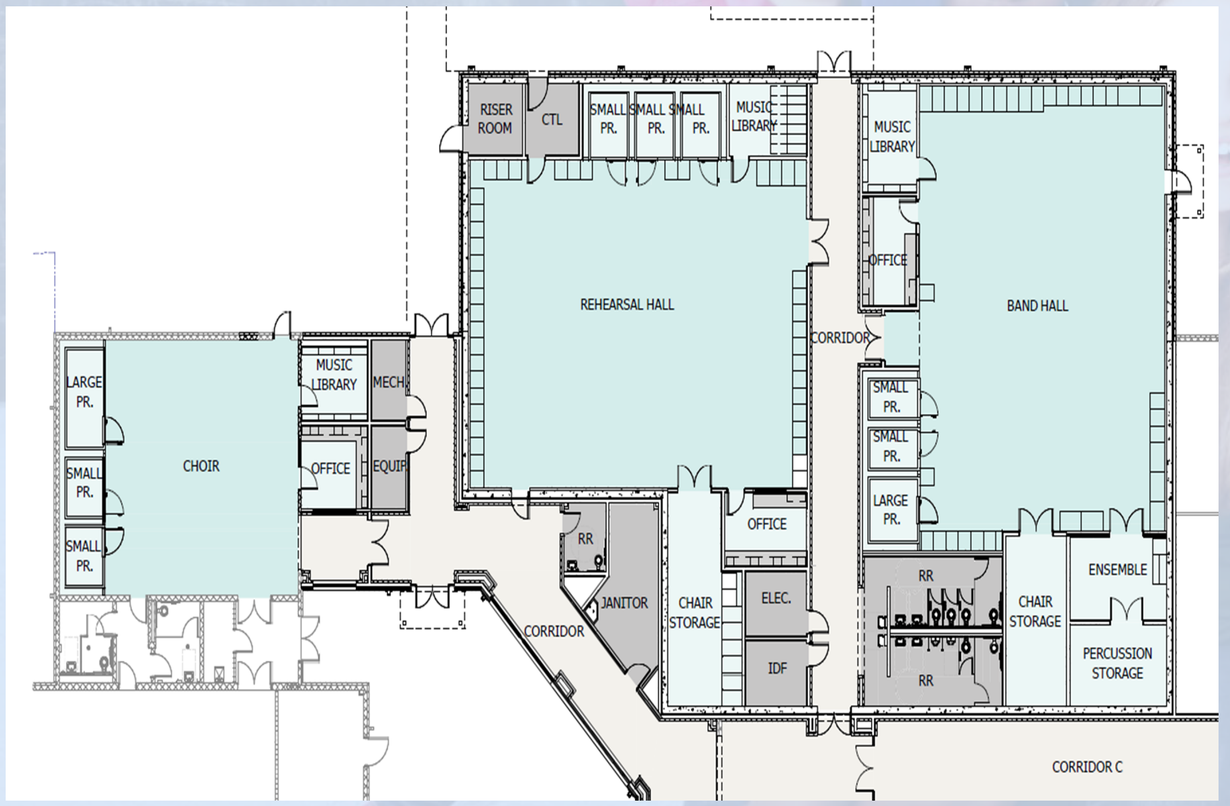


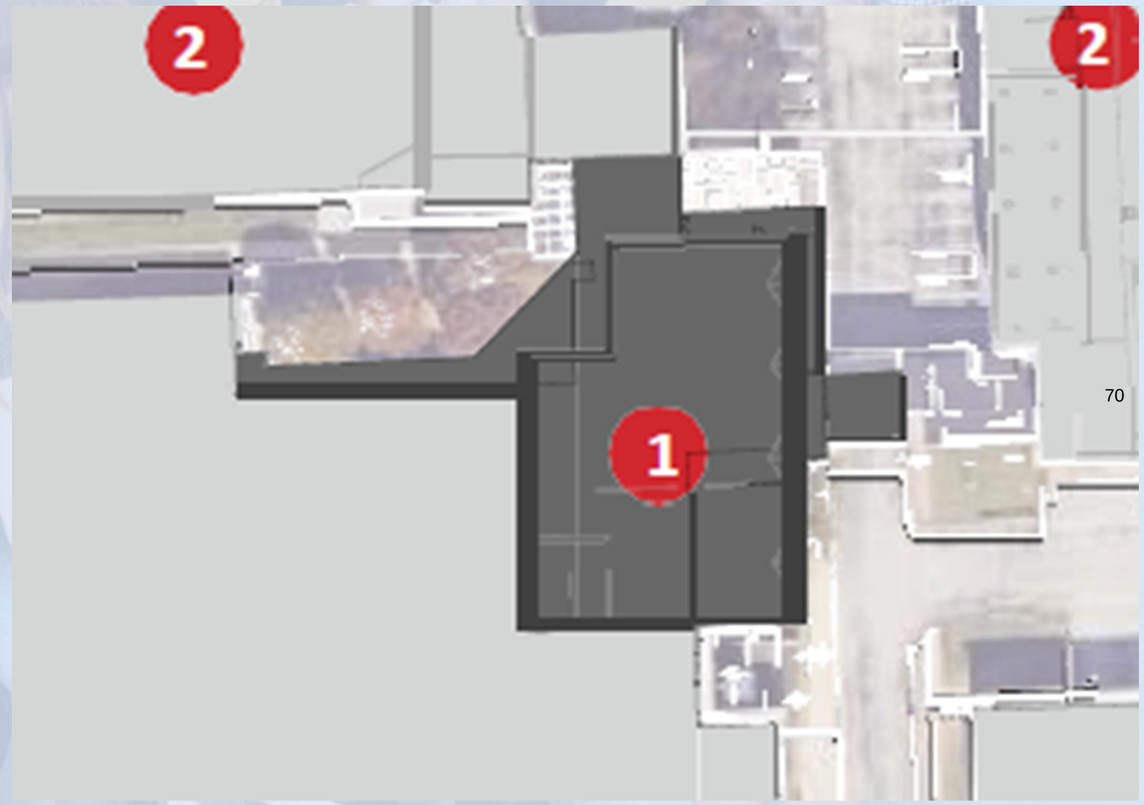
P3 – Wester Middle School & JKSA



- GMP – July 2025 Board Mtg
- Construction Cost Trending $19.0M
- Substantial Completion August 2027

P3 – Wester Middle School & JKSA





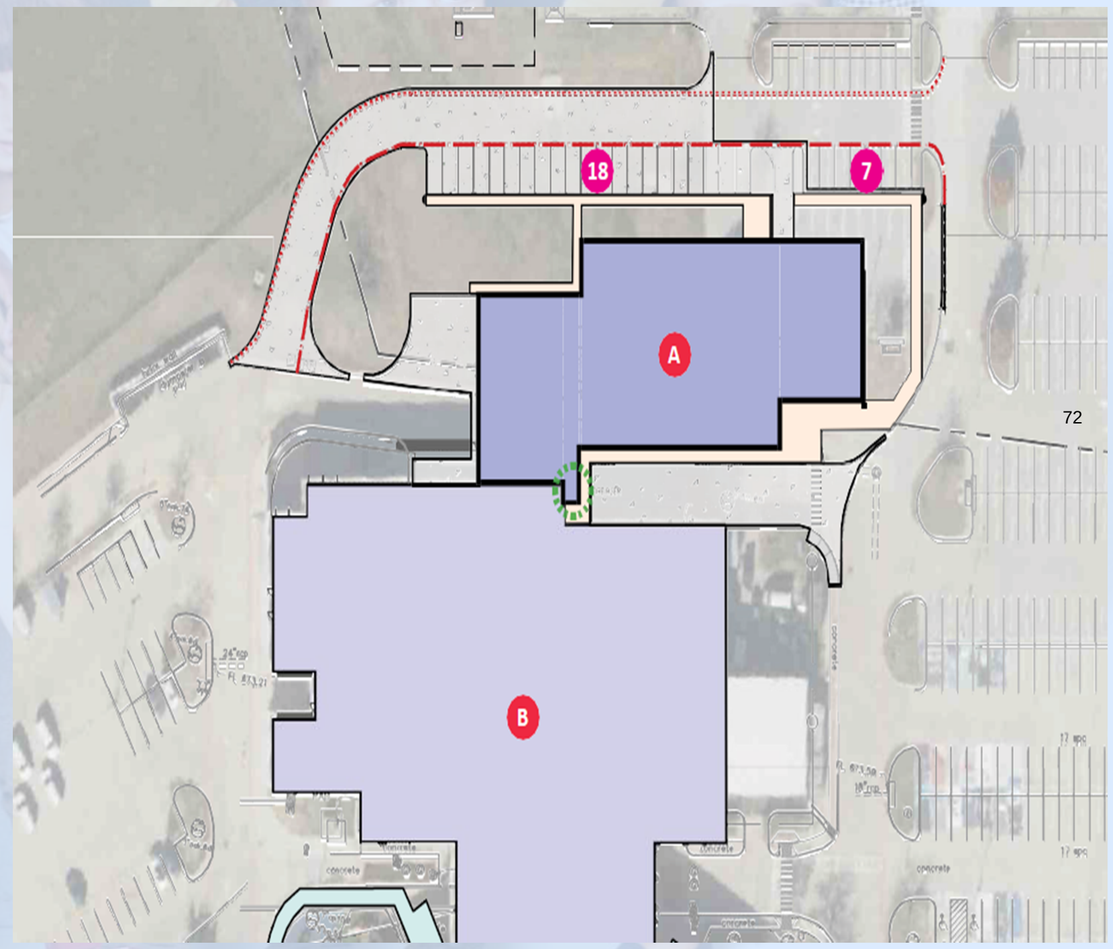
P15 – BBIA & Frontier STEM Academy



- **Design Development Drawings (DD) – February 2025 Board Meeting**
- **Construction Cost Trending $21.7M**
- **GMP – June 2025**
- **Substantial Completion June 2027**
- **Total Estimated Project Budget $22.5 M**

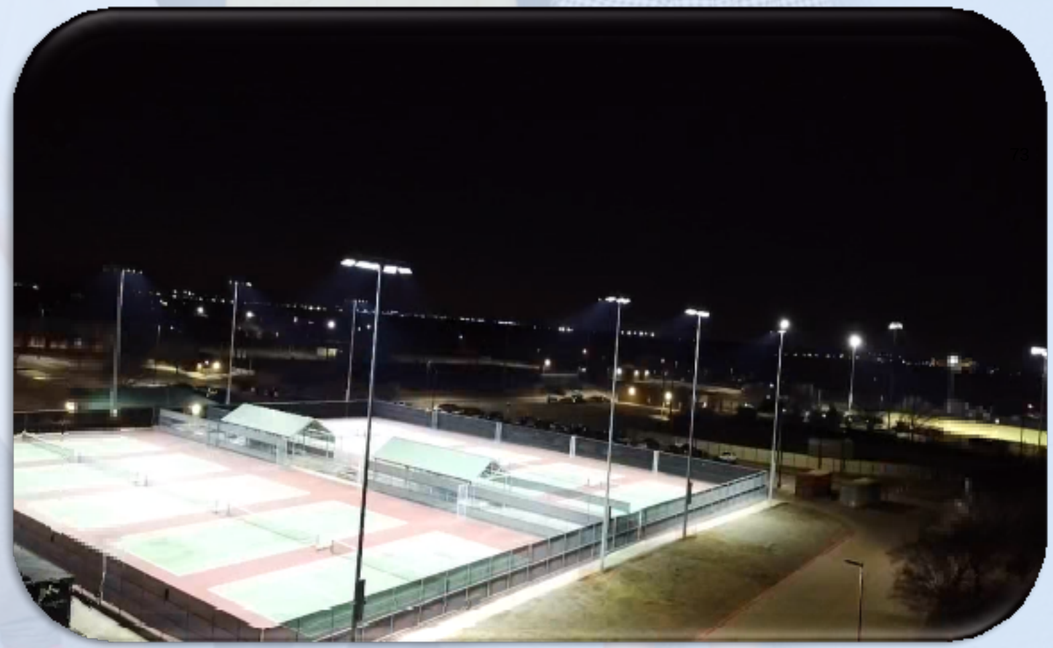
P15 – BBIA & Frontier STEM Academy





A6 - High School Tennis Court Lights

- **Contractor approved at October 2024 Board Meeting**
- **Construction is *COMPLETE***



E1 - Interior Lighting Upgrade

- **13 Facilities – Install LED Fixtures**
- **Contract Approved December 2024 Board Meeting**
- **Substantial Completion May 2025 – 98% *COMPLETE***
- **Projected kWh Savings 2.3 M kWh per year**

- **Wester MS, Cross Timbers IS, Shepard IS, Morris ES, Gideon ES, Orr IS, RLA Complex, Worley MS, Summit HS, Howard MS, Brown ES, Phoenix Academy, Warehouse**

S1 - Weapons Detection System – Evolv Middle Schools & Stadiums

- **Evolv Installation Complete**
- **Installing Additional Cameras**
- **Installation *COMPLETE***
- **Programing / Integration *COMPLETE***



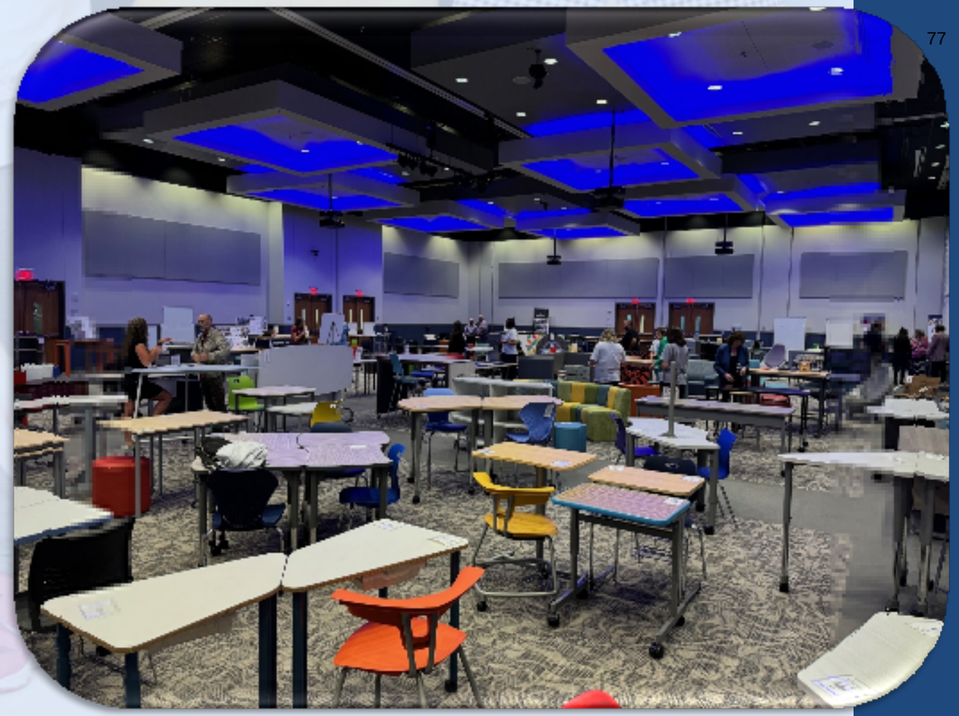
Transportation – Buses

- Purchase Orders Issued for 95 Reg Buses, 26 SPED Buses, 5 Activity, and 3 9-Passenger Buses
- As of May 15, 2025
  - 26 Special Pops Buses Rec'd
  - 79 Regular Route Buses Rec'd
- 31 Regular Buses to be ordered



Replacement Furniture

- **Capital Improvement Plan Furniture Replacement**
  - **Mary Orr Intermediate (1998) & Summit High School (1995)**
  - **Donna Shepard Intermediate (2001) & Mansfield High School (2002)**
- **Phase 1 Completion – August 2025**
  - **Summit and Orr**
- **Phase 2 Completion – August 2026**
  - **Mansfield and Shepard**



R1 – Roofing Packages



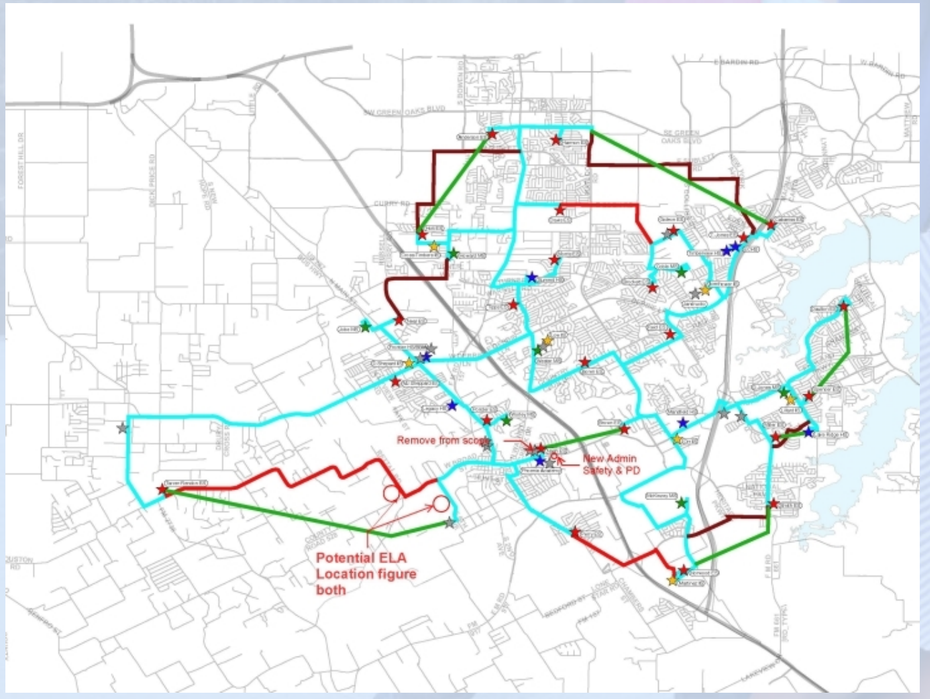
- Brown ES, Morris ES, Cross Timbers IS, and Shepard IS
- Approve Proposals May 2025 Board Meeting
- NTP June 1, 2025
- Substantial Completion August 2025

S2 - Safety & Security – Cameras & Servers

- Developing Specifications
- Design Meetings – January 2025
- Phase 1 HS & MS (CDs in Progress)
- Phase 2 IS & ES (Site Walks in Progress)
- Phase 3 Auxiliary Bldgs.
- Total Estimated Budget $10.7 M



T1 - Technology – Fiber Ring



- Proposals Received and Evaluated
- Contract Executed – April 2025
- Permitting and Design in Progress
- Substantial Completion September 2025

T6 - Technology Infrastructure

- **Districtwide Phone Upgrade**
  - **Hardware Received**
  - **Configuration underway**
- **Work Completed**
  - **Wireless Access Points (WAPs) – Aux. Bldgs.**
  - **Network Switches – Aux. Bldgs.**
  - **Wireless Access Points (WAPs) & Cabling – CPA**



Instructional Technology – Prop B

- **Interactive Display Panels**
- **Installation and training *COMPLETE***



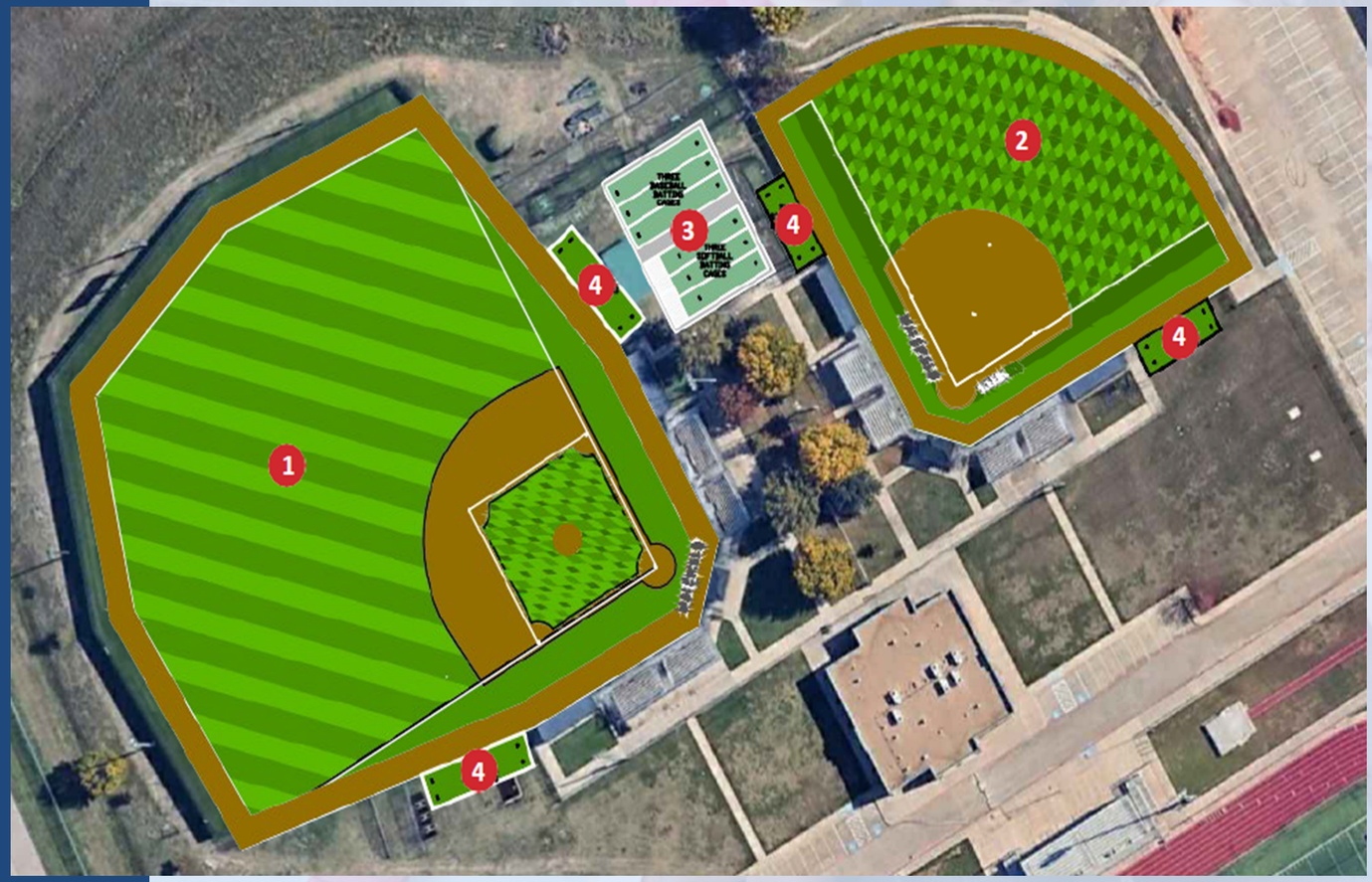
A1-A5 Baseball – Softball Turf and Covered Batting Cages





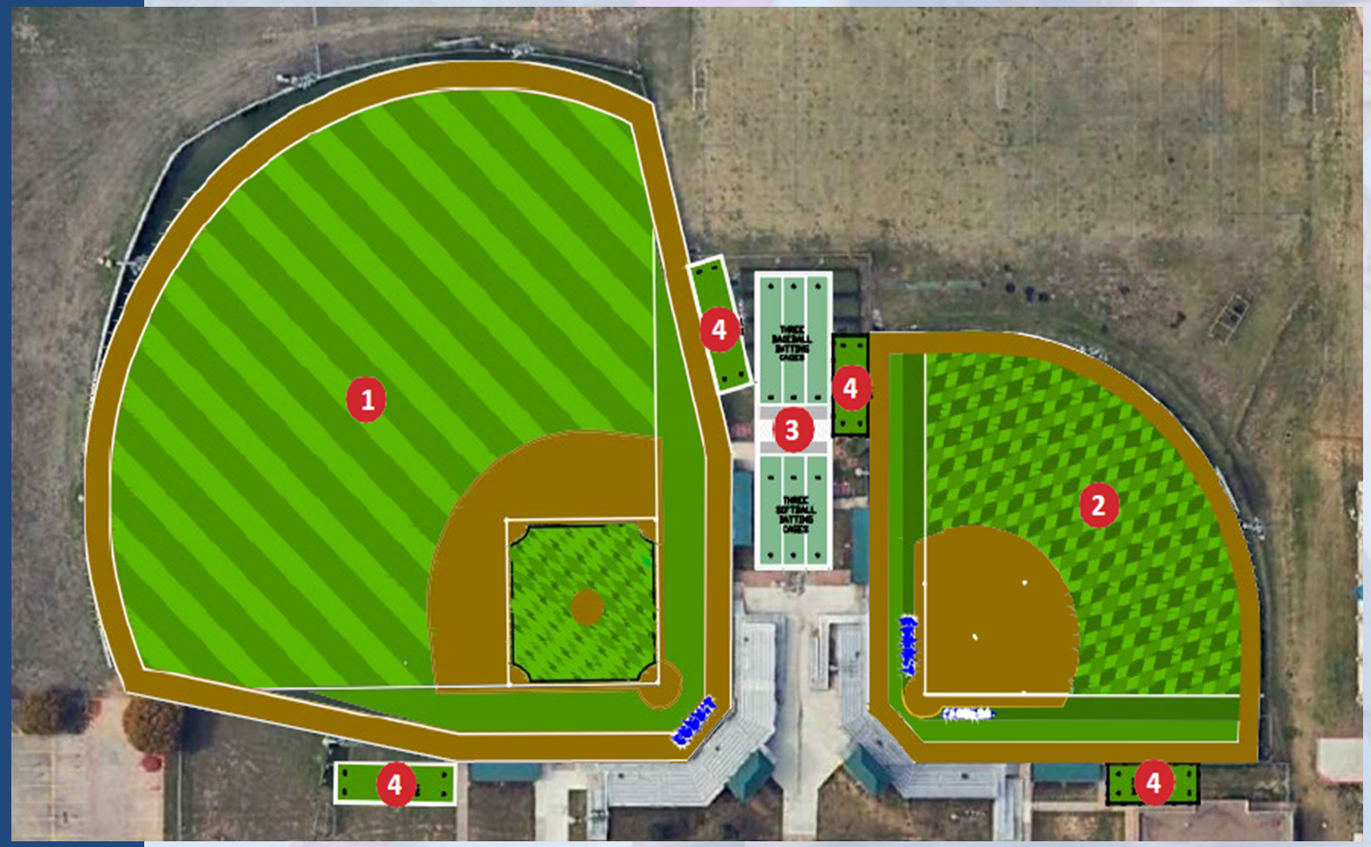
- **Design Development Drawings (DD) – Approved February 2025 Board Meeting**
- **Substantial Completion December 2025**
- **Total Estimated Project Budget $23.9 M**
- **Total GMPs $29.5 M**

A1-MHS Baseball & Softball



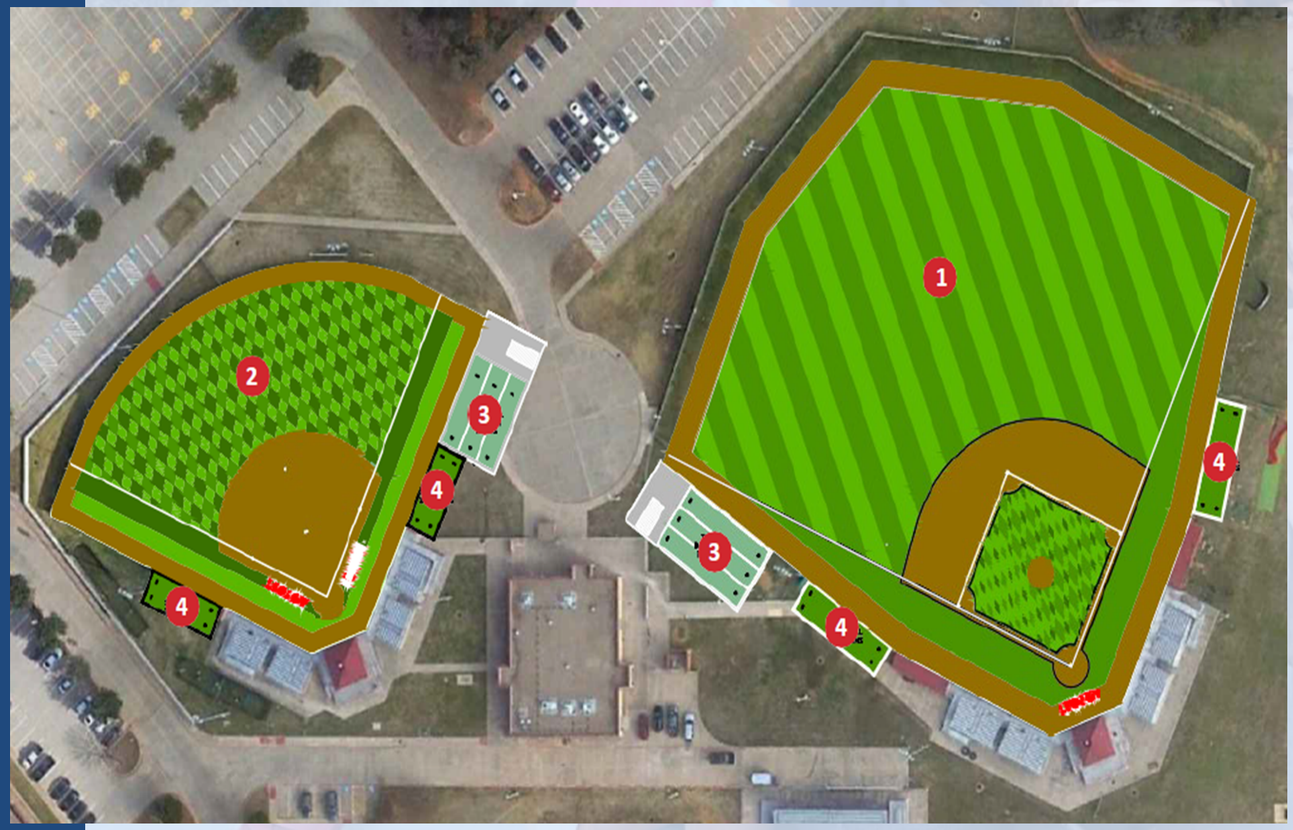
- Design Development Drawings (DD) – Approved February 2025 Board Meeting
- Substantial Completion December 2025
- Core Construction GMP $5.9M
- Geo-Tech Requirements – Soil Stabilization
- Drainage Requirements

A2-SHS Baseball & Softball



- Design Development Drawings (DD) – Approved February 2025 Board Meeting
- Substantial Completion December 2025
- Lee Lewis Construction GMP $6.6M
- Geo-Tech Requirements – Soil Stabilization
- Drainage Requirements
- Detention Pond Expansion

A3-LHS Baseball & Softball



- Design Development Drawings (DD) – Approved February 2025 Board Meeting
- Substantial Completion December 2025
- Crossland Construction GMP $5.5M
- Geo-Tech Requirements – Soil Stabilization
- Drainage Requirements
- Adjust Fire Lane

A4-LRHS Baseball & Softball



- Design Development Drawings (DD) – Approved February 2025 Board Meeting
- Substantial Completion December 2025
- Crossland Construction GMP $5.8M
- Geo-Tech Requirements – Soil Stabilization
- Drainage Requirements

A5-THS Baseball & Softball



- Design Development Drawings (DD) – Approved February 2025 Board Meeting
- Substantial Completion December 2025
- Authers Building Group GMP $5.6M
- Geo-Tech Requirements – Soil Stabilization
- Drainage Requirements

Budget Overview

➢ Phase 1 Projects Construction Budget	$232,567,909
➢ Current Estimates and GMPs	$235,958,370
➢ Total Additional Conditions and Escalation	$3,390,461
➢ MISD Contingency and Escalation Funds	$33,420,001
➢ Sub Total	$30,029,540
➢ Interest Earned thru April 30, 2025	$7,200,000
➢ New Contingency and Escalation	$37,229,540

➢ *P1, P2, P3, P15, P14, A1-A5, Police & Security, Early Learners Academy 2.0*

Phase 2 & 3 Packages Update

- RFP Closed April 24, 2025
- 12 Packages (44 Campuses – Capital Improvements)
- Construction Value $117,188,000
- 9 Respondents
- Interviews held May 14 – 21
- Recommendation to June 2025 Board Meeting



In Other Bond Related News

- **Successful Community Partner Outreach Sponsored by CORE Construction**
- **86 Vendors Registered & Signed In**




MISD
BOND
2024

DATE: May 27, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **OVER 20 YEARS**

NAME:	Foster, Jennifer
ASSIGNMENT:	Title II Early Childhood Specialist/Jandrucko Academy
EXPERIENCE:	28 Years/23 with MISD
REASON:	Retiring
EFFECTIVE DATE:	August 29, 2025

NAME:	Griffin, Lisa
ASSIGNMENT:	SpEd Resource Teacher/Mary Orr IS
EXPERIENCE:	29 Years/21 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025

NAME:	Long, Rena
ASSIGNMENT:	Social Studies Teacher/Lake Ridge HS
EXPERIENCE:	31 Years/21 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025

NAME:	McMullan, Brenda
ASSIGNMENT:	Third Grade Teacher/JL Boren ES
EXPERIENCE:	30 Years with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025

NAME:	Miller, Donald
ASSIGNMENT:	SpEd Math Inclusion Teacher/Brooks Wester MS
EXPERIENCE:	27Years/25 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 23, 2025

NAME:	Najar, Holly
ASSIGNMENT:	Math Enrichment Teacher/Cross Timbers IS
EXPERIENCE:	29 Years/22 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025

NAME:	Pierce, Megan
ASSIGNMENT:	Counselor/Mary Lillard IS
EXPERIENCE:	27 Years with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 29, 2025

NAME:	Sharp, Steven
ASSIGNMENT:	Science Teacher/Linda Jobe MS
EXPERIENCE:	29 Years/26 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025

NAME:	Sheppard, Janna
ASSIGNMENT:	ESL Teacher/Telma Jones ES
EXPERIENCE:	22 Years/20 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025

Board of School Trustees
Mansfield Independent School District

TITLE: Human Resources Report DATE: May 27, 2025

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.

DATE: May 27, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

NEW-HIRES/
TRANSFERS:

NAME:	Garcia, Niria
ASSIGNMENT:	Coordinator-Dropout Prevention/Curriculum & Instruction
EXPERIENCE:	12 Years
DEGREE:	Master's/Angelo State University
START DATE:	July 7, 2025

NAME:	Phan, Alycen
ASSIGNMENT:	Principal/Mary Lillard IS
EXPERIENCE:	11 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 7, 2025

NAME:	Tillman-Young, Christa
ASSIGNMENT:	Principal/Alma Martinez IS
EXPERIENCE:	21 Years
DEGREE:	Doctorate/University of Texas at Arlington
START DATE:	July 7, 2025

NAME:	Wilson, Candace
ASSIGNMENT:	Coordinator – MTSS/Special Services
EXPERIENCE:	15 Years
DEGREE:	Master's/Texas A&M University at Commerce
START DATE:	July 7, 2025

* Years of experience are self-reported and verified upon receipt of service records.

Meeting: 4/22/2025 Regular Meeting 6:00 PM
Generated by: Ali Heimbigner

1. **Call to Order**

The meeting was called to order at 6:00 p.m.

2. **Roll Call**

Board members present were: Keziah Valdes Farrar, Courtney Lackey Wilson, Craig Tipping, Michelle Newsom, Dr. Benita Reed, Bianca Benavides Anderson, and Dr. Jandel Crutchfield.

3. **Closed Session**

3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board adjourned into closed session at 6:01 pm.

4. **Reconvene**

4.1. Reconvene to Public

The Board reconvened to the public at 7:00 pm.

5. **Meeting Opening**

5.1. Prayer

The prayer was led by Bianca Benavides Anderson.

5.2. Pledges

The pledges were led by Courtney Lackey Wilson. Colors were presented by the Timberview High School Color Guard.

6. **District Recognition**

6.1. School Board Superstar Awards

The following students were recognized for being a School Board Superstar: Mila Wilson, Krystal Anele, Sikemi Oyeniya, Matteo Devora, Sophia Fisher, Alia Huq, Leia Miller, Ethan, Awosanmi, Jenevie Nguyen, and Hrmoni Thomas.

6.2. Fine Arts: Summit HS Wind Ensemble

The Following Fine Arts Program was recognized: Summit High School Wind Ensemble.

6.3. Fine Arts: Ben Barber Chamber Orchestra

The Following Fine Arts Program was recognized: Ben Barber Chamber Orchestra.

6.4. Fine Arts: Timberview HS Tenor-Bass Ensemble

The Following Fine Arts Program was recognized: Timberview High School Tenor-Bass Ensemble.

6.5. Sydney Gilmore: Disney Dreamers Essay Contest

The following student was recognized for winning the Disney Dreamers Essay Contest: Sydney Gilmore.

6.6. Department Recognition: TSPRA (Communications)

The following staff Members were recognized for TSPRA recognitions: Emily Homler and Katie Flowers.

7. **District Introductions**

7.1. HR Introductions

Dr. Jennifer Stoecker, Associated Superintendent of Human Resource Services, introduced the following hired and promoted employees: Tammy Baggett.

8. **Instructional Focus**

8.1. Advanced Academics Update – Theresa Pollok

The Advanced Academics Update presentation was given by Theresa Pollok.

9. **Presentation**

9.1. Technology Systems Report - Shawntee' Cowan

The Technology Systems Report presentation was given by Shawntee' Cowan.

10. **Discussion**

10.1. Board Continuing Education Credit Report

The Board Continuing Education Credit Report was given by President Farrar.

11. **Public Comments**

11.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizens spoke on agenda item 15.6: Caroline Ferguson.

12. **Human Resources Report**

12.1. 20+ Years Recognition

Michelle Newsom recognized those employees who are retiring or leaving the district with 20 or more years in public education

12.2. New Hires for Board Approval

No action was taken on this item.

13. **Business Items Requiring Board Action**

13.1. Consideration and Approval of Termination of Probationary Teacher Contract(s) at the End of Contract Term

No action was taken on this item.

13.2. Consideration and Approval of Giving Notice of Proposed Nonrenewal to Term Contract Teacher(s)

No action was taken on this item.

13.3. Consideration and Approval of a Probationary Contract for a Teacher

Courtney Lackey Wilson made a motion to approve the Probationary Contract for a Teacher. Michelle Newsom seconded the motion. The motion carried 7-0.

14. **Consent Agenda**

The Consent Agenda passes 7-0.

14.1. Approval of Minutes from the March 25, 2025, Regular Board Meeting and April 8, 2025, Work Session

14.2. Consideration and Approval of Proposed Bid Proposals

14.3. Consideration and Approval of Proposed Budget Amendments

14.4. Consideration and Approval of Second Reading of MISD Policy: FDA (LOCAL)

This item was pulled by Dr. Jandel Crutchfield.

Craig Tipping made a motion to approve the Second Reading of MISD Policy: FDA (LOCAL). Courtney Lackey Wilson seconded the motion. The motion carried 7-0.

14.5. Consideration and Approval of April Book Order

14.6. Consideration and Approval of Board Operating Procedures

This item was pulled by Dr. Jandel Crutchfield.

Michelle Newsom made a motion to approve the Board Operating Procedures. Dr. Jandel Crutchfield seconded the motion. The motion carried 7-0.

14.7. Consideration & Approval of Worley MS Water Line Improvements

14.8. Consideration & Approval of Instructional Materials Allotment

15. **Superintendent's Report**

There was no action taken on the items below.

15.1. Delinquent Tax Reports

15.2. Disbursement Reports

15.3. Financial Reports

15.4. Investment Reports

15.5. Property Tax Collection Report

15.6. EC Accountability
15.7. Board Accountability
15.8. Enrollment Report
15.9. Attendance Percentage Report
15.10. State Intruder Detection Audits
15.11. Approved Student Trips
15.12. Facility Rental Revenue Report
15.13. Resignations
15.14. Resignation Reasons
15.15. Superintendent New Hires/Transfers
15.16. 2017 Bond Program Report
15.17. 2024 Bond Program Report

16. **Adjourn**
16.1. Adjourn

The meeting was adjourned at 8:32 p.m.

Meeting: 5/13/2025 Called Meeting/Canvass Election 6:00 PM
Generated by: Ali Heimbigner

1. **Call to Order**

The meeting was called to order at 6:00 p.m.

2. **Roll Call**

Board members present were: Keziah Valdes Farrar, Courtney Lackey Wilson, Craig Tipping, Michelle Newsom, Dr. Benita Reed, Bianca Benavides Anderson, and Dr. Jandel Crutchfield.

3. **Closed Session**

3.1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent's evaluation and contract; 551.071, consultation with the Board's attorney; and 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board adjourned into closed session at 6:01 pm.

4. **Reconvene**

4.1. Reconvene to Public

The Board reconvened to the public at 7:15 pm.

5. **Meeting Opening**

5.1. Prayer

The prayer was led by Craig Tipping.

5.2. Pledges

The pledges were led by Bianca Benavides Anderson.

6. **Presentation**

6.1. 2025-2026 Budget Update – Michele Trongaard

The 2025-2026 Budget Update presentation was given by Michele Trongaard.

7. **Public Comments**

7.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

There were no public comments.

8. **Human Resources Report**

8.1. New Hires for Board Approval

Courtney Lackey Wislson made a motion to approve the Human Resources Report. Craig Tipping seconded the motion. The motion carried 7-0.

9. **Canvass the Votes of the May 3, 2025, Board of Trustees General Election for Place 3, Place 4, and Place 5**

Board President, Keziah Valdes Farrar, declared the Canvass of the May 3, 2025, General Election for Place 3, Place 4, and Place 5. The following are the results for Place 3: Craig Tipping received 5,504 votes or 41.02 percent; Jason Thomas received 7,941 votes or 59.18 percent. The winner of Place 3 is Jason Thomas. The following are the results for Place 4: Ana-Alicia Horn received 8,318 votes or 61.49 percent; Keziah Valdes Farrar received 5,209 votes or 38.51 percent. The winner of Place 4 is Ana-Alicia Horn. The following are the results for Place 5: Bianca Benavides Anderson received 5,356 votes or 40.16 percent; Jesse Cannon II received 7,982 votes or 59.84 percent. The winner of Place 5 is Jesse Cannon II.

10. **Adjourn**

10.1. Adjourn

The meeting was adjourned at 7:47 p.m.

Meeting: 5/20/2025 Called Meeting 6:00 PM
Generated by: Ali Heimbigner

1. **Call to Order**

The meeting was called to order at 6:00 p.m.

2. **Roll Call**

Board members present were: Keziah Valdes Farrar, Courtney Lackey Wilson, Michelle Newsom, Dr. Benita Reed, Bianca Benavides Anderson, and Dr. Jandel Crutchfield.

3. **Closed Session**
   3.1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent's evaluation and contract; 551.071, consultation with the Board's attorney; and 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board adjourned into closed session at 6:00 pm.

4. **Reconvene**
   4.1. Reconvene to Public

The Board reconvened to the public at 8:58 pm.

5. **Meeting Opening**
   5.1. Prayer

The prayer was led by Dr. Benita Reed.

   5.2. Pledges

The pledges were led by Michelle Newsom.

6. **Public Comments**
   6.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizens spoke on agenda item 7.1: Ebony Turner.

7. **Action on Items Discussed in Closed Session**
   7.1. Consideration and Approval of the Superintendent's Evaluation and Contract

Courtney Lackey Wilson made a motion to approve the Superintendent's Evaluation and contract. Michelle Newsom seconded the motion. The motion carried 6-0.

8. **Adjourn**
   8.1. Adjourn

The meeting was adjourned at 9:14 p.m.

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Mansfield ISD PIA Business Day Calendar 2025-2026

DATE: May 27, 2025

ACTION

BACKGROUND:

House Bill 3033 has changed how governmental agencies count nonbusiness days. There cannot be more than 10 designated nonbusiness days each calendar year, outside of Saturdays, Sundays, national and state holidays. A nonbusiness day is defined as when the governmental body's administrative offices are closed or operating with minimum staffing. The bill went into effect on September 1, 2023.

RECOMMENDATION:

The Superintendent recommends approval of the Mansfield ISD PIA Business Day Calendar 2025-2026.

RECOMMENDED MOTION:

"Move to approve the Mansfield ISD PIA Business Day Calendar 2025-2026 as presented."

Mansfield ISD PIA Business Day Calendar | 2025 to 2026

July 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August 2025						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December 2025						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January 2026						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March 2026						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April 2026						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

May 2026						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2026						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
29	29	30				

Dates the District is Closed Under HB 3033

November 25-26, December 24 & 29-31, January 2, March 18-20

Dates the District is Closed that do not count towards HB 3033

July 4, September 1, November 27-28, December 25-26, January 1 & 19, February 16, May 25, June 19

Board of School Trustees
Mansfield Independent School District

TITLE:
Consider Approval of Bids approved in the Month of November through May

DATE: May 27, 2025

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "…all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at $50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.
Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds $50,000 per MISD Policy CH Local.

CONSIDERATION:
The following bids were received:

- 25-001 Contracted Professional Development Services (Open-Ended)
- 25-002 Technology Software (Open-Ended)
- 25-003 Maintenance & Transportation Miscellaneous Services and Equipment (Open-Ended)
- 25-006 Fundraisers (Open-Ended)
- 25-009 RFQ- Construction Related Professional Services (Open-Ended)
- 25-012 Restaurants and Catering (Open-Ended)
- 25-017 Contracted Services (Open-Ended)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of November through May.

RECOMMENDED MOTION:
"Move to adopt the bids approved during the Month of November through May."

Exhibit 1:

TITLE: Consider Approval of RFP 25-001, 25-002, 25-003, 25-006, 25-012, 25-014, 25-017, and 25-009 Vendor Recommendation for Awarding Open-Ended Bids

DATE: May 27, 2025

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 25-001 Contracted Professional Development Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-002 Technology Software were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-003 Maintenance & Transportation Miscellaneous Services & Equipment were received prior to the closing at 2:00 p.m. on May 27, 2025.
- RFP 25-006 Fundraisers were received prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-012 Restaurants and Catering Services were received prior to the closing at 2:00 p.m. on May 22, 2025.
- RFP 25-014 General Retail Merchandise, Groceries, Supplies, and Equipment were received prior to the closing at 2:00 p.m. on May 22, 2025.
- RFP 25-017 Contracted Services were received prior to the closing at 2:00 p.m. on May 22nd, 2025.
- RFQ 25-009 Construction Related Professional Services were received and evaluated prior to the closing at 2:00 p.m on May 29th, 2025.

These proposals are open-ended with vendors approved and added throughout the proposal period.
The following bids were received for RFP's:

- 25-001 Contracted Professional Development Services (Open-Ended)
    - Alpha Graphics, Sorita Enterprises Inc.
    - Graham Bass Works LLC
    - Madison Hill
- 25-002 Technology Software (Open-Ended)
- 25-003 Maintenance & Transportation Miscellaneous Services & Equipment (Open-Ended)
    - The Green Chemical Store Inc
    - Tejas Cutters
- 25-012 Restaurant and Catering Services (Open-Ended)
- 25-014 General Retail Merchandise, Groceries, Supplies, and Equipment (Open-Ended)
- 25-017 Contracted Services (Open-Ended)
- 25-009 RFQ- Construction Related Professional Services

Board of School Trustees
Mansfield Independent School District

TITLE: Replacement of Performing Arts Center and Dr. Jandrucko ELA Roofs

DATE: 5/27/2025

ACTION ITEM

BACKGROUND:

The roofs at the Performing Arts Center as well as the Dr. Jandrucko Early Learners Academy suffered extensive damage due to storms that came through the area on March 10th. Due to the scale of the damage, it was determined that the existing roofs would need to be replaced.

Mansfield ISD engaged with a TIPS Cooperative manufacturer and received three bid responses for both projects. The best response was evaluated and approved by the TIPS Job Order Contract Chief of Operations.

We request that the MISD Board of Trustees approve the recommendation as made by Facilities and Operations as well as the Purchasing Department for the replacement of the roofs listed above.

RECOMMENDATION:

"The Purchasing Department recommends moving forward with Prime Source Construction as listed."

Roofing Project for Performing Arts Center and Jandrucko Earling Learners Academy

Contractor	Performing Arts		JAEL	
	Recover	Tear Off	Recover	Tear Off
Jaco Roofing & Construction	$1,638,337.84	$2,177,365.68	$1,525,777.44	$1,737,115.80
Parsons Commercial Roofing	$1,749,247.32	$2,387,311.54	$1,376,049.31	$2,163,275.36
Prime Source Construction	$1,151,936.44	$1,743,305.85	$956,281.38	$1,360,196.20

Pricing in line with Duro-Last TIPS 210205 contract

Board of School Trustees
Mansfield Independent School District

TITLE: Replacement of 4 Campus Roofs in 2024 Bond Package #R1

DATE: 5/27/2025

ACTION ITEM

BACKGROUND:

The roofs at Willie Brown Elementary, Cross Timbers Intermediate, DP Morris Elementary, and Donna Shepard Leadership Academy are scheduled to be replaced as part of the 2024 Bond, Package #R1.

Mansfield ISD has engaged with a TIPS Cooperative manufacturer and is in the process of receiving and evaluating responses accordingly.

We request that the MISD Board of Trustees approve the 'not to exceed' amounts for these project recommendations as made by Facilities and Operations as well as the Purchasing Department for the replacement of the roofs listed above. Final tabulations will be presented during the June 24th Board Meeting.

RECOMMENDATION:

"The Purchasing Department recommends approving the 'not to exceed' amounts for Bond to continue on schedule during the month of June and July"

2024 Bond Package #R1 Roof Replacements

Campus	Not To Exceed
Willie Brown Elementary	$ 822,375.00
Cross Timbers Intermediate	$ 883,703.75
DP Morris Elementary School	$ 840,650.00
Donna Shepard Leadership Academy	$ 1,015,391.25
	$ 3,562,120.00

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Proposed Budget Amendments

DATE: May 27, 2025

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #25-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding $500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over $500,000 for approval:

Function 53 was reduced by $705,755 due to multiple transfers:

- $438,000 was transferred to function 11 to purchase student chromebooks

- $267,755 was transferred to function 71 to cover the Cisco security software subscription

The net effect of the overall budget is zero.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:
The Superintendent recommends that the Board approve and ratify the amendments to the 2024-2025 budgets as presented.

RECOMMENDED MOTION:
“Move to approve and ratify the budget amendments as presented.”

Mansfield Independent School District
General Operating Budget
Amended Budget As of 5/27/25

	Original Budget	Revised Budget	Amendments 5/27/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	$ 180,551,362	$ 180,551,362	$ -	$ 180,551,362
State Program Revenues	190,206,360	190,206,360	-	190,206,360
Federal Program Revenues	3,000,000	3,000,000	-	3,000,000
Other Resources	-	-	-	-
Total Revenue and Other Resources	$ 373,757,722	$ 373,757,722	$ -	$ 373,757,722
EXPENDITURES:				
11 Instruction	$ 227,864,003	$ 226,699,658	326,227	$ 227,025,885
12 Library & Media Services	4,410,417	4,450,760	2,699	4,453,459
13 Curriculum/Instructional Staff Development	5,409,986	5,530,104	24,478	5,554,582
21 Instructional Administration	8,511,889	8,498,204	11,697	8,509,901
23 School Leadership	23,512,631	23,592,025	18,545	23,610,570
31 Guidance & Counseling	11,931,127	12,028,172	104,274	12,132,446
33 Health Services	5,657,540	5,657,718	(985)	5,656,733
34 Student Transportation	18,491,413	18,492,005	(646)	18,491,359
35 Student Nutrition	12,000	12,000	-	12,000
36 Co-Curricular/Extra Curricular Activities	11,136,446	11,118,544	74,049	11,192,593
41 General Administration	9,355,183	9,344,006	191,050	9,535,056
51 Plant Maintenance & Operations	44,124,993	46,010,412	(325,000)	45,685,412
52 Security & Monitoring Services	7,231,574	7,372,008	8,351	7,380,359
53 Data Processing Services	6,764,088	6,867,873	(705,755)	6,162,118
61 Community Services	332,584	346,383	(3,834)	342,549
71 Debt Service/ Capital Lease	2,317,187	3,365,088	267,755	3,632,843
81 Facilities Acquisition and Construction	-	-	-	-
93 Shared Service Arangement	-	-	-	-
95 Juvenile Justice Alternative Education	25,000	25,000	7,095	32,095
99 Other Intergovernmental Charges	1,500,000	1,500,000	-	1,500,000
00 Other Uses	-	-		-
Total Expenditures	$ 388,588,061	$ 390,909,960	$ -	$ 390,909,960
Transfers In	$ 11,700,000	$ 11,700,000	$ -	$ 11,700,000
Transfers Out		58,222	-	$ 58,222
NET OPERATING RESULTS	**$ (3,130,339)**	**$ (5,510,460)**	**$ -**	**$ (5,510,460)**
Estimated Beginning Fund Balance July 1, 2024	121,159,056	121,159,056		121,159,056
Projected Ending Fund Balance June 30, 2025	**$ 118,028,717**	**$ 115,648,596**		**$ 115,648,596**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 5/27/2025

	Original Budget	Amended Budget	Amendments 5/27/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 78,025,785	$ 78,025,785	-	$ 78,025,785
State Sources	8,258,135	8,258,135	-	8,258,135
Federal Sources	-	-	-	-
TOTAL REVENUES	$ 86,283,920	$ 86,283,920	$ -	$ 86,283,920
EXPENDITURES:				
71- Debt Administration-Principal	58,342,442	67,439,851	-	67,439,851
72- Debt Administration-Interest	27,901,478	27,901,478	-	27,901,478
73- Debt Administration-Fees	40,000	425,210	-	425,210
TOTAL EXPENDITURES	$ 86,283,920	$ 95,766,539	$ -	$ 95,766,539
Other Resources	$ -	$ -	$ -	$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
NET OPERATING RESULTS	**$ -**	**$ (9,482,619)**	**$ -**	**$ (9,482,619)**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 5/27/2025

	Original Budget	Amended Budget	Amendments 5/27/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 8,534,200	$ 8,534,200	$ -	$ 8,534,200
State Sources	467,300	467,300	-	467,300
Federal Sources	14,183,295	14,183,295	-	14,183,295
TOTAL REVENUES	$ 23,184,795	$ 23,184,795	$ -	$ 23,184,795
EXPENDITURES:				
Function 35 - Food Services	22,874,565	22,874,565	-	22,874,565
Function 51 - Plant Maintenance & Operations	355,958	355,958	-	355,958
Function 52 - Security & Monitoring Services	-	-	-	-
Function 81 - Facilities Acquisition and Construction	-	-	-	-
TOTAL EXPENDITURES	$ 23,230,523	$ 23,230,523	$ -	$ 23,230,523
Other Resources	$ -	$ -	$ -	$ -
Other Uses	-	-	-	-
Transfers In/(Out)	55,000	55,000		55,000
NET OPERATING RESULTS	**$ 9,272**	**$ 9,272**	**$ -**	**$ 9,272**

Board of School Trustees
Mansfield Independent School District

TITLE: Consider Approval of TEA Low Attendance Waiver for Various Campuses

DATE: May 27, 2025

ACTION

BACKGROUND:

This TEA Waiver relates to campuses to excuse any instructional days from ADA and Foundation School Program funding calculations that have attendance at least 10 percentage points below the last school year's overall average attendance for the district.

Alma Martinez Int	September 13, 2024	84.26%
The Phoenix Academy	October 9, 2024	64.81%
The Phoenix Academy	October 21, 2024	66.67%
The Phoenix Academy	November 11, 2024	60.42%
The Phoenix Academy	November 12, 2024	69.39%
The Phoenix Academy	November 15, 2024	69.64%
The Phoenix Academy	November 22, 2024	63.46%
The Phoenix Academy	December 5, 2024	69.23%
The Phoenix Academy	December 11, 2024	68.75%
The Phoenix Academy	December 12, 2024	68.75%
The Phoenix Academy	December 13, 2024	63.04%
The Phoenix Academy	December 16, 2024	69.77%
The Phoenix Academy	December 18, 2024	66.67%
The Phoenix Academy	December 19, 2024	52.50%
Judy Miller ES	January 17, 2025	84.87%
Annette Perry ES	January 21, 2025	82.19%
Mary Jo Sheppard ES	January 21, 2025	83.83%
Judy Miller ES	January 21, 2025	79.05%
Annette Perry ES	January 22, 2025	84.26%
Judy Miller ES	January 22, 2025	83.80%

Judy Miller ES	January 23, 2025	83.62%
Cora Spencer ES	January 27, 2025	84.36%
Janet Brockett ES	January 27, 2025	84.28%
J L Boren ES	January 27, 2025	84.80%
Tarver-Rendon ES	January 27, 2025	82.91%
Danny Jones Middle	January 28, 2025	82.65%
J L Boren ES	January 28, 2025	84.54%
Danny Jones Middle	January 29, 2025	84.76%
J L Boren ES	January 29, 2025	83.64%
Tarver-Rendon ES	January 29, 2025	82.91%
Roberta Tipps ES	January 30, 2025	85.16%
J L Boren ES	January 30, 2025	85.04%
Tarver-Rendon ES	January 30, 2025	81.49%
Brooks Wester Middle	January 31, 2025	82.78%
J L Boren ES	January 31, 2025	82.24%
Tarver-Rendon ES	January 31, 2025	80.06%
Mansfield Legacy HS	February 3, 2025	82.98%
Brooks Wester Middle	February 3, 2025	81.29%
Linda Jobe Middle	February 3, 2025	83.35%
Donna Shepard Int	February 3, 2025	83.70%
Tarver-Rendon ES	February 3, 2025	81.28%
D P Morris ES	February 3, 2025	81.79%
Brooks Wester Middle	February 4, 2025	84.16%
DISTRICT	February 19, 2025	82.09%
The Phoenix Academy	March 4, 2025	4.35%

RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA Low Attendance Waiver for Various Campuses.

RECOMMENDED MOTION:

“I move to adopt the TEA Low Attendance Waiver for Various Campuses.”

Board of School Trustees
Mansfield Independent School District

TITLE: Consider Approval for Engagement of Independent Auditors

DATE: May 27, 2025

CONSENT

BACKGROUND:

Each year, Texas school districts Board of Trustees are required to engage with an Independent Auditor to audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the District as of June 30, 2025, and for the year then ended and the related notes to the financial statements, which collectively comprise the District's basic financial statements. The auditors will also audit the District's compliance over major federal award programs for the period ended June 30, 2025.

RECOMMENDATION:

The Superintendent recommends for the Board to engage with Whitley Penn LLP to conduct the District's annual audit for the year ending June 30, 2025.
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whitleypenn

Fort Worth Office
640 Taylor Street
Suite 2200
Fort Worth, Texas 76102
817.259.9100 Main

whitleypenn.com

March 12, 2025

To the Board of Trustees and Management
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

You have requested that we audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Mansfield Independent School District (the "District"), as of June 30, 2025, and for the year then ended, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In addition, we will audit the District's compliance over major federal award programs for the year ended June 30, 2025. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the District's major federal award programs. The objectives of our audit of the financial statements are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

The objectives of our compliance audit are to obtain sufficient appropriate audit evidence to form an opinion and report at the level specified in the governmental audit requirement about whether the District complied in all material respects with the applicable compliance requirements and identify audit and reporting requirements specified in the governmental audit requirement that are supplementary to GAAS and *Government Auditing Standards* and perform procedures to address those requirements.

Accounting principles generally accepted in the United States of America require that certain information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

1) Management's Discussion and Analysis,
2) General Fund Budgetary Comparison Schedule,
3) Pension Information, and
4) Other Post-employment Benefits Information.

HLB WE ARE AN INDEPENDENT MEMBER OF THE GLOBAL ADVISORY AND ACCOUNTING NETWORK

Supplementary information other than RSI will accompany the District's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America.

We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

1) Combining Fund Financial Statements,
2) Required Texas Education Agency Schedules, and
3) Schedule of Expenditures of Federal Awards.

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the financial statements:

1) Introductory Section,
2) Statistical Section, and
3) School FIRST Questionnaire (Exhibit L-1).

Data Collection Form

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the earlier of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

Auditor Responsibility

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS), the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). As part of an audit of financial statements in accordance with GAAS and *in accordance with Government Auditing Standards,* we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. However, we will communicate to you in writing concerning any significant

deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.

- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards* of the Comptroller General of the United States of America. Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of the District's basic financial statements. Our report will be addressed to the District's Board of Trustees. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

Audit of Major Program Compliance

Our audit of the District's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether material noncompliance with applicable laws and regulations, the provisions of contracts and grant agreements applicable to major federal award programs, and the applicable compliance requirements occurred, whether due to fraud or error, and express an opinion on the District's compliance based on the audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the District's compliance with the requirements of the federal programs as a whole.

As part of a compliance audit in accordance with GAAS and in accordance with *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks.

Our procedures will consist of determining major federal programs and, performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the District's major programs, and performing such other procedures as we considers necessary in the circumstances. The purpose of those procedures will be to express an opinion on the District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will obtain an understanding of the District's internal control over compliance relevant to the audit in order to design and perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the District's major federal award programs. Our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report. However, we will communicate to you, regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we have identified during the audit.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the District's major federal programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

Management's Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
2. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received;
4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
6. For the design, implementation, and maintenance of internal control over federal awards that provides reasonable assurance that the District is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
7. For identifying and ensuring that the District complies with federal laws, statutes, regulations, rules, provisions of contracts or grant agreements, and the terms and conditions of federal award programs, and implementing systems designed to achieve compliance with applicable federal statutes, regulations, and the terms and conditions of federal award programs;
8. For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award
9. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
10. For taking prompt action when instances of noncompliance are identified;
11. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;

12. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
13. For submitting the reporting package and data collection form to the appropriate parties;
14. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
15. To provide us with:
    a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, and relevant to federal award programs, such as records, documentation, and other matters;
    b. Additional information that we may request from management for the purpose of the audit;
    c. Unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence;
    d. A written acknowledgement of all the documents that management expects to issue that will be included in the annual report and the planned timing and method of issuance of that annual report; and
    e. A final version of the annual report (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report.
16. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
17. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
18. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
19. For informing us of any known or suspected fraud affecting the District involving management, employees with significant role in internal control and others where fraud could have a material effect on compliance;
20. For the accuracy and completeness of all information provided;
21. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
22. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the supplementary information (including the schedule of expenditures of federal awards) referred to above, you acknowledge and understand your responsibility (a) for the preparation of the supplementary information in accordance with the applicable criteria such as the Uniform Guidance, (b) to provide us with the appropriate written representations regarding supplementary information, (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information, and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

Nonattest Services

Nonattest services will include assistance with the preparation of the data collection form for submission to the Federal Audit Clearinghouse. We will not assume management responsibilities on behalf of the District. However, we will provide advice and recommendations to assist management of the District in performing its responsibilities.

The District's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities. We will perform the services in accordance with applicable professional standards, including *Government Auditing Standards.*

Our responsibilities and limitations of the nonattest services are described below:

The nonattest services are limited to the services we described above. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries. Our firm will advise the District regarding these nonattest services, but the District must make all decisions with regard to those matters.

Timing and Fees

The timing of our audit will be scheduled for performance and completion as follows:

Document internal control and preliminary tests	May 2025
Inventory observation (for material balances)	June 30, 2025 or agreed upon date
Perform year-end audit procedures	August/September 2025
Issue audit reports	November 2025

We anticipate meeting these deadlines barring any delays.

Guadalupe R. Garcia, CPA is the engagement partner for the audit services specified in this letter. His responsibilities include supervising Whitley Penn, LLP's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fee for the audit services will be based on the amount of time required and the difficulty of the work involved which we estimate to be $92,665. This fee includes up to three (3) major federal programs. Each additional federal major program will be an additional $5,000. The fee estimate for the audit is based on anticipated cooperation from the District's personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly.

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation and payment is due in Tarrant County. You agree to pay reasonable attorney fees and collection costs incurred relating to collection of fees for services performed under the terms of this engagement. In accordance with Whitley Penn, LLP policy, work may be suspended if your account becomes 30 days or more past due and will not resume until your account is paid in full. In addition, invoices not paid in full by the last day of the month will be assessed interest at a rate of one percent per month. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been complete even if we have not issued our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. Our final auditors' report will be released upon final payment of any outstanding invoices.

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you concerning the scope of the additional services and the estimated fees. We also may issue a separate

engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We would like to make the following comments regarding the fee estimates:

1) Our fee estimates have not considered the effects of any changes to auditing standards and accounting principles, which may be promulgated by the AICPA, Congress, or any other regulatory body in the future and are unknown to us at this time. If significant additional time is necessary resulting in increased fees, we will endeavor to notify you of any such circumstances as they are assessed.
2) Our fee estimates are based on the assumption that we will be able to obtain internal control reports from the District's payroll service provider (where necessary), more commonly referred to as a SOC 1 Report and that we will be able to place reliance on these reports for internal control purposes in conjunction with the internal controls present in the administration of the District. Any weaknesses noted in the internal control may affect the nature, timing, and extent of our procedures and accordingly our fees will be adjusted to reflect such changes.
3) The District's personnel are responsible for the preparation of all items requested in the Prepared by Client ("PBC") listing and received by the date requested. Any delays caused by not preparing the items when requested may result in additional fees, as well as the possibility of postponing our fieldwork. The PBC listing will be provided to you during the planning process of the engagement.
4) Time incurred for audit adjustments identified during our audit and the related additional testing required has not been considered in our fee estimates. Prior to performing any additional testing, we will notify you of the exceptions and obtain approval for any additional fees which may be incurred.
5) Our fee estimates are based on all general ledger sub ledgers being reconciled to the general ledger balance and any adjustment necessary should be recorded to the general ledger prior to our fieldwork start date.

The scheduling of our professional staff requires complex models to balance the needs of our clients and the utilization of our people. Last minute client requested scheduling changes result in costly downtime due to our inability to make alternate arrangements for our professional staff. If after scheduling our work, you do not provide proper notice, which we consider to be one week, of your inability to meet the agreed-upon date(s) for any reason, or do not provide us with sufficient information required to complete the work in a timely manner, additional billings will be rendered for any downtime of our professional staff.

The ethics of our profession prohibit the rendering of professional services where the fee for such services is contingent, or has the appearance of being contingent, upon the results of such services. Accordingly, it is important that our bills be paid promptly when received. If a situation arises in which it may appear that our independence would be questioned because of significant unpaid bills, we may be prohibited from issuing our auditors' report.

In the unlikely event that differences concerning our services or fees should arise that are not resolved by mutual agreement, to facilitate judicial resolution and save time and expense of both parties, the District and Whitley Penn agree not to demand a trial by jury in any action, proceeding, or counterclaim arising out of or relating to our services and fees for this engagement. Any controversy, dispute, or questions arising out of or in connection with this agreement or our engagement shall be determined by arbitration conducted in accordance with the rules of the American Arbitration Association, and any decision rendered by the American Arbitration Association shall be binding on both parties to this agreement. The costs of any arbitration shall be borne equally by the parties. Any and all claims in arbitration relating to or arising out of this contract/agreement shall be governed by the laws of the State of Texas and to the extent any issue regarding the arbitration is submitted to a court, including the appointment of arbitrators or confirmation of an award, the District courts in Tarrant County shall have exclusive jurisdiction. Any action arising out of this agreement or the services provided shall be initiated within two years of the service provided.

This letter replaces and supersedes any previous proposals, correspondence and understanding, whether written or oral. The agreements contained in this engagement letter shall survive the completion or termination of this engagement. Our audit engagement ends on delivery of our audit report. Any follow-up services that might be required will be a separate, new

engagement. The terms and conditions of that new engagement will be governed by a new, specific engagement letter for that service.

To ensure that Whitley Penn, LLP's independence is not impaired under the AICPA Code of Professional Conduct, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel.

Other Matters

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

In the course of our services, our firm may transmit confidential information that you provided us to third parties in order to facilitate our services. As applicable, we require confidentiality agreements with all our service providers to maintain the confidentiality of your information and additionally the firm will take reasonable precautions to determine that our service providers have the appropriate procedures in place to prevent the unauthorized release of confidential information to others. We will remain ultimately responsible for the work provided by any third-party service providers used under this agreement. By your signature below, you consent to having confidential information transmitted to entities outside the firm. Please feel free to inquire if you would like additional information regarding the transmission of confidential information to entities outside the firm.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

In the event we are required by government regulation, required by subpoena or other legal process to produce information or our personnel for interviews or depositions in relation to a matter involving the District, the District will, so long as we are not a party or the focus of the proceeding or inquiry in which the information is sought, reimburse us for our professional time and expenses, as well as the fees and expenses of our counsel, incurred in responding to such requests.

The audit documentation for this engagement is the property of Whitley Penn, LLP and constitutes confidential information. However, we may be requested to make certain audit documentation available to your pass-through regulatory entities, Federal agencies, and/or the U.S. Government Accountability Office pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision Whitley Penn, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to these agencies and regulators. The regulators and agencies may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

The District may wish to include our report on these financial statements in an exempt offering document. The District agrees that the aforementioned auditor's report, or reference to our Firm, will not be included in such offering document without prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement letter. For exempt offerings for which we are not involved, you will clearly indicate that we were not involved with the contents of such offering document and a disclosure as shown below will be included in the exempt offering:

> "Whitley Penn, our independent auditor, has not been engaged to perform and has not performed, since the date of its report included herein, any procedures on the financial statements addressed in that report. Whitley Penn also has not performed any procedures relating to this offering document."

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

We agree to retain our audit documentation or work papers for a period of at least seven years from the date of our report.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued.

At the conclusion of our audit engagement, we will communicate to the Board of Trustees the following significant findings from the audit:

- Our view about the qualitative aspects of the District's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;
- Management's consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

In accordance with the requirements of *Government Auditing Standards*, we have attached a copy of our latest external peer review report of our firm for your consideration and files.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements compliance over major federal award programs including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,

Whitley Penn LLP

Fort Worth, Texas

****

RESPONSE:

This letter correctly sets forth our understanding.

Acknowledged and agreed on behalf of Mansfield Independent School District by:

Name: _____

Title: MISD School Board President

Date: May 27, 2025

Name: _____

Title: MISD School Board Secretary

Date: May 27, 2025

CliftonLarsonAllen LLP
CLAconnect.com

REPORT ON THE FIRM'S SYSTEM OF QUALITY CONTROL

September 13, 2024

To the Partners of Whitley Penn LLP
and the National Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Whitley Penn LLP (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2024. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a system review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported on in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing and complying with a system of quality control to provide the firm with reasonable assurance of performing and reporting in conformity with the requirements of applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported on in conformity with the requirements of applicable professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of and compliance with the firm's system of quality control based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards*, including compliance audits under the Single Audit Act; audits of employee benefit plans; audits performed under FDICIA; and an examination of service organizations (SOC 2® engagement).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

CLA (CliftonLarsonAllen LLP) is an independent network member of CLA Global. See CLAglobal.com/disclaimer.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Whitley Penn LLP. applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2024, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)*, or *fail*. Whitley Penn LLP has received a peer review rating of *pass*.

CliftonLarsonAllen LLP

CliftonLarsonAllen LLP

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of May Book Order.

DATE: May 27, 2025

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the May book order.

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
A case of the zaps	Boniello	Alex	Elementary
A Christmas carol. Starring Scrooge McDuck	Martina	Guido	Elementary
A day at the beach	Schmidt	Gary	Intermediate
A Hero's Guide to Summer Vacation	Cartaya	Pablow	Elementary
A little chicken	Sauer	Tammi	Elementary
A map for Falasteen	Odeh	Maysa	Elementary
A Story Treasury	Donaldson	Julia	Elementary
A-Force book series	Bennett	Marguerite	High
A&A Detective Agency book series	Saxton	K.H.	Intermediate
Abeni's Song book series	Clark	P. Djeli	Intermediate
Absolute Carnage (Marvel) book series	Ahmed	Saladin	High
Adventureman book series	Fraction	Matt	Middle
Aero & Sword Master: Origins and Odysseys book series	Wong	Alyssa	High
Aero book series	Liefen	Zhou	High
Against the tide	Elle	J	Middle
Agents of S.H.I.E.L.D book series	Guggenheim	Marc	High
All About Dogs (AV2) book series	Gregory	Joy	Elementary
All About Fall (AV2) book series	Gleisner	Jenna Lee	Elementary
All About Spring (AV2) book series	York	M J	Elementary
All About Summer (AV2) book series	Spalding	Maddie	Elementary
All About the Sky (Lightbox) book series	Hicton	Douglas	Elementary
All About Trucks (AV2) book series	Hopkins	Linda	Elementary
All About Winter (AV2) book series	Gleisner	Jenna Lee	Elementary
All-new X-Men/Indestructible Hulk/Superior Spider-Man book series	Costa	Mike	Middle
Alter Nation book series	Seeley	Tim	Middle
Amazing Spider-Man by Zeb Wells book series	Wells	Zeb	Middle
Amazing Spider-Man Epic Collection book series	Various	Authors	Middle
Amazing Spider-Man: Beyond book series	Various	Authors	Middle
American Cities (AV2) book series	Various	Authors	Elementary
Amina Banana book series	Safadi	Shifa Saltagi	Elementary
Ancient Civilizations (AV2 by Weigl) book series	Nardo	Don	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Angel Catbird book series	Atwood	Margaret	Middle
Animal Extremes (Apex) book series	Kirkman	Marissa	Elementary
Animals of Africa (Lightbox) book series	Gillespie	Katie	Elementary
Animals of the Desert (AV2) book series	Watt	Melanie	Elementary
Animals on the Farm (AV2) book series	Hudak	Heather	Elementary
Annihilation: Conquest book series	Abnett	Dan	Middle
Ant-Man book series	Spencer	Nick	High
Anthem : strong alone, stronger together	Walters	Mac	High
Apex Legends: Pathfinder's Quest	Respawn	Entertainment	High
Apex Predators (AV2) book series	Wilson	Sierra	Elementary
Arcade Kings book series	Burnett	Dylan	Middle
Archibald and the Furry Dinosaurs	Lang	Suzanne	Elementary
Arizona Goof and the Halloween Party	Sarda	Bruno	Elementary
Asgardians of the Galaxy book series	Bunn	Cullen	High
Astonishing X-Men book series	Rosenberg	Matthew	Middle
Astronautical!	Stormie	Brooklin	Elementary
Autumn Peltier, water warrior	Lindstrom	Carole	Elementary
Avatar: Adapt or Die	Bechko	Corinna	Middle
Avatar. The high ground book series	Smith	Sherri	Middle
Avatar. The next shadow	Barlow	Jeremy	Middle
Avengers assemble book series	Various	Authors	Middle
Avengers by Jonathan Hickman book series	Hickman	Jonathan	High
Avengers Masterworks book series	Various	Authors	Middle
Backyard Animals (AV2) book series	Various	Authors	Elementary
Backyard Games (AV2) book series	Various	Authors	Elementary
Bakery Dragon book series	Kurtz	Devin Elle	Elementary
Bands (AV2) book series	Daly	Ruth	Elementary
Basil and Oregano	Capriglione	Melissa	Middle
Battle Chasers Anthology	Madureira	Joe	High
Battle of the Brains: The Science Behind Animal Minds	Rish	Jocelyn	Elementary
Be Your Best (AV2) book series	Welbourn	Shannon	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Beanworld book series	Marder	Larry	Middle
Best of Teenage Mutant Ninja Turtles collection	Eastman	Kevin	High
Beware, Beware the Noise Out There!	Hegarty	Patricia	Elementary
Bird rehearsal	Winter	Jonah	Elementary
Birdking book series	Freedman	Daniel	Middle
Birds of Prey (Apex) book series	Golkar	Golriz	Elementary
Black Bolt book series	Ahmed	Saladin	High
Black Cat (2019) book series	Mackay	Jed	High
Black Hammer book series	Lemire	Jeff	High
Black history in its own words	Wimberly	Ronald	High
Black Order The Warmasters of Thanos	Landy	Derek	High
Black Panther Forever: A Little Golden Book Collection	Berrios	Frank	Elementary
Black Widow : homecoming	Morgan	Richard	High
Black Widow (Marvel) book series	Various	Authors	High
Black Widow by Kelly Thompson book series	Thompson	Kelly	High
Black Widow by Mark Waid book series	Waid	Mark	High
Blackwood book series	Dorkin	Evan	High
Blade book series	Guggenheim	Marc	High
Bob the Vampire Snail	Zuill	Andrea	Elementary
Body Systems (AV2) book series	Rose	Simon	Intermediate
Book Uncle Trilogy book series	Krishnaswami	Uma	Elementary
Break out	Kaplan	Zack	Middle
Buffalo Fluffalo book series	Kalb	Bess	Elementary
Build a girlfriend	Luz	Elba	High
Building My Vocabulary (AV2) book series	Martin	Dayna	Elementary
Building Our Nation (AV2) book series	Hamen	Susan	Intermediate
Bully wars book series	Young	Skottie	Intermediate
Candle Island	Wolk	Lauren	Intermediate
Canto book series	Booher	David	Middle
Captain American by Ta-Nehisi Coates book series	Coates	Ta-Nehisi	High
Captain Marvel by Kelly Sue DeConnick book series	DeConnick	Kelly Sue	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Cats! book series	Brremaud	Frederic	Elementary
Champions by Mark Waid book series	Waid	Mark	High
Championships (AV2) book series	Various	Authors	Elementary
Charley Mouse Cleans House	Gorelik	Katerina	Elementary
Checkerboard Library: STEAM Lab book series	Olson	Elsie	Elementary
Cheerleading (AV2) book series	Various	Authors	Elementary
Civil War (Marvel) book series	Various	Authors	Middle
Classic Starts book series	McFadden	Deanna	Elementary
Coco	Alegria	Malin	Elementary
Conspiracy of ravens	Moore	Leah	Middle
Countries of the World (AV2) book series	Various	Authors	Intermediate
Creaky Acres	Brill	Calista	Intermediate
Creatures of the Sea (AV2) book series	Various	Authors	Elementary
Criminy	Ferrier	Ryan	Intermediate
Critical role book series	Houser	Jody	High
Cuphead book series	Keller	Zack	Elementary
Curious Kids book series	Huggins-Cooper	Lynn	Elementary
Daddy Daughter Day	Bridges-Boesch	Isabelle	Elementary
Daredevil (Marvel) book series	Various	Authors	High
Darkwing Duck (2010) book series	Brill	Ian	Elementary
Debating the Issues (AV2) book series	Various	Authors	Middle
Deep in Space (AV2) book series	Erlic	Lily	Elementary
Demon dentist	Walliams	David	Elementary
Designed by Nature (AV2) book series	Lanier	Wendy Hinote	Intermediate
Dinosaur World (AV2) book series	Carr	Aaron	Elementary
Disney Alice through the looking class --graphic novel	Disney	Inc	Elementary
Disney Classics (ABDO) graphic novel book series	Various	Authors	Elementary
Disney Comics and Stories book series	Faccini	Enrico	Elementary
Disney Frankenstein, Starring Donald Duck	Enna	Bruno	Elementary
Disney Little Golden Books: 90's Movie Favorites	Golden	Books	Elementary
Disney Little Golden Books: Spider-Man	Various	Authors	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Disney Parks Little Golden Books	Golden	Books	Elementary
Disney Presents book series	Various	Authors	Elementary
Disney Star Force: Rebel Academy book series	Disney	Inc	Elementary
Disney Through the Decades: A Little Golden Books Treasury	Random	House	Elementary
Disney's Big Hero 6 book series	Saxon	Victoria	Elementary
Disney's Hero Squad - Ultraheroes book series	Salati	Giorgio	Elementary
Disney/Pixar Cinestory Comic series	Disney	Inc	Elementary
Dive, dive into the night sea	Lu	Thea	Elementary
Doctor Strange by Jason Aaron book series	Aaron	Jason	High
Dogs With Jobs (AV2) Book Series	Various	Authors	Elementary
Donald Duck (2015) book series	IDW	Publishing	Elementary
Dorothy and the Wizard in Oz	Baum	L. Frank	Middle
Dreadful Ed & Mary Scary	Cosby	Andrew	Middle
Droid Tales book series	Kennedy	Caitlin	Elementary
Dropping beats	Lessore	Nathanael	Middle
DuckTales Book Series	IDW	Publishing	Elementary
Dumbo : friends in high places	Miller	John Jackson	Elementary
E.X.O.: The Legend of Wale Williams (Dark Horse) book series	Okupe	Roye	Middle
Everyday STEM (Kingfisher) book series	Abercrombie	Lou	Elementary
Everything about Bugs (AV2) book series	Carr	Aaron	Elementary
Extra large	Page	Tyler	Intermediate
Extraordinary : a story of an ordinary princess	Anderson	Cassie	Intermediate
Extreme Sports (AV2) book series	Carr	Aaron	Elementary
Family Feast!	Weatherford	Carole Boston	Elementary
Fantastic Four (Marvel) book series	Various	Authors	Middle
Farm Animals (AV2) book series	Siemens	Jared	Elementary
Farm Machines (AV2) book series	Kissock	Heather	Elementary
Fight to win! : heroes of American labor	Kelly	Kim	Middle
Fire Power book series	Kirkman	Robert	High
Flying Ship book series	Milton	Jem	Middle
Focus Readers: Cutting-Edge Technology-Navigator Level book series	Kehoe	Rachel	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Focus Readers: Medical Detecting-Navigator Level book series	Lilley	Matt	Elementary
Friendly Neighborhood Spider-Man book series	Taylor	Tom	High
Gert and the sacred stones	Rocchi	Marco	Middle
Get Coding! book series	Vale	Jenna	Elementary
Giants of the Sea Book Series	Various	Authors	Elementary
Glork Patrol book series	Kochalka	James	Elementary
God's love is a warm cookie : sharing with others is sweet as can b	Jones	Susan	Elementary
Godzilla vs. The Mighty Morphin Power Rangers	Bunn	Cullen	Intermediate
Gone Fishing (AV2) book series	Gitlin	Martin	Elementary
Gravity Falls book series	Hirsch	Alex	Elementary
Groo Meets Tarzan	Evanier	Mark	Middle
Groo Play of the Gods	Aragones	Sergio	Middle
Groo. In the wild	Aragones	Sergio	Elementary
Guardians of the Galaxy by Al Ewing book series	Ewing	Al	High
Guardians of the Galaxy by Brian Michael Bendis book series	Bendis	Brian Michael	Middle
Guide to Storytelling book series	Rosen	Suri	Elementary
Ham-let : a Shakespearean mash-up	Burnstein	Jim	Elementary
He-Man and the Masters of the Universe book series	Chabon	Daniel	Elementary
Hello, Texas!	Zschock	Martha	Elementary
Hercules	Gill	Joe	Middle
Heroes reborn book series	Various	Authors	Intermediate
Hexagon bridge	Blake	Richard	High
Home Time book series	Whyte	Campbell	Middle
Hotel REM	Keller	Zack	Elementary
House of M	Bendis	Brian	Middle
House That Floated	Guojing		Elementary
How to Build a Human Body book series	Holmes	Kirsty	Elementary
How to Catch a Bookworm	Walstead	Alice	Elementary
Hulk by Jeph Loeb	Loeb	Jeph	Middle
Hulk teach	Brown	Jeffrey	Elementary
I am Groot	Hastings	Chris	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
I Am My Name	Na'kuset		Elementary
I Hear the Snow, I Smell the Sea	Milusich	Janice	Elementary
I lived inside a whale	Li	Xin	Elementary
I Love Horses (AV2) book series	Koran	Martin	Elementary
I want 100 dogs	McAnulty	Stacy	Elementary
I'm not missing	Gourley	Kashelle	Elementary
Identity wars : the Amazing Spider-Man, the Incredible Hulk, Deadpool	Layman	John	Intermediate
In Case of Emergency (AV2) book series	Various	Authors	Elementary
Incredibles 2. Secret identities	Gage	Christos	Elementary
Infinity book series	Hickman	Jonathan	Middle
Invaders Book Series	Zdarsky	Chip	High
Invincible Iron Man book series	Bendis	Brian Michael	High
Iron Man : extremis	Ellis	Warren	High
Ironheart Book Series	Ewing	Eve	Intermediate
Isle of Dogs	Mochizuki	Minetaro	Middle
Iyanu: child of wonder book series	Okupe	Roye	Middle
J vs. K	Alexander	Kwame	Elementary
Jax Freeman book series	Mbalia	Kwame	Intermediate
Jurassic World Reader Collection book series	Random	House	Elementary
Kaya book series	Craig	Wes	Middle
Kaya Morgan's crowning achievement	Tew	Jill	Elementary
Kim Possible Adventures book series	Stewart	Michael	Elementary
Knot Is Not a Tangle	Nayeri	Daniel	Elementary
Korgi book series	Slade	Christian	Elementary
La Mano del Destino book series	Gonzo	J	Middle
Learning Shapes (AV2) book series	Das	Priyanka	Elementary
Legend of Korra: Ruins of the Empire book series	Dimartino	Michael Dante	Middle
Legendary Frybread Drive-In Intertribal Stories	Smith	Cynthia Leitich	Middle
Let's be bees	Harris	Shawn	Elementary
Letters to Misty	Copeland	Misty	Elementary
Life's Little Lessons book series	Stewart	Amber	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Like a Pro (AV2) book series	Various	Authors	Elementary
Little elephants	Base	Graeme	Elementary
Little Freddie two pants : (the dog with too many pants)	Daywalt	Drew	Elementary
Little House of Science book series	Kinnington	Tim	Elementary
Lockjaw and the Pet Avengers book series	Eliopoulos	Chris	Intermediate
Love is a story	Tarpley	Todd	Elementary
Mages of Mystralia	Clevinger	Brian	Middle
Malika: Warrior Queen book series	Okupe	Roye	Middle
Marie Curie : a quest for light	Osterfelt	Frances	Intermediate
Marvel 1602	Gaiman	Neil	Middle
Marvel Now Avengers book series	Hickman	Jonathan	High
Marvel Now Spider-Man book series	Slott	Dan	Middle
Marvel Super Heroes: Secret Wars	Shooter	Jim	Middle
Marvel Universe Ultimate Spider-Man book series	Various	Authors	Middle
Marvel-Verse book series	Various	Authors	Intermediate
Marvel's Oz Book Series	Shanower	Eric	Elementary
Marvels X book series	Englehart	Steve	High
Masters of the Universe: Masterverse book series	Seeley	Tim	Middle
Masters of the Universe: Revelation book series	Smith	Kevin	Middle
Matt Sprouts book series	Eicheldinger	Matt	Elementary
Meena and the microbiome	Osman	Majdi	Elementary
Meet My Pet (AV2) book series	Siemens	Jared	Elementary
Mega Machines (AV2) books series	Carr	Aaron	Elementary
Mega Military Machines (AV2) book series	Willis	John	Elementary
Mick De' Mouse's Stories (2012) book series	Pezzin	Giorgio	Elementary
Mickey Kid and Goofy Six-Shots (2012) book series	Martina	Guido	Elementary
Mickey Mouse book series	IDW	Publishing	Elementary
Mighty Dinosaurs (AV2) book series	Carr	Aaron	Elementary
Mighty Marvel Masterworks: The Amazing Spider-Man book series	Lee	Stan	Intermediate
Miles Morales: Spider-Man book series	Ahmed	Saladin	Middle
Milestones in Technology book series	Ford	Jeanne Marie	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Mockingbird book series	Cain	Chelsea	High
Monkey vs. Robot, the complete epic	Kochalka	James	Elementary
Monster crush	Franey	Erin Ellie	Middle
Monster Machines (AV2) book series	Carr	Aaron	Elementary
Monsters never get haircuts!	Versini	Marie-Helene	Elementary
Moon Girl And Devil Dinosaur book series	Montclare	Brandon	Middle
Moonstruck book series	Ellis	Grace	High
Mr. Fox's game of "No!"	LaRochelle	David	Elementary
Ms. Rachel and the special surprise : encouraging speech and learning through play and music	Accurso	Rachel	Elementary
Musical Instruments (AV2) book series	Various	Authors	Elementary
My Cat (AV2) book series	Cucini	Sara	Elementary
My FANGtastically Evil Vampire Pet book series	O'Hara	Mo	Elementary
My Favorite Bully/Mi Bully Favorito	O'neilly Mercardo	Maria	Elementary
My Favorite Color (AV2) book series	Siemens	Jared	Elementary
My Favorite Music (AV2) book series	Carr	Aaron	Elementary
My First Look at Body Systems (AV2) book series	Das	Priyanka	Elementary
My First Rodeo (AV2) book series	Kissock	Heather	Elementary
Narwhal : unicorn of the Arctic	Fleming	Candace	Elementary
Ngay Hom Qua Mat Biec	Tsai Fong	Books	Middle
Nina Peanut book series	Bowie	Sarah	Elementary
Norroway book series	Seaton	Cat	Middle
Not-So-Ordinary Science book series	Olson	Elsie	Elementary
Oddly Normal book series	Frampton	Otis	Intermediate
Once Upon A Time Machine book series	Baron	Mike	Intermediate
Once Upon Another Time book series	Riley	James	Intermediate
Onomatopanda	Coat	Janik	Elementary
Onward book series	Tamaki	Mariko	Elementary
Ophiuchus	De La Plante	Ali	Middle
Oppenheimer and the Atomic Bomb Young Readers Edition	Sherwin	Martin	Intermediate
Overwatch. Tracer--London calling	Tamaki	Mariko	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Pacheco and the Witch of the Mountain A Graphic Novel	Zambrano	Juan	Intermediate
Papaya salad	Macellari	Elisa	High
Pasta pasta lotsa pasta	Lucido	Aimee	Elementary
Pet Shop Racers book series	Jennings	C. S.	Elementary
Petrol Head book series	Williams	Rob	Middle
Phineas and Ferb book series	Green	John	Elementary
Pirates of the Caribbean book series	Schweizer	Chris	Elementary
Poe and Lars	Gourley	Kashelle	Elementary
Power Pack	North	Ryan	Middle
Prehistoric safari book series	Miles	Liz	Elementary
R is for robot : a noisy alphabet	Watkins	Adam	Elementary
Rare birds	Miller	Jeff	Intermediate
Red Panda & Moon Bear book series	Rosello	Jarod	Elementary
Red Rover: Curiosity on Mars	Ho	Richard	Elementary
Refugee --the Graphic Novel	Gratz	Alan	Elementary
Restorationists book series	Leiloglou	Carolyn	Elementary
Return of the Dapper Men	McCann	Jim	Intermediate
Robo-Sauce	Rubin	Adam	Elementary
Robot in love	McBeth	TL	Elementary
Rockerduck and the Summer of Revenge book series	Mainardi	Alessandro	Elementary
Rocket Raccoon and Groot book series	Young	Skottie	Intermediate
Rocket Robinson Book Series	O'Neill	Sean	Elementary
Rose Wolves book series	Warner	Natalie	Intermediate
Runaways by Rainbow Rowell book series	Rowell	Rainbow	Middle
Runescape: The First 20 Years--An Illustrated History	Calvin	Alex	Middle
Safety First (AV2) book series	Kesselring	Susan	Elementary
Science Dog book series	Kirkman	Robert	Middle
Scrapper	Bleszinski	Cliff	Middle
Sea of Stars book series	Aaron	Jason	Middle
Secret Invasion book series	Byrne	John	Middle
See Yourself in Their Stories book series	Reynoso-Morris	Alyssa	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Shadecraft book series	Henderson	Joe	Middle
Shaping Our Earth (AV2) book series	Various	Authors	Elementary
She speaks : the women of Greek myths in their own words	Cargill	Honor	Intermediate
Shuri book series	Okorafor	Nnedi	Intermediate
Skull Cat Book Series	Shurtliff	Norman	Elementary
Skyward (Image Comics) book series	Henderson	Joe	Middle
Something epic book series	Kudranski	Szymon	High
Soupy leaves home	Castellucci	Cecil	Middle
Space Usagi: Death and Honor	Sakai	Stan	Middle
Spacebot	Twohy	Mike	Elementary
Spellbound	Townes	Jess	Elementary
Spider-Gwen book series	Latour	Jason	Middle
Spider-Man : homecoming : prelude	Pilgrim	Will Corona	Middle
Spider-Man. Great power, great mayhem	Foxe	Steve	Intermediate
Spider-Verse (Marvel Universe) book series	Various	Authors	Intermediate
Spineless book series	San Miguel	Samantha	Intermediate
Spring Street: All About Us book series	Boxer	Books	Elementary
Spring Street: Discover book series	Morton	Sasha	Elementary
Squadron Supreme vs. Avengers	Thomas	Roy	Middle
Star Trek --New Visions book series	Byrne	John	Middle
Star Trek Classics The Mirror Universe Saga	Barr	Mike	Middle
Star Trek The Motion Picture--Echoes	Guggenheim	Marc	Middle
Star Trek Voyager Seven's Reckoning	Baker	Dave	Middle
Star Trek: Day of Blood	Cantwell	Christopher	High
Star Wars adventures book series	Eisinger	Justin	Elementary
Star Wars: Scoundrels, Rebels And The Empire	Guggenheim	Marc	Middle
Star Wars: Yoda book series	Houser	Jody	Intermediate
Star wars. Rogue One :graphic novel adaptation	Ferrari	Alessandro	Elementary
Star Wars. TIE Fighter	Houser	Jody	Intermediate
Start with a Vegetable More Than 100 Easy, Tasty, Plant-Forward Recipes for Everyone	Smith	Jessica	Middle
Steam	Ford	Drew	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
STEM and the Human Body book series	Huddleston	Emma	Intermediate
Stranger things. Erica the great	Lore	Danny	Middle
Summoners War book series	Jordan	Justin	Middle
Super Dinosaur book series	Kirkman	Robert	Elementary
Super Dinosaur book series	Kirkman	Robert	Elementary
Super Mario Bros. encyclopedia : the official guide to the first 30 years, 1985-2015	Dark Horse	Books	Elementary
Superduck book series	Disney	Inc	Elementary
Superheroes Are Just Like Us Trilogy	Becker	Shelly	Elementary
Surfside Girls book series	Swinell	Kim	Elementary
Tales from the crypt book series	Feldstein	Al	Middle
Tangled graphic novel book series	IDW	Publishing	Elementary
Teenage Mutant Ninja Turtles book series	Allor	Paul	Middle
Teenage Mutant Ninja Turtles universe book series	Allor	Paul	Middle
The adventures of Luna the Vampire book series	Sheikh	Yasmin	Elementary
The adventures of Spider-Man	Various	Authors	Middle
The amazing Mary Jane book series	Williams	Leah	High
The Amazing Spider-Man (2014) book series	Various	Authors	Middle
The Amazing Spider-Man. Full circle	Hickman	Jonathan	Middle
The Art of Arkham Horror	Asmodee		High
The Art of Bravest Warriors	Calaitges	Kelsey	Middle
The Art of Halo Infinite	Dark	Horse, Inc	Middle
The Art of He-Man and the Masters of the Universe	Mattel	Inc	Middle
The Art of Keyforge	Asmodee		High
The Art of Masters of the Universe: Revelation	Mattel	Inc	Middle
The art of Overwatch	Burns	Matt	Middle
The Art of Sea of Thieves	Microsoft	Studios	High
The art of Super Mario Oyssey	Roberts	Rachel	Elementary
The Art of the Mass Effect Trilogy	Bioware		High
The Art of We Happy Few	Compulsion	Games	High
The Black Beetle Kara Bocek	Francavilla	Francesco	High
The dividing sky	Tew	Jill	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The Dreamers Collection	Winfield Martin	Emily	Elementary
The Essential Guide To Comic Book Lettering	Piekos	Nate	Middle
The Great British Bump-Off	Allison	John	Middle
The great puppy invasion	Heim	Alastair	Elementary
The Incredible Hulk : Planet Hulk book series	Pak	Greg	Middle
The incredibly human Henson Blayze	Barnes	Derrick	Middle
The Jewel Fish of Karnak	Base	Graeme	Elementary
The mighty Thor : the Eternals book series	Thomas	Roy	Middle
The Muppet Show Comic Book series	Langridge	Roger	Elementary
The museum of odd body leftovers : a tour of your useless parts, flaws, and other weird bits	Poliquin	Rachel	Elementary
The Paper Museum	Simpson	Kate	Elementary
The return of Snow White and the Seven Dwarfs	Scarpa	Romano	Elementary
The secret garden	Margrin	Federica	Intermediate
The starlight watchmaker	James	Lauren	Middle
The turn of the screw & more ghost stories	James	Henry	Middle
The very, very, very long dog	Patton	Julia	Elementary
The world needs the wonder you see	Gaines	Joanna	Elementary
Thinker : my puppy poet and me	Greenfield	Eloise	Elementary
Thor : the dark world prelude	Gage	Christos	Middle
Three Blue Hearts	Kelly	Lynne	Intermediate
Tim Burton's the Nightmare before Christmas. Everybody scream!	Daye	Evie	Elementary
Together, United	Charles	Tami	Elementary
Transformers book series	Warren Johnson	Daniel	Middle
Ultimate Book (Twirl) book series	Baumann	Anne-Sophie	Elementary
Ultimate book of the future : incredible, ingenious, and totally real tech that will change life as you know it	Drimmer	Stephanie Warren	Elementary
Unbeatable Squirrel Girl book series	North	Ryan	Intermediate
Uncle Scrooge book series	Torcivia	Joe	Elementary
Usagi Yojimbo book series	Sakai	Stan	Middle
Wake the wild creatures	Suma	Nova Ren	High
Ward's Valley	Curnow	Bobby	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Weird West Mickey book series	Ambrosio	Stefano	Elementary
What if You Fall for Me First?	Miller	G. F.	Middle
What the Road said	Wade	Cleo	Elementary
Winnie the Pooh book series	Ferguson	Don	Elementary
Wizards of Mickey book series	Ambrosio	Stefano	Elementary
Woofmore book series	Gephart	Donna	Elementary
World Without Summer	Day	Nicholas	Intermediate
X-Men, the animated series	Macchio	Ralph	Middle
X-Mickey book series	Enna	Bruno	Elementary
You are here	Manbeck	Zachary	Elementary
Young Donald Duck	Artibani	Francesco	Elementary

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Memorandums of Understanding (MOUs)

DATE: May 27, 2025

ACTION

BACKGROUND:

In order to help our students graduate life, college, and career ready, MISD partners with Institutes of Higher Education (IHE). The following Memorandum of Understanding (MOU) is presented for approval tonight.

- MOU between Tarrant County College District and MISD for Mansfield Early College High School at Timberview.
- Interlocal Agreement Between Tarrant County College District and MISD Relating to Data Sharing.
- Memorandum of Understanding Region XI Reading Academies Local Implementation

RECOMMENDATION:

The Superintendent recommends that the Board approve the Memorandums of Understanding listed above.



MEMORANDUM OF UNDERSTANDING

Reading Academies Local Implementation

RECITALS

THIS AGREEMENT (hereinafter referred to as "Agreement") is made and entered into by and between the MANSFIELD ISD, (hereinafter referred to as "The District" and Education Service Center Region 11, (hereinafter referred to as "ESC Region 11"),

WHEREAS, the Texas Government Code, Chapter 791, the "Interlocal Cooperation Act," authorizes local government entities to enter into interlocal contracts for governmental purposes;

WHEREAS, to accomplish the outcome of every Kindergarten through Third Grade teacher and principal receiving Reading Academy training, TEA has published guidance in the form of letters to school districts and FAQ guidance to Education Service Centers; and

WHEREAS, the most recent guidance to Education Service Center regarding their provision of Reading Academies to school districts and is incorporated for all purposes into this MOU as if reproduced in its entirety; and

WHEREAS, TEA states that school districts have the following three options relating to ensuring their teachers obtain Reading Academies training:

1. **Use an Authorized Provider** for Comprehensive training for teachers.
    - District pays per participant ($3,000 for Comprehensive).

2. **Apply to be an approved Authorized Provider** and provide the training to participants.
    - As an Authorized Provider, the district would assume all costs for the training.

3. **Sign an MOU with an Authorized Provider, then employ staff to act as Cohort Leaders and provide Comprehensive training locally to teachers.**
    - District pays a flat fee to the Authorized Provider ($12,000 per Cohort Leader for Comprehensive).

WHEREAS, ESC Region 11, as an Authorized Provider, desires to comply with the guidance set forth by TEA by entering into this MOU with school districts that opt to provide Reading Academy training for their teachers and principals through Options 1 and 3 above.

NOW, THEREFORE, in consideration of the mutual promises and subject to the terms and conditions set forth herein, the Parties hereto agree as follows:

I. Designation by District of Reading Academies Services to be Provided by ESC Region 11:

The District opts for ESC Region 11 to provide Reading Academies training to the District as follows:

Use ESC Region 11 as an Authorized Provider, and District will employ staff to act as Cohort Leaders and provide Comprehensive training locally to participants.

II. Responsibilities of the Parties.

a. For ESC Region 11:

1) Ensure all Cohort Leaders meet qualifications as determined by TEA.
2) Conduct program evaluation as determined by TEA.
3) Monitor and support district in ensuring the quality of Reading Academy implementation.
4) Provide logistical support and regional technical assistance.

b. For the District:

1) Ensure all Cohort Leaders meet the screening requirements determined by TEA.
2) Hire Cohort Leaders and assume responsibility for providing salary and benefits.
3) Ensure all Cohort Leaders attend the Cohort Leader training provided by TEA.
4) Ensure all Cohort Leaders attend Cohort Leader meetings provided by ESC Region 11.
5) Submit requested documentation as part of the program evaluation process, including a provided participant progress tracker to be completed monthly on provided deadlines.
6) Ensure all Cohort Leaders abide by the established participant limitations for each cohort:
    i. The leader of a Comprehensive Cohort may manage a cohort of up to 60 participants - Comprehensive Cohort Leaders may only lead one cohort at a time and may not be assigned other job duties within the district.
7) Acknowledge that if the district launches a cohort at less than 50% capacity, it may result in higher per-participant fees accrued by the district.
8) Acknowledge that the District will be held responsible for all Reading Academies Metrics as assigned by TEA.

9) Acknowledge that the District will be responsible for all printing costs associated with Reading Academies materials.
10) Assign one or more individuals to support the coordination and implementation of Reading Academies.
11) Adopt the Reading Academies Pacing Guide provided by ESC Region 11 or submit a district pacing guide for approval.
12) Communicate Reading Academies expectations to participants.
13) Ensure participants are willing and able to complete the entirety of the Reading Academies content within the course time period, unless one of the following exceptions arises: Resignation, Retirement, Termination, Reassignment outside of K-3, FMLA, personal COVID diagnosis, or another extreme circumstance deemed appropriate by TEA and/or ESC Region 11.

III. Term of Agreement

This Agreement shall be effective on 06/01/25, and terminate, except as provided herein, on 5/31/26, unless sooner terminated upon 30 days prior written notice by either party or upon completion of all training by ESC Region 11 of the District's personnel (the "Term"). Upon termination hereof, each party agrees to cooperate with the other to fulfill any action required by TEA in its regulation of Reading Academies. No monies will be refunded unless the Agreement is terminated within 30 days of the initial signing date.

IV. Fees

Pay a flat fee to ESC Region 11 as an Authorized Provider ($12,000 per Comprehensive Cohort Leader).

The District requests 1 Comprehensive Cohorts led by 1 Comprehensive Cohort Leaders for a fee of $12,000.00.

The total fee of the district is $12,000.00.

V. Invoicing Schedule

This Memorandum of Understanding (MOU) shall be invoiced in two separate installments in accordance with the fiscal year of ESC Region 11, which runs from September 1 – August 31.

1. $3,000.00 will be invoiced in June 2025, covering the month of June - August 2025.
2. $9,000.00 will be invoiced after September 1, 2025, covering the months of September 2025 – May 2026.

VI. Additional Terms and Conditions

1. **Assignments.** Neither Party may assign this Agreement without the prior written consent of the other.

2. **Entire Agreement**. This Agreement contains all of the agreement between the Parties with respect to the matters contained herein and no prior agreement or understanding pertaining to any such matters shall be effective for any purpose.

3. **Independent Contractor Status**. Each party and its people are independent contractors in relation to the other party with respect to all matters arising under this Agreement. Nothing herein shall be deemed to establish a partnership, joint venture, association, or employment relationship between the parties.

4. **Third Party Beneficiaries**. Nothing in this Agreement creates, or will be deemed to create, third-party beneficiaries of or under this Agreement.

5. **Governing Law**. This Agreement shall be governed, construed, and enforced according to the laws of the State of Texas, without giving effect to principles of conflicts of laws, and the Parties agree to resolve any dispute in the state and federal courts having jurisdiction in Tarrant County, Texas.

6. **Sovereign Immunity.** Nothing in this Agreement shall be deemed to waive the sovereign immunity of ESC Region 11, of the staff and employees of ESC Region 11, or of the District.

7. **Dispute Resolution.** The Executive Director of ESC Region 11 or his/her designee and the authorized agent of the District shall resolve disputes that develop under this Agreement.

8. **Amendments.** This Agreement may not be amended, modified or changed, nor shall any waiver of any provision hereof be effective, except by an instrument in writing and signed by each of the Parties.

Note: House Bill 462 (HB462, 83rd Regular Session, Tex. 2013) prohibits the adoption and/or use of the Common Standards at the state, regional, and local levels. The Contractor agrees to refer only to the Texas Standards and refrain from referencing or using material aligned with the Common Core Standards during presentation(s).

Note: The contractor acknowledges and agrees that all content to be delivered will adhere to Senate Bill 3 (SB3, 87th Second Called Session, Tex. 2021), which outlines instructional requirements and prohibitions for educators in Texas.

IN WITNESS WHEREOF, for adequate consideration and intending to be legally bound, the Parties hereto have caused this AGREEMENT to be executed by their duly authorized representatives.

The individuals signing below are authorized to do so by the respective Parties to this Agreement.

FOR AND ON BEHALF OF THE DISTRICT	**FOR AND ON BEHALF OF ESC REGION 11**
By: _____	**By:** _____
Superintendent Signature	**Authorized Signature**
_____	_____
Title	**Title**
_____	_____
Date	**Date**
laurenbenner@misdmail.org	Shelly Shaw
District Contact Person	**ESC Region 11 Contact Person**

Elementary ELAR Coordinator	Coordinator IS, Reading Academies 11
Title of Contact	**Title of Contact**
605 E. Broad Street	1451 S. Cherry Lane
Street Address	**Street Address**
Mansfield, TX 76063	White Settlement, TX 76108
City, State, and Zip	**City, State, and Zip**
817.299.4399	817.740.7560
Contact's Telephone Number	**Contact's Telephone Number**

MEMORANDUM OF UNDERSTANDING:
TARRANT COUNTY COLLEGE DISTRICT
AND
MANSFIELD INDEPENDENT SCHOOL DISTRICT
FOR
MANSFIELD EARLY COLLEGE HIGH SCHOOL AT TIMBERVIEW

THIS MEMORANDUM OF UNDERSTANDING (hereinafter referred to as "MOU") is made and entered into by the Tarrant County College District, a political subdivision of the State of Texas, on behalf of Tarrant County College Southeast Campus (hereinafter referred to as "College" and Mansfield Independent School District (hereinafter referred to as MISD", pursuant to the authority granted in compliance with Section 29.908 of the Texas Education Code,

WHEREAS, the parties to this MOU will establish an Early College High School or desire to continue an Early College High School (herein so called, or "ECHS") in the 2025-2026 academic year, which will begin by serving students in grades 9-12 (with subsequent years serving grades up to 14) to provide opportunities for academic credit college courses for high school students in accordance with Chapter 4 of the Texas Higher Education Coordinating Board ("THECB") Rules, as codified under Title 19, Part 1, Chapter 4 of the Texas Administrative Code;

WHEREAS, Services under this MOU are targeted towards traditionally underserved students (high percentage of at-risk, economically disadvantaged students, and first time college-goers), who: (1) are highly motivated but have received insufficient academic preparation; (2) may be English language learners; (3) are likely to experience difficulty in experiencing a smooth transition into postsecondary education; (4) have limited financial resources, and as a result the cost of college is prohibitive;

WHEREAS, under this MOU, Early College High Schools are small schools with enrollments of 400 or fewer students who have the potential to earn both a high school diploma and an Associate Degree, or two years of college credit toward a Bachelor's Degree, the parties agree to follow the intent of the Guiding Principles of the ECHS especially in providing ECHS classes with sufficient time for the students to complete an Associate Degree; and

WHEREAS, Early College High Schools prepare high school students for successful career and educational futures through a full integration of high school, college, and the world of work; improve academic performance and self-concept; and increase high school and college/university completion rates.

NOW, THEREFORE, the parties to this MOU agree to the following:

1. Term:

a) The term of this agreement shall commence upon signature dates found on the last page of this MOU.
b) The MOU will end on June 30, 2028, unless otherwise amended.
c) Each academic year the ISD will submit a Letter of Continuation to the COLLEGE as confirmation to continue with all terms listed in this Agreement and provide updated

course crosswalk as needed.

2. Guiding Principles: The College and MISD will function on the following principles:

a) Establishment of a mutually beneficial partnership between the College and MISD that allows a flexible and creative response to the organizational, mission, fiscal, and data needs of all parties.
b) Collaboration in planning, implementation, and continuous improvement of Early College High School programs including the provision for faculty, staff, and administration, curriculum development, professional development and student services.
c) Provision of rigorous college readiness, technical and early college credit courses.
d) Financial collaboration that addresses costs of all parties to this MOU and assists each in obtaining necessary funds from local, state, federal and private/foundation sources to operate the program successfully.
e) Location of the Early College High School on the College grounds with students integrated in campus facilities and College co-curricular activities.
f) Use of facilities including classrooms, labs, offices and libraries that reduce operating costs and promote collaboration of students, faculty, staff, and community members in program success.
g) Selection of students by application and/or lottery, to reflect the diversity of MISD.
h) Vertical alignment that promotes a college-going culture in all areas: teachers, college faculty, high school and college counselors.
i) Collaboration that addresses the instructional calendar, instructional materials, student enrollment and attendance, as well as both the Texas Education Agency ("TEA") and the Texas Higher Education Coordinating Board ("THECB") grading periods and policies.
j) The COLLEGE and ISD agree to a recommended minimum of 15 students per class; exceptions can be approved by Vice President for Academic Affairs.

3. Scope of Agreement and Limitations of Authority:

The parties agree as follows:

A. <u>Governance</u>:

(1) The Early College High School will:
   a. Be governed by MISD and subject to MISD's and federal policies, and
   b. Have the autonomy to operate as an ECHS on the TCCD campus within the rules and guidelines established by the TEA, MISD and the College.

(2) The MISD ECHS Lead Administrator
   a. Within the rules and guidelines established by TEA and MISD, will have the authority to implement and supervise:
      i. Campus Governance;
      ii. Campus Staffing;
      iii. Staff appraisal with full authority in TEA's Texas Teacher Evaluation and Support System (T-TESS), including growth plans that must be followed and hire/rehire;
      iv. Campus Budget;
      v. Student assessment, curriculum and scheduling;
      vi. Campus Professional development;

vii. Management of school and student data for ECHS students with permission from the College and adherence to the Family Educational Rights and Privacy Act. ("FERPA"); and
viii. Parent and community involvement consistent with the mission and needs of the school.

b. Will direct the ECHS administrative assistant or designee in entering attendance/ grades to the student accounting system of MISD;
c. Will report to the MISD superintendent or his/her designee through the established MISD governance structure;
d. Will be the primary contact for the ECHS with the community and the College.

(3) Early College Leadership Council
a. Serves as an advisory committee to the ECHS Lead Administrator in establishing procedures and developing a coherent program across parties.
b. Membership will be defined by the TX ECHS Blueprint and will include, but not be limited to, representatives of MISD and the College, and/or community members. The specific membership of the Early College Leadership Council will be determined by the Superintendent of MISD and the President of the College. Members will include high-level personnel with decision-making authority.
c. The Early College Leadership Council will meet quarterly and as needed to address:
i. Assessment of instructional and programmatic activities;
ii. The identification of problems, issues and challenges; and
iii. Recommendations to the ECHS Lead Administrator for effective coordination and collaboration in the planning and continual development of the ECHS program.

B. <u>Awarding Credit for Courses</u>: The College will award credit for courses for which Course Crosswalks have been approved and appear in the ECHS Course Crosswalk for Early College High School (herein so called), a copy of which is attached hereto as Exhibit "A" and incorporated herein fully by reference. These courses shall have been evaluated and approved through the official College curriculum approval process in accordance with THECB requirements and TEA requirements for high school graduation and shall be at a more advanced level than courses taught at the high school level.

C. <u>Duties of College</u>:
The College shall have the following duties:
(1) Waive tuition for students duly enrolled in the ECHS approved college courses;
(2) Provide selection of text materials for college courses;
(3) Involve full-time faculty who are teaching in the appropriate disciplines in overseeing college course selection and implementation in the ECHS;
(4) Ensure that syllabi and course documents are followed;
(5) Apply the standards of expectation and assessment uniformly in all venues where the College offers courses;
(6) Ensure that all College core curriculum courses are in the students' individual ECHS graduation plan by the beginning of the high school freshman year;
(7) Designate personnel to monitor the quality of instruction in order to assure

compliance with the ECHS Course Articulation Agreement for Early College High School and the standards established by TEA, applicable accrediting agencies, and the College;

(8) Provide access to in-house professional development opportunities offered by College that coincide with curriculum issues that will impact ECHS student success in their collegiate courses to the ECHS faculty and staff at no charge.

(9) Provide academic support for ECHS students;

(10) If applicable, provide an area per MISD and state and federal requirements in which students may eat lunch/meals that MISD provides;

(11) Provide parking for ECHS faculty, staff and appropriate students for required ECHS activities on the College campus;

(12) Support ECHS in the process of becoming TSI assessment site, allowing frequent testing and access to raw data that can be used to identify student weaknesses and create tailored interventions and individualized instructional plans to improve student readiness and success

D. Duties of MISD:

MISD shall have the following duties:

(1) Consult with College faculty and staff who teach college courses in design and implementation of these courses to assure that course goals enable students to master the TEA's State of Texas Assessments

(2) Pay the salaries of MISD instructors and instructional personnel;

(3) Provide meals to qualifying students who participate in ECHS; and

(4) Ensure that all MISD high school courses are in the students' individual graduation plan by the beginning of the high school freshman year, including College courses.

(5) The ECHS is a TSI assessment site, or is in the process of becoming a TSI assessment site, allowing frequent testing and access to raw data that can be used to identify student weaknesses and create tailored interventions and individualized instructional plans to improve student readiness and success.

E. Enhanced Educational Opportunities: The ECHS will implement the requirements of House Bill 5 (2013), including, but not limited to, a bridge academic enrichment program as well as college social and academic participation.

F. Faculty: ISD Faculty meeting TEA and Southern Association of Colleges and Schools Commission on Colleges ("SACSCOC") requirements, as appropriate, will be provided by MISD and College. To teach in the ECHS, MISD employees must meet state certification requirements in their subject area to teach in the state of Texas.

Faculty members of ECHS employed by MISD will be evaluated annually by the MISD, using MISD guidelines and accordance with MISD School Board policy. ISD faculty teaching college courses will be evaluated annually in accordance with College policies and procedures by TCCD.

G. Classroom and Office Facilities:

(1) All courses under this MOU, including high school courses of the ECHS, will be conducted at the ECHS facility and the College.

(2) College shall provide office and classroom space for the high school as appropriate.
(3) Students, faculty and staff of the ECHS will have access to instructional and non-instructional materials and other resources available on the campus of the College, in keeping with the guiding principles enumerated earlier.
(4) The ECHS facility will be provided, owned, and maintained as more particularly set forth in the Facilities Use Agreement (FUA), attached hereto and incorporated by reference.
(5) Students, faculty, and staff of the ECHS will be provided with a College identification card and, as appropriate, parking passes.
(6) The furniture, fixtures, equipment and inventory in the ECHS facility will be provided, owned and maintained as more particularly set forth in the FUA.

H. Tuition and Fees: The College will waive tuition and fees for high school students enrolled in the ECHS credit courses based on the ECHS Course Crosswalk. The College will waive Texas Success Initiative ("TSI") Assessment administration cost. The ISD shall pay for college tuition (for all dual credit courses, including retakes/Third Attempt Rule, fees (including TSI administration fees), and required textbooks to the extent those charges are not waived by the partnered IHE.

I. Student Learning Materials:
(1) College-approved textbooks, syllabi and course outlines shall apply to all College courses and to all students in the courses when offered under the provisions of the ECHS Course Crosswalk for the ECHS.
(2) All textbooks and supplemental materials required for classes outlined in the ECHS Course Crosswalk for ECHS shall be provided by MISD.
(3) All textbooks and supplemental materials required for classes not outlined under the provisions of the ECHS Course Crosswalk for ECHS shall be provided by MISD.
(4) College approved textbooks purchased by MISD for cohort classes may be used for a time period of three years once the book is selected.
(5) All TCC Plus (Inclusive Access) course sections required for classes outlined in the ECHS Course Crosswalk shall be provided by MISD.

J. Grading Policies: College credit for each ECHS student should appear on the College transcript as the student completes a course. The transcription of College credit will be the responsibility of the College, and transcription of high school credit will be the responsibility of MISD. MISD will determine how the College grade will be recorded in the high school transcript for grade point average ("GPA") and ranking purposes. MISD will ensure that the student handbook (referenced below) provided to ECHS parents and students clearly sets forth the process and MISD's authority in this matter.

K. Recruitment, Selection and Enrollment of Students:
(1) Student recruitment of MISD eighth graders for any vacant slots will occur annually.
(2) College will assist with recruitment, selection, enrollment and retention, as necessary, for all students who are qualified and wish to enroll in the Early College High School.
(3) MISD attendance policies and procedures will be followed as to high school courses, and College attendance policies and procedures will be followed as to College courses.
(4) Students will not be given permission to return to their home high school until the ECHS Lead Administrator has counseled with the student's parent(s) and/or

guardian(s), and the original high school Lead Administrator. Modifications in placement shall be subject to MISD's transfer policy.

L. Instructional Calendar:

(1) The instructional calendar will be based on the college master calendar.
(2) State mandated assessments will follow the State Board of Education and TEA compliance standards.
(3) Inclement weather procedures will be established in consultation with all parties to this MOU.

M. Transportation: MISD shall transport ECHS students from the home campus to the ECHS campus and the College, as applicable. It is expressly agreed that all such transportation as well as the acts and omissions of all transportation personnel are the sole and exclusive responsibility of MISD. To the extent permitted by Texas law, and without waiving any defenses including governmental immunity, MISD agrees to be solely responsible for its own acts of negligence and solely responsible for all liabilities and obligation, incurred by or asserted against the College, its trustees, officers, employees, and assistants, that arise out of or in connection with the transportation of the ECHS students. Moreover, throughout the term of this MOU, MISD shall maintain the insurance coverage agreed to by MISD and the College. The provisions in this paragraph are solely for the benefit of the College, its trustees, officers, employees, and agents, and are not intended to create or grant any rights, contractually or otherwise, to any third party.

N. Student Code of Conduct:

ECHS students, faculty and staff shall adhere to the following including communication regarding incident and mandatory reporting:

- Title IX and Clery
- Policies and procedures of MISD;
- Policies and procedures of the College, including the student handbook;
- Procedures listed in a student handbook prepared by MISD and approved by the College;
- Procedures listed in a teachers manual prepared by MISD and approved by the College;
- Policies in the College Board of Trustees Policies and Administrative Procedures Manual

Both parties shall provide access to the documents reference above.

O. Media and Public Relations: Media and public relations regarding the ECHS will be managed cooperatively, according to MISD and College protocols that are appropriate under the particular circumstances.

P. Student Progress and Support: The following steps will be taken by the parties to this MOU to assist those students who may not be performing satisfactorily to succeed. At the college, students will receive the same support services provided to all college students. At the ISD, in addition to class size reduction and providing tutoring during the school day, each student will be assigned a teacher mentor/advisor in high school. During a

specifically scheduled weekly advisory period, a teacher mentor/advisor will meet with students to oversee their academic progress, monitor grading and matriculation decisions, and advise students on making positive post-graduation plans.

MISD will assign a specific counselor to the ECHS. The individual will provide academic and counseling support to the ECHS learning community's students and their parents and work with College student services personnel assigned to the ECHS in the areas of test preparation, remediation, and the development of an integrated support system for ECHS students across the two parties as well as transferability and applicability to baccalaureate degree plans.

Q. Evaluation, Research and Development: Under the supervision and/or cooperation of the Early College Leadership Council, an evaluation of the program and of the effectiveness of the collaboration will take place each academic year. The results of the evaluation will be reported at the end of each academic year. This evaluation will satisfy all federal and state guidelines for the evaluation and updating of the next MOU and program improvement initiatives.

Annually, evaluation data will be collected by the party who generates the data and will review: number of credit courses taken and earned, GPAs, state assessments results, Scholastic Aptitude Test, Pre-Scholastic Aptitude Test and American College Testing scores, TSI readiness by grade level, matriculation of high school students in four- year colleges/universities and level of entry, enrollment/retention rates, leaver codes and attrition rates, student participation in activities at the College, qualifications of ECHS staff, and location(s) where courses are taught. The Lead Administrator will lead the Early College Leadership Council in the annual review and report completion.

R. Project Reporting: Under the supervision and/or cooperation of the Early College Leadership Council, an annual report and other reports, as required, will be prepared and submitted to the administration of TEA on the progress of the ECHS under its purview. The report will be provided to participating parties and others as deemed appropriate by the parties to this MOU.

4. Indemnification: To the extent permitted under Texas law and without waiving any defenses including governmental immunity, each party to this MOU agrees to be responsible for its own acts of negligence, which may arise in connection with any and all claims for damages, costs and expenses to persons and property that may arise out of or be occasioned by this MOU or any of its activities or from any act or omission of any employee or invitee of the parties to this MOU. The provisions in this paragraph are solely for the benefit of the parties to this MOU and are not intended to create or grant any rights, contractually or otherwise, to any third party.

5. Renewal: Subject to prior termination or revocation of this MOU as provided in Section 6 of this MOU, the initial term of this MOU is in full force and effect beginning with the date of final execution by both parties and ending June 30, 2028. At least one hundred twenty (120) days before the expiration of the initial term and any subsequent renewal terms, the College and MISD shall review this MOU and may renew this MOU on approval of the College and MISD.

6. **Right of Revocation:** Subject to the provisions of Section 7 below, any party may terminate this MOU without cause with 120 days written notice to the other parties. Upon the occurrence of a breach of this MOU by one of the parties, the non-defaulting party shall give written notice to the defaulting party specifying such breach. If such breach is not cured on or before thirty (30) days after receipt of such notice, the non-defaulting party may terminate this MOU. A breach of this MOU includes, but is not limited to, a violation of the policies and rules of the College or of MISD, the making of a misrepresentation or false statement by one of the parties, or the occurrence of a conflict of interest between the parties. If MOU is terminated during an academic term, the parties shall nonetheless continue to perform as provided in this MOU in order to allow students enrolled in classes under this MOU to finish their coursework for that academic term. Any termination of this MOU prior to its expiration date that occurs during an academic term shall not relieve either party of its obligation to operate the ECHS until the completion of that academic term, and the parties shall continue to be responsible for their obligations and rights under the MOU through such time.

7. **Discontinuation of Operation:**
   A. If operation of the Early College High School should discontinue with only a 9th grade cohort, operation must be discontinued at the end of the school year in which the parties decide to close the ECHS.
   B. If operation of the Early College High School should discontinue with only 9th and 10th grade cohorts, operation must be discontinued at the end of the school year in which the parties decide to close the ECHS.
   C. If the ECHS has enrolled an 11th grade cohort, operation will continue through that cohort's scheduled graduation from the ECHS. Services to enrolled 9th and 10th grade students may be continued through graduation of those cohorts by agreement of the parties to this MOU.
   D. While in the process of discontinuing operation, the ECHS will not enroll any additional students in the ECHS in grades that have been phased out.
   E. While the ECHS is in the process of discontinuing operation, it will continue to meet all of the required design elements and provide full support for all students enrolled in the ECHS.

8. **Assignment:** No party may assign their interest in the MOU without the written permission of the other party.

9. **Limitations of Authority:**
   A. Neither party has authority for acting on behalf of the other except as provided in this MOU. No other authority, power, partnership, or use of rights are granted or implied.
   B. This MOU represents the entire agreement by and between the parties and supersedes all previous letters, understanding or oral agreements between the College and MISD. Any representations, promises, or guarantees made but not stated in the body of this MOU are null and void and of no effect.
   C. Neither party may make, revise, alter, or otherwise diverge from the terms, conditions or policies which are subject to this MOU without a written amendment to this MOU. Changes to this MOU are subject to the approval of the College, MISD and their respective legal advisors and Boards of Trustees.

D. Neither party may incur any debt, obligation, expense, or liability of any kind against the other without the other's express written approval.

10. Waiver: The failure of any party hereto to exercise the rights granted them herein upon the occurrence of any of the contingencies set forth in this MOU shall not in any event constitute a waiver of any such rights upon the occurrence of any such contingencies.

11. Applicable Law: This MOU and all materials and/or Issues collateral thereto shall be governed by the laws of the State of Texas.

12. Venue: Venue to enforce this MOU shall lie exclusively in Tarrant County, Texas.

13. Miscellaneous Provisions:

A. Neither party shall have control over the other party with respect to its hours, times, employment, etc.

B. The parties warrant that their mutual obligations shall be performed with due diligence in a safe and professional manner and in compliance with any and all applicable statues, rules and regulations. Parties to this MOU shall comply with all federal, state and local laws.

C. If the Texas Higher Education Coordinating Board adopts new guidelines for Early College High School programs during the term of this MOU, the new guidelines shall prevail and shall cause the parties to execute an amendment to the MOU if necessary.

14. Signatory Clause: The individuals executing this Agreement on behalf of the College District and MISD acknowledge that they are duly authorized to execute this Agreement on behalf of their respective Lead Administrator. All Parties hereby acknowledge that they have read and understood this Agreement.

EXECUTED in duplicate original counterparts effective upon the date indicated below.

_____ _____

Dr. Kimberley Cantu Date
Superintendent,
Mansfield Independent School District

_____ _____

Dr. Shelley Pearson Date
Vice Chancellor and Provost,
Tarrant County College District

Approved as to Form : _____ _____
ISD Legal Services Date

Approved as to Form : _____ _____
TCCD Legal Services Date

Facilities Use Agreement
Tarrant County College
Mansfield ISD
Early College High School

THIS FACILITIES USE AGREEMENT (the "FUA") is entered into by and between the TARRANT COUNTY COLLEGE DISTRICT, A Texas political subdivision of higher education, on behalf of Tarrant County College Southeast Campus ("TCC") and MANSFIELD INDEPENDENT SCHOOL DISTRICT (the "ISD"), pursuant to the authority granted in compliance with Section 29.908 the Texas Education Code.

WITNESSETH:

Whereas, the parties desire to agree upon the operations of that certain Early College High School (the "ECHS") established pursuant to the terms of that certain Memorandum of Understanding (the "MOU") dated upon the execution of this MOU, entered into by and between the parties hereto;

NOW, THEREFORE, the parties to this FUA mutually agree to the following:

1) Use of Facilities

- ISD will house an ECHS facility at the Timberview High School, 7700 S Watson Rd, Arlington, TX, 76002. Sole ownership of such building(s) lies with Mansfield Independent School District. Operations will commence as of August 1, 2025.

- TCC shall use the ECHS facility solely for instructional purposes and as related to agreed upon courses with the ISD. All other purposes will require the prior written consent of ISD.

- By the beginning of the Spring semester of each academic year, ISD and TCC will agree upon the courses to be offered for the following academic year, at which point TCC will build classes for the college courses and assign faculty to teach them, as more particularly described in the MOU.

- ISD will provide TCC with a calendar with all scheduled events on or before thirty (30) days before the commencement of each semester.

- Registration by ECHS students for ECHS-specific classes to be offered on the TCC Southeast Campus will take place prior to the date set for general priority registration.

2) Furniture and Equipment

- ISD will provide the furniture and other items required for courses it intends to offer at the ECHS. Any additional equipment required for classes TCC teaches at the ECHS will

be provided by TCC and will remain the property of TCC. TCC shall be responsible to track and inventory all equipment purchased by TCC and placed or installed at ECHS.

- The parties shall repair and maintain any furniture and equipment they own and install in the ECHS to industry certification standards and shall replace any of such furniture and equipment that is damaged beyond repair with equivalent replacement(s) that satisfy ISD standards of selection. Provided, however, if it is conclusively determined that a party, its agents, employees, invitees, or students was responsible for damage to the other party's furniture or equipment, the former shall be responsible for the necessary repair or replacement.

- TCC will be assigned areas in the ECHS for TCC instructors to secure teacher equipment and supplies. ISD will exercise its best efforts to keep the area secure, but storage of materials in the secure storage is at the risk of TCC.

- ISD and TCC will agree, before each semester, what consumable materials will be provided by each party. Each party will be responsible for the storage of the consumable materials on the ECHS site.

3) Maintenance

- Maintenance/ Custodial responsibilities will be that of ISD and shall be to the same standard and intervals as other ISD campuses.

4) Utilities

- ISD shall provide and pay for all utilities used by the ECHS facility, including electricity, water, sewer, and gas.

- ISD shall provide and pay for all communications facilities necessary for the operation of the ECHS facility, including telephone, email, and computer networks.

- The ECHS facility, students, staff, and faculty shall have access to ISD’s communications and technology services as they are constituted from time to time, subject to the application of ISD’s Acceptable Use Guidelines as they are promulgated from time to time.

- ISD shall coordinate with TCC to provide access at the ECHS facility to TCC's communications and technology networks and services.

5) Insurance

- ISD shall maintain the following insurance or ability to self-insure, at its sole cost and expense: 1) commercial general liability insurance applicable to the ECHS building which provides, on an occurrence basis, a minimum per occurrence limit of $1,000,000; and 2) causes of loss-special form (formerly "all -risk") property insurance on the ECHS building in the amount of the replacement cost thereof, as reasonably estimated by ISD. The foregoing insurance and any other insurance carried by ISD may be effected by a policy or policies of blanket insurance and shall be for the sole benefit of ISD and under ISD's sole control. TCC shall have no right or claim to any proceeds thereof or any rights thereunder.

- TCC shall maintain the following insurance or ability to self-insure, at its sole cost and expense: 1) commercial general liability insurance on an occurrence basis, a per occurrence limit of no less than $1,000,000; 2) causes of loss-special form (formerly "all-risk") property insurance covering the Furniture and other personal property of TCC within the ECHS building in the amount of full replacement cost thereof; 3) $100,000 Bodily Injury per person, $300,000 per Bodily Injury per occurrence, and $100,000 Property damage per occurrence Auto Liability coverage; and 4) workers' compensation insurance as required by applicable statute. TCC shall provide ISD with a certificate of coverage or other document demonstrating TCC's ability to self-insure.

6) Ingress, Egress, Access and Parking

- ISD grants TCC reasonable ingress and egress to the ECHS building during the hours set forth, including without limitation the right to use adjacent streets and sidewalks owned and / or controlled by ISD.

- ISD shall provide parking permits to ECHS faculty and staff upon request, and appropriate students shall be issued parking permits per ISD policy, as it exists from time to time.

- Upon confirmation with TCC, ISD will issue to TCC faculty keys to the classroom(s) to which they have been assigned. If an instructor needs access to the building at any time the building is closed, the TCC administrator shall make arrangements with ISD for access.

- Should TCC require access to the ECHS building other than during normal operating hours, it will require the prior written consent of ISD.

7) Safety and Health

- Video Surveillance and key card/automatic lock system for the ECHS facility will be provided by ISD, pursuant to ISD’s facilities guidelines and procedures.

- For the purpose of compliance with Texas Penal Code § 46.03(a) (1), the ECHS shall be considered the physical premises of a school. TCC shall not designate ECHS as an area where concealed weapons may be carried.

8) Expiration or Termination

- In the event the MOU expires or is earlier terminated, exclusive use of the ECHS building will revert to ISD, and any furniture or equipment owned by TCC will be removed by TCC.

- TCC shall be responsible for any damage caused by the removal of its Furniture and equipment.

- TCC will use its best efforts to remove all of its furniture and equipment from the ECHS facility on or before thirty (30) days after the expiration or earlier termination of the MOU. In the event TCC fails to remove all of the furniture and equipment as herein above provided, ISD shall give TCC written notice requesting removal, and if TCC has not removed such remaining items on or before thirty (30) days after the date of such notice, ISD shall have the right to inventory and/or utilize such remaining furniture and equipment without compensation to TCC.

- Expiration or earlier termination of the MOU shall automatically terminate this FUA.

EXECUTED in duplicate original counterparts effective upon the date indicated above.

_____ _____

Dr. Kimberley Cantu Date
Superintendent,
Mansfield Independent School District

_____ _____

Dr. Shelley Pearson Date
Vice Chancellor and Provost,
Tarrant County College District

Approved as to Form : _____ _____
ISD Legal Services Date

Approved as to Form : _____ _____
TCCD Legal Services Date

Operations Manual
Tarrant County College
Mansfield ISD
Early College High School

THIS OPERATIONS MANUAL (the "OM") is entered into by and between the TARRANT COUNTY COLLEGE DISTRICT, A Texas political subdivision of higher education, on behalf of Tarrant County College Southeast Campus ("TCC") and MANSFIELD INDEPENDENT SCHOOL DISTRICT (the "ISD"), pursuant to the authority granted in compliance with Section 29.908 the Texas Education Code.

WITNESSETH:

Whereas, the parties desire to agree upon the operations of that certain Early College High School located on TCC's Southeast Campus (the "ECHS") established pursuant to the terms of that certain Memorandum of Understanding (the "MOU") dated August 1, 2025, entered into by and between the parties hereto;

NOW, THEREFORE, the parties to this OM mutually agree to the following:

1) Governance

- In accordance with the provisions of Section 3(A) of the MOU and subject to the operation of law, the operations of the ECHS and incidents that occur within the ECHS building (or portion of a building, if the ECHS is located in a shared facility) located on TCC's Southeast Campus (the "ECHS Defined Area") when the facility is in use for ECHS purposes, shall be governed by ISD and subject to ISD's policies and procedures.

- Any incident involving ECHS faculty, staff, and students that occurs outside the ECHS Defined Area shall be governed by TCC and subject to TCC's policies and procedures.

- Operation of the ECHS building by TCC when the facility is not in use for ECHS purposes and any incident that occurs inside the ECHS building during TCC's use of the building shall be governed by TCC and subject to TCC's policies and procedures.

- The ECHS Defined Area will be subject to TCC fire safety policies and procedures, but ISD will be responsible for conducting and documenting mandated fire safety drills.

2) Safety and Health

- ISD will provide credentialed nursing staff for the ECHS and will determine the appropriate level of ISD nursing staff coverage on the ECHS campus, all in accordance with ISD policies and procedures as well as applicable law. To the extent required by such policy and law, the nursing services provided shall include, but shall not be limited to, maintenance of accurate and up-to-date health records for each ECHS student (including immunization records), all health-related screenings needed, first aid and emergency care, administering medications and performing specialized healthcare procedures with the

direction of the appropriate healthcare professional and the written consent of the ECHS student's parent(s) or guardian(s).

- ISD shall require that ECHS students provide verification that they have received all legally required immunizations (including but not limited to meningitis) and other health tests on or before the first day of each academic term.

- In case of a health emergency inside the ECHS Defined Area, the ISD Health Services Department procedures and policies will be implemented, and the TCC Police Department will be fully informed and engaged where necessary.

- In case of a health emergency on the Southeast Campus but outside the ECHS Defined Area, the TCC Crisis Management Plan will be followed, and the ISD Health Services Department will be fully informed and engaged where necessary.

- In case of any other emergency on the Southeast Campus but outside the ECHS Defined Area, the TCC Police Department procedures and policies will be implemented, and the ISD Security Department will be fully informed and engaged where necessary.

- The counselor to be provided by ISD shall be experienced and shall be assigned to the ECHS full-time. His or her duties shall include, but shall not be limited to, providing individual counseling (including crisis counseling); assisting with classroom management issues; developing and providing student development programs; and presenting programs in the annual counselor calendar, to the extent permitted by, and in accordance with, ISD policy and procedure.

- TCC shall provide all ECHS students, faculty and staff with standard TCC identification badges.

- ISD shall require that ECHS students wear their TCC identification badges at all times when they are on TCC property.

- ISD will provide security for the ECHS Defined Area at all times when the facility is in use for ECHS purposes, in accordance with applicable law and ISD policies and procedures. The ISD will monitor the entrances of the ECHS Defined Area. The TCC Police Department will be fully informed and engaged where necessary.

- All ISD personnel and/or contract security personnel providing security in the ECHS Defined Area will undergo training with TCC's Police Department prior to undertaking such services at the ECHS.

- ISD shall be responsible for Clery reporting to the TCC Police Department for all activity within the ECHS Defined Area when the facility is in use for ECHS purposes. ISD shall

make such reports to the TCC Police immediately after the occurrence of an incident to be reported and thereafter cumulatively annually upon request.

- The TCC Police Department will have jurisdiction over the ECHS property and will provide law enforcement response and support to ISD security personnel in the ECHS Defined Area as needed and/or upon request.

- The TCC Police Department will provide security for all areas of TCC property outside the ECHS Defined Area, in accordance with applicable law and TCC policies and procedures, and the ISD Security Department will be fully informed and engaged where necessary.

- ISD shall be responsible for required criminal background checks (ISD system) of all personnel, whether ISD, TCC or contract custodial. Charges associated with such background checks will be borne by ISD.

- ISD shall manage the internet bandwidth in the ECHS Defined Area and shall be solely responsible for compliance with the federal Children's Internet Protection Act of 2000 and all related state and federal statutes and regulations, as such statutes and regulations may be amended in the future. Such compliance shall include, but shall not be limited to, adopting and implementing an internet safety policies addressing:

  (a) access by minors to inappropriate matter on the Internet;
  (b) the safety and security of minors when using electronic mail, chat rooms and other forms of direct electronic communications;
  (c) unauthorized access, including so-called "hacking," and other unlawful activities by minors online;
  (d) unauthorized disclosure, use, and dissemination of personal information regarding minors; and
  (e) measures designed to restrict minors' access to material harmful to minors, including the installation of appropriate filters on ECHS computers and other electronic devices and systems.

3) Staffing

- The number of instructional and support staff to be provided by each party will be determined in accordance with each party's respective policies and procedures, as well as applicable law. However, it is anticipated that those determinations also will be made on a proportional basis, taking into account the number of students currently in attendance or selected to become a member of the new ninth grade cohort, compared to the total ECHS student population. Additionally, the determination will take into account the specific needs of the ECHS student population (such as those of medically fragile students) when determining staffing levels. Such determination shall be calculated each academic term before the date that each party must make teacher contract decisions. Notwithstanding the foregoing, in the event that either party reasonably determines that any component of the other party's staffing model for the ECHS is consistently inadequate (even if compliant

with law and policy), the parties will consult with one another about the deficiencies, and the non-compliant party will use good faith diligent efforts to address the issues to the reasonable satisfaction of the other party.

4) Operations

- ISD shall require that ninth and tenth grade ECHS students wear standardized dress with an ECHS insignia (approved by both TCC and ISD) at all times when they are on TCC property.

- ISD shall require that the parents (or guardians) of all ECHS students have executed the Parental Notification, Release and Consent form set forth in the ECHS Student Handbook on or before the first day of each academic term, and a copy thereof has been provided to TCC.

- ISD shall provide an attendance clerk whose duties shall include ensuring that attendance and grades are correctly and timely entered in ISD's administrative software.

- TCC shall ensure that grades for college courses are timely and correctly entered in TCC's administrative software.

- TCC will not provide ECHS students with computers, laptops or e-readers, and to the extent the ISD elects to provide students with such equipment, ISD shall first confirm with TCC that the hardware and software for such equipment is compatible with TCC's computer system.

- ISD shall provide intentionally intrusive and intense support to any underperforming ECHS student, to assist that student to become Texas Success Initiative ("TSI") compliant prior to the commencement of that student's junior year. The College shall have the right, but not the obligation, to participate in these support efforts.

- ECHS faculty and staff shall be permitted to participate in TCC's in-house professional development courses at no charge.

5) Expiration or Termination

- Expiration or earlier termination of the MOU shall automatically terminate this OM.

EXECUTED in duplicate original counterparts effective upon the date indicated above.

_____ _____

Dr. Kimberley Cantu Date
Superintendent,
Mansfield Independent School District

_____ _____

Dr. Shelley Pearson Date
Vice Chancellor and Provost,
Tarrant County College District

Approved as to Form : _____ _____
ISD Legal Services Date

Approved as to Form : _____ _____
TCC Legal Services Date

Mansfield ISD: Timberview Early College HS Course Crosswalk
Associate of Arts
(In Collaboration With High School Representative)

	9th Grade		10th Grade		11th Grade		12th Grade	
High School	English I or II	English I or II	English II or *III	English II or *III				
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	Algebra II	Algebra II		
	W Geography	W Geography	Chemistry	Chemistry				
	Biology	Biology	Online PE	Online PE				
	AVID I	AVID I	AVID II	AVID II	AVID III	AVID III	AVID IV	AVID IV
College	☐ SPCH1315 (13009900 /03241100) **or** ☐ DRAM 1310 (03251000)	☐ SPCH1315 (13009900 /03241100) **or** ☐ DRAM 1310 (03251000)	☐ *HIST 1301 (03340100)	☐ *HIST 1302 (03340100)	☐ *ENGL 1301 (03220300)	☐ *ENGL 1302 (03220300)	☐ *ENGL 2322 (03220400)	☐ *ENGL 2323 (03220400)
			☐ *SOCI 1301 (03370100) *Half Cohort*	☐ *SOCI 1301 (03370100) *Half Cohort*	☐ *MATH 1342 (03102530) **or** ☐ *MATH 1314 (03102500) **or** ☐ *MATH 1324 (N1110021) **or** ☐ *MATH 1332 (031025100)	☐ *MATH 1342 (03102530) **or** ☐ *MATH 1314 (03102500) **or** ☐ *MATH 1324 (N1110021) **or** ☐ *MATH 1332 (031025100) **or** ☐ *MATH 2412 (03101100)	☐ *BIOL 1408 (13037200) *Non-Sci Majors* **or** ☐ *BIOL 1406 (13037200) *Science Majors* **or** ☐ GEOL 1401 (03060200) **or** ☐ PHYS 1401 (03050000)	☐ *BIOL 1409 (13037210) *Non-Sci Majors* **or** ☐* BIOL 1407 (13037210) *Science Majors* **or** ☐ GEOL 1402 (03060200) **or** ☐ PHYS 1402 (03050000)
			☐ SPAN 1411 (03440100)	☐ SPAN 1412 (03440200)	☐ *GOVT 2305 Federal (03330100	☐ *GOVT 2306 Texas (03380022)	☐ ECON 2301 (03310300 **or** ☐ *PSYC 2301 (03350100) **or** ☐ *PHIL 1301 (03997000) **or** ☐ *MATH 2413 (03102501)	☐ ECON 2301 (03310300 **or** ☐ *PSYC 2301 (03350100) **or** ☐ *PHIL 1301 (03997000) **or** ☐ *MATH 2413 (03102501)
					☐ KINE 1164 (03810100/PES00008)			

* = TSI Passing Score Required
( ) = PEIMS Code

Note: Science courses must be taken in sequence and in pairs (Ex: BIOL 1408/BIOL 1409; BIOL 1406/BIOL 1407; GEOL 1403/GEOL 1404; PHYS 1401/PHYS 1402).

Only one Math course is needed for AA degree.

Total Credit Hours:
Associate of Arts = 60 credit hours

The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate strategic course offerings for students participating in the dual credit program toward college degree completion through the term of the agreement. Career and Technical Education (CTE) program requirements will be provided for CTE course offerings.

Associate of Arts

AART.D001.UG
https://catalog.tccd.edu/preview_program.php?catoid=16&poid=4733

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of GMP1 – Package 1 Worley and Jobe Middle Schools – 2024 Bond Program

DATE: May 27, 2025

ACTION

BACKGROUND:

Reeder General Contractors was awarded the Construction Manager at Risk (CMaR) Package 1 – Worley and Jobe Middle School Additions and Renovations Package at the October 22, 2024 Board Meeting. The final Guaranteed Maximum Price (GMP) will be presented to the Board of Trustees at the June 24, 2025 board meeting. The MISD Bond Department and the district's Architect have requested Reeder General Contractors provide an early GMP 1 to start the flooring replacement at Jobe Middle School.

CONSIDERATIONS:

Approve the early GMP 1 for Package 1 with Reeder General Contractors to start the flooring replacement at Jobe Middle School in the amount of $914,345.00. Funding for the project will come from 2024 Bond Program funds.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve GMP 1 with Reeder General Contractors in the amount of $914,345.00.

If the Board agrees, the motion will read:
"Move to Approve the Award of GMP 1 – Package 1 Worley and Jobe Middle Schools Additions and Renovations with Reeder General Contractors in the amount of $914,345.00."

AIA® Document A133® – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the 28th day of May in the year 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price, as amended, dated the 1st day of May in the year 2025 (the "Agreement")
(In words, indicate day, month, and year.)

for the following **PROJECT:**
(Paragraph deleted)
Mansfield ISD 2024 Bond Program – P1 Jobe and Worley Middle Schools Additions and Renovations; Early GMP 1 – Jobe Flooring Renovations. 2491 Gertie Barrett Rd., Mansfield, TX 76063

THE OWNER:
(Name, legal status, and address)

Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

THE CONSTRUCTION MANAGER:
Reeder General Contactors
6600 Hawks Creek Ave., Ste 200
Fort Worth, TX 76109

TABLE OF ARTICLES

A.1 GUARANTEED MAXIMUM PRICE

A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Nine Hundred Fourteen Thousand Three Hundred Forty-Five And 00/100 Dollars ($914,345.00

ADDITIONS AND DELETIONS:
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

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), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.
(See attachment.)

See Attachment A, Mansfield ISD 2024 Bond Program – P1 Jobe and Worley Middle Schools, Early GMP 1 Additions and Renovations, JOB Flooring Renovations; 2491 Gertie Barrett Rd., Mansfield, TX 76063

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates
§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

(Table deleted)
None

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

(Table deleted)
None

§ A.1.1.6 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

(Table deleted)
None

ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
§ A.2.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

[X] The date of execution of this Amendment.

[ ] Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion
§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:
(Check one of the following boxes and complete the necessary information.)

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[ ] Not later than ( ) calendar days from the date of commencement of the Work.

[X] By the following date: August 8, 2025

§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

Portion of Work	Substantial Completion Date
Rubber Flooring	January 6, 2026

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.11 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents, as amended, and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

(Table deleted)

§ A.3.1.2 The following Specifications:
(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.
(Table deleted)

§ A.3.1.3 The following Drawings:
(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

(Table deleted)

§ A.3.1.4 The Sustainability Plan, if any:
(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

(Table deleted)
None

Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:
(Identify each allowance.)

(Table deleted)
None

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:
(Identify each assumption and clarification.)

None

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§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:
(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:
(List name, discipline, address, and other information.)

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER *(Signature)*	**CONSTRUCTION MANAGER** *(Signature)*
Dr. Kimberley Cantu, Superintendent	Printed Name: _____ Title: _____
(Row deleted)	

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Additions and Deletions Report for

AIA® Document A133® – 2019 Exhibit A

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 13:59:01 ET on 05/23/2025.

PAGE 1

This Amendment dated the 28th day of May in the year ~~,~~ 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum ~~Price~~ Price, as amended, dated the 1st day of May in the year 2025 (the "Agreement")

...

~~*(Name and address or location)*~~

Mansfield ISD 2024 Bond Program – P1 Jobe and Worley Middle Schools Additions and Renovations; Early GMP 1 – Jobe Flooring Renovations. 2491 Gertie Barrett Rd., Mansfield, TX 76063

...

(Name, legal status, and address)

Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

...

~~(Name, legal status, and address)~~Reeder General Contactors
6600 Hawks Creek Ave., Ste 200
Fort Worth, TX 76109

...

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum ~~Price.~~ Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract ~~Sum~~ Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed ~~($~~ Nine Hundred Fourteen Thousand Three Hundred Forty-Five And 00/100 Dollars ($914,345.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

PAGE 2

~~*(Provide itemized statement below or reference an*~~ *(See attachment.)*

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See Attachment A, Mansfield ISD 2024 Bond Program – P1 Jobe and Worley Middle Schools, Early GMP 1 Additions and Renovations, JOB Flooring Renovations; 2491 Gertie Barrett Rd., Mansfield, TX 76063

...

~~Item~~ ~~Price~~

None

...

~~Item~~ ~~Price~~ ~~Conditions for Acceptance~~

None

...

~~Item~~ ~~Units and Limitations~~ ~~Price per Unit ($0.00)~~

None

...

[**X**] The date of execution of this Amendment.

PAGE 3

[**X**] By the following date: August 8, 2025

...

Rubber Flooring January 6, 2026

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section ~~6.1.6~~ 6.1.11 of the Agreement.

...

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract ~~Documents~~ Documents, as amended, and the following:

...

~~Document~~ ~~Title~~ ~~Date~~ ~~Pages~~

...

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.

~~Section~~ ~~Title~~ ~~Date~~ ~~Pages~~

...

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User Notes: (1867987256)

~~Number~~	~~Title~~	~~Date~~

...

~~Title~~	~~Date~~	~~Pages~~
None		

...

~~Item~~	~~Price~~
None	

...

None

PAGE 4

Dr. Kimberley Cantu, Superintendent

Printed Name: _____
Title: _____

~~*(Printed name and title)*~~

~~*(Printed name and title)*~~

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User Notes: (1867987256)

Certification of Document's Authenticity

AIA® Document D401™ – 2003

I, Emma Huff, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 13:59:01 ET on 05/23/2025 under Order No. 4104244637 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A133™ – 2019 Exhibit A, Guaranteed Maximum Price Amendment, other than those additions and deletions shown in the associated Additions and Deletions Report.

Emma Huff
(Signed)

Associate Attorney
(Title)

5.23.2025
(Dated)

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User Notes: (1867987256)

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of GMP1 – Package 2 Coble and Howard Middle Schools – 2024 Bond Program

DATE: May 27, 2025

ACTION

BACKGROUND:

Lee Lewis Construction was awarded the Construction Manager at Risk (CMaR) Package 2 - Coble and Howard Middle School Additions and Renovations Package at the October 22, 2024 Board Meeting. The final Guaranteed Maximum Price (GMP) will be presented to the Board of Trustees at the June 24, 2025 board meeting. The MISD Bond Department and the district's Architect have requested Lee Lewis Construction provide an early GMP 1 to start the flooring replacement at Coble Middle School.

CONSIDERATIONS:

Approve the early GMP 1 for Package 2 with Lee Lewis Construction to start the flooring replacement at Coble Middle School in the amount of $967,084.00. Funding for the project will come from 2024 Bond Program funds.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve GMP 1 with Lee Lewis Construction in the amount of $967,084.00.

If the Board agrees, the motion will read:
"Move to Approve the Award of GMP 1 – Package 2 Coble and Howard Middle Schools Additions and Renovations with Lee Lewis Construction in the amount of $967,084.00."

AIA® Document A133® – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the 28th day of May in the year 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum
(Paragraphs deleted)
Price, as amended, dated the 24th day of April in the year 2025 (the "Agreement") for the following **PROJECT:**

Mansfield ISD 2024 Bond Program
P2 Coble and Howard Middle Schools
Early GMP 1 - Coble Early Flooring Package
1200 Ballweg Rd., Arlington, TX 76002

THE OWNER:
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063
817.299.6300

THE CONSTRUCTION MANAGER:
Lee Lewis Construction
17177 Preston Rd., Ste. 160
Dallas, TX 75248

TABLE OF ARTICLES

A.1 GUARANTEED MAXIMUM PRICE

A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Nine Hundred Sixty-Seven Thousand Eighty-Four and 00/100 Dollars ($967,084.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories,

ADDITIONS AND DELETIONS:
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

Init.
/
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User Notes: (1399746360)

including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.
(See attachment.)

See Attachment A:
Mansfield ISD 2024 Bond Program
P2 Coble and Howard Middle Schools
Early GMP 1 - Coble Early Flooring Package
1200 Ballweg Rd., Arlington, TX 76002

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates
§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

(Table deleted)
None

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

(Table deleted)
None

§ A.1.1.6 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

(Table deleted)
None

ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
§ A.2.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

[X] The date of execution of this Amendment.

[ ] Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion
§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:
(Check one of the following boxes and complete the necessary information.)

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User Notes: (1399746360)

[ ] Not later than (X) (X) calendar days from the date of commencement of the Work.

[X] By the following date: August 8, 2025

§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

Portion of Work	Substantial Completion Date
Rubber Flooring	January 6, 2025

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.11 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents, as amended, and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

(Table deleted)
Not Applicable.

§ A.3.1.2 The following Specifications:
(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

All project specifications as provided by architect as part of the signed and sealed set of construction specifications.
(Table deleted)
§ A.3.1.3 The following Drawings:
(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

All project drawings as provided by architect as part of the signed and sealed set of construction drawings.
(Table deleted)
§ A.3.1.4 The Sustainability Plan, if any:
(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

(Table deleted)
Not Applicable.

Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:
(Identify each allowance.)

Item	Price
Paint and Repair Allowance	$54,809.00

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:
(Identify each assumption and clarification.)

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User Notes: (1399746360)

No assumptions or clarifications are a part of the GMP set forth in this agreement.

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:
(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

Not Applicable.

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:

Not Applicable.

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER *(Signature)*	**CONSTRUCTION MANAGER** *(Signature)*
Dr. Kimberley Cantu, Superintendent	Printed Name: _____ Title: _____

(Row deleted)

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User Notes: (1399746360)

Additions and Deletions Report for
AIA® Document A133® – 2019 Exhibit A

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 15:13:51 ET on 05/27/2025.

PAGE 1

This Amendment dated the 28th day of May in the year ~~,~~ 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum ~~Price dated the day of in the year (the "Agreement")~~
~~*(In words, indicate day, month, and year.)*~~

~~for the following~~ **PROJECT:** Price, as amended, dated the 24th day of April in the year 2025 (the "Agreement") for the following **PROJECT:**
~~(Name and address or location)~~Mansfield ISD 2024 Bond Program
P2 Coble and Howard Middle Schools
Early GMP 1 - Coble Early Flooring Package
1200 Ballweg Rd., Arlington, TX 76002

...

~~(Name, legal status, and address)~~Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063
817.299.6300

...

~~(Name, legal status, and address)~~Lee Lewis Construction
17177 Preston Rd., Ste. 160
Dallas, TX 75248

...

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum ~~Price.~~ Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract ~~Sum~~ Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed ~~($),~~ Nine Hundred Sixty-Seven Thousand Eighty-Four and 00/100 Dollars ($967,084.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

PAGE 2

~~*(Provide itemized statement below or reference an attachment.)*~~*(See attachment.)*

See Attachment A:

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User Notes: (1399746360)

Mansfield ISD 2024 Bond Program
P2 Coble and Howard Middle Schools
Early GMP 1 - Coble Early Flooring Package
1200 Ballweg Rd., Arlington, TX 76002

...

~~Item~~	~~Price~~

None

...

~~Item~~	~~Price~~	~~Conditions for Acceptance~~

None

...

~~Item~~	~~Units and Limitations~~	~~Price per Unit ($0.00)~~

None

...

[X] The date of execution of this Amendment.

PAGE 3

[ ] Not later than ~~( )~~ (X) (X) calendar days from the date of commencement of the Work.

~~[ ]~~ [X] By the following date: August 8, 2025

...

Rubber Flooring	January 6, 2025

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section ~~6.1.6~~ 6.1.11 of the Agreement.

...

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract ~~Documents~~ Documents, as amended, and the following:

...

~~Document~~	~~Title~~	~~Date~~	~~Pages~~

Not Applicable.

...

All project specifications as provided by architect as part of the signed and sealed set of construction specifications.

~~Section~~	~~Title~~	~~Date~~	~~Pages~~

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User Notes: (1399746360)

...

All project drawings as provided by architect as part of the signed and sealed set of construction drawings.

~~Number~~	~~Title~~	~~Date~~

...

~~Title~~	~~Date~~	~~Pages~~

Not Applicable.

...

Paint and Repair Allowance	$54,809.00

PAGE 4

No assumptions or clarifications are a part of the GMP set forth in this agreement.

...

Not Applicable.

...

~~(List name, discipline, address, and other information.)~~
Not Applicable.

...

Dr. Kimberley Cantu, Superintendent

Printed Name: _____
Title: _____

~~*(Printed name and title)*~~

~~*(Printed name and title)*~~

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User Notes: (1399746360)

Certification of Document's Authenticity

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I, Emma Huff, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 15:13:51 ET on 05/27/2025 under Order No. 4104244637 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A133™ – 2019 Exhibit A, Guaranteed Maximum Price Amendment, other than those additions and deletions shown in the associated Additions and Deletions Report.

Emma Huff
(Signed)

Associate Attorney
(Title)

5.27.2025
(Dated)

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User Notes: (1399746360)

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of GMP1 – Package 3 Jones and Wester Middle Schools – 2024 Bond Program

DATE: May 27, 2025

ACTION

BACKGROUND:

Reeder General Contractors was awarded the Construction Manager at Risk (CMaR) Package 3 - Jones and Wester Middle School Additions and Renovations Package at the October 22, 2024 Board Meeting. The final Guaranteed Maximum Price (GMP) will be presented to the Board of Trustees at the June 24, 2025 board meeting. The MISD Bond Department and the district's Architect have requested Reeder General Contractors provide an early GMP 1 to start the demolition and abatement at Wester Middle School and the flooring replacement at Jones Middle School in the total amount of $2,125,909.00.

CONSIDERATIONS:

Approve the early GMP 1 for Package 3 with Reeder General Contractors to start the demolition and abatement at Wester Middle School in the amount of $1,215,207.00 and the flooring replacement at Jones Middle School in the amount of $910,702.00. Funding for the projects will come from 2024 Bond Program funds.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve GMP 1 with Reeder General Contractors in the amount of $2,125,909.00.00.

If the Board agrees, the motion will read:
"Move to Approve the Award of GMP 1 – Package 3 Jones and Wester Middle Schools Additions and Renovations with Reeder General Contractors in the amount of $2,125,909.00."

AIA® Document A133® – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the 28th day of May in the year 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price, as amended, dated the 1st day of May in the year 2025 (the "Agreement")
(In words, indicate day, month, and year.)

for the following **PROJECT:**

(Paragraphs deleted)
Mansfield ISD 2024 Bond Program – P3 Wester MS Early Abatement & Demo and Jones MS Early Flooring Package; Jones – 4500 East Broad St., Mansfield, TX 76063; Wester – 1520 N. Walnut Creek Dr., Mansfield, TX 76063

THE OWNER:
(Name, legal status, and address)

Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

THE CONSTRUCTION MANAGER:
Reeder General Contactors
6600 Hawks Creek Ave., Ste 200
Fort Worth, TX 76109

TABLE OF ARTICLES

A.1 GUARANTEED MAXIMUM PRICE

A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Two Million One Hundred Twenty Five Thousand Nine Hundred Nine And 00/100 Dollars

ADDITIONS AND DELETIONS:
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

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($2,125,909.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.
(See attachment.)

See Attachment A, Mansfield ISD 2024 Bond Program – P3 Wester MS Early Abatement & Demo and Jones MS Early Flooring Package; Jones – 4500 East Broad St., Mansfield, TX 76063; Wester – 1520 N. Walnut Creek Dr., Mansfield, TX 76063

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates
§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

(Table deleted)
None

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

(Table deleted)
None

§ A.1.1.6 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

(Table deleted)
None

ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
§ A.2.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

[X] The date of execution of this Amendment.

[ ] Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion
§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:

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(Check one of the following boxes and complete the necessary information.)

[ ] Not later than ( ) calendar days from the date of commencement of the Work.

[X] By the following date: August 8, 2025

§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

Portion of Work	Substantial Completion Date
Rubber Flooring	January 6, 2025

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.11 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents, as amended, and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

(Table deleted)
None

§ A.3.1.2 The following Specifications:
(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.
(Table deleted)
§ A.3.1.3 The following Drawings:
(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

(Table deleted)
§ A.3.1.4 The Sustainability Plan, if any:
(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

(Table deleted)
None

Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:
(Identify each allowance.)

Item	Price
N/A	

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:
(Identify each assumption and clarification.)

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None

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:
(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:
(List name, discipline, address, and other information.)

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER *(Signature)*	**CONSTRUCTION MANAGER** *(Signature)*
Dr. Kimberley Cantu, Superintendent	Printed Name: _____ Title: _____

(Row deleted)

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Additions and Deletions Report for
AIA® Document A133® – 2019 Exhibit A

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 15:15:04 ET on 05/27/2025.

PAGE 1

This Amendment dated the 28th day of May in the year ~~,~~ 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum ~~Price~~ Price, as amended, dated the 1st day of May in the year 2025 (the "Agreement")

...

~~*(Name and address or location)*~~

Mansfield ISD 2024 Bond Program – P3 Wester MS Early Abatement & Demo and Jones MS Early Flooring Package; Jones – 4500 East Broad St., Mansfield, TX 76063; Wester – 1520 N. Walnut Creek Dr., Mansfield, TX 76063

...

Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

...

~~(Name, legal status, and address)~~Reeder General Contactors
6600 Hawks Creek Ave., Ste 200
Fort Worth, TX 76109

...

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum ~~Price.~~ Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract ~~Sum~~ Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed ~~($~~ Two Million One Hundred Twenty Five Thousand Nine Hundred Nine And 00/100 Dollars ($2,125,909.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

PAGE 2

~~*(Provide itemized statement below or reference an*~~ *(See attachment.)*

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See Attachment A, Mansfield ISD 2024 Bond Program – P3 Wester MS Early Abatement & Demo and Jones MS Early Flooring Package; Jones – 4500 East Broad St., Mansfield, TX 76063; Wester – 1520 N. Walnut Creek Dr., Mansfield, TX 76063

...

~~Item~~ ~~Price~~

None

...

~~Item~~ ~~Price~~ ~~Conditions for Acceptance~~

None

...

~~Item~~ ~~Units and Limitations~~ ~~Price per Unit ($0.00)~~

None

...

[**X**] The date of execution of this Amendment.

PAGE 3

[**X**] By the following date: August 8, 2025

...

Rubber Flooring January 6, 2025

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section ~~6.1.6~~ 6.1.11 of the Agreement.

...

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract ~~Documents~~ Documents, as amended, and the following:

...

~~Document~~ ~~Title~~ ~~Date~~ ~~Pages~~

None

...

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.

~~Section~~ ~~Title~~ ~~Date~~ ~~Pages~~

...

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~~Number~~	~~Title~~	~~Date~~

...

~~Title~~	~~Date~~	~~Pages~~
None		

...

N/A

PAGE 4

None

...

Dr. Kimberley Cantu, Superintendent

Printed Name: _____
Title: _____

~~(Printed name and title)~~

~~(Printed name and title)~~

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Certification of Document's Authenticity

AIA® Document D401™ – 2003

I, Emma Huff, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 15:15:04 ET on 05/27/2025 under Order No. 4104244637 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A133™ – 2019 Exhibit A, Guaranteed Maximum Price Amendment, other than those additions and deletions shown in the associated Additions and Deletions Report.

Emma Huff
(Signed)

Associate Attorney
(Title)

5.27.2025
(Dated)

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Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Final GMP for Package A1 Mansfield HS with Core Construction

DATE: May 27, 2025

ACTION

BACKGROUND:

Core Construction was awarded the Construction Manager at Risk (CMaR) Package A1 – Mansfield HS Baseball & Softball Renovations at the October 22, 2024 Board Meeting. The Final Guaranteed Maximum Price (GMP) for Package A1 is $5,976,120.00. The GMP includes additional required soil stabilization and storm-water drainage improvements.

CONSIDERATIONS:

Approve the Final GMP for Package A1 with Core Construction for the baseball and softball renovations at Mansfield HS in the amount of $5,976,120.00. If approved, the NTP (Notice to Proceed) will be issued May 29, 2025 with a substantial completion date of December 2025. Funding for the project will come from 2024 Bond Program funds.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve Final GMP with Core Construction in the amount of $5,976,120.00.

If the Board agrees, the motion will read:
"Move to Approve the Award of Final GMP – Package A1 Mansfield HS with Core Construction in the amount of $5,976,120.00."

AIA® Document A133® – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the 28th day of May in the year 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price, as amended, dated the 6h day of May in the year 2025 (the "Agreement")
(In words, indicate day, month, and year.)

for the following **PROJECT:**

Mansfield ISD 2024 Bond Program – A1 Mansfield High School Baseball/Softball Turf & Batting Cages; 3001 E. Broad St., Mansfield, TX 76063

THE OWNER:
(Name, legal status, and address)

Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

THE CONSTRUCTION MANAGER:
CORE Construction
6320 Research Road
Frisco, TX 75033

TABLE OF ARTICLES

A.1 GUARANTEED MAXIMUM PRICE

A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Five Million Nine Hundred Seventy-Six Thousand One Hundred Twenty And 00/100 Dollars

ADDITIONS AND DELETIONS:
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

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($5,976,120.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.
(See attachment.)

See Attachment A, Mansfield ISD 2024 Bond Program – A1 Mansfield High School Baseball/Softball Turf & Batting Cages; 3001 E. Broad St., Mansfield, TX 76063

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates
§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

Item	Price
Remove and replacement of backstop netting.	$95,698.00

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

(Table deleted)
§ A.1.1.6 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

(Table deleted)
ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
§ A.2.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

[X] The date of execution of this Amendment.

[ ] Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion
§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:
(Check one of the following boxes and complete the necessary information.)

[ ] Not later than ( ) calendar days from the date of commencement of the Work.

[X] By the following date: December 31, 2025

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§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

(Table deleted)

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.11 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents, as amended, and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

(Table deleted)

None

§ A.3.1.2 The following Specifications:

(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.

(Table deleted)

§ A.3.1.3 The following Drawings:

(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

None

(Table deleted)

§ A.3.1.4 The Sustainability Plan, if any:

(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

(Table deleted)

None

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:

(Identify each allowance.)

Item	Price
Subgrade soil stabilization,	$250,000.00

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:

(Identify each assumption and clarification.)

None

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:

(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:

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User Notes: (1936339793)

(List name, discipline, address, and other information.)
This Amendment to the Agreement entered into as of the day and year first written above.

OWNER *(Signature)*	**CONSTRUCTION MANAGER** *(Signature)*
Dr. Kimberley Cantu, Superintendent	Printed Name: _____ Title: _____
(Row deleted)	

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Additions and Deletions Report for

AIA® Document A133® – 2019 Exhibit A

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...

~~(Name and address or location)~~
Mansfield ISD 2024 Bond Program – A1 Mansfield High School Baseball/Softball Turf & Batting Cages; 3001 E. Broad St., Mansfield, TX 76063

...

Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

~~(Name, legal status, and address)~~CORE Construction
6320 Research Road
Frisco, TX 75033

...

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum ~~Price.~~ Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract ~~Sum~~ Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed ~~($~~ Five Million Nine Hundred Seventy-Six Thousand One Hundred Twenty And 00/100 Dollars ($5,976,120.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

PAGE 2

~~*(Provide itemized statement below or reference an*~~ *(See attachment.)*

See Attachment A, Mansfield ISD 2024 Bond Program – A1 Mansfield High School Baseball/Softball Turf & Batting Cages; 3001 E. Broad St., Mansfield, TX 76063

...

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Remove and replacement of backstop netting.	$95,698.00

...

~~Item~~	~~Price~~	~~Conditions for Acceptance~~

...

~~Item~~	~~Units and Limitations~~	~~Price per Unit ($0.00)~~

...

[X] The date of execution of this Amendment.

...

[X] By the following date: December 31, 2025

PAGE 3

~~Portion of Work~~	~~Substantial Completion Date~~

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section ~~6.1.6~~ 6.1.11 of the Agreement.

...

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract ~~Documents~~ Documents, as amended, and the following:

...

~~Document~~	~~Title~~	~~Date~~	~~Pages~~

None

...

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.

~~Section~~	~~Title~~	~~Date~~	~~Pages~~

...

None

~~Number~~	~~Title~~	~~Date~~

...

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User Notes: (1936339793)

~~Title~~	~~Date~~	~~Pages~~

~~Other identifying information:~~ None

...

Subgrade soil stabilization,	$250,000.00

...

None

PAGE 4

Dr. Kimberley Cantu, Superintendent

Printed Name: _____
Title: _____

~~(Printed name and title)~~

~~(Printed name and title)~~

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User Notes: (1936339793)

Certification of Document's Authenticity

AIA® Document D401™ – 2003

I, Emma Huff, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 15:17:33 ET on 05/27/2025 under Order No. 4104244637 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A133™ – 2019 Exhibit A, Guaranteed Maximum Price Amendment, other than those additions and deletions shown in the associated Additions and Deletions Report.

Emma Huff
(Signed)

Associate Attorney
(Title)

5.27.2025
(Dated)

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User Notes: (1936339793)

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Final GMP for Package A2 Summit HS with Lee Lewis Construction

DATE: May 27, 2025

ACTION

BACKGROUND:

Lee Lewis Construction was awarded the Construction Manager at Risk (CMaR) Package A2 – Summit HS Baseball & Softball Renovations at the October 22, 2024 Board Meeting. The Final Guaranteed Maximum Price (GMP) for Package A2 is $6,626,421.00. The GMP includes additional required soil stabilization and storm-water drainage improvements.

CONSIDERATIONS:

Approve the Final GMP for Package A2 with Lee Lewis Construction for the baseball and softball renovations at Summit HS in the amount of $6,626,421.00. If approved, the NTP (Notice to Proceed) will be issued May 29, 2025 with a substantial completion date of December 2025. Funding for the project will come from 2024 Bond Program funds.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve Final GMP with Lee Lewis Construction in the amount of $6,626,421.00.

If the Board agrees, the motion will read:
"Move to Approve the Award of Final GMP – Package A2 Summit HS with Lee Lewis Construction in the amount of $6,626,421.00."

AIA® Document A133® – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the 28th day of May in the year 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price, as amended, dated the 24th day of April in the year 2025 (the "Agreement")
(In words, indicate day, month, and year.)

for the following **PROJECT:**
(Paragraph deleted)
Mansfield ISD 2024 Bond Program – A2 Summit High School Baseball/Softball Turf & Batting Cages; 1071 Turner Warnell Rd., Arlington, 76001

THE OWNER:
(Name, legal status, and address)

Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

THE CONSTRUCTION MANAGER:
Lee Lewis Construction
17177 Preston Rd., Ste. 160
Dallas, TX 75248

TABLE OF ARTICLES

A.1 GUARANTEED MAXIMUM PRICE

A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Six Million Six Hundred Twenty-Six Thousand Four Hundred Twenty-One And 00/100 Dollars ($6,626,421.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

ADDITIONS AND DELETIONS:
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

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User Notes: (1299465806)

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.
(See attachment.)

See Attachment A, Mansfield ISD 2024 Bond Program – A2 Summit High School Baseball/Softball Turf & Batting Cages; 1071 Turner Warnell Rd., Arlington, 76001

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates
§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

Item	Price
Net and Poles at Baseball and Softball	(1)$107,849.00 (2)$79,599.00

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

(Table deleted)
None

§ A.1.1.6 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

(Table deleted)
None

ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
§ A.2.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

[**X**] The date of execution of this Amendment.

[ ] Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion
§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:
(Check one of the following boxes and complete the necessary information.)

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User Notes: (1299465806)

[ ] Not later than ( ) calendar days from the date of commencement of the Work.

[X] By the following date: December 31, 2025

§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

(Table deleted)
§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.11 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents, as amended, and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

(Table deleted)
None

§ A.3.1.2 The following Specifications:
(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.
(Table deleted)
§ A.3.1.3 The following Drawings:
(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

(Table deleted)
§ A.3.1.4 The Sustainability Plan, if any:
(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

(Table deleted)
None

Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:
(Identify each allowance.)

Item	Price
(1)GRP Level B Allowance (2)Temporary Facility and Control Allowance (3)Landscape Remediation Allowance (4)Subgrade field prep	(1)$20,000.00 (2)$1500.00 (3)$50,000.00 (4)$250,000.00

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:
(Identify each assumption and clarification.)

None

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§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:
(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:
(List name, discipline, address, and other information.)

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER *(Signature)*	**CONSTRUCTION MANAGER** *(Signature)*
Dr. Kimberley Cantu, Superintendent	Printed Name: _____ Title: _____
(Row deleted)	

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User Notes: (1299465806)

Additions and Deletions Report for
AIA® Document A133® – 2019 Exhibit A

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 14:12:52 ET on 05/23/2025.

PAGE 1

This Amendment dated the 28th day of May in the year ~~,~~ 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum ~~Price~~ Price, as amended, dated the 24th day of April in the year 2025 (the "Agreement")

...

~~*(Name and address or location)*~~

Mansfield ISD 2024 Bond Program – A2 Summit High School Baseball/Softball Turf & Batting Cages; 1071 Turner Warnell Rd., Arlington, 76001

...

(Name, legal status, and address)

Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

...

~~(Name, legal status, and address)~~Lee Lewis Construction
17177 Preston Rd., Ste. 160
Dallas, TX 75248

...

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum ~~Price.~~ Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract ~~Sum~~ Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed ~~($~~ Six Million Six Hundred Twenty-Six Thousand Four Hundred Twenty-One And 00/100 Dollars ($6,626,421.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

PAGE 2

~~*(Provide itemized statement below or reference an*~~ *(See attachment.)*

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User Notes: (1299465806)

See Attachment A, Mansfield ISD 2024 Bond Program – A2 Summit High School Baseball/Softball Turf & Batting Cages; 1071 Turner Warnell Rd., Arlington, 76001

...

Net and Poles at Baseball and Softball (1)$107,849.00 (2)$79,599.00

...

~~Item~~ ~~Price~~ ~~Conditions for Acceptance~~

None

...

~~Item~~ ~~Units and Limitations~~ ~~Price per Unit ($0.00)~~

None

...

[X] The date of execution of this Amendment.

PAGE 3

[X] By the following date: December 31, 2025

...

~~Portion of Work~~ ~~Substantial Completion Date~~

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section ~~6.1.6~~ 6.1.11 of the Agreement.

...

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract ~~Documents~~ Documents, as amended, and the following:

...

~~Document~~ ~~Title~~ ~~Date~~ ~~Pages~~

None

...

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.

~~Section~~ ~~Title~~ ~~Date~~ ~~Pages~~

...

~~Number~~ ~~Title~~ ~~Date~~

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User Notes: (1299465806)

...

~~Title~~	~~Date~~	~~Pages~~

None

...

(1)GRP Level B Allowance (2)Temporary Facility and Control Allowance (3)Landscape Remediation Allowance (4)Subgrade field prep	(1)$20,000.00 (2)$1500.00 (3)$50,000.00 (4)$250,000.00

...

None

PAGE 4

Dr. Kimberley Cantu, Superintendent

Printed Name: _____
Title: _____

~~(Printed name and title)~~

~~(Printed name and title)~~

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User Notes: (1299465806)

Certification of Document's Authenticity

AIA® Document D401™ – 2003

I, Emma Huff, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 14:12:52 ET on 05/23/2025 under Order No. 4104244637 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A133™ – 2019 Exhibit A, Guaranteed Maximum Price Amendment, other than those additions and deletions shown in the associated Additions and Deletions Report.

Emma Huff
(Signed)

Associate Attorney
(Title)

5.23.2025
(Dated)

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User Notes: (1299465806)

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Final GMP for Package A3 Legacy HS with Crossland Construction

DATE: May 27, 2025

ACTION

BACKGROUND:

Crossland Construction was awarded the Construction Manager at Risk (CMaR) Package A3 – Legacy HS Baseball & Softball Renovations at the October 22, 2024 Board Meeting. The Final Guaranteed Maximum Price (GMP) for Package A3 is $5,563,466.00. The GMP includes additional required soil stabilization and storm-water drainage improvements.

CONSIDERATIONS:

Approve the Final GMP for Package A3 with Crossland Construction for the baseball and softball renovations at Legacy HS in the amount of $5,563,466.00. If approved, the NTP (Notice to Proceed) will be issued May 29, 2025 with a substantial completion date of December 2025. Funding for the project will come from 2024 Bond Program funds.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve Final GMP with Crossland Construction in the amount of $5,563,466.00.

If the Board agrees, the motion will read:
"Move to Approve the Award of Final GMP – Package A3 Legacy HS with Crossland Construction in the amount of $5,563,466.00."

AIA® Document A133® – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the 28th day of May in the year 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price, as amended, dated the 6h day of May in the year 2025 (the "Agreement")
(In words, indicate day, month, and year.)

for the following **PROJECT:**
(Paragraphs deleted)
Mansfield ISD 2024 Bond Program – A3 Legacy High School Baseball/Softball Turf & Batting Cages; 1263 North Main St., Mansfield, TX 76063

THE OWNER:
(Name, legal status, and address)
Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

THE CONSTRUCTION MANAGER:
Crossland Construction
13601 North Freeway, Ste. 130
Fort Worth, TX 76177

TABLE OF ARTICLES

A.1 GUARANTEED MAXIMUM PRICE

A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Five Million Five Hundred Sixty-Three Thousand Four Hundred Sixty-Six And 00/100 Dollars ($5,563,466.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

ADDITIONS AND DELETIONS:
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

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User Notes: (724919923)

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.
(See attachment.)

See Attachment A, Mansfield ISD 2024 Bond Program – A3 Legacy High School Baseball/Softball Turf & Batting Cages; 1263 North Main St., Mansfield, TX 76063

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates
§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

(Table deleted)
None

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

(Table deleted)
None

§ A.1.1.6 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

(Table deleted)
None

ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
§ A.2.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

[**X**] The date of execution of this Amendment.

[ ] Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion
§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:
(Check one of the following boxes and complete the necessary information.)

[ ] Not later than ( ) calendar days from the date of commencement of the Work.

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User Notes: (724919923)

[X] By the following date: December 31, 2025

§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

(Table deleted)
§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.11 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents, as amended, and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

(Table deleted)
None

§ A.3.1.2 The following Specifications:
(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.
(Table deleted)
§ A.3.1.3 The following Drawings:
(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

(Table deleted)
§ A.3.1.4 The Sustainability Plan, if any:
(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

(Table deleted)
None

Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:
(Identify each allowance.)

Item	Price
1. Project Signage, 2. Landscape and Irrigation, 3. Steel CMU Bracing, 4. Subgrade field prep	(1) $1500.00, (2) $25,000.00, (3) $5,000.00 (4) $250,000.00

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:
(Identify each assumption and clarification.)

None

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:
(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

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None

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:

(List name, discipline, address, and other information.)

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER *(Signature)*	**CONSTRUCTION MANAGER** *(Signature)*
Dr. Kimberley Cantu, Superintendent	Printed Name: _____ Title: _____
(Row deleted)	

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Additions and Deletions Report for
AIA® Document A133® – 2019 Exhibit A

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

Note: This Additions and Deletions Report is provided for information purposes only and is not incorporated into or constitute any part of the associated AIA document. This Additions and Deletions Report and its associated document were generated simultaneously by AIA software at 14:18:35 ET on 05/23/2025.

PAGE 1

This Amendment dated the 28th day of May in the year ~~,~~ 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum ~~Price~~ Price, as amended, dated the 6h day of May in the year 2025 (the "Agreement")

...

~~*(Name and address or location)*~~

Mansfield ISD 2024 Bond Program – A3 Legacy High School Baseball/Softball Turf & Batting Cages; 1263 North Main St., Mansfield, TX 76063

...

(Name, legal status, and address)
Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

...

~~(Name, legal status, and address)~~Crossland Construction
13601 North Freeway, Ste. 130
Fort Worth, TX 76177

...

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum ~~Price.~~ Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract ~~Sum~~ Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed ~~($~~ Five Million Five Hundred Sixty-Three Thousand Four Hundred Sixty-Six And 00/100 Dollars ($5,563,466.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

PAGE 2

~~*(Provide itemized statement below or reference an*~~ *(See attachment.)*

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User Notes: (724919923)

See Attachment A, Mansfield ISD 2024 Bond Program – A3 Legacy High School Baseball/Softball Turf & Batting Cages; 1263 North Main St., Mansfield, TX 76063

...

~~Item~~ ~~Price~~

None

...

~~Item~~ ~~Price~~ ~~Conditions for Acceptance~~

None

...

~~Item~~ ~~Units and Limitations~~ ~~Price per Unit ($0.00)~~

None

...

[X] The date of execution of this Amendment.

PAGE 3

[X] By the following date: December 31, 2025

...

~~Portion of Work~~ ~~Substantial Completion Date~~

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section ~~6.1.6~~ 6.1.11 of the Agreement.

...

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract ~~Documents~~ Documents, as amended, and the following:

...

~~Document~~ ~~Title~~ ~~Date~~ ~~Pages~~

None

...

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.

~~Section~~ ~~Title~~ ~~Date~~ ~~Pages~~

...

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~~Number~~	~~Title~~	~~Date~~

...

~~Title~~	~~Date~~	~~Pages~~
None		

...

	1. Project Signage, 2. Landscape and Irrigation, 3. Steel CMU Bracing, 4. Subgrade field prep	(1) $1500.00, (2) $25,000.00, (3) $5,000.00 (4) $250,000.00

...

None

PAGE 4

None

...

Dr. Kimberley Cantu, Superintendent

Printed Name: _____
Title: _____

_____ _____

~~(Printed name and title)~~ *~~(Printed name and title)~~*

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Certification of Document's Authenticity

AIA® Document D401™ – 2003

I, Emma Huff, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 14:18:35 ET on 05/23/2025 under Order No. 4104244637 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A133™ – 2019 Exhibit A, Guaranteed Maximum Price Amendment, other than those additions and deletions shown in the associated Additions and Deletions Report.

Emma Huff
(Signed)

Associate Attorney
(Title)

5.23.2025
(Dated)

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Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Final GMP for Package A4 Lake Ridge HS with Crossland Construction

DATE: May 27, 2025

ACTION

BACKGROUND:

Crossland Construction was awarded the Construction Manager at Risk (CMaR) Package A4 – Lake Ridge HS Baseball & Softball Renovations at the October 22, 2024 Board Meeting. The Final Guaranteed Maximum Price (GMP) for Package A4 is $5,812,794.00. The GMP includes additional required soil stabilization and storm-water drainage improvements.

CONSIDERATIONS:

Approve the Final GMP for Package A4 with Crossland Construction for the baseball and softball renovations at Lake Ridge HS in the amount of $5,812,794.00. If approved, the NTP (Notice to Proceed) will be issued May 29, 2025 with a substantial completion date of December 2025. Funding for the project will come from 2024 Bond Program funds.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve Final GMP with Crossland Construction in the amount of $5,812,794.00.

If the Board agrees, the motion will read:
"Move to Approve the Award of Final GMP – Package A4 Lake Ridge HS with Crossland Construction in the amount of $5,812,794.00."

AIA® Document A133® – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the 28th day of May in the year 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price, as amended, dated the 6th day of May in the year 2025 (the "Agreement")
(In words, indicate day, month, and year.)

for the following **PROJECT:**
(Paragraph deleted)
Mansfield ISD 2024 Bond Program – A4 Lake Ridge High School Baseball/Softball Turf & Batting Cages; 101 N. Day Miar Rd., Mansfield, TX 76063

THE OWNER:
(Name, legal status, and address)
Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

THE CONSTRUCTION MANAGER:
Crossland Construction
13601 North Freeway, Ste. 130
Fort Worth, TX 76177

TABLE OF ARTICLES

A.1 GUARANTEED MAXIMUM PRICE

A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Five Million Eight Hundred Twelve Thousand Seven Hundred Ninety-Four and 00/100 Dollars ($5,812,794.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

ADDITIONS AND DELETIONS:
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

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§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.
(See attachment.)

See Attachment A, Mansfield ISD 2024 Bond Program – A5 Lake Ridge High School Baseball/Softball Turf & Batting Cages; 101 N. Day Miar Rd., Mansfield, TX 76063

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates
§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

(Table deleted)
None

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

(Table deleted)
§ A.1.1.6 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

(Table deleted)
ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
§ A.2.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

[**X**] The date of execution of this Amendment.

[ ] Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion
§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:
(Check one of the following boxes and complete the necessary information.)

[ ] Not later than ( ) calendar days from the date of commencement of the Work.

[**X**] By the following date: December 31, 2025

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§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

(Table deleted)

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.11 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents, as amended, and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

(Table deleted)

None

§ A.3.1.2 The following Specifications:

(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.

(Table deleted)

§ A.3.1.3 The following Drawings:

(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

(Table deleted)

§ A.3.1.4 The Sustainability Plan, if any:

(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

(Table deleted)

Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:

(Identify each allowance.)

Item	Price
1.Project Identification Sign, 2.Landscaping and Irrigation, 3.Steel and 4.CMU Bracing, 5.Sub grade Field Prep	(1)$1,500.00, (2)$25,000.00, (3)$5,000.00, (4)$250,000.00

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:

(Identify each assumption and clarification.)

None

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:

(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

None

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User Notes: (2054042980)

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:

(List name, discipline, address, and other information.)

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER *(Signature)*	**CONSTRUCTION MANAGER** *(Signature)*
Dr. Kimberley Cantu, Superintendent	Printed Name: _____ Title: _____
(Row deleted)	

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User Notes: (2054042980)

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...

~~*(Name and address or location)*~~

Mansfield ISD 2024 Bond Program – A4 Lake Ridge High School Baseball/Softball Turf & Batting Cages; 101 N. Day Miar Rd., Mansfield, TX 76063

...

(Name, legal status, and address)
Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

...

~~(Name, legal status, and address)~~Crossland Construction
13601 North Freeway, Ste. 130
Fort Worth, TX 76177

...

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum ~~Price.~~ Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract ~~Sum~~ Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

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PAGE 2

~~*(Provide itemized statement below or reference an*~~ *(See attachment.)*

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User Notes: (2054042980)

See Attachment A, Mansfield ISD 2024 Bond Program – A5 Lake Ridge High School Baseball/Softball Turf & Batting Cages; 101 N. Day Miar Rd., Mansfield, TX 76063

...

~~Item~~	~~Price~~

None

...

~~Item~~	~~Price~~	~~Conditions for Acceptance~~

...

~~Item~~	~~Units and Limitations~~	~~Price per Unit ($0.00)~~

...

[X] The date of execution of this Amendment.

...

[X] By the following date: December 31, 2025

PAGE 3

~~Portion of Work~~	~~Substantial Completion Date~~

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section ~~6.1.6~~ 6.1.11 of the Agreement.

...

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract ~~Documents~~ Documents, as amended, and the following:

...

~~Document~~	~~Title~~	~~Date~~	~~Pages~~

None

...

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.

~~Section~~	~~Title~~	~~Date~~	~~Pages~~

...

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~~Number~~	~~Title~~	~~Date~~

...

~~Title~~	~~Date~~	~~Pages~~
...		
1.Project Identification Sign, 2.Landscaping and Irrigation, 3.Steel and 4.CMU Bracing, 5.Sub grade Field Prep	(1)$1,500.00, (2)$25,000.00, (3)$5,000.00, (4)$250,000.00	
...		

None

...

None

PAGE 4

Dr. Kimberley Cantu, Superintendent

Printed Name: _____
Title: _____

~~(Printed name and title)~~

~~(Printed name and title)~~

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User Notes: (2054042980)

Certification of Document's Authenticity

AIA® Document D401™ – 2003

I, Emma Huff, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 15:16:49 ET on 05/27/2025 under Order No. 4104244637 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A133™ – 2019 Exhibit A, Guaranteed Maximum Price Amendment, other than those additions and deletions shown in the associated Additions and Deletions Report.

Emma Huff
(Signed)

Associate Attorney
(Title)

5.27.2025
(Dated)

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Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Final GMP for Package A5 Timberview HS with Authers Building Group

DATE: May 27, 2025

ACTION

BACKGROUND:

Authers Building Group was awarded the Construction Manager at Risk (CMaR) Package A5 – Timberview HS Baseball & Softball Renovations at the October 22, 2024 Board Meeting. The Final Guaranteed Maximum Price (GMP) for Package A5 is $5,652,763.00. The GMP includes additional required soil stabilization and storm-water drainage improvements.

CONSIDERATIONS:

Approve the Final GMP for Package A5 with Authers Building Group for the baseball and softball renovations at Timberview HS in the amount of $5,652,763.00. If approved, the NTP (Notice to Proceed) will be issued May 29, 2025 with a substantial completion date of December 2025. Funding for the project will come from 2024 Bond Program funds.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve Final GMP with Authers Building Group in the amount of $5,652,763.00.

If the Board agrees, the motion will read:
"Move to Approve the Award of Final GMP – Package A5 Timberview HS with Authers Building Group in the amount of $5,652,763.00."

AIA® Document A133® – 2019 Exhibit A

Guaranteed Maximum Price Amendment

This Amendment dated the 28th day of May in the year 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price, as amended, dated the 21st day of April in the year 2025 (the "Agreement")
(In words, indicate day, month, and year.)

for the following **PROJECT:**

Timberview High School Baseball & Softball Turf and Batting Cages – A5
7700 S. Watson Road, Arlington, Tx 76002

THE OWNER:
(Name, legal status, and address)

Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

THE CONSTRUCTION MANAGER:
Authers Building Group
500 Industry Way, Ste 10
Prosper, Texas 75078

TABLE OF ARTICLES

A.1 GUARANTEED MAXIMUM PRICE

A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

ADDITIONS AND DELETIONS:
The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

AIA Document A201™–2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.

ARTICLE A.1 GUARANTEED MAXIMUM PRICE

§ A.1.1 Guaranteed Maximum Price

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed Five Million Six Hundred Fifty-Two Thousand Seven Hundred Sixty-Three And 00/100 Dollars ($5,652,763.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

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User Notes:

§ A.1.1.2 Itemized Statement of the Guaranteed Maximum Price. Provided below is an itemized statement of the Guaranteed Maximum Price organized by trade categories, including allowances; the Construction Manager's contingency; alternates; the Construction Manager's Fee; and other items that comprise the Guaranteed Maximum Price as defined in Section 3.2.1 of the Agreement.
(See attachment FINAL GMP.)

See Attachment A, Mansfield ISD 2024 Bond Program – A4 Timberview High School Baseball/Softball Turf & Batting Cages; 7700 S. Watson Rd., Arlington, Texas 76002

§ A.1.1.3 The Construction Manager's Fee is set forth in Section 6.1.2 of the Agreement.

§ A.1.1.4 The method of adjustment of the Construction Manager's Fee for changes in the Work is set forth in Section 6.1.3 of the Agreement.

§ A.1.1.5 Alternates
§ A.1.1.5.1 Alternates, if any, included in the Guaranteed Maximum Price:

(Table deleted)
None

§ A.1.1.5.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Exhibit A. Upon acceptance, the Owner shall issue a Modification to the Agreement.
(Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

(Table deleted)
None

§ A.1.1.6 Unit prices, if any:
(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

(Table deleted)
None

ARTICLE A.2 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
§ A.2.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

[**X**] The date of execution of this Amendment.

[ ] Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of execution of this Amendment.

§ A.2.2 Unless otherwise provided, the Contract Time is the period of time, including authorized adjustments, allotted in the Contract Documents for Substantial Completion of the Work. The Contract Time shall be measured from the date of commencement of the Work.

§ A.2.3 Substantial Completion
§ A.2.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Construction Manager shall achieve Substantial Completion of the entire Work:
(Check one of the following boxes and complete the necessary information.)

[ ] Not later than ( ) calendar days from the date of commencement of the Work.

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[X] By the following date: December 31, 2025

§ A.2.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Construction Manager shall achieve Substantial Completion of such portions by the following dates:

(Table deleted)
§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section 6.1.11 of the Agreement.

ARTICLE A.3 INFORMATION UPON WHICH AMENDMENT IS BASED

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract Documents, as amended, and the following:

§ A.3.1.1 The following Supplementary and other Conditions of the Contract:

(Table deleted)
None

§ A.3.1.2 The following Specifications:
(Either list the Specifications here, or refer to an exhibit attached to this Amendment.)

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.
(Table deleted)
§ A.3.1.3 The following Drawings:
(Either list the Drawings here, or refer to an exhibit attached to this Amendment.)

(Table deleted)
§ A.3.1.4 The Sustainability Plan, if any:
(If the Owner identified a Sustainable Objective in the Owner's Criteria, identify the document or documents that comprise the Sustainability Plan by title, date and number of pages, and include other identifying information. The Sustainability Plan identifies and describes the Sustainable Objective; the targeted Sustainable Measures; implementation strategies selected to achieve the Sustainable Measures; the Owner's and Construction Manager's roles and responsibilities associated with achieving the Sustainable Measures; the specific details about design reviews, testing or metrics to verify achievement of each Sustainable Measure; and the Sustainability Documentation required for the Project, as those terms are defined in Exhibit C to the Agreement.)

(Table deleted)
None

Other identifying information:

§ A.3.1.5 Allowances, if any, included in the Guaranteed Maximum Price:
(Identify each allowance.)

Item	Price
Subgrade Stabilization	$250,00.00

§ A.3.1.6 Assumptions and clarifications, if any, upon which the Guaranteed Maximum Price is based:
(Identify each assumption and clarification.)

None

§ A.3.1.7 The Guaranteed Maximum Price is based upon the following other documents and information:
(List any other documents or information here, or refer to an exhibit attached to this Amendment.)

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User Notes: (2020954690)

ARTICLE A.4 CONSTRUCTION MANAGER'S CONSULTANTS, CONTRACTORS, DESIGN PROFESSIONALS, AND SUPPLIERS

§ A.4.1 The Construction Manager shall retain the consultants, contractors, design professionals, and suppliers, identified below:

(List name, discipline, address, and other information.)

This Amendment to the Agreement entered into as of the day and year first written above.

OWNER *(Signature)*	**CONSTRUCTION MANAGER** *(Signature)*
Dr. Kimberley Cantu, Superintendent	Printed Name: _____ Title: _____
(Row deleted)	

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Additions and Deletions Report for

AIA® Document A133® – 2019 Exhibit A

This Additions and Deletions Report, as defined on page 1 of the associated document, reproduces below all text the author has added to the standard form AIA document in order to complete it, as well as any text the author may have added to or deleted from the original AIA text. Added text is shown underlined. Deleted text is indicated with a horizontal line through the original AIA text.

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PAGE 1

This Amendment dated the 28th day of May in the year ~~,~~ 2025, is incorporated into the accompanying AIA Document A133™–2019, Standard Form of Agreement Between Owner and Construction Manager as Constructor where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum ~~Price~~ Price, as amended, dated the 21st day of April in the year 2025 (the "Agreement")

...

~~*(Name and address or location)*~~
Timberview High School Baseball & Softball Turf and Batting Cages – A5
7700 S. Watson Road, Arlington, Tx 76002

...

Mansfield Independent School District
605 E. Broad St.
Mansfield, Texas 76063
817.299.6300

...

~~(Name, legal status, and address)~~Authers Building Group
500 Industry Way, Ste 10
Prosper, Texas 75078

...

Pursuant to Section 3.2.6 of the Agreement, the Owner and Construction Manager hereby amend the Agreement to establish a Guaranteed Maximum ~~Price.~~ Price ("GMP") for the Mansfield ISD – 2024 Bond Program. As agreed by the Owner and Construction Manager, the Guaranteed Maximum Price is an amount that the Contract ~~Sum~~ Sum, shall not exceed. The Contract Sum consists of the Construction Manager's Fee plus the Cost of the Work, as that term is defined in Article 6 of the Agreement.

§ A.1.1.1 The Contract Sum is guaranteed by the Construction Manager not to exceed ~~($),~~ Five Million Six Hundred Fifty-Two Thousand Seven Hundred Sixty-Three And 00/100 Dollars ($5,652,763.00), subject to additions and deductions by Change Order as provided in the Contract Documents.

PAGE 2

~~*(Provide itemized statement below or reference an attachment.)*~~*(See attachment FINAL GMP.)*

See Attachment A, Mansfield ISD 2024 Bond Program – A4 Timberview High School Baseball/Softball Turf & Batting Cages; 7700 S. Watson Rd., Arlington, Texas 76002

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...

~~Item~~ ~~Price~~

None

...

~~Item~~ ~~Price~~ ~~Conditions for Acceptance~~

None

...

~~Item~~ ~~Units and Limitations~~ ~~Price per Unit ($0.00)~~

None

...

[X] The date of execution of this Amendment.

PAGE 3

[X] By the following date: December 31, 2025

...

~~Portion of Work~~ ~~Substantial Completion Date~~

§ A.2.3.3 If the Construction Manager fails to achieve Substantial Completion as provided in this Section A.2.3, liquidated damages, if any, shall be assessed as set forth in Section ~~6.1.6~~ 6.1.11 of the Agreement.

...

§ A.3.1 The Guaranteed Maximum Price and Contract Time set forth in this Amendment are based on the Contract ~~Documents~~ Documents, as amended, and the following:

...

~~Document~~ ~~Title~~ ~~Date~~ ~~Pages~~

None

...

All project drawings and specifications as provided in Final Signed and Sealed Set by Architect.

~~Section~~ ~~Title~~ ~~Date~~ ~~Pages~~

...

~~Number~~ ~~Title~~ ~~Date~~

...

~~Title~~	~~Date~~	~~Pages~~

None

...

Subgrade Stabilization	$250,00.00

...

None

PAGE 4

Dr. Kimberley Cantu, Superintendent

Printed Name: _____
Title: _____

~~(Printed name and title)~~

~~(Printed name and title)~~

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Certification of Document's Authenticity

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I, Emma Huff, hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with its associated Additions and Deletions Report and this certification at 15:12:15 ET on 05/27/2025 under Order No. 4104244637 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A133™ – 2019 Exhibit A, Guaranteed Maximum Price Amendment, other than those additions and deletions shown in the associated Additions and Deletions Report.

Emma Huff
(Signed)

Associate Attorney
(Title)

5.27.2025
(Dated)

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Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of School Health Advisory Council (SHAC) Annual Report

DATE: May 27, 2025

BACKGROUND:

In compliance with Title 2, Chapter 28, Section 28.004 of the Texas Education Code, the School Health Advisory Council (SHAC) must submit an annual report detailing the activities of the council.

The SHAC Annual Report contains recommendations pertaining to staff and student mental wellness, staff appreciation, elementary PE, and campus parking lot directional flow maps.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Annual Plan, as presented.

RECOMMENDED MOTION:

"Move to adopt the SHAC Annual Plan, as presented."

Mansfield ISD School Health Advisory Council Annual Report 2024-2025

In compliance with Title 2, Chapter 28, Section 28.004 of the Texas Education Code, the following is the required School Health Advisory Council Annual Report. It provides a detailed explanation of the council's activities during the period between the date of the current report and the date of the last prior written report.

Meetings:

The School Health Advisory Council met four times. All meetings were public and held at the Jim Vaszauskas Center for Performing Arts. 1110 W. Debbie Lane, Mansfield TX 76063 from 12:00PM to 1:00PM

- December 12, 2024
- January 16, 2025
- February 13, 2025
- March 26, 2025

At the initial meeting, the committee received an overview of the purpose of the SHAC and meeting requirements according to HB1525. All meetings, agendas and minutes are posted here

Members and Attendance:

First	Last	12.12.2024	1.16.2025	2.13.2025	3.26.2025
Tara	Harris		x		
Jonathan	Miller	x	x		
George	Fassett		x	x	x
Bianca	Downs		x	x	x
Nikayela	Lockett	x	x	x	x
Krystle	Garrett-Green		x	x	x
Allan	Turner	x	x	x	x
Ana	Horn	x	x		x
Melissa	Perez				
Alexis	Cappelletti	x	x	x	x
Vanessa	James	x	x	x	
Jennifer	Patterson	x	x	x	
Margaret	Couldron	x	x	x	x
Julie	Short				
Mary	Mens				
Melisa	Perez				
Windsor	Giblin	x	x	x	x

Recommendations:

This year the SHAC focused on topics listed below:

- Campus Parking lot directional flow maps for all campuses.
- Free play time for Elementary students 249
- Staff Wellness/ Staff appreciation
- Mental wellbeing for staff and students

Campus Parking lot directional flow maps for all campuses

Recommendations from committee:

- Recommend schools to create a designated traffic flow, parking & signage available for new students and parents
- Recommend schools to update the District web page, facebook pages, etc with parking lot flow information
- Recommend if parking passes given, insert QR code with links to district pages with maps

Staff Wellness/ Staff appreciation

A Wellness subcommittee was formed to look at student and staff wellness, led by Windsor Giblin

Recommendations from committee:

- Recommend the district create a comprehensive and consistent staff appreciation program across all Mansfield ISD Schools.
- Recommend the district promote a culture of wellbeing for staff and students through benefit awareness, and calming rooms or corners.

Link to full proposal, and staff appreciation ideas here

Physical Activity and Fitness Planning Committee Recommendations

Recommendations from committee:

- Recommend the district encourage principals to implement 150 minutes a week of unstructured free play for grades PK-4th.

Link to proposal attached here

Conclusion

The SHAC believes these recommendations comply with state law and reflect local community values. We recommend the Board approve and adopt the recommendations as presented.

Board of School Trustees
Mansfield Independent School District

TITLE: Approval of ECHS OFYP Calendar for 2025-2026

DATE: May 27, 2025

ACTION

BACKGROUND:

This TEA waiver relates to Junior and Senior Early College High School students taking dual credit courses at institutions of Higher Education (TCC) with whose calendar is shorter than the MISD school district calendar. In addition, this waiver relates to students taking dual credit courses at institutions of Higher Education with calendars of fewer than 75,600 minutes. The 2025-2026 TCC calendar is included.

CONSIDERATIONS:

For the School Board to approve the TEA waiver in order to align with the Institute of Higher Education's calendar. This waiver is only for the Junior and Senior students who currently take a full day of courses at the TCC campus.

RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA application for the waiver as it relates to the alignment of the ECHS calendar for Junior and Senior students and the Institute of Higher Ed. (TCC).

Texas Education Agency

APPLICATION

Updated August 2021

Optional Flexible Year Program (OFYP)

2025-2026 School Year

Once completed, email the following to OPFLEX@tea.texas.gov:

1. **The application (in PDF file format)**
2. **Calendar (in PDF file format)**
3. **Letter (in PDF file format)**

Definition of Program Provisions

Texas Administrative Code (TAC) §129.1029

(a) Definitions. The following words and terms, when used in this section, shall have the following meanings, unless the context clearly indicates otherwise.

(1) Optional Flexible Year Program (OFYP)—An OFYP is a program authorized under the Texas Education Code (TEC), §29.0821, that is approved by the commissioner of education to provide a flexible year program to meet the educational needs of its students, including providing intensive instructional services. A school district approved by the commissioner of education to implement an OFYP may reduce the number of instructional minutes for certain students.

(2) School district—For the purposes of this section, the definition of a school district includes an open-enrollment charter school.

(b) Eligibility. A student is eligible to participate in the OFYP if the student meets one or more of the following criteria.

(1) The student did not or is not likely to achieve a passing score on an assessment instrument administered under the TEC, §39.023.

(2) The student is not eligible for promotion to the next grade level.

(d) Approval process. To implement an OFYP, a school district must request prior approval from the commissioner of education.

(1) A school district must submit a letter to the Texas Education Agency (TEA) division responsible for state funding describing the proposed modifications to the instructional calendar, including a description of the OFYP that will be provided under TEC, §29.0821. The letter must indicate the date on which the board of trustees approved the modified instructional calendar. If the district is requesting a waiver of staff development days or teacher preparation days, the letter must also indicate that the request to waive staff development days or teacher preparation days has been approved by the campus site-based decision-making committee.

(2) A school district must submit to the TEA a copy of its modified instructional calendar. The instructional calendar must indicate the days and minutes scheduled as OFYP instructional days. No approval will be granted that reduces the number of instructional minutes to fewer than 71,400 minutes.

(3) Approval to modify the number of instructional days is limited to one year. Requests for a school district to operate an OFYP for subsequent years must be approved annually.

(4) The commissioner may require a school district to provide an evaluation that demonstrates the success of their approach as a condition of approval.

(e) Funding. For a school district that operates an OFYP, the calculation of average daily attendance is modified to reflect the approved instructional calendar. For students placed on a reduced instructional calendar, the reported number of days of instruction used as the divisor in calculating average daily attendance must reflect the reduced number of days. For eligible students served through the OFYP, the reported number of days of instruction used as the divisor in calculating average daily attendance must reflect the scheduled number of days in which instruction took place.

Optional Flexible Year Program Application

2025 - 2026 School Year

Section 1: District/Charter and Contact Information

District/Charter Name: Mansfield ISD Region: 10

Address: 605 East Broad Street State: TX Zip: 76063

Contact Phone Number: 682 314 1391 County-District Number: 220908

Contact: Schmeka Salgado Email: schmekasalgado@misdmail.org

Contact: Fernando Benavides Email: fernandobenavides@misdmail.org

Section 2: Waivers

Has the school district or charter school submitted requests for any instructional or attendance waiver(s) for this school year? Yes _____ No _____

If yes, list the waiver type and number of days below.

Waiver Type	Number of Minutes

_____ (Initial) I understand that the district will be required to rescind staff development waivers that reduce the number of instructional minutes below 75,600 in order to participate in the OFYP. For example: 74,340 instructional minutes plus 3 staff development days (1,260 minutes) does not meet the 75,600-minute requirement.

Section 3. Board-Approved Calendar

To provide intensive instructional services to those students with greater educational needs, districts may request a reduction in the required minutes of attendance for students who do not meet at-risk criteria. Calendars reflecting instructional time in minutes (instead of days) should list the total number of instructional minutes for at-risk students and non-at-risk students. (Example: At-risk students – 75,600 minutes, Non-at-risk students – 71,400 minutes.) The instructional calendar for students who meet the at-risk criteria must receive no fewer than 75,600 minutes.

The board approved the 75,600-minute calendar for at-risk students and a calendar with a minimum of 71,400 instructional minutes for non-at-risk students on May 27, 2025 (date.)

Please ensure proposed OFYP instructional minutes shown on the attached calendar are scheduled before the last approved state student assessment testing window of the school year.

Keziah Valdes Farrar

Name of School Board President

Signature of School Board President Date

Dr. Kimberley Cantu

Name of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School Date

TCC Early College High School 11th and 12th grade

Early College HS Juniors and Seniors will follow this calendar and not MISD school calendar

2025-2026 School Calendar

August '25

Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September '25

Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October '25

Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November '25

Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December '25

Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

January '26

Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

February '26

Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

March '26

Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

April '26

Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
						6

May '26

Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June '26

Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

July '26

Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

School Closed/ Holidays

No Friday Classes at TCC SE

First Day of School

First and Last Day of School

Our mission is to develop scholars, thoughtful leaders and engaged citizens to earn their high school diploma and up to sixty hours of college credit and/or associate degree.

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of 2025-26 Hazardous Walk Zones

DATE: 5/27/2025

CONSENT

BACKGROUND:

In accordance with Board Policy CNA (LEGAL) the district may apply to the Commissioner of Education for an additional amount of up to ten percent of its regular transportation allotment to be used for the transportation of students living within two miles of the school they attend who would be subject to hazardous traffic conditions if they walk to school.

CONSIDERATIONS:

Students living within two miles of the listed schools and within the listed designated hazardous walk zone are eligible for district transportation. T he Transportation Department recently inspected previously designated hazard areas, along with new construction areas, and new attendance zones, to determine if any hazardous conditions remain following recent community improvements. Areas that were determined to no longer have qualifying road hazard conditions will not have bus service next year. The following resolution represents all of the MISD hazardous walk areas for the 2025-26 school year.

RECOMMENDATION:

The Superintendent recommends The Board approve the areas listed in Resolution 25-17 as hazardous walk zones for the 2025-26 school year.

If the Board agrees the motion will read; “Move to Approve 2025-26 school year Hazardous Walk Zones as presented”

RESOLUTION # 25-17
OF THE
MANSFIELD INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES

RESOLUTION OF THE BOARD REGARDING HAZARDOUS TRAFFIC CONDITIONS

WHEREAS, Education Code 42.155(d) allows the Board of Trustees of the Mansfield School District to obtain supplemental state funding for transporting regular, otherwise ineligible students who live within two miles of their school but who would be subject to hazardous traffic conditions if they walked to school;

WHEREAS, the Board acknowledges the Education Code 42.155(d) provisions stating that a hazardous condition exists where no walkway is provided and students must walk along or cross a freeway or expressway, an underpass, an overpass or a bridge, an uncontrolled major traffic artery, an industrial or commercial area, or another comparable condition;

NOW THEREFORE BE IT RESOLVED that the Board of Trustees of the Mansfield School District has determined that a hazardous condition exists because there is no walkway where students must walk along or cross a highway, underpass, overpass, bridge, uncontrolled major traffic artery, industrial or commercial area or other comparable condition.

And the Board of Trustees of the Mansfield School District has identified the following specific hazardous areas in which such conditions exist:

Descriptive Detail of Hazardous Walk areas for MISD Transportation

High Schools

Frontier High

1. West of Main St., South of Debbie, and East of the school.

Lake Ridge High

1. South of Seeton Rd. on Day Miar Rd.
2. East of Arlington Webb Britton Rd.

Legacy High

1. North and South on Main St.
2. North and South of Debbie Ln. on FM 157.
3. South on Cardinal Rd.

Mansfield High

1. North of Cannon on Matlock Rd.

Summit High

1. West of Summit HS on Turner Warnell Rd
2. South of Turner Warnell Rd. East of Tin Cup Dr.
3. East of Tin Cup Dr. on Harris Rd.

Timberview High

1. East of Pikes Peak Way on Mansfield Webb Rd.
2. West of Webb Ferrell Rd on Mansfield Webb Rd.

Middle Schools

James Coble

1. North and West of Mansfield Webb Rd.
2. East of Pikes Peak Way on Mansfield Webb Rd.
3. West of Tabasco Trl. on Debbie Ln.

T.A Howard

1. All of Russell-Curry Rd.
2. North of Eden Rd on Fox Glen Dr.

Linda Jobe

1. North of Linda Jobe on Gertie Barrett Rd.

Danny Jones

1. East of Arlington Webb Britton Rd.

Charlene McKinzey

1. West of Hwy 287

Brooks Wester

1. South of Country Club Dr.
2. Apartments accessed from Matlock Rd.
3. East of Matlock Rd.

Rogene Worley

1. West of Main St.

Intermediate Schools

Cross Timbers

1. All of Russell-Curry Rd.
2. North of Eden Rd on Fox Glen Dr.

Della Icenhower

1. West of Webb Ferrell Rd on Mansfield Webb Rd.
2. East of Pikes Peak Way on Mansfield Webb Rd.
3. West of Tabasco Trl. on Debbie Ln.

Mary Lillard

1. East of Arlington Webb Britton Rd.

Asa Low Jr.

1. South of Country Club Dr.
2. Apartments accessed from Matlock Rd.
3. East of Matlock Rd.

Alma Martinez

1. West of Hwy 287

Mary Orr

1. East of Arbors Dr. on Cannon Ext.

Donna Shepard

1. North of Debbie Ln on Main St.
2. South of Fern Dr. on Main St.
3. East of Ben Barber on Debbie Ln.
4. North of Linda Jobe on Gertie Barrett Rd.
5. West of Coastline Rd on FM 1187

Elementary Schools

Charlotte Anderson

1. North of Green Oaks and East of Cooper St.

J. L. Boren

1. West of Walnut Creek Dr.
2. On Hwy 287 Access Rd.

Janet Brockett

1. North and West of Mansfield Webb Rd
2. West of Tabasco Trl. on Debbie

Willie Brown

1. East of Arbors Dr. on Cannon Ext.

Louise Cabaniss

1. North of Webb Lynn Rd on State Hwy 360

Anna May Daulton

1. South of England Parkway

Imogene Gideon

1. East, West, and South of Gideon on Mansfield Webb Rd.

Glenn Harmon

1. South of Sublett Rd.

Carol Holt

1. All of Russell-Curry Rd.
2. North of Eden Rd on Fox Glen Dr.

Thelma Jones

1. East of New York Ave.
2. North of Camaby St. and West of New York Ave.
3. East and West of Eden on Mansfield Webb Rd.

D.P. Morris

1. West and South of Summit HS on Turner Warnell Rd
2. South of Turner Warnell Rd. east of Tin Cup Dr.
3. East of Tin Cup Dr. on Harris Rd.

Erma Nash

1. South of Dallas St on Main St.
2. West of Main St. Southside of Broad St.

Nancy Neal

1. North of Neal on Nelson Wyatt
2. West of Neal on Nelson Wyatt
3. South of Wood River Pkwy on Main St.

Brenda Norwood

1. West of Hwy 287

Judy K Miller

1. East of Hwy 360 Access Rd. on E. Broad St.
2. South of E. Broad St. on N. Day Miar Rd.
3. West of Seeton Rd. on N. Holland Rd.

Annette Perry

1. North of Honeysuckle Dr. on Main St.
2. West of Main St.
3. South of Perry on Main St

Alice Ponder

1. West of Main St. on Newt Patterson
2. North and South of Pleasant Ridge on Main St.
3. West of Main St., Northside of Broad St.

Martha Reid

1. South of Debbie Ln. on HWY 360 Access Rd

Tarver Rendon

1. East, West, and South of Rendon on Retta-Mansfield Rd.

Mary Jo Sheppard

1. North of FM 1187
2. West of Coastline Rd and south of FM 1187

Elizabeth Smith

1. East of Seeton Rd., South of National Pkwy
2. Seeton Estates at Edgewater Dr.
3. Apartments on Hwy 360 Access

Cora Spencer - (No Hazards)

Roberta Tipps

1. Apartments accessed from Matlock Rd.

Adopted this 27th day of May, 2025, by the Board of Trustees.

Board President Date: _____

_____

Board of School Trustees
Mansfield Independent School District

TITLE: Delinquent Tax Attorney Report DATE: May 27, 2025

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of April is presented to provide information on the 2023 tax roll.

The 2023 tax year percentage of collection through April 30, 2025, is (120.37%) which represents ten months of the tax collection year. The 2023 Adjusted Delinquent Tax Levy as of April 30, 2025, is $610,851 (this includes ($84,549) of recent adjustments for the month of April. The balance due as of April 30, 2025, is $684,233.

LINEBARGER
ATTORNEYS AT LAW

Mansfield Independent School District

Delinquent Tax Collection Report

Reporting Period

April 2025

Charles E. Brady, Capital Partner
Charles.Brady@lgbs.com
817.317. 9506

Shannon Ortiz, Area Manager
Shannon.Ortiz@lgbs.com
817.317.9541

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LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

May 9, 2025

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of April 2025

Dear Dr. Cantu:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **April 2025** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
C) Refunds information for April 2025.
D) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

Total collections of base tax, penalty and interest for the month of April were up slightly to $158,029. Our push for business personal property collections began at the end of April and hopefully this upward trend continues into May. We are working hard to ensure that it does. Every year we will begin early turnover collections of the business personal property accounts to provide an economic boost for the Spring and to collect on these assets before they can be moved from the District's immediate jurisdiction. With refunds issued in the amount of $229,029, April broke the 7-month pattern of months where collections exceeded refunds and adjustments issued by the Appraisal District. Our Team has created a separate section of this report below, Section C, that reports on the refunds issued by the District specifically. Refunds issued are not a reflection of the effectiveness of the collection service you are receiving, but the funds refunded do impact the overall monies received by the District in its monthly allotment from the Tax Office.

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much for your trust in us!

Many Thanks,

Charles E. Brady, Capital Partner 264
CEB/dc

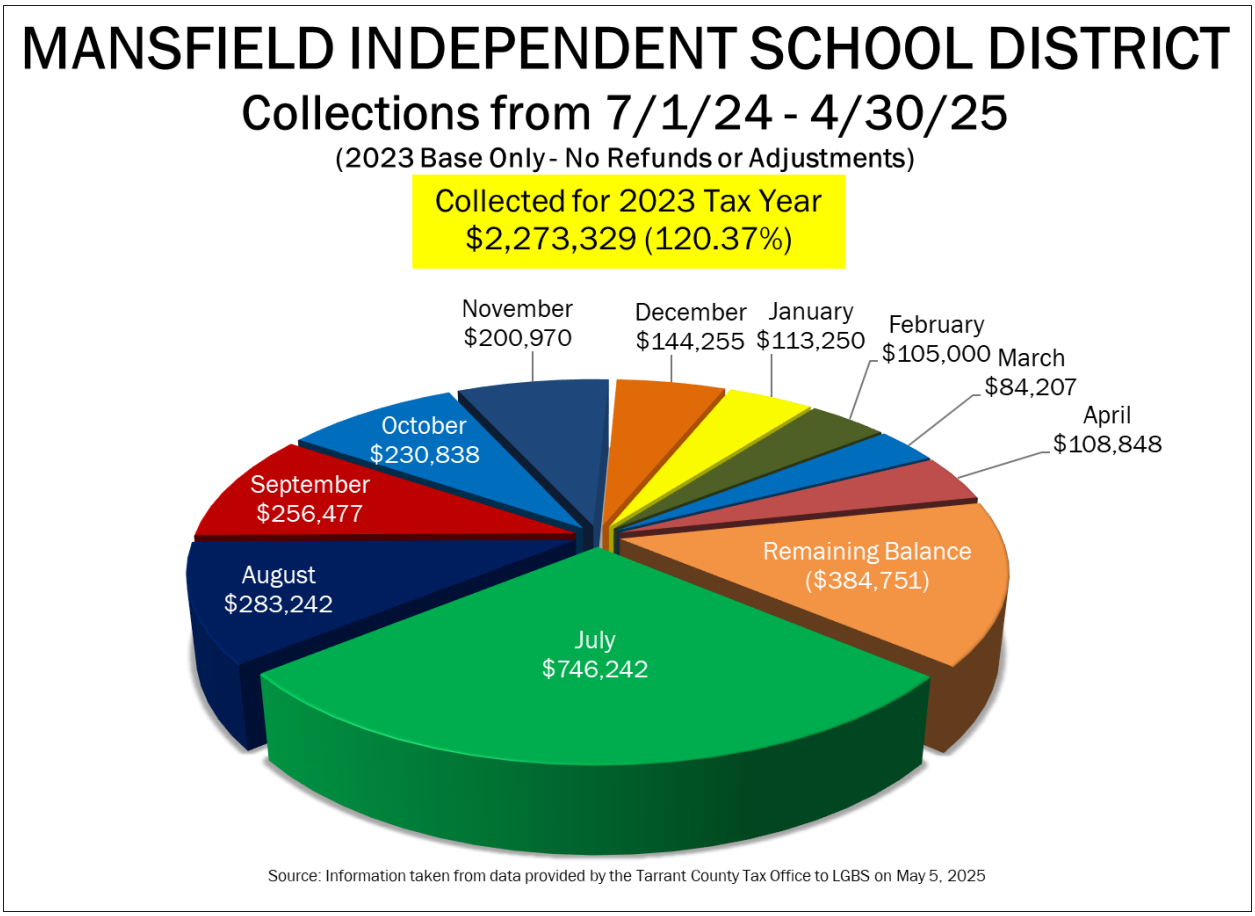
cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

A. Collection Highlights

For the month of **April 2025**, our collection program resulted in **$158,029 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections.

COLLECTIONS	
BASE TAX COLLECTIONS	**$133,222**
PENALTIES & INTEREST COLLECTIONS	**$24,807**
TOTAL COLLECTIONS	**$158,029**

The 2023 Adjusted Delinquent Tax Levy as of April 30, 2025 for the Mansfield ISD is $610,851 (this includes ($84,549) of recent adjustments for the month of April). The amount collected for the 2023 tax year for the month of April through April 30, 2025 (excluding refunds) is $108,848. The 2023 tax year collection percentage through April 30, 2025 (excluding refunds & adjustments) is 120.37%. The remaining levy balance due as of April 30, 2025 is $684,233.



B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	8
$ ACCOUNTS FILED	$12,579
# ACCOUNTS DISMISSED (PAID IN FULL)	3
$ ACCOUNTS DISMISSED (PAID IN FULL)	$7,380
# ACCOUNTS IN JUDGMENT	9
$ ACCOUNTS IN JUDGMENT	$93,252
# ACCOUNTS FOR NONSUIT	1
$ ACCOUNTS FOR NONSUIT	$907
# JUDGMENTS RELEASED	1
$ JUDGMENTS RELEASED	$3,590

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	1 Mass Mailing
# ACCOUNTS MAILED	435
$ AMOUNT MAILED	$212,497
# BNK PROOFS FILED	88
# CONSTABLE'S SALES SET	3
$ CONSTABLE'S SALES SET	$9,237

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

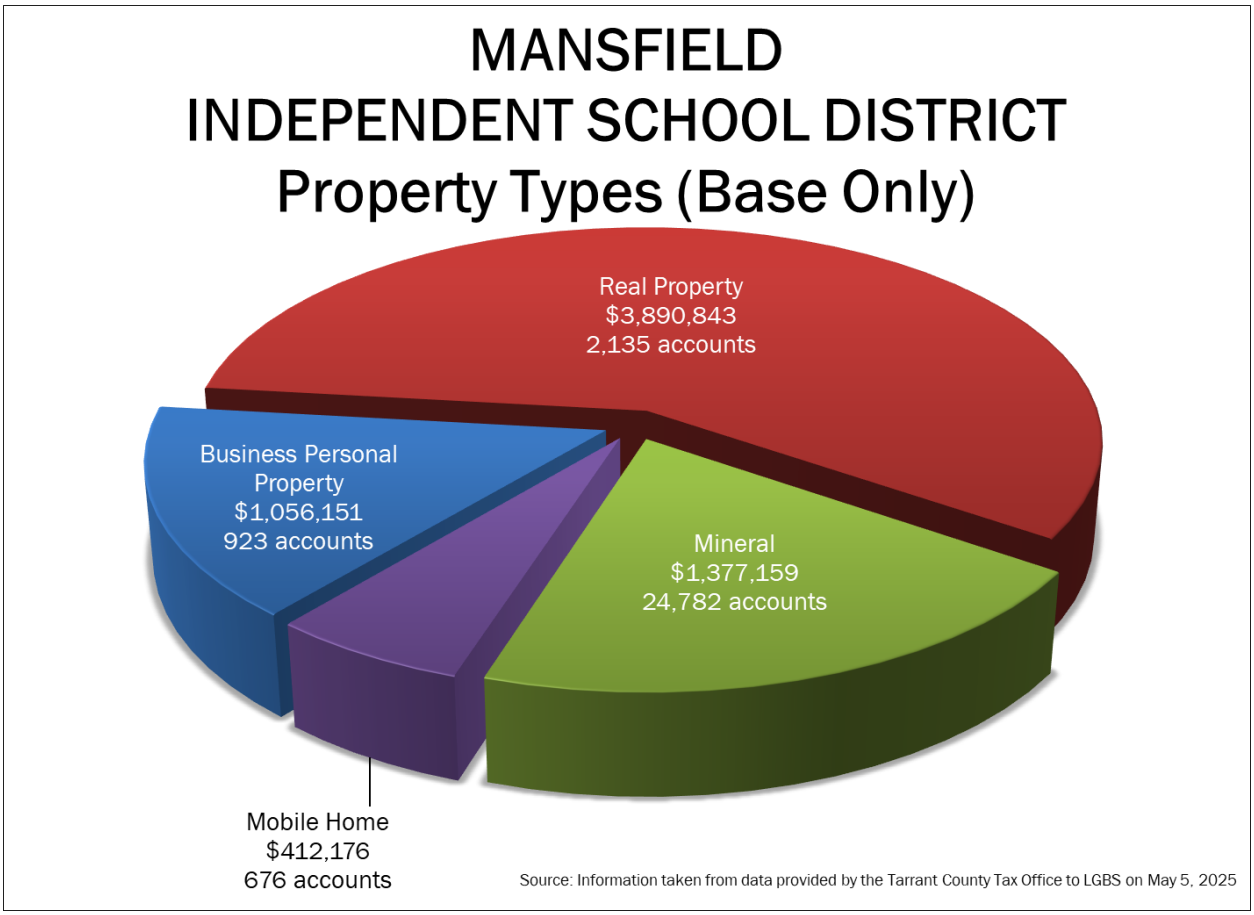
C. REFUNDS

The following numbers reflect the refunds owed back to taxpayers from taxing entities in accordance with State law primarily due to successful or partially successful challenges made to the original valuations assessed by the Tarrant Appraisal District. **NOTE: Refunds are in no way a byproduct of, nor influenced by, the law firm that collects your delinquent taxes. Refunds do not reflect upon the efforts made on behalf of your professional delinquent tax collection program.** These numbers are detailed below for completeness and only to illustrate the net impact of refunds on your finances.

APRIL 2025 REFUNDS	
BASE TAX REFUNDS	($228,128)
PENALTIES & INTEREST REFUNDS	($901)
TOTAL REFUNDS 267	($229,029)

D. Delinquent Tax Roll Analysis

As of April 2025, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:



Board of School Trustees
Mansfield Independent School District

TITLE: Disbursement Reports DATE: May 27, 2025

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for April 2025 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over $25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2025 through 4/30/2025

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETICS			
4/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	49.99
4/1/2025	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/1/2025	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/1/2025	BURT, DUANE	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/1/2025	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/1/2025	DEBINKSKI, JOY	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/1/2025	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/1/2025	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/1/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,559.96
4/1/2025	GREEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/1/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	95.31
4/1/2025	MARTIN, STACY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/1/2025	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/1/2025	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/1/2025	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/1/2025	SISCO, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/1/2025	SMITH, KAYLEE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/1/2025	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/1/2025	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS /	TRAVEL,TRAINING & SUBSISTENCE	625.00
4/1/2025	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/3/2025	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	-500.00
4/3/2025	DENTON ISD - DENTON HS	TRAVEL AND SUBSISTENCE - STUDE	-385.00
4/3/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,483.12
4/3/2025	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	-450.00
4/3/2025	SPARTAN ATHLETIC CLUB GOLF BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	-340.00
4/3/2025	STARNES, DAVID	TRAVEL,TRAINING & SUBSISTENCE	81.00
4/3/2025	VALADEZ, HECTOR	PAYROLL CASH	0.00
4/7/2025	TRS	TEACHER RETIREMENT	12,761.78
4/8/2025	AUSTIN, TODD	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/8/2025	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/8/2025	CAPPELLETTI, ALEXIS	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/8/2025	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/8/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	111.42
4/8/2025	FOSTER, ALLISON	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/8/2025	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/8/2025	GRIFFITHS, KANDACE	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/8/2025	GUTIERREZ, JAZMIN	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/8/2025	KINCADE, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/8/2025	NEWMAN, NEAL	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/8/2025	OLAWEPO, EYIMOFE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/8/2025	ROBINSON, DESTINEE	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/8/2025	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/8/2025	SHAIKH, IQBAL	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/8/2025	SING, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/8/2025	THOMAS, MONICA	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/8/2025	TOLIVER, RAY	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/8/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,192.00
4/8/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	218.75
4/8/2025	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/8/2025	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/10/2025	BSN SPORTS LLC	GENERAL SUPPLIES	1,494.88
4/10/2025	DELCOM GROUP LP	CONTRACTED MAINTENANCE AND REP	580.00
4/10/2025	GAIL'S FLAGS, INC	GENERAL SUPPLIES	520.00
4/10/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,748.13
4/10/2025	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	41.67

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2025 through 4/30/2025

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETICS			
4/10/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	82.21
4/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	233.76
4/15/2025	ARCINIEGA, MARIO	TRAVEL,TRAINING & SUBSISTENCE	286.33
4/15/2025	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	0.00
4/15/2025	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/15/2025	DEBINKSKI, JOY	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/15/2025	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/15/2025	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	6,220.03
4/15/2025	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	64.06
4/15/2025	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/15/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	210.33
4/15/2025	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/15/2025	NEWTON, KASSEY	TRAVEL,TRAINING & SUBSISTENCE	115.00
4/15/2025	SAMPLE, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/15/2025	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/15/2025	UNITED AG & TURF, COUFAL-PRATER EQU	CONTRACTED MAINTENANCE AND REP	1,311.39
4/15/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	500.00
4/15/2025	VIDAL III, MARCOS	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/15/2025	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/15/2025	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/17/2025	ALERT SERVICES, INC	GENERAL SUPPLIES	674.04
4/17/2025	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/17/2025	BSN SPORTS LLC	GENERAL SUPPLIES	79.79
4/17/2025	CROSBY INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	400.00
4/17/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	191.16
4/17/2025	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	210.00
4/17/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	20,409.88
4/17/2025	HOOPER, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/17/2025	JOHNSON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/17/2025	PETERSON, CHASE	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/17/2025	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/22/2025	ALERT SERVICES, INC	GENERAL SUPPLIES	4,511.72
4/22/2025	ALSHOUKOR, RUTHA	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/22/2025	AUSTIN, TODD	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/22/2025	BSN SPORTS LLC	GENERAL SUPPLIES	651.43
4/22/2025	CARROLL ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	400.00
4/22/2025	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/22/2025	FLOWERS, MCKENZIE	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/22/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,997.19
4/22/2025	GONZALEZ-HERNANDEZ, DENISE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/22/2025	HOOPER, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/22/2025	KELLER ISD - FOSSIL RIDGE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	300.00
4/22/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	210.00
4/22/2025	MADDOX, LEAJAH	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/22/2025	NATIONAL INTERSCHOLASTIC ATHLETIC ADM	MEMBERSHIPS	80.00
4/22/2025	PETERSON, CHASE	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/22/2025	UPSHAW, STEPHANIE	MISCELLANEOUSCONTRACTED SERVIC	525.00
4/22/2025	VIDAL III, MARCOS	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/24/2025	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	300.00
4/24/2025	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	200.00
4/24/2025	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/24/2025	CARROLLTON-FARMERS BRANCH ISD - CREE	TRAVEL AND SUBSISTENCE - STUDE	300.00
4/24/2025	CEDAR HILL ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
4/24/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	40.46

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETICS			
4/24/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	514.00
4/24/2025	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	622.74
4/24/2025	DEBINKSKI, JOY	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/24/2025	KINNISON, BENJAMIN	TRAVEL,TRAINING & SUBSISTENCE	564.76
4/24/2025	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	775.00
4/24/2025	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	37.18
4/24/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	231.30
4/24/2025	SPEAKES, JASON	TRAVEL,TRAINING & SUBSISTENCE	635.42
4/24/2025	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS /	TRAVEL,TRAINING & SUBSISTENCE	772.80
4/24/2025	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/29/2025	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/29/2025	D & J SPORTS	GENERAL SUPPLIES	4,211.15
4/29/2025	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/29/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	21,891.07
4/29/2025	HOOPER, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/29/2025	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	31.62
4/29/2025	MARTIN, STACY	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/29/2025	NEWMAN, NEAL	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/29/2025	PETERSON, CHASE	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/29/2025	THOMAS, MONICA	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/29/2025	WOMACK, JEROD	TRAVEL,TRAINING & SUBSISTENCE	106.00
4/29/2025	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	30.00
		181 - ATHLETICS	**102,934.83**
191 - CAPITAL OUTLAY			
4/8/2025	BROOK MAYS MUSIC AND H&H MUSIC	FURNITURE, EQUIPMENT & SOFTWAR	5,610.00
4/8/2025	BROOK MAYS MUSIC AND H&H MUSIC	OTHER EQUIPMENT<$5000	5,604.00
4/22/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<$5000	7,507.50
		191 - CAPITAL OUTLAY	**18,721.50**
195 - ADVERTISING			
4/1/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	100.60
4/1/2025	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	3,199.66
4/8/2025	TEXAS BALLET THEATER, INC	MISCELLANEOUSCONTRACTED SERVIC	6,395.00
4/10/2025	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	701.55
4/10/2025	WELDON, WILLIAMS & LICK, INC	MISCELLANEOUSCONTRACTED SERVIC	35,922.59
4/10/2025	WENGER CORPORATION	GENERAL SUPPLIES	505.00
4/10/2025	WENGER CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	8,695.00
4/17/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	167.72
4/22/2025	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	32,546.08
4/24/2025	CITIBANK	GENERAL SUPPLIES	215.61
4/24/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	346.53
		195 - ADVERTISING	**88,795.34**
196 - SPECIAL OPERATING FUND			
4/1/2025	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	56.07
4/3/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	513.60
4/3/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	109.95
4/3/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	248.74
4/7/2025	TRS	TEACHER RETIREMENT	12.19
4/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	307.04
4/8/2025	CAULEY-WILLIAMS, SHIRLEY	REFRESHMENTS/FOOD FOR MEETINGS	125.70
4/8/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	280.00
4/10/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	393.86

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196 - SPECIAL OPERATING FUND			
4/10/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	530.00
4/10/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	696.86
4/10/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,173.30
4/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	242.94
4/15/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,258.18
4/15/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	172.34
4/15/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	115.99
4/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	500.82
4/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	55.44
4/22/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	551.46
4/22/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,262.92
4/22/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,264.50
4/24/2025	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	108.87
4/24/2025	CITIBANK	GENERAL SUPPLIES	136.92
4/24/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	576.46
4/24/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	673.29
4/24/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	356.90
4/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	50.20
4/29/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	673.23
		196 - SPECIAL OPERATING FUND	**12,447.77**
198 - CCMR			
4/1/2025	TRANSPORTATION UNLIMITED, INC.	TRAVEL AND SUBSISTENCE - STUDE	2,350.00
4/3/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	8.00
4/3/2025	TEXAS ASSOCIATION OF SCHOOL PERSONNE	TRAVEL,TRAINING & SUBSISTENCE	900.00
4/7/2025	TRS	TEACHER RETIREMENT	3,295.24
4/8/2025	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	81.50
4/8/2025	COLLEGE BOARD	TRAVEL,TRAINING & SUBSISTENCE	903.48
4/8/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	464.87
4/8/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	2,500.00
4/10/2025	POLLOK, THERESA	TRAVEL,TRAINING & SUBSISTENCE	218.50
4/10/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	1,850.00
4/10/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL,TRAINING & SUBSISTENCE	900.00
4/10/2025	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL,TRAINING & SUBSISTENCE	5,175.00
4/15/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	DEFERRED EXPENDITURES/EXPENSES	3,178.35
4/15/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	0.00
4/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	119.99
4/17/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	2,103.30
4/17/2025	COLLEGE BOARD	DEFERRED EXPENDITURES/EXPENSES	425.00
4/17/2025	COLLEGE BOARD	TRAVEL,TRAINING & SUBSISTENCE	0.00
4/17/2025	HALO BRANDED SOLUTIONS, INC	GENERAL SUPPLIES	57.95
4/17/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	1,850.00
4/22/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	2,821.50
4/22/2025	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	104.76
4/22/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	270.00
4/22/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	43.71
4/22/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,112.18
4/22/2025	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	DEFERRED EXPENDITURES/EXPENSES	600.00
4/22/2025	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	TRAVEL,TRAINING & SUBSISTENCE	0.00
4/24/2025	ARTA TRAVEL	DEFERRED EXPENDITURES/EXPENSES	0.00
4/24/2025	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	620.97
4/29/2025	POLLOK, THERESA	MISCELLANEOUSCONTRACTED SERVIC	88.00
		198 CCMR	**32,042.30**
199 - GENERAL OPERATING			

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199 - GENERAL OPERATING			
4/1/2025	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/1/2025	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,287.50
4/1/2025	AIRGAS DRY ICE	GENERAL SUPPLIES	49.65
4/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,874.78
4/1/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	21.86
4/1/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	78.43
4/1/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	557.92
4/1/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	250.44
4/1/2025	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
4/1/2025	ARLINGTON ISD ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	2,304.50
4/1/2025	ARLINGTON STRINGS	CONTRACTED MAINTENANCE AND REP	194.36
4/1/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	20.00
4/1/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	610.63
4/1/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	752.74
4/1/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	243.20
4/1/2025	BRANDABILITY, INC.	MISCELLANEOUSCONTRACTED SERVIC	3,367.12
4/1/2025	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	244.00
4/1/2025	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	359.84
4/1/2025	C & P PUMP SERVICES, INC	OTHER SUPPLIES FOR M&O	680.00
4/1/2025	CARAHSOFT TECHNOLOGY CORPORATION	SOFTWARE SUBSCRIPTIONS	10,661.73
4/1/2025	CARGILL, JULIA	MISCELLANEOUSCONTRACTED SERVIC	487.50
4/1/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	236.25
4/1/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	273.57
4/1/2025	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	429.00
4/1/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	838.20
4/1/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	140.00
4/1/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	13,861.97
4/1/2025	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
4/1/2025	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	148.20
4/1/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,653.05
4/1/2025	CRUTCHFIELD, JANDEL	TRAVEL AND SUBSISTENCE - NON-E	118.42
4/1/2025	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	36.00
4/1/2025	DEMCO INC	GENERAL SUPPLIES	2,500.13
4/1/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,617.43
4/1/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	139.11
4/1/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	684,334.72
4/1/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,693.34
4/1/2025	FOUNDATIONS IN TEACHING, ROGELIO GOME	MISCELLANEOUSCONTRACTED SERVIC	1,400.00
4/1/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,667.16
4/1/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	493.06
4/1/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	183.45
4/1/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,014.33
4/1/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	519.75
4/1/2025	GODWIN, FAITH	TRAVEL,TRAINING & SUBSISTENCE	42.14
4/1/2025	GOVCONNECTION INC	GENERAL SUPPLIES	71.68
4/1/2025	GRAINGER	GENERAL SUPPLIES	16.23
4/1/2025	GRAINGER	OTHER SUPPLIES FOR M&O	1,725.50
4/1/2025	GREER, LOUANNE	MISCELLANEOUSCONTRACTED SERVIC	304.00
4/1/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	21.93
4/1/2025	HARRIS, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	26.32
4/1/2025	HARRIS COSTUMES	RENTALS-OPERATING LEASES	2,010.00
4/1/2025	HEAGERTY, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,350.00
4/1/2025	HEINEMANN	READING/REF MATERIALS/DATABASE	260.91
4/1/2025	HOMLER, EMILY	TRAVEL,TRAINING & SUBSISTENCE	58.57
4/1/2025	INGRAM, JENNY	TRAVEL,TRAINING & SUBSISTENCE	18.15

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199 - GENERAL OPERATING			
4/1/2025	INSIDE EDGE COMMERCIAL INTERIOR SERVI(	CONTRACTED MAINTENANCE AND REP	2,233.33
4/1/2025	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	231.25
4/1/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	107.84
4/1/2025	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
4/1/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	750.00
4/1/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	270.63
4/1/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,916.10
4/1/2025	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	660.00
4/1/2025	KANICKI, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/1/2025	LEAD4WARD, LLC	MISCELLANEOUSCONTRACTED SERVIC	4,550.00
4/1/2025	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	550.00
4/1/2025	LEGACY, MICHAEL J	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
4/1/2025	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	93.00
4/1/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/1/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	4,667.43
4/1/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,280.41
4/1/2025	LOWE'S COMPANIES, INC	BUILDING SUPPLIES	30.81
4/1/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,039.17
4/1/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	277.50
4/1/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	220.00
4/1/2025	MARSHAL STUFF INC.	CONTRACTED MAINTENANCE AND REP	500.00
4/1/2025	MARTIN, EMILY	TRAVEL,TRAINING & SUBSISTENCE	12.32
4/1/2025	MATHFACTLAB, LLC, MICHAEL KENNY	SOFTWARE SUBSCRIPTIONS	150.00
4/1/2025	MAYER, DAVID	MISCELLANEOUSCONTRACTED SERVIC	1,600.00
4/1/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	495.36
4/1/2025	MENGER, DINAH	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/1/2025	MOBILE COMMUNICATIONS AMERICA INC	SOFTWARE SUBSCRIPTIONS	26,686.13
4/1/2025	MONTELONGO, MARIA	TRAVEL,TRAINING & SUBSISTENCE	84.91
4/1/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	91.23
4/1/2025	MOSYLE CORPORATION	SOFTWARE SUBSCRIPTIONS	13,068.60
4/1/2025	MUNOZ, ANA	TRAVEL,TRAINING & SUBSISTENCE	452.64
4/1/2025	NATIONAL SPEECH AND DEBATE ASSOCIATIC	MEMBERSHIPS	80.00
4/1/2025	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	260.00
4/1/2025	NTTEA	TRAVEL AND SUBSISTENCE - STUDE	540.00
4/1/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	465.00
4/1/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	224.94
4/1/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	47.09
4/1/2025	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	24.11
4/1/2025	ORTEGA, ISMAEL	TRAVEL,TRAINING & SUBSISTENCE	300.80
4/1/2025	PATHFUL INC.	SOFTWARE SUBSCRIPTIONS	14,287.50
4/1/2025	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
4/1/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	1,135.58
4/1/2025	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	5,138.20
4/1/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	1,585.00
4/1/2025	ROSS, DIXIE	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/1/2025	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	168.00
4/1/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	460.40
4/1/2025	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	573.85
4/1/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	188.05
4/1/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	69.32
4/1/2025	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	3,700.00
4/1/2025	SMITH, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/1/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	196.95
4/1/2025	STEPS TO LITERACY, LLC	READING/REF MATERIALS/DATABASE	0.00
4/1/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35

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199 - GENERAL OPERATING			
4/1/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
4/1/2025	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	269.00
4/1/2025	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	193.00
4/1/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	1,625.00
4/1/2025	TEXAS PUBLIC SAFETY ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	880.00
4/1/2025	T-MOBILE USA INC.	UTILITIES - TELEPHONE	312.95
4/1/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	180.21
4/1/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,034.73
4/1/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	2,225.00
4/1/2025	TSI CONTAINERS, INC	MISCELLANEOUSCONTRACTED SERVIC	3,450.00
4/1/2025	ULINE	GENERAL SUPPLIES	65.18
4/1/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	593.95
4/1/2025	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	22,750.43
4/1/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	5,587.06
4/1/2025	UNIVERSITY INTERSCHOLASTIC LEAGUE	TRAVEL AND SUBSISTENCE - STUDE	640.00
4/1/2025	VELEZ, CESAR	MISCELLANEOUSCONTRACTED SERVIC	375.00
4/1/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	17,935.90
4/1/2025	WEISSMAN	GENERAL SUPPLIES	1,200.64
4/1/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	277.54
4/1/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7,992.41
4/1/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, I	OTHER SUPPLIES FOR M&O	3,342.53
4/1/2025	WILLIAM V. MACGILL & CO.	FURNITURE	634.60
4/1/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	454.82
4/1/2025	WILLIAMS-TURNER, KENISHA	TRAVEL,TRAINING & SUBSISTENCE	138.37
4/1/2025	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	66.85
4/3/2025	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	268.85
4/3/2025	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	1,830.00
4/3/2025	AIRGAS DRY ICE	GENERAL SUPPLIES	91.86
4/3/2025	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	630.00
4/3/2025	ALMENDARIZ, SERGIO	TRAVEL,TRAINING & SUBSISTENCE	464.80
4/3/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,276.11
4/3/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	112.42
4/3/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	90.94
4/3/2025	AMERICAN REGISTRY FOR INTERNET NUMBE	SOFTWARE SUBSCRIPTIONS	262.50
4/3/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	1,012.68
4/3/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	54.00
4/3/2025	BENOIT, MARKIELA	MISCELLANEOUSCONTRACTED SERVIC	650.00
4/3/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	331.77
4/3/2025	BSN SPORTS LLC	GENERAL SUPPLIES	30.00
4/3/2025	BURNS, MELVIN	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/3/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	128.62
4/3/2025	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	772.64
4/3/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,091.60
4/3/2025	COMPLETE SUPPLY, INC	TRAVEL,TRAINING & SUBSISTENCE	25.00
4/3/2025	CROW, CASEY	TRAVEL AND SUBSISTENCE - STUDE	96.00
4/3/2025	DEGEEST, JANIE	TRAVEL,TRAINING & SUBSISTENCE	189.00
4/3/2025	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,383.46
4/3/2025	DELCOM GROUP LP	SOFTWARE SUBSCRIPTIONS	1,166.67
4/3/2025	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	2,312.58
4/3/2025	DISTRIBUTIVE EDUCATION CLUBS OF AMERI	TRAVEL AND SUBSISTENCE - STUDE	8,032.00
4/3/2025	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	88.00
4/3/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,493.64
4/3/2025	EDWARDS, MICHELLE	TRAVEL,TRAINING & SUBSISTENCE	179.72
4/3/2025	EVANS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/3/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	931.14

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/3/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,531.44
4/3/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	32,667.33
4/3/2025	GRAINGER	INVENTORY - WAREHOUSE SUPPLIES	620.00
4/3/2025	GREEN, JULIE	TRAVEL,TRAINING & SUBSISTENCE	520.26
4/3/2025	GREER, LOUANNE	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/3/2025	HAIRSTON, EDRIAN	TRAVEL,TRAINING & SUBSISTENCE	432.75
4/3/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	1,953.60
4/3/2025	HERNANDEZ, GEORGE	TRAVEL,TRAINING & SUBSISTENCE	55.50
4/3/2025	HOSA, TEXAS ASSOCIATION, REGISTRATIONS	TRAVEL AND SUBSISTENCE - STUDE	3,285.00
4/3/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	5,164.80
4/3/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	389.14
4/3/2025	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	1,452.00
4/3/2025	JIMENEZ, NILSCHMID	MISCELLANEOUSCONTRACTED SERVIC	168.00
4/3/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	572.72
4/3/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	3,442.50
4/3/2025	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	954.00
4/3/2025	KLEIN, CATHERINE	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/3/2025	LAMEE, ELISABETH	TRAVEL,TRAINING & SUBSISTENCE	189.00
4/3/2025	LAMPE, PAIGE	TRAVEL AND SUBSISTENCE - STUDE	96.00
4/3/2025	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	27,112.25
4/3/2025	LEA PARK & PLAY, INC.	CONTRACTED MAINTENANCE AND REP	2,667.27
4/3/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	826.42
4/3/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	619.69
4/3/2025	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	24.00
4/3/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,278.00
4/3/2025	MCGARITY, ADDISON	MISCELLANEOUSCONTRACTED SERVIC	455.00
4/3/2025	MCPHERSON, MELISSA	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/3/2025	MICHAELS, SEAN	TRAVEL,TRAINING & SUBSISTENCE	76.94
4/3/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	99.37
4/3/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	7,500.00
4/3/2025	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	380.05
4/3/2025	NAVARRO, KATHARINE	MISCELLANEOUSCONTRACTED SERVIC	1,900.00
4/3/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	106.65
4/3/2025	PORRAS, MIRANDA	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/3/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	653.67
4/3/2025	PRESIDENT'S EDUCATION AWARD PROGRAM	MISCELLANEOUS OPERATING COSTS	182.87
4/3/2025	QUILL CORPORATION	GENERAL SUPPLIES	829.80
4/3/2025	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,093.66
4/3/2025	RAWLS EDUCATIONAL SERVICES LLC	PROFESSIONAL SERVICES	1,400.00
4/3/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	60.00
4/3/2025	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	66.60
4/3/2025	RIDDLESPERGER, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
4/3/2025	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	1,689.30
4/3/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	181.67
4/3/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,243.61
4/3/2025	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	454.77
4/3/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	9,000.00
4/3/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	7,560.00
4/3/2025	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	769.00
4/3/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	12,457.95
4/3/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,995.97
4/3/2025	STARNES, DAVID	TRAVEL,TRAINING & SUBSISTENCE	81.00
4/3/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,600.00
4/3/2025	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	594.00
4/3/2025	SWIZE, GEORGIE	TRAVEL,TRAINING & SUBSISTENCE	1,304.51

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199 - GENERAL OPERATING			
4/3/2025	TAYLOR AND FRANCIS GROUP, LLC	READING/REF MATERIALS/DATABASE	777.70
4/3/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	5,050.00
4/3/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,691.00
4/3/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	840.00
4/3/2025	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	180.00
4/3/2025	TEXAS DEPT OF LICENSING & REGULATION	MISCELLANEOUSCONTRACTED SERVIC	280.00
4/3/2025	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	127.00
4/3/2025	TEXAS FUNGUS LLC	GENERAL SUPPLIES	112.00
4/3/2025	TEXAS LIBRARY ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	69.00
4/3/2025	TEXAS TECH ISD	TESTING MATERIALS	30.00
4/3/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,026.38
4/3/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	300.00
4/3/2025	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	47,360.00
4/3/2025	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	13,290.00
4/3/2025	ULINE	GENERAL SUPPLIES	533.36
4/3/2025	ULTIMATE TEES PRINT STUDIO LLC	MISCELLANEOUS OPERATING COSTS	4,882.50
4/3/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	780.68
4/3/2025	UPPER EDGE TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<$5000	1,450.00
4/3/2025	VALADEZ, HECTOR	TRAVEL,TRAINING & SUBSISTENCE	448.96
4/3/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	152.85
4/3/2025	WEST MUSIC COMPANY	TECHNOLOGY EQUIPMENT<$5000	491.10
4/3/2025	WILSON, NATALIE	TRAVEL AND SUBSISTENCE - STUDE	96.00
4/3/2025	WRIGHT, DAVID	TRAVEL,TRAINING & SUBSISTENCE	665.39
4/7/2025	TRS	TEACHER RETIREMENT	851,715.29
4/8/2025	ABI, LLC, ALLEN BAXTER INSP	CONTRACTED MAINTENANCE AND REP	34,985.30
4/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,779.05
4/8/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	976.82
4/8/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	96.78
4/8/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	268.16
4/8/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	96.22
4/8/2025	AMERICAN ASSOCIATION OF NOTARIES	MISCELLANEOUS OPERATING COSTS	213.80
4/8/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	13,120.00
4/8/2025	ANIXTER INC	BUILDING SUPPLIES	1,219.95
4/8/2025	APPLE INC.	GENERAL SUPPLIES	5.82
4/8/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<$5000	114.08
4/8/2025	ARLINGTON STRINGS	CONTRACTED MAINTENANCE AND REP	115.00
4/8/2025	ARLINGTON-MANSFIELD AREA YMCA	TRAVEL,TRAINING & SUBSISTENCE	500.00
4/8/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	14,276.70
4/8/2025	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	3,103.79
4/8/2025	AT&T CORP	UTILITIES - TELEPHONE	288.90
4/8/2025	AT&T GIGA MAN	UTILITIES - TELEPHONE	7,002.69
4/8/2025	ATKINSON BROS AGENCY	MISCELLANEOUS OPERATING COSTS	117.29
4/8/2025	B&B COMMERCIAL PRINTING	GENERAL SUPPLIES	198.00
4/8/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/8/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	133.71
4/8/2025	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	570.90
4/8/2025	BELL, SHEILA	TRAVEL,TRAINING & SUBSISTENCE	321.75
4/8/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	747.07
4/8/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	665.32
4/8/2025	BRANNON, MARCUS	TRAVEL,TRAINING & SUBSISTENCE	328.84
4/8/2025	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	186.90
4/8/2025	C & P PUMP SERVICES, INC	OTHER SUPPLIES FOR M&O	405.00
4/8/2025	CAMPBELL, KELLY	TRAVEL,TRAINING & SUBSISTENCE	559.76
4/8/2025	CANNON, CODY	TRAVEL,TRAINING & SUBSISTENCE	134.00
4/8/2025	CAREERCRAFT INC	SOFTWARE SUBSCRIPTIONS	22,642.00

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199 - GENERAL OPERATING			
4/8/2025	CARROLL, TRACY	MEMBERSHIPS	125.00
4/8/2025	CARROLL, TRACY	TRAVEL,TRAINING & SUBSISTENCE	425.00
4/8/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	105,945.91
4/8/2025	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	226.99
4/8/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	17,518.00
4/8/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,962.96
4/8/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	113.08
4/8/2025	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	658.00
4/8/2025	CHARACTER.ORG	MISCELLANEOUS OPERATING COSTS	175.00
4/8/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	566.50
4/8/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	21,406.69
4/8/2025	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	4,186.94
4/8/2025	COLLEGE BOARD	DEFERRED EXPENDITURES/EXPENSES	0.00
4/8/2025	COLLEGE BOARD	TRAVEL,TRAINING & SUBSISTENCE	2,045.52
4/8/2025	COOK CHILDREN'S HEALTH CARE SYSTEM	TRAVEL,TRAINING & SUBSISTENCE	6,100.00
4/8/2025	COSTA VIDA FRESH MEXICAN GRILL	REFRESHMENTS/FOOD FOR MEETINGS	194.85
4/8/2025	COX, CHERYL	TRAVEL,TRAINING & SUBSISTENCE	257.44
4/8/2025	CROWN LIFT TRUCKS	CONTRACTED MAINTENANCE AND REP	446.04
4/8/2025	DIGITAL PRESS	MISCELLANEOUSCONTRACTED SERVIC	78.00
4/8/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	439.68
4/8/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,011.56
4/8/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	359.59
4/8/2025	ELLIS COUNTY MUSIC CENTER, INC	CONTRACTED MAINTENANCE AND REP	70.00
4/8/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,609.35
4/8/2025	FUSSELL, DEBRA	TRAVEL,TRAINING & SUBSISTENCE	93.74
4/8/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,192.38
4/8/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	63.88
4/8/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	149.14
4/8/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	30,099.70
4/8/2025	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	550.00
4/8/2025	GOVCONNECTION INC	GENERAL SUPPLIES	451.18
4/8/2025	GRAINGER	GENERAL SUPPLIES	7.55
4/8/2025	GRAINGER	OTHER SUPPLIES FOR M&O	470.85
4/8/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	426.36
4/8/2025	HERNANDEZ, MARIA	TRAVEL,TRAINING & SUBSISTENCE	189.44
4/8/2025	HOLLIMON, ROBYN	MISCELLANEOUSCONTRACTED SERVIC	425.00
4/8/2025	INSIGHT PUBLIC SECTOR INC	SOFTWARE SUBSCRIPTIONS	4,230.27
4/8/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,715.05
4/8/2025	JAFFER, IYAAN	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/8/2025	JIMENEZ, NILSCHMID	MISCELLANEOUSCONTRACTED SERVIC	660.00
4/8/2025	JOBE, LAURA	TRAVEL,TRAINING & SUBSISTENCE	339.00
4/8/2025	JOSHUA HIGH SCHOOL, UIL ACADEMICS	TRAVEL AND SUBSISTENCE - STUDE	3,523.00
4/8/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	601.65
4/8/2025	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	1,980.00
4/8/2025	KELLER ISD	TRAVEL AND SUBSISTENCE - STUDE	750.00
4/8/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	208.02
4/8/2025	LAKOTA, CASSIDY	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/8/2025	LEA PARK & PLAY, INC.	OTHER SUPPLIES FOR M&O	1,636.90
4/8/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	199.00
4/8/2025	LETTERMAN, ANISSA	TRAVEL,TRAINING & SUBSISTENCE	75.41
4/8/2025	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/8/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	158.48
4/8/2025	LOTT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/8/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	106.56
4/8/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	813.01

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199 - GENERAL OPERATING			
4/8/2025	LRP PUBLICATIONS INC	READING/REF MATERIALS/DATABASE	70.45
4/8/2025	MAHER, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	660.00
4/8/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
4/8/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	264.00
4/8/2025	MANSFIELD GLASS LLC, GGM HOLDINGS INC	CONTRACTED MAINTENANCE AND REP	760.00
4/8/2025	MARTINEZ, ROLAND	MISCELLANEOUSCONTRACTED SERVIC	750.00
4/8/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	38,965.00
4/8/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	745.29
4/8/2025	MCMILLAN JAMES EQUIPMENT COMPANY LP	OTHER SUPPLIES FOR M&O	553.81
4/8/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	732.39
4/8/2025	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	111.87
4/8/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	99.00
4/8/2025	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	495.00
4/8/2025	NORTHWEST ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	1,900.00
4/8/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	320.66
4/8/2025	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	1,418.22
4/8/2025	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	141.08
4/8/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	90,068.28
4/8/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	220.00
4/8/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	132.50
4/8/2025	PORRAS, MIRANDA	MISCELLANEOUSCONTRACTED SERVIC	275.00
4/8/2025	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,458.86
4/8/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	26,339.32
4/8/2025	RODRIGUEZ, ROCIO	TRAVEL,TRAINING & SUBSISTENCE	698.98
4/8/2025	RUDD, BRITTANY	TRAVEL,TRAINING & SUBSISTENCE	89.37
4/8/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	127.50
4/8/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	176.63
4/8/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,164.72
4/8/2025	SCOTT, SEAN	TRAVEL,TRAINING & SUBSISTENCE	592.53
4/8/2025	SESSION, WERNSETTA	TRAVEL,TRAINING & SUBSISTENCE	153.72
4/8/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	102.38
4/8/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,098.21
4/8/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	11,775.00
4/8/2025	SMOOT, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	495.00
4/8/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,400.00
4/8/2025	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	4,608.69
4/8/2025	STALKER RADAR	GENERAL SUPPLIES	80.00
4/8/2025	STANSBERRY, EMMA	MISCELLANEOUSCONTRACTED SERVIC	650.00
4/8/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,015.63
4/8/2025	STAPLES ADVANTAGE	TESTING MATERIALS	330.70
4/8/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	2,250.00
4/8/2025	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	3,414.00
4/8/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	123.00
4/8/2025	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
4/8/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	3.68
4/8/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	119.96
4/8/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	716.36
4/8/2025	TEXAS BALLET THEATER, INC	MISCELLANEOUSCONTRACTED SERVIC	6,395.00
4/8/2025	TEXAS DEPT OF LICENSING & REGULATION	MISCELLANEOUSCONTRACTED SERVIC	420.00
4/8/2025	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	150.00
4/8/2025	TEXAS OCCUPATIONAL THERAPY ASSOCIATI	TRAVEL,TRAINING & SUBSISTENCE	460.00
4/8/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	1,825.00
4/8/2025	THE BREAKDOWN CAMP	MISCELLANEOUSCONTRACTED SERVIC	3,125.00
4/8/2025	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	135.14
4/8/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	1,288.00

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199 - GENERAL OPERATING			
4/8/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	500.00
4/8/2025	WESTERN - BRW PAPER CO, OVOL USA	CONTRACTED SUBSTITUTES	670.59
4/8/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7,570.41
4/8/2025	WINDELL, TAYLOR	TRAVEL,TRAINING & SUBSISTENCE	215.00
4/8/2025	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	1,926.00
4/10/2025	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	1,875.75
4/10/2025	ALLOWAY, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	581.44
4/10/2025	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	24.79
4/10/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	12,622.34
4/10/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,377.41
4/10/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	239.99
4/10/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,111.55
4/10/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	987.14
4/10/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	382.00
4/10/2025	AMERICAN ASSOCIATION OF NOTARIES	MISCELLANEOUS OPERATING COSTS	104.90
4/10/2025	ARLINGTON UTILITIES	UTILITIES - WATER	66,108.94
4/10/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	6,236.04
4/10/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	20.18
4/10/2025	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/10/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUS OPERATING COSTS	35.00
4/10/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	333.00
4/10/2025	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	537.79
4/10/2025	BAUDVILLE, INC.	MISCELLANEOUSCONTRACTED SERVIC	117.70
4/10/2025	BENAVIDES, FERNANDO	TRAVEL,TRAINING & SUBSISTENCE	323.56
4/10/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	187.11
4/10/2025	BRACKETT & ELLIS, PC	LEGAL SERVICES	9,750.50
4/10/2025	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	90.90
4/10/2025	CHERIPKA, MIKE	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/10/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	204.75
4/10/2025	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	REFRESHMENTS/FOOD FOR MEETINGS	120.00
4/10/2025	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	176.10
4/10/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	23,055.68
4/10/2025	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	251.00
4/10/2025	COBB, KRISTI	TRAVEL,TRAINING & SUBSISTENCE	300.59
4/10/2025	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	27,555.60
4/10/2025	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TH	VEHICLE PARTS & SUPPLIES	631.10
4/10/2025	DOMINGUEZ, RUDY	TRAVEL,TRAINING & SUBSISTENCE	172.58
4/10/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,239.67
4/10/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	100.00
4/10/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	1,464.00
4/10/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,597.10
4/10/2025	FRENCH, NOBUO	MISCELLANEOUSCONTRACTED SERVIC	1,400.00
4/10/2025	GAMEZ, IRMA	TRAVEL,TRAINING & SUBSISTENCE	420.09
4/10/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	268.08
4/10/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	279.16
4/10/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	14,025.89
4/10/2025	GIBSON, GREGORY	MISCELLANEOUS OPERATING COSTS	37.78
4/10/2025	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	6,200.00
4/10/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	850.57
4/10/2025	JADEZ EVENTS DECOR, VERONICA SANCHEZ	MISCELLANEOUSCONTRACTED SERVIC	2,051.97
4/10/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	531.48
4/10/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	650.00
4/10/2025	JOSHUA ISD	TRAVEL AND SUBSISTENCE - STUDE	1,240.00
4/10/2025	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
4/10/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	62.00

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199 - GENERAL OPERATING			
4/10/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	425.00
4/10/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	142.28
4/10/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	254.79
4/10/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	165.00
4/10/2025	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	442.69
4/10/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	166.50
4/10/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	274.00
4/10/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	GASOLINE AND OTHER FUELS OR VE	110.75
4/10/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	604.27
4/10/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL,TRAINING & SUBSISTENCE	189.81
4/10/2025	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	10.00
4/10/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	900.00
4/10/2025	MCWILLIAMS, DANNA	TRAVEL,TRAINING & SUBSISTENCE	62.98
4/10/2025	MINTZ, LEENORA	TRAVEL,TRAINING & SUBSISTENCE	162.00
4/10/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	27.99
4/10/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	21.76
4/10/2025	MUTTERER, JASON	TRAVEL,TRAINING & SUBSISTENCE	531.37
4/10/2025	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	15.81
4/10/2025	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	4,250.00
4/10/2025	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/10/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	113.29
4/10/2025	PALMER, DAVID	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
4/10/2025	PEAK MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
4/10/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,377.27
4/10/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	34,514.05
4/10/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	2,341.74
4/10/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	326.84
4/10/2025	RAWLS EDUCATIONAL SERVICES LLC	PROFESSIONAL SERVICES	1,400.00
4/10/2025	READY REFRESH	MISCELLANEOUS OPERATING COSTS	123.93
4/10/2025	READY REFRESH	REFRESHMENTS/FOOD FOR MEETINGS	123.94
4/10/2025	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
4/10/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	71.38
4/10/2025	SCEARCE, BENJAMIN	TRAVEL,TRAINING & SUBSISTENCE	149.92
4/10/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	552.69
4/10/2025	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	196.32
4/10/2025	SCHULTZ, MICHAEL	MISCELLANEOUS OPERATING COSTS	47.99
4/10/2025	SEIDLITZ EDUCATION, LLC	TRAVEL,TRAINING & SUBSISTENCE	2,700.00
4/10/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	28.90
4/10/2025	SOCIAL THINKING	READING/REF MATERIALS/DATABASE	69.48
4/10/2025	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	2,307.00
4/10/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,880.00
4/10/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	164.26
4/10/2025	SWIZE, GEORGIE	TRAVEL,TRAINING & SUBSISTENCE	352.66
4/10/2025	TALAVERA, LAURA	TRAVEL,TRAINING & SUBSISTENCE	256.99
4/10/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	139.50
4/10/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	0.65
4/10/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	20.70
4/10/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	1,383.65
4/10/2025	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	348.79
4/10/2025	TEXAS SCHOOL FOR THE BLIND & VISUALLY I	TRAVEL,TRAINING & SUBSISTENCE	100.00
4/10/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	519.15
4/10/2025	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	168.75
4/10/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	2,820.00
4/10/2025	ULINE	GENERAL SUPPLIES	930.44
4/10/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	815.34

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199 - GENERAL OPERATING			
4/10/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	6,569.37
4/10/2025	WALLACE, ADAM	MISCELLANEOUSCONTRACTED SERVIC	786.00
4/10/2025	WALTONAPSI	TRAVEL,TRAINING & SUBSISTENCE	800.00
4/10/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	597.45
4/10/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	23,784.81
4/10/2025	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	846.00
4/10/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, I	OTHER SUPPLIES FOR M&O	3,611.80
4/10/2025	WILLIAM V. MACGILL & CO.	FURNITURE	258.28
4/10/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	324.10
4/10/2025	WILLIAMS A/C & HEATING, IV WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	7,580.00
4/10/2025	WILLOUGHBY, KASSANDRA	TRAVEL,TRAINING & SUBSISTENCE	118.87
4/10/2025	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	270.00
4/10/2025	WYLIE INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	900.00
4/10/2025	YOUNG, ALEX	TRAVEL AND SUBSISTENCE - STUDE	300.00
4/10/2025	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
4/15/2025	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	583.11
4/15/2025	4IMPRINT INC	MISCELLANEOUSCONTRACTED SERVIC	645.65
4/15/2025	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
4/15/2025	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	254.00
4/15/2025	ADAMS, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/15/2025	ADVERTISING MATTERS LLC	GENERAL SUPPLIES	851.45
4/15/2025	ALEXANDER, JOSI	GENERAL SUPPLIES	2,000.00
4/15/2025	ALEXANDER, JOSI	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/15/2025	ALVARADO VET CLINIC	MISCELLANEOUSCONTRACTED SERVIC	293.45
4/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,934.37
4/15/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	2,442.21
4/15/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	11.97
4/15/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	207.49
4/15/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	226.90
4/15/2025	ARNTZ, KRISTEN	TECHNOLOGY EQUIPMENT<$5000	293.00
4/15/2025	AT&T GIGA MAN	UTILITIES - TELEPHONE	66.17
4/15/2025	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,755.06
4/15/2025	ATMOS ENERGY	UTILITIES - GAS	61,150.35
4/15/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	86.22
4/15/2025	BJ BIGHAM, KENNETH BIGHAM	CONTRACTED MAINTENANCE AND REP	632.28
4/15/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	32.96
4/15/2025	BRACKETT & ELLIS, PC	LEGAL SERVICES	608.00
4/15/2025	BREAKOUT EDU	SOFTWARE SUBSCRIPTIONS	109.00
4/15/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	118.07
4/15/2025	CARAHSOFT TECHNOLOGY CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	4,155.65
4/15/2025	CARDENAS, BRIGETTE	TRAVEL,TRAINING & SUBSISTENCE	93.00
4/15/2025	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
4/15/2025	CDW GOVERNMENT	GENERAL SUPPLIES	84.64
4/15/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	0.00
4/15/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	0.00
4/15/2025	CELLO PARTNERSHIP- VERIZON, VERIZON C	UTILITIES - TELEPHONE	438.03
4/15/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	335.70
4/15/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	7.56
4/15/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	305.55
4/15/2025	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	180.85
4/15/2025	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	60.00
4/15/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	6,355.05
4/15/2025	DECKER EQUIPMENT	OTHER SUPPLIES FOR M&O	450.25
4/15/2025	DEGEEST, JANIE	TRAVEL,TRAINING & SUBSISTENCE	221.77
4/15/2025	DEMCO INC	GENERAL SUPPLIES	947.52

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199 - GENERAL OPERATING			
4/15/2025	DIEHL, CATHERINE	TRAVEL,TRAINING & SUBSISTENCE	226.24
4/15/2025	DIGITAL PRESS	MISCELLANEOUSCONTRACTED SERVIC	449.00
4/15/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,188.21
4/15/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	15.03
4/15/2025	EASTLICK, KYNA	TRAVEL,TRAINING & SUBSISTENCE	139.50
4/15/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	33,516.00
4/15/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	416.23
4/15/2025	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	126.00
4/15/2025	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	614.55
4/15/2025	GETPOMS.COM	GENERAL SUPPLIES	1,367.44
4/15/2025	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,155.00
4/15/2025	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	612.00
4/15/2025	GOVCONNECTION INC	GENERAL SUPPLIES	207.80
4/15/2025	GRAINGER	GENERAL SUPPLIES	248.53
4/15/2025	GRAINGER	TECHNOLOGY EQUIPMENT<$5000	1,065.17
4/15/2025	GRITTEN, JACK	TRAVEL AND SUBSISTENCE - STUDE	109.00
4/15/2025	HARRIS, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	26.88
4/15/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	1,640.60
4/15/2025	HERFORD, AMY	TRAVEL,TRAINING & SUBSISTENCE	176.88
4/15/2025	HOENIG, SOPHIA	TRAVEL,TRAINING & SUBSISTENCE	103.61
4/15/2025	HOPE KING TEACHING RESOURCES	TRAVEL,TRAINING & SUBSISTENCE	639.00
4/15/2025	IDISMISS LLC	DEFERRED EXPENDITURES/EXPENSES	598.00
4/15/2025	IDISMISS LLC	SOFTWARE SUBSCRIPTIONS	0.00
4/15/2025	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	4,653.36
4/15/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	3,433.50
4/15/2025	INGRAM, JENNY	TRAVEL,TRAINING & SUBSISTENCE	29.34
4/15/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	474.41
4/15/2025	JACKSON, ERIKA	TRAVEL,TRAINING & SUBSISTENCE	485.07
4/15/2025	JANE BROOKWELL PUBLISHING LLC	GENERAL SUPPLIES	182.44
4/15/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	555.89
4/15/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	105.04
4/15/2025	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	5,265.00
4/15/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	62.33
4/15/2025	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/15/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	692.69
4/15/2025	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	450.00
4/15/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	726.62
4/15/2025	LOSOS, ABBY	MISCELLANEOUSCONTRACTED SERVIC	55.00
4/15/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	278.19
4/15/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	295.92
4/15/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	37.00
4/15/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	110.00
4/15/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	1,088.73
4/15/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL,TRAINING & SUBSISTENCE	49.41
4/15/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	VEHICLE PARTS & SUPPLIES	78.98
4/15/2025	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	63.60
4/15/2025	MCCORKLE, LORI	TRAVEL,TRAINING & SUBSISTENCE	97.84
4/15/2025	MELE, DANIEL	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/15/2025	MOBILE COMMUNICATIONS AMERICA INC	CONTRACTED MAINTENANCE AND REP	20.00
4/15/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	13,503.00
4/15/2025	MORTON, MORGAN	TRAVEL,TRAINING & SUBSISTENCE	171.04
4/15/2025	MOSYLE CORPORATION	SOFTWARE SUBSCRIPTIONS	32,667.58
4/15/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,750.00
4/15/2025	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	50.00
4/15/2025	NUNEZ, LARITA	TRAVEL,TRAINING & SUBSISTENCE	84.00

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Fund Disbursement Report for 4/1/2025 through 4/30/2025

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/15/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	367.76
4/15/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	17.08
4/15/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	89.47
4/15/2025	PARLIN, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	100.76
4/15/2025	PATHWAY COMMUNICATIONS LTD	MISCELLANEOUSCONTRACTED SERVIC	375.00
4/15/2025	PATHWAY COMMUNICATIONS LTD	TECHNOLOGY EQUIPMENT<$5000	1,118.00
4/15/2025	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	193.61
4/15/2025	PENTATHLON INSTITUTE	TRAVEL AND SUBSISTENCE - STUDE	1,350.00
4/15/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	16,556.32
4/15/2025	PHAM, ANH	TRAVEL,TRAINING & SUBSISTENCE	120.40
4/15/2025	PINKERTON, PAMELA	TRAVEL,TRAINING & SUBSISTENCE	163.52
4/15/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	525.00
4/15/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	440.45
4/15/2025	PRO-ED, INC	GENERAL SUPPLIES	49.50
4/15/2025	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/15/2025	PSYCHOLOGICAL ASSESSMENT RESOURCES	TESTING MATERIALS	482.50
4/15/2025	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	42.21
4/15/2025	QUILL CORPORATION	GENERAL SUPPLIES	335.18
4/15/2025	QUILL CORPORATION	MISCELLANEOUS OPERATING COSTS	243.16
4/15/2025	QUILL CORPORATION	TESTING MATERIALS	281.46
4/15/2025	REAY, ELIZABETH	TRAVEL,TRAINING & SUBSISTENCE	74.28
4/15/2025	RHINES, MICO	TRAVEL,TRAINING & SUBSISTENCE	329.10
4/15/2025	RICKARD, ROBIN	TRAVEL,TRAINING & SUBSISTENCE	45.02
4/15/2025	ROCKY'S STONE & MORE INC	GENERAL SUPPLIES	5,200.00
4/15/2025	SAM PACKS FIVE STAR FORD LTD	VEHICLES	50,435.40
4/15/2025	SANTORI, AMBER	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/15/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	853.10
4/15/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	188.26
4/15/2025	SHAG CARPET	MISCELLANEOUSCONTRACTED SERVIC	929.14
4/15/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	150.94
4/15/2025	SHERWOOD, TIMOTHY	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/15/2025	SHORTES, ZACHARY	TRAVEL,TRAINING & SUBSISTENCE	230.93
4/15/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	9,750.00
4/15/2025	SMITH, ARSHAYTRON	TRAVEL,TRAINING & SUBSISTENCE	187.56
4/15/2025	SMITH, BLANCA	TRAVEL,TRAINING & SUBSISTENCE	153.97
4/15/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,680.00
4/15/2025	SOUTHPAW ENTERPRISES, INC	GENERAL SUPPLIES	456.00
4/15/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	10,543.12
4/15/2025	SPOTANSKI, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	41.69
4/15/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,203.12
4/15/2025	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	103.84
4/15/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	2,070.00
4/15/2025	TAMPLEN, LEIGHANN	TRAVEL AND SUBSISTENCE - STUDE	109.00
4/15/2025	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	36.00
4/15/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	418.00
4/15/2025	TARRANT COUNTY JUVENILE	STUDENT TUITION-OTHER THAN TO	1,548.00
4/15/2025	TAYLOR, ANITA	TRAVEL,TRAINING & SUBSISTENCE	27.36
4/15/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	DEFERRED EXPENDITURES/EXPENSES	1,071.65
4/15/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	0.00
4/15/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
4/15/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
4/15/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	825.00
4/15/2025	T-MOBILE USA INC.	UTILITIES - TELEPHONE	229.25
4/15/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	540.26
4/15/2025	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL,TRAINING & SUBSISTENCE	4,025.00

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199 - GENERAL OPERATING			
4/15/2025	UNIVERSITY OF TEXAS AT ARLINGTON ATHLE	TRAVEL AND SUBSISTENCE - STUDE	1,315.00
4/15/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,276.12
4/15/2025	VARDY, TAMARA	TRAVEL,TRAINING & SUBSISTENCE	452.67
4/15/2025	VAZQUEZ, ROSALILIA	TRAVEL,TRAINING & SUBSISTENCE	34.80
4/15/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	8,265.88
4/15/2025	VERNIER SCIENCE EDUCATION	GENERAL SUPPLIES	1,279.00
4/15/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	214.69
4/15/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	19.29
4/15/2025	WILSON, NATALIE	TRAVEL,TRAINING & SUBSISTENCE	228.74
4/15/2025	WILSON, SHAWNA	TRAVEL,TRAINING & SUBSISTENCE	196.60
4/15/2025	WOODALL, MICHELLE	TRAVEL AND SUBSISTENCE - STUDE	68.00
4/15/2025	WOODALL, MICHELLE	TRAVEL,TRAINING & SUBSISTENCE	125.88
4/17/2025	AIRGAS DRY ICE	GENERAL SUPPLIES	79.80
4/17/2025	ALMENDARIZ, SERGIO	TRAVEL,TRAINING & SUBSISTENCE	63.75
4/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	10,333.68
4/17/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	844.20
4/17/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,886.95
4/17/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	1,531.04
4/17/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	147.36
4/17/2025	APPLE INC.	GENERAL SUPPLIES	49.28
4/17/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<$5000	1,166.47
4/17/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/17/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,516.27
4/17/2025	BLAKE, COLTON	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/17/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	192.20
4/17/2025	BRACKETT & ELLIS, PC	LEGAL SERVICES	5,772.50
4/17/2025	BRUHN, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/17/2025	BRYANT, CHARLES	TRAVEL,TRAINING & SUBSISTENCE	583.15
4/17/2025	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	1,811.20
4/17/2025	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	257.50
4/17/2025	CDW GOVERNMENT	GENERAL SUPPLIES	212.68
4/17/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	671.68
4/17/2025	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	858.00
4/17/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	183.44
4/17/2025	CODEHS	TESTING MATERIALS	6,210.00
4/17/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,604.70
4/17/2025	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/17/2025	CREATIVE RISK FUNDING INC, SCHOOL COMI	OTHER	185.00
4/17/2025	CRISIS PREVENTION INSTITUTE, INC (CPI)	GENERAL SUPPLIES	14,080.50
4/17/2025	DOMINGUEZ, RUDY	TRAVEL,TRAINING & SUBSISTENCE	115.94
4/17/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,087.29
4/17/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	14.53
4/17/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	3,031.92
4/17/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL,TRAINING & SUBSISTENCE	194.62
4/17/2025	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	719.10
4/17/2025	EPLEY, JOCELYN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/17/2025	FICHTE, KAREN	TRAVEL,TRAINING & SUBSISTENCE	160.00
4/17/2025	FLOWERS, KATIE	TRAVEL,TRAINING & SUBSISTENCE	41.35
4/17/2025	GARCIA, ROSALBA	TRAVEL,TRAINING & SUBSISTENCE	189.00
4/17/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,275.80
4/17/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	427.70
4/17/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	43,214.58
4/17/2025	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	91.76
4/17/2025	GLENDALE PARADE STORE LLC	MISCELLANEOUSCONTRACTED SERVIC	24.74
4/17/2025	GRAINGER	GENERAL SUPPLIES	63.00

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199 - GENERAL OPERATING			
4/17/2025	GRAINGER	OTHER SUPPLIES FOR M&O	391.00
4/17/2025	HAJI, JIHAN	TECHNOLOGY EQUIPMENT<$5000	60.00
4/17/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	595.81
4/17/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	1,718.68
4/17/2025	JIMENEZ, JOHN	TRAVEL,TRAINING & SUBSISTENCE	78.02
4/17/2025	JOHNSON, DARWERT	TRAVEL,TRAINING & SUBSISTENCE	465.69
4/17/2025	JONES, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,100.00
4/17/2025	KANICKI, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/17/2025	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	64.76
4/17/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	255.53
4/17/2025	LOWE, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/17/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	972.40
4/17/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	680.17
4/17/2025	LRP PUBLICATIONS INC	READING/REF MATERIALS/DATABASE	345.00
4/17/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	37.00
4/17/2025	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	26.07
4/17/2025	MATHWARM-UPS.COM	GENERAL SUPPLIES	3,170.00
4/17/2025	MAYER, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	1,600.00
4/17/2025	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	443.43
4/17/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,401.00
4/17/2025	MONTELONGO, MARIA	TRAVEL,TRAINING & SUBSISTENCE	87.20
4/17/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,328.38
4/17/2025	NELSON, CLARE	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/17/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	190.66
4/17/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	150.92
4/17/2025	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	140.00
4/17/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	202.83
4/17/2025	PLANO OFFICE SUPPLY CO	MISCELLANEOUS OPERATING COSTS	78.90
4/17/2025	POCKET NURSE	GENERAL SUPPLIES	2,270.91
4/17/2025	RAMBO, AMANDA	RECLASSIFIED TRANSPORTATION EX	40.50
4/17/2025	RAMBO, AMANDA	TRAVEL,TRAINING & SUBSISTENCE	728.94
4/17/2025	SANDERS, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	504.00
4/17/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,309.55
4/17/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	173.40
4/17/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	2,850.00
4/17/2025	SMITH, ROY	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/17/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	514.56
4/17/2025	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	1,925.28
4/17/2025	SPURGEON, DARREN	MISCELLANEOUSCONTRACTED SERVIC	194.00
4/17/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	614.49
4/17/2025	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	-0.01
4/17/2025	TAHPERD	MEMBERSHIPS	140.00
4/17/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
4/17/2025	TEXAS A & M AGRILIFE EXT SERV	GENERAL SUPPLIES	110.00
4/17/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,846.45
4/17/2025	TEXAS EDUCATION AGENCY	EDUCATION SERVICE CENTER SERVI	600.00
4/17/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	975.00
4/17/2025	TEXAS SCHOOL FOR THE BLIND & VISUALLY I	TRAVEL,TRAINING & SUBSISTENCE	100.00
4/17/2025	TOBOLKA, SANDRA	TRAVEL,TRAINING & SUBSISTENCE	135.77
4/17/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	711.45
4/17/2025	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	88.00
4/17/2025	TRAVELIN TOM'S COFFEE OF NW ELLIS CO	REFRESHMENTS/FOOD FOR MEETINGS	450.00
4/17/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	15,913.00
4/17/2025	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	83.94
4/17/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,096.93

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199 - GENERAL OPERATING			
4/17/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	7,424.00
4/17/2025	WAGNER, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/17/2025	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	656.20
4/17/2025	WALNUT CREEK COUNTRY CLUB	REFRESHMENTS/FOOD FOR MEETINGS	210.00
4/17/2025	WILLIAMS-TURNER, KENISHA	TRAVEL,TRAINING & SUBSISTENCE	118.18
4/22/2025	4IMPRINT INC	MISCELLANEOUSCONTRACTED SERVIC	167.80
4/22/2025	ABRONOWITZ, TODD	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/22/2025	AIRGAS DRY ICE	GENERAL SUPPLIES	79.85
4/22/2025	ALPHA LIT MARQUEE LETTERS FORT WORTH	RENTALS-OPERATING LEASES	648.00
4/22/2025	ALVARADO, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	24,468.78
4/22/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,640.21
4/22/2025	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<$5000	268.41
4/22/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	11.97
4/22/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	902.14
4/22/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	958.45
4/22/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	11,910.50
4/22/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	3,290.49
4/22/2025	AVANTIS EDUCATION INC	GENERAL SUPPLIES	381.08
4/22/2025	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	1,050.00
4/22/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	2,349.44
4/22/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	540.00
4/22/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	767.08
4/22/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	694.68
4/22/2025	BRACKETT & ELLIS, PC	LEGAL SERVICES	12,091.90
4/22/2025	BUSINESS INTERIORS	GENERAL SUPPLIES	709.50
4/22/2025	BUSINESS INTERIORS	MISCELLANEOUSCONTRACTED SERVIC	547.50
4/22/2025	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	24.02
4/22/2025	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
4/22/2025	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
4/22/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	285,132.96
4/22/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	18,000.00
4/22/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	15,524.91
4/22/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	1,327.50
4/22/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	105.14
4/22/2025	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	449.80
4/22/2025	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	180.72
4/22/2025	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	239.28
4/22/2025	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	200.00
4/22/2025	CROWLEY ISD	TRAVEL AND SUBSISTENCE - STUDE	600.00
4/22/2025	DALEN, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	34.69
4/22/2025	DAZZARKLE LLC	OTHER SUPPLIES FOR M&O	189.53
4/22/2025	DEGEEST, JANIE	TRAVEL,TRAINING & SUBSISTENCE	338.68
4/22/2025	DEMCO INC	GENERAL SUPPLIES	170.15
4/22/2025	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	1.46
4/22/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,388.23
4/22/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	3,917.89
4/22/2025	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	690.00
4/22/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	GENERAL SUPPLIES	365.43
4/22/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,740.91
4/22/2025	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	230.00
4/22/2025	GARZA, MIGUEL	TRAVEL,TRAINING & SUBSISTENCE	312.00
4/22/2025	GOPHER SPORT	GENERAL SUPPLIES	314.69
4/22/2025	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	498.00
4/22/2025	GOVCONNECTION INC	GENERAL SUPPLIES	731.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/22/2025	GULLEDGE, WILLAIM	CONTRACTED MAINTENANCE AND REP	115.00
4/22/2025	HALARI, NAEELA	TRAVEL AND SUBSISTENCE - STUDE	439.86
4/22/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	305.25
4/22/2025	HOPE KING TEACHING RESOURCES	TRAVEL,TRAINING & SUBSISTENCE	802.00
4/22/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	5,976.00
4/22/2025	INSECT LORE PRODUCTS	GENERAL SUPPLIES	48.95
4/22/2025	INTERNATIONAL SOCIETY FOR TECHNOLOGY	TRAVEL,TRAINING & SUBSISTENCE	385.00
4/22/2025	INTERNATIONAL THESPIAN FESTIVAL, ED THE	TRAVEL AND SUBSISTENCE - STUDE	949.00
4/22/2025	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	1,050.80
4/22/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	499.00
4/22/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	127.99
4/22/2025	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	275.00
4/22/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	292.09
4/22/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,200.75
4/22/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	2,198.94
4/22/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	232.61
4/22/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	49.00
4/22/2025	LILLIWORKS ACTIVE LEARNING FOUNDATION	TESTING MATERIALS	3,000.00
4/22/2025	LOGAN, MONYA	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/22/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	176.65
4/22/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,624.31
4/22/2025	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	888.00
4/22/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	74.00
4/22/2025	MANSFIELD GLASS LLC, GGM HOLDINGS INC	CONTRACTED MAINTENANCE AND REP	816.00
4/22/2025	MATH TEACHERS PRESS, INC	GENERAL SUPPLIES	16,632.00
4/22/2025	MCMILLON, KIMBERELY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/22/2025	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	744.29
4/22/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	934.00
4/22/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	149.13
4/22/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	137.00
4/22/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	716.80
4/22/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	MISCELLANEOUS OPERATING COSTS	37.03
4/22/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	239.14
4/22/2025	OSS ACADEMY	TRAVEL,TRAINING & SUBSISTENCE	500.00
4/22/2025	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	204.00
4/22/2025	ROOKER, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	43.42
4/22/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	162.97
4/22/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,058.88
4/22/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	SOFTWARE SUBSCRIPTIONS	50,696.65
4/22/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT<$5000	2,327.75
4/22/2025	SHANZ, MARANDA	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/22/2025	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	7,523.00
4/22/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	134.00
4/22/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	196.68
4/22/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	9,450.00
4/22/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,220.00
4/22/2025	SOLUTION TREE	READING/REF MATERIALS/DATABASE	385.65
4/22/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,016.52
4/22/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	840.00
4/22/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	15,294.83
4/22/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,980.00
4/22/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	281.00
4/22/2025	TARRANT COUNTY JUVENILE	STUDENT TUITION-OTHER THAN TO	7,095.00
4/22/2025	TEACHER SYNERGY LLC	GENERAL SUPPLIES	1,154.71
4/22/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MISCELLANEOUS OPERATING COSTS	75.00

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199 - GENERAL OPERATING			
4/22/2025	TEXAS COMMISSION ON ENVIRONMENTAL QU	CONTRACTED MAINTENANCE AND REP	50.00
4/22/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	805.00
4/22/2025	TEXAS SCHOOL FOR THE BLIND & VISUALLY I	TRAVEL,TRAINING & SUBSISTENCE	100.00
4/22/2025	THE SCIENCE DUO LLC	SOFTWARE SUBSCRIPTIONS	319.00
4/22/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,180.31
4/22/2025	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	201.00
4/22/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	1,499.00
4/22/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	309,720.31
4/22/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	270.13
4/22/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,093.79
4/22/2025	VERNIER SCIENCE EDUCATION	GENERAL SUPPLIES	463.87
4/22/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	54.66
4/22/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	20,498.03
4/22/2025	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	2,850.00
4/22/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	110.69
4/22/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	598.43
4/22/2025	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	1,783.00
4/22/2025	ZATOR, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/24/2025	ALLOJU, LINDA	MISCELLANEOUSCONTRACTED SERVIC	750.00
4/24/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	461.98
4/24/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	6,560.00
4/24/2025	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
4/24/2025	ARTA TRAVEL	DEFERRED EXPENDITURES/EXPENSES	1,434.90
4/24/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	50.00
4/24/2025	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	2,581.81
4/24/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	948.00
4/24/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	122.61
4/24/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	51.94
4/24/2025	BREAKOUT EDU	SOFTWARE SUBSCRIPTIONS	99.00
4/24/2025	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	4,574.95
4/24/2025	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	89.90
4/24/2025	C & P PUMP SERVICES, INC	OTHER SUPPLIES FOR M&O	160.00
4/24/2025	CDW GOVERNMENT	GENERAL SUPPLIES	272.20
4/24/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	816.34
4/24/2025	CITIBANK	COMPUTER SOFTWARE	1,350.00
4/24/2025	CITIBANK	GENERAL SUPPLIES	3,947.61
4/24/2025	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	1,528.32
4/24/2025	CITIBANK	MEMBERSHIPS	110.00
4/24/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,922.44
4/24/2025	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	1,261.07
4/24/2025	CITIBANK	OTHER SUPPLIES FOR M&O	1,381.92
4/24/2025	CITIBANK	READING/REF MATERIALS/DATABASE	77.87
4/24/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	6,477.43
4/24/2025	CITIBANK	SOFTWARE SUBSCRIPTIONS	140.00
4/24/2025	CITIBANK	TESTING MATERIALS	35.00
4/24/2025	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	2,256.71
4/24/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	38,931.32
4/24/2025	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	15,532.78
4/24/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	7,126.85
4/24/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	544.61
4/24/2025	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	130.00
4/24/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	269.00
4/24/2025	CONE, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/24/2025	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	400.00
4/24/2025	DIGITAL PRESS	MISCELLANEOUSCONTRACTED SERVIC	1,384.00

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199 - GENERAL OPERATING			
4/24/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	102.10
4/24/2025	EAI EDUCATION INC	GENERAL SUPPLIES	132.57
4/24/2025	EDUCATORS RISING	TRAVEL AND SUBSISTENCE - STUDE	4,410.00
4/24/2025	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	1,180.00
4/24/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	39.70
4/24/2025	FASTSIGNS 10303	MISCELLANEOUS OPERATING COSTS	700.00
4/24/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	GENERAL SUPPLIES	328.53
4/24/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	754.85
4/24/2025	GALEANA, LESLY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/24/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	3,369.76
4/24/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	1,815.20
4/24/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	217.69
4/24/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,708.74
4/24/2025	GLASS, CHRISTINE	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/24/2025	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	387.20
4/24/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	14,767.50
4/24/2025	GOT SPIRIT?	GENERAL SUPPLIES	260.00
4/24/2025	HAYGOOD, JACQUETTA	TRAVEL,TRAINING & SUBSISTENCE	370.24
4/24/2025	INCIDENT IQ, LLC	SOFTWARE SUBSCRIPTIONS	159,249.80
4/24/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	1,575.00
4/24/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	50.00
4/24/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	76.68
4/24/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	26.26
4/24/2025	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	5,250.00
4/24/2025	JIMENEZ, NILSCHMID	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/24/2025	KRISTIN K CAMPOS	MISCELLANEOUSCONTRACTED SERVIC	1,100.00
4/24/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	35.35
4/24/2025	LEARNING A-Z LLC	DEFERRED EXPENDITURES/EXPENSES	540.00
4/24/2025	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	0.00
4/24/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	180.18
4/24/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	18.70
4/24/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,196.70
4/24/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	2,385.00
4/24/2025	MCMILLAN JAMES EQUIPMENT COMPANY LP	OTHER SUPPLIES FOR M&O	276.00
4/24/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	934.00
4/24/2025	MOORE, JULIE	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/24/2025	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	385.00
4/24/2025	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	95.00
4/24/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	15,750.00
4/24/2025	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	562.41
4/24/2025	NEAL, MOLLY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/24/2025	NOEL, REBECCA	MISCELLANEOUSCONTRACTED SERVIC	555.00
4/24/2025	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	155.00
4/24/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	129.50
4/24/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	MISCELLANEOUS OPERATING COSTS	129.73
4/24/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	201.49
4/24/2025	OTICON INC	GENERAL SUPPLIES	2,271.40
4/24/2025	PEDIGO'S AUTO GLASS	CONTRACTED MAINTENANCE AND REP	806.52
4/24/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	492.65
4/24/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	67,084.76
4/24/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	2,880.00
4/24/2025	PIONEER MANUFACTURING COMPANY, PIONE	OTHER SUPPLIES FOR M&O	759.90
4/24/2025	PITNEY BOWES, INC, 20848793	GENERAL SUPPLIES	489.98
4/24/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	1,653.03
4/24/2025	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	257.00

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199 - GENERAL OPERATING			
4/24/2025	PONDMEDICS, INC	OTHER SUPPLIES FOR M&O	695.00
4/24/2025	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	129.95
4/24/2025	PRC-SALTILLO	CONTRACTED MAINTENANCE AND REP	333.56
4/24/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,301.21
4/24/2025	PRIME SOURCE CONSTRUCTION	OTHER SUPPLIES FOR M&O	4,194.30
4/24/2025	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
4/24/2025	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	6,057.10
4/24/2025	RAWLS EDUCATIONAL SERVICES LLC	PROFESSIONAL SERVICES	2,800.00
4/24/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	116.22
4/24/2025	REALLY GOOD STUFF, LLC	MISCELLANEOUS OPERATING COSTS	48.45
4/24/2025	REGION 10 ESC	DEFERRED EXPENDITURES/EXPENSES	400.00
4/24/2025	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	0.00
4/24/2025	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	495.00
4/24/2025	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/24/2025	SAM LAB INC	DEFERRED EXPENDITURES/EXPENSES	4,749.05
4/24/2025	SAM LAB INC	GENERAL SUPPLIES	149.90
4/24/2025	SAM LAB INC	SOFTWARE SUBSCRIPTIONS	0.00
4/24/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,913.32
4/24/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	178.26
4/24/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	59,226.78
4/24/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	277.53
4/24/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	28.90
4/24/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	10,000.00
4/24/2025	SMITH, CHANCY	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/24/2025	SOLUTION TREE	READING/REF MATERIALS/DATABASE	51.20
4/24/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	12,472.40
4/24/2025	SOUTHWEST APPAREL & ACC	GENERAL SUPPLIES	204.50
4/24/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	139.56
4/24/2025	STERICYCLE	MISCELLANEOUSCONTRACTED SERVIC	152.67
4/24/2025	SUN CITY TEXAS COMMUNITY ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	175.00
4/24/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	-131.50
4/24/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	DEFERRED EXPENDITURES/EXPENSES	600.00
4/24/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	0.00
4/24/2025	TERRACON CONSULTANTS, INC	MISCELLANEOUSCONTRACTED SERVIC	5,985.00
4/24/2025	THE GREEN CHEMICAL STORE INC	OTHER SUPPLIES FOR M&O	696.60
4/24/2025	TOOMBS, AMY	EDUCATION SERVICE CENTER SERVI	550.13
4/24/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	16.05
4/24/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	296.03
4/24/2025	TRONGAARD, LESLIE	TRAVEL,TRAINING & SUBSISTENCE	593.42
4/24/2025	UNIVERSITY INTERSCHOLASTIC LEAGUE	MISCELLANEOUS OPERATING COSTS	350.00
4/24/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	808.59
4/24/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	37.80
4/24/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,788.03
4/24/2025	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	748.50
4/24/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	180.00
4/24/2025	WIGLEY, BRIDGETT	MEMBERSHIPS	125.00
4/24/2025	WIGLEY, BRIDGETT	TRAVEL,TRAINING & SUBSISTENCE	425.00
4/24/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	469.60
4/24/2025	WORLEY, TONI	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/29/2025	AIRGAS DRY ICE	GENERAL SUPPLIES	79.80
4/29/2025	AMAZON CAPITAL SERVICES INC	FURNITURE	379.99
4/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	15,984.84
4/29/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	563.49
4/29/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	259.54
4/29/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	773.61

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199 - GENERAL OPERATING			
4/29/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	306.38
4/29/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	1,968.73
4/29/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	90.31
4/29/2025	AMERICAN SCHOOL COUNSELOR ASSOCIATI(	MEMBERSHIPS	139.00
4/29/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	6,618.80
4/29/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	2,452.56
4/29/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,612.83
4/29/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	7,772.86
4/29/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,566.87
4/29/2025	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,598.50
4/29/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	187.56
4/29/2025	BRANNON, MARCUS	TRAVEL,TRAINING & SUBSISTENCE	865.89
4/29/2025	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	308.16
4/29/2025	BUSINESS ESSENTIALS, CMBC INVESTMENTS	FURNITURE	197.50
4/29/2025	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	1,401.75
4/29/2025	CARLISLE, AMY	TRAVEL,TRAINING & SUBSISTENCE	109.00
4/29/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,284.10
4/29/2025	CDW GOVERNMENT	GENERAL SUPPLIES	156.10
4/29/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	688,845.41
4/29/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,063.30
4/29/2025	CELLO PARTNERSHIP- VERIZON, VERIZON C(	UTILITIES - TELEPHONE	0.00
4/29/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	90.57
4/29/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	43.65
4/29/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	391.52
4/29/2025	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
4/29/2025	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	423.00
4/29/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	465.00
4/29/2025	COMPTIA	TESTING MATERIALS	4,424.00
4/29/2025	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/29/2025	COX, CHERYL	TRAVEL,TRAINING & SUBSISTENCE	172.03
4/29/2025	CR SMITH MUSEUM FOUNDATION	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/29/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	50.25
4/29/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	164.99
4/29/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	7,649.13
4/29/2025	EAI EDUCATION INC	GENERAL SUPPLIES	1,761.50
4/29/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	868.97
4/29/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,172.82
4/29/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	23,445.00
4/29/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	485,887.23
4/29/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	432.03
4/29/2025	FORTE, JASON	TRAVEL,TRAINING & SUBSISTENCE	822.00
4/29/2025	FREY, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	220.00
4/29/2025	FUSSELL, DEBRA	TRAVEL,TRAINING & SUBSISTENCE	120.57
4/29/2025	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	2,030.00
4/29/2025	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	652.55
4/29/2025	GRAINGER	GENERAL SUPPLIES	52.16
4/29/2025	GREEN, JIMMIE	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/29/2025	GREER, LOUANNE	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/29/2025	GREGORY, MENDY	TRAVEL,TRAINING & SUBSISTENCE	205.90
4/29/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	572.44
4/29/2025	HURST, MICHELLE	TRAVEL,TRAINING & SUBSISTENCE	108.00
4/29/2025	IRVIN, MONICA	TRAVEL,TRAINING & SUBSISTENCE	1,397.29
4/29/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	1,800.00
4/29/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	979.49
4/29/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	192.78

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/29/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	52.52
4/29/2025	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
4/29/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,574.55
4/29/2025	JUST FOR KIX CATALOG, LLC	GENERAL SUPPLIES	80.97
4/29/2025	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
4/29/2025	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	207.75
4/29/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	2,735.84
4/29/2025	THE LAMAR COMPANIES	MISCELLANEOUS OPERATING COSTS	2,096.00
4/29/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	21,409.75
4/29/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	267.34
4/29/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,584.96
4/29/2025	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	19.02
4/29/2025	MAKEMUSIC, INC	SOFTWARE SUBSCRIPTIONS	59.99
4/29/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	530.00
4/29/2025	MARTIN, CHRISTIE	TRAVEL,TRAINING & SUBSISTENCE	204.00
4/29/2025	MCGARITY, ADDISON	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/29/2025	MCGUINNESS, CATHERINE	TECHNOLOGY EQUIPMENT<$5000	350.02
4/29/2025	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	235.97
4/29/2025	MICROPHONIC DESIGNS	OTHER EQUIPMENT<$5000	2,439.97
4/29/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	47.50
4/29/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	228.46
4/29/2025	MOORE, JULIE	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/29/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	725.00
4/29/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	403.89
4/29/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	282.69
4/29/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	264.29
4/29/2025	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,612.00
4/29/2025	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	230.00
4/29/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	28.32
4/29/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	69,526.41
4/29/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	185.00
4/29/2025	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	1,533.71
4/29/2025	POSITIVE PROMOTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	3,986.48
4/29/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	918.18
4/29/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	420.00
4/29/2025	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	880.00
4/29/2025	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/29/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	159.39
4/29/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,511.19
4/29/2025	SCIENCE TEACHERS ASSOC OF TEXAS	MEMBERSHIPS	35.00
4/29/2025	SENATO, AMY	TRAVEL,TRAINING & SUBSISTENCE	108.00
4/29/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	173.40
4/29/2025	SILERIO, MELISSA	TRAVEL,TRAINING & SUBSISTENCE	197.76
4/29/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	732.14
4/29/2025	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
4/29/2025	SNO SITES	DEFERRED EXPENDITURES/EXPENSES	297.00
4/29/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,480.00
4/29/2025	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	6,152.00
4/29/2025	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	18.00
4/29/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	9,753.57
4/29/2025	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	69.78
4/29/2025	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	58.96
4/29/2025	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<$5000	84.99
4/29/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,800.00
4/29/2025	SWIZE, GEORGIE	TRAVEL,TRAINING & SUBSISTENCE	401.14

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/29/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	-15.00
4/29/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	1,075.00
4/29/2025	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	399.00
4/29/2025	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	564.82
4/29/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	3,677.50
4/29/2025	T-MOBILE USA INC.	UTILITIES - TELEPHONE	312.95
4/29/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	21.46
4/29/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,097.04
4/29/2025	ULINE	GENERAL SUPPLIES	20,706.00
4/29/2025	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	20,154.82
4/29/2025	WALLACE, ADAM	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/29/2025	WARD, HANNAH	TRAVEL,TRAINING & SUBSISTENCE	695.33
4/29/2025	WEISSMAN	GENERAL SUPPLIES	2,420.97
4/29/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	257.36
4/29/2025	WEST MUSIC COMPANY	READING/REF MATERIALS/DATABASE	17.14
4/29/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	14,295.28
4/29/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, I	OTHER SUPPLIES FOR M&O	452.38
4/29/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	662.06
4/29/2025	WOMACK, JEROD	TRAVEL,TRAINING & SUBSISTENCE	349.67
4/29/2025	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	2,550.00
		199 - GENERAL OPERATING	**6,382,080.75**
211 - ESEA TITLE I; IMPROVING BASIC			
4/1/2025	ASSOC FOR COMPENSATORY EDUCATORS C	TRAVEL,TRAINING & SUBSISTENCE	650.00
4/1/2025	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	2,155.00
4/1/2025	BREAKTHROUGH COACH, THE	TRAVEL,TRAINING & SUBSISTENCE	795.00
4/1/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	92.00
4/1/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	700.00
4/1/2025	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	278.00
4/1/2025	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
4/1/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	328.83
4/3/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,722.54
4/3/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	165.30
4/3/2025	CREATURE TEACHER, THE	MISCELLANEOUSCONTRACTED SERVIC	1,265.00
4/3/2025	FORDE-FERRIER LLC	GENERAL SUPPLIES	420.00
4/3/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,873.93
4/3/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL,TRAINING & SUBSISTENCE	799.00
4/7/2025	TRS	TEACHER RETIREMENT	25,744.74
4/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,328.63
4/8/2025	ASCD PREMIUM, MEMBERSHP/CONF	TRAVEL,TRAINING & SUBSISTENCE	795.00
4/8/2025	EDUCATOR RESOURCES INC	TRAVEL,TRAINING & SUBSISTENCE	699.00
4/8/2025	GOVCONNECTION INC	GENERAL SUPPLIES	149.50
4/8/2025	HOPE KING TEACHING RESOURCES	TRAVEL,TRAINING & SUBSISTENCE	2,327.00
4/8/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	2,500.00
4/8/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	TESTING MATERIALS	668.21
4/8/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	947.61
4/8/2025	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	769.00
4/8/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	277.01
4/8/2025	STAPLES ADVANTAGE	TESTING MATERIALS	180.40
4/8/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,587.99
4/10/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,043.47
4/10/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	121.68
4/10/2025	NASCO EDUCATION LLC	GENERAL SUPPLIES	390.92
4/10/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL,TRAINING & SUBSISTENCE	799.00
4/10/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	982.20

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
211 - ESEA TITLE I; IMPROVING BASIC			
4/15/2025	HOPE KING TEACHING RESOURCES	TRAVEL,TRAINING & SUBSISTENCE	5,751.00
4/15/2025	INSTITUTE FOR EDUCATIONAL LEADERSHIP I	TRAVEL,TRAINING & SUBSISTENCE	835.00
4/15/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	699.47
4/15/2025	PIXTON COMICS INC.	SOFTWARE SUBSCRIPTIONS	144.00
4/15/2025	RENAISSANCE LEARNING, INC	SOFTWARE SUBSCRIPTIONS	6,008.50
4/15/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,225.18
4/15/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL,TRAINING & SUBSISTENCE	799.00
4/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,699.33
4/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,927.44
4/22/2025	DALEN, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	165.62
4/22/2025	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	24,608.00
4/22/2025	TAHPERD	TRAVEL,TRAINING & SUBSISTENCE	450.00
4/24/2025	CHALLENGES ARE REWARDING, LLC, LAURAI	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
4/24/2025	CITIBANK	GENERAL SUPPLIES	25.06
4/24/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	3,508.60
4/24/2025	FORDE-FERRIER LLC	GENERAL SUPPLIES	420.00
4/24/2025	LAVERT, GWENDOLYN	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
4/24/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	34.74
4/24/2025	TAHPERD	TRAVEL,TRAINING & SUBSISTENCE	210.00
4/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,612.00
4/29/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	799.00
4/29/2025	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	650.00
4/29/2025	CREATURE TEACHER, THE	MISCELLANEOUSCONTRACTED SERVIC	550.00
4/29/2025	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	4,798.00
4/29/2025	HOPE KING TEACHING RESOURCES	TRAVEL,TRAINING & SUBSISTENCE	3,195.00
4/29/2025	WILDLIFE ON THE MOVE, INC	MISCELLANEOUSCONTRACTED SERVIC	247.00
		211 - ESEA TITLE I; IMPROVING BASIC	**124,917.90**
224 - IDEA-B FORMULA			
4/3/2025	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	1,995.00
4/3/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	1,920.00
4/3/2025	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	5,400.00
4/3/2025	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,437.50
4/7/2025	TRS	TEACHER RETIREMENT	34,847.59
4/8/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	7,125.00
4/8/2025	ARLINGTON ISD ADMINISTRATIVE DEPT	PAYMENTS TO FISCAL AGENTS OF S	111,473.83
4/8/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,400.00
4/10/2025	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	2,700.00
4/10/2025	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	1,950.00
4/10/2025	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	5,339.00
4/15/2025	MATH TEACHERS PRESS, INC	GENERAL SUPPLIES	8,906.70
4/15/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	1,964.80
4/17/2025	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,437.50
4/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	979.60
4/22/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	7,125.00
4/22/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,394.24
4/22/2025	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	3,039.80
4/24/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	3,562.50
4/24/2025	MAXI AIDS INC	GENERAL SUPPLIES	1,337.44
4/29/2025	OTICON INC	CONTRACTED MAINTENANCE AND REP	82.50
4/29/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,400.00
4/29/2025	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	4,914.00
4/29/2025	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,437.50
		224 - IDEA-B FORMULA	**219,169.50**

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225 - IDEA-B PRE-SCHOOL			
4/7/2025	TRS	TEACHER RETIREMENT	368.19
		225 - IDEA-B PRE-SCHOOL	**368.19**
240 - CHILD NUTRITION FUND			
4/1/2025	KLEMENT DISTRIBUTION, INC.	FOOD	8,249.51
4/1/2025	LABATT FOOD SERVICE	FOOD	38,540.66
4/1/2025	LABATT FOOD SERVICE	NON-FOOD	7,185.41
4/3/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	4.85
4/3/2025	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	51,025.92
4/3/2025	BEAMON, KRYSTAL	DEFERRED REVENUE	14.85
4/3/2025	BRYANT, TOY	DEFERRED REVENUE	6.60
4/3/2025	BUSBY, MORGAN	DEFERRED REVENUE	-30.25
4/3/2025	COIT, JADE	DEFERRED REVENUE	34.60
4/3/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	83.75
4/3/2025	GUERRERO, MARIA	DEFERRED REVENUE	53.10
4/3/2025	HASANI, ELIZABETH	DEFERRED REVENUE	12.45
4/3/2025	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	-134.75
4/3/2025	JEAN'S RESTAURANT SUPPLY, TARI INC	GENERAL SUPPLIES	6,332.01
4/3/2025	JEAN'S RESTAURANT SUPPLY, TARI INC	OTHER SUPPLIES FOR M&O	318.60
4/3/2025	KLEMENT DISTRIBUTION, INC.	FOOD	364.69
4/3/2025	KONE, AISSATOU	DEFERRED REVENUE	35.00
4/3/2025	LABATT FOOD SERVICE	FOOD	9,777.22
4/3/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	725.16
4/3/2025	LABATT FOOD SERVICE	NON-FOOD	2,467.45
4/3/2025	LARSEN, MARY	DEFERRED REVENUE	23.00
4/3/2025	MUNDT, WHITNEY	DEFERRED REVENUE	20.70
4/3/2025	NAJERA, CRYSTAL	DEFERRED REVENUE	4.10
4/3/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	81,382.80
4/3/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,575.62
4/3/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	32,024.16
4/3/2025	SMART MOUTH FOODS	FOOD	5,228.77
4/3/2025	THERMO KING OF DALLAS LLC	CONTRACTED MAINTENANCE AND REP	666.22
4/3/2025	THOMAS, KASHONDRA	DEFERRED REVENUE	16.80
4/3/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	8,888.62
4/3/2025	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	43,256.70
4/7/2025	TRS	TEACHER RETIREMENT	55,984.26
4/8/2025	AMAZON CAPITAL SERVICES INC	FURNITURE	79.99
4/8/2025	AMEL, INSAF	DEFERRED REVENUE	64.25
4/8/2025	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	7,800.12
4/8/2025	BROOKS, TAMIKA	DEFERRED REVENUE	5.45
4/8/2025	BURKS, ANTHONY	DEFERRED REVENUE	5.00
4/8/2025	CONTRERAS, CYNTIA	DEFERRED REVENUE	58.00
4/8/2025	COTTER, MARY	DEFERRED REVENUE	358.00
4/8/2025	DELCOM GROUP LP	GENERAL SUPPLIES	180.56
4/8/2025	JACKSON, MICALIA	DEFERRED REVENUE	4.15
4/8/2025	LABATT FOOD SERVICE	FOOD	269,083.23
4/8/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	6,610.56
4/8/2025	LABATT FOOD SERVICE	NON-FOOD	40,474.22
4/8/2025	MARTIN, LATOYA	DEFERRED REVENUE	15.00
4/8/2025	MCMAHAN, BONITA	DEFERRED REVENUE	45.50
4/8/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	33,904.70
4/8/2025	PARHAM, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	147.33
4/8/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	332.00
4/8/2025	PORTILLO, JAIME	DEFERRED REVENUE	34.40
4/8/2025	RANSOM, CARLOS	DEFERRED REVENUE	8.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
240 - CHILD NUTRITION FUND			
4/8/2025	RICKARD, MYRA	DEFERRED REVENUE	58.75
4/8/2025	RYAN, DANIELLE	DEFERRED REVENUE	37.70
4/8/2025	SAID, SHIREEN	DEFERRED REVENUE	6.75
4/8/2025	SIGHOKO, NICOLE	DEFERRED REVENUE	175.00
4/8/2025	SMART MOUTH FOODS	FOOD	48.48
4/8/2025	SOUTHWASTE DISPOSAL, LLC	CONTRACTED MAINTENANCE AND REP	10,594.50
4/8/2025	THERMO KING OF DALLAS LLC	CONTRACTED MAINTENANCE AND REP	1,058.09
4/11/2025	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	5,208.44
4/11/2025	CDW GOVERNMENT	GENERAL SUPPLIES	1,715.04
4/11/2025	LABATT FOOD SERVICE	FOOD	3,343.52
4/11/2025	LABATT FOOD SERVICE	NON-FOOD	341.34
4/11/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	6,667.10
4/11/2025	PARHAM, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	698.25
4/11/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	474.90
4/11/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	29,595.36
4/15/2025	JEAN'S RESTAURANT SUPPLY, TARI INC	FURNITURE, EQUIPMENT & SOFTWAR	20,011.98
4/15/2025	JEAN'S RESTAURANT SUPPLY, TARI INC	MISCELLANEOUS OPERATING COSTS	1,495.00
4/15/2025	KINZER, CANTRECE	TRAVEL,TRAINING & SUBSISTENCE	99.92
4/15/2025	KLEMENT DISTRIBUTION, INC.	FOOD	11,343.37
4/15/2025	LABATT FOOD SERVICE	FOOD	70,623.23
4/15/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	1,960.71
4/15/2025	LABATT FOOD SERVICE	NON-FOOD	12,381.58
4/15/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	53,195.92
4/15/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,120.75
4/15/2025	PEREIRA, SALAYNA	TRAVEL,TRAINING & SUBSISTENCE	91.07
4/15/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	606.51
4/15/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	30,594.24
4/15/2025	SMART MOUTH FOODS	FOOD	2,991.62
4/15/2025	THOMAS, SONDRA	TRAVEL,TRAINING & SUBSISTENCE	1,128.33
4/17/2025	CDW GOVERNMENT	GENERAL SUPPLIES	190.56
4/17/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,116.80
4/17/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	23.34
4/17/2025	HAMMER, HOLLI	DEFERRED REVENUE	27.85
4/17/2025	LABATT FOOD SERVICE	FOOD	69,704.94
4/17/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	5,972.67
4/17/2025	LABATT FOOD SERVICE	NON-FOOD	8,052.18
4/17/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	63,557.31
4/17/2025	PARHAM, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	74.61
4/17/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	6,856.40
4/17/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	15,260.62
4/17/2025	WOODY, PATRICIA	DEFERRED REVENUE	133.20
4/22/2025	ACE MART RESTAURANT SUPPLY COMPANY	MISCELLANEOUS OPERATING COSTS	104.16
4/22/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,704.00
4/22/2025	BUCKNER, JENNIFER	DEFERRED REVENUE	50.00
4/22/2025	CALTON, ALYSSA	DEFERRED REVENUE	10.00
4/22/2025	GOLD STAR FOODS - TX	INVENTORY - WAREHOUSE SUPPLIES	164.50
4/22/2025	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	1,691.19
4/22/2025	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUSCONTRACTED SERVIC	438.70
4/22/2025	KLEMENT DISTRIBUTION, INC.	FOOD	6,310.82
4/22/2025	LABATT FOOD SERVICE	FOOD	1,598.57
4/22/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	6,005.32
4/22/2025	LABATT FOOD SERVICE	NON-FOOD	22.07
4/22/2025	MCCLORY-FINN, BONNIE	DEFERRED REVENUE	37.25
4/22/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	327.18
4/22/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,416.32

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
240 - CHILD NUTRITION FUND			
4/22/2025	SMART MOUTH FOODS	FOOD	4,444.00
4/22/2025	THOMPSON, RICHARD	DEFERRED REVENUE	0.00
4/22/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	521.93
4/22/2025	WILEY, DIAMOND	DEFERRED REVENUE	7.60
4/22/2025	WYNNE, NIKKI	DEFERRED REVENUE	7.00
4/24/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	198.03
4/24/2025	CITIBANK	FOOD	421.32
4/24/2025	KLEMENT DISTRIBUTION, INC.	FOOD	730.26
4/24/2025	LABATT FOOD SERVICE	FOOD	148,852.99
4/24/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	5,585.89
4/24/2025	LABATT FOOD SERVICE	NON-FOOD	21,205.47
4/24/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	277.53
4/24/2025	SMART MOUTH FOODS	FOOD	1,517.02
4/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	607.55
4/29/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	125.28
4/29/2025	CRAMER, JULIE	DEFERRED REVENUE	29.60
4/29/2025	FLORES, CARRI	DEFERRED REVENUE	2.40
4/29/2025	HADASH III, VICTOR	DEFERRED REVENUE	2.95
4/29/2025	HERNANDEZ, REXANA	DEFERRED REVENUE	13.20
4/29/2025	JOHNSON, MARCIA	DEFERRED REVENUE	49.75
4/29/2025	KAUR, NEETI	DEFERRED REVENUE	109.80
4/29/2025	KLEMENT DISTRIBUTION, INC.	FOOD	5,704.61
4/29/2025	LABATT FOOD SERVICE	FOOD	134,145.81
4/29/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	6,368.61
4/29/2025	LABATT FOOD SERVICE	NON-FOOD	19,445.07
4/29/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,103.94
4/29/2025	SMART MOUTH FOODS	FOOD	3,193.62
4/29/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	1,548.48
4/29/2025	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	43,325.17
		240 - CHILD NUTRITION FUND	**1,572,411.93**
244 - CAREER & TECHNOLOGY BASIC GRAN			
4/1/2025	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	2,777.76
4/1/2025	GENUINE PARTS COMPANY-NAPA	FURNITURE, EQUIPMENT & SOFTWAR	12,221.00
4/1/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	2,765.60
4/7/2025	TRS	TEACHER RETIREMENT	741.91
4/29/2025	SHEPHERD FOOD EQUIPMENT	OTHER EQUIPMENT<$5000	9,988.16
		244 - CAREER & TECHNOLOGY BASIC (	**28,494.43**
255 - TITLE II, PART A: TEA/PRIN TRA			
4/7/2025	TRS	TEACHER RETIREMENT	9,243.97
4/10/2025	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	3,000.00
4/22/2025	EAI EDUCATION INC	GENERAL SUPPLIES	411.89
4/29/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	299.90
		255 - TITLE II, PART A: TEA/PRIN TRA	**12,955.76**
263 - TITLE III, PART A, LIMITED ENG			
4/7/2025	TRS	TEACHER RETIREMENT	2,841.63
		263 - TITLE III, PART A, LIMITED ENG	**2,841.63**
265 - 21ST CENTURY GRANT			
4/1/2025	WESTAT, INC.	TRAVEL,TRAINING & SUBSISTENCE	2,100.00
4/7/2025	TRS	TEACHER RETIREMENT	13,529.51
4/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	14.98

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
265 - 21ST CENTURY GRANT			
4/10/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	71.34
4/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	104.88
4/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	284.73
4/29/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	142.96
4/29/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	43.75
		265 - 21ST CENTURY GRANT	**16,292.15**
289 - LEP PROGRAM			
4/7/2025	TRS	TEACHER RETIREMENT	1,370.99
4/10/2025	ROBINSON, PATRICIA	TRAVEL,TRAINING & SUBSISTENCE	189.00
4/10/2025	RUCKER, NICOLE	TRAVEL,TRAINING & SUBSISTENCE	432.74
4/17/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - NON-E	519.75
4/17/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	519.75
4/17/2025	AVALON MOTOR COACHES LLC	TRAVEL,TRAINING & SUBSISTENCE	38.50
4/24/2025	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	0.00
4/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,052.06
		289 - LEP PROGRAM	**4,122.79**
410 - STATE TEXTBOOK FUND			
4/3/2025	HEGGERTY PHONEMIC, LITERACY RESOUR	TEXTBOOKS	576.72
4/10/2025	HOUGHTON MIFFLIN HARCOURT PUBLISHING	DEFERRED EXPENDITURES/EXPENSES	0.00
4/10/2025	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TEXTBOOKS	4,799.91
4/24/2025	AVANT ASSESSMENT, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
4/24/2025	AVANT ASSESSMENT, LLC	TEXTBOOKS	13,930.00
4/29/2025	CENGAGE LEARNING	DEFERRED EXPENDITURES/EXPENSES	0.00
4/29/2025	CENGAGE LEARNING	TEXTBOOKS	190,075.50
		410 - STATE TEXTBOOK FUND	**209,382.13**
461 - CAMPUS ACTIVITY FUND			
4/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,608.99
4/1/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	157.64
4/1/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	3.66
4/1/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	273.13
4/1/2025	ARLINGTON ISD - MARTIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	275.00
4/1/2025	BARBER, BRUCE	MISCELLANEOUSCONTRACTED SERVIC	465.00
4/1/2025	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	1,200.00
4/1/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	315.00
4/1/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	777.00
4/1/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	18.45
4/1/2025	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	1,017.00
4/1/2025	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	549.00
4/1/2025	DILLAHUNT, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	550.00
4/1/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,089.71
4/1/2025	GANDY INK	MISCELLANEOUS OPERATING COSTS	617.50
4/1/2025	GRAHAM, DAVID	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/1/2025	HACKNEY, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/1/2025	HEAGERTY, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/1/2025	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	380.00
4/1/2025	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/1/2025	KARPEL, MARK	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/1/2025	KING, KESLYN	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/1/2025	LIBRARY STORE INC, THE	FURNITURE	7,730.92
4/1/2025	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	550.00
4/1/2025	LOOS, MASON	MISCELLANEOUSCONTRACTED SERVIC	170.00

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461 - CAMPUS ACTIVITY FUND			
4/1/2025	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	237.50
4/1/2025	MARTIN, STACY	MISCELLANEOUSCONTRACTED SERVIC	360.00
4/1/2025	MAXFIELD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/1/2025	MCREYNOLDS, JIM	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/1/2025	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/1/2025	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/1/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	52.25
4/1/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	56.99
4/1/2025	OVIAWE, OSAGIE	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/1/2025	OWEN, RICHARD	OTHER REVENUES FROM LOCAL SOUR	25.00
4/1/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,008.07
4/1/2025	PERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	550.00
4/1/2025	PIANTINI, JOSE	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/1/2025	PLANO OFFICE SUPPLY CO	MISCELLANEOUS OPERATING COSTS	76.80
4/1/2025	RAWSON, SHANE	MISCELLANEOUSCONTRACTED SERVIC	245.00
4/1/2025	REVOLUTION DANCEWEAR, LLC	GENERAL SUPPLIES	2,947.75
4/1/2025	RIVARD BROTHERS-BAND INSTR	CONTRACTED MAINTENANCE AND REP	1,500.00
4/1/2025	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	2,963.00
4/1/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	201.84
4/1/2025	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	275.00
4/1/2025	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	181.99
4/1/2025	STRUMILA, KIM	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/1/2025	STURGHILL, DERRIC	MISCELLANEOUSCONTRACTED SERVIC	275.00
4/1/2025	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/1/2025	TACO CABANA	REFRESHMENTS/FOOD FOR MEETINGS	59.97
4/1/2025	THOMAS, LES	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/1/2025	TIMBERVIEW FARMSTEAD, INC.	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/1/2025	TSCHOERNER, JARRYD	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/1/2025	ULINE	GENERAL SUPPLIES	290.76
4/1/2025	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	1,130.00
4/1/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	383.29
4/1/2025	VISUAL IMPACT SPECIALTIES	MISCELLANEOUS OPERATING COSTS	341.00
4/1/2025	WAGNER, TONY	MISCELLANEOUSCONTRACTED SERVIC	275.00
4/1/2025	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	195.00
4/1/2025	WELCH, DEREK	MISCELLANEOUSCONTRACTED SERVIC	605.00
4/1/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,531.25
4/1/2025	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/1/2025	ZANCA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	360.00
4/3/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	12.64
4/3/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	34.92
4/3/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	430.71
4/3/2025	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	1,026.00
4/3/2025	DRAMATIC PUBLISHING	GENERAL SUPPLIES	149.20
4/3/2025	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	60.00
4/3/2025	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	1,808.00
4/3/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	425.00
4/3/2025	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,120.00
4/3/2025	HEATH, DEAN	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/3/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	143.18
4/3/2025	KING, KESLYN	MISCELLANEOUSCONTRACTED SERVIC	62.50
4/3/2025	LIBRARY STORE INC, THE	FURNITURE	6,425.84
4/3/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	720.00
4/3/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	1,170.00
4/3/2025	NINJA NATION LLC	RENTALS-OPERATING LEASES	1,350.00
4/3/2025	NORTH TEXAS JELLYSTONE PARK	TRAVEL AND SUBSISTENCE - STUDE	909.09

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461 - CAMPUS ACTIVITY FUND			
4/3/2025	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	99.47
4/3/2025	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	1,320.00
4/3/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	866.52
4/3/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	739.70
4/3/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	162.97
4/3/2025	SHUMPERT-ROBERTS, DANTE	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/3/2025	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	303.07
4/3/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	-64.24
4/3/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	3,334.56
4/3/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	283.00
4/3/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - NON-E	0.00
4/3/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	760.00
4/3/2025	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	618.00
4/3/2025	WATSON, CLAIRE	TUITION AND FEES	175.00
4/7/2025	TRS	TEACHER RETIREMENT	30.13
4/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,134.77
4/8/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	736.40
4/8/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	54.77
4/8/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	29.97
4/8/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	929.98
4/8/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	168.48
4/8/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	142.67
4/8/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	1,960.54
4/8/2025	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	3,229.32
4/8/2025	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	513.00
4/8/2025	CREATURE TEACHER, THE	MISCELLANEOUSCONTRACTED SERVIC	665.00
4/8/2025	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	972.00
4/8/2025	DOWN ON THE FARM, GARY HOLLAND	MISCELLANEOUSCONTRACTED SERVIC	1,400.00
4/8/2025	DYKSTRA, ISAAC	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/8/2025	ECKER, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	360.00
4/8/2025	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	41.00
4/8/2025	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	1,089.00
4/8/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	93.73
4/8/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	740.00
4/8/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	58.95
4/8/2025	GOPHER SPORT	GENERAL SUPPLIES	71.60
4/8/2025	GUZMAN, JOSE	MISCELLANEOUSCONTRACTED SERVIC	275.00
4/8/2025	IDENTISYS, INC	GENERAL SUPPLIES	181.99
4/8/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	56.44
4/8/2025	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	3,053.63
4/8/2025	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/8/2025	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	98.89
4/8/2025	MURPHY, QUIYAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/8/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	558.00
4/8/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	750.00
4/8/2025	PUMP IT UP OF ARLINGTON, JUMPDAY JAM, II	TRAVEL AND SUBSISTENCE - STUDE	700.00
4/8/2025	REICHENSTEIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/8/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	107.36
4/8/2025	SOUTHERN TIRE MART	MISCELLANEOUSCONTRACTED SERVIC	1,041.36
4/8/2025	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	135.59
4/8/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	1,668.55
4/8/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - NON-E	150.00
4/8/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	430.00
4/8/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	215.25
4/10/2025	4IMPRINT INC	GENERAL SUPPLIES	1,414.80

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461 - CAMPUS ACTIVITY FUND			
4/10/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,361.41
4/10/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,199.16
4/10/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	30.36
4/10/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	239.99
4/10/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	718.00
4/10/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	263.50
4/10/2025	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	17.98
4/10/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	147.00
4/10/2025	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	408.00
4/10/2025	DEMCO INC	GENERAL SUPPLIES	81.58
4/10/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	835.10
4/10/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	0.86
4/10/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	712.42
4/10/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	1,075.00
4/10/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	100.32
4/10/2025	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	11.96
4/10/2025	JOSTENS, INC	GENERAL SUPPLIES	1,041.90
4/10/2025	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	1,785.00
4/10/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	37.99
4/10/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	525.00
4/10/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	2,295.00
4/10/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	18.64
4/10/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	404.00
4/10/2025	NINJA NATION LLC	RENTALS-OPERATING LEASES	975.00
4/10/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	91.35
4/10/2025	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	16.00
4/10/2025	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	2,168.00
4/10/2025	POLYPRINTER, KINETRIC INC.	CONTRACTED MAINTENANCE AND REP	480.00
4/10/2025	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	565.00
4/10/2025	POLYPRINTER, KINETRIC INC.	MISCELLANEOUSCONTRACTED SERVIC	55.00
4/10/2025	POLYPRINTER, KINETRIC INC.	TECHNOLOGY EQUIPMENT<$5000	3,495.00
4/10/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	450.00
4/10/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	167.44
4/10/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	276.24
4/10/2025	SIX FLAGS OVER TEXAS	TRAVEL AND SUBSISTENCE - NON-E	139.93
4/10/2025	SIX FLAGS OVER TEXAS	TRAVEL AND SUBSISTENCE - STUDE	7,263.37
4/10/2025	SPACE CENTER HOUSTON	TRAVEL AND SUBSISTENCE - NON-E	95.20
4/10/2025	SPACE CENTER HOUSTON	TRAVEL AND SUBSISTENCE - STUDE	410.55
4/10/2025	TEXAS ROADHOUSE HOLDINGS LLC	TRAVEL AND SUBSISTENCE - STUDE	664.00
4/10/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	610.00
4/10/2025	TOP OF TEXAS PHOTOGRAPHY, INC	MISCELLANEOUS OPERATING COSTS	1,388.89
4/10/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,858.37
4/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,586.23
4/15/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	514.37
4/15/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	18.93
4/15/2025	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	300.00
4/15/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	29.81
4/15/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	450.87
4/15/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	273.87
4/15/2025	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	396.00
4/15/2025	CDW GOVERNMENT	GENERAL SUPPLIES	126.00
4/15/2025	CENGAGE LEARNING	READING/REF MATERIALS/DATABASE	421.20
4/15/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	338.00
4/15/2025	CHILDREN'S AQUARIUM DALLAS	TRAVEL AND SUBSISTENCE - STUDE	356.85
4/15/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	105.00

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461 - CAMPUS ACTIVITY FUND			
4/15/2025	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	375.00
4/15/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	201.76
4/15/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	454.47
4/15/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	135.09
4/15/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	1,431.91
4/15/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	128.40
4/15/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	490.00
4/15/2025	GOPHER PERFORMANCE	GENERAL SUPPLIES	19.72
4/15/2025	THE GRADUATION PLACE	MISCELLANEOUS OPERATING COSTS	1,233.75
4/15/2025	HUFFORD PIANO SERVICES DFW	CONTRACTED MAINTENANCE AND REP	185.00
4/15/2025	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	540.00
4/15/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	425.71
4/15/2025	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/15/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	102.26
4/15/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	55.12
4/15/2025	RANGERS BASEBALL LLC	TRAVEL AND SUBSISTENCE - STUDE	2,525.60
4/15/2025	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - STUDE	2,281.86
4/15/2025	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/15/2025	SANGER ISD	MISCELLANEOUSCONTRACTED SERVIC	425.00
4/15/2025	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	3,121.21
4/15/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	642.50
4/15/2025	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	234.60
4/15/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	878.55
4/15/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	349.00
4/15/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	712.00
4/15/2025	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - NON-E	252.62
4/15/2025	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	881.38
4/15/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	693.00
4/15/2025	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	210.00
4/15/2025	WEATHERFORD BOOSTER CLUB, INC	TRAVEL AND SUBSISTENCE - STUDE	300.00
4/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,716.74
4/17/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	533.12
4/17/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	24.63
4/17/2025	ARLINGTON SKATIUM	TRAVEL AND SUBSISTENCE - STUDE	520.00
4/17/2025	THE ART OF EDUCATION UNIVERSITY LLC	DEFERRED EXPENDITURES/EXPENSES	129.00
4/17/2025	THE ART OF EDUCATION UNIVERSITY LLC	TRAVEL,TRAINING & SUBSISTENCE	0.00
4/17/2025	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	346.78
4/17/2025	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - NON-E	830.86
4/17/2025	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	17,375.00
4/17/2025	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	1,003.87
4/17/2025	CDW GOVERNMENT	GENERAL SUPPLIES	72.00
4/17/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	380.00
4/17/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	584.00
4/17/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,456.37
4/17/2025	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - NON-E	1,139.40
4/17/2025	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	2,558.70
4/17/2025	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	101.94
4/17/2025	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	26.70
4/17/2025	POWER LIFT	GENERAL SUPPLIES	2,963.00
4/17/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,680.00
4/17/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	214.16
4/17/2025	SUCHSLAND, SHERYL	TRAVEL,TRAINING & SUBSISTENCE	899.16
4/17/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,738.91
4/22/2025	ABECEDARIAN	GENERAL SUPPLIES	25.50
4/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,242.64

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461 - CAMPUS ACTIVITY FUND			
4/22/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	277.87
4/22/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	243.27
4/22/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	422.30
4/22/2025	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
4/22/2025	BSN SPORTS LLC	GENERAL SUPPLIES	2,125.00
4/22/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	114.50
4/22/2025	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	MISCELLANEOUS OPERATING COSTS	100.00
4/22/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	442.98
4/22/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	434.00
4/22/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	6,927.00
4/22/2025	FITNESS FINDERS INC	GENERAL SUPPLIES	116.32
4/22/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	503.84
4/22/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/22/2025	FW PROMO	MISCELLANEOUS OPERATING COSTS	610.74
4/22/2025	GOPHER SPORT	GENERAL SUPPLIES	178.46
4/22/2025	THE GRADUATION PLACE	MISCELLANEOUS OPERATING COSTS	1,245.30
4/22/2025	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	851.29
4/22/2025	HOPE KING TEACHING RESOURCES	TRAVEL,TRAINING & SUBSISTENCE	2,393.00
4/22/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	243.86
4/22/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	1,610.27
4/22/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	121.56
4/22/2025	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - STUDE	1,016.00
4/22/2025	MAAKESTAD, TIMOTHY	OTHER REVENUES FROM LOCAL SOUR	25.00
4/22/2025	MARKET STREET, UNITED SUPERMAR	REFRESHMENTS/FOOD FOR MEETINGS	259.35
4/22/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	1,003.30
4/22/2025	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	480.00
4/22/2025	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	4,757.00
4/22/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	10.57
4/22/2025	POWER LIFT	GENERAL SUPPLIES	1,332.00
4/22/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	570.00
4/22/2025	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	1,389.69
4/22/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	653.27
4/22/2025	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	2,307.00
4/22/2025	SPACE CENTER HOUSTON	TRAVEL AND SUBSISTENCE - NON-E	2,817.65
4/22/2025	SPACE CENTER HOUSTON	TRAVEL AND SUBSISTENCE - STUDE	5,875.80
4/22/2025	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	429.79
4/22/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	92.31
4/22/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - NON-E	220.00
4/22/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	430.00
4/22/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,836.85
4/24/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	437.32
4/24/2025	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	181.98
4/24/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	6,567.50
4/24/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	13.13
4/24/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	194.26
4/24/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	-53.52
4/24/2025	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	977.00
4/24/2025	CITIBANK	GENERAL SUPPLIES	743.29
4/24/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,115.14
4/24/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,752.71
4/24/2025	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	882.21
4/24/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	17,531.40
4/24/2025	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	859.34
4/24/2025	CRAYOLA EXPERIENCE PLANO	TRAVEL AND SUBSISTENCE - STUDE	758.31
4/24/2025	DAZZARKLE LLC	MISCELLANEOUS OPERATING COSTS	19.48

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4/24/2025	DUNNAGAN, KELSEY	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/24/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	124.00
4/24/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	1,304.00
4/24/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	223.96
4/24/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	380.84
4/24/2025	HARLAND CLARKE CORP.	GENERAL SUPPLIES	138.00
4/24/2025	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - NON-E	37.98
4/24/2025	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	1,234.35
4/24/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	393.40
4/24/2025	JENKINS, LISA	OTHER REVENUES FROM LOCAL SOUR	40.00
4/24/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	61.54
4/24/2025	MAIN EVENT ENTERTAINMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	5,421.28
4/24/2025	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	25.00
4/24/2025	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	287.72
4/24/2025	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,841.28
4/24/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	37.03
4/24/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	48.80
4/24/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	40.00
4/24/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	600.00
4/24/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	565.50
4/24/2025	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	899.00
4/24/2025	REICHENSTEIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/24/2025	RUDY'S "COUNTRY STORE" AND BAR-B-Q	REFRESHMENTS/FOOD FOR MEETINGS	418.80
4/24/2025	SIX FLAGS OVER TEXAS	TRAVEL AND SUBSISTENCE - NON-E	4,419.32
4/24/2025	SIX FLAGS OVER TEXAS	TRAVEL AND SUBSISTENCE - STUDE	14,557.76
4/24/2025	SPEAKES, JASON	TRAVEL,TRAINING & SUBSISTENCE	149.41
4/24/2025	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	149.00
4/24/2025	TRACK BARN LLC	GENERAL SUPPLIES	458.94
4/24/2025	WILLIAMS, MALIA	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,245.39
4/29/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	178.20
4/29/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	221.98
4/29/2025	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	290.00
4/29/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	8,122.50
4/29/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,174.38
4/29/2025	BLACK, PRESTON	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/29/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	123.72
4/29/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	286.97
4/29/2025	BSN SPORTS LLC	GENERAL SUPPLIES	269.08
4/29/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	77.00
4/29/2025	COUSIN'S CONCERT ATTIRE, COUSIN'S UNIFC	GENERAL SUPPLIES	1,036.00
4/29/2025	DAZZARKLE LLC	MISCELLANEOUS OPERATING COSTS	694.28
4/29/2025	DENNIS, SHANTEL	OTHER REVENUES FROM LOCAL SOUR	40.00
4/29/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	544.24
4/29/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	2,166.00
4/29/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	86.00
4/29/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	775.00
4/29/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	2,065.00
4/29/2025	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,106.50
4/29/2025	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	2,183.85
4/29/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	28.49
4/29/2025	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	675.00
4/29/2025	LONGORIA, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/29/2025	MCILVAIN, WILLIAM	GENERAL SUPPLIES	120.00
4/29/2025	MCILVAIN, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	120.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - CAMPUS ACTIVITY FUND			
4/29/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	2,186.02
4/29/2025	MOBILE COMMUNICATIONS AMERICA INC	MISCELLANEOUSCONTRACTED SERVIC	1,148.94
4/29/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	165.00
4/29/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	69.97
4/29/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	190.58
4/29/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	326.84
4/29/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	11,370.00
4/29/2025	RANGERS BASEBALL LLC	TRAVEL AND SUBSISTENCE - STUDE	1,951.40
4/29/2025	SANDERS, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	210.00
4/29/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	97.20
4/29/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	347.10
4/29/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	381.08
4/29/2025	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	52.50
4/29/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	3,885.14
4/29/2025	TEXAS ASSOCIATION OF BASKETBALL COACI	DEFERRED EXPENDITURES/EXPENSES	150.00
4/29/2025	TEXAS ASSOCIATION OF BASKETBALL COACI	MEMBERSHIPS	0.00
4/29/2025	TEXAS ASSOCIATION OF BASKETBALL COACI	TRAVEL,TRAINING & SUBSISTENCE	375.00
4/29/2025	WEISSMAN	GENERAL SUPPLIES	-1,023.75
4/29/2025	WHITEHOUSE, LARA	MISCELLANEOUSCONTRACTED SERVIC	250.00
		461 - CAMPUS ACTIVITY FUND	**372,804.59**
492 - FALL 2011 EDUCATION FOUND GRAN			
4/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	539.93
4/1/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	11,767.01
4/3/2025	EAI EDUCATION INC	GENERAL SUPPLIES	411.12
4/3/2025	EAI EDUCATION INC	READING/REF MATERIALS/DATABASE	28.01
4/3/2025	SOCIAL STUDIES SCHOOL SERVICE	GENERAL SUPPLIES	4,952.67
4/8/2025	SPEED STACKS, INC	GENERAL SUPPLIES	617.50
4/10/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	20.08
4/10/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	95.66
4/15/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,517.29
4/22/2025	AVANTIS EDUCATION INC	GENERAL SUPPLIES	1,344.44
4/29/2025	WEISSMAN	GENERAL SUPPLIES	124.08
		492 - FALL 2011 EDUCATION FOUND GR	**21,417.79**
599 - DEBT SERVICE FUND			
4/8/2025	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
		599 - DEBT SERVICE FUND	**530.00**
617 - 2017 BOND PROGRAM			
4/15/2025	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	193,563.45
4/24/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	251.91
		617 - 2017 BOND PROGRAM	**193,815.36**
624 - 2024 BOND PROGRAM			
4/1/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	71.98
4/1/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,281,417.90
4/1/2025	JH GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	59,600.00
4/1/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	15,800.00
4/1/2025	MOORE SUPPLY COMPANY	GENERAL SUPPLIES	4,801.74
4/1/2025	TERRACON CONSULTANTS, INC	LAND PURCHASE AND IMPROVEMENT	9,600.00
4/7/2025	TRS	TEACHER RETIREMENT	1,241.40
4/8/2025	EXCEL ENERGY GROUP INC	FURNITURE	1,242,717.15
4/8/2025	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	1,280.40

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
624 - 2024 BOND PROGRAM			
4/8/2025	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	GENERAL SUPPLIES	268.04
4/8/2025	LONGHORN BUS SALES	VEHICLES	155,784.00
4/10/2025	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>$5000	19,778.60
4/10/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	3,667.64
4/10/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,833.12
4/10/2025	GEOTEX ENGINEERING LLC	LAND PURCHASE AND IMPROVEMENT	21,300.00
4/15/2025	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>$5000	25,136.30
4/15/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	478,400.00
4/15/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	190,141.23
4/15/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	204,178.09
4/15/2025	LIFTCRETE SOLUTIONS LLC, GREEN FOAM S(	BUILDING PURCHASE, CONSTRUCTIO	9,898.00
4/15/2025	LIFTCRETE SOLUTIONS LLC, GREEN FOAM S(	CONTRACTED MAINTENANCE AND REP	33,989.00
4/15/2025	TRIPLE C FENCE	BUILDING PURCHASE, CONSTRUCTIO	11,672.00
4/15/2025	WHITE CAP LP	GENERAL SUPPLIES	285.27
4/17/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,231,500.00
4/17/2025	LONGHORN BUS SALES	VEHICLES	5,181,122.00
4/17/2025	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	300.00
4/17/2025	TRI-STAR PIPE INSPECTION	MISCELLANEOUSCONTRACTED SERVIC	700.00
4/22/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	18,320.00
4/22/2025	PRIME SOURCE CONSTRUCTION	MISCELLANEOUSCONTRACTED SERVIC	14,800.00
4/22/2025	TRI-STAR PIPE INSPECTION	MISCELLANEOUSCONTRACTED SERVIC	700.00
4/29/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	3,307.50
		624 - 2024 BOND PROGRAM	**10,223,611.36**
698 - CAPITAL PROJECTS-MISC			
4/1/2025	A SIGN OF QUALITY LLC	GENERAL SUPPLIES	178.00
4/1/2025	HORTON PLUMBING, INC.	BUILDING PURCHASE, CONSTRUCTIO	1,960.00
4/1/2025	MORALES CONSTRUCTION SERVICES	CONTRACTED MAINTENANCE AND REP	10,200.00
4/29/2025	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	4,851.60
		698 - CAPITAL PROJECTS-MISC	**17,189.60**
711 - OUT OF SCHOOL PROGRAMS-QUEST			
4/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,324.42
4/1/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	15.84
4/3/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	54.20
4/3/2025	MONARCH TROPHY STUDIO	MISCELLANEOUS OPERATING COSTS	312.21
4/3/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	280.00
4/7/2025	TRS	TEACHER RETIREMENT	7,010.67
4/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	592.00
4/8/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	24.99
4/8/2025	GRAINGER	GENERAL SUPPLIES	202.88
4/8/2025	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	79.91
4/10/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	121.32
4/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,060.89
4/15/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	145.99
4/15/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	19.92
4/15/2025	GOPHER PERFORMANCE	GENERAL SUPPLIES	1,146.32
4/15/2025	GTSOFT INC	SOFTWARE SUBSCRIPTIONS	17,250.00
4/15/2025	KETTLER, JUSTIN	TRAVEL,TRAINING & SUBSISTENCE	133.00
4/15/2025	KONA ICE NORTH GRAND PRAIRIE	REFRESHMENTS/FOOD FOR MEETINGS	200.00
4/15/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	170.70
4/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	785.23
4/17/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	17.40
4/17/2025	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	114.00
4/17/2025	TEXAS CHILD CARE TRAINING	TRAVEL,TRAINING & SUBSISTENCE	100.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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711 - OUT OF SCHOOL PROGRAMS-QUEST			
4/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	421.91
4/22/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	183.46
4/24/2025	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	511.97
4/24/2025	CITIBANK	GENERAL SUPPLIES	94.91
4/24/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	2.30
4/24/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	830.57
4/24/2025	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	979.26
4/24/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	219.95
4/24/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	43.26
4/24/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	231.30
4/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,256.77
4/29/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	45.00
4/29/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	321.79
4/29/2025	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	72.99
4/29/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	467.00
4/29/2025	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	11,519.70
4/29/2025	KONA ICE OF LAKE ARLINGTON, BIG KONAS I	REFRESHMENTS/FOOD FOR MEETINGS	191.20
4/29/2025	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	122.70
4/29/2025	ORIENTAL TRADING COMPANY, INC	REFRESHMENTS/FOOD FOR MEETINGS	21.58
4/29/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	87.50
		711 - OUT OF SCHOOL PROGRAMS-QU	**50,787.01**
712 - NATATORIUM			
4/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	19.66
4/1/2025	D & J SPORTS	GENERAL SUPPLIES	173.45
4/1/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	495.12
4/3/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	371.35
4/3/2025	HUCKABAY, CODY	TRAVEL,TRAINING & SUBSISTENCE	597.65
4/3/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	149.83
4/3/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	309.28
4/7/2025	TRS	TEACHER RETIREMENT	425.69
4/8/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	176.20
4/8/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,841.56
4/8/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	26.52
4/8/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04
4/10/2025	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/10/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	8.53
4/10/2025	PVS MINIBULK INC	GENERAL SUPPLIES	2,766.12
4/10/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	2,111.64
4/10/2025	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/10/2025	TRABONA, TRENT	TRAVEL,TRAINING & SUBSISTENCE	1,017.12
4/10/2025	WALKER, KARI	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/15/2025	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/15/2025	ATMOS ENERGY	UTILITIES - GAS	3,934.46
4/15/2025	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/15/2025	HOOPER, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/15/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL,TRAINING & SUBSISTENCE	33.90
4/15/2025	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/15/2025	SERIE, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	350.72
4/15/2025	WALKER, KARI	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/17/2025	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/17/2025	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/17/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL,TRAINING & SUBSISTENCE	125.88
4/17/2025	HOOPER, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/17/2025	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	50.00

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712 - NATATORIUM			
4/17/2025	WALKER, KARI	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/22/2025	COLORADO TIME SYSTEMS, EVERLAST CLIM	OTHER EQUIPMENT<$5000	13,860.00
4/22/2025	D & J SPORTS	GENERAL SUPPLIES	645.00
4/22/2025	GRAINGER	GENERAL SUPPLIES	128.33
4/22/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	9,170.97
4/24/2025	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/24/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	5,008.00
4/24/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	358.01
4/24/2025	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	215.00
4/24/2025	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/24/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	292.20
4/24/2025	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/24/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	250.47
4/24/2025	WALKER, KARI	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/29/2025	D & J SPORTS	GENERAL SUPPLIES	432.00
4/29/2025	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	255.97
4/29/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	16.14
4/29/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	190.84
4/29/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	262.50
4/29/2025	WILLS, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
		712 - NATATORIUM	**48,111.15**
826 - UIL/DEC			
4/1/2025	ABILENE ISD	MISCELLANEOUS OPERATING COSTS	639.78
4/1/2025	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	1,856.75
4/1/2025	GAVREL, CLINTON	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/1/2025	JONES, PRUDENCE	MISCELLANEOUSCONTRACTED SERVIC	650.96
4/1/2025	STURGEON, MICAH	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/1/2025	TANGLE RIDGE GOLF CLUB	MISCELLANEOUS OPERATING COSTS	4,950.00
4/1/2025	TUREK, ERIN	MISCELLANEOUSCONTRACTED SERVIC	1,136.68
4/3/2025	DALE MARTIN III, KINSEY	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/3/2025	K&V PROMOTIONS, INC.	MISCELLANEOUS OPERATING COSTS	64.84
4/3/2025	MARTINSEN, STACIE	MISCELLANEOUSCONTRACTED SERVIC	487.52
4/3/2025	MILLER, SHARON	MISCELLANEOUSCONTRACTED SERVIC	464.74
4/3/2025	TUREK, ERIN	MISCELLANEOUSCONTRACTED SERVIC	1,068.34
4/3/2025	TUREK, TRAVIS	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/7/2025	TRS	TEACHER RETIREMENT	417.92
4/8/2025	ADAMS, DARCY	MISCELLANEOUSCONTRACTED SERVIC	650.00
4/8/2025	ARP, GREGORY	MISCELLANEOUSCONTRACTED SERVIC	550.50
4/8/2025	BERRY, CYNTHIA LEE	MISCELLANEOUSCONTRACTED SERVIC	650.00
4/8/2025	BIRDVILLE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	303.50
4/8/2025	BRADSHAW, CATHERINE	MISCELLANEOUSCONTRACTED SERVIC	650.00
4/8/2025	BURLESON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	2,332.40
4/8/2025	CLEBURNE ISD	MISCELLANEOUS OPERATING COSTS	462.15
4/8/2025	CROWLEY ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	2,492.00
4/8/2025	DALE MARTIN III, KINSEY	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/8/2025	DAVIS, CHRISTINE	MISCELLANEOUSCONTRACTED SERVIC	650.00
4/8/2025	FORT WORTH ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	986.34
4/8/2025	KELLER ISD	MISCELLANEOUS OPERATING COSTS	90.00
4/8/2025	MCNAMEE, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/8/2025	MERCER, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/8/2025	PHLIEGER, GRAHAM	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/8/2025	SIMPSON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/10/2025	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/10/2025	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	150.00

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826 - UIL/DEC			
4/10/2025	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/10/2025	GALLEGOS, BRUNO	MISCELLANEOUSCONTRACTED SERVIC	285.00
4/10/2025	HUGHES, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/10/2025	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/10/2025	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/10/2025	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/10/2025	OCHSNER, PHIL	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/10/2025	OLIVER, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/10/2025	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/10/2025	SMITH, KAYLEE	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/10/2025	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/10/2025	SOLAND, HANS	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/15/2025	BELL, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	115.00
4/15/2025	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/15/2025	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/15/2025	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/15/2025	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	193.10
4/15/2025	LEIVA, DAVID	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/15/2025	MARTINEZ, JUAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/15/2025	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/15/2025	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/15/2025	SANCHEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/15/2025	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/15/2025	SMITH, KAYLEE	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/15/2025	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/15/2025	TA, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/17/2025	ADENIJI, SHIRLEY	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/17/2025	BROWN, VICKI	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/17/2025	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	65.00
4/17/2025	BURKS, NORMA	MISCELLANEOUSCONTRACTED SERVIC	499.78
4/17/2025	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	65.00
4/17/2025	ELLISON, VICKI	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/17/2025	FERNANDEZ, MARCO	MISCELLANEOUSCONTRACTED SERVIC	140.00
4/17/2025	FREELAND, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/17/2025	HOLLOWAY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/17/2025	KENNEDY, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/17/2025	MELTON, REBECCA	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/17/2025	MERKEL, ROBIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/17/2025	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/17/2025	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	65.00
4/17/2025	RAPSTINE, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	522.05
4/17/2025	RIVERA, NOEMI	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/17/2025	RIVERA, OMAR	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/17/2025	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	65.00
4/17/2025	SMITH, KAYLEE	MISCELLANEOUSCONTRACTED SERVIC	65.00
4/17/2025	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/17/2025	TEXAS TECH UNIVERSITY	MISCELLANEOUS OPERATING COSTS	10,495.00
4/17/2025	TSHILOMBO, RONNIE	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/17/2025	TULL, MELISSA	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/17/2025	VALENTINE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	531.22
4/22/2025	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/22/2025	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/22/2025	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/22/2025	HERNANDEZ, LEONARDO	MISCELLANEOUSCONTRACTED SERVIC	205.00
4/22/2025	MARCELLUS, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	250.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
826 - UIL/DEC			
4/22/2025	MCLEAN, KELLY	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/22/2025	MCNEIL, JESSE	MISCELLANEOUSCONTRACTED SERVIC	190.00
4/22/2025	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/22/2025	PALACIOS, MARIANO	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/22/2025	PROSPER ISD	MISCELLANEOUS OPERATING COSTS	3,000.00
4/22/2025	RAVENEAU, KRISTIN	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/22/2025	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/22/2025	SMITH, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/22/2025	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/22/2025	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	140.85
4/22/2025	TA, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/22/2025	WALKER, ARYN	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/22/2025	WOLF, TOD	MISCELLANEOUSCONTRACTED SERVIC	140.00
4/24/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	209.21
4/24/2025	GRAPEVINE COLLEYVILLE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	1,631.22
4/24/2025	TATUM INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	1,879.40
		826 - UIL/DEC	**55,101.25**
865 - STUDENT ACTIVITY FUND			
4/1/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	146.16
4/1/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	219.23
4/1/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	516.04
4/1/2025	BEEJO'S PRODUCTIONS	MISCELLANEOUSCONTRACTED SERVIC	460.00
4/1/2025	BEYOND THE BOX, EDIBLE IDEAS IN	MISCELLANEOUSCONTRACTED SERVIC	4,971.00
4/1/2025	CDW GOVERNMENT	GENERAL SUPPLIES	1,965.57
4/1/2025	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	1,517.25
4/1/2025	CORSICANA ISD	MISCELLANEOUS OPERATING COSTS	465.00
4/1/2025	FOUNTAIN DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	1,608.96
4/1/2025	GODBEE, KRISTA	MISCELLANEOUSCONTRACTED SERVIC	4,500.00
4/1/2025	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	98.00
4/1/2025	JAIME, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	860.00
4/1/2025	MCNAIR, JR., JAMES	MISCELLANEOUSCONTRACTED SERVIC	720.00
4/1/2025	MT LEBANON BAPTIST ENCAMPMENT	MISCELLANEOUS OPERATING COSTS	862.00
4/1/2025	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
4/1/2025	POLLARD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/1/2025	POTEET, SHERRY	MISCELLANEOUSCONTRACTED SERVIC	850.00
4/1/2025	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	3,690.00
4/1/2025	TROCHE, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
4/1/2025	TULLIS, JEFF	MISCELLANEOUSCONTRACTED SERVIC	920.00
4/1/2025	VEX ROBOTICS, INC	MISCELLANEOUS OPERATING COSTS	175.00
4/1/2025	VISTAR	MISCELLANEOUS OPERATING COSTS	3,091.40
4/1/2025	WORLD STEP ASSOCIATION	MISCELLANEOUS OPERATING COSTS	200.00
4/1/2025	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	1,632.00
4/3/2025	AVALON MOTOR COACHES LLC	MISCELLANEOUS OPERATING COSTS	3,102.00
4/3/2025	COOK CHILDREN'S HEALTH CARE SYSTEM	MISCELLANEOUS OPERATING COSTS	1,445.50
4/3/2025	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	244.99
4/3/2025	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	3,687.00
4/3/2025	THE FORT WORTH CLUB	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
4/3/2025	GROUP DYNAMIX LLC	DEFERRED EXPENDITURES/EXPENSES	3,570.00
4/3/2025	GROUP DYNAMIX LLC	MISCELLANEOUSCONTRACTED SERVIC	0.00
4/3/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	758.30
4/3/2025	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	347.70
4/3/2025	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	5,000.00
4/3/2025	PRIDE OF TEXAS MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	2,370.00
4/3/2025	TEXAS HIGH SCHOOL BBQ COOKERS ASSOC	MISCELLANEOUS OPERATING COSTS	450.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
4/3/2025	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	2,160.00
4/7/2025	TRS	TEACHER RETIREMENT	15.53
4/8/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	575.73
4/8/2025	ARLINGTON SKATIUM	MISCELLANEOUS OPERATING COSTS	1,200.00
4/8/2025	BAPTISTE, MISTY	MISCELLANEOUSCONTRACTED SERVIC	1,045.00
4/8/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,627.43
4/8/2025	BOTANICAL RESEARCH INSTITUTE OF TEXAS	MISCELLANEOUS OPERATING COSTS	120.00
4/8/2025	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	116.99
4/8/2025	FIBERGLASS SOLUTIONS LLC	GENERAL SUPPLIES	635.00
4/8/2025	HALPERNS' STEAK AND SEAFOOD COMPANY	MISCELLANEOUS OPERATING COSTS	1,053.33
4/8/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	36.41
4/8/2025	HOPE FOR CHILDREN FOUNDATION	MISCELLANEOUS OPERATING COSTS	2,100.00
4/8/2025	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	1,883.50
4/8/2025	NATIONAL FFA ORGANIZATION	MISCELLANEOUS OPERATING COSTS	1,708.20
4/8/2025	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	3,740.00
4/8/2025	WILEY, DIAMOND	OTHER REVENUES FROM LOCAL SOUR	35.00
4/10/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,049.40
4/10/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	178.82
4/10/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	80.00
4/10/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	150.03
4/10/2025	DISTRIBUTIVE EDUCATION CLUBS OF AMERI	MISCELLANEOUS OPERATING COSTS	2,700.00
4/10/2025	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	783.48
4/10/2025	DUDLEY, EMANUEL	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/10/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	122.64
4/10/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	77.63
4/10/2025	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,300.00
4/10/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	MISCELLANEOUS OPERATING COSTS	49.65
4/10/2025	MERRILL, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/10/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	84.54
4/10/2025	RAISING CANE'S RESTAURANTS, LLC	MISCELLANEOUS OPERATING COSTS	298.30
4/10/2025	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	122.31
4/10/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	38.79
4/10/2025	SIX FLAGS OVER TEXAS	MISCELLANEOUS OPERATING COSTS	3,574.92
4/10/2025	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	385.00
4/10/2025	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	1,305.82
4/10/2025	WORLD STEP ASSOCIATION	MISCELLANEOUS OPERATING COSTS	0.00
4/15/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	836.50
4/15/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	17.49
4/15/2025	AVIATOR GRAPHICS LLC	MISCELLANEOUSCONTRACTED SERVIC	892.87
4/15/2025	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	391.00
4/15/2025	BAAS, JAMES	GENERAL SUPPLIES	200.00
4/15/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	849.47
4/15/2025	BIG TIME SELFIES, TAMARAH WINTERS	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/15/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	53.75
4/15/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	MISCELLANEOUS OPERATING COSTS	756.80
4/15/2025	INSTRUMENTALIST AWARDS LLC	MISCELLANEOUS OPERATING COSTS	160.00
4/15/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	60.45
4/15/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	MISCELLANEOUS OPERATING COSTS	249.44
4/15/2025	MILLER, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/15/2025	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	5,000.00
4/15/2025	ROOM 22 LLC	GENERAL SUPPLIES	396.00
4/15/2025	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	450.00
4/17/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	262.63
4/17/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	376.49
4/17/2025	AVIATOR GRAPHICS LLC	MISCELLANEOUSCONTRACTED SERVIC	210.10

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
4/17/2025	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	263.40
4/17/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	709.63
4/17/2025	THE FORT WORTH CLUB	MISCELLANEOUSCONTRACTED SERVIC	4,033.75
4/17/2025	GROUP DYNAMIX LLC	MISCELLANEOUS OPERATING COSTS	570.00
4/17/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	173.74
4/17/2025	HOSA, TEXAS ASSOCIATION, REGISTRATIONS	MISCELLANEOUS OPERATING COSTS	90.00
4/17/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,360.90
4/17/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	129.20
4/17/2025	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	10,000.00
4/17/2025	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	6,925.00
4/17/2025	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	254.24
4/17/2025	THE CRAWFORD DYNASTY, LLC, CHARLES CI	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/17/2025	TUXEDO CONNECT LLC	GENERAL SUPPLIES	99.00
4/22/2025	ADEKUNLE, OLUSHOLA	OTHER REVENUES FROM LOCAL SOUR	11.00
4/22/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,315.08
4/22/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	91.21
4/22/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	562.73
4/22/2025	EPIC WATERS MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	1,483.00
4/22/2025	GLOWFORGE INC.	MISCELLANEOUS OPERATING COSTS	679.00
4/22/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	23.95
4/22/2025	INTERNATIONAL THESPIAN FESTIVAL, ED THE	MISCELLANEOUS OPERATING COSTS	2,098.00
4/22/2025	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/22/2025	OYEJIDE, MODUPE	OTHER REVENUES FROM LOCAL SOUR	11.00
4/22/2025	S & S ACTIVEWEAR, LLC	MISCELLANEOUS OPERATING COSTS	215.36
4/22/2025	SHAG CARPET	MISCELLANEOUSCONTRACTED SERVIC	8,931.36
4/22/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,124.70
4/22/2025	THOMAS, ERIKA	OTHER REVENUES FROM LOCAL SOUR	11.00
4/22/2025	WALTON, ALYSSA	MISCELLANEOUSCONTRACTED SERVIC	1,240.00
4/24/2025	ALLEY CATS HURST, BBGM, INC	MISCELLANEOUS OPERATING COSTS	5,773.00
4/24/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	65.60
4/24/2025	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	77.00
4/24/2025	CITIBANK	GENERAL SUPPLIES	289.10
4/24/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	13,768.68
4/24/2025	DESIGNS BY DEMITTAJO, LLC	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/24/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	68.98
4/24/2025	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,619.00
4/24/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	48.89
4/24/2025	HARRIS, EBONY	OTHER REVENUES FROM LOCAL SOUR	100.00
4/24/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	39.49
4/24/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	187.33
4/24/2025	MC SOUND - CLIFFORD DON COX	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/24/2025	NATIONAL TECHNICAL HONOR SOCIETY	MISCELLANEOUS OPERATING COSTS	580.00
4/24/2025	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	4,043.00
4/24/2025	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	6,000.00
4/24/2025	POPSTROKE COLONY LLC	MISCELLANEOUS OPERATING COSTS	524.40
4/24/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	171.72
4/24/2025	SCOTT, NAOMI	OTHER REVENUES FROM LOCAL SOUR	100.00
4/24/2025	TROCHE, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	1,100.00
4/24/2025	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,900.00
4/24/2025	USA FUNDRAISERS	MISCELLANEOUS OPERATING COSTS	329.60
4/24/2025	VISTAR	MISCELLANEOUS OPERATING COSTS	1,903.39
4/24/2025	WOUNDED WARRIOR PROJECT, INC.	MISCELLANEOUS OPERATING COSTS	1,000.00
4/29/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,815.23
4/29/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	115.11
4/29/2025	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	3,899.71

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
4/29/2025	AVIATOR GRAPHICS LLC	MISCELLANEOUSCONTRACTED SERVIC	721.10
4/29/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	388.04
4/29/2025	BALLOONS & BLOOMS, FABIOLA YVETTE A	MISCELLANEOUSCONTRACTED SERVIC	1,930.00
4/29/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,429.00
4/29/2025	CAMP LONE STAR YEARBOOK WORKSHOPS	MISCELLANEOUS OPERATING COSTS	900.00
4/29/2025	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	306.00
4/29/2025	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	86.50
4/29/2025	EPIC WATERS MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	7,685.00
4/29/2025	GOT SPIRIT?	GENERAL SUPPLIES	522.00
4/29/2025	GRAPHIC SOLUTIONS GROUP, INC.	MISCELLANEOUS OPERATING COSTS	403.00
4/29/2025	HALPERNS' STEAK AND SEAFOOD COMPANY	MISCELLANEOUS OPERATING COSTS	903.53
4/29/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	161.10
4/29/2025	INTERNATIONAL THESPIAN FESTIVAL, ED THE	MISCELLANEOUS OPERATING COSTS	10,290.00
4/29/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	85.00
4/29/2025	MR JIMS PIZZA	MISCELLANEOUS OPERATING COSTS	111.87
4/29/2025	MULHOLLAND CUSTOM IMPRINTS, INC.	GENERAL SUPPLIES	500.00
4/29/2025	MUSIC FOR ALL, INC	MISCELLANEOUS OPERATING COSTS	1,870.00
4/29/2025	MY SKYY EVENTS, CHERESE MITCHELL	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
4/29/2025	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	10,000.00
4/29/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	38.97
4/29/2025	SNO SITES	MISCELLANEOUS OPERATING COSTS	0.00
4/29/2025	SUNDANCE EVENTS	MISCELLANEOUSCONTRACTED SERVIC	1,462.00
4/29/2025	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	3,200.00
4/29/2025	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	165.92
4/29/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	151.42
		865 - STUDENT ACTIVITY FUND	**240,075.47**
876 - CAMPUS SUNSHINE FUNDS			
4/1/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	52.36
4/3/2025	NOTHING BUNDT CAKES, NBC MANSFIELD	DUE TO OTHER	24.75
4/10/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	197.41
4/10/2025	FLOWERS, ETC	DUE TO OTHER	43.30
4/17/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	13.99
4/22/2025	FLOWERS, ETC	DUE TO OTHER	40.00
4/24/2025	CITIBANK	DUE TO OTHER	1,119.01
		876 - CAMPUS SUNSHINE FUNDS	**1,490.82**
			20,052,913.30

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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FUND	TOTAL
181 - ATHLETICS	102,934.83
191 - CAPITAL OUTLAY	18,721.50
195 - ADVERTISING	88,795.34
196 - SPECIAL OPERATING FUND	12,447.77
198 - CCMR	32,042.30
199 - GENERAL OPERATING	6,382,080.75
211 - ESEA TITLE I; IMPROVING BASIC	124,917.90
224 - IDEA-B FORMULA	219,169.50
225 - IDEA-B PRE-SCHOOL	368.19
240 - CHILD NUTRITION FUND	1,572,411.93
244 - CAREER & TECHNOLOGY BASIC GRAN	28,494.43
255 - TITLE II, PART A: TEA/PRIN TRA	12,955.76
263 - TITLE III, PART A, LIMITED ENG	2,841.63
265 - 21ST CENTURY GRANT	16,292.15
289 - LEP PROGRAM	4,122.79
410 - STATE TEXTBOOK FUND	209,382.13
461 - CAMPUS ACTIVITY FUND	372,804.59
492 - FALL 2011 EDUCATION FOUND GRAN	21,417.79
599 - DEBT SERVICE FUND	530.00
617 - 2017 BOND PROGRAM	193,815.36
624 - 2024 BOND PROGRAM	10,223,611.36
698 - CAPITAL PROJECTS-MISC	17,189.60
711 - OUT OF SCHOOL PROGRAMS-QUEST	50,787.01
712 - NATATORIUM	48,111.15
826 - UIL/DEC	55,101.25
865 - STUDENT ACTIVITY FUND	240,075.47
876 - CAMPUS SUNSHINE FUNDS	1,490.82
	20,052,913.30

Mansfield ISD

Payroll Check Summary Report

2024-25

		Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =
Summary Totals	07/01-07/31/2024	72	6,182	20,908,664.87	2,497,759.37	0.00	3,483,203.63	19,923,220.61	1,424,175.71	0.00	320,319.78	668,578.53	0.00	0.00	17,510,146.59
Summary Totals	08/01-08/31/2024	86	5,591	21,124,951.33	2,096,030.07	0.00	3,458,756.28	19,762,225.12	1,465,972.24	0.00	317,957.10	677,635.39	0.00	0.00	17,300,660.39
Summary Totals	09/01-09/30/2024	145	6,113	22,070,544.37	3,402,962.42	0.00	3,613,980.31	21,859,526.48	1,619,303.64	0.00	350,826.14	747,681.61	0.00	0.00	19,141,715.09
Summary Totals	10/01-10/31/2024	104	6,265	21,986,698.14	3,930,407.30	0.00	3,658,151.73	22,258,953.71	1,675,043.79	0.00	357,264.98	793,710.16	0.00	0.00	19,432,934.78
Summary Totals	11/01-11/30/2024	134	7,354	21,992,866.94	5,367,103.38	0.00	3,841,681.70	23,518,288.62	1,742,878.84	0.00	377,712.91	845,401.50	0.00	0.00	20,552,295.37
Summary Totals	12/01/12/31/2024	118	7,086	22,051,357.60	3,404,665.39	0.00	3,601,670.55	21,854,352.44	1,653,177.73	0.00	351,387.64	791,797.19	0.00	0.00	19,057,989.88
Summary Totals	01/01-01/31/2025	91	6,334	21,972,513.21	2,528,862.00	0.00	3,506,102.36	20,995,272.85	1,518,246.13	0.00	336,949.62	779,757.76	0.00	0.00	18,360,319.34
Summary Totals	02/01-02/28/2025	92	6,274	21,919,197.68	3,389,067.24	0.00	3,595,516.08	21,712,748.84	1,568,128.24	0.00	348,225.20	803,506.87	0.00	0.00	18,992,888.53
Summary Totals	03/01-03/31/2025	88	6,140	21,845,680.07	3,517,138.52	0.00	3,603,980.89	21,758,837.70	1,595,971.49	0.00	348,985.04	809,609.40	0.00	0.00	19,004,271.77
Summary Totals	04/01-04/30/2025	81	6,408	21,791,020.09	3,109,463.84	0.00	3,549,795.90	21,350,688.03	1,561,560.07	0.00	342,351.10	802,568.92	0.00	0.00	18,644,207.94
Summary Totals	05/01-05/31/2025														
Summary Totals	06/01-06/30/2025														
Summary Totals	**2024-25**	**1,011.00**	**63,747.00**	**217,663,494.30**	**33,243,459.53**	**-**	**35,912,839.43**	**214,994,114.40**	**15,824,457.88**	**-**	**3,451,979.51**	**7,720,247.33**	**-**	**-**	**187,997,429.68**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2025 through 4/30/2025
Greater than $25,000

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/1/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	684,334.72
4/1/2025	MOBILE COMMUNICATIONS AMERICA INC	SOFTWARE SUBSCRIPTIONS	26,686.13
4/1/2025	PITNEY BOWES BANK RESERVE ACCT, 282789	INVENTORY-POSTAGE	25,000.00
4/3/2025	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	47,360.00
4/7/2025	TRS	TEACHER RETIREMENT	851,715.29
4/8/2025	ABI, LLC, ALLEN BAXTER INSP	CONTRACTED MAINTENANCE AND REP	34,985.30
4/8/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	105,945.91
4/8/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	38,170.00
4/15/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	33,516.00
4/15/2025	MOSYLE CORPORATION	SOFTWARE SUBSCRIPTIONS	27,445.00
4/15/2025	SAM PACKS FIVE STAR FORD LTD	VEHICLES	50,435.40
4/22/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	285,132.96
4/22/2025	SECURED MOBILITY LLC, MICHAEL P LARANAN	SOFTWARE SUBSCRIPTIONS	47,168.44
4/22/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA E	UTILITIES - ELECTRICITY	26,791.93
4/24/2025	INCIDENT IQ, LLC	SOFTWARE SUBSCRIPTIONS	159,249.80
4/29/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	688,845.41
4/29/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	485,887.23
		199 - GENERAL OPERATING	**3,618,669.52**
211 - ESEA TITLE I; IMPROVING BASIC			
4/7/2025	TRS	TEACHER RETIREMENT	25,744.74
		211 - ESEA TITLE I; IMPROVING BASIC	**25,744.74**
224 - IDEA-B FORMULA			
4/7/2025	TRS	TEACHER RETIREMENT	34,847.59
4/8/2025	ARLINGTON ISD ADMINISTRATIVE DEPT	PAYMENTS TO FISCAL AGENTS OF S	111,473.83
		224 - IDEA-B FORMULA	**146,321.42**
240 - CHILD NUTRITION FUND			
4/3/2025	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIO	INVENTORY - WAREHOUSE SUPPLIES	51,025.92
4/3/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	32,024.16
4/3/2025	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	43,256.70
4/7/2025	TRS	TEACHER RETIREMENT	55,984.26
4/11/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	29,595.36
4/15/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	30,594.24
4/29/2025	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	43,325.17
		240 - CHILD NUTRITION FUND	**285,805.81**
410 - STATE TEXTBOOK FUND			
4/29/2025	CENGAGE LEARNING	TEXTBOOKS	190,075.50
		410 - STATE TEXTBOOK FUND	**190,075.50**
617 - 2017 BOND PROGRAM			
4/15/2025	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	193,563.45
		617 - 2017 BOND PROGRAM	**193,563.45**
624 - 2024 BOND PROGRAM			
4/1/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,151,358.37
4/1/2025	JH GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	51,800.00
4/8/2025	EXCEL ENERGY GROUP INC	FURNITURE	1,183,741.04
4/8/2025	LONGHORN BUS SALES	VEHICLES	155,784.00
4/15/2025	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>$5000	25,136.30
4/15/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	358,400.00
4/15/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	93,372.90

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2025 through 4/30/2025
Greater than $25,000

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
624 - 2024 BOND PROGRAM			
4/15/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	191,950.59
4/17/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,231,500.00
4/17/2025	LONGHORN BUS SALES	VEHICLES	5,181,122.00
		624 - 2024 BOND PROGRAM	**9,624,165.20**
			14,084,345.64

Board of School Trustees
Mansfield Independent School District

TITLE: Financial Reports DATE: May 27, 2025

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2023-24.

The reports are as of April 30, 2025. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (10/12) of the 12-month budget for 83.33%. General Fund actual expenditures for salaries through April 2025 are 82.08%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2025

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 180,551,362	$ 180,551,362	$ 1,807,684	$ 173,507,023	96.10%	$ 203,934,261	$ 170,298,766	$ 2,389,526	$ 165,902,696	97.42%
State Program Revenues	190,206,360	190,206,360	13,982,035	124,087,272	65.24%	157,316,443	199,563,960	15,542,165	124,459,755	62.37%
Federal Program Revenues	3,000,000	3,000,000	185,679	1,300,965	43.37%	4,200,000	3,850,000	353,547	1,539,802	39.99%
Other Financing Sources	11,700,000	11,700,000	63,270	688,447	5.88%	3,261,524	4,861,524	14,828	3,822,116	78.62%
Total revenues	$ 385,457,722	$ 385,457,722	$ 16,038,668	$ 299,583,707	77.72%	$ 368,712,228	$ 378,574,250	$ 18,300,066	$ 295,724,369	78.12%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	$ 227,864,003	$ 227,025,884	$ 19,262,321	$ 184,326,493	81.19%	$ 219,201,320	$ 220,777,532	$ 18,202,063	$ 176,296,211	79.85%
12 - Instructional Resources and Media Services	4,410,417	4,453,459	380,656	3,750,615	84.22%	4,351,050	4,407,070	366,698	3,448,786	78.26%
13 - Curriculum and Instructional Staff Development	5,409,986	5,554,759	488,565	4,445,980	80.04%	4,787,721	5,086,444	428,621	3,920,027	77.07%
21 - Instructional Leadership	8,511,889	8,510,401	651,942	6,585,784	77.39%	6,696,986	7,135,638	570,810	5,637,571	79.01%
23 - School Leadership	23,512,631	23,610,392	1,972,905	19,562,743	82.86%	22,844,423	22,851,445	1,878,241	18,729,998	81.96%
31 - Guidance, Counseling and Evaluation	11,931,127	12,131,946	1,032,983	10,340,934	85.24%	11,391,053	11,650,588	928,432	9,400,852	80.69%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,657,540	5,656,733	416,365	4,574,238	80.86%	5,782,805	5,286,781	402,401	4,221,173	79.84%
34 - Student (Pupil) Transportation	18,491,413	18,491,359	1,578,949	16,018,076	86.62%	14,900,362	21,958,865	1,417,718	17,068,962	77.73%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	52,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,136,446	11,192,593	1,099,340	8,893,310	79.46%	11,046,062	11,861,301	1,090,589	9,259,428	78.06%
41 - General Administration	9,355,183	9,535,056	580,111	6,651,801	69.76%	8,688,054	8,807,325	596,902	6,766,868	76.83%
51 - Plant Maintenance and Facility Services	44,124,993	45,685,412	2,780,718	34,062,409	74.56%	40,599,091	41,104,367	2,943,370	33,481,790	81.46%
52 - Security and Monitoring Services	7,231,574	7,380,359	(144,781)	6,774,828	91.80%	6,841,730	11,683,121	689,518	9,571,277	81.92%
53 - Data Processing Services	6,764,088	6,162,118	606,336	5,127,848	83.22%	7,276,847	6,189,125	597,096	5,141,247	83.07%
61 - Community Services	332,584	342,549	175,489	423,725	123.70%	353,624	552,581	10,836	224,651	40.65%
71 - Debt Administration - Principal	2,317,187	3,632,843	1,033,436	3,206,658	88.27%	2,507,600	2,197,079	397,464	1,731,489	78.81%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	32,095	8,643	8,643	26.93%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,500,000	1,500,000	-	1,457,264	97.15%	1,406,500	1,441,500	-	1,367,396	94.86%
Other Financing Uses	-	58,222	-	58,221	100.00%	-	178,727	-	35,155	19.67%
Total expenditures	$ 388,588,061	$ 390,968,180	$ 31,923,978	$ 316,269,570	80.89%	$ 368,712,228	$ 383,251,489	$ 30,520,759	$ 306,302,881	79.92%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	$ 335,656,450	$ 331,169,219	$ 26,426,949	$ 271,828,904	82.08%	$ 318,524,999	$ 318,256,943	$ 25,928,710	$ 258,331,164	81.17%
62XX - Professional and Contracted Services	26,484,407	27,878,717	2,917,494	23,329,947	83.68%	23,210,480	31,354,527	2,237,770	24,184,467	77.13%
63XX - Supplies and Materials	13,594,110	15,337,594	1,117,232	8,719,960	56.85%	14,541,870	18,390,588	1,400,901	11,310,059	61.50%
64XX - Other Operating Expenses	10,227,828	10,102,687	372,822	8,928,897	88.38%	9,684,792	9,802,713	369,678	7,675,986	78.30%
65XX - Debt Administration	2,317,187	3,632,843	1,033,436	3,206,658	88.27%	2,507,600	2,197,079	397,465	1,731,489	78.81%
66XX - Capital Outlay Expenses	308,079	2,788,898	56,045	196,983	7.06%	242,487	3,070,912	186,235	3,034,589	98.82%
89XX - Other Uses	-	58,222	-	58,221	100.00%	-	178,727	-	35,127	19.65%
Total expenditures	$ 388,588,061	$ 390,968,180	$ 31,923,978	$ 316,269,570	80.89%	$ 368,712,228	$ 383,251,489	$ 30,520,759	$ 306,302,881	79.92%
Excess (Deficiency) of Revenues Over Expenditures	**$ (3,130,339)**	**$ (5,510,458)**	**$ (15,885,310)**	**$ (16,685,863)**		**$ -**	**$ (4,677,239)**	**$ (12,220,693)**	**$ (10,578,512)**	
Audited Fund Balance, July 1, beginning				121,159,054						
Estimated Fund Balance, April 30, ending				**$ 104,473,191**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2025

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 8,591,200	$ 8,591,200	$ 1,013,839	$ 7,336,707	85.40%	$ 8,556,800	$ 8,556,800	$ 962,602	$ 7,074,688	82.68%
State Program Revenues	477,300	477,300	23,836	390,680	81.85%	446,000	446,000	22,739	393,515	88.23%
Federal Program Revenues	14,716,295	14,716,295	1,649,025	11,819,467	80.32%	13,579,249	13,579,249	1,612,519	12,795,182	94.23%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	55,000	55,000	-	311	0.57%	30,000	30,000	-	22,487	74.96%
Total revenues	$ 23,839,795	$ 23,839,795	$ 2,686,700	$ 19,547,165	81.99%	$ 22,612,049	$ 22,612,049	$ 2,597,860	$ 20,285,872	89.71%
EXPENDITURES:										
35 - Food Services	$ 23,474,565	$ 23,555,155	$ 2,271,679	$ 17,742,306	75.32%	$ 22,919,702	$ 23,126,740	$ 1,949,601	$ 18,713,611	80.92%
51 - Plant Maintenance and Facility Services	355,958	274,258	20,595	206,727	75.38%	313,592	413,592	25,372	254,270	61.48%
52 - Security and Monitoring Services	-	-	-	-	0.00%	20,000	20,000	-	(149)	-0.75%
71 - Debt Service	-	1,110	278	833	75.05%	-	-	-	-	0.00%
81 - Facilites Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 23,830,523	$ 23,830,523	$ 2,292,552	$ 17,949,866	75.32%	$ 23,253,294	$ 23,560,332	$ 1,974,973	$ 18,967,732	80.51%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 11,367,983	$ 9,718,683	$ 769,635	$ 7,649,775	78.71%	$ 10,185,609	$ 8,125,806	$ 730,972	$ 7,502,917	92.33%
62XX - Professional and Contracted Services	313,935	284,235	14,545	207,806	73.11%	225,875	321,244	11,278	272,192	84.73%
63XX - Supplies and Materials	12,076,195	13,658,875	1,484,055	9,963,194	72.94%	11,852,107	13,967,581	1,231,505	10,249,374	73.38%
64XX - Other Operating	72,410	94,953	4,027	57,087	60.12%	52,703	71,293	1,218	55,262	77.51%
65XX	-	1,110	278	832	74.95%	-	-	-	-	0.00%
66XX - Capital Outlay	-	72,667	20,012	71,172	97.94%	937,000	1,074,408	-	887,987	82.65%
Total expenditures	$ 23,830,523	$ 23,830,523	$ 2,292,552	$ 17,949,866	75.32%	$ 23,253,294	$ 23,560,332	$ 1,974,973	$ 18,967,732	80.51%
Excess (Deficiency) of Revenues Over Expenditures	**$ 9,272**	**$ 9,272**	**$ 394,148**	**$ 1,597,299**		**$ (641,245)**	**$ (948,283)**	**$ 622,887**	**$ 1,318,140**	
Audited Fund Balance, July 1, beginning				3,564,904						
Estimated Fund Balance, April 30, ending				**$ 5,162,203**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2025

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 78,025,785	$ 78,025,785	$ 522,795	$ 76,654,124	98.24%	$ 73,735,306	$ 72,573,011	$ 724,190	$ 72,573,011	100.00%
State Program Revenues	8,258,135	8,258,135	-	8,791,128	106.45%	2,698,378	7,301,577	-	7,301,577	100.00%
Other Financing Sources		-	-	-	0.00%	-	-	-	-	0.00%
Total revenues	$ 86,283,920	$ 86,283,920	$ 522,795	$ 85,445,252	99.03%	$ 76,433,684	$ 79,874,588	$ 724,190	$ 79,874,588	100.00%
EXPENDITURES:										
71 - Debt Services	$ 86,283,920	$ 95,825,280	$ (9,625)	$ 82,492,241	86.09%	$ 76,433,684	$ 83,878,974	$ 1,068	$ 83,542,518	99.60%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 86,283,920	$ 95,825,280	$ (9,625)	$ 82,492,241	86.09%	$ 76,433,684	$ 83,878,974	$ 1,068	$ 83,542,518	99.60%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	$ 86,283,920	$ 95,825,280	$ (9,625)	$ 82,492,241	86.09%	$ 76,433,684	$ 83,878,974	$ 1,068	$ 83,542,518	99.60%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 86,283,920	$ 95,825,280	$ (9,625)	$ 82,492,241	86.09%	$ 76,433,684	$ 83,878,974	$ 1,068	$ 83,542,518	99.60%
Excess (Deficiency) of Revenues Over Expenditures	**$ -**	**$ (9,541,360)**	**$ 532,420**	**$ 2,953,011**		**$ -**	**$ (4,004,386)**	**$ 723,122**	**$ (3,667,930)**	
Audited Fund Balance, July 1, beginning				60,301,200						
Estimated Fund Balance, April 30, ending				**$ 63,254,211**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2025

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
EXPENDITURES:										
11 - Instruction	$ 161,495	$ 45,203	$ -	$ 45,203	100.00%	$ 138,797	$ 1,168,733	$ -	$ 648,170	55.46%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	79,867	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	10,492	-	-	-	0.00%	821,043	1,705,900	267,682	1,682,742	98.64%
36 - Co-Curricular/Extra Curricular Activities	-	12,714	-	12,714	100.00%	11,219	62,263	-	62,263	100.00%
41 - General Admin	18,377	1,355	-	1,355	100.00%	28,822	134,263	-	64,455	48.01%
51 - Plant Maintenance and Facility Services	20,118	85,184	15,052	65,552	76.95%	53,521	271,170	11,250	196,175	72.34%
52 - Security & Monitoring Services	345,231	-	-	-	0.00%	624,167	1,158,005	6,595	806,194	69.62%
53 - Data Processing Services	256,990	73,520	-	-	0.00%	678,163	1,581,002	-	1,324,012	83.75%
61 - Community Services	10,455	-	-	(3,000)	0.00%	-	79,404	8,097	34,964	44.03%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	6,462,850	5,108,282	2,138	178,273	3.49%	2,493,932	8,081,331	160,729	1,541,480	19.07%
Other Financing Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	$ 7,286,008	$ 5,326,258	$ 17,190	$ 300,097	5.63%	$ 4,849,664	$ 17,583,462	$ 454,353	$ 9,621,979	54.72%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
62XX - Professional and Contracted Services	416,967	168,160	15,052	101,428	60.32%	339,274	1,379,273	27,360	806,437	58.47%
63XX - Supplies	412,136	93,618	178	65,098	69.54%	784,854	2,546,097	8,392	1,681,296	66.03%
64XX - Other Operating Expenses	6,097,729	1,696,819	-	-	0.00%	1,105,303	6,075,354	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	359,176	3,367,661	1,960	133,571	3.97%	2,620,233	4,321,214	418,601	3,872,722	89.62%
89XX - Other Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	$ 7,286,008	$ 5,326,258	$ 17,190	$ 300,097	5.63%	$ 4,849,664	$ 17,583,462	$ 454,353	$ 9,621,979	54.72%
Excess (Deficiency) of Revenues Over Expenditures	**$ (7,286,008)**	**$ (5,326,258)**	**$ (17,190)**	**$ (300,097)**		**$ (4,849,664)**	**$ (17,583,462)**	**$ (454,353)**	**$ (9,621,979)**	

*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	12,026,358
Estimated Fund Balance, April 30, ending	**$ 11,726,261**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE TEN MONTHS ENDING APRIL 2025

			Description	Original Budget	All Prior Years FY Activity	2023-24 FY Activity	2024-25 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
		7900	Bond Issuance Proceeds	$ 275,000,000	$ 226,909,716	$ -	$ -	$ 226,909,716			
		5700	Interest Income	-	4,071,827	$ 364,499	113,716	4,550,042			
		5800	State Revenue	-	204,984	18,898	316	224,198			
			Total Revenue	$ 275,000,000	$ 231,186,527	$ 383,397	$ 114,032	$ 231,683,956			
--	----	---	000	Support Costs 010/494/800/917/999	$ 8,410,498	$ 6,835,088	$ 329,494	$ 13,723	$ 7,178,305	100.00%	$ 252	$ 7,178,557
--	----	---	700	Multiple Elementary Schools	14,910,284	14,797,245	196,981	47,279	15,041,505	99.99%	1,048	15,042,553
--	----	---	701	Multiple Intermediate Schools	10,834,691	10,683,001	117,474	-	10,800,475	98.76%	135,815	10,936,290
--	----	---	702	Multiple Middle School	23,683,988	23,338,775	211,659	31,447	23,581,881	99.70%	71,840	23,653,721
--	----	---	703	Multiple High Schools, BBIA, Phoenix Academy	69,371,243	69,652,622	45,637	94,754	69,793,013	99.94%	40,820	69,833,833
--	----	---	704	Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
--	----	---	705	Newsome Stadium & Natatorium	2,770,906	2,342,811	745,443	-	3,088,254	100.00%	-	3,088,254
--	----	---	706	Multiple Facilities	4,958,039	4,715,081	40,692	-	4,755,773	100.00%	-	4,755,773
--	----	---	707	New - Brenda Norwood ES	32,412,777	32,333,816	-	75,145	32,408,961	100.00%	-	32,408,961
--	----	---	708	New - Alma Martinez IS	46,466,028	46,323,032	-	-	46,323,032	100.00%	-	46,323,032
--	----	---	709	New - Charlene McKinzey MS	60,963,190	60,954,080	7,244	-	60,961,324	100.00%	-	60,961,324
--	----	---	711	Day Care Security BBCA	-	-	26,929	363	27,292	87.72%	-	31,111
--	----	---	716	PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
--	----	---	718	District Repeaters	-	3,281,487	1,115,703	-	4,397,190	100.00%	-	4,397,190
--	----	---	719	Landscaping	-	-	185,609	-	185,609	100.00%	-	185,609
--	----	---	720	CenterPA Kitchen	-	-	71,350	-	71,350	100.00%	-	71,350
--	----	---	721	Parking Lot Concrete	-	-	-	395,466	395,466	71.90%	-	550,000
--	----	---	722	Roof Replacement	-	-	163,700	-	163,700	100.00%	-	163,700
--	----	---	724	THS Fieldhouse	-	-	358,160	206,750	564,910	86.91%	-	650,000
--	----	---	725	Doors	-	-	1,182	-	1,182	3.94%	-	30,000
--	----	---	726	Natatorium Restrooms	-	-	-	117,352	117,352	97.79%	-	120,000
--	----	---	727	Dance Floor	-	-	56,049	64,216	120,265	92.51%	-	130,000
--	----	---	728	Fire Lines	-	-	36,610	4,749	41,359	35.35%	18,711	117,000
--	----	---	729	Fine Arts	-	-	-	-	-	0.00%	-	46,500
--	----	---	731	Phoenix Reno	-	-	22,800	54,101	76,901	183.10%		42,000
--	----	---	732	STEM	-	-	98,118	640,450	738,568	53.34%	645,951	1,384,519
			Total	$ 275,000,000	$ 275,499,753	$ 3,830,834	$ 1,745,795	$ 281,076,382	99.55%	$ 914,437	$ 282,343,992

*Negative expense is due to retainage

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 624
FOR THE TEN MONTHS ENDING APRIL 2025

	Description	Original Budget	All Prior Years FY Activity	2024-25 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	$ 588,500,000	$ -	$201,564,800	$ 201,564,800			
5700	Interest Income	-	-	7,181,575	$ 7,181,575			
5800	State Revenue	-	-	44,358	$ 44,358			
	Total Revenue	$ 588,500,000	$ -	$208,790,733	$ 208,790,733			
	Support Costs 000/010/AXX	$ 30,016,998	$ -	$ 2,287,777	$ 2,287,777	7.62%	$ 93,020	$ 30,016,998
A01	PROP A PKG 01 Jobe Worley	39,033,075	-	1,503,109	1,503,109	3.85%	1,421,401	39,033,075
A02	PROP A PKG 02 Howard Coble	28,151,286	-	1,822,101	1,822,101	6.47%	1,330,249	28,151,286
A03	PROP A PKG 03 Jones Wester Knight	44,207,532	-	1,724,650	1,724,650	3.90%	1,596,804	44,207,532
A04	PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	-	-	0.00%	-	14,145,594
A05	PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	9,898	9,898	0.04%	15,226	23,211,298
A06	PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	2,311	2,311	0.02%	-	13,311,829
A07	PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	39,239	39,239	0.20%	151,035	19,855,967
A08	PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	18,305	18,305	0.07%	32,520	24,714,806
A09	PROP A PKG 09 Mansfield Low Orr	7,596,295	-	-	-	0.00%	22,042	7,596,295
A10	PROP A PKG 10 Summit Timbers	7,643,974	-	58,100	58,100	0.76%	3,320	7,643,974
A11	PROP A PKG 11 Timberview Icenhower	14,873,075	-	5,617	5,617	0.04%	-	14,873,075
A12	PROP A PKG 12 Legacy Shepard IS	11,860,516	-	49,273	49,273	0.42%	-	11,860,516
A13	PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	-	-	0.00%	36,000	10,279,085
A14	PROP A PKG 14 Transportation	24,687,152	-	307,026	307,026	1.24%	927,524	24,687,152
A15	PROP A PKG 15 BBIA Phoenix	22,737,863	-	831,693	831,693	3.66%	925,602	22,737,863
A16	PROP A PKG 16 Aux Buildings	2,968,388	-	51,698	51,698	1.74%	-	2,968,388
A17	PROP A PKG 17 McKinzey	487,362	-	2,139	2,139	0.44%	52,997	487,362
A21	PROP A PKG S1 Weapons Detection	2,329,740	-	2,439,405	2,439,405	104.71%	-	2,329,740
A22	PROP A PKG S2 Cameras	5,987,450	-	-	-	0.00%	667,663	5,987,450
A23	PROP A PKG S3 Fences	280,525	-	12,450	12,450	4.44%		280,525
A24	PROP A PKG E1 Roofs	29,889,525	-	2,500	2,500	0.01%	1,046,341	29,889,525
A25	PROP A PKG Buses	27,164,959	-	12,814,104	12,814,104	47.17%	7,457,569	27,164,959
A31	PROP A PKG T1 Network Fiber Ring	2,940,031	-	-	-	0.00%	-	2,940,031
A32	PROP A PKG T2 ES	23,129,692	-	-	-	0.00%	-	23,129,692
A33	PROP A PKG T3 IS	9,347,536	-	-	-	0.00%	-	9,347,536
A34	PROP A PKG T4 MS	7,161,048	-	-	-	0.00%	-	7,161,048
A35	PROP A PKG T5 HS	12,864,451	-	-	-	0.00%	-	12,864,451
A36	PROP A PKG T6 Aux	16,611,869	-	1,755,916	1,755,916	10.57%	1,855,485	16,611,869
A37	PROP A PKG T7 Phones	1,811,209	-	811,709	811,709	44.82%	999,501	1,811,209
A41	PROP A PKG A1 BBSB Mansfield	4,598,806	-	222,720	222,720	4.84%	262,174	4,598,806
A42	PROP A PKG A2 BBSB Summit	4,598,806	-	220,845	220,845	4.80%	269,424	4,598,806
A43	PROP A PKG A3 BBSB Legacy	4,598,806	-	218,745	218,745	4.76%	259,174	4,598,806
A44	PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	223,795	223,795	4.87%	259,174	4,598,806
A45	PROP A PKG A5 BBSB Timberview	4,598,806	-	219,995	219,995	4.78%	263,174	4,598,806
A46	PROP A PKG A6 Tennis Crt Light	1,513,188	-	1,560,420	1,560,420	103.12%	130,778	1,513,188
A51	PROP A PKG Furniture	7,135,596	-	26,600	26,600	0.37%	4,592,351	7,135,596
A61	PROP A PKG E1 Lighting	-	-	2,540,158	2,540,158	0.00%	944,138	-
AEL	PROP A Early Learners Academy	42,445,648	-	1,362,035	1,362,035	3.21%	1,916,568	42,445,648
APD	PROP A Police Department	31,111,408	-	1,185,409	1,185,409	3.81%	1,249,133	31,111,408
B01	Prop B Technology	4,000,000	-	3,838,400	3,838,400	95.96%	161,600	4,000,000
	Total	$ 588,500,000	$ -	$ 38,168,142	$ 38,168,142	6.49%	$28,941,987	$ 588,500,000

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE TEN MONTHS ENDING APRIL 2025

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	AWARD/ROLL FORWARD	Expenditures MONTHLY ACTUAL	Expenditures TO DATE ACTUAL	Expenditures % EXPENDED
211	ESEA TITLE I-A	25610101220908	7/1/2024	9/30/2025	5,823,170	441,721	3,026,748	51.98%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	28,068	221,259	64.06%
224	IDEA-B FORMULA	256600012209086000	7/1/2024	9/30/2025	8,260,748	573,484	3,844,718	46.54%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2024	9/30/2025	82,696	4,887	38,263	0.00%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2024	9/30/2025	339,468	50,183	233,852	68.89%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2024	9/30/2025	1,144,732	53,003	570,647	49.85%
263	TITLE III-A, ELA	25671001220908	7/1/2024	9/30/2025	558,175	31,842	398,741	71.44%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2024	9/30/2025	99,734	1,417	21,335	21.39%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 4	256950307110032	8/1/2024	7/31/2025	1,664,216	152,568	1,310,856	78.77%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2024	6/30/2025	0	44,577	44,577	0.00%
288	DOJ POLICE VEST	CFDA 16-1607	7/1/2024	6/30/2025	7,140	0	7,140	100.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2024	9/30/2025	547,231	21,925	223,706	40.88%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2024	6/30/2025	13,508	0	13,508	100.00%
410	STATE TEXTBOOK FUND *	25001601	5/14/2024	8/31/2025	2,672,588	209,382	1,979,247	74.06%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2024	6/30/2025	19,751	0	2,565	12.99%
429	SAFE CYCLE 2	23039703220908	5/14/2024	8/31/2025	1,229,241	963,035	963,035	78.34%
429	2025-2027 ADVANCED PLACEMENT COMPUTER SCIENCE PRINCIPLES	25038101220908	3/1/2025	4/30/2027	30,000	0	0	0.00%
461	CAMPUS ACTIVITY	N/A	7/1/2024	6/30/2025	5,758,522	392,271	2,126,054	36.92%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2024	12/31/2025	198,420	21,418	155,355	78.30%
	TOTAL SPECIAL REVENUE FUNDS				$28,794,732	$2,989,780	$15,181,608	52.72%

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE TEN MONTHS ENDING APRIL 2025

Data Control Codes		General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
	Assets:					
1110	Cash and cash equivalents	$ 149,646,101	$ 2,355,734	$ 52,577,076	$ 183,807,020	$ 5,865,385
1220	Delinquent property taxes receivables	4,854,236	-	1,572,158	-	-
1230	Allowance for uncollectible taxes (credit)	(1,843,153)	-	(596,948)	-	-
1240	Receivables from other governments	3,345,765	-	1,597,291	-	1,424,341
1250	Accrued interest/Unamortized Discount	436,692	-	-	85	-
1260	Due from other funds		3,628,959	9,079,844	-	-
1290	Other receivables	2,869,450	530	-	-	5,865
1300	Inventories, at cost	406,574	261,570	-	-	-
1410	Prepaid Items	289,879	-	-	-	41
1000	**Total Assets**	$ 160,005,544	$ 6,246,793	$ 64,229,421	$ 183,807,105	$ 7,295,632
	Liabilities, Deferred Inflows, and Fund Balance					
	Current Liabilities:					
2110	Accounts payable	$ 1,232,406	$ -	$ -	$ 4,787	$ 2,426
2150	Payroll deduction and withholdings	11,717,843	74,963	-	1,241	83,954
2160	Accrued wages payable	33,744,271	34,320	-	-	-
2170	Due to other funds	5,789,802	703,871	-	132,915	3,796,837
2180	Payable to other governments	-	-	-	-	-
2190	Due to other	15	-	-	-	1,780
2300	Deferred revenue	10,000	271,436	-	-	-
2400	iPad Deposits	26,933	-	-	-	-
2000	**Total Liabilities**	$ 52,521,270	$ 1,084,590	$ -	$ 138,943	$ 3,884,997
	Deferred Inflows of Resources:					
2600	Unavailable revenue - property taxes	$ 3,011,083	$ -	$ 975,210	$ -	$ -
	Total Deferred Inflows of Resources	$ 3,011,083	$ -	$ 975,210	$ -	$ -
	Fund Balance					
	Non-Spendable:					
3410	Inventories	$ 252,069	$ 212,373	$ -	$ -	$ -
3430	Prepaid items	1,668,230	2,775	-	-	-
	Restricted:					
3450	Grant funds	-	4,947,055	-	-	(170,310)
3470	Capital acquisitions and contractual obligations	-	-	-	2,951,071	-
3480	Retirement of long-term debt	-	-	63,254,211	-	-
	Committed:					
3510	Capital acquisitions projects	-	-	-	180,717,091	-
3545	Campus Activity	-	-	-	-	3,580,945
3600	**Unassigned**	102,552,892	-	-	-	-
3000	**Fund Balance, ESTIMATED**	$ 104,473,191	$ 5,162,203	$ 63,254,211	$ 183,668,162	$ 3,410,635
4000	**Total Liabilities, Deferred Inflows, and Fund Balance**	$ 160,005,544	$ 6,246,793	$ 64,229,421	$ 183,807,105	$ 7,295,632

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2025

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 3,869,460	$ 3,882,636	$ 511,376	$ 3,809,191	98.11%	$ 3,625,469	$ 3,625,469	$ 434,965	$ 3,681,645	101.55%
State Program Revenues	61,531	61,531	(140,197)	18,177	29.54%	73,903	73,903	16,960	159,019	215.17%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 3,930,991	$ 3,944,167	$ 371,179	$ 3,827,368	97.04%	$ 3,699,372	$ 3,699,372	$ 451,925	$ 3,840,664	103.82%
OPERATING EXPENSES:										
11-Instructional	$ -	$ 2,000	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
23 - School Leadership	$ -	$ 520	$ -	$ 513	98.65%	$ -	$ -	$ -	$ -	0.00%
52-Security & Monitoring Services	-	3,000	-	2,284	76.13%	-	-	-	-	0.00%
61 - Community Services	3,716,730	3,752,452	163,646	2,626,328	69.99%	3,699,372	3,699,372	278,065	2,913,928	78.77%
71 - Debt Service	-	934	231	694	74.30%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 3,716,730	$ 3,758,906	$ 163,877	$ 2,629,819	69.96%	$ 3,699,372	$ 3,699,372	$ 278,065	$ 2,913,928	78.77%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 3,231,480	$ 3,231,480	$ 102,542	$ 2,289,539	70.85%	$ 3,176,272	$ 2,811,672	$ 252,637	$ 2,184,240	77.68%
62XX - Professional and Contracted Services	38,250	73,948	29,050	50,864	68.78%	20,000	48,973	979	26,394	53.90%
63XX - Supplies and Materials	174,200	171,816	9,744	102,671	59.76%	202,800	169,261	12,888	172,553	101.94%
64XX - Other Operating Expenses	272,800	280,728	22,310	186,002	66.26%	300,300	304,866	11,561	184,809	60.62%
65XX - Debt Service	-	934	231	694	74.30%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	49	0.00%	-	364,600	-	345,932	94.88%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 3,716,730	$ 3,758,906	$ 163,877	$ 2,629,819	69.96%	$ 3,699,372	$ 3,699,372	$ 278,065	$ 2,913,928	78.77%
Operating income (loss)	**$ 214,261**	**$ 185,261**	**$ 207,302**	**$ 1,197,549**		**$ -**	**$ -**	**$ 173,860**	**$ 926,736**	
Net Position, July 1, beginning				2,175,087						
Estimated Fund Balance, April 30, ending				**$ 3,372,636**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2025

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	April 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 945,000	$ 945,000	$ 119,562	$ 818,695	86.63%	$ 1,027,829	$ 1,184,643	$ 64,249	$ 728,550	61.50%
State Program Revenues	6,765	6,765	(17,578)	1,704	25.19%	4,864	4,864	1,470	$ 18,941	389.41%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 951,765	$ 951,765	$ 101,984	$ 820,399	86.20%	$ 1,032,693	$ 1,189,507	$ 65,719	$ 747,491	62.84%
OPERATING EXPENSES:										
11 - Instructional	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	810,515	811,513	40,865	518,180	63.85%	777,693	777,693	40,541	484,883	62.35%
51 - Plant Maintenance and Facility Services	137,314	392,314	22,194	207,499	52.89%	255,000	411,814	15,274	272,274	66.12%
71 - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 947,829	$ 1,204,829	$ 63,059	$ 725,679	60.23%	$ 1,032,693	$ 1,189,507	$ 55,815	$ 757,157	63.65%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 482,015	$ 482,015	$ 15,374	$ 360,791	74.85%	$ 480,193	$ 480,193	$ 31,136	$ 358,420	74.64%
62XX - Professional and Contracted Services	123,354	376,852	17,836	175,963	46.69%	317,000	403,018	14,455	231,091	57.34%
63XX - Supplies and Materials	121,460	128,820	22,143	92,913	72.13%	79,500	131,196	1,711	76,819	58.55%
64XX - Other Operating Expenses	146,000	180,000	7,706	89,362	49.65%	126,000	145,100	8,513	90,827	62.60%
65XX - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	75,000	36,140	-	6,650	18.40%	30,000	30,000	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 947,829	$ 1,204,829	$ 63,059	$ 725,679	60.23%	$ 1,032,693	$ 1,189,507	$ 55,815	$ 757,157	63.65%
Operating income (loss)	**$ 3,936**	**$ (253,064)**	**$ 38,925**	**$ 94,720**		**$ -**	**$ -**	**$ 9,904**	**$ (9,666)**	
Net Position, July 1, beginning				0						
Estimated Fund Balance, April 30, ending				**$ 94,720**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE TEN MONTHS ENDING APRIL 2025

	Children's Center and Afterschool Care	Natatorium	Business-type Activities Total
Assets			
Current Assets:			
Cash and cash equivalents	$ 3,976,279	$ 158,413	$ 4,134,692
Due from Other funds	73,419	-	73,419
Other Receivables	6,500	-	6,500
Deferred Expenditures/Expenses	555	-	555
Total Assets	**4,056,753**	**158,413**	**4,215,166**
Liabilities			
Current Liabilities:			
Accounts Payable	$ -		$ -
Payroll deduction and withholdings	51,392	346	51,738
Deferred Revenue	-	-	-
Due to other funds	632,725	63,347	696,072
Total Liabilities	**684,117**	**63,693**	**747,810**
Net Position			
Unrestricted net position	$ 3,372,636	$ 94,720	$ 3,467,356
Total Net Position, ESTIMATED	**$ 3,372,636**	**$ 94,720**	**$ 3,467,356**

Board of School Trustees
Mansfield Independent School District

TITLE: Monthly Investment Reports DATE: May 27, 2025

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending April 30, 2025.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 23, 2024:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Natasha Whetstone

Natasha Whetstone

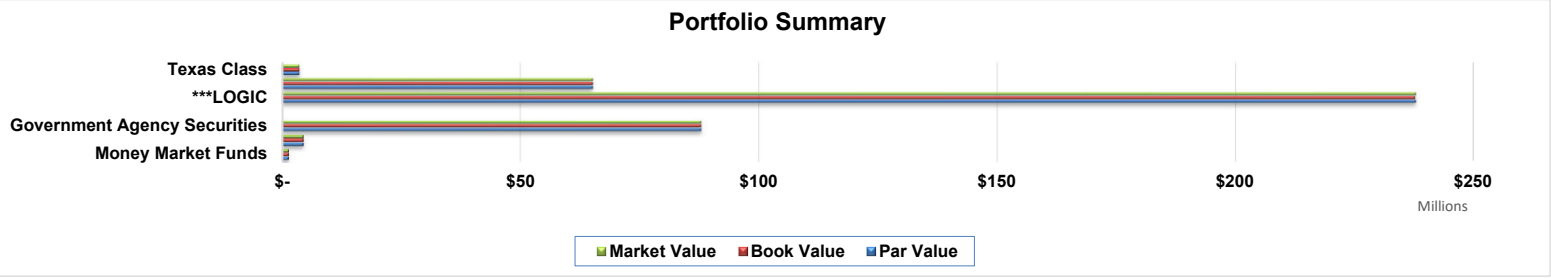
MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
4/30/2025
Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	$ 1,314,114.98	$ 1,314,114.98	$ 1,314,114.98	0.33%	1	4.260
***Frost Bank	4,444,310.62	4,444,310.62	4,444,310.62	1.11%	1	
Government Agency Securities	88,000,000.00	87,885,203.60	87,884,200.00	21.96%	243.75	4.417
Municipal Bonds				0.00%	0.00	0.000
***LOGIC	237,756,412.90	237,672,476.20	237,756,412.90	59.41%	1	4.451
TexSTAR	65,162,031.47	65,162,031.47	65,162,031.47	16.28%	1	4.329
Texas Class	3,628,966.81	3,628,966.81	3,628,966.81	0.91%	1	4.436
	$ 400,305,836.78	$ 400,107,103.68	$ 400,190,036.78	100.00%	31.094	3.128

Accrued Interest			
Accrued Interest at Purchase		$ 52,255	$ 52,255
Accrued Interest		3,133,122	3,133,122
Subtotal		$ 3,185,377	$ 3,185,377
Total Investment Value	**$ 400,305,837**	**$ 403,292,481**	**$ 403,375,414**

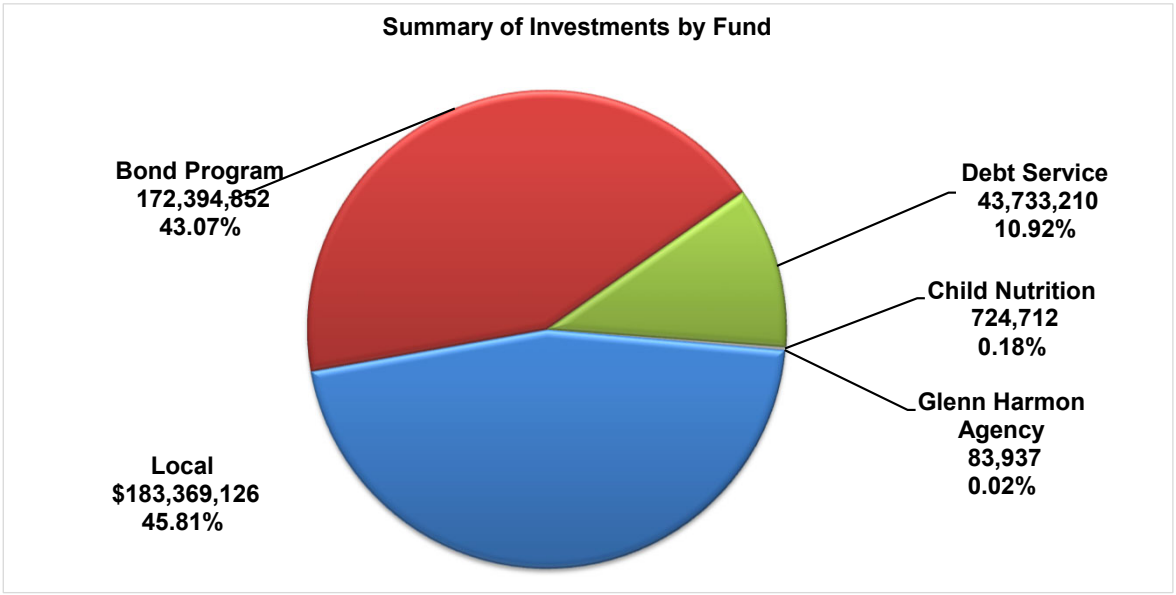
Total Current Year Earnings by Fund	4/30/2025	Period Ending
General Fund	6,163,995	
Child Nutrition Funds	83,348	
Debt Service Fund	1,822,317	
Construction Funds	7,295,291	
Custodial Funds	3,317	
Total Interest Earnings	$ 15,368,268	



****The Book values reflected are based on statement balances.*

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
4/30/2025
Unaudited

Fund	Previous Month	Current Month	Change
Local	$ 195,227,704	$ 183,369,126	$ (11,858,578)
Bond Program	182,617,926	172,394,852	(10,223,074)
Debt Service	43,566,875	43,733,210	166,336
Child Nutrition	1,380,202	724,712	(655,490)
Glenn Harmon Agency	83,631	83,937	306
Total Ending Balance for the Period Ending	$ 422,876,338	$ 400,305,837	$ (22,570,501)



MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

04/30/25 **4/30/2025**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 4/30/25	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						4.260		1	106,851			106,851	106,851	
DDA Checking	Frost Bank						0.000		1	4,074,378			4,074,378	4,074,378	
	Subtotal						2.130	-	1	4,181,229	-	-	4,181,229	4,181,229	
Investment Pool	LOGIC						4.451	204,392	1	41,499,635			41,499,635	41,499,635	1.00
Investment Pool	Texas Class						4.436	13,206	1	3,628,967			3,628,967	3,628,967	1.00
Investment Pool	TexSTAR						4.329	112,401	1	44,852,031			44,852,031	44,852,031	1.00
	Subtotal						4.405	329,999	1	89,980,633	-	-	89,980,633	89,980,633	1.00
Brokerage Held Securities	**Wells Fargo Brokerage**														
Government Agencey Securities															
	Fannie Mae	WF 24-04	03/19/24	06/17/25		3135G04Z3	4.963		48	20,000,000	(111,675)		19,888,325	19,902,060	10.72
	FFCB	WF 25-01	01/16/25	01/16/26		3133ERV24	4.273		261	20,000,000	(3,122)		19,996,878	20,037,460	58.58
	FHLB	WF 25-02	03/12/25	03/12/26		3130B5AX6	4.330		316	18,000,000			18,000,000	17,978,670	63.84
	FHLB	WF 25-03	04/15/25	04/15/26		3130B5VU9	4.100		350	30,000,000			30,000,000	29,966,010	117.86
	Subtotal						4.417		244	88,000,000	(114,796)	-	87,885,204	87,884,200	31.374
Money Market	Wells Fargo Brokerage						4.26	61,700		1,207,264			1,207,264	1,207,264	1.00
														-	
	Subtotal						4.260	61,700		1,207,264	-	-	1,207,264	1,207,264	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						2.892	61,700		89,207,264	(114,796)	-	89,092,468	89,091,464	8.09
	Grand Total Investment for Fund						3.6488	391,699		183,369,126	(114,796)	-	183,254,330	183,253,326	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	200,668			200,668	200,668	
Investment Pool	LOGIC						4.451	86,668	1	23,776,225			23,776,225	23,776,225	
Investment Pool	TexSTAR						4.329	70,043	1	19,756,318			19,756,318	19,756,318	
	Subtotal						4.390	156,711	1	43,532,543	-	-	43,532,543	43,532,543	
	Grand Total Investment for Fund						4.390	156,711	1	43,733,210	-	-	43,733,210	43,733,210	
2017 Bond Program															
Investment Pool	LOGIC						4.451	4,324	1	1,186,276			1,186,276	1,186,276	
	Subtotal						4.451	4,324	1	1,186,276	-	-	1,186,276	1,186,276	
	Grand Total Investment for Fund						4.451	4,324	1	1,186,276	-	-	1,186,276	1,186,276	
2024 Bond Program															
Investment Pool	LOGIC						4.451	645,602	1	171,208,575			171,208,575	171,208,575	
	Subtotal						4.451	645,602	1	171,208,575			171,208,575	171,208,575	
	Grand Total Investment for Fund						4.451	645,602	1	171,208,575			171,208,575	171,208,575	
Child Nutrition															
DDA Checking	Frost Bank						-		1	169,265			169,265	169,265	
Investment Pool	LOGIC						4.451	6	1	1,765			1,765	1,765	
Investment Pool	TexSTAR						4.329	3,039	1	553,683			553,683	553,683	
	Subtotal						4.390	3,046	1	555,447	-	-	555,447	555,447	
	Grand Total Investment for Fund						4.390	3,046	1	724,712	-	-	724,712	724,712	
Glenn Harmon Agency															
Investment Pool	LOGIC						4.451	306	1	83,937			-	83,937	
	Subtotal						4.451	306	1	83,937	-	-	-	83,937	
	Grand Total Investment for Fund						4.451	306	1	83,937	-	-	-	83,937	
	Grand Total Investments ALL Funds						**3.683**	**$ 1,201,688**		**$ 400,305,837**	**$ (114,796)**	**$ -**	**$ 400,107,104**	**$ 400,190,037**	

Board of School Trustees
Mansfield Independent School District

TITLE: Property Tax Collections DATE: May 27, 2025

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of April 30, 2025.

Total current and delinquent collections as of April 30, 2025, total $237,476,355.

For comparison, current collections as of April 30, 2025, total $237,229,346 compared to $236,162,470 through April 30, 2024.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2025

Last Ten Years		(1) Tax Rates Maintenance	(2) Tax Rates Debt Service	(3) Assessed/Appraised Value for School Tax Purposes	(10) Beginning Balance 7/1/2024	(20) Current Year's Total Levy	(31) Maintenance Collections	(32) Debt Service Collections	(40) Entire Year's Adjustments	(50) Ending Balance 6/30/2025
2016	and prior years	Various	Various	Various	$ 1,397,022	-	$ 14,614	$ 6,604	$ (104,956)	$ 1,270,848
2017		1.0400	0.4700	11,444,353,095	191,757	-	1,867	844	(1,698)	187,348
2018		1.0400	0.5000	12,548,024,977	186,254	-	3,208	1,543	(1,732)	179,771
2019		1.0400	0.5000	13,939,141,882	239,696	-	10,168	4,888	(2,175)	222,465
2020		0.9700	0.4900	15,410,617,919	330,029	-	9,231	4,663	(3,308)	312,827
2021		0.9564	0.4900	15,567,029,316	336,949	-	24,472	12,538	11,215	311,154
2022		1.0583	0.3600	17,221,953,433	411,614	-	80,078	27,240	49,185	353,481
2023		0.9746	0.3600	19,222,924,840	641,989	-	(67,343)	(24,875)	(180,170)	554,037
2024		0.7892	0.3600	21,009,872,148	2,691,084	-	94,268	43,001	(1,869,582)	684,233
2025	(School year under audit)	0.7869	0.3600	22,638,940,565	-	244,077,359	162,765,518	74,463,828	344,051	7,192,064
1000	TOTALS				$ 6,426,394	$ 244,077,359	$ 162,936,081	$ 74,540,274	$ (1,759,170)	$ 11,268,228

May 2025 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2			3-4
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			5-6
4.2 % Work Orders Completed within 7 Business Days			7
4.3 Cybersecurity: Uncompromised End-Points			8
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Work Orders Completed within 5 Business Days			9-10
7.1.2 % of Work Orders Dedicated to Preventative Maintenance			11
7.2.1 % of Workers Compensation Claims Filed			12
7.2.2 % of Work Orders Completed in 10 Days			13
7.3.1 % of Student Meal Participation			14
7.3.2 Decrease Food Cost Margin			15
7.4.1 2017 Bond Program % Under Budget			16
7.5.1 Energy Management Cost Avoidance			17
7.6.1 Total Paid Worker's Comp Claims			18
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities			19
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			20
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			21-22

Above Goal At Goal Near Goal Below Goal

EC Accountability
May 2025

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2024-2025 MISD Dashboard

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready	Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Tameka Patton Dr. Marcus Brannon Kristi Cobb

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X		
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X		
1.3 % of students graduating Life Ready	Dr. Spencer										X		
1.4 % of students graduating College and/or Career Ready	Mr. Benavides					X							X

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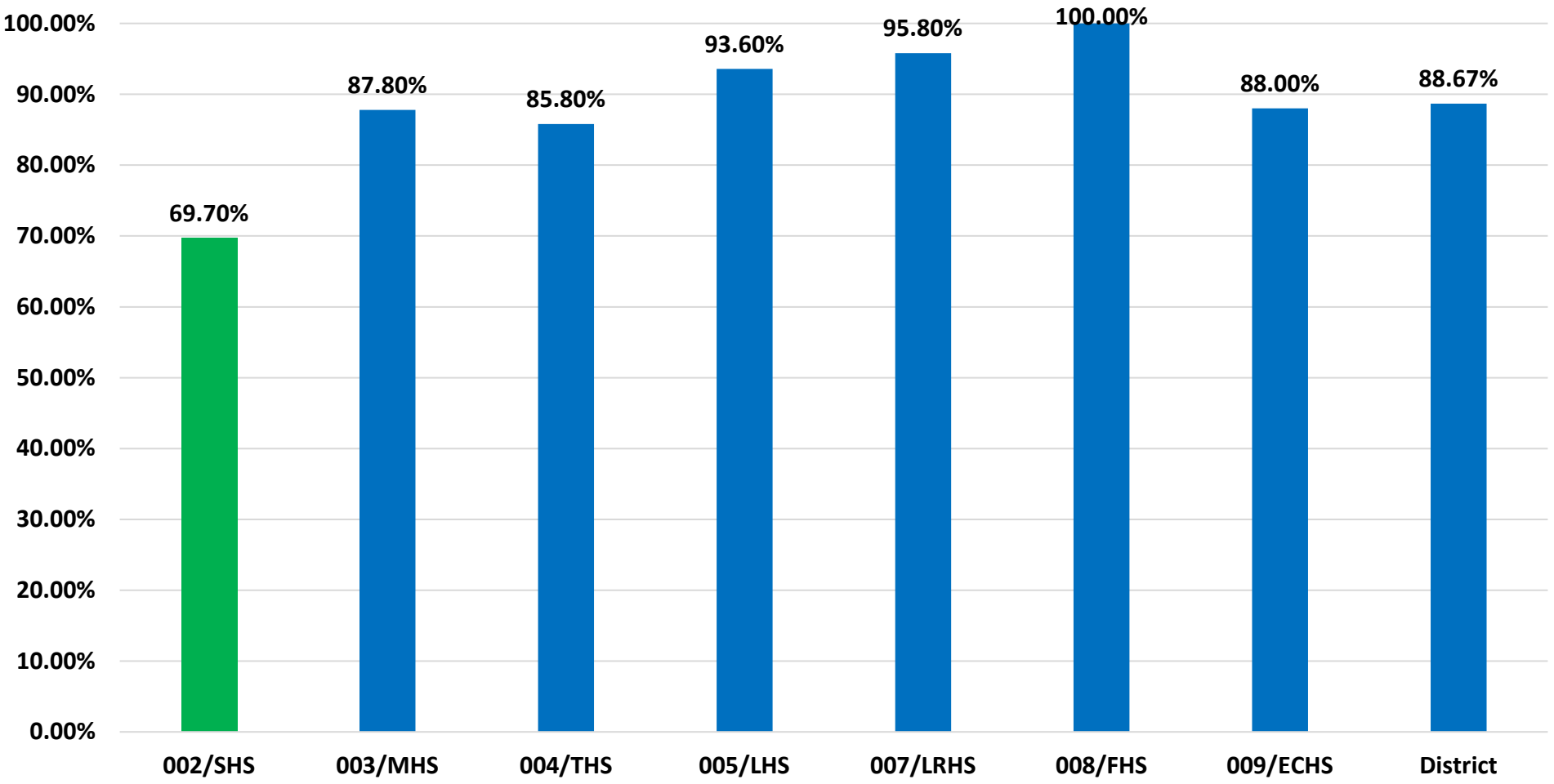
1.2 % of Students Mastering Algebra 2
5th Six Weeks



Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

- ≥ 80%
- 69% - 79%
- 58% - 68%
- ≤ 58%

341

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Technology – Focus on Excellence and Equity in Technology	4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points	Shawntee' Cowan

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X

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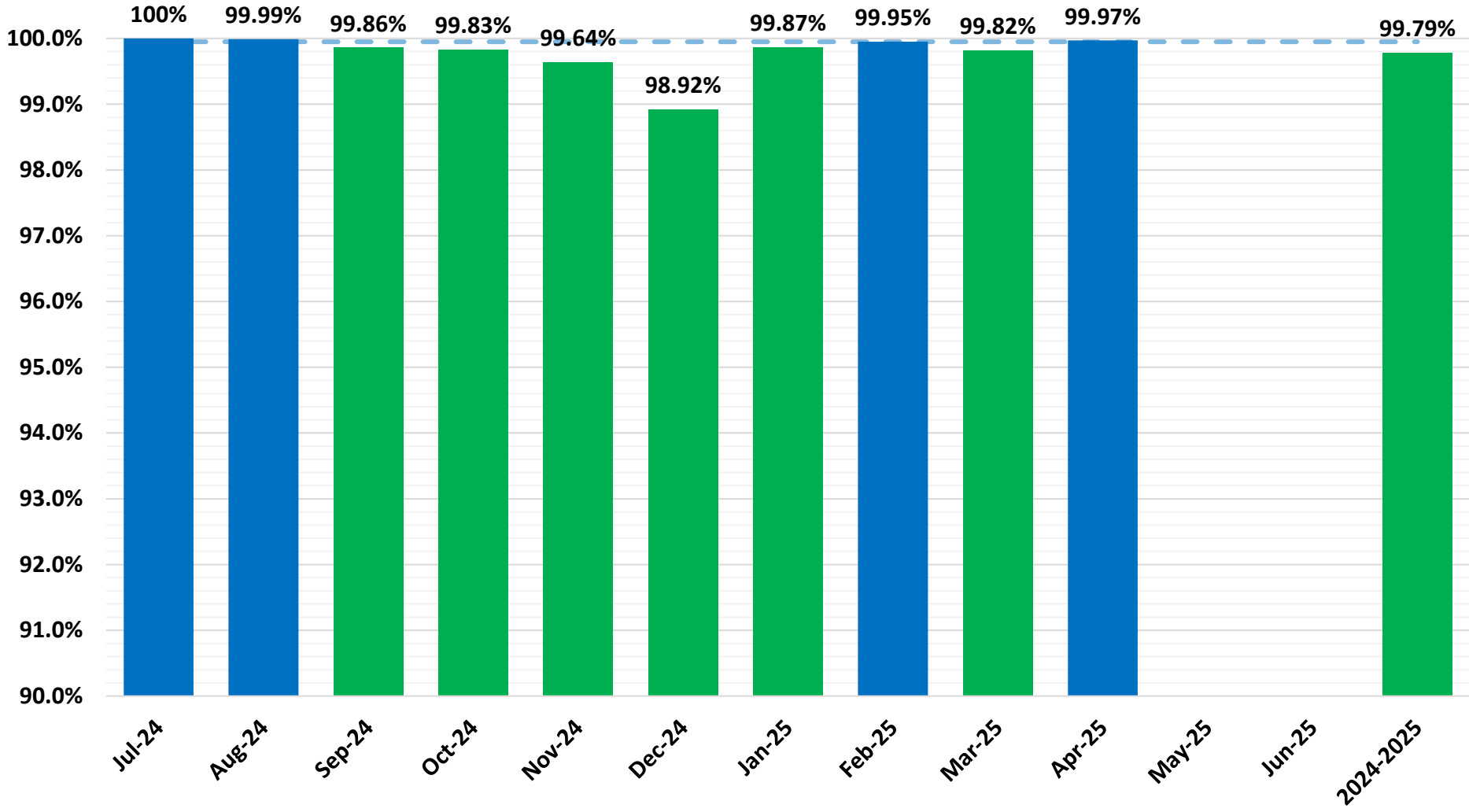
4.1 % Critical Systems Scheduled Uptime



Above Goal
At Goal
Near Goal
Below Goal

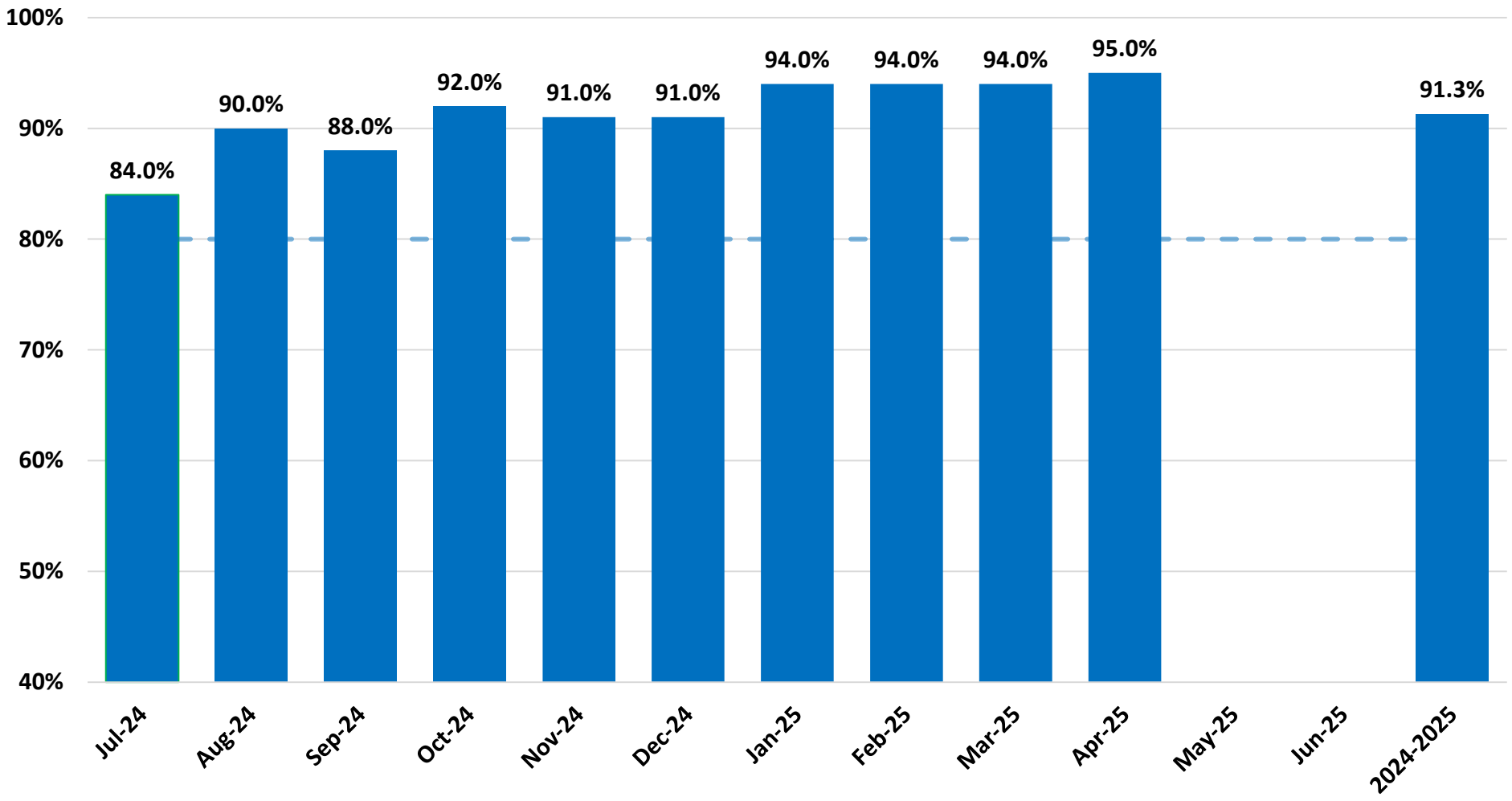
Status for this Measure

- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

343

Goal: ≥ 99.95%

4.2 % Work Orders Completed within 7 Business Days



Above Goal
At Goal
Near Goal
Below Goal

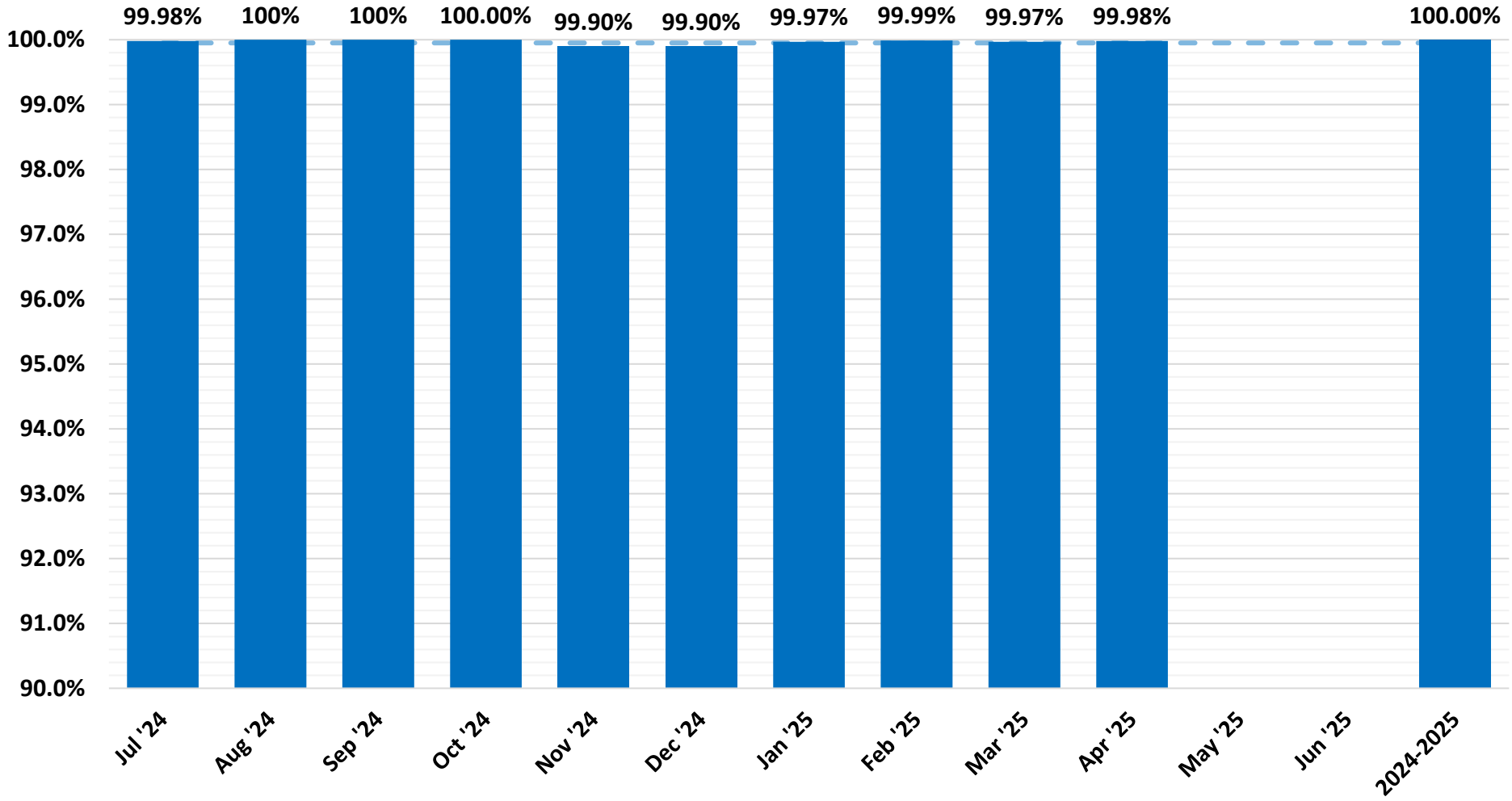
Status for this Measure

- ≥ 80.1%
- 60% - 80%
- 55.1% - 59.9%
- ≤ 55%

344

Goal: ≥ 80%

4.3 Cybersecurity: Uncompromised End-Points



Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

- ≥ 99%
- 95% - 98.9%
- 90% - 94.9%
- ≤ 89.9%

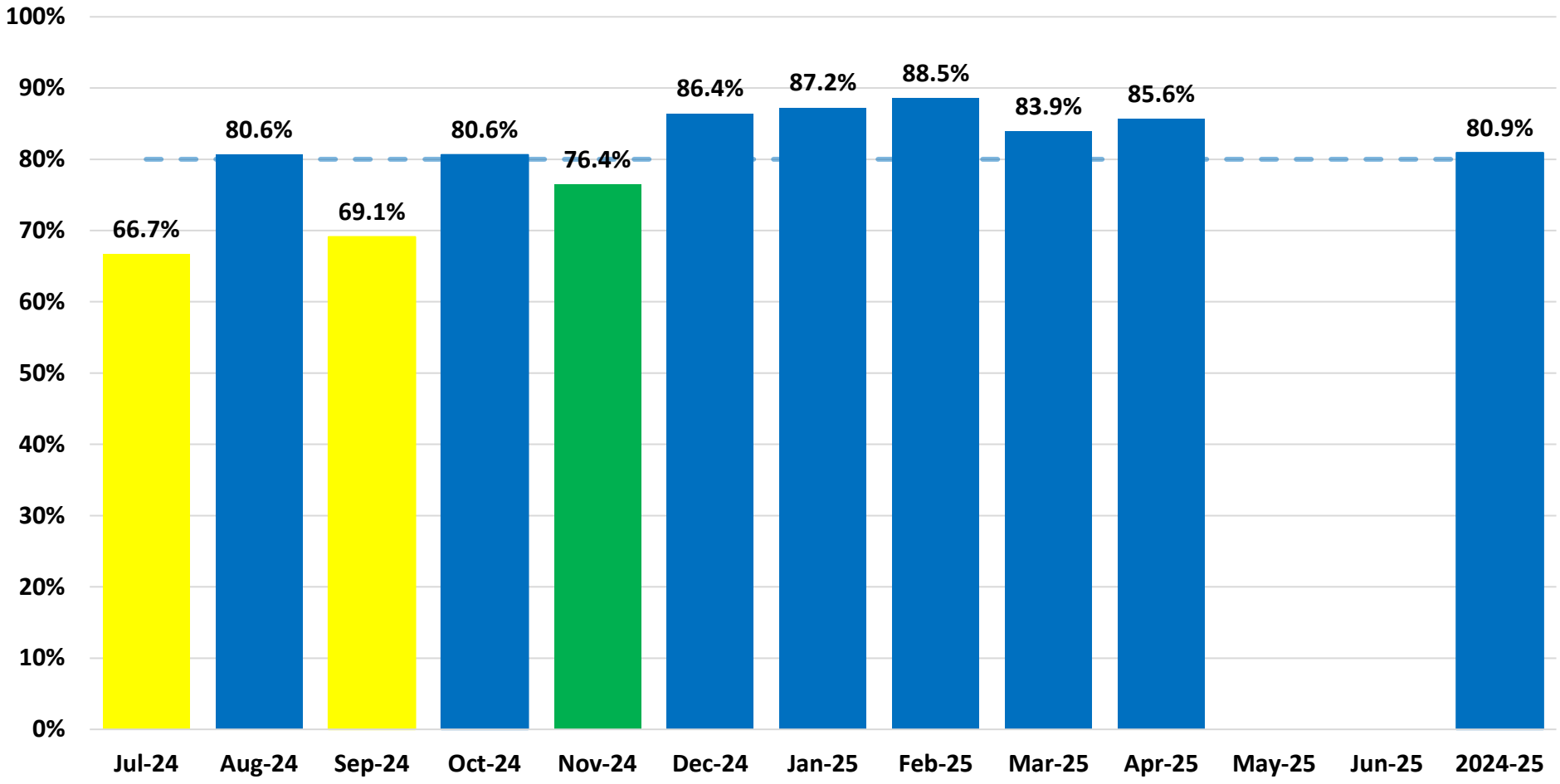
345

Goal: ≥ 98.9%

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Facilities and Operations – Focus on Operational Excellence	7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation	Jeff Brogden

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Work Orders Completed within 5 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.1.2 % of Work Orders Dedicated to Preventative Maintenance	Mr. Brogden	X		X		X		X		X		X	X
7.2.1 % of Workers Compensation Claims Filed	Mr. Brogden	X				X				X			X
7.2.2 % of Work Orders Completed in 10 Days	Mr. Brogden	X		X		X		X		X		X	X
7.3.1 % of Student Meal Participation	Mr. Brogden	X		X		X		X		X		X	X
7.3.2 Decrease Food Cost Margin	Mr. Brogden	X				X				X			X
7.4.1 2024 Bond Program % Under Budget	Mr. Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Mr. Brogden	X		X		X		X		X		X	X
7.6.1 Total Paid Worker's Comp Claims	Mr. Brogden	X				X				X			X
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mr. Brogden	X		X		X		X		X		X	X
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mr. Brogden	X		X		X		X		X		X	X

7.1.1 % of Work Orders Completed within 5 Business Days



Above Goal
At Goal
Near Goal
Below Goal

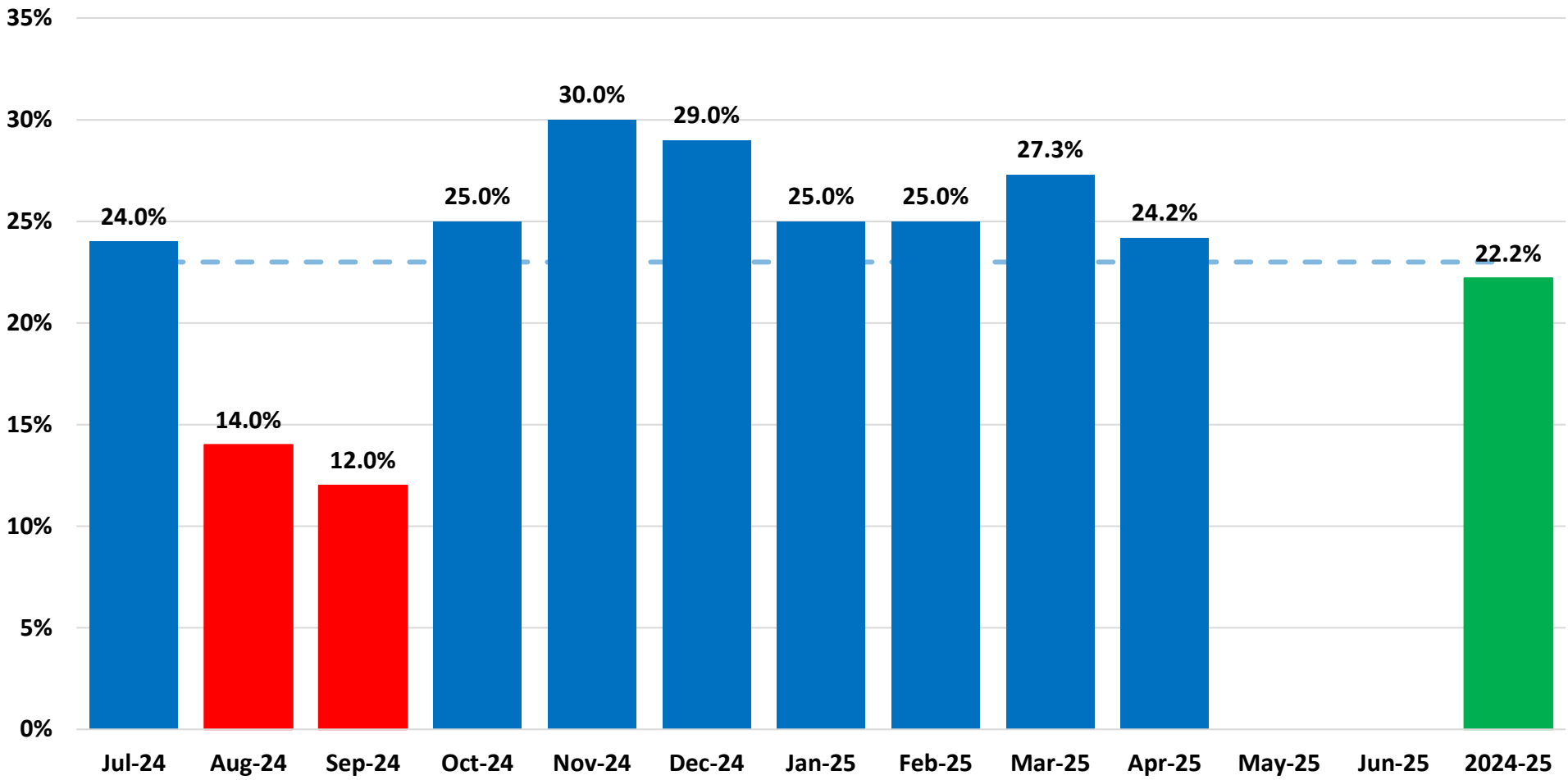
Status for this Measure

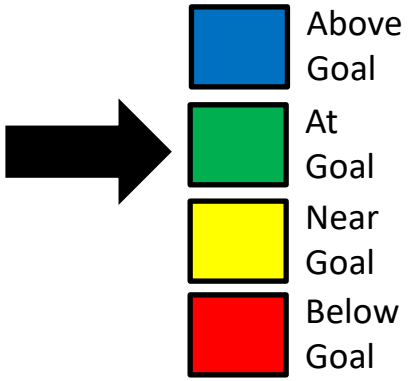
- > 80%
- 73% - 80%
- 66% - 72%
- < 66%

347

Goal: ≥ 80% Annually

7.1.2 % of Work Orders Dedicated to Preventative Maintenance





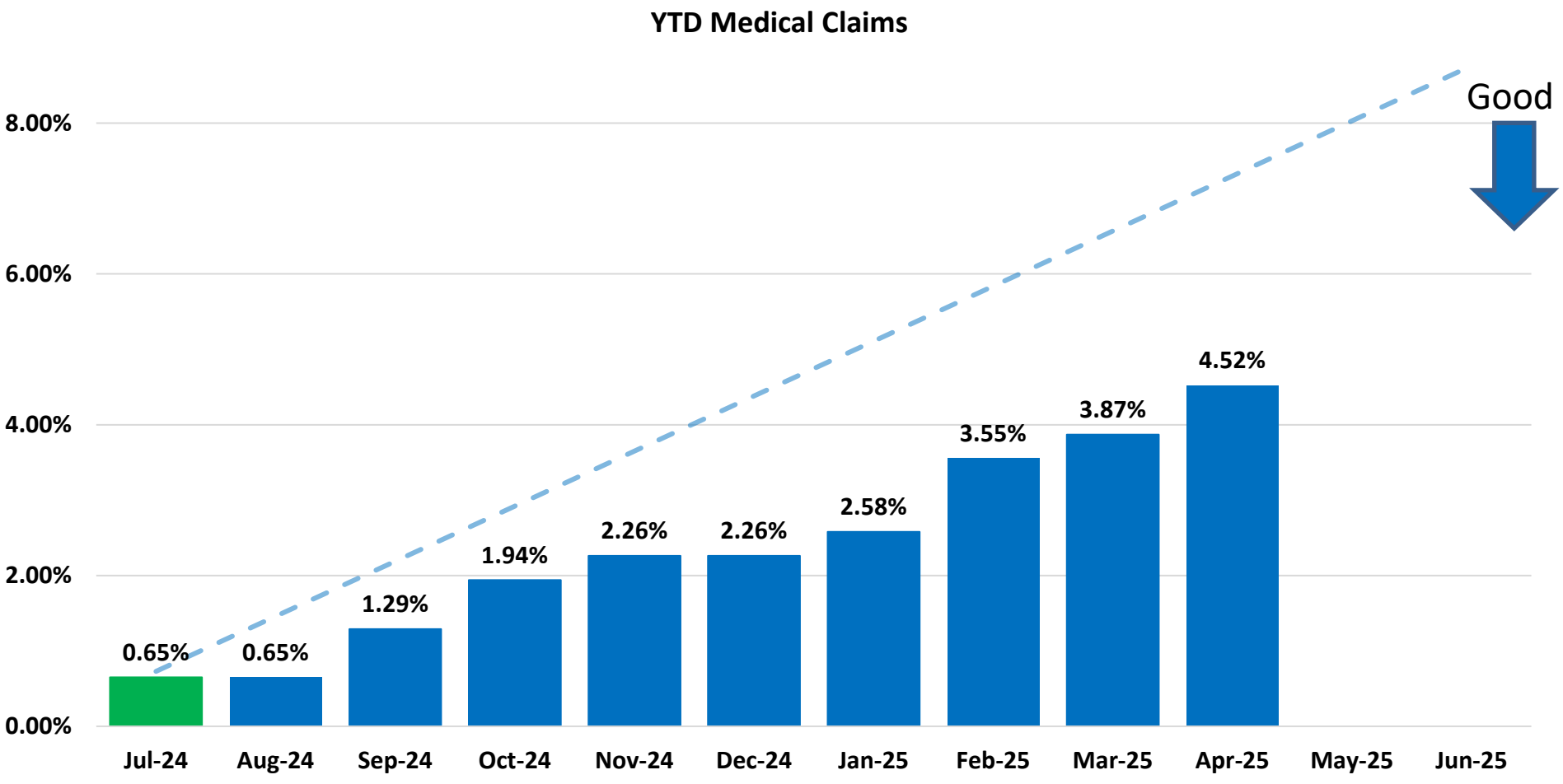
Status for this Measure

- > 23%
- 20.1% - 23%
- 18% - 20%
- < 18%

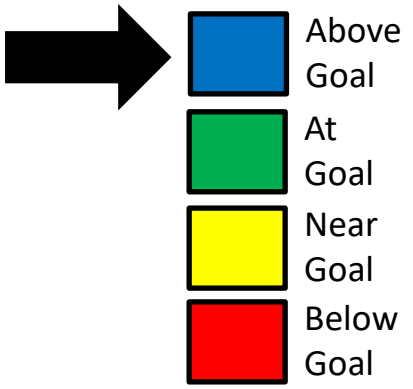
348

Goal: ≥ 23% Annually

7.2.1 % of Workers Compensation Claims Filed



Goal: < 8% Annually



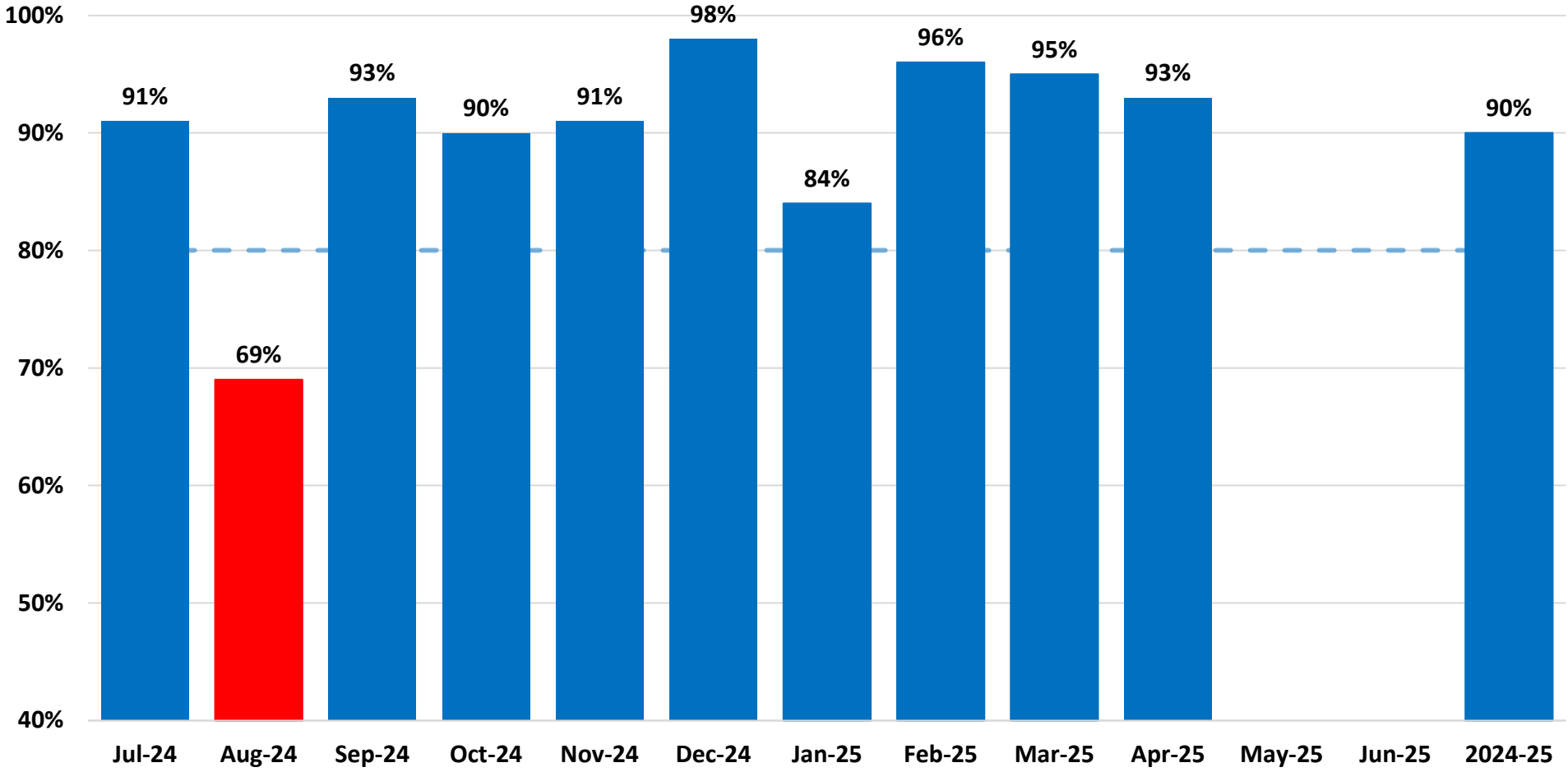
Status for this Measure

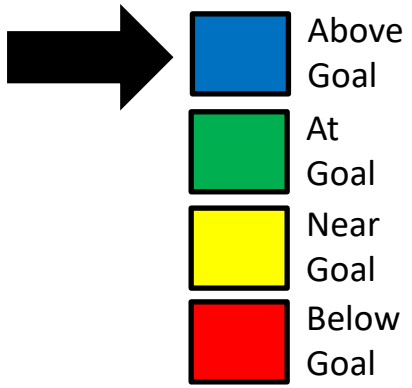
- < 5.8%
- 5.81%-6.39%
- 6.4% - 6.98%
- ≥ 6.99%

349

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.2.2 % of Work Orders Completed in 10 Days





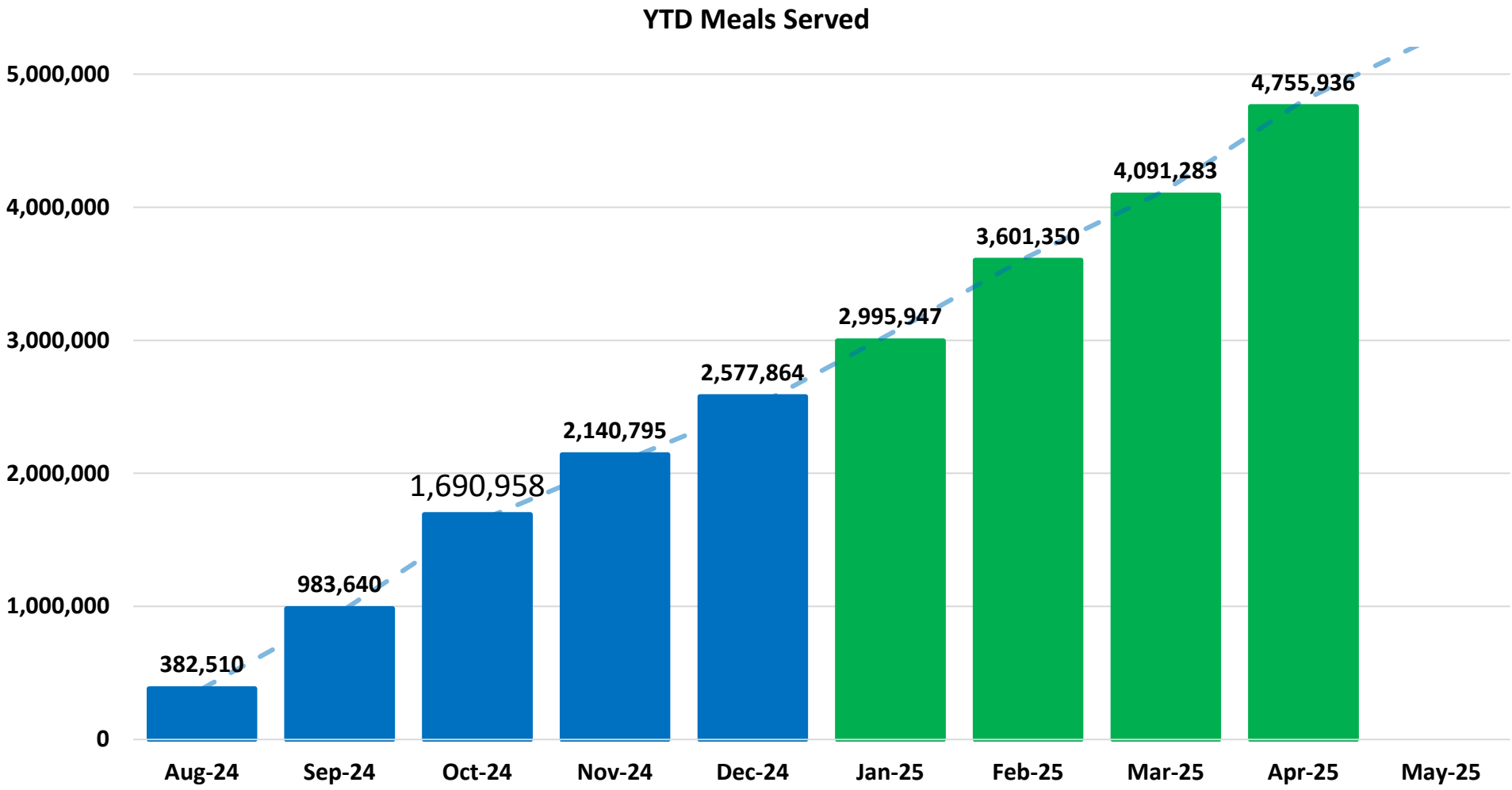
Status for this Measure

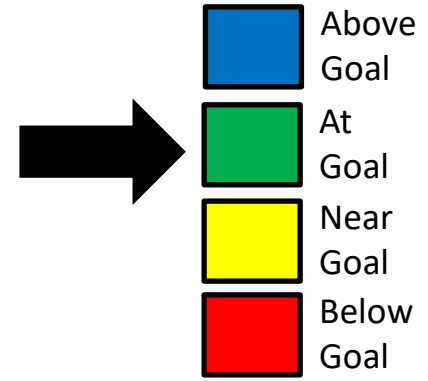
- > 80%
- 73% - 80%
- 66% - 72%
- < 66%

350

Goal: ≥ 80% Annually

7.3.1 % of Student Meal Participation





Status for this Measure

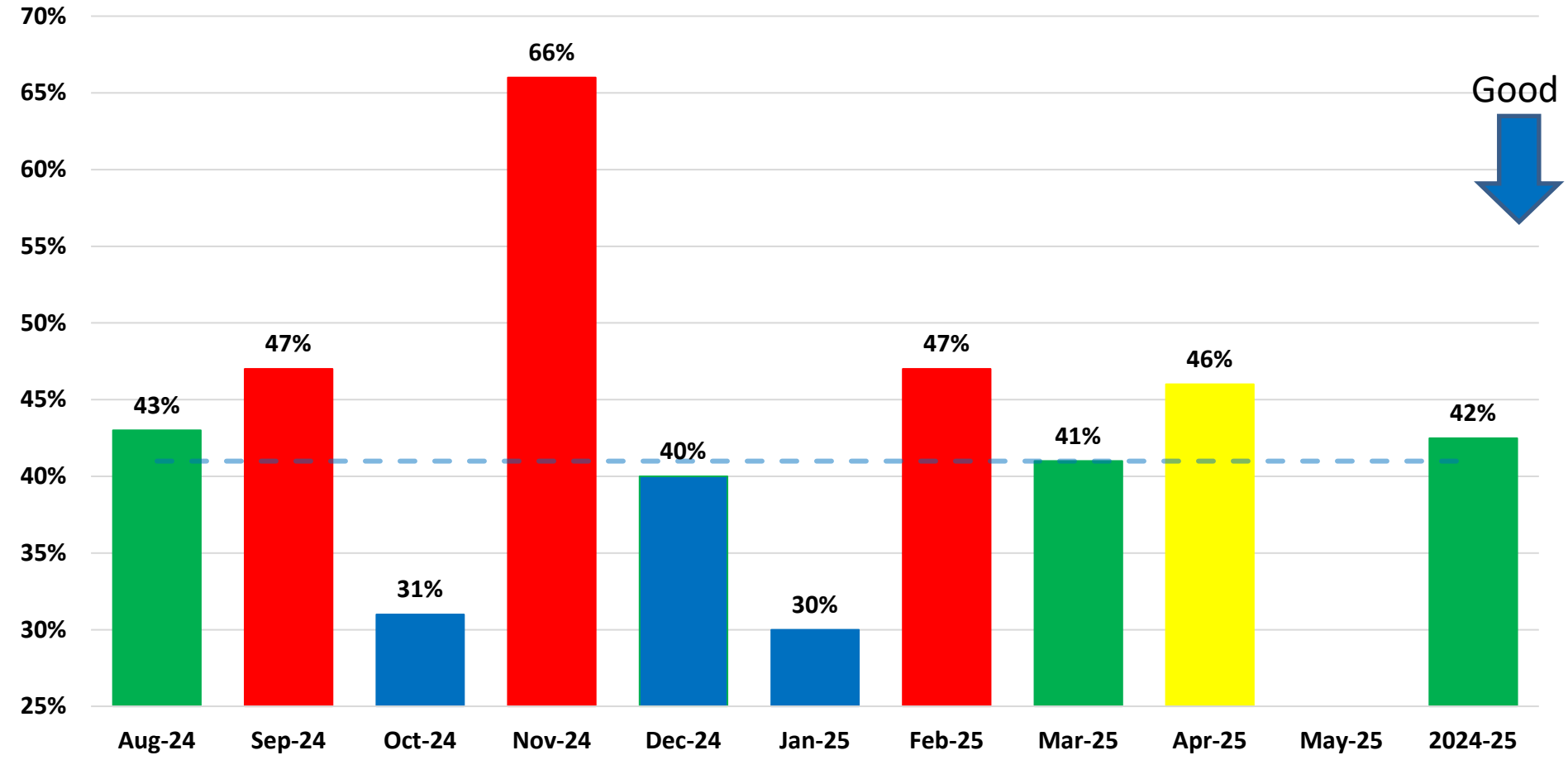
- ≥ 4,802,853
- 4,722,852- 4,802,852
- 4,522,851- 4,722,851
- ≤ 4,522,850

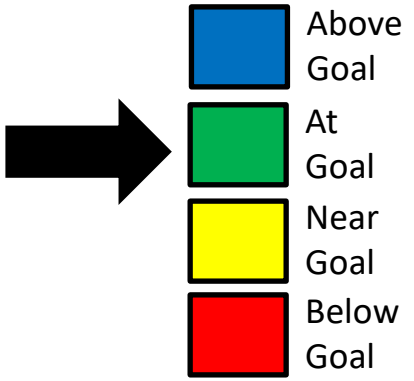
351

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

Goal: Serve ≥ 5,300,000 Meals Annually

7.3.2 Decrease Food Cost Margin





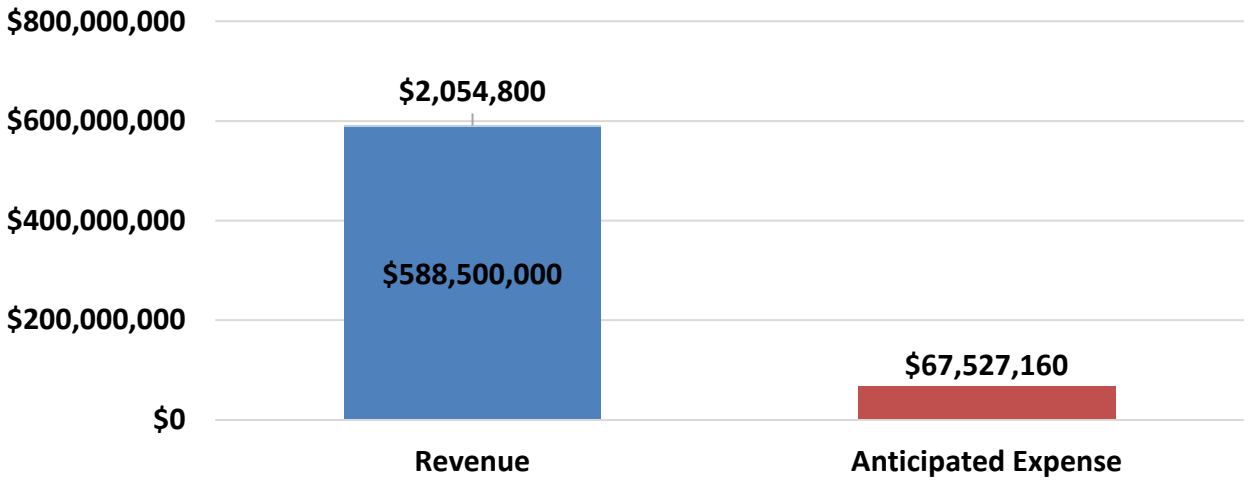
Status for this Measure

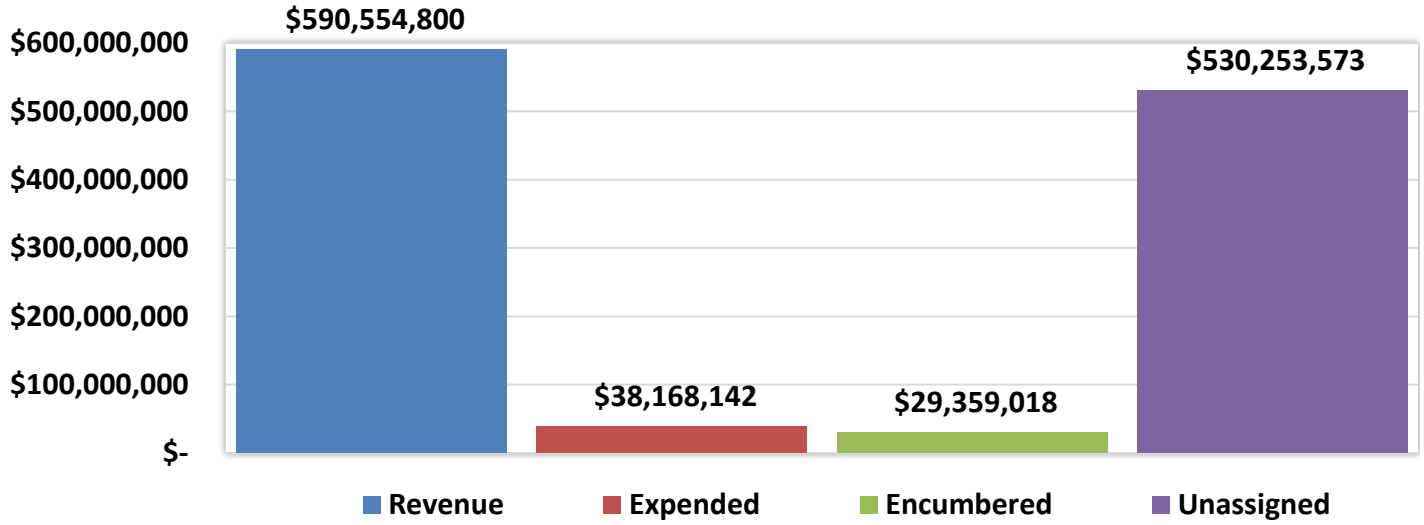
- < 41.0%
- 41.0% - 43.0%
- 44.0% - 46%
- ≥ 47%

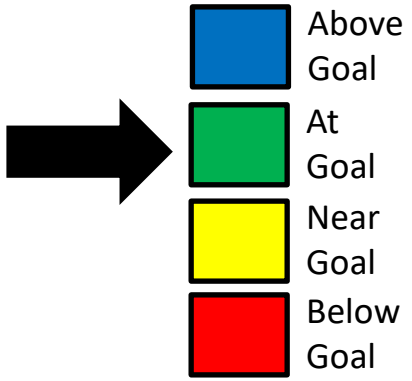
352

Goal: ≤ 41% Annually

7.4.1 2017 Bond Program % Under Budget







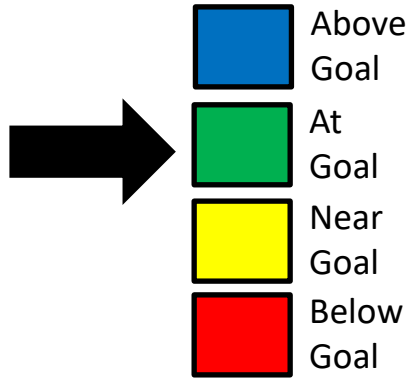
Status for this Measure

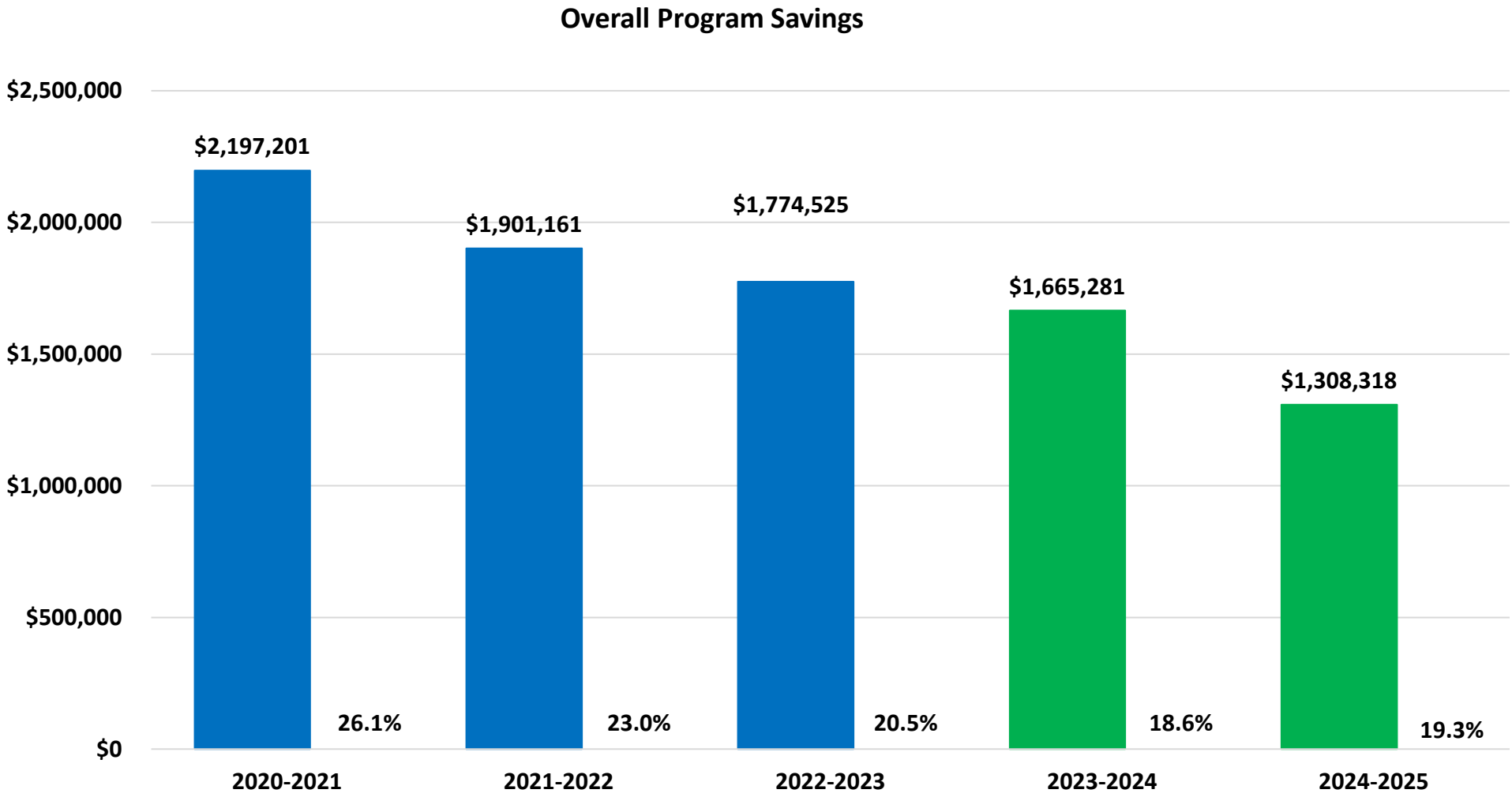
- ≥ 1.1%
- 0.9% - 1.0%
- 0.7% - 0.8%
- ≤ 0.6%

353

Goal: Under Budget ≤ 1.0% or $5.88 Million

7.5.1 Energy Management Cost Avoidance





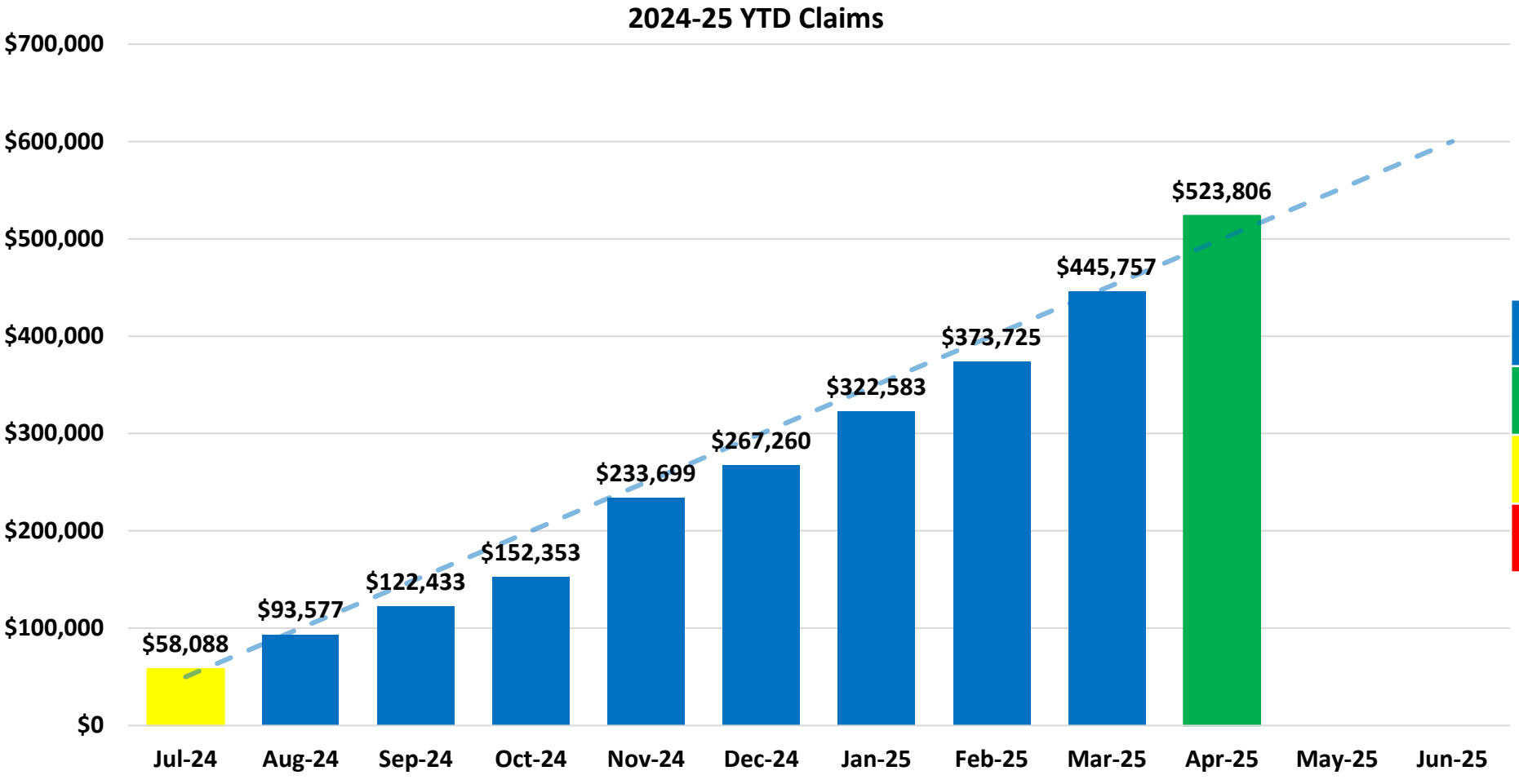
Status for this Measure

- ≥ 20.1%
- 18.0% - 20.0%
- 16.0% - 17.9%
- ≤ 15.9%

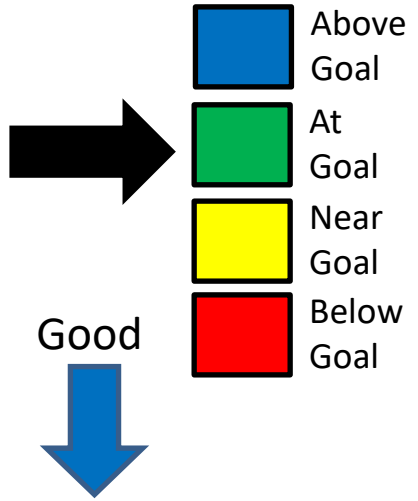
354

Goal: Reduce Energy Consumption Districtwide ≥ 20%
(Total Savings $22,009,909)

7.6.1 Total Paid Worker's Comp Claims



Goal: < $600,000 Annually



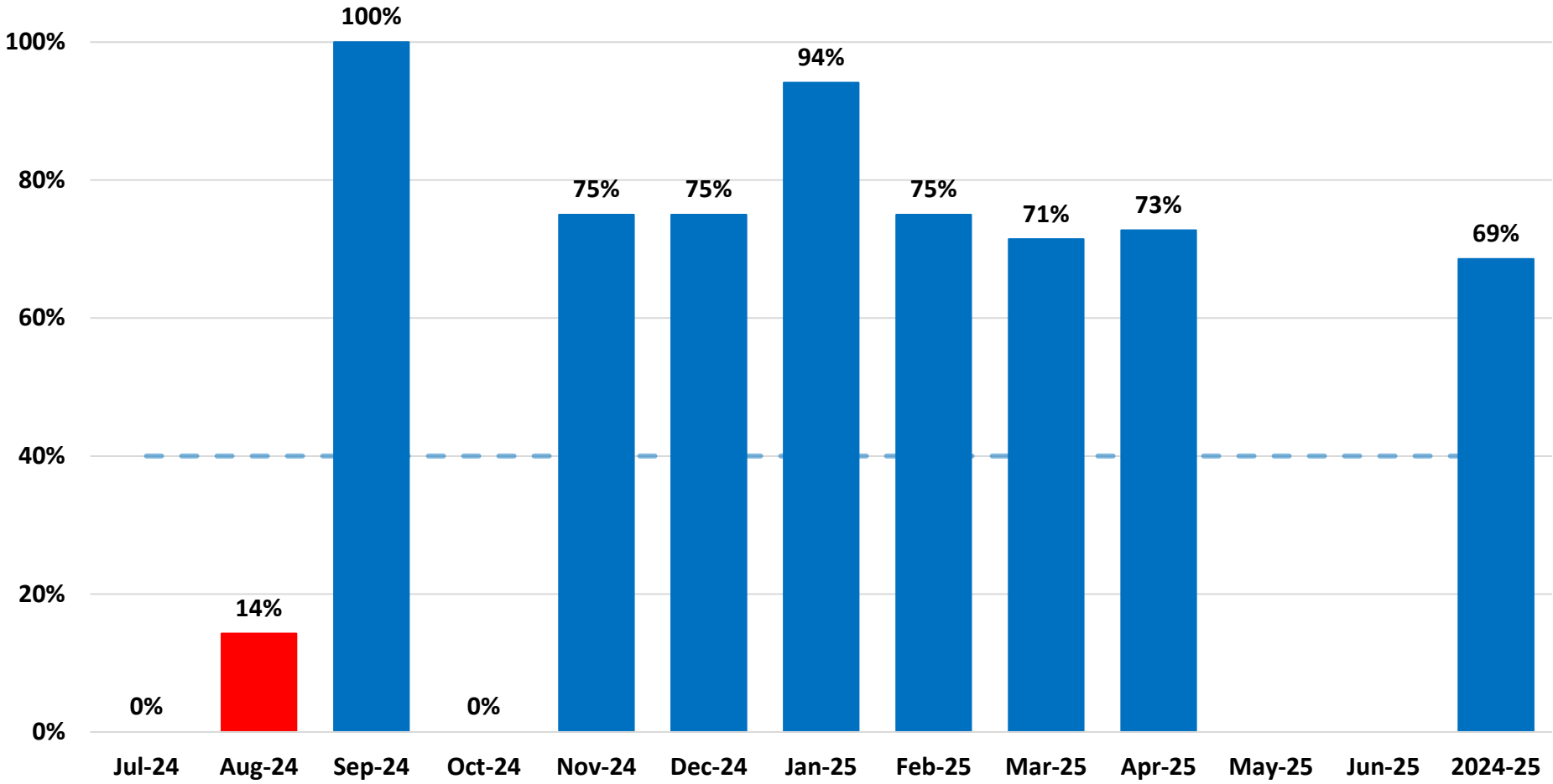
Status for this Measure

- ≤ $499,999
- $500,000 - $550,000
- $550,001 - $605,001
- ≥ $605,002

355

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities



Above Goal
At Goal
Near Goal
Below Goal

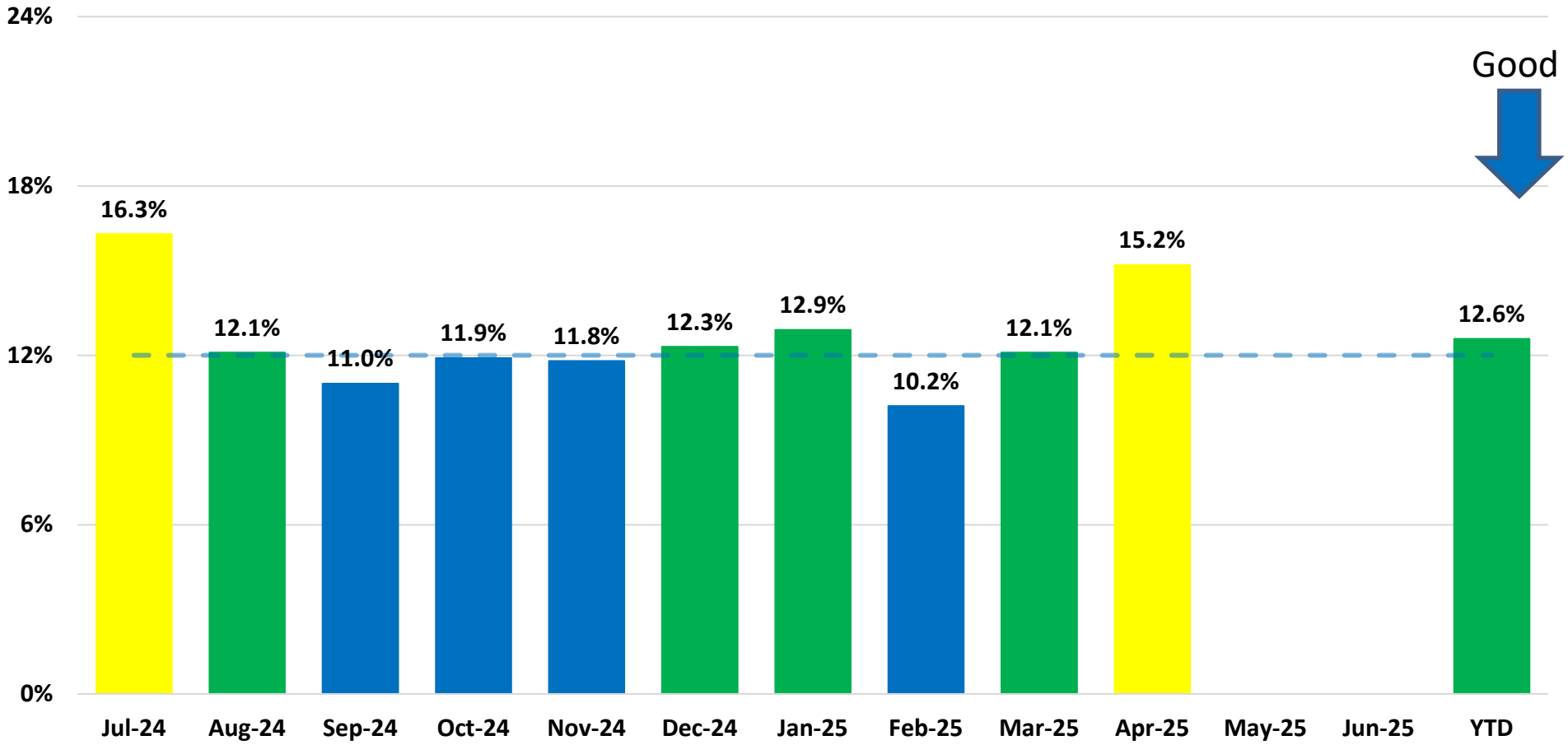
Status for this Measure

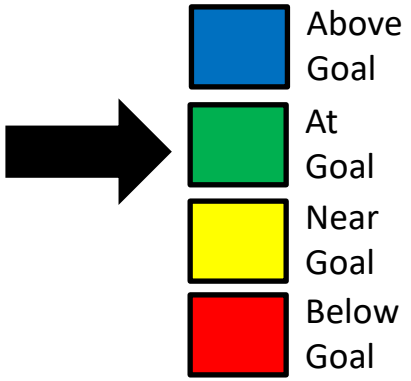
- > 40%
- 38% - 40%
- 35% - 37.99%
- < 35%

356

Goal: ≥ 40% Annually

7.8.1 Reduce the Number of Buses That Are Out of Service Daily





Status for this Measure

- < 12%
- 12% - 14%
- 14.1% - 17%
- > 17%

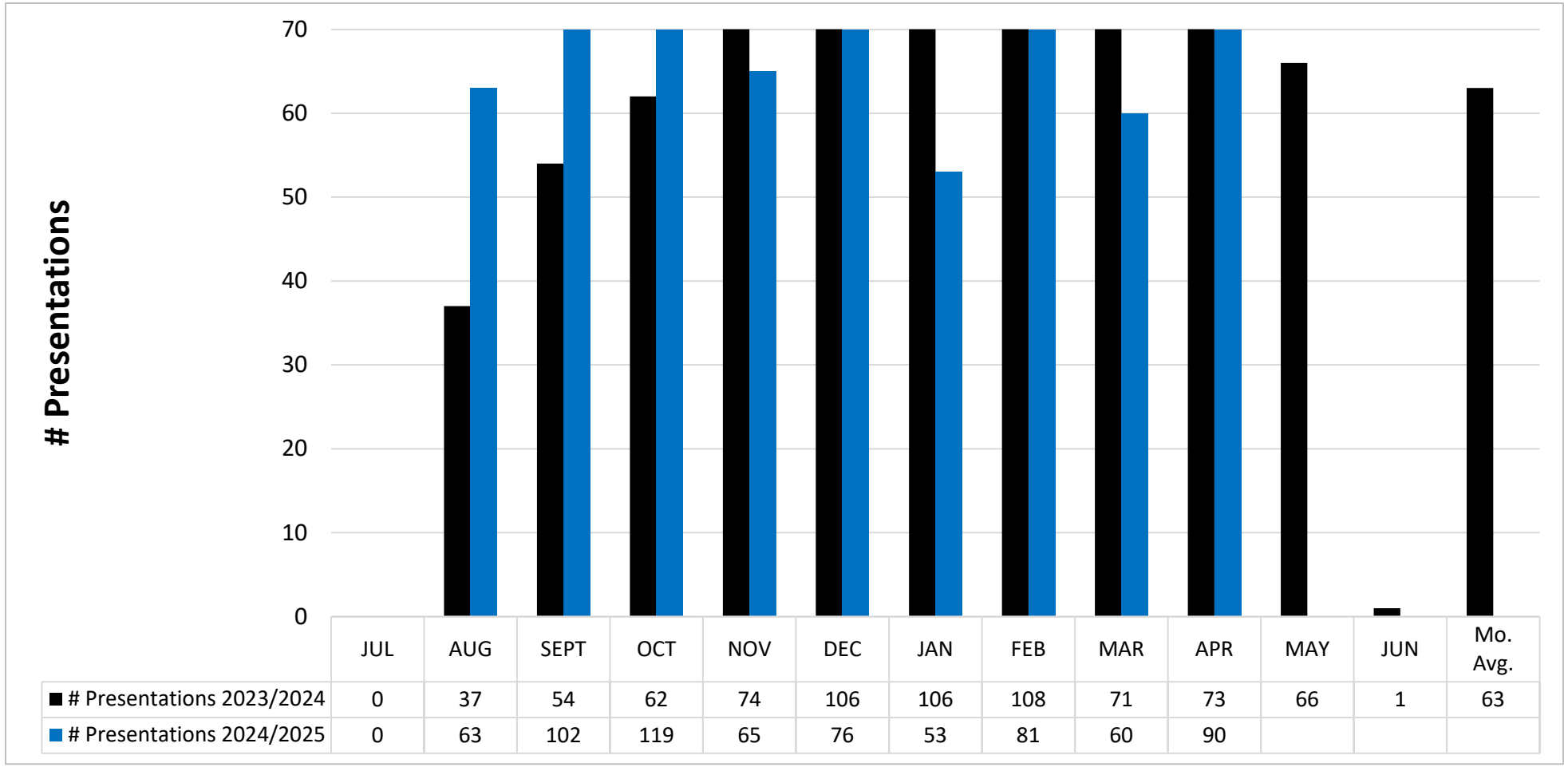
357

Goal: <12%

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Safety and Security	9.1 % Police Presentations Per Month 9.2 % District Physical Security Audit 9.3 % Police Force Meeting TCOLE Standards	Chief Greg Minter Britney Fortner

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % District Physical Security Audit	Mrs. Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards	Chief Minter					X							X

9.1 % Police Presentations Per Month



	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
# Presentations 2023/2024	0	37	54	62	74	106	106	108	71	73	66	1	63
# Presentations 2024/2025	0	63	102	119	65	76	53	81	60	90			

Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

≥ 47%
42% - 46%
36% - 41%
≤ 35%

359

- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Board of School Trustees
Mansfield Independent School District

TITLE: Board Accountability **DATE:** May 27, 2025

INFORMATION

BACKGROUND:

There will be no report this month.

RECOMMENDATION:

This report is for information only and requires no action.

Board of School Trustees
Mansfield Independent School District

TITLE: Enrollment Report

DATE: May 27, 2024

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,222 on May 8, 2025. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of May 2025 was 478 students lower than the same week in 2024.

CONSIDERATIONS:

- Total District enrollment is 478 students lower than the same week in 2024. This represents a 1.34% decrease in enrollment.
- Grades PK-4 enrollment decreased by 275 students.
- Grades 5-6 enrollment decreased by 93 students.
- Grades 7-8 enrollment decreased by 32 students.
- Grades 9-12 enrollment decreased by 78 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 5/8/2025

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												445	424	453	388	1,710
Mansfield HS												601	629	623	637	2,490
Mansfield Timberview HS												427	453	427	435	1,742
Mansfield Legacy HS												626	662	628	539	2,455
The Phoenix Academy													2	12	22	36
Mansfield Lake Ridge HS												670	714	651	617	2,652
Mansfield Frontier STEM Acad												99	88	83	54	324
Early College High School												77	83	66	38	264
Tarrant Co JJAEP										1		1		1		3
Total High Schools										**1**		**2,946**	**3,055**	**2,944**	**2,730**	**11,676**
Rogene Worley Middle										320	319					639
T A Howard Middle										302	271					573
Brooks Wester Middle										320	351					671
Danny Jones Middle										398	412					810
James Coble Middle										373	387					760
Linda Jobe Middle										408	398					806
Charlene McKinzey Middle										524	523					1,047
STEM Academy									99	88	82					269
Total Middle Schools									**99**	**2,733**	**2,743**					**5,575**
Mary Orr Int								301	314							615
Cross Timbers Int								308	291							599
Donna Shepard Int								417	390							807
Della Icenhower Int								309	316							625
Mary Lillard IS								391	354							745
Asa E Low Jr Int								364	370							734
Alma Martinez Int								478	466							944
Total Intermediate Schools								**2,568**	**2,501**							**5,069**
Alice Ponder ES	**32**	66	100	114	104	120	108									644
Tarver-Rendon ES	**12**	31	91	83	94	97	106									514
J L Boren ES	**26**	53	99	109	102	125	99									613
Charlotte Anderson ES	**3**	41	60	78	56	71	66									375
Glenn Harmon ES	**3**		68	63	79	92	86									391
D P Morris ES			91	119	108	109	125									552
Willie Brown ES	**3**	22	97	115	117	145	116									615
Kenneth Davis ES			56	57	76	77	99									365
Imogene Gideon ES			51	57	78	68	90									344
Erma Nash ES	**2**	50	97	106	118	112	117									602
Elizabeth Smith ES	**12**	51	98	100	126	110	131									628
Roberta Tipps ES	**9**	34	64	82	85	98	96									468
Martha Reid ES	**13**	40	87	77	94	101	90									502
Thelma Jones ES	**23**		73	85	84	85	78									428
Mary Jo Sheppard ES		30	69	80	84	83	86									432
Janet Brockett ES	**24**		64	68	87	91	94									428
Anna May Daulton ES	**5**	57	105	117	119	132	120									655
Cora Spencer ES	**8**	63	114	131	111	122	136									685
Louise Cabaniss ES	**4**	46	84	69	83	85	84									455
Carol Holt ES	**24**	44	77	60	77	61	74									417
Annette Perry ES	**7**	83	105	104	117	110	99									625
Judy Miller ES	**11**	35	76	88	85	93	100									488
Nancy Neal ES	**7**	40	74	62	83	87	78									431
Academy for Early Learners	**23**	358														381
Brenda Norwood ES	**7**	42	131	131	156	209	188									864
Total Elementary Schools	**258**	**1,186**	**2,031**	**2,155**	**2,323**	**2,483**	**2,466**									**12,902**
Total Count of Students	**258**	**1,186**	**2,031**	**2,155**	**2,323**	**2,483**	**2,466**	**2,568**	**2,600**	**2,734**	**2,743**	**2,946**	**3,055**	**2,944**	**2,730**	**35,222**

Board of School Trustees
Mansfield Independent School District

TITLE: Attendance Percentage Report **DATE:** May 27, 2025

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 14, 2024, through May 16, 2025.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

ADA Template Parameters

ADA Report

Calendar Low	Calendar High	Grad Yr Low	Grad Yr High	Race Low	Race High	Student Type Low	Student Type High	Date Low	Date High	Totals By	Report Type
		Processed By									
	ZZZ	0000	9999	ZZZ			ZZZ	08/14/2024	05/16/2025	Entity	Summary Only
		Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113 114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,902,944 999

Excluded Entities: 030,038,907

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	164	ALL	285444.0	0.0	262776.0	1602.29	92.06
003	Mansfield HS	003	164	ALL	411956.0	0.0	389826.5	2376.99	94.63
004	Mansfield Timberview	004	164	ALL	289609.0	0.0	269439.0	1642.92	93.04
005	Mansfield Legacy HS	005	164	ALL	412106.0	0.0	385369.5	2349.81	93.51
006	The Phoenix Academy	006	164	ALL	8084.0	0.0	6271.0	38.24	77.57
007	Mansfield Lake Ridge	007	164	ALL	443443.0	0.0	422016.5	2573.27	95.17
008	Mansfield Frontier S	008	164	ALL	53383.0	0.0	52159.0	318.04	97.71
009	Early College High S	009	164	ALL	26952.0	0.0	26214.0	159.84	97.26
		TCC	168	ALL	17967.0	0.0	17582.0	104.65	97.86
041	Rogene Worley Middle	041	164	ALL	103948.0	0.0	98923.0	603.19	95.17
042	T A Howard Middle	042	164	ALL	93471.0	0.0	87215.0	531.80	93.31
043	Brooks Wester Middle	043	164	ALL	109599.0	0.0	104427.0	636.75	95.28
044	Danny Jones Middle	044	164	ALL	132942.0	0.0	127715.0	778.75	96.07
045	James Coble Middle	045	164	ALL	123135.0	0.0	116197.0	708.52	94.37
046	Linda Jobe Middle	046	164	ALL	133385.0	0.0	126771.0	772.99	95.04
047	Charlene McKinzey Mi	047	164	ALL	171284.0	0.0	165562.0	1009.52	96.66
101	Alice Ponder ES	101	164	ALL	98145.5	354.0	92362.0	563.18	94.47
103	Tarver-Rendon ES	103	164	ALL	80208.0	455.0	75243.0	458.80	94.38
105	J L Boren ES	105	164	ALL	93889.5	2594.0	87247.0	531.99	95.69
106	Charlotte Anderson E	106	164	ALL	58198.0	395.5	54543.0	332.58	94.40
107	Glenn Harmon ES	107	164	ALL	64581.0	0.0	60632.0	369.71	93.89
109	D P Morris ES	109	164	ALL	89632.0	0.0	84327.0	514.19	94.08
110	Willie Brown ES	110	164	ALL	97610.5	76.0	93633.5	570.94	96.00
111	Kenneth Davis ES	111	164	ALL	57256.0	0.0	54053.0	329.59	94.41
112	Imogene Gideon ES	112	164	ALL	56120.0	0.0	52978.0	323.04	94.40
113	Erma Nash ES	113	164	ALL	94150.0	317.0	88818.5	541.58	94.67
114	Elizabeth Smith ES	114	164	ALL	97429.5	389.0	92595.5	564.61	95.44
115	Roberta Tipps ES	115	164	ALL	73284.5	0.0	69796.0	425.59	95.24
116	Martha Reid ES	116	164	ALL	75414.0	544.0	71324.0	434.90	95.30
117	Thelma Jones ES	117	164	ALL	68026.0	0.0	64525.5	393.45	94.85
118	Mary Jo Sheppard ES	118	164	ALL	68121.0	382.0	63639.0	388.04	93.98
119	Janet Brockett ES	119	164	ALL	65823.5	0.0	62132.0	378.85	94.39
120	Anna May Daulton ES	120	164	ALL	100643.0	1658.0	94829.0	578.23	95.87
121	Cora Spencer ES	121	164	ALL	103078.0	1585.5	97153.0	592.40	95.79
122	Louise Cabaniss ES	122	164	ALL	69046.0	473.0	65153.0	397.27	95.05
123	Carol Holt ES	123	164	ALL	60585.5	404.5	56855.0	346.68	94.51
124	Annette Perry ES	124	164	ALL	91375.0	1621.5	85567.5	521.75	95.42
125	Judy Miller ES	125	164	ALL	76687.0	80.5	73252.0	446.66	95.63
126	Nancy Neal ES	126	164	ALL	66503.5	551.0	63010.0	384.21	95.58
127	Academy for Early Le	127	164	ALL	31606.0	2327.0	26631.5	162.39	91.62
128	Brenda Norwood ES	128	164	ALL	135177.5	0.0	129521.5	789.77	95.82
201	Mary Orr Int	201	164	ALL	99839.0	0.0	95443.0	581.97	95.60
202	Cross Timbers Int	202	164	ALL	96813.5	0.0	90506.5	551.87	93.49
204	Donna Shepard Int	204	164	ALL	133163.0	0.0	126287.0	770.04	94.84
205	Della Icenhower Int	205	164	ALL	101836.0	0.0	96405.0	587.84	94.67
206	Mary Lillard IS	206	164	ALL	121343.0	0.0	116975.0	713.26	96.40
207	Asa E Low Jr Int	207	164	ALL	119027.0	0.0	113219.0	690.36	95.12
208	Alma Martinez Int	208	164	ALL	153559.0	0.0	147544.0	899.66	96.08
304	Tarrant Co JJAEP	304	166	ALL	232.0	0.0	224.0	1.35	96.55
944 (043)	STEM Academy	944	164	ALL	44844.0	0.0	43689.0	266.40	97.42
	REPORT TOTALS:				5659955.0	14207.5	5348577.5	32610.72	94.75

********** End of report **********

Board of School Trustees
Mansfield Independent School District

TITLE: State Intruder Detection Audits **DATE:** May 27, 2025

INFORMATION

BACKGROUND:
Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:
This report is for information only and requires no action.

MISD State Intruder Detection Reports 5/13/25

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	44 Total	24 Elementary	14 Int/Mid School	6 High School
Findings	0 New	2 Exterior Door	3* Interior Door	0 Visitor Entry
Corrective Action / Dates	N/A		N/A	
Safety and Security Committee	June 10, 2025			
School Board Agenda	N/A			
Sentinel Report Submitted	To be submitted after April board meeting minutes approved			
MISD Intruder Campus Detections	6,074 Total Audits			

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.

Board of School Trustees
Mansfield Independent School District

TITLE: Approved Student Trips **DATE:** May 27, 2025

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal andAssociate Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Carol Holt ES	Rebecca Haemker	GT Field Trip	Timberview Farmstead, Fort Worth, TX	Dec. 11, 2024	1	17	No	1:02	School Bus	GT student field trip
TA Howard MS	Michael Evans Jr.	AVID	UTA, Arlington, TX	March 5, 2025	1	44	No	1:10	School Bus	College tour
Tarver Rendon ES	Allison LeJeune	Kindergarten	Jellystone Park, Burleson, TX	April 18, 2025	1	91	No	1:03	School Bus	Hands on experience
Mansfield HS	Mariah Spiry	Choir	Dallas Baptist University, Dallas, TX	April 24, 2025	1	46	No	1:02	Charter Bus	Performing for adjudicators in a varsity-level choir competition, listen to and evaluate other varsity choirs from the metroplex
Louise Cabaniss	Nicole Jones	1st Grade	Dallas Zoo, Dallas, TX	April 29, 2025	1	68	Yes	1:04	School Bus	Observe organisms and environments
Mansfield HS	Kenia Hinton	AVID 4	MISD Performing Arts Center, Mansfield, TX	May 2, 2025	1	20	Yes	1:10	School Bus	Celebrate the accomplishments of the AVID seniors
Wester MS	Danielle Clendenin	Art 1	Leo Adams Middle School, Haslet, TX	May 3, 2025	1	17	No	1:17	School Bus	TAEA visual arts event recognizing exemplary, intermediate, middle school, and junior high student artwork
Danny Jones MS	Melissa Conyers	AVID	University of Arlington, Arlington, TX	May 8, 2025	1	62	Yes	1:10	School Bus	Campus tour of UTA, including Science Ambassador Presentation and Planetarium
TA Howard MS	Elizabeth Davis	Student Council	Main Event, Grand Prairie, TX	May 8, 2025	1	22	No	1:07	School Bus	Student council team building
Della Icenhower IS	Frankie Wright	Orchestra	Alley Cats, Hurst, TX	May 12, 2025	1	28	Yes	1:10	School Bus	Performance/competition
Mansfield HS	Daniel Kinnel	JROTC	Chandler Park, Mansfield, TX	May 12, 2025	1	35	No	1:06	School Bus	Bring the entire program together
Summit HS	Kip K Brigg	JROTC	University of Arlington, Arlington, TX	May 16, 2025	1	4	No	1:04	Other	Presenting the National Colors for the Dallas Wings home opener
Summit HS	Kip K Brigg	JROTC	University of Arlington, Arlington, TX	May 19, 2025	1	4	No	1:04	Other	Presenting the National Colors for the Dallas Wings home opener
Charlotte Anderson ES	Katie Gremminger	4th Grade	Stovall Park, Arlington, TX	May 20, 2025	1	65	Yes	1:10	Other	Students will observe different ecosystems and food webs at park
Charlotte Anderson ES	Amie Alsup	3rd Grade	Stovall Park, Arlington, TX	May 21, 2025	1	75	Yes	1:18	Other	Nature walk and science concepts
Lake Ridge HS	Amie Haris	Drill Team	Belton High School, Belton, TX	May 23, 2025	1	7	No	2:07	Other	Drill team leadership

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Lake Ridge HS	Amie Harris	Drill Team	DFW Hyatt, Dallas, TX	May 31, 2025-June 2, 2025	3	4	No	1:04	Other	Leadership training
Timberview HS	Faith Elmore	Cheer	UTA, Arlington, TX	June 6, 2025-June 9, 2025	4	31	No	1:10	School Bus	Cheer camp
Timberview HS	Ekena Hawkins	Drill Team	Group Dynamix, Carrollton, TX	June 11, 2025-June 12, 2025	1	25	No	1:25	School Bus	Team building
Mansfield HS	Brooke Britian	Girls Basketball	Legends Center, Bryan, TX	June 12, 2025-June 14, 2025	3	12	No	1:06	Other	Program development, team bonding, and the only NCAA Eval sponsored period for HS athletics
Lake Ridge HS	Kristi Canon	Yearbook	Texas Woman's University, Denton, TX	June 16, 2025-June 18, 2025	3	7	No	1:07	Other	Sharpen and gain new sills in the areas of writing, photography, and yearbook design
Legacy HS	Christopher Word	Mansfield ISD	Grayhawk Golf Course, Scottsdale, AZ	Aug. 20, 2025-Aug. 23, 2025	4	5	No	1:05	Air	Athletic competition
Lake Ridge HS	Kristi Canon	Eagle Media	Nashville, TN	Nov. 12, 2025-Nov. 16, 2025	4	15	Yes	1:05	Air	Attending the journalism national convention
Timberview HS	Matt Workman	Boys Basketball	Magnolia High School, Magnolia, TX	Nov. 20, 2025-Nov. 22, 2025	3	15	No	1:07	School Bus	Basketball competition and team building
Timberview HS	Ekena Hawkins & Alexandria Thomas	Drill Team	Boston, MA	March 26, 2026-March 29, 2026	4	85	Yes	1:10	Air	This Boston trip offers students from Legacy and Timberview High School artistic growth, cultural enrichment, and educational exploration through dance, city tours, and historic site visits

Board of School Trustees
Mansfield Independent School District

TITLE: Facility Rental Revenue **DATE:** May 27, 2025

INFORMATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

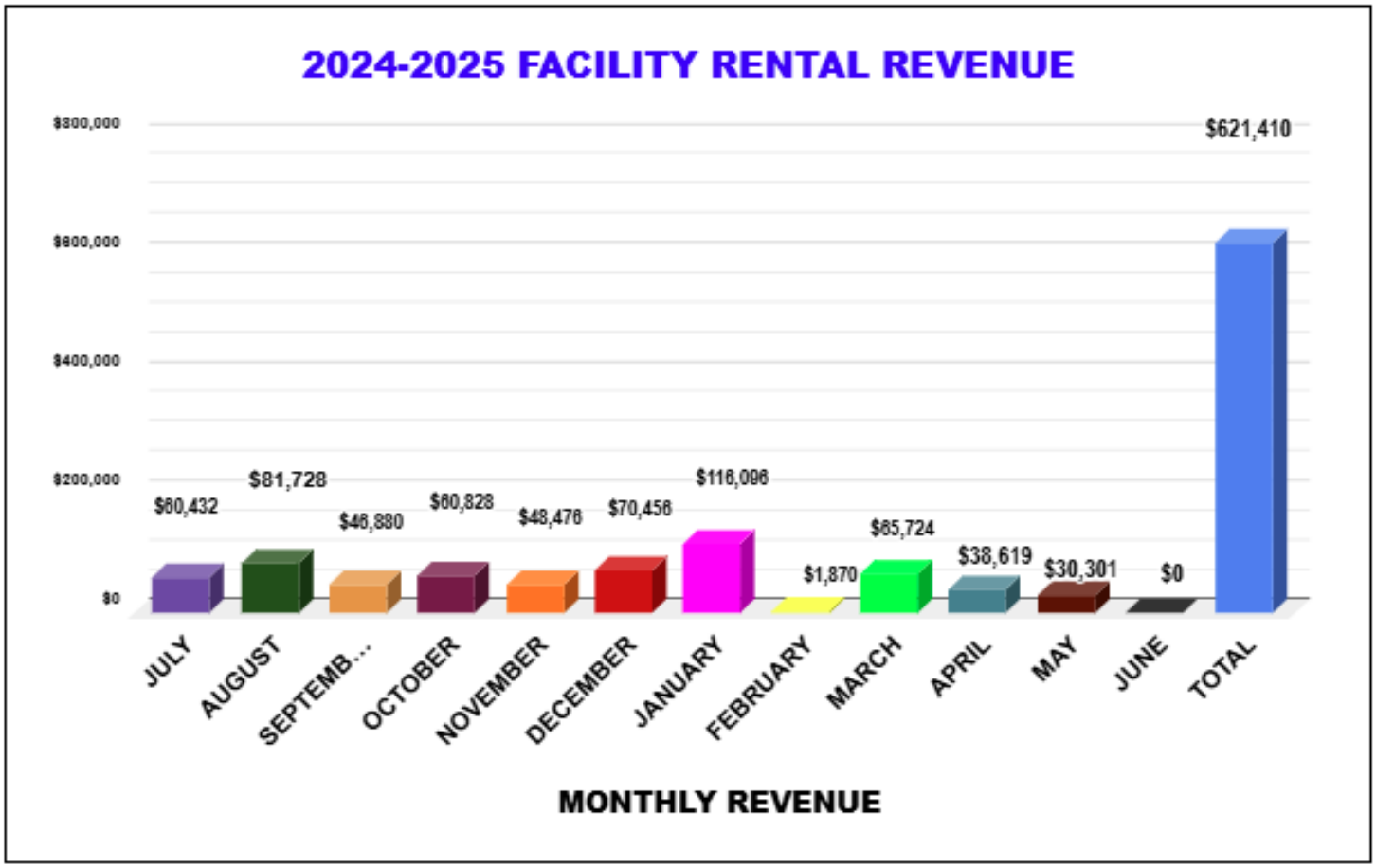
The report is for the month of April 2025 (updated). The report includes the total monthly rental fees and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

MAY 27, 2025



DATE: May 27, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR

RE: **RESIGNATIONS**

NAME:	Adefuye, DeJesus
ASSIGNMENT:	Third Grade Teacher/Charlotte Anderson ES
EXPERIENCE:	4 Years/1 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025

NAME:	Alvarado, Victoria
ASSIGNMENT:	Language Arts Teacher/Alma Martinez IS
EXPERIENCE:	6 Years with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 23, 2025

NAME:	Avery, Joy
ASSIGNMENT:	Language Arts Teacher/Brooks Wester MS
EXPERIENCE:	14 Years/1 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025

NAME:	Bailey, Jerry
ASSIGNMENT:	Social Studies Teacher/Linda Jobe MS
EXPERIENCE:	1 Year with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May23, 205

NAME:	Barron, Lauren
ASSIGNMENT:	Language Arts Teacher/Linda Jobe MS
EXPERIENCE:	16 Years/9 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025

NAME:	Blackledge, Kristen
ASSIGNMENT:	Registered Nurse/Linda Jobe MS
EXPERIENCE:	5 Years with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025

NAME:	Boiles, Lea
ASSIGNMENT:	Principal/Alma Martinez IS
EXPERIENCE:	35 Years/19 with MISD
REASON:	Retiring
EFFECTIVE DATE:	June 9, 2025

NAME: Boudreaux, Amanda
ASSIGNMENT: Tech Apps Teacher/Mary Lillard IS
EXPERIENCE: 18 Years/14 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME: Brand, Janet
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 24 Years/12 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: Chambliss, Jennel
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: June 12, 2025

NAME: Cibotti, Tiffani
ASSIGNMENT: Instructional Coach/Curriculum & Instruction
EXPERIENCE: 14 Years/3 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 29, 2025

NAME: Cortez, Victor
ASSIGNMENT: PE Teacher/Coach/Lake Ridge HS
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 23, 2025

NAME: Davis, Irene
ASSIGNMENT: Title 1 Intervention Teacher/Cross Timbers IS
EXPERIENCE: 34 Years/10 with MISD
REASON: Retiring
EFFECTIVE DATE: May 23, 2025

NAME: Dean Cruz, Phyllis
ASSIGNMENT: College Readiness Facilitator/Curriculum & Instruction
EXPERIENCE: 25 Years/1 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: June 2, 2025

NAME: Delavega, Danielle
ASSIGNMENT: Language Arts Teacher/Charlene McKinzey MS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Demar, Debra
ASSIGNMENT: ELAR/Science Teacher/Almar Martinez IS
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME: Denard, Sarah
ASSIGNMENT: Kindergarten Teacher/Brenda Norwood ES
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: DeSanto, Kelly
ASSIGNMENT: Counselor/JL Boren ES
EXPERIENCE: 23 Years/9 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 29, 2025

NAME: DeSoto, Megan
ASSIGNMENT: Audio/Video Teacher/Ben Barber Innovation Academy
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Diaz, Michelle
ASSIGNMENT: First Grade Teacher/Judy Miller ES
EXPERIENCE: 8 Years/7 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 23, 2025

NAME: Dragon, Amy
ASSIGNMENT: SpEd ISLE Teacher/Mansfield HS
EXPERIENCE: 17 Years/1 with MISD
REASON: Resigning/Supervisor/employee relations
EFFECTIVE DATE: May 23, 2025

NAME: Easley, Vellita
ASSIGNMENT: Counselor/Phoenix Academy
EXPERIENCE: 27 Years/10 with MISD
REASON: Retiring
EFFECTIVE DATE: May 29, 2025

NAME: Esaili, Jodi
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 27 Years/12 with MISD
REASON: Retiring
EFFECTIVE DATE: May 23, 2925

NAME: Flores, Andrea
ASSIGNMENT: Leadership Teacher/Cross Timbers IS
EXPERIENCE: 27 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: May 23, 2025

NAME: Foster, Jennifer
ASSIGNMENT: Title II Early Childhood Specialist/Jandrucko Academy
EXPERIENCE: 28 Years/23 with MISD
REASON: Retiring 375
EFFECTIVE DATE: May 29, 2025

NAME: Fox, Courtney
ASSIGNMENT: Science Teacher/Lake Ridge HS
EXPERIENCE: 14 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Franklin, Gabriel
ASSIGNMENT: Business Teacher/Coach/Timberview HS
EXPERIENCE: 8 Years/1 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: April 18, 2025

NAME: Garza, Judith
ASSIGNMENT: Kindergarten Teacher/Alice Ponder ES
EXPERIENCE: 11 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Gentry, Kaitlin
ASSIGNMENT: Theatre Arts Teacher/Cross Timbers IS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Gibson, T. Chris
ASSIGNMENT: Principal/Mary Lillard IS
EXPERIENCE: 23 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: June 9, 2025

NAME: Gilfeather, Jennifer
ASSIGNMENT: SpEd Resource Teacher/Tarver-Rendon ES
EXPERIENCE: 18 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME: Godwin, Courtney
ASSIGNMENT: Third Grade Teacher/Janet Brockett ES
EXPERIENCE: 8 Years/1 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Granberry, Kelcie
ASSIGNMENT: Science Teacher
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 23, 2025

NAME: Gray, Kendall
ASSIGNMENT: Math Teacher/TA Howard MS
EXPERIENCE: 8 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 23, 2025

NAME: Green, Traci
ASSIGNMENT: SpEd FALS Teacher/Mary J Sheppard ES
EXPERIENCE: 12 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Griffin, Lisa
ASSIGNMENT: SpEd Resource Teacher/Mary Orr IS
EXPERIENCE: 29 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 23, 2025

NAME: Grossklaus, Erica
ASSIGNMENT: Second Grade Teacher/Annette Perry ES
EXPERIENCE: 6 Years with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Hargrove, Taryn
ASSIGNMENT: Tech App Teacher/Imogene Gideon ES
EXPERIENCE: 8 Years/2 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: Hercules-Davis, Mary
ASSIGNMENT: ESL Teacher/Legacy HS
EXPERIENCE: 16 Years/9 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Hernandez, Gissela
ASSIGNMENT: Pre-Kindergarten Teacher/Charlotte Anderson ES
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Hicks, Canesha
ASSIGNMENT: Assistant Principal/Mary Lillard IS
EXPERIENCE: 13 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME: Hicks, Jessica
ASSIGNMENT: PE Teacher/Kenneth Davis ES
EXPERIENCE: 10 Years/2 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Hoagland, John
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 12 Years/1 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 29, 2025

NAME: Hodgson, Jordan
ASSIGNMENT: Business Teacher/Coach/Summit HS
EXPERIENCE: 10 Years/8 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME: Huff, Marqueston
ASSIGNMENT: PE Teacher/Coach/Mansfield HS
EXPERIENCE: 4 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 23, 2025

NAME: Johnson, Amanda
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 18 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Johnson, Cheryl
ASSIGNMENT: Third Grade Teacher/Janet Brockett ES
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Johnson, Hannah
ASSIGNMENT: Fourth Grade Teacher/DP Morris ES
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: Johnson-Biggs, Jessica
ASSIGNMENT: SpEd Resource Teacher/Judy Miller ES
EXPERIENCE: 14 Years/8 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME: Jones, Alyssa
ASSIGNMENT: First Grade Teacher/Annette Perry ES
EXPERIENCE: 11 Years with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Jones, Heather
ASSIGNMENT: Diagnostician/Carol Holt ES
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 29, 2025

NAME: Jones, Lakaii
ASSIGNMENT: LSSP-Psychologist/Special Services
EXPERIENCE: 13 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 2, 2025

NAME: Journey, Daniellee
ASSIGNMENT: Language Arts Teacher/Della Icenhower IS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Katavic, Emina
ASSIGNMENT: Science Teacher/Mansfield HS
EXPERIENCE: 15 Years/3 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Keifer, Dina
ASSIGNMENT: Second Grade Teacher/Cora Spencer ES
EXPERIENCE: 10 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Kennard, Fashionette
ASSIGNMENT: Intervention Specialist/Glenn Harmon ES
EXPERIENCE: 10 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 23, 2025

NAME: Kimbrough, Gayla
ASSIGNMENT: Science Teacher/Timberview HS
EXPERIENCE: 11 Years/10 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: Lanning, Charles
ASSIGNMENT: Theatre Arts Teacher/Rogene Worley MS
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Lecomte-Segura, Kimberly
ASSIGNMENT: SpEd Resource Teacher/Coach/Mansfield HS
EXPERIENCE: 10 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Legrand, Brian
ASSIGNMENT: AVID Teacher/Coach/Charlene McKinzey MS
EXPERIENCE: 14 Years/8 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 23, 2025

NAME: LeJeune, Allison
ASSIGNMENT: Kindergarten Teacher/Tarver-Rendon ES
EXPERIENCE: 5 Years
REASON: Resigning/Relocation
EFFECTIVE DATE: May23, 2025

NAME: Liddick, Heather
ASSIGNMENT: SpEd ISLE Teacher
EXPERIENCE: 13 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Linker, Belinda
ASSIGNMENT: Assistant Principal/Kenneth Davis ES
EXPERIENCE: 14 Years/1 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 29, 2025

NAME: Long, Rena
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 31 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 23, 2025

NAME: Lyan Brem, Carol
ASSIGNMENT: Orchestra Teacher/Alma Martinez IS
EXPERIENCE: 6 Years/3 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Martin, Emily
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 9 Years/8 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 29, 2025

NAME: Martinez, Ilda
ASSIGNMENT: Spanish Teacher/Mansfield HS
EXPERIENCE: 21 Years/3 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: McCollister, Emily
ASSIGNMENT: Social Studies Teacher/Summit HS
EXPERIENCE: 9 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: McLaughlin, Diane
ASSIGNMENT: SpEd Success Teacher/Legacy HS
EXPERIENCE: 24 Years/3 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 23, 2025

NAME: McMullan, Brenda
ASSIGNMENT: Third Grade Teacher/JL Boren ES
EXPERIENCE: 30 Years with MISD
REASON: Retiring
EFFECTIVE DATE: May 23, 2025

NAME: Means, Re'Chonnise
ASSIGNMENT: Kenneth Davis ES
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 23, 2025

NAME: Middleton, Samiyyah
ASSIGNMENT: Counselor/Rogene Worley MS
EXPERIENCE: 20 Years/15 with MISD
REASON: Resigning/Health or Family Circumstances
EFFECTIVE DATE: April 29, 2025

NAME: Miller, Donald
ASSIGNMENT: SpEd Math Inclusion Teacher/Brooks Wester MS
EXPERIENCE: 27Years/25 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 23, 2025

NAME: Monasmith, Chistopher
ASSIGNMENT: Band Teacher/Legacy HS
EXPERIENCE: 6 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Morante, Bianca
ASSIGNMENT: Science Teacher/Donna Shepard IS
EXPERIENCE: 15 Years/6 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 23, 2025

NAME: Moreno, Jessica
ASSIGNMENT: Math Teacher/Della Icenhower IS
EXPERIENCE: 5 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Najar, Holly
ASSIGNMENT: Math Enrichment Teacher/Cross Timbers IS
EXPERIENCE: 29 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: May 23, 2025

NAME: Nance, Andrew
ASSIGNMENT: Band Teacher/Legacy HS
EXPERIENCE: 13 Years/8 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 23, 2025

NAME: Neal, Thomas
ASSIGNMENT: Social Studies Teacher/Timberview HS
EXPERIENCE: 20 Years/7 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 23, 2025

NAME: Palmer, Jamie
ASSIGNMENT: SpEd Co-Teacher/DP Morris ES
EXPERIENCE: 10 Years/7 with MISD
REASON: Resigning/Supervisor/Employee Relations
EFFECTIVE DATE: May 23, 2025

NAME: Pierce, Megan
ASSIGNMENT: Counselor/Mary Lillard IS
EXPERIENCE: 27 Years with MISD
REASON: Retiring
EFFECTIVE DATE: May 29, 2025

NAME: Pinkston, Nakitta
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Relocation
EFFECTIVE DATE: May 23, 2025

NAME: Proctor, Carmen
ASSIGNMENT: Assistant Principal/Mary Sheppard ES
EXPERIENCE: 21 Years/12 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 29, 2025

NAME: Purdom, Daniel
ASSIGNMENT: JROTC Instructor/Lake Ridge HS
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 13, 2025

NAME: Purdy, Karen
ASSIGNMENT: SpEd FALS Teacher/Mansfield HS
EXPERIENCE: 17 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Ramos, Alexis
ASSIGNMENT: Third Grade Teacher/Kenneth Davis ES
EXPERIENCE: 5 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2025

NAME: Ranson, Sonja
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 29, 2025

NAME: Reirdon, Bethany
ASSIGNMENT: Fourth Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 26 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 23, 2025

NAME:	Roder, Blythe
ASSIGNMENT:	SpEd Early Childhood Teacher/Jandrucko Academy
EXPERIENCE:	8 Years/1 with MISD
REASON:	Resigning/Health or Family Circumstances
EFFECTIVE DATE:	May 23, 2025

NAME:	Sandles, Alexander
ASSIGNMENT:	Social Studies Teacher/Lake Ridge HS
EXPERIENCE:	6 Years with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 23, 2025

NAME:	Schrock, Reveille
ASSIGNMENT:	Science Teacher/Lake Ridge HS
EXPERIENCE:	11 Years with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025

NAME:	Scott, Kaneesa
ASSIGNMENT:	Math Teacher/Charlene McKinzey MS
EXPERIENCE:	2 Years with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025

NAME:	Sharp, Steven
ASSIGNMENT:	Science Teacher/Linda Jobe MS
EXPERIENCE:	29 Years/26 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025

NAME:	Sheppard, Erin
ASSIGNMENT:	Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE:	23 Years/11 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025

NAME:	Sheppard, Janna
ASSIGNMENT:	ESL Teacher/Telma Jones ES
EXPERIENCE:	22 Years/20 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025

NAME:	Sibert, Robin
ASSIGNMENT:	LSSP-Psychologist/Special Services
EXPERIENCE:	17 Years with MISD
REASON:	Resigning/Career Change
EFFECTIVE DATE:	May 29, 2025

NAME:	Smith, Alisha
ASSIGNMENT:	Title 1 Student & Family Specialist
EXPERIENCE:	13 Years/10 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	April 17, 2025

NAME:	Spiry, Mariah
ASSIGNMENT:	Choir Teacher/Mansfield HS
EXPERIENCE:	11 Years/4 with MISD
REASON:	Resigning/Career Change
EFFECTIVE DATE:	May 23, 2025

NAME:	Stahura, Abbie
ASSIGNMENT:	Science Teacher/Alma Martinez IS
EXPERIENCE:	14 Years/8 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025

NAME:	Starling, Erin
ASSIGNMENT:	Math Teacher/Cross Timbers IS
EXPERIENCE:	5 Years/2 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025

NAME:	Starnes, Rachel
ASSIGNMENT:	Second Grade Teacher/Erma Nash ES
EXPERIENCE:	2 Years with MISD
REASON:	Resigning/Health or family circumstances
EFFECTIVE DATE:	May 23, 2025

NAME:	Sullivan, Casey
ASSIGNMENT:	Social Studies Teacher/Charlene McKinzey MS
EXPERIENCE:	16 Years/14 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025

NAME:	Sutton, Sherrie
ASSIGNMENT:	Math Teacher/James Coble MS
EXPERIENCE:	26 Years/3 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 23, 2025

NAME:	Tillery, Constance
ASSIGNMENT:	English Teacher/Legacy HS
EXPERIENCE:	17 Years/11 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025

NAME:	Tran, Nina
ASSIGNMENT:	Fourth Grade Teacher/Martha Reid ES
EXPERIENCE:	5 Years/3 with MISD
REASON:	Resigning/Health or family circumstances
EFFECTIVE DATE:	May 23, 2025

NAME:	Trejo, Dalton
ASSIGNMENT:	Spanish Teacher/Legacy HS
EXPERIENCE:	10 Years/2 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 23, 2025

NAME:	Tschoerner, Diana
ASSIGNMENT:	Band Teacher/Linda Jobe MS
EXPERIENCE:	2 Years with MISD
REASON:	Resigning/Supervisor/employee relations
EFFECTIVE DATE:	May 23, 2025

NAME:	Tuomey, Ryan
ASSIGNMENT:	Radio Tech Teacher/Ben Barber Innovation Academy
EXPERIENCE:	16 Years with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025

NAME:	Vorpahl, Christina
ASSIGNMENT:	SpEd Resource Teacher/Charlene McKinzey MS
EXPERIENCE:	29 Years/11 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025

NAME:	Williams, Mia
ASSIGNMENT:	Fourth Grade Teacher/Brenda Norwood ES
EXPERIENCE:	5 Years with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 23, 2025

NAME:	Williams, Natalie
ASSIGNMENT:	English Teacher/BEH Intervention Center
EXPERIENCE:	4 Years with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025

NAME:	Wisniewska, Klaudia
ASSIGNMENT:	SpEd Early Childhood Teacher/JL Boren ES
EXPERIENCE:	1 Year with MISD
REASON:	Resigning/Health or family circumstances
EFFECTIVE DATE:	May 23, 2025

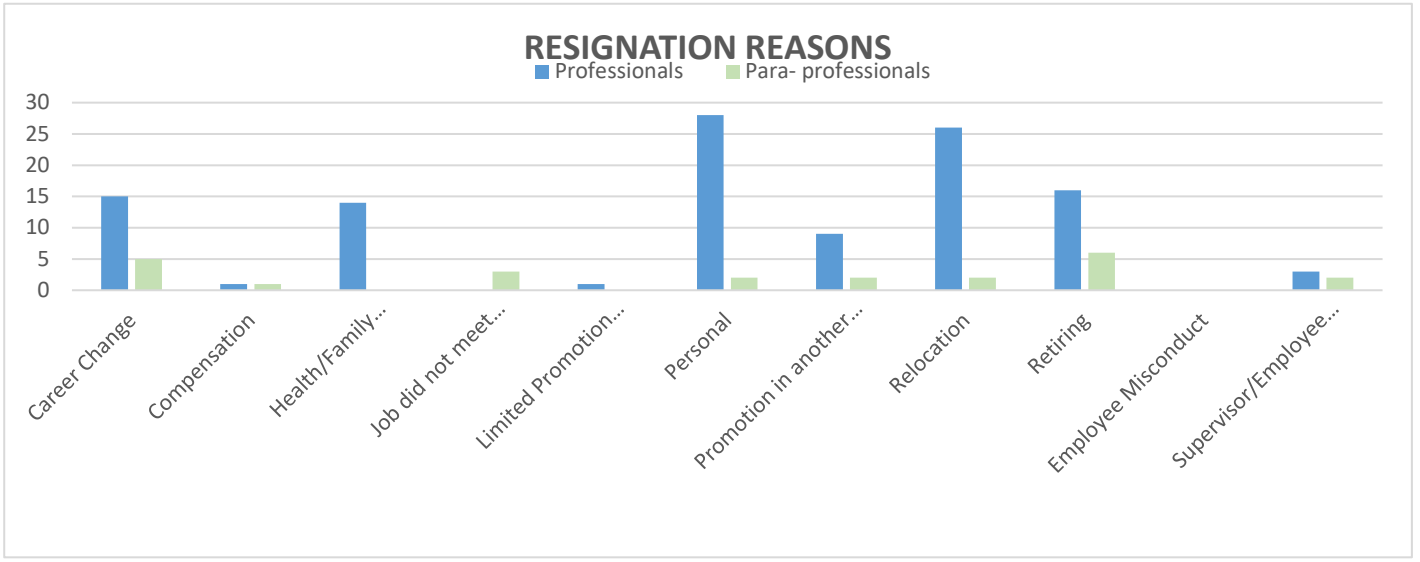
NAME:	Woodman, Tanner
ASSIGNMENT:	Art Teacher/Louise Cabaniss ES
EXPERIENCE:	10 Years/4 with MISD
REASON:	Resigning/Health or family circumstances
EFFECTIVE DATE:	May 23, 2025

MISD
Mansfield Independent School District

Resignation Reason Summary - 05/27/2025

Reason	Professionals	Para-professionals	Totals
Career Change	15	5	20
Compensation	1	1	2
Health/Family Circumstances	14		14
Job did not meet expectations		3	3
Limited Promotion Opportunity	1		1
Personal	28	2	30
Promotion in another district	9	2	11
Relocation	26	2	28
Retiring	16	6	22
Employee Misconduct			0
Supervisor/Employee relations	3	2	5
Totals	**113**	**23**	**136**

* Reasons given on their exit forms



DATE: April 23, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Welch, Dawn
ASSIGNMENT:	Social Studies Teacher/Frontier STEM Academy
EXPERIENCE:	17 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 4, 2025

Kimberley Canon 4.23.25

Dr. Kimberley Cantu, Superintendent Date

DATE: April 28, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Brensike, Chelsea
ASSIGNMENT:	Leadership Teacher/Coach/Charlene McKinzey MS
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 4, 2025
NAME:	Colston, Michelle
ASSIGNMENT:	SpEd ISLE Teacher/Brooks Wester MS
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/Texas Woman's University
START DATE:	August 4, 2025
NAME:	Davis, Natona
ASSIGNMENT:	JROTC Senior Army Instructor/Mansfield HS
EXPERIENCE:	2 Years
DEGREE:	Master's/Webster University
START DATE:	July 7, 2025
NAME:	Denning, Carla
ASSIGNMENT:	Athletic Coordinator/Lake Ridge HS
EXPERIENCE:	15 Years
DEGREE:	Bachelor's/New Mexico State University at Las Cruce
START DATE:	June 14, 2025
NAME:	Kennard, Shayla
ASSIGNMENT:	SpEd Resource Teacher/Timberview HS
EXPERIENCE:	22 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	August 4, 2025
NAME:	Maye, Cynthia
ASSIGNMENT:	Science Teacher/Jerry Knight STEM Academy
EXPERIENCE:	6 Years
DEGREE:	Doctorate/University of Phoenix
START DATE:	August 4, 2025

NAME:	Shellhorn, Kourtney
ASSIGNMENT:	SpEd Early Childhood Teacher/JL Boren ES
EXPERIENCE:	3 Years
DEGREE:	Master's/Georgia Southern University
START DATE:	August 4, 2025

Dr. Kimberley Cantu, Superintendent

4.28.25
Date

DATE: April 30, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Baca, Amanda
ASSIGNMENT:	SpEd FALS Teacher/Timberview HS
EXPERIENCE:	0 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 4, 2025

NAME:	Tipton, Sharonda
ASSIGNMENT:	Speech Language Pathologist/Special Services
EXPERIENCE:	8 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	August 4, 2025

Dr. Kimberley Cantu, Superintendent 4.30.25 Date

DATE: May 01, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Hagley, Robert
ASSIGNMENT:	SpEd Co-Teacher/Summit HS
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/University of Texas at Permian Basin
START DATE:	August 4, 2025

NAME:	Hennessy, Rachel
ASSIGNMENT:	Speech Language Pathologist/Special Services
EXPERIENCE:	10 Years
DEGREE:	Master's/University of Texas at Dallas
START DATE:	August 4, 2025

NAME:	Moore, Shanautica
ASSIGNMENT:	Third Grade Teacher/Louise Cabaniss ES
EXPERIENCE:	4 Years
DEGREE:	Master's/Northwestern State University
START DATE:	August 4, 2025

Dr. Kimberley Cantu, Superintendent

5.1.25
Date

DATE: May 05, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Brooks, Mariam
ASSIGNMENT:	Buyer/Business & Finance
EXPERIENCE:	5 Years
DEGREE:	N/A
START DATE:	May 6, 2025

NAME:	Green, Laura
ASSIGNMENT:	Kindergarten Teacher/Kenneth Davis ES
EXPERIENCE:	9 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 4, 2025

NAME:	Hargrove, Lauren
ASSIGNMENT:	First Grade Teacher/Mary J Sheppard ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Western Governors University
START DATE:	August 4, 2025

NAME:	Hayes, Kelly
ASSIGNMENT:	Third Grade Teacher/Glen Harmon ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 4, 2025

NAME:	Tran, Amy
ASSIGNMENT:	Second Grade Teacher/Annette Perry ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 4, 2025

Kimberley Cantu 5.5.25

Dr. Kimberley Cantu, Superintendent Date

DATE: May 06, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Jackson, Breonna
ASSIGNMENT:	Kindergarten Teacher/Louise Cabaniss ES
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 4, 2025

NAME:	McHenry, Mika
ASSIGNMENT:	SpEd Early Childhood Teacher/Jandrucko Academy
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 4, 2025

NAME:	Moravec, Gwen
ASSIGNMENT:	SpEd Success Teacher/Tarver-Rendon ES
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 4, 2025

NAME:	Rizer, Lindsey
ASSIGNMENT:	Teacher/Judy Miller ES
EXPERIENCE:	3 Years
DEGREE:	Master's/The University of Arizona
START DATE:	August 4, 2025

NAME:	Russell, De'ja
ASSIGNMENT:	Health Teacher/Brooks Wester MS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 4, 2025

NAME:	Tamez, Elda
ASSIGNMENT:	Language Arts Teacher/Asa Low IS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Texas A&M University at Commerce
START DATE:	August 4, 2025

Dr. Kimberley Cantu, Superintendent

5.6.25
Date

DATE: May 09, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Baker, Kerry
ASSIGNMENT:	Kindergarten Teacher/Glenn Harmon ES
EXPERIENCE:	18 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 4, 2025

NAME:	Flores, Naomy
ASSIGNMENT:	Counselor/Marth Reid ES
EXPERIENCE:	2 Years
DEGREE:	Master's/University of Texas Rio Grande Valley
START DATE:	July 30, 2025

NAME:	Haemker, Rebecca
ASSIGNMENT:	Assistant Principal/Carol Holt ES
EXPERIENCE:	9 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 21, 2025

NAME:	Holroyd, Ryan
ASSIGNMENT:	English Teacher/Early College HS
EXPERIENCE:	8 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 4, 2025

NAME:	Kaminski, Amanda
ASSIGNMENT:	Third Grade Teacher/Nancy Neal ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Sam Houston State University
START DATE:	August 4, 2025

NAME:	Lammons, Melody
ASSIGNMENT:	Kindergarten Teacher/Nancy Neal ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Central State University
START DATE:	August 4, 2025

NAME:	Potter, Bailey
ASSIGNMENT:	Second Grade Teacher/Nancy Neal ES
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Texas State University
START DATE:	August 4, 2025

NAME:	Reed, Josiah
ASSIGNMENT:	Math Teacher/Summit HS
EXPERIENCE:	8 Years
DEGREE:	Master's/East Central University
START DATE:	August 4, 2025

NAME:	Santos, Gabriela
ASSIGNMENT:	Health Occupations Teacher/Ben Barber Innovation Academy
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Texas A&M University at Commerce
START DATE:	August 4, 2025

Dr. Kimberley Cantu, Superintendent

5.9.25
Date

DATE: May 12, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Bennett, Jessica
ASSIGNMENT:	Health Occupations Teacher/Ben Barber Innovation Academy
EXPERIENCE:	10 Years
DEGREE:	Bachelor's/Southern New Hampshire University
START DATE:	August 4, 2025

NAME:	Calahan, Sharon
ASSIGNMENT:	ESL Teacher/Charlene McKinzey MS
EXPERIENCE:	8 Years
DEGREE:	Master's/University of Phoenix
START DATE:	August 4, 2025

NAME:	Chien, Vincent
ASSIGNMENT:	Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE:	20 Years
DEGREE:	Bachelor's/Boston University
START DATE:	August 4, 2025

NAME:	Criss, Janice
ASSIGNMENT:	Health Occupations Teacher/Ben Barber Innovation Academy
EXPERIENCE:	22 Years
DEGREE:	Master's/Texas A&M University at Commerce
START DATE:	August 4, 2025

NAME:	Grissett, Tessa
ASSIGNMENT:	SpEd Resource Teacher/Willie Brown ES
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 4, 2025

NAME:	Hinkle, Jacy
ASSIGNMENT:	Dance Teacher/Mansfield HS
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/University of Texas at Tyler
START DATE:	August 4, 2025

NAME:	Miranda, Reynaldo
ASSIGNMENT:	Band-Itinerate Teacher/Legacy HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas Christian University
START DATE:	August 4, 2025

NAME:	Reyes, Sarah
ASSIGNMENT:	SpEd Success Teacher/Willie Brown ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/American Public University
START DATE:	August 4, 2025

NAME:	Ruiz, Jordan
ASSIGNMENT:	SpEd Resource Teacher/Alice Ponder ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 4, 2025

NAME:	Shaw, Jamilleah
ASSIGNMENT:	Science Teacher/Summit HS
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 4, 2025

NAME:	Sowells, Kyra
ASSIGNMENT:	Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas A&M University at Central TX
START DATE:	August 4, 2025

NAME:	Stevenson, William
ASSIGNMENT:	Fourth Grade Teacher/Carol Holt ES
EXPERIENCE:	10 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	August 4, 2025

NAME:	Stringfellow, Laura
ASSIGNMENT:	Second Grade Teacher/Kenneth Davis ES
EXPERIENCE:	8 Years
DEGREE:	Master's/Texas State University
START DATE:	August 4, 2025

NAME:	White, Hannah
ASSIGNMENT:	Third Grade Teacher/Carol Holt ES
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/Texas Woman's University
START DATE:	August 4, 2025

Dr. Kimberley Cantu, Superintendent

5.12.25
Date

DATE: May 13, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Aan, Janean
ASSIGNMENT:	Third Grade Teacher/Erma Nash ES
EXPERIENCE:	17 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 4, 2025

NAME:	Bowling, Demarice
ASSIGNMENT:	SpEd Resource Teacher/Alma Martinez IS
EXPERIENCE:	15 Years
DEGREE:	Doctorate/Texas Tech University
START DATE:	August 4, 2025

NAME:	Cavitt, Kimberly
ASSIGNMENT:	Third Grade Teacher/Willie Brown ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 4, 2025

NAME:	Hernandez Salazar, Susana
ASSIGNMENT:	First Grade Teacher/Charlotte Anderson ES
EXPERIENCE:	3 Years
DEGREE:	Master's/University of California at Santa Barbara
START DATE:	August 4, 2025

NAME:	Mellerson, Sonya
ASSIGNMENT:	LSSP-Psychologist/Special Services
EXPERIENCE:	10 Years
DEGREE:	Doctorate/Texas Woman's University
START DATE:	July 21, 2025

NAME:	Oliver, Britany
ASSIGNMENT:	Third Grade Teacher/Alice Ponder ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 4, 2025

Dr. Kimberley Cantu, Superintendent — Date 5.13.25

DATE: May 14, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Broadus, Ciauna
ASSIGNMENT:	Third Grade Teacher/Brenda Norwood ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 4, 2025

NAME:	Coleman, Jacody
ASSIGNMENT:	Football Coach/Timberview HS
EXPERIENCE:	15 Years
DEGREE:	Bachelor's/Lamar University at Beaumont
START DATE:	July 7, 2025

NAME:	Duckworth, Paul
ASSIGNMENT:	Teacher/Coach/Lake Ridge HS
EXPERIENCE:	25 Years
DEGREE:	Doctorate/Texas Wesleyan University
START DATE:	August 4, 2025

NAME:	Hudson, Sandra
ASSIGNMENT:	Spanish Teacher/Summit HS
EXPERIENCE:	4 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 4, 2025

NAME:	Kaminski, Brandy
ASSIGNMENT:	Social Studies Teacher/Brooks Wester MS
EXPERIENCE:	13 Years
DEGREE:	Master's/Western Governors University
START DATE:	August 4, 2025

NAME:	Personne, Victoria
ASSIGNMENT:	Registered Nurse/Donna Shepard IS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Chamberlain College of Nursing
START DATE:	August 4, 2025

NAME:	Prochnow, Sydnie
ASSIGNMENT:	Math Teacher/Timberview HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas A&M University at College Station
START DATE:	August 4, 2025

NAME:	Shreve, Brandon
ASSIGNMENT:	Theatre Arts Teacher/Danny Jones MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Drake University
START DATE:	August 4, 2025

5.14.25

Dr. Kimberley Cantu, Superintendent Date

DATE: May 17, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Alexander, Josi
ASSIGNMENT:	Choir Teacher/Mansfield HS
EXPERIENCE:	21 Years
DEGREE:	Master's/Southern Methodist University
START DATE:	August 4, 2025

NAME:	Alverson, Heather
ASSIGNMENT:	Counselor/Asa Low IS
EXPERIENCE:	8 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	July 30, 2025

NAME:	Bennett, Katherine
ASSIGNMENT:	SpEd Resource Teacher/Martha Reid ES
EXPERIENCE:	5 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	August 4, 2025

NAME:	Crockett, Franchan
ASSIGNMENT:	Third Grade Teacher/Kenneth Davis ES
EXPERIENCE:	8 Years
DEGREE:	Master's/Dallas Baptist University
START DATE:	August 4, 2025

NAME:	Frederick, Taylor
ASSIGNMENT:	Science Teacher/Linda Jobe MS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Arkansas
START DATE:	August 4, 2025

NAME:	Goddard, Stacie
ASSIGNMENT:	Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 4, 2025

NAME:	Henry, Lynn
ASSIGNMENT:	Second Grade Teacher/Janet Brockett ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Oklahoma
START DATE:	August 4, 2025

NAME:	Housman, Kyle
ASSIGNMENT:	Math Teacher/Coach/Legacy HS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 4, 2025

NAME:	Johnson-Holland, Kimberly
ASSIGNMENT:	SpEd Resource Teacher/Mary Orr IS
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/Midwestern State University
START DATE:	August 4, 2025

NAME:	Knighten, Raniece
ASSIGNMENT:	Language Arts Teacher/Brooks Wester MS
EXPERIENCE:	4 Years
DEGREE:	Master's/Chaminade University of Honolulu
START DATE:	August 4, 2025

NAME:	Parker, Aaliya
ASSIGNMENT:	Language Arts Teacher/Donna Shephard IS
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/University of Houston
START DATE:	August 4, 2025

NAME:	Perez, Jordan
ASSIGNMENT:	Math Teacher/Lake Ridge HS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Texas A&M University at Laredo
START DATE:	August 4, 2025

NAME:	Richards, Felicia
ASSIGNMENT:	Counselor/Kenneth Davis ES
EXPERIENCE:	6 Years
DEGREE:	Master's/Southeastern Oklahoma State University
START DATE:	July 30, 2025

NAME:	Scott, Kaneesa
ASSIGNMENT:	Math Teacher/Charlene McKinzey MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Western Governors University
START DATE:	August 5, 2025

NAME:	Stephens, Eric
ASSIGNMENT:	SpEd Math Teacher/Coach/Timberview HS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 4, 2025

Dr. Kimberley Cantu, Superintendent — Date 5.17.25

DATE: May 21, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Burns, Lacey
ASSIGNMENT:	Elective Teacher/Coach/Charlene McKinzey MS
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/University of Texas at Tyler
START DATE:	August 4, 2025

NAME:	Goodson, Jennifer
ASSIGNMENT:	Assistant Principal/Ben Barber Innovation Academy
EXPERIENCE:	19 Years
DEGREE:	Master's/Tarleton State University
START DATE:	July 14, 2025

NAME:	Hildenbrand, Chelsea
ASSIGNMENT:	Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE:	12 Years
DEGREE:	Bachelor's/Bemidji State University
START DATE:	August 4, 2025

NAME:	Janus, Jessica
ASSIGNMENT:	Diagnostician/Special Services
EXPERIENCE:	13 Years
DEGREE:	Master's/Baldwin Wallace College
START DATE:	July 28, 2025

NAME:	Journey, Daniellee
ASSIGNMENT:	Language Arts Teacher/Della Icenhower IS
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/Kansas State University
START DATE:	August 4, 2025

NAME:	Logan, Kendra
ASSIGNMENT:	Diagnostician/Special Services
EXPERIENCE:	6 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	July 28, 2025

NAME:	Nimblett, Anne
ASSIGNMENT:	SpEd Co-Teacher/DP Morris ES
EXPERIENCE:	8 Years
DEGREE:	Master's/Tennessee State University
START DATE:	August 4, 2025

NAME:	Rodriguez Rosa, Chazmin
ASSIGNMENT:	Diagnostician/Special Services
EXPERIENCE:	11 Years
DEGREE:	Master's/Sul Ross State University
START DATE:	July 28, 2025

NAME:	Rothlin, Jennifer
ASSIGNMENT:	Math K-6 Instructional Coach/Curriculum & Instruction
EXPERIENCE:	21 Years
DEGREE:	Master's/De Paul University
START DATE:	July 28, 2025

NAME:	Shofner, Kiarra
ASSIGNMENT:	Family Consumer Science Teacher/Coach/Lake Ridge HS
EXPERIENCE:	13 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 4, 2025

NAME:	Stanley, Unique
ASSIGNMENT:	Language Arts Teacher/TA Howard MS
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/University of North Carolina at Charlotte
START DATE:	August 4, 2025

Kimberley Cantu 5/21/25

Dr. Kimberley Cantu, Superintendent Date

DATE: May 22, 2025

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Ashcraft, Austin
ASSIGNMENT:	Social Studies Teacher/Coach/Timberview HS
EXPERIENCE:	1 Year
DEGREE:	Master's/West Texas A&M University
START DATE:	August 4, 2025

NAME:	Cantrell, Scott
ASSIGNMENT:	Social Studies Teacher/Summit HS
EXPERIENCE:	17 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 4, 2025

NAME:	Colbert, Janekka
ASSIGNMENT:	GT Academy Specialist/Curriculum & Instruction
EXPERIENCE:	9 Years
DEGREE:	Master's/Texas Christian University
START DATE:	July 28, 2025

NAME:	Erve, Christina
ASSIGNMENT:	Diagnostician/Della Icenhower IS
EXPERIENCE:	11 Years
DEGREE:	Master's/Southern Methodist University
START DATE:	July 28, 2025

NAME:	Hill, Trinity
ASSIGNMENT:	Third Grade Teacher/Mary J Sheppard ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/University of Texas at Austin
START DATE:	August 4, 2025

NAME:	Janus, Jessica
ASSIGNMENT:	Diagnostician/Special Services
EXPERIENCE:	13 Years
DEGREE:	Master's/Baldwin Wallace College
START DATE:	July 28, 2025

NAME:	Lee, Peyton
ASSIGNMENT:	Band Teacher/Legacy HS
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/Texas Christian University
START DATE:	August 4, 2025

NAME:	Luna, Gissela
ASSIGNMENT:	Pre-Kindergarten Teacher/Charlotte Anderson ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/California State University at Fullerton
START DATE:	August 4, 2025

NAME:	Rios, Maria
ASSIGNMENT:	Math Teacher/Summit HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas A&M University
START DATE:	August 4, 2025

NAME:	Whitley, Riyah
ASSIGNMENT:	English Teacher/Summit HS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Texas Christian University
START DATE:	August 4, 2025

NAME:	Williams, Natalie
ASSIGNMENT:	English Teacher/The Phoenix Academy
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Tougaloo College
START DATE:	August 4, 2025

Dr. Kimberley Canty, Superintendent

5.22.25
Date

Executive Program Summary
May 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through May 2025 and key activities planned for June 2025.

OVERVIEW

Construction is set to begin Summer 2025 and will be aligned with the 2024 Bond Worley Fine Arts Addition and CIP Renovation scope.

Construction at the Carol Holt STEM Academy almost finished and the General Contractor Morales Construction Services is working on the final punch list and plan for a substantial completion in June 2025.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

Bond 2017 Funding Summary

• Bond Allocation	$ 275,000,000	
• Interest Earned	5,140,738	
• Issuance Savings	2,233,624	
Total	$ 282,374,362	
• Expended	$ 281,076,381	
• Encumbered	914,438	
Total	$ 281,990,819	
• Total Unassigned Funds	$ 383,543	(Includes Program Contingency)
• Current Year Interest	21,010	
Total	$ 404,553	

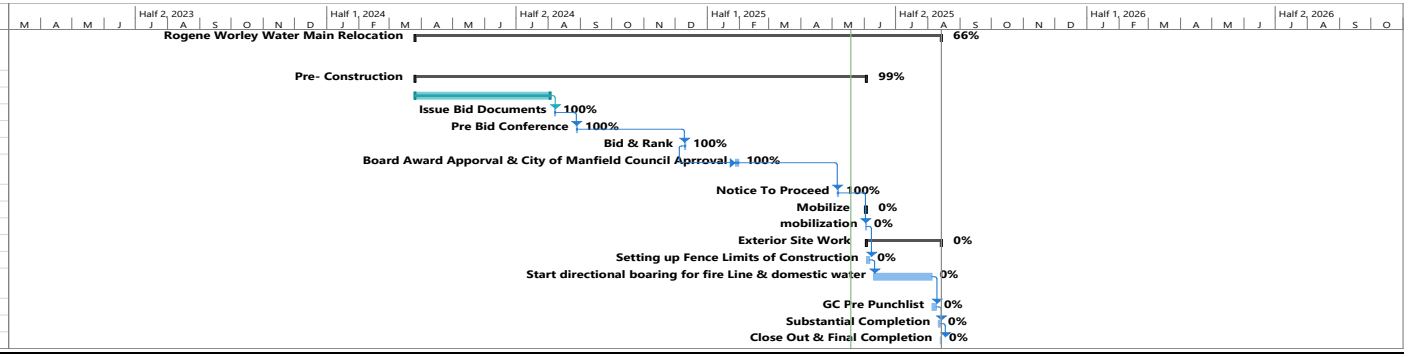
Architect: Huckabee

Contractor: Horton Plumbing River Rock Utilities

Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

Schedule Summary

ID	Task Name	Start
1	**Rogene Worley Water Main Relocation**	**Tue 3/26/24**
2	**Pre- Construction**	**Tue 3/26/24**
3	Design	Tue 3/26/24
4	Issue Bid Documents	Wed 8/7/24
5	Pre Bid Conference	Wed 8/28/24
6	Bid & Rank	Tue 12/10/24
7	Board Award Apporval & City of Manfield Council Aprroval	Tue 1/28/25
8	Notice To Proceed	Tue 5/6/25
9	**Mobilize**	**Mon 6/2/25**
10	mobilization	Mon 6/2/25
11	**Exterior Site Work**	**Tue 6/3/25**
12	Setting up Fence Limits of Constructio	Tue 6/3/25
13	Start directional boaring for fire Line & domestic water	Tue 6/10/25
14	GC Pre Punchlist	Tue 8/5/25
15	Substantial Completion	Mon 8/11/25
16	Close Out & Final Completion	Wed 8/13/25



Cost Summary

Contract Award Amount: $177,000.00 | Change Order: | New Contract Amount

Scope of Work

1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48” water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48” main line. Then we will reconnect to the old service

409

Status Summary

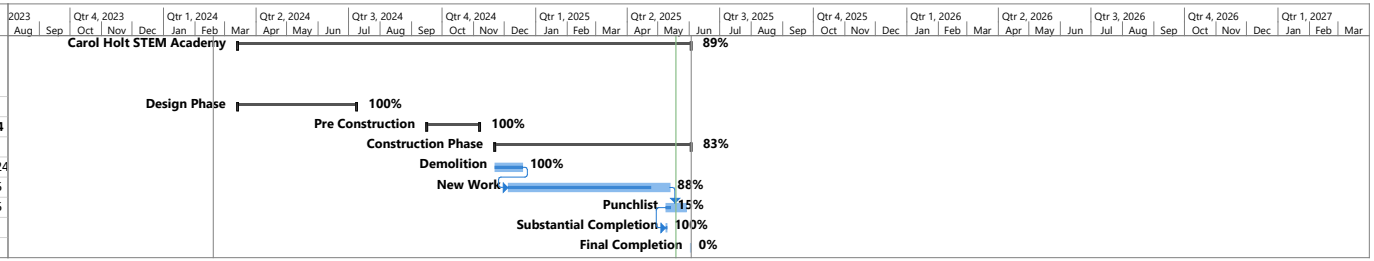
1. The Drawings have been completed, the Opinion of Probable Cost is being reviewed and will be sent to the City of Mansfield to take to their city council. To approve 50/50 split of the cost.
2. Permit request has been submitted waiting on approval. Contractor has started placing orders.
3. City of Mansfield has requested we install a portion of the domestic water line for the new Tornado Shelter while this work is being completed to match what Huckabee and the Civil Engineers have submitted. This will be paid out of the Package 1 2024 Bond for this portion of the work.

Architect: Huckabee & Associates
Contractor: Morales Construction Services Inc.

Carol Holt STEM Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Carol Holt STEM Academy**	**Thu 3/14/24**	**Mon 6/2/25**
2	**Design Phase**	**Thu 3/14/24**	**Mon 7/8/24**
11	**Pre Construction**	**Mon 9/16/24**	**Wed 11/6/24**
18	**Construction Phase**	**Fri 11/22/24**	**Mon 6/2/25**
19	Demolition	Fri 11/22/24	Wed 12/18/24
20	New Work	Thu 12/5/24	Mon 5/12/25
21	Punchlist	Fri 5/9/25	Wed 5/28/25
22	Substantial Completion	Fri 5/9/25	Fri 5/9/25
23	Final Completion	Mon 6/2/25	Mon 6/2/25



Cost Summary

Contract Award Amount: $ 980,000.00 Change Order: New Contract Amount

Scope of Work

Renovation of a portion of the campus to accommodate STEM classrooms.

Status Summary

1. Bid documents have been sent to the City of Arlington for review and comments. Once all the city comments have been addressed by the design team, we will begin to advertise for contractors through the Competitive Sealed Proposal delivery method.
2. The MISD Bond Department is reviewing the project scope with each of the district departments to confirm MISD technical guidelines are met.
3. Bid Advertisements will be posted at the end of September, best overall value contractor to be presented to the October board meeting.
4. Monday November 4, 2024, the kickoff meeting with Morales Construction, MISD, and Huckabee were the attendees. The contractor proposed areas for material storage and contractor parking that was acceptable with the campus administration and the Bond Department.
5. Demolition is 100%, and the new work has just begun working on completing submittals.
6. New construction is 99% complete. Project is ahead of schedule.

MANSFIELD ISD
BOND 2024
Stronger Together

Executive Program Summary
May 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through May 2025 and key activities planned for June 2025.

OVERVIEW

MISD Safety Security & Police Building was issued for permit in late April. The issue for Bid will be in late May. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in June.

The new Early Learning Center was issued for permit in late April. The issue for Bid will be in late May. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in July.

The Fine Arts Additions at the Middle Schools was issued for permit in late April. The issue for Bid will be in late May. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in June. Several campuses with flooring replacement scope, have an opportunity for an early finishes package will start of work in Summer 2025.

The addition to Ben Barber Innovation Academy and Frontier STEM was issued for bid and permit in late April. The issue for Bid will be in late May. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in June.

The High School Baseball & Softball Turf Projects will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and will be ready for have a GMP for Board approval in May for a Summer 2025 start.

The Tennis Court Lighting Package for all 5 five high schools is complete.

The Transportation Department issued Purchase Orders for 95 each of 77 passenger buses and 26 each of 54 passenger buses. 48 of the 77 passenger buses, and 25 of the 54 passenger buses have been delivered. Several of the out of commission buses have been sold in auction.

6th Avenue Transportation is in Design Development with design ongoing to finalize scope of the 6th Avenue facility and the CIP and renovation scope at the Main Transportation and Danny Griffin Operations Complex. DD deliverable will be in June and issue for Permit and Bid in September and October, respectively.

Evolv weapons detections systems is complete.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have been shipped and will begin arriving soon. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and will start this summer.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

Bond 2024 Funding Summary

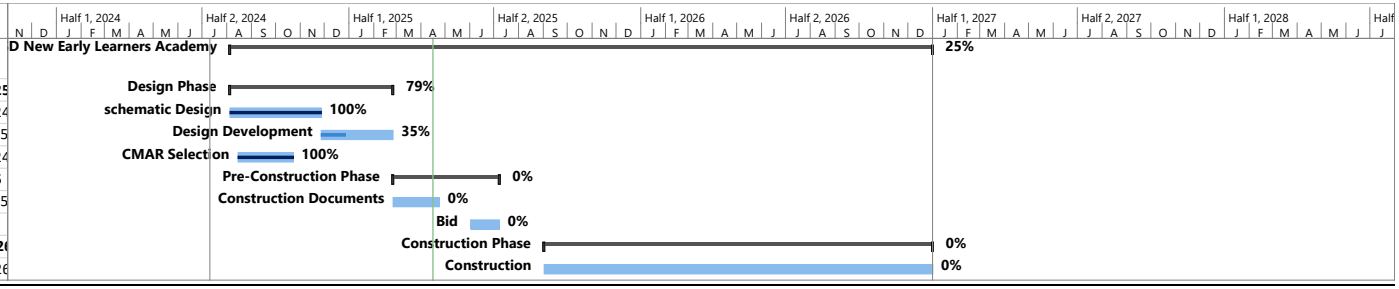
• Bond Allocation	$ 588,500,000	
• Issuance Savings	2,054,800	
Total	$ 590,554,800	
• Expended	$ 38,168,142	
• Encumbered	29,359,018	
• Total	$ 67,527,160	
• Unassigned Funds	$ 523,027,640	(Includes Program Contingency)
• Current Year Interest	7,225,933	
Total Unassigned	$ 530,253,573	

Architect: Huckabee
Contractor: Core Construction

MISD New Early Learners Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**MISD New Early Learners Academy**	**Mon 8/5/24**	**Thu 12/31/26**
2	**Design Phase**	**Mon 8/5/24**	**Mon 2/24/25**
3	schematic Design	Mon 8/5/24	Tue 11/26/24
4	Design Development	Wed 11/27/2	Mon 2/24/25
5	CMAR Selection	Thu 8/15/24	Tue 10/22/24
6	**Pre-Construction Phase**	**Tue 2/25/25**	**Mon 7/7/25**
7	Construction Docume	Tue 2/25/25	Wed 4/23/25
8	Bid	Mon 6/2/25	Mon 7/7/25
9	**Construction Phase**	**Tue 9/2/25**	**Thu 12/31/2**
10	Construction	Tue 9/2/25	Thu 12/31/26



Budget

$42,000,000.00

Cost Summary

Pre-Construction Fee: $ 65,000.00

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Build a New Early Learners Academy

Status Summary

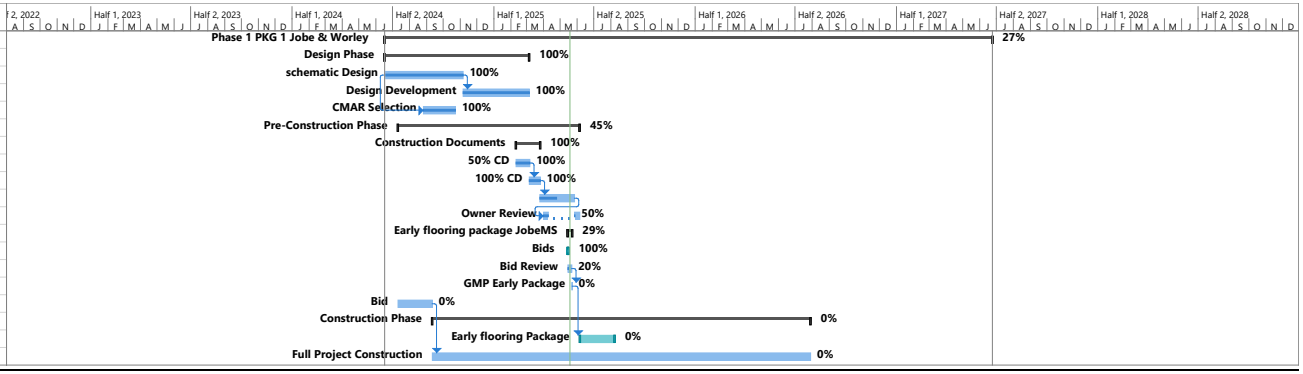
1. Design Committee members held visioning meetings to determine the experiences and additional rooms needed. Pod organization was also discussed.
2. The Design Team has provided the Design Committee with a conceptual floor plan with positive feedback from the committee members.
3. The Design Team is visiting Gregory Portland ISD to visit the new Early Learners Academy on October 30, 2024.
4. Design Development phase 100% complete. Construction Designs are in process.
5. Core Construction has started the pre – construction phase of the project.
6. Meeting with the City of Mansfield on utilities and road construction issues.
7. Working on 100% CD budget with CORE & Huckabee.
8. Several meeting have been held reviewing the experiences, the team has reviewed all 16.

Architect: Huckabee
Contractor: Reeder Construction

Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary

ID	Task Name	Start	Finish
1	**Phase 1 PKG 1 Jobe & Worley**	**Mon 6/17/24**	**Wed 6/23/27**
2	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
3	schematic Design	Mon 6/17/24	Tue 11/5/24
4	Design Development	Wed 11/6/24	Wed 3/5/25
5	CMAR Selection	Mon 8/26/24	Tue 10/22/24
6	**Pre-Construction Phase**	**Thu 7/11/24**	**Thu 6/5/25**
7	**Construction Documents**	**Mon 2/10/25**	**Tue 3/25/25**
8	50% CD	Mon 2/10/25	Thu 3/6/25
9	100% CD	Thu 3/6/25	Tue 3/25/25
10	CMAR Budget	Tue 3/25/25	Mon 5/26/25
11	Owner Review	Tue 4/1/25	Thu 6/5/25
12	**Early flooring package JobeMS**	**Thu 5/15/25**	**Thu 5/22/25**
13	Bids	Thu 5/15/25	Thu 5/15/25
14	Bid Review	Thu 5/15/25	Wed 5/21/25
15	GMP Early Package	Thu 5/22/25	Thu 5/22/25
16	Bid	Thu 7/11/24	Tue 9/10/24
17	**Construction Phase**	**Wed 9/11/24**	**Tue 7/28/26**
18	Early flooring Package	Fri 6/6/25	Thu 8/7/25
19	Full Project Construction	Wed 9/11/24	Tue 7/28/26



Cost Summary

Budget Amount: $ 39,080,141.00

Pre – Construction Fee: $40,000.00
Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. New Fine Arts additions to for Jobe & Worley Middle Schools
2. Replace the running tracks, bleachers, and scoreboards at both schools,
3. Renovate weightrooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

415

Status Summary

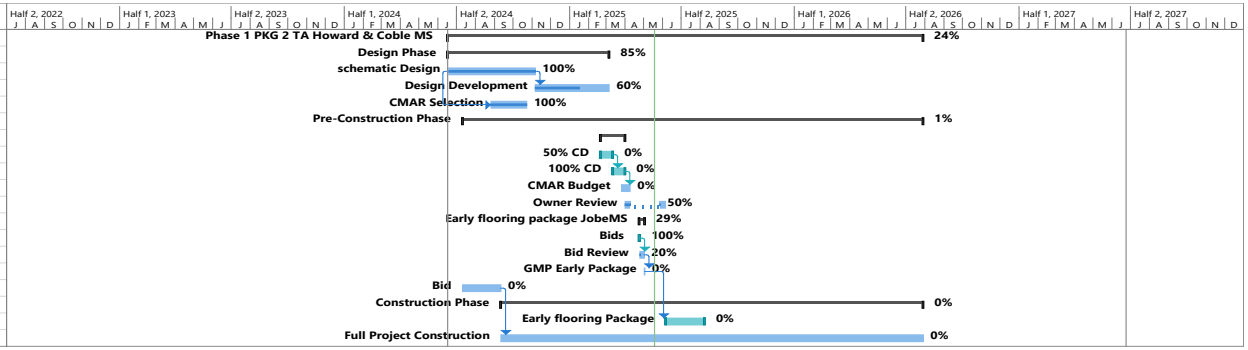
1. Beginning site evaluation to select the most appropriate location for the additions.
2. Jobe location is still being developed to impact utilities the least. Architect is working on the overall layout.
3. Jobe Middle School is getting an early flooring package to be completed summer of 2025. Bids were received 5/14/2025.
4. Reeder is continuing to work on the CD estimates to get the project in budget.

Architect: Huckabee
Contractor: Lee Lewis

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish
21	**Phase 1 PKG 2 TA Howard & Coble MS**	**Mon 6/17/24**	**Tue 7/28/26**
22	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
23	schematic Design	Mon 6/17/24	Tue 11/5/24
24	Design Development	Wed 11/6/24	Wed 3/5/25
25	CMAR Selection	Mon 8/26/24	Tue 10/22/24
26	**Pre-Construction Phase**	**Thu 7/11/24**	**Tue 7/28/26**
27	**Construction Documents**	**Thu 2/20/25**	**Mon 3/31/25**
28	50% CD	Thu 2/20/25	Tue 3/11/25
29	100% CD	Wed 3/12/25	Mon 3/31/25
30	CMAR Budget	Wed 3/26/25	Tue 4/8/25
31	Owner Review	Tue 4/1/25	Thu 6/5/25
32	**Early flooring package JobeMS**	**Thu 4/24/25**	**Fri 5/2/25**
33	Bids	Thu 4/24/25	Thu 4/24/25
34	Bid Review	Fri 4/25/25	Thu 5/1/25
35	GMP Early Package	Fri 5/2/25	Fri 5/2/25
36	Bid	Thu 7/11/24	Tue 9/10/24
37	**Construction Phase**	**Wed 9/11/24**	**Tue 7/28/26**
38	Early flooring Package	Fri 6/6/25	Thu 8/7/25
39	Full Project Construction	Wed 9/11/24	Tue 7/28/26



Cost Summary

Pre – Construction Fee: $ 80,000.00
Estimated Budget Amount: $38,600,000.00 Change Order: New Contract Amount

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

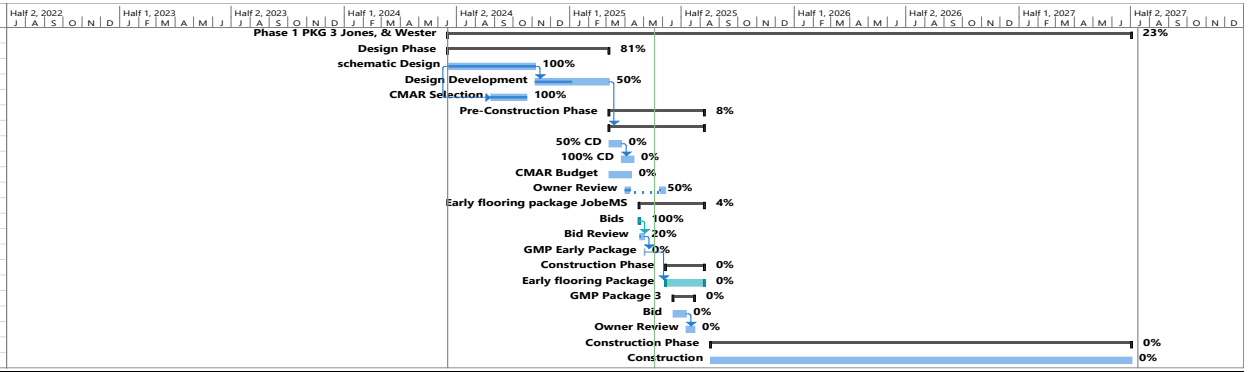
1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the addition.
3. Geotech proposals have been requested for Coble and TA Howard Middle Schools.
4. Lee Lewis Construction has started the pre-construction services phase of the project.
5. Early flooring package for James Coble Middle School to be completed summer of 2025.

Architect: Huckabee
Contractor: Reeder Construction

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish
41	**Phase 1 PKG 3 Jones, & Wester**	**Mon 6/17/24**	**Fri 7/2/27**
42	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
43	schematic Design	Mon 6/17/24	Tue 11/5/24
44	Design Development	Wed 11/6/24	Wed 3/5/25
45	CMAR Selection	Mon 8/26/24	Tue 10/22/24
46	**Pre-Construction Phase**	**Thu 3/6/25**	**Thu 8/7/25**
47	**Construction Documents**	**Thu 3/6/25**	**Thu 8/7/25**
48	50% CD	Thu 3/6/25	Tue 3/25/25
49	100% CD	Wed 3/26/25	Mon 4/14/25
50	CMAR Budget	Thu 3/6/25	Thu 4/10/25
51	Owner Review	Tue 4/1/25	Thu 6/5/25
52	**Early flooring package JobeMS**	**Thu 4/24/25**	**Thu 8/7/25**
53	Bids	Thu 4/24/25	Thu 4/24/25
54	Bid Review	Fri 4/25/25	Thu 5/1/25
55	GMP Early Package	Fri 5/2/25	Fri 5/2/25
56	**Construction Phase**	**Fri 6/6/25**	**Thu 8/7/25**
57	Early flooring Package	Fri 6/6/25	Thu 8/7/25
58	**GMP Package 3**	**Wed 6/18/25**	**Tue 7/22/25**
59	Bid	Wed 6/18/25	Tue 7/8/25
60	Owner Review	Wed 7/9/25	Tue 7/22/25
61	**Construction Phase**	**Mon 8/18/25**	**Fri 7/2/27**
62	Construction	Mon 8/18/25	Fri 7/2/27



Cost Summary

Pre – Construction Fee: $40,000.00
Estimated Budget Amount: $44,162,513.00 Change Order: New Contract Amount

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester MS.
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage

417

Status Summary

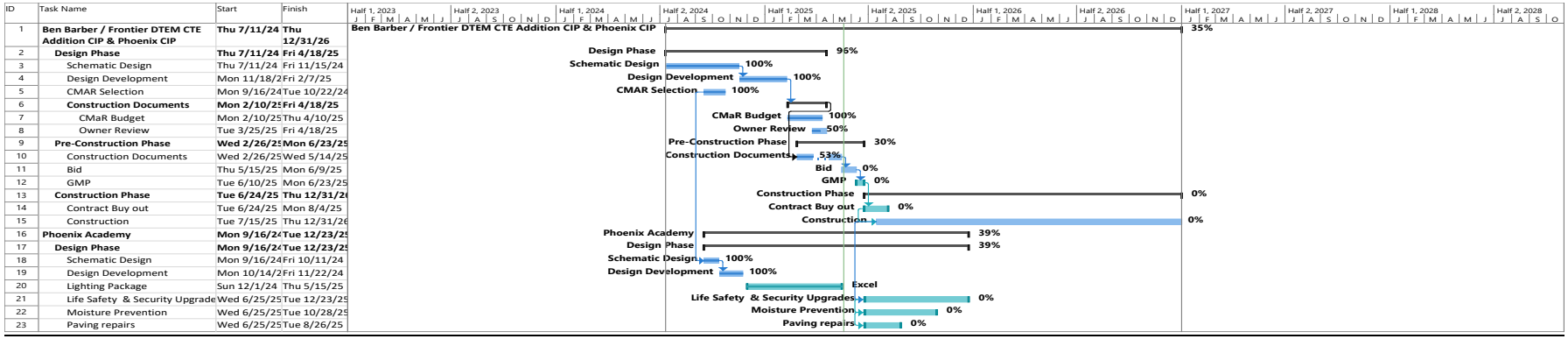
1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the additions.
3. Still Working on the site lay out and room configuration for Brooks Wester campus.
4. Reeder Construction has started the pre-construction phase of the project.
5. Working with the Reeder and Huckabee work on budgets.
6. Early flooring at Jones & abatement and demo at Brooks Wester.

Architect: Huckabee

Contractor: Core Construction

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy

Schedule Summary



Cost Summary

Proposed Budget: $22,747,527.00

Pre – Construction Fee: $62,500.00

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
    a. New CTE Addition
    b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
    c. Paving repairs
2. Phoenix Academy
    a. Life safety & security upgrades
    b. Interior Lighting replacement
    c. Paving repairs

418

Status Summary

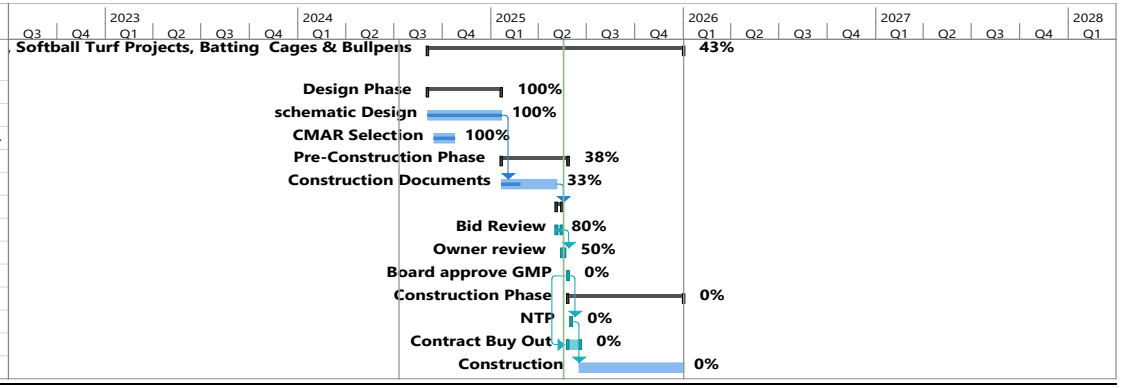
1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Core Construction is the CMaR contractor approved for this project from the October MISD Board meeting.
3. Bids were received on 5/15/2025 overall good response. Still need to work on overall budget.
4. Interior lighting package for Phoenix Academy is completed.

Architect: Huckabee
Contractor: Core Construction

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
1	**A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Thu 1/1/26**
2	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
3	schematic Design	Tue 9/3/24	Mon 1/20/25
4	CMAR Selection	Sun 9/15/24	Wed 10/23/24
5	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
6	Construction Documents	Tue 1/21/25	Mon 5/5/25
7	**Bid**	**Mon 5/5/25**	**Thu 5/15/25**
8	Bid Review	Mon 5/5/25	Thu 5/15/25
9	Owner review	Fri 5/16/25	Tue 5/20/25
10	Board approve GMP	Tue 5/27/25	Tue 5/27/25
11	**Construction Phase**	**Tue 5/27/25**	**Thu 1/1/26**
12	NTP	Mon 6/2/25	Mon 6/2/25
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
14	Construction	Tue 6/17/25	Thu 1/1/26



Cost Summary

Pre – Construction Fee: $10,000.00

Budget Amount: $4,783,575.00
Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

419

Status Summary

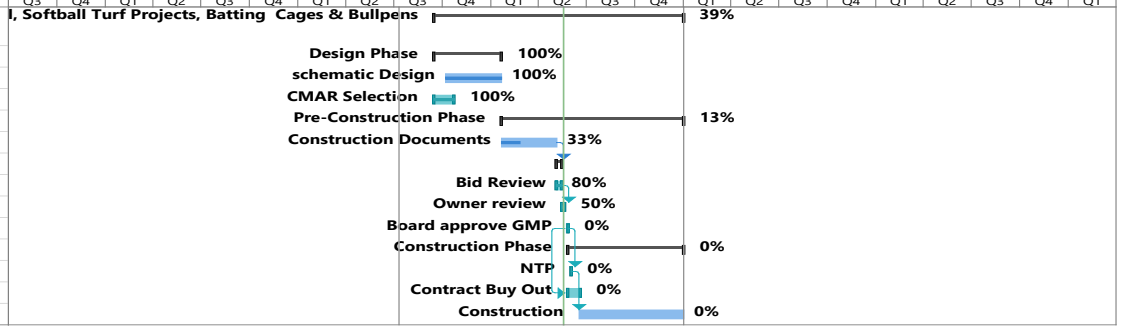
1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Core Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected for basis of design.
6. Bids were received 5/5/2025, CMaR has started the sub-contractor evaluation and Preliminary GMP.
7. GMP is to be presented the May 2025 Mansfield ISD scheduled board meeting.

Architect: Huckabee
Contractor: Lee Lewis

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
18	**A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Sun 9/15/24**	**Thu 1/1/26**
19	**Design Phase**	**Sun 9/15/24**	**Mon 1/20/25**
20	schematic Design	Mon 10/7/24	Mon 1/20/25
21	CMAR Selection	Sun 9/15/24	Tue 10/22/24
22	**Pre-Construction Phase**	**Tue 1/21/25**	**Thu 1/1/26**
23	Construction Documents	Tue 1/21/25	Mon 5/5/25
24	**Bid**	**Mon 5/5/25**	**Thu 5/15/25**
25	Bid Review	Mon 5/5/25	Thu 5/15/25
26	Owner review	Fri 5/16/25	Tue 5/20/25
27	Board approve GMP	Tue 5/27/25	Tue 5/27/25
28	**Construction Phase**	**Tue 5/27/25**	**Thu 1/1/26**
29	NTP	Mon 6/2/25	Mon 6/2/25
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
31	Construction	Tue 6/17/25	Thu 1/1/26



Cost Summary

Pre – Construction Fee: $15,750.00

Budget Amount: $4,783,575.00
Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

420

Status Summary

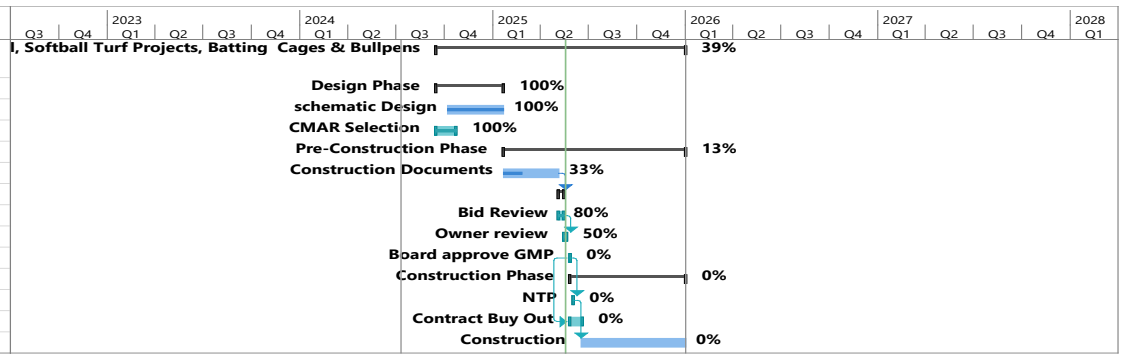
1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present product to design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. The coaches and Design Team visited the selected sites for representation of the different turf manufacturers.
5. Lee Lewis Construction has started the pre-construction phase of the project.
6. Turf manufacture has been selected for basis of design.
7. Bids were received 5/5/2025, CMaR has started the sub-contractor evaluation and Preliminary GMP.
8. GMP is to be presented the May 2025 Mansfield ISD scheduled board meeting.

MISD 2024 Bond Program | Design Phase Progress Report | Date: May 2025
Architect: Huckabee
Contractor: Crossland Construction

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish
33	**A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Sun 9/15/24**	**Thu 1/1/26**
34	**Design Phase**	**Sun 9/15/24**	**Mon 1/20/25**
35	schematic Design	Mon 10/7/24	Mon 1/20/25
36	CMAR Selection	Sun 9/15/24	Tue 10/22/24
37	**Pre-Construction Phase**	**Tue 1/21/25**	**Thu 1/1/26**
38	Construction Documents	Tue 1/21/25	Mon 5/5/25
39	**Bid**	**Mon 5/5/25**	**Thu 5/15/25**
40	Bid Review	Mon 5/5/25	Thu 5/15/25
41	Owner review	Fri 5/16/25	Tue 5/20/25
42	Board approve GMP	Tue 5/27/25	Tue 5/27/25
43	**Construction Phase**	**Tue 5/27/25**	**Thu 1/1/26**
44	NTP	Mon 6/2/25	Mon 6/2/25
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
46	Construction	Tue 6/17/25	Thu 1/1/26



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $4,783,575.00
Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

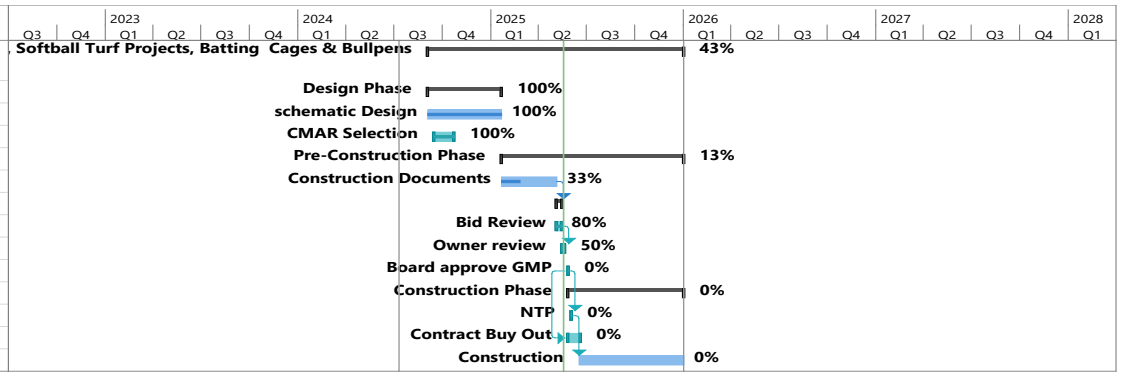
421

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected for basis of design.
6. Bids were received 5/5/2025, CMaR has started the sub-contractor evaluation and Preliminary GMP.
7. GMP is to be presented the May 2025 Mansfield ISD scheduled board meeting.

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish
48	**A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Thu 1/1/26**
49	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
50	schematic Design	Tue 9/3/24	Mon 1/20/25
51	CMAR Selection	Sun 9/15/24	Tue 10/22/24
52	**Pre-Construction Phase**	**Tue 1/21/25**	**Thu 1/1/26**
53	Construction Documents	Tue 1/21/25	Mon 5/5/25
54	**Bid**	**Mon 5/5/25**	**Thu 5/15/25**
55	Bid Review	Mon 5/5/25	Thu 5/15/25
56	Owner review	Fri 5/16/25	Tue 5/20/25
57	Board approve GMP	Tue 5/27/25	Tue 5/27/25
58	**Construction Phase**	**Tue 5/27/25**	**Thu 1/1/26**
59	NTP	Mon 6/2/25	Mon 6/2/25
60	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
61	Construction	Tue 6/17/25	Thu 1/1/26



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $4,783,575.00
Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

422

Status Summary

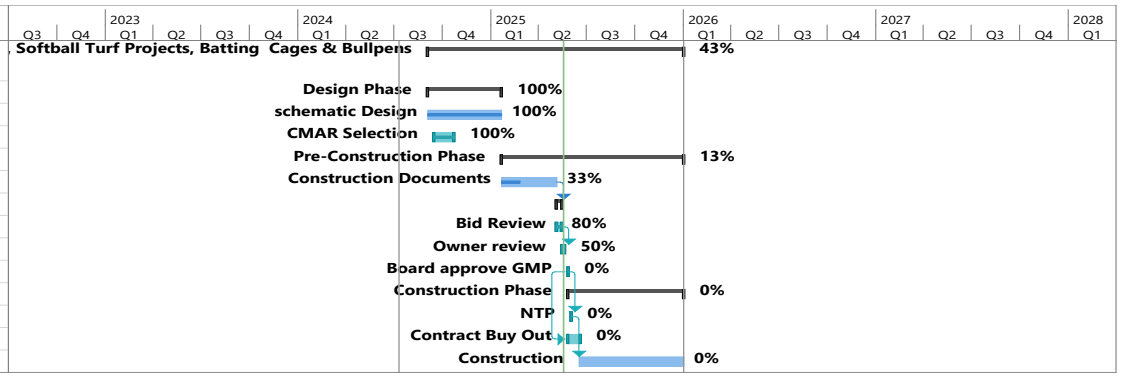
1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected for basis of design.
6. Bids were received 5/5/2025, CMaR has started the sub-contractor evaluation and Preliminary GMP.
7. GMP is to be presented the May 2025 Mansfield ISD scheduled board meeting.

MISD 2024 Bond Program | Design Phase Progress Report | Date: May 2025
Architect: Huckabee
Contractor: Authers Building Group

Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
63	**A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Thu 1/1/26**
64	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
65	schematic Design	Tue 9/3/24	Mon 1/20/25
66	CMAR Selection	Sun 9/15/24	Tue 10/22/24
67	**Pre-Construction Phase**	**Tue 1/21/25**	**Thu 1/1/26**
68	Construction Documents	Tue 1/21/25	Mon 5/5/25
69	**Bid**	**Mon 5/5/25**	**Thu 5/15/25**
70	Bid Review	Mon 5/5/25	Thu 5/15/25
71	Owner review	Fri 5/16/25	Tue 5/20/25
72	Board approve GMP	Tue 5/27/25	Tue 5/27/25
73	**Construction Phase**	**Tue 5/27/25**	**Thu 1/1/26**
74	NTP	Mon 6/2/25	Mon 6/2/25
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
76	Construction	Tue 6/17/25	Thu 1/1/26



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $4,783,575.00
Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

423

Status Summary

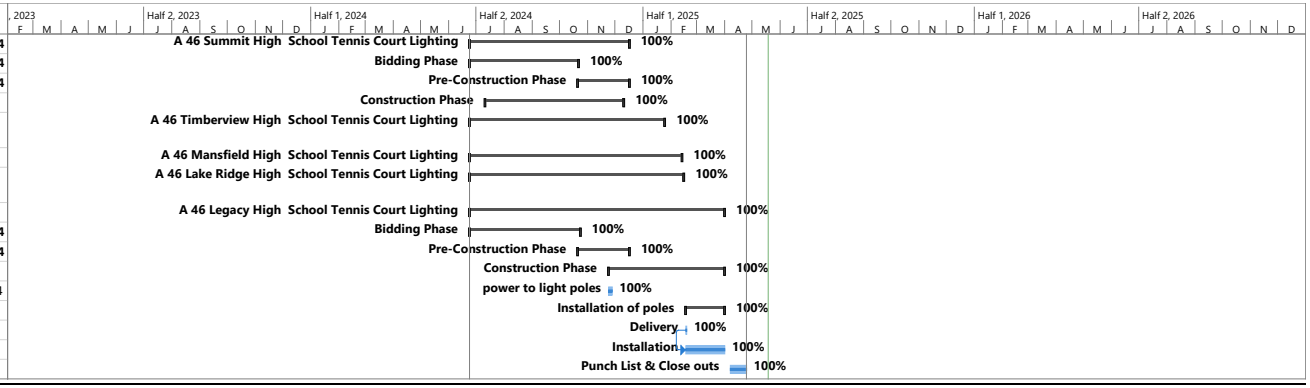
1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Authers Building Group has started the pre-construction phase of the project.
5. Turf manufacture has been selected for basis of design.
6. Bids were received 5/5/2025, CMaR has started the sub-contractor evaluation and Preliminary GMP.
7. GMP is to be presented the May 2025 Mansfield ISD scheduled board meeting.

Architect: Musco Lighting
Contractor: Groves Electric

5 Highschool Tennis Court Lighting Package

Schedule Summary

ID	Task Name	Start	Finish
1	**A 46 Summit High School Tennis Court Lighting**	**Mon 6/24/24**	**Mon 12/16/24**
2	**Bidding Phase**	**Mon 6/24/24**	**Mon 10/21/24**
6	**Pre-Construction Phase**	**Mon 10/21/2**	**Mon 12/16/24**
9	**Construction Phase**	**Thu 7/11/24**	**Tue 12/10/24**
14	**A 46 Timberview High School Tennis Court Lighting**	**Mon 6/24/24**	**Fri 1/24/25**
27	**A 46 Mansfield High School Tennis Court Lightir**	**Mon 6/24/24**	**Wed 2/12/25**
40	**A 46 Lake Ridge High School Tennis Court Lighting**	**Mon 6/24/24**	**Fri 2/14/25**
53	**A 46 Legacy High School Tennis Court Lighting**	**Mon 6/24/24**	**Mon 3/31/25**
54	**Bidding Phase**	**Mon 6/24/24**	**Wed 10/23/24**
58	**Pre-Construction Phase**	**Mon 10/21/2**	**Mon 12/16/24**
61	**Construction Phase**	**Sun 11/24/24**	**Mon 3/31/25**
62	power to light poles	Sun 11/24/24	Wed 11/27/24
63	**Installation of poles**	**Mon 2/17/25**	**Mon 3/31/25**
64	Delivery	Mon 2/17/25	Mon 2/17/25
65	Installation	Mon 2/17/25	Mon 3/31/25
66	Punch List & Close outs	Mon 4/7/25	Thu 4/24/25



Cost Summary

Contract Award Amount: $1,687,600.00 Change Order: New Contract Amount

Scope of Work

1. Install lights at all five high schools for the tennis courts.
2. Provide lighting to UIL standards for competition tournaments and regulation play.
3. Prewire for security cameras to be installed later.

Status Summary

424

1. All proposers were on either Buy Board or another purchasing Co-Op. Four proposers were contacted and given bid documents.
2. Received two proposals, Musco Sports Lighting & Groves Electric were the best overall value for the district.
3. All underground raceways have been installed at each location.
4. Summit & Timberview High Schools poles installed and working.
5. Mansfield High School poles have been delivered installation is on schedule.
6. Project should be completed at all locations March 2025.
7. All light poles are installed and working, the contractor is going back to each location and repairing any damaged irrigation lines that have been identified by the Bond Department and Maintenance.
8. Damaged Irrigation has been repaired and close out documents have been delivered.

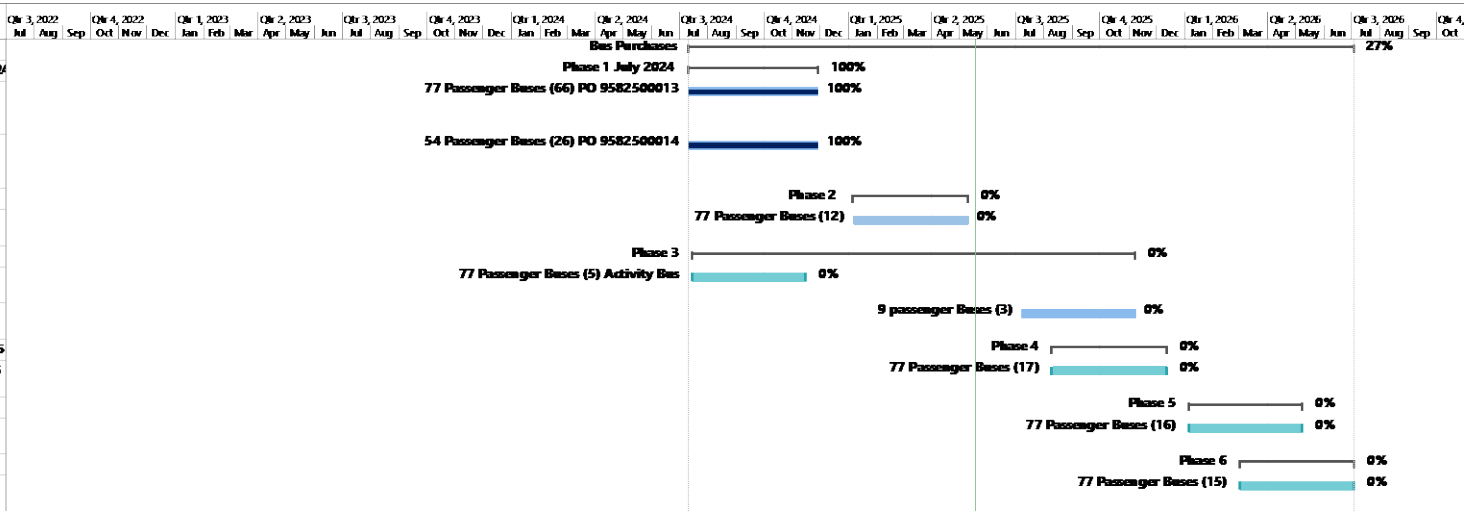
Architect:

Contractor: Long Horn Bus Sales

Transportation Bus Purchases

Schedule Summary

ID	Task Name	Start	Finish
1	Bus Purchases	Thu 7/11/24	Fri 7/3/26
2	Phase 1 July 2024	Thu 7/11/24	Wed 11/27/24
3	77 Passenger Buses (66) PO 9582500013	Thu 7/11/24	Wed 11/27/24
4	54 Passenger Buses (26) PO 9582500014	Thu 7/11/24	Wed 11/27/24
5	Phase 2	Mon 1/6/25	Fri 5/9/25
6	77 Passenger Buses (12)	Mon 1/6/25	Fri 5/9/25
7	Phase 3	Mon 7/15/24	Fri 11/7/25
8	77 Passenger Buses (5)	Mon 7/15/24	Fri 11/15/24
9	9 passenger Buses (3)	Mon 7/7/25	Fri 11/7/25
10	Phase 4	Sun 8/10/25	Thu 12/11/25
11	77 Passenger Buses (17)	Sun 8/10/25	Thu 12/11/25
12	Phase 5	Mon 1/5/26	Fri 5/8/26
13	77 Passenger Buses (16)	Mon 1/5/26	Fri 5/8/26
14	Phase 6	Mon 3/2/26	Fri 7/3/26
15	77 Passenger Buses (15)	Mon 3/2/26	Fri 7/3/26



Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

1. Purchase 165 replacement buses.

425

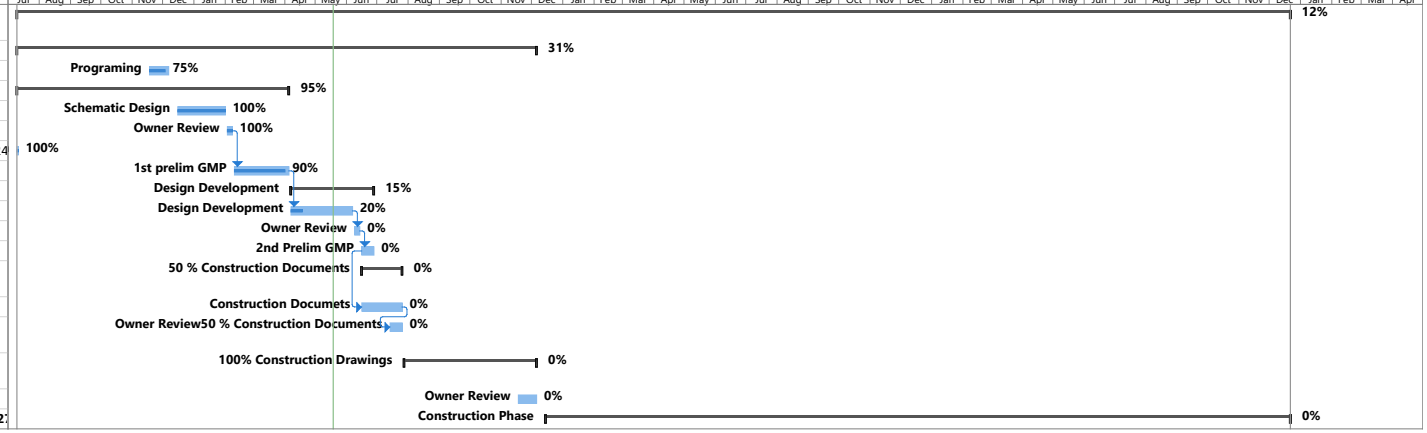
Status Summary

1. July 15 – Purchased 66 ea., 77 passenger buses. All have been received.
2. July 15 – Purchased 26 ea., 54 passenger buses. All have been received.
3. The second round of bus orders are in process.

6th Ave Transportation Building

Schedule Summary

ID	Task Name	Start	Finish
1	**6th Ave Transportation Building Replacement**	**Wed 7/10/24**	**Tue 12/21/27**
2	**Design**	**Wed 7/10/24**	**Fri 12/5/25**
3	Programing	Mon 11/18/2	Fri 12/6/24
4	**Schematic Design**	**Wed 7/10/24**	**Fri 4/4/25**
5	Schematic Design	Mon 12/16/2	Fri 1/31/25
6	Owner Review	Mon 2/3/25	Fri 2/7/25
7	CMaR Selection	Wed 7/10/24	Wed 7/10/24
8	1st prelim GMP	Mon 2/10/25	Fri 4/4/25
9	**Design Development**	**Mon 4/7/25**	**Fri 6/27/25**
10	Design Development	Mon 4/7/25	Fri 6/6/25
11	Owner Review	Mon 6/9/25	Fri 6/13/25
12	2nd Prelim GMP	Mon 6/16/25	Fri 6/27/25
13	**50 % Construction Documents**	**Mon 6/16/25**	**Fri 7/25/25**
14	Construction Docume	Mon 6/16/25	Fri 7/25/25
15	Owner Review50 % Construction	Mon 7/14/25	Fri 7/25/25
16	**100% Construction Drawings**	**Mon 7/28/25**	**Fri 12/5/25**
21	Owner Review	Tue 11/18/25	Fri 12/5/25
22	**Construction Phase**	**Mon 12/15/2**	**Tue 12/21/2**



Cost Summary

Contract Award Amount: Change Order: New Contract Amount

Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

426

Status Summary:

1. Smith & Co. will be working with Huckabee as the architect.
2. Currently working on completing the programing needs and the schematic design.
3. Authers Building Group is the selected CMaR.
4. CMaR is almost complete with the SD GMP.
5. The project team is looking at several options to bring the cost more in line with the budget.

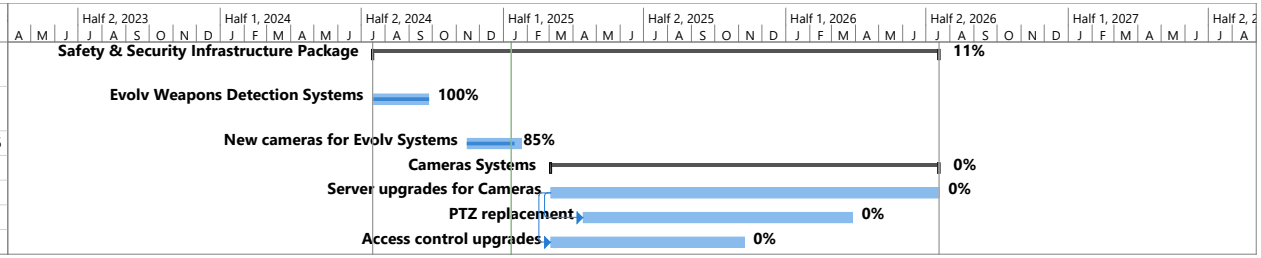
Architect:

Contractor: TBD

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary

ID	Task Mode	Task Name	Start	Finish
1		**Safety & Security Infrastructure Package**	**Tue 7/16/24**	**Fri 7/17/26**
2		Evolv Weapons Detection Systems	Tue 7/16/24	Wed 9/25/24
3		New cameras for Evolv Syste	Fri 11/15/24	Thu 1/23/25
4		**Cameras Systems**	**Mon 3/3/25**	**Fri 7/17/26**
5		Server upgrades for Came	Mon 3/3/25	Fri 7/17/26
6		PTZ replacement	Mon 4/14/25	Fri 3/27/26
7		Access control upgrades	Mon 3/3/25	Fri 11/7/25



Cost Summary

Budget Amount: $7,200,000.00 Change Order: New Contract Amount

Scope of Work

1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

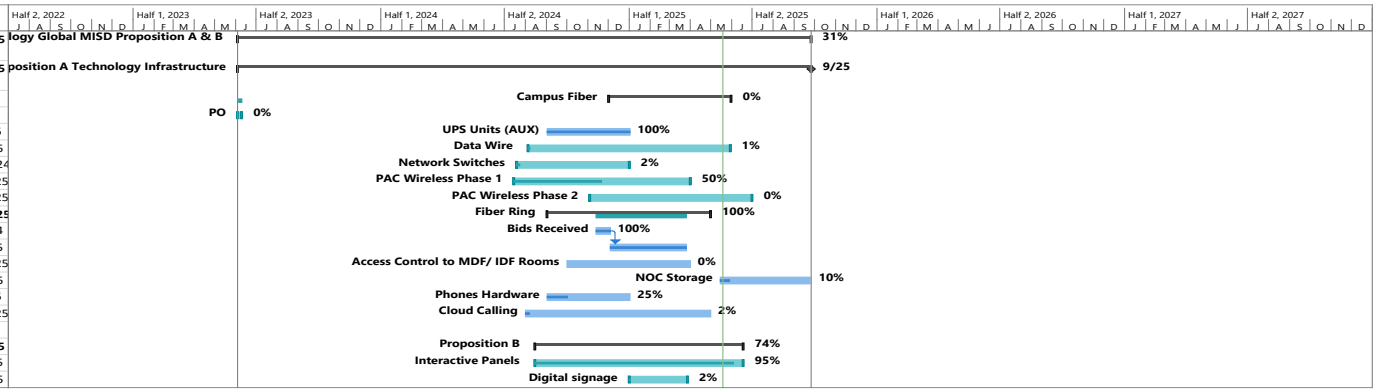
Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
2. Cameras & access control will begin later this year.
3. Meeting was held with a design consultant to review our camera and access control district wide.
4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary

ID	Task Name	Start	Finish
1	**Technology Global MISD Proposition A & B**	**Sun 6/4/23**	**Thu 9/25/25**
2	**Proposition A Technology Infrastructure**	**Sun 6/4/23**	**Thu 9/25/25**
3	**Campus Fiber**	**Mon 12/2/24**	**Fri 5/30/25**
4	PO	Sun 6/4/23	Fri 6/9/23
5	UPS Units (AUX)	Mon 9/2/24	Wed 1/1/25
6	Data Wire	Mon 8/5/24	Thu 5/29/25
7	Network Switches	Fri 7/19/24	Tue 12/31/24
8	PAC Wireless Phase 1	Mon 7/15/24	Mon 3/31/25
9	PAC Wireless Phase 2	Mon 11/4/24	Mon 6/30/25
10	**Fiber Ring**	**Mon 9/2/24**	**Wed 4/30/25**
11	Bids Received	Wed 11/13/2	Tue 12/3/24
12	Review and present to board	Wed 12/4/24	Tue 3/25/25
13	Access Control to MDF/ IDF Room	Tue 10/1/24	Mon 3/31/25
14	NOC Storage	Thu 5/15/25	Thu 9/25/25
15	Phones Hardware	Mon 9/2/24	Wed 1/1/25
16	Cloud Calling	Thu 8/1/24	Wed 4/30/25
17			
18	**Proposition B**	**Thu 8/15/24**	**Tue 6/17/25**
19	Interactive Panels	Thu 8/15/24	Tue 6/17/25
20	Digital signage	Wed 1/1/25	Thu 3/27/25



Cost Summary

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Proposition A.
    a. Network switches throughout the district.
    b. New fiber ring.
    c. UPS Units
    d. NOC Storage
2. Proposition B
    a. Interactive Panels for classrooms
    b. Digital signage for common areas, libraries

428

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B's interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is almost complete.