



December 17, 2024
Regular Meeting
6:00 PM

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
 1. Reconvene to Public
5. **Meeting Opening**
 1. Prayer
 2. Pledges
6. **District Recognition**
 1. School Board Superstar Awards 3
7. **Instructional Focus**
 1. 2024-2025 District Improvement Plan- Dr. Tiffanie Spencer 5
8. **Presentation**
 1. 2025-2026 District Calendar Recommendation – Dr. Georgie Swize 16
 2. 2024 Bond Program – Early Learners Academy Schematic Design Presentation – Jeffrey Brogden 26
9. **Public Comments**
 1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
10. **Business Items Requiring Board Action**
 1. Consideration and Approval of Mansfield ISD Board Legislative Priorities for the 89th Legislative Session 51
11. **Consent Agenda**
 1. Approval of Minutes from the November 19, 2024 Regular Board Meeting and the December 13, 2024 Called Board Meeting 54

2. Consideration and Approval of Jump Boards Replacement at Various Campuses	60
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12. Consideration and Approval of Refurbishing High Jump and Pole Vault Pit Covers at Various Campuses	180
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15. Superintendent New Hires	292
16. 2017 Bond Program Report	296
17. 2024 Bond Program Report	301
13. Adjourn	
1. Adjourn	

Dr. Kimberley Cantu
Superintendent of Schools
Posted on _____ at _____
 (Date) (Time)



TITLE: School Board Superstar Awards

DATE: Tuesday, December 17, 2024

Consent

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award
December 17, 2024**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Jason Berry – 3rd Grade
Louise Cabaniss Academy of Young Scholars

Christian Wright – 4th Grade
Kenneth Davis Elementary

Elizabeth Hudson – 1st Grade
Willie Brown Academy of Young Scholars

Carter Raye Leasor – Pre-K
J.L. Boren Elementary

Mila Le – Pre-K
Jandrucko Early Learners Academy

Korbin Stamper – 2nd Grade
Anna May Daulton Elementary

James Lozano – 2nd Grade
Charlotte Anderson Preparatory Academy



**Board of School Trustees
Mansfield Independent School District**

TITLE: District Improvement
Plan 2024-2025

DATE: December 17, 2024

PRESENTATION

BACKGROUND:

Dr. Tiffanie Spencer, Area Superintendent, will present information related to the 2024-2025 MISD District Improvement Plan development process.



Mansfield ISD

District Improvement Plan
2024-2025

MISD Strategic Plan

Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence.

Vision

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Legal Requirements

Mansfield ISD
220908

PLANNING AND DECISION-MAKING PROCESS

BQ
(LEGAL)

REQUIRED PLANS



A board shall ensure that a district improvement plan and improvement plans for each campus are developed, reviewed, and revised annually for the purpose of improving the performance of all students. A board shall annually approve district and campus performance objectives and shall ensure that the district and campus plans:

8

1. Are mutually supportive to accomplish the identified objectives; and
2. At a minimum, support the state goals and objectives under Education Code Chapter 4.

The committee shall be composed of members who shall represent campus-based professional staff, District-level professional staff, parents, businesses, and the community.



Committee Membership
The District-wide Educational Improvement Council shall include representative, professional staff, parents of students enrolled in the district, business representatives and community members.

2024-2025 DEIC Membership

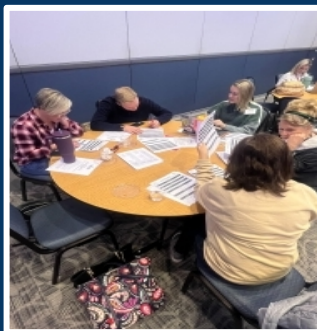
CAMPUS	REPRESENTATIVE	TYPE OF REP	CAMPUS ROLE	TERM
EARLY CHILDHOOD				
Sarah K. Jandrucko	Janeene Morrison	Teaching	ESL Teacher	2023-2025
ELEMENTARY SCHOOLS				
Charlotte Anderson	Daniel Beauford	Non-Teaching	Assistant Principal	2024-2026
J. L. Boren	Brooke Bussey	Teaching	4th Grade Teacher	2024-2026
Janet Brockett	Janekka Colbert	Teaching	4th Grade Teacher	2024-2026
Willie Brown	Maya Garcia	Teaching	Counselor	2022-2024
Louise Cabaniss	Jaffee Bachelor	Teaching	Title 1 Intervention	2023-2025
Anna Mae Daulton	Roya Akhtar-Khavari	Teaching	ESL Teacher	2023-2025
Kenneth Davis	Keisha Gray McGowan	Teaching	SPED Co-Teacher	2024-2026
Imogene Gideon	Michaela Knapp	Teaching	4th Grade Teacher	2024-2026
Glenn Harmon	Christle Walton	Teaching	3rd Grade Teacher	2024-2026
Carol Holt	Elashun Summerville	Non-Teaching	Assistant Principal	2024-2026
Thelma Jones	Jennifer Allen	Teaching	Art Teacher	2023-2025
Judy K. Miller	Jamie Kuykendall	Teaching	Reading Specialist	2024-2025
D. P. Morris	Lynette Leija	Teaching	2nd Grade Teacher	2024-2026
Erma Nash 1 YT	LaVona Hopkins	Teaching	SPED ISLE	2023-2025
Nancy Neal	Janet Heffington	Teaching	2nd Grade Teacher	2023-2025
Brenda Norwood	Shelby Hannaman	Teaching	1 st Grade	2023-2025
Annette Perry	Kristen Hendrix	Non-Teaching	Librarian	2023-2025



MIDDLE SCHOOLS				
James Coble	Angela Byrd	Teaching	7th Grade Teacher	2024-2026
T. A. Howard 1 YT	Pula Cushmanick	Non-Teaching	Title 1 Data Specialist	2023-2025
Linda Jobe	Nathan Bass	Teaching	7 th Grade Math Teacher	2023-2025
Danny Jones 1 YT	Steven Williams	Teaching	8 th Grade Social Studies	2022-2024
Charlene McKinzey	Erin Finn	Non-Teaching	Counselor	2023-2025
Brooks Wester	Donald Miller	Teaching	SPED Inclusion Teacher	2024-2026
Rogene Worley	Daphne Brown	Teaching	7 th Grade Math Teacher	2023-2025
HIGH SCHOOLS				
Ben Barber/Frontier	Stephen Johnson	Teaching	Social Studies Teacher	2024-2026
Early College 1 YT	Tamie Colston	Teaching	English Teacher	2023-2025
Phoenix Academy	Michael Helbert	Teaching	Math Teacher	2024-2026
Lake Ridge	Lawrence Hood	Non-Teaching	Assistant Principal	2024-2026
Lake Ridge	Adriana Hensley	Teaching	English Teacher	2023-2025
Legacy	Tiffany Kennedy	Non-Teaching	Assistant Principal	2024-2026
Legacy	Dedric Williams	Teaching	Leadership	2024-2026
Mansfield	Samuel Riley	Teaching	Social Studies Teacher	202242026
Mansfield 1 YT	Loni Lawson	Non-Teaching	Assistant Principal	2023-2025
Summit	Amber Bowen	Teaching	SPED Content Mastery Teacher	2024-2026
Summit	Latasha Pritchett	Non-Teaching	Data Int Specialist	2023-2025
Timberview	Andrew Marsh	Non-Teaching	Assistant Principal	2024-2026
Timberview	Anitra Hankerson	Teaching	SPED FALS Teacher	2023-2025

DEIC Members at Work

The committee shall be composed of members who shall represent campus-based professional staff, District-level professional staff, parents, businesses, and the community.



DIP Requirements

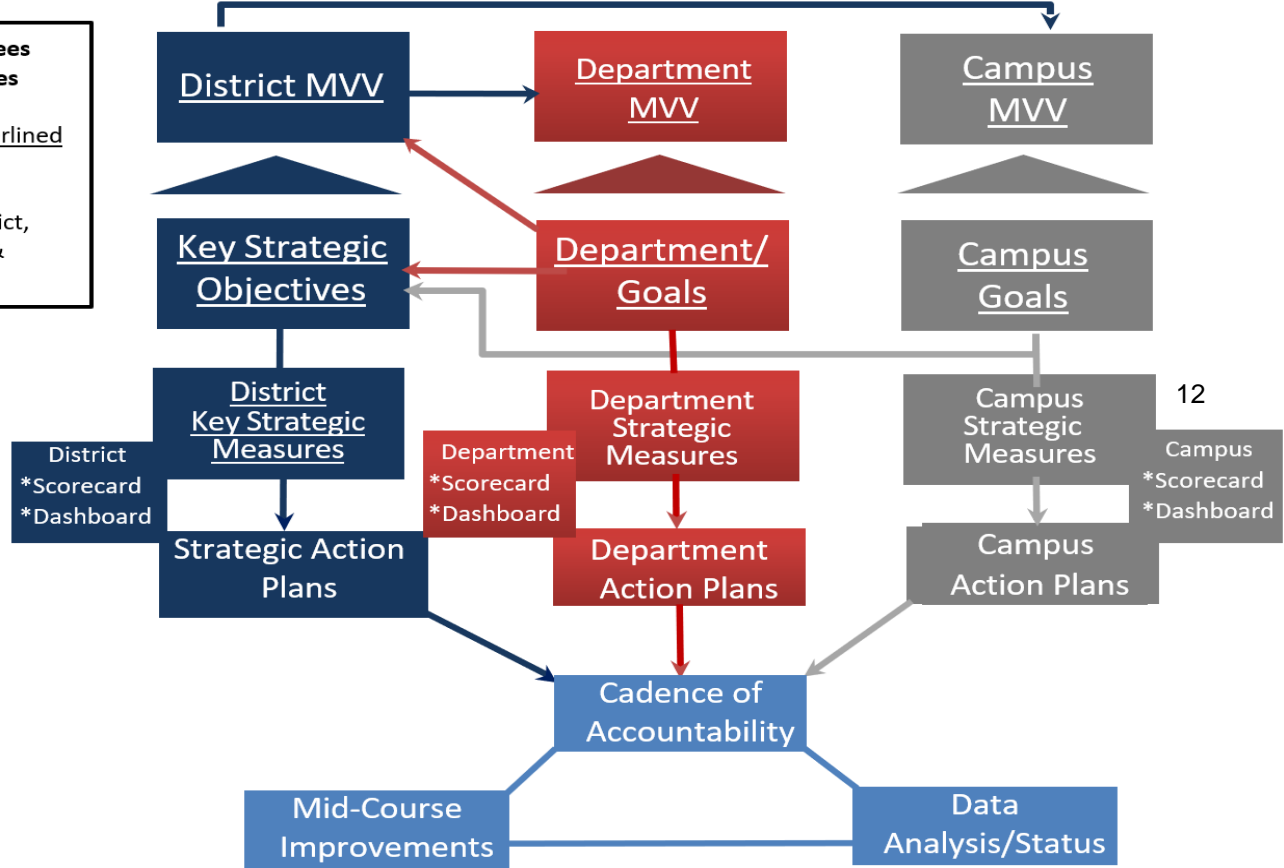


Planning Process

Mansfield ISD Planning Processes

**MISD Board of Trustees
Monitoring Processes**

- Annual Approval--Underlined
- Reviewed Monthly—
Dashboard Report
- Reviewed Yearly—District,
Department/ Division &
Campus Scorecards



Continuous Improvement

Alignment of the System

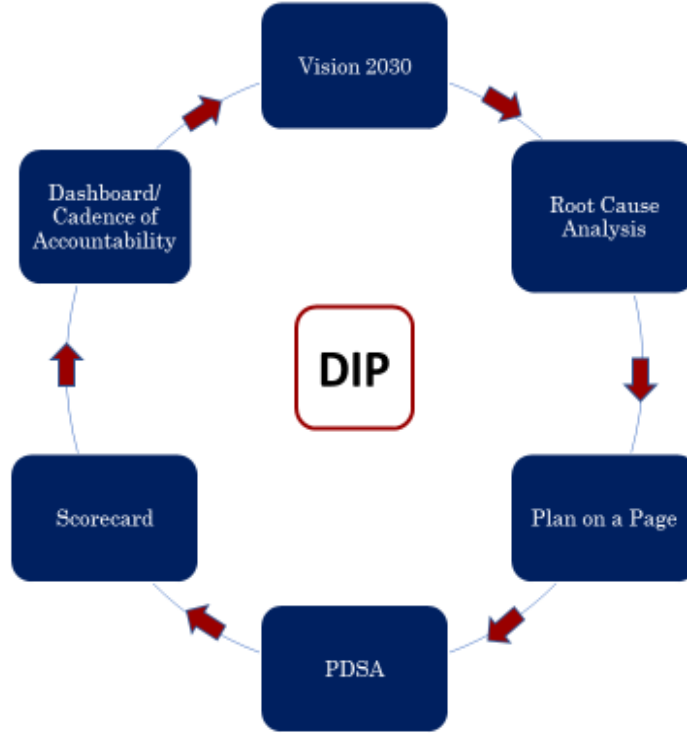


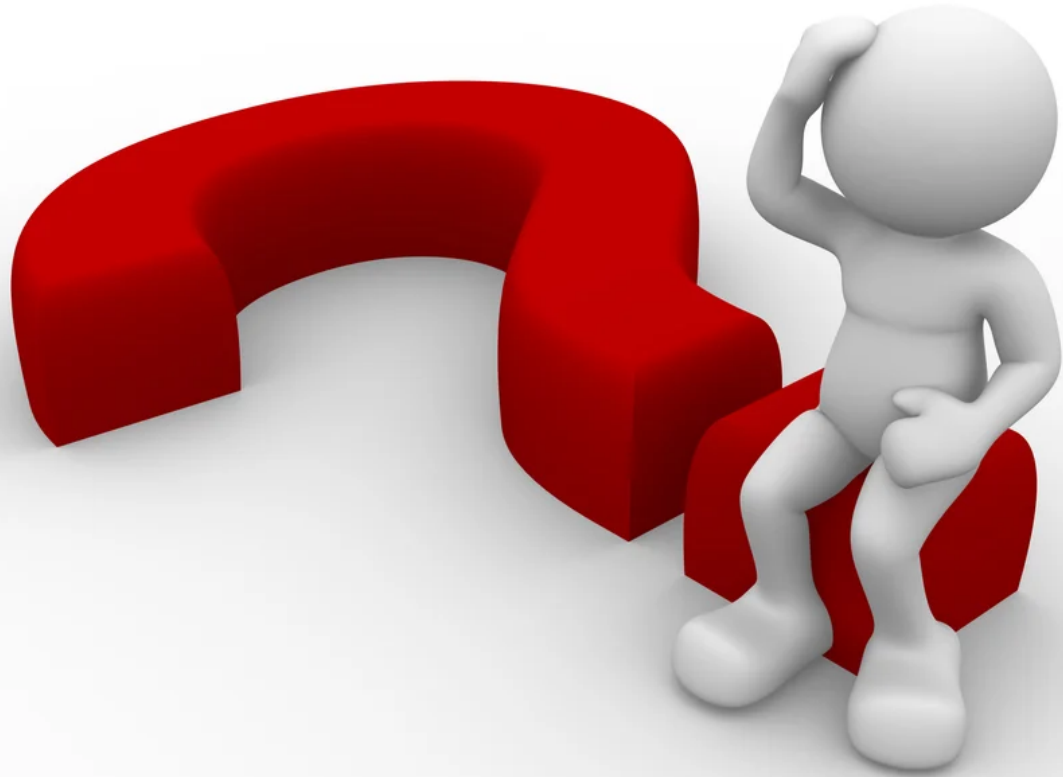
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Table with multiple columns and rows, likely representing a data table or report. The number 13 is visible in the center of the table.

Thank You DEICI!



Questions





**Board of School Trustees
Mansfield Independent School District**

TITLE: 2025-2026 District Calendar Recommendation	DATE: December 17, 2024
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PRESENTATION

BACKGROUND:

Dr. Georgie Swize, Area Superintendent of Curriculum and Instruction, will give a presentation concerning the 2025-2026 calendar recommendation.



Mansfield ISD

Calendar Creation Process 2025-26

17



Representatives

Elementary/Intermediate/Middle/High Schools

Fine Arts/Athletics

CTE

Curriculum

Advanced Placement/Dual Credit

Counseling

Parents/Students/Teachers

UEA/ATPE

Administration

Establish Priorities



Professional
Development



Establish Priorities



Draft Input

DEIC



Main Differences

Draft A

- Long weekend in October
- Teacher workday in April

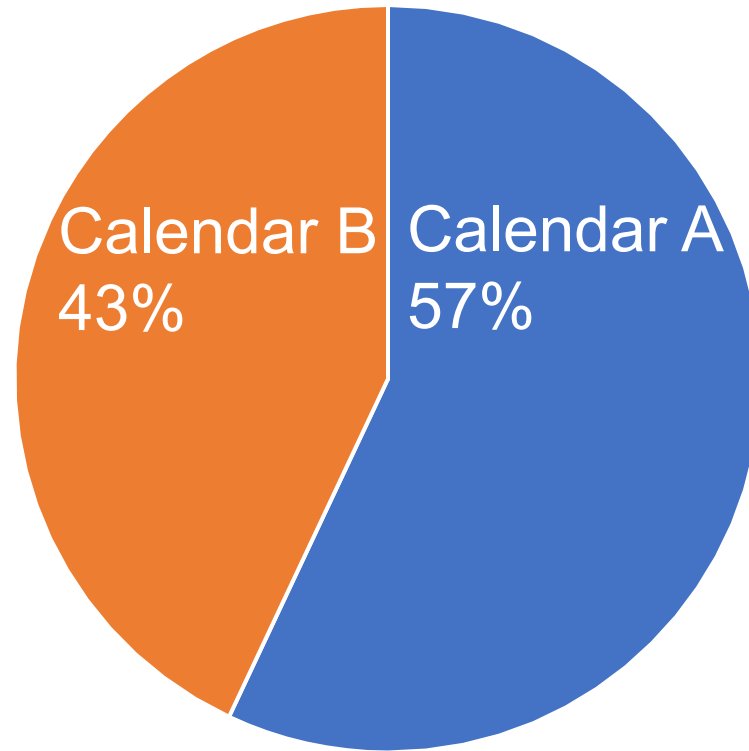
Draft B

- Long weekend in November for students
- 2 more staff development days

22

Both calendars have same start and end dates and major holidays (breaks).

Survey



Recommend the Approval of...

24

OPTION A





**Board of School Trustees
Mansfield Independent School District**

TITLE: 2024 Bond Program – Early Learners Academy Schematic Design Presentation

DATE: December 17, 2024

PRESENTATION

2024 Bond Program Update.


Early Learners Academy Schematic Design Presentation – Jeffrey Brogden, Associate Superintendent, Kristi Cobb, Executive Director of Elementary Education & Josh Cogburn, Huckabee

MANSFIELD INDEPENDENT SCHOOL
DISTRICT
EARLY LEARNERS ACADEMY #2

December 10th, 2024

SCHEMATIC DESIGN PRESENTATION





PROCESS	01
ACKNOWLEDGMENTS	02
PLANNING	03
PRECEDENT IMAGERY	04 ²⁸
SITE PLAN	05
SITE PLAN ANALYSIS	06
FLOOR PLAN	
07 ENLARGED POD	
PLAN 08 EXTERIOR	
IMAGERY	09
SCHEDULE	10

Journey of Pre-K in MISD

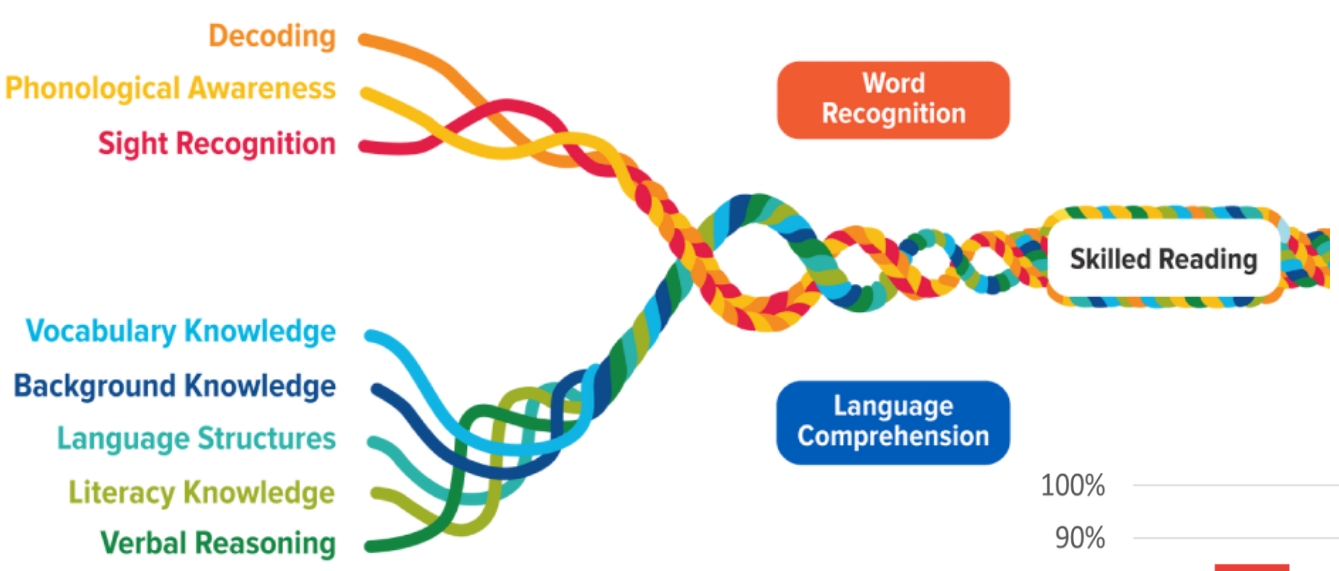


The Research about READING

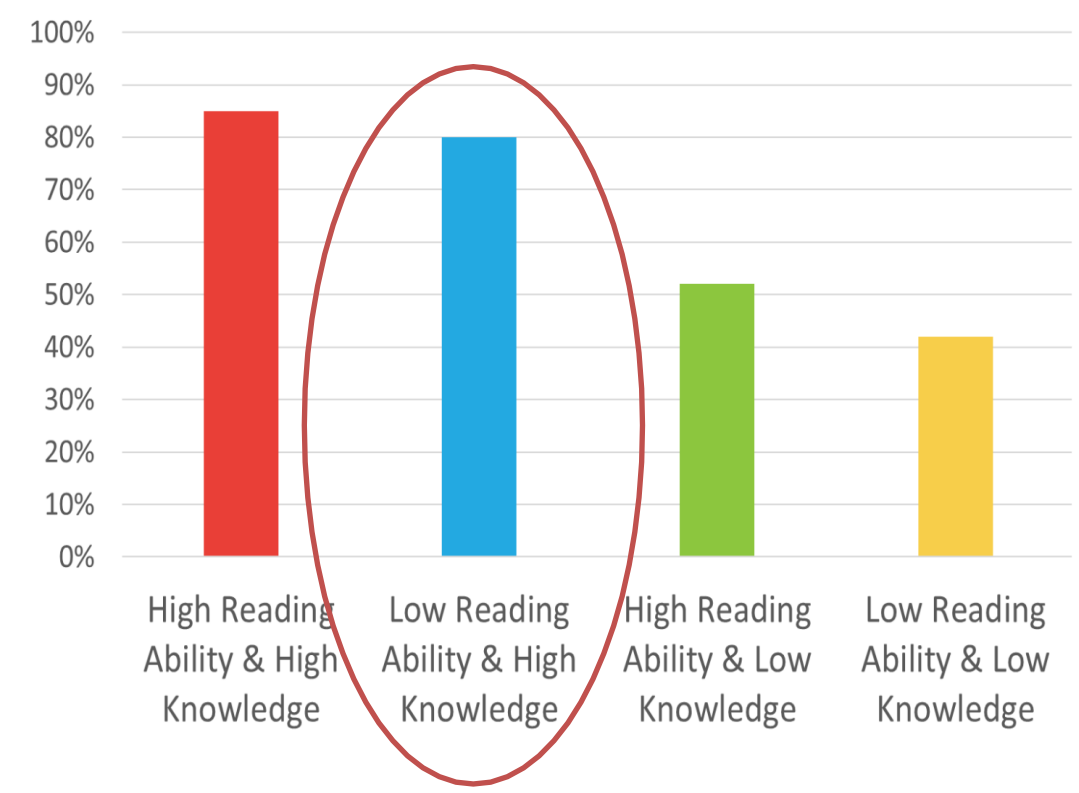
The Science of Teaching Reading



SCARBOROUGH'S READING ROPE



By age three, children from low-income families may hear **30 million** fewer words than their more affluent peers.



Huckabee

MANSFIELD INDEPENDENT SCHOOL DISTRICT EARLY LEARNERS ACADEMY #2

PROCES
S

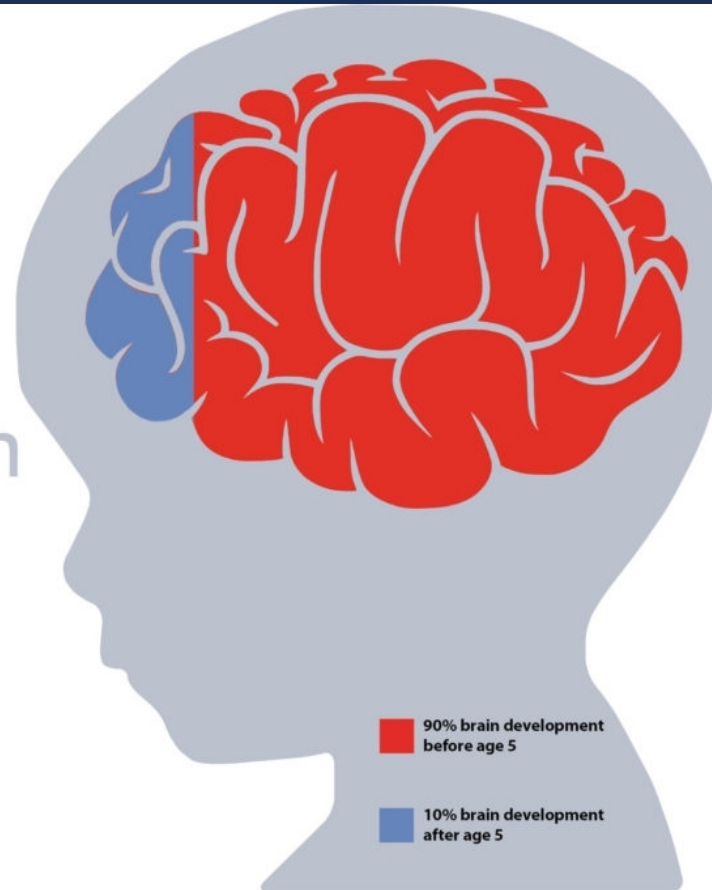
The Research about ENVIRONMENT

“During the primary years, real world experiences are the most important thing schools provide. As we all know, children *learn by doing*. They remember what they have personally experienced. In addition, concept development is optimized through *active, explorative experiences*.”

Nabors, Edwards, Murray, 2009



90%
of a child's brain
development
happens before
age 5



\$1



INVESTED IN EARLY
CHILDHOOD YIELDS A
\$16 RETURN

INCREASED

- High School Graduation
- College Matriculation
- Economic Development
& Personal Income

DECREASED

- Special Education/Remediation
- Dependence on Social Welfare
- Crime-related Costs &
Incarceration Rates

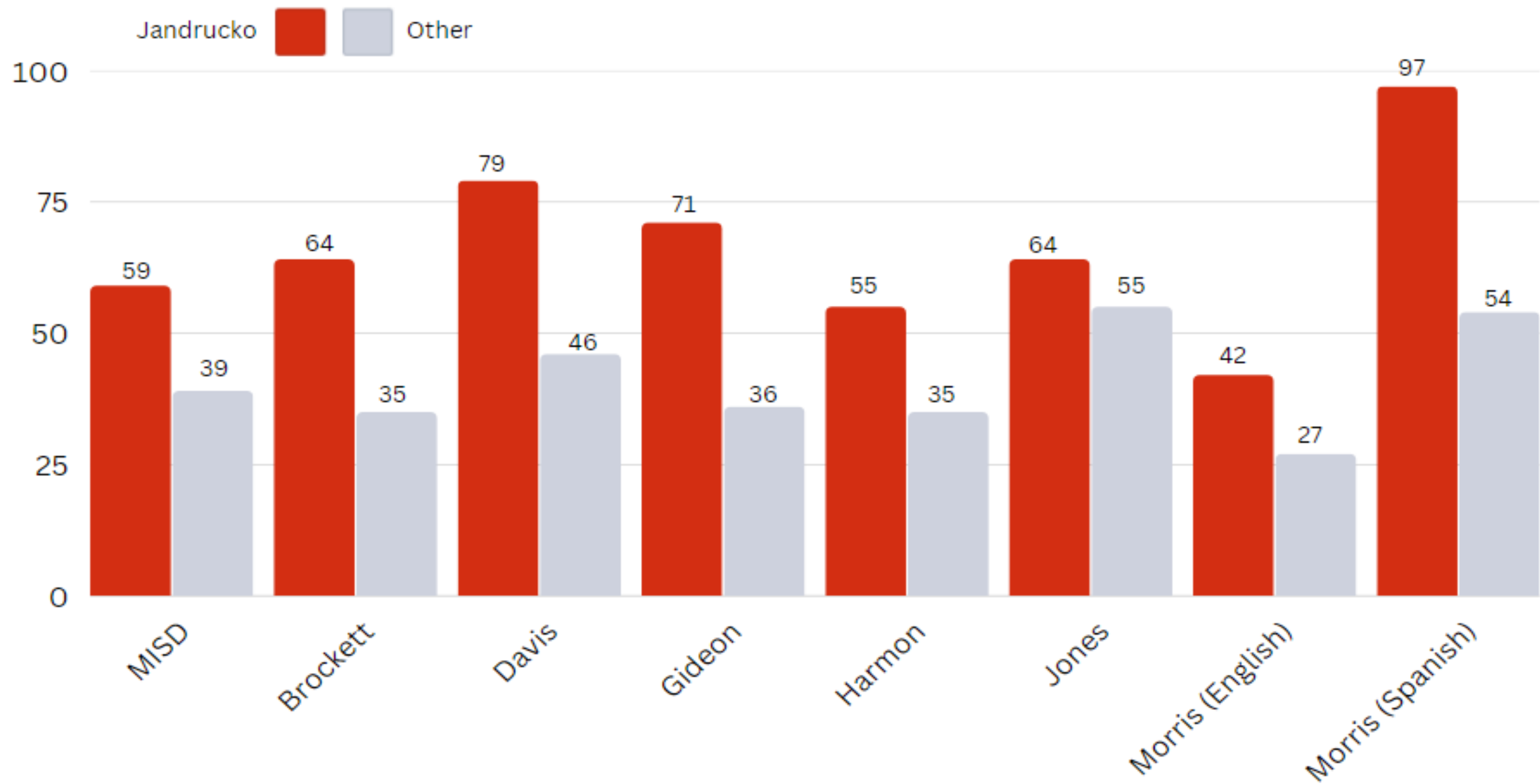
“Early childhood education is the **KEY** to the betterment of society.”

Maria Montessori

2021-2022 Cohort Data

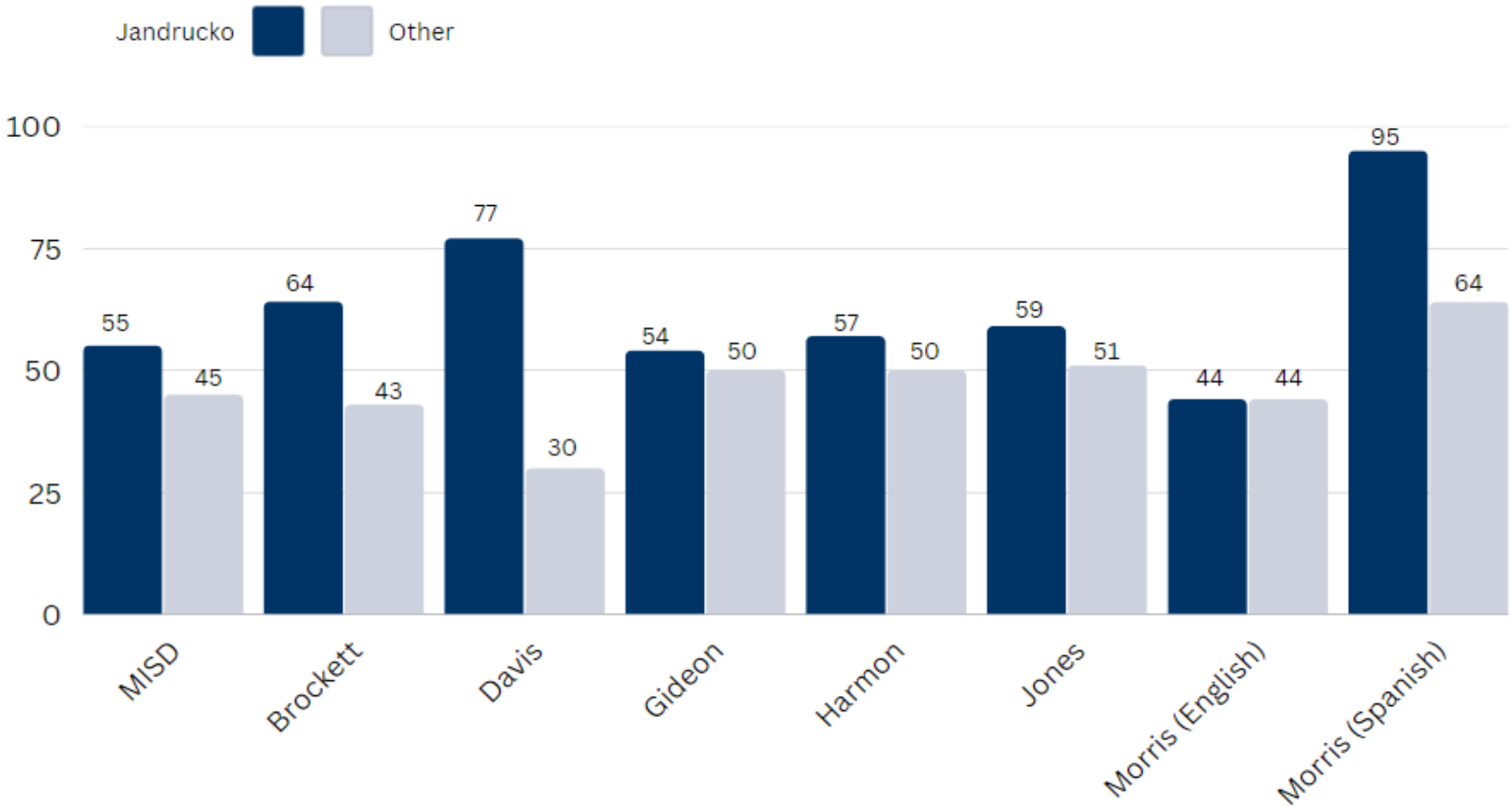
Jandrucko Cohort (2021-2022) – Kinder BOY Literacy Rates (Fall 2022)

33



2022-2023 Cohort Data

Jandrucko Cohort (2022-2023) – Kinder BOY Literacy Rates (Fall 2023)





MANSFIELD INDEPENDENT SCHOOL DISTRICT EARLY LEARNERS ACADEMY #2



35



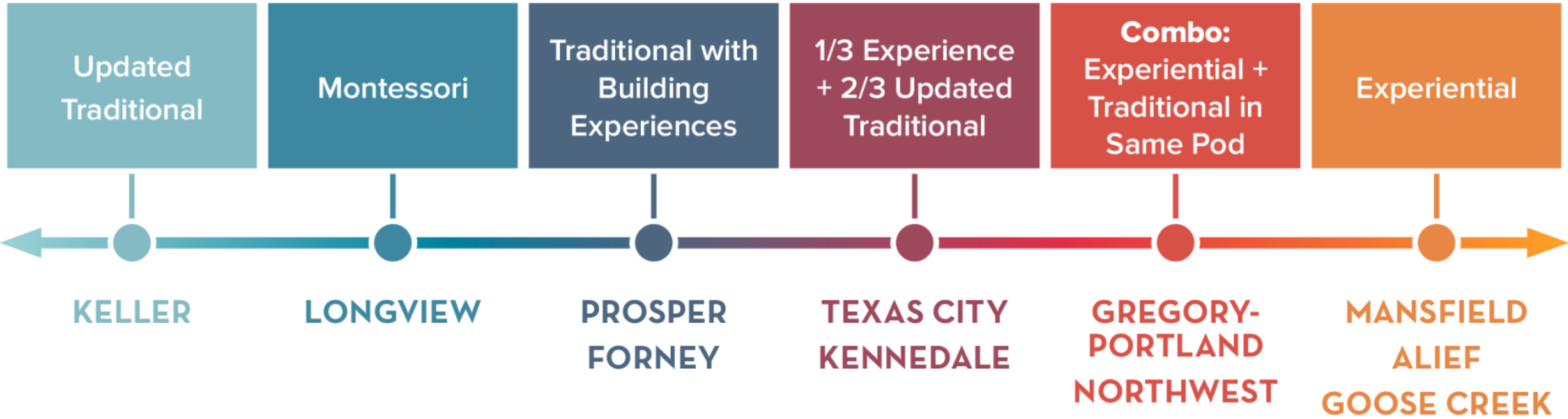
Huckabee

MANSFIELD INDEPENDENT SCHOOL DISTRICT EARLY LEARNERS
ACADEMY #2

ACKNOWLEDGMENT
TS

07

EARLY CHILDHOOD INSTRUCTIONAL/DESIGN APPROACHES



Gregory Portland ISD ECC

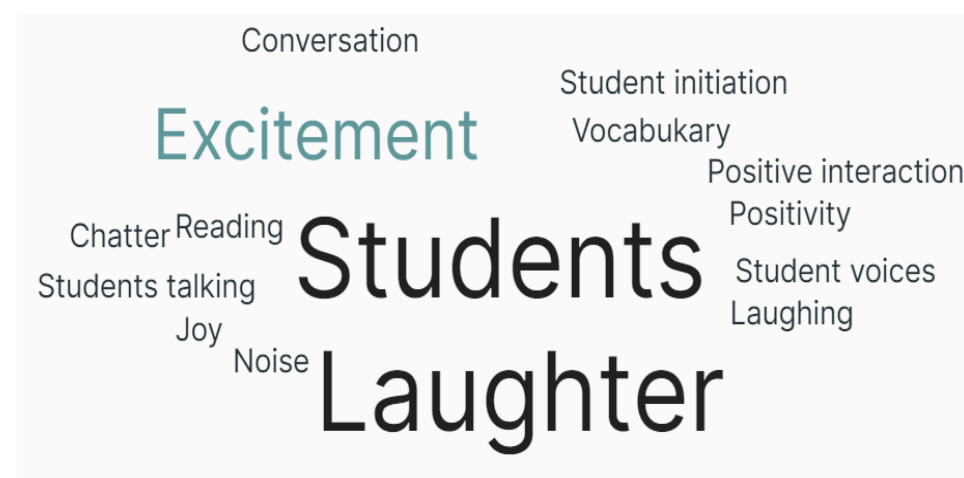


What Do You Want to ... ?

See



Hear

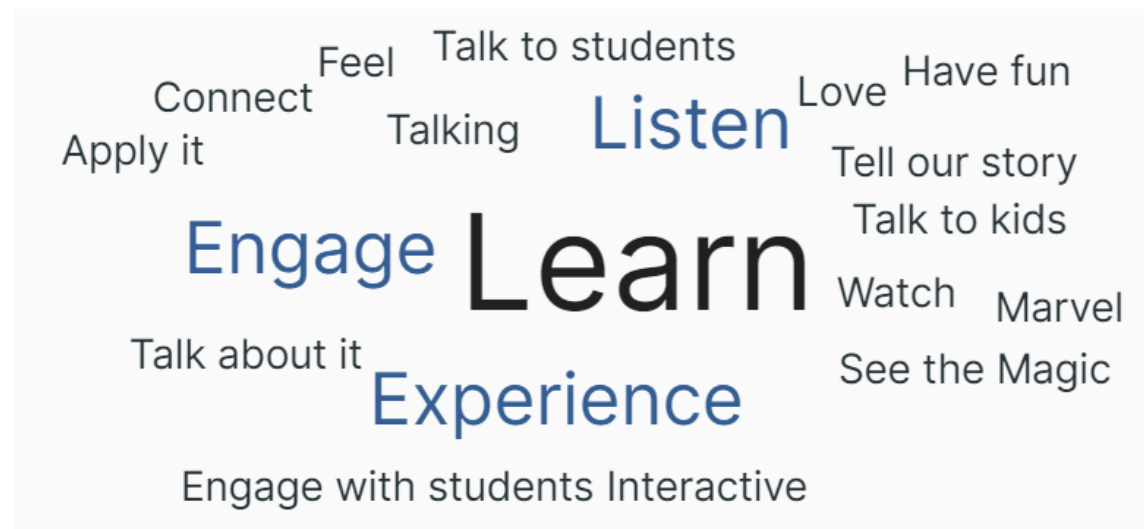


Feel



38

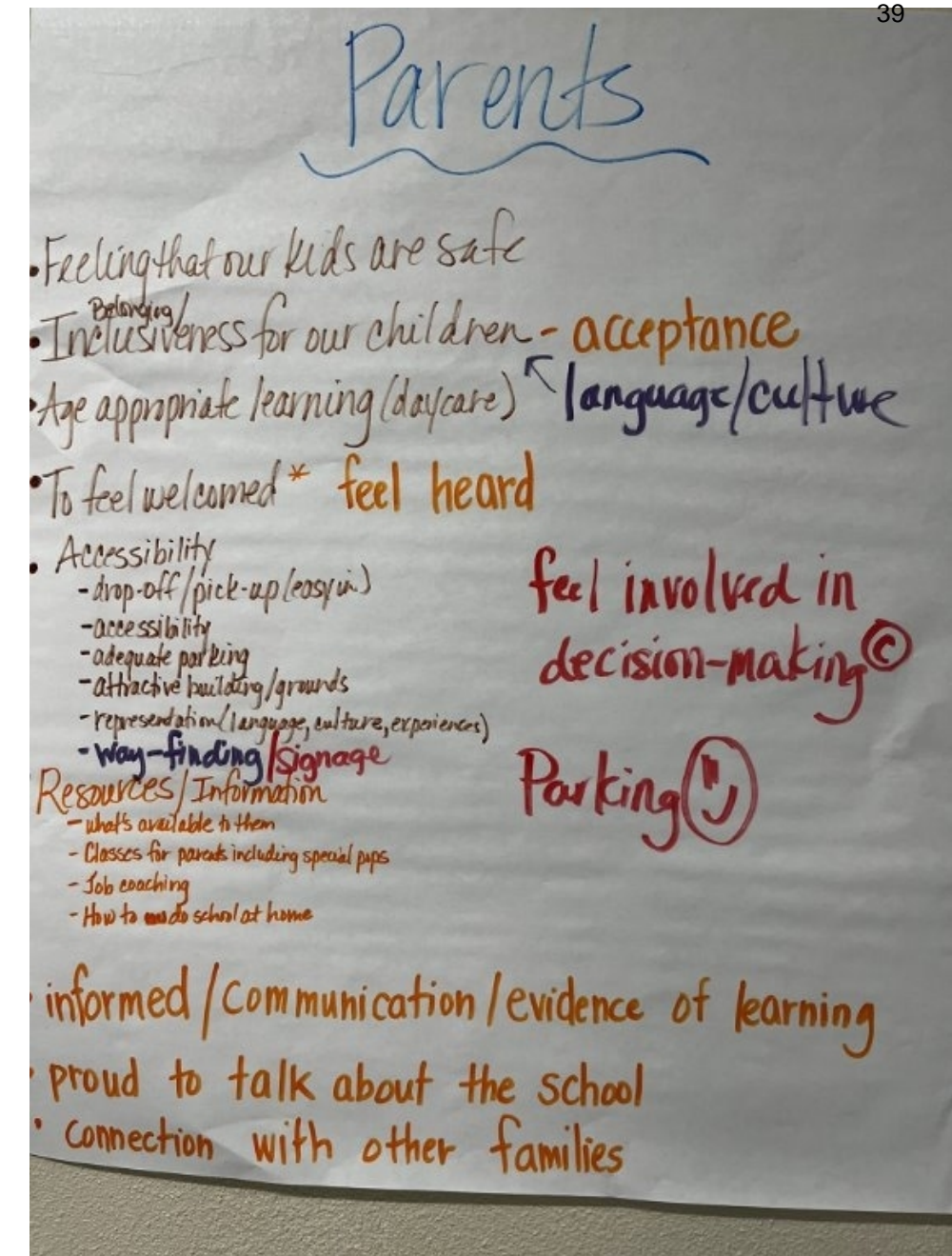
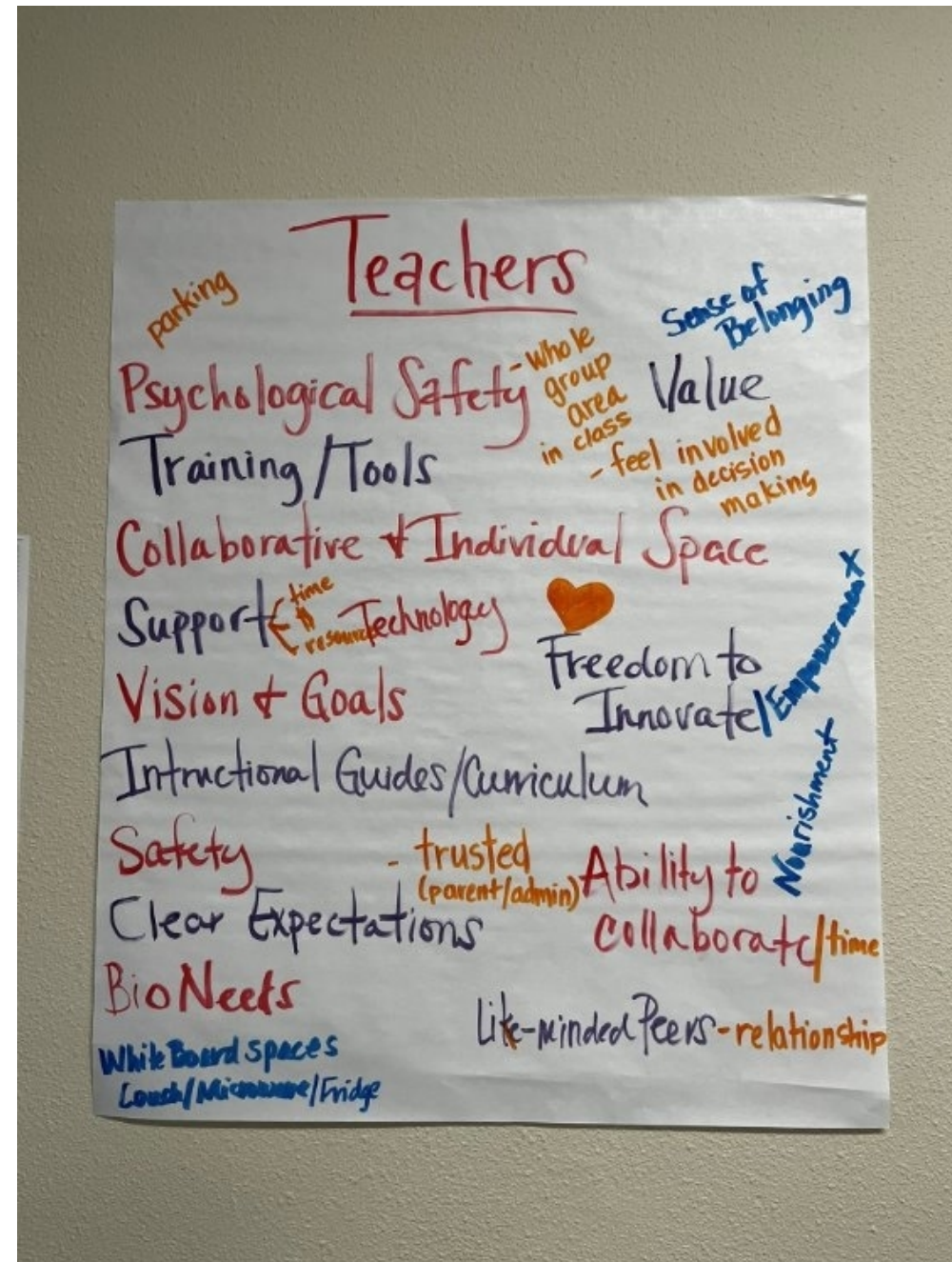
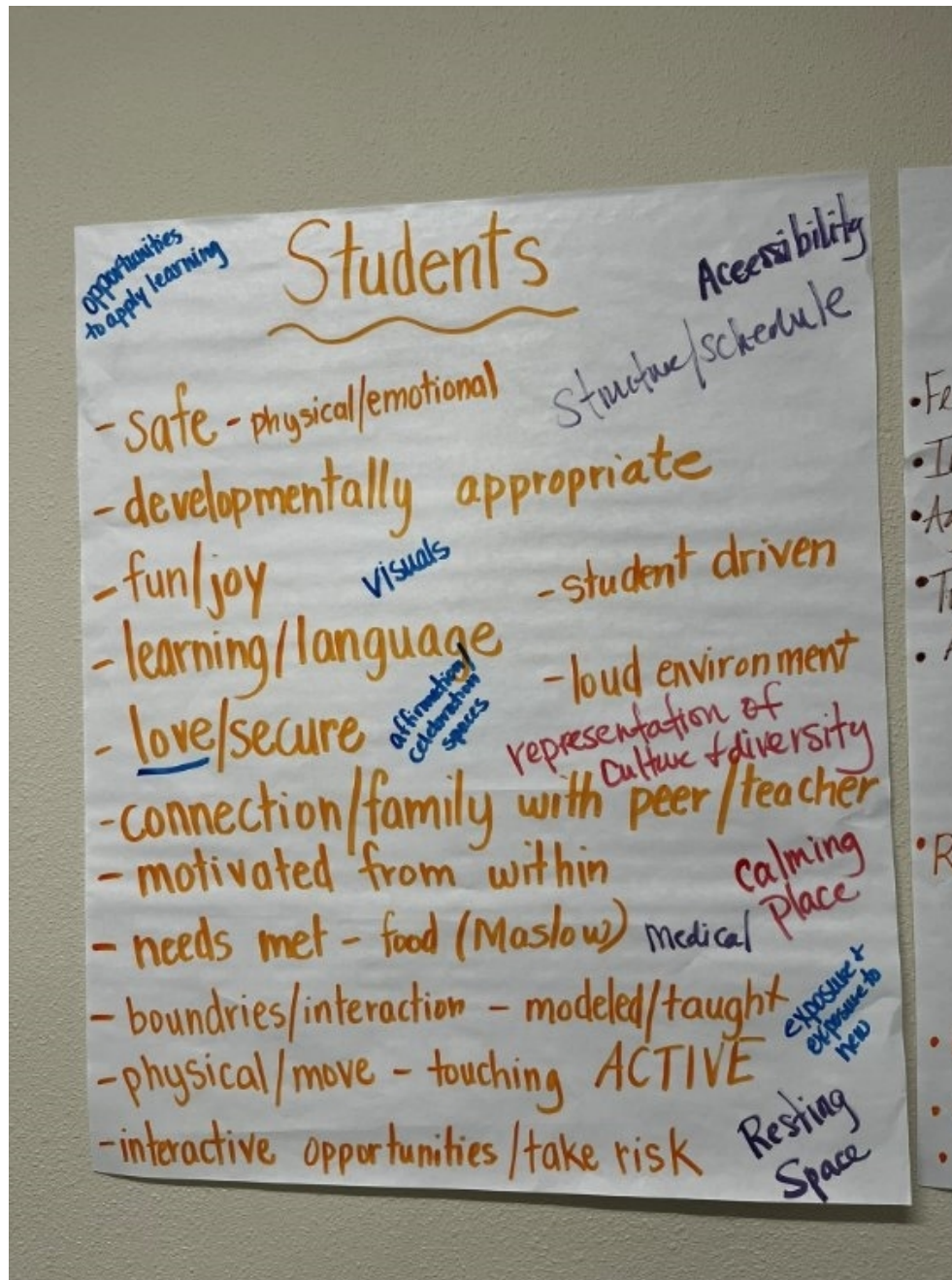
Do



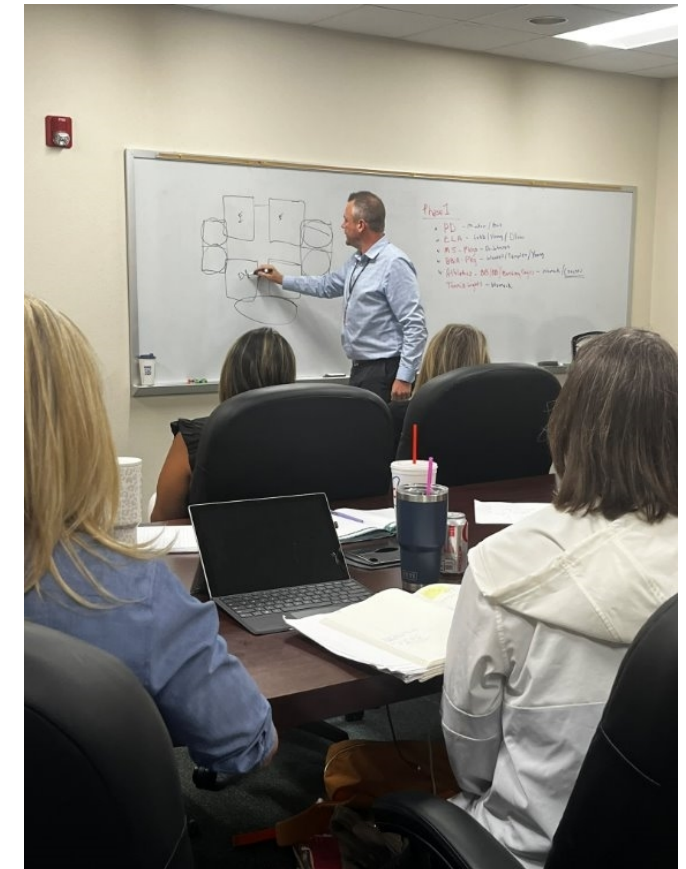
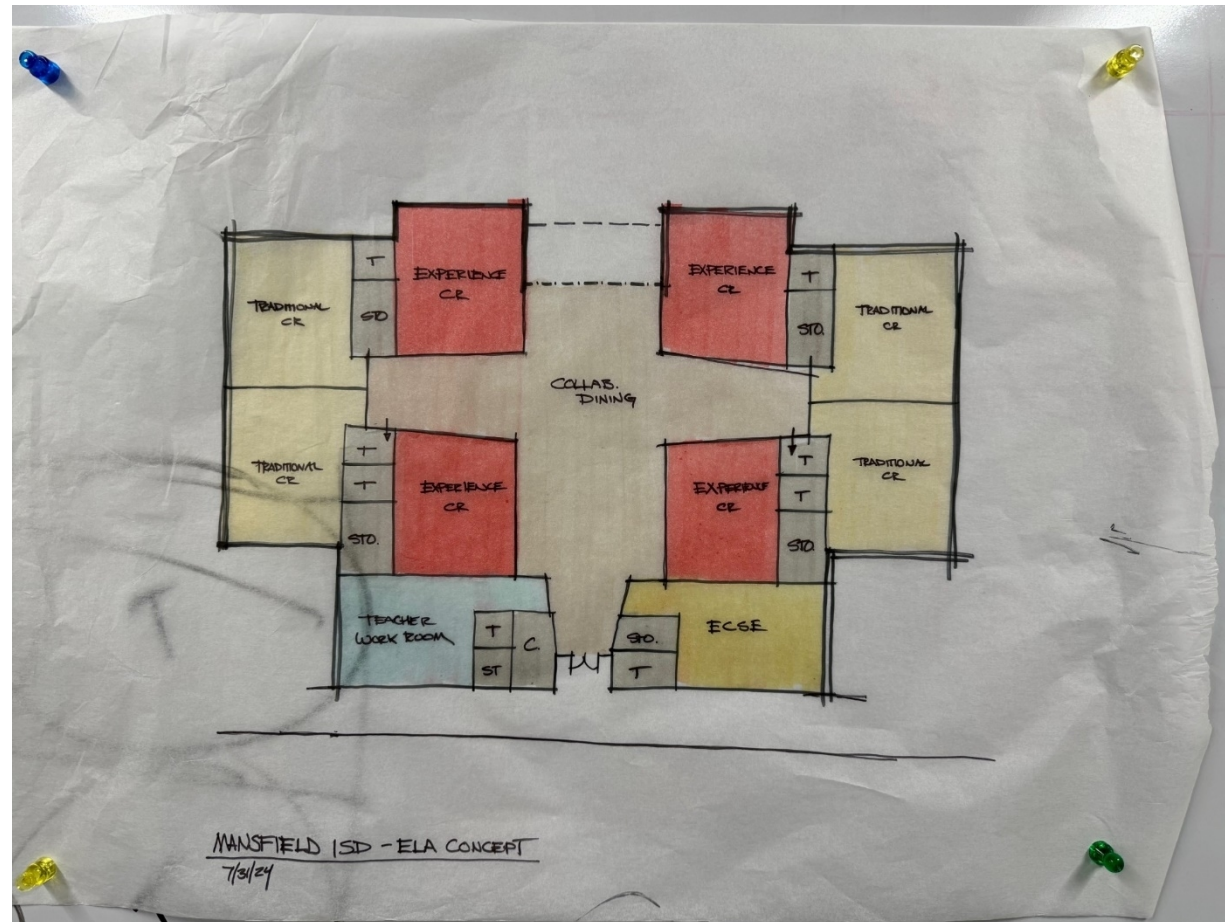
Think



Customer Requirements



The Charrette



Academy for Early Learners 2.0



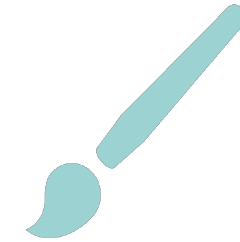
KEEP

- 16 experiences
- Family-style dining
- Transparency
- No teacher desks or chairs
- Picture rich environment
- Common space in pods
- SEL space / room
- Daycare
- Pod storage
- Adult restrooms in pod
- Magnetic / whiteboard in each experience
- Wayfinding
- Limited student seating
- Adult learning area
- Student restroom in rooms
- ECSE room with restroom
- Activity center / gym
- Outdoor space
- Laundry



TOSS

- Indoor entry to adult learning
- Receptionist opening
- Outdoor space for pods
- Hard keys
- Isolated ESCE
- Separated teacher space
- Small parking lot
- Arrival / dismissal areas
- Placement of structures in the middle of the room
- Portable wall in children's center



CREATE

- Adult learning with opening to the outside
- Animal storage / structures
- Enclosed playground
- Shade / cover in drop off area
- ECSE in pods
- Add traditional rooms
- Add child find area for SPED space
- Communal restrooms
- Interactive panel in gym
- Motor lab staff
- Climbing wall
- Restroom close to playground
- Acoustic treatment in gym
- Nap mat storage
- Centrally located kitchen
- Electronic shades for nap
- Restructure office space

PURPOSE + OBJECTIVES

The campus is a pioneering space where innovation meets education to provide unique and unforgettable experiences. Students engage in literacy and numeracy through creative active exploration.

42



The design will promote joy in learning through explorative experiences.



The building will promote engaging, safe spaces and be an inviting atmosphere for joy in learning and teaching.



The building will provide a secure environment that creates a safe space for learning.



The campus will provide a culture of joyful teaching and learning.



MANSFIELD INDEPENDENT SCHOOL DISTRICT
EARLY LEARNERS ACADEMY #2

DINOSAUR



AQUARIUM



43

MARKE
T



ZOO



Huckabee

MANSFIELD INDEPENDENT SCHOOL DISTRICT EARLY LEARNERS
ACADEMY #2

PRECEDENT
IMAGERY



MANSFIELD INDEPENDENT SCHOOL DISTRICT
EARLY LEARNERS ACADEMY #2

COLOR LEGEND

- Pavement/Roads
- Sidewalks
- Grass
- Buildings

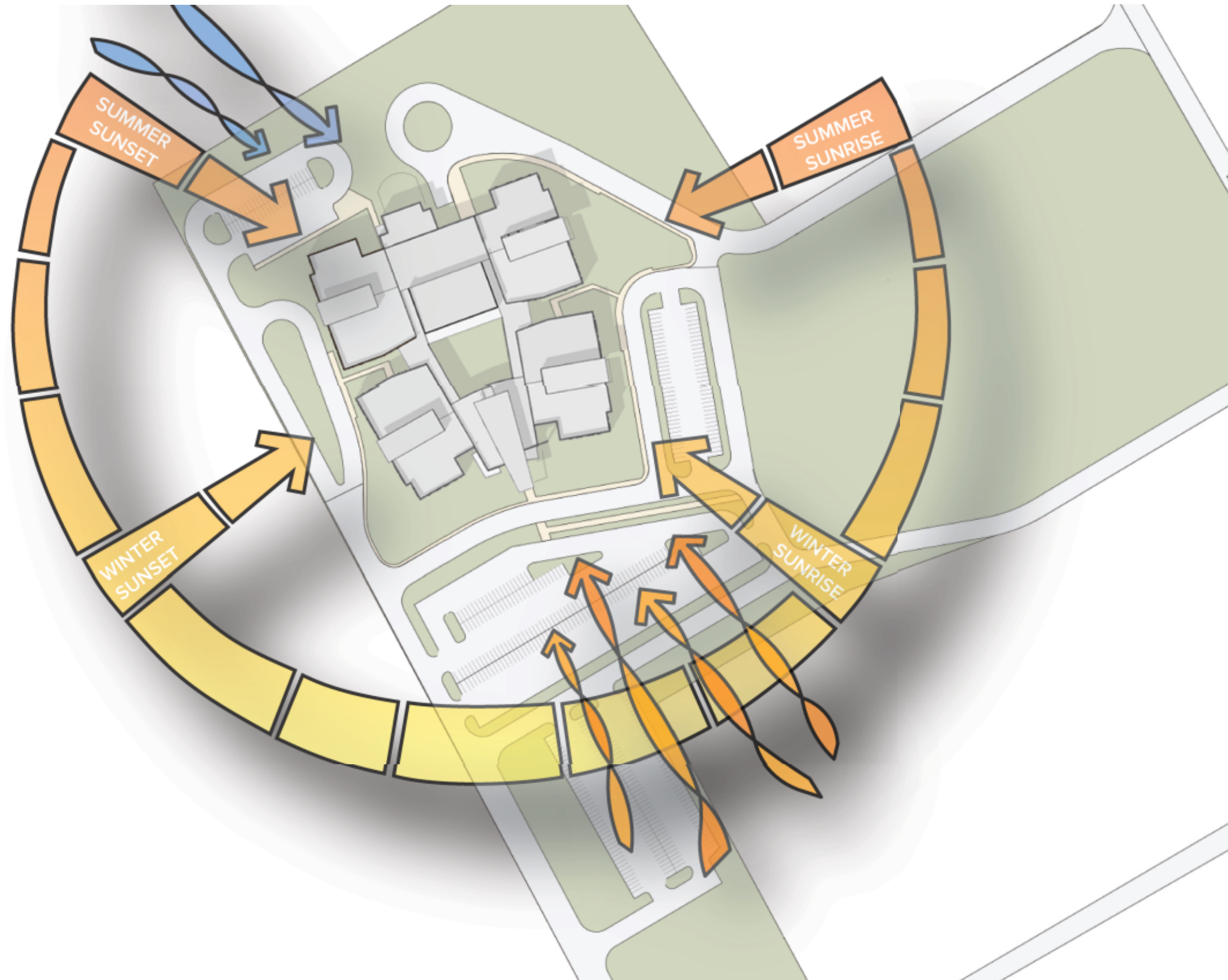
- Parent Access
- School Bus 44
- Access Daycare

- Access**
- 1** MAIN ENTRY
 - 2** PARENT DROP-OFF
 - 3** DAYCARE DROP-OFF
 - 4** OFF
 - 5** BUS DROP-OFF AND SERVICE ENTRANCE
 - 6** VISITOR PARKING
 - 7** STAFF PARKING
 - 8** DAYCARE
 - 9** PLAYGROUND
- ADDITIONAL PARKING**





MANSFIELD INDEPENDENT SCHOOL
DISTRICT
EARLY LEARNERS ACADEMY #2





MANSFIELD INDEPENDENT SCHOOL DISTRICT
EARLY LEARNERS ACADEMY #2

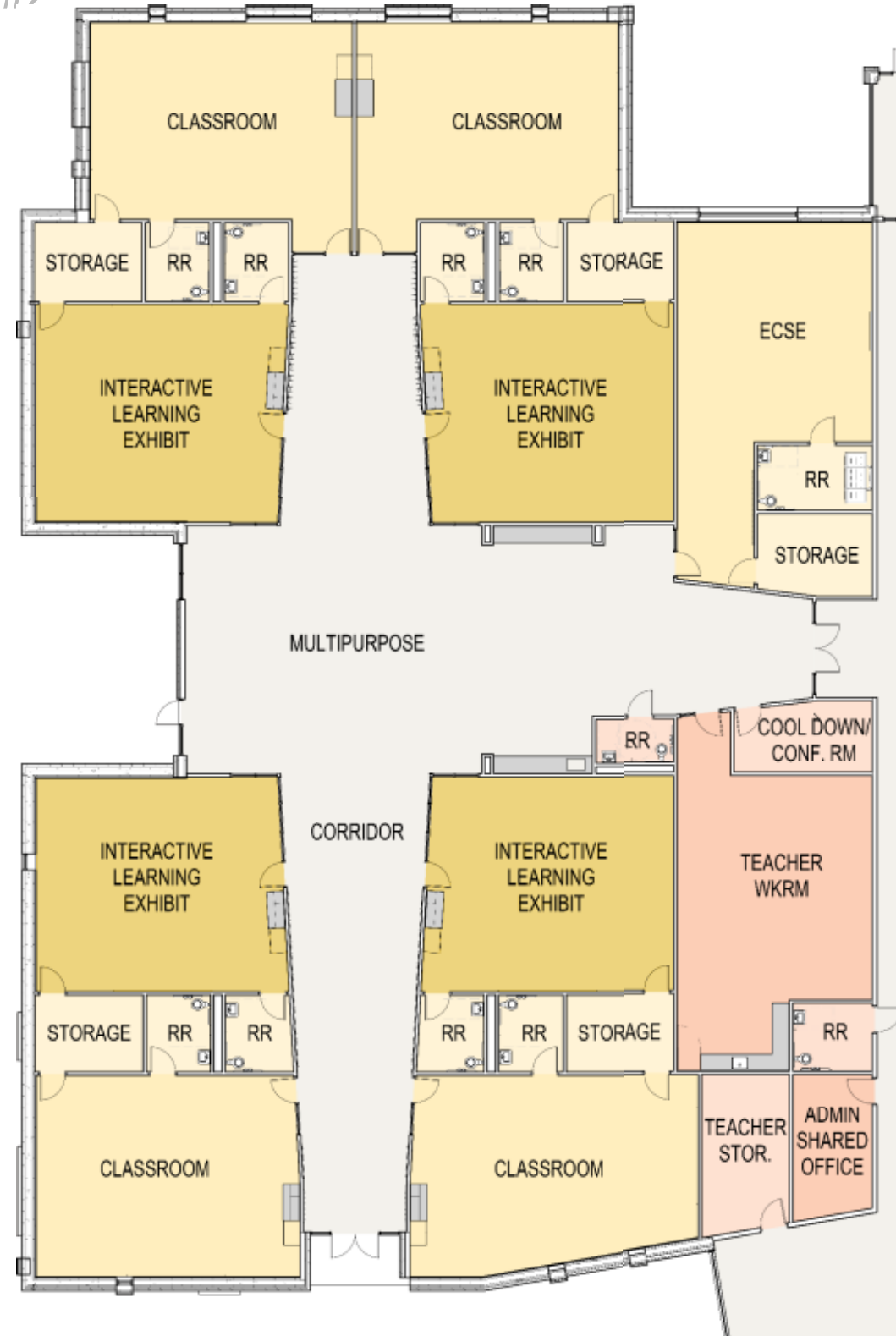
COLOR LEGEND

- Administration
- Administration Support
- Academic
- Academic
- Interactive
- Academic Support
- Kitchen
- Activity
- Activity
- Support
- Daycare
- Daycare
- Support
- Circulation
- Restrooms/ Support Spaces





MANSFIELD INDEPENDENT SCHOOL DISTRICT
EARLY LEARNERS ACADEMY #2



COLOR

- Administration
- Administration Support
- Academic
- Academic
- Interactive
- Academic Support
- Circulation
- Restrooms/ Support Spaces

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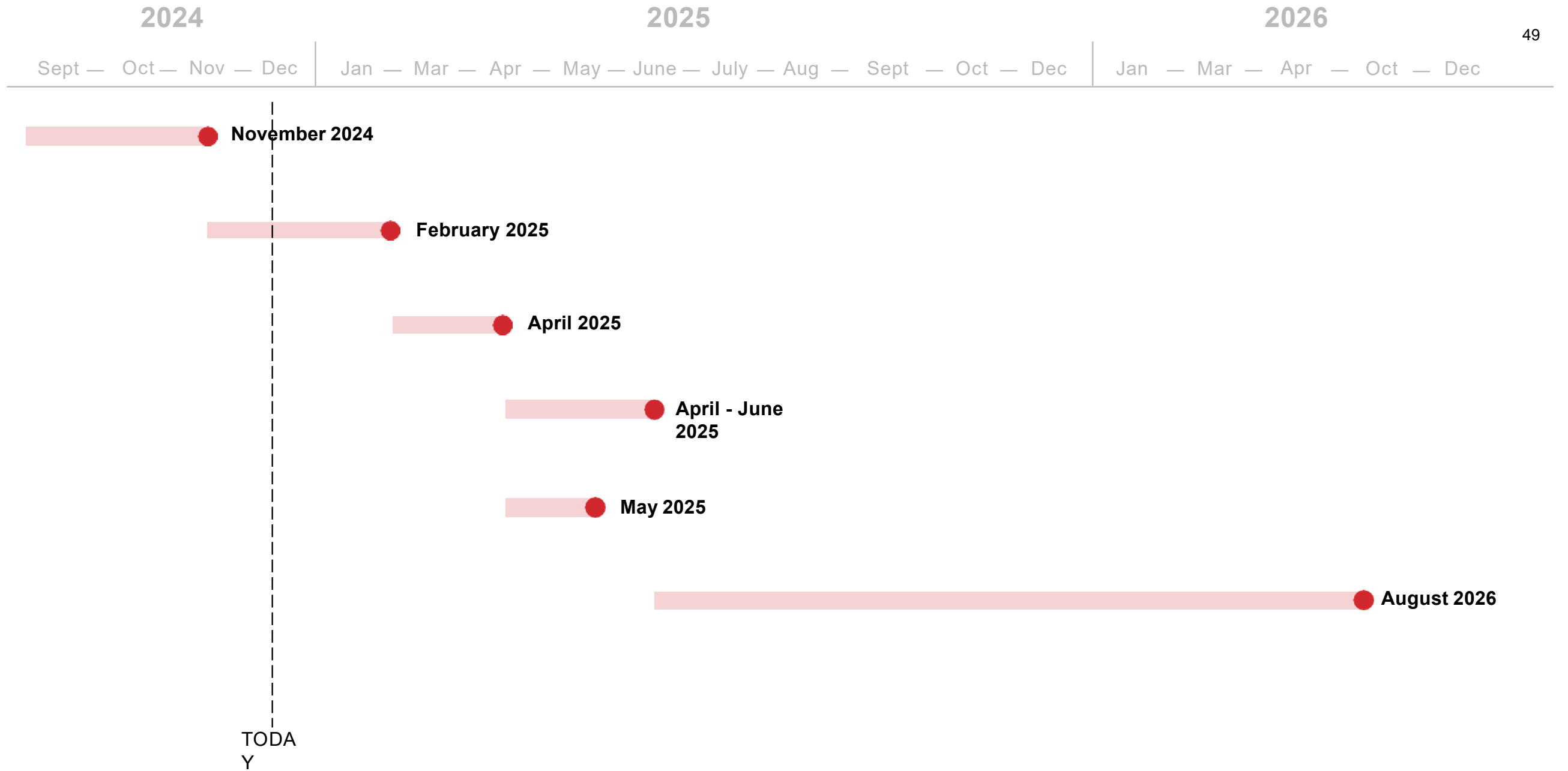
MANSFIELD INDEPENDENT SCHOOL
DISTRICT
EARLY LEARNERS ACADEMY #2

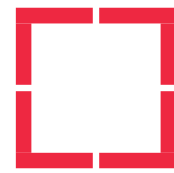




PROJECT DATES

- Schematic Design
- Design Development
- Construction Documents
- Jurisdictional Review
- Bid Proposal
- Construction





MORE THAN ARCHITECTS



**Board of School Trustees
Mansfield Independent School District**

TITLE: Mansfield ISD Board Legislative Priorities for
the 89th Legislative Session

DATE: December 17, 2024

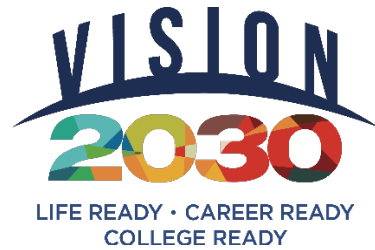
ACTION

BACKGROUND:

Each odd-numbered year, the Texas Legislature meets to make decisions that impact public schools across the state of Texas. These may include decisions regarding school funding, state mandates, state assessment and accountability, school board authority, and more. Legislators often remark that they need the input of those impacted by their work to make the best possible decisions. As a result, and consistent with the framework for school board development adopted by the Texas State Board of Education, Mansfield ISD routinely engages with lawmakers to provide input and feedback regarding potential and proposed legislation that impacts both our district and all of the 5.5 million Texas public school students. Legislative priorities adopted by the Board guide our engagement and are designed to reflect the greatest needs of our district with respect to the legislature.

MOTION:

“Move to adopt the Mansfield ISD Board Legislative Priorities for the 89th Legislative Session, as presented.”



89TH SESSION LEGISLATIVE PRIORITIES

1. Fund Schools First

Increase per-student funding for public schools to meet the needs of students and index it to inflation.

- The historic and sweeping House Bill 3 passed by the 86th Texas Legislature provides percentile threshold requirements for any increase to the basic allotment. The basic allotment is the primary mechanism used to fund Texas public schools. Texas public schools need a \$1,340 increase to the basic allotment to make up for inflation since 2020. Every increase in the basic allotment, triggers additional funding for key programs and state priorities. In MISD, an increase of \$1,340 would mean an:
 - Average Teacher Pay Raise of \$5,372.
 - Increase in Special Education Funding of \$11.7 Million.
 - Increase in School Safety Funding of \$860,000.

2. Fully Fund State Mandates

Fully Fund programs and requirements enacted by the state legislature.

- The 'Deficits' below reflect the dollars spent by school districts statewide, and MISD specifically, above what is provided by the state.
 - Fully Fund required police officers and physical security measures for each campus.
 - Texas: \$747 Million Deficit
 - MISD: \$10.4 Million Deficit
 - Fully Fund special education services.
 - Texas: \$2.2 Billion Deficit
 - MISD: \$21.8 Million Deficit
 - Fully Fund transportation costs.
 - Texas: \$1.6 Billion Deficit
 - MISD: \$17 Million Deficit
 - Fully Fund required full-day Pre-K programs.
 - Fully Fund schools based on enrollment instead of attendance.

3. **A-F Accountability Reform**

Provide meaningful assessment and accountability that holistically measures school performance.

- Establish a comprehensive accountability system that includes meaningful, diversified data points, as well as flexible measures that parents and local communities value.
- Revamp the accountability system to reduce an over-reliance on STAAR and restore legislative intent emphasizing work force development by restoring the proportion of A-F Accountability weighted to CCMR. Limit STAAR test scores to 50% of any domain or the overall score for districts and schools in the state’s accountability ratings system.
- Implementation of a minimum one-year grace period in the assignment of campus and district rating following significant changes to STAAR/End of Course exams and/or the state accountability system.
- Advocate for an accountability system that does not automatically lower a district’s overall or domain performance rating of A to a rating of B if the district has even one campus with an overall or domain performance rating of D or F.
- Advocate for extensive review and stakeholder input, including potential impact on the A-F rating system, prior to any statutory changes to the state assessment system such as through-year-testing or a new version of the current STAAR system.
- Advocate that the state student assessment program be limited to only those assessments required to meet ESSA (federal) requirements.
- Remove all high-stakes testing consequences for high school students.
- Advocate for local discretion in instructional planning to support struggling students and the repeal of inflexible state-level requirements.

4. **Prioritize Public Dollars for Public Schools**

Demand public accountability for public dollars.

- We oppose the transfer of public education funds to nonpublic education entities, such as vouchers and education savings accounts (ESAs).
- Any school or educational entity that receives public funds should be held to the same standards for student outcomes, fiscal performance, open records and meetings, student services, and other forms of transparency.
- We oppose the further expansion of publicly funded charter schools, including increases in the number of campuses under existing charters. We support increased transparency and accountability with checks and balances for new and expanding charter schools in high-performing school districts.

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Keziah Valdes Farrar, Courtney Lackey Wilson, Craig Tipping, Michelle Newsom, Dr. Benita Reed, Dr. Jandel Crutchfield, and Bianca Benavides Anderson.

3. Closed Session

3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board adjourned into closed session at 6:00 pm.

4. Reconvene

4.1. Reconvene to Public

The Board reconvened to the public at 7:05 pm.

5. Meeting Opening

5.1. Prayer

The prayer was led by Dr. Benita Reed

5.2. Pledges

The pledges were led by Courtney Lackey Wilson. Colors were presented by the Timberview High School Color Guard.

6. District Recognition

6.1. School Board Superstar Awards

The following students were recognized for being a School Board Superstar: Abigail Rodriguez, Ashley Wooddell, Tamia White, Laynee Joplin, Skyler Kalavadia, Lisanna Pantoja, Paul Rennie, and Chimelia Perez

6.2. Mansfield High School and Summit High School College Board National Recognition Awards - Fernando Benavides

The following students from Mansfield High School were recognized for being a College Board National Award Winners: Ellisyn Anderson, Holly Anderson, Ryan Brown, Lizeth Calderon, Nicolas Cardenas, Corinne Constante, Jalayah Craig, Kenley Crawford, Jady Edwards, Jada Etheridge, Sara Franklin, Audrey Galaso, Lucy Galaso, Benjamin Garcia, Madelyn Hernandez, Brayden Horrell, Isabelle Hurst, Chidinma Ifele, Brooke Itana, Issac Lopez, Zoe Maue, Jayden McDonald, Brooke Mills, Juile Pistone, Abdiel Posada, Joseph Torres, Vivian Tran, Zachariah Tukhi, L'Niyah Valentine, Makaria Walker, and Cadence Webb

The following students from Summit High School were recognized for being a College Board National Award Winners: Diego Auguiano, Morriah Barnett, Edell Hammond, Nora Hightower, Jason Koffi, Juanita Ofosu, Daniel Ogiozee, Chloe Pennington, Cindy Sanchez, and Valeria Tapia

6.3. Toys for Tots Youth Ambassador - Flo Torres

The following student was recognized for being the Toys for Tots Youth Ambassador: Jacob Hillis

7. District Introductions

7.1. HR Introductions

Dr. Jennifer Stoecker, Associated Superintendent of Human Resource Services, introduced the following hired and promoted employees: Fernando Benavides and Derrick Thompson

8. Instructional Focus

8.1. Digital Readiness with AI - Shawntee Cowan & Catherine McGuinness

The Digital Readiness with AI presentation was given by Shawntee Cowan and Chatherine McGuinness.

9. Presentation

9.1. Police Department Systems Report - Chief Greg Minter

The Police Department Systems Report presentation was given by Chief Greg Minter.

9.2. Annual Comprehensive Financial Report - Monica Irvin

The Annual Comprehensive Financial Report presentation was given by Monica Irvin.

10. Public Comments

10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizens spoke on agenda item 12.4: Duaine Goulding, James Cockrell, John Wood, and Fernando Rodriguez

The following citizen spoke on agenda items 12.3 and 14.6: Karen Marcucci

The following Citizens spoke on agenda item 12.3: Syeda Syed, Preseton Horn, Ana Horn, Michael Alfred, Daniel J. Bennett, and Nigel Lewis

The following citizen spoke on agenda item 9.2: Courtney Waters

The following citizen spoke on agenda items 14.5 and 12.3: Scherron Richard

The following citizen spoke on agenda item 14.5: Tammy Harlan, Cynthia Daniels, and Jo Ann Cardoza

11. Human Resources Report

11.1. 20+ Years Recognition

Michelle Newsom recognized those employees who are retiring or leaving the district with 20 or more years in public education.

11.2. New Hires for Board Approval

No actions was taken on New Hires for Board Approval.

12. Business Items Requiring Board Action

12.1. Consideration and Approval of Teacher Contract Abandonment

Craig Tipping moved that no good cause existed for Dalton Trejo to Abandon his contract. Courtney Lackey Wilson seconded the motion. The motion carried 7-0.

12.2. Consideration and Approval of 2023-2024 Annual Comprehensive Financial Report

Dr. Benita Reed made a motion to approve the 2023-2024 Annual Comprehensive Financial Report. Michelle Newsom seconded the motion. The motion carried 7-0.

12.3. Resolution # 25-12 Tarrant County Appraisal District 2025 Board of Directors Official Ballot

No action was taken on Resoulution #25-12 Tarrant County Appraisal District 2025 Board of Directors Officaial Ballot.

12.4. Resolution # 25-13 Central Appraisal District of Johnson County 2025 Board of Directors Official Ballot

No action was taken on Resoulution #25-13 Central Appraisal District of Johnson County 2025 Board of Directors Officaial Ballot.

13. Consent Agenda

The Consent Agenda passes 7-0.

13.1. Approval of Minutes from the October 22, 2024 Regular Board Meeting and November 12, 2024 Joint Mansfield City Council/MISD Board Meeting

- 13.2. Consideration and Approval of the Shared Service Agreement between Arlington ISD and Mansfield ISD Concerning Services for Students with Auditory Impairments Attending the Regional Day School Program for the Deaf
- 13.3. Consideration of and Approval of Class-Size Waivers
- 13.4. Consideration and Approval of Corrected Construction Manager at Risk for the 2024 Bond Phase 1 Projects
- 13.5. Consideration and Approval of 2024 Bond Package E1 - Installation of LED Lighting at 13 Locations
- 13.6. Consideration and Approval of MOU Between Mansfield ISD and First Faith Preschool and Kindergarten
- 13.7. Consideration and Approval of MISD Policy Change DEC (LOCAL) and EIC (LOCAL)
- 13.8. Consideration and Approval of Bid Proposals
- 13.9. Consideration and Approval of Budget Amendments
- 13.10. Consideration and Approval of November Book Order

14. **Superintendent's Report**

There was no action taken on the items below.

- 14.1. Delinquent Tax Reports
- 14.2. Disbursement Reports
- 14.3. Investment Reports
- 14.4. EC Accountability - November
- 14.5. Board Accountability
- 14.6. Enrollment Report
- 14.7. Attendance Percentage Report
- 14.8. State Intruder Detection Audits
- 14.9. Approved Student Trips
- 14.10. Facility Rental Revenue Report
- 14.11. Resignations
- 14.12. Resignation Reasons
- 14.13. Superintendent New Hires
- 14.14. 2017 Bond Program Report
- 14.15. 2024 Bond Program Report
- 14.16. Texas Education Agency (TEA) District Vulnerability Assessment (DVA) Findings

15. **Adjourn**

- 15.1. Adjourn

The meeting was adjourned at 9:19 p.m.

Meeting: 12/13/2024 Called Meeting 7:00 AM
Generated by: Ali Heimbigner

1. Call to Order

The meeting was called to order at 7:02 a.m.

2. Roll Call

Board members present were: Keziah Valdes Farrar, Courtney Lackey Wilson, Craig Tipping, Michelle Newsom, Dr. Benita Reed, Dr. Jandel Crutchfield, and Bianca Benavides Anderson.

3. Meeting Opening

3.1. Prayer

The prayer was led by Craig Tipping.

3.2. Pledges

The pledges were led by Bianca Benavides Anderson.

4. Public Comments

4.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizens spoke on agenda item 6: Ebony Turner, Preston Horn, and Eric Crile

5. Human Resources Report

5.1. New Hires for Board Approval

Craig Tipping made a motion to approve the Human Resources Report. Courtney Lackey Wilson seconded the motion. The motion carried 7-0.

6. Business Items Requiring Board Action

6.1. Resolution # 25-12 Tarrant County Appraisal District 2025 Board of Directors Official Ballot

Craig Tipping made a motion to approve Resolution #25-12 Tarrant County Appraisal District 2025 Board of Directors Official Ballot. Bianca Benavides Anderson seconded the motion. The motion carried 6-1.

6.2. Resolution # 25-13 Central Appraisal District of Johnson County 2025 Board of Directors Official Ballot
Craig Tipping made a motion to approve Resolution #25-13 Central Appraisal District of Johnson County 2025 Board of Directors Official Ballot. Courtney Lackey Wilson seconded the motion. The motion carried 7-0.

7. Closed Session

7.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

7.2. Work Session

7.2.1. Team of 8 Training

The Board adjourned into closed session at 7:04 a.m.

8. Reconvene

8.1. Reconvene to Public

The Board adjourned into closed session at 11:14 a.m.

9. Adjourn

9.1. Adjourn

The meeting was adjourned at 11:14 a.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE:
Consideration and Approval of Jump
Boards at Various Campuses

DATE: December 17, 2024

Consent

BACKGROUND:

Removal and replacement of take-off boards and repainting lines on tracks at the following campuses by Victory Tracks Mansfield HS, Lake Ridge HS, Legacy HS, Timberview HS, Summit HS, and Danny Jones MS.

RECOMMENDATION:

The Superintendent recommends that the Board approve the replacement of takeoff boards and painting the tracks at various campuses.

RECOMMENDED MOTION:

Move to approve removal and replacement of takeoff boards and repainting tracks at various campuses.



Long Jump / Triple Jump Events – Revised Quote

Date: November 15, 2024

Project:

Runway Take Off Boards
Various Schools - MISD
Mansfield, TX.

HIGH SCHOOLS

Timberview	<ul style="list-style-type: none">- Remove all four 18" wood jump boards to replace with 8" trays and Composite poly jump boards. Front edge of jump board to be 8' from pit.- Repaint all take off lines at existing locations and side lines <p style="text-align: center;">\$8,795.37</p>
Summit	<ul style="list-style-type: none">- Remove the two 18" wood jump boards to replace with 8" trays and Composite poly jump boards. Front edge of jump board to be 8' from pit.- Resurface both jump runways by applying a <u>two coat structural spray</u>.- Repaint all take off lines at existing locations and side lines <p style="text-align: center;">\$15,009.93</p>
Mansfield	<ul style="list-style-type: none">- Remove all four 18" wood jump boards to replace with 8" trays and Composite poly jump boards. Front edge of boards to be 8' from pit.- Repaint all take off lines at existing locations and side lines <p style="text-align: center;">\$8,795.37</p>
Lake Ridge	<ul style="list-style-type: none">- Remove all eight 8" wood jump boards to replace with 8" Composite poly jump boards- Repaint all take off lines at existing locations and side lines <p style="text-align: center;">\$6,481.90</p>
Legacy	<ul style="list-style-type: none">- Remove one 8" composite jump board (with circle gouges) replace with a new 8" composite poly jump board- Repaint all take off lines at existing locations and side lines <p style="text-align: center;">\$2,121.08</p>

VICTORYTRACKS.COM
INFO@VICTORYTRACKS.COM
+1 817.879.0689





MIDDLE SCHOOLS

- Danny Jones**
- Remove all four 18” Wood jump boards to replace with 18” composite poly jump Boards.
 - Provide and include a frame for each poly board as currently there is rotten wood frame.
 - Extend track from runway all the way to the pits. (4’ of concrete to be covered at all four pit entrances, elevation to match runway height)
 - Repaint all take off lines at existing locations and side lines

\$12,547.35

Revised - Turnkey Total..... \$ 53,751.00**

Nov. 15, 2024

** Turnkey total based only per above requested scope of work as described with no changes.

** Any changes to scope of work will have a direct impact on the turnkey total and will need to be adjusted accordingly.

** Structural spray will include a two-coat application.

** Does not include removal and disposal of existing surface or complete resurface.

** Itemized cost per school added on 12/10/24 per MISD request.

Quote does not include taxes, permit fees or allowances.

Materials, equipment and installation by **Victory Tracks / V V Sports Construction, LLC.**

Victory Tracks is an awarded TIPS vendor under contract number 23020102 and 23020101 “Synthetic or Natural Sports Fields, Courts or Tracks Goods and Services”

Cordially,

Victor Quiroga

President

(817)879-0689

victor@victorytracks.com

victor@vvconstruction.net

Accepted _____

Print _____

P.O. # _____

VICTORYTRACKS.COM
INFO@VICTORYTRACKS.COM
+1 817.879.0689





**Board of School Trustees
Mansfield Independent School District**

TITLE:
Consider Approval of Bids approved in the
Month of November and December

DATE: December 17, 2024

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 25-001 Contracted Professional Development Services (Open-Ended)
- 25-002 Technology Software (Open-Ended)
- 25-003 Maintenance & Transportation Miscellaneous Services and Equipment (Open-Ended)
- 25-006 Fundraisers (Open-Ended)
- 25-012 Restaurants and Catering (Open-Ended)
- 25-017 Contracted Services (Open-Ended)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of September and October.

RECOMMENDED MOTION:

"Move to adopt the bids approved during the Month of November and December."

Exhibit 1:

TITLE: Consider Approval of RFP 25-001, 25-002,
25-003, 25-006, 25-012, and 25-014 Vendor
Recommendation for Awarding Open-Ended Bids

DATE: December 17, 2024

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 25-001 Contracted Professional Development Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-002 Technology Software were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-003 Maintenance & Transportation Miscellaneous Services & Equipment were received prior to the closing at 2:00 p.m. on May 27, 2025.
- RFP 25-006 Fundraisers were received prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-012 Restaurants and Catering Services were received prior to the closing at 2:00 p.m. on May 22, 2025.
- RFP 25-014 General Retail Merchandise, Groceries, Supplies, and Equipment were received prior to the closing at 2:00 p.m. on May 22, 2025.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 25-001 Contracted Professional Development Services (Open-Ended)
 - Accountable Healthcare Staffing
 - KR Speech Services LLC
 - The Responsive Classroom (Pressing Onward)
- 25-002 Technology Software (Open-Ended)
- 25-003 Maintenance & Transportation Miscellaneous Services & Equipment (Open-Ended)
 - Clean Ayr (Ayr Data Inc)
 - Firetron Inc
 - Mavich LLC
 - North Texas Winsupply
 - SERVPRO of North Irving
- 25-006 Fundraisers (Open-Ended)
 - Mansfield ISD Education Foundation
- 25-012 Restaurant and Catering Services (Open-Ended)
 - Mercado Juarez
 - Mountain Mike's Pizza
 - CiCi's Pizza #412
 - Jet's Pizza
- 25-014 General Retail Merchandise, Groceries, Supplies, and Equipment (Open-Ended)

- Mark's Plumbing Parts (John W. Gasparini, Inc.)
- Ella Jae Brand
- EAI Education
- 25-017 Contractor Services (Open-Ended)
 - Matthew Heagerty



TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: December 17, 2024

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #25-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

Function 51 is being increased by a total of \$792,000 to replace the turf at RLA Stadium and install a new pad under the turf at Newsom Stadium to help increase drainage.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2024-2025 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 12/17/24**

	Original Budget	Revised Budget	Amendments 12/17/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 180,551,362	\$ 180,551,362	\$ -	\$ 180,551,362
State Program Revenues	190,206,360	190,206,360	-	190,206,360
Federal Program Revenues	3,000,000	3,000,000	-	3,000,000
Other Resources	-	-	-	-
Total Revenue and Other Resources	\$ 373,757,722	\$ 373,757,722	\$ -	\$ 373,757,722
EXPENDITURES:				
11 Instruction	\$ 227,864,003	\$ 227,194,081	(19,712)	\$ 227,174,369
12 Library & Media Services	4,410,417	4,436,373	157	4,436,530
Curriculum/Instructional Staff				
13 Development	5,409,986	5,427,458	(2,338)	5,425,120
21 Instructional Administration	8,511,889	8,411,445	45,342	8,456,787
23 School Leadership	23,512,631	23,532,906	4,781	23,537,687
31 Guidance & Counseling	11,931,127	11,980,071	(292)	11,979,779
33 Health Services	5,657,540	5,656,982	(30)	5,656,952
34 Student Transportation	18,491,413	18,511,760	-	18,511,760
35 Student Nutrition	12,000	12,000	-	12,000
Co-Curricular/Extra Curricular				
36 Activities	11,136,446	11,051,228	(20,662)	11,030,566
41 General Administration	9,355,183	9,301,284	-	9,301,284
51 Plant Maintenance & Operations	44,124,993	43,961,820	728,380	44,690,200
52 Security & Monitoring Services	7,231,574	7,357,243	7,493	7,364,736
53 Data Processing Services	6,764,088	6,866,666	49,320	6,915,986
61 Community Services	332,584	345,102	(439)	344,663
71 Debt Service/ Capital Lease	2,317,187	3,016,642	-	3,016,642
81 Facilities Acquisition and Construction	-	-	-	-
93 Shared Service Arrangement	-	-	-	-
95 Juvenile Justice Alternative Education	25,000	25,000	-	25,000
99 Other Intergovernmental Charges	1,500,000	1,500,000	-	1,500,000
00 Other Uses	-	-	-	-
Total Expenditures	\$ 388,588,061	\$ 388,588,061	\$ 792,000	\$ 389,380,061
Transfers In	\$ 11,700,000	\$ 11,700,000	\$ -	\$ 11,700,000
Transfers Out				
NET OPERATING RESULTS	\$ (3,130,339)	\$ (3,130,339)	\$ (792,000)	\$ (3,922,339)
Estimated Beginning Fund Balance July 1, 2024	121,159,056	121,159,056		121,159,056
Projected Ending Fund Balance June 30, 2025	\$ 118,028,717	\$ 118,028,717		\$ 117,236,717

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 12/17/2024

	Original Budget	Amended Budget	Amendments 12/17/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 78,025,785	\$ 78,025,785	-	\$ 78,025,785
State Sources	8,258,135	8,258,135	-	8,258,135
Federal Sources	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 86,283,920	\$ 86,283,920	\$ -	\$ 86,283,920
EXPENDITURES:				
71- Debt Administration-Principal	58,342,442	58,342,442	-	58,342,442
72- Debt Administration-Interest	27,901,478	27,901,478	-	27,901,478
73- Debt Administration-Fees	40,000	425,210	-	425,210
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 86,283,920	\$ 86,669,130	\$ -	\$ 86,669,130
Other Resources	-	-	-	-
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ (385,210)	\$ -	\$ (385,210)

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 12/17/2024

	Original Budget	Amended Budget	Amendments 12/17/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,534,200	\$ 8,534,200	\$ -	\$ 8,534,200
State Sources	467,300	467,300	-	467,300
Federal Sources	14,183,295	14,183,295	-	14,183,295
<i>TOTAL REVENUES</i>	\$ 23,184,795	\$ 23,184,795	\$ -	\$ 23,184,795
EXPENDITURES:				
Function 35 - Food Services	22,874,565	22,874,565	-	22,874,565
Function 51 - Plant Maintenance & Operations	355,958	355,958	-	355,958
Function 52 - Security & Monitoring Services	-	-	-	-
Function 81 - Facilities Acquisition and Construction	-	-	-	-
<i>TOTAL EXPENDITURES</i>	\$ 23,230,523	\$ 23,230,523	\$ -	\$ 23,230,523
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	55,000	55,000		55,000
NET OPERATING RESULTS	\$ 9,272	\$ 9,272	\$ -	\$ 9,272



**Board of School Trustees
Mansfield Independent School District**

TITLE: District Improvement Plan 2024-2025

DATE: December 17, 2024

ACTION

BACKGROUND:

The Board shall ensure the District Improvement Plan is developed, reviewed, and revised annually to advance the performance of all students. The Board shall approve and periodically review the District's mission and goals to improve student performance. Vision 2030 serves as the District's Strategic Plan and the foundation for the District Improvement Plan. As part of the MISD planning process, each department has developed objectives to improve the performance of all students through Vision 2030 goals and/or supporting goals. The "Plan on a Page" is a one-page summary of the department's Mission, Vision, Values, Motto, and Goals for the year. The District-wide Educational Improvement Council participated in the development of the District Improvement Plan for the 2024-2025 school year and verified alignment with Vision 2030.

CONSIDERATION:

The recommended 2024-2025 District Improvement Plan meets the legal requirements in the Texas Education Code and includes the following:

- Vision 2030
- MISD Scorecard
- Comprehensive Needs Assessment
- Departmental System Goals
- Plan for Federal Funds
- Plan for At-Risk/Compensatory Education
- District-wide Educational Improvement Council Membership.

RECOMMENDATION:

The Superintendent recommends that the Board approve the District Improvement Plan for the 2024-2025 school year, as presented.

RECOMMENDED MOTION:

"Move to adopt the District Improvement Plan for the 2024-2025 school year, as presented."



MANSFIELD ISD

District Improvement Plan

Consideration for Approval by MISD Board of Trustees on December 17, 2024

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Mansfield Independent School District



LIFE READY • CAREER READY
COLLEGE READY

Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Mansfield ISD District Scorecard 2021-2026

1. Vision 2030 Guiding Statements									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
1.1	% Reading on level by start of 3 rd grade	82%		73%	72%	74%			
1.2	% of students mastering Algebra 2	80%	69%	76%	77%	74%			
1.3	% of students graduating Life Ready	80%		58%	76%	63%*			
1.4	% of students graduating College and/or Career Ready	88%		66%	78%	96.5%			
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
2. Curriculum, Instruction & Accountability									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
2.1	% of students on/above grade level per STAAR ELA Meets	65%	56%	59%	60%	62%			
2.2	% of students on/above grade level per STAAR Math Meets	60%	48%	51%	55%	54%			
2.3	% Completing Student Scorecard	80%		74%	*	58%*			
*Availability of 23-24 Life Ready data due to cybersecurity incident impacts overall %.									
3. Student Services									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
3.1	% Students in Extra/Co-curricular Activities	90%	77%	68%	68%	85%			
3.2	Student Survey-% Satisfied	70%	60%	50%	59%	62%			
3.3	% Out of Placement (ISS/OSS/DAEP)	15%		11%	11%	12%			
4. Technology									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
4.1	% Critical Systems Scheduled Uptime	98%	99%	99.8%	95.6%	99.6%			
4.2	% Work Orders Completed within 7 Business Days	80%	63%	81.5%	80.5%	86.9%			
4.3	Cybersecurity: Uncompromised End-Points	99%	99%	99.8%	99.78%	99.99%			
5. Human Resources									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
5.1	% Teacher Retention Rate	90%	89.6%	86.7%	82.9%	TAPR			
5.2	Teaching staff reflects diversity of student population - % Gap	≤ 10%	14.9%	14.1%	13.7%	TAPR			
5.3	Staff Survey - % Satisfied	85%	80%	75%	79%	82%			
6. Communications & Marketing									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
6.1	# MISD Positive Publicity Media Hits	1464	970	1,276	2,063	1,522			
6.2	ACE Summer Rd & Math Progress %	90%		85%/95%	80%/93%	76%/91%			
6.3	Revenue Generated	\$4,000,000	\$3,126,571	\$3,466,915	\$3,692,885	\$3,807,605			
7. Facilities & Operations									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.1	% of Work Orders Completed within 5 Business Days	83%	78%	80%	79%	78%			
7.2	% of Workers Compensation Claims Filed	6.75%	8%	5.8%	8.1%	7.4%			
7.3	% of Student Meal Participation	65%	60%	74%	69%	72%			
8. Business & Finance									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
8.1	Highest rating on FIRST	Superior	Superior	Superior	Superior	Superior			
8.2	Clean Financial Audit	Unqualified Opinion	Unqualified Opinion	Unqualified Opinion	Unqualified Opinion	Dec '24			
8.3	Trainings Provided to District Personnel	15	8	8	19	22			
9. Safety & Security									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
9.1	% Police Presentations Per Month	95%	63%	112%	109%	135%			
9.2	% District Physical Security Audit	94%	75		90%	90%			
9.3	% Police Force Meeting TCOLE Standards	100%	100%	100%	100%	100%			

■ Met or Exceeded 5 Year Goal
 ■ On Track Towards Meeting Goal with a Positive Trend
 ■ Did Not Achieve Yearly Goal-Improvement Effort Suggested
 ■ Current Progress Did Not Achieve Goal-Improvement Effort Required

Comprehensive Needs Assessment Summary: 2024-2025

Parents, Administrators, and Teacher Climate Surveys, State Assessment and Accountability Data			
List Data Sources Reviewed:			
Area Reviewed	Summary of Strengths What were the identified strengths?	Summary of Needs What were the identified needs?	Priorities What are the priorities for the department, including how federal and state program funds will be used?
Demographics	<ul style="list-style-type: none"> ● MISD is a diverse school district with 35,625 students. ● African American 34.45% ● White 24.06% ● Hispanic 27.18% ● Asian 8.69% ● Two or More Races 5.20% ● Economically Disadvantaged 48.14% ● Gift & Talented 7.40% ● Special Ed 14.52% ● Limited English Proficient (LEP) 15.98% ● Bilingual 3.56% ● English as a Second Language (ESL) 12.34% ● At-Risk 41.48% ● Military-Connected 5.74% 	<ul style="list-style-type: none"> ● The MISD student demographics are changing. The number of White students has decreased for the past three years. Conversely, the percentages of African-American, Hispanic, Asian, and Two or More Races students have increased at an average of 0.5% to 1% or stayed the same for the last three years. ● The percentage of students in the MISD Special Populations (Special Education, Section 504, and Language Acquisition) has steadily increased in the last two years. Specifically, the percentage of SPED students increased by 1.73% this year compared to the 2023-24 school year. Likewise, the number of students needing ESL and Bilingual services continues to rise by an average of 0.5% to 1.0% annually. If this trajectory continues, the Special Pops group will likely continue to grow steadily for the foreseeable future. 	<ul style="list-style-type: none"> ● Efficient use of facilities. ● Providing an aligned written, taught, and assessed curriculum to meet the varied needs of all students. ● Federal funds are used to support campuses identified as Title I, professional learning for teachers, district staff and administrators from Title II, and provide equity to emergent bilingual students through Title III, and support the emotional well-being of our students with Title IV.

<p>Student Achievement</p>	<p><u>ELAR 3-8</u></p> <ul style="list-style-type: none"> ● In Grades 3 - 8, on average, 84% of all students tested on the STAAR reading performed at the <i>Approaches Grade Level</i>. ● Grade 4 had the highest percentage of all students (87%) perform at <i>Approaches Grade Level</i>. ● On average, 60% of students in grades 3-8 performed at the <i>Meets Grade level</i> in reading. Specifically, 56% of 3rd, 58% of 4th, 60% of 5th, 66% of 6th, 64% of 7th, and 63% of 8th graders performed at <i>Meets Grade Level</i>. ● In grades 3- 8, 61% to 84% of the Asian and White students performed at <i>Meets Grade Level</i>. ● Sixty percent of 6th and 7th graders performed at <i>Meets Grade Level</i>. ● There was an 8% increase in <i>Meets Grade Level</i> in the 6th grade ELAR performance. <p><u>ELAR - EOC</u></p> <ul style="list-style-type: none"> ● In English I and II End-of-Course (EOC), 78% and 80% of all students performed at the <i>Approaches Grade Level</i>. ● 62% and 66% of English I & II students scored at <i>Meets Grade Level</i>. ● The percentage of students performing at <i>Meets Grade Level</i> increased by 4% in English II in 2024 compared with 2023. ● 74% of White and 78% of Asian students performed at <i>Meets Grade Level</i> in English I. ● 67% of Two or More Races and Continuously Enrolled students performed at the <i>Meets Grade Level</i>. ● 79% White and 84% Asian students performed at the <i>Meets Grade Level</i> in English II. ● 71% of Two or More Races and Continuously Enrolled Students 	<p><u>ELAR 3-8</u></p> <ul style="list-style-type: none"> ● The percentage of students performing at the <i>Masters Grade Level</i> averaged 30% in STAAR 3-8 reading. The lowest rate was 22% in 3rd grade and 27% in 4th grade. Grade 5 had 30%, 6th grade had 31%, 7th grade had 34%, and 8th grade had 37%. ● 45% to 60% of Hispanic, African American, and Economically Disadvantaged grades 3-8 students performed at the <i>Meets Grade Level</i>. ● Less than 30% of SPED students performed at the Meets Grade Level in grades 3-8. <p><u>ELAR - EOC</u></p> <ul style="list-style-type: none"> ● 21% of English I testers performed at the <i>Masters Grade Level</i> ● 12% of the English II students performed at the <i>Masters Grade Level</i>. ● The percentage of Hispanic, African American, American Indian, and Economically Disadvantaged students performing at the <i>Meets Grade Level</i> ranged from 50% to 60% in English I and English II. ● The Emerging Bilingual and the SPED students had the lowest percentage of students at the <i>Meets Grade Level</i>. This performance ranged from 18% to 36%. 	<p><u>ELAR</u></p> <ul style="list-style-type: none"> ● Continue to invest in teacher efficacy. ● Provide training to teachers at district-wide PDs and with Instructional Coaches through the PLC Model. ● Calibrate classroom samples. ● Provide teachers with resources that (a) instructs teachers on how to invite students to apply language conventions and ● and provides additional resources.
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	<p>performed at the Meets Grade Level in English II.</p> <ul style="list-style-type: none"> 60% of the African American students performed at the <i>Meets Grade Level</i> in English II. <p><u>Mathematics 3-8</u></p> <ul style="list-style-type: none"> On average, 77% of all grades 3-8 students performed at the <i>Approaches Grade Level</i> in mathematics. Notably, 81% of 5th and 82% of 6th graders performed at the <i>Approaches Grade Level</i>. Grade 7 had the lowest percentage (69%) of students performing at the <i>Approaches Grade Level</i>. Grade 4 had the highest percentage (54%) of students performing at <i>Meets Grade Level</i>. Grades 3 and 5 had 51% and 53%, respectively. Half of the 6th and 7th graders performed at <i>Meets Grade Level</i>. 56% to 75% of the White and Asian 3-7 students performed at the <i>Meets Grade Level</i>. 50% to 60% of the Former Special Education and Continuously Enrolled grades 3-7 students performed at the <i>Meets Grade Level</i>. <p><u>Mathematics-EOC</u></p> <ul style="list-style-type: none"> 88% of the students who took Algebra I EOC performed at the <i>Approaches Grade Level</i>. 65% of Algebra I testers performed at the <i>Meets Grade Level</i>. 74% White and 84% Asian students performed at the <i>Meets Grade Level</i>. <p><u>Science – 5 & 8</u></p> <ul style="list-style-type: none"> 65% of the 5th graders performed at the <i>Approaches Grade Level</i> in science. 	<p><u>Mathematics 3-8</u></p> <ul style="list-style-type: none"> The percentage of students performing at the <i>Masters Grade Level</i> in math was 26% or less in grades 3 – 8. Grade 8 had the lowest rate (7%) of students performing at the <i>Masters Grade Level</i> in mathematics. 50% or less of the 6th through 8th graders performed at <i>Meets Grade Level</i>. 36% to 49% of the Economically Disadvantaged, African American, and Hispanic students performed at the <i>Meets Grade Level</i>. The Economically Disadvantaged group in 8th grade had the lowest percentage (36%) of students in the <i>Meets Grade Level</i> category. Less than 25% of all SPED students in grades 3-8 performed at the <i>Meets Grade Level</i>. <p><u>Mathematics-EOC</u></p> <ul style="list-style-type: none"> Less than half (45%) of the students who took Algebra I performed at <i>Masters Grade Level</i>. 54% of Economically Disadvantaged students, 58% of African Americans, and 57% of Hispanic students performed at the <i>Meets Grade Level</i>. 52% of the Emerging Bilingual and 22% of the SPED students performed at the <i>Meets Grade Level</i>. <p><u>Science – 5 & 8</u></p> <ul style="list-style-type: none"> 31% of 5th graders performed at <i>Meets Grade Level</i> in Science. 	<p><u>Mathematics</u></p> <ul style="list-style-type: none"> Provide targeted professional development in problem-solving strategies, fostering math identity, and utilizing manipulatives with the CRA approach during the school day to increase teacher capacity (supplies, resources, and substitutes).
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	<ul style="list-style-type: none"> ● 73% of the 8th graders performed at the <i>Approaches Grade Level</i>. ● 72% of Asian, 64% of White, and 64% of Non-Economically Disadvantaged students in 8th grade performed at the <i>Meets Grade Level</i>. <p>Science - EOC</p> <ul style="list-style-type: none"> ● 93% of Biology EOC students performed at the <i>Approaches Grade Level</i>. ● 65% of all Biology testers performed at the <i>Meets Grade Level</i>. ● 85% of Asian, 78% of White, and 77% of Two or More Races students performed at the <i>Meets Grade Level</i>. ● 50% of Asian students performed at the <i>Masters Grade Level</i>. <p>Social Studies – 8th Grade</p> <ul style="list-style-type: none"> ● 64% of 8th graders performed at the <i>Approaches Grade Level</i> in Social Studies. ● 59% of the Asian students achieved at <i>Meets Grade Level</i>. 	<ul style="list-style-type: none"> ● The percentage of 5th graders performing at <i>Meets Grade Level</i> dropped by 8% in 2024 compared with 2023. ● 27% of Hispanic, 25% of African American, 14% of SPED, and 21% of Economically Disadvantaged students performed at <i>Meets Grade Level</i> in 5th grade science. ● 39% of African American, 36% of Economically Disadvantaged, 32% of Emerging Bilingual, 38% of Hispanic, and 13% of SPED students performed at the <i>Meets Grade Level</i> in 8th grade Science. ● The percentage of students performing at the <i>Masters Grade Level</i> was 12% and 19% in grades 5 and 8, respectively. <p>Science - EOC</p> <ul style="list-style-type: none"> ● 54% of Hispanic and 60% of African American students performed at the <i>Meets Grade Level</i> in Biology. ● 42% of the Emerging Bilingual Biology testers performed at the <i>Meets Grade Level</i>. ● 25% of SPED students performed at the <i>Meets Grade Level</i>. ● 25% of all the Biology testers performed at the <i>Masters Grade Level</i>. <p>Social Studies – 8th grade</p> <ul style="list-style-type: none"> ● 36% of the 8th graders performed at <i>Meets Grade Level</i> in Social Studies. ● 21% of Emerging Bilingual students, 25% of Economically Disadvantaged students, 27% of Hispanic, and 31% of African American students performed at the <i>Meets Grade Level</i>. ● 9% of SPED students performed at the <i>Meets Grade Level</i>. <p>79</p>	<p>Science</p> <ul style="list-style-type: none"> ● Deploy new Science TEKS with fidelity. ● Monitor Science TEKS implementation. ● Supplemental/ substitute pay for teachers to assist with curriculum writing. <p>Social Studies</p> <ul style="list-style-type: none"> ● Develop and enhance curriculum document lessons (substitute) ● Collaboration with special populations to enhance SPED supports within curriculum will also be prioritized.
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	<p><u>Social Studies – US History</u></p> <ul style="list-style-type: none"> ● 97% of EOC US History testers performed at the <i>Approaches Grade Level</i>. ● 76% of EOC US History testers performed at <i>Meets Grade Level</i>. ● 85% of White, 91% of Asian, and 80% of Two or More Races students performed at <i>Meets Grade Level</i>. ● 70% of African American and 71% of Hispanic students performed at <i>Meets Grade Level</i>. ● 68% of Economically Disadvantaged students performed at <i>Meets Grade Level</i>. 	<p><u>Social Studies – US History</u></p> <ul style="list-style-type: none"> ● 42% of the US History testers performed at the <i>Masters Grade Level</i>. ● Less than 40% of the African American, Hispanic, Emerging Bilingual (EB), and Economically Disadvantaged students performed at the <i>Masters Grade Level</i>. ● 11% of the SPED students performed at the <i>Masters Grade Level</i>. 	
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<p>School Culture and Climate (Include Counseling)</p>	<ul style="list-style-type: none"> ● 90% of the district administrators and staff and 87% of the teachers surveyed in 2024 responded that the people they work with respect and care for them on a personal level. ● 77% of the students surveyed reported that their teachers care about them as a person. ● 92% of the district staff and administrators surveyed reported that they would recommend the district to anyone seeking to enroll their children. ● 81% of the campus staff and teachers reported that they would recommend the campuses they work at to someone seeking a school for their children. ● 81% of the campus staff said that their leaders keep them abreast of what is happening on their campus and in the district. ● 79% of the campus staff responded that they are content with the quality of their campus. ● 75% of the teachers and campus staff reported that the school improvement planning process was inclusive and represented the views of all stakeholders. ● 77% of the parents surveyed in 2024 believe the district provides a safe place for their children to learn. ● 85% of the students reported having a friend they can count on to help them, no matter the circumstances. 	<ul style="list-style-type: none"> ● 60% of the district staff and campus administrators believe that the district administrators act consistently and follow through on what they say. ● 40% of the teachers believe parents do not support them in discipline issues. ● 44% of the teachers and campus staff responded that students at their campuses do not respect them as teachers/staff. ● 34% of the campus staff and teachers believe that campus administrators do not implement programs and practices to hold staff accountable to realize their highest performance level. ● 42% of the students reported that they did not feel safe in the restrooms. ● 34% of the students are concerned about their safety on their campuses. ● 38% of the students are not satisfied with the quality of their school. ● 59% of students responded that they were concerned that another student would take their property by force. ● 52% of the school staff and teachers responded that they are not involved in the decision-making process on their campuses. ● 40% of district and campus administrators do not believe that the district administration acts consistently and follows through on what they say. 	<ul style="list-style-type: none"> ● Provide education to students and parents on the legal definition of bullying; train staff on how to recognize and respond to bullying incidents; conduct administrator training on investigating bullying allegations; provide an online platform for anonymous reporting of bullying allegations. ● Continue implementation of a district Social and Emotional Learning (SEL) framework that will foster an overall climate of inclusion, warmth, and respect and will promote the development of core social and emotional skills among both students and staff. ● Dedicated collaboration time at principal meetings. ● Title 4 supports for professional development connected to SEL and other resources.
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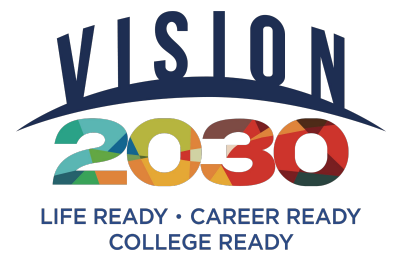
	<ul style="list-style-type: none">● 77% of the students believe their teachers care about them as individuals.● 84% of the students reported that their teachers and school staff accept them for who they are.● 83% of the students reported that the rules at their campuses are clearly defined and explained.● 69% of the students responded that their counselors help them to be successful.● 82% of the district staff and campus administrators surveyed said they would recommend MISD to friends seeking employment.● 73% of the students responded that they feel safe on school grounds.● 70% of the students reported that they feel safe in the hallways of their school.● 84% of district staff and campus administrators responded that they feel they work in a positive work environment.● 78% of district staff responded that the District Improvement Planning Process is effective.		
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Staff Quality/ Professional Development	<ul style="list-style-type: none"> ● 83% of administrators and 82% of the campus staff are satisfied working for the district. ● 84% of district staff and campus administrators and 80% of the campus staff and teachers reported that MISD provides a positive, professional work environment. ● 77% of the parents responded that their child(ren)'s teachers are knowledgeable and meet the students' learning needs. ● 77% of the parents reported that school staff and teachers are responsive and respectful to their concerns. ● 77% of the school staff trust their campus leadership. ● 79% of the campus staff reported that their supervisors understand their strengths and weaknesses. ● 77% of the campus staff said that their campus administrators understood the needs of their campuses and provided the leadership needed to be successful. ● 62% of the administrators indicated that the district's professional development opportunities help them grow as administrators. ● 68% of district staff and campus administrators believe they are given adequate feedback on their work. 	<ul style="list-style-type: none"> ● 55% of the administrators reported that PDC meetings are a productive use of their time and help them to do their job effectively. ● 51% of campus staff and teachers reported that their supervisors provide adequate feedback on their work. ● 54% of campus staff and 41% of district staff and campus administrators said they have time to collaborate with their peers during the workday. ● 48% of the campus staff and teachers said their administrators include them in the decision-making process at their campus. ● 46% of campus staff and teachers believe they are provided professional development opportunities to help them learn and grow as district employees. ● 37% of the district and campus administrators don't believe that their ideas and opinions are valued and incorporated into the decisions made in the district. ● 53% of the district and campus administrators and 46% of the teachers reported not having time to collaborate with their peers during the workday. 	<ul style="list-style-type: none"> ● Title II monies utilized to support professional development for teachers and administrators.
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<p>Curriculum, Instruction, Assessment (Include Library)</p>	<ul style="list-style-type: none"> ● 86% of the administrators and 80% of the campus instructional staff reported that they know how MISD performed on the STAAR assessments compared to other districts and the state. ● 88% of the district staff and campus administrators responded that the district successfully inspires and educates its students to become productive citizens. ● 78% of the parents reported that the district provides high-quality education. ● 84% of the district staff and campus administrators and 73% of teachers believe the district uses data to identify areas for improvement. ● 77% of the district staff and campus administrators believe that the district addresses the academic needs of all students. ● 76% of the students believe they will be well-prepared for a career or college when they graduate. ● 68% of students said the career and college information was helpful. ● 81% of parents believe that their child(ren) are doing well in school. ● 77% of the parents believe that the teachers know their child(ren)'s learning needs. ● 75% of the surveyed parents reported that their child(ren) receives the academic support they need. ● 75% of the parents believe that the amount of homework given to their child(ren) is appropriate. ● 69% of high school parents believe their child(ren) would have the skills they need to be successful after high school. 	<ul style="list-style-type: none"> ● 49% of the campus instructional staff responded that their campuses address the students' academic challenges to promote continuous learning. ● 57% of campus instructional staff believe that their campuses address the academic needs of all students. ● 45% of teachers collaborate with parents to meet students' educational needs. ● 60% of teachers believe effective educators are assigned to instruct students at risk of failure or identified as Gifted and Talented. ● 53% of the students reported that they enjoy learning at their school. ● 58% of the students responded that the teachers make learning enjoyable. ● 48% of the students said that what they learn at school is related to real-life situations. ● 44% of the teachers reported the improvement planning process at their campuses was effective. ● 34% of the students responded that their teachers don't care about their learning. ● The parents' responses to the questions meant to solicit their input on the MISD course offerings were, at best, mixed. The favorable responses to the course offerings questions ranged from 26% to 46%. <p>84</p>	<ul style="list-style-type: none"> ● Comp Ed funds supplement instructional resources for At-Risk students. ● Recommend per-pupil baseline for library resources at the campus level. <p>Parent University Nights</p> <ul style="list-style-type: none"> ● Highlight the redesigned Guidance and Counseling website geared towards addressing readiness in life, college, and a career. ● Walk parents through college funding and scholarships.
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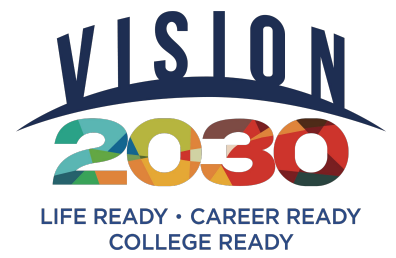
	<ul style="list-style-type: none"> ● 64% of the district staff and campus administrators believe that the district recognizes and addresses challenges to improve continuously. ● 62% of teachers said they regularly use existing data platforms to access their students' CBA and STAAR results. 		
<p>Family and Community Involvement</p>	<ul style="list-style-type: none"> ● 83% of the parents responded that they receive information on school activities and events regularly. ● 81% of the parents felt welcome in their child(ren)'s campus and had opportunities to communicate with their child(ren)'s teachers as needed. ● 77% of the parents said that their child(ren)'s campus keeps them informed of their child(ren)'s academic progress. ● 77% of the parents responded that the school staff and teachers are responsive and respectful to their concerns. ● 82% of the parents felt comfortable contacting the staff and teachers at their child(ren)'s campus if they had a question or concern. ● 78% of the parents actively participate in their child(ren)'s campus events and activities. ● 74% of the teachers reported working closely with their students' parents to meet their academic needs. 	<ul style="list-style-type: none"> ● 45% of the teachers collaborate with parents to meet the academic needs of their child(ren). ● 36% of the teachers reported that the parents volunteer to assist with extracurricular or classroom activities as needed. ● 32% of surveyed parents do not regularly refer to the campus or district website. 	<ul style="list-style-type: none"> ● Parent University resources will be shared digitally through the MISD website. ● Campuses will utilize Title I funds to continue Parent Academic Reading/Math Nights that incorporate opportunities for teachers to share students' progress, academic updates and exemplars with parents. ● Social-Emotional Learning engagement nights by level.

School Context and Organization	<ul style="list-style-type: none"> • Continuous improvement systems grounded in MISD Board Policy 	<ul style="list-style-type: none"> • Fidelity of processes and procedures 	<ul style="list-style-type: none"> • Maintain fidelity to the Cadence of Accountability continuous improvement processes
Technology	<ul style="list-style-type: none"> • Action plan in place to deliver devices to the majority of students 	<ul style="list-style-type: none"> • Student access to devices • Student access to internet 	<ul style="list-style-type: none"> • Deploy new devices • Deploy hot spots



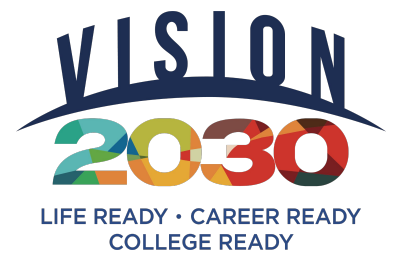
Department System Goals Summary 2024-2025

Department	Vision 2030 Goal	Supporting Goal
2024 Bond Program	Support students in meeting MISD Guiding Statements #1 and #2 by building and maintaining a safe, comfortable, clean, and high-functioning facility free of defects.	Complete the bond program at least 1% under budget while exceeding quality standards.
Advanced Academics	Establish clear, structured communication networks and processes, along with comprehensive professional development, to ensure that all MISD stakeholders can easily access and utilize essential college readiness resources. This initiative will empower educators, students, and families with the tools and knowledge needed to foster successful college preparation and transition.	GT Program Goal: Provide structured resources and support for teachers of gifted students in the area of growth and accountability data, independent study, differentiated instruction, and programming requirements. These GT programming supports work in collaboration with the rigors and demands of Advanced and AP classes to support the path to college readiness. Post-Secondary Program Goal: Support campuses and students college readiness efforts by providing opportunities for students to participate in TSIA testing, dual credit classes, and/ or College Bridge completion. AVID Program Goal: To empower all students, particularly those from underrepresented and under-served backgrounds, to achieve academic excellence, college readiness, and lifelong success through the AVID system.
Assessment Accountability & Analysis	Identify a data protocol to systematically analyze assessment data to help stakeholders make informed instructional decisions.	<ol style="list-style-type: none"> 1. Identify publications to research data analysis protocol. 2. Review and identify one protocol.
Athletics	Improve academic success awareness across the district's athletic programs, increase community service hours, teach and model character, teamwork, and sportsmanship through competition.	Student-athlete graduation rate = 100%, Student-athletes passing rate > 90 %, Student-athletes on the A Honor Roll > 20%, Student-athletes on the A/B Honor Roll > 30%, Community service across all athletic programs > 20,000, Coaches committed to teaching a minimum of one character lesson per week.



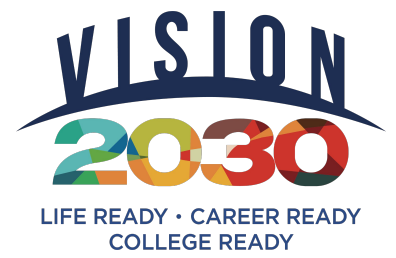
Department System Goals Summary 2024-2025

Department	Vision 2030 Goal	Supporting Goal
Business Services	1. Mansfield ISD will receive a superior rating on the FIRST report. *FIRST = Financial Integrity Rating System of Texas. 2. Mansfield ISD will receive a clean financial audit (Unqualified Opinion). 3. Mansfield ISD Business Services will provide a minimum of 15 training events to campus and department staff throughout the year.	1. FIRST report encourages schools to manage financial resources so that MISD receives the maximum allocation for direct instructional purposes. 2. A clean financial audit allows taxpayers to be confident in the financial management of taxpayer funds. 3. Trainings to campus and department staff supports MISD financial accuracy and assists the district with good community standing.
Career Technical Education (CTE)	42% or more Career and Technical Education students will earn an industry-based certification and complete their aligned program of study.	Provide more career exploration and counseling support at the middle schools, so students are aware of their CTE options when they get to high school.
Center for Performing Arts	Facilitate the process of students graduating life ready.	40% of all events will be dedicated to our Fine Arts programs and activities. Our students will participate in at least 15 events a year hosted by the Center Arts Program. The Center Arts program will host 10 community events a year in which our students will participate.
Communications & Marketing	1. Improve the effectiveness of the Communications Department’s messaging efforts to better support Vision 2030. 2. Build partnerships both internal and external to engender trustworthiness in the department and the district. 3. Develop a marketing plan to inform the MISD community and beyond about the opportunities that exist for students and staff.	1. Establish a set schedule to assess the effectiveness of the Communications Department’s messaging efforts and adjust as necessary. 2. Team members self-assess duties and tasks relating to projects and events to provide information for debrief sessions which will be used for continuous improvement. 3. Create marketing materials to support the marketing plan
Curriculum, Instruction and Accountability	Provide differentiated professional learning to build the instructional leadership capacity of campus leaders.	Provide ongoing coaching to campus leaders through feedback cycles to support the implementation of the PLC process and practices.
Custodial Operations	Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.	1. Reduce workers' compensation claims <8% through training and support (fiscal responsibility). 2. At least 80% of Total Work orders completed will be within 10 business days (integrity). 3. Staff will be provided at least 520 hours of leadership training annually (continuous improvement).



Department System Goals Summary 2024-2025

Department	Vision 2030 Goal	Supporting Goal
Digital Learning	Strengthen technology integration and digital literacy across the district by providing comprehensive resources, training, and initiatives that enhance the use of digital tools and promote responsible digital citizenship.	Establish and maintain a digital learning hub that offers rich digital content, showcases exemplary digital lessons, and serves as a central resource for teachers and students.
Early Learning	Support the implementation of all components of literacy instruction with fidelity in PK-2 classrooms.	Support Assistant Principals' "One Thing" on Guiding Statement #1 through coaching and curriculum training.
Education Foundation	To enhance and cultivate educational experiences in collaboration with MISD and our community.	To support MISD in its mission to be a destination district committed to excellence.
Energy Management	Students will graduate life ready	Reduce utility expenditures by at least 20% over baseline.
English Literacy, K-12	Support the implementation of the complete writing process with fidelity in 3rd-12th grade classrooms.	Build writing resources and providing professional development, to support teams, campuses, and the campuses' "One Thing."
Facilities	To support students in meeting MISD Guiding Statements #1 and #2, maintain operations and facilities that are safe, comfortable, clean, and high-functioning.	By June 2025, create and maintain a capital outlay plan with each department.
Federal Programs	1. To support federal funded departments and campuses to be in compliance with required documents in Title I Crate. 2. To increase attendance at PFE workshops for Title I campuses.	1.To increase our knowledge of federal programs and Parent and Family Engagement.
Fine Arts	To Inspire all Learners to Appreciate the Arts!	Be a leading district for the ARTS in the State!
Guidance and Counseling	The Department of Guidance and Counseling will increase clinical mental health professional development for secondary counselors.	The Department of Guidance and Counseling will improve Xello lessons to provide better student engagement.
Health Services	The Health Services Department will increase availability to Telehealth for students and staff by 20%.	1. Increase registration for Goodside Health by spreading awareness of the service through district communications. 2. Increase nurse training to streamline telehealth visits.
Human Resources Services	Teacher retention rate will be 90%. Student ethnicity will be no more than 10% greater than teacher ethnicity. Staff satisfaction of at least 85%.	Increase recruiting efforts to traditionally diverse universities by 100%. Achieve 85% satisfaction of principals and directors. Offer semi-annual training opportunities.



Department System Goals Summary 2024-2025

Department	Vision 2030 Goal	Supporting Goal
K-12 P.E./Health	Fully support the implementation of a variety of professional learning opportunities to enhance activities in the physical education setting.	Health-Provide opportunities for teachers to incorporate health literacy skills into the Instructional Unit Plans.
Library Services	MISD Libraries will serve as dynamic centers for learning, innovation, and personal discovery, offering updated and relevant literacy, STEAM, digital literacy, and career exploration resources that meet the needs of all learners.	MISD Librarians will update and refresh the library collections to raise the district-wide average copyright age to meet or exceed the proficient standard, set by the Texas School Library Program Standards, of no older than 14 years.
Maintenance	Facilitate the process of students learning to read on grade level and mastering Algebra II by the end of eleventh grade by providing a safe, comfortable, clean, and high-functioning facility free of defects.	1. Complete at least 80% of work orders within 5 business days. 2. Dedicate at least 23% of labor hours to preventative maintenance. 3. Limit the number of workers compensation claims to less than 8% of maintenance staff.
Maintenance	Facilitate the process of students learning to read on grade level and mastering Algebra II by the end of eleventh grade by providing a safe, comfortable, clean, and high-functioning facility- free of defects.	1. Complete at least 80% of work orders within 5 business days. 2. Dedicate at least 23% of labor hours to preventative maintenance. 3. Limit the number of workers compensation claims to less than 8% of maintenance staff.
Math K-6	We will ensure that 100% of K-6 math teachers understand and consistently implement the UPSC with the Three Reads problem-solving strategy, aligned with Process Standard 1B, to enhance Tier 1 instruction. This will be monitored through classroom walk-throughs, teacher feedback, and student work samples, with a goal of achieving 90% fidelity by the end of the school year.	We will empower new math teachers by providing targeted professional development through our math cohorts and District PLCs, focused on increasing their knowledge of best practices, math content knowledge, and building their confidence in teaching.
Math, 7-12	The secondary math department will provide instructional training and resources targeting proportional reasoning to impact student learning and performance on both STAAR and college readiness assessments.	

Department System Goals Summary 2024-2025

Department	Vision 2030 Goal	Supporting Goal
Police Services	Provide a safe learning environment for the MISD Community.	1. Officers will conduct a minimum of one presentation a month on their campus to educate and build relationships with students and staff. 2. Officers will meet or exceed the required state standards for training allowing a well trained and educated police department capable of providing a safe learning environment.
Risk Management	Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.	Reduce paid workers' compensation claims through awareness, training, and support (financial responsibility) < \$600,000
Science K-12	Fully support the teachers with the implementation of new science standards through training, resources, and IUPs (Instructional Unit Plan).	
Social & Emotional Learning	Teachers will use SEL support from the Behavior Intervention Team through the PLC process to improve behaviors.	
Social Studies	Fully support World Geography, World History, Government, Economics, and AP US History by completing Instructional Unit Plans, TEKS Clarifiers, Pacing Calendars and the Year-at-a-Glance.	Provide content and language supports on each exam we provide.
Special Populations/ESL & Bilingual	1. Monitor and support the Texas English Language Proficiency Assessment System (TELPAS). 2. Increase the English Learners' (EL) Social Studies STAAR Passing Rate from 40.8% to 65% based on the Results Driven Accountability (RDA) report (Safeguards-Academic Achievement).	1. Monitor and support consistency in implementing the Two-Way Dual Language Program by focusing on a biliteracy model. 2. Collaborate with the C&I Department to increase the use of effective second language acquisition strategies during Tier I instruction across all four core content areas. Specifically Social Studies. *RDA Safeguards-English as Second Language (STAAR 3rd-8th): Social Studies.

Department System Goals Summary 2024-2025

Department	Vision 2030 Goal	Supporting Goal
Special Populations/MTSS/Dyslexia/504	Students with Dyslexia or those receiving Multi-Tiered Systems of Supports will increase in the area of reading. Section 504 plans will be compliant.	Reading Specialists, Interventionists, and teachers will deliver reading intervention and consistently monitor progress, using proven methods with fidelity.
Special Populations/Special Education	Increase Special Education STAAR 3rd-8th passing rate in content areas (RLA, Math, Science, Social Studies) based on data from the RDA report.	1) Expand and deliver appropriate reading instruction to students with disabilities through the implementation of a foundational reading program. 2) Expand and deliver appropriate math instruction for students with disabilities through the implementation of a foundational math program.
STEM	MISD STEM Department will ensure the alignment of content rigor through the equitable delivery of STEM focused instruction.	24-25 development of professional learning pathways focused on growth of innovative pedagogy and instructional leaders at each STEM academy.
Student Nutrition	To facilitate the process of students learning by preparing and serving nutritious and delicious meals to our students and staff members.	1. To serve over 5.3 million meals during the 2024-25 school year. 2. To reduce the food cost margin to ≤41% for fiscal responsibility. 3. To have ≤6.5% of the department experience medical claims. 4. To improve kitchen staff retention rates to >83%.
Student Services	Student Services will continually enhance training for varying levels of understanding in core job performance tasks for campus administrators with fidelity.	Provide training for campus administrators in attendance and truancy and student behavior.
Student Services Safety & Security	Safety, Security and Threat Assessment team will create a safe environment for students to learn, grow, and graduate.	Evaluate current district-wide safety and security training materials and create a comprehensive training plan for staff and students by March of 2025.

Department System Goals Summary 2024-2025

Department	Vision 2030 Goal	Supporting Goal
Technology	Facilitate student learning by providing: Additional monitoring and protection of student data and resources. Increased efficiency of newly implemented inventory system through streamlined auditing processes. Classrooms with presentation options to enhance instruction through modernizing AV platforms like interactive panels.	Uphold 98% average uptime of critical systems throughout the year. Complete 80% of technical support work orders within 7 business days. Maintain 99% or greater of un-compromised devices monthly as it relates to cybersecurity.
Transportation	To provide a safe, comfortable, clean, and high functioning way for students to get to and from school.	1. Reduce the number of buses that are out of service daily: <12%. 2. Reduce preventable bus accidents: < 24%. 3. Increase attendance within the transportation department.
World Languages	The World Language Department will grow teacher effectiveness in the proficiency instructional model in the foreign language classroom.	

PLAN ON A PAGE

2024-2025

Department: 2024 Bond Program

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Building Schools, Building Trust, Building Futures.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Support students in meeting MISD Guiding Statements #1 & #2 by building and maintaining a safe, comfortable, clean, and high-functioning facility free of defects.

Supporting Goals

Complete the bond program at least 1% under budget while exceeding quality standards.

PLAN ON A PAGE

2024-2025

Department: Advanced Academics

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

The goal of Mansfield ISD's Advanced Academics program is to provide educational opportunities so that each student has the prospect of reaching his/her maximum potential culminating in college readiness.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Establish clear, structured communication networks and processes, along with comprehensive professional development, to ensure that all MISD stakeholders can easily access and utilize essential college readiness resources. This initiative will empower educators, students, and families with the tools and knowledge needed to foster successful college preparation and transition.

Supporting Goals

GT Program Goal: Provide structured resources and support for teachers of gifted students in the area of growth and accountability data, independent study, differentiated instruction and programming requirements. These GT programming supports work in collaboration with the rigors and demands of Advanced and AP classes to support the path to college readiness. Post-Secondary Program Goal: Support campuses and students college readiness efforts by providing opportunities for students to participate in TSIA.

PLAN ON A PAGE

2024-2025

Department: Assessment Accountability & Analysis

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Details Matter.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

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2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Identify a data protocol to systematically analyze assessment data to help stakeholders make informed instructional decisions.

Supporting Goals

Identify relevant publications to explore data analysis protocols and evaluate them in order to develop a versatile protocol.

PLAN ON A PAGE

2024-2025

Department: Athletics

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Lead with Vision Inspire with Action

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Improve academic success awareness across the districts athletic programs, increase community service hours, teach and model character, teamwork, and sportsmanship through competition.

Supporting Goals

Student-athlete graduation rate = 100%, student-athletes passing rate > 90 %, student-athletes on the A Honor Roll > 20%, student-athletes on the A/B Honor Roll > 30%, community service across all athletic programs > 20,000, coaches committed to teaching a minimum of one character lesson per week.

PLAN ON A PAGE

2024-2025

Department: Business Services

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

The silent partner ensuring support of all stakeholders.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

1. Mansfield ISD will receive a superior rating on the Financial Integrity Rating System of Texas (FIRST) report.
2. Mansfield ISD will receive a clean financial audit (Unqualified Opinion).
3. Mansfield ISD Business Services will provide a minimum of 15 training events to campus and department staff throughout the year.

Supporting Goals

1. FIRST report encourages schools to manage financial resources so that MISD receives the maximum allocation for direct instructional purposes.
2. A clean financial audit allows taxpayers to be confident in the financial management of taxpayer funds.
3. Trainings to campus and department staff supports MISD financial accuracy and assists the district with good community standing.

PLAN ON A PAGE

2024-2025

Department: Career Technical Education (CTE)

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Educate, Innovate, Inspire

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

42% or more Career and Technical Education students will earn an industry-based certification and complete their aligned program of study.

Supporting Goals

Provide more career exploration and counseling support at the middle schools so students are aware of their CTE options when they get to high school.

PLAN ON A PAGE

2024-2025	Department: Center for Performing Arts
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District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Department Motto
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MISD: A great place to live, learn, and teach.	Where education and celebration become one
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District Vision

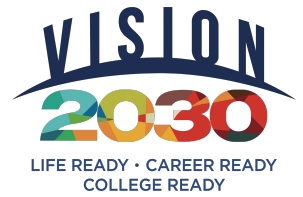
- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
--------------	------------------

Facilitate the process of students graduating life ready.	40% of all events will be dedicated to our Fine Arts programs and activities. Our students will participate in at least 15 events a year hosted by the Center Arts Program. The Center Arts Program will host 10 community events a year in which our students will participate.
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PLAN ON A PAGE

2024-2025

Department: Communications & Marketing

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

A Great Place to Live, Learn and Teach

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

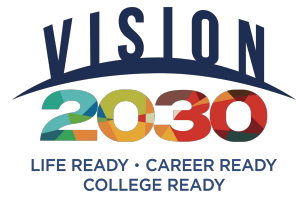
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2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

1. Improve the effectiveness of the Communications Department's messaging efforts to better support Vision 2030.
2. Build partnerships both internal and external to engender trustworthiness in the department and the district.
3. Develop a marketing plan to inform the MISD community and beyond about the opportunities that exist for students and staff.

Supporting Goals

1. Establish a set schedule to assess the effectiveness of the Communications Department's messaging efforts and adjust as necessary.
2. Team members self-assess duties and tasks relating to projects and events to provide information for debrief sessions which will be used for continuous improvement.
3. Create marketing materials to support the marketing plan.



PLAN ON A PAGE

2024-2025

Department: Curriculum, Instruction and Accountability

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Ensure all students learn at high levels

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Provide differentiated professional learning to build the instructional leadership capacity of campus leaders.

Supporting Goals

Providing ongoing coaching to campus leaders through feedback cycles to support the implementation of the PLC process and practices.

PLAN ON A PAGE

2024-2025	Department: Custodial Operations
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District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Department Motto
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MISD: A great place to live, learn, and teach.	We create clean, safe, and comfortable environments.
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District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
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<p>Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.</p>	<ol style="list-style-type: none"> 1. Reduce workers' compensation claims <8% through training and support (fiscal responsibility). 2. At least 80% of Total Work orders completed will be within 10 business days (integrity). 3. Staff will be provided at least 520 hours of leadership training annually (continuous improvement).
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PLAN ON A PAGE

2024-2025	Department: Digital Learning
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District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Department Motto
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MISD: A great place to live, learn, and teach.	Engaging, Efficient and Enhancing Experiences for All
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District Vision

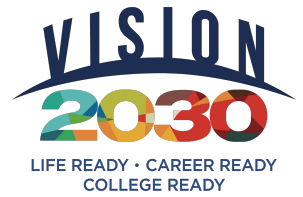
- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
--------------	------------------

<p>Strengthen technology integration and digital literacy across the district by providing comprehensive resources, training, and initiatives that enhance the use of digital tools and promote responsible digital citizenship.</p>	<p>Establish and maintain a digital learning hub that offers rich digital content, showcases exemplary digital lessons, and serves as a central resource for teachers and students.</p>
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PLAN ON A PAGE

2024-2025

Department: Early Learning

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

To engage and inspire critical readers, writers, thinkers, and communicators.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Support the implementation of all components of literacy instruction with fidelity in PK-2 classrooms.

Supporting Goals

Support assistant principals' "One Thing" on Guiding Statement #1 through coaching and curriculum training.

PLAN ON A PAGE

2024-2025

Department: Education Foundation

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Making a difference, one grant at a time!

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

To enhance and cultivate educational experiences in collaboration with MISD and our community.

Supporting Goals

To support MISD in its mission to be a destination district committed to excellence.

PLAN ON A PAGE

2024-2025

Department: Energy Management

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Saving today for a brighter tomorrow.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Through practicing energy efficiency and controlling utility costs, the Energy Conservation Program will free up funds that will support students in their pursuit of demonstrating mastery in all academic areas.

Supporting Goals

The goal of the Energy Conservation Program is to reduce utility expenditures by 20% or more (compared to baseline data) each year.

PLAN ON A PAGE

2024-2025

Department: English Literacy, 3-12

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

To engage and inspire critical readers, writers, thinkers, and communicators.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

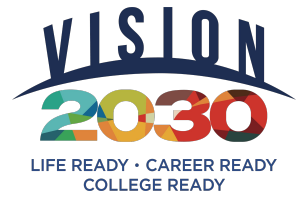
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2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Support the implementation of the complete writing process with fidelity in 3rd-12th grade classrooms.

Supporting Goals

To build writing resources and provide professional development, in order to support teams, campuses, and the campuses' one thing.



PLAN ON A PAGE

2024-2025

Department: Facilities

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Consider it Done!

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

To support students in meeting MISD Guiding Statements #1 and #2, maintain operations and facilities that are safe, comfortable, clean, and high-functioning.

Supporting Goals

By June 2025, create and maintain a capital outlay plan with each department.

PLAN ON A PAGE

2024-2025

Department: Federal Programs

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Empowering stakeholders to help students achieve academically.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

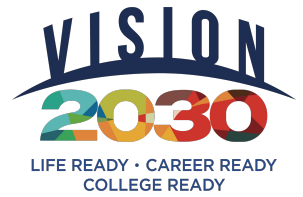
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2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

1. To support federal funded departments and campuses to be in compliance with required documents in Title I Crate.
2. To increase attendance at PFE workshops for Title I campuses.

Supporting Goals

To increase our knowledge of federal programs and Parent and Family Engagement.



PLAN ON A PAGE

2024-2025

Department: Fine Arts

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

Department Motto

MISD: A great place to live, learn, and teach.

N/A

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Supporting Goals

To Inspire all Learners to Appreciate the Arts!

Be a leading district for the ARTS in the State!

PLAN ON A PAGE

2024-2025

Department: Guidance and Counseling

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Lead with Heart

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

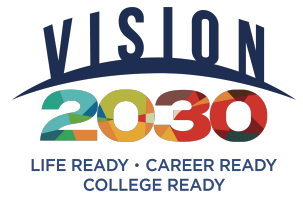
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3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

The Department of Guidance and Counseling will increase clinical mental health professional development opportunities for secondary counselors.

Supporting Goals

The Department of Guidance and Counseling will rewrite Xello lessons to provide better student engagement.



PLAN ON A PAGE

2024-2025

Department: Health Services

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Keeping staff and students healthy, safe, and ready to learn.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

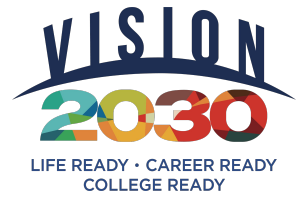
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2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

The Health Services Department will increase availability to Telehealth for students and staff by 20%.

Supporting Goals

1. Increase registration for Goodside Health, by spreading awareness of the service through district communications.
2. Increase nurse training to streamline Telehealth visits.



PLAN ON A PAGE

2024-2025

Department: Human Resources Services

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Optima Petamus--We seek the best.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

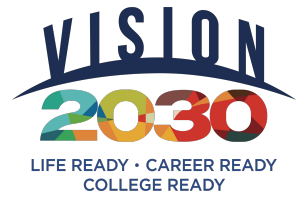
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2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Teacher retention rate will be 90%. Student ethnicity will be no more than 10% greater than teacher ethnicity. Staff satisfaction of at least 85%.

Supporting Goals

Increase recruiting efforts to traditionally diverse universities by 100%. Achieve 85% satisfaction of principals and directors. Offer semi-annual training opportunities.



PLAN ON A PAGE

2024-2025

Department: K-12 P.E./Health

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Healthy Habits Equal A Healthy Life

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

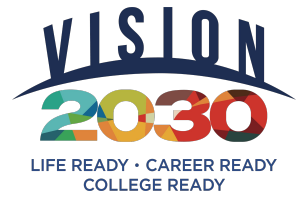
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2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Fully support the implementation of a variety of professional learning opportunities to enhance activities in the physical education setting.

Supporting Goals

Health -Provide opportunities for teachers to incorporate health literacy skills into the Instructional Unit Plans



PLAN ON A PAGE

2024-2025

Department: Library Services

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Literacy, Exploration & Connections for ALL

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

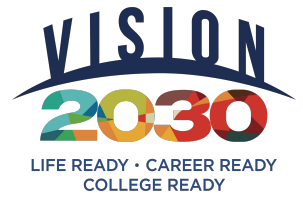
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2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

MISD Libraries will serve as dynamic centers for learning, innovation, and personal discovery by offering updated and relevant literacy, STEAM, digital literacy, and career exploration resources that meet the needs of all learners.

Supporting Goals

MISD Librarians will update and refresh the library collections to raise the district-wide average copyright age to meet or exceed the proficient standard, set by the Texas School Library Program Standards, of no older than 14 years.



PLAN ON A PAGE

2024-2025

Department: Maintenance

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Provide all students, staff, and visitors with a clean, safe, and comfortable environment that is conducive to the educational process.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

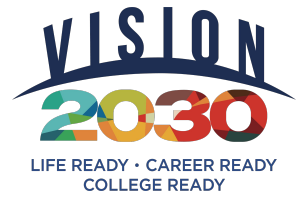
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2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Facilitate the process of students learning to read on grade level and mastering Algebra II by the end of eleventh grade by providing a safe, comfortable, clean, and high-functioning facility- free of defects.

Supporting Goals

1. Complete at least 80% of work orders within 5 business days.
2. Dedicate at least 23% of labor hours to preventative maintenance.
3. Limit the number of worker's compensation claims to less than 8% of maintenance staff.



PLAN ON A PAGE

2024-2025

Department: Math K-6

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Connecting Patterns, Creating Thinkers!

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

We will strive to ensure that all K-6 math teachers understand and consistently implement the Understand, Plan, Solve, and Check (UPSC) with the Three Reads Problem-Solving strategy, aligned with Process Standard 1(B), to enhance Tier 1 instruction. Progress will be measured through classroom observations, teacher feedback, student work samples, and data from assessments that reflect the application of problem-solving strategies.

Supporting Goals

We will empower new math teachers by providing targeted professional development through our math cohorts and District PLCs, focused on increasing their knowledge of best practices, math content knowledge, and building their confidence in teaching.

PLAN ON A PAGE

2024-2025	Department: Math 7-12
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District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Department Motto
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MISD: A great place to live, learn, and teach.	Connecting Patterns, Creating Thinkers!
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District Vision

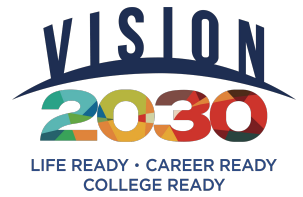
- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
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<p>The secondary math department will provide instructional training and resources targeting proportional reasoning to impact student learning and performance on both STAAR and college readiness assessments.</p>	
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PLAN ON A PAGE

2024-2025

Department: Police Services

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Protect, Serve, and Educate

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Provide a safe learning environment for the MISD Community.

Supporting Goals

1. Officers will conduct a minimum of one presentation a month on their campus to educate and build relationships with students and staff.
2. Officers will meet or exceed the required state standards for training allowing a well trained and educated police department capable of providing a safe learning environment.

PLAN ON A PAGE

2024-2025

Department: Risk Management

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

MISD: A great place to live, learn, and teach.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Support students in meeting MISD Guiding Statements #1 and #2 by creating an environment that promotes employee safety.

Supporting Goals

Reduce paid workers' compensation claims through awareness, training, and support to < \$600,000.

PLAN ON A PAGE

2024-2025

Department: Science K-12

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Think Like a Scientist

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Fully support teachers with the implementation of new science standards through training, resources, and IUPs (Instructional Unit Plan).

Supporting Goals

PLAN ON A PAGE

2024-2025

Department: Social & Emotional Learning

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Chase Needs, Not Outcomes

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Teachers will use SEL support from the Behavior Intervention Team through the PLC process to improve behaviors.

Supporting Goals

PLAN ON A PAGE

2024-2025

Department: Social Studies

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Shaping Strong Citizens

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Fully support World Geography, World History, Government, Economics, and AP US History by completing Instructional Unit Plans, TEKS Clarifiers, Pacing Calendars, and the Year-at-a-Glance.

Supporting Goals

Provide content and language supports on each exam we provide.

PLAN ON A PAGE

2024-2025

Department: Special Populations/ESL & Bilingual

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

To support and monitor Language Acquisition for all Emergent Bilingual

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

1. Monitor and support the Texas English Language Proficiency Assessment System (TELPAS).
2. Increase the English Learners' (EL) Social Studies STAAR Passing Rate from 40.8% to 65% based on the Results Driven Accountability (RDA) report (Safeguards-Academic Achievement).

Supporting Goals

1. Monitor and support consistency in implementing the Two-Way Dual Language Program by focusing on a bi-literacy model.
2. Collaborate with the C&I Department to increase the use of effective second language acquisition strategies during Tier I instruction across all four core content areas. Specifically Social Studies. *RDA Safeguards-English as Second Language (STAAR 3rd-8th): Social Studies.

PLAN ON A PAGE

2024-2025

Department: Special Populations/MTSS/Dyslexia/504

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Empowering Every Learner: Embrace, Adapt, Succeed!

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Students with Dyslexia or those receiving Multi-Tiered Systems of Supports will increase in the area of reading.

Supporting Goals

Reading Specialists, Interventionists, and teachers will deliver reading intervention and consistently monitor progress, using proven methods with fidelity.

PLAN ON A PAGE

2024-2025

Department: Special Populations/Special Education

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

To provide customized educational opportunities for students, parents, and staff.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Increase Special Education STAAR 3rd-8th passing rate in content areas (RLA, Math, Science, Social Studies) based on data from the RDA report.

Supporting Goals

- 1) Develop systems that support the delivery of reading instruction to students with disabilities through the implementation of a foundational reading program by increasing the RDA RLA passing rate from 48.8 to 51.0.
- 2) Develop systems that support the delivery of appropriate math instruction for students with disabilities through the implementation of a foundational math program by increasing the RDA Math passing rate from 45.3 to 50.0.

PLAN ON A PAGE

2024-2025

Department: STEM

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

MISD STEM Academies, igniting curiosity to build the future. Explore. Create. Innovate.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

MISD STEM Department will ensure the alignment of content rigor through the equitable delivery of STEM focused instruction.

Supporting Goals

24-25 development of professional learning pathways focused on growth of innovative pedagogy and instructional leaders at each STEM academy.

PLAN ON A PAGE

2024-2025

Department: Student Nutrition

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Good Food, Real Food!

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

To facilitate the process of students' learning by providing nutritious and delicious meals to our students and staff members.

Supporting Goals

1. To Serve Over 5.3 million meals in the 2024-25 school year.
2. To reduce our food cost margin to 41% or less to ensure we are a self-sufficient fund.
3. To have ≤ 6.5% of our department experience medical claims this year.
4. To improve kitchen staff retention rates to >83%.

PLAN ON A PAGE

2024-2025

Department: Student Services Safety & Security

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Safety and Security: Creating a safe place to live, learn and teach.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Safety, Security and Threat Assessment team will create a safe environment for students to learn, grow and graduate.

Supporting Goals

Evaluate current district-wide safety and security training materials and create a comprehensive training plan for staff and students by March of 2025.

PLAN ON A PAGE

2024-2025

Department: Student Services

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

MISD: A great place to live, learn, and teach.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

Student Services will continually enhance training for varying levels of understanding in core job performance tasks for campus administrators, with fidelity as measured by administrator surveys.

Supporting Goals

Provide monthly training for campus administrators in areas of need as evidenced by administrator surveys.

PLAN ON A PAGE

2024-2025	Department: Technology
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District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Department Motto
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MISD: A great place to live, learn, and teach.	To provide students the tools they need for success, teachers the support they need for instruction, and parents the peace of mind knowing their students are being taken care of.
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District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
---------------------	-------------------------

<p>Facilitate student learning by providing:</p> <ul style="list-style-type: none"> ● Additional monitoring and protection of student data and resources. ● Increasing the efficiency of our newly implemented inventory system through streamlined auditing processes. ● Securing and installing modernized audio-visual presentation systems in classrooms to enhance instruction (interactive panels). 	<ul style="list-style-type: none"> ● Uphold 98% average uptime of critical systems throughout the year. ● Complete 80% of technical support work orders within 7 business days. ● Maintain 99% or greater of uncompromised devices monthly as it relates to cybersecurity.
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PLAN ON A PAGE

2024-2025	Department: Transportation
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District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Department Motto
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MISD: A great place to live, learn, and teach.	Driven to Serve
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District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
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To provide students a safe, comfortable, clean, and accountable transportation service to and from school.	<ol style="list-style-type: none"> 1.Reduce the number of buses that are out of service daily: <12%. 2.Reduce preventable bus accidents: <24%. 3.Increase attendance within the transportation department: <10% daily absences.
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PLAN ON A PAGE

2024-2025

Department: World Languages

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto

MISD: A great place to live, learn, and teach.

Department Motto

Exploring the world through languages

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals

The World Language Department will grow teacher effectiveness in the proficiency instructional model in the foreign language classroom.

Supporting Goals



Intent of Federal Funds (Initial Allocation)

2024-2025

Title I, Part A – Improving Basic Programs-\$4,612,673

- 40% or higher free/reduced lunch eligibility is required for participating schools.
- 26 Title I campuses are served.
- 2 Private Non-Profit schools that have students from MISD Title I Campuses (St. Joseph Catholic School, School of Lexia and Fellowship Academy) are participating.
- Funding supports the district’s Early Childhood Program at Dr. Sarah K. Jandrucko Early Learners Academy.
- A tiered system of funding is used to support campuses with the greatest areas of need.
- Expenditures must be supplemental to the standard program and must be spent to achieve goals set forth in the campus improvement plan (based on a comprehensive needs assessment).
- The purpose of Title I funds is to provide all children significant opportunity to receive a fair, equitable, high-quality education, and close the educational achievement gaps.
- 1% of the grant is reserved for Parent Engagement activities.

Common uses of funds include: additional staff, supplemental technology equipment, supplemental tutoring, virtual and face to face student experiences/field trips, supplemental instructional materials, parental engagement activities, supplemental library materials, professional development, and summer school activities.

Title II – Supporting Effective Instruction-\$836,375

- Funds must be used to improve student achievement through teaching and leadership (teacher and principal staff development).
- Funds are also be used to recruit and retain teachers (KEEPS mentor program in MISD).

Mansfield ISD utilizes Title II funds for the following: supplemental staff to support coaching, district-level professional development geared toward implementing the content area curriculum, leadership development for campus improvement, and the KEEPS teacher mentor program (teacher retention).

Title III – ELA—\$487,627

- Funds must be used to help students who are identified as Limited English Proficient English (advanced proficiency expected within 3 years) while at the same time mastering state content area standards.

- Funds must be supplemental to what is required by State law, and supplemental to all other federal funds as well.
- Only 2% may be used for administrative costs.
- 1 Bilingual/ESL Specialist has been hired.

Mansfield ISD utilizes Title III funds for supplemental staff to provide instructional support and modeling to Bilingual/ESL teachers, translation services, supplemental instructional materials and technology for the Bilingual/ESL program, staff development in the area of English Language Learners, English classes for parents, activities for students, parental engagement activities, and summer school activities.

Title IV –\$345,969

- Funds must be used to provide students with well-rounded educational opportunities.
- Funds must be used to provide students with safe and healthy students activities.
- Funds must be used to support the effective use of technology.

Mansfield ISD utilizes Title IV funds to develop and support innovative programs in STEM and CCMR (College, Career & Military Readiness). Title IV provides professional development and coaching in the effective uses of technology. In addition, Title IV supports school safety programs.

Immigrant – \$43,727

- Funds must be used to assist all immigrant children and youth achieving at high levels in academic subjects.
- Funds must be used to assist teachers, principals and other school leaders in establishing, implementing, and sustaining effective language instruction educational programs designed to assist in teaching immigrant children and youth.
- Funds must be used to assist teachers, principals and other school leaders to develop and enhance their capacity to provide effective instructional programs designed to prepare immigrant children and youth to enter all-English instructional settings.
- Funds must be used to promote parental, family, and community participation in language instruction educational programs for the parents, families, and communities of immigrant children and youth.

Mansfield ISD utilizes immigrant funds to develop and enhance their capacity to provide effective instructional programs designed to prepare immigrant children and youth to enter all-English instructional settings.

Please contact Dr. Tamara Liddell, Director of Federal Programs at 817-299-6358 or tamaraliddell@misdmail.org for questions or comments regarding federal funding.

Revised 6/2024



Charter
District-wide Educational Improvement Council (DEIC)
2024-2025

Purpose

MISD Board policy directs the establishment of a district-level planning and decision-making process that involves the professional staff of a district, parents of students enrolled in a district, business representatives, and community members in establishing and reviewing the District's educational plans, goals, performance objectives, and major instructional programs.

Responsibilities of the Committee

The Superintendent or Superintendent's Designee shall serve as the chairperson of DEIC.

- Chairperson: Dr. Tiffanie Spencer, Area Superintendent
- DEIC Scribe: Secretary to the Area Superintendent
- Type of Committee: Standing
- Decision Making Authority: Advisory

The District-wide Educational Improvement Council shall assist the Superintendent with the annual development, evaluation, and revision of the District Improvement Plan.

Duration of Committee and/or Timeline

The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year; additional meetings may be held at the call of the chairperson.

Meeting Dates*

September 12, 2024 – 4:30-6:00pm, *MISD Center PDC Rooms*

October 17, 2024 – 4:30-6:00pm, *MISD Center PDC Rooms*

November 7, 2024 – 4:30-7:00pm, *MISD Center PDC Rooms,*

December 12, 2024 – 4:30-6:00pm, *MISD Center PDC Rooms*

January 9, 2025 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

February 20, 2025 – 4:30-6:00pm, *MISD Center PDC Rooms*

March 27, 2025 – 4:30-6:00pm, *MISD Center PDC Rooms*

April 17, 2025– 4:30pm-6:00pm, *MISD Center PDC Rooms*

May 1, 2025 – 4:30-6:00pm, *MISD Center PDC Rooms*

****Meetings are tentatively scheduled and confirmed monthly based on agenda items to be addressed.***



Committee Membership

The District-wide Educational Improvement Council shall include representative, professional staff, parents of students enrolled in the district, business representatives and community members.

2024-2025 DEIC Membership

CAMPUS	REPRESENTATIVE	TYPE OF REP	CAMPUS ROLE	TERM
EARLY CHILDHOOD				
Sarah K. Jandrucko	Janeene Morrison	Teaching	ESL Teacher	2023-2025
ELEMENTARY SCHOOLS				
Charlotte Anderson	Daniel Beauford	Non-Teaching	Assistant Principal	2024-2026
J. L. Boren	Brooke Bussey	Teaching	4th Grade Teacher	2024-2026
Janet Brockett	Janekka Colbert	Teaching	4th Grade Teacher	2024-2026
Willie Brown	Maya Garcia	Teaching	Counselor	2022-2024
Louise Cabaniss	Jaffee Bachelor	Teaching	Title1 Specialist	2023-2025
Anna Mae Daulton	Roya Akhtar-Khavari	Teaching	ESL Teacher	2023-2025
Kenneth Davis	Keisha Gray McGlowan	Teaching	SPED Co-Teacher	2024-2026
Imogene Gideon	Michaela Knapp	Teaching	4th Grade Teacher	2024-2026
Glenn Harmon	Christie Walton	Teaching	3rd Grade Teacher	2024-2026
Carol Holt	Elashun Summerville	Non-Teaching	Assistant Principal	2024-2026
Thelma Jones	Jennifer Allen	Teaching	Art Teacher	2023-2025
Judy K. Miller	Jamie Kuykendall	Teaching	Reading Specialist	2024-2025
D. P. Morris	Lynette Leija	Teaching	2nd Grade Teacher	2024-2026
Erma Nash 1 YT	LaVona Hopkins	Teaching	SPED ISLE	2023-2025
Nancy Neal	Janet Heffington	Teaching	2nd Grade Teacher	2023-2025
Brenda Norwood	Shelby Hannaman	Teaching	1 st Grade	2023-2025
Annette Perry	Kristen Hendrix	Non-Teaching	Librarian	2023-2025

Alice Ponder 1 YT	Adelina Castillo	Non-Teaching 68	Title 1 Interventionist	2023-2025
Martha Reid	Robin Adolph	Teaching	Reading Specialist	2023-2025
Mary Jo Sheppard	Byrclin Quisenberry	Teaching	4 th Grade Teacher	2023-2025
Elizabeth Smith 1 YT	Tiffani Holmes	Teaching	Kindergarten	2023-2025
Cora Spencer	Jocelyn Hobdy	Non-Teaching	Principal	2023-2025
Tarver Rendon	Stephanie Vigil	Teaching	SPED Success	2023-2025
Roberta Tipps	Chris Teubner	Non-Teaching	Assistant Principal	2023-2025
INTERMEDIATE SCHOOLS				
Cross Timbers 1 YT	Erroyonh Reed	Teaching	SPED Co-Teacher	2023-2025
Della Icenhower	Lindsay Cottle	Non-Teaching	Counselor	2024-2026

Mary Lillard	John (Ryan) Carpenter	Teaching	6th Grade Teacher	2024-20246
Asa Low	Colby Williams	Teaching	6 th Grade Math	2023-2025
Alma Martinez	Nicholas Parisi	Non-Teaching	Assistant Principal	2024-2025
Mary Orr	Jennifer Rothlin	Non-Teaching	Math Enrichment	2023-2025
Donna Shepard	Cheryl Stallings	Teaching	5th Grade Teacher	2024-2026
Jerry Knight STEM	Lianne Lindsey	Teaching	SS Teacher	2024-2026



MIDDLE SCHOOLS				
James Coble	Angela Byrd	Teaching	7th Grade Teacher	2024-2026
T. A. Howard 1 YT	Pula Cushmanick	Non-Teaching	Title 1 Data Specialist	2023-2025
Linda Jobe	Nathan Bass	Teaching	7 th Grade Math Teacher	2023-2025
Danny Jones 1 YT	Steven Williams	Teaching	8 th Grade Social Studies	2024-2025
Charlene McKinzey	Erin Finn	Non-Teaching	Counselor	2023-2025
Brooks Wester	Donald Miller	Teaching	SPED Inclusion Teacher	2024-2026
Rogene Worley	Daphne Brown	Teaching	7 th Grade Math Teacher	2023-2025
HIGH SCHOOLS				
Ben Barber/Frontier	Stephen Johnson	Teaching	Social Studies Teacher	2024-2026
Early College 1 YT	Tamie Colston	Teaching	English Teacher	2023-2025
Phoenix Academy	Michael Helbert	Teaching	Math Teacher	2024-2026
Lake Ridge	Lawrence Hood	Non-Teaching	Assistant Principal	2024-2026
Lake Ridge	Adriana Hensley	Teaching	English Teacher	2023-2025
Legacy	Tiffany Kennedy	Non-Teaching	Assistant Principal	2024-2026
Legacy	Dedric Williams	Teaching	Leadership	2024-2026
Mansfield	Samuel Riley	Teaching	Social Studies Teacher	2022-2026
Mansfield 1 YT	Loni Lawson	Non-Teaching	Assistant Principal	2023-2025
Summit	Amber Bowen	Teaching	SPED Content Mastery Teacher	2024-2026
Summit	Latasha Prichett	Non-Teaching	Data Inst Specialist	2023-2025
Timberview	Andrew Marsh	Non-Teaching	Assistant Principal	2024-2026
Timberview	Anitra Hankerson	Teaching	SPED FALS Teacher	2023-2025
PARENTS				

Ana Gann		Parent Rep 70		2023-2025
Sherry Smith		Parent Rep		2024-2026
JoAnna Cardoza		Parent Rep		2023-2025
COMMUNITY				
Erin Wuerz		Community Rep		2024-2026
Lauren Brown		Community Rep		2023-2025
BUSINESS				
Brad Golden		Business Rep		2023-2025
Toye Penny		Business Rep		2024-2026



**Board of School Trustees
Mansfield Independent School District**

TITLE: Second Reading of MISD Policy Change
DEC(LOCAL) and EIC(LOCAL)

DATE: December 17, 2024

ACTION

BACKGROUND:

Policies and policy amendments may be initiated by the Superintendent, Board members, school personnel, or community citizens, but generally shall be recommended for the Board's consideration by the Superintendent.

CONSIDERATIONS:

MISD Policy Update
DEC(LOCAL) and EIC(LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the Second Reading of MISD Local Update policies DEC(LOCAL) and EIC(LOCAL) as listed.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be:

"Move to approve the Second Reading of MISD Local Update policies DEC(LOCAL) and EIC(LOCAL) as presented."

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

**Leave
Administration**

The Superintendent shall develop administrative regulations addressing employee leaves and absences to implement the provisions of this policy.

Note: See DEC(REGULATION) for further Leaves and Absences information.

Definitions

The term "immediate family" is defined as:

Immediate Family

1. Spouse.
2. Son or daughter, including a biological, adopted, or foster child, a son- or daughter-in-law, a stepchild, a legal ward, or a child for whom the employee stands *in loco parentis*.
3. Parent, stepparent, parent-in-law, or other individual who stands *in loco parentis* to the employee.
4. Sibling, stepsibling, and sibling-in-law.
5. Grandparent and grandchild.
6. Any person residing in the employee's household at the time of illness or death.

For purposes of the Family and Medical Leave Act (FMLA), the definitions of spouse, parent, son or daughter, and next of kin are found in DECA(LEGAL).

Family Emergency

The term "family emergency" shall be limited to disasters and life-threatening situations involving the employee or a member of the employee's immediate family.

Leave Day

A "leave day" for purposes of earning, using, or recording leave shall mean the number of hours per day equivalent to the employee's usual assignment, whether full-time or part-time.

School Year

A "school year" for purposes of earning, using, or recording leave shall mean the term of the employee's annual employment as set by the District for the employee's usual assignment, whether full-time or part-time.

Catastrophic Illness
or Injury

A catastrophic illness or injury is a severe condition or combination of conditions affecting the mental or physical health of the employee or a member of the employee's immediate family that requires the services of a licensed practitioner for a prolonged period of time and that forces the employee to exhaust all leave time earned by that employee and to lose compensation from the District. Such conditions typically require prolonged hospitalization or recovery or are expected to result in disability or death. Conditions

relating to pregnancy or childbirth shall be considered catastrophic if they meet the requirements of this paragraph.

Note: For District contribution to employee insurance during leave, see CRD(LOCAL).

Availability

The District shall make state personal leave and local leave for the current year available for use at the beginning of the school year.

State Leave Proration

If an employee separates from employment with the District before his or her last duty day of the school year or begins employment after the first duty day of the school year, state personal leave shall be prorated based on the actual time employed.

If an employee separates from employment before the last duty day of the school year, the employee's final paycheck shall be reduced for state personal leave the employee used beyond his or her pro rata entitlement for the school year.

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

Medical Certification

An employee shall submit medical certification of the need for leave if:

1. The employee is absent more than five consecutive workdays because of personal illness or illness in the immediate family;
2. The District requires medical certification due to a questionable pattern of absences or when deemed necessary by the supervisor or Superintendent; or
3. The employee requests FMLA leave for the employee's serious health condition; a serious health condition of the employee's spouse, parent, or child; or for military caregiver leave.

In each case, medical certification shall be made by a health-care provider as defined by the FMLA. [See DECA(LEGAL)]

State Personal Leave

The Board requires employees to differentiate the manner in which state personal leave is used.

Nondiscretionary Use

Nondiscretionary use of leave shall be for the same reasons and in the same manner as state sick leave accumulated before May 30, 1995. [See DEC(LEGAL)]

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

Nondiscretionary use includes leave related to the birth or placement of a child and taken within the first year after the child's birth, adoption, or foster placement.

Discretionary Use

Discretionary use of leave is at the individual employee's discretion, subject to limitations set out below.

Request for Leave

In deciding whether to approve or deny a request for discretionary use of state personal leave, the supervisor shall not seek or consider the reasons for which an employee requests to use leave. The supervisor shall, however, consider the duration of the requested absence in conjunction with the effect of the employee's absence on the educational program and District operations, as well as the availability of substitutes.

Duration of Leave

Discretionary use of state personal leave shall not exceed three consecutive workdays. This restriction shall apply to full or partial leave days. Any days over three shall be docked at the employee's daily rate of pay.

Schedule Limitations

Discretionary use of leave shall not be allowed on the first or last day of school. Discretionary use of leave shall not be used to extend days off before or after breaks or school holidays. [See Leadership / Administration Regulations / DEC\(REGULATION\) for instances to appeal discretionary dock pay.](#)

Exception to the use of leave not being allowed to extend days off before or after breaks or school holidays are when the day(s) requested is a student holiday/teacher workday. When using this exception, discretionary use of leave shall not be allowed to extend days off before or after teacher workday. An employee shall be docked the daily rate of pay for leave taken on these days.

Local Leave

Each employee shall earn five paid local leave days per school year in accordance with administrative regulations.

Local leave shall accumulate to a maximum of 30 leave days.

Local leave shall be used according to the terms and conditions of state personal leave. [See State Personal Leave, above]

Sick Leave Pool

An employee who has exhausted all paid leave as well as any applicable compensatory time and who suffers from a catastrophic illness or injury or is absent due to the catastrophic illness or injury of a member of the employee's immediate family may request the establishment of a sick leave pool, to which District employees may donate local leave for use by the eligible employee.

The pool shall cease to exist when the employee no longer needs leave for the purpose requested, uses the maximum number of

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

days allowed under a pool, or exhausts all leave days donated to the sick leave pool.

The Superintendent shall develop regulations for the implementation of the sick leave pool that address the following:

1. Procedures to request the establishment of a sick leave pool;
2. The maximum number of days an employee may donate to a sick leave pool;
3. The maximum number of days per school year an eligible employee may receive from a sick leave pool; and
4. The return of unused days to donors.

Appeal

An employee may appeal a decision regarding the establishment or implementation of the District's sick leave pool in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

Sick Leave Bank

The District shall establish a sick leave bank that employees may join through contribution of local leave.

Leave contributed to the bank shall be solely for the use of participating employees. An employee who is a member of the bank may request leave from the bank if the employee experiences a catastrophic illness or injury and has exhausted all paid leave and any applicable compensatory time.

The Superintendent shall develop regulations for the operation of the sick leave bank that address the following:

1. Membership in the sick leave bank, including the number of days an employee must contribute to become a member;
2. Procedures to request leave from the sick leave bank;
3. The maximum number of days per school year a member employee may receive from the sick leave bank;
4. The committee or administrator authorized to consider requests for leave from the sick leave bank and criteria for granting requests; and
5. Other procedures deemed necessary for the operation of the sick leave bank.

Appeal

All decisions regarding the sick leave bank may be appealed to the sick leave bank committee in accordance with administrative regulations. If the employee is not satisfied with the committee's decision, the employee may appeal a decision regarding the sick leave

bank in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

Mental Health Leave

A District peace officer or a full-time District telecommunicator, as defined by law, who experiences a traumatic event in the scope of employment shall be granted a maximum of one day of mental health leave per traumatic event. Such leave shall be provided in accordance with administrative regulations and shall not be deducted from the employee's pay or leave balance.

The Superintendent shall develop regulations regarding mental health leave that address the following:

1. Circumstances or reasons under which an eligible employee may use mental health leave;
2. Procedures for requesting mental health leave and maintaining the anonymity of the requester;
3. The administrator authorized to approve requests for mental health leave; and
4. Other procedures deemed necessary for administering this provision.

Quarantine Leave

A District peace officer shall be granted quarantine leave when ordered by the local health authority or the peace officer's supervisor to quarantine or isolate due to possible or known exposure to a communicable disease while on duty. Such leave shall be provided in accordance with administrative regulations and shall not be deducted from the employee's pay or leave balance.

The Superintendent shall develop regulations regarding quarantine leave that address the following:

1. Continuation of all employment benefits and compensation for the duration of the leave;
2. Reimbursement for reasonable costs related to the quarantine; and
3. Other procedures deemed necessary for administering this provision.

Line of Duty Illness or Injury Leave of Absence

Following a leave of absence with full pay as required by law, the District shall not extend the leave of absence for a police officer's line of duty illness or injury. In accordance with law, the police officer may use accumulated leave.

Family and Medical Leave

FMLA leave shall run concurrently with applicable paid leave and compensatory time, as applicable.

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

Note: See DECA(LEGAL) for provisions addressing FMLA.

Twelve-Month Period	For purposes of an employee's entitlement to FMLA leave, the 12-month period shall begin on the first duty day of the school year.
Combined Leave for Spouses	When both spouses are employed by the District, the District shall limit FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, to a combined total of 12 weeks. The District shall limit military caregiver leave to a combined total of 26 weeks.
Intermittent or Reduced Schedule Leave	The District shall not permit use of intermittent or reduced schedule FMLA leave for the care of a newborn child or for the adoption or placement of a child with the employee.
Certification of Leave	When an employee requests leave, the employee shall provide certification, in accordance with FMLA regulations, of the need for leave.
Leave at the End of Semester	When a teacher takes leave near the end of the semester, the District may require the teacher to continue leave until the end of the semester.

Temporary Disability Leave Any professional employee shall be eligible for temporary disability leave. The maximum length of temporary disability leave shall be 180 calendar days. [See DBB(LOCAL) for temporary disability leave placement and DEC(LEGAL) for return to active duty.]

An employee's notification of need for extended absence due to the employee's own medical condition shall be forwarded to the Superintendent as a request for temporary disability leave.

The District shall require the employee to use temporary disability leave and paid leave, including any compensatory time, concurrently with FMLA leave.

Workers' Compensation

Note: Workers' compensation is not a form of leave. The workers' compensation law does not require the continuation of the District's contribution to health insurance.

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

No Paid Leave Offset The District shall not permit the option for paid leave offset in conjunction with workers' compensation income benefits. [See CRE]

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

**Military Leave for
National Emergency**

In addition to the 15-day leave of absence provided by law to employees engaged in authorized military training or duty as part of a short-term military leave [see DECB(LEGAL)], the District shall provide such employees with continued salary and benefits from the 16th day until the 90th day of training or duty during a national emergency.

In the event that the national emergency should extend beyond 90 days, the Board shall consider an extension of the paid leave.

Court Appearances

Absences due to compliance with a valid subpoena, court appearances for which the employee must appear on a specified day, or for jury duty shall be fully compensated by the District and shall not be deducted from the employee's pay or leave balance.

Other absences for court appearances related to an employee's personal business shall be deducted from the employee's personal leave or shall be taken by the employee as leave without pay.

**Expiration of
Available Leave and
Attendance Policy**

After an employee has exhausted all paid and unpaid approved leave, which runs concurrently and for which the employee is eligible, the District shall provide the employee written notice at the last known home address that his or her leave has expired. At that time, the employee shall be informed of Board policy governing other leave options. Within 15 days, an employee must apply for any other leave for which he or she may be eligible or must notify the District in writing that the employee is ready, willing, and able to return to work, accompanied by a medical clearance showing that the employee is able to perform the essential functions of his or her position, given reasonable accommodations if necessary.

Maximum leave allotment for professional employees is 180 calendar days. Maximum leave for paraprofessional and auxiliary employees is 60 workdays for FML.

A contract employee who does not apply for and receive approval for additional leave and who does not report and document his or her availability and fitness to return to work within the time set forth above shall resign or shall be deemed to be in repeated and continued neglect of duties and shall be subject to termination.

At-will employees, who do not apply for and receive approval for additional leave, and who do not report and document their availability and fitness to return to work within the time set forth above, shall be deemed to have resigned their positions with the District effective upon the expiration of the 15-day period set forth above. At the expiration of available paid leave and/or unpaid leave, the District shall offer COBRA benefits as required by law.

Local Leave

Local leave for the current year is available for use at the beginning of the school year.

Nondiscretionary Leave

An employee who will be docked pay or has been docked pay based upon a discretionary pay reason and the employee deems the day(s) to be non-discretionary may appeal to the Human Resources (HR) department. Approval will be made when the absence is out of your control or unavoidable. Documentation must be provided

Earning Local Leave

An employee shall not earn any local leave when he or she is in unpaid status. An employee using full or proportionate paid leave shall be considered in paid status.

When an employee has multiple assignments, all hours worked will be combined to determine the length of the employee's workday and calculate leave used.

Deductions—Leave Without Pay

The District shall not approve paid leave for more leave days than have been accumulated in prior years plus leave currently available. Any unapproved absences or absences beyond accumulated and available paid leave shall result in deductions from the employee's pay.

Employed for Less Than Full School Year

If an employee separates from employment before his or her last duty day of the school year, local leave will be prorated based on the actual time employed. If an employee separates from employment before the last duty day of the school year, the employee's final paycheck will be reduced for local leave the employee used but had not earned as of the date of separation.

If the employee uses more local leave than he or she earned and remains employed with the same district through his or her last duty day, the district will deduct the cost of the excess leave days from the employee's pay.

Recording

Local leave shall be recorded as follows:

1. Leave for professional employees shall be recorded in half-day increments for all employees
2. Leave for paraprofessional and auxiliary employees shall be recorded in one hour increments
3. For professional employees whose scheduled work year includes the summer work schedule, leave shall be recorded during this period in quarter-day increments.
4. If the employee is taking intermittent FMLA leave, leave shall be recorded in one-hour increments.

Order of Use

Earned compensatory time shall be used before any available paid state and local leave [See DEAB].

Unless an employee requests a different order, available paid and local leave shall be used in the following order, as applicable:

1

Mansfield ISD
220908

1. Local leave.
2. State personal leave.
3. State sick leave accumulated before the 1995-1996 school year.
Use of sick leave bank days shall be permitted only after all available state and local leave has been exhausted.

Concurrent Use of Leave

The District shall require the employee to use temporary disability leave and paid leave, including compensatory time, concurrently with FMLA leave.

An employee receiving workers' compensation income benefits may be eligible for paid or unpaid leave.

Availability Upon Separation

An employee who separates from the district and who is rehired is eligible for reinstatement of any previously accrued but unused local leave.

Bereavement Leave

Use of state and/or local leave for bereavement leave shall not exceed five leave days per occurrence. Any days taken over five shall be docked at the employee's daily rate of pay.

FMLA Administration

When an absent employee is eligible for FMLA leave, the District shall designate the absence as FMLA leave.

When an employee takes FML due to his or her own serious health condition, the employee is required to provide, before resuming to work, a fitness-for-duty certification. The certification must specifically address the employee's ability to perform the essential functions of his or her job.

In order to require such a certification, the district must state in the designation notice that the certification must address essential functions and provide the employee with a list of essential functions when the notice is sent.

Fitness for duty is not required when the FML to care for a child following birth, adoption, or foster care placement, to care for a family member; or for qualifying exigency leave.

Consistent Application for Graduating Class

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

Note: The following provisions shall apply to students beginning with the graduating class of 2025.

The District shall include in the calculation of class rank semester grades earned in high school credit courses taken at any grade level, unless excluded below.

The District shall include [for graduation honors](#) in the calculation of class rank semester grades earned in high school credit courses taken in ~~the following subject areas only~~: English/language arts, mathematics, science, social studies, and languages other than English (LOTE).

The calculation shall include failing grades.

Exclusions

The calculation of class rank shall exclude grades earned in any repeated course in which credit has already been awarded.

For the purpose of applications to institutions of higher education, the District shall also calculate class rank, as required by state law.

The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]

Local Graduation Honors

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the end of the fall semester of the senior year for the valedictorian, salutatorian, top 20 students (or 10), summa cum laude students, magna cum laude students, and cum laude students.

Valedictorian and Salutatorian

The valedictorian and salutatorian shall be the eligible students with the highest and second-highest rank [based on Graduation Honors GPA](#), respectively. To be eligible for this local graduation honor, a student must:

1. Have been continuously enrolled in the same District high school for the two full school years immediately preceding graduation;
2. Have an enrollment date no later than on or before September 1 of the student's junior year;

3. Have completed the foundation program with the distinguished level of achievement (beginning with the graduating class of 2021); and
4. Be graduating in no more than four years of high school.

Valedictorian Admission Eligibility

The applicant graduating as the valedictorian of the student's high school graduating class, applying for admission, and satisfying the requirements listed in Education Code 51.803 will be based on the Graduation Honors GPA. *Education Code 51.803(d-1)* SEE EIC(LEGAL)

Two Continuous Year Exception

Upon high school attendance rezoning by the District, the students who have been rezoned and the students taking a new school option shall be eligible for local graduation honors until the student body has been enrolled long enough at the new school to meet the requirements that the students be continuously enrolled in the same District high school for two full school years.

Breaking Ties

In case of a tie in weighted numerical grade averages after calculation to the fourth decimal place, the District shall apply the following methods, in this order, to determine recognition as valedictorian or salutatorian:

1. Count the number of Advanced Placement (AP) courses taken and passed per 0.5 credit by each student involved in the tie.
2. Count the number of Honors courses taken and passed per 0.5 by each student involved in the tie.
3. Calculate a weighted numerical average using only eligible grades earned in the junior year and grades earned through the end of the fifth week of the six-week grading period of the senior year for each student involved in the tie.

The District shall recognize all students involved in the tie as sharing the honor and title. All students involved in the tie shall receive the same rank, and the next position(s) shall be skipped, e.g., 5 of 450, 5 of 450, then 7 of 450. If students tie for place 10 or 20, each student shall be bestowed as 10 or 20.

Top ~~20~~ ~~(or 10)~~ Graduates

The top 20 graduates at a comprehensive high school ~~or~~ and top 10 ~~ten~~ graduates at a specialized high school shall be the ~~20~~ ~~(or ten)~~ eligible students with the highest rank based on Graduation Honors GPA.

Honor Graduates

An honor graduate is any student who has a 95.00 cumulative average or higher: summa cum laude (100.00 +), magna cum laude (97.00-99.99) and cum laude (95.00-96.99) based on Graduation Honors GPA.

Three-Year Graduates

In order to be considered a three-year graduate, a student must have met all the requirements and must:

- Have been continuously enrolled in the same District high school for the two full school years preceding earning the honor of valedictorian or salutatorian;
- Have an enrollment date no later than on or before September 1 of the student's sophomore year; and
- Be graduating in no more than three years of high school.

A three-year graduate shall not be allowed to claim any local graduation honor if the student is requesting to walk with his or her four-year cohort. A three-year graduate may walk at graduation only once.

Grading System

Grade Point Average

The following guidelines govern the calculation of grade point averages (GPA):

- ~~1. All numerical grades, including failing grades, earned in high school credit courses, including high school credit courses taken in middle school, shall be used to compute a student's GPA and class rank.~~
- ~~2. A student may be awarded credit for a course only once when taken at the level the student chooses to take the course. Students may not repeat a course for which they have earned credit. If retaking a course due to failure, each average shall be used in the computation of the student's GPA.~~
- ~~3. Grades earned through credit by examination, with or without prior instruction; virtual school and distance learning; correspondence courses; dual credit or concurrent enrollment courses; summer school courses; and night school courses shall be used in the computation of a student's GPA.~~
- ~~4. Any course, program, or alternative time frames for courses, other than those the District offers and controls, shall be preapproved for any consideration for credit. If pre-approval is not given by the principal or designee, then credit shall not be awarded.~~
- ~~5. A 4.0 GPA is available upon request but shall not be used to calculate class rank.~~

Note: Regardless of a student's class rank, ~~the GPA and~~ transcript shall accurately reflect all high school courses taken ~~and~~ **cumulative GPA**.

Weighted Grade System

Categories

The District shall categorize and weight eligible courses as Advanced and Regular in accordance with provisions of this policy and as designated in appropriate District publications.

Advanced

Eligible AP, Honors, Academic Decathlon, and dual credit courses shall be categorized and weighted as Advanced courses.

Regular

All other eligible courses shall be categorized and weighted as Regular courses.

Weighted Numerical Grade Average

The District shall assign weights to semester grades earned in eligible courses and calculate a weighted numerical grade average, in accordance with the following:

Category	Weight
Advanced	plus 10
Regular	plus 0

No points shall be added to failing grades.

The District shall record unweighted numerical grades on student transcripts.

A weighted 4.0 GPA is calculated as follows:

Grade	Weight
100+	5 points
90-99	4 points
80-89	3 points
70-79	2 points
60-69	1 point
0-59	0 points

If a District-approved college-level dual credit course awards credit for a 60-69 (a letter grade of D), it shall be recorded on the student's report card and transcript. In this case, the student shall receive credit for the course, but no weighted credit shall be awarded.

Course grades higher than 100 earned through credit by examination, with or without prior instruction; virtual school and distance learning; correspondence courses; dual credit or concurrent enrollment courses; summer school courses; and night school courses shall be rounded down to a grade of 100.

Transferred Grades

The following is a conversion chart for students entering the District for the first time in grades 9-12; this chart shall be used if the previous school attended does not have a conversion chart of its own:

Letter Grade	Numerical Grade
A+	98
A	95
A-	92
B+	88
B	85
B-	82
C+	78
C	75
C-	72
D+	68
D	65
D-	62
F	55

When a student transfers semester grades for courses that would be eligible under the Regular category and the District has accepted the credit, the District shall include the grades in the calculation of class rank, unless it is an excluded course.

When a student transfers semester grades for courses that would be eligible to receive additional weight under the District’s weighted grade system, the District shall assign additional weight to the grades based on the categories and grade weight system used by the District only if the same course is offered to the same class of students in the District.

Transcripts

A student’s transcript is a working document and is not considered a final document until all courses have been factored upon graduation. Any

official or unofficial transcript requested, prior to the fulfillment of the student's senior year and passing all appropriate courses for graduation, is an incomplete transcript and only reflects the information credited to that point and time. The official transcript, after graduation, is usually available about three weeks from the senior's last day of exams.



**Board of School Trustees
Mansfield Independent
School District**

TITLE: Consideration and Approval
of December Book Order

DATE: Dec. 17, 2024

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the December book order.

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
(Be smart about) screen time! : stay grounded, set boundaries, and keep safe online	Brian	Rachel	Elementary
(H)afrocentric book series	Smith	Juliana "Jewels"	High
@Large book series	Hoke	Ahmed	High
1/6: The graphic novel series	Jenkins	Alan	High
10 turkeys in the road	Reeves Sturgis	Brenda	Elementary
100 Girls book series	Gallardo	Adam	High
101 outstanding graphic novels	Weiner	Stephen	High
101 Questions about the Bible and Christianity book series	Ayris	Art	Intermediate
1066 - William the Conqueror	Weber	Patrick	High
15 Minutes book series	Troy	Michael	High
2 Guns	Grant	Steven	High
2048 A Story of America's Future	Olasky	Marvin	High
2120	Wylesol	George	High
28 days later book series	Nelson	Michael Alan	High
3	Richardson	Robert	High
3 Devils	Hampton	Bo	Middle
3 Guns book series	Grant	Steven	High
4001 AD book series	Kindt	Matt	Middle
47 Decembers	Golden	Bryan	High
47 Ronin : the tale of the loyal retainers	Richardson	Mike	High
5-Minute Really True Stories book series	Britannica	Books	Elementary
50 Shades of the Twilight Games	Cooke	CW	High
51 Delta	Sergeant	Ryan	High
7 psychopaths	Vehlmann	Fabien	High
750cc Down Lincoln Highway	Barroux	.	High
800+ SAT practice questions	Penguin	Random House	Middle
A Chance	Duran	Cristina	High
A City Inside	Walden	Tillie	High
A distant soil book series	Doran	Colleen	High
A full life: James Connolly, the Irish rebel	Keough	Tom	High
A Game of Noctis	Fagan	Deva	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
A Geek's Guide to Cross-Stitch: Journeys in Space	Thorne	Clarissa	Middle
A haunted girl	Sacks	Ethan	High
A House Divided book series	Hornig	Haiko	Middle
A house without windows	Ellison	Marc	High
A Kiss, For Real book series	Akuta	Fumie	High
A love letter to my library	Katzenberger	Lisa	Elementary
A Ninja Named Stan	Whittenberger	Mike	High
A radical shift of gravity	Tapalansky	Nick	High
A Real Job	Madrigal	Alberto	High
A Reincarnated Witch Spells Doom book series	Yuzuhara	Tail	Middle
A Report to an Academy	Grand	Mahi	High
A sea of love	Lupano	Wilfrid	Middle
A Smart and Courageous Child	Yamamoto	Miki	High
A snake, a flood, a hidden baby : Bible stories for children	Shalev	Meir	Elementary
A sparrow's roar	Chua	C.R.	Middle
A Springtime with Ninjas book series	Hasegaki	Narumi	High
A stray dog for Christmas : how Suzy was adopted	Jokinen	Jack	Elementary
A Tail's Tale book series	Sahara	Mizu	High
A Tale of Two Arthurs book series	Antico	Nine	High
A thief among the trees	Tahir	Sabaa	Middle
A very ... zombie Christmas book series	Wight	Joe	High
A whale of a mistake	Hobai	Ioana	Elementary
A witch's love at the end of the world book series	Kujira	.	Middle
A witch's printing office book series	Mochinchi	.	Middle
Abbott book series	Ahmed	Saladin	High
ABC of feelings	Lui	Bonnie	Elementary
Abe Sapien book series	Mignola	Mike	High
Abelard	Dillies	Renaud	High
Abiding Perdition	Schley	Hiroya	High
Abolish work	PM	Press	High
Ace of the Diamond book series	Terajima	Yuji	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Action Journalism book series	Skillman	Eric	High
Activist: A Story of the Marjory Stoneman Douglas Shooting	Hogg	Lauren	Middle
Acts book series	Alcorn	Randy	High
Adachi and Shimamura book series	Iruma	Hitoma	High
Adam Sarlech: A Trilogy book series	Bezian	Frederic	High
Addicted to war : why the U.S. can't kick militarism	Andreas	Joel	High
Addy's cup of sugar	Muth	Jon	Elementary
Adolescent Radioactive Black Belt Hamsters book series	Chin	Don	High
Adrenaline book series	Chin-Tanner	Tyler	High
Adrift book series	Mardon	Gregory	High
Adventure Finders book series	Espinosa	Rod	High
Adventures Into the Unknown Archives book series	Craig	Johnny	High
Adventures of a System Admin book series	Espinosa	Juan	High
Adventures of Luther Arkwright	Talbot	Bryan	High
Afrika	Huppen	Hermann	High
Afterlife with Archie book series	Aguirre-Sacasa	Roberto	High
Aftermath book series	Hudnall	James	High
Against Hope	Santos	Victor	High
Age Of Adventure	Tezuka	Osamu	Middle
Age of Reptiles Omnibus	Delgado	Ricardo	Middle
Agents of Change: The Melinda and Bill Gates Story	Seymour	Melissa	Middle
Aggretsuko - Out to Lunch book series	Truillo	Josh	High
Aion	Rio	Ludovic	Middle
Air book series	Wilson	G. Willow	High
Air wars : behind the mike	Cooke	Cameron	High
Airboy Deluxe Edition	Robinson	James	High
Airboy: Deadeye book series	Dixon	Chuck	High
Airship Enterprise book series	Denham	Brian	High
Ajin: Demi-Human book series	Miura	Tsuina	High
Akaneiro	Aclin	Justin	High
Alabaster book series	Tezuka	Osamu	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Alabaster book series	Kiernan	Caitlin	High
Alas	Bourhis	Herve	High
Alcyon book series	Marazano	Richard	High
Aldo	Yannick	Pelegrin	Middle
ALEC: The Years Have Pants	Campbell	Eddie	High
Aleister Arcane	Niles	Steve	High
Alexander Hamilton	Espinosa	Rod	High
Algeria is beautiful like America	Burton	Olivia	High
Alice : from dream to dream	Macaione	Giulio	High
Alice in Bishounen-land book series	Kawata	Yushi	High
Alice in Kyoto Forest Book Series	Mochizuki	Mai	Intermediate
Alice in Sunderland	Talbot	Bryan	High
Alice on the run : one child's journey through the Rwandan Civil War	Talmasse	Gaspard	High
Alicia's Diet Quest book series	Fujiwara	Aoi	High
Alienated book series	Spurrier	Simon	High
Aliens vs Parker book series	Scheer	Paul	High
Alive book series	Kawashima	Tadashi	High
All that is wicked : a gilded-age story of murder and the race to decode the criminal mind	Dawson	Kate Winkler	High
All the jingle ladies	Garrod	Beth	Middle
American Crime Stories book series	Various	Authors	Middle
Animal records : the biggest, fastest, grossest, tiniest, slowest, and smelliest creatures on the planet	Furgang	Kathy	Elementary
Animals in pants	Levinson	Suzy	Elementary
Are you big?	Willems	Mo	Elementary
Are you small?	Willems	Mo	Elementary
Art all around us : a kid's guide to finding art in everyday life	Situ	Xiao	Elementary
At our table	Hulse	Patrick	Elementary
Awesome 8 extreme	Flynn	Sarah	Elementary
Become a chess champion	Canty	James	Elementary
Behind the Scenes Biographies book series	Various	Authors	Elementary
Berenstain Bears book series	Berenstain	Mike	Elementary
Big Buddy Books: Understanding Disabilities Book Series	Ruskick	Jessica	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Bit by Bot book series	Burns	Jason	Elementary
Blastoff! Beginners: Happy Holidays! book series	Rathburn	Betsy	Elementary
Blastoff! Discovery: River Adventures book series	Sexton	Colleen	Elementary
Blastoff! Readers Level 1: A Healthy Life book series	Chang	Kirsten	Elementary
Bless the blood : a cancer memoir	Nehanda	Walela	High
Blue Box book series	Miura	Kouji	Middle
Boo the Library Ghost	Paige	Becky	Elementary
Boy From Clearwater book series	You	Peiyun	Middle
Bride's Story Book Series	Mori	Kaoru	High
Bully Dog Breeds book series	Fickett	Corinne	Elementary
Cafe Adam: An Adam@home Collection	Basset	Brian	High
Camp Shady Crook	Malone	Lee Gjertsen	Elementary
Caraval book series	Garber	Stephanie	Middle
Christmas Around the World book series	Earley	Christina	Elementary
Christmas is coming : traditions from around the world	Utnik-Strugala	Monika	Elementary
Code Monkeys book series	Wood	John	Elementary
Code Play Book Series	Karanja	Caroline	Elementary
Conditions of a heart	Mangle	Bethany	High
Cormac McCarthy's The road : a graphic novel adaptation	Larcenet	Manu	High
Countdown for Nochebuena	Hernandez Bergstrom	Adriana	Elementary
Crashing into you	Callen	Rocky	High
Creeper Diaries book series	Mann	Greyson	Elementary
Cultural Celebrations book series	Andrews	Elizabeth	Elementary
Cupcake Diaries Graphic Novel Book Series	Simon	Coco	Elementary
Curious about Sports book series	Eberth	Kristin	Elementary
Daddy's hugs and snuggles	Ashman	Linda	Elementary
David book series	Shannon	David	Elementary
DC : the new frontier	Cooke	Darwyn	High
DCeased. Hope at world's end	Taylor	Tom	High
Deadliest animals on the planet	National	Geographic	Elementary
Descendants 3 : the novelization	Davis	Carin	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Descendants. The world of Auradon.Royals and villains	Boyce	Kristy	Elementary
Diary of an 8-Bit Warrior book series	Sourcil	Pirate	Elementary
Dino records : the most amazing prehistoric creatures ever to have lived on earth!	Agresta	Jen	Elementary
Dinosaur Day	Murray	Diana	Elementary
Discover Graphics: Fairy Tales book series	Various	Authors	Elementary
Draw Manga Style book series	Ranauro	Ilaria	Elementary
Dream Cars (Mason Crest) book series	Newson	Anne	Intermediate
Ducks : two years in the oil sands	Beaton	Kate	High
Early Learner Science Collection Book Series	Baby	Professor	Elementary
Eating my words : and 128 other poems	Cleary	Brian P	Elementary
Eb & Flow	Baptist	Kelly J	Elementary
Edge Books: Unsolved Mystery Files book series	Lassieur	Allison	Elementary
Elfie unperfect	Mahoney	Kristin	Elementary
Erno Rubik and his magic cube	Aradhya	Kerry	Elementary
Every second : 100 lightning strikes, 8,000 scoops of ice cream, 200,000 text messages, 1 mil	Gibert	Bruno	Elementary
Extreme Sports (Crabtree) book series	Conaghan	Bernard	Elementary
Fandom Fever book series	Loh-Hagan	Virginia	Elementary
Far Out Fables book series	Schenkel	Katie	Elementary
Fifteen Minutes Before We Really Date book series	Perico	.	High
Forever Fairy Tales book series	Various	Authors	Elementary
Freshman year	Mai	Sarah	High
Gentle Noble's Vacation Recommendation Book Series	Misaki	.	High
Geology Zone Book Series	Murray	Julie	Elementary
Glass : a Cinderella tale	Lasky	Kathryn	Elementary
Global warning	Frank	Steven	Elementary
Good night thoughts	Greenfield	Max	Elementary
Greek Mythology (Magic Wagon) Book Series	Campiti	David	Elementary
Greenlight	Carzoo	Breanna	Elementary
Hannah Sharpe, cartoon detective	Tashjian	Janet	Elementary
Hanukkah pajamakkahs	Henry	Dara	Elementary
Hellboy book series	Mignola	Mike	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Hip-Hop Stars (Mason Crest) book series	Various	Authors	Middle
Homebody	Parish	Theo	Middle
Hot boy summer	Jimenez	Joe	High
How the weather works	Dorion	Christiane	Elementary
How to Be Kind in Kindergarten	Steinberg	DJ	Elementary
How to sing a song	Alexander	Kwame	Elementary
How to survive ... series	National	Geographic	Elementary
I Am... book series	Verde	Susan	Elementary
I Choose... book series	Estrada	Elizabeth	Elementary
I escaped from Auschwitz : the shocking true story of the World War II hero who escaped the N	Vrba	Rudolf	High
I felt myself slipping	Nadine	Ray	High
I Kill Giants	Kelly	Joe	Middle
I quit	Tracy	Kristen	Elementary
I'm trying to love ... book series	Barton	Bethany	Elementary
Ida in love and in trouble	Chambers	Veronica	Middle
If you laugh, I'm starting this book over	Harris	Chris	Elementary
If you read this	Getten	Kereen	Elementary
In the Name of the Mermaid Princess book series	Fumikawa	Yoshino	Middle
Incredible Doom book series	Bogart	Matthew	High
Indiginerds : tales from modern indigenous life	Pete	Alina	Middle
Inkwell Chronicles book series	Peabody	JD	Elementary
Into the sunken city	Thiru	Dinesh	High
Invisible Things book series	Pizza	Andy	Elementary
Isle of Ever book series	Calonita	Jen	Intermediate
It's Not Me, It's You	Light	Alex	High
Juneberry blue	Ransom	Candice	Elementary
K-pop : the music sensation sweeping the globe	Kallen	Stuart	Middle
Keepers of the stones and stars	Barakiva	Michael	High
Kid Eternity	Morrison	Grant	High
Killing the Witches : the horror of Salem, Massachusetts	O'Reilly	Bill	High
King & Kayla book series	Butler	Dori Hillestad	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Lego City 5-minute stories	Ameet	Studio	Elementary
LEGO Ninjago Spinjitzu Brothers book series	West	Tracey	Elementary
Let's estimate : a book about estimating and rounding numbers	Adler	David	Elementary
Letting go of gravity	Leder	Meg	Middle
Liar's Test	Kwaymullina	Ambelin	High
Light and air	Wendell	Mindy Nichols	Elementary
Listen to the Music book series	Richards	Mary Agnes	Elementary
Little black hole	Webster	Molly	Elementary
Little moons	Storm	Jen	Middle
Lost in the clouds	Tinn-Disbury	Tom	Elementary
Mama's library summers	Noel	Melvina	Elementary
Marvel Super Stories book series	Aldridge	Ethan	Elementary
Maximum Speed book series	Colson	Rob	Elementary
Miller Family Story book series	Henkes	Kevin	Elementary
Modern Legends of the Court book series	Various	Authors	Middle
Moon Knight book series	MackKay	Jed	Middle
My First Classic Tales book series	Candell	Arianna	Elementary
My heart flies open	Achikeobi-Lewis	Omileyeye	Elementary
My life begins!	MacLachlan	Patricia	Elementary
Myrtle Hardcastle Mystery book series	Bunce	Elizabeth	Intermediate
Mysteries of Space book series	Washburne	Sophie	Elementary
Mysteries of Space: Investigate! book series	Lombardo	Jennifer	Elementary
National Geographic Kids Little Kids First Big Book of African Animals	Hughes	Catherine	Elementary
NBM Comics Biographies book series	Various	Authors	High
New York Times: Looking Forward book series	New York	Times	Middle
Night owls	Vishny	A R	Middle
Nightmare Bugs! Book Series	Humphrey	Natalie	Elementary
Nightwing book series	Taylor	Tom	High
No rules tonight	Kim	Hyun Sook	Middle
Not a Box book series	Portis	Antoinette	Elementary
Not yet : the story of an unstoppable ice skater	Lari	Zahra	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Nothing fits a dinosaur	Fenske	Jonathan	Elementary
Okay, Cupid	Deaver	Mason	High
Opportunity knocks	Farizan	Sara	Elementary
Orris and Timble book series	DiCamillo	Kate	Elementary
Peace on earth	Prasadam-Halls	Smriti	Elementary
Penny & Pip	Fleming	Candace	Elementary
Percy Jackson and the Olympians: The Official Cookbook	Melendez	Jarrett	Middle
Pet records : the weirdest, cutest, biggest, coolest, tiniest, and smartest pets on the planet	Beer	Julie	Elementary
Phoebe's diary	Wahl	Phoebe	High
Pokemon Legendary and Mythical Guidebook --Updated Edition	Scholastic	.	Elementary
Rewind	Graff	Lisa	Elementary
Runaways book series	Vaughan	Brian	Middle
Saddleback's Graphic Biography book series	Various	Authors	Elementary
Safer places	Anderson	Kit	High
Santa.com	Hicks	Russell	Elementary
Sarah's scribble collection book series	Andersen	Sarah	High
Scare School Diaries book series	Lerner	Jarrett	Elementary
School for Unusual Magic book series	Montague	Liz	Elementary
Self-Defense Study Guide	Silver	Sprocket	High
Sensor	Ito	Junji	High
Sinner of the Deep Sea book series	Tomi	Akihito	High
Sleepy : surprising ways animals snooze	Ward	Jennifer	Elementary
Song after song : the musical life of Julie Andrews	Hedlund	Julie	Elementary
Spider-Man. Life story	Zdarsky	Chip	High
Spooky lakes : 25 strange and mysterious lakes that dot our planet	Rutherford	Geo	Elementary
Sticks	Alber	Diane	Elementary
Storm Dragons book series	Kagawa	Julie	Elementary
Stride: Artificial Intelligence book series	Kulz	George Anthony	Elementary
Sunbearer book series	Thomas	Aiden	Middle
Superman : space age	Russell	Mark	High
Taylor Swift's The Eras Tour encyclopedia	Bolte	Mari	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Teen Life Skills book series	Various	Authors	Intermediate
Thank a farmer	Gianferrari	Maria	Elementary
The Adventures of Archer & Armstrong book series	Roberts	Rafer	High
The bedtime book of incredible questions : real life adventures in curiosity	Thomas	Isabel	Elementary
The boy, the cloud and the very tall tale	Smith	Heather	Elementary
The Brilliant Brain How It Works and How to Look After It	Farooki	Roopa	Elementary
The Curse of Eelgrass Bog	Averling	Mary	Elementary
The Fire Fox	Page	Alexandra	Elementary
The Ghosts of Rancho Espanto	Cuevas	Adrianna	Elementary
The great Zoodini	Gardner	P J	Elementary
The hidden life of trees : a graphic adaptation	Bernard	Frederic	High
The Hill : inside the secret world of the U.S. Capitol	Brower	Kate Andersen	Intermediate
The Last Best Story	Lehrman	Maggie	High
The last boyfriends rules for revenge	Hubbard	Matthew	High
The next generation: NFL star quarterbacks	Roland	James	Middle
The Patriarchs book series	Kingstone	Comics	Middle
The plot to kill a queen : a royal spy story in three acts, also including the Princess saves the c	Hopkinson	Deborah	Elementary
The rocks book	Dickmann	Nancy	Elementary
The science of the heart and circulatory system	Spilsbury	Richard	Elementary
The terrifying tales of Vivian Vance	Ulrich	Joshua	Middle
The unprovoked war : Russia's invasion of Ukraine	Blohm	Craig	Intermediate
The wind may blow	Quinton	Sasha	Elementary
This day in history for kids : 1,001 remarkable moments & fascinating facts	Bova	Dan	Elementary
To see clearly : a portrait of David Hockney	Turk	Evan	Elementary
Torque: Mysterious Nature Book Series	Owings	Lisa	Elementary
Trick-or-treating in the city	Jackson	Tiffany	Elementary
Tricky chopsticks	Chen	Sylvia	Elementary
Unbecoming : a novel & self-help guide	Yasmin	Seema	High
Unsolved Mysteries (Apex) Book Series	Various	Authors	Elementary
Volcanoes	Beckerman	Nell Cross	Elementary
Weekend and Zay book series	Lowo	RaQia	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Weirdest Animals on the Planet	National	Geographic	Elementary
What is the impact of climate change?	Blohms	Craig	High
When a brown girl flees	Qureshi	Aamna	High
When wishes were horses	Voigt	Cynthia	Elementary
When you can swim	Wong	Jack	Elementary
Where happiness lives	Timms	Barry	Elementary
Where Is Kiki? A Mop and Monkus Caper	Robber	.	High
Wild at heart : the story of Olaus and Mardy Murie, defenders of nature	Griffith	Evan	Elementary
Wings, waves & webs : patterns in nature	Cranfield	Robin Mitchell	Elementary
Wombats are pretty weird : a not so serious guide	Cushman	Abi	Elementary
World Citizen Comics book series	Various	Authors	Middle
World of Black Hammer book series	Lemire	Jeff	High
Worst book series	Willan	Alex	Elementary
Wren Martin ruins it all	DeWitt	Amanda	High
You are not sleepy!	Teague	Mark	Elementary
You've got this!	Bonilla	Lindsay	Elementary
Your hardworking heart and spectacular circulatory system : find out how your body works!	Mason	Paul	Elementary



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Resolution No. 25-14-FMH Student Activities-
Commencement Ceremonies

DATE: December 17, 2024

ACTION

BACKGROUND:

The Board of Trustees of the Mansfield Independent School District is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District.

CONSIDERATIONS:

Board Policy FMH (LOCAL) states that to be eligible to participate in commencement activities and ceremonies, a student shall meet all state and local graduation requirements, including all applicable state testing. Applicable state testing requirements include passing the State of Texas Assessments of Academic Readiness End of Course exams (“STAAR EOC”) for graduation for the graduating class of 2025 falls before the students will receive the final results for the STAAR EOC exams. This delay would prevent students who have met all other graduation requirements from celebrating their achievements at graduation.

RECOMMENDATION:

The Board recommends hereby waives the requirement to have received a passing grade on the STAAR EOC exams found in Board Policy FMH (LOCAL) for the graduating class of 2025 only. Students will be allowed to participate in graduation ceremonies as long as they:

1. Meet all state and local graduation credit requirements;
2. Are in good standing with the District; and
3. Are only waiting for the STAAR EOC to determine graduation.

A Diploma conferred will be held at the campus until all graduation requirements are met.

MOTION:

A motion to approve this would be, “I move to recommend the approval of Resolution 25-14 to waive the requirement to have passed all the EOC exams. As Board Policy FMH (LOCAL) requires for a graduating student to participate in graduation ceremonies. Graduation seniors in the spring of 2025 can participate, as long as the student meets all state and local graduation credit requirements; is in good standing with the District; and is only waiting for the STAAR EOC to determine graduation.”

**RESOLUTION OF THE BOARD OF TRUSTEES
OF MANSFIELD INDEPENDENT SCHOOL DISTRICT
ALLOWING STUDENTS TO PARTICIPATE IN GRADUATION CEREMONIES**

WHEREAS, the Board of Trustees (“Board”) of the Mansfield Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District;

WHEREAS, Board Policy FMH (LOCAL) states that to be eligible to participate in commencement activities and ceremonies, a student shall meet all state and local graduation requirements, including all applicable state testing;

WHEREAS, applicable state testing requirements include passing the State of Texas Assessments of Academic Readiness End of Course exams (“STAAR EOC”);

WHEREAS, the schedule for graduation for the graduating class of 2025 falls before the students will receive the final results for the STAAR EOC exams; and

WHEREAS, this delay would prevent students who have met all other graduation requirements from celebrating their achievements at graduation.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT AS FOLLOWS:

RESOLVED, the Board hereby waives the requirement to have received a passing grade on the STAAR EOC exams found in Board Policy FMH (LOCAL) for the graduating class of 2025 only.

RESOLVED, students will be allowed to participate in graduation ceremonies as long as they:

1. Meet all state and local graduation credit requirements, but have not received STAAR EOC testing results;
2. Are in good standing with the District; and
3. Are only waiting for the STAAR EOC to determine graduation.

RESOLVED, any Diploma conferred will be held at the campus until all graduation requirements are met.

RESOLVED, in the event all STAAR EOC scores are received by the District and students prior to graduation, this Resolution will become null and void.

RESOLVED, due to the unique timing of state testing results, this exception is only for the 2024-2025 school year and will not apply to future years.

PASSED AND APPROVED this 17th day of December 2024, by the Board of Trustees for the Mansfield Independent School District.

By:

Keziah Farrar, Board President

Attest:

Craig Tipping, Board Secretary



TITLE: 2024-2025 T-TESS Appraisers

DATE: December 17, 2024

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2024-2025 T-TESS appraisers.
- Do not approve the 2024-2025 T-TESS appraisers.

RECOMMENDATION:

The Superintendent recommends approval of the 2024-2025 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2024-2025 T-TESS appraisers.”



MISD 2024-2025 T-TESS APPRAISERS 12/17/2024

NAME	TITLE	CAMPUS
Neal, Conneka	Assistant Principal	Lake Ridge HS



TITLE: Consideration and Approval of 2024 Bond Program – Early Learners Academy Schematic Design **DATE:** December 17, 2024

ACTION

BACKGROUND:

The 2024 Bond Program - Proposition A includes the development and construction of a new Early Learners Academy. The Schematic Design is complete and has been presented to the Administration and the Board of Trustees at the December 17, 2024 board meeting. The design was developed by the district’s architect Huckabee. Design meetings were held with staff and consultants to develop the new building. Site visits were also made to a recently constructed Early Learners Academy in Gregory-Portland ISD. The design team also reviewed drawings from early Learners Academies that are currently in design or under construction in other districts in the State of Texas.

CONSIDERATIONS:

Approve the Early Learners Academy Schematic Design as presented and authorize the Bond Program Management Team to proceed with final design drawings.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve the 2024 Bond Program – Early Learners Academy Schematic Design as presented.

If the Board agrees, the motion will read:

“Move to Approve the 2024 Bond Program – Early Learners Academy Schematic Design as presented.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of the Sale of
Surplus Vehicles

DATE: 12/17/2024

ACTION ITEM

BACKGROUND:

In accordance with Board Policy CI (LEGAL) and CI (LOCAL) district owned property declared as unnecessary to District operations shall be disposed of in an appropriate manner.

CONSIDERATIONS:

Department vehicles are declared as “surplus” when they have outlived their service life and the material cost of the vehicle is less than the ability to maintain or repair the vehicle to meet the safety standards of operating the vehicle.

RECOMMENDATION:

The Board approves the auction of the attached list of surplus vehicles.

Year	Make	Model	Milieage	VIN	Department	Reason
2001	BLUEBIRD FE	All American	3610	1BABNCXA11F097714	Transprtation	Bus Replaced
2001	IC	Amtran	260901	1HVBJAAR51A911827	Transprtation	Bus Replaced
2001	IC	Amtran	226178	1HVBJAAR71A911828	Transprtation	Bus Replaced
2003	IC	GC39530	201571	4DRBJAAR73A957227	Transprtation	Bus Replaced
2003	IC	Amtran	209156	4DRBJAARX3A957223	Transprtation	Bus Replaced
2003	IC	GC39530	199000	4DRBJAAR33A957225	Transprtation	Bus Replaced
2006	IC	RE300	209339	4DRBWAAR96A176506	Transprtation	Bus Replaced
2006	BLUE BIRD	VISION	192517	1BAKGCKA16F237589	Transprtation	Bus Replaced
2006	BLUE BIRD	VISION	205428	1BAKGCKAX6F237588	Transprtation	Bus Replaced
2006	BLUE BIRD	VISION	196014	1BAKGCKA16F237592	Transprtation	Bus Replaced
2008	THOMAS	SAFE T LINER	157057	1T7YU4A2X81103451	Transprtation	Bus Replaced
2008	THOMAS	SAFE T LINER	182243	1T7YU4A2381103453	Transprtation	Bus Replaced
2008	THOMAS	SAFE T LINER	198246	1T7YU4A2581103454	Transprtation	Bus Replaced
2008	BLUEBIRD	All American	144200	1BABNBMA18F253890	Transprtation	Bus Replaced
2008	BLUEBIRD	All American	145546	1BABNBMA38F253891	Transprtation	Bus Replaced
2008	BLUEBIRD	All American	171518	1BABNBMA08F253895	Transprtation	Bus Replaced
2009	IC	RE300	214726	4DRBWAAN69A698706	Transprtation	Bus Replaced
2009	IC	RE300	172388	4DRBWAAN39A698727	Transprtation	Bus Replaced
2009	IC	RE300	169888	4DRBWAAN59A698728	Transprtation	Bus Replaced
2009	IC	RE300	184099	4DRBWAAN59A698731	Transprtation	Bus Replaced
2009	IC	RE300	181528	4DRBWAAN29A698704	Transprtation	Bus Replaced
2009	IC	RE300	189583	4DRBWAAN79A698729	Transprtation	Bus Replaced
2009	IC	RE300	195591	4DRBWAAN19A698726	Transprtation	Bus Replaced
2009	IC	RE300	173394	4DRBWANN79A698701	Transprtation	Bus Replaced
2011	THOMAS	SAFE T LINER	126674	1T7YU4F24B1138777	Transprtation	Bus Replaced
2011	THOMAS	SAFE T LINER	162433	1T7YU4F26B1138780	Transprtation	Bus Replaced
2011	THOMAS	SAFE T LINER	142887	1T7YU4F22B1138775	Transprtation	Bus Replaced
2011	THOMAS	SAFE T LINER	164063	1T7YU4F28B1138778	Transprtation	Bus Replaced
2007	INTERNATIONAL	VT365		1HTMLAFL47H543267	Fine Arts	Repair too costly
2008	IC CORP	MAXXFORCE		3HTMNAAL59N039868	Fine Arts	Repair too costly



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
refurbishing high jump and pole vault pit
covers at Various Campuses

DATE: December 10, 2024

Consent

BACKGROUND: Refurbishing high jump and pole vault pit covers at various campuses

RECOMMENDATION: The Superintendent recommends that the Board approve the refurbishing of high jump poles and vault pit covers at various campuses

RECOMMENDED MOTION: “Move to approve refurbishing high jump and pole vault pit covers”

BUCK TERRELL ATHLETICS
P.O. Box 16181
Houston, TX 77222 US
farrile@yahoo.com
www.buckterrellathletics.com

Estimate



ADDRESS
Mansfield ISD Attn: Kevin Golden 605 East Broad St Mansfield, Tx 76063

SHIP TO
Mansfield ISD

ESTIMATE #	DATE	EXPIRATION DATE
3732	02/27/2024	01/31/2025

SALES REP
K.G

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	POLE VAULT PIT	REFURBISHED MVP PV2 POLE VAULT PIT: -Assembled size: 21' 6" wide x 22' 6" deep x 28" high. -Distance behind plant box: 16' 6" Refurbished MVP PV2 Pole Vault Pit to be fabricated in new heavy duty 18 oz. UV protective and mildew resistant vinyl in school colors with the school name or logo printed on two sides. 3 back sections: 7' 2" x 12' x 28" 2 front sections: 7' 6" x 8' 3" x 28" 2 front extensions: 3' 0" x 9' 6" x 28" Complete with the following: -New 2 1/2" thick Landing Pad with 8' x 10' coaching box. -New Weather Cover fabricated in heavy duty 18 oz. vinyl. -New Standard pads.	1	12,625.00	12,625.00
	DELIVERY	Jones Middle School 4500 E Broad St Mansfield, TX 76063	1	440.00	440.00
	HIGH JUMP PIT	HJ1 Weather Cover	1	476.00	476.00
	HIGH JUMP PIT	HJ1 Landing Pad	1	1,075.00	1,075.00
	POLE VAULT PIT	PV2 Weather Cover	1	1,495.00	1,495.00
	DELIVERY	Coble Middle School 1200 Ballweg Rd Arlington, TX 76002	1	0.00	0.00

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	HIGH JUMP PIT	REFURBISHED MVP HJ2 HIGH JUMP PIT: Assembled size: 18' 0" wide x 11' 0" deep x 27" high. Refurbished MVP HJ2 High Jump Pit to be fabricated in new heavy duty 18 oz. UV protective and mildew resistant vinyl in school colors with the school name or logo printed on two sides. Complete with the following: -New 2 1/2" thick Landing Pad. -New Weather Cover fabricated in new heavy duty 18 oz vinyl. All three sections refurbished with new 2" foam top.	1	4,700.00	4,700.00
	POLE VAULT PIT	REFURBISHED MVP PV1 POLE VAULT PIT: -Assembled size: 20' wide X 20'- 6" deep X 26" tall -Distance behind plant box: 20' wide X 16'-6" deep Refurbished MVP PV1 Pole Vault Pit to be fabricated in new heavy duty 18 oz. UV protective and mildew resistant vinyl in school colors with the school name or logo printed on two sides. Complete with the following: -New 2" thick Landing Pad with 8' x 10' coaching box. -New Weather Cover. -New Standard pads.	1	10,995.00	10,995.00
	DELIVERY	Howard Middle School 7501 Calender Rd Arlington, TX 76001	1	440.00	440.00
	HIGH JUMP PIT	HJ1 Landing Pad	1	1,075.00	1,075.00
	POLE VAULT PIT	PV1 Landing Pad	1	3,595.00	3,595.00
	DELIVERY	Jobe Middle School 2491 Gertie Barrett Rd Mansfield, TX 76063	1	440.00	440.00
	HIGH JUMP PIT	REFURBISHED MVP HJ2 HIGH JUMP PIT: Assembled size: 18' 0" wide x 11' 0" deep x 27" high. Refurbished MVP HJ2 High Jump	1	4,700.00	4,700.00

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
		<p>Pit to be fabricated in new heavy duty 18 oz. UV protective and mildew resistant vinyl in school colors with the school name or logo printed on two sides.</p> <p>Complete with the following: -New 2 1/2" thick Landing Pad. -New Weather Cover fabricated in new heavy duty 18 oz vinyl. All three sections refurbished with new 2" foam top.</p>			
	POLE VAULT PIT	<p>REFURBISHED MVP PV3 POLE VAULT PIT:</p> <p>Assembled size: 21' 6" x 23' 0" x 33" tall. Distance behind plant box: 21' 6" wide x 17' 0" deep.</p> <p>Pole vault pit to be fabricated in new heavy duty 18 oz. UV protective and mildew resistant vinyl in school colors with school name printed on two sides. 3 back sections: 7' 2" x 12' 6" x 30" 2 front sections: 7' 6" deep x 8' 3" wide x 30" tapering to 15" 2 front extensions: 3' deep x 9' 5" wide x 30"</p> <p>Complete with the following: -New 3" thick landing pad with 8' x 10' coaching box -New Weather Cover -New Standard Pads</p>	1	12,850.00	12,850.00
	DELIVERY	<p>Buck Terrell Athletics to deliver refurbished MVP PV3 Pole Vault Pit to School and exchange for existing Pole Vault Pit upon delivery.</p> <p>Woorly Middle School 500 Pleasant Ridge Dr, Mansfield, TX 76063</p>	1	440.00	440.00
	HIGH JUMP PIT	<p>REFURBISHED MVP HJ1 HIGH JUMP PIT:</p> <p>Assembled size: 16'-6" x 8'-0" x 27" tall.</p> <p>High Jump pit to be fabricated in new 18 oz vinyl in school colors with school name printed on two sides.</p> <p>3 Sections: 5' 6" wide x 8' 0" deep x 24" tall each.</p>	1	3,164.00	3,164.00

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
		<p>Complete with the following: -New 3" thick landing pad -New Weather Cover -New Standard Pads</p> <p>Buck Terrell Athletics to deliver refurbished MVP HJ1 High Jump Pit to School and exchange for existing High Jump Pit upon delivery.</p>			
	POLE VAULT PIT	<p>REFURBISHED MVP PV3 POLE VAULT PIT:</p> <p>Assembled size: 21' 6" x 23' 0" x 33" tall. Distance behind plant box: 21' 6" wide x 17' 0" deep.</p> <p>Pole vault pit to be fabricated in new heavy duty 18 oz. UV protective and mildew resistant vinyl in school colors with school name printed on two sides. 3 back sections: 7' 2" x 12' 6" x 30" 2 front sections: 7' 6" deep x 8' 3" wide x 30" tapering to 15" 2 front extensions: 3' deep x 9' 5" wide x 30"</p> <p>Complete with the following: -New 3" thick landing pad with 8' x 10' coaching box -New Weather Cover -New Standard Pads</p> <p>Buck Terrell Athletics to deliver refurbished MVP PV3 Pole Vault Pit to School and exchange for existing Pole Vault Pit upon delivery.</p>	1	12,850.00	12,850.00
	DELIVERY	<p>Webster Middle School 1520 N Walnut Creek Dr, Mansfield, TX 76063</p>	1	480.00	480.00
	POLE VAULT PIT	<p>MVP PV1 Weather Cover BTA has picked up existing weather cover.</p>	1	900.00	900.00
	HIGH JUMP PIT	<p>HJ 3 Weather Cover</p>	1	825.00	825.00
	DELIVERY	<p>Mansfield High School 3001 E Broad Street Mansfield, TX 76063</p>	1		0.00
	HIGH JUMP PIT	<p>HJ2 Weather Cover</p>	1	600.00	600.00
	POLE VAULT PIT	<p>PV2 Weather Cover</p>	1	1,495.00	1,495.00
	DELIVERY	<p>Lake Ridge High School 101 Day Mirar Road</p>	1	0.00	0.00

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
	BUYBOARD CONTRACT NO.	Mansfield, TX 76063 665-22	1	0.00	0.00

SUBTOTAL 75,660.00
 TAX 0.00
TOTAL \$75,660.00

Accepted By

Accepted Date



**Board of School Trustees
Mansfield Independent School District**

TITLE: 2025-2026 District Calendar Recommendation	DATE: December 17, 2024
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PRESENTATION










BACKGROUND:

Dr. Georgie Swize, Area Superintendent of Curriculum and Instruction, will give a presentation concerning the 2025-2026 calendar recommendation.


RECOMMENDATION:

The Superintendent recommends the approval of Calendar Option A.

Jul-25							Jan-26							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	
		1	2	3	4	5					H	H	3	
6	7	8	9	10	11	12	4	SH	SH	7	8	9	10	
13	14	15	16	17	18	19	11	12	13	14	15	16	17	
20	21	22	23	24	25	26	18	H	20	21	22	23	24	
27	28	29	30	31			25	26	27	28	29	30	31	
												17	19	
Aug-25							Feb-26							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	
					1	2	1	2	3	4	5	6	7	
3	DW	DW	DW	DW	DW	9	8	9	10	11	12	H	14	
10	DW	DW	13	14	15	16	15	H	17	18	19	20	21	
17	18	19	20	21	22	23	22	23	24	25	26	27	28	
24	25	26	27	28	29	30								
31														
					13	20						18	18	
Sep-25							Mar-26							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	
	H	2	3	4	5	6	1	2	3	4	5	6	7	
7	8	9	10	11	12	13	8	9	10	11	12	13	14	
14	15	16	17	18	S/W	20	15	S/S	H	H	H	H	21	
21	22	23	24	25	26	27	22	23	24	25	26	27	28	
28	29	30					29	30	31					
					20	21								
												17	18	
Oct-25							Apr-26							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	
			1	2	3	4					1	2	S/W	4
5	6	7	8	9	C	11	5	6	7	8	9	10	11	
12	H	14	15	16	17	18	12	13	14	15	16	17	18	
19	20	21	22	23	24	25	19	20	21	22	23	24	25	
26	27	28	29	30	31		26	27	28	29	30			
					21	22								
												21	22	
Nov-25							May-26							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	
						1						1	2	
2	3	4	5	6	7	8	3	4	5	6	7	8	9	
9	10	11	12	13	14	15	10	11	12	13	14	15	16	
16	17	18	19	20	21	22	17	18	19	20	21	WD	23	
23	S/S	H	H	H	H	29	24	25	26	27	28	29	30	
30							31							
					15	16						15	16	
Dec-25							Jun-26							
S	M	T	W	T	F	S	S	M	T	W	T	F	S	
	1	2	3	4	5	6		1	2	3	4	5	6	
7	8	9	10	11	12	13	7	8	9	10	11	12	13	
14	15	16	17	18	S/W	20	14	15	16	17	18	19	20	
21	H	H	H	H	H	27	21	22	23	24	25	26	27	
28	H	H	H				28	29	30					
					14	15								

-  First/Last Day of School
-  Student & Teacher Holiday
-  5 Staff Development / 2 Teacher Workday
-  Teacher Workday
-  Student Holiday & Staff Development Day
-  Student Holiday & Parent/Teacher Conference day (Half day)
-  Student Holiday & SDCE Day
-  Student Holiday & Teacher Workday
-  Bad Weather Makeup Day

 Beginning of the six weeks

 End of the six weeks



TITLE: Teacher Contract Abandonment

DATE: December 17, 2024

ACTION

BACKGROUND:

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause,” seeking sanctions against certificates for contract abandonment.

CONSIDERATION:

Determine whether “good cause” existed under Texas Education Code Section 21.210(c)(2) for this employee: Kaylea Singleton to abandon her teacher contract with Mansfield ISD, and whether the District should file complaints to seek sanctions against her teaching certificate.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator’s spouse or partner who resides with the educator; a significant change in the educator’s family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator’s reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers within education; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

RECOMMENDATION:

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

“I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for teacher, Kaylea Singleton to abandon her teacher contract with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the teacher’s teaching certificate.”

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
MOU between Mansfield ISD
and the Mansfield Education Foundation

DATE: December 17, 2024

ACTION

BACKGROUND:

The Mansfield ISD Education Foundation is a non-profit, 501(c)(3), consisting of a coalition of people who care about the education of the students in the Mansfield Independent School District. By partnering with the community, the foundation works together to bring creative, innovative programs into MISD classrooms and offers funding beyond what tax dollars and district funding are able to directly provide.

Since the Education Foundation was founded in 1998, donors have funded over \$3.5 million in grants to enhance the education offered by Mansfield ISD. The commitment from donors to support public education plays a vital role in the Mansfield ISD being a destination district. MISD Education Foundation is an advocate for public education and supports the goals and initiatives of Mansfield ISD.

The first official MOU between MISD and the Education Foundation was approved in January 2019.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Consideration and Approval of MOU with the Mansfield ISD Education Foundation

RECOMMENDED MOTION:

“I move to approve the MOU agreement with the Mansfield ISD Education Foundation.”

MEMORANDUM OF UNDERSTANDING

Between the

**Mansfield Independent School District
and the
The Mansfield ISD Foundation**

This Memorandum of Understanding is between the Board of Trustees (the “MISD Board”) of the Mansfield Independent School District (“MISD” or the “District”) and the Board of Directors (“Foundation Board”) of the Mansfield ISD Education Foundation (the “Foundation”).

WHEREAS, MISD is a political subdivision of the State of Texas and an independent public school system located in Tarrant County, Texas; and

WHEREAS, the Foundation is a Texas nonprofit corporation recognized under section 501(c)(3) of the Internal Revenue Code as exempt from federal income taxes; and

WHEREAS, the Foundation is organized and operated exclusively for charitable purposes to benefit the District; and

WHEREAS, the parties desire to enter into this Memorandum of Understanding (“MOU”) to memorialize the nature of the parties’ relationship, ratify and approve past activities, and mutually acknowledge the respective obligations and rights of the parties in the future;

THEREFORE, in consideration of the mutual covenants, promises, and conditions contained herein, MISD and the Foundation agree as follows:

A. MISD’s Public Purposes: The MISD Board recognizes that developing and maintaining strong partnerships with organizations to support the District’s educational programs and activities supports all the Board’s goals and Strategic Plan and that such partnerships serve the best interests of the District, serve a public purpose, and result in continued benefits to the District. The Board additionally recognizes the following educational public purposes for the District’s support of the Foundation:

1. The Foundation originally was founded to support MISD schools.
2. To assist MISD in managing and maximizing its funds in the light of the uncertainties and restrictions inherent in the Texas public school finance system, the District and the MISD Board must seek alternative sources of revenue to continue and/or enhance its quality education programs that serve MISD students.
3. Maximizing alternative revenue sources requires strong community support, which, in turn, requires reciprocal commitment and support from MISD.
4. MISD has received benefits from its partnership with and investment in the Foundation through the Foundation’s numerous grants and donations that benefit MISD’s students, staff, and instructional programs and expects to continue to receive benefits from the Foundation in the future.

5. Continuing the momentum that has been achieved in maximizing alternative revenue sources through the Foundation requires a continued commitment from the District.
6. Community involvement in raising money for educational programs results in constituents' tangible and intangible investment in the school district and further creates a legitimate expectation from the community that the District will continue to devote resources to support the Foundation.
7. Community support is facilitated by the convenience of having the Foundation's office located on familiar District premises.
8. Fundraising efforts by Foundation directors, personnel, and volunteers relieves the District's Superintendent, administrators, teachers, and staff of these activities, leaving them free to focus on the District's educational mission.
9. The Foundation will provide dollars raised to the District for the betterment of the District's educational programs and the tangible and intangible benefits that the Foundation returns to the District will exceed the financial support that the District provides to the Foundation.

B. Term and Termination: This Memorandum of Understanding shall be effective as of the last date executed below and, except as otherwise provided herein, shall continue until either party provides written notice of the other of its intention to withdraw. Such withdrawal shall be effective 60 days after receipt of the written notice. Notwithstanding the foregoing, the District and the Foundation shall review this MOU each year and may agree on revisions as appropriate.

C. MISD Commitment: As further evidence of its dedicated support of the Foundation, the MISD Board agrees that the District shall continue to provide financial and other assistance to the Foundation, provided that the public school purposes continue to be met and controls are in place. The MISD Board reserves the right to discontinue the appropriation of funds or other assistance in any budget year. Any monetary support or other assistance MISD agrees to contribute for support of the Foundation shall be within the sole discretion of the MISD Board of Trustees, and the Superintendent. District financial staff shall monitor all District expenditures and other assistance and maintain records of such expenditures and assistance as required by law. MISD will provide the following support to the Foundation:

1. Reasonable office space, furnishings, equipment, facilities (the location of which to be determined by the District) and utilities provided without rental or lease charge for the Foundation's Director and up to one employee the Foundation may hire to support the Foundation provided the Foundation and its employees agree to comply with the District's policies and practices related to use of such facilities.
2. Access for Foundation employees to the District's electronic communication systems (*e.g.*, email, computer network, telephone systems), provided the Foundation employees agree to comply with the District's policies regarding use of such systems.

3. Access to MISD meeting facilities for Foundation Board meetings without charge.
4. Opportunities for recognition of the Foundation at appropriate District celebrations, functions, and in publications.
5. Subject to Exhibit "A", attached hereto, Employ at will the Foundation's Director provided the Foundation reimburses the District each month for 100% of the direct costs of employment for such Director (which includes without limitation costs of salary, benefits, state and federal taxes, statutorily required pension/retirement contributions, and other actual costs of employment.) The Director shall report to the Foundation's Board of Directors and the MISD Superintendent's designee who shall oversee the Director from an administrative standpoint. The Director shall be subject to all rules applicable to MISD employees. The Superintendent or designee shall participate on the hiring committee for the Director and the candidate selected must be acceptable to MISD. The Foundation Board of Directors will meet annually to evaluate the Director's performance and salary. The Foundation Board of Directors will provide the Superintendent or designee with a copy of the Evaluation. If the Superintendent or designee disagrees with the evaluation, then the Superintendent or designee and the Foundation President will meet to discuss any disagreements, next steps and outcomes prior to it being delivered to the Director. If the disagreements cannot be resolved, then the Superintendent or designee shall have the final decision regarding any further employment action taken with the Director. Prior to implementing any final decision, the Superintendent or designee will meet with the Foundation President to discuss the final action.
6. Employ at will an Executive Assistant for the Foundation provided the Foundation reimburses the District each month for 100% of the direct costs of employment for such Executive Assistant (which includes without limitation costs of salary, benefits, state and federal taxes, statutorily required pension/retirement contributions, and other actual costs of employment). The Executive Assistant shall report to the Director and shall be subject to all rules applicable to MISD employees.

D. Responsibilities of the Foundation:

1. The Foundation is a nonprofit educational corporation organized in Mansfield, Texas, for educational and charitable purposes exclusively for the benefit of the District and must maintain its IRC § 501(c)(3) status at all times under this MOU. Nothing in this MOU will supersede the bylaws of the Foundation.
2. The Foundation agrees that, during the term of this Memorandum of Understanding, the Foundation will use its best efforts to solicit, collect, invest, and administer funds for the Foundation, which shall be used to enrich the educational programs of the District. The Director will collaborate with District staff to ensure all solicitation and fundraising efforts are coordinated to ensure efforts are not duplicated.

3. Except as may be specifically allowed in this MOU, the Foundation agrees that it will require its personnel and any District personnel providing services to the Foundation to follow all policies and procedures of the District when representing the Foundation in any capacity.
4. The Foundation will continue to recognize the District or other non-profit organization benefiting the District, its employees, volunteers, and/or students as the sole beneficiaries of its solicitation programs conducted in furtherance of its charitable purposes.
5. The Foundation shall be responsible for employing any other persons it determines are necessary for the Foundation and the Foundation shall be responsible for the cost of supplies, printing, copying, postage, shipping, and other typical office and operational expenses.
6. Subject to Exhibit "A," the Foundation shall reimburse MISD for 100% of the costs of employment for the Director and Executive Assistant the District employs on behalf of the Foundation. Such reimbursement shall be made quarterly within 30 days of the date on which the District notifies the Foundation in writing of the quarterly amount expended for employment of the Director and Executive Assistant in the previous month.
7. Each fiscal year, the Foundation shall ensure that it contributes amounts at least equal to the financial and other support that the District provides to the Foundation. The Foundation's annual business plan will include an analysis of the benefits the Foundation returned to the District in the prior year. In the event that such benefits are less than the value of the District's contribution to the Foundation, the MISD Board of Trustees may, in its sole discretion, reduce or cease the District's contribution in the coming year or establish additional controls or restrictions to ensure District funds are maximized.
8. At a minimum of once every five (5) years, the Foundation shall submit to MISD no later than August 31 each year a written business plan that details the Foundation's annual goals and plans for obtaining those goals as well as a summary of progress toward goals and achievements, along with any additional information that the Board or the District may request from time to time.
9. The Foundation, upon request, shall provide to the Superintendent or designee an IRS Form 990 which shall reflect the District's contribution to the Foundation and which shall be reviewed against the District's accounting records to ensure accuracy.

E. Insurance and Indemnity:

1. Foundation will maintain commercial general liability insurance coverage at all times during the pendency of this MOU. MISD shall be named as an additional

insured on any policy of insurance obtained to satisfy the Foundation's obligations hereunder. The Foundation shall provide proof of the required insurance coverage promptly upon obtaining same.

2. The Foundation will maintain professional liability insurance on the Board of Directors in an amount typical for similar charitable boards of directors in the area in which the Foundation is located but no less than the amount required under Texas Civil Practices and Remedies Code § 84.007(g).
3. Foundation shall indemnify and hold MISD and its employees and agents and the MISD Board harmless for any and all claims, damages, negligence, complaints, causes of action, cost and expenses, including reasonable attorney's fees, connected with, or arising out of any aspect of this Agreement or the Foundation's or its employees' or agents' presence on MISD premises. This section shall survive the termination of this Agreement. This indemnity agreement specifically includes, without limitation, any claims or complaints arising out of or connected in any way to the District's agreement to hire and employ persons on behalf of or for the benefit of the Foundation.

F. Controls: MISD and the Foundation Board agree on the following controls, to ensure that a proper public educational purpose is served by this Memorandum of Understanding:

1. Employees
 - a. As stated above, the Director and the Executive Assistant are MISD employees. The District shall be solely responsible for reporting and payment of any income, social security, occupational, or any other state, federal, or local taxes owed as a result of its employment of Foundation personnel. Nothing in this Memorandum of Understanding shall be construed to create any employment relationship between MISD and any Foundation employee other than the Director and Executive Assistant or otherwise entitle any Foundation employee, other than the Director and Executive Assistant to participate in any of the District's employee benefit plans or programs.
 - b. The Foundation's employees, volunteers, or board members have no authority to and may not represent or otherwise hold themselves out as employees or agents of the District and shall not enter into any agreement, contract, or obligation of any kind on behalf of MISD. Nor will any Foundation employee, board member, volunteer, or agent have or exercise the authority to supervise or direct the activities of any District employee.
 - c. Except as otherwise expressly provided herein, any MISD personnel who may from time to time provide assistance to the Foundation shall remain employees of MISD, under the direct supervision and control of the Superintendent of Schools or designee. Employees of the District who are working with the Foundation shall not be entitled to receive additional income directly from the Foundation. Any employees of the District who

are supporting the work of the Foundation also shall devote their work time to support the District's mission.

- d. The duties and responsibilities of the Director shall include fiduciary oversight of the activities of the Foundation.
 - e. Any employee, volunteer, or contractor who the Foundation wishes to office in an MISD facility must have a clear criminal history background check. MISD will conduct such checks for Foundation upon the individual's initial employment or engagement and at periodic intervals thereafter as determined by MISD. MISD will not permit on its premises any Foundation employee, volunteer, or contractor who has been convicted of any felony or any misdemeanor involving moral turpitude.
2. The Foundation and its employees, board members, volunteers, and agents shall abide by all policies and procedures of the District related to facility and equipment use, use of electronic communications systems, equal employment opportunity, and any other applicable policies. However, the Foundation may purchase and sell alcohol and/or alcoholic style beverages at or in support of its fundraising events that are held at facilities other than those owned by the District.
 3. The Foundation and its directors, employees, agents, and volunteers shall comply with all applicable federal, state, and local laws.
 4. The MISD Board and the Foundation Board hereby designate the Director of the Foundation as the fiscal agent with the authority to accept grants to the Foundation. The Foundation without first collaborating with the District shall not apply for or accept any grant that requires MISD to contribute or expend any funds, agree to actions in the future, or hire personnel without first obtaining the written authorization from MISD's Superintendent or designee.
 5. The Foundation shall ensure that during each fiscal year of its existence, it provides to the District (or for the benefit of the District) more revenue than the District provides to it, pursuant to this or any other agreement. If the Foundation fails to do so, MISD reserves the right to reduce or cease funding or other support to the Foundation in the coming fiscal year. For purposes of this Agreement, amounts contributed to the District in any fiscal year shall include all Foundation programs or services to benefit MISD grants made in a fiscal year but shall not include money deposited in retained earnings until those retained earnings are spent for the benefit of the District.
 6. This MOU, and the attached Exhibit "A," contains the complete agreement of the parties with respect to the subject matter contained herein and replaces and supersedes any prior agreements, oral or in writing. This Agreement may only be amended by written instrument executed by both parties.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

BOARD OF TRUSTEES
MANSFIELD INDEPENDENT SCHOOL
DISTRICT

BOARD OF DIRECTORS
MANSFIELD ISD EDUCATION
FOUNDATION

By: _____
Name: Keziah Farrar
Title: President

By: Elena Fernandez
Name: Elena Fernandez
Title: President

Date Signed: _____

Date Signed: 12/12/2024

ATTEST:

By: _____
Name: Craig Tipping
Title: Secretary

ATTEST:

By: Ann Jewell
Name: Ann Jewell
Title: Secretary

Date Signed: _____

Date Signed: 12/12/24

EXHIBIT "A"

This Exhibit "A" is attached to and incorporated in the Memorandum of Understanding ("MOU") between the Board of Trustees (the "MISD Board") of the Mansfield Independent School District ("MISD" or the "District") and the Board of Directors ("Foundation Board") of the MISD Education Foundation (the "Foundation").

Limitation on Responsibilities of Foundation:

The Foundation agrees that during the term of Jennifer Kurecka's employment as the Director of the Foundation, the Foundation shall reimburse MISD for 100% of the costs of employment for the Director the District employs on behalf of the Foundation at an amount equal to \$71,174.00 plus the cost of benefits, "Base Amount". In addition to the Base Amount the Foundation will be responsible for any increases in salary (raises) or cost of benefits provided to the Director of the Foundation during Ms. Kurecka's term of employment in that position. Such reimbursement will be made quarterly within 30 days of the date on which the District notifies the Foundation in writing of the quarterly amount expended for employment of the Director in the previous month.

Additional MISD Commitment:

During the term of Jennifer Kurecka's employment as Director of the Foundation, the District agrees to be responsible for any amount of salary and benefits, as defined in the MOU, provided to Ms. Kurecka over and above the Base Amount paid by the Foundation as stated above. This commitment will expire upon Ms. Kurecka termination as Director.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: December 17, 2024

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of November is presented to provide information on the 2023 tax roll.

The 2023 tax year percentage of collection through November 30, 2024, is (-97.82%) which represents five months of the tax collection year. The 2023 Adjusted Delinquent Tax Levy as of November 30, 2024, is \$1,141,195 (this includes (\$47,270) of recent adjustments for the month of November). The balance due as of November 30, 2024, is \$1,107,005.

Mansfield Independent School District

Delinquent Tax Collection Report

Reporting Period
November 2024

Charles E. Brady, Capital Partner
Charles.Brady@lgbs.com
817.317. 9506

Shannon Ortiz, Area Manager
Shannon.Ortiz@lgbs.com
817.317.9541

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

December 10, 2024

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of November 2024

Dear Dr. Cantu:

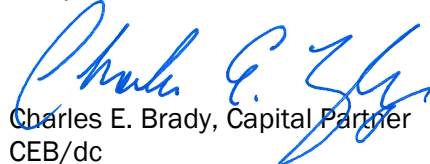
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **November 2024** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

For the month of November, the District collected \$286,009 in base tax, penalty and interest. This makes three months in a row where total collections (base tax, penalty and interest) have eclipsed the refunds issued. Again, base tax refunds are generated by adjustments to the roll made by the Appraisal District when taxpayers argue the value of their property successfully. The Firm has no control over this process. Because total refunds exceed total collections this year, and the adjustments to the roll have lowered the overall values, our charts below reflect numbers that may look strange. Rest assured, the District does not have an actual collection rate of negative 97.82%. In our current climate the first pie graph will have depressed collection statistics and the second pie chart (that represents total collections without the refunds) will have elevated collection statistics. The District is having a very successful collection effort thus far.

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much for your trust in us!

Many Thanks,



Charles E. Brady, Capital Partner
CEB/dc

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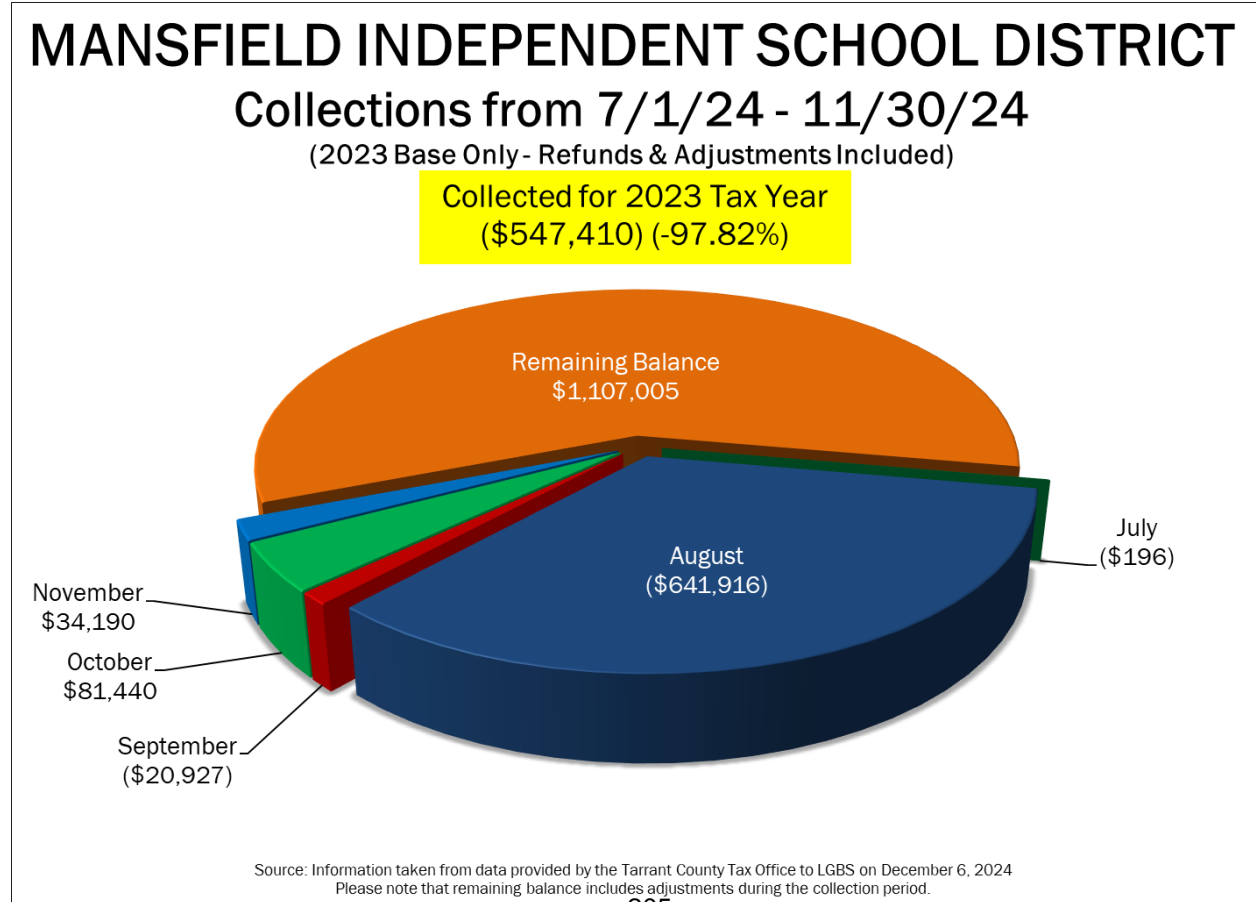
cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

A. Collection Highlights

For the month of **November 2024**, our collection program resulted in **\$286,009 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$246,812
BASE TAX REFUNDS	(\$193,123)
PENALTIES & INTEREST COLLECTIONS	\$39,197
PENALTIES & INTEREST REFUNDS	(\$247)
TOTAL NET COLLECTIONS	\$92,639

The 2023 Adjusted Delinquent Tax Levy as of November 30, 2024 for the Mansfield ISD is \$1,141,195 (this includes (\$47,270) of recent adjustments for the month of November). The amount collected for the month of November through November 30, 2024 is \$34,190. The 2023 tax year collection percentage through November 30, 2024 is (97.82%). The balance due as of November 30, 2024 is \$1,107,005.

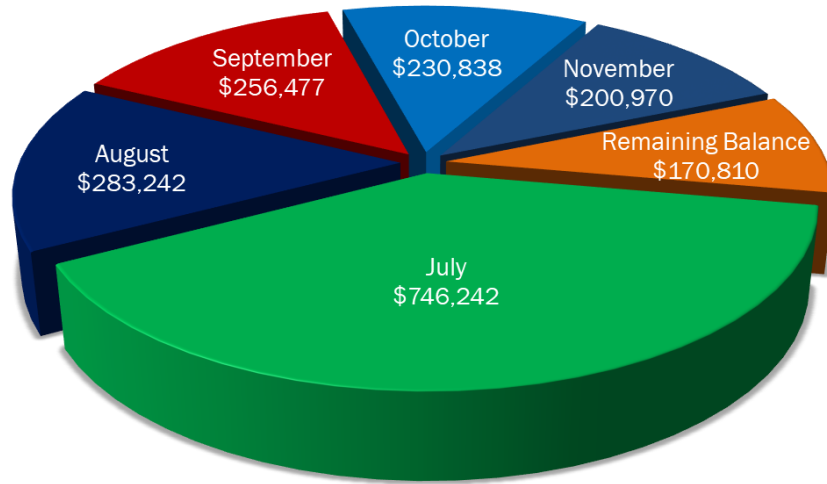


MANSFIELD INDEPENDENT SCHOOL DISTRICT

Collections from 7/1/24 - 11/31/24

(2023 Base Only - No Refunds or Adjustments)

Collected for 2023 Tax Year
\$1,717,769 (90.96%)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on December 6, 2024

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	55
\$ ACCOUNTS FILED	\$55,889
# ACCOUNTS DISMISSED (PAID IN FULL)	14
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$88,662
# ACCOUNTS IN JUDGMENT	6
\$ ACCOUNTS IN JUDGMENT	\$15,912
# ACCOUNTS FOR NONSUIT	4
\$ ACCOUNTS FOR NONSUIT	\$5,375

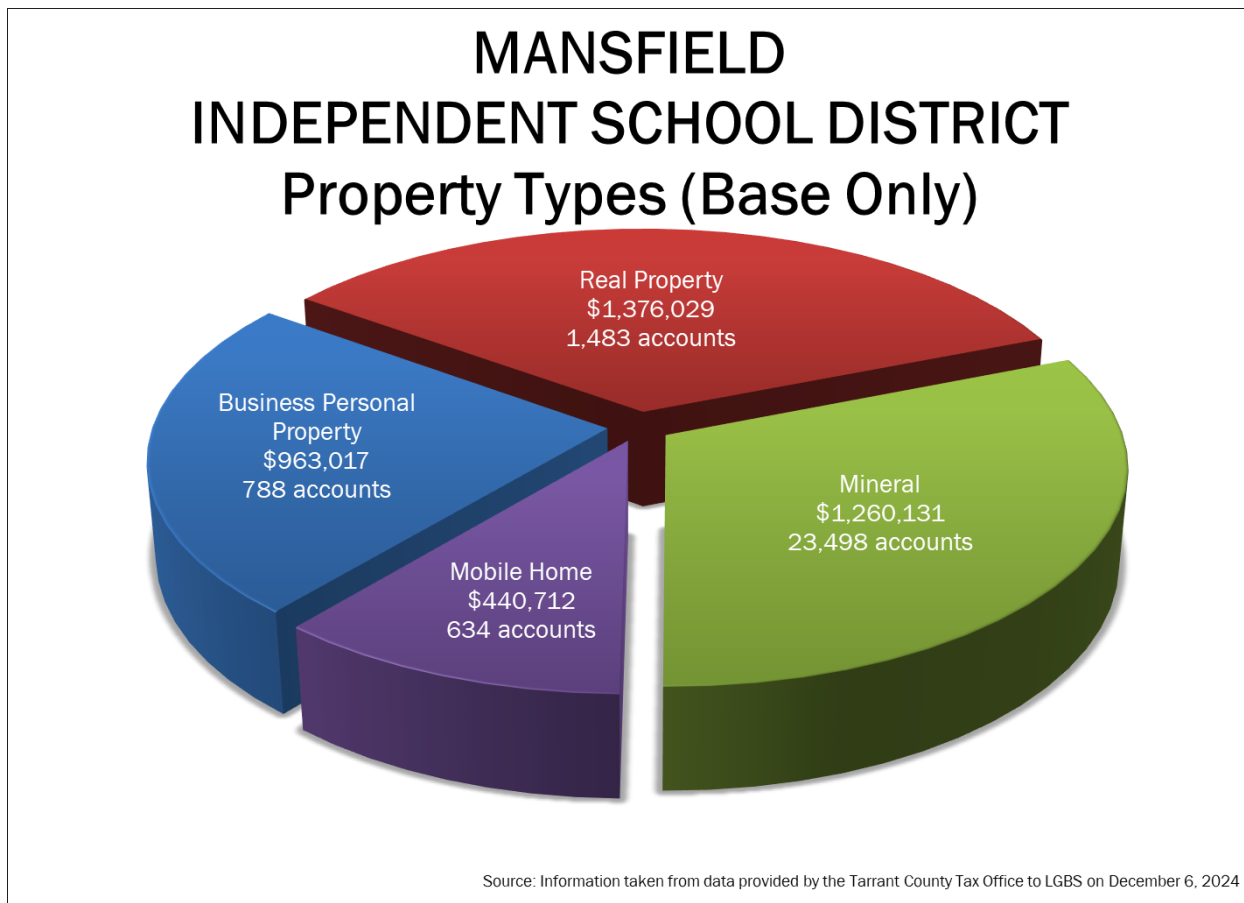
Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	1 Mass Mailing
# ACCOUNTS MAILED	320
\$ AMOUNT MAILED	\$388,350
# BNK PROOFS FILED	63
# CONSTABLE'S SALES SET	2
\$ CONSTABLE'S SALES SET	\$14,757

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of November 2024, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:





**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: December 17, 2024

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for November 2024 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 11/1/2024 through 11/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
11/5/2024	ALERT SERVICES, INC	GENERAL SUPPLIES	8,439.33
11/5/2024	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2024	BERRY, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2024	BURKE, CHRISS	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/5/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/5/2024	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	299.40
11/5/2024	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2024	COLE, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/5/2024	COMBS, CAIRON	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2024	CRANDALL ISD	TRAVEL AND SUBSISTENCE - STUDE	400.00
11/5/2024	DERROUGH, TAMERON	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2024	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2024	DIETERICH PTO, INC	TRAVEL AND SUBSISTENCE - STUDE	500.00
11/5/2024	FRAZIER, STAN	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/5/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,670.00
11/5/2024	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/5/2024	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2024	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2024	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/5/2024	JOHNSON, NEVYN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/5/2024	KATY ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	450.00
11/5/2024	KEENE ISD	TRAVEL AND SUBSISTENCE - STUDE	500.00
11/5/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	166.86
11/5/2024	MANLEY, DURWOOD	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/5/2024	MATHIS, LONNIE	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/5/2024	MCKEE, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/5/2024	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/5/2024	ORHS SPORTS BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	800.00
11/5/2024	PFLUGERVILLE ISD	TRAVEL AND SUBSISTENCE - STUDE	450.00
11/5/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/5/2024	TCHS BOYS BASKETBALL BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	200.00
11/5/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	940.00
11/5/2024	WALNUT CREEK COUNTRY CLUB	GENERAL SUPPLIES	939.23
11/5/2024	WOODLANDS HIGH SCHOOL REBOUNDERS C	TRAVEL AND SUBSISTENCE - STUDE	350.00
11/7/2024	ANDERSON POWERLIFTING	GENERAL SUPPLIES	642.00
11/7/2024	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/7/2024	BSN SPORTS LLC	GENERAL SUPPLIES	1,665.92
11/7/2024	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/7/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2024	HAWKINS, CONNOR	MISCELLANEOUSCONTRACTED SERVIC	215.00
11/7/2024	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/7/2024	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	83.92
11/7/2024	PETRY, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	310.00
11/7/2024	ROSALES, JORGE	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/7/2024	TRS	TEACHER RETIREMENT	13,738.41
11/12/2024	ALVARADO, ARMANDO	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/12/2024	ANTHONY, RETHA	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/12/2024	ARNOLD, PETER	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	ASKEY, TIWUANA	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/12/2024	ATKINSON, JACOB	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/12/2024	BACON, GRETTA	MISCELLANEOUSCONTRACTED SERVIC	275.00
11/12/2024	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/12/2024	BEENE, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/12/2024	BERLIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	140.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 11/1/2024 through 11/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
11/12/2024	BERRY, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/12/2024	BEVONI, JOY	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/12/2024	BEWLEY, CHAD	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/12/2024	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/12/2024	BOYD, DEAN	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/12/2024	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/12/2024	CAMACHO, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	260.00
11/12/2024	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/12/2024	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/12/2024	COLEMAN, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	210.00
11/12/2024	COMBS, CAIRON	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/12/2024	CORONADO, CLAUDIO	MISCELLANEOUSCONTRACTED SERVIC	280.00
11/12/2024	CROW, MARK	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	DAVENPORT, NED	MISCELLANEOUSCONTRACTED SERVIC	260.00
11/12/2024	DAVIS, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	280.00
11/12/2024	DEAN, MARIAH	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	DEARING, JUDE	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/12/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/12/2024	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/12/2024	DIXON, GLEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	806.96
11/12/2024	DUDLEY, UNDR	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	EDWARDS, KIESHA	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/12/2024	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/12/2024	FORD, HOWARD	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/12/2024	FORT WORTH ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	350.00
11/12/2024	FOSTER, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	FRANKLIN, JARED	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/12/2024	FURTICK, JASON	MISCELLANEOUSCONTRACTED SERVIC	180.00
11/12/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	11,093.44
11/12/2024	GARZA, LEE	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/12/2024	GROCE, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/12/2024	GUNTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	295.00
11/12/2024	HALE, JOSH	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	HAMILTON, KILLEION	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/12/2024	HAMILTON, TAMARA	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/12/2024	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/12/2024	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/12/2024	HAWKINS, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	HEALY, JACKIE	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/12/2024	HENDERSON, AMY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	HIGH, LYNETRIA	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/12/2024	HOFFMAN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/12/2024	HORTON, RHOGENIA	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/12/2024	HOWARD, TRACY	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/12/2024	HUBBARD, KERA	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	IRIZARRY, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	IRVING ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
11/12/2024	JACINTO, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/12/2024	JACINTO, ORLANDO	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/12/2024	JIMERSON, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	75.00

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181 - ATHLETICS			
11/12/2024	JOHNSON, QUINCY	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	JONES, QUINTIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/12/2024	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	LANSING, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/12/2024	LAUPE, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/12/2024	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/12/2024	LEHMAN, KERMIT	MISCELLANEOUSCONTRACTED SERVIC	340.00
11/12/2024	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/12/2024	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/12/2024	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/12/2024	MARTINEZ, MALLORIE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/12/2024	MAYNOR, KEENAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/12/2024	MELE, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/12/2024	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/12/2024	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	OATES, CATHY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	PENA, CAMESHA	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/12/2024	PETRY, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	395.00
11/12/2024	PICKARD, KRISTY	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/12/2024	PORTER, RYAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	RAMOS, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	315.00
11/12/2024	REYES, JASON	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/12/2024	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/12/2024	SHERIFF, KANESHA	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	220.00
11/12/2024	SHORT, KENTRICE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/12/2024	SIEVERT, TYLER	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	SINNEY, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	90.00
11/12/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/12/2024	STARNES, PATTI	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/12/2024	STATEN, JULES	MISCELLANEOUSCONTRACTED SERVIC	205.00
11/12/2024	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/12/2024	TAYLOR, JAY	MISCELLANEOUSCONTRACTED SERVIC	320.00
11/12/2024	TENNIS OUTLET, INC	GENERAL SUPPLIES	280.50
11/12/2024	THAMES, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/12/2024	THEODORE, BILL	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/12/2024	TODD, FRED	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	TOLBERT, ERIC	MISCELLANEOUSCONTRACTED SERVIC	270.00
11/12/2024	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/12/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	183.00
11/12/2024	VICK, BRADLEY	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/12/2024	WARREN, BRYANT	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/12/2024	WARREN, MICKEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/12/2024	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/12/2024	WILLIAMS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/12/2024	WILLIAMS, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/12/2024	WISMER, CRAIG	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/12/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/12/2024	YARBROUGH, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	165.00
11/12/2024	YATES, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	130.00

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181 - ATHLETICS			
11/12/2024	ZARAGOZA, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/14/2024	BERLIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2024	BIBBS, KEITH	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2024	CARPENTER, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2024	CARPENTER, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2024	COLLINS, JOHN	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	26,785.49
11/14/2024	KORNEGAY, JERMAINE	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2024	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2024	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	5,094.00
11/14/2024	ROARK, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2024	SMALL, GREGORY	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2024	SMITH, DONALD	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/14/2024	WOMACK, JEROD	TRAVEL, TRAINING & SUBSISTENCE	77.72
11/15/2024	CITIBANK	GENERAL SUPPLIES	99.18
11/15/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	978.68
11/15/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	2,340.66
11/19/2024	ALVARADO, ARMANDO	MISCELLANEOUSCONTRACTED SERVIC	240.00
11/19/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	6.80
11/19/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	692.20
11/19/2024	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	600.00
11/19/2024	ARNOLD, PETER	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	ATKINS, SUE	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/19/2024	BBRBC GOLF BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	0.00
11/19/2024	BEDFORD, CARTER	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	BELL, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/19/2024	BERLIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	BERRY, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	BEWLEY, CHAD	MISCELLANEOUSCONTRACTED SERVIC	455.00
11/19/2024	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	BOYD, DEAN	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/19/2024	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/19/2024	BROWN, NATALIE	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2024	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/19/2024	BURKEEN, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	BURKE, CHRISS	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/19/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/19/2024	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/19/2024	CARNES, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/19/2024	CAVITT, LUCAS	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2024	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/19/2024	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	175.00
11/19/2024	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/19/2024	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	COOPER, MACKIE	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/19/2024	CROW, MARK	MISCELLANEOUSCONTRACTED SERVIC	325.00
11/19/2024	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/19/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/19/2024	DERROUGH, TAMERON	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/19/2024	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	DUDLEY, UNDR	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	EDWARDS, RONALD	MISCELLANEOUSCONTRACTED SERVIC	140.00

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181 - ATHLETICS			
11/19/2024	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/19/2024	FLOWERS, CINDY	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/19/2024	FRANKLIN, JARED	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/19/2024	FRIO-HYDRATION, LLC	FURNITURE, EQUIPMENT & SOFTWARE	5,499.00
11/19/2024	FRIO-HYDRATION, LLC	GENERAL SUPPLIES	475.00
11/19/2024	FRIO-HYDRATION, LLC	MISCELLANEOUSCONTRACTED SERVIC	350.00
11/19/2024	FURLOUGH, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	200.00
11/19/2024	GAME DAY SKINZ, INC	GENERAL SUPPLIES	1,299.75
11/19/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	17,600.08
11/19/2024	GARDNER, LORI	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/19/2024	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2024	GRANGER, DARRIAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/19/2024	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	205.00
11/19/2024	HAMILTON, KILLEION	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/19/2024	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/19/2024	HAWKINS, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	325.00
11/19/2024	HEALY, JACKIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	HOFFMAN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	JACINTO, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	JACINTO, ORLANDO	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	135.06
11/19/2024	JOHNSON, DESTINY	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/19/2024	JOHNSON, NEVYN	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/19/2024	JONES, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/19/2024	KELLEY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/19/2024	KENNEDALE ATHLETIC BOOSTER CLUB CORP	TRAVEL AND SUBSISTENCE - STUDE	500.00
11/19/2024	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/19/2024	LEHMAN, KERMIT	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/19/2024	LEMMONS, RENONA	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/19/2024	MADISON, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	410.00
11/19/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/19/2024	MAJORS, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/19/2024	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	447.00
11/19/2024	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/19/2024	MARTIN, STACY	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/19/2024	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/19/2024	MCDOWELL, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/19/2024	MCFADDEN, DUSTIN	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/19/2024	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/19/2024	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2024	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	160.00
11/19/2024	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/19/2024	MORELAND, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/19/2024	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	NORRELL, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/19/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	645.00
11/19/2024	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	OPPER, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/19/2024	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	125.00

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181 - ATHLETICS			
11/19/2024	PARKS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/19/2024	PENA, CAMESHA	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2024	PERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/19/2024	RAMOS, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	205.00
11/19/2024	RAMSAY, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/19/2024	REDDEHASE, STEVE	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2024	RHOADES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	RODRIGUEZ, DAVID	MEMBERSHIPS	70.00
11/19/2024	RODRIGUEZ, DAVID	TRAVEL, TRAINING & SUBSISTENCE	280.00
11/19/2024	ROSAL, ROMEO	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/19/2024	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	130.00
11/19/2024	SHAW, CARWIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	220.00
11/19/2024	SIEVERT, TYLER	MISCELLANEOUSCONTRACTED SERVIC	205.00
11/19/2024	SLIDER, MAUREEN	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/19/2024	SMITH, JULIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	300.00
11/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	610.82
11/19/2024	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	349.99
11/19/2024	STARNES, PATTI	MISCELLANEOUSCONTRACTED SERVIC	230.00
11/19/2024	STATEN, JULES	MISCELLANEOUSCONTRACTED SERVIC	495.00
11/19/2024	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/19/2024	TAYLOR, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/19/2024	TAYLOR, PRESTON	MISCELLANEOUSCONTRACTED SERVIC	120.00
11/19/2024	TERRELL, NYESHA	MISCELLANEOUSCONTRACTED SERVIC	170.00
11/19/2024	TODD, FRED	MISCELLANEOUSCONTRACTED SERVIC	325.00
11/19/2024	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	VINES, MAURICE	MISCELLANEOUSCONTRACTED SERVIC	205.00
11/19/2024	WHEELER, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/19/2024	WILLIAMS, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/19/2024	WILLIAMS, ZARREL	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/19/2024	WILLS, BETH	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/19/2024	WOODEN, SHELLY	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/19/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/21/2024	ACKER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/21/2024	ALVARADO, ARMANDO	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/21/2024	ANAYA, DOMINIC	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/21/2024	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	900.00
11/21/2024	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	BEDFORD, CARTER	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/21/2024	BEENE, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/21/2024	BERRY, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/21/2024	BOYD, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/21/2024	BROCCOLI, JERRY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/21/2024	BROWN, KELLY	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/21/2024	BROWNLEE, LATRINA	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/21/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
11/21/2024	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	CARNES, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/21/2024	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/21/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	DERROUGH, TAMERON	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	DUNCANVILLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	475.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
11/21/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	72.73
11/21/2024	FORD, HOWARD	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/21/2024	FRANKLIN, JARED	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/21/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,381.75
11/21/2024	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/21/2024	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/21/2024	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	HA, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/21/2024	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/21/2024	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/21/2024	HILL, DAVID	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	JACINTO, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	JACINTO, ORLANDO	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/21/2024	JOHNSON, NEVYN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	JONES, QUINTIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/21/2024	KINCHELOE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/21/2024	KING, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/21/2024	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	LEE, ERIC	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	LEGACY HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	300.00
11/21/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	MARTINEZ, MALLORIE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/21/2024	MARTIN, STACY	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/21/2024	MATTHEWS, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/21/2024	MCGEE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/21/2024	MEEKS, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	75.00
11/21/2024	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/21/2024	MONTGOMERY, MAURICE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/21/2024	MOSES, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	PERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/21/2024	PRECISION BUSINESS MACHINES, INC	MISCELLANEOUSCONTRACTED SERVIC	185.00
11/21/2024	ROGERS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/21/2024	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/21/2024	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	231.30
11/21/2024	SHAW, CARWIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/21/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	SIDELINE POWER, LLC	RENTALS-OPERATING LEASES	3,940.00
11/21/2024	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/21/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/21/2024	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
11/21/2024	TA, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
11/21/2024	THIBERT, MARQUIS	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/21/2024	WARREN, MICKEL	MISCELLANEOUSCONTRACTED SERVIC	140.00
11/21/2024	WELLS, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/21/2024	WELLS, KAYRIN	MISCELLANEOUSCONTRACTED SERVIC	30.00
11/21/2024	WILLIAMS, TERANCE	MISCELLANEOUSCONTRACTED SERVIC	85.00
11/21/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
11/21/2024	YATES, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	155.00
11/21/2024	YOUNG, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	155.00

1215ATHLETICS

161,806.18

195 - ADVERTISING

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195 - ADVERTISING			
11/5/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	849.25
11/5/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	543.28
11/5/2024	PRESSMAN PRINTING INC.	MISCELLANEOUSCONTRACTED SERVIC	2,495.61
11/5/2024	RAISING CANE'S RESTAURANTS, LLC	REFRESHMENTS/FOOD FOR MEETINGS	202.68
11/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	478.60
11/12/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	2,106.75
11/12/2024	DIGITAL RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	730.54
11/12/2024	DIGITAL RESOURCES	OTHER EQUIPMENT<\$5000	1,426.99
11/12/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	225.67
11/12/2024	OLEN WILLIAMS INC	MISCELLANEOUSCONTRACTED SERVIC	350.00
11/12/2024	RAISING CANE'S RESTAURANTS, LLC	REFRESHMENTS/FOOD FOR MEETINGS	322.87
11/14/2024	B&G SIGNS	MISCELLANEOUSCONTRACTED SERVIC	2,528.48
11/19/2024	A&M NURSERY AND SUPPLY, LLC	GROUND SUPPLIES	2,531.43
11/19/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	156.75
11/19/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,269.99
11/21/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	135.33
195 - ADVERTISING			16,354.22
196 - SPECIAL OPERATING FUND			
11/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	239.99
11/5/2024	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
11/5/2024	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	263.82
11/5/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,680.00
11/7/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	37.48
11/7/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	102.00
11/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	160.67
11/12/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,868.00
11/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	42.94
11/14/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,100.05
11/15/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	135.50
11/19/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	50.93
11/19/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	243.00
11/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	573.73
11/21/2024	SOULMAN'S BAR-B-QUE, LLC	REFRESHMENTS/FOOD FOR MEETINGS	905.83
196 - SPECIAL OPERATING FUND			8,653.94
198 - CCMR			
11/5/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	2,436.75
11/7/2024	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	785.00
11/7/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	2,394.00
11/7/2024	EAI EDUCATION INC	GENERAL SUPPLIES	1,645.20
11/7/2024	TRS	TEACHER RETIREMENT	3,262.94
11/21/2024	COLLEGE BOARD	TESTING MATERIALS	105,495.14
198 - CCMR			116,019.03
199 - GENERAL OPERATING			
11/5/2024	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	4,575.00
11/5/2024	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	840.00
11/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,920.81
11/5/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	12.99
11/5/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	82.90
11/5/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	288.60
11/5/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	1,473.85
11/5/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	306.94

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199 - GENERAL OPERATING			
11/5/2024	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	485.00
11/5/2024	AMF SPARE TIME LANES	TRAVEL AND SUBSISTENCE - STUDE	816.00
11/5/2024	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	470.00
11/5/2024	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
11/5/2024	APPLE INC.	GENERAL SUPPLIES	88.00
11/5/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	1,308.00
11/5/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	2,179.80
11/5/2024	ARTEX OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	295.00
11/5/2024	ASE EDUCATION FOUNDATION	TESTING MATERIALS	230.00
11/5/2024	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	785.00
11/5/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	69.00
11/5/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	133.88
11/5/2024	BANDWAGON MUSIC STORE & REPAIR (THE)	CONTRACTED MAINTENANCE AND REP	10,000.00
11/5/2024	BATTLEQUESTIONS.COM, DONNA MCALONEN	SOFTWARE SUBSCRIPTIONS	1,203.81
11/5/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	645.40
11/5/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	589.85
11/5/2024	BOCAL MAJORITY BASSOON CAMP, LLC	READING/REF MATERIALS/DATABASE	215.00
11/5/2024	BOORTZ, ALYSSA	MISCELLANEOUSCONTRACTED SERVIC	360.00
11/5/2024	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	680.00
11/5/2024	BUSOCKER, GINGER	TRAVEL, TRAINING & SUBSISTENCE	170.52
11/5/2024	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	452.39
11/5/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	45.27
11/5/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	29,919.79
11/5/2024	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	226.99
11/5/2024	CDW GOVERNMENT	GENERAL SUPPLIES	567.72
11/5/2024	CHADWICK, TONI	TRAVEL, TRAINING & SUBSISTENCE	270.00
11/5/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	21,439.68
11/5/2024	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	137.80
11/5/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	465.15
11/5/2024	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	203.52
11/5/2024	CORNELIUS, AIDEN	MISCELLANEOUSCONTRACTED SERVIC	740.00
11/5/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	744.00
11/5/2024	DAYDREAM PHOTOGRAPHY LLC	MISCELLANEOUSCONTRACTED SERVIC	3,625.00
11/5/2024	DEMCO INC	GENERAL SUPPLIES	153.10
11/5/2024	DISCOVERY EDUCATION INC.	SOFTWARE SUBSCRIPTIONS	792.00
11/5/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	637.15
11/5/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	123.72
11/5/2024	ELLIOTT, PAMELA	TRAVEL, TRAINING & SUBSISTENCE	873.36
11/5/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	64.67
11/5/2024	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	1,347.50
11/5/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	577,024.40
11/5/2024	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	554.32
11/5/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	888.69
11/5/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	200.00
11/5/2024	FREY, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	770.00
11/5/2024	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	539.55
11/5/2024	GAUTHIER, CAROLINE	TRAVEL, TRAINING & SUBSISTENCE	344.30
11/5/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,222.42
11/5/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	574.43
11/5/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,323.84
11/5/2024	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,375.00
11/5/2024	GOODSON SALES & LEASING	RENTALS-OPERATING LEASES	925.00
11/5/2024	GOT SPIRIT?	GENERAL SUPPLIES	6.45
11/5/2024	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	267.72
11/5/2024	GOT YOU COVERED WORK WEAR & UNIFORM	MISCELLANEOUSCONTRACTED SERVIC	560.00

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199 - GENERAL OPERATING			
11/5/2024	HARRIS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	13.20
11/5/2024	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	4,216.88
11/5/2024	HERNANDEZ, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	189.00
11/5/2024	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	91.97
11/5/2024	HOUGHTON HORNS, LLC	GENERAL SUPPLIES	147.00
11/5/2024	HOUGHTON HORNS, LLC	READING/REF MATERIALS/DATABASE	83.70
11/5/2024	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	432.50
11/5/2024	INGERSOLL, ALICIA	TRAVEL, TRAINING & SUBSISTENCE	439.00
11/5/2024	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUS CONTRACTED SERVIC	9,925.00
11/5/2024	IXL LEARNING, INC	MISCELLANEOUS CONTRACTED SERVIC	595.00
11/5/2024	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	3,300.00
11/5/2024	J TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	155.00
11/5/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	2,615.28
11/5/2024	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	495.00
11/5/2024	JANESKI, DARLENE	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
11/5/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	146.88
11/5/2024	JD PALATINE LLC	MISCELLANEOUS CONTRACTED SERVIC	2,487.10
11/5/2024	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	4,695.00
11/5/2024	JIMENEZ, NILSCHMID	MISCELLANEOUS CONTRACTED SERVIC	2,038.00
11/5/2024	JONES, LESLIE	MISCELLANEOUS CONTRACTED SERVIC	305.00
11/5/2024	JONES, SARAH	MISCELLANEOUS CONTRACTED SERVIC	600.00
11/5/2024	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	455.00
11/5/2024	JUST FOR KIX CATALOG, LLC	GENERAL SUPPLIES	39.94
11/5/2024	JYRO SIGNS LLC, HUNTER L. FREEMAN	MISCELLANEOUS CONTRACTED SERVIC	80.99
11/5/2024	KIRSCH, BETH	TRAVEL, TRAINING & SUBSISTENCE	124.00
11/5/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	2,149.62
11/5/2024	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - STUDE	584.00
11/5/2024	LIBRARYPASS INC	READING/REF MATERIALS/DATABASE	1,195.00
11/5/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	159.70
11/5/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	706.51
11/5/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,988.73
11/5/2024	MAHER, VICTORIA	MISCELLANEOUS CONTRACTED SERVIC	1,320.00
11/5/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	7.00
11/5/2024	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	241.00
11/5/2024	MARTIN, EMILY	TRAVEL, TRAINING & SUBSISTENCE	22.30
11/5/2024	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	427.89
11/5/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	205.05
11/5/2024	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUS CONTRACTED SERVIC	258.90
11/5/2024	MOON, CHARLES	MISCELLANEOUS CONTRACTED SERVIC	500.00
11/5/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	802.27
11/5/2024	MORRISON, ANNA	TRAVEL, TRAINING & SUBSISTENCE	510.00
11/5/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	363.95
11/5/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	2,418.88
11/5/2024	N2Y INC.	SOFTWARE SUBSCRIPTIONS	249.00
11/5/2024	NASYPANY, EVANNE	TRAVEL, TRAINING & SUBSISTENCE	190.55
11/5/2024	NATIONAL COUNCIL FOR THE SOCIAL STU	TRAVEL, TRAINING & SUBSISTENCE	2,617.00
11/5/2024	NATIONAL STUDENT CLEARINGHOUSE	SOFTWARE SUBSCRIPTIONS	3,465.00
11/5/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,187.50
11/5/2024	NATIONAL PEN CO LLC, CIMPRESS USA	MISCELLANEOUS CONTRACTED SERVIC	88.95
11/5/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	5,360.00
11/5/2024	NORTH TEXAS FIRE LLC	MISCELLANEOUS CONTRACTED SERVIC	3,000.00
11/5/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	50.76
11/5/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	296.78
11/5/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	700.00
11/5/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	200.86

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199 - GENERAL OPERATING			
11/5/2024	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	660.00
11/5/2024	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	5,825.47
11/5/2024	PALIO'S PIZZA CAFE' OF MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,006.81
11/5/2024	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	945.00
11/5/2024	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	435.00
11/5/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	17,077.11
11/5/2024	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	80.06
11/5/2024	PLANK ROAD PUBLISHING, INC	READING/REF MATERIALS/DATABASE	127.95
11/5/2024	PLANO ISD	TRAVEL AND SUBSISTENCE - STUDE	225.00
11/5/2024	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	349.66
11/5/2024	PLAYSCRIPTS, INC	GENERAL SUPPLIES	201.94
11/5/2024	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	120.00
11/5/2024	POCKET NURSE	GENERAL SUPPLIES	1,699.21
11/5/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	269.95
11/5/2024	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	185.00
11/5/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	450.00
11/5/2024	PROSPER ISD	TRAVEL AND SUBSISTENCE - STUDE	150.00
11/5/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	97.25
11/5/2024	REAY, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	40.97
11/5/2024	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
11/5/2024	RICHLAND HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
11/5/2024	RIVERSIDE INSIGHTS	TESTING MATERIALS	3,210.00
11/5/2024	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/5/2024	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	5,745.71
11/5/2024	SALAZAR, CHRISTOPHER	OTHER SUPPLIES FOR M&O	160.00
11/5/2024	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	660.00
11/5/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	91.08
11/5/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	192.50
11/5/2024	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	5,250.00
11/5/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	87.57
11/5/2024	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	516.00
11/5/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	58.25
11/5/2024	TEACHER SYNERGY LLC	GENERAL SUPPLIES	155.20
11/5/2024	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	660.00
11/5/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	390.00
11/5/2024	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	585.00
11/5/2024	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	234.46
11/5/2024	TEXAS DEPARTMENT OF MOTOR VEHICLES	MISCELLANEOUS OPERATING COSTS	6.50
11/5/2024	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	MEMBERSHIPS	986.00
11/5/2024	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	26.72
11/5/2024	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	386.00
11/5/2024	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	796.00
11/5/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	500.00
11/5/2024	TEXAS RESTAURANT ASSOC EDUCATION FOI	TRAVEL AND SUBSISTENCE - STUDE	1,050.00
11/5/2024	TEXAS SCHOOL PUB REL ASSOC	TRAVEL, TRAINING & SUBSISTENCE	630.00
11/5/2024	THEMES & VARIATIONS INC	SOFTWARE SUBSCRIPTIONS	2,890.00
11/5/2024	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	191.00
11/5/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	867.31
11/5/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	9,447.73
11/5/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	7,070.00
11/5/2024	TYSON, BREON	TRAVEL, TRAINING & SUBSISTENCE	65.00
11/5/2024	ULINE	GENERAL SUPPLIES	35,003.37
11/5/2024	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	361.23
11/5/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	5,847.54
11/5/2024	VARSITY SPIRIT, VARSITY BRANDS	TRAVEL AND SUBSISTENCE - STUDE	1,200.00

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199 - GENERAL OPERATING			
11/5/2024	VELEZ, CESAR	MISCELLANEOUSCONTRACTED SERVIC	385.00
11/5/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	4,594.20
11/5/2024	VISTA HIGHER LEARNING, INC.	READING/REF MATERIALS/DATABASE	2,611.94
11/5/2024	WALKER, ELIANA	MISCELLANEOUSCONTRACTED SERVIC	2,600.00
11/5/2024	WALLACE, ADAM	MISCELLANEOUSCONTRACTED SERVIC	870.00
11/5/2024	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	545.90
11/5/2024	WEISSMAN	GENERAL SUPPLIES	1,322.74
11/5/2024	WEST COAST PUBLISHING, INC	READING/REF MATERIALS/DATABASE	654.50
11/5/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	877.36
11/5/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	15,352.89
11/5/2024	WHITEBOX LEARNING	SOFTWARE SUBSCRIPTIONS	975.00
11/5/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	2,612.79
11/5/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	748.09
11/5/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,156.29
11/7/2024	ABBA TRAINING LLC, HAYNES HOLDING LL	TRAVEL, TRAINING & SUBSISTENCE	539.40
11/7/2024	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	1,372.50
11/7/2024	AMAZON CAPITAL SERVICES INC	FURNITURE	102.06
11/7/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,679.83
11/7/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	32.95
11/7/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	73.83
11/7/2024	AT&T CORP	UTILITIES - TELEPHONE	134.41
11/7/2024	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,876.32
11/7/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	95.84
11/7/2024	BLAIR, LORENZO	OTHER SUPPLIES FOR M&O	105.94
11/7/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	142.01
11/7/2024	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	162.40
11/7/2024	CDW GOVERNMENT	GENERAL SUPPLIES	179.03
11/7/2024	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	125.00
11/7/2024	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	3,034.84
11/7/2024	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	600.00
11/7/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	67.00
11/7/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	826.11
11/7/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	149.99
11/7/2024	FERMAN, JEREMIAH	TRAVEL, TRAINING & SUBSISTENCE	760.00
11/7/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,909.38
11/7/2024	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	4.39
11/7/2024	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	12.25
11/7/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	117.36
11/7/2024	GOVCONNECTION INC	GENERAL SUPPLIES	3,213.00
11/7/2024	HOFFMANN, CODY	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
11/7/2024	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	837.60
11/7/2024	IXL LEARNING, INC	MISCELLANEOUSCONTRACTED SERVIC	1,195.00
11/7/2024	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	4,250.00
11/7/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	639.92
11/7/2024	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	126.00
11/7/2024	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	170.00
11/7/2024	LIBRARY STORE INC, THE	GENERAL SUPPLIES	90.80
11/7/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	263.03
11/7/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	457.00
11/7/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,832.47
11/7/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	102.00
11/7/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	5,773.00
11/7/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,359.00
11/7/2024	MOORE SUPPLY COMPANY	FIXED ASSETS-OTHER EQUIP>\$5000	7,856.80
11/7/2024	MOORE SUPPLY COMPANY	OTHER EQUIPMENT<\$5000	3,511.65

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199 - GENERAL OPERATING			
11/7/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	643.70
11/7/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,482.50
11/7/2024	NATIONAL PEN CO LLC, CIMPRESS USA	MISCELLANEOUSCONTRACTED SERVIC	327.85
11/7/2024	NAVARRO, KATHARINE	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
11/7/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	460.00
11/7/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	822.45
11/7/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	50.14
11/7/2024	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	2,763.27
11/7/2024	PEDIGO'S AUTO GLASS	CONTRACTED MAINTENANCE AND REP	652.89
11/7/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	16,753.80
11/7/2024	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	151.70
11/7/2024	PIXELPRAIRIE IMAGING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	635.00
11/7/2024	PREFERRED BUSINESS SOLUTIONS	GENERAL SUPPLIES	492.09
11/7/2024	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	1,217.45
11/7/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	665.00
11/7/2024	QUILL CORPORATION	GENERAL SUPPLIES	97.90
11/7/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	122.40
11/7/2024	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	323.50
11/7/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,263.29
11/7/2024	SCI-TECH DISCOVERY CENTER	TRAVEL AND SUBSISTENCE - STUDE	313.86
11/7/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	63.52
11/7/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	574.08
11/7/2024	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
11/7/2024	SPARK!	TRAVEL AND SUBSISTENCE - STUDE	462.00
11/7/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,185.60
11/7/2024	SYMBOLARTS, LLC	GENERAL SUPPLIES	6,800.00
11/7/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
11/7/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	322.00
11/7/2024	TEXAS ART EDUCATION ASSOCIATION (TAEA)	MEMBERSHIPS	3,630.00
11/7/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	915.00
11/7/2024	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	375.00
11/7/2024	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	485.00
11/7/2024	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	MEMBERSHIPS	280.00
11/7/2024	TEXAS INSTRUMENTS INCORPORATED	GENERAL SUPPLIES	108.00
11/7/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	633.00
11/7/2024	TEXAS SCHOOL PUB RELA ASSOC	MEMBERSHIPS	250.00
11/7/2024	TEXAS SCHOOL PUB RELA ASSOC	MISCELLANEOUS OPERATING COSTS	165.00
11/7/2024	TEXAS SCHOOL PUB RELA ASSOC	TRAVEL, TRAINING & SUBSISTENCE	630.00
11/7/2024	TEXAS SECRETARY OF STATE	TRAVEL, TRAINING & SUBSISTENCE	325.00
11/7/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,211.45
11/7/2024	TRESONA MULTIMEDIA, LLC	MISCELLANEOUSCONTRACTED SERVIC	770.00
11/7/2024	TRS	TEACHER RETIREMENT	887,229.88
11/7/2024	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	305.76
11/7/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	601.69
11/7/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,244.78
11/7/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	12,069.41
11/7/2024	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	240.24
11/7/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	836.36
11/7/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	339.42
11/7/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	40.61
11/7/2024	WOMEN LEADING ED	TRAVEL, TRAINING & SUBSISTENCE	730.96
11/12/2024	A+ COMPUTER SCIENCE	SOFTWARE SUBSCRIPTIONS	395.00
11/12/2024	A-1 CLEANERS INC	MISCELLANEOUSCONTRACTED SERVIC	2,586.38
11/12/2024	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
11/12/2024	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,990.00

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199 - GENERAL OPERATING			
11/12/2024	ACCO BRANDS USA LLC	GENERAL SUPPLIES	280.00
11/12/2024	ACCO BRANDS USA LLC	OTHER EQUIPMENT<\$5000	1,902.21
11/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,585.47
11/12/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	30.02
11/12/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	26.90
11/12/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	9.99
11/12/2024	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	49.85
11/12/2024	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	TRAVEL, TRAINING & SUBSISTENCE	160.00
11/12/2024	AMERICAN CULINARY FEDERATION ED FOUN	MEMBERSHIPS	400.00
11/12/2024	ARLINGTON UTILITIES	UTILITIES - WATER	114,515.82
11/12/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	1,012.68
11/12/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	83.86
11/12/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	819.44
11/12/2024	BARRETT, BRIANA	MISCELLANEOUS CONTRACTED SERVIC	250.00
11/12/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	597.84
11/12/2024	BJ BIGHAM, KENNETH BIGHAM	CONTRACTED MAINTENANCE AND REP	435.50
11/12/2024	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	280.00
11/12/2024	BOLDEN, ERIC	MISCELLANEOUS CONTRACTED SERVIC	882.00
11/12/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,927.34
11/12/2024	BRACKETT & ELLIS, PC	LEGAL SERVICES	17,005.40
11/12/2024	BROWN, MARGARET	MISCELLANEOUS CONTRACTED SERVIC	300.00
11/12/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	80.36
11/12/2024	CAPERS, JOSEPH	MISCELLANEOUS CONTRACTED SERVIC	1,750.00
11/12/2024	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
11/12/2024	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	125.08
11/12/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	8,784.92
11/12/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	506.25
11/12/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	12.71
11/12/2024	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	10,248.56
11/12/2024	CLARY, DAVID	MISCELLANEOUS CONTRACTED SERVIC	220.00
11/12/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,261.30
11/12/2024	CORNELIUS, AIDEN	MISCELLANEOUS CONTRACTED SERVIC	740.00
11/12/2024	D&H UNITED FUELING SOLUTIONS, INC.	CONTRACTED MAINTENANCE AND REP	4,453.50
11/12/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	67.00
11/12/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	377.95
11/12/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	7.57
11/12/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	16,644.00
11/12/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	44.44
11/12/2024	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	4,713.59
11/12/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,005.39
11/12/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	304.00
11/12/2024	GIBSON, MICHELLE	MISCELLANEOUS CONTRACTED SERVIC	875.00
11/12/2024	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	314.61
11/12/2024	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	121.75
11/12/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	5,657.14
11/12/2024	GOVCONNECTION INC	GENERAL SUPPLIES	158.33
11/12/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	374.65
11/12/2024	HOFFMANN, CODY	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
11/12/2024	IRVING ISD	MISCELLANEOUS OPERATING COSTS	460.00
11/12/2024	IRVIN, MONICA	TRAVEL, TRAINING & SUBSISTENCE	724.12
11/12/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	262.49
11/12/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	596.16
11/12/2024	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,640.00
11/12/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	40.60
11/12/2024	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	3,550.50

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199 - GENERAL OPERATING			
11/12/2024	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	870.00
11/12/2024	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
11/12/2024	LEASOR CRASS, P.C.	LEGAL SERVICES	9,956.50
11/12/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	352.00
11/12/2024	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	104.50
11/12/2024	LIFE BY DESIGN ENTERPRISE LLC, MICHELE	MISCELLANEOUSCONTRACTED SERVIC	613.00
11/12/2024	LIFE BY DESIGN ENTERPRISE LLC, MICHELE	TRAVEL, TRAINING & SUBSISTENCE	612.00
11/12/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	276.29
11/12/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,666.73
11/12/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,932.78
11/12/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
11/12/2024	MCGARITY, ADDISON	MISCELLANEOUSCONTRACTED SERVIC	660.00
11/12/2024	MOBILE COMMUNICATIONS AMERICA INC	CONTRACTED MAINTENANCE AND REP	1,788.00
11/12/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	224.56
11/12/2024	MUEHR, KARISSA	MISCELLANEOUSCONTRACTED SERVIC	540.00
11/12/2024	MULTI-HEALTH SYSTEMS INC	TESTING MATERIALS	375.00
11/12/2024	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	1,200.00
11/12/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	1,940.38
11/12/2024	PATHWAY COMMUNICATIONS LTD	CONTRACTED MAINTENANCE AND REP	2,895.20
11/12/2024	PEAK MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	500.00
11/12/2024	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	480.00
11/12/2024	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	147.35
11/12/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	47,689.88
11/12/2024	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	407.71
11/12/2024	POLLOCK ORORA, POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	855.36
11/12/2024	PORRAS, MIRANDA	MISCELLANEOUSCONTRACTED SERVIC	440.00
11/12/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	653.67
11/12/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	5,508.65
11/12/2024	REPUBLIC SERVICES INC	UTILITIES - TRASH	27,393.81
11/12/2024	RIVERSIDE INSIGHTS	TESTING MATERIALS	7,075.60
11/12/2024	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	3,016.14
11/12/2024	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	5,221.93
11/12/2024	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	327.40
11/12/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	226.59
11/12/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	216.48
11/12/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,386.58
11/12/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	25.70
11/12/2024	SMITH, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	3,750.00
11/12/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	7,200.00
11/12/2024	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	500.00
11/12/2024	SPARK!	TRAVEL AND SUBSISTENCE - STUDE	465.00
11/12/2024	SPOTTER STAFFING	PROFESSIONAL SERVICES	3,200.00
11/12/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	794.38
11/12/2024	SWEETWATER MUSIC EDUCATION TECHNOL	GENERAL SUPPLIES	449.74
11/12/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	64.50
11/12/2024	TEXAS ACADEMIC DECATHLON	GENERAL SUPPLIES	100.00
11/12/2024	TEXAS ACADEMIC DECATHLON	TRAVEL AND SUBSISTENCE - STUDE	1,500.00
11/12/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.05
11/12/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.95
11/12/2024	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	MEMBERSHIPS	500.00
11/12/2024	TEXAS COMMISSION ON ENVIRONMENTAL QI	MISCELLANEOUS OPERATING COSTS	1,250.00
11/12/2024	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	330.00
11/12/2024	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	734.48
11/12/2024	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	193.00
11/12/2024	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	398.00

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199 - GENERAL OPERATING			
11/12/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	922.00
11/12/2024	THE BREAKDOWN CAMP	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
11/12/2024	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	583.20
11/12/2024	TMEA REGION 5 ORCHESTRA MS/JH, MIDDLE	TRAVEL AND SUBSISTENCE - STUDE	62.00
11/12/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,734.38
11/12/2024	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	58,993.55
11/12/2024	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	401.77
11/12/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	327.25
11/12/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	900.97
11/12/2024	VERITIV OPERATING CO.	GENERAL SUPPLIES	855.60
11/12/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	14,367.05
11/12/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	101.76
11/12/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,648.86
11/12/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	3,813.92
11/12/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	144.82
11/12/2024	WILLIAMS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	990.00
11/12/2024	WILLIAMS, SUSAN	MISCELLANEOUSCONTRACTED SERVIC	500.00
11/12/2024	WOODBURN PRESS	GENERAL SUPPLIES	487.23
11/14/2024	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	1,372.50
11/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,454.99
11/14/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	369.87
11/14/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	78.99
11/14/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	138.73
11/14/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	576.87
11/14/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	3,609.05
11/14/2024	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	163.72
11/14/2024	AMERICAN EDUCATIONAL RESEARCH ASSOC	MEMBERSHIPS	322.00
11/14/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	33,661.00
11/14/2024	APERTURENT.COM, INC.	RENTALS-OPERATING LEASES	-1,099.00
11/14/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	2,173.85
11/14/2024	ARLINGTON STRINGS	CONTRACTED MAINTENANCE AND REP	80.00
11/14/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	110.00
11/14/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	478.94
11/14/2024	AT&T GIGA MAN	UTILITIES - TELEPHONE	66.11
11/14/2024	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	6,299.90
11/14/2024	BECKLER, LACY	TRAVEL, TRAINING & SUBSISTENCE	217.53
11/14/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	95.05
11/14/2024	BRACKETT & ELLIS, PC	LEGAL SERVICES	2,280.00
11/14/2024	BROGDEN, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	65.26
11/14/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	264.82
11/14/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	55.28
11/14/2024	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	16,510.00
11/14/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,075.05
11/14/2024	CELLO PARTNERSHIP- VERIZON, VERIZON CC	UTILITIES - TELEPHONE	438.37
11/14/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	131.86
11/14/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	339.00
11/14/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	8,102.81
11/14/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	670.65
11/14/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	3,552.15
11/14/2024	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	14,621.02
11/14/2024	COWAN, SHAWNTEE	TRAVEL, TRAINING & SUBSISTENCE	501.36
11/14/2024	DANZGEAR	MISCELLANEOUSCONTRACTED SERVIC	1,561.20
11/14/2024	DIAZ, CARLOS	TRAVEL, TRAINING & SUBSISTENCE	148.50
11/14/2024	DISCOVERY EDUCATION INC.	SOFTWARE SUBSCRIPTIONS	715.00
11/14/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,779.91

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199 - GENERAL OPERATING			
11/14/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	457.75
11/14/2024	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	330.00
11/14/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,042.27
11/14/2024	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	660.00
11/14/2024	GARCIA, ROSALBA	TRAVEL, TRAINING & SUBSISTENCE	202.50
11/14/2024	GENTRY, KYLE	TRAVEL, TRAINING & SUBSISTENCE	364.00
11/14/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,938.02
11/14/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	85.69
11/14/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	881.26
11/14/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	14,381.35
11/14/2024	GOVCONNECTION INC	GENERAL SUPPLIES	166.68
11/14/2024	GRAINGER	OTHER SUPPLIES FOR M&O	685.80
11/14/2024	HILL-ROM COMPANY INC.	CONTRACTED MAINTENANCE AND REP	313.93
11/14/2024	HINOJOSA, FELICIA	TRAVEL, TRAINING & SUBSISTENCE	409.57
11/14/2024	HOME DEPOT PRO SUPPLY WORKS	FURNITURE	2,881.70
11/14/2024	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	96.50
11/14/2024	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	437.50
11/14/2024	JOHNSON, DARWERT	TRAVEL, TRAINING & SUBSISTENCE	554.28
11/14/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	299.95
11/14/2024	JOYCE, ASHLEIGH	TRAVEL, TRAINING & SUBSISTENCE	360.20
11/14/2024	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	886.22
11/14/2024	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	3,119.88
11/14/2024	LEA PARK & PLAY, INC.	OTHER SUPPLIES FOR M&O	2,323.02
11/14/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	469.00
11/14/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	638.55
11/14/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,237.48
11/14/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,234.54
11/14/2024	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	33.86
11/14/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	859.00
11/14/2024	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	10.00
11/14/2024	MASON, CAMERON	TRAVEL, TRAINING & SUBSISTENCE	217.53
11/14/2024	MAXWELL, DEBRA	OTHER SUPPLIES FOR M&O	99.00
11/14/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	2,235.00
11/14/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	111.43
11/14/2024	MOORE, PATRICIA	TRAVEL, TRAINING & SUBSISTENCE	25.00
11/14/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	416.08
11/14/2024	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	336.00
11/14/2024	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	400.00
11/14/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	451.38
11/14/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	607.68
11/14/2024	PARKERSON, NOHELIA	TRAVEL, TRAINING & SUBSISTENCE	202.50
11/14/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	255.00
11/14/2024	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	122.99
11/14/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	575.60
11/14/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	92.23
11/14/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,599.95
11/14/2024	ROE, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	375.94
11/14/2024	ROMEO MUSIC LLC	GENERAL SUPPLIES	1,533.24
11/14/2024	SALINAS, VANESA	TRAVEL, TRAINING & SUBSISTENCE	410.98
11/14/2024	SAM PACKS FIVE STAR FORD LTD	VEHICLES	47,567.18
11/14/2024	SANTORI, AMBER	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/14/2024	SANTOS ADORNO, ERIKA	TRAVEL, TRAINING & SUBSISTENCE	202.50
11/14/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	175.69
11/14/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	86.64
11/14/2024	SEIDLITZ EDUCATION, LLC	TRAVEL, TRAINING & SUBSISTENCE	1,575.00

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199 - GENERAL OPERATING			
11/14/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	321.04
11/14/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	239.00
11/14/2024	SMOOT, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	495.00
11/14/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	3,600.00
11/14/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,627.05
11/14/2024	SPOTTER STAFFING	PROFESSIONAL SERVICES	3,200.00
11/14/2024	SPURGEON, DARREN	MISCELLANEOUSCONTRACTED SERVIC	679.00
11/14/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,383.83
11/14/2024	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	49.84
11/14/2024	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	1,876.00
11/14/2024	SYMPHONY ARLINGTON	MISCELLANEOUSCONTRACTED SERVIC	9,000.00
11/14/2024	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL, TRAINING & SUBSISTENCE	150.00
11/14/2024	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	99.00
11/14/2024	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	125.00
11/14/2024	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	579.00
11/14/2024	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	398.00
11/14/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	8,234.00
11/14/2024	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	150.00
11/14/2024	T-MOBILE USA INC.	UTILITIES - TELEPHONE	312.95
11/14/2024	TORRES, FRANCES	TRAVEL, TRAINING & SUBSISTENCE	189.00
11/14/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	950.61
11/14/2024	TREJO, DALTON	TRAVEL, TRAINING & SUBSISTENCE	135.00
11/14/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	1,335.00
11/14/2024	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	832.00
11/14/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	922.08
11/14/2024	URIBE, ANALINA	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
11/14/2024	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
11/14/2024	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	983.40
11/14/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	7,236.42
11/14/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,479.69
11/14/2024	WINDELL, TAYLOR	TRAVEL, TRAINING & SUBSISTENCE	193.00
11/14/2024	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	7,035.00
11/14/2024	WRIGHT, ALEXA	TRAVEL, TRAINING & SUBSISTENCE	323.00
11/14/2024	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	2,150.00
11/15/2024	CITIBANK	GENERAL SUPPLIES	6,104.67
11/15/2024	CITIBANK	LOBBYING	4.35
11/15/2024	CITIBANK	MEMBERSHIPS	2,340.65
11/15/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	411.53
11/15/2024	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	829.00
11/15/2024	CITIBANK	OTHER SUPPLIES FOR M&O	149.09
11/15/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	5,561.69
11/15/2024	CITIBANK	RENTALS-OPERATING LEASES	1,099.00
11/15/2024	CITIBANK	TESTING MATERIALS	1,050.00
11/15/2024	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	-137.56
11/15/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	18,567.75
11/15/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	26,637.59
11/19/2024	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	793.00
11/19/2024	ADAMS, AMY	TRAVEL, TRAINING & SUBSISTENCE	101.11
11/19/2024	ALCORN, MARIA	TRAVEL, TRAINING & SUBSISTENCE	81.00
11/19/2024	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	187.00
11/19/2024	AMAZON CAPITAL SERVICES INC	FURNITURE	1,282.74
11/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	17,219.15
11/19/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	149.93
11/19/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	59.90
11/19/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	78.24

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199 - GENERAL OPERATING			
11/19/2024	AMERICAN LIBRARY ASSOCIATION, MEMBER:	MEMBERSHIPS	46.00
11/19/2024	AMERICAN HEART ASSOCIATION, INC	GENERAL SUPPLIES	384.80
11/19/2024	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
11/19/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	18,297.50
11/19/2024	ATKINSON BROS AGENCY	MISCELLANEOUS OPERATING COSTS	791.47
11/19/2024	B&G SIGNS	MISCELLANEOUSCONTRACTED SERVIC	437.67
11/19/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,108.38
11/19/2024	BRANDABILITY, INC.	MISCELLANEOUS OPERATING COSTS	205.40
11/19/2024	BUCHHORN, ELISE	TRAVEL, TRAINING & SUBSISTENCE	273.71
11/19/2024	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	427.52
11/19/2024	CANNON, CODY	TRAVEL, TRAINING & SUBSISTENCE	275.68
11/19/2024	CAPSTONE	SOFTWARE SUBSCRIPTIONS	1,399.00
11/19/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	57,071.89
11/19/2024	CDW GOVERNMENT	GENERAL SUPPLIES	46.07
11/19/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	480.15
11/19/2024	CHICK-FIL-A #01021, N WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	1,233.10
11/19/2024	CHICK-FIL-A #03011, E BROAD STREET	TRAVEL AND SUBSISTENCE - STUDE	2,023.41
11/19/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	50,789.20
11/19/2024	CLASS CREATOR LLC	SOFTWARE SUBSCRIPTIONS	902.40
11/19/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	880.25
11/19/2024	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,168.80
11/19/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	5,037.00
11/19/2024	CREATIVE RISK FUNDING INC, SCHOOL COMI	OTHER	18.60
11/19/2024	DBQ PROJECT, THE	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
11/19/2024	DEMCO INC	GENERAL SUPPLIES	81.17
11/19/2024	DODGE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	600.00
11/19/2024	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	186.27
11/19/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	160.16
11/19/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	14,022.00
11/19/2024	EKOS, GE SOFTWARE	SOFTWARE SUBSCRIPTIONS	4,296.00
11/19/2024	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	3,194.41
11/19/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	324,672.42
11/19/2024	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	210.00
11/19/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	6,345.00
11/19/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	270.00
11/19/2024	GANDY INK	MISCELLANEOUSCONTRACTED SERVIC	987.50
11/19/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	744.40
11/19/2024	GROUP DYNAMIX LLC	TRAVEL AND SUBSISTENCE - STUDE	1,650.00
11/19/2024	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	7,752.00
11/19/2024	HON COMPANY, THE	FURNITURE	4,093.62
11/19/2024	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	2,628.99
11/19/2024	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	241.25
11/19/2024	IFRIT TECHNOLOGIES LLC	SOFTWARE SUBSCRIPTIONS	208.90
11/19/2024	INGRAM, JENNY	TRAVEL, TRAINING & SUBSISTENCE	59.43
11/19/2024	INLAND TRUCK PARTS COMPANY	CONTRACTED MAINTENANCE AND REP	1,896.76
11/19/2024	INTEGRATION EDUCATION LLC, MATT SCHUP	MISCELLANEOUSCONTRACTED SERVIC	3,800.00
11/19/2024	IRVIN, MONICA	TRAVEL, TRAINING & SUBSISTENCE	284.08
11/19/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	960.17
11/19/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	474.46
11/19/2024	JED WEEKS CONSULTING LLC	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
11/19/2024	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	5,280.00
11/19/2024	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	1,300.00
11/19/2024	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	178.70
11/19/2024	JONES, LESLIE	MISCELLANEOUSCONTRACTED SERVIC	150.00
11/19/2024	KHAMHIRAN, PAIGE	TRAVEL, TRAINING & SUBSISTENCE	36.72

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
11/19/2024	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	660.00
11/19/2024	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	200.00
11/19/2024	LAKOTA, CASSIDY	MISCELLANEOUSCONTRACTED SERVIC	500.00
11/19/2024	LATSON, ROLAND	MISCELLANEOUSCONTRACTED SERVIC	250.00
11/19/2024	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	61,225.50
11/19/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	192.00
11/19/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	168.04
11/19/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	133.63
11/19/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,597.07
11/19/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	102.00
11/19/2024	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	273.00
11/19/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	76.72
11/19/2024	MIDLOTHIAN BAND BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	400.00
11/19/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,412.00
11/19/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,845.57
11/19/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	CONTRACTED MAINTENANCE AND REP	71.00
11/19/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	GENERAL SUPPLIES	215.50
11/19/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	1,912.50
11/19/2024	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	660.00
11/19/2024	ONSONGO, EVANS	TRAVEL, TRAINING & SUBSISTENCE	686.77
11/19/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	525.80
11/19/2024	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	2,053.74
11/19/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	531.30
11/19/2024	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	114.00
11/19/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	218.00
11/19/2024	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	187.60
11/19/2024	POLSON, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	56.49
11/19/2024	PRECISION BUSINESS MACHINES, INC	SOFTWARE SUBSCRIPTIONS	650.00
11/19/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,235.00
11/19/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	5,958.74
11/19/2024	RICHLAND HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	1,500.00
11/19/2024	RIVERA, HEATHER	TUITION AND FEES	500.00
11/19/2024	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	210.00
11/19/2024	SALUS EDUCATION, LLC	TRAVEL, TRAINING & SUBSISTENCE	1,288.00
11/19/2024	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	275.00
11/19/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	37.26
11/19/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,118.16
11/19/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	192.50
11/19/2024	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	420.00
11/19/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	327.55
11/19/2024	SMOOT, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	880.00
11/19/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	3,240.00
11/19/2024	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	4,877.50
11/19/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	1,189.12
11/19/2024	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	1,020.00
11/19/2024	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,400.00
11/19/2024	STAPLES ADVANTAGE	FURNITURE	85.63
11/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,964.31
11/19/2024	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	101.72
11/19/2024	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	31.76
11/19/2024	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	189.00
11/19/2024	TAYLOR, ANITA	TRAVEL, TRAINING & SUBSISTENCE	27.36
11/19/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,064.00
11/19/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	531.44
11/19/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	251.10

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199 - GENERAL OPERATING			
11/19/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,984.09
11/19/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	14,162.60
11/19/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,932.54
11/19/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	2,033.89
11/19/2024	WILLIAMS, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	440.53
11/21/2024	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	526.50
11/21/2024	4IMPRINT INC	MISCELLANEOUS CONTRACTED SERVIC	446.28
11/21/2024	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	272.50
11/21/2024	AIRGAS DRY ICE	GENERAL SUPPLIES	63.90
11/21/2024	ALLIANCE LAUNDRY SYSTEMS DISTRIBUTION	OTHER SUPPLIES FOR M&O	188.57
11/21/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	735.82
11/21/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	9.97
11/21/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	125.63
11/21/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	3,221.88
11/21/2024	ATMOS ENERGY	UTILITIES - GAS	16,069.34
11/21/2024	BENAVIDES, FERNANDO	TRAVEL, TRAINING & SUBSISTENCE	173.72
11/21/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	167.01
11/21/2024	BONEBRAKE, STEPHANIE	MEMBERSHIPS	65.00
11/21/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	9.63
11/21/2024	BSN SPORTS LLC	CONTRACTED MAINTENANCE AND REP	1,760.94
11/21/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	9.26
11/21/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	341.28
11/21/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	22.44
11/21/2024	CHEERLEADING COMPANY INC.	GENERAL SUPPLIES	438.90
11/21/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	1,718.85
11/21/2024	CHICK-FIL-A #01021, N WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	1,839.00
11/21/2024	CLIBORN, MARY	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
11/21/2024	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	122.20
11/21/2024	DEMCO INC	GENERAL SUPPLIES	86.27
11/21/2024	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	3.30
11/21/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	214.55
11/21/2024	DODGE, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	800.00
11/21/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	2,638.88
11/21/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	3,319.76
11/21/2024	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	78,680.50
11/21/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	188.52
11/21/2024	EVANS-HOLLAND, TIRZAH	MISCELLANEOUS CONTRACTED SERVIC	220.00
11/21/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	151.12
11/21/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	7,124.96
11/21/2024	FRED J MILLER INC	GENERAL SUPPLIES	1,275.00
11/21/2024	GALANOS, NICHOLAS	MISCELLANEOUS CONTRACTED SERVIC	660.00
11/21/2024	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	1,114.43
11/21/2024	GLENDALE PARADE STORE LLC	MISCELLANEOUS CONTRACTED SERVIC	205.72
11/21/2024	GRACENOTES LLC	SOFTWARE SUBSCRIPTIONS	459.00
11/21/2024	GREER, LOUANNE	MISCELLANEOUS CONTRACTED SERVIC	600.00
11/21/2024	HARRIS, EBONY	TRAVEL, TRAINING & SUBSISTENCE	177.91
11/21/2024	HON COMPANY, THE	FURNITURE	1,622.71
11/21/2024	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	2,185.63
11/21/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	790.55
11/21/2024	JIMENEZ, NILSCHMID	MISCELLANEOUS CONTRACTED SERVIC	168.00
11/21/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	72.66
11/21/2024	KEITH G MATHIS VIDEO PRODUCTIONS	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
11/21/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	2,340.36
11/21/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	107.61
11/21/2024	MAGICAL REWARDS	MISCELLANEOUS OPERATING COSTS	720.00

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199 - GENERAL OPERATING			
11/21/2024	MAXWELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	5.00
11/21/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,401.00
11/21/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,207.53
11/21/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	80.00
11/21/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	2,035.13
11/21/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,187.50
11/21/2024	NORTH TEXAS FIRE LLC	BUILDING SUPPLIES	530.00
11/21/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	1,007.49
11/21/2024	OLIVER, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	94.50
11/21/2024	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	2,889.52
11/21/2024	PARLIN, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	246.09
11/21/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	35,822.02
11/21/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	690.00
11/21/2024	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	13.36
11/21/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	330.00
11/21/2024	RUDD, BRITTANY	TRAVEL, TRAINING & SUBSISTENCE	92.81
11/21/2024	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	313.50
11/21/2024	SAMSARA INC	SOFTWARE SUBSCRIPTIONS	24,412.80
11/21/2024	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	1,603.26
11/21/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	9.11
11/21/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,287.63
11/21/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	129.46
11/21/2024	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	59,226.78
11/21/2024	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	277.53
11/21/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	92.33
11/21/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	18.39
11/21/2024	SOLO-ENSEMBLE.COM, DOUG ABERNATHY	SOFTWARE SUBSCRIPTIONS	399.00
11/21/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	899.96
11/21/2024	STELLER, ANTHONY	MISCELLANEOUS CONTRACTED SERVIC	660.00
11/21/2024	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	MEMBERSHIPS	11,000.00
11/21/2024	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	193.00
11/21/2024	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	573.00
11/21/2024	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	310.00
11/21/2024	TRINITY CERAMIC SUPPLY, INC	FURNITURE, EQUIPMENT & SOFTWARE	6,940.00
11/21/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	313.00
11/21/2024	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	34.32
11/21/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,811.55
199 - GENERAL OPERATING			3,724,925.81
211 - ESEA TITLE I; IMPROVING BASIC			
11/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	915.82
11/5/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	52.52
11/5/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	98.99
11/5/2024	FLUENCY & FITNESS	SOFTWARE SUBSCRIPTIONS	500.00
11/5/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	6,144.64
11/5/2024	THE MATH LEARNING CENTER	GENERAL SUPPLIES	1,188.00
11/5/2024	PIXEL PRESS TECHNOLOGY LLC	SOFTWARE SUBSCRIPTIONS	300.00
11/5/2024	REGION 11 ESC	SOFTWARE SUBSCRIPTIONS	3,664.00
11/7/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	289.76
11/7/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	26.58
11/7/2024	THE MATH LEARNING CENTER	GENERAL SUPPLIES	2,376.00
11/7/2024	NEARPOD INC, FLOCABULARY	SOFTWARE SUBSCRIPTIONS	2,000.00
11/7/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	132.93
11/7/2024	TRS	TEACHER RETIREMENT	25,938.73
11/12/2024	ACADEMY FOR URBAN SCHOOL LEADERSHIP	MISCELLANEOUS CONTRACTED SERVIC	3,125.00

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211 - ESEA TITLE I; IMPROVING BASIC			
11/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	668.86
11/12/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	1,106.15
11/12/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,343.63
11/12/2024	THE MATH LEARNING CENTER	TRAVEL, TRAINING & SUBSISTENCE	300.00
11/12/2024	SOLUTION TREE	MISCELLANEOUS CONTRACTED SERVIC	6,000.00
11/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	756.50
11/14/2024	BRAINPOP, LLC	SOFTWARE SUBSCRIPTIONS	3,276.00
11/14/2024	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUS CONTRACTED SERVIC	22,900.00
11/14/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	315.25
11/14/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	19.38
11/14/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	73.36
11/14/2024	YMCA OF METROPOLITAN FORT WORTH, CAM	TRAVEL AND SUBSISTENCE - STUDE	0.00
11/15/2024	CITIBANK	GENERAL SUPPLIES	67.96
11/15/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,278.95
11/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	896.54
11/19/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	215.00
11/19/2024	CREATURE TEACHER, THE	MISCELLANEOUS CONTRACTED SERVIC	550.00
11/19/2024	EAI EDUCATION INC	GENERAL SUPPLIES	139.92
11/19/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	15,181.33
11/19/2024	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	3,582.50
11/19/2024	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	288.00
11/19/2024	SOLUTION TREE	MISCELLANEOUS CONTRACTED SERVIC	6,000.00
11/19/2024	WILDLIFE ON THE MOVE, INC	MISCELLANEOUS CONTRACTED SERVIC	247.00
11/21/2024	ACADEMY FOR URBAN SCHOOL LEADERSHIP	MISCELLANEOUS CONTRACTED SERVIC	3,125.00
11/21/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	54.40
11/21/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,302.53
11/21/2024	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	6,231.71
211 - ESEA TITLE I; IMPROVING BASIC			122,672.94
224 - IDEA-B FORMULA			
11/5/2024	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	1,820.00
11/5/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	10,046.25
11/5/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	589.05
11/5/2024	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	10,125.00
11/5/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,437.50
11/7/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	1,462.50
11/7/2024	TRS	TEACHER RETIREMENT	37,269.32
11/12/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,000.00
11/14/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	11,115.00
11/14/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,687.36
11/14/2024	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	8,611.00
11/14/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	1,462.50
11/19/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	1,472.00
11/19/2024	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	126.00
11/19/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,437.50
224 - IDEA-B FORMULA			97,660.98
225 - IDEA-B PRE-SCHOOL			
11/7/2024	TRS	TEACHER RETIREMENT	429.60
225 - IDEA-B PRE-SCHOOL			429.60
240 - CHILD NUTRITION FUND			
11/5/2024	ALKUBISI, MARWA	DEFERRED REVENUE	15.00
11/5/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-700.92

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240 - CHILD NUTRITION FUND			
11/5/2024	ESCOBAR, ERICA	DEFERRED REVENUE	11.10
11/5/2024	GARCIA, JESSICA	DEFERRED REVENUE	39.40
11/5/2024	GORRUSO, ERICA	DEFERRED REVENUE	12.50
11/5/2024	GRAY, JESSICA	DEFERRED REVENUE	54.75
11/5/2024	HARRISON, PORSCHA	DEFERRED REVENUE	50.00
11/5/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,140.00
11/5/2024	KATBEH, WISSAM	DEFERRED REVENUE	33.80
11/5/2024	LABATT FOOD SERVICE	FOOD	170,954.74
11/5/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	4,755.42
11/5/2024	LABATT FOOD SERVICE	NON-FOOD	17,690.70
11/5/2024	PETTY, RACHEL	DEFERRED REVENUE	3.75
11/5/2024	SALANO, RUDAGARA	DEFERRED REVENUE	50.00
11/5/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	29,621.28
11/5/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,485.00
11/5/2024	VILLACORTA, NYSSA JAINE	DEFERRED REVENUE	54.75
11/7/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	593.50
11/7/2024	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	7,614.00
11/7/2024	KLEMENT DISTRIBUTION, INC.	FOOD	22,619.03
11/7/2024	LABATT FOOD SERVICE	FOOD	126,402.53
11/7/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	1,921.37
11/7/2024	LABATT FOOD SERVICE	NON-FOOD	13,926.51
11/7/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	96,323.85
11/7/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	4,206.34
11/7/2024	SMART MOUTH FOODS	FOOD	4,229.88
11/7/2024	TRS	TEACHER RETIREMENT	62,768.70
11/7/2024	UTILITY REFRIGERATOR	OTHER SUPPLIES FOR M&O	236.00
11/12/2024	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	182.07
11/13/2024	ABRAHA, REBECCA	DEFERRED REVENUE	10.25
11/13/2024	BUTLER, KRISTA	DEFERRED REVENUE	20.00
11/13/2024	CORNELL, MARY	DEFERRED REVENUE	74.40
11/13/2024	DIXON, COLEEN	DEFERRED REVENUE	2.75
11/13/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,497.76
11/13/2024	GAITHER, GEORGE	DEFERRED REVENUE	0.50
11/13/2024	GALLOWAY, JESSIE	DEFERRED REVENUE	1.70
11/13/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,053.35
11/13/2024	KLEMENT DISTRIBUTION, INC.	FOOD	9,160.70
11/13/2024	LABATT FOOD SERVICE	FOOD	184,785.81
11/13/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	1,569.72
11/13/2024	LABATT FOOD SERVICE	NON-FOOD	21,305.85
11/13/2024	LOWE'S COMPANIES, INC	MISCELLANEOUS OPERATING COSTS	63.01
11/13/2024	MAYSER, AMY	DEFERRED REVENUE	8.85
11/13/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,507.02
11/13/2024	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	45,237.92
11/13/2024	POWER, HANNAH	DEFERRED REVENUE	15.10
11/13/2024	SELF, RHONDA	DEFERRED REVENUE	101.95
11/13/2024	SMART MOUTH FOODS	FOOD	7,328.56
11/13/2024	THOMPSON, RICHARD	DEFERRED REVENUE	85.00
11/13/2024	TRAN, KIM	DEFERRED REVENUE	0.75
11/13/2024	TRAN, LINH	DEFERRED REVENUE	0.35
11/13/2024	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	28,121.80
11/13/2024	WETLI, BECCA	DEFERRED REVENUE	26.75
11/14/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,140.00
11/14/2024	LABATT FOOD SERVICE	FOOD 232	103,793.31
11/14/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	4,763.00
11/14/2024	LABATT FOOD SERVICE	NON-FOOD	13,333.10

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240 - CHILD NUTRITION FUND			
11/14/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	78,973.14
11/14/2024	PANNELL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	103.01
11/14/2024	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	221.09
11/14/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	199.99
11/14/2024	SUMMIT FIRE & SECURITY	CONTRACTED MAINTENANCE AND REP	12,075.00
11/14/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	5,320.40
11/14/2024	VILLARREAL, JESSICA	DEFERRED REVENUE	4.65
11/14/2024	WALNUT CREEK FARM	FOOD	-46.99
11/14/2024	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	47,658.32
11/15/2024	CITIBANK	FOOD	607.08
11/15/2024	CITIBANK	MEMBERSHIPS	110.00
11/15/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	232.36
11/19/2024	DEATON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	157.03
11/19/2024	DELTA-T COMMISSIONING INC.	CONTRACTED MAINTENANCE AND REP	4,625.00
11/19/2024	KLEMENT DISTRIBUTION, INC.	FOOD	6,516.30
11/19/2024	LABATT FOOD SERVICE	FOOD	120,954.71
11/19/2024	LABATT FOOD SERVICE	NON-FOOD	14,636.68
11/19/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	1,681.54
11/19/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	30.80
11/21/2024	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	44,551.68
11/21/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	120.00
11/21/2024	LABATT FOOD SERVICE	FOOD	94,986.42
11/21/2024	LABATT FOOD SERVICE	NON-FOOD	10,412.11
11/21/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	54,514.91
11/21/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	30,683.52
11/21/2024	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	277.53
11/21/2024	SMART MOUTH FOODS	FOOD	4,903.55
240 - CHILD NUTRITION FUND			1,538,814.14
244 - CAREER & TECHNOLOGY BASIC GRAN			
11/7/2024	TRS	TEACHER RETIREMENT	741.91
244 - CAREER & TECHNOLOGY BASIC GRAN			741.91
255 - TITLE II, PART A: TEA/PRIN TRA			
11/7/2024	TRS	TEACHER RETIREMENT	4,489.93
11/15/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,457.60
255 - TITLE II, PART A: TEA/PRIN TRA			5,947.53
263 - TITLE III, PART A, LIMITED ENG			
11/7/2024	TRS	TEACHER RETIREMENT	2,742.32
263 - TITLE III, PART A, LIMITED ENG			2,742.32
265 - 21ST CENTURY GRANT			
11/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	401.75
11/5/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	294.00
11/7/2024	TRS	TEACHER RETIREMENT	15,820.87
11/12/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	42.00
11/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	343.91
265 - 21ST CENTURY GRANT			16,902.53
289 - LEP PROGRAM			
11/5/2024	SHACKELFORD, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	359.94
11/7/2024	TRS	TEACHER RETIREMENT	2,086.97
11/15/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	0.00

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289 - LEP PROGRAM			
11/19/2024	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	299.00
		289 - LEP PROGRAM	2,745.91
461 - CAMPUS ACTIVITY FUND			
11/5/2024	ALARCON, MARISELA	MISCELLANEOUS OPERATING COSTS	100.00
11/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,793.36
11/5/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-101.81
11/5/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	-69.71
11/5/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	284.22
11/5/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	410.11
11/5/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	119.00
11/5/2024	COUNTRY CRITTERS	TRAVEL AND SUBSISTENCE - STUDE	584.00
11/5/2024	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	1,017.00
11/5/2024	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	990.00
11/5/2024	DAZZARKLE LLC	TRAVEL AND SUBSISTENCE - NON-E	364.50
11/5/2024	DAZZARKLE LLC	TRAVEL AND SUBSISTENCE - STUDE	972.35
11/5/2024	DEMCO INC	GENERAL SUPPLIES	208.78
11/5/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	178.40
11/5/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	1,440.00
11/5/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	10,730.00
11/5/2024	FIRST	GENERAL SUPPLIES	124.00
11/5/2024	FIRST	TRAVEL AND SUBSISTENCE - STUDE	250.00
11/5/2024	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	29.45
11/5/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	274.36
11/5/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	649.43
11/5/2024	FRANKLIN COVEY CLIENT SALES, INC	SOFTWARE SUBSCRIPTIONS	5,500.00
11/5/2024	FUTURE CITY COMPETITION-NORTH TEXAS	TRAVEL AND SUBSISTENCE - STUDE	25.00
11/5/2024	GOPHER PERFORMANCE	GENERAL SUPPLIES	1,145.26
11/5/2024	GOT SPIRIT?	GENERAL SUPPLIES	2,388.50
11/5/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,389.25
11/5/2024	GOVCONNECTION INC	GENERAL SUPPLIES	151.47
11/5/2024	HOUGHTON HORNS, LLC	GENERAL SUPPLIES	199.30
11/5/2024	MAILLOUX, TREASURE	MISCELLANEOUS CONTRACTED SERVIC	625.00
11/5/2024	MCCRUDER, CRYSTAL	OTHER REVENUES FROM LOCAL SOUR	35.66
11/5/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	2,265.05
11/5/2024	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	3,078.55
11/5/2024	PITSCO EDUCATION, LLC	TRAVEL AND SUBSISTENCE - STUDE	295.00
11/5/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	326.83
11/5/2024	PROJECT LEAD THE WAY	GENERAL SUPPLIES	445.75
11/5/2024	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,574.11
11/5/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	192.50
11/5/2024	SNEED & SNEED CONSULTING, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
11/5/2024	SUNSET HILL TREE FARM	TRAVEL AND SUBSISTENCE - NON-E	245.00
11/5/2024	SUNSET HILL TREE FARM	TRAVEL AND SUBSISTENCE - STUDE	584.00
11/5/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	147.00
11/5/2024	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	399.00
11/5/2024	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	26.00
11/7/2024	ADVERTISING MATTERS LLC	MISCELLANEOUS OPERATING COSTS	894.00
11/7/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	106.49
11/7/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	392.74
11/7/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	13.54
11/7/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	4.17
11/7/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	60.00
11/7/2024	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	193.00
11/7/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	808.99

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461 - CAMPUS ACTIVITY FUND			
11/7/2024	BOB BULLOCK TEXAS STATE HISTORY MUSEI	TRAVEL AND SUBSISTENCE - NON-E	658.00
11/7/2024	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	330.00
11/7/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	41.67
11/7/2024	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	7,120.06
11/7/2024	DEMCO INC	GENERAL SUPPLIES	451.37
11/7/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,081.24
11/7/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	1,500.00
11/7/2024	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	23.59
11/7/2024	GANSERT, THEA	MISCELLANEOUS OPERATING COSTS	110.00
11/7/2024	HAPPY CHAPTERS, LLC, CHRISTOPHER CHAF	MISCELLANEOUSCONTRACTED SERVIC	3,375.00
11/7/2024	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - NON-E	60.00
11/7/2024	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - STUDE	512.00
11/7/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	327.99
11/7/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	269.94
11/7/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	186.00
11/7/2024	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	175.00
11/7/2024	TRS	TEACHER RETIREMENT	98.59
11/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,443.11
11/12/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	101.81
11/12/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	66.99
11/12/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	101.04
11/12/2024	AMAZON CAPITAL SERVICES INC	TRAVEL AND SUBSISTENCE - STUDE	840.25
11/12/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	207.95
11/12/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	31.57
11/12/2024	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	340.00
11/12/2024	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	841.50
11/12/2024	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	490.00
11/12/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	1,680.00
11/12/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	8,520.00
11/12/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	50.00
11/12/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3.84
11/12/2024	THE FORT WORTH CLUB	MISCELLANEOUSCONTRACTED SERVIC	1,264.00
11/12/2024	HALL JR, LAMONT	MISCELLANEOUSCONTRACTED SERVIC	245.00
11/12/2024	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,520.96
11/12/2024	LAKESHORE LEARNING MATERIALS LLC	READING/REF MATERIALS/DATABASE	319.20
11/12/2024	LEGO EDUCATION	GENERAL SUPPLIES	399.95
11/12/2024	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	1,212.00
11/12/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	125.00
11/12/2024	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	435.77
11/12/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	582.06
11/12/2024	RIVARD BROTHERS-BAND INSTR	CONTRACTED MAINTENANCE AND REP	250.00
11/12/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	220.27
11/12/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	228.26
11/12/2024	STAPLES ADVANTAGE	TESTING MATERIALS	119.90
11/12/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	590.00
11/12/2024	TMEA REGION 5 ORCHESTRA HS	TRAVEL AND SUBSISTENCE - STUDE	1,382.00
11/12/2024	WATCH D.O.G.S.	GENERAL SUPPLIES	210.06
11/12/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	125.91
11/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	969.31
11/14/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	137.44
11/14/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	124.95
11/14/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	54.87
11/14/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	411.23
11/14/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	2,280.00
11/14/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	7,320.00

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11/14/2024	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	54.26
11/14/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	29.46
11/14/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	300.90
11/14/2024	GOPHER SPORT	GENERAL SUPPLIES	282.32
11/14/2024	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	787.00
11/14/2024	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	81.81
11/14/2024	HOUSTON LIVESTOCK SHOW AND RODEO	TRAVEL AND SUBSISTENCE - STUDE	3,269.00
11/14/2024	IDENTISYS, INC	GENERAL SUPPLIES	771.99
11/14/2024	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	1,654.82
11/14/2024	LOGAN RECREATION CENTER LLC	TRAVEL AND SUBSISTENCE - STUDE	3,637.14
11/14/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	891.59
11/14/2024	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	100.68
11/14/2024	RODEO AUSTIN	TRAVEL AND SUBSISTENCE - STUDE	1,045.00
11/14/2024	SAN ANGELO STOCK SHOW & RODEO ASSOC	TRAVEL AND SUBSISTENCE - STUDE	2,274.00
11/14/2024	SAN ANTONIO LIVESTOCK EXPOSITION, INC	TRAVEL AND SUBSISTENCE - STUDE	2,350.00
11/14/2024	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	1,788.38
11/14/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	50.35
11/14/2024	YMCA OF METROPOLITAN FORT WORTH, CAM	TRAVEL AND SUBSISTENCE - NON-E	456.00
11/14/2024	YMCA OF METROPOLITAN FORT WORTH, CAM	TRAVEL AND SUBSISTENCE - STUDE	7,440.00
11/15/2024	CITIBANK	GENERAL SUPPLIES	1,276.50
11/15/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,733.45
11/15/2024	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	35.00
11/15/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	4,978.25
11/15/2024	CITIBANK	SOFTWARE SUBSCRIPTIONS	2,772.00
11/15/2024	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	1,290.08
11/15/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	9,679.36
11/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,642.25
11/19/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	50.89
11/19/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	163.55
11/19/2024	ARLINGTON SKATIUM	TRAVEL AND SUBSISTENCE - STUDE	1,428.00
11/19/2024	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	450.00
11/19/2024	BRANDABILITY, INC.	MISCELLANEOUS OPERATING COSTS	150.20
11/19/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	490.00
11/19/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	9,576.00
11/19/2024	DEMCO INC	GENERAL SUPPLIES	188.96
11/19/2024	FIRST	GENERAL SUPPLIES	14.00
11/19/2024	FIRST	TRAVEL AND SUBSISTENCE - STUDE	250.00
11/19/2024	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - NON-E	350.00
11/19/2024	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - STUDE	930.00
11/19/2024	JOHNSON, SONYA	OTHER REVENUES FROM LOCAL SOUR	40.00
11/19/2024	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	3,202.11
11/19/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	2,496.00
11/19/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	152.00
11/19/2024	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	815.00
11/19/2024	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	570.00
11/19/2024	PRICE, MONIC	OTHER REVENUES FROM LOCAL SOUR	15.00
11/19/2024	ROBERTS, LANTIS	OTHER REVENUES FROM LOCAL SOUR	24.00
11/19/2024	RODRIGUEZ, DAVID	TRAVEL, TRAINING & SUBSISTENCE	147.09
11/19/2024	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	770.73
11/19/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	126.54
11/19/2024	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	714.17
11/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	192.03
11/21/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	968.94
11/21/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	112.00
11/21/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	2,160.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
11/21/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	11,400.00
11/21/2024	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	129.00
11/21/2024	HASTY AWARDS	GENERAL SUPPLIES	45.00
11/21/2024	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	445.95
11/21/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	352.84
11/21/2024	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	1,236.00
11/21/2024	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	2,052.00
11/21/2024	MCGILL, JUDITH	MISCELLANEOUS CONTRACTED SERVIC	618.75
11/21/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	273.00
11/21/2024	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	240.00
11/21/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	429.27
11/21/2024	SOUTHEASTERN PERFORMANCE APPAREL	GENERAL SUPPLIES	2,359.35
11/21/2024	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	10.04
11/21/2024	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	623.32
11/21/2024	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - NON-E	80.00
11/21/2024	VLP PRODUCTIONS, INC.	TRAVEL AND SUBSISTENCE - NON-E	405.00
11/21/2024	VLP PRODUCTIONS, INC.	TRAVEL AND SUBSISTENCE - STUDE	2,959.50
461 - CAMPUS ACTIVITY FUND			201,303.07
492 - FALL 2011 EDUCATION FOUND GRAN			
11/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	84.95
11/12/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,146.68
11/14/2024	MANSFIELD ISD EDUCATION FOUNDATION	GIFTS AND BEQUESTS	68,134.62
11/19/2024	MERGE LABS INC.	GENERAL SUPPLIES	351.00
11/19/2024	MERGE LABS INC.	SOFTWARE SUBSCRIPTIONS	1,649.00
492 - FALL 2011 EDUCATION FOUND GF			71,366.25
493 - SPRING 2012 EDUCATION FOUNDATI			
11/14/2024	MANSFIELD ISD EDUCATION FOUNDATION	GIFTS AND BEQUESTS	13,222.26
493 - SPRING 2012 EDUCATION FOUND			13,222.26
599 - DEBT SERVICE FUND			
11/8/2024	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
11/14/2024	HILLTOP SECURITIES ASSET MANAGEMENT L	OTHER DEBT SERVICE FEES	275.00
11/14/2024	INTERNAL REVENUE SERVICE, ODGEN UT	OTHER DEBT SERVICE FEES	385,210.46
11/15/2024	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
599 - DEBT SERVICE FUND			386,545.46
617 - 2017 BOND PROGRAM			
11/7/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,200.00
11/12/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	252.50
11/12/2024	MARSHALL BEST SECURITY CORPORTION	GENERAL SUPPLIES	102.38
11/21/2024	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	251.91
617 - 2017 BOND PROGRAM			1,806.79
624 - 2024 BOND PROGRAM			
11/5/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	708,194.95
11/5/2024	SS CONSTRUCTION SERVICES LLP	CONTRACTED MAINTENANCE AND REP	7,335.00
11/7/2024	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	10,300.00
11/7/2024	TRS	TEACHER RETIREMENT	2,446.06
11/12/2024	ATG USA, APPLIED TECHNOLOG	CONSULTING SERVICES	1,000.00
11/12/2024	HERBERT S BEASLEY LAND SURVEY	LAND PURCHASE AND IMPROVEMENT	16,950.00
11/12/2024	HON COMPANY, THE	FURNITURE	1,072.53
11/12/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	766,093.19

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624 - 2024 BOND PROGRAM			
11/12/2024	TRI-STAR PIPE INSPECTION	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
11/14/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	528,831.35
		624 - 2024 BOND PROGRAM	2,043,973.08
698 - CAPITAL PROJECTS-MISC			
11/7/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	885.00
11/14/2024	WOODARD BUILDERS SUPPLY	GENERAL SUPPLIES	235.00
		698 - CAPITAL PROJECTS-MISC	1,120.00
711 - DAY CARE/OUT OF SCHOOL PROGRAM			
11/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	200.75
11/5/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	7.40
11/5/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	879.48
11/5/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	488.00
11/5/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	56.48
11/7/2024	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	367.50
11/7/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	22.68
11/7/2024	TRS	TEACHER RETIREMENT	9,287.93
11/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	982.22
11/12/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	5.93
11/12/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	148.95
11/12/2024	ULINE	GENERAL SUPPLIES	806.70
11/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	823.29
11/14/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	23.19
11/15/2024	CITIBANK	GENERAL SUPPLIES	1,024.79
11/15/2024	CITIBANK	MEMBERSHIPS	220.00
11/15/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,317.37
11/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	121.35
11/19/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	69.71
11/19/2024	BOOST COLLABORATIVE, BOOST CONFERNC	TRAVEL, TRAINING & SUBSISTENCE	630.00
11/19/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	361.45
11/19/2024	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	337.50
11/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	512.68
11/21/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	529.16
11/21/2024	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUSCONTRACTED SERVIC	2,283.98
11/21/2024	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	231.30
		711 - DAY CARE/OUT OF SCHOOL PRO	21,739.79
712 - NATATORIUM			
11/5/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	221.40
11/5/2024	COSTA VIDA FRESH MEXICAN GRILL	REFRESHMENTS/FOOD FOR MEETINGS	387.50
11/5/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	255.60
11/5/2024	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	331.60
11/5/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	272.88
11/7/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	596.76
11/7/2024	NORTHWEST ISD	MISCELLANEOUS OPERATING COSTS	776.25
11/7/2024	PVS MINIBULK INC	GENERAL SUPPLIES	3,037.88
11/7/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	212.85
11/7/2024	TRS	TEACHER RETIREMENT	420.31
11/7/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	252.00
11/12/2024	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	3,880.00
11/12/2024	REPUBLIC SERVICES INC	UTILITIES - TRASH	198.48
11/14/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	0.00
11/14/2024	D & J SPORTS	GENERAL SUPPLIES	3,109.00

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712 - NATATORIUM			
11/14/2024	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	384.00
11/15/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,509.38
11/19/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	285.30
11/19/2024	SPRINGBOARDS AND MORE	FURNITURE, EQUIPMENT & SOFTWARE	6,650.30
11/21/2024	AGOR, JEREMY	MISCELLANEOUS CONTRACTED SERVICE	60.00
11/21/2024	ATKINS, JASON	MISCELLANEOUS CONTRACTED SERVICE	120.00
11/21/2024	ATMOS ENERGY	UTILITIES - GAS	943.01
11/21/2024	CLIFT, JAMES	MISCELLANEOUS CONTRACTED SERVICE	60.00
11/21/2024	D & J SPORTS	GENERAL SUPPLIES	420.00
11/21/2024	D & J SPORTS	MISCELLANEOUS CONTRACTED SERVICE	216.00
11/21/2024	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	1,009.60
11/21/2024	HOOPER, CHRISTOPHER	MISCELLANEOUS CONTRACTED SERVICE	100.00
11/21/2024	ROBAINA, RICARDO	MISCELLANEOUS CONTRACTED SERVICE	120.00
11/21/2024	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	250.47
11/21/2024	SMITH, SAMMIE	MISCELLANEOUS CONTRACTED SERVICE	120.00
712 - NATATORIUM			26,200.57
826 - UIL/DEC			
11/5/2024	MARCELLUS, CHRIS	MISCELLANEOUS CONTRACTED SERVICE	200.00
11/7/2024	MCCARGO, CARL	MISCELLANEOUS CONTRACTED SERVICE	400.00
11/7/2024	REICHENSTEIN, KURT	MISCELLANEOUS CONTRACTED SERVICE	450.00
11/7/2024	TRS	TEACHER RETIREMENT	14.03
11/19/2024	ANDERSON, SIGFRID MARTY	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	ASKEY, TIWUANA	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	BEVONI, JOY	MISCELLANEOUS CONTRACTED SERVICE	180.00
11/19/2024	BINGHAM, BRUCE	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	CRAWFORD, MELVIN	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	DUNNAGAN, KELSEY	MISCELLANEOUS CONTRACTED SERVICE	150.00
11/19/2024	GUNTER, MICHAEL	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	HEBERT, KANNON	MISCELLANEOUS CONTRACTED SERVICE	180.00
11/19/2024	HIGH, LYNETRIA	MISCELLANEOUS CONTRACTED SERVICE	290.00
11/19/2024	HOWARD, TRACY	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	IBRAHIM, WILLIAM	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	KELLNER, BLAIR	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	802.25
11/19/2024	MANLEY, CINDY	MISCELLANEOUS CONTRACTED SERVICE	50.00
11/19/2024	MCGILL, JUDITH	MISCELLANEOUS CONTRACTED SERVICE	180.00
11/19/2024	MCREYNOLDS, JIM	MISCELLANEOUS CONTRACTED SERVICE	290.00
11/19/2024	NEWMAN, DANA	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	OATES, CATHY	MISCELLANEOUS CONTRACTED SERVICE	100.00
11/19/2024	PENA, CAMESHA	MISCELLANEOUS CONTRACTED SERVICE	290.00
11/19/2024	PERRY, TRACIE	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	PETTY, ARTHREZ	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	RAMIREZ, BECKY	MISCELLANEOUS CONTRACTED SERVICE	100.00
11/19/2024	SINNEY, BRANDON	MISCELLANEOUS CONTRACTED SERVICE	150.00
11/19/2024	STALLINS, DAVID	MISCELLANEOUS CONTRACTED SERVICE	290.00
11/19/2024	STRICKLAND, JAMES	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	SWIHART, ALAN	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	TEXAS TECH UNIVERSITY	MISCELLANEOUS OPERATING COSTS	90.00
11/19/2024	WALKER, JOSHUA	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	WHITLEY, ANITA	MISCELLANEOUS CONTRACTED SERVICE	290.00
11/19/2024	WILLIAMS, RIANA	MISCELLANEOUS CONTRACTED SERVICE	150.00
11/19/2024	WILLS, BETH	MISCELLANEOUS CONTRACTED SERVICE	370.00
11/19/2024	WOODSON, RAMESHA	MISCELLANEOUS CONTRACTED SERVICE	245.00
11/19/2024	WRIGHT, COREY	MISCELLANEOUS CONTRACTED SERVICE	100.00

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826 - UIL/DEC			
11/19/2024	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	180.00
11/21/2024	ALLEN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/21/2024	BEVONI, JOY	MISCELLANEOUSCONTRACTED SERVIC	50.00
11/21/2024	COWTOWN SPORTS	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
11/21/2024	GRACE MEDIA, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,050.00
11/21/2024	LEAKE, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/21/2024	MCQUISTON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	110.00
11/21/2024	METROPLEX TENNIS OFFICIALS ASSOC.	MISCELLANEOUSCONTRACTED SERVIC	1,990.00
11/21/2024	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	80.00
826 - UIL/DEC			13,941.28
865 - STUDENT ACTIVITY FUND			
11/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,102.28
11/5/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-12.24
11/5/2024	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	262.48
11/5/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	241.05
11/5/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	230.98
11/5/2024	CANTON, MEGAN	OTHER REVENUES FROM LOCAL SOUR	85.00
11/5/2024	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	200.71
11/5/2024	GANDY INK	MISCELLANEOUS OPERATING COSTS	221.00
11/5/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,960.50
11/5/2024	KEATING, HEATHER	OTHER REVENUES FROM LOCAL SOUR	390.00
11/5/2024	KEY CLUB INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	270.00
11/5/2024	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	3,916.00
11/5/2024	PRINTPLACE	GENERAL SUPPLIES	115.05
11/5/2024	SOFTWARE 4 SCHOOLS	MISCELLANEOUSCONTRACTED SERVIC	499.00
11/5/2024	TECHNOLOGY STUDENT ASSOCIATION (TSA)	MISCELLANEOUS OPERATING COSTS	310.00
11/5/2024	TUXEDO CONNECT LLC	MISCELLANEOUS OPERATING COSTS	1,167.45
11/5/2024	VISTAR	MISCELLANEOUS OPERATING COSTS	2,241.67
11/5/2024	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	1,920.00
11/7/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	12.03
11/7/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	65.68
11/7/2024	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	2,394.83
11/7/2024	AMERICAN ASSOC OF TEACHERS OF SPANIS	MISCELLANEOUS OPERATING COSTS	100.00
11/7/2024	ARISTIDE MANSFIELD	MISCELLANEOUSCONTRACTED SERVIC	2,097.88
11/7/2024	BORKLUND, RILEY	MISCELLANEOUSCONTRACTED SERVIC	655.00
11/7/2024	CHAMPION TEAMWEAR, IT'SGREEKTOME	GENERAL SUPPLIES	221.96
11/7/2024	CHAMPION TEAMWEAR, IT'SGREEKTOME	MISCELLANEOUSCONTRACTED SERVIC	80.00
11/7/2024	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	376.00
11/7/2024	FORWARD FLOW, NERIAH GUERIN	GENERAL SUPPLIES	1,100.00
11/7/2024	GODBEE, KRISTA	MISCELLANEOUSCONTRACTED SERVIC	4,500.00
11/7/2024	NATIONAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,170.00
11/7/2024	SPIRIT OF TEXAS CHEER AND GYMNASTICS	MISCELLANEOUSCONTRACTED SERVIC	9,360.00
11/7/2024	TUXEDO CONNECT LLC	GENERAL SUPPLIES	175.00
11/7/2024	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	1,970.00
11/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,451.85
11/12/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	465.52
11/12/2024	AWARDS-N-MORE	MISCELLANEOUS OPERATING COSTS	2,162.89
11/12/2024	BANDWAGON MUSIC STORE & REPAIR (THE)	GENERAL SUPPLIES	1,797.00
11/12/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	318.58
11/12/2024	BUSINESS PROFESSIONALS OF AMERICA, AF	MISCELLANEOUS OPERATING COSTS	275.00
11/12/2024	CHAMPION TEAMWEAR, IT'SGREEKTOME	GENERAL SUPPLIES	336.94
11/12/2024	CHAMPION TEAMWEAR, IT'SGREEKTOME	MISCELLANEOUSCONTRACTED SERVIC	153.00
11/12/2024	COCA-COLA SOUTHWEST BEVERAGES LLC	MISCELLANEOUS OPERATING COSTS	1,202.40
11/12/2024	COUNTRY CRITTERS	MISCELLANEOUS OPERATING COSTS	741.00

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865 - STUDENT ACTIVITY FUND			
11/12/2024	THE FORT WORTH CLUB	MISCELLANEOUSCONTRACTED SERVIC	6,736.00
11/12/2024	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	654.50
11/12/2024	HOSA - FUTURE HEALTH PROFESSIONALS, M	MISCELLANEOUS OPERATING COSTS	4,275.00
11/12/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	218.49
11/12/2024	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	117.47
11/12/2024	TMEA REGION 5 VOCAL DIVISION HS	MISCELLANEOUS OPERATING COSTS	660.00
11/12/2024	ZWILLING J.A. HENCKLES, LLC	GENERAL SUPPLIES	505.00
11/14/2024	ACCELERATED GRAPHICS	MISCELLANEOUSCONTRACTED SERVIC	852.00
11/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	577.70
11/14/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	106.00
11/14/2024	DALLAS ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	670.00
11/14/2024	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	579.70
11/14/2024	FORE, MICHAEL	GENERAL SUPPLIES	1,800.00
11/14/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,326.75
11/14/2024	HOYOS, JANIER	MISCELLANEOUSCONTRACTED SERVIC	970.00
11/14/2024	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	2,016.00
11/14/2024	LOWE'S COMPANIES, INC	MISCELLANEOUS OPERATING COSTS	9.56
11/14/2024	SSR JACKETS	MISCELLANEOUS OPERATING COSTS	225.00
11/14/2024	STAGE ACCENTS	GENERAL SUPPLIES	186.00
11/14/2024	TEXAS FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	435.00
11/14/2024	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	37,300.00
11/14/2024	THETA NU SIGMA STEP PROGRAM	MISCELLANEOUS OPERATING COSTS	400.00
11/14/2024	TMEA REGION 5 MS/JH BAND	MISCELLANEOUS OPERATING COSTS	540.00
11/14/2024	URBAN AIR ADVENTURE PARK MANSFIELD	MISCELLANEOUS OPERATING COSTS	4,354.99
11/15/2024	CITIBANK	GENERAL SUPPLIES	1,953.26
11/15/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	9,424.64
11/15/2024	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	447.87
11/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,090.79
11/19/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	123.80
11/19/2024	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	169.90
11/19/2024	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	256.00
11/19/2024	COTTON PATCH CAFE, LLC	MISCELLANEOUS OPERATING COSTS	415.00
11/19/2024	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	330.00
11/19/2024	GANDY INK	MISCELLANEOUS OPERATING COSTS	1,952.00
11/19/2024	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	740.82
11/19/2024	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	6,600.00
11/19/2024	LONE STAR CHEERLEADING ASSOCIATION LL	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
11/19/2024	LOWE'S COMPANIES, INC	MISCELLANEOUS OPERATING COSTS	192.02
11/19/2024	SPURGEON, DARREN	MISCELLANEOUSCONTRACTED SERVIC	660.00
11/19/2024	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	390.00
11/19/2024	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	11,315.00
11/19/2024	TMEA REGION 5 MS/JH BAND	MISCELLANEOUS OPERATING COSTS	2,196.00
11/21/2024	ALL APPAREL AND MORE, TOURIN AND CONS	MISCELLANEOUS OPERATING COSTS	150.00
11/21/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,091.59
11/21/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	66.62
11/21/2024	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	1,560.00
11/21/2024	EPIC WATERS MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	3,588.00
11/21/2024	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	280.00
11/21/2024	PALIO'S PIZZA CAFE' OF MANSFIELD	MISCELLANEOUS OPERATING COSTS	215.90
865 - STUDENT ACTIVITY FUND			164,777.86

876 - CAMPUS SUNSHINE FUNDS

11/7/2024	FLOWERS, ETC	DUE TO OTHER	75.76
11/12/2024	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	72.99
11/14/2024	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	66.51

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 11/1/2024 through 11/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
876 - CAMPUS SUNSHINE FUNDS			
11/15/2024	CITIBANK	DUE TO OTHER	1,100.52
11/21/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	DUE TO OTHER	15.40
		876 - CAMPUS SUNSHINE FUNDS	1,331.18
			8,763,744.63

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 11/1/2024 through 11/30/2024

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	161,806.18
195 - ADVERTISING	16,354.22
196 - SPECIAL OPERATING FUND	8,653.94
198 - CCMR	116,019.03
199 - GENERAL OPERATING	3,724,925.81
211 - ESEA TITLE I; IMPROVING BASIC	122,672.94
224 - IDEA-B FORMULA	97,660.98
225 - IDEA-B PRE-SCHOOL	429.60
240 - CHILD NUTRITION FUND	1,538,814.14
244 - CAREER & TECHNOLOGY BASIC GRAN	741.91
255 - TITLE II, PART A: TEA/PRIN TRA	5,947.53
263 - TITLE III, PART A, LIMITED ENG	2,742.32
265 - 21ST CENTURY GRANT	16,902.53
289 - LEP PROGRAM	2,745.91
461 - CAMPUS ACTIVITY FUND	201,303.07
492 - FALL 2011 EDUCATION FOUND GRAN	71,366.25
493 - SPRING 2012 EDUCATION FOUNDATI	13,222.26
599 - DEBT SERVICE FUND	386,545.46
617 - 2017 BOND PROGRAM	1,806.79
624 - 2024 BOND PROGRAM	2,043,973.08
698 - CAPITAL PROJECTS-MISC	1,120.00
711 - DAY CARE/OUT OF SCHOOL PROGRAM	21,739.79
712 - NATATORIUM	26,200.57
826 - UIL/DEC	13,941.28
865 - STUDENT ACTIVITY FUND	164,777.86
876 - CAMPUS SUNSHINE FUNDS	1,331.18
	8,763,744.63

**Mansfield ISD
Payroll Check Summary Report**

2024-25

	Check(s) Reported	Deposit(s) Reported	Contract Pay	Other Pay	Taxable Benefits	Federal Tax Shelter Amt	Gross Subject to Fed Tax	Federal Tax	State Tax	Soc Sec Tax	Other Deductions	Reimbursed Deductions	Taxable Benefits	Net Pay	
Summary Totals	07/01-07/31/2024	72	6,182	20,908,664.87	2,497,759.37	0.00	3,483,203.63	19,923,220.61	1,424,175.71	0.00	320,319.78	668,578.53	0.00	0.00	17,510,146.59
Summary Totals	08/01-08/31/2024	86	5,591	21,124,951.33	2,096,030.07	0.00	3,458,756.28	19,762,225.12	1,465,972.24	0.00	317,957.10	677,635.39	0.00	0.00	17,300,660.39
Summary Totals	09/01-09/30/2024	145	6,113	22,070,544.37	3,402,962.42	0.00	3,613,980.31	21,859,526.48	1,619,303.64	0.00	350,826.14	747,681.61	0.00	0.00	19,141,715.09
Summary Totals	10/01-10/31/2024	104	6,265	21,986,698.14	3,930,407.30	0.00	3,658,151.73	22,258,953.71	1,675,043.79	0.00	357,264.98	793,710.16	0.00	0.00	19,432,934.78
Summary Totals	11/01-11/30/2024	134	7,354	21,992,866.94	5,367,103.38	0.00	3,841,681.70	23,518,288.62	1,742,878.84	0.00	377,712.91	845,401.50	0.00	0.00	20,552,295.37
Summary Totals	12/01-12/31/2024														
Summary Totals	01/01-01/31/2025														
Summary Totals	02/01-02/29/2025														
Summary Totals	03/01-03/31/2025														
Summary Totals	04/01-04/30/2025														
Summary Totals	05/01-05/31/2025														
Summary Totals	06/01-06/30/2025														
Summary Totals	2024-25	541.00	31,505.00	108,083,725.65	17,294,262.54	-	18,055,773.65	107,322,214.54	7,927,374.22	-	1,724,080.91	3,733,007.19	-	-	93,937,752.22

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 11/1/2024 through 11/30/2024

Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
11/5/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	29,919.79
11/5/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	577,024.40
11/5/2024	ULINE	GENERAL SUPPLIES	26,454.00
11/7/2024	TRS	TEACHER RETIREMENT	887,811.26
11/12/2024	ARLINGTON UTILITIES	UTILITIES - WATER	30,879.88
11/12/2024	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	58,993.55
11/14/2024	SAM PACKS FIVE STAR FORD LTD	VEHICLES	47,567.18
11/19/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	34,631.04
11/19/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	324,672.42
11/21/2024	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	25,992.50
		199 - GENERAL OPERATING	2,043,946.02
211 - ESEA TITLE I; IMPROVING BASIC			
11/7/2024	TRS	TEACHER RETIREMENT	25,938.73
		211 - ESEA TITLE I; IMPROVING BASIC	25,938.73
224 - IDEA-B FORMULA			
11/7/2024	TRS	TEACHER RETIREMENT	37,269.32
		224 - IDEA-B FORMULA	37,269.32
240 - CHILD NUTRITION FUND			
11/5/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	29,621.28
11/7/2024	TRS	TEACHER RETIREMENT	62,768.70
11/13/2024	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	45,237.92
11/14/2024	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	47,658.32
11/21/2024	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIO	INVENTORY - WAREHOUSE SUPPLIES	44,551.68
11/21/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	30,683.52
		240 - CHILD NUTRITION FUND	260,521.42
492 - FALL 2011 EDUCATION FOUND GRAN			
11/14/2024	MANSFIELD ISD EDUCATION FOUNDATION	GIFTS AND BEQUESTS	68,134.62
		492 - FALL 2011 EDUCATION FOUND GRAN	68,134.62
599 - DEBT SERVICE FUND			
11/14/2024	INTERNAL REVENUE SERVICE, ODGEN UT	OTHER DEBT SERVICE FEES	385,210.46
		599 - DEBT SERVICE FUND	385,210.46
624 - 2024 BOND PROGRAM			
11/5/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	708,194.95
11/12/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	760,757.47
11/14/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	528,753.73
		624 - 2024 BOND PROGRAM	1,997,706.15
			4,818,726.72



TITLE: Financial Reports

DATE: December 17, 2024

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carried from 2023-24.

The reports are as of October 31, 2024. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (4/12) of the 12-month budget for 33.33%. General Fund actual expenditures for salaries through October 2024 are 31.67%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FOUR MONTHS ENDING OCTOBER 2024

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	October 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 180,551,362	\$ 180,551,362	\$ 4,785,339	\$ 7,472,182	4.14%	\$ 203,934,261	\$ 170,298,766	\$ 4,006,526	\$ 7,589,643	4.46%
State Program Revenues	190,206,360	190,206,360	31,342,787	79,005,048	41.54%	157,316,443	199,563,960	29,603,791	80,339,522	40.26%
Federal Program Revenues	3,000,000	3,000,000	129,672	469,003	15.63%	4,200,000	3,850,000	114,113	262,244	6.81%
Other Financing Sources	11,700,000	11,700,000	70,670	203,855	1.74%	3,261,524	4,861,524	69,003	3,634,061	74.75%
Total revenues	\$ 385,457,722	\$ 385,457,722	\$ 36,328,468	\$ 87,150,088	22.61%	\$ 368,712,228	\$ 378,574,250	\$ 33,793,433	\$ 91,825,470	24.26%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	\$ 227,864,003	\$ 227,158,433	\$ 19,012,927	\$ 71,953,797	31.68%	\$ 219,201,320	\$ 220,777,532	\$ 17,876,057	\$ 68,801,352	31.16%
12 - Instructional Resources and Media Services	4,410,417	4,436,530	373,237	1,467,757	33.08%	4,351,050	4,407,070	344,813	1,366,648	31.01%
13 - Curriculum and Instructional Staff Development	5,409,986	5,424,620	445,929	1,762,733	32.50%	4,787,721	5,086,444	399,669	1,604,867	31.55%
21 - Instructional Leadership	8,511,889	8,454,288	659,146	2,620,667	31.00%	6,696,986	7,135,638	554,242	2,293,294	32.14%
23 - School Leadership	23,512,631	23,537,857	1,999,541	7,713,798	32.77%	22,844,423	22,851,445	1,891,053	7,451,863	32.61%
31 - Guidance, Counseling and Evaluation	11,931,127	11,980,071	1,074,162	4,230,039	35.31%	11,391,053	11,650,588	918,258	3,791,504	32.54%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,657,540	5,656,982	463,890	1,816,992	32.12%	5,782,805	5,286,781	406,557	1,626,709	30.77%
34 - Student (Pupil) Transportation	18,491,413	18,511,760	1,972,379	5,952,910	32.16%	14,900,362	21,958,865	2,113,730	6,376,248	29.04%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	52,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,136,446	11,049,302	1,004,105	3,161,112	28.61%	11,046,062	11,861,301	938,357	3,250,603	27.41%
41 - General Administration	9,355,183	9,301,284	798,302	2,994,947	32.20%	8,688,054	8,807,325	584,747	3,091,208	35.10%
51 - Plant Maintenance and Facility Services	44,124,993	43,898,199	3,280,763	16,704,137	38.05%	40,599,091	41,104,367	3,438,743	15,800,799	38.44%
52 - Security and Monitoring Services	7,231,574	7,364,736	862,145	3,018,017	40.98%	6,841,730	11,683,121	713,192	5,127,609	43.89%
53 - Data Processing Services	6,764,088	6,915,986	445,277	2,294,839	33.18%	7,276,847	6,189,125	689,906	2,234,453	36.10%
61 - Community Services	332,584	344,371	15,569	162,382	47.15%	353,624	552,581	2,253	168,561	30.50%
71 - Debt Administration - Principal	2,317,187	3,016,642	400,095	2,008,651	66.59%	2,507,600	2,197,079	400,095	1,172,783	53.38%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,500,000	1,500,000	-	690,901	46.06%	1,406,500	1,441,500	-	612,139	42.47%
Other Financing Uses	-	-	-	-	0.00%	-	178,727	28,727	35,155	19.67%
Total expenditures	\$ 388,588,061	\$ 388,588,061	\$ 32,807,467	\$ 128,553,679	33.08%	\$ 368,712,228	\$ 383,251,489	\$ 31,300,399	\$ 124,805,795	32.56%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 335,656,450	\$ 333,333,030	\$ 28,156,006	\$ 105,569,072	31.67%	\$ 318,524,999	\$ 318,256,943	\$ 26,506,713	\$ 99,999,219	31.42%
62XX - Professional and Contracted Services	26,484,407	28,279,193	2,769,413	10,116,485	35.77%	23,210,480	31,354,527	3,041,333	10,155,167	32.39%
63XX - Supplies and Materials	13,594,110	13,113,602	1,115,689	3,374,286	25.73%	14,541,870	18,390,588	1,056,256	4,544,430	24.71%
64XX - Other Operating Expenses	10,227,828	10,504,374	356,954	7,447,397	70.90%	9,684,792	9,802,713	220,935	6,331,994	64.59%
65XX - Debt Administration	2,317,187	3,016,642	400,095	2,008,651	66.59%	2,507,600	2,197,079	400,095	1,172,783	53.38%
66XX - Capital Outlay Expenses	308,079	341,220	9,310	37,788	11.07%	242,487	3,070,912	46,340	2,567,075	83.59%
89XX - Other Uses	-	-	-	-	0.00%	-	178,727	28,727	35,127	19.65%
Total expenditures	\$ 388,588,061	\$ 388,588,061	\$ 32,807,467	\$ 128,553,679	33.08%	\$ 368,712,228	\$ 383,251,489	\$ 31,300,399	\$ 124,805,795	32.56%
Excess (Deficiency) of Revenues Over Expenditures	\$ (3,130,339)	\$ (3,130,339)	\$ 3,521,001	\$ (41,403,591)		\$ -	\$ (4,677,239)	\$ 2,493,034	\$ (32,980,325)	

Audited Fund Balance, July 1, beginning 121,159,056
Estimated Fund Balance, October 31, ending \$ 79,755,465

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FOUR MONTHS ENDING OCTOBER 2024

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	October 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 8,591,200	\$ 8,591,200	\$ 1,100,265	\$ 2,618,802	30.48%	\$ 8,556,800	\$ 8,556,800	\$ 1,016,069	\$ 2,491,926	29.12%
State Program Revenues	477,300	477,300	32,036	139,224	29.17%	446,000	446,000	26,262	125,734	28.19%
Federal Program Revenues	14,716,295	14,716,295	1,723,386	4,221,646	28.69%	13,579,249	13,579,249	1,731,833	4,058,598	29.89%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	55,000	55,000	65	84	0.15%	30,000	30,000	120	10,943	36.48%
Total revenues	\$ 23,839,795	\$ 23,839,795	\$ 2,855,752	\$ 6,979,756	29.28%	\$ 22,612,049	\$ 22,612,049	\$ 2,774,284	\$ 6,687,201	29.57%
EXPENDITURES:										
35 - Food Services	\$ 23,474,565	\$ 23,473,455	\$ 2,046,284	\$ 6,302,328	26.85%	\$ 22,919,702	\$ 23,126,740	\$ 2,850,847	\$ 6,689,933	28.93%
51 - Plant Maintenance and Facility Services	355,958	355,958	20,703	73,184	20.56%	313,592	413,592	25,967	87,375	21.13%
52 - Security and Monitoring Services	-	-	-	-	0.00%	20,000	20,000	-	-	0.00%
71 - Debt Service	-	1,110	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 23,830,523	\$ 23,830,523	\$ 2,066,987	\$ 6,375,512	26.75%	\$ 23,253,294	\$ 23,560,332	\$ 2,876,814	\$ 6,777,308	28.77%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,367,983	\$ 10,918,683	\$ 1,020,409	\$ 2,942,764	26.95%	\$ 10,185,609	\$ 8,125,806	\$ 936,805	\$ 2,519,392	31.00%
62XX - Professional and Contracted Services	313,935	314,981	1,704	133,513	42.39%	225,875	321,244	51,658	168,752	52.53%
63XX - Supplies and Materials	12,076,195	12,354,420	1,041,273	3,257,732	26.37%	11,852,107	13,967,581	1,455,096	3,618,593	25.91%
64XX - Other Operating	72,410	73,814	3,601	41,503	56.23%	52,703	71,293	5,568	37,837	53.07%
65XX	-	1,110	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay	-	167,515	-	-	0.00%	937,000	1,074,408	427,687	432,734	40.28%
Total expenditures	\$ 23,830,523	\$ 23,830,523	\$ 2,066,987	\$ 6,375,512	26.75%	\$ 23,253,294	\$ 23,560,332	\$ 2,876,814	\$ 6,777,308	28.77%
Excess (Deficiency) of Revenues Over Expenditures	\$ 9,272	\$ 9,272	\$ 788,765	\$ 604,244		\$ (641,245)	\$ (948,283)	\$ (102,530)	\$ (90,107)	

Audited Fund Balance, July 1, beginning 3,564,904

Estimated Fund Balance, October 31, ending \$ 4,169,148

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE FOUR MONTHS ENDING OCTOBER 2024

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	October 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
EXPENDITURES:										
11 - Instruction	\$ 161,495	\$ 45,203	\$ -	\$ 45,203	100.00%	\$ 138,797	\$ 1,168,733	\$ -	\$ -	0.00%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	79,867	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	10,492	-	-	-	0.00%	821,043	1,705,900	-	(1,200)	-0.07%
36 - Co-Curricular/Extra Curricular Activities	-	12,714	-	-	0.00%	11,219	62,263	62,263	62,263	100.00%
41 - General Admin	18,377	1,355	-	1,355	100.00%	28,822	134,263	-	-	0.00%
51 - Plant Maintenance and Facility Services	20,118	63,444	38,150	38,150	60.13%	53,521	271,170	-	100,983	37.24%
52 - Security & Monitoring Services	345,231	-	-	-	0.00%	624,167	1,158,005	131,289	469,092	40.51%
53 - Data Processing Services	256,990	73,520	-	-	0.00%	678,163	1,581,002	750,640	750,830	47.49%
61 - Community Services	10,455	-	-	(3,000)	0.00%	-	79,404	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	6,462,850	5,130,022	23,994	91,735	1.79%	2,493,932	8,081,331	441,190	1,224,031	15.15%
Other Financing Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ 7,286,008	\$ 5,326,258	\$ 62,144	\$ 173,443	3.26%	\$ 4,849,664	\$ 17,583,462	\$ 1,385,382	\$ 5,867,523	33.37%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	416,967	132,034	39,343	40,523	30.69%	339,274	1,379,273	159,312	321,614	23.32%
63XX - Supplies	412,136	85,691	2,759	53,839	62.83%	784,854	2,546,097	779,903	775,576	30.46%
64XX - Other Operating Expenses	6,097,729	4,965,655	-	-	0.00%	1,105,303	6,075,354	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	359,176	142,878	20,042	79,081	55.35%	2,620,233	4,321,214	446,167	1,508,809	34.92%
89XX - Other Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ 7,286,008	\$ 5,326,258	\$ 62,144	\$ 173,443	3.26%	\$ 4,849,664	\$ 17,583,462	\$ 1,385,382	\$ 5,867,523	33.37%
Excess (Deficiency) of Revenues Over Expenditures	\$ (7,286,008)	\$ (5,326,258)	\$ (62,144)	\$ (173,443)		\$ (4,849,664)	\$ (17,583,462)	\$ (1,385,382)	\$ (5,867,523)	

*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning 12,026,358
Estimated Fund Balance, October 31, ending \$ 11,852,915

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE FOUR MONTHS ENDING OCTOBER 2024**

Description	Original Budget	All Prior Years FY Activity	2023-24 FY Activity	2024-25 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 275,000,000	\$ 277,323,012	\$ -	\$ -	\$ 277,323,012			
5700 Interest Income	-	4,349,083	\$ 364,499	55,931	4,769,513			
5800 State Revenue	-	226,164	18,898	317	245,379			
Total Revenue	\$ 275,000,000	\$ 281,898,259	\$ 383,397	\$ 56,248	\$ 282,337,904			
----- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 6,835,088	\$ 329,493	\$ 4,785	\$ 7,169,366	99.89%	\$ 8,046	\$ 7,177,412
----- 700 Multiple Elementary Schools	14,910,284	14,797,245	196,981	16,739	15,010,965	99.89%	16,739	15,027,704
----- 701 Multiple Intermediate Schools	10,834,691	10,683,001	117,474	-	10,800,475	100.00%	-	10,800,475
----- 702 Multiple Middle School	23,683,988	23,338,775	211,659	-	23,550,434	99.92%	18,900	23,569,334
----- 703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	69,652,622	45,637	30,125	69,728,384	99.97%	19,589	69,747,973
----- 704 Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
----- 705 Newsome Stadium & Natatorium	2,770,906	2,342,811	745,443	-	3,088,254	100.00%	-	3,088,254
----- 706 Multiple Facilities	4,958,039	4,715,081	40,693	-	4,755,774	100.00%	-	4,755,774
----- 707 New - Brenda Norwood ES	32,412,777	32,333,816	-	60,637	32,394,453	99.96%	14,508	32,408,961
----- 708 New - Alma Martinez IS	46,466,028	46,323,032	-	-	46,323,032	100.00%	-	46,323,032
----- 709 New - Charlene McKinzey MS	60,963,190	60,954,080	7,244	-	60,961,324	100.00%	-	60,961,324
----- 711 Day Care Security BBCA	-	-	26,929	-	26,929	86.56%	261	31,111
----- 716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
----- 718 District Repeaters	-	3,281,487	1,115,703	-	4,397,190	100.00%	-	4,397,190
----- 719 Landscaping	-	-	185,609	-	185,609	100.00%	-	185,609
----- 720 CenterPA Kitchen	-	-	71,350	-	71,350	100.00%	-	71,350
----- 721 Parking Lot Concrete	-	-	-	395,466	395,466	71.90%	-	550,000
----- 722 Roof Replacement	-	-	163,700	-	163,700	100.00%	-	163,700
----- 724 THS Fieldhouse	-	-	358,160	206,750	564,910	86.91%	-	650,000
----- 725 Doors	-	-	1,182	-	1,182	3.94%	-	30,000
----- 726 Natatorium Restrooms	-	-	-	106,352	106,352	88.63%	11,000	120,000
----- 727 Dance Floor	-	-	56,049	43,364	99,413	76.47%	30,852	130,000
----- 728 Fire Lines	-	-	36,610	3,998	40,608	34.71%	19,462	117,000
----- 729 Fine Arts	-	-	-	-	-	0.00%	-	46,500
----- 731 Phoenix Reno	-	-	22,800	52,901	75,701	180.24%	19,200	42,000
----- 732 STEM	-	-	98,118	5,487	103,605	9.18%	1,025,145	1,128,750
Total	\$ 275,000,000	\$ 275,499,753	\$ 3,830,834	\$ 926,604	\$ 280,257,191	99.46%	\$ 1,183,702	\$ 281,766,169

251

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 624
FOR THE FOUR MONTHS ENDING OCTOBER 2024**

Description	Original Budget	All Prior Years FY Activity	2024-25 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
##### Bond Issuance Proceeds	\$ 588,500,000	\$ -	\$ 201,564,800	\$ 201,564,800			
##### Interest Income	-	-	2,873,721	2,873,721			
##### State Revenue	-	-	12,480	12,480			
Total Revenue	<u>\$ 588,500,000</u>	<u>\$ -</u>	<u>\$ 204,451,001</u>	<u>\$ 204,451,001</u>			
Support Costs 000/010/AXX	\$ 30,016,998	\$ -	\$ 1,780,317	\$ 1,780,317	5.93%	\$ 26,975	\$ 30,016,998
A01 PROP A PKG 01 Jobe Worley	39,033,075	-	168,987	168,987	0.43%	2,681,523	39,033,075
A02 PROP A PKG 02 Howard Coble	28,151,286	-	120,565	120,565	0.43%	2,838,336	28,151,286
A03 PROP A PKG 03 Jones Wester Knight	44,207,532	-	191,809	191,809	0.43%	3,047,074	44,207,532
A04 PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	-	-	0.00%	-	14,145,594
A05 PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	-	-	0.00%	-	23,211,298
A06 PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	-	-	0.00%	-	13,311,829
A07 PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	-	-	0.00%	-	19,855,967
A08 PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	-	-	0.00%	-	24,714,806
A09 PROP A PKG 09 Mansfield Low Orr	7,596,295	-	-	-	0.00%	-	7,596,295
A10 PROP A PKG 10 Summit Timbers	7,643,974	-	-	-	0.00%	-	7,643,974
A11 PROP A PKG 11 Timberview Icenhower	14,873,075	-	5,617	5,617	0.04%	-	14,873,075
A12 PROP A PKG 12 Legacy Shepard IS	11,860,516	-	12,115	12,115	0.10%	38,658	11,860,516
A13 PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	-	-	0.00%	-	10,279,085
A14 PROP A PKG 14 Transportation	24,687,152	-	-	-	0.00%	-	24,687,152
A15 PROP A PKG 15 BBIA Phoenix	22,737,863	-	-	-	0.00%	1,684,595	22,737,863
A16 PROP A PKG 16 Aux Buildings	2,968,388	-	-	-	0.00%	46,103	2,968,388
A17 PROP A PKG 17 McKinzey	487,362	-	2,139	2,139	0.44%	52,997	487,362
A21 PROP A PKG S1 Weapons Detection	2,329,740	-	2,354,470	2,354,470	101.06%	83,386	2,329,740
A22 PROP A PKG S2 Cameras	5,987,450	-	-	-	0.00%	-	5,987,450
A23 PROP A PKG S3 Fences	280,525	-	-	-	0.00%	-	280,525
A24 PROP A PKG E1 Roofs	29,889,525	-	-	-	0.00%	-	29,889,525
A25 PROP A PKG Buses	27,164,959	-	4,467,752	4,467,752	16.45%	10,113,476	27,164,959
A31 PROP A PKG T1 Network Fiber Ring	2,940,031	-	-	-	0.00%	-	2,940,031
A32 PROP A PKG T2 ES	23,129,692	-	-	-	0.00%	-	23,129,692
A33 PROP A PKG T3 IS	9,347,536	-	-	-	0.00%	-	9,347,536
A34 PROP A PKG T4 MS	7,161,048	-	-	-	0.00%	-	7,161,048
A35 PROP A PKG T5 HS	12,864,451	-	-	-	0.00%	-	12,864,451
A36 PROP A PKG T6 Aux	16,611,869	-	-	-	0.00%	2,065,217	16,611,869
A37 PROP A PKG T7 Phones	1,811,209	-	-	-	0.00%	1,811,209	1,811,209
A41 PROP A PKG A1 BBSB Mansfield	4,598,806	-	-	-	0.00%	454,569	4,598,806
A42 PROP A PKG A2 BBSB Summit	4,598,806	-	-	-	0.00%	454,569	4,598,806
A43 PROP A PKG A3 BBSB Legacy	4,598,806	-	-	-	0.00%	454,569	4,598,806
A44 PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	-	-	0.00%	454,569	4,598,806
A45 PROP A PKG A5 BBSB Timberview	4,598,806	-	-	-	0.00%	464,569	4,598,806
A46 PROP A PKG A6 Tennis Crt Light	1,513,188	-	-	-	0.00%	1,689,350	1,513,188
A51 PROP A PKG Furniture	7,135,596	-	-	-	0.00%	147,135	7,135,596
A61 PROP A PKG E1 Lighting	-	-	-	-	0.00%	-	-
AEL PROP A Early Learners Academy	42,445,648	-	-	-	0.00%	2,920,753	42,445,648
APD PROP A Police Department	31,111,408	-	-	-	0.00%	2,080,115	31,111,408
B01 Prop B Technology	4,000,000	-	-	-	0.00%	4,000,000	4,000,000
Total	<u>\$ 588,500,000</u>	<u>\$ -</u>	<u>\$ 9,103,771</u>	<u>\$ 9,103,771</u>	<u>1.55%</u>	<u>\$37,609,747</u>	<u>\$ 588,500,000</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE FOUR MONTHS ENDING OCTOBER 2024**

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2023	9/30/2024	\$5,861,985	11,281	4,639,444	79.14%
211	ESEA TITLE I-A	25610101220908	7/1/2024	9/30/2025	4,612,673	374,576	798,028	17.30%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	706	19,151	5.54%
224	IDEA-B FORMULA	236600012209086000	7/1/2023	9/30/2024	8,264,965	(5,568)	5,865,569	258 97%
224	IDEA-B FORMULA	256600012209086000	7/1/2024	9/30/2025	5,699,924	444,783	989,445	17.36%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2024	9/30/2025	62,330	4,619	9,240	0.00%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2024	9/30/2025	267,902	75,217	99,259	37.05%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2024	9/30/2025	836,375	50,502	139,467	16.68%
263	TITLE III-A, ELA	25671001220908	7/1/2024	9/30/2025	487,627	30,929	184,066	37.75%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2024	9/30/2025	43,727	1,225	1,225	2.80%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 4	256950307110032	8/1/2024	7/31/2025	1,700,000	168,428	428,990	25.23%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2024	6/30/2025	-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2024	9/30/2025	345,969	45,368	99,014	28.62%
410	STATE TEXTBOOK FUND *	25001601	5/14/2024	8/31/2025	1,892,284	218,397	1,747,199	92.33%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2024	6/30/2025	7,145	275	965	13.51%
429	SAFE CYCLE 2	23039703220908	5/14/2024	8/31/2025	1,229,241	0	0	0.00%
461	CAMPUS ACTIVITY	N/A	7/1/2021	6/30/2024	3,865,573	337,448	578,407	14.96%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2024	12/31/2025	17,311	1,934	3,900	22.53%
TOTAL SPECIAL REVENUE FUNDS					\$35,540,425	\$1,760,121	\$15,603,368	43.90%

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE FOUR MONTHS ENDING OCTOBER 2024**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 116,358,479	\$ 4,266,966	\$ 44,221,062	\$ 205,691,326	\$ 9,945,189
1220 Delinquent property taxes receivables	4,854,236	-	1,572,158	-	-
1230 Allowance for uncollectible taxes (credit)	(1,843,153)	-	(596,948)	-	-
1240 Receivables from other governments	967,521	1,726,246	1,014,388	-	3,815,885
1250 Accrued interest/Unamortized Discount	882,191	-	-	85	-
1260 Due from other funds	-	90,403	2,251,789	4,229,286	-
1290 Other receivables	9,865,644	807,493	-	-	28,225
1300 Inventories, at cost	295,771	346,440	-	-	-
1410 Prepaid Items	275,600	-	-	-	-
1000 Total Assets	\$ 131,656,289	\$ 7,237,548	\$ 48,462,449	\$ 209,920,697	\$ 13,789,299
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 3,240,859	\$ 1,902,468	\$ (2,015,813)	\$ 637,390	\$ 5,242,414
2150 Payroll deduction and withholdings	10,408,954	89,263	-	2,446	88,949
2160 Accrued wages payable	33,744,271	577,153	-	-	-
2170 Due to other funds	1,458,721	-	-	-	4,323,245
2180 Payable to other governments	-	-	-	-	-
2190 Due to other	43	-	-	-	3,720
2300 Deferred revenue	10,000	499,516	-	-	-
2400 iPad Deposits	26,893	-	-	-	-
2000 Total Liabilities	\$ 48,889,741	\$ 3,068,400	\$ (2,015,813)	\$ 639,836	\$ 9,658,328
Deferred Inflows of Resources:					
2600 Unavailable revenue - property taxes	\$ 3,011,083	\$ -	\$ 975,210	\$ -	\$ -
Total Deferred Inflows of Resources	\$ 3,011,083	\$ -	\$ 975,210	\$ -	\$ -
Fund Balance					
Non-Spendable:					
3410 Inventories	\$ 252,069	\$ 346,440	\$ -	\$ -	\$ -
3430 Prepaid items	1,668,230	2,775	-	-	-
Restricted:					
3450 Grant funds	-	3,819,933	-	-	895,809
3470 Capital acquisitions and contractual obligations	-	-	-	6,398,507	-
3480 Retirement of long-term debt	-	-	49,503,052	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	202,882,354	-
3545 Campus Activity	-	-	-	-	3,235,162
3600 Unassigned	77,835,166	-	-	-	-
3000 Fund Balance, ESTIMATED	\$ 79,755,465	\$ 4,169,148	\$ 49,503,052	\$ 209,280,861	\$ 4,130,971
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 131,656,289	\$ 7,237,548	\$ 48,462,449	\$ 209,920,697	\$ 13,789,299

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE FOUR MONTHS ENDING OCTOBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	October 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 3,869,460	\$ 3,869,636	\$ 508,588	\$ 1,403,503	36.27%	\$ 3,727,627	\$ 3,727,627	\$ 438,300	\$ 1,304,491	35.00%
State Program Revenues	61,531	61,531	22,211	67,659	109.96%	73,903	73,903	16,361	59,068	79.93%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 3,930,991	\$ 3,931,167	\$ 530,799	\$ 1,471,162	37.42%	\$ 3,801,530	\$ 3,801,530	\$ 454,661	\$ 1,363,559	35.87%
										255
OPERATING EXPENSES:										
23 - School Leadership	\$ -	\$ 520	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
52-Security & Monitoring Services	-	6,582	-	-	0.00%	-	-	-	-	0.00%
61 - Community Services	3,716,730	3,735,870	367,440	927,763	24.83%	3,699,372	3,699,372	265,273	917,608	24.80%
71 - Debt Service	-	934	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,716,730	\$ 3,743,906	\$ 367,440	\$ 927,763	24.78%	\$ 3,699,372	\$ 3,699,372	\$ 265,273	\$ 917,608	24.80%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 3,231,480	\$ 3,231,480	\$ 343,184	\$ 816,585	25.27%	\$ 3,176,272	\$ 2,811,672	\$ 243,366	\$ 701,446	24.95%
62XX - Professional and Contracted Services	38,250	43,316	-	6,089	14.06%	20,000	48,973	3,090	5,776	11.79%
63XX - Supplies and Materials	174,200	196,659	9,481	30,370	15.44%	202,800	169,261	4,230	108,466	64.08%
64XX - Other Operating Expenses	272,800	271,517	14,775	74,670	27.50%	300,300	304,866	14,044	100,833	33.07%
65XX - Debt Service	-	934	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	49	0.00%	-	364,600	543	1,087	0.30%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,716,730	\$ 3,743,906	\$ 367,440	\$ 927,763	24.78%	\$ 3,699,372	\$ 3,699,372	\$ 265,273	\$ 917,608	24.80%
Operating income (loss)	\$ 214,261	\$ 187,261	\$ 163,359	\$ 543,399		\$ 102,158	\$ 102,158	\$ 189,388	\$ 445,951	
Net Position, July 1, beginning										2,175,087
Estimated Fund Balance, October 31, ending										<u><u>\$ 2,718,486</u></u>

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE FOUR MONTHS ENDING OCTOBER 2024

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	October 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	October 2023	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 945,000	\$ 945,000	\$ 81,235	\$ 290,202	30.71%	\$ 1,027,829	\$ 1,184,643	\$ 71,148	\$ 307,347	25.94%
State Program Revenues	6,765	6,765	1,997	9,416	139.19%	4,864	4,864	1,489	8,360	171.88%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 951,765	\$ 951,765	\$ 83,232	\$ 299,618	31.48%	\$ 1,032,693	\$ 1,189,507	\$ 72,637	\$ 315,707	26.54% 256
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	810,515	809,513	49,281	194,827	24.07%	777,693	777,693	30,909	185,934	23.91%
51 - Plant Maintenance and Facility Services	137,314	392,314	21,745	88,280	22.50%	255,000	411,814	23,149	134,828	32.74%
71 - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 947,829	\$ 1,202,829	\$ 71,026	\$ 283,107	23.54%	\$ 1,032,693	\$ 1,189,507	\$ 54,058	\$ 320,762	26.97%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 482,015	\$ 482,015	\$ 39,424	\$ 146,982	30.49%	\$ 480,193	\$ 480,193	\$ 26,053	\$ 132,861	27.67%
62XX - Professional and Contracted Services	123,354	377,352	19,939	75,142	19.91%	317,000	403,018	20,192	123,422	30.62%
63XX - Supplies and Materials	121,460	123,960	4,569	28,996	23.39%	79,500	131,196	4,467	31,828	24.26%
64XX - Other Operating Expenses	146,000	143,500	7,094	31,987	22.29%	126,000	145,100	3,346	32,651	22.50%
65XX - Debt Service	-	1,002	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	75,000	75,000	-	-	0.00%	30,000	30,000	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 947,829	\$ 1,202,829	\$ 71,026	\$ 283,107	23.54%	\$ 1,032,693	\$ 1,189,507	\$ 54,058	\$ 320,762	26.97%
Operating income (loss)	\$ 3,936	\$ (251,064)	\$ 12,206	\$ 16,511		\$ -	\$ -	\$ 18,579	\$ (5,055)	

Net Position, July 1, beginning 0

Estimated Fund Balance, October 31, ending \$ 16,511

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE FOUR MONTHS ENDING OCTOBER 2024**

	<u>Children's Center and Afterschool Care</u>	<u>Natorium</u>	<u>Business-type Activities Total</u>
Assets			
Current Assets:			
Cash and cash equivalents	\$ 3,477,444	\$ 154,599	\$ 3,632,043
Due from Other funds	94,773	-	94,773
Other Receivables	-	-	-
Deferred Expenditures/Expenses	-	-	-
Total Assets	<u>3,572,217</u>	<u>154,599</u>	<u>3,726,816</u>
Liabilities			
Current Liabilities:			
Accounts Payable	\$ -	-	\$ -
Payroll deduction and withholdings	54,615	407	55,022
Deferred Revenue	-	-	-
Due to other funds	799,116	137,681	936,797
Total Liabilities	<u>853,731</u>	<u>138,088</u>	<u>991,819</u>
Net Position			
Unrestricted net position	\$ 2,718,486	\$ 16,511	\$ 2,734,997
Total Net Position, ESTIMATED	<u>\$ 2,718,486</u>	<u>\$ 16,511</u>	<u>\$ 2,734,997</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: December 17, 2024

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending October 31, 2024.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 23, 2024:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
10/31/2024
 Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 4,167,970.21	\$ 4,167,970.21	\$ 4,167,970.21	1.08%	1	4.800
***Frost Bank	5,864,379.78	5,864,379.78	5,864,379.78	1.52%	1	0.000
Government Agency Securities	80,000,000.00	79,465,594.92	79,630,660.00	20.68%	35.60	5.079
Municipal Bonds	3,012,000.00	3,026,038.72	3,026,267.84	0.79%	2.17	7.750
***LOGIC	228,830,831.21	228,748,775.70	228,830,831.21	59.42%	1	4.991
TexSTAR	60,449,336.24	60,449,336.24	60,449,336.24	15.70%	1	4.872
Texas Class	3,121,754.80	3,121,754.80	3,121,754.80	0.81%	1	5.042
	<u>\$ 385,446,272.24</u>	<u>\$ 384,843,850.36</u>	<u>\$ 385,091,200.08</u>	100.00%	<u>5.346</u>	<u>4.067</u>

259

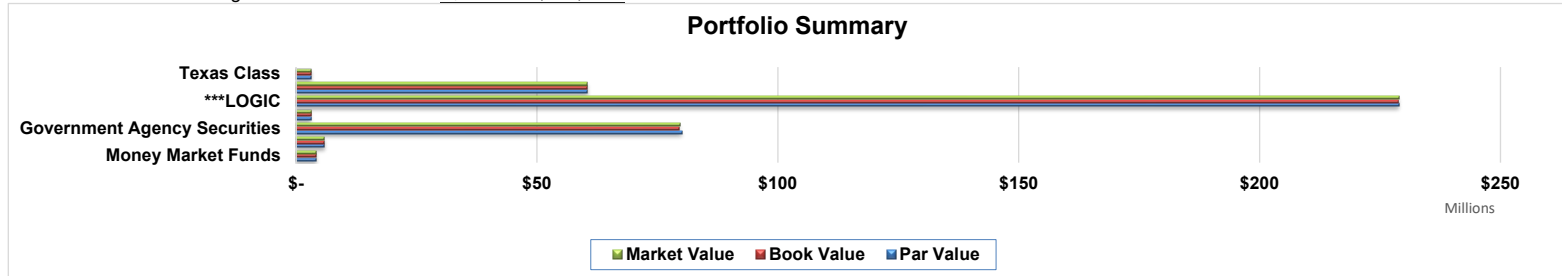
Accrued Interest

Accrued Interest at Purchase	\$	52,255	\$	52,255
Accrued Interest		1,991,156		1,991,156
Subtotal	\$	<u>2,043,411</u>	\$	<u>2,043,411</u>

Total Investment Value \$ **385,446,272** \$ **386,887,261** \$ **387,134,611**

Total Current Year Earnings by Fund

	10/31/2024	Period Ending
General Fund	\$ 1,995,200	
Child Nutrition Funds	48,138	
Debt Service Fund	841,286	
Construction Funds	2,929,653	
Custodial Funds	1,436	
Total Interest Earnings	<u>\$ 5,815,713</u>	



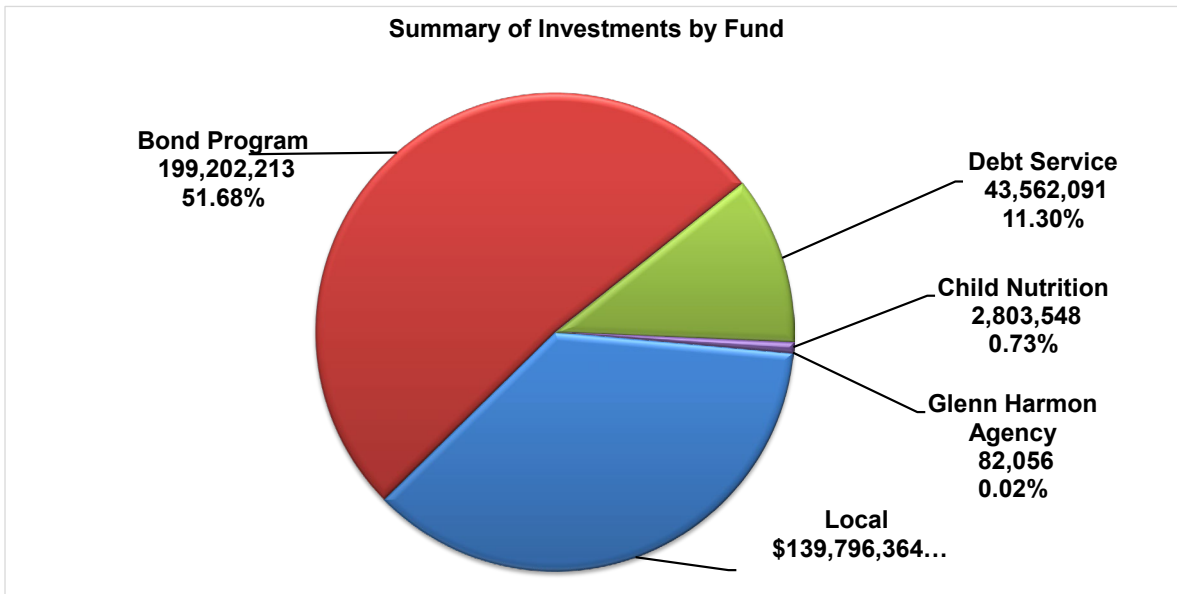
***The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT**

10/31/2024

Unaudited

Fund	Previous Month	Current Month	Change
Local	\$ 129,240,798	\$ 139,796,364	\$ 10,555,566
Bond Program	202,759,631	199,202,213	(3,557,418)
Debt Service	43,376,768	43,562,091	185,323
Child Nutrition	2,630,793	2,803,548	172,756
Glenn Harmon Agency	81,709	82,056	346
Total Ending Balance for the Period Ending	\$ 378,089,700	\$ 385,446,272	\$ 7,356,572





**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: December 17, 2024

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of November 30, 2024.

Total current and delinquent collections as of November 30, 2024, total \$16,225,497.

For comparison, current collections as of November 30, 2024, total \$15,994,499 compared to \$16,186,866 through November 30, 2023.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2025

Last Ten Years		(1)	(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised	Beginning	Current	Maintenance	Debt Service	Entire	Ending
		Maintenance	Debt Service	Value for School Tax Purposes	Balance 7/1/2024	Year's Total Levy	Collections	Collections	Year's Adjustments	Balance 6/30/2025
2016	and prior years	Various	Various	Various	\$ 1,397,022	-	\$ 5,339	\$ 2,413	\$ (83)	\$ 1,389,187
2017		1.0400	0.4700	11,444,353,095	191,757	-	1,237	559	(1,698)	188,263
2018		1.0400	0.5000	12,548,024,977	186,254	-	2,473	1,189	(1,732)	180,860
2019		1.0400	0.5000	13,939,141,882	239,696	-	5,009	2,408	(2,175)	230,104
2020		0.9700	0.4900	15,410,617,919	330,029	-	3,815	1,927	(2,732)	321,555
2021		0.9564	0.4900	15,567,029,316	336,949	-	7,741	3,966	(1,456)	323,786
2022		1.0583	0.3600	17,221,953,433	411,614	-	26,285	8,941	10,969	387,357
2023		0.9746	0.3600	19,222,924,840	641,989	-	(71,127)	(26,273)	(160,601)	578,788
2024		0.7892	0.3600	21,009,872,148	2,691,084	-	175,184	79,912	(1,328,984)	1,107,004
2025	(School year under audit)	0.7869	0.3600	22,638,940,565	-	244,077,359	10,973,992	5,020,507	2,453,016	230,535,876
1000	TOTALS				<u>\$ 6,426,394</u>	<u>\$ 244,077,359</u>	<u>\$ 11,129,948</u>	<u>\$ 5,095,549</u>	<u>\$ 964,524</u>	<u>\$ 235,242,780</u>

December 2024 District Dashboard Summary Report

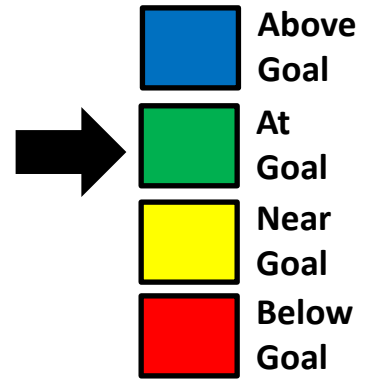
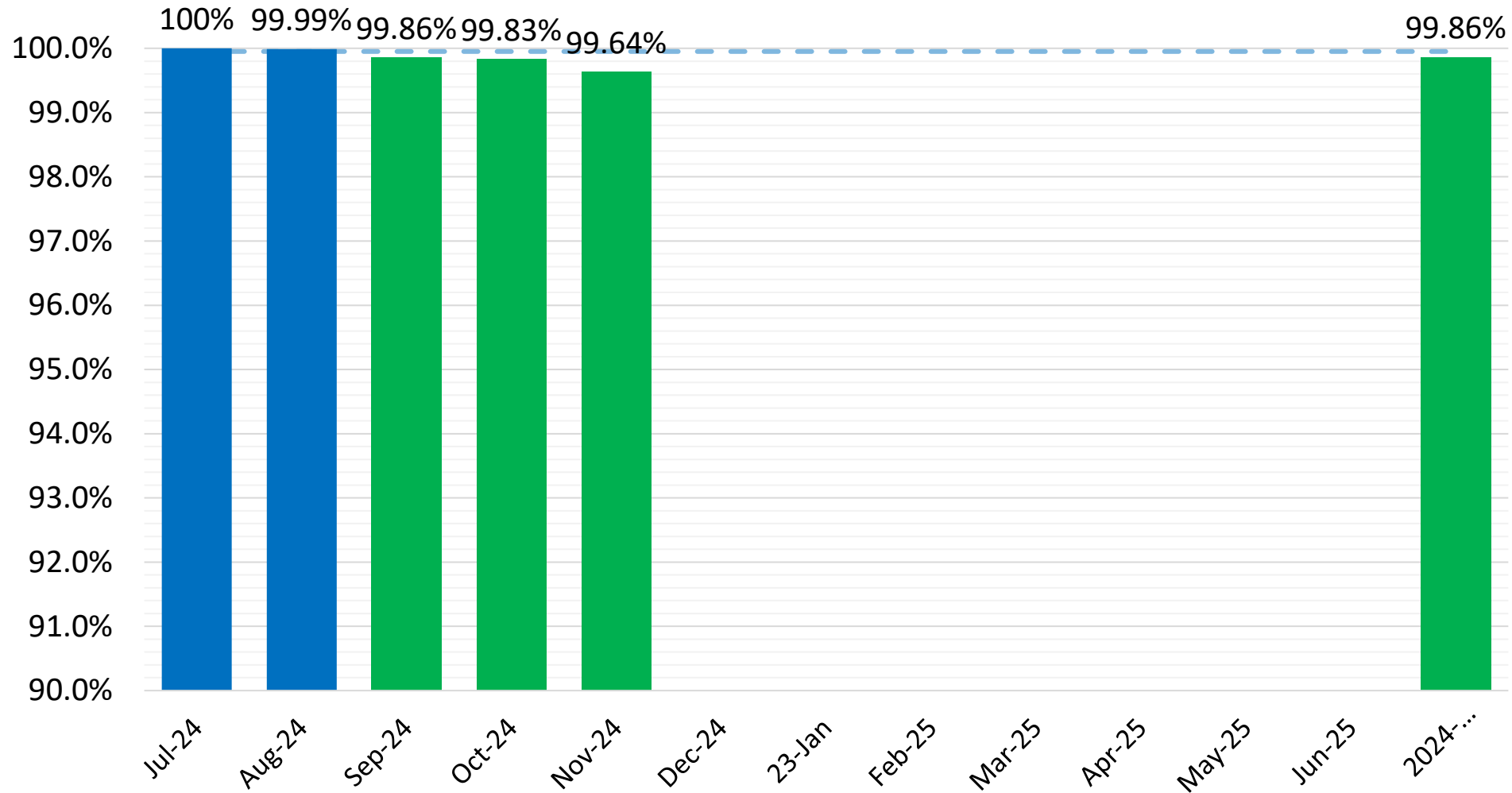
1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			3-4
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.2 Clean Financial Audit			5-6
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			7-8

Above Goal
 At Goal
 Near Goal
 Below Goal

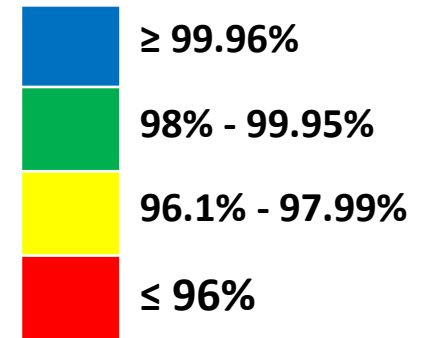
EC Accountability December 2024

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % Critical Systems Scheduled Uptime		Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % Work Orders Completed within 7 Business Days		Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Mrs. Cowan	X		X		X		X		X		X	X

4.1 % Critical Systems Scheduled Uptime



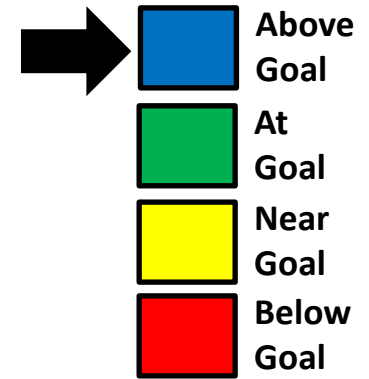
267
Status for this Measure



Goal: $\geq 99.95\%$

Department		Key Strategic Measures											Data Collected, Managed, and Reported by			
Business Services – Focus on Economy and Efficiency with Financial Transparency		8.1 Highest rating on FIRST 8.2 Clean Financial Audit 8.3 Trainings Provided to District Personnel											Michele Trongaard			
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	268	
8.1 Highest rating on FIRST		Mrs. Trongaard		X												
8.2 Clean Financial Audit		Mrs. Trongaard				X										
8.3 Trainings Provided to District Personnel		Mrs. Trongaard										X				

8.2 Clean Financial Audit (Unqualified Opinion)



- The Annual Comprehensive Financial Report of the Mansfield Independent School District provides an overview of the District's governmental activities. The District is required to undergo an annual single audit in conformity with the provisions of the Single Audit Act of 1996 and the United States Office of Management and Budget Uniform Guidance. The ACF Report was presented at the November 19, 2024 Board Meeting.
- Mansfield ISD received the Certificate of Excellence in Financial Reporting from GFOA and ASBO.
- The Business Services and Finance Department will continue to follow and implement financial management procedures within the department and continue to provide ongoing training to other departments and campus personnel in efforts to maintain the highest rating possible.

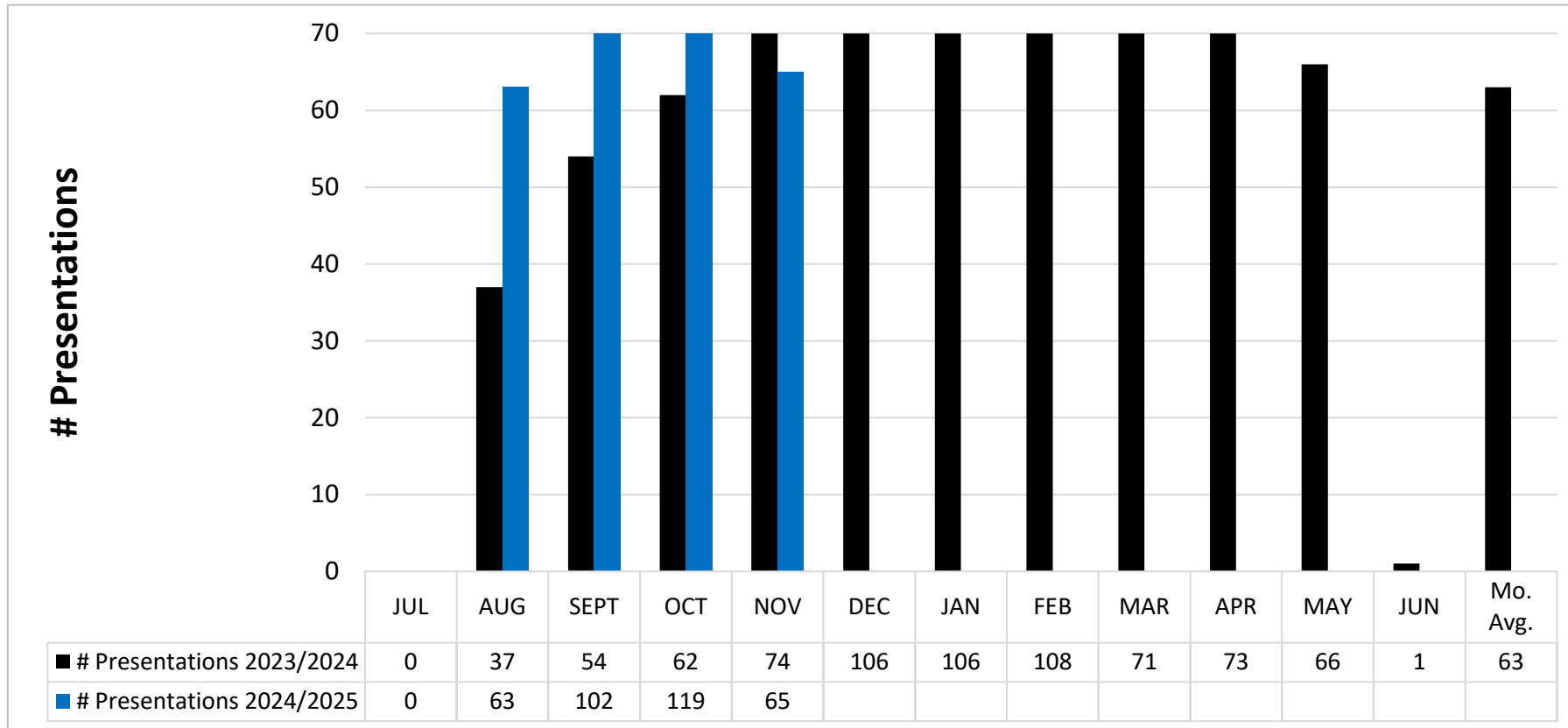
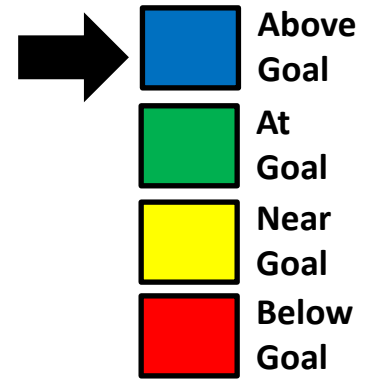
269

Status for this Measure

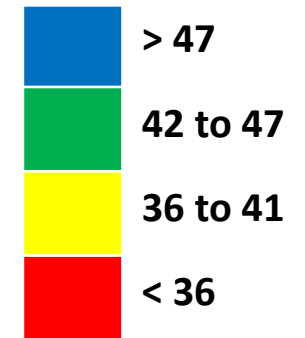


Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % District Physical Security Audit 9.3 % Police Force Meeting TCOLE Standards											Chief Greg Minter Britney Fortner	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug ₂₇
9.1 % Police Presentations Per Month		Chief Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % District Physical Security Audit		Mrs. Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards		Chief Minter					X							X

9.1 % Police Presentations Per Month



271
Status for this Measure



- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

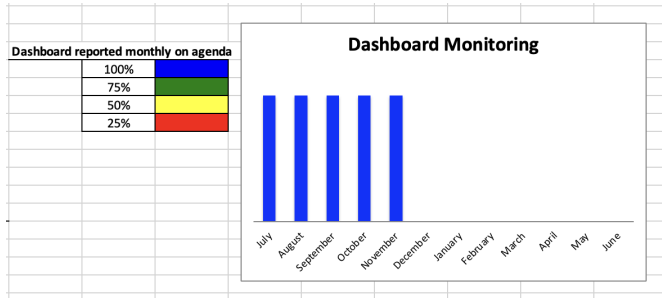
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

DECEMBER 2024 Board Dashboard Summary Report

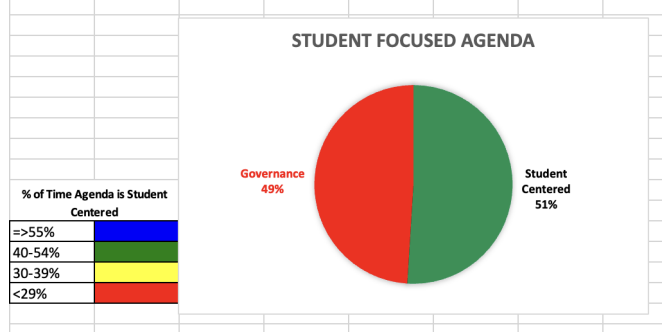
#	Dashboard Measure	Status	Correction Needed	Report #
1.1	% Reading on Level by start of 3rd grade	74%		
1.2	% of students mastering Algebra 2	74%		
1.3	% of students Life Ready	63%		
1.4	% of students graduating College and/or Career Ready	96.50%		
2. Vision and Goals				
#	Dashboard Measure	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
2.2	Results for Qualifying Student Groups in Domain 3 Meet or Exceed the State Threshold for Reading and Math	No report		
2.3.1	Superintendent in Community	No report		
2.3.2	Visibility on School Campuses	No report		
3. Systems and Processes				
#	Dashboard Measure	Status	Correction Needed	Report #
3.1	System Reports	NO REPORT		
3.2	Board Member Required Training	NO REPORT		
3.3	Student Focused Agenda (Nov)			2
3.4	Length of Board Meetings (Nov)			3
3.5	Length of Executive Session (Nov)			4
4. Progress and Accountability				
#	Dashboard Measure	Status	Correction Needed	Report #
4.1	Board Committees		Need to report out from committee work	5
4.2	Keeping Board Operating Procedures Up-to-Date and Being Followed		Need to meet as a committee	6
5. Advocacy and Engagement				
#	Dashboard Measure	Status	Correction Needed	Report #
5.1	Community Conversations		Community Conversations relaunched as Feedback Forums 2024-2025 year	7
5.2	Board Members Visible at School Events			8
5.3	Board Members Visible at Community Events			9
5.4	Local Elected State Officials are Informed of MISD Legislative Priorities	No report		
6. Synergy and Teamwork				
#	Dashboard Measure	Status	Correction Needed	Report #
6.1	Team of 8/Progress Meetings	NO REPORT		
6.2	Board Member Partnership/ Buddy	NO REPORT		
7. Safety and Security				
#	Dashboard Measure	Status	Correction Needed	Report #
7.1	Background Check	NO REPORT		
7.2	Safety and Security Trainings	NO REPORT		

* Data from November 2024

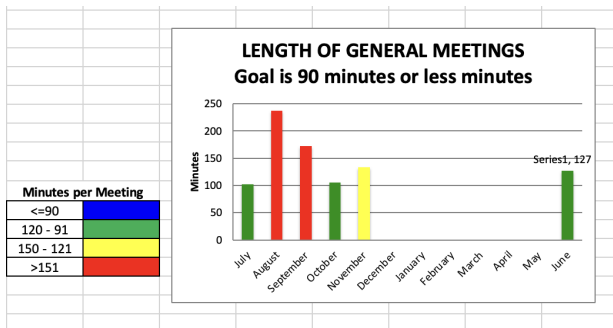
Report #1



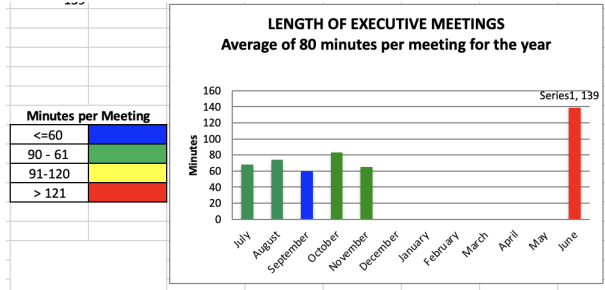
Report #2



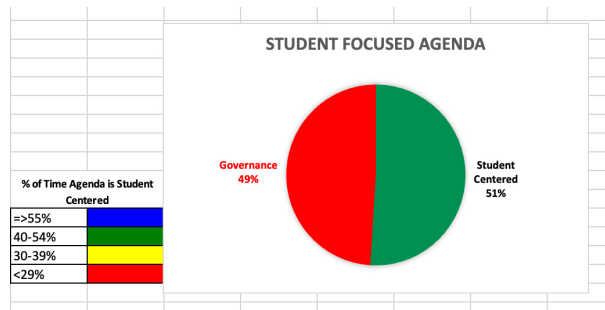
Report #3



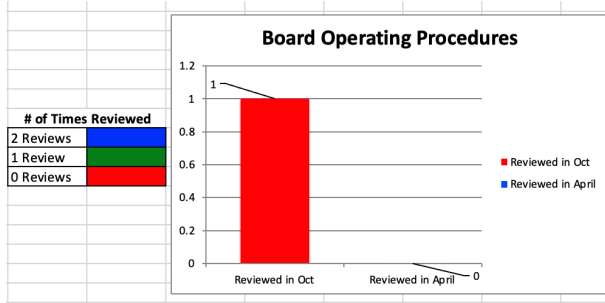
Report #4



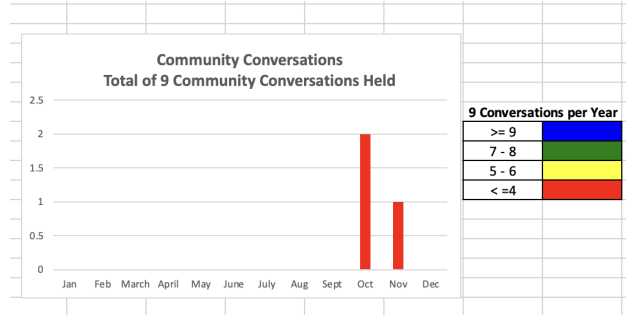
Report #5



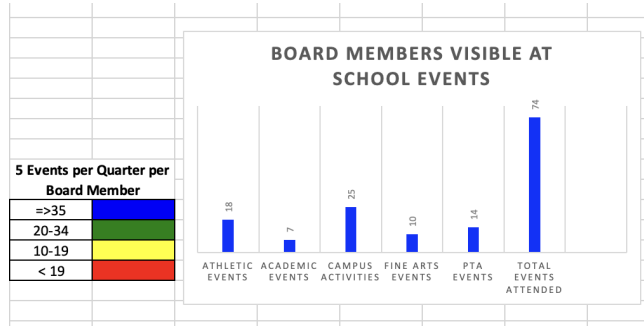
Report #6



Report #7



Report #8



Report #9





TITLE: Enrollment Report

DATE: December 17, 2023

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,328 on December 2, 2024. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the first week of December 2024 was 583 students lower than the same week in 2023.

CONSIDERATIONS:

- Total District enrollment is 583 students lower than the same week in 2023. This represents a 1.62% decreased in enrollment.
- Grades PK-4 enrollment decreased by 330 students.
- Grades 5-6 enrollment decreased by 110 students.
- Grades 7-8 enrollment decreased by 47 students.
- Grades 9-12 enrollment decreased by 96 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 12/2/2024

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												469	440	455	391	1,755
Mansfield HS												626	635	631	656	2,548
Mansfield Timberview HS												446	452	443	442	1,783
Mansfield Legacy HS												676	663	652	568	2,559
The Phoenix Academy													3	18	33	54
Mansfield Lake Ridge HS												674	735	687	640	2,736
Mansfield Frontier STEM Acad												99	89	84	54	326
Early College High School												79	85	67	46	277
Total High Schools												3,069	3,102	3,037	2,830	12,038
Rogene Worley Middle										318	312					630
T A Howard Middle										303	272					575
Brooks Wester Middle										323	347					670
Danny Jones Middle										394	410					804
James Coble Middle										363	381					744
Linda Jobe Middle										413	407					820
Charlene McKinzey Middle										525	516					1,041
STEM Academy									101	89	84					274
Total Middle Schools									101	2,728	2,729					5,558
Mary Orr Int								297	312							609
Cross Timbers Int								297	291							588
Donna Shepard Int								428	393							821
Della Icenhower Int								302	313							615
Mary Lillard IS								393	348							741
Asa E Low Jr Int								360	365							725
Alma Martinez Int								471	460							931
Total Intermediate Schools								2,548	2,482							5,030
Alice Ponder ES	25	67	100	119	104	120	110									645
Tarver-Rendon ES	11	28	91	82	95	96	103									506
J L Boren ES	20	50	99	112	102	128	100									611
Charlotte Anderson ES	4	41	60	79	54	69	66									373
Glenn Harmon ES	1		72	64	84	92	92									405
D P Morris ES			90	115	107	112	123									547
Willie Brown ES	2	21	96	113	116	143	113									604
Kenneth Davis ES			52	51	74	76	90									343
Imogene Gideon ES			51	55	77	71	89									343
Erma Nash ES		52	97	104	118	116	115									602
Elizabeth Smith ES	13	48	99	97	124	106	128									615
Roberta Tipps ES	9	35	65	84	86	97	93									469
Martha Reid ES	10	37	79	81	96	99	91									493
Thelma Jones ES	16		73	83	85	91	79									427
Mary Jo Sheppard ES	1	35	70	77	89	86	83									441
Janet Brockett ES	12		57	66	87	92	91									405
Anna May Daulton ES	2	59	97	117	120	134	120									649
Cora Spencer ES	3	61	100	126	109	120	133									652
Louise Cabaniss ES	1	45	85	67	79	83	81									441
Carol Holt ES	16	43	74	57	75	58	71									394
Annette Perry ES	6	76	99	103	113	107	97									601
Judy Miller ES	11	35	73	88	89	94	100									490
Nancy Neal ES	4	34	74	64	85	87	78									426
Academy for Early Learners	17	355														372
Brenda Norwood ES	4	44	132	130	148	203	187									848
Total Elementary Schools	188	1,166	1,985	2,134	2,316	2,480	2,433									12,702
Total Count of Students	188	1,166	1,985	2,134	2,316	2,480	2,433	2,548	2,583	2,728	2,729	3,069	3,102	3,037	2,830	35,328



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: December 17, 2024

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 14, 2024 through December 6, 2024.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	73	ALL	128610.0	0.0	120041.0	1644.40	93.34
003	Mansfield HS	003	73	ALL	185269.0	0.0	177140.5	2426.58	95.61
004	Mansfield Timberview	004	73	ALL	130343.5	0.0	122840.0	1682.74	94.24
005	Mansfield Legacy HS	005	73	ALL	186620.5	0.0	176684.0	2420.33	94.68
006	The Phoenix Academy	006	73	ALL	3871.0	0.0	2993.0	41.00	77.32
007	Mansfield Lake Ridge	007	73	ALL	200311.5	0.0	191956.0	2629.53	95.83
008	Mansfield Frontier S	008	73	ALL	23812.0	0.0	23388.0	320.38	98.22
009	Early College High S	009	73	ALL	12131.0	0.0	11863.0	162.51	97.79
		TCC	76	ALL	8496.0	0.0	8343.0	109.78	98.20
041	Rogene Worley Middle	041	73	ALL	45992.0	0.0	44026.0	603.10	95.73
042	T A Howard Middle	042	73	ALL	41362.0	0.0	38962.0	533.73	94.20
043	Brooks Wester Middle	043	73	ALL	48508.0	0.0	46593.0	638.26	96.05
044	Danny Jones Middle	044	73	ALL	59384.0	0.0	57552.0	788.38	96.91
045	James Coble Middle	045	73	ALL	54285.0	0.0	51784.0	709.37	95.39
046	Linda Jobe Middle	046	73	ALL	59602.0	0.0	57105.0	782.26	95.81
047	Charlene McKinzey Mi	047	73	ALL	75977.0	0.0	73701.0	1009.60	97.00
101	Alice Ponder ES	101	73	ALL	43642.0	175.5	41469.0	568.07	95.42
103	Tarver-Rendon ES	103	73	ALL	35525.5	192.0	33770.5	462.61	95.60
105	J L Boren ES	105	73	ALL	41911.0	1164.0	39319.5	538.62	96.59
106	Charlotte Anderson E	106	73	ALL	25857.0	179.0	24446.0	334.88	95.24
107	Glenn Harmon ES	107	73	ALL	28437.0	0.0	26991.0	369.74	94.92
109	D P Morris ES	109	73	ALL	39568.0	0.0	37503.0	513.74	94.78
110	Willie Brown ES	110	73	ALL	43337.5	32.0	41756.0	572.00	96.42
111	Kenneth Davis ES	111	73	ALL	24669.0	0.0	23551.0	322.62	95.47
112	Imogene Gideon ES	112	73	ALL	24734.0	0.0	23570.0	322.88	95.29
113	Erma Nash ES	113	73	ALL	41797.0	141.5	39691.5	543.72	95.30
114	Elizabeth Smith ES	114	73	ALL	42855.5	176.0	40953.5	561.01	95.97
115	Robertta Tipps ES	115	73	ALL	32696.5	0.0	31444.0	430.74	96.17
116	Martha Reid ES	116	73	ALL	33633.0	251.5	32066.0	439.26	96.09
117	Thelma Jones ES	117	73	ALL	30249.0	0.0	28967.5	396.82	95.76
118	Mary Jo Sheppard ES	118	73	ALL	30205.5	173.5	28475.5	390.08	94.85
119	Janet Brockett ES	119	73	ALL	28403.0	0.0	27233.5	373.06	95.88
120	Anna May Daulton ES	120	73	ALL	44538.0	766.0	42241.0	578.64	96.56
121	Cora Spencer ES	121	73	ALL	44815.5	709.0	42630.5	583.98	96.71
122	Louise Cabaniss ES	122	73	ALL	30455.5	212.0	28906.0	395.97	95.61
123	Carol Holt ES	123	73	ALL	26412.5	178.5	25001.0	342.48	95.33
124	Annette Perry ES	124	73	ALL	39973.0	686.5	37711.5	516.60	96.06
125	Judy Miller ES	125	73	ALL	34178.0	36.5	32901.5	450.71	96.37
126	Nancy Neal ES	126	73	ALL	29610.5	247.5	28242.0	386.88	96.21
127	Academy for Early Le	127	73	ALL	13791.5	1054.5	11685.0	160.07	92.37
128	Brenda Norwood ES	128	73	ALL	59692.0	0.0	57540.0	788.22	96.39
201	Mary Orr Int	201	73	ALL	44120.0	0.0	42536.0	582.68	96.41
202	Cross Timbers Int	202	73	ALL	42559.0	0.0	40188.0	550.52	94.43
204	Donna Shepard Int	204	73	ALL	59433.0	0.0	56892.0	779.34	95.72
205	Della Icenhower Int	205	73	ALL	44944.0	0.0	43052.0	589.75	95.79
206	Mary Lillard IS	206	73	ALL	53818.0	0.0	52310.0	716.58	97.20
207	Asa E Low Jr Int	207	73	ALL	52389.0	0.0	50293.0	688.95	96.00
208	Alma Martinez Int	208	73	ALL	67997.0	0.0	65611.0	898.78	96.49
304	Tarrant Co JJAEP	304	74	ALL	48.0	0.0	43.0	0.58	89.58
944 (043)	STEM Academy	944	73	ALL	20227.0	0.0	19826.0	271.59	98.02
REPORT TOTALS:					2521096.5	6375.5	2403788.5	32924.12	95.60

ADA Template Parameters

ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/14/2024	12/06/2024	Entity	Summary	Only
Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,944,999

Excluded Entities: 030,038,907



Board of School Trustees
Mansfield Independent School District

TITLE: State Intruder Detection Audits

DATE: December 17, 2024

INFORMATION

BACKGROUND:

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:

This report is for information only and requires no action.

MISD State Intruder Detection Reports

12-2-2024

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	15 Total	10 Elementary	3 Int/Mid School	2 High School
Findings	0 New	1 Exterior Door	1* Interior Door	0 Visitor Entry
Corrective Action / Dates				
Safety and Security Committee				
School Board Agenda				
Sentinel Report Submitted				
MISD Intruder Campus Detections		2,516 Total Audits		

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: December 17, 2024

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Associate Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Imogene Gideon	Rachel Wyatt	ISLE	Crayola Experience, Plano, TX	Oct. 17, 2024	1	7	No	1:02	School Bus	Expose students to a public setting and reinforce social emotional learning
Summit HS	Kip Briggs	JROTC	Charlotte Anderson, Arlington, TX	Nov. 11, 2024	1	4	No	1:04	School Bus	Presenting the National Colors and provide a speaker for the campus Veterans Day event
Ben Barber HS	Leslie Waldson	CTE	McKinzey Middle School, Mansfield, TX	Nov. 18, 2024	1	6	No	1:03	CTE Suburban	Senior students will speak to 8th graders about CTE courses at Ben Barber
Charlene McKinzey	Brian LeGrand	AVID	Lake Ridge HS, Mansfield, TX	Nov. 19, 2024	0.5	59	No	1:20	School Bus	Students will experience high school and be exposed to extracurricular activities that will enrich their high school careers as well as inspire college readiness
TA Howard	Michael Evans Jr.	AVID	TCU, Fort Worth, TX	Nov. 21, 2024	1	44	No	1:11	School Bus	College tour and basketball game
Ben Barber HS	Chanelle Davis Roberts	Mansfield FFA	Anna High School, Anna, TX	Nov. 22, 2024	1	41	No	1:08	School Bus	Attend the Area V FFA LDE contest, following advancement from the district level
Alice Ponder	Jennifer Smith	3rd Grade	MISD Natatorium, Mansfield, TX	Dec. 4, 2024	1	21	No	1:21	School Bus	Swim safety
Lake Ridge HS	Shannon Eddins	AVID	Midwestern University, Wichita Falls, TX	Dec. 4, 2024	1	24	No	1:10	School Bus	College tour
Lake Ridge HS	Kristi Canon	Eagle Media	Kroger, Mansfield, TX	Dec. 6, 2024	1	25	No	1:25	School Bus	Participating in the Salvation Army Battle of the Bells
Ben Barber HS	Danielle Flores	Edu Drone	Southwest Airlines Corporate Headquarters, Dallas, TX	Dec. 6, 2024	0.5	5	No	1:05	SUV	Students will get a first hand look at jobs in aviation
Timberview HS	Jinney Gatlin	Christian Club	Mission Arlington, Arlington, TX	Dec. 7, 2024	1	30	No	1:15	School Bus	Community outreach
Ben Barber HS	Vicki Polson	TAFE	Texas Women's University, Denton, TX	Dec. 7, 2024	1	27	No	1:09	School Bus	TAFE Area competition
Summit HS	Kip Briggs	JROTC	South Grand Prairie HS, Grand Prairie, TX	Dec. 7, 2024	1	12	No	1:06	District SUV	Annual competition for our Color Guard, Fitness and Academic teams
Summit HS	Keli Ferrier	Choir	Cinemark, Mansfield, TX	Dec. 9, 2024	1	82	No	1:10	School Bus	Explore careers in music while having fun
Alice Ponder	Tatayanda Younger	3rd Grade	MISD Natatorium, Mansfield, TX	Dec. 10, 2024	1	21	No	1:21	School Bus	Swim safety
Lake Ridge HS	Ivonne West	Advanced Spanish 3	Meadows Museum, Dallas, TX	Dec. 10, 2024	1	39	Yes	1:13	School Bus	The Meadows Museum hold a comprehensive collection of Spanish art, most of which is covered in class
Brookes Wester	Mark Riley	Choir	Reid, Tipps and Alley Cats, Mansfield & Arlington, TX	Dec. 10, 2024	1	130	No	1:10	School Bus	Perform for students at Reid and Tipps Elementary
Mary Jo Sheppard	Christina Goodwin	Advanced Academics	Museum of Science and History, Fort Worth, TX	Dec. 11, 2024	1	19	No	1:05	School Bus	The purpose of this GT field trip experience is to expand upon grade level content
Alice Ponder	Kyle Grey	3rd Grade	MISD Natatorium, Mansfield, TX	Dec. 11, 2024	1	20	No	1:20	School Bus	Swim safety
Mary Lillard	Amanda Boudreaux	Mary Lillard	Dallas World Aquarium, Dallas, TX	Dec. 12, 2024	1	72	No	1:10	School Bus	Educational
Lake Ridge HS	Kristi Canon	Eagle Media	Kroger, Mansfield, TX	Dec. 13, 2024	1	20	No	1:20	School Bus	Participating in the Salvation Army Battle of the Bells

STUDENT TRAVEL- DAY TRIPS

Charlene McKinzey	Christi Powell	Choir	Martínez IS, Norwood ES & CiCi's Pizza, Mansfield, TX	Dec. 13, 2024	1	64	No	1:10	School Bus	Choir students will perform for our feeder campuses
Della Icenhower	Anna Hoffman	Choir	T. Jones, Gideon, Cabaniss-Grand Prairie, TX & Mansfield, TX	Dec. 13, 2024	1	32	No	1:10	School Bus	Choir students will have the opportunity to perform for students at our feeder elementary schools
DP Morris	Jackie Franco	2nd Grade	Fort Worth Museum of Science and History, Fort Worth, TX	Dec. 13, 2024	1	100	No	2:18	School Bus	Hands on learning
Cross Timbers	Delilah Delgado	CTIS FAA Choir and Orchestra	Alleycats, Hurst, TX	Dec. 13, 2024	1	27	No	1:10	School Bus	Students will be participating in a music festival
James Coble	Frankie Wright	Orchestra	Alleycats, Hurst, TX	Dec. 13, 2024	1	54	Yes	1:10	School Bus	Winter performance
Donna Shepard	Kayla Williams	Choir	Walmart, Mansfield, TX	Dec. 13, 2024	1	30	No	1:10	School Bus	Students will participate in the annual MISD Salvation Army Battle of the Bells
Donna Shepard	Monica Glass	Team Mavericks	Ripley's Believe It or Not, Grand Prairie, TX	Dec. 17, 2024	1	76	No	1:05	School Bus	5th Grade field trip
Summit HS	Kayla Demouchet	FALS	5 Below and CiCi's Pizza, Mansfield, TX	Dec. 18, 2024	1	21	No	1:03	School Bus	Students will be shopping for their family's Christmas gifts
Brenda Norwood	Shellie Vansa	3rd Grade	Perot Museum, Dallas, TX	Jan. 17, 2025	1	119	No	1:20	School Bus	Spark curiosity and discovery through TEKS-aligned hands-on exhibits
Summit HS	Maria Bhatti	UIL Academics	Joshua High School, Joshua, TX	Jan. 18, 2025	1	21	No	1:07	School Bus	Students will compete at a UIL academics event
Jobe MS	Velocity Brown	Theatre	The Center & CiCi's Pizza, Mansfield, TX	Jan. 23, 2025	1	65	No	1:13	School Bus	Watch Mansfield High School perform Footloose
Mary Orr	Richard Sherrod	Mary Orr	Perot Museum, Dallas, TX	Feb. 21, 2025	1	300	Yes	1:07	School Bus	Increase access to meaningful learning and creative experiences
Willie Brown	Jazmine Wilks	PreK	Sea Life Aquarium, Grapevine, TX	March 6, 2025	1	21	Yes	1:02	School Bus	Pre-K scholars will have an opportunity to have a real sea-life experience
DP Morris	Kevin Dodge	4th Grade	Texas History and Science Alive, Austin, TX	March 7, 2025	1	90	Yes	1:04	Other	4th grade field trip
Charlotte Anderson	April Becker	AVID	Baylor University, Waco, TX	March 28, 2025	1	67	Yes	1:08	School Bus	Expose the 4th grade students of Charlotte Anderson to the college and atmosphere of Baylor University
Elizabeth Smith	Bethany Reirton	4th Grade	Austin Capitol, Austin, TX	April 3, 2025	1	127	Yes	1:10	Other	Educational experience
Brenda Norwood	Shellie Vansa	4th Grade	Camp Anothan, Mansfield, TX	April 3, 2025	1	110	No	1:22	School Bus	Students will be introduced to a new environment that promotes physical activity through outdoor play experiences
Willie Brown	Caleb Riemer	School	Casa Manana, Fort Worth, TX	April 8, 2025	1	120	No	1:02	School Bus	Watch the theatrical performance of the Little Mermaid
Willie Brown	Kristen Tong	2nd Grade	Dallas Zoo, Dallas, TX	April 10, 2025	1	136	No	1:05	School Bus	Students will learn about the different plant and animal environments

STUDENT TRAVEL-OVERNIGHT AND OUT-OF-STATE

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Lake Ridge HS	Sharon Hallmark	Theatre	Gaylord Texan, Grapevine, TX	Nov. 20, 2024-Nov. 23, 2024	3	42	No	1:10	School Bus	Thespian convention classes, auditions and performance competition
Legacy HS	Ben Kinnison	Boys Varsity Basketball	Woodland HS, Conroe, TX	Nov. 29, 2024-Nov. 30, 2024	2	17	No	1:08	School Bus	Competition and team bonding
Lake Ridge HS	Amie Harris	Drill Team	Marriot Marquis, Houston, TX	Jan. 8, 2025-Jan.11, 2025	4	1	No	2:01	Other	Captain will explore post secondary dance opportunities and perform in the All State Drill Team
Summit HS	Breanne Sheets	Sapphires	Marriot Marquis, Houston, TX	Jan. 8, 2025-Jan.11, 2025	4	1	No	1:01	Air	Student will participate in the All State performance, master class and college fair
Mansfield HS	Jessica Serjeant	Lady Tigers Soccer	Katy, TX	Jan. 9, 2025-Jan.11, 2025	3	26	No	1:13	School Bus	Compete against high level teams and get ready for district
Mansfield HS	Trampas Wilson	Boys Golf	Traditions Golf Club, College Station, TX	Jan.19, 2025-Jan.21, 2025	2.5	5	No	1:05	Other	Compete against the best teams in the state
Mansfield HS	Corey Dashner	Tennis	College Station ISD, College Station, TX	Jan. 30, 2025-Feb. 1, 2025	3	16	No	1:08	Other	The tennis team will compete against top-level opponents from across the state
Mansfield HS	Daniel Kinneel	JROTC Drill Team	San Antonio, TX	Feb. 23, 2025-Feb. 25, 2025	2	30	Yes	1:08	Other	To qualify for Army Nationals in Daytona Beach Florida
Ben Barber	Candice Hoenig	German Club	Texas State University, San Marcos, TX	Feb. 28, 2025-March 1, 2025	2	21	No	1:05	Other	Academic
Summit HS	Shawn Alsup	Girls Golf	Lakeridge Country Club, Lubbock, TX	March 6, 2025-March 8, 2025	3	2	No	1:01	District Suburban	Regional preview for girls golf
Mansfield HS	Chris Hubbard	Girls Golf	Legends Golf Course, Marble Falls, TX	March 13, 2025-March 15, 2025	3	5	No	1:05	Other	Tournament competition
Timberview HS	Jason Forte	Choir	University of Oklahoma, Norman, OK	March 7, 2025-March 8, 2025	1	30	Yes	1:04	School Bus	Intercollegiate Musical Council



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: December 17, 2024

INFORMATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

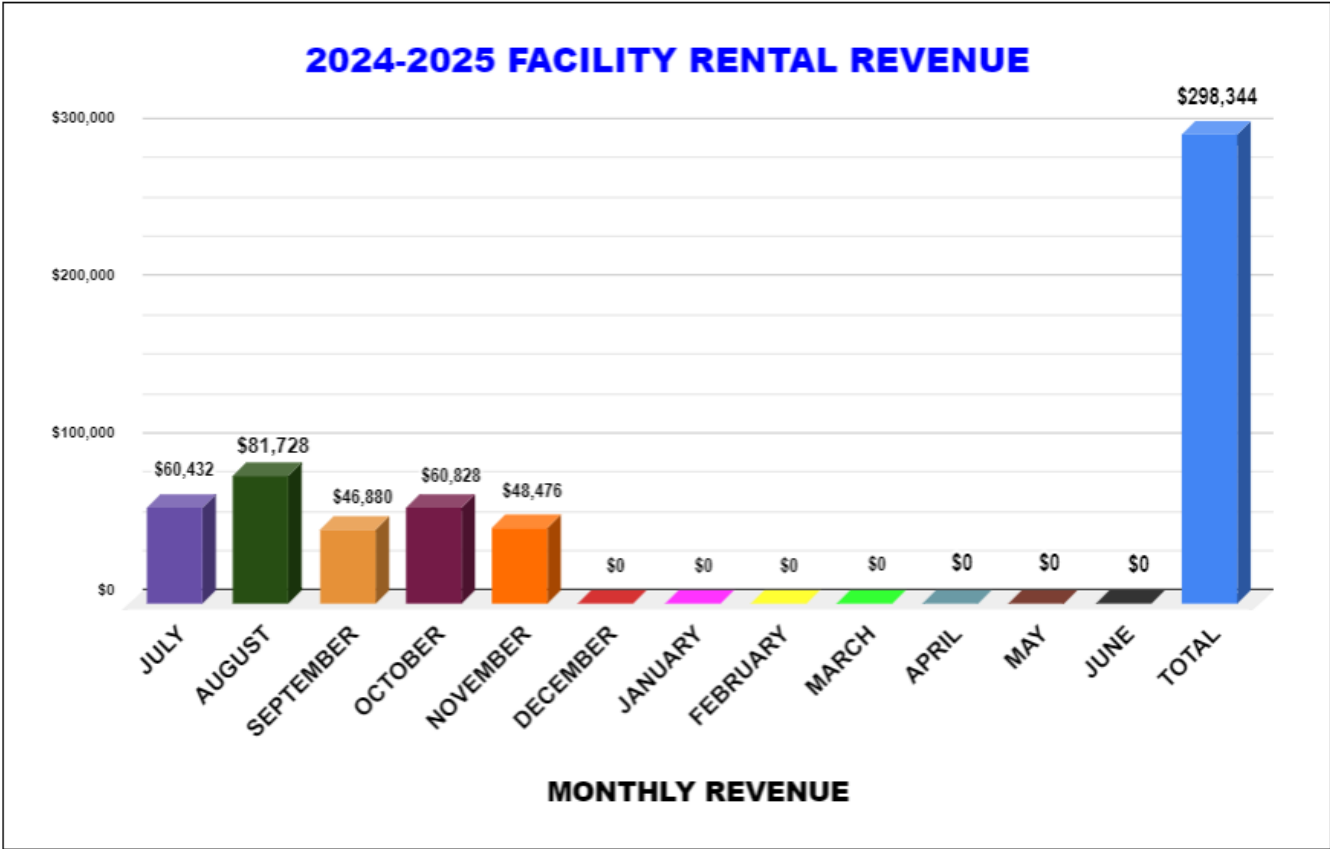
The report is for the month of November, 2024. The report includes the total monthly rental fees and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

DECEMBER 17, 2024



DATE: December 17, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Adams, Xavier
ASSIGNMENT: Social Studies Teacher/Coach/Legacy HS
EXPERIENCE: 1 Year
REASON: Resigning/Personal
EFFECTIVE DATE: December 5, 2024

NAME: Chesser, Michael
ASSIGNMENT: PE Teacher/Coach/Linda Jobe MS
EXPERIENCE: 27 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: December 19, 2024

NAME: Conway, Pamela
ASSIGNMENT: Vocational Health Teacher/Ben Barber Innovation Academy
EXPERIENCE: 27 Years/9 with MISD
REASON: Retiring
EFFECTIVE DATE: December 19, 2024

NAME: Gonzalez Foster, Thelma
ASSIGNMENT: Principal/Carol Holt ES
EXPERIENCE: 27 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: December 19, 2024

NAME: Hamblen, Jessica
ASSIGNMENT: Registered Nurse/Donna Shepard IS
EXPERIENCE: 8 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: December 19, 2024

NAME: Husband, Kaylin
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Supervisor/Employee Relations
EFFECTIVE DATE: December 19, 2024

NAME: Johnson, Patricia
ASSIGNMENT: Health Occupations Teacher/Ben Barber Innovation Academy
EXPERIENCE: 18 Years/14 with MISD
REASON: Retiring 289
EFFECTIVE DATE: December 19, 2024

NAME: Martin, Teresa
ASSIGNMENT: Third Grade Teacher/Willie Brown ES
EXPERIENCE: 25 Years/17 with MISD
REASON: Retiring
EFFECTIVE DATE: December 19, 2024

NAME: Tshibangu, Mpunga
ASSIGNMENT: Third Grade Teacher/Erma Nash ES
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: December 19, 2024

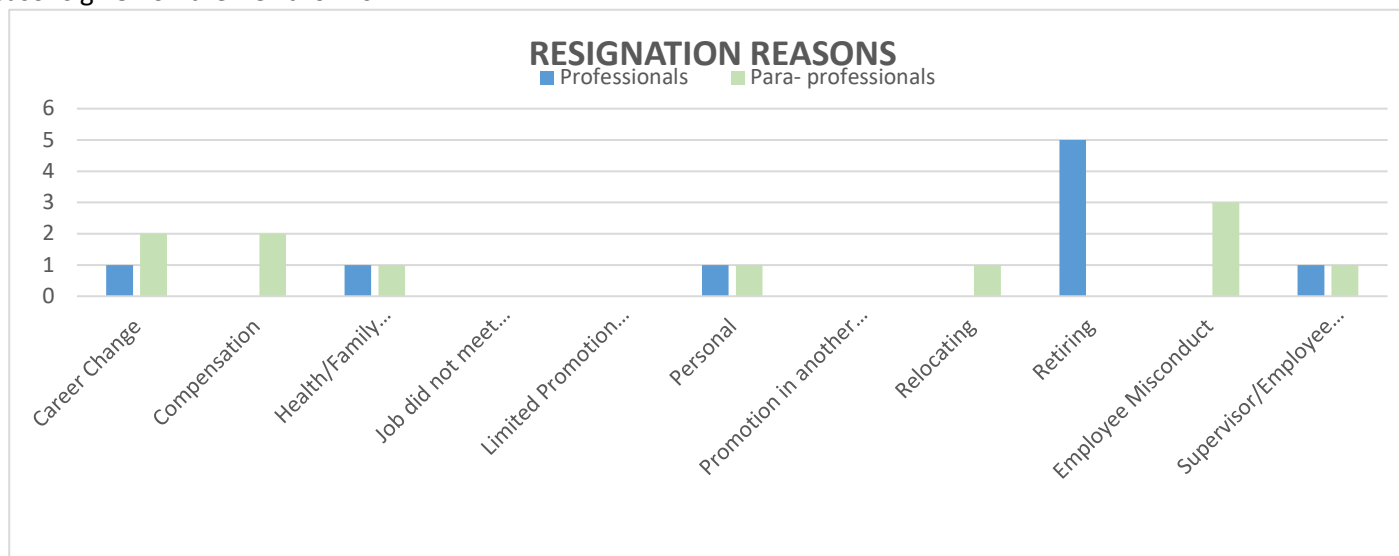


Resignation Reason Summary - 12/17/2024

Reason	Professionals	Para-professionals	Totals
Career Change	1	2	3
Compensation		2	2
Health/Family Circumstances	1	1	2
Job did not meet expectations			0
Limited Promotion Opportunity			0
Personal	1	1	2
Promotion in another district			0
Relocating		1	1
Retiring	5		5
Employee Misconduct		3	3
Supervisor/Employee relations	1	1	2
Totals	9	11	20

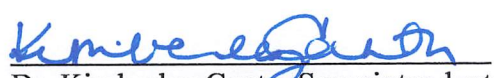
291

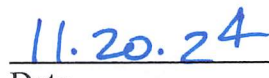
* Reasons given on their exit forms



DATE: November 20, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Neal, Conneka
ASSIGNMENT: Assistant Principal/Lake Ridge HS
EXPERIENCE: 23 Years
DEGREE: Master's/Walden University
START DATE: TBD


Dr. Kimberley Cantu, Superintendent


Date

DATE: November 20, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Woods, Atlanta
ASSIGNMENT: SpEd FALS Teacher/Thelma Jones ES
EXPERIENCE: 12 Years
DEGREE: Master's/Walden University
START DATE: December 2, 2024

Kimberley Cantu 11.20.24
Dr. Kimberley Cantu, Superintendent Date

DATE: December 02, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Wisniewska, Klaudia
ASSIGNMENT: SpEd Early Childhood Teacher/J.L. Boren Elementary
EXPERIENCE: 2 Years
DEGREE: Master's/Hunter College
START DATE: December 4, 2024

Kimberley Cantu 12.2.24
Dr. Kimberley Cantu, Superintendent Date

DATE: December 10, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Goree, Kimberly
ASSIGNMENT: Counselor/James Coble MS
EXPERIENCE: 20 Years
DEGREE: Master's/Dallas Baptist University
START DATE: January 6, 2025

 12.10.24
Dr. Kimberley Cantu, Superintendent Date



Executive Program Summary December 2024

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through December 2024 and key activities planned for January 2025.

OVERVIEW

The Timberview High School Football Fieldhouse Renovation is complete.

Design work for the Rogene Worley Middle School fire and domestic water service will begin in November. This is a joint project with the City of Mansfield sharing fifty percent of the total cost of the project. Received the quotes from three vendors and have provided an estimated cost for the city to approve their portion of the project.

The TA Howard Dance floor Project is 100% complete. The floors and mirrors have been installed; the wall mounted ballet bars have been ordered and waiting to be delivered.

Debbie Weems Natatorium Renovation is complete.

Lake Ridge High School Drive Relocation, the City of Mansfield's contractor is complete.

Construction has started at the Carol Holt STEM Academy with Morales Construction Services as the General Contractor. Morales mobilized in mid-November with fencing an laydown yard, performed the demolition scope during the Thanksgiving holiday and the renovation work has commenced.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

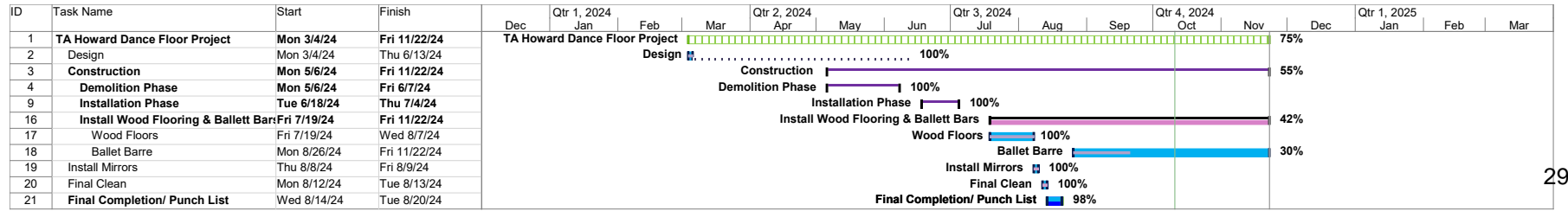
The Program Report Summary of expenditures is attached herewith.

Bond 2017 Funding Summary

• Bond Allocation	\$ 275,000,000	
• Interest Earned	5,047,716	
• Issuance Savings	<u>2,233,624</u>	
Total	\$ 282,281,340	
• Expended	\$ 280,258,997	
• Encumbered	<u>1,195,607</u>	
Total	\$ 281,454,604	
• Total Unassigned Funds	\$ 826,736	(Includes Program Contingency)
• Current Year Interest	<u>56,248</u>	
Total	\$ 882,984	

TA Howard Middle School Dance Floor Project.

Schedule Summary



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Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount 107,452.00

Scope of Work:

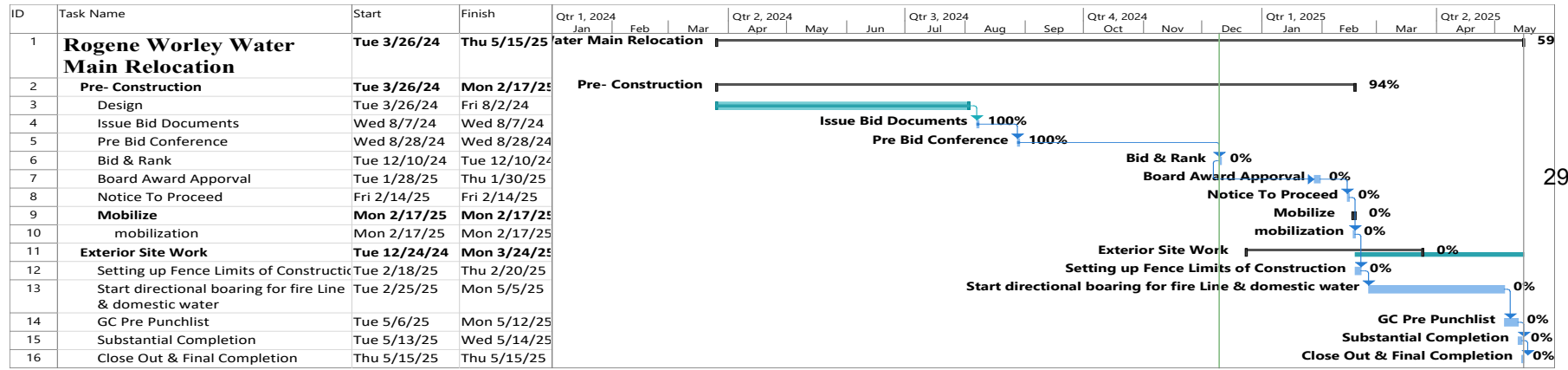
1. Demolish concrete steps, remove carpet, remove office and storage room.
2. New wood dance floor, mirrors, and ballet bars

Status Summary:

1. Purchase orders were issued for individual trades and materials.
2. The flooring, mirrors and base have been installed.
3. The replacement ballet barres have been ordered and we are waiting for the installation.

Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

Schedule Summary



299

Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48” water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48” main line. Then we will reconnect to the old service

Status Summary

1. Drawings are complete for bidding.
2. The Drawings have been completed, the Opinion of Probable Cost is being reviewed and will be sent to the City of Mansfield to take to their city council. To approve 50/50 split of the cost.
3. Plans are out to contractors to rebid due to material supply and additional scope requirements.
4. Cost for the project was sent to the city for approval of their participation of 50% of the cost.



Executive Program Summary December 2024

This report outlines, at an executive review level, the progress planned by the Bond Program Supervisor through December 2024 and key activities planned for January 2025.

OVERVIEW

MISD Safety Security & Police Building is in the Design Development phase. The MISD design committee has reviewed and approved the Program and Conceptual Design. Several meetings with the City of Mansfield and opportunities to visit the new City of Mansfield Police Department provided direction and ideas for optimal layouts, options and furnishing.

The new Early Learning Center is also in the Design Development phase. The Program and Conceptual Design has also been approved by the MISD design committee. The Schematic Design will be presented in December. Meetings with IT, Safety and Security and Student Nutrition are now taking place as the development of the plans continues.

The Fine Arts Additions at the Middle Schools is also in the Design Development phase. The Program and Conceptual Design has also been approved by the MISD design committee. The design team is currently working on the shelter design and the Capital Improvements at each campus.

The addition to Ben Barber Innovation Academy and Frontier STEM is also in the Design Development phase. The Program and Conceptual Design has also been approved by the MISD design committee. The addition will include space for Robotics & Automation, growth of the CIM program, HVAC and the Construction programs. Aviation Maintenance will be a new program in the renovated location of the current Construction space. Bio-Medical Science will be added to renovated space in the existing building.

The High School Baseball & Softball Turf Projects have toured several existing facilities at other districts and the Athletics Administration and Coaching Staff have agreed on a preferred turf and proposed layouts of the batting cages and bull pens. Design meeting have started, Geotechnical and Surveys have been ordered and the CMaR's are engaged.

The Tennis Court Lighting Package for all 5 five high schools is in full swing. Wiring on Summit HS was completed in November and the poles are expected to arrive for installation in December. Following SHS, the other campuses will be wired and receive poles for installation at an expected rate of one campus per month.

The Transportation Department issued Purchase Orders for 66 each 77 passenger and 26 each 54 passenger buses. 31 buses have been delivered. Several of the out of commission buses have been sold in auction. 26 Sped buses will arrive between December and January.

Evolv weapons detections systems have been received and deployed to all seven middle schools, stadiums, and high school gyms. The purchase order for additional cameras at the Evolv stations has been issued to the vendor.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment.



The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have been shipped and will begin arriving soon. Digital displays have been ordered and should arrive in October.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

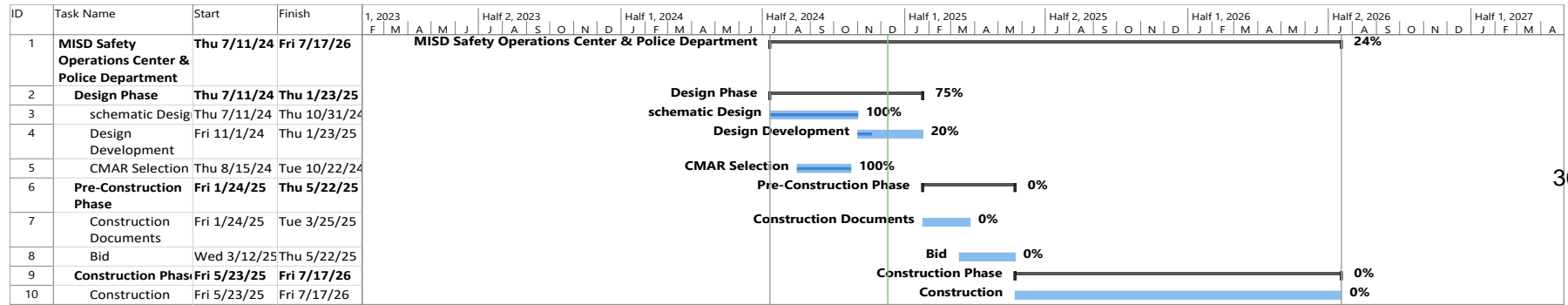
The Program Report Summary of expenditures is attached herewith.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000	
• Issuance Savings	<u>2,054,800</u>	
Total	\$ 590,554,800	
• Expended	\$ 11,210,983	
• Encumbered	<u>36,525,189</u>	
• Total	\$ 47,736,172	
• Unassigned Funds	\$ 542,818,628	(Includes Program Contingency)
• Current Year Interest	<u>2,886,201</u>	
Total Unassigned	\$ 545,704,829	

Safety Operations Center & Police Department

Schedule Summary



304

Cost Summary

Budget Amount \$ 31,792,218.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

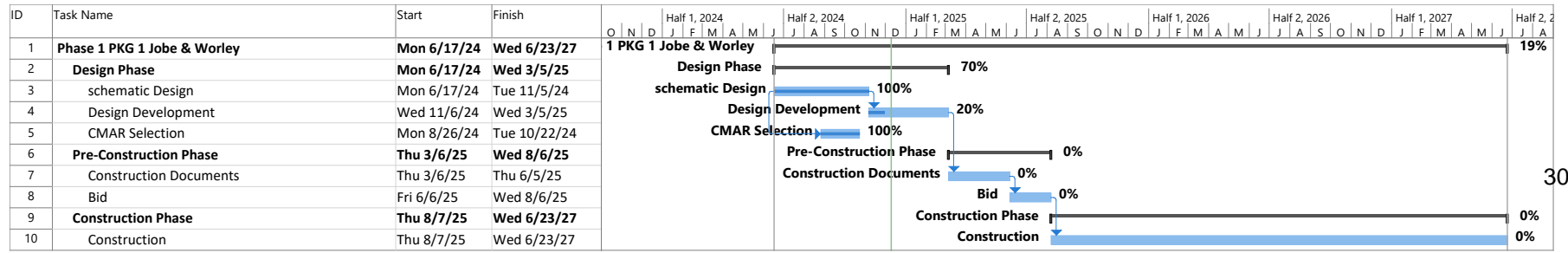
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

Status Summary

1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
3. We received the Topo and the survey of the site from the city. The Design Team has provided the Committee with the first conceptual floor plan for review.
4. Lee Lewis Construction has started the pre-construction phase of the project.

Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



Cost Summary

Budget Amount: \$ 39,080,141.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount:

Change Order:

New Contract Amount

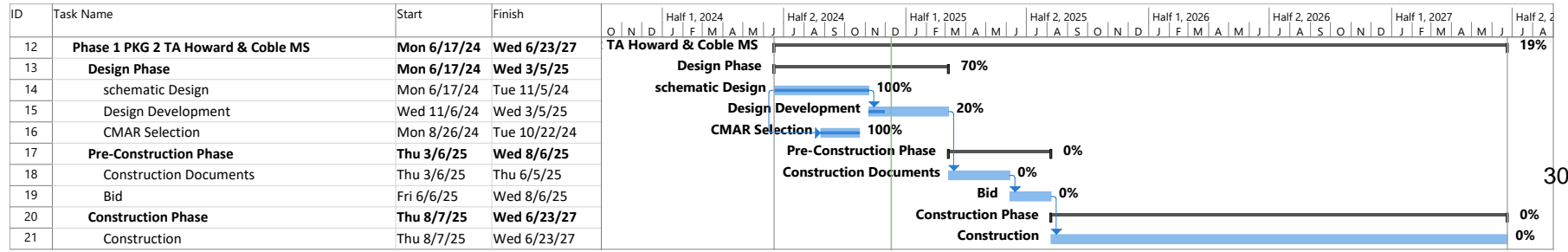
Scope of Work

1. New Fine Arts additions to for Jobe & Worley Middle Schools
2. Replace the running tracks, bleachers, and scoreboards at both schools,
3. Renovate weightrooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Beginning site evaluation to select the most appropriate location for the additions.
2. Jobe location is still being developed to impact utilities the least. Architect is working on the overall layout.
3. The new Worley location will be on the Northwest of the building along Pleasant Ridge.
4. Looking to relocate some of the existing classrooms to accommodate the Fine Art addition.
5. Schematic Design is 100% complete in the month of November.
6. Reeder Construction has started the pre-construction phase of the project.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement
Schedule Summary



307

Cost Summary

Pre – Construction Fee: \$ 80,000.00
 Estimated Budget Amount: \$38,600,000.00 Change Order: New Contract Amount

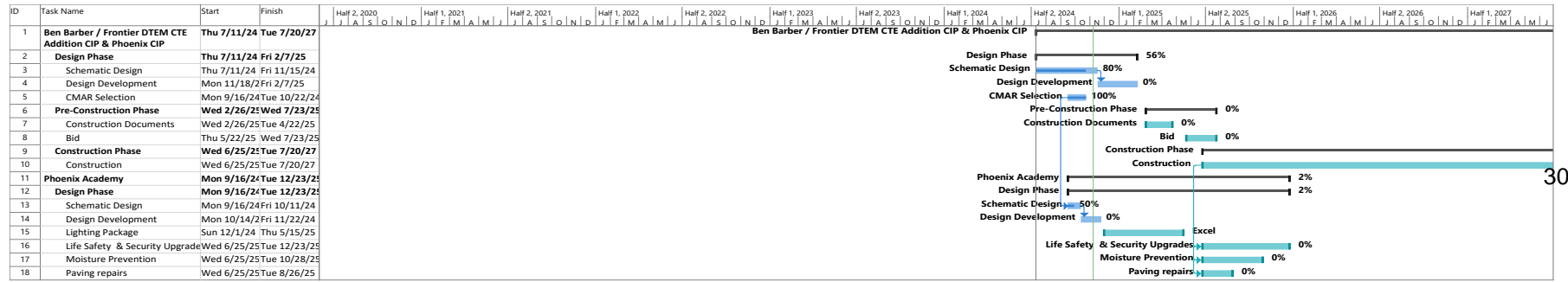
Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the addition.
3. Geotech proposals have been requested for Coble and TA Howard Middle Schools.
4. Lee Lewis Construction has started the pre-construction services phase of the project.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary



Cost Summary

Proposed Budget: \$22,747,527.00

Pre – Construction Fee: \$62,500.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
 - a. New CTE Addition
 - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
 - c. Paving repairs
2. Phoenix Academy
 - a. Life safety & security upgrades,
 - b. Interior Lighting replacement
 - c. Paving repairs

Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Schematic Design for Ben Barber is complete, finishes are being designed during the design development stage.
3. Core Construction is the CMaR contractor approved for this project from the October MISD Board meeting.
4. Interior lighting package for Phoenix Academy is being issued to Excel.

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028							
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 1/7/26	rf Projects, Batting Cages & Bullpens 12%																											
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 37%																											
3	schematic Design	Tue 9/3/24	Mon 1/20/25	schematic Design 19%																											
4	CMAR Selection	Sun 9/15/24	Wed 10/23/24	CMAR Selection 100%																											
5	Pre-Construction Phase	Tue 1/21/25	Mon 5/19/25	Pre-Construction Phase 0%																											
6	Construction Documents	Tue 1/21/25	Mon 3/31/25	Construction Documents 0%																											
7	Bid	Tue 4/1/25	Mon 5/19/25	Bid 0%																											
8	Construction Phase	Tue 5/20/25	Wed 1/7/26	Construction Phase 0%																											
9	Construction	Tue 5/20/25	Wed 1/7/26	Construction 0%																											

310

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Core Construction has started the pre-construction phase of the project.

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish																												
13	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Thu 11/20/25	Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens 12%																											
14	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase 42%																											
15	schematic Design	Mon 10/7/24	Mon 1/20/25	schematic Design 20%																											
16	CMAR Selection	Sun 9/15/24	Tue 10/22/24	CMAR Selection 100%																											
17	Pre-Construction Phase	Tue 1/21/25	Tue 4/15/25	Pre-Construction Phase 0%																											
18	Construction Documents	Tue 1/21/25	Mon 3/31/25	Construction Documents 0%																											
19	Bid	Wed 2/26/25	Tue 4/15/25	Bid 0%																											
20	Construction Phase	Wed 4/2/25	Thu 11/20/25	Construction Phase 0%																											
21	Construction	Wed 4/2/25	Thu 11/20/25																												

311

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present product to design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. The coaches and Design Team visited the selected sites for representation of the different turf manufacturers.
5. Lee Lewis Construction has started the pre-construction phase of the project.

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028								
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
26	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Wed 1/7/26																													12%
27	Design Phase	Sun 9/15/24	Mon 1/20/25																													42%
28	schematic Design	Mon 10/7/24	Mon 1/20/25																													20%
29	CMAR Selection	Sun 9/15/24	Tue 10/22/24																													100%
30	Pre-Construction Phase	Tue 1/21/25	Mon 5/19/25																													0%
31	Construction Documents	Tue 1/21/25	Mon 3/31/25																													0%
32	Bid	Tue 4/1/25	Mon 5/19/25																													0%
33	Construction Phase	Tue 5/20/25	Wed 1/7/26																													0%
34	Construction	Tue 5/20/25	Wed 1/7/26																													0%

312

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																											
				2021				2022				2023				2024				2025				2026							
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q1	Q2		
38	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Thu 11/20/25																												
39	Design Phase	Tue 9/3/24	Mon 1/20/25																												
40	schematic Design	Tue 9/3/24	Mon 1/20/25																												
41	CMAR Selection	Sun 9/15/24	Tue 10/22/24																												
42	Pre-Construction Phase	Tue 1/21/25	Tue 4/15/25																												
43	Construction Documents	Tue 1/21/25	Mon 3/31/25																												
44	Bid	Wed 2/26/25	Tue 4/15/25																												
45	Construction Phase	Wed 4/2/25	Thu 11/20/25																												

313

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$4,783,575.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Crossland Construction has started the pre-construction phase of the project.

Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																							
				Q3	Q4	2021				2022				2023				2024				2025				2026	
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
50	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Thu 11/20/25																								
51	Design Phase	Tue 9/3/24	Mon 1/20/25																								
52	schematic Design	Tue 9/3/24	Mon 1/20/25																								
53	CMAR Selection	Sun 9/15/24	Tue 10/22/24																								
54	Pre-Construction Phase	Tue 1/21/25	Mon 5/19/25																								
55	Construction Documents	Tue 1/21/25	Mon 3/31/25																								
56	Bid	Tue 4/1/25	Mon 5/19/25																								
57	Construction Phase	Wed 4/2/25	Thu 11/20/25																								
58	Construction	Wed 4/2/25	Thu 11/20/25																								

314

Cost Summary

Pre -Construction Fee: \$ 10,000.00
 Budget Amount: \$4,783,575.00
 Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project timeline and the individual campus difficulties to be addressed.
2. Turf Companies will present products to the design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. Authers Building Group has started the pre-construction phase of the project.

5 Highschool Tennis Court Lighting Package

Schedule Summary

ID	Task Name	Start	Finish	Half 1, 2023	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025
1	A 46 Summit High School Tennis Court Lighting	Mon 6/24/24	Mon 12/16/24						
2	Bidding Phase	Mon 6/24/24	Mon 10/21/24						
6	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24						
9	Construction Phase	Thu 7/11/24	Tue 12/10/24						
10	power to light poles	Fri 12/6/24	Tue 12/10/24						
11	Installation of poles	Thu 7/11/24	Wed 7/31/24						
12	Delivery	Thu 7/11/24	Thu 7/11/24						
13	Installation	Fri 7/12/24	Wed 7/31/24						
14	A 46 Timberview High School Tennis Court Lighting	Mon 6/24/24	Fri 1/24/25						
15	Bidding Phase	Mon 6/24/24	Fri 10/25/24						
19	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24						
20	Shop Drawings	Mon 10/21/24	Wed 10/23/24						
21	Poles ordered	Thu 10/24/24	Mon 12/16/24						
22	Construction Phase	Tue 12/3/24	Fri 1/24/25						
27	A 46 Mansfield High School Tennis Court Lighting	Mon 6/24/24	Fri 1/31/25						
28	Bidding Phase	Mon 6/24/24	Wed 10/23/24						
32	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24						
35	Construction Phase	Wed 11/27/24	Fri 1/31/25						
36	power to light poles	Wed 11/27/24	Fri 1/29/24						
37	Installation of poles	Mon 1/20/25	Fri 1/31/25						
38	Delivery	Mon 1/20/25	Mon 1/20/25						
39	Installation	Tue 1/21/25	Fri 1/31/25						
40	A 46 Lake Ridge High School Tennis Court Lighting	Mon 6/24/24	Fri 2/14/25						
41	Bidding Phase	Mon 6/24/24	Fri 10/25/24						
45	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24						
48	Construction Phase	Sun 11/24/24	Fri 2/14/25						
49	power to light poles	Sun 11/24/24	Wed 11/27/24						
50	Installation of poles	Mon 2/3/25	Fri 2/14/25						
51	Delivery	Mon 2/3/25	Mon 2/3/25						
52	Installation	Mon 2/3/25	Fri 2/14/25						
53	A 46 Legacy High School Tennis Court Lighting	Mon 6/24/24	Fri 2/28/25						
54	Bidding Phase	Mon 6/24/24	Wed 10/23/24						
58	Pre-Construction Phase	Mon 10/21/24	Mon 12/16/24						
61	Construction Phase	Sun 11/24/24	Fri 2/28/25						
62	power to light poles	Sun 11/24/24	Wed 11/27/24						
63	Installation of poles	Mon 2/17/25	Fri 2/28/25						
64	Delivery	Mon 2/17/25	Mon 2/17/25						
65	Installation	Mon 2/17/25	Fri 2/28/25						

315

Cost Summary

Contract Award Amount: \$1,687,600.00

Change Order:

New Contract Amount

Scope of Work

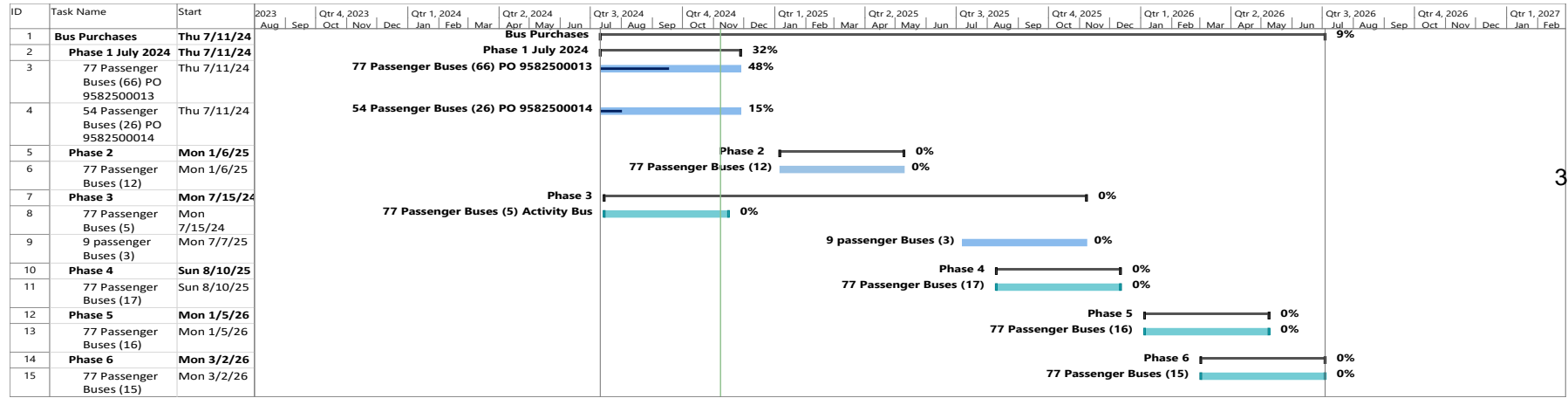
1. Install lights at all five high schools for the tennis courts.
2. Provide lighting to UIL standards for competition tournaments and regulation play.
3. Prewire for security cameras to be installed later.

Status Summary

1. All proposers were on either Buy Board or another purchasing Co-Op. Four proposers were contacted and given bid documents.
2. Received two proposals, Musco Sports Lighting & Groves Electric were the best overall value for the district.
3. All underground raceways have been installed at each location.
4. Summit High School will receive their light poles on 12/16/2024.
5. Project should be completed at all locations March 2025.

Transportation Bus Purchases

Schedule Summary



316

Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

1. Purchase 165 replacement buses.

Status Summary

1. July 15 – Purchased 66 ea., 77 passenger buses.
2. July 15 – Purchased 26 ea., 54 passenger buses.
3. The first group of buses should start arriving in August. We have received a total of 31 of the 77 passenger buses and 4 of the 54 passenger buses.

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary

Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

Scope of Work

1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

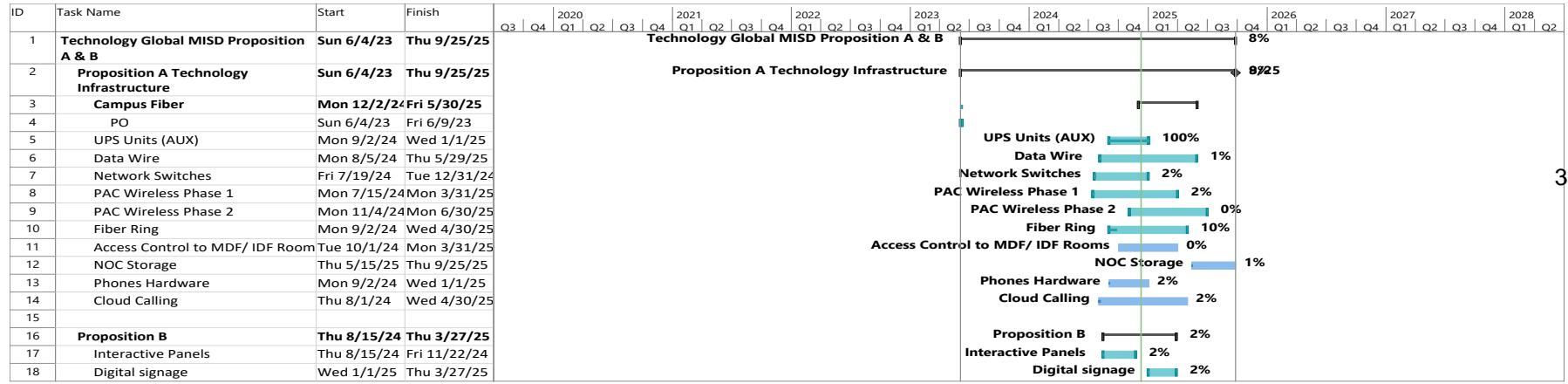
317

Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
2. Cameras & access control will begin later this year.
3. Meeting was held with a design consultant to review our camera and access control district wide.
4. Everon was selected to install additional cameras at the Evolv Weapons Detection.
5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



318

Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B’s interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Fiber Ring bids were received and being evaluated to be presented to the January 2025 board meeting.