January 23, 2024
Regular Meeting
7:00 PM

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1. **Call to Order**
2. **Roll Call**
3. **Meeting Opening**
    1. Prayer
    2. Pledges
4. **District Recognition**
    1. School Board Recognition Month 3
    2. School Board Superstar 4
5. **District Introductions**
    1. HR Introductions 7
6. **Instructional Focus**
    1. Public Hearing to Discuss the MISD Annual Report – Jennifer Young 8
7. **Presentation**
    1. Budget Calendar and Update – Michele Trongaard 147
    2. Long Range Planning Committee Recommendations – Jeff Brogden and Donald Williams 155
8. **Public Comments**
    1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
9. **Human Resources Report**
    1. 20+ Years Recognition 232
    2. Board Approved New Hires 233
10. **Consent Agenda**
    1. Approval of Minutes from the December 12, 2023, Regular Board Meeting 236
    2. Consideration and Approval of Bid Proposals 240
    3. Consideration and Approval of Budget Amendments 253
    4. Consideration and Approval of Addendum 26 258
    5. Consideration and Approval of Ron Whitson Dam Renovations Contract Award 261
    6. Consideration and Approval of CO No. 1 263
    7. Consideration and Approval of Class Size Waivers 272
    8. Consideration and Approval of 2023-2024 Campus Improvement Plans 273
    9. Consideration and Approval of January Book Order 332
    10. Consideration and Approval of 2023-2024 T-TESS Appraisers 350

11. **Superintendent's Report**
    1. EC Accountability - January 352
    2. Disbursement Reports 389
    3. State Intruder Detection Audits 426
    4. Approved Student Trips 428
    5. Delinquent Tax Reports 432
    6. Financial Reports 439
    7. Investment Reports 452
    8. Property Tax Collection Report 456
    9. Board Accountability 458
    10. Enrollment Report 462
    11. Attendance Percentage Report 464
    12. Facility Rental Revenue Report 467
    13. Resignations 469
    14. Resignation Reasons 472
    15. Superintendent New Hires 473
    16. 2017 Bond Program Report 489
12. **Closed Session**
    1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
13. **Reconvene**
    1. Reconvene to Public
14. **Adjourn**
    1. Adjourn

Board of School Trustees
Mansfield Independent School District

TITLE: School Board Recognition Month DATE: Tuesday, January 23, 2024

PRESENTATION

BACKGROUND:

January is School Board Recognition Month and Mansfield ISD is proud to honor the seven public school advocates who serve on the MISD Board of Trustees.

Board of School Trustees
Mansfield Independent School District

TITLE: School Board Superstar Awards DATE: Tuesday, January 23, 2024

INFORMATION

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

School Board Superstar Award
January 2024

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Brenda Norwood Elementary – 1st Grade
Makayla Mettle

Carol Holt Elementary – 2nd Grade
Ziyah Mason

D.P. Morris Elementary – Kindergarten
Jayden Rowe

Erma Nash Elementary – 3rd Grade
Danna Ruiz

Glenn Harmon Elementary – 3rd Grade
Kaleb Noe Martinez Garcia

Imogene Gideon Elementary – 3rd Grade
Duncan Mogambi

Judy K. Miller Elementary – 3rd Grade
Adele Davidson

Nancy Neal Elementary – 3rd Grade
Parker Nguyen

Thelma Jones Elementary – 4th Grade
Eileen Lam

DATE: January 23, 2024

INTRODUCTIONS:

NAME:	Laningham, Michael Jason
ASSIGNMENT:	Assistant Principal/Mansfield HS
EXPERIENCE:	15 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	January 12, 2023

NAME:	Womack, Jerod
ASSIGNMENT:	Executive Director of Athletics/Athletics
EXPERIENCE:	21 Years
DEGREE:	Master's/Tarleton State University
START DATE:	January 8, 2024

* Years of experience are self-reported and verified upon receipt of service records.

Board of School Trustees
Mansfield Independent School District

TITLE: Public Hearing to Discuss the MISD Annual Report

DATE: January 23, 2024

PUBLIC HEARING

BACKGROUND:

The Texas Education Code (TEC), §39.306, requires each district's board of trustees to publish an annual report that includes the TAPR, district accreditation status, campus performance objectives, information on violent or criminal incidents, and information on the performance of the previous year's graduates in their first year of college, as reported by the Texas Higher Education Coordinating Board (THECB).

Each district's board of trustees must hold a public hearing to discuss the district's annual report within 90 days of receiving the final TAPR on December 15, 2023 (Winter Break not included). Within two weeks following the public meeting, each district must widely publish its annual report, including posting it on the district website and other public places.

Jennifer Young, Associate Superintendent for Curriculum, Instruction, and Accountability, will present information provided in the MISD Annual Report.

CONSIDERATIONS:

Receive comments from the public after the staff presentation.

RECOMMENDATION:

None

Annual Report

Public Hearing

January 23, 2024



Annual Report – 6 Reports

- 2022-23 Texas Academic Performance Report (TAPR)
- PEIMS Financial Standard Reports
- District Accreditation Status
- Campus Performance Objectives
- Report on Violent or Criminal Incidents
- Student Performance in Postsecondary Institutions



Texas Academic Performance Report (TAPR)



2022-23 Texas Academic Performance Report (TAPR)

District Name: MANSFIELD ISD

District Number: 220908

Source: Texas Education Agency

2023 STAAR Performance Areas:

- Grade 3: Reading, Math
- Grade 4: Reading, Math
- Grade 5: Reading, Math, Science
- Grade 6: Reading, Math
- Grade 7: Reading, Math
- Grade 8: Reading, Math, Science, Social Studies
- EOC: English I, English II, Biology, Algebra, US History

Each Performance Area includes 3 Performance Levels (Approaches / Meets / Masters)

MISD–2023 Accountability Rating

- A-F ratings are pending.

GREEN IS GOOD

2023 TAPR STAAR Data

Green: MISD >= State & Region

Red: MISD < State & Region

STAAR Results 2023		State	Region 11	MISD
Meets Grade Level	Reading	53	55	60
% Tests at or above Meets Level Standard	Math	45	45	55
Summed across 3 - EOC	Science	47	48	54
	Social Studies	52	54	60

Source: Texas Education Agency

Texas Academic Performance Report (TAPR)

Other Areas:

- Attendance Rates
- Dropout Rate
- Graduation Rate and Graduation Plans
- Advanced Course Completion
- College Ready Graduates
- AP Participation and Results
- SAT/ACT Scores
- Student Information
- Staff Information
- Program Information

PEIMS Financial Standard Reports (2021 -22) Financial Actual Reports)



PEIMS Financial Standard Reports (2021-22 Financial Actual Reports)

The financial section of the TAPR is provided by the Office of School Finance. These reports can be accessed from a link on the last page of the TAPR or at http://tea.texas.gov/financialstandardreports/

Source: Texas Education Agency

PEIMS Financial Standard Reports (2021-22 Financial Actual Reports)

2021 - 2022 Actual Financial Data
Totals for MANSFIELD ISD (220908)
Total Enrolled Membership: 35,240

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	$180,533,927	54.66%	$5,123	$180,533,927	46.88%	$5,123	$26,795,122,749	39.67%	$4,960
State Operating Funds	$137,808,439	41.72%	$3,911	$139,244,350	36.16%	$3,951	$24,396,897,632	36.12%	$4,516
Federal Funds	$7,594,015	2.30%	$215	$56,320,942	14.63%	$1,598	$14,103,811,039	20.88%	$2,611
Other Local	$4,349,160	1.32%	$123	$8,965,702	2.33%	$254	$2,250,851,644	3.33%	$417
Total Operating Revenue	$330,285,541	100.00%	$9,372	$385,064,921	100.00%	$10,927	$67,546,683,064	100.00%	$12,504
Other Revenue									
Local Property Tax from I&S	$0	0.00%	$0	$61,708,271	96.27%	$1,751	$8,860,960,306	86.81%	$1,640
State Assistance for Debt Service	$0	0.00%	$0	$1,267,812	1.98%	$36	$319,288,915	3.13%	$59
Misc Rev Debt Service Fund (F599)	$0	0.00%	$0	$177,465	0.28%	$5	$75,078,438	0.74%	$14
Other Receipts (excluding debt service financing)	$923,609	100.00%	$26	$947,642	1.48%	$27	$952,245,471	9.33%	$176
Total Other Revenue	$923,609	100.00%	$26	$64,101,190	100.00%	$1,819	$10,207,573,130	100.00%	$1,890
Subtotal: Operating and Other Revenue	$331,209,150	100.00%	$9,399	$449,166,111	100.00%	$12,746	$77,754,256,194	100.00%	$14,394
Recapture Revenue									
Local Property Tax Recaptured	$0	0.00%	$0	$0	0.00%	$0	$3,002,039,317	100.00%	$556
Total Recaptured Revenue	$0	0.00%	$0	$0	0.00%	$0	$3,002,039,317	100.00%	$556
Subtotal: Operating, Other and Recaptured Revenue	$331,209,150	100.00%	$9,399	$449,166,111	100.00%	$12,746	$80,756,295,511	100.00%	$14,949
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	$0	0.00%	$0	$48,736,729	72.73%	$1,383	$4,864,835,809	65.96%	$901
Estimated State TRS Contributions	$17,676,074	100.00%	$502	$18,277,780	27.27%	$519	$2,510,251,870	34.04%	$465
Subtotal: Debt Service Financing and TRS Estimate Revenue	$17,676,074	100.00%	$502	$67,014,509	100.00%	$1,902	$7,375,087,679	100.00%	$1,365
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	$348,885,224	100.00%	$9,900	$516,180,620	100.00%	$14,648	$85,129,343,873	100.00%	$15,759
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									

Source: Texas Education Agency

District Accreditation Status



Each district annual report must include the 2020-21 accreditation status according to TEC §39.051. Information on accreditation status is available online at http://tea.texas.gov/accredstatus/ .

Source: Texas Education Agency

District Accreditation Status

CDN	DISTRICT NAME	ESC	2022 FIRST Rating	2022 Accountability Rating	2022-2023 Accreditation Status	Reason For Status	Notes
220908	MANSFIELD ISD	11	A - Superior Achievement	B	ACCREDITED		

Showing 1 to 1 of 1 entries (filtered from 1,206 total entries)

Previous 1 Next

Campus Performance Objectives



Texas Education Code, §11.253, requires each campus to have an improvement plan with performance objectives and to measure progress toward meeting these objectives.

Source: MISD Dept. of Curriculum & Instruction

Campus Performance Objectives

VISION 2030
LIFE READY · CAREER READY
COLLEGE READY

Campus	Vision 2030 Goal	Supporting Goal
Elementary		
Charlotte Anderson	Anderson teachers will use formative assessment data of essential standards to make instructional adjustments in math and reading.	
J. L. Boren	Boren will increase the amount of students' academic growth in reading between grades 3rd and 4th	
JAEL (SKJ Academy for Early Learners)	Phonological awareness skills will be taught sequentially with fidelity.	
Janet Brockett	Brockett teachers will deliver Tier 1 instruction to the depth and complexity of the TEKS.	We will meet federal targets for academic achievement for all students.
Willie Brown	Willie Brown will utilize tired lesson plans of Essential Standards to deliver instruction for all.	
Louise Cabaniss	Cabaniss teachers will positively increase Tier 1 instruction through planning, delivery, and student task as aligned to essential TEKS.	Students will read on level or higher by the beginning of third grade and remain on level or higher as a MISD student.
Anna May Daulton	Anna May Daulton teachers will utilize student data folders to provide differentiated instruction for all students in reading and math.	
Kenneth Davis	Kenneth Davis teachers will unpack essential standards to deliver Tier 1 instruction while engaging in observation and	

Report on Violent or Criminal Incidents

The annual report must include information about violent or criminal incidents that occur on each campus.



Source: PEIMS and MISD Dept. of Student Services

Report on Violent or Criminal Incidents

Action Reason Codes	PEIMS Offenses	Summit HS	Mansfield HS	Timberview HS	Legacy HS	Phoenix Academy	Lake Ridge HS	Frontier HS	Worley MS	Howard MS	Wester MS	Jones MS	Coble MS	Jobe MS	McKinzey MS	Orr IS	Cross Timbers IS	Shepard IS	Icenhower IS	Lillard IS	Low IS	Martinez IS	Tarver-Rendon EL	Harmon EL	Davis EL	Gideon EL	Jones EL	Norwood EL	MISD Total
02	Conduct punishable as a felony - TEC §37.006 (a)(2)(A)	2		3		2																							7
04	Possessed, sold, used,or was under the influence of marihuana or other controlled substance - TEC §§37.006 (a)(2)(C) and 37.007 (b)	36	47	38	69	3	20		4	14	2		3	5	8			1			6	1							257
05	Possessed, sold, used,or was under the influence of an alcoholic beverage - TEC §§37.006 (a)(2)(D) and 37.007 (b)	1	1	3	1				3	3			3	1															16
07	Public lewdness or indecent exposure - TEC §37.006 (a)(2)(F)	3		4	4		1							3															15
08	Retaliation Against School Employee									1				2															3
09	Conduct occurring off campus and while the student is not in attendance at a school-sponsored or school-related activity for felony offenses in Title 5, Penal Code - TEC §37.006 (C), §37.007 (b)(4), and §37.0081				2		1							1															4
10	Conduct occurring off campus and while the student is not in attendance at a school-sponsored or school-related activity for felony offenses not in Title 5, Penal Code - TEC §37.006 (d) and §37.007 (b)(4).	1					1	1						1															4
11	Brought Firearm to School																												0
12	Unlawful Carrying of a Location Restricted weapon																												0
13	Used, exhibited, or possessed an illegal club - TEC §37.007 (a)(1)(C)																												0
14	Used, exhibited, or possessed a prohibited weapon under Penal Code Section 46.05 - TEC §37.007 (a)(1)(D).			1											1														2
16	Arson - TEC §37.007 (a)(2)(B)																		1										1
18	Indecency With A Child - TEC 37.007(a)(2)(D)																												0
22	Criminal Mischief - TEC §37.007 (f)		1										1						1										3
26	Terroristic Threat - TEC §37.006 (a)(1) or §37.007 (b)	1	2		2				1	1			1	1	1						1								11
27	Assault under Penal code §22.01 (a)(1) against a school district employee or volunteer - TEC §37.007 (b)(2)(C)	3	2	1	3		5		1	1	1		2	4			1												24
28	Assault under Penal code §22.01 (a)(1) against someone other than a school district employee or volunteer - TEC §37.006 (a)(2)(B)	14	5	13	5		3		2	12		5	3	6	1	1			1	1									72
30	Aggravated assault under Penal code §22.02 against someone other than a school district employee or volunteer - TEC §37.007 (a)(2)(A)																												0
32	Sexual/Aggrravated Sexual Assault against someone other than a school district emplyee or volunteer																												0
33	Possessed, purchased, used, or accepted a cigarette or tobacco product as defined in the Health and Safety Code, Section 3.01, Chapter 161.252																												0
35	False Alarm/False Report - TEC 37.006(a)(1) and 37.007(a)(3)			1			1																						2
36	Felony controlled substance violation - TEC §37.007 (a)(3)			1																									1
41	Fighting/Mutual Combat-excludes all offenses under Penal Code §22.01	29	20	63	31		33		18	55	27	12	21	15	39	26	31	11	91	14	22	39	5	9	9	1			621
49	Engages in Deadly Conduct - TEC 37.007(b)(3)			1																									1
59	Serious misbehavior, as defined by TEC 37.003 (c), while expelled to/placed in a Disciplinary Alternative Education Program (DAEP)																												0
60	Harassment Against an Employee of the School District under Texas Penal Code 42.07(a)(1),(2),(3), or (7)-TEC 37.006(a)(2)(G)		1	1	1				1					1															5
61	Bullying - TEC 37.0052(b)	5	3						1	1	1	10	1	1			1		1	4	2				1		3	1	36
	Schools not listed did not have data to report	95	82	130	118	5	65	1	31	88	31	27	35	41	50	27	33	12	95	19	31	40	5	9	10	1	3	1	1085

Student Performance in Postsecondary Institutions



Texas Education Code, §51.403(e), requires postsecondary institutions in Texas to report student performance during the first year of enrollment after[23] high school graduation to the high school from which students graduated. Districts must include this information in the annual report.

Source: Texas Higher Education Coordinating Board and Texas Education Agency

Student Performance in Postsecondary Institutions

mansfield

Texas High School Graduates from FY2020
Enrolled in Texas Public or Independent Higher Education in FY 2021

County	District		Total Graduates	GPA for 1st Year in Public Higher Education in Texas					
				<2.0	2.0-2.49	2.5-2.99	3.0-3.49	>3.5	Unk
	MANSFIELD ISD								
	220908008	MANSFIELD FRONTIER H S							
		Four-Year Public University	26	3	2	7	5	9	0
		Two-Year Public Colleges	10	3	1	0	2	4	0
		Independent Colleges & Universities	1						
		Not Trackable	4						
		Not Found	20						
		Total High School Graduates	61						
	220908003	MANSFIELD H S							
		Four-Year Public University	195	23	16	29	34	91	2
		Two-Year Public Colleges	128	40	16	22	21	22	7
		Independent Colleges & Universities	26						
		Not Trackable	35						
		Not Found	229						
		Total High School Graduates	613						
	220908007	MANSFIELD LAKE RIDGE H S							
		Four-Year Public University	181	29	19	16	44	73	0
		Two-Year Public Colleges	122	39	14	12	27	26	4
		Independent Colleges & Universities	26						
		Not Trackable	36						
		Not Found	250						
		Total High School Graduates	615						

MISD Annual Report



MISD

Annual Report



TEXAS EDUCATION AGENCY

Mansfield ISD Annual Report

2022-2023



Mansfield ISD
605 East Broad Street
Mansfield, Texas 76063
817-299-6300

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TEXAS EDUCATION AGENCY

Guidelines

of the
Texas Academic
Performance Report
2022-2023



Mansfield ISD
605 East Broad Street
Mansfield, Texas 76063
817-299-6300

These guidelines intend to help districts fulfill their legal responsibilities regarding the annual report of their educational performance and the Texas Academic Performance Report (TAPR). Please read these guidelines carefully.

As of December 2023, the TAPR does not include *A*–*F* ratings, Distinction Designations, or Special Education Determination Status. The issuance of the *A*–*F* ratings under 2023 rule is pending and subject to change**.**

These guidelines are not a substitute for districts' knowledge and full understanding of Texas Education Code (TEC), §39.306 and §39.362, or 19 Texas Administrative Code (TAC), §61.1022. TEC, §39.306 requires each district's board of trustees to publish an annual report that includes the PDF TAPR as well as the information summarized below under "Annual Report".

Statute, TEC §39.306, requires that each district's board of trustees hold a public hearing to discuss the district's annual report. Commissioner rule, TAC §61.1022, indicates this hearing for public discussion of the Texas Academic Performance Report must be held within 90 calendar days of receiving the PDF TAPR. Winter breaks do not count toward the 90 days. Within two weeks following the public meeting, each district must widely publish its annual report, in the same format as it was received from TEA.

1. **Annual Report** The PDF TAPR comprises the main part of the district's annual report, and it must be published in the same format as provided by TEA. Districts may promote the online reporting system as well, but the annual report must use the PDF TAPR.
    a. According to TEC, §39.306, in addition to the PDF TAPR, a district's annual report must include the campus performance objectives and the progress toward those objectives, information on violent or criminal incidents and prevention and intervention policies, findings that resulted from evaluations conducted under the Safe and Drug-Free Schools and Communities Act of 1994, information on the performance of the previous year's graduates in their first year of college as reported by the Texas Higher Education Coordinating Board (THECB) and the progress of the district and each campus in the district toward meeting the goals set in the district's early childhood literacy and mathematics proficiency plans adopted under TEC, §11.185; and college, career, and military readiness plans adopted under TEC, §11.186. Districts may include supplemental information, such as a narrative describing their schools; additional data, charts, and diagrams; or an explanation of the data prepared by TEA.
    b. As of December 2023, the PDF TAPR does not include, *A*–*F* ratings, Distinction Designations, or Special Education Determination Status.

    Districts are encouraged to provide a copy of the *TAPR Glossary*. The glossary provides definitions, describes methodologies, and lists sources for each data point in the TAPR. The Spanish version of the glossary is scheduled for release in early 2024. Other materials provided by TEA, such as these guidelines, are intended for district or campus use but may be shared with the public.

2. **PEIMS Financial Standard Reports (2021–22 Financial Actual Reports)** The financial section of the TAPR is provided by the State Funding Division. These reports can be accessed from a link on the last page of the TAPR or at http://tea.texas.gov/financialstandardreports/.

    For more information on the financial reports, please contact the State Funding Division at (512) 463-9238.

3. **District Accreditation Status** Each district's annual report must include the 2022–23 accreditation status. Information on accreditation status is available online at http://tea.texas.gov/accredstatus/.

The report must also include any campuses that earned a distinction designation or was rated.

4. **Campus Performance Objectives** TEC, §11.253, requires each campus to have an improvement plan with performance objectives and to measure progress toward meeting these objectives. Both the objectives of each campus and each campus' progress toward meeting those objectives must be included in the district's annual report.

5. **Special Education Determination Status** *(district PDF TAPR only)*The annual report must include the district's special education determination status. The special education integrated intervention stage/determination status for each district is on the cover page of the report. *Not available as of December 2023.*

6. **Report on Violent or Criminal Incidents** The annual report must include information about violent or criminal incidents that occur on each campus. Each district determines the format of its report but must include the following:

   - The number, rate, and type of violent or criminal incidents that occurred on each campus, to the extent permitted under the Family Educational Rights and Privacy Act
   - Descriptions of school violence prevention and violence intervention policies and procedures used to protect students
   - Findings from evaluations conducted under the Safe and Drug-Free Schools and Communities Act

   For more information about the reporting of violent or criminal incidents during the Office of Civil Rights data collection, please visit https://ocrdata.ed.gov/.

7. **Student Performance in Postsecondary Institutions** TEC, §51.403(e), requires postsecondary institutions in Texas to report student performance during the first year of enrollment after high school graduation to the high school from which students graduated. Districts must include this information in the annual report.

   The THECB publishes a report listing this information for each high school in Texas (sorted by county and district) on its website. The first page explains the purpose of the report and data calculation methods. Please note THECB anticipates releasing an updated report mid-January 2024.

   If data for a district are masked due to small numbers of students, that district should still publish its section of the report, showing the masked data, just as it would publish any data that are masked in the TAPR. Questions about accessing these reports should be directed to the THECB at (512) 427-6153.

8. **Progress Toward Meeting HB 3 Goals** TEC, §39.306(a)(8) states the Annual Report is to include the progress of the district and each campus in the district toward meeting the goals set in the district's:
   (A) early childhood literacy and mathematics proficiency plans adopted under Section 11.185; and

   (B) college, career, and military readiness plans adopted under Section 11.186.

9. **Public Hearings** Statute requires that districts hold a hearing for public discussion of the annual report within 90 calendar days of the date of the release of the PDF TAPR. Districts may combine the hearing with a regularly scheduled meeting of the local board of trustees. Districts must notify property owners, parents, and others in a parental relationship to students of the hearing. This notification, which can be in the form of a press release, must be made available to local print and

electronic media (i.e., newspaper, radio, and television). It must clearly state the date, time, and place of the hearing and explain the nature of the hearing.

10. **Accessing the PDF TAPR** The TAPR is available on the TEA public website (https://tea.texas.gov/perfreport/tapr/index.html). The PDF TAPR is designed to allow for two-sided printing. Blank pages have been added after the cover page and where needed to ensure that each report is an even number of pages.

11. **Publishing the Report** A district can upload its PDF TAPR to the district website or direct others to the TAPR on the TEA website. To accommodate those without internet access, a copy of the annual report should be made available in public places, such as school offices, local businesses, or public libraries. Districts may also distribute copies through email, standard mail, or by sending the reports home with students. *Each district is responsible for finding the most efficient method of making the annual reports widely available to the public.*

12. **Requirement for Notice on District Website** TEC, §39.362, requires each district to post the most recent PDF TAPR on its website by the 10th instructional day of the school year. This responsibility is ***separate*** from widely releasing the annual report to the public. This means for the 2023-24 school year, the 2021-2022 TAPR was posted on District websites as it is the most recent.

13. **Data Modification** By the time the TAPR is published, the window to correct inaccurate data submitted by a district has already closed. Districts must correct PEIMS data used in the TAPR per the procedures described in the *Texas Education Data Standards.* Districts must submit corrections for STAAR results, college admissions test data, Advanced Placement tests, or International Baccalaureate tests to the appropriate testing contractor. Districts are also afforded an opportunity to correct data associated with College, Career, and Military Readiness (CCMR) via the CCMR Verifier prior to finalization. A district may include in its annual report an explanation of any discrepancies between the TAPR and locally computed data.

14. **Summary Report** In addition to publishing the complete PDF TAPR in its annual report, a district can develop and release a summarized report showing performance on key indicators. This summary must clearly indicate where and how to obtain a copy of the full report.

15. **Common Questions** Districts are encouraged to make a copy of the *TAPR Glossary* available locally. The glossary provides definitions, describes methodologies, lists data sources, and answers many of the most commonly asked questions. Following are some of the most common causes of perceived inaccuracies in the TAPR or discrepancies between state and local data.
    - **Time Frame** The time of data collection varies from indicator to indicator. For example, test scores for the ACT and SAT may be from tests taken when graduating seniors were juniors, or even sophomores. The *TAPR Glossary* provides additional information on data sources.
    - **PDF and Online System Data Sources** The PDF TAPR compiles data sets at a specific point in time to create an annual statistic. Districts that maintain cumulative or dynamic sets of similar information, such as student enrollment, may show different results.
    - **The Accountability Subset** The PDF TAPR includes the 2022 and 2023 STAAR results of only those students enrolled in the campus or district as of the previous PEIMS October snapshot (October 29, 2021 and October 28, 2022, respectively). See the *TAPR Glossary* for a more complete explanation of the accountability subset criteria.

- **Masking** The TAPR applies masking rules to STAAR assessment results and other performance indicators when needed to comply with the federal Family Educational Rights and Privacy Act. For more information on masking rules and symbols, please see the explanation of masking on the TEA website at https://rptsvr1.tea.texas.gov/perfreport/tapr/2023/masking.html.

16. **Recommended Meetings Beyond** the requirement to widely publish the district annual report and PDF TAPR, a superintendent may encourage principals to meet with staff to discuss their campus report and, following public discussion, schedule presentations of the information at meetings of local parent-teacher organizations.

TEXAS EDUCATION AGENCY

Texas Academic Performance

District Performance Report
2022-2023



Mansfield ISD

605 East Broad Street
Mansfield, Texas 76063
817-299-6300

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2022-23 Texas Academic Performance Report (TAPR)

District Name: MANSFIELD ISD

District Number: 220908

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
STAAR Performance Rates by Tested Grade, Subject, and Performance Level																	
Grade 3 Reading																	
At Approaches Grade Level or Above	2023	76%	76%	**82%**	79%	77%	88%	80%	90%	80%	87%	55%	87%	85%	76%	76%	78%
	2022	76%	77%	**84%**	81%	81%	88%	100%	92%	*	82%	52%	90%	86%	79%	77%	81%
At Meets Grade Level or Above	2023	50%	51%	**56%**	50%	48%	67%	40%	69%	40%	57%	26%	49%	59%	49%	45%	52%
	2022	51%	53%	**60%**	57%	53%	67%	67%	70%	*	64%	30%	63%	62%	55%	49%	53%
At Masters Grade Level	2023	20%	20%	**21%**	18%	15%	27%	20%	33%	0%	17%	6%	22%	22%	18%	14%	18%
	2022	30%	32%	**38%**	33%	32%	45%	33%	46%	*	44%	9%	40%	39%	32%	27%	33%
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2023	73%	73%	**78%**	72%	74%	86%	80%	89%	60%	83%	54%	78%	82%	69%	70%	80%
	2022	71%	72%	**79%**	75%	75%	85%	100%	92%	*	78%	48%	88%	82%	72%	72%	78%
At Meets Grade Level or Above	2023	45%	45%	**52%**	47%	42%	62%	40%	73%	20%	51%	32%	47%	55%	43%	40%	51%
	2022	43%	44%	**50%**	45%	43%	58%	44%	66%	*	49%	25%	60%	52%	43%	38%	45%
At Masters Grade Level	2023	19%	19%	**22%**	18%	17%	28%	20%	39%	0%	19%	8%	20%	24%	18%	14%	20%
	2022	21%	22%	**27%**	21%	23%	34%	22%	36%	*	24%	6%	33%	29%	20%	18%	23%
Grade 4 Reading																	
At Approaches Grade Level or Above	2023	77%	78%	**85%**	83%	80%	90%	100%	92%	100%	82%	55%	80%	86%	83%	78%	81%
	2022	77%	78%	**84%**	79%	81%	90%	*	92%	*	86%	54%	91%	86%	80%	77%	82%
At Meets Grade Level or Above	2023	48%	49%	**56%**	51%	47%	67%	43%	70%	80%	53%	24%	52%	58%	50%	42%	50%
	2022	54%	56%	**61%**	51%	55%	71%	*	73%	*	71%	31%	70%	63%	55%	50%	57%
At Masters Grade Level	2023	22%	22%	**25%**	23%	19%	31%	29%	35%	40%	28%	5%	20%	27%	21%	16%	20%
	2022	28%	30%	**32%**	25%	28%	42%	*	43%	*	32%	12%	42%	35%	27%	23%	28%
Grade 4 Mathematics																	
At Approaches Grade Level or Above	2023	71%	70%	**78%**	73%	73%	85%	57%	88%	80%	73%	45%	80%	80%	72%	70%	74%
	2022	70%	70%	**77%**	69%	72%	87%	*	93%	*	80%	44%	82%	79%	73%	67%	75%
At Meets Grade Level or Above	2023	48%	48%	**55%**	48%	49%	64%	43%	73%	40%	52%	27%	52%	58%	48%	42%	49%
	2022	43%	44%	**51%**	40%	42%	65%	*	71%	*	53%	27%	64%	54%	45%	38%	46%
At Masters Grade Level	2023	22%	22%	**26%**	18%	22%	35%	29%	40%	40%	29%	6%	30%	29%	21%	17%	23%
	2022	23%	24%	**28%**	19%	20%	42%	*	45%	*	29%	9%	40%	30%	24%	17%	25%
Grade 5 Reading																	

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Approaches Grade Level or Above	2023	81%	81%	**85%**	81%	84%	92%	*	89%	*	82%	56%	86%	88%	81%	79%	84%
	2022	81%	82%	**84%**	80%	81%	90%	*	91%	*	81%	50%	92%	87%	79%	75%	82%
At Meets Grade Level or Above	2023	57%	57%	**61%**	53%	54%	71%	*	74%	*	64%	32%	52%	64%	53%	49%	57%
	2022	58%	59%	**59%**	55%	51%	69%	*	71%	*	57%	27%	69%	62%	54%	44%	55%
At Masters Grade Level	2023	28%	29%	**29%**	23%	23%	36%	*	41%	*	34%	8%	23%	31%	25%	19%	26%
	2022	36%	38%	**36%**	33%	28%	43%	*	48%	*	32%	11%	41%	39%	30%	23%	30%
Grade 5 Mathematics																	
At Approaches Grade Level or Above	2023	80%	79%	**84%**	77%	82%	91%	*	94%	*	86%	61%	79%	87%	77%	76%	85%
	2022	77%	77%	**81%**	75%	77%	88%	*	94%	*	78%	50%	88%	84%	73%	69%	80%
At Meets Grade Level or Above	2023	51%	50%	**54%**	42%	47%	69%	*	74%	*	52%	28%	58%	58%	44%	41%	54%
	2022	48%	48%	**51%**	41%	46%	62%	*	76%	*	45%	25%	61%	56%	40%	37%	53%
At Masters Grade Level	2023	21%	22%	**23%**	14%	16%	35%	*	39%	*	23%	10%	25%	25%	18%	13%	19%
	2022	25%	24%	**27%**	20%	21%	34%	*	50%	*	24%	8%	33%	30%	20%	17%	30%
Grade 5 Science																	
At Approaches Grade Level or Above	2023	65%	66%	**70%**	58%	63%	84%	*	86%	*	74%	45%	74%	73%	63%	58%	66%
	2022	66%	68%	**74%**	66%	67%	84%	*	89%	*	71%	43%	90%	77%	66%	59%	70%
At Meets Grade Level or Above	2023	36%	37%	**39%**	27%	31%	56%	*	56%	*	47%	25%	42%	43%	32%	24%	33%
	2022	38%	40%	**44%**	35%	39%	55%	*	64%	*	41%	22%	61%	49%	34%	29%	41%
At Masters Grade Level	2023	16%	16%	**18%**	9%	10%	31%	*	28%	*	24%	7%	26%	19%	15%	8%	12%
	2022	18%	18%	**19%**	13%	16%	27%	*	29%	*	15%	9%	24%	21%	15%	10%	15%
Grade 6 Reading																	
At Approaches Grade Level or Above	2023	77%	78%	**83%**	80%	78%	89%	40%	92%	100%	86%	49%	86%	86%	77%	74%	80%
	2022	70%	72%	**74%**	68%	70%	81%	50%	91%	*	67%	30%	75%	77%	67%	64%	72%
At Meets Grade Level or Above	2023	52%	54%	**57%**	52%	47%	69%	40%	72%	40%	57%	21%	61%	61%	49%	42%	51%
	2022	43%	45%	**45%**	38%	39%	53%	25%	66%	*	44%	15%	49%	47%	40%	33%	40%
At Masters Grade Level	2023	22%	23%	**23%**	19%	15%	32%	0%	37%	40%	16%	6%	26%	25%	17%	14%	21%
	2022	23%	24%	**22%**	15%	18%	31%	13%	34%	*	27%	3%	25%	24%	19%	14%	20%
Grade 6 Mathematics																	
At Approaches Grade Level or Above	2023	75%	77%	**83%**	80%	79%	88%	40%	94%	100%	79%	50%	82%	86%	76%	75%	81%
	2022	73%	75%	**82%**	76%	79%	91%	50%	94%	*	76%	50%	80%	86%	75%	74%	82%

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2023	40%	42%	**50%**	43%	41%	61%	0%	70%	60%	42%	23%	51%	54%	38%	35%	48%
	2022	39%	42%	**49%**	40%	41%	59%	38%	77%	*	50%	18%	53%	53%	40%	37%	49%
At Masters Grade Level	2023	16%	17%	**19%**	15%	12%	27%	0%	37%	40%	14%	6%	21%	22%	12%	11%	20%
	2022	16%	18%	**21%**	14%	14%	28%	13%	44%	*	22%	5%	27%	24%	14%	12%	21%
Grade 7 Reading																	
At Approaches Grade Level or Above	2023	78%	79%	**82%**	79%	77%	90%	67%	93%	*	73%	42%	85%	85%	78%	75%	77%
	2022	80%	81%	**86%**	83%	82%	90%	88%	93%	83%	86%	48%	90%	88%	80%	77%	76%
At Meets Grade Level or Above	2023	55%	56%	**59%**	52%	52%	72%	67%	77%	*	50%	16%	57%	63%	53%	48%	51%
	2022	56%	58%	**64%**	57%	56%	74%	63%	80%	50%	66%	26%	63%	68%	54%	50%	50%
At Masters Grade Level	2023	27%	28%	**28%**	23%	20%	37%	22%	46%	*	26%	3%	28%	30%	23%	18%	23%
	2022	37%	39%	**43%**	36%	37%	50%	13%	63%	50%	52%	10%	45%	47%	35%	31%	31%
Grade 7 Mathematics																	
At Approaches Grade Level or Above	2023	63%	64%	**75%**	69%	68%	87%	56%	90%	*	71%	34%	74%	79%	67%	67%	70%
	2022	61%	61%	**74%**	66%	69%	81%	63%	92%	67%	81%	34%	71%	77%	66%	60%	66%
At Meets Grade Level or Above	2023	37%	38%	**52%**	41%	42%	68%	44%	77%	*	47%	18%	49%	57%	42%	40%	49%
	2022	31%	31%	**45%**	34%	39%	55%	25%	74%	67%	49%	16%	45%	50%	34%	31%	37%
At Masters Grade Level	2023	11%	11%	**19%**	12%	12%	28%	11%	41%	*	18%	4%	28%	22%	13%	11%	18%
	2022	13%	12%	**22%**	14%	17%	29%	25%	45%	17%	25%	6%	24%	24%	16%	13%	17%
Grade 8 Reading																	
At Approaches Grade Level or Above	2023	83%	83%	**88%**	86%	86%	93%	75%	93%	86%	90%	52%	82%	91%	83%	82%	79%
	2022	83%	84%	**88%**	84%	85%	91%	78%	97%	*	91%	53%	88%	90%	82%	81%	77%
At Meets Grade Level or Above	2023	58%	57%	**65%**	60%	55%	75%	63%	77%	57%	70%	23%	59%	68%	56%	52%	42%
	2022	58%	59%	**62%**	55%	56%	70%	44%	80%	*	69%	26%	47%	66%	53%	51%	44%
At Masters Grade Level	2023	28%	28%	**33%**	27%	26%	42%	13%	53%	29%	38%	4%	20%	37%	26%	22%	15%
	2022	37%	38%	**40%**	33%	36%	46%	11%	59%	*	45%	10%	30%	44%	32%	29%	25%
Grade 8 Mathematics																	
At Approaches Grade Level or Above	2023	76%	76%	**79%**	77%	77%	81%	88%	87%	80%	86%	46%	71%	81%	76%	74%	73%
	2022	71%	72%	**73%**	65%	72%	79%	71%	87%	*	82%	39%	65%	76%	65%	67%	66%
At Meets Grade Level or Above	2023	46%	46%	**48%**	43%	44%	52%	75%	66%	40%	64%	18%	39%	50%	44%	41%	36%
	2022	40%	39%	**36%**	29%	34%	46%	0%	58%	*	33%	16%	23%	40%	29%	31%	30%

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2023	17%	17%	**11%**	8%	11%	13%	0%	23%	20%	13%	2%	0%	11%	11%	9%	9%
	2022	14%	14%	**7%**	5%	7%	8%	0%	23%	*	8%	4%	0%	8%	6%	6%	7%
Grade 8 Science																	
At Approaches Grade Level or Above	2023	74%	74%	**81%**	76%	76%	88%	88%	92%	67%	84%	45%	74%	85%	71%	72%	67%
	2022	74%	75%	**81%**	74%	76%	89%	78%	94%	*	87%	44%	78%	85%	73%	73%	69%
At Meets Grade Level or Above	2023	47%	46%	**55%**	48%	47%	66%	25%	77%	33%	59%	22%	52%	60%	44%	43%	40%
	2022	45%	46%	**53%**	43%	45%	64%	56%	78%	*	53%	21%	44%	58%	41%	40%	39%
At Masters Grade Level	2023	17%	16%	**20%**	14%	15%	29%	0%	41%	0%	21%	3%	14%	23%	14%	12%	14%
	2022	24%	24%	**28%**	20%	20%	37%	0%	54%	*	24%	5%	24%	31%	19%	16%	18%
Grade 8 Social Studies																	
At Approaches Grade Level or Above	2023	62%	63%	**73%**	68%	67%	82%	75%	87%	71%	76%	35%	70%	78%	63%	62%	57%
	2022	61%	64%	**72%**	65%	63%	82%	33%	88%	*	80%	39%	63%	76%	61%	59%	51%
At Meets Grade Level or Above	2023	33%	34%	**44%**	38%	34%	54%	13%	66%	29%	48%	18%	36%	49%	32%	31%	27%
	2022	31%	33%	**41%**	33%	29%	53%	0%	62%	*	44%	18%	26%	45%	30%	27%	22%
At Masters Grade Level	2023	16%	17%	**23%**	20%	17%	30%	0%	39%	29%	16%	8%	16%	27%	14%	13%	12%
	2022	18%	20%	**26%**	20%	16%	37%	0%	46%	*	30%	6%	16%	30%	18%	14%	10%
End of Course English I																	
At Approaches Grade Level or Above	2023	72%	74%	**78%**	75%	72%	85%	64%	92%	*	83%	37%	72%	80%	73%	69%	58%
	2022	65%	68%	**73%**	65%	69%	81%	70%	89%	*	81%	30%	58%	75%	67%	62%	35%
At Meets Grade Level or Above	2023	52%	55%	**61%**	53%	53%	73%	50%	81%	*	68%	20%	50%	64%	53%	48%	35%
	2022	47%	50%	**56%**	47%	50%	66%	60%	78%	*	66%	19%	36%	59%	48%	43%	15%
At Masters Grade Level	2023	13%	15%	**18%**	12%	11%	28%	0%	37%	*	21%	5%	4%	20%	12%	10%	4%
	2022	11%	11%	**12%**	7%	8%	17%	10%	29%	*	12%	3%	2%	13%	8%	6%	1%
End of Course English II																	
At Approaches Grade Level or Above	2023	74%	76%	**80%**	77%	75%	87%	89%	91%	*	85%	41%	76%	82%	75%	72%	52%
	2022	72%	74%	**79%**	74%	75%	86%	82%	88%	*	84%	36%	70%	81%	73%	70%	39%
At Meets Grade Level or Above	2023	54%	57%	**62%**	54%	54%	74%	67%	82%	*	72%	22%	37%	65%	55%	51%	28%
	2022	55%	58%	**66%**	59%	60%	77%	55%	79%	*	74%	20%	62%	70%	57%	55%	20%

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2023	9%	9%	**11%**	7%	5%	17%	11%	27%	*	12%	4%	3%	12%	8%	5%	1%
	2022	9%	9%	**11%**	7%	10%	14%	0%	23%	*	13%	3%	6%	13%	7%	6%	1%
End of Course Algebra I																	
At Approaches Grade Level or Above	2023	79%	78%	**87%**	85%	84%	92%	83%	93%	*	91%	58%	83%	90%	81%	82%	77%
	2022	76%	75%	**83%**	80%	79%	88%	70%	95%	67%	90%	49%	76%	87%	76%	77%	72%
At Meets Grade Level or Above	2023	43%	43%	**62%**	54%	56%	72%	33%	84%	*	70%	22%	56%	67%	50%	49%	44%
	2022	43%	44%	**60%**	54%	53%	69%	40%	83%	17%	66%	26%	50%	65%	49%	46%	48%
At Masters Grade Level	2023	23%	23%	**38%**	30%	33%	48%	8%	68%	*	37%	10%	33%	43%	27%	28%	26%
	2022	27%	28%	**43%**	35%	35%	53%	30%	73%	17%	49%	10%	30%	48%	32%	29%	34%
End of Course Biology																	
At Approaches Grade Level or Above	2023	88%	89%	**91%**	90%	88%	95%	100%	96%	100%	95%	70%	93%	92%	89%	88%	80%
	2022	83%	84%	**87%**	83%	84%	91%	67%	97%	40%	91%	62%	64%	90%	79%	80%	64%
At Meets Grade Level or Above	2023	56%	58%	**63%**	55%	55%	77%	50%	85%	80%	69%	25%	50%	69%	51%	50%	37%
	2022	55%	57%	**62%**	55%	53%	73%	56%	85%	0%	71%	26%	43%	67%	51%	47%	21%
At Masters Grade Level	2023	21%	23%	**27%**	19%	18%	38%	8%	55%	40%	29%	5%	23%	30%	19%	16%	9%
	2022	21%	24%	**25%**	18%	18%	34%	11%	53%	0%	27%	7%	10%	29%	18%	14%	5%
End of Course U.S. History																	
At Approaches Grade Level or Above	2023	94%	94%	**96%**	94%	95%	98%	100%	98%	*	97%	76%	96%	96%	95%	93%	87%
	2022	89%	90%	**94%**	93%	94%	96%	100%	97%	*	95%	72%	90%	95%	93%	92%	86%
At Meets Grade Level or Above	2023	70%	72%	**76%**	68%	73%	85%	63%	86%	*	78%	38%	81%	78%	68%	68%	44%
	2022	68%	70%	**78%**	73%	72%	84%	90%	85%	*	85%	40%	69%	80%	69%	68%	44%
At Masters Grade Level	2023	38%	40%	**43%**	33%	38%	54%	13%	55%	*	48%	11%	50%	44%	37%	33%	13%
	2022	42%	44%	**49%**	42%	43%	57%	20%	66%	*	61%	17%	41%	52%	39%	37%	18%
SAT/ACT All Subjects																	
At Approaches Grade Level or Above	2023	90%	93%	**95%**	92%	92%	98%	80%	98%	*	96%	*	*	96%	78%	91%	73%
	2022	92%	94%	**96%**	94%	90%	99%	*	98%	-	91%	-	-	96%	87%	91%	100%
At Meets Grade Level or Above	2023	61%	65%	**71%**	57%	65%	80%	40%	80%	*	76%	*	*	74%	40%	60%	36%
	2022	64%	66%	**71%**	58%	65%	78%	*	84%	-	70%	-	-	73%	53%	61%	86%

	School Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2023	12%	13%	**8%**	1%	1%	13%	0%	12%	*	11%	*	*	8%	5%	4%	0%
	2022	13%	12%	**9%**	7%	7%	8%	*	19%	-	7%	-	-	9%	1%	7%	7%
All Grades All Subjects																	
At Approaches Grade Level or Above	2023	76%	77%	**82%**	78%	78%	89%	77%	92%	79%	84%	50%	80%	85%	76%	75%	75%
	2022	74%	75%	**81%**	75%	77%	87%	76%	93%	76%	83%	46%	80%	84%	74%	72%	72%
At Meets Grade Level or Above	2023	49%	50%	**57%**	50%	49%	69%	44%	75%	48%	60%	24%	51%	61%	48%	45%	45%
	2022	48%	50%	**55%**	48%	49%	65%	45%	75%	52%	58%	23%	54%	59%	46%	43%	43%
At Masters Grade Level	2023	20%	21%	**24%**	18%	18%	32%	9%	41%	25%	24%	6%	22%	26%	18%	15%	17%
	2022	23%	24%	**28%**	21%	22%	35%	14%	45%	37%	29%	7%	28%	30%	21%	18%	21%
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2023	77%	78%	**83%**	79%	78%	89%	74%	92%	80%	83%	47%	82%	85%	78%	75%	75%
	2022	75%	76%	**81%**	76%	78%	87%	79%	91%	85%	82%	43%	82%	83%	75%	72%	72%
At Meets Grade Level or Above	2023	53%	55%	**60%**	53%	52%	71%	52%	76%	51%	62%	23%	53%	63%	52%	47%	47%
	2022	53%	55%	**59%**	52%	53%	69%	53%	75%	65%	64%	24%	58%	62%	52%	47%	45%
At Masters Grade Level	2023	20%	21%	**23%**	18%	16%	31%	11%	39%	26%	23%	5%	19%	25%	18%	14%	17%
	2022	25%	26%	**28%**	22%	24%	35%	15%	42%	46%	31%	7%	30%	30%	23%	19%	24%
All Grades Mathematics																	
At Approaches Grade Level or Above	2023	75%	75%	**82%**	77%	78%	88%	71%	92%	79%	82%	50%	79%	85%	75%	74%	78%
	2022	72%	73%	**80%**	73%	75%	87%	74%	93%	70%	82%	45%	80%	83%	72%	70%	75%
At Meets Grade Level or Above	2023	45%	45%	**55%**	46%	47%	66%	40%	75%	45%	55%	24%	51%	59%	44%	42%	48%
	2022	42%	43%	**51%**	42%	44%	61%	32%	74%	41%	51%	22%	53%	55%	40%	38%	45%
At Masters Grade Level	2023	19%	19%	**23%**	17%	18%	31%	9%	41%	24%	22%	7%	24%	26%	18%	15%	20%
	2022	20%	21%	**25%**	19%	20%	32%	18%	44%	26%	26%	7%	29%	28%	19%	16%	22%
All Grades Science																	
At Approaches Grade Level or Above	2023	77%	77%	**82%**	77%	77%	89%	92%	92%	80%	85%	55%	79%	84%	76%	74%	70%
	2022	76%	76%	**81%**	76%	77%	88%	76%	94%	67%	84%	50%	78%	85%	73%	72%	68%
At Meets Grade Level or Above	2023	47%	48%	**54%**	45%	46%	67%	33%	73%	53%	59%	24%	47%	58%	43%	40%	36%
	2022	47%	49%	**54%**	46%	47%	65%	52%	77%	33%	56%	23%	50%	59%	43%	40%	36%

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At Masters Grade Level	2023	18%	19%	**22%**	15%	15%	33%	4%	42%	27%	25%	5%	22%	25%	16%	13%	12%
	2022	21%	22%	**24%**	17%	18%	33%	5%	47%	25%	23%	7%	20%	27%	17%	14%	13%
All Grades Social Studies																	
At Approaches Grade Level or Above	2023	78%	79%	**85%**	81%	81%	90%	88%	92%	75%	86%	54%	80%	88%	77%	77%	67%
	2022	75%	77%	**83%**	79%	78%	89%	68%	92%	83%	87%	54%	74%	86%	75%	75%	63%
At Meets Grade Level or Above	2023	52%	54%	**60%**	53%	54%	70%	38%	76%	38%	63%	27%	53%	64%	48%	48%	32%
	2022	50%	52%	**59%**	53%	50%	69%	47%	74%	83%	63%	28%	43%	63%	48%	47%	30%
At Masters Grade Level	2023	27%	29%	**33%**	26%	28%	43%	6%	47%	25%	32%	9%	29%	36%	24%	23%	12%
	2022	30%	32%	**38%**	31%	29%	47%	11%	56%	67%	44%	11%	26%	41%	28%	25%	13%
STAAR Performance Rates by Enrolled Grade at Meets Grade Level or Above																	
3rd Graders																	
Reading and Mathematics	2023	37%	38%	**43%**	39%	33%	53%	40%	63%	20%	44%	21%	40%	46%	36%	32%	41%
	2022	36%	38%	**43%**	38%	37%	51%	44%	57%	*	45%	20%	52%	45%	38%	31%	38%
Reading and Mathematics Including EOC	2023	37%	38%	**43%**	39%	33%	53%	40%	63%	20%	44%	21%	40%	46%	36%	32%	41%
	2022	36%	38%	**43%**	38%	37%	51%	44%	57%	*	45%	20%	52%	45%	38%	31%	38%
Reading Including EOC	2023	50%	51%	**56%**	50%	48%	67%	40%	69%	40%	57%	26%	49%	59%	49%	45%	52%
	2022	51%	53%	**60%**	57%	53%	67%	67%	70%	*	64%	30%	63%	62%	55%	49%	53%
Math Including EOC	2023	45%	45%	**52%**	47%	42%	62%	40%	73%	20%	51%	32%	47%	55%	43%	40%	51%
	2022	43%	44%	**50%**	45%	43%	58%	44%	66%	*	49%	25%	60%	52%	43%	38%	45%
4th Graders																	
Reading and Mathematics	2023	38%	39%	**45%**	38%	37%	56%	29%	62%	40%	45%	20%	37%	48%	38%	31%	40%
	2022	36%	37%	**44%**	33%	35%	57%	*	63%	*	48%	21%	60%	46%	38%	31%	39%
Reading and Mathematics Including EOC	2023	38%	39%	**45%**	38%	37%	56%	29%	62%	40%	45%	20%	37%	48%	38%	31%	40%
	2022	36%	37%	**44%**	33%	35%	57%	*	63%	*	48%	21%	60%	46%	38%	31%	39%
Reading Including EOC	2023	48%	49%	**56%**	51%	47%	67%	43%	70%	80%	53%	24%	52%	58%	50%	42%	50%
	2022	54%	56%	**61%**	51%	55%	71%	*	73%	*	71%	31%	70%	63%	55%	50%	57%
Math Including EOC	2023	48%	48%	**55%**	48%	49%	64%	43%	73%	40%	52%	27%	52%	58%	48%	42%	49%
	2022	43%	44%	**51%**	40%	42%	65%	*	71%	*	53%	27%	64%	54%	45%	38%	46%
5th Graders																	
Reading and Mathematics	2023	43%	43%	**46%**	36%	38%	61%	*	65%	*	49%	23%	44%	51%	36%	33%	43%
	2022	41%	41%	**44%**	36%	36%	53%	*	66%	*	38%	17%	53%	47%	35%	29%	43%

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Reading and Mathematics Including EOC	2023	43%	43%	**46%**	36%	38%	61%	*	65%	*	49%	23%	44%	51%	36%	33%	43%
	2022	41%	41%	**44%**	36%	36%	53%	*	66%	*	38%	17%	53%	47%	35%	29%	43%
Reading Including EOC	2023	57%	57%	**61%**	53%	54%	71%	*	74%	*	64%	32%	52%	64%	53%	49%	57%
	2022	58%	59%	**59%**	54%	51%	69%	*	71%	*	57%	27%	69%	62%	53%	44%	55%
Math Including EOC	2023	51%	51%	**54%**	42%	47%	69%	*	74%	*	52%	28%	58%	58%	44%	41%	54%
	2022	48%	48%	**51%**	41%	46%	62%	*	76%	*	45%	25%	61%	56%	40%	37%	53%
6th Graders																	
Reading and Mathematics	2023	35%	37%	**42%**	35%	32%	54%	0%	61%	40%	38%	16%	44%	46%	32%	28%	38%
	2022	31%	33%	**35%**	27%	28%	42%	25%	60%	*	38%	10%	42%	37%	29%	24%	33%
Reading and Mathematics Including EOC	2023	35%	37%	**42%**	35%	32%	54%	0%	61%	40%	38%	16%	44%	46%	32%	28%	38%
	2022	31%	33%	**35%**	27%	28%	42%	25%	60%	*	38%	10%	42%	37%	29%	24%	33%
Reading Including EOC	2023	52%	54%	**57%**	52%	47%	69%	40%	72%	40%	57%	21%	61%	61%	49%	42%	51%
	2022	43%	45%	**45%**	38%	39%	53%	25%	66%	*	44%	15%	49%	47%	40%	33%	40%
Math Including EOC	2023	40%	43%	**50%**	43%	41%	61%	0%	70%	60%	42%	23%	51%	54%	38%	35%	48%
	2022	40%	42%	**49%**	40%	41%	59%	38%	77%	*	50%	18%	53%	53%	40%	37%	49%
7th Graders																	
Reading and Mathematics	2023	37%	39%	**45%**	34%	36%	61%	44%	69%	*	40%	11%	45%	49%	37%	34%	40%
	2022	32%	33%	**41%**	30%	35%	51%	25%	68%	50%	45%	14%	35%	46%	29%	27%	32%
Reading and Mathematics Including EOC	2023	38%	40%	**45%**	34%	36%	61%	44%	69%	*	40%	11%	45%	49%	37%	34%	40%
	2022	33%	34%	**41%**	30%	35%	51%	25%	68%	50%	45%	14%	35%	46%	29%	27%	32%
Reading Including EOC	2023	55%	56%	**60%**	52%	52%	72%	67%	77%	*	50%	17%	57%	63%	53%	48%	52%
	2022	56%	58%	**64%**	57%	56%	74%	63%	80%	50%	66%	26%	63%	68%	54%	50%	50%
Math Including EOC	2023	43%	45%	**52%**	41%	43%	68%	44%	77%	*	47%	18%	49%	57%	42%	40%	49%
	2022	37%	37%	**45%**	34%	39%	55%	25%	74%	67%	50%	16%	45%	50%	34%	32%	37%
8th Graders																	
Reading and Mathematics	2023	31%	30%	**38%**	35%	33%	43%	50%	52%	20%	51%	14%	26%	39%	35%	30%	26%
	2022	27%	26%	**29%**	23%	27%	36%	0%	50%	*	30%	13%	13%	32%	23%	23%	19%
Reading and Mathematics Including EOC	2023	44%	44%	**53%**	46%	46%	63%	50%	73%	43%	62%	15%	43%	58%	42%	40%	34%
	2022	41%	41%	**45%**	35%	38%	56%	22%	71%	*	46%	14%	33%	50%	32%	32%	30%
Reading Including EOC	2023	58%	59%	**65%**	60%	55%	75%	63%	77%	57%	70%	22%	59%	68%	56%	52%	42%
	2022	58%	60%	**62%**	55%	56%	70%	44%	80%	*	69%	26%	47%	66%	53%	51%	44%

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Math Including EOC	2023	51%	50%	**62%**	54%	55%	70%	75%	82%	57%	73%	20%	55%	67%	50%	50%	45%
	2022	48%	47%	**52%**	41%	45%	65%	22%	78%	*	50%	17%	42%	58%	38%	40%	41%
3rd - 8th Graders																	
Reading and Mathematics	2023	37%	38%	**43%**	36%	35%	55%	32%	63%	30%	44%	18%	40%	47%	36%	31%	39%
	2022	34%	35%	**39%**	31%	33%	49%	26%	62%	43%	41%	16%	45%	43%	32%	28%	35%
Reading and Mathematics Including EOC	2023	39%	40%	**46%**	38%	37%	58%	32%	66%	34%	46%	18%	42%	50%	37%	33%	40%
	2022	36%	38%	**42%**	33%	35%	52%	29%	64%	45%	43%	16%	47%	45%	33%	29%	36%
Reading Including EOC	2023	53%	54%	**59%**	53%	51%	70%	50%	74%	52%	59%	24%	55%	62%	52%	47%	51%
	2022	53%	55%	**59%**	52%	52%	67%	51%	74%	68%	62%	26%	61%	62%	52%	46%	50%
Math Including EOC	2023	47%	47%	**54%**	46%	46%	66%	42%	75%	41%	53%	25%	52%	58%	44%	42%	49%
	2022	43%	44%	**50%**	40%	43%	61%	32%	74%	50%	49%	21%	55%	54%	40%	37%	45%

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	School Year	State	Region11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
School Progress - Annual Growth by Grade and Subject																	
Grade 4 ELA/Reading	2023	55%	55%	**59%**	58%	53%	63%	57%	68%	*	59%	49%	57%	59%	58%	54%	54%
Grade 4 Mathematics	2023	63%	62%	**67%**	64%	63%	72%	50%	77%	*	62%	54%	68%	67%	66%	61%	62%
Grade 5 ELA/Reading	2023	65%	64%	**66%**	64%	63%	68%	*	75%	*	69%	49%	56%	67%	62%	61%	65%
Grade 5 Mathematics	2023	71%	70%	**68%**	63%	68%	74%	*	76%	*	61%	77%	70%	70%	64%	66%	70%
Grade 6 ELA/Reading	2023	51%	51%	**56%**	53%	49%	63%	*	69%	*	58%	42%	60%	58%	52%	49%	55%
Grade 6 Mathematics	2023	54%	57%	**63%**	64%	56%	67%	*	71%	*	59%	59%	63%	62%	66%	60%	59%
Grade 7 ELA/Reading	2023	71%	70%	**74%**	72%	67%	81%	72%	81%	*	67%	49%	66%	75%	70%	68%	70%
Grade 7 Mathematics	2023	56%	55%	**63%**	57%	57%	72%	56%	78%	*	59%	41%	63%	65%	59%	58%	61%
Grade 8 ELA/Reading	2023	63%	62%	**66%**	62%	63%	70%	58%	76%	70%	68%	48%	60%	67%	61%	59%	59%
Grade 8 Mathematics	2023	74%	73%	**78%**	79%	76%	75%	83%	86%	*	84%	58%	79%	78%	78%	76%	73%
End of Course English I	2023	57%	57%	**62%**	61%	56%	67%	55%	72%	*	63%	43%	65%	63%	59%	58%	55%
End of Course English II	2023	74%	74%	**77%**	77%	73%	80%	86%	82%	*	82%	60%	68%	78%	74%	72%	62%
End of Course Algebra I	2023	76%	77%	**87%**	87%	85%	87%	81%	95%	*	88%	79%	95%	88%	83%	84%	82%
All Grades Both Subjects	2023	64%	64%	**68%**	67%	64%	72%	60%	77%	66%	68%	54%	66%	69%	66%	64%	63%
All Grades ELA/Reading	2023	63%	62%	**66%**	64%	61%	70%	59%	75%	63%	67%	48%	61%	67%	63%	60%	60%
All Grades Mathematics	2023	66%	66%	**71%**	69%	68%	75%	62%	81%	70%	69%	61%	72%	72%	69%	68%	67%
School Progress - Accelerated Learning by Grade and Subject																	
Grade 4 ELA/Reading	2023	33%	33%	**42%**	44%	35%	49%	-	44%	-	50%	30%	38%	39%	48%	41%	33%
Grade 4 Mathematics	2023	27%	24%	**29%**	30%	24%	41%	-	6%	-	19%	13%	20%	28%	31%	28%	27%
Grade 5 ELA/Reading	2023	37%	36%	**41%**	38%	49%	46%	*	30%	-	24%	21%	55%	43%	39%	39%	43%
Grade 5 Mathematics	2023	48%	45%	**51%**	47%	53%	58%	*	67%	-	48%	42%	41%	55%	45%	48%	53%
Grade 6 ELA/Reading	2023	26%	25%	**35%**	36%	24%	40%	*	63%	-	50%	23%	38%	38%	31%	32%	34%
Grade 6 Mathematics	2023	35%	37%	**46%**	48%	44%	44%	*	50%	-	45%	24%	64%	44%	48%	45%	44%
Grade 7 ELA/Reading	2023	39%	38%	**45%**	47%	36%	59%	*	53%	*	33%	25%	58%	46%	42%	41%	38%
Grade 7 Mathematics	2023	22%	21%	**26%**	30%	22%	26%	*	21%	*	26%	13%	44%	27%	25%	26%	21%
Grade 8 ELA/Reading	2023	39%	38%	**46%**	45%	48%	45%	-	56%	*	40%	25%	43%	49%	42%	43%	52%
Grade 8 Mathematics	2023	49%	47%	**57%**	56%	60%	54%	*	59%	*	50%	27%	60%	59%	54%	55%	54%
End of Course English I	2023	26%	28%	**29%**	33%	29%	24%	*	43%	-	20%	12%	43%	27%	32%	29%	29%
End of Course English II	2023	41%	42%	**46%**	48%	40%	52%	*	56%	*	48%	28%	60%	47%	44%	43%	29%
End of Course Algebra I	2023	58%	56%	**70%**	74%	63%	71%	*	67%	*	86%	52%	58%	72%	68%	68%	65%
All Grades Both Subjects	2023	38%	37%	**45%**	46%	42%	49%	20%	47%	44%	41%	26%	49%	46%	43%	43%	41%
All Grades ELA/Reading	2023	35%	35%	**41%**	42%	38%	46%	11%	49%	*	38%	24%	49%	42%	40%	39%	37%
All Grades Mathematics	2023	40%	39%	**48%**	50%	46%	51%	27%	45%	60%	44%	29%	49%	50%	46%	46%	46%

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	School Year	State	Region 11	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
STAAR Performance Rate by Subject and Performance Level																		
All Grades All Subjects																		
At Approaches Grade Level or Above	2023	76%	77%	**82%**	68%	-	-	71%	64%	-	71%	78%	65%	66%	71%	83%	70%	94%
	2022	74%	75%	**81%**	71%	-	-	73%	70%	-	65%	70%	60%	47%	72%	82%	65%	92%
At Meets Grade Level or Above	2023	49%	50%	**57%**	38%	-	-	38%	37%	-	39%	48%	30%	33%	38%	59%	38%	76%
	2022	48%	50%	**55%**	41%	-	-	38%	43%	-	34%	39%	29%	17%	43%	57%	34%	70%
At Masters Grade Level	2023	20%	21%	**24%**	13%	-	-	11%	14%	-	13%	18%	8%	8%	13%	25%	12%	37%
	2022	23%	24%	**28%**	18%	-	-	17%	20%	-	15%	18%	11%	3%	24%	28%	15%	41%
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2023	77%	78%	**83%**	70%	-	-	74%	65%	-	71%	80%	63%	55%	73%	84%	71%	94%
	2022	75%	76%	**81%**	72%	-	-	74%	70%	-	65%	72%	64%	33%	70%	82%	65%	94%
At Meets Grade Level or Above	2023	53%	55%	**60%**	41%	-	-	43%	38%	-	40%	50%	32%	29%	41%	62%	40%	80%
	2022	53%	55%	**59%**	43%	-	-	44%	41%	-	37%	43%	32%	15%	44%	61%	37%	74%
At Masters Grade Level	2023	20%	21%	**23%**	14%	-	-	13%	15%	-	12%	19%	5%	7%	16%	24%	12%	33%
	2022	25%	26%	**28%**	20%	-	-	19%	21%	-	17%	22%	11%	0%	26%	28%	17%	49%
All Grades Mathematics																		
At Approaches Grade Level or Above	2023	75%	75%	**82%**	70%	-	-	73%	66%	-	75%	79%	69%	74%	77%	82%	74%	93%
	2022	72%	73%	**80%**	73%	-	-	72%	74%	-	69%	72%	63%	52%	79%	80%	70%	92%
At Meets Grade Level or Above	2023	45%	45%	**55%**	38%	-	-	38%	38%	-	43%	50%	34%	42%	41%	55%	42%	75%
	2022	42%	43%	**51%**	40%	-	-	32%	47%	-	37%	40%	31%	17%	40%	51%	37%	72%
At Masters Grade Level	2023	19%	19%	**23%**	13%	-	-	11%	16%	-	16%	19%	12%	12%	14%	23%	15%	41%
	2022	20%	21%	**25%**	19%	-	-	14%	23%	-	17%	19%	13%	2%	23%	25%	17%	39%
All Grades Science																		
At Approaches Grade Level or Above	2023	77%	77%	**82%**	52%	-	-	52%	51%	-	66%	69%	66%	65%	53%	83%	65%	95%
	2022	76%	76%	**81%**	58%	-	-	75%	56%	-	59%	62%	58%	47%	62%	83%	59%	92%
At Meets Grade Level or Above	2023	47%	48%	**54%**	24%	-	-	21%	28%	-	29%	36%	25%	26%	31%	55%	28%	74%
	2022	47%	49%	**54%**	37%	-	-	50%	35%	-	23%	24%	27%	2%	48%	56%	24%	67%
At Masters Grade Level	2023	18%	19%	**22%**	5%	-	-	5%	5%	-	9%	12%	7%	9%	13%	23%	8%	35%
	2022	21%	22%	**24%**	5%	-	-	13%	4%	-	7%	7%	10%	0%	24%	25%	7%	34%
All Grades Social Studies																		
At Approaches Grade Level or Above	2023	78%	79%	**85%**	*	-	-	-	*	-	60%	52%	56%	83%	56%	86%	60%	94%
	2022	75%	77%	**83%**	-	-	-	-	-	-	47%	27%	32%	83%	67%	85%	50%	88%
At Meets Grade Level or Above	2023	52%	54%	**60%**	*	-	-	-	*	-	26%	23%	24%	36%	20%	62%	25%	72%
	2022	50%	52%	**59%**	-	-	-	-	-	-	15%	1%	10%	32%	44%	61%	17%	65%
At Masters Grade Level	2023	27%	29%	**33%**	*	-	-	-	*	-	7%	8%	8%	7%	0%	35%	7%	39%
	2022	30%	32%	**38%**	-	-	-	-	-	-	5%	0%	2%	12%	22%	40%	6%	39%
School Progress - Annual Growth																		
All Grades Both Subjects	2023	64%	64%	**68%**	53%	-	-	57%	49%	-	61%	62%	61%	65%	60%	69%	60%	77%
All Grades ELA/Reading	2023	63%	62%	**66%**	51%	-	-	57%	46%	-	57%	59%	56%	64%	59%	67%	56%	74%

	School Year	State	Region 11	District	Total Bilingual Education	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total ESL	ESL Content-Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial	Never EB/EL	Total EB/EL (Current)	Monitored & Former EB/EL
All Grades Mathematics	2023	66%	66%	**71%**	54%	-	-	57%	51%	-	65%	65%	66%	65%	62%	72%	63%	83%
School Progress - Accelerated Learning																		
All Grades Both Subjects	2023	38%	37%	**45%**	28%	-	-	38%	20%	-	41%	41%	41%	48%	49%	46%	40%	64%
All Grades ELA/Reading	2023	35%	35%	**41%**	26%	-	-	35%	20%	-	37%	39%	35%	43%	45%	43%	35%	63%
All Grades Mathematics	2023	40%	39%	**48%**	29%	-	-	40%	20%	-	46%	44%	49%	54%	52%	49%	44%	65%

* Indicates results are masked due to small numbers to protect student confidentiality.

\- Indicates there are no students in the group.

Blank cell indicates there are no data available in the group.

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
2023 STAAR Participation (All Grades)																
All Tests																
Assessment Participant	99%	99%	**99%**	99%	99%	99%	100%	100%	99%	99%	99%	99%	100%	99%	99%	99%
Included in Accountability	93%	93%	**95%**	94%	94%	97%	95%	95%	99%	95%	96%	87%	98%	88%	94%	91%
Not Included in Accountability: Mobile	4%	4%	**4%**	5%	4%	2%	5%	2%	0%	5%	3%	12%	1%	9%	4%	3%
Not Included in Accountability: Other Exclusions	2%	2%	**1%**	0%	2%	0%	0%	2%	0%	0%	1%	0%	0%	2%	1%	5%
Not Tested	1%	1%	**1%**	1%	1%	1%	0%	0%	1%	1%	1%	1%	0%	1%	1%	1%
Absent	1%	1%	**0%**	1%	1%	0%	0%	0%	1%	0%	1%	1%	0%	1%	1%	1%
Other	0%	0%	**0%**	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Reading																
Assessment Participant	99%	99%	**100%**	100%	99%	100%	100%	100%	97%	99%	99%	100%	100%	99%	99%	100%
Included in Accountability	92%	92%	**94%**	94%	93%	96%	94%	94%	97%	94%	95%	87%	98%	88%	94%	89%
Not Included in Accountability: Mobile	4%	5%	**4%**	5%	4%	2%	6%	2%	0%	5%	2%	12%	1%	9%	4%	3%
Not Included in Accountability: Other Exclusions	3%	3%	**1%**	0%	3%	1%	0%	4%	0%	0%	1%	1%	1%	3%	2%	8%
Not Tested	1%	1%	**0%**	0%	1%	0%	0%	0%	3%	1%	1%	0%	0%	1%	1%	0%
Absent	1%	1%	**0%**	0%	1%	0%	0%	0%	3%	0%	1%	0%	0%	1%	1%	0%
Other	0%	0%	**0%**	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Mathematics																
Assessment Participant	99%	99%	**100%**	100%	99%	99%	100%	100%	100%	99%	99%	100%	100%	99%	99%	100%
Included in Accountability	94%	94%	**95%**	94%	95%	97%	93%	96%	100%	94%	96%	88%	98%	89%	95%	94%
Not Included in Accountability: Mobile	5%	5%	**4%**	5%	4%	2%	7%	3%	0%	5%	2%	12%	1%	9%	4%	4%
Not Included in Accountability: Other Exclusions	1%	1%	**0%**	0%	1%	0%	0%	1%	0%	0%	0%	0%	0%	1%	1%	2%
Not Tested	1%	1%	**0%**	0%	1%	1%	0%	0%	0%	1%	1%	0%	0%	1%	1%	0%
Absent	1%	1%	**0%**	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	1%	1%	0%
Other	0%	0%	**0%**	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Science																
Assessment Participant	99%	99%	**99%**	99%	99%	99%	100%	99%	100%	100%	98%	98%	99%	98%	99%	99%
Included in Accountability	93%	94%	**95%**	94%	94%	97%	96%	96%	100%	95%	95%	86%	98%	89%	95%	93%
Not Included in Accountability: Mobile	4%	4%	**4%**	5%	3%	2%	4%	2%	0%	4%	3%	12%	1%	8%	4%	3%
Not Included in Accountability: Other Exclusions	1%	1%	**0%**	0%	1%	0%	0%	1%	0%	0%	0%	0%	0%	1%	1%	3%
Not Tested	1%	1%	**1%**	1%	1%	1%	0%	1%	0%	0%	2%	2%	1%	2%	1%	1%

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
Absent	1%	1%	**1%**	1%	1%	1%	0%	0%	0%	0%	2%	2%	0%	1%	1%	1%
Other	0%	0%	**0%**	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Social Studies																
Assessment Participant	99%	99%	**99%**	99%	99%	99%	100%	100%	100%	100%	98%	100%	99%	99%	99%	98%
Included in Accountability	94%	94%	**96%**	95%	96%	97%	100%	96%	100%	99%	96%	89%	98%	89%	95%	92%
Not Included in Accountability: Mobile	4%	4%	**3%**	4%	3%	2%	0%	1%	0%	1%	2%	11%	1%	8%	3%	3%
Not Included in Accountability: Other Exclusions	1%	1%	**0%**	0%	1%	0%	0%	2%	0%	0%	0%	0%	0%	1%	0%	3%
Not Tested	1%	1%	**1%**	1%	1%	1%	0%	0%	0%	0%	2%	0%	1%	1%	1%	2%
Absent	1%	1%	**1%**	1%	1%	1%	0%	0%	0%	0%	2%	0%	1%	1%	1%	2%
Other	0%	0%	**0%**	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Accelerated Testers																
SAT/ACT Participant	93%	92%	**97%**	98%	93%	97%	100%	97%	*	100%	*	*	97%	91%	98%	85%
2022 STAAR Participation (All Grades)																
All Tests																
Assessment Participant	99%	99%	**99%**	99%	99%	99%	98%	99%	97%	99%	99%	99%	99%	99%	99%	100%
Included in Accountability	93%	93%	**95%**	94%	94%	97%	94%	96%	97%	96%	95%	89%	98%	89%	95%	93%
Not Included in Accountability: Mobile	5%	5%	**3%**	5%	4%	2%	4%	2%	0%	4%	2%	10%	1%	8%	3%	3%
Not Included in Accountability: Other Exclusions	1%	1%	**1%**	0%	1%	0%	0%	1%	0%	0%	1%	0%	0%	1%	1%	4%
Not Tested	1%	1%	**1%**	1%	1%	1%	2%	1%	3%	1%	1%	1%	1%	1%	1%	0%
Absent	1%	1%	**1%**	1%	1%	1%	2%	0%	3%	0%	1%	1%	0%	1%	1%	0%
Other	0%	0%	**0%**	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Reading																
Assessment Participant	99%	99%	**99%**	99%	99%	99%	98%	100%	96%	99%	98%	99%	99%	98%	99%	100%
Included in Accountability	92%	92%	**95%**	94%	93%	96%	95%	96%	96%	95%	94%	90%	97%	88%	95%	90%
Not Included in Accountability: Mobile	5%	5%	**3%**	4%	4%	2%	3%	2%	0%	4%	2%	9%	1%	8%	3%	3%
Not Included in Accountability: Other Exclusions	2%	2%	**1%**	0%	2%	1%	0%	2%	0%	0%	2%	0%	1%	2%	1%	6%
Not Tested	1%	1%	**1%**	1%	1%	1%	2%	0%	4%	1%	2%	1%	1%	2%	1%	0%
Absent	1%	1%	**1%**	1%	1%	1%	2%	0%	4%	0%	2%	1%	1%	2%	1%	0%
Other	0%	0%	**0%**	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Mathematics																
Assessment Participant	99%	99%	**99%**	99%	99%	100%	100%	99%	100%	100%	99%	99%	99%	99%	99%	100%
Included in Accountability	93%	94%	**95%**	94%	95%	97%	98%	97%	100%	96%	96%	90%	98%	89%	96%	95%

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continu-ously Enrolled	Non-Continu-ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
Not Included in Accountability: Mobile	5%	5%	**4%**	5%	4%	3%	2%	2%	0%	4%	3%	10%	1%	9%	3%	3%
Not Included in Accountability: Other Exclusions	1%	1%	**0%**	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	2%
Not Tested	1%	1%	**1%**	1%	1%	0%	0%	1%	0%	0%	1%	1%	1%	1%	1%	0%
Absent	1%	0%	**0%**	1%	0%	0%	0%	0%	0%	0%	1%	1%	0%	1%	1%	0%
Other	0%	0%	**0%**	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Science																
Assessment Participant	98%	99%	**99%**	98%	99%	99%	96%	99%	100%	100%	99%	99%	99%	98%	99%	99%
Included in Accountability	93%	94%	**95%**	93%	95%	97%	91%	96%	100%	96%	96%	89%	98%	89%	95%	93%
Not Included in Accountability: Mobile	4%	4%	**3%**	5%	3%	2%	4%	2%	0%	4%	2%	9%	1%	8%	3%	3%
Not Included in Accountability: Other Exclusions	1%	0%	**0%**	0%	1%	0%	0%	1%	0%	0%	0%	0%	0%	1%	0%	2%
Not Tested	2%	1%	**1%**	2%	1%	1%	4%	1%	0%	0%	1%	1%	1%	2%	1%	1%
Absent	1%	1%	**1%**	1%	1%	0%	4%	0%	0%	0%	1%	1%	0%	1%	1%	1%
Other	0%	0%	**0%**	0%	0%	0%	0%	1%	0%	0%	0%	0%	0%	0%	0%	0%
Social Studies																
Assessment Participant	98%	99%	**99%**	99%	99%	99%	95%	100%	86%	99%	99%	99%	99%	98%	98%	99%
Included in Accountability	94%	95%	**96%**	94%	95%	98%	86%	98%	86%	95%	96%	86%	98%	89%	96%	94%
Not Included in Accountability: Mobile	4%	4%	**3%**	5%	3%	1%	9%	2%	0%	3%	2%	13%	1%	8%	2%	2%
Not Included in Accountability: Other Exclusions	1%	0%	**0%**	0%	1%	0%	0%	0%	0%	0%	1%	0%	0%	1%	0%	3%
Not Tested	2%	1%	**1%**	1%	1%	1%	5%	0%	14%	1%	1%	1%	1%	2%	2%	1%
Absent	1%	1%	**1%**	1%	1%	1%	5%	0%	14%	1%	1%	1%	1%	2%	2%	1%
Other	0%	0%	**0%**	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Accelerated Testers																
SAT/ACT Participant	89%	86%	**91%**	89%	84%	95%	*	92%	-	94%	*	-	92%	80%	90%	74%

* Indicates results are masked due to small numbers to protect student confidentiality.

\- Indicates there are no students in the group.

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Attendance Rate													
2021-22	92.2%	92.7%	**93.7%**	94.0%	92.7%	93.6%	92.8%	95.6%	92.6%	93.5%	92.2%	92.4%	93.8%
2020-21	95.0%	95.2%	**96.0%**	96.2%	94.9%	96.1%	93.8%	97.8%	94.9%	96.2%	94.4%	94.4%	95.3%
Chronic Absenteeism													
2021-22	25.7%	23.8%	**18.8%**	18.3%	22.3%	18.0%	27.7%	9.9%	26.0%	20.3%	25.8%	24.7%	17.6%
2020-21	15.0%	14.5%	**10.9%**	11.0%	14.0%	9.5%	18.4%	4.4%	12.8%	11.3%	16.8%	16.7%	13.3%
Annual Dropout Rate (Gr 7-8)													
2021-22	0.7%	0.8%	**0.4%**	0.4%	0.3%	0.4%	0.0%	0.2%	0.0%	0.7%	0.7%	0.6%	1.0%
2020-21	0.9%	0.8%	**0.7%**	0.7%	0.5%	0.8%	0.0%	0.7%	0.0%	0.3%	1.3%	0.9%	0.2%
Annual Dropout Rate (Gr 9-12)													
2021-22	2.2%	2.1%	**1.2%**	1.2%	1.7%	1.1%	2.6%	0.1%	0.0%	0.7%	1.6%	2.1%	2.7%
2020-21	2.4%	2.1%	**1.2%**	1.0%	1.8%	1.4%	2.6%	0.1%	0.0%	0.7%	1.3%	2.0%	3.1%
4-Year Longitudinal Rate (Gr 9-12)													
Class of 2022													
Graduated	89.7%	89.5%	**95.8%**	97.1%	93.0%	96.3%	83.3%	97.6%	*	96.6%	91.6%	93.5%	87.2%
Received TxCHSE	0.3%	0.3%	**0.1%**	0.0%	0.1%	0.0%	0.0%	0.8%	*	0.0%	0.0%	0.1%	0.8%
Continued HS	3.5%	4.0%	**1.2%**	0.5%	2.0%	1.2%	0.0%	1.2%	*	2.5%	3.0%	1.2%	3.8%
Dropped Out	6.4%	6.2%	**2.9%**	2.4%	4.8%	2.6%	16.7%	0.4%	*	0.8%	5.5%	5.2%	8.3%
Graduates and TxCHSE	90.0%	89.8%	**95.9%**	97.1%	93.2%	96.3%	83.3%	98.4%	*	96.6%	91.6%	93.6%	88.0%
Graduates, TxCHSE, and Continuers	93.6%	93.8%	**97.1%**	97.6%	95.2%	97.4%	83.3%	99.6%	*	99.2%	94.5%	94.8%	91.7%
Class of 2021													
Graduated	90.0%	90.2%	**94.9%**	96.0%	92.5%	94.4%	77.8%	99.6%	*	97.8%	87.8%	91.8%	87.3%
Received TxCHSE	0.3%	0.3%	**0.1%**	0.0%	0.1%	0.3%	0.0%	0.0%	*	0.0%	0.0%	0.1%	0.0%
Continued HS	3.9%	4.1%	**1.7%**	1.9%	2.8%	1.1%	0.0%	0.0%	*	1.5%	5.6%	3.6%	2.9%
Dropped Out	5.8%	5.3%	**3.2%**	2.1%	4.6%	4.1%	22.2%	0.4%	*	0.7%	6.6%	4.4%	9.8%
Graduates and TxCHSE	90.3%	90.5%	**95.1%**	96.0%	92.6%	94.7%	77.8%	99.6%	*	97.8%	87.8%	91.9%	87.3%
Graduates, TxCHSE, and Continuers	94.2%	94.7%	**96.8%**	97.9%	95.4%	95.9%	77.8%	99.6%	*	99.3%	93.4%	95.6%	90.2%
5-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2021													
Graduated	92.2%	92.9%	**96.4%**	97.5%	94.7%	95.5%	77.8%	99.6%	*	99.2%	92.6%	94.7%	89.4%
Received TxCHSE	0.4%	0.4%	**0.3%**	0.0%	0.1%	0.9%	0.0%	0.0%	*	0.0%	0.0%	0.2%	0.0%
Continued HS	1.0%	1.1%	**0.1%**	0.0%	0.4%	0.0%	0.0%	0.0%	*	0.0%	1.0%	0.3%	0.0%
Dropped Out	6.3%	5.6%	**3.2%**	2.5%	4.8%	3.6%	22.2%	0.4%	*	0.8%	6.4%	4.9%	10.6%
Graduates and TxCHSE	92.7%	93.3%	**96.7%**	97.5%	94.8%	96.4%	77.8%	99.6%	*	99.2%	92.6%	94.9%	89.4%

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	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.7%	94.4%	**96.8%**	97.5%	95.2%	96.4%	77.8%	99.6%	*	99.2%	93.6%	95.1%	89.4%
Class of 2020													
Graduated	92.2%	93.1%	**96.6%**	97.1%	95.7%	96.6%	80.0%	99.2%	*	94.3%	90.8%	94.3%	91.6%
Received TxCHSE	0.5%	0.6%	**0.5%**	0.2%	0.1%	0.7%	6.7%	0.0%	*	2.4%	1.4%	0.5%	0.0%
Continued HS	1.1%	1.3%	**0.2%**	0.1%	0.3%	0.1%	0.0%	0.4%	*	0.0%	1.0%	0.2%	0.0%
Dropped Out	6.2%	5.0%	**2.8%**	2.5%	3.8%	2.6%	13.3%	0.4%	*	3.3%	6.8%	5.0%	8.4%
Graduates and TxCHSE	92.7%	93.7%	**97.0%**	97.4%	95.9%	97.3%	86.7%	99.2%	*	96.7%	92.3%	94.8%	91.6%
Graduates, TxCHSE, and Continuers	93.8%	95.0%	**97.2%**	97.5%	96.2%	97.4%	86.7%	99.6%	*	96.7%	93.2%	95.0%	91.6%
6-Year Extended Longitudinal Rate (Gr 9-12)													
Class of 2020													
Graduated	92.7%	93.8%	**96.8%**	97.4%	96.0%	96.7%	80.0%	99.2%	*	94.3%	91.9%	94.5%	91.6%
Received TxCHSE	0.5%	0.6%	**0.5%**	0.2%	0.1%	0.8%	6.7%	0.0%	*	2.4%	1.4%	0.5%	0.0%
Continued HS	0.5%	0.6%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
Dropped Out	6.2%	5.0%	**2.7%**	2.4%	3.8%	2.5%	13.3%	0.8%	*	3.3%	6.6%	5.0%	8.4%
Graduates and TxCHSE	93.2%	94.4%	**97.3%**	97.6%	96.2%	97.5%	86.7%	99.2%	*	96.7%	93.4%	95.0%	91.6%
Graduates, TxCHSE, and Continuers	93.8%	95.0%	**97.3%**	97.6%	96.2%	97.5%	86.7%	99.2%	*	96.7%	93.4%	95.0%	91.6%
Class of 2019													
Graduated	92.6%	93.8%	**97.1%**	97.2%	96.0%	97.1%	87.5%	99.5%	*	98.3%	93.5%	95.2%	92.5%
Received TxCHSE	0.6%	0.7%	**0.4%**	0.5%	0.0%	0.8%	0.0%	0.0%	*	0.8%	0.0%	0.5%	0.0%
Continued HS	0.6%	0.6%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
Dropped Out	6.2%	4.9%	**2.5%**	2.3%	4.0%	2.1%	12.5%	0.5%	*	0.8%	6.5%	4.3%	7.5%
Graduates and TxCHSE	93.2%	94.4%	**97.5%**	97.7%	96.0%	97.9%	87.5%	99.5%	*	99.2%	93.5%	95.7%	92.5%
Graduates, TxCHSE, and Continuers	93.8%	95.1%	**97.5%**	97.7%	96.0%	97.9%	87.5%	99.5%	*	99.2%	93.5%	95.7%	92.5%
4-Year Federal Graduation Rate Without Exclusions (Gr 9-12)													
Class of 2022	89.7%	89.5%	**95.0%**	96.2%	92.7%	95.0%	83.3%	97.6%	*	95.8%	84.8%	92.6%	84.7%
Class of 2021	90.0%	90.2%	**94.3%**	95.4%	91.9%	93.6%	77.8%	98.7%	*	97.1%	83.1%	91.3%	87.3%
RHSP/DAP Graduates (Longitudinal Rate)													
Class of 2022	59.5%	*	**-**	-	-	-	-	-	-	-	-	-	-
Class of 2021	87.5%	*	**-**	-	-	-	-	-	-	-	-	-	-
FHSP-E Graduates (Longitudinal Rate)													
Class of 2022	3.7%	3.5%	**0.4%**	0.2%	0.7%	0.5%	0.0%	0.0%	*	0.0%	1.8%	0.7%	1.7%
Class of 2021	3.8%	2.8%	**0.7%**	0.4%	0.9%	1.0%	0.0%	0.9%	*	0.0%	0.6%	1.7%	3.4%
FHSP-DLA Graduates (Longitudinal Rate)													

	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2022	84.3%	81.7%	**81.7%**	79.4%	76.4%	85.4%	100.0%	94.3%	*	80.7%	24.9%	72.8%	60.3%
Class of 2021	81.9%	81.9%	**82.5%**	80.7%	79.0%	85.3%	71.4%	89.6%	*	81.7%	23.8%	74.4%	57.3%
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate)													
Class of 2022	88.0%	85.2%	**82.1%**	79.6%	77.1%	85.9%	100.0%	94.3%	*	80.7%	26.7%	73.4%	62.1%
Class of 2021	85.7%	84.7%	**83.2%**	81.1%	79.9%	86.3%	71.4%	90.4%	*	81.7%	24.4%	76.1%	60.7%
RHSP/DAP Graduates (Annual Rate)													
2021-22	23.6%	23.1%	**-**	-	-	-	-	-	-	-	-	-	-
2020-21	43.8%	14.5%	*	-	*	-	-	-	-	-	*	-	-
FHSP-E Graduates (Annual Rate)													
2021-22	3.9%	3.5%	**0.3%**	0.2%	0.7%	0.4%	0.0%	0.0%	*	0.0%	1.7%	0.6%	2.5%
2020-21	3.8%	2.7%	**0.7%**	0.4%	0.9%	1.1%	0.0%	0.4%	*	0.0%	0.5%	1.7%	3.3%
FHSP-DLA Graduates (Annual Rate)													
2021-22	82.3%	79.6%	**80.2%**	77.2%	75.0%	84.1%	100.0%	93.2%	*	80.2%	21.9%	70.7%	57.1%
2020-21	80.4%	80.4%	**81.4%**	80.0%	77.3%	84.2%	71.4%	89.8%	*	79.9%	22.1%	72.9%	57.8%
RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Annual Rate)													
2021-22	86.0%	83.1%	**80.5%**	77.4%	75.7%	84.5%	100.0%	93.2%	*	80.2%	23.6%	71.4%	59.7%
2020-21	84.1%	83.0%	**82.1%**	80.4%	78.1%	85.2%	71.4%	90.3%	*	79.9%	22.5%	74.6%	61.1%

	District Count	District Percent	State Count	State Percent
Graduates (2021-22 Annual Graduates)				
Total Graduates	2,933	100.0%	368,686	100.0%
By Ethnicity:				
African American	1,014	34.6%	45,227	12.3%
Hispanic	715	24.4%	191,125	51.8%
White	831	28.3%	103,171	28.0%
American Indian	5	0.2%	1,159	0.3%
Asian	251	8.6%	18,794	5.1%
Pacific Islander	1	0.0%	569	0.2%
Two or More Races	116	4.0%	8,641	2.3%
By Graduation Type:				
Minimum H.S. Program	0	0.0%	433	0.1%
Recommended H.S. Program/Distinguished Achievement Program	0	0.0%	134	0.0%
Foundation H.S. Program (No Endorsement)	572	19.5%	51,023	13.8%
Foundation H.S. Program (Endorsement)	10	0.3%	14,179	3.8%
Foundation H.S. Program (DLA)	2,351	80.2%	302,917	82.2%
Special Education Graduates	242	8.3%	32,447	8.8%
Economically Disadvantaged Graduates	1,094	37.3%	194,571	52.8%
Emergent Bilingual (EB)/English Learner (EL) Graduates	119	4.1%	40,398	11.0%
At-Risk Graduates	901	30.7%	159,689	43.3%

Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
College, Career, and Military Ready Graduates (Student Achievement)													
College, Career, or Military Ready (Annual Graduates)													
2021-22	70.0%	66.6%	**62.9%**	52.9%	56.9%	73.4%	100.0%	81.7%	*	69.0%	73.6%	52.0%	36.1%
2020-21	65.2%	61.8%	**63.0%**	54.4%	58.5%	71.5%	28.6%	81.9%	*	58.2%	74.3%	52.4%	43.3%
College Ready Graduates													
College Ready (Annual Graduates)													
2021-22	52.9%	50.1%	**52.5%**	42.9%	44.8%	62.8%	40.0%	77.3%	*	56.9%	3.7%	40.4%	17.6%
2020-21	52.7%	48.8%	**54.2%**	45.8%	47.0%	63.0%	14.3%	76.1%	*	54.5%	5.2%	41.8%	23.3%
TSI Criteria Graduates in English Language Arts (Annual Graduates)													
2021-22	57.1%	58.6%	**61.1%**	52.0%	54.0%	71.5%	60.0%	82.9%	*	62.1%	7.0%	47.7%	21.0%
2020-21	56.1%	56.6%	**61.7%**	55.6%	54.2%	70.0%	14.3%	77.9%	*	62.7%	5.8%	50.1%	11.1%
TSI Criteria Graduates in Mathematics (Annual Graduates)													
2021-22	48.2%	47.7%	**56.1%**	50.8%	46.7%	63.3%	40.0%	78.5%	*	59.5%	11.2%	46.4%	27.7%
2020-21	45.7%	43.5%	**52.6%**	45.2%	44.6%	59.7%	14.3%	75.7%	*	59.7%	8.4%	40.8%	23.3%
TSI Criteria Graduates in Both Subjects (Annual Graduates)													
2021-22	42.2%	42.0%	**47.2%**	37.9%	38.3%	57.8%	20.0%	73.7%	*	51.7%	2.9%	35.6%	15.1%
2020-21	40.4%	38.8%	**44.9%**	36.7%	35.9%	53.6%	14.3%	69.5%	*	50.0%	4.2%	32.7%	11.1%
AP / IB Met Criteria in Any Subject (Annual Graduates)													
2021-22	20.5%	20.6%	**22.1%**	12.9%	16.8%	30.9%	40.0%	43.0%	*	25.0%	0.0%	13.7%	9.2%
2020-21	21.3%	22.1%	**24.5%**	15.2%	19.6%	33.7%	0.0%	42.0%	*	25.4%	1.0%	16.4%	14.4%
Associate Degree (Annual Graduates)													
2021-22	2.4%	1.6%	**2.3%**	2.1%	3.6%	1.3%	0.0%	2.8%	*	1.7%	0.4%	3.3%	0.0%
2020-21	2.6%	1.4%	**1.7%**	1.2%	2.7%	0.8%	0.0%	4.0%	*	2.2%	0.5%	1.6%	0.0%
Dual Course Credits in Any Subject (Annual Graduates)													
2021-22	24.0%	18.6%	**24.1%**	19.4%	18.9%	29.8%	40.0%	39.0%	*	21.6%	1.2%	19.6%	4.2%
2020-21	25.9%	20.3%	**29.6%**	25.6%	24.7%	35.9%	0.0%	40.3%	*	23.1%	1.0%	23.1%	4.4%
Onramps Course Credits (Annual Graduates)													
2021-22	4.4%	5.5%	**0.0%**	0.0%	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.1%	0.0%
2020-21	4.4%	5.5%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
Career / Military Ready Graduates													
Career or Military Ready (Annual Graduates)													
2021-22	33.5%	30.1%	**20.6%**	17.0%	21.1%	22.9%	80.0%	25.9%	*	19.8%	73.6%	19.9%	23.5%
2020-21	24.2%	23.3%	**18.4%**	16.2%	20.6%	20.1%	28.6%	17.7%	*	11.9%	73.8%	18.3%	21.1%
Approved Industry-Based Certification (Annual Graduates)													
2021-22	28.0%	24.9%	**15.3%**	10.6%	15.9%	17.9%	60.0%	24.7%	*	12.9%	9.9%	12.9%	10.9%

Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
2020-21	18.4%	18.2%	**13.9%**	10.7%	15.5%	16.3%	14.3%	15.5%	*	9.7%	7.9%	11.6%	8.9%
Graduates with Level I or Level II Certificate (Annual Graduates)													
2021-22	0.7%	0.3%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
2020-21	0.7%	0.2%	**0.0%**	0.0%	0.0%	0.1%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
Graduate with Completed IEP and Workforce Readiness (Annual Graduates)													
2021-22	2.5%	2.8%	**4.2%**	5.4%	3.5%	4.0%	0.0%	0.8%	*	6.0%	50.0%	5.7%	10.1%
2020-21	2.4%	2.7%	**3.7%**	4.8%	4.3%	2.7%	14.3%	1.8%	*	1.5%	53.9%	5.8%	12.2%
Graduates Under an Advanced Diploma Plan and Identified as a Current Special Education Student (Annual Graduates)													
2021-22	5.0%	3.8%	**1.9%**	1.5%	2.4%	2.4%	20.0%	0.8%	*	1.7%	23.6%	2.0%	3.4%
2020-21	4.4%	3.5%	**1.5%**	1.1%	2.2%	1.5%	14.3%	0.9%	*	1.5%	22.5%	1.9%	3.3%

	Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
TSIA Results (Graduates >= Criterion) (Annual Graduates)														
Reading	2021-22	22.8%	21.2%	**38.2%**	32.8%	36.4%	41.8%	40.0%	53.4%	*	37.1%	5.0%	32.5%	13.4%
	2020-21	25.9%	24.5%	**40.9%**	35.8%	36.4%	46.6%	0.0%	55.8%	*	39.6%	2.6%	33.1%	5.6%
Mathematics	2021-22	18.7%	15.3%	**26.4%**	21.9%	24.3%	30.6%	40.0%	34.7%	*	28.4%	2.5%	22.1%	10.9%
	2020-21	19.4%	15.9%	**26.6%**	23.2%	23.6%	28.8%	0.0%	39.8%	*	29.1%	3.1%	21.1%	11.1%
Both Subjects	2021-22	12.6%	10.3%	**20.5%**	17.5%	19.6%	22.9%	20.0%	27.5%	*	19.8%	1.2%	17.2%	5.9%
	2020-21	14.4%	12.0%	**21.6%**	18.4%	19.3%	23.4%	0.0%	33.2%	*	23.9%	1.6%	17.5%	4.4%
Completed and Received Credit for College Prep Courses (Annual Graduates)														
English Language Arts	2021-22	11.7%	12.5%	**0.6%**	0.9%	0.7%	0.0%	0.0%	1.2%	*	0.0%	0.0%	0.9%	3.4%
	2020-21	8.6%	7.3%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
Mathematics	2021-22	14.0%	13.9%	**15.5%**	21.9%	15.5%	9.7%	0.0%	9.2%	*	14.7%	7.4%	16.1%	11.8%
	2020-21	10.3%	7.9%	**12.8%**	15.5%	12.4%	10.9%	0.0%	8.4%	*	17.2%	4.2%	11.8%	10.0%
Both Subjects	2021-22	7.5%	6.8%	**0.1%**	0.1%	0.1%	0.0%	0.0%	0.4%	*	0.0%	0.0%	0.1%	0.8%
	2020-21	4.9%	2.6%	**0.0%**	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
AP/IB Results (Participation) (Grades 11-12)														
All Subjects	2022	23.0%	22.1%	**31.6%**	25.7%	25.1%	36.5%	20.0%	56.3%	50.0%	33.9%	1.9%	22.8%	12.0%
	2021	21.1%	20.9%	**27.3%**	20.2%	21.2%	34.4%	7.7%	48.4%	12.5%	27.9%	1.6%	17.6%	10.8%
English Language Arts	2022	13.2%	12.1%	**15.1%**	13.6%	11.3%	17.7%	0.0%	23.1%	33.3%	17.3%	0.4%	9.7%	2.9%
	2021	12.1%	11.3%	**13.2%**	10.6%	9.1%	16.6%	0.0%	22.4%	0.0%	16.0%	0.4%	7.5%	0.0%
Mathematics	2022	6.9%	6.4%	**7.0%**	4.2%	4.5%	8.8%	6.7%	18.8%	0.0%	7.7%	0.2%	3.7%	2.9%
	2021	6.1%	6.1%	**6.0%**	3.0%	3.1%	8.4%	0.0%	17.5%	0.0%	8.0%	0.2%	3.3%	3.2%
Science	2022	9.6%	9.6%	**18.1%**	12.8%	12.8%	23.0%	0.0%	38.3%	0.0%	19.0%	0.9%	11.8%	5.8%
	2021	8.7%	9.2%	**16.4%**	10.2%	10.4%	23.2%	7.7%	34.7%	12.5%	17.2%	0.6%	9.8%	7.2%
Social Studies	2022	12.5%	12.6%	**17.5%**	13.9%	13.0%	20.6%	20.0%	32.3%	33.3%	21.0%	1.1%	11.7%	5.4%
	2021	11.6%	12.1%	**14.6%**	10.7%	10.9%	18.5%	7.7%	27.3%	12.5%	15.6%	0.4%	8.3%	2.7%
AP/IB Results (Examinees >= Criterion) (Grades 11-12)														
All Subjects	2022	53.3%	57.5%	**47.4%**	33.7%	40.7%	57.5%	*	55.9%	*	54.8%	20.0%	36.5%	41.4%
	2021	48.6%	52.5%	**44.9%**	34.0%	39.9%	52.0%	*	50.2%	*	49.3%	25.0%	35.4%	50.0%
English Language Arts	2022	53.2%	62.4%	**58.9%**	42.6%	46.9%	72.2%	-	74.1%	*	72.1%	*	39.9%	28.6%
	2021	42.7%	51.3%	**44.0%**	31.2%	38.8%	52.8%	-	47.2%	-	54.8%	*	31.8%	-
Mathematics	2022	50.4%	54.0%	**37.3%**	36.3%	25.0%	36.1%	*	47.7%	-	42.1%	*	33.8%	57.1%
	2021	49.4%	53.4%	**43.1%**	30.5%	43.2%	44.5%	-	47.0%	-	52.4%	*	42.0%	57.1%
Science	2022	44.7%	48.4%	**36.2%**	20.9%	32.4%	45.3%	-	43.0%	-	29.8%	40.0%	26.5%	14.3%
	2021	41.4%	42.4%	**33.7%**	22.8%	25.9%	39.9%	*	37.2%	*	40.0%	*	23.0%	25.0%

	Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Social Studies	2022	41.9%	47.5%	**34.2%**	24.2%	26.1%	42.4%	*	38.4%	*	46.2%	16.7%	20.3%	0.0%
	2021	42.2%	46.7%	**42.5%**	28.8%	31.8%	51.9%	*	49.6%	*	56.1%	*	26.2%	33.3%
SAT/ACT Results (Annual Graduates)														
Tested	2021-22	71.5%	71.6%	**85.6%**	86.7%	78.6%	87.6%	100.0%	90.8%	*	92.2%	57.6%	79.8%	73.3%
	2020-21	70.8%	71.9%	**79.7%**	81.2%	75.1%	80.8%	42.9%	85.4%	*	76.9%	49.7%	75.4%	72.2%
At/Above Criterion for All Examinees	2021-22	32.1%	36.2%	**34.3%**	22.0%	23.7%	48.1%	20.0%	64.5%	*	35.5%	1.4%	22.8%	9.4%
	2020-21	32.9%	37.2%	**37.3%**	24.3%	29.4%	49.7%	*	60.1%	*	42.7%	3.2%	24.7%	6.2%
Average SAT Score (Annual Graduates)														
All Subjects	2021-22	1001	1024	**994**	939	948	1053	942	1123	*	1009	755	935	821
	2020-21	1002	1014	**1010**	964	964	1061	843	1104	1115	1058	750	954	813
English Language Arts and Writing	2021-22	506	518	**501**	476	476	532	482	556	*	511	370	468	393
	2020-21	504	511	**514**	494	491	540	433	544	580	541	376	485	399
Mathematics	2021-22	496	506	**493**	463	472	521	460	567	*	498	385	467	429
	2020-21	498	503	**496**	469	472	521	410	559	535	518	374	469	414
Average ACT Score (Annual Graduates)														
All Subjects	2021-22	19.5	19.6	**21.8**	19.3	21.7	24.2	*	22.9	-	22.8	*	19.7	*
	2020-21	20.0	21.3	**22.6**	19.7	22.1	24.8	-	26.9	-	25.7	15.0	20.5	13.0
English Language Arts	2021-22	19.2	19.4	**22.2**	19.7	21.6	24.8	*	23.6	-	23.8	*	19.7	*
	2020-21	19.6	21.1	**22.6**	19.7	22.2	24.9	-	26.9	-	25.6	14.0	20.6	12.3
Mathematics	2021-22	19.3	19.3	**20.5**	18.1	21.2	22.6	*	22.7	-	19.9	*	19.2	*
	2020-21	19.9	20.9	**22.0**	19.1	21.4	24.0	-	27.4	-	24.9	16.0	20.0	14.0
Science	2021-22	19.8	19.8	**21.7**	19.3	22.2	24.2	*	21.7	-	23.4	*	19.8	*
	2020-21	20.3	21.5	**22.6**	19.8	22.5	24.8	-	26.0	-	25.9	15.0	20.4	14.0

	Academic Year	State	Region 11	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Advanced/Dual-Credit Course Completion (Grades 9-12)														
Any Subject	2021-22	44.2%	40.6%	**44.1%**	38.2%	37.1%	50.3%	33.3%	70.1%	30.8%	45.4%	9.3%	34.0%	17.0%
	2020-21	42.5%	40.9%	**45.3%**	39.1%	38.6%	51.7%	23.7%	69.1%	43.8%	46.3%	9.0%	33.8%	18.1%
English Language Arts	2021-22	16.6%	13.9%	**15.3%**	13.2%	11.0%	19.0%	9.1%	25.9%	25.0%	13.4%	1.2%	10.1%	1.6%
	2020-21	16.3%	14.7%	**16.5%**	13.4%	12.2%	21.1%	5.9%	25.8%	13.3%	16.5%	1.3%	11.2%	2.0%
Mathematics	2021-22	19.9%	18.2%	**15.3%**	11.8%	11.5%	18.6%	11.8%	30.4%	27.3%	15.9%	1.6%	11.0%	5.0%
	2020-21	19.3%	18.0%	**15.1%**	11.3%	10.9%	19.0%	6.3%	29.5%	13.3%	16.4%	1.5%	10.3%	6.6%
Science	2021-22	21.1%	19.9%	**19.7%**	17.6%	16.1%	22.5%	6.1%	31.0%	16.7%	18.5%	3.9%	15.3%	7.4%
	2020-21	20.6%	20.6%	**17.8%**	16.3%	14.0%	19.4%	9.4%	31.3%	6.7%	17.5%	1.9%	13.0%	7.8%
Social Studies	2021-22	22.8%	22.3%	**32.5%**	25.5%	25.2%	39.9%	24.2%	57.5%	33.3%	35.1%	3.0%	23.6%	8.1%
	2020-21	22.8%	23.6%	**33.8%**	26.8%	27.0%	40.9%	13.9%	57.6%	40.0%	35.7%	3.0%	23.4%	7.5%
Graduates Enrolled in Texas Institution of Higher Education (TX IHE)														
	2020-21	46.7%	41.1%	**51.5%**	53.3%	44.2%	51.4%	14.3%	69.0%	*	50.0%	20.4%	48.6%	30.0%
	2019-20	46.1%	41.8%	**50.9%**	52.6%	38.9%	51.9%	33.3%	72.2%	*	59.6%	24.1%	45.2%	31.7%
Graduates in TX IHE Completing One Year Without Enrollment in a Developmental Education Course														
	2020-21	-	-	**-**	-	-	-	-	-	-	-	-	-	-
	2019-20	-	-	**-**	-	-	-	-	-	-	-	-	-	-

	---------- Membership ----------				---------- Enrollment ----------			
	---- District ----		-------- State --------		---- District ----		-------- State --------	
Student Information	**Count**	**Percent**	**Count**	**Percent**	**Count**	**Percent**	**Count**	**Percent**
Total Students	35,661	100.0%	5,504,150	100.0%	35,722	100.0%	5,518,432	100.0%
Students by Grade:								
Early Childhood Education	118	0.3%	17,201	0.3%	149	0.4%	25,110	0.5%
Pre-Kindergarten	939	2.6%	243,493	4.4%	939	2.6%	244,284	4.4%
Pre-Kindergarten: 3-year Old	0	0.0%	40,199	0.7%	0	0.0%	40,535	0.7%
Pre-Kindergarten: 4-year Old	939	2.6%	203,294	3.7%	939	2.6%	203,749	3.7%
Kindergarten	2,091	5.9%	367,180	6.7%	2,093	5.9%	367,633	6.7%
Grade 1	2,351	6.6%	399,048	7.2%	2,356	6.6%	399,419	7.2%
Grade 2	2,318	6.5%	395,639	7.2%	2,321	6.5%	395,969	7.2%
Grade 3	2,459	6.9%	393,583	7.2%	2,463	6.9%	393,871	7.1%
Grade 4	2,444	6.9%	393,765	7.2%	2,446	6.8%	394,020	7.1%
Grade 5	2,624	7.4%	395,111	7.2%	2,627	7.4%	395,384	7.2%
Grade 6	2,588	7.3%	399,341	7.3%	2,590	7.3%	399,557	7.2%
Grade 7	2,749	7.7%	409,362	7.4%	2,750	7.7%	409,566	7.4%
Grade 8	2,909	8.2%	425,589	7.7%	2,909	8.1%	425,758	7.7%
Grade 9	3,477	9.8%	477,875	8.7%	3,477	9.7%	478,101	8.7%
Grade 10	3,089	8.7%	436,752	7.9%	3,089	8.6%	437,002	7.9%
Grade 11	2,867	8.0%	385,894	7.0%	2,867	8.0%	386,246	7.0%
Grade 12	2,638	7.4%	364,317	6.6%	2,646	7.4%	366,512	6.6%
Ethnic Distribution:								
African American	11,667	32.7%	705,310	12.8%	11,681	32.7%	706,775	12.8%
Hispanic	9,563	26.8%	2,915,219	53.0%	9,576	26.8%	2,921,416	52.9%
White	9,521	26.7%	1,410,571	25.6%	9,548	26.7%	1,416,240	25.7%
American Indian	102	0.3%	17,920	0.3%	102	0.3%	17,976	0.3%
Asian	2,942	8.2%	280,306	5.1%	2,947	8.2%	280,742	5.1%
Pacific Islander	52	0.1%	8,696	0.2%	52	0.1%	8,718	0.2%
Two or More Races	1,814	5.1%	166,128	3.0%	1,816	5.1%	166,565	3.0%
Sex:								
Female	17,302	48.5%	2,688,496	48.8%	17,321	48.5%	2,693,780	48.8%
Male	18,359	51.5%	2,815,654	51.2%	18,401	51.5%	2,824,652	51.2%
Economically Disadvantaged	17,261	48.4%	3,415,987	62.1%	17,271	48.3%	3,421,217	62.0%
Non-Educationally Disadvantaged	18,400	51.6%	2,088,163	37.9%	18,451	51.7%	2,097,215	38.0%
Section 504 Students	2,565	7.2%	407,619	7.4%	2,565	7.2%	407,904	7.4%
EB Students/EL	4,948	13.9%	1,269,408	23.1%	4,952	13.9%	1,270,533	23.0%
Students w/ Disciplinary Placements (2021-22)	337	0.9%	87,162	1.5%				

	---------- Membership ----------				---------- Enrollment ----------			
	---- District ----		-------- State --------		---- District ----		-------- State --------	
Student Information	**Count**	**Percent**	**Count**	**Percent**	**Count**	**Percent**	**Count**	**Percent**
Students w/ Dyslexia	1,641	4.6%	302,409	5.5%	1,644	4.6%	302,615	5.5%
Foster Care	82	0.2%	13,415	0.2%	82	0.2%	13,453	0.2%
Homeless	151	0.4%	72,534	1.3%	151	0.4%	72,654	1.3%
Immigrant	520	1.5%	122,390	2.2%	520	1.5%	122,504	2.2%
Migrant	0	0.0%	13,769	0.3%	0	0.0%	13,810	0.3%
Title I	17,213	48.3%	3,555,650	64.6%	17,232	48.2%	3,563,890	64.6%
Military Connected	1,640	4.6%	199,203	3.6%	1,641	4.6%	199,325	3.6%
At-Risk	14,124	39.6%	2,935,164	53.3%	14,135	39.6%	2,938,753	53.3%
Students by Instructional Program:								
Bilingual/ESL Education	5,048	14.2%	1,278,846	23.2%	5,052	14.1%	1,279,697	23.2%
Career and Technical Education	9,452	26.5%	1,459,380	26.5%				
Career and Technical Education (9-12 grades only)	7,818	64.8%	1,203,083	72.3%				
Gifted and Talented Education	2,416	6.8%	453,585	8.2%	2,416	6.8%	453,689	8.2%
Special Education	4,057	11.4%	693,061	12.6%	4,116	11.5%	702,785	12.7%
Students with Disabilities by Type of Primary Disability:								
Total Students with Disabilities	4,057		693,060					
By Type of Primary Disability Students with Intellectual Disabilities	1,876	46.2%	305,800	44.1%				
Students with Physical Disabilities	761	18.8%	138,820	20.0%				
Students with Autism	690	17.0%	107,586	15.5%				
Students with Behavioral Disabilities	647	15.9%	130,018	18.8%				
Students with Non-Categorical Early Childhood	83	2.0%	10,836	1.6%				
Mobility (2021-22):								
Total Mobile Students	4,505	12.9%	893,031	16.8%				
By Ethnicity: African American	1,817	5.2%	176,665	3.3%				
Hispanic	1,195	3.4%	462,284	8.7%				
White	1,005	2.9%	180,620	3.4%				
American Indian	13	0.0%	3,221	0.1%				
Asian	249	0.7%	38,716	0.7%				
Pacific Islander	10	0.0%	2,067	0.0%				
Two or More Races	216	0.6%	29,458	0.6%				
Count and Percent of Special Ed Students who are Mobile	582	14.2%	131,925	18.6%				
Count and Percent of EB Students/EL who are Mobile	536	13.8%	191,469	17.1%				
Count and Percent of Econ Dis Students who are Mobile	2,405	15.9%	604,295	18.7%				
Student Attrition (2021-22):								
Total Student Attrition	3,928	16.2%	751,495	18.1%				

	-Non-Special Education Rates-		-Special Education Rates-	
Student Information	**District**	**State**	**District**	**State**
Retention Rates by Grade:				
Kindergarten	1.4%	1.5%	4.7%	4.5%
Grade 1	2.2%	2.5%	4.9%	3.6%
Grade 2	0.7%	1.6%	0.9%	2.0%
Grade 3	0.4%	0.8%	0.9%	0.9%
Grade 4	0.1%	0.5%	0.3%	0.5%
Grade 5	0.2%	0.3%	0.0%	0.4%
Grade 6	0.2%	0.3%	0.6%	0.4%
Grade 7	0.1%	0.4%	0.6%	0.5%
Grade 8	0.1%	0.4%	0.3%	0.5%
Grade 9	8.6%	8.7%	13.9%	12.6%

	---- District ----		----- State -----	
	Count	**Percent**	**Count**	**Percent**
Data Quality:				
Underreported Students	0	0.0%	7,322	0.3%

Class Size Averages by Grade and Subject
(Derived from teacher responsibility records):

Class Size Information	District	State
Elementary:		
Kindergarten	19.4	18.7
Grade 1	19.4	19.1
Grade 2	18.7	19.1
Grade 3	19.0	19.3
Grade 4	19.1	19.4
Grade 5	24.6	20.8
Grade 6	25.2	19.2
Secondary:		
English/Language Arts	19.6	16.2
Foreign Languages	14.2	18.8
Mathematics	21.4	17.5
Science	20.7	18.5
Social Studies	22.7	18.9

Texas Education Agency
2022-23 Staff Information (TAPR)
MANSFIELD ISD (220908) - TARRANT COUNTY

	----- District -----		------- State -------	
Staff Information	**Count**	**Percent**	**Count**	**Percent**
Total Staff	4,622.9	100.0%	763,729.4	100.0%
Professional Staff:	2,994.6	64.8%	489,326.8	64.1%
Teachers	2,406.1	52.0%	371,646.7	48.7%
Professional Support	397.4	8.6%	82,878.8	10.9%
Campus Administration (School Leadership)	131.4	2.8%	25,300.5	3.3%
Central Administration	59.8	1.3%	9,500.8	1.2%
Educational Aides:	369.0	8.0%	86,185.9	11.3%
Auxiliary Staff:	1,259.2	27.2%	188,216.7	24.6%
Librarians and Counselors (Headcount):				
Full-time Librarians	34.0	n/a	4,258.0	n/a
Part-time Librarians	9.0	n/a	646.0	n/a
Full-time Counselors	87.0	n/a	13,815.0	n/a
Part-time Counselors	9.0	n/a	1,240.0	n/a
Total Minority Staff:	2,053.2	44.4%	406,630.8	53.2%
Teachers by Ethnicity:				
African American	456.4	19.0%	44,033.4	11.8%
Hispanic	314.5	13.1%	110,015.9	29.6%
White	1,502.3	62.4%	203,967.5	54.9%
American Indian	9.0	0.4%	1,274.2	0.3%
Asian	58.4	2.4%	7,310.0	2.0%
Pacific Islander	1.0	0.0%	514.6	0.1%
Two or More Races	64.5	2.7%	4,531.1	1.2%
Teachers by Sex:				
Males	566.7	23.6%	90,752.5	24.4%
Females	1,839.4	76.4%	280,894.2	75.6%
Teachers by Highest Degree Held:				
No Degree	10.9	0.5%	7,591.2	2.0%
Bachelors	1,623.7	67.5%	268,238.6	72.2%
Masters	752.5	31.3%	92,878.9	25.0%
Doctorate	18.9	0.8%	2,938.0	0.8%
Teachers by Years of Experience:				
Beginning Teachers	92.1	3.8%	36,179.6	9.7%
1-5 Years Experience	536.9	22.3%	97,667.0	26.3%
6-10 Years Experience	624.8	26.0%	76,209.3	20.5%
11-20 Years Experience	697.1	29.0%	101,173.2	27.2%

	----- District -----		------- State -------	
Staff Information	**Count**	**Percent**	**Count**	**Percent**
21-30 Years Experience	421.2	17.5%	49,550.0	13.3%
Over 30 Years Experience	34.0	1.4%	10,867.4	2.9%
Number of Students per Teacher	14.8	n/a	14.8	n/a

Staff Information	District	State
Experience of Campus Leadership:		
Average Years Experience of Principals	6.5	6.1
Average Years Experience of Principals with District	5.9	5.3
Average Years Experience of Assistant Principals	5.1	5.2
Average Years Experience of Assistant Principals with District	3.9	4.4
Average Years Experience of Teachers:	12.0	11.0
Average Years Experience of Teachers with District:	7.3	6.9
Average Teacher Salary by Years of Experience (regular duties only):		
Beginning Teachers	$60,173	$53,300
1-5 Years Experience	$62,127	$56,516
6-10 Years Experience	$64,262	$59,732
11-20 Years Experience	$66,889	$63,389
21-30 Years Experience	$71,260	$67,876
Over 30 Years Experience	$77,634	$72,560
Average Actual Salaries (regular duties only):		
Teachers	$65,804	$60,717
Professional Support	$75,934	$72,022
Campus Administration (School Leadership)	$87,541	$85,167
Central Administration	$108,816	$112,702
Instructional Staff Percent:	61.6%	65.1%
Turnover Rate for Teachers:	17.1%	21.4%
Staff Exclusions:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,277.2
Educational Aides	0.0	171.8
Auxiliary Staff	0.0	389.8
Contracted Instructional Staff:	0.0	2,105.4

	------ District -----		------- State -------	
Designation	**Headcount**	**Average Payout**	**Headcount**	**Average Payout**
Teacher Incentive Allotment:				
Recognized	6	$3,681	5,474	$5,974
Exemplary	-	-	4,862	$11,898
Master	-	-	2,224	$21,920

	------ District -----		------- State -------	
Program Information	**Count**	**Percent**	**Count**	**Percent**
Teachers by Program (population served):				
Bilingual/ESL Education	92.2	3.8%	22,050.2	5.9%
Career and Technical Education	101.6	4.2%	19,907.7	5.4%
Compensatory Education	123.4	5.1%	11,928.5	3.2%
Gifted and Talented Education	0.0	0.0%	6,181.8	1.7%
Regular Education	1,727.9	71.8%	262,398.5	70.6%
Special Education	265.8	11.0%	36,110.2	9.7%
Other	95.1	4.0%	13,069.7	3.5%

- Indicates there is no data for the item.
* Indicates results are masked due to small numbers.
** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.
n/a Indicates data reporting is not applicable for this group.
? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

TEXAS EDUCATION AGENCY

Texas Academic Performance

PEIMS Financial Standard Reports

2022-2023



Mansfield ISD
605 East Broad Street
Mansfield, Texas 76063
817-299-6300

2021 - 2022 Actual Financial Data
Totals for MANSFIELD ISD (220908)
Total Enrolled Membership: 35,240

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Revenues									
Operating Revenue									
Local Property Tax from M&O (excluding recapture)	$180,533,927	54.66%	$5,123	$180,533,927	46.88%	$5,123	$26,795,122,749	39.67%	$4,960
State Operating Funds	$137,808,439	41.72%	$3,911	$139,244,350	36.16%	$3,951	$24,396,897,632	36.12%	$4,516
Federal Funds	$7,594,015	2.30%	$215	$56,320,942	14.63%	$1,598	$14,103,811,039	20.88%	$2,611
Other Local	$4,349,160	1.32%	$123	$8,965,702	2.33%	$254	$2,250,851,644	3.33%	$417
Total Operating Revenue	$330,285,541	100.00%	$9,372	$385,064,921	100.00%	$10,927	$67,546,683,064	100.00%	$12,504
Other Revenue									
Local Property Tax from I&S	$0	0.00%	$0	$61,708,271	96.27%	$1,751	$8,860,960,306	86.81%	$1,640
State Assistance for Debt Service	$0	0.00%	$0	$1,267,812	1.98%	$36	$319,288,915	3.13%	$59
Misc Rev Debt Service Fund (F599)	$0	0.00%	$0	$177,465	0.28%	$5	$75,078,438	0.74%	$14
Other Receipts (excluding debt service financing)	$923,609	100.00%	$26	$947,642	1.48%	$27	$952,245,471	9.33%	$176
Total Other Revenue	$923,609	100.00%	$26	$64,101,190	100.00%	$1,819	$10,207,573,130	100.00%	$1,890
Subtotal: Operating and Other Revenue	$331,209,150	100.00%	$9,399	$449,166,111	100.00%	$12,746	$77,754,256,194	100.00%	$14,394
Recapture Revenue									
Local Property Tax Recaptured	$0	0.00%	$0	$0	0.00%	$0	$3,002,039,317	100.00%	$556
Total Recaptured Revenue	$0	0.00%	$0	$0	0.00%	$0	$3,002,039,317	100.00%	$556
Subtotal: Operating, Other and Recaptured Revenue	$331,209,150	100.00%	$9,399	$449,166,111	100.00%	$12,746	$80,756,295,511	100.00%	$14,949
Debt Service Financing and TRS Estimate Revenue									
Debt Service Financing Related Revenue	$0	0.00%	$0	$48,736,729	72.73%	$1,383	$4,864,835,809	65.96%	$901
Estimated State TRS Contributions	$17,676,074	100.00%	$502	$18,277,780	27.27%	$519	$2,510,251,870	34.04%	$465
Subtotal: Debt Service Financing and TRS Estimate Revenue	$17,676,074	100.00%	$502	$67,014,509	100.00%	$1,902	$7,375,087,679	100.00%	$1,365
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	$348,885,224	100.00%	$9,900	$516,180,620	100.00%	$14,648	$85,129,343,873	100.00%	$15,759
Expenditures									
Operating Expenditures by Object (61xx-64xx only)									

2021 - 2022 Actual Financial Data
Totals for MANSFIELD ISD (220908)
Total Enrolled Membership: 35,240

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Payroll Expenditures (Object 61xx)	$280,769,811	87.13%	$7,967	$304,643,178	81.77%	$8,645	$50,301,683,879	77.97%	$9,312
Professional & Contracted Services (Object 62xx)	$17,542,718	5.44%	$498	$19,410,223	5.21%	$551	$6,402,537,996	9.92%	$1,185
Supplies & Materials (Object 63xx)	$17,368,581	5.39%	$493	$40,140,893	10.77%	$1,139	$5,961,153,130	9.24%	$1,104
Other Operating Expenditures (Object 64xx)	$6,566,251	2.04%	$186	$8,385,409	2.25%	$238	$1,852,436,057	2.87%	$343
Total Operating Expenditures by Object	$322,247,361	100.00%	$9,144	$372,579,703	100.00%	$10,573	$64,517,811,062	100.00%	$11,943
Non-Operating Expenditures by Object									
Capital Outlay (Object 61xx-64xx)	$0	0.00%	$0	$0	0.00%	$0	$46,451,211	0.23%	$9
Debt Services (Object 65xx)	$808,923	21.09%	$23	$63,754,912	88.10%	$1,809	$9,844,903,533	48.41%	$1,822
Capital Outlay (Object 66xx)	$3,026,015	78.91%	$86	$8,608,264	11.90%	$244	$10,445,000,110	51.36%	$1,934
Total Non-Operating Expenditures by Object	$3,834,938	100.00%	$109	$72,363,176	100.00%	$2,053	$20,336,354,854	100.00%	$3,765
Grand Total: Operating and Non-Operating Expenditures by Object	$326,082,299	100.00%	$9,253	$444,942,879	100.00%	$12,626	$84,854,165,916	100.00%	$15,708
Operating Expenditures by Function (61xx-64xx only)									
Instruction (Function 11,95)	$192,222,258	59.65%	$5,455	$214,144,512	57.48%	$6,077	$36,035,016,731	55.85%	$6,671
Instructional Resources & Media Services (Function 12)	$3,853,219	1.20%	$109	$3,928,121	1.05%	$111	$646,159,944	1.00%	$120
Curriculum & Staff Development (Function 13)	$4,128,495	1.28%	$117	$5,643,657	1.51%	$160	$1,570,292,996	2.43%	$291
Instructional Leadership (Function 21)	$5,242,585	1.63%	$149	$5,425,258	1.46%	$154	$1,113,087,133	1.73%	$206
School Leadership (Function 23)	$20,125,651	6.25%	$571	$20,537,700	5.51%	$583	$3,715,762,954	5.76%	$688
Guidance Counseling Services (Function 31)	$10,348,279	3.21%	$294	$14,108,457	3.79%	$400	$2,527,496,320	3.92%	$468
Social Work Services (Function 32)	$0	0.00%	$0	$15,766	0.00%	$0	$230,790,970	0.36%	$43
Health Services (Function 33)	$4,917,797	1.53%	$140	$5,012,305	1.35%	$142	$753,509,900	1.17%	$139
Transportation (Function 34)	$15,015,914	4.66%	$426	$15,088,057	4.05%	$428	$1,904,677,571	2.95%	$353
Food Services (Function 35)	$0	0.00%	$0	$19,619,413	5.27%	$557	$3,228,715,442	5.00%	$598
Extracurricular (Function 36)	$10,720,176	3.33%	$304	$11,429,278	3.07%	$324	$1,918,276,966	2.97%	$355
General Administration (Function 41,92)	$7,382,471	2.29%	$209	$7,387,069	1.98%	$210	$2,123,586,250	3.29%	$393
Facilities Maintenance & Operations (Function 51)	$34,285,183	10.64%	$973	$34,596,546	9.29%	$982	$6,359,467,682	9.86%	$1,177
Security & Monitoring Services (Function 52)	$7,094,570	2.20%	$201	$7,139,857	1.92%	$203	$710,274,203	1.10%	$131
Data Processing Services (Function 53)	$6,513,820	2.02%	$185	$6,622,627	1.78%	$188	$1,330,336,046	2.06%	$246
Community Services (Function 61)	$396,943	0.12%	$11	$1,881,080	0.50%	$53	$326,634,310	0.51%	$60

2021 - 2022 Actual Financial Data
Totals for MANSFIELD ISD (220908)
Total Enrolled Membership: 35,240

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Fund Raising CHARTER SCHOOLS ONLY (Function 81)	$0	0.00%	$0	$0	0.00%	$0	$23,725,644	0.04%	$4
Total Operating Expenditures by Function	$322,247,361	100.00%	$9,144	$372,579,703	100.00%	$10,573	$64,517,811,062	100.00%	$11,943
Non-Operating Expenditures by Function									
Non-Operating Expenditures by Function (81) (61xx-64xx)	$0	0.00%	$0	$0	0.00%	$0	$46,451,211	0.23%	$9
Non-Operating Expenditures by Function (1x-9x) (65xx)	$808,923	21.09%	$23	$63,754,912	88.10%	$1,809	$9,844,903,533	48.41%	$1,822
Non-Operating Expenditures by Function (1x-9x) (66xx)	$3,026,015	78.91%	$86	$8,608,264	11.90%	$244	$10,445,000,110	51.36%	$1,934
Total Non-Operating Expenditures by Function	$3,834,938	100.00%	$109	$72,363,176	100.00%	$2,053	$20,336,354,854	100.00%	$3,765
Grand Total: Operating and Non-Operating Expenditures by Function	$326,082,299	100.00%	$9,253	$444,942,879	100.00%	$12,626	$84,854,165,916	100.00%	$15,708
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)									
Basic Educational Services (PIC 11)	$170,849,534	53.02%	$4,848	$186,640,204	50.09%	$5,296	$26,146,309,896	40.53%	$4,840
Gifted and Talented (PIC 21)	$904,199	0.28%	$26	$929,730	0.25%	$26	$395,634,789	0.61%	$73
Career and Technical (PIC 22)	$10,731,414	3.33%	$305	$11,085,803	2.98%	$315	$2,129,549,811	3.30%	$394
Students with Disabilities (PICs 23,33,43)	$42,182,388	13.09%	$1,197	$47,134,107	12.65%	$1,338	$7,957,924,392	12.33%	$1,473
State Compensatory Education (PICs 24,26,28,29,30,34)	$10,182,316	3.16%	$289	$16,408,207	4.40%	$466	$6,383,291,216	9.89%	$1,182
Bilingual (PICs 25,35)	$1,422,023	0.44%	$40	$2,026,161	0.54%	$57	$731,950,646	1.13%	$135
High School Allotment (PIC 31)	$0	0.00%	$0	$0	0.00%	$0	$10,905,874	0.02%	$2
PreKindergarten (PIC 32)	$676,367	0.21%	$19	$679,264	0.18%	$19	$522,860,562	0.81%	$97
Early Education Allotment (PIC 36)	$4,031,887	1.25%	$114	$4,031,887	1.08%	$114	$1,241,323,456	1.92%	$230
Dyslexia or Related Disorder Services (PIC 37)	$1,200,307	0.37%	$34	$1,204,908	0.32%	$34	$348,794,218	0.54%	$65
College, Career, and Military Readiness (CCMR) (PIC 38)	$2,759,636	0.86%	$78	$2,779,603	0.75%	$79	$340,365,348	0.53%	$63
Athletics/Related Activities (PIC 91)	$6,665,132	2.07%	$189	$6,875,099	1.85%	$195	$1,264,746,717	1.96%	$234
Un-Allocated (PIC 99)	$70,642,158	21.92%	$2,005	$92,784,730	24.90%	$2,633	$17,044,154,137	26.42%	$3,155
Total Operating Expenditures by Program Intent Code (PIC)	$322,247,361	100.00%	$9,144	$372,579,703	100.00%	$10,573	$64,517,811,062	100.00%	$11,943
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (81) Capital Outlay (61xx-64xx)	$0	0.00%	$0	$0	0.00%	$0	$46,451,211	0.23%	$9
Non-Operating Expenditures by PIC (1x-9x) (65xx)	$808,923	21.09%	$23	$63,754,912	88.10%	$1,809	$9,844,903,533	48.41%	$1,822

2021 - 2022 Actual Financial Data
Totals for MANSFIELD ISD (220908)
Total Enrolled Membership: 35,240

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Non-Operating Expenditures by PIC (1x-9x) (66xx)	$3,026,015	78.91%	$86	$8,608,264	11.90%	$244	$10,445,000,110	51.36%	$1,934
Total Non-Operating Expenditures by Program Intent Code (PIC)	$3,834,938	100.00%	$109	$72,363,176	100.00%	$2,053	$20,336,354,854	100.00%	$3,765
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	$326,082,299	100.00%	$9,253	$444,942,879	100.00%	$12,626	$84,854,165,916	100.00%	$15,708
Disbursements									
Total Disbursements									
Operating Expenditures	$322,247,361	93.31%	$9,144	$372,579,703	80.23%	$10,573	$64,517,811,062	71.92%	$11,943
Recapture	$0	0.00%	$0	$0	0.00%	$0	$3,002,039,317	3.35%	$556
Total Other Uses	$18,015,000	5.22%	$511	$18,015,000	3.88%	$511	$1,174,039,601	1.31%	$217
Intergovernmental Charge	$1,240,317	0.36%	$35	$1,416,900	0.31%	$40	$681,506,755	0.76%	$126
Capital Outlay (Object 61xx-64xx)	$0	0.00%	$0	$0	0.00%	$0	$46,451,211	0.05%	$9
Debt Service (Object 65xx)	$808,923	0.23%	$23	$63,754,912	13.73%	$1,809	$9,844,903,533	10.97%	$1,822
Capital Projects (Object 66xx)	$3,026,015	0.88%	$86	$8,608,264	1.85%	$244	$10,445,000,110	11.64%	$1,934
Total Disbursements	$345,337,616	100.00%	$9,800	$464,374,779	100.00%	$13,177	$89,711,751,589	100.00%	$16,607
Tax Rates									
2021 - 2022 (current tax year) Tax Rates									
Maintenance & Operations Tax Rate				1.0583			0.9543		
Interest & Sinking Tax Rate				0.3600			0.2270		
Total Tax Rate				1.4183			1.1813		
Tax Detail									
Maximum Compressed Tax Rate (MCR)				0.8883			0.8616		
Tier I Tax Rate				0.8883			0.8615		
Tier II Tax Rate (Enrichment Pennies)				0.1700			0.0928		
Fund Balance**									
Fund Balance									

2021 - 2022 Actual Financial Data
Totals for MANSFIELD ISD (220908)
Total Enrolled Membership: 35,240

	District						State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Nonspendable Fund Balance	$941,855		$27	$1,146,257		$33	$390,605,886		$78
Restricted Fund Balance	$0		$0	$80,005,280		$2,270	$24,753,496,577		$4,926
Committed Fund Balance	$0		$0	$17,842,202		$506	$4,412,645,483		$878
Assigned Fund Balance	$0		$0	$0		$0	$4,020,147,608		$800
Unassigned Fund Balance	$115,240,877		$3,270	$115,240,877		$3,270	$17,164,429,624		$3,416
Total Fund Balance**	$116,182,732		$3,297	$214,234,616		$6,079	$50,741,325,178		$10,098
Fund Balance Reconciliation									
2020-2021 Total Fund Balance (Previous Year)	$112,635,427		$3,212	$195,269,203		$5,569			
2021-2022 Excess (Deficiency) Operating Expenditures	$0		$0	$0		$0	$-7,094,836,097		$-1,412
2021-2022 Excess (Deficiency) Non-Operating Expenditures	$0		$0	$0		$0	$13,356,331,866		$2,658
2021-2022 Uncommon Items	$3,547,305		$101	$18,965,413		$538			
2021-2022 Total Fund Balance	$116,182,732		$3,297	$214,234,616		$6,079			

TEXAS EDUCATION AGENCY

Texas Academic Performance

District Accreditation Status

2022-2023



Mansfield ISD

605 East Broad Street
Mansfield, Texas 76063
817-299-6300

CDN	DISTRICT NAME	ESC	2022 FIRST Rating	2022 Accountability Rating	2022-2023 Accreditation Status	Reason For Status	Notes
220908	MANSFIELD ISD	11	A - Superior Achievement	B	ACCREDITED		

Showing 1 to 1 of 1 entries (filtered from 1,206 total entries)

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TEXAS EDUCATION AGENCY

Texas Academic Performance

Campus Performance Objectives

2022-2023



Mansfield ISD
605 East Broad Street
Mansfield, Texas 76063
817-299-6300

Campus	Vision 2030 Goal	Supporting Goal
Elementary		
Charlotte Anderson	Anderson teachers will use formative assessment data of essential standards to make instructional adjustments in math and reading.	
J. L. Boren	Boren will increase the amount of students' academic growth in reading between grades 3rd and 4th	
JAEL (SKJ Academy for Early Learners)	Phonological awareness skills will be taught sequentially with fidelity.	
Janet Brockett	Brockett teachers will deliver Tier 1 instruction to the depth and complexity of the TEKS.	We will meet federal targets for academic achievement for all students.
Willie Brown	Willie Brown will utilize tired lesson plans of Essential Standards to deliver instruction for all.	
Louise Cabaniss	Cabaniss teachers will positively increase Tier 1 instruction through planning, delivery, and student task as aligned to essential TEKS.	Students will read on level or higher by the beginning of third grade and remain on level or higher as a MISD student.
Anna May Daulton	Anna May Daulton teachers will utilize student data folders to provide differentiated instruction for all students in reading and math.	
Kenneth Davis	Kenneth Davis teachers will unpack essential standards to deliver Tier 1 instruction while engaging in observation and feedback coaching cycles.	
Imogene Gideon	Gideon ELAR teachers will deliver explicit phonics instruction daily as directed by the MISD small group reading flowchart.	
Glenn Harmon	Glenn Harmon teachers will design and deliver objective driven lesson plans around essential standards in reading and math to improve Tier 1 instruction.	
Carol Holt	Carol Holt teachers utilize effective PLC practices to plan and deliver Tier 1 math instruction.	
Thelma Jones	Thelma Jones teachers will use aggressive monitoring to track the	

	progress of essential standards to ensure mastery.	
Judy Miller	Miller teachers will implement Tier 1 instruction aligned to the "3 C's."(Content, cognitive levels, and context of the TEKS standards) with fidelity.	
D.P. Morris	Teachers will deliver Tier 1 reading instruction aligned to the depth and complexity of the TEKS.	
Erma Nash	Erma Nash teachers will collaborate to plan and deliver aligned Tier 1 instruction in reading and math.	
Nancy Neal	Neal teachers will plan and deliver math instruction focused on the development of mathematical understanding of word problems.	
Brenda Norwood	Brenda Norwood teachers will utilize effective PLC practices to deliver aligned Tier 1 Reading instruction.	
Annette Perry	Perry teachers will utilize effective PLC practices to deliver aligned Tier 1 instruction in reading.	
Alice Ponder	Alice Ponder teachers will explicitly teach using text evidence to support oral and/or written reading responses during Tier instruction.	
Martha Reid	Martha Reid teachers will deliver targeted, small group instruction with fidelity.	
Tarver Rendon	We will use research-based PLC practices to plan and deliver effective Tier 1 reading instruction.	
M.J. Sheppard	Mary Jo Sheppard teachers will use effective PLC practices to plan and deliver tier 1 instruction for reading and math essential standards	
Elizabeth Smith	Smith Academy teachers will implement frequent small group purposeful talk with fidelity targeting ELL students.	*Provide training for small group purposeful talk and ELL strategies for listening and speaking. *ESL Lead teacher will complete Summit K12 Assessment for 2nd-4th grade ELL students. *Conduct fidelity walks to evaluate implementation of small group purposeful talk.
Cora Spencer	Spencer teachers will embed frequent, small group, purposeful talk into Tier 1 instruction.	
Roberta Tipps	Roberta Tipps teachers will embed critical writing opportunities weekly across al subjects.	

Campus	Vision 2030 Goal	Supporting Goal
Della Icenhower	Della Icenhower Intermediate School math teachers will improve the delivery of Tier 1 instruction aligned to the content, context and cognitive Levels of the standards.	
Mary Lillard	Mary Lillard teachers will teach the essential standards in each RLA unit with fidelity and after monitoring assessments results, we will adjust our Tier 1 and WIN time instruction to help increase student growth in RLA Domain II results.	
Asa Low, Jr.	Asa Low math teachers will plan and deliver differentiated extension lessons with fidelity to ensure student growth as measured by the Math STAAR(Domain II Part A)	
Alma Martinez	Teachers will ensure high levels of learning for ALL students through the planning, delivery and implementation of student led learning activities a minimum of three per week in all classes. Math data will be shared at CoA presentations.	
Mary Orr	Mary Orr teachers will collaborate to plan and deliver personalized instruction and enrichment opportunities during Tier 1 and WIN to meet the unique learning needs of each student.	
Donna Shepard	DSLA math teachers will increase student academic growth in Domain 2 by implementing differentiated small groups during Tier 1 Instruction.	
Cross Timbers	Cross Timbers Reading, Language Arts teachers will use district curriculum and resources to deliver Tier 1 instruction that aligns to the content, context, and cognitive levels of the TEKS.	

Campus	Vision 2030 Goal	Supporting Goal
Middle School		
James Coble	James Coble Middle School ELAR teachers will design and deliver Tier 1 lessons that are aligned with the content, context, and cognitive level of the course TEKS.	
TA Howard	T.A. Howard MS math teachers will use common formative assessments aligned to the context, content, and cognitive rigor, to drive Tier 1 instruction.	All T.A. Howard MS teachers will implement and execute The Fundamental 5 framework practices with fidelity to improve the quality of classroom instruction.
Linda Jobe	Jobe Middle School ELA teachers will use common formative assessment data to provide systematic and targeted classroom interventions.	
Danny Jones	Danny Jones MS math teachers will utilize common formative assessments to analyze student data to view student thinking and make targeted decisions to answer questions three and four of the PLC planning process..	
Charlene McKinzey	McKinzey Math Teachers and in-class support teachers will utilize small group instruction practices to support Tier 1 instruction.	
Jerry Knight STEM Academy	Jerry Knight STEM Academy designers will calibrate lessons to the content, cognitive level, and context of the TEKS to align the rigor to achieve mastery level.	Jerry Knight STEM Academy will continue to implement our National Institute of STEM Education campus identified teacher actions and plan.
Brooks Wester	Wester 8th Grade Math teachers will deliver differentiated small group instruction that encourages higher-order thinking to meet the needs of their diverse learners	
Rogene Worley	Worley MS teachers will differentiate instructional activities on essential standards in rotations/student groups based on formative assessment data.	Worley Middle School's math teachers will provide small group instruction to address student misconceptions and goal settings.

Updated 11/10/2022



Campus	Vision 2030 Goal	Supporting Goal
High School		
BBIA/Frontier STEM	Ben Barber Innovation Academy/Frontier Stem Academy will align the delivery of instruction and assessments to the content, context and cognitive level of the trades & Industry certification objectives and AP Physics exam objectives to ensure students are exceptionally prepared for college and career.	
Lake Ridge HS	Lake Ridge teachers will increase the frequency of formative assessments to provide early intervention and extensions in Algebra I, English I, and English II	
Legacy HS	Legacy teachers will utilize frequent, common formative assessments in English I & English II for reflective improvement in their instructional practice which will drive on time interventions for students.	
Mansfield HS	Mansfield High School English I and English II teachers will utilize a system of frequent, targeted interventions and enrichments based on data from regular cycle of common formative assessments.	
Phoenix Academy/DAEP	The Phoenix Academy will have a graduation rate > 95% and 90% of the graduates will be College & Career ready. Phoenix DAEP teachers will assist students with coursework on edgenuity/canvas to recover or accelerate credits prior to the student's return to their home campus.	
Summit HS	Summit High School English I and English II teachers will implement the 7 steps to an Instructionally rich classroom with fidelity.	
Timberview HS	Timberview High School will use the backward design process to ensure alignment of Tier 1 Instruction and assessments to the content, context, and cognitive level of the TEKS.	

TEXAS EDUCATION AGENCY

Texas Academic Performance

Violent or Criminal Incidents Report

2022-2023



Mansfield ISD
605 East Broad Street
Mansfield, Texas 76063
817-299-6300

Action Reason Codes	PEIMS Offenses	Summit HS	Mansfield HS	Timberview HS	Legacy HS	Phoenix Academy	Lake Ridge HS	Frontier HS	Worley MS	Howard MS	Wester MS	Jones MS	Coble MS	Jobe MS	McKinzey MS	Orr IS	Cross Timbers IS	Shepard IS	Icenhower IS	Lillard IS	Low IS	Martinez IS	Tarver-Rendon EL	Harmon EL	Davis EL	Gideon EL	Jones EL	Norwood EL	MISD Total
02	Conduct punishable as a felony - TEC §37.006 (a)(2)(A)	2		3		2																							7
04	Possessed, sold, used,or was under the influence of marihuana or other controlled substance - TEC §§37.006 (a)(2)(C) and 37.007 (b)	36	47	38	69	3	20		4	14	2		3	5	8			1			6	1							257
05	Possessed, sold, used,or was under the influence of an alcoholic beverage - TEC §§37.006 (a)(2)(D) and 37.007 (b)	1	1	3	1				3	3			3	1															16
07	Public lewdness or indecent exposure - TEC §37.006 (a)(2)(F)	3		4	4		1							3															15
08	Retaliation Against School Employee									1				2															3
09	Conduct occurring off campus and while the student is not in attendance at a school-sponsored or school-related activity for felony offenses in Title 5, Penal Code - TEC §37.006 (C), §37.007 (b)(4), and §37.0081				2		1							1															4
10	Conduct occurring off campus and while the student is not in attendance at a school-sponsored or school-related activity for felony offenses not in Title 5, Penal Code - TEC §37.006 (d) and §37.007 (b)(4).	1					1	1						1															4
11	Brought Firearm to School																												0
12	Unlawful Carrying of a Location Restricted weapon																												0
13	Used, exhibited, or possessed an illegal club - TEC §37.007 (a)(1)(C)																												0
14	Used, exhibited, or possessed a prohibited weapon under Penal Code Section 46.05 - TEC §37.007 (a)(1)(D).			1											1														2
16	Arson - TEC §37.007 (a)(2)(B)																		1										1
18	Indencency With A Child - TEC 37.007(a)(2)(D)																												0
22	Criminal Mischief - TEC §37.007 (f)		1										1						1										3
26	Terroristic Threat - TEC §37.006 (a)(1) or §37.007 (b)	1	2		2				1	1			1	1	1						1								11
27	Assault under Penal code §22.01 (a)(1) against a school district employee or volunteer - TEC §37.007 (b)(2)(C)	3	2	1	3		5		1	1	1		2	4			1												24
28	Assault under Penal code §22.01 (a)(1) against someone other than a school district employee or volunteer - TEC §37.006 (a)(2)(B)	14	5	13	5		3		2	12		5	3	6	1	1			1	1									72
30	Aggravated assault under Penal code §22.02 against someone other than a school district employee or volunteer - TEC §37.007 (a)(2)(A)																												0
32	Sexual/Aggrravated Sexual Assault against someone other than a school district emplyee or volunteer																												0
33	Possessed, purchased, used, or accepted a cigarette or tobacco product as defined in the Health and Safety Code, Section 3.01, Chapter 161.252																												0
35	False Alarm/False Report - TEC 37.006(a)(1) and 37.007(a)(3)			1			1																						2
36	Felony controlled substance violation - TEC §37.007 (a)(3)			1																									1
41	Fighting/Mutual Combat-excludes all offenses under Penal Code §22.01	29	20	63	31		33		18	55	27	12	21	15	39	26	31	11	91	14	22	39	5	9	9	1			621
49	Engages in Deadly Conduct - TEC 37.007(b)(3)			1																									1
59	Serious misbehavior, as defined by TEC 37.003 (c), while expelled to/placed in a Disciplinary Alternative Education Program (DAEP)																												0
60	Harassment Against an Employee of the School District under Texas Penal Code 42.07(a)(1),(2),(3), or (7)-TEC 37.006(a)(2)(G)		1	1	1				1					1															5
61	Bullying - TEC 37.0052(b)	5	3						1	1	1	10	1	1			1		1	4	2				1		3	1	36
	Schools not listed did not have data to report	95	82	130	118	5	65	1	31	88	31	27	35	41	50	27	33	12	95	19	31	40	5	9	10	1	3	1	1085

TEXAS EDUCATION AGENCY

Texas Academic Performance

Student Performance in Postsecondary Institutions

2022-2023



Mansfield ISD
605 East Broad Street
Mansfield, Texas 76063
817-299-6300

Report of 2019-2020 High School Graduates' Enrollment and Academic Performance in Texas Public Higher Education in FY 2021

Texas statute requires every school district to include, with their performance report, information received under Texas Education Code §51.403(e). This information, provided to districts from the Texas Higher Education Coordinating Board (THECB), reports on student performance in postsecondary institutions during the first year enrolled after graduation from high school.

Student performance is measured by the Grade Point Average (GPA) earned by 2019-2020 high school graduates who attended public four-year and two-year higher education in FY 2021. The data is presented alphabetically for each county, school district and high school. The bookmarks can be used to select the first letter of a county. Then the user can scroll down to the desired county, school district and high school.

For each student, the grade points and college-level semester credit hours earned by a student in fall 2020, spring 2021, and summer 2021 are added together and averaged to determine the GPA. These GPAs are accumulated in a range of five categories from < 2.0 to > 3.5. If a GPA could not be calculated for some reason, that student is placed in the "Unknown" column. GPA data is only available for students attending public higher education institutions in Texas. If a high school has fewer than five students attending four-year or two-year public higher education institutions, the number of students is shown but no GPA breakout is given. If a student attended both a four-year and a two-year institution in FY 2021, the student's GPA is shown in the type of institution where the most semester credit hours were earned.

The number of students located at Texas independent institutions is presented. Also shown are "not trackable" graduates, those with non-standard ID numbers that cannot be used to match student identifiers at Texas higher education institutions. "Not found" graduates have standard ID numbers but were not located in FY 2021 at Texas higher education institutions. They might have enrolled in higher education outside of Texas.

No data is given for high schools with 25 or fewer graduates.

Because the statute calls for data on the first year enrolled after graduation, the level of the institution attended by students in this report may not match that given in THECB's high school to college report at http://www.txhighereddata.org/Interactive/HSCollLink. That report shows where students attended in the fall semester after their high school graduation year. This report attributes students to the level of institution where they earned the most semester credit hours during the whole academic year, not just the fall semester.

Please note: In May 2012 the 2006-2007, 2007-2008, and 2008-2009 versions of the *Report of High School Graduates' Enrollment and Academic Performance in Texas Public Higher Education* were updated to reflect a minor correction in how the GPA data are distributed across ranges.

Texas High School Graduates from FY2020
Enrolled in Texas Public or Independent Higher Education in FY 2021

County	District		Total Graduates	GPA for 1st Year in Public Higher Education in Texas <2.0	2.0-2.49	2.5-2.99	3.0-3.49	>3.5	Unk
	MANSFIELD ISD								
	220908008	MANSFIELD FRONTIER H S							
		Four-Year Public University	26	3	2	7	5	9	0
		Two-Year Public Colleges	10	3	1	0	2	4	0
		Independent Colleges & Universities	1						
		Not Trackable	4						
		Not Found	20						
		Total High School Graduates	61						
	220908003	MANSFIELD H S							
		Four-Year Public University	195	23	16	29	34	91	2
		Two-Year Public Colleges	128	40	16	22	21	22	7
		Independent Colleges & Universities	26						
		Not Trackable	35						
		Not Found	229						
		Total High School Graduates	613						
	220908007	MANSFIELD LAKE RIDGE H S							
		Four-Year Public University	181	29	19	16	44	73	0
		Two-Year Public Colleges	122	39	14	12	27	26	4
		Independent Colleges & Universities	26						
		Not Trackable	36						
		Not Found	250						
		Total High School Graduates	615						

Source: Texas Higher Education Coordinating Board and Texas Education Agency
"Not found" graduates have standard ID numbers that were not found in the specified year at Texas higher education institutions.
"Not trackable" graduates have non-standard ID numbers that will not find a match at Texas higher education institutions.
Includes high schools with more than 25 graduates. If enrolllment in public higher education less than 5, the GPA data is omitted.

Texas High School Graduates from FY2020
Enrolled in Texas Public or Independent Higher Education in FY 2021

County	District		Total Graduates	GPA for 1st Year in Public Higher Education in Texas <2.0	2.0-2.49	2.5-2.99	3.0-3.49	>3.5	Unk
	220908005	MANSFIELD LEGACY H S							
		Four-Year Public University	115	19	14	21	25	35	1
		Two-Year Public Colleges	72	25	8	11	10	15	3
		Independent Colleges & Universities	9						
		Not Trackable	30						
		Not Found	201						
		Total High School Graduates	427						
	220908002	MANSFIELD SUMMIT H S							
		Four-Year Public University	110	13	10	20	28	38	1
		Two-Year Public Colleges	97	28	9	15	21	16	8
		Independent Colleges & Universities	11						
		Not Trackable	34						
		Not Found	178						
		Total High School Graduates	430						
	220908004	MANSFIELD TIMBERVIEW H S							
		Four-Year Public University	121	21	16	18	23	43	0
		Two-Year Public Colleges	107	39	16	5	29	13	5
		Independent Colleges & Universities	8						
		Not Trackable	17						
		Not Found	166						
		Total High School Graduates	419						
	220908006	THE PHOENIX ACADEMY							
		Four-Year Public University	3						
		Two-Year Public Colleges	24	14	1	2	0	4	3
		Independent Colleges & Universities	1						
		Not Trackable	7						
		Not Found	139						
		Total High School Graduates	174						

Source: Texas Higher Education Coordinating Board and Texas Education Agency
"Not found" graduates have standard ID numbers that were not found in the specified year at Texas higher education institutions.
"Not trackable" graduates have non-standard ID numbers that will not find a match at Texas higher education institutions.
Includes high schools with more than 25 graduates. If enrolllment in public higher education less than 5, the GPA data is omitted.

TEXAS EDUCATION AGENCY

Texas Academic Performance

Progress Toward Meeting HB 3 Goals



Mansfield ISD
605 East Broad Street
Mansfield, Texas 76063
817-299-6300

Early Childhood Literacy Board Outcome Goal - Mansfield ISD

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 60.0% to 62.5.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
60.5%	61.5%	62.5%	63.5%	64.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*60.0%*	*57.0%*	*67.0%*	*70.0%*	*53.0%*	*NA*	*64.0%*	*67.0%*	*49.0%*	*30.0%*	*63.0%*	*53.0%*	*62.0%*	*55.0%*
2022-2023	*60.5%*	*58.0%*	*67.5%*	*70.5%*	*54.0%*	*NA*	*64.0%*	*67.0%*	*50.0%*	*31.5%*	*63.0%*	*54.0%*	*62.0%*	*56.0%*
2023-2024	*61.5%*	*59.0%*	*68.0%*	*71.0%*	*55.0%*	*NA*	*64.5%*	*67.5%*	*51.0%*	*33.0%*	*64.0%*	*55.0%*	*62.5%*	*57.0%*
2024-2025	*62.5%*	*60.0%*	*68.5%*	*71.5%*	*56.0%*	*NA*	*65.0%*	*68.0%*	*52.0%*	*34.5%*	*64.0%*	*56.0%*	*63.0%*	*58.0%*
2025-2026	*63.5%*	*61.0%*	*69.0%*	*72.0%*	*57.0%*	*NA*	*65.5%*	*68.5%*	*53.0%*	*36.0%*	*65.0%*	*57.0%*	*63.5%*	*59.0%*
2026-2027	*64.5%*	*62.0%*	*69.5%*	*72.5%*	*58.0%*	*NA*	*66.0%*	*69.0%*	*54.0%*	*37.5%*	*65.0%*	*58.0%*	*64.0%*	*60.0%*

Early Childhood Literacy Progress Measure 1 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 48.3% to 55.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
49.8%	51.3%	52.8%	54.3%	55.8%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*48.3%*	*44.8%*	*NA*	*57.2%*	*38.4%*	*NA*	*60.8%*	*56.8%*	*36.7%*	*16.0%*	*51.4%*	*38.7%*	*50.7%*	*40.7%*
BOY 2023 MAP	*49.8%*	*46.3%*	*NA*	*58.7%*	*40.4%*	*NA*	*61.8%*	*58.3%*	*38.7%*	*18.5%*	*52.9%*	*40.7%*	*52.2%*	*42.7%*
BOY 2024 MAP	*51.3%*	*47.8%*	*NA*	*60.2%*	*42.4%*	*NA*	*62.8%*	*59.8%*	*40.7%*	*21.0%*	*54.4%*	*42.7%*	*53.7%*	*44.7%*
BOY 2025 MAP	*52.8%*	*49.3%*	*NA*	*61.7%*	*44.4%*	*NA*	*63.8%*	*61.3%*	*42.7%*	*23.5%*	*55.9%*	*44.7%*	*55.2%*	*46.7%*
BOY 2026 MAP	*54.3%*	*50.8%*	*NA*	*63.2%*	*46.4%*	*NA*	*64.8%*	*62.8%*	*44.7%*	*26.0%*	*57.4%*	*46.7%*	*56.7%*	*48.7%*
BOY 2027 MAP	*55.8%*	*52.3%*	*NA*	*64.7%*	*48.4%*	*NA*	*65.8%*	*64.3%*	*46.7%*	*28.5%*	*58.9%*	*48.7%*	*58.2%*	*50.7%*

Early Childhood Literacy Progress Measure 2 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 47.2% to 54.7% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
48.7%	50.2%	51.7%	53.2%	54.7%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*47.2%*	*43.6%*	*NA*	*53.3%*	*38.4%*	*NA*	*54.0%*	*56.8%*	*36.4%*	*15.7%*	*56.3%*	*41.3%*	*50.3%*	*38.6%*
MOY 2023 MAP	*48.7%*	*45.6%*	*NA*	*54.8%*	*40.4%*	*NA*	*55.5%*	*58.3%*	*38.4%*	*18.2%*	*57.8%*	*43.3%*	*51.8%*	*40.6%*
MOY 2024 MAP	*50.2%*	*47.6%*	*NA*	*56.3%*	*42.4%*	*NA*	*57.0%*	*59.8%*	*40.4%*	*20.7%*	*59.3%*	*45.3%*	*53.3%*	*42.6%*
MOY 2025 MAP	*51.7%*	*49.6%*	*NA*	*57.8%*	*44.4%*	*NA*	*58.5%*	*61.3%*	*42.4%*	*23.2%*	*60.8%*	*47.3%*	*54.8%*	*44.6%*
MOY 2026 MAP	*53.2%*	*51.6%*	*NA*	*59.3%*	*46.4%*	*NA*	*60.0%*	*62.8%*	*44.4%*	*25.7%*	*62.3%*	*49.3%*	*56.3%*	*46.6%*
MOY 2027 MAP	*54.7%*	*53.6%*	*NA*	*60.8%*	*48.4%*	*NA*	*61.5%*	*64.3%*	*46.4%*	*28.2%*	*63.8%*	*51.3%*	*57.8%*	*48.6%*

Early Childhood Literacy Progress Measure 3 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 50.7% to 58.2% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
52.2%	53.7%	55.2%	56.7%	58.2%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*50.7%*	*46.9%*	*NA*	*61.1%*	*41.1%*	*NA*	*56.0%*	*60.2%*	*39.5%*	*16.7%*	*62.5%*	*42.4%*	*53.6%*	*42.9%*
EOY 2023 MAP	*52.2%*	*48.4%*	*NA*	*62.1%*	*43.1%*	*NA*	*57.5%*	*61.2%*	*41.5%*	*19.2%*	*63.5%*	*44.4%*	*55.1%*	*44.9%*
EOY 2024 MAP	*53.7%*	*49.9%*	*NA*	*63.1%*	*45.1%*	*NA*	*59.0%*	*62.2%*	*43.5%*	*21.7%*	*64.5%*	*46.4%*	*56.6%*	*46.9%*
EOY 2025 MAP	*55.2%*	*51.4%*	*NA*	*64.1%*	*47.1%*	*NA*	*60.5%*	*63.2%*	*45.5%*	*24.2%*	*65.5%*	*48.4%*	*58.1%*	*48.9%*
EOY 2026 MAP	*56.7%*	*52.9%*	*NA*	*65.1%*	*49.1%*	*NA*	*62.0%*	*64.2%*	*47.5%*	*26.7%*	*66.5%*	*50.4%*	*59.6%*	*50.9%*
EOY 2027 MAP	*58.2%*	*54.4%*	*NA*	*66.1%*	*51.1%*	*NA*	*63.5%*	*65.2%*	*49.5%*	*29.2%*	*67.5%*	*52.4%*	*61.1%*	*52.9%*

Early Childhood Math Board Outcome Goal - Mansfield ISD

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 50.0% to 60.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
52.0%	54.0%	56.0%	58.0%	60.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*50.0%*	*45.0%*	*44.0%*	*66.0%*	*43.0%*	*NA*	*49.0%*	*58.0%*	*38.0%*	*27.0%*	*60.0%*	*45.0%*	*52.0%*	*43.0%*
2022-2023	*52.0%*	*47.0%*	*46.0%*	*66.0%*	*45.0%*	*NA*	*51.0%*	*58.0%*	*40.0%*	*29.0%*	*60.0%*	*47.0%*	*54.0%*	*45.0%*
2023-2024	*54.0%*	*49.0%*	*48.0%*	*67.0%*	*47.0%*	*NA*	*53.0%*	*59.0%*	*42.0%*	*31.0%*	*61.0%*	*49.0%*	*56.0%*	*47.0%*
2024-2025	*56.0%*	*51.0%*	*50.0%*	*67.0%*	*49.0%*	*NA*	*55.0%*	*59.0%*	*44.0%*	*33.0%*	*61.0%*	*51.0%*	*58.0%*	*49.0%*
2025-2026	*58.0%*	*53.0%*	*52.0%*	*68.0%*	*51.0%*	*NA*	*57.0%*	*60.0%*	*46.0%*	*35.0%*	*62.0%*	*53.0%*	*60.0%*	*61.0%*
2026-2027	*60.0%*	*55.0%*	*54.0%*	*68.0%*	*53.0%*	*NA*	*59.0%*	*60.0%*	*48.0%*	*37.0%*	*62.0%*	*55.0%*	*60.0%*	*61.0%*

Early Childhood Math Progress Measure 1 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 30.4% to 40.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
32.4%	34.4%	36.4%	38.4%	40.4%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*30.4%*	*23.0%*	*NA*	*42.2%*	*24.8%*	*NA*	*36.1%*	*39.1%*	*19.9%*	*8.3%*	*34.3%*	*24.4%*	*32.0%*	*25.3%*
2022-2023	*32.4%*	*25.5%*	*NA*	*44.2%*	*27.3%*	*NA*	*38.1%*	*41.1%*	*22.4%*	*10.8%*	*36.3%*	*26.9%*	*34.0%*	*27.8%*
2023-2024	*34.4%*	*28.0%*	*NA*	*46.2%*	*29.8%*	*NA*	*40.1%*	*43.1%*	*24.9%*	*13.3%*	*38.3%*	*29.4%*	*36.0%*	*30.3%*
2024-2025	*36.4%*	*30.5%*	*NA*	*48.2%*	*32.3%*	*NA*	*42.1%*	*45.1%*	*27.4%*	*15.8%*	*40.3%*	*31.9%*	*38.0%*	*32.8%*
2025-2026	*38.4%*	*33.0%*	*NA*	*50.2%*	*34.8%*	*NA*	*44.1%*	*47.1%*	*29.9%*	*18.3%*	*42.3%*	*34.4%*	*40.0%*	*35.3%*
2026-2027	*40.4%*	*35.5%*	*NA*	*52.2%*	*37.3%*	*NA*	*46.1%*	*49.1%*	*32.4%*	*20.8%*	*44.3%*	*36.9%*	*42.0%*	*37.8%*

Early Childhood Math Progress Measure 2 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 41.6% to 51.6% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
43.6%	45.6%	47.6%	49.6%	51.6%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*41.6%*	*31.9%*	*NA*	*61.7%*	*34.8%*	*NA*	*43.0%*	*52.7%*	*31.1%*	*13.7%*	*56.3%*	*38.8%*	*45.1%*	*31.8%*
2022-2023	*43.6%*	*33.9%*	*NA*	*62.7%*	*36.8%*	*NA*	*45.0%*	*54.2%*	*33.1%*	*16.2%*	*57.8%*	*40.8%*	*46.6%*	*33.8%*
2023-2024	*45.6%*	*35.9%*	*NA*	*63.7%*	*38.8%*	*NA*	*47.0%*	*55.7%*	*35.1%*	*18.7%*	*59.3%*	*42.8%*	*48.1%*	*35.8%*
2024-2025	*47.6%*	*37.9%*	*NA*	*64.7%*	*40.8%*	*NA*	*49.0%*	*57.2%*	*37.1%*	*21.2%*	*60.8%*	*44.8%*	*49.6%*	*37.8%*
2025-2026	*49.6%*	*39.9%*	*NA*	*65.7%*	*42.8%*	*NA*	*51.0%*	*58.7%*	*39.1%*	*23.7%*	*62.3%*	*46.8%*	*51.1%*	*39.8%*
2026-2027	*51.6%*	*41.9%*	*NA*	*66.7%*	*44.8%*	*NA*	*53.0%*	*60.2%*	*41.1%*	*26.2%*	*63.8%*	*48.8%*	*52.6%*	*41.8%*

Early Childhood Math Progress Measure 3 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 44.8% to 52.3% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
46.3%	47.8%	49.3%	50.8%	52.3%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*44.8%*	*36.7%*	*NA*	*61.7%*	*38.2%*	*NA*	*55.0%*	*53.8%*	*32.5%*	*15.0%*	*62.5%*	*40.8%*	*47.8%*	*37.0%*
2022-2023	*46.3%*	*38.7%*	*NA*	*62.7%*	*40.2%*	*NA*	*56.5%*	*55.3%*	*34.5%*	*17.5%*	*63.5%*	*42.8%*	*49.3%*	*39.0%*
2023-2024	*47.8%*	*40.7%*	*NA*	*63.7%*	*42.2%*	*NA*	*58.0%*	*56.8%*	*36.5%*	*20.0%*	*64.5%*	*44.8%*	*50.8%*	*41.0%*
2024-2025	*49.3%*	*42.7%*	*NA*	*64.7%*	*44.2%*	*NA*	*59.5%*	*58.3%*	*38.5%*	*22.5%*	*65.5%*	*46.8%*	*52.3%*	*43.0%*
2025-2026	*50.8%*	*44.7%*	*NA*	*65.7%*	*46.2%*	*NA*	*61.0%*	*59.8%*	*40.5%*	*25.0%*	*66.5%*	*48.8%*	*53.8%*	*45.0%*
2026-2027	*52.3%*	*46.7%*	*NA*	*66.7%*	*48.2%*	*NA*	*62.5%*	*61.3%*	*42.5%*	*27.5%*	*67.5%*	*50.8%*	*55.3%*	*47.0%*

CCMR Board Outcome Goal - District

Increase the percent of graduates that are College, Career, or Military Ready (CCMR) from 63% to 88% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
68.0%	73.0%	78.0%	83.0%	88.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*63.0%*	*54.4%*	*28.6%*	*81.9%*	*58.5%*	*NA*	*58.2%*	*71.5%*	*52.4%*	*74.3%*	*NA*	*43.3%*	*NA*	*NA*
Class of 2021-2022	*68.0%*	*59.4%*	*32.6%*	*84.6%*	*62.5%*	*NA*	*62.2%*	*73.5%*	*56.4%*	*77.3%*	*NA*	*47.3%*	*NA*	*NA*
Class of 2022-2023	*73.0%*	*63.4%*	*36.6%*	*87.3%*	*66.5%*	*NA*	*66.2%*	*75.5%*	*60.4%*	*80.3%*	*NA*	*51.3%*	*NA*	*NA*
Class of 2023-2024	*78.0%*	*67.4%*	*40.6%*	*87.8%*	*70.5%*	*NA*	*70.2%*	*77.5%*	*64.4%*	*83.3%*	*NA*	*55.3%*	*NA*	*NA*
Class of 2024-2025	*83.0%*	*71.4%*	*44.6%*	*88.3%*	*74.5%*	*NA*	*74.2%*	*79.5%*	*68.4%*	*86.3%*	*NA*	*59.3%*	*NA*	*NA*
Class of 2025-2026	*88.0%*	*75.4%*	*48.6%*	*88.8%*	*78.5%*	*NA*	*78.2%*	*81.5%*	*72.4%*	*88.3%*	*NA*	*63.3%*	*NA*	*NA*

CCMR Progress Measure 3.1 - District

Increase the percent of students who are projected to meet BOY CCMR from 44% to 69% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
49.0%	54.0%	59.0%	64.0%	69.0%

Goal Progress Measure 3.1 Closing the Gaps Student Groups Yearly Target Goals*

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*44.0%*	*33.0%*	*NA*	*62.0%*	*41.0%*	*NA*	*41.0%*	*53.0%*	*32.0%*	*NA*	*24.0%*	*46.0%*	*48.0%*	*31.0%*
Class of 2021-2022	*49.0%*	*38.0%*	*NA*	*67.0%*	*46.0%*	*NA*	*46.0%*	*58.0%*	*37.0%*	*NA*	*29.0%*	*51.0%*	*53.0%*	*36.0%*
Class of 2022-2023	*54.0%*	*43.0%*	*NA*	*72.0%*	*51.0%*	*NA*	*51.0%*	*63.0%*	*42.0%*	*NA*	*34.0%*	*56.0%*	*58.0%*	*41.0%*
Class of 2023-2024	*59.0%*	*48.0%*	*NA*	*77.0%*	*56.0%*	*NA*	*56.0%*	*68.0%*	*47.0%*	*NA*	*39.0%*	*61.0%*	*63.0%*	*46.0%*
Class of 2024-2025	*64.0%*	*53.0%*	*NA*	*82.0%*	*61.0%*	*NA*	*61.0%*	*73.0%*	*52.0%*	*NA*	*44.0%*	*66.0%*	*68.0%*	*51.0%*
Class of 2025-2026	*69.0%*	*58.0%*	*NA*	*87.0%*	*66.0%*	*NA*	*66.0%*	*78.0%*	*57.0%*	*NA*	*49.0%*	*71.0%*	*73.0%*	*56.0%*

CCMR Progress Measure 3.2 - District

Increase the percent of students who are projected to meet MOY CCMR from 48% to 73% by 2025-2026

Yearly Target Goals

2020	2021	2022	2023	2024
53.0%	58.0%	63.0%	68.0%	73.0%

Goal Progress Measure 3.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*48.0%*	*37.0%*	*NA*	*65.0%*	*45.0%*	*NA*	*NA*	*58.0%*	*37.0%*	*NA*	*27.0%*	*17.0%*	*48.0%*	*NA*
Class of 2021-2022	*53.0%*	*40.0%*	*NA*	*68.0%*	*48.0%*	*NA*	*NA*	*61.0%*	*40.0%*	*NA*	*NA*	*20.0%*	*NA*	*NA*
Class of 2022-2023	*58.0%*	*43.0%*	*NA*	*71.0%*	*51.0%*	*NA*	*NA*	*64.0%*	*43.0%*	*NA*	*NA*	*23.0%*	*NA*	*NA*
Class of 2023-2024	*63.0%*	*46.0%*	*NA*	*74.0%*	*54.0%*	*NA*	*NA*	*67.0%*	*46.0%*	*NA*	*NA*	*26.0%*	*NA*	*NA*
Class of 2024-2025	*68.0%*	*49.0%*	*NA*	*77.0%*	*57.0%*	*NA*	*NA*	*70.0%*	*49.0%*	*NA*	*NA*	*29.0%*	*NA*	*NA*
Class of 2025-2026	*73.0%*	*52.0%*	*NA*	*80.0%*	*60.0%*	*NA*	*NA*	*73.0%*	*52.0%*	*NA*	*NA*	*32.0%*	*NA*	*NA*

CCMR Progress Measure 3.3 - District

Increase the percent of students who are projected to meet EOY CCMR from 62% to 87% by 2025-2026

Yearly Target Goals

2020	2021	2022	2023	2024
67.0%	72.0%	77.0%	82.0%	87.0%

Goal Progress Measure 3.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*62.0%*	*53.0%*	*NA*	*81.0%*	*57.0%*	*NA*	*58.0%*	*70.0%*	*51.0%*	*67.0%*	*26.0%*	*43.0%*	*66.0%*	*44.0%*
Class of 2021-2022	*67.0%*	*58.0%*	*NA*	*84.0%*	*62.0%*	*NA*	*63.0%*	*75.0%*	*56.0%*	*72.0%*	*31.0%*	*48.0%*	*71.0%*	*49.0%*
Class of 2022-2023	*72.0%*	*63.0%*	*NA*	*87.0%*	*67.0%*	*NA*	*68.0%*	*80.0%*	*61.0%*	*77.0%*	*36.0%*	*53.0%*	*76.0%*	*54.0%*
Class of 2023-2024	*77.0%*	*68.0%*	*NA*	*90.0%*	*72.0%*	*NA*	*73.0%*	*85.0%*	*66.0%*	*82.0%*	*41.0%*	*58.0%*	*81.0%*	*59.0%*
Class of 2024-2025	*82.0%*	*73.0%*	*NA*	*93.0%*	*77.0%*	*NA*	*78.0%*	*90.0%*	*71.0%*	*87.0%*	*46.0%*	*63.0%*	*86.0%*	*64.0%*
Class of 2025-2026	*87.0%*	*78.0%*	*NA*	*96.0%*	*82.0%*	*NA*	*83.0%*	*95.0%*	*76.0%*	*92.0%*	*51.0%*	*68.0%*	*91.0%*	*69.0%*

TEXAS EDUCATION AGENCY

Glossary

of the
Texas Academic
Performance Report
2022-20223



Mansfield ISD

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Cover Page

Currently, the TAPR does not include scale scores, *A–F* ratings, Distinction Designations, or Special Education Determination Status. The initial release does not include the Campus or District 2023 Accountability Reports. The issuance of the *A–F* ratings under 2023 rule is pending and subject to change**.**

2023 Armed Services Vocational Aptitude Battery (ASVAB) Test (Career Exploration) *(districts serving grades 10–12):* Senate Bill 1843 requires that each school year, each school district and open-enrollment charter school provide students in grades 10–12 the opportunity to take the ASVAB and consult with a military recruiter.

STAAR: A comprehensive testing program for public school students in grades 3–8 or high school courses with end-of-course (EOC) assessments. The STAAR program is designed to measure to what extent a student has learned, understood, and is able to apply the concepts and skills expected at each grade level or after completing each course for which an EOC assessment exists. Each STAAR assessment is linked directly to the Texas Essential Knowledge and Skills (TEKS). The TEKS are the state-mandated content standards that describe what a student should know and be able to do upon completion of a course. For more information on the TEKS, see the *Texas Essential Knowledge and Skills* website at http://tea.texas.gov/curriculum/teks/.

Other Important Information:

STAAR (with and without accommodations) and STAAR Alternate 2. The TAPR and the Texas Performance Reporting System (TPRS) include performance on STAAR and STAAR Alternate 2.

Spanish STAAR. All STAAR assessments in grades 3, 4, and 5 are available in both English and Spanish. The TAPR and the TPRS include performance on the Spanish STAAR.

Rounding of STAAR results. STAAR performance shown on the TAPR and TPRS is rounded to whole numbers. For example, 49.877% is rounded to 50%; 49.4999% is rounded to 49%; and 59.5% is rounded to 60%.

Masking. STAAR performance rates are masked when necessary to comply with FERPA. For more information, see the Explanation of Masking at https://rptsvr1.tea.texas.gov/perfreport/tapr/2023/masking.html.

STAAR Performance (2022–23)

The STAAR Performance section displays performance results by grade, subject and performance level for students in the accountability subset, which are students enrolled in the same district/campus on both the snapshot date (PEIMS October snapshot) and the testing date. The STAAR Performance–All Students section of the TPRS displays STAAR performance by grade, subject, and performance level and includes all students tested, regardless of whether they were in the accountability subset.

STAAR:

Grade 3 – reading and mathematics

Grade 4 – reading and mathematics

Grade 5 – reading mathematics, and science

Grade 6 – reading and mathematics

Grade 7 – reading and mathematics

Grade 8 – reading, mathematics, science, and social studies

End-of-Course (EOC):

English I

English II

Algebra I

Biology

U.S. History

Accelerated Testers:

SAT/ACT

Percentage at Approaches Grade Level or Above. The percentage of assessments that met or exceeded the Approaches Grade Level standard.

Percentage at Meets Grade Level or Above. The percentage of assessments that met or exceeded the Meets Grade Level standard.

Percentage at Masters Grade Level. The percentage of assessments that met the Masters Grade Level standard.

STAAR Performance Rate by Enrolled Grade at Meets Grade Level or Above on Both Reading and Mathematics. The percentage of students who took both the reading and mathematics STAAR and met or exceeded the Meets Grade Level standard on both assessments (excluding EOC assessments).

STAAR Performance Rate by Enrolled Grade at Meets Grade Level or Above on Both Reading and Mathematics Including EOC. The percentage of students who took both the reading and mathematics STAAR or EOC and met or exceeded the Meets Grade Level standard on both assessments.

STAAR Performance Rate by Enrolled Grade at Meets Grade Level or Above on Reading Including EOC. The percentage of students who took the reading STAAR or the English I or II EOC and met or exceeded the Meets Grade Level standard.

STAAR Performance Rate by Enrolled Grade at Meets Grade Level or Above on Mathematics Including EOC. The percentage of students who took the mathematics STAAR or the Algebra I EOC and met or exceeded the Meets Grade Level standard.

Progress (Annual Growth, Accelerated Learning and STAAR Progress Measure)

School Progress Domain— Annual Growth Score is the percentage of improvement or growth students have made from year to year. For STAAR assessments (with or without accommodations), annual growth is measured by a transition table. Individual student growth is calculated as the change between Low Did Not Meet Grade Level, High Did Not Meet Grade Level, Low Approaches Grade Level, High Approaches Grade Level, Meets Grade Level, and Masters Grade Level performance from the prior year to the current year.

School Progress Domain—Accelerated Learning Score is the percentage of students who earned Did Not Meet Grade Level in the prior year and were accelerated to Approaches Grade Level or above in the current year.

STAAR Progress Measure Percent at Expected or Accelerated Growth.* The percentage of assessments that met or exceeded the STAAR progress measure expectations. See STAAR Progress Measure for 2023 for more information.

The above measures were used to determine the Annual Growth, Accelerated Learning and STAAR Progress in the Bilingual Education/ESL report.

Bilingual Education/ESL

Bilingual Education (BE): Dual-language program that enables emergent bilingual (EB) students/English learners (ELs) to become proficient in listening, speaking, reading, and writing in the English language through the development of literacy and academic skills in the primary language and English. This category includes the following:

- *BE Trans Early Exit*. Bilingual program model in which students identified as EB students/ELs are served in both English and another language and are prepared to meet reclassification criteria to be successful in English-only instruction not earlier than two or later than five years after the student enrolls in school.
- *BE Trans Late Exit*. Bilingual program model in which students identified as EB students/ELs are served in both English and another language and are prepared to meet reclassification criteria to be successful in English-only instruction not earlier than six or later than seven years after the student enrolls in school.
- *BE Dual Two-Way*. Bilingual/biliteracy program model in which students identified as EB students/ELs are integrated with non-EB/non-EL students and are served in both English and another language and are prepared to meet reclassification criteria in order to be successful in English-only instruction not earlier than six or later than seven years after the student enrolls in school. This model provides ongoing instruction in literacy and academic content in English and another language with at least half of the instruction delivered in the non-English program language for the duration of the program.
- *BE Dual One-Way*. Bilingual/biliteracy program model in which students identified as EB students/ELs are served in both English and another language and are prepared to meet reclassification criteria in order to be successful in English-only instruction not earlier than six or later than seven years after the student enrolls in school. This model provides ongoing instruction in literacy and academic content in the students' primary language as well as English,

with at least half of the instruction delivered in the students' primary language for the duration of the program.

English as a Second Language (ESL): An English acquisition program that enables emergent bilingual (EB) students/English learners (ELs) to become proficient in listening, speaking, reading, and writing in the English language through the integrated use of second language acquisition methods. This category includes the following:

- *ESL Content-Based*. An English acquisition program that serves students identified as EB students/ELs through English instruction by a teacher appropriately certified in ESL under TEC, §29.061(c), through English language arts and reading, mathematics, science, and social studies.
- *ESL Pull-Out*. An English program that serves students identified as EB students/ELs through English instruction provided by an appropriately certified ESL teacher under the TEC, §29.061(c), through English language arts and reading. Instruction shall be provided by the ESL teacher in a pull-out or inclusionary delivery model.

Alternative Language Program (ALP): An alternative language program provided to emergent bilingual (EB) students/English learners (ELs) for whom the local education agency (LEA) does not have the appropriately certified teachers for the required bilingual education or English as a second language (ESL) program for the current school year. This category includes the following:

- *ALP Bilingual (Exception)*. An alternative language program to the required bilingual education (BE) program approved by the TEA for the current school year due to the LEA's submission of a bilingual education exception application.
- *ALP ESL (Waiver)*. An alternative language program to the required English as a second language (ESL) program approved by the TEA for the current school year due to the LEA's submission of an ESL waiver application.

Emergent Bilingual (EB) Students/English Learner (EL): The count and percentage of students whose primary language is other than English and who are in the process of acquiring English. As a result of the 87th Texas Legislature, the term "emergent bilingual student" replaced the term of "limited English proficient (LEP) student" used in the Texas Education Code (TEC), Chapter 29, Subchapter B, and thus, will be changing the term of "English learner (EL)" used in 19 TAC Chapter 89, Subchapter BB. These terms describe the same group of Texas students. In the revised Texas Education Data Standards (TEDS), the terms of "emergent bilingual" and "English learner" have been bridged as EB/EL. The term "English learner" is still used in federal regulations and guidance. This category includes:

- *EB/EL with Parental Denial.* Students identified as emergent bilingual (EB) students/English learners (ELs) whose parents have denied all bilingual and ESL program services.
- *Never EB/EL.* Students who have never been identified as EB students/ELs (non-EB/non-EL students).
- *Total EB/EL (Current).* Students currently identified as EB students/ELs, including those served in a standard or alternative bilingual or ESL program as well as those with a parental denial of services.
- *Monitored & Former EB/EL.* Students who were once identified as EB students/ELs but have reclassified as English proficient, including students within their four years of state and federal monitoring and those beyond monitoring years.

STAAR Participation (2022–23)

The percentage of students who were administered a STAAR assessment, STAAR Alternate 2, Texas English Language Proficiency Assessment System (TELPAS), TELPAS Alternate, and/or an SAT/ACT. The details on the participation categories are as follows:

Assessment Participant: 1) number of answer documents with a score code of S, 2) number of STAAR Alternate 2 testers with a score code of N, 3) number of A or O reading answer documents with a scored TELPAS or TELPAS Alternate assessment, 4) number of A or O mathematics answer documents with a scored TELPAS or TELPAS alternate assessment for year 1 asylee/refugees and students with interrupted formal education (SIFEs), and 5) number of accelerated testers' EBRW SAT, ELA ACT assessments, ACT science, and mathematics SAT and ACT assessments.

- *Included in Accountability:* scored answer documents
  - *Accelerated Testers:* SAT/ACT results for students who completed STAAR end-of-course (EOC) assessments while in middle school
- *Not included in Accountability:* answer documents counted as participants but not included in performance calculations
  - *Mobile:* answer documents were excluded because the students enrolled in the district or campus after the TSDS PEIMS fall snapshot.
  - *Other Exclusions.* The following answer documents were excluded from performance calculations:
    - Answer documents for students who were tested only on the TELPAS/TELPAS Alternate or TELPAS/TELPAS Alternate plus STAAR assessments with score codes of A or O.
    - Answer documents of students who are an Emergent Bilingual/English learner (EB/EL) who has been in school in the U.S. for one year.
    - Answer documents of STAAR Alternate 2 testers with a score code of N.

Not Tested: answer documents with score codes A or O or accelerated testers without an SAT/ACT assessment

- *Absent:* answer documents with score code A
- *Other:* answer documents with score code O

The denominator for participation is the sum of these five categories: Included in Accountability, Mobile, Other Exclusions, and Not Tested (Absent and Other). STAAR Participation Rate is rounded to a whole number. For example, 94.49% is rounded to 94%. Small values may show as zero: 0.4% is rounded to 0%, and 0.6% is rounded to 1%. (Data source: STAAR and TELPAS File)

Attendance, Graduation, and Dropout Rates (2022–23)

Attendance Rate: The percentage of days that students were present based on student attendance for the entire school year. Only students in grades 1–12 are included in the calculation.

Attendance is calculated as follows:

$$\frac{\textbf{total number of days that students in grades 1–12 were present during the 2021–22 school year}}{\textbf{total number of days that students in grades 1–12 were in membership during the 2021–22 school year}}$$

(Data source: PEIMS 42400)

Chronic Absenteeism: The unduplicated number of K–12 students enrolled for at least 10 days and absent for 10 percent or more days. Chronic Absenteeism is calculated as follows:

$$\frac{\textbf{total number of K–12 students enrolled for at least 10 days and absent for 10 percent or more days during the 2021–22 school year}}{\textbf{total number of K–12 students enrolled for at least 10 days during the 2021–22 school year}}$$

(Data source: PEIMS 42400)

Annual Dropout Rate: The percentage of students who drop out of school during a school year. Annual dropout rates are shown for districts and campuses that serve grades 7–8 and/or 9–12. State law prohibits including a student who meets any of the following criteria from campus and district annual dropout rate calculations:

- Is ordered by a court to attend a high school equivalency certificate program but has not earned a high school equivalency certificate
- Was previously reported to the state as a dropout (previous dropout exclusions do not apply to completion measure calculations for AEA campuses)
- Was in attendance but not in membership for purposes of average daily attendance (i.e., students for whom school districts are not receiving state Foundation School Program [FSP] funds)
- Was initially enrolled in a school in the United States in any grade 7 through 12 as an unschooled refugee or asylee as defined by TEC §39.027(a-1)
- Attends a district exclusively as a function of having been detained at a county detention facility and is not otherwise a student of the district in which the facility is located
- Is incarcerated in a state jail or federal penitentiary as an adult or as a person certified to stand trial as an adult
- Is a student who has suffered a condition, injury, or illness that requires substantial medical care and leaves the student unable to attend school and assigned to a medical or residential treatment facility
- Is a student in a Texas Juvenile Justice Department facility or residential treatment facility served by a Texas public school district

- Is at least 18 years of age as of September 1 and has satisfied the credit requirements for high school graduation; has not completed his or her individualized education program (IEP); and is enrolled and receiving IEP services
- Is a student who (a) is at least 18 years of age and under 26 years of age; (b) has not been previously reported as a dropout; and (c) has not been enrolled in school during the previous nine months before enrolling in a high school equivalency program, a dropout recovery school, or an adult education program provided under a high school diploma and industry certification charter school program (previous dropout/previous dropout exclusions do not apply to completion measure calculations for AEA campuses)

Annual Dropout Rate (Gr 7–8). This includes only grades 7 and 8. It is calculated as follows:

$$\frac{\textbf{number of dropouts in grades 7 and 8 during the 2021–22 school year}}{\textbf{number of students in grades 7 and 8 in attendance at any time during the 2021–22 school year}}$$

Annual Dropout Rate (Gr 9–12). This includes grades 9 through 12. It is calculated as follows:

$$\frac{\textbf{number of dropouts in grades 9–12 during the 2021–22 school year}}{\textbf{number of students in grades 9–12 in attendance at any time during the 2021–22 school year}}$$

Both annual dropout rates appear on campus, district, region, and state TAPRs. The state and region annual dropout rates that are reported on district and campus TAPRs, however, are calculated without the exclusions required for campus and district calculations.

Note that with all annual dropout rate calculations, a cumulative count of students is used in the denominator. This method for calculating the dropout rate neutralizes the effect of mobility by including in the denominator every student ever reported in attendance at the district or campus throughout the school year, regardless of length of enrollment. For a more complete description of dropout rates and exclusions, see the *Secondary School Completion and Dropouts in Texas Public Schools, 2021-22* reports, available on the TEA website at Completion, Graduation, and Dropout | Texas Education Agency.

For detailed information on data sources, see Appendix H in the *2023 Accountability Manual*. *(Data source: PEIMS 40203, 40110, 42400, and 42500)*

Longitudinal Rates: The status of a group (cohort) of students after four years in high school (*4-Year Longitudinal Rate*), after five years in high school (*5-Year Extended Longitudinal Rate*), or after six years in high school (*6-Year Extended Longitudinal Rate*).

For the *4-Year Longitudinal Rate,* the cohort consists of students who first attended ninth grade in 2018–19. They are followed through their expected graduation with the Class of 2022.

For the *5-Year Extended Longitudinal Rate,* the cohort consists of students who first attended ninth grade in 2017–18. They are followed for five years and included if they graduated within a year after their expected graduation with the Class of 2021.

For the *6-Year Extended Longitudinal Rate,* the cohort consists of students who first attended ninth grade in 2016–17. They are followed for six years and included if they graduated within two years after their expected graduation with the Class of 2020.

Additional Information on Cohorts:

A student transfers into a campus, district, or state cohort when he or she moves into the cohort from another high school in Texas, from another district in Texas, or from out of state.

A student transfers out of a campus or district cohort when he or she moves to another public high school in Texas or moves to another district in Texas. Note that these students are transferred into the cohort of the high school or district to which they moved. There are also students who move out of state or out of the country and students who transfer to private schools or who are home-schooled. These types of transfer students cannot be tracked and are not included in longitudinal rate calculations.

A student does not change cohorts if he or she repeats or skips a grade. A student who begins with the 2018–19 ninth-grade cohort remains with that cohort. A student who started the ninth grade in 2018–19 but takes 5 years to graduate (i.e., graduates in May 2023) is still part of the 2022 cohort; he or she is not switched to the 2023 cohort. This student would be considered a continuing student and counted as part of the Continued HS number for the Class of 2022. This is also true for the five-year and six-year extended longitudinal cohorts.

There are four student outcomes used in computing each longitudinal rate:

4-Year Longitudinal Rate

(1) *Graduated:* The percentage who received their high school diploma in four years or fewer by August 31, 2022 for the 2022 cohort.

$$\frac{\textbf{number of students from the cohort who received a high school diploma by August 31, 2022}}{\textbf{number of students in the 2022 cohort*}}$$

(2) *Received TxCHSE:* For the 2022 cohort, the percentage who received a Texas high school equivalency certificate by August 31, 2022. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who received a TxCHSE by August 31, 2022}}{\textbf{number of students in the 2022 cohort*}}$$

(3) *Continued High School:* The percentage of the 2022 cohort still enrolled as students in the fall after his or her anticipated graduation. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who were enrolled in the fall of the 2022–23 school year}}{\textbf{number of students in the 2022 cohort*}}$$

(4) *Dropped Out:* The percentage of the 2022 cohort who dropped out and did not return by the fall of the 2022–23 school year. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who dropped out before fall of the 2022–23 school year}}{\textbf{number of students in the 2022 cohort*}}$$

(5) *Graduates & TxCHSE:* The percentage of graduates and TxCHSE recipients in the 2022 cohort. It is calculated as follows:

$$\frac{\textbf{number of students from the 2022 cohort who received a high school diploma by August 31, 2022 plus number of students from the cohort who received a TxCHSE by August 31, 2022}}{\textbf{number of students in the 2022 cohort*}}$$

(6) *Graduates, TxCHSE & Continuers:* The percentage of graduates, TxCHSE recipients, and continuers in the 2022 cohort. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who received a high school diploma by August 31, 2022 plus number of students from the cohort who received a TxCHSE by August 32, 2022 plus number of students from the cohort who were enrolled in the fall of the 2022–23 school year}}{\textbf{number of students in the 2022 cohort*}}$$

The graduation rate calculation is modified to credit AEA campuses for graduates, continuing students (continuers), TxCHSE recipients, and previous dropouts who complete. The completion rate component includes the four-year rates.

5-Year Extended Longitudinal Rate

(1) *Graduated:* The percentage who received their high school diploma by August 31, 2022, for the 2021 cohort. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who received a high school diploma by August 31, 2022}}{\textbf{number of students in the 2021 cohort*}}$$

(2) *Received TxCHSE:* For the 2021 cohort, the percentage who received a TxCHSE certificate by August 31, 2022. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who received a TxCHSE by August 31, 2022}}{\textbf{number of students in the 2021 cohort*}}$$

(3) *Continued High School:* The percentage of the 2021 cohort still enrolled as students in the fall of the **2022–23** school year. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who were enrolled in the fall of the 2022–23 school year}}{\textbf{number of students in the 2021 cohort*}}$$

(4) *Dropped Out:* The percentage of the 2021 cohort who dropped out and did not return by the fall of the **2022–23** school year. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who dropped out before fall of the 2022–23 school year}}{\textbf{number of students in the 2021 cohort*}}$$

(5) *Graduates & TxCHSE:* The percentage of graduates and TxCHSE recipients in the 2021 cohort. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who received a high school diploma by August 31, 2022 plus number of students from the cohort who received a TxCHSE by August 31, 2022}}{\textbf{number of students in the 2021 cohort*}}$$

(6) *Graduates, TxCHSE & Continuers:* The percentage of graduates, TxCHSE recipients, and continuers in the 2021 cohort. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who received a high school diploma by August 31, 2022 plus number of students from the cohort who received a TxCHSE by August 31, 2022 plus number of students from the cohort who were enrolled in the fall of the 2022–23 school year}}{\textbf{number of students in the 2021 cohort*}}$$

The graduation rate calculation is modified to credit AEA campuses for graduates, continuing students (continuers), TxCHSE recipients, and previous dropouts who complete. The completion rate component includes the five-year rates.

6-year Extended Longitudinal Rate

(1) *Graduated:* The percentage who received their high school diploma by August 31, 2022, for the 2020 cohort. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who received a high school diploma by August 31, 2022}}{\textbf{number of students in the 2020 cohort*}}$$

(2) *Received TxCHSE:* For the 2020 cohort, the percentage who received a TxCHSE certificate by August 31, 2022. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who received a TxCHSE by August 31, 2022}}{\textbf{number of students in the 2020 cohort*}}$$

(3) *Continued High School:* The percentage of the 2020 cohort still enrolled as students in the fall of the **2022–23** school year. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who were enrolled in the fall of the 2022–23 school year}}{\textbf{number of students in the 2020 cohort*}}$$

(4) *Dropped Out:* The percentage of the 2020 cohort who dropped out and did not return by the fall of the **2022–23** school year. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who dropped out before fall of the 2022–23 school year}}{\textbf{number of students in the 2020 cohort*}}$$

(5) *Graduates & TxCHSE.* The percentage of graduates and TxCHSE recipients in the 2020 cohort. It is calculated as follows:

$$\frac{\begin{array}{c}\textbf{number of students from the cohort who received a high school diploma by August 31, 2022}\\ \textbf{plus}\\ \textbf{number of students from the cohort who received a TxCHSE by August 31, 2022}\end{array}}{\textbf{number of students in the 2020 cohort*}}$$

(6) *Graduates, TxCHSE & Continuers.* The percentage of graduates, TxCHSE recipients, and continuers in the 2020 cohort. It is calculated as follows:

$$\frac{\begin{array}{c}\textbf{number of students from the cohort who received a high school diploma by August 31, 2022}\\ \textbf{plus}\\ \textbf{number of students from the cohort who received a TxCHSE by August 31, 2022}\\ \textbf{plus}\\ \textbf{number of students from the cohort who were enrolled in the fall of the 2022–23 school year}\end{array}}{\textbf{number of students in the 2020 cohort*}}$$

The graduation rate calculation is modified to credit AEA campuses for graduates, continuing students (continuers), TxCHSE recipients, and previous dropouts who complete. The completion rate component includes the six-year rates.

* The cohort in the denominator of the formulas shown above includes those students who graduated, continued in school, received a TxCHSE, or dropped out. It does not include data errors or leavers with the leaver reason codes 03, 16, 24, 60, 66, 78, 81, 82, 83, 85, 86, 87, 88, 89

or 90. See *Annual Dropout Rate* for a list of all the exclusions mandated by state statute for districts and campuses.

The graduation, continuation, TxCHSE recipient, and dropout rates sum to 100% (some totals may not equal exactly 100% due to rounding). Students served through special education who graduate with an individualized education program (IEP) are included as graduates.

Additional Information about Federal Graduation Rates

In addition to the detailed breakdown of the four-, five- and six-year longitudinal rates, the district and campus reports show federal graduation rates for the following:

(1) *4-Year Federal Graduation Rate.* Cohort of students who first attended ninth grade in 2018–19. They are followed through their expected graduation with the Class of 2022. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who received a high school diploma by August 31, 2022}}{\textbf{number of students in the 2022 cohort **}}$$

(2) *5-Year Extended Federal Graduation Rate.* Cohort of students who first attended ninth grade in 2017–18. They are followed for five years to see if they graduated within a year after their expected graduation with the Class of 2021. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who received a high school diploma by August 31, 2022}}{\textbf{number of students in the 2021 cohort**}}$$

(3) 6-*Year Extended Federal Graduation Rate.* Cohort of students who first attended ninth grade in 2016–17. They are followed for six years to see if they graduated within two years after their expected graduation with the Class of 2020. It is calculated as follows:

$$\frac{\textbf{number of students from the cohort who received a high school diploma by August 31, 2022}}{\textbf{number of students in the 2020 cohort**}}$$

** The cohort in the denominator above includes those students who graduated, continued in school, received a TxCHSE, or dropped out. It does not include data errors or leavers with leaver reason codes 03, 16, 24, 60, 66, 78, 81, 82, 83, 85, 86, 87, or 90. Students with leaver codes 88 and 89 are included in the federal rates.

A student in a Texas Juvenile Justice Department facility or residential treatment facility served by a Texas public school district is excluded from district and campus graduation rates calculated for federal accountability purposes. Students served by special education who graduate with an individualized education program (IEP) are included as graduates.

For further information on these rates, see the *Secondary School Completion and Dropouts in Texas Public Schools, 2021-22*. *(Data source: PEIMS 40203 and Texas Certificate of High School Equivalency Information File)*

Graduation Program: The percentage of students who graduated under one of the following programs:

RHSP/DAP Graduates (Longitudinal Rate) (Class of 2022) The percentage of graduates who, after four years, satisfied the course requirements for the Recommended High School Program or Distinguished Achievement Program.

$$\frac{\textbf{number of graduates in the Class of 2022 who complete a 4-year RHSP or DAP}}{\textbf{number of graduates in the Class of 2022 with reported graduation plans (excludes graduates with FHSP graduation plans)}}$$

FHSP-E Graduates (Longitudinal Rate) The percentage of graduates who, after four years, satisfied the course requirements for the Foundation High School Program with an endorsement.

$$\frac{\textbf{number of graduates in the Class of 2022 who complete a 4-year FHSP-E}}{\textbf{number of graduates in the Class of 2022 with reported FHSP graduation plans}}$$

FHSP-DLA Graduates (Longitudinal Rate) The percentage of graduates who, after four years, satisfied the course requirements for the Foundation High School Program at the distinguished level of achievement.

$$\frac{\textbf{number of graduates in the Class of 2022 who complete a 4-year FHSP-DLA}}{\textbf{number of graduates in the Class of 2022 with reported FHSP graduation plans}}$$

RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Longitudinal Rate) The percentage of graduates who, after four years, satisfied the course requirements for the Recommended High School Program, Distinguished Achievement Program, or the Foundation High School Program with an endorsement or at the distinguished level of achievement.

$$\frac{\textbf{number of graduates in the Class of 2022 who complete a 4-year RHSP or DAP or FHSP-E or FHSP-DLA}}{\textbf{number of graduates in the Class of 2022 with reported graduation plans}}$$

RHSP/DAP Graduates (Annual Rate) (2021-22) The percentage of graduates who satisfied the course requirements for the Recommended High School Program or Distinguished Achievement Program.

$$\frac{\textbf{number of graduates in SY 2021-22 reported with graduation codes for RHSP or DAP}}{\textbf{number of graduates in SY 2021-22 with reported graduation plans (excludes graduates with FHSP graduation plans)}}$$

FHSP-E Graduates (Annual Rate) (2021–22) The percentage of graduates who satisfied the course requirements for the Foundation High School Program with an endorsement.

$$\frac{\textbf{number of graduates in SY 2021–22 who earn an FHSP-E}}{\textbf{number of graduates in SY 2021–22 with reported FHSP graduation plans}}$$

FHSP-DLA Graduates (Annual Rate) (2021–22) The percentage of graduates who satisfied the course requirements for the Foundation High School Program at the distinguished level of achievement.

$$\frac{\textbf{number of graduates in SY 2021–22 who earn an FHSP-DLA}}{\textbf{number of graduates in SY 2021–22 with reported FHSP graduation plans}}$$

RHSP/DAP/FHSP-E/FHSP-DLA Graduates (Annual Rate) (2021–22) The percentage of graduates who satisfied the course requirements for the Recommended High School Program, Distinguished Achievement Program, or the Foundation High School Program with an endorsement or at the distinguished level of achievement.

$$\frac{\textbf{number of graduates in SY 2021–22 reported with graduation codes for RHSP or DAP or FHSP-E or FHSP-DLA}}{\textbf{number of graduates in SY 2021–22 with reported graduation plans}}$$

RHSP graduates have graduation type codes of 19, 22, 25, 28, or 31; DAP graduates have graduation type codes of 20, 23, 26, 29, or 32; FHSP graduates are students with graduation type codes of 34, 35, 54, 55, 56, or 57. FHSP graduates with code type 35 are eligible for endorsements starting with the Class of 2020. See the Texas Education Data Standards for more information. *(Data source: PEIMS 40203)*

For additional information about graduation programs please see https://tea.texas.gov/Academics/Graduation_Information/State_Graduation_Requirements.

Graduation Profile (2022-2023)

Annual Graduates: The count and percentage of students who graduate at some time during the school year. It includes summer graduates and is reported by districts in the fall of the following school year. It includes all students in grade 12 who graduated, as well as graduates from other grades. Students served by special education who graduate are included in the totals. Counts of students graduating under the following graduation types in 2021–22 are also shown:

- Minimum High School Program (MHSP)
- Recommended High School Program (RHSP)
- Distinguished Achievement Program (DAP)
- Foundation High School Program (FHSP)

(Data source: PEIMS 40203)

Special Education: The count and percentage of graduates served by special education programs. *(Data source: PEIMS 41163)*

Economically Disadvantaged: The count and percentage of graduates eligible for free or reduced-price lunch or eligible for other public assistance. *(Data source: PEIMS 40100 and STAAR*)

number of graduates in the 2021–22 school year eligible for free or reduced-price lunch or other public assistance

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total number of graduates in the 2021-22 school year

Emergent Bilingual (EB)/English Learner (EL): The count and percentage of graduates whose primary language is other than English and who are in the process of acquiring English. The terms "Emergent Bilingual," "English learner" and "Limited English Proficient" (LEP) are used interchangeably. *(Data source: PEIMS 40110)*

At-Risk: The count and percentage of graduates identified as being at risk of dropping out of school as defined by TEC §29.081(d) and (d-1). *(Data source: PEIMS 40100)*

number of graduates in the 2021–22 school year considered as at risk

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total number of graduates in the 2021-22 school year

CTE Completers: The count and percentage of graduates who completed and passed three or more Career and Technical Education (CTE) courses for a total of four or more credits within a program of study, including one level three or level four course from within the same program of study. (*Data source: PEIMS Course Completion Records)*

College, Career, or Military* Readiness (CCMR) (2022–23)

Annual graduates demonstrate college, career, or military readiness in any one of the following ways:

College Readiness

1) **Texas Success Initiative (TSI) Criteria:** Meet Texas Success Initiative (TSI) Criteria in RLA and Mathematics. A student meeting the TSI college readiness standards in both RLA and mathematics; specifically, meeting the college-ready criteria on the TSIA1 and/or TSIA2 assessment, SAT, ACT, or by successfully completing and earning credit for a college prep course as defined in TEC §28.014 and TEC §51.338, in both RLA and mathematics. The criteria for successful completion of a college prep course should be in alignment between

an LEA and the partnering IHE(s). In accordance with TEC §51.338(e), upon successful completion of a college prep course, students earn a TSI exemption from the partnering IHE(s) in that content area. Students should only be reported as successfully completing a course if they have met TSI exemption requirements. The assessment results considered include TSIA1 and/or TSIA2 assessments through October 2022, SAT and ACT results through the July 2022 administration, and course completion data via TSDS PEIMS. See Appendix H for additional information. A student must meet the TSI requirement for both RLA and mathematics but does not necessarily need to meet them on the same assessment. For example, a student may meet the TSI criteria for college readiness in RLA on the SAT and complete and earn credit for a college prep course in mathematics. *(Data source: PEIMS 43415, THECB, College Board, and ACT, Inc.)*

2) **Earn Dual Course Credits:** A graduate completing and earning credit for at least three credit hours in ELA or mathematics or at least nine credit hours in any subject. *(Data source: PEIMS 43415)*

3) **Meet Criteria on Advanced Placement (AP)/International Baccalaureate (IB) Examination:** A graduate meeting the criterion score on an AP or IB examination in any subject area. Criterion score is 3 or more for AP and 4 or more for IB. *(Data source: College Board or IB)*

4) **Earn an Associate Degree:** A graduate earning an associate degree by August 31 immediately following high school graduation. *(Data source: PEIMS 40100)*

5) **Earn OnRamps Course Credits:** A graduate completing an OnRamps dual enrollment course and qualifying for at least three hours of university or college credit in any subject area. *(Data source: OnRamps program)*

Career/Military Readiness

6) **Earn an Industry-Based Certification:** A graduate earning an IBC under 19 TAC, §74.1003. See Appendix J for a complete list of approved IBCs. The sunsetting IBC limit applied within the Student Achievement and School Progress, Part B: Relative Performance domains is not applied within Closing the Gaps. *(Data source: PEIMS 40100)*

7) **Graduate with Completed IEP and Workforce Readiness:** A graduate receiving a graduation type code of 04, 05, 54, or 55 which indicates the student has completed his/her IEP and has either demonstrated self-employment with self-help skills to maintain employment or has demonstrated mastery of specific employability and self-help skills that do not require public school services. *(Data source: PEIMS 40203)*

8) **Graduates under an Advanced Degree Plan and Identified as a current Special Education Student:** A graduate who is identified as receiving special education services during the year of graduation and whose graduation plan type is identified as a Recommended High School Plan (RHSP), Distinguished Achievement Plan (DAP), Foundation High School Plan with an Endorsement (FHSP-E), or Foundation High School Plan with a Distinguished Level of Achievement (FHSP-DLA) (*Data source: PEIMS 40203 and 40110)*

9) **Graduate with Level I or Level II Certificate:** A graduate earning a level I or level II certificate in any workforce education area. *(Data source: THECB)*

10) ***Enlist in the Armed Forces** A graduate enlisting in the U.S. Army, Navy, Air Force, Coast Guard, Marines, or Texas National Guard *(Data source: PEIMS 40203)*

**Due to discrepancies between annual enlistment counts for Texas military enlistees aged 17–19 released by the United States Department of Defense and PEIMS military enlistment data for 2017 and 2018 annual graduates, military enlistment data is excluded from accountability calculations until such data can be obtained directly from the United States Armed Forces. Enlistment data reported in PEIMS for 2021 and 2022 annual graduates is included for indicators displaying military readiness.*

College, Career, or Military Ready Graduates

College, Career, or Military Ready (Student Achievement): The percentage of annual graduates who demonstrated college, career, or military readiness by meeting at least one of the nine criteria described in *College, Career, or Military Readiness.*

Only College Ready: The percentage of annual graduates who demonstrated only college readiness by meeting college ready criteria 1, 2, 3, 4, or 5 but did not meet any of the career and military ready criteria 6, 7, 8, or 9 described in *College, Career, or Military Readiness.*

Only Career/Military Ready: The percentage of annual graduates who demonstrated only career or military readiness by meeting career or military ready criteria 6, 7, 8, or 9 but did not meet any of the college ready criteria 1, 2, 3, 4, and 5 described in *College, Career, or Military Readiness.*

College Ready Graduates

College Ready: The percentage of annual graduates who demonstrated college readiness by meeting criteria 1, 2, 3, 4, or 5 described in *College, Career, or Military Readiness*. This percentage includes graduates who may have met career or military ready criteria 6, 7, 8, or 9. *(Data source: PEIMS 43415, THECB, College Board, ACT, IB, and PEIMS 49010)*

TSI Criteria Graduates: The percentage of annual graduates who met or exceeded the college-ready criteria on the Texas Success Initiative Assessment (TSIA1 and/or TSIA2), the SAT, ACT, or by successfully completing and earning credit for a college prep course as defined in TEC §28.014, in both ELA and mathematics. The criteria for each are as follows:

TSI Criteria						
TSIA1 and/or TSIA2		**SAT**		**ACT**		**College Prep Course**
>= ELAR criteria shown below	**or**	>=480 on the Evidence-Based Reading and Writing (EBRW)	**or**	>=19 on English **and** >= 23 Composite	**or**	Complete and earn credit for ELA college prep course
>= Mathematics criteria shown below	**or**	>=530 on Mathematics	**or**	>=19 on Mathematics **and** >=23 Composite	**or**	Complete and earn credit for mathematics college prep course

Subject	Assessment Version	Score Requirements for CCMR				
English Language Arts and Reading (ELAR)	TSIA1	Score ≥ 351 on Reading				
	TSIA2	Score ≥ 945 on the ELAR College Readiness Classification (CRC)	AND		Score ≥ 5 on the essay	
		OR				
		Score < 945 on the ELAR CRC	AND	Score ≥ 5 on the diagnostic	AND	Score ≥ 5 on the essay
	Combination	Score ≥ 945 on the ELAR CRC on the TSIA2	AND		Score ≥ 5 on the TSIA1 essay	
		OR				
		Score < 945 on the ELAR CRC on the TSIA2	AND	Score ≥ 5 on the diagnostic on the TSIA2	AND	Score ≥ 5 on the TSIA1 essay
Mathematics	TSIA1	Score ≥ 350 on Mathematics				
	TSIA2	Score ≥ 950 on the Mathematics CRC				
		OR				
		Score < 950 on the Mathematics CRC	AND	Score = 6 on the diagnostic		

The percentages are calculated as follows:

English Language Arts.

number of 2021-22 annual graduates who met or exceeded the college-ready criteria on the TSIA1 and/or TSIA2, SAT, ACT, or by successfully completing and earning credit for a college prep course in ELA

number of 2021-22 annual graduates

Mathematics.

number of 2021-22 annual graduates who met or exceeded the college-ready criteria on the TSIA1 and/or TSIA2, SAT, ACT, or by successfully completing and earning credit for a college prep course in mathematics

number of 2021-22 annual graduates

Both Subjects.

number of 2021-22 annual graduates who met or exceeded the college-ready criteria on the TSIA1 and/or TSIA2, SAT, ACT, or by successfully completing and earning credit for a college prep course in both ELA and mathematics

number of 2021-22 annual graduates

Any Subject.

number of 2021-22 annual graduates who met or exceeded the college-ready criteria on the TSIA1 and/or TSIA2, SAT, ACT, or by successfully completing and earning credit for a college prep course in ELA or mathematics

number of 2021-22 annual graduates

AP/IB Criteria Met in Any Subject: The percentage of annual graduates who earned a 3 or more on an AP examination or a 4 or more on an IB examination. *(Data source: College Board and IB)*

number of 2021-22 annual graduates who earned a 3 or more on an AP examination or a 4 or more on an IB examination

number of 2021-22 annual graduates

Associate Degree: The percentage of annual graduates who earned an associate degree by August 31 immediately following high school graduation. *(Data source: PEIMS 40100)*

number of 2021-22 annual graduates who earned an associate degree by August 31 immediately following high school graduation.

number of 2021-22 annual graduates

Dual Course Credits: A graduate completing and earning credit for at least three credit hours in ELA or mathematics or at least nine credit hours in any subject. *(Data source: PEIMS 43415)*

number of 2021-22 annual graduates who completed and earned credit for nine or more hours of dual credit in any subject or three or more hours in ELA or mathematics

Number of 2021-22 annual graduates

OnRamps Course Credits: The percentage of annual graduates who completed an OnRamps dual enrollment course and qualified for at least three hours of university or college credit in any subject area *(Data source: OnRamps program)*

$$\frac{\text{number of 2021-22 annual graduates who completed an OnRamps course and qualified for three hours of college credit before graduation}}{\text{number of 2021-22 annual graduates}}$$

Career/Military Ready Graduates

Career or Military Ready Graduates: The percentage of annual graduates who demonstrated career or military readiness by meeting criteria 6, 7, 8, or 9 described in *College, Career, or Military Readiness*. This percentage includes graduates who may have met college ready criteria 1, 2, 3, 4, or 5.

Approved Industry-Based Certification: The percentage of annual graduates who earned an approved industry-based certification. For additional information, see Chapter 2 of the *2023 Accountability Manual*. *(Data source: PEIMS 48011)*

$$\frac{\text{number of 2021-22 annual graduates who earned an approved industry-based certification}}{\text{number of 2021-22 annual graduates}}$$

Graduates with Level I or Level II Certificate: The percentage of annual graduates who earned a level I or level II certificate *(Data source: THECB)*

$$\frac{\text{number of 2021-22 annual graduates who earned a level I or level II certificate}}{\text{number of 2021-22 annual graduates}}$$

Graduates with Completed IEP and Workforce Readiness: The percentage of annual graduates who received a graduation type code of 04, 05, 54, or 55. For additional information, see Chapter 2 of the *2023 Accountability Manual*. *(Data source: PEIMS 40203)*

$$\frac{\text{number of 2021-22 annual graduates who received a graduation type code of 04, 05, 54, or 55}}{\text{number of 2021-22 annual graduates}}$$

Graduates Under an Advanced Diploma Plan and be Identified as a Current Special Education Student: The percentage of annual graduates under an advanced diploma plan and identified as a current special education student *(Data source: PEIMS 40203 and 42401)*

$$\frac{\text{number of 2021-22 annual graduates who graduated under an advanced diploma plan and were identified as a current special education student}}{\text{number of 2021-22 annual graduates}}$$

CCMR-related Indicators (2022–23)

TSIA Results (Graduates >= Criterion) (Annual Graduates): The percentage of annual graduates who met the TSI criteria on the TSIA1 and/or TSIA2 *(Data source: THECB and PEIMS 40203)*

English Language Arts.

number of 2021-22 annual graduates who met or exceeded the college-ready criteria on the TSIA1 and/or TSIA2 in ELA

number of 2021-22 annual graduates

Mathematics.

number of 2021-22 annual graduates who met or exceeded the college-ready criteria on the TSIA1 and/or TSIA2 in mathematics

number of 2021-22 annual graduates

Both Subjects.

number of 2021-22 annual graduates who met or exceeded the college-ready criteria on the TSIA1 and/or TSIA2 in both ELA and mathematics

number of 2021-22 annual graduates

Completed and Received Credit for College Prep Courses (Annual Graduates): The percentage of annual graduates who completed and earned credit for a college prep course as defined in TEC §28.014 in either ELA or mathematics or both. *(Data source: PEIMS 43415)*

English Language Arts.

number of 2021-22 annual graduates who completed and earned credit for a college prep course as defined in TEC §28.014 in ELA

number of 2021-22 annual graduates

Mathematics.

number of 2021-22 annual graduates who completed and earned credit for a college prep course as defined in TEC §28.014 in mathematics

number of 2021-21 annual graduates

Both Subjects.

number of 2021-22 annual graduates who completed and earned credit for a college prep course as defined in TEC §28.014 in ELA and mathematics

number of 2021-22 annual graduates

AP/IB Results (Participation) (Grades 11–12): The percentage of students in grades 11 and 12 who took the College Board's Advanced Placement (AP) examinations or the International Baccalaureate's (IB) examinations. *(Data source: College Board and IB)*

All Subjects.

$$\frac{\textbf{number of students in grades 11 \& 12 in the 2021-22 school year who took at least one AP or IB examination}}{\textbf{total students enrolled in grades 11 \& 12}}$$

English Language Arts.

$$\frac{\textbf{number of students in grades 11 \& 12 in the 2021-22 school year who took at least one AP or IB examination in ELA}}{\textbf{total students enrolled in grades 11 \& 12}}$$

Mathematics.

$$\frac{\textbf{number of students in grade 11 \& 12 in the 2021-22 school year who took at least one AP or IB examination in mathematics}}{\textbf{total students enrolled in grades 11 \& 12}}$$

Science.

$$\frac{\textbf{number of students in grade 11 \& 12 in the 2021-22 school year who took at least one AP or IB examination in science}}{\textbf{total students enrolled in grades 11 \& 12}}$$

Social Studies.

$$\frac{\textbf{number of students in grade 11 \& 12 in the 2021-22 school year who took at least one AP or IB examination in social studies}}{\textbf{total students enrolled in grades 11 \& 12}}$$

(Data source: College Board, IB, and PEIMS 40110)

AP/IB Results (Examinees >= Criterion) (Grades 11–12): The percentage of students with at least one AP or IB examination in grades 11 and 12 at or above the criterion score. High school students may take one or more of these examinations, ideally upon completion of AP or IB courses, and may receive advanced placement or credit, or both, upon entering college. Generally, colleges will award credit or advanced placement for scores of 3, 4, or 5 on AP examinations and scores of 4, 5, 6, or 7 on IB examinations. Requirements vary by college and by subject tested. *(Data source: College Board and IB)*

All Subjects.

$$\frac{\textbf{number of 11th and 12th graders in the 2021-22 school year with at least one AP or IB score at or above criterion}}{\textbf{number of 11th and 12th graders with at least one AP or IB examination}}$$

English Language Arts.

$$\frac{\textbf{number of 11th and 12th graders in the 2021-22 school year with at least one AP or IB score at or above criterion in ELA}}{\textbf{number of 11th and 12th graders with at least one AP or IB examination in ELA}}$$

Mathematics.

$$\frac{\textbf{number of 11th and 12th graders in the 2021-22 school year with at least one AP or IB score at or above criterion in mathematics}}{\textbf{number of 11th and 12th graders with at least one AP or IB examination in mathematics}}$$

Science.

$$\frac{\textbf{number of 11th and 12th graders in the 2021-22 school year with at least one AP or IB score at or above criterion in science}}{\textbf{number of 11th and 12th graders with at least one AP or IB examination in science}}$$

Social Studies.

$$\frac{\textbf{number of 11th and 12th graders in the 2021-22 school year with at least one AP or IB score at or above criterion in social studies}}{\textbf{number of 11th and 12th graders with at least one AP or IB examination in social studies}}$$

(Data source: The College Board, The International Baccalaureate Organization, and PEIMS 40110)

AP/IB Results (11th & 12th Graders >= Criterion): The percentage of students enrolled in grades 11 and 12 with at least one AP or IB score at or above the criterion score. This denominator includes students enrolled in grades 11 and 12 who did not take AP or IB examination. High school students may take one or more of these examinations, ideally upon completion of AP or IB courses, and may receive advanced placement or credit, or both, upon entering college. Generally, colleges will award credit or advanced placement for scores of 3, 4, or 5 on AP examinations and scores of 4, 5, 6, or 7 on IB examinations. Requirements vary by college and by subject tested. *(Data source: College Board and IB)*

All Subjects.

$$\frac{\textbf{number of 11}^{\textbf{th}}\textbf{ and 12}^{\textbf{th}}\textbf{ graders in the 2021-22 school year with at least one AP or IB score at or above criterion}}{\textbf{total students enrolled in 11}^{\textbf{th}}\textbf{ and 12}^{\textbf{th}}\textbf{ grades}}$$

SAT/ACT Results (Annual Graduates): Participation and performance of annual graduates from all Texas public schools on the College Board's SAT and ACT, Inc.'s ACT assessment. ACT and SAT scores are based on each student's highest section scores across all exams taken, and the SAT total and ACT composite scores are calculated using the highest section scores.

(1) *Tested:* The percentage of graduates who took either college admissions assessment:

$$\frac{\textbf{number of 2021-22 graduates who took either the SAT or the ACT}}{}$$

number of 2021-22 graduates reported

(2) *At/Above Criterion for All Graduates:* The percentage of graduates who scored at or above the criterion score of 480 on the SAT evidence-based reading and writing *or* 19 on ACT English section and 23 on the ACT composite *and* 530 on SAT mathematics *or* 19 on ACT Mathematics section and 23 on the ACT composite:

number of 2021-22 graduating examinees who scored at or above the criterion score on either the SAT or the ACT

number of 2021-22 graduates reported

Average SAT Score (Annual Graduates): Performance of annual graduates from all Texas public schools on the College Board's SAT assessment. If a student takes the SAT more than once, the best result by subject area is selected, and the SAT total is calculated as the sum of the highest section scores.

(1) *All Subjects:* The average score for the SAT evidence-based reading and writing and mathematics combined. The maximum score is 1600.

sum of SAT total scores (evidence-based reading and writing + mathematics) of all 2021-22 graduates who took the SAT

number of 2021-22 graduates who took the SAT

(2) *English Language Arts and Writing:* The average score for the SAT evidence-based reading and writing. The maximum score is 800.

sum of SAT evidence-based reading and writing scores of all 2021-22 graduates who took the SAT

number of 2021-22 graduates who took the SAT

(3) *Mathematics:* The average score for the SAT mathematics. The maximum score is 800.

sum of SAT mathematics scores of all 2021-22 graduates who took the SAT

number of 2021-22 graduates who took the SAT

(Data source: College Board and PEIMS 40203)

Average ACT Score (Annual Graduates): Performance of annual graduates from all Texas public schools on the ACT Inc.'s ACT assessment. If a student takes the ACT more than once, the best result by subject area is selected, and the ACT composite scores is calculated as the average of the highest section scores.

(1) *All Subjects:* The average score for the ACT composite. The maximum score is 36.

sum of ACT composite scores of all 2021-22 graduates who took the ACT

number of 2021-22 graduates who took the ACT

(2) *English Language Arts:* The average score for the ACT English and reading combined. The maximum score is 36.

$$\frac{\text{sum of ACT English and reading combined scores of all 2021-22 graduates who took the ACT}}{\text{number of 2021-22 graduates who took the ACT}}$$

(3) *Mathematics:* The average score for the mathematics ACT. The maximum score is 36.

$$\frac{\text{sum of ACT mathematics scores of all 2021-22 graduates who took the ACT}}{\text{number of 2021-22 graduates who took the ACT}}$$

(4) *Science:* The average score for the science ACT. The maximum score is 36.

$$\frac{\text{sum of ACT science scores of all 2021-22 graduates who took the ACT}}{\text{number of 2021-22 graduates who took the ACT}}$$

Other Postsecondary Indicators (2022–23)

Advanced/Dual-Credit Course Completion (Grades 9–12): The percentage of students who completed and received credit for at least one advanced or dual-credit course. Decisions about awarding high school credit for college courses are described in Texas Administrative Code §74.25.

Appendix A lists all courses identified as advanced courses. Courses for which a student can earn dual credit are not listed because they vary from campus to campus.

Course completion information is reported by districts through the PEIMS after the close of the school year. For example, the values, expressed as percentages for grades 9–12, are calculated as follows: *(Data source: PEIMS 43415)*

Any Subject.

$$\frac{\text{number of students in grades 9–12 in 2021-22 who received credit for at least one advanced/dual-credit course}}{\text{number of students in grades 9–12 who received credit for at least one course in 2021-22}}$$

English Language Arts.

$$\frac{\text{number of students in grades 9–12 in 2021-22 who received credit for at least one ELA advanced/dual-credit course}}{\text{number of students in grades 9–12 who received credit for at least one ELA course in 2021-22}}$$

Mathematics.

$$\frac{\text{number of students in grades 9–12 in 2021-22 who received credit for at least one mathematics advanced/dual-credit course}}{\text{number of students in grades 9–12 who received credit for at least one mathematics course in 2021-22}}$$

Science.

$$\frac{\text{number of students in grades 9–12 in 2021-22 who received credit for at least one science advanced/dual-credit course}}{\text{number of students in grades 9–12 who received credit for at least one science course in 2021-22}}$$

Social Studies.

$$\frac{\text{number of students in grades 9–12 in 2021-22 who received credit for at least one social studies advanced/dual-credit course}}{\text{number of students in grades 9–12 who received credit for at least one social studies course in 2021-22}}$$

(Data source: PEIMS 43415)

Graduates Enrolled in Texas Institution of Higher Education (TX IHE): The percentage of students who enrolled and began instruction at an institution of higher education in Texas for the school year following high school graduation.

$$\frac{\text{number of graduates during the 2020-21 school year who attended a public or independent college or university in Texas in the following academic year}}{\text{number of graduates during the 2020-21 school year}}$$

Students who enrolled in out-of-state colleges or universities or any non-public career school are not included. Students who attend public community colleges in Texas are included.
(Data source: THECB)

Additional reports showing students enrolled in Texas public colleges and universities are available on the Texas Higher Education Coordinating Board (THECB) site at http://www.txhighereddata.org/generatelinks.cfm?Section=HS2Col.

For more information on the data used in this indicator, contact the Texas Higher Education Coordinating Board at (512) 427-6153. *(Data source: THECB)*

Student Information (2022–23)

Please note, the Enrollment section of this report was added beginning with 2019–20. The definitions below describe the nuances between Membership and Enrollment. If comparing the data shown from this year's report to reports prior to 2020–2021, use the data displayed under Membership.

Enrollment: Students reported as enrolled as of the last Friday in October (October 28, 2022).

Membership: Membership differs from enrollment, as it does not include those students who are served for less than two hours per day. A student is in membership if he/she is enrolled and is either

- scheduled to attend at least two hours of instruction each school day or
- participating in an alternative attendance accounting program.

For example, the count of *Total Students* excludes students who attend a non-public school but receive some services, such as speech therapy—for less than two hours per day—from their local school district.

Total Students: The total number of public school students who were reported at any grade from early childhood education through grade 12. *(Data source: PEIMS 40110)*

Students by Grade: The count of students in each grade divided by the total number of students. *(Data source: PEIMS 40110)*

Ethnic Distribution: The number and percentage of students who are identified as belonging to one of the following groups: African American, Hispanic, white, American Indian, Asian, Pacific Islander, and two or more races. *(Data source: PEIMS 40100, 30040, 30050, 30090)*

Male/Female: The number and percentage of students who are identified as male or female. *(Data source: PEIMS 40100)*

Economically Disadvantaged: The count and percentage of students eligible for free or reduced-price lunch or eligible for other public assistance.

$$\frac{\textbf{number of students eligible for free or reduced-price lunch or other public assistance}}{\textbf{total number of students}}$$

(Data source: PEIMS 40100 and TEA Student Assessment Division)

Non-Educationally Disadvantaged: Those students not eligible to participate in free or reduced-price lunch or to receive any other public assistance. This is the complementary count and percentage to Economically Disadvantaged.

Section 504 Students: The count and percentage of students identified as receiving section 504 services. *(Data source: PEIMS 40110)*

Emergent bilingual students/English learner (EB/EL) : The count and percentage of students whose primary language is other than English and who are in the process of acquiring English. The terms "English Learner" (EL) and "Emergent Bilingual" (EB) are used interchangeably.

The percentage of EB/ELs is calculated by dividing the number of EB/ELs by the total number of students in the district or campus. Not all students identified as EB/ELs receive bilingual or English as a second language instruction. *(Data source: TELPAS file)*

Students with Disciplinary Placements: The count and percentage of students placed in alternative education programs under Chapter 37 of the Texas Education Code (Discipline; Law and Order). Districts

report the disciplinary actions taken toward students who are removed from the classroom for at least one day. Although students can have multiple removals throughout the year, this measure counts students only once and includes only those whose removal results in a placement in a disciplinary alternative education program or juvenile justice alternative education program. It is calculated as follows:

$$\frac{\textbf{number of students with one or more disciplinary placements}}{\textbf{number of students who were in attendance at any time during the school year}}$$

For 2022–23, the following 19 disciplinary action codes are included as disciplinary placements: 02, 03, 04, 07, 08, 10, 12, 13, 14, 15, 51, 52, 53, 54, 55, 57, 59, 60, and 61. *(Data source: PEIMS 44425)*

Students with Dyslexia: The count and percentage of students identified with Dyslexia. *(Data source: PEIMS 40100)*

Foster Care: The count and percentage of students identified as in the conservatorship of the Department of Family and Protective Services (DFPS). *(Data source: PEIMS 40100)*

Homeless: The count and percentage of students meeting the criteria defined by 42 U.S.C. Section 11434(a), the term "homeless children and youths" —

(A) individuals who lack a fixed, regular, and adequate nighttime residence [within the meaning of section 11302(a)(1)]; and

(B) includes —

(i) children and youths who are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters;

(ii) children and youths who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings [within the meaning of section 11302(a)(2) (C)];

(iii) children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings; and

(iv) migratory children (as such term is defined in section 6399 of title 20) who qualify as homeless for the purposes of this subtitle because the children are living in circumstances described in clauses (i) through (iii).

(Data source: PEIMS 40100)

Immigrant: The count and percentage of students identified under the definition found under Title III of the No Child Left Behind Act of 2001 (NCLB), where the term 'immigrant children and youth' is defined as, "individuals who are aged 3 through 21; were not born in any state; and have not been attending one or more schools in any one or more states for more than 3 full academic years." The term 'State' means each of the 50 States, the District of Columbia, and the Commonwealth of Puerto Rico. *(Data source: PEIMS 40100)*

Migrant: The count and percentage of students that meet the following criteria: Student is (ages 3-21), or the student's parent, spouse, or guardian is a migratory agricultural worker, including a migratory dairy worker, or a migratory fisher, and who, in the preceding 36 months, in order to obtain, or accompany such parent, spouse, or guardian in order to obtain, temporary or seasonal employment in agricultural or fishing work: 1) has moved from one school district to another; or 2) resides in a school district of more than 15,000 square miles, and migrates a distance of 20 miles or more to a temporary residence to engage in a fishing activity. *(Data source: PEIMS 40100)*

Title I: The count and percentage of students participating in a program authorized under Elementary and Secondary Education Act (ESEA), Title I, Part A of the Improving America's Schools Act. *(Data source: PEIMS 41461)*

Military Connected: The count and percentage of students who are dependents of an active duty or former member of the United States military, the Texas National Guard, or a reserve force of the United States military, or who are dependents of a member of the United States military, the Texas National Guard, or a reserve force of the United States military who was killed in the line of duty. *(Data source: PEIMS 40100)*

At-Risk: The count and percentage of students identified as being at risk of dropping out of school as defined by TEC §29.081(d) and (d-1).

$$\frac{\textbf{number of students in the 2022–23 school year considered as at risk}}{\textbf{total number of students}}$$

(Data source: PEIMS 40110)

Student by Instructional Program:

The count and percentage of students served in programs and/or courses for special education, career and technical education, career and technical education (grades 9– 12 only), bilingual/ESL education, or gifted and talented education. The percentages do not total to 100 because students may participate in more than one of these programs. (Data source: TSDS PEIMS 40110, 41163 and 41169)

Students with Disabilities by Type of Primary Disability: The count of students disaggregated by primary disability. The TAPR and Texas Performance Reporting System (TPRS) uses five categories of primary disability: Students with Intellectual Disabilities, Students with Physical Disabilities, Students with Autism, Students with Behavioral Disabilities, and Students with Non-Categorical Early Childhood. Additional information is provided below.

Students with Intellectual Disabilities (PEIMS disability codes 06, 08, 12, 13)

- 06—Intellectual Disability (ID)
- 08—Learning Disability (LD)
- 12—Developmental Delay (DD)
- 13—Traumatic Brain Injury (TBI)

Students with Physical Disabilities (PEIMS disability codes 01, 03, 04, 05, 09)

- 01—Orthopedic Impairment (OI)
- 03—Auditory Impairment (AI)
- 04—Visual Impairment (VI)
- 05—Deaf-Blind (DB)
- 09—Speech Impairment

Students with Autism (PEIMS disability code 10)

- 10—Autism (AU)

Students with Behavioral Disabilities (PEIMS disability codes 02 and 07)

- 02—Other Health Impairment (OHI)
- 07—Emotional Disturbance (ED)

Students with Noncategorical Early Childhood (PEIMS disability code 14)

- 14—Noncategorical Early Childhood (NCES)

(Data source: PEIMS 41163)

Mobility: The count and percentage of students who have been in membership for less than 83 percent of the school year (i.e., missed six or more weeks).

$$\frac{\textbf{number of mobile students in 2021–22}}{\textbf{number of students who were in membership at any time during the 2021–22 school year}}$$

This rate is calculated at the state, region, district, and campus level and is disaggregated by race/ethnicity, economically disadvantaged status, special education status, and emergent bilingual students/English learner status. The mobility rates shown are based on the count of mobile students identified at the campus level. The district mobility rate reflects school-to-school mobility within the same district or from outside the district. The region mobility rate reflects school-to-school mobility within the same region or from outside the region. *(Data source: PEIMS 42400)*

Attrition Rate: The percentage of students enrolled in fall 2021-22 who did not return to the same campus in the fall of 2022-23. This calculation is adjusted to account for the grade levels available to students at each campus as well as additional factors. For instance, students were excluded from the calculation if the campus in which they were enrolled in 2021-22 did not offer the next grade they were expected to move into in 2022-23 or if they were at a campus in 2021-22 that was no longer active in 2022-23. Students who were retained in grade, including those in Grade 12, remained in the calculation.

Some campuses may not receive an attrition rate because all of their students are excluded from the attrition denominator due to their subsequent grade level not being offered at that campus in 2022-23.

Examples of such campuses are campuses that serve single grade levels or campuses that changed the grades offered in 2022-23. Attrition Rate is calculated as follows:

$$\frac{\textbf{number of students enrolled in fall 2021 – number of students who returned in fall 2022}}{\textbf{number of students enrolled in fall 2021}}$$

Aggregations of campus denominators and numerators are created for district, region and state levels, and rates for each of those levels are calculated from these sums.

Retention Rates by Grade*:* The percentage of students in Texas public schools who enrolled in fall 2022 in the same grade in which they were reported for the last six-week period of the prior school year (2021–22).

$$\frac{\textbf{number of students enrolled in the same grade from one school year to the next}}{\textbf{number of students enrolled from one school year who return the next year or who graduate}}$$

Special education retention rates are calculated and reported separately because local retention practices differ for students served by special education.

The TAPR and TPRS show retention rates only for grades K–9. Retention rates for all grades can be found in *Grade-Level Retention in Texas Public Schools, 2021–22* available from TEA*. (Data source: PEIMS 40110)*

Data Quality *(not on campus profile)*: The percentage of errors made by the district in the PEIMS Student Leaver Data.

Percent of Underreported Students. Underreported students are 7th–12th graders who were enrolled at any time during the prior year, who are not accounted for through district records or TEA processing in the current year, and for whom the district did not submit a leaver record. A district is required to submit a leaver record for any student served in grades 7–12 the previous year unless the student received a Texas high school equivalency certificate (TxCHSE) certificate by August 31, is a previous Texas public school graduate, moved to and enrolled in another Texas public school district, or returned to the district by the end of the school start window. (For 2021–22 the end of the school-start window was September 30, 2022)

$$\frac{\textbf{number of underreported students}}{\textbf{number of students in grades 7–12 who were served in the district in the 2021–22 school year}}$$

(Data source: Texas High School Equivalency Certificate Information File; PEIMS 40100, 40110, 42400, and 42500)

Class Size Averages by Grade and Subject: The average class size by grade (elementary) or selected subjects (secondary classes).

For secondary classes, averages are determined by totaling the number of students served (in a subject at the campus) and dividing that sum by the count of classes for that subject.

For elementary classes, the average is determined based on the instructional model. If an elementary teacher teaches all subjects to the same group of fourth graders all day, the class size average is simply the number of fourth grade students served by that teacher. If an elementary teacher teaches a single subject to five different sections of fourth graders each day, however, the average is calculated the same way as for secondary subjects. For example, one fourth grade science teacher teaches five science classes each day with 18, 20, 19, 21, and 22 students in each class. The total of 100 students divided by the five classes produces an average class size of 20 students for that teacher.

The following rules apply to the average class sizes:

- Classes identified as serving regular, compensatory/remedial, gifted and talented, career and technical, and honors students are included in the calculation.
- English language arts (ELA), mathematics, science, social studies, languages other than English, computer science, and career and technical education are included in the calculation, as are self-contained classrooms.
- Classes where the number of students served is reported as zero are not included.
- Service codes with the "SR" prefix are not included.
- Teacher roles coded as "teacher" and/or "substitute teacher" are included.
- Only class settings coded as "regular class" are included.
- Missing partial FTE counts are not included.
- Elementary classes in which the number of students exceeds 100 are not included.
- Mixed grade-level class averages are not included.

(Data source: PEIMS 30090)

Staff Information (2022–23)

Total Staff: The total count of staff which includes professional staff (teachers, professional support, administrators), educational aides, and (on the district profile) auxiliary staff. *(Data source: PEIMS 30040, 30050, and 30090)*

Professional Staff: The full-time equivalent (FTE) count of teachers, professional support staff, campus administrators, and on the district profile, central office administrators. Staff are grouped according to roles as reported in PEIMS. Each type of professional staff is shown as a percentage of the total staff FTE. See Appendix B for all PEIMS Role IDs*. (Data source: PEIMS 30040, 30050, and 30090)*

Educational Aides: The count and percentage of paraprofessional staff who are reported with a role of 033 (Educational Aide) or 036 (Certified Interpreter). The FTE counts of educational aides are expressed as a percentage of the total staff FTEs. See Appendix B for all PEIMS Role IDs. *(Data source: PEIMS 30090)*

Auxiliary Staff *(not on campus profile)*: The count of full-time equivalent (FTE) staff reported in PEIMS employment and payroll records who are not reported in the PEIMS 30090 Staff – Responsibilities

record. The auxiliary staff (and educational aide who performs routine classroom tasks under the general supervision of a certified teacher or teaching team) are expressed as a percentage of total staff. For auxiliary staff, the FTE is the value of the percentage of day worked. *(Data source: PEIMS 30060 and 30090)*

Librarians and Counselors (Headcount): The headcount of librarians and counselors is based on full-time equivalent (FTE) for full-time and part-time headcounts. Librarians and counselors are considered part-time when the FTE count is less than or equal to .85 (For example, if an FTE count is less than or equal to .85, the part-time headcount is equal to 1).

Librarians and counselors are headcounts, not sums of FTEs. The district headcount is not a sum of the campus headcount. For example, a counselor spends 50 percent of their time at the elementary (0.50 FTE) and 50 percent of their time at the high school (0.50 FTE). On each of the campus reports, this counselor will be reflected as 1.0 part-time counselor. On the district report, the counselor will be reflected as 1.0 full-time counselor since the FTE count is greater than .85 (0.50 FTE plus 0.50 FTE=1.0 FTE). See Appendix B for PEIMS Role IDs (Professional Support Staff). *(Data source: PEIMS 30040, 30050, and 30090)*

Total Minority Staff: The total count of minority staff is the sum of the FTE counts for all non-white staff groups (African American, Hispanic, American Indian, Asian, Pacific Islander, and Two or More Races). The minority staff FTE count is expressed as a percentage of the total staff FTE. *(Data source: PEIMS 30040, 30050, and 30090)*

Teachers by Ethnicity and Sex: The counts of teacher FTEs by ethnic group and by sex. Counts are also expressed as a percentage of the total teacher FTEs. *(Data source: PEIMS 30040, 30050, and 30090)*

Teachers by Highest Degree Held: The distribution of degrees held by teachers. The FTE counts of teachers with no degree, a bachelor's degree, a master's degree, or a doctorate are expressed as a percentage of the total teacher FTEs. *(Data source: PEIMS 30040, 30050, and 30090)*

Teachers by Years of Experience: The FTE count of teachers by total years of experience for the individual, not necessarily years of experience in the district or campus. Teacher counts within each range of experience are expressed as a percentage of total teacher FTEs. Teachers are reported with zero years of experience (first year teachers), 1–5 years, 6–10 years, 11–20 years, 21–30 years, and over 30 years. *(Data source: PEIMS 30040, 30050, and 30090)*

Number of Students per Teacher: The total number of students divided by the total teacher FTE count. *(Data source: PEIMS 30040, 30050, and 30090)*

Experience of Campus Leadership: The average years of experience for principals and assistant principals.

- *Average Years as Principal:* The number of completed years of experience as a principal, regardless of district or interruption in service. These amounts are added together and divided by the number of all principals reported for the campus.
- *Average Years as Principal with District:* The number of years a principal is employed in the district regardless of any interruption in service. The amounts are added together and divided by the number of principals reported for the district.

Average Years as Assistant Principal: The number of completed years of experience as assistant principal, regardless of district or interruption of service. The amounts are added together and divided by the number of assistant principals reported for the campus.

Average Years as Assistant Principal with District: The number of years employed as assistant principal in the district regardless of any interruption in service. These amounts are added together and divided by the number of assistant principals reported for the district.

(Data source: PEIMS 30050)

Average Years Experience of Teachers: The average number of completed years of professional experience, regardless of district. Weighted averages are calculated by multiplying each teacher's FTE coefficient (1 for a full-time teacher, .75 for a three-quarter-time teacher, and .5 for a half-time teacher, for example) by his or her years of experience. These amounts are added together and divided by the sum of all teachers' FTE coefficients. *(Data source: PEIMS 30040, 30050, and 30090)*

Average Years Experience of Teachers with District: The average number of years employed in the district regardless of any interruption in service. Weighted averages are calculated by multiplying each teacher's FTE coefficient by his or her years of experience in the district. These amounts are added together and divided by the sum of all teacher's coefficients. *(Data source: PEIMS 30050)*

Average Teacher Salary by Years of Experience (regular duties only): Total pay for all teachers in each category divided by the total teacher FTE count in that category. For the purpose of this calculation, the total actual salary amount is pay for regular duties only and does not include supplemental pay. For teachers who also have non-teaching roles, only the portion of time and pay dedicated to classroom responsibilities is factored into the average teacher salary calculation. Teachers are reported with zero years of experience (first year teacher), 1–5 years, 6–10 years, 11–20 years, 21–30 years, and over 30 years. *(Data source: PEIMS 30060)*

Average Actual Salaries (regular duties only): For each category, the total salary for that category divided by the total FTE count for that category. Only payment for regular duties is included in the total salary; supplemental payments for extra duties (e.g., coaching, band and orchestra assignments, club sponsorships) are not included. See Appendix B for lists of the PEIMS role IDs included in each category.

Teachers. Teachers, special duty teachers, and substitute teachers. Substitute teachers are either temporarily hired to replace a teacher or hired permanently on an as-needed basis. The District Teacher Salary Report and Graph also uses this definition in creating counts for various salary ranges.

Professional Support. Therapists, nurses, librarians, counselors, and other campus professional personnel.

Campus Administration (School Leadership). Principals, assistant principals, and other administrators reported with a specific school ID.

Central Administration (not on campus profile). Superintendents, presidents, chief executive officers, chief administrative officers, business managers, athletic directors, and other administrators reported with a central office ID and not a specific school ID.

Instructional Staff Percent *(district profile only)*: The percentage of the district's FTEs whose job function was to provide classroom instruction directly to students during the 2021–22 school year. The instructional staff percent is a district-level measure and is calculated as follows:

$$\frac{\textbf{total number of hours for district staff who were reported under expenditure object codes 6112, 6119, and 6129, and function codes 11, 12, 13, and 31}}{\textbf{total number of hours worked by all district employees}}$$

Contact the Division of Financial Compliance at (512) 463-9095 for further details about this measure. *(Data source: PEIMS 30040, 30050, and 30090)*

Turnover Rate for Teachers *(not on campus profile)*: The percentage of teachers from the fall of 2021–22 who were not employed in the district in the fall of 2022–23. It is calculated as the total FTE count of teachers from the fall of 2021–22 who were not employed in the district in the fall of 2022–23, divided by the total teacher FTE count for the fall of 2021–22. Staff who remained employed in the district but not as teachers also count toward teacher turnover. *(Data source: PEIMS 30040 and 30090)*

Staff Exclusions *(not on campus profile):* The counts of individuals who serve public school students but are not included in the FTE totals for any of the other employee statistics. There are two types of these entries: individuals participating in a shared services arrangement and individuals on contract with the district to provide instructional services.

Shared Services Arrangement (SSA) Staff are staff who work in schools located in districts other than their employing district or whose assigned organization (in PEIMS) shows a code of 751, indicating that they are employed by the fiscal agent of an SSA. Only the portion of a person's total FTE amount associated with the school in another district (or with the 751 organization code) is counted as SSA. SSA staff are grouped into three categories: Professional Staff (which includes teachers, administrators, and professional support); Educational Aides; and Auxiliary Staff. Note that SSA Auxiliary Staff are identified by the type of fund from which they are paid.

Contracted Instructional Staff (District and Campus Profiles) refers to counts of instructors for whom the district has entered into a contractual agreement with some outside organization. Through the contract, the outside organization has committed to supplying instructional staff for the district. They are never employees of the reporting school district. *(Data source: PEIMS 30055 and 30060)*

Contracted Instructional Staff: The count of individuals who are not regular classroom teachers who have signed a contract with a district, nor are they shared services arrangement employees. Rather, these are instructors for whom the district has entered into a contractual agreement with an outside organization. Through the contract, the outside organization has committed to supplying instructional staff for the district. They include, but are not limited to, speech therapists, occupational therapists, and any other professional contracted staff working in a classroom on a dedicated basis. *(Data source: PEIMS 30055)*

Teacher Incentive Allotment (TIA): The headcount of teachers who received incentive allotment per House Bill 3 and TEC Sec. 48.112 and average TIA payout by categories of Recognized, Exemplary and Master for the 2022-23 school year. *(Data source: Division of District Talent Systems)*

Teachers by Program *(population served):* The FTE count of teachers categorized by the type of student populations served: regular, special, compensatory, bilingual/ESL, gifted and talented education students, and other populations. Teacher FTE values are allocated across population types for teachers who serve multiple population types. Percentages are expressed as a percentage of total teacher FTEs. *(Data source: PEIMS 30040, 30050, and 30090)*

Appendix A

Advanced Academic Courses

- All courses shown were for the 2020–21 school year.
- An "A" prefix indicates a College Board Advanced Placement course.
- An "I" prefix indicates an International Baccalaureate course.
- Dual credit courses are not specifically shown on this list.

English Language Arts

Course Code	Course Name
I3220500	IB LNG A: LANG & LIT STD LEVEL
I3220600	IB LNG A: LANG & LIT HIGH LEVL
I3220700	IB LNG A: LITERATURE STD LEVEL
I3220800	IB LNG A: LITERATURE HIGH LEVL
I3220900	IB LITERATURE & PERF STD LEVEL
I3366020	IB PHILOSOPHY HIGHER LEVEL
03221100	RESEARCH/TECHNICAL WRITING
03221200	CREATIVE WRITING
03221500	LITERARY GENRES (LIT GENR)
03221600	HUMANITIES (FIRST TIME TAKEN)
03221800	INDEP STUDY/ENGLISH (1ST TIME)
03231000	INDEP STUDY/JOURNALISM (1ST)
03231902	ADV BROADCAST JOURNALISM III
03240400	ORAL INTERPRETATION III
03240800	DEBATE III (DEBATE 3)
03241100	PUBLIC SPEAKING III (PUBSPKG3)
03241200	INDEP STUDY/SPEECH (1ST TIME)
A3220100	AP ENGLISH LANGUAGE AND COMP
A3220200	AP ENGLISH LITERATURE AND COMP

Mathematics

Course Code	Course Name
A3580110	AP COMPUTER SCIENCE A - MATH
A3580120	AP COMPUTER SCIENCE A - LOTE
I3580310	IB COMP SCI A - HIGHR LVL MATH
I3580320	IB COMP SCI A - HIGHR LVL LOTE
03101100	PRECALCULUS (PRE CALC)
03102500	INDEP STUDY IN MATH (1ST TIME)
03102501	INDEP STUDY IN MATH (2ND TIME)

Course Code	Course Name
03580370	DISCRETE MATH FOR COMP SCIENCE
03580395	ROBOTICS PROGRAMMING & DESIGN
12701410	APPLIED MATH FOR TECH PROFNALS
13001000	MATH APPL IN AG/FOOD/& NAT RES
13016700	ACCOUNTING II
13016900	STAT & BUSNESS DECISION MAKING
13018000	FINANCIAL MATHEMATICS
13020970	MATH FOR MEDICAL PROFESSIONALS
13032950	MANU ENGINEERING TECHNOLOGY II
13036700	ENGINEERING MATHEMATICS
13037050	ROBOTICS II
13037600	DIGITAL ELECTRONICS
A3100101	AP CALCULUS AB
A3100102	AP CALCULUS BC
A3100200	AP STATISTICS (APSTATS)
I3100100	IB MATHEMATICAL STUDIES STAN.
I3100200	IB MATHEMATICS STANDARD LEVEL
I3100300	IB MATHEMATICS HIGHER LEVEL
I3100400	IB FURTHER MTHEMATICS HIGH LVL
I3100500	IB MATH ANALYS & APRCH STD LVL
I3100600	IB MATH ANALYS & APRCH HGH LVL
I3100700	IB MATH APS & INTERPT STD LVL
I3100800	IB MATH APPS & INTERPT HGH LVL

Technology Applications

Course Code	Course Name
03580200	COMPUTER SCIENCE I
03580300	COMPUTER SCIENCE II (TACS2)
A3580300	AP COMPUTER SCIENCE PRINCIPLES
I3580200	IB COMPUTER SCIENCE STD LEVEL
I3580400	IB INFO TECH-GLOBL SOC STD LVL
I3580500	IB INFO TECH-GLOBL SOC HIGH LVL

Fine Arts

Course Code	Course Name
03150400	MUSIC IV, BAND IV
03150800	MUSIC IV, ORCHESTRA IV
03151200	MUSIC IV, CHOIR IV
03151600	MUSIC IV, JAZZ ENSEMBLE IV
03152000	MUSIC IV, INSTRUMENTL ENSEM IV
03152400	MUSIC IV, VOCAL ENSEMBLE IV
03250400	THEATRE IV, THEATRE ARTS IV
03251000	THEATRE IV, THEATRE PROD IV

Course Code	Course Name
03251200	TECHNICAL THEATRE IV (TH4TECH)
03502300	ART IV, DRAWING III
03502400	ART IV, PAINTING III
03502500	ART IV, PRINTMAKING III
03502600	ART IV, FIBERS III
03502700	ART IV, CERAMICS III
03502800	ART IV, SCULPTURE III
03502900	ART IV, JEWELRY III
03503100	ART IV, PHOTOGRAPHY III
03830400	DANCE IV, PRINCIPLS OF DNCE IV
A3150200	AP MUSIC THEORY
A3500100	AP ART HISTORY
A3500300	AP STUDIO ART:DRWING PORTFOLIO
A3500400	AP STUDIO ART:2-DIM DSGN PORTF
A3500500	AP STUDIO ART:3-DIM DSGN PORTF
I3250200	MUSIC STUDIES, IB MUSIC SL
I3250300	MUSIC STUDIES, IB MUSIC HL
I3600100	ART, IB VISUAL ARTS HL
I3600200	ART, IB VISUAL ARTS SL
I3750200	THEATRE, IB THEATRE SL
I3750300	THEATRE, IB THEATRE HL
I3830100	DANCE, LEVEL III, IB DANCE I
I3830200	DANCE, LEVEL IV, IB DANCE II
I3830300	IB FILM STANDARD LEVEL
I3830400	IB FILM HIGHER LEVEL

Science

Course Code	Course Name
I3060001	IB SPRTS EXERS&HLTH SCI ST LVL
I3060002	IB SPRTS EXERS&HLTH SCI HGH LV
13000700	ADVANCED ANIMAL SCIENCE
13002100	ADV PLANT & SOIL SCIENCE
13020600	ANATOMY & PHYSIOLOGY
13020700	MEDICAL MICROBIOLOGY
13020800	PATHOPHYSIOLOGY
13023000	FOOD SCIENCE
13029500	FORENSIC SCIENCE
13036400	BIOTECHNOLOGY I
13036450	BIOTECHNOLOGY II
13037100	PRINCIPLES OF TECHNOLOGY
13037200	SCIENTIFIC RESEARCH & DESIGN
13037210	SCIENTIFIC RESEARCH & DESGN II

Course Code	Course Name
13037220	SCIEN RESEARCH & DESIGN III
13037300	ENG DESIGN & PROB SOLVING
13037500	ENGINEERING SCIENCE
A3010200	AP BIOLOGY
A3020000	AP ENVIRONMENTAL SCIENCE
A3040000	AP CHEMISTRY
A3050003	AP PHYSICS 1: ALGEBRA BASED
A3050004	AP PHYSICS 2: ALGEBRA BASED
A3050005	AP PHYSICS C: ELECTR&MAGNETISM
A3050006	AP PHYSICS C: MECHANICS
I3010201	IB BIOLOGY STANDARD LEVEL
I3010202	IB BIOLOGY HIGHER LEVEL
I3020000	IB ENVIRN SYS & SOC STND LEVL
I3030001	IB DESIGN TECHNOLOGY STD LEVEL
I3030002	IB DESIGN TECHNOLOGY HIGHR LVL
I3040002	IB CHEMISTRY STANDARD LEVEL
I3040003	IB CHEMISTRY HIGHER LEVEL
I3050002	IB PHYSICS STANDARD LEVEL
I3050003	IB PHYSICS HIGHER LEVEL

Social Studies/History

Course Code	Course Name
A3220300	AP INTERNATIONAL ENGL LANGUAGE
I3302300	IB SOC & CULTRL ANTHRO STD LVL
I3302400	IB SOC & CULTRL ANTHRO HGH LVL
I3302500	IB GLOBAL POLITICS STAND LEVEL
I3302600	IB GLOBAL POLITICS HIGHER LVL
N1290325	IB BUSINESS & MGT STANDARD LVL
N1290326	IB BUSINESS & MGT HIGHER LEVEL
03310301	ECONOMICS ADV STUDIES (1ST)
03380001	SOCIAL STD ADV STDYS (1ST TME)
A3310100	AP MICROECONOMICS
A3310200	AP MACROECONOMICS
A3330100	AP U.S. GOVERNMENT & POLITICS
A3330200	AP COMPARATIVE GOVT & POLITICS
A3340100	AP UNITED STATES HISTORY
A3340200	AP EUROPEAN HISTORY
A3350100	AP PSYCHOLOGY
A3360100	AP HUMAN GEOGRAPHY (WRLD GEOG)
A3360200	AP HUMAN GEOGRAPHY (ELECTIVE)
A3370100	AP WORLD HISTORY
I3301100	IB HISTORY STANDARD LEVEL

Course Code	Course Name
I3301200	IB HIST AFRICA&MIDEAST HGHR LV
I3301300	IB HIST OF AMERICAS HIGHER LVL
I3301400	IB HIST ASIA&OCEANIA HIGHR LVL
I3301500	IB HIST OF EUROPE HIGHER LEVEL
I3302100	IB GEOGRAPHY STANDARD LEVEL
I3302200	IB GEOGRAPHY HIGHER LEVEL
I3303100	IB ECONOMICS STANDARD LEVEL
I3303200	IB ECONOMICS HIGHER LEVEL
I3304100	IB PSYCHOLOGY STANDARD LEVEL
I3304200	IB PSYCHOLOGY HIGHER LEVEL
I3366010	IB PHILOSOPHY STANDARD LEVEL

Foreign Language

Course Code	Course Name
I3110300	IB LANGUAGE AB INITIO STD LEVL
03110400	LANG O/T ENGLISH IV - ARABIC
03110500	LANG O/T ENGLISH V - ARABIC
03110600	LANG O/T ENGLISH VI - ARABIC
03110700	LANG O/T ENGLISH VII-ARABIC
03110910	SEM LOT, ADV 1ST TIME, ARABIC
03110920	SEM LOT, ADV 2ND TIME, ARABIC
03110930	SEM LOT, ADV 3RD TIME, ARABIC
03120400	LANG O/T ENGLISH IV - JAPANESE
03120500	LANG O/T ENGLISH V-JAPANESE
03120600	LANG O/T ENGLISH VI - JAPANESE
03120700	LANG O/T ENGLISH VII-JAPANESE
03120910	SEM LOT, ADV 1ST TME, JAPANESE
03120920	SEM LOT, ADV 2ND TME, JAPANESE
03120930	SEM LOT, ADV 3RD TME, JAPANESE
03400400	LANG O/T ENGLISH IV - ITALIAN
03400500	LANG O/T ENGLISH V - ITALIAN
03400600	LANG O/T ENGLISH VI - ITALIAN
03400700	LANG O/T ENGLISH VII-ITALIAN
03400910	SEM LOT, ADV 1ST TIME, ITALIAN
03400920	SEM LOT, ADV 2ND TIME, ITALIAN
03400930	SEM LOT, ADV 3RD TIME, ITALIAN
03410400	LANG O/T ENGLISH IV - FRENCH
03410500	LANG O/T ENGLISH V - FRENCH
03410600	LANG O/T ENGLISH VI - FRENCH
03410700	LANG O/T ENGLISH VII - FRENCH
03410910	SEM LOT, ADV 1ST TIME, FRENCH
03410920	SEM LOT, ADV 2ND TIME, FRENCH
03410930	SEM LOT, ADV 3RD TIME, FRENCH

Course Code	Course Name
03420400	LANG O/T ENGLISH IV - GERMAN
03420500	LANG O/T ENGLISH V - GERMAN
03420600	LANG O/T ENGLISH VI - GERMAN
03420700	LANG O/T ENGLISH VII - GERMAN
03420910	SEM LOT, ADV 1ST TIME, GERMAN
03420920	SEM LOT, ADV 2ND TIME, GERMAN
03420930	SEM LOT, ADV 3RD TIME, GERMAN
03430400	LOTE CLASSIC LNG, LVL IV LATIN
03430500	LOTE CLASSIC LNG, LVL V LATIN
03430600	LOTE CLASSIC LNG, LVL VI LATIN
03430700	LOTE CLASSIC LNG LVL VII LATIN
03440400	LANG O/T ENGLISH IV - SPANISH
03440440	SPANISH FOR SPAN SPEAKERS LVL4
03440500	LANG O/T ENGLISH V - SPANISH
03440600	LANG O/T ENGLISH VI - SPANISH
03440700	LANG O/T ENGLISH VII - SPANISH
03440910	SEM LOT, ADV 1ST TIME, SPANISH
03440920	SEM LOT, ADV 2ND TIME, SPANISH
03440930	SEM LOT, ADV 3RD TIME, SPANISH
03450400	LANG O/T ENGLISH IV - RUSSIAN
03450500	LANG O/T ENGLISH V - RUSSIAN
03450600	LANG O/T ENGLISH VI - RUSSIAN
03450700	LANG O/T ENGLISH VII-RUSSIAN
03450910	SEM LOT, ADV 1ST TIME, RUSSIAN
03450920	SEM LOT, ADV 2ND TIME, RUSSIAN
03450930	SEM LOT, ADV 3RD TIME, RUSSIAN
03470400	LANG O/T ENGLISH IV PORTUGUESE
03470500	LANG O/T ENGLISH V PORTUGUESE
03470600	LANG O/T ENGLISH VI PORTUGUESE
03470700	LANG O/T ENGLISH VII-PORTUGUES
03470910	SEM LOT, ADV 1ST TIME, PORTUGE
03470920	SEM LOT, ADV 2ND TIME, PORTUGE
03470930	SEM LOT, ADV 3RD TIME, PORTUGE
03490400	LANG O/T ENGLISH IV - CHINESE
03490500	LANG O/T ENGLISH V - CHINESE
03490600	LANG O/T ENGLISH VI - CHINESE
03490700	LANG O/T ENGLISH VII-CHINESE
03490910	SEM LOT, ADV 1ST TIME, CHINESE
03490920	SEM LOT, ADV 2ND TIME, CHINESE
03490930	SEM LOT, ADV 3RD TIME, CHINESE
03510400	LNG OTH THN ENG LVL IV VIETNAM
03510500	LNG OTH THN ENG LVL V VIETNAM
03510600	LNG OTH THN ENG LVL VI VIETNAM

Course Code	Course Name
03510700	LNG OTH THN EN LVL VII VIETNAM
03510910	SEM LOT, ADV 1ST TIME, VIETNAM
03510920	SEM LOT, ADV 2ND TIME, VIETNAM
03510930	SEM LOT, ADV 3RD TIME, VIETNAM
03520400	LANG OTHR THN ENG LVL IV HINDI
03520500	LANG OTHR THAN ENG LVL V HINDI
03520600	LANG OTHR THN ENG LVL VI HINDI
03520700	LANG OTH THN ENG LVL VII HINDI
03520910	SEM LOT, ADV 1ST TIME, HINDI
03520920	SEM LOT, ADV 2ND TIME, HINDI
03520930	SEM LOT, ADV 3RD TIME, HINDI
03530910	SEM LOT, ADV 1ST TIME, URDU
03530920	SEM LOT, ADV 2ND TIME, URDU
03530930	SEM LOT, ADV 3RD TIME, URDU
03980400	LANG O/T ENGLISH IV - ASL
03996000	OTHER FOREIGN LANGUAGES IV
03996100	OTHER FOREIGN LANGUAGES V
03996200	OTHER FOREIGN LANGUAGES VI
03996300	OTHER FOREIGN LANGUAGES VII
11401910	SEM LOT, ADV 1ST TIME, TURKISH
11401920	SEM LOT, ADV 2ND TIME, TURKISH
11401930	SEM LOT, ADV 3TD TIME, TURKISH
11403610	SEM LOT, ADV 1ST TIME, KOREAN
11403620	SEM LOT, ADV 2ND TIME, KOREAN
11403630	SEM LOT, ADV 3RD TIME, KOREAN
A3120400	AP LANG & CULTURE - JAPANESE
A3400400	AP LANG & CULTURE - ITALIAN
A3410100	AP LANGUAGE & CULTURE - FRENCH
A3420100	AP LANGUAGE & CULTURE - GERMAN
A3430100	AP LATIN
A3440100	AP LANG & CULTURE - SPANISH
A3440200	AP LITER & CULTURE - SPANISH
A3490400	AP LANGUAGE &CULTURE - CHINESE
I3110400	IB LNG B MODRN LANG SL- ARABIC
I3110500	IB LNG B MODRN LANG HL- ARABIC
I3120400	IB LNG B MODRN LNG SL-JAPANESE
I3120500	IB LNG B MODRN LNG HL-JAPANESE
I3410400	IB LNG B MODERN LANG SL-FRENCH
I3410500	IB LNG B MODERN LANG HL-FRENCH
I3420400	IB LNG B MODERN LANG SL-GERMAN
I3420500	IB LNG B MODERN LANG HL-GERMAN
I3430400	IB LNG B CLASSIC LANG SL-LATIN
I3430500	IB LNG B CLASSIC LANG HL-LATIN

Course Code	Course Name
I3440400	IB LNG B MODRN LANG SL-SPANISH
I3440500	IB LNG B MODRN LANG HL-SPANISH
I3450400	IB LNG B MODRN LANG SL-RUSSIAN
I3450500	IB LNG B MODRN LANG HL-RUSSIAN
I3480400	IB LNG B MODERN LANG SL-HEBREW
I3480500	IB LNG B MODERN LANG HL-HEBREW
I3490400	IB LNG B MODRN LANG SL-CHINESE
I3490500	IB LNG B MODRN LANG HL-CHINESE
I3520400	IB LANG B MODERN LANG SL-HINDI
I3520500	IB LANG B MODERN LANG HL-HINDI
I3996000	IB LANG B, MODRN LANG SL OTHER
I3996100	IB LANG B, MODRN LANG HL OTHER
03430910	CLS LNG SEM, ADV 1ST TME LATIN
03430920	CLS LNG SEM, ADV 2ND TME LATIN
03430930	CLS LNG SEM, ADV 3RD TME LATIN
03530400	LOE, LEVEL IV - URDU
03530500	LOE, LEVEL V - URDU
03530600	LOE, LEVEL VI - URDU
03530700	LOE, LEVEL VII - URDU
03980910	AMER SIGN LNG ADV STD 1ST TIME
03980920	AMER SIGN LNG ADV STD 2ND TIME
03980930	AMER SIGN LNG ADV STD 3RD TIME
11401400	LANG OTH ENG/LVLIV/TURK
11401500	LANG OTH ENG/LVLV/TURK
11401600	LANG OTH ENG/LVLVI/TURK
11401700	LANG OTH ENG/LVLVII/TURK
11403200	LANG OTH ENG/LVLIV/KOR
11403300	LANG OTH ENG/LVLV/KOR
11403400	LANG OTH ENG/LVLVI/KOR
11403500	LANG OTH ENG/LVLVII/KOR
03380021	SOCIAL STD ADV STDYS (2ND TME)

Career and Technical Education

Course Code	Course Name
N1100014	AP RESEARCH
N1130026	AP SEMINAR

Other

Course Code	Course Name
N1290322	IB THEORY OF KNOWLEDGE
I3305100	IB WORLD RELIGIONS STANDARD LVL
N1290317	GIFD & TAL IND STUD MENTOR III

Course Code	Course Name
N1290318	GIFD & TAL IND STUD MENTOR IV

Appendix B
PEIMS Role Identifications

(In Alphabetical Order by Label)

CENTRAL ADMINISTRATORS

004.....Assistant/Associate/Deputy Superintendent
027.....Superintendent/CAO/CEO/President
061.....Asst/Assoc/Deputy Exec Director
062.....Component/Department Director
063.....Coordinator/Manager/Supervisor

CAMPUS ADMINISTRATORS

003.....Assistant Principal
020.....Principal

EITHER CENTRAL OR CAMPUS ADMINISTRATORS*

012.....Instructional Officer
028.....Teacher Supervisor
040.....Athletic Director
043.....Business Manager
044.....Tax Assessor and/or Collector
045.....Director - Personnel/Human Resources
055.....Registrar
060.....Executive Director

PROFESSIONAL SUPPORT STAFF

002 .....Art Therapist
005 .....Psychological Associate
006.....Audiologist
007.....Corrective Therapist

008.....Counselor
011 .....Educational Diagnostician
013.....Librarian
015.....Music Therapist
016.....Occupational Therapist
017.....Certified Orientation & Mobility Specialist
018.....Physical Therapist
019 .....Physician
021.....Recreational Therapist
022.....School Nurse
023.....LSSP/Psychologist
024.....Social Worker
026.....Speech Therapist/Speech-Lang Pathologist
030.....Visiting Teacher/Truant Officer
032.....Work-Based Learning Site Coordinator
041.....Teacher Facilitator
042.....Teacher Appraiser
054.....Department Head
056.....Athletic Trainer
058.....Other Campus Professional Personnel
064.....Specialist/Consultant
065.....Field Service Agent
079.....Other ESC Professional Personnel
080.....Other Non-Campus Professional Personnel
100..... Instructional Materials Coordinator
101..... Legal Services
102 .....Communications Professional
103 .....Research/Evaluation Professional
104 .....Internal Auditor
105 .....Security
106 .....District/Campus Information Technology Professional
107 .....Food Service Professional
108 .....Transportation
109 .....Athletics
110 .....Custodial
111 .....Maintenance
112 .....Business Services Professional
113 .....Other District Exempt Professional Auxiliary
114 .....Other Campus Exempt Professional Auxiliary
115.....Psychiatric Nurse
116.....Licensed Clinical Social Worker
117.....Licensed Professional Counselor
118.....Licensed Marriage & Family Therapist

TEACHERS

087.....Teacher
047.....Substitute Teacher

EDUCATIONAL AIDES

033.....Educational Aide
036.....Certified Interpreter

AUXILIARY STAFF

Employment record, but no responsibility records.

* Administrators reported with these roles are categorized as central office or campus, depending on the organization ID reported for them.

Board of School Trustees
Mansfield Independent School District

TITLE: Budget Calendar

DATE: January 23, 2024

PRESENTATION

BACKGROUND:

The purpose of the budget calendar update is to provide an overall picture of the district's progress and status for the 2024-2025 budget. The presentation includes a timeline of completed processes, those that are ongoing, and future items on the calendar.

The presentation will be given by Michele Trongaard, Associate Superintendent of Business and Finance.

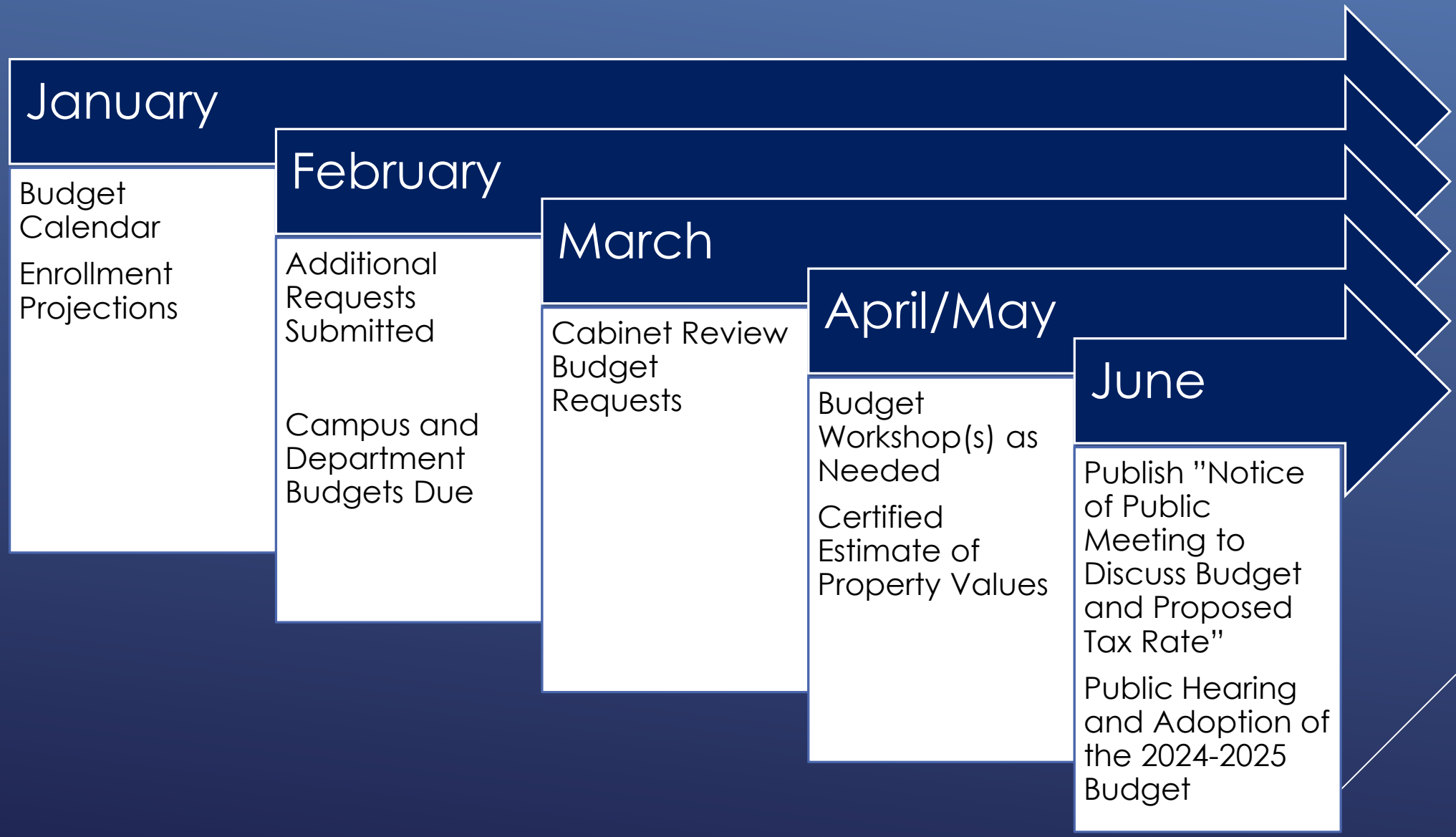
CONSIDERATIONS:

None

BUDGET CALENDAR AND UPDATE

2024-2025

2024-2025 BUDGET CALENDAR



2024-2025 BUDGET CALENDAR

July

Certified Property Values – Tarrant and Johnson County

August

Adopt Tax Rate

2024-2025 BUDGET ASSUMPTIONS

- Enrollment – 35,885 (+34)
- Average Daily Attendance – 94.5%
- Increase in Property Values – 7%
- Tax Rate – Pending Property Values

2024-2025 BUDGET UPDATE



2024-2025 BUDGET UPDATE



Questions

Board of School Trustees
Mansfield Independent School District

TITLE: Long Range Planning Committee Recommendations
DATE: Tuesday, January 23, 2024

PRESENTATION

BACKGROUND:

Jeff Brogden, Associate Superintendent of Facilities & Bond Programs and Donald Williams, Associate Superintendent of Communications & Marketing and committee members will give a presentation regarding the Long-Range Planning Committee Recommendations.

MANSFIELD ISD

LONG-RANGE PLANNING COMMITTEE

Stronger Together

Recommendation to Board of Trustees

January 23, 2024



Vision 2030: Our Foundation

Guiding Statements

1. Students will read on level or higher by the beginning of the third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

VISION 2030

LIFE READY • CAREER READY
COLLEGE READY

STRONGER // TOGETHER

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Overview of Committee



Purpose of the Committee

The purpose of the Long-Range Planning Committee is to utilize the district's long-range plans, bond capacity, facilities' studies, and other relevant information to develop a plan of action.

The LRPC **recommendations** shall be provided to the Superintendent for review. The Superintendent may report the plan, along with any comments and modification, to the Board of Trustees for consideration.

Overview of Committee

- More than 250 citizens applied to join this committee, and 90 citizens were invited to participate in the process.
- Committee members represented a diverse cross-section of the community.
  - Parents & Non-Parents
  - Campus & District Staff
  - Community & Business
  - Mix of Backgrounds & Geographic Representation
- Including varying perspectives from the entire community was very important to the process.

Committee Members

Misbah Ahmed
Scott Albin
Shaye Anne Atwood
Lari Barager
Fernando Benavides
Stephen Bengry
Joel Bogar
Brandon Brady
Marinda Bramlett
Dr. Marcus Brannon
Dr. Matthew Brown
Jennifer Burns
Brandon Bynum
Celeste Caldwell
Randall Canedy
Linda Cartwright
Shirley Cauley-Williams
Kristi Cobb
Shawntee Cowan
Jandel Crutchfield
Trent Dowd
Natasha Epps
Andrew Finch
Lisa Francis
Greg George
Tellauance Graham
Rance Halfmann
Krista Hayes
Brenda Hayes
Greg Hladik
Tiffany Holley
Demarcus Hornsby
Mary Jackson
Jeremy Jameson
Dr. Darwert Johnson
Genita Johnson
Linsy June
Zakariyya Khan
Mary Ann Knight
Dr. Tamara Liddell
Clinton Logan
Tammy Lusinger
Catherine McGuinness
Mike McGuire
Quiana McWilliams
Marty Melton
Kyle Mickles
Myra Miller-Castles
Yvonne Monaghan
Stephanie Monajami
Terry Moore
Anita Moore
MaryAnn Morales
Bruce Morris
Cris Muñoz
Brent Newsom
Yinka Ojo
Krista Osmus
Dr. Tracey Patton
Dr. Tameka Patton
Melisa Perez
Alycen Phan
T.J. Planas
Matt Reilly
Mico Rhines
Trevor Rice
Ryan Rives
John Roberts
Josh Roberts
Wes Robinson
Shobhita Sharma
Stoney Short
Wendy Simpson-Tate
Jasmine Smith
Dr. Tiffanie Spencer
JJ Stroud
Sheryl Suchsland
Dr. Georgie Swize
Dr. LeighAnn Tamplen
Marissa Taylor
Lauren Taylor
Karen Tecklenburg
Sondra Thomas
Tierney Tinnin
Renee Trussell
Dana Vorsino
Kristy Wells-Smith
Travis Whaley
Christina Williamson
Curtina Wilson
Michelle Woodall
Frankie Wright
Adrian Yowman

What We'll Cover Tonight

- Overview of the Committee
- Key Information Studied
- Recommendations
- Next Steps



Our committee met five times over four months.













Committee Consensus

As part of this planning and decision-making process, Committee members were **asked to reach consensus** before taking a recommendation to the Superintendent and Board of Trustees.

Definition of Consensus:

70% Support for the Recommendation

Committee Grading Criteria

Benefit to Students – 30%

- Will this provide new opportunities for students?
- Will this aid in advancing the student learning experience and/or help meet instructional and learning needs?
- Will this impact a large number of students or a small amount of students?
- Will this help make the learning environment safer and/or more comfortable for students (i.e., climate control, protection from the elements, providing natural light, teacher/student ratios)?
- Will this allow for investment in the skills and continued growth of teachers or help our district attract and retain the best teachers for our students?

Urgency of Need – 30%

- Will this address a current condition that is disruptive to student learning?
- Will this alleviate a campus/district safety or security concern?
- Will this address a condition that is currently draining resources from the district's maintenance and operations fund?
- Will this provide much needed space for a growing campus or program?
- Do certain building codes, disability or safety standards require this project be completed?

Equity – 20%

- Will this provide equitable learning environments across district campuses?
- Will this provide equity across similar grade levels or programs?
- Will this help provide our students with equitable programs and experiences to those of surrounding districts, helping to keep us competitive with our neighbors?

Benefit to Community – 20%

- Will this provide a space for community use for special events and activities?
- Will this provide space for a program that delivers services to the community?
- Will this contribute to our community's economic development? Will it support a program(s) that will produce revenue? Will it help attract new business and families?
- Is this something most of our community will support?
- Does this align with our community's philosophy on education or other programs?
- Does this align with our community's beliefs?

Key Information Studied



Together, Our Committee Studied…

- Vision 2030
- Building Capacity and Enrollment Projections
- Facilities Capital Improvements Plan
- Department and Program Needs
- District Tax and Financial Information
- Construction Costs and Inflation
- Community Survey Results

Previous Bond Programs



2001 **$180.5 million**

- Timberview High School
- Summit High School Performing Arts Center and Cafeteria Addition
- Danny Jones Middle School
- Della Icenhower Intermediate
- Elizabeth Smith Elementary
- Erma Nash Conversion
- Erma Nash Elementary
- Martha Reid Elementary
- Mary Jo Sheppard Elementary
- Roberta Tipps Elementary
- Thelma Jones Elementary
- A/C for Five Elementary Campuses
- Roof Replacement and Repair
- Stadium Improvements
- Warehouse Cooler and Freezer
- Additional Bus Parking
- Capital Maintenance Items



2002 **$25 million**

- Ben Barber Career Tech Academy



2003 **$225.8 million**

- Anderson Education Complex
- Newsom Stadium
- MISD Natatorium
- Mansfield Legacy High School
- James L. Coble Middle School
- Mary Lillard Intermediate
- Janet Brockett Elementary
- Anny May Daulton Elementary
- Louise Cabaniss Elementary
- Cora Spencer Elementary
- Food Services Warehouse
- Maintenance Facility
- MISD Student Services Bldg.
- Purchasing
- Transportation and Bus Maintenance Building
- Police and Technology Renovations

Previous Bond Programs



2006 **$241.5 million**

- Center for the Performing Arts
- Lake Ridge High School
- Linda Jobe Middle School
- Asa E. Low Jr. Intermediate
- Annette Perry Elementary
- Judy Miller Elementary
- Nancy Neal Elementary
- Multi-Campus HVAC and Roof Rep.
- HVAC Automation Systems
- Brooks Wester Track
- Sixth Ave. Bus Transp. Facility
- Agricultural Science Facility
- Tarver Rendon Lighting
- Willie Pigg Auditorium
- High School Turf Conversions
- Ben Barber Career Tech Academy Facility Additions
- Student Nutrition Services Renovations



2011 **$198.5 million**

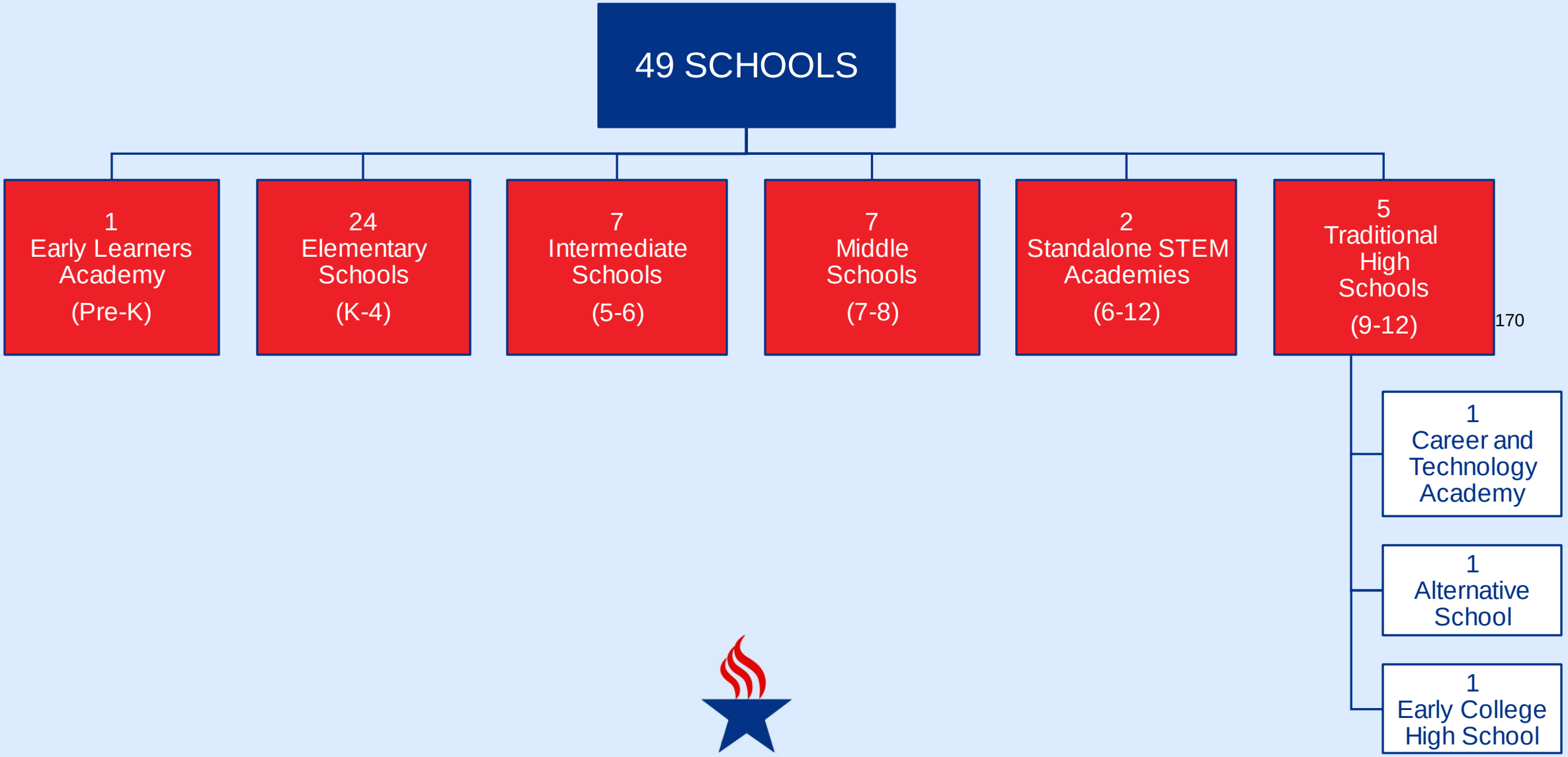
- Alice Ponder Elementary
- J.L. Boren Elementary
- Charlotte Anderson Elementary
- Glenn Harmon Elementary
- Tarver-Rendon Elementary
- Summit High School Gym
- Mansfield High School Gym
- Summit HS Stadium Concession
- Cross Timbers & Mary Orr Intermediate Band Halls
- Worley Middle School Athletic Renovations
- Howard Middle School Athletic Renovations
- Security System Upgrades
- Wireless and Technology Upgrades
- Renovations and Improvements at 40 District Facilities
- Roof Replacement at 8 District Facilities



2017 **$275 million**

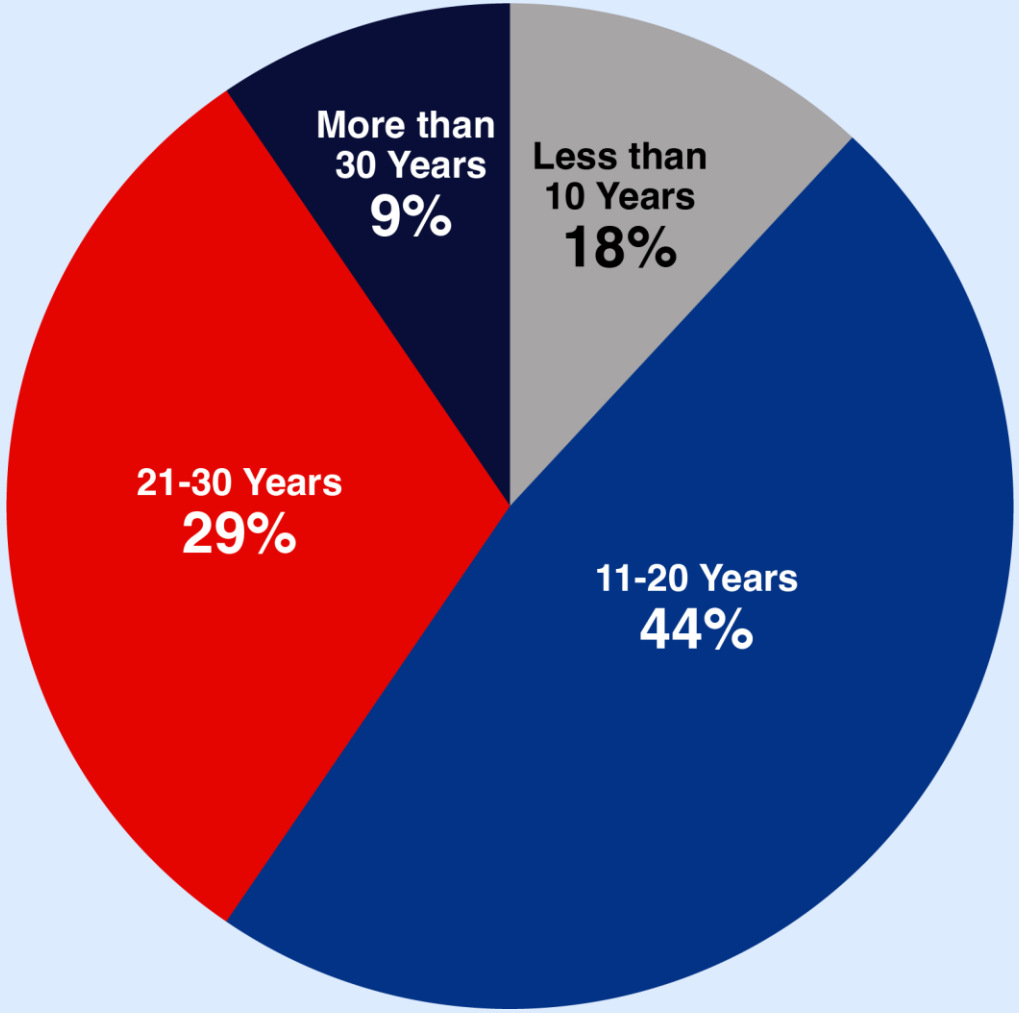
- Brenda Norwood Elementary
- Alma Martinez Intermediate
- Charlene McKinzey Intermediate
- Howard Middle School Classroom Addition
- Worley Middle School Classroom Addition
- Multi-Campus Equity, Safety and Standards Renovations
- Elementary Science Labs
- Athletic Multi-Purpose Building
- New Playground Equipment for Elementary and Intermediate Schools
- Enhanced Video Surveillance
- Fire Alarm Systems Upgrade
- Exterior Lighting Installation at Middle Schools
- Technology Infrastructure Upgrades
- Multi-Campus HVAC Upgrades and Rep.
- Roof Replacements
- Drainage, Paving, and Weatherproofing
- Interior Finish and Hardware Upgrades
- Cross Timbers Intermediate Fine Arts Academy
- Kenneth Davis Elementary Fine Arts Academy
- Willie Pigg Auditorium Renovations
- Districtwide Emergency Responder Equipment

Campuses


49 SCHOOLS
1 Early Learners Academy (Pre-K)
24 Elementary Schools (K-4)
7 Intermediate Schools (5-6)
7 Middle Schools (7-8)
2 Standalone STEM Academies (6-12)
5 Traditional High Schools (9-12)
1 Career and Technology Academy
1 Alternative School
1 Early College High School

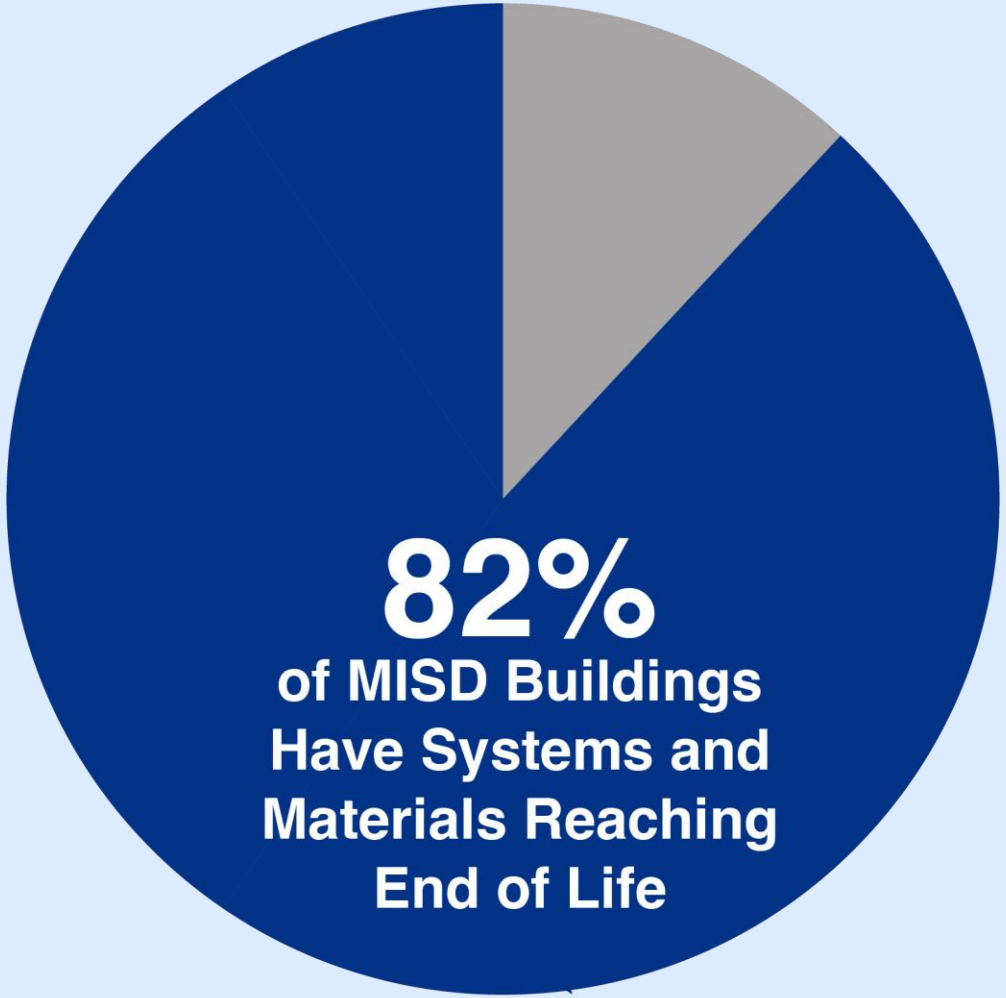
Ages of School Buildings

From 1998-2009, Mansfield ISD built 28 new schools!



Ages of School Buildings

From 1998-2009, Mansfield ISD built 28 new schools!



Facilities Capital Improvements Plan

- District-maintained database for all facilities
- Includes life-cycle information to inform M&O planning and budgeting

Facility/School	Yr. Built	Squ Ft	Trade	Asset	# or Squ Ft	Cost Per	Total Cost
Summit HS	1995	370,000	HVAC	RTU R-22 Replacement	1084	$3,300	$3,577,200
Summit HS	1995	370,000	HVAC	Split Sys	211.5	$2,800	$592,200
Summit HS	1995	370,000	PLUM	Hand Sink	35	$7,000	$245,000
Summit HS	1995	370,000	PLUM	H20 HTR Tnk LS	5	$6,000	$30,000
Summit HS	1995	370,000	HVAC	Ice Mach	2	$5,500	$11,000
Summit HS	1995	370,000	CARP	Carpet	89,959	$8	$719,672
Summit HS	1995	370,000	CARP	VCT	155,649	$6	$933,894
Summit HS	1995	370,000	CARP	Hall Flooring - TZT	11,026	$15	$165,390
Summit HS	1995	370,000	CARP	Hall Flooring - LVT	11453	$10	$114,530
Summit HS	1995	370,000	GRND	HS Track	1	$800,000	$800,000
Summit HS	1995	370,000	GRND	Game Fields Turf	1	$1,500,000	$1,500,000
Summit HS Fields	1995	370,000	GRND	Summit Irrigation&Pump House	1	$1,000,000	$1,000,000
Summit HS	1995	370,000	CARP	Roof	370,000	$10	$3,700,000
Summit HS	1995	370,000	PLUM	Wtr Fountain	20	$5,000	$100,000
Summit HS	1995	370,000	PLUM	Bottle Fillers	24	$5,000	$120,000

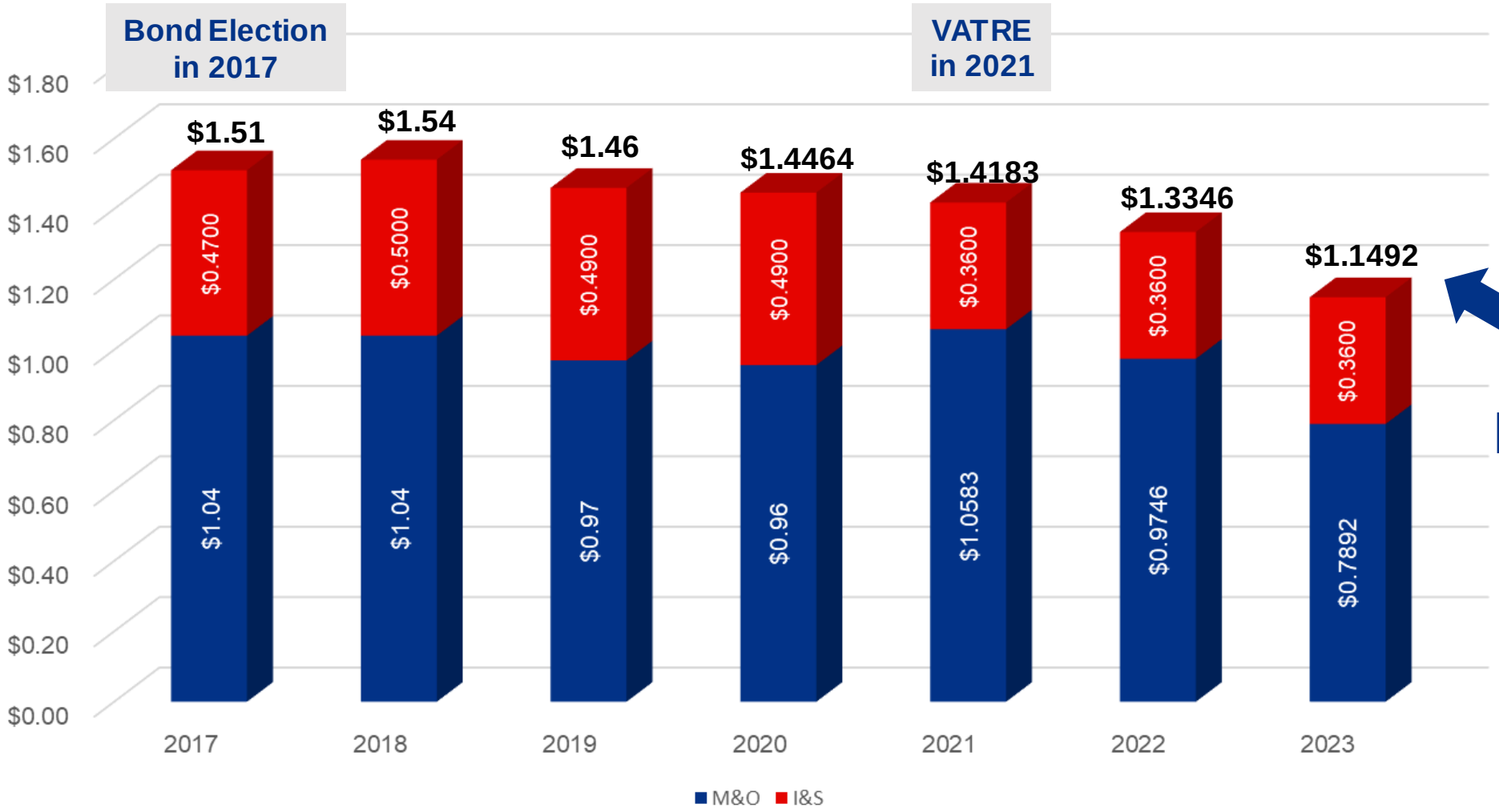
District Tax and Financial Information



Current Tax Rate

M&O TAX RATE		I&S TAX RATE		TOTAL TAX RATE
$0.7892	+	$0.3600	=	$1.1492 per $100 of property value

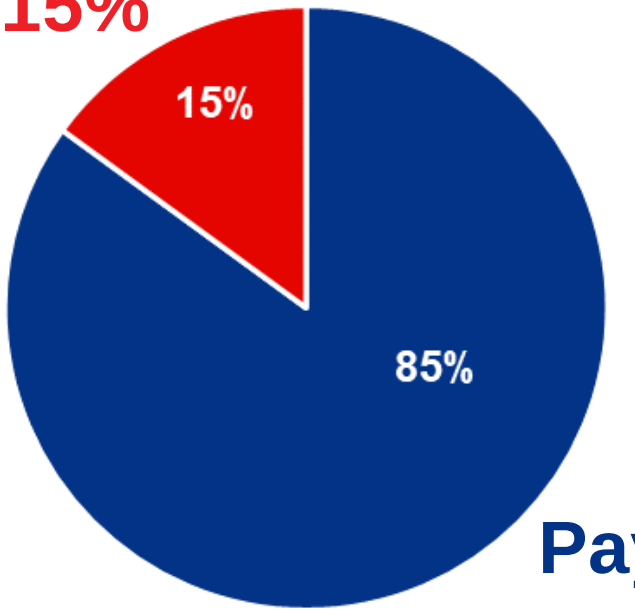
MISD Tax Rate History



Note: Lowest tax rate since 1992.

General Fund Expenditures

Non-Payroll: 15%



Payroll: 85%



Bonding Capacity

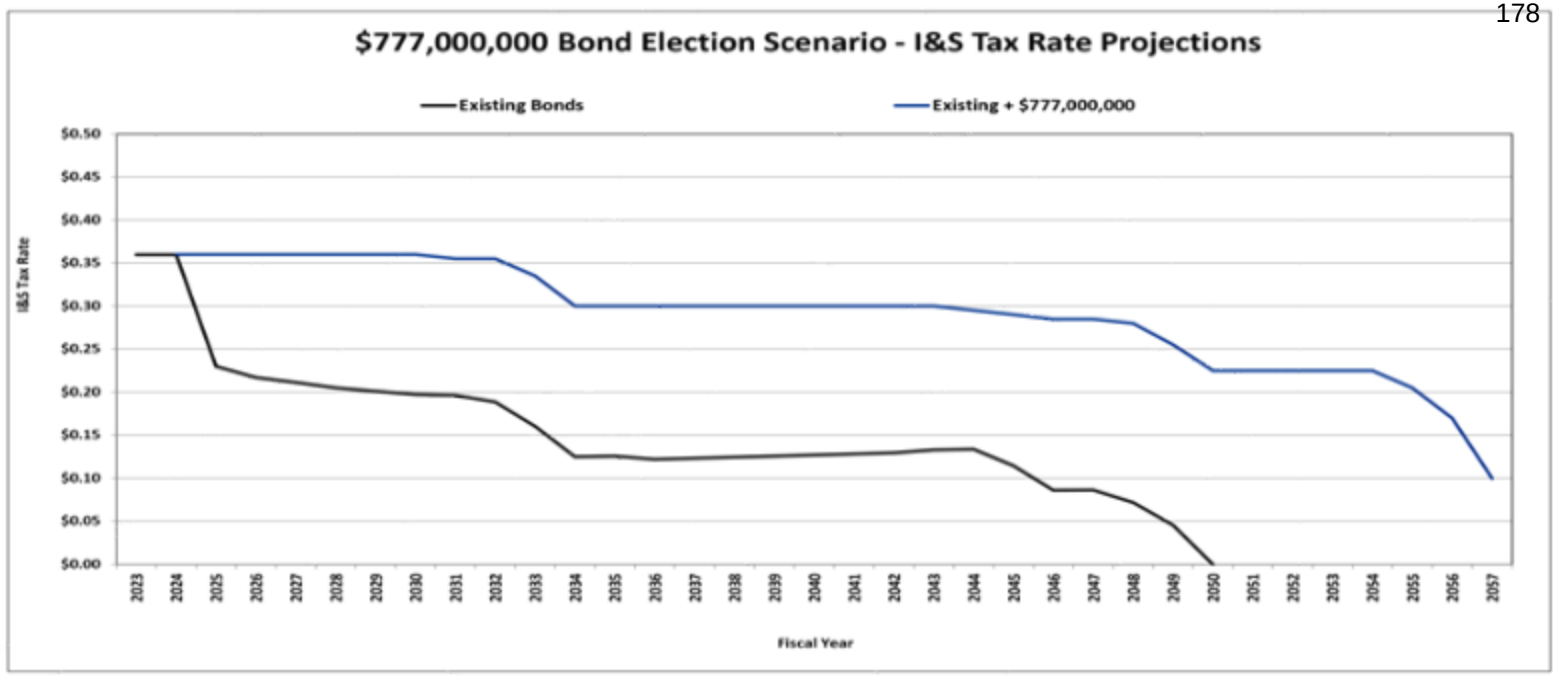
$777,000,000 with no change to MISD tax rate.

Mansfield Independent School District

Prospective $777,000,000 May 2024 Bond Election Scenario Summary

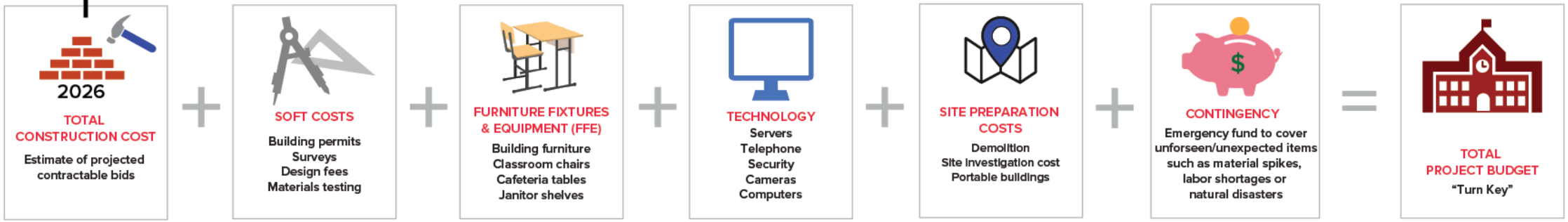
12/15/2023

1	2	3	4	5	6	7	8	9
PROJECTED 2024: $200 Mln | 2025: $200 Mln | 2026: $200 Mln | 2027: $177 Mln								
2024 Election Size	Terms	Rate	3 Year Principal Amortization	10 Year Principal Amortization	I&S Fund Balance Used	Maximum I&S Tax Rate	2023-24 I&S Tax Rate	I&S Tax Rate Increase
$ 777,000,000	30 Year	5.00%	$ 50,000,000	$ 54,475,000	$ 10,558,076	$ 0.3600	- $ 0.3600	= $ -



Building a Total Project Budget





Facilities Capital Improvements Plan

Capital Replacement Program
(HVAC, Roofing, and Deferred Maintenance)

5 Years =
$271,333,467

10 Years =
$377,993,532

Safety and Security Needs

Project	Cost
Police Station/Safety Operations Center (New Construction)	$35,000,000
Safety and Security Equipment Upgrades and Replacements (Cameras, Access Controls, Fire + Sprinkler Systems, etc.)	$24,055,000
Weapons Detection Systems (Middle Schools, Stadiums, Center for the Performing Arts)	$3,360,000
Stadium Security (Parking Lights at RL Anderson, Bollards and Fencing at Newsom Stadium)	$557,500
Law Enforcement Vehicles	$2,330,000
Wearable Panic Alert Technology for Auxiliary Buildings	$500,000
Local Door Alarms (District-wide)	$430,000
Playground Fencing (Additional)	$280,525
TOTAL	$66,513,025

INFORMATION STUDIED BY LRPC

Safety and Security Needs: Equipment Upgrades and Replacements

- Cameras
- Access Control Equipment
- Radios
- Dispatch Consoles
- Fire + Sprinkler Systems
- Infrastructure

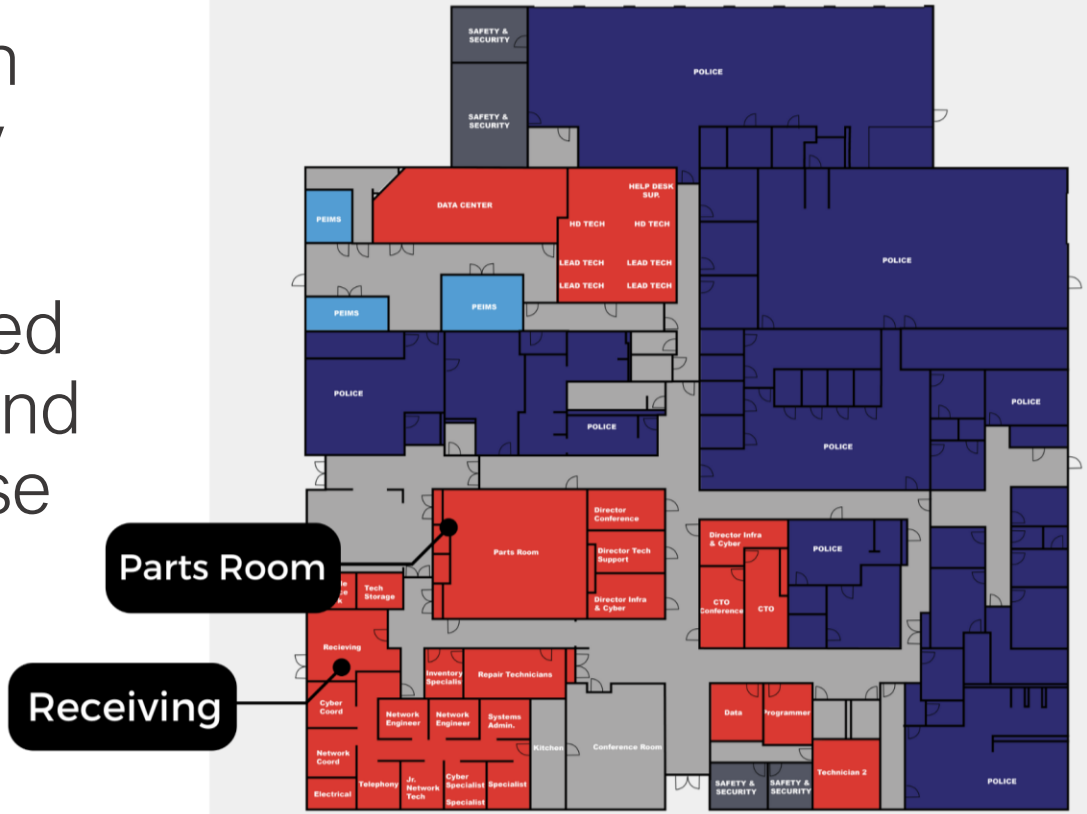




Safety and Security Needs: Dedicated Facility

Current Facility

- Shared with Technology and PEIMS
- Not designed for Police and Security Use



Technology

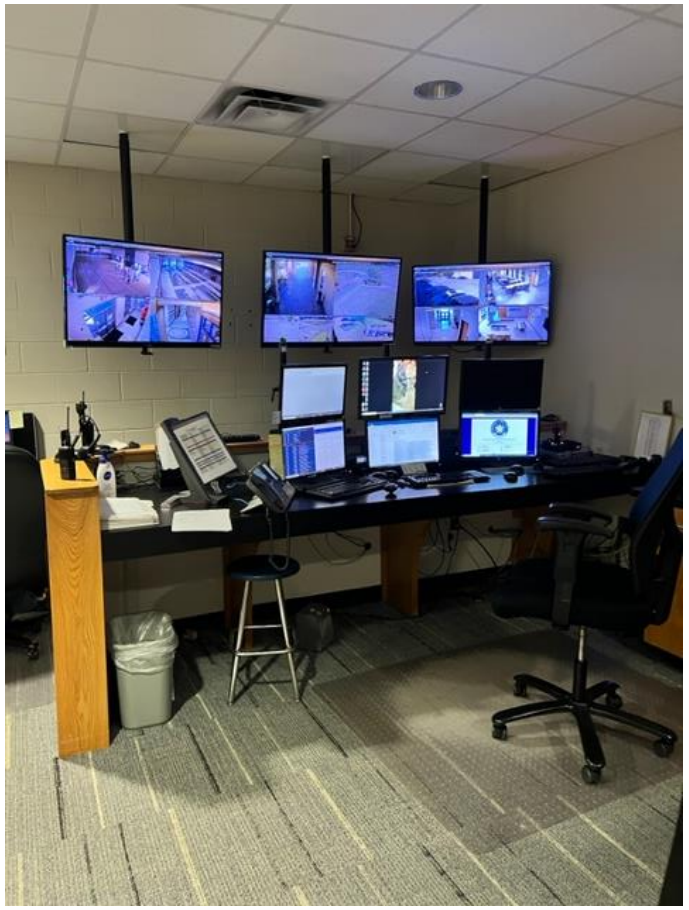
Safety & Security

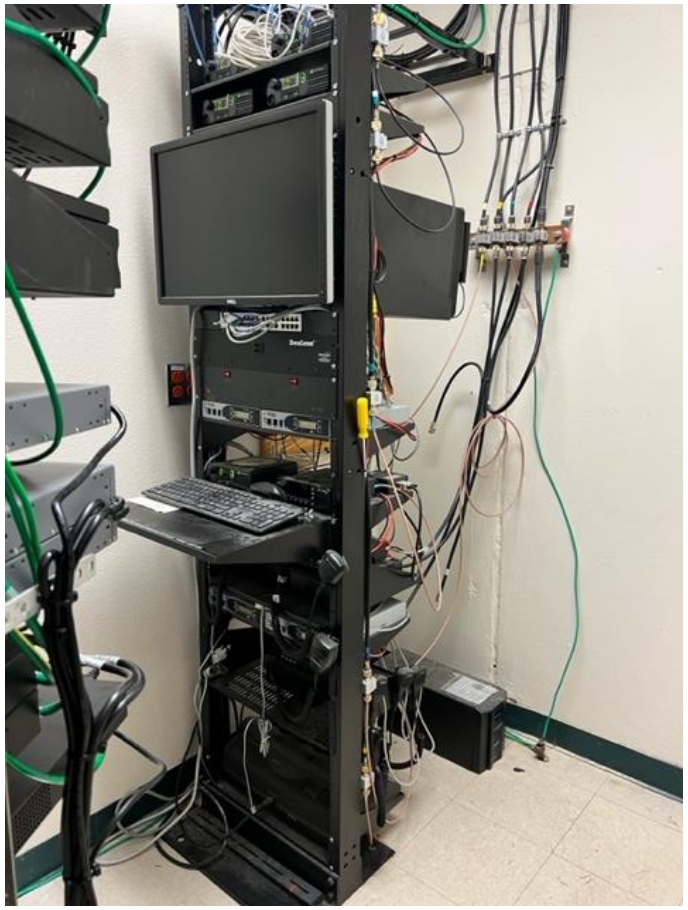
Police

PEIMS

Safety and Security Needs: Dedicated Facility

Current Dispatch and Security Infrastructure







Early Childhood Education Needs

Project	Cost
Early Learners Academy (New Construction)	$43,000,000
TOTAL	$43,000,000

INFORMATION STUDIED BY LRPC

Jandrucko Academy for Early Learners



Navigation

Space
Wonderland
Let's Get Going
Journey in Time

Interaction

Our World
Savvy's Market
Community
Construction

Investigation

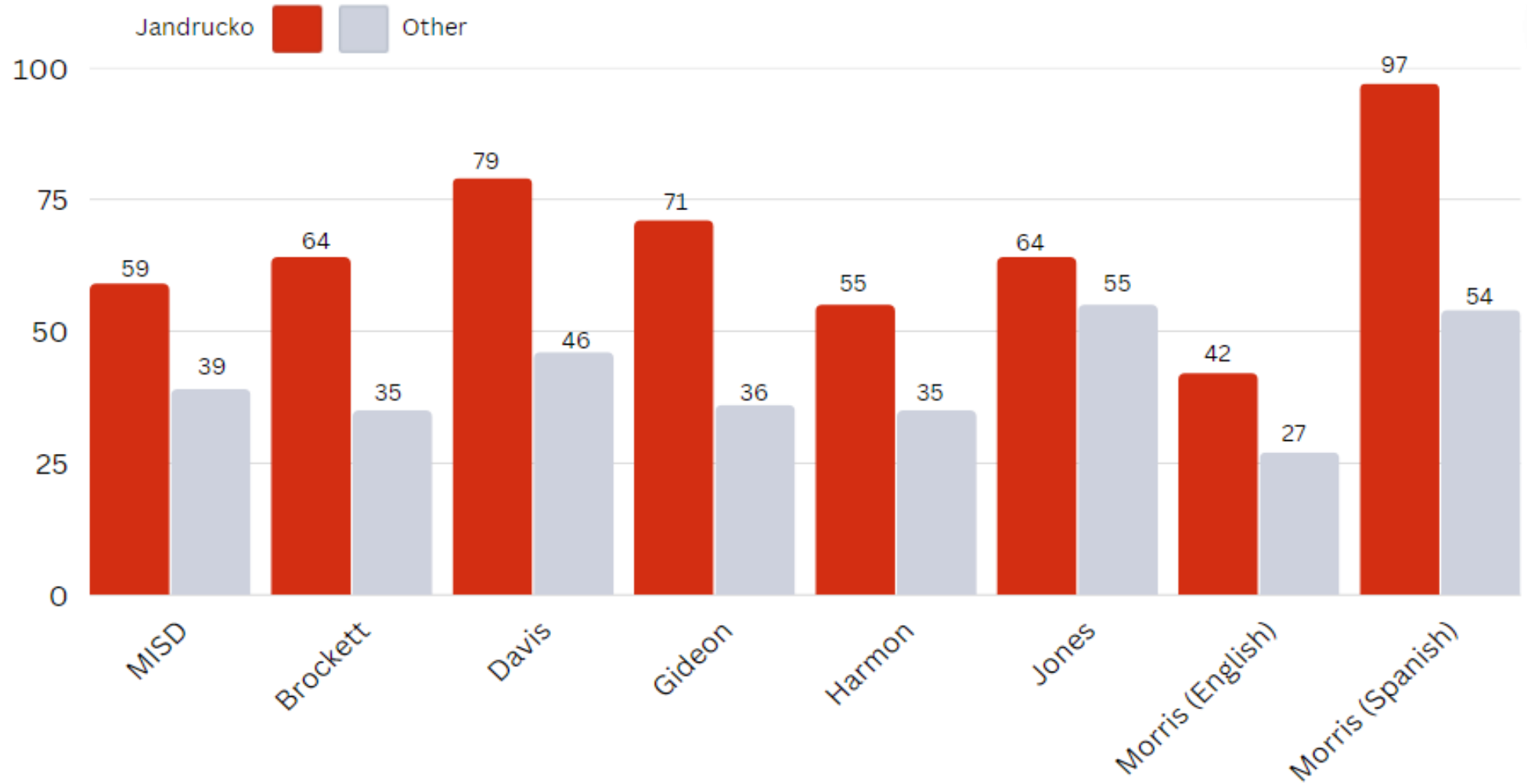
Zoo
Pet Central
My Green House
Wonderful, Amazing Me

Exploration

Tropics
Savanna
Ocean
Polar

2021-22 Jandrucko Cohort Data

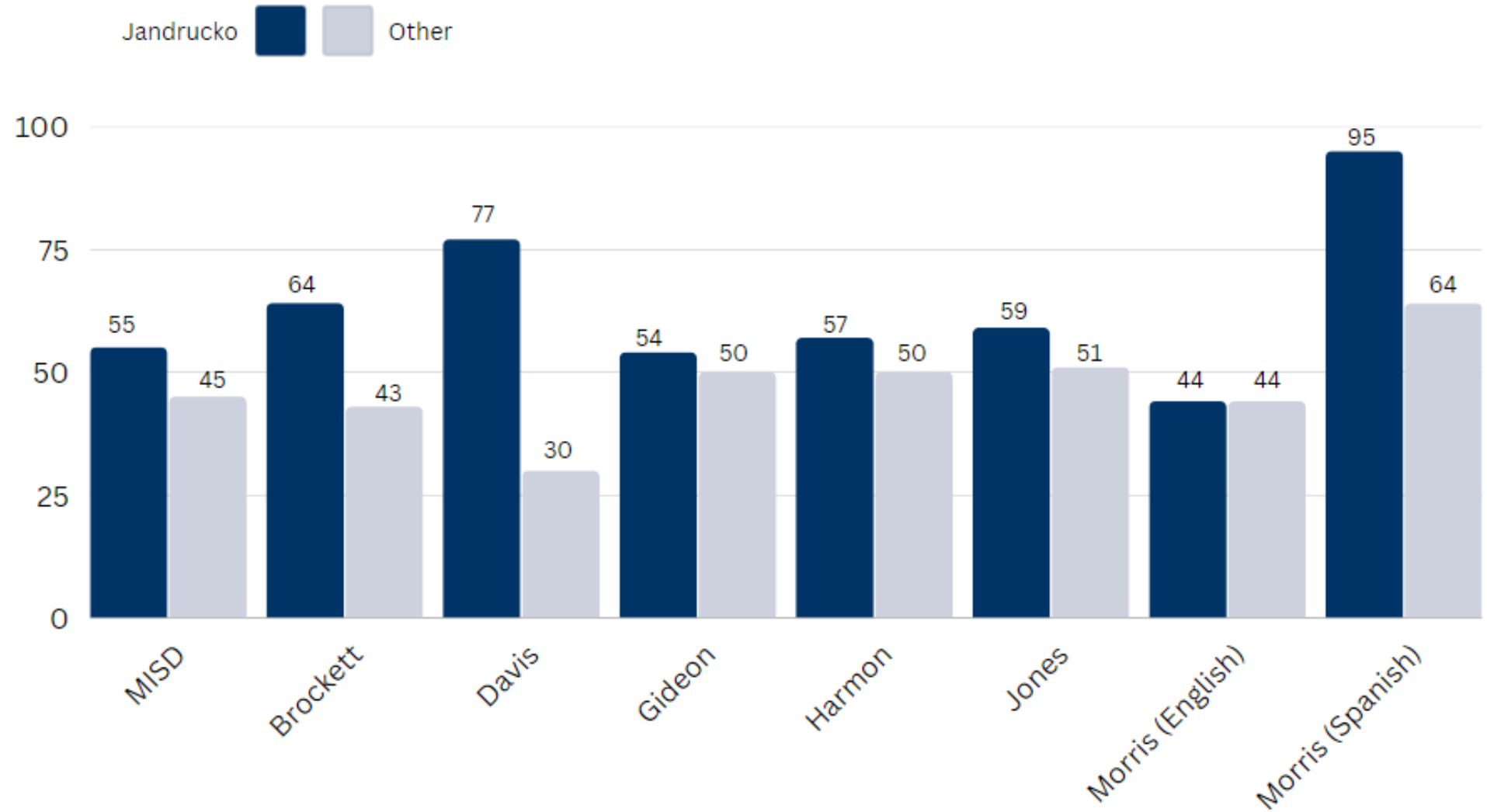
Kinder Beginning-of-Year Literacy Rates (Fall 2022)



187

2022-23 Jandrucko Cohort Data

Kinder Beginning-of-Year Literacy Rates (Fall 2023)



188

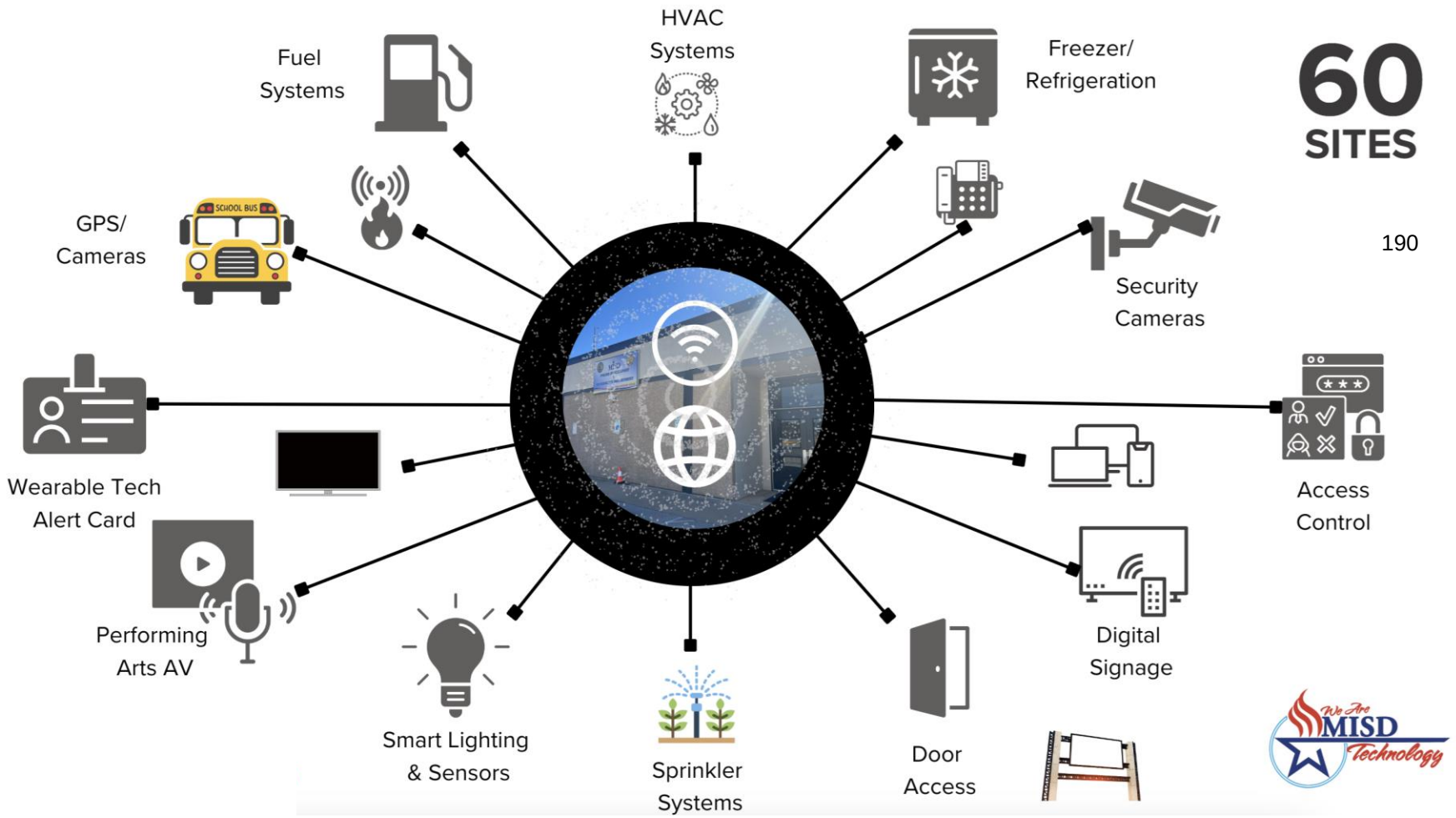
Technology Needs

Project	Cost
Network Infrastructure End-of-Life Replacements	$121,020,914
AV – Interactive Panels and Digital Signage	$6,622,729
TOTAL	$127,643,643

INFORMATION STUDIED BY LRPC

Technology Needs: Network Infrastructure

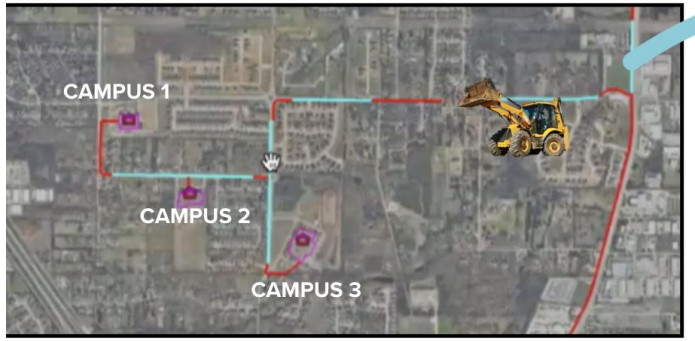
Network-Based Resources in MISD



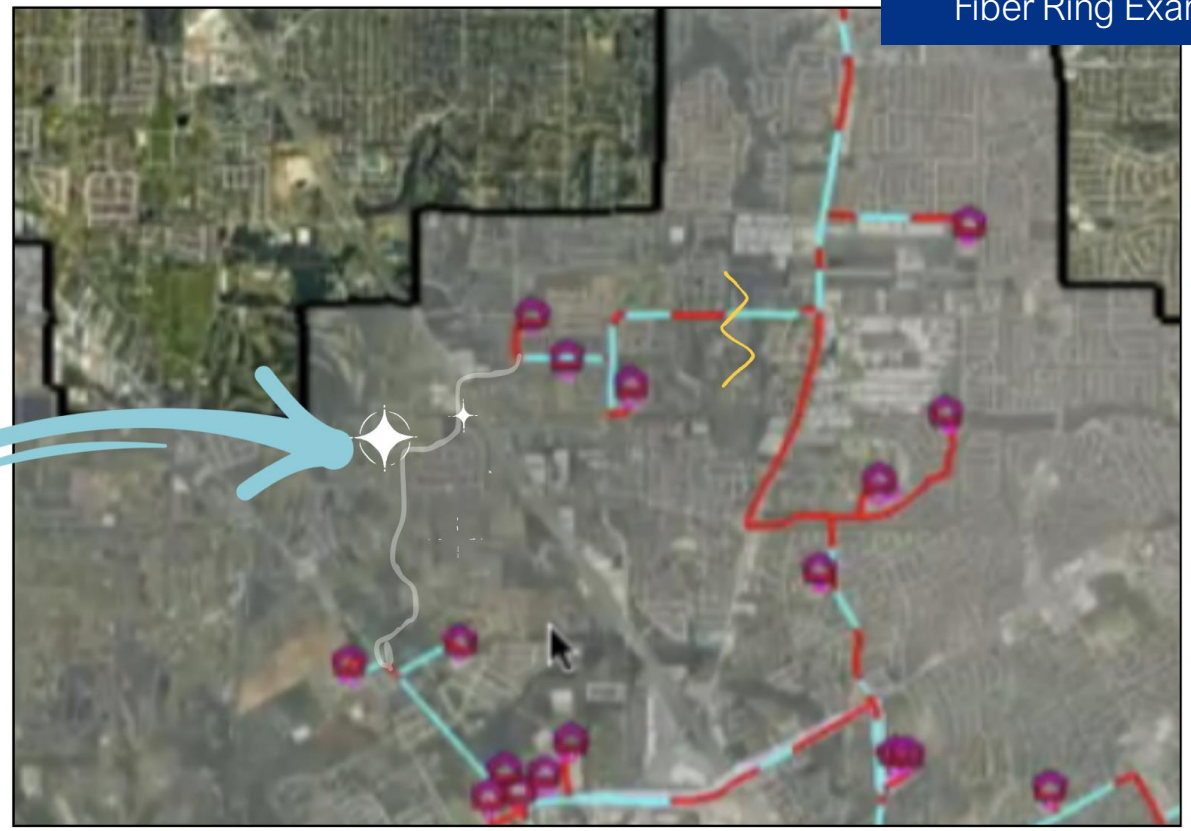
Technology Needs: Fiber Ring

Did You Know?

MISD was impacted by 6 fiber cuts in a 5-month period?



Fiber Ring Example



GOAL -Close the fiber around the **entire district** to create a “ring”.

CTE Needs at Ben Barber

Project	Cost
New Instructional and Certification Programs and Equipment	$18,000,000
Classroom Conversion for Science Lab	$327,116
Classroom Conversion to High Tech Computer Labs	$893,027
Furniture Upgrades for Entire Building (New Style)	$1,876,010
Half Court Gymnasium Addition	$7,163,705
TOTAL	$28,259,858

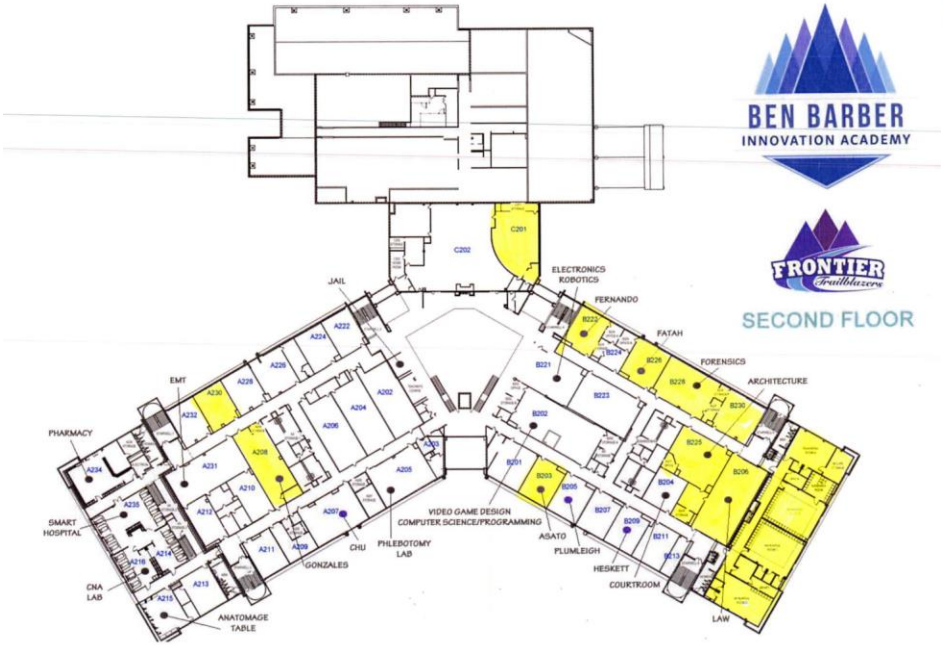
INFORMATION STUDIED BY LRPC

CTE Needs: Renovations & Additions at Ben Barber

During the 2023-2024 school year, 997 students were not served in CTE **due to a lack of space.**

- Convert classrooms to computer labs and spaces for Engineering and Manufacturing
- Provide additional space for new instructional and certification programs:
  - Trade and Industry Classroom and Lab Spaces
  - Universal spaces for any CTE program that is offered in the future





Fine Arts Needs

Project	Cost
Renovate Choir Rooms (Howard MS, Wester MS, & Worley MS)	$1,935,000
Build Addition for Orchestra at Intermediate School Level (Cross Timbers, Icenhower, Lillard, Low, Orr, Shepard)	$41,304,516
Build Addition for Orchestra at Middle School Level (Coble, Howard, Jones, Jobe, Wester, Worley)	$46,425,739
Build Addition for New Multi-Purpose Space for Dance, Band, Cheer (LRHS, LHS, MHS, SHS, THS)	$71,966,414
TOTAL	$161,631,669

INFORMATION STUDIED BY LRPC

Fine Arts Needs: Additional Space Appropriate for Fine Arts Programs















Transportation Needs

Project	Cost
Purchase Replacement Buses	$38,000,000
6th Avenue Transportation Facilities Renovations (Construct Two-Bay Shop, Offices, Training Room, Expand Fueling System, Add Employee and Bus Parking)	$12,022,783
Main Street Transportation Facilities Renovations (Shop Expansion, Additional Employee and Bus Parking, Reconfigure Drop Off for Ben Barber)	$6,703,302
TOTAL	$56,726,085

INFORMATION STUDIED BY LRPC

Transportation Needs: Buses and Facility Renovations

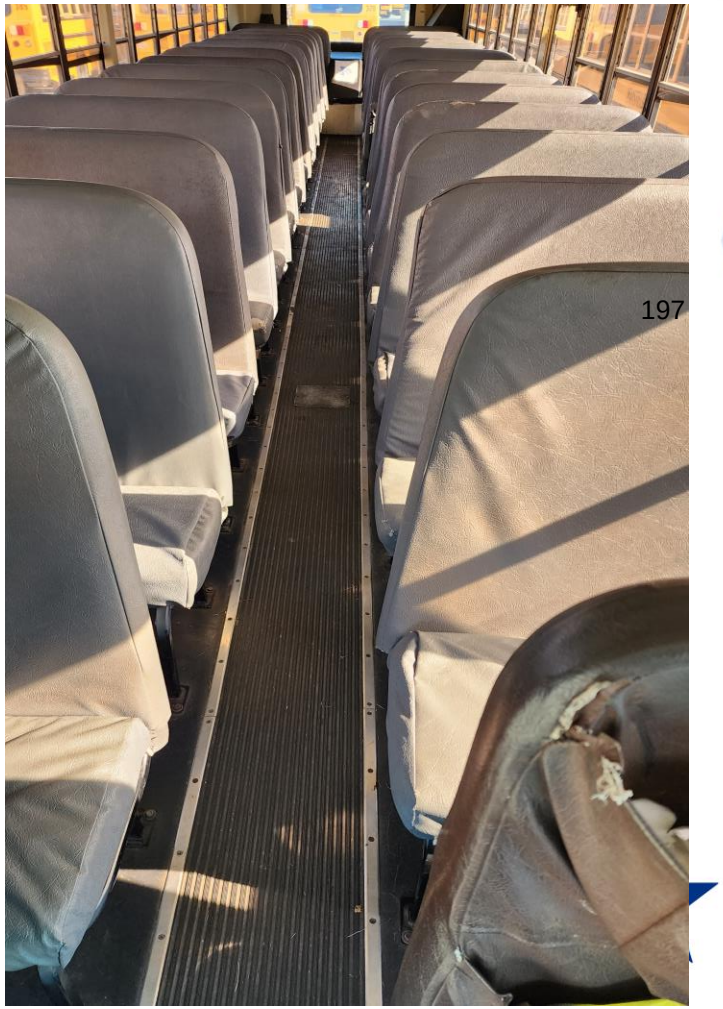












Athletics Needs

Project	Cost
High Schools and Newsom Stadium Repair and Replacements (Replace Turf, Resurface Tennis Courts, Add Lights to Tennis Courts, Resurface Tracks, Replace Scoreboards, Build Covered Batting Cages)	$18,126,374
Install Turf at Baseball and Softball Fields (LRHS, LHS, MHS, SHS, THS)	$12,500,000
Middle School Repairs and Maintenance (Restripe Tennis Courts, Resurface Tracks, Renovate Weight Rooms, Replace Bleachers, Replace Scoreboards)	$7,541,662
RL Anderson Stadium Master Plan (Construct New Locker Rooms, Press Box, LED Lighting, Home Side Concessions, and Bleachers)	$44,000,000
Multi-Purpose Athletic Buildings Phase 2 (Complete Second Floor Locker Rooms, Showers, Coaches Offices and Storage)	$19,250,000
Multi-Purpose Athletic Buildings Phase 3 (50-Yard Indoor Practice Field)	$61,375,000
TOTAL	$162,793,036

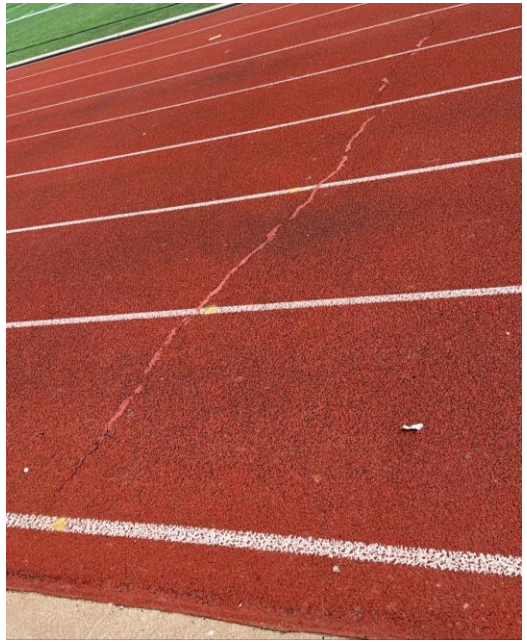
INFORMATION STUDIED BY LRPC

Athletics Needs: Lifecycle Updates & Competitive Spaces













Athletics Needs: Phase 2 of Multi-Purpose Athletic Complexes

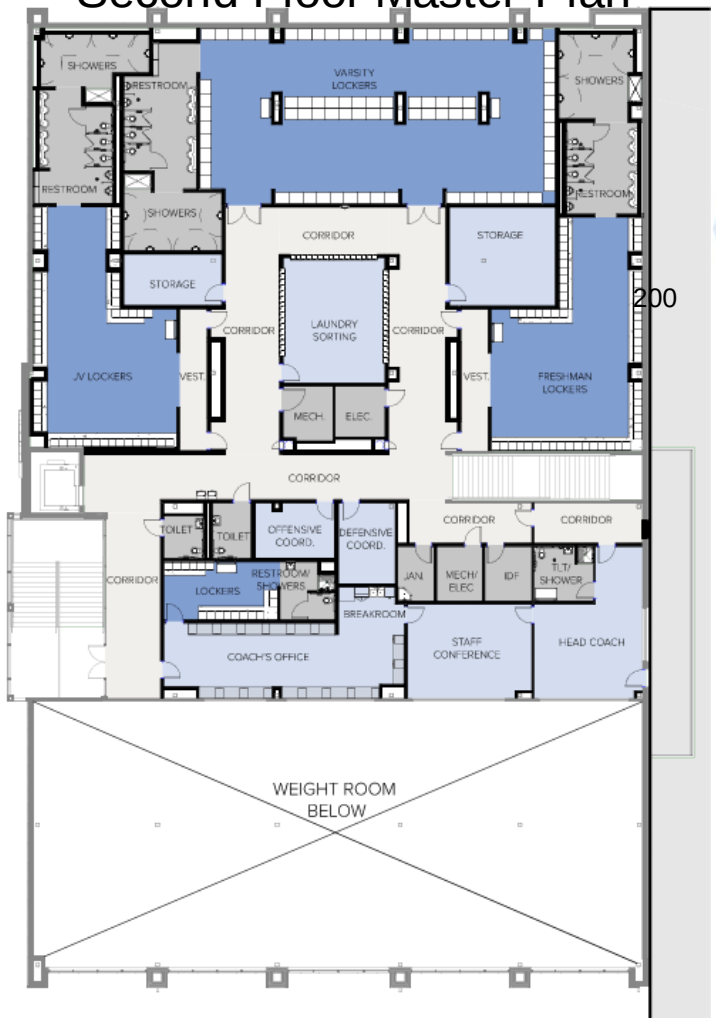
- Phase 1 of the project (approved by voters in 2017 bond) included shell space for the second floor to be completed in Phase 2.



MAC Second Floor Shell

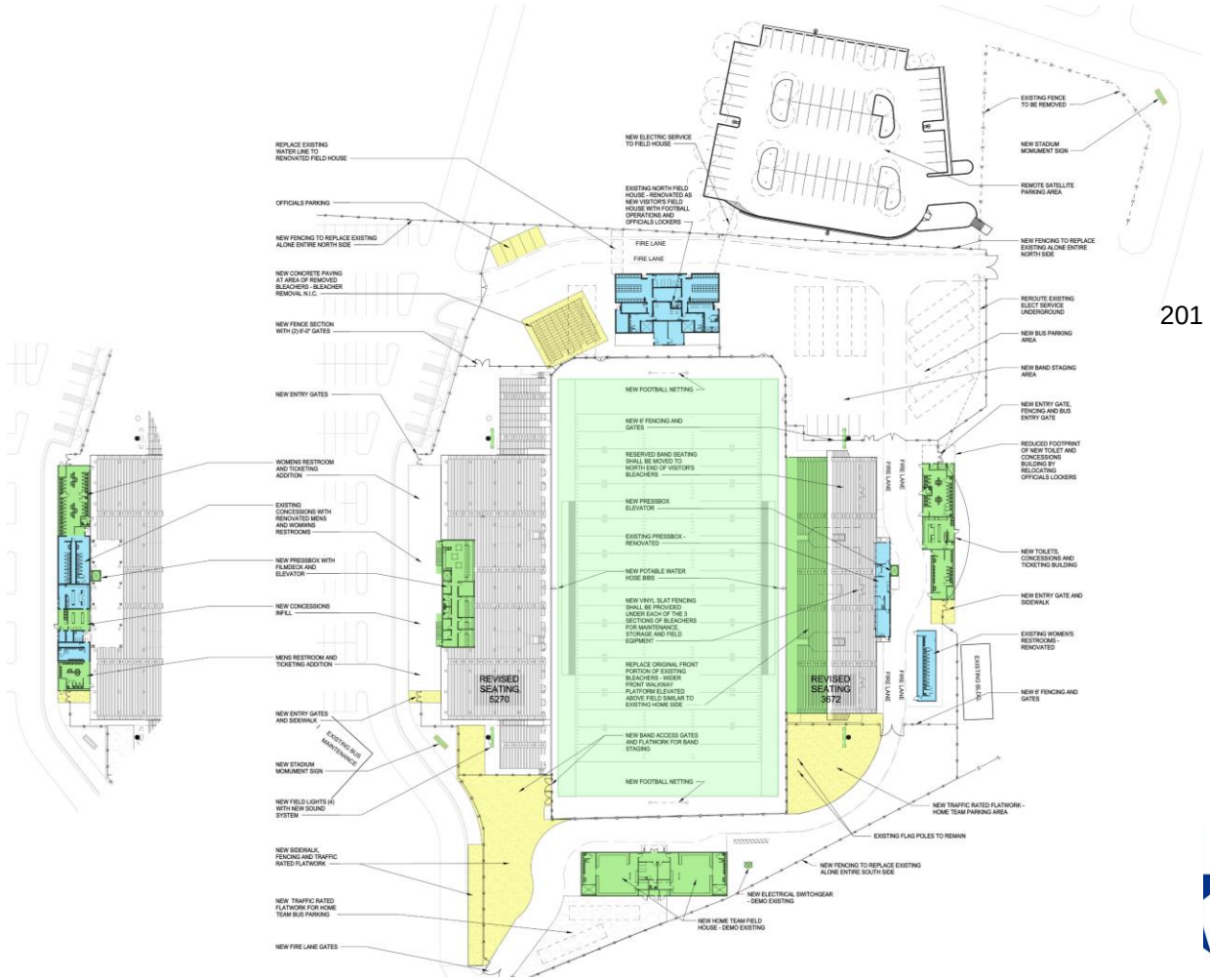
- Space has been master-planned and is ready to be completed.

Second Floor Master Plan



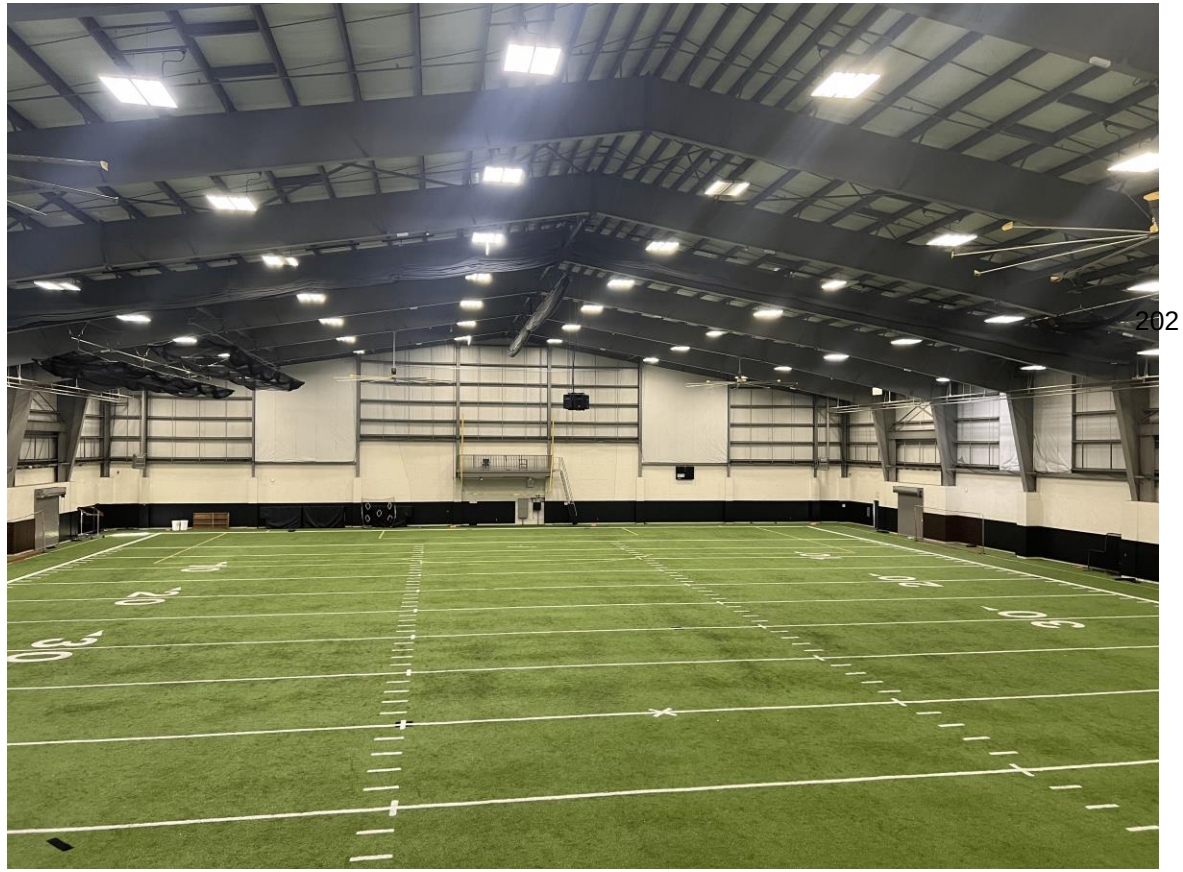
Athletics Needs: Stadium Renovations

- Complete Master Plan renovation of RL Anderson Stadium to include New Bleachers, Locker Rooms, Press Box, and Home Concessions
- Lifecycle Replacements for turf and scoreboards at HS Practice Fields and Stadiums
- Resurface Tracks at HS Practice Fields



Athletics Needs: Phase 3 of Multi-Purpose Athletic Complexes

- Phase 3 includes 50-yard indoor practice field plus one endzone
- Arlington, Burleson, Midlothian, and Waxahachie all currently have indoor facilities.
- An indoor field would also be a place for marching band and drill teams to practice during inclement weather or extreme temperatures.



202

Arlington Seguin HS Indoor Practice Facility

Summary of Needs Studied by Committee

Category	Cost
Capital Improvements Plan (Deferred Maintenance + 5 Years)	$271,333,467
Safety and Security	$66,513,025
Early Childhood Education	$43,000,000
Technology	$127,643,643
CTE	$28,259,858
Fine Arts	$161,631,669
Transportation	$56,726,085
Athletics	$162,793,036
TOTAL	$917,900,783

INFORMATION STUDIED BY LRPC

MANSFIELD ISD

LONG-RANGE PLANNING COMMITTEE

Stronger Together

Preliminary Project Prioritization

Based on Committee Input in Meetings #2-4

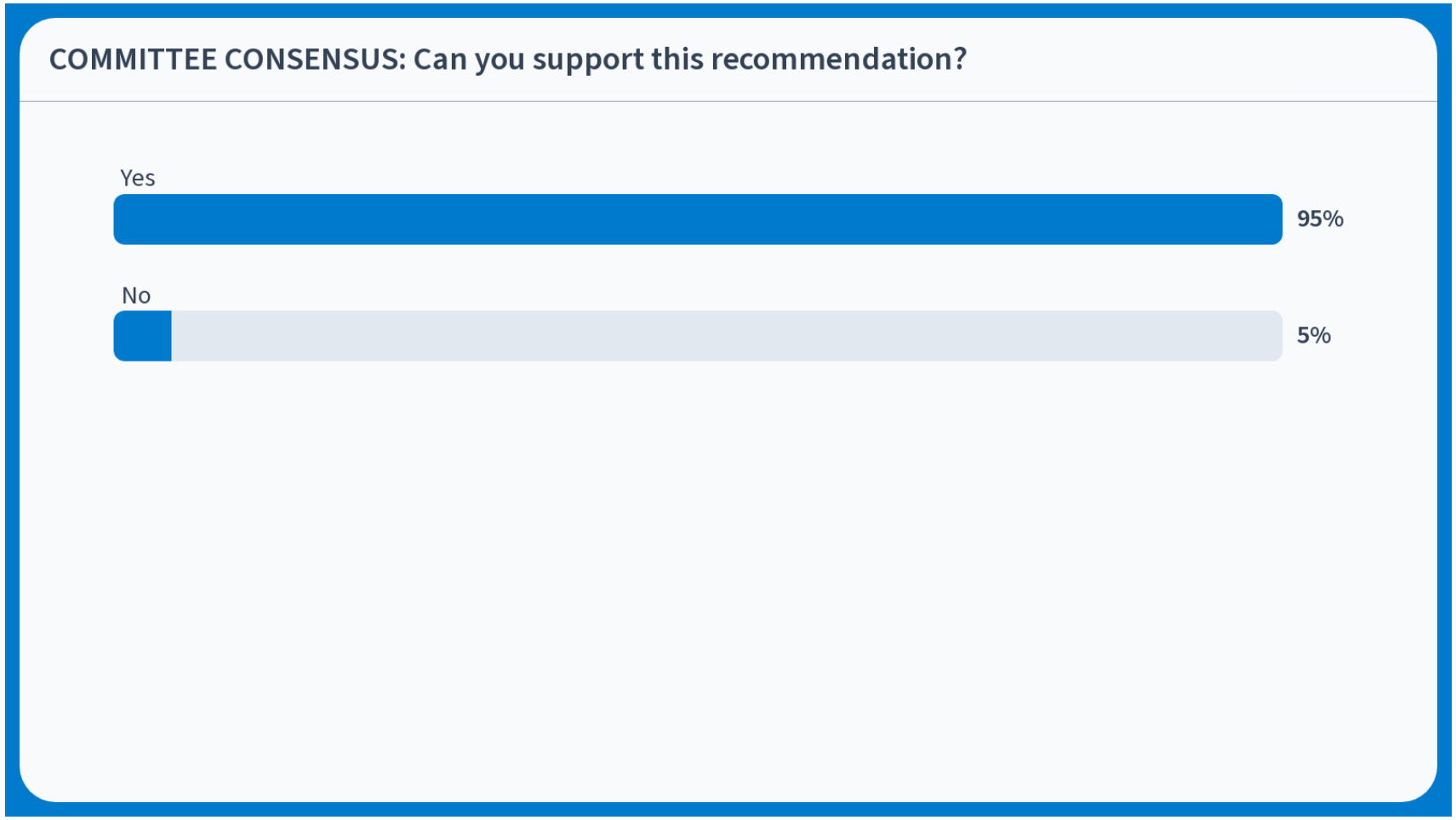
PROJECT	ESTIMATED COST	RATING FACTORS: BENEFIT TO STUDENTS 30%	URGENCY OF NEED 30%	EQUITY 20%	BENEFIT TO COMMUNITY 20%	PROJECT RATING TOTAL Weighted Value
Capital Replacement Program Replace end of life equipment and systems across the district, including deferred maintenance + 5 years.	$271,333,467					
Purchase Replacement Buses Replace buses that are currently or will be past their useful life in the next 10 years.	$38,000,000	4.80	4.58	4.36	4.16	4.52
CTE CTE needs as presented.	$28,259,858	4.75	4.15	4.16	4.43	4.39
Technology Technology needs as presented.	$127,643,643	4.62	4.46	4.30	3.92	4.37
Safety and Security Equipment Upgrades and Replacements Replacement of safety and security equipment (cameras, access control, fire systems, police radios) that are at the end of their life cycle and behind technology advancements.	$24,055,000	4.60	4.52	4.11	4.01	4.36
Playground Fencing (Additional) Perimeter fencing around playgrounds where needed.	$280,525	4.55	4.13	3.92	3.69	4.13
Fine Arts Fine Arts needs as presented.	$161,631,669	4.57	3.86	4.20	3.58	4.08
Athletic Lifecycle Updates Complete projects outlined in the athletics presentation at middle schools, high schools, and Newsom Stadium. This includes middle school stadium seating, lighting at tennis courts, covered baseball and softball hitting tunnels, etc.	$25,668,036	4.57	3.67	4.02	3.81	4.04
Weapons Detection Systems Purchase additional weapons detection systems to expand to more locations.	$3,360,000	4.34	3.96	3.82	3.75	4.00
RL Anderson Stadium Master Plan Complete Master Plan renovation of RL Anderson Stadium to include Locker Rooms, Press Box, Home Concessions, and LED Lighting.	$44,000,000	4.31	3.74	3.79	4.09	3.99
Multi-Purpose Athletic Complex - Phase 3 Complete Phase 3 of the Multi-Purpose Athletic Complexes at all five high schools to add indoor practice field.	$61,375,000	4.48	3.76	3.95	3.56	3.97
Turf Baseball and Softball Fields Replace grass baseball and softball fields with artificial turf at all five high schools.	$12,500,000	4.39	3.81	3.92	3.58	3.96
Local Door Alarms Add to exterior entry points that should remain closed at all times.	$430,000	4.07	3.93	3.65	3.65	3.86
Multi-Purpose Athletic Complex - Phase 2 Complete Phase 2 of the Multi-Purpose Athletic Complexes at all five high schools to finish out the second floor.	$19,250,000	4.35	3.62	3.87	3.46	3.86
Early Learners Academy (New Construction) Construct an Early Learners Academy, similar to Jandrucko.	$43,000,000	4.57	3.37	3.51	3.76	3.84
Transportation Facilities Renovations Renovate facilities at Main St. and 6th Ave.	$18,726,085	3.83	4.03	3.73	3.61	3.83
Wearable Panic Alert Technology Purchase for 16 facilities.	$500,000	3.63	3.72	3.57	3.32	3.58
Stadium Security Add bollards, fencing, and lighting at Stadiums where needed for added safety and security.	$557,500	3.67	3.32	3.17	3.77	3.48
Police Station/Safety Operations Center (New Construction) Construct a new facility for the MISD Police Department and MISD Safety & Security Department.	$35,000,000	3.37	3.40	2.95	3.52	3.33
Law Enforcement Vehicles Fund the replacement for MISD PD vehicles as they age out.	$2,330,000	2.79	3.10	2.67	2.92	2.89
TOTAL	**$917,900,783**					

This information is for discussion in Meeting #5 and does not reflect the final recommendation of the Long-Range Planning Committee.

Build-a-Bond Results (January 11, 2024)

CATEGORY	PROJECT	COST	INCLUDE?	VOTE (%)	RECOMMENDATION
Facilities	**Capital Replacement Program** (HVAC, Roofing, and Deferred Maintenance + 5 Years)	$271,333,467	Yes	-----	$271,333,467
Transportation	**Purchase Replacement Buses**	$31,000,000	Yes	100%	$31,000,000
Safety & Security	**Safety and Security Equipment Upgrades and Replacements** (Cameras, Access Controls, Fire + Sprinkler Systems, etc.)	$24,055,000	Yes	100%	$24,055,000
Technology	**Network Infrastructure End-of-Life Replacements**	$121,020,914	Yes	99%	$121,020,914
Fine Arts	**Renovate Choir Rooms** (Howard MS, Wester MS, & Worley MS)	$1,935,000	Yes	94%	$1,935,000
Safety & Security	**Stadium Security** (Parking Lights at RL Anderson, Bollards and Fencing at Newsom Stadium)	$557,500	Yes	93%	$557,500
Fine Arts	**Build Addition for New Multi-Purpose Space for Dance, Band, Cheer** (LRHS, LHS, MHS, SHS, THS)	$71,966,414	Yes	91%	$71,966,414
CTE/Ben Barber	**New Instructional and Certification Programs and Equipment**	$18,000,000	Yes	90%	$18,000,000
Safety & Security	**Local Door Alarms** (District-wide)	$430,000	Yes	90%	$430,000
CTE/Ben Barber	**Classroom Conversion to High Tech Computer Labs**	$893,027	Yes	88%	$893,027
Transportation	**Main Street Transportation Facilities Renovations** (Shop Expansion, Additional Employee and Bus Parking, Reconfigure Drop Off for Ben Barber)	$6,703,302	Yes	88%	$6,703,302
Athletics	**High Schools and Newsom Stadium Repair and Replacements** (Replace Turf, Resurface Tennis Courts, Add Lights to Tennis Courts, Resurface Tracks, Replace Scoreboards, Build Covered Batting Cages)	$18,126,374	Yes	88%	$18,126,374
Fine Arts	**Build Addition for Orchestra at Middle School Level** (Coble, Howard, Jones, Jobe, Wester, Worley)	$46,425,739	Yes	86%	$46,425,739
Safety & Security	**Weapons Detection Systems** (Middle Schools, Stadiums, Center for the Performing Arts)	$3,360,000	Yes	84%	$3,360,000
Technology	**AV - Interactive Panels and Digital Signage**	$6,622,729	Yes	81%	$6,622,729
Athletics	**Multi-Purpose Athletic Buildings Phase 2** (Complete Second Floor Locker Rooms, Showers, Coaches Offices and Storage)	$19,250,000	Yes	81%	$19,250,000
Athletics	**Middle School Repairs and Maintenance** (Restripe Tennis Courts, Resurface Tracks, Renovate Weight Rooms, Replace Bleachers, Replace Scoreboards)	$7,541,662	Yes	80%	$7,541,662
Transportation	**6th Avenue Transportation Facilities Renovations** (Construct Two-Bay Shop, Offices, Training Room, Expand Fueling System, Add Employee and Bus Parking)	$12,022,783	Yes	75%	$12,022,783
Athletics	**RL Anderson Stadium Master Plan** (Construct New Locker Rooms, Press Box, LED Lighting, Home Side Concessions, and Bleachers)	$44,000,000	Yes	72%	$44,000,000
Safety & Security	**Police Department / Safety Operations Center** (New Construction)	$35,000,000	Yes	72%	$35,000,000
CTE/Ben Barber	**Half Court Gymnasium Addition**	$7,163,705	No	68%	
Athletics	**Install Turf at Baseball and Softball Fields** (LRHS, LHS, MHS, SHS, THS)	$12,500,000	No	67%	
Early Childhood	**Early Learners Academy** (New Construction Similar to Jandruko)	$43,000,000	No	67%	
Safety & Security	**Law Enforcement Vehicles**	$2,330,000	No	59%	
Athletics	**Multi-Purpose Athletic Buildings Phase 3** (50-Yard Indoor Practice Field)	$61,375,000	No	55%	
Fine Arts	**Build Addition for Orchestra at Intermediate School Level** (Cross Timbers, Icenhower, Lillard, Low, Orr, Shepard)	$41,304,516	No	53%	
CTE/Ben Barber	**Furniture Upgrades for Entire Building** (New Style)	$1,876,010	No	29%	
CTE/Ben Barber	**Classroom Conversion for Science Lab**	$327,116	M&O Budget		
Safety & Security	**Playground Fencing** (Additional)	$280,525	M&O Budget		
Safety & Security	**Wearable Panic Alert Technology** for Auxiliary Buildings	$500,000	M&O Budget		
				TOTAL	**$740,243,911**

Committee Support of the Bond Recommendation (January 11, 2024)



Cabinet Recommendation (January 23, 2024)

CATEGORY	PROJECT	COST	INCLUDE?	VOTE (%)	RECOMMENDATION
Facilities	**Capital Replacement Program** (HVAC, Roofing, and Deferred Maintenance + 5 Years)	$252,100,000	Yes	-----	$252,100,000
Transportation	**Purchase Replacement Buses**	$26,250,000	Yes	100%	$26,250,000
Safety & Security	**Safety and Security Equipment Upgrades and Replacements** (Cameras, Access Controls, Fire + Sprinkler Systems, etc.)	$24,000,000	Yes	100%	$24,000,000
Technology	**Network Infrastructure End-of-Life Replacements**	$108,000,000	Yes	99%	$108,000,000
Fine Arts	**Renovate Choir Rooms** (Howard MS, Wester MS, & Worley MS)	$0	Yes	94%	included with MS orchestra
Safety & Security	**Stadium Security** (Parking Lights at RL Anderson, Bollards and Fencing at Newsom Stadium)	$0	Yes	93%	included with Stadium reno
Fine Arts	**Build Addition for New Multi-Purpose Space for Dance, Band, Cheer** (LRHS, LHS, MHS, SHS, THS)	$67,500,000	Yes	91%	$67,500,000
CTE/Ben Barber	**New Instructional and Certification Programs and Equipment**	$13,750,000	Yes	90%	$13,750,000
CTE/Ben Barber	**Classroom Conversion to High Tech Computer Labs**	$900,000	Yes	88%	$900,000
Transportation	**Main Street Transportation Facilities Renovations** (Shop Expansion, Additional Employee and Bus Parking, Reconfigure Drop Off for Ben Barber)	$5,000,000	Yes	88%	$5,000,000
Athletics	**High Schools and Newsom Stadium Repair and Replacements** (Replace Turf, Resurface Tennis Courts, Add Lights to Tennis Courts, Resurface Tracks, Replace Scoreboards, Build Covered Batting Cages)	$18,500,000	Yes	88%	$18,500,000
Fine Arts	**Build Addition for Orchestra at Middle School Level** (Coble, Howard, Jones, Jobe, Wester, Worley)	$51,000,000	Yes	86%	$51,000,000
Safety & Security	**Weapons Detection Systems** (Middle Schools, Stadiums, Center for the Performing Arts)	$3,000,000	Yes	84%	$3,000,000
Technology	**AV - Interactive Panels and Digital Signage**	$4,000,000	Yes	81%	$4,000,000
Athletics	**Multi-Purpose Athletic Buildings Phase 2** (Complete Second Floor Locker Rooms, Showers, Coaches Offices and Storage)	$17,500,000	Yes	81%	$17,500,000
Athletics	**Middle School Repairs and Maintenance** (Restripe Tennis Courts, Resurface Tracks, Renovate Weight Rooms, Replace Bleachers, Replace Scoreboards)	$7,000,000	Yes	80%	$7,000,000
Transportation	**6th Avenue Transportation Facilities Renovations** (Construct Two-Bay Shop, Offices, Training Room, Expand Fueling System, Add Employee and Bus Parking)	$11,000,000	Yes	75%	$11,000,000
Athletics	**RL Anderson Stadium Master Plan** (Construct New Locker Rooms, Press Box, LED Lighting, Home Side Concessions, and Bleachers)	$32,000,000	Yes	72%	$32,000,000
Safety & Security	**Police Department / Safety Operations Center** (New Construction)	$30,000,000	Yes	72%	$30,000,000
Athletics	**Install Turf at Baseball and Softball Fields** (LRHS, LHS, MHS, SHS, THS)	$12,500,000	Yes	67%	$12,500,000
Early Childhood	**Early Learners Academy** (New Construction)	$40,000,000	Yes	67%	$40,000,000
Athletics	**Multi-Purpose Athletic Buildings Phase 3** (50-Yard Indoor Practice Field)	$53,000,000	Yes	55%	$53,000,000

Cabinet Recommendation (January 23, 2024)

CATEGORY	PROJECT	COST	INCLUDE?	VOTE (%)	RECOMMENDATION
Facilities	**Capital Replacement Program** (HVAC, Roofing, and Deferred Maintenance + 5 Years)	$252,100,000	Yes	-----	$252,100,000
Transportation	**Purchase Replacement Buses**	$26,250,000	Yes	100%	$26,250,000
Safety & Security	**Safety and Security Equipment Upgrades and Replacements** (Cameras, Access Controls, Fire + Sprinkler Systems, etc.)	$24,000,000	Yes	100%	$24,000,000
Technology	**Network Infrastructure End-of-Life Replacements**	$108,000,000	Yes	99%	$108,000,000
Fine Arts	**Renovate Choir Rooms** (Howard MS, Wester MS, & Worley MS)	$0	Yes	94%	included with MS orchestra
Safety & Security	**Stadium Security** (Parking Lights at RL Anderson, Bollards and Fencing at Newsom Stadium)	$0	Yes	93%	included with Stadium reno
Fine Arts	**Build Addition for New Multi-Purpose Space for Dance, Band, Cheer** (LRHS, LHS, MHS, SHS, THS)	$67,500,000	Yes	91%	$67,500,000
CTE/Ben Barber	**New Instructional and Certification Programs and Equipment**	$13,750,000	Yes	90%	$13,750,000
CTE/Ben Barber	**Classroom Conversion to High Tech Computer Labs**	$900,000	Yes	88%	$900,000
Transportation	**Main Street Transportation Facilities Renovations** (Shop Expansion, Additional Employee and Bus Parking, Reconfigure Drop Off for Ben Barber)	$5,000,000	Yes	88%	$5,000,000
Athletics	**High Schools and Newsom Stadium Repair and Replacements** (Replace Turf, Resurface Tennis Courts, Add Lights to Tennis Courts, Resurface Tracks, Replace Scoreboards, Build Covered Batting Cages)	$18,500,000	Yes	88%	$18,500,000
Fine Arts	**Build Addition for Orchestra at Middle School Level** (Coble, Howard, Jones, Jobe, Wester, Worley)	$51,000,000	Yes	86%	$51,000,000
Safety & Security	**Weapons Detection Systems** (Middle Schools, Stadiums, Center for the Performing Arts)	$3,000,000	Yes	84%	$3,000,000
Technology	**AV - Interactive Panels and Digital Signage**	$4,000,000	Yes	81%	$4,000,000
Athletics	**Multi-Purpose Athletic Buildings Phase 2** (Complete Second Floor Locker Rooms, Showers, Coaches Offices and Storage)	$17,500,000	Yes	81%	$17,500,000
Athletics	**Middle School Repairs and Maintenance** (Restripe Tennis Courts, Resurface Tracks, Renovate Weight Rooms, Replace Bleachers, Replace Scoreboards)	$7,000,000	Yes	80%	$7,000,000
Transportation	**6th Avenue Transportation Facilities Renovations** (Construct Two-Bay Shop, Offices, Training Room, Expand Fueling System, Add Employee and Bus Parking)	$11,000,000	Yes	75%	$11,000,000
Athletics	**RL Anderson Stadium Master Plan** (Construct New Locker Rooms, Press Box, LED Lighting, Home Side Concessions, and Bleachers)	$32,000,000	Yes	72%	$32,000,000
Safety & Security	**Police Department / Safety Operations Center** (New Construction)	$30,000,000	Yes	72%	$30,000,000
Athletics	**Install Turf at Baseball and Softball Fields** (LRHS, LHS, MHS, SHS, THS)	$12,500,000	Yes	67%	$12,500,000
Early Childhood	**Early Learners Academy** (New Construction)	$40,000,000	Yes	67%	$40,000,000
Athletics	**Multi-Purpose Athletic Buildings Phase 3** (50-Yard Indoor Practice Field)	$53,000,000	Yes	55%	$53,000,000

Total: $777,000,000

Ballot Requirements: Separate, Standalone Propositions

Senate Bill 30 Requirement (2019)

Since Mansfield ISD's last bond election, Senate Bill 30 requires **separate propositions** for:

- Stadium with seating for more than 1,000
- Natatorium
- Recreational facility other than a gym, playground or play area
- Performing Arts Facility
- Housing for teachers
- Technology equipment other than security or infrastructure

This includes "the construction, acquisition, or equipment of …"

Ballot Requirement: Property Tax Language

House Bill 3 Requirement (2019)

Since Mansfield ISD's last bond election, all school bond ballots must include language that states:

"THIS IS A PROPERTY TAX INCREASE."

regardless of the district's ability to fund the debt at the same I&S rate.

Recommendation



Bond Propositions

This bond must be presented to voters as separate propositions.



Proposition A
District-Wide Lifecycle Replacements and Renovations, Safety and Security, New Early Childhood Campus, Transportation, Technology Infrastructure, and Student Support Spaces

Proposition B
Instructional Technology

Proposition C
RL Anderson Stadium Renovations and Turf Replacements

Proposition D
Phase 2 Multi-Purpose Athletic Complexes
+
New Multi-Purpose Space for Dance, Band, and Cheer

Proposition E
Phase 3 Multi-Purpose Athletic Complexes

PROP A

District-Wide Lifecycle Replacements and Renovations



- End-of-Life Replacements and Renovations (Deferred Maintenance + 5 Years)
  - HVAC
  - Roofing
  - Plumbing
  - Electrical
  - Flooring
  - Fire Alarm Systems
  - Pavement
  - Lighting
  - Kitchen Equipment
  - Playground Surfaces
  - Drinking Fountains

PROP
A

Safety and Security



- **Safety and Security Equipment Upgrades and Replacement** (Cameras, Access Points, Fire Sprinklers, etc.)
- **Weapons Detection Systems for Middle Schools and Stadiums**

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PROP A

Safety Operations Center

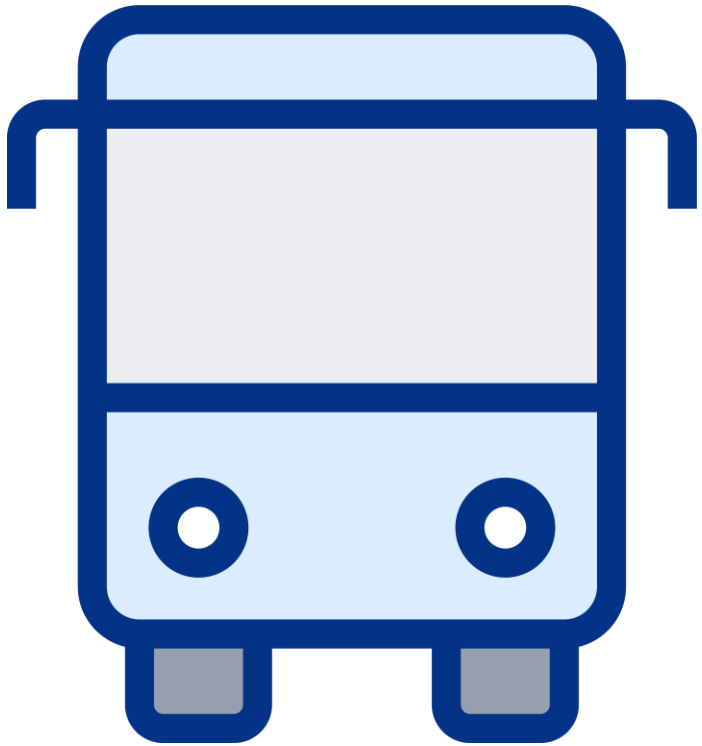


- Emergency Operations Center
  - Police Training
  - Department Debriefing
  - Dispatch Upgrades
  - Storm Shelter
  - Secured Storage
  - Dedicated, Secured and Equipped Space 24/7/365
- Frees Up Space at Current Facility for Technology Department Growth

215

PROP A

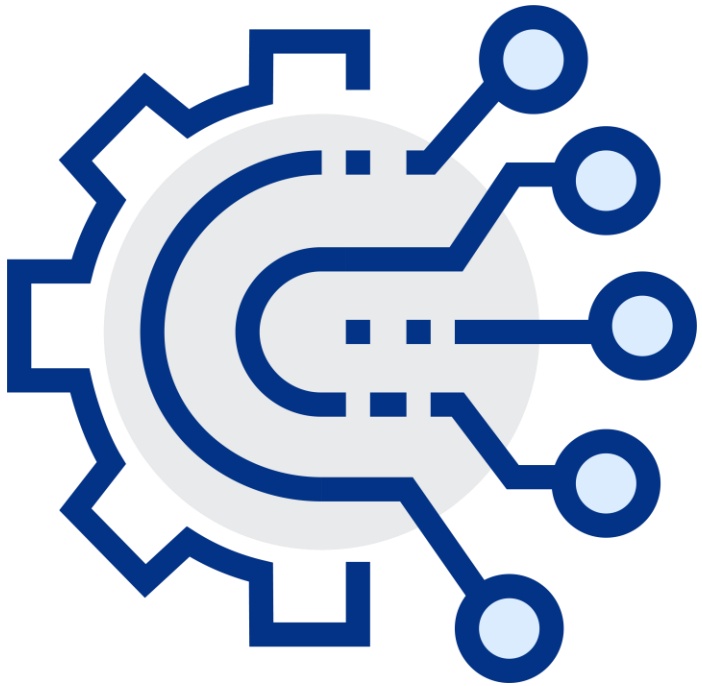
Transportation



- Purchase Replacement Buses
- Renovations to 6th Avenue Facility and Construct Bus Shop and Bays
- Renovations to Main Street Facility

PROP A

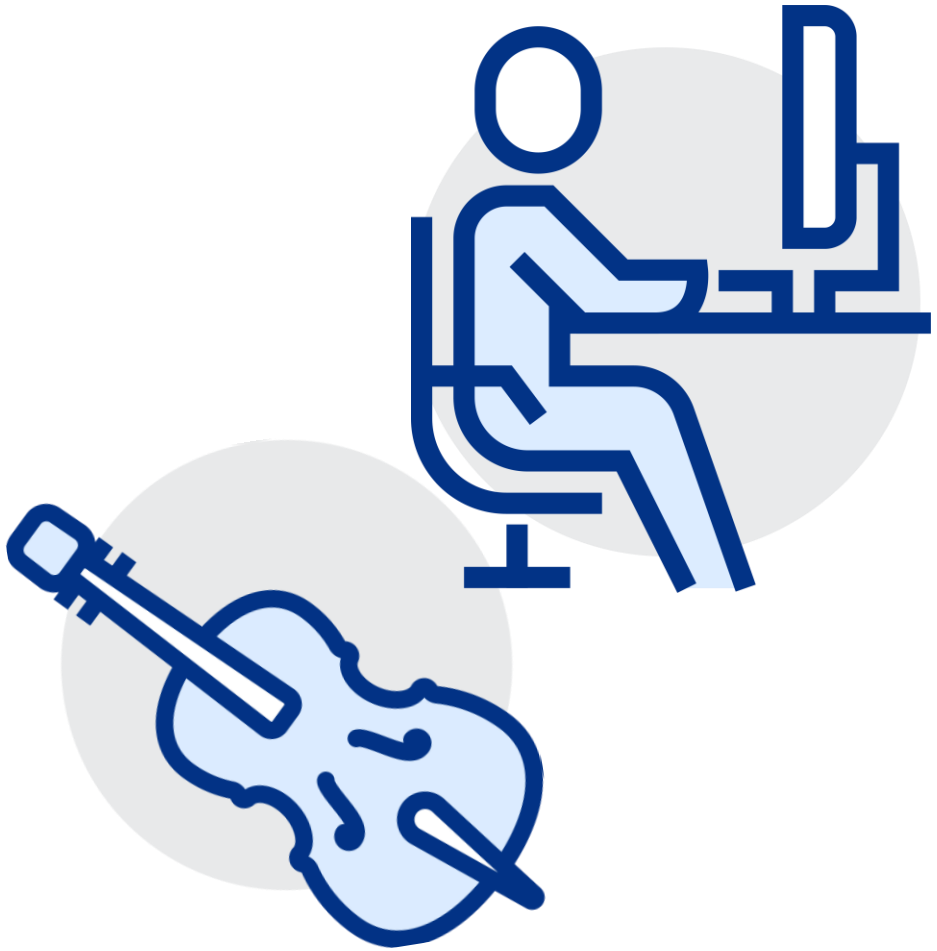
Technology Infrastructure



- Network Infrastructure End-of-Life Replacements
  - Access Points and Switches
  - Battery Backup Units
  - VoIP Phones
  - Network Cabling
  - Data Center Equipment
  - Wireless Infrastructure
- Disaster Recovery Equipment
- Network Fiber Ring for Resiliency

PROP A

Student Support Spaces



- Renovate **Choir Rooms** at Middle Schools: Howard, Wester, and Worley
- Add **Orchestra Space** to Middle Schools: Coble, Howard, Jones, Jobe, Wester, and Worley
- Additional Spaces at Ben Barber Innovation Academy for **New Instructional and Certification Programs**
- Classroom Conversion to **High Tech Computer Labs** at Ben Barber

PROP A

Student Support Spaces

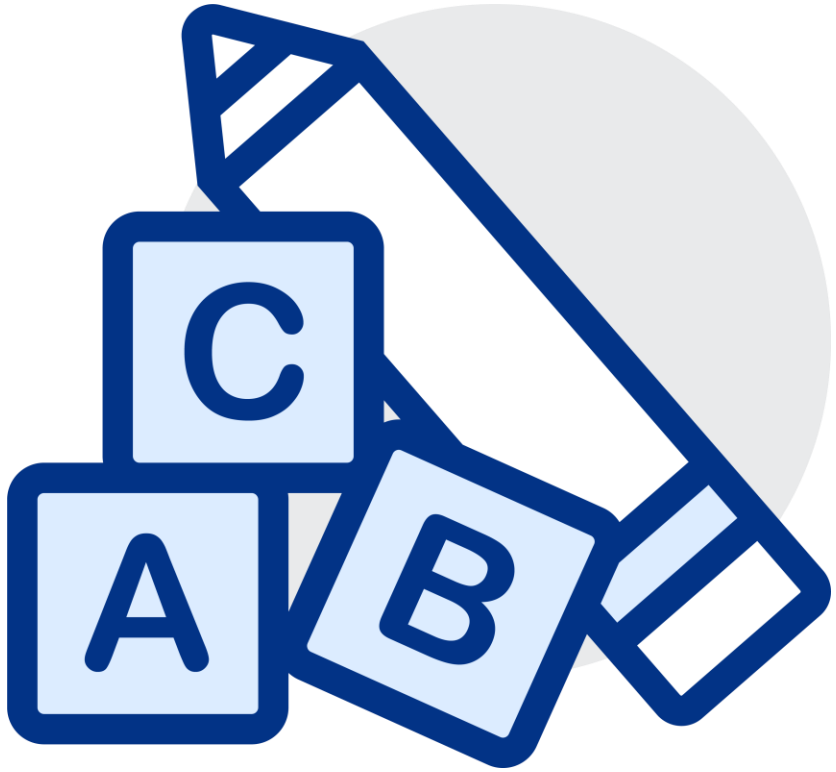


- Resurface and Add Lights to HS Tennis Courts
- Restripe MS Tennis Courts
- Resurface Tracks at MS
- Build Covered Batting Cages at HS
- Install Turf at Baseball and Softball Fields (LRHS, LHS, MHS, SHS, THS)
- Middle School Practice Fields: Renovate Weight Rooms and Replace Bleachers and Scoreboards

PROP A

Early Learners Academy

- Construct an Early Learners Academy



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PROP B

Instructional Technology

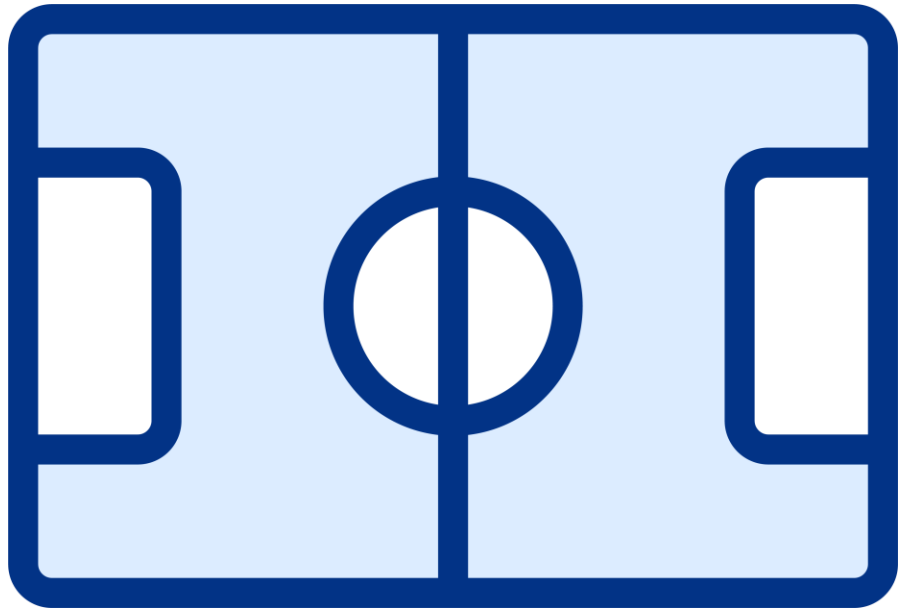


- **Interactive Panels** (Smart Boards):
  - Libraries
  - Conference Rooms
  - Classrooms
- **Digital Signage**
  - Campus Communication Tool

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PROP C

RL Anderson Stadium Renovations and Turf Replacements



- RL Anderson Stadium
  - New Bleachers
  - Locker Rooms
  - Press Box
  - Home Concessions
  - Turf Replacement
  - Parking Lot Lighting
- Newsom Stadium
  - Safety and Security Fencing and Bollards
  - Field Drainage/Turf Replacement
- High School Practice Fields
  - Resurface Tracks
  - Turf Lifecycle Replacement
  - Scoreboard Lifecycle Replacements

PROP
D

Fine Arts Addition and Multi-Purpose Athletic Complexes Phase 2



Additions at High Schools for Multi-Purpose Space for Dance, Band, and Cheer

- Serve More Students by Providing More Functional Capacity
- Facility to Prepare for Performances and Competitions
- Injury Prevention
  - Spring Floor
  - Moving Large Equipment
- Includes Renovations of Current Band Hall for Additional Opportunities

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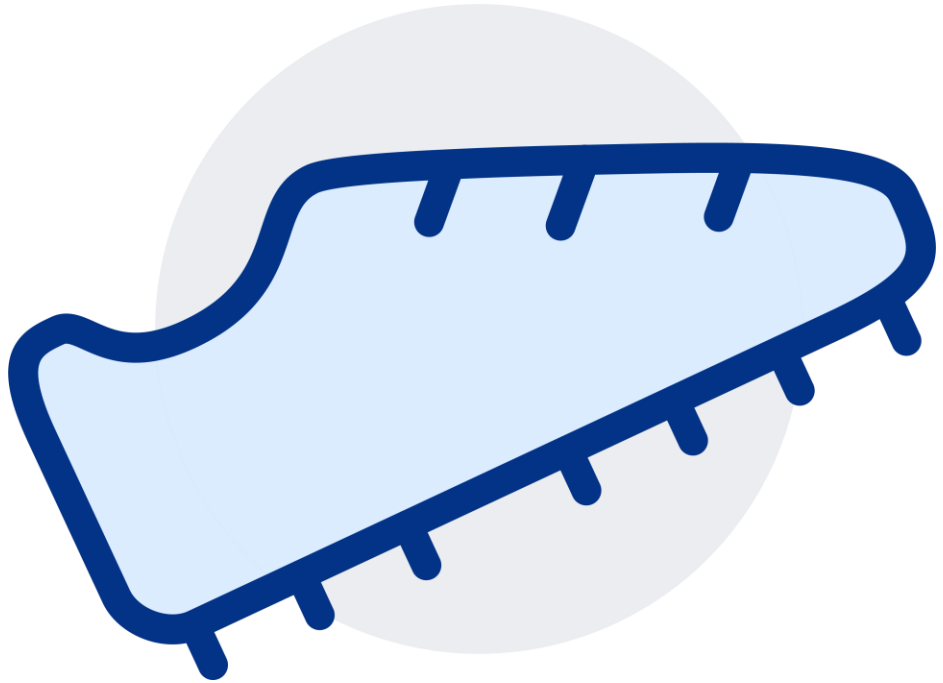
Phase 2 of Multi-Purpose Athletic Complexes

- Locker Rooms
- Coaches' Offices
- Showers
- Storage

(Phase 1 was approved by MISD voters in 2017 and shell space has been constructed with electrical and plumbing. Designs are complete.)

PROP E

Multi-Purpose Athletic Complexes Phase 3



Phase 3 of Multi-Purpose Athletic Complexes

- 50-yard Indoor Practice Field with One End Zone
- Allows Athletics, Band, Drill Team, and Other Student Organizations to Practice Inside During Extreme Temperatures or Inclement Weather

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Our Recommendations

- We recommend that the Mansfield ISD Board of Trustees call a Bond Election to be on the May 2024 ballot.
- We recommend that the projects outlined on the previous slides be included in the bond proposal.
- We recommend multiple propositions for a total amount of $777,000,000.

Summary of Recommendation

Proposition	Cost
A: Equip and Renovate School Facilities (Safety, Buses, Lifecycle Updates, Technology Infrastructure, and Campus Improvements)	$584,500,000
B: Instructional Technology	$4,000,000
C: Stadium Renovations	$50,500,000
D: Student Program Facilities (Fine Arts Addition & Phase 2 of MACs)	$85,000,000
E: Phase 3 of MACs	$53,000,000
TOTAL	$777,000,000

There will be no tax rate increase as a result of the bond election.

No Change to I&S Tax Rate

Reminders:

- MISD can afford to issue $777,000,000 without an increase to the I&S tax rate.
- The ballot language can be misleading.
  - On the ballot, each proposition will state: “THIS IS A PROPERTY TAX INCREASE.” as required by law.

Upcoming Dates

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
January 21	22	23 COMMITTEE RECOMMENDATION	24	25	26 SPECIAL-CALLED BOARD MEETING	27
28	29	30	31	February 1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16 DEADLINE TO CALL MAY 2024 ELECTION	17

Election Dates

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	April 1	2	3	4 VOTER REGISTRATION DEADLINE	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23 DEADLINE TO APPLY FOR BALLOT BY MAIL	24	25	26	27
	EARLY VOTING					
28	29	30	May 1	2	3	4 ELECTION DAY
EARLY VOTING						


SHOW ME THE MONEY
Thank you
Demarcus Hornsby
Cris Muñoz
Dr. Darwert Johnson
Shonda Strives
Jeremy Jameson
Misbah Ahm
Greg Hladik
Tiffany Valley

MANSFIELD ISD

LONG-RANGE PLANNING COMMITTEE

Stronger Together

DATE: January 23, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: OVER 20 YEARS

NAME:	Castor, Mekisha
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	21 Years/19 with MISD
REASON:	Resigning/Career Change
EFFECTIVE DATE:	January 4, 2024

NAME:	Furtick, Mary
ASSIGNMENT:	Teacher/Erma Nash ES
EXPERIENCE:	26 Years
REASON:	Retiring
EFFECTIVE DATE	December 19, 2023

NAME:	Phears, Lynn
ASSIGNMENT:	Coordinator – Network Security/Technology
EXPERIENCE:	28 Years with MISD
REASON:	Retiring
EFFECTIVE DATE	January 31, 2024

Board of School Trustees
Mansfield Independent School District

TITLE: Human Resources Report DATE: January 23, 2024

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

"Approve new contractual personnel and approve promotions, as presented."

DATE: January 23, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services

RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

NEW-HIRES/
TRANSFERS:

NAME:	Homler, Emily
ASSIGNMENT:	Director - Digital Media & Marketing/Communications
EXPERIENCE:	4 Years
DEGREE:	Master's/William Paterson University
START DATE:	February 12, 2024

* Years of experience are self-reported and verified upon receipt of service records.

* Years of experience are self-reported and verified upon receipt of service records.

Meeting: 12/12/2023 Regular Meeting 6:00 PM
Generated by: Ali Heimbigner

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were Courtney Lackey Wilson, Keziah Valdes Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping, and Dr. Benita Reed.

3. Closed Session

3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board of Trustees convened to closed session at 6:01 pm.

4. Reconvene

4.1. Reconvene to Public

The Board of Trustees reconvened at 7:00 pm.

5. Meeting Opening

5.1. Prayer

The prayer was led by Bianca Benavides Anderson.

5.2. Pledges

The pledges were led by Craig Tipping. The Colors were presented by the Summit High School JROTC.

6. Special Holiday Cheer

6.1. MHS Choir

The Mansfield High School Choir sang a holiday song.

7. District Recognition

7.1. School Board Superstar Awards

The following students were recognized for being a School Board Superstar: Sydney Miller, Jett Crittenton, Cameion Chansler, Aiden Franklin, Teigan Ridge, Arilynn Bunch, Zaina Ray, and Levi Bekerman.

7.2. Special Recognitions

7.2.1. Toys for Tots Ambassador

The following student was recognized for being a Toys for Tots Ambassador: Isabella Ramos.

8. District Introductions

8.1. HR Introductions

Dr. Jennifer Stoecker, Associate Superintendent of Human Resources Services, Introduced the following newly hired and promoted employees: Pedro Cavazos, Hope Jenkins-Sipe, and Jeffrey Pittman.

9. Instructional Focus

9.1. 2023-2024 District Improvement Plan – Dr. Marcus Brannon

The 2023-2024 District Improvement Plan was presented by Dr. Marcus Brannono.

10. Presentation

10.1. 2024-2025 District Calendar Recommendation – Dr. Georgie Swize

The 2024-2025 District Calendar Recommendation was presented by Dr. Georgie Swize.

11. Public Comments

11.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizens spoke in regard to agenda item 13.2: Duaine Goulding, Craig Hundley, and Amy Lingo. The following citizen spoke in regard to agenda item 12: Byron Johnson. The following citizen spoke in regard to agenda item 13.5: Lisa Jacob. The following citizen spoke in regard to agenda item 13.6: Michelle Stuart and Brandon McElroy.

12. Human Resources Report

12.1. 20+ Years Recognition

Desiree Thomas recognized those employees who are retiring or leaving the district with 20 or more years in public education.

12.2. New Hires for Board Approval

Desiree Thomas made a motion to approve the Human Resources Report. Bianca Benavides Anderson seconded the motion. The motion carried 7-0.

13. Business Items Requiring Board Action

13.1. Resolution # 24-11 Tarrant County Appraisal District 2024 Board of Directors Official Ballot

Craig Tipping made a motion to approve the Resolution #24-11 Tarrant County Appraisal District 2024 Board of Directors Offical Ballot. Keziah Valdes Farrar seconded the motion. The motion carried 7-0.

13.2. Resolution # 24-12 Central Appraisal District of Johnson County 2024 Board of Directors Official Ballot

Craig Tipping made a motion to approve the Resolution #24-12 Appraisal District of Johnson County 2024 Board of Directors Offical Ballot. Keziah Valdes Farrar seconded the motion. The motion carried 7-0.

13.3. Consideration and Approval of Action of Teacher Contract Abandonment

No action was taken.

13.4. Resolution #24-13 to designate Portable Buildings as Surplus Property

Michelle Newsom made a motion to approve the Resolution #24-13 to Designate Portable Buildings as Surplus Property. Desiree Thomas seconded the motion. The motion carried 7-0.

13.5. Consideration and Approval of Senate Bill 763 Action

Desiree Thomas made a motion to approve Senate Bill 763. Bianca Benavides Anderson seconded the motion. The motion carried 7-0.

13.6. Consideration and Approval of Resolution Opposing Concrete Batch Plant

Keziah Valdes Farrar made a motion to approve the Resolution Opposing Concrete Batch Plant. Michelle Newsom seconded the motion. The motion carried 7-0.

14. Consent Agenda

The Consent Agenda passes 7-0.

14.1. Approval of Minutes from the November 14, 2023 Regular Board Meeting
14.2. Consideration and Approval of TEA Approved Innovative Courses
14.3. Consideration and Approval of 2023-2024 District Improvement Plan
14.4. Consideration and Approval of the Interlocal Agreement Region 10 ESC Multi-Region Purchasing Cooperative for Student Nutrition
14.5. Consideration and Approval of Bid Proposals
14.6. Consideration and Approval of Budget Amendments
14.7. Consideration and Approval of Class-Size Waivers
14.8. Consideration and Approval of 2024-2025 District Calendar
14.9. Consideration and Approval of December Book Order

15. Superintendent's Report

There was no action taken on the items below.

15.1. EC Accountability-December
15.2. Approved Student Trips
15.3. Attendance Percentage Report
15.4. State Intruder Detection Audits
15.5. Delinquent Tax Reports
15.6. Disbursement Reports
15.7. Enrollment Report

15.8. Facility Rental Revenue Report
15.9. Financial Reports
15.10. Investment Reports
15.11. Property Tax Collection Report
15.12. Board Accountability
15.13. Resignations
15.14. Resignation Reasons
15.15. Superintendent New Hires
15.16. 2017 Bond Program Report

16. Adjourn
16.1. Adjourn

The meeting was adjourned at 8:38 p.m.

Board of School Trustees
Mansfield Independent School District

TITLE:
Consider Approval of Bids received in the Month of December and January

DATE: January 23, 2024

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "…all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at $50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.
Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds $50,000 per MISD Policy CH Local.

CONSIDERATION:
The following bids were received:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
- 24-002 Guest Services and Security Staffing
- 24-009 Maintenance & Transportation Miscellaneous Services and Equipment (Open-Ended)
- 24-013 Concrete and Asphalt

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of December and January.

RECOMMENDED MOTION:
"Move to adopt the bids received during the Month of December and January."

Exhibit 1:

TITLE: Consider Approval of RFP 23-028, 24-009 Vendor Recommendation for Awarding Open-Ended Bids

DATE: January 23, 2024

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-028 General Retail Merchandise, Groceries, Supplies, Equipment and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.
- RFP 24-009 Maintenance & Transportation Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.

These proposals are open-ended with vendors approved and added throughout the proposal period.
The following bids were received for RFP's:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
  1.
- 24-009 Maintenance & Transportation Miscellaneous Services & Equipment (Open-Ended)
  1.

Board of School Trustees
Mansfield Independent School District

TITLE: Approve Vendor Recommendation for Awarding the Bid 24-013 for Concrete and Asphalt

DATE: January 23, 2024

PROPOSAL RECOMMENDATION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department, in conjunction with the Maintenance Department for awarding the Bid 24-013 for Concrete and Asphalt. Completed bid requests for Bid 24-013 were received prior to the bid closing at 2:00 p.m. on December 07, 2023.

CONSIDERATIONS:

The purpose of this bid is to provide concrete and asphalt repair and installation services for the Mansfield ISD on an as-needed basis. This bid includes all materials and labor necessary to complete projects such as ramps, sidewalks, paving, bike pads, flumes and driveway approaches.

Consideration has been given to the lowest cost, product conformity, references, past experience with the District and compliance with the bid requirements. Three Hundred and Twenty One vendors (321) were contacted and only seven (7) vendors responded. It is recommended that we award to all seven (7) vendors due to the different construction types, specifications and timing of the projects. Quotes will be required from the vendors before a Purchase Order will be issued.

Attached is the bid tabulation from this bid opening. This contract will be effective from January 23, 2024 through January 22, 2025, with an option to extend for four additional one-year periods, if mutually agreed upon by both.

RECOMMENDATION:

The Purchasing Department in conjunction with the Maintenance Department recommends that we award Bid 24-013 to all 7 of the responding vendors.

Event Number	24-013	**Organization**	Mansfield ISD
Event Title	Concrete and Asphalt	**Workgroup**	Purchasing
Event Description	PURPOSEThe purpose of this RFP is to provi	**Event Owner**	Ed Harper
Event Type	RFP	**Email**	edwardharper@misdmail.org
Issue Date	11/3/2023 08:00:02 AM (CT)	**Phone**	(817) 299-6090
Close Date	12/7/2023 02:00:00 PM (CT)	**Fax**	(817) 473-5780

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
TXMC LLC. (Miguel Terrazas Jr.)	Mansfield	TX	12/7/2023 01:20:10 PM (CT)	48	$838.81
LiftCrete Solutions (Green Foam	Waco	TX	12/6/2023 12:06:20 PM (CT)	86	$1,546.25
Legendary Services, Inc.	Plano	TX	12/5/2023 01:26:56 PM (CT)	137	$4,772.55
Reliable Paving, INc	Arlington	TX	12/5/2023 11:28:53 AM (CT)	136	$6,683.00
JH Group LLC	Mansfield	TX	12/6/2023 10:20:35 AM (CT)	91	$7,246.00
HD Way Concrete Service, LLC	Grand Prairie	TX	12/6/2023 09:31:43 AM (CT)	137	$8,337.75
CI Pavement (Alderink Enterpris	Grand Prairie	TX	11/6/2023 10:46:33 AM (CT)	124	$84,173.05

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.

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				TXMC LLC. (Miguel Terrazas Jr.)		LiftCrete Solutions (Green Foam Solutions, inc)		Legendary Services, Inc.		Reliable Paving, INc		JH Group LLC		HD Way Concrete Service, LLC		CI Pavement (Alderink Enterprises)	
				Total Price	$838.81	Total Price	$1,546.25	Total Price	$4,772.55	Total Price	$6,683.00	Total Price	$7,246.00	Total Price	$8,337.75	Total Price	$84,173.05
Line #	Description	QTY	UOM	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended	Unit	Extended
1	4” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$10.22	$10.22	$8.00	$8.00	$13.00	$13.00	**$7.50**	$7.50	$10.00	$10.00	$13.00	$13.00	$16.00	$16.00
2	4” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$9.88	$9.88	$7.00	$7.00	$12.00	$12.00	**$5.25**	$5.25	$10.00	$10.00	$11.70	$11.70	$15.00	$15.00
3	5” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$12.94	$12.94	$8.50	$8.50	$14.00	$14.00	**$7.50**	$7.50	$11.00	$11.00	$14.00	$14.00	$16.50	$16.50
4	5” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$12.52	$12.52	$8.00	$8.00	$13.00	$13.00	**$5.85**	$5.85	$11.00	$11.00	$12.60	$12.60	$16.00	$16.00
5	6” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$15.50	$15.50	$9.00	$9.00	$15.00	$15.00	**$8.25**	$8.25	$12.00	$12.00	$14.50	$14.50	$17.00	$17.00
6	6” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$14.99	$14.99	$8.75	$8.75	$14.00	$14.00	**$6.30**	$6.30	$12.00	$12.00	$13.05	$13.05	$16.50	$16.50
7	7” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$18.02	$18.02	$9.50	$9.50	$17.00	$17.00	**$8.85**	$8.85	$13.00	$13.00	$15.50	$15.50	$17.50	$17.50
8	7” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$17.46	$17.46	$9.00	$9.00	$16.00	$16.00	**$6.90**	$6.90	$13.00	$13.00	$13.95	$13.95	$17.00	$17.00
9	8” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$20.61	$20.61	$10.50	$10.50	$18.00	$18.00	**$9.45**	$9.45	$14.00	$14.00	$16.00	$16.00	$18.00	$18.00
10	8” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$19.93	$19.93	$10.00	$10.00	$17.00	$17.00	**$7.50**	$7.50	$14.00	$14.00	$14.50	$14.50	$17.50	$17.50
11	2-9 Linear Feet	1	EA			$35.00	$35.00	$82.00	$82.00	$75.00	$75.00	$14.00	$14.00	**$10.00**	$10.00	$2,750.00	$2,750.00
12	10-25 Linear Feet	1	EA			$30.00	$30.00	$70.00	$70.00	$52.50	$52.50	$15.00	$15.00	**$9.00**	$9.00	$2,750.00	$2,750.00
13	Over 25 Linear Feet	1	EA			$28.00	$28.00	$49.00	$49.00	$37.50	$37.50	$15.00	$15.00	**$8.00**	$8.00	$65.00	$65.00
14	2-9 Linear Feet	1	EA			**$18.00**	$18.00	$78.00	$78.00	$75.00	$75.00	$20.00	$20.00	$85.00	$85.00	$2,750.00	$2,750.00
15	10-25 Linear Feet	1	EA			**$15.00**	$15.00	$75.00	$75.00	$52.50	$52.50	$20.00	$20.00	$80.00	$80.00	$2,750.00	$2,750.00
16	Over 25 Linear Feet	1	EA			**$14.00**	$14.00	$71.00	$71.00	$37.50	$37.50	$20.00	$20.00	$75.00	$75.00	$75.00	$75.00
17	4” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$11.92	$11.92	**$10.00**	$10.00	$15.00	$15.00	$11.25	$11.25	$12.00	$12.00	$13.00	$13.00	$16.00	$16.00
18	4” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$11.58	$11.58	**$9.50**	$9.50	$14.00	$14.00	$9.75	$9.75	$13.00	$13.00	$11.70	$11.70	$15.50	$15.50
19	5” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$14.64	$14.64	**$10.50**	$10.50	$16.00	$16.00	$11.55	$11.55	$13.00	$13.00	$14.00	$14.00	$16.50	$16.50
20	5” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$14.22	$14.22	**$10.00**	$10.00	$15.00	$15.00	$10.05	$10.05	$14.00	$14.00	$12.60	$12.60	$16.00	$16.00
21	6” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$17.95	$17.95	$12.00	$12.00	$17.00	$17.00	**$11.70**	$11.70	$15.00	$15.00	$14.50	$14.50	$17.00	$17.00
22	6” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$17.44	$17.44	$11.50	$11.50	$18.00	$18.00	**$10.20**	$10.20	$15.00	$15.00	$13.05	$13.05	$16.50	$16.50
23	7” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$20.94	$20.94	$15.00	$15.00	$18.00	$18.00	**$12.00**	$12.00	$16.00	$16.00	$15.50	$15.50	$17.50	$17.50
24	7” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$20.34	$20.34	$14.50	$14.50	$16.00	$16.00	**$10.50**	$10.50	$16.00	$16.00	$15.00	$15.00	$17.00	$17.00
25	8” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$23.93	$23.93	$18.00	$18.00	$19.00	$19.00	**$12.45**	$12.45	$17.00	$17.00	$16.00	$16.00	$18.00	$18.00
26	8” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$23.24	$23.24	$17.50	$17.50	$18.00	$18.00	**$10.95**	$10.95	$17.00	$17.00	$14.50	$14.50	$17.50	$17.50
27	2-9 Linear Feet	1	EA			$35.00	$35.00	$88.00	$88.00	$75.00	$75.00	**$20.00**	$20.00	$80.00	$80.00	$2,750.00	$2,750.00
28	10-25 Linear Feet	1	EA			$30.00	$30.00	$75.00	$75.00	$52.50	$52.50	**$20.00**	$20.00	$78.00	$78.00	$2,750.00	$2,750.00
29	Over 25 Linear Feet	1	EA			$28.00	$28.00	$71.00	$71.00	$37.50	$37.50	**$20.00**	$20.00	$75.00	$75.00	$65.00	$65.00
30	4” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$10.32	$10.32	**$10.00**	$10.00	$25.00	$25.00	$12.00	$12.00	$11.00	$11.00	$13.50	$13.50	$16.00	$16.00

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31	4” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$9.98	$9.98	**$9.00**	$9.00	$24.00	$24.00	$10.50	$10.50	$11.00	$11.00	$13.00	$13.00	$15.50	$15.50
32	5” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$13.04	$13.04	**$10.50**	$10.50	$22.00	$22.00	$12.75	$12.75	$12.00	$12.00	$14.00	$14.00	$16.50	$16.50
33	5” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$12.62	$12.62	**$9.50**	$9.50	$21.00	$21.00	$11.25	$11.25	$13.00	$13.00	$13.50	$13.50	$16.00	$16.00
34	5” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	**$13.24**	$13.24	$20.00	$20.00	$40.00	$40.00	$22.50	$22.50	$15.00	$15.00	$14.00	$14.00	$17.00	$17.00
35	5” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	**$12.82**	$12.82	$19.00	$19.00	$30.00	$30.00	$18.00	$18.00	$15.00	$15.00	$14.00	$14.00	$16.50	$16.50
36	6” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$16.58	$16.58	$21.00	$21.00	$45.00	$45.00	$24.00	$24.00	$16.00	$16.00	**$14.50**	$14.50	$17.50	$17.50
37	6” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$16.13	$16.13	$20.00	$20.00	$40.00	$40.00	$19.50	$19.50	$16.00	$16.00	**$14.00**	$14.00	$17.00	$17.00
38	4” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	**$14.92**	$14.92	$30.00	$30.00	$0.00	$0.00	$27.00	$27.00	$15.00	$15.00	$16.00	$16.00	$2,000.00	$2,000.00
39	4” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	**$14.58**	$14.58	$28.00	$28.00	$0.00	$0.00	$22.50	$22.50	$15.00	$15.00	$15.00	$15.00	$2,000.00	$2,000.00
40	5” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$17.64	$17.64	$32.00	$32.00	$0.00	$0.00	$28.50	$28.50	**$16.00**	$16.00	$16.50	$16.50	$2,100.00	$2,100.00
41	5” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$17.22	$17.22	$30.00	$30.00	$0.00	$0.00	$24.00	$24.00	**$16.00**	$16.00	**$16.00**	$16.00	$2,100.00	$2,100.00
42	6” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$20.95	$20.95	$35.00	$35.00	$0.00	$0.00	$30.00	$30.00	$17.00	$17.00	**$16.50**	$16.50	$2,200.00	$2,200.00
43	6” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$20.44	$20.44	$33.00	$33.00	$0.00	$0.00	$25.50	$25.50	$17.00	$17.00	**$16.00**	$16.00	$2,200.00	$2,200.00
44	5” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$19.64	$19.64	$11.00	$11.00	$22.00	$22.00	**$9.00**	$9.00	$15.00	$15.00	$13.00	$13.00	$20.00	$20.00
45	5” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$19.22	$19.22	$10.50	$10.50	$18.00	$18.00	**$7.50**	$7.50	$15.00	$15.00	$12.50	$12.50	$19.00	$19.00
46	6” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$21.95	$21.95	$13.00	$13.00	$23.00	$23.00	**$9.75**	$9.75	$16.00	$16.00	$13.00	$13.00	$21.50	$21.50
47	6” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$21.44	$21.44	$12.50	$12.50	$22.00	$22.00	**$8.25**	$8.25	$16.00	$16.00	$12.50	$12.50	$21.00	$21.00
48	7” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$25.94	$25.94	$15.00	$15.00	$24.00	$24.00	**$10.50**	$10.50	$17.00	$17.00	$13.50	$13.50	$22.00	$22.00
49	7” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$25.34	$25.34	$14.50	$14.50	$23.00	$23.00	**$9.00**	$9.00	$17.00	$17.00	$13.00	$13.00	$21.50	$21.50
50	4” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$16.92	$16.92	$15.00	$15.00	$16.00	$16.00	$13.50	$13.50	$15.00	$15.00	**$12.50**	$12.50	$25.00	$25.00
51	4” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$16.58	$16.58	$14.50	$14.50	$0.00	$0.00	$12.00	$12.00	$15.00	$15.00	**$11.50**	$11.50	$21.50	$21.50
52	5” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$19.84	$19.84	$17.00	$17.00	$0.00	$0.00	$14.25	$14.25	**$13.00**	$13.00	$13.50	$13.50	$22.00	$22.00
53	5” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$19.42	$19.42	$16.50	$16.50	$0.00	$0.00	**$12.75**	$12.75	$13.00	$13.00	$13.00	$13.00	$21.50	$21.50
54	6” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$22.40	$22.40	$19.00	$19.00	$0.00	$0.00	$15.00	$15.00	**$14.00**	$14.00	**$14.00**	$14.00	$22.50	$22.50
55	6” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$21.89	$21.89	$18.50	$18.50	$0.00	$0.00	**$13.50**	$13.50	$14.00	$14.00	**$13.50**	$13.50	$22.00	$22.00
56	7” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA	$25.02	$25.02	$21.00	$21.00	$0.00	$0.00	$15.75	$15.75	$15.00	$15.00	**$14.50**	$14.50	$23.00	$23.00
57	7” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA	$24.46	$24.46	$20.50	$20.50	$0.00	$0.00	$14.25	$14.25	$15.00	$15.00	**$14.00**	$14.00	$22.50	$22.50
58	4” Thick Cost per Linear Foot When Pouring 1-999 Linear Foot	1	EA			$17.00	$17.00	$25.00	$25.00	**$6.00**	$6.00	$12.00	$12.00	$13.00	$13.00	$22.00	$22.00

59	4” Thick Cost per Linear Foot When Pouring 1000 Plus Linear Foot	1	EA		$16.50	$16.50	$8.00	$8.00	**$4.50**	$4.50	$12.00	$12.00	$12.50	$12.50	$21.50	$21.50
60	6” Thick Cost per Linear Foot When Pouring 1-999 Linear Foot	1	EA		$20.00	$20.00	$10.00	$10.00	**$6.60**	$6.60	$15.00	$15.00	$14.00	$14.00	$23.00	$23.00
61	6” Thick Cost per Linear Foot When Pouring 1000 Plus Linear Foot	1	EA		$19.50	$19.50	$28.00	$28.00	**$4.95**	$4.95	$15.00	$15.00	$13.50	$13.50	$22.50	$22.50
62	4” Thick Cost per Linear Foot When Pouring 1-999 Linear Foot	1	EA		$19.00	$19.00	**$9.00**	$9.00	**$9.00**	$9.00	$12.00	$12.00	$12.00	$12.00	$23.00	$23.00
63	4” Thick Cost per Linear Foot When Pouring 1000 Plus Linear Foot	1	EA		$18.50	$18.50	$8.00	$8.00	**$7.50**	$7.50	$12.00	$12.00	$12.00	$12.00	$22.50	$22.50
64	6” Thick Cost per Linear Foot When Pouring 1-999 Linear Foot	1	EA		$22.00	$22.00	**$6.00**	$6.00	$10.50	$10.50	$16.00	$16.00	$13.00	$13.00	$23.50	$23.50
65	6” Thick Cost per Linear Foot When Pouring 1000 Plus Linear Foot	1	EA		$21.50	$21.50	**$4.00**	$4.00	$9.00	$9.00	$16.00	$16.00	$13.00	$13.00	$23.00	$23.00
66	4” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA		$19.00	$19.00	**$5.00**	$5.00	$6.00	$6.00	$12.00	$12.00	$11.50	$11.50	$23.00	$23.00
67	4” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA		$18.50	$18.50	$25.00	$25.00	**$4.50**	$4.50	$12.00	$12.00	$11.00	$11.00	$22.50	$22.50
68	6” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA		$22.00	$22.00	$28.00	$28.00	**$6.60**	$6.60	$16.00	$16.00	$12.50	$12.50	$23.50	$23.50
69	6” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA		$21.50	$21.50	$29.00	$29.00	**$4.95**	$4.95	$16.00	$16.00	$12.00	$12.00	$23.00	$23.00
70	4” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA		$19.00	$19.00	$15.00	$15.00	**$9.00**	$9.00	$14.00	$14.00	$11.50	$11.50	$23.00	$23.00
71	4” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA		$18.50	$18.50	$14.00	$14.00	**$7.50**	$7.50	$14.00	$14.00	$11.00	$11.00	$22.50	$22.50
72	6” Thick Cost per Square Foot When Pouring 1-999 Square Foot	1	EA		$22.00	$22.00	$16.00	$16.00	**$10.50**	$10.50	$16.00	$16.00	$13.00	$13.00	$23.00	$23.00
73	6” Thick Cost per Square Foot When Pouring 1000 Plus Square Foot	1	EA		$21.50	$21.50	$14.00	$14.00	**$9.00**	$9.00	$16.00	$16.00	$12.50	$12.50	$22.50	$22.50
74	Cost per linear foot - 1 linear foot	1	EA		No Bid		$0.00	$0.00	$75.00	$75.00	$15.00	$15.00	**$10.00**	$10.00	No Bid	
75	Drill through 2” Wall Cost per penetration	1	EA		No Bid		$0.00	$0.00	**$175.00**	$175.00	$250.00	$250.00	$500.00	$500.00	No Bid	
76	Drill through 4” Wall Cost per penetration	1	EA		No Bid		$0.00	$0.00	**$225.00**	$225.00	$250.00	$250.00	$500.00	$500.00	No Bid	
77	Drill through 6” Wall Cost per penetration	1	EA		No Bid		$0.00	$0.00	**$300.00**	$300.00	**$300.00**	$300.00	$600.00	$600.00	No Bid	
78	Drill through 8” Wall Cost per penetration	1	EA		No Bid		$0.00	$0.00	**$300.00**	$300.00	$600.00	$600.00	$650.00	$650.00	No Bid	
79	Drill through 2” Floor Cost per penetration	1	EA		No Bid		$0.00	$0.00	**$225.00**	$225.00	$250.00	$250.00	$500.00	$500.00	No Bid	
80	Drill through 4” Floor Cost per penetration	1	EA		No Bid		$0.00	$0.00	**$260.00**	$260.00	$500.00	$500.00	$500.00	$500.00	No Bid	
81	Drill through 6” Floor Cost per penetration	1	EA		No Bid		$0.00	$0.00	**$300.00**	$300.00	$600.00	$600.00	$600.00	$600.00	No Bid	
82	Drill through 8” Floor Cost per penetration	1	EA		No Bid		$0.00	$0.00	**$300.00**	$300.00	$800.00	$800.00	$650.00	$650.00	No Bid	
83	Grind Existing 0-50 Square Yards Cost per Square Yard	1	EA		$60.00	$60.00	$0.00	$0.00	$75.00	$75.00	$500.00	$500.00	**$20.00**	$20.00	$54.00	$54.00
84	Grind Existing 51-250 Square Yards Cost per Square Yard	1	EA		$60.00	$60.00	$0.00	$0.00	$75.00	$75.00	$500.00	$500.00	**$19.00**	$19.00	$54.00	$54.00
85	Grind Existing 251-500 Square Yards Cost per Square Yard	1	EA		No Bid		$0.00	$0.00	$75.00	$75.00	$500.00	$500.00	**$15.00**	$15.00	$54.00	$54.00
86	Grind Existing 501-Plus Square Yards Cost per Square Yard	1	EA		No Bid		$0.00	$0.00	$75.00	$75.00	$500.00	$500.00	**$14.00**	$14.00	$54.00	$54.00
87	Skin Patch Cost per Ton	1	EA		No Bid		$395.00	$395.00	$380.00	$380.00	$500.00	$500.00	**$200.00**	$200.00	No Bid	

88	Full Depth Type “D” Asphalt Surface Patching to a Depth of 6” to 8” Cost per Ton	1	EA		No Bid	$350.00	$350.00	$420.00	$420.00			**$220.00**	$220.00	No Bid	
89	Sterilant Cost per Ton	1	EA		No Bid	$0.00	$0.00	$375.00	$375.00			**$225.00**	$225.00	No Bid	
90	Price per Ton for 2” Base Where Needed Cost per Ton	1	EA		No Bid	$215.00	$215.00	$420.00	$420.00			**$35.00**	$35.00	No Bid	
91	Single Seal Coat 0-500 Square Feet Cost per Square Foot	1	EA		No Bid	$5.30	$5.30	$1.80	$1.80			**$1.00**	$1.00	$3,000.00	$3,000.00
92	Single Seal Coat 501-1000 Square Feet Cost per Square Foot	1	EA		No Bid	$3.15	$3.15	$1.50	$1.50			**$0.95**	$0.95	$3,000.00	$3,000.00
93	Single Seal Coat 1001-2000 Square Feet Cost per Square Foot	1	EA		No Bid	$2.85	$2.85	$1.50	$1.50			**$0.90**	$0.90	$3,000.00	$3,000.00
94	Single Seal Coat 2001-4000 Square Feet Cost per Square Foot	1	EA		No Bid	$2.75	$2.75	$1.50	$1.50			**$0.85**	$0.85	$3,000.00	$3,000.00
95	Single Seal Coat 4001-Plus Square Feet Cost per Square Foot	1	EA		No Bid	$2.45	$2.45	$1.50	$1.50			$0.80	$0.80	**$0.25**	$0.25
96	Double Seal Coat 0-500 Square FeetCost per Square Foot	1	EA		No Bid	$2.45	$2.45	$2.25	$2.25			**$1.25**	$1.25	$3,000.00	$3,000.00
97	Double Seal Coat 501-1000 Square Feet Cost per Square Foot	1	EA		No Bid	$4.35	$4.35	$1.95	$1.95			**$1.20**	$1.20	$3,000.00	$3,000.00
98	Double Seal Coat 1001-2000 Square Feet Cost per Square Foot	1	EA		No Bid	$3.15	$3.15	$1.80	$1.80			**$1.15**	$1.15	$3,000.00	$3,000.00
99	Double Seal Coat 2001-4000 Square Feet Cost per Square Foot	1	EA		No Bid	$2.90	$2.90	$1.65	$1.65			**$1.10**	$1.10	$3,000.00	$3,000.00
100	Double Seal Coat 4001-Plus Square Feet Cost per Square Foot	1	EA		No Bid	$2.45	$2.45	$1.50	$1.50			$1.05	$1.05	**$0.35**	$0.35
101	Asphalt Sealing 0-50 Square Yards Cost per Square Yard	1	EA		No Bid	$23.70	$23.70	$15.00	$15.00	$27.00	$27.00	**$1.25**	$1.25	$3,000.00	$3,000.00
102	Asphalt Sealing 51-250 Square Yards Cost per Square Yard	1	EA		No Bid	$13.30	$13.30	$13.50	$13.50	$27.00	$27.00	**$1.20**	$1.20	$3,000.00	$3,000.00
103	Asphalt Sealing 251-500 Square Yards Cost per Square Yard	1	EA		No Bid	$12.85	$12.85	$12.00	$12.00	$27.00	$27.00	**$1.15**	$1.15	$3,000.00	$3,000.00
104	Asphalt Sealing 501-Plus Square Yards Cost per Square Yard	1	EA		No Bid	$12.35	$12.35	$10.50	$10.50	$27.00	$27.00	**$1.10**	$1.10	$3.15	$3.15
105	Asphalt Paving 0-50 Square Yards Cost per Square Yard	1	EA		No Bid	**$55.75**	$55.75	$97.50	$97.50			$115.00	$115.00	$3,500.00	$3,500.00
106	Asphalt Paving 51-250 Square Yards Cost per Square Yard	1	EA		No Bid	**$53.50**	$53.50	$93.00	$93.00			$110.00	$110.00	$54.00	$54.00
107	Asphalt Paving 251-500 Square Yards Cost per Square Yard	1	EA		No Bid	**$51.00**	$51.00	$90.00	$90.00			$105.00	$105.00	$520.00	$520.00
108	Asphalt Paving 501-Plus Square Yards Cost per Square Yard	1	EA		No Bid	$49.00	$49.00	$90.00	$90.00			$100.00	$100.00	**$21.00**	$21.00
109	Patch Existing 0-50 Square Yards Cost per Square Yard	1	EA		No Bid	**$60.00**	$60.00	$97.50	$97.50			$100.00	$100.00	$1,850.00	$1,850.00
110	Patch Existing 51-250 Square Yards Cost per Square Yard	1	EA		No Bid	$53.75	$53.75	$96.00	$96.00			$95.00	$95.00	**$41.00**	$41.00
111	Patch Existing 251-500 Square Yards Cost per Square Yard	1	EA		No Bid	$58.25	$58.25	$95.00	$95.00			$93.00	$93.00	**$38.00**	$38.00
112	Patch Existing 501-Plus Square Yards Cost per Square Yard	1	EA		No Bid	$56.60	$56.60	$94.00	$94.00			$90.00	$90.00	**$35.00**	$35.00
113	Escavate and regrade 0-50 Square Yards Cost per Square Yard	1	EA		No Bid	**$32.50**	$32.50	$45.00	$45.00			$90.00	$90.00	$3,500.00	$3,500.00
114	Escavate and regrade 51-250 Square Yards Cost per Square Yard	1	EA		No Bid	**$29.50**	$29.50	$42.00	$42.00			$85.00	$85.00	$54.00	$54.00
115	Escavate and regrade 251-500 Square Yards Cost per Square Yard	1	EA		No Bid	**$26.50**	$26.50	$40.50	$40.50			$80.00	$80.00	$52.00	$52.00

116	Escavate and regrade 501-Plus Square Yards Cost per Square Yard	1	EA		No Bid		**$25.75**	$25.75	$39.00	$39.00		$75.00	$75.00	$50.00	$50.00	
117	Cold Pour Crack Seal 0-50 Linear Feet Cost per Linear Foot	1	EA		No Bid		$13.80	$13.80	**$3.00**	$3.00		**$3.00**	$3.00	$2,000.00	$2,000.00	
118	Cold Pour Crack Seal 51-500 Linear Feet Cost per Linear Foot	1	EA		No Bid		$13.65	$13.65	$3.00	$3.00		**$2.90**	$2.90	$2,000.00	$2,000.00	
119	Cold Pour Crack Seal 501-1000 Linear Feet Cost per Linear Foot	1	EA		No Bid		$13.35	$13.35	$2.85	$2.85		**$2.75**	$2.75	$2.90	$2.90	
120	Cold Pour Crack Seal 1001-5000 Linear Feet Cost per Linear Foot	1	EA		No Bid		$12.80	$12.80	$2.70	$2.70		**$2.50**	$2.50	$2.90	$2.90	
121	Cold Pour Crack Seal 5001-Plus Linear Feet Cost per Linear Foot	1	EA		No Bid		$12.50	$12.50	**$2.40**	$2.40		$3.00	$3.00	$2.75	$2.75	
122	Hot Pour Crack Seal 0-50 Linear Feet Cost per Linear Foot	1	EA		No Bid		$14.50	$14.50	**$3.00**	$3.00		$3.25	$3.25	$2,000.00	$2,000.00	
123	Hot Pour Crack Seal 51-Plus Linear Feet Cost per Linear Foot	1	EA		No Bid		$13.70	$13.70	**$2.25**	$2.25		$3.00	$3.00	$2,000.00	$2,000.00	
124	” Crack Seal x 0-1000 Linear Feet Cost per Linear Foot	1	EA		$9.00	$9.00	$12.60	$12.60	$5.25	$5.25		**$2.50**	$2.50	$2,000.00	$2,000.00	
125	” Crack Seal x 1001-5000 Linear Feet Cost per Linear Foot	1	EA		$9.00	$9.00	$12.40	$12.40	$4.75	$4.75		$2.25	$2.25	**$1.45**	$1.45	
126	” Crack Seal x 5001-Plus Linear Feet Cost per Linear Foot	1	EA		$8.50	$8.50	$12.10	$12.10	$4.50	$4.50		$2.00	$2.00	**$1.45**	$1.45	
127	” Crack Seal x 0-1000 Linear Feet Cost per Linear Foot	1	EA		$9.50	$9.50	$13.10	$13.10	$6.00	$6.00		$3.00	$3.00	**$1.45**	$1.45	
128	” Crack Seal x 1001-5000 Linear Feet Cost per Linear Foot	1	EA		$9.50	$9.50	$12.85	$12.85	$5.65	$5.65		$2.75	$2.75	**$1.45**	$1.45	
129	” Crack Seal x 5001-Plus Linear Feet Cost per Linear Foot	1	EA		$9.00	$9.00	$12.60	$12.60	$5.25	$5.25		$2.50	$2.50	**$1.45**	$1.45	
130	” Crack Seal x 0-1000 Linear Feet Cost per Linear Foot	1	EA		$10.00	$10.00	$13.85	$13.85	$6.75	$6.75		$3.50	$3.50	**$3.00**	$3.00	
131	” Crack Seal x 1001-5000 Linear Feet Cost per Linear Foot	1	EA		$10.00	$10.00	$13.55	$13.55	$6.35	$6.35		$3.25	$3.25	**$3.00**	$3.00	
132	” Crack Seal x 5001-Plus Linear Feet Cost per Linear Foot	1	EA		$9.50	$9.50	$13.10	$13.10	$6.00	$6.00		**$3.00**	$3.00	**$3.00**	$3.00	
133	3"-4” Thick per Linear Feet Cost per Linear Foot	1	EA		No Bid		$9.00	$9.00	**$1.50**	$1.50		$2.00	$2.00	$3.00	$3.00	
134	Primary Contractor Guaranteed Response Time to Start Each Project (Weather Permitting) After Receipt of a Purchase Order. Please list number of days required under the notes section.	1	EA		**$1.00**	$1.00	$4.00	$4.00	$14.00	$14.00		$2.50	$2.50	$14.00	$14.00	
135	For all items not listed in this bid, state percentage of up-charge	1	EA		No Bid		60.0%					15.0%		0.25%		
136	Mobilization cost to bring out the grinder to the job site?Cost	1	EA		No Bid		$1,290.00	$1,290.00	**$300.00**	$300.00		$500.00	$500.00	$750.00	$750.00	
137	Grinding Depth, 1/8” – 2” Cost per Square Foot	1	EA		$50.00	$50.00	$40.00	$40.00	$7.50	$7.50		$10.00	$10.00	**$6.00**	$6.00	

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of RFP 24-002 for Guest Services and Security Staffing

DATE: January 23, 2024

PROPOSAL RECOMMENDATION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department in conjunction with the Center for Performing Arts for awarding the RFP 24-002 for Guest Services and Security Staffing. Completed proposal requests for RFP 24-002 were received prior to the closing at 2:00 p.m. on October 24, 2023.

CONSIDERATIONS:

The purpose of this Request for Proposal (RFP) is to establish a contract with a qualified staffing agency for guest services and security staffing for use at The Center for the Performing Arts on an "as needed" basis.

MISD invited 50 vendors and received 5 responses.

Considerations included pricing, experience, capabilities of the agency and staff, references, and compliance with proposal specifications, responsiveness, and any other relevant factors. We are recommending the use of a single vendor for ease of contract administration, scheduling, coordination and training.

Attached is the proposal tabulation for RFP 24-002. The contract term will begin upon School Board approval and will continue for one year, with the option to renew for 2 additional years if agreed to by MISD and the vendor. Additional purchases after the first year will require MISD to obtain quotes as needed.

RECOMMENDATION:

The Purchasing Department in conjunction with the Center for Performing Arts recommends that the Board approve the bid received, as presented.

Recommended Motion:

"Move to adopt the MISD bids received as presented."

Bid Request Number	24-002	**Organization**	Mansfield ISD
Title	Guest Services and Security Staffing	**Bid Creator**	Kristi Russell Buyer
Description	The purpose of this Request for Proposal (RFP) is to establish a contr	**Email**	kristirussell@misdmail.org
Bid Type	RFP	**Phone**	(817) 2996094
Issue Date	9/21/2023 02:00:03 PM (CT)	**Fax**	(817) 4735780
Close Date	10/24/2023 02:00:00 PM (CT)		

Awarded Suppliers

Name	City	State	Classifications	Lines Awarded	Award Total
D&L Entertainment Services, Inc.	Dallas	TX		3	$67.00

Quantity	UOM	Description	Award Response	Award Quantity
1	Hour	Event Attendant (Usher / Ticket Taker)	$20.50	1
1	Hour	Event Security (Bag Check)	$21.50	1
1	Hour	Guest Services and Security Lead / Shift Supervisor	$25.00	1

Estimate of Usage Provided To Suppliers:

The Center estimates a total of 2,000 hours annually for their Guest Services and Security Staffing needs. This is an estimate of usage based on an approximation of services used in the past to estimate potential usage for the future. The Center for the Performing Arts may not reach that total, or may exceed it, as needs fluctuate. It is specifically understood and agreed that these hours are approximate, and any increased hours will be paid at the quoted hourly rate. It is further understood that the contractor shall not have any claim against The Center for the Performing Arts for hours less than the estimated amount.

TITLE: Report on Cooperative Fees Paid by Mansfield ISD during the 2022 – 2023 School Year

DATE: *January 23, 2024*

REPORT ITEM

BACKGROUND:

House Bill 273 requires that school districts disclose the amounts spent on purchasing cooperative fees on an annual basis. Specifically, it states:

> Sec. 44.0331. MANAGEMENT FEES UNDER CERTAIN COOPERATIVE PURCHASING CONTRACTS. (a) A school district that enters into a purchasing contract valued at $50,000 or more under Section 44.031(a)(5), under Subchapter F, Chapter 271, Local Government Code, or under any other cooperative purchasing program authorized for school districts by law shall document any contract-related fee, including any management fee, and the purpose of each fee under the contract.
> (b) The amount, purpose, and disposition of any fee described by Subsection (a) must be presented in a written report and submitted annually in an open meeting of the board of trustees of the school district. The written report must appear as an agenda item.

CONSIDERATIONS:

The fees paid by Mansfield ISD to purchasing cooperatives for FY 2022 - 2023 are as follows:

(TPASS) Texas Procurement and Support Services - $100 annual fee to cover administrative costs.

Buyboard – $1600 Bus PO processing fees (Bus). (9/1/2022 thru 8/31/2023)
$2800 Vehicle PO processing fees (Trucks/Cars). (9/1/2022 thru 8/31/2023)

CTPA – Central Texas Purchasing Alliance $150 annual fee to cover administrative cost.

All membership fees are paid out of the regular operating budget for the Purchasing Department. The vehicle fees were paid by the ordering departments.

Current memberships with Cooperatives and Inter-locals:

See Cooperative list on second page.

RECOMMENDATION:
None – Information Only.



Cooperative Purchasing Agreements List

- 1Government Procurement Alliance (1GPA)
- Central Texas Purchasing Alliance (CTPA)
- City of Fort Worth Interlocal Agreement
- City of Frisco Interlocal Agreement
- City of Mansfield Interlocal Agreement
- E&I Cooperative Services
- Educational Purchasing Cooperative of North Texas (EPCNT)
- Equalis Group Interlocal
- General Services Administration – Federal (GSA)
- Harris County Department of Education Interlocal Agreement (HCDE/Choice partners)
- Houston Galveston Area Council (HGAC)
- Omnia (US. Communities/National IPA)
- Region 2 Goodbuy Cooperative
- Region 4 Cooperative Purchasing Network (TCPN)
- Region 5 Southeast Texas Cooperative
- Region 6 EPIC6 Cooperative
- Region 8 TIPS
- Region 10 Multi-Regional Child Nutrition Cooperative Purchasing
- Region 10 EdTech Cooperative
- Region 11 Education Service Center
- Region 14 NCPA Cooperative
- Region 15 791 Purchasing Cooperative
- Region 19 Allied States Cooperative
- Region 20 PACE Cooperative
- Sourcewell (formerly NJPA)
- Tarrant County Interlocal Agreement
- TASB Buyboard
- Texas Department of Information Resources (DIR)
- Texas State Comptroller's Office (TXMAS)

M.I.S.D. PURCHASING ♦ 605 EAST BROAD STREET, NUMBER 300 ♦ MANSFIELD, TEXAS 76063 ♦ PHONE: 817-299-6090 ♦ FAX: 817-473-5780

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Proposed Budget Amendments

DATE: January 23, 2024

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #24-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding $500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over $500,000 for approval:

Local and State revenue was adjusted based on the most recent property tax and student enrollment data. This resulted in a net increase in revenue of $6,612,023.

Additional budget changes over $500,000 included the following:

- An increase to the transportation fuel budget (function 34) of $700,000.
- A $3,000,000 increase to function 11 to cover projected substitute expense.
- An increase of $693,160 to function 11 to adjust the bilingual budget and ensure the minimum spending requirement is met.

These changes resulted in a increase to the expense budget of $4,393,160.

The overall net effect to the General Fund budget is $2,218,863.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:
The Superintendent recommends that the Board approve and ratify the amendments to the 2023-2024 budgets as presented.

RECOMMENDED MOTION:
“Move to approve and ratify the budget amendments as presented.”

Mansfield Independent School District
General Operating Budget
Amended Budget As of 1/23/24

	Original Budget	Revised Budget	Amendments 1/23/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	$ 203,934,261	$ 203,934,261	$ (30,035,495)	$ 173,898,766
State Program Revenues	157,316,443	157,316,443	36,647,518	193,963,961
Federal Program Revenues	4,200,000	4,200,000		4,200,000
Other Resources	-	-		-
Total Revenue and Other Resources	$ 365,450,704	$ 365,450,704	$ 6,612,023	$ 372,062,727
EXPENDITURES:				
11 Instruction	$ 219,201,320	$ 221,021,122	3,687,201	$ 224,708,323
12 Library & Media Services	4,351,050	4,340,131	192	4,340,323
13 Curriculum/Instructional Staff Development	4,787,721	4,863,135	(1,017)	4,862,118
21 Instructional Administration	6,696,986	6,729,700	3,936	6,733,636
23 School Leadership	22,844,423	22,909,493	1,753	22,911,246
31 Guidance & Counseling	11,391,053	11,285,379	(4,666)	11,280,713
33 Health Services	5,782,805	5,784,491		5,784,491
34 Student Transportation	14,900,362	14,864,650	696,064	15,560,714
35 Student Nutrition	12,000	12,000		12,000
36 Co-Curricular/Extra Curricular Activities	11,046,062	11,030,373	12,820	11,043,193
41 General Administration	8,688,054	8,839,173	(3,000)	8,836,173
51 Plant Maintenance & Operations	40,599,091	39,892,734	(27,066)	39,865,668
52 Security & Monitoring Services	6,841,730	10,384,008	27,843	10,411,851
53 Data Processing Services	7,276,847	6,792,387		6,792,387
61 Community Services	353,624	377,735	(900)	376,835
71 Debt Service/ Capital Lease	2,507,600	1,492,039		1,492,039
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,406,500	1,441,500		1,441,500
00 Other Uses	-	28,727		28,727
Total Expenditures	$ 368,712,228	$ 372,113,777	$ 4,393,160	$ 376,506,937
Transfers In	$ 3,261,524	$ 3,261,524	$ -	$ 3,261,524
Transfers Out				
NET OPERATING RESULTS	**$ -**	**$ (3,401,549)**	**$ 2,218,863**	**$ (1,182,686)**
Beginning Fund Balance July 1, 2022	118,325,650	118,325,650		118,325,650
Projected Ending Fund Balance June 30, 2023	**$ 118,325,650**	**$ 114,924,101**		**$ 117,142,964**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 1/23/2024

	Original Budget	Amended Budget	Amendments 1/23/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 73,735,306	$ 73,735,306	-	$ 73,735,306
State Sources	2,698,378	2,698,378	-	2,698,378
Federal Sources	-	-		-
TOTAL REVENUES	$ 76,433,684	$ 76,433,684	$ -	$ 76,433,684
EXPENDITURES:				
71- Debt Administration-Principal	36,678,593	58,313,853		58,313,853
71- Debt Administration-Interest	39,725,091	39,725,091		39,725,091
71- Debt Administration-Fees	30,000	40,030		40,030
TOTAL EXPENDITURES	$ 76,433,684	$ 98,078,974	$ -	$ 98,078,974
Other Resources	$ -	$ -	$ -	$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
NET OPERATING RESULTS	**$ -**	**$ (21,645,290)**	**$ -**	**$ (21,645,290)**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 1/23/2024

	Original Budget	Amended Budget	Amendments 1/23/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 8,499,800	$ 8,499,800		$ 8,499,800
State Sources	436,000	436,000		436,000
Federal Sources	13,046,249	13,046,249		13,046,249
TOTAL REVENUES	$ 21,982,049	$ 21,982,049	$ -	$ 21,982,049
EXPENDITURES:				
Function 35 - Food Services	22,319,702	22,319,702		22,319,702
Function 51 - Plant Maintenance & Operations	313,592	313,592		313,592
Function 52 - Security & Monitoring Services	20,000	20,000		20,000
Function 81 - Facilities Acquisition and Construction	-	-		-
TOTAL EXPENDITURES	$ 22,653,294	$ 22,653,294	$ -	$ 22,653,294
Other Resources	$ -	$ -		$ -
Other Uses	-	-		-
Transfers In/(Out)	30,000	30,000		30,000
NET OPERATING RESULTS	**$ (641,245)**	**$ (641,245)**	**$ -**	**$ (641,245)**

Board of School Trustees
Mansfield Independent School District

TITLE: Approve Addendum 26 to Huckabee Architectural Services Agreement for Carol Holt STEM Academy

DATE: January 23, 2024

ACTION

BACKGROUND:

The Administration recommends the approval of addendum 26 to Huckabee & Associates design consultant agreement for the development of specifications and drawings for the design of the STEM Academy at Carol Holt Elementary School. Funding will be provided by the 2017 Bond Program.

CONSIDERATIONS:

The renovation project will exceed the dollar amount requiring an architect and engineer to provide design services. Therefore, the administration recommends approving addendum #26 to Huckabee & Associates.

RECOMMENDATION:

Approve addendum #26 to Huckabee & Associates for the design of the STEM academy at Carol Holt Elementary School. If the board agrees, the motion will read:

MOTION:

"Move to approve Addendum 26 to the Design Consultant Services Agreement for the 2017 Bond Program and Beyond to Huckabee and Associates, Inc."

ADDENDUM TO ADD DESIGN CONSULTANT SERVICES

FOR THE 2017 BOND PROGRAM AND BEYOND

This Addendum No. 26 to the Agreement dated May 09, 2017 is between the Owner and Architect, as amended, between the Mansfield Independent School District ("Owner") and Huckabee & Associates, Inc. ("Design Consultant").

This Addendum to Add Design Consultant Services only applies to the Mansfield ISD Carol Holt STEM Academy Renovations. Except where explicitly modified, the April 2, 2001, Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect/Engineer, Huckabee & Associates, Inc. controls the Mansfield Independent School District Carol Holt STEM Academy Renovations.

Huckabee **ORIGINAL** Project Number: 01530-00-00

Huckabee **NEW/AMENDMENT** Project Number: 01721-56-01

Architect address:

Huckabee & Associates, Inc.
801 Cherry Street
Fort Worth, Texas 76102

The following modified terms and conditions are hereby part of the Agreement:

Add the following Project on Page 1:

Mansfield ISD Carol Holt STEM Academy Renovations

Scope

Renovations to existing instructional spaces and interior corridors in an area of the school to create a new STEM Academy (School within a school model like Brenda Norwood Elementary School). The initial Cost of Work is estimated to be $1,875,000.

The following adjustments shall be made to compensation and time:

Compensation

For Basic Services of the Design Consultant on the Carol Holt STEM Academy Renovation Project, Basic Services Compensation shall be billed at 7% of the Cost of the Work for renovation/addition projects. FF&E and Environmental Graphics consulting will be provided as additional services for a lump sum fee of $3,750 each ($7,500 total). We estimate a budget of $10,000.00 for ADA review/inspection, TDLR registration fee, and third-party energy code review/inspections. Any jurisdictional plan review and permitting fees, as well as commissioning to be paid directly by Mansfield Independent School District.

The proportion of compensation for each phase of Basic Services shall be as follows:

Construction Documents Phase	75%
Bidding or Negotiations	2%
Construction Administration	20%
Project Close-Out	3%
Total	100%

All other terms and conditions not amended above will remain in full force and effect.

This Agreement entered into as of the date executed below.

OWNER

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Courtney Lakey Wilson
School Board President

Date

DESIGN CONSULTANT

HUCKABEE & ASSOCIATES, INC.

Paul Thompson, AIA
Vice President of Operations

12/11/2023
Date

The Texas Board of Architectural Examiners, P.O. Box 12337, Austin, Texas 78711-2337 or 333 Guadalupe, Suite 2-350, Austin, Texas 78701-3942, 512-305-9000, **www.tbae.state.tx.us** has jurisdiction over complaints regarding the professional practices of persons registered as Architects in Texas.

Board of School Trustees
Mansfield Independent School District

TITLE: Approve Ron Whitson Dam Renovations Contract Award

DATE: January 23, 2024.

ACTION

BACKGROUND:

Bids were received October 2, 2023, for the construction project at Ron Whitson Agriculture Center to repair and improve the dam. Improvements to the dam are being required by the TCEQ (Texas Commission on Environmental Quality). The construction documents were issued to contractors for Competitive Sealed Proposals (Part "A") in accordance with MISD Resolution 01-07. Cost proposals Part "A" were received October 24, 2023.

The results of the Bid evaluation indicate the lowest qualified contractor is Morales Construction Services.

CONSIDERATIONS:

An Award of Contract to Morales Construction Services Inc. is recommended by the Architect, MISD Bond Program Team, and the Associate Superintendent for Facilities and Bond Programs.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve the Award of the Contract Agreement for the Ron Whitson Dam Renovations to Morales Construction Services Inc. in the amount of $380,534.00.

If the Board agrees, the motion will read:
"Move to Approve the Award of $380,534.00 to Morales Construction Services Inc. for the Ron Whitson Dam Renovations."

Revised Proposal - BAFO
Mansfield ISD - Ron Whitson Dam Renovations
Mansfield ISD
at Tarver Rendon Campus

Date: **01.05.2024**

Project Information
The following proposal is for the work as per the understanding of Morales Construction Services, Inc. through the information provided by the Owner and bidding documents provided by Huckabee Inc. Plans and Specifications dated 05.12.23.

Cost Proposal Mansfield ISD - Ron Whitson Dam Renovations
at Tarver Rendon Campus **$ 380,534.00**

Our cost proposal includes project management, supervision, bonding, insurance, coordination, subcontractors and vendors, materials, labor, and all incidentals as defined in the contract documents, and as deemed necessary by Morales Construction Services, Inc.

Duration: Per proposal schedule

BID BOND: Bid Bond submitted with initial bid

CONDITIONS: This proposal is in compliance with Section 00 42 00 - Proposal From , Part A of the bidding documents,.

Signature: _____

Proposal Prepared by: Rey Morales, President
Contact: rey@morales-cs.com or 817-372-5590

END

T: 817-295-6807 A: 990 N. Walnut Creek Drive Suite 2018 Mansfield, TX 76063 W: morales-cs.com

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration & Approval of Change Order No. 1 for the Quest Space Renovation at R.L. Anderson Building

DATE: January 23, 2024

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP's have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP's are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order No. 1 to Morales Construction Services, submitted herewith, and includes the RFP's developed from October 2023 to January 2024.

CONSIDERATION:

The new Contract Award Value to Morales Construction Services with the approval of Change Order No. 1 will be $355,230.71. A further description and the RFP change amounts are attached herewith.

Original Contract Amount:	$ 347,100.00
Change Order No. 1:	$7,130.71
Current Contract Amount:	$355,230.71

RECOMMENDATION:

The Superintendent recommends Approval of Change Order No.1 to Morales Construction Services for the Quest Space Renovation at R.L. Anderson Building. The motion would read:

MOTION:

"Move to adopt Change Order No. 1 to Morales Construction Services for the Quest Space Renovation at R. L. Anderson Building."

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Change Order

PROJECT: *(Name and address)*
Quest Space Renovation at R.L. Anderson Building

CONTRACT INFORMATION:
Contract For: General Construction

Date: August 22, 2023

CHANGE ORDER INFORMATION:
Change Order Number: 01

Date: January 9, 2024

OWNER: *(Name and address)*
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ARCHITECT: *(Name and address)*
Huckabee & Associates, Inc.
801 Cherry Street, Ste 500
Fort Worth, Texas 76102

CONTRACTOR: *(Name and address)*
Morales Construction Services
900 North Walnut Creek Dr, Ste 2018
Mansfield, Texas 76063

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

The Prime Contract Potential Change Orders (PCO) that are attached for reference:

PCO #001: CE #001 - Duct Work Deduction	-$ 5,000.00
PCO #002: CE #003 - Rack for the OFE Amplifier	$ 110.06
PCO #003: Furr Outs and Pony Wall	$ 6,421.00
PCO #004: Flooring Changes	-$ 673.82
PCO #005: CE #007 - Additional Camera and Intercom	$ 3,238.67
PCO #006: CE #19 - Additional Intercom	$ 3,034.80

The original Contract Sum was	$	348,100.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	348,100.00
The Contract Sum will be increased by this Change Order in the amount of	$	7,130.71
The new Contract Sum including this Change Order will be	$	355,230.71

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Firm name)*	CONTRACTOR *(Firm name)*	OWNER *(Firm name)*
Huckabee & Associates, Inc.	Morales Construction Services	Mansfield Independent School District
SIGNATURE	SIGNATURE	SIGNATURE
Paul Thompson, AIA	Rey Morales President	
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
1/10/2024	1/10/2024	
DATE	DATE	DATE

DocuSigned by: Rey Morales
B126AA4FAB4647A...

REGISTERED ARCHITECT PAUL THOMPSON 23468 STATE OF TEXAS

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MORALES CONSTRUCTION SERVICES
990 N Walnut Creek Dr Suite 2018
Mansfield, TX 76063

Project: Mansfield ISD - RL Anderson Quest Space
Owner: Mansfield ISD - RL Anderson Quest Space
Location: 1016 Magnolia St. Mansfield, Texas 76063
Architect: Huckabee
Estimate:

Approved Change Orders:
Potential 7,130.71

No.	Title	Type	Amount	Date Submitted	Return Date	Approved/Rejected
1	Duct Work Credit	RFI	$ (5,000.00)			
2	Rack for the OFE Amplifier	Field Change	$ 110.06			
3	Furr Outs and Pony Wall	Owner Request	$ 6,421.00			
4	Flooring	Owner Request	$ (673.82)			
5	Additional Intercom and camera	Owner Request	$ 3,238.67			
6	Additional Intercom at 2nd door	Owner Request	$ 3,034.80			

265

5	TOTALS		$ 7,130.71			

Summary	Original Contingency	Approved/Pending	Remaining Contingency
	-	7,130.71	(7,130.71)

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MORALES CONSTRUCTION SERVICES

PCO #001

Project: 0073 - Mansfield ISD - RL Anderson Quest Space
1016 Magnolia St.
Mansfield, Texas 76063

Prime Contract Potential Change Order #001: CE #001 - Duct Work Deduction

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	**FROM:**	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
PCO NUMBER/REVISION:	001 / 0	**CONTRACT:**	1 - Mansfield ISD RL Anderson Quest Space
REQUEST RECEIVED FROM:		**CREATED BY:**	Shaun Ellis **(Morales Construction Services Inc Vendo)**
STATUS:	Pending - In Review	**CREATED DATE:**	10/26/2023
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	($5,000.00)

POTENTIAL CHANGE ORDER TITLE: CE #001 - Duct Work Deduction

CHANGE REASON: Existing Condition

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #001 - Duct Work Deduction
During demo we discovered that the existing duct work is single wall with 1" duct liner and what is in the plans to be install is double wall with 1.5" duct liner. The new duct work would be several inches larger than what is existing and will be an extremely tight fit. This could cause some issues in a few areas.
We request to install new single wall with 1" duct liner like what is existing rather than the larger double wall with 1.5" liner. This would guarantee that we have enough room for what we need

ATTACHMENTS:
RFI01 - Ductwork Insulation (ANSWERED).pdf

#	Budget Code	Description	Amount
1	23-00.M HVAC.Materials		$(5,000.00)
		Grand Total:	**$(5,000.00)**

Justin Ashcraft (Huckabee)

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE **DATE**

SIGNATURE **DATE**

SIGNATURE **DATE**

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MORALES CONSTRUCTION SERVICES

PCO #002

Project: 0073 - Mansfield ISD - RL Anderson Quest Space
1016 Magnolia St.
Mansfield, Texas 76063

Prime Contract Potential Change Order #002: CE #003 - Rack for the OFE Amplifier

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	**FROM:**	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
PCO NUMBER/REVISION:	002 / 0	**CONTRACT:**	1 - Mansfield ISD RL Anderson Quest Space
REQUEST RECEIVED FROM:		**CREATED BY:**	Shaun Ellis **(Morales Construction Services Inc Vendo)**
STATUS:	Pending - In Review	**CREATED DATE:**	10/26/2023
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$110.06

POTENTIAL CHANGE ORDER TITLE: CE #003 - Rack for the OFE Amplifier

CHANGE REASON: No Change Reason

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #003 - Rack for the OFE Amplifier
Rack for the OFE Amplifier

ATTACHMENTS:
QUOTE_17773 CC01 Rack mount for Amp.pdf

#	Budget Code	Description	Amount
1	27-00.M Communication Subcontractor.Materials	Rack for the OFE Amplifier	$110.06
		Grand Total:	**$110.06**

Justin Ashcraft (Huckabee)

SIGNATURE **DATE**

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

SIGNATURE **DATE**

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE **DATE**

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MORALES CONSTRUCTION SERVICES

PCO #003

Project: 0073 - Mansfield ISD - RL Anderson Quest Space
1016 Magnolia St.
Mansfield, Texas 76063

Prime Contract Potential Change Order #003: Furr Outs and Pony Wall

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	**FROM:**	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
PCO NUMBER/REVISION:	003 / 0	**CONTRACT:**	1 - Mansfield ISD RL Anderson Quest Space
REQUEST RECEIVED FROM:		**CREATED BY:**	Shaun Ellis **(Morales Construction Services Inc Vendo)**
STATUS:	Pending - In Review	**CREATED DATE:**	10/26/2023
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$6,421.00

POTENTIAL CHANGE ORDER TITLE: Furr Outs and Pony Wall

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #004 - Wall furr outs
Build 3 furr out walls 1'x10'H

Build ponywall with ramp to door.

Tape, bed, texture and paint

ATTACHMENTS:
Morales Construction Quest Space Furr Out walls.pdf

#	Budget Code	Description	Amount
1	09-10.L Drywall Assemblies.Labor	Build 3 furr out walls 1'x10'H	$550.00
2	09-90.L Painting & Wall Coverings.Labor	Additional Paint	$1,098.00
3	09-10.M Drywall Assemblies.Materials	Ponywall Framing and Drywall	$1,478.00
4	06-20.M Millwork (s) Turnkey.Materials	Ponywall Topper	$1,695.00
5	03-30.M Concrete.Materials	Concrete Ramp	$1,600.00
		Grand Total:	**$6,421.00**

Justin Ashcraft (Huckabee)

SIGNATURE **DATE**

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

SIGNATURE **DATE**

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE **DATE**

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MORALES CONSTRUCTION SERVICES

PCO #004

Project: 0073 - Mansfield ISD - RL Anderson Quest Space
1016 Magnolia St.
Mansfield, Texas 76063

Prime Contract Potential Change Order #004: Flooring Changes

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	**FROM:**	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
PCO NUMBER/REVISION:	004 / 0	**CONTRACT:**	1 - Mansfield ISD RL Anderson Quest Space
REQUEST RECEIVED FROM:		**CREATED BY:**	Shaun Ellis **(Morales Construction Services Inc Vendo)**
STATUS:	Pending - In Review	**CREATED DATE:**	11/29/2023
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	($673.82)

POTENTIAL CHANGE ORDER TITLE: Flooring Changes

CHANGE REASON: No Change Reason

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #009 - Change to Owner Furnished Flooring
MISD to provide flooring from attic stock

CE #010 - Non slip VCT
Provide and install Vanilla Bean Non slip VCT

ATTACHMENTS:
20231127174435_001.pdf , _20231004103329_001.pdf

#	Budget Code	Description	Amount
1	09-60.M Flooring.Materials	Owner to provide flooring	$(1,459.03)
2	09-60.M Flooring.Materials	Vanilla Bean Non Slip VCT	$785.21
		Grand Total:	**$(673.82)**

Justin Ashcraft (Huckabee)

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE **DATE** | **SIGNATURE** **DATE** | **SIGNATURE** **DATE**

DocuSign Envelope ID: 78A6F6E9-EE88-437A-980E-0644DF2A7066

MORALES CONSTRUCTION SERVICES

PCO #005

Project: 0073 - Mansfield ISD - RL Anderson Quest Space
1016 Magnolia St.
Mansfield, Texas 76063

Prime Contract Potential Change Order #005: CE #007 - Additional Camera and intercom

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	**FROM:**	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
PCO NUMBER/REVISION:	005 / 0	**CONTRACT:**	1 - Mansfield ISD RL Anderson Quest Space
REQUEST RECEIVED FROM:		**CREATED BY:**	Shaun Ellis **(Morales Construction Services Inc Vendo)**
STATUS:	Pending - In Review	**CREATED DATE:**	11/29/2023
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$3,238.67

POTENTIAL CHANGE ORDER TITLE: CE #007 - Additional Camera and intercom

CHANGE REASON: Client Request

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #007 - Additional Camera and intercom

Provide and install Aiphone Intercom to Door 2
Provide and install interior camera

ATTACHMENTS:

Mansfield ISD RL Anderson Quest Intercom and Camera Add Change Orde Bid[12].pdf

#	Budget Code	Description	Amount
1	28-00.M Security Systems.Materials		$3,238.67
		Grand Total:	**$3,238.67**

Justin Ashcraft (Huckabee)

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE **DATE**

SIGNATURE **DATE**

SIGNATURE **DATE**

DocuSign Envelope ID: 78A6F6E9-EE88-437A-980E-0644DF2A7066

MORALES CONSTRUCTION SERVICES

PCO #006

Project: 0073 - Mansfield ISD - RL Anderson Quest Space
1016 Magnolia St.
Mansfield, Texas 76063

Prime Contract Potential Change Order #006: CE #019 - Additional Intercom

TO:	Mansfield ISD 203 Hillcrest Street, Suite 111, Mansfield, Texas 76063	**FROM:**	Morales Construction Services Inc Vendor 990 N Walnut Creek Dr, Suite 2018 Mansfield, Texas 76063
PCO NUMBER/REVISION:	006 / 0	**CONTRACT:**	1 - Mansfield ISD RL Anderson Quest Space
REQUEST RECEIVED FROM:		**CREATED BY:**	Shaun Ellis **(Morales Construction Services Inc Vendo)**
STATUS:	Approved	**CREATED DATE:**	1/8/2024
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$3,034.80

POTENTIAL CHANGE ORDER TITLE: CE #019 - Additional Intercom

CHANGE REASON: Client Request

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #019 - Additional Intercom
Provide and install intercom at second door

ATTACHMENTS:
Intercom Add to 2nd Door.pdf

#	Budget Code	Description	Amount
1	28-00.S Security Systems.Commitment		$3,034.80
		Grand Total:	**$3,034.80**

Justin Ashcraft (Huckabee)

SIGNATURE **DATE**

Mansfield ISD
203 Hillcrest Street, Suite 111,
Mansfield, Texas 76063

Shaun Ellis 271 01/08/2024

SIGNATURE **DATE**

Morales Construction Services Inc Vendor
990 N Walnut Creek Dr, Suite 2018
Mansfield, Texas 76063

SIGNATURE **DATE**

Board of School Trustees
Mansfield Independent School District

TITLE: Class Size Exemption Waiver Request DATE: January 23, 2024

ACTION

BACKGROUND:

In accordance with TEC §25.112, Texas school districts must submit to TEA a request for an exception to the student-to-teacher ratio of 22:1 in Grades PK-4 when that ratio is exceeded for a period of more than 30 days or by October 1, with the exception of during the last twelve weeks of the school year.

At this time, MISD has 4 additional elementary classes in Grades PK-4 that exceed the student-to-teacher ratio of 22:1.

CONSIDERATIONS:

Districts that are in compliance at the beginning of the school year but that subsequently exceed class size limitations must apply for an exception no later than the 30th day after the district exceeds the 22:1 limit. Therefore, MISD could need to submit subsequent waivers throughout the year should additional classes exceed the 22:1 ratio.

RECOMMENDATION:

The Superintendent recommends The Board approve the class size exemption waiver request as presented.

Board of School Trustees
Mansfield Independent School District

TITLE: Campus Improvement Plans 2023-2024

DATE: January 23, 2024

ACTION

BACKGROUND:
The Mansfield ISD 2023-2024 Campus Improvement Plans are aligned with the Mansfield ISD District Improvement Plan. The Mansfield ISD Strategic Plan guides both the campus and district improvement plans.

Texas state law and District policy charges the campus principal and site-based decision-making team with an annual improvement planning process including development, review, and revision of improvement plans. These plans focus on increasing academic achievement of all students, student groups, and special programs. The campus-level planning and decision-making committees must include professional staff, parents of students enrolled in the district, community members, and industry representatives.

The Vision 2030 Goals and Supporting Goals of each campus have been retrieved from each campus plan, and are presented for approval. The campus plans are developed and reviewed by the Curriculum and Instruction Department in collaboration with each Principal and his or her supervising administrator. Campus improvement planning is an ongoing process throughout the year; therefore, documents are changed and updated quarterly as part of a continual improvement process. The 2023-2024 documents are finalized in June, and the cycle continues into the next year.

CONSIDERATION:

The recommended 2023-2024 Campus Improvement Plans meet the legal requirements in the Texas Education Code and includes the following:

- All Campus Improvement Plans are focused on the District's strategic plan, district goals, and identified campus needs.
- All campuses have selected specific academic and school completion targets based on current data reports and a comprehensive campus needs assessment.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Campus Improvement Plans for the 2023-2024 school year, as presented.

RECOMMENDED MOTION:

"Move to adopt the Campus Improvement Plans for the 2023-2024 school year, as presented."





MANSFIELD ISD

Campus Improvement Plans

Consideration and Approval by MISD Board of Trustees on

January 23, 2024

Elementary School Goals Summary 2023-2024

Campus	Vision 2030 Goal	Supporting Goal
Academy for Early Learners	Phonological Awareness skills will be taught effectively with fidelity.	
Charlotte Anderson Preparatory Academy	Anderson teachers will use formative assessment data of essential standards to make instructional adjustments in math and reading	
J.L. Boren	We will increase the amount of student academic growth in reading between grades 3rd and 4th.	
Janet Brockett	Brockett teachers will deliver Tier I instruction to the depth and complexity of the TEKS.	We will meet federal targets for academic achievement for all students.
Willie E. Brown Academy of Young Scholars	WBA will utilize tiered lesson plans of Essential Standards to deliver instruction for all.	
Louise Cabaniss Academy of Young Scholars	Cabaniss teachers will positively increase tier 1 instruction through planning, delivery, and student task as aligned to essential TEKS.	Students will read on level or higher by the beginning of third grade and remain on level or higher as a MISD student.
Anna May Daulton	Anna May Daulton teachers will utilize student data folders to provide differentiated instruction to all students in Reading and Math.	
Kenneth Davis	Kenneth Davis teachers will unpack essential standards to deliver Tier 1 instruction while engaging in observation and feedback coaching cycles.	
Imogene Gideon	Gideon ELAR teachers will deliver explicit phonics instruction daily as directed by the MISD small group reading flowchart.	

Elementary School Goals Summary 2023-2024

Campus	Vision 2030 Goal	Supporting Goal
Glenn Harmon	Glenn Harmon teachers will design and deliver objective driven lesson plans around essential standards in reading and math to improve tier one instruction.	
Carol Holt	Carol Holt teachers will utilize effective PLC practices to plan and deliver Tier 1 math instruction.	Carol Holt teachers will utilize effective PLC practices to plan and deliver Tier 1 reading instruction.
Thelma Jones	Thelma Jones teachers will use aggressive monitoring to track the progress of essential standards to ensure mastery.	
Judy K. Miller	Judy K. Miller teachers will implement tier 1 instruction aligned to the “3 C’s” (content, cognitive levels, and context of the TEKS standards) with fidelity.	
D.P. Morris	Teachers will deliver tier 1 reading instruction aligned to the depth and complexity of the TEKS.	
Erma Nash	Erma Nash teachers will collaborate to plan and deliver aligned Tier 1 instruction in Reading and Math.	
Nancy Neal	Neal teachers will plan and deliver math instruction focused on the development of mathematical understanding of word problems.	
Brenda Norwood	Brenda Norwood teachers will utilize effective PLC practices to deliver aligned Tier 1 Reading instruction.	
Annette Perry	Perry teachers will utilize effective PLC practices to deliver aligned TIER 1 instruction in Reading.	
Alice Ponder	Alice Ponder teachers will explicitly teach using text evidence to support oral and/or written reading responses during Tier 1 instruction.	
Martha Reid Leadership Academy	Martha Reid teachers will deliver targeted, small group instruction with fidelity.	

Elementary School Goals Summary 2023-2024

Campus	Vision 2030 Goal	Supporting Goal
Mary Jo Sheppard	Mary Jo Sheppard teachers will use effective PLC practices to plan and deliver Tier 1 instruction for reading and math essential standards.	
Elizabeth Smith Innovative Learning Academy	Elizabeth Smith Academy teachers will implement frequent small group purposeful talk with fidelity targeting ELL students.	Provide teachers training for Small Group Purposeful Talk and ELL strategies for listening and speaking. ESL Lead Teacher will complete Summit K12 assessment for 2nd –4th grade ELL students. Conduct fidelity walks to evaluate implementation of Small Group Purposeful Talk.
Cora Spencer	Cora Spencer teachers will utilize extended constructed response (ECR) during reading instruction.	
Tarver-Rendon School of Agricultural Leadership	We will use research-based PLC practices to plan and deliver effective Tier 1 reading instruction.	We will monitor WIN time to ensure best practices are being provided.
Roberta Tipps STEAM Academy	Roberta Tipps teachers will embed critical writing opportunities weekly across all subjects.	

PLAN ON A PAGE

2023-2024	Campus: Dr. Sarah K. Jandrucko Academy for Early Learners

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	The Academy - Perfectly Designed for Inquiring Young Minds

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Phonological Awareness skills will be taught effectively with fidelity.	

PLAN ON A PAGE

2023-2024	Campus: Charlotte Anderson Preparatory Academy

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals

PLAN ON A PAGE

2023-2024	Campus: J.L. Boren Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	We Can Do Hard Things!

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
We will increase the amount of student academic growth in reading between grades 3rd and 4th.	

PLAN ON A PAGE

2023-2024	Campus: Janet Brockett Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Brockett Elementary is a great place for students to learn and grow.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Brockett teachers will deliver Tier I instruction to the depth and complexity of the TEKS.	We will meet federal targets for academic achievement for all students.

PLAN ON A PAGE

2023-2024	Campus: Willie E. Brown Academy of Young Scholars

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Scholars first.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
WBA will utilize tiered lesson plans of Essential Standards to deliver instruction for all.	

PLAN ON A PAGE

2023-2024	Campus: Louise Cabaniss Academy of Young Scholars

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals

PLAN ON A PAGE

2023-2024	Campus: Anna May Daulton Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals

PLAN ON A PAGE

2023-2024	Campus: Kenneth Davis Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Capture their hearts, engage their minds

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Kenneth Davis teachers will unpack essential standards to deliver Tier 1 instruction while engaging in observation and feedback coaching cycles.	

PLAN ON A PAGE

2023-2024	Campus: Imogene Gideon Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals

PLAN ON A PAGE

2023-2024	Campus: Glenn Harmon Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Fostering Excellence and Empowering Tomorrow's Leaders

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Glenn Harmon teachers will design and deliver objective driven lesson plans around essential standards in reading and math to improve tier one instruction.	

PLAN ON A PAGE

2023-2024	Campus: Carol Holt Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	The Trail Starts Here

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Carol Holt teachers will utilize effective PLC practices to plan and deliver Tier 1 math instruction.	Carol Holt teachers will utilize effective PLC practices to plan and deliver Tier 1 reading instruction.

PLAN ON A PAGE

2023-2024	Campus: Thelma Jones Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	It's All About Kids

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Thelma Jones teachers will use aggressive monitoring to track the progress of essential standards to ensure mastery.	

PLAN ON A PAGE

2023-2024	Campus: Judy K. Miller Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Galloping on the Trail to Success

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Judy K. Miller teachers will implement tier 1 instruction aligned to the “3 C’s” (content, cognitive levels, and context of the TEKS standards) with fidelity.	

PLAN ON A PAGE

2023-2024	Campus: D.P. Morris Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals

PLAN ON A PAGE

2023-2024	Campus: Erma Nash Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	We can, because we believe we can

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Erma Nash teachers will collaborate to plan and deliver aligned Tier 1 instruction in Reading and Math.	

PLAN ON A PAGE

2023-2024	Campus: Nancy Neal Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Focused on Success

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Neal teachers will plan and deliver math instruction focused on the development of mathematical understanding of word problems.	

PLAN ON A PAGE

2023-2024	Campus: Brenda Norwood Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Work Hard! Be True! Bee You!

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Brenda Norwood teachers will utilize effective PLC practices to deliver aligned Tier 1 Reading instruction.	

PLAN ON A PAGE

2023-2024	Campus: Annette Perry Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	The BEST School in the Universe

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Perry teachers will utilize effective PLC practices to deliver aligned TIER 1 instruction in Reading.	

PLAN ON A PAGE

2023-2024	Campus: Alice Ponder Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Leaders of Tomorrow, Educated Here Today

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Alice Ponder teachers will explicitly teach using text evidence to support oral and/or written reading responses during Tier 1 instruction.	

PLAN ON A PAGE

2023-2024	Campus: Martha Reid Leadership Academy

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	MRLA: Wild About Leadership

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Martha Reid teachers will deliver targeted, small group instruction with fidelity.	

PLAN ON A PAGE

2023-2024	Campus: Mary Jo Sheppard Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals

PLAN ON A PAGE

2023-2024	Campus: Elizabeth Smith Innovative Learning Academy

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	We are Executives. We are Scholars. We are Masterminds. We are Innovators. We are Trailblazers. We are Heroes. We are Stallions.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Elizabeth Smith Academy teachers will implement frequent small group purposeful talk with fidelity targeting ELL students.	Provide teachers training for Small Group Purposeful Talk and ELL strategies for listening and speaking. ESL Lead Teacher will complete Summit K12 assessment for 2nd –4th grade ELL students. Conduct fidelity walks to evaluate implementation of Small Group Purposeful Talk.

PLAN ON A PAGE

2023-2024	Campus: Cora Spencer Elementary

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	All means All

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Cora Spencer teachers will utilize extended constructed response (ECR) during reading instruction.	

PLAN ON A PAGE

2023-2024	Campus: Tarver-Rendon Agricultural Leadership

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Happiness Grows Here

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
We will use research-based PLC practices to plan and deliver effective Tier 1 reading instruction.	

PLAN ON A PAGE

2023-2024	Campus: Roberta Tipps STEAM Academy

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	You can touch tomorrow with what you learn today.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Roberta Tipps teachers will embed critical writing opportunities weekly across all subjects.	

Intermediate School Goals Summary 2023-2024

LIFE READY • CAREER READY
COLLEGE READY

Campus	Vision 2030 Goal	Supporting Goal
Cross Timbers	Cross Timbers Reading Language Arts teachers will use district curriculum and resources to deliver Tier 1 instruction that aligns to the content, context, and cognitive levels of the TEKS.	
Della Icenhower	Della Icenhower Intermediate School math teachers will improve the delivery of Tier 1 instruction aligned to the content, context and cognitive levels of the standards.	
Mary Lillard	Mary Lillard teachers will teach the essential standards in each RLA unit with fidelity and after monitoring assessments results, we will adjust our Tier 1 and WIN time instruction to help increase student growth in RLA Domain II results.	
Asa Low	Asa Low math teachers will plan and deliver differentiated extension lessons with fidelity to ensure student growth as measured by the Math STAAR (Domain II-A).	
Alma Martinez	We will ensure high levels of learning for ALL students through the planning, delivery and implementation of student led learning activities a minimum of three times per week in all classes.	
Mary Orr r	Mary Orr teachers will collaborate to plan and deliver personalized instruction and enrichment opportunities during Tier 1 and WIN to meet the unique learning needs of each student.	
Donna Shepard Leadership Academy	DSLA Math teachers will increase student academic growth in Domain 2 by implementing differentiated small groups during Tier 1 instruction.	
Jerry Knight STEM Academy	Jerry Knight STEM Academy designers will calibrate lessons to the content, cognitive level, and context of the TEKS to align the rigor to achieve mastery level.	Jerry Knight STEM Academy will continue to implement our National Institute of STEM Education campus identified teacher actions and plan.

PLAN ON A PAGE

2023-2024	Campus: Cross Timbers Intermediate

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Excellence Everyday

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Cross Timbers Reading Language Arts teachers will use district curriculum and resources to deliver Tier 1 instruction that aligns to the content, context, and cognitive levels of the TEKS.	

PLAN ON A PAGE

2023-2024	Campus: Della Icenhower Intermediate

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	All Paws on Deck!

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Della Icenhower Intermediate will provide a positive learning environment and meaningful life experiences through: Building positive relationships A focus on continuous improvement A culture of high expectations for all.	

PLAN ON A PAGE

2023-2024	Campus: Mary Lillard Intermediate

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	SPOTlight on Excellence

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Mary Lillard teachers will teach the essential standards in each RLA unit with fidelity and after monitoring assessments results, we will adjust our Tier 1 and WIN time instruction to help increase student growth in RLA Domain II results.	

PLAN ON A PAGE

2023-2024	Campus: Asa Low Intermediate

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	FIERCE About Learning

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Asa Low math teachers will plan and deliver differentiated extension lessons with fidelity to ensure student growth as measured by the Math STAAR (Domain II-A).	

PLAN ON A PAGE

2023-2024	Campus: Alma Martinez Intermediate

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	The Journey is the Adventure

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
We will ensure high levels of learning for ALL students through the planning, delivery and implementation of student led learning activities a minimum of three times per week in all classes.	

PLAN ON A PAGE

2023-2024	Campus: Mary Orr Intermediate

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Bridge to Success

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Mary Orr teachers will collaborate to plan and deliver personalized instruction and enrichment opportunities during Tier 1 and WIN to meet the unique learning needs of each student.	

PLAN ON A PAGE

2023-2024	Campus: Donna Shepard Leadership Academy

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	"Leading the Charge"

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
DSLA Math teachers will increase student academic growth in Domain 2 by implementing differentiated small groups during Tier 1 instruction.	

PLAN ON A PAGE

2023-2024	Campus: Jerry Knight STEM Academy

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals

Middle School Goals Summary 2023-2024

Campus	Vision 2030 Goal	Supporting Goal
James Coble	James Coble Middle School Reading/Language Arts teachers will design and deliver Tier 1 lessons that are aligned with the content, context, and cognitive level of the course TEKS.	
T.A. Howard	T.A. Howard Middle School Math Teachers will use common formative assessments aligned to the context, content, and cognitive rigor, to drive Tier I instruction.	All T.A. Howard Middle School teachers will implement and execute The Fundamental 5 framework practices with fidelity to improve the quality of classroom instruction.
Linda Jobe	Jobe Middle School ELA teachers will use common formative assessment data to provide systematic and targeted classroom interventions.	
Danny Jones	Danny Jones Middle School math teachers will utilize common formative assessments to analyze student data to view student thinking and make targeted decisions to answer questions three and four of the PLC planning process.	
Charlene McKinzey	McKinzey Math Teachers and in-class support teachers will utilize small group instruction practices to support Tier 1 instruction.	
Brooks Wester	Wester 8th Grade Math teachers will deliver differentiated small group instruction that encourages higher-order thinking to meet the needs of their diverse learners.	
Rogene Worley	Worley Middle School RLA Teachers will differentiate instructional activities on essential standards in rotations/student groups based on formative assessment data	Worley Middle School Math Teachers will provide small group instruction to address student misconceptions and goal setting.

PLAN ON A PAGE

2023-2024	Campus: James Coble Middle School

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals

PLAN ON A PAGE

2023-2024	Campus: T.A. Howard Middle School

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	T.A. Howard MS: 212°-The Howard Way! Turn up the heat, because one extra degree makes all the difference!

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
T.A. Howard Middle School Math Teachers will use common formative assessments aligned to the context, content, and cognitive rigor, to drive Tier I instruction.	All T.A. Howard Middle School teachers will implement and execute The Fundamental 5 framework practices with fidelity to improve the quality of classroom instruction.

PLAN ON A PAGE

2023-2024	Campus: Linda Jobe Middle School

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Learners Today...Leaders Tomorrow.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Jobe Middle School ELA teachers will use common formative assessment data to provide systematic and targeted classroom interventions.	

PLAN ON A PAGE

2023-2024	Campus: Danny Jones Middle School

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals

PLAN ON A PAGE

2023-2024	Campus: Charlene McKinzey Middle School

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Bold, Brace, Fearless

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
McKinzey Math Teachers and in-class support teachers will utilize small group instruction practices to support Tier 1 instruction.	

PLAN ON A PAGE

2023-2024	Campus: Brooks Wester Middle School

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Inspiring Excellence

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Wester 8th Grade Math teachers will deliver differentiated small group instruction that encourages higher-order thinking to meet the needs of their diverse learners.	

PLAN ON A PAGE

2023-2024	Campus: Rogene Worley Middle School

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Unified with Tiger Pride

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Worley Middle School RLA Teachers will differentiate instructional activities on essential standards in rotations/student groups based on formative assessment data.	Worley Middle School Math Teachers will provide small group instruction to address student misconceptions and goal setting.

High School Goals Summary 2023-2024

LIFE READY • CAREER READY
COLLEGE READY

Campus	Vision 2030 Goal	Supporting Goal
Ben Barber Innovation Academy	65% of students enrolled in a Trades & Industry course (manufacturing, automotive, culinary arts, construction) will pass their IBC and demonstrate college, career, and life readiness.	1. Expand Curriculum Framework to include essential standards and learning targets for the 6 Trades & Industry courses with an IBC. 2. Guiding Coalition will lead active participation in scheduled content-specific PLC's. 3. Become accredited American Culinary Federation site.
Early College	ECHS students will have a Stallion Success Plan; staff will meet with students to determine success and progress of student's individual plan.	
Frontier STEM Academy	29% of students taking AP Physics will pass the AP Physics exam and demonstrate college and career readiness.	1. Provide time and expectation of designer's active participation in scheduled content-specific PLC's with the district. 2. Calendar FRQ feedback meetings with designer to review specificity of feedback and learner progress. 3. Ensure data trackers are submitted after each unit to the Advanced Academics department.
Lake Ridge	Lake Ridge High School teachers will increase the frequency of formative assessments to provide early intervention and extensions in Algebra I, English I, and English II.	Lake Ridge English 1 & 2 and Algebra 1 teachers will create and implement the use of calibrated common formative assessment once per week. Instructional walks will be completed by Lake Ridge administrators looking for effective implementation of intervention and extension strategies that are adapted to individual student needs giving all students the opportunity to master the content.

High School Goals Summary 2023-2024

Campus	Vision 2030 Goal	Supporting Goal
Legacy	Legacy High School teachers will use frequent, common formative assessments in English I and II for reflective improvement in their instructional practice which will drive on time intervention for students.	
Mansfield	Mansfield High School English I and English II teachers will utilize a system of frequent, targeted interventions and enrichments based on data from a regular cycle of common formative assessments.	
The Phoenix Academy	Phoenix Academy Phoenix Academy will have a graduation rate ≥ 95% and 90% of the graduates will be College & Career ready. Phoenix DAEP Phoenix DAEP teachers will assist students with coursework on edgenuity/canvas to recover or accelerate credits prior to the student's return to their home campus.	
Summit	Summit HS English 1 and English 2 teachers will implement the 7 Steps to an Instructionally Rich Classroom with fidelity.	English 1 & 2 Instructional Walks. Calibration of English 1 & 2 Common Formative Assessments on the content, context, & cognitive levels. Observation and Feedback Cycles for English 1 & 2 teachers.
Timberview	Timberview High School will use the backward design process to ensure alignment of Tier 1 instruction and assessments to the content, context, and cognitive level of the TEKS.	

PLAN ON A PAGE

2023-2024	Campus: Ben Barber Innovation Academy

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	educate, innovate, inspire

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
65% of students enrolled in a Trades & Industry course (manufacturing, automotive, culinary arts, construction) will pass their IBC and demonstrate college, career, and life readiness.	1. Expand Curriculum Framework to include essential standards and learning targets for the 6 Trades & Industry courses with an IBC. 2. Guiding Coalition will lead active participation in scheduled content-specific PLC's. 3. Become accredited American Culinary Federation site.

PLAN ON A PAGE

2023-2024	Campus: Early College High School

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Stallions Strive For Success

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
ECHS students will have a Stallion Success Plan; staff will meet with students to determine success and progress of student's individual plan.	

PLAN ON A PAGE

2023-2024	Campus: Frontier STEM Academy

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Learners today, leaders tomorrow.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
29% of students taking AP Physics will pass the AP Physics exam and demonstrate college and career readiness.	1. Provide time and expectation of designer's active participation in scheduled content-specific PLC's with the district. 2. Calendar FRQ feedback meetings with designer to review specificity of feedback and learner progress. 3. Ensure data trackers are submitted after each unit to the Advanced Academics department.

PLAN ON A PAGE

2023-2024	Campus: Lake Ridge

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Go soar into your destiny.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Lake Ridge High School teachers will increase the frequency of formative assessments to provide early intervention and extensions in Algebra I, English I, and English II.	Lake Ridge English 1 & 2 and Algebra 1 teachers will create and implement the use of calibrated common formative assessment once per week. Instructional walks will be completed by Lake Ridge administrators looking for effective implementation of intervention and extension strategies that are adapted to individual student needs giving all students the opportunity to master the content.

PLAN ON A PAGE

2023-2024	Campus: Legacy

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	We are Bronco Nation. We will leave a Legacy.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Legacy High School teachers will use frequent, common formative assessments in English I and II for reflective improvement in their instructional practice which will drive on time intervention for students.	

PLAN ON A PAGE

2023-2024	Campus: Mansfield

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	MHS: Where Every Story Matters

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Mansfield High School English I and English II teachers will utilize a system of frequent, targeted interventions and enrichments based on data from a regular cycle of common formative assessments.	

PLAN ON A PAGE

2023-2024	Campus: The Phoenix Academy

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Phoenix...Where we are transforming lives.

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Phoenix Academy Phoenix Academy will have a graduation rate ≥ 95% and 90% of the graduates will be College & Career ready. Phoenix DAEP Phoenix DAEP teachers will assist students with coursework on edgenuity/canvas to recover or accelerate credits prior to the student's return to their home campus.	

PLAN ON A PAGE

2023-2024	Campus: Summit

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	A Tradition of Excellence

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Summit HS English 1 and English 2 teachers will implement the 7 Steps to an Instructionally Rich Classroom with fidelity.	English 1 & 2 Instructional Walks. Calibration of English 1 & 2 Common Formative Assessments on the content, context, & cognitive levels. Observation and Feedback Cycles for English 1 & 2 teachers.

PLAN ON A PAGE

2023-2024	Campus: Timberview

District Mission

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Campus Motto
MISD: A great place to live, learn, and teach.	Value-Inspired Excellence

District Vision

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Timberview High School will use the backward design process to ensure alignment of Tier 1 instruction and assessments to the content, context, and cognitive level of the TEKS.	

Board of School Trustees

Mansfield Independent School District

TITLE: Consideration and Approval of January Book Order

DATE: January 23, 2024

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the January book order.

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The human body : open up a world of information! (Factology Series)	Button	Books	Intermediate
1,000 amazing gross facts	Stevie	Derrick	Intermediate
10 Things I Love About Christmas	McLean	Danielle	Elementary
102 Days of Lying about Lauren	Jortner	Maura	Elementary
16 & Pregnant	Thomas	Lala	High
1776 : a new look at revolutionary Williamsburg	Kostyal	K.M.	Elementary
6 times we almost kissed (and one time we did)	Sharpe	Tess	High
7 Good Reasons Not to Grow Up	Gownley	Jimmy	Elementary
83 days in Mariupol : a war diary	Brown	Don	High
A conspiracy in Belgravia	Thomas	Sherry	High
A Crooked Mark	Kao	Linda	Middle
A first time for everything	Santat	Dan	Intermediate
A guide to the dark	Metoui	Meriam	Middle
A Library	Giovanni	Nikki	Elementary
A Place for Vanishing	Fraistat	Ann	High
A Rover's Story	Warga	Jasmine	Elementary
A ruse of shadows	Thomas	Sherry	High
A seed in the sun	Salazar	Aida	Elementary
A sky of paper stars	Yi	Susie	Elementary
A spoonful of time	Ahn	Flora	Elementary
A study in scarlet women	Thomas	Sherry	High
A tempest at sea	Thomas	Sherry	High
ACORN: Unicorn and Yeti SERIES	Burnell	Heather	Elementary
After You Vanished	Neeves	EA	Middle
Alfa Romeo: A Legacy from Milan	Lawson	Carlie	Middle
All about Korea: Stories, songs, crafts, and games for kids	Bowler	Ann	Elementary
All rise : resistance and rebellion in South Africa 1910-1948, a graphic history	Conyngham	Richard	High
All that shines	Hagan	Ellen	Middle
All that's left to say	Lord	Emery	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
All the consumes us	Waters	Erica	High
All the dead lie down	McCauley	Kyrie	High
All the fighting parts	Sawyerr	Hannah	High
All the yellow suns	Kannan	Malavika	High
All this twisted Glory	Mafi	Tahereh	Middle
All you have to do	Allen	Autumn	Middle
Always the almost: a novel	Underhill	Edward	Middle
America redux : visual stories from our dynamic history	Aberg-Rigor	Ariel	High
American table: the foods, people, and innovations that feed us	Kingsley	Lisa	High
An Echo in the city	Song	KX	Middle
And Don't look back	Barrow	Rebecca	High
And Then, Boom!	Fipps	Lisa	Intermediate
And we rise : the Civil Rights Movement in poems	Martin	Erica	Middle
Animal Scavengers in Action	Markle	Sandra	Elementary
Animorphs (5 book series)	Grine	Chris	Elementary
Around the World Right Now	Cascone	Gina	Elementary
As long as we're together	Peppins	Brianna	Middle
Asgardians series	O'Connor	George	Elementary
At the Speed of Lies	Otis	Cindy L	High
Athletes Against War	Smith	Elliott	Intermediate
Atomic habits : tiny changes, remarkable results : an easy & proven way to build good habits & break bad ones	Clear	James	High
Bad blood	Barnes	Jennifer Lynn	Middle
Bad Kitty Series	Bruell	Nick	Elementary
Bailey School Kids Graphic Novel Series	Low	Pearl	Elementary
Beaky Barnes book series	Stein	David Ezra	Elementary
Beautiful Mess	Christian	Claire	High
Before the Devil knows you're here	Krause	Autumn	Middle
Belle of the ball	Costa	Mari	High
Beneath the wide silk sky	Inouye Huey	Emily	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Bentley: The Best in its Class	Lawson	Carlie	Middle
Bermuda Triangle, The	LaPierre	Yvette	Intermediate
Berrybrook Middle School Series	Chmakova	Svetlana	Intermediate
Bigfoot	Kaiser	Emma	Intermediate
Bigfoot and Nessie book series	Campbell	Chelsea	Elementary
Biggest Animals in the World, The	Bell	Samantha	Intermediate
Bittersweet in the Hollow	Pearsall	Kate	High
Black Ball: Kareem Abdul-Jabbar, Spencer Haywood, and the Generation that saved the should of the NBA	Runstedtler	Teresa	High
Bobo and Pup-pup Series	Madan	Vikram	Elementary
Bomb, graphic novel : the race to build--and steal--the world's most dangerous weapon	Sheinkin	Steve	Intermediate
Bonesmith	Pau Preto	Nicki	Middle
BRANCHES: Last Firehawk Series	Charman	Katrina	Elementary
BRANCHES: The Party Diaries Series	Ruths	Mitali	Elementary
Bread Workshop: Creating Yeast Doughs & Quick Breads	Borgert-Spaniol	Megan	Intermediate
Breakup from hell	Cardinal	Ana Davila	Middle
Briarcliff Prep	Peppins	Brianna	High
Bright young women	Knoll	Jessica	High
Brightly Woven	Dragoon	Leigh	Elementary
Britannica's encyclopedia infographica : 1,000s of facts & figures : about Earth, space, animals, the body, technology, & more : revealed in pictures	Pettie	Andrew	Middle
Brooms	Walls	Jasmine	Middle
Buck's Tooth	Kredensor	Diane	Elementary
Burt the Beetle series	Spires	Ashley	Elementary
Buzzing	Sattin	Samuel	Intermediate
By Any Other Name	Cotter	Erin	High
Call the Name of the Night book series	Mitsuboshi	Tama	Middle
Catch me if I fall	Jonseberg	Barry	Elementary
Catering Workshop: Feeding a Hungry Crowd	Borgert-Spaniol	Megan	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Caught In a Bad Fauxmance	Rose	Elle	Middle
Chance to Fly book series	Stroker	Ali	Elementary
Charisma's Turn	Couvson	Monique	Middle
Charming Young Man	Schrefer	Eliot	High
Chinese Children's Favorite Stories	Yip	Mingmei	Elementary
Chinese menu : the history, myths, and legends behind your favorite foods	Lin	Grace	Elementary
Chloe and the Kaishai Boys	Coyiuto	Mae	Middle
Clark the Shark Series	Hale	Bruce	Elementary
Clementine Fox book series	Luna	Leigh	Elementary
Climate warriors : fourteen scientists and fourteen ways we can save our planet	Gehl	Laura	Elementary
Clock Striker book series	Galadima	Issaka	Middle
Cobalt Red: how the blood of the Congo powers our lives	Kara	Siddharth	High
Codex Black book series	Moncada Lozan	Camilo	Intermediate
Coffee Moon book series	Bota	Mochito	High
Cold Case Closed: Using Science to Crack Cold Cases	Eason	Sarah	Intermediate
Colorless book series	Kent		High
Constellations	Glasheen	Kate	High
Court of Swans	Dickerson	Melanie	Middle
Court of the undying season	Strickland	AdriAnne	High
Crumbs	Stirling	Danie	Middle
Cryptid Kids book series	Riess	Natalie	Elementary
Curious Tides	Lacelle	Pascale	High
Cursed Princess Club book series	Lambcat		Middle
Cut from the Same Cloth: American Women of myth, legend, and Tall Tale	San Souci	Robert D	Elementary
Dabble Lab: 10-Minute Makers SERIES	Schuette	Sarah	Elementary
Deadliest Animals in the World, The	Wolney	Philip	Intermediate
Didn't see that coming	Sutanto	Jesse Q	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Dinged	Greenwald	Tom	Intermediate
Dinosaur Sanctuary book series	Kinoshita	Itaru	High
Disney Twisted: Wonderland book series	Toboso	Yana	High
Do a powerbomb!	Johnson	Daniel Warren	High
Dogs With Jobs Series	Laughlin	Kara L	Elementary
Dona Quixote. Rise of the knight	Terciero	Rey	Elementary
Dread Detention	Killick	Jennifer	Elementary
Dream Annie, dream	Brown	Waka T.	Elementary
Dreamer	Aliu	Akim	Elementary
Dungeons & Dragons: Dungeon Club book series	Ostertag	Molly	Elementary
Easy Money: cryptocurrency, casion capitalism, and the golden age of fraud	MacKenzie	Benjamin	High
Eek, You Reek! Animals That Stink, Stank, Stunk	Yolen	Jane	Elementary
Eerie tales from the School of Screams	Annable	Graham	Elementary
El Toro and Friends	Third	Raul the	Elementary
Elephant and Piggie Like Reading	Pumphrey	Jarrett	Elementary
Ellen outside the lines	Sass	A. J.	Intermediate
Ellie Engle saves herself!	Johnson	Leah	Elementary
Ellie in first position	Freschi	Brian	Elementary
Ember and the island of lost creatures	Pamment	Jason	Elementary
Embrace your size : my own body positivity	Hara		Middle
Emmett	Rosen	Lev AC	High
Enlighten me	Le	Minh	Elementary
Enough Is	Whipple	Jessica	Elementary
ESP	Mooney	Carla	Intermediate
Evers book series - (Forever Twelve, etc)	McAnulty	Stacy	Elementary
Every Day Graphic Novel	Levithan	David	Middle
Everyone Wants to Know	Gilbert	Kelly Loy	Middle
Everyone's thinking it	Omotoni	Aleema	Middle
Fake Famous	Davis	Dana	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Farm to Fork Workshop: Making the Most of Local Foods	Borgert-Spaniol	Megan	Intermediate
Fashion Killa: how hip-hop revolutionized high fashion	Krishnamurthy	Sowmya	High
Fast Food Workshop: Building a Menu of Quick Dishes	Borgert-Spaniol	Megan	Intermediate
Fastest Animals in the World, The	Bell	Samantha	Intermediate
Fault lines	Carpenter	Nora	Middle
Find him where you left him dead	Simmons	Kristen	Middle
Finding My Elf	Valdes Greenwo	David	Middle
Fire From the Sky	Astot	Moa Backe	Middle
Firebird	Sunmi		Middle
Frankie's world	Dooley	Aoife	Elementary
Free Radicals	Riesen	Lila	Middle
Friday I'm in Love	Garrett	Camryn	Middle
Friday, Saturday, Sunday in Texas : a year in the life of Lone Star football, from high school to college to the Cowboys	Eatman	Nick	High
Frontera	Anta	Julio	Middle
Frosting & Icing Workshop: Decorating Desserts	Borgert-Spaniol	Megan	Intermediate
Gallows Hill	Ruby	Lois	Middle
Garden of the cursed	Pool	Katy Rose	High
Generation brave : the Gen Z kids who are changing the world	Alexander	Kate	Intermediate
Ghost Sightings	Mooney	Carla	Intermediate
Giant problem [Mihi Ever After Volume: 2]	Keller	Tae	Elementary
Ginny off the map	Hickey	Caroline	Intermediate
Girl from earth's end	Dairman	Tara	Elementary
Girl taking over : a Lois Lane story	Kuhn	Sarah	Middle
Girls Who Code Book Book Series	Funk	Josh	Elementary
Gnome and Rat series	Stohler	Lauren	Elementary
Go-go guys	Watkins	Rowboat	Elementary
Godly heathens : a novel	Edgmon	HE	High
Good as Gold	Buford	Candace	Middle
Good different	Kuyatt	Meg Eden	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Good Dogs Graphic Novel Series	Wenitsky	Rachel	Elementary
Goodbye, Eri	Fujimoto	Tatsuki	Middle
Goodnight, Goodnight, Construction Site series	Rinker	Sherri Duskey	Elementary
Granddaddy's Turn: a journey to the ballot box	Bandy	Michael	Elementary
Graphic African American History	Weiss	Lynne	Elementary
Graphic Science Biographies Book Set	Bayarri	Jordi	Intermediate
Great Carrier Reef	Stremer	Jessica	Elementary
Great FIFA World Cup Matches	Olson	Ethan	Intermediate
Great MLB World Series Championships	Olson	Ethan	Intermediate
Great NBA Championships	Olson	Ethan	Intermediate
Great NFL Super Bowl Championships	Olson	Ethan	Intermediate
Great NHL Stanley Cup Championships	Olson	Ethan	Intermediate
Greatest kid in the world	Anderson	John David	Elementary
Guinness World Records, 2019. Gamer's edition	*	*	Elementary
Gwen & Art are not in love	Croucher	Lex	Middle
Hauntings	Mooney	Carla	Intermediate
Have you seen my sister?	McKay	Kirsty	Middle
Hello Kitty and friends character guide	Hagan	Merrill	Elementary
Here, and only here	Dabos	Christelle	High
History Comics book Series	Hannigan	Kate	Elementary
History of Anime and Manga, The	Nakaya	Andrea	Middle
Hollow	Watters	Shannon	Middle
Holly Horror	Corpora	Michelle Jabes	Middle
Hoops	Tavares	Matt	Elementary
Hour of need : the daring escape of the Danish Jews during World War II	Shayne	Ralph	Elementary
House of El series	Gray	Claudia	Middle
House Party: a novel	Revolution	Joy	High
How to Draw Batman Manga!	Harbo	Christopher	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
How to draw cute doodles and illustrations : a step-by-step beginner's guide	Kamo	Kamo	Intermediate
How to Draw DC Super-Pets Manga!	Harbo	Christopher	Elementary
How to Draw Superman Manga!	Harbo	Christopher	Elementary
How to Draw Wonder Woman Manga!	Harbo	Christopher	Elementary
How to find a missing girl	Wlosok	Victoria	High
Human Body Facts	Dufresne	Emilie	Elementary
Hungry ghost	Ying	Victoria	High
Hunterland	Claire	Dana	High
Hunting a Hacker: Using Science to Crack Cybercrime	Eason	Sarah	Intermediate
I did it!	Emberley	Michael	Elementary
I have a question	Arnold	Andrew	Elementary
I have some questions for you	Makkai	Rebecca	High
I like me better	Weber	Robby	Middle
I loved you in another life	Arnold	David	High
I'm not supposed to be in the dark	Neilson	Riss	High
Iceberg : a life in seasons	Saxby	Claire	Elementary
If I can give you that	Bulla	Michael Gray	High
If I have to be haunted	Sun	Miranda	Middle
If you still recognize me	So	Cynthia	Middle
If you'll have me	Eunnie	none	High
Imposter Syndrome and Other Confessions of Alejandra Kim	Park	Patricia	Middle
In the land of Leadale book series	Ceez	na	High
Indonesian Children's Favorite Stories: fables, myths and fairy tales	Suyenaga	Joan	Elementary
Iron Wolf	Pettersen	Siri	High
Isobel adds it up	Everington	Kristy	Elementary
Journey to the Dragon Mountain (Bamboo Kingdom, Book 3)	Hunter	Erin	Elementary
Jurassic Jeff book series	Lepp	Royden	Elementary
K is in trouble	Clement	Gary	Elementary
King: a life	Eig	Jonathan	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Korean Children's Favorite Stories Fables, Myths, and Fairy Tales	So-Un	Kim	Elementary
League of denial : the NFL, concussions, and the battle for truth	Fainaru-Wada	Mark	High
Leeva at last	Pennypacker	Sara	Elementary
Life Cycles Series (Kid Haven)	Holmes	Kristy	Elementary
Light bulb (Eureka! The Biography of an Idea)	Zoehfeld	Kathleen Weidne	Elementary
Lincoln Logs creator : John Lloyd Wright (Checkerboard Biography Library: Toy Trailblazers)	Borgert-Spaniol	Megan	Elementary
Lion of the sky : haiku for all seasons	Salas	Laura Purdie	Elementary
Loch Ness Monster, The	Havemeyer	Janie	Intermediate
Love is loud : how Diane Nash led the Civil Rights Movement	Wallace	Sandra Neil	Elementary
Love's in sight! book series	Uoyama	na	High
Made in Korea	Suk	Sarah	Middle
Magic's most wanted	Whitesides	Tyler	Elementary
Making Things Work	Brinded	Alez	Elementary
Mall Goth	Leth	Kate	Middle
Maps (Discover and Do: Geography)	Lacey, Jane	Lacey, Jane	Elementary
Maserati: Italian Style and Performance	Lawson	Carlie	Middle
Meet Billie Eilish! (Easy Star Biographies)	Daniels	Rachel	Elementary
Meet Bruno Mars! (Easy Star Biographies)	Daniels	Rachel	Elementary
Meet Stephen Curry (Easy Star Biographies)	Daniels	Rachel	Elementary
Meow! : the truth about cats (Truth About...(Reycraft)	Whipple	Whipple	Elementary
Midnight at the Houdini	Dawson	Delilah	Middle
Mihi Ever After --Off the Rails	Keller	Tae	Elementary
Mihi ever after (Mihi Ever After, Book 1)	Keller	Tae	Elementary
Miss Moriarty, I presume?	Thomas	Sherry	High
Monkey Prince book series	Yang	Gene Luen	High
Mooncakes	Walker	Suzanne	Middle
More tales to keep you up at night	Poblocki	Dan	Elementary
Murder on Cold Street	Thomas	Sherry	High
Mustache Baby Series	Heos	Bridget	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
My buddy, Killer Croc	Farizan	Sara	Elementary
My Happy Marriage book series	Agitogi	Akumi	Middle
My hero academia. Team-up missions.(Series)	Akiyama	Yoko	Middle
My Life with the Walter Boys	Novak	Ali	Middle
My magic wand : growing with the seasons	Mora	Pat	Elementary
Mysterious glowing mammals : an unexpected discovery sparks a scientific investigation	Parrott-Ryan	Maria	Elementary
Mythical Creatures Series	Owings	Lisa	Elementary
Nat Enough Series	Scrivan	Maria	Elementary
Neymar rules	Mugford	Simon	Elementary
Night of the Living Cat book series	Hawkman	na	High
Night of the Witch	Raasch	Sara	High
Nightbane	Aster	Alex	Middle
Norma and Belly Series	Song	Mika	Elementary
Northranger	Terciero	Rey	Middle
Not an easy win	Giles	Chrystal D	Intermediate
Omega Morales series	Kemp	Laekan	Elementary
Once upon a forest	Fong	Pam	Elementary
One Cool Duck Book Series	Petrik	Mike	Elementary
Only this beautiful moment	Nazemian	Abdi	High
Opinions and opossums	Braden	Ann	Intermediate
Our colors	Tagame	Gengoroh	High
Out of Our League	Adler	Dahlia	Middle
Out there	Miller	Seaerra	Elementary
Owl and Penguin book series	Madan	Vikram	Elementary
Parachute kids	Tang	Betty	Elementary
Pastry Workshop: Mastering Buttery Crusts & Doughs	Borgert-Spaniol	Megan	Intermediate
Peggy Cherng : Panda Express empress (Checkerboard Biography Library: Female Foodies)	Felix	Rebecca	Elementary
Pictured worlds	Leonard	Marcus	High

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Pilot: Brands We Know Series	Green	Sara	Elementary
Plague-busters! : medicine's battles with history's deadliest diseases	Fitzharris	Lindsey	Intermediate
Play like a girl	Wilson	Misty	Elementary
Porsche: The Ultimate Speed Machine	Newson	Annie	Middle
Powerless	Roberts	Lauren	High
Pride and prejudice and Pittsburgh	Lippincott	Rachael	High
Professor Astro Cat's deep-sea voyage	Walliman	Dominic	Elementary
Profiling a Criminal: Using Science to Seek Out Suspects	Eason	Sarah	Intermediate
Punk rock mouse and country mouse : a graphic novel	Terrell	Brandon	Elementary
Questioneers Series	Beaty	Andrea	Elementary
Range Rover: The Ultimate in Luxury	Lawson	Carlie	Middle
Ready-to-Read Graphics: Level 1-Figgy & Boone Series	Trasler	Janee	Elementary
Really Bird Stories series	Ziefert	Harriet	Elementary
Rebellion, 1776	Anderson	Laurie Halse	Intermediate
Reggie. Kid penguin book series	Oliveira	Jen de	Elementary
Retro	Lapuente	Sofa	High
Rick the Rock of Room 214	Falatko	Julie	Elementary
Riding Wild	Brown	Michelle	Intermediate
Rikers: an oral history	Rayman	Graham	High
Riverstar's home (Warriors: Super Edition, Book 16)	Hunter	Erin	Elementary
Robin & Batman	Lemire	Jeff	High
Robin book series (The Lazarus tournament, I am Robin, etc)	Williamson	Joshua	High
Rolls Royce: Innovation and Aspiration	Lawson	Carlie	Middle
Rose Totino : pizza entrepreneur (Checkerboard Biography Library: Female Foodies)	Felix	Rebecca	Elementary
Ruthless Vows	Ross	Rebecca	High
Salaam, with love	Beg	Sara Sharaf	Middle
Sally Ride : trailblazing astronaut (Checkerboard Biography Library: Space Crusaders)	Felix	Rebecca	Elementary
Saving Stella : a dog's dramatic escape from war	Fakher	Bassel Abou	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
School counselor (Blue Owl Books: SEL Careers)	Finne	Stephanie	Elementary
Scurry	Smith	Mac	Intermediate
Sea Serpent's Heir Trilogy	Scott	Mairghread	Middle
Search for a giant squid : pick your path	Forrester	Amy Seto	Elementary
Seasons (Beginning-To-Read: Read And Discover Science)	Lindeen, Mary	Lindeen, Mary	Elementary
Shadow (Warriors: A Starless Clan, Book 3)	Hunter	Erin	Elementary
Shapes and shapes with Annemarie	Brunetti	Ivan	Elementary
Shark Princess book series	Chanani	Nidhi	Elementary
Show Me Geography Series	Dufresne	Emilie	Elementary
Simon and Chester book series	Atkinson	Cale	Elementary
Simon Sort of Says	Bow	Erin	Elementary
Skeleanor the decomposer	Ettlinger	Emily	Elementary
Sky Lights Series	Hansen	Grace	Elementary
Slip	McCoola	Marika	High
Smartest Animals in the World, The	Borgert-Spaniol	Megan	Intermediate
Soccer superstar Lionel Messi (Bumba Books: Sports Superstars)	Fishman	Jon M	Elementary
Soccer superstars (Stride: Reading Rocks!)	Schoenherr	Charles	Elementary
Song of the sea	Sattin	Samuel	Elementary
Sort of Super book series	Gapstur	Eric	Elementary
Soybean crops (Abdo Kids Jumbo: Agriculture in the USA!)	Hansen	Grace	Elementary
Space adventurer : Bonnie Dunbar, astronaut (Picture Book Biography)	Diehn	Andi	Elementary
Spin	Caprara	Rebecca	Middle
Sports VIPs Series	Goldstein	Margaret	Elementary
SportsZone Biographies Book Set	Hewson,	Anthony K	Elementary
Spy Stalkers: Using Science to Catch Spies	Eason	Sarah	Intermediate
Stamped from the beginning : a graphic history of racist ideas in America	Gill	Joel Christian	High
Star Wars Crimson Climb	Johnston	EK	Middle
Star Wars the high republic Tales of light and life	Ireland	Justina	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Stars in Their Eyes	Walton	Jessica	Middle
Static. Up all night	Giles	Lamar	Middle
Step into reading Series - Step 1, Step 2, Step 3	Wojtowycz	David	Elementary
Stone Age Beasts	Lerwill	Ben	Elementary
Stranger Things series	Houser	Jody	Intermediate
Stuck	Swender	Jennifer	Elementary
Sugar apple fairy tale book series	Yozora no udon	na	High
Sugar beet crops (Abdo Kids Jumbo: Agriculture in the USA!)	Hansen	Grace	Elementary
Sunbeams in the sky book series	Kaname	Monika	Middle
Super boba cafe book series	Chanani	Nidhi	Elementary
Survival scout. Lost in the mountains	Eaton	Maxwell	Elementary
Talent show troubles [What Happens Next? Volume: 1]	Smiley	Jess Smart	Elementary
Tales of a seventh-grade lizard boy	Hill	Jonathan	Elementary
Tales of the prehistoric world : adventures from the land of the dinosaurs	Moore	Kallie	Elementary
Tattoos, Piercings, and Body Modifications	Poole	H.W.	High
Terror Alert: Using Science to Fight Terrorism	Eason	Sarah	Intermediate
Tesla: The Feeling is Electric	Lawson	Carlie	Middle
The adventures of Dr. sloth : Rebecca Cliffe and her quest to protect sloths	Eszterhas	Suzi	Elementary
The art of theft	Thomas	Sherry	High
The big backyard: the solar system beyond Pluto	Miller	Ron	Middle
The Blood Years	Arnold	Elana	High
The Blue Machine: How the Ocean Works	Czerski	Helen	Middle
The bodyguard unit : Edith Garrud, women's suffrage, and jujitsu	Xavier	Clement	Middle
The Borrow a Boyfriend Club	Powars	Page	Middle
The Broke Hearts	Mendez	Matt	High
The Captive Maiden	Dickerson	Melanie	Middle
The cartographers	Zhang	Amy	High
The Changing Man	Oyemakinde	Tomi	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The Chaperone	Hendrix	M	High
The Christmas Owl: based on the true story of a little owl named Rockefeller	Kalish	Ellen	Elementary
The cobra's song	Kelkar	Supriya	Elementary
The Cordelia Hatmaker Series	Merchant	Tamzin	Elementary
The Creative Act: A Way of Being	Rubin	Rick	High
The Dark Place	Lewis	Britney	Middle
The Deadliest Fires Then and Now: The Deadliest #3	Hopkinson	Deborah	Intermediate
The deep! : wild life at the ocean's darkest depths	Leigh	Lindsey	Elementary
The Do More Club	Kramaroff	Dana	Intermediate
The do-over	Yovaniniz	Coni	Elementary
The Exceptions	Zernike	Kate	High
The Faint of heart	Wilson	Kerilynn	Middle
The Fall of Whit Rivera	Maldonado	Crystal	High
The Forest Demands its Due	Jackson	Kesoko	High
The Getaway List	Lord	Emma	Middle
The goose that laid the rotten egg : a graphic novel (	Foxe	Steve	Elementary
The great giraffe rescue : saving the Nubian giraffes (Sandra Markle's Science Discoveries)	Markel	Sandra	Elementary
The Great Texas Dragon Race	Ritter	Kacy	Elementary
The half-life of love	Bourne	Brianna	High
The hills of Estrella Roja	Franklin	Ashley Robin	High
The hollow of fear	Thomas	Sherry	High
The hoop and the harm	Pedican	Jawara	High
The house swap	Clark	Yvette	Intermediate
The hunting Moon	Dennard	Susan	High
The immeasurable depth of you	Ingrade Mora	Maria	High
The Insiders	Oshiro	Mark	Elementary
The Invocations	Sutherland	Krystal	High
The Library Bus	Rahman	Bahram	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The Mars Challenge: the past, present, and future of human spaceflight	Wilgus	Alison	Middle
The memory eater	Mahoney	Rebecca	Middle
The Misfits (series)	Yee	Lisa	Elementary
The moth keeper	O'Neill	Kay	Elementary
The Name Drop	Lee	Susan	High
The official Harry Potter cookbook	Farrow	Joanna	Elementary
The Prince & the Coyote	Bowles	David	Middle
The Prisoner's Throne	Black	Holly	High
The Quiet and the Loud	Fox	Helena	High
The renaissance of Gwen Hathaway	Schumacher	Ashley	Middle
The replay : 25 greatest moments in sports	Skinner	Adam	Elementary
The Scarecrow	Ferry	Beth	Elementary
The Scarlet Veil	Mahurin	Shelby	High
The terrific tale of television technology : Max Axiom STEM adventures	Enz	Tammy	Elementary
The Uninhabitable Earth (adapted for Young Adults)	Wallace-Wells	David	Middle
The Way I am Now	Smith	Amber	High
The weight of everything	Mickelson	Marcia Argueta	Middle
The Wingfeather Saga: North! or be eaten	Peterson	Andrew	Elementary
Think smart, be fearless : a biography of Bill Gates (Growing to Greatness)	Mentyka	Sharon	Elementary
This is Isreal	Sasek	M.	Elementary
This is not my story	Uytdewilligen	Ryan	Elementary
This might get awkward	McDowell	Kara	Middle
This one's for you	Sweeney	Kate	Middle
Tides of War: Honor Bound (Series)	London	C. Alexander Lor	Elementary
Tig and Lily book series	Thompson	Dan	Elementary
Timothy Dinoman book series	Thueson	Steve	Elementary
Tiny T. Rex Series	Stutzman	Jonathan	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
To Kill a Shadow	Quinn	Katherine	High
Tomato crops (Abdo Kids Jumbo: Agriculture in the USA!)	Hansen	Grace	Elementary
Top 10 soccer superstars (Top 10 In Sports)	Kelley	K. C	Elementary
Trabajos asquerosos con la basura (Awesome, Disgusting Careers)	Bleckwehl	Mary Evanson	Elementary
Trabajos asquerosos con la ciencia (Awesome, Disgusting Careers)	Bleckwehl	Mary Evanson	Elementary
Trabajos asquerosos de comida (Awesome, Disgusting Careers)	Bearce	Stephanie	Elementary
Trabajos asquerosos de cuidar a los animales (Awesome, Disgusting Careers)	Bearce	Stephanie	Elementary
Tracking a Killer: Using Science to Solve Homicides	Eason	Sarah	Intermediate
Travis Daventhorpe For the Win! book series	Molebash	Wes	Elementary
UFO the instide story of the US Governments search for alien life here and out there	Graff	Garrett M	High
UFOs	Li Bi	Selina	Intermediate
Unfamiliar	Newsome	Haley	Middle
Van Dog	Pasinski	Mikolaj	Elementary
Vivian Lantz's second chances	Ormsbee	Kathryn	Elementary
Waffles and Pancake book Series	Brockington	Drew	Elementary
Wander in the Dark	Emill	Jumata	HIgh
Waxways book series (A door in the dary, Whisper in the walls, etc)	Reintgen	Scott	High
Weird Animals Series	Culliford	Amy	Elementary
Weirdest Animals in the World, The	MacCarald	Clara	Intermediate
What About Will	Hopkins	Ellen	Intermediate
What the river knows	Ibanez	Isabel	High
Wheat crops (Abdo Kids Jumbo: Agriculture in the USA!)	Hansen	Grace	Elementary
Why can't horses burp? : curious questions about your favorite pet	Crumpton	Nick	Elementary
Why do cats meow? : curious questions about your favorite pet	Crumpton	Nick	Elementary
Wild inventions : ideas inspired by animals (Sandra Markle's Science Discoveries)	Markel	Sandra	Elementary
Wildfire	Bard	Breena	Elementary
Wishing season	Rissi	Anica Mrose	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Witches of Brooklyn book series	Escabasse	Sophie	Elementary
With great power : the marvelous Stan Lee : an unauthorized biography	Eriksen	Annie Hunter	Elementary
Wizkit : an adventure overdue	Scott	Tanya	Elementary
Woke Up like this	Lea	Amy	High
Wombats! series	Frost	Maddie	Elementary
World in between : based on a true refugee story	Trebincevic	Kenan	Elementary
Worst Series	Willian	Alex	Elementary
Wrath becomes her	Polydoros	Aden	High
You, me, and our heartstrings	See	Melissa	Middle
Your Pal Fred book series	Rex	Michael	Elementary

Board of School Trustees
Mansfield Independent School District

TITLE: 2023-2024 T-TESS Appraisers DATE: January 23, 2024

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2023-2024 T-TESS appraisers.
- Do not approve the 2023-2024 T-TESS appraisers.

RECOMMENDATION:

The Superintendent recommends approval of the 2023-2024 T-TESS appraisers as presented.

If Board agrees the motion would be:

"Approve the 2023-2024 T-TESS appraisers."

MISD 2023-2024 T-TESS APPRAISERS (1/23/2024)

NAME	TITLE	CAMPUS
Odelusi, Derek	Assistant Principal-Intern	Lake Ridge HS

January District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of Students Mastering Algebra 2 (A,B,C)			4
1.4 % of Students Graduating College and/or Career Ready			5-6
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.1 Students in Extra/Co-Curricular Activities			8
3.2 Student Survey-% Satisfied			9
3.3 % Out of Placement (ISS/OSS/DAEP)			10
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 Average Scheduled Uptime for Critical Systems			12
4.2 % of work orders completed in seven days			13
4.3 Cybersecurity: Uncompromised End-Points			14
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.3.2 Principal and Director Satisfaction with HR			16
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Work Orders Completed within 5 Business Days			18
7.1.2 % of Work Orders Dedicated to Preventative Maintenance			19-20
7.2.1 Worker's Compensation Claims			21-22
7.2.2 % of Work Orders Completed in 10 Days			23
7.3.1 Student Nutrition Meal Participation			24
7.3.2 Decrease Food Cost Margin			25-26
7.4.1 2017 Bond Program % Under Budget			27
7.5.1 Energy Management Cost Avoidance			28-29
7.6.1 Total Paid to Worker's Comp Claims			30
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities			31
7.8.1 Reduce the Number of Buses that are out of Service Daily			32-33
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			35
9.2 % of Students that Feel Safe at School			36
9.3 % Police Force Meeting TCOLE Standards			37

Above Goal At Goal Near Goal Below Goal

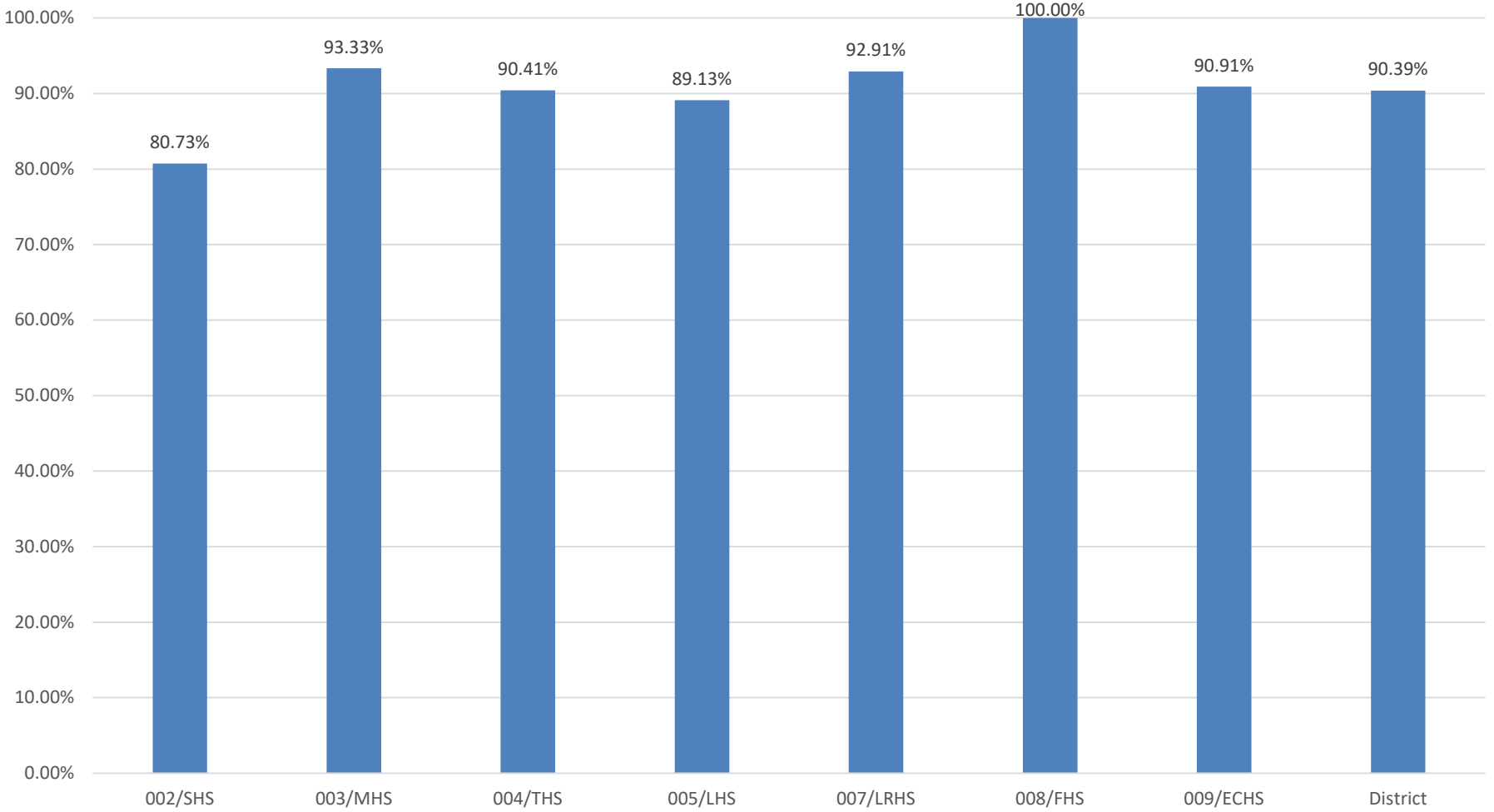
EC Accountability
January 2024

2023-2024 MISD Dashboard

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready	Jennifer Young Marcus Brannon Tiffanie Spencer Kristi Cobb Fernando Benavides Georgie Swize Tameka Patton

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade MCLASS	Cobb		X				X				X		
1.2.1 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X	X		
1.3.1 % of students graduating Life Ready	Spencer										X		
1.4.1 % of students graduating College and/or Career Ready	Benavides					X							X

1.2.1 Mastery of Algebra II – 1st Semester Passing Rates by Campus & District



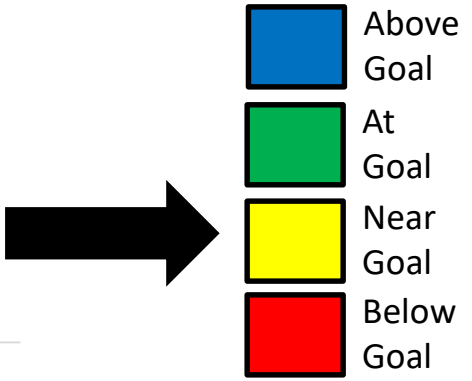
Above Goal
At Goal
Near Goal
Below Goal

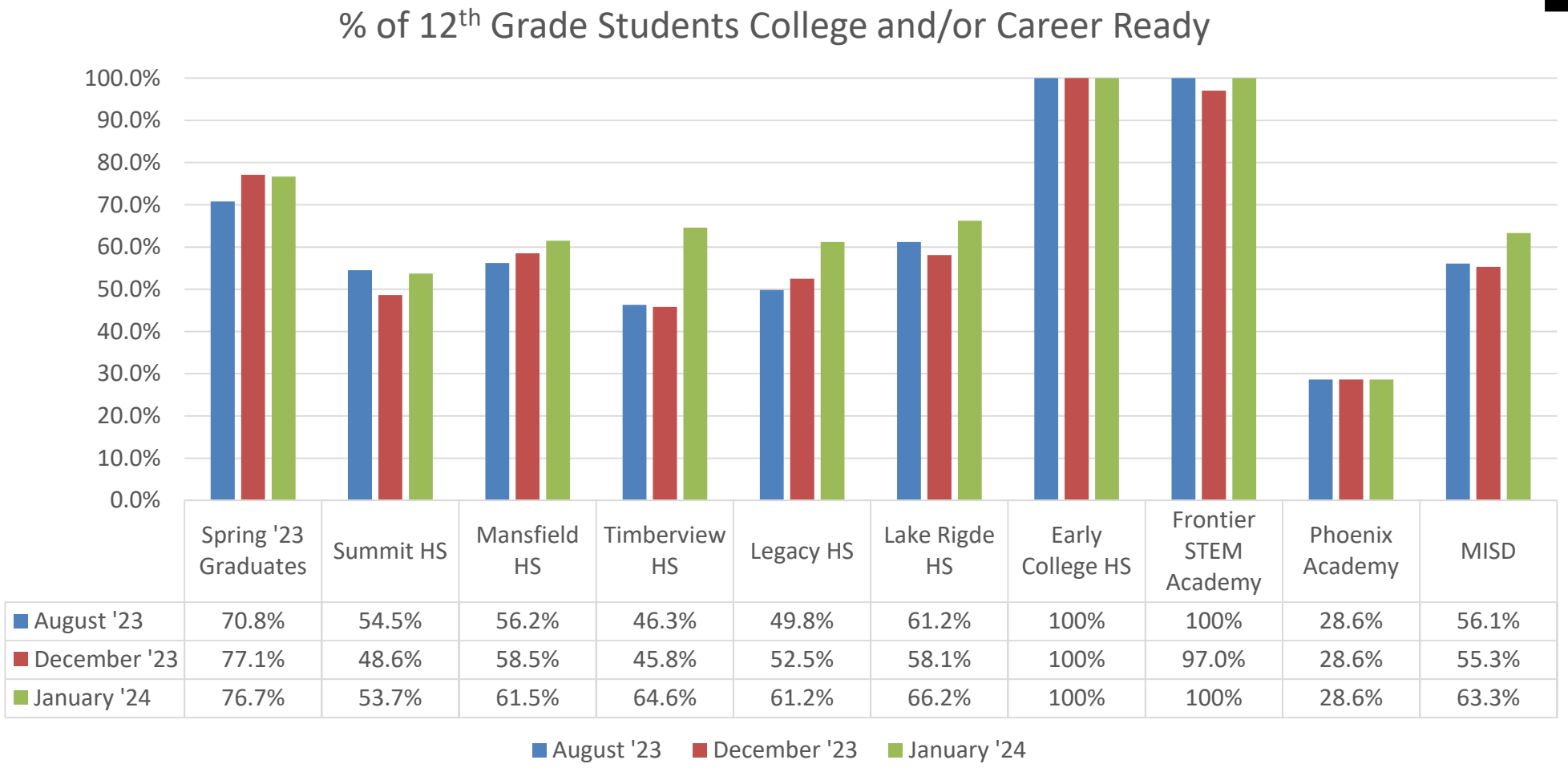
Status for this Measure

355

≥ 80
69-79
58-68
≤ 58

1.4 % of Students Graduating College and/or Career Ready – Current 12th Graders





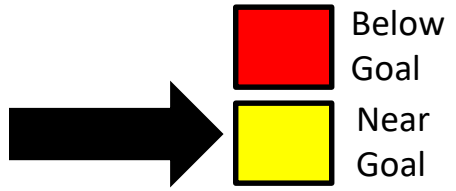
	Spring '23 Graduates	Summit HS	Mansfield HS	Timberview HS	Legacy HS	Lake Rigde HS	Early College HS	Frontier STEM Academy	Phoenix Academy	MISD
August '23	70.8%	54.5%	56.2%	46.3%	49.8%	61.2%	100%	100%	28.6%	56.1%
December '23	77.1%	48.6%	58.5%	45.8%	52.5%	58.1%	100%	97.0%	28.6%	55.3%
January '24	76.7%	53.7%	61.5%	64.6%	61.2%	66.2%	100%	100%	28.6%	63.3%

Status for this Measure

	≥ 88%	356
	78% - 87%	
	77%-64%	
	≤ 64%	

Note: *January 24, 2023 - Class of 2023 Graduates*
District CCMR rate 48%

Name of Leading Measure: Red or Yellow

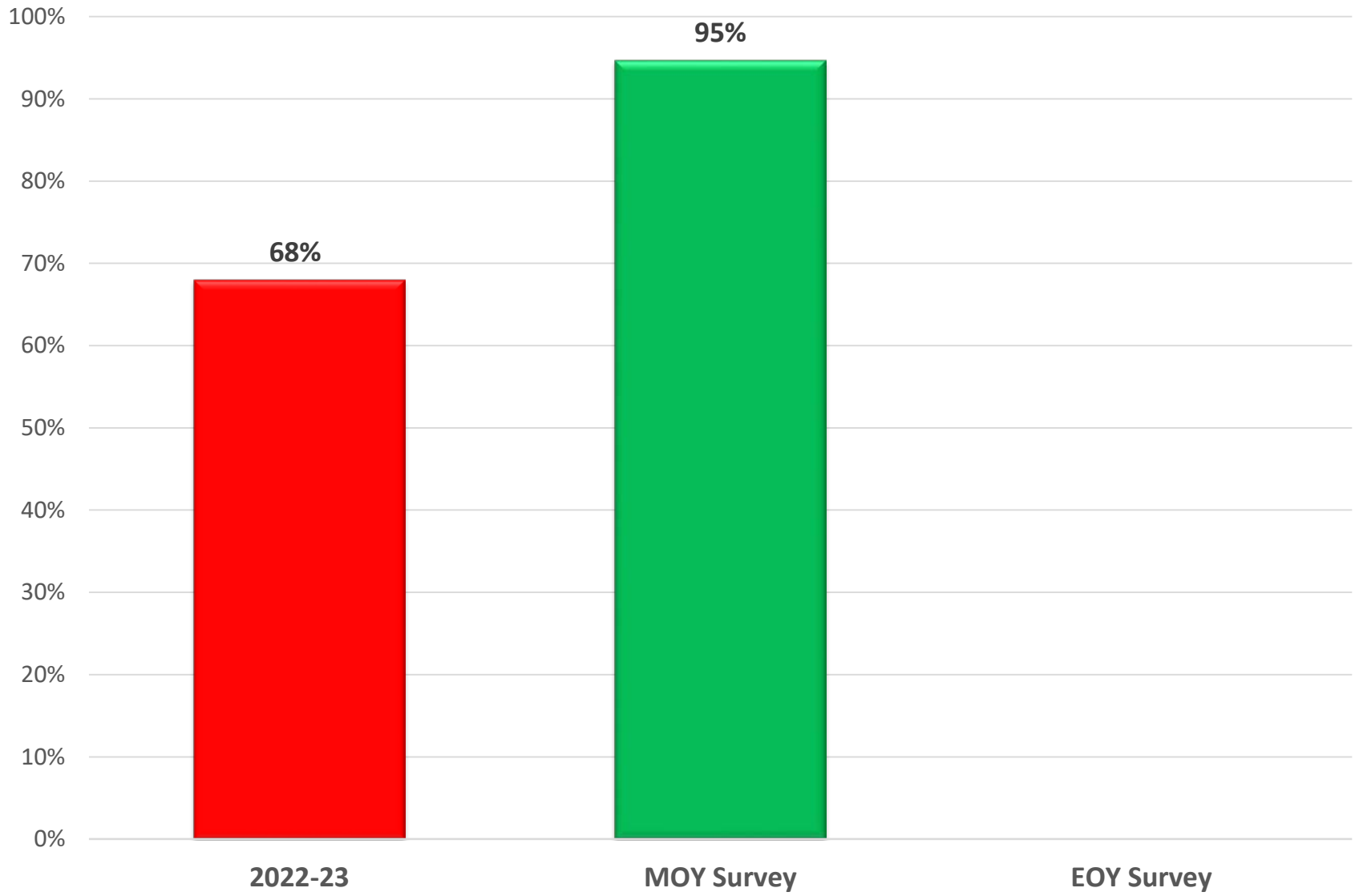


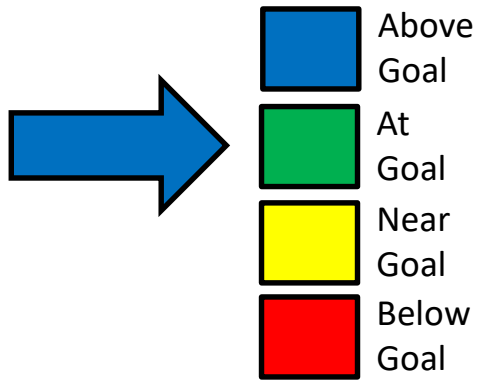
- What is the problem?
  - There were no systems at campuses to track and an ensure all seniors meet CCMR passing standards by graduation.
- Impact statement of the problem (include root cause)
  - Seniors that do not meet CCMR credit by AP, SAT, ACT, Dual Credit, and/or IBC have access and a pathway to become CCMR met with TSI and/or Texas College Bridge completion that is being tracked by campuses.
- Action to be taken
  - Facility Associate Principals are working with the CCMR Director, Post-Secondary Coordinator, and Executive Director of High Schools to ensure all seniors complete Texas College Bridge or pass TSI Math & Reading standards before graduation.
- When will you give your team and executive council an update?
  - Monthly.

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Student Services – Focus on Student Success/Engagement	3.1 % Students in Extra/Co-Curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)	David Wright Matt Brown

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % Students in Extra/Co-Curricular Activities	M.Brown					X					X		
3.2 Student Survey - % Satisfied	D. Wright					X					X		
3.3 % Out of Placement (ISS/OSS/DAEP)	M.Brown			X		X			X		X		

3.1 Lead Measure % Involved Extra Curricular/Co-Curricular

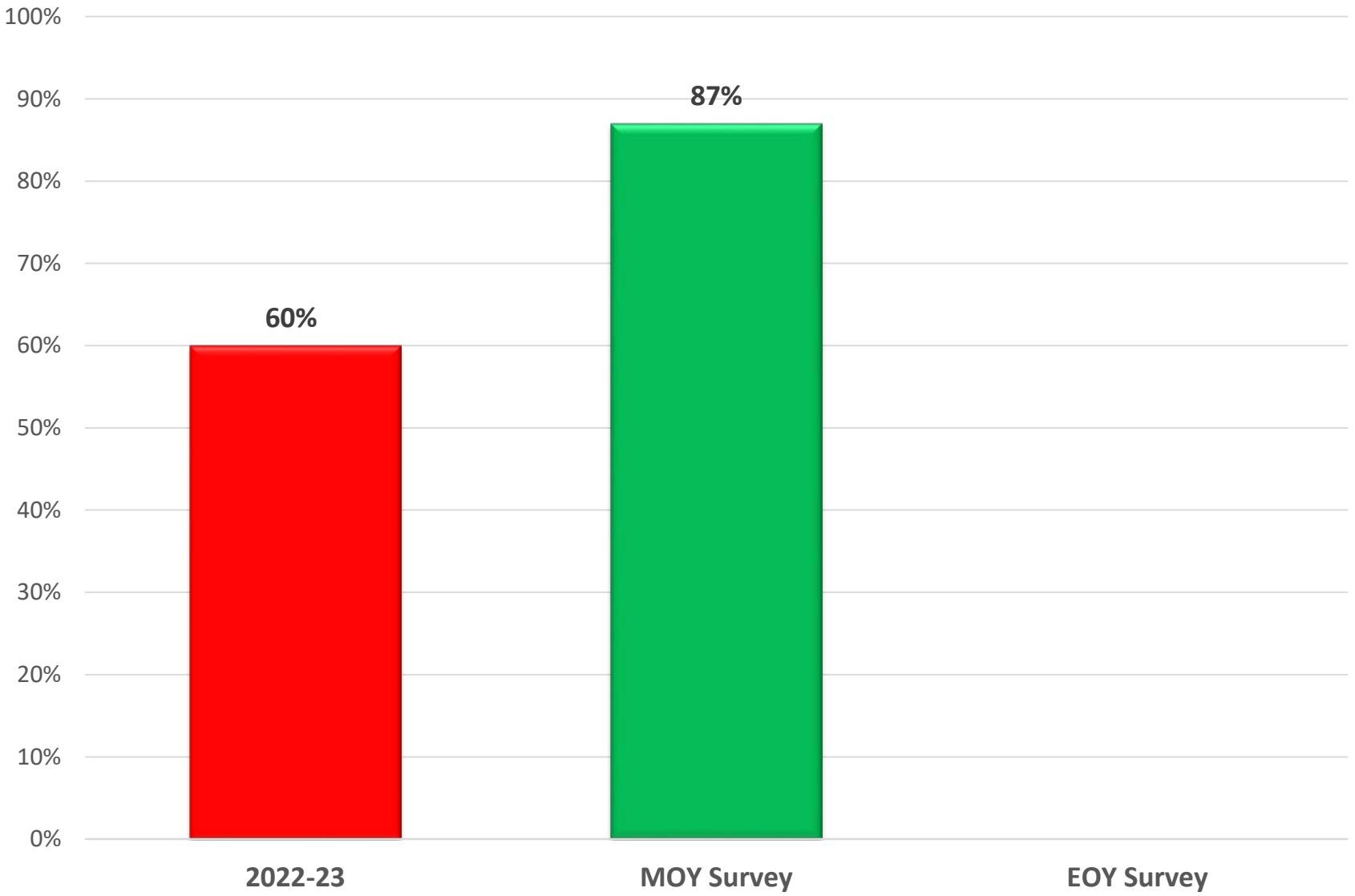


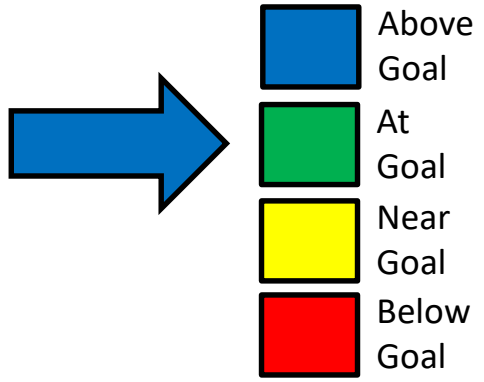


Status for this Measure

- ≤ 100
- 80-99
- 70-80
- ≥ 69

3.2 Lead Measure % Student Satisfaction



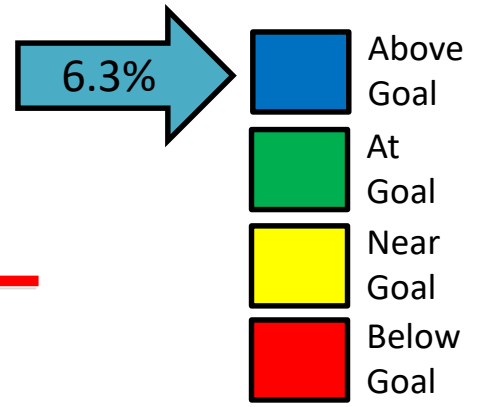


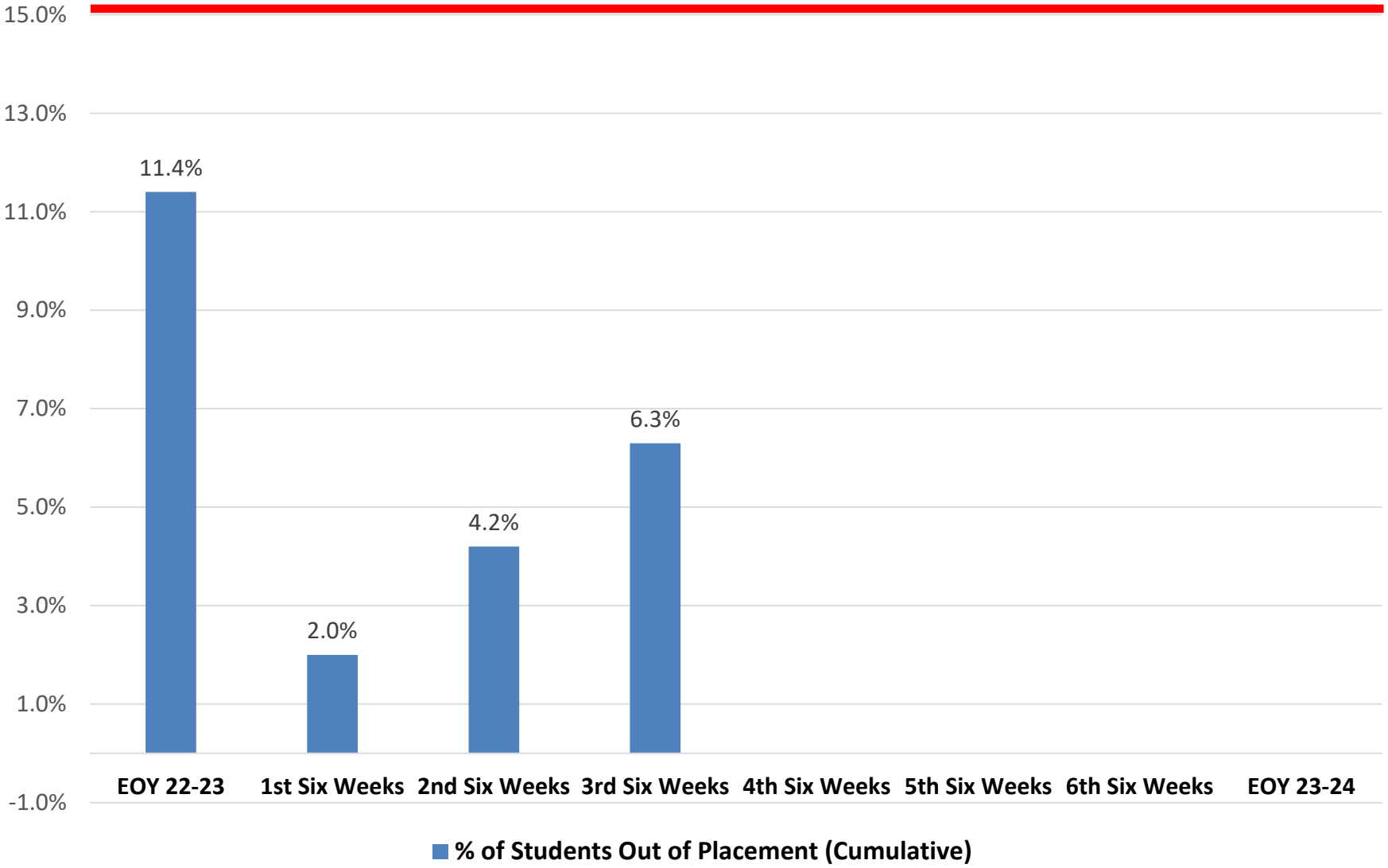
Status for this Measure

360

- ≤ 100
- 80-99
- 70-80
- ≥ 69

3.3 Lead Measure % of Out of Placements Students MISD





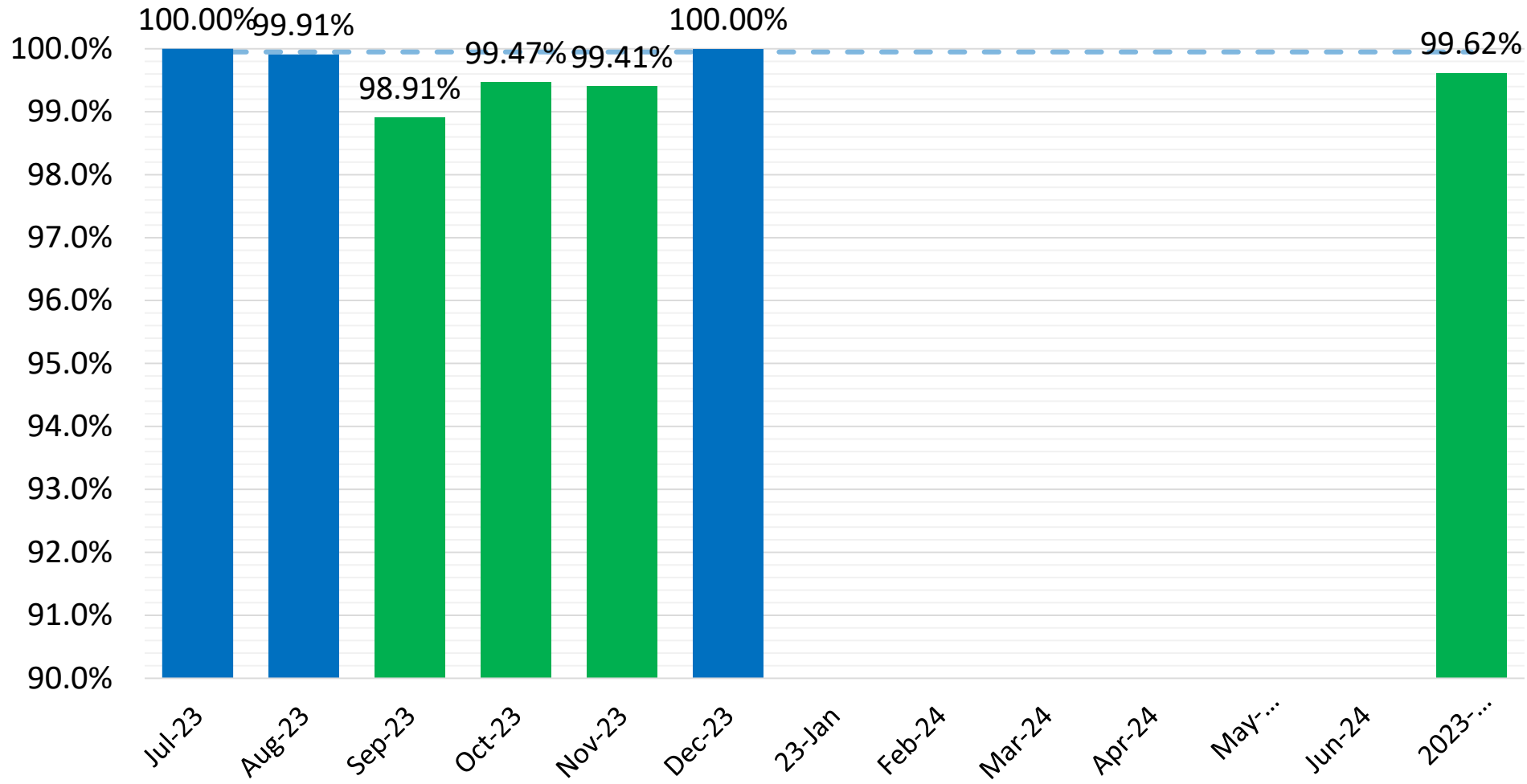
Status for this Measure

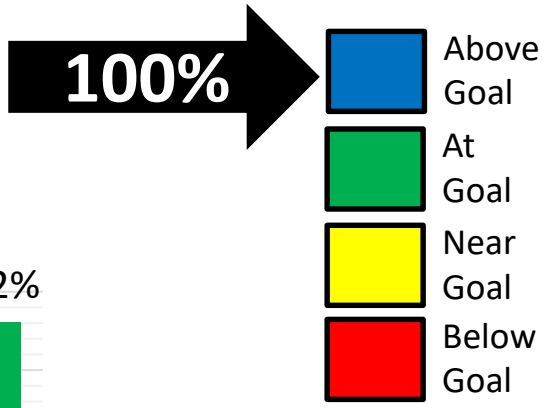
- ≤ 15%
- 15-20%
- 20-25%
- ≥ 25%

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Technology – Focus on Excellence and Equity in Technology	4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points	Shawntee' Cowan

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems	Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days	Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Shawntee' Cowan	X		X		X		X		X		X	X

4.1.1 Technology - Average scheduled uptime of critical systems





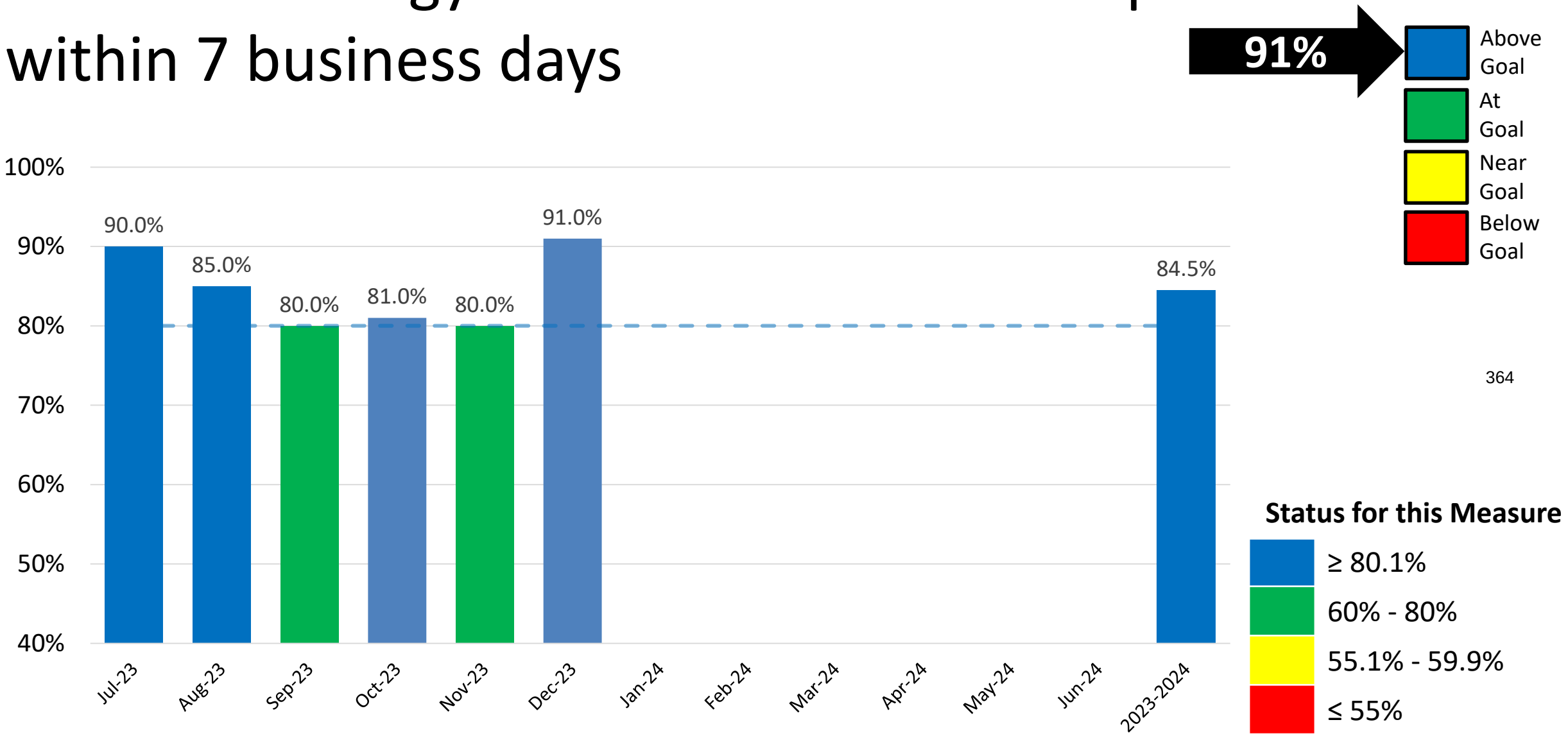
363

Status for this Measure

- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

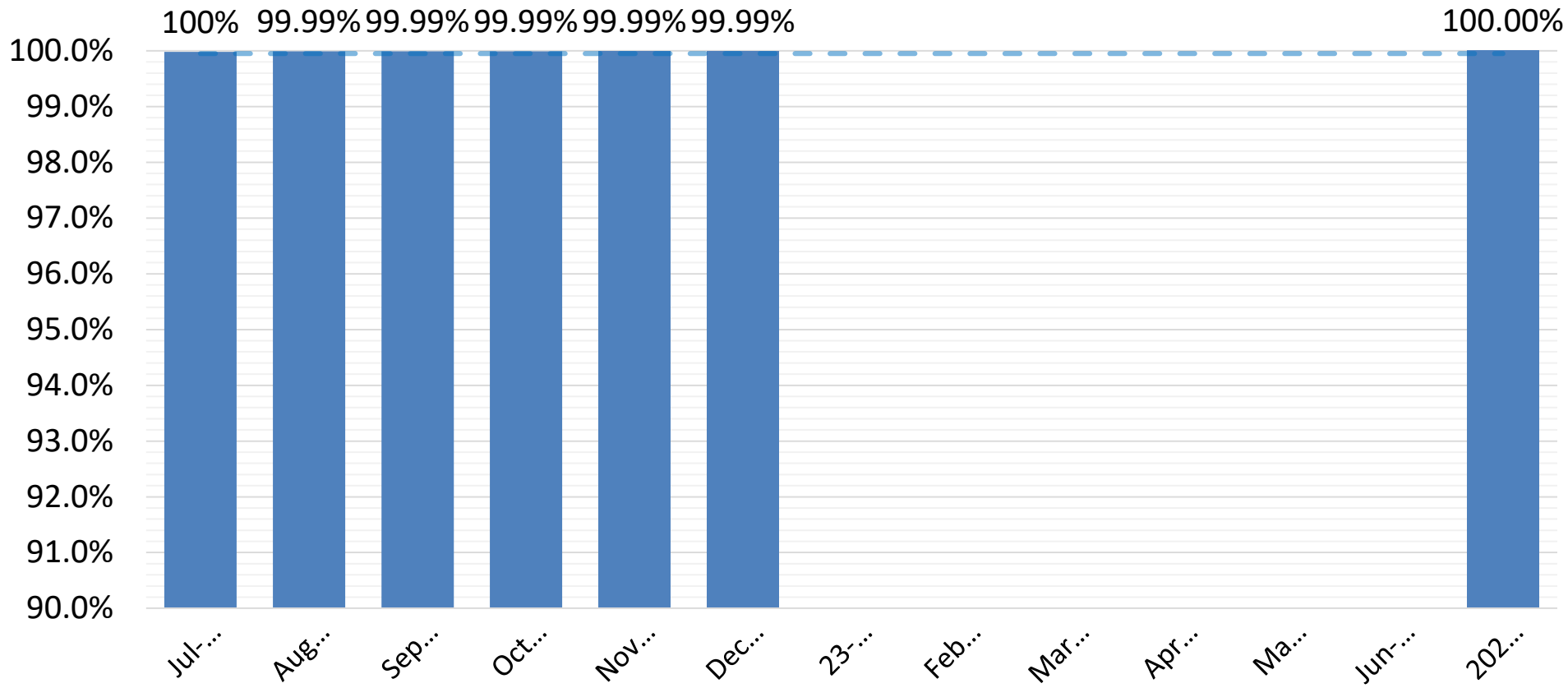
Goal: ≥ 98%

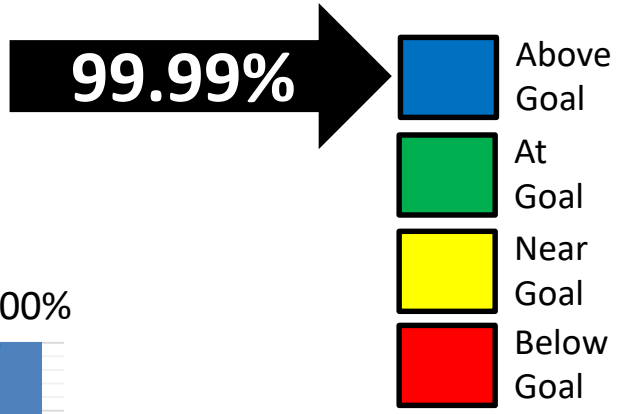
4.2.1 Technology- Total work orders completed within 7 business days



Goal: ≥80%

4.3.1 Cyber-Security: Uncompromised End-Points





365

Status for this Measure

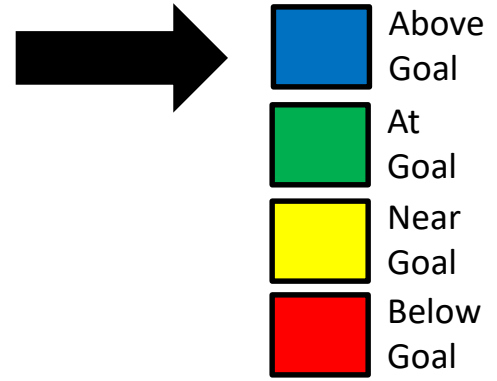
- ≥ 99.0%
- 95% - 98.9%
- 90% - 94.9%
- ≤ 89.9%

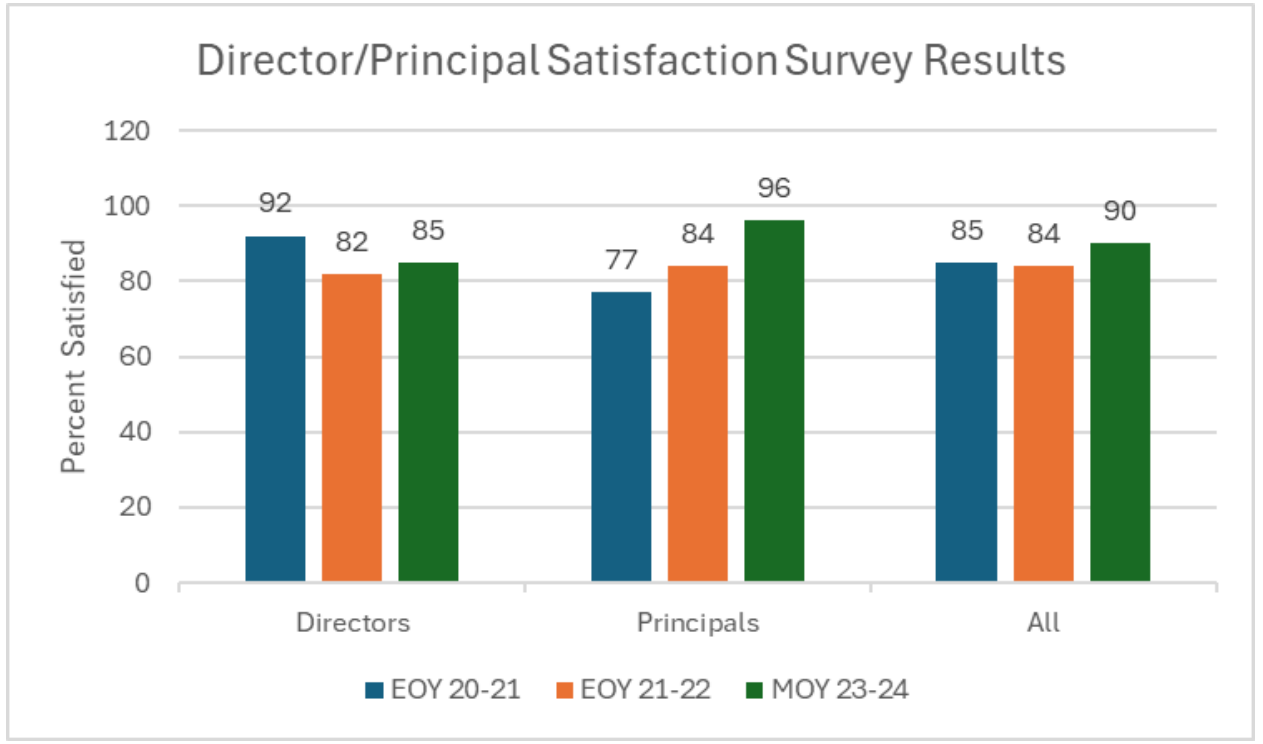
Goal: ≥ 99%

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction	5.1 % Teacher Retention Rate 5.2 Teaching staff reflects diversity of student population - % Gap 5.3 Staff Survey - % Satisfied	Jennifer Stoecker

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
5.1.1 Teacher Retention Rate	J. Stoecker						X						
5.2.1 Teacher diversity reflecting student diversity	J. Stoecker												366
5.2.2 Recruitment Efforts	J. Stoecker		X										
5.3.1 Staff Satisfaction	J. Stoecker										X		
5.3.2 Principal and Director Satisfaction with HR	J. Stoecker					X						X	
5.3.3 Quarterly HR training for Principals/Directors	J. Stoecker										X		

5.3.2 Human Resources will achieve and maintain an 85% overall satisfaction rating from Directors and Principals.





Status for this Measure

≥ 86%

= 85%

74-84%

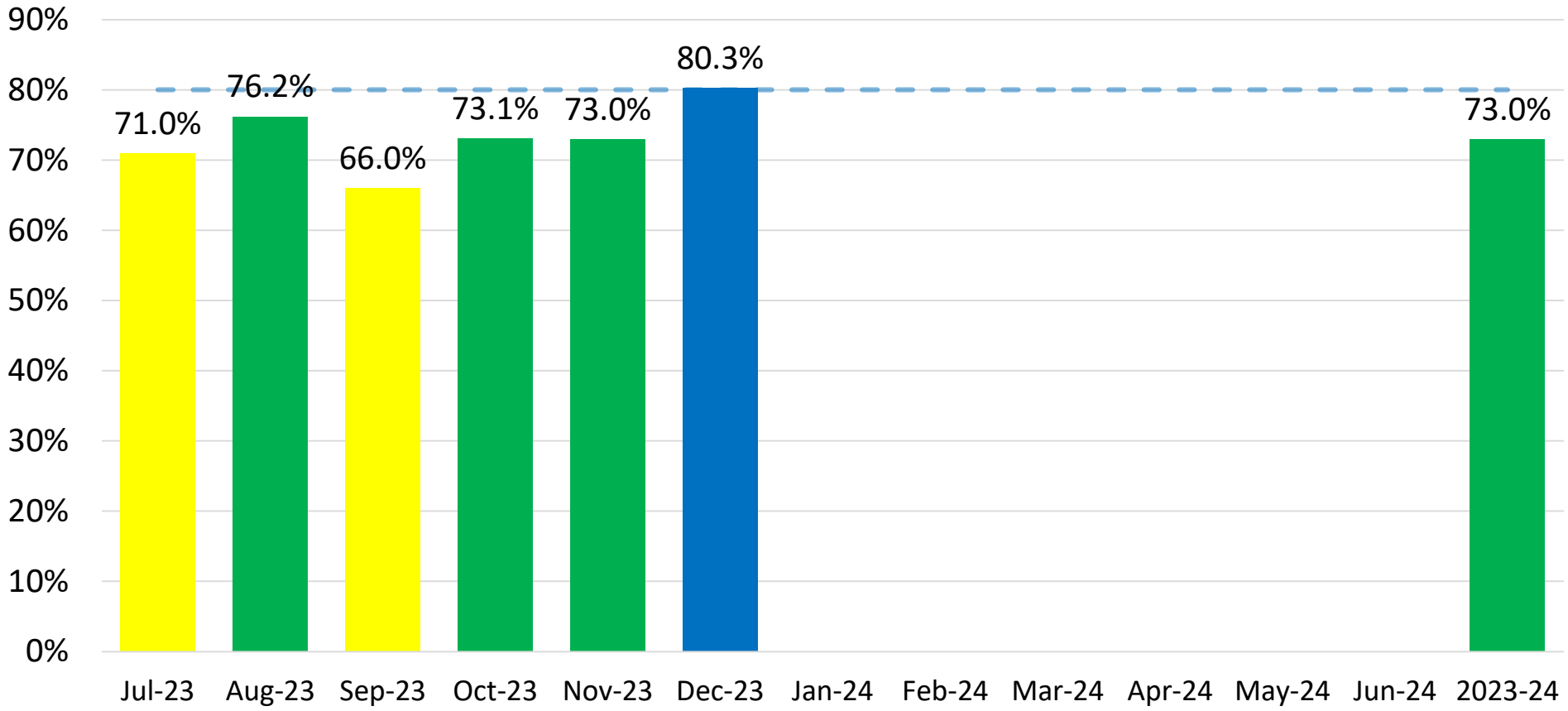
≤ 73%

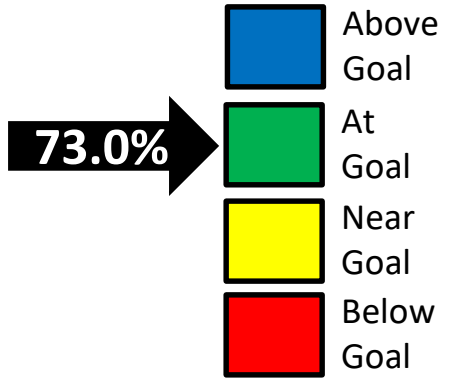
367

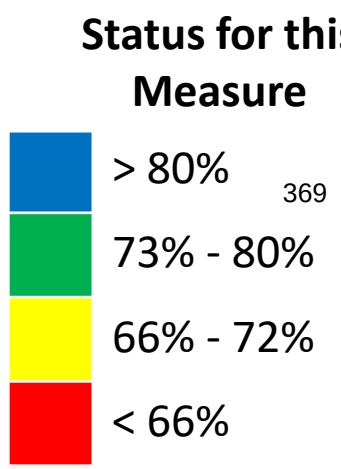
Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Facilities and Operations – Focus on Operational Excellence	7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation	Jeff Brogden

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Work Orders Completed within 5 Business Days	Jeff Brogden	X		X		X		X		X		X	X
7.1.2 % of Work Orders dedicated to preventative maintenance	Jeff Brogden	X		X		X		X		X		X	X
7.2.1 Worker's Compensation Claims	Jeff Brogden	X				X				X			X
7.2.2 % of work orders completed in 10 days	Jeff Brogden	X		X		X		X		X		X	X
7.3.1 Student Nutrition meal participation	Jeff Brogden	X		X		X		X		X		X	X
7.3.2 Decrease food cost margin	Jeff Brogden	X				X				X			X
7.4.1 2017 Bond Program % Under Budget	Jeff Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Jeff Brogden	X		X		X		X		X		X	X
7.6.1 Total Paid Worker's Comp Claims	Jeff Brogden	X				X				X			X
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Jeff Brogden	X		X		X		X		X		X	X
7.8.1 Reduce the number of buses that are out of service daily	Jeff Brogden	X		X		X		X		X		X	X

7.1.1 Maintenance – % of Total Work Orders Completed within 5 Business Days 2023-24

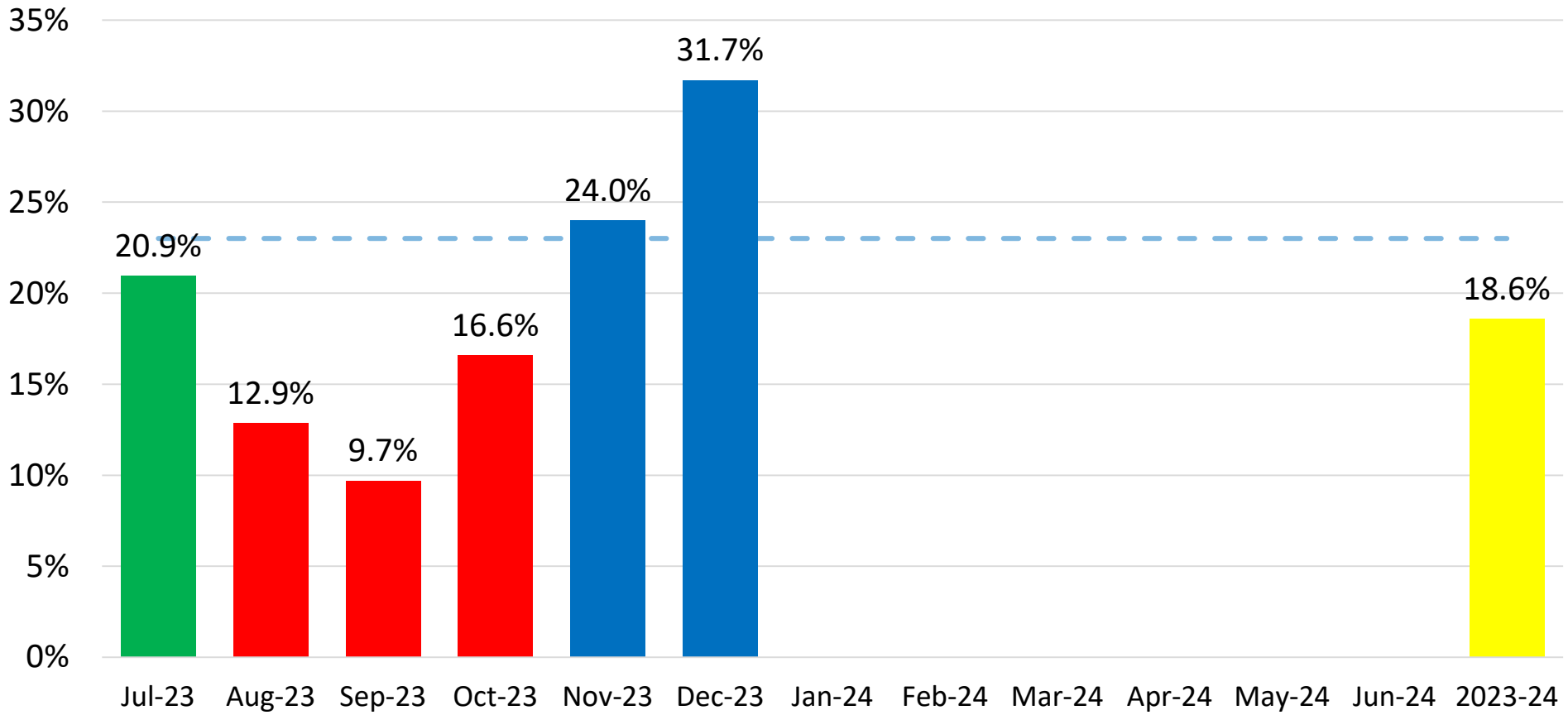


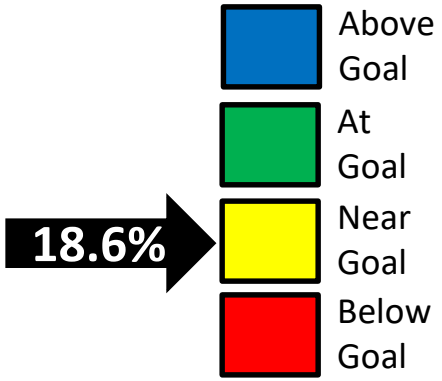




Goal: 80% annually

7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance 2023-24





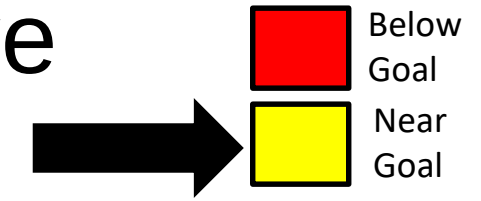
Status for this Measure

- > 23%
- 20.1% - 23%
- 18% - 20%
- < 18%

370

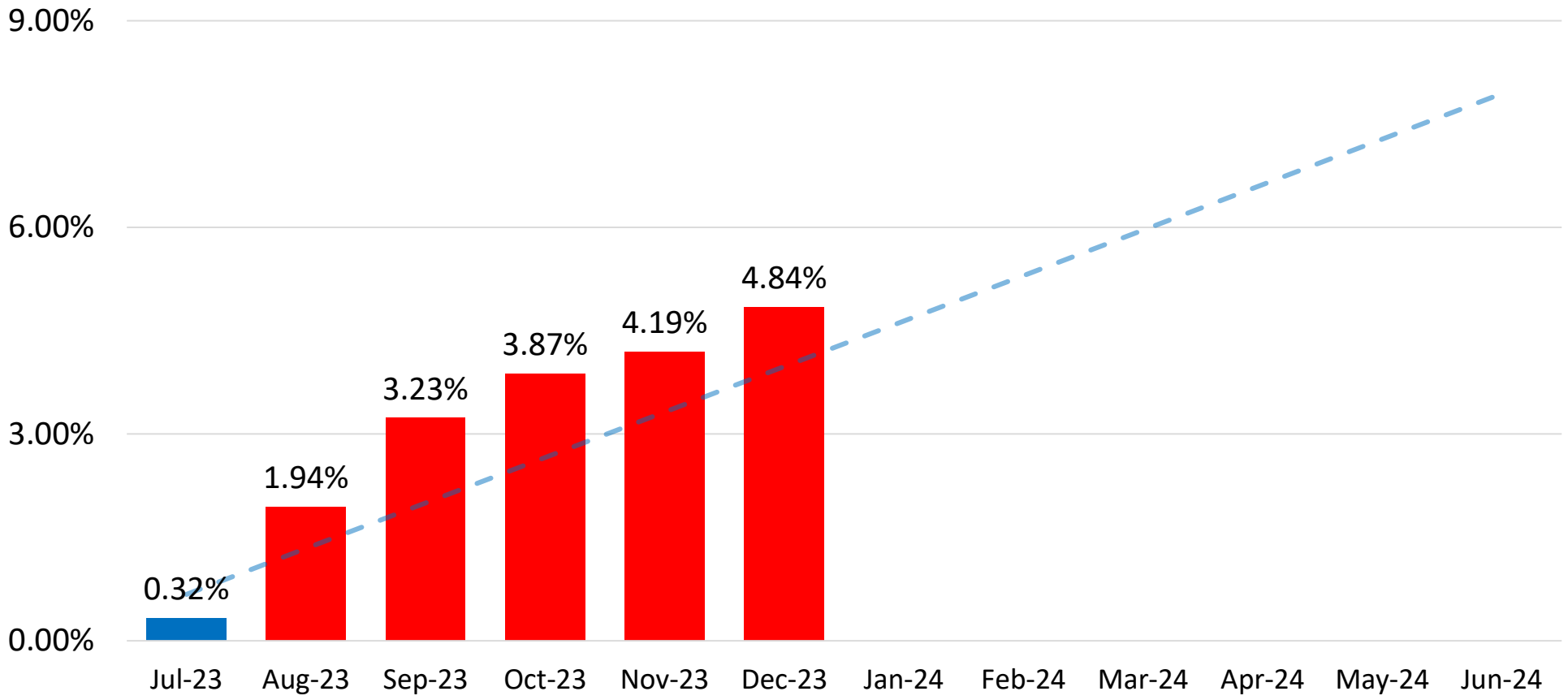
Goal: 23% annually

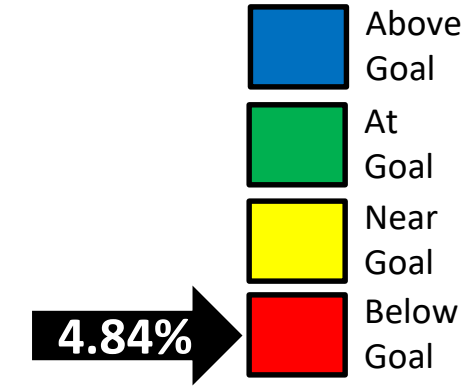
Action Plan 7.1.2 Maintenance- Preventative Maintenance



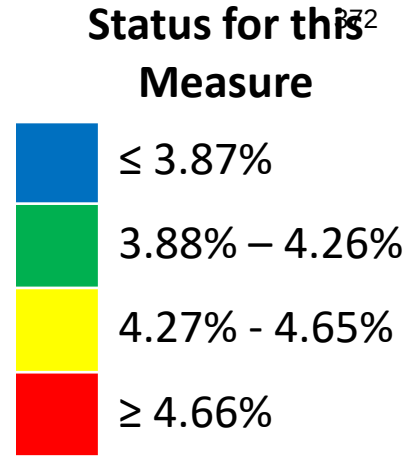
- **What is the problem?** The maintenance department dedicated over 23% of the total work hours to preventative maintenance in December but the overall percentage remains below 20.4%, which is near the goal.
- **Impact statement of the problem:** The overall percentage of work orders related to preventative maintenance remains below the goal.
- **Action to be taken:** Monitor data from employees weekly to determine if hours are being accounted for correctly.
- **When will you give your team and executive council an update?** Next month.

7.2.1 Custodial – Percentage of Workers' Compensation Claims per Total Employees



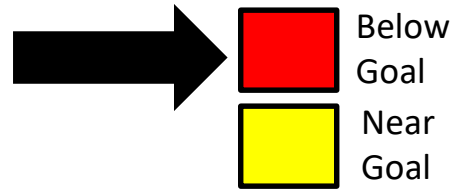


Good



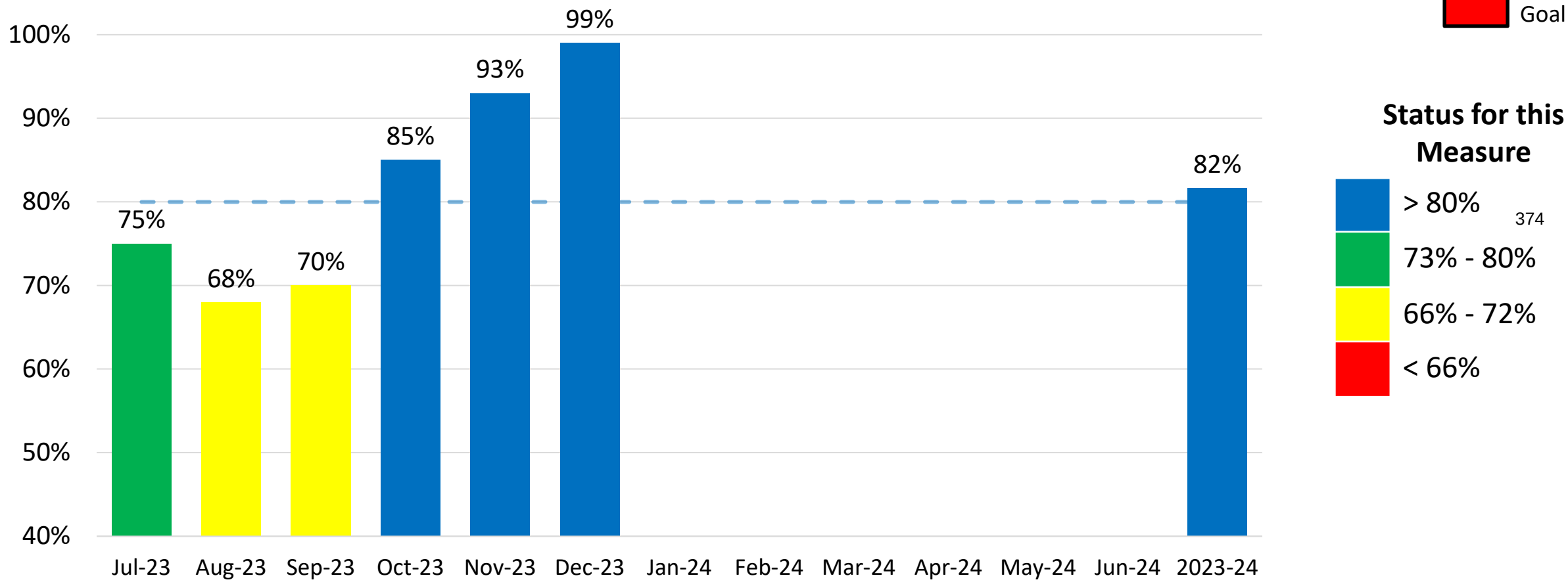
Goal: < 8% annually

7.2.1 Action Plan: Custodial % of Workers' Compensation Claims



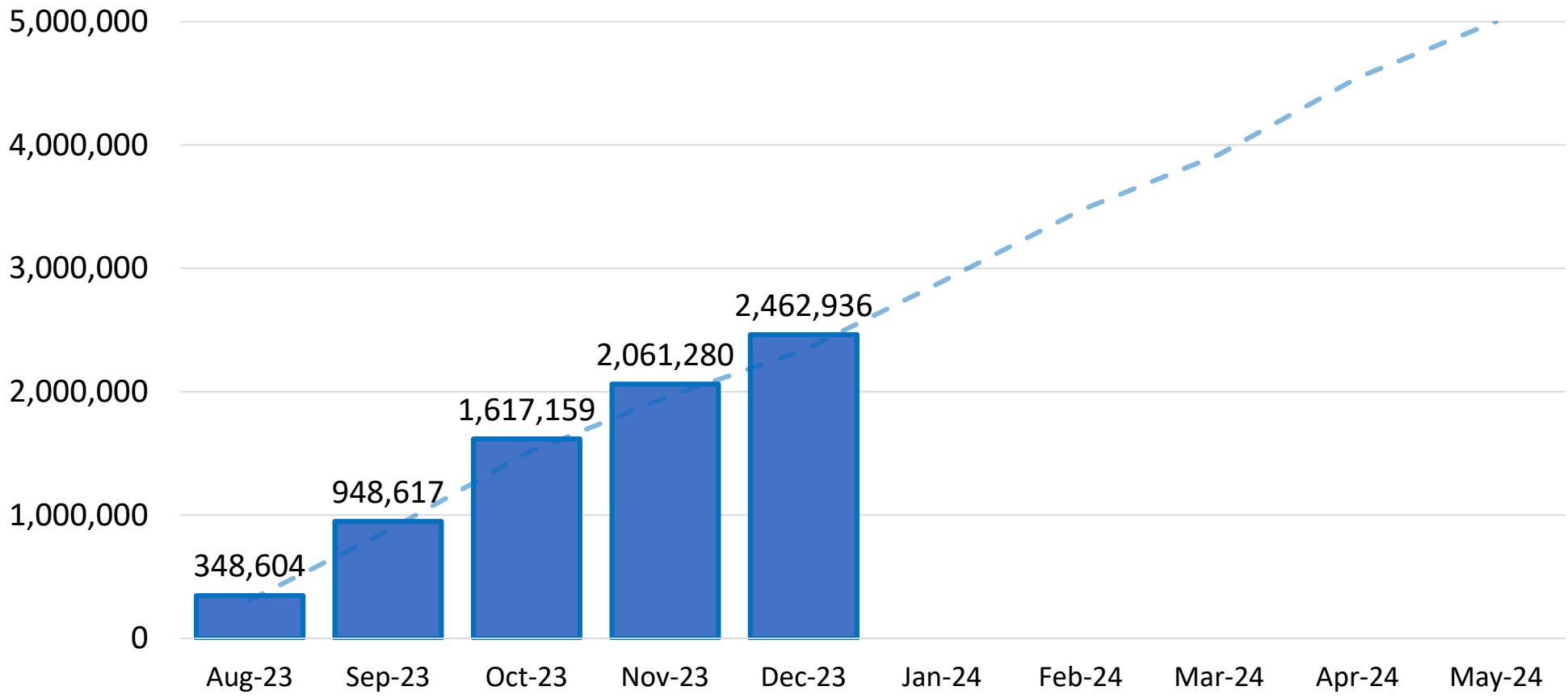
- **What is the problem?** The custodial department is not on track to meet the annual goal of medical claims for < 8% of total employees.
- **Impact statement of the problem:** The custodial department has conducted investigations of the claims and has concluded that the custodians need to be more aware of their surroundings when moving furniture, visually inspect items before moving, review proper lifting techniques, and review slip/fall safety protocols.
- **Action to be taken:** The custodial services department implemented a safety incentive program for employees.
- **When will you give your team and executive council an update?** Next Month.

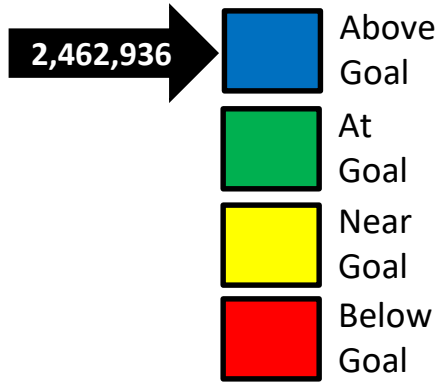
7.2.2 Custodial – Percentage of Total Work Orders Completed within 10 Business Days

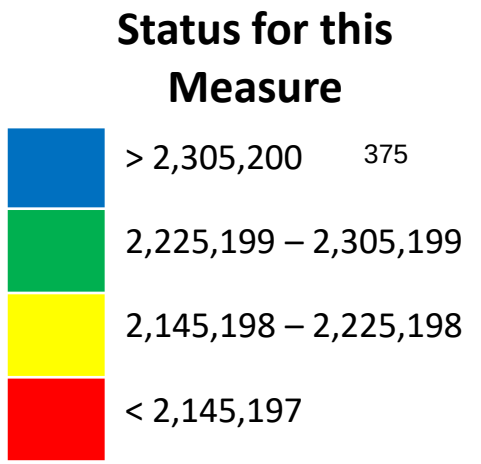


Goal: 80% annually

7.3.1 Student Nutrition – Meal Participation

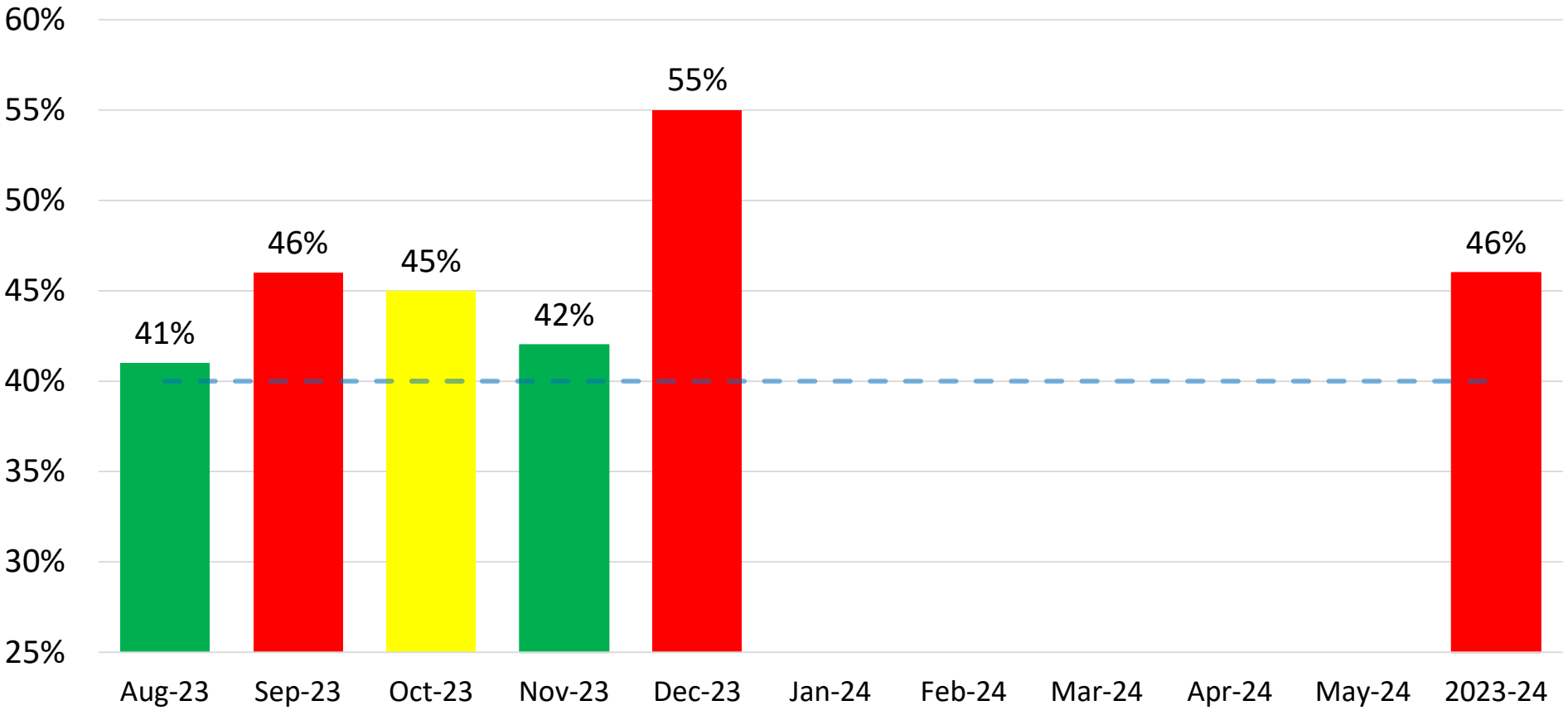


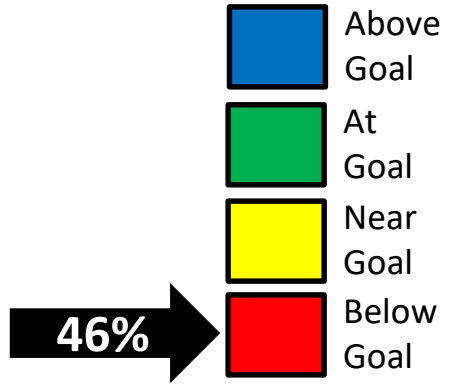




Goal: Serve 5,000,000 meals annually

7.3.2 Student Nutrition – Food Cost Margin





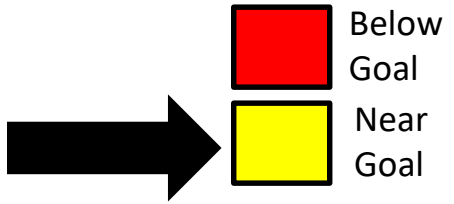
Status for this Measure

< 40.0%	376
40.0% - 42.0%	
43.0% - 45%	
≥ 46%	

Good

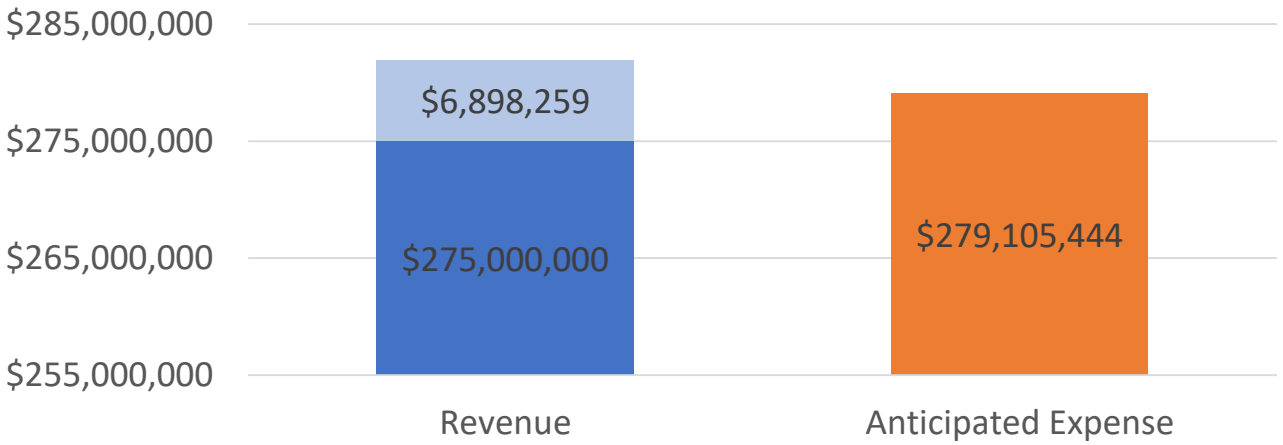
Goal: ≤ 40% annually

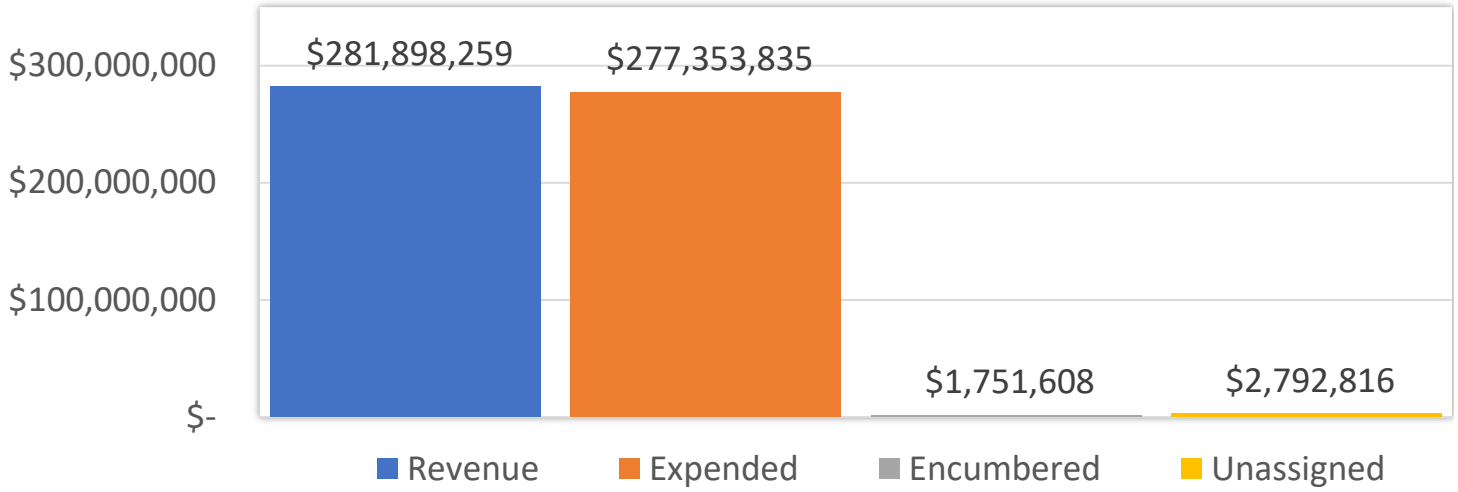
7.3.2 Action Plan: Student Nutrition – Food Cost Margin

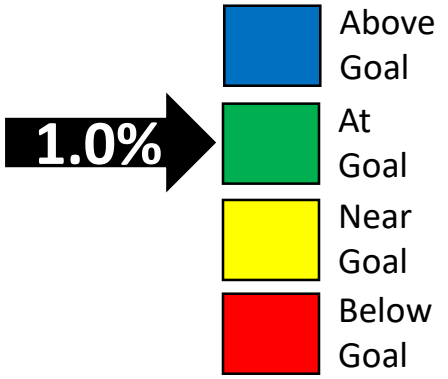


- **What is the problem?** The student nutrition department did not maintain a food cost margin of ≤ 40% YTD.
- **Impact statement of the problem:** We will receive our USDA supply chain assistance grant soon, which will offset the cost of food by about 3%. This grant will make the largest impact on the problem.
- **Action to be taken:** In addition to the grant, the department studied best practices of our campus kitchens that maintain the lowest YTD food cost. We are now auditing all campus practices to improve the overall ratio. We will also begin to direct ship commodities to our newly repaired warehouse freezer to receive lower pricing.
- **When will you give your team and executive council an update?** Next Month.

7.4.1 Bond 2017 Program





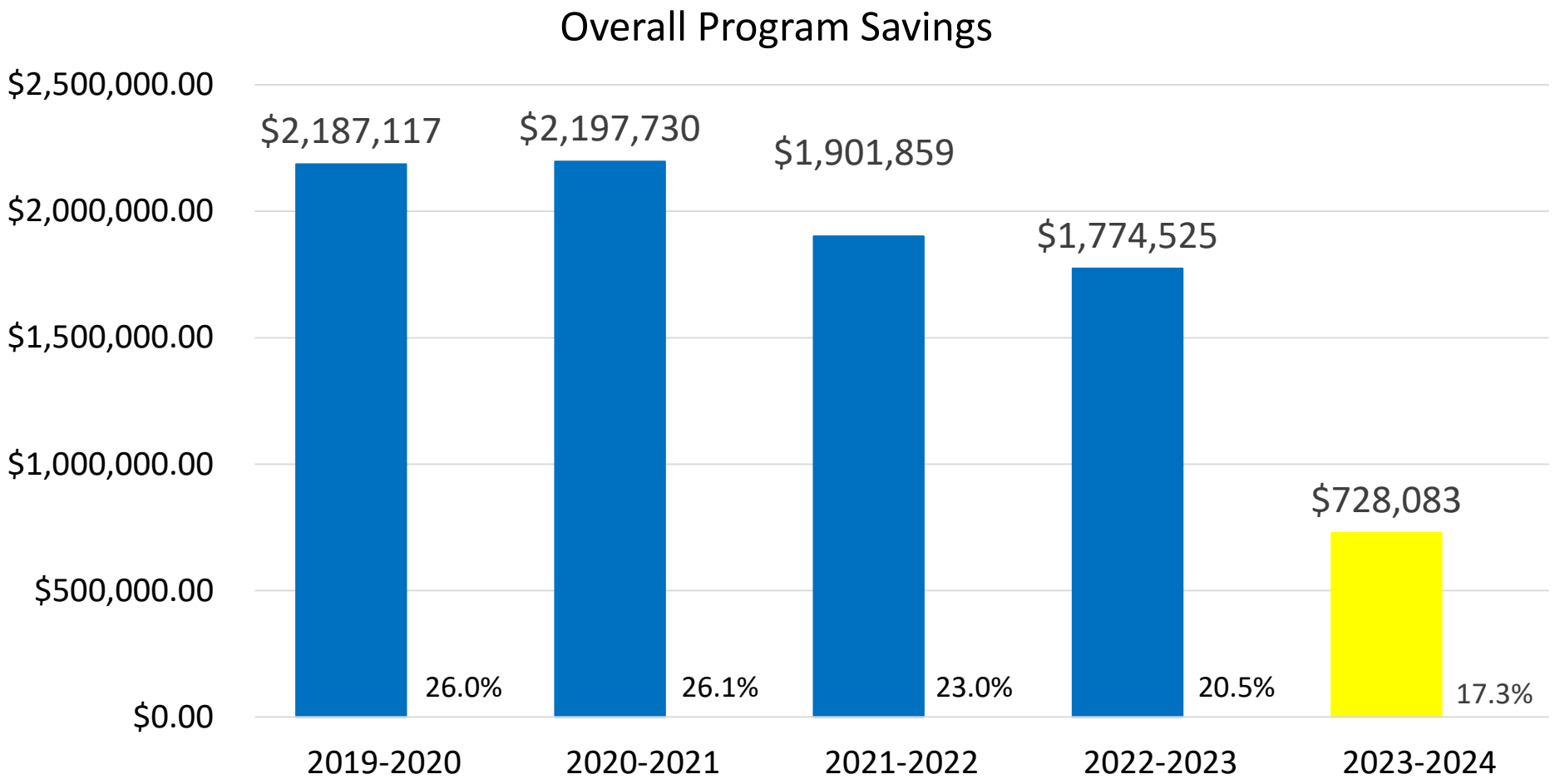


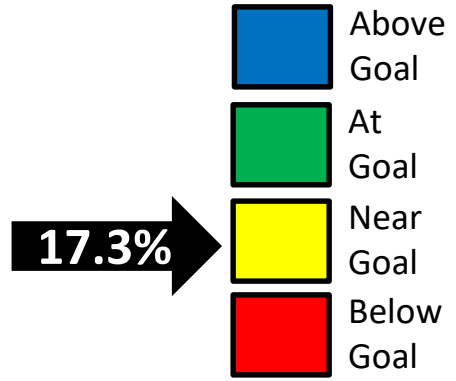
Status for this Measure

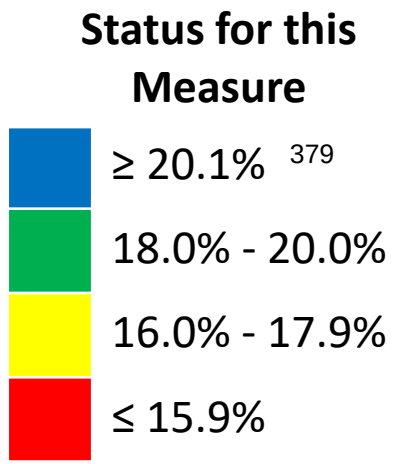
≥ 1.1%	378
0.9% - 1.0%	
0.7% - 0.8%	
≤ 0.6%	

Goal: Under Budget ≤ 1.0% or $2.75 million

7.5.1 Energy Management: Utility Cost Avoidance

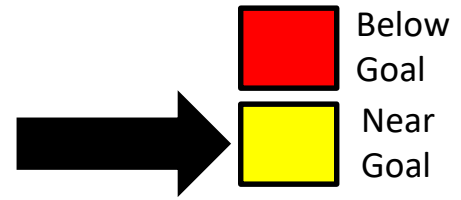






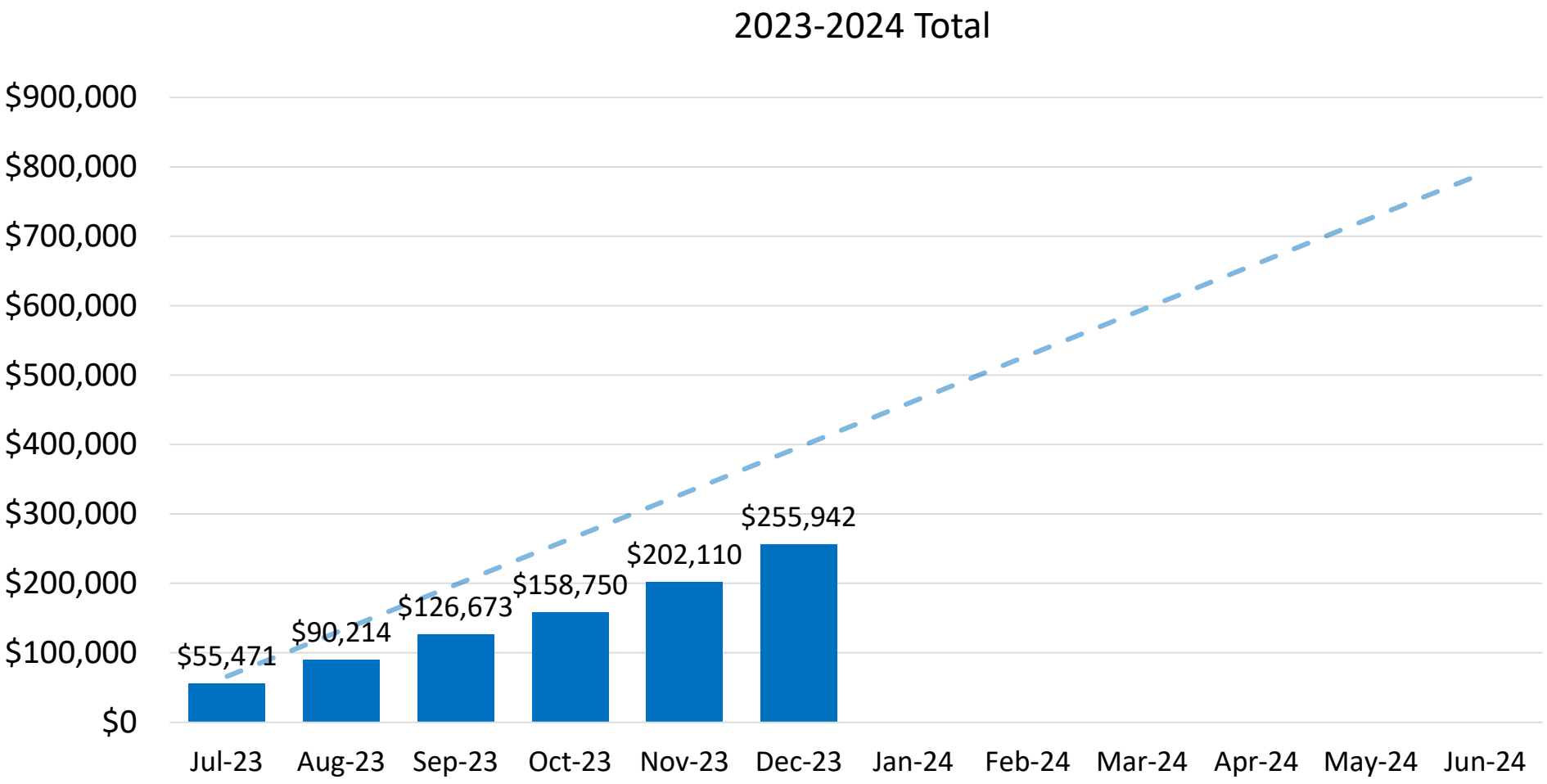
Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings $19,810,575)

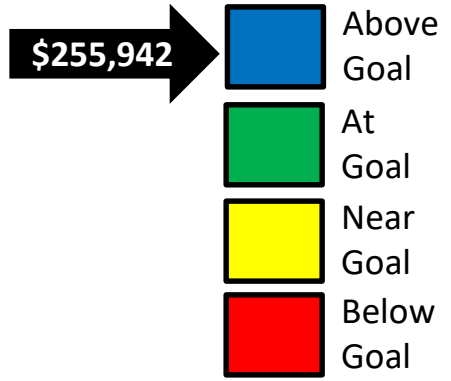
7.5.1 Action Plan: Energy Management - Utility Cost Avoidance



- **What is the problem?** The total Cost Avoidance for July-Dec is 17.3% against a goal of 20%.
- **Impact statement of the problem:** There has been unseasonably high temps and low rainfall which has required us to extend HVAC times and irrigate the grounds more heavily.
- **Action to be taken:** We will continue to monitor systems and work with trades offices to address repairs where applicable.
- **When will you give your team and executive council an update?** Next Month.

7.6.1 Risk Management – Total Paid Workers' Comp Claims





Status for this Measure

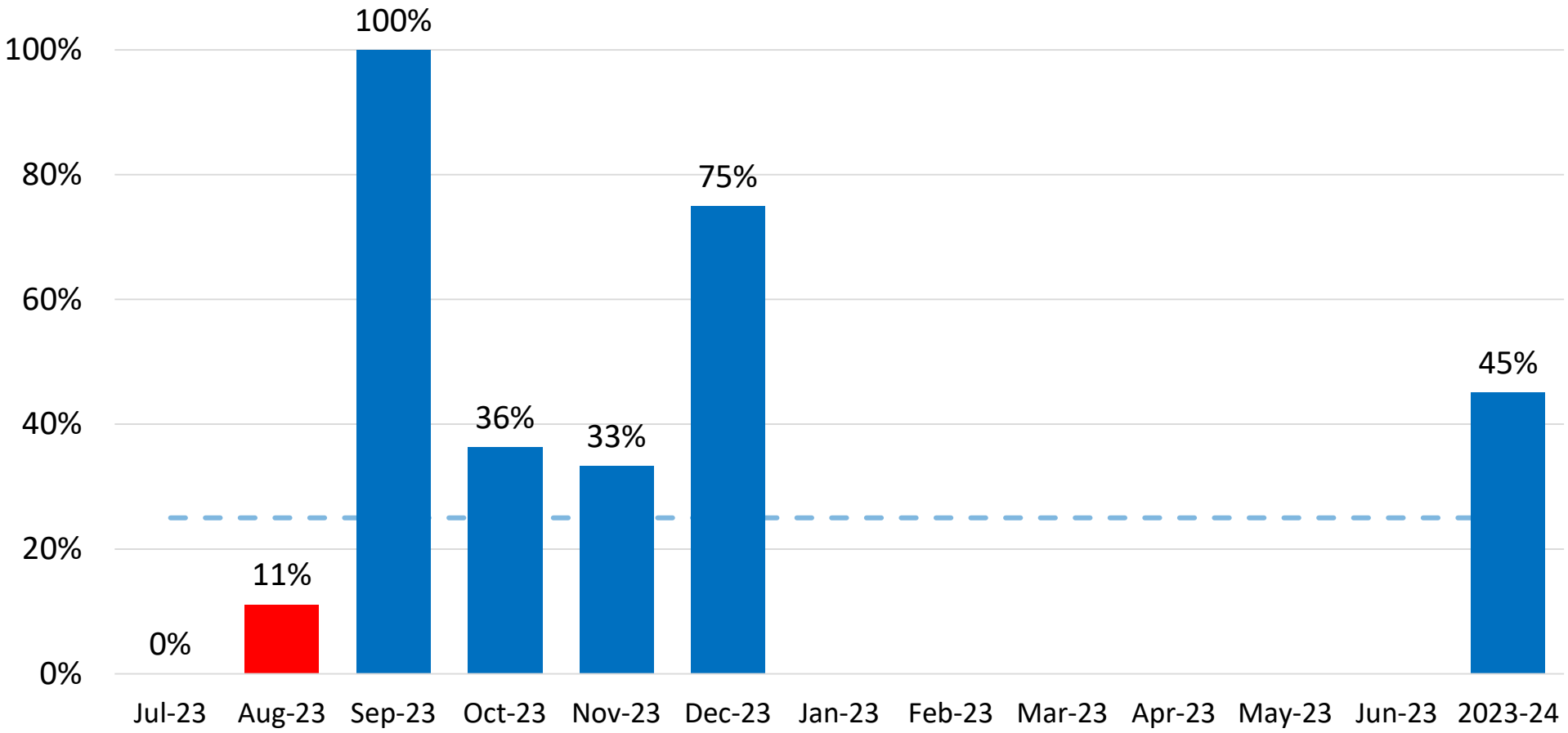
381

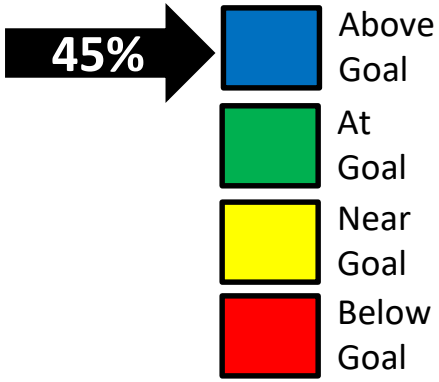
- ≤ $479,162
- $396,000-$435,600
- $435,601-$479,161
- ≥ $479,162

Good

Goal: $800,000 Annually

7.7.1 The Center for the Performing Arts – % of Events Dedicated to MISD Fine Arts





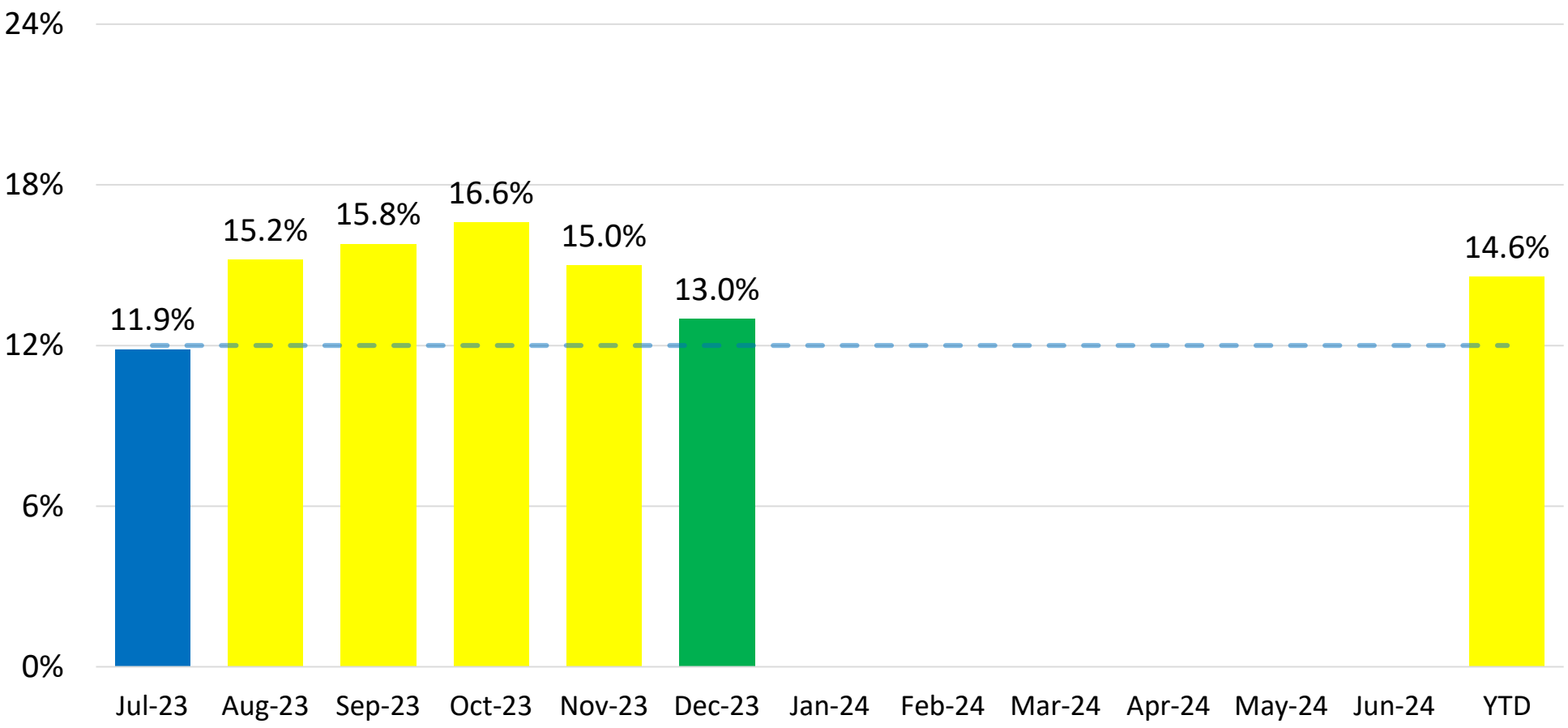
Status for this Measure

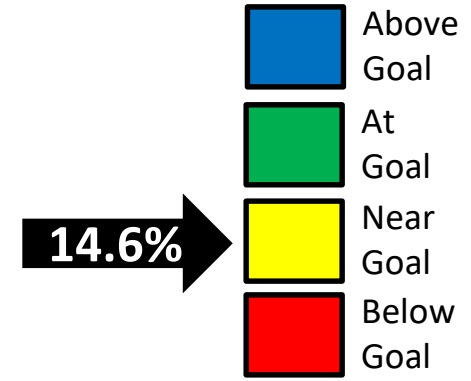
382

- > 25%
- 24% - 25%
- 22% - 23.99%
- < 22%

Goal: 25%

7.8.1 Transportation– Number of Buses that are Out of Service Daily





Good

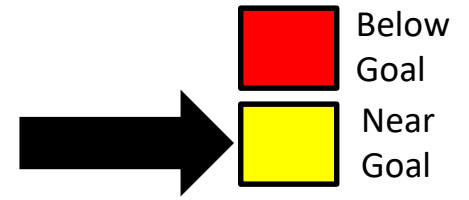
Status for this Measure

383

- < 12%
- 12% - 14%
- 14.1% - 17%
- > 17%

Goal: < 12%

7.8.1 Action Plan: Transportation – Number of Buses out of Service Daily

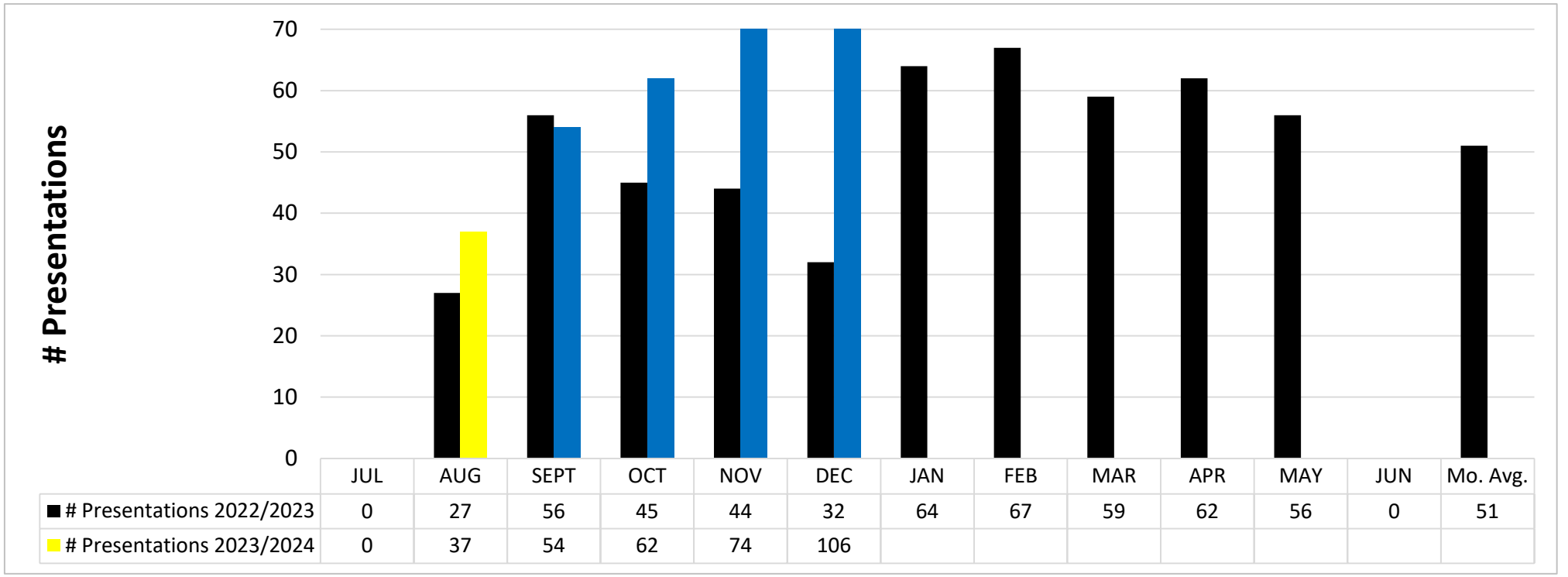


- **What is the problem?** The transportation department is currently not meeting the annual goal of < 12% of busses out of service daily.
- **Impact statement of the problem:** The transportation department is still experiencing a delay on getting parts. During the break, our Shop was finally able to get some long term down buses back up and running.
- **Action to be taken:** The transportation department has begun reaching out to different vendors and services for parts. The department will continue to work on fixing buses and trying to get parts in a timely manner.
- **When will you give your team and executive council an update?** Next Month.

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Safety and Security	9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards	Chief Minter

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month	Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school	Brit Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards	Greg Minter					X							X

9.1 Police Presentations 2023/2024



	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
# Presentations 2022/2023	0	27	56	45	44	32	64	67	59	62	56	0	51
# Presentations 2023/2024	0	37	54	62	74	106							

Above Goal
At Goal
Near Goal
Below Goal

386

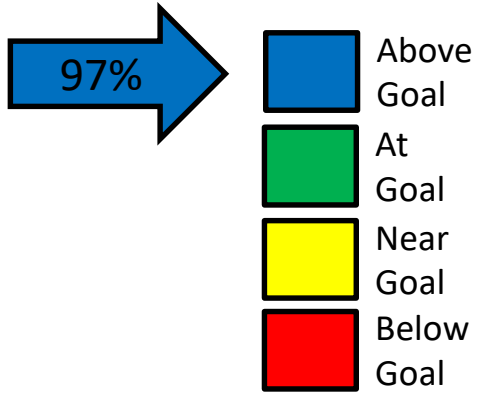
- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

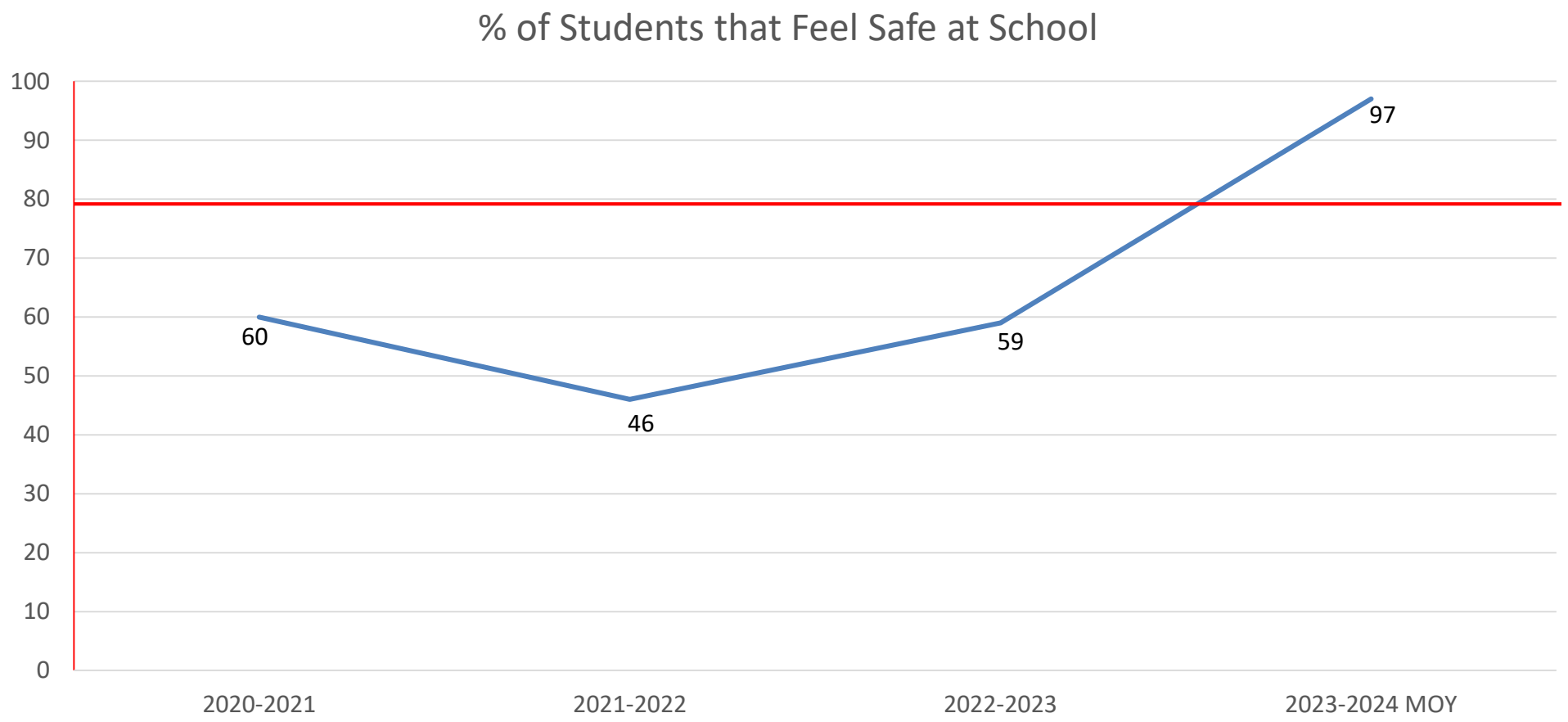
Status for this Measure

> 47
42 to 47
36 to 41
< 36

9.2 % of Students that Feel Safe at School

Middle of Year 2023-2024 Cycle

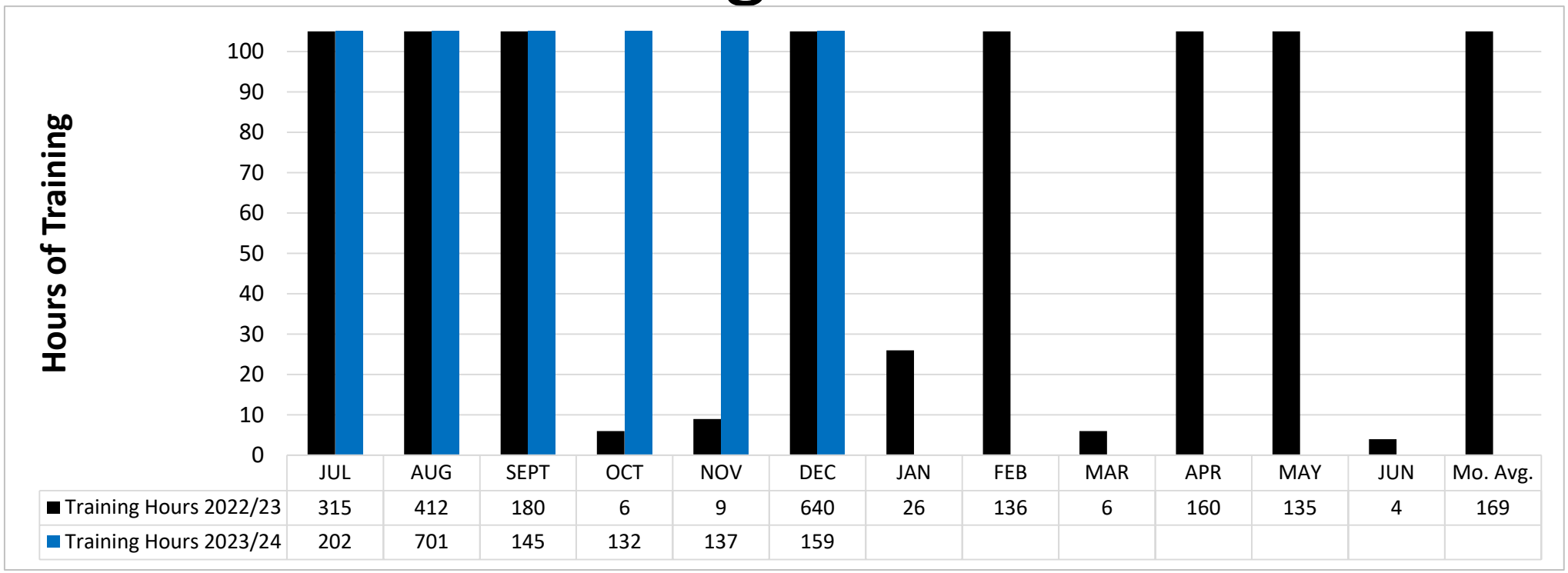




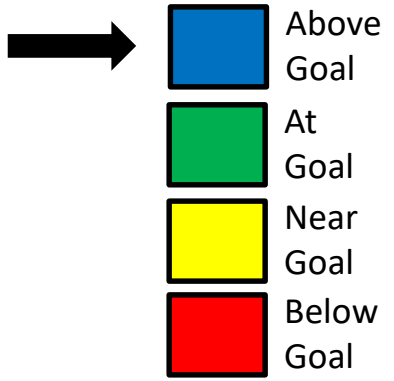
Status for this Measure

- ≥ 80%$_{387}$
- 80%
- 65-80%
- ≤ 65%

9.3 Officers Meeting TCOLE Standards

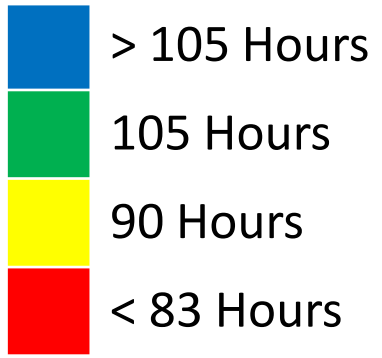


	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
Training Hours 2022/23	315	412	180	6	9	640	26	136	6	160	135	4	169
Training Hours 2023/24	202	701	145	132	137	159							



388

Status for this Measure



- The Police Department currently has 659 TCOLE accepted training hours.
- TCOLE mandates specific training for officer certification levels and job assignments.as well as 40 hours minimum training every 2 year cycle.
  - We have completed over 2,400 hours of training since January 2021.
  - Officers must complete a minimum of 40 hours training every 2 year cycle.
- The Status of the measure is dependent on a fully staffed (64 Officers) department. We can meet or exceed the goal even if our training hours are below average due to the unfilled police officer positions.

Board of School Trustees
Mansfield Independent School District

TITLE: Disbursement Reports DATE: January 23, 2024

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for December 2023 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over $25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 12/1/2023 through 12/31/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETICS			
12/1/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	38.60
12/5/2023	ALEDO ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	200.00
12/5/2023	ALLIANCE LAUNDRY SYSTEMS DISTRIBUTION	FURNITURE, EQUIPMENT & SOFTWAR	6,191.60
12/5/2023	ALLIANCE LAUNDRY SYSTEMS DISTRIBUTION	MISCELLANEOUSCONTRACTED SERVIC	634.00
12/5/2023	ARLINGTON HIGH SCHOOL, LADY COLT SOCC	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/5/2023	ARMSTRONG, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	BOSLEY, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	BOYD, DEAN	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/5/2023	BRIDGES, MERVYN	TRAVEL,TRAINING & SUBSISTENCE	118.04
12/5/2023	BROWN, DERON	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	BROWNLEE, LATRINA	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/5/2023	BSN SPORTS	GENERAL SUPPLIES	4,177.94
12/5/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/5/2023	CEDAR HILL ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/5/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	237.50
12/5/2023	COLOMB, MUNDEZ	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/5/2023	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/5/2023	DORSEY, TERRELL	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/5/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	FITCH, ZACHARY	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/5/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	FRANKLIN, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/5/2023	FURLOUGH, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/5/2023	FURTICK, JASON	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/5/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	9,986.46
12/5/2023	GARDNER, LORI	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/5/2023	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	197.56
12/5/2023	GRANDBERRY, JAMELL	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	GREEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	GREEN, LAWRENCE	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/5/2023	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	HEISKELL, JAMISON	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/5/2023	HOLLIS, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	IRVING ISD	TRAVEL AND SUBSISTENCE - STUDE	175.00
12/5/2023	JACKSON, KAYRIN	MISCELLANEOUSCONTRACTED SERVIC	30.00
12/5/2023	JIMERSON, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/5/2023	JOHNSON, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	260.00
12/5/2023	KALEIA, MUHAMMAD	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	KAUFMAN INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	450.00
12/5/2023	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/5/2023	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/5/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	0.00
12/5/2023	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/5/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/5/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	MURRAY, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	NKOLLO, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/5/2023	NORTHWEST TEXANS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	370.00
12/5/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	OLD BRICKYARD GOLF COURSE	GENERAL SUPPLIES	1,249.30

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 12/1/2023 through 12/31/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETICS			
12/5/2023	OLIVAS, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	PASTUSEK, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/5/2023	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	680.00
12/5/2023	ROBINSON, DESTINEE	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	ROBINSON, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	SHAW, DONNIE	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/5/2023	SHORT, TY	MISCELLANEOUSCONTRACTED SERVIC	30.00
12/5/2023	SMOTHERMAN, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/5/2023	SWAN, BRADEN	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/5/2023	THOMPSON SR, ISAIAH	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/5/2023	TRACK BARN LLC	GENERAL SUPPLIES	703.05
12/5/2023	TYRA, DEREK	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/5/2023	WALLACE, MARLIN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/5/2023	WELLS-GRIFFIN, ALEXIS	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/5/2023	WELLS, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	30.00
12/5/2023	WILLIAMS, TERANCE	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/5/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/7/2023	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/7/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	551.40
12/7/2023	DRUMGOOLE, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/7/2023	FRYE, JERRY	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/7/2023	FURLOUGH, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/7/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,496.00
12/7/2023	GEORGETOWN ISD	TRAVEL AND SUBSISTENCE - STUDE	475.00
12/7/2023	GRIGGS, JERNARD	MISCELLANEOUSCONTRACTED SERVIC	125.00
12/7/2023	INGRAM, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/7/2023	KELLER ISD	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/7/2023	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	210.00
12/7/2023	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/7/2023	MARTINEZ, MALLORIE	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/7/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/7/2023	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	1,160.00
12/7/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	1,025.00
12/7/2023	ROYAL, MELVIN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/7/2023	SMITH, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/7/2023	TERRELL, NYESHA	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/7/2023	THREATT, CHINA	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/7/2023	TRS	TEACHER RETIREMENT	12,874.97
12/7/2023	VARRONE, GERARD	MISCELLANEOUSCONTRACTED SERVIC	260.00
12/12/2023	ANDERSON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	325.00
12/12/2023	BEENE, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/12/2023	BROWNLEE, LATRINA	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/12/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/12/2023	CEDAR HILL ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/12/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	237.50
12/12/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	570.00
12/12/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	2,083.67
12/12/2023	CLARK, LEGRANT	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/12/2023	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	500.00
12/12/2023	COLOMB, MUNDEZ	MISCELLANEOUSCONTRACTED SERVIC	165.00

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181 - ATHLETICS			
12/12/2023	COOPER, LAMOINE	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/12/2023	CREAL, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	DANIEL, SHARON	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	DAVIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/12/2023	DORSEY, TERRELL	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/12/2023	DREW MEDFORD MEMORIAL TOURNAMENT	TRAVEL AND SUBSISTENCE - STUDE	400.00
12/12/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/12/2023	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/12/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	30.00
12/12/2023	FLOWERS, MCKENZIE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	FORNEY HS SOFTBALL BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	150.00
12/12/2023	FRANKLIN, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/12/2023	FURLOUGH, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	11,404.49
12/12/2023	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/12/2023	GRANDBERRY, JAMELL	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/12/2023	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/12/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/12/2023	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	JACKSON, KAYRIN	MISCELLANEOUSCONTRACTED SERVIC	30.00
12/12/2023	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/12/2023	JIMERSON, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/12/2023	KALEIA, MUHAMMAD	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/12/2023	KELLEY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/12/2023	KING, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/12/2023	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/12/2023	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/12/2023	LLOYD, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/12/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	30.00
12/12/2023	MAJORS, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	265.00
12/12/2023	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/12/2023	MANSFIELD ISD ATHLETICS DEPT	TRAVEL AND SUBSISTENCE - STUDE	1,550.00
12/12/2023	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/12/2023	MANSFIELD NATIONAL GOLF COURSE	GENERAL SUPPLIES	300.00
12/12/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/12/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/12/2023	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/12/2023	MATOUSH, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	265.00
12/12/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/12/2023	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/12/2023	MORELAND, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	NKOLLO, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	265.00
12/12/2023	NORTHWEST TEXANS ATHLETIC BOOSTER CI	TRAVEL AND SUBSISTENCE - STUDE	500.00
12/12/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/12/2023	PALMER, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	PELLUM, VERNON	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/12/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	415.00
12/12/2023	ROBINZINE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/12/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	SHINE, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/12/2023	SHORT, KENTRICE	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/12/2023	SMITH, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	TERRELL, NYESHA	MISCELLANEOUSCONTRACTED SERVIC	175.00

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181 - ATHLETICS			
12/12/2023	THIBERT, MARQUIS	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/12/2023	THOMAS, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/12/2023	THOMAS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	335.00
12/12/2023	TOLIVER, RAY	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/12/2023	UNDERWOOD, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/12/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	768.56
12/12/2023	WEATHERFORD HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	450.00
12/12/2023	WELLS, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	30.00
12/12/2023	WILLIAMS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	WILLIAMS, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/12/2023	WILMER, LATRESSIA	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	WOODARD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/12/2023	WOODS, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	ALEDO ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/14/2023	ALERT SERVICES, INC	GENERAL SUPPLIES	2,063.73
12/14/2023	ALVERSON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/14/2023	BEENE, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	180.00
12/14/2023	BOSLEY, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/14/2023	BOYD, DEAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/14/2023	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/14/2023	BROWN, DELTON	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/14/2023	BROWN, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/14/2023	BROWNLEE, LATRINA	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/14/2023	BURNS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/14/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/14/2023	CLAY, ANGELETA	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/14/2023	COOPER, LAMOINE	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/14/2023	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	DALLAS ISD - MOLINA HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/14/2023	DALLAS MAVERICKS	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/14/2023	DANIEL, SHARON	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/14/2023	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	225.00
12/14/2023	DAVIS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	275.40
12/14/2023	DRUMGOOLE, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	350.00
12/14/2023	EHRLICH, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/14/2023	EZMERLIAN, GARY	MISCELLANEOUSCONTRACTED SERVIC	180.00
12/14/2023	FLOWERS, CINDY	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/14/2023	FREEMAN, SHAUN	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	FURTICK, ADDISON	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/14/2023	FURTICK, JASON	MISCELLANEOUSCONTRACTED SERVIC	180.00
12/14/2023	GAIL'S FLAGS, INC	GENERAL SUPPLIES	590.00
12/14/2023	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	GRANDBERRY, JAMELL	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	GREEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/14/2023	GRIFFIN, RICKY	MISCELLANEOUSCONTRACTED SERVIC	180.00
12/14/2023	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/14/2023	HA, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	180.00
12/14/2023	HARRISON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/14/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	350.00
12/14/2023	JACKET BACKER BOOSTE CLUB	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/14/2023	JACKSON, KEILEN	MISCELLANEOUSCONTRACTED SERVIC	175.00

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12/14/2023	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	JESUIT COLLEGE PREP	TRAVEL AND SUBSISTENCE - STUDE	200.00
12/14/2023	JOHNSON, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	350.00
12/14/2023	KENNEDY, KELVIN	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/14/2023	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/14/2023	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	LEWIS, KODY	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/14/2023	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/14/2023	MANSFIELD ISD ATHLETICS DEPT	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/14/2023	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/14/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	600.00
12/14/2023	MAYNOR, KEENAN	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
12/14/2023	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/14/2023	MCKEE, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	280.00
12/14/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/14/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	350.00
12/14/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	MURRAY, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	NORTHWEST ISD	TRAVEL AND SUBSISTENCE - STUDE	400.00
12/14/2023	RACHEL, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/14/2023	RANK ONE SPORT	SOFTWARE SUBSCRIPTIONS	5,025.00
12/14/2023	ROBINSON, BEONKA	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/14/2023	ROBINSON, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	ROGERS, DOREEN	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/14/2023	ROGERS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	180.00
12/14/2023	RUSSELL, ROYAL	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	SATTORE, CHYAN	MISCELLANEOUSCONTRACTED SERVIC	30.00
12/14/2023	SENGMANY, TONY	MISCELLANEOUSCONTRACTED SERVIC	180.00
12/14/2023	SHAW, DONNIE	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/14/2023	SMOTHERMAN, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	180.00
12/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	137.79
12/14/2023	TERRELL, NYESHA	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	TEXAS HIGH SCHOOL POWERLIFTING ASSOC	MEMBERSHIPS	375.00
12/14/2023	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTI	MEMBERSHIPS	500.00
12/14/2023	THREATT, CHINA	MISCELLANEOUSCONTRACTED SERVIC	280.00
12/14/2023	TOLIVER, RAY	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	TUCKER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	TYRA, DEREK	MISCELLANEOUSCONTRACTED SERVIC	350.00
12/14/2023	VARRONE, GERARD	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/14/2023	VINES, MAURICE	MISCELLANEOUSCONTRACTED SERVIC	315.00
12/14/2023	WATTS, KYREN	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/14/2023	WAXAHACHIE ISD	TRAVEL AND SUBSISTENCE - STUDE	600.00
12/14/2023	WAXAHACHIE TENNIS CLUB	TRAVEL AND SUBSISTENCE - STUDE	575.00
12/14/2023	WHITE SETTLEMENT ISD - BREWER HIGH SCI	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/14/2023	WILLIAMS, TERANCE	MISCELLANEOUSCONTRACTED SERVIC	85.00
12/14/2023	WILLIAMS, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/14/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/14/2023	WRIGHT, TAMAYA	MISCELLANEOUSCONTRACTED SERVIC	500.00
12/14/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
12/14/2023	ZAMUDIO, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/19/2023	BAPELI, ISAAC	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/19/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	600.00
12/19/2023	OWENS, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	125.00

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181 - ATHLETICS			
12/19/2023	SMITH, TREVOR	TRAVEL,TRAINING & SUBSISTENCE	90.50
12/21/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	1,729.04
		181 - ATHLETICS	**111,837.10**
191 - CAPITAL OUTLAY			
12/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	FURNITURE, EQUIPMENT & SOFTWAR	42,343.00
12/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<$5000	5,180.00
		191 - CAPITAL OUTLAY	**47,523.00**
195 - ADVERTISING			
12/1/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	1,390.20
12/1/2023	WENGER CORPORATION	OTHER EQUIPMENT<$5000	3,655.23
12/5/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	38.67
12/5/2023	LITTLE GRANDE TRACKLESS TRAINS	RENTALS-OPERATING LEASES	1,000.00
12/5/2023	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	1,048.07
12/7/2023	A&M NURSERY AND SUPPLY, LLC	GROUNDS SUPPLIES	1,031.85
12/7/2023	EMERGENCY ICE INC	RENTALS-OPERATING LEASES	2,850.00
12/12/2023	DOWN ON THE FARM, GARY HOLLAND	MISCELLANEOUSCONTRACTED SERVIC	1,050.00
12/12/2023	HARRIS COSTUMES	RENTALS-OPERATING LEASES	75.00
12/12/2023	JOLLY OL' SAINT NICK, STAUTZENBERG	MISCELLANEOUSCONTRACTED SERVIC	900.00
12/12/2023	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	69,777.46
12/12/2023	TEXAS SUMO	RENTALS-OPERATING LEASES	690.00
12/14/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	885.60
12/14/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,025.95
12/14/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	184.23
12/14/2023	LITTLE GRANDE TRACKLESS TRAINS	RENTALS-OPERATING LEASES	1,300.00
12/14/2023	RSR EVENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	2,541.63
12/19/2023	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	520.00
12/19/2023	PRESSMAN PRINTING INC.	MISCELLANEOUSCONTRACTED SERVIC	3,261.90
12/19/2023	RSR EVENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	6,908.02
12/19/2023	THE SPARKS AGENCY	MISCELLANEOUSCONTRACTED SERVIC	2,240.00
12/21/2023	CITIBANK	GENERAL SUPPLIES	1,126.85
12/21/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,491.62
		195 - ADVERTISING	**104,992.28**
196 - SPECIAL OPERATING FUND			
12/1/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	143.88
12/1/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	410.99
12/5/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	408.34
12/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	229.90
12/7/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	19,500.00
12/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	124.22
12/7/2023	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	9,691.00
12/7/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	350.00
12/12/2023	ASTRONOMICAL LEAGUE, INC.	GENERAL SUPPLIES	400.00
12/12/2023	HON COMPANY, THE	FURNITURE	3,500.00
12/12/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	311.30
12/14/2023	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	3,396.12
12/14/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	325.49
12/19/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	877.50
12/21/2023	CITIBANK	GENERAL SUPPLIES	164.07
12/21/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,089.50
		196 - SPECIAL OPERATING FUND	**40,922.31**

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
198 - HIGH SCHOOL ALLOTMENT			
12/7/2023	TARRANT COUNTY COLLEGE	MISCELLANEOUS OPERATING COSTS	6,074.70
12/7/2023	TRS	TEACHER RETIREMENT	2,942.39
12/14/2023	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	995.00
		198 - HIGH SCHOOL ALLOTMENT	**10,012.09**
199 - GENERAL OPERATING			
12/1/2023	ACCELERATE LEARNING INC.	TRAVEL,TRAINING & SUBSISTENCE	500.00
12/1/2023	AIRGAS DRY ICE	GENERAL SUPPLIES	150.07
12/1/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,924.25
12/1/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	257.31
12/1/2023	ASW ENTERPRISES	SOFTWARE SUBSCRIPTIONS	50.00
12/1/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	128.30
12/1/2023	BAND SHOPPE	MISCELLANEOUSCONTRACTED SERVIC	54.84
12/1/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	107.91
12/1/2023	BONNEAU, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	148.43
12/1/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	773.56
12/1/2023	DEMCO INC	GENERAL SUPPLIES	358.75
12/1/2023	EVAN-MOOR EDUCATIONAL PUBLISHERS	GENERAL SUPPLIES	129.99
12/1/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	612.49
12/1/2023	GOVCONNECTION INC	GENERAL SUPPLIES	248.52
12/1/2023	HOME DEPOT #9218276983 TAX ID# 170180423	GENERAL SUPPLIES	115.58
12/1/2023	HON COMPANY, THE	FURNITURE	382.95
12/1/2023	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	146.52
12/1/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	251.52
12/1/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	490.00
12/1/2023	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	1,432.29
12/1/2023	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	22.00
12/1/2023	ROMEO MUSIC LLC	GENERAL SUPPLIES	175.98
12/1/2023	SAM'S EAST, INC.	MEMBERSHIPS	1,280.00
12/1/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,961.30
12/1/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	4,070.72
12/1/2023	STAGE ACCENTS	OTHER EQUIPMENT<$5000	3,570.84
12/1/2023	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	645.00
12/1/2023	SWEETWATER MUSIC EDUCATION TECHNOL(	OTHER EQUIPMENT<$5000	4,019.88
12/1/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	433.27
12/1/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,860.00
12/5/2023	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	450.00
12/5/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	83.61
12/5/2023	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
12/5/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	197.45
12/5/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	546.48
12/5/2023	BIO CORPORATION	GENERAL SUPPLIES	1,436.43
12/5/2023	BURKS, KENDRICK	MISCELLANEOUSCONTRACTED SERVIC	375.00
12/5/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	312.88
12/5/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,600.00
12/5/2023	CDW GOVERNMENT	TRAVEL,TRAINING & SUBSISTENCE	2,760.00
12/5/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	489.00
12/5/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	4,204.45
12/5/2023	DANFORTH, MELISSA	MISCELLANEOUSCONTRACTED SERVIC	1,225.00
12/5/2023	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TH	VEHICLE PARTS & SUPPLIES	1,449.60
12/5/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,137.87
12/5/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	776.00
12/5/2023	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	221,767.23
12/5/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,219.30
12/5/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,081.16

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199 - GENERAL OPERATING			
12/5/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	676.69
12/5/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	22,523.91
12/5/2023	GILL, TRUDY	TRAVEL,TRAINING & SUBSISTENCE	54.66
12/5/2023	GIMKIT INC	SOFTWARE SUBSCRIPTIONS	650.00
12/5/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	1,422.00
12/5/2023	GOVCONNECTION INC	GENERAL SUPPLIES	78.48
12/5/2023	GRAINGER	GENERAL SUPPLIES	69.56
12/5/2023	HARRIS, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	46.29
12/5/2023	HEWELT, CAMRYN	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
12/5/2023	HOME DEPOT #9218276983 TAX ID# 170180423	GENERAL SUPPLIES	38.32
12/5/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	2,178.06
12/5/2023	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	439.21
12/5/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	482.50
12/5/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
12/5/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	23.43
12/5/2023	L.A. CHEER	GENERAL SUPPLIES	216.00
12/5/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	9,076.50
12/5/2023	LETTERMAN, ANISSA	TRAVEL,TRAINING & SUBSISTENCE	154.27
12/5/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	356.42
12/5/2023	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	1,000.02
12/5/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
12/5/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	48.00
12/5/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	550.00
12/5/2023	MCCORKLE, LORI	TRAVEL,TRAINING & SUBSISTENCE	73.39
12/5/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	34.46
12/5/2023	MSC INDUSTRIAL SUPPLY CO INC	GENERAL SUPPLIES	378.88
12/5/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,112.50
12/5/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	656.00
12/5/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,338.00
12/5/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	41,293.47
12/5/2023	PLAYSCRIPTS, INC	GENERAL SUPPLIES	272.31
12/5/2023	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	110.00
12/5/2023	POCKET NURSE	GENERAL SUPPLIES	1,611.74
12/5/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	1,188.75
12/5/2023	READY REFRESH	REFRESHMENTS/FOOD FOR MEETINGS	77.71
12/5/2023	REAY, ELIZABETH	TRAVEL,TRAINING & SUBSISTENCE	38.78
12/5/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	728.23
12/5/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	4,250.00
12/5/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	744.60
12/5/2023	SPOTANSKI, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	33.94
12/5/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	491.00
12/5/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	50.25
12/5/2023	TEACHER CREATED MATERIALS	GENERAL SUPPLIES	3,629.92
12/5/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	26.00
12/5/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL,TRAINING & SUBSISTENCE	650.00
12/5/2023	TEXAS ASSOC OF SECONDARY SCHOOL PRI	MEMBERSHIPS	220.00
12/5/2023	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/5/2023	TEXAS MOTION SPORTS	GENERAL SUPPLIES	1,050.00
12/5/2023	TEXAS TECH UNIVERSITY, CURRICULUM CEN	SOFTWARE SUBSCRIPTIONS	275.00
12/5/2023	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	159.67
12/5/2023	T-MOBILE USA INC.	UTILITIES - TELEPHONE	288.90
12/5/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	160.21
12/5/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	35.70
12/5/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,937.65
12/5/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	215.21

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199 - GENERAL OPERATING			
12/5/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	9,329.97
12/5/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	6,725.17
12/5/2023	WILDLIFE ON THE MOVE, INC	MISCELLANEOUSCONTRACTED SERVIC	244.00
12/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,451.44
12/7/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	27.01
12/7/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	321.87
12/7/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	144.81
12/7/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	123.96
12/7/2023	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	62.72
12/7/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	516.87
12/7/2023	AT&T CORP	UTILITIES - TELEPHONE	161.29
12/7/2023	BANKS, JIMMY	MISCELLANEOUS OPERATING COSTS	49.26
12/7/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,200.00
12/7/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	1,119.99
12/7/2023	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	475.00
12/7/2023	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	170.00
12/7/2023	CDW GOVERNMENT	GENERAL SUPPLIES	14.74
12/7/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	47.97
12/7/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	335.30
12/7/2023	DALLAS ISD GRAPHICS DEPARTMENT	GENERAL SUPPLIES	125.00
12/7/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	184.25
12/7/2023	DEMIDEC CORPORATION	GENERAL SUPPLIES	1,355.00
12/7/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,024.17
12/7/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	65.08
12/7/2023	FELDSER, KEVIN	TRAVEL,TRAINING & SUBSISTENCE	99.00
12/7/2023	FREY SCIENTIFIC	GENERAL SUPPLIES	74.20
12/7/2023	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	28,891.47
12/7/2023	FRUHAUF UNIFORMS, INC	GENERAL SUPPLIES	275.60
12/7/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	104.18
12/7/2023	GOVCONNECTION INC	GENERAL SUPPLIES	58.91
12/7/2023	HEXCO, INC.	READING/REF MATERIALS/DATABASE	108.50
12/7/2023	HOME DEPOT #9218276983 TAX ID# 170180423	GENERAL SUPPLIES	1,101.27
12/7/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	867.02
12/7/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	17,920.80
12/7/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	2,237.56
12/7/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	7,807.50
12/7/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,110.12
12/7/2023	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	29.70
12/7/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	318.80
12/7/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	845.75
12/7/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	3,422.65
12/7/2023	MAKER MAVEN, LLC	GENERAL SUPPLIES	262.95
12/7/2023	MARKS PLUMBING PARTS	OTHER SUPPLIES FOR M&O	657.00
12/7/2023	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	2,529.00
12/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	779.63
12/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	785.43
12/7/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	780.00
12/7/2023	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	5,100.00
12/7/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	545.99
12/7/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	36.49
12/7/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	503.40
12/7/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	9,416.84
12/7/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	355.00
12/7/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,044.00
12/7/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	2,842.44

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199 - GENERAL OPERATING			
12/7/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,617.42
12/7/2023	REGION 11 ESC	DEFERRED EXPENDITURES/EXPENSES	0.00
12/7/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	400.00
12/7/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	120.00
12/7/2023	ROMEO MUSIC LLC	GENERAL SUPPLIES	2,375.00
12/7/2023	SAM PACKS FIVE STAR FORD LTD	CONTRACTED MAINTENANCE AND REP	4,098.89
12/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,388.96
12/7/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	111.84
12/7/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,298.10
12/7/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	791.96
12/7/2023	SPARK!	TRAVEL AND SUBSISTENCE - STUDE	531.00
12/7/2023	SPATA, DOUG	MISCELLANEOUSCONTRACTED SERVIC	1,450.00
12/7/2023	SPHERO, INC.	TECHNOLOGY EQUIPMENT<$5000	182.55
12/7/2023	SPIRIT WORX	GENERAL SUPPLIES	372.00
12/7/2023	STEPHENSON, KIMBERLY	MISCELLANEOUS OPERATING COSTS	49.26
12/7/2023	STEVE WEISS MUSIC INC	OTHER EQUIPMENT<$5000	9,873.00
12/7/2023	SWEETWATER MUSIC EDUCATION TECHNOL(	OTHER EQUIPMENT<$5000	2,901.94
12/7/2023	SYMPHONY ARLINGTON	MISCELLANEOUSCONTRACTED SERVIC	9,000.00
12/7/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
12/7/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	76.99
12/7/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	2,545.00
12/7/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	645.00
12/7/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	425.00
12/7/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	262.00
12/7/2023	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	120.00
12/7/2023	TEXAS EDUCATIONAL PAPERBACKS	GENERAL SUPPLIES	657.70
12/7/2023	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	1,323.30
12/7/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	561.00
12/7/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	368.00
12/7/2023	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	1,125.00
12/7/2023	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	273.60
12/7/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	48.38
12/7/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	373.38
12/7/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	606.00
12/7/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	1,180.00
12/7/2023	TRIPLE C FENCE	MISCELLANEOUSCONTRACTED SERVIC	1,485.00
12/7/2023	TRS	TEACHER RETIREMENT	832,483.76
12/7/2023	TUXEDO CONNECT LLC	OTHER EQUIPMENT<$5000	3,118.25
12/7/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	326.25
12/7/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	576.05
12/7/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	11,757.51
12/7/2023	WACO ISD	TRAVEL AND SUBSISTENCE - STUDE	250.00
12/7/2023	WAXAHACHIE ISD	TRAVEL AND SUBSISTENCE - STUDE	350.00
12/7/2023	WENGER CORPORATION	GENERAL SUPPLIES	151.04
12/7/2023	WENGER CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	550.00
12/7/2023	WENGER CORPORATION	OTHER EQUIPMENT<$5000	7,793.89
12/7/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	96.44
12/7/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7,535.38
12/7/2023	WESTERN - BRW PAPER CO, OVOL USA	TESTING MATERIALS	75.39
12/7/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,024.76
12/7/2023	WILLIAMS, MARY	MISCELLANEOUS OPERATING COSTS	49.26
12/7/2023	YOUNGBLOOD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	600.00
12/7/2023	ZABORAC, PAUL	MISCELLANEOUSCONTRACTED SERVIC	700.00
12/12/2023	4IMPRINT INC	MISCELLANEOUSCONTRACTED SERVIC	163.39
12/12/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	405.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
12/12/2023	ACCO BRANDS USA LLC	GENERAL SUPPLIES	180.40
12/12/2023	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	1,120.00
12/12/2023	ALLEN, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,980.00
12/12/2023	ALLOWAY, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	193.00
12/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,183.33
12/12/2023	AMERICAN LIBRARY ASSOCIATION, MEMBERS	MEMBERSHIPS	46.00
12/12/2023	ARLINGTON UTILITIES	UTILITIES - WATER	45,797.65
12/12/2023	ASSOC OF THREAT ASSESSMENT PROFESSI(	MEMBERSHIPS	750.00
12/12/2023	ASSOC OF THREAT ASSESSMENT PROFESSI(	TRAVEL,TRAINING & SUBSISTENCE	725.00
12/12/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,912.24
12/12/2023	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	4,249.05
12/12/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	1,012.89
12/12/2023	ATLAS FOUNDATION CO., INC.	CONTRACTED MAINTENANCE AND REP	5,023.00
12/12/2023	ATWOOD, SHAYE	TRAVEL,TRAINING & SUBSISTENCE	627.00
12/12/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	892.59
12/12/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	179.00
12/12/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	211.58
12/12/2023	BAND SHOPPE	MISCELLANEOUSCONTRACTED SERVIC	179.85
12/12/2023	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	76.36
12/12/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	11.99
12/12/2023	BELL-KITCHENS, SARAH	TRAVEL,TRAINING & SUBSISTENCE	133.00
12/12/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,136.07
12/12/2023	BIO CORPORATION	GENERAL SUPPLIES	1,035.50
12/12/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	780.70
12/12/2023	BONNEAU, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	362.88
12/12/2023	BOYD-LONG, MARY	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/12/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	2,925.00
12/12/2023	BRAZIEL, TIFFANY	TRAVEL,TRAINING & SUBSISTENCE	42.20
12/12/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	3,045.00
12/12/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	273.14
12/12/2023	BYRDSEED, LLC	SOFTWARE SUBSCRIPTIONS	119.00
12/12/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	TRAVEL,TRAINING & SUBSISTENCE	550.00
12/12/2023	CDW GOVERNMENT	GENERAL SUPPLIES	1,621.27
12/12/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	3,104.83
12/12/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	68,187.17
12/12/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	76.50
12/12/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	93.12
12/12/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	95.00
12/12/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	13,981.80
12/12/2023	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	3,700.55
12/12/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	434.20
12/12/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	3,021.82
12/12/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	196.15
12/12/2023	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,740.05
12/12/2023	CROWN LIFT TRUCKS	VEHICLE PARTS & SUPPLIES	48.12
12/12/2023	CTN EDUCATIONAL SERVICES INC	TRAVEL,TRAINING & SUBSISTENCE	300.00
12/12/2023	CUSTOM KITCHEN FABRICATOR	OTHER SUPPLIES FOR M&O	3,581.25
12/12/2023	DALEN, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	160.74
12/12/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	989.71
12/12/2023	DANGERFIELD, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	133.00
12/12/2023	DIETRICH, PAMELA	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/12/2023	DODGE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	900.00
12/12/2023	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	950.00
12/12/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,204.04
12/12/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	2,887.56

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199 - GENERAL OPERATING			
12/12/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	69,282.50
12/12/2023	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	990.00
12/12/2023	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	17,556.00
12/12/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	242.45
12/12/2023	ENNIS ISD	TRAVEL AND SUBSISTENCE - STUDE	170.00
12/12/2023	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	357.50
12/12/2023	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	305,873.69
12/12/2023	FARRELL, SAIRA	TRAVEL,TRAINING & SUBSISTENCE	118.87
12/12/2023	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	287.45
12/12/2023	FITNESS FINDERS INC	SOFTWARE SUBSCRIPTIONS	161.45
12/12/2023	FREY SCIENTIFIC	GENERAL SUPPLIES	81.28
12/12/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,723.09
12/12/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	762.14
12/12/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	14,938.29
12/12/2023	GFMD LTD, GLOBAL FOCUS MARK	GENERAL SUPPLIES	411.52
12/12/2023	GODBEE, KRISTA	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
12/12/2023	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	900.00
12/12/2023	GONZALEZ, ALEXIS	MISCELLANEOUSCONTRACTED SERVIC	400.00
12/12/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	4,213.23
12/12/2023	GROB, SARAH	TRAVEL,TRAINING & SUBSISTENCE	215.64
12/12/2023	HERVEY, CHAMILLIA	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/12/2023	HEWELT, CAMRYN	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
12/12/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	222.29
12/12/2023	HON COMPANY, THE	FURNITURE	3,085.25
12/12/2023	HUBBARD, LISA	MISCELLANEOUSCONTRACTED SERVIC	220.00
12/12/2023	INTERSPEC, LLC	OTHER SUPPLIES FOR M&O	460.00
12/12/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	902.24
12/12/2023	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	400.00
12/12/2023	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
12/12/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	267.70
12/12/2023	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	1,769.95
12/12/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	500.00
12/12/2023	JOHNSON, DARWERT	TRAVEL,TRAINING & SUBSISTENCE	277.10
12/12/2023	JONES, LESLIE	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/12/2023	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	135.00
12/12/2023	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	97.50
12/12/2023	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	4,694.88
12/12/2023	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	250.00
12/12/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	8.90
12/12/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	204.00
12/12/2023	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	168.00
12/12/2023	MARKS PLUMBING PARTS	OTHER SUPPLIES FOR M&O	657.00
12/12/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	43.17
12/12/2023	MARTINEZ, ERICA	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/12/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	345.00
12/12/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	1,650.00
12/12/2023	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	27,349.94
12/12/2023	MENTAL HEALTH AMERICA OF GREATER DALL	TRAVEL,TRAINING & SUBSISTENCE	500.00
12/12/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	75.24
12/12/2023	MORENO, KIM	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/12/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	316.80
12/12/2023	MUTTERER, JASON	TRAVEL,TRAINING & SUBSISTENCE	141.87
12/12/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,112.50
12/12/2023	NEXT STAGE PRESS, EUGENE KATO	GENERAL SUPPLIES	159.20
12/12/2023	NORCOSTCO, INC	GENERAL SUPPLIES	691.11

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199 - GENERAL OPERATING			
12/12/2023	NORTH TEXAS COLORGUARD ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,150.00
12/12/2023	NYSTROM EDUCATION	SOFTWARE SUBSCRIPTIONS	429.84
12/12/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	259.60
12/12/2023	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
12/12/2023	PATTON, TRACEY	TRAVEL,TRAINING & SUBSISTENCE	271.66
12/12/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	12.50
12/12/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	183.56
12/12/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,909.16
12/12/2023	POCKET NURSE	GENERAL SUPPLIES	319.90
12/12/2023	POPE, KERRY	TECHNOLOGY EQUIPMENT<$5000	350.00
12/12/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	150.00
12/12/2023	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<$5000	160.00
12/12/2023	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	7,180.63
12/12/2023	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	800.00
12/12/2023	ROE, CHARLES	TRAVEL,TRAINING & SUBSISTENCE	1,087.22
12/12/2023	ROMEO MUSIC LLC	GENERAL SUPPLIES	1,149.00
12/12/2023	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	1,050.00
12/12/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	381.41
12/12/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,012.07
12/12/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	2,686.00
12/12/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	91.91
12/12/2023	SKINNER, SHANE	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/12/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	523.37
12/12/2023	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	5,954.86
12/12/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,748.81
12/12/2023	STUKENT INC	SOFTWARE SUBSCRIPTIONS	800.00
12/12/2023	SYMPHONY ARLINGTON	MISCELLANEOUSCONTRACTED SERVIC	0.00
12/12/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	16.50
12/12/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	149.39
12/12/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	806.00
12/12/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL,TRAINING & SUBSISTENCE	545.00
12/12/2023	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	413.60
12/12/2023	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	999.73
12/12/2023	THE HONEY BAKED HAM COMPANY LLC	REFRESHMENTS/FOOD FOR MEETINGS	494.55
12/12/2023	TOBOLKA, SANDRA	TRAVEL,TRAINING & SUBSISTENCE	112.50
12/12/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	212.31
12/12/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	350.32
12/12/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	1,485.08
12/12/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	483.87
12/12/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	174.00
12/12/2023	UNIVERSITY OF TEXAS AT AUSTIN, SCHOOL C	READING/REF MATERIALS/DATABASE	64.29
12/12/2023	UNIVERSITY OF TEXAS AT AUSTIN, SCHOOL C	TRAVEL,TRAINING & SUBSISTENCE	535.71
12/12/2023	VESELKA, AMY	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/12/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, I	OTHER SUPPLIES FOR M&O	1,294.00
12/12/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	242.73
12/12/2023	WILLIAMS, DALLAS	TRAVEL,TRAINING & SUBSISTENCE	105.00
12/12/2023	WILLIAMS-TURNER, KENISHA	TRAVEL,TRAINING & SUBSISTENCE	86.11
12/12/2023	WINSTANLEY, AUDREY	TRAVEL,TRAINING & SUBSISTENCE	109.70
12/12/2023	WRIGHT, ALEXA	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/12/2023	XEROX CORPORATION	RENTALS-OPERATING LEASES	75.00
12/12/2023	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	2,150.00
12/12/2023	YOUNG, ELIZABETH	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/12/2023	ZONDA INTELLIGENCE	PROFESSIONAL SERVICES	11,250.00
12/14/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
12/14/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,990.00

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199 - GENERAL OPERATING			
12/14/2023	AMERICAN DANCE/DRILL TEAM	TRAVEL AND SUBSISTENCE - STUDE	1,280.00
12/14/2023	ARLINGTON ISD - MARTIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	510.00
12/14/2023	BAUDVILLE, INC.	GENERAL SUPPLIES	665.23
12/14/2023	BIO CORPORATION	GENERAL SUPPLIES	1,690.18
12/14/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	323.95
12/14/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	186.00
12/14/2023	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	6,203.52
12/14/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	100.00
12/14/2023	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	3,450.00
12/14/2023	CAPSTONE	SOFTWARE SUBSCRIPTIONS	1,399.00
12/14/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	4,455.93
12/14/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	86.90
12/14/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	532.93
12/14/2023	DELCOM GROUP LP	CONTRACTED MAINTENANCE AND REP	845.20
12/14/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	137.44
12/14/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	37,264.91
12/14/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	7,279.11
12/14/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	897.00
12/14/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	27,743.52
12/14/2023	FEDEX, 1577-9067-6	POSTAGE	174.00
12/14/2023	FIELDS IN GRASS LLC	OTHER SUPPLIES FOR M&O	2,675.00
12/14/2023	FITNESS FINDERS INC	MISCELLANEOUS OPERATING COSTS	97.09
12/14/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	73.04
12/14/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,950.81
12/14/2023	FREY SCIENTIFIC	GENERAL SUPPLIES	260.40
12/14/2023	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	951.50
12/14/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	910.42
12/14/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	186.60
12/14/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	11,021.16
12/14/2023	HOME DEPOT #9218276983 TAX ID# 170180423	GENERAL SUPPLIES	2,455.61
12/14/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	2,211.77
12/14/2023	HON COMPANY, THE	FURNITURE	314.79
12/14/2023	HOUGHTON HORNS, LLC	GENERAL SUPPLIES	167.80
12/14/2023	HOWARD KILNS LLC, ARNOLD JACKSON	CONTRACTED MAINTENANCE AND REP	380.00
12/14/2023	INTERSTATE ALL BATTERY CENTER	GENERAL SUPPLIES	1,668.60
12/14/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	589.15
12/14/2023	JOLLY OL' SAINT NICK, STAUTZENBERG	MISCELLANEOUSCONTRACTED SERVIC	75.00
12/14/2023	KAMICO INSTRUCTIONAL MEDIA, INC	TESTING MATERIALS	478.90
12/14/2023	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	321.94
12/14/2023	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	700.00
12/14/2023	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
12/14/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	75.98
12/14/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	225.59
12/14/2023	MAGAZINE SUBSCRIPTION SERVICE AGENCY	READING/REF MATERIALS/DATABASE	255.72
12/14/2023	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	147.00
12/14/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	30.00
12/14/2023	MENTAL HEALTH AMERICA OF GREATER DALL	TRAVEL,TRAINING & SUBSISTENCE	500.00
12/14/2023	MOAKCASEY, LLC	TRAVEL,TRAINING & SUBSISTENCE	615.42
12/14/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	690.34
12/14/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	625.95
12/14/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	44.38
12/14/2023	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/14/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	812.87
12/14/2023	PHAM, THAO	MISCELLANEOUSCONTRACTED SERVIC	850.00
12/14/2023	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	2,400.00

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199 - GENERAL OPERATING			
12/14/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,282.50
12/14/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,352.25
12/14/2023	RANK ONE SPORT	SOFTWARE SUBSCRIPTIONS	1,675.00
12/14/2023	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<$5000	1,760.00
12/14/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	43.62
12/14/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	989.39
12/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	394.62
12/14/2023	STEPHENSON, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/14/2023	SULPHUR SPRINGS ISD	MISCELLANEOUS OPERATING COSTS	294.38
12/14/2023	SUNDANCE IRRIGATION TRAINING	TRAVEL,TRAINING & SUBSISTENCE	375.00
12/14/2023	SWEETWATER MUSIC EDUCATION TECHNOL(	GENERAL SUPPLIES	2,019.87
12/14/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	24.00
12/14/2023	TAYLOR CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	1,125.00
12/14/2023	TEXAS ALLIANCE OF BLACK SCHOOL EDUCA	MEMBERSHIPS	79.00
12/14/2023	TEXAS ALLIANCE OF BLACK SCHOOL EDUCA	TRAVEL,TRAINING & SUBSISTENCE	425.00
12/14/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	272.00
12/14/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	374.00
12/14/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	736.00
12/14/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	298.70
12/14/2023	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	244.22
12/14/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,365.58
12/14/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	81.66
12/14/2023	WILLIAMS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	1,290.00
12/19/2023	A SIGN OF QUALITY LLC	MISCELLANEOUSCONTRACTED SERVIC	175.00
12/19/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	179.99
12/19/2023	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	5,880.00
12/19/2023	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
12/19/2023	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	100,429.50
12/19/2023	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
12/19/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	65.81
12/19/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	979.20
12/19/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	148.26
12/19/2023	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	569.63
12/19/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	195.64
12/19/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	713.10
12/19/2023	BERMUDEZ, JANIER	MISCELLANEOUSCONTRACTED SERVIC	700.00
12/19/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	71.76
12/19/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	128.58
12/19/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	3,315.00
12/19/2023	BURNS, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	311.16
12/19/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	131.73
12/19/2023	BUSOCKER, GINGER	TRAVEL,TRAINING & SUBSISTENCE	162.96
12/19/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	TRAVEL,TRAINING & SUBSISTENCE	1,100.00
12/19/2023	CARDENAS, BRIGETTE	TRAVEL,TRAINING & SUBSISTENCE	50.38
12/19/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	299.52
12/19/2023	CDW GOVERNMENT	GENERAL SUPPLIES	29.89
12/19/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	45.16
12/19/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	3,377.12
12/19/2023	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	73,826.09
12/19/2023	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	1,187.00
12/19/2023	CEV MULTIMEDIA, LTD	SOFTWARE SUBSCRIPTIONS	700.00
12/19/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	9,663.40
12/19/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	118.00
12/19/2023	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	70.00
12/19/2023	COLLEGE BOARD	TESTING MATERIALS	24,590.20

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
12/19/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	1,716.90
12/19/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.75
12/19/2023	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	495.00
12/19/2023	DAZZARKLE LLC	OTHER SUPPLIES FOR M&O	10,362.95
12/19/2023	DELONG, JOEL	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/19/2023	DOMINGUEZ, RUDY	TRAVEL,TRAINING & SUBSISTENCE	94.01
12/19/2023	DOUBLE EAGLE ELECTRIC	FURNITURE, EQUIPMENT & SOFTWAR	27,648.00
12/19/2023	EAB GLOBAL INC	MEMBERSHIPS	34,621.00
12/19/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	12,561.50
12/19/2023	FELDSER, KEVIN	TRAVEL,TRAINING & SUBSISTENCE	66.78
12/19/2023	FIRST IN TEXAS	MISCELLANEOUS OPERATING COSTS	830.78
12/19/2023	FIRST IN TEXAS	TRAVEL AND SUBSISTENCE - STUDE	1,869.22
12/19/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,412.62
12/19/2023	FROG PUBLICATIONS, INC	READING/REF MATERIALS/DATABASE	31.95
12/19/2023	GAMMON, ERICA	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/19/2023	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	495.00
12/19/2023	GARZA, CHERISH	TRAVEL,TRAINING & SUBSISTENCE	16.88
12/19/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	25.78
12/19/2023	GOVCONNECTION INC	GENERAL SUPPLIES	252.99
12/19/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	1,116.60
12/19/2023	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	560.00
12/19/2023	GULLEDGE, WILLAIM	CONTRACTED MAINTENANCE AND REP	100.00
12/19/2023	HARRIS, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	45.52
12/19/2023	HEIMBIGNER, ALICIA	TRAVEL,TRAINING & SUBSISTENCE	319.12
12/19/2023	HEINEMANN	GENERAL SUPPLIES	1,100.28
12/19/2023	HOENIG, SOPHIA	TRAVEL,TRAINING & SUBSISTENCE	32.22
12/19/2023	HOME DEPOT #9218276983 TAX ID# 170180423	GENERAL SUPPLIES	1,829.20
12/19/2023	HOME DEPOT #9218276983 TAX ID# 170180423	OTHER SUPPLIES FOR M&O	1,305.70
12/19/2023	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	3,616.74
12/19/2023	HTE DANCE & SPIRIT GROUP, INC	TRAVEL AND SUBSISTENCE - STUDE	1,930.00
12/19/2023	IDISMISS LLC	SOFTWARE SUBSCRIPTIONS	199.00
12/19/2023	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	2,495.00
12/19/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	227.00
12/19/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
12/19/2023	KHAMHIRAN, PAIGE	TRAVEL,TRAINING & SUBSISTENCE	64.38
12/19/2023	KIEFER LIVESTOCK, NOLAN EDWARD KEIF	MISCELLANEOUSCONTRACTED SERVIC	1,150.00
12/19/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	2,064.35
12/19/2023	LABRIE, KATHLEEN O'HARA	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
12/19/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	6,490.00
12/19/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	312.00
12/19/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	178.00
12/19/2023	LETTERMAN, ANISSA	TRAVEL,TRAINING & SUBSISTENCE	92.26
12/19/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	938.49
12/19/2023	MARTINEZ, LAURA	TUITION AND FEES	0.00
12/19/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,268.00
12/19/2023	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	687.08
12/19/2023	MENTAL HEALTH AMERICA OF GREATER DALL	TRAVEL,TRAINING & SUBSISTENCE	500.00
12/19/2023	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	1,339.86
12/19/2023	MILASHOSKI, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	800.00
12/19/2023	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	147.00
12/19/2023	MONAJAMI, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	225.32
12/19/2023	NASYPANY, EVANNE	TRAVEL,TRAINING & SUBSISTENCE	130.00
12/19/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,112.50
12/19/2023	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	155.00
12/19/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	400.00

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199 - GENERAL OPERATING			
12/19/2023	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2023	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	2,000.00
12/19/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	200.00
12/19/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	23.36
12/19/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	84,421.20
12/19/2023	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	1,496.41
12/19/2023	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	111.99
12/19/2023	RAPTOR TECHNOLOGIES, INC	GENERAL SUPPLIES	7,700.00
12/19/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	72.74
12/19/2023	REAY, ELIZABETH	TRAVEL,TRAINING & SUBSISTENCE	33.30
12/19/2023	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
12/19/2023	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	49.41
12/19/2023	RF SYSTEMS INC.	MISCELLANEOUSCONTRACTED SERVIC	1,279.00
12/19/2023	RICHARDS, AMBER	TRAVEL,TRAINING & SUBSISTENCE	481.23
12/19/2023	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	9,327.93
12/19/2023	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	200.00
12/19/2023	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	80.00
12/19/2023	RUSH BUS CENTERS, SELMA	CONTRACTED MAINTENANCE AND REP	1,034.54
12/19/2023	RUSSELL'S EDUCATIONAL CONSULTING	GENERAL SUPPLIES	184.90
12/19/2023	SANCHEZ-TORRES, ANGEL	MISCELLANEOUSCONTRACTED SERVIC	720.00
12/19/2023	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	110.00
12/19/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	334.99
12/19/2023	SCOTT, SEAN	TRAVEL,TRAINING & SUBSISTENCE	120.08
12/19/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	2,601.00
12/19/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	322.79
12/19/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	239.99
12/19/2023	SMOLOVIK, TYLER	MISCELLANEOUSCONTRACTED SERVIC	315.00
12/19/2023	SOCIAL STUDIES SCHOOL SERVICE	SOFTWARE SUBSCRIPTIONS	537.30
12/19/2023	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	1,650.00
12/19/2023	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	598.05
12/19/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,244.41
12/19/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	98.89
12/19/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	579.00
12/19/2023	TACTICAL TRANSMISSION & AUTO, LLC	CONTRACTED MAINTENANCE AND REP	3,200.00
12/19/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	2,262.95
12/19/2023	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	271,624.32
12/19/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	92.50
12/19/2023	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	750.00
12/19/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	500.00
12/19/2023	TEXAS A & M AGRILIFE EXT SERV	MISCELLANEOUSCONTRACTED SERVIC	255.00
12/19/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,003.00
12/19/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
12/19/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
12/19/2023	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL,TRAINING & SUBSISTENCE	299.00
12/19/2023	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	68.95
12/19/2023	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	126.00
12/19/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	594.00
12/19/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	363.00
12/19/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	368.00
12/19/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	1,480.00
12/19/2023	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	245.00
12/19/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	512.76
12/19/2023	TREBRON COMPANY, INC.	SOFTWARE SUBSCRIPTIONS	106,233.66
12/19/2023	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	1,260.00
12/19/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	275.66

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199 - GENERAL OPERATING			
12/19/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,936.43
12/19/2023	UNIVERSITY OF TEXAS AT AUSTIN, SCHOOL C	READING/REF MATERIALS/DATABASE	75.00
12/19/2023	UNIVERSITY OF TEXAS AT AUSTIN, SCHOOL C	TRAVEL,TRAINING & SUBSISTENCE	525.00
12/19/2023	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	26.69
12/19/2023	WEISSMAN	GENERAL SUPPLIES	967.31
12/19/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,308.00
12/19/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, I	OTHER SUPPLIES FOR M&O	375.13
12/19/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	468.04
12/19/2023	WILLIAMS, DALLAS	TRAVEL,TRAINING & SUBSISTENCE	352.68
12/19/2023	WILSON, NATALIE	TRAVEL,TRAINING & SUBSISTENCE	160.02
12/19/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	2,267.00
12/19/2023	WRIGHT, DAVID	TRAVEL,TRAINING & SUBSISTENCE	162.51
12/21/2023	CITIBANK	CONTRACTED MAINTENANCE AND REP	358.40
12/21/2023	CITIBANK	FURNITURE, EQUIPMENT & SOFTWAR	10,724.14
12/21/2023	CITIBANK	GENERAL SUPPLIES	5,230.56
12/21/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,595.91
12/21/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	29.05
12/21/2023	CITIBANK	OTHER SUPPLIES FOR M&O	879.52
12/21/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	3,238.62
12/21/2023	CITIBANK	SOFTWARE SUBSCRIPTIONS	254.16
12/21/2023	CITIBANK	TESTING MATERIALS	33.42
12/21/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	17,270.28
12/21/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	11,705.80
12/21/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	34,594.88
12/21/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	26,369.34
		199 - GENERAL OPERATING	**3,388,374.78**
211 - ESEA TITLE I; IMPROVING BASIC			
12/1/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	446.22
12/1/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,945.05
12/1/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	240.00
12/1/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	672.00
12/1/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	6,890.00
12/1/2023	HOUGHTON MIFFLIN HARCOURT	SOFTWARE SUBSCRIPTIONS	1,800.00
12/1/2023	REGION 11 ESC	SOFTWARE SUBSCRIPTIONS	2,085.00
12/1/2023	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	741.51
12/1/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	23.39
12/5/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	11.99
12/5/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	41.96
12/5/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	1,367.98
12/5/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	3,830.44
12/5/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	38,360.98
12/5/2023	MARDEL, INC, #9113415	GENERAL SUPPLIES	25.58
12/5/2023	MARENEM INC.	TESTING MATERIALS	453.20
12/5/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	273.73
12/5/2023	WILDLIFE ON THE MOVE, INC	MISCELLANEOUSCONTRACTED SERVIC	0.00
12/5/2023	YMCA OF METROPOLITAN FORT WORTH, CAM	TRAVEL AND SUBSISTENCE - STUDE	13,191.84
12/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,165.21
12/7/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	617.07
12/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	510.00
12/7/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	187.00
12/7/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	368.00
12/7/2023	TRS	TEACHER RETIREMENT	25,074.78
12/7/2023	VERNIER SOFTWARE & TECHNOLOGY LLC	GENERAL SUPPLIES	4,872.87
12/7/2023	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	2,500.00

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211 - ESEA TITLE I; IMPROVING BASIC			
12/7/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,348.80
12/12/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	155.62
12/12/2023	BREAKOUT EDU	SOFTWARE SUBSCRIPTIONS	214.00
12/12/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	9,340.89
12/12/2023	DEMCO INC	GENERAL SUPPLIES	229.87
12/12/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,302.80
12/12/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	1,316.17
12/12/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,512.27
12/12/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	462.65
12/12/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	1,271.54
12/12/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	13,128.91
12/12/2023	MOBYMAX EDUCATION, LLC	SOFTWARE SUBSCRIPTIONS	1,054.00
12/12/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	890.20
12/14/2023	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	600.00
12/14/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	497.35
12/14/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	1,114.06
12/14/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	12,493.59
12/14/2023	MONKEY SEE MONKEY DO EXOTIC PETTING .	MISCELLANEOUSCONTRACTED SERVIC	1,150.00
12/19/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	TRAVEL,TRAINING & SUBSISTENCE	1,100.00
12/19/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,530.74
12/19/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	13,440.00
12/19/2023	HAND2MIND, INC.	GENERAL SUPPLIES	144.49
12/19/2023	MUTTERER, JASON	TRAVEL,TRAINING & SUBSISTENCE	189.00
12/19/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	717.51
12/19/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,043.64
12/19/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	642.90
12/19/2023	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
12/21/2023	CITIBANK	GENERAL SUPPLIES	200.70
12/21/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,467.56
		211 - ESEA TITLE I; IMPROVING BASIC	**180,595.06**
224 - IDEA-B FORMULA			
12/5/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,496.00
12/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	63.98
12/7/2023	MATH TEACHERS PRESS, INC	GENERAL SUPPLIES	69,830.00
12/7/2023	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,788.00
12/7/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,299.52
12/7/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	3,268.17
12/7/2023	TRS	TEACHER RETIREMENT	34,784.24
12/12/2023	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	1,015.00
12/12/2023	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	2,800.00
12/12/2023	CUMMINGS, KORAYN SUE, OD, PA	PROFESSIONAL SERVICES	350.00
12/12/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	305.28
12/12/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,266.24
		224 - IDEA-B FORMULA	**127,266.43**
225 - IDEA-B PRE-SCHOOL			
12/7/2023	TRS	TEACHER RETIREMENT	804.83
		225 - IDEA-B PRE-SCHOOL	**804.83**
240 - CHILD NUTRITION FUND			
12/5/2023	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	607.80
12/5/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	66.93

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
240 - CHILD NUTRITION FUND			
12/5/2023	CHRISTIAN, TAMARA	DEFERRED REVENUE	39.05
12/5/2023	COOPER, ALAYAH	DEFERRED REVENUE	10.25
12/5/2023	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	101.70
12/5/2023	FORTE FROZEN	INVENTORY - WAREHOUSE SUPPLIES	1,395.00
12/5/2023	GARRISON, BRITNEY	DEFERRED REVENUE	10.75
12/5/2023	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	220.00
12/5/2023	IMAMU-EL, ZAKAYA	DEFERRED REVENUE	33.25
12/5/2023	KLEMENT DISTRIBUTION, INC.	FOOD	307.24
12/5/2023	LABATT FOOD SERVICE	FOOD	159,969.40
12/5/2023	LABATT FOOD SERVICE	NON-FOOD	10,147.60
12/5/2023	LAWSON, JOANNE	TRAVEL,TRAINING & SUBSISTENCE	158.72
12/5/2023	MATHIS, CHARLOTTE	DEFERRED REVENUE	15.00
12/5/2023	MEDINA, MARIA	TRAVEL,TRAINING & SUBSISTENCE	14.02
12/5/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	48,487.85
12/5/2023	PALMARES, MELISSA	DEFERRED REVENUE	83.46
12/5/2023	PARHAM, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	98.76
12/5/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	127.40
12/5/2023	PEREZ, FRANCES	DEFERRED REVENUE	33.40
12/5/2023	REHMAN, FOUZIA	DEFERRED REVENUE	4.00
12/5/2023	ROBLES, ELIZABETH	DEFERRED REVENUE	20.00
12/5/2023	SEDGWICK CLAIMS MANAGEMENT SERVICES	WORKERS' COMPENSATION	150.37
12/5/2023	SMART MOUTH FOODS	FOOD	10,949.41
12/5/2023	SOUTHWASTE DISPOSAL, LLC	CONTRACTED MAINTENANCE AND REP	304.00
12/5/2023	TURNER, LAQUASHA	DEFERRED REVENUE	10.00
12/5/2023	VALERIO, JACQUELINE	DEFERRED REVENUE	21.00
12/5/2023	WALNUT CREEK FARM	FOOD	20,820.87
12/5/2023	WASHINGTON, LATOYA	DEFERRED REVENUE	31.85
12/7/2023	KLEMENT DISTRIBUTION, INC.	FOOD	7,981.84
12/7/2023	LABATT FOOD SERVICE	FOOD	57,001.65
12/7/2023	LABATT FOOD SERVICE	NON-FOOD	4,406.56
12/7/2023	RED GOLD LLC	INVENTORY - WAREHOUSE SUPPLIES	34,563.95
12/7/2023	SMART MOUTH FOODS	FOOD	2,065.45
12/7/2023	TRS	TEACHER RETIREMENT	63,962.25
12/7/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, I	OTHER SUPPLIES FOR M&O	11,315.00
12/12/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
12/12/2023	GUZMAN, ADRIANA	DEFERRED REVENUE	35.35
12/12/2023	JOHNSON, SEAN	DEFERRED REVENUE	13.40
12/12/2023	KHAN, SAIMUL	DEFERRED REVENUE	37.75
12/12/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	443.52
12/12/2023	SMART MOUTH FOODS	FOOD	1,665.49
12/12/2023	WEST, ASHLIE	DEFERRED REVENUE	5.00
12/14/2023	CLIFFORD POWER SYSTEMS, INC	RENTALS-OPERATING LEASES	4,768.80
12/14/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1.76
12/14/2023	LABATT FOOD SERVICE	FOOD	159,775.48
12/14/2023	LABATT FOOD SERVICE	NON-FOOD	12,715.93
12/14/2023	LAWSON, JOANNE	TRAVEL,TRAINING & SUBSISTENCE	90.93
12/14/2023	MOORE, MARGARET	DEFERRED REVENUE	5.70
12/14/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	818.71
12/14/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	5,729.69
12/14/2023	PEREIRA, SALAYNA	TRAVEL,TRAINING & SUBSISTENCE	104.93
12/14/2023	PHAM, ALEXANDER	DEFERRED REVENUE	73.30
12/14/2023	SPENCER-HOLT, JOYNITA	DEFERRED REVENUE	34.05
12/14/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	22.00
12/14/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	5,292.89
12/14/2023	WALNUT CREEK FARM	FOOD	9,077.83

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
240 - CHILD NUTRITION FUND			
12/19/2023	AKINNIYI, OLU	DEFERRED REVENUE	51.75
12/19/2023	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	1,740.86
12/19/2023	CHAMBERS, ANEISA	DEFERRED REVENUE	450.00
12/19/2023	COOKING EQUIPMENT SPECIALIST LLC	CONTRACTED MAINTENANCE AND REP	219.00
12/19/2023	FORD, TAHAWN	DEFERRED REVENUE	16.45
12/19/2023	FOX, DEBRA	DEFERRED REVENUE	31.25
12/19/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	3,271.90
12/19/2023	GRAINGER	OTHER SUPPLIES FOR M&O	303.51
12/19/2023	GUARIN, ALLEXANDRA	DEFERRED REVENUE	22.10
12/19/2023	KINZER, CANTRECE	TRAVEL,TRAINING & SUBSISTENCE	56.20
12/19/2023	KLEMENT DISTRIBUTION, INC.	FOOD	8,265.40
12/19/2023	KRALICKE, JENNY	DEFERRED REVENUE	52.50
12/19/2023	KYOBE, LINDA	DEFERRED REVENUE	7.00
12/19/2023	LABATT FOOD SERVICE	FOOD	285,814.54
12/19/2023	LABATT FOOD SERVICE	NON-FOOD	21,557.95
12/19/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	120,164.16
12/19/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	870.96
12/19/2023	PATRICK, AMBER	DEFERRED REVENUE	15.00
12/19/2023	SMART MOUTH FOODS	FOOD	5,769.12
12/19/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
12/21/2023	CITIBANK	FOOD	880.08
		240 - CHILD NUTRITION FUND	**1,085,830.24**
244 - CAREER & TECHNOLOGY BASIC GRAN			
12/12/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	71,405.54
12/12/2023	DC CNA CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	3,550.00
12/19/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,482.11
12/19/2023	DC CNA CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	3,500.00
12/19/2023	GENUINE PARTS COMPANY-NAPA	FURNITURE, EQUIPMENT & SOFTWAR	37,984.58
		244 - CAREER & TECHNOLOGY BASIC (	**117,922.23**
255 - TITLE II, PART A: TEA/PRIN TRA			
12/7/2023	TRS	TEACHER RETIREMENT	5,238.43
12/12/2023	HERNANDEZ, GEORGE	TRAVEL,TRAINING & SUBSISTENCE	420.22
12/14/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	375.00
12/19/2023	BEAM, NATHAN	TRAVEL,TRAINING & SUBSISTENCE	148.50
12/19/2023	CHINNICI, AMARILIS	TRAVEL,TRAINING & SUBSISTENCE	120.50
12/19/2023	CHOU, LEI-JANE	TRAVEL,TRAINING & SUBSISTENCE	120.50
12/19/2023	HENAO HERRERA, YEISON	TRAVEL,TRAINING & SUBSISTENCE	368.18
12/19/2023	TREJO, DALTON	TRAVEL,TRAINING & SUBSISTENCE	165.00
12/21/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	1,729.40
		255 - TITLE II, PART A: TEA/PRIN TRA	**8,685.73**
263 - TITLE III, PART A, LIMITED ENG			
12/7/2023	TRS	TEACHER RETIREMENT	1,892.40
12/12/2023	TEACHER CREATED MATERIALS	TRAVEL,TRAINING & SUBSISTENCE	2,500.00
		263 - TITLE III, PART A, LIMITED ENG	**4,392.40**
265 - 21ST CENTURY GRANT			
12/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	-899.79
12/7/2023	TRS	TEACHER RETIREMENT	15,374.43
12/12/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	323.41
		265 - 21ST CENTURY GRANT	**14,798.05**

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282 - ESSER III/AIR FORCE JR ROTC			
12/7/2023	TRS	TEACHER RETIREMENT	14,027.62
12/19/2023	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	3,000.00
12/19/2023	NATL RESTAURANT ASSN SOLUTION	TESTING MATERIALS	3,419.10
12/21/2023	CITIBANK	TESTING MATERIALS	1,800.00
		282 - ESSER III/AIR FORCE JR ROTC	**22,246.72**
289 - LEP PROGRAM			
12/7/2023	TRS	TEACHER RETIREMENT	2,069.66
		289 - LEP PROGRAM	**2,069.66**
410 - STATE TEXTBOOK FUND			
12/5/2023	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	154.60
12/19/2023	BENCHMARK EDUCATION COMPANY, LLC	TEXTBOOKS	116,462.50
		410 - STATE TEXTBOOK FUND	**116,617.10**
429 - MISC STATE GRANTS			
12/19/2023	QUALITY SOUND AND COMMUNICATIONS INC	TECHNOLOGY EQUIPMENT<$5000	6,400.00
12/19/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	2,100.00
		429 - MISC STATE GRANTS	**8,500.00**
461 - CAMPUS ACTIVITY FUND			
12/1/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	208.84
12/1/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	387.98
12/1/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	647.40
12/1/2023	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	451.05
12/1/2023	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	992.00
12/1/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,223.49
12/5/2023	ALEDO ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	100.00
12/5/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	487.81
12/5/2023	BRIDGES, MERVYN	TRAVEL,TRAINING & SUBSISTENCE	171.96
12/5/2023	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	695.00
12/5/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	563.00
12/5/2023	DALLAS COWBOYS FOOTBALL CLUB	TRAVEL AND SUBSISTENCE - NON-E	-2,880.00
12/5/2023	DALLAS COWBOYS FOOTBALL CLUB	TRAVEL AND SUBSISTENCE - STUDE	-7,860.00
12/5/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	1,575.21
12/5/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	275.40
12/5/2023	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	6,220.00
12/5/2023	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	855.00
12/5/2023	FRONTIERS OF FLIGHT MUSEUM	TRAVEL AND SUBSISTENCE - STUDE	1,554.00
12/5/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	354.00
12/5/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	487.50
12/5/2023	KENNEDY, KELVIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	96.45
12/5/2023	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	-960.00
12/5/2023	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	978.00
12/5/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	377.00
12/5/2023	NORTHWEST TEXANS ATHLETIC BOOSTER CI	TRAVEL AND SUBSISTENCE - STUDE	130.00
12/5/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	240.11
12/5/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	181.24
12/5/2023	PONCE, PETER	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	RUSSELL, ROYAL	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	SPARK!	TRAVEL AND SUBSISTENCE - NON-E	888.00
12/5/2023	SPARK!	TRAVEL AND SUBSISTENCE - STUDE	1,623.00
12/5/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	580.00

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461 - CAMPUS ACTIVITY FUND			
12/5/2023	THOMAS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	TUCKER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/5/2023	UNIVERSITY INTERSCHOLASTIC LEAGUE	GENERAL SUPPLIES	26.00
12/5/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,320.31
12/5/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,520.00
12/5/2023	YMCA OF METROPOLITAN FORT WORTH, CAM	TRAVEL AND SUBSISTENCE - NON-E	413.16
12/5/2023	YMCA OF METROPOLITAN FORT WORTH, CAM	TRAVEL AND SUBSISTENCE - STUDE	3,914.00
12/7/2023	AGOR, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/7/2023	ALEDO ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,390.86
12/7/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	79.20
12/7/2023	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	140.00
12/7/2023	AYALA, DEBORAH	MISCELLANEOUSCONTRACTED SERVIC	206.25
12/7/2023	BABLES, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/7/2023	BLADEN, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
12/7/2023	BLADEN, REBECCA	MISCELLANEOUSCONTRACTED SERVIC	140.00
12/7/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,679.60
12/7/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	350.01
12/7/2023	BURTON, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	245.00
12/7/2023	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	CASTEL, CHRISTOPHE	MISCELLANEOUSCONTRACTED SERVIC	140.00
12/7/2023	CESTARI, SHANNON	OTHER REVENUES FROM LOCAL SOUR	50.00
12/7/2023	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	140.00
12/7/2023	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/7/2023	DEMCO INC	GENERAL SUPPLIES	393.63
12/7/2023	DONALDSON, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/7/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	512.46
12/7/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/7/2023	DWOMO, TAMMY	OTHER REVENUES FROM LOCAL SOUR	125.00
12/7/2023	EHRLICH, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/7/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	46.57
12/7/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	560.00
12/7/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	735.00
12/7/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,228.00
12/7/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/7/2023	HIGHT, DEMETRA	OTHER REVENUES FROM LOCAL SOUR	125.00
12/7/2023	HOOPER, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/7/2023	HOUSTON LIVESTOCK SHOW AND RODEO	TRAVEL AND SUBSISTENCE - STUDE	400.00
12/7/2023	JOHNSON, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/7/2023	KALEIA, MUHAMMAD	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/7/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	28.48
12/7/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	80.00
12/7/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/7/2023	MUNOZ, MOISES	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	495.26
12/7/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	102.00
12/7/2023	NEWTON, KASSEY	MISCELLANEOUSCONTRACTED SERVIC	227.50
12/7/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/7/2023	OGUNYILEKA, TEMITOPE	OTHER REVENUES FROM LOCAL SOUR	130.00
12/7/2023	OLIVAS, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/7/2023	PARK, HEE JIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
12/7/2023	PRICE, LATONYA	OTHER REVENUES FROM LOCAL SOUR	138.00
12/7/2023	RENO, LINDSEY	OTHER REVENUES FROM LOCAL SOUR	62.00
12/7/2023	ROSSMANN, DANIELA	MISCELLANEOUSCONTRACTED SERVIC	120.00

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461 - CAMPUS ACTIVITY FUND			
12/7/2023	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	428.60
12/7/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	SITYAR, RYAN	MISCELLANEOUSCONTRACTED SERVIC	120.00
12/7/2023	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	137.25
12/7/2023	SMITH, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	201.25
12/7/2023	SPARK!	TRAVEL AND SUBSISTENCE - STUDE	858.00
12/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,999.13
12/7/2023	TERRELL, NYESHA	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/7/2023	THE LOGO SHOP, INC.	MISCELLANEOUS OPERATING COSTS	150.95
12/7/2023	TOLIVER, RAY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/7/2023	TRS	TEACHER RETIREMENT	88.39
12/7/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	ALVAREZ, ANA	OTHER REVENUES FROM LOCAL SOUR	120.00
12/12/2023	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	275.00
12/12/2023	BAKER, TANNER	MISCELLANEOUSCONTRACTED SERVIC	430.00
12/12/2023	BARDSLEY, JOSEPHINE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	BOB BULLOCK TEXAS STATE HISTORY MUSE	TRAVEL AND SUBSISTENCE - NON-E	444.00
12/12/2023	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	90.00
12/12/2023	CHAPPLE, DARRENTON	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	CLARK, LEGRANT	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	CLARK, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	305.00
12/12/2023	COLLEGE BOARD	MISCELLANEOUS OPERATING COSTS	400.00
12/12/2023	COLLEGE BOARD	TESTING MATERIALS	400.00
12/12/2023	CRAYOLA EXPERIENCE PLANO	TRAVEL AND SUBSISTENCE - STUDE	335.95
12/12/2023	CUMMINGS, AMY	OTHER REVENUES FROM LOCAL SOUR	120.00
12/12/2023	DAVIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	DEMCO INC	GENERAL SUPPLIES	557.48
12/12/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	284.59
12/12/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	186.00
12/12/2023	FIRST	GENERAL SUPPLIES	12.00
12/12/2023	FIRST	TRAVEL AND SUBSISTENCE - STUDE	250.00
12/12/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	96.34
12/12/2023	FORNEY HS SOFTBALL BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	235.00
12/12/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	-440.00
12/12/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	57.50
12/12/2023	FRANKLIN, ANDREA	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	GANDY INK	MISCELLANEOUS OPERATING COSTS	1,381.65
12/12/2023	GEIST, MIEKE	OTHER REVENUES FROM LOCAL SOUR	120.00
12/12/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	100.58
12/12/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	419.50
12/12/2023	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	HARRIS, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	365.00
12/12/2023	HAWTHORNE, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	300.00
12/12/2023	HOLMES, KATHLEEN	OTHER REVENUES FROM LOCAL SOUR	120.00
12/12/2023	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	JOHNSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	JONES, JAMES	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	KALEIA, MUHAMMAD	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	295.34
12/12/2023	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	LEWIS, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	30.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - CAMPUS ACTIVITY FUND			
12/12/2023	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	1,586.12
12/12/2023	MAILLOUX, GABRIELLE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	MAMA MOORE'S CONCESSIONS, LLC	REFRESHMENTS/FOOD FOR MEETINGS	186.25
12/12/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	471.50
12/12/2023	MANSFIELD ISD ATHLETICS DEPT	TRAVEL AND SUBSISTENCE - STUDE	300.00
12/12/2023	THE MATH LEARNING CENTER	GENERAL SUPPLIES	1,188.00
12/12/2023	MAYNOR, KEENAN	MISCELLANEOUSCONTRACTED SERVIC	300.00
12/12/2023	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	58.07
12/12/2023	MUNOZ, ESTEFANIA	OTHER REVENUES FROM LOCAL SOUR	120.00
12/12/2023	NORRELL, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	280.00
12/12/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	30.37
12/12/2023	RICHARDSON, DARRON	MISCELLANEOUSCONTRACTED SERVIC	365.00
12/12/2023	RIDDLE, SETH	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/12/2023	ROBERTSON, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/12/2023	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	210.00
12/12/2023	SHORT, KENTRICE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	SMALLS, FREEZY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	SMITH, KAYLEE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	SOUTHPAW ENTERPRISES, INC	GENERAL SUPPLIES	462.46
12/12/2023	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	638.69
12/12/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	390.90
12/12/2023	SYMULA, CHELSEA	OTHER REVENUES FROM LOCAL SOUR	20.00
12/12/2023	TAIRU, DAVID	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/12/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	272.00
12/12/2023	TERRELL, NYESHA	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	THOMAS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	0.00
12/12/2023	TMEA REGION 5 MS/JH BAND	TRAVEL AND SUBSISTENCE - STUDE	360.00
12/12/2023	UNDERWOOD, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	750.00
12/12/2023	VARRONE, GERARD	MISCELLANEOUSCONTRACTED SERVIC	300.00
12/12/2023	WATTS, KYREN	MISCELLANEOUSCONTRACTED SERVIC	300.00
12/12/2023	WILLIAMS, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/14/2023	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	475.00
12/14/2023	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	7,250.00
12/14/2023	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	658.17
12/14/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	522.75
12/14/2023	DANIEL MARSHALL, AGGIELAND TENNIS	TRAVEL AND SUBSISTENCE - STUDE	275.00
12/14/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	328.33
12/14/2023	FIRST	GENERAL SUPPLIES	122.00
12/14/2023	FIRST	TRAVEL AND SUBSISTENCE - STUDE	250.00
12/14/2023	FORNEY ISD	TRAVEL AND SUBSISTENCE - STUDE	250.00
12/14/2023	JACKSON, KEILEN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/14/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	521.55
12/14/2023	LAKEVIEW CAMP AND RETREAT CENTER	TRAVEL AND SUBSISTENCE - NON-E	1,840.00
12/14/2023	LAKEVIEW CAMP AND RETREAT CENTER	TRAVEL AND SUBSISTENCE - STUDE	9,555.00
12/14/2023	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	1,100.00
12/14/2023	LOTTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	215.00
12/14/2023	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	300.00
12/14/2023	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	756.00
12/14/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	244.20
12/14/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	1,354.70

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461 - CAMPUS ACTIVITY FUND			
12/14/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	605.10
12/14/2023	ROYAL FUN PARTIES LLC	MISCELLANEOUSCONTRACTED SERVIC	310.00
12/14/2023	VORN, CINAR	OTHER REVENUES FROM LOCAL SOUR	20.00
12/14/2023	WAXAHACHIE TENNIS CLUB	TRAVEL AND SUBSISTENCE - STUDE	100.00
12/19/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,398.00
12/19/2023	BABLES, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	206.61
12/19/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	358.71
12/19/2023	BREAKOUT EDU	SOFTWARE SUBSCRIPTIONS	99.00
12/19/2023	BROWN, KAI	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	TRAVEL,TRAINING & SUBSISTENCE	550.00
12/19/2023	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	170.00
12/19/2023	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	830.00
12/19/2023	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	329.00
12/19/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	280.00
12/19/2023	COX, EMILY	OTHER REVENUES FROM LOCAL SOUR	10.00
12/19/2023	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	DAVIS, DEMOND	OTHER REVENUES FROM LOCAL SOUR	120.00
12/19/2023	DAVIS, IAN	OTHER REVENUES FROM LOCAL SOUR	120.00
12/19/2023	DEJOHNETTE, WHITNEY	OTHER REVENUES FROM LOCAL SOUR	10.00
12/19/2023	DEMCO INC	GENERAL SUPPLIES	658.36
12/19/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	ESAN, AFOLABI	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	ESPINO, MARIA	OTHER REVENUES FROM LOCAL SOUR	10.00
12/19/2023	FARMER, MIRIAM	GENERAL SUPPLIES	150.00
12/19/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	31.44
12/19/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	378.00
12/19/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	487.50
12/19/2023	GONZALEZ FOSTER, THELMA	TRAVEL AND SUBSISTENCE - STUDE	458.06
12/19/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	622.50
12/19/2023	GRANDBERRY, JAMELL	MISCELLANEOUSCONTRACTED SERVIC	65.00
12/19/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	HILLMAN, WHITNEY	OTHER REVENUES FROM LOCAL SOUR	10.00
12/19/2023	JACKSON, KEILEN	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,407.21
12/19/2023	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	4,151.87
12/19/2023	LOTTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	MARSHALL, AIDAN	OTHER REVENUES FROM LOCAL SOUR	10.00
12/19/2023	MARTINEZ, ANA	OTHER REVENUES FROM LOCAL SOUR	10.00
12/19/2023	MARZETT, THYRL	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	MAYNOR, KEENAN	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	MUNOZ, ESTEFANIA	OTHER REVENUES FROM LOCAL SOUR	10.00
12/19/2023	NATIONAL ARCHERY IN THE SCHOOLS PROG	GENERAL SUPPLIES	550.00
12/19/2023	NORRELL, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	PALIO'S PIZZA CAFE' OF MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,287.35
12/19/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	348.01
12/19/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	65.12
12/19/2023	ROBINZINE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	ROBINSON, DESTINEE	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	RODRIGUEZ, BRENDA	OTHER REVENUES FROM LOCAL SOUR	120.00
12/19/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	497.22
12/19/2023	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	375.27

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461 - CAMPUS ACTIVITY FUND			
12/19/2023	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	5,851.16
12/19/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	265.03
12/19/2023	SEAY, JOEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	SMITH, TREVOR	TRAVEL,TRAINING & SUBSISTENCE	189.50
12/19/2023	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	469.21
12/19/2023	SOUTHPAW ENTERPRISES, INC	GENERAL SUPPLIES	95.00
12/19/2023	STRATTON, AAREN	OTHER REVENUES FROM LOCAL SOUR	10.00
12/19/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	250.00
12/19/2023	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	329.94
12/19/2023	TERRELL, NYESHA	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	THE SENSORY PATH, INC.	GENERAL SUPPLIES	4,275.00
12/19/2023	THREATT, CHINA	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	TUCKER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	TYRA, DEREK	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,500.00
12/19/2023	WATTS, KYREN	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/19/2023	WEISSMAN	GENERAL SUPPLIES	199.99
12/19/2023	WRIGHT, TAMAYA	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/21/2023	CITIBANK	GENERAL SUPPLIES	2,277.79
12/21/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,726.36
12/21/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	6,118.90
12/21/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	1,591.41
12/21/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	13,701.22
12/21/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	38.92
		461 - CAMPUS ACTIVITY FUND	**144,897.05**
492 - FALL 2011 EDUCATION FOUND GRAN			
12/5/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	420.72
12/5/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	292.69
12/7/2023	SPHERO, INC.	TECHNOLOGY EQUIPMENT<$5000	5,060.52
12/19/2023	MARINE TECHNOLOGY SOCIETY, INC.	GENERAL SUPPLIES	1,311.00
12/21/2023	CITIBANK	GENERAL SUPPLIES	1,549.53
		492 - FALL 2011 EDUCATION FOUND GR	**8,634.46**
599 - DEBT SERVICE FUND			
12/12/2023	HILLTOP SECURITIES ASSET MANAGEMENT L	OTHER DEBT SERVICE FEES	12,350.00
		599 - DEBT SERVICE FUND	**12,350.00**
617 - 2017 BOND PROGRAM			
12/7/2023	DECKER MECHANICAL	BUILDING PURCHASE, CONSTRUCTIO	185,424.99
12/7/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	50,776.76
12/7/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	15,150.00
12/7/2023	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	680.35
12/7/2023	TRS	TEACHER RETIREMENT	300.96
12/14/2023	DLT SOLUTIONS LLC, TECH DATA CORPORA	SOFTWARE SUBSCRIPTIONS	4,045.51
12/14/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	93,256.75
12/14/2023	TEXSTAR GLAZING, LLC	BUILDING PURCHASE, CONSTRUCTIO	16,000.00
12/19/2023	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	25,363.05
12/19/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	85,500.45
		617 - 2017 BOND PROGRAM	**476,498.82**
698 - CAPITAL PROJECTS-MISC			
12/5/2023	CAMERON COUNTY CDJR, USA AUTOMOTIVE	VEHICLES	119,697.00
12/5/2023	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	13,067.25

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698 - CAPITAL PROJECTS-MISC			
12/5/2023	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	9,600.00
12/5/2023	SAM PACKS FIVE STAR FORD LTD	VEHICLES	48,101.57
12/7/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	260.00
12/12/2023	CDW GOVERNMENT	FURNITURE, EQUIPMENT & SOFTWAR	560,115.00
12/12/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	5,748.09
12/14/2023	ADVANCED FOUNDATION REPAIR LP	BUILDING PURCHASE, CONSTRUCTIO	18,575.00
12/14/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	420.00
12/14/2023	BASKIN, BENAJAH	MISCELLANEOUSCONTRACTED SERVIC	552.50
12/14/2023	BILL, NICOLE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
12/14/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	1,153.75
12/14/2023	BRIDGES, SEAN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
12/14/2023	DEAN, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
12/14/2023	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	6,305.84
12/14/2023	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	27,439.16
12/14/2023	DENNIS, KEATON	MISCELLANEOUSCONTRACTED SERVIC	552.50
12/14/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	2,275.00
12/14/2023	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
12/14/2023	HENRY, JOHN	MISCELLANEOUSCONTRACTED SERVIC	1,007.50
12/14/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,137.50
12/14/2023	JOURNEY, YORDON	MISCELLANEOUSCONTRACTED SERVIC	1,462.50
12/14/2023	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	520.00
12/14/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	552.50
12/14/2023	MCDONALD, RAY	MISCELLANEOUSCONTRACTED SERVIC	552.50
12/14/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
12/14/2023	MONCURE, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
12/14/2023	NILLPRAPHAN, NORMAN	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
12/14/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
12/14/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	552.50
12/14/2023	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
12/14/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	552.50
12/14/2023	SANCHEZ CALDERON, JOSE RAFAEL	MISCELLANEOUSCONTRACTED SERVIC	1,625.00
12/14/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,755.00
12/14/2023	SWOOPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
12/14/2023	VERDIN, IVAN	MISCELLANEOUSCONTRACTED SERVIC	1,690.00
12/14/2023	WHITE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	552.50
12/19/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
12/19/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	1,542.92
12/19/2023	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	4,320.16
12/19/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	43,265.92
		698 - CAPITAL PROJECTS-MISC	**886,131.66**
711 - DAY CARE			
12/1/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	52.70
12/5/2023	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	321.60
12/5/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	231.44
12/5/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	514.13
12/5/2023	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	41.40
12/7/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	4,737.24
12/7/2023	TRS	TEACHER RETIREMENT	8,498.92
12/12/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	147.94
12/12/2023	PARKS, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	397.36
12/12/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	552.67
12/12/2023	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	55.36
12/12/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	202.93
12/14/2023	KAPLAN EARLY LEARNING COMPANY	FURNITURE	241.44

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 12/1/2023 through 12/31/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
711 - DAY CARE			
12/14/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	464.54
12/19/2023	CDW GOVERNMENT	GENERAL SUPPLIES	27.73
12/19/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	2,399.77
12/19/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	308.00
12/19/2023	JOLLY OL' SAINT NICK, STAUTZENBERG	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/19/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,071.82
12/19/2023	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	107.40
12/21/2023	CITIBANK	GENERAL SUPPLIES	44.58
12/21/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1.34
		711 - DAY CARE	**20,570.31**
712 - NATATORIUM			
12/5/2023	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	4,014.00
12/7/2023	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	357.07
12/7/2023	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	785.38
12/7/2023	TRS	TEACHER RETIREMENT	562.39
12/12/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	595.44
12/12/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	381.40
12/12/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	1,060.40
12/12/2023	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	GENERAL SUPPLIES	754.60
12/12/2023	PVS MINIBULK INC	GENERAL SUPPLIES	2,317.87
12/14/2023	HOME DEPOT #9218276983 TAX ID# 170180423	GENERAL SUPPLIES	69.78
12/14/2023	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	1,807.33
12/14/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	273.00
12/14/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	473.73
12/19/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,983.29
12/19/2023	D & J SPORTS	GENERAL SUPPLIES	1,706.00
12/19/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL,TRAINING & SUBSISTENCE	125.55
12/19/2023	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	238.91
12/19/2023	HUCKABAY, CODY	TRAVEL,TRAINING & SUBSISTENCE	1,732.86
12/19/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	222.63
12/19/2023	RENTAL STOP	RENTALS-OPERATING LEASES	884.82
12/19/2023	SERIE, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	444.84
12/21/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,369.00
12/21/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,635.52
12/21/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04
		712 - NATATORIUM	**24,896.85**
823 - SCHOLARSHIPS			
12/12/2023	UNIVERSITY OF TEXAS AT ARLINGTON, SCHO	SCHOLARSHIPS	500.00
		823 - SCHOLARSHIPS	**500.00**
826 - UIL/DEC			
12/1/2023	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	469.75
12/5/2023	RINEHART, KEITH	MISCELLANEOUSCONTRACTED SERVIC	250.00
12/7/2023	ASBERRY, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/7/2023	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	CRANFORD-VARNER, NAKIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/7/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	DYKENS, ALAN	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/7/2023	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	150.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 12/1/2023 through 12/31/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
826 - UIL/DEC			
12/7/2023	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	HOLMES, DIANTHIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	HUDSON, AIYANA	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/7/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	LAMPE, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	LEMMONS, RENONA	MISCELLANEOUSCONTRACTED SERVIC	75.00
12/7/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/7/2023	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/7/2023	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	125.00
12/7/2023	MOSES, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	75.00
12/7/2023	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/7/2023	PROCTOR, JEREAL	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/7/2023	SIMMS, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/7/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	1,258.75
12/7/2023	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	110.00
12/7/2023	STRICKLAND, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/7/2023	TEEL, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/7/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/7/2023	TRS	TEACHER RETIREMENT	316.01
12/7/2023	WILLIAMS, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	75.00
12/12/2023	ACOSTA, TONY	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	ASBERRY, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	2,044.90
12/12/2023	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	BRHLIK, JOE	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	BROCK, DREW	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	285.00
12/12/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	416.33
12/12/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	70.00
12/12/2023	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	150.00
12/12/2023	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	HARRIS, DELVIN	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/12/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	HOLMES, DIANTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
12/12/2023	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	75.00
12/12/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	90.00
12/12/2023	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	224.25
12/12/2023	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/12/2023	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	125.00
12/12/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	751.25
12/12/2023	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	110.00
12/12/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	3,860.64
12/12/2023	WARD, DERRELL	MISCELLANEOUSCONTRACTED SERVIC	155.00
12/12/2023	WILCOX, JAMES	MISCELLANEOUSCONTRACTED SERVIC	165.00
12/12/2023	WILLIAMS, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	75.00
12/19/2023	CELINA INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	2,024.82

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 12/1/2023 through 12/31/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
826 - UIL/DEC			
12/19/2023	STEPHENVILLE ISD	MISCELLANEOUS OPERATING COSTS	2,024.82
12/21/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	159.28
		826 - UIL/DEC	**19,865.80**
865 - STUDENT ACTIVITY FUND			
12/1/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	517.48
12/1/2023	DALLAS THEATER CENTER	MISCELLANEOUS OPERATING COSTS	558.00
12/1/2023	WEISSMAN	GENERAL SUPPLIES	353.66
12/5/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	265.92
12/5/2023	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	123.94
12/5/2023	CASA MANANA, INC	MISCELLANEOUS OPERATING COSTS	225.00
12/5/2023	EPIC WATERS MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	1,170.00
12/5/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	3.95
12/5/2023	RYONET CORPORATION	GENERAL SUPPLIES	98.84
12/5/2023	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	4,213.14
12/5/2023	WALKER, ELIANA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
12/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	257.42
12/7/2023	DALLAS SUMMER MUSICALS	MISCELLANEOUS OPERATING COSTS	300.00
12/7/2023	DAVIS, VICTORIA	OTHER REVENUES FROM LOCAL SOUR	200.00
12/7/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	872.50
12/7/2023	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	94.75
12/7/2023	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	275.00
12/7/2023	THE CRAWFORD DYNASTY, LLC, CHARLES CI	MISCELLANEOUSCONTRACTED SERVIC	68.70
12/7/2023	TRS	TEACHER RETIREMENT	13.91
12/12/2023	ACCELERATED GRAPHICS	MISCELLANEOUSCONTRACTED SERVIC	1,113.00
12/12/2023	ARLINGTON SKATIUM	MISCELLANEOUS OPERATING COSTS	1,200.00
12/12/2023	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	951.92
12/12/2023	CHAMPION TEAMWEAR, IT'SGREEKTOME	GENERAL SUPPLIES	1,176.54
12/12/2023	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	239.60
12/12/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	110.00
12/12/2023	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	325.00
12/12/2023	DANZGEAR	GENERAL SUPPLIES	782.35
12/12/2023	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	240.00
12/12/2023	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	4,800.00
12/12/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	265.04
12/12/2023	DSE HOCKEY CLUB, L.P	MISCELLANEOUSCONTRACTED SERVIC	550.00
12/12/2023	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	129.00
12/12/2023	GANDY INK	MISCELLANEOUS OPERATING COSTS	1,537.65
12/12/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,649.50
12/12/2023	GOURMET WOOD PRODUCTS, INC	GENERAL SUPPLIES	600.00
12/12/2023	HULITT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	100.00
12/12/2023	KIDS AGAINST HUNGER TARRANT COUNTY	MISCELLANEOUS OPERATING COSTS	2,368.13
12/12/2023	LITTLE BIT OF APPAREL AND PROMOS, KRIST	GENERAL SUPPLIES	1,480.00
12/12/2023	MAESTRO THEATRE PUBLICATIONS	GENERAL SUPPLIES	270.00
12/12/2023	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUSCONTRACTED SERVIC	220.32
12/12/2023	MULHOLLAND CUSTOM IMPRINTS, INC.	MISCELLANEOUSCONTRACTED SERVIC	650.00
12/12/2023	REV 19 PAYK12 LLC	GENERAL SUPPLIES	220.00
12/12/2023	SOULMAN'S BAR-B-QUE, LLC	MISCELLANEOUS OPERATING COSTS	259.95
12/12/2023	SPIRIT OF TEXAS CHEER AND GYMNASTICS	MISCELLANEOUSCONTRACTED SERVIC	9,510.00
12/12/2023	STANSBERRY, EMMA	MISCELLANEOUSCONTRACTED SERVIC	350.00
12/12/2023	T & J'S CATERING, CONCESSIONS & SALES	MISCELLANEOUS OPERATING COSTS	1,630.48
12/12/2023	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	1,050.00
12/12/2023	TEXAS ASSOCIATION OF JOURNALISM EDUCA	MISCELLANEOUS OPERATING COSTS	150.00
12/12/2023	TEXAS FCCLA, TEXAS ASSOC FCCLA	MISCELLANEOUS OPERATING COSTS	549.00
12/12/2023	THE BOOSTER BANNER STORE, DONALD W.	GENERAL SUPPLIES	2,475.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 12/1/2023 through 12/31/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
12/12/2023	THE BOOSTER BANNER STORE, DONALD W.	MISCELLANEOUSCONTRACTED SERVIC	1,630.00
12/12/2023	VARSITY SPIRIT, VARSITY BRANDS	MISCELLANEOUS OPERATING COSTS	2,862.00
12/12/2023	VIANA, REBECCA	OTHER REVENUES FROM LOCAL SOUR	0.00
12/12/2023	XEROX CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	93.46
12/19/2023	ARISTIDE MANSFIELD	MISCELLANEOUSCONTRACTED SERVIC	2,217.98
12/19/2023	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	873.14
12/19/2023	BUSINESS PROFESSIONALS OF AMERICA, AF	MISCELLANEOUS OPERATING COSTS	175.00
12/19/2023	CHAPMAN, DAKOTA	MISCELLANEOUSCONTRACTED SERVIC	1,850.00
12/19/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	96.50
12/19/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	168.00
12/19/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	109.84
12/19/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,292.00
12/19/2023	GROUP DYNAMIX LLC	MISCELLANEOUSCONTRACTED SERVIC	480.00
12/19/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	51.00
12/19/2023	JOHN'S PIZZARIA, WHOLE PIE'S INC	MISCELLANEOUS OPERATING COSTS	1,053.57
12/19/2023	MT LEBANON BAPTIST ENCAMPMENT	MISCELLANEOUS OPERATING COSTS	895.00
12/19/2023	NORTH EAST ISD	MISCELLANEOUS OPERATING COSTS	400.00
12/19/2023	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	363.71
12/19/2023	SANCHEZ-TORRES, ANGEL	MISCELLANEOUSCONTRACTED SERVIC	560.00
12/19/2023	TEXAS ASSOCIATION OF JOURNALISM EDUC/	MISCELLANEOUS OPERATING COSTS	434.00
12/19/2023	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	25.00
12/19/2023	TMEA REGION 5 BAND HS	MISCELLANEOUS OPERATING COSTS	912.50
12/19/2023	WILSON, SPENCER	MISCELLANEOUSCONTRACTED SERVIC	280.00
12/21/2023	CITIBANK	GENERAL SUPPLIES	696.76
12/21/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	24,899.38
		865 - STUDENT ACTIVITY FUND	**90,983.53**
876 - CAMPUS SUNSHINE FUNDS			
12/5/2023	GOT SPIRIT?	DUE TO OTHER	487.50
12/12/2023	MAMA'S PIZZA	DUE TO OTHER	319.00
12/12/2023	STAPLES ADVANTAGE	DUE TO OTHER	150.63
12/21/2023	CITIBANK	DUE TO OTHER	897.61
		876 - CAMPUS SUNSHINE FUNDS	**1,854.74**
			7,080,573.23

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 12/1/2023 through 12/31/2023

FUND	TOTAL
181 - ATHLETICS	111,837.10
191 - CAPITAL OUTLAY	47,523.00
195 - ADVERTISING	104,992.28
196 - SPECIAL OPERATING FUND	40,922.31
198 - HIGH SCHOOL ALLOTMENT	10,012.09
199 - GENERAL OPERATING	3,388,374.78
211 - ESEA TITLE I; IMPROVING BASIC	180,595.06
224 - IDEA-B FORMULA	127,266.43
225 - IDEA-B PRE-SCHOOL	804.83
240 - CHILD NUTRITION FUND	1,085,830.24
244 - CAREER & TECHNOLOGY BASIC GRAN	117,922.23
255 - TITLE II, PART A: TEA/PRIN TRA	8,685.73
263 - TITLE III, PART A, LIMITED ENG	4,392.40
265 - 21ST CENTURY GRANT	14,798.05
282 - ESSER III/AIR FORCE JR ROTC	22,246.72
289 - LEP PROGRAM	2,069.66
410 - STATE TEXTBOOK FUND	116,617.10
429 - MISC STATE GRANTS	8,500.00
461 - CAMPUS ACTIVITY FUND	144,897.05
492 - FALL 2011 EDUCATION FOUND GRAN	8,634.46
599 - DEBT SERVICE FUND	12,350.00
617 - 2017 BOND PROGRAM	476,498.82
698 - CAPITAL PROJECTS-MISC	886,131.66
711 - DAY CARE	20,570.31
712 - NATATORIUM	24,896.85
823 - SCHOLARSHIPS	500.00
826 - UIL/DEC	19,865.80
865 - STUDENT ACTIVITY FUND	90,983.53
876 - CAMPUS SUNSHINE FUNDS	1,854.74
	7,080,573.23

Mansfield ISD

Payroll Check Summary Report

2023-24

		Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =
Summary Totals	07/01-07/31/2023	48	5,611	19,799,092.56	2,471,334.85	0.00	3,241,506.20	19,028,921.21	1,409,532.97	0.00	305,148.38	635,205.49	0.00	0.00	16,679,034.37
Summary Totals	08/01-08/31/2023	67	5,477	20,023,869.00	2,255,531.57	0.00	3,251,384.13	19,028,016.44	1,477,483.10	0.00	305,429.52	647,493.38	0.00	0.00	16,597,610.44
Summary Totals	09/01-09/30/2023	148	6,023	21,134,538.37	3,293,779.82	0.00	3,624,296.97	20,804,021.22	1,588,845.93	0.00	334,290.53	705,785.48	0.00	0.00	18,175,099.28
Summary Totals	10/01-10/31/2023	126	5,930	21,028,335.75	3,590,206.56	0.00	3,655,371.33	20,963,170.98	1,611,631.59	0.00	336,884.89	749,953.74	0.00	0.00	18,264,700.76
Summary Totals	11/01-11/30/2023	121	6,125	21,016,563.98	3,776,234.66	0.00	3,685,238.27	21,107,560.37	1,625,037.44	0.00	339,528.51	752,002.84	0.00	0.00	18,390,991.58
Summary Totals	12/01/12/31/2023	176	7,159	21,014,537.63	4,787,314.43	0.00	3,796,921.09	22,004,930.97	1,655,302.30	0.00	354,032.43	783,660.18	0.00	0.00	19,211,936.06
Summary Totals	01/01-01/31/2024														
Summary Totals	02/01-02/28/2024														
Summary Totals	03/01-03/31/2024														
Summary Totals	04/01-04/30/2024														
Summary Totals	05/01-05/31/2024														
Summary Totals	06/01-06/30/2024														
Summary Totals	**2023-24**	**686.00**	**36,325.00**	**124,016,937.29**	**20,174,401.89**	**-**	**21,254,717.99**	**122,936,621.19**	**9,367,833.33**	**-**	**1,975,314.26**	**4,274,101.11**	**-**	**-**	**107,319,372.49**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 12/1/2023 through 12/31/2023
Greater than $25,000

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
191 - CAPITAL OUTLAY			
12/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	FURNITURE, EQUIPMENT & SOFTWAR	42,343.00
		191 - CAPITAL OUTLAY	**42,343.00**
199 - GENERAL OPERATING			
12/5/2023	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	221,767.23
12/7/2023	TRS	TEACHER RETIREMENT	833,001.98
12/12/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	65,459.68
12/12/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	29,137.50
12/12/2023	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	305,873.69
12/12/2023	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	27,349.94
12/12/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,909.16
12/19/2023	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	73,826.09
12/19/2023	DOUBLE EAGLE ELECTRIC	FURNITURE, EQUIPMENT & SOFTWAR	27,648.00
12/19/2023	EAB GLOBAL INC	MEMBERSHIPS	34,621.00
12/19/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	84,421.20
12/19/2023	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	271,624.32
12/19/2023	TREBRON COMPANY, INC.	SOFTWARE SUBSCRIPTIONS	106,233.66
		199 - GENERAL OPERATING	**2,137,873.45**
211 - ESEA TITLE I; IMPROVING BASIC			
12/5/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	34,987.72
12/7/2023	TRS	TEACHER RETIREMENT	25,074.78
		211 - ESEA TITLE I; IMPROVING BASIC	**60,062.50**
224 - IDEA-B FORMULA			
12/7/2023	MATH TEACHERS PRESS, INC	GENERAL SUPPLIES	69,830.00
12/7/2023	TRS	TEACHER RETIREMENT	34,784.24
		224 - IDEA-B FORMULA	**104,614.24**
240 - CHILD NUTRITION FUND			
12/7/2023	RED GOLD LLC	INVENTORY - WAREHOUSE SUPPLIES	34,563.95
12/7/2023	TRS	TEACHER RETIREMENT	63,962.25
		240 - CHILD NUTRITION FUND	**98,526.20**
244 - CAREER & TECHNOLOGY BASIC GRAN			
12/12/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	69,964.60
12/19/2023	GENUINE PARTS COMPANY-NAPA	FURNITURE, EQUIPMENT & SOFTWAR	37,984.58
		244 - CAREER & TECHNOLOGY BASIC (	**107,949.18**
410 - STATE TEXTBOOK FUND			
12/19/2023	BENCHMARK EDUCATION COMPANY, LLC	TEXTBOOKS	116,462.50
		410 - STATE TEXTBOOK FUND	**116,462.50**
617 - 2017 BOND PROGRAM			
12/7/2023	DECKER MECHANICAL	BUILDING PURCHASE, CONSTRUCTIO	185,424.99
12/7/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	49,726.76
12/14/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	93,256.75
12/19/2023	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	25,363.05
12/19/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	85,500.45
		617 - 2017 BOND PROGRAM	**439,272.00**
698 - CAPITAL PROJECTS-MISC			
12/5/2023	CAMERON COUNTY CDJR, USA AUTOMOTIVE	VEHICLES	119,697.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 12/1/2023 through 12/31/2023
Greater than $25,000

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
698 - CAPITAL PROJECTS-MISC			
12/5/2023	SAM PACKS FIVE STAR FORD LTD	VEHICLES	48,101.57
12/12/2023	CDW GOVERNMENT	FURNITURE, EQUIPMENT & SOFTWAR	560,115.00
12/14/2023	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	27,439.16
12/19/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	43,265.92
		698 - CAPITAL PROJECTS-MISC	**798,618.65**
			3,905,721.72

Board of School Trustees
Mansfield Independent School District

TITLE: State Intruder Detection Audits **DATE:** January 23, 2024

INFORMATION

BACKGROUND:
Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:
This report is for information only and requires no action.

MISD State Intruder Detection Reports 1-9-2024

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	20 Total	11 Elementary	5 Int/Mid School	4 High School
Findings	0 New	0 Exterior Door	2* Interior Door	0 Visitor Entry
Corrective Action / Dates	0 Trainings Needed			
Safety and Security Committee	N/A			
School Board Agenda	N/A			
TxSSC Report Sending	N/A			
MISD Intruder Campus Detections	1,784 Total Audits			

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.

Board of School Trustees
Mansfield Independent School District

TITLE: Approved Student Trips **DATE:** January 23, 2024

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Summit	Kip Briggs	JROTC	South Grand Prairie-South Grand Prairie High School	Dec. 2, 2023	0	10	No	1:05	School Bus	Competition
Coble	Jacqueline Ruddick	Varsity Band	Mansfield-Brockett, Cabaniss, Jones, and Gideon Elementary; Icenhower Intermediate, Kate Rose Park, Brookdale Senior Living Center, and Cici's Pizza	Dec. 7, 2023	1	46	No	2:10	School Bus	Performance and recruitment
Summit	Michael Santanello	Speech & Debate	Waco-Waco High School	Dec. 9, 2023	0	14	No	1:07	surburbans	UIL Competition
Wester	Mark Riley	Choir	Mansfield-Reid & Tipps Elementary; Arlington-Alley Cats	Dec. 13, 2023	0.75	96	No	1:10	School Bus	Recruitment and Teambuilding
Timberview	Monique Gaskin	AFJROTC	Wreaths over America Dallas, TX	Dec. 16, 2023	1	40	No	1:20	School Bus	Teachs our cadets to honor those who sacrificed for our country
Howard	Patti Wall	Drama Club, Art 1, and Advanced Choir	Mansfield-The Performing Arts Center	Jan. 18, 2024	0.75	65	No	1:20	School Bus	*The Addams Family* Performance
D. Shepard	Kayla Williams	Choir	Mansfield Performing Arts Center	Jan. 18, 2024	1	50	No	1:10	School Bus	The Addams Family Performance
Icenhower	Kelly Marino	5th Grade GT	Dallas-Spark! /Creativity	Jan. 22, 2024	1	53	Yes	1:10	School Bus	GT field trip experience
Jobe	Lauren Barron	Student Council	Van, TX- Sky Ranch	Jan. 26, 2024	1	25	No	1:12	School Bus	Annual spring retreat
Maritnez	Patricia Londono	STEM Academy	Arlington-UTA Maverick Activity Center	Jan. 29, 2024	1	100	No	1:20	School Bus	Working on PBL to develop adaptable field day games to accommodate different disabilities; traveing to watach awheel chiar basketball teams and Q & A session afterwards
Jobe	Qiyao Yang	Orchestra	Mansfield-Donna Shepard Leadership Academy	Jan. 31, 2024	0.5	27	No	1:10	School Bus	Recruitment and Performance
Brown	Jaszmine Wilks	GT Program	iFly-Hurst TX	Jan. 31, 2024	1	28	No	1:15	School Bus	To give GT students and interactive experience on real-world STEM applications
McKinzey	Kristen Hoffner	Varisty Orchestra	Mansfield, Performing Arts Center	Feb. 5, 2024	1	20	No	1:10	School Bus	Preparation for UIL
McKinzey	Brian LeGrand	AVID	Huston-Tillotson University & University of Texas, Austin TX	Feb. 9, 2024	1	60	Yes	9:01	Charter Coach	AVID students will gain hands-on exposure to collegiate campuses
Wester	Lianne Lindsey	6th Grade STEM	Bell Flight Training Academy, Hurst, TX	Feb. 9, 2024	1	99	Yes	1:04	School Bus	Explore STEM related careers and activities
McKinzey	Kristen Hoffner	Non Varisty Orchestra	Mansfield, Performing Arts Center	Feb. 12, 2024	1	27	No	1:10	School Bus	Preparation for UIL
Anderson	Carson Gentry	2nd Grade	Fort Worth-Zoo	Feb. 15, 2024	1	72	Yes	1:03	School Bus	Observe animals in their biome
Knight STEM Academy	Lianne Lindsey	8th Grade STEM	Airbus and Chicken-N-Pickle, Grand Prairie, TX	Feb. 23, 2024	1	85	Yes	1:15	School Bus	Increase learners' understanding of career opportunities and team building
McKinzey	Camille Boyd	TAME Club	Haltom City-Haltom High School	Feb. 24, 2024	1	18	Yes	2:18	Other	Competition
Ponder	Jennifer Smith	3rd Grade	Mansfield ISD Aquatics	Feb. 26, 2024	1	24	No	1:24	School Bus	Swim safety
Ponder	Victoria Faz	3rd Grade	Mansfield ISD Aquatics	Feb. 27, 2024	1	25	NO	1:25	School Bus	Swim safety
Ponder	Carmen Cintron	3rd Grade	Mansfield ISD Aquatics	Feb. 29, 2024	1	20	No	1:20	School Bus	Swim safety
Ponder	Martha Pulvin	3rd Grade	Mansfield ISD Aquatics	Mar. 1, 2024	1	21	No	1:21	School Bus	Swim safety
McKinzey	Tahara Williams	7th Grade Science Department	Perot Museum, Dallas TX	Mar. 6, 2024	1	380	Yes	1:07	School Bus	Enhance student learning of science

Cross Timbers	Tracy Carter	FALS	Fort Worth-Zoo	Mar. 7, 2024	1	13	No	1:02	School Bus	Socialization with general education students and to practice map reaking skills in the real world
Cross Timbers	Sheri Finger	5th Grade	Fort Worth-Zoo	Mar. 7, 2024	1	40	No	1:10	School Bus	See and learn about animals
Cross Timbers	Susan Hofman	5th Grde	Fort Worth-Zoo	Mar. 7, 2024	1	100	No	1:10	School Bus	TEKS science concepts 5.9A, 5.9B, 5.9C, 5.10AB
Brockett	Misty Parker	1st Grade	Fort Worth Museum of Science and History	Mar. 26, 2024	1	88	No	1:10	School Bus	TEKS 2A, B, E 3A, B, 4A, B, 5A, 6C, 9A, 10A
Brown	Ann Diaz	2nd Grade	Dallas-Zoo	Mar. 28, 2024	1	142	Yes	1:04	School Bus	Observe and review grassland unit
Ponder	Stephania Valencia	2nd Grade	Mansfield Performing Arts Center	2-Apr-24	1	144	No	1:24	School Bus	Music Education
Cross Timbers	Delilah Delgado and Ashley Gream	Choir and Orchestra	Grand Prairie-Epic Waters Indoor Waterpark	April 5, 2024	0.5	25	No	1:04	School Bus	Performance and competition
Cross Timbers	Delilah Delglado	Choir	Mansfield-The Performing Arts Center	April 8, 2023	1	20	No	1:20	School Bus	Perform in formal setting for judge/panel feedback and compete in sigh-reading contest
Norwood	Shellie Vansa	1st Grade	Dallas-Perot Museum	April 11, 2024	1	135	No	1:22	School Bus	Hands-on learning and fun
Norwood	Shellie Vansa	Kindergarten	Fort Worth-Museum of Science and History	April 12, 2024	1	126	No	1:18	School Bus	Educational enrichment, hands on learning, discovery, and multisensory ecperiences
Perry	Jodi Cook	Grand Praiprie	Grand Prairie-Ripley's bElieve It or Not Wax Museum	April 12, 2024	1	111	No	1:05	School Bus	TEKS: Science
Anderson	Carson Gentry	2nd Grade	Fort Worth-Museum of Science and History	April 16, 2024	1	72	No	1:03	School Bus	Education
Spencer	Lori Potter	2nd Grade	UTA Planetarium	April 23, 2024	1	130	No	1:05	School Bus	Science TEKS 2.8C
Shepard	Qiyao Yang	Orchestra	Hurst-Ally Cats	April 30, 2024	1	29	No	1:10	School Bus	Competition
Smith	LaShell Smith	4th Grade	Arlington-At&T Stadium	May7, 2024	0	40	No	1:20	School Bus	Innovation Week
Smith	Cristy Silkin	Pre-Kindergarten	Fort Worth-SeaQuest	May 8,2024	1	47	No	1:08	School Bus	Innovation Week
Smith	Krystal Clark	1st Grade	Plano-Carolya Experience	May 8, 2024	0	120	No	1:20	School Bus	Innovation Week
Smith	Markesha Gross	4th Grade	Mansfield-Highland Sr. Living & Pavillion at Creekwood Rehabilitation Center	May 9, 2024	1	20	No	1:20	School Bus	Support classroom lessons
Smith	Jennifer Baldonado	3rd Grade	Mansfield-Manfield Animal Care & control	May 9, 2024	0	20	No	1:20	School Bus	Innovation Week
Smith	Amy Simmons	4th Grade	Mansfield-Camp Anothen	May 9, 2024	0	20	No	1:20	School Bus	Innovation Week
Icenhower	Chirsitana ODonald	Icenhower	Dallas-children's Theater	May 21, 2024	1	300	Yes	1:15	School Bus	"*The Magician's Nephew* "

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Coble	Frankie Wright	Orchestra	Mansfield-Icenhower Intermediate School	Dec. 8, 2023	0.5	6	No	1:06	District Suburban	Orchestra Education
Lake Ridge	Carnelius Mitchell	Boys Basketball Varsity	Allen, TX- Allen High School	Dec. 28-29, 2023	0	13	No	1:05	School Bus	Problem solve, make connections and collaborate with their peers
Legacy	DT Taylor	Boys Track	University of Houston, Houston, TX	Jan. 11-Jan. 13, 2024	3	7	No	1:07	Van	Students will compete in an indoor track to gain familiarity w/collegiate track season
Lake Ridge	Kim Walace	Girls Soccer	Georgetown, TX-Eastview High School & Forbes Middle School	Jan. 18-Jan. 20, 2024	3	25	No	12:01	School Bus	Provide team with high level competition and build team camaraderie
Wester	Janin Smythe	Student Council	Van, TX- Sky Ranch	Jan. 25-26, 2024	2	30	No	1:15	School Bus	TASC District 3 Middle Level Spring Retreat and Business Meeting
Legacy	Chad Redwine	Tennis	Tyler, TX- Tennis Courts Over Tyler	Feb. 8-10, 2024	1	16	No	1:08	Van Rentals	Tournament
Legacy	Christopher Word	Golf	College Station, Texas, Campus Course	Feb. 8-10, 2024	3	5	No	1:05	Van Country	Regional Site
Lake Ridge	Cody Cawvey	Boys Golf	Concan, TX-Frio Valley Ranch Golf Club	Feb. 22-24, 2024	2	5	No	1:05	Rental	Invitational tournament
Wester STEM	Lianne Lindsey	Jeremy Knight STEM	Houston, TX-HMNS & Space Center	Feb. 29-Mar. 1, 2024	2	100	Yes	1:02	Charter Coach	Practice STEM fleency skills and learn about STEM related careers
Lake Ridge	Cody Cawvey	Boys Gof	Gladewater Texas @ Tempest Golf Club	Mar. 7-Mar. 9, 2024	2	7	No	1:04	Van Country	Tournament
Frontier	Laura Christopher	Sophomore Class	College Station: Texas A&M; Galveston: Moody Gardens; Houston: Baybrook Mall; Brenham: Blue Bell Ice Cream Factory	Mar. 26-Mar. 18, 2024	3	81	Yes	1:14	Charter Coach	Frontier STEM sophomore class trip

Board of School Trustees
Mansfield Independent School District

TITLE: Delinquent Tax Attorney Report DATE: January 23, 2024

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of December is presented to provide information on the 2022 tax roll.

The 2022 tax year percentage of collection through December 31, 2023, is 27.72% which represents six months of the tax collection year. The 2022 Adjusted Delinquent Tax Levy as of December 31, 2023, is $1,134,578 (this includes ($67,307) of recent adjustments for the month of December). The balance due as of December 31, 2023, is $1,085,919.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Delinquent Tax Collection Report

Reporting Period

December 2023

Contact

Charles E. Brady, *Partner*
Charles.Brady@lgbs.com
Phone 817.317.9506

LINEBARGER
ATTORNEYS AT LAW

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LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102
817.877.4589
FAX 817.877.0601

January 10, 2024

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of December 2023

Dear Dr. Cantu:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **December 2023** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

Collections for the month of December predictably declined as they do every year during the holiday season, but it was still a good month at over $209,000 collected in base tax, penalty and interest. Also, the refunds and adjustments declined significantly in December. For January 2024 the most important things to remember: (1) the 6-month litigation hold on 1-year homestead accounts will be lifted and those taxpayers will become subject to litigation, and (2) taxpayers have until January 31, 2024 to pay their 2023 taxes without penalty and interest. These circumstances could result in phone calls to the District. Please direct all calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much!

Many Thanks,

Charles E. Brady, Partner
CEB

LINEBARGER
ATTORNEYS AT LAW

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

Shannon Ortiz, Area Manager

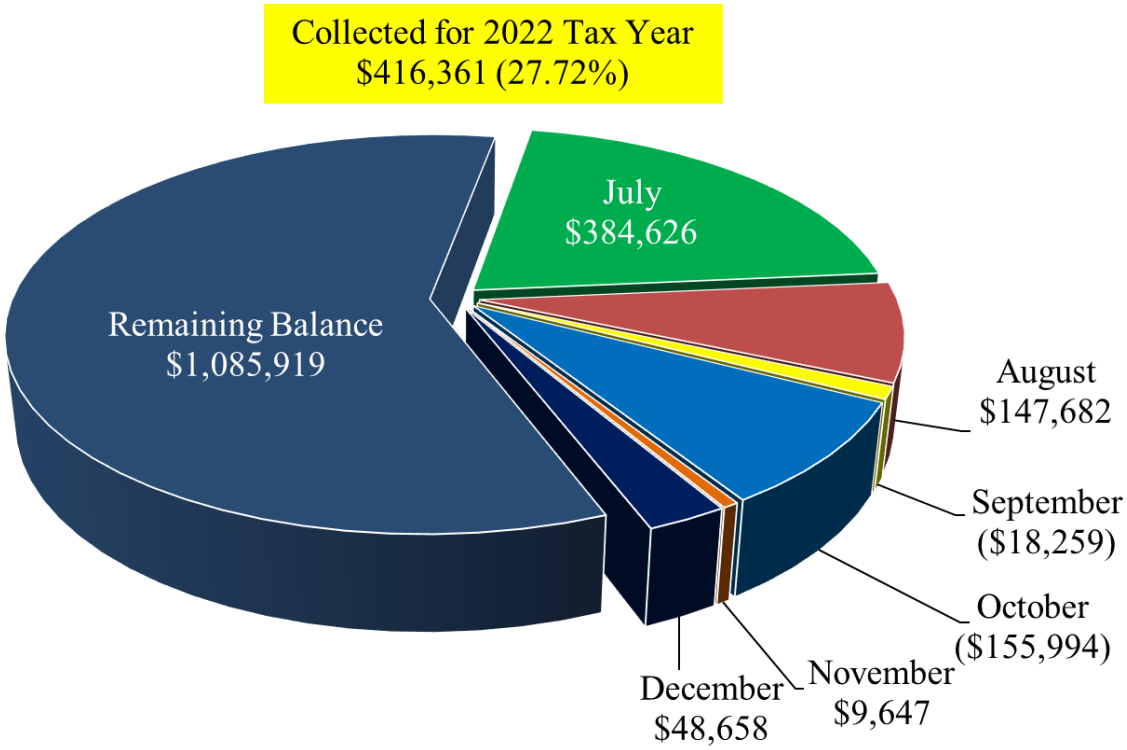
A. Collection Highlights

For the month of **December 2023**, our collection program resulted in **$209,443 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	**$163,169**
BASE TAX REFUNDS	**($74,605)**
PENALTIES & INTEREST COLLECTIONS	**$46,273**
PENALTIES & INTEREST REFUNDS	**($134)**
TOTAL NET COLLECTIONS	**$134,704**

The 2022 Adjusted Delinquent Tax Levy as of December 31, 2023 for the Mansfield ISD is $1,134,578 (this includes ($67,307) of recent adjustments for the month of December). The amount collected for the month of December through December 31, 2023 is $48,658. The 2022 tax year collection percentage through December 31, 2023 is 27.72%. The balance due as of December 31, 2023 is $1,085,919.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Collections from 7/1/23 - 12/31/23 (2022 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on January 8, 2024
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	**29**
$ ACCOUNTS FILED	**$136,531**
# ACCOUNTS DISMISSED (PAID IN FULL)	**14**
$ ACCOUNTS DISMISSED (PAID IN FULL)	**$54,588**
# ACCOUNTS IN JUDGMENT	**5**
$ ACCOUNTS IN JUDGMENT	**$26,806**
# JUDGMENTS RELEASED	**3**
$ JUDGMENTS RELEASED	**$28,711**

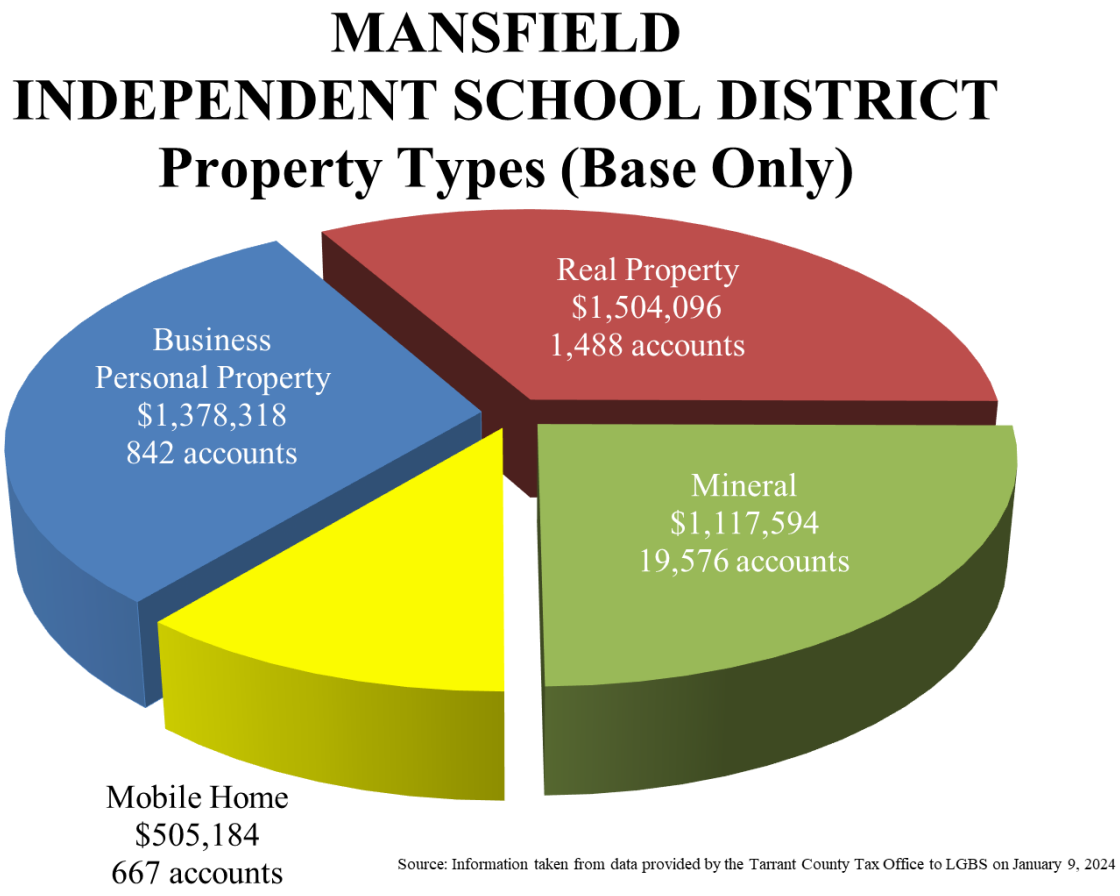
Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# BNK PROOFS FILED	**26**
# CONSTABLE'S SALES SET	**2**
$ CONSTABLE'S SALES SET	**$21,468**

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of December 2023, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on January 9, 2024

Board of School Trustees
Mansfield Independent School District

TITLE: Financial Reports DATE: January 23, 2024

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2022-23.

The reports are as of December 31, 2023. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (6/12) of the 12-month budget for 50.00%. General Fund actual expenditures for salaries through December 2023 are 48.83%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE SIX MONTHS ENDING DECEMBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 203,934,261	$ 203,934,261	$ 73,118,062	$ 89,770,154	44.02%	$ 191,829,230	$ 195,700,087	$ 93,966,445	$ 111,019,181	56.73%
State Program Revenues	157,316,443	157,316,443	2,574,712	100,612,928	63.96%	148,346,726	149,936,212	3,812,162	72,887,230	48.61%
Federal Program Revenues	4,200,000	4,200,000	97,329	535,805	12.76%	5,200,000	5,200,000	190,737	531,835	10.23%
Other Financing Sources	3,261,524	3,261,524	30,880	3,681,979	112.89%	-	557,994	86,289	614,680	110.16%
Total revenues	$ 368,712,228	$ 368,712,228	$ 75,820,983	$ 194,600,866	52.78%	$ 345,375,956	$ 351,394,293	$ 98,055,633	$ 185,052,926	52.66%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	219,201,320	221,004,405	17,502,923	104,177,569	47.14%	$ 206,641,535	$ 206,513,123	$ 17,257,035	$ 100,504,032	48.67%
12 - Instructional Resources and Media Services	4,351,050	4,340,221	339,809	2,059,861	47.46%	3,935,823	4,153,428	331,811	1,960,586	47.20%
13 - Curriculum and Instructional Staff Development	4,787,721	4,863,029	358,581	2,306,902	47.44%	4,360,492	4,514,505	283,796	1,903,431	42.16%
21 - Instructional Leadership	6,696,986	6,733,636	531,639	3,373,275	50.10%	5,607,539	6,252,894	515,032	2,977,348	47.62%
23 - School Leadership	22,844,423	22,912,932	1,855,286	11,204,191	48.90%	21,073,767	21,655,983	1,812,401	10,635,183	49.11%
31 - Guidance, Counseling and Evaluation	11,391,053	11,280,713	941,720	5,631,478	49.92%	10,517,024	10,526,075	838,167	5,079,649	48.26%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,782,805	5,784,334	425,578	2,504,780	43.30%	5,436,450	5,252,537	425,328	2,552,062	48.59%
34 - Student (Pupil) Transportation	14,900,362	14,860,714	2,160,553	10,625,983	71.50%	14,635,176	18,993,394	1,679,252	8,455,929	44.52%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	42,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,046,062	11,050,622	988,404	5,198,186	47.04%	10,395,765	11,378,368	863,539	5,006,942	44.00%
41 - General Administration	8,688,054	8,836,173	562,192	4,285,265	48.50%	8,375,574	7,846,860	562,036	3,764,886	47.98%
51 - Plant Maintenance and Facility Services	40,599,091	39,865,668	2,922,131	22,147,640	55.56%	38,697,533	34,940,062	2,931,777	19,144,897	54.79%
52 - Security and Monitoring Services	6,841,730	10,412,827	698,670	6,634,441	63.71%	7,081,690	7,809,572	668,672	3,774,639	48.33%
53 - Data Processing Services	7,276,847	6,792,387	420,190	3,036,453	44.70%	6,664,087	6,214,079	385,647	3,349,125	53.90%
61 - Community Services	353,624	376,850	2,297	179,678	47.68%	339,549	456,663	14,794	203,833	44.64%
71 - Debt Administration - Principal	2,507,600	1,492,039	-	1,334,024	89.41%	157,600	2,477,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,406,500	1,441,500	345,450	1,021,946	70.89%	1,419,352	1,419,352	338,248	975,789	68.75%
Other Financing Uses	-	28,727	-	35,155	122.38%	-	20,000	-	20,000	100.00%
Total expenditures	$ 368,712,228	$ 372,113,777	$ 30,055,423	$ 185,756,827	49.92%	$ 345,375,956	$ 350,491,495	$ 28,907,535	$ 170,308,331	48.59%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	$ 318,524,999	$ 315,697,892	$ 27,447,190	$ 154,144,237	48.83%	$ 297,927,315	$ 297,149,341	$ 26,271,859	$ 145,966,828	49.12%
62XX - Professional and Contracted Services	23,210,480	28,788,231	1,722,094	14,454,796	50.21%	23,398,251	18,511,460	1,672,627	9,746,072	52.65%
63XX - Supplies and Materials	14,541,870	13,552,373	656,822	6,411,597	47.31%	15,407,696	21,670,289	794,686	8,676,265	40.04%
64XX - Other Operating Expenses	9,684,792	9,651,712	142,410	6,665,923	69.06%	7,987,903	8,821,110	161,473	5,851,846	66.34%
65XX - Debt Administration	2,507,600	1,492,039	-	1,334,024	89.41%	157,600	2,477,600	-	-	0.00%
66XX - Capital Outlay Expenses	242,487	2,902,803	86,907	2,711,123	93.40%	497,191	1,841,695	6,890	47,320	2.57%
89XX - Other Uses	-	28,727	-	35,127	122.28%	-	20,000	-	20,000	100.00%
Total expenditures	$ 368,712,228	$ 372,113,777	$ 30,055,423	$ 185,756,827	49.92%	$ 345,375,956	$ 350,491,495	$ 28,907,535	$ 170,308,331	48.59%
Excess (Deficiency) of Revenues Over Expenditures	**$ -**	**$ (3,401,549)**	**$ 45,765,560**	**$ 8,844,039**		**$ -**	**$ 902,798**	**$ 69,148,098**	**$ 14,744,595**	
Audited Fund Balance, July 1, beginning				116,480,532						
Estimated Fund Balance, December 31, ending				**$ 125,324,571**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE SIX MONTHS ENDING DECEMBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 8,556,800	$ 8,556,800	$ 608,932	$ 3,773,678	44.10%	$ 8,536,200	$ 8,553,200	$ 651,354	$ 3,745,046	43.79%
State Program Revenues	446,000	446,000	49,903	196,335	44.02%	596,000	666,000	37,979	204,027	30.63%
Federal Program Revenues	13,579,249	13,591,249	965,614	6,088,241	44.80%	12,937,800	14,046,799	1,030,072	6,013,012	42.81%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	30,000	30,000	-	14,299	47.66%	30,000	30,000	-	1,312	4.37%
Total revenues	$ 22,612,049	$ 22,624,049	$ 1,624,449	$ 10,072,553	44.52%	$ 22,100,000	$ 23,295,999	$ 1,719,405	$ 9,963,397	42.77%
EXPENDITURES:										
35 - Food Services	$ 22,919,702	$ 22,927,715	$ 2,034,739	$ 10,745,301	46.87%	$ 22,252,641	$ 23,570,217	$ 1,753,648	$ 9,331,666	39.59%
51 - Plant Maintenance and Facility Services	313,592	313,592	39,237	152,306	48.57%	317,318	327,318	37,001	152,262	46.52%
52 - Security and Monitoring Services	20,000	20,000	(149)	(149)	-0.75%	-	26,790	-	16,790	62.67%
81 - Facilites Acquisition and Construction	-	3,987	-	-	0.00%	-	44,250	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 23,253,294	$ 23,265,294	$ 2,073,827	$ 10,897,458	46.84%	$ 22,569,959	$ 23,968,575	$ 1,790,649	$ 9,500,718	39.64%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 10,185,609	$ 9,826,253	$ 1,031,159	$ 4,461,754	45.41%	$ 9,027,207	$ 7,708,803	$ 958,099	$ 4,024,613	52.21%
62XX - Professional and Contracted Services	225,875	337,106	7,290	183,682	54.49%	226,800	390,842	2,369	99,550	25.47%
63XX - Supplies and Materials	11,852,107	11,998,486	1,029,388	5,514,776	45.96%	12,144,952	12,926,573	782,320	5,036,667	38.96%
64XX - Other Operating	52,703	71,278	6,205	46,653	65.45%	121,000	120,991	8,846	26,866	22.20%
65XX	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay	937,000	1,032,171	(215)	690,593	66.91%	1,050,000	2,821,366	39,015	313,022	11.09%
Total expenditures	$ 23,253,294	$ 23,265,294	$ 2,073,827	$ 10,897,458	46.84%	$ 22,569,959	$ 23,968,575	$ 1,790,649	$ 9,500,718	39.64%
Excess (Deficiency) of Revenues Over Expenditures	**$ (641,245)**	**$ (641,245)**	**$ (449,378)**	**$ (824,905)**		**$ (469,959)**	**$ (672,576)**	**$ (71,244)**	**$ 462,679**	
Audited Fund Balance, July 1, beginning				4,820,243						
Estimated Fund Balance, December 31, ending				**$ 3,995,338**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE SIX MONTHS ENDING DECEMBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 73,735,306	$ 73,735,306	$ 33,102,569	$ 39,366,966	53.39%	$ 65,512,710	$ 69,683,294	$ 34,655,761	$ 40,587,840	58.25%
State Program Revenues	2,698,378	2,698,378	7,301,577	7,301,577	270.59%	1,785,298	2,981,509	2,981,509	2,981,509	100.00%
Other Financing Sources		-	-	-	0.00%	-	-	-	-	0.00%
Total revenues	$ 76,433,684	$ 76,433,684	$ 40,404,146	$ 46,668,543	61.06%	$ 67,298,008	$ 72,664,803	$ 37,637,270	$ 43,569,349	59.96%
EXPENDITURES:										
71 - Debt Services	$ 76,433,684	$ 98,078,974	$ 12,350	$ 36,589,453	37.31%	$ 67,298,008	$ 72,664,803	$ -	$ 15,843,232	21.80%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 76,433,684	$ 98,078,974	$ 12,350	$ 36,589,453	37.31%	$ 67,298,008	$ 72,664,803	$ -	$ 15,843,232	21.80%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	$ 76,433,684	$ 98,078,974	$ 12,350	$ 36,589,453	37.31%	$ 67,298,008	$ 72,664,803		$ 15,843,232	21.80%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 76,433,684	$ 98,078,974	$ 12,350	$ 36,589,453	37.31%	$ 67,298,008	$ 72,664,803	$ -	$ 15,843,232	21.80%
Excess (Deficiency) of Revenues Over Expenditures	**$ -**	**$ (21,645,290)**	**$ 40,391,796**	**$ 10,079,090**		**$ -**	**$ -**	**$ 37,637,270**	**$ 27,726,117**	
Audited Fund Balance, July 1, beginning				61,010,631						
Estimated Fund Balance, December 31, ending				**$ 71,089,721**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE SIX MONTHS ENDING DECEMBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ 23,810	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ 23,810	0.00%
EXPENDITURES:										
11 - Instruction	$ 138,797	$ 757,080	$ 82,874	$ 640,415	84.59%	$ 437,519	$ 1,785,492	$ 261,102	$ 1,299,505	72.78%
12 - Instructional Resources	-	-	-	-	0.00%	-	2,333	-	2,333	100.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	79,867	-	-	0.00%	-	8,456	-	8,456	100.00%
23 - School Leadership	-	-	-	-	0.00%	-	202	-	202	100.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	2,018	-	2,018	100.00%
34 - Transportation	821,043	1,128,776	-	(1,200)	-0.11%	1,668,386	3,778,609	-	1,667,066	44.12%
36 - Co-Curricular/Extra Curricular Activities	11,219	62,263	-	62,263	100.00%	-	11,219	-	-	0.00%
41 - General Admin	28,822	129,457	-	-	0.00%	53,641	109,588	-	53,128	48.48%
51 - Plant Maintenance and Facility Services	53,521	243,295	-	100,983	41.51%	2,293,821	1,353,951	264,786	489,340	36.14%
52 - Security & Monitoring Services	624,167	1,694,031	211,241	737,980	43.56%	345,647	3,908,094	116,563	957,861	24.51%
53 - Data Processing Services	678,163	1,581,002	573,182	1,324,012	83.75%	-	2,930,354	1,517,967	1,792,627	61.17%
61 - Community Services	-	50,000	-	-	0.00%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	2,493,932	8,596,167	18,835	1,264,970	14.72%	849,949	2,960,719	-	268,763	9.08%
Other Financing Uses	-	3,261,524	-	3,261,524	100.00%	-	-	-	-	0.00%
	$ 4,849,664	$ 17,583,462	$ 886,132	$ 7,390,947	42.03%	$ 5,648,963	$ 16,851,035	$ 2,160,418	$ 6,541,299	38.82%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
62XX - Professional and Contracted Services	339,274	1,863,886	68,678	454,594	24.39%	264,560	2,694,200	133,524	1,061,974	39.42%
63XX - Supplies	784,854	2,091,427	70,705	1,400,112	66.95%	555,299	5,130,329	2,026,894	3,482,345	67.88%
64XX - Other Operating Expenses	1,105,303	7,143,621	-	-	0.00%	-	1,107,439	-	2,136	0.19%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	2,620,233	3,223,004	746,749	2,274,717	70.58%	4,829,104	7,919,067	-	1,994,844	25.19%
89XX - Other Uses	-	3,261,524	-	3,261,524	100.00%	-	-	-	-	0.00%
	$ 4,849,664	$ 17,583,462	$ 886,132	$ 7,390,947	42.03%	$ 5,648,963	$ 16,851,035	$ 2,160,418	$ 6,541,299	38.82%
Excess (Deficiency) of Revenues Over Expenditures	**$ (4,849,664)**	**$ (17,583,462)**	**$ (886,132)**	**$ (7,390,947)**		**$ (5,648,963)**	**$ (16,851,035)**	**$ (2,160,418)**	**$ (6,517,489)**	

*Negative expense is due to credit memo

Audited Fund Balance, July 1, beginning	17,583,462
Estimated Fund Balance, December 31, ending	**$ 10,192,515**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE SIX MONTHS ENDING DECEMBER 2023

				Original Budget	All Prior Years FY Activity	2022-23 FY Activity	2023-24 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
			7900	Bond Issuance Proceeds	$ 275,000,000	$ 277,323,012	$ -	$ -	$ 277,323,012			
			5700	Interest Income	-	3,877,373	471,711	197,489	4,546,573			
			5800	State Revenue	-	193,673	32,490	9,384	235,547			
				Total Revenue	$ 275,000,000	$ 281,394,058	$ 504,201	$ 206,873	$ 282,105,132			
--	----	---	000	Support Costs 010/494/800/917/999	$ 8,410,498	$ 6,394,783	$ 440,304	$ 122,239	$ 6,957,326	99.37%	$ 43,968	$ 7,001,294
--	----	---	700	Multiple Elementary Schools	14,910,284	13,689,909	1,107,335	179,981	14,977,225	99.88%	17,247	14,994,472
--	----	---	701	Multiple Intermediate Schools	10,834,691	8,999,696	1,683,305	101,307	10,784,308	98.95%	113,903	10,898,211
--	----	---	702	Multiple Middle School	23,683,988	22,238,324	1,100,452	201,616	23,540,392	99.93%	15,548	23,555,940
--	----	---	703	Multiple High Schools, BBIA, Phoniex Academy	69,371,243	68,914,778	737,844	29,163	69,681,785	99.94%	41,062	69,722,847
--	----	---	704	Griffin, Transportation, 6th Avenue	58,190	14,261	68,288	-	82,549	100.00%	-	82,549
--	----	---	705	Newsome Stadium & Natatorium	2,770,906	2,342,811	-	322,962	2,665,773	86.32%	422,481	3,088,254
--	----	---	706	Multiple Facilities	4,958,039	3,817,048	898,033	10,921	4,726,002	98.87%	54,218	4,780,220
--	----	---	707	New - Brenda Norwood ES	32,412,777	32,499,464	(165,648)	-	32,333,816	100.00%	-	32,333,816
--	----	---	708	New - Alma Martinez IS	46,466,028	46,342,982	(19,950)	-	46,323,032	100.00%	-	46,323,032
--	----	---	709	New - Charlene McKinzey MS	60,963,190	60,864,927	89,153	-	60,954,080	99.99%	7,244	60,961,324
--	----	---	711	Day Care Security BBCA	-	-	-	24,613	24,613	79.11%	2,316	31,111
--	----	---	716	PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
--	----	---	718	District Repeaters	-	-	3,281,487	675,194	3,956,681	89.86%	446,611	4,403,292
--	----	---	719	Landscaping	-	-	-	185,610	185,610	100.00%	-	185,610
--	----	---	720	CenterPA Kitchen	-	-	-	-	-	0.00%	71,350	71,350
--	----	---	721	Parking Lot Concrete	-	-	-	-	-	0.00%	352,316	550,000
--	----	---	722	Roof Replacement	-	-	-	-	-	0.00%	163,700	163,700
				Total	$ 275,000,000	$ 266,279,149	$ 9,220,603	$ 1,853,606	$ 277,353,358	99.30%	$ 1,751,964	$ 279,307,188

*Negative expense is due to retainage

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE SIX MONTHS ENDING DECEMBER 2023

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date		Expenditures		
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2023	9/30/2024	4,680,099	502,361	1,694,843	36.21%
224	IDEA-B FORMULA	236600012209086600	7/1/2023	9/30/2024	5,636,248	487,068	1,920,860	34.08%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2023	9/30/2024	61,719	9,004	34,692	56.21%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2023	8/15/2024	346,698	127,235	148,625	42.87%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2023	9/30/2024	888,744	135,420	369,521	41.58%
263	TITLE III-A, ELA	23671001220908	7/1/2023	9/30/2024	451,266	36,744	185,076	41.01%
263	TITLE III, PART A-IMMIGRANT	23671001220908	7/1/2023	9/30/2024	75,369	1,519	1,519	2.02%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 3	236950307110028	8/21/2023	7/31/2024	1,699,006	124,968	577,471	33.99%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2022	6/30/2023	-	-	90,320	0.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	29,529,861	473,263	22,332,218	75.63%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2023	9/30/2024	365,558	22,764	117,009	32.01%
410	STATE TEXTBOOK FUND *	25001601	4/21/2023	8/31/2023	820,191	116,617	731,212	89.15%
429	2022-2023 SUMMER CAREER AND TECHNICAL EDUCATION	230379017110001	3/10/2023	9/30/2023	8,289	-	7,636	92.12%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/16/2023	8/31/2024	82,860	2,100	35,179	42.46%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2023	6/30/2024	5,677	-	1,050	18.49%
429	MATH ACADEMIES	N/A	7/1/2023	9/30/2024	-	-	710	0.00%
429	2022-2024 SILENT PANIC ALERT	22039501220908	1/26/2023	6/30/2024	91,423	6,400	63,883	69.88%
461	CAMPUS ACTIVITY	N/A	7/1/2022	6/30/2023	4,125,592	160,710	1,124,481	27.26%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2022	12/31/2023	74,112	1,454	28,993	39.12%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2023	6/30/2024	59,210	7,323	12,913	21.81%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2023	9/30/2024	987	-	837	84.78%
TOTAL SPECIAL REVENUE FUNDS					49,002,911	2,214,949	29,479,047	60.16%

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE SIX MONTHS ENDING DECEMBER 2023

Data Control Codes		General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
	Assets:					
1110	Cash and cash equivalents	$ 184,919,830	$ 3,896,287	$ 22,548,839	$ 15,053,496	16,215,146
1220	Delinquent property taxes receivables	5,279,784	-	1,688,559	-	-
1230	Allowance for uncollectible taxes (credit)	(2,318,932)	-	(741,631)	-	-
1240	Receivables from other governments	3,794,645	2,001,658	1,812,812	-	6,788,182
1250	Accrued interest/Unamortized Discount	639,327	-	-	85	-
1260	Due from other funds	-	-	47,176,665	-	-
1290	Other receivables	120,416	530	-	-	37,511
1300	Inventories, at cost	370,025	25,195	-	-	-
1410	Prepaid Items	316,632	-	-	-	-
1000	**Total Assets**	$ 193,121,727	$ 5,923,670	$ 72,485,244	$ 15,053,581	23,040,839
	Liabilities, Deferred Inflows, and Fund Balance					
	Current Liabilities:					
2110	Accounts payable	$ 1,129	$ 1,582	$ -	$ 4,787	1,118
2150	Payroll deduction and withholdings	8,567,505	77,161	-	296	101,938
2160	Accrued wages payable	32,469,422	296,363	-	-	-
2170	Due to other funds	23,761,312	1,065,072	-	104,210	20,834,135
2180	Payable to other governments	-	12	-	-	-
2190	Due to other	43	-	-	-	4,028
2300	Deferred revenue	10,000	488,142	448,595	-	44,434
2400	iPad Deposits	26,893	-	-	-	-
2000	**Total Liabilities**	64,836,304	1,928,332	448,595	109,293	20,985,653
	Deferred Inflows of Resources:					
2600	Unavailable revenue - property taxes	2,960,852	-	946,928	-	-
	Total Deferred Inflows of Resources	2,960,852	-	946,928	-	-
	Fund Balance					
	Non-Spendable:					
3410	Inventories	370,025	25,195	-	-	-
3430	Prepaid items	316,632	44,368	-	-	-
	Restricted:					
3450	Grant funds	-	3,925,775	-	-	-896,176
3470	Capital acquisitions and contractual obligations	-	-	-	6,603,681	-
3480	Retirement of long-term debt	-	-	71,089,721	-	-
	Committed:					
3510	Capital acquisitions projects	-	-	-	8,340,607	-
3545	Campus Activity	-	-	-	-	2,951,362
3600	**Unassigned**	124,637,914	-	-	-	-
3000	**Fund Balance, ESTIMATED**	125,324,571	3,995,338	71,089,721	14,944,288	2,055,186
4000	**Total Liabilities, Deferred Inflows, and Fund Balance**	$ 193,121,727	$ 5,923,670	$ 72,485,244	$ 15,053,581	23,040,839

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE SIX MONTHS ENDING DECEMBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 470,000	$ 470,000	$ 46,699	$ 244,417	52.00%	$ 470,000	$ 470,000	$ 43,546	$ 233,185	49.61%
State Program Revenues	73,903	73,903	14,222	93,775	126.89%	66,332	66,332	13,864	75,325	113.56%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 543,903	$ 543,903	$ 60,921	$ 338,192	62.18%	$ 536,332	$ 536,332	$ 57,410	$ 308,510	57.52%
OPERATING EXPENSES:										
52-Security & Monitoring Services	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
61 - Community Services	$ 441,745	$ 441,745	$ 30,860	$ 211,280	47.83%	$ 456,025	$ 456,025	$ 30,198	$ 213,717	46.87%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 441,745	$ 441,745	$ 30,860	$ 211,280	47.83%	$ 456,025	$ 456,025	$ 30,198	$ 213,717	46.87%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 320,395	$ 320,395	$ 30,416	$ 159,098	49.66%	$ 334,675	$ 334,675	$ 30,505	$ 152,539	45.58%
62XX - Professional and Contracted Services	3,500	6,500	-	3,090	47.54%	3,500	3,500	-	2,130	60.86%
63XX - Supplies and Materials	32,550	29,550	444	17,470	59.12%	37,550	36,050	(307)	24,568	68.15%
64XX - Other Operating Expenses	85,300	85,300	-	31,622	37.07%	80,300	81,800	-	34,480	42.15%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 441,745	$ 441,745	$ 30,860	$ 211,280	47.83%	$ 456,025	$ 456,025	$ 30,198	$ 213,717	46.87%
Operating income (loss)	**$ 102,158**	**$ 102,158**	**$ 30,061**	**$ 126,912**		**$ 80,307**	**$ 80,307**	**$ 27,212**	**$ 94,793**	
Net Position, July 1, beginning				257,050						
Estimated Fund Balance, December 31, ending				**$ 383,962**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE SIX MONTHS ENDING DECEMBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 3,257,627	$ 3,257,627	$ 277,906	$ 1,799,516	55.24%		$ 3,111,989	$ 266,784	$ 1,669,658	53.65%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 3,257,627	$ 3,257,627	$ 277,906	$ 1,799,516	55.24%	$ -	$ 3,111,989	$ 266,784	$ 1,669,658	53.65%
OPERATING EXPENSES:										
52 Security & Monitoring Services	$ -	$ -	$ -	$ -	0.00%	$ 2,500	$ 2,500	$ 2,190	$ 4,380	175.20%
61 - Community Services	$ 3,257,627	$ 3,257,627	$ 202,320	$ 1,445,154	44.36%	$ 3,175,821	$ 3,175,821	$ 194,931	$ 1,033,516	32.54%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 3,257,627	$ 3,257,627	$ 202,320	$ 1,445,154	44.36%	$ 3,178,321	$ 3,178,321	$ 197,121	$ 1,037,896	32.66%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 2,855,877	$ 2,491,277	$ 185,762	$ 1,070,772	42.98%	$ 2,814,181	$ 2,697,137	$ 182,025	$ 889,113	32.97%
62XX - Professional and Contracted Services	16,500	15,171	150	3,049	20.10%	21,000	21,096	574	1,885	8.94%
63XX - Supplies and Materials	170,250	171,579	5,711	105,613	61.55%	135,150	234,322	8,461	60,029	25.62%
64XX - Other Operating Expenses	215,000	215,000	5,960	81,934	38.11%	207,990	196,031	6,061	86,869	44.31%
66XX - Capital Outlay Expenses	-	364,600	4,737	183,786	50.41%	-	29,735	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 3,257,627	$ 3,257,627	$ 202,320	$ 1,445,154	44.36%	$ 3,178,321	$ 3,178,321	$ 197,121	$ 1,037,896	32.66%
Operating income (loss)	**$ -**	**$ -**	**$ 75,586**	**$ 354,362**		**$ (3,178,321)**	**$ (66,332)**	**$ 69,663**	**$ 631,762**	
Net Position, July 1, beginning				1,622,378						
Estimated Fund Balance, December 31, ending				**$ 1,976,740**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE SIX MONTHS ENDING DECEMBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 1,027,829	$ 1,165,143	$ 68,905	$ 451,805	38.78%	$ 710,300	$ 710,300	$ 70,447	$ 395,607	55.70%
State Program Revenues	4,864	4,864	1,752	12,174	250.29%	4,589	4,589	1,618	$ 11,329	246.87%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 1,032,693	$ 1,170,007	$ 70,657	$ 463,979	39.66%	$ 714,889	$ 714,889	$ 72,065	$ 406,936	56.92%
OPERATING EXPENSES:										
11 - Instructional	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	777,693	777,693	62,855	304,982	39.22%	785,139	785,139	69,017	285,935	36.42%
51 - Plant Maintenance and Facility Services	255,000	392,314	8,854	169,156	43.12%	254,000	391,315	8,932	102,025	26.07%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 1,032,693	$ 1,170,007	$ 71,709	$ 474,138	40.52%	$ 1,039,139	$ 1,176,454	$ 77,949	$ 387,960	32.98%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 480,193	$ 480,193	$ 47,388	$ 220,306	45.88%	$ 455,839	$ 455,839	$ 45,569	$ 218,587	47.95%
62XX - Professional and Contracted Services	317,000	409,379	3,326	151,628	37.04%	289,500	384,355	8,447	86,870	22.60%
63XX - Supplies and Materials	79,500	124,435	8,124	48,460	38.94%	62,800	134,760	9,447	34,355	25.49%
64XX - Other Operating Expenses	126,000	126,000	12,871	53,744	42.65%	181,000	182,000	14,486	48,148	26.45%
66XX - Capital Outlay Expenses	30,000	30,000	-	-	0.00%	50,000	19,500		-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 1,032,693	$ 1,170,007	$ 71,709	$ 474,138	40.52%	$ 1,039,139	$ 1,176,454	$ 77,949	$ 387,960	32.98%
Operating income (loss)	**$ -**	**$ -**	**$ (1,052)**	**$ (10,159)**		**$ (324,250)**	**$ (461,565)**	**$ (5,884)**	**$ 18,976**	

Net Position, July 1, beginning	(70,244)
Estimated Fund Balance, December 31, ending	**$ (80,403)**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE SIX MONTHS ENDING DECEMBER 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	December 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	December 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ -	$ -	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	$ -	$ -	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
Other Financing Uses	-	-	-	3,769	0.00%	-	-	-	-	0.00%
Total operating expenses	$ -	$ -	$ -	$ 3,769	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ 11,000	$ 11,000	$ -	$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	3,769	0.00%	-	-	-	-	0.00%
Total operating expenses	$ -	$ -	$ -	$ 3,769	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
Operating income (loss)	**$ -**	**$ -**	**$ -**	**$ (3,769)**		**$ -**	**$ -**	**$ -**	**$ -**	
Net Position, July 1, beginning				3,769						
Estimated Fund Balance, December 31, ending				**$ -**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE SIX MONTHS ENDING DECEMBER 2023

	Children's Center and Afterschool Care	Natatorium	Adult Education	Business-type Activities Total
Assets				
Current Assets:				
Cash and cash equivalents	$ 3,469,982	$ 176,373	$ -	$ 3,646,355
Due from Other funds	192,018	-	-	192,018
Other Receivables	-	-	-	-
Deferred Expenditures/Expenses	-	-	-	-
Total Assets	**3,662,000**	**176,373**	**-**	**3,838,373**
Liabilities				
Current Liabilities:				
Accounts Payable	-	-	-	-
Payroll deduction and withholdings	47,708	487	-	48,195
Deferred Revenue	-	-	-	-
Due to other funds	1,253,589	256,289	-	1,509,878
Total Liabilities	**1,301,297**	**256,776**	**-**	**1,558,073**
Net Position				
Unrestricted net position	2,360,703	(80,403)	-	2,280,300
Total Net Position, ESTIMATED	**$ 2,360,703**	**$ (80,403)**	**$ -**	**$ 2,280,300**

Board of School Trustees
Mansfield Independent School District

TITLE: Monthly Investment Reports DATE: January 23, 2024

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending December 31, 2023.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 25, 2023:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

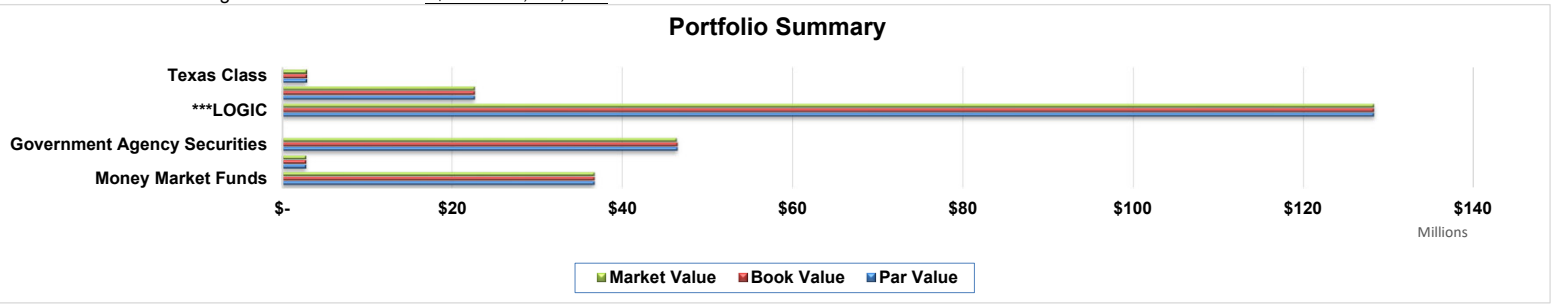
MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
12/31/2023
Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	$ 36,719,719.77	$ 36,719,719.77	$ 36,719,719.77	15.31%	1	5.280
***Frost Bank	2,810,044.05	2,810,044.05	2,810,044.05	1.17%	1	
Government Agency Securities	46,430,000.00	46,428,564.96	46,393,142.33	19.35%	117.00	5.170
Municipal Bonds				0.00%	0.00	0.000
***LOGIC	128,302,890.10	128,302,890.10	128,302,890.10	53.51%	1	5.541
TexSTAR	22,661,550.37	22,661,550.37	22,661,550.37	9.45%	1	5.338
Texas Class	2,876,389.78	2,876,389.78	2,876,389.78	1.20%	1	5.574
	$ 239,800,594.07	$ 239,799,159.03	$ 239,763,736.40	100.00%	15.250	3.843

Accrued Interest			
Accrued Interest at Purchase		$ 99,418	$ 99,418
Accrued Interest		3,360,562	3,360,562
Subtotal		$ 3,459,980	$ 3,459,980
Total Investment Value	**$ 239,800,594**	**$ 243,259,139**	**$ 243,223,717**

Total Current Year Earnings by Fund	12/31/2023 Period Ending
General Fund	$ 3,144,732
Child Nutrition Funds	55,198
Debt Service Fund	940,629
Construction Funds	197,489
Custodial Funds	2,136
Total Interest Earnings	$ 4,340,184

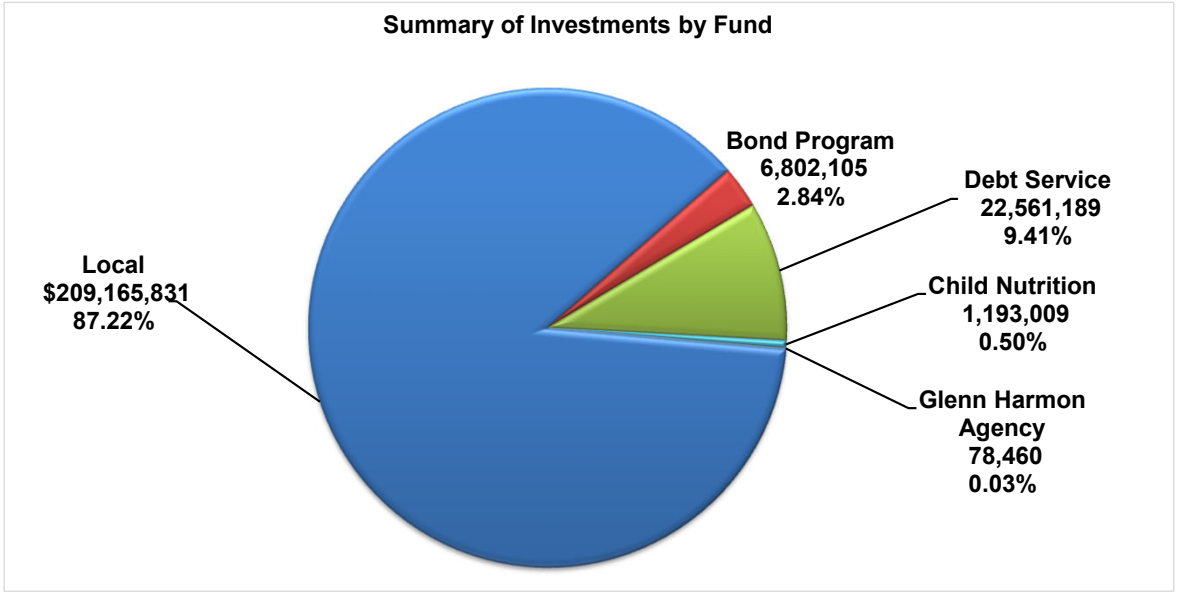


******The Book values reflected are based on statement balances.***

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
12/31/2023
Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	$ 136,356,600	$ 209,165,831	$ 72,809,231
Bond Program	6,770,244	6,802,105	31,862
Debt Service	22,459,639	22,561,189	101,550
Natatorium	-	-	-
Child Nutrition	1,513,881	1,193,009	(320,872)
Glenn Harmon Agency	78,092	78,460	368
Total Ending Balance for the Period Ending	$ 167,178,456	$ 239,800,594	$ 72,622,139



MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

12/31/23 **12/31/2023**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 12/31/23	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						5.250		1	13,144			13,144	13,144	
DDA Checking	Frost Bank						0.000		1	2,402,670			2,402,670	2,402,670	
	Subtotal							-	1	2,415,814	-	-	2,415,814	2,415,814	
Investment Pool	LOGIC						5.541	159,451	1	110,851,935			110,851,935	110,851,935	1.00
Investment Pool	Texas Class						5.574	13,585	1	2,876,390			2,876,390	2,876,390	1.00
Investment Pool	TexSTAR						5.338	91,607	1	9,885,116			9,885,116	9,885,116	1.00
	Subtotal						5.484	264,643	1	123,613,441	-	-	123,613,441	123,613,441	1.00
Brokerage Held Securities	**Wells Fargo Brokerage**														
Government Agencey Securities															
	FHLB	WF 23--01	02/23/23	02/21/24		3130AUZN7	5.050		52	10,000,000	(1,435)		9,998,565	9,993,550	6.25
	FHLB	WF 23--02	03/15/23	03/15/24	9/15/2023	3130AV2Z4	5.350		75	10,000,000			10,000,000	9,998,540	9.02
	FHLB	WF 23-04	04/17/23	04/17/24	7/17/2023	3130AVM41	5.000		108	10,000,000			10,000,000	9,988,060	12.99
	Fannie Mae		05/15/23	05/15/24	11/15/2023	3135GAHF1	5.200		136	8,930,000			8,930,000	8,928,937	14.61
	FHLB		05/01/23	08/01/24	8/1/2023	3130AVTP7	5.250		214	7,500,000			7,500,000	7,484,055	19.31
	Subtotal						5.170		117	46,430,000	(1,435)	-	46,428,565	46,393,142	6.218
Commercial Paper													-	-	-
													-		
													-	-	-
									-					-	
	Subtotal						0.000		-	-	-	-	-	-	-
Money Market	Wells Fargo Brokerage						5.28	41,859		36,706,576			36,706,576	36,706,576	1.00
														-	
	Subtotal						5.280	41,859		36,706,576	-	-	36,706,576	36,706,576	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						3.483	41,859		83,136,576	(1,435)	-	83,135,141	83,099,718	1.80
	Grand Total Investment for Fund						2.9893	306,502		209,165,831	(1,435)	-	209,164,396	209,128,973	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	194,978			194,978	194,978	
Investment Pool	LOGIC						5.541	44,940	1	9,594,087			9,594,087	9,594,087	
Investment Pool	TexSTAR						5.338	57,641	1	12,772,124			12,772,124	12,772,124	
	Subtotal						5.439	102,580	1	22,366,211	-	-	22,366,211	22,366,211	
	Grand Total Investment for Fund						5.439	102,580	1	22,561,189	-	-	22,561,189	22,561,189	
2017 Bond Program															
Investment Pool	LOGIC						5.541	31,862	1	6,802,105			6,802,105	6,802,105	
	Subtotal						5.541	31,862	1	6,802,105	-	-	6,802,105	6,802,105	
	Grand Total Investment for Fund						2.771	31,862	1	6,802,105	-	-	6,802,105	6,802,105	
Child Nutrition															
DDA Checking	Frost Bank						0.000		1	212,396			212,396	212,396	
Investment Pool	LOGIC						5.541	4,966	1	976,302			976,302	976,302	
Investment Pool	TexSTAR						5.338	19	1	4,310			4,310	4,310	
	Subtotal						5.439	4,986	1	980,612	-	-	980,612	980,612	
	Grand Total Investment for Fund						5.439	4,986	1	1,193,009	-	-	1,193,009	1,193,009	
Glenn Harmon Agency															
Investment Pool	LOGIC						5.541	368	1	78,460			78,460	78,460	
	Subtotal						5.541	368	1	78,460	-	-	78,460	78,460	
	Grand Total Investment for Fund						5.541	368	1	78,460	-	-	78,460	78,460	
	Grand Total Investments ALL Funds						**3.697**	**$ 446,298**		**$ 239,800,594**	**$ (1,435)**	**$ -**	**$ 239,799,159**	**$ 239,763,736**	

Board of School Trustees
Mansfield Independent School District

TITLE: Property Tax Collections DATE: January 23, 2024

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of December 31, 2023.

Total current and delinquent collections as of December 31, 2023, total $122,458,000.

For comparison, current collections as of December 31, 2023, total $121,383,123 compared to $144,618,303 through December 31, 2022.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2024

Last Ten Years		(1) Tax Rates Maintenance	(2) Tax Rates Debt Service	(3) Assessed/Appraised Value for School Tax Purposes	(10) Beginning Balance 7/2/2023	(20) Current Year's Total Levy	(31) Maintenance Collections	(32) Debt Service Collections	(40) Entire Year's Adjustments	(50) Ending Balance 6/30/2024
2015	and prior years	Various	Various	Various	$ 1,727,498	-	$ 10,834	$ 4,896	$ (102,596)	$ 1,609,172
2016		1.0400	0.4700	10,658,635,170	309,923	-	2,810	1,270	(61)	305,782
2017		1.0400	0.4700	11,444,353,095	200,937	-	5,483	2,478	(61)	192,915
2018		1.0400	0.5000	12,548,024,977	199,816	-	6,411	3,082	(237,400)	(47,077)
2019		1.0400	0.5000	13,939,141,882	502,259	-	13,934	6,699	(230,254)	251,372
2020		0.9700	0.4900	15,410,617,919	372,595	-	4,793	2,421	(16,013)	349,368
2021		0.9564	0.4900	15,567,029,316	517,812	-	81,384	41,696	67,804	462,536
2022		1.0583	0.3600	17,221,953,433	456,212	-	(96,190)	(32,721)	(35,305)	549,818
2023		0.9746	0.3600	19,222,924,840	2,681,289	-	741,646	273,951	(579,774)	1,085,918
2024	(School year under audit)	0.7892	0.3600		-	238,663,383	83,358,476	38,024,647	(6,264,396)	111,015,864
1000	TOTALS				$ 6,968,341	$ 238,663,383	$ 84,129,581	$ 38,328,419	$ (7,398,056)	$ 115,775,668

MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

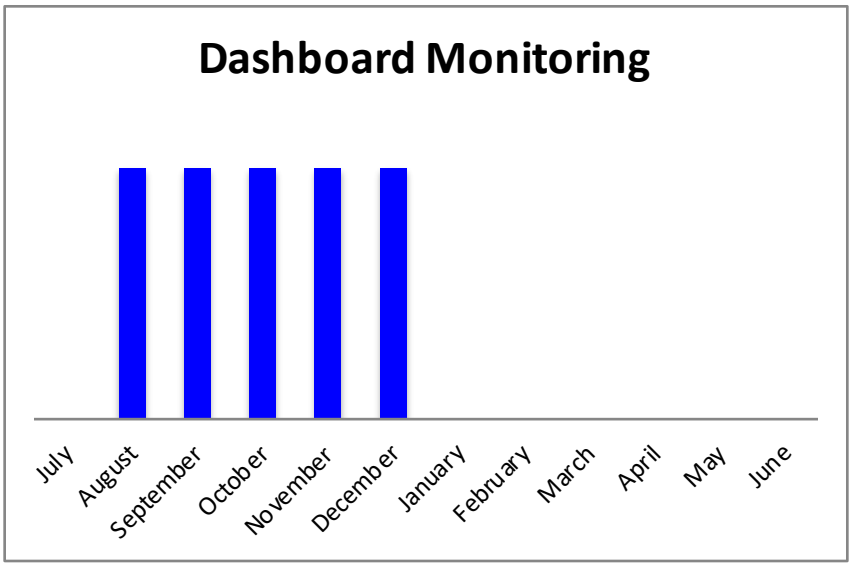
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

January 2024 Board Dashboard Summary Report

1. Guiding Statements				
#	Dashboard Measurer	Status	Correction Needed	Report #
	No Report Scheduled			
2. Vision and Goals				
#	Dashboard Measurer	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
3. Systems and Processes				
#	Dashboard Measurer	Status	Correction Needed	Report #
3.1	System Reports			2
3.3	Student Focused Agenda			3
3.4	Length of Board Meeings			4
3.5	Length of Executive Session			5
4. Progress and Accountability				
#	Dashboard Measurer	Status	Correction Needed	Report #
	No Report Scheduled			
5. Advocacy and Engagement				
#	Dashboard Measurer	Status	Correction Needed	Report #
5.2	Board Members Visible at School Events			6
5.3	Board Members at Community Events			7
6. Synergy and Teamwork				
#	Dashboard Measurer	Status	Correction Needed	Report #
6.2	Board Member Partnership/ Buddy			8

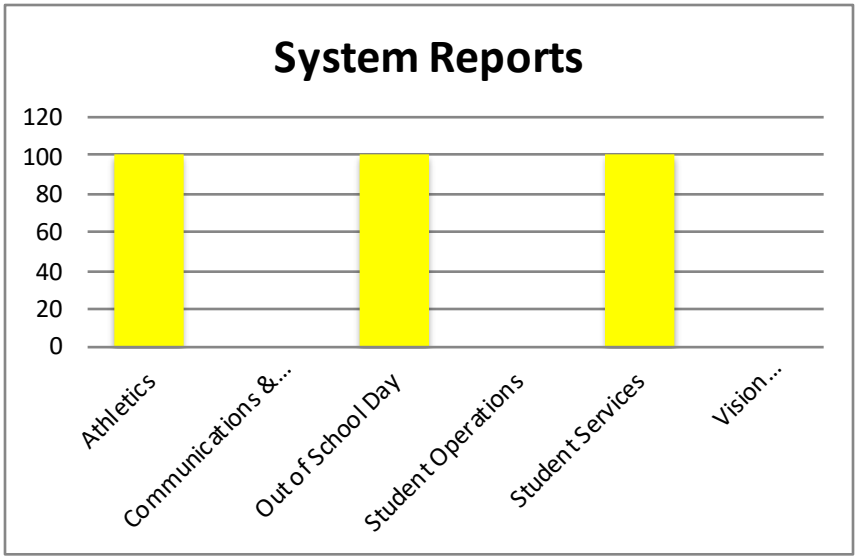
	Met or Exceeded 5 Year Goal
	On Track Towards Meeting Goal with a Positive Trend
	Did Not Achieve Yearly Goal- Improvement Effort Suggested
	Current Progress Did Not Achieve Goal – Improvement Effort Required

Report 1



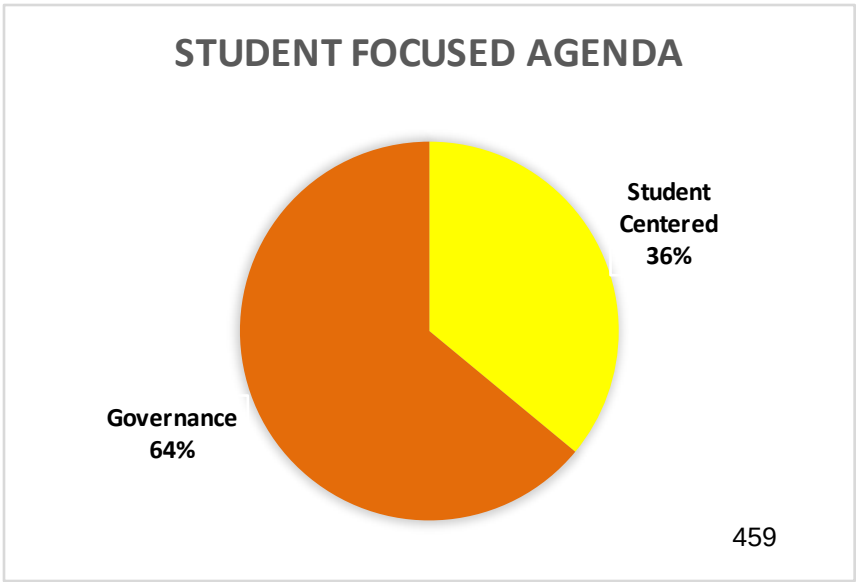
Reporting Progress	
100%	
75%	
50%	
25%	

Report 2



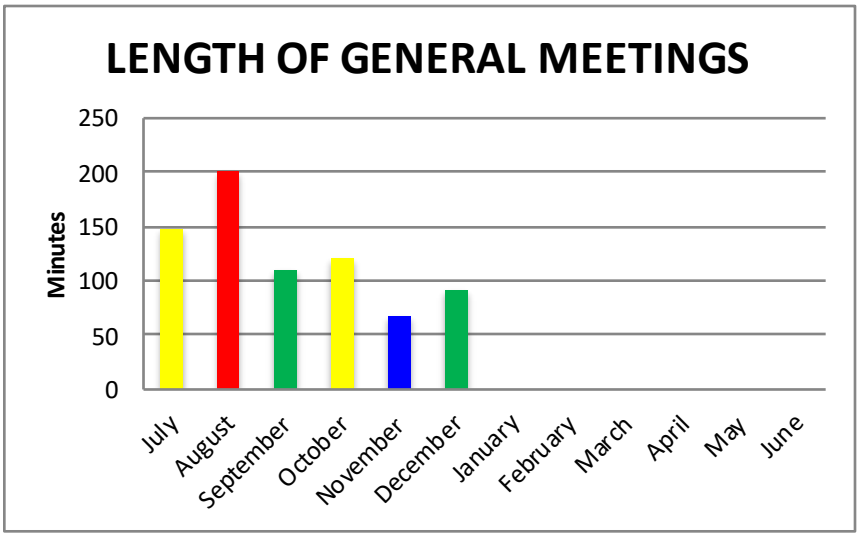
System Reports	
5	
4	
2-3	
0-1	

Report 3



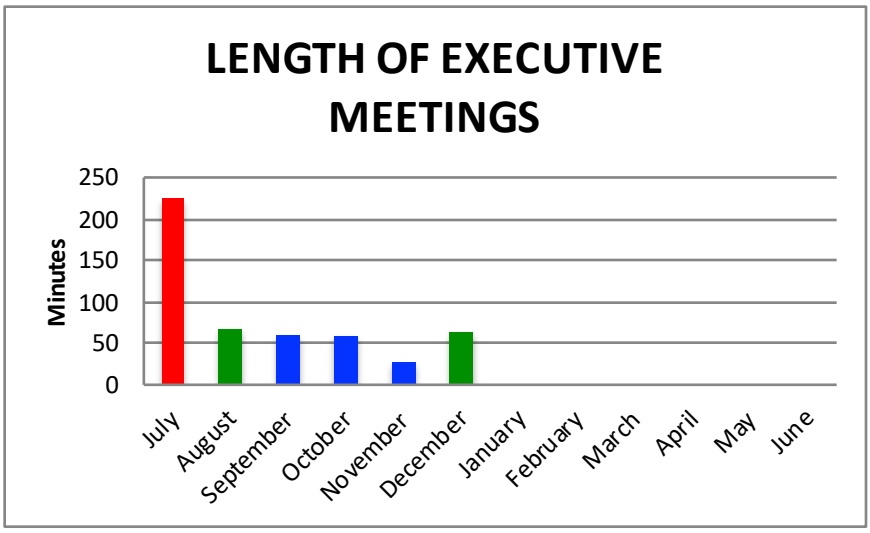
% of Time Agenda is Student Centered	
=>55%	
40-54%	
30-39%	
<29%	

Report 4



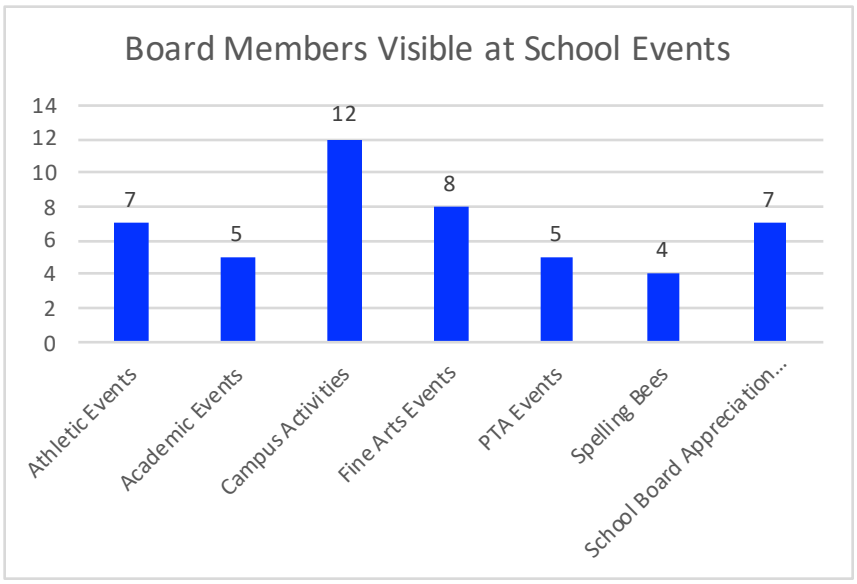
Minutes per Meeting	
<=90	
120 - 91	
150 - 121	
>151	

Report 5



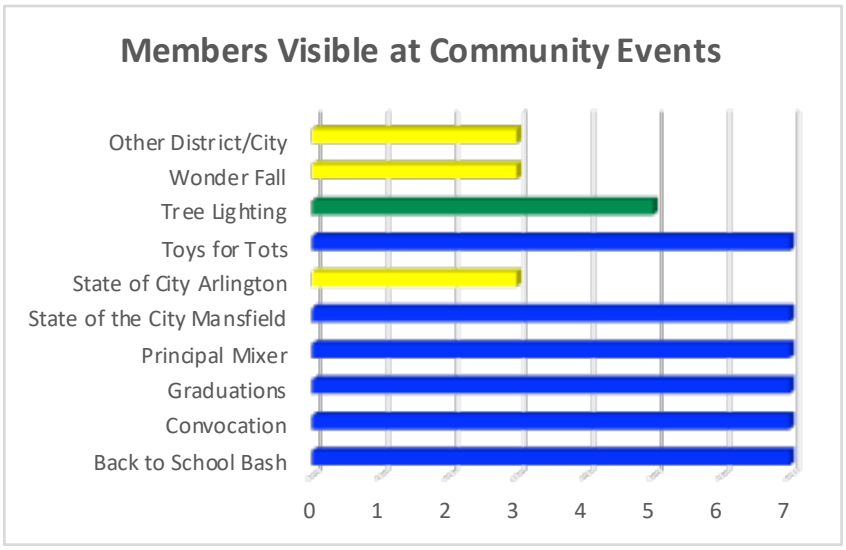
Minutes per Meeting	
<=60	
90 - 61	
91-120	
> 121	

Report 6



5 Events per Quarter	
=>35	
20-34	
10-19	
< 19	

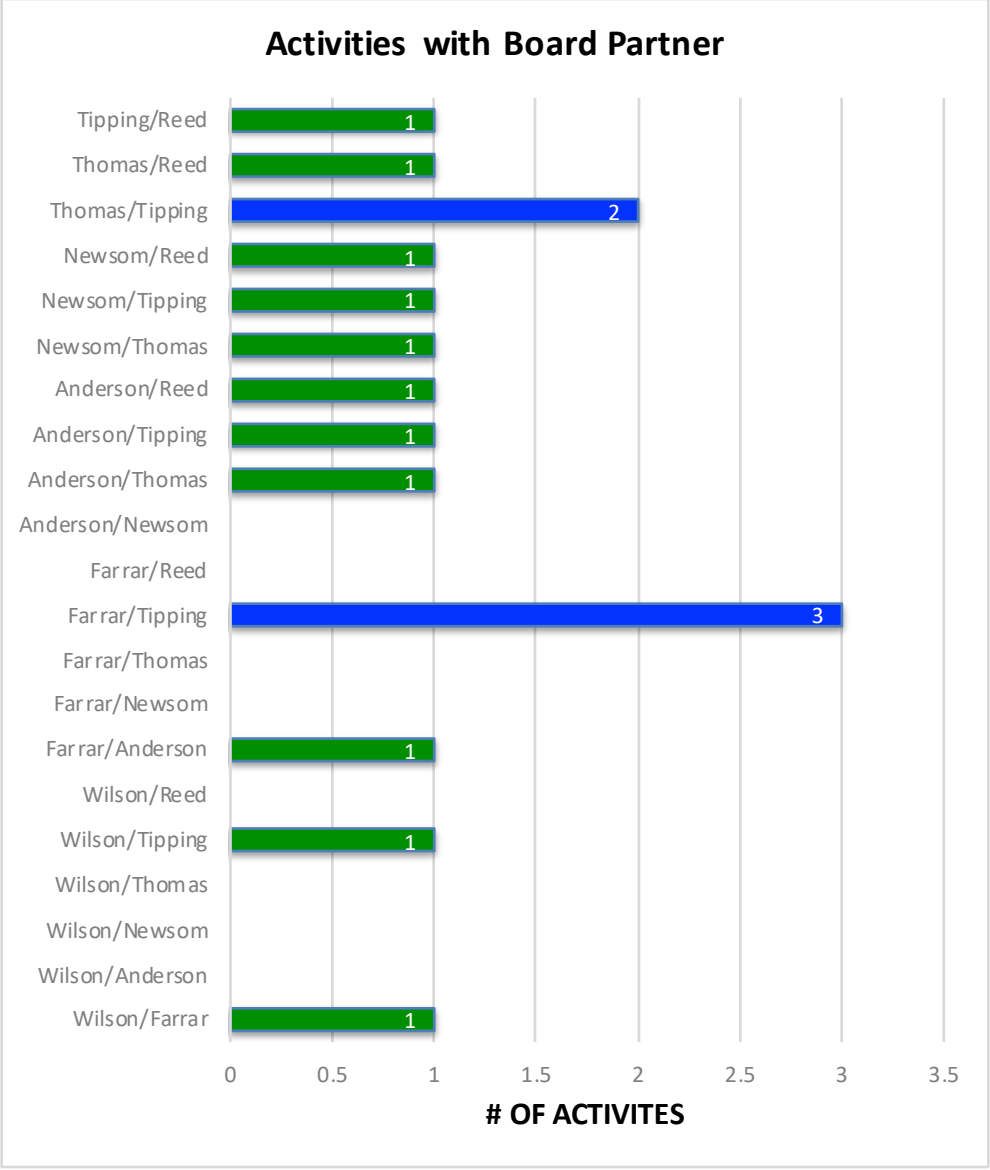
Report 7



100% Attendance

7	
5-6	
3-4	
<2	

Report 8



2 Activities with each Board Member per year

>=12	
8-11	
4-7	
<=3	

Board of School Trustees
Mansfield Independent School District

TITLE: Enrollment Report **DATE:** January 23, 2024

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,835 on January 11, 2024. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of January 2024 was 83 students higher than the same week in 2023.

CONSIDERATIONS:

- Total District enrollment is 83 students higher than the same week in 2023. This represents a 0.23% increase in enrollment.
- Grades PK-4 enrollment increased by 143 students.
- Grades 5-6 enrollment increased by 8 students.
- Grades 7-8 enrollment decreased by 154 students.
- Grades 9-12 enrollment increased by 86 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 1/11/2024

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												456	494	420	394	1,764
Mansfield HS												625	686	648	597	2,556
Mansfield Timberview HS												498	461	472	377	1,808
Mansfield Legacy HS												686	674	630	519	2,509
The Phoenix Academy													1	22	35	58
Mansfield Lake Ridge HS												742	711	656	612	2,721
Mansfield Frontier STEM Acad												98	92	64	52	306
Early College High School												85	73	49	59	266
Tarrant Co JJAEP												1	1			2
Total High Schools												**3,191**	**3,193**	**2,961**	**2,645**	**11,990**
Rogene Worley Middle										309	367					676
T A Howard Middle										269	315					584
Brooks Wester Middle										338	321					659
Danny Jones Middle										397	426					823
James Coble Middle										371	410					781
Linda Jobe Middle										413	428					841
Charlene McKinzey Middle										510	459					969
STEM Academy									99	89	85					273
Total Middle Schools									**99**	**2,696**	**2,811**					**5,606**
Mary Orr Int								323	331							654
Cross Timbers Int								313	287							600
Donna Shepard Int								377	447							824
Della Icenhower Int								330	371							701
Mary Lillard IS								361	383							744
Asa E Low Jr Int								362	287							649
Alma Martinez Int								470	511							981
Total Intermediate Schools								**2,536**	**2,617**							**5,153**
Alice Ponder ES	**24**	65	111	105	127	113	128									673
Tarver-Rendon ES	**10**	36	81	102	106	105	102									542
J L Boren ES	**28**	55	106	99	130	110	128									656
Charlotte Anderson ES	**9**	32	66	64	73	70	79									393
Glenn Harmon ES			63	89	88	96	81									417
D P Morris ES	**1**		122	108	116	125	116									588
Willie Brown ES	**5**	22	101	107	139	112	116									602
Kenneth Davis ES	**1**		48	66	69	78	91									353
Imogene Gideon ES	**5**		47	80	67	77	70									346
Erma Nash ES	**2**	57	101	116	130	116	115									637
Elizabeth Smith ES	**14**	44	95	126	112	120	119									630
Roberta Tipps ES	**13**	33	81	83	98	103	99									510
Martha Reid ES	**4**	32	83	91	94	97	103									504
Thelma Jones ES	**29**		74	84	82	81	87									437
Mary Jo Sheppard ES	**2**	40	77	88	84	77	89									457
Janet Brockett ES			58	88	94	94	87									421
Anna May Daulton ES	**5**	55	109	114	116	115	139									653
Cora Spencer ES	**3**	52	110	98	120	123	151									657
Louise Cabaniss ES	**2**	46	69	88	92	88	102									487
Carol Holt ES	**20**	35	60	74	74	72	76									411
Annette Perry ES	**5**	72	91	111	108	96	120									603
Judy Miller ES	**7**	30	93	93	98	102	112									535
Nancy Neal ES	**13**	29	60	85	88	79	72									426
Academy for Early Learners	**32**	313														345
Brenda Norwood ES	**4**	22	125	134	150	183	185									803
Total Elementary Schools	**238**	**1,070**	**2,031**	**2,293**	**2,455**	**2,432**	**2,567**									**13,086**
Total Count of Students	**238**	**1,070**	**2,031**	**2,293**	**2,455**	**2,432**	**2,567**	**2,536**	**2,716**	**2,696**	**2,811**	**3,191**	**3,193**	**2,961**	**2,645**	**35,835**

Board of School Trustees
Mansfield Independent School District

TITLE: Attendance Percentage Report **DATE:** January 23, 2024

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 16, 2023 through January 12, 2024.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	84	ALL	148661.5	27.0	137727.5	1639.61	92.66
003	Mansfield HS	003	84	ALL	216398.0	0.0	205689.0	2448.68	95.05
004	Mansfield Timberview	004	84	ALL	153620.0	0.0	143319.0	1706.18	93.29
005	Mansfield Legacy HS	005	84	ALL	213032.0	0.0	200319.0	2384.75	94.03
006	The Phoenix Academy	006	84	ALL	5286.0	0.0	4212.0	50.14	79.68
007	Mansfield Lake Ridge	007	84	ALL	232524.0	0.0	222508.0	2648.90	95.69
008	Mansfield Frontier S	008	84	ALL	25862.0	0.0	25288.0	301.05	97.78
009	Early College High S	009	84	ALL	13524.0	0.0	13162.0	156.69	97.32
		TCC	67	ALL	7591.0	0.0	7370.0	110.00	97.09
041	Rogene Worley Middle	041	84	ALL	56206.0	0.0	53530.0	637.26	95.24
042	T A Howard Middle	042	84	ALL	49558.0	0.0	46422.0	552.64	93.67
043	Brooks Wester Middle	043	84	ALL	54770.0	0.0	52143.0	620.75	95.20
044	Danny Jones Middle	044	84	ALL	68773.0	0.0	66340.0	789.76	96.46
045	James Coble Middle	045	84	ALL	64886.0	0.0	61599.0	733.32	94.93
046	Linda Jobe Middle	046	84	ALL	70306.0	0.0	67158.0	799.50	95.52
047	Charlene McKinzey Mi	047	84	ALL	81017.0	0.0	78507.0	934.61	96.90
101	Alice Ponder ES	101	84	ALL	51761.5	5.0	48778.0	580.69	94.25
103	Tarver-Rendon ES	103	84	ALL	43893.5	121.5	41470.0	493.69	94.76
105	J L Boren ES	105	84	ALL	51350.0	1019.0	48030.0	571.79	95.52
106	Charlotte Anderson E	106	84	ALL	31342.0	226.0	29337.0	349.25	94.32
107	Glenn Harmon ES	107	84	ALL	34333.0	0.0	32440.0	386.19	94.49
109	D P Morris ES	109	84	ALL	48977.0	0.0	46422.0	552.64	94.78
110	Willie Brown ES	110	84	ALL	47927.5	0.0	45985.5	547.45	95.95
111	Kenneth Davis ES	111	84	ALL	29832.0	0.0	28254.0	336.36	94.71
112	Imogene Gideon ES	112	84	ALL	28184.0	0.0	26731.5	318.23	94.85
113	Erma Nash ES	113	84	ALL	50374.5	155.0	47406.0	564.36	94.41
114	Elizabeth Smith ES	114	84	ALL	50597.0	273.5	48124.5	572.91	95.65
115	Roberta Tipps ES	115	84	ALL	40594.5	42.0	39032.0	464.67	96.25
116	Martha Reid ES	116	84	ALL	39618.0	191.0	37665.5	448.40	95.55
117	Thelma Jones ES	117	84	ALL	34899.5	0.0	33045.5	393.40	94.69
118	Mary Jo Sheppard ES	118	84	ALL	36042.5	0.0	34148.5	406.53	94.75
119	Janet Brockett ES	119	84	ALL	34915.0	0.0	33208.0	395.33	95.11
120	Anna May Daulton ES	120	84	ALL	52004.0	800.0	49165.0	585.30	96.08
121	Cora Spencer ES	121	84	ALL	52751.5	796.0	49765.5	592.45	95.85
122	Louise Cabaniss ES	122	84	ALL	38624.5	90.0	36711.5	437.04	95.28
123	Carol Holt ES	123	84	ALL	31364.5	166.0	29533.5	351.59	94.69
124	Annette Perry ES	124	84	ALL	46193.5	289.5	43924.5	522.91	95.71
125	Judy Miller ES	125	84	ALL	43528.0	42.0	41471.5	493.71	95.37
126	Nancy Neal ES	126	84	ALL	33711.0	191.5	32021.5	381.21	95.56
127	Academy for Early Le	127	84	ALL	14801.5	1300.5	12139.0	144.51	90.80
128	Brenda Norwood ES	128	84	ALL	64506.0	0.5	61852.5	736.34	95.89
201	Mary Orr Int	201	84	ALL	54374.0	0.0	51832.0	617.05	95.32
202	Cross Timbers Int	202	84	ALL	50348.0	0.0	47747.0	568.42	94.83
204	Donna Shepard Int	204	84	ALL	68610.0	0.0	64894.0	772.55	94.58
205	Della Icenhower Int	205	84	ALL	58824.0	0.0	56089.0	667.73	95.35
206	Mary Lillard IS	206	84	ALL	62165.0	0.0	59996.0	714.24	96.51
207	Asa E Low Jr Int	207	84	ALL	54049.0	0.0	51639.0	614.75	95.54
208	Alma Martinez Int	208	84	ALL	81734.0	0.0	78713.0	937.06	96.30
304	Tarrant Co JJAEP	304	96	ALL	241.0	207.0	11.0	0.11	90.46
944 (043)	STEM Academy	944	84	ALL	22999.0	0.0	22482.0	267.64	97.75
	REPORT TOTALS:				2947484.5	5943.0	2795359.0	33300.34	95.04

********** End of report **********

ADA Template Parameters

ADA Report

Calendar Low	Calendar High	Grad Yr Low	Grad Yr High	Race Low	Race High	Student Type Low	Student Type High	Date Low	Date High	Totals By	Report Type
		Processed By									
	ZZZ	0000	9999	ZZZ		ZZZ		08/16/2023	01/12/2024	Entity	Summary Only
		Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113 114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944 999

Excluded Entities: 030,038

Board of School Trustees
Mansfield Independent School District

TITLE: **Facility Rental Revenue**

DATE: 01/23/2024

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

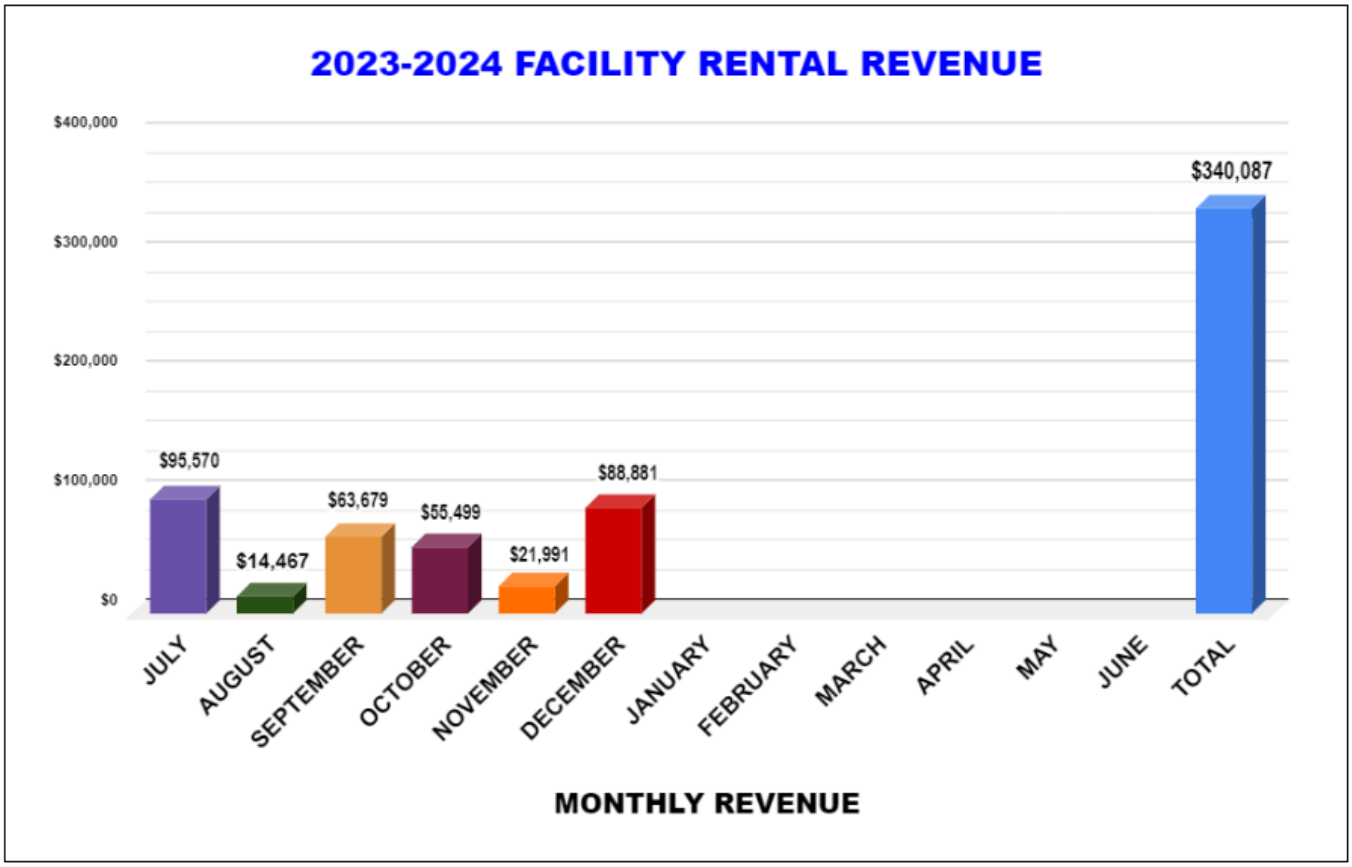
The report is for the month of December, 2023. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

JANUARY 23, 2024



DATE: January 23, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR

RE: **RESIGNATIONS**

RESIGNATIONS:

NAME:	Allen Candice
ASSIGNMENT:	Science Teacher/Della Icenhower IS
EXPERIENCE:	7 Years with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	December 18, 2023

NAME:	Baker, Laura
ASSIGNMENT:	Theatre Arts Teacher/Lake Ridge HS
EXPERIENCE:	7 Years with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	December 19, 2023

NAME:	Berke, Douglas
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	6 Years/1 with MISD
REASON:	Resigning/Health or family circumstances
EFFECTIVE DATE:	December 4, 2023

NAME:	Butler, Brandon
ASSIGNMENT:	ROTC Teacher/Lake Ridge HS
EXPERIENCE:	1 Year with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	December 19, 223

NAME:	Castor, Mekisha
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	21 Years/19 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	January 4, 2024

NAME:	Cook, Cara
ASSIGNMENT:	Theatre Arts Teacher/Lake Ridge HS
EXPERIENCE:	11 Years/7 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	December 19, 2023

NAME:	Delong, Jeff
ASSIGNMENT:	Language Arts Teacher/Charlene McKinzey MS
EXPERIENCE:	14 Years/1 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	October 23, 2023

NAME: Furtick, Mary
ASSIGNMENT: Teacher/Erma Nash ES
EXPERIENCE: 26 Years with MISD
REASON: Retiring
EFFECTIVE DATE: December 19, 2023

NAME: Gaston, Stephanie
ASSIGNMENT: Electives Teacher/TA Howard MS
EXPERIENCE: 15 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: December 19, 2023

NAME: Hall, Halie
ASSIGNMENT: Math Teacher/Charlene McKinzey MS
EXPERIENCE: 6 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: December 19, 2023

NAME: Horrell, Leah
ASSIGNMENT: Registered Nurse/Health Services
EXPERIENCE: 7 Years/5 with MISD
REASON: Resigning/Heath or family circumstances
EFFECTIVE DATE: December 12, 2023

NAME: Kolvig, Chelsea
ASSIGNMENT: 3rd Grade Teacher/Kenneth Davis ES
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: January 12, 2024

NAME: Labonville, Jessica
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 13 Years/4 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: December 19, 2023

NAME: McKnight, Rebekah
ASSIGNMENT: Art Teacher/Lake Ridge HS
EXPERIENCE: 14 Years/5 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: December 19, 2023

NAME: Moreira, Sonya
ASSIGNMENT: SpEd Resource Teacher/Della Icenhower IS
EXPERIENCE: 7 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: November 17, 2023

NAME: Peterson, Ashley
ASSIGNMENT: 5th Grade Teacher/Della Icenhower IS
EXPERIENCE: 5 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: December 19, 2023

NAME: Pettitt, Calvin
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 4 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: December 7, 2023

NAME: Phears, Lynn
ASSIGNMENT: Coordinator – Network Security/Technology
EXPERIENCE: 28 Years with MISD
REASON: Retiring
EFFECTIVE DATE January 31, 2024

NAME: Prock, Kristen
ASSIGNMENT: PreK Teacher/JL Boren ES
EXPERIENCE: 10 Years/7 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: December 19, 2023

NAME: Robinson, Spencer
ASSIGNMENT: SpEd ISLE Teacher/Legacy HS
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE January 4, 2024

NAME: Sweeney, Katherine
ASSIGNMENT: Math Teacher/Alma Martinez IS
EXPERIENCE: 15 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: December 18, 2023

NAME: Trantham-Perry, Carla
ASSIGNMENT: Tech APP Teacher/Linda Jobe MS
EXPERIENCE: 18 Years/10 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: December 19, 2023

NAME: Vu, Vanessa
ASSIGNMENT: 3rd Grade Teacher/Willie Brown ES
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE January 4, 2024

NAME: Wattier, Jennifer
ASSIGNMENT: Language Arts Teacher/Danny Jones MS
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: December 19, 2023

NAME: Wilkie, Lynn
ASSIGNMENT: Director - Education Foundation/Communications
EXPERIENCE: 17 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: December 19, 2023

MISD
Mansfield Independent School District

Resignation Reason Summary - 1/23/2024

Reason	Professionals	Para-professionals	Totals
Career Change	7	3	10
Compensation			
Health/Family Circumstances	9	1	10
Job did not meet expectations			
Limited Promotion Opportunity	1		1
Personal	3	9	12
Promotion in another district	1		1
Relocating	2	1	3
Retiring	2		2
Employee Misconduct			
Supervisor/Employee relations			
Totals	25	14	39

DATE: January 19, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Fuentes, Amarisa
ASSIGNMENT:	Teacher/Phoenix Academy
EXPERIENCE:	14 Years
DEGREE:	Master's/Southwestern Assemblies of God University
START DATE:	January 23, 2024

NAME:	Hood, Lawrence
ASSIGNMENT:	Assistant Principal Intern/Lake Ridge HS
EXPERIENCE:	8 Years
DEGREE:	Master's/University of Dallas
START DATE:	TBD

NAME:	Rickels, Stephanie
ASSIGNMENT:	4th Grade Teacher/Martha Reid ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	January 23, 2024

kimberley cantu 1.19.24

* Years of experience are self-reported and verified upon receipt of service records.

DATE: January 18, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Robertson, Cynthia
ASSIGNMENT:	ESL Teacher/Charlene McKinzey MS
EXPERIENCE:	14 Years
DEGREE:	Bachelor's/Texas College
START DATE:	January 22, 2024

Dr. Kimberley Cantu, Superintendent — Date: 1.18.24

* Years of experience are self-reported and verified upon receipt of service records.

DATE: January 17, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Lamb, Wakita
ASSIGNMENT:	Counselor/Lake Ridge HS
EXPERIENCE:	6 Years
DEGREE:	Master's/Lamar University
START DATE:	January 22, 2024

NAME:	Holcomb, Patrick
ASSIGNMENT:	Theatre Arts Teacher/Danny Jones MS
EXPERIENCE:	8 Years
DEGREE:	Master's/Regent University
START DATE:	January 22, 2024

Kimberley Cantu 1.17.24

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: January 12, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Allen, Joi
ASSIGNMENT:	DAEP Teacher/Mansfield HS
EXPERIENCE:	7 Years
DEGREE:	Master's/Ohio State University
START DATE:	January 18, 2024

NAME:	Nanney, Marcy
ASSIGNMENT:	English Teacher/Timberview HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Austin College
START DATE:	January 18, 2024

Kimberley Cantu 1.17.24

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: January 11, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Ferris, Todd
ASSIGNMENT:	DAEP Teacher/Lake Ridge HS
EXPERIENCE:	20 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	January 16, 2024

Kimberley Cantu 1.11.24

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: January 11, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Ahmed, Misbah
ASSIGNMENT:	STEM Innovation Specialist/Curriculum & Instruction
EXPERIENCE:	5 Years with MISD
DEGREE:	Master's/University of Texas at Arlington
START DATE:	TBD

NAME:	Bellard, Conrad
ASSIGNMENT:	ROTC Teacher/Legacy HS
EXPERIENCE:	3 Years
DEGREE:	Master's/Trident University
START DATE:	January 16, 2023

Kimberley Cantu 1.11.24

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: January 10, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Garcia, Jassmine
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	January 16, 2024

NAME:	Garza, Kiara
ASSIGNMENT:	3rd Grade Teacher/Kenneth Davis ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	January 16, 2024

NAME:	Ruth, Karen
ASSIGNMENT:	Theatre Arts Teacher/Brooks Wester MS
EXPERIENCE:	5 Years
DEGREE:	Master's/University of California, LA
START DATE:	January 16, 2024

Kimberley Cantu 1.10.24
Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: January 9, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Dabney, Courtney
ASSIGNMENT:	Elective Teacher/TA Howard MS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Stephen F. Austin State University
START DATE:	January 16, 2024

NAME:	Stephens, Toria
ASSIGNMENT:	SpEd Early Childhood Teacher/Thelma Jones ES
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/Texas A & M – Central Texas
START DATE:	January 16, 2024

Kimberley Cantu 1.9.24

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: January 5, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Hicks, Rachel
ASSIGNMENT:	Teacher/Erma Nash ES
EXPERIENCE:	0 years
DEGREE:	Bachelor's/Sam Houston State University
START DATE:	January 8, 2024

Kimberley Cantu
Dr. Kimberley Cantu
Superintendent

1.5.24
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: January 4, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Rocha, Angelica
ASSIGNMENT:	Teacher/Lake Ridge HS
EXPERIENCE:	0 years
DEGREE:	Bachelor's/Stephen F. Austin State University
START DATE:	January 8, 2024

NAME:	Turner, Andrew
ASSIGNMENT:	Teacher/Coach/McKinzey MS
EXPERIENCE:	0 years
DEGREE:	Bachelor's/Dallas Baptist University
START DATE:	January 8, 2024

NAME:	Zepeda, Priscilla
ASSIGNMENT:	EL Specialist K-12/Special Services
EXPERIENCE:	3 years
DEGREE:	Master's/TAMU-Commerce
START DATE:	TBD

Dr. Kimberley Cantu
Superintendent

1.4.24
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: December 19, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Adams, Xavier
ASSIGNMENT:	Social Studies Teacher/Legacy HS
EXPERIENCE:	0 Years
DEGREE:	Master's/Texas Christian University
START DATE:	January 3, 2024

NAME:	Aguirre, Leigh
ASSIGNMENT:	4th Grade Teacher/Cora Spencer ES
EXPERIENCE:	11 Years
DEGREE:	Bachelor's/Stephen F. Austin State University
START DATE:	January 3, 2024

NAME:	Laningham, Michael Jason
ASSIGNMENT:	Assistant Principal/Mansfield HS
EXPERIENCE:	15 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	January 12, 2024

NAME:	Lanning, Charles
ASSIGNMENT:	Theatre Arts Teacher/Rogene Worley MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University Nacional Autonoma Mexico
START DATE:	January 3, 2024

NAME:	Purdom, Daniel
ASSIGNMENT:	ROTC Teacher/Lake Ridge HS
EXPERIENCE:	2 Years
DEGREE:	Associate's/Pierce College
START DATE:	January 3, 2024

Kimberley Cantu 12.19.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: December 18, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Odiorne, Amanda
ASSIGNMENT:	Registered Nurse/Health Services
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	January 3, 2024

Kimberley Cantu 12.18.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: December 15, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Boyer, Karye
ASSIGNMENT:	Pre-K Teacher/JL Boren ES
EXPERIENCE:	15 Years
DEGREE:	Bachelor's/Harding University
START DATE:	January 3, 2024

Kimberley Cantu — 12.15.23

Dr. Kimberley Cantu, Superintendent — Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: December 14, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Dean Cruz, Phyllis
ASSIGNMENT:	College Readiness Facilitator/Curriculum & Instruction
EXPERIENCE:	23 Years
DEGREE:	Master's/University of North Texas
START DATE:	January 3, 2024

Dr. Kimberley Cantu, Superintendent — Date 12.14.23

* Years of experience are self-reported and verified upon receipt of service records.

DATE: December 13, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Rico, Dahiana
ASSIGNMENT:	Art Teacher/James Coble MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	December 18, 2023

Dr. Kimberley Cantu, Superintendent

12.13.23
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: December 7, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Batts, Megan
ASSIGNMENT:	Registered Nurse/Health Services
EXPERIENCE:	12 Years
DEGREE:	Bachelor's/Oklahoma Christian University
START DATE:	January 8, 2024

NAME:	Chenette, Brenda
ASSIGNMENT:	SpEd Resource Teacher/Della Icenhower IS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Western Governors University
START DATE:	December 11, 2023

Kimberley Cantu 12.7.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

Executive Program Summary
January 2024

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through January 2024 and key activities planned for February 2024.

OVERVIEW

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began on the first of June with substantial completion on December 27, 2022. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation. The Amphitheater has been completed. The contractor has completed all items, and the final retainage has been paid.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with substantial completion on January 3, 2023. Students occupied the area on January 9, 2023. The contractor has completed all items and the final retainage has been paid.

The district wide BDA (bi-directional antennas) project being installed on all necessary buildings is complete. MCA has installed the dispatch console. Officers have been issued the new radios and adjustments are being made to the system to ensure communications are operating to MISDPD requirements.

The Timberview High School Fieldhouse Excavation is complete. Phase 2 to correct the interior as well as addressing the grading between the football field and the fieldhouse will be going out to bid this month, the results with best overall qualified proposer will be brought to the February 2024 board meeting for approval.

The Newsom Stadium HVAC replacement project will be starting in the month of September and all but six units have been delivered. The remaining units are due to arrive in November. All units have been installed and Trane has initiated the factory start-ups.

Middle School Data Upgrade at Danny Jones, James Coble and Linda Jobe are 100% complete. The contractor is finishing up and preparing closeout documents.

The Center for Performing Arts Kitchen plumbing line is compromised and leaking, this is causing the soils under the slab to push the plumbing fixture up through the floor. The repairs have been completed, the contractor has to finish the power connection to the new sump pump.

TA Howard & Rogene Worley Middle Schools are receiving fence for the football field and tracks. The contractor has started and is expected to be completed mid to late December. The fences will be completed by 1/16/2024.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

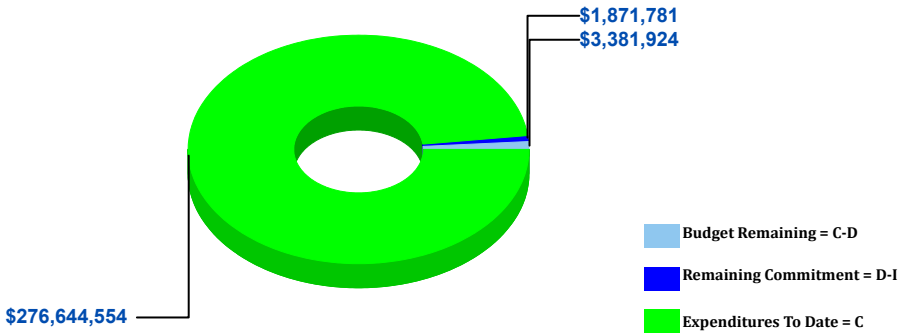
MISD 2017 BOND

Purchase Order	ORG	SCHOOL NAME		GMP			Final Closeout - General Contractor					Audit	
		NEW SCHOOLS		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9581900105	128	Brenda Norwood ES	Bond Cycle 1	$28,777,237.42	$28,777,237.42	$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS		$40,499,472.77	$40,499,472.77	$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinzey MS		$53,830,730.29	$53,830,730.29	$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900072		**MACs & Building Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	-	Status	Documents Requested
	007	Lake Ridge HS		$7,594,982.00	$7,594,982.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS		$8,776,222.00	$8,776,222.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS		$10,224,091.00	$10,224,091.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS		$8,569,205.00	$8,569,205.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9581900073	002	Summit HS MAC & Renovation		$23,846,289.71	$23,846,289.71	$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
		Phase 2 Howard/Timbers/Phoenix Renovations		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582000015	042	T.A. Howard MS		$4,734,011.53	$4,734,011.53	$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS		$1,077,919.17	$1,077,919.17	$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy		$1,910,079.06	$1,910,079.06	$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900156		**Phase 2** Worley/Wester/Police & Tech Renovations		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	041	Rogene Worley MS		$4,870,825.00	$4,870,825.00	$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS		$7,207,197.00	$7,207,197.00	$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology		$1,511,978.00	$1,511,978.00	$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
		Middle Schools Athletic Lights		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	042	T.A. Howard MS		$384,889.00	$384,889.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS		$374,328.00	$374,328.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS		$372,044.00	$372,044.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS		$370,917.00	$370,917.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
9582000057		**SHW Schools PKG 2 Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	119	Janet Brockett ES		$220,754.07	$220,754.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES		$213,091.30	$213,091.30	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES		$378,640.85	$378,640.85	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES		$223,453.07	$223,453.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES		$223,453.07	$223,453.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
		Donna Shepard Intermediate Renovations		Newsom	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582000049	204	Donna Shepard IS		$3,929,723.76	$3,929,723.76	$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay		$237,114.00	$237,114.00	$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21		COMPLETE	COMPLETE
		Newsom Stadium & Weems Natatorium		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582100183	981	Vernon Newsom Stadium		$ 242,267.82	$ 242,267.82	$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000068	982	Debbie Weems Natatorium		$ 1,341,570.63	$ 1,341,570.63	$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement		$ 1,411,145.00	$ 1,411,145.00	$0.00	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
9582000046		**PBK Schools PKG 1 Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	117	Thelma Jones ES		$ 483,142.40	$ 483,142.40	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES		$ 524,877.52	$ 524,877.52	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES		$ 210,012.80	$ 210,012.80	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES		$ 497,145.08	$ 497,145.08	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES		$ 240,308.31	$ 240,308.31	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9582100150		**Phase 3 Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	038	Frontier HS @ BBIA		$ 471,593.00	$ 471,593.00	$0.00	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts		$ 508,097.00	$ 508,097.00	$0.00	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
				$ 979,690.00	$ 979,690.00								
9582100172		**Huckabee Schools Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Oct-22	Closeout Documents Needed	Status	Documents Requested
	123	Carol Holt		$21,777.92	$21,777.92	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	103	Tarver Rendon		$21,777.92	$21,777.92	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	101	Alice Ponder		$23,818.11	$23,818.11	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	105	J.L. Boren		$21,777.92	$21,777.92	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582100172		**SHW Schools Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	126	Nancy Neal ES		$17,014.59	$17,014.59	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	125	Judy K. Miller ES		$17,014.59	$17,014.59	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582100172		**Middle Schools Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	045	James Coble MS		$630,336.73	$630,336.73	$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	046	Linda Jobe MS		$83,218.08	$83,218.08	$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	044	Danny Jones MS		$238,029.19	$238,029.19	$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582100172		**Intermediate Schools Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	205	Della Icenhower IS		$158,364.23	$158,364.23	$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	206	Mary Lillard IS		$25,008.39	$25,008.39	$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	201	Mary Orr IS		$329,982.65	$329,982.65	$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
		Additional Projects -		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582200106		3 MS CAT 6 Cabling		$655,694.72	$645,651.33	$10,043.39	$0.00	10/31/2023	Office Telesystems	Oct-23	OTS: Working on Closeouts	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy		$1,416,547.09	$1,423,254.95	$0.00	Paid	11/15/2022	Authers Building Group	Aug-23	ABG: Working on Closeouts	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy		$1,679,863.87	$1,716,716.76	$0.00	Paid	12/29/2022	Phillips May Corporation	Aug-23	PMC: Working on Closeouts	N/A	N/A
9582200110	983	Willie Pigg Auditorium		$548,333.00	$520,916.35	$27,416.65	$24,626.15	7/25/2022	Phillips May Corporation	Jul-23	PMC: Working on Closeouts	N/A	N/A
9582200011	970	Administration Complex		$841,225.53	$841,225.53	$0.00	Paid	3/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court		$270,333.00	$270,333.00	$0.00	Paid	7/29/2022	Phillips May Corporation	Jul-23	COMPLETE	N/A	N/A
9582300012	952	District BDA Project		$4,403,292.00	$627,620.70	$3,775,671.30	$0.00	8/31/2023	Motorola Solutions	Aug-23	MSI: Working on Closeouts	N/A	N/A
9582300042	981	Newsom Stadium HVAC		$607,906.00	$185,424.99	$422,481.01	$0.00	1/31/2024	Decker Mechanical	May-24	DMI: Working on Closeouts	N/A	N/A
9582400014	2	Summit Landscape Improvements		$50,776.76	$50,776.76	$0.00	$0.00		Earthworks, Inc.	Dec-23		N/A	N/A
9582400015	4	Timberview Landscape Improvements		$114,000.00	$114,000.00	$0.00	$0.00	11/2/2023	JH Group LLC	Nov-23	COMPLETE	N/A	N/A
9582400016	46	Jobe Landscape Improvements		$20,832.90	$20,832.90	$0.00	$0.00	10/27/2023	Earthworks, Inc.	Nov-23	COMPLETE	N/A	N/A
9582200021	981	Newsom Stadium DDC		$213,134.00	$213,134.00	$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Davis, Hill & Mart		$923,292.31	$923,292.31	$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

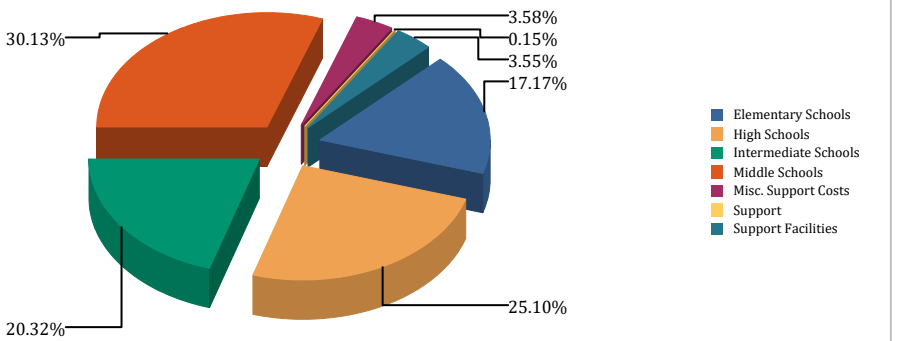
Program Report By Schools

Report Date: 5/6/21

Program Budget/Cost Status



Value of Projects by Type



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	$356,242	($59,016)	$297,226	$297,226	$0	$297,226	$0	$296,384	99.72%
Tarver Rendon ES	$356,242	($54,791)	$301,451	$301,451	$0	$301,451	$0	$300,644	99.73%
J.L. Boren ES	$356,242	($60,872)	$295,370	$295,370	$0	$295,370	$0	$294,528	99.72%
Charlotte Anderson ES	$0	$60,568	$60,568	$60,568	$0	$60,568	$0	$59,761	98.67%
Glenn Harmon ES	$149,211	$114,572	$263,783	$263,783	$0	$263,783	$0	$262,942	99.68%
D.P. Morris ES	$839,120	($69,804)	$769,316	$769,316	$0	$769,316	$0	$768,575	99.90%
Willie Brown ES	$873,350	($150,471)	$722,879	$722,879	$0	$722,879	$0	$722,879	100.00%
Kenneth Davis ES	$664,060	$1,740,430	$2,404,490	$2,404,490	$0	$2,404,490	$0	$2,394,762	99.60%
Imogene Gideon ES	$664,060	$166,332	$830,392	$830,392	$0	$830,392	$0	$829,616	99.91%
Erma Nash ES	$1,231,296	($266,159)	$965,137	$965,137	$0	$965,137	$0	$964,296	99.91%
Elizabeth Smith ES	$711,004	($39,697)	$671,307	$671,307	$0	$671,307	$0	$670,530	99.88%
Roberta Tipps ES	$1,078,730	($118,658)	$960,072	$960,072	$0	$960,072	$0	$959,265	99.92%
Martha Reid ES	$711,004	($109,567)	$601,437	$601,437	$0	$601,437	$0	$600,661	99.87%
Thelma Jones ES	$1,122,740	($204,429)	$918,311	$918,311	$0	$918,311	$0	$917,536	99.92%
Mary Jo Sheppard ES	$736,430	($103,592)	$632,838	$632,838	$0	$632,838	$0	$632,063	99.88%
Janet Brockett ES	$743,276	($127,172)	$616,104	$616,104	$0	$616,104	$0	$615,297	99.87%
Anna May Daulton ES	$947,678	($161,488)	$786,190	$786,190	$0	$786,190	$0	$785,413	99.90%
Cora Spencer ES	$711,004	($71,818)	$639,186	$639,186	$0	$639,186	$0	$634,506	99.27%
Louise Cabaniss ES	$742,298	($129,756)	$612,542	$612,542	$0	$612,542	$0	$611,801	99.88%
Carol Holt ES	$711,004	($91,076)	$619,928	$619,928	$0	$619,928	$0	$619,928	100.00%
Annette Perry ES	$1,603,914	($379,644)	$1,224,270	$1,224,270	$0	$1,224,270	$0	$1,224,270	100.00%
Judy K. Miller ES	$526,162	($209,278)	$316,884	$316,884	$0	$316,884	$0	$316,077	99.75%
Nancy Neal ES	$553,546	$964	$554,510	$554,510	$0	$554,510	$0	$553,806	99.87%
Dr. Sarah Jandrucko	$0	$47,632	$47,632	$47,632	$0	$47,632	$0	$46,928	98.52%
Brenda Norwood Elementary School	$28,569,496	$3,734,705	$32,304,201	$32,304,201	$0	$32,304,201	$0	$32,303,360	100.00%

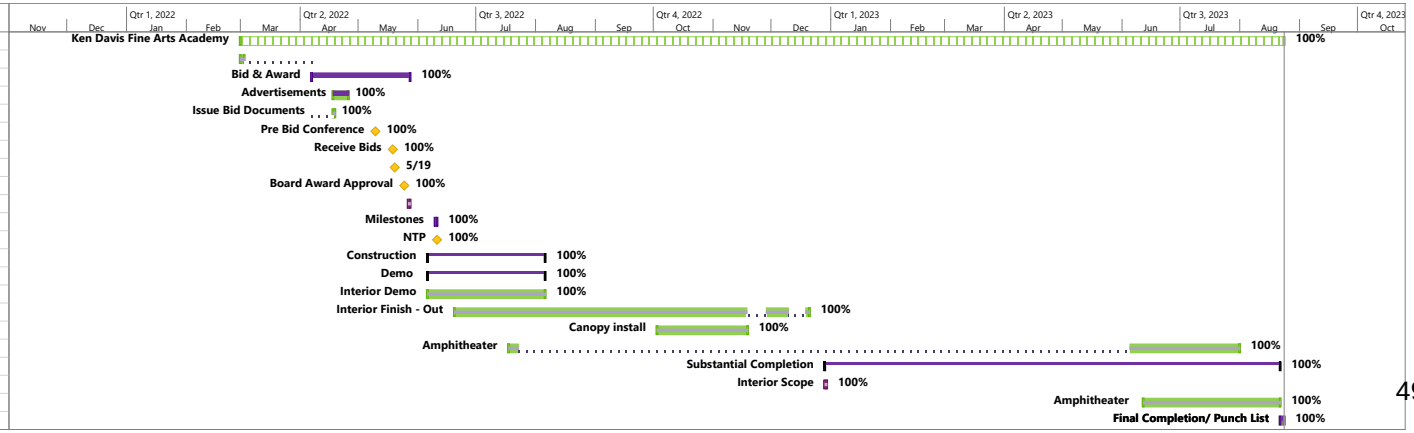
	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools	**$44,958,109**	**$3,457,916**	**$48,416,025**	**$48,416,025**	**$0**	**$48,416,025**	**$0**	**$48,385,826**	**99.94%**
High Schools									
Summit High School	$28,299,132	($1,195,702)	$27,103,430	$27,103,430	$0	$27,103,430	$0	$27,091,063	99.95%
Mansfield High School	$13,671,435	($1,849,729)	$11,821,706	$11,821,706	$0	$11,821,706	$0	$11,818,735	99.97%
Timberview High School	$8,774,910	$1,473,484	$10,248,394	$10,248,394	$0	$10,248,394	$0	$10,218,166	99.71%
Legacy High School	$9,121,120	$922,888	$10,044,008	$10,044,008	$0	$10,044,008	$0	$10,041,102	99.97%
Phoenix Academy	$1,944,476	$103,162	$2,047,638	$2,047,638	$0	$2,047,638	$0	$2,047,638	100.00%
Lake Ridge High School	$8,112,806	$744,231	$8,857,037	$8,857,037	$0	$8,857,037	$0	$8,827,183	99.66%
Frontier High School - BBIA	$572,128	$54,823	$626,951	$626,951	$0	$626,951	$0	$625,126	99.71%
High Schools	**$70,496,007**	**$253,158**	**$70,749,165**	**$70,749,165**	**$0**	**$70,749,165**	**$0**	**$70,669,012**	**99.89%**
Intermediate Schools									
Mary Orr Intermediate School	$635,698	($34,445)	$601,253	$601,253	$0	$601,253	$0	$600,405	99.86%
Cross Timbers Intermediate	$2,942,032	$1,197,426	$4,139,458	$4,139,638	($180)	$4,139,458	$0	$4,129,232	99.75%
Donna Shepard Intermediate School	$3,395,866	$1,030,829	$4,426,695	$4,426,695	$0	$4,426,695	$0	$4,426,797	100.00%
Della Icenhower Intermediate School	$761,858	($31,713)	$730,145	$730,145	$0	$730,145	$0	$729,222	99.87%
Mary Lillard Intermediate School	$575,062	$37,337	$612,399	$612,399	$0	$612,399	$0	$611,445	99.84%
Asa Low Intermediate School	$564,304	$33,014	$597,318	$597,318	$0	$597,318	$0	$596,364	99.84%
Alma Martinez Intermediate School	$49,597,757	($3,409,878)	$46,187,879	$46,187,936	($57)	$46,187,879	$0	$45,707,660	98.96%
Intermediate Schools	**$58,472,577**	**($1,177,430)**	**$57,295,147**	**$57,295,384**	**($237)**	**$57,295,147**	**$0**	**$56,801,126**	**99.14%**
Middle Schools									
Rogene Worley Middle School	$5,603,158	($175,172)	$5,427,986	$5,427,986	$0	$5,427,986	$0	$5,427,032	99.98%
T. A. Howard Middle School	$5,050,592	$591,908	$5,642,500	$5,642,500	$0	$5,642,500	$0	$5,642,500	100.00%
Brooks Wester Middle School	$11,361,378	($3,189,899)	$8,171,479	$8,171,479	$0	$8,171,479	$0	$8,170,228	99.98%
Danny Jones Middle School	$1,341,810	$249,292	$1,591,102	$1,590,616	$486	$1,591,102	$0	$1,588,772	99.85%
James Coble Middle School	$1,387,776	$409,880	$1,797,656	$1,797,656	$0	$1,797,656	$0	$1,641,231	91.30%
Linda Jobe Middle School	$1,275,306	$45,658	$1,320,964	$1,320,964	$0	$1,320,964	$0	$1,318,016	99.78%
Charlene McKinzey Middle School	$60,915,754	$80,973	$60,996,727	$60,996,727	$0	$60,996,727	$0	$60,988,303	99.99%
Middle Schools	**$86,935,774**	**($1,987,361)**	**$84,948,413**	**$84,947,927**	**$486**	**$84,948,413**	**$0**	**$84,776,081**	**99.80%**
Misc. Support Costs									
General/Construction Supervision	$0	$1,466,086	$1,466,086	$1,465,484	$601	$1,466,086	$0	$1,401,595	95.60%
Salaries	$0	$3,422,449	$3,422,449	$3,257,038	$165,411	$3,422,449	$0	$3,257,038	95.17%
Land Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
MISD Controlled Contingency Int.	$0	$233,194	$233,194	$0	$233,194	$233,194	$0	$0	0.00%
Bond Sale Costs	$500,000	$1,713,068	$2,213,068	$2,213,068	$0	$2,213,068	$0	$2,213,068	100.00%
MISD Leftover Project Funds	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
MISD Controlled Contingency (1%)	$2,500,000	$250,000	$2,750,000	$0	$2,750,000	$2,750,000	$0	$0	0.00%
Misc. Support Costs	$3,000,000	$7,084,796	$10,084,796	$6,935,590	$3,149,206	$10,084,796	$0	$6,871,701	68.14%
Misc. Support Costs	**$3,000,000**	**$7,084,796**	**$10,084,796**	**$6,935,590**	**$3,149,206**	**$10,084,796**	**$0**	**$6,871,701**	**68.14%**
Support									
Admin Annex	$0	$410,090	$410,090	$225,449	$184,640	$410,090	$0	$225,449	54.98%
Support	**$0**	**$410,090**	**$410,090**	**$225,449**	**$184,640**	**$410,090**	**$0**	**$225,449**	**54.98%**
Support Facilities									
Transportation - Danny Griffin	$14,180	$67,150	$81,330	$81,089	$241	$81,330	$0	$80,849	99.41%
Warehouse - Danny Griffin	$31,296	$11,734	$43,030	$42,499	$531	$43,030	$0	$41,456	96.34%
Student Nutrition	$32,329	$136,460	$168,789	$168,789	$0	$168,789	$0	$168,182	99.64%

	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	$74,328	$93,169	$167,497	$167,272	$225	$167,497	$0	$156,622	93.51%
Police & Technology	$898,778	$1,583,438	$2,482,216	$2,480,603	$1,613	$2,482,216	$0	$2,387,640	96.19%
Support Costs	$4,075,000	($4,065,347)	$9,653	$7,118	$2,534	$9,653	$0	($2,534)	(26.25%)
Administration Complex	$831,296	$120,863	$952,159	$943,789	$8,370	$952,159	$0	$940,341	98.76%
Vernon Newsom Stadium	$972,128	$1,175,572	$2,147,700	$2,147,700	$0	$2,147,700	$0	$1,385,354	64.50%
Debbie Weems Natatorium	$2,853,674	($1,159,940)	$1,693,734	$1,688,697	$5,037	$1,693,734	$0	$1,688,059	99.66%
Willie Pigg Auditorium	$777,506	$346,893	$1,124,399	$1,124,399	$0	$1,124,399	$0	$1,116,623	99.31%
Daycare Center	$0	$31,111	$31,111	$23,887	$7,223	$31,111	$0	$21,571	69.34%
Sixth Avenue - Transportation	$12,714	$26,052	$38,766	$38,766	$0	$38,766	$0	$38,193	98.52%
Center for The Performing Arts	$541,810	$463,664	$1,005,474	$983,488	$21,986	$1,005,474	$0	$845,012	84.04%
Ron Whitson Agricultural Science Fa	$22,494	$26,271	$48,765	$48,697	$68	$48,765	$0	$47,991	98.41%
Support Facilities	**$11,137,533**	**($1,142,910)**	**$9,994,623**	**$9,946,794**	**$47,829**	**$9,994,623**	**$0**	**$8,915,359**	**89.20%**
Grand Totals:	**$275,000,000**	**$6,898,259**	**$281,898,259**	**$278,516,334**	**$3,381,924**	**$281,898,259**	**$0**	**$276,644,554**	**98.14%**

Ken Davis Fine Arts Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Ken Davis Fine Arts Academy**	**Tue 3/1/22**	**Wed 8/23/23**
2	Design	Tue 3/1/22	Fri 4/8/22
3	**Bid & Award**	**Thu 4/7/22**	**Fri 5/27/22**
4	Advertisements	Mon 4/18/22	Mon 4/25/22
5	Issue Bid Documents	Thu 4/7/22	Mon 4/18/22
6	Pre Bid Conference	Tue 5/10/22	Tue 5/10/22
7	Receive Bids	Tue 5/17/22	Wed 5/18/22
8	Board Agenda Due	Thu 5/19/22	Thu 5/19/22
9	Board Award Approval	Tue 5/24/22	Tue 5/24/22
10	Building Permits	Fri 5/27/22	Fri 5/27/22
11	**Milestones**	**Fri 6/10/22**	**Fri 6/10/22**
12	NTP	Fri 6/10/22	Fri 6/10/22
13	**Construction**	**Mon 6/6/22**	**Fri 8/5/22**
14	**Demo**	**Mon 6/6/22**	**Fri 8/5/22**
15	Interior Demo	Mon 6/6/22	Fri 8/5/22
16	Interior Finish - Out	Mon 6/20/22	Tue 12/20/22
17	Canopy install	Mon 10/3/22	Fri 11/18/22
18	Amphitheater	Mon 7/18/22	Mon 7/31/23
19	**Substantial Completion**	**Thu 12/29/22**	**Mon 8/21/23**
20	Interior Scope	Thu 12/29/22	Thu 12/29/22
21	Amphitheater	Mon 6/12/23	Mon 8/21/23
22	**Final Completion/ Punch List**	Tue 8/22/23	Wed 8/23/23



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Cost Summary

Contract Award Amount: $1,330,972.00 Change Orders: $85,575.09 Final Contract Amount $ 1,416,547.09

Scope of Work

1. Renovation of a portion of the campus to accommodate music, dance, theater, and art rooms.
2. Addition of an amphitheater and sidewalks by the entrance to the Fine Arts Academy

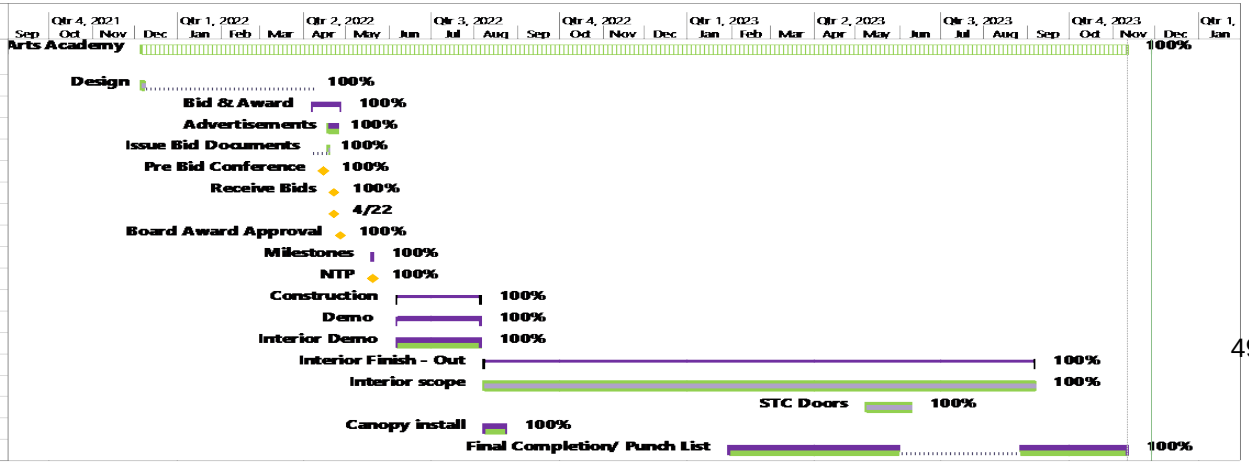
Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. The door hardware is installed; the STC doors were installed this month.
3. Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor is working on punch list items and closeout documentation.
5. Due to unforeseen grading and drainage conditions, we had a change order for $85K which was approved by the board in May 2023.
6. The contractor has completed the amphitheater foundation and metal framing, sod has been installed.
7. The stone benches have been delivered. The exterior punch list has been completed and addressed by the GC.
8. The closeout documents are completed final retainage has been paid.

Cross Timbers Fine Arts Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Cross Timbers Fine Arts Academy**	**Mon 12/6/21**	**Fri 11/10/23**
2	Design	Mon 12/6/21	Fri 4/8/22
3	**Bid & Award**	**Thu 4/7/22**	**Tue 4/26/22**
4	Advertisements	Mon 4/18/22	Mon 4/25/22
5	Issue Bid Documents	Thu 4/7/22	Mon 4/18/22
6	Pre Bid Conference	Fri 4/15/22	Fri 4/15/22
7	Receive Bids	Thu 4/21/22	Fri 4/22/22
8	Board Agenda Due	Fri 4/22/22	Fri 4/22/22
9	Board Award Approval	Tue 4/26/22	Tue 4/26/22
10	**Milestones**	**Fri 5/20/22**	**Fri 5/20/22**
11	NTP	Fri 5/20/22	Fri 5/20/22
12	**Construction**	**Mon 6/6/22**	**Fri 8/5/22**
13	**Demo**	**Mon 6/6/22**	**Fri 8/5/22**
14	Interior Demo	Mon 6/6/22	Fri 8/5/22
15	**Interior Finish - Out**	**Mon 8/8/22**	**Tue 9/5/23**
16	Interior scope	Mon 8/8/22	Tue 9/5/23
17	STC Doors	Mon 5/8/23	Fri 6/9/23
18	**Canopy install**	Mon 8/8/22	Tue 8/23/22
19	**Final Completion/ Punch List**	Mon 1/30/23	Fri 11/10/23



Cost Summary

Contract Award Amount: $ 1,637,333.00 Change Orders: $72,675.90 Final Contract Amount $ 1,710,008.90

Scope of Work

1. Second floor renovation will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

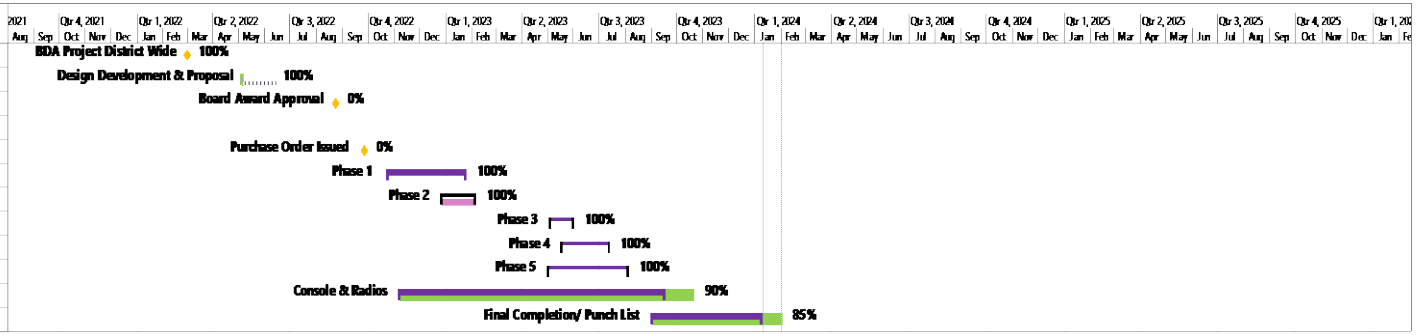
Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. Change Order No. 1 was approved at the September Board Meeting, and Change Order No. 2 was approved at the February Board Meeting. Change Order No. 3 was approved at the April Board Meeting.
3. Interior Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor has completed most of the punch list items. The rails for two display case doors have been reordered, one glass shelf was defective and reordered.
5. The punch list items have been completed final retainage payment has been made.

District Wide Bi-Directional Repeater Antenna System
All School Campuses

Schedule Summary

ID	Task Name	Start	Finish
1	BDA Project District Wide	Tue 3/1/22	Tue 3/1/22
2	Design Development & Proposal	Wed 5/4/22	Mon 6/13/22
3	Board Award Approval	Tue 8/23/22	Tue 8/23/22
4	Milestones	Fri 3/10/17	Fri 3/10/17
5	Purchase Order Issued	Mon 9/26/22	Mon 9/26/22
6	Phase 1	Mon 10/24/22	Mon 1/23/23
15	Phase 2	Mon 12/26/22	Fri 2/3/23
25	Phase 3	Thu 5/4/23	Wed 5/31/23
36	Phase 4	Thu 5/18/23	Wed 7/12/23
46	Phase 5	Mon 5/1/23	Thu 8/3/23
53	Console & Radios	Mon 11/7/22	Fri 10/20/23
54	Final Completion/ Punch List	Fri 9/1/23	Wed 1/31/24



496

Cost Summary

Contract Award Amount: $ 4,452,604.00

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Scope of Work

1. Installation of Bi-Directional Repeater Antenna Systems (BDA) for MISD buildings that do not have the minimum radio signal communication coverage with the fire departments in cities of Mansfield, Arlington, and Grand Prairie.
2. Installation of a P-25 dispatch command console.
3. P-25 Compliance radios for MISD Police Department

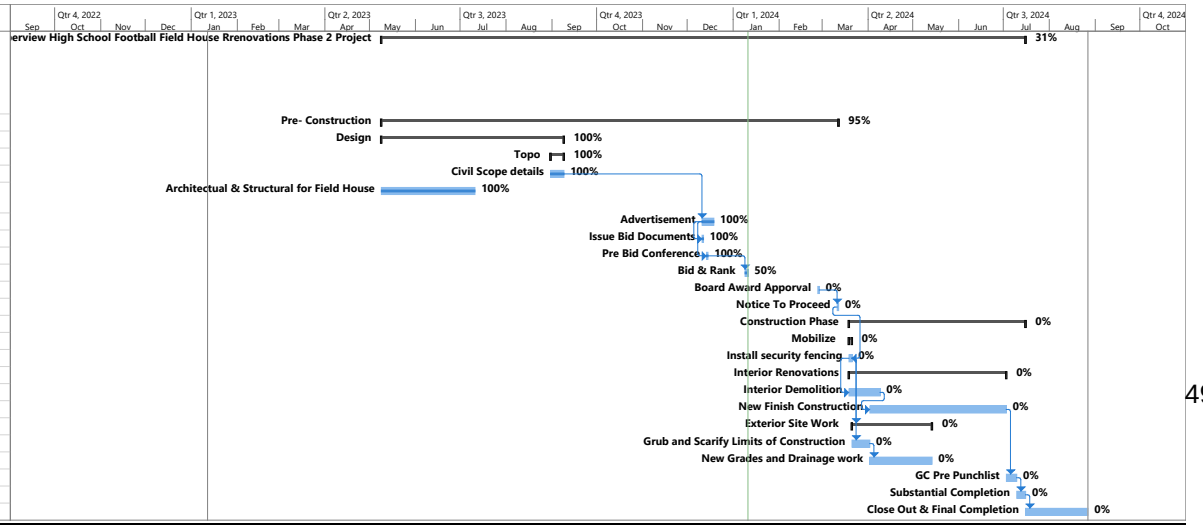
Status Summary

1. Installations are complete for Jandrucko Early Learners Academy, Anderson ES, Boren ES, Brockett ES, Cabaniss ES, Gideon ES, Harmon ES, Jones ES, Miller ES, DP Morris ES, Nash ES, Neal ES, Norwood ES, Ponder ES, Reid ES, T. Rendon ES, MJ Sheppard ES, Smith ES, Tipps ES, Lillard IS, Martinez IS, Orr IS, Shepard IS, Coble MS, McKinzey MS, Jobe MS, Wester MS, Worley MS, Legacy HS, Lake Ridge HS, Summit HS, and Timberview HS. They have also completed installations at the 6th Ave Transportation Building, Student Nutrition, the Warehouse, and the Ron Whitson Ag Center.
2. The contractor has completed all the buildings.
3. The MISD Bond Department has received the preliminary closeout document for review.
4. MCA is completing final adjustments on the antennas while working with MISD PD to make sure we have uninterrupted communication.
5. Several campuses required additional antennas, for acceptable performance. MCA has 5 more campuses to finish the modifications.

Timberview High School Football Field House Renovations Phase II (Org. Code 004)

Schedule Summary

ID	Task Name	Start	Finish	Duration	Predecessors	Resource Names
1	**Timberview High School Football Field House Rrenovations Phase 2 Project**	**Tue 5/9/23**	**Mon 7/15/24**	**310 days**		
2	**Pre- Construction**	**Tue 5/9/23**	**Mon 3/11/24**	**220 days**		
3	**Design**	**Tue 5/9/23**	**Fri 9/8/23**	**89 days**		
4	**Topo**	**Thu 8/31/23**	**Fri 9/8/23**	**7 days**		
5	Civil Scope details	Thu 8/31/23	Fri 9/8/23	7 days		
6	Architectual & Structural for Field House	Tue 5/9/23	Mon 7/10/23	45 days		
7	Advertisement	Mon 12/11/23	Mon 12/18/23	6 days	5FS-4 days	
8	Issue Bid Documents	Mon 12/11/23	Mon 12/11/23	1 day	7SS	
9	Pre Bid Conference	Thu 12/14/23	Thu 12/14/23	1 day	7SS+3 days	
10	Bid & Rank	Tue 1/9/24	Wed 1/10/24	2 days	9FS+17 days	
11	Board Award Apporval	Tue 2/27/24	Tue 2/27/24	1 day		
12	Notice To Proceed	Mon 3/11/24	Mon 3/11/24	1 day	11FS+8 days	
13	**Construction Phase**	**Tue 3/19/24**	**Mon 7/15/24**	**85 days**		
14	**Mobilize**	**Tue 3/19/24**	**Wed 3/20/24**	**2 days**		
15	Install security fencing	Tue 3/19/24	Wed 3/20/24	2 days	12SF+8 days	
16	**Interior Renovations**	**Tue 3/19/24**	**Tue 7/2/24**	**76 days**		
17	Interior Demolition	Tue 3/19/24	Mon 4/8/24	15 days	15SS	
18	New Finish Construction	Tue 4/2/24	Tue 7/2/24	66 days	17FS-5 days	
19	**Exterior Site Work**	**Thu 3/21/24**	**Mon 5/13/24**	**38 days**	**15**	
20	Grub and Scarify Limits of Construc	Thu 3/21/24	Mon 4/1/24	8 days	15	
21	New Grades and Drainage work	Tue 4/2/24	Mon 5/13/24	30 days	20	
22	GC Pre Punchlist	Wed 7/3/24	Tue 7/9/24	5 days	18	
23	Substantial Completion	Wed 7/10/24	Mon 7/15/24	4 days	22	
24	Close Out & Final Completion	Tue 7/16/24	Mon 8/26/24	30 days	23	



Cost Summary

Budget Amount: $400,000.00

Scope of Work

1. Adjust surface grading to mitigate the surface flowing water toward the Field House.
2. Replace damaged Ceiling tiles, tuck and point interior masonry walls, repair areas of terrazzo floor, and install a floor hatch to allow access to the void under the structural slab to monitor possible soil expansion.

Status Summary

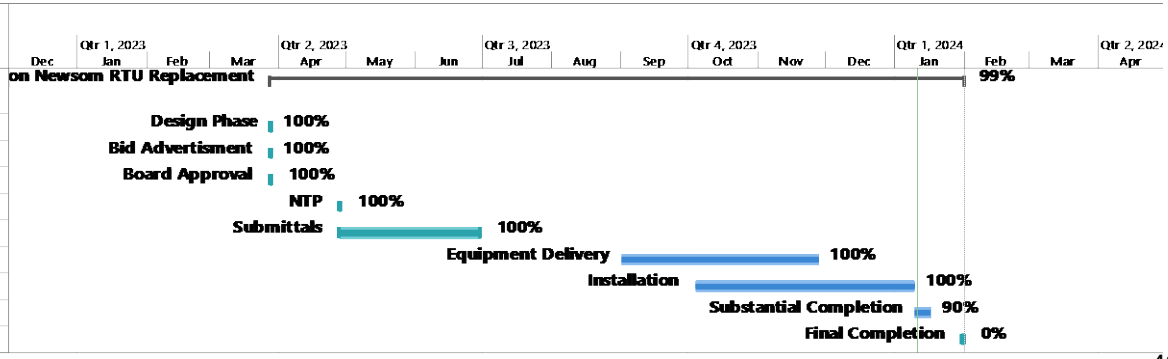
1. In Phase 1, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil walls continued to collapse in the area of the original excavation in the Southwest section. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
2. Huckabee has assessed the interior and has developed a plan to correct the issues that developed due to foundation issues.
3. Drawings are completed specifications are forthcoming, plan is to present the February 2024 board meeting.

Architect: Huckabee & Assoc., Inc.
Contractor: Decker Mechanical Corporation

Newsom Stadium Rooftop Unit Replacement (Org. Code 981)

Schedule Summary

ID	Task Name	Start	Finish
569	**Vernon Newsom RTU Replacement**	**Tue 3/28/23**	**Wed 1/31/24**
570	Design Phase	Tue 3/28/23	Tue 3/28/23
571	Bid Advertisment	Tue 3/28/23	Tue 3/28/23
572	Board Approval	Tue 3/28/23	Tue 3/28/23
573	NTP	Fri 4/28/23	Fri 4/28/23
574	Submittals	Fri 4/28/23	Thu 6/29/23
575	Equipment Delivery	Fri 9/1/23	Mon 11/27/23
576	Installation	Wed 10/4/23	Tue 1/9/24
577	Substantial Completion	Wed 1/10/24	Tue 1/16/24
578	Final Completion	Wed 1/31/24	Wed 1/31/24



498

Cost Summary
Contract Award Amount $607,906.00

Scope of Work
1. Replace remaining rooftop HVAC units.
2. Add one additional rooftop HVAC unit.

Status Summary
1. The MISD School Board approved the Best Value first ranked proposal from Decker Mechanical Corporation at the March MISD Board Meeting on March 28, 2023.
2. The Notice to Proceed was issued on April 28, 2023, after all required documents were received from Decker Mechanical Corporation.
3. Submittals were received in April and approved in May.
4. Construction will be a targeted installation process. As the units arrive the installation schedule will be prioritized by event schedules at the stadium.
5. All but six units have arrived. The remaining units will arrive at the end of November 2023. 5 units have been delayed until 12/4/2023 will not affect the schedule.
6. All units have been installed and Trane has started the factory start up.

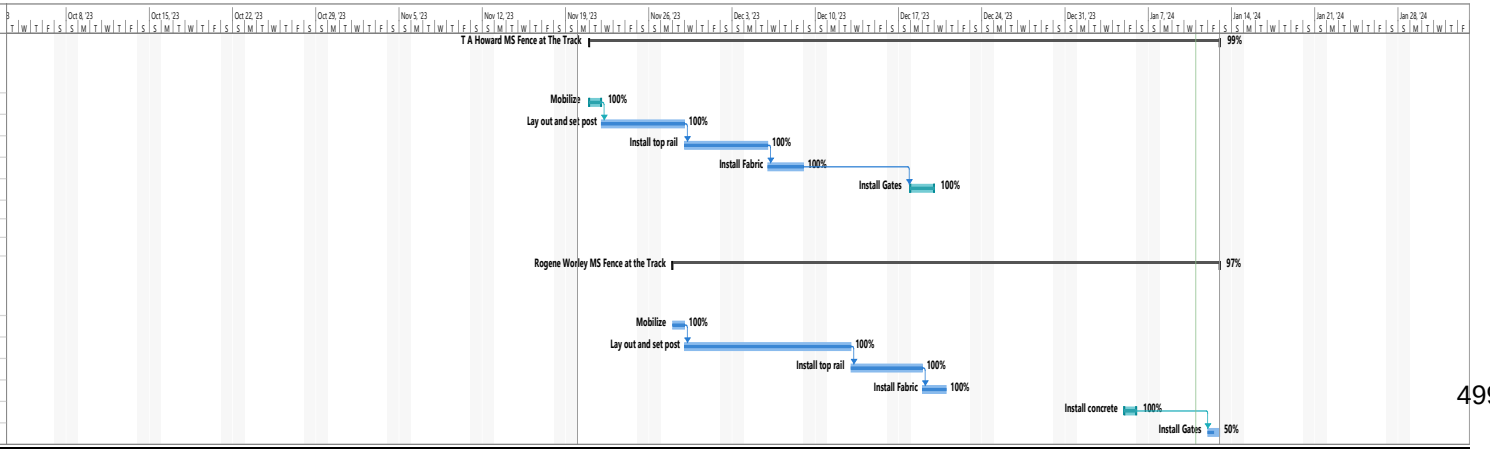
Engineer:

Contractor: Tripple C Fence

Athletic Fencing at TA Howard & Rogene Worley MS (Org. Code 042 & 041)

Schedule Summary

ID	Task Name	Start	Finish
1	**T A Howard MS Fence at The Track**	**Tue 11/21/23**	**Fri 1/12/24**
2	Mobilize	Tue 11/21/23	Tue 11/21/23
3	Lay out and set post	Wed 11/22/23	Tue 11/28/23
4	Install top rail	Wed 11/29/23	Tue 12/5/23
5	Install Fabric	Wed 12/6/23	Fri 12/8/23
6	Install Gates	Mon 12/18/23	Tue 12/19/23
7			
8			
9			
10	**Rogene Worley MS Fence at the Track**	**Tue 11/28/23**	**Fri 1/12/24**
11	Mobilize	Tue 11/28/23	Tue 11/28/23
12	Lay out and set post	Wed 11/29/23	Tue 12/12/23
13	Install top rail	Wed 12/13/23	Mon 12/18/23
14	Install Fabric	Tue 12/19/23	Wed 12/20/23
15	Install concrete	Fri 1/5/24	Fri 1/5/24
16	Install Gates	Fri 1/12/24	Fri 1/12/24



499

Cost Summary

Contract Award Amount

TA Howard MS $ 27,567.00

Rogene Worley MS $ 37,475.00

Scope of Work

Add chain link fence around the tracks at TA Howard & Rogen Worley MS.

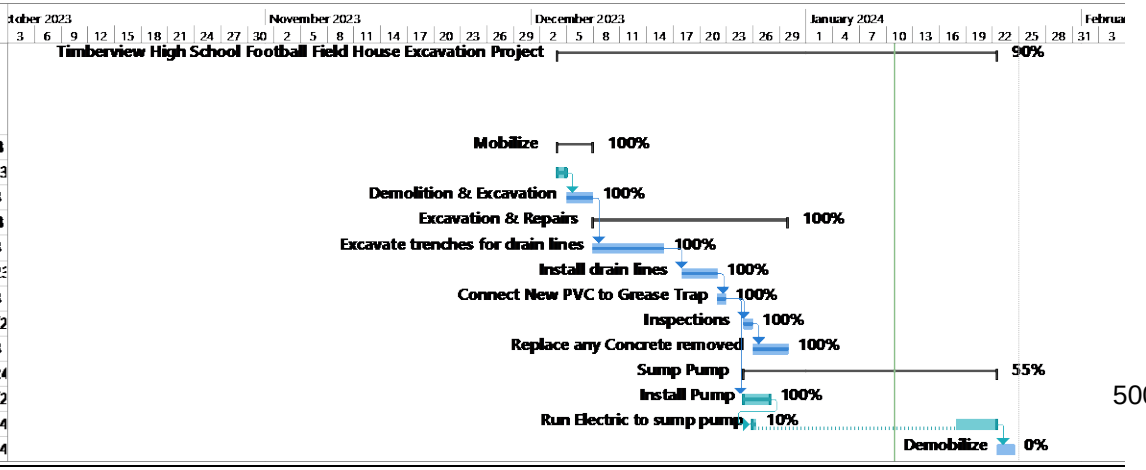
Status Summary

1. Athletics requested to install perimeter fencing around the tracks at TA Howard and Rogene Worley Middle Schools to provide equity at these campuses with the other middle schools.
2. The MISD Bond Department met with the Athletic Director and Head Trainer to discuss the requirements for the projects.
3. The Bond Department provided site plans with comments form staff to Tripple C Fence for a proposal.
4. Tripple C Provided shop drawings which were approved by Athletics and Purchase Orders were issued.
5. TH Howard is 100 percent complete.
6. Rogene Worley will be completed 11/12/2024.

Center of Performing Arts Plumbing Repair (Org. Code 987)

Schedule Summary

ID	Task Mode	Task Name	Start	Finish
1		**Timberview High School Football Field House Excavation Project**	**Mon 12/4/23**	**Mon 1/22/24**
2		**Mobilize**	**Mon 12/4/23**	**Thu 12/7/23**
3		Mobilize	Mon 12/4/23	Mon 12/4/23
4		Demolition & Excavation	Tue 12/5/23	Thu 12/7/23
5		**Excavation & Repairs**	**Fri 12/8/23**	**Fri 12/29/23**
6		Excavate trenches for drain lines	Fri 12/8/23	Fri 12/15/23
7		Install drain lines	Mon 12/18/23	Thu 12/21/23
8		Connect New PVC to Grease Trap	Fri 12/22/23	Fri 12/22/23
9		Inspections	Mon 12/25/23	Mon 12/25/23
10		Replace any Concrete removed	Tue 12/26/23	Fri 12/29/23
11		**Sump Pump**	**Mon 12/25/23**	**Mon 1/22/24**
12		Install Pump	Mon 12/25/23	Wed 12/27/23
13		Run Electric to sump pump	Tue 12/26/23	Mon 1/22/24
14		Demobilize	Mon 1/22/24	Wed 1/24/24



500

Cost Summary

Contract Award Amount $ 71,350.00

Scope of Work

The Plumbing lines feeding the grease trap are damaged and leaking. This is causing the soils to expand and moving the walls up vertically in several locations in the kitchen. The contractor will tunnel under the building and remove and replace damaged lines back fill the excavated tunnel.

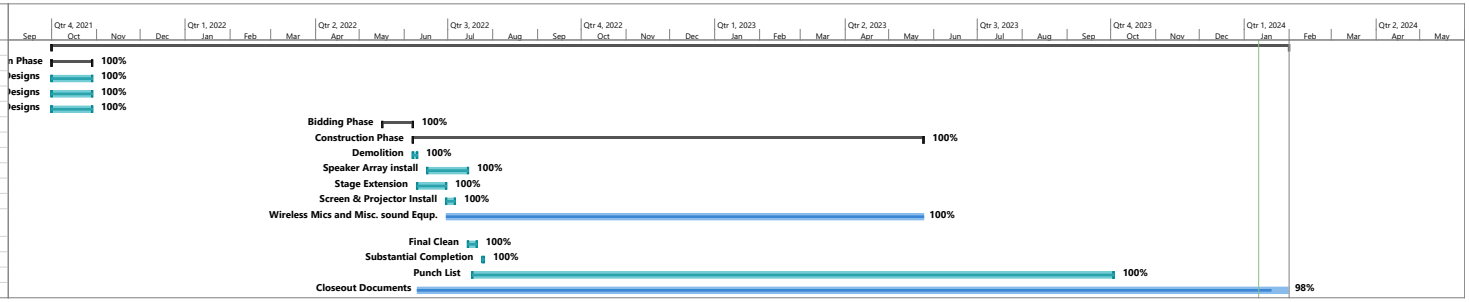
Status Summary

1. Contractor mobilized on 12/4/2023.
2. Repairs were completed, new lines were installed and suspended from the bottom of the slab.
3. City of Mansfield inspected and approved the repairs and connection to the grease trap.
4. Waiting on the contractor's electrician to run the power to the submersible pump. Should be completed 1/24/2024.

Willie Pigg Auditorium Stage Extension (Org. Code 983)

Schedule Summary

ID	Task Name	Start	Finish
102	**Willie Pigg Stage Extension**	**Fri 10/1/21**	**Wed 1/31/24**
103	**Design Phase**	**Fri 10/1/21**	**Thu 10/28/21**
104	SD Designs	Fri 10/1/21	Thu 10/28/21
105	DD Designs	Fri 10/1/21	Thu 10/28/21
106	CD Designs	Fri 10/1/21	Thu 10/28/21
107	**Bidding Phase**	**Tue 5/17/22**	**Mon 6/6/22**
111	**Construction Phase**	**Tue 6/7/22**	**Wed 5/24/23**
112	Demolition	Tue 6/7/22	Thu 6/9/22
113	Speaker Array install	Fri 6/17/22	Thu 7/14/22
114	Stage Extension	Fri 6/10/22	Wed 6/29/22
115	Screen & Projector Install	Thu 6/30/22	Tue 7/5/22
116	Wireless Mics and Misc. sound Equp.	Thu 6/30/22	Wed 5/24/23
117	Final Clean	Fri 7/15/22	Wed 7/20/22
118	Substantial Completion	Mon 7/25/22	Mon 7/25/22
119	Punch List	Mon 7/18/22	Mon 10/2/23
120	Closeout Documents	Fri 6/10/22	Wed 1/31/24



501

Cost Summary

Contract Award Amount: $548,333.00

Scope of Work

1. Stage Extension.
2. Re-purpose speaker array from the Performing Arts Complex.
3. Add two projectors and screens for presentations.

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The stage extension is complete, and the church is back in the auditorium on Sundays.
3. The contractor has installed the projectors and sound systems.
4. The Fine Arts staff was trained on using the new sound system.
5. GC has to provide some additional testing and has to schedule a lift to complete the testing. We are coordinating with the Fine Arts Department to find an appropriate time to do the test.
6. Testing was completed, deficiencies were addressed, and the system is completed. GC is providing design team with results.
7. GC is finalizing closeout documents.