



**June 25, 2024**  
**Regular Meeting**  
**6:00 PM**

---

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
  1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent's evaluation and contract; 551.071, consultation with the Board's attorney; and 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
  1. Reconvene to Public
5. **Meeting Opening**
  1. Prayer
  2. Pledges
6. **District Recognition**
  1. UIL State Academics – Current Events – Lari Barager/Communications; Allison Foster/Sponsor 3
7. **District Introductions**
  1. HR Introductions 4
8. **Instructional Focus**
  1. Curriculum Audit Overview – Dr. Georgie Swize 6
9. **Presentation**
10. Public Hearing
  1. Public Hearing on the 2024-2025 Budget and Proposed Tax Rate 44
11. **Discussion**
  1. Texas Association of School Boards (TASB) Session
12. **Public Comments**
  1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
13. **Action on Items Discussed in Closed Session**
  1. Consideration and Approval of the Superintendent's Evaluation and Contract



# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Connor Mire (CON-er MY-er)

**Justification for the Commendation:**

Connor Mire, a junior at Mansfield High School, won first place individual at the UIL State Meet at The University of Texas Austin in Austin in UIL Current Events. Allison Foster is the coach/sponsor.

**Requested Month of Board Meeting for Commendation:**

June 25, 2024

**Principal, Director, or Supervisor's Approval:**

**Date:**

**Associate Superintendent of Communications & Marketing Approval:**

Kim Cantu

**Date:** 6.17.24

**DATE:** June 25, 2024

**INTRODUCTIONS:**

**NAME:** Benner, Lauren  
**ASSIGNMENT:** Instructional Coordinator ELAR 3-6/Curriculum & Instruction  
**EXPERIENCE:** 14 Years  
**DEGREE:** Master's/University of Texas at Arlington  
**START DATE:** July 8, 2024

**NAME:** Brown, Mekasha  
**ASSIGNMENT:** Assistant Director – Out of School Time Programs/Communications  
**EXPERIENCE:** 16 Years  
**DEGREE:** Master's/Midwestern State University  
**START DATE:** June 17, 2024

**NAME:** Bryant, Charles  
**ASSIGNMENT:** Assistant Principal/Rogene Worley MS  
**EXPERIENCE:** 21 Years  
**DEGREE:** Master's/Norfolk State University  
**START DATE:** July 8, 2024

**NAME:** DeGeest, Janie Kathleen  
**ASSIGNMENT:** Principal/Janet Brockett ES  
**EXPERIENCE:** 12 Years  
**DEGREE:** Master's/Concordia University  
**START DATE:** July 8, 2024

**NAME:** Dudley, Michelle  
**ASSIGNMENT:** Principal/Brooks Wester MS  
**EXPERIENCE:** 18 Years  
**DEGREE:** Master's/University of Texas at Arlington  
**START DATE:** July 8, 2024

**NAME:** Garner, Philip  
**ASSIGNMENT:** Coordinator – Quest Programs/Communications  
**EXPERIENCE:** 7 Years  
**DEGREE:** Bachelor's/Hampton University  
**START DATE:** May 30, 2024

**NAME:** Glaszczak, Amy  
**ASSIGNMENT:** Principal/Willie Brown ES  
**EXPERIENCE:** 21 Years  
**DEGREE:** Master's/Concordia University  
**START DATE:** July 8, 2024

NAME: Jackson, Erika  
ASSIGNMENT: Principal/Annette Perry ES  
EXPERIENCE: 20 Years  
DEGREE: Master's/University of Texas at Arlington  
START DATE: July 8, 2024

NAME: Kettler, Justin  
ASSIGNMENT: Assistant Director-Community Engagement & Grants/Communications  
EXPERIENCE: 14 Years  
DEGREE: Master's/Lamar University at Beaumont  
START DATE: June 17, 2024

NAME: Morton, Morgan  
ASSIGNMENT: Principal/Mary J Sheppard ES  
EXPERIENCE: 16 Years  
DEGREE: Master's/Tarleton State University  
START DATE: July 8, 2024

NAME: Parisi, Nicholas  
ASSIGNMENT: Assistant Principal/Alma Martinez IS  
EXPERIENCE: 15 Years  
DEGREE: Doctorate/Fielding Graduate University at Santa Barbara  
START DATE: July 17, 2024

NAME: Primus, Kristi  
ASSIGNMENT: Assistant Principal/Timberview HS  
EXPERIENCE: 24 Years  
DEGREE: Master's/University of North Texas  
START DATE: July 15, 2024

NAME: Seaberry, Tiffany  
ASSIGNMENT: Assistant Principal/Charlene McKinzey MS  
EXPERIENCE: 11 Years  
DEGREE: Master's/Concordia University  
START DATE: July 8, 2024



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Curriculum Audit Overview	DATE: June 25, 2024
----------------------------------	---------------------

**PRESENTATION**

**BACKGROUND:**

This presentation will provide an overview from the CMSI Curriculum Audit during the 2023-24 school year. The presentation will focus on audit findings and next steps for MISD curriculum.

**CONSIDERATIONS:**

None. This is for information only.

**RECOMMENDATION:**

None. This is for information only.

# Executive Summary



## A TASA-CMSi Curriculum Audit™ of the Mansfield Independent School District

March 2024

Dr. Georgie Swize, Area Superintendent  
of Curriculum and Instruction  
Dr. Kimberley Cantu, Superintendent

Mansfield Independent School District  
605 East Broad Street  
Mansfield, Texas 76063



7





# Executive Summary Table of Contents

Introduction: .....	I
District Background .....	I
System Purpose for Conducting the Audit.....	II
CMSi Audit History .....	II
Audit Scope of Work.....	II
Mansfield ISD Strengths .....	IV
Key Focus Areas .....	VII
What We Found.....	VIII
Key Recommendations.....	XIII
Recommendations.....	XIV

## **This Audit Report is comprised of two sections:**

The **Executive Summary** provides an overview of the audit findings and recommendations in a short, graphic format.

The **Expanded Report** gives a more complete discussion of audit methodology and discusses the findings and recommendations at length. The Expanded Report also presents the extensive data analyzed and an explanation of what those data demonstrated in the context of the audit.

# Mansfield Independent School District Curriculum Audit by the numbers

Site Visit Date:  
October 16-20, 2023

# 217

interviews conducted with  
staff, administrators, board  
members, and parents



# 1,000+

documents  
collected for review



# 558

classrooms observed



# 2,900

survey responses from parents,  
teachers, and students



# 335

student work  
artifacts evaluated

# Introduction: The CMSi Curriculum Audit



This document constitutes the Executive Summary of a Curriculum Audit of the Mansfield Independent School District in Mansfield, Texas. A Curriculum Audit is designed to reveal the extent to which leaders and personnel of a school district have developed and implemented a coordinated, valid, and comprehensive system to manage the design, development, implementation, evaluation, and support of curriculum. Curriculum is defined as the set of learnings students are expected to master over the course of their years in the district. The system to manage this curriculum, when implemented effectively and in alignment with the district’s vision for student engagement, will yield improved student learning and achievement over time if all its related processes and components are operating in coordination with one another. The effectiveness of curriculum management results as well in increased efficiency and assures district taxpayers that all fiscal support is optimized within the conditions under which the district functions.

## District Background

The Mansfield Independent School District is located in Mansfield, Texas, approximately 30

miles southwest of Dallas and 20 miles southeast of Fort Worth, Texas. Most of the geographical area of the district (94 square miles) is in Tarrant County; however, district boundaries include portions of several neighboring cities.

The district is among the few suburban districts able to recover from a major enrollment dip over the pandemic years to boast its highest enrollment of 35,843 in fall 2023. Demographers estimate district enrollment will grow to approximately 39,000 students by 2032-33. Enrollment growth over the past five years has brought changes in student demographics. Emergent bilingual student enrollment has increased by almost 52%, and the percentage of economically disadvantaged students has grown by over 16%. As of fall 2023, the predominant student ethnic group is African American at 34%, followed by Hispanic and Anglo at 27% and 25%, respectively.

District leadership has worked diligently over the past two decades to give students a choice of educational pathways beyond their designated school attendance zone. Options include several STEM academies, an Early College High School, fine arts academies, leadership and STEAM academies, and two-way dual language academies.

## System Purpose for Conducting the Audit

Superintendent Cantu provided the following statement as the rationale for the curriculum management audit: “For the last 13 years, Mansfield ISD has written our own curriculum. Consequently, as part of our focus on continuous improvement, we have undertaken an audit so that we can assure alignment of our written, taught, and tested curriculum.” District leaders intend to incorporate the findings and recommendations of the audit into their strategic plan—Vision 2030.

## CMSi Audit History

The Curriculum Audit™ has established itself as a process of integrity and candor in assessing public school districts. Over the last 40 years, it has become recognized internationally as an important, viable, and valid tool for the improvement of educational institutions and for the improvement of curriculum design and delivery.

The Curriculum Audit represents a “systems” approach to educational improvement; that is, it considers the system as a whole rather than a collection of separate, discrete parts. Auditors closely examine and evaluate the interrelationships of system departments, levels, and related processes to determine their impact on the overall quality of the organization in accomplishing its primary purpose of improving student learning.

The audit process was first developed by Dr. Fenwick W. English and implemented in 1979 in the Columbus Public School District in Columbus, Ohio. The audit is based upon generally-accepted concepts pertaining to effective instruction and curricular design and delivery, some of which have been popularly referred to as the “effective schools research.” An audit is an independent examination of four data sources: documents, interviews, online surveys, and site visits.

These are gathered and triangulated to reveal the extent to which a school district is meeting its goals and objectives related to improving student learning and achievement. The process culminates in a comprehensive written report to district leaders that summarizes district strengths, audit findings, and the auditors’ recommended actions for improvement.

Curriculum Audits have been performed in hundreds of school systems in more than 46 states, the District of Columbia, and several other countries, including Canada, Saudi Arabia, New Zealand, Bangladesh, Malaysia, and Bermuda. Details about the methodology employed in the audit process and biographical information about the audit team are covered in the Appendices.

## Audit Scope of Work

The audit’s scope is centered on curriculum and instruction, as well as any aspect of operations within a school system that enhances or hinders curriculum design and/or delivery. The audit is an intensive and focused “snapshot” evaluation of how well a school system such as Mansfield Independent School District has been able to set valid directions for pupil accomplishment and well-being; concentrate its resources to accomplish those directions; and improve its performance, however contextually defined or measured, over time.



The Curriculum Audit does not examine any aspect of school system operations unless it pertains to the design and delivery of curriculum. For example, auditors would not examine the cafeteria function unless students were going hungry and were, therefore, unable to learn. In some cases, ancillary findings from a Curriculum Audit are so interconnected with the capability of a school system to attain its central objectives that they become major, interactive forces that, if not addressed, will severely compromise the ability of the school system to successfully meet student needs.

The Curriculum Audit centers its focus on the main business of schools: teaching, curriculum, and learning. Auditors use five focus areas against which to compare, verify, and comment upon a district's existing curricular management practices. The focus areas reflect a management system that is ideal, but not unattainable. They describe working characteristics that any complex work organization should possess in achieving stated organizational goals while being responsive to the unique needs of its clients.

A school system that is using its financial and human resources for the greatest benefit of its students is able to establish clear objectives, examine alternatives, select and implement alternatives, measure results as they develop against established objectives, and adjust its efforts so that it achieves its objectives.



The five focus areas employed in the TASA-CMSI Curriculum Audit™ are:

- 1 **District Vision and Accountability:** The school district has a clear vision and demonstrates its control of resources, programs, and personnel.
- 2 **Curriculum:** The school district has established clear and valid objectives for students and clientele.
- 3 **Consistency and Equity:** The school district demonstrates internal consistency and rational equity in its program development and implementation.
- 4 **Feedback:** The school district uses the results from district-designed or adopted assessments to adjust, improve, or terminate ineffective practices or programs.
- 5 **Productivity:** The school district has improved its productivity and efficiency, particularly in the use of resources.

The auditors report where and how district practices, policies, and processes have met or not met the criteria and expectations related to each focus area and what specific action steps are recommended for revising areas needing improvement. These findings and their corresponding recommendations are presented in detail in the expanded report.

# Mansfield ISD Strengths

Mansfield ISD is recognized throughout the state as a high performing district, and its students, collectively, continue to score well above the state average and comparably to Texas districts with similar student demographics on annual *STAAR* examinations. District leadership has shown a persistent commitment to alignment of the written, taught, and tested curriculum for several years through annual training of administrative and instructional staff and undertaking the monumental task of writing curriculum unique to Mansfield ISD. However, the district is currently struggling with migration of families with children into the district, creating challenges related to the productive use of campus buildings. Some are overcrowded; some are underutilized. Despite this and other day-to-day challenges and hurdles, internal and external stakeholders are proud of the district's accomplishments, including the following designated as strengths by the auditors.

- 1** The new and improved **written curriculum** format aligns with the Professional Learning Community (PLC) initiative that is intended to support the planning and improvement processes across campuses and departments at the central office. Elements of the new format ensure that teachers have access to high-quality curriculum that supports instructional planning.
- 2** The district's commitment to the **safety and security of students and employees** goes well beyond verbal promises to create an environment in which teaching and learning can remain the day-to-day focus without unnecessary disruption or distraction. Elements of the safety gestalt include advanced technology applications and a collaborative safety culture.
- 3** Mansfield ISD's **community partnerships** include a wide array of collaborations that support or provide volunteerism, mentorship, and financial support. However, the long-term gain is not one-sided; all stakeholders believe that well-educated students are inspired to be productive citizens of their community and world.
- 4** A major element of Vision 2030, the district's strategic plan, is a **student scorecard**, the ongoing "cliff-note" version of each student's accomplishments and readiness for life in the real world. Digital student scorecards are developed and maintained for all students, kindergarten through grade 12, and are available as mini-resumes at graduation.
- 5** The district's unique and highly recognized **early learning model** is centered around "learning through play." The model, first implemented at the Jandrucko Early Learners Academy for three- and four-year olds, has been adopted at other prekindergarten programs housed on home campuses.

# 1 New Written Curriculum Format

Mansfield ISD boasts a meticulously crafted curriculum centered on a template that seamlessly aligns with the district's core process of fostering collaboration. The commitment to collaboration is exemplified through the establishment of Professional Learning Communities (PLC) at every campus, forming an essential support for student learning and academic achievement. The curriculum department has strategically designed a template to serve as the framework for educational content that intricately aligns with the district's four PLC questions. This distinctive approach sets Mansfield ISD apart, fostering cohesion across campuses by bridging the gap between the written curriculum and its implementation. Educators in Mansfield ISD utilize this innovative template to address key questions, guiding their instructional approach: What do we want our students to learn? How will we assess their learning? What instructional methods will we employ? And finally, what strategies will we employ if students encounter challenges or excel in their learning? This comprehensive framework not only ensures a cohesive and unified educational experience but also underscores the district's dedication to continuous improvement and student success.

## 2 Safety and Security

The safety and security framework at Mansfield ISD is anchored in a positive school climate, a vision that integrates physical security, a collaborative safety culture, the behavior threat assessment program, emergency management, and a dedicated police force. As a testament to stakeholders' unwavering commitment to safety, a police officer is stationed on every campus,

and the district Safety Team has grown from 1 to 11 members in just 3 years. Other proactive safety measures include the establishment of a comprehensive online resource, "This is Our House," complemented by stringent policies such as secured external and internal doors and mandatory ID checks for students and visitors. Additionally, strategic budget allocations for cutting-edge technologies like Centegix, Raptor, Evolv, Laser Fisce, and Gaggle underscore the district's dedication to creating an environment where Mansfield ISD students and staff can confidently engage in learning and teaching, knowing that their safety is top priority.

## 3 Community Partnerships

Mansfield ISD is a destination district committed to excellence and is focused on not only serving students and staff, but the community as well. The success of students is a direct reflection of the tremendous support they receive from the community they serve. The Partners In Education (PIE) program brings the community and the school district together to ensure the success of all MISD students. The mission is to inspire and educate students to be productive citizens. When the community and schools work together to make a difference in a child's life, students are set up for lifelong success. The MVPs (mentors, volunteers, and community partners) are a vital piece in ensuring the future success of the district's students. The Mansfield ISD IMPACT Mentoring Program unites caring and committed adults from across the community with students to help them overcome obstacles, succeed in school, and make a positive impact in the lives of the students. With the mentoring program, Mansfield ISD concentrates on building positive relationships one student at a time—ultimately supporting Vision 2030 in helping to prepare students to be life ready, career ready, and college ready.

## 4 Student Scorecards

Providing an accurate representation of a student’s potential is important in Mansfield ISD. Although standardized test scores are typically the primary readiness indicator, they do not always accurately represent a student’s potential or accomplishments. Capturing student readiness for college, career, and life through innovation is a top district priority and focus of Vision 2030. Mansfield ISD uses student scorecards in kindergarten-grade 12 to illustrate and document each student’s accomplishments in selected focus areas that will promote a successful career and life after graduation. At each grade level, opportunities that help prepare students for life, college, and career readiness are provided. Mansfield ISD students create their futures through teacher-directed and counselor-directed support, as well as self-paced learning via technology. The student scorecard also communicates life-ready opportunities to parents and students.

## 5 Innovative Early Childhood Learning Model

Mansfield ISD believes that early childhood education should be designed to reflect research findings regarding how young children learn best through hands-on experiences, explicit literacy, and numeracy instruction—beyond the guidelines and standards provided by the Texas Education Agency. The Pre-Kindergarten program in Mansfield ISD is developmentally appropriate, multisensory, and experiential. It provides a foundation for language, learning, and social skill development. Young learners are provided with a learning environment that inspires curiosity, builds confidence, and fosters a love of learning. Curriculum for this program is an integration of learning where students learn through experience-based active exploratory experiences.



# Key Focus Areas

1

**District Vision and Accountability:** Vision is foundational for establishing a framework for all decision making throughout the district and for ensuring that those decisions move the district in a single direction toward its established mission and goals. These goals and expectations must be clearly defined in policy to establish the parameters within which decisions across the various levels, departments, and campuses/schools are made. A functional organizational structure is also needed to assure that all personnel have defined responsibilities that do not overlap and to assure accountability at all levels. Accountability is essential in coordinating efforts and supporting efficacy across the system.

2

**Curriculum:** Written curriculum, as the most critical tool to support high quality teaching and learning, not only defines high levels of student learning, but also supports teachers with suggestions on how to deliver differentiated, student-centered instruction that is responsive to students' needs, backgrounds, and perspectives. A strong curriculum assists teachers in meeting the needs of their students more effectively by prioritizing and defining essential learning targets in measurable terms and providing the formative assessment tools needed to diagnose and monitor student learning. Strong written curriculum also promotes equity by clarifying for teachers what on-level learning looks like.

3

**Consistency and Equity:** All students in the system should have equal access to programs and services, and no students should be excluded from the regular classroom environment at rates that are not commensurate with their peers. Equity refers to students being treated in accordance with need, rather than the same as everyone else. Allocating resources and supports equitably is necessary if all students are to be equally successful academically. Under Consistency and Equity, auditors also examine the degree to which the educational program and its supporting programs, such as ELL, Special Education, or Gifted, are defined and implemented with consistency across the system.

4

**Feedback:** Within the context of student learning expectations and a clear vision for how students should be engaged and demonstrate their learning in the classroom, having aligned assessments that measure progress and provide feedback on the strengths and weaknesses of the system is of prime importance. The audit expects school systems to have common, aligned formative assessment tools that provide teachers and building leaders with clear and specific feedback regarding student progress and learning needs. A coordinated system must be in place for data to be collected, interpreted, and accessed by teachers so that they have valid information for planning instruction.

5

**Productivity:** When all aspects of system operations are functional and effective, productivity should be evident within existing financial constraints. Over time, as the system improves and each department and school builds stronger components that work in coordination, leaders are able to allocate resources more effectively and adjust programming so that ineffective initiatives are terminated or modified in accordance with data. Support systems necessary for effective operations are clearly tied to district goals and vision, and district facilities are likewise supportive of the educational program.

## What We Found

The Mansfield ISD audit report includes 16 findings within five broad focus areas. All findings, triangulated on- and off-site via multiple sources by the audit team, were determined to be of greatest importance to district leaders' pursuit of excellence in managing curriculum design and delivery. Focus area finding summaries are provided below. Each finding is detailed in the comprehensive report.

In **Focus Area One**, auditors analyzed the district's control over its operations (e.g., personnel, programs, and financial resources) and how leadership has communicated expectations and established accountability for achieving the district's vision, philosophy, and priority goals. The foundation of control is a set of board policies that codifies the board's vision and expectations for all curriculum management functions and respective administrative regulations that extend or explain respective policies. With the help of administrative leadership, the Mansfield board of trustees has adopted *Board Policy EH(LOCAL)—Curriculum Design* that addresses many of the policy expectations for sound curriculum management. However, collectively, the district's legal and local policies and related administrative regulations do not establish clear direction for curriculum design, its development, and for the complex systems needed for its effective delivery.

The foundation of accountability for personnel is an organizational structure that promotes effective and efficient deployment of all personnel toward high levels of success with minimal detours. None of the three organizational charts, visual depictions of key line and staff reporting relationships and the decision-making hierarchy, met all six principles of sound organizational management. Job descriptions, valuable in communicating employee responsibilities and establishing accountability for accomplishing

such, were not provided for several positions on the three organizational charts, and many of those available had missing or limited quality components (e.g., duties and responsibilities; two-way, specific supervisory relationships). Planning is a critical construct in achieving vision and mission. Auditors rated the quality of the district's planning process and district level plans as adequate to focus time, personnel, and financial resources toward achieving overarching goals. Although campus plan goals align with the district goals, alignment and specificity of strategies to achieve and evaluate those goals need refinement.

***“We utilize our district curriculum—don't stray unless our data charts tell us to do something else. We've got some big gaps [in our written curriculum].” (Campus Administrator)***

Mansfield ISD's written curriculum, the linchpin of an aligned written, taught, and tested curriculum, is the topic of **Focus Area Two**. If all students are expected to master the curriculum—including students who come to school with greater challenges than their peers—high-quality written curriculum must be available for every course (subject) taught at every grade level to guide and support instruction. Mansfield ISD has a curriculum management plan (revised in May 2023) that addresses many of the 15 characteristics of quality curriculum management. However, the plan and *Policy EH(LOCAL)*, collectively, are not comprehensive enough to provide clear and complete direction for the development, revision, delivery, and evaluation of curriculum. Auditors found scope of the district's curriculum for all subjects in kindergarten-grade 5 is adequate to guide teachers' planning. The availability of written

curriculum documents for core and non-core courses at the secondary level was inconsistent, creating questionable access to the expected curriculum for some secondary students. The district's 184 curriculum guides ranged in minimum quality ratings from a low total score of "1" to the high score of "15" (on a scale of 1-18) across all grade levels and subjects. Collectively, kindergarten-grade 8 mathematics and ELAR curriculum documents were rated as adequate with a score greater than or equal to 14. The district's curriculum is easily accessed, but its use is not exclusive and it is often supplanted by adopted resources. This may result in students not learning the intended (and required) content. When auditors evaluated a sampling of curriculum documents to determine if they provided guidance to teachers for incorporating instructional differentiation, intervention, and extension into their instruction, they found limited suggestions for differentiation and inconsistent or limited alignment of intervention and extension activities to the Texas Essential Knowledge and Skills (TEKS) in content, context, and cognitive type. Differentiation, intervention, and extension activities are district expectations for every teacher's instruction.

***"Please allow the teachers to teach and my child to have more life experiences and real world skills" (Parent)***

Connectivity, equal access to the curriculum, and consistency, among other curriculum delivery issues, are addressed in **Focus Area Three**. During their brief visits (5-8 minutes each) to 558 core subject classes on 46 campuses, auditors found inconsistent and limited evidence of district expectations for classroom activities and research-based instructional practices. In less than 50% of all classrooms visited, auditors found teachers and students engaged in one or more components of the "Fundamental

Five" or in formative assessment activities. Students were observed to be academically engaged in their learning and/or participating in cognitively rigorous activities in approximately 30% of classrooms. In the auditors' evaluation of 335 student artifacts across the four core subject areas and all grade bands, they found 28% were not aligned to the state standards in content; however, the majority of those aligned in content were on grade level. Only English language arts and science artifacts, across all grade bands, were measured at the higher level of cognitive rigor. A bright spot in the artifact analysis was diversity within English language arts texts, of which auditors found 63% to be culturally diverse. Monitoring instruction on a regular basis is a fundamental component of a tightly aligned written and taught curriculum. Auditors confirmed monitoring of curriculum delivery occurs regularly across Mansfield ISD campuses. However, the absence of a philosophy for monitoring and guidelines for how decisions should be made regarding the process of monitoring (e.g., who, what, when) have resulted in fragmented efforts and inconsistent achievement of the intended outcome of monitoring—improved teaching and student learning. The district's fastest growing student group, emergent bilingual (EB) students, have posted a 51.5% enrollment increase over the past six years. To address their language and learning needs, the district offers three main education models (i.e., English as a Second Language [ESL] pull-out, ESL content-based instruction, and a dual-language program at selected elementary and intermediate schools.) Auditors found the design and delivery of district programs serving EB students are neither adequate nor effective in promoting high levels of English language development and student achievement.

***"EB students don't get support in classes besides English." (Teacher)***

***“This district is even more obsessed with testing than the state of Texas. Focus on teaching the curriculum well, and the STAAR results will come.” (Parent)***

In **Focus Area Four**, auditors investigated how district personnel use assessment data as feedback for decision making and improvements in the teaching and learning process. Although the district’s assessment plan meets some of the quality characteristics for guiding the student assessment and data analysis characteristics process, several are inadequately addressed or are missing in the plan, creating gaps in guiding the assessment design and delivery process. In addition to a comprehensive scope of written curriculum, districts are expected to have a comprehensive scope of assessment tools to measure students’ ongoing learning and mastery, in every course and at every grade level. Auditors assessed scope of the district’s student assessments to be 65% for core courses and 1% for non-core courses, less than expected levels of 100% and 70%, respectively. In a small sample of district-developed formative assessments, auditors found alignment to the TEKS in content, but not in context or cognitive type. The instruments themselves are not deeply aligned to high-stakes assessments and do not require cognitively demanding, authentic student work. The irregular assessment scope and absence of district guidelines have limited the use of results as feedback for determining student progress and guiding decision making about curriculum and instruction. Auditors confirmed much *discussion* of data but saw little evidence of consistent use of data via adjustments (e.g., differentiation) to instruction during classroom visits. Mansfield ISD students’

performance on the STAAR examinations, Texas’ high-stakes summative assessments, continues to be higher than the state average and other comparable Texas districts in all subject areas. However, persistent achievement gaps exist for identified student groups, with some gaps likely never to be eliminated without disruptive, effective interventions.

Increased productivity is the theme of **Focus Area Five**. Effective organizations have incorporated systemic efforts to increase productivity by maintaining or increasing the quantity or quality of output with reduced or the same input, respectively. Increased productivity supports decision making based on proven effectiveness and/or cost benefit rather than opinion or other unsubstantiated reasons. In the auditors’ investigation of district leadership’s practice of increased human and financial resources productivity, they found the district does not have a formal system for selecting, implementing, and evaluating the effectiveness and/or cost benefit of practices, programs, innovations, and material investments—a prerequisite for determining valid and reliable effectiveness and cost-benefit relationships upon which to make major investment decisions. Top-level district



leadership has engaged in some aspects of Academic-Return on Investment (A-ROI) during their planning process, but this approach is in the infancy stage, is not widely known, and has not been integrated within the budget development process. Auditors chose to highlight two related district efforts as non-examples of the district’s increased productivity: performance review (a statutorily required function) and professional development—both of which require a large investment of time and money. Results of a sample of teacher and principal performance review protocols were found to be inconsistent with other evidence of performance quality and rarely included specific, constructive feedback for improvement or recommended professional development. Professional development is not adequately managed at the district level to ensure alignment of offerings to the district’s priority goals. The evaluation of professional development is primarily dependent upon teacher survey results, not on improvement of teacher performance or of student achievement. Auditors concluded neither of these expensive efforts is effective in achieving intended outcomes, nor are they improving productivity. Auditors found the district in sound financial standing with an unassigned fund balance that meets TEA’s recommendation and a progressively increasing tax base. However, the budget development process is not supported by a formal evaluation system that provides evidence of effectiveness or cost-benefit relationships to inform decision making for the continuation, modification, or selective abandonment of existing initiatives.

***“The Central Administration evaluation is not aligned to our positions or work. They just don’t match.” (Central Office Administrator)***





Vision 2030 is strongly aligned with student success, and campus plans align to this vision through Cadence of Accountability. (Campus Administrator)

Teachers struggle with knowing exactly what a student needs even though we have tons of data. So, we are working on identifying exactly what students need. . . and training teachers. (Central Office Administrator)

We have a clearly defined [instructional] model; however, our students are the variables that can cause the model to derail easily. (Teacher)

Canvas [written curriculum platform] has gotten more streamlined and more common. Before things looked so very different. Being similar has made it easier to find the resources we need. (Campus Administrator)

Both my children and I are new to schools in the USA, it has been difficult to have basic information such as classes, grades, or have information on how to improve my children's grades, especially at the high school; it is a challenge to communicate with someone to guide us. (Emergent Bilingual Parent)

My students' achievement is ultimately an outcome of my performance as a teacher. (Teacher)

Schools that struggle or have a higher number of struggling students should get more [financial] help. (Teacher)



# Key Recommendations

The recommendation section of this report is the most important since it provides detailed actions to be taken to ameliorate the issues reported in the findings. Actions for the 16 findings are organized into 5 recommendations, presented in order of implementation importance; however, district leadership is advised to develop and implement a plan for a synchronized approach to all recommendations, facilitating completion of all, except incorporating performance-based budgeting strategies into the annual budget process, within two to three years.

1

**Set the foundation for the remaining recommendations by revising existing and adopting new board policies, creating administrative regulations, and deploying human resources to focus on curriculum management functions across the district.**

2

**Revise the district’s existing Curriculum Management Plan, and complete the scope of written curriculum with high-quality documents in the PLC format that provide teachers with needed direction to assist all students, including those struggling and advanced, to reach their academic potential.**

3

**Align resources and efforts toward delivering a high-quality curriculum that meets district expectations for classroom activities (e.g., student engagement, challenging rigor, and elements of the Fundamental Five). Prioritize attention to the language and academic needs of emergent bilingual students, the fastest growing student group.**

4

**Create and implement a student assessment and program evaluation plan as the foundation for completing the scope of assessments for all content areas at all grade levels, and institutionalize the use of results for measuring students’ learning and informing decisions about teaching and learning.**

5

**Establish and embrace a philosophy that communicates the belief in and an expectation for increased productivity, a prerequisite of which is a formal selection, implementation, and evaluation system to prioritize resource allocations toward efforts most likely to achieve major goals and realize the district’s vision.**

## Recommendations

The following are the summations of recommended actions to address the areas most needing improvement, as identified in findings.

**Recommendation 1** establishes the foundation for improved curriculum management across the district by strengthening control over all resources via board policies and administrative regulations, as well as effective and efficient focused deployment of personnel. The district’s *Board Policy EH(LOCAL)—Curriculum Design*, as well as other local policies, need to be revised and/or created, and additional administrative regulations are needed to clarify expectations and establish accountability for all curriculum management functions. Adjustments to the administrative structure and improved job descriptions can align human resource power in a more direct trajectory to support line personnel in their concentration on carrying out the core business of the district—high quality teaching and learning. The district’s Vision 2030 is an excellent foundation for systemic planning and is supported by established processes. However, elements of campus plans (e.g., goals, strategies) need to be more specific and tightly aligned for success, and evaluation of goal outcomes more strategic and defined.

*“We know what the vision and [plan] goals are but need more direct discussion on our role in achieving it for different populations.” (Teacher)*

The primary focus of **Recommendation 2** is the provision of high quality written curriculum for every teacher to direct and support high levels of learning for each student, regardless of their background. The scope of written curriculum—curriculum for all content areas at all grade levels—needs to be completed with urgency. As curriculum for additional courses is created and

existing curriculum documents are changed to the new Professional Learning Community (PLC) format, curriculum developers need to ensure that all courses are supported by fundamental quality components, such as measurable learning objectives and linked assessments, aligned resources, high impact instructional strategies, and engaging student activities. Further, to address the district’s concern for meeting the needs of struggling and advanced learners, written curriculum should be enriched with differentiated teaching strategies and student intervention and extension activities that are specific to the content being learned.

*“We’ve always struggled with this [differentiation] at the secondary level. Core teachers don’t differentiate much; they leave it to interventionists and special education.” (Campus Administrator)*

**Recommendation 3** focuses on curriculum delivery, perhaps the most difficult side of the Quality Control triangle (see **Appendix B**) to keep in alignment. Leaders are advised to clarify and codify the district’s intended instructional framework to redirect all instructional efforts toward expected classroom expectations—actions of teachers and students. Informal, ongoing monitoring of instruction (not classroom observation for performance reviews) and provision of feedback to teachers are critical to maintain desired curriculum delivery strategies and activities and avoid detours that could inadvertently waste precious time and delay learning of some students. The design and delivery of programming for emergent bilingual students, the district’s fastest growing student enrollment group, needs to be broadened to meet the language and academic needs of students from a widening range of languages spoken in the home.

**Recommendation 4** rounds out the focus on establishing quality control of the written, taught, and tested curriculum (**Appendix B**). To accomplish this feat, the district needs a student assessment and program evaluation plan to provide direction and the path for managing the assessment process and use of results as feedback for improvement. Existing assessments needs to be improved, and formal (tightly-held) assessment tools (aligned to the curriculum and high-stakes tests, as applicable) should be developed for remaining core and non-core courses at all grade levels with a sense of urgency. Since the use of assessment data as feedback for improvement in the classroom lacks process clarity, implementation is sporadic and requires direction and monitoring. Achievement gaps for some student groups within the district are persistent and will entail focused attention and additional resources if gaps are to be eliminated.

Productivity in the allocation of resources (human and financial) is the hallmark of **Recommendation 5**. The prerequisite to

institutionalizing an increased productivity philosophy and formal practice is to develop and execute a selection, implementation, and evaluation system that informs, supports, and embedstheallocationofallresourceswithreturn on investment (ROI) question: “What outcome are we likely to get from this investment?” This practice should be incorporated into the annual budget development process and applied to all existing major investments (e.g., employee performance appraisal/review and professional development) as well as all new allocation requests of a designated (TBD) minimum cost.

*“Usually if we think we need something supplemental [program], we take it to our department chair, and she takes it to our principal. We haven’t been denied anything that we have asked for.”  
(Teacher)*





**Conducted Under the Auspices of  
Texas Curriculum Management Audit Center  
Texas Association of School Administrators  
406 East Eleventh  
Austin, Texas 78701**

(Copyright use authorization obtained from  
Curriculum Management Solutions, Inc.  
6202 Silver Birch Ct, Johnston, IA 50131)



# Curriculum Audit Overview

**June 2024**

27



# Rationale for Curriculum Audit

“For the last 13 years, Mansfield ISD has written our own curriculum. Consequently, as part of our focus on continuous improvement, we have undertaken an audit so that we can assure alignment of our written, taught, and tested curriculum.” – Dr. Kimberley Cantu



# What is Curriculum?



Audit defines curriculum as:

The set of learning standards students are expected to master over the course of their years in the district.

29

Written Curriculum – the work plan  
Taught Curriculum – the work  
Assessed Curriculum – the work  
measure

# Mansfield ISD Strength #1

New PLC written curriculum format.



## 4th MATH| Unit 2: Operations with Whole Numbers: Addition and Subtraction

9 days | 100 Minutes



PLANNING

ASSESSMENT

INSTRUCTION

SUPPORTS 30

### PLANNING: What do we want our students to learn?

[Year at a Glance](#)

[Pacing Calendar](#)

#### BEFORE YOU BEGIN . . .

##### Pre-requisite Skills:

- compose and decompose numbers up to 100,000 (3.2A\*)
- describe the x10 relationship in the base-10 place value system (3.2B)
- solve with fluency one-step and two-step problems involving addition and subtraction within 1,000 (3.4A)
- Represent one- and two-step problems involving addition and subtraction of whole numbers to 1,000 using pictorial models, number lines, and equations (3.5A)
- round to the nearest 10 or 100 or use compatible numbers to estimate solutions to addition and subtraction problems (3.4B)

# Mansfield ISD Strength #2

Safety and security of students and employees



**SAFETY+SECURITY**  
**AND THREAT MANAGEMENT**

# Mansfield ISD Strength #3

Community Partnerships



# Mansfield ISD Strength #4



33

Student Scorecard

# Mansfield ISD Strength #5

## Early Learning Model



# CMSi Audit 5 Focus Areas

1. District Vision and Accountability
- 2. Curriculum**
3. Feedback
4. Consistency and Equity
5. Productivity

# Focus Area: Curriculum

“Written curriculum, as the most critical tool to support high quality teaching and learning, not only defines high levels of student learning, but also supports teachers with suggestions on how to deliver **differentiated, student-centered**<sup>36</sup> instruction that is **responsive** to students’ needs, backgrounds, and perspectives .”

# Examples of Response

- Changes in Extended Constructive Response based on STAAR 23-24
- Poetry movement in scope and sequence
- Emergent Bilingual students

# Key Recommendation



38

- Revise the district's existing Curriculum Management Plan and
- Complete the scope of written curriculum with high-quality documents in the PLC format
- Provide teachers with needed direction to assist all students, including those struggling and advanced, to reach their academic potential.

# Next Steps

- Committee for 24-25 to look at revisions for current Curriculum Management Plan

[HOME](#) > [DEPARTMENTS](#) > [CURRICULUM & INSTRUCTION](#) > [PK-12 CORE CURRICULUM](#)

## PK-12 Core Curriculum

Consists of core curriculum courses necessary for the educational foundation of all pre-kindergarten through 12th graders.

[MANSFIELD ISD CURRICULUM AUDIT](#)

[WHAT IS MY CHILD LEARNING? \(AKA THE CURRICULUM MAP\)](#)

[CURRICULUM MANAGEMENT PLAN](#)

### PK-12 Core Curriculum

Pre-Kindergarten

English / Language Arts /  
Reading

Mathematics

Science

Social Studies

Foreign Language

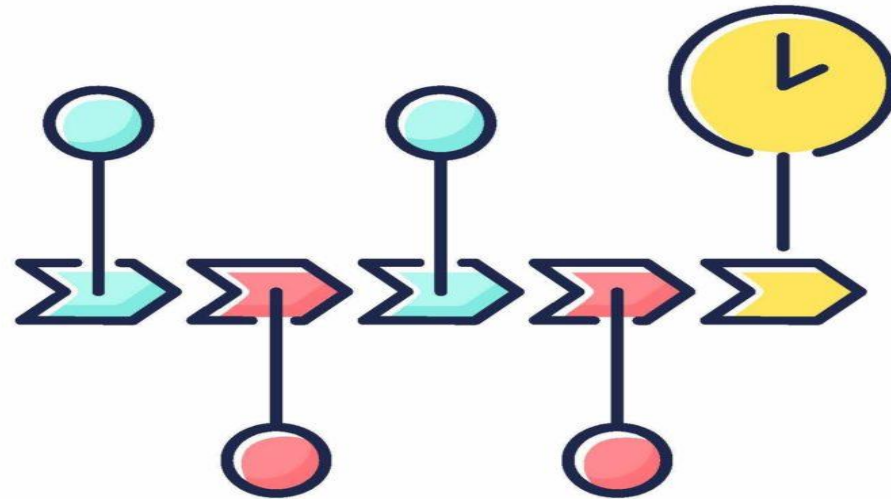
Grading Periods

Standards-Based Report  
Cards

Career & Technical Education

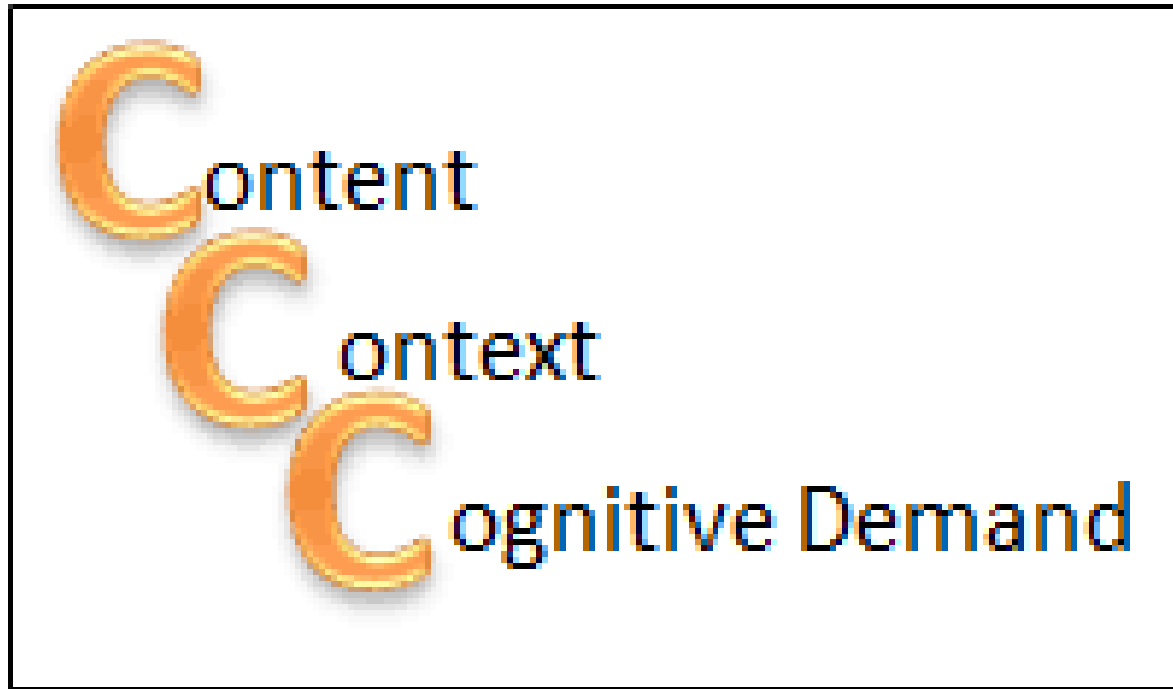
# Next Steps

- Develop written curriculum documents for courses that do not have it yet and continue revising current written documents to reflect the new template.



# Next Steps

- Improve alignment with suggested student work activities and tasks with the TEKS. Tasks predicts performance.



# VISION 2030

Mansfield Independent School District



**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

**Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



**Motto** MISD: A great place to live, learn, and teach.

## Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

# Questions





TITLE: Public Hearing on 2024-2025  
Budget and Proposed Tax Rate

DATE: June 25, 2024

---

## INFORMATION

---

### BACKGROUND:

The District reviewed the budget calendar during the January 23, 2024 Board Meeting. Budget Updates were held during the Board Meeting on May 14, 2024.

The "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Thursday, June 13, 2024, in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting. A copy of the publication is attached. In addition to the publication of the notice, the budget is required to be posted on the District's web site. A copy of the posting is also included.

The Texas Education Agency requires the Board of Trustees to adopt the budget for the General Fund, School Nutrition, and Debt Service Funds. All Special Revenue Funds and Capital Projects Funds are approved on a project basis during the fiscal year as funds are authorized and available.

The purpose of the public meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in discussion of the 2024-2025 budget is invited. The 2024-2025 Proposed Budgets for the General, School Nutrition, and Debt Service Funds are attached.

### CONSIDERATIONS:

- Open the hearing for input from the public
- Close the hearing after receiving input from the public

### RECOMMENDATION:

None: For Informational purposes only

# NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The \_\_\_\_\_ will hold a public meeting at \_\_\_\_\_ in \_\_\_\_\_

\_\_\_\_\_. **The purpose of this meeting is to discuss the school district’s budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

**Maintenance Tax**                      \$ \_\_\_\_\_ / \$100 (Proposed rate for maintenance and operations)

**School Debt Service Tax**  
**Approved by Local Voters**    \$ \_\_\_\_\_ / \$100 (proposed rate to pay bonded indebtedness)

### Comparison of Proposed Budget with Last Year’s Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	_____ % increase	or	_____ % (decrease)
Debt service	_____ % increase	or	_____ % (decrease)
Total expenditures	_____ % increase	or	_____ % (decrease)

### Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ _____	\$ _____
Total appraised value* of new property**	\$ _____	\$ _____
Total taxable value*** of all property	\$ _____	\$ _____
Total taxable value*** of new property**	\$ _____	\$ _____

\* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).  
 \*\* "New property" is defined by Tax Code Section 26.012(17).  
 \*\*\* "Taxable value" is defined by Tax Code Section 1.04(10).

### Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness\* \$ \_\_\_\_\_

\* Outstanding principal.

**Comparison of Proposed Rates with Last Year's Rates**

	<b><u>Maintenance &amp; Operations</u></b>	<b><u>Interest &amp; Sinking Fund*</u></b>	<b><u>Total</u></b>	<b><u>Local Revenue Per Student</u></b>	<b><u>State Revenue Per Student</u></b>
<b>Last Year's Rate</b>	\$	\$ *	\$	\$	\$
<b>Rate to Maintain Same Level of Maintenance &amp; Operations Revenue &amp; Pay Debt Service</b>	\$	\$ *	\$	\$	\$
<b>Proposed Rate</b>	\$	\$ *	\$	\$	\$

\*The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

**Comparison of Proposed Levy with Last Year's Levy on Average Residence**

	<b><u>Last Year</u></b>	<b><u>This Year</u></b>
Average Market Value of Residences	\$	\$
Average Taxable Value of Residences	\$	\$
Last Year's Rate Versus Proposed Rate per \$100 Value	\$	\$
Taxes Due on Average Residence	\$	\$
Increase (Decrease) in Taxes		\$

**Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.**

**Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is \_\_\_\_\_ . This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of \_\_\_\_\_ .**

**Fund Balances**

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$
Interest & Sinking Fund Balance(s)	\$

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit [Texas.gov/PropertyTaxes](http://Texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

**THE UPPER ROOM**  
DAILY DEVOTIONAL GUIDE

Surely the righteous will never be shaken; they will be remembered forever. They will have no fear of bad news; their hearts are steadfast, trusting in the Lord.

- Psalm 112:6-7 (NIV)  
**Prayer**

Dear Father, when bad news comes, give us a heart that is steadfast and trusting so that our faith in you will not be shaken. Amen.

**Thought for the Day**

Today I will look for God's presence in my circumstances.  
Laurie Allred Boyd (Washington, USA)  
[www.upperroom.org](http://www.upperroom.org)

**FAMILY COURTS**  
CONTINUED FROM PAGE 3

231-750437-24 SUSAN PAINE ALEXANDER VS JAMES LOUIS ALEXANDER Date Filed: 04-29-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750447-24 ROBERT BERTSEN VS KYOUNG HEE NOH Date Filed: 04-29-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750451-24 KORAIMA IRENE SANCHEZ VS MATTHEW JOEL ZAPATA Date Filed: 04-29-2024 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): William T. Higgins, V

231-750464-24 INRE: WAYLON GARARD KEMP III VS Date Filed: 04-29-2024 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Holly Hayes

231-750471-24 SAMANTHA BARNES VS MALCOLM JOHNSON Date Filed: 04-29-2024 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): PRO SE

231-750475-24 JAMELA PUGEDA DAVID VS ERIC BOWLING Date Filed: 04-25-2024 Cause Of Action: DIVORCE Attorney Name(s):

231-750481-24 INRE: TARAJI CHILDRA JONES VS Date Filed: 04-29-2024 Cause Of Action: PATERNITY IV-D Attorney Name(s): Holly Hayes

231-750487-24 JENNIFER MARIE RODRIGUEZ VS LAZARO PEREZ HIDALGO Date Filed: 04-29-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750492-24 KERRY LYNN DYDYK VS KEVIN MARK DYDYK Date Filed: 04-25-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750499-24 NACOSHIA NI'KEIL LOVE VS NATHANIEL SEAN LOVE Date Filed: 04-30-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

231-750508-24 INRE: KAI ELLIE RICHARDSON VS Date Filed: 04-29-2024 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Cheryl Wicks Rauscher

231-750510-24 SHEILA WILSON VS DENNIS RAGGO Date Filed: 04-25-2024 Cause Of Action: DIVORCE Attorney Name(s): Hunter Magee

231-750516-24 KELEBOGILE L. MBINGO VS SIPHO FRANS MBINGO Date Filed: 04-30-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

231-750522-24 INRE: A.S. VS Date Filed: 04-30-2024 Cause Of Action: FOREIGN JUDGMENT FAMILY LAW Attorney Name(s): PRO SE, Laura B. Alexander

231-750530-24 MARIA-CLARE AKAWUNG FONJI VS ATEMNKENG ROMANUS FUALEM Date Filed: 04-26-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Tiffany Daniels

231-750537-24 BETHANY SARAH CORTES VS OCTAVIO CORTES Date Filed: 04-30-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

231-750543-24 THOMAS ARNOLD CLARK VS ANGEL KRISTINE MCLANE Date Filed: 04-26-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750548-24 INRE CHRISTOPHER MICHAEL VO VS SMITH Date Filed: 04-30-2024 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE

231-750552-24 ROBERTO IBAR LOPEZ VS REBECCA NINETTE LOPEZ Date Filed: 04-29-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750554-24 MEAGAN CHOWHAN-WILKINSON VS SHAWAIZ CHOWHAN Date Filed: 04-30-2024 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): PRO SE

231-750567-24 INRE: AMIR ZAHEEM FREEMAN VS Date Filed: 05-01-2024 Cause Of Action: PATERNITY IV-D Attorney Name(s): Cheryl Wicks Rauscher

231-750572-24 AVERY SCOTT JONES VS KAILYN INITA JONES Date Filed: 05-01-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750575-24 COLBY BURLESON VS MANDY BURLESON Date Filed: 04-29-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750581-24 INRE: WILLIAM WADE WARD VS Date Filed: 05-01-2024 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP IV-D Attorney Name(s): Cheryl Wicks Rauscher

231-750587-24 JULIE OPOKU VS KWABENA OPOKU Date Filed: 05-01-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750597-24 INRE: SAGE ELANA BONHAM VS Date Filed: 05-01-2024 Cause Of Action: PATERNITY IV-D Attorney Name(s): Kimberly Criado Krieger

231-750604-24 CORINA N TALTON VS DIONTE JAMAL CALDWELL Date Filed: 05-01-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750606-24 NAHIRSHA IVETTE PORTES ORTIZ VS VICTOR CABRERA Date Filed: 05-01-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

231-750613-24 INRE: ADRIEL ROMAN HERNANDEZ VS Date Filed: 05-01-2024 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Holly Hayes

231-750632-24 INRE: NATALIE AN-DRADE, ET AL VS Date Filed: 05-01-2024 Cause Of Action: PATERNITY IV-D Attorney Name(s): Clayton Henderson

231-750637-24 INRE RIVER NALANI FRISKEL VS Date Filed: 04-29-2024 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): Jessica Hall Janicek

231-750644-24 SAMER BILAL VS AMAL ALHUSSIENI Date Filed: 05-02-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750647-24 ASHLEY R. HENDRICKS VS MATT HENDRICKS Date Filed: 04-29-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Jennifer Scherf

231-750654-24 OMAR ARRIAGA MORA VS Date Filed: 04-30-2024 Cause Of Action: NAME CHANGE Attorney Name(s):

231-750659-24 INRE: CAIRO LOVE SOLIMAN, VS PHAROAH ISAAH SOLIMAN Date Filed: 05-02-2024 Cause Of Action: PATERNITY IV-D Attorney Name(s): Cheryl Wicks Rauscher

231-750668-24 INRE: RAIDEN WILSON VS Date Filed: 04-29-2024 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): Lauren L. Boysen

231-750675-24 JAMES LEMARC BYRD VS ERICKA LEE BYRD Date Filed: 05-02-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750677-24 ISAIAS TREVINO YABARRA JR. VS SUSAN DENISE DOMINGUEZ Date Filed: 05-02-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750685-24 INRE: TREVOR JAMES VS RUSSELL-SOLOMON Date Filed: 05-02-2024 Cause Of Action: PATERNITY IV-D Attorney Name(s): Cheryl Wicks Rauscher

231-750690-24 SEBORM KPAH MARSHALL VS SANETRA OLIVER MARSHALL Date Filed: 05-03-2024 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

231-750695-24 INRE: JJSW VS Date Filed: 05-03-2024 Cause Of Action: FOREIGN JUDGMENT FAMILY LAW Attorney Name(s): PRO SE

231-750704-24 JARED WELCH VS AMBER WELCH Date Filed: 04-30-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Kerry L Owens

231-750708-24 HECTOR GREGORIO GONZALEZ VS MARIA AZUCENA GONZALEZ Date Filed: 04-30-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Jerome A Styrsky

231-750714-24 COLLEEN NICOLE ESQUIVEL VS JOSEPH ALLEN ESQUIVEL Date Filed: 05-03-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

231-750719-24 PAULA DENYSE ESTERLINE VS JOSEPH WILLIAM ESTERLINE Date Filed: 04-30-2024 Cause Of Action: DIVORCE Attorney Name(s): Stephen D Lawrence, JR

231-750726-24 BEATRIZ ADRIANA AGUAYO VS JEREMIAS CORDOVA-SASTRE Date Filed: 05-03-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

231-750735-24 BREANNA ELIZABETH NELSON VS JOSHUA MICHAEL NELSON Date Filed: 04-30-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): J Spencer Nilsson

231-750740-24 ANDREA CAROLINA ARAPE VS MOISES JESUS FUENMAYOR PULGAR OJEDA Date Filed: 04-30-2024 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

231-750743-24 MARCIO EL ZAUHRE VS SASHA TRAMPIZ Date Filed: 04-30-2024 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): Dorys Tijerina

231-750753-24 ARREONTE MENESHA ANDERSON VS ARNALDO ARREDON ANDERSON Date Filed: 05-03-2024 Cause Of

**NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE**

The Mansfield Independent School District will hold a public meeting at 6:00 pm; Tuesday, June 25, 2024 in MISD Center for Performing Arts; 1110 W Debbie Lane Mansfield, TX 76063. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

**Maintenance Tax** \$ .7869 / \$100 (Proposed rate for maintenance and operations)

**School Debt Service Tax Approved by Local Voters** \$ .36 / \$100 (proposed rate to pay bonded indebtedness)

**Comparison of Proposed Budget with Last Year's Budget**

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	<u>4.38</u>	% increase	or	<u>          </u>	% (decrease)
Debt service	<u>12.89</u>	% increase	or	<u>          </u>	% (decrease)
Total expenditures	<u>5.83</u>	% increase	or	<u>          </u>	% (decrease)

**Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)**

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ <u>29,606,608,590</u>	\$ <u>32,238,378,602</u>
Total appraised value* of new property**	\$ <u>874,203,315</u>	\$ <u>680,390,974</u>
Total taxable value*** of all property	\$ <u>23,940,509,910</u>	\$ <u>23,845,449,941</u>
Total taxable value*** of new property**	\$ <u>826,920,558</u>	\$ <u>582,165,017</u>

\* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).  
\*\* "New property" is defined by Tax Code Section 26.012(17).  
\*\*\* "Taxable value" is defined by Tax Code Section 1.04(10).

**Bonded Indebtedness**

Total amount of outstanding and unpaid bonded indebtedness\* \$ 742,054,741

\* Outstanding principal.

**Comparison of Proposed Rates with Last Year's Rates**

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
<b>Last Year's Rate</b>	\$ .7892	\$ 0.36000 *	\$ 1.1492	\$ 7,108	\$ 5,358
<b>Rate to Maintain Same Level of Maintenance &amp; Operations Revenue &amp; Pay Debt Service</b>	\$ .7199	\$ 0.36000 *	\$ 1.0799	\$ 7,732	\$ 5,104
<b>Proposed Rate</b>	\$ .7869	\$ 0.3600 *	\$ 1.1469	\$ 7,524	\$ 5,104

\* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

**Comparison of Proposed Levy with Last Year's Levy on Average Residence**

	Last Year	This Year
Average Market Value of Residences	\$ 414,235	\$ 418,018
Average Taxable Value of Residences	\$ 322,830	\$ 307,578
Last Year's Rate Versus Proposed Rate per \$100 Value	\$ 1.1492	\$ 1.1469
Taxes Due on Average Residence	\$ 2,561	\$ 2,381
Increase (Decrease) in Taxes		\$ (180)

**Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.**

**Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 1.1469. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of 1.1469.**

**Fund Balances**

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$ 116,480,532
Interest & Sinking Fund Balance(s)	\$ 61,010,631

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit [Texas.gov/PropertyTaxes](http://Texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

**47**  
The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

 JUNE 25, 2024

# BUDGET UPDATE

2024 - 2025





**GFOA**

Certificate of Achievement for Excellence in Financial Reporting



**ASBO**

Certificate of Excellence in Financial Reporting



**TCPA**  
Texas

Comptroller of Public Accounts Awards  
Traditional Finances Star



**FIRST**

Financial Integrity Rating System of Texas  
Superior Rating



**TASBO**

Award of Merit for Purchasing Operations

**TASBO**

Award of Excellence in Financial Management



**FINANCIAL TRANSPARENCY**

# 2024-2025 BUDGET CALENDAR

## JANUARY

Budget Calendar

Enrollment Projections

## FEBRUARY

Additional Requests Submitted

Campus and Department  
Budgets Due

## MARCH

Cabinet Review Budget  
Requests



# 2024-2025 BUDGET CALENDAR

## APRIL

Certified Estimate of  
Property Values

## MAY

Budget Workshop #1

## JUNE

Publish "Notice of Public  
Meeting to Discuss Budget  
and Proposed Tax Rate"

Public Hearing and  
Adoption of the 2024-2025  
Budget



# 2024-2025 BUDGET CALENDAR

**JULY**

Certified Property  
Values  
Tarrant County  
Johnson County

**AUGUST**

**BACK  
SCHOOL**

**AUGUST**

Adopt Tax Rate



# VISION

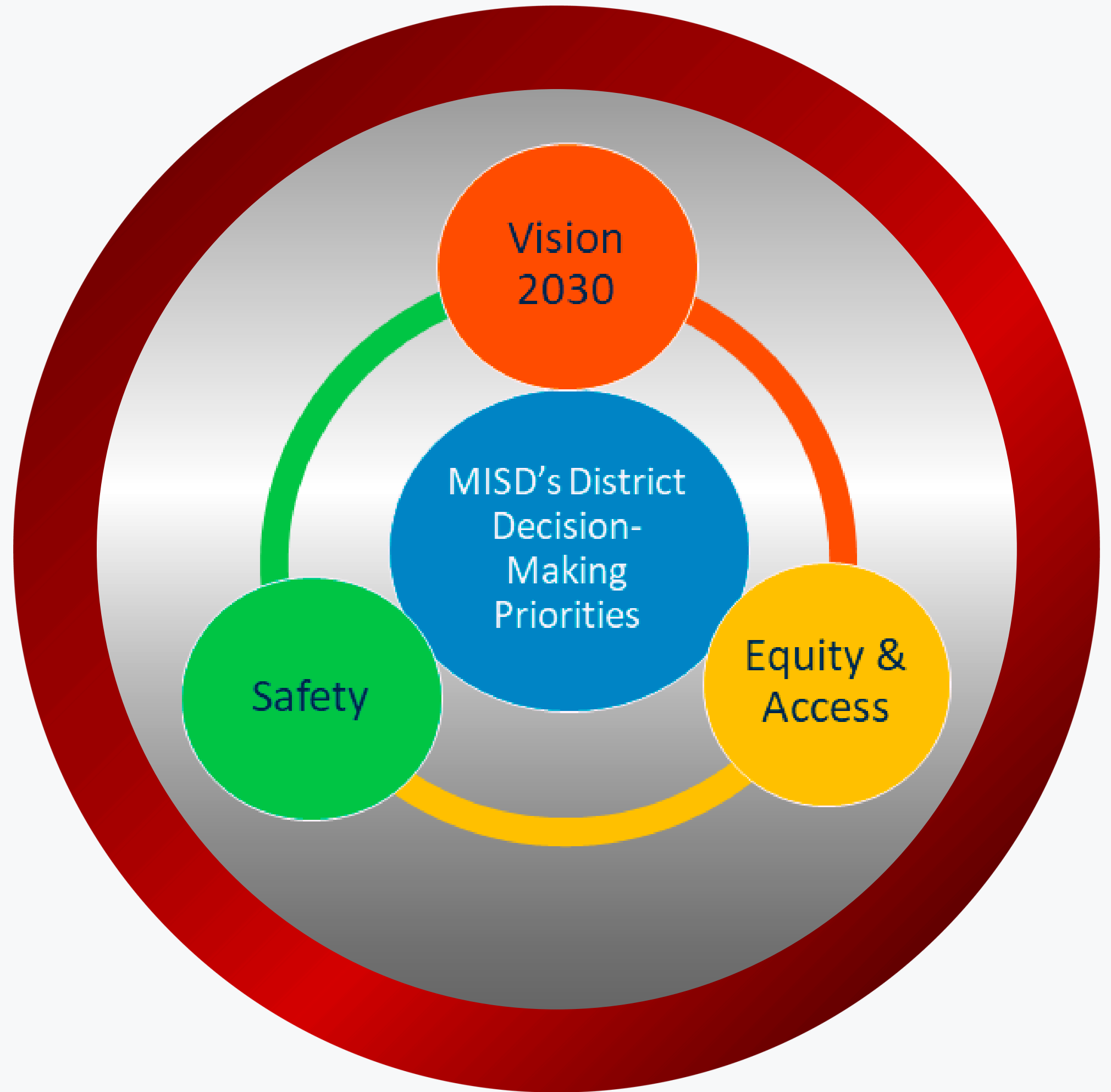
# 2030

LIFE READY • CAREER READY  
COLLEGE READY





# VISION 2030

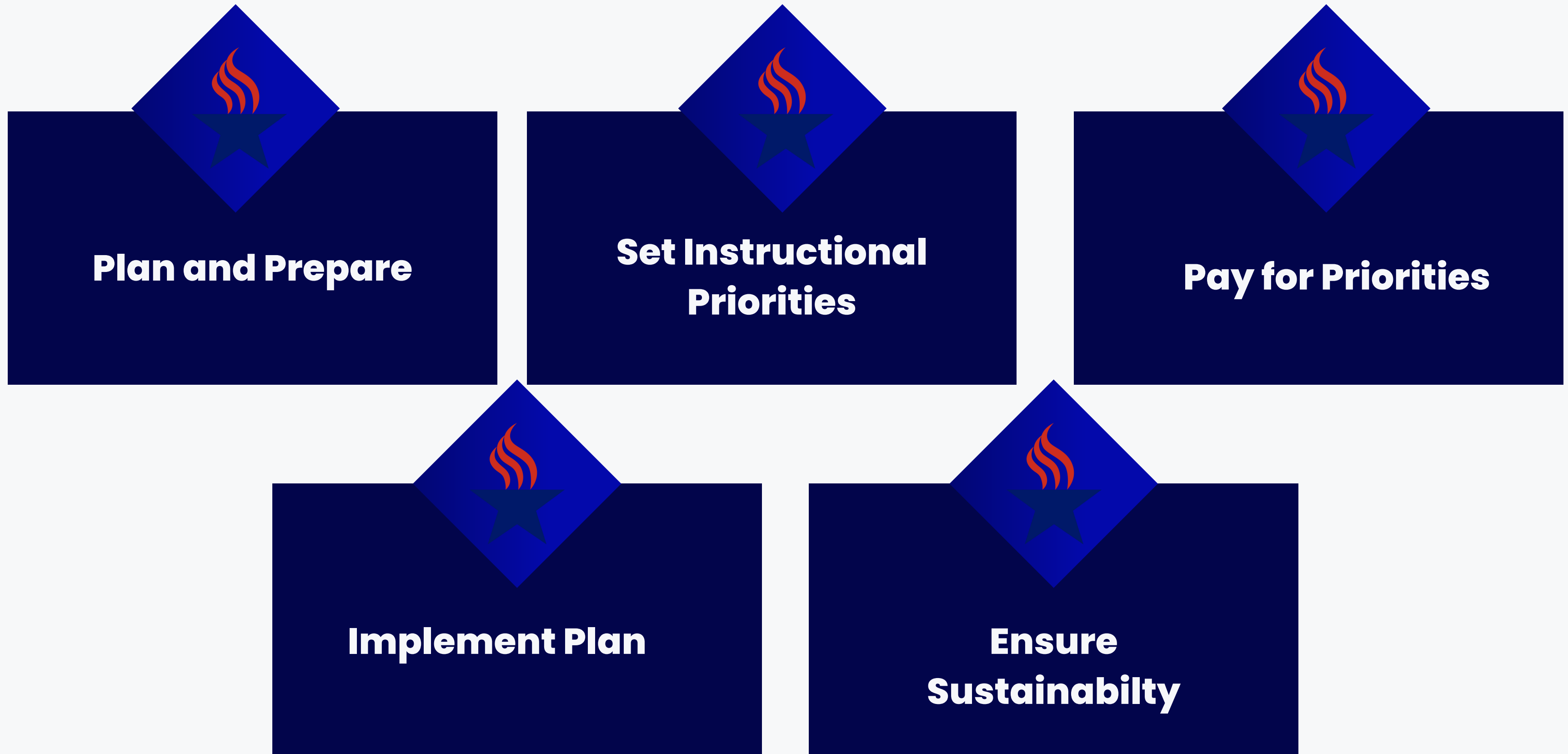




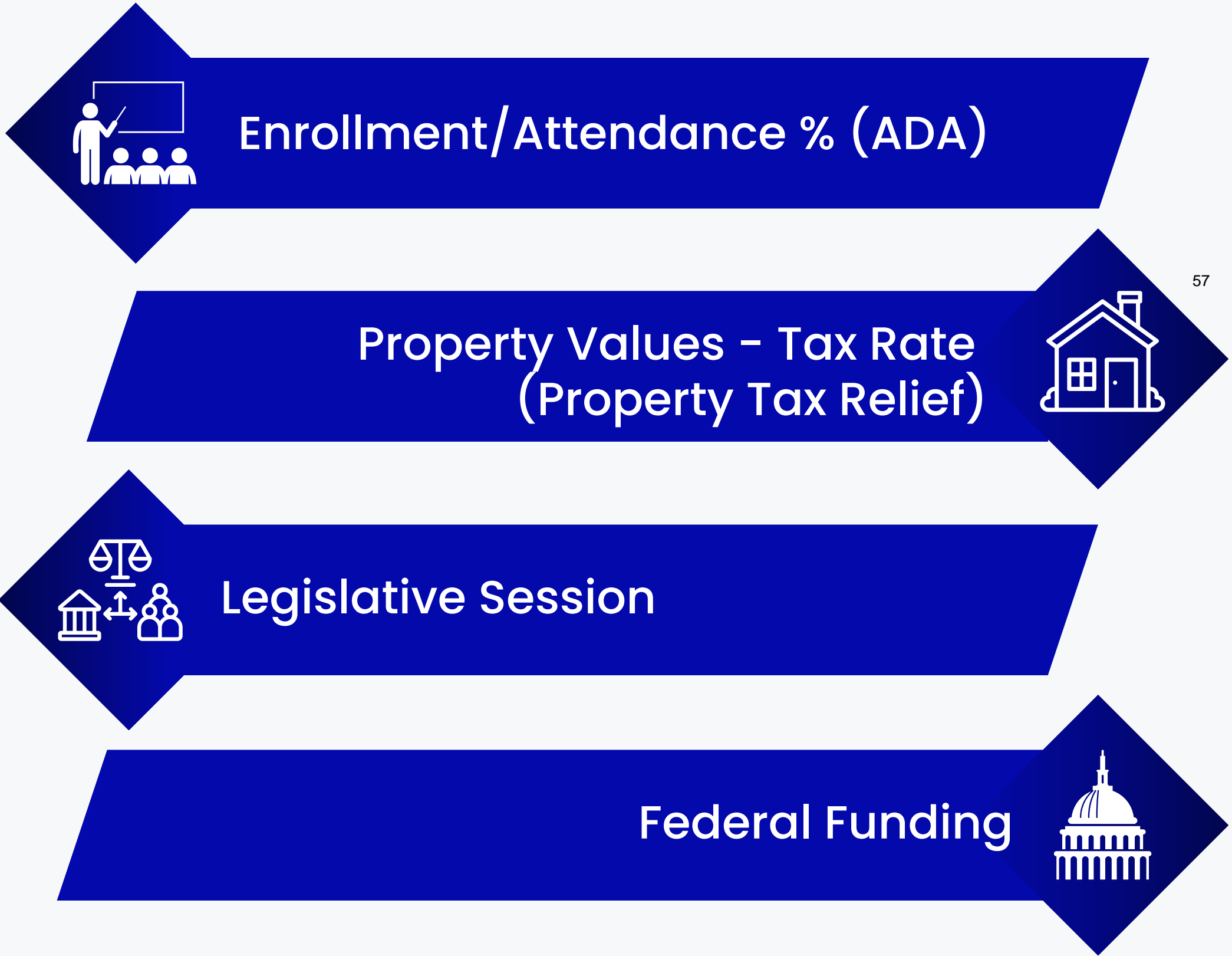
# 2024-2025 BUDGET GOALS



# BUDGET FRAMEWORK



# BUDGET IMPACT



# HEADLINES

## Keller ISD Announces Staff Cuts, Changes to Address Budget Shortage at Board Meeting

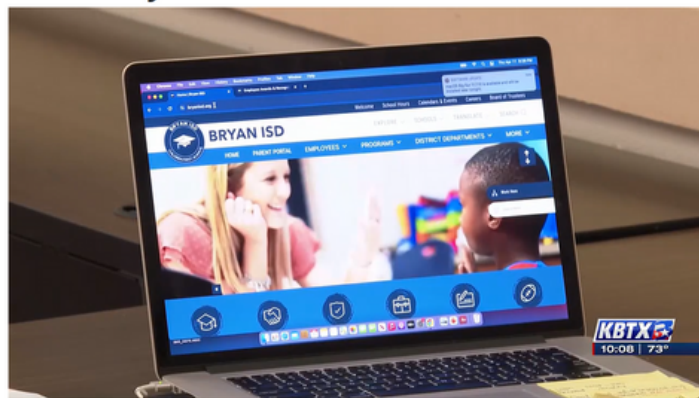
The district's board is blaming the Texas Legislature and inflation for the shortfall.

SETH MOREHEAD FEB 2, 2024



(The Texas/Daniel Friend)

## Bryan ISD addresses budget as Texas schools brace for financial squeeze ahead of 24-25 academic year



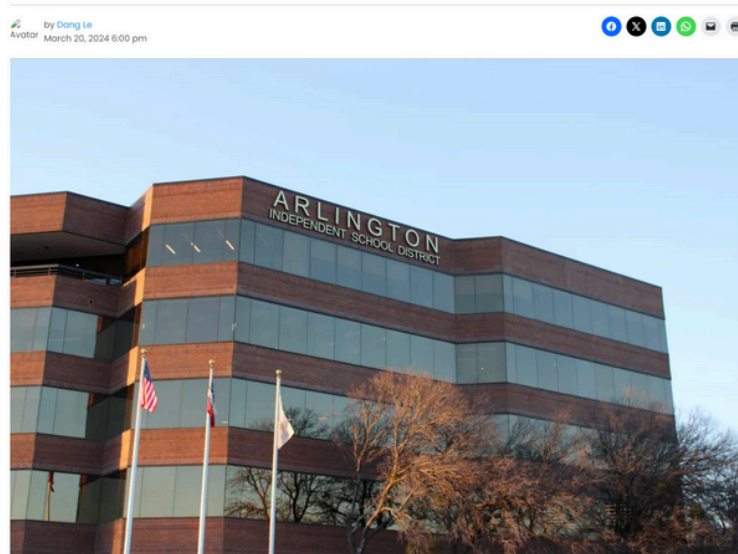
KBTX News 3 at Ten(Recurring)

## Plano ISD projects deficit budget

By Winston Hervey / Star Local Media Apr 25, 2024



## Arlington ISD cuts 275 positions as COVID dollars expire. Employees raise questions



## Fort Worth ISD plans staffing cuts to deal with enrollment declines, budget issues

February 12, 2024 3:31 pm  
In "Education"



## Crowley ISD to evaluate job cuts, hiring freeze as potential \$16 million deficit looms

March 8, 2024 6:33 pm  
In "Education"

58

## Austin ISD plans to cut at least \$30 million from its next budget

KUT 90.5 | By Becky Fogel  
Published April 25, 2024 at 8:34 AM CDT



## Houston ISD layoffs impact 150 workers, union president says

By FOX 26 Digital | Updated April 26, 2024 2:22pm CDT | Houston ISD | FOX 26 Houston |

## Texas Districts Drown In Deficits Despite Historic Budget Surplus

Despite having a historic budget surplus, and 246 days in session — the longest legislative session in history — lawmakers only passed 10% of education bills, thanks to Gov. Greg Abbott's obsession with vouchers.

## OTHER TEXAS SCHOOL DISTRICTS IN THE NEWS



# TEXAS EDUCATIONAL DOLLAR

## The Texas Education Dollar at Work



Texas public schools spend approximately \$50 billion per year educating more than 5.4 million students. Here's a breakdown of how each dollar is spent to support a student's education.

**56**  
**Instruction**  
 Certified teachers provide a high-quality education to all students in their classes.

**3**  
**Transportation**  
 Many students rely on school buses to safely get to and from school on time.

**11**  
**Facilities**  
 Students learn in buildings that are well-maintained and meet all building codes.

**1**  
**Health**  
 School nurses care for ill or injured students and manage their medications.

**1**  
**Safety**  
 Security personnel including police and school resource officers keep students safe.

**2**  
**IT/Technology**  
 Websites, secure networks, and student information systems all require IT support.

**5**  
**Nutrition**  
 Good nutrition fuels learning through student access to breakfast, lunch, and sometimes dinner.

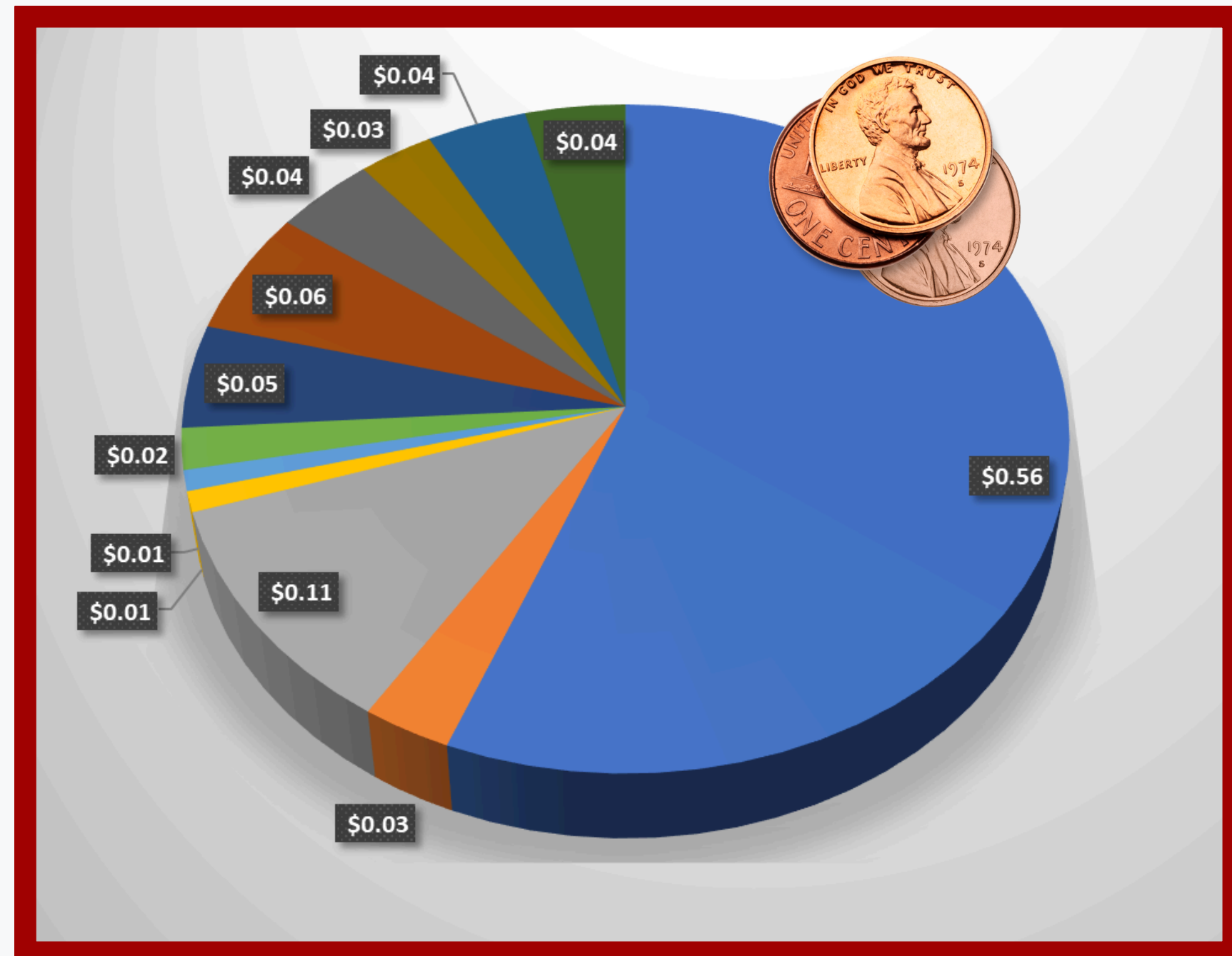
**6**  
**Campus Leadership**  
 Principals and other administrators support student instruction and campus operations.

**4**  
**District Leadership**  
 Superintendents and other administrators handle district business operations such as payroll.

**3**  
**Extracurricular**  
 Beyond the classroom, there are academic, athletic, and fine arts programs for students.

**4**  
**Instructional Support**  
 Professional development and curricular support help teachers do their best work.

**4**  
**Counseling**  
 Certified, licensed educators provide academic planning and counseling services for student success.





# MISD EDUCATIONAL DOLLAR

**57** Instruction  
 Certified teachers provide a high-quality education to all students in their classes.

**4** Transportation  
 Many students rely on school buses to safely get to and from school on time.

**11** Facilities  
 Students learn in buildings that are well-maintained and meet all building codes.

**1** Health  
 School nurses care for ill or injured students and manage their medications.

**2** Safety  
 Security personnel including police and school resource officers keep students safe.

**2** IT/Technology  
 Websites, secure networks, and student information systems all require IT support.

**5** Nutrition  
 Good nutrition fuels learning through student access to breakfast, lunch, and sometimes dinner.

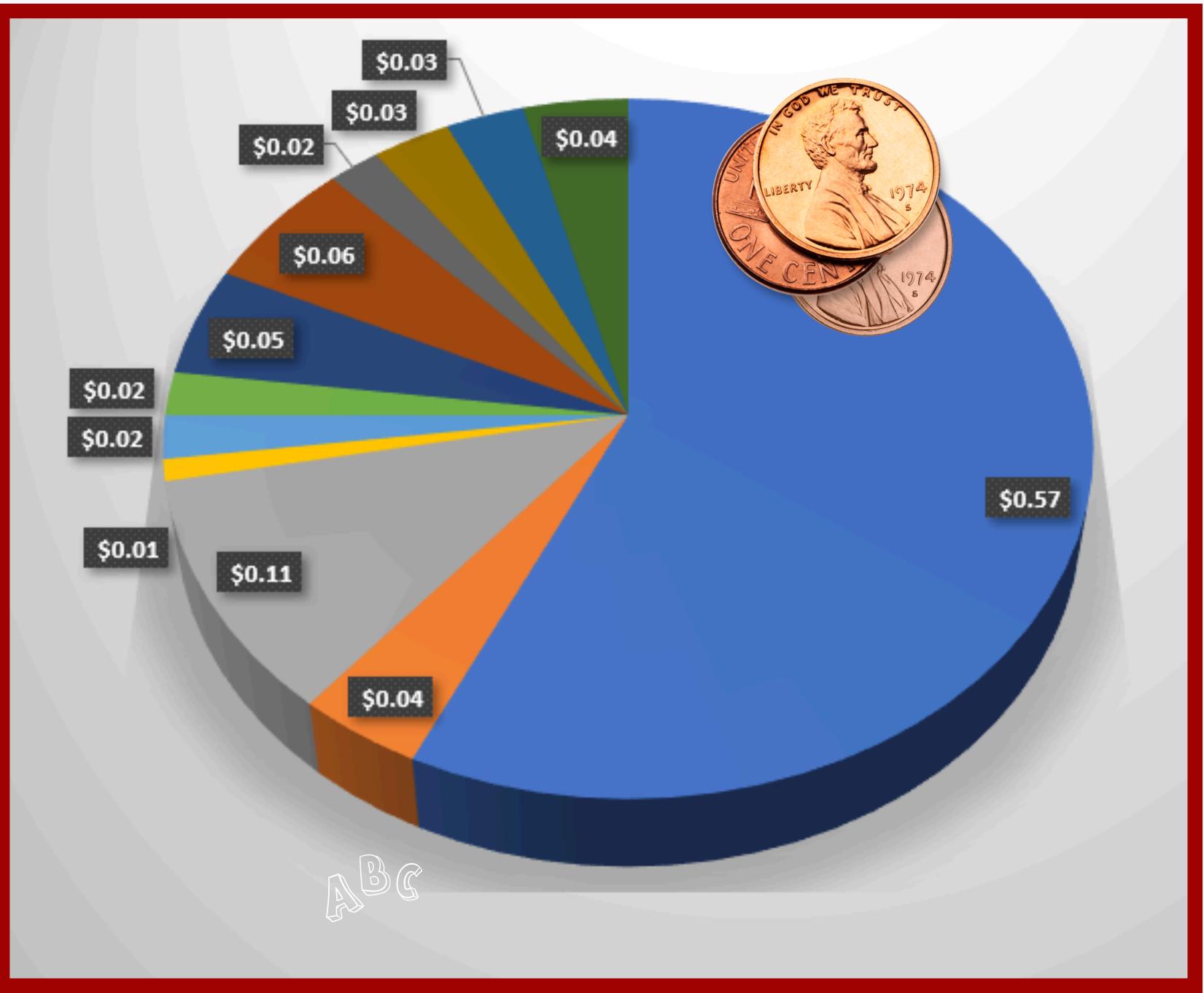
**6** Campus Leadership  
 Principals and other administrators support student instruction and campus operations.

**2** District Leadership  
 Superintendents and other administrators handle district business operations such as payroll.

**3** Extracurricular  
 Beyond the classroom, there are academic, athletic, and fine arts programs for students.

**3** Instructional Support  
 Professional development and curricular support help teachers do their best work.

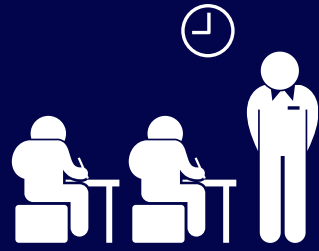
**4** Counseling  
 Certified, licensed educators provide academic planning and counseling services for student success.



# 2024-2025 BUDGET ASSUMPTIONS



Enrollment 35,885 (+34)



Average Daily Attendance 94.5%



Increase in Property Values 7%



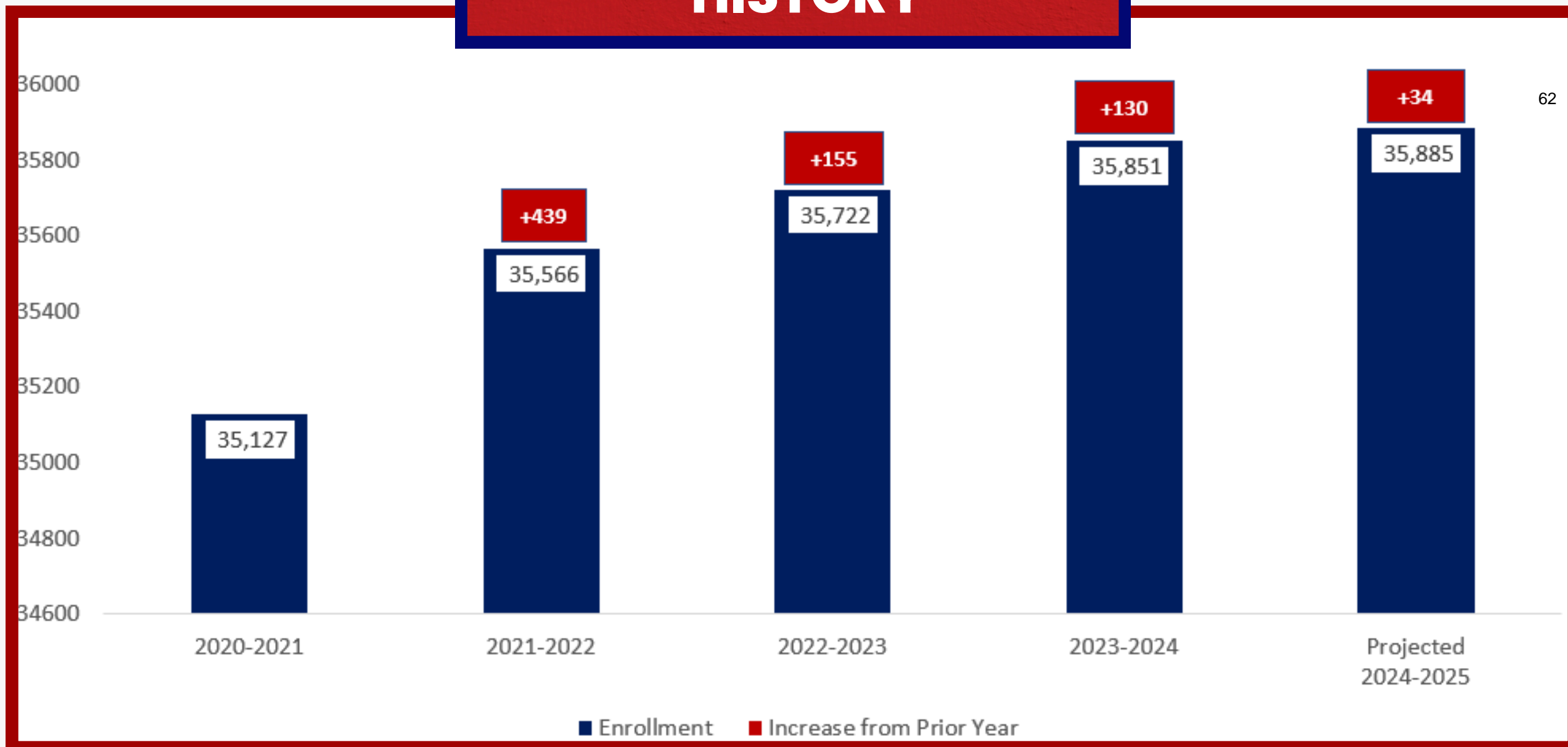
Tax Rate - Pending Property Values



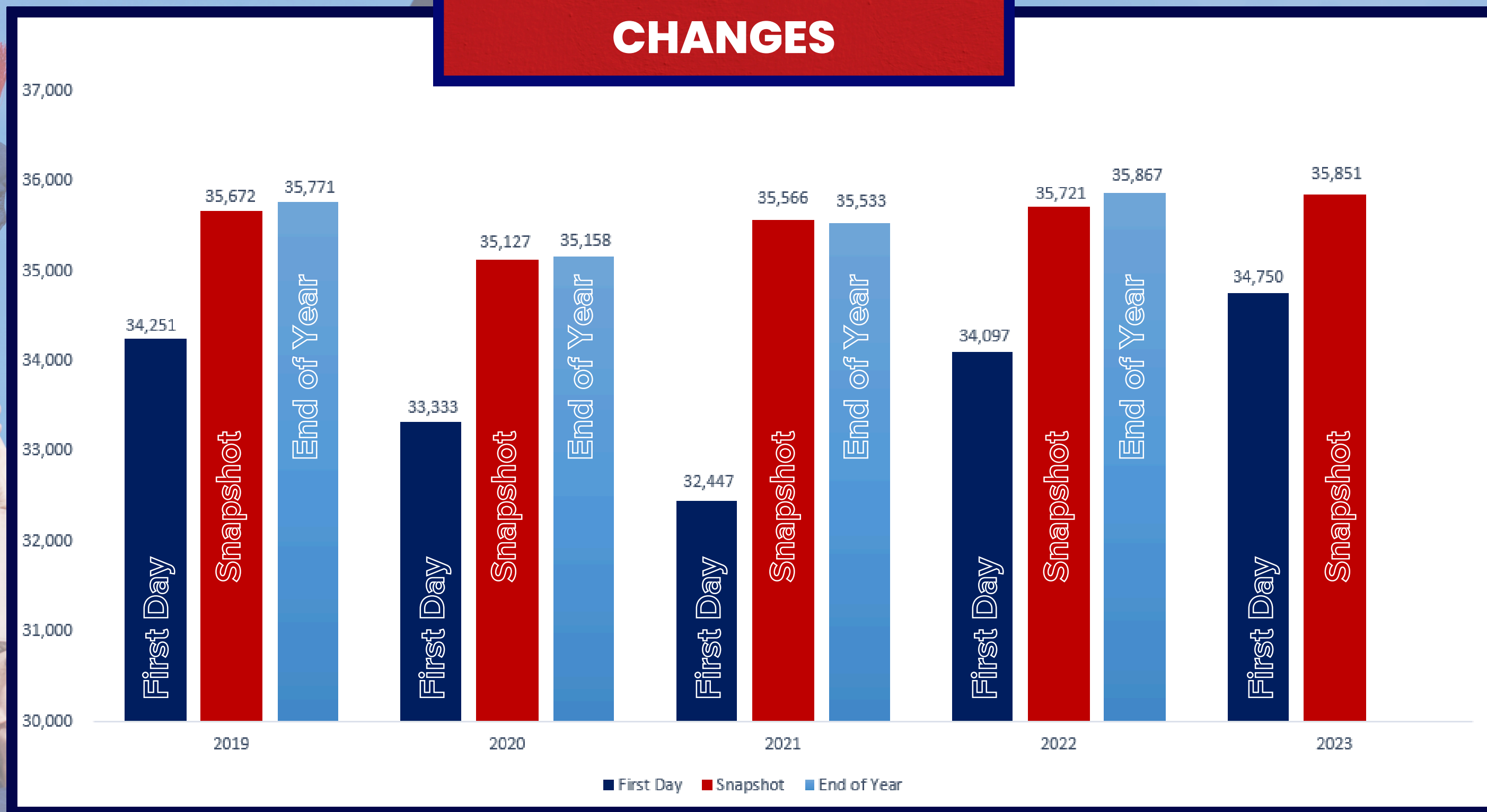
# 2024-2025 PROJECTED ENROLLMENT




## ENROLLMENT HISTORY



# ENROLLMENT CHANGES



# FUNDING IMPACT



## Ten Year Forecast by Grade Level

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	% Growth
2019/20	201	755	2,219	2,319	2,358	2,408	2,514	2,622	2,737	2,836	2,876	3,163	3,052	2,929	2,602	35,591	398	1.1%
2020/21	176	587	2,029	2,285	2,282	2,423	2,419	2,543	2,710	2,860	2,865	3,165	2,960	3,023	2,800	35,127	-464	-1.3%
2021/22	157	798	2,149	2,232	2,325	2,371	2,557	2,484	2,633	2,832	2,977	3,391	2,947	2,843	2,819	35,515	388	1.1%
2022/23	139	936	2,084	2,322	2,306	2,444	2,443	2,625	2,577	2,739	2,910	3,467	3,132	2,904	2,638	35,666	151	0.4%
2023/24	195	1,075	2,015	2,279	2,452	2,408	2,564	2,517	2,711	2,690	2,802	3,267	3,218	2,980	2,697	35,870	204	0.6%
2024/25	195	1,017	2,129	2,192	2,360	2,535	2,519	2,620	2,594	2,795	2,700	3,228	3,078	3,115	2,809	35,885	15	0.0%
2025/26	195	1,017	2,184	2,306	2,304	2,451	2,644	2,535	2,717	2,700	2,839	3,098	3,044	2,963	2,926	35,924	40	0.1%
2026/27	195	1,017	2,293	2,376	2,430	2,399	2,577	2,675	2,619	2,801	2,746	3,223	2,936	2,930	2,792	36,008	84	0.2%
2027/28	195	1,017	2,391	2,494	2,511	2,525	2,508	2,622	2,764	2,699	2,860	3,132	3,046	2,835	2,758	36,356	349	1.0%
2028/29	195	1,017	2,404	2,562	2,602	2,592	2,638	2,546	2,717	2,836	2,763	3,263	2,965	2,938	2,669	36,708	352	1.0%
2029/30	195	1,017	2,417	2,571	2,636	2,692	2,688	2,677	2,633	2,793	2,910	3,149	3,090	2,858	2,769	37,093	385	1.0%
2030/31	195	1,017	2,462	2,593	2,634	2,719	2,798	2,737	2,771	2,732	2,858	3,333	2,979	2,979	2,693	37,500	406	1.1%
2031/32	195	1,017	2,472	2,623	2,671	2,697	2,811	2,854	2,836	2,853	2,809	3,261	3,155	2,871	2,809	37,933	433	1.2%
2032/33	195	1,017	2,476	2,634	2,677	2,743	2,784	2,864	2,958	2,920	2,927	3,194	3,087	3,041	2,706	38,223	290	0.8%
2033/34	195	1,017	2,472	2,645	2,691	2,735	2,819	2,838	2,969	3,052	2,996	3,328	3,027	2,978	2,867	38,628	406	1.1%

Yellow box = largest grade per year  
 Green box = second largest grade per year



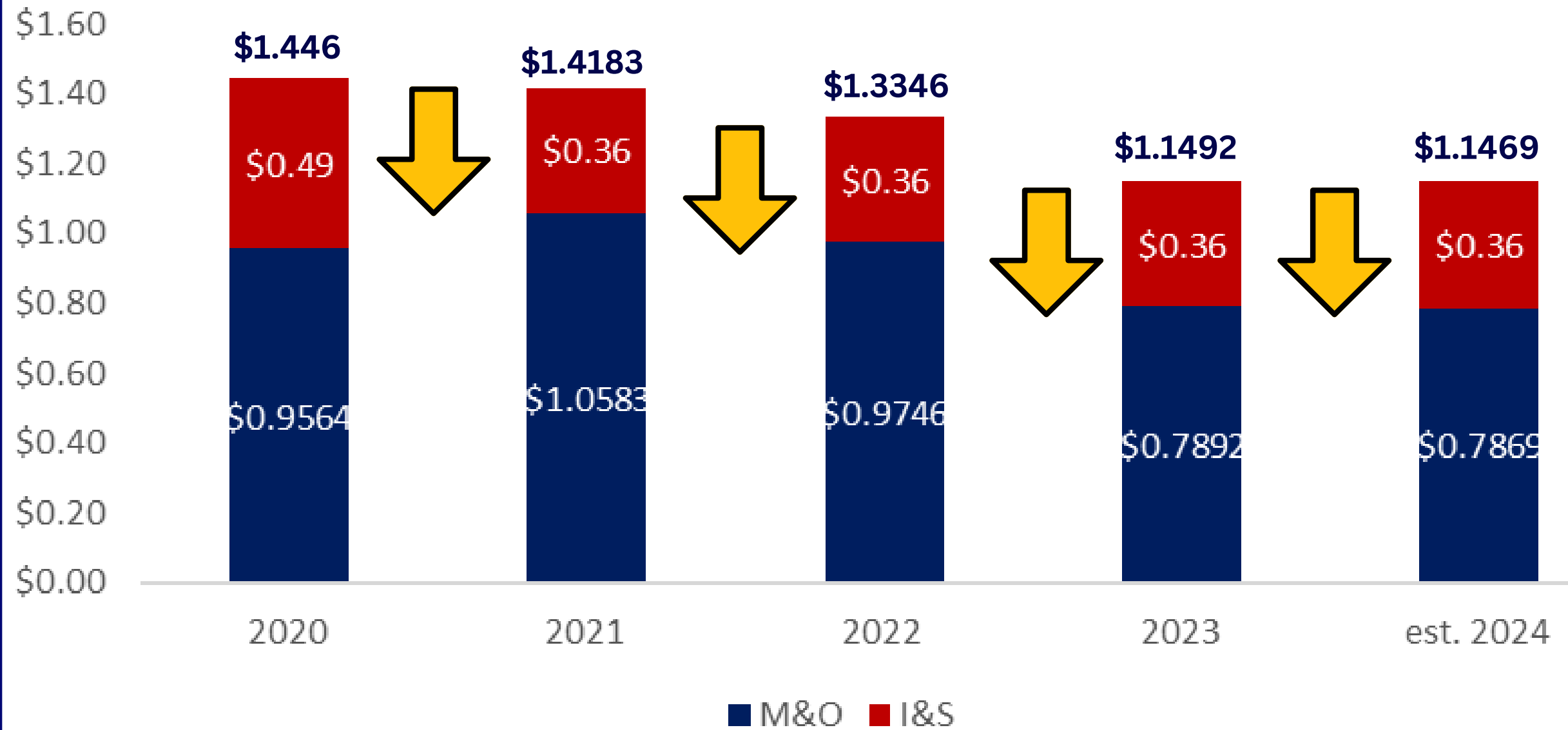
## COMMUNITY GROWTH

# DEMOGRAPHICS REPORT

# 2024-2025 ESTIMATED TAX RATE



## TAX RATE HISTORY



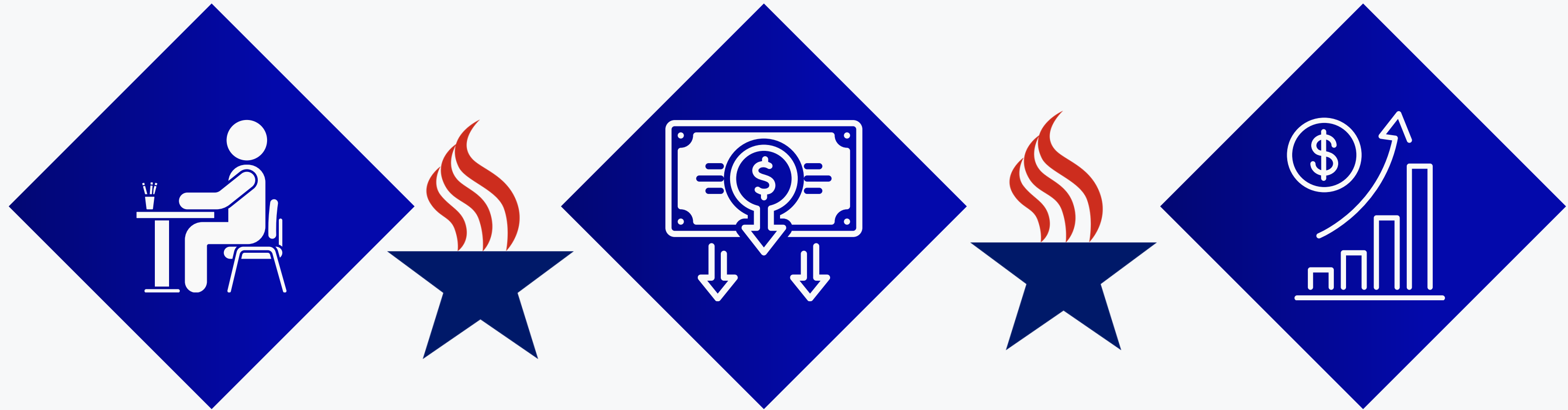
# FUNDING IMPACT

NON-FTE	DESCRIPTION	AMOUNT
	CTE Testing/Test prep	\$ 115,000
	Care Solace	122,000
	Education Galaxy	135,000
	MAP District-wide	193,750
	MAP Science	27,000
	Edgenuity(Digital Libraries, Credit Recovery, BIC)	282,402
	Summer School (Includes Payroll - Extra Duty Pay)	451,592
	<b>Total</b>	<b>\$ 1,326,744</b>
# of FTE(s)	DESCRIPTION	AMOUNT
6	Assistant Principal Interns (Lake Ridge, Legacy, Mansfield, Summit, Coble, Howard)	\$ 367,738
2	Intervention Specialists (Cross Timbers IS)	141,647
5	Instructional Coaches (Department)	346,153
4	Coordinators (ESL/Dual Language, AVID, Assessment/Data, Bilingual Parent Liaison)	324,111
5	Behavior Interventionalist (Department)	393,754
1	Two-Way Dual Language Teacher (Donna Shepard IS)	67,967
	<b>Total</b>	<b>\$ 1,641,370</b>



**FEDERAL FUNDING**  
**ESSER FUNDS ADDED TO**  
**GENERAL FUND 2024-2025 BUDGET**

# FINANCIAL CHALLENGES



## **Enrollment Growth**

Slower growth due to declining birth rates and other factors

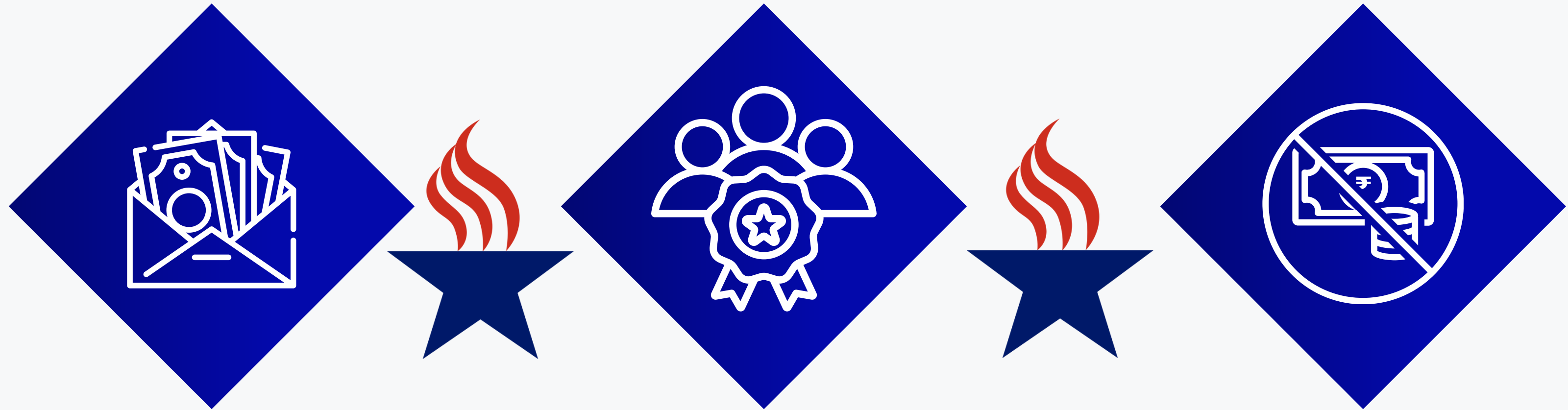
## **Lack of Legislative Funding**

No increase in the basic allotment since 2019

## **Record Inflation**

19% increase in Consumer Price Index since March 2020  
27% increase in property insurance from 2022 to 2023

# FINANCIAL CHALLENGES



## Pressure to Increase Wages

Salary increases necessary to remain competitive with local benchmark districts

## Competition for Talented Staff

Teacher Salary Comparison

## Loss of ESSER Funding

September 30, 2024

# SPECIAL POPULATIONS ENROLLMENT



**GT  
+122**

**2023-2024  
2,538**

**2022-2023  
2,416**

**Dyslexia  
+184**

**2023-2024  
1,828**

**2022-2023  
1,644**

**Special  
Education  
+445**

**2023-2024  
4,561**

**2022-2023  
4,116**

**Emergent  
Bilingual  
+659**

**2023-2024  
5,611**

**2022-2023  
4,952**



**REQUIRED FULL DAY PRE-K  
FUNDED ON HALF DAY PRE-K**



**NON  
Tuition  
Based  
+58**

**2023-2024  
936  
2022-2023  
878**

**Tuition  
Based  
+80**

**2023-2024  
141  
2022-2023  
61**



**PRE-K**

# School Finance 101: Tax Rates & Budgets

Public school taxes are divided into two “buckets.”

## Maintenance & Operations (M&O)

*Day-to-day operations and expenses for:*

- Salaries
- Utilities
- Supplies
- Repairs
- Fuel



## Interest & Sinking (I&S)

*Principal and interest payments on debt issued for:*

- New construction
- Renovations
- HVAC Systems
- Roofing
- Technology
- Buses
- Land



**BOND BUCKET**



*Thank You*

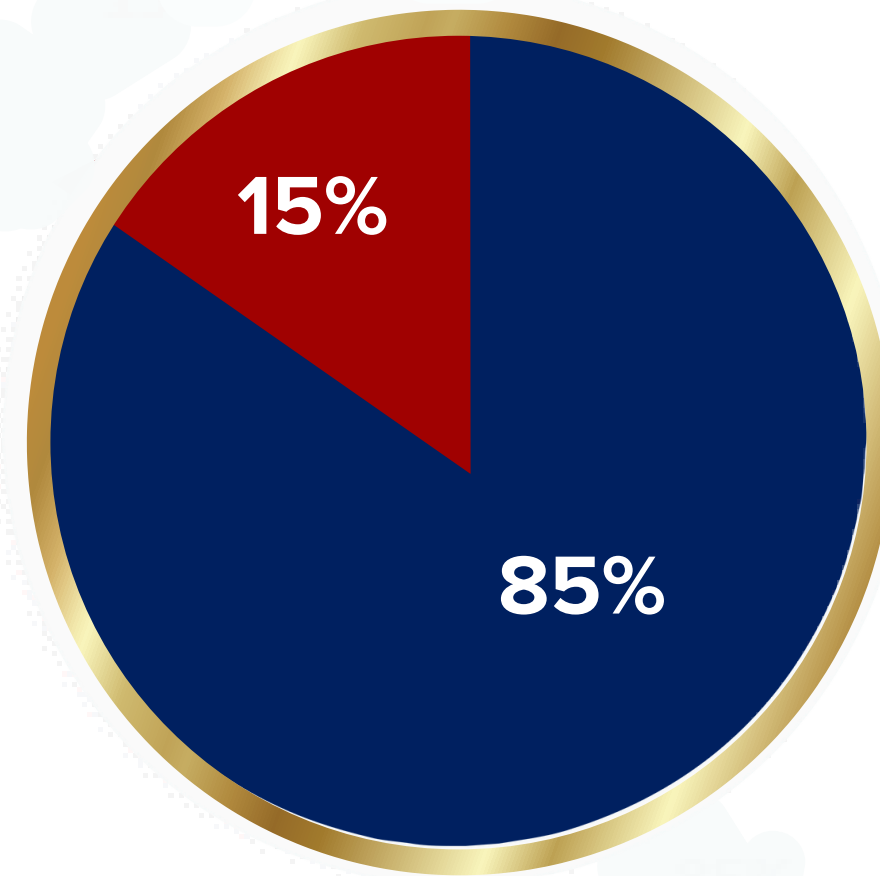
72

**MANSFIELD ISD**

**BOND  2024**

**NO TAX RATE INCREASE**

# GENERAL FUND



# NEW STARTING TEACHER PAY

## FROM \$63,000 TO \$64,700

### 2023-2024

STEP	Bachelors	STEP DIFF
0.00	\$63,000.00	
1.00	\$65,081.61	\$2,081.61
2.00	\$65,395.77	\$314.16
3.00	\$65,627.65	\$231.88
4.00	\$65,809.04	\$181.39
5.00	\$66,007.26	\$198.22

### 2024-2025

STEP	Bachelors	STEP DIFF
0.00	\$64,700.00	
1.00	\$65,081.61	\$381.61
2.00	\$65,395.77	\$314.16
3.00	\$65,627.65	\$231.88
4.00	\$65,809.04	\$181.39
5.00	\$66,007.26	\$198.22



**Mansfield ISD  
Teacher Pay**

**Starting  
Teacher Pay  
\$64,700**

**Mansfield ISD  
Employee Clinic**

**Physician Assistant and  
other medical staff on duty  
at all times  
Serves MISD employees,  
spouses and their  
dependents**

**Mansfield ISD  
Health Insurance**

**Increase  
District Contribution  
towards Employee Health  
Coverage  
from \$250 to \$350 per  
month**

**Mansfield ISD  
Child Care**

**Offer Employee's Discount  
for Tuition Based Pre-School  
for 3 & 4 yr old children**

**After School Care  
Available**

# 2024-2025 FULL TIME FTE'S



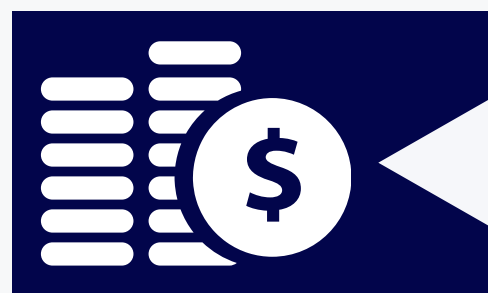
Curriculum & Instruction - \$150,000 (+2)  
Behavior Intervention Classroom Teachers



Special Education - \$1,708,546 (+22)  
Diagnosticians, Dyslexia Specialists, ECSE Teachers, Elem. Resource Teachers,  
ECSE Paras, LSS Psychologists, Speech-Language Pathologists



Fine Arts Department - \$83,307 (+1)  
TA Howard MS Dance Teacher



**Grand Total = \$1,941,853 (+25)**

# 2024-2025

## NON FTE ADDITIONAL EXPENDITURES



Police, STEM, and  
Department of Instruction - \$61,505

Curriculum Writing, Instructional Platform, Police Radio System, Training



Athletics and Fine Arts - \$149,000

Entry Fees, Equipment, Game Officials, HUDL Video, Middle School Dance Programs



Safety & Security - \$110,000

Weapon Detection



Technology - \$535,276

Secure Cloud Storage, Extended Detection and Response Monitoring, Data Storage

**Grand Total = \$855,781**

**2024**

**MANSFIELD ISD**

**2025**

**\$ 801,622**

**STUDENTS WILL GRADUATE CAREER READY**

Curriculum & Instruction, Safety & Security, Special Education, Technology, and Training

**\$ 812,082**

**STUDENTS WILL GRADUATE COLLEGE READY**

Curriculum & Instruction, Safety & Security, Special Education, STEM, Technology, and Training

**\$ 1,183,930**

**STUDENTS WILL GRADUATE LIFE READY**

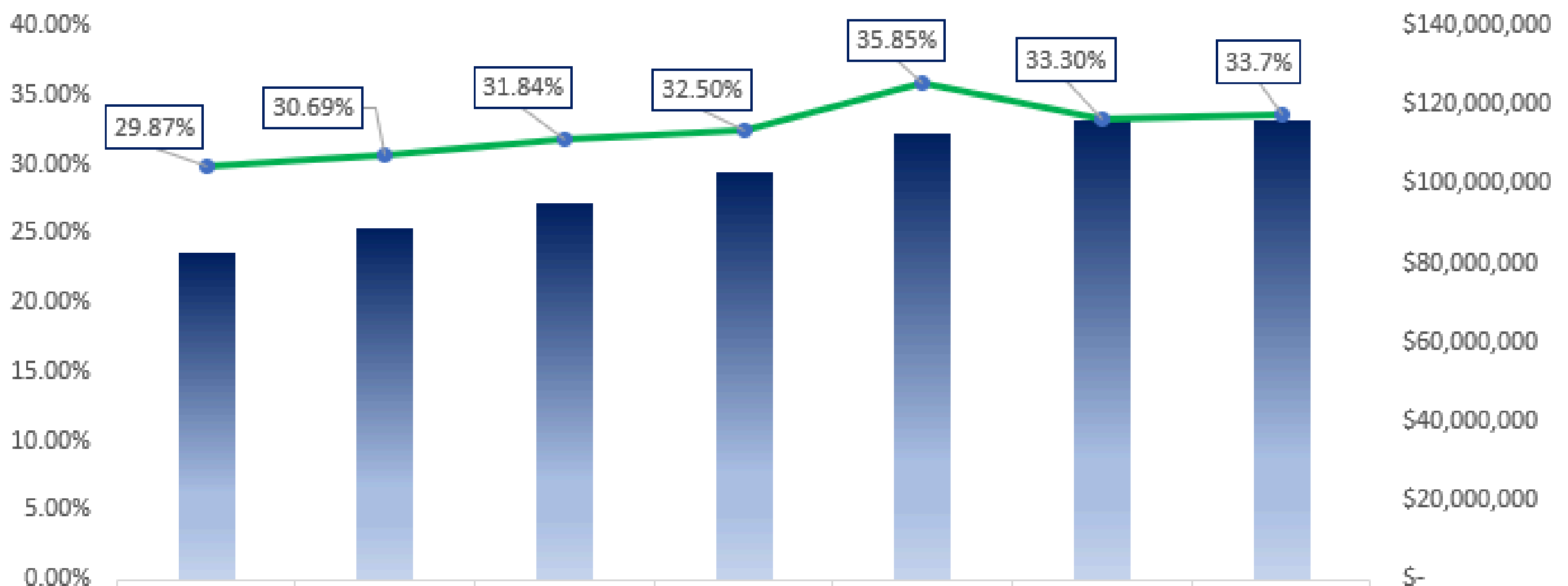
Athletics, Behavior Intervention, Curriculum , Fine Arts, Safety & Security, Special Education, Technology, and Training



# GENERAL FUND BALANCE



## PERCENTAGE OF EXPENDITURES



	2017	2018	2019	2020	2021	2022	2023
General Fund Balance	\$82,698,652	\$89,055,063	\$94,948,728	\$103,200,817	\$112,635,427	\$116,182,732	\$116,480,532
% of Expenditures	29.87%	30.69%	31.84%	32.50%	35.85%	33.30%	33.7%

# 2024-2025 PROPOSED BUDGET



## GENERAL FUND

	Budget 2023-2024	3% Raise Projected 2024-2025
<b>Revenues</b>		
Local	\$ 203,934,261	\$180,551,362
State	157,316,443	190,206,360
Federal	4,200,000	3,000,000
<b>Total Revenues</b>	<b>\$ 365,450,704</b>	<b>\$373,757,722</b>
<b>Expenditures</b>		
Payroll	\$ 314,353,939	\$329,559,735
Non-Payroll	2,087,210	1,957,940
Campus/Dept Allocations	52,271,079	57,070,386
<b>Total Expenditures</b>	<b>\$ 368,712,228</b>	<b>\$388,588,061</b>
<b>Projected Revenues over Expenditures</b>	<b>\$ (3,261,524)</b>	<b>\$ (14,830,339)</b>
Transfer from Capital Projects Fund	3,261,524	6,700,000
Transfer from Workers' Compensation		5,000,000
<b>Projected Revenues over/(under) Expenditures</b>	<b>\$ -</b>	<b>\$ (3,130,339)</b>

# 2024-2025 PROPOSED BUDGET



# STUDENT MEAL PRICES REMAIN THE SAME

## STUDENT NUTRITION

2023-2024  
Adopted Budget

2024-2025  
Preliminary Budget

### Revenues

Local	\$ 8,499,800	\$ 8,534,200
State	436,000	467,300
Federal	13,046,249	14,183,295
Transfers	30,000	55,000
<b>Total Revenues</b>	<b>\$ 22,012,049</b>	<b>\$ 23,239,795</b>

### Expenditures

Salary & Benefits	\$ 9,993,609	\$ 11,175,983
Contracted Services	215,875	303,935
Food Purchases/Supplies	11,454,107	11,678,195
Other Miscellaneous Expenditures	52,703	72,410
Capital Outlay	937,000	-
<b>Total Expenditures</b>	<b>\$ 22,653,294</b>	<b>\$ 23,230,523</b>

### Revenues over Expenditures

(641,245) 9,272

### Fund Balance -6/30/2024

4,292,896 4,302,168

# 2024-2025 PROPOSED BUDGET



## DEBT SERVICE

	2023-2024 Budget	2024-2025 Preliminary Budget
<b>Revenues</b>		
Local	\$ 73,735,306	\$ 78,025,785
State	2,698,378	8,258,135
<b>Total Revenues</b>	<b>\$ 76,433,684</b>	<b>\$ 86,283,920</b>
<b>Expenditures</b>		
Principal	\$ 36,678,593	\$ 58,342,442
Interest	39,725,091	27,901,478
Fees	30,000	40,000
<b>Total Expenditures</b>	<b>\$ 76,433,684</b>	<b>\$ 86,283,920</b>
<b>Revenues over Expenditures</b>	0	-
<b>Fund Balance -6/30/2024</b>	<b>\$ 58,068,483</b>	<b>\$ 58,068,483</b>
<b>Proposed Tax Rate</b>	<b>0.36</b>	<b>0.36</b>



**Mansfield Independent School District**

*Combined Budget Summary: 2024-25  
July 1, 2024 through June 30, 2025  
General Fund, Debt Service Fund, & Child Nutrition Funds*

	<u>General Fund</u>	<u>Debt Service</u>	<u>Child Nutrition</u>	<u>Total</u>
<b>Revenues</b>				
5700 Local & intermediate sources	\$ 180,551,362	\$ 78,025,785	\$ 8,534,200	\$ 267,111,347
5800 State sources	190,206,360	8,258,135	467,300	198,931,795
5900 Federal sources	3,000,000	-	14,183,295	17,183,295
<b>Total Revenues</b>	<b>373,757,722</b>	<b>86,283,920</b>	<b>23,184,795</b>	<b>483,226,437</b>
<b>Expenditures</b>				
11 Instruction	227,864,003	-	-	227,864,003
12 Instructional resources & media	4,410,417	-	-	4,410,417
13 Staff development	5,409,986	-	-	5,409,986
21 Instructional administration	8,511,889	-	-	8,511,889
23 School administration	23,512,631	-	-	23,512,631
31 Guidance and counseling	11,931,127	-	-	11,931,127
33 Health services	5,657,540	-	-	5,657,540
34 Student transportation	18,491,413	-	-	18,491,413
35 Food services	12,000	-	22,874,565	22,886,565
36 Co-curricular activities	11,136,446	-	-	11,136,446
41 General administration	9,355,183	-	-	9,355,183
51 Plant maintenance & operations	44,124,993	-	355,958	44,480,951
52 Security	7,231,574	-	-	7,231,574
53 Technology	6,764,088	-	-	6,764,088
61 Community service	332,584	-	-	332,584
71 Debt service - Principal	2,317,187	58,342,442	-	60,659,629
71 Debt service - Interest	-	27,901,478	-	27,901,478
71 Debt service - Fees	-	40,000	-	40,000
95 JJAEP Programs	25,000	-	-	25,000
99 Other Intergovernmental Charges	1,500,000	-	-	1,500,000
<b>Total Expenditures</b>	<b>388,588,061</b>	<b>86,283,920</b>	<b>23,230,523</b>	<b>498,102,504</b>
<b>Excess Revenues Over Expenditures</b>	<b>(14,830,339)</b>	<b>-</b>	<b>(45,728)</b>	<b>(14,876,067)</b>
Transfers in	11,700,000	-	55,000	11,755,000
Fund Balance-Beginning Estimated	118,325,650	53,932,859	4,334,141	176,592,650
<b>Fund Balance-Ending-Projected</b>	<b>\$ 115,195,311</b>	<b>\$ 53,932,859</b>	<b>\$ 4,343,413</b>	<b>\$ 173,471,583</b>
Proposed Tax Rate	\$ 0.7869	\$ 0.36		\$ 1.1469



# 2024-2025 PROPOSED BUDGET

**ALL FUNDS**



# 2024-2025 PROPOSED BUDGET

## ALL FUNDS REVENUE BY MAJOR OBJECT

	<u>General Fund</u>	<u>Debt Service</u>	<u>Child Nutrition</u>	<u>Total</u>
<b>Revenues</b>				
5700 Local & intermediate sources	\$ 180,551,362	\$ 78,025,785	\$ 8,534,200	\$ 267,111,347
5800 State sources	190,206,360	8,258,135	467,300	198,931,795
5900 Federal sources	3,000,000	-	14,183,295	17,183,295
<b>Total Revenues</b>	<u>373,757,722</u>	<u>86,283,920</u>	<u>23,184,795</u>	<u>483,226,437</u>



# 2024-2025 PROPOSED BUDGET

## ALL FUNDS EXPENSES BY FUNCTION

	<u>General Fund</u>	<u>Debt Service</u>	<u>Child Nutrition</u>	<u>Total</u>
<b>Expenditures</b>				
11 Instruction	227,864,003	-	-	227,864,003
12 Instructional resources & media	4,410,417	-	-	4,410,417
13 Staff development	5,409,986	-	-	5,409,986
21 Instructional administration	8,511,889	-	-	8,511,889
23 School administration	23,512,631	-	-	23,512,631
31 Guidance and counseling	11,931,127	-	-	11,931,127
33 Health services	5,657,540	-	-	5,657,540
34 Student transportation	18,491,413	-	-	18,491,413
35 Food services	12,000	-	22,874,565	22,886,565



# 2024-2025 PROPOSED BUDGET

## ALL FUNDS EXPENSES BY FUNCTION

	<u>General Fund</u>	<u>Debt Service</u>	<u>Child Nutrition</u>	<u>Total</u>
<b>Expenditures</b>				
36 Co-curricular activities	11,136,446	-	-	11,136,446
41 General administration	9,355,183	-	-	9,355,183
51 Plant maintenance & operations	44,124,993	-	355,958	44,480,951
52 Security	7,231,574	-	-	7,231,574
53 Technology	6,764,088	-	-	6,764,088
61 Community service	332,584	-	-	332,584
71 Debt service - Principal	2,317,187	58,342,442	-	60,659,629
71 Debt service - Interest	-	27,901,478	-	27,901,478
71 Debt service - Fees	-	40,000	-	40,000
95 JJAEP Programs	25,000	-	-	25,000
99 Other Intergovernmental Charges	1,500,000	-	-	1,500,000



# 2024-2025 PROPOSED BUDGET

## ALL FUNDS EXPENSES BY FUNCTION

	<u>General Fund</u>	<u>Debt Service</u>	<u>Child Nutrition</u>	<u>Total</u>
<b>Total Expenditures</b>	<u>388,588,061</u>	<u>86,283,920</u>	<u>23,230,523</u>	<u>498,102,504</u>
<b>Excess Revenues Over Expenditures</b>	(14,830,339)	-	(45,728)	(14,876,067)
<b>Transfers in</b>	11,700,000		55,000	11,755,000
<b>Fund Balance-Beginning Estimated</b>	<u>118,325,650</u>	<u>53,932,859</u>	<u>4,334,141</u>	<u>176,592,650</u>
<b>Fund Balance-Ending-Projected</b>	<u>\$ 115,195,311</u>	<u>\$ 53,932,859</u>	<u>\$ 4,343,413</u>	<u>\$ 173,471,583</u>
<b>Proposed Tax Rate</b>	\$ 0.7869	\$ 0.36		\$ 1.1469

# BUDGET SUMMARY



**SUPPORTS  
VISION 2030**



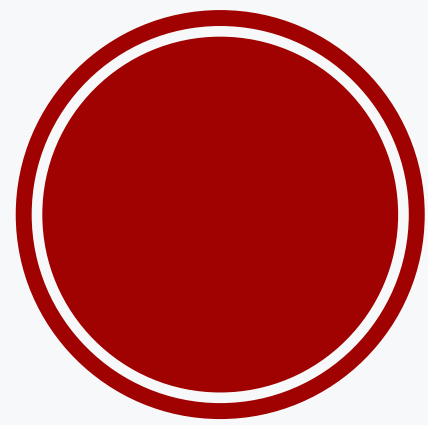
**3% MIDPOINT RAISE**



**INCREASE  
DISTRICT  
CONTRIBUTION  
TOWARDS EMPLOYEE  
HEALTH COVERAGE**

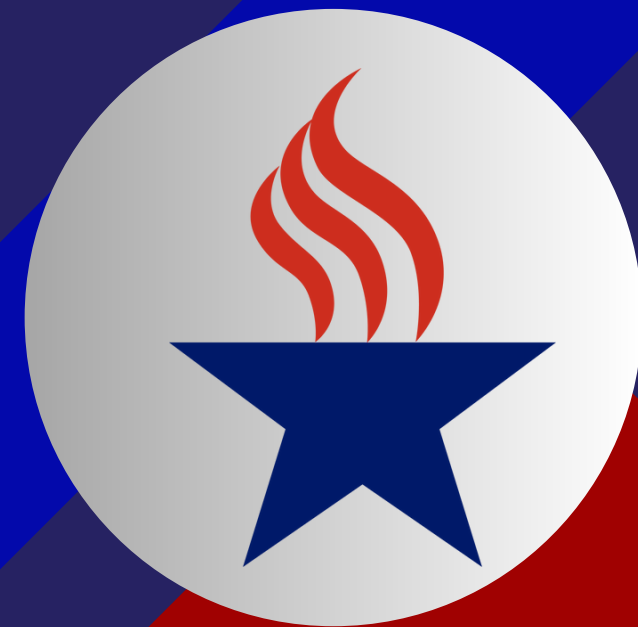


**MAINTAIN ABOVE 25%  
OF EXPENDITURES IN  
GENERAL FUND  
BALANCE**



**Adopt Tax Rate**

**August 27 , 2024 Board Meeting**

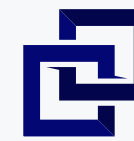


# QUESTIONS





*thank  
you*





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: June 25, 2024

---

**NO ACTION REQUIRED**

---

**BACKGROUND:**

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

**CONSIDERATIONS:**

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

**RECOMMENDATION:**

**NO ACTION REQUIRED**



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Consideration and Approval of Board  
Resolution #24-23 Appoint an Officer or  
District Personnel to Oversee MISD Tax Rate

**DATE:** June 25, 2024

---

**ACTION**

---

**BACKGROUND:**

The Board of Trustees of the Mansfield Independent School District is authorized by Texas Education Code 11.151 to govern and oversee the management of the public schools in the District. An officer or employee designated by the board shall calculate the tax rate and the voter approved tax rate for the district.

**CONSIDERATION:**

Consider the District’s designated officer responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law shall be Wendy Burgess, Tax Assessor-Collector, Tarrant County Tax Office.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve Resolution #24-23 to Appoint an Officer or District Personnel to Oversee MISD Tax Rate appointee as Wendy Burgess, Tax Assessor-Collector, Tarrant County Tax Office.

**RECOMMENDED MOTION:**

“Move to adopt Resolution #24-23 Appoint Wendy Burgess, Tax Assessor-Collector, Tarrant County Tax Office to Oversee MISD Tax Rate as presented.”

**RESOLUTION OF THE BOARD OF TRUSTEES OF  
MANSFIELD INDEPENDENT SCHOOL DISTRICT  
RESOLUTION #24-23**

**WHEREAS**, the Board of Trustees (“Board”) of the Mansfield Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

**WHEREAS**, the Board, as authorized by Texas Education Code § 45.002, .003(a) may levy, assess, and collect annual ad valorem taxes for the maintenance of the district’s schools. Taxes may not be levied unless authorized by a majority of the qualified voters of the district, voting at an election called for that purpose; and

**WHEREAS**, after the District’s assessor submits the appraisal roll to the board, an officer or employee designated by the board shall calculate the no-new-revenue tax rate and the voter-approval tax rate for the district; and

**WHEREAS**, the designated officer or employee shall use the tax rate calculation forms prescribed by the comptroller under Tax Code 5.07 in calculating the no-new-revenue tax rate and the voter-approval tax rate; and

**WHEREAS**, pursuant to Texas Tax Code § 26.04(c), (d-1), (d-3), as soon as practicable after the designated officer or employee calculates the no-new-revenue tax rate and the voter-approval tax rate of the district, the designated officer or employee shall submit the tax rate calculation forms used in calculating the rates to the county assessor-collector for each county in which all or part of the territory of the district is located.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:**

**RESOLVED**, the Board of Trustees hereby appoints Wendy Burgess, Tax Assessor-Collector, Tarrant County Tax Office as the designated officer responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law.

**RESOLVED**, the authority granted by this resolution is effective henceforth unless the Board takes action to change the title of the appointee.

**PASSED AND APPROVED** this 25th day of June 2024 by the Board of Trustees for the Mansfield Independent School District.

By: \_\_\_\_\_  
Kezia Valdes Farrar, Board President

Attest: \_\_\_\_\_  
Craig Tipping, Board Secretary



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
the Adoption of 2024-2025 Budget

DATE: June 25, 2024

---

**ACTION**

---

**BACKGROUND:**

The District reviewed the budget calendar during the January 23, 2024 Board Meeting. The Board was updated on the budget and the funding sources supporting the budget during the May 14, 2024 meeting. The proposed budget is the result of input from principals, directors and executive council.

The Texas Education Agency requires the Board of Trustees to adopt the budget for the General Fund, Debt Service Fund, and Student Nutrition Fund. All Special Revenue Funds and Capital Projects Funds are approved but not adopted on a project basis during the fiscal year as funds are authorized and available.

**CONSIDERATIONS:**

Consider adoption of the 2024-2025 General Fund, Student Nutrition Fund, and Debt Service Fund Budgets as presented.

**RECOMMENDATION:**

The Superintendent recommends adoption of the 2024-2025 General Fund, Student Nutrition Fund, and Debt Service Fund Budgets as presented.



## Mansfield Independent School District

*Combined Budget Summary: 2024-25*

*July 1, 2024 through June 30, 2025*

*General Fund, Debt Service Fund, & Child Nutrition Funds*

	<u>General Fund</u>	<u>Debt Service</u>	<u>Child Nutrition</u>	<u>Total</u>
<b>Revenues</b>				
5700 Local & intermediate sources	\$ 180,551,362	\$ 78,025,785	\$ 8,534,200	\$ 267,111,347
5800 State sources	190,206,360	8,258,135	467,300	198,931,795
5900 Federal sources	3,000,000	-	14,183,295	17,183,295
	<u>373,757,722</u>	<u>86,283,920</u>	<u>23,184,795</u>	<u>483,226,437</u>
<b>Total Revenues</b>				
<b>Expenditures</b>				
11 Instruction	227,864,003	-	-	227,864,003
12 Instructional resources & media	4,410,417	-	-	4,410,417
13 Staff development	5,409,986	-	-	5,409,986
21 Instructional administration	8,511,889	-	-	8,511,889
23 School administration	23,512,631	-	-	23,512,631
31 Guidance and counseling	11,931,127	-	-	11,931,127
33 Health services	5,657,540	-	-	5,657,540
34 Student transportation	18,491,413	-	-	18,491,413
35 Food services	12,000	-	22,874,565	22,886,565
36 Co-curricular activities	11,136,446	-	-	11,136,446
41 General administration	9,355,183	-	-	9,355,183
51 Plant maintenance & operations	44,124,993	-	355,958	44,480,951
52 Security	7,231,574	-	-	7,231,574
53 Technology	6,764,088	-	-	6,764,088
61 Community service	332,584	-	-	332,584
71 Debt service - Principal	2,317,187	58,342,442	-	60,659,629
71 Debt service - Interest	-	27,901,478	-	27,901,478
71 Debt service - Fees	-	40,000	-	40,000
95 JJAEP Programs	25,000	-	-	25,000
99 Other Intergovernmental Charges	1,500,000	-	-	1,500,000
	<u>388,588,061</u>	<u>86,283,920</u>	<u>23,230,523</u>	<u>498,102,504</u>
<b>Total Expenditures</b>				
<b>Excess Revenues Over Expenditures</b>	(14,830,339)	-	(45,728)	(14,876,067)
Transfers in	11,700,000	-	55,000	11,755,000
Fund Balance-Beginning Estimated	118,325,650	53,932,859	4,334,141	176,592,650
	<u>\$ 115,195,311</u>	<u>\$ 53,932,859</u>	<u>\$ 4,343,413</u>	<u>\$ 173,471,583</u>
<b>Fund Balance-Ending-Projected</b>				
<b>Proposed Tax Rate</b>	\$ <del>0.7800</del> <b>0.7800</b>	\$ <b>0.36</b>		\$ <b>1.1469</b>



TITLE: Final Budget Amendment for  
FY 2023-2024

DATE: June 25, 2024

---

### **ACTION**

---

#### **BACKGROUND:**

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #24-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

#### **CONSIDERATIONS:**

Amendments are to cover differences between budget and actual in anticipation of end of year accruals, adjustments, and any reclassifications.

General Fund Amendments – Revenue was adjusted to align with projected actuals. Funds were transferred amongst functions to align the budget with projected actual expenses and to leave sufficient budget balances in each function to account for any final 2023-2024 invoices.

The net effect of all General Fund budget amendments is zero.

Debt Service Fund Amendments – Local Revenue was increased by \$724,190 to adjust budget to projected actual revenue. Function 71 was decreased by \$36,500,000 to align budget with projected actual.

The net effect of all Debt Service budget amendments is \$37,224,190.

Student Nutrition Fund Amendments – Function 35 and 51 were increased to leave sufficient budget balances for any final 2023-24 invoices.

The net effect of all Student Nutrition budget amendments is \$300,000.

Final Budgeted Revenue over (under) Expenditures in each fund is not intended as a true reflection of the anticipated actual over (under) for fiscal year end, but to ensure that the budget comparison to actual is within the legal constraints.

**RECOMMENDATION:**

The Superintendent recommends the Board adopt the amendments to the 2023-2024 budgets as presented.

**Mansfield Independent School District  
General Operating Budget  
2023-2024 Final Amended Budget**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Amendments 6/25/2024</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Revenues	\$ 203,934,261	\$ 173,898,766	\$ (3,600,000)	\$ 170,298,766
State Program Revenues	157,316,443	193,963,960	5,600,000	199,563,960
Federal Program Revenues	4,200,000	4,200,000	(350,000)	3,850,000
Other Resources	-	-	1,600,000	1,600,000
<b>Total Revenue and Other Resources</b>	<b>\$ 365,450,704</b>	<b>\$ 372,062,726</b>	<b>\$ 3,250,000</b>	<b>\$ 375,312,726</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 219,201,320	\$ 227,550,514	(6,772,982)	\$ 220,777,532
12 Library & Media Services	4,351,050	4,409,929	(2,859)	4,407,070
Curriculum/Instructional Staff				
13 Development	4,787,721	4,985,956	100,488	5,086,444
21 Instructional Administration	6,696,986	6,929,150	206,488	7,135,638
23 School Leadership	22,844,423	23,002,067	(150,622)	22,851,445
31 Guidance & Counseling	11,391,053	11,351,244	299,344	11,650,588
33 Health Services	5,782,805	5,784,756	(497,975)	5,286,781
34 Student Transportation	14,900,362	15,566,514	6,392,351	21,958,865
35 Student Nutrition	12,000	12,000	40,000	52,000
Co-Curricular/Extra Curricular				
36 Activities	11,046,062	11,126,596	734,706	11,861,302
41 General Administration	8,688,054	8,857,325	(50,000)	8,807,325
51 Plant Maintenance & Operations	40,599,091	39,596,412	1,507,956	41,104,368
52 Security & Monitoring Services	6,841,730	10,424,790	1,258,331	11,683,121
53 Data Processing Services	7,276,847	6,359,125	(170,000)	6,189,125
61 Community Services	353,624	352,805	199,776	552,581
71 Debt Service/ Capital Lease	2,507,600	2,197,079		2,197,079
81 Facilities Acquisition and Construction	-	-	5,000	5,000
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,406,500	1,441,500		1,441,500
00 Other Uses	-	28,727	150,000	178,727
<b>Total Expenditures</b>	<b>\$ 368,712,228</b>	<b>\$ 380,001,489</b>	<b>\$ 3,250,000</b>	<b>\$ 383,251,489</b>
Transfers In	\$ 3,261,524	\$ 3,261,524	\$ -	\$ 3,261,524
Transfers Out				
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ (4,677,239)</b>	<b>\$ (0)</b>	<b>\$ (4,677,239)</b>
Beginning Fund Balance July 1, 2023	118,325,650	118,325,650		118,325,650
Projected Ending Fund Balance June 30, 2024	<b>\$ 118,325,650</b>	<b>\$ 113,648,411</b>		<b>\$ 113,648,411</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
DEBT SERVICE  
2023-2024 Final Amended Budget**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 6/25/2024</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 73,735,306	\$ 71,848,821	724,190	\$ 72,573,011
State Sources	2,698,378	7,301,577		7,301,577
Federal Sources	-	-		-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	<b>\$ 76,433,684</b>	<b>\$ 79,150,398</b>	<b>\$ 724,190</b>	<b>\$ 79,874,588</b>
<b>EXPENDITURES:</b>				
71- Debt Administration-Principal	36,678,593	78,813,853	(36,500,000)	42,313,853
71- Debt Administration-Interest	39,725,091	41,525,091		41,525,091
71- Debt Administration-Fees	30,000	40,030		40,030
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL EXPENDITURES</b>	<b>\$ 76,433,684</b>	<b>\$ 120,378,974</b>	<b>\$ (36,500,000)</b>	<b>\$ 83,878,974</b>
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ (41,228,576)</b>	<b>\$ 37,224,190</b>	<b>\$ (4,004,386)</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
STUDENT NUTRITION OPERATING BUDGET  
2023-2024 Final Amended Budget**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 6/25/2024</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 8,499,800	\$ 8,499,800		\$ 8,499,800
State Sources	436,000	436,000		436,000
Federal Sources	13,046,249	13,046,249		13,046,249
<b><i>TOTAL REVENUES</i></b>	<b>\$ 21,982,049</b>	<b>\$ 21,982,049</b>	<b>\$ -</b>	<b>\$ 21,982,049</b>
<b>EXPENDITURES:</b>				
Function 35 - Food Services	22,319,702	22,319,702	200,000	22,519,702
Function 51 - Plant Maintenance & Operations	313,592	313,592	100,000	413,592
Function 52 - Security & Monitoring Services	20,000	20,000		20,000
Function 81 - Facilities Acquisition and Construction	-	-		-
<b><i>TOTAL EXPENDITURES</i></b>	<b>\$ 22,653,294</b>	<b>\$ 22,653,294</b>	<b>\$ 300,000</b>	<b>\$ 22,953,294</b>
Other Resources	\$ -	\$ -		\$ -
Other Uses	-	-		-
Transfers In/(Out)	30,000	30,000		30,000
<b>NET OPERATING RESULTS</b>	<b>\$ (641,245)</b>	<b>\$ (641,245)</b>	<b>\$ (300,000)</b>	<b>\$ (941,245)</b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of Transfer of Funds Up To \$5.1 Million from General Fund to Capital Projects Fund and Natatorium Fund DATE: June 25, 2024

---

**ACTION**

---

**BACKGROUND:**

The MISD Business and Finance Department recommends transferring funds up to \$5 Million from the General Operating Fund to the Capital Projects Fund and funds up to \$100,000 from the General Operating Fund to the Natatorium Fund if needed.

**CONSIDERATION:**

Consider transferring funds up to \$5 Million from the General Operating Fund to the Capital Projects Fund and funds up to \$100,000 from the General Operating Fund to the Natatorium Fund if needed.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve transferring funds up to \$5 Million from the General Operating Fund to the Capital Projects Fund and funds up to \$100,000 from the General Operating Fund to the Natatorium Fund if needed.

**RECOMMENDED MOTION:**

“Move to transfer funds up to \$5 Million from the General Operating Fund to the Capital Projects Fund and funds up to \$100,000 from the General Operating Fund to the Natatorium Fund if needed.



**TITLE:** Consideration and Approval of Johnson County Juvenile Justice Alternative Education Program (JCJJAEP) Memorandum of Understanding 2024-2025

**DATE:** June 25, 2024

---

**ACTION**

---

**BACKGROUND:**

Chapter 37 of the Texas Education Code requires that the juvenile boards of counties with populations greater than 125,000 develop a juvenile justice alternative education program (Section 37.011). The juvenile justice alternative education programs developed and established are to serve those students who are expelled from public school under Section 37.007 (a), (d), and (e) of the Texas Education Code, and may serve students expelled from the public schools under Section 37.007 (b), (c), or (f) (discretionary expulsions). Johnson County has developed a JCJJAEP to serve students who reside in the county.

**CONSIDERATIONS:**

- The Memorandum of Understanding attached as Exhibit 1 presents the design of the JCJJAEP as developed by the Johnson County Juvenile Board.
- The Memorandum of Understanding outlines the responsibilities of districts that have students eligible to attend the program.
- If the District chooses to send students to the JCJJAEP for discretionary expulsion reasons, a fee of \$115 per day will be charged to the District by the JCJJAEP provider. The JCJJAEP will not serve students under 10 years of age who are removed from school for either mandatory or discretionary reasons.
- If a student is placed on inactive status more than three times during their expulsion the student will be discharged from the JCJJAEP program and referred back to their home campus.
- As part of the approval of the Memorandum of Understanding with Johnson County, the Board must also designate a person to be its representative in matters related to the JCJJAEP.
- The Executive Director of Student Services is the designated representative to the Johnson County JCJJAEP.

**RECOMMENDATION:**

The Superintendent recommends approval of the Memorandum of Understanding with Johnson County, as presented, and that the Associate Superintendent for Student Services be designated to represent the Board in matters related to the Juvenile Justice Alternative Education Program.

**RECOMMENDED MOTION:**

*"I move that we approve the JCJJAEP Memorandum of Understanding with Johnson County as presented and designate the Associate Superintendent for Student Services as our representative."*

**JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM  
MEMORANDUM OF UNDERSTANDING**

**BETWEEN THE JOHNSON COUNTY JUVENILE BOARD  
AND  
JOHNSON COUNTY INDEPENDENT SCHOOL DISTRICTS**

**Term of Agreement: August 1, 2024 – July 31, 2025**

**This Memorandum of Understanding (“MOU”) is entered into pursuant to Chapter 37 of the Texas Education Code (TEC), by and between the Independent School Districts of Johnson County (“Districts”), as indicated by the signatures of their representatives herein below, and the Johnson County Juvenile Justice Alternative Education Program (JCJJAEP) as the agent for the Juvenile Board of Johnson County, Texas (Juvenile Board).**

**WHEREAS**, Johnson County, Texas, has a population greater than 125,000, and the Juvenile Board has been mandated by Texas Education Code Section 37.011 to develop a Juvenile Justice Alternative Education Program, subject to the approval of the Texas Juvenile Justice Department; and,

**WHEREAS**, the Districts have been mandated by Texas Education Code Section 37.007(a), (d) and (e) to expel students for mandatory offenses; and,

**WHEREAS**, the Districts have the discretion to expel students under Texas Education Code Section 37.0052, Section 37.007(b), (c), (d), (f) or (i), and Section 37.0081(a) for conduct defined as a felony offense in Title 5 of the Texas Penal Code; and,

**WHEREAS**, the Districts have the discretion to remove students under Texas Education Code Section 37.309(b) who are registered sex offenders; and,

**WHEREAS**, the parties hereto agree that the JCJJAEP is a cooperative effort between the educational community and the juvenile justice system with the primary goals of the program being education and rehabilitation of juvenile offenders.

**NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:**

**1. Subject of Agreement**

The Juvenile Board, in cooperation with the Districts, will provide the Johnson County Juvenile Justice Alternative Education Program (JCJJAEP) as specified by Chapter 37 of the Texas Education Code, both through direct provision of services and through contractual agreements with service providers.

## 2. Student Eligibility

The JCJJAEP will provide services to students expelled or removed under the following provisions:

- (a) **Mandatory** expulsion criteria defined by TEC 37.007(a), (d) or (e).
- (b) **Discretionary** expulsion criteria listed below that meets a misdemeanor B level offense or above:
  - TEC 37.0052 concerning certain bullying behavior (Misdemeanor B or above);
  - TEC 37.007(b), (c), (d), (f) or (i);
  - TEC 37.0081(a) concerning Penal Code Title 5 felony offenses; or
- (c) **Other** removal criteria defined as:
  - TEC 37.309 concerning registered sex offenders.
  - As ordered by the Juvenile Court.
  - As a condition of juvenile probation.

In addition to the above stated provisions, students must meet the following criteria to be eligible for enrollment in the JCJJAEP:

- Grade levels 5<sup>th</sup> – 12<sup>th</sup> (some restrictions may apply to 5<sup>th</sup> grade); and
- Ages 10-16 with a referral to Juvenile Services; or
- Ages 17-19 on a case-by-case basis; and
- The school district must have notified the local law enforcement (i.e. filed an offense report) regarding the alleged incident, which is the basis of the expulsion; and
- A law enforcement entity must have made a formal referral of the case to the juvenile court for juvenile offenders or forwarded the case to the criminal court prosecution intake for adult offenders or have completed an offense report on the incident.

## 3. Referral and Enrollment

Prior to expelling or removing a student to the JCJJAEP, the District must conduct a hearing at which the student is afforded appropriate due process as required by Texas Education Code Section 37.009(f). In addition, the placement of a student with a disability who receives special education services may be made only by a duly constituted admission, review, and dismissal committee as required by Texas Education Code Section 37.004. The admission, review, and dismissal committee must invite a JCJJAEP representative to attend the meeting to ensure special education provisions, if needed, can be provided.

Prior to any expulsion or removal hearing to consider placement of a student in JCJJAEP, the District will notify JCJJAEP beforehand. This allows JCJJAEP to assess the education requirements needed of the student, and to allow the paperwork to begin

for the referral to Johnson County Juvenile Services as required by Texas Education Code Section 37.010.

School districts sending a mandatory student to the JCJJAEP will expel students using the following guidelines for lengths of expulsion:

- (a) All other mandatory expulsion charges will be 80 successful days, except Federal firearm offenses which are for one (1) school year or 180 school days.

Mandatory students who are expelled or removed to the JCJJAEP will be required to attend until one of the following have been met:

- (a) Successful completion of expelled school days or completion of all graduation courses, or equivalent program requirements, whichever comes first;
- (b) A maximum of one (1) school year or 180 school days;
- (c) All probation and/or court-related requirements have been successfully completed;
- (d) The referring charge has been declined by the Prosecutor or dismissed by the Court; or
- (e) Due to space restrictions, the student is recommended for early termination as outlined in Section 6 of this MOU.

The JCJJAEP may accept discretionary referrals that meet the criteria of misdemeanor B or above and have been referred to Juvenile Services or the District Attorney's office. In addition, discretionary referrals will be accepted on an as-space-is-available basis. The minimum length of placement for a discretionary student will be thirty (30) successful school days unless space is needed for mandatory students. The JCJJAEP and District may agree to a length of placement beyond 30 successful days, but not more than 80 successful days, on a case-by-case basis.

The District will refer a student to the JCJJAEP by completing the provided notification form and including a copy of the following student records prior to the student enrolling in the JCJJAEP:

- (a) Texas Student Data System (TSDS) or Texas Unique Student ID Number
- (b) Public Education Information Management System (PEIMS) number
- (c) Expulsion or removal letter
- (d) Police notification or discipline referral
- (e) Withdrawal record with grades
- (f) Most recent report card
- (g) Most current transcript
- (h) Fall & Spring class schedules
- (i) Statewide assessment scores
- (j) Attendance records
- (k) Discipline records
- (l) Birth certificate
- (m) Social security card
- (n) Immunization records
- (o) Home Language Survey
- (p) Free/Reduced lunch eligibility letter (if applicable)

(q) Special education records:

- most recent full & complete ARD paperwork
- manifestation determination ARD paperwork
- most recent evaluation for special education eligibility

(r) LPAC

- language proficiency assessment committee determination

(s) 504

- section 504 eligibility determination

If a student moves/transfers to a District in Johnson County prior to the completion of the original expulsion or removal term, the receiving District will not extend the student's length of placement in the JCJJAEP beyond the term defined in the original expulsion or removal order.

The JCJJAEP and District may agree to include a student's length of placement in an alternative educational program (such as DAEP, drug rehab, detention, etc.), which occurs after the date of expulsion, toward the student's term of expulsion or removal.

The JCJJAEP may offer incentives for positive behavior and/or academic achievement which may result in the reduction of a student's expulsion term. The JCJJAEP and District may consider a student's successful completion of the program to coincide with the end of a grading period.

#### **4. Attendance Reporting**

The District will maintain enrollment of all JCJJAEP students using a campus identification number specific for JCJJAEP as required by Texas Education Code Section 37.011(h).

The JCJJAEP will track attendance for each student enrolled in the program and report weekly attendance to the District. The District will be responsible for reporting violations of the Compulsory Attendance Law to the appropriate court.

If a student is placed on inactive status more than three times during their expulsion the student will be discharged from the JCJJAEP program and referred back to their home campus.

#### **5. Funding**

Funding for all mandatory students will be provided to the Juvenile Board by the Texas Juvenile Justice Department.

Funding for all discretionary or other students will be provided to the Juvenile Board by the District at a rate of \$115.00 per student attendance day. Payment will be made within 30 days of receipt of an invoice from the billing authority of Johnson County.

In the case of special population students (as defined in Section 9 of this MOU), the District will be financially responsible for the provision of any related services determined necessary for those students.

## **6. Facilities, Staffing, and Daily Operations**

The JCJJAEP will be provided in a facility operated and maintained by Johnson County, specifically located at 1102 E. Kilpatrick, Suite C, Cleburne, Texas. The facility must comply with all applicable federal, state, county, and city regulations and TJJJ standards. The JCJJAEP will operate at least seven (7) hours a day and 180 days a year as required by Texas Education Code Section 37.011(f), unless a waiver has been submitted and approved by TJJJ. The JCJJAEP will provide all personnel and services necessary to operate the JCJJAEP, by either direct provision or through contractual agreements.

Due to space limitations, the daily population of the JCJJAEP must not exceed 8 students. Upon reaching capacity, mandated students will be given precedence for enrollment over non-mandated students. The JCJJAEP reserves the right to return any discretionary student to his or her home District in order to accommodate a mandatory student from any District. In the event of overcrowding, the JCJJAEP may recommend early termination of a mandatory student's expulsion term based on the student's overall compliance with the program, attendance and grades.

## **7. Transportation**

Transportation of students to the JCJJAEP will be the responsibility of the student and/or his/her parent(s)/legal guardian(s).

Transportation to the JCJJAEP of students eligible for special education services will be reviewed by the District Admission, Review, and Dismissal (ARD) committee prior to placement in the JCJJAEP, and will follow what is outlined in the Individualized Education Plan (IEP). If according to the IEP, the District is required to provide transportation for the student, then the District will continue to provide transportation for the student to the JCJJAEP. If the IEP does not require the District to provide transportation for the student, then transportation to the JCJJAEP will be the responsibility of the student's parent(s)/legal guardian(s).

## **8. Curriculum**

The JCJJAEP will provide the following required courses in accordance with Texas Education Code Section 37.011(d):

- English/Language Arts, Math, Science and Social Studies;
- Self-Discipline; and
- A High School Equivalency Program (GED).

All completed coursework will be accepted by the District and any credit(s) earned by the student while enrolled in the JCJJAEP will be reflected on the student's school transcript.

The JCJJAEP may provide elective courses as available through current JCJJAEP curriculum. The District will provide for instruction in any elective course that cannot be provided by the JCJJAEP but that the District wants the student to maintain. The student's coursework will be addressed at the time of the expulsion or removal hearing and a determination will be made as to how the courses for which the student is currently enrolled can be maintained.

The JCJJAEP will provide a student's academic progress to the parent(s)/legal guardian(s), and in the case of a high school student, will review the student's progress toward meeting high school graduation requirements and establish a specific graduation plan for the student as required by Texas Education Code Section 37.011(d). The JCJJAEP is not required to provide a course necessary to fulfill a student's high school graduation requirements other than a course specified in this section.

## **9. Special Populations**

### **Students Eligible for Special Education Services:**

A student with a disability who receives special education services in a general education setting may be expelled or removed to the JCJJAEP only after a duly constituted Admission, Review, and Dismissal (ARD) committee determines that the alleged offense and/or behavior was or was not a manifestation of the student's disability in accordance with Texas Education Code Section 37.004.

The JCJJAEP is a general education setting. Therefore, a student who requires services beyond a general education setting may not be expelled to the JCJJAEP.

In accordance with Texas Administrative Code Section 89.1052(b), the JCJJAEP will be notified by the District and invited to participate in all ARD committee meetings scheduled to discuss the expulsion or removal of a special education student to the JCJJAEP. The District will provide a copy of the student's current Individual Education Plan (IEP) and/or Behavior Intervention Plan (BIP) to the JCJJAEP for review at least 2 days prior to the meeting. The JCJJAEP may participate in the meeting to the extent that the meeting relates to the student's placement in the JCJJAEP.

If a student eligible for or receiving special education services is expelled or removed to the JCJJAEP, the District will continue to provide any related services outlined in the IEP and/or BIP which are not available at the JCJJAEP. Related services may include, but are not limited to: counseling, transportation, interpretive services, and special curriculum.

If the JCJJAEP determines that a student, who has not previously been qualified as a student eligible for special education, may be eligible for services, the JCJJAEP will refer the student to the District for evaluation and determination of eligibility for special education services, in accordance with applicable state and federal statutes and regulations.

If the JCJJAEP determines that the student's educational and/or behavioral needs cannot be met in the program, the JCJJAEP will immediately notify the District. Upon receiving such notice from the JCJJAEP, the District will convene an ARD committee meeting to determine if the student's IEP and/or BIP need to be modified, or whether the student's placement will be reconsidered.

Students Identified as English as a Second Language (ESL) Learners:

The JCJJAEP will serve students identified as English as a Second Language (ESL) learners by providing the necessary services, instruction, or accommodations as recommended by the Language Proficiency Assessment Committee. The District will continue to provide any related services recommended by the Language Proficiency Assessment Committee which are not available at the JCJJAEP.

Students enrolled in the JCJJAEP who require Texas English Language Proficiency Assessment System (TELPAS) testing will be allowed to return to their District to test. The District will be responsible for accommodating expelled students for the purpose of administering TELPAS testing as needed.

Students with Section 504 Plans:

The JCJJAEP will serve identified students who require a Section 504 plan to address a physical or mental impairment by providing the necessary services, instruction, or accommodations as recommended by the 504 Committee. The District will continue to provide any related services recommended by the 504 Committee which are not available at the JCJJAEP.

**10. Statewide Assessments**

Students enrolled in the JCJJAEP who require statewide assessments will be allowed to return to their District to test. The District will be responsible for accommodating expelled students for the purpose of administering statewide assessments as needed.

**11. Exit and Transition**

A certified teacher assigned by the JCJJAEP will review all academic work of a student prior to the student's exit from the JCJJAEP, and will certify completion of coursework based upon a determination that the student has mastered the essential knowledge and skills for a course at the seventieth percentile pursuant to Texas Education Code Section 28.002.

Upon completion of the program, the JCJJAEP will notify the District of the student's plan to return to the District. This notification will be provided in writing and will include, at a minimum, the student's attendance days, withdrawal grades, any credits earned, and the results of the IOWA assessment administered to the student.

In accordance with Texas Education Code Section 37.011(d), all completed coursework will be accepted by the District and any credit(s) earned by the student while enrolled in the JCJJAEP will be reflected on the student's school transcript.

**12. Term of MOU**

The term of this MOU will be from August 1, 2024, or upon execution of the MOU by the last signatory to the MOU, whichever is later, through July 31, 2025. If this MOU is not terminated by either party, or if neither party requests an amendment to the MOU, this MOU must thereafter continue in effect until such time as either party requests that it be terminated or superseded.

**13. Miscellaneous**

In the event that an MOU has not been executed by September 1<sup>st</sup> of the current school year, and an agreement does not appear possible, the parties must submit to binding arbitration, as outlined in Texas Education Code Section 37.011(p). If, however, ongoing negotiations prohibit the execution of the MOU for the current school year, the past school year MOU remains in effect until the new MOU is finalized and executed.

At such time as the Juvenile Services Director and the representatives from the participating school districts reach an agreement, or an MOU is promulgated by the arbitrators, such MOU must be submitted to the Juvenile Board and to the school board for each of the participating school districts for their consideration and approval. The new MOU must, after approval by the appropriate authorities, or following the mandate of the arbitrators, upon its effective date supersede the existing MOU. At which time the new MOU is completed, each school district is required to submit for board approval the new MOU, allowing for the last year's MOU to expire.

Should any party fail or decline to execute the MOU, or fail to appear or submit to binding arbitration, after reasonable notice of such proceedings by certified mail or hand delivery, then the arbitrators selected by the other party may enter an MOU on behalf of the recalcitrant party and obligate the recalcitrant party to the terms and provisions of the MOU.

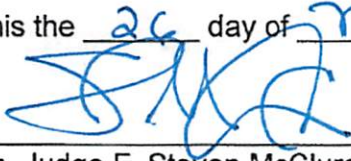
This MOU constitutes the complete and exclusive agreement between the parties, and supersedes all oral or written proposals, prior written agreements, and other prior communications between the parties, concerning the subject matter of this MOU. In the event that any of the provisions contained in this MOU are held to be unenforceable, this MOU must be construed without such provisions, and the remaining provisions hereof continue in full force and effect. In the event that state law affecting the operation of the JCJJAEP changes after the date this MOU is entered into, the parties agree to amend the MOU accordingly.

Any student who does not meet the eligibility requirements of this MOU is not entitled to educational services by the JCJJAEP.

14. Signatures

JOHNSON COUNTY JUVENILE BOARD

Signed this the 26 day of March, 2024



\_\_\_\_\_  
Chairman, Judge F. Steven McClure  
County Court at Law No. 2

\_\_\_\_\_ INDEPENDENT SCHOOL DISTRICT

Signed this the \_\_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Board of Trustees President or Designee



**TITLE:** Consideration Approval of Tarrant County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding 2024-2025

**DATE:** June 25, 2024

---

---

**ACTION**

---

---

**BACKGROUND:**

Chapter 37 of the Texas Education Code requires that the juvenile boards of counties with populations greater than 125,000 develop a juvenile justice alternative education program (Section 37.011). The juvenile justice alternative education programs developed and established are to serve those students who are expelled from public school under Section 37.007 (a), (d), and (e) of the Texas Education Code, and may serve students expelled from the public schools under Section 37.07 (b), (c), or (f) (discretionary expulsions).

**CONSIDERATIONS:**

- The Memorandum of Understanding attached as Exhibit 1 presents the design of the JJAEP as developed by the Tarrant County Juvenile Board.
- The Memorandum of Understanding outlines the responsibilities of districts that have students eligible to attend the program.
- If the District chooses to send students to the JJAEP for discretionary expulsion reasons, a fee of \$129 per day will be charged to the District by the JJAEP provider. The JJAEP will not serve students under 12 years of age who are removed from school under TEC 37.007 (b), (c), or (f). Students assigned for discretionary reasons will be served on a space available basis.
- The JJAEP will provide an exit packet and coordinate the student's transition back to the regular campus.
- The Executive Director of Student Services is the designated representative to the Tarrant County JJAEP.

**RECOMMENDATION:**

The Superintendent recommends approval of the Memorandum of Understanding with Tarrant County, as presented, and that the Associate Superintendent for Student Services be designated to represent the Board in matters related to the Juvenile Justice Alternative Education Program.

**RECOMMENDED MOTION:**

*"I move that we approve the JJAEP Memorandum of Understanding with Tarrant County as presented and designate the Associate Superintendent for Student Services as our representative."*

# Attachment "A"

## JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM IN TARRANT COUNTY MEMORANDUM OF UNDERSTANDING

Term of Agreement: August 1, 2024 – July 31, 2025

TARRANT COUNTY JUVENILE BOARD  
TARRANT COUNTY JUVENILE SERVICES  
TARRANT COUNTY PUBLIC SCHOOL DISTRICTS  
TARRANT COUNTY JUVENILE COURT

This memorandum of understanding (MOU) is entered into pursuant to Chapter 37, Texas Education Code, by and between certain Texas public school districts in Tarrant County ("Districts"), as indicated by the signatures of their representatives to this Memorandum hereinbelow and the Juvenile Board of Tarrant County.

**WHEREAS**, Tarrant County, Texas has a population greater than 125,000, and therefore, the Tarrant County Juvenile Board is required to develop a Juvenile Justice Alternative Education Program (JJAEP) subject to the approval of the Texas Juvenile Justice Department; and

**WHEREAS**, the Districts of Tarrant County desire to participate in and positively support the Program.

**NOW, THEREFORE**, the Districts and the Juvenile Board, in consideration of the recitals set forth above and the terms, covenants, and conditions set forth herein, agree as follows:

1. **Subject Of Agreement:** The Juvenile Board, in cooperation with the Districts, will provide the juvenile justice alternative educational programming as specified in Chapter 37, Texas Education Code, either through the direct provision of services or through a contractual agreement with an education provider. The programming will be managed by Tarrant County Juvenile Services ("TCJS"), subject to the oversight of the Juvenile Board. TCJS and its authorized representatives and employees shall be the contact point for the districts regarding JJAEP matters.
2. **School Districts:** The Juvenile Board will offer JJAEP services for the benefit of any school district located, in whole or in part, in Tarrant County, Texas, for students of the district who reside in Tarrant County or whose managing conservator, joint managing conservator, or possessory conservator reside in Tarrant County. The districts include:

Arlington  
Azle  
Birdville  
Burleson  
Carroll  
Castleberry  
Crowley  
Eagle Mountain-Saginaw  
Everman

Fort Worth  
Grapevine-Colleyville  
Hurst Euless Bedford  
Keller  
Kennedale  
Lake Worth  
Mansfield  
Northwest  
White Settlement

3. **Location:** The JJAEP will be provided in a facility operated and maintained by Tarrant County, Texas or through a contractual agreement with an education provider. Facilities must comply with all applicable federal, state, county and city regulations.
4. **Enrollment:** Texas Education Code, Chapter 37.010 (a) requires that every expelled student who is not detained or receiving treatment under an order of the juvenile court must be enrolled in an educational program. The JJAEP will provide services to students expelled under the mandatory expulsion criteria in Chapter 37.007, (a), (d), or (e), or who are ordered to attend the JJAEP by the Juvenile Court.

The JJAEP will also provide services to students grade levels 6<sup>th</sup> – 12<sup>th</sup> or ages 12 – 17 expelled under the discretionary expulsion criteria in Chapter 37.007 (b), (c), or (f), and who are referred to the JJAEP by a school district. Discretionary referrals will be accepted on an as space is available basis.

Each District will provide the Director of TCJS a viable estimate of the number of projected discretionary student attendance days to be utilized for the upcoming school year by completing the JJAEP School Year Projections report by June 30<sup>th</sup> each year. (Attachment A)

The Juvenile Board will provide JJAEP services to expelled students who are less than eighteen (18) years of age. Students referred eighteen (18) years of age or older will be reviewed for admission on an individual basis and will be admitted or denied at the sole discretion of the Director of TCJS. The JJAEP will be required to begin enrollment proceedings within two (2) working days of receipt of referral, and the student will attend the JJAEP within five (5) working days of the initiation of enrollment proceedings. Upon expulsion to JJAEP, parents electing to place their child in a private or home school will be required to meet with a TCJS Probation Officer for intake and will provide private school information or home school curriculum information to the Probation Officer. The Probation Officer will review the terms of the expulsion order and all applicable terms of probation. If the District Court does not intervene by ordering this student to attend the JJAEP, then TCJS will notify the District liaison of the parent's decision to place their child in private or home school.

5. **Referral:** If a student is expelled under the mandatory or discretionary Title 5 felony expulsions provisions, the referral to TCJS requires a law enforcement report. If a student is removed to the JJAEP under the registered sex offender provision, the referral to TCJS requires official documentation of this registration. All referrals should be completed on the "Independent School District Removal and Expulsion Notification to Tarrant County Juvenile Services" form with the following attachments: expulsion order, sending school withdrawal form with grades, recent report card, TEA withdrawal form, status of LEP if applicable and any accompanying documentation regarding testing exemptions, high school transcript, TAKS/STAAR/EOC test profile sheet, recent TAKS/STAAR/EOC scores, graduation plan, birth certificate, social security, immunization record, special education

records including recent admission review and dismissal (ARD) report, manifestation determination (ARD), individual education plan (IEP), modifications necessary for success in general education program, 504 C documents, and psychological assessment.

6. **Reimbursement:** (A) From August 1, 2024 to July 31, 2025, the Juvenile Board will provide an alternative education program for expelled students who meet the criteria of Chapter 37, Section 37.007 (a), (d), or (e), as outlined by the Texas Juvenile Justice Department, including mandatory expulsions when the adjudication petition is not sustained or if the proceeding is dismissed. The state will pay \$86.00 a day for each day of attendance. (B) Each school district that refers a student expelled under Chapter 37.007 (b), (c), or (f) or removed under 37.309 will pay \$129.00 a day for every day of attendance. In the event of school closure, due to severe community health issue, disaster, flood or extreme weather condition, said school district will pay \$125 a day during any such closure for up to five (5) school calendar days. Payments will be made within thirty (30) days of receipt of an invoice from TCJS. Districts placing discretionary students in the JJAEP agree up to a 180 days regular school year, and up to a 35 days summer school program.
7. **Due Process:** Students who are expelled from the school district setting will be afforded due process within the respective school district as provided by school district policy and federal and state law.
8. **Notice:** (A) For purposes of this agreement and pursuant to the Texas Family Code, Section 52.041 (e), notice by a school district of an expulsion must be provided to Tarrant County Juvenile Services, 3131 Sanguinet, Fort Worth, Texas 76107, within two (2) working days of the expulsion order. Failure to timely notify Juvenile Services will result in the District's duty to compel the student to continue attending the school district's educational program, which will be provided to that student until such time as the notification to Juvenile Services is properly made. (B) Juvenile Services will provide notification to school districts of action taken regarding expulsion referrals within two (2) working days of the disposition of those cases identified in accordance with Texas Family Code, Section 52.041 (d).
9. **Placement Term:** For each student expelled under mandatory and discretionary expulsion criteria, who is placed in the JJAEP by a District or TCJS, the minimum term of such placement will be coterminous with the term of the student's expulsion from school. The minimum placement in JJAEP will be 60 successful days of attendance and appropriate behavior. The maximum placement shall be twelve (12) months only for weapons offenses. The JJAEP may offer incentives for positive behavior which may include up to a 20-day reduction in the expulsion term. District expulsion orders will require the student to successfully complete all program requirements of the JJAEP. A weekly attendance progress record will be provided to the districts. For each student expelled under the mandatory expulsion criteria who is placed at the JJAEP, the Juvenile Court will consider the term of a student's expulsion in entering any order as to the student, including terms and conditions of release from custody, deferred prosecution, or probation. Upon the student meeting all expulsion and Court requirements or the JJAEP receiving official

documentation that the off campus Title 5 felony charges leading to the expulsion have been dismissed or reduced to a misdemeanor offense, the student's enrollment will be transferred to the district of residence. The student's assignment at the district of residence will be within the sole discretion of the district of residence.

10. **District Liaison**: The District will appoint a person to coordinate referral and transition services and communications related to the intake, educational programming and the transition back to the district for students who have fulfilled all conditions of expulsion and/or court-ordered placement at the JJAEP.
11. **Transportation**: Transportation of students to the JJAEP is the responsibility of the student and/or their parents. Special Education students' transportation to the JJAEP (as a related service) will be reviewed by the district ARD committee prior to placement and may be provided as determined by District policy. In circumstances where transportation services are provided by the JJAEP, the school district will provide a designated, supervised pick-up and drop-off point for JJAEP students from their district. Tarrant County shall be reimbursed for appropriate transportation expenses as provided by law. The reimbursement terms shall be negotiated by the Board, or its representative, and all applicable school districts, individually or collectively, as appropriate.
12. **Instructional Program**: The JJAEP will provide instruction in English Language Arts, Math, Science, Social Studies, and self-discipline.
13. **Academic Progress Review**: The JJAEP will ensure a review of student's academic progress with each enrolled student and with the student's parent/guardian at every JJAEP grade reporting period (not to exceed six (6) weeks), and at discharge.
14. **Graduation Plan**: The District and JJAEP will ensure the development of a specific graduation plan for each enrolled high school student. The JJAEP will review a student's progress toward meeting high school graduation requirements at the end of every semester. The District will consider work completed and/or course credit earned in the JJAEP as credit earned at a district school.
15. **Special Education/ESL/504 Services**: The JJAEP must be notified in writing and invited to participate in all ARD committee meetings scheduled to consider placement at the JJAEP for a special education student. The District Liaison is responsible for notifying all parties involved. Prior to the ARD, the District will contact the JJAEP Coordinator of Educational Services to discuss the student transition plan. Students with disabilities who are placed in the JJAEP will be afforded education services determined by a duly constituted ARD committee to be appropriate for the student to receive a free and appropriate public education as defined by Federal and State laws. Both those educational and non-educational services to be provided in accordance with the student's IEP which are not statutorily required to be provided by the JJAEP will be provided by the school

district. The district will be responsible for annual ARDs, three-year re-evaluation ARDs, and assessments.

The JJAEP provider may request in writing to the District Liaison the evaluation of a JJAEP student to review or determine the need for special education and related services. The district will prioritize these requests.

The JJAEP, in collaboration with the sending school district, must ensure that a student who is non-English speaking or who speaks English as a second language is provided ESL/LEP services and instruction appropriate to address his or her needs, as determined by a language proficiency assessment committee (LPAC). Documentation of the LPAC determinations will be provided and maintained by the sending districts.

The JJAEP must be notified, in writing at the time of referral, of all students who require 504 accommodations. The JJAEP will provide 504 accommodations as indicated and in conjunction with the sending district.

16. **Transition Process:** In anticipation that a student is going to meet the district expulsion order and Court requirements, the JJAEP will contact the District Liaison 7-10 days prior to the anticipated release date to determine the student's placement upon return. The JJAEP will complete the exit packet and coordinate the student's transition with the parent and receiving school.
17. **Student Codes of Conduct:** The Juvenile Board will ensure the development and adoption of a Student Code of Conduct for students enrolled in the JJAEP. In order to facilitate student transition planning, the District will file with the Juvenile Board a copy of the District's approved Student Code of Conduct. The TEC 37.007 (c) defines the serious misbehaviors for which a student may be placed in the JJAEP, if the conduct occurs while the student is enrolled in the District's Alternative Education Program ("DAEP").
18. **Compulsory Attendance:** The JJAEP will enforce the compulsory attendance laws for students enrolled in the program. The JJAEP will notify the district liaison when a student fails to enroll, and the District will enforce the compulsory attendance laws as to that student. The JJAEP will provide the district liaison a preliminary JJAEP school calendar for the upcoming school year by August 1<sup>st</sup> each year.
19. **Term:** The term of this agreement will commence on the 1st day of August 2024 and will end on July 31, 2025.
20. **Disclosure of Interested Parties:** All signatures acknowledge that it is a "governmental entity" and not a "business entity" as those terms are defined in Tex. Gov't Code § 2252.908, and therefore, no disclosure of interested parties pursuant to Tex. Gov't Code Section 2252.908 is required.

Executed on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_ Independent School District Tarrant County

By: \_\_\_\_\_  
Board of Trustees, President

By:   
Juvenile Board, Chairman

Attest:

By:   
Director, Juvenile Services

By: \_\_\_\_\_  
Board of Trustees, Secretary

Recommended:

By: \_\_\_\_\_  
Superintendent

# Attachment A

## JJAEP School Year Projections Report

The Memorandum of Understanding states:

Each District will provide the Director of TCJS a viable estimate of the number of projected **discretionary** student attendance days to be utilized for the upcoming school year by completing the JJAEP School Year Projections report by June 30th each year.

**Projected # of new discretionary referrals to the JJAEP for the 2024/2025 School Year:**

Priority 1

# of new discretionary Title 5 felonies and registered sex offender referrals:

\_\_\_\_\_

Priority 2

# of other new discretionary referrals accompanied by a felony, class A or B misdemeanor law enforcement report #:

\_\_\_\_\_

Priority 3

# of other new discretionary referrals, such as serious misbehavior while in a DAEP:

\_\_\_\_\_

\*\*\*\*\*

**Projected # of discretionary student attendance days to be utilized at the JJAEP for the 2024/2025 School Year:**

\_\_\_\_\_

\_\_\_\_\_  
District

\_\_\_\_\_  
District Liaison Signature

\_\_\_\_\_  
Date



**Board of School Trustees  
Mansfield Independent  
School District**

TITLE: Consideration and Approval  
of June Book Order

DATE: June 25, 2024

---

---

**ACTION**

---

---

**BACKGROUND:**

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

**RECOMMENDATION:**

The Superintendent recommends the approval of the June book order.

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
101 Prom Nights	Daly	D. E.	High
A better best friend	Tallec	Oliver	Elementary
A hat full of sea	Smith	Maudie	Elementary
A Witch's Guide to Burning	Dhaliwal	Aminder	Middle
Age 16	Fung	Rosena	Middle
Akane-banashi (book series)	Suenaga	Suki	Middle
Algorithms (Let's Learn About Computer Science)	Mapua	Jeff	Elementary
All Roads Lead to Rome	Fedel	Sabrina	Middle
Anatomy of Lost Things	Stout	Shawn	Elementary
Barda	Ukazu	Ngozi	Middle
Best believe : the Tres Hermanas, a sisterhood for the common good	Ramos	NoNieqa	Elementary
Bicycle (Eureka! The Biography of an Idea)	Houran	Lori Haskins	Elementary
Brownstone	Teer	Samuel	Middle
Camp Prodigy	Palmer	Caroline	Elementary
Chronically Dolores	Van Wagenen	Maya	Middle
Computers (Let's Learn About Computer Science)	Mapua	Jeff	Elementary
Curious League of Detectives and Thieves book series	Phillips	Tom	Intermediate
Dinosaur Sanctuary Series	Kinoshita	Itaru	High
El Lugar Perfecto	de la Pena	Matt	Elementary
Ellen takes flight : the life of astronaut Ellen Ochoa (Big Words)	Rappaport	Doreen	Elementary
Everybody's book : the story of the Sarajevo Haggadah	Strauss	Linda	Elementary
Explore Greek myths! (Explore Your World)	Crosier	Mike	Elementary
Faker	Korman	Gordon	Elementary
Fearless heart : an illustrated biography of Surya Bonaly : the legacy of an Olympic figure skater	Murphy	Frank	Elementary
Feelings like mine (Many Ways)	Miller	Marie-Therese	Elementary
Fifth Realm (book series)	Vora	A.A.	Middle
Four Bad Unicorns	Patterson	Rebecca	Elementary
Free to learn : how Alfredo Lopez fought for the right to go to school	Levinson	Cynthia	Elementary
Ghosts bite back (Rules for vampires series of 2)	Foulkes	Alex	Intermediate

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Give	Arena	Jen	Elementary
Glasses (Eureka! The Biography of an Idea)	Houran	Lori Haskins	Elementary
Good Night, Good Beach	Cowley	Joy	Elementary
Gratitude Emotions and Feelings (Engaging Readers, Level 2) (Engage: Emotions and Feelings)	Jones	Kari	Elementary
Greta	Lemon	J.S.	Middle
Grief Emotions and Feelings (Engaging Readers, Level 2) (Engage: Emotions and Feelings)	Harvey	Sarah	Elementary
Grumpy hat	Kent	Nicola	Elementary
Guilt Emotions and Feelings (Engaging Readers, Level 2) (Engage: Emotions and Feelings)	Harvey	Sarah	Elementary
Haiku, ew! : celebrating the disgusting side of nature	Brunelle	Lynn	Elementary
Hearts Overboard	Dean	Becky	Middle
Heir, Apparently	Mcdowell	Kara	High
Holi (Pebble Explore: Traditions & Celebrations)	Ramkumar	Ranjeeta	Elementary
Holidays in our home book series	Various	Authors	Elementary
I Will Never Leave You	Kennedy	Kara	High
If I were a fungus	Stella	Gaia	Elementary
J is for Juneteenth	Cross	Jamariah	Elementary
Jaden Powers and the Interitance Magic	Perry	Jamar	Elementary
Lightlark	Aster	Alex	Middle
Louder than words	Woodfolk	Ashley	Middle
Maelstrom --a Prince of Evil	Merriman	Lorian	Middle
Mami King How Ma Mon Luk Found Love, Riches, and the Perfect Bowl of Soup	Chio-Lauri	Jacqueline	Elementary
Marius Gray series	Fournet	M. R.	Elementary
Meet Taylor Swift! (Easy Star Biographies)	Daniels	Rachel	Elementary
Mind Over Monsters!	Uhrig	Betsy	Intermediate
Moonstorm series	Lee	Yoon Ha	Middle
More than you imagine	Hutchinson	Thelia	Elementary
My baby sister is a diplodocus	Petit	Aurore	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
My body is a rainbow : the color of my feelings	Chopra	Mallika	Elementary
My feelings and me (Safe Child, Happy Parent)	Kreul	Holde	Elementary
My Momo-la is a museum	Nainy	Mamta	Elementary
My Own Spin	Aro	David	Intermediate
National Archive Hunters book series	Landis	Matthew	Elementary
Near Misses and Cowboy Kisses	Emmel	Katrina	Middle
Networks (Let's Learn About Computer Science)	Mapua	Jeff	Elementary
Not if You Break Up With Me First	Miller	G.F.	Intermediate
Numbers 123 in English - Swahili	Tyner	Artika	Elementary
Passover (Pebble Explore: Traditions & Celebrations)	Koster	Gloria	Elementary
Piece by piece : Ernestine's gift for President Roosevelt	Ruiz-Flores	Lupe	Elementary
Rosh hashanah (Pebble Explore: Traditions & Celebrations)	Koster	Gloria	Elementary
Ruby's repair cafe	Worthington	Michelle	Elementary
Shift happens : the history of labor in the United States	Mann	J. Albert	Middle
Sleep Like Death	Bayron	KayInn	Middle
Snowbie The First Snowman	Alton	Amy	Elementary
Social media (Fusion Books: Internet Issues)	Vallepur	Shalini	Elementary
Space Torah : astronaut Jeffrey Hoffman's cosmic mitzvah	Burk	Rachelle	Elementary
Spells we cast	June	Jason	Middle
Spy Ring	Durst	Sarah Beth	Elementary
Stefi and the Spanish Prince	Freitas	Donna	Middle
Stepping Off	Sonnenblick	Jordan	Middle
Sunrise Nights	Zentner	Jeff & Brittany Ca	Middle
The (mostly) true story of Cleopatra's needle	Gutman	Dan	Elementary
The Calculation of You and Me	Kaylor	Serena	High
The Deep Dark	Ostertag	Molly Knox	Middle
The Ghostkeeper	Taylor	Johanna	Middle
The great henna party	Malik	Humera	Elementary
The invisible story	Gamboa	Jaime	Elementary
The Littlest Grito	Solis	Nicholas	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
The Magical Science of Feelings Train Your Amazing Brain to Quiet Anger, Soothe Sadness, Calm Worry, and Share Joy	Daily	Jen	Elementary
The Martian, Classroom Edition	Weir	Andy	Intermediate
The museum of lost and found	Sales	Leila	Elementary
The prince & the apocalypse	McDowell	Kara	High
The rock in my throat	Yang	Kao Kalia	Elementary
The Second Chance of Darius Logan	Walker	David F.	Middle
The space you left behind	Gritz	Ona	High
The Tenth Mistake of Hank Hooperman	Choldenko	Gennifer	Intermediate
The trouble with Earth	Latimer	Alex	Elementary
Too much : my great big Native family	Goodluck	Laurel	Elementary
Touch the sky	Lucianovic	Stephanie	Elementary
Ultraviolet	Salazar	Aida	Intermediate
Umbrella	Melville	Elena	Elementary
Una historia más: Un relato gráfico de migración (Just Another Story: A Graphic Migration Account)	Saade	Ernesto	High
US Military Encyclopedias book set	Various	Authors	Elementary
Very Merry, Muddy Christmas A Farm-Inspired Holiday Story	Pellowski	Melanie	Elementary
Video game developer (Blastoff! Readers Level 3: Careers in STEM)	Rathburn	Betsy	Elementary
We don't have time for this	Craft	Brianna	Middle
We found a seed	Ramsden	Rob	Elementary
We're never getting home	Badua	Tracy	Middle
Wesak (Pebble Explore: Traditions & Celebrations)	Amstutz	Lisa J	Elementary
When Creature Met Creature	Agard	John	Elementary
Who's writing this story?!	Newman	Robin	Elementary
Wish You Weren't Here	Baldwin	Erin	Middle
Woe A Housecat's Story of Despair	Knisley	Lucy	Middle
Wolves in helicopters	Tagholm	Sarah	Elementary
You have feelings all the time (All the Time)	Kris	Deborah Farmer	Elementary
Your Blood, my bones	Andrew	kelly	High

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Zoologist (Blastoff! Readers Level 3: Careers in STEM)	Rathburn	Betsy	Elementary



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:**  
Consider Approval of Bids received in the  
Month of May and June

**DATE:** June 25, 2024

---

**ACTION**

---

**BACKGROUND:**

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

**CONSIDERATION:**

The following bids were received:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
- 24-008 Restaurants and Catering Services (Open-Ended)
- 24-009 Maintenance & Transportation Miscellaneous Services and Equipment (Open-Ended)
- 24-017 Beverage Vending Services
- 24-020 Property and Liability Insurance
- 24-021 Chromebooks and Services

**RECOMMENDATION:**

The Superintendent recommends that the Board approve bids received in the Month of May and June.

**RECOMMENDED MOTION:**

*"Move to adopt the bids received during the Month of May and June."*

## Exhibit 1:

TITLE: Consider Approval of RFP 23-028, 24-008,  
24-009 Vendor Recommendation for Awarding Open-  
Ended Bids

DATE: June 25, 2024

---

### BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-028 General Retail Merchandise, Groceries, Supplies, Equipment and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.
- RFP 24-008 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on May 28, 2024.
- RFP 24-009 Maintenance & Transportation Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
  - 1.
- 24-008 Restaurants and Catering Services Equipment (Open-Ended)
  - 1.
  - 2.
- 24-009 Maintenance & Transportation Miscellaneous Services & Equipment (Open-Ended)
  1. Temperature Control Systems, Inc.
  - 2.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval  
of RFP 24-017 Beverage  
Vending Services

DATE: June 25, 2024

---

**PROPOSAL RECOMMENDATION**

---

**BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 24-017 for Beverage Vending Services. Completed proposal requests for RFP 24-017 were received prior to the closing at 2:00 p.m. on May 10, 2024.

**CONSIDERATIONS:**

The purpose of this Request for Proposal (RFP) is to establish a contract with a vendor for beverage vending services for the district.

MISD invited 184 vendors via the district's E-Bid system and received 2 responses.

Considerations included pricing, experience, commission rates, donation, sponsorship, rebates, past performance, extent to which vendor's goods/services meet the needs of the district, compliance with proposal specifications, responsiveness, and any other relevant factors. We are recommending the use of a single vendor for ease of contract administration.

Attached is the proposal tabulation for RFP 24-017. The Purchasing Department will continue to refine the proposal with Coca-Cola Southwest Beverages to ensure final contract is district's best interest. The contract term will begin upon School Board approval and will continue for five years, with the option to renew for 2 additional two-year periods if mutually agreed to by MISD and the vendor.

**RECOMMENDATION:**

*The Purchasing Department recommends that the Board approve the bid received as presented.*

**Recommended Motion:**

*"Move to adopt the MISD bid received as presented."*

**Bid Request Number** 24-017 Addendum 2 **Organization** Mansfield ISD  
**Title** Beverage Vending **Bid Creator** Kristi Russell Buyer

Mansfield ISD is seeking one qualified vendor to provide Beverage Vending Services to the district's 49 campuses, various departments, and athletic stadiums. Term of contract will be for 5 years or 60 months with the option to renew for 2 additional, 2 year periods.

**Description** RFP **Email** kristirussell@misdmail.org  
**Bid Type** RFP **Phone** (817) 2996094  
**Issue Date** 4/12/2024 02:00:01 PM (CT) **Fax** (817) 4735780  
**Close Date** 5/10/2024 02:00:00 PM (CT)

Awarded Suppliers

Name	City	State	Classifications	Lines Awarded	Award Total	Award Reason
Coca Cola Refreshments, Inc	Fort Worth	TX		18	\$214.38	

Initial Proposal Includes:  
 \$50,000 per year sponsorship/5 years  
 25% commission on vending machine sales  
 \$4.50-\$5.00 rebate on cases purchased for concession stands  
 \$5,000 to support sideline Powerade program  
 Annual product donation of 300 cases



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval  
of RFP 24-020 for Property  
and Liability Insurance

DATE: June 25, 2024

---

**PROPOSAL RECOMMENDATION**

---

**BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department in conjunction with the Risk Management Department for awarding the RFP 24-020 for Property and Liability Insurance. Completed proposal requests for RFP 24-020 were received prior to the closing at 2:00 p.m. on June 4, 2024.

**CONSIDERATIONS:**

The purpose of this Request for Proposal (RFP) is to establish a contract with an insurance broker or carrier to provide property and liability (Educators' Legal Liability, Cyber Liability, Deadly Weapons Protection) insurance coverage.

MISD invited 128 vendors via the district's E-Bid system and received 1 response.

Considerations included pricing, experience, reputation of vendor and extent to which vendor's goods/services meet the needs of the district, compliance with proposal specifications, responsiveness, and any other relevant factors. We are recommending the use of a single vendor for ease of contract administration.

Attached is the selected proposal tabulation for RFP 24-020. The contract term will begin upon School Board approval and will continue for three years, with the option to renew for 2 additional one-year periods if mutually agreed to by MISD and the vendor. Additional purchases after the first year will require MISD to obtain quotes as needed.

**RECOMMENDATION:**

*The Purchasing Department in conjunction with the Risk Management Department recommends that the Board approve the bid received as presented.*

**Recommended Motion:**

*"Move to adopt the MISD bid received as presented."*

Mansfield RFP #24-020 Property Liability Insurance



SUMMARY OF INSURANCE PROPOSALS

Agent	EXPIRING	RENEWAL OPTION 1	RENEWAL OPTION 2	ALTERNATIVE QUOTES
Property	RHSB	RHSB	RHSB	RHSB
Property	Travelers	Travelers	Travelers	
A.M. Best Rating	A++ XV	A++ XV	A++ XV	
Total Insured Values	1,849,779,613	1,942,018,603	1,942,018,603	
Property Limit	500,000,000	250,000,000	250,000,000	
Limits Structure	Blanket	Blanket	Blanket	
Basis of Recovery	Replacement Cost (see note)	Replacement Cost (see note)	Replacement Cost (see note)	
All Other Perils Deductible	100,000	100,000	100,000	
Wind/Hail Deductible	3% per unit, \$1,000,000 Min	3% per unit, \$1,000,000 Min	3% per unit, \$1,000,000 Min	
Boiler & Machinery Deductible	100,000	100,000	100,000	
Flood Deductible	100,000	100,000	100,000	
Earthquake Deductible	100,000	100,000	100,000	
Extra Expense	5,000,000	5,000,000	5,000,000	
Newly Acquired Property	5,000,000	5,000,000	5,000,000	
Flood Limit	25,000,000 (2,500,000 Zone A)	25,000,000 (2,500,000 Zone A)	25,000,000 (2,500,000 Zone A)	
Earthquake Limit	25,000,000	25,000,000	25,000,000	
Boiler & Machinery Limit	100,000,000	100,000,000	100,000,000	
Audio/Visual Equipment	Included subject to policy limits	Included subject to policy limits	Included subject to policy limits	
Band Equip/Musical Instruments/Uniforms	Included subject to policy limits	Included subject to policy limits	Included subject to policy limits	
Personal Property of Others	100,000	100,000	100,000	
Electronic Data Processing Data & Media	5,500,000	1,000,000 (see note)	1,000,000 (see note)	
Accounts Receivable	1,000,000	1,000,000	1,000,000	
Valuable Papers	1,000,000	1,000,000	1,000,000	
Fine Arts	250,000	250,000	250,000	
Outdoor Property	250,000	250,000	250,000	
Covered Property at Undescribed Premises	250,000	250,000	250,000	
Covered Property in Transit	100,000	100,000	100,000	
Claim Data Expense	25,000	25,000	25,000	
Ordinance or Law	25,000,000	25,000,000	25,000,000	
Limited Fungus	15,000 one occ; 250,000 agg	15,000 one occ; 250,000 agg	15,000 one occ; 250,000 agg	
Errors and Omissions	1,000,000	1,000,000	1,000,000	
Water Damage	included in policy limit	included in policy limit	included in policy limit	
Equipment Breakdown Perishable Goods	250,000	250,000	250,000	
Equipment Breakdown Hazardous Substance or Water Damage	100,000	100,000	100,000	
Property Premium incl Taxes & Fees	\$4,606,128.00	\$5,067,212.00	\$5,067,212.00	
Property (Excess)	N/A	Landmark/Homeland/Chubb/Obsidian	Landmark/Homeland/Chubb/Obsidian	
A.M. Best Rating	N/A	Various	Various	
Property Limit	N/A	250,000,000	250,000,000	
Limits Structure	N/A	Blanket	115% Margin Clause	
Property Premium incl Taxes & Fees	N/A	\$449,453.65	\$411,693.25	
Total Property Limit	500,000,000	500,000,000	500,000,000	
Rate	0.249	0.284	0.282	
Total Property Premium Incl Taxes & Fees	\$4,606,128.00	\$5,516,665.65	\$5,478,905.25	
Educator's Legal Liability (ELL)	National Union Fire Ins Co (AIG)	National Union Fire Ins Co (AIG)	National Union Fire Ins Co (AIG)	
A.M. Best Rating	A XV	A XV	A XV	
Coverage Form	Claims-Made	Claims-Made	Claims-Made	
Policy Aggregate Limit	2,000,000	2,000,000	2,000,000	
School Professional Liability Limit	1,000,000	1,000,000	1,000,000	
School Professional Liability Retention	25,000	25,000	25,000	
Employment Practices Limit	1,000,000	1,000,000	1,000,000	
Employment Practices Retention	100,000	100,000	100,000	
IEP Hearing Limit of Liability	50,000	50,000	50,000	
IEP Hearing Retention	35,000	35,000	35,000	
Additional Aggregate Limit for Assault	N/A	1,000,000	1,000,000	
Assault Off Premises Sublimit	N/A	250,000	250,000	
Sexual Misconduct Liability Defense Costs for Vicarious Liability	N/A	N/A	250,000	
Retro Date	Full Prior Acts	Full Prior Acts	Full Prior Acts	
Extended Reporting Period	100% for 1 year	100% for 1 year	100% for 1 year	
Educator's Legal Liability Premium Incl Taxes & Fees	\$62,593.00	\$61,248.00	\$68,993.00	

Mansfield RFP #24-020 Property Liability Insurance



SUMMARY OF INSURANCE PROPOSALS

Agent	EXPIRING	RENEWAL OPTION 1	RENEWAL OPTION 2	ALTERNATIVE QUOTES
<b>Cyber Liability</b>	RHSB Coalition Ins Solutions	RHSB Coalition Ins Solutions	RHSB Coalition Ins Solutions	RHSB Coalition Ins Solutions
A.M. Best Rating	Various	Various	Various	Various
Security & Privacy Limit	1,000,000	1,000,000	2,000,000	3,000,000
Regulatory Actions	1,000,000	1,000,000	2,000,000	3,000,000
Media Liability	1,000,000	1,000,000	2,000,000	3,000,000
Breach Response	1,000,000	1,000,000	2,000,000	3,000,000
Crisis Management/Public Relations	1,000,000	1,000,000	2,000,000	3,000,000
Cyber Extortion & Ransomware	1,000,000	1,000,000	2,000,000	3,000,000
Business Interruption/Extra Expense	1,000,000	1,000,000	2,000,000	3,000,000
Digital Asset Restoration	1,000,000	1,000,000	2,000,000	3,000,000
Bricking/Computer Replacement	1,000,000	1,000,000	2,000,000	3,000,000
Reputational Harm	1,000,000	1,000,000	2,000,000	3,000,000
Social Engineering	250,000	250,000	250,000	250,000
Policy Aggregate Limit	1,000,000	1,000,000	2,000,000	3,000,000
<i>Cyber Retention</i>	100,000	100,000	150,000	150,000
<i>Retro Date</i>	Full Prior Acts	Full Prior Acts	Full Prior Acts	Full Prior Acts
<b>Cyber Liability Premium incl Taxes &amp; Fees</b>	<b>\$89,186.25</b>	<b>\$65,129.35</b>	<b>\$104,890.00</b>	<b>\$136,357.00</b>
<b>Deadly Weapons Protection</b>	Lloyds (Beazley) A XV	Beazley A XV	Beazley A XV	
A.M. Best Rating				133
Policy Limit of Liability Each Event	5,000,000	5,000,000	5,000,000	
Policy Aggregate Limit	5,000,000	5,000,000	5,000,000	
Medical Expense Each Person	25,000	25,000	25,000	
Medical Expense Aggregate	1,000,000	1,000,000	1,000,000	
AD&D Each Person	50,000	50,000	50,000	
AD&D Aggregate	1,000,000	1,000,000	1,000,000	
Crisis Management Services	250,000	250,000	250,000	
Crisis Management Services Aggregate	1,000,000	1,000,000	1,000,000	
Counseling & Funeral Services Each Occurrence	250,000	250,000	250,000	
Counseling & Funeral Services Each Person	15,000	15,000	15,000	
Counseling & Funeral Services Aggregate	1,000,000	1,000,000	1,000,000	
Property Damage	5,000,000	5,000,000	5,000,000	
Business Interruption Extension	N/A	5,000,000	5,000,000	
<i>Deductible</i>	50,000	10,000	10,000	
<b>Deadly Weapons Protection Premium incl Taxes &amp; Fees</b>	<b>\$56,428.67</b>	<b>\$52,445.00</b>	<b>\$52,445.00</b>	
<b>Sexual Abuse &amp; Molestation</b>				Beazley A XV
A.M. Best Rating				1,000,000
Limit of Liability				1,000,000
Aggregate Limit of Liability				500,000
<i>Retention</i>				
<b>SAM Premium Indication incl Taxes &amp; Fees</b>				<b>\$157,335.00</b>
<b>TOTAL PREMIUM</b>	<b>\$4,814,335.92</b>	<b>\$5,695,488.00</b>	<b>\$5,705,233.25</b>	

NOTES:

- Travelers property basis of recovery is replacement cost except for certain types of property included in the Replacement Cost endorsement
- Please note that we are still continuing further negotiations to try to bring the Property premium down, but it will not exceed the amount(s) provided.
- Electronic Data Processing Equipment is included in the Business Personal Property
- Excess Property, Cyber, Deadly Weapons Protection, Sexual Abuse & Molestation premiums include surplus lines taxes & fees
- Educator's Legal Liability includes Choice of Counsel with approved rates of \$215 (Partner) \$195 (Associates) \$90 (Paralegals) for Abernathy Roeder Boyd & Hullett, PC, Leasor Crass, PC, and Brackett & Ellis PC
- Sexual Abuse & Molestation is an indication subject to a completed Beazley SML application and a call to discuss the Williams claim and address recent articles found in google search.



TITLE: Consideration and Approval  
of RFP 24-021 for Chromebooks  
and Services

DATE: June 25, 2024

---

## **PROPOSAL RECOMMENDATION**

---

### **BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department in conjunction with Technology, for awarding RFP 24-021 for Chromebooks and Services. Completed proposal requests for RFP 24-021 were received prior to the closing at 2:00 p.m. on 6/06/2024.

### **CONSIDERATIONS:**

The purpose of this RFP is to find a qualified vendor to provide Chromebooks, Google Management Licenses, Cases, as well as necessary imaging, etching, and delivery services. Equivalent responses were reviewed and considered based on potential impact and scored accordingly.

Considerations included pricing, experience, quality of goods or services, reputation, qualifications, responsiveness, technical merit, and any other relevant factors.

MISD invited 524 vendors and received 14 responses.

Attached is the proposal tabulation for RFP 24-021. The contract term will begin upon School Board approval and will continue for one year, with the option to renew for 4 additional years if agreed to by MISD and the vendor. Additional purchases after the first year will require MISD to obtain quotes as needed.

### **RECOMMENDATION:**

*The Superintendent recommends that the Board approve the bid received, as presented.*

### **Recommended Motion:**

*“Move to adopt the MISD bids received as presented.”*

**Supplier Scoring Summary**

**24-021 Addendum 2 - Chromebooks and Services**

Supplier	Rank	Score	Standard Criteria - Perc							
			Price	Reputation of vendor and vendor's goods and services	Quality of the vendor's goods/services	Extent to which vendor's goods/services meet the needs of the district	Past relationship with the district	Vendor's HUB Status	Long term cost to the district	Other relevant factors specifically related to this RFP
<b>CDW Government LLC (Dell 3110)</b>	1	87.05	50.00	10.00	15.00	10.00	3.00	2.00	5.00	5.00
Delcom Group LP (Lenovo 100e)	2	78.32	48.55	8.33	12.50	8.33	3.00	1.00	4.50	0.83
Hypertec Direct (Dell 3110)	3	75.52	43.65	6.67	11.00	9.33	2.50	1.00	3.33	0.83
United Data Technologies (Dell 3110)	4	74.45	42.60	7.67	11.50	8.00	0.75	1.00	3.17	0.83
Computer Products Corporation (Dell 3110)	5	73.52	40.70	8.00	12.00	8.33	0.75	1.00	2.83	0.83
Virtucom (HP Fortis G10)	6	72.57	42.10	7.67	11.50	7.67	0.75	1.00	2.83	0.00
Summus Industries (Dell 3110)	7	71.02	47.65	6.00	8.00	5.67	1.25	1.00	3.00	0.00
Leepopo Corporation, Inc (Dell 3110)	8	68.28	39.10	7.33	11.00	8.00	0.75	2.00	2.83	0.00
Riverside Technologies Inc. (HP Fortis G10)	9	67.38	37.70	7.33	11.00	7.67	0.75	1.00	2.83	0.00
Trafera, LLC (HP Chromebook 11 G9)	10	67.17	39.80	6.00	8.00	7.67	0.75	1.00	3.33	0.83
Sharp Business Systems (Dynabook E11-A)	11	63.58	46.00	5.00	6.50	3.33	1.00	1.00	2.67	1.67
Netsync Network Solutions (HP Fortis G10)	12	63.22	50.00	4.33	4.00	2.33	0.75	1.00	1.17	0.00
Vivacity Tech PBC (HP Fortis G10)	13	61.32	35.80	6.33	9.50	5.67	1.75	1.00	3.17	0.00
Marimon Business Systems, Inc (Dynabook E11-A)	14	52.58	36.90	6.00	8.00	5.67	0.75	1.00	3.00	0.00
			38.00	4.33	4.00	2.33	1.75	1.00	1.17	0.00

	Response Total
<b>CDW Government LLC (Dell 3110)</b>	\$1,382,152.50
Delcom Group LP (Lenovo 100e)	\$1,537,647.30
Hypertec Direct (Dell 3110)	\$1,575,886.50
United Data Technologies (Dell 3110)	\$1,648,769.40
Computer Products Corporation (Dell 3110)	\$1,593,821.70
Virtucom (HP Fortis G10)	\$1,408,612.98
Summus Industries (Dell 3110)	\$1,716,745.50
Leepopo Corporation, Inc (Dell 3110)	\$1,779,730.20
Riverside Technologies Inc. (HP Fortis G10)	\$1,686,585.60
Trafera, LLC (HP Chromebook 11 G9)	\$1,459,350.00
Sharp Business Systems (Dynabook E11-A)	\$1,342,475.10
Netsync Network Solutions (HP Fortis G10)	\$1,874,524.50
Vivacity Tech PBC (HP Fortis G10)	\$1,818,900.00
Marimon Business Systems, Inc (Dynabook E11-A)	\$1,766,025.00



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Second Reading of TASB Policy      DATE: June 25, 2024  
Update 122 and MISD Local Updates

---

**ACTION**

---

**BACKGROUND:**

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and statute.

**CONSIDERATIONS:**

TASB Policy Update 122  
CL, CQB, CSA, DC, EHB, EHBC, EHBCA, FEA, FFAC, FFB, and FL (LOCAL)

MISD Policy Update  
BBF, BE, BDAA, BED, BJCD, and FA (LOCAL)

**RECOMMENDATION:**

The Superintendent recommends approval of the second reading of TASB Update 122 and MISD Local Update policies as listed.

**RECOMMENDED MOTION:**

If the Board desires to approve this action item, an appropriate motion would be:  
*“Move to approve the Second Reading of TASB Update 122 and MISD Local Update policies as presented.”*

---

## *TASB and MISD Policy Update*

---

Instruction Sheet  
TASB Localized Policy Manual Update 122

**Mansfield ISD**

<b>Code</b>	<b>Type</b>	<b>Action To Be Taken</b>	<b>Note</b>
ATTN	(NOTE)	No policy enclosed	See explanatory note
AF	(LEGAL)	Replace policy	Revised policy
AIB	(LEGAL)	Replace policy	Revised policy
BBB	(LEGAL)	Replace policy	Revised policy
BBBA	(LEGAL)	Replace policy	Revised policy
BBBB	(LEGAL)	Replace policy	Revised policy
BBBC	(LEGAL)	Replace policy	Revised policy
BBC	(LEGAL)	Replace policy	Revised policy
BBD	(LEGAL)	Replace policy	Revised policy
BBI	(LEGAL)	Replace policy	Revised policy
BE	(LEGAL)	Replace policy	Revised policy
C	(LEGAL)	Replace table of contents	Revised table of contents
CCA	(LEGAL)	Replace policy	Revised policy
CDA	(LEGAL)	Replace policy	Revised policy
CDB	(LEGAL)	Replace policy	Revised policy
CHE	(LEGAL)	Replace policy	Revised policy
CJA	(LEGAL)	Replace policy	Revised policy
CK	(LEGAL)	Replace policy	Revised policy
CKA	(LEGAL)	Replace policy	Revised policy
CKC	(LEGAL)	Replace policy	Revised policy
CKE	(LEGAL)	Replace policy	Revised policy
CKEA	(LEGAL)	Replace policy	Revised policy
CKEB	(LEGAL)	Replace policy	Revised policy
CKEC	(LEGAL)	Replace policy	Revised policy
CLA	(LEGAL)	Replace policy	Revised policy
CLA	(LOCAL)	DELETE policy	See explanatory note
CLE	(LEGAL)	Replace policy	Revised policy
CMD	(LEGAL)	Replace policy	Revised policy
CNA	(LEGAL)	Replace policy	Revised policy
CNC	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CQB	(LEGAL)	Replace policy	Revised policy
CQB	(LOCAL)	Replace policy	Revised policy
CQC	(LEGAL)	Replace policy	Revised policy



Instruction Sheet  
TASB Localized Policy Manual Update 122

**Mansfield ISD**

<b>Code</b>	<b>Type</b>	<b>Action To Be Taken</b>	<b>Note</b>
CS	(LEGAL)	Replace policy	Revised policy
CSA	(LEGAL)	ADD policy	See explanatory note
CSA	(LOCAL)	ADD policy	See explanatory note
CSB	(LEGAL)	ADD policy	See explanatory note
CSC	(LEGAL)	ADD policy	See explanatory note
CV	(LEGAL)	Replace policy	Revised policy
DBAA	(LEGAL)	Replace policy	Revised policy
DBE	(LEGAL)	Replace policy	Revised policy
DC	(LOCAL)	Replace policy	Revised policy
DEAA	(LEGAL)	Replace policy	Revised policy
DEC	(LEGAL)	Replace policy	Revised policy
DEC	(LOCAL)	No policy enclosed	See explanatory note
DF	(LEGAL)	Replace policy	Revised policy
DG	(LEGAL)	Replace policy	Revised policy
DGC	(LEGAL)	Replace policy	Revised policy
DH	(LEGAL)	Replace policy	Revised policy
DI	(LEGAL)	Replace policy	Revised policy
DIA	(LEGAL)	Replace policy	Revised policy
DL	(LEGAL)	Replace policy	Revised policy
DLB	(LEGAL)	Replace policy	Revised policy
DMA	(LEGAL)	Replace policy	Revised policy
DP	(LEGAL)	Replace policy	Revised policy
DP	(LOCAL)	No policy enclosed	See explanatory note
EEB	(LEGAL)	Replace policy	Revised policy
EF	(LEGAL)	Replace policy	Revised policy
EFA	(LEGAL)	Replace policy	Revised policy
EFB	(LEGAL)	Replace policy	Revised policy
EHAA	(LEGAL)	Replace policy	Revised policy
EHAB	(LEGAL)	Replace policy	Revised policy
EHAC	(LEGAL)	Replace policy	Revised policy
EHB	(LEGAL)	Replace policy	Revised policy
EHB	(LOCAL)	Replace policy	Revised policy
EHBAA	(LEGAL)	Replace policy	Revised policy
EHBAB	(LEGAL)	Replace policy	Revised policy

Instruction Sheet  
TASB Localized Policy Manual Update 122

**Mansfield ISD**

<b>Code</b>	<b>Type</b>	<b>Action To Be Taken</b>	<b>Note</b>
EHBAD	(LEGAL)	Replace policy	Revised policy
EHBC	(LEGAL)	Replace policy	Revised policy
EHBC	(LOCAL)	Replace policy	Revised policy
EHBCA	(LEGAL)	Replace policy	Revised policy
EHBCA	(LOCAL)	ADD policy	See explanatory note
EHBG	(LEGAL)	Replace policy	Revised policy
EHBK	(LEGAL)	Replace policy	Revised policy
EHDD	(LEGAL)	Replace policy	Revised policy
EHDE	(LEGAL)	Replace policy	Revised policy
EHDF	(LEGAL)	DELETE policy	See explanatory note
EI	(LEGAL)	Replace policy	Revised policy
EIA	(LEGAL)	Replace policy	Revised policy
EIC	(LOCAL)	No policy enclosed	See explanatory note
EIE	(LEGAL)	Replace policy	Revised policy
EIF	(LEGAL)	Replace policy	Revised policy
EKB	(LEGAL)	Replace policy	Revised policy
F	(LEGAL)	Replace table of contents	Revised table of contents
FA	(LEGAL)	ADD policy	See explanatory note
FD	(LEGAL)	Replace policy	Revised policy
FDA	(LEGAL)	Replace policy	Revised policy
FDB	(LEGAL)	Replace policy	Revised policy
FEA	(LEGAL)	Replace policy	Revised policy
FEA	(LOCAL)	Replace policy	Revised policy
FEB	(LEGAL)	Replace policy	Revised policy
FEC	(LEGAL)	Replace policy	Revised policy
FED	(LEGAL)	Replace policy	Revised policy
FFAC	(LEGAL)	Replace policy	Revised policy
FFAC	(LOCAL)	Replace policy	Revised policy
FFAF	(LEGAL)	Replace policy	Revised policy
FFB	(LEGAL)	Replace policy	Revised policy
FFB	(LOCAL)	Replace policy	Revised policy
FFBA	(LEGAL)	Replace policy	Revised policy
FFEA	(LEGAL)	Replace policy	Revised policy
FFG	(LEGAL)	Replace policy	Revised policy

Instruction Sheet  
TASB Localized Policy Manual Update 122

**Mansfield ISD**

<b>Code</b>	<b>Type</b>	<b>Action To Be Taken</b>	<b>Note</b>
FL	(LEGAL)	Replace policy	Revised policy
FL	(LOCAL)	Replace policy	Revised policy
FM	(LEGAL)	Replace policy	Revised policy
FNCA	(LEGAL)	Replace policy	Revised policy
FNCC	(LEGAL)	Replace policy	Revised policy
FNCD	(LEGAL)	Replace policy	Revised policy
FNCF	(LEGAL)	Replace policy	Revised policy
FNCG	(LEGAL)	Replace policy	Revised policy
FNG	(LEGAL)	Replace policy	Revised policy
FO	(LEGAL)	Replace policy	Revised policy
FOC	(LEGAL)	Replace policy	Revised policy
FOCA	(LEGAL)	Replace policy	Revised policy
FOD	(LEGAL)	Replace policy	Revised policy
FODA	(LEGAL)	Replace policy	Revised policy
GBA	(LEGAL)	Replace policy	Revised policy
GBAA	(LEGAL)	Replace policy	Revised policy
GC	(LEGAL)	Replace policy	Revised policy
GKA	(LEGAL)	Replace policy	Revised policy
GKC	(LEGAL)	Replace policy	Revised policy
GKG	(LEGAL)	Replace policy	Revised policy
GRAC	(LEGAL)	Replace policy	Revised policy
GRB	(LEGAL)	Replace policy	Revised policy

## TASB 122 update

---

Mansfield ISD  
220908

**BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT  
SECURITY**

CLA  
(LOCAL)

**Securing Doors**

The District shall ensure that exterior doors of all instructional facilities are closed and locked, such that visitors can only enter a facility through primary entrances.

In addition, the District establishes the following:

1. Classroom doors shall be locked at all times during the school day.
2. Devices to prop open or impair the locking of a door shall not be used at any time.
3. Garage/roll up type doors may remain unlocked and open only while they are in use.

Violations of the District's safety policy and administrative regulations regarding locking doors may result in disciplinary action, up to and including termination of employment.

---

DATE ISSUED: 9/28/2022  
LDU 2022-04  
CLA(LOCAL) X

Adopted:  
8/23/2022

1 of 1

TECHNOLOGY RESOURCES  
CYBERSECURITY

CQB  
(LOCAL)

<b>Plan</b>	The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.
<b>Coordinator</b>	The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency in cybersecurity matters.
<b>Training</b>	The Board delegates to the Superintendent the authority to: <ol style="list-style-type: none"><li>1. Determine the cybersecurity training program to be used in the District;</li><li>2. Verify and report compliance with training requirements in accordance with guidance from the Department of Information Resources; and</li><li>3. Remove access to the District's computer systems and databases for noncompliance with training requirements as appropriate.</li></ol>
<b>Security Breach Notifications</b>	<p>Upon discovering or receiving notification of a breach of system security or a security incident, as defined by law, the District shall disclose the breach or incident to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:</p> <ol style="list-style-type: none"><li>1. Written notice.</li><li>2. Email, if the District has email addresses for the affected persons.</li><li>3. Conspicuous posting on the District's websites.</li><li>4. Publication through broadcast media.</li></ol> <p>The District shall disclose a breach or incident involving sensitive, protected, or confidential student information as required by law.</p>

**Building Access  
Control**

Audits of building access control shall include weekly inspections of instructional facilities during school hours to certify all exterior doors are, by default, set to closed, latched, and locked status and cannot be opened from the outside without a key.

The Superintendent shall ensure that the findings of the weekly inspections are:

1. Reported to the District safety and security committee; and
2. Reported to the campus principal or lead administrator of the instructional facility to ensure awareness of any deficiencies identified.

The campus principal or lead administrator shall assign appropriate staff to take action to reduce the likelihood of similar deficiencies in the future.

The results of the weekly reports shall be kept for review as part of the required safety and security audit.

The District's building access control procedures shall not be interpreted as discouraging parents or guardians who have been properly verified as authorized visitors from visiting their student's campus. [See GKC]

---

EMPLOYMENT PRACTICES

DC  
(LOCAL)

<b>Personnel Duties</b>	The Superintendent shall define the qualifications, duties, and responsibilities of all positions and shall ensure that job descriptions are current and accessible to employees and supervisors.
<b>Posting Vacancies</b>	The Superintendent or designee shall establish guidelines for advertising employment opportunities and posting notices of vacancies. These guidelines shall advance the Board's commitment to equal opportunity employment and to recruiting well-qualified candidates. Current District employees may apply for any vacancy for which they have appropriate qualifications.
<b>Applications</b>	All applicants shall complete the application form supplied by the District. Information on applications shall be confirmed before a contract is offered for a contractual position and before hiring or as soon as possible thereafter for a noncontractual position.  [For information related to the evaluation of criminal history records, see DBAA.]
<b>Employment of Contractual Personnel</b>	<del>The Board delegates to the Superintendent final authority for employment of contractual personnel below the level of campus principal.</del>  The Superintendent has sole authority to make recommendations to the Board regarding the selection of contractual personnel at the level of campus principal and above, <del>including central administration.</del>  The Board retains final authority for employment of contractual personnel at the level of campus principal and above.  <u>The Board delegates to the Superintendent final authority for employment of contractual personnel below the level of campus principal.</u>  [See DCA, DCB, DCC, and DCE as appropriate]
<b>Employment of Noncontractual Personnel</b>	<u>Note:</u> For employment of a bus driver related to a Board member or the Superintendent, see DBE(LEGAL).
<b>Employment Assistance Prohibited</b>	The Board delegates to the Superintendent final authority to employ and dismiss noncontractual employees on an at-will basis. [See DCD]  No District employee shall assist another employee of the District or of any school district in obtaining a new job if the employee knows, or has probable cause to believe, that the other employee engaged in sexual misconduct regarding a minor or student in vio-

DATE ISSUED:  
~~2/19/2017~~ 11/21/2023  
UPDATE ~~407~~ 122  
DC(LOCAL)-X

Adopted:

1 of 2

Mansfield ISD  
220908

EMPLOYMENT PRACTICES

DC  
(LOCAL)

lation of the law. Routine transmission of an administrative or personnel file does not violate this prohibition. [See CJ for prohibitions relating to contractors and agents and DH(EXHIBIT) for the Educators' Code of Ethics.]



DATE ISSUED:  
~~2/19/2017~~ 11/21/2023  
UPDATE ~~407~~122  
DC(LOCAL)-X

Adopted:

2 of 2



Mansfield ISD  
220908

CURRICULUM DESIGN  
SPECIAL PROGRAMS

EHB  
(LOCAL)

**Dyslexia and Related Disorders**

The District shall comply with all rules and standards adopted by the State Board of Education and guidance published by the commissioner of education to implement the program to test students for dyslexia and related disorders.

In accordance with administrative procedures, the District shall provide regular training opportunities for teachers of students with dyslexia that include new research and practices for educating students with dyslexia.

---

DATE ISSUED: ~~6/11/21/2022~~2023  
UPDATE ~~449~~122  
EHB(LOCAL)-A

Adopted:  
~~9/27/2022~~

1 of 1

Mansfield ISD  
220908

SPECIAL PROGRAMS  
COMPENSATORY SERVICES AND INTENSIVE PROGRAMS

EHBC  
(LOCAL)

	<p><del>Each student who has been identified as being at risk of dropping out of school, who is not performing at grade level, or who did not perform satisfactorily on a state mandated assessment shall be provided accelerated and/or compensatory educational services.</del></p>
<b>Accelerated Instruction</b>	<p>The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily on a state mandated assessment.</p>
<b>Accelerated Learning Committee</b>	<p><del>When a student fails to perform satisfactorily on a math or reading state mandated assessment in grades 3, 5, or 8, an accelerated learning committee shall develop a written educational plan in accordance with law. If a parent requests that the student be assigned to a particular teacher the following school year, the request shall be addressed in accordance with the District's administrative procedures.</del></p> <p><del>A parent complaint about the content or implementation of the educational plan shall be filed in accordance with ENG.</del></p>
<b>Local Eligibility Criteria</b>	<p>In addition to the eligibility criteria specified in law, the District defines as eligible for compensatory education services a student who has been identified as dyslexic or referred for services for dyslexia or related disorders.</p>

---

DATE ISSUED: ~~10/13/2021~~11/21/2023  
UPDATE ~~448~~122  
EHBC(LOCAL)-X

Adopted:

1 of 1

Mansfield ISD  
220908

COMPENSATORY SERVICES AND INTENSIVE PROGRAMS  
ACCELERATED INSTRUCTION

EHBCA  
(LOCAL)

Each student who has been identified as being at risk of dropping out of school, who is not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment shall be provided accelerated and/or compensatory educational services.

**Accelerated Instruction**

The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily on a state-mandated assessment.

**Parent Request**

If a student fails to perform satisfactorily on a state-mandated assessment, a parent's request that the student be assigned to a particular teacher the following school year shall be addressed in accordance with the District's administrative procedures.

**Accelerated Education Plan**

Appropriate District staff shall develop an accelerated education plan for a student who fails to perform satisfactorily on the same state-mandated assessment for two or more consecutive years.

A parent complaint about the content or implementation of the accelerated education plan shall be filed in accordance with FNG.

---

DATE ISSUED: 11/21/2023  
UPDATE 122  
EHBCA(LOCAL)-A

Adopted:

1 of 1

Students in violation of the compulsory attendance law shall be reported to the District attendance officer, who may institute court action as provided by law.

**Excused Absences**

In addition to excused absences required by law, the District shall excuse absences for the following purposes. A student shall be required to submit verification of these absences in accordance with administrative regulations.

Higher Education Visits

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit an accredited institution of higher education.

Career Investigation

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit a professional's workplace for purposes of exploring the student's interest in pursuing a career in that professional's field.

Armed Services Enlistment

The District shall excuse a student 17 years of age or older for up to four days during his or her enrollment in high school for activities related to pursuing enlistment in a branch of the U.S. Armed Services or Texas National Guard.

---

Early Voting or Election Clerk

The District shall excuse a student for up to two days per school year to serve as an early voting or election clerk.

Learner or Driver's License

The District shall excuse a student 15 years of age or older for one day during his or her enrollment in high school for each of the following:

- Visiting a driver's license office to obtain a learner license; or
- Visiting a driver's license office to obtain a driver's license.

[For extracurricular activity absences, see FM.]

**Family Trips**

A student shall be excused for a family trip, subject to the following guidelines:

1. Parents shall notify the school in writing at least one week in advance of the trip.
2. The student shall make prior arrangements (at least one week) with teachers for makeup work.
3. The student shall not be absent during mid-semester or semester tests.
4. Not more than one trip per year shall be allowed, and that trip shall not exceed five consecutive school days.

**Withdrawal for  
Nonattendance**

The District may initiate withdrawal of a student under the age of 19 for nonattendance under the following conditions:

1. The student has been absent ~~ten~~10 consecutive school days; and
2. Repeated efforts by the attendance officer and/or principal to locate the student have been unsuccessful.

[For District-initiated withdrawal of students 19 or older, see FEA(LEGAL).]

**Students Attending  
Homeschools**

Students who are homeschooled are exempt from the compulsory attendance law to the same extent as students enrolled in other private schools.

Adequate documentation of homeschooling for withdrawal shall consist of either a statement of withdrawal in accordance with FD(LOCAL) indicating the date homeschooling began, or a signed and dated letter from a parent or guardian indicating that his or her child is being homeschooled and the date the homeschooling began.

The District may request from a parent or guardian a letter of assurance that a child is being educated using a curriculum designed to meet basic education goals of reading, spelling, grammar, mathematics, and a study of good citizenship.

**Enforcing  
Compulsory  
Attendance**

If a parent or guardian refuses to submit a requested statement or letter, or if the District has evidence that a school-aged child is not being homeschooled within legal requirements, the District may investigate further and, if warranted, shall pursue legal action to enforce the compulsory attendance law.

	No employee shall give any student prescription medication, non-prescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.
<b>Medication Provided by Parent</b>	<p>The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations:</p> <ol style="list-style-type: none"><li>1. Prescription medication in accordance with legal requirements. [See FFAC(LEGAL) and FFAC(REGULATION)]</li><li>2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container.</li><li>3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.</li></ol>
<b>Medication Provided by the District</b>	Except as <u>required by law</u> and provided by this policy, the District shall not purchase <del>nonprescription</del> medication to administer to a student.
Athletic Program	<p>The District shall purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:</p> <ol style="list-style-type: none"><li>1. The District has prior written consent for medication to be administered [see Medical Treatment, below]; and</li><li>2. The administration of a medication by an athletic trainer is in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.</li></ol>
Epinephrine	The District authorizes school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine auto-injector in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.
On Campus	Authorized and trained individuals may administer an unassigned epinephrine auto-injector at any time to a person experiencing anaphylaxis on a school campus.

	<p>The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.</p>
<p><i>Maintenance, Availability, and Training</i></p>	<p>The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for auto-injector use; and acquisition or purchase, maintenance, expiration, disposal, and availability of unassigned epinephrine auto-injectors at each campus.</p>
<p><i>Notice to Parents</i></p>	<p>In accordance with law, the District shall provide notice of the policy to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.</p>
<p><u>Opioid Antagonist</u> <del>Asthma Medication</del></p>	<p><del>In accordance with law, the District shall acquire or purchase unassigned asthma medication to administer to students with diagnosed asthma.</del></p> <p><del>Each school nurse shall be authorized and assigned to administer unassigned prescription asthma medication to a student experiencing asthma symptoms but only on a school campus and only if the student's parent has provided written authorization that the student has been diagnosed as having asthma and that the school nurse may administer the medication.</del></p> <p>This provision shall be applicable to every campus.</p>
<p><i>On Campus</i></p>	<p>The District authorizes school personnel who have been adequately trained to administer an opioid antagonist in accordance with law and this policy. Administration of an opioid antagonist shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing an opioid-related overdose.</p> <p>Each applicable campus shall have at least one individual who is authorized and trained to administer an opioid antagonist present during regular school hours.</p>
<p><i>Maintenance, Availability, Training, and Reporting</i></p>	<p>Each applicable campus shall have at least two unused, unexpired opioid antagonist doses available.</p> <p>All opioid antagonists shall be stored in a secure location and shall be easily accessible by individuals who are authorized and trained to administer an opioid antagonist.</p>

~~The Superintendent shall develop administrative regulations and designate an administrator at each campus to coordinate and manage implementation of this policy in accordance with the regulations.~~

~~The regulations shall address:~~

- ~~• A process for parents to submit the required written authorization;~~
- ~~• The required notifications to parents and health care providers when medication is administered;~~
- ~~• Acquisition or purchase of at least the minimum required amount of medication for each campus and any processes to determine whether additional doses are needed;~~
- ~~• A list of authorized school nurses and their training requirements;~~
- ~~• Locations and security of medication storage;~~
- ~~• Procedures for administration, maintenance, expiration monitoring, disposal, and timely replacement of medication; and~~
- ~~• Required records retention.~~

~~In accordance with law, the District shall provide notice to parents regarding the unassigned prescription asthma medication program, including notice of any change to or discontinuation of this program.~~

**Administration of  
Opioid Antagonist  
Medication**

~~The District shall purchase and store opioid antagonist medication, such as Naloxone, to assist a person who may be experiencing an opioid-related drug overdose. Only a registered nurse or other designated and trained District employee shall be authorized to administer this medication and may do so only in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.~~

~~The Superintendent shall develop administrative procedures addressing acquisition, maintenance, expiration, and disposal, and availability of opioid antagonist medication antagonists in the District, as well as reporting, employee training, and emergency notification requirements.~~

**Psychotropics**

~~Except as permitted by law, an employee shall not:~~

- ~~1. Recommend to a student or a parent that the student use a psychotropic drug;~~
- ~~2. Suggest a particular diagnosis; or~~

Mansfield ISD  
220908

WELLNESS AND HEALTH SERVICES  
MEDICAL TREATMENT

FFAC  
(LOCAL)

3. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

**Tele-Health**

A student's parent, legal guardian, or other person having lawful control who has pre-registered their student and is in contact with the district's tele-health physician and campus RN may receive medication as prescribed.

**Medical Treatment**

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

DATE ISSUED: ~~4/19~~11/21/2023  
~~LDU 2023-04~~UPDATE 122  
FFAC(LOCAL)-X

Adopted:  
~~4/20/2022~~

4 of 4

<b>Threat Assessment and Safe and Supportive Team</b>	In compliance with law, the Superintendent shall ensure that a multidisciplinary threat assessment and safe and supportive team is established to serve each campus. The Superintendent shall appoint team members. The team shall be responsible for developing and implementing a safe and supportive school program at each campus served by the team and shall support the District in implementing its multi-hazard emergency operations plan.
Training	Each team shall complete training provided by an approved provider on evidence-based threat assessment programs.
Student Reports	Each campus shall establish a clear procedure for a student to report concerning behavior exhibited by another student for assessment by the team or other appropriate District employee.
Employee Confidentiality	<p>A District employee who reports a potential threat may elect for the employee's identity to remain confidential and not be subject to disclosure under the state's public information law. The employee's identity shall only be revealed when necessary for the team, the District, or law enforcement to investigate the reported threat.</p> <p>The District shall maintain a record of the identity of a District employee who elects for the employee's identity to remain confidential.</p>
Imminent Threats or Emergencies	A member of the team or any District employee may act immediately to prevent an imminent threat or respond to an emergency, including contacting law enforcement directly.
Threat Assessment Process	<p>The District shall develop procedures as recommended by the Texas School Safety Center. In accordance with those procedures, the threat assessment and safe and supportive team shall conduct threat assessments using a process that includes:</p> <ol style="list-style-type: none"><li>1. Identifying individuals, based on referrals, tips, or observations, whose behavior has raised concerns due to threats of violence or exhibition of behavior that is harmful, threatening, or violent.</li><li>2. Conducting an individualized assessment based on reasonably available information to determine whether the individual poses a threat of violence or poses a risk of harm to self or others and the level of risk.</li><li>3. Implementing appropriate intervention and monitoring strategies, if the team determines an individual poses a threat of harm to self or others. These strategies may include referral of a student for a mental health assessment and escalation procedures as appropriate.</li></ol>

For a student or other individual the team determines poses a serious risk of violence to self or others, the team shall immediately report to the Superintendent, who shall immediately attempt to contact the student's parent or guardian. Additionally, the Superintendent shall coordinate with law enforcement authorities as necessary and take other appropriate action in accordance with the District's multihazard emergency operations plan.

For a student the team identifies as at risk of suicide, the team shall follow the District's suicide prevention program.

For a student the team identifies as having a substance abuse issue, the team shall follow the District's substance abuse program.

For a student whose conduct may constitute a violation of the District's Student Code of Conduct, the team shall make a referral to the campus behavior coordinator or other appropriate administrator to consider disciplinary action.

As appropriate, the team may refer a student:

1. To a local mental health authority or health-care provider for evaluation or treatment; or
2. For a full individualized and initial evaluation for special education services.

The team shall not provide any mental health-care services, except as permitted by law.

Guidance to School  
Community

The team shall provide guidance to students and District employees on recognizing harmful, threatening, or violent behavior that may pose a threat to another person, the campus, or the community and methods to report such behavior to the team, including through anonymous reporting.

Reports

The team shall provide reports to the Texas Education Agency as required by law.

**Comprehensive System**

The Superintendent shall develop and maintain a comprehensive system of student records and reports dealing with all facets of the school program operation and shall ensure through reasonable procedures that records are accessed by authorized persons only, as allowed by this policy. These data and records shall be stored in a safe and secure manner and shall be conveniently retrievable for use by authorized school officials.

**Cumulative Record**

A cumulative record shall be maintained for each student from entrance into District schools until withdrawal or graduation from the District.

This record shall move with the student from school to school and be maintained at the school where currently enrolled until graduation or withdrawal. Records for nonenrolled students shall be retained for the period of time required by law. No permanent records may be destroyed without explicit permission from the Superintendent. [See CPC]

**Custodian of Records**

The principal is custodian of all records for currently enrolled students. The principal is the custodian of records for students who have withdrawn or graduated. The student handbook made available to all students and parents shall contain a listing of the addresses of District schools, as well as the Superintendent's business address.

**Types of Education Records**

The record custodian shall be responsible for the education records of the District. These records may include:

1. Admissions data, personal and family data, including certification of date of birth.
2. Standardized test data, including intelligence, aptitude, interest, personality, and social adjustment ratings.
3. All achievement records, as determined by tests, recorded grades, and teacher evaluations.
4. All documentation regarding a student's testing history and any accelerated instruction he or she has received, including any ~~documentation of discussion or action by an accelerated learning committee convened~~ education plan developed for the student.
5. Health services record, including:
  - a. The results of any tuberculin tests required by the District.
  - b. The findings of screening or health appraisal programs the District conducts or provides. [See FFAA]

STUDENT RECORDS

FL  
(LOCAL)

- c. Immunization records. [See FFAB]
- 6. Attendance records.
- 7. Student questionnaires.
- 8. Records of teacher, school counselor, or administrative conferences with the student or pertaining to the student.
- 9. Verified reports of serious or recurrent behavior patterns.
- 10. Copies of correspondence with parents and others concerned with the student.
- 11. Records transferred from other districts in which the student was enrolled.
- 12. Records pertaining to participation in extracurricular activities.
- 13. Information relating to student participation in special programs.
- 14. Records of fees assessed and paid.
- 15. Records pertaining to student and parent complaints.
- 16. Surveillance video recordings of a student if the recording constitutes an education record.
- 17. Other records that may contribute to an understanding of the student.

**Video Surveillance Recordings**

The Family Educational Rights and Privacy Act (FERPA) does not require the District to provide a parent or student with copies of video surveillance recordings depicting a student. A parent whose child is depicted in a video surveillance recording that constitutes an education record of that child may inspect the recording during regular District business hours. Copies of such recordings shall not be provided except under the following circumstances:

- 1. If the requesting parent's child is the only student visible in the recording or a copy of the recording may be provided to the parent upon payment of the applicable labor and materials fee. In calculating the applicable fee, the District shall use the same fee schedule that applies to requests for information made pursuant to the Texas Public Information Act under Chapter 552 of the Texas Government Code. [See GBAA(EX-HIBIT)]
- 2. If students other than the child of the requesting parent are also visible in the recording, a copy may be provided to the parent of the recording, if other students are not identifiable

DATE ISSUED: ~~10/13/2021~~11/21/2023  
UPDATE ~~448~~122  
FL(LOCAL)-X

Adopted:

2 of 6

or, if possible, the other students have been edited so that other students are not identifiable. Payment of the District's actual cost to have the recording edited and the applicable labor and materials fee may occur.

3. Pursuant to a valid subpoena, court order, or as otherwise provided by law.

[See FL(LEGAL) and EHBAF(LEGAL)]

**Access by Parents**

The District shall make a student's records available to the student's parents, as permitted by law. The records custodian or designee shall use reasonable procedures to verify the requester's identity before disclosing student records containing personally identifiable information.

Records may be reviewed in person during regular school hours without charge upon written request to the records custodian. For in-person viewing, the records custodian or designee shall be available to explain the record and to answer questions. The confidential nature of the student's records shall be maintained at all times, and records to be viewed shall be restricted to use only in the Superintendent's, principal's, or school counselor's office or other restricted area designated by the records custodian. The original copy of the record or any document contained in the cumulative record shall not be removed from the school.

At the campus level, copies of records for items such as report cards, birth certificates, immunization records, enrollment records, etc. are available at a per-copy cost, payable in advance. Copy costs are as follows:

- 1-9 copies = provided at no cost
- 10-19 copies = \$1
- 20-29 copies = \$2
- 30-39 copies = \$3 etc.

At the District level, up to 25 pages of paper copies of records are provided per school year at no cost. Copies of records in excess of 25 pages of paper copies, per year or provided on electronic media are available upon payment of the applicable fees. In calculating the applicable fee for paper copies of student records or student records provided on electronic media, the District shall use the same fee schedule that applies to records requested in accordance with the Texas Public Information Act under Chapter 552 of the Texas Government Code. Applicable fees shall not include charges for searching or retrieving the education records of a student.

Copies of records must be requested in writing. Parents may be denied copies of records if they fail to follow proper procedures or pay the copying charge. If the student qualifies for free or reduced-price lunches and the parents are unable to view the records during regular school hours, upon written request of a parent, one copy of the record shall be provided at no charge.

A parent may continue to have access to his or her child's records under specific circumstances after the student has attained 18 years of age or is attending an institution of postsecondary education. [See FL(LEGAL)]

**Access by School Officials**

A school official shall be allowed access to student records if he or she has a legitimate educational interest in the records.

For the purposes of this policy, "school officials" shall include:

1. An employee, Board member, or agent of the District, including an attorney, a consultant, a contractor, a volunteer, a school resource officer, and any outside service provider used by the District to perform institutional services.
2. An employee of a cooperative of which the District is a member or of a facility with which the District contracts for placement of students with disabilities.
3. A contractor retained by a cooperative of which the District is a member or by a facility with which the District contracts for placement of students with disabilities.
4. A parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.
5. A person appointed to serve on a team to support the District's safe and supportive school program.

All contractors provided with student records shall follow the same rules as employees concerning privacy of the records and shall return the records upon completion of the assignment.

A school official has a "legitimate educational interest" in a student's records when he or she is:

1. Working with the student;
2. Considering disciplinary or academic actions, the student's case, or an individualized education program for a student with disabilities;
3. Compiling statistical data;

4. Reviewing an education record to fulfill the official's professional responsibility; or
5. Investigating or evaluating programs.

**Transcripts and  
Transfers of Records**

The District may request transcripts from previously attended schools for students transferring into District schools; however, the ultimate responsibility for obtaining transcripts from sending schools rests with the parent or student, if 18 or older.

For purposes of a student's enrollment or transfer, the District shall promptly forward in accordance with the timeline provided in law education records upon request to officials of other schools or school systems in which the student intends to enroll or enrolls. [See FD(LEGAL), Required Documentation] The District may return an education record to the school identified as the source of the record.

**Records  
Responsibility for  
Students in Special  
Education**

The Superintendent's designee shall be responsible for ensuring the confidentiality of any personally identifiable information in records of students in special education.

A current listing of names and positions of persons who have access to records of students in special education is maintained at the special services department.

**Procedure to Amend  
Records**

Within 15 District business days of the record custodian's receipt of a request to amend records, the District shall notify the parents in writing of its decision on the request and, if the request is denied, of their right to a hearing. If a hearing is requested, it shall be held within ~~ten~~ 10 District business days after the request is received.

Parents shall be notified in advance of the date, time, and place of the hearing. An administrator who is not responsible for the contested records and who does not have a direct interest in the outcome of the hearing shall conduct the hearing. The parents shall be given a full and fair opportunity to present evidence and, at their own expense, may be assisted or represented at the hearing.

The parents shall be notified of the decision in writing within ~~ten~~ 10 District business days of the hearing. The decision shall be based solely on the evidence presented at the hearing and shall include a summary of the evidence and reasons for the decision. If the decision is to deny the request, the parents shall be informed that they have 30 District business days within which to exercise their right to place in the record a statement commenting on the contested information and/or stating any reason for disagreeing with the District's decision.

**Directory  
Information**

Directory information for District students has been classified into two separate categories:

1. Items for use only for school-sponsored purposes; and
2. Items for all other purposes.

**School-Sponsored  
Purposes**

For the following school-sponsored purposes—all District publications and announcements—directory information shall include student name; address; email address(es); photograph; degrees, honors, and awards received; grade level; most recent educational institution attended; participation in officially recognized activities and sports; weight and height of members of athletic teams; and enrollment status.

**All Other Purposes**

For all other purposes, directory information shall include student name; photograph; degrees, honors, and awards received; grade level; and most recent educational institution attended.

# MISD Update

BOARD MEMBERS

BBF(LOCAL)

ETHICS

As a member of the Board, I shall promote the best interests of the District as a whole and, to that end, shall adhere to the following ethical standards:

## **Equity In Attitude**

1. I will be fair, just, and impartial in all my decisions and actions.
2. I will accord others the respect I wish for myself.
3. I will encourage expressions of different opinions and listen with an open mind to others' ideas.

## **Trustworthiness In Stewardship**

4. I will be accountable to the public by representing District policies, programs, priorities, and progress accurately.
5. I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
6. I will work to ensure prudent and accountable use of District resources.
7. I will **recognize that decisions must be made by the Board as a whole** and make no personal promise or take private action that may compromise my performance or my responsibilities.

## **Honor In Conduct**

8. I will tell the truth.
- ~~9. I will share my views while working for consensus.~~
- ~~10. I will respect the majority decision as the decision of the Board.~~
- ~~11. I will express opinions and views during the discussion of motions, working for consensus, but following the vote shall respect the majority decision as the decision of the Board~~
- ~~12. I will base my decisions on fact rather than supposition, opinion, or public favor.~~
13. I will refrain from using social media, texting or other forms of electronic communication during a board meeting. All are subject to open records requests, and therefore prohibited during board meetings.

## **Integrity Of Character**

- I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
- I will consistently uphold all applicable laws, rules, policies, and governance procedures.

- I will hold confidential all matters and information that is privileged under applicable laws ~~not disclose information that is confidential by law~~ or ~~that~~ will needlessly harm employees, individuals or the District if disclosed.
- I will not discuss any information or express opinions in public when the District is involved with third party negotiations.

### **Commitment To Service**

- I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking, and evaluation.
- I will diligently prepare for and attend Board meetings.
- I will study the material in the Board packet and when possible, present or resolve questions beforehand by contacting the Superintendent or administrative staff.
- I will avoid personal involvement in activities the Board has delegated to the Superintendent.
- I will seek continuing education that will **meet legal requirements and** enhance my ability to fulfill my duties effectively.

### **Student-Centered Focus**

- I will be continuously guided by what is best for all students of the District.
- I will base ~~make~~ my decisions in terms of the educational welfare of all children in the District based on fact rather than supposition, opinion, or public favor.

**Meeting Place and Time**

The notice for a Board meeting shall reflect the date, time, and location of the meeting.

**Regular Meetings**

Regular meetings of the Board shall normally be held on the fourth Tuesday of each month at 7:00 p.m. When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice. [The notice for that meeting shall reflect the changed date or time.](#)

**Special or Emergency Meetings**

The Board President shall call special meetings at the Board President's discretion or on request by three members of the Board.

The Board President shall call an emergency meeting when it is determined by the Board President or three members of the Board that an emergency or urgent public necessity, as defined by law, warrants the meeting.

**Agenda****Deadline**

The deadline for submitting items for inclusion on the agenda is the ~~third~~ [fifth](#) calendar day before regular meetings and the ~~third~~ [fifth](#) calendar day before special meetings.

**Preparation**

In consultation with the Board President, the Superintendent shall prepare the agenda for all Board meetings. The Superintendent shall include on the preliminary agenda of the meeting all topics that have been timely submitted in writing by at least two Board members.

Before the official agenda is finalized for any meeting, the Superintendent shall consult the Board President to ensure that the agenda and the topics included meet with the Board President's approval. In reviewing the preliminary agenda, the Board President shall ensure that any topics the Board or at least two Board members have requested to be addressed are either on that agenda or scheduled for deliberation at an appropriate time in the near future. The Board President shall not have authority to remove from the agenda a subject requested by at least two Board members without specific authorization from those Board members.

**Notice to Members**

Prior to each meeting, the Superintendent shall provide each Board member written notice of the meeting, an agenda listing, appropriate reports, information, documents, and recommendations.

Members of the Board shall be given notice of regular and special meetings at least 72 hours prior to the scheduled time of the meeting and at least one hour prior to the time of an emergency meeting.

## **Closed Meeting**

Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, in accordance with law.

The Board may conduct a closed meeting when the agenda subject is one that may properly be discussed in closed meeting. [See BEC]

## **Order of Business**

The order of business for regular Board meetings shall be as set out in the agenda accompanying the notice of the meeting. At the meeting, the order in which posted agenda items are taken may be changed by consensus of Board members.

## **Rules of Order**

The Board shall observe the parliamentary procedures as found in *Robert's Rules of Order, Newly Revised*, except as otherwise provided in Board procedural rules or by law. Procedural rules may be suspended at any Board meeting by majority vote of the members present.

### Voting

Voting shall be by voice vote or show of hands, as directed by the Board President. Any member may abstain from voting, and a member's vote or failure to vote shall be recorded upon that member's request. [See BDAA(LOCAL) for the Board President's voting rights]

### Consent Agenda

When the agenda is prepared, the Board President shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

## **Minutes**

Board action shall be carefully recorded by the Board Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the Board President and the Board Secretary.

The official minutes of the Board shall be retained on file in the office of the Superintendent and shall be available for examination during regular office hours.

## **Discussions and Limitation**

Discussions shall be addressed to the Board President and then the entire membership. Discussion shall be directed solely to the business currently under deliberation, and the Board President shall halt discussion that does not apply to the business before the Board.

The Board President shall also halt discussion if the Board has agreed to a time limitation for discussion of an item, and that time limit has expired. Aside from these limitations, the Board President shall not interfere with debate so long as members wish to address themselves to an item under consideration

### Board Officers

The Board shall elect a Board President, a Vice President, and a Secretary who shall be members of the Board. The Board may assign a District employee to provide clerical assistance to the Board. Officers shall be elected by majority vote of the members present and voting.

#### Vacancy

A vacancy among officers of the Board shall be filled by majority action of the Board.

### Term and Duties

Board officers shall serve for a term of one year or until a successor is elected. A minimum of one-year board experience is preferred before serving as an officer. Officers may succeed themselves in office without limit with the exception of the Board President who may succeed himself or herself once. Each officer shall perform any legal duties of the office and other duties as required by action of the Board.

#### President

In addition to the duties required by law, the Board President ~~of the Board~~ shall:

1. Preside at all meetings of the Board unless unable to attend.
2. Have the right to discuss, make motions and resolutions, and vote on all matters coming before the Board.
3. Call special meetings of the Board. [See BE]
4. Sign all legal documents, warrants, vouchers, and reports, as required by statute, state or federal regulations, or Board policy.
5. Decide all questions of order in accordance with *Robert's Rules of Order, Newly Revised*, as modified by Board policy.
6. Act as the spokesperson for the entire Board.
7. Receive official correspondence addressed to the Board.
8. Assist in the development of the agenda for each meeting.
9. Represent the Board and the District at certain ceremonial occasions and events.
10. Lay before the Board from time to time whatever matters and suggestions he or she may consider to be within the best interest of the public schools.

11. Perform all other duties which may be prescribed by law, authorized by the Board or mandated by a court of competent jurisdiction for the chief officer of the Board.
12. Will appoint Board members to specific board committees at the first regular meeting following an election.

#### Vice President

The Vice President of the Board shall:

1. Act in the capacity and perform the duties of the Board President ~~of the Board~~ in the event of the absence or incapacity of the Board President.
2. Become Board President only upon being elected to the position.

#### Secretary

The Secretary of the Board shall:

1. Ensure that an accurate record is kept of the proceedings of each Board meeting.
2. Ensure that notices of Board meetings are posted and sent as required by law.
3. In the absence of the Board President and Vice President, call the meeting to order and act as presiding officer.
4. Sign or countersign documents as directed by action of the Board.

#### Board as One

Each board member retains their free speech rights but should be sure to clarify that their statements are reflections of their viewpoints and not the official position of the Board.

### **Limit on Participation**

Audience participation at a Board meeting is limited to the portion of the meeting designated to receive public comment in accordance with this policy. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.

### **Public Comment**

At all Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.

#### Procedures

Individuals who wish to participate during the portion of the meeting designated for public comment shall [register online](#) ~~sign up with the presiding officer or designee~~ [prior to the start of the meeting](#) ~~before the meeting begins~~ as specified in the Board's procedures on public comment and shall indicate the agenda item on which they wish to address the Board.

Public comment shall occur ~~at the beginning of the meeting~~ [prior to any vote taken by the Board](#).

Except as permitted by this policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed three minutes per meeting.

#### Meeting Management

When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Board, the presiding officer may make adjustments to public comment procedures, including adjusting when public comment will occur during the meeting, reordering agenda items, continuing agenda items to a later meeting, providing expanded opportunity for public comment, or establishing an overall time limit for public comment and adjusting the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.

#### Board's Response

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

### **Complaints and Concerns**

The presiding officer or designee shall determine whether an individual addressing the Board has attempted to solve a matter administratively through

resolution channels established by policy. If not, the individual shall be referred to the appropriate policy to seek resolution:

- Employee complaints: DGBA
- Student or parent complaints: FNG
- Public complaints: GF

### **Disruption**

The Board shall not tolerate disruption of the meeting by members of the audience. If, after at least one warning from the presiding officer, any individual continues to disrupt the meeting by his or her words or actions, the presiding officer may request assistance from law enforcement officials to have the individual removed from the meeting.

SUPERINTENDENT  
EVALUATION

BJCD(LOCAL)

**Written Evaluation**

The Board shall prepare a written or electronic evaluation of the Superintendent at annual or more frequent intervals.

The Board shall furnish the Superintendent with a copy of the completed evaluation and shall discuss its conclusions with the Superintendent in a closed meeting, unless the Superintendent requests that the discussion be open.

**Informal Evaluation**

The Board may at any time conduct and communicate oral evaluations to augment its written evaluations.

PARENT RIGHTS AND RESPONSIBILITIES

FA(LOCAL)

**Student Welfare:**  
**Parental Authority**  
Definition *Parent*

A person standing in parental relation who is registered as a parent or legal guardian in the records of the District. The term does not include a person as to whom the parent-child relationship has been terminated or a person not entitled to possession of or access to a child under a court order. *Education Code 26.002*

Parental Authority:

A parent’s role in guiding the beliefs and protecting the health and well-being of their children is paramount.

A parent has the right to full information concerning their student except as limited by law. An attempt by the District or any District employee to encourage or coerce a student to withhold information from their parent is grounds for disciplinary action. *Education Code 26.008, 26.0085*

A parent is entitled to access all records of the District concerning the parent’s child, including health and immunization information, teacher and school counselor evaluations, reports of behavioral patterns, and other items. *Education Code 26.004*

The District will only withhold information to the extent authorized by law, and only to the minimum extent necessary. *Family Code 32.004*

Parents have the right to determine whether to seek professional medical support for their child. *Family Code 151.001 (a)(6)*

The District shall not diagnose or treat gender dysphoria. District personnel are not, and shall not be, employed as experts in diagnosing or treating gender dysphoria or related mental health conditions. *Tex. Att’y Gen. Op. No. KP-0401 (2022)*

*Safeguards*

Biological females and biological males and sex-specific spaces will be protected to provide students equal opportunity, privacy, and safety.

The sex of such person as listed on:

1. The person’s official birth certificate; or
2. If the person’s official birth certificate is unobtainable, another government-issued record. A statement of a student’s sex on the student’s official birth certificate is considered to have correctly stated the student’s sex only if the statement was entered at or near the time of the student’s birth, modified to correct any type of scrivener or clerical error in the student’s sex, or modified by court order. [See FM(LEGAL)] *Education Code 33.0834*

Title IX of the Education Amendments Act of 1972 states that “[n]o person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving federal financial assistance.” Title IX applies to every aspect of education, including facilities, academics, and extracurricular programs, including athletics. *20 U.S.C. §§ 1681 et seq.; Tex. Att’y Gen. Op. No. KP-0396 (2021)*. Except as provided below, an interscholastic athletic team sponsored or authorized by the District may not allow a student to compete in an athletic competition sponsored or authorized by the District that is designated for the biological sex opposite to the student’s biological sex.

An interscholastic athletic team sponsored or authorized by the District may allow a female student to compete in an interscholastic athletic competition that is designated for male students if a corresponding interscholastic athletic competition designated for female students is not offered or available. *Education Code 33.096; Tex. Att’y Gen. Op. No. KP-0396 (2021)*

Overnight travel accommodations related to team sports and other extracurricular activities requiring hotel rooms will be separated based on biological sex.

*Facilities*

The District will maintain privacy facilities separated by biological sex. Individuals will use the privacy facilities corresponding to their biological sex unless a reasonable accommodation is granted for students seeking privacy. Exceptions to this policy include custodial or maintenance staff when the privacy facility is not occupied by a member of the opposite sex and persons rendering medical assistance or aid during a natural disaster, emergency, or when there is a serious threat to student safety.

[See Birth Certificate Statement in FM(LEGAL)]

For the purposes of this policy, “bathroom or changing facility” means a location where a person may reasonably be in a state of undress, including a restroom, locker room, or shower room. Also, for purposes of this policy, “multiple-occupancy bathroom or changing facility” means a location designed or designated for use by more than one person at a time, where a person may be in a state of undress in the presence of another person, regardless of whether the facility provides curtains or partial walls for privacy. The term includes a restroom, locker room, changing room, or a shower room.

Nothing in this policy will be construed to prohibit schools from adopting policies necessary to accommodate disabled people or young children in need of physical assistance when using privacy facilities.

*Pronouns*

District staff will not promote, require, or encourage the use of pronoun identifiers for students or any other persons in any manner inconsistent with the biological sex of such person. District staff will not ask a student for their “preferred pronouns.” Except as described below, District staff will

not use pronouns for students which are inconsistent with the student's biological sex. *United States v. Varner*, 949 F.3d 250 (5th Cir. 2020)

In the event a minor student with the written consent of such student's parent or an adult student specifically, in writing, requests or directs the use of specific pronouns for that particular student, District staff interacting with the student may comply with such request. However, the District cannot and will not compel District staff or other students to address or refer to students in any manner that would violate the speaker's First Amendment rights. *W. Vir. Bd. of Educ. v. Barnette*, 319 U.S. 624 (1943); *Meriwether v. Hartop*, 992 F.3d 492 (6th Cir. 2021)

Except to the extent prohibited by law or in cases of suspected abuse, District staff will notify parents if their child requests he or she be identified as transgender, change his or her name, or use different pronouns at school. The administration may create a process that allows District staff to fulfill their obligation to provide the parental notice required by this paragraph. Such notice may be given by any District staff member. *Parham v. J.R.*, 442 U.S. 584 (1979); *Wisconsin v. Yoder*, 406 U.S. 205 (1972); *Arnold v. Escambia Co. Bd. of Educ.*, 880 F.2d 305 (11th Cir. 1989); *Gruenke v. Seip*, 225 F.3d 290 (3d Cir. 2000) Parents have the right to determine whether to grant a student's request.

The District staff will not teach, share, instruct, train, or otherwise require any student or other District staff to adopt, support, or otherwise promote gender fluidity.

The District shall not diagnose or treat gender dysphoria. District personnel are not, and shall not be, employed as experts in diagnosing or treating gender dysphoria or related mental health conditions. Parents have the right to determine whether to seek professional medical support for their child. *Tex. Att'y Gen. Op. No. KP-0401* (2022), *Family Code 151.001 (a)(6)*



TITLE: Title I Campuses 2024-2025

June 25, 2024

---

## **INFORMATION**

---

### **BACKGROUND:**

Each year after fall PEIMS data is finalized, the Federal Programs Department conducts a review of free/reduced lunch counts at each campus for the purpose of determining Title I eligibility. The District's overall poverty ratio increased to 49.99% this year. Campuses over 40% are considered eligible by Federal criteria. For the 2024-2025 school year, MISD received a decrease of \$67,426 in initial Title I funding for a total of \$4,612,673 compared to \$4,680,099 last year. Therefore, there is decrease in funding for most campuses for the 2024-2025 school year.

### **CONSIDERATIONS:**

Attached is a list of free/reduced status for each campus used to make eligibility decisions for 2024-2025.



2024-2025 Title I Campuses	Economically Disadvantaged Percentage
Sarah Jandrucko Early Learners Academy	74.12%
Harmon Elem	85.75%
Cross Timbers	73.26%
Morris Elem	77.13%
Howard MS	77.61%
Davis Elem	75.07%
Gideon Elem	75.53%
Brockett Elem	76.08%
Ponder Elem	73.04%
C. Anderson Elem	70.96%
Nash Elem	67.51%
Icenhower Inter	66.67%
Jones Elem	66.59%
Coble MS	68.39%
MJ Sheppard Elem	62.72%
Carol Holt	55.39%
Cabaniss Elem	60.49%
Donna Shepard Inter	62.00%
Linda Jobe MS	54.16%
Tarver Rendon	53.73%
Worley MS	48.96%
Annette Perry	44.86%
Mary Orr	49.77%
Asa Low	49.84%
Summit HS	69.40%
Timberview HS	59.11%



TITLE: 2024-25 Parent and Family  
Engagement Agreement

June 25, 2024

---

## INFORMATION

---

### BACKGROUND:

Each District that receives federal funding is required to have a Parent and Family Engagement Agreement. Recognizing that parents are the primary influence in their children’s lives, the Texas Education Agency, under the Every Student Succeeds Act (ESSA), includes parental engagement as a key component in federally funded programs. Parent and Family Engagement is defined by ESSA as participation of parents in regular, two- way, meaningful communication involving student academic learning and other school activities. The intent of ESSA’s “expanded parental options” is for parents to assist in their children’s learning, to be actively involved, and to be full partners in the education of their children.

Effective parental engagement takes many forms including communicating, parenting, and student learning, volunteering, school decision-making, advocacy, and collaborating with the community. (National Standards for Parent/Family Involvement Programs, National PTA)

### CONSIDERATIONS:

Please see the attached MISD Parental Involvement Agreement. It was reviewed and revised by the DEIC Committee May 2, 2024. It was endorsed by the DEIC on May 2, 2024 The agreement is posted on the MISD website in English, Spanish, Vietnamese, and Arabic. Each Title I campus has individual Parent and Family Engagement agreements as well.

# Mansfield Independent School District



## Parent & Family Engagement Agreement 2024-2025

The Mansfield Independent School District will implement the following statutory requirements:

- The school district will implement programs, activities, and procedures for the engagement of parents in all of its schools as planned with consultation of parents of participating children.
- The school district will work with its schools to ensure that the required school-level parental engagement agreements meet the legal requirements, and include, as a component, a school-parent compact for Title I schools.
- The school district will incorporate this district-wide parental engagement agreement into its improvement plans.
- In carrying out the parental engagement requirements, to the extent practicable, the school district and its schools will provide full opportunities for the participation of parents with children with limited English proficiency, parents of children with disabilities, and parents of migratory children. It will provide information and school reports in an understandable and uniform format and, including alternative formats upon request, and, to the extent practicable, in a language parents understand.
- The school district will involve the parents of children served in Title I schools in decisions about how the one percent of Title I funds reserved for parental engagement is spent, and will ensure that not less than 95 percent of the one percent reserved goes directly to the schools.
- The school district will be governed by the following statutory definition of parental engagement, and expects that its schools will carry out programs, activities, and procedures in accordance with this definition: *Parent and Family Engagement means the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities, including ensuring that—*
  - (A) *parents play an integral role in assisting their child's learning;*
  - (B) *parents are encouraged to be actively involved in their child's education at school;*
  - (C) *parents are full partners in their child's education and are included, as appropriate, in decision-making and on advisory committees to assist in the education of their child*

### Statement of Purpose

Mansfield Independent School District provides a quality education for every student in our district. In support of the district mission to "inspire and educate students to be productive citizens," Mansfield ISD will develop and nurture partnerships with parents/caregivers, students, and community stakeholders. Furthermore, the district will involve parents/caregivers in all aspects of the various local, state, and federal programs offered in Mansfield ISD schools.

### Parent Involvement in Developing the Agreement

Mansfield Independent School District will provide the following necessary coordination, technical assistance, and other support to assist schools in planning and implementing effective parental involvement activities to improve student academic achievement and school performance:

- Campus support from the district to serve in an advisory capacity to campuses
- Meetings of parents/caregivers, community members, and campus personnel to provide feedback and input on campus plans, policies, and budget allocations
- Appropriate roles for community-based organizations and businesses, including faith-based organizations, in parental engagement activities
- District Parent and Family Engagement Policy will be available on the district website in English, Spanish, Vietnamese and Arabic.

Mansfield Independent School District will take the following actions to involve parents in the joint development of its district/school parental engagement plan:

- Actively recruit parents/caregivers to participate in parent advisory capacity
- Schedule meetings at convenient times and locations to participate in a comprehensive review of policy, budget, and programs for parent involvement
- Annually solicit feedback on the policy via the website, social media, and parent organizations
- Offer a flexible number of meetings, such as meetings in the morning or evening
- Present the plan to the public online

### **Annual Meetings for Title I Parents**

Mansfield Independent School District uses Title I funds to provide school-wide services for all students enrolled on Title I campuses. The Title I campuses will hold at least one meeting annually to review Title I guidelines and services offered at campus level. Copies of the district’s current Parent & Family Engagement Agreement and campus designed School-Parent Compact will be distributed at the meeting. Both documents will be provided in English and in Spanish on bilingual program campuses. The meeting will be held at a convenient time and location; notice of the meeting will be provided through public announcements and school based information flyers. Translators will be available on bilingual campuses and upon request. Mansfield Independent School District will provide parents of participating children, if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practically possible.

The district will, with the assistance of its schools:

- Provide materials and training to help parents work with their children to improve their children’s academic achievement, such as literacy training and using technology, as appropriate, to foster parental involvement
- Pay reasonable and necessary expenses associated with parental engagement activities to enable parents to participate in school-related meetings and training sessions
- Arrange school meetings at a variety of times, or conduct in-home conferences between teachers or other educators, who work directly with participating children, with parents who are unable to attend those conferences at school

### **Matching Parent Engagement Programs to the Needs of the Community**

Mansfield Independent School District will build the schools and parents’ capacity for strong parental engagement in order to ensure effective engagement of parents and to support a partnership among the schools involved, parents, and the community to improve student academic achievement, through the following activities:

The District, with the assistance of its schools, assist parents of children served by the school district or school, as appropriate, in understanding topics such as the following:

- the state’s academic content standards
- the state’s student academic achievement standards
- the state and local academic assessments including alternate assessments
- the requirements of Title I
- how to monitor their child’s progress
- how to work with educators

The Mansfield Independent School District will coordinate and integrate parental engagement strategies under Title I with the following other programs: Preschool programs, Special Education programs, Gifted Education programs, Career and Technology programs, Bilingual/ESL programs, Family Literacy programs, English Language classes, and Parenting and Father Involvement programs.

### **Staff/Parent Communications**

The district, with the assistance of its schools and parents, will educate its teachers, pupil services personnel, principals and other staff, in how to reach out to, communicate with, and work with parents as equal partners, in the value and utility of contributions of parents. District personnel will implement and coordinate parent programs and build ties between parents and schools. Furthermore, the Communications department and Technology department provide methods of communication via social media and software programs.

The school/district will take the following actions to ensure that information related to the school and parent-programs, meetings, and other activities, is given to the parents of participating children in an understandable and uniform format, including alternative formats upon request, and, to the extent practicable, in a language the parents can understand:

- Translators provided at the campus level for parents in Spanish Bilingual/Dual Language programs
- District phone call out system based upon the primary language identified for the home
- Provide a centralized District level contact for translation requests and assistance

In carrying out parental engagement communication, districts and schools, to the extent practicable, shall provide full opportunities for the participation of parents with children with limited English proficiency, parents with children with disabilities, and parents of migratory children, including providing information and school reports in a format and, to the extent practicable, in a language parents can understand.

### **Evaluation**

Mansfield Independent School District will take action to conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of this parental involvement policy in improving the quality of schools. The evaluation will include identifying barriers to greater participation by parents in parental engagement activities with particular attention to parents who are economically disadvantaged, disabled, limited English proficient, limited literacy, or are of any racial or ethnic minority background. The school district will use the findings of the evaluation about its parental engagement policy and activities to design strategies for more effective parental involvement, and to revise, if necessary and with the involvement of parents its parental engagement policies.

Mansfield ISD administers satisfaction surveys annually to parents, staff, and students (as age appropriate), and will use the results of the surveys as part of the evaluation of parent and family engagement.

**Statewide Initiative**

Texas has established a Parent and Family Engagement Initiative hosted by the Region 16 Education Service Center. Website: [www.esc16.net/page/title1swi.home](http://www.esc16.net/page/title1swi.home) Phone 806-677-5166

The Department of Federal Programs in Mansfield ISD is responsible for annually reviewing and publishing this policy. Please contact 817-299-4324 with any comments or concerns. Please refer to [www.mansfieldisd.org](http://www.mansfieldisd.org) for handbooks for parents, calendars of school events, and information on how to become a volunteer, or talk to your school principal about opportunities to serve on committees.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Intent of Federal Funds 2024-25

June 25, 2024

---

## INFORMATION

---

### BACKGROUND:

Each District that receives federal funding is required to share the intent of the funds prior to submitting applications for federal funding. MISD submits applications for the following federal grants:

#### ESSA Consolidated Grant

- Title I, Part A (Improving the academic achievement of the disadvantaged)
- Title II, Part A (Professional development for teachers and principals)
- Title III, Part A ELA (English Language Acquisition)
- Title IV, A SSAEP (Student Support and Academic Enrichment)

IDEA B (Special Education)

IDEA B PK (Special Education)

Carl Perkins (Career Tech)

### CONSIDERATIONS:

Please see the attached Intent of Federal Funds for 2024-2025 document. It was endorsed by the DEIC on May 2, 2024. It will be posted on the Federal Programs website.



## **Intent of Federal Funds (Initial Allocation) 2024-2025**

### **Title I, Part A** – Improving Basic Programs—\$4,612,673

- 40% or higher free/reduced lunch eligibility is required for participating schools.
- 26 Title I campuses are served.
- 3 Private Non-Profit schools that have students from MISD Title I Campuses (St. Joseph Catholic School, School of Lexia and Fellowship Academy) are participating.
- Funding supports the district’s Early Childhood Program at Dr. Sarah K. Jandrucko Early Learners Academy.
- A tiered system of funding is used to support campuses with the greatest areas of need.
- Expenditures must be supplemental to the standard program and must be spent to achieve goals set forth in the campus improvement plan (based on a comprehensive needs assessment).
- The purpose of Title I funds is to provide all children significant opportunity to receive a fair, equitable, high-quality education, and close the educational achievement gaps.
- 1% of the grant is reserved for Parent Engagement activities.

Common uses of funds include: additional staff, supplemental technology equipment, supplemental tutoring, virtual and face to face student experiences/field trips, supplemental instructional materials, parental engagement activities, supplemental library materials, professional development, and summer school activities.

### **Title II** – Supporting Effective Instruction—\$836,375

- Funds must be used to improve student achievement through teaching and leadership (teacher and principal staff development).
- Funds are also be used to recruit and retain teachers (KEEPS mentor program in MISD).

Mansfield ISD utilizes Title II funds for the following: supplemental staff to support coaching, district-level professional development geared towards implementing the content area curriculum, leadership development for campus improvement, and the KEEPS teacher mentor program (teacher retention).

### **Title III** – ELA—\$487,627

- Funds must be used to help students who are identified as Limited English Proficient English (advanced proficiency expected within 3 years) while at the same time mastering state content area standards.

- Funds must be supplemental to what is required by State law, and supplemental to all other federal funds as well.
- Only 2% may be used for administrative costs.
- 4 Bilingual/ESL Specialists have been hired.

Mansfield ISD utilizes Title III funds for supplemental staff to provide instructional support, modeling to Bilingual/ESL teachers, translation services, supplemental instructional materials and technology for the Bilingual/ESL program, staff development in the area of English Language Learners, English classes for parents, activities for students, parental engagement activities, and summer school activities.

**Title IV** –\$345,969

- Funds must be used to provide students with well-rounded educational opportunities.
- Funds must be used to provide students with safe and healthy students activities.
- Funds must be used to support the effective use of technology.

Mansfield ISD utilizes Title IV funds to develop and support innovative programs in STEM and CCMR (College, Career & Military Readiness). Title IV provides professional development and coaching in the effective uses of technology. In addition, Title IV supports school safety programs.

**Immigrant** – \$43,727

- Funds must be used to assist all immigrant children and youth achieve at high levels in academic subjects.
- Funds must be used to assist teachers, principals and other school leaders in establishing, implementing, and sustaining effective language instruction educational programs designed to assist in teaching immigrant children and youth.
- Fund must be used to assist teachers, principals and other school leaders to develop and enhance their capacity to provide effective instructional programs designed to prepare immigrant children and youth to enter all-English instructional settings.
- Funds must be used to promote parental, family, and community participation in language instruction educational programs for the parents, families, and communities of immigrant children and youth.

Mansfield ISD utilizes Immigrant funds to develop and enhance their capacity to provide effective instructional programs designed to prepare immigrant children and youth to enter all-English instructional settings.

Please contact Dr. Tamara Liddell, Director of Federal Programs at 817-299-6358 or [tamaraliddell@misdmail.org](mailto:tamaraliddell@misdmail.org) for questions or comments regarding federal funding.

*Revised 6/2024*



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: June 25, 2024

---

**INFORMATION**

---

**BACKGROUND:**

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of May is presented to provide information on the 2022 tax roll.

The 2022 tax year percentage of collection through May 31, 2024, is 64.88% which represents eleven months of the tax collection year. The 2022 Adjusted Delinquent Tax Levy as of May 31, 2024, is \$481,381 (this includes (\$132,172) of recent adjustments for the month of May). The balance due as of May 31, 2024, is \$502,761.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

---

Delinquent Tax Collection Report

## Reporting Period

May 2024

## Contact

**Charles E. Brady**, *Partner*  
Charles.Brady@lgbs.com  
Phone 817.317.9506



LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700

FORT WORTH, TEXAS 76102

817.877.4589

FAX 817.877.0601

June 11, 2024

Dr. Kimberley Cantu, Superintendent  
Mansfield Independent School District  
605 E. Broad Street.  
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of May 2024

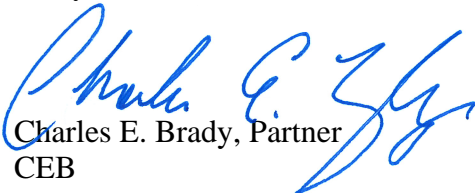
Dear Dr. Cantu:

**Linebarger Goggan Blair & Sampson, LLP**, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **May 2024** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

Base tax collections for the month of May were solid at just over \$88,000, but the refunds were nearly 7 times greater than last month at \$139,278. The Appraisal District appears to be back to full capacity. June is the final month delinquent taxpayers can pay their 2023 taxes without the 15% collection penalty. We will continue to monitor this situation and we will be ready for the July 1, 2024 turnover for taxpayers that fail to pay by the end of June. This month, the Firm filed suit on 39 accounts valued at over \$48,337. Should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much!

Many Thanks,

  
Charles E. Brady, Partner  
CEB

cc: Michele Trongaard, Associate Superintendent of Business & Finance  
Mansfield Independent School District  
605 E. Broad Street. #100  
Mansfield, TX 76063

Shannon Ortiz, Area Manager

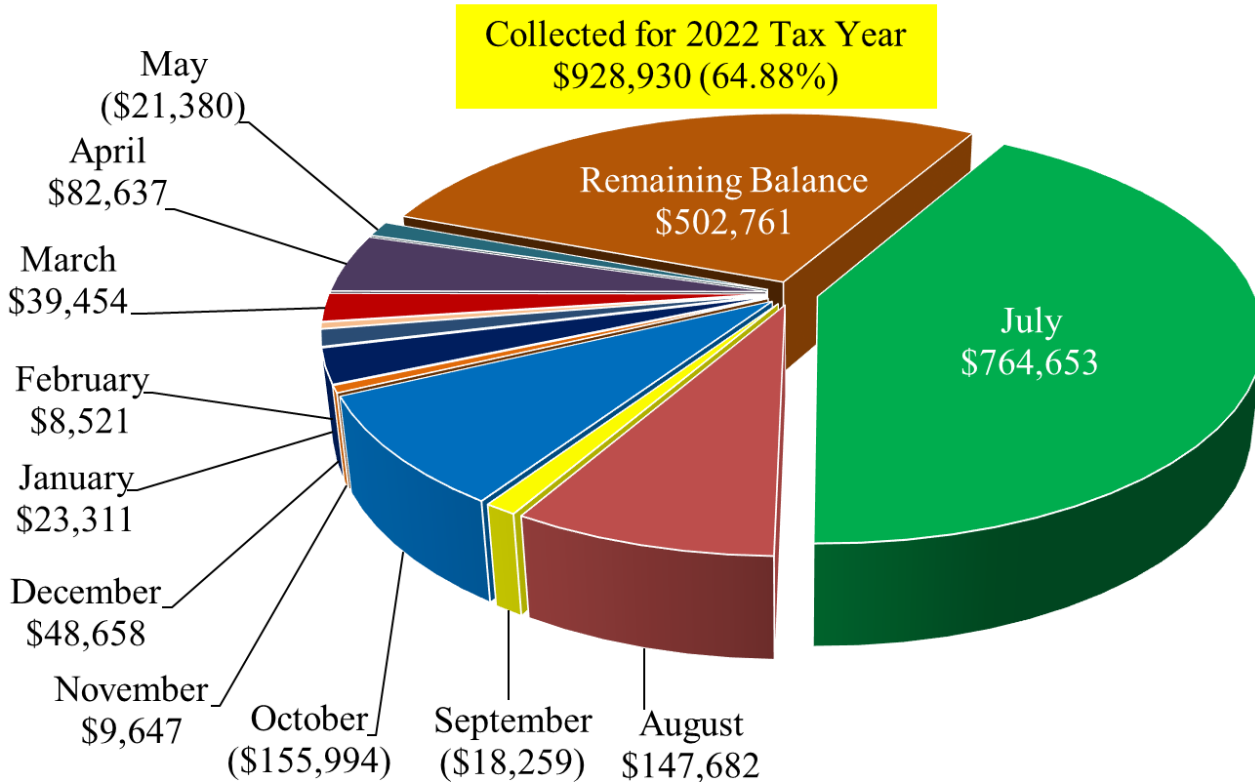
# A. Collection Highlights

For the month of **May 2024**, our collection program resulted in **\$115,458 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	<b>\$88,346</b>
BASE TAX REFUNDS	<b>(\$139,278)</b>
PENALTIES & INTEREST COLLECTIONS	<b>\$27,111</b>
PENALTIES & INTEREST REFUNDS	<b>(\$2,120)</b>
TOTAL NET COLLECTIONS	<b>(\$25,941)</b>

The 2022 Adjusted Delinquent Tax Levy as of May 31, 2024 for the Mansfield ISD is \$481,381 (this includes (\$132,172) of recent adjustments for the month of May). The amount collected for the month of May through May 31, 2024 is (\$21,380). The 2022 tax year collection percentage through May 31, 2024 is 64.88%. The balance due as of May 31, 2024 is \$502,761.

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/23 - 5/31/24 (2022 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on June 7, 2024  
Please note that remaining balance includes adjustments during the collection period.

## B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

<b>LITIGATION</b>	
# ACCOUNTS FILED	<b>39</b>
\$ ACCOUNTS FILED	<b>\$48,337</b>
# ACCOUNTS DISMISSED (PAID IN FULL)	<b>19</b>
\$ ACCOUNTS DISMISSED (PAID IN FULL)	<b>\$22,866</b>
# ACCOUNTS IN JUDGMENT	<b>20</b>
\$ ACCOUNTS IN JUDGMENT	<b>\$212,095</b>
# ACCOUNTS FOR NONSUIT	<b>5</b>
\$ ACCOUNTS FOR NONSUIT	<b>\$13,957</b>
# JUDGMENTS RELEASED	<b>2</b>
\$ JUDGMENTS RELEASED	<b>\$5,200</b>

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

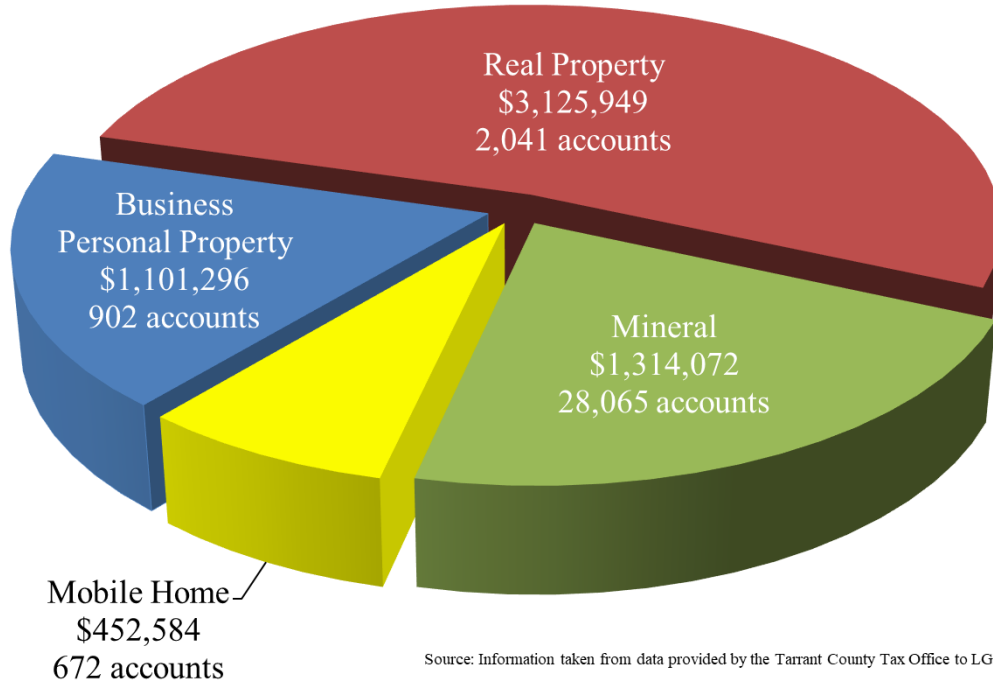
<b>MAILINGS/BANKRUPTCY/SPECIAL EFFORTS</b>	
# SITE VISITS	<b>5</b>
# BNK PROOFS FILED	<b>68</b>
# CONSTABLE'S SALES SET	<b>2</b>
\$ CONSTABLE'S SALES SET	<b>\$18,824</b>

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

# C. Delinquent Tax Roll Analysis

As of May 2024, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on June 7, 2024



TITLE: Disbursement Reports

DATE: June 25, 2024

---

**INFORMATION**

---

**BACKGROUND:**

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

**CONSIDERATIONS:**

The items listed in the Detail Disbursement Report include all payments for May 2024 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

**RECOMMENDATION:**

None. For information only.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
5/2/2024	BARTELS, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/2/2024	BRISTER, LARRY	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/2/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.75
5/2/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	293.50
5/2/2024	FLOWERS, CINDY	MISCELLANEOUSCONTRACTED SERVIC	60.00
5/2/2024	GALLAS, LARRY	MISCELLANEOUSCONTRACTED SERVIC	210.00
5/2/2024	GAUDET, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/2/2024	GOODPASTURE, RON	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/2/2024	HERRERA, MARISA	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/2/2024	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
5/2/2024	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/2/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	287.25
5/2/2024	MCWILLIAMS, QUINN	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/2/2024	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/2/2024	NEWKIRK, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/2/2024	REAVES, DAVID	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/2/2024	RODRIGUEZ, GABRIEL	GENERAL SUPPLIES	170.00
5/2/2024	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/2/2024	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/2/2024	SEAY, JOEL	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/2/2024	SING, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/2/2024	SMYERS, GREG	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/2/2024	SPEAKES, JASON	TRAVEL, TRAINING & SUBSISTENCE	501.89
5/2/2024	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/2/2024	SWINEA, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/2/2024	WELLS, JEFF	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/2/2024	WILLIAMS, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	210.00
5/7/2024	DEBINKSKI, JOY	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/7/2024	JESTER, GARY	MISCELLANEOUSCONTRACTED SERVIC	340.00
5/7/2024	LAMPKIN, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/7/2024	LEWIS, KODY	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/7/2024	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/7/2024	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/7/2024	PEREZ, BRIANA	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/7/2024	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/7/2024	RUSSELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/7/2024	TRS	TEACHER RETIREMENT	12,013.45
5/7/2024	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/7/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
5/9/2024	COLOMB, MUNDEZ	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/9/2024	HERRERA, MARISA	MISCELLANEOUSCONTRACTED SERVIC	-30.00
5/9/2024	JOHNSON, NICHOLAS	TRAVEL, TRAINING & SUBSISTENCE	230.36
5/14/2024	BOLD, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/14/2024	BONNER, ARIC	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/14/2024	BRISTER, LARRY	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/14/2024	CONYERS, MELISSA	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/14/2024	DRYBREAD, MICHAEL	GENERAL SUPPLIES	170.00
5/14/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	284.00
5/14/2024	KAHLA, BLAKE	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/14/2024	KING, CAELAN	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/14/2024	LOEFFELHOLZ, ERIK	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/14/2024	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	22.40
5/14/2024	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/14/2024	MORRIS, MICHELLE	TRAVEL, TRAINING & SUBSISTENCE	68.90
5/14/2024	SING, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	0.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
5/14/2024	SLATTERY, JESSE	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/16/2024	CARTER, DENEEN	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/16/2024	DAVIS, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	216.43
5/16/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,759.68
5/16/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,061.00
5/16/2024	SALAZAR, JUAN	TRAVEL, TRAINING & SUBSISTENCE	260.50
5/16/2024	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/21/2024	ALONZO, JASON	MISCELLANEOUS CONTRACTED SERVIC	105.00
5/21/2024	ANDERSON, JAMES	MISCELLANEOUS CONTRACTED SERVIC	95.00
5/21/2024	AWARD CENTER	GENERAL SUPPLIES	34.12
5/21/2024	BERMUDEZ, PALOMA	MISCELLANEOUS CONTRACTED SERVIC	0.00
5/21/2024	CLARK, KENDALL	MISCELLANEOUS CONTRACTED SERVIC	170.00
5/21/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	36.92
5/21/2024	HORN, JOSEPH	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/21/2024	JACKSON, DUANE	MISCELLANEOUS CONTRACTED SERVIC	185.00
5/21/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	257.75
5/21/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	51.40
5/21/2024	TAYLOR, DETRION	TRAVEL, TRAINING & SUBSISTENCE	662.50
5/21/2024	WESTON, MALCOLM	MISCELLANEOUS CONTRACTED SERVIC	105.00
5/21/2024	WHIZ-Q STONE	GENERAL SUPPLIES	1,060.00
5/23/2024	D & J SPORTS	GENERAL SUPPLIES	13,333.40
5/23/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	310.80
5/23/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	748.72
5/23/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	8.64
5/23/2024	LEWIS, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	118.24
5/23/2024	ROSS, LAQUISHA	TRAVEL, TRAINING & SUBSISTENCE	98.00
5/24/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	245.45
5/28/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	8,333.86
5/28/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	289.50
5/30/2024	BSN SPORTS LLC	GENERAL SUPPLIES	936.00
5/30/2024	GAME ONE, CARDINAL'S SPOR	CONTRACTED MAINTENANCE AND REP	15,292.00
5/30/2024	JACKSON-STEGALL, RASHAD	MISCELLANEOUS CONTRACTED SERVIC	175.00
5/30/2024	KENNEDALE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	537.50
5/30/2024	VALLEY ATHLETIC TRAINER'S ASSOCIATION, \	TRAVEL, TRAINING & SUBSISTENCE	400.00
181 - ATHLETICS			<b>67,490.91</b>
<b>195 - ADVERTISING</b>			
5/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	170.93
5/2/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	88.77
5/2/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	237.54
5/7/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	20.86
5/7/2024	MOBILE COMMUNICATIONS AMERICA INC	SUPPORT TEMPORARY EMPLOYEE	895.00
5/9/2024	CRUX TECHNOLOGY & SECURITY SOLUTIONS	MISCELLANEOUS CONTRACTED SERVIC	1,890.00
5/14/2024	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUS CONTRACTED SERVIC	49,249.14
5/16/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	8.46
5/21/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	185.86
5/21/2024	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUS CONTRACTED SERVIC	3,438.53
5/21/2024	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	983.20
5/23/2024	LOWE'S COMPANIES, INC	MISCELLANEOUS OPERATING COSTS	207.77
5/23/2024	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUS CONTRACTED SERVIC	50,285.23
5/24/2024	CITIBANK	GENERAL SUPPLIES	105.74
5/28/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	700.02
5/28/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	-149.15
5/28/2024	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUS CONTRACTED SERVIC	6,658.93
5/28/2024	ELECTRO ACOUSTICS & VIDEO, INC	CONTRACTED MAINTENANCE AND REP	1,063.69

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>195 - ADVERTISING</b>			
5/28/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	21.66
5/28/2024	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	261.98
5/30/2024	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	1,881.61
195 - ADVERTISING			<b>118,205.77</b>
<b>196 - SPECIAL OPERATING FUND</b>			
5/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	103.20
5/2/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	866.32
5/7/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	204.14
5/7/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	419.86
5/7/2024	CHAMBERLAIN, AIMEE	OTHER	50.00
5/7/2024	SPECSEATS INT'L CORP	FURNITURE	12,150.00
5/7/2024	SPRING CREEK BARBEQUE #2 LTD	GENERAL SUPPLIES	1,048.15
5/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	345.80
5/9/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	701.89
5/9/2024	BIG BOUNCE AND SLIDE CITY, SANDY GERM/	RENTALS-OPERATING LEASES	375.00
5/9/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	401.06
5/14/2024	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	465.00
5/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	86.03
5/14/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	89.95
5/14/2024	BIG BOUNCE AND SLIDE CITY, SANDY GERM/	RENTALS-OPERATING LEASES	1,275.00
5/14/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	128.00
5/14/2024	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	892.39
5/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	46.00
5/16/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	654.25
5/21/2024	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	1,146.78
5/21/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	94.25
5/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	63.24
5/24/2024	CITIBANK	GENERAL SUPPLIES	116.80
5/24/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	847.24
5/28/2024	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	REFRESHMENTS/FOOD FOR MEETINGS	1,980.23
5/28/2024	HEGGERTY PHONEMIC, LITERACY RESOUR	GENERAL SUPPLIES	124.00
5/28/2024	HUNKY'S HAMBURGER MAN, TINKER INC	REFRESHMENTS/FOOD FOR MEETINGS	1,000.00
196 - SPECIAL OPERATING FUND			<b>25,674.58</b>
<b>198 - HIGH SCHOOL ALLOTMENT</b>			
5/2/2024	EAI EDUCATION INC	GENERAL SUPPLIES	6,561.70
5/7/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	2,522.00
5/7/2024	TRS	TEACHER RETIREMENT	3,044.29
5/9/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	651.40
5/14/2024	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	683.16
5/14/2024	NASCO EDUCATION LLC	GENERAL SUPPLIES	763.56
5/14/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,102.80
5/14/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	334.00
5/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	910.42
5/16/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	6,050.00
5/16/2024	TRANSPORTATION UNLIMITED, INC.	TRAVEL AND SUBSISTENCE - STUDE	4,979.70
5/21/2024	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	40,661.00
5/21/2024	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,886.50
5/21/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	2,925.94
5/21/2024	HALO BRANDED SOLUTIONS, INC	GENERAL SUPPLIES	713.05
5/21/2024	TARRANT COUNTY COLLEGE	MISCELLANEOUS OPERATING COSTS	384.90
5/21/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	1,200.00
5/21/2024	UNIVERSITY OF TEXAS AT AUSTIN, APSI	TRAVEL, TRAINING & SUBSISTENCE	1,150.00
5/24/2024	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	69.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>198 - HIGH SCHOOL ALLOTMENT</b>			
5/28/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	1,258.50
5/28/2024	COLLEGE BOARD	TESTING MATERIALS	50,000.00
5/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,709.79
5/30/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,678.00
5/30/2024	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	2,881.75
198 - HIGH SCHOOL ALLOTMENT			<b>140,121.46</b>
<b>199 - GENERAL OPERATING</b>			
5/2/2024	ABDO PUBLISHING COMPANY	READING/REF MATERIALS/DATABASE	5,279.35
5/2/2024	ABI, LLC, ALLEN BAXTER INSP	MISCELLANEOUSCONTRACTED SERVIC	17,550.00
5/2/2024	ALLOWAY, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	1,124.33
5/2/2024	ALMANZA, ANDREW	TRAVEL AND SUBSISTENCE - STUDE	150.00
5/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	12,644.40
5/2/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	117.94
5/2/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,567.99
5/2/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	490.99
5/2/2024	AMERICAN CULINARY FEDERATION ED FOUN	TESTING MATERIALS	1,400.00
5/2/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	22,304.00
5/2/2024	ANIXTER INC	OTHER EQUIPMENT<\$5000	648.01
5/2/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	5.49
5/2/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	233.36
5/2/2024	BAGGETT, TREVOR	TRAVEL AND SUBSISTENCE - STUDE	191.00
5/2/2024	BARA, MIRANDA	MISCELLANEOUSCONTRACTED SERVIC	600.00
5/2/2024	BECHT, PATRICIA	TRAVEL, TRAINING & SUBSISTENCE	243.00
5/2/2024	BELLWETHER MEDIA	READING/REF MATERIALS/DATABASE	2,797.45
5/2/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,393.94
5/2/2024	BUCKNER, SARAH	TRAVEL, TRAINING & SUBSISTENCE	108.93
5/2/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	178.35
5/2/2024	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	285,132.96
5/2/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	60,549.25
5/2/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	360.75
5/2/2024	CHAVEZ, MARITZA	TRAVEL, TRAINING & SUBSISTENCE	409.97
5/2/2024	CHERIPKA, MIKE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/2/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	283.04
5/2/2024	CHINA SPRING ISD	MISCELLANEOUS OPERATING COSTS	617.00
5/2/2024	CHURCH, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	320.92
5/2/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	21,667.46
5/2/2024	COBB, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	40.50
5/2/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,226.10
5/2/2024	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	14,918.46
5/2/2024	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	590.00
5/2/2024	COSTUMER, INC, THE	GENERAL SUPPLIES	932.94
5/2/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	100.50
5/2/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,215.67
5/2/2024	EAI EDUCATION INC	GENERAL SUPPLIES	712.15
5/2/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	581.47
5/2/2024	FAMILY FIRST, INC.	MISCELLANEOUS OPERATING COSTS	100.00
5/2/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	929.94
5/2/2024	FORE, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	107.36
5/2/2024	FRANCIS, TERESA	TRAVEL, TRAINING & SUBSISTENCE	416.40
5/2/2024	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	28,706.45
5/2/2024	FTG TEXAS, MARIMON BUSINES	RENTALS-OPERATING LEASES	1,658.20
5/2/2024	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	446.45
5/2/2024	GARRETT BOOK COMPANY, GARRETT OPER/	READING/REF MATERIALS/DATABASE	1,110.53
5/2/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	778.31

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/2/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	26.40
5/2/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	37.67
5/2/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,381.64
5/2/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	509.50
5/2/2024	GONZALES, ANNETTE	TRAVEL AND SUBSISTENCE - STUDE	207.99
5/2/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	483.84
5/2/2024	GRAY, STEPHANI	TRAVEL, TRAINING & SUBSISTENCE	181.12
5/2/2024	GREEN, JIMMIE	TRAVEL AND SUBSISTENCE - STUDE	150.00
5/2/2024	HARPER, EDWARD	TRAVEL, TRAINING & SUBSISTENCE	103.50
5/2/2024	HINOJOSA, FELICIA	TRAVEL, TRAINING & SUBSISTENCE	203.39
5/2/2024	HOLBROOKS, SHEILA	TRAVEL AND SUBSISTENCE - STUDE	189.00
5/2/2024	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	17,820.00
5/2/2024	HON COMPANY, THE	FURNITURE	1,926.45
5/2/2024	IDENTISYS, INC	CONTRACTED MAINTENANCE AND REP	919.00
5/2/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	679.07
5/2/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	117.47
5/2/2024	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	1,400.00
5/2/2024	JOHNSON, NENA	TRAVEL, TRAINING & SUBSISTENCE	63.26
5/2/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	538.77
5/2/2024	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	135.00
5/2/2024	KING, LATISHA	TECHNOLOGY EQUIPMENT<\$5000	275.00
5/2/2024	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	181.00
5/2/2024	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	4,135.32
5/2/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	807.42
5/2/2024	LANG, ALAN	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/2/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	875.00
5/2/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,006.00
5/2/2024	LONE STAR COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,217.50
5/2/2024	LOWE, BRIAN	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/2/2024	LOWE'S COMPANIES, INC	BUILDING SUPPLIES	588.64
5/2/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,824.82
5/2/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	924.93
5/2/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
5/2/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	787.20
5/2/2024	MARSHAL STUFF INC.	VEHICLE PARTS & SUPPLIES	1,520.60
5/2/2024	MCCLATCHY COMPANY, STAR TELEGRAM	STATUTORILY REQ PUBLIC NOTICE	3,351.16
5/2/2024	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	95.36
5/2/2024	MERRILL, BRIAN	MISCELLANEOUS CONTRACTED SERVIC	350.00
5/2/2024	MILLER, CLAIRE	MISCELLANEOUS CONTRACTED SERVIC	1,100.00
5/2/2024	MINOR, PAYTON	TRAVEL AND SUBSISTENCE - STUDE	207.99
5/2/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	2,333.00
5/2/2024	MORALES, MARYANN	TRAVEL, TRAINING & SUBSISTENCE	862.84
5/2/2024	ODELUSI, DEREK	TRAVEL, TRAINING & SUBSISTENCE	41.60
5/2/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	110.93
5/2/2024	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	63.00
5/2/2024	PARKERSON, NOHELIA	TRAVEL, TRAINING & SUBSISTENCE	331.27
5/2/2024	PASCASIO, LUZVIMINDA	TRAVEL, TRAINING & SUBSISTENCE	135.00
5/2/2024	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	354.00
5/2/2024	PERFECTION LEARNING CORP	READING/REF MATERIALS/DATABASE	393.55
5/2/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	42,285.85
5/2/2024	POLLOK, THERESA	TRAVEL, TRAINING & SUBSISTENCE	327.20
5/2/2024	POLSON, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	41.85
5/2/2024	POPCORN STOP	REFRESHMENTS/FOOD FOR MEETINGS	15.00
5/2/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,917.20
5/2/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	459.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/2/2024	ROSS, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/2/2024	SALINAS, VANESA	TRAVEL,TRAINING & SUBSISTENCE	479.44
5/2/2024	SANTOS ADORNO, ERIKA	TRAVEL,TRAINING & SUBSISTENCE	224.63
5/2/2024	SCHOOL DATEBOOKS	DEFERRED EXPENDITURES/EXPENSES	4,101.36
5/2/2024	SCHOOL DATEBOOKS	GENERAL SUPPLIES	0.00
5/2/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	587.20
5/2/2024	SHC SERVICES INC	PROFESSIONAL SERVICES	2,533.00
5/2/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	155.22
5/2/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	10,400.00
5/2/2024	SMITHERMAN, MISTY	TRAVEL AND SUBSISTENCE - STUDE	150.00
5/2/2024	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/2/2024	SOTO, TERA	TRAVEL,TRAINING & SUBSISTENCE	305.14
5/2/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	705.32
5/2/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	191.35
5/2/2024	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	103.80
5/2/2024	STUDENT CONDUCTOR, INC	DEFERRED EXPENDITURES/EXPENSES	2,275.00
5/2/2024	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	0.00
5/2/2024	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	0.00
5/2/2024	SUCHSLAND, SHERYL	TRAVEL,TRAINING & SUBSISTENCE	263.94
5/2/2024	SUN CITY TEXAS COMMUNITY ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	700.00
5/2/2024	SUPER DUPER PUBLICATIONS	GENERAL SUPPLIES	898.00
5/2/2024	TAMPLEN, LEIGHANN	TRAVEL AND SUBSISTENCE - STUDE	166.30
5/2/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	5,502.99
5/2/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	194.50
5/2/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	1,350.00
5/2/2024	TECK'S WINDOW TINTING, BRIAN TECKLENBI	CONTRACTED MAINTENANCE AND REP	950.00
5/2/2024	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
5/2/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,323.45
5/2/2024	TEXAS ASSOC OF SECONDARY SCHOOL PRII	TRAVEL,TRAINING & SUBSISTENCE	295.00
5/2/2024	THE UNIVERSITY OF TEXAS AT AUSTIN UT HIC	TESTING MATERIALS	150.00
5/2/2024	THOMAS, AMANDA	TRAVEL,TRAINING & SUBSISTENCE	328.55
5/2/2024	TOBOLKA, SANDRA	TRAVEL,TRAINING & SUBSISTENCE	121.07
5/2/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	25.92
5/2/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	320.38
5/2/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	200.00
5/2/2024	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	47,360.00
5/2/2024	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	19,560.35
5/2/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	142.70
5/2/2024	WARDELL, DANNY	TRAVEL AND SUBSISTENCE - STUDE	71.54
5/2/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,905.68
5/2/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	446.67
5/2/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	710.47
5/2/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,004.40
5/2/2024	YANG, QIYAO	TRAVEL,TRAINING & SUBSISTENCE	259.00
5/7/2024	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	266.40
5/7/2024	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	116.18
5/7/2024	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
5/7/2024	ACT, INC	TESTING MATERIALS	2,622.00
5/7/2024	AIRGAS DRY ICE	GENERAL SUPPLIES	192.20
5/7/2024	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/7/2024	AMAZON CAPITAL SERVICES INC	EDUCATION SERVICE CENTER SERVI	76.14
5/7/2024	AMAZON CAPITAL SERVICES INC	FURNITURE	45.98
5/7/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	11,071.78
5/7/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	545.50
5/7/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	41.41

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/7/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,274.92
5/7/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	299.98
5/7/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	546.22
5/7/2024	AMPED UP LEARNING	MISCELLANEOUSCONTRACTED SERVIC	75.00
5/7/2024	ANTINONE, JO ANN	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/7/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	0.16
5/7/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	5.34
5/7/2024	ARRINGTON, CASSIE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/7/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	30.00
5/7/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	252.19
5/7/2024	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	52.76
5/7/2024	BAAS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	720.00
5/7/2024	BAPTISTE, MISTY	MISCELLANEOUSCONTRACTED SERVIC	561.68
5/7/2024	BIELEFELDT, HEATHER	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/7/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	80.75
5/7/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	79.34
5/7/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	273.40
5/7/2024	BUSOCKER, GINGER	TRAVEL,TRAINING & SUBSISTENCE	100.94
5/7/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	299.44
5/7/2024	CARRIER ENTERPRISE, LLC	OTHER SUPPLIES FOR M&O	171.64
5/7/2024	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	226.99
5/7/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	11,749.59
5/7/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	54.00
5/7/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	19.73
5/7/2024	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	419.00
5/7/2024	COLLEGE BOARD	TESTING MATERIALS	12,250.00
5/7/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	239.00
5/7/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	67.00
5/7/2024	DAZZARKLE LLC	GENERAL SUPPLIES	425.90
5/7/2024	DAZZARKLE LLC	OTHER SUPPLIES FOR M&O	348.60
5/7/2024	DEMCO INC	GENERAL SUPPLIES	144.95
5/7/2024	DO, LOC	TRAVEL,TRAINING & SUBSISTENCE	245.00
5/7/2024	DOUCET, PAUL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/7/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,037.57
5/7/2024	EAI EDUCATION INC	GENERAL SUPPLIES	574.75
5/7/2024	EDUCATION LOGISTICS, INC	SOFTWARE SUBSCRIPTIONS	2,375.00
5/7/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	22,116.00
5/7/2024	EWELL EDUCATIONAL SERVICES	TRAVEL AND SUBSISTENCE - STUDE	180.00
5/7/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	6,598.12
5/7/2024	FOX, KELCIE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/7/2024	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	1,122.78
5/7/2024	IFLY INDOOR SKYDIVING, SKYGROUP INVEST	TRAVEL AND SUBSISTENCE - STUDE	623.13
5/7/2024	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/7/2024	JOHNSON, DARWERT	TRAVEL,TRAINING & SUBSISTENCE	180.00
5/7/2024	JORDAN, RANDY	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/7/2024	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	53.45
5/7/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	172.09
5/7/2024	KENNEDALE MANSFIELD PLUMBING, INC	CONTRACTED MAINTENANCE AND REP	12,186.39
5/7/2024	KHAMHIRAN, PAIGE	TRAVEL,TRAINING & SUBSISTENCE	94.56
5/7/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	652.65
5/7/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	4,066.00
5/7/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	269.00
5/7/2024	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	863.95
5/7/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	654.49
5/7/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	183.97

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/7/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	902.50
5/7/2024	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	259.46
5/7/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,675.00
5/7/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	503.30
5/7/2024	MOBILE COMMUNICATIONS AMERICA INC	CONTRACTED MAINTENANCE AND REP	447.00
5/7/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	2,801.00
5/7/2024	MONARCH TROPHY STUDIO	MISCELLANEOUS OPERATING COSTS	670.00
5/7/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	5,936.38
5/7/2024	MUNOZ, ANA	TRAVEL, TRAINING & SUBSISTENCE	358.42
5/7/2024	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	450.00
5/7/2024	NATIONAL COUNCIL OF TEACHERS OF MATH	MEMBERSHIPS	99.00
5/7/2024	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	800.00
5/7/2024	OMMKA LLC	SOFTWARE SUBSCRIPTIONS	515.00
5/7/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	25.98
5/7/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	168.68
5/7/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	39,866.86
5/7/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	270.00
5/7/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUS CONTRACTED SERVIC	219.45
5/7/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	105.96
5/7/2024	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	287.50
5/7/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	117.00
5/7/2024	REAY, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	31.64
5/7/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	10.00
5/7/2024	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
5/7/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	770.00
5/7/2024	RIVERSIDE INSIGHTS	TESTING MATERIALS	806.59
5/7/2024	ROCKY'S STONE & MORE INC	GENERAL SUPPLIES	1,650.00
5/7/2024	THE RODNEY GEORGE COMPANY	CONTRACTED MAINTENANCE AND REP	265.00
5/7/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	786.79
5/7/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT<\$5000	176.00
5/7/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,915.84
5/7/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	360.36
5/7/2024	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	224.25
5/7/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,867.05
5/7/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	650.00
5/7/2024	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	888.12
5/7/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	4,571.00
5/7/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	350.00
5/7/2024	TRAHAN, RUSTIN	TRAVEL, TRAINING & SUBSISTENCE	245.00
5/7/2024	TRS	TEACHER RETIREMENT	778,309.83
5/7/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	233.30
5/7/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,242.32
5/7/2024	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	575.00
5/7/2024	URBAN AIR ADVENTURE PARK MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	544.69
5/7/2024	WEISSMAN	GENERAL SUPPLIES	78.43
5/7/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	440.00
5/7/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	667.71
5/7/2024	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	2,150.00
5/9/2024	ABDO PUBLISHING COMPANY	READING/REF MATERIALS/DATABASE	9,500.00
5/9/2024	ALLOJU, LINDA	MISCELLANEOUS CONTRACTED SERVIC	750.00
5/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,855.82
5/9/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,796.75
5/9/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	359.60
5/9/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	154.11
5/9/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	347.93

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/9/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	546.00
5/9/2024	ASCD PREMIUM, MEMBERSHP/CONF	TRAVEL, TRAINING & SUBSISTENCE	695.00
5/9/2024	AT&T CORP	UTILITIES - TELEPHONE	123.66
5/9/2024	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,899.77
5/9/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	214.66
5/9/2024	BABEL GMBH, LESSON NINE GMBH	MISCELLANEOUS CONTRACTED SERVIC	2,500.00
5/9/2024	BABEL GMBH, LESSON NINE GMBH	SOFTWARE SUBSCRIPTIONS	5,625.00
5/9/2024	BIG BOUNCE AND SLIDE CITY, SANDY GERM/	RENTALS-OPERATING LEASES	50.00
5/9/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	57.71
5/9/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,154.81
5/9/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	62.27
5/9/2024	CAPSTONE	READING/REF MATERIALS/DATABASE	3,597.71
5/9/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	57,144.16
5/9/2024	CDW GOVERNMENT	GENERAL SUPPLIES	1,596.72
5/9/2024	CHICK-FIL-A #851, SOUTH COOPER ST	REFRESHMENTS/FOOD FOR MEETINGS	875.30
5/9/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	2,050.24
5/9/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,863.42
5/9/2024	CLIBORN, MARY	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
5/9/2024	DEES, RANDY	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/9/2024	DEMCO INC	GENERAL SUPPLIES	674.57
5/9/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	583.65
5/9/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	7,686.91
5/9/2024	DRESSLER, OSCAR	MISCELLANEOUS CONTRACTED SERVIC	750.00
5/9/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	990.39
5/9/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	125.88
5/9/2024	EVANS, CHRISTOPHER	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/9/2024	FORE, MICHAEL	TRAVEL AND SUBSISTENCE - STUDE	81.00
5/9/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	3,512.88
5/9/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,324.10
5/9/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	44,873.04
5/9/2024	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	1,084.00
5/9/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	8,105.00
5/9/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	102.00
5/9/2024	JANESKI, DARLENE	MISCELLANEOUS CONTRACTED SERVIC	4,000.00
5/9/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	144.11
5/9/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	454.64
5/9/2024	JOYCE, KELSEY	MISCELLANEOUS CONTRACTED SERVIC	200.00
5/9/2024	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	3,264.12
5/9/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	4,406.81
5/9/2024	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	65,294.25
5/9/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	572.57
5/9/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	32.50
5/9/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	408.00
5/9/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	120.00
5/9/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	67.84
5/9/2024	NORCOSTCO, INC	GENERAL SUPPLIES	1,611.49
5/9/2024	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	1,080.00
5/9/2024	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	107.96
5/9/2024	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	162.50
5/9/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	450.00
5/9/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	64.80
5/9/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	37.50
5/9/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	1,950.00
5/9/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,413.79
5/9/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	106.50

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/9/2024	T-MOBILE USA INC.	UTILITIES - TELEPHONE	284.50
5/9/2024	WEISSMAN	GENERAL SUPPLIES	674.59
5/9/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	170.00
5/9/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	153.68
5/9/2024	WOODALL, MICHELLE	TRAVEL AND SUBSISTENCE - STUDE	150.00
5/14/2024	4IMPRINT INC	MISCELLANEOUSCONTRACTED SERVIC	1,014.32
5/14/2024	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	276.00
5/14/2024	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,990.00
5/14/2024	AHMED, MISBAH	TRAVEL, TRAINING & SUBSISTENCE	26.00
5/14/2024	AMAZON CAPITAL SERVICES INC	FURNITURE	139.99
5/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	19,757.91
5/14/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	446.91
5/14/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUSCONTRACTED SERVIC	16.49
5/14/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	10.52
5/14/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,448.28
5/14/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	347.12
5/14/2024	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	71.02
5/14/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	409.95
5/14/2024	ANIXTER INC	BUILDING SUPPLIES	1,153.20
5/14/2024	ARLINGTON UTILITIES	UTILITIES - WATER	45,802.96
5/14/2024	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,703.95
5/14/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	1,807.14
5/14/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,712.16
5/14/2024	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	937.66
5/14/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	118.50
5/14/2024	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	2,829.68
5/14/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	337.49
5/14/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	929.58
5/14/2024	BRAILLE2000, LLC, ROBERT E STEPP	COMPUTER SOFTWARE	898.00
5/14/2024	BRANDABILITY, INC.	MISCELLANEOUS OPERATING COSTS	6,305.20
5/14/2024	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	1,303.20
5/14/2024	BURUCA-KUNDA, KARINA	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/14/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	8.99
5/14/2024	CAMPBELL, KELLY	TRAVEL, TRAINING & SUBSISTENCE	2,325.98
5/14/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	36,880.40
5/14/2024	CDW GOVERNMENT	GENERAL SUPPLIES	100.17
5/14/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	1,350.00
5/14/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	73,753.60
5/14/2024	CELEBRATE SUCCESSFUL EARLY LEARNING	READING/REF MATERIALS/DATABASE	1,799.76
5/14/2024	CENGAGE LEARNING	READING/REF MATERIALS/DATABASE	2,393.08
5/14/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	19.73
5/14/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
5/14/2024	CHARACTER.ORG	MISCELLANEOUS OPERATING COSTS	125.00
5/14/2024	CHARMS, CUTTIME LLC	TRAVEL AND SUBSISTENCE - STUDE	1,430.00
5/14/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	43.00
5/14/2024	CHRISTOPHER, LAURA	TRAVEL AND SUBSISTENCE - STUDE	188.00
5/14/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	280.00
5/14/2024	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	4,106.15
5/14/2024	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	114.40
5/14/2024	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	1,986.74
5/14/2024	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	57,480.10
5/14/2024	COSTA VIDA, CV MANSFIELD LLC	REFRESHMENTS/FOOD FOR MEETINGS	987.12
5/14/2024	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	1,042.50
5/14/2024	DELTAMATH SOLUTIONS INC	DEFERRED EXPENDITURES/EXPENSES	1,700.00
5/14/2024	DELTAMATH SOLUTIONS INC	SOFTWARE SUBSCRIPTIONS	0.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/14/2024	DIEHL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	588.84
5/14/2024	DIXON, TODD	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/14/2024	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	67.90
5/14/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	6,615.15
5/14/2024	DYESS, REBECCA	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/14/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	2,690.46
5/14/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	3,657.74
5/14/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	798.59
5/14/2024	EINSTEIN'S BROS BAGELS	REFRESHMENTS/FOOD FOR MEETINGS	130.74
5/14/2024	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	403.85
5/14/2024	FEDEX, 1577-9067-6	POSTAGE	95.72
5/14/2024	FERGUSON ENTERPRISES, LLC, FERGUSON	INVENTORY - WAREHOUSE SUPPLIES	77.12
5/14/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	753.77
5/14/2024	FLYING SQUIRREL COFFEE COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	500.00
5/14/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	9,321.81
5/14/2024	FUSSELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	476.91
5/14/2024	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	124.76
5/14/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	7,438.10
5/14/2024	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	950.00
5/14/2024	GRAINGER	OTHER SUPPLIES FOR M&O	130.72
5/14/2024	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
5/14/2024	GUISE-CHINCHILLA, TIFFANY	TRAVEL AND SUBSISTENCE - STUDE	107.00
5/14/2024	HAAS FACTORY OUTLET	CONTRACTED MAINTENANCE AND REP	3,300.80
5/14/2024	HERBERT S BEASLEY LAND SURVEY	PROFESSIONAL SERVICES	3,250.00
5/14/2024	HEWELT, CAMRYN	MISCELLANEOUS CONTRACTED SERVIC	3,750.00
5/14/2024	HOLLIMON, ROBYN	MISCELLANEOUS CONTRACTED SERVIC	50.00
5/14/2024	HON COMPANY, THE	FURNITURE	9,144.25
5/14/2024	HOUGHTON HORNS, LLC	GENERAL SUPPLIES	749.94
5/14/2024	HUNTER, JESSE	MISCELLANEOUS CONTRACTED SERVIC	450.00
5/14/2024	IDENTISYS, INC	GENERAL SUPPLIES	1,494.99
5/14/2024	INLAND TRUCK PARTS COMPANY	CONTRACTED MAINTENANCE AND REP	3,789.31
5/14/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	368.86
5/14/2024	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	140.00
5/14/2024	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,640.00
5/14/2024	JOHNSON, STEPHEN	TRAVEL AND SUBSISTENCE - STUDE	188.00
5/14/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	1,272.05
5/14/2024	JULIE ANN ALLEN CONSULTING	MISCELLANEOUS CONTRACTED SERVIC	1,980.00
5/14/2024	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	150.00
5/14/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	498.39
5/14/2024	KAREN DILLARD'S COLLEGE PREP L.P.	ACCOUNTS PAYABLE	12,800.00
5/14/2024	KAREN DILLARD'S COLLEGE PREP L.P.	MISCELLANEOUS CONTRACTED SERVIC	6,400.00
5/14/2024	KB TOOLS, KENNETH D BROWN	GENERAL SUPPLIES	737.97
5/14/2024	KING, JEFF	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/14/2024	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
5/14/2024	LABRIE, KATHLEEN O'HARA	MISCELLANEOUS CONTRACTED SERVIC	1,500.00
5/14/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	20.89
5/14/2024	LEASOR CRASS, P.C.	LEGAL SERVICES	279.50
5/14/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	3,823.00
5/14/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	95.00
5/14/2024	LIBRARY STORE INC, THE	GENERAL SUPPLIES	103.33
5/14/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	611.84
5/14/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	308.04
5/14/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	43.25
5/14/2024	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	82.40
5/14/2024	MARKET STREET, UNITED SUPERMAR	REFRESHMENTS/FOOD FOR MEETINGS	241.96

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/14/2024	MARSH, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	26.00
5/14/2024	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	10.00
5/14/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,873.00
5/14/2024	MAYBERRY, HELEN	MISCELLANEOUS OPERATING COSTS	49.26
5/14/2024	MCLELLAN, CHRISTOPHER	MISCELLANEOUS CONTRACTED SERVIC	500.00
5/14/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	45.00
5/14/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	311.22
5/14/2024	MOSLEY, HOLLEY	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
5/14/2024	MOUSER ELECTRONICS	GENERAL SUPPLIES	93.17
5/14/2024	MULTI-HEALTH SYSTEMS INC	TESTING MATERIALS	712.50
5/14/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	115.72
5/14/2024	NATIONAL ASSOC FOR GIFTED CHILDREN	READING/REF MATERIALS/DATABASE	468.00
5/14/2024	NORTH CENTRAL TEXAS COUNCIL OF GOVEF	MEMBERSHIPS	100.00
5/14/2024	O'BRIEN, OLIVIA	MISCELLANEOUS CONTRACTED SERVIC	100.00
5/14/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	267.32
5/14/2024	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	276.57
5/14/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	-25.98
5/14/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	71.76
5/14/2024	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	238.52
5/14/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	19,576.33
5/14/2024	PHAM, ANH	TRAVEL, TRAINING & SUBSISTENCE	958.88
5/14/2024	PHAM, THAO	MISCELLANEOUS CONTRACTED SERVIC	600.00
5/14/2024	PINKERTON, PAMELA	TRAVEL, TRAINING & SUBSISTENCE	1,215.22
5/14/2024	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	156.70
5/14/2024	PLAYSCRIPTS, INC	GENERAL SUPPLIES	245.16
5/14/2024	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	120.00
5/14/2024	POCKET NURSE	GENERAL SUPPLIES	887.70
5/14/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	49.70
5/14/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUS CONTRACTED SERVIC	147.51
5/14/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,383.65
5/14/2024	PROGRESS LEARNING LLC	DEFERRED EXPENDITURES/EXPENSES	135,000.00
5/14/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	8,013.07
5/14/2024	REGION 18 EDUCATION SERVICE CENTER	EDUCATION SERVICE CENTER SERVI	550.00
5/14/2024	RESPONSIVE LEARNING	TRAVEL, TRAINING & SUBSISTENCE	8,250.00
5/14/2024	ROBINSON, SIOBHAN	MISCELLANEOUS CONTRACTED SERVIC	650.00
5/14/2024	RODRIGUEZ, ROCIO	TRAVEL, TRAINING & SUBSISTENCE	661.98
5/14/2024	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	649.35
5/14/2024	RUDD, FLETCHER	MISCELLANEOUS CONTRACTED SERVIC	80.00
5/14/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,994.17
5/14/2024	SCIENCE TEACHERS ASSOC OF TEXAS	MEMBERSHIPS	35.00
5/14/2024	SCOTT, SEAN	PETTY CASH	13.00
5/14/2024	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	363.92
5/14/2024	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	3,330.39
5/14/2024	SHC SERVICES INC	PROFESSIONAL SERVICES	2,550.00
5/14/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	86.70
5/14/2024	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	12,996.00
5/14/2024	SMITH, BLANCA	TRAVEL, TRAINING & SUBSISTENCE	1,043.92
5/14/2024	SOLIS, RUMALDO	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/14/2024	SPIRIT WORX	GENERAL SUPPLIES	859.50
5/14/2024	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	1,186.00
5/14/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,826.88
5/14/2024	STAPLES ADVANTAGE	TESTING MATERIALS	57.73
5/14/2024	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	577.52
5/14/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	139.75
5/14/2024	TARRANT COUNTY JUVENILE	STUDENT TUITION-OTHER THAN TO	1,548.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/14/2024	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,811.79
5/14/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	21.75
5/14/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	703.25
5/14/2024	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	2,504.00
5/14/2024	TEXAS ASSOC OF SECONDARY SCHOOL PRIN	TRAVEL, TRAINING & SUBSISTENCE	295.00
5/14/2024	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	190.00
5/14/2024	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	25.00
5/14/2024	TEXAS SCIENCE EDUCATION	TRAVEL, TRAINING & SUBSISTENCE	225.00
5/14/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,250.00
5/14/2024	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	128.50
5/14/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	529.70
5/14/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,782.75
5/14/2024	ULINE	GENERAL SUPPLIES	1,254.04
5/14/2024	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	147.95
5/14/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,639.13
5/14/2024	UNIVERSAL CHEERLEADERS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,066.00
5/14/2024	VERITIV OPERATING CO.	GENERAL SUPPLIES	199.26
5/14/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	1,299.54
5/14/2024	WARD, SCOTT	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/14/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	14,345.18
5/14/2024	WHITE, JENNA	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/14/2024	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	3,090.40
5/14/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	456.00
5/14/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	2,023.26
5/14/2024	WOOD, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	75.00
5/14/2024	XEROX CORPORATION	RENTALS-OPERATING LEASES	150.00
5/14/2024	YOUNG, EMILY	TRAVEL, TRAINING & SUBSISTENCE	107.50
5/16/2024	ALLOWAY, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	358.60
5/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,330.83
5/16/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	206.80
5/16/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	835.07
5/16/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	997.03
5/16/2024	AT&T GIGA MAN	UTILITIES - TELEPHONE	65.69
5/16/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	6,341.58
5/16/2024	AVANT ASSESSMENT, LLC	DEFERRED EXPENDITURES/EXPENSES	9,950.00
5/16/2024	AVANT ASSESSMENT, LLC	SOFTWARE SUBSCRIPTIONS	0.00
5/16/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,898.94
5/16/2024	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	31.86
5/16/2024	BAAS, JAMES	MISCELLANEOUS CONTRACTED SERVIC	220.00
5/16/2024	BARTGIS, TIFFANY	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/16/2024	BONNEAU, STEPHANIE	SUPPORT OVERTIME PAY	113.71
5/16/2024	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	455.37
5/16/2024	BRAZIEL, TIFFANY	TRAVEL, TRAINING & SUBSISTENCE	35.78
5/16/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,153.55
5/16/2024	CASH, PAUL	TRAVEL, TRAINING & SUBSISTENCE	1,417.20
5/16/2024	CDW GOVERNMENT	GENERAL SUPPLIES	331.92
5/16/2024	CHEN, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	135.00
5/16/2024	CITY KITCHEN	MISCELLANEOUS CONTRACTED SERVIC	5,109.51
5/16/2024	CITY KITCHEN	REFRESHMENTS/FOOD FOR MEETINGS	17,372.55
5/16/2024	CITY KITCHEN	RENTALS-OPERATING LEASES	7,890.94
5/16/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	30,252.77
5/16/2024	CLASS A PRODUCTS, LLC	GENERAL SUPPLIES	52.96
5/16/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	340.00
5/16/2024	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	115.00
5/16/2024	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	272.71

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/16/2024	D&H UNITED FUELING SOLUTIONS, INC.	CONTRACTED MAINTENANCE AND REP	2,250.10
5/16/2024	DEMCO INC	GENERAL SUPPLIES	532.51
5/16/2024	DESANTO, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	622.64
5/16/2024	DOLKOS, JOSEPH	MISCELLANEOUS CONTRACTED SERVIC	500.00
5/16/2024	DOUBLESHOT PRO WASH LLC	CONTRACTED MAINTENANCE AND REP	5,980.00
5/16/2024	DOUCET, PAUL	MISCELLANEOUS CONTRACTED SERVIC	500.00
5/16/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	5,440.25
5/16/2024	EAI EDUCATION INC	GENERAL SUPPLIES	11,577.17
5/16/2024	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	62,400.50
5/16/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	30,666.00
5/16/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	215.99
5/16/2024	EWELL EDUCATIONAL SERVICES	TRAVEL AND SUBSISTENCE - STUDE	50.00
5/16/2024	FISHER, BETHANY	TRAVEL AND SUBSISTENCE - STUDE	81.00
5/16/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	52.62
5/16/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	7,157.31
5/16/2024	FORENSICS FILES, THE	GENERAL SUPPLIES	175.00
5/16/2024	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	3,297.00
5/16/2024	GARCIA, ROBERT	MISCELLANEOUS CONTRACTED SERVIC	495.00
5/16/2024	GARZA, CHERISH	TRAVEL, TRAINING & SUBSISTENCE	34.73
5/16/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,040.76
5/16/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	3,172.24
5/16/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	334.81
5/16/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	30,047.22
5/16/2024	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	12.00
5/16/2024	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	33.51
5/16/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	1,638.99
5/16/2024	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	50.00
5/16/2024	HOSA, TEXAS ASSOCIATION, REGISTRATIONS	DEFERRED EXPENDITURES/EXPENSES	500.00
5/16/2024	HOSA, TEXAS ASSOCIATION, REGISTRATIONS	TRAVEL AND SUBSISTENCE - STUDE	700.00
5/16/2024	HOSA, TEXAS ASSOCIATION, REGISTRATIONS	TRAVEL, TRAINING & SUBSISTENCE	0.00
5/16/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	158.97
5/16/2024	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,640.00
5/16/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	280.88
5/16/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,063.66
5/16/2024	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	621.02
5/16/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	58.00
5/16/2024	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	800.00
5/16/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	1,295.15
5/16/2024	MCCOOL, BRADLEY	TRAVEL, TRAINING & SUBSISTENCE	61.99
5/16/2024	MGM PRINTING SERVICES	MISCELLANEOUS OPERATING COSTS	3,747.00
5/16/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	67.06
5/16/2024	MUNOZ, CRESENCIO	TRAVEL, TRAINING & SUBSISTENCE	1,714.11
5/16/2024	NORMAN, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	42.92
5/16/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	4,177.00
5/16/2024	NORTH TEXAS FIRE LLC	MISCELLANEOUS CONTRACTED SERVIC	2,950.00
5/16/2024	NUNEZ, LARITA	TRAVEL AND SUBSISTENCE - STUDE	188.00
5/16/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	316.69
5/16/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	58,517.03
5/16/2024	POCKET NURSE	GENERAL SUPPLIES	424.32
5/16/2024	POLSON, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	24.89
5/16/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	588.33
5/16/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	285.00
5/16/2024	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	1,597.32
5/16/2024	ROMEO MUSIC LLC	GENERAL SUPPLIES	60.00
5/16/2024	RUSSELL, WADE	MISCELLANEOUS CONTRACTED SERVIC	250.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/16/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	358.72
5/16/2024	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	3,944.00
5/16/2024	SHAW, KENNETH	TRAVEL, TRAINING & SUBSISTENCE	65.00
5/16/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	57.80
5/16/2024	SHERWOOD, TIMOTHY	TRAVEL AND SUBSISTENCE - STUDE	191.00
5/16/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
5/16/2024	SLAYTON, STEPHANIE	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/16/2024	SMITH, ARSHAYTRON	TRAVEL, TRAINING & SUBSISTENCE	498.68
5/16/2024	SMITH, BRENT	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/16/2024	SMOLOVIK, TYLER	MISCELLANEOUS CONTRACTED SERVIC	135.00
5/16/2024	SORENSEN, SAMANTHA	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
5/16/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,681.26
5/16/2024	SPURGEON, DARREN	MISCELLANEOUS CONTRACTED SERVIC	45.00
5/16/2024	STANLEY, SAVANNAH	MISCELLANEOUS CONTRACTED SERVIC	1,350.00
5/16/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	244.90
5/16/2024	TAHPERD	MEMBERSHIPS	70.00
5/16/2024	TAHPERD	TRAVEL, TRAINING & SUBSISTENCE	130.00
5/16/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	8.25
5/16/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	1,300.00
5/16/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,250.00
5/16/2024	TEXAS STATE FLORISTS ASSOCIATION	TESTING MATERIALS	2,400.00
5/16/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,250.00
5/16/2024	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	239.74
5/16/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,036.85
5/16/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	150.00
5/16/2024	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	1,170.00
5/16/2024	ULINE	GENERAL SUPPLIES	15,483.14
5/16/2024	ULTIMATE TEES PRINT STUDIO LLC	MISCELLANEOUS OPERATING COSTS	5,224.00
5/16/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,090.35
5/16/2024	VOCATIONAL AGRICULTURE TEACHERS ASSC	DEFERRED EXPENDITURES/EXPENSES	1,600.00
5/16/2024	VOCATIONAL AGRICULTURE TEACHERS ASSC	TRAVEL, TRAINING & SUBSISTENCE	0.00
5/16/2024	WALSH, GALLEGOS, KYLE ROBINSON, ROALS	READING/REF MATERIALS/DATABASE	700.00
5/16/2024	WARD, SCOTT	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/16/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	281.18
5/16/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,934.15
5/16/2024	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	216.00
5/16/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	754.72
5/16/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,950.93
5/16/2024	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	3,400.00
5/21/2024	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	312.98
5/21/2024	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUS CONTRACTED SERVIC	35.98
5/21/2024	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	405.00
5/21/2024	ABDO PUBLISHING COMPANY	READING/REF MATERIALS/DATABASE	5,018.00
5/21/2024	ABI, LLC, ALLEN BAXTER INSP	MISCELLANEOUS CONTRACTED SERVIC	325.00
5/21/2024	ADMIRAL NIMITZ FOUNDATION	MISCELLANEOUS CONTRACTED SERVIC	500.00
5/21/2024	ALPHA LIT MARQUEE LETTERS FORT WORTH	RENTALS-OPERATING LEASES	518.00
5/21/2024	ALVARADO, SIMON	TRAVEL, TRAINING & SUBSISTENCE	245.00
5/21/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,588.93
5/21/2024	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	500.00
5/21/2024	AMERICAN HEART ASSOCIATION, INC	GENERAL SUPPLIES	500.00
5/21/2024	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	416.00
5/21/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	385.00
5/21/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	101,290.00
5/21/2024	ARMSTRONG FORENSIC LABORATORY INC.	MISCELLANEOUS CONTRACTED SERVIC	219.00
5/21/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	315.10

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/21/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	543.81
5/21/2024	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	1,099.00
5/21/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	495.80
5/21/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	3,266.97
5/21/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	397.01
5/21/2024	BAKER-ROBERSON, JACQUELYNE	TRAVEL AND SUBSISTENCE - STUDE	161.00
5/21/2024	BARKER, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	29.54
5/21/2024	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	2,491.02
5/21/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,977.58
5/21/2024	BIELEFELDT, JENNIFER	MISCELLANEOUS CONTRACTED SERVIC	770.00
5/21/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	268.06
5/21/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	52.37
5/21/2024	BRACKETT & ELLIS, PC	LEGAL SERVICES	41,369.40
5/21/2024	BROGDEN, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	196.59
5/21/2024	BUCK, BRANDY	TRAVEL, TRAINING & SUBSISTENCE	160.59
5/21/2024	CAMPBELL, DYANN	TRAVEL, TRAINING & SUBSISTENCE	65.00
5/21/2024	CAMPOS, KRISTIN	TRAVEL, TRAINING & SUBSISTENCE	221.91
5/21/2024	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	1,187.53
5/21/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	207.09
5/21/2024	CASH, PAUL	TRAVEL, TRAINING & SUBSISTENCE	210.33
5/21/2024	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	45,883.20
5/21/2024	CDW GOVERNMENT	GENERAL SUPPLIES	221.28
5/21/2024	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	9,290.80
5/21/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	9,723.53
5/21/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	179,074.63
5/21/2024	CENGAGE LEARNING	SOFTWARE SUBSCRIPTIONS	300.00
5/21/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	283.35
5/21/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	325.11
5/21/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,198.00
5/21/2024	CINTAS FIRST AID AND SAFETY	GENERAL SUPPLIES	143.60
5/21/2024	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	7,073.96
5/21/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,596.00
5/21/2024	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	5,644.80
5/21/2024	D&H UNITED FUELING SOLUTIONS, INC.	CONTRACTED MAINTENANCE AND REP	363.02
5/21/2024	DALLAS ISD GRAPHICS DEPARTMENT	GENERAL SUPPLIES	16.75
5/21/2024	DE LA CRUZ, CRYSTAL	TRAVEL, TRAINING & SUBSISTENCE	350.80
5/21/2024	DESANTO, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	154.60
5/21/2024	DOLKOS, JOSEPH	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/21/2024	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	143.90
5/21/2024	DOUGLAS, DERRELL	TRAVEL, TRAINING & SUBSISTENCE	618.00
5/21/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	657.99
5/21/2024	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	120.20
5/21/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	436.37
5/21/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	208.14
5/21/2024	EDWARDS, MICHELLE	TRAVEL, TRAINING & SUBSISTENCE	269.00
5/21/2024	ENTERPRISE TOLLS	RENTALS-OPERATING LEASES	41.49
5/21/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	15.14
5/21/2024	ESPINOZA, LAUREN	TRAVEL, TRAINING & SUBSISTENCE	118.87
5/21/2024	FERGUSON ENTERPRISES, LLC, FERGUSON	INVENTORY - WAREHOUSE SUPPLIES	96.40
5/21/2024	FOSTER, ALLISON	TRAVEL AND SUBSISTENCE - STUDE	15.00
5/21/2024	FRESQUEZ, GABRIELLA	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/21/2024	FUSSELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	121.45
5/21/2024	GILL, TRUDY	TRAVEL, TRAINING & SUBSISTENCE	89.94
5/21/2024	GOVCONNECTION INC	GENERAL SUPPLIES	944.15
5/21/2024	GRAINGER	GENERAL SUPPLIES	216.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/21/2024	GRANADOS, ARMANDO	TRAVEL, TRAINING & SUBSISTENCE	46.98
5/21/2024	HAAS FACTORY OUTLET	CONTRACTED MAINTENANCE AND REP	1,418.35
5/21/2024	HEIMBIGNER, ALICIA	TRAVEL, TRAINING & SUBSISTENCE	163.62
5/21/2024	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVIC	4,474.77
5/21/2024	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	0.00
5/21/2024	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	30,101.64
5/21/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	48.99
5/21/2024	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	135.34
5/21/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,509.95
5/21/2024	JULIE ANN ALLEN CONSULTING	MISCELLANEOUS CONTRACTED SERVIC	1,980.00
5/21/2024	KATASE, TAYLOR	MISCELLANEOUS CONTRACTED SERVIC	475.00
5/21/2024	LENDAN COMMUNICATIONS	GENERAL SUPPLIES	1,415.00
5/21/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	719.14
5/21/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	2,684.26
5/21/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	29.75
5/21/2024	LETTERMAN, ANISSA	TRAVEL, TRAINING & SUBSISTENCE	89.30
5/21/2024	LIQUID ENVIRONMENTAL SOLUTIONS OF TEX	CONTRACTED MAINTENANCE AND REP	4,754.04
5/21/2024	MALLET, LELAND	TRAVEL AND SUBSISTENCE - STUDE	78.00
5/21/2024	MANN, ZACHARY	TRAVEL AND SUBSISTENCE - STUDE	269.00
5/21/2024	MANSFIELD MEDICAL CLINIC	PROFESSIONAL SERVICES	190.00
5/21/2024	MARTINEZ, DEON	TRAVEL AND SUBSISTENCE - STUDE	393.45
5/21/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	15,615.00
5/21/2024	MAXI AIDS INC	GENERAL SUPPLIES	2,418.43
5/21/2024	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	113.50
5/21/2024	MERRITT, CHRISTINE	TECHNOLOGY EQUIPMENT <\$5000	350.00
5/21/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	215.15
5/21/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	894.00
5/21/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,302.32
5/21/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	430.09
5/21/2024	NASCO EDUCATION LLC	GENERAL SUPPLIES	161.88
5/21/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	21.00
5/21/2024	OWENS, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	56.26
5/21/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	270.00
5/21/2024	POLSON, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	55.59
5/21/2024	PREFERRED BUSINESS SOLUTIONS	GENERAL SUPPLIES	120.95
5/21/2024	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUS CONTRACTED SERVIC	450.00
5/21/2024	PURCELL, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	341.78
5/21/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,518.97
5/21/2024	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT <\$5000	690.00
5/21/2024	READY REFRESH	MISCELLANEOUS OPERATING COSTS	47.05
5/21/2024	READY REFRESH	REFRESHMENTS/FOOD FOR MEETINGS	47.06
5/21/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	660.00
5/21/2024	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	9.99
5/21/2024	ROBERSON, DAVID	TRAVEL AND SUBSISTENCE - STUDE	505.00
5/21/2024	ROBINSON, SIOBHAN	MISCELLANEOUS CONTRACTED SERVIC	600.00
5/21/2024	SACHS, CAROL	MISCELLANEOUS CONTRACTED SERVIC	100.00
5/21/2024	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	171.95
5/21/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	822.98
5/21/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	173.04
5/21/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	10,435.00
5/21/2024	SNAP-ON INDUSTRIAL	GENERAL SUPPLIES	2,848.97
5/21/2024	SOTO, JESSICA	TRAVEL AND SUBSISTENCE - STUDE	189.00
5/21/2024	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	299.00
5/21/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,251.75
5/21/2024	STAPP, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	70.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/21/2024	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	203.18
5/21/2024	STERICYCLE	MISCELLANEOUS CONTRACTED SERVICE	748.04
5/21/2024	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	200.00
5/21/2024	TAHPERD	MEMBERSHIPS	70.00
5/21/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
5/21/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	686.60
5/21/2024	TEACHER SYNERGY LLC	SOFTWARE SUBSCRIPTIONS	5,448.99
5/21/2024	TEACHER'S DISCOVERY	READING/REF MATERIALS/DATABASE	139.89
5/21/2024	TESTOUT CORPORATION	TESTING MATERIALS	1,966.00
5/21/2024	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	40.00
5/21/2024	TEXAS ASSOC OF SECONDARY SCHOOL PRIN	TRAVEL, TRAINING & SUBSISTENCE	295.00
5/21/2024	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	0.00
5/21/2024	TEXAS DEPT OF PUBLIC SAFETY	OTHER REVENUES FROM LOCAL SOUR	-125.00
5/21/2024	TEXAS INDUSTRIAL VOC. ASSOC.	DEFERRED EXPENDITURES/EXPENSES	400.00
5/21/2024	TEXAS INDUSTRIAL VOC. ASSOC.	TRAVEL, TRAINING & SUBSISTENCE	0.00
5/21/2024	TEXAS MUSIC EDUCATORS ASSOCIATION, AF	TRAVEL AND SUBSISTENCE - STUDE	500.00
5/21/2024	THE HONEY BAKED HAM COMPANY LLC	REFRESHMENTS/FOOD FOR MEETINGS	879.20
5/21/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,250.00
5/21/2024	THOMPSON, WELDON	TRAVEL AND SUBSISTENCE - STUDE	303.27
5/21/2024	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	79.39
5/21/2024	THOR, KIRK	TRAVEL, TRAINING & SUBSISTENCE	163.48
5/21/2024	TOBOLKA, SANDRA	TRAVEL, TRAINING & SUBSISTENCE	193.62
5/21/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	95.24
5/21/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	285.85
5/21/2024	TRONGAARD, LESLIE	TRAVEL, TRAINING & SUBSISTENCE	239.73
5/21/2024	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	780.00
5/21/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	479.71
5/21/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	906.64
5/21/2024	UNITED STATES ACADEMIC DECATHLON	READING/REF MATERIALS/DATABASE	158.95
5/21/2024	VERITIV OPERATING CO.	GENERAL SUPPLIES	46.24
5/21/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	69.16
5/21/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,332.00
5/21/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	27.25
5/21/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	160.49
5/21/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	132.73
5/21/2024	WIRIS, DESIGN SCIENCE	SOFTWARE SUBSCRIPTIONS	99.12
5/21/2024	WRIGHT, MELANIE	MISCELLANEOUS CONTRACTED SERVICE	500.00
5/21/2024	YOUNG, ALEX	MEMBERSHIPS	125.00
5/21/2024	YOUNG, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	333.02
5/23/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	767.44
5/23/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	374.89
5/23/2024	ANIXTER INC	OTHER SUPPLIES FOR M&O	1,811.55
5/23/2024	ANTINONE, JO ANN	MISCELLANEOUS CONTRACTED SERVICE	500.00
5/23/2024	APODACA, MATTHEW	MISCELLANEOUS CONTRACTED SERVICE	1,800.00
5/23/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	329.70
5/23/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVICE	552.00
5/23/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,619.19
5/23/2024	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT <\$5000	4,715.07
5/23/2024	BABE'S CHICKEN DINNER HOUSE, CEDAR HIL	REFRESHMENTS/FOOD FOR MEETINGS	1,224.98
5/23/2024	BANDWAGON MUSIC STORE & REPAIR (THE)	GENERAL SUPPLIES	549.75
5/23/2024	BARTGIS, TIFFANY	MISCELLANEOUS CONTRACTED SERVICE	150.00
5/23/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,508.49
5/23/2024	BETANCOURT, SERGIO	TRAVEL, TRAINING & SUBSISTENCE	245.00
5/23/2024	BOORTZ, ALYSSA	MISCELLANEOUS CONTRACTED SERVICE	150.00
5/23/2024	BUCK'S WHEEL & EQUIPMENT CO	GENERAL SUPPLIES	163.56

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/23/2024	BUSINESS INTERIORS	FURNITURE	6,090.40
5/23/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	94.15
5/23/2024	BUSOCKER, GINGER	TRAVEL, TRAINING & SUBSISTENCE	195.78
5/23/2024	CADENZA STRATEGY GROUP LLC, TIMOTHY (	SOFTWARE SUBSCRIPTIONS	20,168.00
5/23/2024	CANDACE AHLFINGER LLC	MISCELLANEOUS CONTRACTED SERVIC	12,000.00
5/23/2024	CAPSTONE	DEFERRED EXPENDITURES/EXPENSES	1,399.00
5/23/2024	CAPSTONE	SOFTWARE SUBSCRIPTIONS	0.00
5/23/2024	CARROLL, TRACY	TRAVEL, TRAINING & SUBSISTENCE	70.00
5/23/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	5,775.30
5/23/2024	CENTERLINE SUPPLY, LTD	GENERAL SUPPLIES	14,117.40
5/23/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	54.92
5/23/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	91.00
5/23/2024	CREATIVE RISK FUNDING INC, SCHOOL COMF	OTHER	209.54
5/23/2024	DAVIS, JOSH	MISCELLANEOUS CONTRACTED SERVIC	1,540.00
5/23/2024	DONJUAN, CARLOS	MISCELLANEOUS CONTRACTED SERVIC	350.00
5/23/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	321.55
5/23/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	609.96
5/23/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	788.29
5/23/2024	ELEVATED CONTENT, LLC	DEFERRED EXPENDITURES/EXPENSES	4,500.00
5/23/2024	ELEVATED CONTENT, LLC	MISCELLANEOUS CONTRACTED SERVIC	0.00
5/23/2024	ENTERPRISE TOLLS	RENTALS-OPERATING LEASES	36.64
5/23/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	284.71
5/23/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	762,525.90
5/23/2024	FLYING SQUIRREL COFFEE COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	150.00
5/23/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,329.01
5/23/2024	GENUINE PARTS COMPANY-NAPA	MISCELLANEOUS CONTRACTED SERVIC	611.10
5/23/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	673.27
5/23/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	13,020.50
5/23/2024	GOMEZ, MONICA	MISCELLANEOUS OPERATING COSTS	49.26
5/23/2024	HARRIS, EBONY	TRAVEL, TRAINING & SUBSISTENCE	176.93
5/23/2024	HARRIS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	53.52
5/23/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	351.69
5/23/2024	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	390.00
5/23/2024	JANESKI, DARLENE	MISCELLANEOUS CONTRACTED SERVIC	1,572.00
5/23/2024	JOYCE, ASHLEIGH	TRAVEL, TRAINING & SUBSISTENCE	264.00
5/23/2024	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	135.00
5/23/2024	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	1,018.80
5/23/2024	KUYAWA, ZEKE	TRAVEL, TRAINING & SUBSISTENCE	77.29
5/23/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	4,594.16
5/23/2024	LANGUAGE TESTING INTERNATIONAL	TESTING MATERIALS	20.00
5/23/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	397.40
5/23/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	150.00
5/23/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	574.00
5/23/2024	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUS CONTRACTED SERVIC	50.00
5/23/2024	LIVE365 BROADCASTER LLC	GENERAL SUPPLIES	402.90
5/23/2024	LONESTAR COACHES, ROADRUNNER CHART	TRAVEL AND SUBSISTENCE - STUDE	1,060.50
5/23/2024	LOSOS, ABBY	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/23/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	170.79
5/23/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	39.50
5/23/2024	MANSFIELD MEDICAL CLINIC	PROFESSIONAL SERVICES	825.00
5/23/2024	MARDEL, INC, #9113415	READING/REF MATERIALS/DATABASE	69.47
5/23/2024	MARTINEZ, STEPHANIE	TRAVEL AND SUBSISTENCE - STUDE	374.00
5/23/2024	MAXI AIDS INC	GENERAL SUPPLIES	413.20
5/23/2024	MCGARITY, ADDISON	MISCELLANEOUS CONTRACTED SERVIC	150.00
5/23/2024	MGM PRINTING SERVICES	MISCELLANEOUS OPERATING COSTS	7,697.50

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/23/2024	MIGHTY MUSIC PUBLISHING, MOLLIE TOWER	GENERAL SUPPLIES	110.99
5/23/2024	MILLER, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/23/2024	MOORE, JULIE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/23/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	364.00
5/23/2024	NASYPANY, EVANNE	TRAVEL AND SUBSISTENCE - STUDE	72.00
5/23/2024	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	6,398.73
5/23/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	327.60
5/23/2024	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	416.58
5/23/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	36,936.21
5/23/2024	RAY, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	255.00
5/23/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	2,133.01
5/23/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,430.00
5/23/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	55.00
5/23/2024	ROACH, HOWARD, SMITH & BARTON, INC	DEFERRED EXPENDITURES/EXPENSES	332.00
5/23/2024	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	0.00
5/23/2024	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	750.00
5/23/2024	SAFETY-KLEEN	CONTRACTED MAINTENANCE AND REP	493.11
5/23/2024	SANDERS, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/23/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	555.13
5/23/2024	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	326.46
5/23/2024	SEIDLITZ EDUCATION, LLC	SOFTWARE SUBSCRIPTIONS	200.00
5/23/2024	SENIOR WOOLY, WOOLY LEARNING, I	SOFTWARE SUBSCRIPTIONS	190.00
5/23/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	128.17
5/23/2024	SILERIO, MELISSA	TRAVEL, TRAINING & SUBSISTENCE	439.98
5/23/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	9,300.00
5/23/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,071.48
5/23/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,739.27
5/23/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	258.00
5/23/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	138.50
5/23/2024	TEACHING STRATEGIES, LLC	READING/REF MATERIALS/DATABASE	1,657.60
5/23/2024	TEAL, MARK	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/23/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,387.26
5/23/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	750.00
5/23/2024	TEXAS ASSOC OF SECONDARY SCHOOL PRIN	MEMBERSHIPS	246.12
5/23/2024	TEXAS ASSOC OF SECONDARY SCHOOL PRIN	TRAVEL, TRAINING & SUBSISTENCE	268.88
5/23/2024	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	25.00
5/23/2024	TEXAS MUSIC EDUCATORS ASSOCIATION, AF	TRAVEL AND SUBSISTENCE - STUDE	500.00
5/23/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	4,371.73
5/23/2024	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	54.95
5/23/2024	UNITED STATES ACADEMIC DECATHLON	READING/REF MATERIALS/DATABASE	1,131.00
5/23/2024	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	800.00
5/23/2024	WALKER, ELIANA	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/23/2024	WEISSMAN	GENERAL SUPPLIES	1,473.48
5/23/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	220.00
5/23/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	36.10
5/23/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	282.46
5/23/2024	YOUNG, ALEX	TRAVEL AND SUBSISTENCE - STUDE	150.00
5/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,167.80
5/24/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	3,976.54
5/24/2024	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	597.00
5/24/2024	CITIBANK	GENERAL SUPPLIES	7,862.44
5/24/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,998.02
5/24/2024	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	605.84
5/24/2024	CITIBANK	OTHER SUPPLIES FOR M&O	330.92
5/24/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	13,414.28

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/24/2024	CITIBANK	SOFTWARE SUBSCRIPTIONS	909.19
5/24/2024	CITIBANK	TESTING MATERIALS	0.00
5/24/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	98,754.72
5/24/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	16,005.53
5/24/2024	MOORE, JULIE	MISCELLANEOUS CONTRACTED SERVIC	-250.00
5/24/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	39,694.00
5/28/2024	A SIGN OF QUALITY LLC	MISCELLANEOUS CONTRACTED SERVIC	570.00
5/28/2024	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	CONTRACTED MAINTENANCE AND REP	157.52
5/28/2024	ACCESS LIFT & SERVICE COMPANY, INC	MISCELLANEOUS CONTRACTED SERVIC	9,975.00
5/28/2024	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	210.60
5/28/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	25,095.05
5/28/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,438.90
5/28/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,471.54
5/28/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	1,323.77
5/28/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	352.97
5/28/2024	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	1,000.00
5/28/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	26,896.00
5/28/2024	AMPLIFY, EXPANCO	GENERAL SUPPLIES	140.00
5/28/2024	AWARD CENTER	GENERAL SUPPLIES	2,566.22
5/28/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	34.12
5/28/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	99.00
5/28/2024	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	REFRESHMENTS/FOOD FOR MEETINGS	301.83
5/28/2024	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,339.18
5/28/2024	BIO CORPORATION	GENERAL SUPPLIES	724.08
5/28/2024	BULK BOOKSTORE	READING/REF MATERIALS/DATABASE	917.28
5/28/2024	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	752.50
5/28/2024	CARROT TOP INDUSTRIES	MISCELLANEOUS CONTRACTED SERVIC	732.80
5/28/2024	CDW GOVERNMENT	GENERAL SUPPLIES	55.34
5/28/2024	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	484.19
5/28/2024	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	22,848.00
5/28/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	37,350.00
5/28/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	9,851.37
5/28/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	24.19
5/28/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	788.00
5/28/2024	CHARMS, CUTTIME LLC	TRAVEL AND SUBSISTENCE - STUDE	170.00
5/28/2024	CHEERLEADING COMPANY INC.	GENERAL SUPPLIES	281.30
5/28/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	1,545.31
5/28/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	606.90
5/28/2024	CLIBORN, MARY	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
5/28/2024	COLLEGE BOARD	TESTING MATERIALS	55,768.00
5/28/2024	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	231.40
5/28/2024	CONWAY, CHRISTOPHER	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/28/2024	COOLEY, ERIC L	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/28/2024	DEMCO INC	GENERAL SUPPLIES	148.71
5/28/2024	DIGITAL PRESS	MISCELLANEOUS CONTRACTED SERVIC	85.00
5/28/2024	DUNN, KIMMEL	TECHNOLOGY EQUIPMENT<\$5000	350.00
5/28/2024	EWELL EDUCATIONAL SERVICES	TRAVEL AND SUBSISTENCE - STUDE	420.00
5/28/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	355.41
5/28/2024	FOUNDATION FOR MUSIC EDUCATION/MARK	MEMBERSHIPS	675.00
5/28/2024	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	217.88
5/28/2024	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	113.97
5/28/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	182.22
5/28/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	58.70
5/28/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,048.81
5/28/2024	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	271.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/28/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	3,245.50
5/28/2024	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	750.00
5/28/2024	GOODSON, TAVISHA	TECHNOLOGY EQUIPMENT<\$5000	300.00
5/28/2024	GOVCONNECTION INC	GENERAL SUPPLIES	318.96
5/28/2024	GRAINGER	GENERAL SUPPLIES	1,208.92
5/28/2024	GULLEDGE, WILLAIM	CONTRACTED MAINTENANCE AND REP	100.00
5/28/2024	HART, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/28/2024	HON COMPANY, THE	FURNITURE	628.51
5/28/2024	HOWARD KILNS LLC, ARNOLD JACKSON	CONTRACTED MAINTENANCE AND REP	448.34
5/28/2024	HUFFORD PIANO SERVICES DFW	CONTRACTED MAINTENANCE AND REP	990.00
5/28/2024	HUNKY'S HAMBURGER MAN, TINKER INC	REFRESHMENTS/FOOD FOR MEETINGS	1,534.00
5/28/2024	ICE, LINDA	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/28/2024	IXL LEARNING, INC	DEFERRED EXPENDITURES/EXPENSES	25,410.00
5/28/2024	JADEZ EVENTS DECOR, VERONICA SANCHEZ	MISCELLANEOUSCONTRACTED SERVIC	511.98
5/28/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	492.41
5/28/2024	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
5/28/2024	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	45,800.00
5/28/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	291.20
5/28/2024	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
5/28/2024	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	181.00
5/28/2024	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	1,895.50
5/28/2024	LONESTAR COACHES, ROADRUNNER CHART	TRAVEL AND SUBSISTENCE - STUDE	9,120.75
5/28/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,069.09
5/28/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	742.83
5/28/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	909.45
5/28/2024	LRP PUBLICATIONS INC	DEFERRED EXPENDITURES/EXPENSES	405.00
5/28/2024	LRP PUBLICATIONS INC	READING/REF MATERIALS/DATABASE	0.00
5/28/2024	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	576.69
5/28/2024	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	2,552.84
5/28/2024	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	-355.78
5/28/2024	MGM PRINTING SERVICES	MISCELLANEOUS OPERATING COSTS	95.00
5/28/2024	MOBILE COMMUNICATIONS AMERICA INC	BUILDING SUPPLIES	35,224.77
5/28/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	438.00
5/28/2024	MOBILE COMMUNICATIONS AMERICA INC	MISCELLANEOUSCONTRACTED SERVIC	1,410.72
5/28/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	124.50
5/28/2024	NATIONAL ASSOCIATION FOR BILINGUAL EDU	TRAVEL, TRAINING & SUBSISTENCE	695.00
5/28/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	58.83
5/28/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	159.76
5/28/2024	PATTERSON, HANNAH	TRAVEL, TRAINING & SUBSISTENCE	118.87
5/28/2024	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	827.12
5/28/2024	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	225.68
5/28/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	198.95
5/28/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	331.67
5/28/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	4,235.52
5/28/2024	ROMERO, SARAH	TECHNOLOGY EQUIPMENT<\$5000	350.00
5/28/2024	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	592.48
5/28/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	6,081.94
5/28/2024	SMYTHE, JANIN	TRAVEL, TRAINING & SUBSISTENCE	118.00
5/28/2024	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	2,607.25
5/28/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	44.60
5/28/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	951.00
5/28/2024	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL AND SUBSISTENCE - NON-E	575.00
5/28/2024	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL, TRAINING & SUBSISTENCE	495.00
5/28/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,250.00
5/28/2024	TOBOLKA, SANDRA	TRAVEL, TRAINING & SUBSISTENCE	80.35

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/28/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	515.00
5/28/2024	WOODBURN PRESS	DEFERRED EXPENDITURES/EXPENSES	2,350.04
5/28/2024	WOODBURN PRESS	GENERAL SUPPLIES	0.00
5/30/2024	A SIGN OF QUALITY LLC	MISCELLANEOUSCONTRACTED SERVIC	3,105.00
5/30/2024	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	59.97
5/30/2024	AMAZON CAPITAL SERVICES INC	FURNITURE	1,941.90
5/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	13,139.74
5/30/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,116.09
5/30/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	59.21
5/30/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	3,611.59
5/30/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	237.17
5/30/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	1,203.95
5/30/2024	ASSOCIATION OF TWO-WAY & DUAL LANGUA	TRAVEL, TRAINING & SUBSISTENCE	5,400.00
5/30/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	89.48
5/30/2024	BIO CORPORATION	GENERAL SUPPLIES	341.30
5/30/2024	BIRDVILLE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	1,034.00
5/30/2024	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	440.65
5/30/2024	CAPSTONE	READING/REF MATERIALS/DATABASE	116.45
5/30/2024	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	1,507.57
5/30/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	105,890.93
5/30/2024	CLEAR CHANNEL OUTDOOR LLC, CLEAR CHA	MISCELLANEOUS OPERATING COSTS	4,200.00
5/30/2024	COPPELL HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	545.87
5/30/2024	D&H UNITED FUELING SOLUTIONS, INC.	CONTRACTED MAINTENANCE AND REP	304.50
5/30/2024	DENTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	589.50
5/30/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,279.30
5/30/2024	EAI EDUCATION INC	GENERAL SUPPLIES	383.80
5/30/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	487.62
5/30/2024	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	2,518.50
5/30/2024	FELDSER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	165.06
5/30/2024	FERGUSON ENTERPRISES, LLC, FERGUSON	INVENTORY - WAREHOUSE SUPPLIES	725.09
5/30/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	14,882.12
5/30/2024	FORNEY ISD - ATHLETICS	MISCELLANEOUS OPERATING COSTS	867.15
5/30/2024	FOUNDATION FOR MUSIC EDUCATION/MARK	MISCELLANEOUS OPERATING COSTS	975.00
5/30/2024	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	30,607.31
5/30/2024	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	277.35
5/30/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,232.36
5/30/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	832.94
5/30/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	10,516.04
5/30/2024	GOVCONNECTION INC	GENERAL SUPPLIES	198.65
5/30/2024	INNOVATIVE MENTORING SOFTWARE, EMER(I	SOFTWARE SUBSCRIPTIONS	1,140.00
5/30/2024	J TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	715.00
5/30/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	343.95
5/30/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	1,018.71
5/30/2024	KENMARK, INC.	RENTALS-OPERATING LEASES	3,094.00
5/30/2024	KESLER SCIENCE	SOFTWARE SUBSCRIPTIONS	8,372.00
5/30/2024	LEGO EDUCATION	GENERAL SUPPLIES	89.90
5/30/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	6,420.50
5/30/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	265.55
5/30/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	632.84
5/30/2024	MIDWAY ATHLETICS	MISCELLANEOUS OPERATING COSTS	654.81
5/30/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	894.00
5/30/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	59,337.08
5/30/2024	PIECES OF LEARNING	READING/REF MATERIALS/DATABASE	163.32
5/30/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	135.00
5/30/2024	PIX4D INC	TRAVEL, TRAINING & SUBSISTENCE	340.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
5/30/2024	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	516.00
5/30/2024	PROJECT LEAD THE WAY	DEFERRED EXPENDITURES/EXPENSES	1,200.00
5/30/2024	PROJECT LEAD THE WAY	GENERAL SUPPLIES	116.25
5/30/2024	PROJECT LEAD THE WAY	TRAVEL, TRAINING & SUBSISTENCE	0.00
5/30/2024	REPUBLIC SERVICES INC	UTILITIES - TRASH	15,949.15
5/30/2024	RUCKER, JORDAN	TRAVEL, TRAINING & SUBSISTENCE	64.00
5/30/2024	SAM HOUSTON STATE UNIVERSITY, SCHOOL	TRAVEL, TRAINING & SUBSISTENCE	120.00
5/30/2024	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	144.80
5/30/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	78.99
5/30/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	704.29
5/30/2024	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	222.34
5/30/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	130.24
5/30/2024	SNAP-ON INDUSTRIAL	GENERAL SUPPLIES	1,775.13
5/30/2024	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	429.75
5/30/2024	SPURGEON, DARREN	MISCELLANEOUS CONTRACTED SERVIC	45.00
5/30/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	854.89
5/30/2024	STAPLES ADVANTAGE	TESTING MATERIALS	807.26
5/30/2024	SULLIVAN SUPPLY INC	GENERAL SUPPLIES	2,684.65
5/30/2024	SURVIVE AND THRIVE EDUCATION	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
5/30/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	107.25
5/30/2024	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
5/30/2024	TEXAS ASSOC OF SECONDARY SCHOOL PRIM	TRAVEL, TRAINING & SUBSISTENCE	545.00
5/30/2024	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	MEMBERSHIPS	140.00
5/30/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	11,460.00
5/30/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	795.50
5/30/2024	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	693.50
5/30/2024	ULINE	GENERAL SUPPLIES	736.70
5/30/2024	VAN COUNTRY LLC	CONTRACTED MAINTENANCE AND REP	1,884.38
5/30/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	3,956.72
5/30/2024	VELAZQUEZ PRESS	READING/REF MATERIALS/DATABASE	4,588.10
5/30/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	14,333.24
5/30/2024	WACO ISD - ATHLETICS	MISCELLANEOUS OPERATING COSTS	1,251.29
5/30/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	704.00
5/30/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,250.03
199 - GENERAL OPERATING			<b>5,450,943.64</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
5/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	598.81
5/2/2024	BENCHMARK EDUCATION COMPANY, LLC	READING/REF MATERIALS/DATABASE	1,656.50
5/2/2024	DEMCO INC	GENERAL SUPPLIES	199.94
5/2/2024	DEMCO INC	OTHER EQUIPMENT<\$5000	1,798.90
5/2/2024	TIPI TELLERS INC	MISCELLANEOUS CONTRACTED SERVIC	1,800.00
5/7/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	84.68
5/7/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	10.08
5/7/2024	GRAINGER	GENERAL SUPPLIES	167.86
5/7/2024	SEESAW LEARNING INC	SOFTWARE SUBSCRIPTIONS	1,782.00
5/7/2024	TRS	TEACHER RETIREMENT	25,343.65
5/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	34.99
5/9/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	303.24
5/9/2024	REGION 11 ESC	MISCELLANEOUS CONTRACTED SERVIC	23,600.00
5/14/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	-10.08
5/14/2024	DALEN, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	580.91
5/14/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	302.17
5/14/2024	FORDE-FERRIER LLC	TESTING MATERIALS	2,100.00
5/14/2024	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	163.44

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
5/14/2024	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	10,474.95
5/14/2024	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	624.50
5/16/2024	OLIVER, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	301.81
5/21/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
5/21/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	335.00
5/24/2024	CITIBANK	GENERAL SUPPLIES	540.03
5/24/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	4,455.97
5/24/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	1,064.00
5/24/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	980.34
5/28/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	176.69
5/28/2024	CHALLENGES ARE REWARDING, LLC, LAURAI	MISCELLANEOUSCONTRACTED SERVIC	6,000.00
5/28/2024	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	0.00
5/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-131.21
211 - ESEA TITLE I; IMPROVING BASIC			<b>85,768.17</b>
<b>224 - IDEA-B FORMULA</b>			
5/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	663.80
5/2/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	6,225.00
5/2/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,823.04
5/2/2024	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	10,562.35
5/7/2024	MATH TEACHERS PRESS, INC	GENERAL SUPPLIES	73,200.00
5/7/2024	MATH TEACHERS PRESS, INC	PROFESSIONAL SERVICES	10,000.00
5/7/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,112.50
5/7/2024	TRS	TEACHER RETIREMENT	35,645.89
5/9/2024	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,170.00
5/9/2024	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	6,176.84
5/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	69.99
5/14/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	8,738.56
5/16/2024	MATH TEACHERS PRESS, INC	TESTING MATERIALS	7,100.00
5/16/2024	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	4,459.04
5/16/2024	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	1,156.00
5/21/2024	CUMMINGS, KORAYN SUE, OD, PA	PROFESSIONAL SERVICES	350.00
5/21/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,112.50
5/28/2024	ARLINGTON ISD	PAYMENTS TO FISCAL AGENTS OF S	78,750.00
5/28/2024	CANDOR CONSULTING & DIAGNOSTICS, LLC	PROFESSIONAL SERVICES	2,400.00
5/28/2024	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	10,350.00
5/28/2024	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	9,368.20
5/30/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	8,466.00
5/30/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	9,625.60
224 - IDEA-B FORMULA			<b>296,525.31</b>
<b>225 - IDEA-B PRE-SCHOOL</b>			
5/7/2024	TRS	TEACHER RETIREMENT	130.32
225 - IDEA-B PRE-SCHOOL			<b>130.32</b>
<b>240 - CHILD NUTRITION FUND</b>			
5/2/2024	FTG TEXAS, MARIMON BUSINES	RENTALS-OPERATING LEASES	548.80
5/2/2024	HEJKE, SHAWN	DEFERRED REVENUE	102.80
5/7/2024	TRS	TEACHER RETIREMENT	45,080.15
5/9/2024	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	94.50
5/9/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	30.40
5/9/2024	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	7,208.14
5/9/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,140.00
5/9/2024	KLEMENT DISTRIBUTION, INC.	FOOD	787.86

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
5/9/2024	LOPEZ, YESENIA	DEFERRED REVENUE	45.00
5/9/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	548.00
5/9/2024	MONNIT CORPORATION	SOFTWARE SUBSCRIPTIONS	6,325.00
5/9/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	59,411.36
5/9/2024	PAVLU, JENNIFER	DEFERRED REVENUE	22.50
5/9/2024	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	39,256.88
5/9/2024	PILLER, JANICE	DEFERRED REVENUE	26.28
5/9/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	49,369.40
5/9/2024	SMART MOUTH FOODS	FOOD	3,757.20
5/14/2024	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	6,930.00
5/14/2024	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	39,744.81
5/14/2024	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	200.15
5/14/2024	HARLAND CLARKE CORP.	GENERAL SUPPLIES	380.07
5/14/2024	KLEMENT DISTRIBUTION, INC.	FOOD	9,038.01
5/14/2024	LABATT FOOD SERVICE	FOOD	146,030.57
5/14/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	22,287.25
5/14/2024	LABATT FOOD SERVICE	NON-FOOD	13,941.75
5/14/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,480.50
5/14/2024	PETERSON FARMS FRESH, INC.	INVENTORY - WAREHOUSE SUPPLIES	9,507.84
5/14/2024	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	22,132.08
5/14/2024	SMART MOUTH FOODS	FOOD	19.00
5/14/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	145.00
5/14/2024	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	43,590.75
5/14/2024	WAWONA FROZEN FOODS	INVENTORY - WAREHOUSE SUPPLIES	7,573.44
5/15/2024	HARLAND CLARKE CORP.	GENERAL SUPPLIES	0.00
5/16/2024	AGUILAR, VANESSA	DEFERRED REVENUE	5.00
5/16/2024	ALDRIDGE, CONSTANCE	DEFERRED REVENUE	20.00
5/16/2024	BROWN, ATIYA	DEFERRED REVENUE	5.05
5/16/2024	CASTRO, LANI	DEFERRED REVENUE	54.45
5/16/2024	CHEN, QING	DEFERRED REVENUE	80.00
5/16/2024	DAVIDSON, CONSTANCE	DEFERRED REVENUE	18.90
5/16/2024	DEATON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	119.22
5/16/2024	GALLOW, SARAH	DEFERRED REVENUE	20.00
5/16/2024	GARCIA, RUTH	DEFERRED REVENUE	19.35
5/16/2024	GOZA, GEETA	DEFERRED REVENUE	46.75
5/16/2024	HAWKINS, JOANNA	DEFERRED REVENUE	2.05
5/16/2024	IBARRA, REBECCA	DEFERRED REVENUE	5.70
5/16/2024	KELSEY, TERRI	DEFERRED REVENUE	18.75
5/16/2024	LABATT FOOD SERVICE	FOOD	220,920.77
5/16/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	21,576.34
5/16/2024	LABATT FOOD SERVICE	NON-FOOD	24,162.19
5/16/2024	LESIGHA, CELESTINE	DEFERRED REVENUE	6.70
5/16/2024	MACKIE, KWENCY	DEFERRED REVENUE	18.00
5/16/2024	MAGETTO, JANICE	DEFERRED REVENUE	46.00
5/16/2024	MEDINA, VICTOR	DEFERRED REVENUE	35.00
5/16/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	75,764.41
5/16/2024	PADILLA, TRACY	DEFERRED REVENUE	29.35
5/16/2024	PHAN, DUNG	DEFERRED REVENUE	47.50
5/16/2024	PILCIC, COURTNEY	DEFERRED REVENUE	44.00
5/16/2024	SANCHEZ, JEANNETTE	DEFERRED REVENUE	10.00
5/16/2024	SCAGGS, TAMEKIA	DEFERRED REVENUE	16.75
5/16/2024	ST JOHN, PAULA	DEFERRED REVENUE	40.00
5/16/2024	STILES, ERIN	DEFERRED REVENUE	14.45
5/16/2024	TAYLOR, KAYLA	TRAVEL, TRAINING & SUBSISTENCE	112.46
5/21/2024	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	402.50

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
5/21/2024	HARLAND CLARKE CORP.	GENERAL SUPPLIES	4,560.84
5/21/2024	HARVEY, LETICIA	TRAVEL, TRAINING & SUBSISTENCE	10.09
5/21/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,140.00
5/21/2024	KLEMENT DISTRIBUTION, INC.	FOOD	1,039.33
5/21/2024	LABATT FOOD SERVICE	FOOD	152,772.19
5/21/2024	LABATT FOOD SERVICE	NON-FOOD	17,209.45
5/21/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	45,120.39
5/21/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	25.20
5/21/2024	ROBERTS, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	90.23
5/23/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	23.34
5/23/2024	LABATT FOOD SERVICE	FOOD	10,139.82
5/23/2024	LABATT FOOD SERVICE	NON-FOOD	1,659.96
5/23/2024	THERMO KING OF DALLAS LLC	MISCELLANEOUS CONTRACTED SERVIC	1,295.83
5/24/2024	CITIBANK	FOOD	1,830.10
5/24/2024	CITIBANK	NON-FOOD	124.70
5/30/2024	ALEXANDER, TRACY	DEFERRED REVENUE	52.55
5/30/2024	ALLEN, SHAKEIA	DEFERRED REVENUE	2.50
5/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	171.41
5/30/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	93.34
5/30/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	744.97
5/30/2024	BOWLING, SHANNON	DEFERRED REVENUE	54.70
5/30/2024	BRASHEAR-BRISCOE, TERESA	DEFERRED REVENUE	31.45
5/30/2024	CABRERA, MAYRA	DEFERRED REVENUE	10.65
5/30/2024	DANG, AN	DEFERRED REVENUE	18.90
5/30/2024	DASSOW, ADAM	DEFERRED REVENUE	6.00
5/30/2024	DEMUTH, LAUREN	DEFERRED REVENUE	246.58
5/30/2024	DENTON, RITA	FOOD	1,603.35
5/30/2024	DEVINE, JENNIFER	DEFERRED REVENUE	36.80
5/30/2024	DIETZ, REBECCA	DEFERRED REVENUE	10.51
5/30/2024	EICHELBERGER, SKYLA	DEFERRED REVENUE	9.50
5/30/2024	FOLTIN, PATRICK	DEFERRED REVENUE	30.00
5/30/2024	GARCIA, GABRIELA	DEFERRED REVENUE	10.00
5/30/2024	GUIZAR, CLAUDIA	DEFERRED REVENUE	16.35
5/30/2024	HORSAK, HOLLY	DEFERRED REVENUE	34.60
5/30/2024	IMOISILI, HERIENTTA	DEFERRED REVENUE	72.00
5/30/2024	JOHNSON, AMBER	DEFERRED REVENUE	26.05
5/30/2024	KATES, CRISTAL	DEFERRED REVENUE	19.35
5/30/2024	MACKEY, ERRICK	DEFERRED REVENUE	55.35
5/30/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
5/30/2024	MARTINEZ, ANA	DEFERRED REVENUE	16.50
5/30/2024	NGUYEN, AMY	DEFERRED REVENUE	140.00
5/30/2024	NGUYEN, MIKE	DEFERRED REVENUE	164.50
5/30/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	59,278.61
5/30/2024	ODUNLADE, THERESA	DEFERRED REVENUE	20.00
5/30/2024	OSTENFELD, AMANDA	DEFERRED REVENUE	34.45
5/30/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	679.52
5/30/2024	PHILLIPS, TAMARA	DEFERRED REVENUE	24.75
5/30/2024	SKIPWORTH, CARLY	DEFERRED REVENUE	14.00
5/30/2024	TORRENCE, ANIYA	DEFERRED REVENUE	43.50
5/30/2024	TRUONG, DINH	DEFERRED REVENUE	15.30
5/30/2024	VEGA, MARIA	DEFERRED REVENUE	16.00
5/30/2024	WHITE, LASHEA	DEFERRED REVENUE	11.35
5/30/2024	WILLIAMS, KAMESHA	FOOD 223	129.75
5/30/2024	ZAMORA, LISA	DEFERRED REVENUE	20.35

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		240 - CHILD NUTRITION FUND	<b>1,193,449.59</b>
<b>242 - SUMMER FEEDING TDA</b>			
5/23/2024	LABATT FOOD SERVICE	FOOD	7,301.81
5/23/2024	LABATT FOOD SERVICE	NON-FOOD	300.33
5/30/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	661.39
		242 - SUMMER FEEDING TDA	<b>8,263.53</b>
<b>244 - CAREER &amp; TECHNOLOGY BASIC GRAN</b>			
5/2/2024	CONNECTION BUILDERS COSULTING LLC	MISCELLANEOUSCONTRACTED SERVIC	1,911.00
5/7/2024	TRS	TEACHER RETIREMENT	716.48
5/16/2024	CONNECTION BUILDERS COSULTING LLC	MISCELLANEOUSCONTRACTED SERVIC	2,682.75
5/21/2024	DC CNA CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/28/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	19,546.80
		244 - CAREER & TECHNOLOGY BASIC (	<b>25,557.03</b>
<b>255 - TITLE II, PART A: TEA/PRIN TRA</b>			
5/2/2024	ALLOWAY, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	321.23
5/7/2024	TRS	TEACHER RETIREMENT	5,263.29
5/14/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	300.00
5/14/2024	ROBERTS, JOSHUA	TRAVEL, TRAINING & SUBSISTENCE	439.29
5/14/2024	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	3,695.05
5/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	992.79
5/21/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	1,463.40
5/24/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	0.00
5/28/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	249.26
5/28/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	-76.17
5/28/2024	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	5,500.00
		255 - TITLE II, PART A: TEA/PRIN TRA	<b>18,148.14</b>
<b>263 - TITLE III, PART A, LIMITED ENG</b>			
5/7/2024	TRS	TEACHER RETIREMENT	2,814.72
5/16/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	51.20
5/21/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	35.37
5/28/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,504.82
		263 - TITLE III, PART A, LIMITED ENG	<b>5,406.11</b>
<b>265 - 21ST CENTURY GRANT</b>			
5/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	209.84
5/7/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	694.15
5/7/2024	TRS	TEACHER RETIREMENT	12,811.00
5/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	617.52
5/14/2024	GOPHER SPORT	GENERAL SUPPLIES	899.10
5/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,770.29
5/24/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	65.24
5/24/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/28/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	856.71
5/28/2024	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	1,350.00
5/28/2024	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	183.75
5/28/2024	THE MUNTON GROUP, LLC, MUNTON GROUP,	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/28/2024	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	850.00
5/30/2024	DALLAS WORLD AQUARIUM, THE	TRAVEL AND SUBSISTENCE - STUDE	1,345.45
5/30/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	765.00
5/30/2024	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	446.25

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		265 - 21ST CENTURY GRANT	<b>23,839.30</b>
<b>282 - ESSER III/AIR FORCE JR ROTC</b>			
5/7/2024	TRS	TEACHER RETIREMENT	13,694.90
5/14/2024	IMMERSIVE ENGINEERING INC	TESTING MATERIALS	2,950.00
5/14/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,327.53
5/14/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	352.00
5/21/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	2,816.00
5/21/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	25,889.60
5/21/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	283.83
5/21/2024	UT HEALTH SAN ANTONIO, UNI OF TX HSC	TESTING MATERIALS	510.00
5/23/2024	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	3,881.27
5/24/2024	CITIBANK	TESTING MATERIALS	104.00
		282 - ESSER III/AIR FORCE JR ROTC	<b>51,809.13</b>
<b>289 - LEP PROGRAM</b>			
5/7/2024	TRS	TEACHER RETIREMENT	2,069.66
5/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	792.03
5/21/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - NON-E	1,027.62
5/21/2024	COWTOWN BUS CHARTERS, INC	TRAVEL, TRAINING & SUBSISTENCE	38.06
5/21/2024	MINIPCR BIO, AMPLYUS LLC	GENERAL SUPPLIES	3,260.00
5/28/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	812.90
5/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	335.63
5/30/2024	ZOOBEAN, INC.	SOFTWARE SUBSCRIPTIONS	36,775.00
		289 - LEP PROGRAM	<b>45,110.90</b>
<b>410 - STATE TEXTBOOK FUND</b>			
5/7/2024	ACCELERATE LEARNING INC.	TEXTBOOKS	39,406.50
5/7/2024	AVANT ASSESSMENT, LLC	TEXTBOOKS	9,950.00
5/7/2024	HAND2MIND, INC.	TEXTBOOKS	17,127.19
5/7/2024	MPS INC - MACMILLAN HOLDINGS LLC, HOLTZ	TEXTBOOKS	2,582.96
5/14/2024	PROGRESS LEARNING LLC	TEXTBOOKS	0.00
5/16/2024	HOUGHTON MIFFLIN HARCOURT	TEXTBOOKS	2,835,257.37
5/16/2024	MPS INC - MACMILLAN HOLDINGS LLC, HOLTZ	TEXTBOOKS	2,272.00
		410 - STATE TEXTBOOK FUND	<b>2,906,596.02</b>
<b>429 - MISC STATE GRANTS</b>			
5/7/2024	TRS	TEACHER RETIREMENT	9.02
5/16/2024	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	2,247.50
5/30/2024	BEASLEY, KELLI	TRAVEL, TRAINING & SUBSISTENCE	51.74
		429 - MISC STATE GRANTS	<b>2,308.26</b>
<b>461 - CAMPUS ACTIVITY FUND</b>			
5/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,101.64
5/2/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	438.59
5/2/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	1,114.88
5/2/2024	CHURCH, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	710.87
5/2/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	119.00
5/2/2024	COSTUMER, INC, THE	MISCELLANEOUS CONTRACTED SERVIC	2,521.26
5/2/2024	DALLAS ISD GRAPHICS DEPARTMENT	GENERAL SUPPLIES	271.25
5/2/2024	DE LA CRUZ GRANADOS, CAROLINA	OTHER REVENUES FROM LOCAL SOUR	35.00
5/2/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	512.46
5/2/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	1,935.00
5/2/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	497.98
5/2/2024	FRISCO ROUGHRIDERS	TRAVEL AND SUBSISTENCE - STUDE	1,239.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
5/2/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	74.80
5/2/2024	JOHNSON FITNESS & WELLNESS, JOHNSON	GENERAL SUPPLIES	2,328.00
5/2/2024	KAUTZ, JENNIFER	OTHER REVENUES FROM LOCAL SOUR	14.00
5/2/2024	KINDERLAB ROBOTICS, INC.	GENERAL SUPPLIES	2,495.00
5/2/2024	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - STUDE	1,122.00
5/2/2024	NATIONAL SPANISH EXAMINATIONS	TESTING MATERIALS	190.00
5/2/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	3,288.00
5/2/2024	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	140.00
5/2/2024	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	3,888.00
5/2/2024	NYSTROM EDUCATION	GENERAL SUPPLIES	375.20
5/2/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	493.30
5/2/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	960.00
5/2/2024	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	398.00
5/2/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	42.87
5/2/2024	SEIFER, PAULA	OTHER REVENUES FROM LOCAL SOUR	5.00
5/2/2024	SOTO, CYNTHIA	OTHER REVENUES FROM LOCAL SOUR	85.00
5/2/2024	SPEAKES, JASON	TRAVEL, TRAINING & SUBSISTENCE	466.79
5/2/2024	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	464.20
5/2/2024	SUCHSLAND, SHERYL	TRAVEL, TRAINING & SUBSISTENCE	70.76
5/2/2024	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	133.37
5/2/2024	WEISSMAN	GENERAL SUPPLIES	2,067.01
5/2/2024	WOMACK, CYNTHIA	OTHER REVENUES FROM LOCAL SOUR	35.00
5/2/2024	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	1,776.00
5/7/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,888.82
5/7/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,554.91
5/7/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	172.09
5/7/2024	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	78.60
5/7/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	424.49
5/7/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,297.86
5/7/2024	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	1,074.10
5/7/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	93.48
5/7/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	71.25
5/7/2024	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	MISCELLANEOUS OPERATING COSTS	100.00
5/7/2024	COLLEGE BOARD	TESTING MATERIALS	1,500.00
5/7/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	6,206.63
5/7/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	408.00
5/7/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,725.50
5/7/2024	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - NON-E	1,006.47
5/7/2024	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	11,528.96
5/7/2024	IFLY INDOOR SKYDIVING, SKYGROUP INVEST	TRAVEL AND SUBSISTENCE - STUDE	531.87
5/7/2024	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	282.55
5/7/2024	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - NON-E	120.00
5/7/2024	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	1,855.00
5/7/2024	MCP SHOWS, M. CLAUDER	MISCELLANEOUS CONTRACTED SERVIC	525.00
5/7/2024	MEEKPRO, TIMOTHY MEEKINS	RENTALS-OPERATING LEASES	100.00
5/7/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	43.00
5/7/2024	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	271.70
5/7/2024	MURPHY, QUIYAN	MISCELLANEOUS CONTRACTED SERVIC	150.00
5/7/2024	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	510.00
5/7/2024	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	4,754.00
5/7/2024	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	38.45
5/7/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,700.00
5/7/2024	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	5,120.89
5/7/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	206.67
5/7/2024	SIX FLAGS OVER TEXAS	TRAVEL AND SUBSISTENCE - STUDE	14,161.56

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
5/7/2024	SPIRIT WORX	TRAVEL AND SUBSISTENCE - STUDE	1,351.68
5/7/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	99.70
5/7/2024	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	176.15
5/7/2024	TRS	TEACHER RETIREMENT	61.42
5/7/2024	ULINE	GENERAL SUPPLIES	1,543.78
5/7/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	642.20
5/8/2024	DE LA CRUZ, CRYSTAL	MISCELLANEOUS OPERATING COSTS	100.00
5/9/2024	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	3,982.00
5/9/2024	ALBERTSONS COMPANIES, INC.	MISCELLANEOUS OPERATING COSTS	902.00
5/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,097.30
5/9/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	731.79
5/9/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	41.17
5/9/2024	AMAZON CAPITAL SERVICES INC	TRAVEL AND SUBSISTENCE - STUDE	834.00
5/9/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	187.76
5/9/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	352.92
5/9/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	1,054.00
5/9/2024	DALLAS CHILDREN'S THEATRE, INC	TRAVEL AND SUBSISTENCE - STUDE	60.00
5/9/2024	DENNIS LEE PRODUCTIONS	MISCELLANEOUS CONTRACTED SERVIC	-1,200.00
5/9/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	25.39
5/9/2024	GOT SPIRIT?	GENERAL SUPPLIES	351.00
5/9/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	407.55
5/9/2024	JOHNSON, NICHOLAS	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/9/2024	JUST FOR KIX CATALOG, LLC	GENERAL SUPPLIES	639.84
5/9/2024	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	3,419.03
5/9/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	5.55
5/9/2024	MAIN EVENT ENTERTAINMENT-FT. WORTH	TRAVEL AND SUBSISTENCE - STUDE	6,497.50
5/9/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	3,322.75
5/9/2024	PALIO'S PIZZA CAFE' OF MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	438.70
5/9/2024	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,072.06
5/9/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	479.06
5/9/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,020.00
5/9/2024	RICHLAND SEWING CENTER	CONTRACTED MAINTENANCE AND REP	217.49
5/9/2024	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	1,015.93
5/9/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	70.17
5/9/2024	SHUTTERFLY LIFETOUCH LLC	MISCELLANEOUS OPERATING COSTS	840.00
5/9/2024	SIX FLAGS OVER TEXAS	TRAVEL AND SUBSISTENCE - STUDE	608.79
5/9/2024	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	701.50
5/9/2024	WEISSMAN	GENERAL SUPPLIES	1,184.41
5/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	12,584.89
5/14/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,125.93
5/14/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	53.03
5/14/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	263.61
5/14/2024	AMAZON CAPITAL SERVICES INC	TRAVEL AND SUBSISTENCE - STUDE	313.53
5/14/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	747.92
5/14/2024	BOLD, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	162.40
5/14/2024	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	2,880.00
5/14/2024	CASTLE SPORTS, MOUNTAINVILLE COM	GENERAL SUPPLIES	50.00
5/14/2024	CASTLE SPORTS, MOUNTAINVILLE COM	OTHER EQUIPMENT<\$5000	1,999.00
5/14/2024	CHARTWELLS	TRAVEL AND SUBSISTENCE - NON-E	339.45
5/14/2024	CHARTWELLS	TRAVEL AND SUBSISTENCE - STUDE	1,211.07
5/14/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	145.25
5/14/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	105.00
5/14/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	2,509.36
5/14/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	10,374.00
5/14/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	5,232.35

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
5/14/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	4,266.25
5/14/2024	GRAINGER	OTHER EQUIPMENT<\$5000	3,390.52
5/14/2024	GRAY, STEPHANI	TRAVEL, TRAINING & SUBSISTENCE	111.00
5/14/2024	IDENTISYS, INC	GENERAL SUPPLIES	353.99
5/14/2024	INNER SPACE CAVERN, GEORGETOWN CORP	TRAVEL AND SUBSISTENCE - NON-E	345.40
5/14/2024	INNER SPACE CAVERN, GEORGETOWN CORP	TRAVEL AND SUBSISTENCE - STUDE	950.00
5/14/2024	KAHLA, BLAKE	TRAVEL, TRAINING & SUBSISTENCE	178.25
5/14/2024	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	150.00
5/14/2024	KUON, VUTHY	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
5/14/2024	LIBRARY STORE INC, THE	GENERAL SUPPLIES	376.31
5/14/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	28.38
5/14/2024	MARTIN, AMANDA	OTHER REVENUES FROM LOCAL SOUR	9.99
5/14/2024	MCGILL, JUDITH	MISCELLANEOUS CONTRACTED SERVIC	0.00
5/14/2024	MCGREGOR, ZION	OTHER REVENUES FROM LOCAL SOUR	30.00
5/14/2024	MOORE, ERIN	OTHER REVENUES FROM LOCAL SOUR	17.53
5/14/2024	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	165.88
5/14/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	1,455.00
5/14/2024	NGUYEN, THO	OTHER REVENUES FROM LOCAL SOUR	200.00
5/14/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	201.60
5/14/2024	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	0.00
5/14/2024	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	272.00
5/14/2024	PENTATHLON INSTITUTE	GENERAL SUPPLIES	441.45
5/14/2024	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	2,360.64
5/14/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	70.00
5/14/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,890.00
5/14/2024	RAMPURE, DEEPA	OTHER REVENUES FROM LOCAL SOUR	200.00
5/14/2024	ROCK N BOWL ARLINGTON FEC LP, ALLEY CA	TRAVEL AND SUBSISTENCE - STUDE	8,697.68
5/14/2024	SCHNEIDER, JONATHAN	OTHER REVENUES FROM LOCAL SOUR	35.00
5/14/2024	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	2,953.45
5/14/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	84.36
5/14/2024	SHELTON, REBECCA	OTHER REVENUES FROM LOCAL SOUR	35.00
5/14/2024	SLATTERY, JESSE	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/14/2024	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	1,120.84
5/14/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	918.00
5/14/2024	ULTIMATE TEES PRINT STUDIO LLC	MISCELLANEOUS OPERATING COSTS	233.00
5/14/2024	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	780.00
5/14/2024	US GAMES	GENERAL SUPPLIES	387.59
5/14/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	440.00
5/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	256.86
5/16/2024	AMOS, BRITTANY	OTHER REVENUES FROM LOCAL SOUR	15.00
5/16/2024	BAYLOR UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	1,300.00
5/16/2024	BOB BULLOCK TEXAS STATE HISTORY MUSEI	TRAVEL AND SUBSISTENCE - NON-E	396.00
5/16/2024	BOB BULLOCK TEXAS STATE HISTORY MUSEI	TRAVEL AND SUBSISTENCE - STUDE	329.00
5/16/2024	CARTER, DENEEN	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/16/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	280.00
5/16/2024	DANSBY, EYMONE	OTHER REVENUES FROM LOCAL SOUR	12.99
5/16/2024	DAVIS, TERESA	OTHER REVENUES FROM LOCAL SOUR	40.00
5/16/2024	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	69.93
5/16/2024	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	282.00
5/16/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,762.05
5/16/2024	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	3,300.00
5/16/2024	HODGES, CHRISTINA	OTHER REVENUES FROM LOCAL SOUR	20.00
5/16/2024	HORDGE, TENISE	TUITION AND FEES	175.00
5/16/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	407.27
5/16/2024	KELLER, TINA	OTHER REVENUES FROM LOCAL SOUR	33.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
5/16/2024	MIRANDO, RODERICK	OTHER REVENUES FROM LOCAL SOUR	200.00
5/16/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	1,284.46
5/16/2024	PRECISION BUSINESS MACHINES, INC	FURNITURE, EQUIPMENT & SOFTWAR	5,660.00
5/16/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	3,050.00
5/16/2024	SALAZAR, JUAN	TRAVEL, TRAINING & SUBSISTENCE	108.62
5/16/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	168.72
5/16/2024	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/16/2024	SIMMONS, AMY	OTHER REVENUES FROM LOCAL SOUR	44.00
5/16/2024	SIX FLAGS OVER TEXAS	TRAVEL AND SUBSISTENCE - STUDE	6,273.67
5/16/2024	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	852.85
5/16/2024	WELLS, FIFER	OTHER REVENUES FROM LOCAL SOUR	35.00
5/21/2024	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUS OPERATING COSTS	486.30
5/21/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,138.29
5/21/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	97.72
5/21/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	1,304.45
5/21/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	30.17
5/21/2024	CAMPBELL, DYANN	TRAVEL, TRAINING & SUBSISTENCE	32.00
5/21/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	7,170.02
5/21/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	2,982.54
5/21/2024	DENNIS LEE PRODUCTIONS	MISCELLANEOUS CONTRACTED SERVIC	1,200.00
5/21/2024	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	584.00
5/21/2024	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	163.87
5/21/2024	EVERLAST CLIMBING INDUSTRIES, INC	FURNITURE, EQUIPMENT & SOFTWAR	836.00
5/21/2024	GOPHER SPORT	GENERAL SUPPLIES	2,099.10
5/21/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,202.50
5/21/2024	HODGES, T.J.	OTHER REVENUES FROM LOCAL SOUR	80.00
5/21/2024	HORN, JOSEPH	TRAVEL, TRAINING & SUBSISTENCE	275.00
5/21/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	483.42
5/21/2024	JERSEY MIKE'S SUBS, BROAD ST	REFRESHMENTS/FOOD FOR MEETINGS	308.00
5/21/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	2,702.86
5/21/2024	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,693.78
5/21/2024	MCKELVY, ELTON	OTHER REVENUES FROM LOCAL SOUR	40.00
5/21/2024	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	720.00
5/21/2024	PARISH, ANGELA	TRAVEL, TRAINING & SUBSISTENCE	406.27
5/21/2024	PROCTOR, SARA	OTHER REVENUES FROM LOCAL SOUR	28.00
5/21/2024	TAYLOR, DETRION	TRAVEL, TRAINING & SUBSISTENCE	550.00
5/23/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	27.93
5/23/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	586.32
5/23/2024	BOSS STEEL LIMITED	GENERAL SUPPLIES	2,909.40
5/23/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	164.50
5/23/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	608.50
5/23/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	2,822.60
5/23/2024	ECS TRANSPORTATION GROUP, SIMON'S EXE	TRAVEL AND SUBSISTENCE - STUDE	10,350.00
5/23/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	76.55
5/23/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	1,493.60
5/23/2024	LEWIS, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	331.76
5/23/2024	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	83.90
5/23/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	104.20
5/23/2024	ROSS, LAQUISHA	TRAVEL, TRAINING & SUBSISTENCE	352.00
5/23/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	39.18
5/24/2024	CITIBANK	GENERAL SUPPLIES	2,522.24
5/24/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,885.59
5/24/2024	CITIBANK	READING/REF MATERIALS/DATABASE	30.00
5/24/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	11,309.96
5/24/2024	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	1,600.29

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
5/24/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	22,655.32
5/24/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	604.80
5/24/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	972.00
5/28/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,858.36
5/28/2024	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	1,099.00
5/28/2024	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	635.00
5/28/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	129.50
5/28/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	156.50
5/28/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	2,773.80
5/28/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	560.34
5/28/2024	FORT WORTH CHAPTER OF SOUTHWEST BA	TRAVEL, TRAINING & SUBSISTENCE	400.00
5/28/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	146.78
5/28/2024	LIFETOUCH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	2,110.50
5/28/2024	LINARES, JOHN	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/28/2024	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	1,128.57
5/28/2024	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	133.85
5/28/2024	NATIONAL DANCE EDUCATION ORGANIZATIO	MISCELLANEOUS OPERATING COSTS	449.50
5/28/2024	PANTEGO CAMP THURMAN	TRAVEL AND SUBSISTENCE - STUDE	7,205.00
5/28/2024	PEPWEAR, LLC	DEFERRED EXPENDITURES/EXPENSES	7,826.25
5/28/2024	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	0.00
5/28/2024	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	300.00
5/28/2024	WHITEHOUSE, LARA	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/28/2024	WILSON, NICHOLAS	MISCELLANEOUS CONTRACTED SERVIC	250.00
5/30/2024	1ST CLASS GRAPHICS LLC	MISCELLANEOUS CONTRACTED SERVIC	2,500.00
5/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,384.42
5/30/2024	AMPLIFY, EXPANCO	MISCELLANEOUS CONTRACTED SERVIC	140.00
5/30/2024	ANDREWS, JANE	MISCELLANEOUS CONTRACTED SERVIC	167.50
5/30/2024	ASUMING-YEBOAH, CHRISTIANA	OTHER REVENUES FROM LOCAL SOUR	16.00
5/30/2024	BOSS STEEL LIMITED	GENERAL SUPPLIES	2,182.05
5/30/2024	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	490.00
5/30/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	175.00
5/30/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	7,464.21
5/30/2024	DEMCO INC	GENERAL SUPPLIES	204.96
5/30/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	766.75
5/30/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,168.00
5/30/2024	HARRIS, NATHAN	OTHER REVENUES FROM LOCAL SOUR	28.00
5/30/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	199.48
5/30/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	129.99
5/30/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	630.00
5/30/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	59.74
5/30/2024	LIFETOUCH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	739.30
5/30/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	296.59
5/30/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,122.23
5/30/2024	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	TRAVEL AND SUBSISTENCE - STUDE	358.05
5/30/2024	SCHOLASTIC INC	MISCELLANEOUS OPERATING COSTS	196.96
5/30/2024	SHUTTERFLY LIFETOUCH LLC	MISCELLANEOUS OPERATING COSTS	666.70
5/30/2024	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	263.82
461 - CAMPUS ACTIVITY FUND			<b>379,105.62</b>
<b>492 - FALL 2011 EDUCATION FOUND GRAN</b>			
5/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,254.42
5/7/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	83.05
5/7/2024	EAI EDUCATION INC	GENERAL SUPPLIES	7,677.53
5/7/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	23.64
5/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	223.98

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>492 - FALL 2011 EDUCATION FOUND GRAN</b>			
5/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	94.07
5/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	589.34
5/16/2024	EAI EDUCATION INC	GENERAL SUPPLIES	719.25
5/21/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	567.07
5/21/2024	EVERLAST CLIMBING INDUSTRIES, INC	FURNITURE, EQUIPMENT & SOFTWAR	5,000.00
5/21/2024	GOPHER SPORT	GENERAL SUPPLIES	2,000.00
5/21/2024	THE JORDAN ELIZABETH HARRIS FOUNDATIC	MISCELLANEOUSCONTRACTED SERVIC	3,680.00
5/23/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	144.24
5/24/2024	CITIBANK	GENERAL SUPPLIES	257.72
5/30/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	2,747.03
492 - FALL 2011 EDUCATION FOUND GF			<b>27,061.34</b>
<b>617 - 2017 BOND PROGRAM</b>			
5/2/2024	FTG TEXAS, MARIMON BUSINES	RENTALS-OPERATING LEASES	102.10
5/7/2024	TRS	TEACHER RETIREMENT	296.03
5/14/2024	ATG USA, APPLIED TECHNOLOG	CONSULTING SERVICES	800.00
5/14/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	24,609.38
5/14/2024	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	1,580.00
5/16/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	17,311.01
5/16/2024	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	0.00
5/23/2024	MOTOROLA SOLUTIONS INC.	FURNITURE, EQUIPMENT & SOFTWAR	5,645.37
5/28/2024	DECKER MECHANICAL	BUILDING PURCHASE, CONSTRUCTIO	30,395.30
5/30/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	72,860.25
617 - 2017 BOND PROGRAM			<b>153,599.44</b>
<b>698 - CAPITAL PROJECTS-MISC</b>			
5/2/2024	MARSHAL STUFF INC.	VEHICLES	579.40
5/7/2024	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	4,680.00
5/9/2024	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
5/14/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	9,408.00
5/14/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	2,541.78
5/14/2024	WOODARD BUILDERS SUPPLY	GENERAL SUPPLIES	420.00
5/16/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	40,137.00
5/16/2024	HUCKABEE AND ASSOCIATES, INC	CONSULTING SERVICES	13,500.00
5/16/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	656.38
5/16/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	GENERAL SUPPLIES	719.83
5/21/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	359,067.75
5/23/2024	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	21,384.00
5/23/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	8,995.47
5/24/2024	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	62,433.81
5/28/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	MISCELLANEOUSCONTRACTED SERVIC	-1,918.75
5/28/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	SOFTWARE SUBSCRIPTIONS	5,590.00
5/30/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	450.00
5/30/2024	HUCKABEE AND ASSOCIATES, INC	CONSULTING SERVICES	11,250.00
698 - CAPITAL PROJECTS-MISC			<b>542,894.67</b>
<b>711 - DAY CARE</b>			
5/2/2024	AMAZON CAPITAL SERVICES INC	FURNITURE	289.49
5/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	492.60
5/2/2024	NORTH TEXAS KONA ICE	MISCELLANEOUSCONTRACTED SERVIC	330.00
5/2/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	47.38
5/7/2024	TRS	TEACHER RETIREMENT	6,655.55
5/9/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	565.89
5/9/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,333.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>711 - DAY CARE</b>			
5/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	842.73
5/14/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	100.41
5/14/2024	GOPHER PERFORMANCE	GENERAL SUPPLIES	664.76
5/14/2024	SEELA SPORTS	MISCELLANEOUSCONTRACTED SERVIC	267.00
5/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	114.31
5/16/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	620.00
5/16/2024	PARKS, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	762.41
5/16/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	18.38
5/21/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	387.32
5/21/2024	INFLATABROS BOUNCE LLC	RENTALS-OPERATING LEASES	1,035.50
5/23/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	920.75
5/23/2024	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	337.50
5/23/2024	MINDWORKS RESOURCES	GENERAL SUPPLIES	2,420.00
5/23/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	23.39
5/24/2024	CITIBANK	GENERAL SUPPLIES	39.08
5/24/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	979.77
5/24/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	381.03
5/28/2024	AMAZON CAPITAL SERVICES INC	FURNITURE	-58.74
5/28/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,423.52
5/28/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	289.81
5/28/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	140.00
5/28/2024	GAMETRUCK ARLINGTON	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/28/2024	GAMETRUCK ARLINGTON	RENTALS-OPERATING LEASES	525.00
5/28/2024	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	81.22
5/28/2024	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	967.70
5/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	789.13
5/30/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	971.31
5/30/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	0.00
5/30/2024	TRAVELIN TOM'S COFFEE TRUCK OF GRAPEV	MISCELLANEOUSCONTRACTED SERVIC	292.50
711 - DAY CARE			<b>29,049.70</b>
<b>712 - NATATORIUM</b>			
5/2/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,907.29
5/2/2024	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	357.07
5/2/2024	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	549.39
5/7/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	772.74
5/7/2024	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	236.58
5/7/2024	TRS	TEACHER RETIREMENT	444.11
5/9/2024	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/9/2024	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/9/2024	ROSSMANN, DANIELA	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/9/2024	SITYAR, RYAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/9/2024	SMITH, SAMMIE	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/14/2024	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	190.00
5/14/2024	CDW GOVERNMENT	GENERAL SUPPLIES	26.75
5/14/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,939.37
5/14/2024	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	190.00
5/14/2024	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	3,477.00
5/14/2024	PVS MINIBULK INC	GENERAL SUPPLIES	2,830.83
5/14/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	565.85
5/14/2024	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	190.00
5/14/2024	SMITH, SAMMIE	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/14/2024	WALKER, KARI	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/14/2024	WILLS, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/16/2024	MINERVINI, STEPHANIE	MISCELLANEOUSCONTRACTED SERVIC	150.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>712 - NATATORIUM</b>			
5/21/2024	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	378.66
5/21/2024	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	CONTRACTED MAINTENANCE AND REP	10,716.71
5/21/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	276.23
5/21/2024	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	352.08
5/23/2024	D & J SPORTS	GENERAL SUPPLIES	4,060.00
5/23/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	125.88
5/23/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	287.95
5/23/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	264.00
5/24/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,399.46
5/28/2024	CDW GOVERNMENT	GENERAL SUPPLIES	196.04
5/28/2024	D & J SPORTS	GENERAL SUPPLIES	348.45
5/28/2024	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	651.80
5/30/2024	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	357.07
5/30/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	74.00
712 - NATATORIUM			<b>34,275.31</b>
<b>826 - UIL/DEC</b>			
5/2/2024	BRYNESTAD, STEPHEN	MISCELLANEOUS CONTRACTED SERVIC	95.00
5/2/2024	BURKE, RONALD	MISCELLANEOUS CONTRACTED SERVIC	60.00
5/2/2024	CLARK, DOMINIQUE	MISCELLANEOUS CONTRACTED SERVIC	55.00
5/2/2024	ELIZONDO, ABELARDO	MISCELLANEOUS CONTRACTED SERVIC	110.00
5/2/2024	FIFE, JAMES	MISCELLANEOUS CONTRACTED SERVIC	185.00
5/2/2024	JENKINS, ADRIAN	MISCELLANEOUS CONTRACTED SERVIC	135.00
5/2/2024	NASCIMENTO, ANDRE REIS MEIRA	MISCELLANEOUS CONTRACTED SERVIC	295.32
5/2/2024	RUFFIN, RODNEY	MISCELLANEOUS CONTRACTED SERVIC	60.00
5/2/2024	SHORT, KENDTRELL	MISCELLANEOUS CONTRACTED SERVIC	60.00
5/2/2024	SMITH, RODRICK	MISCELLANEOUS CONTRACTED SERVIC	150.00
5/2/2024	TRICE, PATRICIA	MISCELLANEOUS CONTRACTED SERVIC	55.00
5/2/2024	WEBB, JAMES	MISCELLANEOUS CONTRACTED SERVIC	274.89
5/7/2024	DALLAS ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	223.00
5/7/2024	DIETZ, BRITNEY	MISCELLANEOUS CONTRACTED SERVIC	201.24
5/7/2024	ELLIS, RICHARD	MISCELLANEOUS CONTRACTED SERVIC	50.00
5/7/2024	MAHONEY, JOSH	MISCELLANEOUS CONTRACTED SERVIC	225.17
5/7/2024	TRS	TEACHER RETIREMENT	161.65
5/7/2024	XU, XIANZHONG	MISCELLANEOUS CONTRACTED SERVIC	196.53
5/9/2024	MIDLOTHIAN ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	345.00
5/14/2024	BURELSMITH, BEAU	MISCELLANEOUS CONTRACTED SERVIC	223.01
5/14/2024	CLEGG, MONTY	MISCELLANEOUS CONTRACTED SERVIC	140.00
5/14/2024	DAVIDENKO, SCOTT	MISCELLANEOUS CONTRACTED SERVIC	426.02
5/14/2024	ELLIS, RICHARD	MISCELLANEOUS CONTRACTED SERVIC	50.00
5/14/2024	GONZALEZ-HERNANDEZ, DENISE	MISCELLANEOUS CONTRACTED SERVIC	40.00
5/14/2024	HELMS, SHANE	MISCELLANEOUS CONTRACTED SERVIC	227.20
5/14/2024	PEARCE, DANNY	MISCELLANEOUS CONTRACTED SERVIC	255.00
5/14/2024	POLLARD, LANCE	MISCELLANEOUS CONTRACTED SERVIC	125.00
5/14/2024	ROGERS, RICKY	MISCELLANEOUS CONTRACTED SERVIC	218.29
5/14/2024	SMITH, RODRICK	PROFESSIONAL TEMPORARY EMPLOYE	210.00
5/14/2024	WHITE, EDWARD	MISCELLANEOUS CONTRACTED SERVIC	435.30
5/21/2024	ELLIS, RICHARD	MISCELLANEOUS CONTRACTED SERVIC	50.00
5/21/2024	FIFE, JAMES	MISCELLANEOUS CONTRACTED SERVIC	97.18
5/21/2024	MASSIE, KEVIN	MISCELLANEOUS CONTRACTED SERVIC	125.00
5/21/2024	PAGON, YADIER	MISCELLANEOUS CONTRACTED SERVIC	50.00
5/21/2024	REYES, MARISSA	MISCELLANEOUS CONTRACTED SERVIC	50.00
5/21/2024	RICH, JUSTIN	MISCELLANEOUS CONTRACTED SERVIC	125.00
5/21/2024	WARNKE, JARED	MISCELLANEOUS CONTRACTED SERVIC	170.00
5/21/2024	WEBB, REGINALD	MISCELLANEOUS CONTRACTED SERVIC	125.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>826 - UIL/DEC</b>			
5/24/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	236.17
5/28/2024	MASSIE, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	270.00
5/30/2024	GOMEZ, ZOROBABEL	MISCELLANEOUSCONTRACTED SERVIC	270.00
5/30/2024	JOSHUA ISD ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	880.56
826 - UIL/DEC			<b>7,736.53</b>
<b>865 - STUDENT ACTIVITY FUND</b>			
5/2/2024	360 PHOTO BOOTH MANSFIELD, BELT EVENT	MISCELLANEOUSCONTRACTED SERVIC	425.00
5/2/2024	ALEXANDER, JOSI	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	266.49
5/2/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	456.13
5/2/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	888.86
5/2/2024	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	192.00
5/2/2024	BAAS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	440.00
5/2/2024	DESIGNS BY DEMITTAJO, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,559.00
5/2/2024	DIAMOND D PYROTECHNICS, LLC	MISCELLANEOUSCONTRACTED SERVIC	-2,000.00
5/2/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	68.72
5/2/2024	EPIC WATERS MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	7,620.00
5/2/2024	GODBEE, KRISTA	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
5/2/2024	GRIEVE, EMILIE	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/2/2024	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	106.41
5/2/2024	HUDAK, ALLISON	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/2/2024	INSTRUMENTALIST AWARDS LLC	MISCELLANEOUS OPERATING COSTS	155.00
5/2/2024	MANESS, TANYA	MISCELLANEOUS OPERATING COSTS	55.00
5/2/2024	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	8,000.00
5/2/2024	SIX FLAGS OVER TEXAS	MISCELLANEOUS OPERATING COSTS	4,128.82
5/2/2024	SUGAR PHOTO BOOTH COMPANY, AMINAH S	MISCELLANEOUSCONTRACTED SERVIC	630.00
5/2/2024	SUPPLY ROOM, INC, THE	MISCELLANEOUS OPERATING COSTS	170.97
5/2/2024	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	100.00
5/2/2024	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	1,690.00
5/2/2024	TEXAS HIGH SCHOOL BBQ COOKERS ASSOC	MISCELLANEOUS OPERATING COSTS	0.00
5/2/2024	WESTERN - BRW PAPER CO, OVOL USA	MISCELLANEOUS OPERATING COSTS	59.36
5/7/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	155.88
5/7/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-34.98
5/7/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	777.21
5/7/2024	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	129.00
5/7/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	60.10
5/7/2024	LINSON, TAKYRA	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/7/2024	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	196.23
5/7/2024	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUS OPERATING COSTS	360.00
5/7/2024	MULHOLLAND CUSTOM IMPRINTS, INC.	MISCELLANEOUS OPERATING COSTS	644.00
5/7/2024	PARTY ROCK EVENTS, CHERELL THOMAS	MISCELLANEOUSCONTRACTED SERVIC	11,880.36
5/7/2024	PTP ENTERTAINMENT LLC	MISCELLANEOUSCONTRACTED SERVIC	2,299.99
5/7/2024	RITZ, HOWARD	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/7/2024	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	MISCELLANEOUS OPERATING COSTS	2,938.59
5/7/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	331.25
5/7/2024	TARRANT COUNTY COLLEGE SOUTHEAST, S	MISCELLANEOUS OPERATING COSTS	500.00
5/7/2024	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	5,070.00
5/7/2024	WILCOX, ERICA	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	138.29
5/9/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	8.21
5/9/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	35.60
5/9/2024	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	1,539.30
5/9/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	810.00
5/9/2024	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	266.17

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
5/9/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	878.00
5/9/2024	MARSHALL JOHNSON, SANDY	MISCELLANEOUSCONTRACTED SERVIC	800.00
5/9/2024	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	2,402.00
5/9/2024	SANTORI, AMBER	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/9/2024	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	4,300.00
5/14/2024	ALBERTEX PHOTOGRAPHY LTD	MISCELLANEOUSCONTRACTED SERVIC	625.00
5/14/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,529.23
5/14/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	577.63
5/14/2024	AMERICAN DANCE/DRILL TEAM	MISCELLANEOUS OPERATING COSTS	115.00
5/14/2024	ANDYMARK INC	GENERAL SUPPLIES	395.22
5/14/2024	BEEJO'S PRODUCTIONS	MISCELLANEOUSCONTRACTED SERVIC	540.00
5/14/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	119.30
5/14/2024	BIELEFELDT, HEATHER	MISCELLANEOUSCONTRACTED SERVIC	1,330.00
5/14/2024	BIELEFELDT, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	1,365.00
5/14/2024	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	873.25
5/14/2024	COLE, SELENA	OTHER REVENUES FROM LOCAL SOUR	20.00
5/14/2024	DADDY POP BALLOONS LLC	MISCELLANEOUSCONTRACTED SERVIC	2,090.00
5/14/2024	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	229.00
5/14/2024	EINSTEIN'S BROS BAGELS	MISCELLANEOUS OPERATING COSTS	70.96
5/14/2024	FABULOUS FAITH'S FOUNDATION	MISCELLANEOUS OPERATING COSTS	475.00
5/14/2024	FRONTIERS OF FLIGHT MUSEUM	MISCELLANEOUSCONTRACTED SERVIC	4,800.00
5/14/2024	HASKIN, AMANDA	MISCELLANEOUSCONTRACTED SERVIC	56.92
5/14/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	187.17
5/14/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	189.31
5/14/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	768.25
5/14/2024	KIDS AGAINST HUNGER TARRANT COUNTY	MISCELLANEOUS OPERATING COSTS	4,900.00
5/14/2024	MAYES, NINA	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
5/14/2024	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	7,454.00
5/14/2024	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	29,000.00
5/14/2024	PLUSH PHOTO POD, LLC, PLUSH PHOTO BOC	MISCELLANEOUSCONTRACTED SERVIC	4,485.00
5/14/2024	PRIDE OF TEXAS MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	2,660.00
5/14/2024	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	900.00
5/14/2024	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	286.64
5/14/2024	RUTHE JACKSON CENTER-A CITY OF GRAND	MISCELLANEOUSCONTRACTED SERVIC	14,312.85
5/14/2024	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	16.00
5/14/2024	SKYWAY CHARTERS LLC	MISCELLANEOUS OPERATING COSTS	1,250.00
5/14/2024	SOCIAL LIGHTS LLC	MISCELLANEOUSCONTRACTED SERVIC	600.00
5/14/2024	TASC DISTRICT 3 MIDDLE SCHOOL	MISCELLANEOUS OPERATING COSTS	1,300.00
5/14/2024	TEXAS ASSOC OF STUDENT COUNCILS	DEFERRED EXPENDITURES/EXPENSES	95.00
5/14/2024	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	360.00
5/14/2024	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	11,170.00
5/14/2024	XEROX CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	575.88
5/16/2024	AVIATOR GRAPHICS LLC	MISCELLANEOUSCONTRACTED SERVIC	1,332.13
5/16/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	216.00
5/16/2024	BOLDER ONE, LLC	MISCELLANEOUS OPERATING COSTS	8,280.14
5/16/2024	CHICK-FIL-A #2095, GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	162.75
5/16/2024	COTTON PATCH CAFE, LLC	MISCELLANEOUS OPERATING COSTS	1,600.00
5/16/2024	DENMAN, SIDNEE	MISCELLANEOUSCONTRACTED SERVIC	140.00
5/16/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	290.92
5/16/2024	FULLWOOD, TASHA	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/16/2024	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	319.50
5/16/2024	MAIN EVENT ENTERTAINMENT-FT. WORTH	MISCELLANEOUS OPERATING COSTS	2,024.25
5/16/2024	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	513.60
5/16/2024	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	491.62
5/16/2024	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	19,000.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
5/16/2024	SPIRIT OF TEXAS CHEER AND GYMNASTICS	MISCELLANEOUSCONTRACTED SERVIC	660.00
5/16/2024	UNIVERSAL CHEERLEADERS ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	600.00
5/16/2024	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	0.00
5/16/2024	VAN COUNTRY LLC	MISCELLANEOUS OPERATING COSTS	45.60
5/16/2024	WOOD, CORTNEY	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/21/2024	ACCELERATED GRAPHICS	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/21/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,988.05
5/21/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	467.86
5/21/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	471.30
5/21/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	551.23
5/21/2024	BIG AL DA DJ	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/21/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	MISCELLANEOUSCONTRACTED SERVIC	1,597.64
5/21/2024	CROW, CASEY	MISCELLANEOUS OPERATING COSTS	312.00
5/21/2024	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	740.67
5/21/2024	DONALSON, STACY	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/21/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	315.02
5/21/2024	ENTERPRISE TOLLS	MISCELLANEOUS OPERATING COSTS	35.45
5/21/2024	FOUNTAIN DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	2,574.34
5/21/2024	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	52.50
5/21/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	362.92
5/21/2024	NALLEY, DIANA	OTHER REVENUES FROM LOCAL SOUR	100.00
5/21/2024	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	385.00
5/21/2024	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	0.00
5/21/2024	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	-4,236.00
5/21/2024	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	1,150.00
5/21/2024	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	2,135.95
5/21/2024	VRIJ, MAXIME	MISCELLANEOUSCONTRACTED SERVIC	420.00
5/21/2024	WESTERN - BRW PAPER CO, OVOL USA	MISCELLANEOUS OPERATING COSTS	0.00
5/21/2024	YARBROUGH, ADRIANA	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/23/2024	ADVERTISING MATTERS LLC	MISCELLANEOUS OPERATING COSTS	438.55
5/23/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	112.49
5/23/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	364.15
5/23/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	80.10
5/23/2024	BABE'S CHICKEN, BURLESON	MISCELLANEOUSCONTRACTED SERVIC	3,835.02
5/23/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	207.18
5/23/2024	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	336.75
5/23/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	MISCELLANEOUSCONTRACTED SERVIC	840.56
5/23/2024	DFW MUSICIANS SERVICES LLC	MISCELLANEOUSCONTRACTED SERVIC	1,682.50
5/23/2024	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	232.93
5/23/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	704.00
5/23/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,981.50
5/23/2024	JROTC DOG TAGS, INC	MISCELLANEOUS OPERATING COSTS	260.50
5/23/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	474.68
5/23/2024	MARKIM GROUP, THE, J. MARK MATTHEWS	GENERAL SUPPLIES	747.50
5/23/2024	MR JIMS PIZZA	MISCELLANEOUS OPERATING COSTS	291.63
5/23/2024	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	2,240.00
5/23/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	720.67
5/23/2024	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	11,440.00
5/23/2024	REV ROBOTICS LLC	GENERAL SUPPLIES	705.20
5/23/2024	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	1,439.60
5/23/2024	SHAG CARPET	MISCELLANEOUSCONTRACTED SERVIC	11,048.32
5/23/2024	SOCIAL LIGHTS LLC	MISCELLANEOUSCONTRACTED SERVIC	410.00
5/23/2024	WILLIAMS, MYRA	OTHER REVENUES FROM LOCAL SOUR	35.00
5/24/2024	CITIBANK	GENERAL SUPPLIES	339.18
5/24/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	19,000.80

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
5/24/2024	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	2,856.39
5/28/2024	ALLEY CATS HURST, BBGM, INC	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/28/2024	ALVARADO, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/28/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,361.03
5/28/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	607.33
5/28/2024	ARLINGTON SKATIUM	MISCELLANEOUS OPERATING COSTS	400.00
5/28/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,702.36
5/28/2024	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	120.00
5/28/2024	AWARDS_N_MORE	MISCELLANEOUS OPERATING COSTS	1,434.98
5/28/2024	BABE'S CHICKEN, BURLESON	MISCELLANEOUS OPERATING COSTS	2,080.59
5/28/2024	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	MISCELLANEOUS OPERATING COSTS	571.55
5/28/2024	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	MISCELLANEOUSCONTRACTED SERVIC	1,174.15
5/28/2024	BEYOND THE BOX, EDIBLE IDEAS IN	MISCELLANEOUSCONTRACTED SERVIC	30,638.63
5/28/2024	BIG AL DA DJ	MISCELLANEOUSCONTRACTED SERVIC	1,075.00
5/28/2024	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	77.25
5/28/2024	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	90.50
5/28/2024	CROWLEY ISD - CROWLEY HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	550.00
5/28/2024	GAMETRUCK ARLINGTON	MISCELLANEOUSCONTRACTED SERVIC	525.00
5/28/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	377.00
5/28/2024	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	80.00
5/28/2024	GROUP DYNAMIX LLC	DEFERRED EXPENDITURES/EXPENSES	1,785.00
5/28/2024	GROUP DYNAMIX LLC	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/28/2024	LONESTAR COACHES, ROADRUNNER CHART	MISCELLANEOUS OPERATING COSTS	613.75
5/28/2024	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	770.00
5/28/2024	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	0.00
5/28/2024	PRIDE OF TEXAS MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	1,400.00
5/28/2024	ROCK N BOWL ARLINGTON FEC LP, ALLEY CA	MISCELLANEOUS OPERATING COSTS	1,651.00
5/28/2024	SSR JACKETS	MISCELLANEOUS OPERATING COSTS	1,632.00
5/28/2024	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	2,784.00
5/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	296.31
5/30/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	47.79
5/30/2024	AMERICAN CERAMIC SUPPLY CO	MISCELLANEOUS OPERATING COSTS	281.75
5/30/2024	AREA V FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	44.68
5/30/2024	BABE'S CHICKEN DINNER HOUSE, CEDAR HIL	MISCELLANEOUSCONTRACTED SERVIC	2,296.55
5/30/2024	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	399.50
5/30/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN'	MISCELLANEOUSCONTRACTED SERVIC	1,374.50
5/30/2024	DANCELINE PRODUCTIONS USA	MISCELLANEOUSCONTRACTED SERVIC	1,310.00
5/30/2024	GORDON, HOLLIS	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/30/2024	GOT SPIRIT?	GENERAL SUPPLIES	921.00
5/30/2024	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,300.00
5/30/2024	HOOPER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/30/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	21.95
5/30/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	0.00
5/30/2024	JROTC DOG TAGS, INC	MISCELLANEOUS OPERATING COSTS	152.00
5/30/2024	K&D DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	520.00
5/30/2024	NORTH TEXAS KONA ICE	MISCELLANEOUSCONTRACTED SERVIC	280.00
5/30/2024	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUSCONTRACTED SERVIC	1,550.00
5/30/2024	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	332.59
5/30/2024	SPAIN, ELIZABETH	OTHER REVENUES FROM LOCAL SOUR	40.00
5/30/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	41.49
5/30/2024	WHALEY, SUMMYR	MISCELLANEOUSCONTRACTED SERVIC	150.00
865 - STUDENT ACTIVITY FUND			348,705.44

865 - STUDENT ACTIVITY FUND

237

### 876 - CAMPUS SUNSHINE FUNDS

5/9/2024	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	219.10
----------	-----------------------------	--------------	--------

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>876 - CAMPUS SUNSHINE FUNDS</b>			
5/9/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	DUE TO OTHER	194.85
5/14/2024	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	108.26
5/14/2024	NORTH TEXAS KONA ICE	DUE TO OTHER	141.60
5/14/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	DUE TO OTHER	13.50
5/21/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	DUE TO OTHER	20.00
5/24/2024	CITIBANK	DUE TO OTHER	734.09
		876 - CAMPUS SUNSHINE FUNDS	<b>1,431.40</b>
			<b>11,989,207.62</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	67,490.91
195 - ADVERTISING	118,205.77
196 - SPECIAL OPERATING FUND	25,674.58
198 - HIGH SCHOOL ALLOTMENT	140,121.46
199 - GENERAL OPERATING	5,450,943.64
211 - ESEA TITLE I; IMPROVING BASIC	85,768.17
224 - IDEA-B FORMULA	296,525.31
225 - IDEA-B PRE-SCHOOL	130.32
240 - CHILD NUTRITION FUND	1,193,449.59
242 - SUMMER FEEDING TDA	8,263.53
244 - CAREER & TECHNOLOGY BASIC GRAN	25,557.03
255 - TITLE II, PART A: TEA/PRIN TRA	18,148.14
263 - TITLE III, PART A, LIMITED ENG	5,406.11
265 - 21ST CENTURY GRANT	23,839.30
282 - ESSER III/AIR FORCE JR ROTC	51,809.13
289 - LEP PROGRAM	45,110.90
410 - STATE TEXTBOOK FUND	2,906,596.02
429 - MISC STATE GRANTS	2,308.26
461 - CAMPUS ACTIVITY FUND	379,105.62
492 - FALL 2011 EDUCATION FOUND GRAN	27,061.34
617 - 2017 BOND PROGRAM	153,599.44
698 - CAPITAL PROJECTS-MISC	542,894.67
711 - DAY CARE	29,049.70
712 - NATATORIUM	34,275.31
826 - UIL/DEC	7,736.53
865 - STUDENT ACTIVITY FUND	348,705.44
876 - CAMPUS SUNSHINE FUNDS	1,431.40
	<b>11,989,207.62</b>

**Mansfield ISD  
Payroll Check Summary Report**

**2023-24**

	Check(s)	Deposit(s)	Contract	Other	Taxable	Federal Tax	Gross Subject	Federal	State	Soc Sec	Other	Reimbursed	Taxable		
	Reported	Reported	Pay	Pay	Benefits	Shelter Amt	to Fed Tax	Tax	Tax	Tax	Deductions	Deductions	Benefits	Net Pay	
			+	+	+	-	=	-	-	-	-	+	-	=	
Summary Totals	07/01-07/31/2023	48	5,611	19,799,092.56	2,471,334.85	0.00	3,241,506.20	19,028,921.21	1,409,532.97	0.00	305,148.38	635,205.49	0.00	0.00	16,679,034.37
Summary Totals	08/01-08/31/2023	67	5,477	20,023,869.00	2,255,531.57	0.00	3,251,384.13	19,028,016.44	1,477,483.10	0.00	305,429.52	647,493.38	0.00	0.00	16,597,610.44
Summary Totals	09/01-09/30/2023	148	6,023	21,134,538.37	3,293,779.82	0.00	3,624,296.97	20,804,021.22	1,588,845.93	0.00	334,290.53	705,785.48	0.00	0.00	18,175,099.28
Summary Totals	10/01-10/31/2023	126	5,930	21,028,335.75	3,590,206.56	0.00	3,655,371.33	20,963,170.98	1,611,631.59	0.00	336,884.89	749,953.74	0.00	0.00	18,264,700.76
Summary Totals	11/01-11/30/2023	121	6,125	21,016,563.98	3,776,234.66	0.00	3,685,238.27	21,107,560.37	1,625,037.44	0.00	339,528.51	752,002.84	0.00	0.00	18,390,991.58
Summary Totals	12/01/12/31/2023	176	7,159	21,014,537.63	4,787,314.43	0.00	3,796,921.09	22,004,930.97	1,655,302.30	0.00	354,032.43	783,660.18	0.00	0.00	19,211,936.06
Summary Totals	01/01-01/31/2024	120	5,946	20,985,419.35	2,441,363.87	0.00	3,531,052.67	19,895,730.55	1,441,533.33	0.00	319,816.80	721,112.59	0.00	0.00	17,413,267.83
Summary Totals	02/01-02/29/2024	134	6,392	21,016,128.53	3,464,401.20	0.00	3,647,571.73	20,832,958.00	1,506,957.89	0.00	334,603.55	759,921.31	0.00	0.00	18,231,475.25
Summary Totals	03/01-03/31/2024	184	7,208	20,915,190.43	3,631,854.91	0.00	3,658,342.67	20,888,702.67	1,519,594.94	0.00	335,552.86	758,945.86	0.00	0.00	18,274,609.01
Summary Totals	04/01-04/30/2024	119	6,119	20,886,538.14	3,067,459.60	0.00	3,606,016.16	20,347,981.58	1,483,466.55	0.00	327,083.43	753,422.39	0.00	0.00	17,784,009.21
Summary Totals	05/01-05/31/2024	164	7,237	20,888,567.15	5,382,668.42	0.00	3,854,317.88	22,416,917.69	1,637,060.34	0.00	359,745.26	807,512.39	0.00	0.00	19,612,599.70
Summary Totals	2023-24	1,407.00	69,227.00	228,708,780.89	38,162,149.89	-	39,552,019.10	227,318,911.68	16,956,446.38	-	3,652,116.16	8,075,015.65	-	-	198,635,333.49

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 5/1/2024 through 5/31/2024 Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>198 - HIGH SCHOOL ALLOTMENT</b>			
5/21/2024	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	40,661.00
		198 - HIGH SCHOOL ALLOTMENT	<b>40,661.00</b>
<b>199 - GENERAL OPERATING</b>			
5/2/2024	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	285,132.96
5/2/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	42,549.25
5/2/2024	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	47,360.00
5/7/2024	TRS	TEACHER RETIREMENT	778,299.18
5/9/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	57,144.16
5/14/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	36,880.40
5/14/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	44,110.00
5/14/2024	PROGRESS LEARNING LLC	DEFERRED EXPENDITURES/EXPENSES	135,000.00
5/16/2024	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	25,160.00
5/21/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	76,930.00
5/21/2024	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	45,883.20
5/21/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	147,559.88
5/21/2024	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	30,101.64
5/23/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	762,525.90
5/28/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	37,350.00
5/28/2024	COLLEGE BOARD	TESTING MATERIALS	55,768.00
5/28/2024	IXL LEARNING, INC	DEFERRED EXPENDITURES/EXPENSES	25,410.00
5/28/2024	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	45,800.00
5/30/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	105,890.93
		199 - GENERAL OPERATING	<b>2,784,855.50</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
5/7/2024	TRS	TEACHER RETIREMENT	25,343.65
		211 - ESEA TITLE I; IMPROVING BASIC	<b>25,343.65</b>
<b>224 - IDEA-B FORMULA</b>			
5/7/2024	MATH TEACHERS PRESS, INC	GENERAL SUPPLIES	73,200.00
5/7/2024	TRS	TEACHER RETIREMENT	35,645.89
5/28/2024	ARLINGTON ISD	PAYMENTS TO FISCAL AGENTS OF S	78,750.00
		224 - IDEA-B FORMULA	<b>187,595.89</b>
<b>240 - CHILD NUTRITION FUND</b>			
5/7/2024	TRS	TEACHER RETIREMENT	45,080.15
5/9/2024	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	39,256.88
5/9/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	49,369.40
5/14/2024	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIONIO	INVENTORY - WAREHOUSE SUPPLIES	39,744.81
5/14/2024	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	43,590.75
		240 - CHILD NUTRITION FUND	<b>217,041.99</b>
<b>289 - LEP PROGRAM</b>			
5/30/2024	ZOOBEAN, INC.	SOFTWARE SUBSCRIPTIONS	36,775.00
		289 - LEP PROGRAM	<b>36,775.00</b>
<b>410 - STATE TEXTBOOK FUND</b>			
5/7/2024	ACCELERATE LEARNING INC.	TEXTBOOKS	39,406.50
5/16/2024	HOUGHTON MIFFLIN HARCOURT	TEXTBOOKS	2,835,257.37
		410 - STATE TEXTBOOK FUND	<b>2,874,663.87</b>

**617 - 2017 BOND PROGRAM**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 5/1/2024 through 5/31/2024**  
**Greater than \$25,000**

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>617 - 2017 BOND PROGRAM</b>			
5/28/2024	DECKER MECHANICAL	BUILDING PURCHASE, CONSTRUCTIO	30,395.30
		617 - 2017 BOND PROGRAM	<u>30,395.30</u>
<b>698 - CAPITAL PROJECTS-MISC</b>			
5/21/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	351,892.75
5/24/2024	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	62,433.81
		698 - CAPITAL PROJECTS-MISC	<u>414,326.56</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
5/28/2024	BEYOND THE BOX, EDIBLE IDEAS IN	MISCELLANEOUSCONTRACTED SERVIC	30,638.63
		865 - STUDENT ACTIVITY FUND	<u>30,638.63</u>
			<u><u>6,642,297.39</u></u>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Financial Reports

DATE: June 25, 2024

---

**INFORMATION**

---

**BACKGROUND:**

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2022-23.

The reports are as of May 31, 2024. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (11/12) of the 12-month budget for 91.67%. General Fund actual expenditures for salaries through May 2024 are 90.80%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**GENERAL FUND 181-199**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE ELEVEN MONTHS ENDING MAY 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 203,934,261	\$ 173,898,766	\$ 1,468,860	\$ 167,371,554	96.25%	\$ 191,829,230	\$ 195,700,087	\$ 1,644,575	\$ 194,239,769	99.25%
State Program Revenues	157,316,443	193,963,960	11,281,615	135,741,370	69.98%	148,346,726	149,936,212	8,821,504	101,605,217	67.77%
Federal Program Revenues	4,200,000	4,200,000	138,817	1,678,618	39.97%	5,200,000	5,200,000	4,066,448	5,302,716	101.98%
Other Financing Sources	3,261,524	3,261,524	12,094	3,834,211	117.56%	-	557,994	29,022	844,157	151.28%
<b>Total revenues</b>	<b>\$ 368,712,228</b>	<b>\$ 375,324,250</b>	<b>\$ 12,901,386</b>	<b>\$ 308,625,753</b>	<b>82.23%</b>	<b>\$ 345,375,956</b>	<b>\$ 351,394,293</b>	<b>\$ 14,561,549</b>	<b>\$ 301,991,859</b>	<b>85.94%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instructional	\$ 219,201,320	\$ 227,492,531	\$ 18,300,279	\$ 194,596,489	85.54%	\$ 206,641,535	\$ 206,513,123	\$ 16,942,891	\$ 185,393,103	89.77%
12 - Instructional Resources and Media Services	4,351,050	4,407,070	421,893	3,870,679	87.83%	3,935,823	4,153,428	340,082	3,658,998	88.10%
13 - Curriculum and Instructional Staff Development	4,787,721	4,986,444	447,867	4,367,895	87.60%	4,360,492	4,514,505	348,894	3,645,102	80.74%
21 - Instructional Leadership	6,696,986	6,935,638	703,591	6,341,162	91.43%	5,607,539	6,252,894	494,691	5,473,836	87.54%
23 - School Leadership	22,844,423	23,001,445	1,905,768	20,635,767	89.72%	21,073,767	21,655,983	1,775,704	19,566,400	90.35%
31 - Guidance, Counseling and Evaluation	11,391,053	11,350,588	1,076,535	10,477,386	92.31%	10,517,024	10,526,075	886,578	9,412,624	89.42%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,782,805	5,786,781	433,816	4,654,989	80.44%	5,436,450	5,252,537	382,992	4,544,357	86.52%
34 - Student (Pupil) Transportation	14,900,362	15,558,865	2,685,616	19,754,578	126.97%	14,635,176	18,993,394	1,763,217	15,748,722	82.92%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	42,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,046,062	11,091,301	1,016,454	10,274,388	92.63%	10,395,765	11,378,368	1,060,264	9,931,459	87.28%
41 - General Administration	8,688,054	8,907,325	647,381	7,420,980	83.31%	8,375,574	7,846,860	591,349	6,772,671	86.31%
51 - Plant Maintenance and Facility Services	40,599,091	39,604,367	3,382,635	36,864,425	93.08%	38,697,533	34,940,062	2,389,172	28,365,236	81.18%
52 - Security and Monitoring Services	6,841,730	10,433,121	731,345	10,302,622	98.75%	7,081,690	7,809,572	663,231	7,036,272	90.10%
53 - Data Processing Services	7,276,847	6,389,125	394,035	5,535,282	86.64%	6,664,087	6,214,079	704,740	5,552,030	89.35%
61 - Community Services	353,624	352,581	16,013	235,427	66.77%	339,549	456,663	20,624	291,837	63.91%
71 - Debt Administration - Principal	2,507,600	2,197,079	307,981	2,039,470	92.83%	157,600	2,477,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	1,548	1,548	6.19%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,406,500	1,441,500	-	1,367,396	94.86%	1,419,352	1,419,352	-	1,314,036	92.58%
Other Financing Uses	-	28,727	-	35,155	122.38%	-	20,000	-	20,000	100.00%
<b>Total expenditures</b>	<b>\$ 368,712,228</b>	<b>\$ 380,001,488</b>	<b>\$ 32,472,757</b>	<b>\$ 338,775,638</b>	<b>89.15%</b>	<b>\$ 345,375,956</b>	<b>\$ 350,491,495</b>	<b>\$ 28,364,429</b>	<b>\$ 306,726,683</b>	<b>87.51%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Costs	\$ 318,524,999	\$ 315,389,192	\$ 28,030,795	\$ 286,361,959	90.80%	\$ 297,927,315	\$ 297,149,341	\$ 25,244,405	\$ 269,808,626	90.80%
62XX - Professional and Contracted Services	23,210,480	31,136,650	2,053,643	26,238,110	84.27%	23,398,251	18,511,460	1,144,702	13,641,999	73.69%
63XX - Supplies and Materials	14,541,870	18,374,155	1,658,646	12,968,705	70.58%	15,407,696	21,670,289	1,399,898	15,318,185	70.69%
64XX - Other Operating Expenses	9,684,792	9,804,722	421,692	8,097,678	82.59%	7,987,903	8,821,110	563,764	7,541,795	85.50%
65XX - Debt Administration	2,507,600	2,197,079	307,981	2,039,470	92.83%	157,600	2,477,600	-	-	0.00%
66XX - Capital Outlay Expenses	242,487	3,070,963	-	3,034,589	98.82%	497,191	1,841,695	11,660	396,078	21.51%
89XX - Other Uses	-	28,727	-	35,127	122.28%	-	20,000	-	20,000	100.00%
<b>Total expenditures</b>	<b>\$ 368,712,228</b>	<b>\$ 380,001,488</b>	<b>\$ 32,472,757</b>	<b>\$ 338,775,638</b>	<b>89.15%</b>	<b>\$ 345,375,956</b>	<b>\$ 350,491,495</b>	<b>\$ 28,364,429</b>	<b>\$ 306,726,683</b>	<b>87.51%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ (4,677,238)</b>	<b>\$ (19,571,371)</b>	<b>\$ (30,149,885)</b>		<b>\$ -</b>	<b>\$ 902,798</b>	<b>\$ (13,802,880)</b>	<b>\$ (4,734,824)</b>	

Audited Fund Balance, July 1, beginning 116,480,532

Estimated Fund Balance, May 31, ending \$ 244,630,647

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION - FUND 240-242**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE ELEVEN MONTHS ENDING MAY 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 8,556,800	\$ 8,556,800	\$ 764,201	\$ 7,838,888	91.61%	\$ 8,536,200	\$ 8,553,200	\$ 862,470	\$ 7,775,886	90.91%
State Program Revenues	446,000	446,000	49,117	442,631	99.24%	596,000	666,000	22,303	399,108	59.93%
Federal Program Revenues	13,579,249	13,579,249	1,256,281	14,051,463	103.48%	12,937,800	14,046,799	1,408,587	13,304,803	94.72%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	30,000	30,000	380	22,867	76.22%	30,000	30,000	-	28,330	94.43%
<b>Total revenues</b>	<b>\$ 22,612,049</b>	<b>\$ 22,612,049</b>	<b>\$ 2,069,979</b>	<b>\$ 22,355,849</b>	<b>98.87%</b>	<b>\$ 22,100,000</b>	<b>\$ 23,295,999</b>	<b>\$ 2,293,360</b>	<b>\$ 21,508,127</b>	<b>92.33%</b>
<b>EXPENDITURES:</b>										
35 - Food Services	\$ 22,919,702	\$ 22,926,740	\$ 2,066,989	\$ 20,780,600	90.64%	\$ 22,252,641	\$ 23,570,217	\$ 1,916,919	\$ 18,593,451	78.89%
51 - Plant Maintenance and Facility Services	313,592	313,592	38,278	292,548	93.29%	317,318	327,318	18,703	262,537	80.21%
52 - Security and Monitoring Services	20,000	20,000	-	(149)	-0.75%	-	26,790	-	16,790	62.67%
81 - Facilities Acquisition and Construction	-	-	-	-	0.00%	-	44,250	900	18,650	42.15%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 23,253,294</b>	<b>\$ 23,260,332</b>	<b>\$ 2,105,267</b>	<b>\$ 21,072,999</b>	<b>90.60%</b>	<b>\$ 22,569,959</b>	<b>\$ 23,968,575</b>	<b>\$ 1,936,522</b>	<b>\$ 18,891,428</b>	<b>78.82%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 10,185,609	\$ 8,025,806	\$ 1,221,970	\$ 8,724,888	108.71%	\$ 9,027,207	\$ 7,708,803	\$ 813,798	\$ 7,586,426	98.41%
62XX - Professional and Contracted Services	225,875	321,244	15,604	287,795	89.59%	226,800	390,842	2,365	164,437	42.07%
63XX - Supplies and Materials	11,852,107	13,776,231	867,028	11,116,402	80.69%	12,144,952	12,926,573	1,078,084	10,233,346	79.17%
64XX - Other Operating	52,703	71,293	665	55,927	78.45%	121,000	120,991	4,144	37,420	30.93%
65XX	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay	937,000	1,065,758	-	887,987	83.32%	1,050,000	2,821,366	38,131	869,799	30.83%
<b>Total expenditures</b>	<b>\$ 23,253,294</b>	<b>\$ 23,260,332</b>	<b>\$ 2,105,267</b>	<b>\$ 21,072,999</b>	<b>90.60%</b>	<b>\$ 22,569,959</b>	<b>\$ 23,968,575</b>	<b>\$ 1,936,522</b>	<b>\$ 18,891,428</b>	<b>78.82%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (641,245)</b>	<b>\$ (648,283)</b>	<b>\$ (35,288)</b>	<b>\$ 1,282,850</b>		<b>\$ (469,959)</b>	<b>\$ (672,576)</b>	<b>\$ 356,838</b>	<b>\$ 2,616,699</b>	

<b>Audited Fund Balance, July 1, beginning</b>	4,820,243
<b>Estimated Fund Balance, May 31, ending</b>	<u><u>\$ 6,103,093</u></u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE - FUND 599**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE ELEVEN MONTHS ENDING MAY 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 73,735,306	\$ 71,848,821	\$ 451,117	\$ 73,024,126	101.64%	\$ 65,512,710	\$ 69,683,294	\$ 429,658	\$ 70,413,446	101.05%
State Program Revenues	2,698,378	7,301,577	-	7,301,577	100.00%	1,785,298	2,981,509	-	2,981,509	100.00%
Other Financing Sources		-	-	-	0.00%	-	-	-	-	0.00%
<b>Total revenues</b>	<b>\$ 76,433,684</b>	<b>\$ 79,150,398</b>	<b>\$ 451,117</b>	<b>\$ 80,325,703</b>	<b>101.48%</b>	<b>\$ 67,298,008</b>	<b>\$ 72,664,803</b>	<b>\$ 429,658</b>	<b>\$ 73,394,955</b>	<b>101.00%</b>
<b>EXPENDITURES:</b>										
71 - Debt Services	\$ 76,433,684	\$ 120,378,974	-	\$ 83,542,519	69.40%	\$ 67,298,008	\$ 72,664,803	-	\$ 71,636,581	98.58%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 76,433,684</b>	<b>\$ 120,378,974</b>	<b>-</b>	<b>\$ 83,542,519</b>	<b>69.40%</b>	<b>\$ 67,298,008</b>	<b>\$ 72,664,803</b>	<b>-</b>	<b>\$ 71,636,581</b>	<b>98.58%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
65XX - Debt Services	\$ 76,433,684	\$ 120,378,974	-	\$ 83,542,519	69.40%	\$ 67,298,008	\$ 72,664,803	-	\$ 71,636,581	98.58%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 76,433,684</b>	<b>\$ 120,378,974</b>	<b>-</b>	<b>\$ 83,542,519</b>	<b>69.40%</b>	<b>\$ 67,298,008</b>	<b>\$ 72,664,803</b>	<b>-</b>	<b>\$ 71,636,581</b>	<b>98.58%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ (41,228,576)</b>	<b>\$ 451,117</b>	<b>\$ (3,216,816)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 429,658</b>	<b>\$ 1,758,374</b>	

Audited Fund Balance, July 1, beginning	61,010,631
Estimated Fund Balance, May 31, ending	<u>\$ 57,793,815</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**CAPITAL PROJECTS - FUND 698**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE ELEVEN MONTHS ENDING MAY 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	23,810	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	1,049,240	0.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	1,073,050	0.00%
<b>EXPENDITURES:</b>										
11 - Instruction	\$ 138,797	\$ 1,168,733	\$ 359,068	\$ 1,007,238	86.18%	\$ 437,519	\$ 1,785,492	\$ 9,548	\$ 1,486,109	83.23%
12 - Instructional Resources	-	-	-	-	0.00%	-	2,333	-	2,333	100.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	79,867	-	-	0.00%	-	8,456	-	8,456	100.00%
23 - School Leadership	-	-	-	-	0.00%	-	202	-	202	100.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	2,018	-	2,018	100.00%
34 - Transportation	821,043	1,705,900	12,667	1,695,409	99.39%	1,668,386	3,778,609	-	2,957,566	78.27%
36 - Co-Curricular/Extra Curricular Activities	11,219	62,263	-	62,263	100.00%	-	11,219	-	-	0.00%
41 - General Admin	28,822	134,262	49,545	114,000	84.91%	53,641	109,588	442	80,552	73.50%
51 - Plant Maintenance and Facility Services	53,521	271,170	24,750	220,925	81.47%	2,293,821	1,353,951	323,071	1,298,280	95.89%
52 - Security & Monitoring Services	624,167	1,158,005	3,579	809,773	69.93%	345,647	3,908,094	236,427	3,139,615	80.34%
53 - Data Processing Services	678,163	1,581,002	-	1,324,012	83.75%	-	2,930,354	9,522	2,242,821	76.54%
61 - Community Services	-	79,404	26,064	61,028	76.86%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	2,493,932	8,081,332	67,222	1,608,702	19.91%	849,949	2,960,719	5,610	313,048	10.57%
Other Financing Uses	-	3,261,524	-	3,261,524	100.00%	-	-	-	-	0.00%
	\$ 4,849,664	\$ 17,583,462	\$ 542,895	\$ 10,164,874	57.81%	\$ 5,648,963	\$ 16,851,035	\$ 584,620	\$ 11,531,000	68.43%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	-	0.00%
62XX - Professional and Contracted Services	339,274	1,378,985	57,486	863,922	62.65%	264,560	2,694,200	476,353	2,224,299	82.56%
63XX - Supplies	784,854	2,546,307	421,946	2,103,242	82.60%	555,299	5,130,329	26,295	4,213,917	82.14%
64XX - Other Operating Expenses	1,105,303	6,097,730	-	-	0.00%	-	1,107,439	-	2,136	0.19%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	2,620,233	4,298,916	63,463	3,936,186	91.56%	4,829,104	7,919,067	81,972	5,090,648	64.28%
89XX - Other Uses	-	3,261,524	-	3,261,524	100.00%	-	-	-	-	0.00%
	\$ 4,849,664	\$ 17,583,462	\$ 542,895	\$ 10,164,874	57.81%	\$ 5,648,963	\$ 16,851,035	\$ 584,620	\$ 11,531,000	68.43%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (4,849,664)</b>	<b>\$ (17,583,462)</b>	<b>\$ (542,895)</b>	<b>\$ (10,164,874)</b>		<b>\$ (5,648,963)</b>	<b>\$ (16,851,035)</b>	<b>\$ (584,620)</b>	<b>\$ (10,457,950)</b>	

\*Negative expense is due to credit memo

Audited Fund Balance, July 1, beginning	17,583,462
Estimated Fund Balance, May 31, ending	<u>\$ 2,478,588</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 617  
FOR THE ELEVEN MONTHS ENDING MAY 2024**

Description	Original Budget	All Prior Years FY Activity	2022-23 FY Activity	2023-24 FYTD Activity	2023-24 Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 275,000,000	\$ 277,323,012	\$ -	\$ -	\$ 277,323,012			
5700 Interest Income	-	3,877,373	471,711	346,475	4,695,559			
5800 State Revenue	-	193,673	32,490	17,102	243,265			
Total Revenue	\$ 275,000,000	\$ 281,394,058	\$ 504,201	\$ 363,577	\$ 282,261,836			
-- ---- --- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 6,394,783	\$ 440,304	\$ 237,177	\$ 7,072,264	99.73%	\$ 19,231	\$ 7,091,495
-- ---- --- 700 Multiple Elementary Schools	14,910,284	13,689,909	1,107,335	196,981	14,994,225	100.00%	-	14,994,225
-- ---- --- 701 Multiple Intermediate Schools	10,834,691	8,999,696	1,683,305	117,474	10,800,475	100.00%	-	10,800,475
-- ---- --- 702 Multiple Middle School	23,683,988	22,238,324	1,100,452	211,659	23,550,435	100.00%	-	23,550,435
-- ---- --- 703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	68,914,778	737,844	42,132	69,694,754	99.96%	28,094	69,722,848
-- ---- --- 704 Griffin, Transportation, 6th Avenue	58,190	14,261	68,288	-	82,549	100.00%	-	82,549
-- ---- --- 705 Newsome Stadium & Natatorium	2,770,906	2,342,811	-	745,443	3,088,254	100.00%	-	3,088,254
-- ---- --- 706 Multiple Facilities	4,958,039	3,817,048	898,033	40,693	4,755,774	100.00%	-	4,755,774
-- ---- --- 707 New - Brenda Norwood ES	32,412,777	32,499,464	(165,648)	-	32,333,816	100.00%	-	32,333,816
-- ---- --- 708 New - Alma Martinez IS	46,466,028	46,342,982	(19,950)	-	46,323,032	100.00%	-	46,323,032
-- ---- --- 709 New - Charlene McKinzey MS	60,963,190	60,864,927	89,153	7,244	60,961,324	100.00%	-	60,961,324
-- ---- --- 711 Day Care Security BBKA	-	-	-	24,613	24,613	79.11%	2,316	31,111
-- ---- --- 716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
-- ---- --- 718 District Repeaters	-	-	3,281,487	852,825	4,134,312	93.89%	268,980	4,403,292
-- ---- --- 719 Landscaping	-	-	-	185,609	185,609	100.00%	-	185,609
-- ---- --- 720 CenterPA Kitchen	-	-	-	71,350	71,350	100.00%	-	71,350
-- ---- --- 721 Parking Lot Concrete	-	-	-	-	-	0.00%	352,316	550,000
-- ---- --- 722 Roof Replacement	-	-	-	163,700	163,700	100.00%	-	163,700
-- ---- --- 724 THS Fieldhouse	-	-	-	-	-	0.00%	550,000	650,000
-- ---- --- 725 Doors	-	-	-	-	-	0.00%	1,182	30,000
-- ---- --- 726 Natatorium Restrooms	-	-	-	-	-	0.00%	94,544	30,000
-- ---- --- 727 Dance Floor	-	-	-	11,250	11,250	8.65%	93,600	130,000
-- ---- --- 728 Fire Lines	-	-	-	23,951	23,951	20.47%	36,119	117,000
-- ---- --- 729 Fine Arts	-	-	-	-	-	0.00%	-	46,500
-- ---- --- 731 Phoenix Reno	-	-	-	12,000	12,000	28.57%	30,000	42,000
-- ---- --- 732 STEM	-	-	-	78,750	78,750	52.94%	70,000	148,750
Total	\$ 275,000,000	\$ 266,279,149	\$ 9,220,603	\$ 3,022,851	\$ 278,522,603	99.31%	\$ 1,546,382	\$ 280,463,705

\*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION  
MONTHLY AND YEAR TO DATE BUDGET STATUS  
FOR THE ELEVEN MONTHS ENDING MAY 2024**

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2023	9/30/2024	\$ 5,861,985	\$ 408,136	\$ 3,710,071	63.29%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	-	-	0.00%
224	IDEA-B FORMULA	236600012209086600	7/1/2023	9/30/2024	8,264,965	662,558	4,197,817	50.79%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2023	9/30/2024	71,178	1,417	40,166	56.43%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2023	8/15/2024	346,698	43,209	326,174	94.08%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2023	9/30/2024	1,176,983	67,174	767,199	65.18%
263	TITLE III-A, ELA	23671001220908	7/1/2023	9/30/2024	536,438	30,402	333,022	62.08%
263	TITLE III, PART A-IMMIGRANT	23671001220908	7/1/2023	9/30/2024	77,630	3,120	48,997	63.12%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 3	236950307110028	8/21/2023	7/31/2024	1,699,006	166,631	1,289,889	75.92%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2023	6/30/2024	-	-	171,774	0.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	29,529,861	188,891	23,140,256	78.36%
288	DOJ POLICE VEST	CFDA 16-1607	7/1/2023	6/30/2024	8,756	-	8,756	100.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2023	9/30/2024	534,149	65,097	267,082	50.00%
410	STATE TEXTBOOK FUND *	25001601	4/25/2023	8/31/2024	6,777,205	2,906,596	3,760,779	55.49%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/16/2023	8/31/2024	82,860	4,754	46,099	55.63%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2023	6/30/2024	10,197	-	2,150	21.09%
429	2022-2024 SILENT PANIC ALERT	22039501220908	1/26/2023	6/30/2024	91,423	-	82,288	90.01%
429	SAFE CYCLE 2	23039703220908	5/14/2024	8/31/2025	963,067	-	-	0.00%
461	CAMPUS ACTIVITY	N/A	7/1/2021	6/30/2024	5,641,016	422,860	2,584,333	45.81%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2023	12/31/2024	95,895	23,780	91,818	95.75%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2023	6/30/2024	57,824	3,282	22,973	39.73%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2023	9/30/2024	987	-	837	84.78%
TOTAL SPECIAL REVENUE FUNDS					\$ 62,173,516	\$ 4,997,907	\$ 40,892,477	65.77%

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
BALANCE SHEET - GOVERNMENTAL FUNDS  
FOR THE ELEVEN MONTHS ENDING MAY 2024**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
<b>Assets:</b>					
1110 Cash and cash equivalents	\$ 113,509,940	\$ 5,027,176	\$ 56,408,882	\$ 11,045,836	\$ 14,338,998
1220 Delinquent property taxes receivables	5,279,784	-	1,688,559	-	-
1230 Allowance for uncollectible taxes (credit)	(2,318,932)	-	(741,631)	-	-
1240 Receivables from other governments	2,812,865	1,256,269	1,366,065	-	795,534
1250 Accrued interest/Unamortized Discount	596,282	-	-	85	-
1260 Due from other funds	10,655,741	21,473	467,463	-	-
1290 Other receivables	(42,716)	530	-	-	31,834
1300 Inventories, at cost	645,313	498,984	-	-	-
1410 Prepaid Items	508,552	-	-	-	7,826
<b>1000 Total Assets</b>	<b>\$ 131,646,829</b>	<b>\$ 6,804,432</b>	<b>\$ 59,189,338</b>	<b>\$ 11,045,921</b>	<b>\$ 15,174,192</b>
<b>Liabilities, Deferred Inflows, and Fund Balance</b>					
<b>Current Liabilities:</b>					
2110 Accounts payable	\$ 29,684	\$ -	\$ -	\$ 4,787	\$ 1,770
2150 Payroll deduction and withholdings	9,819,288	93,467	-	359	98,794
2160 Accrued wages payable	32,469,422	296,363	-	-	-
2170 Due to other funds	-	-	-	(117,045)	11,952,683
2180 Payable to other governments	-	-	-	-	-
2190 Due to other	43	-	-	-	4,378
2300 Deferred revenue	10,000	311,509	448,595	-	-
2400 iPad Deposits	26,893	-	-	-	-
<b>2000 Total Liabilities</b>	<b>\$ 42,355,330</b>	<b>\$ 701,339</b>	<b>\$ 448,595</b>	<b>\$ (111,899)</b>	<b>\$ 12,057,625</b>
<b>Deferred Inflows of Resources:</b>					
2600 Unavailable revenue - property taxes	\$ 2,960,852	\$ -	\$ 946,928	\$ -	\$ -
<b>Total Deferred Inflows of Resources</b>	<b>\$ 2,960,852</b>	<b>\$ -</b>	<b>\$ 946,928</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Fund Balance</b>					
<b>Non-Spendable:</b>					
3410 Inventories	\$ 645,313	\$ 498,984	\$ -	\$ -	\$ -
3430 Prepaid items	508,552	44,368	-	-	-
<b>Restricted:</b>					
3450 Grant funds	-	5,559,741	-	-	75,828
3470 Capital acquisitions and contractual obligations	-	-	-	6,398,506	-
3480 Retirement of long-term debt	-	-	57,793,815	-	-
<b>Committed:</b>					
3510 Capital acquisitions projects	-	-	-	4,759,314	-
3545 Campus Activity	-	-	-	-	3,040,739
3600 <b>Unassigned</b>	<b>85,176,782</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000 Fund Balance, ESTIMATED</b>	<b>\$ 86,330,647</b>	<b>\$ 6,103,093</b>	<b>\$ 57,793,815</b>	<b>\$ 11,157,820</b>	<b>\$ 3,116,567</b>
<b>4000 Total Liabilities, Deferred Inflows, and Fund Balance</b>	<b>\$ 131,646,829</b>	<b>\$ 6,804,432</b>	<b>\$ 59,189,338</b>	<b>\$ 11,045,921</b>	<b>\$ 15,174,192</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE ELEVEN MONTHS ENDING MAY 2024**

	CURRENT YEAR 2023-2024						PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget		Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>											
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 49,910	\$ 484,722	103.13%		\$ 470,000	\$ 470,000	\$ 59,814	\$ 481,786	102.51%
State Program Revenues	73,903	73,903	19,493	178,512	241.55%		66,332	66,332	16,826	144,725	218.18%
Other Financing Sources	-	-	-	-	0.00%		-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 543,903</b>	<b>\$ 543,903</b>	<b>\$ 69,403</b>	<b>\$ 663,234</b>	<b>121.94%</b>		<b>\$ 536,332</b>	<b>\$ 536,332</b>	<b>\$ 76,640</b>	<b>\$ 626,511</b>	<b>116.81%</b>
<b>OPERATING EXPENSES:</b>											
52-Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%		\$ -	\$ -	\$ -	\$ -	0.00%
61 - Community Services	441,745	441,745	38,885	390,566	88.41%		456,025	456,025	30,012	385,352	84.50%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 441,745</b>	<b>\$ 441,745</b>	<b>\$ 38,885</b>	<b>\$ 390,566</b>	<b>88.41%</b>		<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 30,012</b>	<b>\$ 385,352</b>	<b>84.50%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>											
61XX - Payroll Costs	\$ 320,395	\$ 320,395	\$ 29,846	\$ 295,304	92.17%		\$ 334,675	\$ 334,675	\$ 25,522	\$ 279,246	83.44%
62XX - Professional and Contracted Services	3,500	6,500	-	3,150	48.46%		3,500	3,500	-	2,130	60.86%
63XX - Supplies and Materials	32,550	29,850	1,226	26,936	90.24%		37,550	36,050	2,121	32,729	90.79%
64XX - Other Operating Expenses	85,300	85,000	7,813	65,176	76.68%		80,300	81,800	2,369	71,247	87.10%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%		-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 441,745</b>	<b>\$ 441,745</b>	<b>\$ 38,885</b>	<b>\$ 390,566</b>	<b>88.41%</b>		<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 30,012</b>	<b>\$ 385,352</b>	<b>84.50%</b>
<b>Operating income (loss)</b>	<b>\$ 102,158</b>	<b>\$ 102,158</b>	<b>\$ 30,518</b>	<b>\$ 272,668</b>			<b>\$ 80,307</b>	<b>\$ 80,307</b>	<b>\$ 46,628</b>	<b>\$ 241,159</b>	
<b>Net Position, July 1, beginning</b>											257,050
<b>Estimated Fund Balance, May 31, ending</b>											<u><u>\$ 529,718</u></u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE ELEVEN MONTHS ENDING MAY 2024**

	CURRENT YEAR 2023-2024						PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget		Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>											
Local and Intermediate Sources	\$ 3,257,627	\$ 3,257,627	\$ 396,857	\$ 3,643,690	111.85%		\$ -	\$ 3,111,989	\$ 375,328	\$ 3,290,199	105.73%
State Program Revenues	-	-	-	-	0.00%		-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%		-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%		-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 3,257,627</b>	<b>\$ 3,257,627</b>	<b>\$ 396,857</b>	<b>\$ 3,643,690</b>	<b>111.85%</b>		<b>\$ -</b>	<b>\$ 3,111,989</b>	<b>\$ 375,328</b>	<b>\$ 3,290,199</b>	<b>105.73%</b>
<b>OPERATING EXPENSES:</b>											
52 Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%		\$ 2,500	\$ 2,500	\$ -	\$ 4,380	175.20%
61 - Community Services	3,257,627	3,257,627	290,700	2,852,946	87.58%		3,175,821	3,175,821	262,096	2,048,918	64.52%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 3,257,627</b>	<b>\$ 3,257,627</b>	<b>\$ 290,700</b>	<b>\$ 2,852,946</b>	<b>87.58%</b>		<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 262,096</b>	<b>\$ 2,053,298</b>	<b>64.60%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>											
61XX - Payroll Costs	\$ 2,855,877	\$ 2,491,277	\$ 267,694	\$ 2,186,475	87.77%		\$ 2,814,181	\$ 2,697,137	\$ 229,044	\$ 1,785,412	66.20%
62XX - Professional and Contracted Services	16,500	42,473	3,175	26,419	62.20%		21,000	21,096	58	4,400	20.86%
63XX - Supplies and Materials	170,250	139,410	12,750	159,593	114.48%		135,150	234,322	7,381	112,645	48.07%
64XX - Other Operating Expenses	215,000	219,867	7,081	134,527	61.19%		207,990	196,031	25,613	150,841	76.95%
66XX - Capital Outlay Expenses	-	364,600	-	345,932	94.88%		-	29,735	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 3,257,627</b>	<b>\$ 3,257,627</b>	<b>\$ 290,700</b>	<b>\$ 2,852,946</b>	<b>87.58%</b>		<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 262,096</b>	<b>\$ 2,053,298</b>	<b>64.60%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 106,157</b>	<b>\$ 790,744</b>			<b>\$ (3,178,321)</b>	<b>\$ (66,332)</b>	<b>\$ 113,232</b>	<b>\$ 1,236,901</b>	
<b>Net Position, July 1, beginning</b>											1,622,378
<b>Estimated Fund Balance, May 31, ending</b>											<u><b>\$ 2,413,122</b></u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
NATATORIUM - FUND 712  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE ELEVEN MONTHS ENDING MAY 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 1,027,829	\$ 1,184,643	\$ 172,153	\$ 900,703	76.03%	\$ 710,300	\$ 710,300	\$ 149,254	\$ 803,255	113.09%
State Program Revenues	4,864	4,864	1,721	20,664	424.84%	4,589	4,589	2,382	\$ 20,037	436.63%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 173,874</b>	<b>\$ 921,367</b>	<b>77.46%</b>	<b>\$ 714,889</b>	<b>\$ 714,889</b>	<b>\$ 151,636</b>	<b>\$ 823,292</b>	<b>115.16%</b>
<b>OPERATING EXPENSES:</b>										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	777,693	777,693	72,790	557,674	71.71%	785,139	785,139	64,819	560,745	71.42%
51 - Plant Maintenance and Facility Services	255,000	411,814	18,262	290,537	70.55%	254,000	391,315	14,959	221,775	56.67%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 91,052</b>	<b>\$ 848,211</b>	<b>71.31%</b>	<b>\$ 1,039,139</b>	<b>\$ 1,176,454</b>	<b>\$ 79,778</b>	<b>\$ 782,520</b>	<b>66.52%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 480,193	\$ 480,193	\$ 57,051	\$ 415,472	86.52%	\$ 455,839	\$ 455,839	\$ 47,951	\$ 396,100	86.89%
62XX - Professional and Contracted Services	317,000	403,018	15,188	246,280	61.11%	289,500	384,355	10,222	197,830	51.47%
63XX - Supplies and Materials	79,500	133,296	12,530	89,350	67.03%	62,800	134,760	6,448	71,279	52.89%
64XX - Other Operating Expenses	126,000	143,000	6,283	97,109	67.91%	181,000	182,000	15,157	97,866	53.77%
66XX - Capital Outlay Expenses	30,000	30,000	-	-	0.00%	50,000	19,500	-	19,445	99.72%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,032,693</b>	<b>\$ 1,189,507</b>	<b>\$ 91,052</b>	<b>\$ 848,211</b>	<b>71.31%</b>	<b>\$ 1,039,139</b>	<b>\$ 1,176,454</b>	<b>\$ 79,778</b>	<b>\$ 782,520</b>	<b>66.52%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 82,822</b>	<b>\$ 73,156</b>		<b>\$ (324,250)</b>	<b>\$ (461,565)</b>	<b>\$ 71,858</b>	<b>\$ 40,772</b>	

Net Position, July 1, beginning (70,244)

Estimated Fund Balance, May 31, ending \$ 2,912

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
ADULT EDUCATION - FUND 714  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE ELEVEN MONTHS ENDING MAY 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	May 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2023	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES:</b>										
61 - Community Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	3,769	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,769</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	3,769	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,769</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (3,769)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, May 31, ending \$ -

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
FOR THE ELEVEN MONTHS ENDING MAY 2024**

	<u>Children's Center and Afterschool Care</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Business-type Activities Total</u>
<b>Assets</b>				
<b>Current Assets:</b>				
Cash and cash equivalents	\$ 1,952,230	\$ 446,533	\$ -	\$ 2,398,763
Due from Other funds	(232,848)	-	-	(232,848)
Other Receivables	-	-	-	-
Deferred Expenditures/Expenses	3,785	-	-	3,785
<b>Total Assets</b>	<b><u>1,723,167</u></b>	<b><u>446,533</u></b>	<b><u>-</u></b>	<b><u>2,169,700</u></b>
<b>Liabilities</b>				
<b>Current Liabilities:</b>				
Accounts Payable	\$ -	\$ -	\$ -	\$ -
Payroll deduction and withholdings	49,949	481	-	50,430
Deferred Revenue	-	-	-	-
Due to other funds	(1,269,621)	443,140	-	(826,481)
<b>Total Liabilities</b>	<b><u>(1,219,672)</u></b>	<b><u>443,621</u></b>	<b><u>-</u></b>	<b><u>(776,051)</u></b>
<b>Net Position</b>				
Unrestricted net position	\$ 2,942,839	\$ 2,912	\$ -	\$ 2,945,751
<b>Total Net Position, ESTIMATED</b>	<b><u>\$ 2,942,839</u></b>	<b><u>\$ 2,912</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 2,945,751</u></b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: June 25, 2024

---

**INFORMATION**

---

**BACKGROUND:**

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending May 31, 2024.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 25, 2023:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

**Monica Irvin, C.P.A.**

/s/ Marinda Bramlett

**Marinda Bramlett**

/s/ Michele Trongaard

**Michele Trongaard, C.P.A.**

/s/ Natasha Whetstone

**Natasha Whetstone**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**MONTHLY INVESTMENT REPORT**  
**5/31/2024**  
 Unaudited

**Portfolio Summary by Investment Type**

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 2,876,936.39	\$ 2,876,936.39	\$ 2,876,936.39	1.41%	1	5.230
***Frost Bank	3,936,865.49	3,936,865.49	3,936,865.49	1.93%	1	
Government Agency Securities	80,000,000.00	79,114,225.24	78,973,770.00	38.71%	346.80	4.179
Municipal Bonds	3,012,000.00	3,060,560.15	3,051,044.56	1.50%	215.00	7.750
***LOGIC	48,517,625.12	48,517,625.12	48,517,625.12	23.78%	1	5.421
TexSTAR	63,667,147.46	63,667,147.46	63,667,147.46	31.20%	1	5.308
Texas Class	3,011,889.51	3,011,889.51	3,011,889.51	1.48%	1	5.427
	<u>\$ 205,022,463.97</u>	<u>\$ 204,185,249.37</u>	<u>\$ 204,035,278.53</u>	100.00%	<u>70.850</u>	<u>4.759</u>

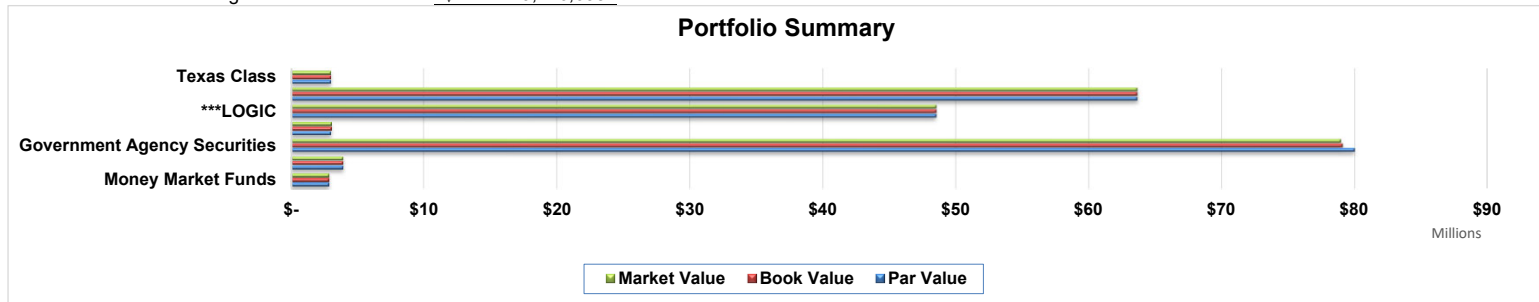
**Accrued Interest**

Accrued Interest at Purchase	\$	151,673	\$	151,673
Accrued Interest		4,464,316		4,464,316
Subtotal	\$	<u>4,615,990</u>	\$	<u>4,615,990</u>

**Total Investment Value**      **\$ 205,022,464**    **\$ 208,801,239**    **\$ 208,651,268**

**Total Current Year Earnings by Fund**

	5/31/2024	Period Ending
General Fund	\$ 7,411,917	
Child Nutrition Funds	59,660	
Debt Service Fund	1,894,647	
Construction Funds	346,476	
Custodial Funds	3,939	
Total Interest Earnings	<u>\$ 9,716,638</u>	



\*\*\*The Book values reflected are based on statement balances.

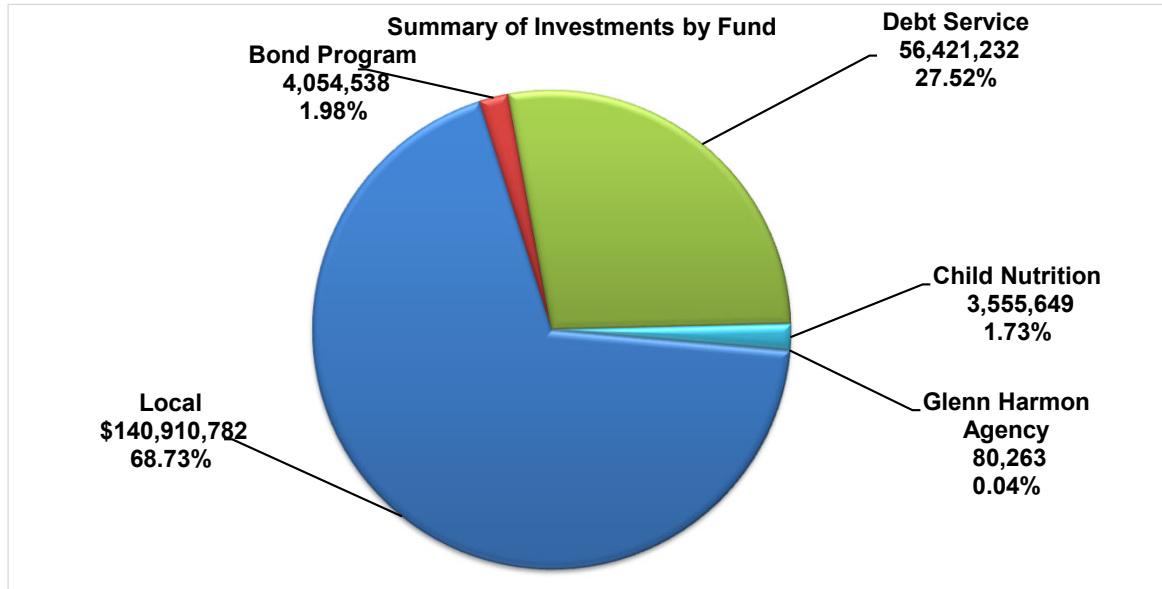
**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT**

**5/31/2024**

Unaudited

**Portfolio Summary by Fund Par**

<b>Fund</b>	<b>Previous Month</b>	<b>Current Month</b>	<b>Change</b>
Local	\$ 166,440,775	\$ 140,910,782	\$ (25,529,993)
Bond Program	6,926,515	4,054,538	(2,871,978)
Debt Service	50,337,066	56,421,232	6,084,166
Natatorium	-	-	-
Child Nutrition	30,269	3,555,649	3,525,380
Glenn Harmon Agency	79,895	80,263	368
<b>Total Ending Balance for the Period Ending</b>	<b>\$ 223,814,520</b>	<b>\$ 205,022,464</b>	<b>\$ (18,792,056)</b>



MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE

05/31/24

5/31/2024

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 5/31/24	Weighted Average Maturity
<b>General Fund Investment Portfolio</b>															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						5.200		1	4,789			4,789	4,789	
DDA Checking	Frost Bank						0.000		1	3,602,518			3,602,518	3,602,518	
	<b>Subtotal</b>						<b>2,600</b>	<b>-</b>	<b>1</b>	<b>3,607,307</b>	<b>-</b>	<b>-</b>	<b>3,607,307</b>	<b>3,607,307</b>	
Investment Pool	LOGIC						5.421	85,083	1	7,063,165			7,063,165	7,063,165	1.00
Investment Pool	Texas Class						5.427	13,812	1	3,011,890			3,011,890	3,011,890	1.00
Investment Pool	TexSTAR						5.308	204,765	1	41,344,273			41,344,273	41,344,273	1.00
	<b>Subtotal</b>						<b>5,385</b>	<b>303,659</b>	<b>1</b>	<b>51,419,327</b>	<b>-</b>	<b>-</b>	<b>51,419,327</b>	<b>51,419,327</b>	<b>1.00</b>
<b>Brokerage Held Securities</b>															
<b>Government Agency Securities</b>															
	<b>Wells Fargo Brokerage</b>														
FHLB	WF 24-02	02/12/24	08/12/25	11/12/2024	3130AYWA0	5.000		438	1	10,000,000			10,000,000	9,975,860	51.50
FFCB	WF 24-03	02/09/24	02/07/25		3133EP2L8	4.875		252	1	10,000,000		1,520	10,001,520	9,974,630	29.64
Fannie Mae	WF 24-04	03/19/24	06/17/25		3135G04Z3	0.500		382	1	20,000,000	(895,773)		19,104,227	19,062,700	85.81
FHLB	WF 24-05	04/16/24	04/09/25		3130B0XR5	5.200		313	1	20,000,000		8,479	20,008,479	19,992,320	73.64
FHLB	WF 24-06	05/15/24	05/15/25	11/15/2024	3130B1ET0	5.320		349	1	20,000,000			20,000,000	19,968,260	82.07
	<b>Subtotal</b>					<b>4,179</b>		<b>347</b>		<b>80,000,000</b>	<b>(895,773)</b>	<b>9,998</b>	<b>79,114,225</b>	<b>78,973,170</b>	<b>21.510</b>
Municipal Bond	City of Chicago IL Municipal Bond	WF 24-01	02/08/24	01/01/25	167486C98	7.75		215	1	3,012,000		48,560	3,060,560	3,051,045	7.74
	<b>Subtotal</b>					<b>7,750</b>	<b>-</b>	<b>215</b>		<b>3,012,000</b>	<b>-</b>	<b>48,560</b>	<b>3,060,560</b>	<b>3,051,045</b>	<b>0.97</b>
Money Market	Wells Fargo Brokerage					5.23	78,009			2,872,148			2,872,148	2,872,148	1.00
	<b>Subtotal</b>					<b>5,230</b>	<b>78,009</b>			<b>2,872,148</b>	<b>-</b>	<b>-</b>	<b>2,872,148</b>	<b>2,872,148</b>	<b>1.00</b>
	<b>Total Brokerage Held Securities Wells Fargo Brokerage</b>					<b>5,720</b>	<b>78,009</b>			<b>85,884,148</b>	<b>(895,773)</b>	<b>58,558</b>	<b>85,046,933</b>	<b>84,896,962</b>	<b>5.87</b>
	<b>Grand Total Investment for Fund</b>					<b>3,4282</b>	<b>381,668</b>			<b>140,910,782</b>	<b>(895,773)</b>	<b>58,558</b>	<b>140,073,567</b>	<b>139,923,597</b>	
<b>Debt Service Fund Investment Position</b>															
DDA Checking	Frost Bank					0.000			1	191,813			191,813	191,813	
Investment Pool	LOGIC					5.421	171,023		1	37,317,972			37,317,972	37,317,972	
Investment Pool	TexSTAR					5.308	59,451		1	18,911,447			18,911,447	18,911,447	
	<b>Subtotal</b>					<b>5,364</b>	<b>230,474</b>		<b>1</b>	<b>56,229,419</b>	<b>-</b>	<b>-</b>	<b>56,229,419</b>	<b>56,229,419</b>	
	<b>Grand Total Investment for Fund</b>					<b>5,364</b>	<b>230,474</b>		<b>1</b>	<b>56,421,232</b>	<b>-</b>	<b>-</b>	<b>56,421,232</b>	<b>56,421,232</b>	
<b>2017 Bond Program</b>															
Investment Pool	LOGIC					5.421	24,577		1	4,054,538			4,054,538	4,054,538	
	<b>Subtotal</b>					<b>5,421</b>	<b>24,577</b>		<b>1</b>	<b>4,054,538</b>	<b>-</b>	<b>-</b>	<b>4,054,538</b>	<b>4,054,538</b>	
	<b>Grand Total Investment for Fund</b>					<b>5,421</b>	<b>24,577</b>		<b>1</b>	<b>4,054,538</b>	<b>-</b>	<b>-</b>	<b>4,054,538</b>	<b>4,054,538</b>	
<b>Child Nutrition</b>															
DDA Checking	Frost Bank					-			1	142,534			142,534	142,534	
Investment Pool	LOGIC					5.421	8		1	1,687			1,687	1,687	
Investment Pool	TexSTAR					5.308	503		1	3,411,428			3,411,428	3,411,428	
	<b>Subtotal</b>					<b>5,364</b>	<b>510</b>		<b>1</b>	<b>3,413,115</b>	<b>-</b>	<b>-</b>	<b>3,413,115</b>	<b>3,413,115</b>	
	<b>Grand Total Investment for Fund</b>					<b>5,364</b>	<b>510</b>		<b>1</b>	<b>3,555,649</b>	<b>-</b>	<b>-</b>	<b>3,555,649</b>	<b>3,555,649</b>	
<b>Glenn Harmon Agency</b>															
Investment Pool	LOGIC					5.421	368		1	80,263			80,263	80,263	
	<b>Subtotal</b>					<b>5,421</b>	<b>368</b>		<b>1</b>	<b>80,263</b>	<b>-</b>	<b>-</b>	<b>80,263</b>	<b>80,263</b>	
	<b>Grand Total Investment for Fund</b>					<b>5,421</b>	<b>368</b>		<b>1</b>	<b>80,263</b>	<b>-</b>	<b>-</b>	<b>80,263</b>	<b>80,263</b>	
	<b>Grand Total Investments ALL Funds</b>					<b>4,166</b>	<b>\$ 637,597</b>			<b>\$ 205,022,464</b>	<b>\$ (895,773)</b>	<b>\$ 58,558</b>	<b>\$ 204,185,249</b>	<b>\$ 204,035,279</b>	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: June 25, 2024

---

**INFORMATION**

---

**BACKGROUND:**

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of May 31, 2024.

Total current and delinquent collections as of May 31, 2024, total \$226,501,219.

For comparison, current collections as of May 31, 2024, total \$225,412,598 compared to \$250,524,579 through May 31, 2023.

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SCHEDULE OF DELINQUENT TAXES RECEIVABLE  
FISCAL YEAR ENDED JUNE 30, 2024

Last Ten Years		(1)	(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/2/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2024
		Maintenance	Debt Service							
2015	and prior years	Various	Various	Various	\$ 1,727,498	-	\$ 17,272	\$ 7,806	\$ (609,451)	\$ 1,092,969
2016		1.0400	0.4700	10,658,635,170	309,923	-	3,763	1,701	(61)	304,398
2017		1.0400	0.4700	11,444,353,095	200,937	-	6,068	2,742	(61)	192,066
2018		1.0400	0.5000	12,548,024,977	199,816	-	(152,069)	(73,110)	(237,400)	187,595
2019		1.0400	0.5000	13,939,141,882	502,259	-	20,615	9,911	(231,674)	240,059
2020		0.9700	0.4900	15,410,617,919	372,595	-	12,922	6,528	(20,089)	333,056
2021		0.9564	0.4900	15,567,029,316	517,812	-	119,253	61,098	6,391	343,852
2022		1.0583	0.3600	17,221,953,433	456,212	-	(77,616)	(26,402)	(140,597)	419,633
2023		0.9746	0.3600	19,222,924,840	2,681,289	-	838,436	309,703	(1,030,389)	502,761
2024	(School year under audit)	0.7892	0.3600		-	238,663,383	154,799,532	70,613,066	(7,471,874)	5,778,911
1000	TOTALS				<u>\$ 6,968,341</u>	<u>\$ 238,663,383</u>	<u>\$ 155,588,176</u>	<u>\$ 70,913,043</u>	<u>\$ (9,735,205)</u>	<u>\$ 9,395,300</u>

## June District Dashboard Summary Report

<b>1. Vision 2030</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1 2 <sup>nd</sup> Grade MCLASS			1
1.2 % of students mastering Algebra 2 (A,B,C)			8
1.3 % of students graduating Life Ready			9-10
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.1 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> grade on or above level per MAP Reading			12-13
2.2 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> grade on or above level per MAP Math			14-15
2.3 % completing student scorecard			16-17
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.1 % of students in extra/co-curricular activities			19
3.2 Student Survey-% Satisfied			20-21
3.3 % out of placement(ISS/OSS/DAEP)			22
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 Average scheduled uptime for critical systems			24
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.3.1 Staff Satisfaction			26
5.3.3 Quarterly HR training for Principals/Directors			27
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 Track MISD Positive publicity via Media Hits			29
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program			30
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.3 Provide training for district staff			32
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police presentations per month			34
9.2 % of students that feel safe at school			35-36

Above Goal
  At Goal
  Near Goal
  Below Goal

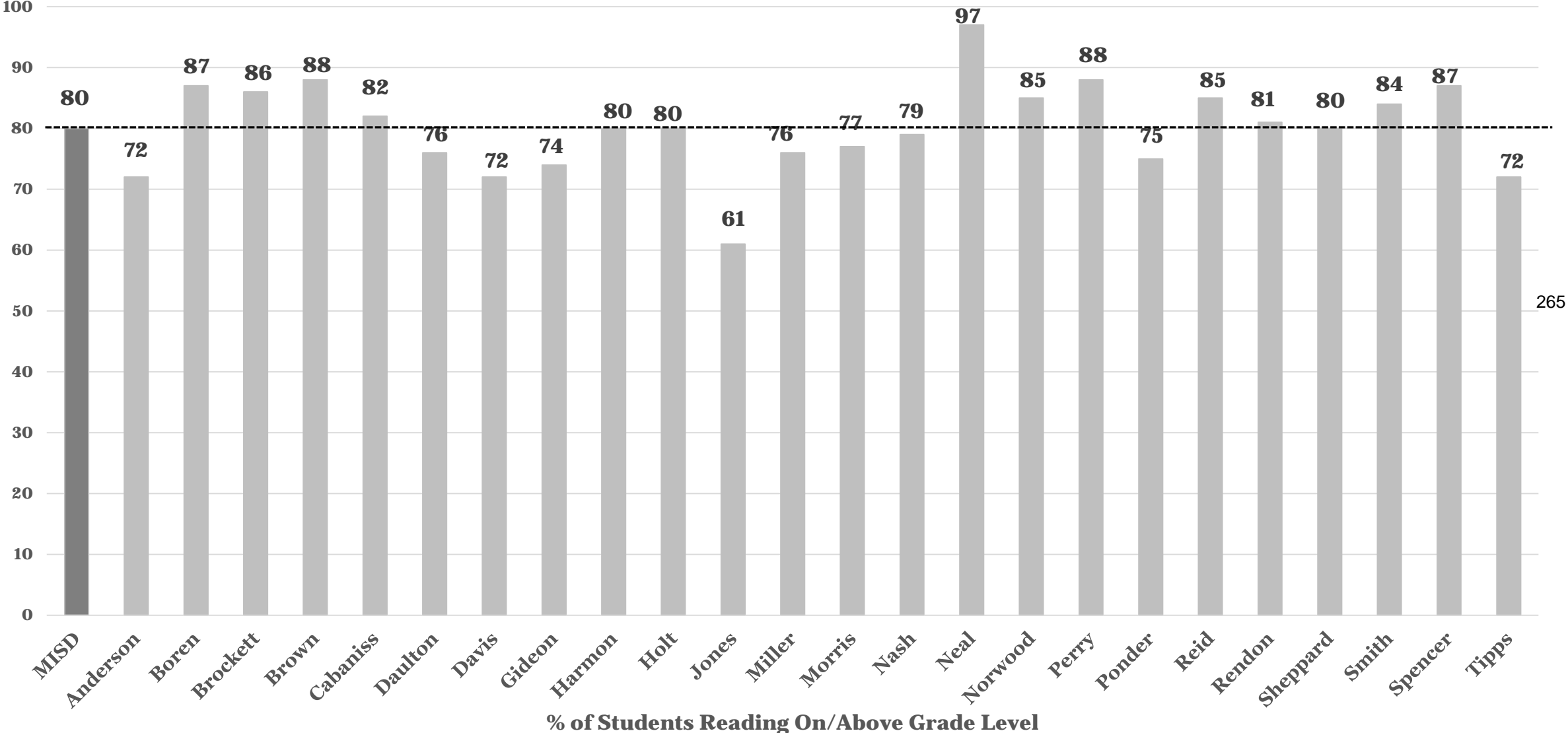
# EC Accountability

## June 2024

## 2023-2024 MISD Dashboard

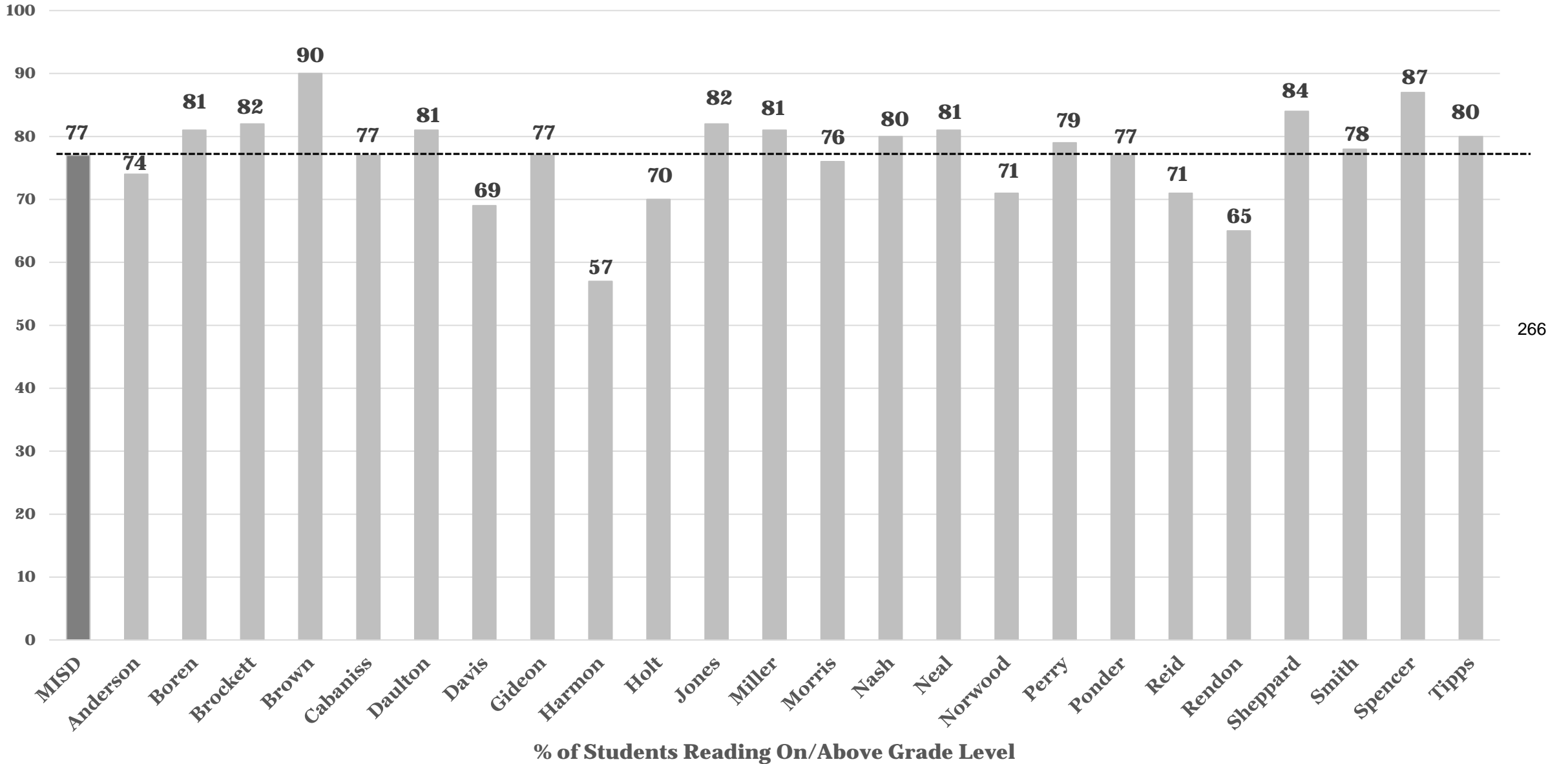
Department	Key Strategic Measures												Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready												Jennifer Young Marcus Brannon Tiffanie Spencer Kristi Cobb Fernando Benavides Georgie Swize Tameka Patton
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade MCLASS	Cobb		X				X				X		264
1.2.1 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X	X		
1.3.1 % of students graduating Life Ready	Spencer										X		
1.4.1 % of students graduating College and/or Career Ready	Benavides					X							X

# 1.1 Guiding Statement #1 – KINDER EOY mCLASS



265

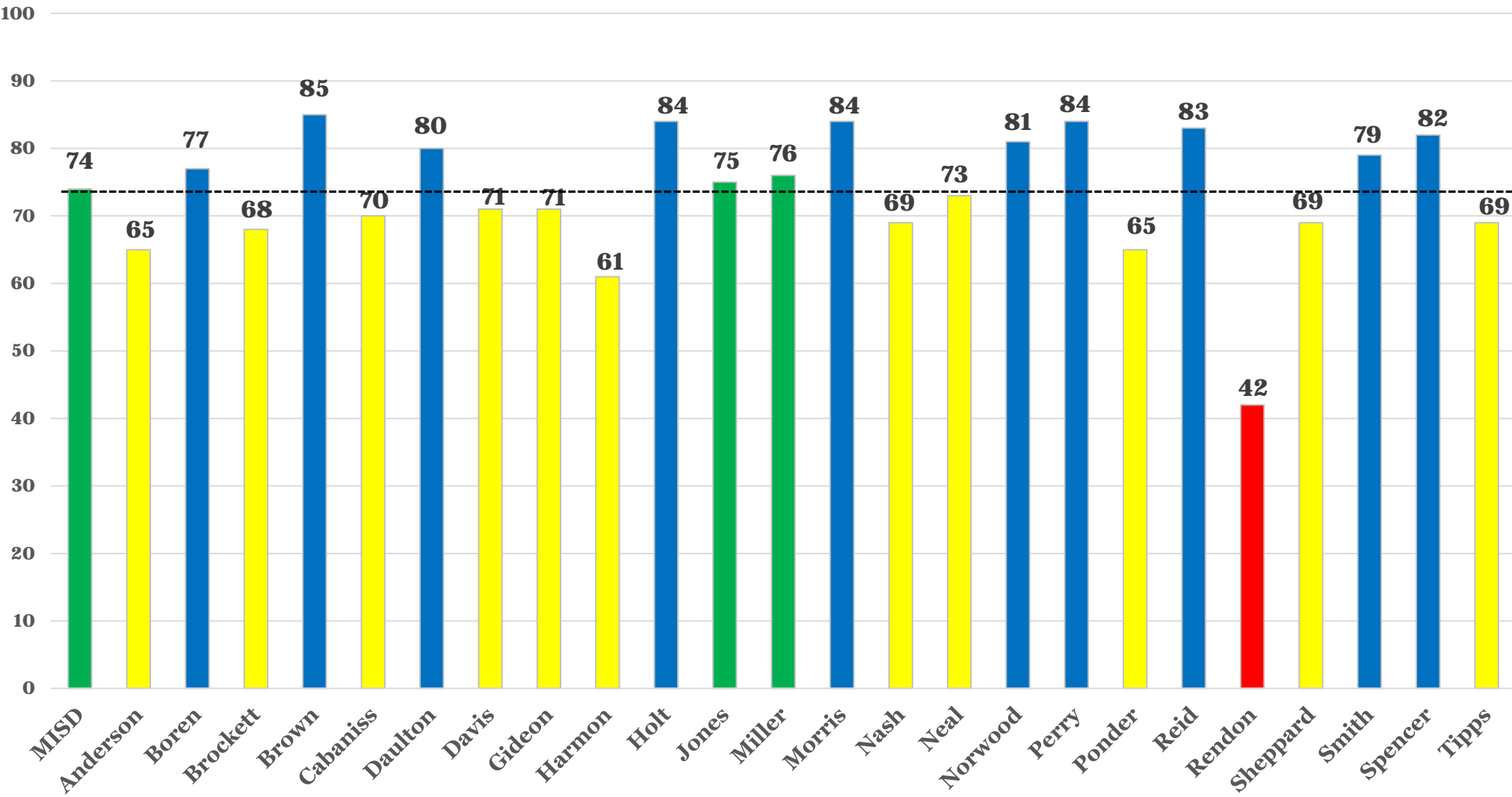
# 1.1 Guiding Statement – 1<sup>st</sup> Grade EOY mCLASS



266

# 1.1 Guiding Statement – 2<sup>nd</sup> Grade EOY mCLASS

- Above Goal
- At Goal
- Near Goal
- Below Goal



***Final Status (2023-2024)*** <sub>267</sub>




- > 76%
- 74% - 76%
- 60% - 73%
- < 60%

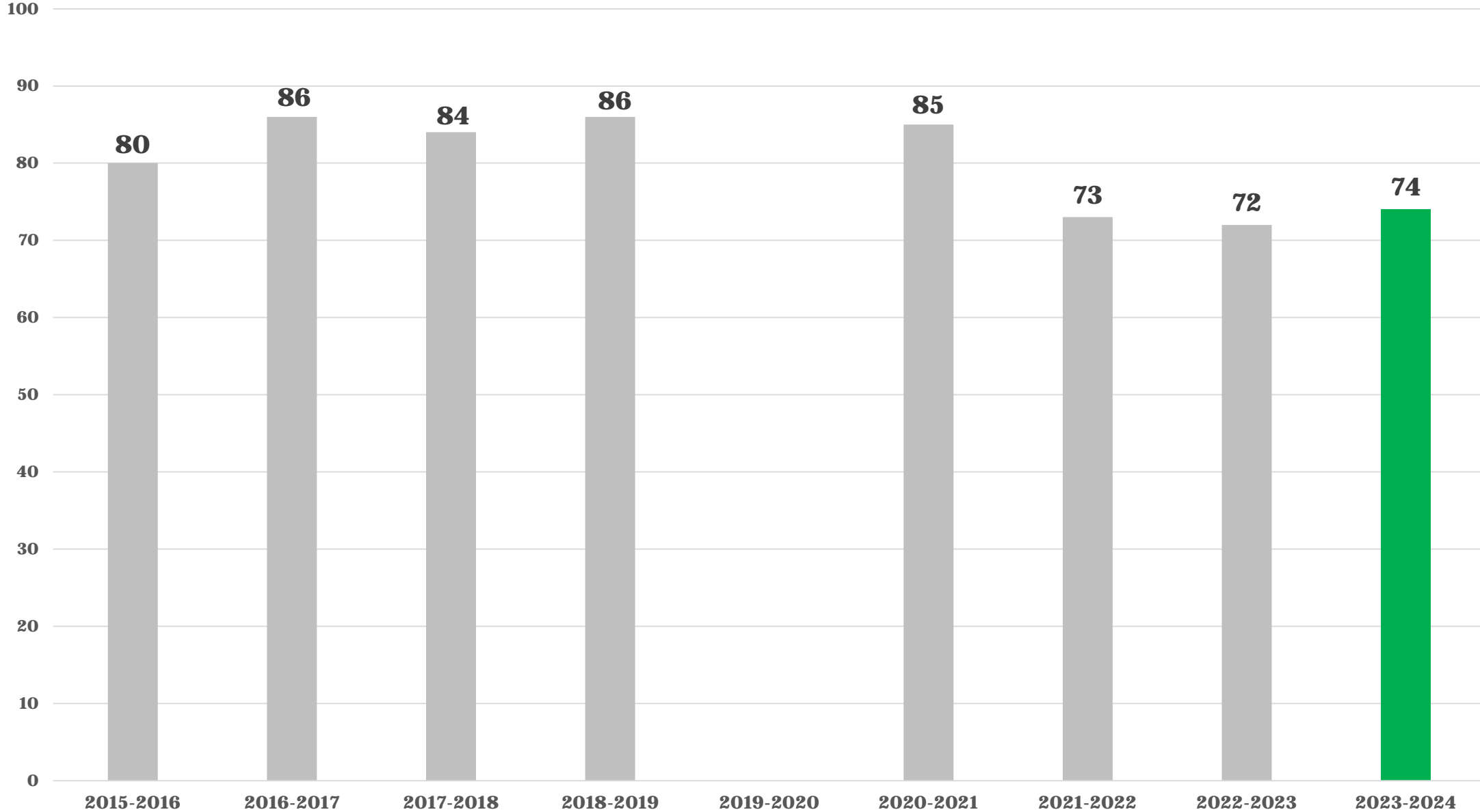
**% of Students Reading On/Above Grade Level**

# 1.1 Guiding Statement – *EOY 2<sup>nd</sup> Grade Trend Data*





2015-2021: ISIP | 2021-2024: mCLASS



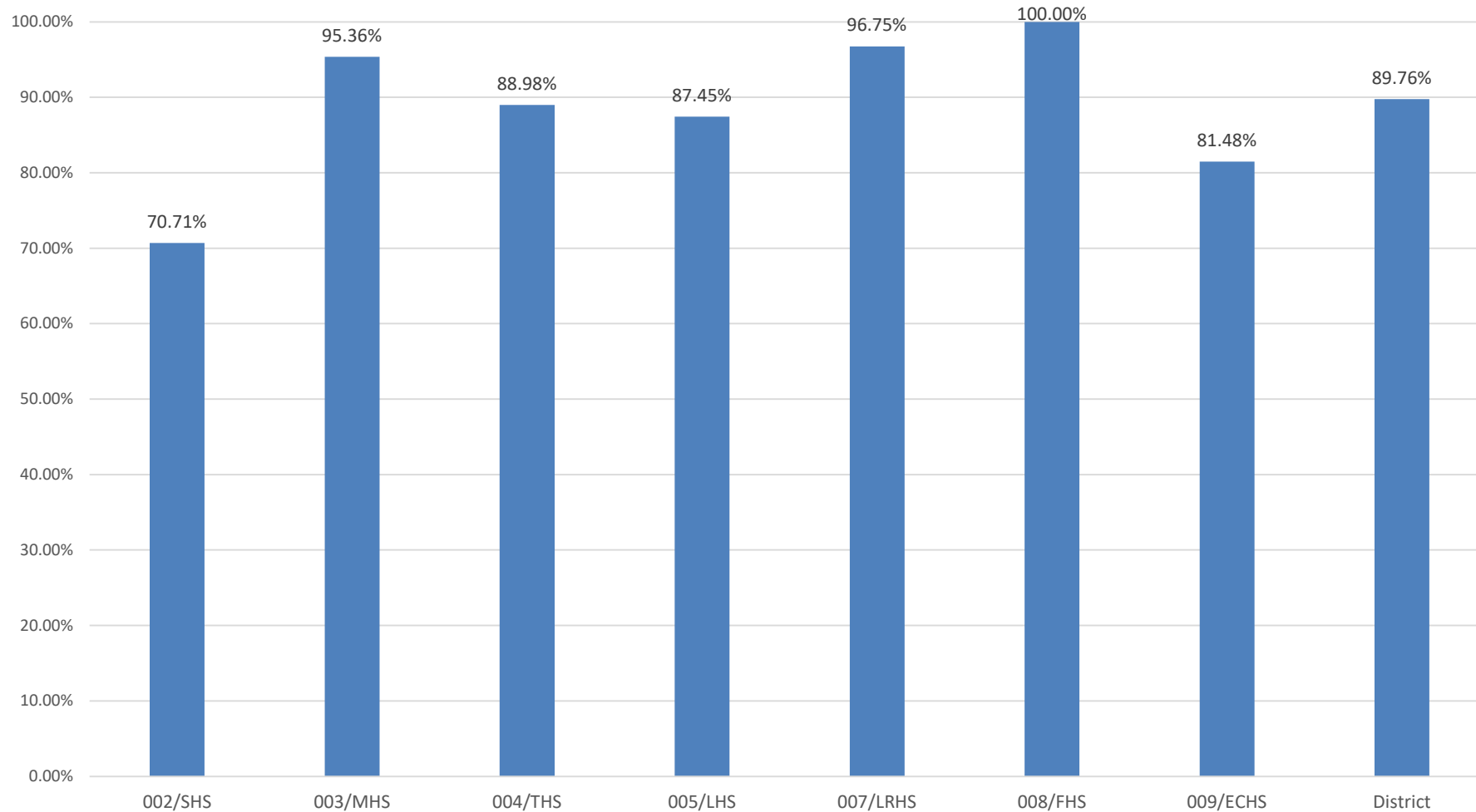
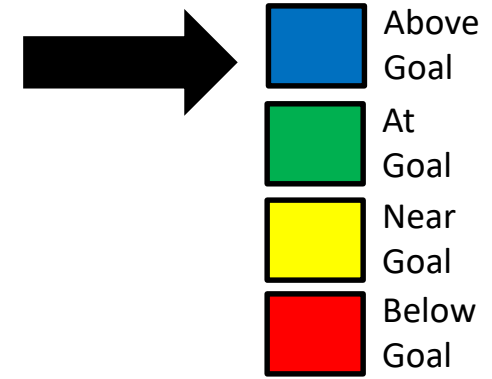
-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



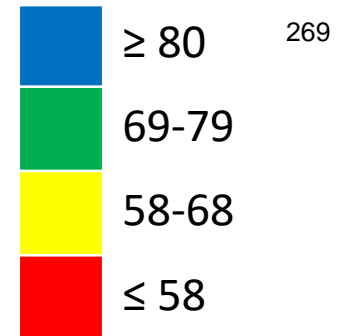
***Final Status  
(2023-2024)***

-  > 76%
-  74% - 76%
-  60% - 73%
-  < 60%

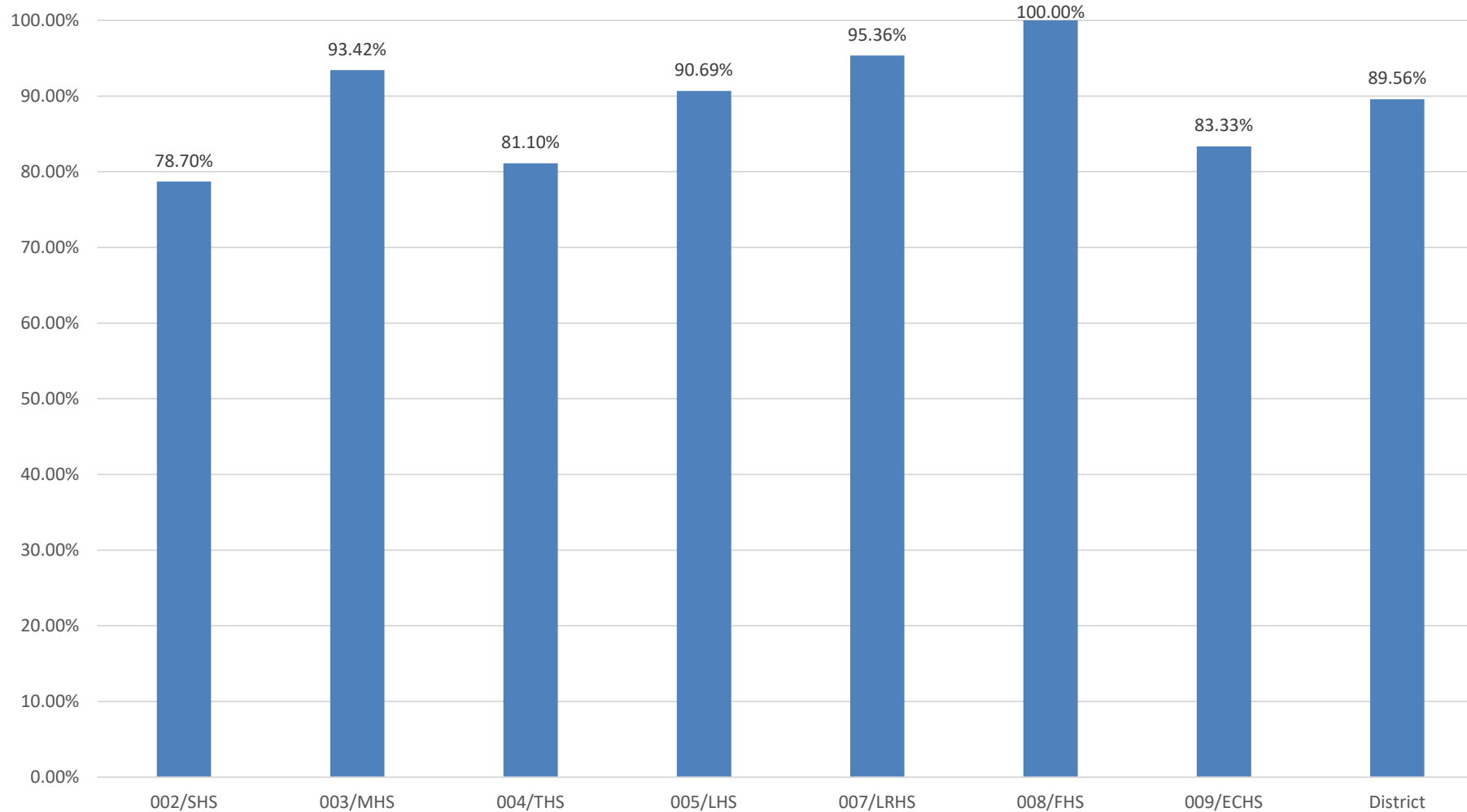
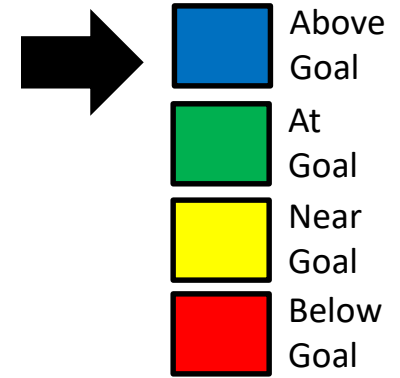
# 1.2 Mastery of Algebra II – 6<sup>th</sup> Six Weeks Passing Rates by Campus & District



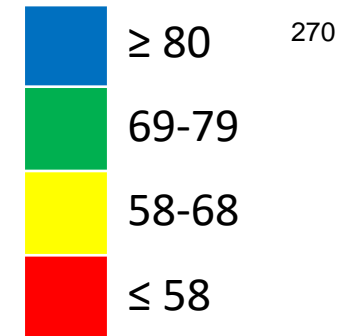
## Status for this Measure



# 1.2 Mastery of Algebra II – Semester 2 Passing Rates by Campus & District

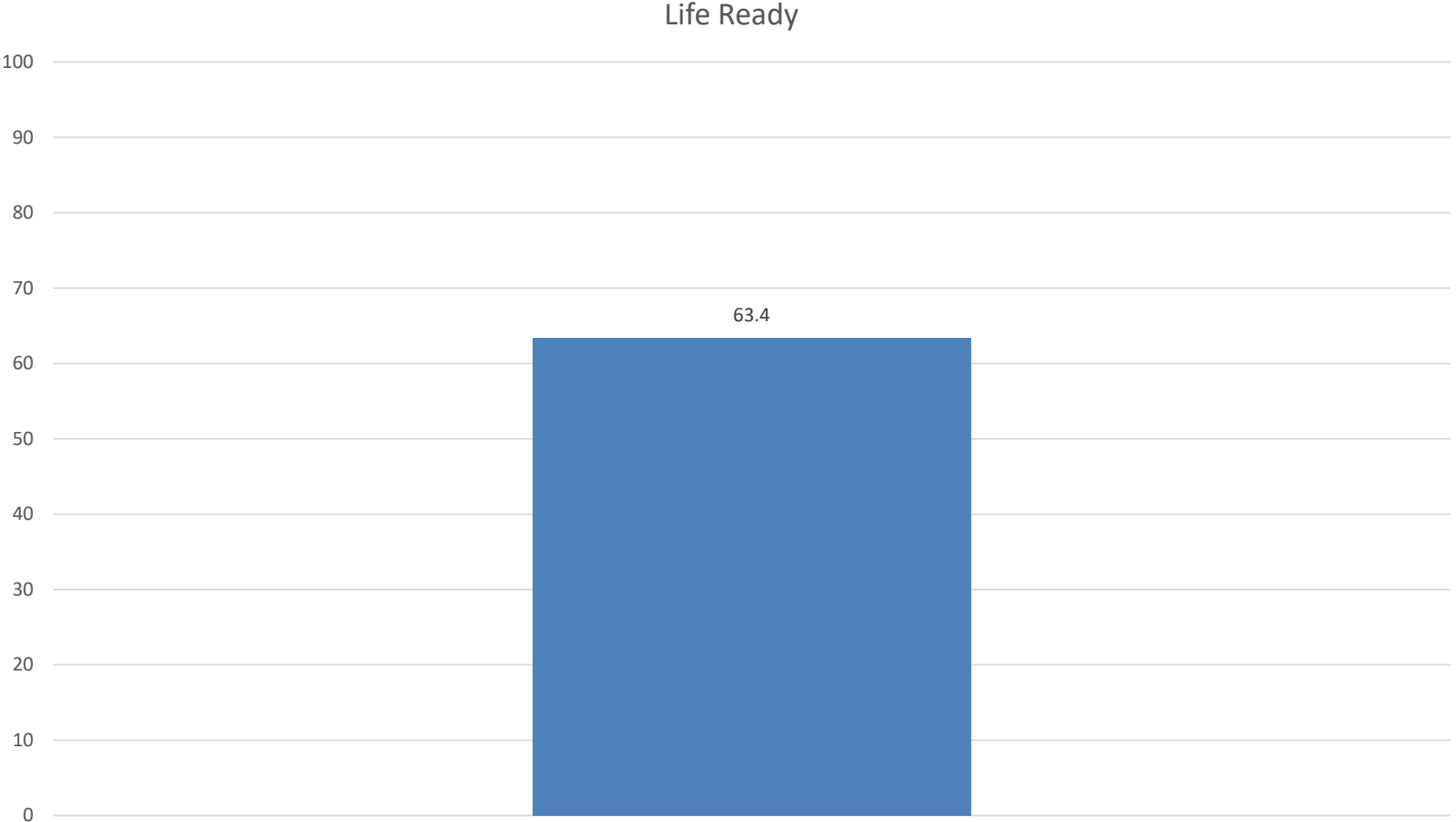


**Status for this Measure**



270

# 1.3 % of 2023-24 Graduates Life Ready



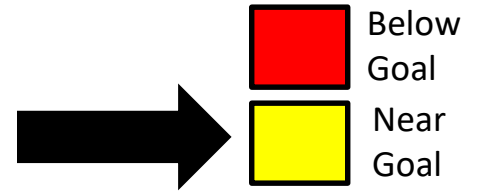
A legend for goal status consisting of four colored boxes with corresponding labels: a blue box for "Above Goal", a green box for "At Goal", a yellow box for "Near Goal", and a red box for "Below Goal". A large black arrow points from the left towards the legend.

### Status for this Measure

A legend for status for this measure consisting of four colored boxes with corresponding percentage ranges: a blue box for "≥ 90% 271", a green box for "Range 70-89%", a yellow box for "Range 50-69%", and a red box for "≤ 49%".

Data Source: Edugence as of 06/17/24

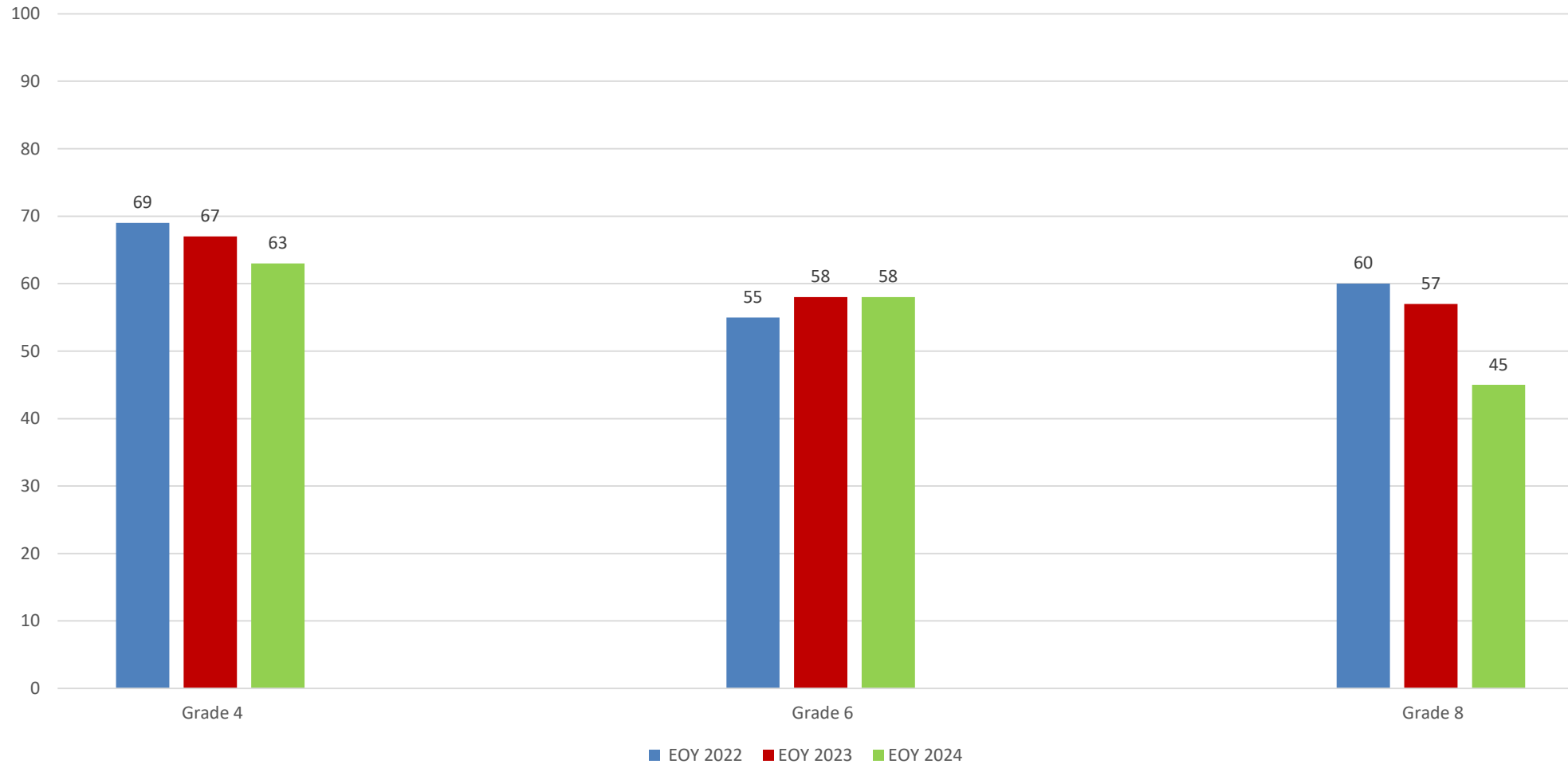
# 1.3 Name of Leading Measure: Red or Yellow



- What is the problem?
  - Only 63% of our students appear to be Life Ready.
- Impact statement of the problem (include root cause)
  - There continue to be problems with fidelity of how some indicators are collected (teacher-directed and 4 year graduation plan).
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)
  - The indicator for “Four Year Graduation Plans” will be moved from high school to the 8<sup>th</sup> grade scorecard and completed through Career Pathways.
  - Consider removing being involved in Extra and Co-Curricular Activities from the scorecard since the data is being collected through another department.
- When will you give your team and executive council an update?
  - Next EC Accountability Reporting Period

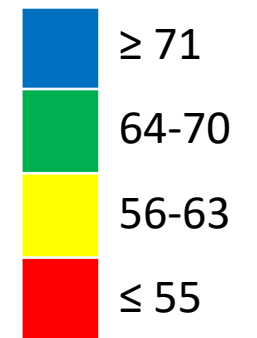
Department	Key Strategic Measures												Data Collected, Managed, and Reported by	
Curriculum and Instruction – Focus on Student Academic Success	2.1 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> gr students on/above level per MAP Reading 2.2 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> gr students on/above level per MAP Math 2.3 % Completing Student Scorecard												Jennifer Young Tiffanie Spencer Marcus Brannon Kristi Cobb Georgie Swize Tameka Patton Fernando Benavides	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
2.1 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> gr on or above level per MAP Reading	Swize		X				X				X			
2.2.1 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> gr on or above level per MAP Math	Swize		X				X				X		273	
2.3.1 % Completing Student Scorecard	Spencer										X			

# 2.1 % of 4<sup>th</sup>/6<sup>th</sup>/8<sup>th</sup> Grade at or above GL on EOY MAP Reading



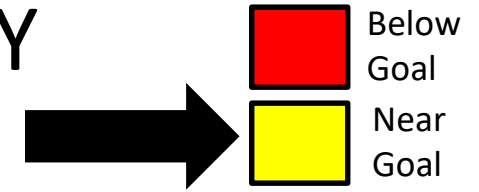
- Above Goal
- At Goal
- Near Goal
- Below Goal

## Status for this Measure



# 2.1 % of 4<sup>th</sup>/6<sup>th</sup>/8<sup>th</sup> Grade at or above Level on EOY

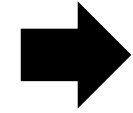
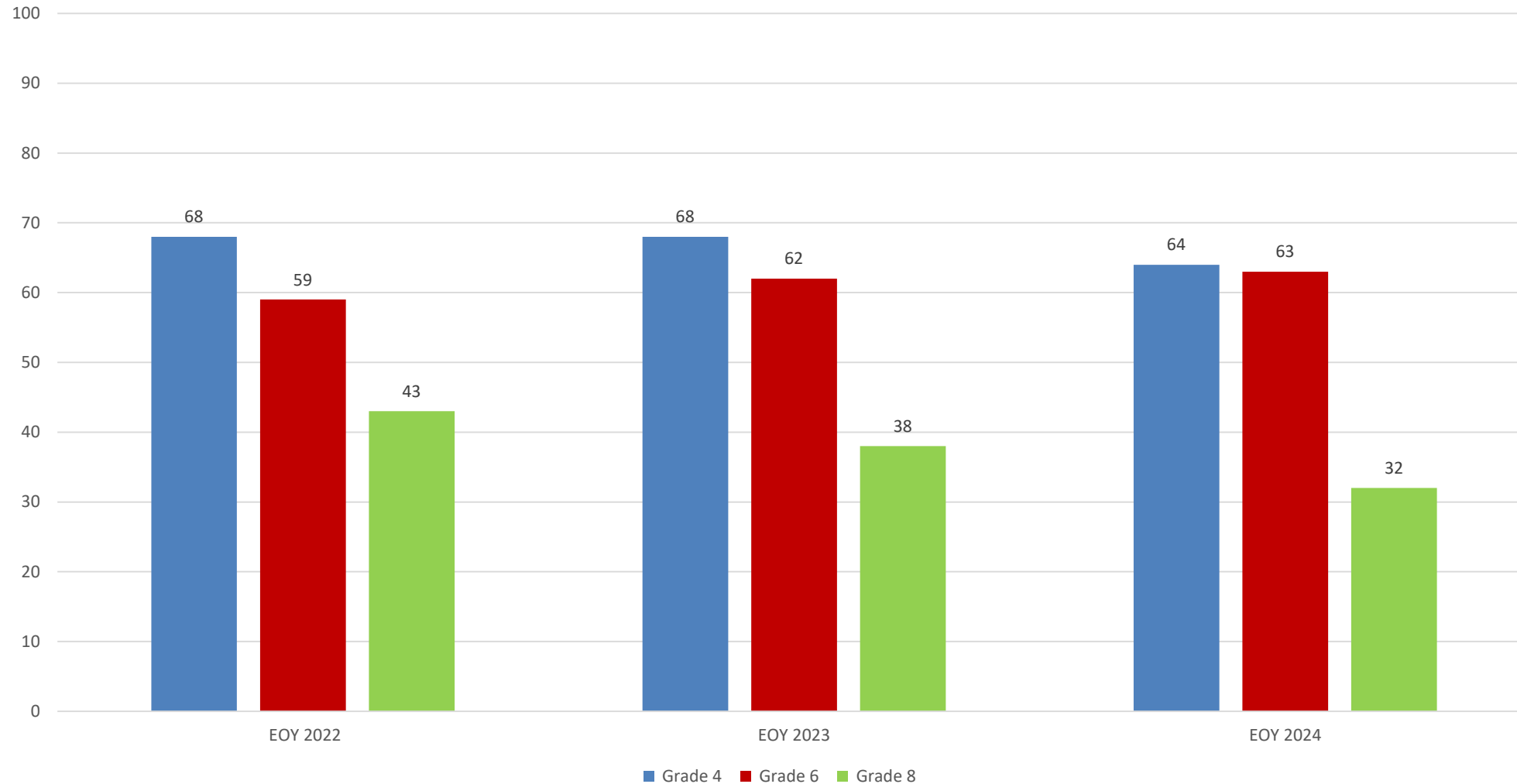
## MAP Reading



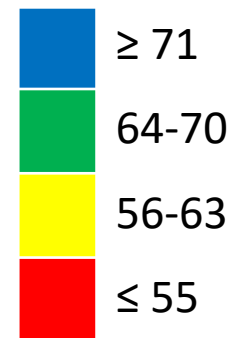
- What is the problem? Students in grades 6/8 are performing below grade level on the Reading MAP assessment.
- Impact statement of the problem (include root cause) 4<sup>th</sup> grade almost at the goal. 6<sup>th</sup> and 8<sup>th</sup> grade are near the goal. 6<sup>th</sup> is the same as this time last year and 8<sup>th</sup> is lower than this time last year. More supports and training needed for campuses.
- Action to be taken: We will be looking at specific SE's from the assessments to look at and tweak our Tier 1 curriculum. Provide training and resources to staff. We will also compare this data with STAAR data to ensure students are reaching their full potential.
- When will you give your team and executive council an update?  
Ongoing for 23-24

275

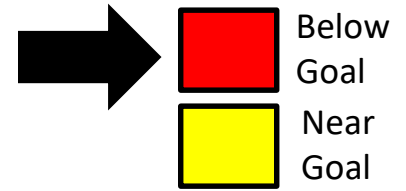
# 2.2 % of 4<sup>th</sup>/6<sup>th</sup>/8<sup>th</sup> Grade on or above level on EOY MAP Math



## Status for this Measure

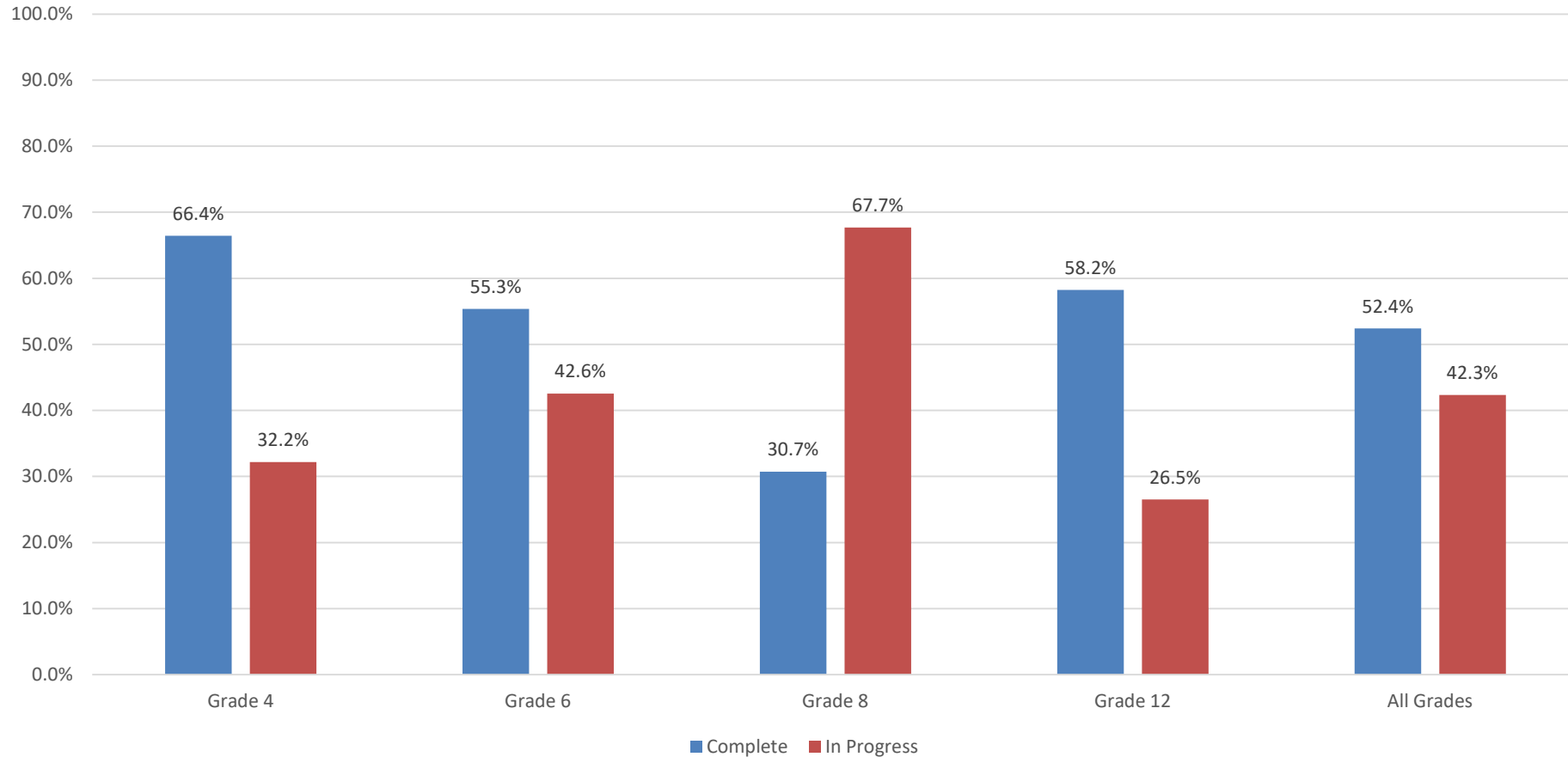


## 2.2 % of 4<sup>th</sup>/6<sup>th</sup>/ on or above level on EOY MAP Math



- What is the problem? Students in grades 4/6/8 are performing below grade level on the Math MAP assessment, however a higher percentage are on grade level when it comes to the TEA STAAR Assessment.
- Impact statement of the problem (include root cause) 4<sup>th</sup> grade is at the goal. 6<sup>th</sup> is near the goal. 6<sup>th</sup> has shown gains from this time last year and 8<sup>th</sup> has declined slightly from this time last year. We also must keep in mind 8<sup>th</sup> graders taking Algebra I are not included in MAP scores. More supports and training needed for campuses. 277
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause) We will be looking at specific SE's from the assessments to look at and tweak our Tier 1 curriculum. Provide training and resources to staff. We will also compare this data with STAAR data to ensure students are reaching their full potential.
- When will you give your team and executive council an update? Ongoing for 23-24

# 2.3% of Students Completing Student Scorecard by Grade



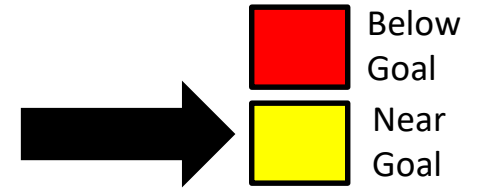
- Above Goal
- At Goal
- Near Goal
- Below Goal

278  
**Status for this Measure**

- $\geq 70\%$
- Range 69-59%
- Range 58-49%
- $\leq 48\%$

Data Source – Grades 4, 6, & 8 - Xello as of 06/13/24  
& Gr 12 Edugence as of 6/17/24

## 2.3 Name of Leading Measure: Red or Yellow

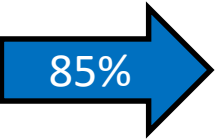


- What is the problem?
  - Only 52% of students completed the scorecard.
- Impact statement of the problem (include root cause)
  - For the current K-8 scorecard, each indicator must be met to be considered complete. Xello indicators can only be marked as “done” or “not done”—rather than differentiating a response, students who do not meet the criteria for these indicators must leave Xello blank.
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)
  - Next year, all scorecards will be deemed complete based on percentage of indicators complete out of the total—just as we do at high school.
- When will you give your team and executive council an update?
  - Next EC Accountability reporting period.

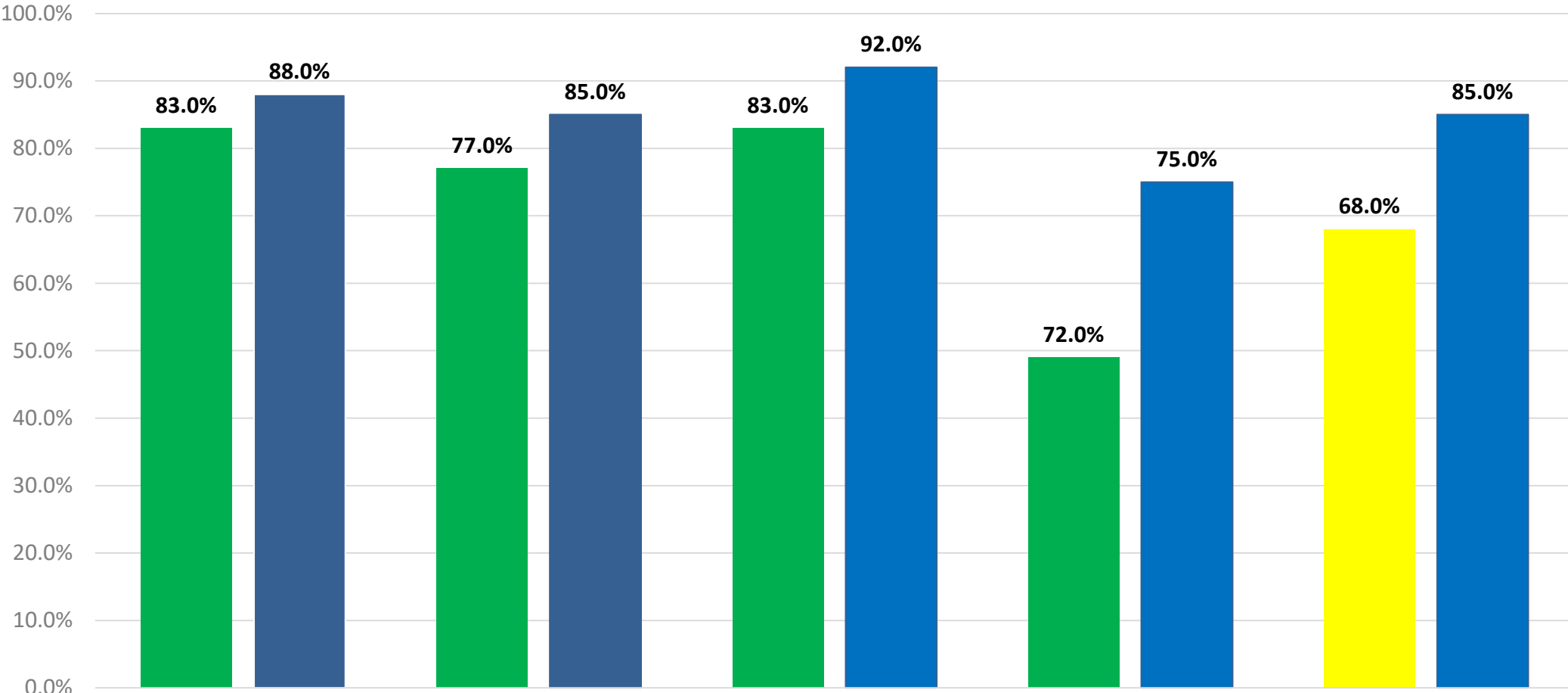
279

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement		3.1 % Students in Extra/Co-Curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Matt Brown	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
3.1 % Students in Extra/Co-Curricular Activities	M.Brown					X					X			
3.2 Student Survey - % Satisfied	D. Wright					X					X			
3.3 % Out of Placement (ISS/OSS/DAEP)	M.Brown			X		X			X		X			

# 3.1 % Students in Extra/Co-curricular Activities



- Above Goal
- At Goal
- Near Goal
- Below Goal

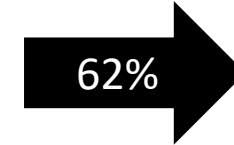
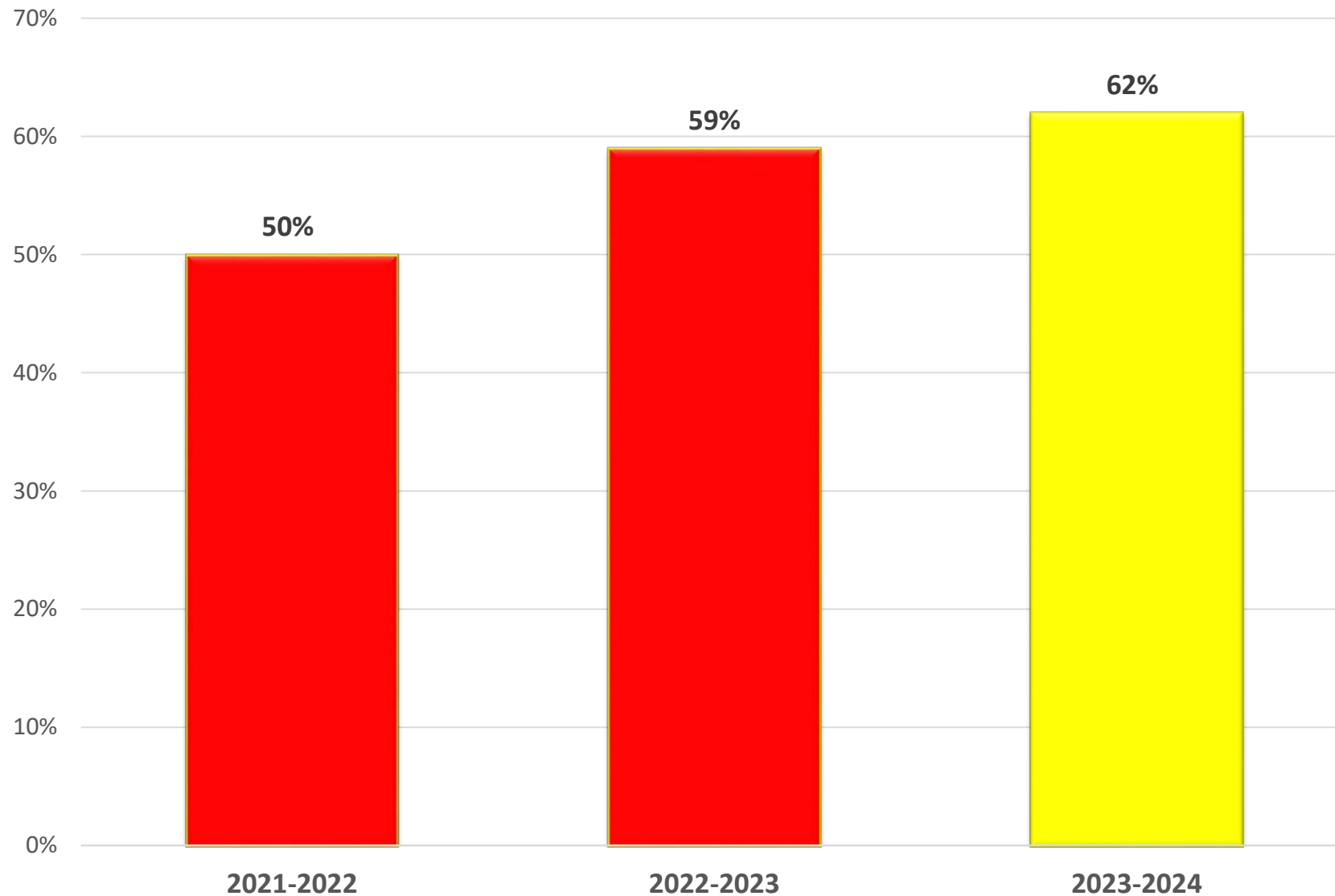


### Status for this Measure

- $\geq 85.0\%$  <sup>281</sup>
- 75.0-84.0%
- 65.0-74.0%
- $\leq 64\%$

EOY 22-23    EOY 23-24

# 3.2 % Student Satisfaction

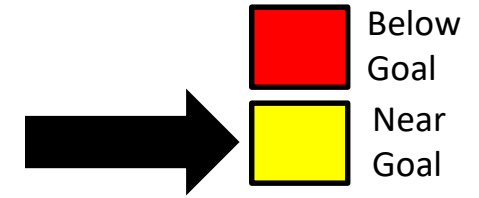


- Above Goal
- At Goal
- Near Goal
- Below Goal

### Status for this Measure

- ≥ 85
- 71-85
- 61-70
- ≤ 60

## 3.2 % Student Satisfaction



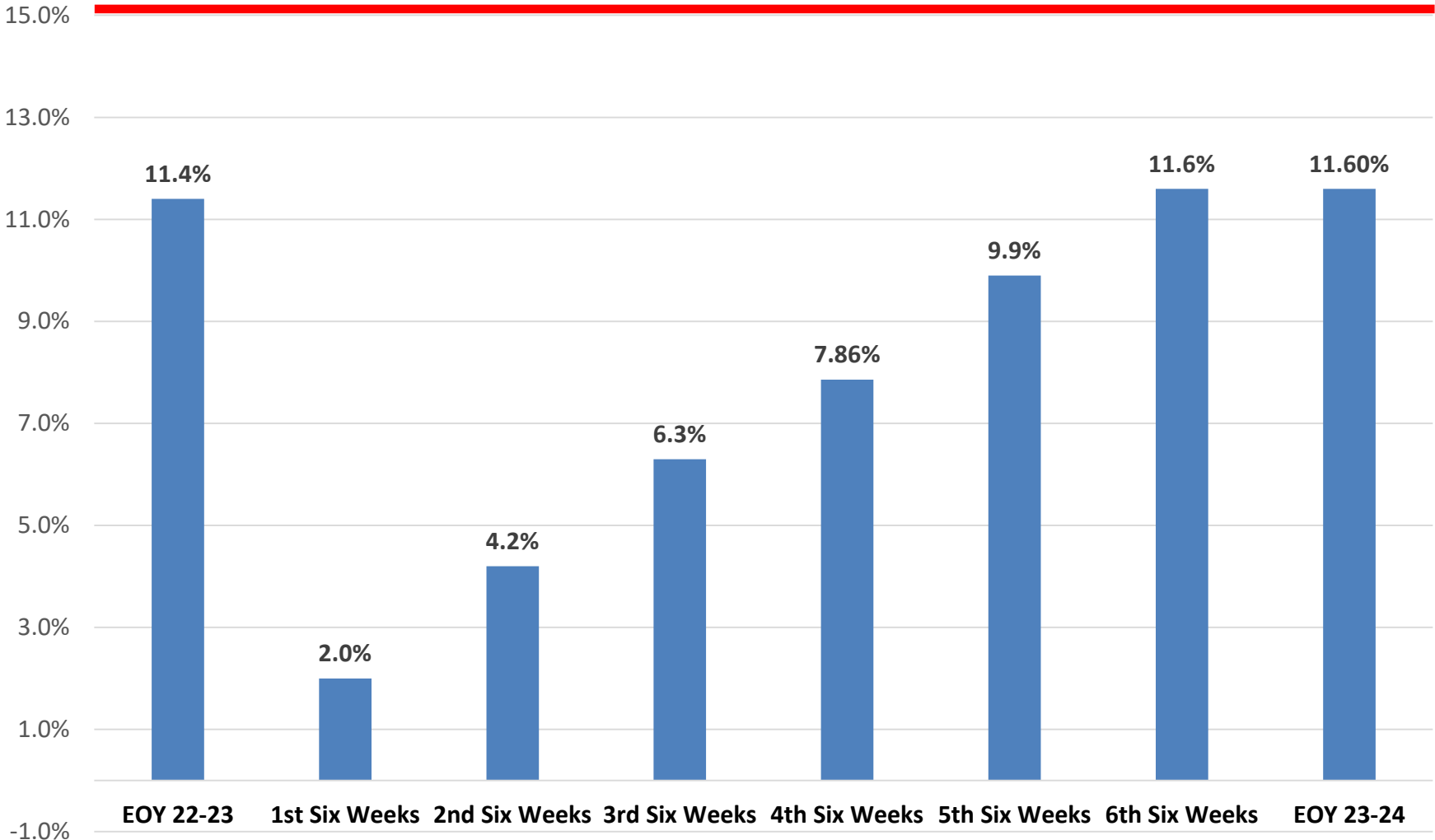
- What is the problem?
  - In looking closer at the survey data tied to the indicator of Belonging, the lowest scoring question that attributed to this result was:
    - Q.2: How confident are you that there is a teacher or administrator at your school who you can talk to if you have a problem at 60% Favorable.
- Impact statement of the problem:
  - Forty percent of MISD students who took the district climate survey are not confident that is they have a problem there is an administrator or teacher that they go to.
- Action to be taken:
  - Student Services will develop a support tool and training for campus staff to use to ensure every student has someone they can connect with if they are experiencing a problem.
- When will you give your team and executive council an update?
  - Middle of the Year Survey

283

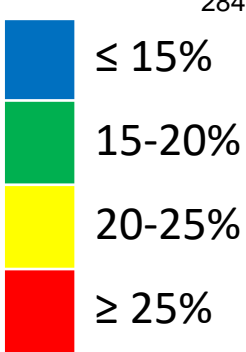
# 3.3 % of Out of Placements Students MISD

11.6%

- Above Goal
- At Goal
- Near Goal
- Below Goal



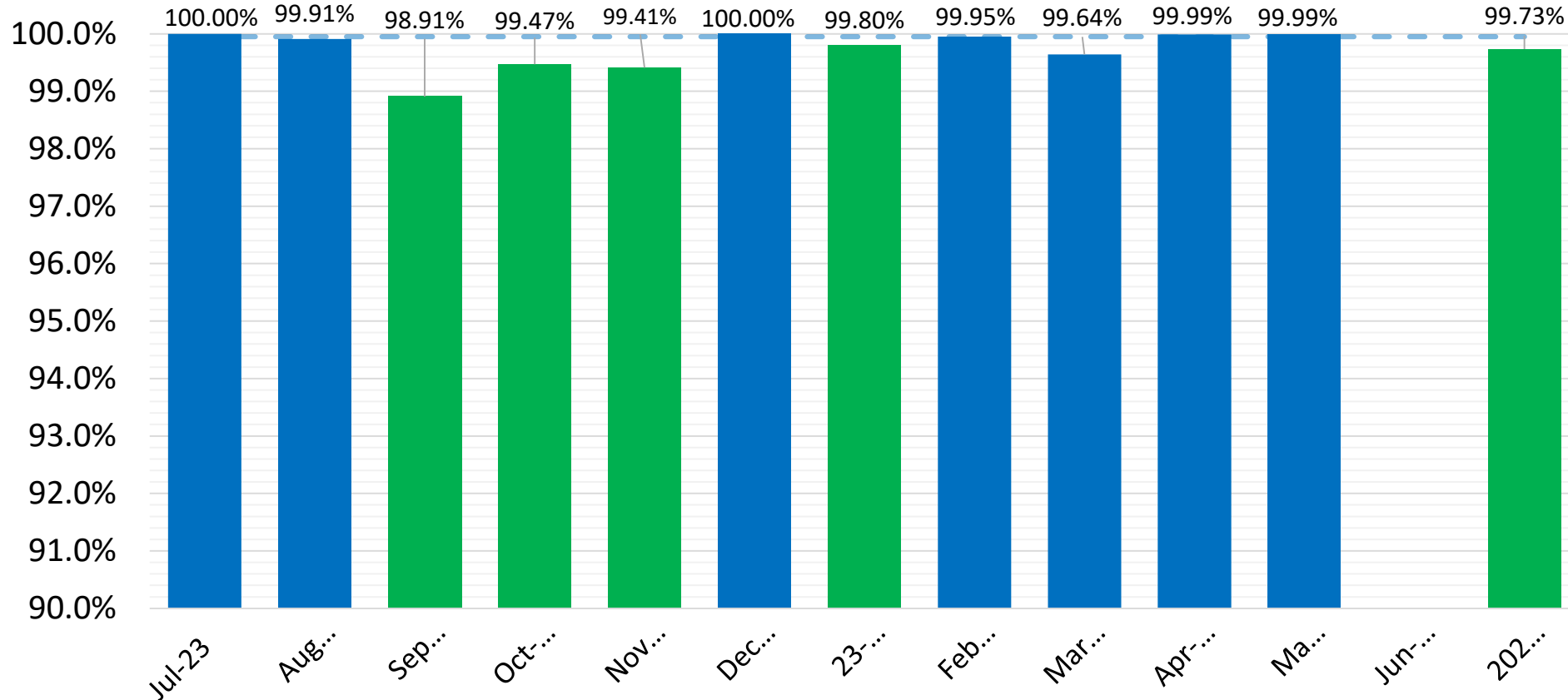
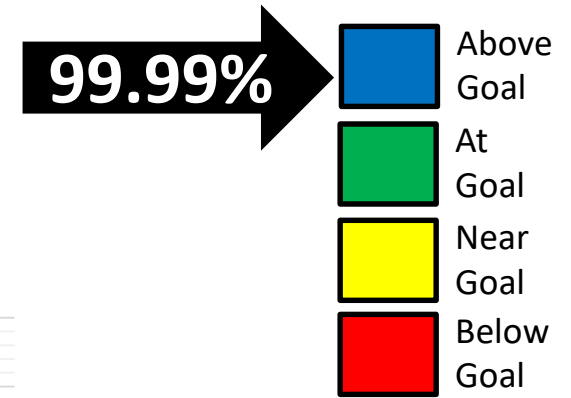
**Status for this Measure**



■ % of Students Out of Placement (Cumulative)

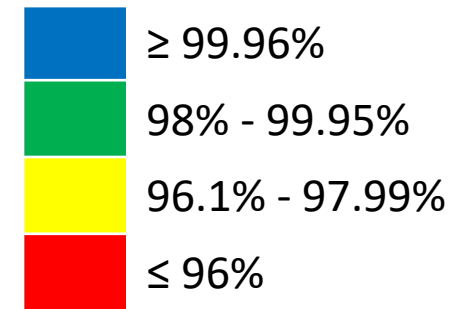
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X

# 4.1.1 Technology - Average scheduled uptime of critical systems



286

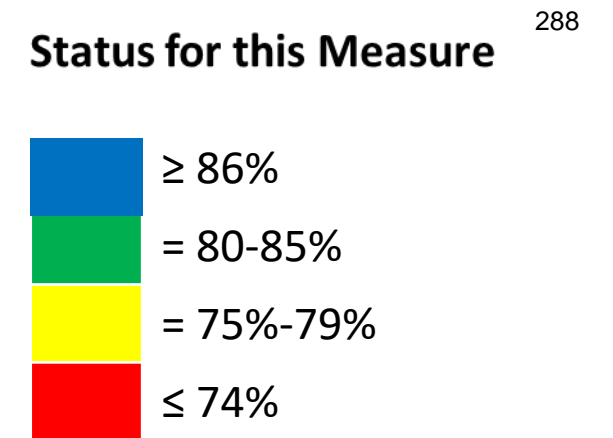
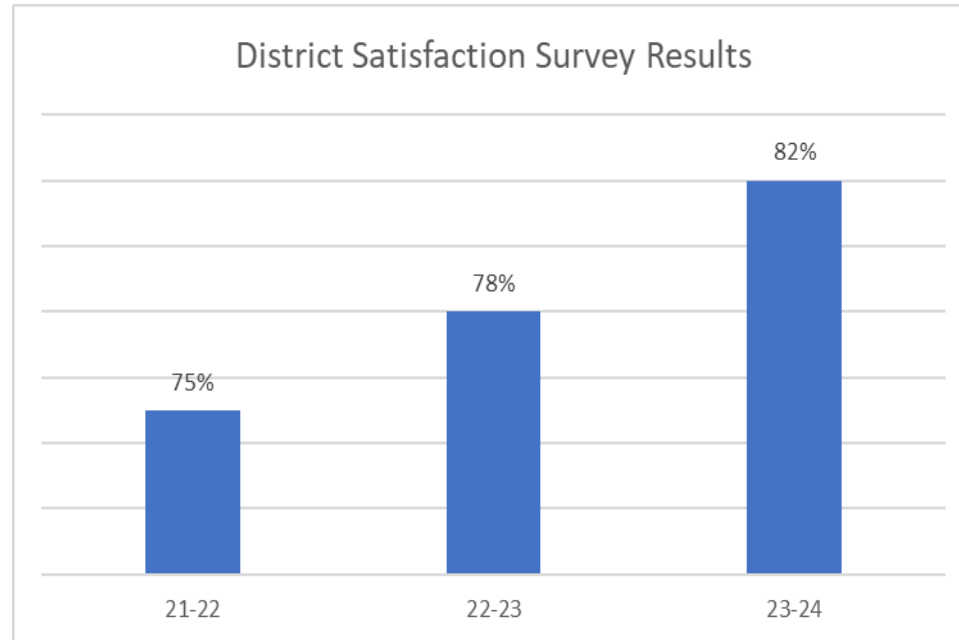
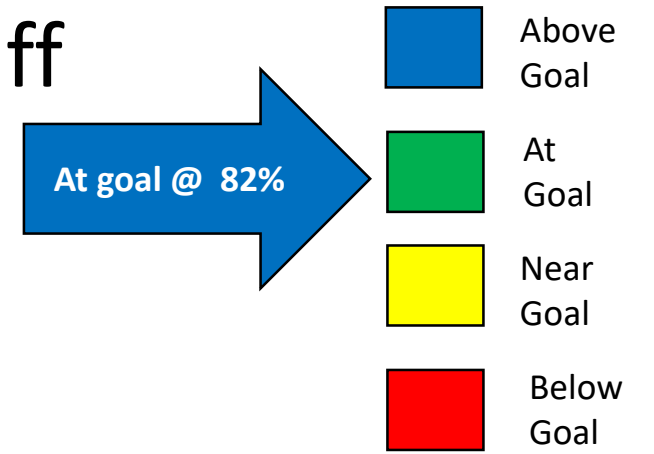
### Status for this Measure



Goal:  $\geq 98\%$

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction		5.1 % Teacher Retention Rate 5.2 Teaching staff reflects diversity of student population - % Gap 5.3 Staff Survey - % Satisfied											Jennifer Stoecker	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
5.1.1 Teacher Retention Rate	J. Stoecker							X						
5.2.1 Teacher diversity reflecting student diversity	J. Stoecker												287	
5.2.2 Recruitment Efforts	J. Stoecker		X											
5.3.1 Staff Satisfaction	J. Stoecker										X			
5.3.2 Principal and Director Satisfaction with HR	J. Stoecker					X						X		
5.3.3 Quarterly HR training for Principals/Directors	J. Stoecker										X			

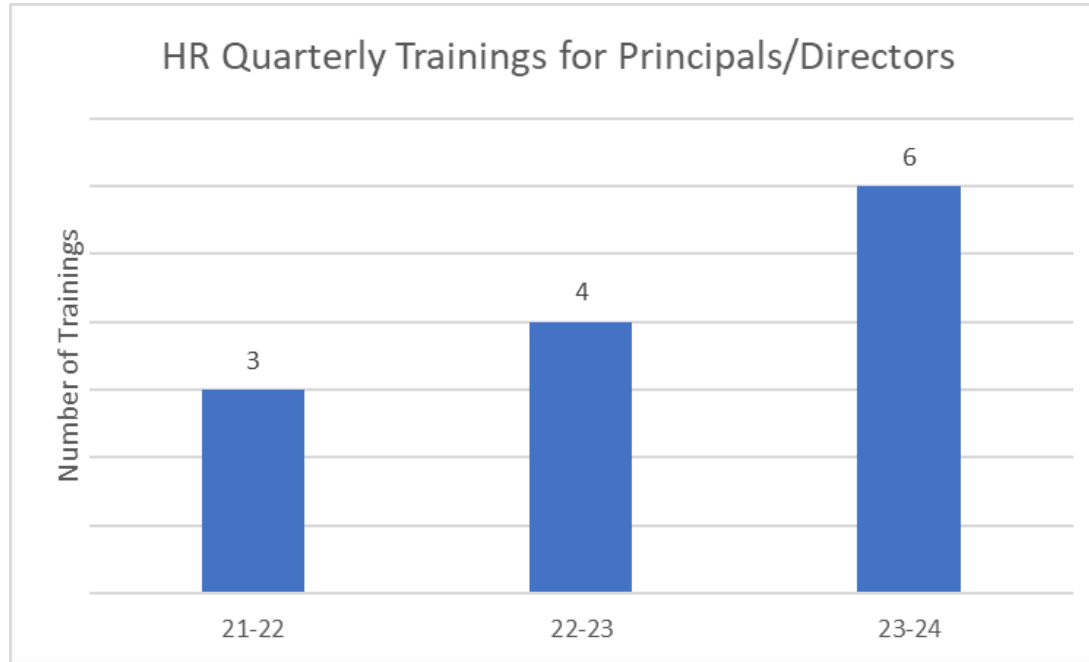
# 5.3.1 Human Resources- MISD will achieve an 85% staff satisfaction rating per the MISD staff survey.



# 5.3.3 Human Resources- MISD will host quarterly trainings for Principals and Directors.

Above goal @ 6 trainings

- Above Goal
- At Goal
- Near Goal
- Below Goal



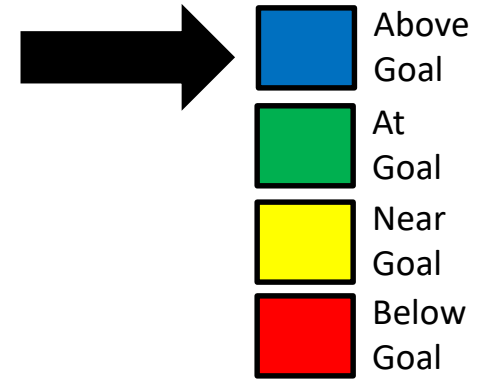
Baseline data: 2 trainings per year

Status for this Measure <sup>289</sup>

- 5 or more trainings
- 4 trainings
- 3 trainings
- 2 or fewer trainings

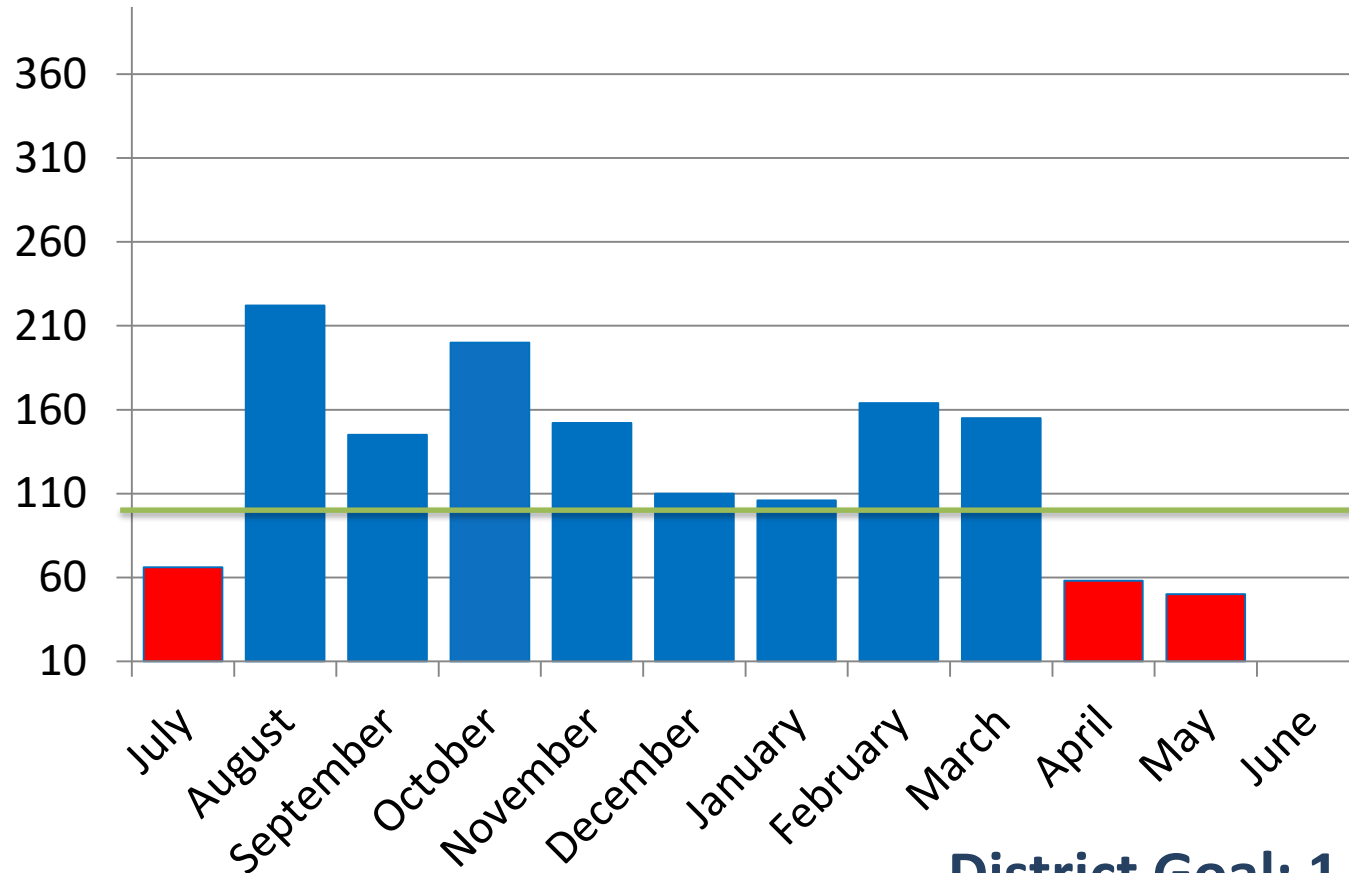
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Communications and Marketing – Focus on Customer Engagement		6.1 # MISD Positive Publicity Media Hits 6.2 % MISD staff trained in Diversity, Equity & Inclusion 6.3 Revenue Generated											Donald Williams	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
6.1 Track MISD Positive Publicity via Media Hits		Donald Williams			X			X		X		X		
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular(attend ACE45+days or more)student participants show academic progress by the end of summer programming.(updated measure)		Donald Williams			X			X		X			X	290
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program		Donald Williams			X			X		X		X		

# 6.1 Track MISD Positive Publicity via Media Hits



## Media Hits Per Month

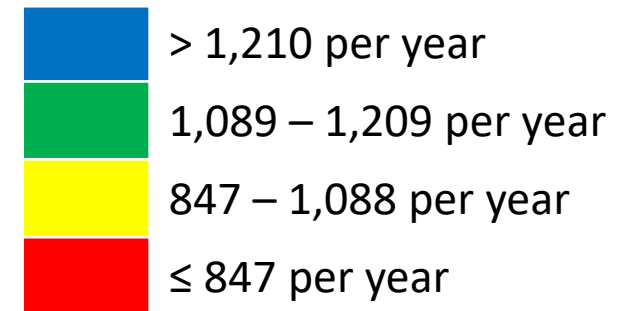
\*\*To meet goal, we need to average 101 media hits a month



GOAL: 1,212 PER YEAR  
(an average of 101 per month)

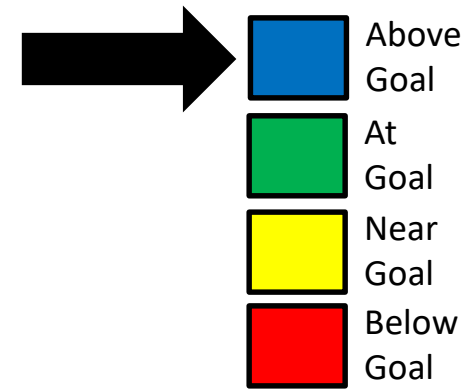
291

### Final Status for this Measure



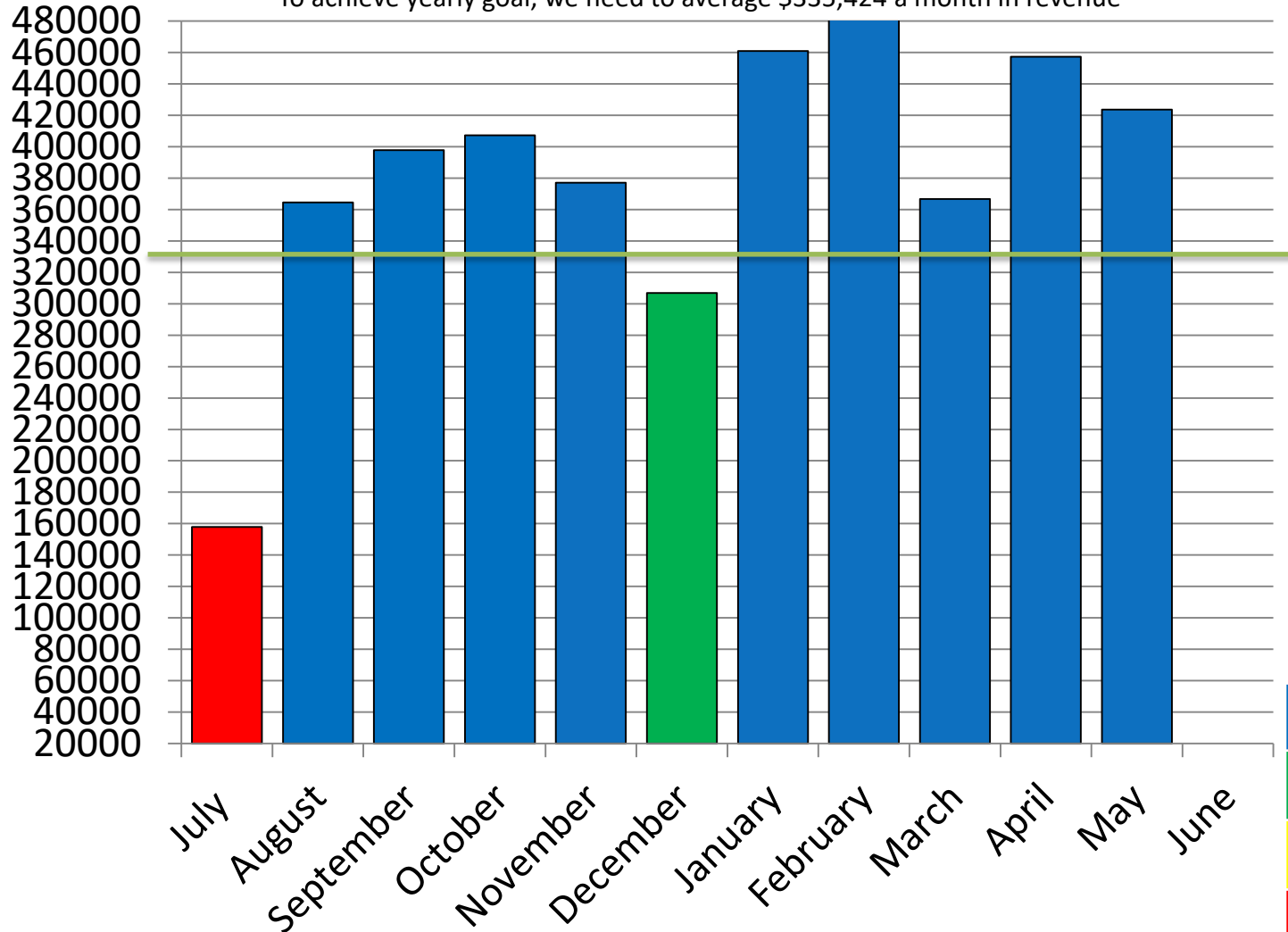
**District Goal: 1,210**  
**Positive Hits: 1,320**

# 6.3 Increase Advertising, Education Foundation and QUEST Program Revenues



**Total Revenue**

\*\*To achieve yearly goal, we need to average \$335,424 a month in revenue

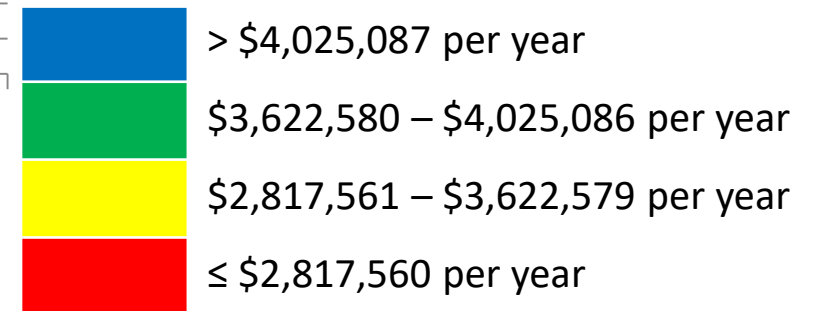


GOAL: \$4,025,087 per year  
(an average of \$335,424 per month)

292

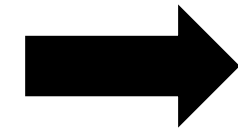
**Collected YTD**

**Final Status for this Measure**



Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Business Services – Focus on Economy and Efficiency with Financial Transparency	8.1 Highest rating on FIRST 8.2 Clean Financial Audit 8.3 Provide training for district staff											Michele Trongaard	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
8.1 Highest Rating on FIRST	Michele Trongaard		X										
8.2 Clean Financial Audit	Michele Trongaard				X								293
8.3 Provide training for district staff	Michele Trongaard										X		

# 8.3 Provide Training to District Employees

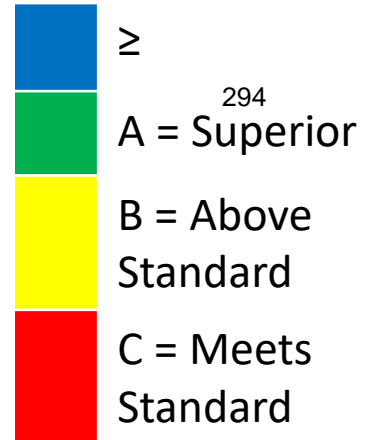


- The MISD Business Services and Finance Department strive to perform at the highest level possible. It is our goal to provide a minimum of fifteen training events to district employees throughout the year.
- Mansfield ISD Business Services and Finance Department Training Events for 2023-2024 school year:

MISD Business Services Department Training and Deadline Calendar			
2023-2024	TITLE	DEPARTMENT	LOCATION
1 July 20, 2023	Back to School Secretary/Bookkeeper Training	Business Services Dept + HR	MISD PAC/Multiple Rooms and Lab C
2 July 24, 2023	Back to School Meeting (Intermediate, Middle, & High Schools)	PEIMS	Virtual
3 July 25, 2023	Back to School Meeting (Elementary Schools)	PEIMS	Virtual
4 July 27, 2023	PayK12 Training	Accounting Dept	MISD PAC
5 July 31, 2023	Deep Dive into Activity Accounting and Forms	Accounting Dept	MISD PAC
6 July 31, 2023	Focus on Scheduling (Elementary)	PEIMS	Virtual
7 August 10, 2023	First Day of School Attendance & Reconciliation	PEIMS	Virtual
8 August 30, 2023	PEIMS Discipline Information	DR. Brown	AP Meeting
9 September 13, 2023	Skyward Report Training	Accounting Dept	MISD PAC/Lab C
10 September 28, 2023	Adobe Pro Training	Accounting Dept	MISD PAC/Lab C
11 October 12, 2023	Snapshot Data Verification	PEIMS	Virtual

MISD Business Services Department Training and Deadline Calendar			
2023-2024	TITLE	DEPARTMENT	LOCATION
12 October 26, 2023	Finance Round Table	Business Services Dept	Central Admin/Great Room
13 November 8, 2023	Additional Discipline Information	DR. Brown	AP Meeting
14 December 7, 2023	TSDS Snapshot Data Verification	PEIMS	Virtual
15 January 18, 2024	Budget Training	Budget Dept	MISD PAC/Lab C
16 January 25, 2024	Finance Round Table	Business Services Dept	Central Admin/Great Room
17 February 15, 2024	Budget Open House	Budget Dept	MISD PAC/Lab C
18 March 21, 2024	PreK/KG Round Up	Ms. Phan	
19 April 1, 2024	New Enrollmt for 24-25 (Elementary Schools)		
20 April 24, 2024	Finance Round Table	Business Services Dept	Central Admin/Great Room
21 May 1, 2024	New Enrollmt for 24-25 (Intermediate, Middle, & High Schools)	PEIMS	Virtual
22 May 8, 2024	End of Year Prep and Summer Data Verification	PEIMS	Virtual

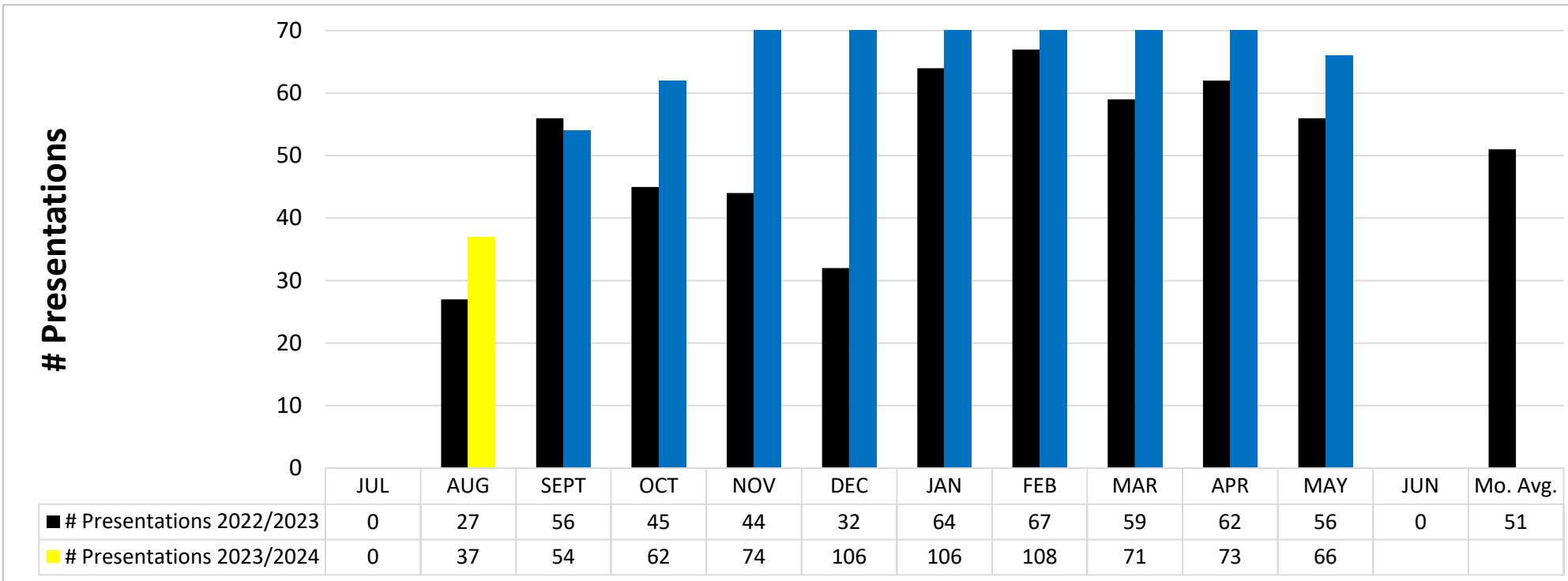
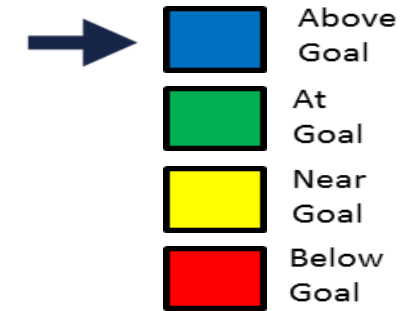
Status for this Measure



- The Business Services and Finance Department will continue to follow and implement financial management procedures within all campuses and departments in efforts to provide training to ensure accurate financial and reporting transactions.

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school		Brit Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter					X							295 X

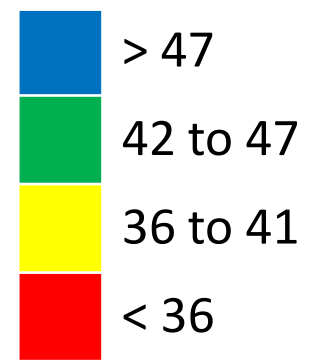
# 9.1 Police Presentations 2023/2024



296

- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

## Status for this Measure

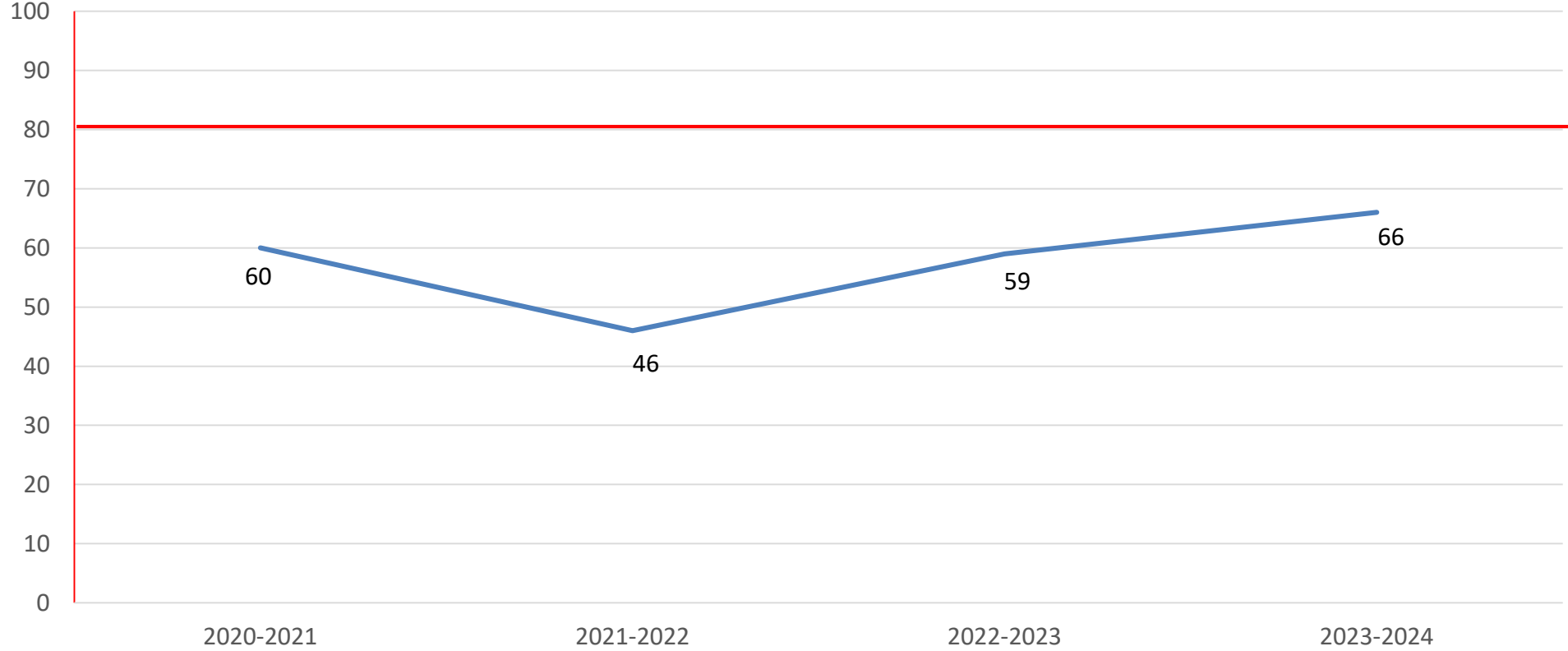


# 9.2 Lead Measure: % of Students that Feel Safe at School

66%

- Above Goal
- At Goal
- Near Goal
- Below Goal

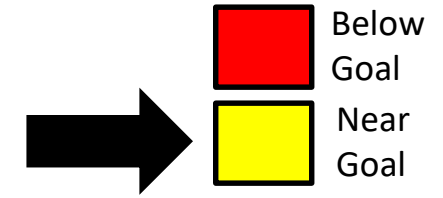
% of Students that Feel Safe at School



**Status for this Measure**

- $\geq 80\%$ <sub>297</sub>
- 80%
- 65-80%
- $\leq 65\%$

# 9.2% of Students that Feel Safe at School



- What is the Problem:
  - The general question “Do you Feel Safe at School” is subjective as ‘feeling safe’ can mean something different to each person (i.e. emotional, physical, intellectual, personal). It is hard to target the source of the feeling.
  - However, Question 9 of the survey indicates 62% of students reported that physical fighting or conflicts happen sometimes, frequently or almost always on campuses. This is the least favorable indicator over the past two years effecting student safety on the annual climate survey
- Safety and Security and Student Services will work together to support campuses with fighting<sup>98</sup> on campus by:
  - Providing guidance and support to campuses on updated disciplinary and restorative steps to be taken when fighting occurs as well as working to create a stronger culture for reporting concerns.
  - Creating district-wide programming surrounding the efforts of the safety and security department, including policies, procedures and best practices.
- Next Update: January 2025 – after semester of targeted efforts to decrease fights on campus

**MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES**

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and school

**2022-2027 Score Card**

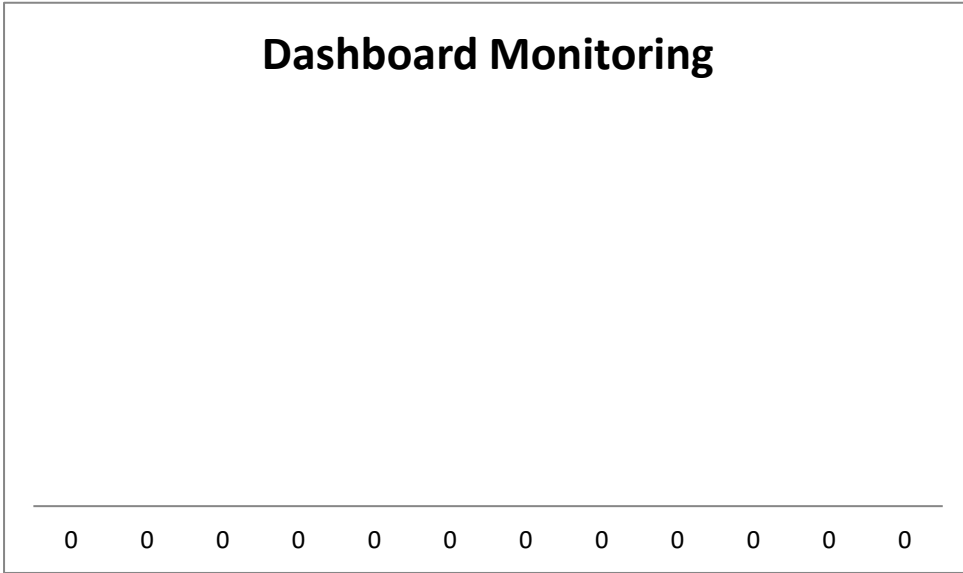
1. Guiding Statements								
#	Key Strategic Measure	5 Year Goal	Baseline	Actual Data				
			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
1.1	% Reading on Level by start of 3rd grade	82%	74%	72%				
1.2	% of students mastering Algebra 2	80%	76%	76%				
1.3	% of students Life Ready	80%	58%	58%				
1.4	% of students graduating College and/or Career Ready	80%	45%	63%				
2. Vision and Goals								
#	Key Strategic Measure	5 Year Goal	Baseline	Actual Data				
			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis	100%		100%	100%			
2.2	Results for Qualifying Student Groups in Domain 3 Meet or Exceed the State Threshold for Reading and Math	TBD						
2.3.1	Superintendent in Community	Attend 25 community eventsn per quarter/ 100 for year		107	77			
2.3.2	Visibility on School Campuses	Visit 35 campuses per quarter/ 140 for year		165	131			
3. Systems and Processes								
#	Key Strategic Measure	5 Year Goal	Baseline	Actual Data				
			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
3.1	System Reports	100% of identified systems will be presented		100%	100%			
3.2	Board Member Required Training	Most educated board. Existing board members 20 or more hours, new board members 30 hours or more	142	317	250			
3.3	Student Focused Agenda	55% of time is invested in improving student outcomes	32%	39%	53%			
3.4	Length of Board Meetings	Maintain the length to 1.5 hours – max 2 hours	1hr. 27min.	1hr. 43min.	2hrs. 10min			

3.5	Length of Executive Session	Maintain the length to 1 hour Max 1.5 hours	62 min.	65 min	80 min			
<b>4. Progress and Accountability</b>								
#	Key Strategic Measure	5 Year Goal	Baseline	Actual Data				
			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
4.1	Board Committees & Committee Reports	Board members to maintain 3 committees. Committee's will report a minimum of 2 times per year.	88%	100%	90%			
4.2	Keeping Board Operating Procedures Up-to-Date and Being Followed	Board to review operating procedures once a year and ensure they are being followed	100%	100%	100%			
<b>5. Advocacy and Engagement</b>								
#	Key Strategic Measure	5 Year Goal	Baseline	Actual Data				
			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
5.1	Community Conversations	Minimum 9 a year depending on community needs	57%	89%	100%			
5.2	Board Members Visible at School Events	Attendance at 5 different school events per quarter		72%	100%			
5.3	Board Members Visible at Community Events	100% Attendance at designated community events			83%			
5.4	Local Elected State Officials are Informed of MISD Legislative Priorities	Minimum of one face to face meeting with at least 5 of our elected officials to help build relationships	45%	100%	40%			
<b>6. Synergy and Teamwork</b>								
#	Key Strategic Measure	5 Year Goal	Baseline	Actual Data				
			2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
6.1	Team of 8/Progress Meetings	Once a quarter	100%	50%	75%			
6.2	Board Unity Building	A minimum of 2 activities with each board member through out the year	300	35%	74%			

Met or Exceeded 5 Year Goal		Did Not Achieve Yearly Goal-Improvement Effort Suggested
On Track Towards Meeting Goal with a Positive Trend		

	Current Progress Did Not A Improvement Effort R
--	---

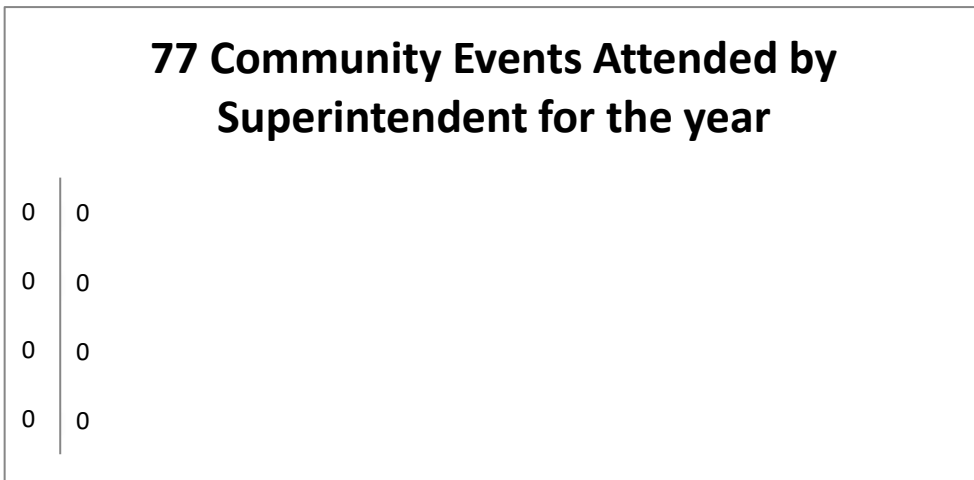
**Report 2.1**



**Dashboard Report posted or monthly**

100%	
75%	
50%	
25%	

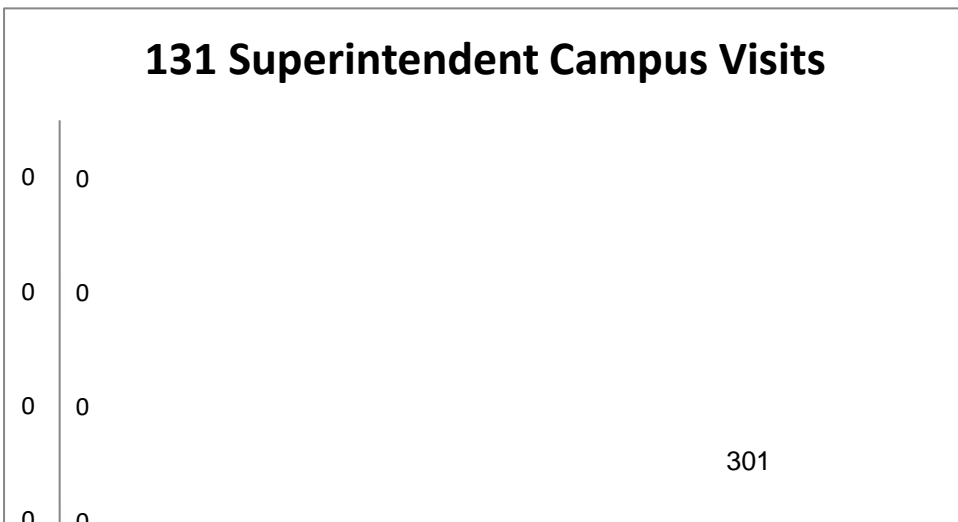
**Report 2.3.1**



**Community Events Attended by Superintendent, Yearly Goal**

>=100	
75-99	
50-74	
<49	

**Report 2.3.2**



**Yearly Goal for Campus Visits by Superintendent**

>135	
124-134	
100-123	
<100	

**Report 3.1**

**All 6 Identified Systems presented at a 2023-2024 Board Meeting**

**100 % of identified systems presented**

5	Blue
4	Green
2-3	Yellow
0-1	Red

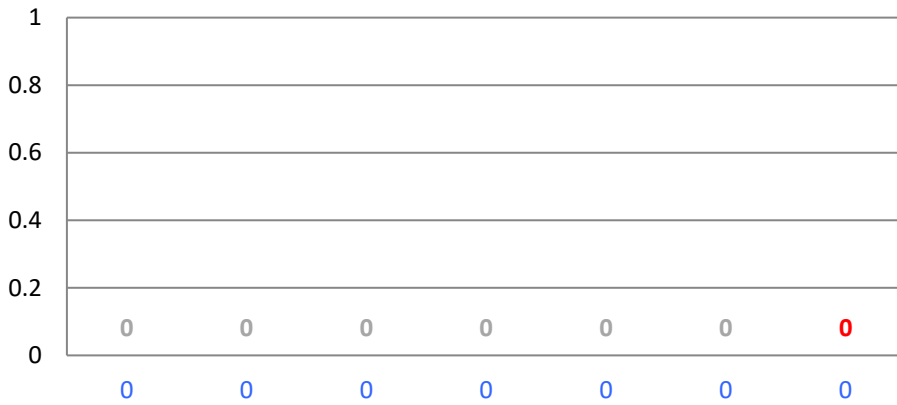
0 0 0 0 0 0

**Report 3.2**

**Board Training Hours  
250 total hours**

**Yearly Goal for Total Training Hours**

>=150	Blue
135-149	Green
120-134	Yellow
<120	Red



**Report 3.3**

**STUDENT FOCUSED AGENDA**

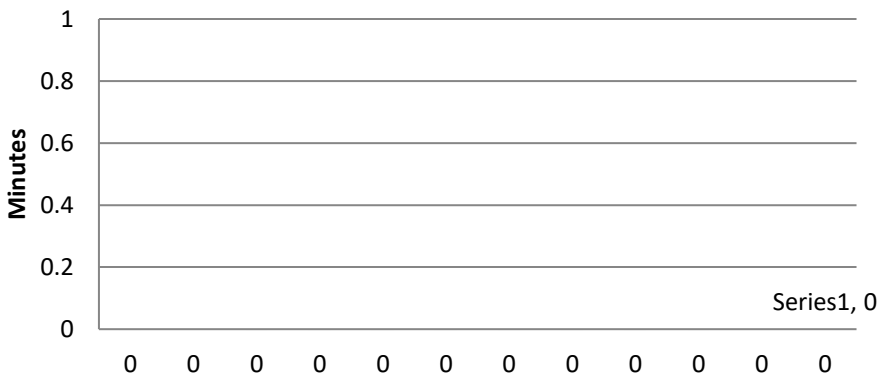
0  
0%

**% of Time Agenda was Student Centered for the year**

=>55%	Blue
40-54%	Green
30-39%	Yellow
<29%	Red

**Report 3.4**

**LENGTH OF GENERAL MEETINGS**  
**Average of 130 minutes per meeting for the year**

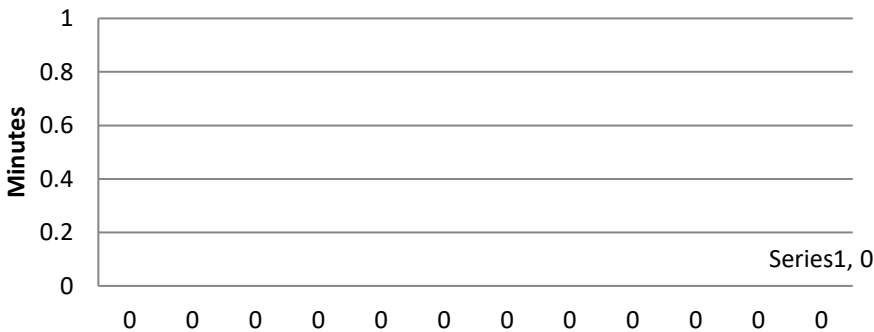


Yearly goal to keep each meeting between 1.5 hrs - 2.0 hrs (90mins-120 mins)

<=120	Blue
150 - 119	Green
180 - 151	Yellow
>181	Red

**Report 3.5**

**LENGTH OF EXECUTIVE MEETINGS**  
**Average of 80 minutes per meeting for the year**



Yearly goal to keep each meeting between 1 hr -1.5 hrs (60min-90min)

<=90	Blue
120 - 91	Green
150 - 121	Yellow
>180	Red

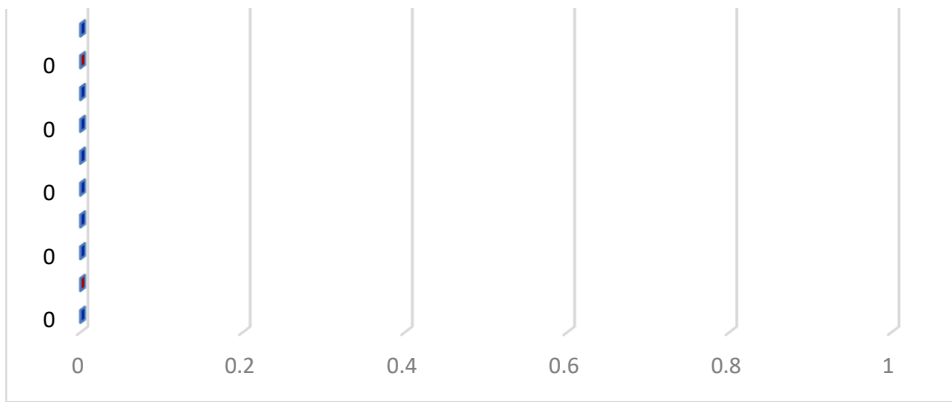
**Report 4.1**

**Board Committees & Reports**  
**Each Committee Reports a Minimum of 2x a Year**

303

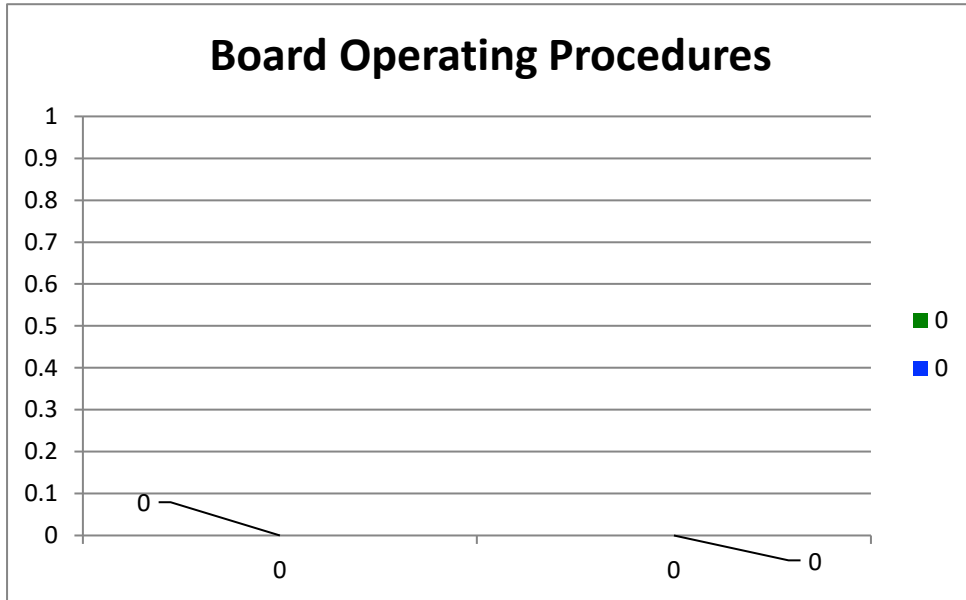
Total Yearly Committee Reports

90%-100%	Blue
80%-89%	Green



70% -79%	Yellow
<=69%	Red

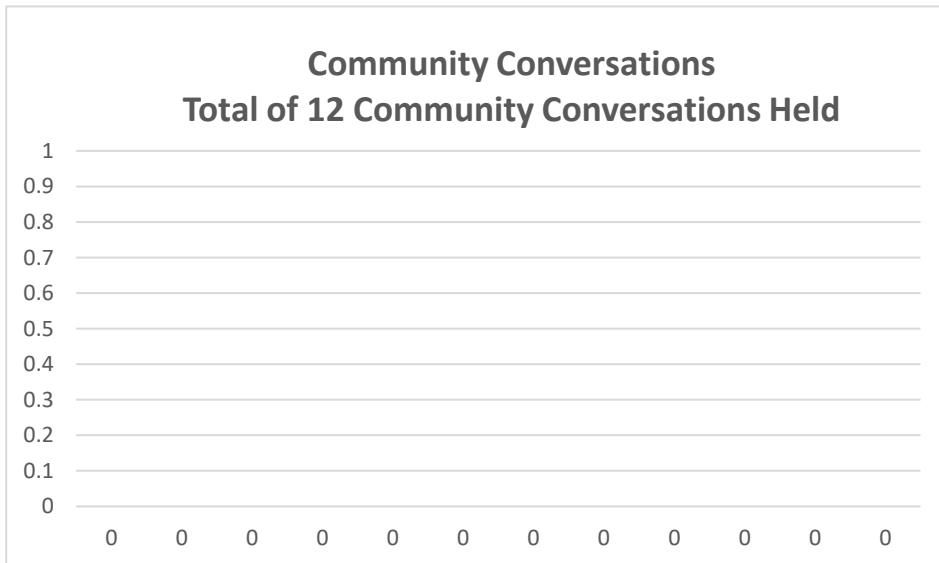
**Report 4.2**



**# of Times Reviewed**

2 Reviews	Blue
1 Review	Green
0 Reviews	Red

**Report 5.1**



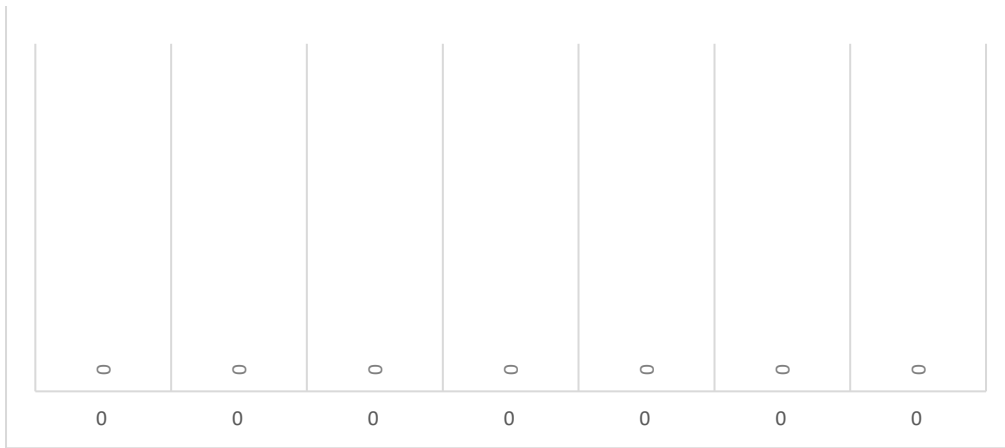
**9 Conversations per Year**

>= 9	Blue
7 - 8	Green
5 - 6	Yellow
<=4	Red

**Report 5.2**

**BOARD MEMBERS VISIBLE AT SCHOOL EVENTS**

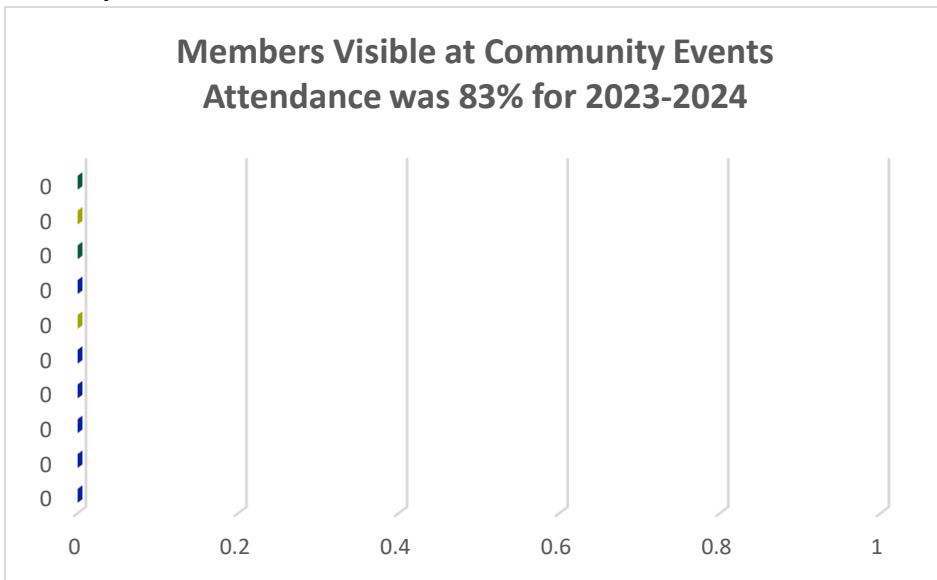
**Yearly Goal for School Events**



Attended	
>=140	Blue
120-139	Green
100-119	Yellow
<100	Red

The Board Members average is 19 events per quarter, which exceeded 5 events per quarter per board me

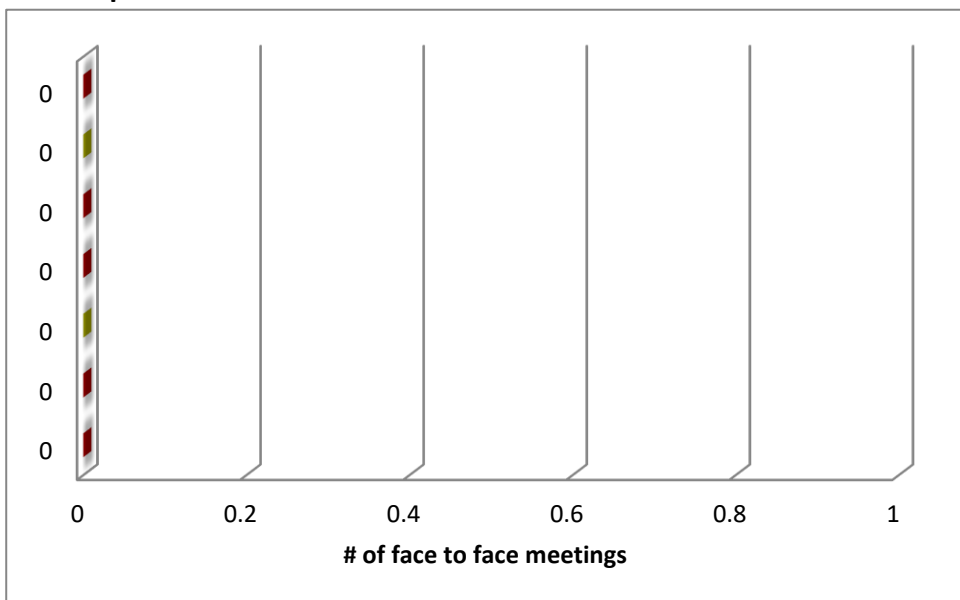
### Report 5.3



**Yearly over all  
Attendance, 7  
board members at  
each event**

80%-90%	Blue
70%-79%	Green
60%-69%	Yellow
50%-59%	Red

### Report 5.4



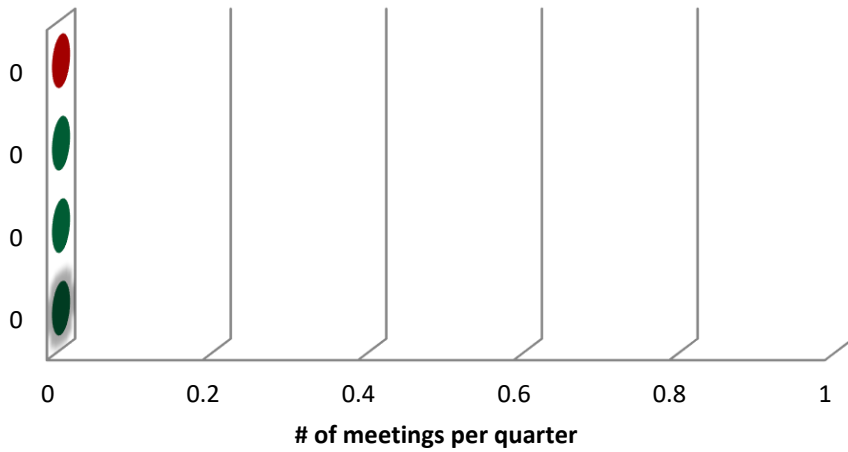
**Yearly Goal one  
face to face  
meeting with 5  
elected officials**

> 6	Blue
4 - 5	Green
2 - 3	Yellow
< 2	Red

We did not meet our goal of meeting face to face with at least 5 different elected officials

### Report 6.1

## Team of 8/Progress Meetings

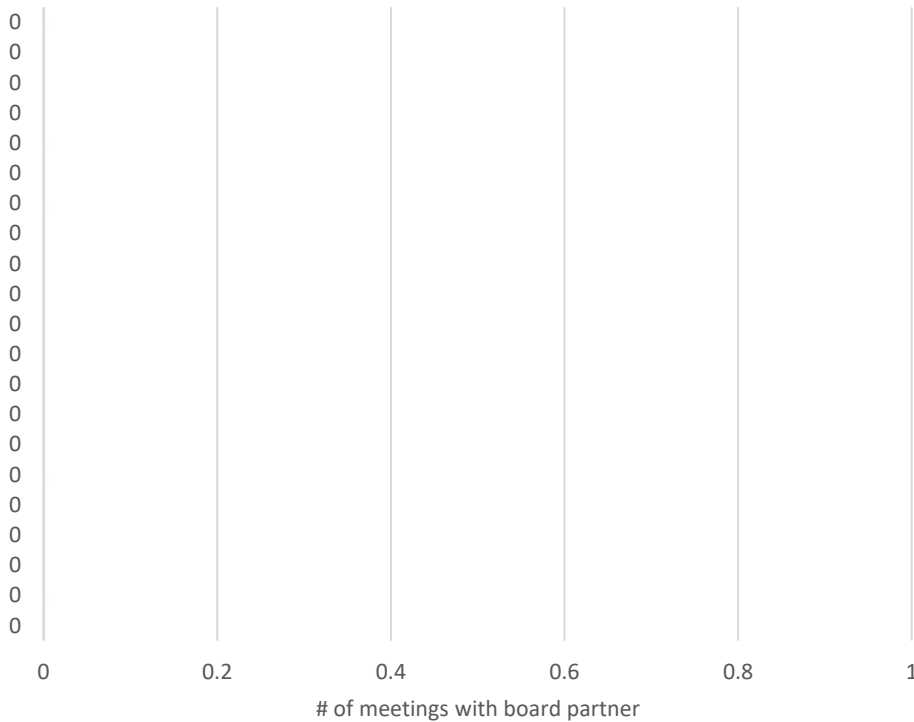


Reporting Progress,  
reported each  
quarter

100%	Blue
75%	Green
50%	Yellow
25%	Red

## Report 6.2

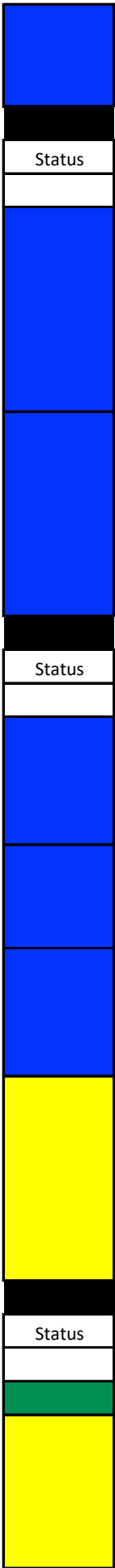
**Activities with Board Partner,  
Everyone needed to meet 2x, we were  
unable to meet this goal, 31 meetings out  
of 42**



Yearly Goal for

>=42	Blue
32-41	Green
22-31	Yellow
<=21	Red





chieve Goal –  
tequired

1 agenda







ember



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Attendance Percentage Report

**DATE:** June 25, 2024

---

---

**INFORMATION**

---

---

**BACKGROUND:**

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 16, 2023 through June 13, 2024.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

**RECOMMENDATION:**

This report is for information only and requires no action.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	166	ALL	290568.5	27.0	265672.5	1600.44	91.44
003	Mansfield HS	003	166	ALL	422383.0	0.0	398950.0	2403.31	94.45
004	Mansfield Timberview	004	166	ALL	299795.0	0.0	277582.0	1672.18	92.59
005	Mansfield Legacy HS	005	166	ALL	415244.0	0.0	387322.0	2333.27	93.28
006	The Phoenix Academy	006	166	ALL	8804.0	0.0	7036.0	42.39	79.92
007	Mansfield Lake Ridge	007	166	ALL	454268.0	0.0	431486.0	2599.31	94.98
008	Mansfield Frontier S	008	166	ALL	50820.0	0.0	49600.0	298.80	97.60
009	Early College High S	009	166	ALL	26434.0	0.0	25656.0	154.55	97.06
		TCC	126	ALL	13900.0	0.0	13375.0	106.15	96.22
041	Rogene Worley Middle	041	166	ALL	111038.0	0.0	105144.0	633.40	94.69
042	T A Howard Middle	042	166	ALL	97814.0	0.0	90787.0	546.91	92.82
043	Brooks Wester Middle	043	166	ALL	109282.0	0.0	103572.0	623.93	94.77
044	Danny Jones Middle	044	166	ALL	136227.0	0.0	130945.0	788.83	96.12
045	James Coble Middle	045	166	ALL	129826.0	0.0	122147.0	735.83	94.09
046	Linda Jobe Middle	046	166	ALL	138662.0	0.0	131693.0	793.33	94.97
047	Charlene McKinzey Mi	047	166	ALL	160233.0	0.0	154357.0	929.86	96.33
101	Alice Ponder ES	101	166	ALL	99243.0	0.0	93410.0	562.71	94.12
		PK	166	ALL	5431.0	34.0	4937.5	29.74	91.54
103	Tarver-Rendon ES	103	166	ALL	83424.0	0.0	78635.0	473.70	94.26
		PK	166	ALL	2994.0	240.0	2480.0	14.94	90.85
105	J L Boren ES	105	166	ALL	97909.5	159.0	93317.0	562.15	95.47
		PK	166	ALL	4508.0	1965.0	2305.5	13.89	94.73
106	Charlotte Anderson E	106	166	ALL	58871.0	0.0	55445.0	334.01	94.18
		PK	166	ALL	2691.5	464.0	2049.5	12.35	93.39
107	Glenn Harmon ES	107	165	ALL	67354.0	0.0	63065.0	382.21	93.63
109	D P Morris ES	109	166	ALL	97464.0	0.0	91647.0	552.09	94.03
110	Willie Brown ES	110	166	ALL	94585.0	0.0	90697.0	546.37	95.89
		PK	166	ALL	1764.5	0.0	1641.0	9.89	93.00
111	Kenneth Davis ES	111	166	ALL	59025.0	0.0	55556.0	334.67	94.12
112	Imogene Gideon ES	112	166	ALL	56416.5	0.0	53158.0	320.23	94.22
113	Erma Nash ES	113	166	ALL	95875.0	0.0	90592.0	545.73	94.49
		PK	166	ALL	4763.5	269.5	4136.5	24.92	92.50
114	Elizabeth Smith ES	114	166	ALL	97077.0	99.0	92501.0	557.23	95.39
		PK	166	ALL	3538.5	557.5	2680.5	16.15	91.51
115	Roberta Tipps ES	115	166	ALL	78031.0	0.0	74879.0	451.08	95.96
		PK	166	ALL	2752.5	82.0	2507.0	15.10	94.06
116	Martha Reid ES	116	165	ALL	75791.0	0.0	72037.0	436.59	95.05
		PK	165	ALL	2623.0	380.5	2056.5	12.46	92.91
117	Thelma Jones ES	117	166	ALL	69557.5	0.0	65588.0	395.11	94.29
118	Mary Jo Sheppard ES	118	166	ALL	68340.0	0.0	64410.0	388.01	94.25
		PK	166	ALL	3421.0	0.0	3195.5	19.25	93.41
119	Janet Brockett ES	119	166	ALL	69449.0	0.0	65673.0	395.62	94.56
120	Anna May Daulton ES	120	166	ALL	98725.0	0.0	94912.0	571.76	96.14
		PK	166	ALL	4682.0	1509.5	2867.5	17.27	93.49
121	Cora Spencer ES	121	166	ALL	99964.0	0.0	95678.0	576.37	95.71
		PK	166	ALL	4287.0	1568.5	2471.0	14.89	94.23
122	Louise Cabaniss ES	122	166	ALL	72719.0	0.0	68963.0	415.44	94.83
		PK	166	ALL	3675.0	169.0	3242.5	19.53	92.83
123	Carol Holt ES	123	166	ALL	59963.5	0.0	56655.5	341.30	94.48
		PK	166	ALL	2808.5	293.0	2303.5	13.88	92.45
124	Annette Perry ES	124	166	ALL	86149.0	0.0	82225.0	495.33	95.45
		PK	166	ALL	6000.5	559.5	5068.0	30.53	93.78

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
125	Judy Miller ES	125	166	ALL	82896.0	0.0	79077.0	476.37	95.39
		PK	166	ALL	2596.0	80.0	2313.0	13.93	92.18
126	Nancy Neal ES	126	166	ALL	64700.0	0.0	61782.0	372.18	95.49
		PK	166	ALL	2423.0	379.5	1856.0	11.18	92.26
127	Academy for Early Le	127	166	ALL	4224.0	93.0	3699.0	22.28	89.77
		PK	166	ALL	25768.0	2432.5	20981.0	126.39	90.86
128	Brenda Norwood ES	128	166	ALL	127806.0	0.0	122489.0	737.89	95.84
		PK	166	ALL	1814.0	0.5	1699.0	10.23	93.69
201	Mary Orr Int	201	166	ALL	108622.0	0.0	103102.0	621.10	94.92
202	Cross Timbers Int	202	166	ALL	98837.0	0.0	93149.0	561.14	94.25
204	Donna Shepard Int	204	166	ALL	136274.0	0.0	128960.0	776.87	94.63
205	Della Icenhower Int	205	166	ALL	116470.0	0.0	110486.0	665.58	94.86
206	Mary Lillard IS	206	166	ALL	123469.0	0.0	118835.0	715.87	96.25
207	Asa E Low Jr Int	207	166	ALL	107430.0	0.0	102045.0	614.73	94.99
208	Alma Martinez Int	208	166	ALL	161658.0	0.0	155019.0	933.85	95.89
304	Tarrant Co JJAEP	304	170	ALL	354.0	230.0	71.0	0.42	85.03
944 (043)	STEM Academy	944	166	ALL	45168.0	0.0	43896.0	264.43	97.18
REPORT TOTALS:					5817681.0	11592.5	5487769.0	33089.43	94.53

\*\*\*\*\* End of report \*\*\*\*\*

ADA Template Parameters  
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/16/2023	06/13/2024	Entity	Summary	Only
-----	------	------	-----	-----	------------	------------	--------	---------	------

Student Range

**Processed Entities:** 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113  
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,944

**Excluded Entities:** 030,038,907,999



Board of School Trustees  
Mansfield Independent School District

**TITLE:** State Intruder Detection Audits

**DATE:** June 25, 2024

---

### INFORMATION

---

**BACKGROUND:**

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

**RECOMMENDATION:**

This report is for information only and requires no action.

# MISD State Intruder Detection Reports

6-10-2024

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

<b>State Intruder Detection</b>				
Number of Audits	45 Total	25 Elementary	14 Int/Mid School	6 High School
Findings	0 New	0 Exterior Door	2* Interior Door	0 Visitor Entry
Corrective Action / Dates	No Training Needed			
Safety and Security Committee				
School Board Agenda				
TxSSC Report Sending				
<b>MISD Intruder Campus Detections</b>		4,357 Total Audits		

\*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Approved Student Trips

**DATE:** June 25, 2024

---

## **INFORMATION**

---

### **BACKGROUND:**

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

### **RECOMMENDATION:**

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Cross Timbers	Ashley Meister	6th Grade	Perot Museum, Dallas	March 25, 2024	1	287	Yes	1:07	School Bus	New experiences/exposure, hands-on application of many topics throughout science, art, history, and more
Cabaniss	Laneque Black	3rd Grade	MISD Natatorium, Mansfield	April 4, 2024	1	90	No	1:14	School Bus	Water Safety
Cross Timbers	Kailey Umphenour	6th Grade Choir	Epic Waters, Grand Prairie	April 12, 2024	1	25	No	1:10	School Bus	Students will perform at the Epic Music Festival and receive feedback
Cabaniss	Jesseca Loya	2nd Grade	Texas Roadhouse, Mansfield	April 30, 2024	1	91	Yes	1:10	School Bus	2.5B compare changes in material by heating and cooling
Cabaniss	Nicole Jones	1st Grade	Perot Museum, Dallas	May 1, 2024	1	88	Yes	1:07	School Bus	Educational experience
Cabaniss	Laneque Black	3rd Grade	Perot Museum, Dallas	May 3, 2024	1	90	Yes	1:17	School Bus	Science interaction through exploration of exhibits including minerals, the human body, animals, and the solar system
Spencer	Genese Rodriguez	1st Grade	Legoland, Grapevine	May 3, 2024	1	100	No	1:03	School Bus	Students will have the opportunity to experience science TEKS in action
Coble	Frankie Wright	Orchestra	Epic Waters, Grand Prairie	May 6, 2024	1	45	Yes	1:10	Charter Bus	Spring musical festival
Cross Timbers	Guyen Gomez Santos	Orchestra	NRH20, North Richland Hills	May 17, 2024	1	17	No	1:08	School Bus	Students will have the opportunity to perform in front of judges and be critique them
Anderson	Katie Gremminger	Anderson Elementary	Stovall Park, Arlington	May 21, 2024	1	80	Yes	1:10	Other	Learn about different ecosystems
Anderson	Elizabeth Michener	Anderson Elementary	Stovall Park, Arlington	May 22, 2024	1	68	Yes	1:06	Other	Students will observe different ecosystems
QUEST	Ryan Murphy	QUEST OST	Andretti's, The Colony	May 30, 2024	1	150	Yes	1:06	School Bus	Summer camp field trip
ACE	Samuel Moucher, Chance Tomey, Linda Cartwright	ACE OST	Perot Museum, Dallas	June 6, 2024	1	60	Yes	1:05	School Bus	Engage and educate students on scientific studies
ACE	John Damon & Ashley Caston	ACE OST	Arlington Skatium, Arlington	June 6, 2024	1	75	Yes	1:12	School Bus	STEM Education
QUEST	Ryan Murphy	QUEST OST	Perot Museum, Dallas	June 6, 2024	1	150	Yes	1:06	School Bus	Summer camp field trip
QUEST	Ryan Murphy	QUEST OST	UTA, Arlington	June 7, 2024	1	35	Yes	1:07	School Bus	Summer camp for 4th-6th graders
ACE	John Damon & Ashley Caston	ACE OST	Fort Worth Zoo, Fort Worth	June 12, 2024	1	72	Yes	1:12	School Bus	Student will learn about animals in different environments
QUEST	Ryan Murphy	QUEST OST	Meow Wolf, Grapevine	June 13, 2024	1	35	Yes	1:06	School Bus	Summer camp field trip for 4th-6th graders
QUEST	Ryan Murphy	QUEST OST	Sea Life/Legoland	June 13, 2024	1	80	Yes	1:06	School Bus	Summer camp field trip for 1st-3rd graders
QUEST	Ryan Murphy	QUEST OST	Peppa Pig, Sea Life, Meow Life	June 13, 2024	1	60	Yes	1:06	School Bus	Summer camp field trip
ACE	Ashley Akem	ACE OST	Perot Museum, Dallas	June 18, 2024	1	66	Yes	1:07	School Bus	Students will explore nature and science
QUEST	Ryan Murphy	QUEST OST	KidZania, Frisco	June 20, 2024	1	150	Yes	1:06	School Bus	Summer camp field trip
QUEST	Ryan Murphy	QUEST OST	Fort Worth Museum, Fort Wor	June 27, 2024	1	150	Yes	1:06	School Bus	Summer camp field trip
QUEST	Ryan Murphy	QUEST OST	Medieval Times, Dallas	July 11, 2024	1	150	Yes	1:06	School Bus	Summer camp field trip
QUEST	Ryan Murphy	QUEST OST	Bolder Adventure Park, Grand	July 25, 2024	1	150	Yes	1:06	School Bus	Summer camp field trip

STUDENT TRAVEL-OVERNIGHT AND OUT-OF-STATE

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Summit	Joy Henderson	Volleyball	Grandbury HS, Grandbury	Aug. 22-Aug. 24, 2024	3	14	No	1:07	Other	Students will compete at a high level tournament which will help athletes prepare themselves better for the upcoming session
Frontier HS	Larita Nunez	Junior Class	Memphis, Tennessee	Nov. 13-Nov.16, 2024	3	90	Yes	1:15	Charter Coach	Students will have the opportunity to tour Vanderbilt Institute of Nanoscale Science & Engineering, , Memphis Zoo, Rock N Soul Museum and National Civil Rights Museum
Frontier HS	Larita Nunez	Sophomore Class	Galveston, TX	Dec. 4-Dec. 6, 2024	3	90	Yes	1:15	Charter Coach	Students will tour the University of Houston, Moody Gardens, Blue Bell and museum.
Frontier HS	Larita Nunez	Senior Class	New York, New York	March 26-March 29, 2025	4	40	Yes	1:10	Air	Learners will experience the culture of New York through several museum tours (Hall of Science in Queens, Guggenheim Museum, Skyscraper Museum), a Broadway Show, walking tour through Central Park, Admission to the Observatory Deck of the Empire State Building, visit Rockefeller Center, Chinatown, Times Square, and walking/riding tour through Lower Manhattan (fearless Girl and Bull Statues, Alexander Hamilton's grave, Wall Street, Federal Hall, and 9/11 museum)
Frontier HS	Larita Nunez	Freshman Class	San Antonio, TX	April 10-April 11, 2025	2	90	Yes	1:15	Charter Coach	Learners will: complete a Q&A session and Design Challenge with the College of Engineering at Baylor University, Tour Baylor University, hike through the Zilker Nature Preserve, explore the River Walk, and visit Sea World (STEM day)
Summit HS	Travis Whaley	Band	Nashville/Memphis, TN	April 24-April 27, 2025	3	45	No	1:08	Charter Coach	Educational enrichment of other states and history of music



**Board of School Trustees  
Mansfield Independent School District**

**TITLE: Facility Rental Revenue**

**DATE: 06/25/2024**

---

---

**PRESENTATION**

---

---

**BACKGROUND:**

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

**CONSIDERATIONS:**

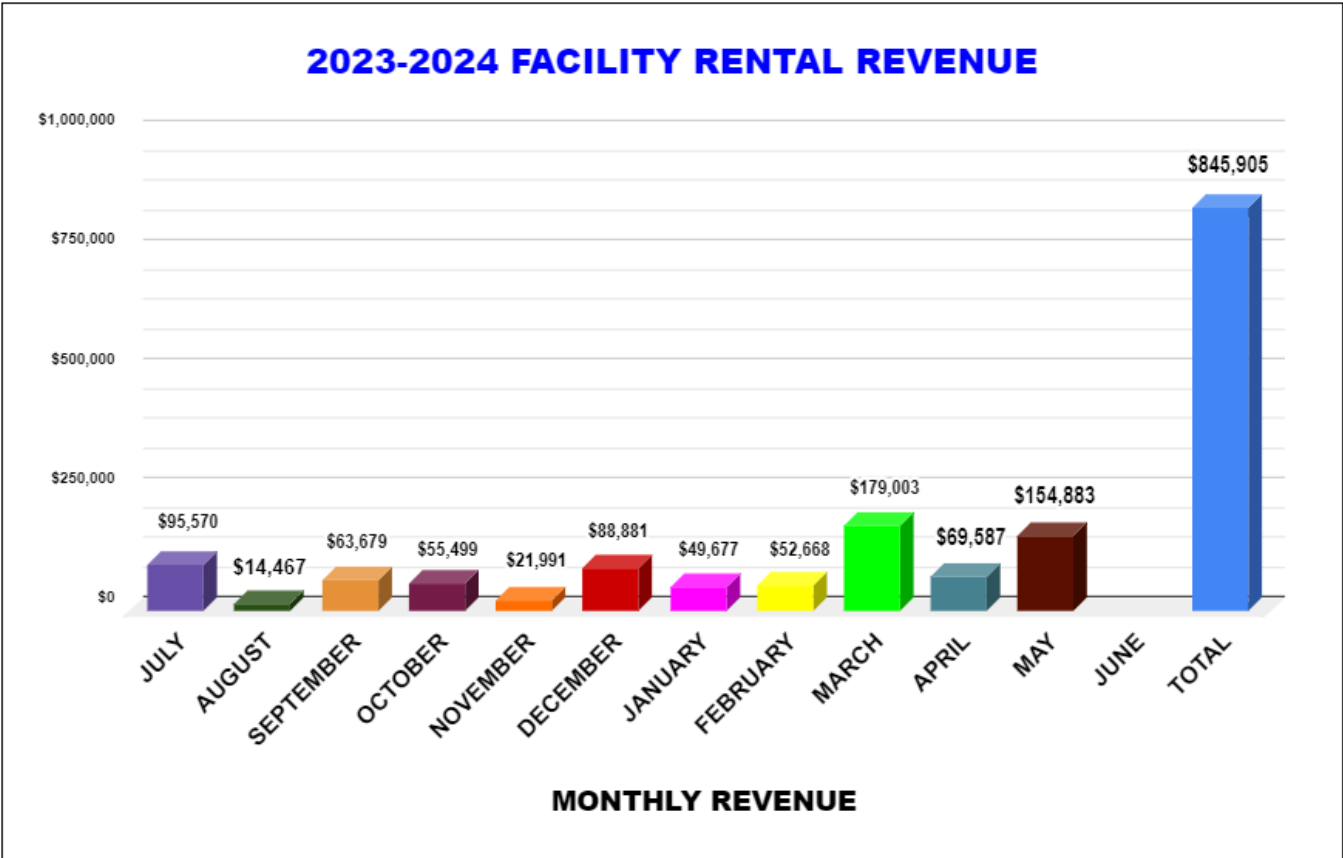
The report is for the month of May, 2024. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

**RECOMMENDATION:**

None. For informational purposes only.

# *FACILITY RENTAL REVENUE REPORT*

*June 25, 2024*



**DATE:** June 25, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent/HR  
**RE:** **RESIGNATIONS**

**RESIGNATIONS:**

**NAME:** Ali, Soad  
**ASSIGNMENT:** ESL Teacher/Cross Timbers IS  
**EXPERIENCE:** 25 Years/23 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Anderson, Adam  
**ASSIGNMENT:** Social Studies Teacher/Cross Timbers IS  
**EXPERIENCE:** 2 Years/1 with MISD  
**REASON:** Resigning/Relocating  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Asante, Jessica  
**ASSIGNMENT:** 3<sup>rd</sup> Grade Teacher/Glenn Harmon ES  
**EXPERIENCE:** 10 Years/1 with MISD  
**REASON:** Resigning/Career change  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Barker, Kathy  
**ASSIGNMENT:** Science Teacher/Mary Orr IS  
**EXPERIENCE:** 33 Years/20 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Bearrie, Roger  
**ASSIGNMENT:** Math Teacher/Charlene McKinzey MS  
**EXPERIENCE:** 10 Years/2 with MISD  
**REASON:** Resigning/Promotion in another district  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Bhatti, Shifa  
**ASSIGNMENT:** Science Teacher/Alma Martinez IS  
**EXPERIENCE:** 13 Years with MISD  
**REASON:** Resigning/Career change  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Boman, Michelle  
**ASSIGNMENT:** Diagnostician/Special Services  
**EXPERIENCE:** 20 Years/5 with MISD  
**REASON:** Resigning/Compensation  
**EFFECTIVE DATE:** May 31, 2024

NAME: Braziel, Tiffany  
ASSIGNMENT: Diagnostician/Special Services  
EXPERIENCE: 10 Years/1 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 31, 2024

NAME: Brooks, Camille  
ASSIGNMENT: 2<sup>nd</sup> Grade Teacher/Glenn Harmon ES  
EXPERIENCE: 3 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Burnett, Katlin  
ASSIGNMENT: ESL Teacher/Summit HS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Supervisor/Employee relations  
EFFECTIVE DATE: May 24, 2024

NAME: Carter, Victoria  
ASSIGNMENT: Science Teacher/Summit HS  
EXPERIENCE: 9 Years/5 with MISD  
REASON: Resigning/Career Change  
EFFECTIVE DATE: May 24, 2024

NAME: Chasak, Chelsea  
ASSIGNMENT: Reading Specialist/Glenn Harmon ES  
EXPERIENCE: 7 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Clark, Zoe  
ASSIGNMENT: 1<sup>st</sup> Grade/DP Morris ES  
EXPERIENCE: 6 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Collie, Kayci  
ASSIGNMENT: English Teacher/Mansfield HS  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Job did not meet expectations  
EFFECTIVE DATE: May 24, 2024

NAME: Cook, Raymond  
ASSIGNMENT: Assistant Principal/Lake Ridge HS  
EXPERIENCE: 27 Years/17 with MISD  
REASON: Resigned/Compensation  
EFFECTIVE DATE: May 31, 2024

NAME: Cooper, Tammy  
ASSIGNMENT: SpEd Resource Teacher/Martha Reid ES  
EXPERIENCE: 17 Years/8 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 24, 2024

NAME: Coursey, Christopher  
ASSIGNMENT: Science Teacher/Mansfield HS  
EXPERIENCE: 30 Years/24 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 24, 2024

NAME: Dalton, Bradford  
ASSIGNMENT: SpEd Resource Teacher/Linda Jobe ES  
EXPERIENCE: 6 Years/1 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Dandridge, Cynthia  
ASSIGNMENT: ESL Teacher/Kenneth Davis ES  
EXPERIENCE: 24 Years/21 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Day, Lolecia  
ASSIGNMENT: English Teacher/Summit HS  
EXPERIENCE: 24 Years/7 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Ekutshu, Joseph  
ASSIGNMENT: Social Studies Teacher/Timberview HS  
EXPERIENCE: 5 Years with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Espinoza, Juan  
ASSIGNMENT: 4<sup>th</sup> Grade Teacher/Erma Nash ES  
EXPERIENCE: 5 Years with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Feldser, Kevin  
ASSIGNMENT: Band Itinerate/Mansfield HS  
EXPERIENCE: 16 Years/12 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Ferris, Todd  
ASSIGNMENT: On-Site DAEP Teacher/Lake Ridge HS  
EXPERIENCE: 24 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Gentry-Shoop, Shanda  
ASSIGNMENT: AVID Teacher/Early College HS  
EXPERIENCE: 30 Years/4 with MISD  
REASON: Resigning/Limited promotion opportunity  
EFFECTIVE DATE: June 3, 2024

NAME: Gilbert, Kaylee  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/DP Morris ES  
EXPERIENCE: 3 Years with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Gonzalez, Stefanie  
ASSIGNMENT: Kindergarten Teacher/Glenn Harmon ES  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Grant, Gabriel  
ASSIGNMENT: Language Arts Teacher/Cross Timbers IS  
EXPERIENCE: 6 Years/1 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Hambrick, Natalie  
ASSIGNMENT: LSSP-Psychologist/Special Services  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: June 3, 2024

NAME: Hatch, Marla  
ASSIGNMENT: Counselor/Tarver-Rendon ES  
EXPERIENCE: 15 Years/2 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 30, 2024

NAME: Howell, Keith  
ASSIGNMENT: AVID Teacher/Early College HS  
EXPERIENCE: 10 Years with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: June 3, 2024

NAME: Jackson, Tandalaya  
ASSIGNMENT: Registered Nurse/Phoenix Academy  
EXPERIENCE: 15 Years/5 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Jones, Jana  
ASSIGNMENT: SpEd Resource Teacher/Legacy HS  
EXPERIENCE: 17 Years/5 with MISD  
REASON: Resigning/Limited promotion opportunity  
EFFECTIVE DATE: July 1, 2024

NAME: Keller, Cotenía  
ASSIGNMENT: Counselor/Thelma Jones ES  
EXPERIENCE: 25 Years/9 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 30, 2024

NAME: Kelly, Stephen  
ASSIGNMENT: Social Studies Teacher/Timberview HS  
EXPERIENCE: 11 Years/3 with MISD  
REASON: Resigning/Compensation  
EFFECTIVE DATE: May 24, 2024

NAME: Keng, Allison  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/DP Morris ES  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Kludy, Ronald  
ASSIGNMENT: SpEd Content Mastery Teacher/Charlene McKinzey MS  
EXPERIENCE: 12 Years/8 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Knierim, Amy  
ASSIGNMENT: English Teacher/Lake Ridge HS  
EXPERIENCE: 22 Years/2 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Lanehart, Kayla  
ASSIGNMENT: Registered Nurse/Judy Miller ES  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Compensation  
EFFECTIVE DATE: May 24, 2024

NAME: Mai, Jessica  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Martha Reid ES  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Martin, Julie  
ASSIGNMENT: Athletic Coordinator/Timberview HS  
EXPERIENCE: 30 Years/12 with MISD  
REASON: Retiring  
EFFECTIVE DATE: June 3, 2024

NAME: Martinez, Elizabeth  
ASSIGNMENT: Band Teacher/TA Howard MS  
EXPERIENCE: 7 Years/4 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: McFarland, Cassandra  
ASSIGNMENT: ELA Teacher/Rogene Worley MS  
EXPERIENCE: 9 Years/2 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: McFarland, Travis  
ASSIGNMENT: Social Studies Teacher/Timberview HS  
EXPERIENCE: 11 Years/2 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: McKnight, Stephanie  
ASSIGNMENT: Foreign Language Teacher/Frontier STEM Academy  
EXPERIENCE: 23 Years/12 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Negrete, Emmanuel  
ASSIGNMENT: On-Site DAEP Teacher/Legacy HS  
EXPERIENCE: 5 Years/1 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Nguyen, Kelly  
ASSIGNMENT: Language Arts Teacher/Danny Jones MS  
EXPERIENCE: 9 Years/3 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 24, 2024

NAME: Norman, Deborah  
ASSIGNMENT: Diagnostician/Special Services  
EXPERIENCE: 25 Years/9 with MISD  
REASON: Resigning/Compensation  
EFFECTIVE DATE: May 31, 2024

NAME: Palmer, Ellen  
ASSIGNMENT: Assistant Principal/Lake Ridge HS  
EXPERIENCE: 8 Years/3 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: June 3, 2024

NAME: Pasillas, Gisselle  
ASSIGNMENT: Kindergarten Teacher/Glenn Harmon ES  
EXPERIENCE: 2 Years/1 with MISD  
REASON: Resigning/Job did not meet expectations  
EFFECTIVE DATE: May 24, 2024

NAME: Perkins, Travon  
ASSIGNMENT: Threat Assessment Analyst/Student Services  
EXPERIENCE: 6 Years/3 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: June 3, 2024

NAME: Perryman, James  
ASSIGNMENT: English Teacher/Lake Ridge HS  
EXPERIENCE: 35 Years/1 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Rachocki, Miranda  
ASSIGNMENT: Pre-K Teacher/Elizabeth Smith ES  
EXPERIENCE: 7 Years/3 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Richardson, Ashley  
ASSIGNMENT: Math Teacher/Charlene McKinzey MS  
EXPERIENCE: 11 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Riffe, Rebeca  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Nancy Neal ES  
EXPERIENCE: 3 Years with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Springs, Michelle  
ASSIGNMENT: SpEd Inclusion Teacher/Legacy HS  
EXPERIENCE: 10 Years/3 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Stanley, Whitlow  
ASSIGNMENT: SpEd Inclusion Teacher/Rogene Worley MS  
EXPERIENCE: 9 Years/5 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Sterling, Lauren  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Glenn Harmon ES  
EXPERIENCE: 4 Years with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Strickland, Kristen  
ASSIGNMENT: Language Arts Teacher/Brooks Wester MS  
EXPERIENCE: 10 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Thornton, Elizabeth  
ASSIGNMENT: Assistant Principal/Janet Brockett ES  
EXPERIENCE: 7 Years with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: June 3, 2024

NAME: Torres Cortez, Ivonne  
ASSIGNMENT: Art Teacher/Alma Martinez IS  
EXPERIENCE: 10 Years/2 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Valencia, Stephania  
ASSIGNMENT: Music Teacher/Alice Ponder ES  
EXPERIENCE: 5 Years/2 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Valentine, Alexis  
ASSIGNMENT: Registered Nurse/Timberview HS  
EXPERIENCE: 6 Years/1 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 24, 2024

NAME: Washington, Zsetaun  
ASSIGNMENT: 4<sup>th</sup> Grade Teacher/Thelma Jones ES  
EXPERIENCE: 5 Years/3 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Williamson, Tiffany  
ASSIGNMENT: Music Teacher/Roberta Tipps ES  
EXPERIENCE: 16 Years with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Whitcomb, Michelle  
ASSIGNMENT: EL Teacher/DP Morris ES  
EXPERIENCE: 15 Years/3 with MISD  
REASON: Resigning/Job did not meet expectations  
EFFECTIVE DATE: May 24, 2024

NAME: Young, Darnesha  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Judy Miller ES  
EXPERIENCE: 22 Years/17 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Young, Emily  
ASSIGNMENT: Educational Technology Trainer/Curriculum & Instruction  
EXPERIENCE: 27 Years/21 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: June 3, 2024



### Resignation Reason Summary - 6/25/2024

Reason	Professionals	Para-professionals	Totals
Career Change	10	5	15
Compensation	5		5
Health/Family Circumstances	5	1	6
Job did not meet expectations	3		3
Limited Promotion Opportunity	2		2
Personal	14	5	19
Promotion in another district	8		8
Relocating	16	2	18
Retiring	4	3	7
Employee Misconduct	0	1	1
Supervisor/Employee relations	1		1
<b>Totals</b>	<b>68</b>	<b>17</b>	<b>85</b>

333

\* Reasons given on their exit forms



**DATE:** May 28, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NAME:** Austin, Lloya  
**ASSIGNMENT:** 3<sup>rd</sup> Grade Teacher/Brenda Norwood ES  
**EXPERIENCE:** 15 Years  
**DEGREE:** Bachelor's/Tarleton State University  
**START DATE:** August 5, 2024

**NAME:** French, Brittany  
**ASSIGNMENT:** 1<sup>st</sup> Grade Teacher/Martha Reid ES  
**EXPERIENCE:** 8 Years  
**DEGREE:** Master's/Texas Woman's University  
**START DATE:** August 5, 2024

**NAME:** Hastings, Ronald  
**ASSIGNMENT:** On-Site DAEP Teacher/Legacy HS  
**EXPERIENCE:** 5 Years  
**DEGREE:** Master's/California University of PE  
**START DATE:** August 5, 2024

**NAME:** Hickman, Audrey  
**ASSIGNMENT:** SpEd Co-Teacher/Mary Lillard IS  
**EXPERIENCE:** 10 Years  
**DEGREE:** Bachelor's/Sam Houston State University  
**START DATE:** August 5, 2024

**NAME:** Hicks, Rachel  
**ASSIGNMENT:** 2<sup>nd</sup> Grade Teacher/Erma Nash ES  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/Sam Houston State University  
**START DATE:** August 5, 2024

**NAME:** Ingersoll, Alicia  
**ASSIGNMENT:** Theatre Arts Teacher/Timberview HS  
**EXPERIENCE:** 4 Years  
**DEGREE:** Bachelor's/Texas Woman's University  
**START DATE:** August 5, 2024

NAME: Lopez, Belle  
ASSIGNMENT: Kindergarten Teacher/Carol Holt ES  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/Tarleton State University  
START DATE: August 5, 2024

NAME: Lugo, Debora  
ASSIGNMENT: Kindergarten Teacher/Charlotte Anderson ES  
EXPERIENCE: 14 Years  
DEGREE: Master's/University of Texas at Arlington  
START DATE: August 5, 2024

NAME: Miller, Stephanie  
ASSIGNMENT: Threat Assessment Analyst/Student Services  
EXPERIENCE: 8 Years  
DEGREE: Master's/University of Texas at Arlington  
START DATE: July 8, 2024

NAME: Murray, Kendall  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Willie Brown ES  
EXPERIENCE: 12 Years  
DEGREE: Bachelor's/University of Texas at Arlington  
START DATE: August 5, 2024

NAME: Nava, Blythe  
ASSIGNMENT: SpEd Early Childhood Teacher  
EXPERIENCE: 7 Years  
DEGREE: Bachelor's/Southwestern University  
START DATE: August 5, 2024

NAME: Rubio, Jackeline  
ASSIGNMENT: Kindergarten Teacher/Cora Spencer ES  
EXPERIENCE: 25 Years  
DEGREE: Bachelor's/University of California at Santa Barbara  
START DATE: August 5, 2024

NAME: Slaughter, Katrina  
ASSIGNMENT: Speech Language Pathologist/Special Services  
EXPERIENCE: 15 Years  
DEGREE: Master's/University of Tulsa  
START DATE: August 5, 2024

  
Dr. Kimberley Cantu, Superintendent

5.28.24  
Date

**DATE:** May 29, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS**

**NAME:** Aguilar, Cristina  
**ASSIGNMENT:** Spanish Teacher/Danny Jones MS  
**EXPERIENCE:** 7 Years  
**DEGREE:** Master's/University of Phoenix  
**START DATE:** August 5, 2024

**NAME:** Clampitt, Jessica  
**ASSIGNMENT:** Diagnostician/Special Services  
**EXPERIENCE:** 20 Years  
**DEGREE:** Master's/Texas Tech University  
**START DATE:** July 29, 2024

**NAME:** Cummings, Mandy  
**ASSIGNMENT:** Kindergarten Teacher/Martha Reid ES  
**EXPERIENCE:** 2 Years  
**DEGREE:** Master's/Azusa Pacific University  
**START DATE:** August 5, 2024

**NAME:** Cunningham, Pam  
**ASSIGNMENT:** SpEd Co-Teacher/DP Morris ES  
**EXPERIENCE:** 25 Years  
**DEGREE:** Master's/Our Lady of the Lake University at San Antonio  
**START DATE:** August 5, 2024

**NAME:** Govia, Vereene  
**ASSIGNMENT:** 3<sup>rd</sup> Grade Teacher/Louise Cabaniss ES  
**EXPERIENCE:** 2 Years  
**DEGREE:** Bachelor's/Texas Woman's University  
**START DATE:** August 5, 2024

**NAME:** Jefferson, Stephanie  
**ASSIGNMENT:** SpEd Early Childhood Teacher/Judy Miller ES  
**EXPERIENCE:** 11 Years  
**DEGREE:** Master's/Texas A&M University at Commerce  
**START DATE:** August 5, 2024

NAME: Johnson, Marilyn  
ASSIGNMENT: Language Arts Teacher/Coach/Brooks Wester MS  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/Texas Tech University  
START DATE: August 5, 2024

NAME: King, Michele  
ASSIGNMENT: Social Studies Teacher/Rogene Worley MS  
EXPERIENCE: 18 Years  
DEGREE: Master's/Concordia University  
START DATE: August 5, 2024

NAME: Kirts, John  
ASSIGNMENT: English Teacher/Lake Ridge HS  
EXPERIENCE: 0 Years  
DEGREE: Master's/Brite Divinity School at TCU  
START DATE: August 5, 2024

NAME: Ortega, Ismael  
ASSIGNMENT: Biliteracy Instructional Coach/Special Services  
EXPERIENCE: 21 Years  
DEGREE: Bachelor's/Southwestern Assemblies of God University  
START DATE: August 5, 2024

NAME: Reed, Erryonh  
ASSIGNMENT: SpEd Co Teacher/Cross Timbers IS  
EXPERIENCE: 3 Years  
DEGREE: Bachelor's/University of Texas at Arlington  
START DATE: August 5, 2024

NAME: Rodriguez, Sherri  
ASSIGNMENT: 4<sup>th</sup> Grade Teacher/Alice Ponder ES  
EXPERIENCE: 12 Years  
DEGREE: Bachelor's/Stephen F Austin State University  
START DATE: August 5, 2024

NAME: Rotan, Dustin  
ASSIGNMENT: Strength & Conditioning Specialist/Legacy HS  
EXPERIENCE: 11 Years  
DEGREE: Master's/Texas Tech University  
START DATE: August 5, 2024

NAME: Russel, Wade  
ASSIGNMENT: Band-Itinerate Teacher/Charlene McKinzey MS  
EXPERIENCE: 10 Years  
DEGREE: Bachelor's/Stephen F Austin State University  
START DATE: August 5, 2024

 5.29.24  
Dr. Kimberley Cantu, Superintendent Date 337

**DATE:** May 31, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS**

**NAME:** Ayala, Jisella  
**ASSIGNMENT:** Social Studies Teacher/Summit HS  
**EXPERIENCE:** 1 Year  
**DEGREE:** Bachelor's/Texas Woman's University  
**START DATE:** August 5, 2024

**NAME:** Beeler, Brandon  
**ASSIGNMENT:** Social Studies Teacher/Coach/Jobe MS  
**EXPERIENCE:** 9 Years  
**DEGREE:** Master's/University of Phoenix  
**START DATE:** August 5, 2024

**NAME:** Bier, Jill  
**ASSIGNMENT:** Diagnostician/Special Services  
**EXPERIENCE:** 12 Years  
**DEGREE:** Master's/Texas Woman's University  
**START DATE:** July 29, 2024

**NAME:** Byant, Charles  
**ASSIGNMENT:** Assistant Principal/Rogene Worley MS  
**EXPERIENCE:** 21 Years  
**DEGREE:** Master's/Norfolk State University  
**START DATE:** July 8, 2024

**NAME:** Daniels, Katona  
**ASSIGNMENT:** English Teacher/Lake Ridge HS  
**EXPERIENCE:** 6 Years  
**DEGREE:** Bachelor's/Oklahoma State University  
**START DATE:** August 5, 2024

**NAME:** Dodd, Jennifer  
**ASSIGNMENT:** Diagnostician/Special Services  
**EXPERIENCE:** 24 Years  
**DEGREE:** Master's/Texas Woman's University  
**START DATE:** July 17, 2024

**NAME:** Garcia, Rosalba  
**ASSIGNMENT:** Instructional Coach EL K-6/Special Services  
**EXPERIENCE:** 10 Years  
**DEGREE:** Bachelor's/University of Texas at Tyler  
**START DATE:** August 5, 2024

**NAME:** Guinn Katelyn  
**ASSIGNMENT:** Dance Teacher/TA Howard MS  
**EXPERIENCE:** 4 Years  
**DEGREE:** Bachelor's/Hussian College in Studio  
**START DATE:** August 5, 2024

**NAME:** Harris, Laronda  
**ASSIGNMENT:** SpEd Resource Teacher/Erma Nash ES  
**EXPERIENCE:** 4 Years  
**DEGREE:** Master's/Argosy University  
**START DATE:** August 5, 2024

**NAME:** Heath, Brad  
**ASSIGNMENT:** Social Studies Teacher/Lake Ridge HS  
**EXPERIENCE:** 5 Years  
**DEGREE:** Bachelor's/University of Oklahoma  
**START DATE:** August 5, 2024

**NAME:** Housman, Kyle  
**ASSIGNMENT:** Math Teacher/Legacy HS  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** August 5, 2024

**NAME:** Maslonka, Alyssa  
**ASSIGNMENT:** 4<sup>th</sup> Grade Teacher/Tarver-Rendon ES  
**EXPERIENCE:** 10 Years  
**DEGREE:** Bachelor's/Texas A&M University at College Station  
**START DATE:** August 5, 2024

**NAME:** McCutchan, Matt  
**ASSIGNMENT:** Language Arts/Charlene McKinzey MS  
**EXPERIENCE:** 12 Years  
**DEGREE:** Master's/University of North Texas  
**START DATE:** August 5, 2024

**NAME:** Munoz, Christine  
**ASSIGNMENT:** Counselor/Roberta Tipps ES  
**EXPERIENCE:** 5 Years  
**DEGREE:** Master's/Lamar University  
**START DATE:** August 5, 2024

**NAME:** Murphy, Alton  
**ASSIGNMENT:** SpEd Inclusion Teacher/TA Howard MS  
**EXPERIENCE:** 6 Years  
**DEGREE:** Master's/United States Sports Academy  
**START DATE:** August 5, 2024

**NAME:** Ruth, Karen  
**ASSIGNMENT:** Theatre Arts Teacher/Brooks Wester MS  
**EXPERIENCE:** 7 Years  
**DEGREE:** Master's/University of California at Los Angeles  
**START DATE:** August 5, 2024

**NAME:** Serrato, Joselyn  
**ASSIGNMENT:** 1<sup>st</sup> Grade Teacher/DP Morris ES  
**EXPERIENCE:** 6 Years  
**DEGREE:** Bachelor's/Texas Tech University  
**START DATE:** August 5, 2024

**NAME:** Shortes, Gregory  
**ASSIGNMENT:** Math Teacher/Legacy HS  
**EXPERIENCE:** 6 Years  
**DEGREE:** Master's/Tarleton State University  
**START DATE:** August 5, 2024

**NAME:** Stanley, Jeffrey  
**ASSIGNMENT:** Health Teacher/Brooks Wester MS  
**EXPERIENCE:** 15 Years  
**DEGREE:** Master's/University of Texas at Arlington  
**START DATE:** August 5, 2024

**NAME:** Thompson, Jessica  
**ASSIGNMENT:** Orchestra Teacher/Danny Jones MS  
**EXPERIENCE:** 2 Years  
**DEGREE:** Bachelor's/University of Texas at Permian Basin  
**START DATE:** August 5, 2024

**NAME:** Thompson, Roshale  
**ASSIGNMENT:** Language Arts Teacher/James Coble MS  
**EXPERIENCE:** 17 Years  
**DEGREE:** Master's/University of Texas at Arlington  
**START DATE:** August 5, 2024

**NAME:** Trinh, Aline  
**ASSIGNMENT:** Instructional Coach EL K-6/Special Services  
**EXPERIENCE:** 23 Years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** August 5, 2024

NAME: Turk, Melinda  
ASSIGNMENT: Counselor – PTECH/Summit HS  
EXPERIENCE: 16 Years  
DEGREE: Master's/Tarleton State University  
START DATE: July 8, 2024

NAME: Van Ness, Anna  
ASSIGNMENT: SpEd FALS Teacher/Mary Orr IS  
EXPERIENCE: 2 Years  
DEGREE: Bachelor's/University of North Texas  
START DATE: August 5, 2024

NAME: Vrij, Maxime  
ASSIGNMENT: Choir Teacher/Legacy HS  
EXPERIENCE: 1 Year  
DEGREE: Bachelor's/Texas Tech University  
START DATE: August 5, 2024

NAME: Williams, Dedric  
ASSIGNMENT: Leadership Teacher/Legacy HS  
EXPERIENCE: 24 Years  
DEGREE: Bachelor's/Tennessee State University  
START DATE: August 5, 2024

NAME: Wisniewska, Klaudia  
ASSIGNMENT: SpEd FALS Teacher/Charlotte Anderson ES  
EXPERIENCE: 2 Years  
DEGREE: Master's/Hunter College  
START DATE: August 5, 2024

  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent

5.31.24  
\_\_\_\_\_  
Date

**DATE:** June 04, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS**

**NAME:** Alcaraz, Vanessa  
**ASSIGNMENT:** Language Arts Teacher/Della Icenhower IS  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/Tarleton State University  
**START DATE:** August 5, 2024

**NAME:** Allen, Joi  
**ASSIGNMENT:** On-Site DAEP Teacher/Mansfield HS  
**EXPERIENCE:** 7 Years  
**DEGREE:** Master's/Ohio State University  
**START DATE:** August 5, 2024

**NAME:** Alvarez, Sean  
**ASSIGNMENT:** 4<sup>th</sup> Grade Teacher/Glenn Harmon ES  
**EXPERIENCE:** 6 Years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** August 5, 2024

**NAME:** Ankamah, Karina  
**ASSIGNMENT:** Speech Language Pathologist/Special Services  
**EXPERIENCE:** 9 Years  
**DEGREE:** Bachelor's/Stephen F Austin State University  
**START DATE:** August 5, 2024

**NAME:** Bailey, Andre  
**ASSIGNMENT:** Math Teacher/James Coble MS  
**EXPERIENCE:** 11 Years  
**DEGREE:** Master's/Western Governors University  
**START DATE:** August 5, 2024

**NAME:** Brown, Sonia  
**ASSIGNMENT:** Diagnostician/Special Services  
**EXPERIENCE:** 24 Years  
**DEGREE:** Master's/Texas A&M University at Texarkana  
**START DATE:** July 29, 2024

**NAME:** Chambers, Angela  
**ASSIGNMENT:** SpEd Resource Teacher/Brenda Norwood ES  
**EXPERIENCE:** 14 Years  
**DEGREE:** Master's/Texas Woman's University  
**START DATE:** August 5, 2024

**NAME:** Dodson, Sacha  
**ASSIGNMENT:** 3<sup>rd</sup> Grade Teacher/Brenda Norwood ES  
**EXPERIENCE:** 1 Year  
**DEGREE:** Master's/University of Central Missouri  
**START DATE:** August 5, 2024

**NAME:** Franco, Shelly  
**ASSIGNMENT:** ESL Teacher/Lake Ridge HS  
**EXPERIENCE:** 16 Years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** August 5, 2024

**NAME:** Jacobs, Erin  
**ASSIGNMENT:** 4<sup>th</sup> Grade Teacher/Roberta Tipps ES  
**EXPERIENCE:** 14 Years  
**DEGREE:** Bachelor's/Texas Woman's University  
**START DATE:** August 5, 2024

**NAME:** Lampe, Paige  
**ASSIGNMENT:** Vocational Business Teacher/Ben Barber Academy  
**EXPERIENCE:** 2 Years  
**DEGREE:** Bachelor's/University of North Texas  
**START DATE:** August 5, 2024

**NAME:** Mancha, Sara  
**ASSIGNMENT:** Art Teacher/Donna Shepard IS  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** August 5, 2024

**NAME:** Mendelsohn, Laurin  
**ASSIGNMENT:** Science Teacher/Brooks Wester MS  
**EXPERIENCE:** 1 Year  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** August 5, 2024

**NAME:** Mitchell, L'Oreal  
**ASSIGNMENT:** Counselor/Mary J Sheppard ES  
**EXPERIENCE:** 12 Years  
**DEGREE:** Master's/Amberton University  
**START DATE:** August 5, 2024

NAME: Reyes, Bianca  
ASSIGNMENT: 2<sup>nd</sup> Grade Teacher/Cora Spencer ES  
EXPERIENCE: 8 Years  
DEGREE: Bachelor's/University of Texas at Arlington  
START DATE: August 5, 2024

NAME: Sanders, Rhonda  
ASSIGNMENT: SpEd FALS Teacher/Cora Spencer ES  
EXPERIENCE: 10 Years  
DEGREE: Bachelor's/University of Texas at Austin  
START DATE: August 5, 2024

NAME: Seaberry, Tiffany  
ASSIGNMENT: Assistant Principal/Charlene McKinzey MS  
EXPERIENCE: 11 Years  
DEGREE: Master's/Concordia University  
START DATE: July 8, 2024

NAME: Smith, Ryan  
ASSIGNMENT: Social Studies Teacher/Legacy HS  
EXPERIENCE: 8 Years  
DEGREE: Master's/Southwestern Assemblies of God University  
START DATE: August 5, 2024

NAME: Spridco, Tara  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Glenn Harmon ES  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/Louisiana Tech University  
START DATE: August 5, 2024

NAME: Stanley, Ashley  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Thelma Jones ES  
EXPERIENCE: 4 Years  
DEGREE: Bachelor's/Texas A&M University at Prairie View  
START DATE: August 5, 2024

NAME: Wells, Lyndee  
ASSIGNMENT: SpEd Early Childhood Teacher/Alice Ponder ES  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/Southwestern Assemblies of God University  
START DATE: August 5, 2024

  
Dr. Kimberley Cantu, Superintendent

6.4.24  
Date 344

**DATE:** June 05, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS**

**NAME:** Benecasa, Katrina  
**ASSIGNMENT:** Band-Itinerate Teacher/Brooks Wester MS  
**EXPERIENCE:** 9 Years  
**DEGREE:** Master's/Missouri State University  
**START DATE:** August 5, 2024

**NAME:** Brantley, Mahalia  
**ASSIGNMENT:** Language Arts/Alma Martinez IS  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/Texas Woman's University  
**START DATE:** August 5, 2024

**NAME:** Eaglin, Gregory  
**ASSIGNMENT:** Health/PE Teacher/Rogene Worley MS  
**EXPERIENCE:** 5 Years  
**DEGREE:** Bachelor's/Dallas Baptist University  
**START DATE:** August 5, 2024

**NAME:** Jackson, Noriko  
**ASSIGNMENT:** Foreign Language Teacher/Frontier STEM Academy  
**EXPERIENCE:** 14 Years  
**DEGREE:** Master's/University of North Texas  
**START DATE:** August 5, 2024

**NAME:** Kettler, Ashley  
**ASSIGNMENT:** Instructional Coach-Advanced Academics/Curriculum & Instruction  
**EXPERIENCE:** 17 Years  
**DEGREE:** Master's/Texas A&M University at Commerce  
**START DATE:** August 1, 2024

**NAME:** McKeown, Allison  
**ASSIGNMENT:** 2<sup>nd</sup> Grade Teacher/DP Morris ES  
**EXPERIENCE:** 5 Years  
**DEGREE:** Bachelor's/University of Mary Hardin-Baylor  
**START DATE:** August 5, 2024

NAME: Neugent, Connor  
ASSIGNMENT: Band-Itinerate Teacher/TA Howard MS  
EXPERIENCE: 3 Years  
DEGREE: Bachelor's/Oklahoma State University  
START DATE: August 5, 2024

NAME: Streit, Dustin  
ASSIGNMENT: Associate Principal/Ben Barber Career Academy  
EXPERIENCE: 16 Years/2 with MISD  
DEGREE: Master's/Lamar University  
START DATE: July 8, 2024

NAME: Turner, Olivia  
ASSIGNMENT: PE Teacher/Donna Sheppard ES  
EXPERIENCE: 3 Years  
DEGREE: Bachelor's/University of North Texas  
START DATE: August 5, 2024

  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent

6.5.24  
\_\_\_\_\_  
Date

**DATE:** June 06, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NAME:** Hargrove, Lauren  
**ASSIGNMENT:** 1<sup>st</sup> Grade Teacher/Mary J Sheppard ES  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/Western Governors University  
**START DATE:** August 5, 2024

**NAME:** Primus, Kristi  
**ASSIGNMENT:** Assistant Principal/Timberview HS  
**EXPERIENCE:** 24 Years  
**DEGREE:** Master's/University of North Texas  
**START DATE:** July 15, 2024


**NAME:** Smith, Kristi  
**ASSIGNMENT:** English Teacher/Legacy HS  
**EXPERIENCE:** 10 Years  
**DEGREE:** Master's/Southwestern Assemblies of God  
**START DATE:** August 5, 2024


  
Dr. Kimberley Cantu, Superintendent

6.6.24  
Date 347

**DATE:** June 10, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NAME:** Parisi, Nicholas  
**ASSIGNMENT:** Assistant Principal/Alma Martinez IS  
**EXPERIENCE:** 15 Years  
**DEGREE:** Doctorate/Fielding Graduate University at Santa Barbara  
**START DATE:** July 17, 2024

  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent

  
\_\_\_\_\_  
Date

**DATE:** June 11, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS**

**NAME:** Adams, Kristin  
**ASSIGNMENT:** Counselor/Student Services  
**EXPERIENCE:** 9 Years  
**DEGREE:** Master's/University of North Texas  
**START DATE:** July 29, 2024

**NAME:** Broccoli, Caitlan  
**ASSIGNMENT:** Science Teacher/Danny Jones MS  
**EXPERIENCE:** 1 Year  
**DEGREE:** Bachelor's/Stephen F Austin University  
**START DATE:** August 5, 2024

**NAME:** Brooks, Verna  
**ASSIGNMENT:** SpEd Resource Teacher/Jobe MS  
**EXPERIENCE:** 9 Years  
**DEGREE:** Bachelor's/Columbia Southern University  
**START DATE:** August 5, 2024

**NAME:** Burr, Andrew  
**ASSIGNMENT:** Math Teacher/Lake Ridge HS  
**EXPERIENCE:** 4 Years  
**DEGREE:** Bachelor's/Southwestern Assemblies of God University  
**START DATE:** August 5, 2024

**NAME:** Castillo, Jessica  
**ASSIGNMENT:** ESL Teacher/Charlene McKinzey MS  
**EXPERIENCE:** 6 Years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** August 5, 2024

**NAME:** Cobb, Brittany  
**ASSIGNMENT:** Social Studies Teacher/Timberview HS  
**EXPERIENCE:** 2 Years  
**DEGREE:** Bachelor's/Louisiana State University at Baton Rouge  
**START DATE:** August 5, 2024

NAME: De Selles McAdam, Jennifer  
ASSIGNMENT: SpEd Resource Teacher/Legacy HS  
EXPERIENCE: 24 Years  
DEGREE: Master's/University of Texas at Arlington  
START DATE: August 5, 2024

NAME: Donelson, Samantha  
ASSIGNMENT: Business Teacher/Lake Ridge HS  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/Tarleton State University  
START DATE: August 5, 2024

NAME: Foulks, Dejanee  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Kenneth Davis ES  
EXPERIENCE: 5 Years  
DEGREE: Master's/Abilene Christian University  
START DATE: August 5, 2024

NAME: Garcia, Debanhi  
ASSIGNMENT: Music Teacher/Judy Miller ES  
EXPERIENCE: 7 Years  
DEGREE: Bachelor's/University of North Texas  
START DATE: August 5, 2024

NAME: Garcia, Sandy  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Glenn Harmon ES  
EXPERIENCE: 3 Years  
DEGREE: Bachelor's/Texas Wesleyan University  
START DATE: August 5, 2024

NAME: Gomez, Maribel  
ASSIGNMENT: Pre-Kindergarten Teacher/Jandruko Academy  
EXPERIENCE: 5 Years  
DEGREE: Bachelor's/Tarleton State University  
START DATE: August 5, 2024

NAME: Lamee, Elizabeth  
ASSIGNMENT: Music Teacher/Roberta Tipps ES  
EXPERIENCE: 0 Years  
DEGREE: Master's/Southwestern Baptist Theological SE  
START DATE: August 5, 2024

NAME: Lewis, Alyssa  
ASSIGNMENT: Music Teacher/Kenneth Davis ES  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/Texas Christian University  
START DATE: August 5, 2024

NAME: Macon, Carnisha  
ASSIGNMENT: SpEd Success Teacher/Della Icenhower IS  
EXPERIENCE: 5 Years  
DEGREE: Bachelor's/Texas A&M University at Kingsville  
START DATE: August 5, 2024

NAME: McBroom, Mindy  
ASSIGNMENT: MTSS Intervention Facilitator/Special Services  
EXPERIENCE: 19 Years  
DEGREE: Master's/University of Texas at Arlington  
START DATE: July 29, 2024

NAME: Nicasio, Kayla  
ASSIGNMENT: English Teacher/Lake Ridge HS  
EXPERIENCE: 6 Years  
DEGREE: Bachelor's/Midwestern State University  
START DATE: August 5, 2024

NAME: Phillips, Courtney  
ASSIGNMENT: Health Teacher/Danny Jones MS  
EXPERIENCE: 5 Years  
DEGREE: Master's/Texas A&M University at Commerce  
START DATE: August 5, 2024

NAME: Rasch Cruz, Lorie  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Kenneth Davis ES  
EXPERIENCE: 4 Years  
DEGREE: Bachelor's/University of Texas at Arlington  
START DATE: August 5, 2024

NAME: Rousseau, Danielle  
ASSIGNMENT: Theatre Arts Teacher/Charlene McKinzey MS  
EXPERIENCE: 18 Years  
DEGREE: Master's/University of Houston  
START DATE: August 5, 2024

NAME: Russell, Todd  
ASSIGNMENT: Art Teacher/Alma Martinez IS  
EXPERIENCE: 7 Years  
DEGREE: Bachelor's/University of Texas at Arlington  
START DATE: August 5, 2024

  
Dr. Kimberley Cantu, Superintendent

6.11.24  
Date 351

**DATE:** June 12, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NAME:** Draper, Willie  
**ASSIGNMENT:** Business Teacher/BEH Intervention Center  
**EXPERIENCE:** 14 Years  
**DEGREE:** Bachelor's/University of North Texas  
**START DATE:** August 5, 2024

**NAME:** Fullman, Kamesha  
**ASSIGNMENT:** Math Teacher/Charlene McKinzey MS  
**EXPERIENCE:** 10 Years  
**DEGREE:** Master's/Austin Peay State University  
**START DATE:** August 5, 2024

**NAME:** Gallup, Kennedy  
**ASSIGNMENT:** 2<sup>nd</sup> Grade Teacher/Imogene Gideon ES  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/Stephen F Austin State University  
**START DATE:** August 5, 2024

**NAME:** Gentry, Kaitlin  
**ASSIGNMENT:** Theatre Arts Teacher/Cross Timbers IS  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/West Texas A&M University  
**START DATE:** August 5, 2024

**NAME:** Gompf, William  
**ASSIGNMENT:** Band Itinerate Teacher/TA Howard MS  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/University of North Texas  
**START DATE:** August 5, 2024

**NAME:** Jaramillo, Ashley  
**ASSIGNMENT:** Registered Nurse/Phoenix Academy  
**EXPERIENCE:** 4 Years  
**DEGREE:** Bachelor's/West Coast University at Dallas  
**START DATE:** August 5, 2024

**NAME:** Jones, Heather  
**ASSIGNMENT:** Diagnostician/Special Services  
**EXPERIENCE:** 4 Years  
**DEGREE:** Master's/University of Texas at Permian Basin  
**START DATE:** August 5, 2024

NAME: Martin, Joshua  
ASSIGNMENT: Art Teacher/Charlene McKinzey MS  
EXPERIENCE: 2 Years  
DEGREE: Bachelor's/University of Texas at Dallas  
START DATE: August 5, 2024

NAME: Mingot, Begona  
ASSIGNMENT: SpEd FALS Teacher/Donna Shepard IS  
EXPERIENCE: 9 Years  
DEGREE: Bachelor's/University of Texas at Arlington  
START DATE: August 5, 2024

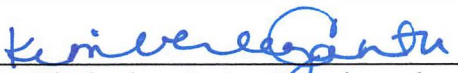
NAME: Pritchett, Caitlyn  
ASSIGNMENT: Language Arts Teacher/Donna Shepard IS  
EXPERIENCE: 4 Years  
DEGREE: Bachelor's/East Texas Baptist University  
START DATE: August 5, 2024

NAME: Rivera, Julian  
ASSIGNMENT: Science Teacher/Lake Ridge HS  
EXPERIENCE: 1 Year  
DEGREE: Bachelor's/University of Texas at Arlington  
START DATE: August 5, 2024

NAME: Sakwa, Valerie  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Erma Nash ES  
EXPERIENCE: 5 Years  
DEGREE: Bachelor's/University of North Texas  
START DATE: August 5, 2024

NAME: Wallace, Quacharia  
ASSIGNMENT: Leadership Teacher/Coach/James Coble MS  
EXPERIENCE: 17 Years  
DEGREE: Bachelor's/University of Texas at Austin  
START DATE: August 5, 2024

NAME: Wallace, Regine  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/DP Morris ES  
EXPERIENCE: 3 Years  
DEGREE: Master's/Stephen F Austin State University  
START DATE: August 5, 2024

  
Dr. Kimberley Cantu, Superintendent

6.12.24  
Date

**DATE:** June 13, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NAME:** Clark, Marcus  
**ASSIGNMENT:** Assistant Principal/Asa Low IS  
**EXPERIENCE:** 17 Years  
**DEGREE:** Master's/Michigan State University  
**START DATE:** July 17, 2024

**NAME:** Crockett, Telia  
**ASSIGNMENT:** Assistant Principal Intern/Lake Ridge HS  
**EXPERIENCE:** 7 Years  
**DEGREE:** Master's/Hampton University  
**START DATE:** July 29, 2024

**NAME:** Iyalho, Eunice  
**ASSIGNMENT:** Social Studies Teacher/Cross Timbers IS  
**EXPERIENCE:** 4 Years  
**DEGREE:** Bachelor's/University of Texas at Austin  
**START DATE:** August 5, 2024


**NAME:** McFarland, Tasha  
**ASSIGNMENT:** Math Teacher/Cross Timbers IS  
**EXPERIENCE:** 11 Years  
**DEGREE:** Master's/University of Texas at Arlington  
**START DATE:** August 5, 2024

**NAME:** Reyes, Ivette  
**ASSIGNMENT:** Spanish Teacher/Rogene Worley MS  
**EXPERIENCE:** 19 Years  
**DEGREE:** Bachelor's/Fordham University  
**START DATE:** August 5, 2024

**NAME:** Rosales, Hannah  
**ASSIGNMENT:** Science Teacher/Rogene Worley MS  
**EXPERIENCE:** 11 Years  
**DEGREE:** Bachelor's/Florida Gulf Coast University  
**START DATE:** August 5, 2024

NAME: Warren, Malaika  
ASSIGNMENT: Health Teacher/Coach/Lake Ridge HS  
EXPERIENCE: 28 Years  
DEGREE: Bachelor's/Langston University  
START DATE: August 5, 2024

NAME: Younger, Tatayanda  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Alice Ponder ES  
EXPERIENCE: 7 Years  
DEGREE: Master's/A&M University at Prairie View  
START DATE: August 5, 2024

  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent

6.17.24  
\_\_\_\_\_  
Date

**DATE:** June 18, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services

**RE:** **NEW HIRES/TRANSFERS**

**NAME:** Alarcon, Marisela  
**ASSIGNMENT:** Librarian/Glenn Harmon ES  
**EXPERIENCE:** 9 Years/1 with MISD  
**DEGREE:** Master's/Texas Woman's University  
**START DATE:** August 5, 2024

**NAME:** Anderson, Trenton  
**ASSIGNMENT:** 3<sup>rd</sup> Grade Teacher/Janet Brockett ES  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** August 5, 2024

**NAME:** Bailey, Karman  
**ASSIGNMENT:** Instructional Coach – Math K-2/Curriculum & Instruction  
**EXPERIENCE:** 14 Years with MISD  
**DEGREE:** Master's/University of Texas at Arlington  
**START DATE:** July 17, 2024

**NAME:** Black, Kiana  
**ASSIGNMENT:** Fourth Grade/Glenn Harmon ES  
**EXPERIENCE:** 5 Years  
**DEGREE:** Master's/Lamar University  
**START DATE:** August 5, 2024

**NAME:** Caldwell, Treceda  
**ASSIGNMENT:** Language Arts Teacher/Danny Jones MS  
**EXPERIENCE:** 15 Years  
**DEGREE:** Master's/Argosy University  
**START DATE:** August 5, 2024

**NAME:** Cortez, Victor  
**ASSIGNMENT:** PE Teacher/Coach/Lake Ridge HS  
**EXPERIENCE:** 7 Years  
**DEGREE:** Bachelor's/Tarleton State University  
**START DATE:** August 5, 2024

**NAME:** Deluca Avalos, Kimberly  
**ASSIGNMENT:** Threat Assessment Analyst  
**EXPERIENCE:** 3 Years/2 with MISD  
**DEGREE:** Bachelor's/Southern New Hampshire University  
**START DATE:** July 8, 2024

NAME: Dickerson, Laqueisha  
ASSIGNMENT: Athletic Coordinator/Timberview HS  
EXPERIENCE: 15 Years  
DEGREE: Master's/Southwestern Oklahoma State University  
START DATE: July 8, 2024

NAME: Guynes, Michael  
ASSIGNMENT: English Teacher/Lake Ridge HS  
EXPERIENCE: 21 Years  
DEGREE: Master's/Texas A&M University  
START DATE: August 5, 2024

NAME: Johnson, Dalawnia  
ASSIGNMENT: Language Arts Teacher/Della Icenhower IC  
EXPERIENCE: 2 Years  
DEGREE: Bachelor's/University of North Texas  
START DATE: August 5, 2024

NAME: Lofton, Alisa  
ASSIGNMENT: Music Teacher/Alice Ponder ES  
EXPERIENCE: 17 Years  
DEGREE: Bachelor's/Stephen F Austin State University  
START DATE: August 5, 2024

NAME: Mathews, Trinity  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Glenn Harmon ES  
EXPERIENCE: 1 Year  
DEGREE: Bachelor's/Tarleton State University  
START DATE: August 5, 2024

NAME: Rejcek, Mackenzie  
ASSIGNMENT: Kindergarten Teacher/Roberta Tipps ES  
EXPERIENCE: 5 Years  
DEGREE: Bachelor's/Texas A&M University at Commerce  
START DATE: August 5, 2024

NAME: Rice, Robert  
ASSIGNMENT: Math Teacher/Charlene McKinzey MS  
EXPERIENCE: 11 Years  
DEGREE: Bachelor's/Texas A&M University at College Station  
START DATE: August 5, 2024

NAME: Richardson, Julianna  
ASSIGNMENT: Title 1 Math Specialist/Glenn Harmon ES  
EXPERIENCE: 22 Years  
DEGREE: Master's/Howard University  
START DATE: August 5, 2024

NAME: Richardson, Laura  
ASSIGNMENT: Language Arts Teacher/Cross Timbers IS  
EXPERIENCE: 1 Year  
DEGREE: Bachelor's/Texas State University  
START DATE: August 5, 2024

**NAME:** Whitley, Prescilla  
**ASSIGNMENT:** 4<sup>th</sup> Grade Teacher/Kenneth Davis ES  
**EXPERIENCE:** 7 Years  
**DEGREE:** Bachelor's/Mississippi Valley State University  
**START DATE:** August 5, 2024

**NAME:** Williams, Lisa  
**ASSIGNMENT:** Bond Document Control Specialist/Maintenance  
**EXPERIENCE:** 26 Years/9 with MISD  
**DEGREE:** Master's/Texas A&M University at Prairie View  
**START DATE:** July 8, 2024

**NAME:** Wynns, Josephine  
**ASSIGNMENT:** SpEd Content Mastery Teacher/Donna Shepard IS  
**EXPERIENCE:** 23 Years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** August 5, 2024

*Kimberley Cantu*

\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent

6.18.24

\_\_\_\_\_  
Date

**DATE:** June 20, 2024

**TO:** Dr. Kimberley Cantu  
Superintendent

**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services

**RE:** **NEW HIRES/TRANSFERS**

**NAME:** Avery, Joy  
**ASSIGNMENT:** Language Arts Teacher/Brooks Wester MS  
**EXPERIENCE:** 11 Years  
**DEGREE:** Doctorate/Tarleton State University  
**START DATE:** August 5, 2024

**NAME:** Brooks, Katherine  
**ASSIGNMENT:** SpEd Respit Itinerant Teacher/Special Services  
**EXPERIENCE:** 9 Years  
**DEGREE:** Master's/University of West Florida  
**START DATE:** August 5, 2024

**NAME:** Carter, Victoria  
**ASSIGNMENT:** Science Teacher/Brooks Wester MS  
**EXPERIENCE:** 9 Years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** August 5, 2024

**NAME:** Dewberry, Radiah  
**ASSIGNMENT:** Counselor/Summit HS  
**EXPERIENCE:** 20 Year  
**DEGREE:** Master's/University of North Texas  
**START DATE:** August 5, 2024

**NAME:** Dragon, Amy  
**ASSIGNMENT:** SpEd Science Teacher/Mansfield HS  
**EXPERIENCE:** 20 Years  
**DEGREE:** Bachelor's/Texas A&M University at College Station  
**START DATE:** August 5, 2024

**NAME:** Elvington, Lauren  
**ASSIGNMENT:** Registered Nurse/Alma Martinez IS  
**EXPERIENCE:** 2 Years  
**DEGREE:** Bachelor's/Texas Tech University  
**START DATE:** August 5, 2024

**NAME:** Franklin, Gabriel  
**ASSIGNMENT:** Business Teacher/Coach/Timberview HS  
**EXPERIENCE:** 12 Years  
**DEGREE:** Master's/University of North Texas  
**START DATE:** August 5, 2024

NAME: Gilmore, Allison  
ASSIGNMENT: Reading Specialist/Donna Shepard IS  
EXPERIENCE: 19 Years  
DEGREE: Master's/University of North Texas  
START DATE: August 5, 2024

NAME: Graves, Kourtnie  
ASSIGNMENT: Math Teacher/Rogene Worley MS  
EXPERIENCE: 9 Years  
DEGREE: Master's/University of Texas at Dallas  
START DATE: August 5, 2024

NAME: Grey, Kyle  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Alice Ponder ES  
EXPERIENCE: 2 Years  
DEGREE: Bachelor's/University of Texas at Arlington  
START DATE: August 5, 2024

NAME: Horton, Holly  
ASSIGNMENT: Health Occupations Teacher/Ben Barber Innov Academy  
EXPERIENCE: 5 Years  
DEGREE: Bachelor's/Texas A&M University at Commerce  
START DATE: August 5, 2024

NAME: Jackson, Joy  
ASSIGNMENT: Science Teacher/Timberview HS  
EXPERIENCE: 11 Years  
DEGREE: Doctorate/Iowa State University  
START DATE: August 5, 2024

NAME: Meek, Terri  
ASSIGNMENT: AVID/Senior Class Sponsor/Early College HS  
EXPERIENCE: 10 Years/1 with MISD  
DEGREE: Bachelor's/University of Global Arizona  
START DATE: August 5, 2024

NAME: Odelusi, Derek  
ASSIGNMENT: Assistant Principal/Lake Ridge HS  
EXPERIENCE: 11 Years/5 with MISD  
DEGREE: Master's/Angelo State University  
START DATE: July 15, 2024

NAME: Okoro, April  
ASSIGNMENT: Math Teacher/Timberview HS  
EXPERIENCE: 2 Years  
DEGREE: Bachelor's/University of Arkansas at Pine Bluff  
START DATE: August 5, 2024

NAME: Rangel-Bolin, Eva  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Nancy Neal ES  
EXPERIENCE: 2 Years  
DEGREE: Bachelor's/Stephen F Austin State University  
START DATE: August 5, 2024

NAME: Reed, Derek  
ASSIGNMENT: Career Pathways Teacher/Coach/Rogene Worley MS  
EXPERIENCE: 12 Years  
DEGREE: Bachelor's/East Texas Baptist University  
START DATE: August 5, 2024

NAME: Rutman, Nicholas  
ASSIGNMENT: SpEd Resource Teacher/Legacy HS  
EXPERIENCE: 4 Years  
DEGREE: Bachelor's/Brigham Young University  
START DATE: August 5, 2024

NAME: Talamantez, Lori  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Kenneth Davis ES  
EXPERIENCE: 10 Years  
DEGREE: Bachelor's/University of Texas at Arlington  
START DATE: August 5, 2024

NAME: Taylor, Kayla  
ASSIGNMENT: Science Teacher/Coach/Lake Ridge HS  
EXPERIENCE: 3 Years  
DEGREE: Bachelor's/The University of Southern Mississippi  
START DATE: August 5, 2024

NAME: Vasquez, Rosalilia  
ASSIGNMENT: Diagnostician/Special Services  
EXPERIENCE: 12 Years/7 with MISD  
DEGREE: Master's/Lamar University at Beaumont  
START DATE: July 29, 2024

NAME: York, Patrick  
ASSIGNMENT: Science Teacher/Cross Timbers IS  
EXPERIENCE: 10 Years  
DEGREE: Bachelor's/University of Texas at Arlington  
START DATE: August 5, 2024



Dr. Kimberley Cantu, Superintendent

6/20/2024

Date



## Executive Program Summary June 2024

---

**This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through June 2024 and key activities planned for July 2024.**

### OVERVIEW

The district wide BDA (bi-directional antennas) project being installed on all necessary buildings is complete. MCA has installed the dispatch console. Martha Reed is complete, console and radios for the Police Department is complete and accepted by MISDPD. Final payment for the overall project has been paid.

The Timberview High School Fieldhouse Excavation is complete. Phase 2 to correct the interior as well as addressing the grading between the football field and the fieldhouse will be going out to bid this month, the results with best overall qualified proposer will be brought to the March 2024 board meeting for approval. Selective demolition is still underway, some new work has begun. The exterior scope of work has started. Project is on schedule.

The Newsom Stadium HVAC replacement project all units have been installed and Trane has initiated the factory start-ups. Close out documents have been received and approved. Retainage payment has been made.

Middle School Data Upgrade at Danny Jones, James Coble and Linda Jobe are 100% complete. The closeout documents have been received by the Bond Department; they will be sent to the Technology Department for review as well. Final payment is being processed.

Design work for the Rogene Worley Middle School fire and domestic water service will begin in April. This is a joint project with the City of Mansfield sharing fifty percent of the total cost of the project. Huckabee is working on an estimated cost for the city to approve their portion of the project. Finish getting the quotes from three vendors by the end of June.

Design for the TA Howard Dance floor is completed by Huckabee and preliminary cost estimates are complete. Demolition will begin 5/29/2024. The new wood flooring arrived 6/18/2024 will have to acclimate to the climate in the room for several weeks. Wall repairs, ceilings, and paint are scheduled for the next two weeks. Mirrors will be installed after the floor is installed and the sanding is finished.

Debbie Weems Natatorium is receiving new doors and mirrors in the team restrooms.

Lake Ridge High School Drive Relocation is currently under construction. Contractor for the City of Mansfield will be completing the modifications to the main entrance to Lake Ridge by August 9<sup>th</sup>.

Carol Holt STEM Academy is in the design phase with the drawings submitted to the City of Arlington for approval. Renovation of eight classrooms upstairs to provide a new Makers Space, two sets of classrooms with operable walls for more versatility, a teacher lounge and small group area. Construction to begin about November 2024.

### SCHEDULE:

The Report for each project is attached herewith.

### BUDGET:

362

The Program Report Summary of expenditures is attached herewith.