



**April 22, 2025  
Regular Meeting  
6:00 PM**

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
  1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
  1. Reconvene to Public
5. **Meeting Opening**
  1. Prayer
  2. Pledges
6. **District Recognition**
  1. School Board Superstar Awards 3
  2. Fine Arts: Summit HS Wind Ensemble 5
  3. Fine Arts: Ben Barber Chamber Orchestra 6
  4. Fine Arts: Timberview HS Tenor-Bass Ensemble 7
  5. Sydney Gilmore: Disney Dreamers Essay Contest 8
  6. Department Recognition: TSPRA (Communications) 9
7. **District Introductions**
  1. HR Introductions 10
8. **Instructional Focus**
  1. Advanced Academics Update – Theresa Pollok 11
9. **Presentation**
  1. Technology Systems Report - Shawntee' Cowan 33
10. **Discussion**
  1. Board Continuing Education Credit Report 54
11. **Public Comments**
  1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum. 1





TITLE: School Board Superstar Awards

DATE: Tuesday, April 22, 2025

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**Consent**

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**BACKGROUND:**

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award  
April 22, 2025**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

**Mila Wilson**

4<sup>th</sup> Grade – Anna May Daulton Elementary

**Krystal Anele**

4<sup>th</sup> Grade – Brenda Norwood Elementary

**Sikemi Oyeniya**

4<sup>th</sup> Grade – Judy K. Miller Elementary

**Matteo Devora**

2<sup>nd</sup> Grade – Carol Holt Elementary

**Sophia Fisher**

2<sup>nd</sup> Grade – Nancy Neal Elementary

**Alia Huq**

3<sup>rd</sup> Grade – Glenn Harmon Elementary

**Leia Miller**

2<sup>nd</sup> Grade – Erma Nash Elementary

**Ethan Awosanmi**

4<sup>th</sup> Grade – Thelma Jones Elementary

**Jenevie Nguyen**

2<sup>nd</sup> Grade – Imogene Gideon Elementary

**Harmoni Thomas**

2<sup>nd</sup> Grade – DP Morris Elementary

# **COMMENDATION FORM FOR SCHOOL BOARD MEETINGS**

**Person(s) to be Commended:**

Summit High School Wind Ensemble

**Justification for the Commendation:**

Summit High School Wind Ensemble performed at the Music For All National Concert Band Festival in Indianapolis in March. They were one of 20 high school bands selected to perform out of hundreds that applied last spring.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Dr. Darwert Johnson

**Date:** 04/22/25

**Associate Superintendent of Communications & Marketing Approval:** Laura Jobe

**Date:** 04/22/25

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

Ben Barber Chamber Orchestra

**Justification for the Commendation:**

Ben Barber Chamber Orchestra competed in the National Orchestra Festival in Atlanta over spring break. This event was hosted by the American String Teachers Association and featured 20 invited string orchestras from across the country. They performed a 40-minute concert featuring works featuring composer diversity, including three living composers present in the audience. They earned high scores in the 'Outstanding' category.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Dr. Darwert Johnson

**Date:** 04/22/25

**Associate Superintendent of Communications & Marketing Approval:** Laura Jobe

**Date:** 04/22/25

# **COMMENDATION FORM FOR SCHOOL BOARD MEETINGS**

**Person(s) to be Commended:**

Timberview High School Choir

**Justification for the Commendation:**

The Timberview High School Tenor-Bass Ensemble was invited by the IMC: Tenor-Bass Choral Consortium and the University of Oklahoma School of Music to perform at the biennial IMC National Seminar on the campus of The University of Oklahoma on March 7th, 2025. The IMC provides a wealth of information pertinent to conductors of tenor-bass choruses and the National Seminars include performances of outstanding choirs, reading sessions, interest sessions, and sessions geared toward the student conductor.

This conference, specifically for tenor-bass singing, and not only encourages music performance/production for young male singers, but assists in navigating their voice through puberty, as well as the rest of their life. Colleges attending this national conference include the Texas A&M University, Missouri State University, Wichita State University, and University of Oklahoma.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Dr. Darwert Johnson

**Date:** 04/22/25

**Associate Superintendent of Communications & Marketing Approval:** Laura Jobe

**Date:** 04/22/25

# **COMMENDATION FORM FOR SCHOOL BOARD MEETINGS**

**Person(s) to be Commended:**

Sydney Gilmore – Summit High School

**Justification for the Commendation:**

Sydney Gilmore, a student at Summit High School, was selected as an official winner of the 2025 Disney Dreamers Academy Essay Contest. The prize package includes an invitation to attend Disney Dreamers Academy. The Academy will be held at the Walt Disney World® Resort near Orlando, Florida from March 26 to March 30, 2025. It is our intent to teach the 100 high school students how to Dream BIG and Discover the Possibilities. The weekend will include educational sessions, guest speakers, and hands-on learning opportunities throughout the living classroom of the Walt Disney World® Resort.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Katie Flowers

**Date:** 04/22/25

**Associate Superintendent of Communications & Marketing Approval:** Laura Jobe

**Date:** 04/22/25

# **COMMENDATION FORM FOR SCHOOL BOARD MEETINGS**

**Person(s) to be Commended:**

Emily Homler, Director of Digital Media and Marketing  
Katie Flowers, Director of Community Relations

**Justification for the Commendation:**

TSPRA (Texas School Public Relations Association) recognized Emily Homler as a Gold Star recipient for Distinguished Achievement in the Category of Print Magazine for Mansfield ISD's Mansfield Today Magazine.

TSPRA also recognized Katie Flowers as a Gold Star recipient for Distinguished Achievement in the Category of Special Event for Mansfield ISD's Golden Tour.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Laura Jobe

**Date:** 04/22/25

**Associate Superintendent of Communications & Marketing Approval:** Laura Jobe

**Date:** 04/22/25

**DATE:** April 22, 2025

**INTRODUCTIONS:**

NAME:	Baggett, Tammy
ASSIGNMENT:	Assistant Director Nutrition Operations/Student Nutrition
EXPERIENCE:	25 Years
DEGREE:	Bachelor's/Western Governors University
START DATE:	March 26, 2025



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Advanced Academics Update	DATE: April 22, 2025
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**PRESENTATION**

**BACKGROUND:**

Theresa Pollok, Director of Advanced Academics, will provide an update on the MISD Advanced Academics program.

**CONSIDERATIONS:**

None. This is for information only.

**RECOMMENDATION:**

None. This is for information only.

# April 22, 2025 - Department Update

## Advanced Academics

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# VISION 2030

Mansfield Independent School District



**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

**Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



**Motto** MISD: A great place to live, learn, and teach.

## Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

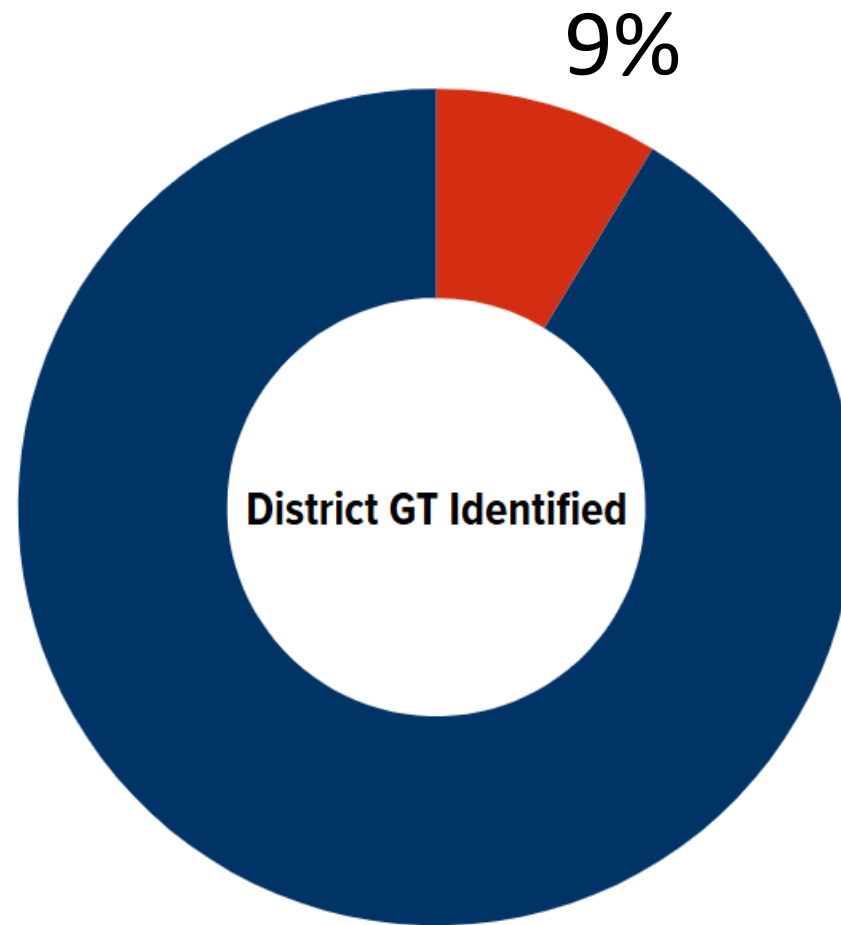


*The goal of Mansfield ISD's Advanced Academics program is to provide educational opportunities so that each student has the prospect of reaching his/her maximum potential culminating in **college readiness.***

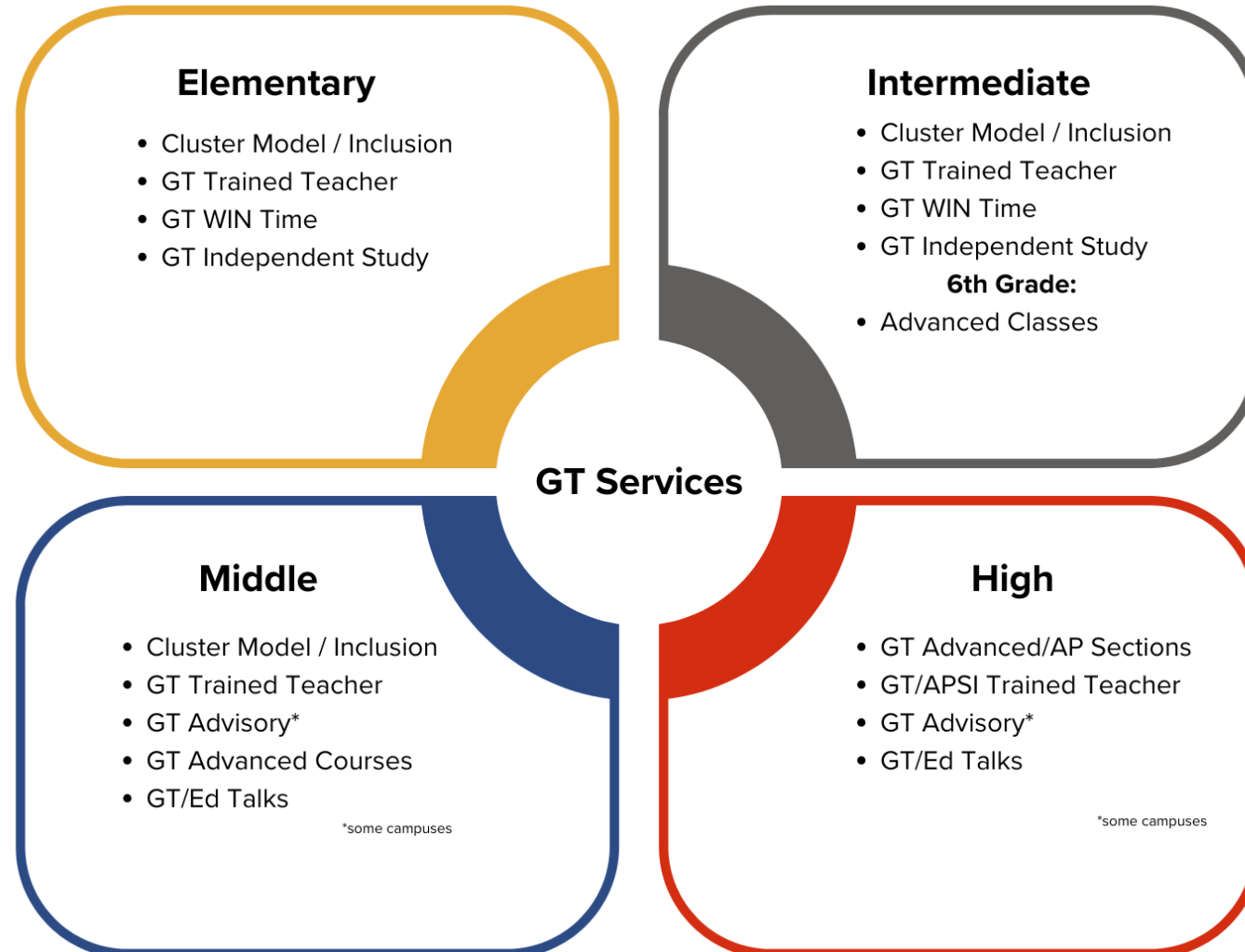
# Advanced Academics



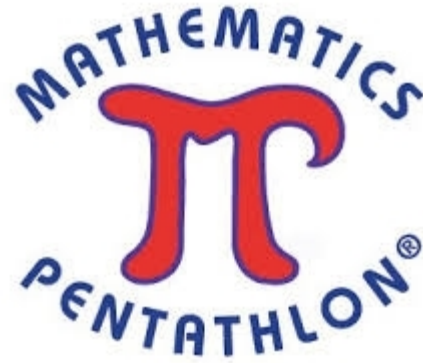
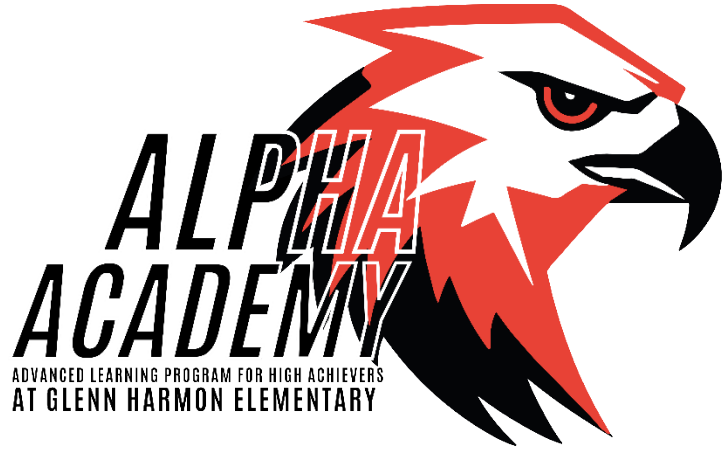
# Gifted and Talented



# Gifted and Talented



# Gifted and Talented



# Advanced Placement (AP)



# Advanced Placement (AP)

AP Courses in Mansfield ISD	
Government	Calculus AB
Art History	Calculus BC
Chemistry	Precalculus
Human Geography	English Language & Composition
Microeconomics/Macroeconomics	Physics C: Mechanics
Statistics	Physics C: Electricity and Magnetism
AP Seminar/Research	French Language and Culture
English Literature & Composition	World History
Environmental Science	Computer Science Principles
Psychology	Music Theory
European History	Biology
U.S. History	Japanese Language and Culture
Spanish Literature and Culture	Spanish Language and Culture
Art and Design	Physics 1/Physics 2






## WHY TAKE AP CLASSES IN MISD?

### Why AP?

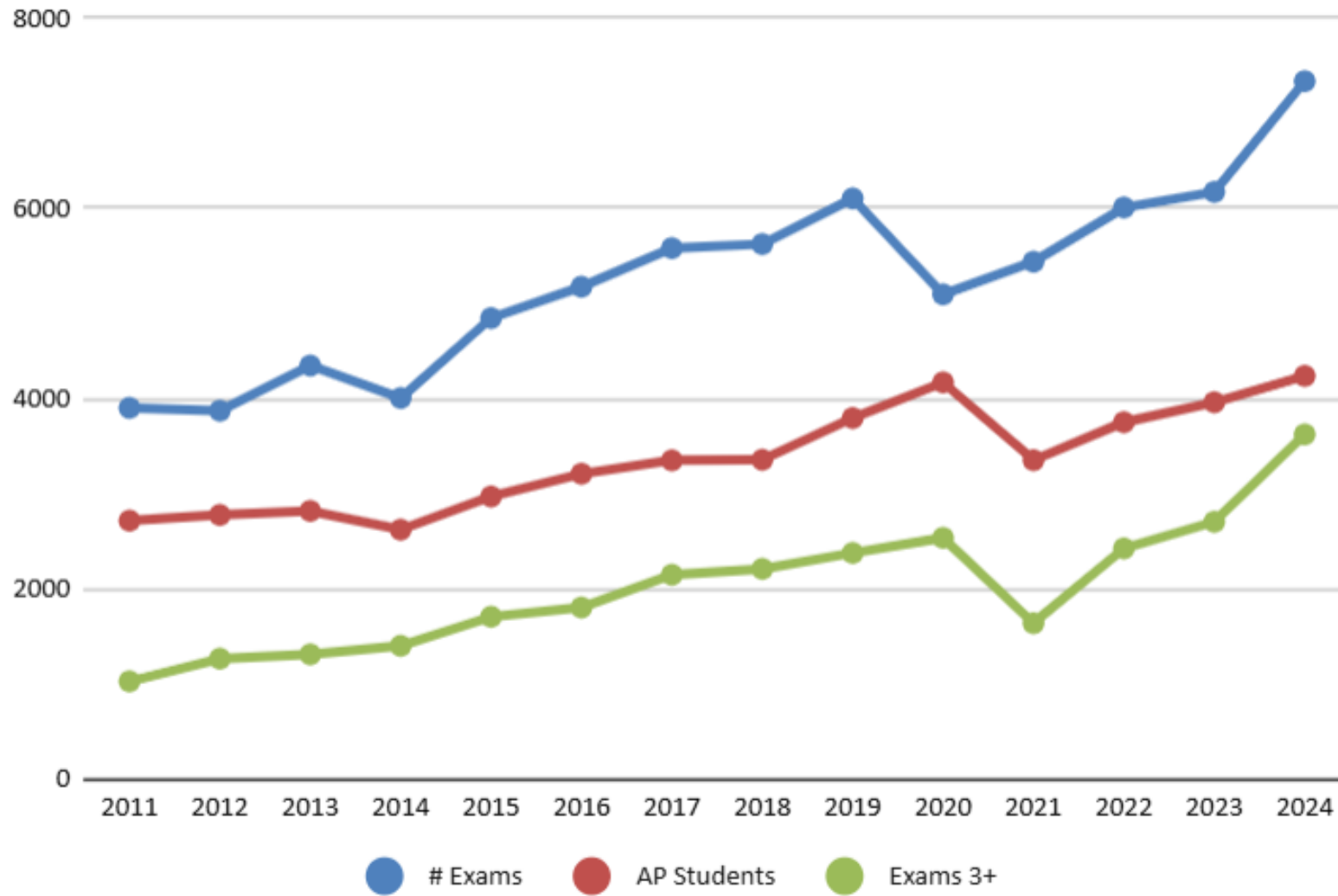
The MISD AP Program offers college-level courses and exams that you can take in high school. Taking AP helps you stand out to colleges and gives you the opportunity to earn college credit, advanced placement, or both.



### Taking AP can help you...

-  Boost your GPA.
-  Discover your major or career field by studying a subject in depth. Studying a subject in detail could ignite your passions and even put you a career path.
-  Get familiar with college-level work—and increase your confidence by tackling it in high school.
-  Save time and money by earning a qualifying score on your AP Exam for college credit. Earning credit or placement can open up time on your schedule or even let you graduate early.
-  Develop the skills necessary to succeed in high school, college and beyond like, time management, critical thinking, and scholarly writing.

# Advanced Placement (AP)



# Advanced Placement (AP)



# AVID & Dual Credit



# AVID

**MANSFIELD ISD**



*Advancement Via Individual Determination*

Our district mission is to prepare students for success in higher education, college & career readiness by providing them with the necessary **academic, social, and organizational skills.**

23

Elementary	Intermediate	Middle/High
Pre-AVID	Foundational skills to ensure college-ready students	Focus on college preparation and readiness

# Dual Credit

<b>Year</b>	<b>MISD Students Enrolled</b>	<b>Hours attempted</b>
<b>24-25 (Fall, Spring)</b>	14,377	1,222
<b>23-24 (Fall, Spring, Summer)</b>	14,855	1,111

# College Testing PSAT/SAT/TSI



# College Day of Testing



# PSAT/NMSQT

## PSAT/NMSQT | 11th Grade

District	Grade Level	Number of Test Takers	Total Score (320-1520)	Section Scores (160-760)	
				EBRW	Math
MISD 2024	11th grade	2,783	927	469	458
MISD 2023		2,622	919	460	459

# SAT

## SAT School Day Spring | 11th Grade

District	Grade Level	Number of Test Takers	Total Score (400-1600)	Section Scores (200-800)	
				Reading and Writing	Math
MISD 2025	11th grade	2,755	973	496	477
MISD 2024		2,706	961	488	473

# TSI

Year	Number of test administrations	Essay Score Average	English Score Average	Math Score Average
24-25	6,652	5	942	944
23-24	7,718	5	942	943

# College Ready Events

	<b>Panther Pride Night</b> September 26th 6:30 PM - 8:00 PM
<b>College Night</b> October 21st 6:00 PM - 8:00 PM	
	<b>FAFSA NIGHT</b> October 24th 6:30 PM - 8:00 PM
<b>UTA Night</b> November 13th 6:00 PM - 8:00 PM	
	<b>Dual Credit Night</b> December 10th 6:30 PM - 8:00 PM
<b>FAFSA Night</b> January 22nd 6:30 PM - 8:00 PM	
	<b>Destination Success</b> February 18th 5:30 PM - 8:00 PM
<b>FAFSA Night</b> March 26th 6:30 PM - 8:00 PM	

**MISD COLLEGE NIGHT**  
an opportunity to visit with colleges, universities, trade schools, and the military



Let us know you'll be in attendance; scan to register for the event.

[bit.ly/MISDcollege24](https://bit.ly/MISDcollege24)

Representatives from various colleges, universities, trade schools, and military academies will be in attendance. You will be able to speak directly with higher education representatives regarding admission, financial aid, school culture, and much more.

October 21st, 2024 | 6:00 PM - 8:00 PM  
Dr. Jim Vaszauskas Center for the Performing Arts

# Now What?



# Questions





**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Technology Systems Report

**DATE:** April 22, 2025

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**PRESENTATION**

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Technology Department Systems Report

Presentation to be made by Shawntee' Cowan, Chief Technology Officer

# TECHNOLOGY

## *Systems Report*



SHAWNTEE' COWAN  
Chief Technology Officer

APRIL 2025

LEADERSHIP TEAM



Jeff Pittman  
Tech Support Director



Zack Moericke  
Cybersecurity Engineer



Jessica Brown  
Help Desk Supervisor



Jeremy Jameson  
Infrastructure Director



Kim Pollard  
Network Coordinator



Jon Stroud  
Technician Supervisor



Shawntee Cowan  
Chief Technology Officer

# STAFF MEMBERS



Serve over 35,500 students, over 4,800 staff & over 60 Sites (Campuses & Facilities)

**7** ADMIN TEAM

**8** INFRASTRUCTURE TEAM

**1** NETWORK SECURITY TEAM

**34** TECH SUPPORT TEAM

**2** ASSETS & MOBILE DEVICES

**52**



**94%**  
Fully-Staffed

## TECHNOLOGY VISION GOALS 23-24 SCHOOL YEAR

Facilitate our students' learning to read on grade level or higher, students mastering Algebra II, students becoming life ready and students graduating college and/or career ready by:

1

Increased monitoring of student resources.

2

An updated inventory system to track district technology equipment.

3

A cybersecurity campaign that will include monthly content for students and parents.

2023-2024		Department: Technology
<b>District Mission</b>		
To inspire and educate students to be productive citizens.		
<b>District Vision</b>		
A destination district committed to excellence.		
<b>District Motto</b>		<b>Department Motto</b>
MISD: A great place to live, learn, and teach.		To provide students with the tools they need for success, teachers with the support they need for instruction, and parents the peace of mind knowing their students are being taken care of.
<b>District Vision</b>		
<ul style="list-style-type: none"> <li>• Students First</li> <li>• Continuous Improvement</li> <li>• Integrity</li> <li>• Communication</li> <li>• Positive Relations</li> <li>• Resiliency</li> </ul>		
<b>MISD Guiding Statements</b>		
<ol style="list-style-type: none"> <li>1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.</li> <li>2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.</li> <li>3. Students will graduate life ready.</li> <li>4. Students will graduate college and/or career ready.</li> </ol>		
<b>Vision Goals</b>		<b>Supporting Goals</b>
Facilitate student learning by providing: <ol style="list-style-type: none"> <li>1. Increased monitoring of student resources.</li> <li>2. An updated inventory system to track district technology equipment.</li> <li>3. A cybersecurity campaign that will include monthly content for students and parents.</li> </ol>		<ul style="list-style-type: none"> <li>• Uphold 98% average uptime of critical systems throughout the year.</li> <li>• Complete 80% of work orders within 7 business days.</li> <li>• Maintain 99% or greater of un-compromised devices monthly as it relates to cybersecurity.</li> </ul>

## TECHNOLOGY VISION GOALS 23-24 SCHOOL YEAR

Facilitate our students' learning to read on grade level or higher, students mastering Algebra II, students becoming life ready and students graduating college and/or career ready by:

Met Goals



Increased monitoring of student resources.



An updated inventory system to track district technology equipment.



A cybersecurity campaign that will include monthly content for students and parents.

2023-2024		Department
District Mission Statement		
To inspire and educate students to become life-ready, career-ready, and college-ready.		
District Vision		
A destination district committed to excellence.		
District Motto		
MISD: A great place to live, learn, and teach.		
District Values		
<ul style="list-style-type: none"> <li>Student First</li> <li>Continuous Improvement</li> <li>Integrity</li> <li>Communication</li> <li>Positive Relations</li> <li>Resiliency</li> </ul>		
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Vision Goals		Supporting Goals
Facilitate student learning by providing: <ol style="list-style-type: none"> <li>Increased monitoring of student resources.</li> <li>An updated inventory system to track district technology equipment.</li> <li>A cybersecurity campaign that will include monthly content for students and parents.</li> </ol>		<ul style="list-style-type: none"> <li>Uphold 98% average uptime of critical systems throughout the year.</li> <li>Complete 80% of work orders within 7 business days.</li> <li>Maintain 99% or greater of un-compromised devices monthly as it relates to cybersecurity.</li> </ul>

Mansfield Independent School District



**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

**Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



**Motto** MISD: A great place to live, learn, and teach.

**Guiding Statements**

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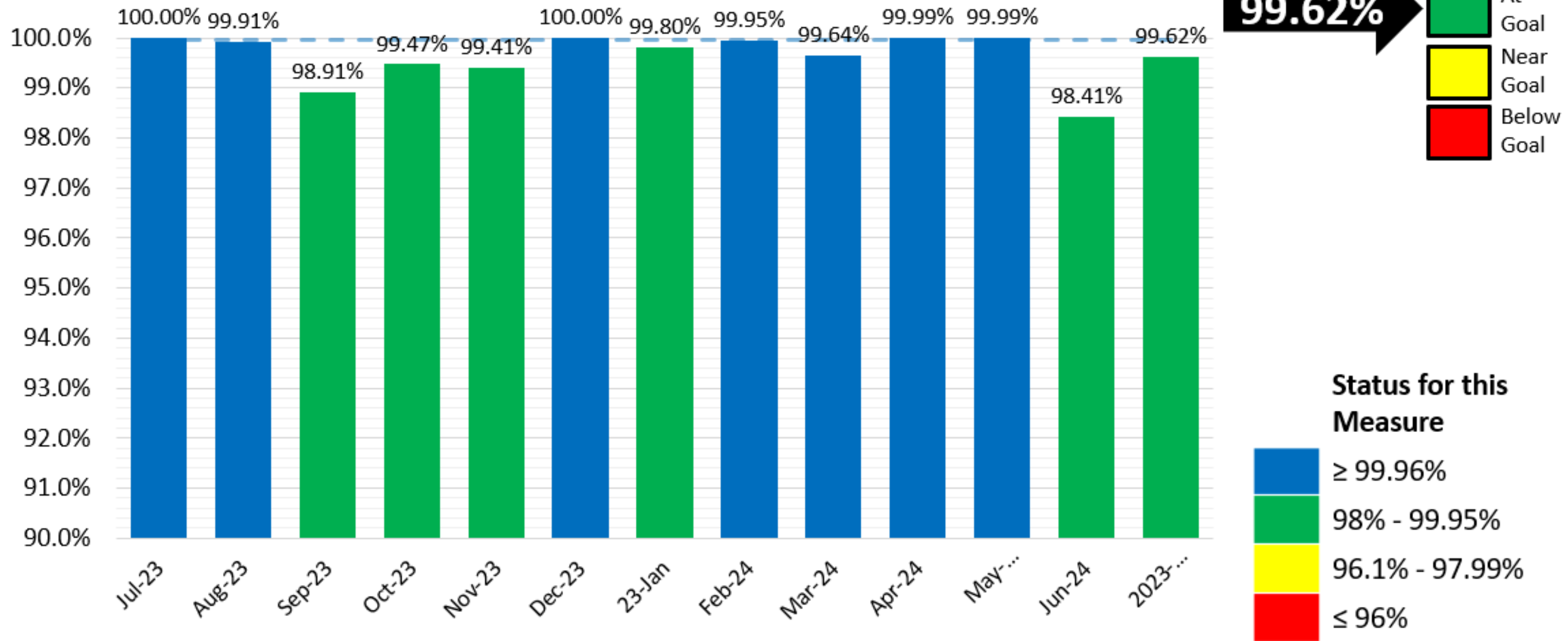
## TECHNOLOGY COA (CADENCE OF ACCOUNTABILITY) GOALS

- Uphold **98% average uptime of critical Systems** throughout the year.
- Complete **80% of work orders** within 7 business days.
- Maintain **99% or Greater Uncompromised devices** monthly as it relates to cybersecurity.

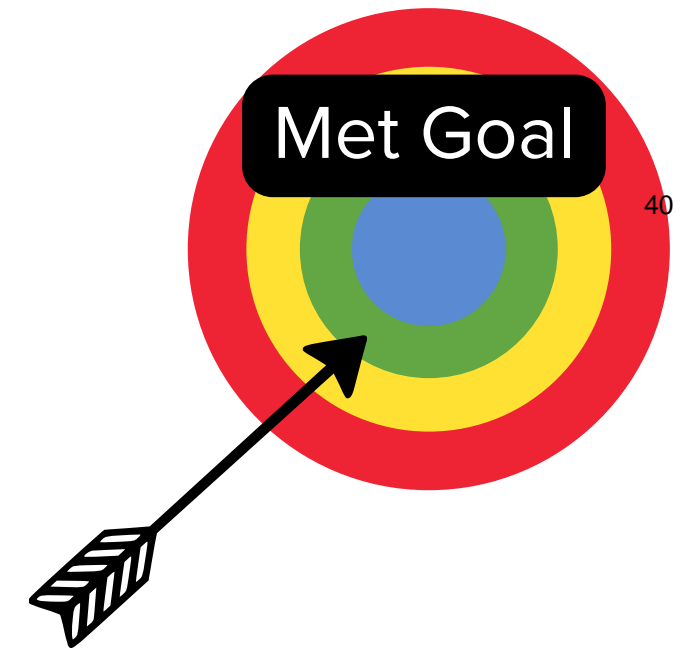
# COA DATA

*Cadence of Accountability*

## 4.1.1 Technology - Average scheduled uptime of critical systems



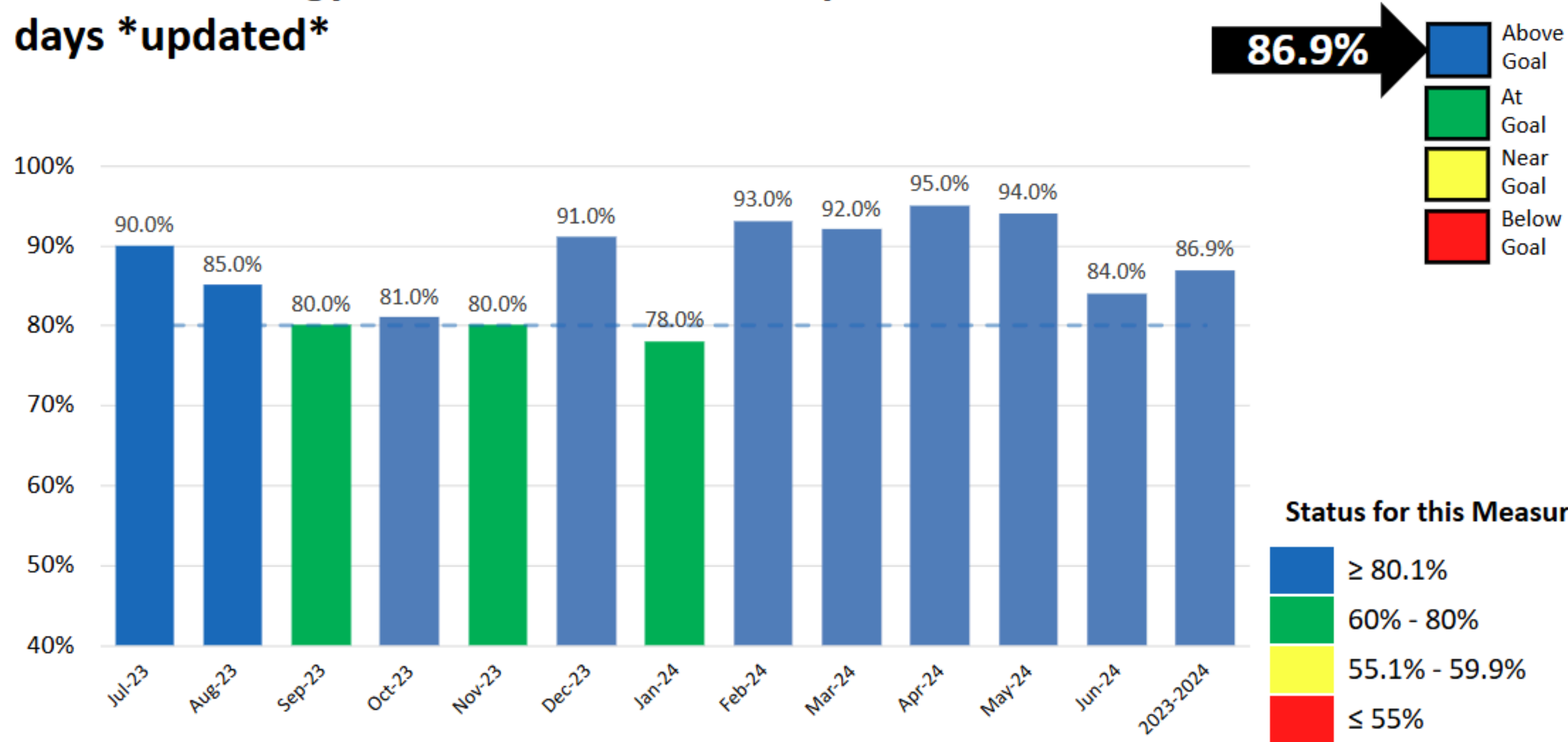
Goal:  $\geq 98\%$



# COA DATA

*Cadence of Accountability*

## 4.2.1 Technology- Total work orders completed within 7 business days \*updated\*



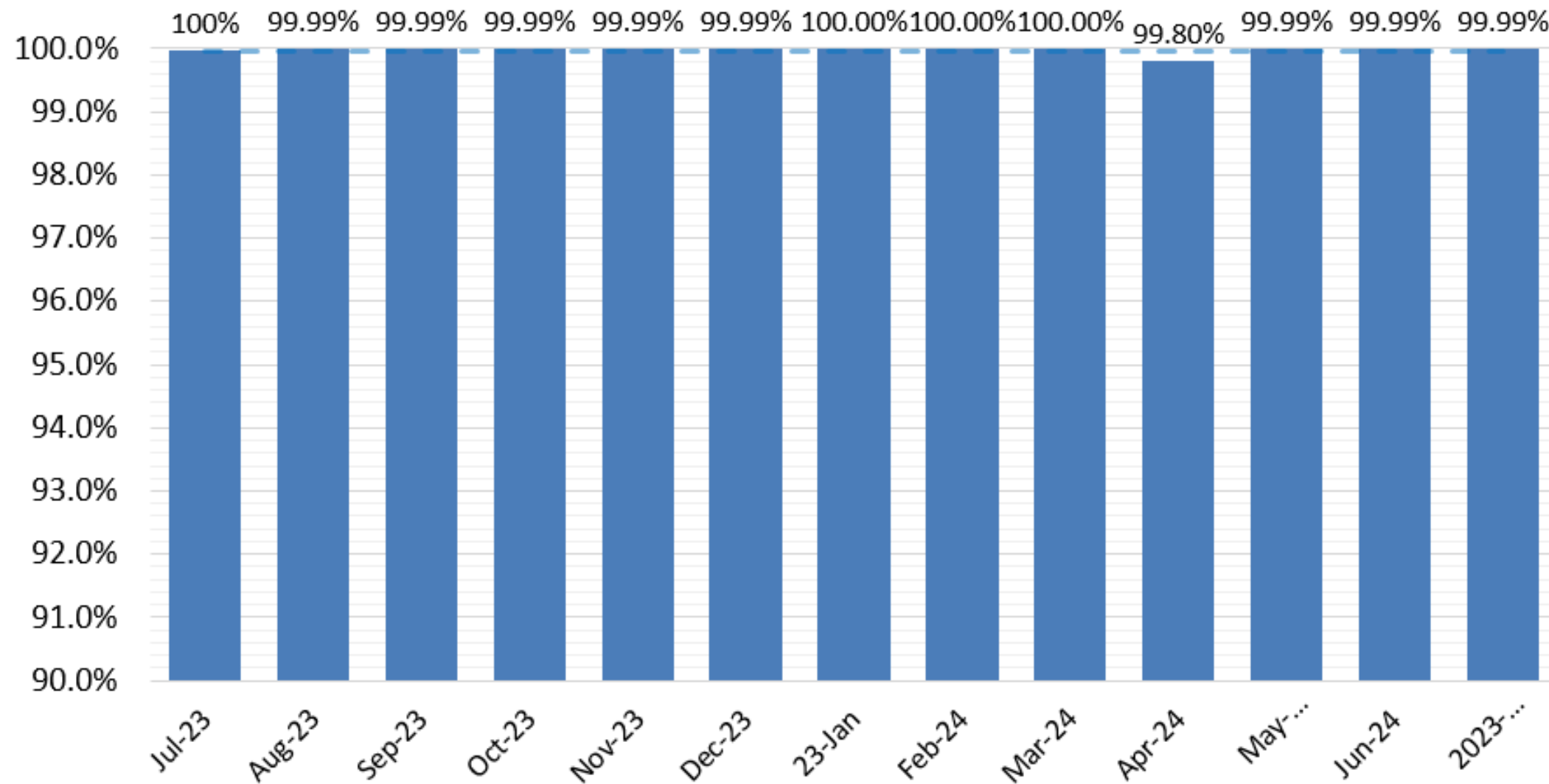
Goal: ≥80%



# COA DATA

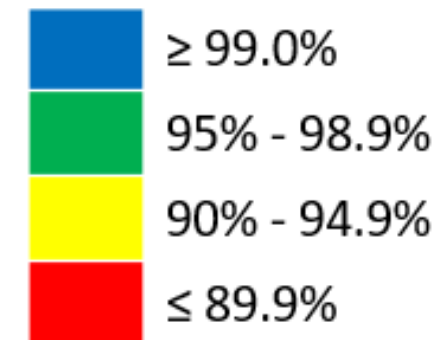
Cadence of Accountability

## 4.3.1 Cyber-Security: Uncompromised End-Points



Goal:  $\geq 99\%$

### Status for this Measure



# DATA

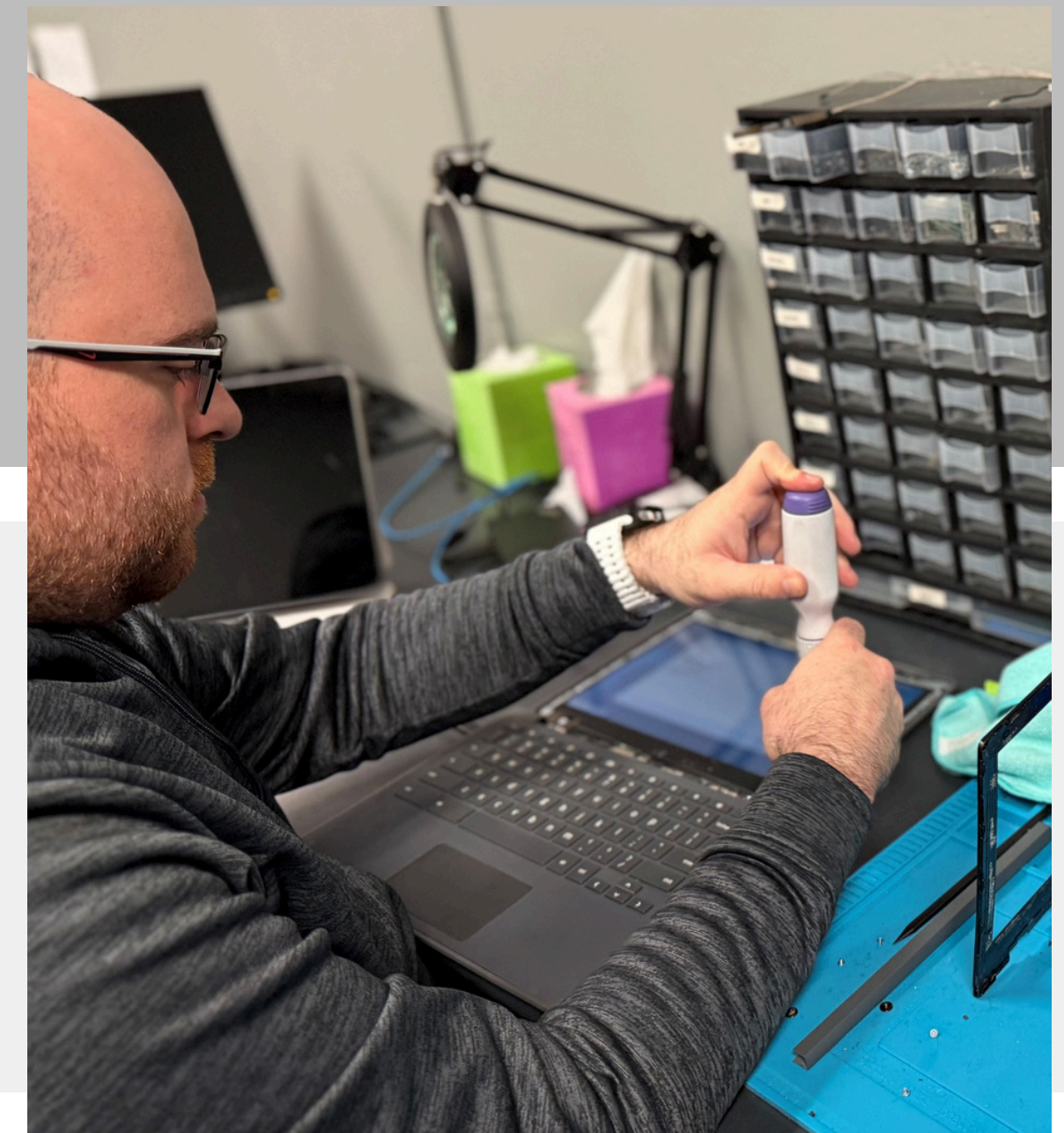
*Did you know?*

**11,645**

HELP DESK CALLS  
ANSWERED

**37,766**

WORK ORDER TICKETS  
COMPLETED



# DATA

*Did you know?*



**72,310,000**

MALICIOUS INTERNET  
REQUESTS SCANNED &  
PROTECTED

**3,209,200,000**

FILES REVIEWED &  
PROTECTED

CONTINUOUS  
IMPROVEMENT  
COMMUNICATION

# CYBERSECURITY Updates

THIS YEAR



### HOW TO CREATE A TECH-READY HOME

FREE WORKSHOP FOR PARENTS & CAREGIVERS

TUESDAY, JANUARY 14, 2025  
6:30-7:30PM CST

**JOIN US**



**Doug Crawford**  
Doug Crawford is a husband, father, and grandfather who has worked for Protect Young Eyes for the past five years. He is driven by a desire to provide for, prepare and protect families. He has been frequently interviewed by a variety of media outlets, including articles, podcasts and local news stations.

**DESIRED OUTCOMES INCLUDE:**

- A deep understanding of why multiple layers of protection are necessary and how they work together.
- Awareness of the hardware and software tools that support your digital goals.
- How to use practical solutions so that your family is prepared, balanced, and protected online.

**REGISTER NOW**

**PROTECT young eyes**  
creating safer digital spaces



**Mansfield ISD Technology**  
Posted by Shawntee Matthews Cowan  
Feb 26

As adults and children alike have turned to digital tools for scho... [See more](#)

**Internet Safety at Home**

Here are **five tips** for keeping kids safer online, adapted to fit the current "safer at home" environment.

**Tip 1: Keep the Ground Rules**

Even if our online habits have changed significantly, you can still set boundaries that work for your family and schedule. Involving children in setting these rules may help them stick to the guidelines.

- Added layer of email protection
- Data Loss Prevention Process Updates
- Added controls for identity management
- Increased security training opportunities

Increased Security

*“The security posture of MISD’s internal infrastructure is above par in comparison with other K-12 education organizations and local public sector organizations.”*

Internal Cybersecurity Assessment

**LEADING & LEARNING**  
in Mansfield ISD

SHAWNTÉE COWAN AND CATHERINE MCGUINNESS

CREATED FOR MANSFIELD ISD BY THE MISD DIGITAL LEARNING TEAM

CONTINUOUS IMPROVEMENT

# TECHNOLOGY *Presentations & More*

THIS YEAR



**EPISODE EIGHT**

**Building a Student Internship Program**

How Mansfield ISD leverages iiQ for real-world IT experience.

**TUESDAY, JANUARY 21 | 2PM ET**

**PRESENTERS**

- SARAH McELMURRAY**  
Director Customer Success
- JESSICA BROWN**  
Help Desk Supervisor/Intern Sponsor
- EMILY STAFF**  
Strategic Customer Success Manager

**GAMECHANGER**

46

*- We've seen a lot of positive outcomes*

**Cybersecurity Article**

**Empowering the Citizens of the Future**

**MISD**  
Mansfield Independent School District

<b>Industry:</b> Education	<b>Location:</b> Dallas - Fort Worth, TX	<b>Organization:</b> 35,700 Students, 49 campuses, 5000 staff, 69 sites	<b>Solution:</b> Cisco XDR Premier
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**Using Data to Help Curb Bullying Behavior**

**Shawntee Cowan**  
Chief Technology Officer at Mansfield ISD in TX

Shawntee has been in education for 23+ years. Beginning as a teacher, she served as an Instructional Technologist, Campus Administrator, Director and now CTO in Mansfield ISD. She's served on various advisory Boards and has been featured in multiple publications. She leads the continuous development and improvement of information technology with a passion for student success in a digital world.

CONTINUOUS  
IMPROVEMENT

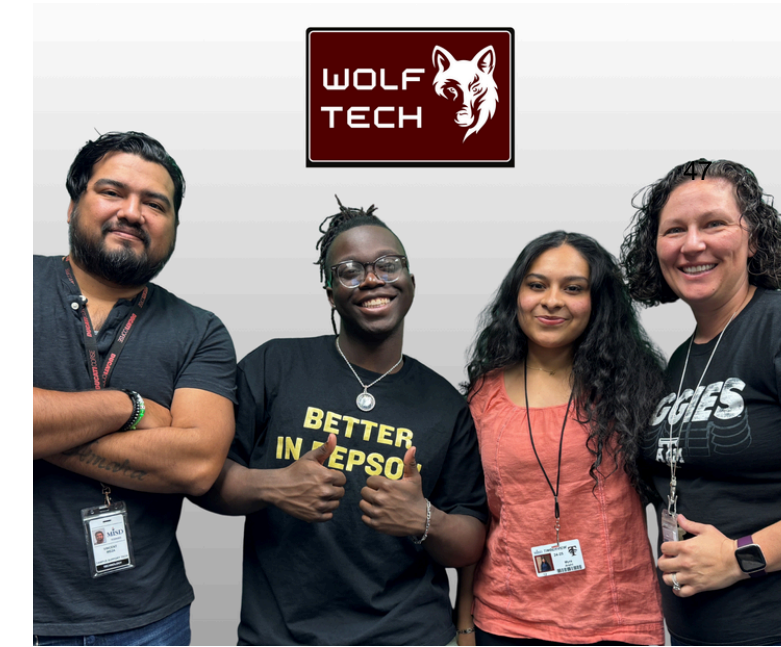
# TECHNOLOGY *Accomplishments*

THIS YEAR

Copier Migration District-Wide



Staff Device Replacements for PK-6



District-Wide Technology Audits

High School Student Help  
Desk Pilot

Network Access Backup Device  
(Cradle Point)



Additional Access Points in HS  
Gyms for Testing



9th & 10 Grade Chromebook  
Replacements



CONTINUOUS  
IMPROVEMENT

# Bond TECHNOLOGY

*Accomplishments*

THIS YEAR

90%



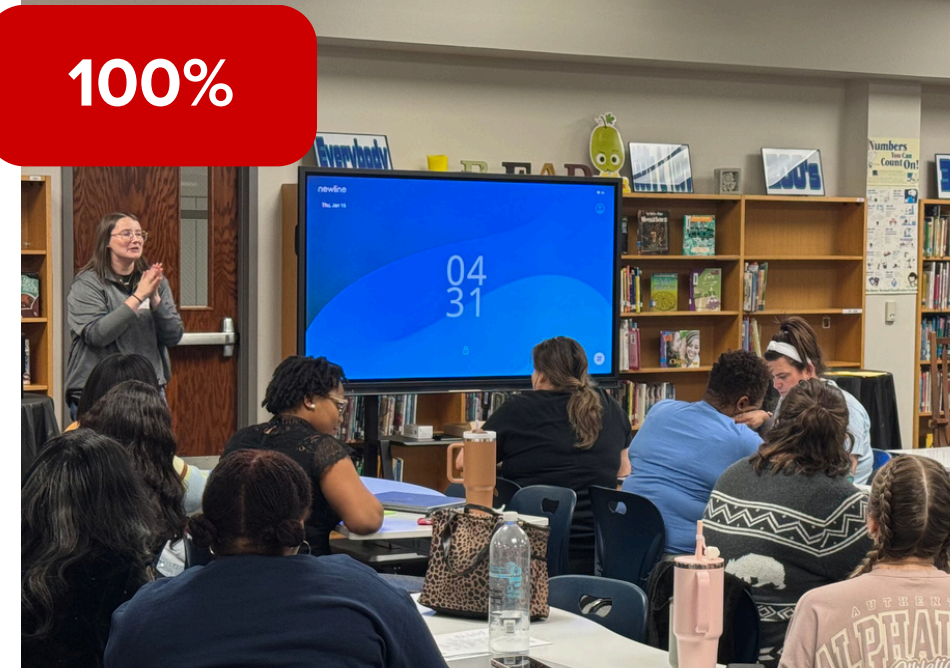
Wireless at Center

100%



Digital Signage

100%



Interactive Panels

50%



Phone Updates

100%



Network Installs at  
Auxiliary Sites

100%



Firewall  
Replacements

10%



Fiber Ring Project

10%



Storage & Backup  
Updates

**STUDENTS  
FIRST**



# TECHNOLOGY *Internship*

**284+**

WORK ORDERS  
INTERN INVOLVED &  
RESOLVED

**6**

CAREER SPOTLIGHTS

INCLUDING A THREAT  
HUNTING ACTIVITY WITH  
INDUSTRY PARTNERS



**2024**  
**IT Spotlight**  
Mrs. Shawntee Cowan  
CHIEF TECHNOLOGY OFFICER  
Jeremy Jameson  
DIRECTOR OF INFRASTRUCTURE & CYBERSECURITY  
**MANSFIELD ISD TECHNOLOGY**



## PROJECTS

- WIRELESS ASSESSMENTS
- NETWORK MAPPING
- CONFIGURATION TESTING
- DEVICE PREP/SUPPORT

# TECHNOLOGY

*Team Building & Training*



**MANSFIELD ISD**  
**TEAM SPOTLIGHT** EAST ZONE

Josh  
Frank  
Jordan  
Dalton  
Matt  
Malisa  
Mike

**THANK YOU!**



Collections & Help Bags for the Community

Zone/Team Spotlights

Increased leadership training

**Professional Development**  
Monthly PD, Outside PD and Job-Specific PD & Cross-Traning PD

Team Building Activities

**CONTINUOUS  
IMPROVEMENT &  
POSITIVE  
RELATIONSHIPS**

# TECHNOLOGY

## Plan Monitoring

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**MANSFIELD ISD**

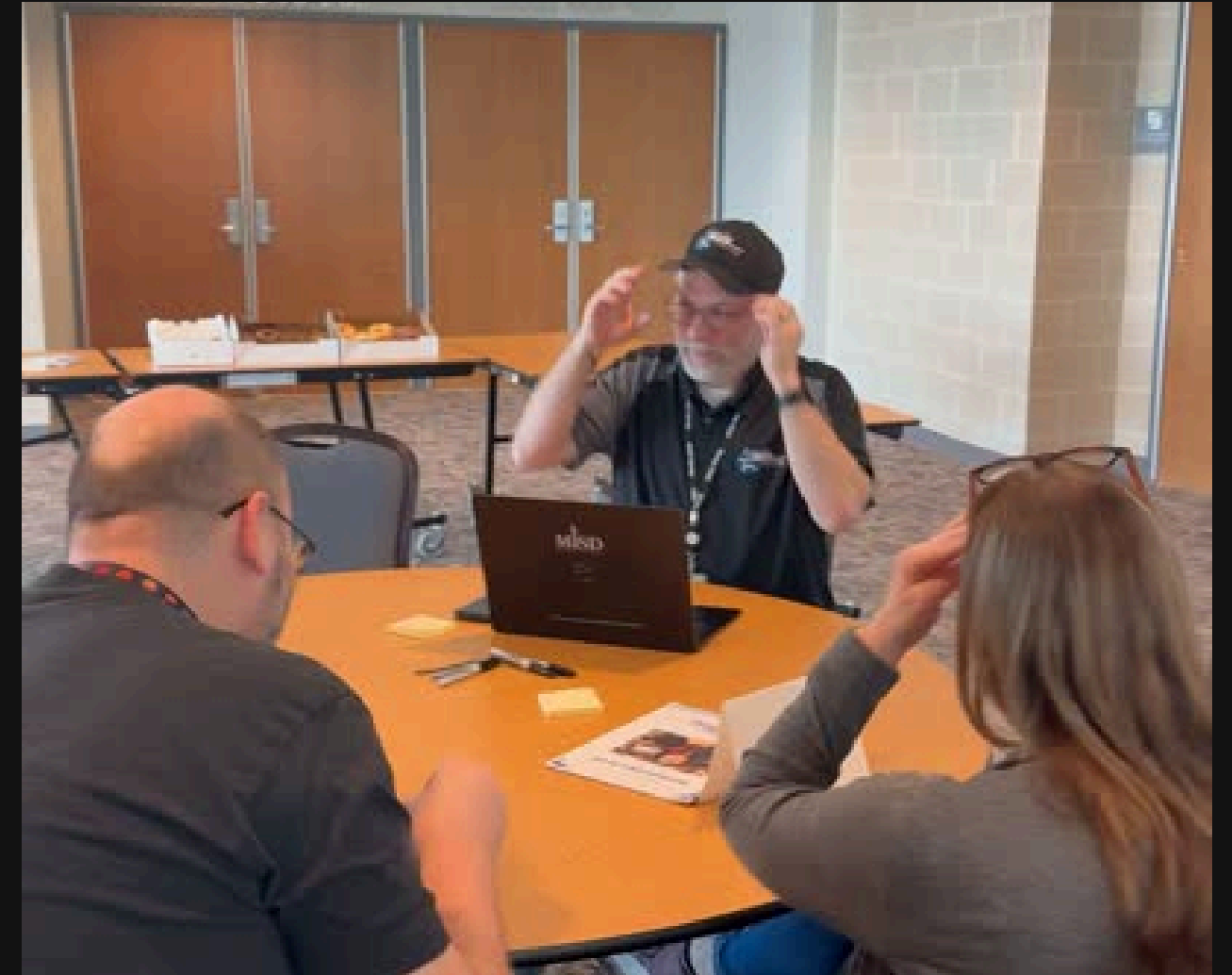
## TECHNOLOGY PLAN

2022-2028



**CONTINUOUS  
IMPROVEMENT**

- 25 Members
- Met three times this year to review plan and monitor progress
- Final 24-25 meeting in May
- Steady progress made this year



# A DAY & A LIFE IN *Technology*



# QUESTIONS



FOLLOW US





**Board of School Trustees**  
**Mansfield Independent School District**

TITLE: Report on Board Member Continuing Education Credits      DATE: April 22, 2025

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## DISCUSSION

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### BACKGROUND:

All new Board Members shall participate in a local district orientation session and shall complete a minimum of 16 hours from approved sponsors on duties of a school board member prior to the end of their first year of service. Returning Board Members shall complete annually 8 hours of continuing education credits. Mansfield ISD Board Members have until the last regular meeting of the Board before the May Trustee Election to complete their required training.

### CONSIDERATIONS:

Below are the hours of continuing education credit earned by each Board Member for the period of April 24, 2024, through April 22, 2025.

<b>Board Member</b>	<b>Topic 1</b>	<b>Topic 2</b>	<b>Topic 3</b>	<b>Total</b>
Keziah Farrar	✓	3.00	24.00	27.00
Courtney Lackey Wilson	✓	3.00	53.50	56.50
Craig Tipping	✓	3.00	25.00	28.00
Michelle Newsom	✓	3.00	20.00	23.00
Jandell Crutchfield	✓	3.00	47.50	50.50
Bianca Benavides Anderson	✓	3.00	29.00	32.00
Benita Reed	✓	3.00	35.50	38.50

**DATE:** April 22, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** **OVER 20 YEARS**

**NAME:** Adkison, Cynthia  
**ASSIGNMENT:** ESL Teacher/Brooks Wester MS  
**EXPERIENCE:** 21 Years/20 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 23, 2025

**NAME:** Austin, Sharon  
**ASSIGNMENT:** Counselor/Alma Martinez IS  
**EXPERIENCE:** 36 Years/28 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 29, 2025

**NAME:** Badovinac, Nicole  
**ASSIGNMENT:** Social Studies Teacher/Mary Lillard IS  
**EXPERIENCE:** 27 Years/23 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 23, 2025

**NAME:** Brooks West, Kimberly  
**ASSIGNMENT:** Reading Specialist/Imogene Gideon ES  
**EXPERIENCE:** 30 Years/20 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 23, 2025

**NAME:** Counts, Donald  
**ASSIGNMENT:** Math Teacher/Lake Ridge HS  
**EXPERIENCE:** 25 Years with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 23, 2025

**NAME:** Davis, John  
**ASSIGNMENT:** Science Teacher/Legacy HS  
**EXPERIENCE:** 27 Years/24 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 23, 2025

**NAME:** Dobson, Tina  
**ASSIGNMENT:** First Grade Teacher/Judy Miller ES  
**EXPERIENCE:** 30 Years/22 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 23, 2025

NAME: Driscoll, Candice  
ASSIGNMENT: Registered Nurse/Health Services  
EXPERIENCE: 24 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: July 31, 2025

NAME: Felan, Olga  
ASSIGNMENT: ESL Teacher/Mary J Sheppard ES  
EXPERIENCE: 31 Years/22 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Franklin, Kindra  
ASSIGNMENT: Coordinator-Special ED/Special Services  
EXPERIENCE: 36 Years/35 with MISD  
REASON: Retiring  
EFFECTIVE DATE: June 30, 2025

NAME: Giese, Brittany  
ASSIGNMENT: ESL Teacher/Roberta Tipps ES  
EXPERIENCE: 31 Years/30 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Grimaldo, Rene  
ASSIGNMENT: Third Grade Teacher/Imogene Gideon ES  
EXPERIENCE: 33 Years/21 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Hart, Jamie  
ASSIGNMENT: Language Arts Teacher/Rogene Worley MS  
EXPERIENCE: 34 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2024

NAME: Harvey, Jennifer  
ASSIGNMENT: SpEd Resource Teacher/Asa Low IS  
EXPERIENCE: 28 Years/22 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Sluder, Lynne  
ASSIGNMENT: Pre-Kindergarten Teacher/Alice Ponder ES  
EXPERIENCE: 31 Years/26 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Tittsworth, Kelley  
ASSIGNMENT: Pre-Kindergarten Teacher/JL Boren ES  
EXPERIENCE: 32 Years/23 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Walker, Tiffany  
ASSIGNMENT: Counselor/Mary Orr IS  
EXPERIENCE: 29 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 29, 2025

NAME: Wickel, Richard  
ASSIGNMENT: Math Teacher/Lake Ridge HS  
EXPERIENCE: 22 Years/20 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: April 22, 2025

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**NO ACTION NEEDED AT THIS TIME**

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**BACKGROUND:**

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

**CONSIDERATIONS:**

No action needed at this time.

**RECOMMENDATION:**

No action needed at this time.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Proposed Termination of  
Probationary Contract

DATE: April 22, 2025

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**NO ACTION NEEDED AT THIS TIME**

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**BACKGROUND:**

As shared in administrative briefing, there is one probationary teacher whose principal recommended the termination of their probationary contract at the end of the contract year, in the best interest of the District, per Board Policy DFAB.

**CONSIDERATIONS:**

- Approve terminating the probationary contract of the named employee at the end of the contract year in the best interest of the District.
- Do not approve terminating the probationary contract of the named employee at the end of the contract year, which will entitle them to be employed in the same professional capacity for the next school year.

**RECOMMENDATION:**

The Superintendent recommends the termination of the probationary contract of the named employee at the end of the contract year, in the best interest of the District.

If Board agrees, the motion would be:

"I move that the Board terminate the probationary contract of the named employee at the end of the contract year, in the best interest of the District, and authorize the Superintendent to provide notice to the employee."



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Proposed Nonrenewal of Term Contract

DATE: April 22,2025

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**BACKGROUND:**

The Human Resources Report contains the recommended notice of proposed nonrenewal of the term contracts of teachers, containing the Board policy reasons for nonrenewal, per Board Policy DFBB. This notice will enable the teachers to request a nonrenewal hearing, which the Superintendent recommends be conducted by an attorney designated by the Board. After the nonrenewal hearings and the Board’s receipt of the hearing officer’s recommendations, including all testimony and evidence from the hearings, the employees and the administration will have the right to oral argument in front of the Board. After oral argument, the Board will decide whether or not to nonrenew the teachers’ contracts. If the teachers do not request a hearing, then, at next month’s meeting, the Board will vote whether or not to nonrenew their term contracts.

**CONSIDERATIONS:**

- Approve giving the teachers notice of proposed term contract nonrenewal.
- Do not approve giving the teachers notice of proposed term contract nonrenewal, which will provide them with a term contract for the following school year, by operation of law.

**RECOMMENDATION:**

The Superintendent recommends giving the teachers notice of proposed nonrenewal of their term contracts.

If Board agrees, the motion would be:

“I move that the Board give the teachers notice of proposed nonrenewal of their term contracts, as recommended by the Superintendent, and authorize the Superintendent of Schools to send the notice letter.”



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Proposed Return to Probationary Contract

DATE: April 22,2025

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**BACKGROUND:**

The Human Resources Report contains the recommended notice of proposed return to probationary contract status of a specified teacher. This action would occur in lieu of moving forward with proposed recommendation of non-renewal of this employee's term employment status, in accordance with Policy DFAC (Legal).

**CONSIDERATIONS:**

- Approve returning the term teacher to probationary contract status.
- Do not approve returning the teacher to probationary contract status and consider recommendation for proposed non-renewal of contract.

**RECOMMENDATION:**

The Superintendent recommends returning the specified teacher to a probationary contract for 2025-2026.

If Board agrees, the motion would be:

“I move that the Board return the specified teacher to probationary contract status for 2025-2026.”

Meeting: 3/25/2025 Regular Meeting 6:00 PM  
Generated by: Ali Heimbigner

**1. Call to Order**

**The meeting was called to order at 6:00 p.m.**

**2. Roll Call**

**Board members present were: Keziah Valdes Farrar, Courtney Lackey Wilson, Craig Tipping, Michelle Newsom, Dr. Benita Reed, Bianca Benavides Anderson, and Dr. Jandel Crutchfield.**

**Dr. Jandel Crutchfield left the meeting at 7:00 pm and arrived back at 8:33 pm.**

**3. Closed Session**

**3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.**

**The Board adjourned into closed session at 6:01 pm.**

**4. Reconvene**

**4.1. Reconvene to Public**

**The Board reconvened to the public at 7:00 pm.**

**5. Meeting Opening**

**5.1. Prayer**

**The prayer was led by Courtney Lackey Wilson.**

**5.2. Pledges**

**The pledges were led by Dr. Benita Reed. Colors were presented by the Legacy High School Color Guard.**

**6. District Recognition**

**6.1. School Board Superstar Awards**

**The following students were recognized for being a School Board Superstar: Liam Camacho, Reed Martinez, Mila Wilson, Olivia Delmasso, Sean Mayer, Henry Echols, Charli Johns, Lily Nguyen, and Santiago Toledo.**

**6.2. Academic Decathlon**

**The following students were recognized for placing in the Academic Decathlon State Competition: Sawyer Shippen, Osalahor Umweni, Dylan Mire, Connor Mire, Kennedy Hilton, and Aiden Lewis.**

**6.3. TMEA**

**The following students were recognized for making the TMEA All-State Band or Choir: Britney Nguyen, Cora Stogner, Ben Shugart, Abi Warren,**

**Ty Gery, Alex Hoang, Zarrhias Sanders, Adonis Castillo, Arturo Ibarra, Roxye Pierce, Cameron Powell, Nadia Korfe, and Mia Martin.**

6.4. UIL Film Contest

**The following student was recognized for UIL Film Contest: Kadeyn Aulton.**

6.5. TAFE

**This item was moved to a later meeting.**

6.6. Swimming & Diving

**The following student was recognized as 5A Boys State Champion in Diving: Daniel Henry.**

6.7. City of Arlington Proclamation for SHS Basketball

**The City of Arlington proclaimed March 12<sup>th</sup> Mansfield Summit High School Boys Basketball Day.**

6.8. Summit Boys Basketball

**The following team was recognized for being the 5A-2 State Boys Basketball Championship: The 2025 Mansfield Summit Boys Basketball team.**

6.9. TSPRA Awards

**This item was moved to a later meeting.**

7. District Introductions

7.1. HR Introductions

**Dr. Jennifer Stoecker, Associated Superintendent of Human Resource Services, introduced the following hired and promoted employees: Jennifer Parham.**

8. Instructional Focus

8.1. Mansfield ISD: Ahead of the Curve - Dr. Kimberley Cantu and Dr. Sean Scott

**Mansfield ISD: Ahead of the Curve presentation was led by Dr. Kimberley Cantu and Dr. Sean Scott.**

9. Presentation

9.1. Systems Report - Out of School Time Program - Dr. Ashley Parks

**The Systems Reports - Out of School Time Program presentation was given by Dr. Ashley Parks.**

9.2. 2024 Bond Update - Jeffrey Brogden

**The 2024 Bond Update presentation was given by Jeffrey Brogden.**

10. Public Comments

10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes

to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**The following citizens spoke on agenda item 14.7: Clayton Water.**

**The following citizens spoke on agenda item 8.1: Nigel Lewis.**

**11. Human Resources Report**

11.1. 20+ Years Recognition

**Michelle Newsom recognized those employees who are retiring or leaving the district with 20 or more years in public education**

11.2. New Hires for Board Approval

**Courtney Lackey Wilson made a motion to approve the Human Resources Report. Michelle Newsom seconded the motion. The motion carried 7-0.**

**12. Business Items Requiring Board Action**

12.1. Consideration and Approval of Administrative Contract Renewals

**Craig Tipping made a motion to approve the Administrative Contract Renewals. Courtney Lackey Wilson seconded the motion. The motion carried 7-0.**

12.2. Consideration and Approval of Depository Contract for Bank Services Renewal for the 2025-2027 Biennium

**Courtney Lackey Wilson made a motion to approve the Depository Contract for Bank Services Renewal for the 2025-2027 Biennium. Dr. Jandel Crutchfield seconded the motion. The motion carried 7-0.**

12.3. Consideration and Approval of Property Easement

**Bianca Benavides Anderson made a motion to approve the Property Easement. Craig Tipping seconded the motion. The motion carried 7-0.**

12.4. Approval of Minutes from the March 13, 2025 Level III Hearing

**Michelle Newsom made a motion to approve the Minutes from the March 13, 2025, Level III Hearing. Courtney Lackey Wilson seconded the motion. The motion carries 6-0-1. Dr. Jandel Crutchfield abstained.**

**13. Consent Agenda**

**The Consent Agenda passes 7-0.**

13.1. Approval of Minutes from the February 11, 2025 Called Meeting, and February 11, 2025 Regular Board Meeting

13.2. Consideration and Approval of Bid Proposals

13.3. Consideration and Approval of Proposed Budget Amendments

13.4. Consideration and Approval of 2024-2025 T-TESS Appraisers

13.5. Consideration and Approval of March Book Order

13.6. Consideration and Approval of Elementary Rezoning

14. Superintendent's Report

**There was no action taken on the items below.**

- 14.1. Delinquent Tax Reports
- 14.2. Disbursement Reports
- 14.3. Financial Reports
- 14.4. Investment Reports
- 14.5. Property Tax Collection Report
- 14.6. EC Accountability
- 14.7. Board Accountability
- 14.8. Enrollment Report
- 14.9. Attendance Percentage Report
- 14.10. State Intruder Detection Audits
- 14.11. Approved Student Trips
- 14.12. Facility Rental Revenue Report
- 14.13. Resignations
- 14.14. Resignation Reasons
- 14.15. Superintendent New Hires
- 14.16. 2017 Bond Program Report
- 14.17. 2024 Bond Program Report

15. Adjourn

- 15.1. Adjourn

**The meeting was adjourned at 10:46 p.m.**

Meeting: 4/8/2025 Work Session 6:00 PM  
Generated by: Ali Heimbigner

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Keziah Valdes Farrar, Courtney Lackey Wilson, Craig Tipping, Michelle Newsom, Dr. Benita Reed, Bianca Benavides Anderson, and Dr. Jandel Crutchfield.

Craig Tipping left the meeting before item 8.1.

3. Meeting Opening

3.1. Prayer

The prayer was led by Craig Tipping.

3.2. Pledges

The pledges were led by Dr. Jandel Crutchfield.

4. Presentation

4.1. 2025-2026 Budget Update - Michele Trongaard

The 2025-2026 Budget Updated presentation was given by Michelle Trongaard.

5. Discussion

5.1. Board Accountability

The Board discussed the March 25, 2025 Board Accountability Report.

6. Public Comments

6.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizens spoke on agenda items 4.1 and 5.1: Caroline Ferguson.

The following citizens spoke on agenda item 5.1: Scherron Richard and Clayton Waters.

The following citizens spoke on agenda items 4.1, 5.1, and 7.1: Nigel Lewis.

7. Business Items Requiring Board Action

7.1. Consideration and Approval of First Reading of Policy  
FDA (LOCAL)

**Courtney Lacky Wilson made a motion to approve the First Reading of Policy FDA (LOCAL). Michelle Newsom seconded the motion. The motion carried 7-0.**

**8. Closed Session**

8.1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent's evaluation and contract; 551.071, consultation with the Board's attorney; and 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**The Board adjourned into closed session at 7:26 pm.**

**9. Reconvene**

9.1. Reconvene to Public

**The Board reconvened to the public at 8:08 pm.**

**10. Adjourn**

10.1. Adjourn

**The meeting was adjourned at 8:08 p.m.**



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:**  
Consider Approval of Bids approved in the  
Month of November through April

**DATE:** April 22, 2025

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**ACTION**

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**BACKGROUND:**

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

**CONSIDERATION:**

The following bids were received:

- 25-001 Contracted Professional Development Services (Open-Ended)
- 25-002 Technology Software (Open-Ended)
- 25-003 Maintenance & Transportation Miscellaneous Services and Equipment (Open-Ended)
- 25-006 Fundraisers (Open-Ended)
- 25-009 RFQ- Construction Related Professional Services (Open-Ended)
- 25-012 Restaurants and Catering (Open-Ended)
- 25-017 Contracted Services (Open-Ended)
- 25-019 Athletic Turf and Track
- 25-021 E-Rate Category 2
- 25-022 Serving Lines

**RECOMMENDATION:**

The Superintendent recommends that the Board approve bids received in the Month of November through April.

**RECOMMENDED MOTION:**

*"Move to adopt the bids approved during the Month of November through April."*

## Exhibit 1:

TITLE: Consider Approval of RFP 25-001, 25-002, 25-003, 25-006, 25-012, 25-014, 25-017, and 25-009 Vendor Recommendation for Awarding Open-Ended Bids

DATE: April 22, 2025

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### BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 25-001 Contracted Professional Development Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-002 Technology Software were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-003 Maintenance & Transportation Miscellaneous Services & Equipment were received prior to the closing at 2:00 p.m. on May 27, 2025.
- RFP 25-006 Fundraisers were received prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-012 Restaurants and Catering Services were received prior to the closing at 2:00 p.m. on May 22, 2025.
- RFP 25-014 General Retail Merchandise, Groceries, Supplies, and Equipment were received prior to the closing at 2:00 p.m. on May 22, 2025.
- RFP 25-017 Contracted Services were received prior to the closing at 2:00 p.m. on May 22<sup>nd</sup>, 2025.
- RFQ 25-009 Construction Related Professional Services were received and evaluated prior to the closing at 2:00 p.m on May 29<sup>th</sup>, 2025.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 25-001 Contracted Professional Development Services (Open-Ended)
  - Learning Leech literacy LLC
- 25-002 Technology Software (Open-Ended)
  - GTSOFT Inc.
  - The Science Duo
- 25-003 Maintenance & Transportation Miscellaneous Services & Equipment (Open-Ended)
- 25-012 Restaurant and Catering Services (Open-Ended)
  - Kona Ice of Lake Arlington
  - Travelin' Tom Coffee Truck of NW Ellis Co
- 25-014 General Retail Merchandise, Groceries, Supplies, and Equipment (Open-Ended)
- 25-017 Contracted Services (Open-Ended)
  - GGM Holdings Inc, dba Mansfield Glass LLC
- 25-009 RFQ- Construction Related Professional Services



TITLE: 25-019 Athletic Turf and Track

DATE: 4/22/2025

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**ACTION ITEM**

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**BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department in working with Facilities and Athletics for awarding the RFP 25-019 for Athletic Turf and Track. Completed proposal requests for RFP 25-019 were received prior to the closing at 2:00 p.m. on April 3<sup>rd</sup>, 2025.

**CONSIDERATIONS:**

The purpose of this Request for Proposals was to solicit a qualified vendor to perform Athletic Turf Removal and Replacement at six sites, as well as Track Re-Surfacing at five sites. Mansfield ISD invited 4 pre-qualified vendors to participate and received 3 responses.

**RECOMMENDATION:**

*"The Purchasing Department recommends the approval of Paragon Sports Constructors as listed."*

	FieldTurf USA Inc	Hellas Construction	Paragon Sports Constructors
Turf Tier 1 Responses (including Tier 1 Filament/Infill & Pad)	\$ 4,261,110.00	\$ 6,268,685.00	\$ 3,832,612.00
Track Responses	\$ 2,608,291.00	\$ 2,532,500.00	\$ 2,578,119.00
<b>Total Response</b>	<b>\$ 6,869,401.00</b>	<b>\$ 8,801,185.00</b>	<b>\$ 6,410,731.00</b>
Price (50)	49	48	50
Reputation of vendors goods/services (10)	10	10	10
Quality of the vendors goods/services (10)	10	10	10
Extent to which vendors goods/services meet the needs of the district (10)	10	10	10
Past relationship with the district (3)	1	3	3
Impact due to HUB status (2)	0	0	0
Long term cost to the district (5)	5	4	5
Other relevant factors related to this RFP (10)	9	8	10
	94	93	98

		Paragon	FieldTurf USA	Hellas Construction
Summit Turf	Tier 1	\$508,519.00	\$451,681.00	\$636,270.00
	Tier 2	\$484,490.00	\$393,070.00	\$433,115.00
	Tier 3	\$454,490.00	\$358,066.00	\$418,215.00
	Filament-Tier 1	\$25,229.00	\$91,205.00	\$214,335.00
	Filament-Tier 2	\$0.00	\$79,370.00	\$166,705.00
	Filament-Tier 3	\$0.00	\$72,107.00	\$86,880.00
	Shock Pad-Tier 1	\$119,086.00	\$185,976.00	\$221,860.00
	Shock Pad-Tier 2	\$108,519.00	\$178,539.00	\$133,340.00
	Shock Pad-Tier 3	\$83,997.00	\$107,077.00	\$95,515.00
Legacy Turf	Tier 1	\$507,134.00	\$451,681.00	\$632,400.00
	Tier 2	\$486,330.00	\$393,070.00	\$430,535.00
	Tier 3	\$450,199.00	\$358,066.00	\$415,725.00
	Filament-Tier 1	\$25,130.00	\$91,205.00	\$212,720.00
	Filament-Tier 2	\$0.00	\$79,370.00	\$165,450.00
	Filament-Tier 3	\$0.00	\$72,107.00	\$86,230.00
	Shock Pad-Tier 1	\$118,938.00	\$185,976.00	\$220,190.00
	Shock Pad-Tier 2	\$108,418.00	\$178,539.00	\$132,390.00
	Shock Pad-Tier 3	\$83,992.00	\$107,077.00	\$94,795.00
Mansfield Turf	Tier 1	\$506,449.00	\$454,425.00	\$636,180.00
	Tier 2	\$484,196.00	\$395,815.00	\$433,055.00
	Tier 3	\$453,819.00	\$361,365.00	\$418,160.00
	Filament-Tier 1	\$24,750.00	\$91,759.00	\$214,295.00
	Filament-Tier 2	\$0.00	\$79,925.00	\$166,675.00
	Filament-Tier 3	\$0.00	\$72,107.00	\$86,865.00
	Shock Pad-Tier 1	\$119,046.00	\$185,976.00	\$221,820.00
	Shock Pad-Tier 2	\$108,520.00	\$178,539.00	\$133,320.00
	Shock Pad-Tier 3	\$84,079.00	\$107,077.00	\$95,500.00
Lake Ridge Turf	Tier 1	\$505,298.00	\$454,425.00	\$630,775.00
	Tier 2	\$481,983.00	\$395,815.00	\$429,460.00
	Tier 3	\$453,099.00	\$361,365.00	\$414,685.00
	Filament-Tier 1	\$24,342.00	\$91,759.00	\$212,045.00
	Filament-Tier 2	\$0.00	\$79,925.00	\$164,925.00
	Filament-Tier 3	\$0.00	\$72,107.00	\$85,955.00
	Shock Pad-Tier 1	\$118,324.00	\$185,976.00	\$219,490.00
	Shock Pad-Tier 2	\$107,837.00	\$178,539.00	\$131,990.00
	Shock Pad-Tier 3	\$83,478.00	\$107,077.00	\$94,495.00
Timberview Turf	Tier 1	\$506,449.00	\$456,643.00	\$635,205.00
	Tier 2	\$484,336.00	\$398,032.00	\$432,400.00
	Tier 3	\$454,940.00	\$364,030.00	\$417,530.00
	Filament-Tier 1	\$24,750.00	\$92,207.00	\$213,890.00
	Filament-Tier 2	\$0.00	\$80,372.00	\$166,360.00
	Filament-Tier 3	\$0.00	\$72,107.00	\$86,700.00
	Shock Pad-Tier 1	\$119,058.00	\$185,976.00	\$221,400.00
	Shock Pad-Tier 2	\$108,532.00	\$178,538.00	\$133,080.00
	Shock Pad-Tier 3	\$84,090.00	\$107,077.00	\$95,315.00
RLA Turf	Tier 1	\$450,221.00	\$372,377.00	\$553,880.00
	Tier 2	\$426,338.00	\$323,033.00	\$378,000.00
	Tier 3	\$401,530.00	\$292,000.00	\$364,985.00
	Filament-Tier 1	\$21,291.00	\$75,192.00	\$181,375.00
	Filament-Tier 2	\$0.00	\$65,222.00	\$141,065.00
	Filament-Tier 3	\$0.00	\$60,618.00	\$73,520.00
	Shock Pad-Tier 1	\$108,598.00	\$156,671.00	\$190,555.00
	Shock Pad-Tier 2	\$92,850.00	\$161,284.00	\$113,835.00
	Shock Pad-Tier 3	\$72,004.00	\$90,205.00	\$80,825.00

**Tier Summary**

	Paragon	FieldTurf USA	Hellas Construction
Summit Tier 1	\$ 652,834.00	\$ 728,862.00	\$ 1,072,465.00
Summit Tier 2	\$ 618,238.00	\$ 650,979.00	\$ 733,160.00
Summit Tier 3	\$ 563,716.00	\$ 537,250.00	\$ 600,610.00
Legacy Tier 1	\$ 651,202.00	\$ 728,862.00	\$ 1,065,310.00
Legacy Tier 2	\$ 619,878.00	\$ 650,979.00	\$ 728,375.00
Legacy Tier 3	\$ 559,321.00	\$ 537,250.00	\$ 596,750.00
Mansfield Tier 1	\$ 650,245.00	\$ 732,160.00	\$ 1,072,295.00
Mansfield Tier 2	\$ 617,466.00	\$ 654,279.00	\$ 733,050.00
Mansfield Tier 3	\$ 562,648.00	\$ 540,549.00	\$ 600,525.00
Lake Ridge Tier 1	\$ 647,964.00	\$ 732,160.00	\$ 1,062,310.00
Lake Ridge Tier 2	\$ 614,162.00	\$ 654,279.00	\$ 726,375.00
Lake Ridge Tier 3	\$ 560,919.00	\$ 540,549.00	\$ 595,135.00
Timberview Tier 1	\$ 650,257.00	\$ 734,826.00	\$ 1,070,495.00
Timberview Tier 2	\$ 617,618.00	\$ 656,942.00	\$ 731,840.00
Timberview Tier 3	\$ 563,780.00	\$ 543,214.00	\$ 599,545.00
RLA Tier 1	\$ 580,110.00	\$ 604,240.00	\$ 925,810.00
RLA Tier 2	\$ 540,479.00	\$ 549,539.00	\$ 632,900.00
RLA Tier 3	\$ 494,825.00	\$ 442,823.00	\$ 519,330.00

	Paragon	FieldTurf USA	Hellas Construction
Tier 1 Totals	\$ 3,832,612.00	\$ 4,261,110.00	\$ 6,268,685.00
Tier 2 Totals	\$ 3,627,841.00	\$ 3,816,997.00	\$ 4,285,700.00
Tier 3 Totals	\$ 3,305,209.00	\$ 3,141,635.00	\$ 3,511,895.00

**Track Replacements**

	Paragon	FieldTurf USA	Hellas Construction
Summit	\$822,791.00	\$666,934.00	\$615,600.00
Legacy	\$253,522.00	\$394,651.00	\$367,645.00
Mansfield	\$253,522.00	\$400,031.00	\$368,350.00
Lake Ridge	\$260,816.00	\$407,034.00	\$370,550.00
Timberview	\$987,468.00	\$739,641.00	\$810,355.00
	\$2,578,119.00	\$2,608,291.00	\$2,532,500.00

**Combined Tier 1 and Track Totals**

Paragon	\$6,410,731.00
FieldTurf USA	\$6,869,401.00
Hellas Construction	\$8,801,185.00



TITLE: 25-021 for E-Rate C2 Services

DATE: 4/22/2025

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**ACTION ITEM**

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**BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 25-021 for E-Rate C2 Services. Completed proposal requests for RFP 25-021 were received prior to the closing at 2:00 p.m. on March 27<sup>th</sup>, 2025.

**CONSIDERATIONS:**

The purpose of this Request for Proposals was to solicit a qualified vendor for C2 related goods and services including network switches, wireless access points, cabling, and related services. Mansfield ISD received four responses, with only two responding to all requested areas.

**RECOMMENDATION:**

*“The Purchasing Department recommends the approval of CDW G for E-Rate C2 services as listed.”*

Mansfield ISD Network Equipment Evaluation						
FY2025 E-Rate						
FCC Form 470 Number		250026047				
Vendor Name		CDW G - 180 FT	CDW G - 220 FT	DISYS	Advanced Networks	CMC Network Solutions
	Switches	\$57,746.28	\$57,746.28	\$56,978.76	\$84,263.05	
	WAPS	\$272,032.99	\$272,032.99	\$316,628.73	\$372,369.67	
	Cabling	\$153,659.91	\$162,104.31	\$124,745.00		\$86,995.30
	Total Cost	\$483,439.18	\$ 491,883.58	\$498,352.49	\$456,632.72	\$86,995.00
Evaluation Criteria		Maximum Points				
1	Purchase price	30	30.00	29.48	29.10	
2	Reputation of the vendor and vendor's goods or services	10	10	10	10	9
3	Quality of the vendor's goods or services	10	10	10	10	8
4	Extent to which the goods or services meet the district's needs	10	10	10	10	7
5	Vendor's past relationship with the district	5	5	5	3	3
6	Impact of district's compliance with laws and rules relating to Historically Underutilized Businesses	1	0	0	0	0
7	Total long-term cost to the district	5	5	5	5	5
8	Other relevant factors specifically listed in this CSP					
	Meets Manufacturer Certification Requirements	5	5	5	5	5
	Service and support proximity to school district	5	5	5	5	5
	Compatibility with existing network equipment	11	11	11	11	11
	Vendor has DIR Contract or Interlocal Purchasing Agreement acceptable to District	8	8	8	8	8
Total Maximum Points :		100	99.00	98.48	96.10	61.00
CDWG provided an additional response with a different avg cable length. It's listed here with the other responses. MISD opted to go with with the 180' avg cable length as it provides the best value, and was the avg length the other suppliers were responding to.						
Advanced Networks did not respond to the Cabling Section						
CMC Network Solutions did not respond to the Switches or WAPS section						



**Board of School Trustees  
Mansfield Independent School District**

TITLE: 25-022 Serving Lines for Danny Jones &  
Della Icenhower

DATE: 4/22/2025

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**ACTION ITEM**

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**BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department and Student Nutrition for awarding the RFP 25-022 for Serving Lines for Danny Jones and Della Icenhower. Completed proposal requests for RFP 25-022 were received prior to the closing at 2:00 p.m. on March 3<sup>rd</sup>, 2025.

**CONSIDERATIONS:**

The purpose of this Request for Proposals was to solicit a qualified vendor for turn-key installation of Serving Lines, Refrigerators, & Heated cabinets for two campuses. Mansfield ISD invited 95 suppliers to participate and received three responses to this bid.

**RECOMMENDATION:**

*“The Purchasing Department recommends the approval of Supreme Fixture Company Inc as listed.”*

	Supreme Fixture Company Inc	Pasco Brokerage Inc	Nouveau Construction and Technology Services LP
Response Total	\$1,282,394.00	\$1,826,690.00	\$1,843,453.00
Price (50 Calculated)	50	35.1	34.8
Reputation of vendors goods/services (10)	10	10	10
Quality of the vendors goods/services (10)	8	10	5
Extent to which vendors goods/services meet the needs of the district (10)	8	10	5
Past relationship with the district (3)	1	3	2
Impact due to HUB status (2)	1	2	1
Long term cost to the district (5)	5	5	5
Other relevant factors related to this RFP (10)	0	0	0
	83.0	75.1	62.8

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**REPORT ITEM**

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**BACKGROUND:**

House Bill 273 requires that school districts disclose the amounts spent on purchasing cooperative fees on an annual basis. Specifically, it states:

Sec. 44.0331. MANAGEMENT FEES UNDER CERTAIN COOPERATIVE PURCHASING CONTRACTS. (a) A school district that enters into a purchasing contract valued at \$50,000 or more under Section 44.031(a)(5), under Subchapter F, Chapter 271, Local Government Code, or under any other cooperative purchasing program authorized for school districts by law shall document any contract-related fee, including any management fee, and the purpose of each fee under the contract.

(b) The amount, purpose, and disposition of any fee described by Subsection (a) must be presented in a written report and submitted annually in an open meeting of the board of trustees of the school district. The written report must appear as an agenda item.

**CONSIDERATIONS:**

The fees paid by Mansfield ISD to purchasing cooperatives for FY 2024 - 2025 are as follows:

(TPASS) Texas Procurement and Support Services - \$100 annual fee to cover administrative costs.

Buyboard – \$1600 Bus PO processing fees (Bus). (7/1/2024 thru 4/22/2025)  
\$400 Vehicle PO processing fees (Trucks/Cars). (7/1/2024 thru 4/22/2025)

CTPA – Central Texas Purchasing Alliance \$150 annual fee to cover administrative cost.

All membership fees are paid out of the regular operating budget for the Purchasing Department. The vehicle fees were paid by the ordering departments.

MISD has also received the following in rebates from participating cooperatives during 24-25:

Choice Partners- \$2,739.88

BuyBoard- \$45,070

TIPS- \$850.23

Sourcewell- \$79,405.95

**Current memberships with Cooperatives and Inter-locals:**

*See Cooperative list on second page.*

**RECOMMENDATION:**

*None – Information Only.*



## Cooperative Purchasing Agreements List

- 1Government Procurement Alliance (1GPA)
- Central Texas Purchasing Alliance (CTPA)
- City of Fort Worth Interlocal Agreement
- City of Frisco Interlocal Agreement
- City of Mansfield Interlocal Agreement
- E&I Cooperative Services
- Educational Purchasing Cooperative of North Texas (EPCNT)
- Equalis Group Interlocal
- General Services Administration – Federal (GSA)
- Harris County Department of Education Interlocal Agreement (HCDE/Choice partners)
- Houston Galveston Area Council (HGAC)
- Omnia (US. Communities/National IPA)
- Region 2 Goodbuy Cooperative
- Region 4 Cooperative Purchasing Network (TCPN)
- Region 5 Southeast Texas Cooperative
- Region 6 EPIC6 Cooperative
- Region 8 TIPS
- Region 10 Multi-Regional Child Nutrition Cooperative Purchasing
- Region 10 EdTech Cooperative
- Region 11 Education Service Center
- Region 14 NCPA Cooperative
- Region 15 791 Purchasing Cooperative
- Region 19 Allied States Cooperative
- Region 20 PACE Cooperative
- Sourcewell (formerly NJPA)
- Tarrant County Interlocal Agreement
- TASB Buyboard
- Texas Department of Information Resources (DIR)
- Texas State Comptroller’s Office (TXMAS)



TITLE: Consideration and Approval of  
Proposed Budget Amendments

DATE: April 22, 2025

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**ACTION**

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**BACKGROUND:**

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #25-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no changes over \$500,000 in the current month.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2024-2025 budgets as presented.

RECOMMENDED MOTION:

*“Move to approve and ratify the budget amendments as presented.”*

**Mansfield Independent School District  
General Operating Budget  
Amended Budget As of 4/22/25**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Amendments 4/22/2025</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Revenues	\$ 180,551,362	\$ 180,551,362	\$ -	\$ 180,551,362
State Program Revenues	190,206,360	190,206,360	-	190,206,360
Federal Program Revenues	3,000,000	3,000,000	-	3,000,000
Other Resources	-	-	-	-
<b>Total Revenue and Other Resources</b>	<b>\$ 373,757,722</b>	<b>\$ 373,757,722</b>	<b>\$ -</b>	<b>\$ 373,757,722</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 227,864,003	\$ 226,900,708	(201,114)	\$ 226,699,594
12 Library & Media Services	4,410,417	4,442,736	8,024	4,450,760
Curriculum/Instructional Staff				
13 Development	5,409,986	5,502,190	27,914	5,530,104
21 Instructional Administration	8,511,889	8,506,490	(8,286)	8,498,204
23 School Leadership	23,512,631	23,577,232	14,793	23,592,025
31 Guidance & Counseling	11,931,127	11,986,493	41,679	12,028,172
33 Health Services	5,657,540	5,658,217	(499)	5,657,718
34 Student Transportation	18,491,413	18,511,760	(19,755)	18,492,005
35 Student Nutrition	12,000	12,000	-	12,000
Co-Curricular/Extra Curricular				
36 Activities	11,136,446	11,038,002	80,542	11,118,544
41 General Administration	9,355,183	9,323,284	20,722	9,344,006
51 Plant Maintenance & Operations	44,124,993	44,363,653	58,640	44,422,293
52 Security & Monitoring Services	7,231,574	7,366,623	5,385	7,372,008
53 Data Processing Services	6,764,088	6,894,812	(26,939)	6,867,873
61 Community Services	332,584	351,541	(5,158)	346,383
71 Debt Service/ Capital Lease	2,317,187	3,365,088	-	3,365,088
81 Facilities Acquisition and Construction	-	-	-	-
93 Shared Service Arrangement	-	-	-	-
95 Juvenile Justice Alternative Education	25,000	25,000	-	25,000
99 Other Intergovernmental Charges	1,500,000	1,500,000	-	1,500,000
00 Other Uses	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 388,588,061</b>	<b>\$ 389,325,829</b>	<b>\$ (4,052)</b>	<b>\$ 389,321,777</b>
Transfers In	\$ 11,700,000	\$ 11,700,000	\$ -	\$ 11,700,000
Transfers Out		54,170	4,052	\$ 58,222
<b>NET OPERATING RESULTS</b>	<b>\$ (3,130,339)</b>	<b>\$ (3,922,277)</b>	<b>\$ -</b>	<b>\$ (3,922,277)</b>
Estimated Beginning Fund Balance July 1, 2024	121,159,056	121,159,056		121,159,056
Projected Ending Fund Balance June 30, 2025	<b>\$ 118,028,717</b>	<b>\$ 117,236,779</b>		<b>\$ 117,236,779</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE**  
**Amended Budget As of 4/22/2025**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 4/22/2025</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 78,025,785	\$ 78,025,785	-	\$ 78,025,785
State Sources	8,258,135	8,258,135	-	8,258,135
Federal Sources	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	<b>\$ 86,283,920</b>	<b>\$ 86,283,920</b>	<b>\$ -</b>	<b>\$ 86,283,920</b>
<b>EXPENDITURES:</b>				
71- Debt Administration-Principal	58,342,442	67,439,851	-	67,439,851
72- Debt Administration-Interest	27,901,478	27,901,478	-	27,901,478
73- Debt Administration-Fees	40,000	425,210	-	425,210
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL EXPENDITURES</b>	<b>\$ 86,283,920</b>	<b>\$ 95,766,539</b>	<b>\$ -</b>	<b>\$ 95,766,539</b>
Other Resources	-	-	-	-
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ (9,482,619)</b>	<b>\$ -</b>	<b>\$ (9,482,619)</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION OPERATING BUDGET**  
**Amended Budget As of 4/22/2025**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 4/22/2025</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 8,534,200	\$ 8,534,200	\$ -	\$ 8,534,200
State Sources	467,300	467,300	-	467,300
Federal Sources	14,183,295	14,183,295	-	14,183,295
<b><i>TOTAL REVENUES</i></b>	<b>\$ 23,184,795</b>	<b>\$ 23,184,795</b>	<b>\$ -</b>	<b>\$ 23,184,795</b>
<b>EXPENDITURES:</b>				
Function 35 - Food Services	22,874,565	22,874,565	-	22,874,565
Function 51 - Plant Maintenance & Operations	355,958	355,958	-	355,958
Function 52 - Security & Monitoring Services	-	-	-	-
Function 81 - Facilities Acquisition and Construction	-	-	-	-
<b><i>TOTAL EXPENDITURES</i></b>	<b>\$ 23,230,523</b>	<b>\$ 23,230,523</b>	<b>\$ -</b>	<b>\$ 23,230,523</b>
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	55,000	55,000		55,000
<b>NET OPERATING RESULTS</b>	<b>\$ 9,272</b>	<b>\$ 9,272</b>	<b>\$ -</b>	<b>\$ 9,272</b>



**TITLE:** Consideration and Approval of Second Reading of MISD  
Policy: FDA (LOCAL)

**DATE:** April 22, 2025

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**ACTION**

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**BACKGROUND:**

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

**CONSIDERATIONS:**

MISD Update Recommended Policy Changes

FDA (LOCAL)

**RECOMMENDATION:**

The Superintendent recommends approval of the first reading of the policy updates.

**RECOMMENDED MOTION:**

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the second reading of the Policy Updates as presented.”*

The Superintendent is authorized to accept or reject any transfer requests, provided that such action is without regard to race, religion, color, sex, disability, national origin, or ancestral language.

### Authority

~~A nonresident student shall not be permitted to attend District schools except as provided below.~~

### Transfer Requests

#### Exceptions

A nonresident student wishing to transfer into the District shall file an application for transfer each school year with the Superintendent. Transfers shall be granted for one regular school year at a time. Applications will be considered only for schools or programs listed for eligibility each January. These students are not eligible to apply for a Specialized Choice Program.

#### Factors

In approving transfers, the Superintendent shall consider the availability of space and the criteria posted for the student's grades, state testing standards, reading levels, disciplinary history, and attendance records, which the parent or guardian must supply in full before transfer consideration.

#### *Resident Becoming a Nonresident*

A resident student who becomes a nonresident during the course of a grading period shall be permitted to continue in attendance for the remainder of the semester grading period.

#### *Resident Senior Becoming a Nonresident*

A resident senior student who becomes a nonresident and has enough credits to graduate by the end of the school year shall be permitted to continue in attendance for the remainder of the school year. Such students who become nonresidents may be charged a daily tuition rate.

### Children of District Employees

A child of a District employee may transfer from outside the District to the attendance zone feeder pattern in which the employee works. **The intra-district child of district employees has the same rights as a district resident student.**

#### Approved Transfers

An approved transfer shall remain in effect for all grade levels at the approved campus **for Children of District Employee**, provided that the parent is a full-time employee, space for additional students is available at the receiving campus, and all information provided at the time of the transfer request remains accurate.

A student under this provision shall be considered a transfer student and shall be subject to revocation for any reason listed in this policy.

#### Eligibility of Children of District Employees

A child of a District employee, who has an option to attend a different high school within the District based upon the employment location (see above), rather than attending the assigned school according to attendance zones, shall be eligible for all levels of UIL

and extracurricular activities at the school approved if he or she transfers at the first opportunity.

If a student subsequently transfers to another school, the student shall not be eligible for UIL and extracurricular activities until he or she has been in and regularly attended that school for at least the previous calendar year.

District Rezoning	When the District implements a school attendance zone change, the students are deemed eligible for UIL participation at the varsity level in the new attendance zone, if the Board allows for a student to attend the new school early. The student must declare and attend at his or her first opportunity.
Deadlines for Transfer Consideration	Transfer requests for the upcoming school year must be received no later than April 1. Transfers shall not be valid between any District campuses. The decision of the Superintendent or designee shall be considered final.

~~Factors~~ ~~In considering transfers, the Superintendent or designee shall consider availability of space and instructional staff and the student's disciplinary, academic, and attendance records. No interdistrict transfer shall be approved that requires a change in classroom space or changes to staff at either school.~~

The Superintendent or designee may assign any student from one school facility or classroom within the District to another facility or classroom within the District.

Transfer Agreements	A transfer student shall be notified in the written transfer agreement that he or she must follow all rules and regulations of the District. Violation of the terms of the agreement may result in a transfer request not being approved the following year.
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<b>Transfer for Students Receiving Special Education Services</b>	A student receiving special education services, not subject to reassignment pursuant to a decision by an admission, review, and dismissal (ARD) committee, shall satisfy the conditions under which transfers may be allowed pursuant to this policy. The individualized education program (IEP) of a student receiving special education services who transfers under this policy shall indicate that a transfer was approved, resulting in the student receiving services in a location other than the home campus.
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<b>Revocation of Transfer</b>	Student transfers may be revoked under the following conditions: <ol style="list-style-type: none"><li>1. The transfer student seeks to return to the out-of-district campus that serves his or her attendance area.</li><li>2. The student is on an employee transfer and the employee does not maintain employment in the District.</li></ol>
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<b>Tuition</b>	If the District charges tuition, the amount shall be set by the Board, within statutory limits.
Waivers	The Board may waive tuition for a student based on financial hardship upon written application by the student, parent, or guardian. [See FP]
Nonpayment	The District may initiate withdrawal of students whose tuition payments are delinquent.

DRAFT



**Board of School Trustees  
Mansfield Independent  
School District**

TITLE: Consideration and Approval  
of April Book Order

DATE: April 22, 2025

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**ACTION**

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**BACKGROUND:**

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

**RECOMMENDATION:**

The Superintendent recommends the approval of the April book order.

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
1,2,3, scream!	Ginns	R. U.	Elementary
2025 level up : 100% unofficial	Scholastic	Inc	Elementary
A bird in the air means we can still breathe	Browne	Mahogany	High
A constellation of minor bears	Ferguson	Jenny	High
A cruel thirst	Montoya	Angela	High
A dangerous idea : the Scopes trial, the original fight over science in schools	Levy	Debbie	Intermediate
A deadly compendium of poisonous plants : wicked weeds and sinister seeds	Hirsch	Rebecca	Middle
A language of dragons	Williamson	S. F.	High
A little bit country	Kennedy	Brian	High
A Maker of Dresses	Lemay	Violet	Elementary
A rainbow in your cloud	Mucciolo	Amina	Elementary
A recipe for magic potion	Henseleit	Jack	Elementary
A risky game	Gerber	Alyson	Intermediate
A world worth saving	Lukoff	Kyle	Middle
About Habitats (Peachtree) book series	Sill	Cathryn	Elementary
Adventures of Annabelle Bee and Benjamin Butterfly book series	O'Connor	Debra Raso	Elementary
Adventures of Penguin and Panda Book Series	Maier	Brenda	Elementary
Age 16	Fung	Rosena	High
Age Of Enchantment	James	Anna	Elementary
Agent Moose book series	O'Hara	Mo	Elementary
Aiko and the planet of dogs	Cayuso	Ainhua	Elementary
Alice Eclair, Spy Extraordinaire! book series	Todd Taylor	Sarah	Elementary
All aboard the Alaska Train	Hartman	Brooke	Elementary
All About Arachnids (Pogo books) book series	Deniston	Natalie	Elementary
Amaya Nunez book series	Quinones	Adria	Elementary
Amazing Maya book series	Johnson	Rose	Elementary
An Eye On Spiders (Bullfrog Books) book series	Gleisner	Jenna	Elementary
Animorphs The Graphic Novel book series	Applegate	Katherine	Elementary
Barbie through the Decades	Andrews	Elizabeth	Elementary
Basketball Town	Rothman	Scott	Elementary
Bat-Family Adventures book series	Korte	Steve	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Batman : 5-minute stories	Random	House	Elementary
Beak & Ally book series	Feuti	Norman	Elementary
Bear and Bird book series	Jarvis		Elementary
Bear Learns to Share	Leung	Hilary	Elementary
Bearsuit Turtle makes a friend	Shea	Bob	Elementary
Beartown book series	Backman	Fredrik	High
Beginner's Guide to Physics (Lightbox) book series	Goldsworthy	Kaite	Elementary
Best of the Super Bowl book series	Clarke	David J	Elementary
Betty the Yeti book series	Marx	Mandy	Elementary
Birds of Prey (AV2) book series	Winnick	Nick	Elementary
Blastoff! Readers Level 1: City Critters book series	Rathburn	Betsy	Elementary
Blood Debts book series	Benton-Walker	Terry	High
Blue Owl Books: Digital Wellness book series	Spanier	Kristine	Elementary
Boiling point : understanding Earth's rising temperatures	Golkar	Golriz	Elementary
Boldest white : a story of Hijab and community	Muhammad	Ibtihaj	Elementary
Brave	Alvitre	Weshoyot	Elementary
Breathmarked book series	Lee	Shannon	Middle
Brown girls do ballet : celebrating diverse girls taking center stage	Wallace-McMillian	TaKiyah	Elementary
Building Blocks of Math book series	Osweiller	Regina	Elementary
Bulldozer And Friends book series	Broach	Elise	Elementary
Cat Club (Bullfrog Books) book series	Woodson	Cameron	Elementary
Catty Corner book series	Murphy	Julie	Elementary
Cerulean Chronicles Duology book series	Klune	TJ	High
Checkerboard Animal Library: Arctic Animals At Risk book series	Borgert-Spaniol	Megan	Elementary
Chloe's Lunar New Year	LaMotte	Lily	Elementary
Classic car : the definitive visual history	Gurdon	Martin	Intermediate
Come Home to My Heart	Redgate	Riley	High
Coral Keepers book series	Yardi	Robin	Elementary
Courting Darkness Duology book series	LaFevers	Robin	High
Dance fast	Cribbins	AR	Elementary
Desert echoes	Nazemian	Abdi	High

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Desserts from Around the World Book series	Hansen	Grace	Elementary
Disney princess phonics collection. Short vowels.	Scholastic	Inc	Elementary
Dolly Parton	Felix	Rebecca	Elementary
Dragons Apprentice book series	Riley	James	Elementary
Drive	Copeland	Cynthia	Intermediate
Earl and Worm book series	Pizzoli	Greg	Elementary
Early Animal Encyclopedias	Ventura	Marne	Elementary
Early Natural Disasters Encyclopedias book series	Bell	Samantha	Elementary
Encyclopedia of the weird and wonderful : curious and incredible facts that will blow your mind	Rossi	Milo	Middle
Epic Athletes (Henry Holt) book series	Wetzel	Dan	Elementary
Events That Changed Your World (Pebble Explore) book series	Lusted	Marcia Amidon	Elementary
Everything I promised you	Upperman	Katy	High 91
Exploring Life Cycles (AV2) book series	Gillespie	Katie	Elementary
Extreme Sports (Pogo books) book series	Vonder Brink	Tracy	Elementary
Famous Shipwrecks (Pogo Books) book series	Parkin	Michelle	Elementary
Fantastic Five Senses book series	Schuh	Mari C	Elementary
Fast pitch	Stone	Nic	Elementary
Fearless	Roberts	Lauren	High
Feel Better Book book series	Brochmann	Holly	Elementary
Find a friend	Chwast	Seymour	Elementary
Flat Cat The Class Pet	Lazar	Tara	Elementary
For she is wrath	Varga	Emily	High
Forgery of Magic book series	Motayne	Maya	High
Gabby's Dollhouse: ABC	Scholastic	Inc	Elementary
Game Day (Bearcub Books) book series	Berne	Emma Carlson	Elementary
Game Face book series	Wallace	Rich	Elementary
Gift of the great buffalo	Lindstrom	Carole	Elementary
Girls of the world : doing more than ever before	Davis	Linsey	Elementary
Great Moments in History (Graphic Library) book series	Turner	Myra Faye	Elementary
Growing Home	Ferry	Beth	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Grumpy Unicorn book series	Spiotto	Joey	Elementary
Halfway to somewhere	Pimienta	Jose	Intermediate
Hello, Star	Lucianovic	Stephanie	Elementary
Hello! My Name Is...Axolotl	Atkinson	Mary	Elementary
Henry's picture-perfect day	Bailey	Jenn	Elementary
Holiday Jokes & Sweet Treats book series	Anderhagen	Anna	Elementary
Holiday Wonders (Bigfoot Jr.) book series	Schuh	Mari C	Elementary
Hooray for DNA!: How a Bear and a Bug Are a Lot Like Us	Thompson	Pauline	Elementary
How to help a friend	Newson	Karl	Elementary
How to survive a slasher	Winans	Justine	High
I am on Indigenous land	Phillips	Katrina	Elementary
I definitely don't like winter	Barker	Fiona	Elementary
I Escaped book series	Brown	S. D.	Elementary
I love you like yellow	Beaty	Andrea	Elementary
I'm not scary	Kaduji	Raahat	Elementary
Iguana Boy book series	Bishop	James	Elementary
Inheritance of scars	Seitz	Crystal	High
Inkbound book series	Leathley	Philippa	Intermediate
Inside the NFL (SportsZone) book series	Ryan	Todd	Elementary
Inside the park	Williams	Andrea	Elementary
Invincible book series	Kirkman	Robert	High
It's a love/skate relationship	Corson	Carli J	High
It's all or nothing, Vale	Arango	Andrea Beatriz	Intermediate
It's watching	Currie	Lindsay	Elementary
Josephine and her dishwashing machine : Josephine Cochrane's bright invention makes a big splash	Hannigan	Kate	Elementary
Joy-Grace and the dress dilemma	Chala	Tseگانesh	Elementary
Lady Janies book series	Hand	Cynthia	High
Lady knight	Howard	Amalie	Middle
Last Hope School for Magical Delinquents book series	Pau Preto	Nicki	Intermediate
Let's Play Minecraft: How to Build, Play, and Explore!	Scholastic		Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Lilo & Stitch (Little Golden Book)	Ilnitzki	Megan	Elementary
Little Blue Truck book series	Schertle	Alice	Elementary
Little mermaid & other stories	Baronet	Books	Elementary
Los cuentos de Pura Belpre : de como una puertorriquena transformo las bibliotecas con sus historias	Pimentel	Annette Bay	Elementary
Lost & found : based on a true story	Yu	Mei	Elementary
Love & lattes	Reekles	Beth	High
Lucha of the forgotten spring	Mejia	Tehlor Kay	Middle
Lucy, uncensored	Hammond	Mel	High
Magical Menagerie book series	Argenbright	Teresa	Elementary
Many things at once	Hiranandani	Veera	Elementary
Marsupials (Bullfrog Books) book series	Deniston	Natalie	Elementary
Mary Had a Little Glam book series	Sauer	Tammi	Elementary 93
Meet Sonic! : a Sonic the Hedgehog storybook	Penguin	Young Readers	Elementary
Michael Vey book series	Evans	Richard Paul	Intermediate
Mihi Ever After book series	Keller	Tae	Elementary
Milo Gray's Imagination Adventures book series	Avery	Bryan Patrick	Elementary
Minecraft: Mobspotter's Encyclopedia	Mojang	AB	Elementary
Misfits Academy book series	Steele	Michael	Elementary
Mistaco! : a tale of tragedy y tortillas	Kinkz	Eliza	Elementary
Monster movie!	Wendig	Chuck	Elementary
Montgomery Bonbons book series	Beckett-King	Alasdair	Elementary
Mostly Monsterly	Sauer	Tammi	Elementary
Mother Earth book series	Argueta	Jorge	Elementary
Motorsports Encyclopedias	Russo	Kristin	Elementary
Mr. Duck Means Business	Sauer	Tammi	Elementary
Mustafa	Gay	Marie-Louise	Elementary
My Big Wimmelbooks book series	Walther	Max	Elementary
My first book of football	Bugler	Beth	Elementary
Nate The Great book series	Sharmat	Andrew	Elementary
Never Trust a Gemini book series	Woolf	Freja Nicole	Middle

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
No better than beasts	Ellor	ZR	High
No One Really Knows an Axolotl	Sieveking	Laura	Elementary
Noodleheads book series	Arnold	Tedd	Elementary
Odder --An Otter's Story	Applegate	Katherine	Elementary
Ode to Grapefruit: How James Earl Jones Found His Voice	Lavelle	Kari	Elementary
Odysseys in sports: Soccer champions book series	Whiting	Jim	Intermediate
On our way! : what a day!	Brown-Wood	JaNay	Elementary
One of our kind : a novel	Yoon	Nicola	High
Open World Squad book series	Steele	Michael Anthony	Elementary
Origami (Cody Koala) book series	Fohlder	Piper	Elementary
Original Spider-Man Graphic Novel Anthology book series	Leon	Pablo	Elementary
Our Favorite Cats (Black Rabbit Books) book series	Storm	Marysa	Elementary
Parable of the sower	Butler	Octavia	High
Parable of the sower - Graphic Novel	Duffy	Damian	High
Paw Prints (Bullfrog Books) book series	Gleisner	Jenna Lee	Elementary
People Who Shaped America (Lightbox) book series	Wilson	Sierra	Elementary
Peppa Pig. More 5-minute Peppa stories.	Scholastic	Inc	Elementary
Pet Simulator: Illustrated Novel book series	West	Tracey	Elementary
Pets in the Wild! book series	Hansen	Grace	Elementary
Pick the lock	King	A. S.	High
Pilgrim Codex : Codice peregrino	Mansour Manzur	Vivian	Elementary
Pokemon. Fired up for battle.	Whitehill	Simcha	Elementary
Practical rules for cursed witches	Cottingham	Kayla	Middle
Preview Johnny Tremain : a story of Boston in revolt	Forbes	Esther	Elementary
Rachel Carson's wonder-filled world : how the scientist, writer, and nature lover changed the environmental movement	Hannigan	Kate	Elementary
Radiant	Nelson	Vaunda Micheaux	Elementary
Read-And-Play Rocket	Heos	Bridget	Elementary
Record-Breaking Animals (Bullfrog Books) book series	Austen	Lily	Elementary
Remarkably bright creatures	Van Pelt	Shelby	High
Resist : a story of D-Day	Gratz	Alan	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Resist!	Stanley	Diane	Elementary
Roar! Books: Amazing Adventures book series	Hall	Alex	Elementary
Rockin' Rainbow: Rocks and Minerals of Every Color with Gemstones	Scholastic	Inc	Elementary
Rory the remarkable dragon	Rammell	Kathryn	Elementary
Roto and Roy book series	Duskey Rinker	Sherri	Elementary
Safari Babies (Tadpole books) book series	Nilsen	Genevieve	Elementary
Safe harbor	Venkatraman	Padma	Intermediate
Same page	Swartz	Elly	Intermediate
Santa's sleigh is on its way to Texas : a Christmas adventure	James	Eric	Elementary
Scooby-Doo Space Discoveries	Collins	Ailynn	Elementary
Scooby-Doo! 5-minute stories	Random	House	Elementary
Scooby-Doo! and Krypto Mysteries book series	Steele	Michael Anthony	Elementary
Shoes Off, Please	Rhee	Helena	Elementary
Sir Fartsalot hunts the Booger, and ; Zombiekins	Bolger	Kevin	Intermediate
Skylar and the K-pop principal	Goldie	Luan	Elementary
Sleeping Beauty & other stories	Larkin	Rochelle	Intermediate
Snow	Trehan	Meera	Elementary
Snow much fun!	Siscoe	Nancy	Elementary
Spaceman : the true story of a young boy's journey to becoming an astronaut	Massimino	Mike	Elementary
Speak for me	Alexander	K.R.	Intermediate
Spider-Ham book series	Foxe	Steve	Elementary
Spot the Differences (Bullfrog Books) book series	Various	Authors	Elementary
Star Wars galactic maps	Fortune	Emil	Elementary
Staying Safe (Bullfrog Books) book series	Catena	Melissa	Elementary
Stink book series	McDonald	Megan	Elementary
Super Goat Girl	Baptiste	Tracey	Elementary
Super Sports Society book series	Chick	Bryan	Elementary
Tana Cooks! book series	Wells	Stacy	Elementary
Tear this down	Dee	Barbara	Intermediate
The Adventures of King Arthur and His Knights	Malory	Thomas	Intermediate
The big book of barf : a spewnami of sick science, hurled history, and body oddities	Lorencen	Vicky	Intermediate

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
The Bog Wife	Chronister	Kay	High
The boys of Riverside	Fuller	Thomas	High
The Cartoonists Club	Telgemeier	Raina	Elementary
The greatest heist in Joviala	Alsaid	Adi	Elementary
The haunted states of America	Hopkins	Ellen	Intermediate
The Kane Chronicles survival guide	Knight	M.J.	Intermediate
The let them theory : a life-changing tool that millions of people can't stop talking about	Robbins	Mel	High
The little ghost who was a quilt	Nason	Riel	Elementary
The many hauntings of the Manning family : a novel	Lawrence	Lorien	Intermediate
The merry wheels on the bus	Mills	J. Elizabeth	Elementary
The message	Coates	Ta-Nehisi	High
The peach thief	Smith	Linda	Elementary
The Secret Life of a Sea Turtle	Bearzi	Maddalena	Elementary
The secret of honeycake	Fusco	Kimberly Newton	Elementary
The Smurfs : the village behind the wall	Peyo		Elementary
The swans of Harlem : adaptation for young adults : five Black ballerinas, a legacy of sisterhood, and their reclamation of a groundbreaking history	Valby	Karen	Middle
The Underpants	Sauer	Tammi	Elementary
The Unfortunate Wishes of Nelly Young	Garrod	Beth	Elementary
The wilderness of girls	Franklin	Madeline Claire	High
The wind in the willows	Peacock	Lou	Elementary
This is a window	Conrad	Lauren Paige	Elementary
Time for bed, Old House	Bates	Janet Costa	Elementary
Totally Awesome World of... book series	Weiss	Sara	Elementary
Two Truths and a Myth book series	Peterson	Megan Cooley	Elementary
U.S. Armed Forces (Pogo Books) book series	Morey	Allan	Elementary
Underwild book series	Targosz	Shana	Elementary
Video Game Good Guys and Bad Guys	Scholastic	Inc	Elementary
We Can Readers book series	Ponnay	Brenda	Elementary
We Carry the Sun	Keller	Tae	Elementary
Webster's friend	Whaley	Hannah	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Webster's manners	Whaley	Hannah	Elementary
Welcome to the wonder house	Dotlich	Rebecca	Elementary
What fell from the sky	Cuevas	Adrianna	Elementary
Wheels on the Bus book series	Kieley	Sarah	Elementary
When You Adopt book series	Rose	Matilda	Elementary
Why we love football : a history in 100 moments	Posnanski	Joe	High
Wild Blue : taming a big-kid bike	Slater	Dashka	Elementary
Wonder Woman : 5-minute stories	Random	House	Elementary
Woodpecker girl	Liu	Chingyen	Elementary
Yaadila! : good grief!	Goodluck	Laurel	Elementary
You Are a Star book series	Robbins	Dean	Elementary
You are home	Fine	Bex Tobin	Elementary
You like it darker : stories	King	Stephen	High
You're the boss : a kid's ultimate guide to starting your own business	Weisfeld	Brian	Intermediate



TITLE: Consideration & Approval of Board Operating Procedures

DATE: April 22, 2025

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**ACTION**

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**BACKGROUND:**

In effective school systems, the Superintendent and the Board function as a “Team of Eight.” A structured approach to developing a vision for the district and setting goals is enhanced by first developing a system of standard operating procedures. The School Board is the corporate policy making body for the district, and the Superintendent and staff provide the leadership to cause Board policies to be implemented. Therefore, the Mansfield ISD Board of Trustees and Superintendent function as a “Team of Eight” to provide open communication to the staff and patrons of the district.

The Board Operating Procedures Committee met to discuss possible revisions to the Board Operating Procedures and provided an opportunity for feedback by the Board as a whole.

The recommended revisions are attached to the agenda.

**CONSIDERATIONS:**

Consider changes to the Board Operating Procedures to set the expectations of the Board of Trustees and effectively communicate with staff and patrons of the district.

**Board Operating Procedures  
Mansfield Independent School District  
Modified on April 22, 2024**

In effective school systems, the Superintendent and the Board function as a "TEAM OF EIGHT." A structured approach to developing a vision for the district and setting goals is enhanced by first developing a system of standard operating procedures. The School Board is the corporate policy-making body for the district, and the Superintendent and staff provide the leadership to cause Board policies to be implemented. Therefore, the Mansfield ISD Board of Trustees and Superintendent function as a "TEAM OF EIGHT" to provide open communication to the staff and patrons of the district.

The Mansfield ISD Board of Trustees adopts these guidelines as Standard Operating Procedures to set the expectations of the Board of Trustees and to effectively communicate with staff and patrons of the district.

**I. CODE OF ETHICS BBF(LOCAL)**

As a member of the Board, I shall promote the best interests of the District as a whole and, to that end, shall adhere to the following ethical standards:

**Equity In Attitude**

- I will be fair, just, and impartial in all my decisions and actions.
- I will accord others the respect I wish for myself.
- I will encourage expressions of different opinions and listen with an open mind to others' ideas.

**Trustworthiness In Stewardship**

- I will be accountable to the public by representing District policies, programs, priorities and progress accurately.
- I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
- I will work to ensure prudent and accountable use of District resources.
- I will recognize that decisions must be made by the Board as a whole and make no personal promise or take private action that may compromise my performance or my responsibilities.

**Honor In Conduct**

- I will tell the truth.
- I will express opinions and views during the discussion of motions, working for consensus, but following the vote shall respect the majority decision as the decision of the Board.
- I will refrain from using social media, texting or other forms of electronic communication during a board meeting. All are subject to open records requests, and therefore prohibited during board meetings.

**Integrity Of Character**

- I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
- I will consistently uphold all applicable laws, rules, policies and governance procedures.
- I will hold confidential all matters and information that is privileged under applicable laws or will needlessly harm employees, individuals or the District if disclosed.
- I will not discuss any information or express opinions in public when the District is involved with third party negotiations.
- I will keep District business completely separate from personal social media accounts.

**Commitment to Service**

- I will focus my attention on fulfilling the Board’s responsibilities of goal setting, policymaking and evaluation.
- I will diligently prepare for and attend Board meetings.
- I will study the material in the Board packet and when possible, present or resolve questions beforehand by contacting the Superintendent or administrative staff.
- I will avoid personal involvement in activities the Board has delegated to the Superintendent.
- I will seek continuing education that will meet legal requirements and enhance my ability to fulfill my duties effectively.

Student-Centered Focus

- I will be continuously guided by what is best for all students of the District.
- I will make decisions in terms of the educational welfare of all children in the District based on fact rather than supposition, opinion or public favor.

The Board, and each member, shall adhere to this commitment to act in an ethical manner at all times when conducting the business of the board and when interacting with the District’s stakeholders. Board Members understand that a failure to do so, may result in the Board implementing an internal or external reprimand.

## II. ROLE AND AUTHORITY OF BOARD MEMBER AND/OR BOARD OFFICERS BDAA(LOCAL)

- A. **Board Officers:** The Board shall elect a Board President, a Vice President and a Secretary who shall be members of the Board. The Board may assign a District employee to provide clerical assistance to the Board. Officers shall be elected by majority vote of the members present and voting. [Education Code Sect. 11.061\(c\)](#) requires the selection of officers at the first meeting after each election and qualification of trustee.
- B. **Vacancy:** A vacancy among officers of the Board shall be filled by majority action of the Board.
- C. **Terms and Duties:** Board officers shall serve for a term of one year or until a successor is elected. A minimum of one-year board experience is required before serving as an officer, unless two-thirds (5) of the board have less than one (1) year experience. Officers may succeed themselves in office without limit with the exception of the Board President who may succeed himself or herself once. Each officer shall perform any legal duties of the office and other duties as required by action of the Board.
- D. **President:** In addition to the duties required by law, the Board President shall:
1. Preside at all meetings of the Board unless unable to attend.
  2. Have the right to discuss, make motions and resolutions and vote on all matters coming before the Board.
  3. Call special meetings of the Board. [See BE]
  4. Sign all legal documents, warrants, vouchers and reports, as required by statute, state or federal regulations or Board policy.
  5. Decide all questions of order in accordance with *Robert’s Rules of Order, Newly Revised*, as modified by Board policy.
  6. Act as the spokesperson for the entire Board.
  7. Receive official correspondence addressed to the Board.
  8. Assist in the development of the agenda for each meeting.
  9. Represent the Board and the District at certain ceremonial occasions and events.
  10. Lay before the Board from time-to-time whatever matters and suggestions he or she may consider to be within the best interest of the public schools.
  11. Perform all other duties which may be prescribed by law, authorized by the Board or mandated by a court of competent jurisdiction for the chief officer of the Board.

12. Appoint Board members to specific board committees at the first regular meeting following ~~an election~~ a reorganization of the Board. The Board president shall make every effort not to constitute a Board committee solely of Board officers. The Board president shall discuss with the entire Board if he/she would like to appoint a committee made up solely of officers.

E. **Vice President:** The Vice President of the Board shall:

1. Act in the capacity and perform the duties of the Board President in the event of the absence or incapacity of the Board President.
2. Become Board President only upon being elected to the position.

F. **Secretary:** The Secretary of the Board shall:

1. Ensure that an accurate record is kept of the proceedings of each Board meeting.
2. Ensure that notices of Board meetings are posted and sent as required by law.
3. In the absence of the Board President and Vice President, call the meeting to order and act as presiding officer.
4. Sign or countersign documents as directed by action of the Board.

G. **Board as One:**

1. Board members retain their free speech rights but should be sure to clarify that their statements are reflections of their own views and not the official position of the Board.

### III. Governance BE(LEGAL), BE(LOCAL)

**Board Meetings:** The Board may act only by majority vote of the members present at a meeting held in compliance with Government Code Chapter 551 (Open Meetings Act), at which a quorum of the board is present and voting. A majority vote is generally determined from a majority of those present and voting, excluding abstentions, assuming a quorum is present. *Education Code 11.051(a-1); Atty. Gen. Op. GA-689 (2009)*

A. **Definition:** "Meeting" means a deliberation between a quorum of the Board, or between a quorum of the Board and another person, during which public business or public policy over which the Board has supervision or control is discussed or considered, or during which the Board takes formal action.

Except as otherwise provided below, a gathering:

1. That is conducted by the Board or for which the Board is responsible.
2. At which a quorum (e.g. four members of a seven-member board) of members of the Board is present;
3. That has been called by the Board; and
4. At which Board members receive information from, give information to ask questions of or receive questions from any third person, including an employee of the district, about the public business or public policy over which the Board has supervision or control.

B. **Open to Public:** Every regular, special, or called meeting of the Board shall be open to the public. The Board may, however, exclude a witness from a hearing during the examination of another witness in a matter being investigated and may enter into a closed meeting, as provided by law. *Gov't Code 551.002, 551.084, Ch. 551, Subch. D, Subch. E. Education Code 26.007(a)* See BDB and BEC]

C. **Social Function or Convention:** The term "meeting" does not include the gathering of a quorum of the Board at a social function unrelated to the public business that is conducted by the Board, the attendance by a quorum of the Board at a regional, state or national convention or workshop, ceremonial event or press conference, or the attendance by a quorum of a board at a candidate forum, appearance, or debate to inform the electorate, if formal action is not taken and any discussion

of public business is incidental to the social function, convention, workshop, ceremonial event, or press conference, forum, appearance, or debate.

- D. **Meeting Place:** The location of a board meeting shall be specified in the notice for the meeting, which is posted on the outside bulletin board of the Administration building and the district website. The notice for a Board meeting shall reflect the date, time, and location of the meeting. The notice will be posted at least 72 hours before the scheduled time of the meeting, except as provided at Emergency meeting or Emergency addition to the Agenda.
- E. **Meeting Time:** Regular meetings of the Board shall normally be held on the fourth Tuesday of each month at 7:00 p.m. When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice. The notice for that meeting shall reflect the changed date or time.
- F. **Meeting Attendance:** Attendance at all Board meetings, both Regular and Called, is generally expected. Attendance will be reported at the last regular Board meeting of the calendar year.
- G. **Special or Emergency Meetings:**
1. The time and place of special and emergency meetings shall be as set out in the notice for the meeting.
  2. The Board President shall call special meetings at the Board President's discretion or on request by three members of the Board.
  3. The Board President shall call an emergency meeting when it is determined by the Board President or three members of the Board that an emergency or urgent public necessity, as defined by law, warrants the meeting.
  4. A Teleconference or Videoconference meeting is only allowed when an emergency meeting is necessary per statute. See BE(LEGAL)
- H. **Agenda:**
1. **Deadline:** The deadline for submitting items for inclusion on the agenda is the fifth calendar day before regular meetings and the fifth calendar day before special meetings.
  2. **Preparation:**
    - a. The Superintendent and Board President shall consult with one another to prepare the agenda for all Board meetings. The Superintendent shall include on the preliminary agenda of the meeting all topics that have been timely submitted in writing by at least two Board members.
    - b. Before the official agenda is finalized for any meeting, the Superintendent shall consult the Board President to ensure that the agenda and the topics included meet with the Board President's approval. In reviewing the preliminary agenda, the Board President shall ensure that any topics the Board or at least two Board Members have requested to be addressed are either on that agenda or scheduled for deliberation at an appropriate time in the near future. The Board President shall not have authority to remove from the agenda a subject requested by at least two Board Members without specific authorization from those Board members.
    - c. Prior to each meeting, the Superintendent or designee shall provide each board member written notice of the meeting, an agenda listing, appropriate reports, information, documents and recommendations. Questions from Board members will be funneled through the Superintendent for response from her or one of the Department Heads she deems appropriate. Members of the Board shall be given notice of regular and special meetings at least 72 hours prior to the scheduled time of the meeting and at least one hour prior to the time of an emergency meeting.

- I. **Notice to Members:** Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, as provided by law. [See BEC]
- J. **Closed Meetings:** The Board may conduct a closed meeting when the agenda subject is one that may properly be discussed in closed meeting. [See BEC]
- K. **Order of Business:** The order of business for regular Board meetings shall be as set out in the agenda accompanying the notice of the meeting. At the meeting, the order in which posted agenda items are taken may be changed by consensus of Board members.
- L. **Rules of Order:** The Board shall observe the parliamentary procedures as found in *Robert's Rules of Order, Newly Revised*, except as otherwise provided in Board procedural rules or by law. Procedural rules may be suspended at any Board meeting by majority vote of the members present. [Each Board member shall be issued a copy of Robert's Rules of Order, Newly Revised during their orientation training.](#)
- M. **Voting:** Voting shall be by voice vote or show of hands, as directed by the Board President. Any member may abstain from voting, and a member's vote or failure to vote shall be recorded upon that member's request. No vote shall be taken by secret ballot. [See BDAA (LOCAL) for the Board President's voting rights]
- N. **Consent Agenda:** When the agenda is prepared, the Board President shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.
- O. **Superintendent's Report:** During the preparation of the agenda, the Board President and Superintendent shall collaborate to determine which items, if any, should be placed on the Superintendent's Report. The Superintendent's Report is intended for informational purposes only. The Board does not vote on these items, although a Board member may ask questions or lead a discussion on any of the items listed under the Superintendent's Report.
- P. **Items for Closed Session:**
  - 1. All personnel issues must be conducted in an closed session, unless specifically required by Texas Open Meeting Law.
  - 2. The Board may discuss in closed session any and all subjects, for any and all purposes permitted by Gov't Code 551.071-551.084.
    - a. Attorney consultations
    - b. Real property purchases or exchange, lease, value of real property, or economic development negotiations
    - c. Prospective gifts or donations to the District, Personnel matters, including employee complaints
    - d. Personally identifiable student information
    - e. Medical or Psychiatric records
    - f. Student discipline
    - g. Security devices, deployment, security personnel, security audits, specific occasions for implantations, and security assessments
    - h. Assessment instruments
    - i. Emergency Management

j. Economic Development Negotiations

Q. **Board Meetings and Public Participation:**

1. **Limit on Participation:** Audience participation at a Board meeting is limited to the portion of the meeting designated to receive public comment in accordance with BED (LOCAL). At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.
2. **Public Comment:** At all Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.
3. **Procedures:** Individuals who wish to participate during the portion of the meeting designated for public comment are required to register online beginning when the agenda for the meeting is posted, which is no later than 72 hours prior to the start of the meeting. All online registrations are due by 1 p.m. the day of the board meetings. All public comment submissions must be tied to a specific agenda item and topic as indicated on the board agenda for that meeting. Public comment shall occur prior to any vote taken by the Board. An individual's comments to the Board shall not exceed three (3) minutes per meeting. The individual's comments shall not exceed 6 minutes if the individual needs a translator.
4. **Meeting Management:** When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Board, the presiding officer may make adjustments to public comment procedures, including adjusting when public comment will occur during the meeting, reordering agenda items, continuing agenda items to a later meeting, providing expanded opportunity for public comment, or establishing an overall time limit for public comment and adjusting the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.
5. **Boards Response:** Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.
6. **Complaints and Concerns:** The presiding officer or designee shall determine whether an individual addressing the Board has attempted to solve a matter administratively through resolution channels established by policy. If not, the individual shall be referred to the appropriate policy (see list below) to seek resolution:
  - a. Employee complaints: DGBA
  - b. Student or parent complaints: FNG
  - c. Public complaints: GF
7. **Disruption:** The Board shall not tolerate disruption of the meeting by members of the audience. If, after a least one warning from the presiding officer, any individual continues to disrupt the meeting by his or her words or actions, the presiding officer may request assistance from law enforcement officials to have the individual removed from the meeting.

#### IV. BOARD MEMBERS AUTHORITY BBE (LOCAL)

- A. **Board Members Authority:** The Board has final authority to determine and interpret the policies that govern the schools and, subject to the mandates and limits imposed by state and federal authorities, has complete and full control of the District. Board action shall be taken only in meetings that comply with the Open Meetings Act. [See BE(LEGAL)]
- B. **Transacting Business:** When a proposal is presented to the Board, the Board shall hold a discussion and reach a decision. Although there may be dissenting votes, which are a matter of public record, each Board decision shall be an action by the whole Board binding upon each member.
- C. **Individual Authority for Committing the Board:** Board members as individuals shall not exercise authority over the District, its property or its employees. Except for appropriate duties and functions of the Board President, an individual member may act on behalf of the Board only with the express

authorization of the Board. Without such authorization, no individual member may commit the Board on any issue. [See BDAA]

- D. **Individual Access to Information:** An individual Board member, acting in his or her official capacity, shall have the right to seek information pertaining to District fiscal affairs, business transactions, governance and personnel matters, including information that properly may be withheld from members of the public in accordance with the Public Information Chapter of the Government Code. [See GBA] [Requests for information should be submitted to the Superintendent or his/her designee. The request and responsive information or records shall be provided to all board members when the information is provided to the requesting board member.](#)

1. **Limitations:** If a Board member is not acting in his or her official capacity, the Board member has no greater right to District records than a member of the public.

An Individual Board member shall not have access to confidential student records unless the member is acting in his or her official capacity and has a legitimate educational interest in the records in accordance with policy FL.

A Board member who is denied access to a record under this provision may ask the Board to determine whether the record should be provided or may file a request under the Public Information Act. [See GBAA]

2. **Requests for Records:** An individual Board member shall seek access to records or request copies of records from the Superintendent or other designated custodian of records, who shall respond within the time frames required by law. When a custodian of records other than the Superintendent provides access to records or copies of records to an individual Board member, the provider shall inform the Superintendent of the records provided.

In accordance with law, the District shall track and report any requests under this provision, including the cost of responding to one or more requests by any individual Board member for 200 or more pages of material in a 90-day period.

3. **Request for Reports:** No individual Board member shall direct or require District employees to prepare reports derived from an analysis of information in existing District records or to create a new record compiled from information in existing District records. Directives to the Superintendent or other custodian of records regarding the preparation of reports shall be by Board action.
4. **Confidentiality:** At the time a Board member is provided access to records or reports that are confidential or otherwise not subject to public disclosure [see GBA], the Superintendent or other District employee shall advise the Board member of the responsibility to comply with confidentiality requirements and the District's information security controls.

- I. **Referring Complaints:** If employees, parents, students, or other members of the public bring concerns or complaints to an individual Board member, he or she shall refer them to the Superintendent or another appropriate administrator, who shall proceed according to the applicable complaint policy. [See (LOCAL) policies at DGBA, FNG, and GF] When the concern or complaint directly pertains to the Board's own actions or policy, for which there is no administrative remedy, the Board member may request that the issue be placed on the agenda.

- J. **Visits to District Facilities:** A Board member shall adhere to any posted requirements for visitors to first report to the main office of a District facility, including a school campus. Visits during the school or business day shall not be permitted if their duration or frequency interferes with the delivery of instruction or District operations. [See also GKC] Please see below, under Section X for further instructions regarding visiting campuses.

## V. BOARD MEMBERS TRAINING AND ORIENTATION BBD (LEGAL)

### A. **Required Training:**

1. Each Board Member must complete any training required by the State Board of Education. The Board President shall announce the status of each Board member's continuing education credit. The announcement shall be made annually at the last regular Board meeting before the District's uniform election date, whether or not an election is held. The announcement shall be reflected in the meeting minutes and, when necessary, posted on the District's website in accordance with law.
2. Continuing education for Board members includes orientation sessions, an annual team building session with the Board and the Superintendent and specified hours of continuing education based on identified needs.

- B. **Local Orientation:** All Board members shall receive a local District orientation and an orientation to the Texas Education Code as provided by the Superintendent or designee. The Coordinator of School Board Operations will schedule individual meetings with new Board members and Executive Cabinet. The Local Orientation training should be a minimum of three hours.

### C. **New Members:**

1. New Board members shall participate in a local orientation session within 60 days before or after their election or appointment. The purpose of this orientation is to familiarize new Board members with local Board policies and procedures and District goals and priorities.
2. All newly elected Board members shall receive the orientation to The Texas Education Code within their first 120 days of service. The orientation shall be delivered by Regional Education Services Centers or online and shall be three hours in length.
3. The Board president will assign a mentor for one year to a new Board member.

- D. **Texas Education Code Training:** All sitting Board members shall receive a basic orientation to the Texas Education Code and relevant legal obligations. The orientation will have special but not exclusive emphasis on statutory provisions related to Texas school district governance. The orientation shall be delivered by regional education services centers and shall be three hours in length. Topics shall include, but not be limited to, Texas Education Code, Chapter 26 (Parental Rights and Responsibilities), and Texas Education Code, Section 28.004 (Local School Health Education Advisory Council and Health Education Instruction). [See BDF, EHAA, and FNG] New Board members should try and complete this training within their first 120 days of taking office.

- E. **Legislative Updates:** After each session of the Texas Legislature, each Board member shall receive an updated session from a Regional Education Service Center or any registered provider to the basic orientation to the Texas Education Code. The update session shall be of sufficient length to familiarize Board members with major changes in the Texas Education Code and other relevant legal developments related to school governance. A Board member who has attended a basic orientation session given by a service center that incorporates the most recent legislative changes is not required to attend an additional legislative update.

- F. **Cybersecurity:** Board members will annually complete the Cybersecurity training. The training shall be delivered by the Texas Department of Information Resources or the District and shall be one hour in length.
- G. **Team Building:** All Board members, shall annually participate with the Superintendent in a team-building session facilitated by the Regional Education Service Center or any registered provider. The team building session shall be of a length deemed appropriate by the Board, but must be a minimum of three hours. The purpose of the team building session is to enhance the effectiveness of the Board-Superintendent team and to assess the continuing education needs of the Board-Superintendent team. The assessment of needs shall be based on the framework for governance leadership and shall be used to plan continuing education activities for the governance leadership team for the upcoming year.
- H. **Continuing Education:** In addition to the orientation and team building training, all Board members shall receive additional continuing education on an annual basis, in fulfillment of assessed needs and based on the framework for governance leadership. [See BBD (EXHIBIT)] The continuing education sessions may be provided by the regional education service centers or other registered providers. To the extent possible, the entire Board shall participate in continuing education programs together.
- I. **First Year:** In their first year of service, Board members shall receive at least ten hours of continuing education in fulfillment of assessed needs. Board members may fulfill up to five of the required ten hours of continuing education through online instruction, provided that the training is designed and offered by a registered provider, incorporates interactive activities that assess learning and provide feedback to the learner and offers an opportunity for interaction with the instructor. Board members in their first year of service must complete three hours of Evaluating and Improving Student Outcomes, one hour of Sexual Abuse Human Trafficking and Other Maltreatment of Children, and 2 hours of School Safety
- J. **Subsequent Years:** Following the first year of service, Board members shall receive at least five hours of continuing education annually in fulfillment of assessed needs. Board members may fulfill the five hours of continuing education through online instruction, provided that the training is designed and offered by a registered provider, incorporates interactive activities that assess learning and provide feedback to the learner and offers an opportunity for interaction with the instructor. Current sitting Board members, every other year must complete 1 hour of Sexual Abuse Human Trafficking and other Maltreatment of Children, and 2 hours of School Safety.
- K. **Presidents:** The Board President shall receive continuing education related to leadership duties of the Board President as some portion of the annual requirement.
- L. **Local Training:** At least 50 percent of the annual continuing education shall be designed and delivered by persons not employed or affiliated with the Board member's local school District. No more than one hour of the required continuing education that is delivered by the local District may use self-instructional materials. *19 TAC 61.1*
- M. **Specific Open Meetings Act Training:**
1. Within 90 days after taking the oath of office, each Board member shall complete a course of training regarding the responsibilities of the Board and its members under Chapter 551 of the Texas Government Code. The office of the attorney general may provide the training and may also approve other acceptable sources of training.
  2. The training is also available through TASB's online learning center and should be between one and two hours.

**N. Specific Public Information Act Training:**

1. Within 90 days after taking the oath of office or assuming duties as a public official, each Board member and public information coordinator shall complete a course of training regarding the responsibilities of the District and District officers and employees under Chapter 552 of the Texas Government Code. The office of the attorney general may provide the training and may also approve other acceptable sources of training.
2. A Board member may designate a public information coordinator to satisfy the training requirements of Government Code 552.012 for the Board member if the public information coordinator is primarily responsible for administering the responsibilities of the Board member or District under Government Code Chapter 552.
3. The Public Information Act Training should be between one and two hours.

**O. Annual Compliance Announcement:** Annually, at the meeting at which the call for election of Board members is normally scheduled, the Board President or designee shall announce the name of each Board member who has completed the required continuing education, who has exceeded the required hours of continuing education and who is deficient in the required continuing education. The Board President shall cause the minutes to reflect the information and shall make this information available to the local media.

**P. Training During Meetings:** No continuing education shall take place during a Board meeting unless that meeting is expressly called for the delivery of Board training. Continuing education may take place prior to or after a legally called Board meeting in accordance with the Government Code. *19 TAC 61.1*

**Q. Conventions and Workshops:** Board members may attend regional, state or national conventions or workshops without such gatherings being construed as “meetings” under the Open Meetings Act. However, no formal action shall be taken at such conventions or workshops concerning District business, and any discussion of public business shall be merely incidental to the convention or workshop. *Gov’t Code 551.001(4)*

**R. Commendation:** Annually, the State Board shall commend those Board-Superintendent teams that receive at least eight hours of the continuing education in the local orientation and team-building sessions as an entire Board- Superintendent team. *19 TAC 61.1*

## **VI. PUBLIC COMPLAINTS GF (LOCAL)**

**A. Guiding Principles:** The Board encourages the public to discuss concerns with an appropriate administrator who has the authority to address the concerns.

**B. Formal Process:**

1. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level. If an informal conference regarding a complaint fails to reach the outcome requested by an individual, he or she may initiate the formal process described below by timely filing a written complaint form.
2. Even after initiating the formal complaint process, individuals are encouraged to seek informal resolution of their concerns. An individual whose concerns are resolved may withdraw a formal complaint at any time.
3. The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any level.

- C. **Freedom from Retaliation:** Neither the Board nor any District employee shall unlawfully retaliate against any individual for bringing a concern or complaint.
- D. **Application:** Except as addressed by SPECIFIC COMPLAINTS, below, this policy applies to all complaints or grievances from the public.
- E. **Specific Complaints:** For more information on how to proceed with complaints regarding:
  1. Alleged discrimination, see GA.
  2. Instructional materials, see EFA.
  3. On-campus distribution of non-school materials, see GKDA.
  4. A commissioned peace officer who is an employee of the District, see CKE.

## VII. ANONYMOUS PHONE CALLS AND/OR LETTERS

The Mansfield ISD Board of Trustees encourages input; however, anonymous calls, letters and e-mails will not receive Board attention, discussion or response and will not result in directives to the administration. Confidentiality is strictly maintained when possible.

Board members will not respond to anonymous communications, unless the communication pertains to criminal, health or safety issues. This type of communication will be forwarded to the Superintendent for action. If a Board member receives any communication which he/she perceives to be of a threatening nature, the Board member will immediately call and forward the communication to the Superintendent for action. The Superintendent will contact all Board members, if deemed necessary.

## VIII. RESPONSE TO SIGNED LETTERS

- A. The Board members encourages input. A signed letter or e-mail regarding district business will be forwarded to the Superintendent. The Superintendent or a designee will respond to the letter or e-mail and communicate their actions/response to the signed letter to the Board.
- B. A Board member retains the right to respond to an individual regarding issues other than District business but must understand that such communication may be interpreted as being an official statement of the Board. The Board member should do the following:
  1. Clarify that he/she is responding as an individual and not for the Board
  2. Remind the individual any position/action the Board has officially taken on the subject.

~~C. Board members will not respond to anonymous communications, unless the communication pertains to criminal, health or safety issues. Any such communications, will be forwarded to the Superintendent for action. If a Board member receives any communication which he/she perceives to be of a threatening nature, the Board member will immediately call and forward the communication to the Superintendent for action. The Superintendent will contact all Board members, if deemed necessary.~~

## IX. BOARD MEMBER USE OF SOCIAL MEDIA

- A. While using social media platforms, should a community member, parent, student, employee, etc., of the District make a complaint or share concerns regarding the District online, Board members should either refrain from responding to the comment made, or should direct the community member to an administrator so that the individual can go through the District's grievance process to have their concerns addressed.

- B. Board members should also keep in mind that they can be collectively and individually subject to defamation suits. As such, Board members must be extremely cautious in creating posts or responding to comments with information that has not been verified or made public. Board Members should also refrain from commenting on or spreading rumors or misinformation about the District or its students or employees.
- C. Board members should refrain from using their individual accounts to discuss school business or invite any kind of public discourse. If this activity occurs and the account is designated as a public forum, Board members and the District can be subject to legal action for deleting posts or comments, blocking or restricting certain users or restricting public speech in any way.

## **X. BOARD MEMBER TO VISIT SCHOOL CAMPUS**

- A. Board members are encouraged to attend special events on campuses to represent the Board in support of activities.
- B. Board members are not to go into teachers' classrooms or campuses for the purpose of evaluation or investigation.
- C. Board members must sign in at the office when visiting campuses.
- D. Board members must wear identification badges when visiting schools.
- E. Except for routine activities or visits to see their children, as a courtesy, Board members should let the principal and Superintendent and/or designee know of their visit.
- F. Board members should always have an invitation from, or coordinate their visit with, the campus administrator. Board members should avoid visiting a campus unannounced to avoid disruption to the classroom instruction or other planned activities.
- G. Board members that volunteer to help at a campus with reading to students, helping with book fairs or cookie sales must complete a background check just like all other volunteers.
- H. Board members should not invite possible candidates or other individuals to campus events during the school day.

## **XI. COMMUNICATIONS WITH SUPERINTENDENT**

- A. Superintendent will meet with the Board President on a routine basis.
- B. Superintendent will communicate with all Board members via regular transmittals by telephone calls, faxes, e-mail, text messages or personal visits. In an emergency, the board will receive a phone call from Superintendent. For minor things, the Superintendent will send a text message. If more detailed is required, the Superintendent will send an email.
- C. Superintendent and Board President will communicate information in a timely manner to all Board members.
- D. Board will keep Superintendent informed via telephone calls, faxes, e-mail, text messages or personal visits.

## XII. COMMUNICATIONS WITH PUBLIC

- A. The Board is committed to, and encourages, community input through surveys, community engagement opportunities, district website, and district publications
- B. The Board will communicate with its community through community conversations, public hearings, regular Board meetings and regular publications.
- C. Unless otherwise approved or authorized by the Board, individual members cannot speak in an official capacity or otherwise represent the views of the Board.
- D. Community members may contact the Board and Administration through the District website. Board members are discouraged from responding to any website e-mail individually as the Administration will appropriately respond and all Board members will be copied on their response when appropriate. Board members will forward patrons concerns on to the Superintendent. The Superintendent will determine the district employee best to answer the concern and communicate back to the patron and Board members the outcome of the investigation. When all the Board members and the Superintendent are included on an email the Superintendent will respond. When all the Board members but not the Superintendent are included on an email the Board President will respond. When an individual Board Member receives an email, he or she should forward the email to the Superintendent and carbon copy the Board President. The Board member may respond as follows "Thank you for your email. I have forwarded your email to the proper administrator who will respond to your concerns or questions.
- E. Media Inquiries to the Board:
  - 1. The Board President shall be the official spokesperson for the Board to the media/press on issues of media attention.
  - 2. All Board members who receive calls from the media should direct them to the Board President, Superintendent, and /or District Communications Department.

## XIII. SUPERINTENDENT EVALUATION BJCD(LOCAL)

- A. **Evaluation Instrument:** The instrument used to evaluate the Superintendent shall be based on the Superintendent's job description [see BJA (LOCAL)] and performance goals and shall be adopted by the Board.
- B. **Written Evaluation:**
  - 1. The Board shall prepare a written or electronic evaluation of the Superintendent at annual or more frequent intervals.
  - 2. An evaluation must be completed within 15 months of the last evaluation. In other words, the board may not go more than three months past the one-year mark of the last evaluation
  - 3. The Board shall furnish the Superintendent with a copy of the completed evaluation and shall discuss its conclusions with the Superintendent in a closed meeting, unless the Superintendent requests that the discussion be open.
- C. **Objectives:** The Board shall strive to accomplish the following objectives in conducting the Superintendent's written evaluation:
  - 1. Clarify to the Superintendent his or her role, as seen by the Board.

2. Clarify to Board members the Superintendent's role, according to the Board's written criteria, as expressed in the Superintendent's job description and the District's goals and objectives.
3. Foster an early understanding among new Board members of the evaluation process and the Superintendent's current performance objectives and priorities.
4. Develop and sustain a harmonious working relationship between the Board and the Superintendent.
5. Ensure administrative leadership for excellence in the District.
6. The Board may at any time conduct and communicate oral evaluations to augment its written evaluations.

#### **XIV. EVALUATION OF THE BOARD**

- A. The Board shall conduct formative self-evaluations at least quarterly, and within 45 days prior to conducting the annual Superintendent evaluation, an annual summative evaluation.
- B. The Board shall self-evaluate using the most current version of the Board's annual scorecard and monthly dashboard reports.

#### **XV. REVIEW BOARD OPERATING PROCEDURES**

Standard Board Operating Procedures will be reviewed and updated annually.

#### **XVI. CAMPAIGNING FOR ELECTION**

- A. **Support from Employees:**
  1. School district employees, during work hours, will not be solicited for endorsement by any Board Member campaigning for re-election. Use of district materials and systems (including district email communications) will not be used by any employee to discuss or solicit support of any candidate running for election or re-election. Texas Education Code Section 11.168, as amended by the 79<sup>th</sup> Legislature, 2005.
  2. Campaign materials may only be distributed on school property in accordance with Board Policy.
- B. **Support of Board Members:** The Board, as a whole, will not endorse any candidate running for public office. *If a Board Member chooses to endorse a candidate running for office, they must do so in his/her individual capacity. The endorsement must make clear that the Board Member is acting in his/her individual capacity, and the endorsement shall not contain any District logos, symbols, artifacts or properties as a part of the endorsement.*
- C. **Board members as Private Citizens:** Board Members may endorse any school board candidate of their choice and may put endorsement signs in their private yards; however, active campaigning for a school board candidate is discouraged as it could create a detrimental working environment on the Board after the election.
- D. **Campaigning on School Property:** School board members should not invite candidates to campus events during the school day. Campaigning or Electioneering is prohibited on district property during school hours while students are on campus. The exception being when district facilities are being used as polling places and only during the times they are serving as polling places.

## **XVII. BOARD MEMBERS COMPENSATION AND EXPENSES BBG (LEGAL/LOCAL)**

### **A. Expense Reimbursement:**

1. An amount for Board member travel expenses shall be approved in the budget each year.
2. A Board member shall be reimbursed for reasonable, allowable expenses incurred in carrying out Board business only at the Board's request and for reasonable, allowable expenses incurred while attending meetings and conventions as an official representative of the Board.
3. Meals are only reimbursable when not provided by the conference host or MISD community partners or vendors. Reference district travel expenses and reimbursement form provided by the district.

### **B. Travel Expenses:**

1. Payment for authorized and documented travel expenses shall be made in accordance with legal requirements by either of the following two methods:
  - a. Reimbursement, not to exceed the allowable rates, for use of a personal car or commercial transportation plus parking, taxi fares, lodging, meals and other incidental expenses.
  - b. Advancement of a set amount for use of a personal car or commercial transportation plus parking, taxi fares, lodging, meals and other incidental expenses. Any excess over actual allowable expenses shall be refunded to the District.
2. Accounting records shall accurately reflect that no state or federal funds were used to reimburse travel expenses beyond those authorized for state employees.
3. If staying at a hotel, Board members must check out a district credit card from the Purchasing Department. Board members will also receive a hotel tax exempt form that must be presented at time of check-in.
4. All district credit cards along with the hotel folio must be returned to the Purchasing Department of Coordinator of School Board Operations within 3 business days. A signature will be required.

### **C. Documentation Required:** For any authorized expense incurred, the Board member shall submit a statement, with receipts to the extent feasible, documenting actual expenses and in accordance with procedures applicable to employee expense reimbursement.

### **D. Members Expenses:** Local funds and state funds not designated for a specific purpose may be used for purposes necessary in the conduct of the public schools determined by the board. Reimbursement of travel expenses for Board members is not illegal if the reimbursement is determined to be necessary in the conduct of the school and to serve a proper public purpose. *Education Code 45.105(c); Atty. Gen. Op. H-133 (1973)*

### **E. Nonmembers Expenses:** The Board may not pay the travel expenses of spouses and other persons who have no responsibilities or duties to perform for the Board when they accompany Board members to Board-related activities. *Atty. Gen. Op. MW-93 (1979)*

### **F. Travel Cancellations:**

1. Conference/Seminar Registration – Cancelled registrations are only partially refundable to a certain date, and non-refundable as the conference time approaches. Cancellations should only occur for extenuating circumstances or emergencies. If a Board member must cancel, he or she should inform the Coordinator of School Board Operations, Board President, and Superintendent.
2. Hotel Reservations – If needing to cancel a hotel reservation made by the district, at least four days' notice must be given to the Coordinator of School Board Operations to avoid the district being charged for the room.
3. Airfare – Most airfare is non-refundable. Avoid canceling flights unless there is an emergency situation.



**TITLE:** Consideration and Approval of Rogene Worley Middle School  
Waterline Relocation Contract Award

**DATE:** April, 22, 2025

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**ACTION**

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**BACKGROUND:**

The City of Mansfield Water Department will be shutting down the 48” watermain line that serves Worley Middle School for extensive repairs. The repairs will require that the service for Worley be relocated. The MISD Bond Department received proposals for engineering services from Langan Engineering to provide drawings for city approval. The drawings were completed and proposals were solicited from qualified contractors. The proposals were received and reviewed by the MISD Bond Department and reviewed with the City of Mansfield Water Department.

The results of the Bid evaluation indicate the lowest, qualified contractor is Horton Plumbing LLC/ River Rock Utilities LTD.

**CONSIDERATIONS:**

An Award of Contract to Horton Plumbing LLC /River Rock Utilities Inc. is recommended by the City of Mansfield Water Department, Engineers, MISD Bond Program Team, and the Associate Superintendent for Facilities and Bond Programs. The City of Mansfield will reimburse MISD 50% of the project cost. Funding for the project will come from 2017 Bond Program funds.

**RECOMMENDATION:**

The Superintendent recommends the Board of Trustees Approve the Award of the Contract Agreement for the Rogene Worley Middle School Waterline Relocation to Horton Plumbing LLC /River Rock Utilities LTD. in the amount of \$177,000.00.

If the Board agrees, the motion will read:

“Move to Approve the Award of \$177,000.00 to Horton Plumbing LLC /River Rock Utilities LTD. for the Rogene Worley Middle School Waterline Relocation.”

## Rogene Worley Waterline Relocation

	D&S Water Service LLC	Horton Plumbing	TC 3 Plumbing
Material	\$ 64,750.00	\$ 68,000.00	
Labor	\$125,250.00	\$ 97,000.00	
Equipment		\$ 12,000.00	
Totals	\$190,000.00	\$ 177,000.00	\$ -

TC 3 did not respond in time



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Instructional Materials Allotment and TEKS Certification DATE: April 28, 2025

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**ACTION**

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**BACKGROUND:**

The 82<sup>nd</sup> Texas Legislature created the Technology and Instructional Materials Allotment (IMA) to reimburse Texas school districts for the purchase of instructional materials. Senate Bill 6 created a per-student instructional materials allotment to be determined by the Commissioner of Education and requires districts to certify that IMA funds will be used as intended, and that the materials purchased will cover all the elements of the TEKS as adopted by the State Board of Education.

**CONSIDERATION:**

Each year, Texas school districts are required to certify that their IMA funds will be used in accordance with the following: 1. TEC 31.0211, 82<sup>nd</sup> Legislature; 2. All materials have been approved for use in the district; 3. Meet the performance standards under TEC 39.0241, TEC 39.023(a) and (c), 82<sup>nd</sup> Legislature.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the Instructional Materials Allotment and TEKS Certification, 2024-25 form and that it be forwarded to the Texas Education Agency as required for IMA disbursements to the district.

**RECOMMENDED MOTION:**

“Move to adopt the Instructional Materials Allotment and TEKS Certification as presented.”

# **Certification of Provision of Instructional Materials Survey 2025–26**

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## Survey Pre-Work

### 2025–26 Certification of Provision of Instructional Materials

In accordance with [Texas Education Code 31.1011](#), local educational agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under (i) the Children's Internet Protection Act (Pub. L. No. 106-554); (ii) Section [28.0022](#); (iii) Section [43.22](#), Penal Code; and (iv) any other law or regulation that protects students from obscene or harmful content. The TEKS Certification 2025–26 Survey includes a section to allow LEAs to certify they meet this requirement.

Like last year's process, the agency will utilize the following tools:

#### **Certification 2025–26 Form:**

Printable, hard copy of the survey to be completed offline and presented to the board of trustees or governing body for ratification and signatures.

#### **Certification 2025–26 Survey:**

Web-based application where LEAs will submit their responses collected on the TEKS Certification 2025–26 Form, and where LEAs will upload the signature page of the Form.

This year's Certification Process requires:

- The completion of the Certification 2025–26 Form;
- Ratification by the LEA's board of trustees or governing body in an open, public-noticed meeting; and
- Submission of the Certification 2025–26 Survey and upload of the ratified Certification 2025–26 Form.

TEA recommends that LEAs complete these steps by **May 1, 2025**. The Certification 2025–26 Form can be accessed at the following link on the [Certification of Provision of Instructional Materials webpage](#).

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 28, 2025, and is scheduled to reopen on May 15, 2025. **Completion of the Certification Process is required to regain access to allotment funds when EMAT reopens in May of 2025.**

Certification 2025–26 Survey submissions received after May 15, 2025, will typically be processed within five business days, then access to EMAT provided.

## Instructions to Complete the Certification Process for 2025–26

1. **Review the Certification 2025–26 Form:** Print the fillable TEKS Certification 2025–26 Form found on the [Certification of Provision of Instructional Materials webpage](#).
2. **Gather information:** The form may require consultation with content area leads or other LEA staff.
3. **Complete Certification 2025–26 Form:** Complete the TEKS Certification 2025–26 Form by hand or digitally.
4. **Obtain needed signatures:** Ratify the **Certification 2025–26 Form** by the LEA's board of trustees or governing body in an upcoming, open board meeting.
5. **Submit Certification 2025–26 Survey:** Complete the online Certification 2025–26 Survey by answering the questions. Inside the survey you will upload the signed Allotment and Certification 2025–26 Form from Step 4. The survey will be open for submissions beginning Monday, March 17, 2025, and will be located on the [Certification of Provision of Instructional Materials webpage](#).

## Additional Supports

- TEA will be hosting a webinar to review the Certification 2025–26 Process on *Monday, March 24th, at 2:00 p.m. CDT*. [Registration](#) is required.
- TEA will host office hours to support LEAs with the Certification of Provision of Instructional Materials process; registration is required.
  - Monday, March 31st at 11:00 a.m. CDT | [Register on Zoom](#)
  - Thursday, April 3rd, at 11:00 a.m. CDT. | [Register on Zoom](#)
- To facilitate completion of this year's submission, LEAs may request a copy of their previous year's submission by submitting a [Help Desk Ticket](#).
- For questions about the Certification 2025–26 Form, Survey, or Process, please submit a [Help Desk Ticket](#).

## Review Terminology

### *Additional Supports*

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier 1 or core materials): instructional material designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.
- **Supplemental materials** (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional material designed to assist in the instruction of one or more of the essential knowledge and skills
- **SBOE-Approved Instructional Materials:** SBOE-approved instructional materials are any materials that go through the IMRA process and receive approval by the SBOE. In Texas, SBOE-approved instructional materials are considered HQIM and qualify for the SBOE-Approved Instructional Materials Entitlement as outlined in Section 48.307.
- **State-Adopted Instructional Materials:** state-adopted instructional materials were reviewed and adopted in the preceding Proclamation process. These materials have not been reviewed in the IMRA process, are not considered HQIM (per the Texas definition), and are not eligible for additional HB 1605 funding entitlements.

### **About the Qualtrics Survey**

Within the Qualtrics survey you will be given a list of commonly known publishers and products. Should your LEA use a LEA-developed product, or the product is not listed, you will be asked to write in the name of the publisher and product.

You can find a list instructional materials on the [Certification of Provision of Instructional Materials webpage](#).

# Certification 2025–26 Survey

## Background Information

QUESTION 1.0: Name of person completing this form

Georgie Swize

QUESTION 1.1: Your email address

GeorgieSwize@misdmail.org

QUESTION 1.2: Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Materials Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

## LEA Information

QUESTION 2.0: Region #

11

QUESTION 2.1: LEA name and number

Mansfield ISD 220908

QUESTION 2.2: Superintendent's name

Dr. Kimberley Cantu

QUESTION 2.3: Superintendent's email address

KimberleyCantu@misdmail.org

QUESTION 2.4: School board president's or governing body's name

Keziah Valdes Farrar

QUESTION 2.5: School board president's or governing body's email address

KeziahFarrar@misdmail.org

QUESTION 2.6: Date of the school board meeting at which the Certification Form was be presented and approved?

April 22, 2025

## Reading Language Arts Certification

### Scope and Sequence - All Grade Levels RLA

#### QUESTION 3.0:

Are instructional materials for English RLA and phonics managed at the LEA level and generally consistent across classrooms?

Yes

No

## English Reading Language Arts K–5 TEKS Coverage Certification

#### QUESTION 4.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **English RLA TEKS grades K–5?** (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

## English Reading Language Arts K–5 Instructional Materials

#### QUESTION 5.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district will use regularly (once a week or more, on average) for **English RLA and/ or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**English RLA and/ or Phonics grades K–5** full-subject and/or supplemental publisher(s)/ product(s) used:

HMH Into Reading; Heggerty; Savvas MyView Literacy; Amplify Boost, System 44

QUESTION 5.1:

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated number of students in your LEA that are using *Bluebonnet Learning Reading Language Arts, Edition 1* (grades K–5) in their classroom on a regular basis?

N/A

QUESTION 5.2:

(If above answer includes SBOE-Approved Bluebonnet Learning instructional materials):

What is the estimated number of students in your LEA that are using *Bluebonnet Learning Foundational Skills, Edition 1* (grades K–3) in their classroom on a regular basis?

N/A

## Spanish Reading Language Arts K–5 TEKS Coverage Certification

QUESTION 6.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **Spanish RLA TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

## Spanish Reading Language Arts K–5 Instructional Materials

QUESTION 7.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your district will use regularly (once a week or more, on average) for **Spanish RLA and/or Phonics grades K–5** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): Instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Spanish RLA and/or Phonics grades K-5** full-subject and/or supplemental publisher(s)/ product(s) used:

HMH Into Reading; Savvas MyView Literacy

QUESTION 7.1:

(If above answer includes *Aprendizaje Bluebonnet* pilot instructional materials instructional materials):

What is the estimated number of students in your LEA that are using *Aprendizaje Bluebonnet artes del lenguaje y lectura, piloto* (grados K-5) in their classroom on a regular basis?

N/A

QUESTION 7.2:

What is the estimated number of students in your LEA that are using *Aprendizaje Bluebonnet destrezas fundamentales, piloto* (grados K-2) in their classroom on a regular basis?

N/A

### English Reading Language Arts (RLA) 6-8 TEKS Coverage Certification

QUESTION 8.0:

For school year 2025-26, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 6-8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

- Yes
- No

## English Reading Language Arts (RLA) 6–8 Instructional Materials

### QUESTION 9.0:

Share the **full subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**English RLA grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

Pearson Savvas My Perspectives; McGraw Hill StudySync; Read180

## English Reading Language Arts (RLA) 9–12 TEKS Coverage Certification

### QUESTION 10.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **English RLA TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.

Yes

No

## English Reading Language Arts (RLA) 9–12 Instructional Materials

### QUESTION 11.0:

Are the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **English RLA grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**English RLA grades 9-12** full-subject and/or supplemental publisher(s)/ product(s) used:

McGraw Hill StudySync; Read180

## Mathematics Certification

### Scope and Sequence - All Grade Levels Mathematics

QUESTION 12.0:

Are instructional materials for mathematics managed at the LEA level and generally consistent across classrooms? ?

Yes

No

### Mathematics K–5 TEKS Coverage Certification

QUESTION 13.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **mathematics TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

### Mathematics K–5 Instructional Materials

QUESTION 14.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA will use regularly (once a week or more, on average) for **mathematics grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Mathematics grades K–5** full-subject and/or supplemental publisher(s)/ product(s) used:

Think-Up Math; ST Math; Moving with Math

QUESTION 14.1:

(If above answers include *Bluebonnet Learning* instructional materials instructional materials):

What is the estimated number of students in your LEA that are using Bluebonnet Learning, Edition 1 (grades K–5) in their classroom on a regular basis?

N/A

## Mathematics 6–8 TEKS Coverage Certification

QUESTION 15.0

For school year 2025–26, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

Yes

No

## Mathematics 6–8 Instructional Materials

QUESTION 16.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Mathematics grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

Think-Up Math; Moving with Math; Accelerated Learning STEMscopes

QUESTION 16.0B:

(If above answers include Bluebonnet Learning instructional materials instructional materials):

What is the estimated number of students in your LEA that are using Bluebonnet Learning Secondary Mathematics, Edition 1 (grades 6–8, Algebra I) in their classroom on a regular basis?

N/A

## Mathematics 9–12 TEKS Coverage Certification

QUESTION 17.0:

For School Year 2025–26, will your LEA provide materials to cover 100% of the **mathematics TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials). [Single Select]

Yes

No

## Mathematics 9–12 Instructional Materials

QUESTION 18.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **mathematics grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Mathematics grades 9–12** full-subject and/or supplemental publisher(s)/ product(s) used:

BFW Publishing; Big ideas Learning; Cengage Learning; Pearson; Moving with Math; Curriculum Associates' Algebraic Reasoning

# Social Studies Certification

## Scope and Sequence - All Grade Levels Social Studies

QUESTION 19.0:

Are instructional materials for social studies managed at the LEA level and generally consistent across classrooms?

Yes

No

## Social Studies K–5 TEKS Coverage Certification

QUESTION 20.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **social studies TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Social Studies K–5 Instructional Materials

QUESTION 21.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Social Studies grades K–5** full-subject and/or supplemental publisher(s)/ product(s) used:

HMH Harcourt Social Studies Grades K-4 & Grade 5: Harcourt Making a New Nation; Grade 2 Studies Weekly

## Social Studies 6–8 TEKS Coverage Certification

### QUESTION 22.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **social studies TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Social Studies 6–8 Instructional Materials

### QUESTION 23.0:

Select **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Social Studies grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

Social Studies School Services' Nystrom World Atlas

## Social Studies 9–12 TEKS Coverage Certification

### QUESTION 24.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **social studies TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Social Studies 9–12 Instructional Materials

### QUESTION 25.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **social studies grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

### **Social Studies grades 9–12** full-subject and/or supplemental publisher(s)/ product(s) used:

Social Studies School Service’s Nystrom World Atlas; The OER Project; HMH/Holt/McDougal The Americans: US History Since 1877 Texas Edition; OpenStax; BFW Freedom on My Mind; BFW Comparative Government: Stories of the World; Human Geography: A Spatial Perspective by Bednarz et al Cengage

## Science Certification

### Scope and Sequence - All Grade Levels Science

QUESTION 26.0:

Are instructional materials for science managed at the LEA level and generally consistent across classrooms?

- Yes  
 No

### Science K–5 TEKS Coverage Certification

QUESTION 27.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **science TEKS grades K–5**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

- Yes  
 No

### Science K–5 Instructional Materials

QUESTION 28.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades K–5** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Science grades K–5** full-subject and/or supplemental publisher(s)/ product(s) used:

HMH Texas Into Science

## Science 6–8 TEKS Coverage Certification

### QUESTION 29.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **science TEKS grades 6–8**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Science 6–8 Instructional Materials

### QUESTION 30.0:

Share the **full-subject and/or supplemental** publisher(s)/product(s) that teachers in your LEA or charter will regularly use (once a week or more, on average) for **science grades 6–8** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

**Science grades 6–8** full-subject and/or supplemental publisher(s)/ product(s) used:

HMH Texas Into Science

## Science 9–12 TEKS Coverage Certification

### QUESTION 31.0:

For school year 2025–26, will your LEA provide materials to cover 100% of the **science TEKS grades 9–12**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials)

Yes

No

## Science 9–12 Instructional Materials

### QUESTION 32.0:

Share the **full-subject and/or supplemental** publisher(s)/ product(s) that teachers in your district or charter will regularly use (once a week or more, on average) for **science grades 9–12** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials (often referred to as Tier 1 or core materials): Instructional materials designed to, if implemented as designed, provide a student with mastery of the essential knowledge and skills for a certain subject and grade level without the need for supplementation.

Supplemental Materials (may be used in Tier 1, Tier 2, or Tier 3 settings): instructional materials designed to assist in the instruction of one or more essential knowledge and skill.

### **Science grades 9–12** full-subject and/or supplemental publisher(s)/ product(s) used:

Savvas Oceanography: An Invitation to Marine Science; Savvas Astronomy Today; Savvas Experience Physics; Cengage Environmental Science Sustaining Your World; Savvas Experience Chemistry; McGraw Hill Texas IPC; McGraw Hill Texas Biology

## Children's Internet Protection Act

### The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C, Section [28.0022](#), [Section 43.22](#), Penal Code, and any other law or regulation that protects students from obscene or harmful content.

QUESTION 33.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C), Section 28.0022, Penal Code, and any other law or regulation that protects students from obscene or harmful content?

Yes

No

## Additional Informational Questions (Optional)\*

### QUESTION 35.0:

Has your LEA used, or do you plan to use, Instructional Materials Review and Approval (IMRA) Cycle 2024 reports to inform local decisions related to instructional materials adoption?

(Note: IMRA replaced the State Board of Education's Proclamation process and the Texas Resource Review (TRR))

Yes

No

### QUESTION 35.1:

**If "Yes" is selected:** In which subject area(s) have you used the TRR to obtain information about the quality of products? \*

English Reading Language Arts

Spanish Reading Language Arts

English Phonics

Spanish Phonics

Mathematics

### QUESTION 35.2:

On a scale from 0 to 10, how effectively do you believe the IMRA reports support LEA adoption of high-quality instructional materials? 0 (Not at all) to 10 (Extremely effectively)\*

0.

1.

2.

3.

4.

5.

6.

7.

8.

9.

10.

QUESTION 36.0:

Assessment Platform: Select the assessment platform (if any) your LEA leverages for unit/module, diagnostic, or interim, and for which type of assessments.

Product	Interim	Diagnostic	Unit/Module Formatives
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DMCA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
STAAR Interim	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>NWEA MAP 3-8</i>			
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>mClass K-2</i>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>Insert here</i>			

## Certification 2025–26 Survey Ratification [Printed and uploaded PDF]

In accordance with [Texas Education Code §31.1011](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

## Other Certified Subject Areas

### QUESTION 40.0:

Please select each subject in the required curriculum below for which your district provides each student with instructional materials that cover all elements of the essential knowledge and skills:  
[multiple select]

- Career & Technical Education
- Fine Arts
- Health
- Technology Applications
- English Language Proficiency Standards
- Languages Other Than English
- None

### District County Number (6-digit ID):

220908

### District Name:

Mansfield ISD

### Date of Ratification by Local School Board of Trustees or Governing Body:

April 22, 2025

### Signature of the Board President and Secretary or Governing Board Officer

\_\_\_\_\_

Board President

\_\_\_\_\_

Date

\_\_\_\_\_

Board Secretary

After ratification, please scan the last page of this form and submit to TEA through the electronic Certification of Provision of Instructional Materials Survey.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: April 22, 2025

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## INFORMATION

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### **BACKGROUND:**

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of March is presented to provide information on the 2023 tax roll.

The 2023 tax year percentage of collection through March 31, 2025, is 114.61% which represents nine months of the tax collection year. The 2023 Adjusted Delinquent Tax Levy as of March 31, 2025, is \$677,628 (this includes (\$144,845) of recent adjustments for the month of March. The balance due as of March 31, 2025, is \$695,400.

# Mansfield Independent School District

## Delinquent Tax Collection Report

Reporting Period

March 2025

Charles E. Brady, Capital Partner

Charles.Brady@lgbs.com

817.317.9506

Shannon Ortiz, Area Manager

Shannon.Ortiz@lgbs.com

817.317.9541

**LINEBARGER GOGGAN BLAIR & SAMPSON, LLP**

ATTORNEYS AT LAW  
100 THROCKMORTON, SUITE #1700  
FORT WORTH, TEXAS 76102

817.877.4589  
FAX 817.877.0601

April 8, 2025

Dr. Kimberley Cantu, Superintendent  
Mansfield Independent School District  
605 E. Broad Street.  
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of March 2025

Dear Dr. Cantu:

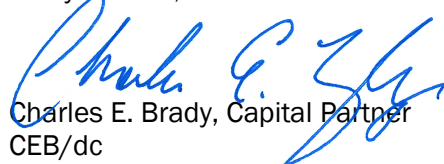
**Linebarger Goggan Blair & Sampson, LLP**, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **March 2025** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) Refunds information for March 2025.
- D) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

For the month of March, the District collected \$145,294 in base tax, penalty and interest. This is expectedly down from last month, as is common for this portion of the collection cycle. As soon as possible we will begin early turnover collections of the 2025 business personal property accounts; this will usually provide an economic boost for the Spring. With refunds issued in the amount of \$128,843, this is now seven months in a row where total collections (base tax, penalty and interest) have eclipsed the refunds issued. This is incredibly good for the District and a pattern that hopefully continues to sustain. Our Team has created a separate section of this report below, Section C, that reports on the refunds issued by the District specifically. Refunds issued are not a reflection of the effectiveness of the collection service you are receiving, but the funds refunded do impact the overall monies received by the District in its monthly allotment from the Tax Office.

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much for your trust in us!

Many Thanks,



Charles E. Brady, Capital Partner  
CEB/dc

145

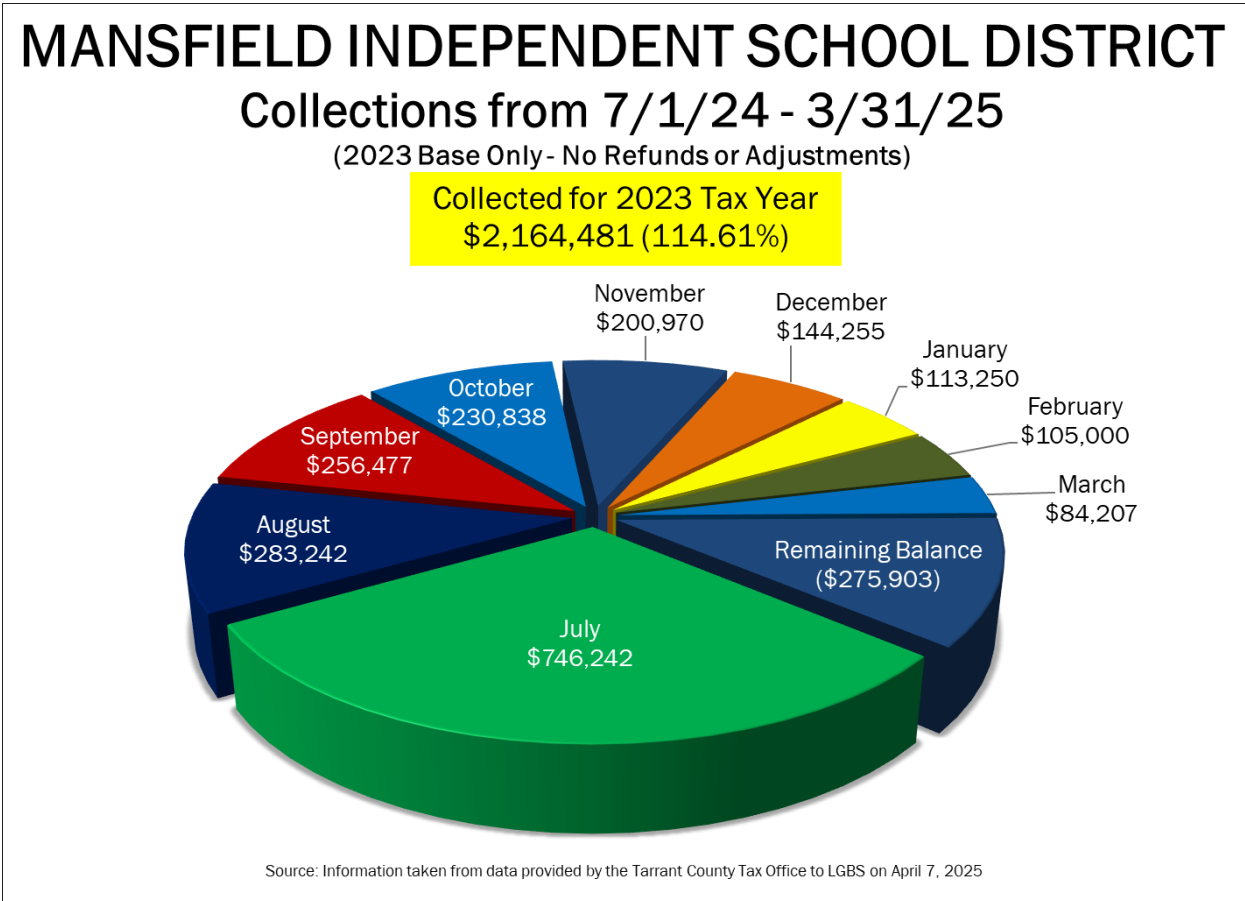
cc: Michele Trongaard, Associate Superintendent of Business & Finance  
Mansfield Independent School District  
605 E. Broad Street. #100  
Mansfield, TX 76063

## A. Collection Highlights

For the month of **March 2025**, our collection program resulted in **\$145,294** in delinquent taxes, penalty and interest being collected for the District. The chart below breaks down the total collections.

COLLECTIONS	
BASE TAX COLLECTIONS	<b>\$116,018</b>
PENALTIES & INTEREST COLLECTIONS	<b>\$29,276</b>
<b>TOTAL COLLECTIONS</b>	<b>\$145,294</b>

The 2023 Adjusted Delinquent Tax Levy as of March 31, 2025 for the Mansfield ISD is \$677,628 (this includes (\$144,845) of recent adjustments for the month of March). The amount collected for the 2023 tax year for the month of March through March 31, 2025 (excluding refunds) is \$84,207. The 2023 tax year collection percentage through March 31, 2025 (excluding refunds & adjustments) is 114.61%. The remaining levy balance due as of March 31, 2025 is \$695,400.



## B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	13
\$ ACCOUNTS FILED	\$26,376
# ACCOUNTS DISMISSED (PAID IN FULL)	8
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$36,469
# ACCOUNTS IN JUDGMENT	5
\$ ACCOUNTS IN JUDGMENT	\$69,223
# ACCOUNTS FOR NONSUIT	9
\$ ACCOUNTS FOR NONSUIT	\$316,300

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# BNK PROOFS FILED	94
# CONSTABLE'S SALES SET	4
\$ CONSTABLE'S SALES SET	\$7,993

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

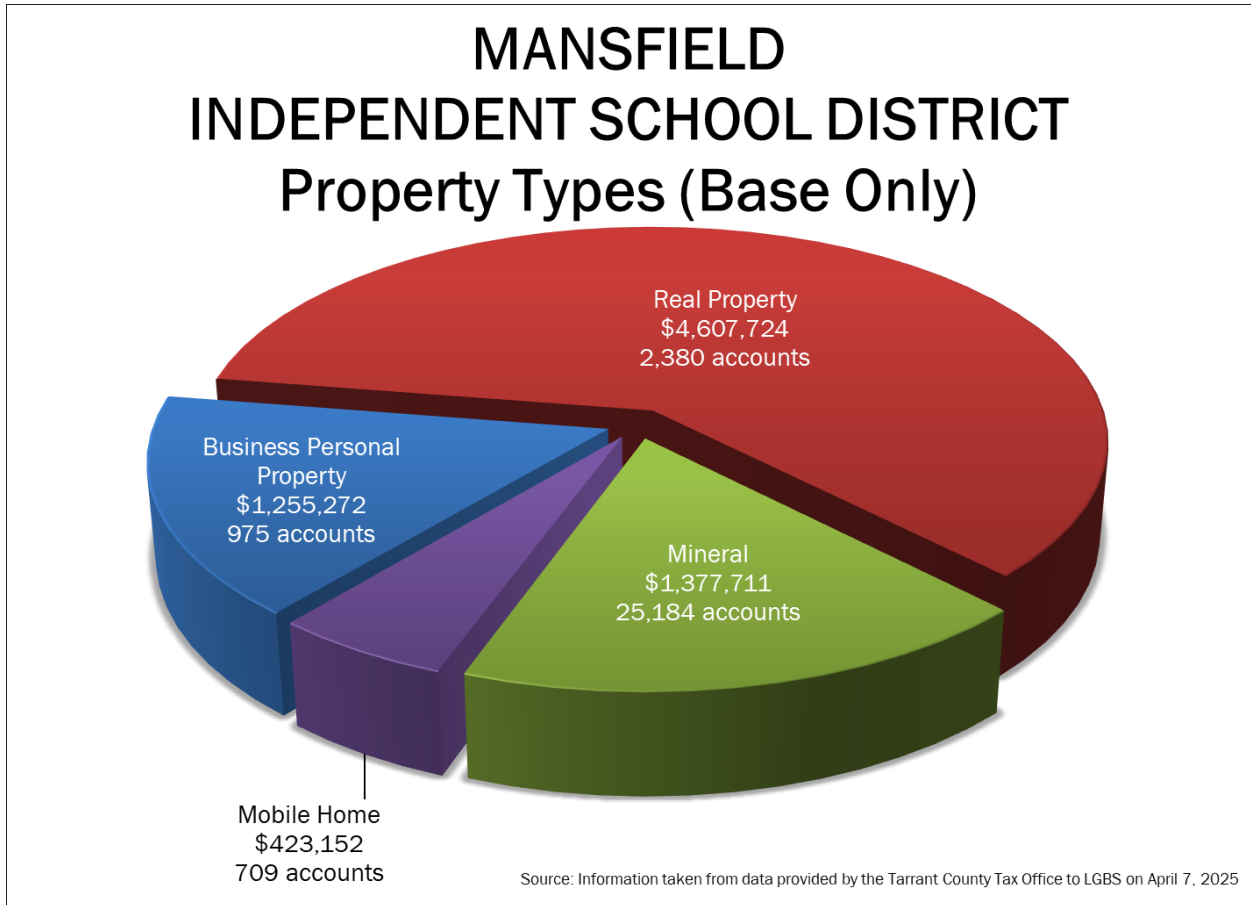
## C. REFUNDS

The following numbers reflect the refunds owed back to taxpayers from taxing entities in accordance with State law primarily due to successful or partially successful challenges made to the original valuations assessed by the Tarrant Appraisal District. **NOTE: Refunds are in no way a byproduct of, nor influenced by, the law firm that collects your delinquent taxes. Refunds do not reflect upon the efforts made on behalf of your professional delinquent tax collection program.** These numbers are detailed below for completeness and only to illustrate the net impact of refunds on your finances.

FEBRUARY 2025 REFUNDS	
BASE TAX REFUNDS	(\$128,843)
PENALTIES & INTEREST REFUNDS	(\$178)
TOTAL REFUNDS	(\$129,021)

## D. Delinquent Tax Roll Analysis

As of March 2025, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: April 22, 2025

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**INFORMATION**

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**BACKGROUND:**

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

**CONSIDERATIONS:**

The items listed in the Detail Disbursement Report include all payments for March 2025 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

**RECOMMENDATION:**

None. For information only.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
3/4/2025	ALUMINUM ATHLETIC EQUIPMENT COMPANY	GENERAL SUPPLIES	7,883.00
3/4/2025	CLARK, DOMINIQUE	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/4/2025	ELLIS, RICHARD	MISCELLANEOUS CONTRACTED SERVIC	40.00
3/4/2025	FARNSWORTH, JULIE	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/4/2025	FLOWERS, CINDY	MISCELLANEOUS CONTRACTED SERVIC	90.00
3/4/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,000.00
3/4/2025	GUNTER, KAREN	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/4/2025	JESUIT COLLEGE PREP	TRAVEL AND SUBSISTENCE - STUDE	500.00
3/4/2025	JOHNSON, KALEB	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/4/2025	LAWRENCE, KEVINA	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/4/2025	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	350.00
3/4/2025	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	136.29
3/4/2025	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
3/4/2025	TRICE, PATRICIA	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/6/2025	BOYD, DEAN	MISCELLANEOUS CONTRACTED SERVIC	80.00
3/6/2025	BOYDEN, SKIP	MISCELLANEOUS CONTRACTED SERVIC	80.00
3/6/2025	CAMPBELL, CHRIS	MISCELLANEOUS CONTRACTED SERVIC	30.00
3/6/2025	CARTER, DORIEN	MISCELLANEOUS CONTRACTED SERVIC	120.00
3/6/2025	CHAPPLE, DARRENTON	MISCELLANEOUS CONTRACTED SERVIC	120.00
3/6/2025	COX, RAEGAN	MISCELLANEOUS CONTRACTED SERVIC	165.00
3/6/2025	DERROUGH, TAMERA	MISCELLANEOUS CONTRACTED SERVIC	30.00
3/6/2025	ELLIS, RICHARD	MISCELLANEOUS CONTRACTED SERVIC	40.00
3/6/2025	FLOWERS, CINDY	MISCELLANEOUS CONTRACTED SERVIC	90.00
3/6/2025	JENKINS, BLAKE	MISCELLANEOUS CONTRACTED SERVIC	120.00
3/6/2025	MARTIN, STACY	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/6/2025	MCCULLOUGH, CHARLIE	MISCELLANEOUS CONTRACTED SERVIC	80.00
3/6/2025	MOORE, PATRICK	MISCELLANEOUS CONTRACTED SERVIC	215.00
3/6/2025	NKOMO, CELANI	MISCELLANEOUS CONTRACTED SERVIC	30.00
3/6/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	225.00
3/6/2025	PADILLA, KIERIN	MISCELLANEOUS CONTRACTED SERVIC	150.00
3/6/2025	RODGERS, ERIC	MISCELLANEOUS CONTRACTED SERVIC	120.00
3/6/2025	SHAIKH, IQBAL	MISCELLANEOUS CONTRACTED SERVIC	275.00
3/6/2025	SHORT, KENDTRELL	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/6/2025	SINNEY, BRANDON	MISCELLANEOUS CONTRACTED SERVIC	80.00
3/6/2025	SISCO, ROBERT	MISCELLANEOUS CONTRACTED SERVIC	180.00
3/6/2025	SMITH, KAYLEE	MISCELLANEOUS CONTRACTED SERVIC	90.00
3/6/2025	SMITH, RODRICK	MISCELLANEOUS CONTRACTED SERVIC	120.00
3/6/2025	TRICE, PATRICIA	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/6/2025	WELLS-GRIFFIN, ALEXIS	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/6/2025	WELLS, CHARLENE	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/6/2025	WELLS, KAYRIN	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/7/2025	TRS	TEACHER RETIREMENT	12,748.10
3/11/2025	ARLINGTON ISD - SAM HOUSTON HIGH SCHO	TRAVEL AND SUBSISTENCE - STUDE	-425.00
3/11/2025	BIG GAME	GENERAL SUPPLIES	2,724.72
3/11/2025	GIPPER MEDIA, INC.	SOFTWARE SUBSCRIPTIONS	1,500.00
3/11/2025	LEGACY HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	445.00
3/11/2025	MELISSA INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/11/2025	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	65,846.00
3/11/2025	VILLAGRAN, EMILY	MISCELLANEOUS CONTRACTED SERVIC	20.00
3/13/2025	CLAWSON, KURT	TRAVEL, TRAINING & SUBSISTENCE	245.36
3/13/2025	TIFFEE, TERRY	TRAVEL, TRAINING & SUBSISTENCE	382.37
3/25/2025	BOYD, DEAN	MISCELLANEOUS CONTRACTED SERVIC	40.00
3/25/2025	BURKETT, JERRY	MISCELLANEOUS CONTRACTED SERVIC	165.00
3/25/2025	BURKE, RONALD	MISCELLANEOUS CONTRACTED SERVIC	520.00
3/25/2025	DERROUGH, TAMERA	MISCELLANEOUS CONTRACTED SERVIC	60.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
3/25/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	757.99
3/25/2025	FARNSWORTH, JULIE	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/25/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	23,046.56
3/25/2025	GARRISON-TAYLOR, ANGEL	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/25/2025	JOSEPH, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	315.00
3/25/2025	MANSFIELD HS ATHLETIC BOOSTER CLUB IN	TRAVEL AND SUBSISTENCE - STUDE	250.00
3/25/2025	OLD BRICKYARD GOLF COURSE	GENERAL SUPPLIES	737.00
3/25/2025	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/25/2025	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	648.81
3/25/2025	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/25/2025	SMITH, KAYLEE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/25/2025	SMITH, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	389.73
3/25/2025	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/25/2025	TAYLOR, DIETRA	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/25/2025	UPSHAW, STEPHANIE	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/25/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	564.94
3/25/2025	VINSON, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	0.00
3/25/2025	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/27/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,709.12
3/27/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	27.12
3/28/2025	AUSTIN, TODD	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/28/2025	CHAPPLE, DARRENTON	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	346.70
3/28/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	514.00
3/28/2025	COMEAX, DANIELLE	TRAVEL, TRAINING & SUBSISTENCE	350.00
3/28/2025	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	20.00
3/28/2025	KUYAWA, ZEKE	MEMBERSHIPS	100.00
3/28/2025	KUYAWA, ZEKE	TRAVEL, TRAINING & SUBSISTENCE	229.43
3/28/2025	MAYNOR, KEENAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/28/2025	POWER, BRYSON	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/28/2025	WILLIAMS, MALIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/28/2025	WRIGHT, TAMAYA	MISCELLANEOUSCONTRACTED SERVIC	165.00
181 - ATHLETICS			<b>132,677.24</b>
<b>191 - CAPITAL OUTLAY</b>			
3/11/2025	WENGER CORPORATION	GENERAL SUPPLIES	2,383.60
3/25/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<\$5000	15,015.00
191 - CAPITAL OUTLAY			<b>17,398.60</b>
<b>195 - ADVERTISING</b>			
3/4/2025	POLLOCK ORORA, POLLOCK PAPER	JANITORIAL SUPPLIES	3,593.94
3/6/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	172.98
3/6/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	142.99
3/6/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	116.27
3/6/2025	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	657.97
3/6/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	120.00
3/7/2025	TRS	TEACHER RETIREMENT	25.37
3/13/2025	QUILL CORPORATION	OTHER SUPPLIES FOR M&O	839.96
3/25/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	320.28
3/27/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	190.00
3/27/2025	COOK, GRACE	MISCELLANEOUSCONTRACTED SERVIC	2,625.00
3/27/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	248.95
3/27/2025	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	48,683.18
195 - ADVERTISING			<b>57,736.89</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>196 - SPECIAL OPERATING FUND</b>			
3/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	53.73
3/4/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	307.33
3/6/2025	ALL APPAREL AND MORE, TOURIN AND CONS	MISCELLANEOUS OPERATING COSTS	1,354.25
3/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	439.21
3/6/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	29.58
3/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	206.69
3/11/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	360.69
3/13/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	270.83
3/25/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	13.60
3/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	235.48
196 - SPECIAL OPERATING FUND			<b>3,271.39</b>
<b>198 - CCMR</b>			
3/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	316.56
3/4/2025	TARRANT COUNTY COLLEGE	MISCELLANEOUS OPERATING COSTS	10,071.70
3/7/2025	TRS	TEACHER RETIREMENT	3,278.01
3/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,112.91
3/11/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	132.98
3/11/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	352.96
3/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	212.88
3/25/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	2,308.50
3/25/2025	HALO BRANDED SOLUTIONS, INC	GENERAL SUPPLIES	94.72
3/25/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,168.16
198 - CCMR			<b>19,049.38</b>
<b>199 - GENERAL OPERATING</b>			
3/4/2025	A&M NURSERY AND SUPPLY, LLC	OTHER SUPPLIES FOR M&O	846.00
3/4/2025	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/4/2025	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	525.00
3/4/2025	ALLY ENERGY SOLUTIONS LLC	CONTRACTED MAINTENANCE AND REP	9,085.00
3/4/2025	AMAZON CAPITAL SERVICES INC	FURNITURE	706.16
3/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,169.20
3/4/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	218.85
3/4/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	199.00
3/4/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	995.70
3/4/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	338.69
3/4/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	75.04
3/4/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	29.98
3/4/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	2,624.00
3/4/2025	ARBOR SCIENTIFIC	GENERAL SUPPLIES	3.04
3/4/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	496.96
3/4/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	219.45
3/4/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	66.42
3/4/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/4/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	396.48
3/4/2025	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,615.97
3/4/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	50.82
3/4/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	988.69
3/4/2025	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	390.00
3/4/2025	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	225.00
3/4/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	44.95
3/4/2025	CAPTURING KIDS HEARTS, FLIPPEN GROUP	READING/REF MATERIALS/DATABASE	295.00
3/4/2025	CARROLL, TRACY	TRAVEL, TRAINING & SUBSISTENCE	717.00
3/4/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
3/4/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	821.77

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/4/2025	CENTRAL HIGH SCHOOL ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	280.00
3/4/2025	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	329.00
3/4/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	5,657.28
3/4/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	19,620.00
3/4/2025	DAWSON, PAMELA	MISCELLANEOUS CONTRACTED SERVIC	440.00
3/4/2025	DIGITAL PRESS	MISCELLANEOUS CONTRACTED SERVIC	69.00
3/4/2025	DLB CONSULTANTS LLC, D BIVENS CONSULT	CONTRACTED MAINTENANCE AND REP	8,400.00
3/4/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,273.13
3/4/2025	ED311	TRAVEL, TRAINING & SUBSISTENCE	3,610.00
3/4/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	6.54
3/4/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	167,087.57
3/4/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	5,105.15
3/4/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	32,123.39
3/4/2025	GLENN, PHILIP	TRAVEL, TRAINING & SUBSISTENCE	58.15
3/4/2025	GOVERNMENT FINANCE OFFICERS ASSOCIA	MEMBERSHIPS	1,080.00
3/4/2025	HARRIS, EBONY	TRAVEL, TRAINING & SUBSISTENCE	102.54
3/4/2025	HARRIS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	32.57
3/4/2025	HERNANDEZ, CHALLEY	TRAVEL, TRAINING & SUBSISTENCE	118.87
3/4/2025	INGRAM, JENNY	TRAVEL, TRAINING & SUBSISTENCE	37.71
3/4/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	227.91
3/4/2025	JANESKI, DARLENE	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
3/4/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	164.16
3/4/2025	JD PALATINE LLC	MISCELLANEOUS CONTRACTED SERVIC	1,135.20
3/4/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	109.41
3/4/2025	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	6,240.00
3/4/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	1,800.00
3/4/2025	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	62.51
3/4/2025	JIMENEZ, NILSCHMID	MISCELLANEOUS CONTRACTED SERVIC	210.00
3/4/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	193.89
3/4/2025	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	42.00
3/4/2025	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	269.80
3/4/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	279.74
3/4/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	946.00
3/4/2025	LIBRARY STORE INC, THE	GENERAL SUPPLIES	130.65
3/4/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	131.27
3/4/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,453.07
3/4/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	655.26
3/4/2025	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	800.00
3/4/2025	MARTIN, EMILY	TRAVEL, TRAINING & SUBSISTENCE	51.90
3/4/2025	MARTIN, JENNIFER	MISCELLANEOUS CONTRACTED SERVIC	175.00
3/4/2025	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	162.95
3/4/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	369.96
3/4/2025	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	409.05
3/4/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	467.00
3/4/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	5,115.64
3/4/2025	MOORE, DEXX	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/4/2025	MOORE, EMILY	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/4/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	3,112.30
3/4/2025	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	69.67
3/4/2025	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	6,638.00
3/4/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,250.00
3/4/2025	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	104.16
3/4/2025	ODELUSI, DEREK	TRAVEL, TRAINING & SUBSISTENCE	71.76
3/4/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	231.44
3/4/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	920.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/4/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	93.53
3/4/2025	PEDIGO'S AUTO GLASS	CONTRACTED MAINTENANCE AND REP	80.00
3/4/2025	PETER PONCE VOICE SERVICES, LLC	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/4/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	71,042.00
3/4/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	170.00
3/4/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	68.99
3/4/2025	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	1,717.29
3/4/2025	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	542.54
3/4/2025	RAWLS EDUCATIONAL SERVICES LLC	PROFESSIONAL SERVICES	2,800.00
3/4/2025	REEVE, ANGEL	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/4/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	2,010.00
3/4/2025	RESULTS COACHING GLOBAL, LLC	TRAVEL, TRAINING & SUBSISTENCE	1,125.00
3/4/2025	REYNOLDS, ANDY	MISCELLANEOUSCONTRACTED SERVIC	365.00
3/4/2025	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	13,896.00
3/4/2025	RUDD, BRITTANY	TRAVEL, TRAINING & SUBSISTENCE	38.16
3/4/2025	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	462.00
3/4/2025	SAFETY-KLEEN	CONTRACTED MAINTENANCE AND REP	491.46
3/4/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	1,089.85
3/4/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	57.82
3/4/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,507.55
3/4/2025	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	650.00
3/4/2025	SHELLEY, SANDRA	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/4/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	125.98
3/4/2025	SKILLS USA, INC, NATIONAL EVENTS	TRAVEL AND SUBSISTENCE - STUDE	1,088.00
3/4/2025	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	2,970.00
3/4/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	9,750.00
3/4/2025	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
3/4/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	3,600.00
3/4/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,005.24
3/4/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	9,341.84
3/4/2025	SPOTANSKI, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	31.48
3/4/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,833.01
3/4/2025	SULLIVAN SUPPLY INC	GENERAL SUPPLIES	1,330.45
3/4/2025	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	434.23
3/4/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,330.00
3/4/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,064.00
3/4/2025	TEXAS BANDMASTERS ASSOCIATION	MEMBERSHIPS	200.00
3/4/2025	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	180.00
3/4/2025	TEXAS DEPARTMENT OF MOTOR VEHICLES	MISCELLANEOUS OPERATING COSTS	0.00
3/4/2025	TEXAS ENERGY MANAGERS ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	350.00
3/4/2025	TEXAS FUNGUS LLC	GENERAL SUPPLIES	124.00
3/4/2025	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	193.00
3/4/2025	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	470.00
3/4/2025	TEXAS TECH UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	260.00
3/4/2025	TOBOLKA, SANDRA	TRAVEL, TRAINING & SUBSISTENCE	121.55
3/4/2025	TORRES, FRANCES	TRAVEL, TRAINING & SUBSISTENCE	81.00
3/4/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	354.15
3/4/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	850.92
3/4/2025	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	24,360.37
3/4/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,264.72
3/4/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	500.00
3/4/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	19,265.22
3/4/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,293.29
3/4/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	6,190.40
3/4/2025	WILLIAM V. MACGILL & CO.	FURNITURE	1,562.87

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/4/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,075.08
3/4/2025	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
3/6/2025	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,990.00
3/6/2025	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,287.50
3/6/2025	AIRGAS DRY ICE	GENERAL SUPPLIES	203.34
3/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,229.39
3/6/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	179.86
3/6/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	638.50
3/6/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	27.00
3/6/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	558.00
3/6/2025	ARREDONDO, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	495.00
3/6/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	10.00
3/6/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	740.00
3/6/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	99.00
3/6/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	18.71
3/6/2025	BARNES, CORY	TRAVEL, TRAINING & SUBSISTENCE	70.00
3/6/2025	BARRERA, MARY GRACE	TECHNOLOGY EQUIPMENT<\$5000	240.00
3/6/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	494.91
3/6/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	326.29
3/6/2025	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	107.00
3/6/2025	BOWLING, JAMES	TRAVEL, TRAINING & SUBSISTENCE	742.00
3/6/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	323.17
3/6/2025	CARAHSOFT TECHNOLOGY CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	5,556.70
3/6/2025	CDW GOVERNMENT	GENERAL SUPPLIES	375.08
3/6/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	5,633.32
3/6/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	45,578.68
3/6/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,004.60
3/6/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	65.19
3/6/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	218.25
3/6/2025	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	4,250.06
3/6/2025	CRUTCHFIELD, JANDEL	TRAVEL AND SUBSISTENCE - NON-E	279.02
3/6/2025	DEMCO INC	GENERAL SUPPLIES	346.14
3/6/2025	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	240.25
3/6/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,330.43
3/6/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	RECLASSIFIED TRANSPORTATION EX	402.91
3/6/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	2,244.01
3/6/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	350.71
3/6/2025	ENNIS ISD	TRAVEL AND SUBSISTENCE - STUDE	510.00
3/6/2025	FARNELL, LAURA	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/6/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	1,993.64
3/6/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,950.28
3/6/2025	GARRETT BOOK COMPANY, GARRETT OPER/	READING/REF MATERIALS/DATABASE	916.57
3/6/2025	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	323.56
3/6/2025	GATLIN, JINNEY	TRAVEL, TRAINING & SUBSISTENCE	742.00
3/6/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,393.40
3/6/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	4.49
3/6/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	143.82
3/6/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	19,654.04
3/6/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	277.00
3/6/2025	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	1,057.90
3/6/2025	GRAINGER	GENERAL SUPPLIES	18.48
3/6/2025	GRAYBAR ELECTRIC CO, INC	TECHNOLOGY EQUIPMENT<\$5000	9,741.68
3/6/2025	GREAM, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	742.00
3/6/2025	HAND, JOSHUA	TRAVEL, TRAINING & SUBSISTENCE	534.10
3/6/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	286.35

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/6/2025	HART, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/6/2025	HOUGHTON HORNS, LLC	GENERAL SUPPLIES	329.55
3/6/2025	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	5,825.00
3/6/2025	JANSMA, JESSICA	TRAVEL, TRAINING & SUBSISTENCE	26.00
3/6/2025	JENKINS, TAMARA	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/6/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	1,651.46
3/6/2025	JIMENEZ, NILSCHMID	MISCELLANEOUSCONTRACTED SERVIC	84.00
3/6/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	242.89
3/6/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	265.90
3/6/2025	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	1,980.00
3/6/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	8,082.29
3/6/2025	KOZUCH, MICHEL	TRAVEL, TRAINING & SUBSISTENCE	365.02
3/6/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	185.16
3/6/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	455.00
3/6/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	352.31
3/6/2025	LIBRARIA, CHILDREN'S PLUS	READING/REF MATERIALS/DATABASE	2,500.00
3/6/2025	LOPEZ, CARLOS	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/6/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	263.03
3/6/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,406.37
3/6/2025	MANCINI, OLIVIA	TRAVEL, TRAINING & SUBSISTENCE	70.00
3/6/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	126.00
3/6/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,578.00
3/6/2025	MCPHERSON, JESSICA	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/6/2025	MENTAL HEALTH AMERICA OF GREATER DALI	TRAVEL, TRAINING & SUBSISTENCE	870.00
3/6/2025	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	620.57
3/6/2025	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	52.51
3/6/2025	MILLER, SHARON	MISCELLANEOUSCONTRACTED SERVIC	539.74
3/6/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	2,817.03
3/6/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	701.52
3/6/2025	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	17,250.00
3/6/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	6,000.00
3/6/2025	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	164.65
3/6/2025	NAVARRO, KATHARINE	MISCELLANEOUSCONTRACTED SERVIC	1,900.00
3/6/2025	NORTH CENTRAL TEXAS ASSOC OF SCHOOL	TRAVEL, TRAINING & SUBSISTENCE	125.00
3/6/2025	NORTH TEXAS FIRE LLC	BUILDING SUPPLIES	1,890.00
3/6/2025	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	4,500.00
3/6/2025	NORTH TEXAS ASSOCIATION OF PUPIL TRAN	TRAVEL, TRAINING & SUBSISTENCE	500.00
3/6/2025	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	336.00
3/6/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	72.87
3/6/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	193.44
3/6/2025	PATHWAY COMMUNICATIONS LTD	CONTRACTED MAINTENANCE AND REP	6,224.00
3/6/2025	PATHWAY COMMUNICATIONS LTD	MISCELLANEOUSCONTRACTED SERVIC	850.00
3/6/2025	PATHWAY COMMUNICATIONS LTD	TECHNOLOGY EQUIPMENT<\$5000	14,523.00
3/6/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,771.06
3/6/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	499.47
3/6/2025	PLAYSCRIPTS, INC	GENERAL SUPPLIES	343.43
3/6/2025	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	115.00
3/6/2025	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	508.00
3/6/2025	PRAIRIE VIEW A&M UNIVERSITY, CAREER FAI	TRAVEL, TRAINING & SUBSISTENCE	400.00
3/6/2025	PRECISION BUSINESS MACHINES, INC	MISCELLANEOUSCONTRACTED SERVIC	186.95
3/6/2025	PRICE, JOEL	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/6/2025	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	3,168.20
3/6/2025	REED, BENITA	TRAVEL AND <del>\$\$\$</del> SUBSISTENCE - NON-E	279.02
3/6/2025	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	700.00
3/6/2025	REGION 13, ESC	READING/REF MATERIALS/DATABASE	622.19

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/6/2025	ROMEO MUSIC LLC	CONTRACTED MAINTENANCE AND REP	235.00
3/6/2025	ROOKER, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	37.92
3/6/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	33.89
3/6/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,314.31
3/6/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	173.40
3/6/2025	SHERWOOD, TIMOTHY	TRAVEL, TRAINING & SUBSISTENCE	131.00
3/6/2025	SNAP-ON INDUSTRIAL	GENERAL SUPPLIES	7,537.85
3/6/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	3,200.00
3/6/2025	SPURGEON, DARREN	MISCELLANEOUS CONTRACTED SERVIC	194.00
3/6/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	260.33
3/6/2025	TEACHER SYNERGY LLC	GENERAL SUPPLIES	251.79
3/6/2025	TEEX PUBLIC SAFETY & SECURITY SERV	TESTING MATERIALS	180.00
3/6/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	TRAVEL, TRAINING & SUBSISTENCE	499.00
3/6/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	140.00
3/6/2025	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	827.42
3/6/2025	TUXEDO CONNECT LLC	GENERAL SUPPLIES	195.00
3/6/2025	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	10,530.00
3/6/2025	ULINE	GENERAL SUPPLIES	778.36
3/6/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,662.98
3/6/2025	UNIVERSITY OF TEXAS AT SAN ANTONIO	TRAVEL, TRAINING & SUBSISTENCE	175.00
3/6/2025	WALLACE, ADAM	MISCELLANEOUS CONTRACTED SERVIC	84.00
3/6/2025	WEISSMAN	GENERAL SUPPLIES	562.12
3/6/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	566.21
3/6/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	12,347.22
3/6/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	70.44
3/6/2025	WILSON, COURTNEY	TRAVEL AND SUBSISTENCE - NON-E	510.86
3/6/2025	WRIGHT, FRANCESCA	MEMBERSHIPS	70.00
3/6/2025	WRIGHT, FRANCESCA	TRAVEL, TRAINING & SUBSISTENCE	189.00
3/7/2025	TRS	TEACHER RETIREMENT	845,192.69
3/11/2025	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
3/11/2025	ACCELERATE LEARNING INC.	TRAVEL, TRAINING & SUBSISTENCE	625.00
3/11/2025	ADAMS, AMY	TRAVEL, TRAINING & SUBSISTENCE	69.35
3/11/2025	ALLOWAY, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	157.29
3/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	16,642.89
3/11/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	176.46
3/11/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	25.76
3/11/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,827.59
3/11/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	154.83
3/11/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT <\$5000	2,799.99
3/11/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	400.30
3/11/2025	APPLE INC.	GENERAL SUPPLIES	176.00
3/11/2025	ARLINGTON UTILITIES	UTILITIES - WATER	64,041.25
3/11/2025	ARLINGTON MUSEUM OF ART	TRAVEL AND SUBSISTENCE - STUDE	165.00
3/11/2025	ARTEX OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	490.00
3/11/2025	AT&T CORP	UTILITIES - TELEPHONE	144.45
3/11/2025	AT&T GIGA MAN	UTILITIES - TELEPHONE	7,002.69
3/11/2025	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,754.92
3/11/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	793.23
3/11/2025	B&G SIGNS	MISCELLANEOUS CONTRACTED SERVIC	3,834.00
3/11/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,045.77
3/11/2025	BAND SHOPPE	GENERAL SUPPLIES	39.86
3/11/2025	BAND SHOPPE	MISCELLANEOUS CONTRACTED SERVIC	79.84
3/11/2025	BARAGER, LARI	TRAVEL, TRAINING & SUBSISTENCE	646.64
3/11/2025	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	608.89
3/11/2025	BAYLOR UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	125.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/11/2025	BLICK ART MATERIALS,LLC	EDUCATION SERVICE CENTER SERVI	95.41
3/11/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	329.41
3/11/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	940.88
3/11/2025	BUREAU OF EDUCATION & RESEARCH, INC.	TRAVEL,TRAINING & SUBSISTENCE	295.00
3/11/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	0.00
3/11/2025	CANTU, KIMBERLEY	TRAVEL,TRAINING & SUBSISTENCE	871.12
3/11/2025	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	226.99
3/11/2025	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
3/11/2025	CDW GOVERNMENT	GENERAL SUPPLIES	374.22
3/11/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	157.92
3/11/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	12,616.62
3/11/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	1,216.48
3/11/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	20,789.77
3/11/2025	CLASS A PRODUCTS, LLC	GENERAL SUPPLIES	97.03
3/11/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,539.79
3/11/2025	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	27,555.60
3/11/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	51.75
3/11/2025	DAVIS, DANIEL	TRAVEL,TRAINING & SUBSISTENCE	551.50
3/11/2025	DELCOM GROUP LP	GENERAL SUPPLIES	200.00
3/11/2025	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,280.63
3/11/2025	DELCOM GROUP LP	SOFTWARE SUBSCRIPTIONS	166.67
3/11/2025	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	1,427.97
3/11/2025	DEMCO INC	GENERAL SUPPLIES	367.90
3/11/2025	DLB CONSULTANTS LLC, D BIVENS CONSULT	CONTRACTED MAINTENANCE AND REP	0.00
3/11/2025	DOUBLE EAGLE ELECTRIC	MISCELLANEOUSCONTRACTED SERVIC	723.00
3/11/2025	DRAMATIC PUBLISHING	GENERAL SUPPLIES	284.09
3/11/2025	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	140.71
3/11/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,670.20
3/11/2025	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	13,116.50
3/11/2025	ECOLAB INC	GENERAL SUPPLIES	2,025.32
3/11/2025	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	639.20
3/11/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	255,336.19
3/11/2025	FIRST CLASS PRODUCTIONS INC	RENTALS-OPERATING LEASES	1,300.00
3/11/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	GENERAL SUPPLIES	308.60
3/11/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,871.07
3/11/2025	FULLER, CLINTON	TRAVEL,TRAINING & SUBSISTENCE	672.00
3/11/2025	GALLEGOS, ISAAC	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/11/2025	GALVAN, ISAAC	TRAVEL,TRAINING & SUBSISTENCE	259.00
3/11/2025	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	380.65
3/11/2025	GODWIN, JOHN	GASOLINE AND OTHER FUELS OR VE	21.00
3/11/2025	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	496.30
3/11/2025	GOVERNMENT FINANCE OFFICERS ASSOCIA'	TRAVEL,TRAINING & SUBSISTENCE	50.00
3/11/2025	GRAINGER	INVENTORY - WAREHOUSE SUPPLIES	2,147.50
3/11/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	293.89
3/11/2025	HAWKINS, EKENA	TRAVEL AND SUBSISTENCE - STUDE	671.10
3/11/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,164.96
3/11/2025	HENRY SCHEIN, INC	GENERAL SUPPLIES	42.82
3/11/2025	HERMANSON, ELIZABETH	TRAVEL,TRAINING & SUBSISTENCE	538.21
3/11/2025	HOFFMAN, ANNA	TRAVEL,TRAINING & SUBSISTENCE	494.47
3/11/2025	HOFFNER, KRISTEN	TRAVEL,TRAINING & SUBSISTENCE	742.00
3/11/2025	HOMLER, EMILY	TRAVEL,TRAINING & SUBSISTENCE	189.00
3/11/2025	HOSIER, DIANA	TRAVEL,TRAINING & SUBSISTENCE	575.00
3/11/2025	INTERNATIONAL BUSINESS MACHINES CORP	SOFTWARE SUBSCRIPTIONS	1,667.64
3/11/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	2,022.90
3/11/2025	JIMENEZ, NILSCHMID	MISCELLANEOUSCONTRACTED SERVIC	880.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/11/2025	JONES, LESLIE	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/11/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	3,182.00
3/11/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	3,979.24
3/11/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	388.51
3/11/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	2,316.93
3/11/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,136.02
3/11/2025	LYMBURNER, JUSTIN	TRAVEL, TRAINING & SUBSISTENCE	500.00
3/11/2025	MAHER, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	770.00
3/11/2025	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	92.02
3/11/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
3/11/2025	MANSFIELD CARES, INC	MISCELLANEOUS OPERATING COSTS	500.00
3/11/2025	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	32.00
3/11/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	335.76
3/11/2025	MENTAL HEALTH AMERICA OF GREATER DALI	TRAVEL, TRAINING & SUBSISTENCE	435.00
3/11/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	81.00
3/11/2025	MONASMITH, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	592.06
3/11/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	13.52
3/11/2025	MULLINS, ERIC	TRAVEL, TRAINING & SUBSISTENCE	286.09
3/11/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	478.86
3/11/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	6,000.00
3/11/2025	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	123.86
3/11/2025	NATL INST FOR METALWORKING SKILLS INC.	TESTING MATERIALS	2,480.00
3/11/2025	NIELSEN, SPENCER	TRAVEL, TRAINING & SUBSISTENCE	734.12
3/11/2025	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	2,394.00
3/11/2025	OTICON INC	GENERAL SUPPLIES	74.00
3/11/2025	PASCASIO, LUZVIMINDA	TRAVEL, TRAINING & SUBSISTENCE	284.00
3/11/2025	PHAM, THAO	MISCELLANEOUSCONTRACTED SERVIC	385.00
3/11/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	159.14
3/11/2025	PLAYSCRIPTS, INC	GENERAL SUPPLIES	141.49
3/11/2025	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	60.00
3/11/2025	PORRAS, MIRANDA	MISCELLANEOUSCONTRACTED SERVIC	385.00
3/11/2025	POTEAT, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	591.00
3/11/2025	POWELL, CHRISTI	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/11/2025	POWELL, JOSH	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/11/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,542.02
3/11/2025	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	89.88
3/11/2025	RAWLS EDUCATIONAL SERVICES LLC	PROFESSIONAL SERVICES	1,400.00
3/11/2025	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
3/11/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	27,071.25
3/11/2025	ROMEO MUSIC LLC	CONTRACTED MAINTENANCE AND REP	160.00
3/11/2025	ROMEO MUSIC LLC	GENERAL SUPPLIES	699.00
3/11/2025	RUDDICK, JACQUELINE	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/11/2025	RUSSELL, WADE	TRAVEL, TRAINING & SUBSISTENCE	189.00
3/11/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	326.96
3/11/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	17,215.63
3/11/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,350.43
3/11/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	43.12
3/11/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	3,780.00
3/11/2025	SOLIS, CHAD	TRAVEL, TRAINING & SUBSISTENCE	519.70
3/11/2025	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/11/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,224.12
3/11/2025	SPORTS NETWORK INTERNATIONAL, INC.	TRAVEL AND SUBSISTENCE - STUDE	10,513.00
3/11/2025	SPURGEON, DARREN	MISCELLANEOUSCONTRACTED SERVIC	249.00
3/11/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	10,562.51
3/11/2025	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	467.72

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/11/2025	STAPLES ADVANTAGE	TESTING MATERIALS	43.82
3/11/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,330.00
3/11/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	10.25
3/11/2025	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
3/11/2025	TEXAS A&M UNIVERSITY-SAN ANTONIO	TRAVEL, TRAINING & SUBSISTENCE	225.00
3/11/2025	TEXAS A&M ENGINEERING EXPERIMENT STA	TRAVEL AND SUBSISTENCE - STUDE	50.00
3/11/2025	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTI	TRAVEL AND SUBSISTENCE - STUDE	290.00
3/11/2025	THOMAS, JAYDEN	TRAVEL, TRAINING & SUBSISTENCE	214.83
3/11/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	155.04
3/11/2025	TUXEDO CONNECT LLC	GENERAL SUPPLIES	301.62
3/11/2025	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	6,375.00
3/11/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,356.78
3/11/2025	UNIVERSITY OF NORTH TEXAS	TRAVEL, TRAINING & SUBSISTENCE	200.00
3/11/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	601.00
3/11/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	1,686.40
3/11/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	522.03
3/11/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,918.30
3/11/2025	WHALEY, TRAVIS	TRAVEL, TRAINING & SUBSISTENCE	504.00
3/11/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	650.83
3/11/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	328.49
3/11/2025	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	121.30
3/11/2025	WRIGHT, DAVID	TRAVEL, TRAINING & SUBSISTENCE	1,247.62
3/11/2025	WYLIE, CHRISTOPHER	MISCELLANEOUS CONTRACTED SERVIC	387.50
3/13/2025	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	195.00
3/13/2025	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,287.50
3/13/2025	ADAMS, AMY	TRAVEL, TRAINING & SUBSISTENCE	387.26
3/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,561.32
3/13/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	151.70
3/13/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	55.98
3/13/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,117.42
3/13/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	54.22
3/13/2025	ANDERSON, BIANCA	TRAVEL AND SUBSISTENCE - NON-E	424.04
3/13/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	59.95
3/13/2025	ARTEX OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	750.00
3/13/2025	AT&T GIGA MAN	UTILITIES - TELEPHONE	66.15
3/13/2025	ATMOS ENERGY	UTILITIES - GAS	129,239.40
3/13/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	114.40
3/13/2025	BANKS, DORIAN	TRAVEL, TRAINING & SUBSISTENCE	233.00
3/13/2025	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,478.00
3/13/2025	BELL, TROY	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/13/2025	BENECASA, KATRINA	TRAVEL, TRAINING & SUBSISTENCE	742.00
3/13/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	269.59
3/13/2025	BOLDEN, ERIC	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
3/13/2025	BROOKS, MARIAM	TRAVEL, TRAINING & SUBSISTENCE	135.00
3/13/2025	BUSINESS PROFESSIONALS OF AMERICA	TRAVEL AND SUBSISTENCE - STUDE	980.00
3/13/2025	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	608.64
3/13/2025	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	257.50
3/13/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	78,663.45
3/13/2025	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	346.11
3/13/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	8,620.79
3/13/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	99.09
3/13/2025	DEMCO INC	GENERAL SUPPLIES	83.55
3/13/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	693.69
3/13/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	108.35
3/13/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	35,469.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/13/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	3,291.15
3/13/2025	FACILITY SOLUTIONS GROUP INC	OTHER SUPPLIES FOR M&O	3,079.50
3/13/2025	FARRAR, KEZIAH	TRAVEL AND SUBSISTENCE - NON-E	238.52
3/13/2025	FEDEX, 1577-9067-6	POSTAGE	92.28
3/13/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	2,199.86
3/13/2025	FLOWERS, KATIE	TRAVEL, TRAINING & SUBSISTENCE	483.05
3/13/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	457.53
3/13/2025	GARCIA, ROBERT	MISCELLANEOUS CONTRACTED SERVIC	660.00
3/13/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,624.65
3/13/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	8.68
3/13/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	428.38
3/13/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	18,158.64
3/13/2025	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	331.00
3/13/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,318.00
3/13/2025	GODWIN, FAITH	TRAVEL, TRAINING & SUBSISTENCE	84.00
3/13/2025	GOLSON, MELINDA	TRAVEL, TRAINING & SUBSISTENCE	306.92
3/13/2025	GOMEZ SANTOS, GUYEN	TRAVEL, TRAINING & SUBSISTENCE	470.50
3/13/2025	GOVCONNECTION INC	SOFTWARE SUBSCRIPTIONS	5,821.34
3/13/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	207.23
3/13/2025	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	330.00
3/13/2025	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,640.00
3/13/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	949.75
3/13/2025	JULIE ANN ALLEN CONSULTING	MISCELLANEOUS CONTRACTED SERVIC	500.00
3/13/2025	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	72.62
3/13/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	940.60
3/13/2025	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
3/13/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	604.00
3/13/2025	LIBRARY STORE INC, THE	GENERAL SUPPLIES	112.68
3/13/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	57.65
3/13/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	752.43
3/13/2025	MANCINI, OLIVIA	TRAVEL, TRAINING & SUBSISTENCE	189.00
3/13/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	91.36
3/13/2025	MUNOZ, CRESENCIO	TRAVEL, TRAINING & SUBSISTENCE	426.62
3/13/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	592.10
3/13/2025	NANCE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	115.00
3/13/2025	NASYPANY, EVANNE	TRAVEL, TRAINING & SUBSISTENCE	216.00
3/13/2025	NATL RESTAURANT ASSN SOLUTION	TESTING MATERIALS	2,547.44
3/13/2025	NEWSOM, MICHELLE	TRAVEL AND SUBSISTENCE - NON-E	424.04
3/13/2025	NORMAN, JEFFREY	MISCELLANEOUS CONTRACTED SERVIC	660.00
3/13/2025	NORTH EAST ISD	TRAVEL AND SUBSISTENCE - STUDE	241.00
3/13/2025	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	53.00
3/13/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	32,615.29
3/13/2025	PLAYSCRIPTS, INC	GENERAL SUPPLIES	437.65
3/13/2025	POCKET NURSE	GENERAL SUPPLIES	379.88
3/13/2025	POLSON, VICTORIA	TRAVEL AND SUBSISTENCE - STUDE	148.00
3/13/2025	PORRAS, MIRANDA	MISCELLANEOUS CONTRACTED SERVIC	247.50
3/13/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	420.00
3/13/2025	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	450.24
3/13/2025	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	285.00
3/13/2025	REED, BENITA	TRAVEL AND SUBSISTENCE - NON-E	424.04
3/13/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	222.26
3/13/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	28.90
3/13/2025	SKYWAY CHARTERS LLC	TRAVEL AND <del>\$62</del> SUBSISTENCE - STUDE	14,025.00
3/13/2025	SMOOT, STEPHEN	MISCELLANEOUS CONTRACTED SERVIC	770.00
3/13/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	120.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/13/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,960.00
3/13/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,100.37
3/13/2025	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	643.00
3/13/2025	TEXAS HIGH SCHOOL POWERLIFTING ASSOC	TRAVEL AND SUBSISTENCE - STUDE	35.00
3/13/2025	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	26.00
3/13/2025	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	199.00
3/13/2025	THOMAS, AMANDA	TRAVEL, TRAINING & SUBSISTENCE	296.44
3/13/2025	WILSON, COURTNEY	TRAVEL AND SUBSISTENCE - NON-E	424.04
3/13/2025	WOOD, NATHAN	TRAVEL, TRAINING & SUBSISTENCE	244.50
3/13/2025	YOUNG, ALEX	TRAVEL, TRAINING & SUBSISTENCE	672.00
3/25/2025	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
3/25/2025	ABDO PUBLISHING COMPANY	READING/REF MATERIALS/DATABASE	550.85
3/25/2025	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	10,414.00
3/25/2025	ACE MART RESTAURANT SUPPLY COMPANY	MISCELLANEOUS OPERATING COSTS	17.34
3/25/2025	ACE MART RESTAURANT SUPPLY COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	136.06
3/25/2025	AIRGAS DRY ICE	GENERAL SUPPLIES	141.55
3/25/2025	ALCORN, MARIA	TRAVEL, TRAINING & SUBSISTENCE	453.53
3/25/2025	ALLEN, SHAKENDRA	TRAVEL, TRAINING & SUBSISTENCE	474.50
3/25/2025	ALMENDARIZ, SERGIO	TRAVEL, TRAINING & SUBSISTENCE	51.32
3/25/2025	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	559.84
3/25/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	20.46
3/25/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	359.25
3/25/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	-0.93
3/25/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	44.70
3/25/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	9,184.00
3/25/2025	ANDREWS, JANE	MISCELLANEOUS CONTRACTED SERVIC	277.50
3/25/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	8,008.81
3/25/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	8,379.77
3/25/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	2,409.00
3/25/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	244.40
3/25/2025	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	700.00
3/25/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	135.00
3/25/2025	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	761.09
3/25/2025	BAZARTE, ALEXIA	TRAVEL, TRAINING & SUBSISTENCE	415.00
3/25/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,346.33
3/25/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	250.00
3/25/2025	BROGDEN, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	726.44
3/25/2025	BSN SPORTS LLC	CONTRACTED MAINTENANCE AND REP	6,425.00
3/25/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	107.88
3/25/2025	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	146.60
3/25/2025	CARLISLE, AMY	TRAVEL, TRAINING & SUBSISTENCE	269.00
3/25/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	4,945.27
3/25/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	799.80
3/25/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	99.30
3/25/2025	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	2,177.00
3/25/2025	CHA CHA'S MEXICAN RESTAURANT, INC	REFRESHMENTS/FOOD FOR MEETINGS	243.75
3/25/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	1,551.95
3/25/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	21,470.56
3/25/2025	CITY OF FORT WORTH, NATURE CENTER	TRAVEL AND SUBSISTENCE - STUDE	31.25
3/25/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	797.30
3/25/2025	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	127.40
3/25/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	12,337.60
3/25/2025	COOK, JANAE	MISCELLANEOUS CONTRACTED SERVIC	487.50
3/25/2025	COOPER, RONDA	MISCELLANEOUS CONTRACTED SERVIC	900.00
3/25/2025	COWAN, SHAWNTEE	TRAVEL, TRAINING & SUBSISTENCE	419.79

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/25/2025	DALLAS BAPTIST UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	60.00
3/25/2025	DENTON, RITA	TRAVEL, TRAINING & SUBSISTENCE	902.60
3/25/2025	DHALLA, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	350.00
3/25/2025	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	1.23
3/25/2025	DOUGLAS, DERRELL	TRAVEL, TRAINING & SUBSISTENCE	248.64
3/25/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	613.65
3/25/2025	DUNHAM, KELSIE	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/25/2025	EDWARDS, MICHELLE	TRAVEL, TRAINING & SUBSISTENCE	492.59
3/25/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	6.15
3/25/2025	EVANS, CLIFTON	MISCELLANEOUS CONTRACTED SERVIC	300.00
3/25/2025	EVANS-HOLLAND, TIRZAH	MISCELLANEOUS CONTRACTED SERVIC	84.00
3/25/2025	FARRAR, KEZIAH	TRAVEL AND SUBSISTENCE - NON-E	424.04
3/25/2025	FERNANDEZ, CHRISTINA	MISCELLANEOUS OPERATING COSTS	15.00
3/25/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	103.42
3/25/2025	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	21.44
3/25/2025	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	655.00
3/25/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	4,371.00
3/25/2025	GODWIN, FAITH	TRAVEL, TRAINING & SUBSISTENCE	20.71
3/25/2025	GONZALES, MATTHEW	MISCELLANEOUS CONTRACTED SERVIC	110.00
3/25/2025	HAND2MIND, INC.	GENERAL SUPPLIES	169.80
3/25/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODL	GENERAL SUPPLIES	316.78
3/25/2025	HARMON, ANNE MARIE	TRAVEL, TRAINING & SUBSISTENCE	540.50
3/25/2025	HARRIS COSTUMES	RENTALS-OPERATING LEASES	980.00
3/25/2025	HOENIG, SOPHIA	TRAVEL AND SUBSISTENCE - STUDE	109.00
3/25/2025	HON COMPANY, THE	FURNITURE	20,965.76
3/25/2025	HOWLEY, CHELCIE	TRAVEL, TRAINING & SUBSISTENCE	41.00
3/25/2025	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	1,050.80
3/25/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	2,311.49
3/25/2025	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	82.87
3/25/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	278.91
3/25/2025	JOSHUA HIGH SCHOOL, UIL ACADEMICS	TRAVEL AND SUBSISTENCE - STUDE	1,726.00
3/25/2025	JOSHUA ISD	TRAVEL AND SUBSISTENCE - STUDE	180.00
3/25/2025	KLINE, CAITLIN	MISCELLANEOUS CONTRACTED SERVIC	4,880.00
3/25/2025	LAMEE, ELISABETH	TRAVEL, TRAINING & SUBSISTENCE	417.00
3/25/2025	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	398.00
3/25/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	95.18
3/25/2025	LOTT, TAYLOR	MISCELLANEOUS CONTRACTED SERVIC	600.00
3/25/2025	LOUDERMILK, SACHA	TRAVEL, TRAINING & SUBSISTENCE	378.88
3/25/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	142.86
3/25/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	89.77
3/25/2025	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	603.43
3/25/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	224.00
3/25/2025	MARTINEZ, DEON	TRAVEL AND SUBSISTENCE - STUDE	208.45
3/25/2025	MCCLURE, LEIGH ANN	MISCELLANEOUS CONTRACTED SERVIC	500.00
3/25/2025	MCCONNELL, ELISABETH	TRAVEL, TRAINING & SUBSISTENCE	742.00
3/25/2025	MCCRAY, PATRICK	TRAVEL, TRAINING & SUBSISTENCE	70.82
3/25/2025	MESSERSMITH, CYNTHIA	TRAVEL, TRAINING & SUBSISTENCE	549.00
3/25/2025	MICROPHONIC DESIGNS	OTHER EQUIPMENT <\$5000	252.68
3/25/2025	MILLER, DENISE	TRAVEL, TRAINING & SUBSISTENCE	718.50
3/25/2025	MORRISON, MADELIN	TRAVEL, TRAINING & SUBSISTENCE	174.50
3/25/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	264.00
3/25/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	59.20
3/25/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	9,006.00
3/25/2025	NEXT STAGE PRESS, EUGENE KATO	GENERAL SUPPLIES	122.38
3/25/2025	NEXT STAGE PRESS, EUGENE KATO	MISCELLANEOUS OPERATING COSTS	120.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/25/2025	NEXTGEN SECURITY LLC	BUILDING SUPPLIES	4,969.47
3/25/2025	NEXTGEN SECURITY LLC	SOFTWARE SUBSCRIPTIONS	1,076.00
3/25/2025	OCASIO, ALBERTO	TRAVEL, TRAINING & SUBSISTENCE	862.00
3/25/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	101.92
3/25/2025	ONSONGO, EVANS	TRAVEL, TRAINING & SUBSISTENCE	581.54
3/25/2025	PENNINGTON, JORDAN	TRAVEL, TRAINING & SUBSISTENCE	189.00
3/25/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	35,643.27
3/25/2025	PHONAK (SONOVA)	CONTRACTED MAINTENANCE AND REP	119.99
3/25/2025	PICKENS, IASHA	TRAVEL, TRAINING & SUBSISTENCE	472.51
3/25/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	2,710.00
3/25/2025	PIXELPRAIRIE IMAGING SERVICES	MISCELLANEOUS CONTRACTED SERVIC	288.00
3/25/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	170.68
3/25/2025	POCKET NURSE	GENERAL SUPPLIES	2,402.28
3/25/2025	POLLOCK ORORA, POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	10,943.50
3/25/2025	POLSON, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	38.66
3/25/2025	PORTELE, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	482.10
3/25/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,119.50
3/25/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	500.00
3/25/2025	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	380.00
3/25/2025	QUALITY SOUND AND COMMUNICATIONS INC	MISCELLANEOUS CONTRACTED SERVIC	760.00
3/25/2025	QUALITY SOUND AND COMMUNICATIONS INC	TECHNOLOGY EQUIPMENT <\$5000	1,724.00
3/25/2025	REGION 4 ESC	GENERAL SUPPLIES	39.51
3/25/2025	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	99.32
3/25/2025	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	997.49
3/25/2025	ROBERTS, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	903.00
3/25/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	338.12
3/25/2025	RUSSELL, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	773.03
3/25/2025	SALDANA, SARAH	TRAVEL, TRAINING & SUBSISTENCE	742.00
3/25/2025	SARGENT, SHELBY	MISCELLANEOUS CONTRACTED SERVIC	600.00
3/25/2025	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	149.92
3/25/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	635.91
3/25/2025	SHELTON, KATI	TRAVEL, TRAINING & SUBSISTENCE	742.00
3/25/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	641.27
3/25/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,698.16
3/25/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	15,000.00
3/25/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,840.00
3/25/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,211.02
3/25/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	3,200.00
3/25/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	415.71
3/25/2025	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	36.89
3/25/2025	SUMMIT K12 HOLDINGS, INC.	SOFTWARE SUBSCRIPTIONS	500.00
3/25/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,240.00
3/25/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	41.00
3/25/2025	TEACHER SYNERGY LLC	GENERAL SUPPLIES	149.72
3/25/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
3/25/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
3/25/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	1,600.00
3/25/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRII	MEMBERSHIPS	865.00
3/25/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRII	TRAVEL, TRAINING & SUBSISTENCE	785.00
3/25/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	MEMBERSHIPS	301.00
3/25/2025	TEXAS TECH UNIVERSITY, CURRICULUM CEN	SOFTWARE SUBSCRIPTIONS	325.00
3/25/2025	THOMPSON, DERRICK	TRAVEL, TRAINING & SUBSISTENCE	71.00
3/25/2025	THOMPSON, KENNETH	TRAVEL, TRAINING & SUBSISTENCE	431.37
3/25/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	40.00
3/25/2025	T-MOBILE USA INC.	UTILITIES - TELEPHONE	78.75

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/25/2025	TOBOLKA, SANDRA	TRAVEL, TRAINING & SUBSISTENCE	159.99
3/25/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	250.20
3/25/2025	WIGLEY, BRIDGETT	TRAVEL, TRAINING & SUBSISTENCE	487.59
3/25/2025	WILLIAMS, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	387.86
3/25/2025	WOODS, KHIANDRA	TECHNOLOGY EQUIPMENT<\$5000	160.00
3/25/2025	WRIGHT, DAVID	TRAVEL, TRAINING & SUBSISTENCE	1,579.16
3/27/2025	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	1,066.96
3/27/2025	A&M NURSERY AND SUPPLY, LLC	OTHER SUPPLIES FOR M&O	244.50
3/27/2025	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	270.00
3/27/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,699.47
3/27/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	201.70
3/27/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	179.94
3/27/2025	ANDREWS, JANE	MISCELLANEOUS CONTRACTED SERVIC	435.00
3/27/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	6,733.65
3/27/2025	ARLINGTON STRINGS	CONTRACTED MAINTENANCE AND REP	2,137.96
3/27/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	3,319.68
3/27/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	3,290.48
3/27/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	86.22
3/27/2025	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,607.82
3/27/2025	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	302.00
3/27/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	4,013.10
3/27/2025	CELLO PARTNERSHIP- VERIZON, VERIZON CC	UTILITIES - TELEPHONE	438.05
3/27/2025	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	80,249.54
3/27/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	835.72
3/27/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	6,819.88
3/27/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	297.50
3/27/2025	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	434.01
3/27/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,522.10
3/27/2025	COSTUMER, INC, THE	GENERAL SUPPLIES	865.92
3/27/2025	DAZZARKLE LLC	OTHER SUPPLIES FOR M&O	521.70
3/27/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	229.84
3/27/2025	DOUCET, PAUL	MISCELLANEOUS CONTRACTED SERVIC	500.00
3/27/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	789.99
3/27/2025	DREAM RANCH OFFICE SUPPLIES	TECHNOLOGY EQUIPMENT<\$5000	450.00
3/27/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	26.31
3/27/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	12,426.00
3/27/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	20.78
3/27/2025	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	647.15
3/27/2025	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	2,196.49
3/27/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	67.55
3/27/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	4,378.73
3/27/2025	FRONTLINE TECHNOLOGIES, INC	TRAVEL, TRAINING & SUBSISTENCE	800.00
3/27/2025	GALLEGOS, ISAAC	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/27/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	5,714.04
3/27/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	249.76
3/27/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	600.82
3/27/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	28,248.83
3/27/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	3,807.50
3/27/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	344.92
3/27/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	387.37
3/27/2025	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	5,212.50
3/27/2025	JH GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	12,400.00
3/27/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	12,448.00
3/27/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	591.30
3/27/2025	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	3,354.25

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/27/2025	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	207.75
3/27/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	12,383.50
3/27/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,304.08
3/27/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	351.50
3/27/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	334.21
3/27/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	4,384.61
3/27/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	92.50
3/27/2025	MCPHERSON, MELISSA	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/27/2025	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	259.02
3/27/2025	MGM PRINTING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	4,123.00
3/27/2025	MICROPHONIC DESIGNS	OTHER EQUIPMENT<\$5000	836.95
3/27/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,169.01
3/27/2025	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	315.00
3/27/2025	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	150.00
3/27/2025	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	34.80
3/27/2025	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	650.00
3/27/2025	NOTARY PUB UNDERWRITER AGENCY OF TX	MISCELLANEOUS OPERATING COSTS	119.95
3/27/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	826.59
3/27/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	627.26
3/27/2025	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	3,500.00
3/27/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	3,670.00
3/27/2025	POCKET NURSE	GENERAL SUPPLIES	4,660.47
3/27/2025	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	3,167.00
3/27/2025	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	619.08
3/27/2025	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	400.87
3/27/2025	RAWLS EDUCATIONAL SERVICES LLC	PROFESSIONAL SERVICES	1,400.00
3/27/2025	REALITYWORKS, INC	GENERAL SUPPLIES	165.00
3/27/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	46.55
3/27/2025	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	124.29
3/27/2025	ROMEO MUSIC LLC	GENERAL SUPPLIES	255.00
3/27/2025	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	1,504.68
3/27/2025	SEIDLITZ EDUCATION, LLC	TRAVEL, TRAINING & SUBSISTENCE	2,475.00
3/27/2025	SERVPRO OF NORTH FORT WORTH	RENTALS-OPERATING LEASES	6,251.70
3/27/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	75.06
3/27/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	72,657.12
3/27/2025	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	7,708.00
3/27/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	231.20
3/27/2025	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
3/27/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	769.00
3/27/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	6,053.26
3/27/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,064.13
3/27/2025	STERICYCLE	MISCELLANEOUSCONTRACTED SERVIC	305.34
3/27/2025	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	239.50
3/27/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	133.25
3/27/2025	TEACHER SYNERGY LLC	GENERAL SUPPLIES	2,267.08
3/27/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	3,853.00
3/27/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	5,277.00
3/27/2025	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	331.46
3/27/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	19.29
3/27/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	315,112.34
3/27/2025	WALLACE, ADAM	MISCELLANEOUSCONTRACTED SERVIC	660.00
3/27/2025	WEISSMAN	GENERAL SUPPLIES	9,369.40
3/27/2025	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	662.69
3/28/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,903.17
3/28/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	322.44

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/28/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	143.50
3/28/2025	BRENTS-SHELDON, SUSAN	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/28/2025	CITIBANK	GENERAL SUPPLIES	2,132.78
3/28/2025	CITIBANK	MEMBERSHIPS	110.00
3/28/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,302.66
3/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	6,046.74
3/28/2025	CITIBANK	SOFTWARE SUBSCRIPTIONS	1,819.00
3/28/2025	CITIBANK	TESTING MATERIALS	6,360.00
3/28/2025	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	3,804.85
3/28/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	62,361.01
3/28/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	50,083.89
3/28/2025	EMERY, TIMOTHY	TRAVEL, TRAINING & SUBSISTENCE	645.00
3/28/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	629.38
3/28/2025	FREY, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	770.00
3/28/2025	HUMES, GYSAMUELL	TRAVEL, TRAINING & SUBSISTENCE	70.00
3/28/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	9.00
3/28/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	78.78
3/28/2025	LAMEE, ELISABETH	TRAVEL, TRAINING & SUBSISTENCE	70.00
3/28/2025	LETTERMAN, ANISSA	TRAVEL, TRAINING & SUBSISTENCE	34.26
3/28/2025	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	104.33
3/28/2025	MCWILLIAMS, DANNA	TRAVEL, TRAINING & SUBSISTENCE	59.63
3/28/2025	MUDIE, ALEXIS	TRAVEL, TRAINING & SUBSISTENCE	654.00
3/28/2025	NOCTI	TESTING MATERIALS	180.00
3/28/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,905.13
3/28/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	32,718.17
3/28/2025	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,947.10
3/28/2025	REES, JAMES	MISCELLANEOUSCONTRACTED SERVIC	500.00
199 - GENERAL OPERATING			<b>3,785,042.90</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
3/4/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	37.10
3/4/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL, TRAINING & SUBSISTENCE	799.00
3/4/2025	WILDLIFE ON THE MOVE, INC	MISCELLANEOUSCONTRACTED SERVIC	247.00
3/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	462.57
3/6/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	209.70
3/6/2025	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	650.00
3/6/2025	CREATURE TEACHER, THE	MISCELLANEOUSCONTRACTED SERVIC	550.00
3/6/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	55.71
3/6/2025	GRAINGER	GENERAL SUPPLIES	13.02
3/6/2025	MOBYMAX EDUCATION, LLC	SOFTWARE SUBSCRIPTIONS	1,246.00
3/6/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	518.00
3/6/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	3,645.00
3/6/2025	TEACHER CREATED MATERIALS	GENERAL SUPPLIES	3,959.92
3/6/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	66.47
3/7/2025	TRS	TEACHER RETIREMENT	25,991.34
3/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	771.66
3/11/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	37.99
3/11/2025	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	6,000.00
3/11/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	170.58
3/13/2025	ACCO BRANDS USA LLC	GENERAL SUPPLIES	451.00
3/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	272.27
3/13/2025	IXL LEARNING, INC	MISCELLANEOUSCONTRACTED SERVIC	5,735.00
3/13/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	330.06
3/13/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	517.10
3/25/2025	ACADEMY FOR URBAN SCHOOL LEADERSHIP	MISCELLANEOUSCONTRACTED SERVIC	3,125.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
3/25/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-19.98
3/25/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	0.00
3/25/2025	BREAKOUT EDU	SOFTWARE SUBSCRIPTIONS	99.00
3/25/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	547.19
3/25/2025	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	692.30
3/25/2025	REGION 4 ESC	READING/REF MATERIALS/DATABASE	203.49
3/25/2025	WALLER, SARAH	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
3/27/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	1,598.00
3/28/2025	CITIBANK	GENERAL SUPPLIES	152.46
3/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,380.25
3/28/2025	CITIBANK	SOFTWARE SUBSCRIPTIONS	240.00
3/28/2025	CITIBANK	TESTING MATERIALS	13.66
3/28/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	40.00
211 - ESEA TITLE I; IMPROVING BASIC			<b>63,057.86</b>
<b>224 - IDEA-B FORMULA</b>			
3/4/2025	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,590.00
3/4/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	3,040.00
3/4/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	1,920.00
3/4/2025	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	4,860.00
3/4/2025	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	2,825.14
3/6/2025	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,437.50
3/7/2025	TRS	TEACHER RETIREMENT	34,936.58
3/11/2025	RIFTON EQUIPMENT	OTHER EQUIPMENT <\$5000	10,342.50
3/11/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,400.00
3/11/2025	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	800.00
3/25/2025	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	3,562.50
3/25/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,400.00
3/25/2025	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	2,100.58
3/27/2025	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	4,860.00
3/27/2025	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	4,387.50
224 - IDEA-B FORMULA			<b>83,462.30</b>
<b>225 - IDEA-B PRE-SCHOOL</b>			
3/7/2025	TRS	TEACHER RETIREMENT	368.19
225 - IDEA-B PRE-SCHOOL			<b>368.19</b>
<b>240 - CHILD NUTRITION FUND</b>			
3/4/2025	BUCHANAN, JASON	DEFERRED REVENUE	0.00
3/4/2025	BUSBY, MORGAN	DEFERRED REVENUE	30.25
3/4/2025	CHOICE, EBONY	DEFERRED REVENUE	7.75
3/4/2025	COLEMAN, ARACELY	DEFERRED REVENUE	0.00
3/4/2025	CRUZ, JORDAN	DEFERRED REVENUE	0.00
3/4/2025	DIAL, TIJWANA	DEFERRED REVENUE	0.00
3/4/2025	ESTRADA AGUILAR, SAMUEL	DEFERRED REVENUE	0.00
3/4/2025	EVANS, JENNIFER	DEFERRED REVENUE	9.50
3/4/2025	FLORES, AMY	DEFERRED REVENUE	0.00
3/4/2025	FLORES, CARRI	DEFERRED REVENUE	0.00
3/4/2025	FRANKLIN, STACY	DEFERRED REVENUE	15.95
3/4/2025	GONZALEZ, MICHELLE	DEFERRED REVENUE	16.20
3/4/2025	HARPER, JENNY	DEFERRED REVENUE	13.10
3/4/2025	JOHNSON, GEORGINA	DEFERRED REVENUE	0.00
3/4/2025	KONE, AISSATOU	DEFERRED REVENUE	0.00
3/4/2025	LABATT FOOD SERVICE	FOOD	35,927.40

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
3/4/2025	LABATT FOOD SERVICE	NON-FOOD	5,125.94
3/4/2025	LU, LIUSHUAN	DEFERRED REVENUE	0.00
3/4/2025	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	0.00
3/4/2025	MCBRIDE, KATELYNN	DEFERRED REVENUE	41.35
3/4/2025	MCCARTY, WENDY	DEFERRED REVENUE	32.58
3/4/2025	MPRAH, ALICE	DEFERRED REVENUE	4.40
3/4/2025	NERAI, SIMERT	DEFERRED REVENUE	0.00
3/4/2025	OLAWEPO, OLANIYI	DEFERRED REVENUE	80.00
3/4/2025	PITTMAN, SHEENA	DEFERRED REVENUE	18.70
3/4/2025	REID, TARA	DEFERRED REVENUE	10.25
3/4/2025	UNDERWOOD, BRANDI	DEFERRED REVENUE	0.00
3/4/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	14,457.19
3/4/2025	VETERE, STEPHANIE	DEFERRED REVENUE	0.00
3/4/2025	WALLER, MORGAN	DEFERRED REVENUE	2.35
3/4/2025	WHISENHUNT, GERALD	DEFERRED REVENUE	27.50
3/4/2025	WILLIAMS, CHRIS	DEFERRED REVENUE	0.00
3/6/2025	KLEMENT DISTRIBUTION, INC.	FOOD	5,031.71
3/6/2025	LABATT FOOD SERVICE	FOOD	231,002.90
3/6/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	1,680.72
3/6/2025	LABATT FOOD SERVICE	NON-FOOD	30,973.52
3/6/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	9,429.32
3/6/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	2,925.32
3/6/2025	SMART MOUTH FOODS	FOOD	26,721.57
3/7/2025	TRS	TEACHER RETIREMENT	47,332.87
3/11/2025	BUSBY, MORGAN	DEFERRED REVENUE	-30.25
3/11/2025	DEATON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	58.77
3/11/2025	HEARNE, ROSA	TRAVEL, TRAINING & SUBSISTENCE	50.46
3/11/2025	LABATT FOOD SERVICE	FOOD	89,764.35
3/11/2025	LABATT FOOD SERVICE	NON-FOOD	13,073.59
3/11/2025	MICHELE, STEFANIE	DEFERRED REVENUE	11.75
3/11/2025	QUINTANA, GRICELDA	DEFERRED REVENUE	25.60
3/11/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	16,496.64
3/11/2025	UTILITY REFRIGERATOR	OTHER SUPPLIES FOR M&O	668.09
3/11/2025	VON SCHONDORF, DONNA	DEFERRED REVENUE	1.30
3/13/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	597.62
3/13/2025	LABATT FOOD SERVICE	FOOD	67,148.88
3/13/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	12,709.39
3/13/2025	LABATT FOOD SERVICE	NON-FOOD	9,193.23
3/13/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	32,624.35
3/13/2025	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	1,319.96
3/25/2025	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	143.75
3/25/2025	BUSBY, MORGAN	DEFERRED REVENUE	30.25
3/25/2025	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	272.00
3/25/2025	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	66.06
3/25/2025	KLEMENT DISTRIBUTION, INC.	FOOD	10,576.78
3/25/2025	LABATT FOOD SERVICE	FOOD	29,039.25
3/25/2025	LABATT FOOD SERVICE	NON-FOOD	4,399.05
3/25/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	119,404.61
3/25/2025	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	91.62
3/25/2025	TAYLOR, KAYLA	TRAVEL, TRAINING & SUBSISTENCE	181.98
3/27/2025	LABATT FOOD SERVICE	FOOD	98,813.67
3/27/2025	LABATT FOOD SERVICE	NON-FOOD	11,991.74
3/27/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	412.71
3/28/2025	BRINKLEY, LADARIUS	DEFERRED REVENUE	128.85
3/28/2025	CITIBANK	FOOD	430.10

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
3/28/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	21.48
		240 - CHILD NUTRITION FUND	<b>930,635.97</b>
<b>244 - CAREER &amp; TECHNOLOGY BASIC GRAN</b>			
3/7/2025	TRS	TEACHER RETIREMENT	741.91
3/25/2025	REALITYWORKS, INC	GENERAL SUPPLIES	293.00
3/25/2025	SCHOOL SPECIALTY, LLC	FURNITURE, EQUIPMENT & SOFTWARE	5,979.99
3/27/2025	REALITYWORKS, INC	GENERAL SUPPLIES	2,475.92
		244 - CAREER & TECHNOLOGY BASIC GRAN	<b>9,490.82</b>
<b>255 - TITLE II, PART A: TEA/PRIN TRA</b>			
3/7/2025	TRS	TEACHER RETIREMENT	4,489.93
		255 - TITLE II, PART A: TEA/PRIN TRA	<b>4,489.93</b>
<b>263 - TITLE III, PART A, LIMITED ENG</b>			
3/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9,919.69
3/7/2025	TRS	TEACHER RETIREMENT	2,705.78
		263 - TITLE III, PART A, LIMITED ENG	<b>12,625.47</b>
<b>265 - 21ST CENTURY GRANT</b>			
3/4/2025	BROOKS, SAVANNAH	TRAVEL, TRAINING & SUBSISTENCE	492.78
3/6/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	273.47
3/7/2025	TRS	TEACHER RETIREMENT	12,045.22
		265 - 21ST CENTURY GRANT	<b>12,811.47</b>
<b>289 - LEP PROGRAM</b>			
3/7/2025	TRS	TEACHER RETIREMENT	1,370.99
3/28/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	0.00
		289 - LEP PROGRAM	<b>1,370.99</b>
<b>410 - STATE TEXTBOOK FUND</b>			
3/6/2025	HOUGHTON MIFFLIN HARCOURT	TEXTBOOKS	2,782.00
3/25/2025	BARNES & NOBLE COLLEGE LLC	TEXTBOOKS	935.55
		410 - STATE TEXTBOOK FUND	<b>3,717.55</b>
<b>461 - CAMPUS ACTIVITY FUND</b>			
3/4/2025	ALLEGRA MARKETING PRINT & MAIL, VICSTAF	MISCELLANEOUS CONTRACTED SERVICE	168.10
3/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,584.52
3/4/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	154.44
3/4/2025	ATKINS, JASON	MISCELLANEOUS CONTRACTED SERVICE	90.00
3/4/2025	BOOSTER ENTERPRISES INC	MISCELLANEOUS OPERATING COSTS	1,000.00
3/4/2025	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REPAIR	608.00
3/4/2025	BROWNLEE, LATRINA	MISCELLANEOUS CONTRACTED SERVICE	215.00
3/4/2025	CHIN, HENRY	MISCELLANEOUS CONTRACTED SERVICE	90.00
3/4/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	297.50
3/4/2025	CLAYTON, JEANNE	MISCELLANEOUS OPERATING COSTS	300.00
3/4/2025	CLIFT, JAMES	MISCELLANEOUS CONTRACTED SERVICE	90.00
3/4/2025	DEBOER, NICOLE	MISCELLANEOUS CONTRACTED SERVICE	180.00
3/4/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	419.65
3/4/2025	DRONE LEGENDS, DYNAMIC LEARNING	GENERAL SUPPLIES	249.00
3/4/2025	DRONE LEGENDS, DYNAMIC LEARNING	SOFTWARE SUBSCRIPTIONS	748.00
3/4/2025	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-EDUCATION	2,400.00
3/4/2025	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDENT	9,720.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
3/4/2025	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	50.00
3/4/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	0.73
3/4/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	388.32
3/4/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	725.00
3/4/2025	HAPPY CHAPTERS, LLC, CHRISTOPHER CHAI	MISCELLANEOUSCONTRACTED SERVIC	2,760.00
3/4/2025	LIBRARY STORE INC, THE	GENERAL SUPPLIES	1.45
3/4/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	76.00
3/4/2025	MUSIC IN MOTION	GENERAL SUPPLIES	90.53
3/4/2025	RHYTHM BAND INSTRUMENTS, LLC	MISCELLANEOUS OPERATING COSTS	267.30
3/4/2025	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - NON-E	688.47
3/4/2025	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - STUDE	899.10
3/4/2025	ROBERSON, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/4/2025	SANDERS, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/4/2025	SITYAR, RYAN	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/4/2025	SMITH, SAMMIE	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/4/2025	SSR JACKETS	MISCELLANEOUS OPERATING COSTS	450.00
3/4/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	39.49
3/4/2025	STAUFFER, NATASCHA	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/4/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	1,128.72
3/4/2025	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	1,287.00
3/4/2025	TENNESSEE THEATRE COMPANY	TRAVEL AND SUBSISTENCE - NON-E	150.00
3/4/2025	TENNESSEE THEATRE COMPANY	TRAVEL AND SUBSISTENCE - STUDE	1,510.00
3/4/2025	WALKER, KARI	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,453.36
3/6/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	418.74
3/6/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	54.14
3/6/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	1,674.00
3/6/2025	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	2,485.00
3/6/2025	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	2,220.00
3/6/2025	CHAPA, EDUARDO	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/6/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	98.00
3/6/2025	DUTTON, SHANNON	MISCELLANEOUS OPERATING COSTS	100.00
3/6/2025	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	3,036.00
3/6/2025	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	10,874.00
3/6/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	550.81
3/6/2025	HAPPY CHAPTERS, LLC, CHRISTOPHER CHAI	MISCELLANEOUSCONTRACTED SERVIC	1,380.00
3/6/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	98.98
3/6/2025	JOLLY OL' SAINT NICK, STAUTZENBERG	MISCELLANEOUSCONTRACTED SERVIC	112.50
3/6/2025	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	1,409.64
3/6/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	843.97
3/6/2025	NATURAL BRIDGE CAVERNS, INC.	TRAVEL AND SUBSISTENCE - STUDE	1,307.50
3/6/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	589.00
3/6/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	46.21
3/6/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	362.22
3/6/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	899.70
3/6/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	250.64
3/6/2025	SPIRIT WORX	TRAVEL AND SUBSISTENCE - STUDE	883.94
3/6/2025	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	90.00
3/6/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,312.50
3/7/2025	TRS	TEACHER RETIREMENT	79.57
3/11/2025	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	35.04
3/11/2025	ACE MART RESTAURANT SUPPLY COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	32.54
3/11/2025	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUS OPERATING COSTS	1,205.35
3/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,884.65
3/11/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	352.68

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
3/11/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1.09
3/11/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	165.56
3/11/2025	AMERICAN CONCEPTS, SW ATHLETICS, INC	MISCELLANEOUS OPERATING COSTS	5,046.78
3/11/2025	ARLINGTON HS COLT BASEBALL BOOSTER C	TRAVEL AND SUBSISTENCE - STUDE	325.00
3/11/2025	ARLINGTON MUSEUM OF ART	TRAVEL AND SUBSISTENCE - STUDE	930.00
3/11/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	398.03
3/11/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	20.03
3/11/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	180.29
3/11/2025	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	331.78
3/11/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	378.00
3/11/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	2,152.50
3/11/2025	CICI'S PIZZA #412 WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	400.00
3/11/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	81.47
3/11/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	784.00
3/11/2025	GAMETRUCK ARLINGTON	MISCELLANEOUSCONTRACTED SERVIC	525.00
3/11/2025	GOPHER PERFORMANCE	GENERAL SUPPLIES	328.95
3/11/2025	GOT SPIRIT?	TRAVEL AND SUBSISTENCE - STUDE	854.00
3/11/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	450.00
3/11/2025	RENDON, RAFAEL	OTHER REVENUES FROM LOCAL SOUR	80.00
3/11/2025	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - STUDE	1,355.10
3/11/2025	SKILLSUSA TEXAS, STATE EVENTS	MEMBERSHIPS	-376.00
3/11/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,712.25
3/11/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	469.86
3/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,009.41
3/13/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	112.39
3/13/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	469.51
3/13/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	179.85
3/13/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	4.80
3/13/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	28.46
3/13/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	1,555.10
3/13/2025	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	4,720.00
3/13/2025	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	MISCELLANEOUS OPERATING COSTS	100.00
3/13/2025	CLAWSON, KURT	TRAVEL, TRAINING & SUBSISTENCE	49.64
3/13/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	480.48
3/13/2025	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - NON-E	1,840.00
3/13/2025	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	5,722.00
3/13/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	359.81
3/13/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUSCONTRACTED SERVIC	800.00
3/13/2025	FORT WORTH ASSOCIATION OF SOFTBALL OI	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/13/2025	GANSERT, THEA	MISCELLANEOUS OPERATING COSTS	110.00
3/13/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	108.03
3/13/2025	GOLSON, MELINDA	TRAVEL, TRAINING & SUBSISTENCE	117.92
3/13/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	987.90
3/13/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	70.66
3/13/2025	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,691.01
3/25/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,966.53
3/25/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	87.67
3/25/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	155.06
3/25/2025	BASHER, REGGIE	OTHER REVENUES FROM LOCAL SOUR	205.67
3/25/2025	BAYLOR UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	660.00
3/25/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	37.13
3/25/2025	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	9,650.00
3/25/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	653.91
3/25/2025	BRISTER, LARRY	MISCELLANEOUSCONTRACTED SERVIC	260.00
3/25/2025	CAPSTONE	SOFTWARE SUBSCRIPTIONS	1,999.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
3/25/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	94.50
3/25/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	588.00
3/25/2025	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	735.00
3/25/2025	CITY OF FORT WORTH, NATURE CENTER	TRAVEL AND SUBSISTENCE - NON-E	75.00
3/25/2025	CITY OF FORT WORTH, NATURE CENTER	TRAVEL AND SUBSISTENCE - STUDE	518.75
3/25/2025	COUNTRY CRITTERS	TRAVEL AND SUBSISTENCE - STUDE	432.00
3/25/2025	CRAYOLA EXPERIENCE PLANO	TRAVEL AND SUBSISTENCE - NON-E	32.97
3/25/2025	CRAYOLA EXPERIENCE PLANO	TRAVEL AND SUBSISTENCE - STUDE	76.93
3/25/2025	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	927.00
3/25/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	470.50
3/25/2025	DRYBREAD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/25/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	20.70
3/25/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	77.47
3/25/2025	FOSTER, STEPHANIE	TUITION AND FEES	175.00
3/25/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,684.73
3/25/2025	JOHNSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	260.00
3/25/2025	JOSTENS, INC	READING/REF MATERIALS/DATABASE	630.00
3/25/2025	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	2,369.00
3/25/2025	LATOUR, TRINA	OTHER REVENUES FROM LOCAL SOUR	40.00
3/25/2025	LEDBETTER, BOBBY	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/25/2025	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	3,999.35
3/25/2025	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/25/2025	LOWE'S COMPANIES, INC	MISCELLANEOUS OPERATING COSTS	94.88
3/25/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	3,736.00
3/25/2025	MTM RECOGNITION CORPORATION	MISCELLANEOUS OPERATING COSTS	774.14
3/25/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	979.00
3/25/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	2.28
3/25/2025	PATHWAY COMMUNICATIONS LTD	OTHER EQUIPMENT<\$5000	499.00
3/25/2025	PATTON, TIFFANY	TUITION AND FEES	175.00
3/25/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	31.56
3/25/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	64.24
3/25/2025	SUMMIT K12 HOLDINGS, INC.	MISCELLANEOUSCONTRACTED SERVIC	1,290.00
3/25/2025	SUMMIT K12 HOLDINGS, INC.	SOFTWARE SUBSCRIPTIONS	4,495.00
3/25/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	140.00
3/25/2025	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	292.41
3/25/2025	TARPLEY MUSIC CO. INC.	READING/REF MATERIALS/DATABASE	225.90
3/25/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	610.00
3/25/2025	TYRA, DEREK	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/25/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	873.00
3/25/2025	WATSON, TAMMY	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/25/2025	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/25/2025	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/27/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,460.12
3/27/2025	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	305.00
3/27/2025	COSTUMER, INC, THE	MISCELLANEOUSCONTRACTED SERVIC	1,510.58
3/27/2025	COUNTRY CRITTERS	TRAVEL AND SUBSISTENCE - NON-E	153.00
3/27/2025	COUNTRY CRITTERS	TRAVEL AND SUBSISTENCE - STUDE	495.00
3/27/2025	EWELL EDUCATIONAL SERVICES	GENERAL SUPPLIES	336.00
3/27/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	844.87
3/27/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	322.11
3/27/2025	NINJA NATION LLC	RENTALS-OPERATING LEASES	1,350.00
3/27/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	27.21
3/27/2025	SA-SO	GENERAL SUPPLIES	967.20
3/27/2025	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,080.59
3/27/2025	WEISSMAN	GENERAL SUPPLIES	8,194.33

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
3/28/2025	CITIBANK	GENERAL SUPPLIES	1,064.04
3/28/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,328.56
3/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	3,680.24
3/28/2025	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	2,556.94
3/28/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	18,759.60
3/28/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	998.48
3/28/2025	CLARK, JERRY	TRAVEL AND SUBSISTENCE - STUDE	180.00
3/28/2025	COMEAX, DANIELLE	TRAVEL, TRAINING & SUBSISTENCE	132.54
3/28/2025	GOODPASTURE, RON	MISCELLANEOUS CONTRACTED SERVIC	260.00
3/28/2025	HILL, DAVID	MISCELLANEOUS CONTRACTED SERVIC	180.00
3/28/2025	MARQUEZ, ENRIQUE	MISCELLANEOUS CONTRACTED SERVIC	340.00
3/28/2025	MCGILL, JUDITH	MISCELLANEOUS CONTRACTED SERVIC	755.00
3/28/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	2,146.43
3/28/2025	ROBISON, TRISHA	MISCELLANEOUS OPERATING COSTS	100.00
3/28/2025	SAWYER, DAVID	MISCELLANEOUS CONTRACTED SERVIC	225.00
3/28/2025	THOMAS, MATTHEW	TRAVEL AND SUBSISTENCE - STUDE	180.00
3/28/2025	UPSHAW, STEPHANIE	MISCELLANEOUS CONTRACTED SERVIC	200.00
3/28/2025	WALKER, JARVIS	MISCELLANEOUS CONTRACTED SERVIC	100.00
3/31/2025	HARLAND CLARKE CORP.	GENERAL SUPPLIES	138.00
3/31/2025	HARLAND CLARKE CORP.	MISCELLANEOUS OPERATING COSTS	138.00
461 - CAMPUS ACTIVITY FUND			<b>203,960.78</b>
<b>492 - FALL 2011 EDUCATION FOUND GRAN</b>			
3/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,921.81
3/4/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	9.99
3/4/2025	ARBOR SCIENTIFIC	GENERAL SUPPLIES	779.47
3/4/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	783.00
3/4/2025	DRONE LEGENDS, DYNAMIC LEARNING	SOFTWARE SUBSCRIPTIONS	5,000.00
3/4/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	17.09
3/4/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUS CONTRACTED SERVIC	525.00
3/4/2025	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	32.21
3/4/2025	SITEONE LANDSCAPE SUPPLY, LLC	GENERAL SUPPLIES	3,715.12
3/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9,801.39
3/6/2025	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	825.00
3/6/2025	POLYPRINTER, KINETRIC INC.	MISCELLANEOUS CONTRACTED SERVIC	715.00
3/6/2025	POLYPRINTER, KINETRIC INC.	TECHNOLOGY EQUIPMENT<\$5000	3,495.00
3/6/2025	THE SENSORY PATH, INC.	GENERAL SUPPLIES	2,826.25
3/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	795.43
3/11/2025	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<\$5000	66.27
3/11/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	457.01
3/11/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	18.82
3/11/2025	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	896.51
3/11/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	8.79
3/11/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	444.73
3/11/2025	REALITYWORKS, INC	GENERAL SUPPLIES	1,469.07
3/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,310.17
3/13/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	17.66
3/13/2025	GLOBAL ASSET	GENERAL SUPPLIES	595.00
3/13/2025	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	271.00
3/13/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,458.00
3/13/2025	NASCO EDUCATION LLC	GENERAL SUPPLIES	838.52
3/25/2025	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<\$5000	2,077.98
3/25/2025	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	369.41
3/25/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	482.10
3/25/2025	GOPHER SPORT	GENERAL SUPPLIES	119.85

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>492 - FALL 2011 EDUCATION FOUND GRAN</b>			
3/25/2025	OVR PERFORMANCE LLC	GENERAL SUPPLIES	806.00
3/27/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	328.26
3/27/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	104.97
3/28/2025	CITIBANK	GENERAL SUPPLIES	554.85
3/28/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	349.65
492 - FALL 2011 EDUCATION FOUND GF			<b>47,286.38</b>
<b>617 - 2017 BOND PROGRAM</b>			
3/11/2025	ATG USA, APPLIED TECHNOLOG	CONSULTING SERVICES	2,200.00
3/11/2025	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	105,532.65
3/13/2025	HON COMPANY, THE	FURNITURE	4,349.48
3/13/2025	V V CONSTRUCTION LLC	CONTRACTED MAINTENANCE AND REP	53,751.00
617 - 2017 BOND PROGRAM			<b>165,833.13</b>
<b>624 - 2024 BOND PROGRAM</b>			
3/6/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	560,835.12
3/6/2025	LONGHORN BUS SALES	VEHICLES	159,534.00
3/7/2025	TRS	TEACHER RETIREMENT	1,235.59
3/11/2025	HERBERT S BEASLEY LAND SURVEY	LAND PURCHASE AND IMPROVEMENT	1,300.00
3/11/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	343,967.86
3/11/2025	LANGAN ENGINEERING AND ENVIRONMENTA	LAND PURCHASE AND IMPROVEMENT	10,450.00
3/13/2025	EXCEL ENERGY GROUP INC	FURNITURE	1,297,441.22
3/13/2025	GROVES ELECTRICAL SERVICES INC	BUILDING PURCHASE, CONSTRUCTIO	503,895.10
3/13/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	668,508.08
3/13/2025	LONGHORN BUS SALES	VEHICLES	2,849,912.00
3/13/2025	RABA KISTNER INC	LAND PURCHASE AND IMPROVEMENT	11,700.00
3/13/2025	TRIPLE C FENCE	BUILDING PURCHASE, CONSTRUCTIO	12,450.00
3/13/2025	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	LAND PURCHASE AND IMPROVEMENT	58,800.00
3/13/2025	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	MISCELLANEOUSCONTRACTED SERVIC	10,500.00
3/25/2025	BRAUN INTERTEC CORPORATION	LAND PURCHASE AND IMPROVEMENT	12,775.00
3/25/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	3,560.00
3/25/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	4,003.20
3/25/2025	EVERON LLC	BUILDING SUPPLIES	36,892.50
3/25/2025	EVERON LLC	GENERAL SUPPLIES	7,625.18
3/25/2025	EVERON LLC	MISCELLANEOUSCONTRACTED SERVIC	30,813.13
3/25/2025	EVERON LLC	SOFTWARE SUBSCRIPTIONS	8,055.68
3/25/2025	GEOTEX ENGINEERING LLC	LAND PURCHASE AND IMPROVEMENT	750.00
3/27/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	2,777.50
3/27/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	215.98
624 - 2024 BOND PROGRAM			<b>6,597,997.14</b>
<b>698 - CAPITAL PROJECTS-MISC</b>			
3/11/2025	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	14,257.30
3/11/2025	MARTIN ELECTRICAL	MISCELLANEOUSCONTRACTED SERVIC	234.00
3/13/2025	GRAINGER	GENERAL SUPPLIES	85.66
3/13/2025	STYROLITE CHAIR LLC	FURNITURE	4,120.00
698 - CAPITAL PROJECTS-MISC			<b>18,696.96</b>
<b>711 - OUT OF SCHOOL PROGRAMS-QUEST</b>			
3/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,761.38
3/4/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	56.18
3/4/2025	LESLIE, MORGAN	TRAVEL, TRAINING & SUBSISTENCE	540.08
3/4/2025	SPARK!	DEFERRED EXPENDITURES/EXPENSES	555.00
3/4/2025	SPARK!	TRAVEL AND SUBSISTENCE - STUDE	0.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>711 - OUT OF SCHOOL PROGRAMS-QUEST</b>			
3/4/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	43.75
3/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,779.77
3/6/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	134.68
3/6/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	325.59
3/6/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	93.45
3/6/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	689.73
3/6/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	826.16
3/6/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	43.75
3/7/2025	TRS	TEACHER RETIREMENT	4,669.54
3/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,083.26
3/11/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	47.97
3/11/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	-7.19
3/11/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	191.50
3/11/2025	MINDWORKS RESOURCES	GENERAL SUPPLIES	2,025.00
3/11/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	171.40
3/11/2025	SPHERO, INC.	GENERAL SUPPLIES	2,901.47
3/11/2025	WILLIAMS, JASMINE	TRAVEL, TRAINING & SUBSISTENCE	319.66
3/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,153.58
3/13/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	72.88
3/13/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	341.06
3/13/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,234.45
3/13/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	16.57
3/25/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	548.97
3/27/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	30.95
3/28/2025	CITIBANK	GENERAL SUPPLIES	459.98
3/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	528.46
3/28/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	710.40
711 - OUT OF SCHOOL PROGRAMS-QUI			<b>27,349.43</b>
<b>712 - NATATORIUM</b>			
3/4/2025	AMERICAN RED CROSS	MISCELLANEOUS CONTRACTED SERVIC	423.00
3/4/2025	FASTSIGNS 10303	GENERAL SUPPLIES	488.00
3/4/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	371.35
3/4/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	76.86
3/6/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	125.88
3/6/2025	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	3,662.00
3/6/2025	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	408.92
3/6/2025	YANAI, RODNEY	MISCELLANEOUS CONTRACTED SERVIC	120.00
3/7/2025	TRS	TEACHER RETIREMENT	375.05
3/11/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,518.00
3/11/2025	COSTA VIDA FRESH MEXICAN GRILL	REFRESHMENTS/FOOD FOR MEETINGS	492.00
3/11/2025	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	673.88
3/11/2025	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	369.87
3/11/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04
3/13/2025	ATMOS ENERGY	UTILITIES - GAS	5,567.74
3/13/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	306.40
3/13/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	209.80
3/13/2025	FASTENAL COMPANY	GENERAL SUPPLIES	51.66
3/13/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	637.55
3/25/2025	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	364.85
3/25/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	439.50
3/27/2025	FASTENAL COMPANY	GENERAL SUPPLIES	74.01
3/27/2025	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	288.36
3/27/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	147.69
3/27/2025	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	50.86

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>712 - NATATORIUM</b>			
3/27/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	9,628.15
3/28/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,085.00
3/28/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	199.48
712 - NATATORIUM			<b>29,256.90</b>
<b>826 - UIL/DEC</b>			
3/4/2025	AKINS, JAKE	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	22.56
3/4/2025	BABLES, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	355.00
3/4/2025	BARDSLEY, JOSEPHINE	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/4/2025	CAMPBELL, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	CHAPPLE, DARRENTON	MISCELLANEOUSCONTRACTED SERVIC	445.00
3/4/2025	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	310.00
3/4/2025	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/4/2025	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	445.00
3/4/2025	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/4/2025	DEVRIES, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	310.00
3/4/2025	DIXON, AMBER	MISCELLANEOUSCONTRACTED SERVIC	420.00
3/4/2025	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/4/2025	EAGLE MOUNTAIN SAGINAW ATHLETICS TENI	MISCELLANEOUS OPERATING COSTS	271.20
3/4/2025	ESAN, AFOLABI	MISCELLANEOUSCONTRACTED SERVIC	310.00
3/4/2025	FURTICK, JASON	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	GRIFFITHS, KANDACE	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/4/2025	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	310.00
3/4/2025	JOHNSON, TANYA	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/4/2025	KNEELAND, SHANNON	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	LEE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	355.00
3/4/2025	LEVELS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/4/2025	MAYNOR, KEENAN	MISCELLANEOUSCONTRACTED SERVIC	355.00
3/4/2025	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/4/2025	MONK, KERON	MISCELLANEOUSCONTRACTED SERVIC	355.00
3/4/2025	MOORE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/4/2025	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	NORRELL, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	PERRY, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/4/2025	POWER, BRYSON	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/4/2025	PULLAM, ALEC	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	ROBINZINE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	310.00
3/4/2025	ROBINSON, DESTINEE	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/4/2025	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	445.00
3/4/2025	SING, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	SLIDER, MAUREEN	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/4/2025	SMITH, KAYLEE	MISCELLANEOUSCONTRACTED SERVIC	420.00
3/4/2025	SMITH, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	420.00
3/4/2025	SMITH, TOM	MISCELLANEOUSCONTRACTED SERVIC	310.00
3/4/2025	TIDWELL, SUTTEN	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	TUCK, REMON	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/4/2025	VARRONE, GERARD	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/4/2025	WHEELER, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	310.00
3/4/2025	WILLIAMSON, PRESCOTT	MISCELLANEOUSCONTRACTED SERVIC	310.00
3/4/2025	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/4/2025	WRIGHT, TAMAYA	MISCELLANEOUSCONTRACTED SERVIC	155.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>826 - UIL/DEC</b>			
3/4/2025	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/6/2025	ADAMS, RONALD	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/6/2025	BAGLEY, KELLI	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/6/2025	BECK, LINDSAY	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/6/2025	BEENE, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/6/2025	BROWN, ART	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/6/2025	CUNNINGHAM, DENNIS	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/6/2025	FLOWERS, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/6/2025	HARRIS, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/6/2025	HASLAM, TERRY	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/6/2025	HOWELL, JARRETT	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/6/2025	JIMENEZ, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/6/2025	KING, KESLYN	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/6/2025	LOVEJOY, BENNIE	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/6/2025	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/6/2025	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/6/2025	PORTILLO, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/6/2025	POWERS, KIRK	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/6/2025	RAY, DUSTIN	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/6/2025	SEGUNDO, MARC	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/6/2025	SKULLY, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/6/2025	SMITH, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/6/2025	SMOTHERMAN, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/6/2025	THOMAS, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/11/2025	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	460.82
3/13/2025	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	194.79
3/13/2025	BURLESON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	194.79
3/13/2025	KING, KESLYN	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/25/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	100.26
3/25/2025	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/25/2025	JOSEPH, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	265.00
3/25/2025	TANGLE RIDGE GOLF CLUB	MISCELLANEOUS OPERATING COSTS	3,000.00
3/25/2025	TAYLOR, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	525.00
3/28/2025	ALVAREZ, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	482.00
3/28/2025	BRUMLEY, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/28/2025	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/28/2025	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/28/2025	COLOMB, MUNDEZ	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/28/2025	COOPER, CRAIG	MISCELLANEOUSCONTRACTED SERVIC	449.00
3/28/2025	CURE, LARRY	MISCELLANEOUSCONTRACTED SERVIC	535.72
3/28/2025	DALLAS ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	2,198.15
3/28/2025	DECATUR ISD	MISCELLANEOUS OPERATING COSTS	1,116.21
3/28/2025	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/28/2025	GLEN ROSE ISD	MISCELLANEOUS OPERATING COSTS	2,198.15
3/28/2025	GRIFFIN, RICKY	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/28/2025	HOLLAND, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	350.00
3/28/2025	JIMENEZ, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/28/2025	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/28/2025	MABANK ISD	MISCELLANEOUS OPERATING COSTS	1,116.21
3/28/2025	MARTIN, LATANYA	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/28/2025	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/28/2025	REYNA, ROCKY	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/28/2025	TUREK, TRAVIS	MISCELLANEOUSCONTRACTED SERVIC	800.00
3/28/2025	WILLIAMS, MALIA	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/28/2025	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	50.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
826 - UIL/DEC			<b>30,974.86</b>
<b>865 - STUDENT ACTIVITY FUND</b>			
3/4/2025	ALL APPAREL AND MORE, TOURIN AND CONS	MISCELLANEOUS OPERATING COSTS	637.75
3/4/2025	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	290.43
3/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	311.57
3/4/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	199.40
3/4/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	MISCELLANEOUS OPERATING COSTS	536.82
3/4/2025	DADDY POP BALLOONS LLC	MISCELLANEOUSCONTRACTED SERVIC	1,354.50
3/4/2025	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	92.99
3/4/2025	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	80.00
3/4/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	290.92
3/4/2025	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	790.00
3/4/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	96.82
3/4/2025	TASC DISTRICT 3 MIDDLE SCHOOL	MISCELLANEOUS OPERATING COSTS	220.00
3/4/2025	TEXAS STATE GERMAN CONTESTS, INC	MISCELLANEOUS OPERATING COSTS	510.00
3/4/2025	VISTAR	MISCELLANEOUS OPERATING COSTS	1,114.30
3/6/2025	ALEXANDER, JOSI	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/6/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	223.34
3/6/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	245.67
3/6/2025	AREA V FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	192.00
3/6/2025	BELLE MANOR	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/6/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	584.56
3/6/2025	CASA MANANA, INC	MISCELLANEOUS OPERATING COSTS	255.00
3/6/2025	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	80.00
3/6/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODL	MISCELLANEOUS OPERATING COSTS	398.61
3/6/2025	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/6/2025	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	1,350.00
3/6/2025	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	5,500.00
3/6/2025	PIXELPRAIRIE IMAGING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	685.00
3/6/2025	TWISTY DONUT	MISCELLANEOUS OPERATING COSTS	119.90
3/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	667.73
3/11/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	24.34
3/11/2025	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	2,140.50
3/11/2025	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/11/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	292.77
3/11/2025	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	282.25
3/11/2025	DOMINATE THE DRILL PAD LLC	MISCELLANEOUSCONTRACTED SERVIC	2,776.70
3/11/2025	FRONTIERS OF FLIGHT MUSEUM	MISCELLANEOUSCONTRACTED SERVIC	7,222.50
3/11/2025	GOT SPIRIT?	GENERAL SUPPLIES	1,749.50
3/11/2025	HALPERNS' STEAK AND SEAFOOD COMPANY	MISCELLANEOUS OPERATING COSTS	627.75
3/11/2025	INSPIRED IMAGING	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/11/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	135.97
3/11/2025	JET'S PIZZA	MISCELLANEOUS OPERATING COSTS	300.00
3/11/2025	MILLER, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	760.00
3/11/2025	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	385.00
3/11/2025	NORTH TEXAS KONA ICE	MISCELLANEOUSCONTRACTED SERVIC	310.40
3/11/2025	RITZ, HOWARD	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/11/2025	SIMMONS, DARIUS	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/11/2025	SIX FLAGS OVER TEXAS	MISCELLANEOUS OPERATING COSTS	4,918.50
3/11/2025	SKILLSUSA TEXAS, STATE EVENTS	MISCELLANEOUS OPERATING COSTS	-656.00
3/11/2025	SUNDANCE EVENTS	MISCELLANEOUSCONTRACTED SERVIC	1,118.40
3/13/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	261.05
3/13/2025	ARLINGTON SKATIUM	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
3/13/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	294.90
3/13/2025	CHEF WORKS, INC	GENERAL SUPPLIES	0.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
3/13/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	691.02
3/13/2025	HALPERNS' STEAK AND SEAFOOD COMPANY	MISCELLANEOUS OPERATING COSTS	621.54
3/13/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	374.86
3/13/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	2,314.34
3/13/2025	SOUTHWEST APPAREL & ACC	MISCELLANEOUS OPERATING COSTS	0.00
3/25/2025	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	1,798.80
3/25/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	195.24
3/25/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	3.93
3/25/2025	ASW ENTERPRISES	GENERAL SUPPLIES	65.00
3/25/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,393.34
3/25/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	44.92
3/25/2025	BAAS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
3/25/2025	BELLE MANOR	MISCELLANEOUSCONTRACTED SERVIC	1,029.83
3/25/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,403.07
3/25/2025	BOLDER ONE, LLC	MISCELLANEOUS OPERATING COSTS	1,300.00
3/25/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	MISCELLANEOUS OPERATING COSTS	664.61
3/25/2025	DADDY POP BALLOONS LLC	MISCELLANEOUSCONTRACTED SERVIC	2,386.00
3/25/2025	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	679.50
3/25/2025	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	242.00
3/25/2025	GOURMET WOOD PRODUCTS, INC	GENERAL SUPPLIES	600.00
3/25/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	310.81
3/25/2025	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	284.82
3/25/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,027.83
3/25/2025	MONARCH TROPHY STUDIO	MISCELLANEOUS OPERATING COSTS	136.05
3/25/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	93.60
3/25/2025	SHOWTIME INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,185.00
3/25/2025	SIX FLAGS OVER TEXAS	MISCELLANEOUS OPERATING COSTS	3,197.59
3/25/2025	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	3,360.00
3/25/2025	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	29,944.00
3/27/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	779.27
3/27/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	123.63
3/27/2025	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	1,079.92
3/27/2025	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	360.00
3/27/2025	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	428.75
3/27/2025	HALPERNS' STEAK AND SEAFOOD COMPANY	MISCELLANEOUS OPERATING COSTS	398.18
3/27/2025	HOPEKIDS INC., HOPEKIDS INC.	MISCELLANEOUS OPERATING COSTS	3,000.00
3/27/2025	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	500.00
3/27/2025	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	450.00
3/27/2025	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	5,000.00
3/27/2025	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	1,980.00
3/27/2025	THE ROCKTEEN YOUTH FOUNDATION	MISCELLANEOUS OPERATING COSTS	100.00
3/27/2025	WALTON, ALYSSA	MISCELLANEOUSCONTRACTED SERVIC	1,240.00
3/28/2025	CITIBANK	GENERAL SUPPLIES	1,117.61
3/28/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	6,987.42
3/28/2025	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	127.99
3/28/2025	PORT WASHINGTON SAUKVILLE SCHOOL DIS	GENERAL SUPPLIES	920.00
865 - STUDENT ACTIVITY FUND			<b>123,827.31</b>
<b>876 - CAMPUS SUNSHINE FUNDS</b>			
3/4/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	181.00
3/4/2025	FLOWERS, ETC	DUE TO OTHER	87.63
3/11/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	85.65
3/11/2025	FLOWERS, ETC	DUE TO OTHER	109.27
3/28/2025	CITIBANK	DUE TO OTHER	1,050.51

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 3/1/2025 through 3/31/2025**

DATE PAID NAME

ITEM DESCRIPTION

AMOUNT

876 - CAMPUS SUNSHINE FUNDS

1,514.06

12,383,903.90

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	132,677.24
191 - CAPITAL OUTLAY	17,398.60
195 - ADVERTISING	57,736.89
196 - SPECIAL OPERATING FUND	3,271.39
198 - CCMR	19,049.38
199 - GENERAL OPERATING	3,785,042.90
211 - ESEA TITLE I; IMPROVING BASIC	63,057.86
224 - IDEA-B FORMULA	83,462.30
225 - IDEA-B PRE-SCHOOL	368.19
240 - CHILD NUTRITION FUND	930,635.97
244 - CAREER & TECHNOLOGY BASIC GRAN	9,490.82
255 - TITLE II, PART A: TEA/PRIN TRA	4,489.93
263 - TITLE III, PART A, LIMITED ENG	12,625.47
265 - 21ST CENTURY GRANT	12,811.47
289 - LEP PROGRAM	1,370.99
410 - STATE TEXTBOOK FUND	3,717.55
461 - CAMPUS ACTIVITY FUND	203,960.78
492 - FALL 2011 EDUCATION FOUND GRAN	47,286.38
617 - 2017 BOND PROGRAM	165,833.13
624 - 2024 BOND PROGRAM	6,597,997.14
698 - CAPITAL PROJECTS-MISC	18,696.96
711 - OUT OF SCHOOL PROGRAMS-QUEST	27,349.43
712 - NATATORIUM	29,256.90
826 - UIL/DEC	30,974.86
865 - STUDENT ACTIVITY FUND	123,827.31
876 - CAMPUS SUNSHINE FUNDS	1,514.06
	12,383,903.90

**Mansfield ISD  
Payroll Check Summary Report**

**2024-25**

	Check(s) Reported	Deposit(s) Reported	Contract Pay	Other Pay	Taxable Benefits	Federal Tax Shelter Amt	Gross Subject to Fed Tax	Federal Tax	State Tax	Soc Sec Tax	Other Deductions	Reimbursed Deductions	Taxable Benefits	Net Pay	
			+	+	+	-	=	-	-	-	-	+	-	=	
Summary Totals	07/01-07/31/2024	72	6,182	20,908,664.87	2,497,759.37	0.00	3,483,203.63	19,923,220.61	1,424,175.71	0.00	320,319.78	668,578.53	0.00	0.00	17,510,146.59
Summary Totals	08/01-08/31/2024	86	5,591	21,124,951.33	2,096,030.07	0.00	3,458,756.28	19,762,225.12	1,465,972.24	0.00	317,957.10	677,635.39	0.00	0.00	17,300,660.39
Summary Totals	09/01-09/30/2024	145	6,113	22,070,544.37	3,402,962.42	0.00	3,613,980.31	21,859,526.48	1,619,303.64	0.00	350,826.14	747,681.61	0.00	0.00	19,141,715.09
Summary Totals	10/01-10/31/2024	104	6,265	21,986,698.14	3,930,407.30	0.00	3,658,151.73	22,258,953.71	1,675,043.79	0.00	357,264.98	793,710.16	0.00	0.00	19,432,934.78
Summary Totals	11/01-11/30/2024	134	7,354	21,992,866.94	5,367,103.38	0.00	3,841,681.70	23,518,288.62	1,742,878.84	0.00	377,712.91	845,401.50	0.00	0.00	20,552,295.37
Summary Totals	12/01/12/31/2024	118	7,086	22,051,357.60	3,404,665.39	0.00	3,601,670.55	21,854,352.44	1,653,177.73	0.00	351,387.64	791,797.19	0.00	0.00	19,057,989.88
Summary Totals	01/01-01/31/2025	91	6,334	21,972,513.21	2,528,862.00	0.00	3,506,102.36	20,995,272.85	1,518,246.13	0.00	336,949.62	779,757.76	0.00	0.00	18,360,319.34
Summary Totals	02/01-02/28/2025	92	6,274	21,919,197.68	3,389,067.24	0.00	3,595,516.08	21,712,748.84	1,568,128.24	0.00	348,225.20	803,506.87	0.00	0.00	18,992,888.53
Summary Totals	03/01-03/31/2025	88	6,140	21,845,680.07	3,517,138.52	0.00	3,603,980.89	21,758,837.70	1,595,971.49	0.00	348,985.04	809,609.40	0.00	0.00	19,004,271.77
Summary Totals	04/01-04/30/2025														
Summary Totals	05/01-05/31/2025														
Summary Totals	06/01-06/30/2025														
<b>Summary Totals</b>	<b>2024-25</b>	<b>930.00</b>	<b>57,339.00</b>	<b>195,872,474.21</b>	<b>30,133,995.69</b>	<b>-</b>	<b>32,363,043.53</b>	<b>193,643,426.37</b>	<b>14,262,897.81</b>	<b>-</b>	<b>3,109,628.41</b>	<b>6,917,678.41</b>	<b>-</b>	<b>-</b>	<b>169,353,221.74</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2025 through 3/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/4/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	167,087.57
3/6/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	45,578.68
3/7/2025	TRS	TEACHER RETIREMENT	845,219.58
3/11/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	255,336.19
3/13/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	78,663.45
3/13/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	35,340.00
3/27/2025	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	80,249.54
3/27/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	28,055.73
		199 - GENERAL OPERATING	<b>1,535,530.74</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
3/7/2025	TRS	TEACHER RETIREMENT	25,991.34
		211 - ESEA TITLE I; IMPROVING BASIC	<b>25,991.34</b>
<b>224 - IDEA-B FORMULA</b>			
3/7/2025	TRS	TEACHER RETIREMENT	34,936.58
		224 - IDEA-B FORMULA	<b>34,936.58</b>
<b>240 - CHILD NUTRITION FUND</b>			
3/7/2025	TRS	TEACHER RETIREMENT	47,332.87
		240 - CHILD NUTRITION FUND	<b>47,332.87</b>
<b>617 - 2017 BOND PROGRAM</b>			
3/11/2025	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	105,532.65
		617 - 2017 BOND PROGRAM	<b>105,532.65</b>
<b>624 - 2024 BOND PROGRAM</b>			
3/6/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	481,614.12
3/6/2025	LONGHORN BUS SALES	VEHICLES	159,534.00
3/11/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	335,120.76
3/13/2025	EXCEL ENERGY GROUP INC	FURNITURE	1,297,441.22
3/13/2025	GROVES ELECTRICAL SERVICES INC	BUILDING PURCHASE, CONSTRUCTIO	496,023.07
3/13/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	639,131.58
3/13/2025	LONGHORN BUS SALES	VEHICLES	2,849,112.00
3/13/2025	UES PROFESSIONAL SOLUTIONS 44, ALPHA 1	LAND PURCHASE AND IMPROVEMENT	35,700.00
		624 - 2024 BOND PROGRAM	<b>6,293,676.75</b>
<b>865 - STUDENT ACTIVITY FUND</b>			
3/25/2025	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	29,944.00
		865 - STUDENT ACTIVITY FUND	<b>29,944.00</b>
			<b>8,072,944.93</b>



TITLE: Financial Reports

DATE: April 22, 2025

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## INFORMATION

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### **BACKGROUND:**

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2023-24.

The reports are as of March 31, 2025. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (9/12) of the 12-month budget for 75.00%. General Fund actual expenditures for salaries through March 2025 are 73.75%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**GENERAL FUND 181-199**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE NINE MONTHS ENDING MARCH 2025**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 180,551,362	\$ 180,551,362	\$ 2,814,513	\$ 171,699,339	95.10%	\$ 203,934,261	\$ 170,298,766	\$ 2,276,085	\$ 163,513,171	96.02%
State Program Revenues	190,206,360	190,206,360	4,213,719	110,105,237	57.89%	157,316,443	199,563,960	4,106,516	108,917,590	54.58%
Federal Program Revenues	3,000,000	3,000,000	37,935	1,115,286	37.18%	4,200,000	3,850,000	412,906	1,186,254	30.81%
Other Financing Sources	11,700,000	11,700,000	64,801	625,175	5.34%	3,261,524	4,861,524	19,643	3,807,288	78.31%
<b>Total revenues</b>	<b>\$ 385,457,722</b>	<b>\$ 385,457,722</b>	<b>\$ 7,130,968</b>	<b>\$ 283,545,037</b>	<b>73.56%</b>	<b>\$ 368,712,228</b>	<b>\$ 378,574,250</b>	<b>\$ 6,815,150</b>	<b>\$ 277,424,303</b>	<b>73.28%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instructional	\$ 227,864,003	\$ 226,710,101	\$ 18,546,462	\$ 165,064,172	72.81%	\$ 219,201,320	\$ 220,777,532	\$ 18,420,151	\$ 158,094,148	71.61%
12 - Instructional Resources and Media Services	4,410,417	4,450,029	387,499	3,369,959	75.73%	4,351,050	4,407,070	338,704	3,082,088	69.94%
13 - Curriculum and Instructional Staff Development	5,409,986	5,522,463	440,475	3,957,415	71.66%	4,787,721	5,086,444	375,983	3,491,407	68.64%
21 - Instructional Leadership	8,511,889	8,491,204	677,638	5,933,842	69.88%	6,696,986	7,135,638	562,880	5,066,761	71.01%
23 - School Leadership	23,512,631	23,595,721	1,943,105	17,589,838	74.55%	22,844,423	22,851,445	1,883,466	16,851,757	73.74%
31 - Guidance, Counseling and Evaluation	11,931,127	12,012,779	1,006,536	9,307,951	77.48%	11,391,053	11,650,588	899,703	8,472,419	72.72%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,657,540	5,657,740	472,425	4,157,873	73.49%	5,782,805	5,286,781	465,775	3,818,772	72.23%
34 - Student (Pupil) Transportation	18,491,413	18,490,005	1,658,892	14,439,127	78.09%	14,900,362	21,958,865	1,922,045	15,651,244	71.28%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	52,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,136,446	11,131,949	1,028,830	7,793,662	70.01%	11,046,062	11,861,301	1,073,055	8,168,840	68.87%
41 - General Administration	9,355,183	9,344,006	549,436	6,071,626	64.98%	8,688,054	8,807,325	554,694	6,169,967	70.05%
51 - Plant Maintenance and Facility Services	44,124,993	44,422,293	2,672,261	31,281,691	70.42%	40,599,091	41,104,367	2,544,313	30,538,420	74.29%
52 - Security and Monitoring Services	7,231,574	7,378,108	765,664	6,919,608	93.79%	6,841,730	11,683,121	684,418	8,881,759	76.02%
53 - Data Processing Services	6,764,088	6,867,873	348,569	4,521,512	65.84%	7,276,847	6,189,125	483,525	4,544,150	73.42%
61 - Community Services	332,584	345,419	20,813	248,236	71.87%	353,624	552,581	13,069	213,815	38.69%
71 - Debt Administration - Principal	2,317,187	3,365,088	45,654	2,173,221	64.58%	2,507,600	2,197,079	-	1,334,024	60.72%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,500,000	1,500,000	80,249	1,457,264	97.15%	1,406,500	1,441,500	73,826	1,367,396	94.86%
Other Financing Uses	-	58,222	4,051	58,221	100.00%	-	178,727	-	35,155	19.67%
<b>Total expenditures</b>	<b>\$ 388,588,061</b>	<b>\$ 389,380,000</b>	<b>\$ 30,648,559</b>	<b>\$ 284,345,218</b>	<b>73.03%</b>	<b>\$ 368,712,228</b>	<b>\$ 383,251,489</b>	<b>\$ 30,295,607</b>	<b>\$ 275,782,122</b>	<b>71.96%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Costs	\$ 335,656,450	\$ 332,736,664	\$ 27,687,438	\$ 245,401,583	73.75%	\$ 318,524,999	\$ 318,256,943	\$ 26,369,574	\$ 232,402,454	73.02%
62XX - Professional and Contracted Services	26,484,407	28,499,972	1,700,534	20,412,453	71.62%	23,210,480	31,354,527	2,263,530	21,946,697	70.00%
63XX - Supplies and Materials	13,594,110	12,677,686	849,227	7,602,728	59.97%	14,541,870	18,390,588	1,284,781	9,909,158	53.88%
64XX - Other Operating Expenses	10,227,828	10,846,803	349,255	8,556,074	78.88%	9,684,792	9,802,713	367,538	7,306,308	74.53%
65XX - Debt Administration	2,317,187	3,365,088	45,654	2,173,221	64.58%	2,507,600	2,197,079	-	1,334,024	60.72%
66XX - Capital Outlay Expenses	308,079	1,195,566	12,400	140,938	11.79%	242,487	3,070,912	10,184	2,848,354	92.75%
89XX - Other Uses	-	58,221	4,051	58,221	100.00%	-	178,727	-	35,127	19.65%
<b>Total expenditures</b>	<b>\$ 388,588,061</b>	<b>\$ 389,380,000</b>	<b>\$ 30,648,559</b>	<b>\$ 284,345,218</b>	<b>73.03%</b>	<b>\$ 368,712,228</b>	<b>\$ 383,251,489</b>	<b>\$ 30,295,607</b>	<b>\$ 275,782,122</b>	<b>71.96%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (3,130,339)</b>	<b>\$ (3,922,278)</b>	<b>\$ (23,517,591)</b>	<b>\$ (800,181)</b>		<b>\$ -</b>	<b>\$ (4,677,239)</b>	<b>\$ (23,480,457)</b>	<b>\$ 1,642,181</b>	

Audited Fund Balance, July 1, beginning 121,159,054

Estimated Fund Balance, March 31, ending \$ 872,358,873

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION - FUND 240-242**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE NINE MONTHS ENDING MARCH 2025**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 8,591,200	\$ 8,591,200	\$ 749,414	\$ 6,322,868	73.60%	\$ 8,556,800	\$ 8,556,800	\$ 682,696	\$ 6,112,086	71.43%
State Program Revenues	477,300	477,300	116,906	366,844	76.86%	446,000	446,000	119,011	370,776	83.13%
Federal Program Revenues	14,716,295	14,716,295	1,205,070	10,170,443	69.11%	13,579,249	13,579,249	1,116,664	11,182,663	82.35%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	55,000	55,000	-	311	0.57%	30,000	30,000	4,705	22,487	74.96%
<b>Total revenues</b>	<b>\$ 23,839,795</b>	<b>\$ 23,839,795</b>	<b>\$ 2,071,390</b>	<b>\$ 16,860,466</b>	<b>70.72%</b>	<b>\$ 22,612,049</b>	<b>\$ 22,612,049</b>	<b>\$ 1,923,076</b>	<b>\$ 17,688,012</b>	<b>78.22%</b>
<b>EXPENDITURES:</b>										
35 - Food Services	\$ 23,474,565	\$ 23,555,155	\$ 1,913,501	\$ 15,470,628	65.68%	\$ 22,919,702	\$ 23,126,740	\$ 1,940,861	\$ 16,764,010	72.49%
51 - Plant Maintenance and Facility Services	355,958	274,258	20,405	186,132	67.87%	313,592	413,592	25,598	228,898	55.34%
52 - Security and Monitoring Services	-	-	-	-	0.00%	20,000	20,000	-	(149)	-0.75%
71 - Debt Service	-	1,110	-	555	50.00%	-	-	-	-	0.00%
81 - Facilities Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 23,830,523</b>	<b>\$ 23,830,523</b>	<b>\$ 1,933,906</b>	<b>\$ 15,657,315</b>	<b>65.70%</b>	<b>\$ 23,253,294</b>	<b>\$ 23,560,332</b>	<b>\$ 1,966,459</b>	<b>\$ 16,992,759</b>	<b>72.12%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 11,367,983	\$ 9,718,683	\$ 909,758	\$ 6,880,140	70.79%	\$ 10,185,609	\$ 8,125,806	\$ 881,976	\$ 6,771,946	83.34%
62XX - Professional and Contracted Services	313,935	283,735	309	193,260	68.11%	225,875	321,244	8,083	260,913	81.22%
63XX - Supplies and Materials	12,076,195	13,672,581	1,022,964	8,479,140	62.02%	11,852,107	13,967,581	1,075,258	9,017,869	64.56%
64XX - Other Operating	72,410	81,747	875	53,060	64.91%	52,703	71,293	1,142	54,044	75.81%
65XX	-	1,110	-	555	50.00%	-	-	-	-	0.00%
66XX - Capital Outlay	-	72,667	-	51,160	70.40%	937,000	1,074,408	-	887,987	82.65%
<b>Total expenditures</b>	<b>\$ 23,830,523</b>	<b>\$ 23,830,523</b>	<b>\$ 1,933,906</b>	<b>\$ 15,657,315</b>	<b>65.70%</b>	<b>\$ 23,253,294</b>	<b>\$ 23,560,332</b>	<b>\$ 1,966,459</b>	<b>\$ 16,992,759</b>	<b>72.12%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ 9,272</b>	<b>\$ 9,272</b>	<b>\$ 137,484</b>	<b>\$ 1,203,151</b>		<b>\$ (641,245)</b>	<b>\$ (948,283)</b>	<b>\$ (43,383)</b>	<b>\$ 695,253</b>	

Audited Fund Balance, July 1, beginning 3,564,904

Estimated Fund Balance, March 31, ending \$ 4,768,055

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE - FUND 599**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE NINE MONTHS ENDING MARCH 2025**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 78,025,785	\$ 78,025,785	\$ 943,919	\$ 76,131,328	97.57%	\$ 73,735,306	\$ 72,573,011	\$ 840,584	\$ 71,848,821	99.00%
State Program Revenues	8,258,135	8,258,135	-	8,791,128	106.45%	2,698,378	7,301,577	-	7,301,577	100.00%
Other Financing Sources		-	-	-	0.00%	-	-	-	-	0.00%
<b>Total revenues</b>	<b>\$ 86,283,920</b>	<b>\$ 86,283,920</b>	<b>\$ 943,919</b>	<b>\$ 84,922,456</b>	<b>98.42%</b>	<b>\$ 76,433,684</b>	<b>\$ 79,874,588</b>	<b>\$ 840,584</b>	<b>\$ 79,150,398</b>	<b>99.09%</b>
<b>EXPENDITURES:</b>										
71 - Debt Services	\$ 86,283,920	\$ 95,825,280	-	\$ 82,501,866	86.10%	\$ 76,433,684	\$ 83,878,974	\$ 500	\$ 83,541,451	99.60%
Other Financing Uses		-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 86,283,920</b>	<b>\$ 95,825,280</b>	<b>\$ -</b>	<b>\$ 82,501,866</b>	<b>86.10%</b>	<b>\$ 76,433,684</b>	<b>\$ 83,878,974</b>	<b>\$ 500</b>	<b>\$ 83,541,451</b>	<b>99.60%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
65XX - Debt Services	\$ 86,283,920	\$ 95,825,280	-	\$ 82,501,866	86.10%	\$ 76,433,684	\$ 83,878,974	\$ 500	\$ 83,541,451	99.60%
Other Financing Uses		-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 86,283,920</b>	<b>\$ 95,825,280</b>	<b>\$ -</b>	<b>\$ 82,501,866</b>	<b>86.10%</b>	<b>\$ 76,433,684</b>	<b>\$ 83,878,974</b>	<b>\$ 500</b>	<b>\$ 83,541,451</b>	<b>99.60%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ (9,541,360)</b>	<b>\$ 943,919</b>	<b>\$ 2,420,590</b>		<b>\$ -</b>	<b>\$ (4,004,386)</b>	<b>\$ 840,084</b>	<b>\$ (4,391,053)</b>	

Audited Fund Balance, July 1, beginning	60,301,200
Estimated Fund Balance, March 31, ending	<u>\$ 62,721,790</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - FUND 698  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
FOR THE NINE MONTHS ENDING MARCH 2025**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 3,261,524	\$ -	\$ 3,261,524	100.00%
<b>EXPENDITURES:</b>										
11 - Instruction	\$ 161,495	\$ 45,203	\$ -	\$ 45,203	100.00%	\$ 138,797	\$ 1,168,733	\$ -	\$ 3,261,524	279.06%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	648,170	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	79,867	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	10,492	-	-	-	0.00%	821,043	1,705,900	1,415,321	1,415,060	82.95%
36 - Co-Curricular/Extra Curricular Activities	-	12,714	-	12,714	100.00%	11,219	62,263	-	62,263	100.00%
41 - General Admin	18,377	1,355	-	1,355	100.00%	28,822	134,263	28,290	64,455	48.01%
51 - Plant Maintenance and Facility Services	20,118	63,444	-	50,500	79.60%	53,521	271,170	22,625	184,925	68.20%
52 - Security & Monitoring Services	345,231	-	-	-	0.00%	624,167	1,158,005	5,400	799,599	69.05%
53 - Data Processing Services	256,990	73,520	-	-	0.00%	678,163	1,581,002	-	1,324,012	83.75%
61 - Community Services	10,455	-	-	(3,000)	0.00%	-	79,404	21,551	26,867	33.84%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	6,462,850	5,130,022	18,697	176,135	3.43%	2,493,932	8,081,331	27,567	1,380,751	17.09%
Other Financing Uses	-	-	-	-	0.00%	-	3,261,524	-	-	0.00%
	\$ 7,286,008	\$ 5,326,258	\$ 18,697	\$ 282,907	5.31%	\$ 4,849,664	\$ 17,583,462	\$ 1,520,754	\$ 9,167,626	52.14%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	416,967	168,160	14,491	86,376	51.37%	339,274	1,379,273	220,508	779,077	56.48%
63XX - Supplies	412,136	93,618	4,206	64,920	69.35%	784,854	2,546,097	263,730	1,672,904	65.70%
64XX - Other Operating Expenses	6,097,729	3,805,036	-	-	0.00%	1,105,303	6,075,354	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	359,176	1,259,444	-	131,611	10.45%	2,620,233	4,321,214	1,036,516	3,454,121	79.93%
89XX - Other Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ 7,286,008	\$ 5,326,258	\$ 18,697	\$ 282,907	5.31%	\$ 4,849,664	\$ 17,583,462	\$ 1,520,754	\$ 9,167,626	52.14%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (7,286,008)</b>	<b>\$ (5,326,258)</b>	<b>\$ (18,697)</b>	<b>\$ (282,907)</b>		<b>\$ (4,849,664)</b>	<b>\$ (14,321,938)</b>	<b>\$ (1,520,754)</b>	<b>\$ (5,906,102)</b>	

\*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	12,026,358
Estimated Fund Balance, March 31, ending	<u>\$ 11,043,451</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 617  
FOR THE NINE MONTHS ENDING MARCH 2025**

Description	Original Budget	All Prior Years FY Activity	2023-24 FY Activity	2024-25 FYTD Activity	2024-25 Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 275,000,000	\$ 226,909,716	\$ -	\$ -	\$ 226,909,716			
5700 Interest Income	-	4,071,827	\$ 364,499	109,391	4,545,717			
5800 State Revenue	-	204,984	18,898	317	224,199			
<b>Total Revenue</b>	<b>\$ 275,000,000</b>	<b>\$ 231,186,527</b>	<b>\$ 383,397</b>	<b>\$ 109,708</b>	<b>\$ 231,679,632</b>			
----- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 6,835,088	\$ 329,494	\$ 13,471	\$ 7,178,053	99.99%	\$ 504	\$ 7,178,557
----- 700 Multiple Elementary Schools	14,910,284	14,797,245	196,981	47,279	15,041,505	99.99%	1,048	15,042,553
----- 701 Multiple Intermediate Schools	10,834,691	10,683,001	117,474	-	10,800,475	98.76%	135,815	10,936,290
----- 702 Multiple Middle School	23,683,988	23,338,775	211,659	31,447	23,581,881	99.70%	71,840	23,653,721
----- 703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	69,652,622	45,637	94,754	69,793,013	99.94%	40,820	69,833,833
----- 704 Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
----- 705 Newsome Stadium & Natatorium	2,770,906	2,342,811	745,443	-	3,088,254	100.00%	-	3,088,254
----- 706 Multiple Facilities	4,958,039	4,715,081	40,692	-	4,755,773	100.00%	-	4,755,773
----- 707 New - Brenda Norwood ES	32,412,777	32,333,816	-	75,145	32,408,961	100.00%	-	32,408,961
----- 708 New - Alma Martinez IS	46,466,028	46,323,032	-	-	46,323,032	100.00%	-	46,323,032
----- 709 New - Charlene McKinzey MS	60,963,190	60,954,080	7,244	-	60,961,324	100.00%	-	60,961,324
----- 711 Day Care Security BBBCA	-	-	26,929	363	27,292	87.72%	-	31,111
----- 716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
----- 718 District Repeaters	-	3,281,487	1,115,703	-	4,397,190	100.00%	-	4,397,190
----- 719 Landscaping	-	-	185,609	-	185,609	100.00%	-	185,609
----- 720 CenterPA Kitchen	-	-	71,350	-	71,350	100.00%	-	71,350
----- 721 Parking Lot Concrete	-	-	-	395,466	395,466	71.90%	-	550,000
----- 722 Roof Replacement	-	-	163,700	-	163,700	100.00%	-	163,700
----- 724 THS Fieldhouse	-	-	358,160	206,750	564,910	86.91%	-	650,000
----- 725 Doors	-	-	1,182	-	1,182	3.94%	-	30,000
----- 726 Natatorium Restrooms	-	-	-	117,352	117,352	97.79%	-	120,000
----- 727 Dance Floor	-	-	56,049	64,216	120,265	92.51%	10,000	130,000
----- 728 Fire Lines	-	-	36,610	4,749	41,359	35.35%	18,711	117,000
----- 729 Fine Arts	-	-	-	-	-	0.00%	-	46,500
----- 731 Phoenix Reno	-	-	22,800	54,101	76,901	183.10%	-	42,000
----- 732 STEM	-	-	98,118	446,886	545,004	39.36%	839,515	1,384,519
<b>Total</b>	<b>\$ 275,000,000</b>	<b>\$ 275,499,753</b>	<b>\$ 3,830,834</b>	<b>\$ 1,551,979</b>	<b>\$ 280,882,566</b>	<b>99.48%</b>	<b>\$ 1,118,253</b>	<b>\$ 282,343,992</b>

\*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 624  
FOR THE NINE MONTHS ENDING MARCH 2025**

Description		Original Budget	All Prior Years FY Activity	2024-25 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 588,500,000	\$ -	\$ 201,564,800	\$ 201,564,800			
5700	Interest Income	-	-	6,535,973	6,535,973			
5800	State Revenue	-	-	38,461	38,461			
	<b>Total Revenue</b>	<b>\$ 588,500,000</b>	<b>\$ -</b>	<b>\$ 208,139,234</b>	<b>\$ 208,139,234</b>			
	Support Costs 000/010/AXX	\$ 30,016,998	\$ -	\$ 2,211,388	\$ 2,211,388	7.37%	\$ 97,051	\$ 30,016,998
A01	PROP A PKG 01 Jobe Worley	39,033,075	-	1,340,245	1,340,245	3.43%	1,584,265	39,033,075
A02	PROP A PKG 02 Howard Coble	28,151,286	-	1,643,907	1,643,907	5.84%	1,508,443	28,151,286
A03	PROP A PKG 03 Jones Wester Knight	44,207,532	-	1,536,742	1,536,742	3.48%	1,777,141	44,207,532
A04	PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	-	-	0.00%	-	14,145,594
A05	PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	-	-	0.00%	25,124	23,211,298
A06	PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	2,311	2,311	0.02%	-	13,311,829
A07	PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	-	-	0.00%	190,851	19,855,967
A08	PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	15,680	15,680	0.06%	28,075	24,714,806
A09	PROP A PKG 09 Mansfield Low Orr	7,596,295	-	-	-	0.00%	-	7,596,295
A10	PROP A PKG 10 Summit Timbers	7,643,974	-	6,300	6,300	0.08%	51,800	7,643,974
A11	PROP A PKG 11 Timberview Icenhower	14,873,075	-	5,617	5,617	0.04%	-	14,873,075
A12	PROP A PKG 12 Legacy Shepard IS	11,860,516	-	49,273	49,273	0.42%	-	11,860,516
A13	PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	-	-	0.00%	36,000	10,279,085
A14	PROP A PKG 14 Transportation	24,687,152	-	220,151	220,151	0.89%	1,014,399	24,687,152
A15	PROP A PKG 15 BBIA Phoenix	22,737,863	-	714,494	714,494	3.14%	1,042,501	22,737,863
A16	PROP A PKG 16 Aux Buildings	2,968,388	-	39,326	39,326	1.32%	12,372	2,968,388
A17	PROP A PKG 17 McKinzey	487,362	-	2,139	2,139	0.44%	52,997	487,362
A21	PROP A PKG S1 Weapons Detection	2,329,740	-	2,437,857	2,437,857	104.64%	1,548	2,329,740
A22	PROP A PKG S2 Cameras	5,987,450	-	-	-	0.00%	667,663	5,987,450
A23	PROP A PKG S3 Fences	280,525	-	12,450	12,450	4.44%	-	280,525
A24	PROP A PKG E1 Roofs	29,889,525	-	2,500	2,500	0.01%	264,280	29,889,525
A25	PROP A PKG Buses	27,164,959	-	7,477,198	7,477,198	27.53%	12,794,475	27,164,959
A31	PROP A PKG T1 Network Fiber Ring	2,940,031	-	-	-	0.00%	-	2,940,031
A32	PROP A PKG T2 ES	23,129,692	-	-	-	0.00%	-	23,129,692
A33	PROP A PKG T3 IS	9,347,536	-	-	-	0.00%	-	9,347,536
A34	PROP A PKG T4 MS	7,161,048	-	-	-	0.00%	-	7,161,048
A35	PROP A PKG T5 HS	12,864,451	-	-	-	0.00%	-	12,864,451
A36	PROP A PKG T6 Aux	16,611,869	-	1,497,406	1,497,406	9.01%	713,598	16,611,869
A37	PROP A PKG T7 Phones	1,811,209	-	811,709	811,709	44.82%	999,501	1,811,209
A41	PROP A PKG A1 BBSB Mansfield	4,598,806	-	165,313	165,313	3.59%	311,581	4,598,806
A42	PROP A PKG A2 BBSB Summit	4,598,806	-	163,438	163,438	3.55%	318,831	4,598,806
A43	PROP A PKG A3 BBSB Legacy	4,598,806	-	161,338	161,338	3.51%	308,581	4,598,806
A44	PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	166,388	166,388	3.62%	308,581	4,598,806
A45	PROP A PKG A5 BBSB Timberview	4,598,806	-	152,988	152,988	3.33%	321,181	4,598,806
A46	PROP A PKG A6 Tennis Crt Light	1,513,188	-	1,560,420	1,560,420	103.12%	130,778	1,513,188
A51	PROP A PKG Furniture	7,135,596	-	22,200	22,200	0.31%	4,596,751	7,135,596
A61	PROP A PKG E1 Lighting	-	-	1,297,441	1,297,441	0.00%	2,186,856	-
AEL	PROP A Early Learners Academy	42,445,648	-	975,616	975,616	2.30%	2,302,987	42,445,648
APD	PROP A Police Department	31,111,408	-	1,053,079	1,053,079	3.38%	1,381,463	31,111,408
B01	Prop B Technology	4,000,000	-	2,128,500	2,128,500	53.21%	1,871,500	4,000,000
<b>Total</b>		<b>\$ 588,500,000</b>	<b>\$ -</b>	<b>\$ 27,873,414</b>	<b>\$ 27,873,414</b>	<b>4.74%</b>	<b>\$36,901,174</b>	<b>\$ 588,500,000</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION  
MONTHLY AND YEAR TO DATE BUDGET STATUS  
FOR THE NINE MONTHS ENDING MARCH 2025**

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	25610101220908	7/1/2024	9/30/2025	4,612,673	334,161	2,579,292	55.92%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	1,847	193,192	55.93%
224	IDEA-B FORMULA	256600012209086000	7/1/2024	9/30/2025	8,260,748	425,150	3,271,235	39.60%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2024	9/30/2025	82,696	4,009	33,377	0.00%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2024	9/30/2025	339,468	23,666	183,669	54.10%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2024	9/30/2025	836,375	97,275	517,644	61.89%
263	TITLE III-A, ELA	25671001220908	7/1/2024	9/30/2025	487,627	41,515	366,899	75.24%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2024	9/30/2025	43,727	4,407	19,919	45.55%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 4	256950307110032	8/1/2024	7/31/2025	1,664,216	142,936	1,158,288	69.60%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2024	6/30/2025	-	-	-	0.00%
288	DOJ POLICE VEST	CFDA 16-1607	7/1/2024	6/30/2025	7,140	0	7,140	100.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2024	9/30/2025	345,969	15,712	201,781	58.32%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2024	6/30/2025	13,508	0	13,508	100.00%
410	STATE TEXTBOOK FUND *	25001601	5/14/2024	8/31/2025	2,672,588	3,718	1,769,865	66.22%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2024	6/30/2025	19,751	0	2,565	12.99%
429	SAFE CYCLE 2	23039703220908	5/14/2024	8/31/2025	1,229,241	0	0	0.00%
461	CAMPUS ACTIVITY	N/A	7/1/2024	6/30/2025	5,390,984	202,620	1,734,090	32.17%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2024	12/31/2025	182,372	46,956	133,938	73.44%
<b>TOTAL SPECIAL REVENUE FUNDS</b>					<b>\$26,534,476</b>	<b>\$1,343,972</b>	<b>\$12,186,400</b>	<b>45.93%</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
BALANCE SHEET - GOVERNMENTAL FUNDS  
FOR THE NINE MONTHS ENDING MARCH 2025**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
<b>Assets:</b>					
1110 Cash and cash equivalents	\$ 165,957,116	\$ 3,012,685	\$ 52,410,740	\$ 193,590,468	\$ 2,733,201
1220 Delinquent property taxes receivables	4,854,236	-	1,572,158	-	-
1230 Allowance for uncollectible taxes (credit)	(1,843,153)	-	(596,948)	-	-
1240 Receivables from other governments	4,021,046	1,207,929	1,905,364	-	3,434,556
1250 Accrued interest/Unamortized Discount	735,325	-	-	85	-
1260 Due from other funds	-	799,588	8,405,686	-	-
1290 Other receivables	2,789,826	530	-	-	9,314
1300 Inventories, at cost	376,774	266,051	-	-	-
1410 Prepaid Items	275,600	-	-	-	(238)
<b>1000 Total Assets</b>	<b>\$ 177,166,770</b>	<b>\$ 5,286,783</b>	<b>\$ 63,697,000</b>	<b>\$ 193,590,553</b>	<b>\$ 6,176,833</b>
<b>Liabilities, Deferred Inflows, and Fund Balance</b>					
<b>Current Liabilities:</b>					
2110 Accounts payable	\$ 1,226,565	\$ 221	\$ -	\$ 4,787	\$ 1,459
2150 Payroll deduction and withholdings	11,624,642	82,478	-	1,241	88,049
2160 Accrued wages payable	33,744,271	34,320	-	-	-
2170 Due to other funds	7,164,482	-	-	66,454	1,612,388
2180 Payable to other governments	-	-	-	-	-
2190 Due to other	15	-	-	-	1,780
2300 Deferred revenue	10,000	401,709	-	-	-
2400 iPad Deposits	26,903	-	-	-	-
<b>2000 Total Liabilities</b>	<b>\$ 53,796,878</b>	<b>\$ 518,728</b>	<b>\$ -</b>	<b>\$ 72,482</b>	<b>\$ 1,703,676</b>
<b>Deferred Inflows of Resources:</b>					
2600 Unavailable revenue - property taxes	\$ 3,011,083	\$ -	\$ 975,210	\$ -	\$ -
<b>Total Deferred Inflows of Resources</b>	<b>\$ 3,011,083</b>	<b>\$ -</b>	<b>\$ 975,210</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fund Balance</b>					
<b>Non-Spendable:</b>					
3410 Inventories	\$ 252,069	\$ 2,123,733	\$ -	\$ -	\$ -
3430 Prepaid items	1,668,230	-	-	-	-
<b>Restricted:</b>					
3450 Grant funds	-	2,644,322	-	-	900,531
3470 Capital acquisitions and contractual obligations	-	-	-	2,951,070	-
3480 Retirement of long-term debt	-	-	62,721,790	-	-
<b>Committed:</b>					
3510 Capital acquisitions projects	-	-	-	190,567,001	-
3545 Campus Activity	-	-	-	-	3,572,626
3600 <b>Unassigned</b>	<b>118,438,510</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000 Fund Balance, ESTIMATED</b>	<b>\$ 120,358,809</b>	<b>\$ 4,768,055</b>	<b>\$ 62,721,790</b>	<b>\$ 193,518,071</b>	<b>\$ 4,473,157</b>
<b>4000 Total Liabilities, Deferred Inflows, and Fund Balance</b>	<b>\$ 177,166,770</b>	<b>\$ 5,286,783</b>	<b>\$ 63,697,000</b>	<b>\$ 193,590,553</b>	<b>\$ 6,176,833</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE NINE MONTHS ENDING MARCH 2025**

	CURRENT YEAR 2024-25						PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget		Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>											
Local and Intermediate Sources	\$ 3,869,460	\$ 3,882,636	\$ 366,922	\$ 3,297,815	84.94%		\$ 3,625,469	\$ 3,625,469	\$ 344,268	\$ 3,246,681	89.55%
State Program Revenues	61,531	61,531	18,869	158,373	257.39%		73,903	73,903	17,359	142,058	192.22%
Other Financing Sources	-	-	-	-	0.00%		-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 3,930,991</b>	<b>\$ 3,944,167</b>	<b>\$ 385,791</b>	<b>\$ 3,456,188</b>	<b>87.63%</b>		<b>\$ 3,699,372</b>	<b>\$ 3,699,372</b>	<b>\$ 361,627</b>	<b>\$ 3,388,739</b>	<b>91.60%</b>
<b>OPERATING EXPENSES:</b>											
23 - School Leadership	\$ -	\$ 520	\$ -	\$ 513	98.65%		\$ -	\$ -	\$ -	\$ -	0.00%
52-Security & Monitoring Services	-	3,000	-	2,284	76.13%		-	-	-	-	0.00%
61 - Community Services	3,716,730	3,752,404	302,921	2,462,682	65.63%		3,699,372	3,699,372	279,644	2,635,863	71.25%
71 - Debt Service	-	934	-	463	49.57%		-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 3,716,730</b>	<b>\$ 3,756,858</b>	<b>\$ 302,921</b>	<b>\$ 2,465,942</b>	<b>65.64%</b>		<b>\$ 3,699,372</b>	<b>\$ 3,699,372</b>	<b>\$ 279,644</b>	<b>\$ 2,635,863</b>	<b>71.25%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>											
61XX - Payroll Costs	\$ 3,231,480	\$ 3,231,480	\$ 281,890	\$ 2,186,997	67.68%		\$ 3,176,272	\$ 2,811,672	\$ 255,242	\$ 1,931,602	68.70%
62XX - Professional and Contracted Services	38,250	67,199	31	21,815	32.46%		20,000	48,973	17,877	25,415	51.90%
63XX - Supplies and Materials	174,200	180,053	18,266	92,927	51.61%		202,800	169,261	4,854	159,666	94.33%
64XX - Other Operating Expenses	272,800	277,192	2,734	163,691	59.05%		300,300	304,866	1,030	173,248	56.83%
65XX - Debt Service	-	934	-	463	49.57%		-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	49	0.00%		-	364,600	641	345,932	94.88%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 3,716,730</b>	<b>\$ 3,756,858</b>	<b>\$ 302,921</b>	<b>\$ 2,465,942</b>	<b>65.64%</b>		<b>\$ 3,699,372</b>	<b>\$ 3,699,372</b>	<b>\$ 279,644</b>	<b>\$ 2,635,863</b>	<b>71.25%</b>
<b>Operating income (loss)</b>	<b>\$ 214,261</b>	<b>\$ 187,309</b>	<b>\$ 82,870</b>	<b>\$ 990,246</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 81,983</b>	<b>\$ 752,876</b>	
<b>Net Position, July 1, beginning</b>				2,175,087							
<b>Estimated Fund Balance, March 31, ending</b>				<u><u>\$ 3,165,333</u></u>							

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**NATATORIUM - FUND 712**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE NINE MONTHS ENDING MARCH 2025**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	March 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 945,000	\$ 945,000	\$ 106,503	\$ 699,133	73.98%	\$ 1,027,829	\$ 1,184,643	\$ 44,852	\$ 664,301	56.08%
State Program Revenues	6,765	6,765	2,022	19,283	285.04%	4,864	4,864	1,643	17,471	359.19%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 951,765</b>	<b>\$ 951,765</b>	<b>\$ 108,525</b>	<b>\$ 718,416</b>	<b>75.48%</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 46,495</b>	<b>\$ 681,772</b>	<b>57.32%</b>
<b>OPERATING EXPENSES:</b>										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	810,515	809,513	42,723	477,315	58.96%	777,693	777,693	51,030	444,341	57.14%
51 - Plant Maintenance and Facility Services	137,314	392,314	18,559	185,305	47.23%	255,000	411,814	29,982	257,001	62.41%
71 - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 947,829</b>	<b>\$ 1,202,829</b>	<b>\$ 61,282</b>	<b>\$ 662,620</b>	<b>55.09%</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 81,012</b>	<b>\$ 701,342</b>	<b>58.96%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 482,015	\$ 482,015	\$ 32,401	\$ 345,417	71.66%	\$ 480,193	\$ 480,193	\$ 36,427	\$ 327,284	68.16%
62XX - Professional and Contracted Services	123,354	374,852	17,780	158,127	42.18%	317,000	403,018	23,802	216,636	53.75%
63XX - Supplies and Materials	121,460	140,320	1,861	70,770	50.43%	79,500	131,196	7,267	75,108	57.25%
64XX - Other Operating Expenses	146,000	168,500	9,240	81,656	48.46%	126,000	145,100	13,516	82,314	56.73%
65XX - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	75,000	36,140	-	6,650	18.40%	30,000	30,000	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 947,829</b>	<b>\$ 1,202,829</b>	<b>\$ 61,282</b>	<b>\$ 662,620</b>	<b>55.09%</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 81,012</b>	<b>\$ 701,342</b>	<b>58.96%</b>
<b>Operating income (loss)</b>	<b>\$ 3,936</b>	<b>\$ (251,064)</b>	<b>\$ 47,243</b>	<b>\$ 55,796</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (34,517)</b>	<b>\$ (19,570)</b>	

Net Position, July 1, beginning 0

Estimated Fund Balance, March 31, ending \$ 55,796

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
FOR THE NINE MONTHS ENDING MARCH 2025**

	<u>Children's Center and Afterschool Care</u>	<u>Natorium</u>	<u>Business-type Activities Total</u>
<b>Assets</b>			
<b>Current Assets:</b>			
Cash and cash equivalents	\$ 3,538,038	\$ 86,536	\$ 3,624,574
Due from Other funds	37,560	-	37,560
Other Receivables	13,000	-	13,000
Deferred Expenditures/Expenses	555	-	555
<b>Total Assets</b>	<b><u>3,589,153</u></b>	<b><u>86,536</u></b>	<b><u>3,675,689</u></b>
<b>Liabilities</b>			
<b>Current Liabilities:</b>			
Accounts Payable	\$ -		\$ -
Payroll deduction and withholdings	52,338	412	52,750
Deferred Revenue	-	-	-
Due to other funds	371,482	30,328	401,810
<b>Total Liabilities</b>	<b><u>423,820</u></b>	<b><u>30,740</u></b>	<b><u>454,560</u></b>
<b>Net Position</b>			
Unrestricted net position	\$ 3,165,333	\$ 55,796	\$ 3,221,129
<b>Total Net Position, ESTIMATED</b>	<b><u>\$ 3,165,333</u></b>	<b><u>\$ 55,796</u></b>	<b><u>\$ 3,221,129</u></b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: April 22, 2025

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**INFORMATION**

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**BACKGROUND:**

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending March 31, 2025.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 23, 2024:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

**Monica Irvin, C.P.A.**

/s/ Marinda Bramlett

**Marinda Bramlett**

/s/ Michele Trongaard

**Michele Trongaard, C.P.A.**

/s/ Natasha Whetstone

**Natasha Whetstone**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT  
3/31/2025  
Unaudited**

**Portfolio Summary by Investment Type**

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 10,714,177.68	\$ 10,714,177.68	\$ 10,714,177.68	2.53%	1	4.270
***Frost Bank	3,696,708.68	3,696,708.68	3,696,708.68	0.87%	1	
Government Agency Securities	78,000,000.00	77,813,803.04	77,831,130.00	18.41%	181.00	4.679
Municipal Bonds				0.00%	0.00	0.000
***LOGIC	278,285,844.74	278,202,214.01	278,285,844.74	65.83%	1	4.464
TexSTAR	48,574,046.12	48,574,046.12	48,574,046.12	11.49%	1	4.339
Texas Class	3,605,560.45	3,605,560.45	3,605,560.45	0.85%	1	4.438
	<u>\$ 422,876,337.67</u>	<u>\$ 422,606,509.98</u>	<u>\$ 422,707,467.67</u>	100.00%	<u>23.250</u>	<u>3.170</u>

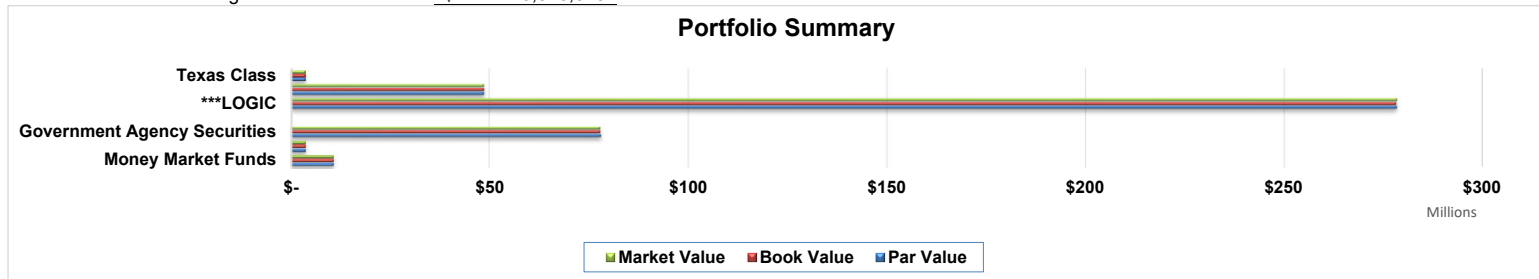
**Accrued Interest**

Accrued Interest at Purchase	\$	52,255	\$	52,255
Accrued Interest		2,911,756		2,911,756
Subtotal	<u>\$</u>	<u>2,964,011</u>	<u>\$</u>	<u>2,964,011</u>

**Total Investment Value**      **\$ 422,876,338**    **\$ 425,570,521**    **\$ 425,671,478**

**Total Current Year Earnings by Fund**

	3/31/2025	Period Ending
General Fund	5,479,528	
Child Nutrition Funds	80,302	
Debt Service Fund	1,665,606	
Construction Funds	6,645,365	
Custodial Funds	3,011	
Total Interest Earnings	<u>\$ 13,873,813</u>	

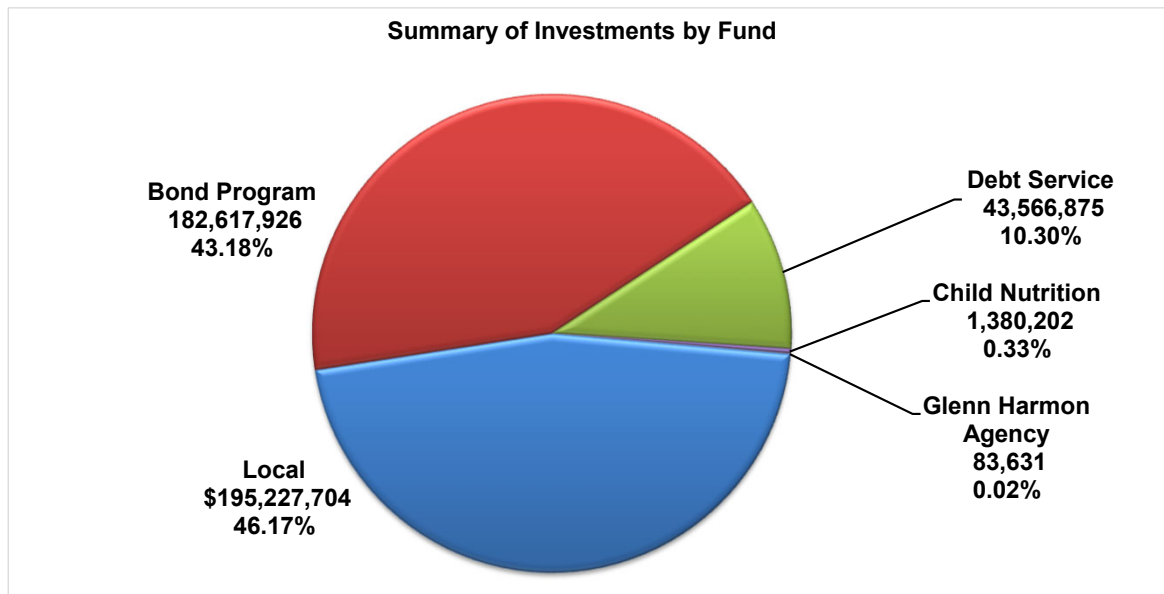


\*\*\*The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT**

**3/31/2025**

Fund	Unaudited		
	Previous Month	Current Month	Change
Local	\$ 210,792,968	\$ 195,227,704	\$ (15,565,264)
Bond Program	195,416,033	182,617,926	(12,798,108)
Debt Service	43,405,147	43,566,875	161,728
Child Nutrition	1,575,063	1,380,202	(194,860)
Glenn Harmon Agency	83,315	83,631	316
Total Ending Balance for the Period Ending	<u>\$ 451,272,526</u>	<u>\$ 422,876,338</u>	<u>\$ (28,396,188)</u>



MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE

03/31/25

3/31/2025

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 3/31/25	Weighted Average Maturity
<b>General Fund Investment Portfolio</b>															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						4.260		1	88,614			88,614	88,614	
DDA Checking	Frost Bank						0.000		1	3,277,865			3,277,865	3,277,865	
							2.130	-	1	3,366,478	-	-	3,366,478	3,366,478	
Investment Pool	LOGIC						4.464	323,058	1	71,892,974			71,892,974	71,892,974	1.00
Investment Pool	Texas Class						4.438	13,514	1	3,605,560			3,605,560	3,605,560	1.00
Investment Pool	TexSTAR						4.339	91,378	1	27,737,128			27,737,128	27,737,128	1.00
							4.414	427,949	1	103,235,662	-	-	103,235,662	103,235,662	1.00
<b>Brokerage Held Securities</b>															
<b>Government Agency Securities</b>															
	<b>Wells Fargo Brokerage</b>														
	Fannie Mae	WF 24-04	03/19/24	06/17/25		3135G04Z3	4.963		78	20,000,000	(182,956)		19,817,044	19,839,160	17.48
	FHLB	WF 24-05	04/16/24	04/09/25		3130B0XR5	5.149		9	20,000,000		247	20,000,247	20,002,880	2.04
	FFCB	WF 25-01	01/16/25	01/16/26		3133ERV24	4.273		291	20,000,000	(3,488)		19,996,512	20,016,120	65.80
	FHLB	WF 25-02	03/12/25	03/12/26		3130B5AX6	4.330		346	18,000,000			18,000,000	17,975,970	70.42
							4.679		181	78,000,000	(186,444)	247	77,813,803	77,831,130	22.247
Money Market	Wells Fargo Brokerage						4.27	86,728		10,625,564			10,625,564	10,625,564	1.00
							4.270	86,728		10,625,564	-	-	10,625,564	10,625,564	1.00
	<b>Total Brokerage Held Securities Wells Fargo Brokerage</b>														
							2.983	86,728		88,625,564	(186,444)	247	88,439,367	88,456,694	5.81
	<b>Grand Total Investment for Fund</b>														
							3.6984	514,678		195,227,704	(186,444)	247	195,041,507	195,058,834	
<b>Debt Service Fund Investment Position</b>															
DDA Checking	Frost Bank						0.000		1	191,043			191,043	191,043	
Investment Pool	LOGIC						4.464	89,456	1	23,689,557			23,689,557	23,689,557	
Investment Pool	TexSTAR						4.339	72,272	1	19,686,275			19,686,275	19,686,275	
							4.402	161,728	1	43,375,832	-	-	43,375,832	43,375,832	
	<b>Grand Total Investment for Fund</b>														
							4.402	161,728	1	43,566,875	-	-	43,566,875	43,566,875	
<b>2017 Bond Program</b>															
Investment Pool	LOGIC						4.464	5,442	1	1,181,952			1,181,952	1,181,952	
							4.464	5,442	1	1,181,952	-	-	1,181,952	1,181,952	
	<b>Grand Total Investment for Fund</b>														
							4.464	5,442	1	1,181,952	-	-	1,181,952	1,181,952	
<b>2024 Bond Program</b>															
Investment Pool	LOGIC						4.464	696,450	1	181,435,973			181,435,973	181,435,973	
							4.464	696,450	1	181,435,973			181,435,973	181,435,973	
	<b>Grand Total Investment for Fund</b>														
							4.464	696,450	1	181,435,973			181,435,973	181,435,973	
<b>Child Nutrition</b>															
DDA Checking	Frost Bank						-		1	227,801			227,801	227,801	
Investment Pool	LOGIC						4.464	7	1	1,758			1,758	1,758	
Investment Pool	TexSTAR						4.339	4,485	1	1,150,643			1,150,643	1,150,643	
							4.402	4,492	1	1,152,402	-	-	1,152,402	1,152,402	
	<b>Grand Total Investment for Fund</b>														
							4.402	4,492	1	1,380,202	-	-	1,380,202	1,380,202	
<b>Glenn Harmon Agency</b>															
Investment Pool	LOGIC						4.464	316	1	83,631			-	83,631	
							4.464	316	1	83,631	-	-	-	83,631	
	<b>Grand Total Investment for Fund</b>														
							4.464	316	1	83,631	-	-	-	83,631	
	<b>Grand Total Investments ALL Funds</b>														
							3.699	\$ 1,383,106		\$ 422,876,338	\$ (186,444)	\$ 247	\$ 422,606,510	\$ 422,707,468	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: April 22, 2025

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**INFORMATION**

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**BACKGROUND:**

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of March 31, 2025.

Total current and delinquent collections as of March 31, 2025, total \$236,465,066.

For comparison, current collections as of March 31, 2025, total \$236,162,470 compared to \$223,480,384 through March 31, 2024.

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SCHEDULE OF DELINQUENT TAXES RECEIVABLE  
FISCAL YEAR ENDED JUNE 30, 2025

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2024	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2025	
		Maintenance	Debt Service								
2016	and prior years	Various	Various	Various	\$ 1,397,022	-	\$ 14,112	\$ 6,377	\$ (104,956)	\$ 1,271,577	
2017		1.0400	0.4700	11,444,353,095	191,757	-	1,826	825	(1,698)	187,408	
2018		1.0400	0.5000	12,548,024,977	186,254	-	3,144	1,511	(1,732)	179,867	
2019		1.0400	0.5000	13,939,141,882	239,696	-	10,079	4,845	(2,175)	222,597	
2020		0.9700	0.4900	15,410,617,919	330,029	-	9,013	4,553	(3,308)	313,155	
2021		0.9564	0.4900	15,567,029,316	336,949	-	14,811	7,588	11,289	325,839	
2022		1.0583	0.3600	17,221,953,433	411,614	-	66,084	22,480	46,846	369,896	
2023		0.9746	0.3600	19,222,924,840	641,989	-	(54,991)	(20,313)	(187,312)	529,981	
2024		0.7892	0.3600	21,009,872,148	2,691,084	-	144,662	65,989	(1,785,033)	695,400	
2025	(School year under audit)	0.7869	0.3600	22,638,940,565	-	244,077,359	162,033,523	74,128,947	937,036	8,851,925	
1000	TOTALS				<u>\$ 6,426,394</u>	<u>\$ 244,077,359</u>	<u>\$ 162,242,263</u>	<u>\$ 74,222,802</u>	<u>\$ (1,091,043)</u>	<u>\$ 12,947,645</u>	

<b>1. Vision 2030</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % Out of Placement (ISS/OSS/DAEP)			3 - 5
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			6 - 7
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 # MISD Positive Publicity Media Hits			8 - 9
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.			10 - 13
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			14 - 15

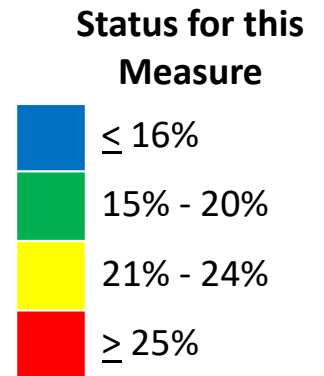
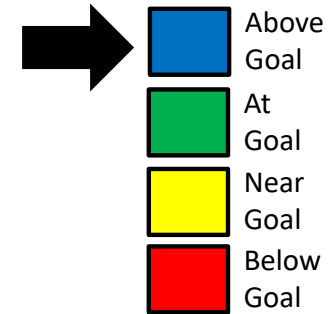
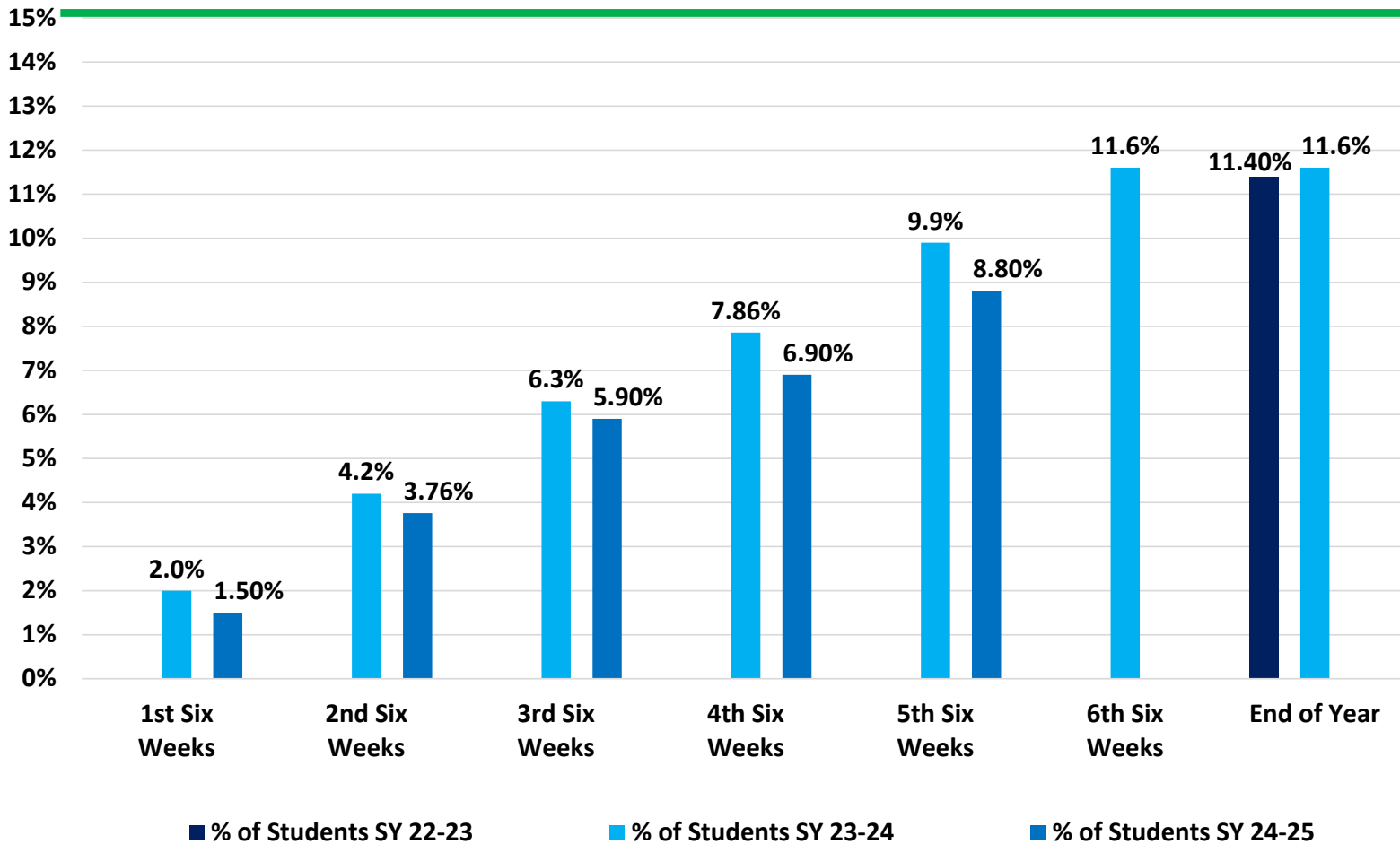
Above Goal
  At Goal
  Near Goal
  Below Goal

# EC Accountability

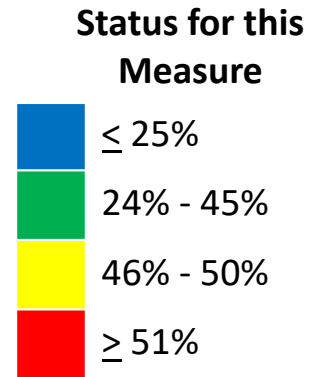
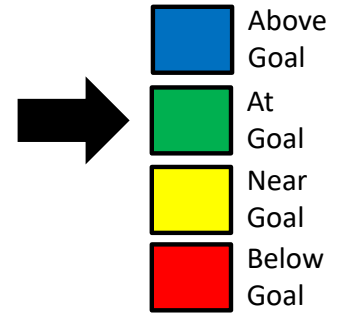
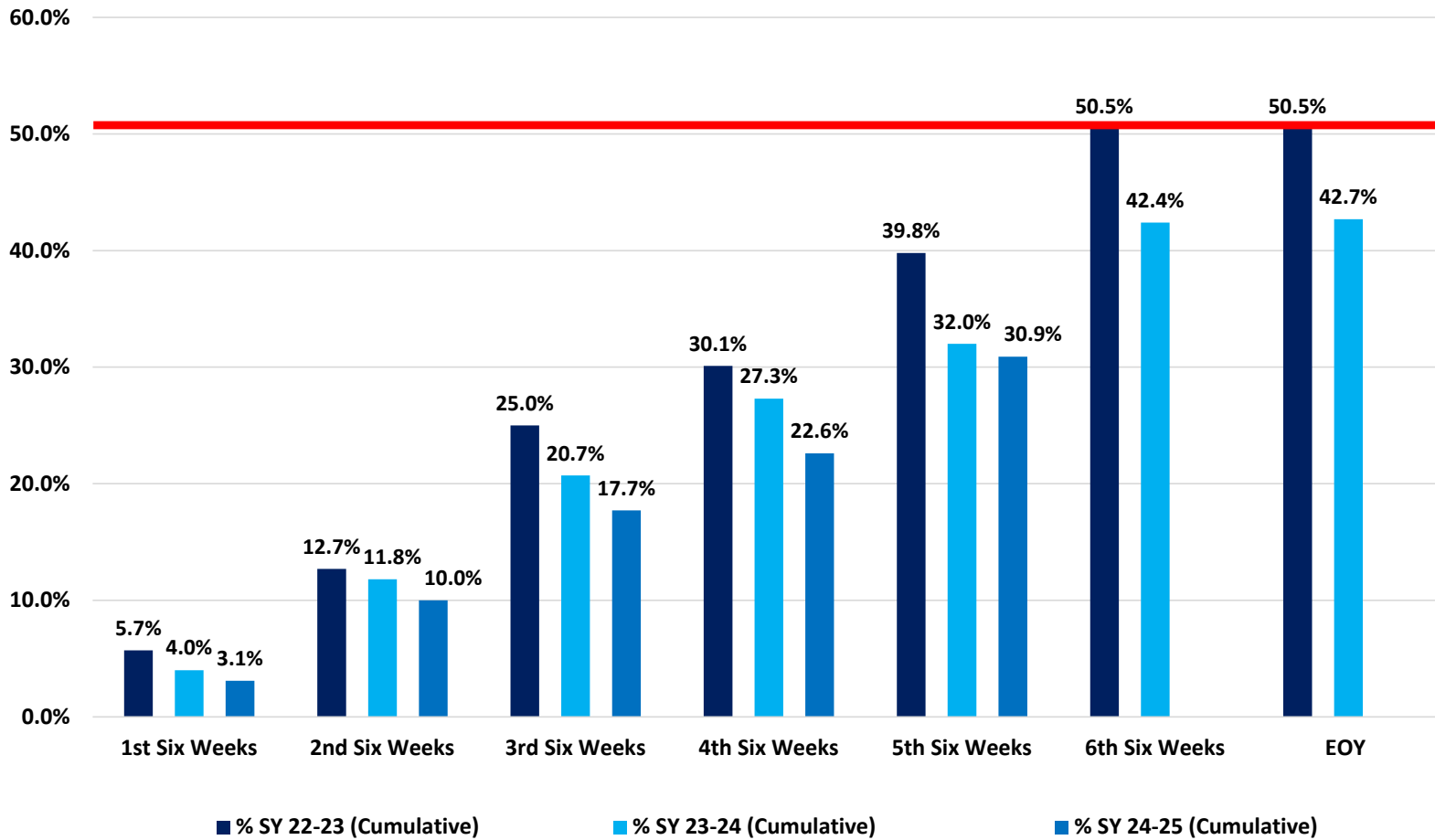
## April 2025

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement		3.1 % Students in Extra/Co-curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Dr. Matthew Brown	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
3.1 % Students in Extra/Co-Curricular Activities	Dr. Brown										X			
3.2 Student Survey - % Satisfied	Mr. Wright							X			X			
3.3 % Out of Placement (ISS/OSS/DAEP)	Dr. Brown			X		X			X		X			

# 3.3 % Out of Placement (ISS/OSS/DAEP)

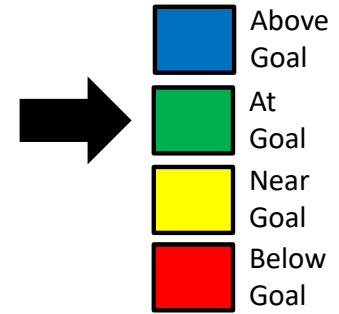
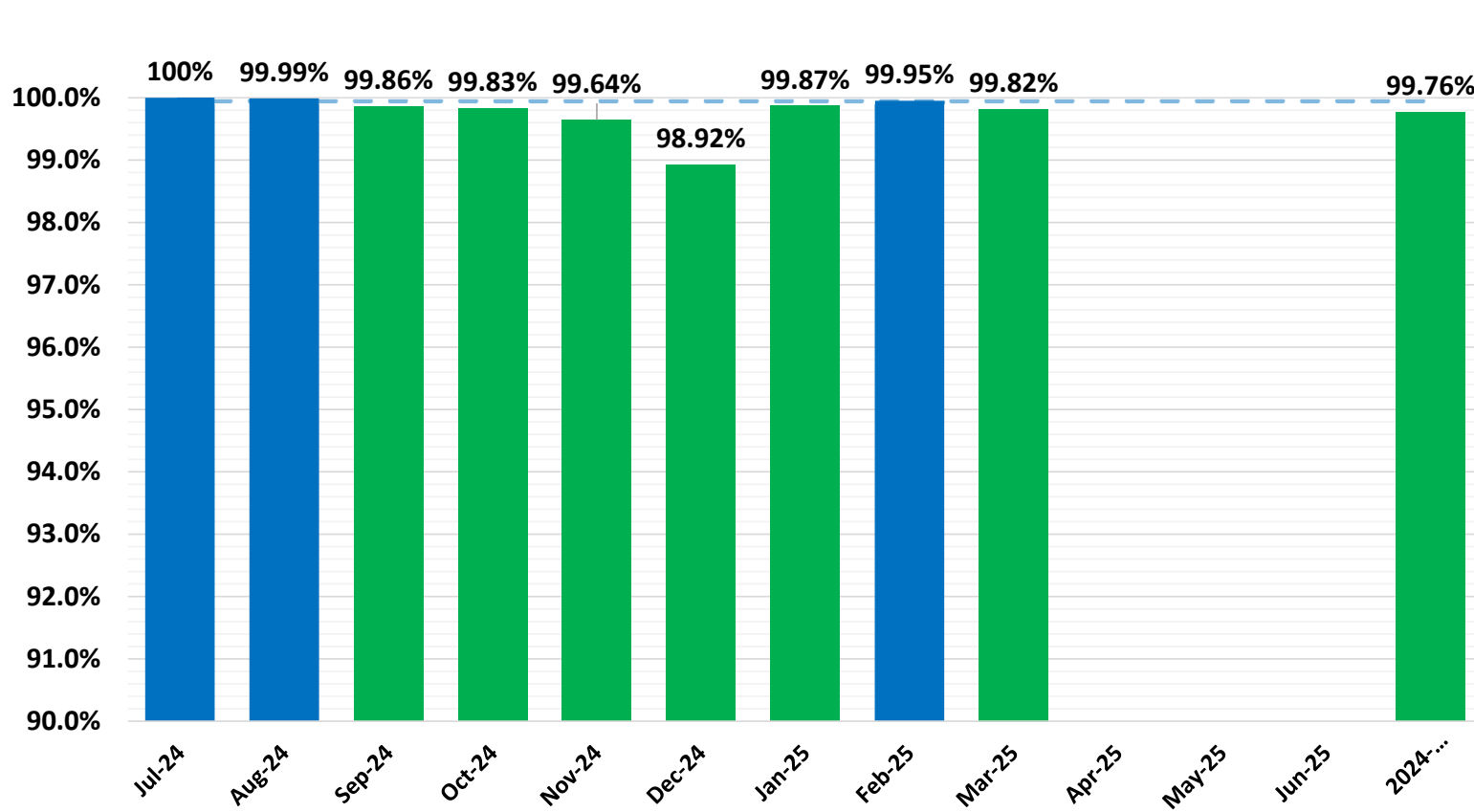


# 3.3.1 % Out of Placement (SpEd Actions)

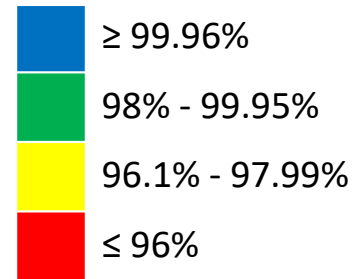


Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % Critical Systems Scheduled Uptime		Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % Work Orders Completed within 7 Business Days		Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Mrs. Cowan	X		X		X		X		X		X	X

# 4.1 % Critical Systems Scheduled Uptime



## Status for this Measure

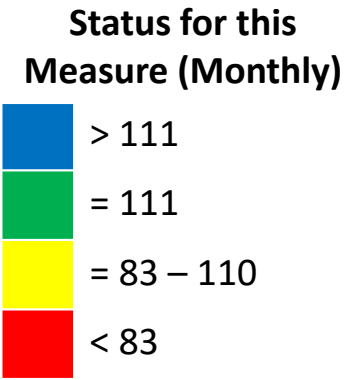
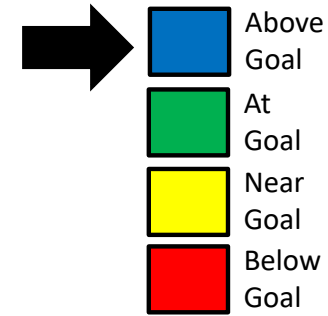
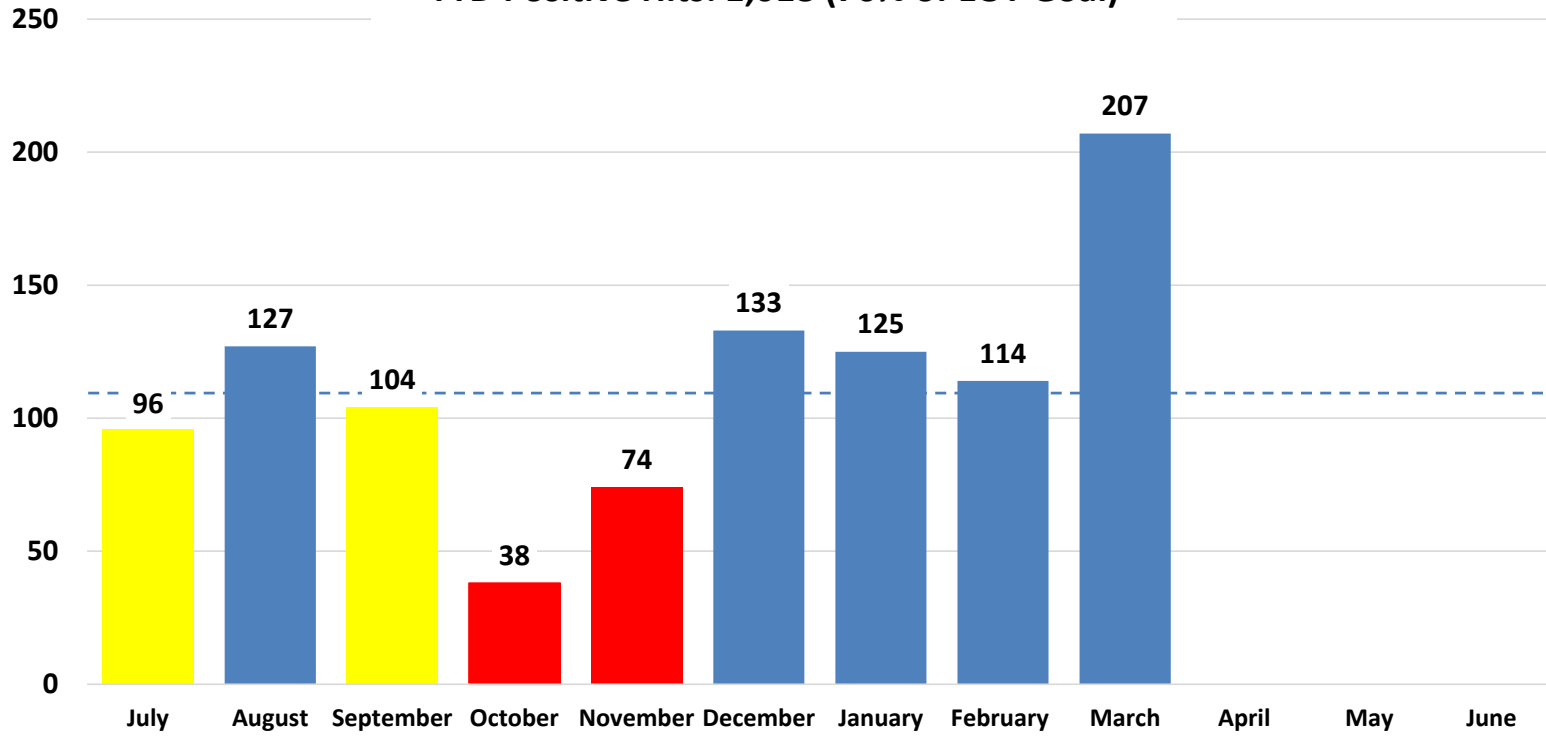


Goal:  $\geq 99.95\%$

Department		Key Strategic Measures										Data Collected, Managed, and Reported by	
Communications and Marketing – Focus on Customer Engagement		6.1 # MISD Positive Publicity Media Hits 6.2 ACE Summer Rd & Math Progress % 6.3 Revenue Generated										Laura Jobe	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
6.1 # MISD Positive Publicity Media Hits	Mrs. Jobe			X			X		X		X		
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming. (updated measure)	Mrs. Jobe										X	X	211 X
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.	Mrs. Jobe			X			X		X		X		

# 6.1 # MISD Positive Publicity Media Hits

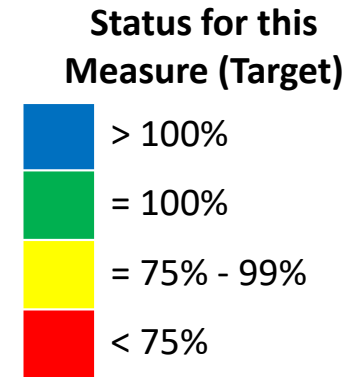
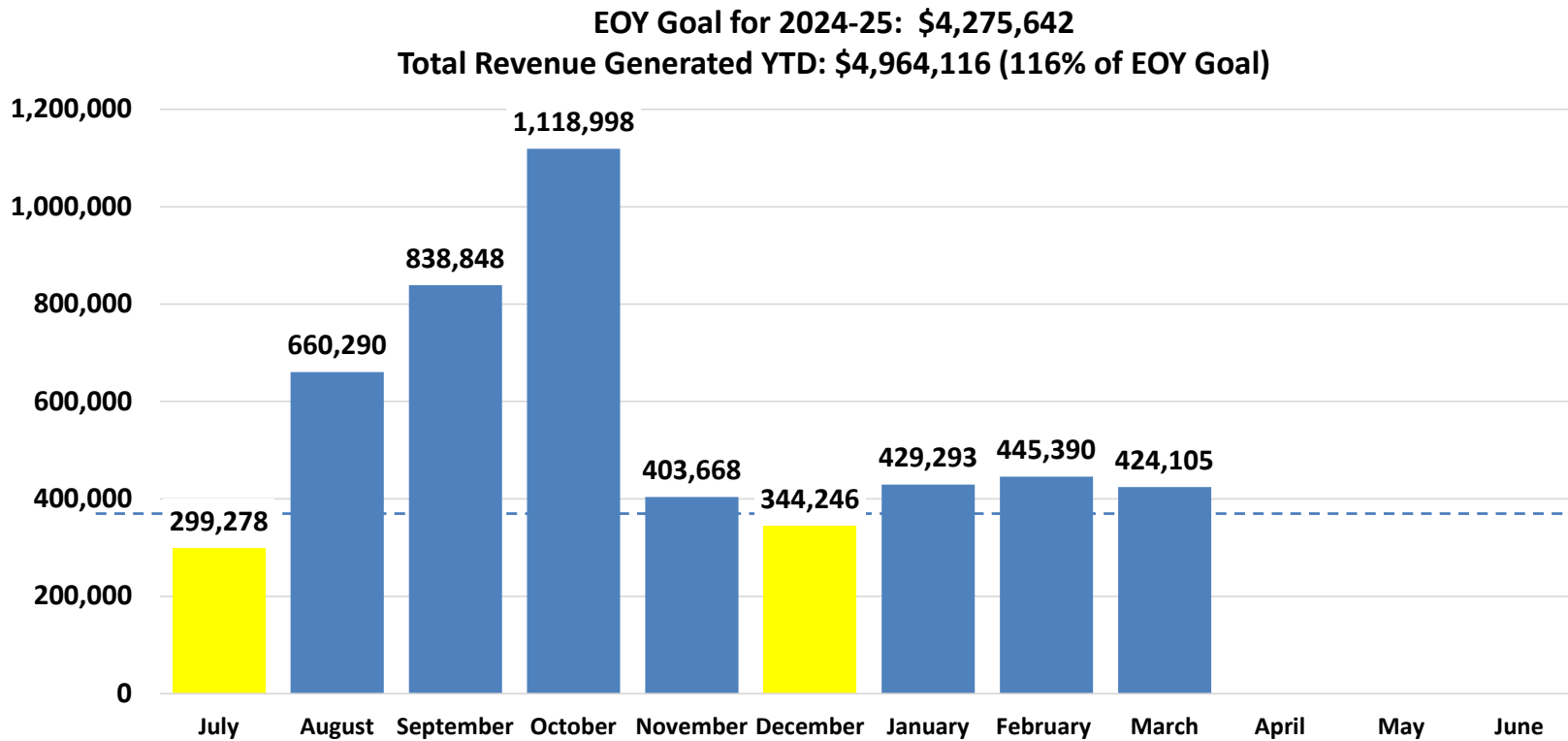
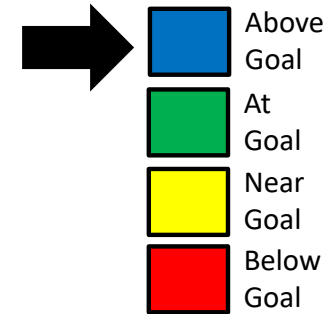
EOY Goal for 2024-25: 1,331 Total Positive Hits  
 YTD Positive Hits: 1,018 (76% of EOY Goal)



Target Monthly Avg.: 111 hits

YTD Monthly Avg.: 113 hits

# 6.3 Increase Revenue Generated Through Advertising, MISD Education Foundation and QUEST Program.



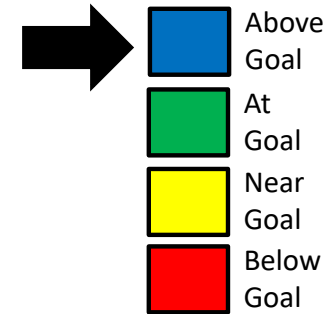
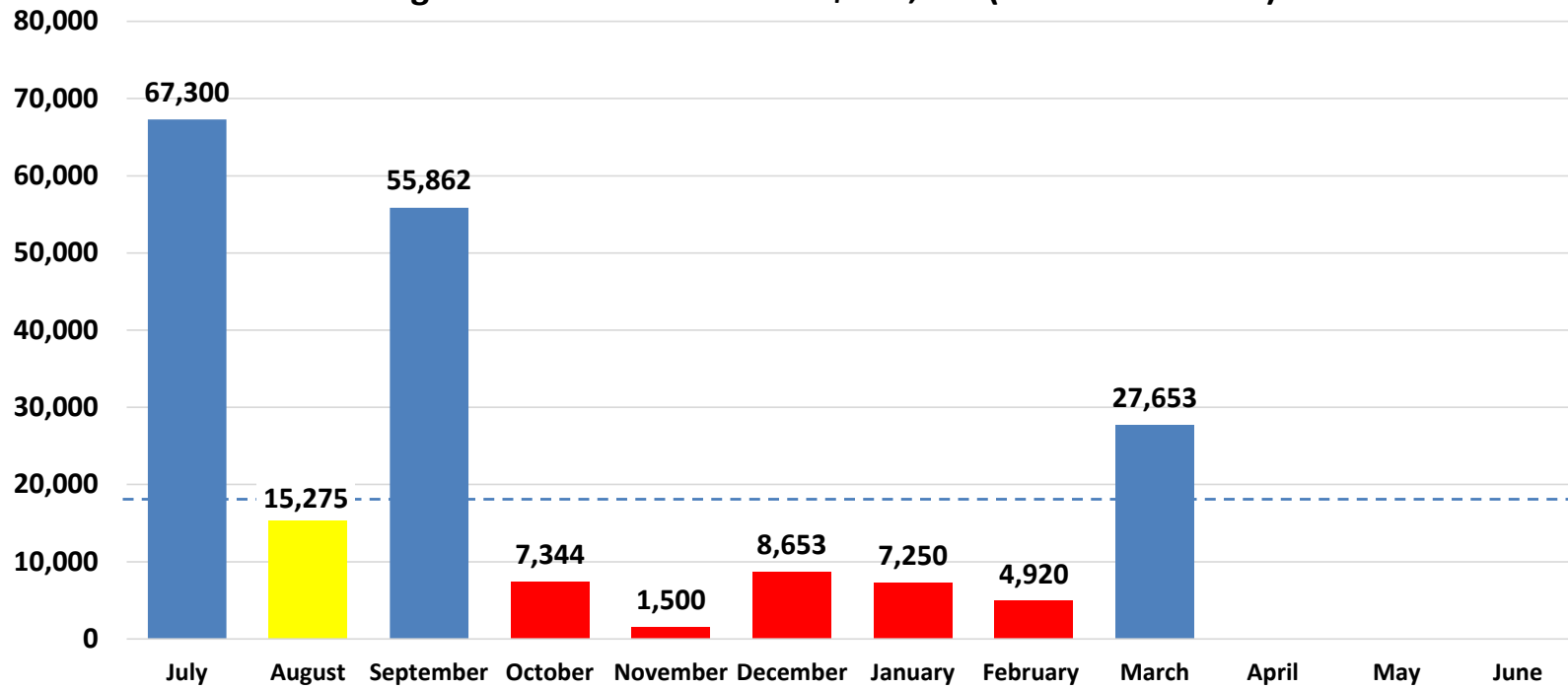
Target Monthly Avg.: \$356,304

YTD Monthly Avg.: \$551,568 (171% of Target)

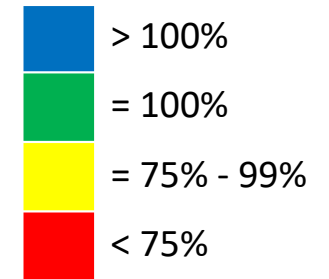
# 6.3.1 Increase Advertising and Sponsorship Revenue

EOY Goal for 2024-25: \$237,557

Advertising Revenue Collected YTD: \$195,757 (82% of EOY Goal)



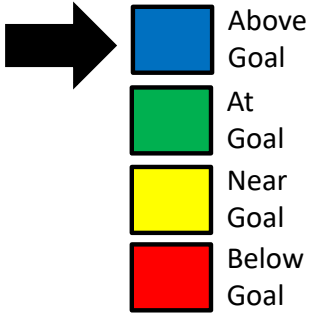
Status for this Measure (Target)



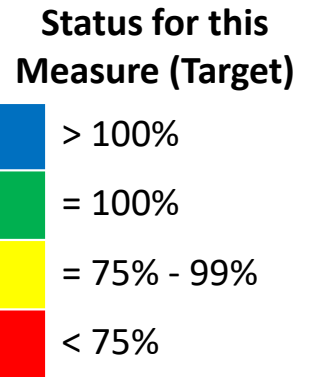
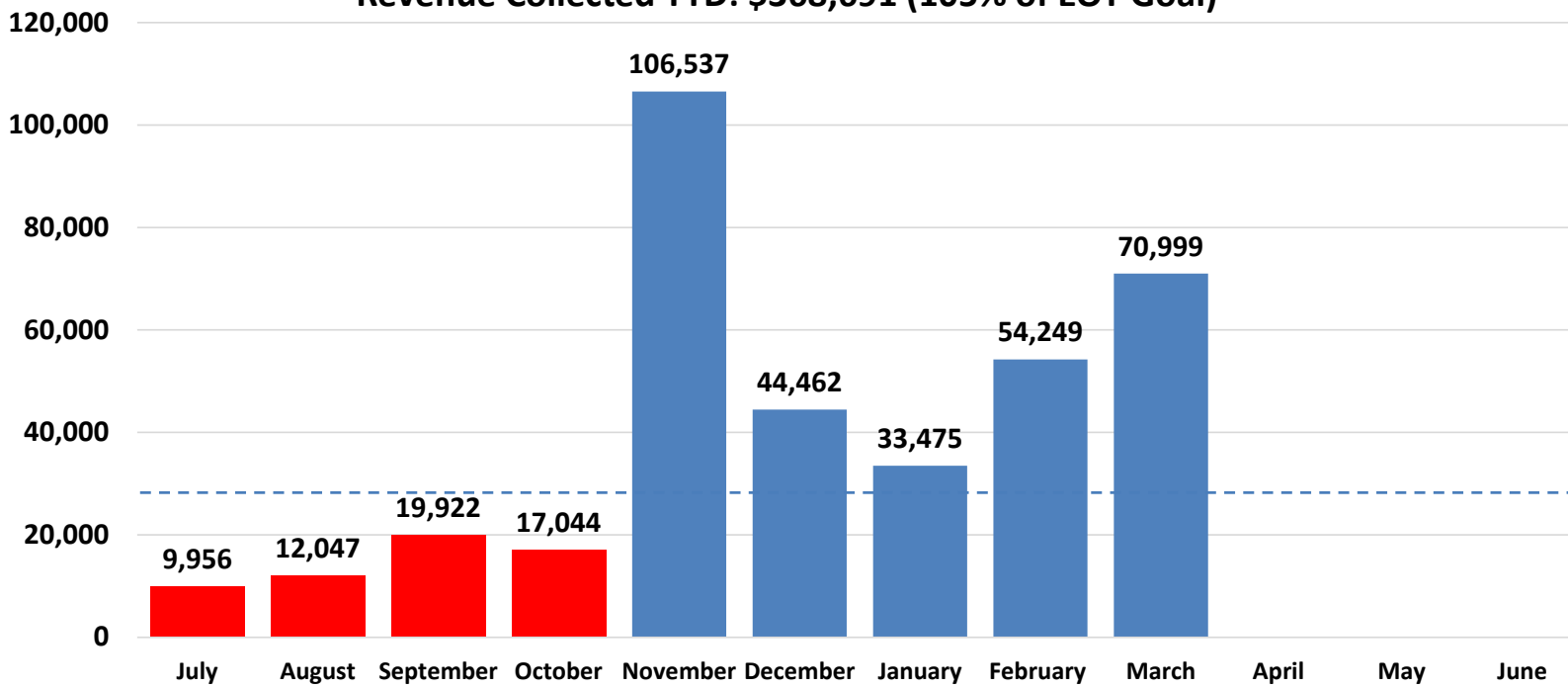
Target Monthly Avg.: \$19,796

YTD Monthly Avg.: \$21,750 (110% of Target)

# 6.3.2 Increase Education Foundation Revenue Collected



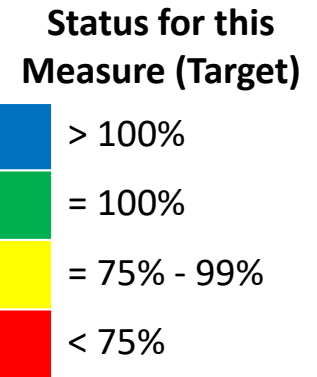
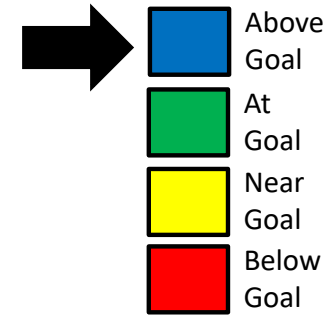
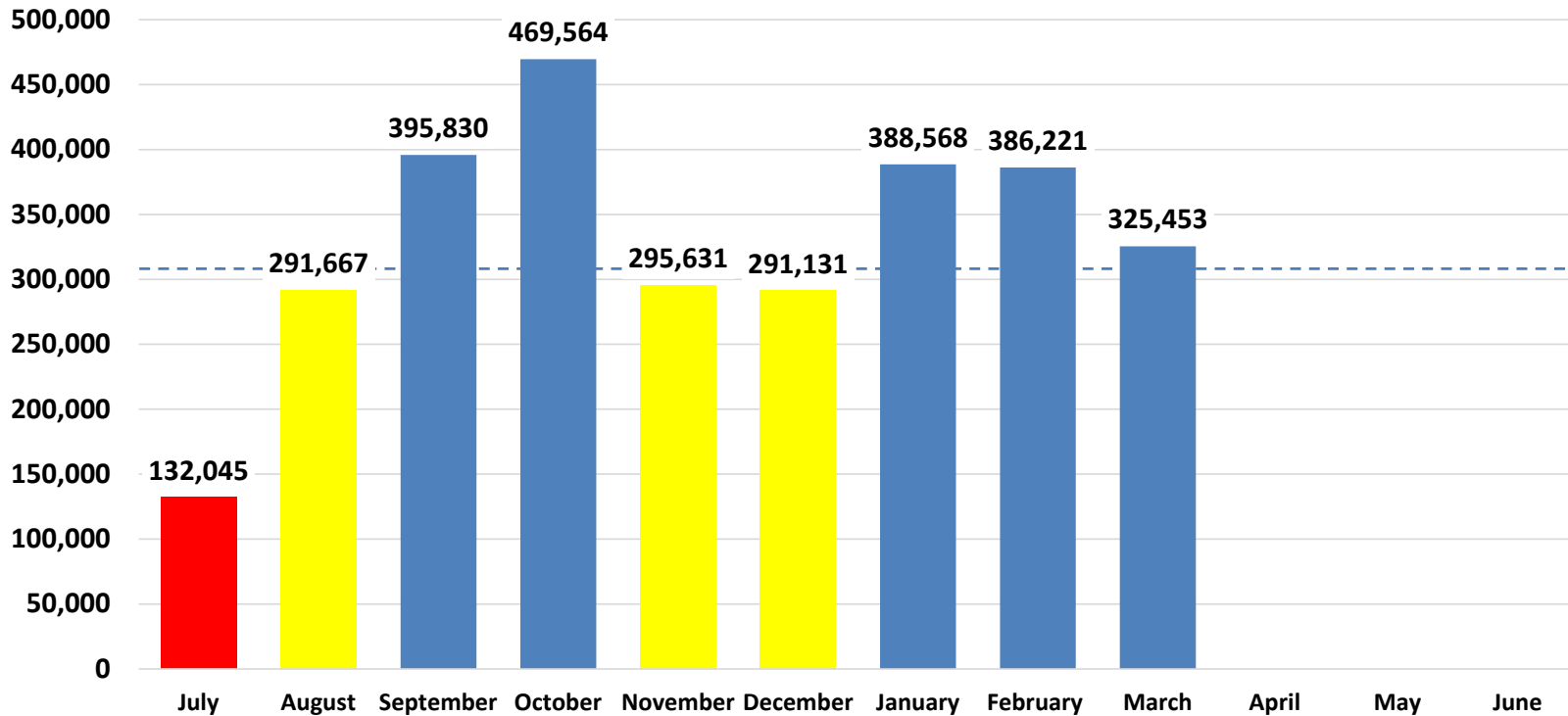
EOY Goal for 2024-25: \$350,000  
 Revenue Collected YTD: \$368,691 (105% of EOY Goal)



Target Monthly Avg.: \$29,166  
 YTD Monthly Avg.: \$40,966 (140% of Target)

# 6.3.3 Increase Revenue Generated by QUEST

EOY Goal for 2024-25: \$3,688,085  
 Revenue Collected YTD: \$2,976,110 (81% of Goal)

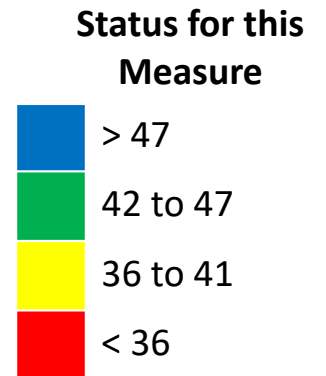
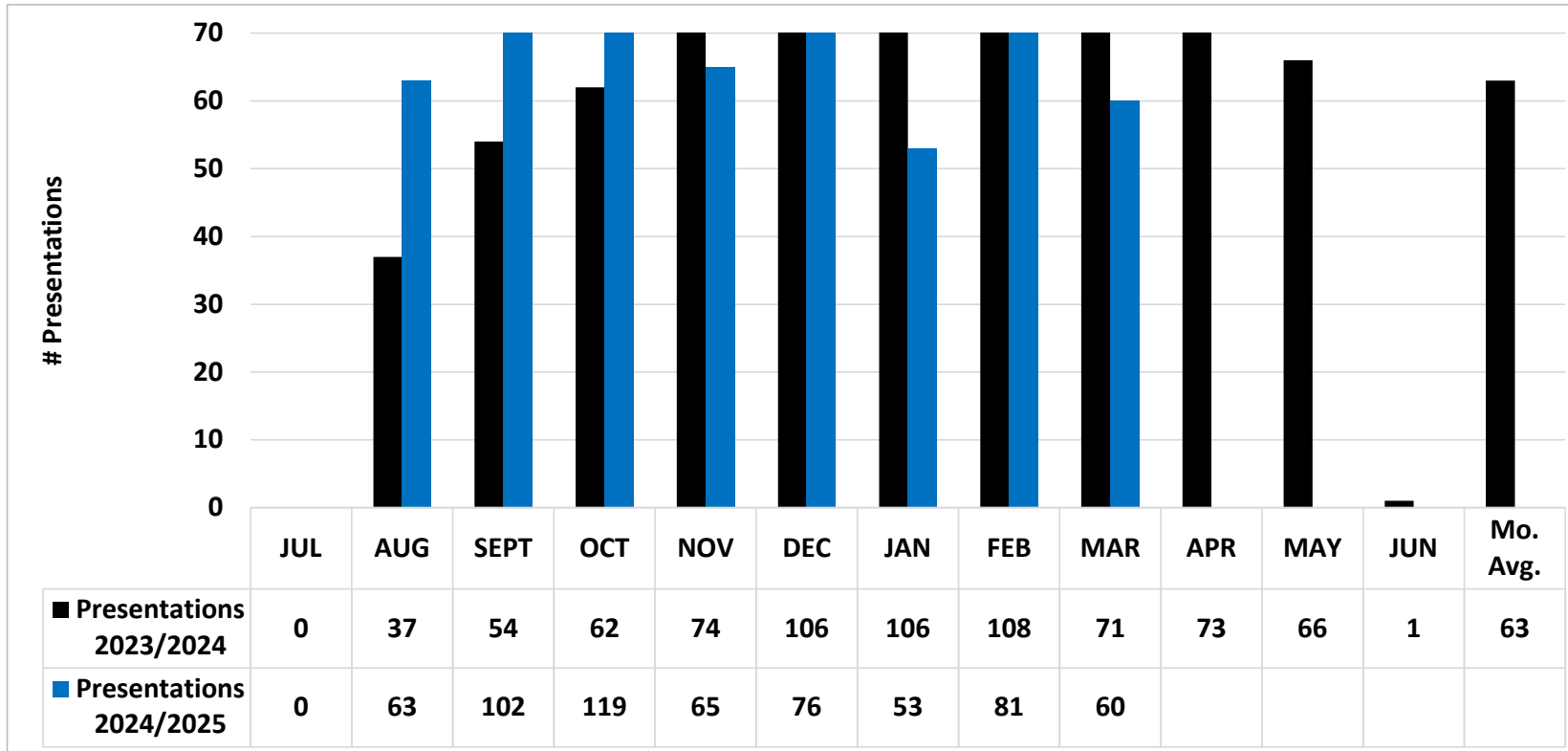
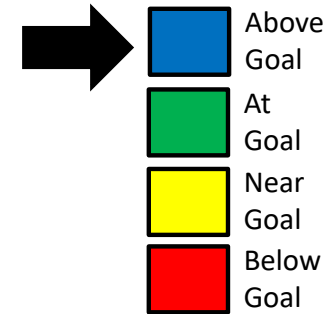


Target Monthly Avg.: \$307,340

YTD Monthly Avg.: \$330,678 (108% of Target)

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % District Physical Security Audit 9.3 % Police Force Meeting TCOLE Standards											Chief Greg Minter Britney Fortner	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Chief Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % District Physical Security Audit		Mrs. Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards		Chief Minter					X							X <sup>17</sup>

# 9.1 % Police Presentations Per Month



- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.



TITLE: Enrollment Report

DATE: April 22, 2025

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## INFORMATION

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### BACKGROUND:

Mansfield Independent School District student enrollment was 35,263 on April 10, 2025. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of April 2025 was 497 students lower than the same week in 2024.

### CONSIDERATIONS:

- Total District enrollment is 497 students lower than the same week in 2024. This represents a 1.39% decrease in enrollment.
- Grades PK-4 enrollment decreased by 289 students.
- Grades 5-6 enrollment decreased by 102 students.
- Grades 7-8 enrollment decreased by 24 students.
- Grades 9-12 enrollment decreased by 82 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

### RECOMMENDATION:

None. For information only.

## Mansfield ISD Enrollment Report

as of 4/10/2025

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												447	426	456	390	1,719
Mansfield HS												603	631	626	641	2,501
Mansfield Timberview HS												428	452	432	436	1,748
Mansfield Legacy HS												625	660	630	543	2,458
The Phoenix Academy													4	19	32	55
Mansfield Lake Ridge HS												675	715	657	614	2,661
Mansfield Frontier STEM Acad												99	88	83	54	324
Early College High School												77	83	66	38	264
Tarrant Co JJAEP										1		1		1		3
<b>Total High Schools</b>										<b>1</b>		<b>2,955</b>	<b>3,059</b>	<b>2,970</b>	<b>2,748</b>	<b>11,733</b>
Rogene Worley Middle										320	319					639
T A Howard Middle										302	270					572
Brooks Wester Middle										320	352					672
Danny Jones Middle										398	412					810
James Coble Middle										376	388					764
Linda Jobe Middle										407	400					807
Charlene McKinzey Middle										525	524					1,049
STEM Academy									99	88	82					269
<b>Total Middle Schools</b>									<b>99</b>	<b>2,736</b>	<b>2,747</b>					<b>5,582</b>
Mary Orr Int								298	314							612
Cross Timbers Int								307	292							599
Donna Shepard Int								416	389							805
Della Icenhower Int								310	317							627
Mary Lillard IS								391	355							746
Asa E Low Jr Int								366	371							737
Alma Martinez Int								477	465							942
<b>Total Intermediate Schools</b>								<b>2,565</b>	<b>2,503</b>							<b>5,068</b>
Alice Ponder ES	31	65	100	114	104	119	108									641
Tarver-Rendon ES	11	28	91	84	95	99	106									514
J L Boren ES	25	52	98	109	101	125	98									608
Charlotte Anderson ES	3	41	60	79	56	71	66									376
Glenn Harmon ES	2		69	63	80	93	86									393
D P Morris ES			91	119	108	109	124									551
Willie Brown ES	2	22	97	115	116	144	116									612
Kenneth Davis ES			54	56	76	76	99									361
Imogene Gideon ES			51	57	78	68	90									344
Erma Nash ES	2	52	97	106	118	111	117									603
Elizabeth Smith ES	12	51	98	100	127	110	132									630
Roberta Tipps ES	9	34	64	81	85	97	96									466
Martha Reid ES	12	40	86	77	94	101	90									500
Thelma Jones ES	23		74	85	84	84	78									428
Mary Jo Sheppard ES	1	31	70	80	85	85	86									438
Janet Brockett ES	22		64	68	85	91	93									423
Anna May Daulton ES	4	57	104	117	120	133	119									654
Cora Spencer ES	8	63	114	131	110	122	135									683
Louise Cabaniss ES	4	46	85	69	83	85	84									456
Carol Holt ES	24	45	77	60	76	60	74									416
Annette Perry ES	7	83	105	104	116	109	98									622
Judy Miller ES	11	35	74	88	86	93	100									487
Nancy Neal ES	7	40	74	62	83	87	78									431
Academy for Early Learners	24	359														383
Brenda Norwood ES	7	42	131	130	155	208	187									860
<b>Total Elementary Schools</b>	<b>251</b>	<b>1,186</b>	<b>2,028</b>	<b>2,154</b>	<b>2,321</b>	<b>2,480</b>	<b>2,460</b>									<b>12,880</b>
<b>Total Count of Students</b>	<b>251</b>	<b>1,186</b>	<b>2,028</b>	<b>2,154</b>	<b>2,321</b>	<b>2,480</b>	<b>2,460</b>	<b>2,565</b>	<b>2,602</b>	<b>2,737</b>	<b>2,747</b>	<b>2,955</b>	<b>3,059</b>	<b>2,970</b>	<b>2,748</b>	<b>35,263</b>



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Attendance Percentage Report

**DATE:** April 22, 2025

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## INFORMATION

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### **BACKGROUND:**

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 14, 2024, through April 11, 2025.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

### **RECOMMENDATION:**

This report is for information only and requires no action.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	139	ALL	242723.0	0.0	223815.0	1610.18	92.21
003	Mansfield HS	003	139	ALL	350024.0	0.0	331488.0	2384.81	94.70
004	Mansfield Timberview	004	139	ALL	246094.5	0.0	229463.0	1650.81	93.24
005	Mansfield Legacy HS	005	139	ALL	350931.5	0.0	328512.5	2363.40	93.61
006	The Phoenix Academy	006	139	ALL	7141.0	0.0	5544.0	39.88	77.64
007	Mansfield Lake Ridge	007	139	ALL	377203.5	0.0	359275.0	2584.71	95.25
008	Mansfield Frontier S	008	139	ALL	45283.0	0.0	44222.0	318.14	97.66
009	Early College High S	009	139	ALL	22902.0	0.0	22277.0	160.27	97.27
		TCC	143	ALL	15417.0	0.0	15087.0	105.50	97.86
041	Rogene Worley Middle	041	139	ALL	87972.0	0.0	83738.0	602.43	95.19
042	T A Howard Middle	042	139	ALL	79182.0	0.0	73950.0	532.01	93.39
043	Brooks Wester Middle	043	139	ALL	92810.0	0.0	88425.0	636.15	95.28
044	Danny Jones Middle	044	139	ALL	112690.0	0.0	108437.0	780.12	96.23
045	James Coble Middle	045	139	ALL	104126.0	0.0	98371.0	707.71	94.47
046	Linda Jobe Middle	046	139	ALL	113264.0	0.0	107670.0	774.60	95.06
047	Charlene McKinzey Mi	047	139	ALL	145103.0	0.0	140323.0	1009.52	96.71
101	Alice Ponder ES	101	139	ALL	83142.0	307.0	78230.0	562.81	94.46
103	Tarver-Rendon ES	103	139	ALL	67898.5	382.0	63654.0	457.94	94.31
105	J L Boren ES	105	139	ALL	79630.5	2188.5	73953.0	532.04	95.62
106	Charlotte Anderson E	106	139	ALL	49335.5	336.0	46265.5	332.85	94.46
107	Glenn Harmon ES	107	139	ALL	54916.0	0.0	51580.0	371.08	93.93
109	D P Morris ES	109	139	ALL	75839.0	0.0	71259.0	512.65	93.96
110	Willie Brown ES	110	139	ALL	82581.5	63.5	79183.0	569.66	95.96
111	Kenneth Davis ES	111	139	ALL	48146.0	0.0	45447.0	326.96	94.39
112	Imogene Gideon ES	112	139	ALL	47512.0	0.0	44806.0	322.35	94.30
113	Erma Nash ES	113	139	ALL	79780.5	270.5	75280.0	541.58	94.70
114	Elizabeth Smith ES	114	139	ALL	82425.5	329.0	78231.5	562.82	95.31
115	Robertta Tipps ES	115	139	ALL	62084.5	0.0	59033.5	424.70	95.09
116	Martha Reid ES	116	139	ALL	63901.5	463.5	60411.0	434.61	95.26
117	Thelma Jones ES	117	139	ALL	57643.5	0.0	54735.5	393.78	94.96
118	Mary Jo Sheppard ES	118	139	ALL	57732.0	324.5	53923.0	387.94	93.96
119	Janet Brockett ES	119	139	ALL	55717.5	0.0	52568.0	378.19	94.35
120	Anna May Daulton ES	120	139	ALL	85194.0	1420.0	80134.5	576.51	95.73
121	Cora Spencer ES	121	139	ALL	86950.0	1347.5	81902.5	589.23	95.74
122	Louise Cabaniss ES	122	139	ALL	58358.0	399.0	55035.0	395.94	94.99
123	Carol Holt ES	123	139	ALL	51060.5	335.0	47856.5	344.29	94.38
124	Annette Perry ES	124	139	ALL	77024.5	1366.0	72120.0	518.85	95.41
125	Judy Miller ES	125	139	ALL	64955.5	68.5	62033.5	446.28	95.61
126	Nancy Neal ES	126	139	ALL	56354.5	466.5	53353.5	383.84	95.50
127	Academy for Early Le	127	139	ALL	26685.5	1939.5	22490.5	161.80	91.55
128	Brenda Norwood ES	128	139	ALL	114352.5	0.0	109544.0	788.09	95.80
201	Mary Orr Int	201	139	ALL	84482.0	0.0	80791.0	581.23	95.63
202	Cross Timbers Int	202	139	ALL	81833.5	0.0	76585.5	550.97	93.59
204	Donna Shepard Int	204	139	ALL	113033.0	0.0	107184.0	771.11	94.83
205	Della Icenhower Int	205	139	ALL	86190.0	0.0	81677.0	587.60	94.76
206	Mary Lillard IS	206	139	ALL	102762.0	0.0	99202.0	713.68	96.54
207	Asa E Low Jr Int	207	139	ALL	100654.0	0.0	95839.0	689.49	95.22
208	Alma Martinez Int	208	139	ALL	129975.0	0.0	124890.0	898.49	96.09
304	Tarrant Co JJAEP	304	142	ALL	117.0	0.0	109.0	0.77	93.16
944 (043)	STEM Academy	944	139	ALL	38119.0	0.0	37141.0	267.20	97.43
REPORT TOTALS:					4799253.0	12006.5	4537046.0	32637.57	94.79

ADA Template Parameters  
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals						
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/14/2024	04/11/2025	Entity	Summary	Only
Student Range									

**Processed Entities:** 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113  
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,944,999

**Excluded Entities:** 030,038,907



Board of School Trustees  
Mansfield Independent School District

**TITLE:** State Intruder Detection Audits

**DATE:** April 22, 2025

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### INFORMATION

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**BACKGROUND:**

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

**RECOMMENDATION:**

This report is for information only and requires no action.

# MISD State Intruder Detection Reports

4/9/25

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

<b>State Intruder Detection</b>				
Number of Audits	36 Total	21 Elementary	11 Int/Mid School	4 High School
Findings	1 New	2 Exterior Door	2* Interior Door	0 Visitor Entry
Corrective Action / Dates	Training, Report to Board and submission to TEA		Due June 7, 2025	
Safety and Security Committee	Called Meeting date prior to 6/7/25 to be determined			
School Board Agenda	April 22, 2025			
Sentinel Report Submitted	Pending completion of corrective actions			
<b>MISD Intruder Campus Detections</b>		4,962 Total Audits		

\*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Approved Student Trips

**DATE:** April 22, 2025

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**INFORMATION**

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**BACKGROUND:**

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Associate Superintendent.

The attached student trips have been approved.

**RECOMMENDATION:**

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Marth Reid ES	Emily Padgett	2nd Grade	Frontiers of Flight Museum, Dallas, TX	Feb. 11, 2025	1	95	Yes	1:05	School Bus	Students will complete an Engineering Challenge, explore the Museum, and experience the planetarium
Donna Shepard IS	Joycelyn McFadden	AVID	KidZania, Frisco, TX	Feb. 28, 2025	1	61	No	1:09	School Bus	College/Career Readiness
James Coble MS	Jacqueline Ruddick	Band	MISD Performing Arts Center, Mansfield, TX	March 10, 2025	1	50	No	1:10	School Bus	Pre-UIL contest and sightreading evaluation and feedback from hired clinicians, judges and master teachers
James Coble MS	Jacqueline Ruddick	Band	MISD Performing Arts Center, Mansfield, TX	March 11, 2025	1	60	No	1:10	School Bus	Band Non-Varsity contest and sightreading
Roberta Tipps ES	Camie Walker	News Crew	Ben Barber, Mansfield, TX	March 25, 2025	1	40	No	1:12	School Bus	Students will visit a large green screen room and see how professional news is recorded
Danny Jones MS	Brandon Shreve	Theatre	Casa Manana, Fort Worth, TX	March 27, 2025	1	27	No	1:10	School Bus	Viewing a professional theatrical production
Timberview HS	Ekena Hawkins	Dance Department	Legacy HS, Mansfield, TX	March 28, 2025	1	15	No	1:15	School Bus	TDEA DEAL Dance Class Assessment. Required evaluation for dance classes
Summit HS	Kayla Demouchet	FALS	Dallas World Aquarium, Dallas, TX	March 28, 2025	1	20	No	1:03	School Bus	Students will learn about marine animals
Ben Barber HS	Danielle Flores	Practicum in STEM	Danny Jones MS, Mansfield, TX	March 28, 2025	1	1	No	0:01	Other	Present our drone program to DJMS students
Marth Reid ES	Emily Padgett	2nd Grade	Fort Worth Aviation Museum, Fort Worth, TX	March 28, 2025	1	93	Yes	1:05	School Bus	Provide educational opportunities to students in a real world setting, further developing their ability to apply concepts
Frontier HS	David Bushdiecker	UIL Academics	Grandview HS, Grandview, TX	March 31, 2025	1	11	No	1:06	Other	UIL academics speech and computer science events
Mansfield HS	Yeison Henao	Spanish IV	Dallas Zoo, Dallas, TX	April 1, 2025	1	10	No	1:10	School Bus	Enhance students' understanding of Latin American animals and their cultural significance through direct engagement and observation
Roberta Tipps ES	Amanda Gilbert	1st Grade	Casa Manana, Fort Worth, TX	April 2, 2025	1	86	No	1:10	School Bus	Students will get to experience a live theatre and compare it to a movie and storybook, looking at what's similar and different
Marth Reid ES	Amanda Schatz	Kindergarten	Fort Worth Science and History Museum, Fort Worth, TX	April 5, 2025	1	88	Yes	1:02	School Bus	Students will learn about science activities through play and learn about community helpers
Mary Lillard IS	Nicholas Pena	Choir	MISD Performing Arts Center, Mansfield, TX	April 7, 2025	1	79	No	1:25	School Bus	District mock UIL competition
Brooks Wester MS	Sydny Mosby	FALS/ISLE	Cinemark, Mansfield, TX	April 8, 2025	1	14	No	2:03	Other	Students will practice navigating a movie theater, following social norms, and interacting with peers and staff in a real-world setting
Lake Ridge HS	Kristin Canon	Eagle Media	UNT, Denton, TX	April 9, 2025	1	50	No	1:25	School Bus	College Tour
McKinzey MS	Jennifer Knight	Dance 1 and 2	MISD Performing Arts Center, Mansfield, TX	April 9, 2025	1	35	No	1:35	School Bus	Spring Show Performance

STUDENT TRAVEL- DAY TRIPS

Lake Ridge HS	Shannon Eddins	AVID	UTD, Richardson, TX	April 10, 2025	1	15	No	1:07	School Bus	College Tour
McKinzey MS	Danielle Rousseau	Theatre	EPIC Waters, Grand Prairie, TX	April 10, 2025	1	40	No	1:10	School Bus	Improv workshop
Timberview HS	Jinney Gatlin/Kim Moreno	Christian Club	Thelma Jones ES, Arlington, TX	April 11, 2025	1	20	No	1:20	Other	Students will engage in a day of service/community outreach to their feeder elementary school
McKinzey MS	Jennifer Knight	Dance 1 and 2	MISD Performing Arts Center, Mansfield, TX	April 11, 2025	1	35	No	1:35	School Bus	Spring Show Performance
Mansfield HS	Kenia Hinton	Hot Steppers	Judy K. Miller, Mansfield, TX	April 11, 2025	1	7	No	1:07	Other	Motivate students to confidently take and succeed on the STAAR test
Timberview HS	Ebony Gaskin	AFJROTC	Beacon, Arlington, TX	April 11, 2025	1	50	No	1:16	School Bus	Cadets will participate in a fitness challenge that they have trained for throughout the school year, followed by an awards ceremony led by the community military leaders
Cora Spencer ES	Kaylee Skinner	Kindergarten	Dallas Zoo, Dallas, TX	April 15, 2025	1	111	No	1:22	School Bus	Science field trip
Willie Brown ES	Alexondra Hooks	Kindergarten	Mainstay Farm, Cleburne, TX	April 16, 2025	1	98	No	1:02	School Bus	Completing science TEKS
Glenn Harmon ES	Udonna Lowery	K-2nd	Perot Museum, Dallas, TX	April 15, 2025	1	231	Yes	1:07	School Bus	Students can explore exhibits and specimens, with hands-on experiences that align with TEKS standards
Lake Ridge HS	Shannon Eddins	AVID	Group Dynamix, Dallas, TX	April 17, 2025	1	12	No	1:07	School Bus	Celebration for AVID seniors
Mary Orr IS	Garrett Cobb	Choir	EPIC Waters, Grand Prairie, TX	April 17, 2025	1	55	Yes	1:08	School Bus	Students will perform for judges and receive critiques based on their abilities
Roberta Tipps ES	Nancy Jones	2nd Grade	Oliver Nature Park, Mansfield, TX	April 17, 2025	1	84	No	1:03	School Bus	Learn about adaptations that will support our Tundra Biome
Legacy HS	Angelica Martinez	Spanish Class	SMU Meadows Museum of Art, Dallas, TX	April 24, 2025	1	50	No	1:13	School Bus	Visiting the museum will enhance students' education in critical thinking, and curriculum. It will also support language development and introduce career pathways in art
Summit HS	Kayla Demouchet	FALS	The Dallas World Aquarium, Dallas, TX	April 24, 2025	1	20	No	1:03	School Bus	Students will apply their classroom learning to explore and study marine animals
Mary Orr IS	Amanda Dickson	Band	EPIC Waters, Grand Prairie, TX	April 25, 2025	1	85	Yes	1:08	School Bus	Band festival
Della Icenhower IS	Jacqueline Ruddick	Band	EPIC Waters, Grand Prairie, TX	April 25, 2025	1	75	Yes	1:10	School Bus	Music Festival and performance
Mansfield HS	Kenia Hinton	Hot Steppers	Garland High School, Garland, TX	April 26, 2025	1	7	No	1:07	Other	Showcase the art of stepping
Frontier HS	Katy Barrett	FSA	Mansfield Nursing and Rehabilitation, Mansfield, TX	April 28, 2025	1	7	No	1:07	Other	As part of our community outreach project we are gifting stained glass art pieces to the residents
Imogene Gideon ES	Mary Bess	Kindergarten	Dallas Zoo, Dallas, TX	April 29, 2025	1	50	No	1:05	School Bus	Reinforce the classroom learning about animal habitats

STUDENT TRAVEL- DAY TRIPS

Alice Ponder ES	Lisa Schwarzer	2nd Grade	Town Park, Mansfield, TX	April 29, 2025	1	103	No	1:04	Other	Students will observe the needs of plants and animals and explore push and pull forces on the playground
Mary Jo Sheppard ES	Brittani McGrew	Kindergarten	SJ Stovall Park, Pump It Up, Arlington, TX	April 30, 2025	1	70	No	1:05	School Bus	Students will exercise their bodies and will connect our EOY activities to the letters/beginning sounds of the alphabet-J for Jump
Della Icenhower IS	Samantha Hinckson	6th Grade	Grand Prairie, TX	May 1, 2025	1	300	Yes	1:20	School Bus	Students will have the opportunity to engage in hands-on activities that explore key concepts from 6th grade science, specifically related in forces and motion
Cora Spencer ES	Rocio Seanez	Pre-K	Fort Worth Museum of Science and History, Fort Worth, TX	May 1, 2025	1	64	No	1:03	School Bus	Students will explore a variety of hands-on science and history exhibits
Alma Martinez IS	Jeffrey Poteat	Choir	Alley Cats, Burleson, TX	May 1, 2025	1	81	No	1:08	School Bus	Music Festival and performance
Lake Ridge HS	Shannon Eddins	AVID	MISD Performing Arts Center, Mansfield, TX	May 2, 2025	1	12	Yes	1:15	School Bus	MISD AVID Senior Ceremony
JL Boren ES	Tammie Nicolas	1st Grade	Fort Worth Museum of Science and History, Fort Worth, TX	May 2, 2025	1	110	No	1:02	School Bus	Education outside of the classroom
Donna Shepard IS	Sara Delgado	FALS and ISLE	Fort Worth Zoo, Fort Worth, TX	May 2, 2025	1	17	No	2:03	School Bus	Students will observe different animals and their habitats
Asa Low IS	Troy Bell	Band	Alley Cats, Burleson	May 2, 2025	1	100	Yes	1:10	School Bus	Students will perform at the Pride of Texas Music Festival
Cora Spencer ES	Jackeline Rubio	1st Grade	Legoland Discovery Center, Grapevine, TX	May 2, 2025	1	128	No	1:03	School Bus	Students will connect their learning to the science TEKS
Summit HS	Amanda McDevitt	Art	Charlotte Anderson ES, Arlington, TX	May 2, 2025	0.5	40	No	1:20	School Bus	Show community effort and complete a soft sculpture project
James Coble MS	Francesca Wright	Orchestra	EPIC Waters, Grand Prairie, TX	May 5, 2025	1	66	Yes	1:10	School Bus	Student performance in a festival setting
Donna Shepard IS	Celina Ramirez	Dual Language Team	National Medal Honor Museum, Arlington, TX	May 5, 2025	1	85	No	1:06	School Bus	Students will explore American symbols, celebrations, and landmarks-especially the Medal of Honor-and show their understanding through a creative project
Danny Jones MS	Shanetta Parker	National Junior Honor Society	Main Event, Grand Prairie, TX	May 6, 2025	1	100	No	1:10	School Bus	NJHS field trip will encourage team building and promotes social skills development
Janet Brockett ES	Chiquita Days	4th Grade	Dallas Historical Society	May 6, 2025	1	90	Yes	1:10	School Bus	Provide students with the opportunity to make connections outside of the classroom with their historical studies
Donna Shepard IS	Paula Benz	Team Rams	Globe Life Field, Arlington, TX	May 7, 2025	1	105	No	1:05	School Bus	Students will explore the history of the Texas Rangers and Arlington, TX. We will integrate math skills, engineering aspects of the facility and the fundamentals of baseball

STUDENT TRAVEL- DAY TRIPS

Nancy Neal ES	Sequoia Ford	3rd Grade	UTA Planetarium, Arlington, TX	May 7, 2025	1	88	No	1:05	School Bus	Students will get to explore the inner workings of Earth's climate engine with visualizations based on satellite monitoring data and advanced simulations
Cora Spencer ES	Tammy Harkrider	4th Grade	Hawaiian Falls, Mansfield, TX	May 8, 2025	1	120	Yes	1:06	School Bus	Recognize and reward students for their dedication and achievements during the STAAR testing season
Della Icenhower IS	Yvonne Yowman-Hall	Mansfield ISD	Fort Worth Zoo, Fort Worth, TX	May 8, 2025	1	60	Yes	1:10	School Bus	Students will create original art based on personal experiences or imagination and use correct art vocabulary to discuss elements and principles of design
JL Boren ES	Erin Echols	Kindergarten	F.J. Red Kane Park	May 9, 2025	1	98	No	1:02	School Bus	Explore and observe plants and insects
James Coble MS	Tara Raef	PBIS	Hawaiian Falls, Mansfield, TX	May 9, 2025	1	400	Yes	1:25	School Bus	EOY 8th grade graduation
Elizabeth Smith ES	Bethany Reirdon	4th Grade	Hawaiian Falls, Mansfield, TX	May 9, 2025	1	133	Yes	1:05	School Bus	EOY 4th Grade celebration
McKinzey MS	Christi Powell	Choir	EPIC Waters, Grand Prairie, TX	May 9, 2025	1	60	No	1:10	School Bus	Choir festival
Legacy HS	Danielle Panzarella	Senior Class, 2025	Six Flags Over Texas, Arlington, TX	May 10, 2025	1	41	No	1:10	School Bus	Celebrate graduation
Rogene Worley MS	Amanda Dickson	Band	NRH20, North Richland Hills, TX	May 12, 2025	1	150	Yes	1:08	School Bus	Competition
Brooks Wester MS	Dorian Banks	Orchestra	NRH20, North Richland Hills, TX	May 12, 2025	1	50	Yes	1:10	School Bus	Competition
Mary Jo Sheppard ES	Brittani McGrew	Kindergarten	Gertie Barret Park, Mansfield, TX	May 13, 2025	1	70	No	1:05	Other	Students will connect our EOY ABC countdown to "s" day (splash pad), connect to science (daytime observable patterns) and will exercise their bodies.
Kenneth Davis ES	Ashley Rolan	3rd Grade	Fort Worth Museum of Science and History, Fort Worth, TX	May 14, 2025	1	48	No	1:08	School Bus	Explore different exhibits in science and history
Thelma Jones ES	Valencia Coleman	3rd Grade	Perot Museum, Dallas, TX	May 14, 2025	1	85	No	1:04	School Bus	Educational
Alma Martinez IS	Cheryl Simmons	Group Field Trip	Dallas Arboretum and Botanical Gardens, Dallas, TX	May 14, 2025	1	50	No	1:08	School Bus	Students will explore plants and ecosystems at the Dallas Arboretum
Della Icenhower IS	Anna Hoffman	Choir	Alley Cats, Hurst, TX	May 14, 2025	1	25	Yes	1:10	School Bus	Students will perform songs for adjudicators and receive feedback
JL Boren ES	Veronica Uzee	4th Grade	Bolder Adventure Park, Grand Prairie, TX	May 15, 2025	1	99	No	1:06	School Bus	Team building, and social emotional sills in a small group setting
Brooks Wester STEM	Lianne Lindsey	7th Grade STEM	Inner Space Caverns, State Capitol, Bob Bullock, Austin, TX	May 16, 2025	1	88	Yes	1:03	Charter Bus	Reinforce 7th grade TEKS
Thelma Jones ES	Diana Hosier	Unity	Dallas Arboretum and Botanical Gardens, Dallas, TX	May 16, 2025	1	40	Yes	1:07	School Bus	Celebratory trip for the winning house from Unity Program

STUDENT TRAVEL- DAY TRIPS

Brooks Wester MS	Mark Riley	Choir	NRH20, North Richland Hills, TX	May 17, 2025	1	128	Yes	1:10	School Bus	Choir competition
Della Icenhower IS	Anna Hoffman	Choir	Alley Cats, Hurst, TX	May 21, 2025	1	25	Yes	1:10	School Bus	Students will perform songs for adjudicators and receive feedback
Legacy HS	Leland Mallett	Journalism	Group Dynamix, Carrollton, TX	July 26, 2025	1	80	No	1:12	School Bus	Team building and planning sessions before school starts

STUDENT TRAVEL-OVERNIGHT

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Lake Ridge HS	Heather Thompson	UIL Academics	University of Texas at San Antonio, San Antonio, TX	March 14, 2025-March 15, 2025	2	18	No	1:04	Other	State level math and science competition
Summit HS	Kip Briggs	JROTC	San Antonio, TX	March 21, 2025-March 23, 2025	2	12	Yes	1:04	Other	Competing in the 5th Brigade Raider Championship
Ben Barber HS	Jessica Soto	Criminal Justice Club	Marriott Dallas, Allen, TX	March 23, 2025-March 26, 2025	4	14	No	1:07	Other	Students who competed at the regional level have advanced to the state level of TPSA
Lake Ridge HS	Lauren Bryant	Girls and Boys Track & Field	University of Texas at Austin, Austin, TX	March 27, 2025-March 29, 2025	3	28	No	1:04	School Bus	Compete at the state venue to gain experience on the track alongside teams likely to qualify for state
Legacy HS	Alexandria Thomas	Silver Spurs	Moody Gardens, Galveston, TX	March 28, 2025-March 30, 2025	50	3	Yes	1:07	Charter	Silver Spurs received 1st place overall at Regionals punching their ticket to Nationals
Lake Ridge HS	Tiffany Neeley	Key Club	Embassy Suites Hotel, Denton, TX	April 1, 2025-April 13, 2025	3	10	Yes	1:10	School Bus	Key club convention
Donna Shepard	Philip Brown	PE Department	Cedar Hill State Park, Cedar Hill, TX	April 5, 2025-April 6, 2025	1.5	15	No	1:02	School Bus	6th grade students, along with Dr. Nelson and physical education teacher candidates from UTA, will lead an engaging outdoor and environmental education experience <b>232</b>
Summit HS	Doug Vaughn	Key Club	Embassy Suites, Denton, TX	April 10, 2025-April 13, 2025	3	10	No	1:05	Other	Key Club Annual Convention
Frontier HS	David Bushdiecker	UIL Academics	Blinn College, Brenham, TX	April 25, 2025-April 27, 2025	3	23	No	1:07	Charter	UIL Academics
Mansfield HS	Daniel Lee Kinneel	Army Instructor/SFC	Daytona Beach, FL	April 29, 2025-May 5, 2025	6	30	Yes	1:05	Charter	Qualified for Army Nationals, All Service Nationals
Ben Barber HS	Jimmie Green	Ben Barber Innovation Academy	Waco, Texas	March 28, 2025-March 29, 2025	2	5	No	1:02	Other	Competing at the TX HS 24-25 BBQ ProStart Invitational
Ben Barber HS	Deon Martinez	Mansfield	Orlando, FL	May 6, 2025-May 11, 2025	5	6	Yes	1:02	Air	Students will have the opportunity to compete for the national championship in their respective team or IT category
Brooks Wester STEM	Lianne Lindsey	Jerry Knight STEM Academy 8th Grade	Texas A&M, Grand Station Entertainment, College Station and, Baylor, Waco, TX	May 20, 2025-May 21, 2025	2	82	Yes	1:03	Charter	Increase college readiness by visiting Baylor University & Texas A&M University
Legacy HS	Jeremy Ferman	Legacy HS	Indiana University, Bloomington, Indiana	June 22, 2025-June 28, 2025	7	8	No	1:08	Air	Students will compete in the Thespy Awards Theatre Contest and also attend workshops
Legacy HS	Leland Mallett	Journalism	Addison Marriott Quorum by the Galleria, Dallas, TX	June 30, 2025-July 3, 2025	3	15	No	1:07	Other	Attend the National Scholastic Press Association's Summer Publication workshop in Dallas
Legacy HS	Leland Mallett	Newspaper	Nashville, TN	Nov. 12, 2025-Nov. 16, 2025	4	25	Yes	1:05	Air	Journalism National Convention and attend sessions, enter contests, and visit journalism colleges



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Facility Rental Revenue

**DATE:** April 22, 2025

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**INFORMATION**

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**BACKGROUND:**

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

**CONSIDERATIONS:**

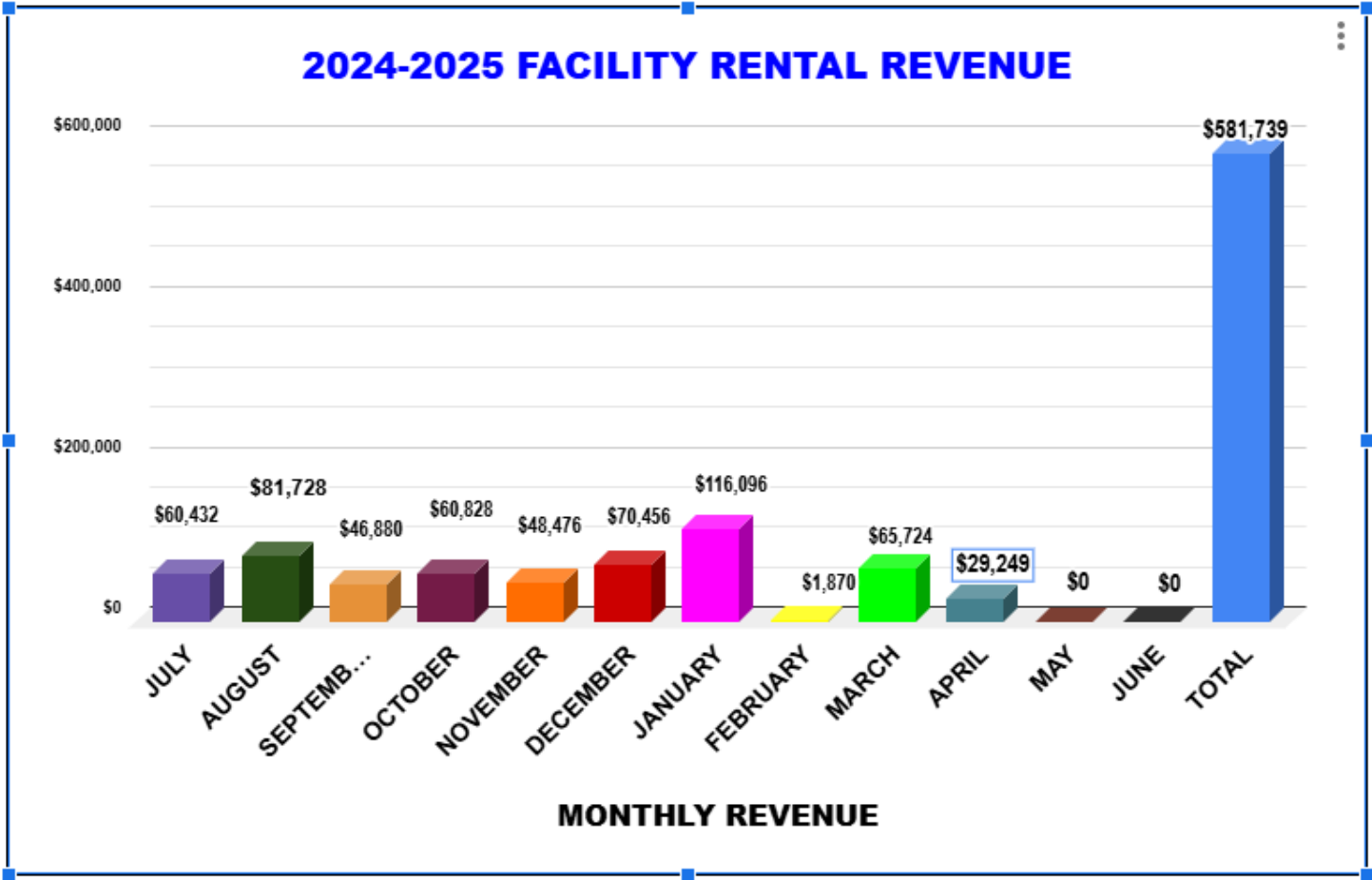
The report is for the month of March 2025 (updated). The report includes the total monthly rental fees and year to date totals.

**RECOMMENDATION:**

None. For informational purposes only.

# *FACILITY RENTAL REVENUE REPORT*

*April 22, 2025*



**DATE:** April 22, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent/HR  
**RE:** **RESIGNATIONS**

**NAME:** Adams, Yolanda  
**ASSIGNMENT:** SpEd Early Childhood Teacher/Nancy Neal ES  
**EXPERIENCE:** 8 Years/4 with MISD  
**REASON:** Resigning/Career change  
**EFFECTIVE DATE:** May 23, 2025

**NAME:** Adawi, Tesneim  
**ASSIGNMENT:** SpEd Resource Teacher/Summit HS  
**EXPERIENCE:** 1 Year with MISD  
**REASON:** Resigning/Personal  
**EFFECTIVE DATE:** May 23, 2025

**NAME:** Adkison, Cynthia  
**ASSIGNMENT:** ESL Teacher/Brooks Wester MS  
**EXPERIENCE:** 21 Years/20 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 23, 2025

**NAME:** Alford, Jodie  
**ASSIGNMENT:** Reading Specialist/Mary Lillard IS  
**EXPERIENCE:** 21 Years/11 with MISD  
**REASON:** Resigning/Relocation  
**EFFECTIVE DATE:** May 23, 2025

**NAME:** Allen, Isaiah  
**ASSIGNMENT:** SpEd Co-Teacher/Summit HS  
**EXPERIENCE:** 19 Years/6 with MISD  
**REASON:** Resigning/Promotion in another district  
**EFFECTIVE DATE:** May 23, 2025

**NAME:** Alvarez, Roberto  
**ASSIGNMENT:** Language Arts Teacher/TA Howard MS  
**EXPERIENCE:** 3 Years/1 with MISD  
**REASON:** Resigning/Personal  
**EFFECTIVE DATE:** May 23, 2025

**NAME:** Auchenbach, Hana  
**ASSIGNMENT:** Math Teacher/Cross Timbers IS  
**EXPERIENCE:** 2 Years with MISD  
**REASON:** Resigning/Personal  
**EFFECTIVE DATE:** May 23, 2025

NAME:	Austin, Sharon
ASSIGNMENT:	Counselor/Alma Martinez IS
EXPERIENCE:	36 Years/28 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 29, 2025
NAME:	Badovinac, Nicole
ASSIGNMENT:	Social Studies Teacher/Mary Lillard IS
EXPERIENCE:	27 Years/23 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	Barona, Kevin
ASSIGNMENT:	SpEd Resource Teacher/Summit HS
EXPERIENCE:	9 Years with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 23, 2025
NAME:	Baylis, Haylii
ASSIGNMENT:	Dance Teacher/Mansfield HS
EXPERIENCE:	5 Years/1 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Baylis-Wright, Kiera
ASSIGNMENT:	SpEd Inclusion Teacher/Lake Ridge HS
EXPERIENCE:	1 Year with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Beeler, Brandon
ASSIGNMENT:	Social Studies Teacher/Linda Jobe MS
EXPERIENCE:	18 Years/1 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Birkeland, Audra
ASSIGNMENT:	Social Studies Teacher/Cross Timbers IS
EXPERIENCE:	25 Years/4 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	Brooks West, Kimberly
ASSIGNMENT:	Reading Specialist/Imogene Gideon ES
EXPERIENCE:	30 Years/20 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	Brown, Daphne
ASSIGNMENT:	Math Teacher/Rogene Worley MS
EXPERIENCE:	11 Years/3 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025

NAME:	Burgos-Crespo, Karen
ASSIGNMENT:	Spanish Teacher/Lake Ridge HS
EXPERIENCE:	8 Years with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Byrd, Angela
ASSIGNMENT:	Social Studies Teacher/James Coble MS
EXPERIENCE:	26 Years/19 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	Catalon, Kendall
ASSIGNMENT:	Business Teacher/Coach/Legacy HS
EXPERIENCE:	1 Year with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Chase, Emily
ASSIGNMENT:	Second Grade Teacher/Tarver-Rendon ES
EXPERIENCE:	1 Year with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Clark, Crystalyne
ASSIGNMENT:	Science Teacher/James Coble MS
EXPERIENCE:	2 Years with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Counts, Donald
ASSIGNMENT:	Math Teacher/Lake Ridge HS
EXPERIENCE:	25 Years with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	Dangerfield, Pamela
ASSIGNMENT:	SpEd Early Childhood Teacher/Roberta Tipps ES
EXPERIENCE:	8 Years/1 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Dawes, Ramia
ASSIGNMENT:	SpEd ISLE Teacher
EXPERIENCE:	2 Years/1 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025
NAME:	Dawkins, Nakeisha
ASSIGNMENT:	Math Teacher/Cross Timbers IS
EXPERIENCE:	3 Years with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025

NAME:	Davis, John
ASSIGNMENT:	Science Teacher/Legacy HS
EXPERIENCE:	27 Years/24 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	Defilippo, Heather
ASSIGNMENT:	Kindergarten Teacher/Kenneth Davis ES
EXPERIENCE:	21 Years/4 with MISD
REASON:	Resigning/Supervisor/employee relations
EFFECTIVE DATE:	May 23, 2025
NAME:	DeSanto, Robert
ASSIGNMENT:	PE Teacher/Charlene McKinzey MS
EXPERIENCE:	24 Years/13 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	June 30, 2025
NAME:	Dobson, Tina
ASSIGNMENT:	First Grade Teacher/Judy Miller ES
EXPERIENCE:	30 Years/22 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	Driscoll, Candice
ASSIGNMENT:	Registered Nurse/Health Services
EXPERIENCE:	24 Years with MISD
REASON:	Retiring
EFFECTIVE DATE:	July 31, 2025
NAME:	Eddie, Sanna
ASSIGNMENT:	Counselor/Kenneth Davis ES
EXPERIENCE:	25 Years/18 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 29, 2025
NAME:	Edwards, Cassandra
ASSIGNMENT:	SpEd ISLE Teacher/Della Icenhower IS
EXPERIENCE:	6 Years/4 with MISD
REASON:	Resigning/Supervisor/Employee relations
EFFECTIVE DATE:	May 23, 2025
NAME:	Ellison, Averie
ASSIGNMENT:	SpEd Early Childhood Teacher/Alice Ponder ES
EXPERIENCE:	3 Years/1 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Emery, Timothy
ASSIGNMENT:	Choir Teacher/Alma Martinez IS
EXPERIENCE:	4 Years/1 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025

NAME: Estrada Agular, Samuel  
ASSIGNMENT: Language Arts Teacher/Asa Low IS  
EXPERIENCE: 7 Years/1 with MISD  
REASON: Resigning/Supervisor/employee relations  
EFFECTIVE DATE: May 23, 2025

NAME: Eubanks, Lisa  
ASSIGNMENT: Counselor/Willie Brown ES  
EXPERIENCE: 28 Years/17 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 29, 2025

NAME: Evans, John  
ASSIGNMENT: Math Teacher/TA Howard MS  
EXPERIENCE: 8 Years/2 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Faz, Victoria  
ASSIGNMENT: Third Grade/Alice Ponder ES  
EXPERIENCE: 10 Years/4 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 23, 2025

NAME: Felan, Olga  
ASSIGNMENT: ESL Teacher/Mary J Sheppard ES  
EXPERIENCE: 31 Years/22 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Franklin, Kindra  
ASSIGNMENT: Coordinator-Special ED/Special Services  
EXPERIENCE: 36 Years/35 with MISD  
REASON: Retiring  
EFFECTIVE DATE: June 30, 2025

NAME: Frederick, Clifford  
ASSIGNMENT: Math Teacher/Legacy HS  
EXPERIENCE: 11 Years/7 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Gallup, Kennedy  
ASSIGNMENT: Second Grade Teacher/Imogene Gideon ES  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Galvan, Isaac  
ASSIGNMENT: Band Teacher/Danny Jones MS  
EXPERIENCE: 4 Years with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 23, 2025

NAME: Gentry, Kyle  
ASSIGNMENT: Theatre Arts Teacher/James Coble MS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Giese, Brittany  
ASSIGNMENT: ESL Teacher/Roberta Tipps ES  
EXPERIENCE: 31 Years/30 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Gonzalez, Andre  
ASSIGNMENT: Language Arts Teacher/Cross Timbers IS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Gray, Stephani  
ASSIGNMENT: Athletic Coordinator/Lake Ridge HS  
EXPERIENCE: 28 Years/19 with MISD  
REASON: Retiring  
EFFECTIVE DATE: June 2, 2025

NAME: Green, Julie  
ASSIGNMENT: Buyer/Purchasing  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: April 18, 2025

NAME: Griffin, Paige  
ASSIGNMENT: Second Grade Teacher/Glenn Harmon ES  
EXPERIENCE: 18 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Grimaldo, Rene  
ASSIGNMENT: Third Grade Teacher/Imogene Gideon ES  
EXPERIENCE: 33 Years/21 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Hackley, Sonia  
ASSIGNMENT: Coordinator-RTI/Special Services  
EXPERIENCE: 18 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: June 30, 2025

NAME: Hakanson, Chelsea  
ASSIGNMENT: Third Grade Teacher/Tarver-Rendon ES  
EXPERIENCE: 13 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Hallak, Zachary  
ASSIGNMENT: Social Studies Teacher/Mansfield HS  
EXPERIENCE: 10 Years/7 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 23, 2025

NAME: Hargrove, Lauren  
ASSIGNMENT: First Grade Teacher/Mary J Sheppard ES  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Harmonson, Joseph  
ASSIGNMENT: Principal/Linda Jobe MS  
EXPERIENCE: 19 Years/18 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: June 30, 2025

NAME: Hart, Jamie  
ASSIGNMENT: Language Arts Teacher/Rogene Worley MS  
EXPERIENCE: 34 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2024

NAME: Harvey, Jennifer  
ASSIGNMENT: SpEd Resource Teacher/Asa Low IS  
EXPERIENCE: 28 Years/22 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Hearne, Blake  
ASSIGNMENT: SpEd Inclusion Teacher/Jones MS  
EXPERIENCE: 10 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Henao, Holly  
ASSIGNMENT: Theatre Arts Teacher/Lake Ridge HS  
EXPERIENCE: 4 Years/3 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 23, 2025

NAME: Hernandez, Rexana  
ASSIGNMENT: SpEd Resource Teacher/Charlene McKinzey MS  
EXPERIENCE: 11 Years/2 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: April 18, 2025

NAME: Hill, Trinity  
ASSIGNMENT: Third Grade Teacher/Mary J Sheppard ES  
EXPERIENCE: 3 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Hoang, John  
ASSIGNMENT: SpEd Inclusion Teacher/TA Howard MS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 23, 2025

NAME: Horton, Cheryl  
ASSIGNMENT: Second Grade Teacher/Nancy Neal ES  
EXPERIENCE: 20 Years/2 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Housman, Kyle  
ASSIGNMENT: Math Teacher/Legacy HS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Humphrey, Marshawn  
ASSIGNMENT: American Sign Language Teacher/Lake Ridge HS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Hundley, Eudora  
ASSIGNMENT: English Teacher/Early College HS  
EXPERIENCE: 27 Years/9 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 30, 2025

NAME: Jackson, April  
ASSIGNMENT: Assistant Principal/Frontier STEM Academy  
EXPERIENCE: 22 Years/8 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: June 2, 2025

NAME: Jackson, Daimonique  
ASSIGNMENT: Kindergarten Teacher/DP Morris ES  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Jackson-Osborne, Shameika  
ASSIGNMENT: Reading Specialist/Charlene McKinzey MS  
EXPERIENCE: 10 Years/3 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Jaza, Sabina  
ASSIGNMENT: Registered Nurse/Brenda Norwood ES  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 23, 2025

NAME: Jenerson, Daisha  
ASSIGNMENT: Language Arts Teacher/Rogene Worley MS  
EXPERIENCE: 15 Years/3 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Kirts, John  
ASSIGNMENT: English Teacher/Lake Ridge HS  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Koceich, Matthew  
ASSIGNMENT: SpEd Co-Teacher/DP Morris ES  
EXPERIENCE: 28 Years/9 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Kringen, Theresa  
ASSIGNMENT: SpEd Inclusion Teacher/Lake Ridge HS  
EXPERIENCE: 10 Years/6 with MISD  
REASON: Resigning/Relocation  
EFFECTIVE DATE: May 23, 2025

NAME: Kubal, Jeffrey  
ASSIGNMENT: SpEd Resource Teacher/Lake Ridge HS  
EXPERIENCE: 18 Years/4 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Kuyawa, Zeke  
ASSIGNMENT: Math Teacher/Coach/Timberview HS  
EXPERIENCE: 4 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Lammons, Melody  
ASSIGNMENT: Kindergarten Teacher/Nancy Neal ES  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Landon, Alexander  
ASSIGNMENT: Third Grade Teacher/Glenn Harmon ES  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Lister, Katherine  
ASSIGNMENT: Second Grade Teacher/Kenneth Davis ES  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME:	Mabe, Julia
ASSIGNMENT:	Pre-Kindergarten Teacher/Mary J Sheppard ES
EXPERIENCE:	23 Years/17 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 23, 2025
NAME:	Marquis, Chesney
ASSIGNMENT:	Art Teacher/Glenn Harmon ES
EXPERIENCE:	10 Years/3 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 23, 2025
NAME:	Mathews, Trinity
ASSIGNMENT:	Third Grade Teacher/Glenn Harmon ES
EXPERIENCE:	1 Year with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 23, 2025
NAME:	Maye, Nicole
ASSIGNMENT:	SpEd Resource Teacher/Tarver-Rendon ES
EXPERIENCE:	7 Years with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 23, 2025
NAME:	McCombs, Albert
ASSIGNMENT:	Student Services & Support/Administrator/Student Services
EXPERIENCE:	30 Years/17 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	McCullough-Cooper, Kason
ASSIGNMENT:	Social Studies Teacher/Mansfield HS
EXPERIENCE:	1 Year with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	McMahan, Nicholas
ASSIGNMENT:	SpEd FALS Teacher/Legacy HS
EXPERIENCE:	4 Years with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Middleton, Mary
ASSIGNMENT:	Kindergarten Teacher/Brenda Norwood ES
EXPERIENCE:	7 Years/4 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025
NAME:	Mitchell, Vicki
ASSIGNMENT:	SpEd Resource Teacher/Lake Ridge HS
EXPERIENCE:	34 Years/9 with MISD
REASON:	Retiring <sup>244</sup>
EFFECTIVE DATE:	May 23, 2025

NAME:	Moody, John Jr.
ASSIGNMENT:	ROTC Instructor/Summit HS
EXPERIENCE:	18 Years with MISD
REASON:	Retiring
EFFECTIVE DATE:	June 30, 2025
NAME:	Moore, Sarah
ASSIGNMENT:	First Grade Teacher/DP Morris ES
EXPERIENCE:	3 Years with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025
NAME:	Moore, Travis
ASSIGNMENT:	Principal/James Coble MS
EXPERIENCE:	30 Years/18 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	June 30, 2025
NAME:	Morales, Edgar
ASSIGNMENT:	Math Teacher/Timberview HS
EXPERIENCE:	9 Years/1 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Moss, Tiffoni
ASSIGNMENT:	Language Arts Teacher/Donna Shepard IS
EXPERIENCE:	3 Years/1 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Murray, Kendall
ASSIGNMENT:	Third Grade Teacher/Willie Brown ES
EXPERIENCE:	14 Years/13 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025
NAME:	Murrey, Katrina
ASSIGNMENT:	Third Grade Teacher/DP Morris ES
EXPERIENCE:	13 Years/11 with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025
NAME:	Parish, Angela
ASSIGNMENT:	Math Teacher/Mary Lillard IS
EXPERIENCE:	20 Years/11 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 23, 2025
NAME:	Parlin, Scott
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	28 Years/6 with MISD
REASON:	Retiring <sup>245</sup>
EFFECTIVE DATE:	May 23, 2025

NAME: Parrish, Karman  
ASSIGNMENT: Instructional Coach/Curriculum & Instruction  
EXPERIENCE: 17 Years/16 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: March 28, 2025

NAME: Perez, Jordan  
ASSIGNMENT: Math Teacher/Lake Ridge HS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Perry, Cynthia  
ASSIGNMENT: Third Grade Teacher/Roberta Tipps ES  
EXPERIENCE: 18 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Pollard, Ryan  
ASSIGNMENT: SpEd ISLE Teacher/Nancy Neal ES  
EXPERIENCE: 6 Years/4 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: April 18, 2025

NAME: Rangel, Eva  
ASSIGNMENT: Third Grade Teacher/Nancy Neal ES  
EXPERIENCE: 3 Years/1 with MISD  
REASON: Resigning/Relocation  
EFFECTIVE DATE: May 23, 2025

NAME: Reed Robinson, Tannessa  
ASSIGNMENT: Second Grade Teacher/Brenda Norwood ES  
EXPERIENCE: 13 Years/3 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 23, 2025

NAME: Rhodes, Chaunee  
ASSIGNMENT: Science Teacher/Alma Martinez IS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Rinehart, Melissa  
ASSIGNMENT: Second Grade Teacher  
EXPERIENCE: 6 Years/3 with MISD  
REASON: Resigning/Relocation  
EFFECTIVE DATE: May 23, 2025

NAME: Ross, Sarah  
ASSIGNMENT: Social Studies Teacher/Cross Timbers IS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Ross, Tracy  
ASSIGNMENT: SpEd FALS Teacher/Glenn Harmon ES  
EXPERIENCE: 11 Years/3 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Rubio, Israel  
ASSIGNMENT: Pre-Kindergarten Teacher/Elizabeth Smith ES  
EXPERIENCE: 23 Years/11 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Sample, Adrian  
ASSIGNMENT: Assistant Principal/TA Howard MS  
EXPERIENCE: 27 Years/10 with MISD  
REASON: Retiring  
EFFECTIVE DATE: June 2, 2025

NAME: Schweigardt, Jasmine  
ASSIGNMENT: Kindergarten Teacher/Kenneth Davis ES  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Sessions, Ronald  
ASSIGNMENT: SpEd Success Teacher/Cross Timbers IS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Sheffield, Chelsea  
ASSIGNMENT: Third Grade Teacher/Glenn Harmon ES  
EXPERIENCE: 23 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Silva, Kenya  
ASSIGNMENT: Fourth Grade Teacher/Annette Perry ES  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Sluder, Lynne  
ASSIGNMENT: Pre-Kindergarten Teacher/Alice Ponder ES  
EXPERIENCE: 31 Years/26 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Soto Lopez, Elba  
ASSIGNMENT: Spanish Teacher/Lake Ridge HS  
EXPERIENCE: 20 Years/6 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 23, 2025

NAME: Stanley, Jeffrey  
ASSIGNMENT: Health Teacher/Coach/Brooks Wester MS  
EXPERIENCE: 24 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Stanley, Unique  
ASSIGNMENT: Language Arts Teacher/TA Howard MS  
EXPERIENCE: 5 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Starr, Altraniecia  
ASSIGNMENT: Theatre Arts Teacher/Mansfield HS  
EXPERIENCE: 20 Years/16 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 23, 2025

NAME: Stevens, Kayla  
ASSIGNMENT: Kindergarten Teacher/Willie Brown ES  
EXPERIENCE: 9 Years/3 with MISD  
REASON: Resigning/Job did not meet expectations  
EFFECTIVE DATE: May 23, 2025

NAME: Tasby, Calissia  
ASSIGNMENT: LSSP-Psychologist/Special Services  
EXPERIENCE: 15 Years/1 with MISD  
REASON: Resigning/Relocation  
EFFECTIVE DATE: May 29, 2025

NAME: Tittsworth, Kelley  
ASSIGNMENT: Pre-Kindergarten Teacher/JL Boren ES  
EXPERIENCE: 32 Years/23 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 23, 2025

NAME: Turner, Shamika  
ASSIGNMENT: SpEd Co-Teacher/Mary Lillard IS  
EXPERIENCE: 8 Years/9 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 23, 2025

NAME: Vetere, Stephanie  
ASSIGNMENT: Assistant Principal/James Coble MS  
EXPERIENCE: 33 Years/11 with MISD  
REASON: Retiring  
EFFECTIVE DATE: June 2, 2025

NAME: Vigen, Angela  
ASSIGNMENT: First Grade Teacher/Brenda Norwood ES  
EXPERIENCE: 8 Years/3 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 23, 2025

NAME:	Walker, Tiffany
ASSIGNMENT:	Counselor/Mary Orr IS
EXPERIENCE:	29 Years with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 29, 2025
NAME:	Warren, Malaika
ASSIGNMENT:	Health Teacher/Coach/Lake Ridge HS
EXPERIENCE:	29 Years/1 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	White, Hayle
ASSIGNMENT:	Language Arts Teacher/James Coble MS
EXPERIENCE:	1 Year with MISD
REASON:	Resigning/Relocation
EFFECTIVE DATE:	May 23, 2025
NAME:	Whitley, Prescilla
ASSIGNMENT:	Fourth Grade Teacher/Kenneth Davis ES
EXPERIENCE:	6 Years/1 with MISD
REASON:	Resigning/Supervisor/employee relations
EFFECTIVE DATE:	May 23, 2025
NAME:	Whitley, Riyah
ASSIGNMENT:	English Teacher/Summit HS
EXPERIENCE:	1 Year with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Wickel, Richard
ASSIGNMENT:	Math Teacher/Lake Ridge HS
EXPERIENCE:	22 Years/20 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 23, 2025
NAME:	Williams, Cha'Keya
ASSIGNMENT:	Math Teacher/Alma Martinez IS
EXPERIENCE:	5 Years/2 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025
NAME:	Younger, Tatayanda
ASSIGNMENT:	Third Grade Teacher/Alice Ponder ES
EXPERIENCE:	21 Years/1 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 23, 2025
NAME:	Zalamar, Christine
ASSIGNMENT:	Family Consumer Science Teacher/Legacy HS
EXPERIENCE:	1 Year with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 23, 2025

### Resignation Reason Summary - 04/22/2025

Reason	Professionals	Para-professionals	Totals
Career Change	10	1	
Compensation			
Health/Family Circumstances	7	5	
Job did not meet expectations	1		
Limited Promotion Opportunity		1	
Personal	56	7	
Promotion in another district	8		
Relocation	12	2	
Retiring	36	4	
Employee Misconduct		4	
Supervisor/Employee relations	4		
<b>Totals</b>	<b>134</b>	<b>24</b>	<b>158</b>

250

\* Reasons given on their exit forms



**DATE:** April 7, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services

**RE:** NEW HIRES/TRANSFERS

NAME:	Duckworth, Paul
ASSIGNMENT:	Teacher/Coach/Lake Ridge HS
EXPERIENCE:	15 Years
DEGREE:	Doctorate/Texas Wesleyan University
START DATE:	April 9, 2025

  
Dr. Kimberley Cantu, Superintendent

  
Date

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**DATE:** April 8, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NAME:** Harris, Zacharia  
**ASSIGNMENT:** Science Teacher/Timberview HS  
**EXPERIENCE:** 6 Years  
**DEGREE:** Master's/Alcorn State University  
**START DATE:** August 4, 2025

**NAME:** Reeves, Krista  
**ASSIGNMENT:** Speech Language Pathologist/Special Services  
**EXPERIENCE:** 18 Years  
**DEGREE:** Master's/Stephen F Austin State University  
**START DATE:** August 4, 2025

**NAME:** Roan, Riyah  
**ASSIGNMENT:** LSSP-Psychologist/Special Services  
**EXPERIENCE:** 2 Years  
**DEGREE:** Master's/Texas A&M University at Commerce  
**START DATE:** July 21, 2025

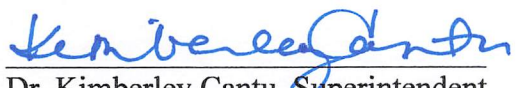
**NAME:** Russell, Sydni  
**ASSIGNMENT:** Speech Language Pathologist/Special Services  
**EXPERIENCE:** 5 Years  
**DEGREE:** Master's/West Texas A&M University  
**START DATE:** August 4, 2025

  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent      Date 4.8.25

**DATE:** April 10, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NAME:** Dary, Donovan  
**ASSIGNMENT:** Math Teacher/Legacy HS  
**EXPERIENCE:** 8 Years  
**DEGREE:** Master's/Midwestern State University  
**START DATE:** August 4, 2025

**NAME:** Hawkins, Tara  
**ASSIGNMENT:** Speech Langage Pathologist/Special Services  
**EXPERIENCE:** 5 Years  
**DEGREE:** Master's/Baylor University  
**START DATE:** August 4, 2025

 4.10.25  
Dr. Kimberley Cantu, Superintendent Date

**DATE:** April 10, 2025  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NAME:** Woolfolk, Sheridan  
**ASSIGNMENT:** SpEd ISLE Teacher/Nancy Neal ES  
**EXPERIENCE:** 5 Years  
**DEGREE:** Bachelor's/University of North Texas  
**START DATE:** April 14, 2025

  
Dr. Kimberley Cantu, Superintendent

4.10.25  
Date



## **Executive Program Summary April 2025**

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**This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through April 2025 and key activities planned for May 2025.**

### **OVERVIEW**

Design work for the Rogene Worley Middle School fire and domestic water service is complete. As a reminder, this is a joint project with the City of Mansfield sharing fifty percent of the total cost of the project. We have an approved proposal from the City of Mansfield and construction is set to begin Summer 2025.

Construction at the Carol Holt STEM Academy with Morales Construction Services as the General Contractor is ongoing and almost finished with a substantial completion expected on April 29, 2025.

### **SCHEDULE:**

The Report for each project is attached herewith.

### **BUDGET:**

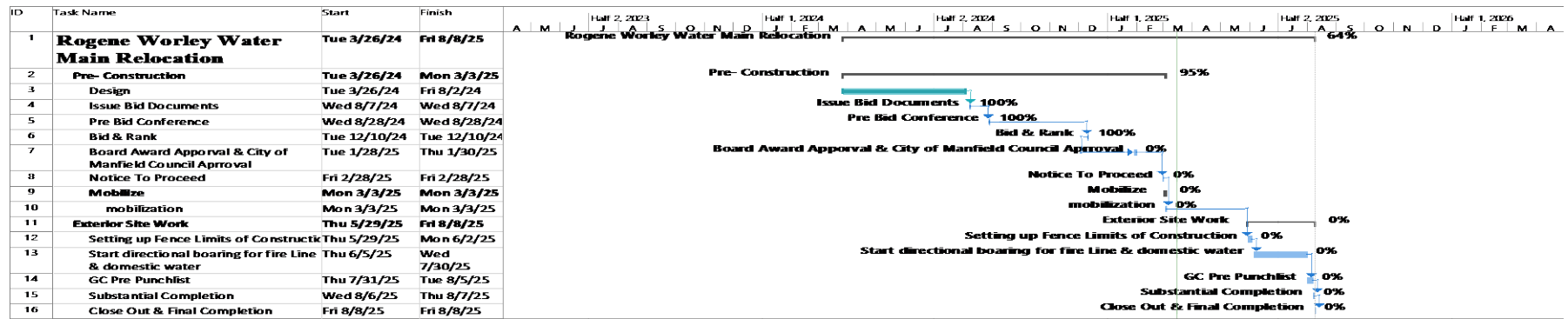
The Program Report Summary of expenditures is attached herewith.

# Bond 2017 Funding Summary

• Bond Allocation	\$ 275,000,000	
• Interest Earned	5,140,738	
• Issuance Savings	<u>2,233,624</u>	
Total	\$ 282,374,362	
• Expended	\$ 280,882,565	
• Encumbered	<u>1,118,253</u>	
Total	\$ 282,000,818	
• Total Unassigned Funds	\$ 373,544	(Includes Program Contingency)
• Current Year Interest	<u>11,244</u>	
Total	\$ 384,788	

### Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$177,000.00

Change Order:

New Contract Amount

#### Scope of Work

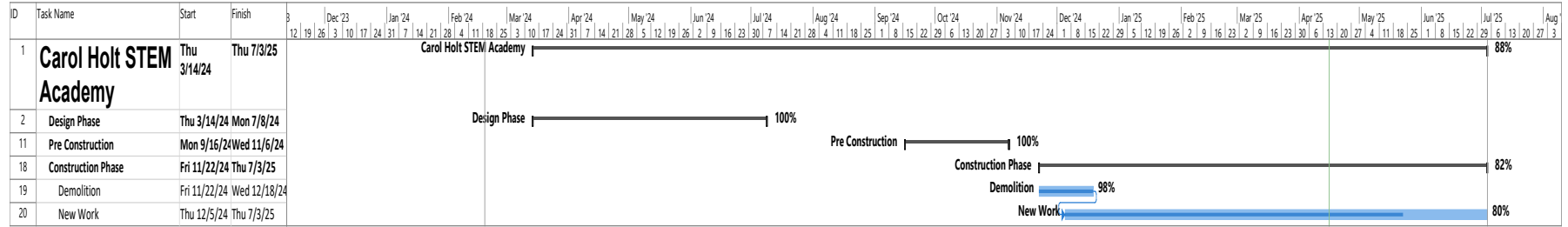
1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48” water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48” main line. Then we will reconnect to the old service

#### Status Summary

1. The Drawings have been completed, the Opinion of Probable Cost is being reviewed and will be sent to the City of Mansfield to take to their city council. To approve 50/50 split of the cost.
2. Plans are out to contractors to rebid due to material supply and additional scope requirements.
3. The City of Mansfield has approved the 50/50 split of the cost project will be presented in the April Board meeting for approval.
4. The project is scheduled to be presented to the April Board meeting for approval. \$88,500.00 by the City of Mansfield and MISD.

**Carol Holt STEM Academy**

Schedule Summary



Cost Summary

Contract Award Amount: \$ 980,000.00

Change Order:

New Contract Amount

258

Scope of Work

Renovation of a portion of the campus to accommodate STEM classrooms.

Status Summary

1. Bid documents have been sent to the City of Arlington for review and comments. Once all the city comments have been addressed by the design team, we will begin to advertise for contractors through the Competitive Sealed Proposal delivery method.
2. The MISD Bond Department is reviewing the project scope with each of the district departments to confirm MISD technical guidelines are met.
3. Bid Advertisements will be posted at the end of September, best overall value contractor to be presented to the October board meeting.
4. Monday November 4, 2024, the kickoff meeting with Morales Construction, MISD, and Huckabee were the attendees. The contractor proposed areas for material storage and contractor parking that was acceptable with the campus administration and the Bond Department.
5. Demolition is 100%, and the new work has just begun working on completing submittals.
6. New construction is 80% complete. Project is ahead of schedule.



## Executive Program Summary April 2025

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**This report outlines, at an executive review level, the progress planned by the Bond Program Supervisor through April 2025 and key activities planned for May 2025.**

### OVERVIEW

MISD Safety Security & Police Building will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and the SOC (Safety Operations Center) will be ready with a GMP for Board approval in May or June.

The new Early Learning Center will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and will be ready with a GMP for Board approval in May or June.

The Fine Arts Additions at the Middle Schools will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and will be ready with a GMP for Board approval in May or June. Several campuses with flooring replacement scope, have an opportunity for early finish packages with start of work in Summer 2025.

The addition to Ben Barber Innovation Academy and Frontier STEM will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and will be ready with a GMP for Board approval in May or June.

The High School Baseball & Softball Turf Projects will be issued for bid and permit in late April. The team is working with City of Mansfield to expedite the permit process and will be ready with a GMP for Board approval in May for a Summer 2025 start.

The Tennis Court Lighting Package for all 5 five high schools is complete.

The Transportation Department issued Purchase Orders for 95 each of 77 passenger buses and 26 each of 54 passenger buses. 62 of the 77 passenger buses, and 25 of the 54 passenger buses have been delivered. Several of the out of commission buses have been sold in auction.

6<sup>th</sup> Avenue Transportation is in Design Development with design ongoing to finalize scope of the 6<sup>th</sup> Avenue facility and the CIP and renovation scope at the Main Transportation and Danny Griffin Operations Complex. DD deliverable will be in May and issue for Permit and Bid in September and October, respectively.

Evolv weapons detections systems is complete.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have been shipped and will begin arriving soon. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and will start this summer.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

### SCHEDULE:

The Report for each project is attached herewith.



**BUDGET:**

The Program Report Summary of expenditures is attached herewith.

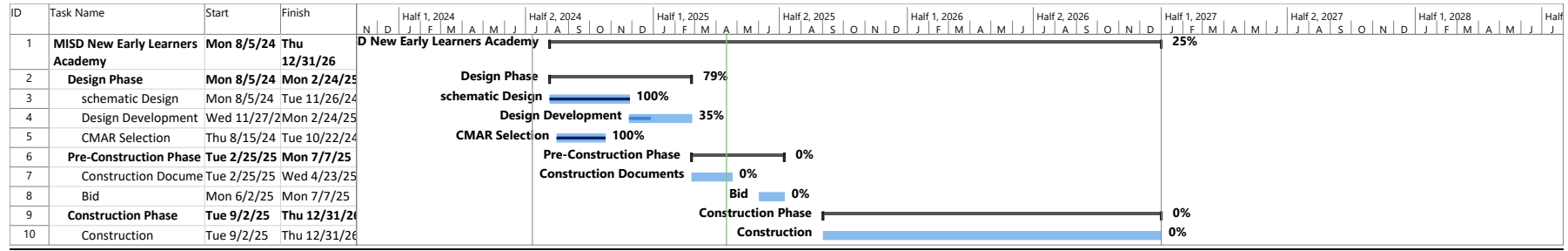
# Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000	
• Issuance Savings	<u>2,054,800</u>	
Total	\$ 590,554,800	
• Expended	\$ 29,244,706	
• Encumbered	<u>37,556,988</u>	
• Total	\$ 66,801,694	
• Unassigned Funds	\$ 523,753,106	(Includes Program Contingency)
• Current Year Interest	<u>5,877,984</u>	
Total Unassigned	\$ 529,631,090	



**MISD New Early Learners Academy**

Schedule Summary



Budget

\$42,000,000.00

263

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

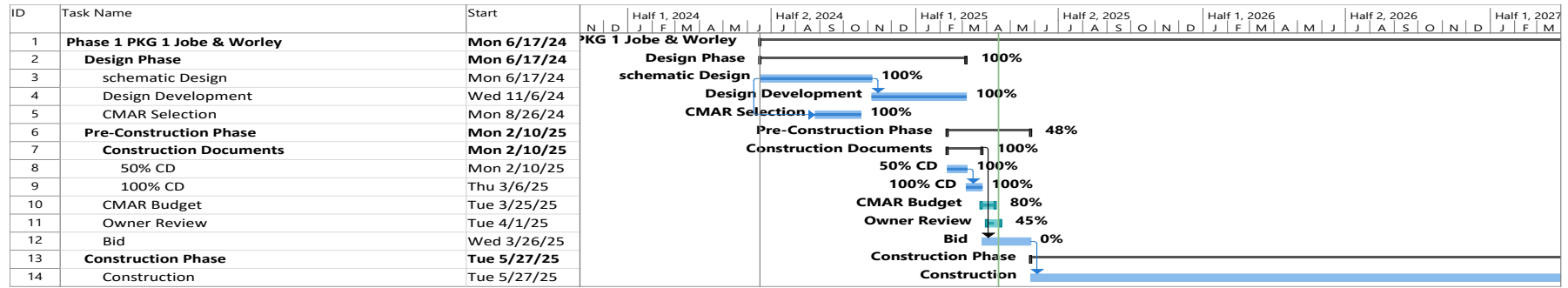
1. Build a New Early Learners Academy

Status Summary

1. Design Committee members held visioning meetings to determine the experiences and additional rooms needed. Pod organization was also discussed.
2. Non-negotiable items such as the courtyard and day care were identified.
3. After several meetings it was determined the location of Retta Road and West Broad St.
4. The Design Team has provided the Design Committee with a conceptual floor plan with positive feedback from the committee members.
5. The Design Team is visiting Gregory Portland ISD to visit the new Early Learners Academy on October 30, 2024.
6. Design Development phase 100% complete. Construction Designs are in process.
7. Core Construction has started the pre – construction phase of the project.
8. Meeting with the City of Mansfield on utilities and road construction issues.
9. Working on 100% CD budget with CORE & Huckabee.

**Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package**

Schedule Summary



Cost Summary

Budget Amount: \$ 39,080,141.00

264

Pre – Construction Fee: \$40,000.00

Contract Award Amount:

Change Order:

New Contract Amount

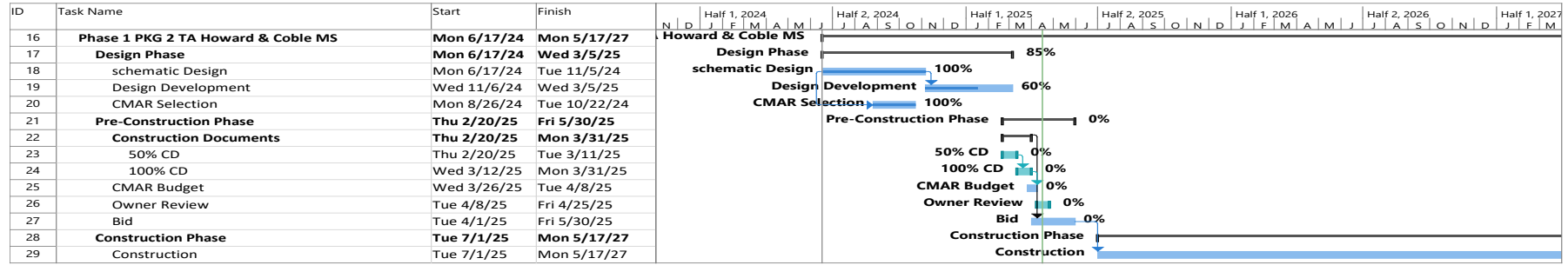
Scope of Work

1. New Fine Arts additions to for Jobe & Worley Middle Schools
2. Replace the running tracks, bleachers, and scoreboards at both schools,
3. Renovate weightrooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Beginning site evaluation to select the most appropriate location for the additions.
2. Jobe location is still being developed to impact utilities the least. Architect is working on the overall layout.
3. The new Worley location will be on the Northwest of the building along Pleasant Ridge.
4. Looking to relocate some of the existing classrooms to accommodate the Fine Art addition.
5. Construction Design is 100% complete in the month of March.
6. Reeder Construction has started the pre-construction phase of the project.

**Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement**  
Schedule Summary



Cost Summary

265

Pre – Construction Fee: \$ 80,000.00

Estimated Budget Amount: \$38,600,000.00

Change Order:

New Contract Amount

Scope of Work

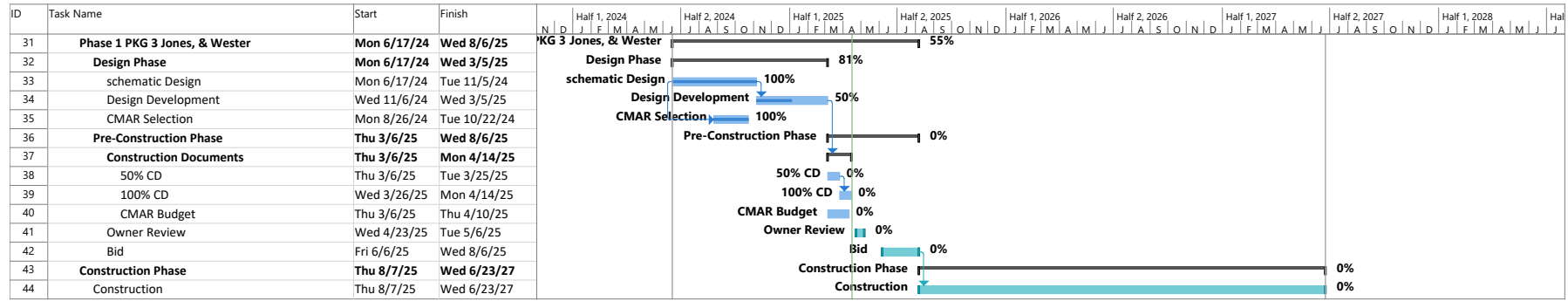
1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the addition.
3. Geotech proposals have been requested for Coble and TA Howard Middle Schools.
4. Lee Lewis Construction has started the pre-construction services phase of the project.

**Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement**

Schedule Summary



Cost Summary

Pre – Construction Fee: \$40,000.00

Estimated Budget Amount: \$44,162,513.00

Change Order:

New Contract Amount

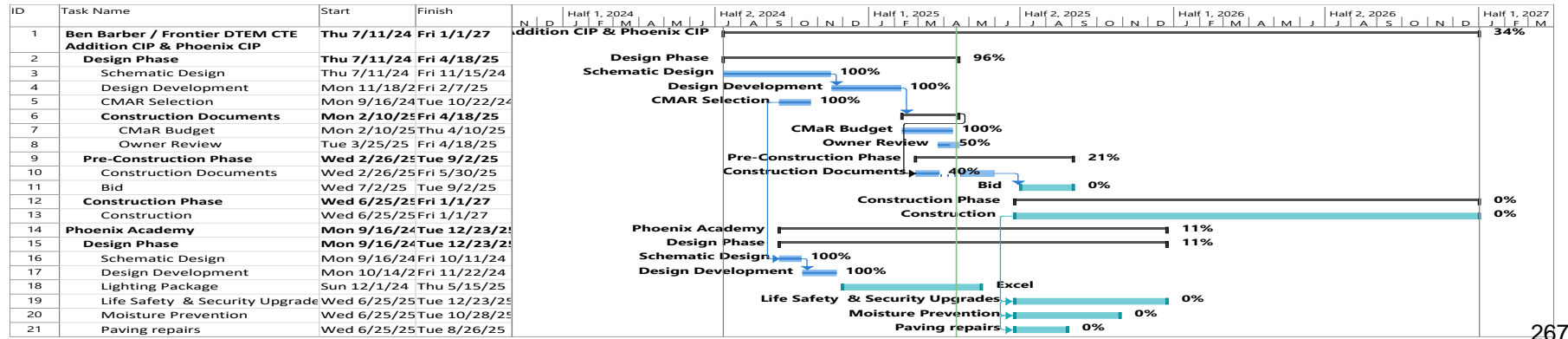
Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester MS.
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage

Status Summary

1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the additions.
3. Still Working on the site lay out and room configuration for Brooks Wester campus.
4. Reeder Construction has started the pre-construction phase of the project.
5. Working with the Reeder and Huckabee work on budgets.

**Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy**  
Schedule Summary



Cost Summary

Proposed Budget: \$22,747,527.00  
 Pre – Construction Fee: \$62,500.00  
 Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
  - a. New CTE Addition
  - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
  - c. Paving repairs
2. Phoenix Academy
  - a. Life safety & security upgrades
  - b. Interior Lighting replacement
  - c. Paving repairs

Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Schematic Design for Ben Barber is complete, finishes are being designed during the design development stage.
3. Core Construction is the CMaR contractor approved for this project from the October MISD Board meeting.
4. Interior lighting package for Phoenix Academy is being issued to Excel.

**A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens**

Schedule Summary

ID	Task Name	Start	Finish	Batting Cages & Bullpens																							
				Q3	Q4	2024		Q3	Q4	2025		Q1	Q2	Q3	Q4	2026		Q1	Q2	Q3	Q4	2027		Q1	Q2	Q3	Q4
1	<b>A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	<b>Tue 9/3/24</b>	<b>Mon 12/15/25</b>	<b>42%</b>																							
2	<b>Design Phase</b>	<b>Tue 9/3/24</b>	<b>Mon 1/20/25</b>	<b>100%</b>																							
3	schematic Design	Tue 9/3/24	Mon 1/20/25	<b>100%</b>																							
4	CMAR Selection	Sun 9/15/24	Wed 10/23/24	<b>100%</b>																							
5	<b>Pre-Construction Phase</b>	<b>Tue 1/21/25</b>	<b>Mon 5/19/25</b>	<b>29%</b>																							
6	Construction Documents	Tue 1/21/25	Mon 3/31/25	<b>50%</b>																							
7	Bid	Tue 4/1/25	Mon 5/19/25	<b>0%</b>																							
8	<b>Construction Phase</b>	<b>Tue 5/20/25</b>	<b>Mon 12/15/25</b>	<b>0%</b>																							
9	Construction	Tue 5/20/25	Mon 12/15/25	<b>0%</b>																							

Cost Summary

Pre – Construction Fee: \$10,000.00

268

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Core Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. CMaR is working on the Construction Design estimates.

**A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens**

Schedule Summary

ID	Task Name	Start	Finish	2024																2025				2026				2027			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
13	<b>A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	Sun 9/15/24	Mon 12/15/25	<b>Batting Cages &amp; Bullpens</b>																<b>38%</b>											
14	<b>Design Phase</b>	Sun 9/15/24	Mon 1/20/25	<b>Design Phase</b>																<b>100%</b>											
15	schematic Design	Mon 10/7/24	Mon 1/20/25	<b>schematic Design</b>																<b>100%</b>											
16	CMAR Selection	Sun 9/15/24	Tue 10/22/24	<b>CMAR Selection</b>																<b>100%</b>											
17	<b>Pre-Construction Phase</b>	Tue 1/21/25	Mon 5/19/25	<b>Pre-Construction Phase</b>																<b>29%</b>											
18	Construction Documents	Tue 1/21/25	Mon 3/31/25	<b>Construction Documents</b>																<b>50%</b>											
19	Bid	Tue 4/1/25	Mon 5/19/25																												
20	<b>Construction Phase</b>	Tue 5/20/25	Mon 12/15/25	<b>Construction Phase</b>																<b>0%</b>											
21	Construction	Tue 5/20/25	Mon 12/15/25	<b>Construction</b>																<b>0%</b>											

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present product to design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. The coaches and Design Team visited the selected sites for representation of the different turf manufacturers.
5. Lee Lewis Construction has started the pre-construction phase of the project.
6. Turf manufacture has been selected.
7. Finalizing the covered batting cage designs.
8. CMaR is working on the Construction Design estimates.

**A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens**

Schedule Summary

ID	Task Name	Start	Finish	2024																2025				2026				2027			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
26	<b>A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	<b>Sun 9/15/24</b>	<b>Mon 12/15/25</b>	<b>Batting Cages &amp; Bullpens</b>																<b>38%</b>											
27	<b>Design Phase</b>	<b>Sun 9/15/24</b>	<b>Mon 1/20/25</b>																	<b>100%</b>											
28	schematic Design	Mon 10/7/24	Mon 1/20/25																	<b>100%</b>											
29	CMAR Selection	Sun 9/15/24	Tue 10/22/24																	<b>100%</b>											
30	<b>Pre-Construction Phase</b>	<b>Tue 1/21/25</b>	<b>Mon 5/19/25</b>																	<b>29%</b>											
31	Construction Documents	Tue 1/21/25	Mon 3/31/25																	<b>50%</b>											
32	Bid	Tue 4/1/25	Mon 5/19/25																	<b>0%</b>											
33	<b>Construction Phase</b>	<b>Tue 5/20/25</b>	<b>Mon 12/15/25</b>																	<b>0%</b>											
34	Construction	Tue 5/20/25	Mon 12/15/25																	<b>0%</b>											

270

Cost Summary

Pre -Construction Fee: \$ 10,000.00  
 Budget Amount: \$4,783,575.00  
 Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. CMaR is working on the Construction Design estimates.

**A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens**

Schedule Summary

ID	Task Name	Start	Finish	2024				2025				2026				2027				
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
38	<b>A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	<b>Tue 9/3/24</b>	<b>Mon 12/15/25</b>	<b>Batting Cages &amp; Bullpens</b>																<b>42%</b>
39	<b>Design Phase</b>	<b>Tue 9/3/24</b>	<b>Mon 1/20/25</b>																	
40	schematic Design	Tue 9/3/24	Mon 1/20/25																	
41	CMAR Selection	Sun 9/15/24	Tue 10/22/24																	
42	<b>Pre-Construction Phase</b>	<b>Tue 1/21/25</b>	<b>Mon 5/19/25</b>																	
43	Construction Documents	Tue 1/21/25	Mon 3/31/25																	
44	Bid	Tue 4/1/25	Mon 5/19/25																	
45	<b>Construction Phase</b>	<b>Tue 5/20/25</b>	<b>Mon 12/15/25</b>																	
46	Construction	Tue 5/20/25	Mon 12/15/25																	

271

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. CMaR is working on the Construction Design estimates.

**Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens**

Schedule Summary

ID	Task Name	Start	Finish	2024				2025				2026				2027				
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
50	<b>A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	<b>Tue 9/3/24</b>	<b>Mon 12/15/25</b>	<b>Batting Cages &amp; Bullpens</b>																<b>42%</b>
51	<b>Design Phase</b>	<b>Tue 9/3/24</b>	<b>Mon 1/20/25</b>																	
52	schematic Design	Tue 9/3/24	Mon 1/20/25																	
53	CMAR Selection	Sun 9/15/24	Tue 10/22/24																	
54	<b>Pre-Construction Phase</b>	<b>Tue 1/21/25</b>	<b>Mon 5/19/25</b>																	
55	Construction Documents	Tue 1/21/25	Mon 3/31/25																	
56	Bid	Tue 4/1/25	Mon 5/19/25																	
57	<b>Construction Phase</b>	<b>Tue 5/20/25</b>	<b>Mon 12/15/25</b>																	
58	Construction	Tue 5/20/25	Mon 12/15/25																	

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Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Authers Building Group has started the pre-construction phase of the project.
5. Turf manufacture has been selected.
6. CMaR is working on the Construction Design estimates.

### 5 Highschool Tennis Court Lighting Package

#### Schedule Summary

ID	Task Name	Start	Finish	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025
1	A 46 Summit High School Tennis Court Lighting	Mon 6/24/24	Mon 12/16/24	N D J F M A M J	J A S O N D	J F M A M J	J A
2	Bidding Phase	Mon 6/24/24	Mon 10/21/24				
6	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24				
9	Construction Phase	Thu 7/11/24	Tue 12/10/24				
14	A 46 Timberview High School Tennis Court Lighting	Mon 6/24/24	Fri 1/24/25				
27	A 46 Mansfield High School Tennis Court Lighting	Mon 6/24/24	Wed 2/12/25				
40	A 46 Lake Ridge High School Tennis Court Lighting	Mon 6/24/24	Fri 2/14/25				
53	A 46 Legacy High School Tennis Court Lighting	Mon 6/24/24	Mon 3/31/25				
54	Bidding Phase	Mon 6/24/24	Wed 10/23/24				
58	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24				
61	Construction Phase	Sun 11/24/24	Mon 3/31/25				
62	power to light poles	Sun 11/24/24	Wed 11/27/24				
63	Installation of poles	Mon 2/17/25	Mon 3/31/25				
64	Delivery	Mon 2/17/25	Mon 2/17/25				
65	Installation	Mon 2/17/25	Mon 3/31/25				
66	Punch List & Close outs	Mon 4/7/25	Thu 4/24/25				

273

#### Cost Summary

Contract Award Amount: \$1,687,600.00

Change Order:

New Contract Amount

#### Scope of Work

1. Install lights at all five high schools for the tennis courts.
2. Provide lighting to UIL standards for competition tournaments and regulation play.
3. Prewire for security cameras to be installed later.

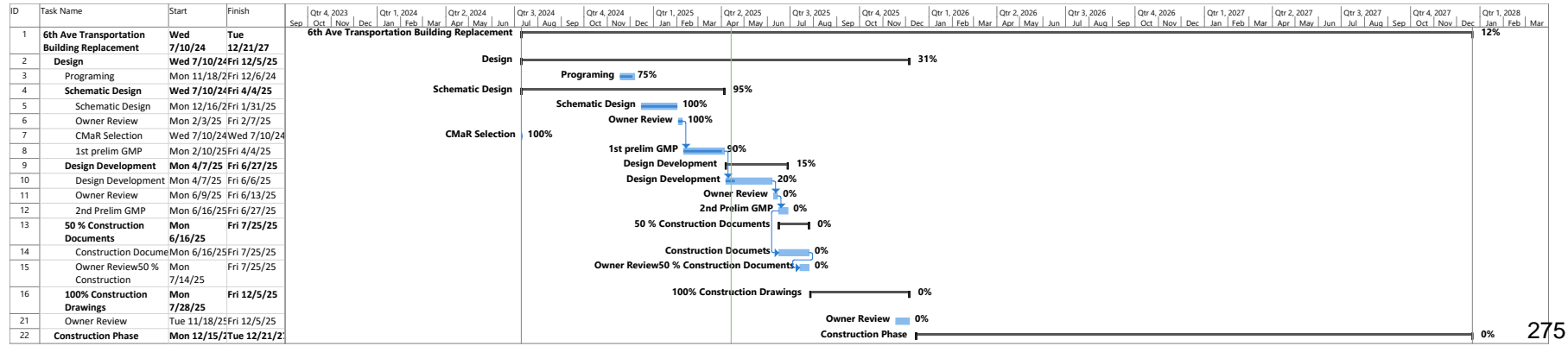
#### Status Summary

1. All proposers were on either Buy Board or another purchasing Co-Op. Four proposers were contacted and given bid documents.
2. Received two proposals, Musco Sports Lighting & Groves Electric were the best overall value for the district.
3. All underground raceways have been installed at each location.
4. Summit & Timberview High Schools poles installed and working.
5. Mansfield High School poles have been delivered installation is on schedule.
6. Project should be completed at all locations March 2025.
7. All light poles are installed and working, the contractor is going back to each location and repairing any damaged irrigation lines that have been identified by the Bond Department and Maintenance.



### 6<sup>th</sup> Ave Transportation Building

#### Schedule Summary



#### Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

#### Scope of Work:

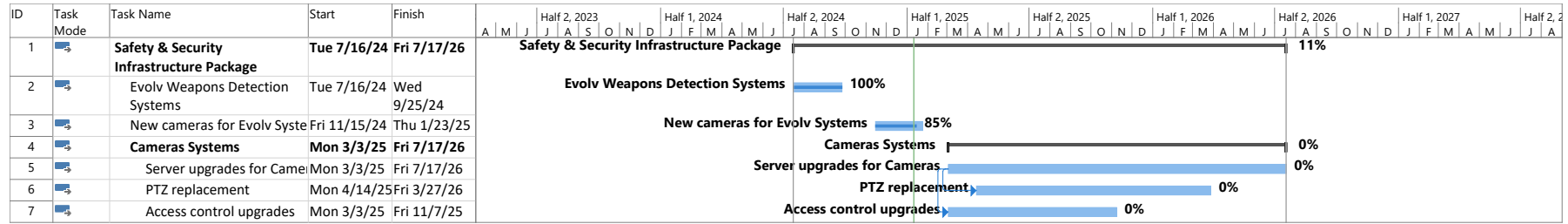
1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6<sup>th</sup> Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

#### Status Summary:

1. Smith & Co. will be working with Huckabee as the architect.
2. Currently working on completing the programming needs and the schematic design.
3. Authers Building Group is the selected CMaR.
4. CMaR is almost complete with the SD GMP.
5. The project team is looking at several options to bring the cost more in line with the budget.

**Proposition A Safety & Security Infrastructure District Wide S-2**

Schedule Summary



Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

276

Scope of Work

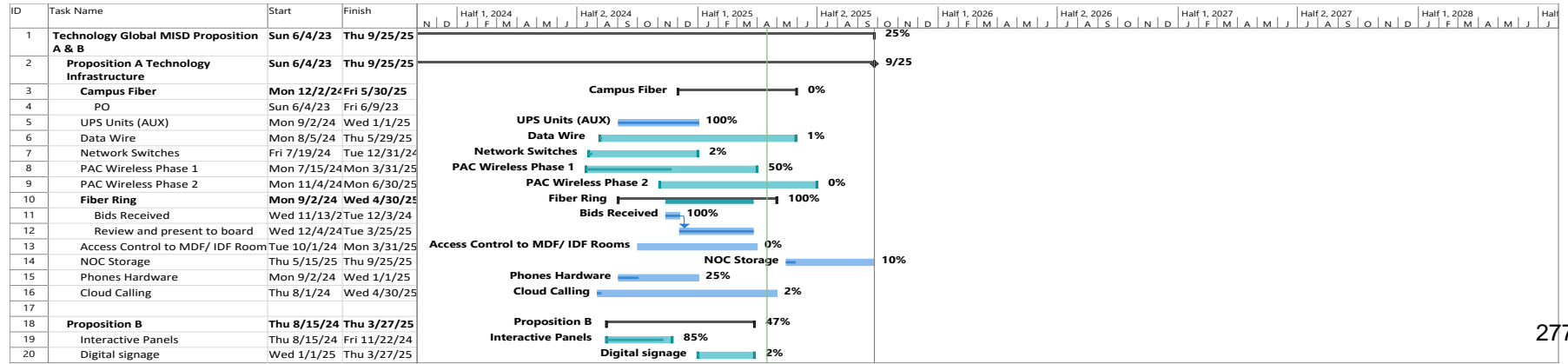
1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
2. Cameras & access control will begin later this year.
3. Meeting was held with a design consultant to review our camera and access control district wide.
4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.

**Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays**

Schedule Summary



277

Cost Summary

Contract Award Amount:                      Change Order:      New Contract Amount

Scope of Work

1. Proposition A.
  - a. Network switches throughout the district.
  - b. New fiber ring.
  - c. UPS Units
  - d. NOC Storage
2. Proposition B
  - a. Interactive Panels for classrooms
  - b. Digital signage for common areas, libraries

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B’s interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Fiber Ring bids were received and being evaluated to be presented to the March 2025 board meeting.