

Regular Meeting  
Tuesday, September 26, 2023 6:00 PM

Dr. Jim Vaszauskas Center for the Performing  
Arts  
1110 W. Debbie Lane  
Mansfield, TX 76063

## **Agenda**

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
  - 3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
  - 4.1. Reconvene to Public
5. **Meeting Opening**
  - 5.1. Prayer
  - 5.2. Pledges
6. **District Recognition**
  - 6.1. School Board Superstar
  - 6.2. Special Recognitions
    - 6.2.1. Monarch Way Stations
7. **District Introductions**
  - 7.1. HR Introductions
8. **Instructional Focus**
  - 8.1. Educational Opportunities in MISD – Jennifer Young, Associate Superintendent Curriculum, Instruction and Accountability
9. **Presentation**
  - 9.1. Student Services Systems Report – Dr. Matthew Brown, Executive Director of Student Services
  - 9.2. Facilities & Operations Annual Report – Jeffrey Brogden, Associate Superintendent
10. **Public Comments**
  - 10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
11. **Human Resources Report**
  - 11.1. 20+ Years Recognition

- 11.2. New Hires for Board Approval
- 12. **Business Items Requiring Board Action**
  - 12.1. Consideration and Approval of Resolution #24-07 Education Savings Accounts (Vouchers)
  - 12.2. Consideration and Approval of the First Reading of MISD Policy Update CKE (LOCAL) and EIF(LOCAL)
  - 12.3. Consideration and Approval of Action of Teacher Contract Abandonment
  - 12.4. Consider Nominations by Resolution #24-08 to Fill Vacancies on Board of Directors for Central Appraisal District of Johnson County
  - 12.5. Consider Nominations by Resolution #24-09 to Fill Vacancies on Board of Directors for Tarrant County Appraisal District
- 13. **Consent Agenda**
  - 13.1. Consideration and Approval of Minutes from the 7/25/2023 Regular Board Meeting, 8/8/2023 Called Board Meeting, 8/15/2023 Called Meeting/Level 3 Hearing, 8/22/2023 Regular Meeting, and 9/19/2023 Joint Mansfield City Council/MISD Board Meeting
  - 13.2. Consideration and Approval of Bid Proposals
  - 13.3. Consideration and Approval of Budget Amendments
  - 13.4. Consideration and Approval of 2023-2024 T-TESS Appraisers
  - 13.5. Consideration and Approval of Class-Size Waivers
  - 13.6. Consideration and Approval of the Second Reading of TASB 121 and 119 MISD Policy Updates
  - 13.7. Consideration and Approval of the 2023-2024 District Business Day Calendar
  - 13.8. Consideration and Approval of Temporary Workspace Easement & ROW Agreement - Tarrant Regional Water District
  - 13.9. Consideration and Approval of a Property Access Agreement with the City of Mansfield
  - 13.10. Consideration and Approval of Land Lease Agreement at Timberview High School
  - 13.11. Consideration and Approval of Student Health Advisory Council (SHAC) 2023-2024 Committee Members
  - 13.12. Consideration and Approval of September Book Order
  - 13.13. Consideration and Approval of Addendum 25 to Huckabee Architectural Services Agreement for Long Range Capital Planning
  - 13.14. Consideration and Approval of Ratify Contract for Quest Space Renovations at R. L. Anderson Building for the Quest After School Program
  - 13.15. Consideration and Approval for Purchase of iPads and Chromebooks for Special Education
- 14. **Superintendent's Report**
  - 14.1. Delinquent Tax Reports
  - 14.2. Disbursement Reports
  - 14.3. Financial Reports
  - 14.4. Investment Reports
  - 14.5. Property Tax Collection Report
  - 14.6. EC Accountability -- September
  - 14.7. Board Accountability -- September

- 14.8. Enrollment Report
- 14.9. Attendance Percentage Report
- 14.10. Approved Student Trips
- 14.11. Facility Rental Revenue
- 14.12. Accepted Resignations
- 14.13. Resignation Reasons
- 14.14. State Intruder Detection Audits
- 14.15. Superintendent-Approved New Hires
- 14.16. 2017 Bond Program Report
- 15. **Adjourn**
  - 15.1. Adjourn



**Board of School Trustees  
Mansfield Independent School District**

TITLE: School Board Superstar Awards      DATE: Tuesday, September 26, 2023

---

**INFORMATION**

---

**BACKGROUND:**

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award  
September 2023**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

**Anna May Daulton Elementary School – 3rd Grade**  
Marlie Hawkins

**Charlotte Anderson Preparatory Academy – 4th Grade**  
Neely Webb

**Jandrucko Early Learners Academy – Pre-K**  
Kendall McCray

**Janet Brockett Elementary – 3<sup>rd</sup> Grade**  
Gage Roden

**J.L. Boren Elementary – 4<sup>th</sup> Grade**  
Lucy Martin

**Kenneth Davis Elementary – 3<sup>rd</sup> Grade**  
Logan Lynn

**Louise Cabaniss Academy of Young Scholars – 3<sup>rd</sup> Grade**  
Leah Nyarangi

**Willie Brown Academy of Young Scholars – 4th Grade**  
Kaylee Walton

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Tarver Rendon Agricultural Leadership, Linda Jobe Middle School, Donna Shepard Leadership Academy.

**Justification for the Commendation:**

The City of Mansfield has partnered with Linda Jobe, Tarver Rendon, and Donna Shepard, to create Monarch Waystations on their campuses. Campuses will be recognized for their leadership and partnership by the City of Mansfield.

**Requested Month of Board Meeting for Commendation:** September

**Principal, Director, or Supervisor's Approval:** Donald Williams **Date:** 9/18/23

**Associate Superintendent of Communications & Marketing Approval:**



**Date:** 9/18/23

**DATE:** September 26, 2023

**INTRODUCTIONS:**

**NAME:** Smith, Dallas  
**ASSIGNMENT:** Assistant Principal/Danny Jones MS  
**EXPERIENCE:** 11 Years  
**DEGREE:** Master's/Texas Tech University  
**START DATE:** July 10, 2023

**NAME:** Washington, Amber  
**ASSIGNMENT:** Assistant Principal/Jobe MS  
**EXPERIENCE:** 12 Years  
**DEGREE:** Master's/University of Texas at Arlington  
**START DATE:** July 10, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

\* Years of experience are self-reported and verified upon receipt of service records.

\* Years of experience are self-reported and verified upon receipt of service records.

\* Years of experience are self-reported and verified upon receipt of service records.



**Board of School Trustees  
Mansfield Independent  
School District**

TITLE: Educational Opportunities  
for Students

DATE: September 26, 2023

---

---

**PRESENTATION**

---

---

**BACKGROUND:**

The vision of Mansfield ISD is to be a destination district committed to excellence. Part of being a destination district is providing choice in programs and opportunities for our students. MISD offers a multitude of educational opportunities for students of all ages and abilities. This is just one reason why MISD is a great place to live, learn and teach.



# Curriculum, Instruction & Accountability

## Educational Opportunities for Students



# VISION 2030

Mansfield Independent School District



**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

**Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



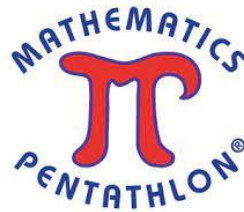
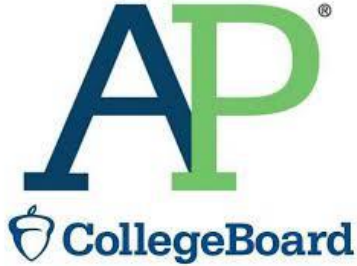
**Motto** MISD: A great place to live, learn, and teach.

## Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

A destination district committed to excellence. **Vision**

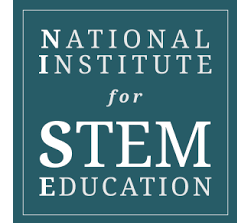
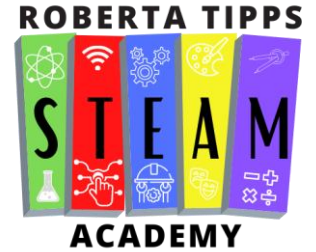
# ADVANCED ACADEMICS



**Gifted & Talented**



# STEM/STEAM



THE SPACE STATION  
IS CALLING

Don't miss a live ISS  
downlink event with  
on-station astronauts!



# CAREER TECHNICAL EDUCATION (CTE)



**Agriculture, Food  
& Natural Resources**



**Architecture  
& Construction**



**Arts, A/V Technology  
& Communications**



**Business, Marketing  
& Finance**



**Education  
& Training**



**Health Science**



**Hospitality  
& Tourism**



**Human  
Services**



**Science, Technology,  
Engineering  
& Mathematics**



**Transportation,  
Distribution  
& Logistics**



**Information  
Technology**



**Law, Public Safety,  
Corrections  
& Security**



**LOTE**



**Manufacturing**

# CTE CERTIFICATIONS



Microsoft



# CTE INTERNSHIPS



# LANGUAGE ACQUISITION



# COURSE OFFERINGS



## Ag Leadership



# JROTC

## TEEN LEADERSHIP



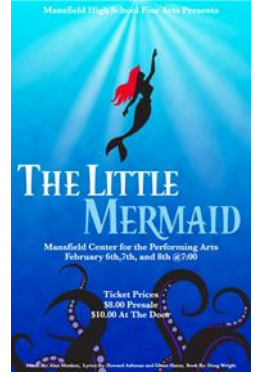
## COMPUTER SCIENCE

# ART

# YEARBOOK



# FINE ARTS



**TIMBERWOLVES**  
*Cross Timbers*



# EXTRACURRICULAR



*Special Olympics*



**2023 Academic Study Packet**



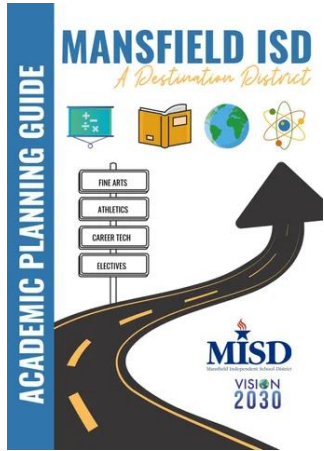
High School Academic Study Material



# CLUBS/ORGANIZATIONS



# STUDENT SUPPORTS



care  
solace.



Student Mentoring



SPECIAL POPULATIONS



# VISION 2030

Mansfield Independent School District



**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

**Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



**Motto** MISD: A great place to live, learn, and teach.

## Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

A destination district committed to excellence. **Vision**

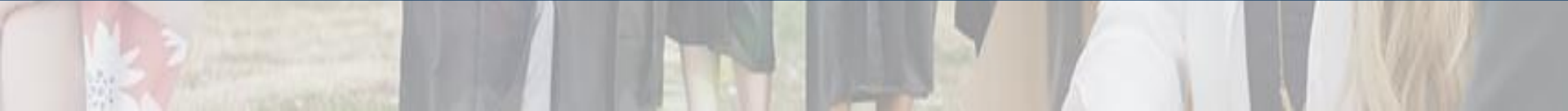


**MISD**

*A Great Place To*

**LIVE LEARN & TEACH**

# Questions





**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Student Services System Report   **DATE:** September 26, 2023

---

---

**PRESENTATION**

---

---

**BACKGROUND:**

Dr. Matthew Brown, Executive Director of Student Services, will provide a presentation on Student Services System Report.



# **Student Services System Report**

**September 26, 2023**

**Matthew A. Brown**

# Organizational Chart



**David Wright**

Assistant Superintendent of  
Student Services



**Matthew Brown**

Executive Director of  
Student Services



**Tamara Vardy**

Director of Student  
Services



**Britney Fortner**

Director of Safety &  
Security



**Darwert Johnson**

Director of Fine Arts



**Chuck Roe**

Asst. Director of Fine Arts



**Jade Taylor**

Coordinator of Safety &  
Security

# Who We Serve



**49**

**49** Mansfield ISD Campuses

**35,843**

**35,843** Mansfield ISD Students & Families

**4,700+**

**4,700+** Mansfield ISD Employees

“By working together, we can continue making Mansfield ISD a safe place for everyone.”

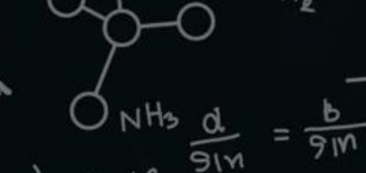
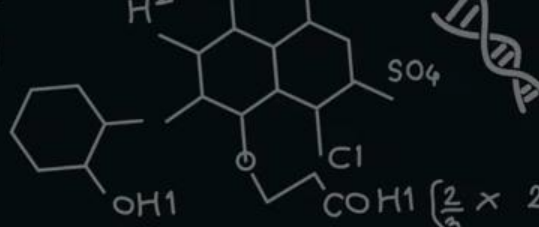
– Dr. Kimberly Cantu

# This is Our House





$(\frac{2}{3} \times 2x)$   
 $f(x) = 2^{-3}$   
 $y = \sqrt[2]{3+1}$

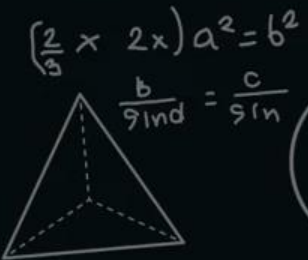


$\frac{d}{9 \ln} = \frac{b}{9 \ln}$

$f(x) = 26 + c^2 (\frac{2}{3} \times 2x)$

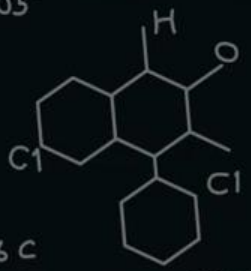


$2^2 + 1 \epsilon = 0.005$   
 $2x a^2 = b^2 + c^2 = bc$



$\frac{b}{9 \ln d} = \frac{c}{9 \ln}$

$1. \epsilon = c 005$



$N^2 \times H^3 = a \times c \times 9 + x_7$

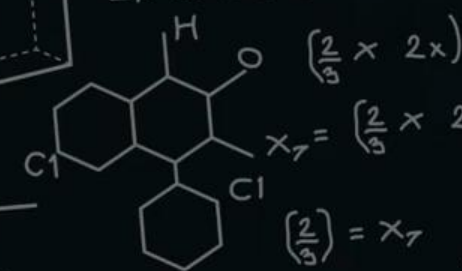


$y = \sqrt[2]{3+1}$

$xyz = 2$



$2x a^2 =$



$x_7 = (\frac{2}{3} \times 2x) a^2 = b^2 + c^2 = 26c$   
 $\frac{a}{9 \ln d} = \frac{b}{9 \ln d} = \frac{c}{9 \ln}$   
 $f(x) = 2^{-3} + 1. \epsilon = c 005$

$f(x) = 2^{-3} + 1. \epsilon = c 005$

$9 + x_7 = (\frac{2}{3} \times 2x)$

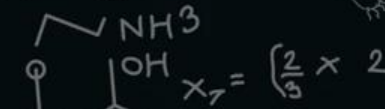
$x^3 + z^2 + xyz = 2$   
 $f(x) = 26 + c^2$



$2x a^2 = b^2 + c^2 = bc$

$(\frac{2}{3} \times 2x) a^2 = b^2 + c^2 = 26c$

$\frac{a}{9 \ln d} = \frac{b}{9 \ln d} = \frac{c}{9 \ln}$



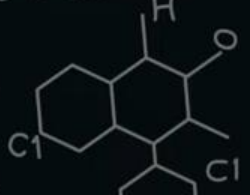
$x_7 = (\frac{2}{3} \times 2x)$

$E = mc^2$

$f(x) = 2^{-3} + 1. \epsilon = c 005$   
 $y = \sqrt[2]{3+1}$



$\frac{a}{\ln}$



$x_7 = (\frac{2}{3} \times 2x) a^2 = b^2 + c^2 = 26c$

$\frac{a}{9 \ln d} = \frac{b}{9 \ln d} = \frac{c}{9 \ln}$



# This is Our House



# Student Transfers

Did You  
Know?

1176  
transfer  
requests

940  
approved  
transfers

# Transfer Process Example

<b>Kinder</b>	FTEs	Class Size/Ratio	Total Open Seats	Seats for new residents	Original Seats Available for Transfers	Transfers Out	Transfers In	Net	Remaining Seats Available	<b>Kinder</b>
101	5	20.2	9	6	3	0	3	3	0	
<b>1st</b>	FTEs	Class Size/Ratio	Total Open Seats	Seats for new residents	Original Seats Available for Transfers	Transfers Out	Transfers In	Net	Remaining Seats Available	<b>1st</b>
101	5	20.2	9	6	3	1	0	-1	4	
<b>2nd</b>	FTEs	Class Size/Ratio	Total Open Seats	Seats for new residents	Original Seats Available for Transfers	Transfers Out	Transfers In	Net	Remaining Seats Available	<b>2nd</b>
122	6	20.3	10	6	4	0	0	0	4	

# Anti-Bullying



Bully Prevention Education

Easily Accessible Reporting Tool  
& Investigation Process



695 Completed Investigations

64 confirmed cases of bullying

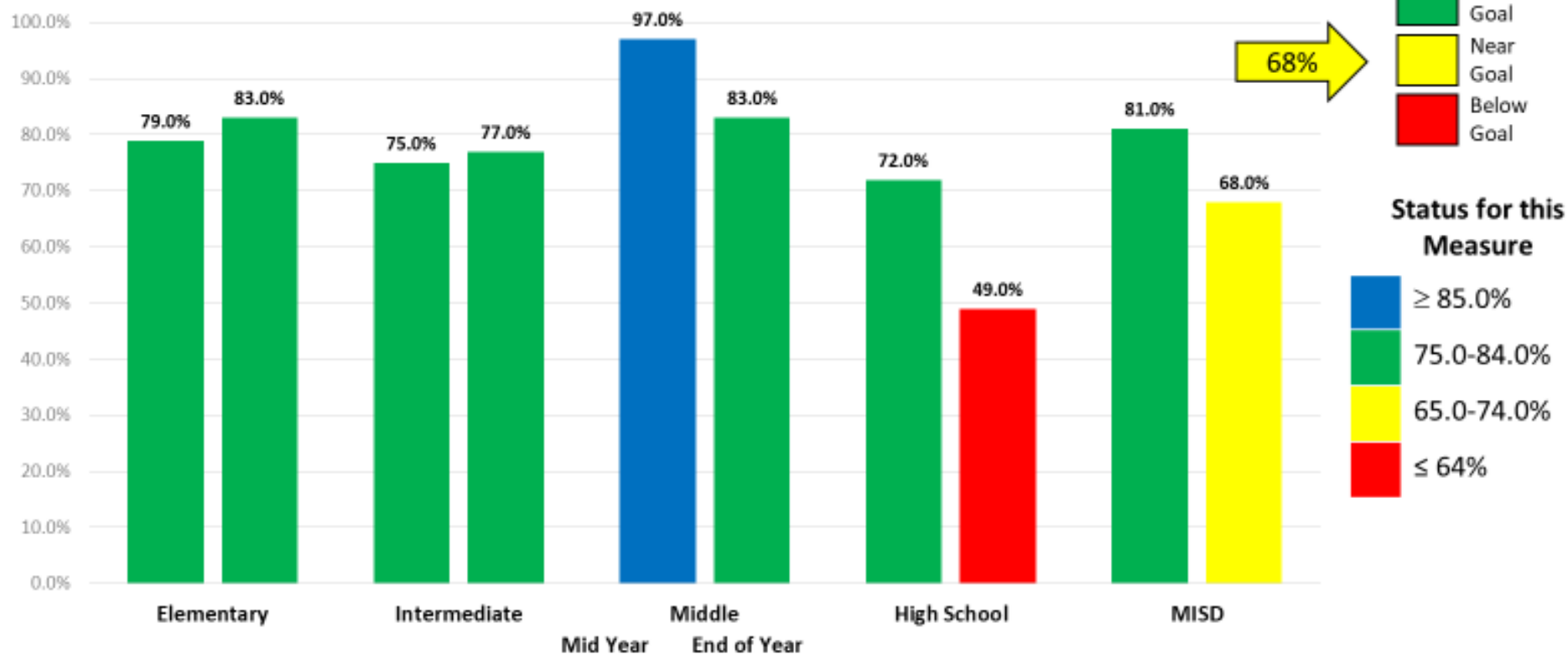


# MISD Scorecard 3.1

## Extra & Co-Curricular Participation



# 3.1 % Students in Extra/Co-curricular Activities

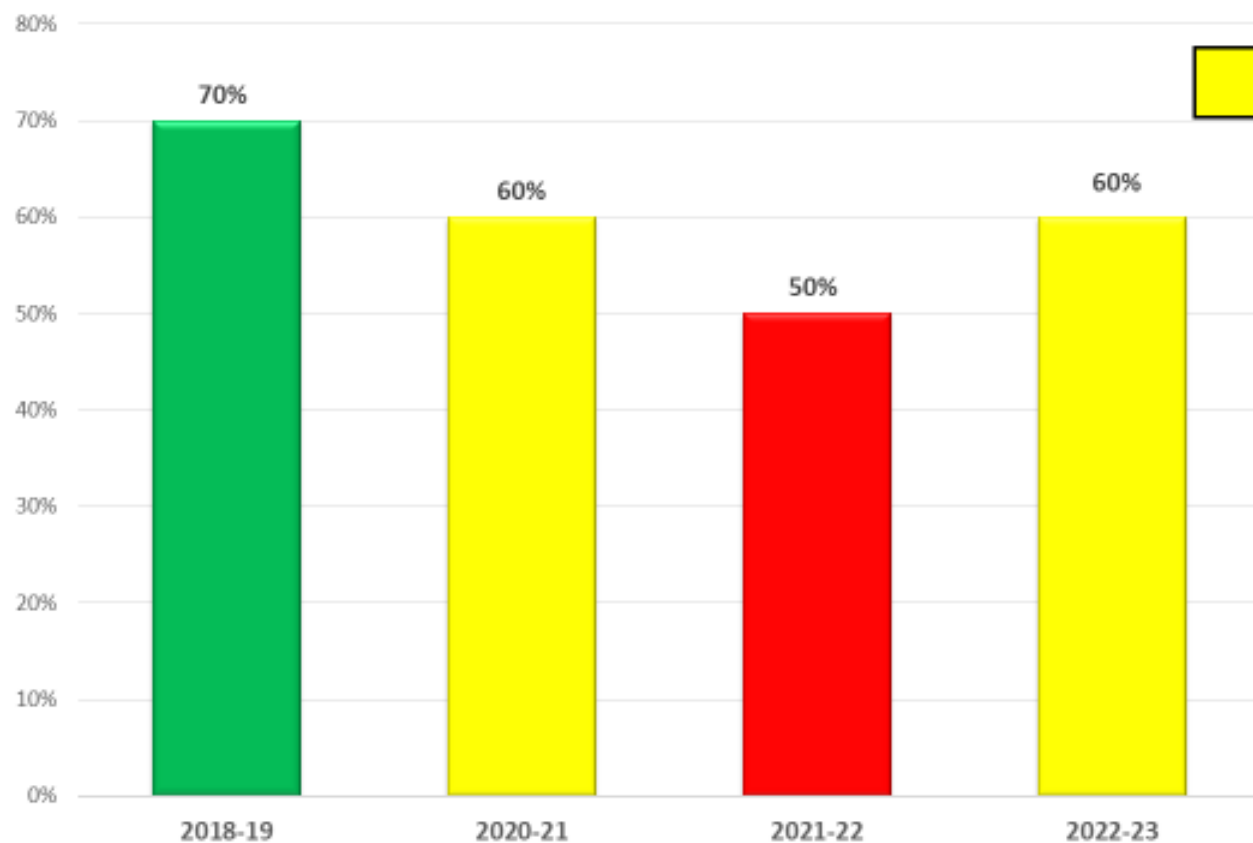


# MISD Scorecard 3.2

**I Am Satisfied With the Overall Quality of My School.**



## 3.2 Student Satisfaction Survey: MISD



ABOVE GOAL
AT GOAL
NEAR GOAL
BELOW GOAL

> 81.0%
80.0-70.0%
60.0 – 69.0%
< 59.0%

# MISD Scorecard 3.3

## Percentage of Students Out of Placement

**01**

**IN-SCHOOL  
SUSPENSION**

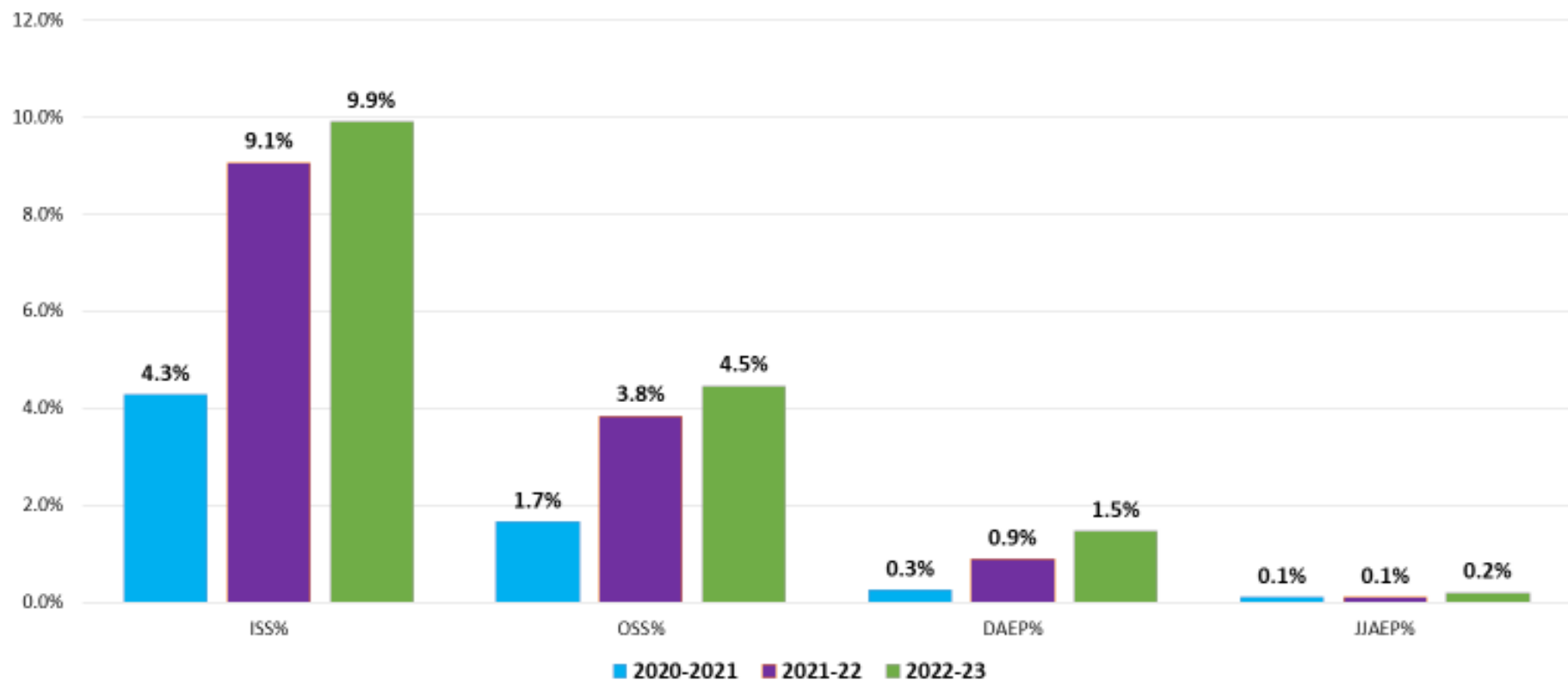
**02**

**OUT OF SCHOOL  
SUSPENSION**

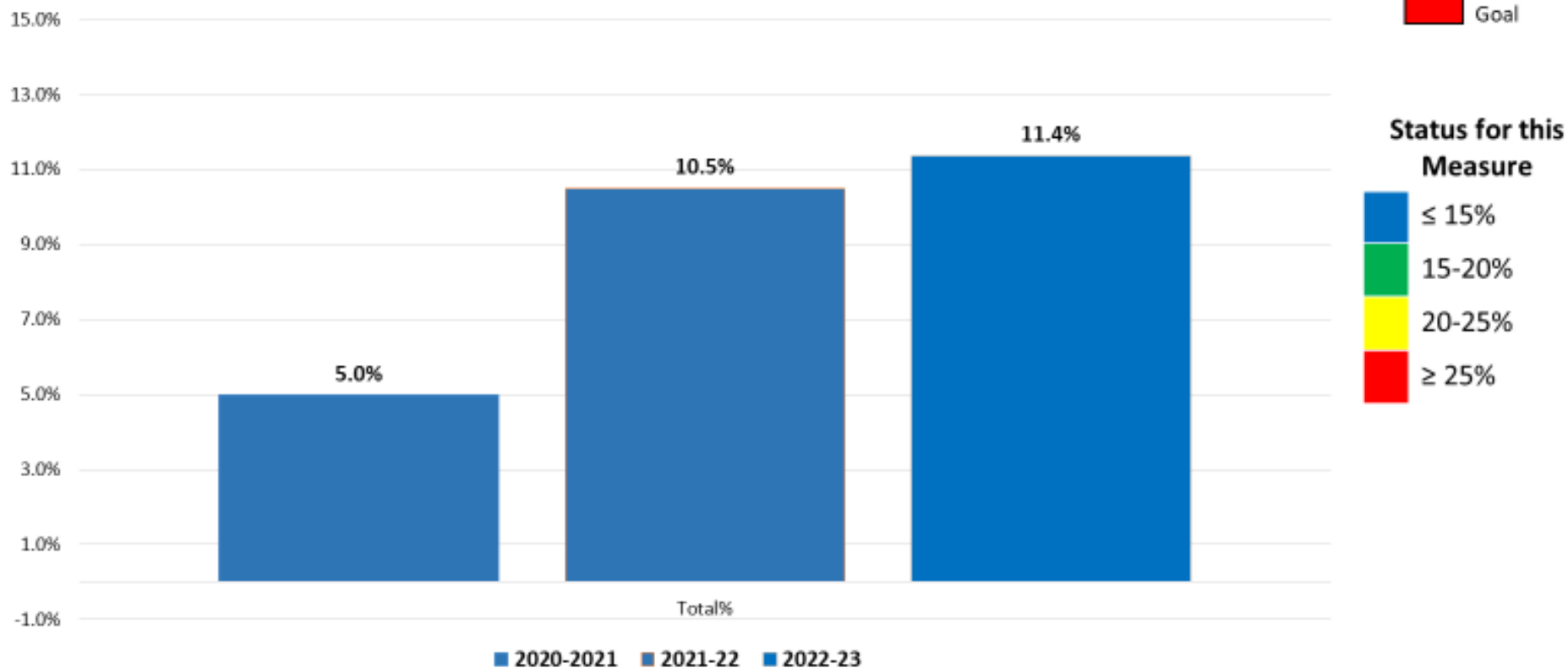
**03**

**DAEP/JJAEP  
PLACEMENT**

# Percentage Out of Placement by Category



# Lead Measure 3.3: % of Out of Placements



# Student Support Programs

01

CAMPUS BASED  
COMMUNITY SERVICE

02

STUDENT & STAFF  
MENTORING  
PROGRAMS

03

SOCIAL & EMOTIONAL  
LEARNING ACTIVITIES

04

RESTORATIVE CIRCLES  
& CAPTURING KIDS  
HEARTS

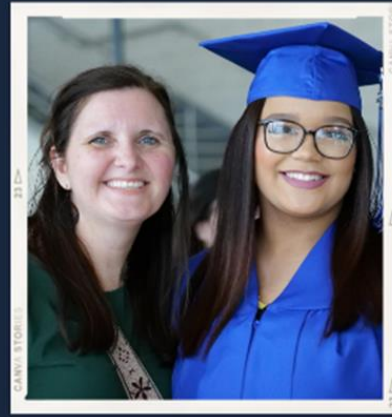
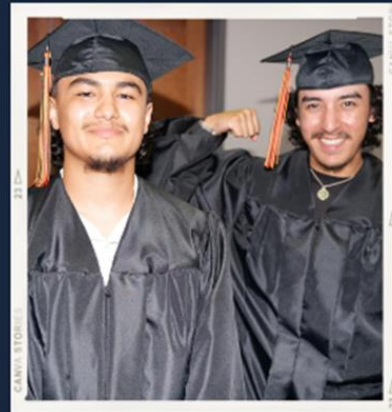
# Truancy Tribunals



Spring '23  
2,764

Summer '23  
21

OFSD  
7



**CONGRATS!**



“We exist so that all kids have the opportunity to learn at high levels.”

# *Questions*





**Board of School Trustees  
Mansfield Independent School District**

TITLE: 2022-23 Facilities and Operations Report    DATE: September 26, 2023

---

**PRESENTATION**

---

**BACKGROUND:**

Annual Facilities and Operations Report - Jeffrey Brogden, Associate Superintendent.



# ***FACILITIES & OPERATIONS***

**2023  
ANNUAL  
REPORT**



# FACILITIES & OPERATIONS TEAM



**Jeff Brogden**  
Associate Superintendent



**Rita Denton**  
Student Nutrition



**Dr. Paul Cash**  
Maintenance



**Shawntee Cowan**  
Technology



**Flo Torres**  
Center for Performing Arts



**Brian Merchant**  
Transportation



**Oscar Barbour**  
Custodial Services



**Gina Rietfors**  
Risk Management



**Kelly Campbell**  
Energy Conservation



**Garry Walker**  
Bond Program

# ***OVERVIEW***

**Facilitate the process of students learning by providing a clean and safe learning environment.**

**Total Building Area**

**7,012,493 ft<sup>2</sup>**

**Maintainable Property**

**900 Acres**

**Number of Facilities**

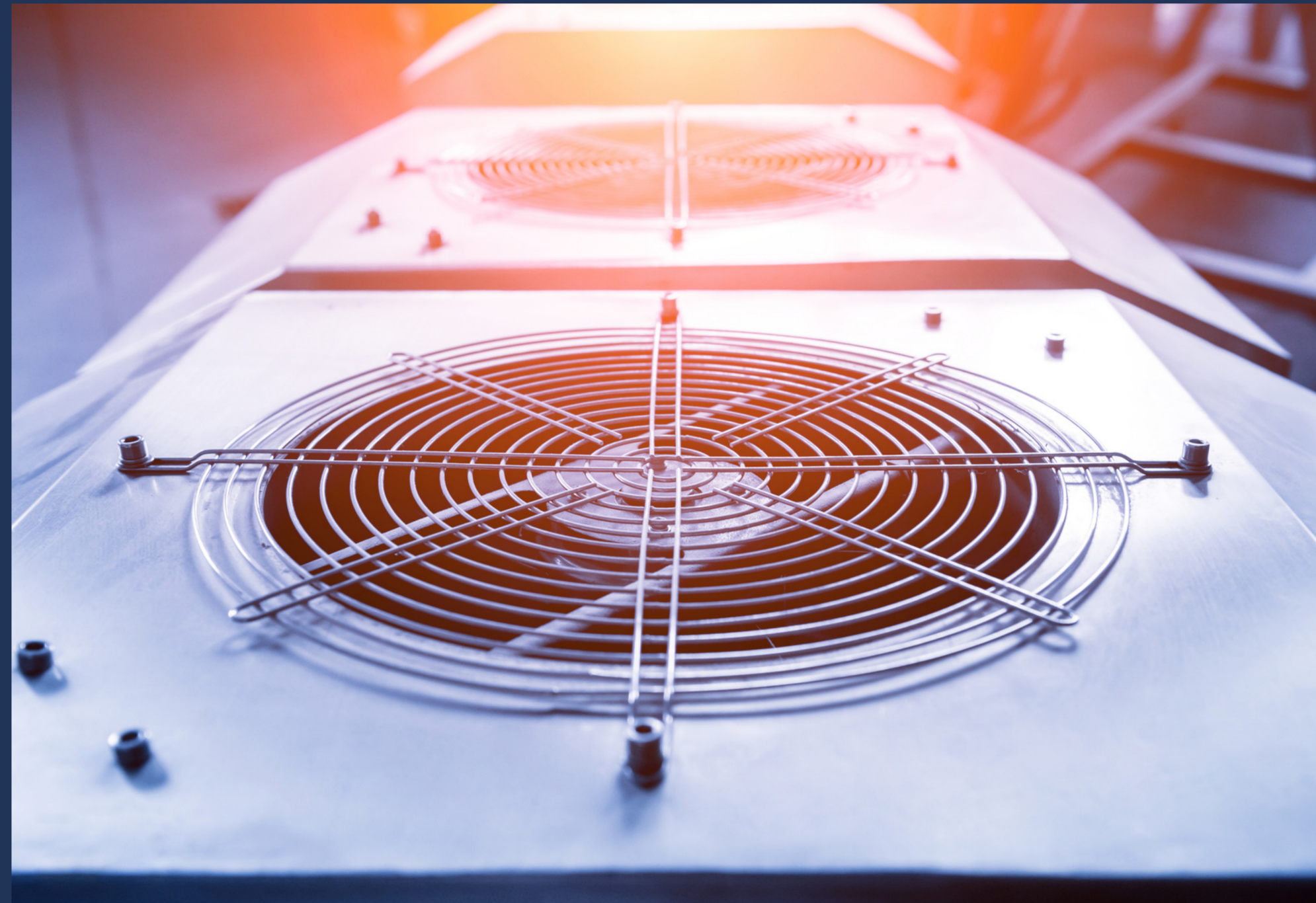
**60**



# ***2017 BOND PROGRAM***



***DID YOU KNOW?***



MISD HAS

**14,000  
TONS**

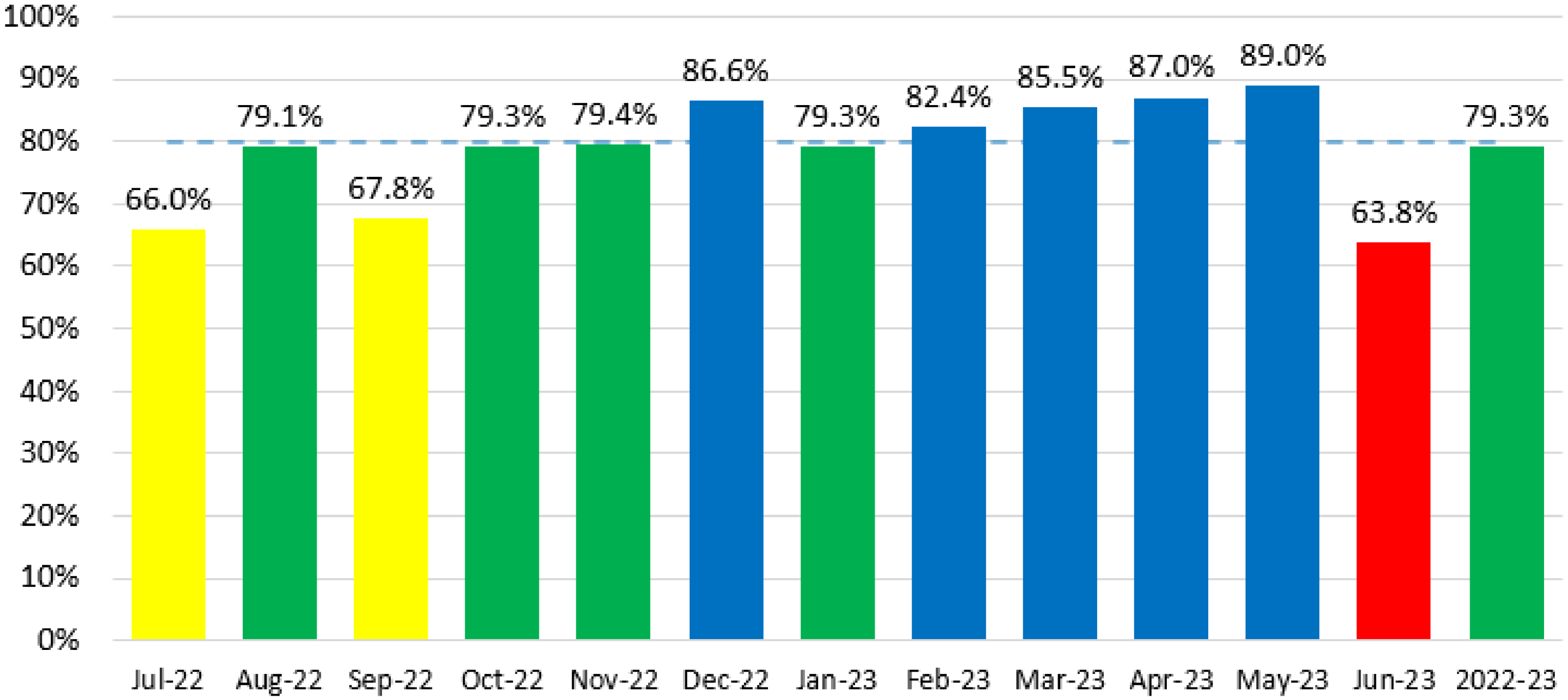
OF HVAC  
EQUIPMENT IN USE  
EVERY DAY.



# 7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days

79.3%

- Above Goal
- At Goal
- Near Goal
- Below Goal



**Status for this Measure**

- > 80%
- 73% - 80%
- 66% - 72%
- < 66%

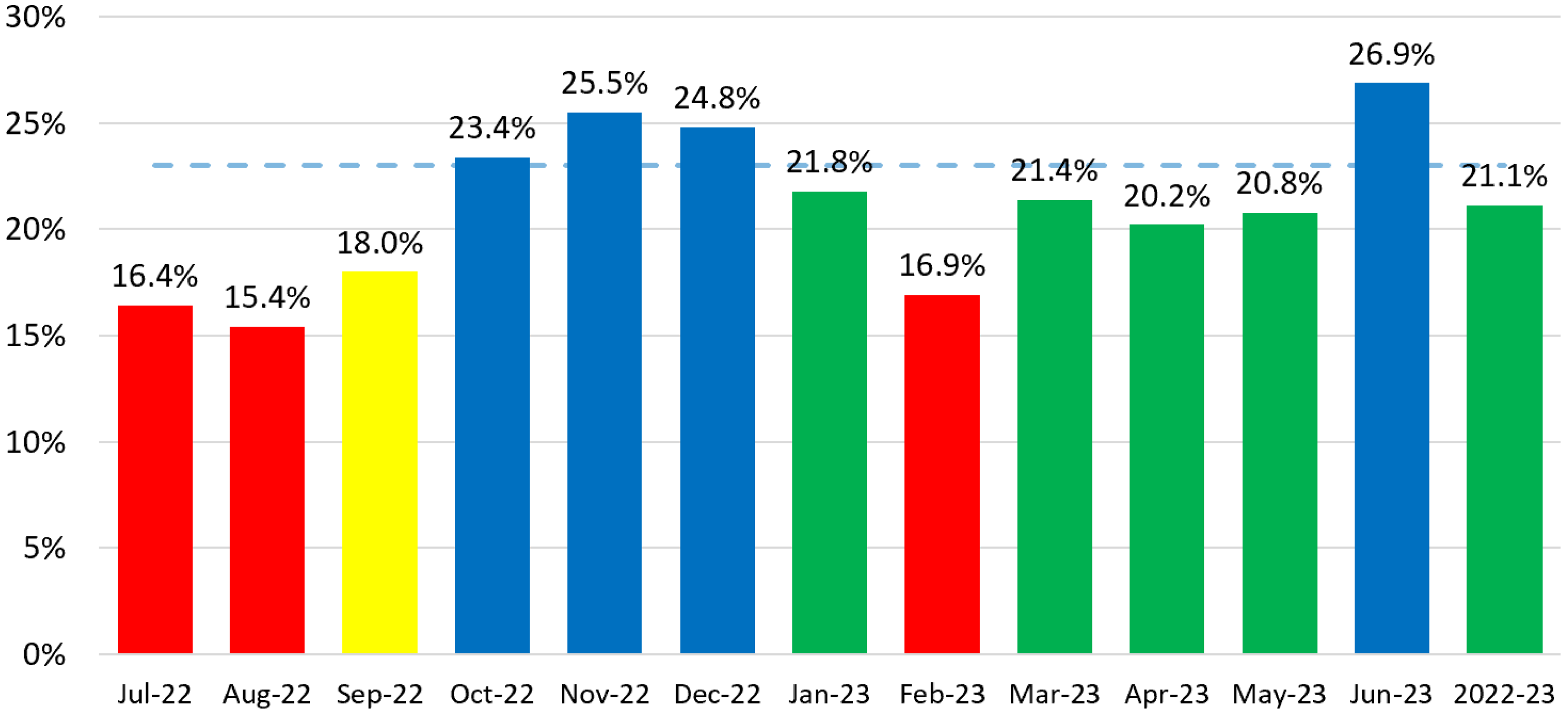
Goal: 80% annually



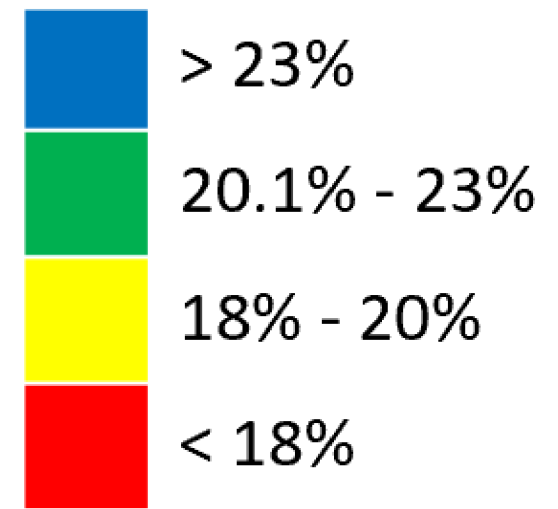
# 7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance

■ Above Goal  
■ At Goal  
■ Near Goal  
■ Below Goal

**21.1%** →



**Status for this Measure**



Goal: 23% annually



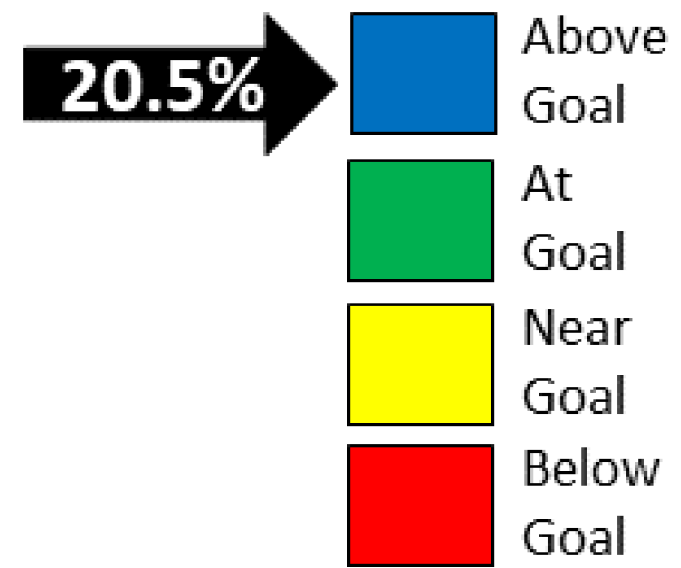
# ***DID YOU KNOW?***

**EPA's ENERGY STAR  
Partner of the Year**

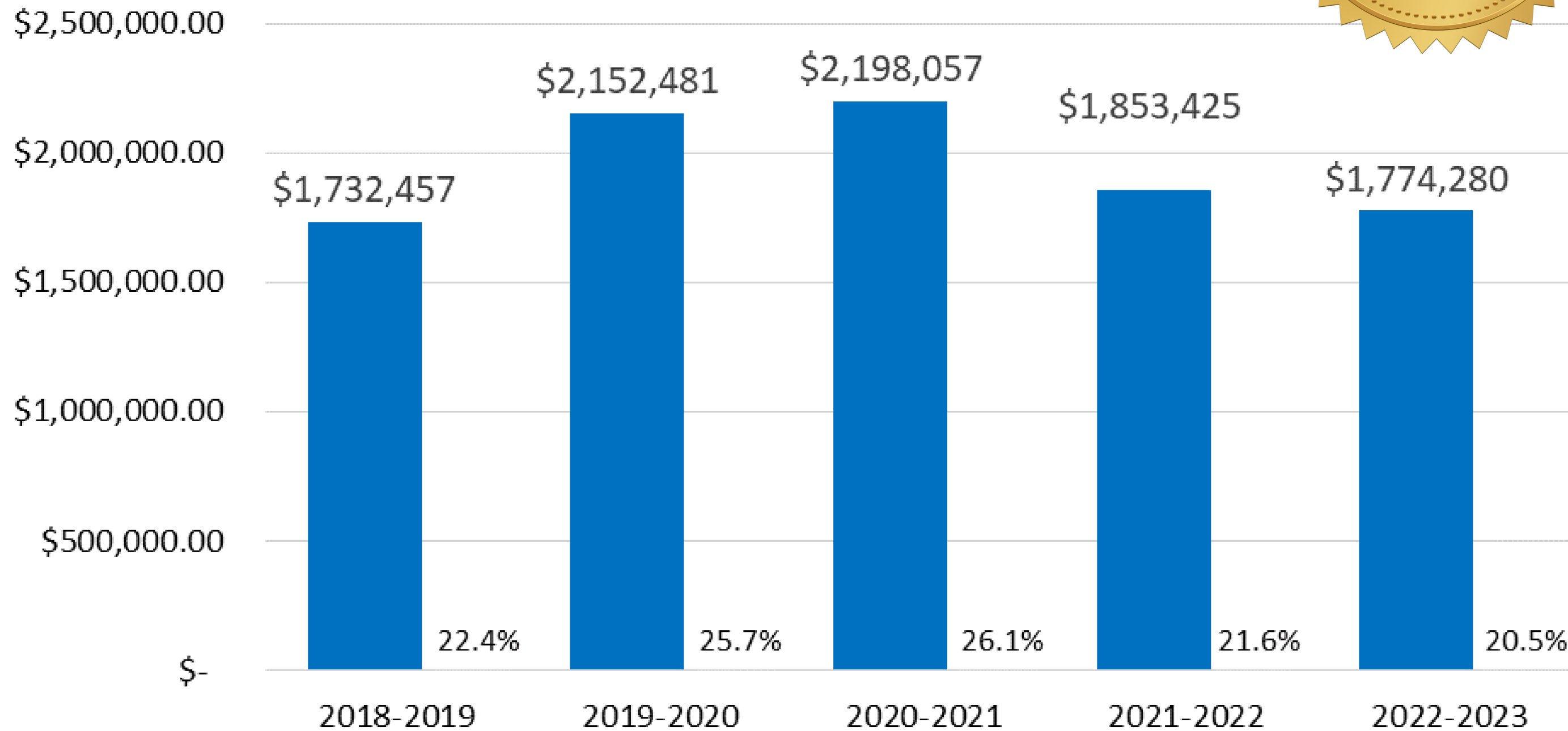


**1 of 8 School  
Districts to  
accomplish this!**

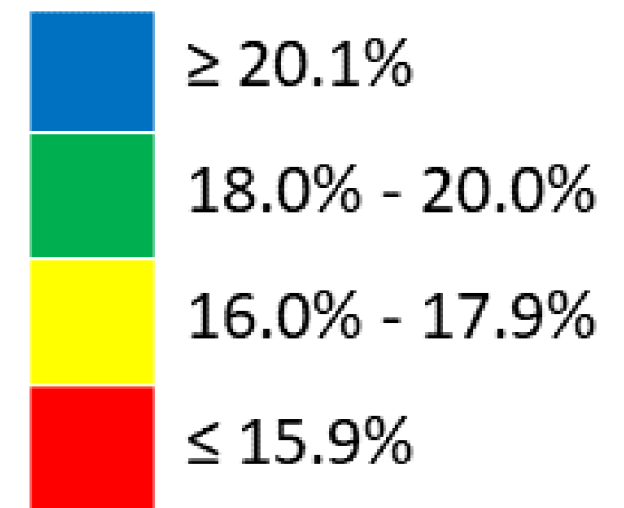
# 7.5.1 Energy Management: Utility Cost Avoidance



Overall Program Savings



Status for this Measure



Goal: Reduce Energy Consumption Districtwide  $\geq 20\%$  (Total Savings \$19,081,746)

**7,300**

Number of  
Parents  
using App

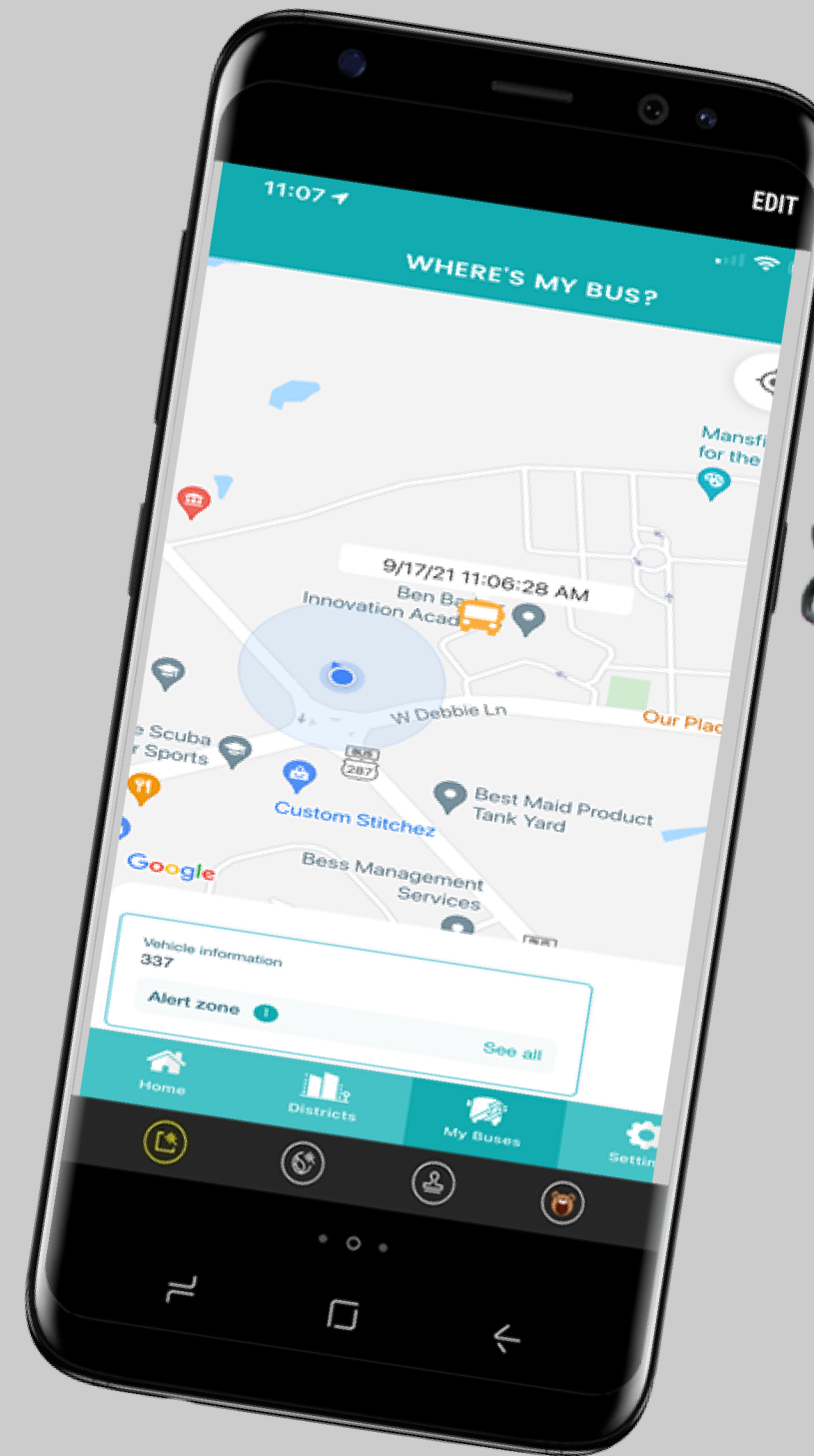
**2.9  
million**

Number of  
Miles Driven  
in a Year

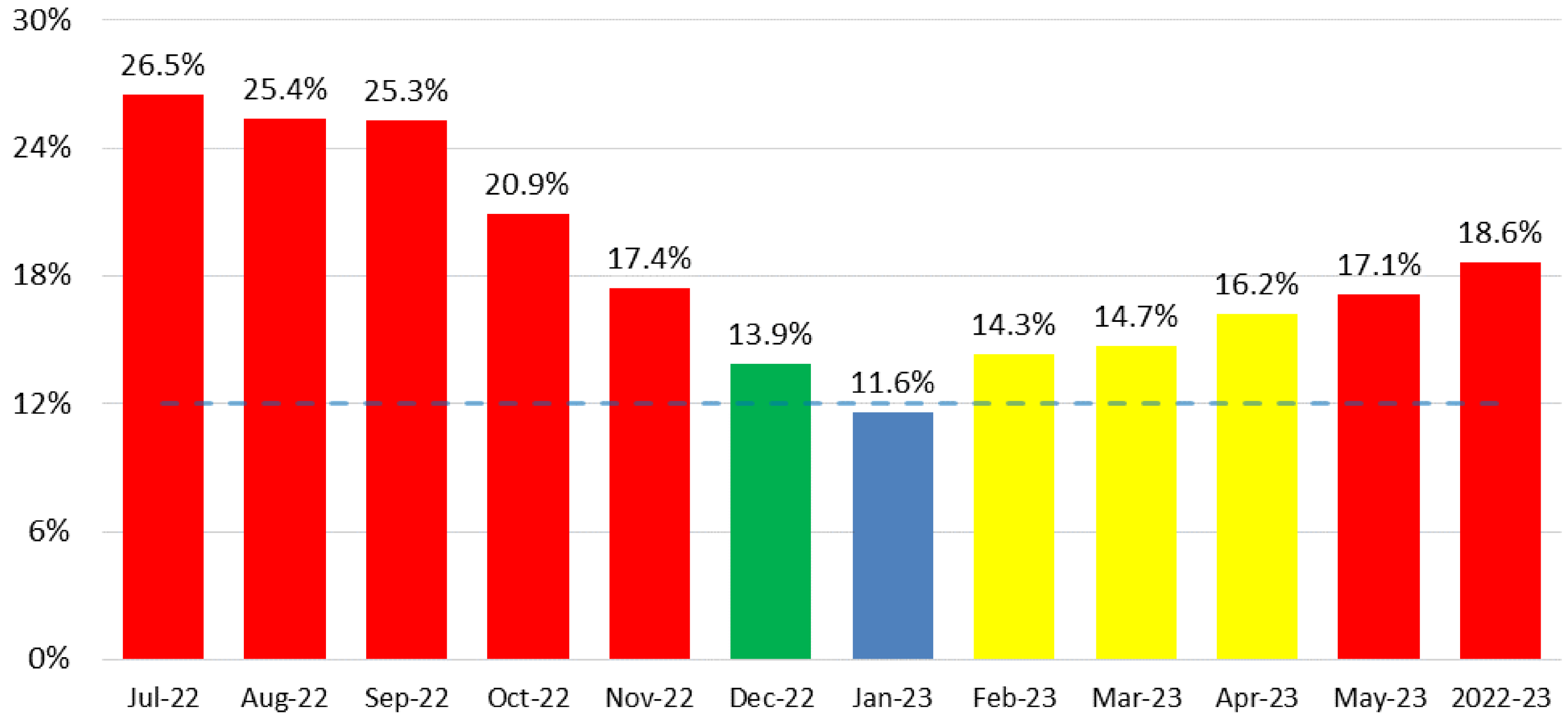
**344**

Number of  
Regular  
Routes

# DID YOU KNOW?



# 7.8.1 Transportation– Number of Buses that are Out of Service Daily



- Above Goal
- At Goal
- Near Goal
- Below Goal

**18.6%** →

Good ↓

**Status for this Measure**

- < 12%
- 12% - 14%
- 14% - 17%
- > 17%

Goal: < 12%

# ***DID YOU KNOW?***

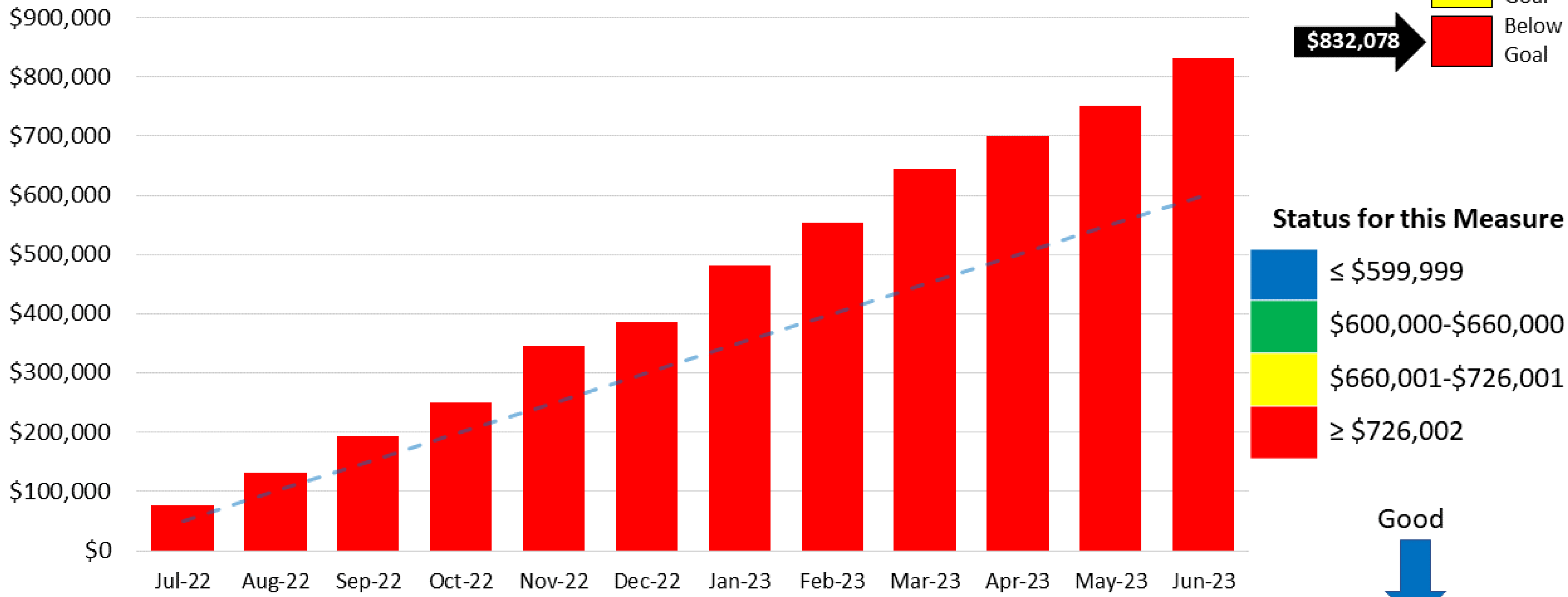
**WE HAVE  
REDUCED THE  
NUMBER OF  
WORKERS'  
COMP  
CLAIMS BY**

# **40%**

**IN THE LAST THREE YEARS**



# 7.6.1 Risk Management – Total Paid Workers' Comp Claims



Goal: \$600,000 Annually



**21,850**

**Lunch Meals  
Per Day**

**6,650**

**Breakfast  
Meals Per  
Day**

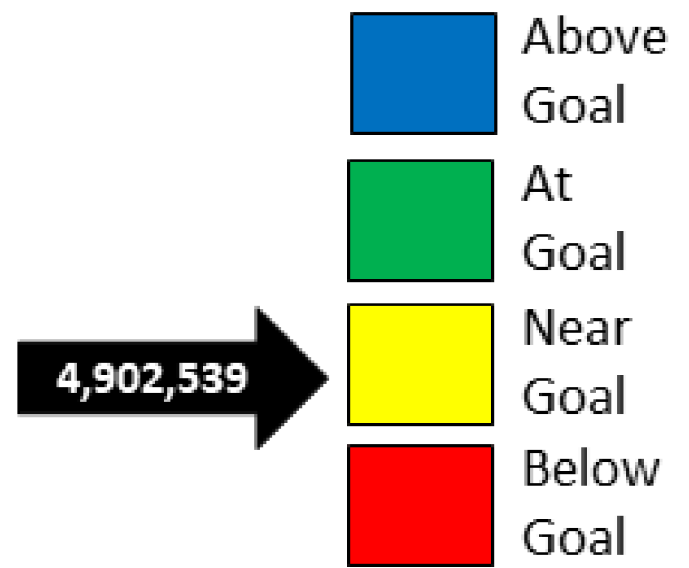
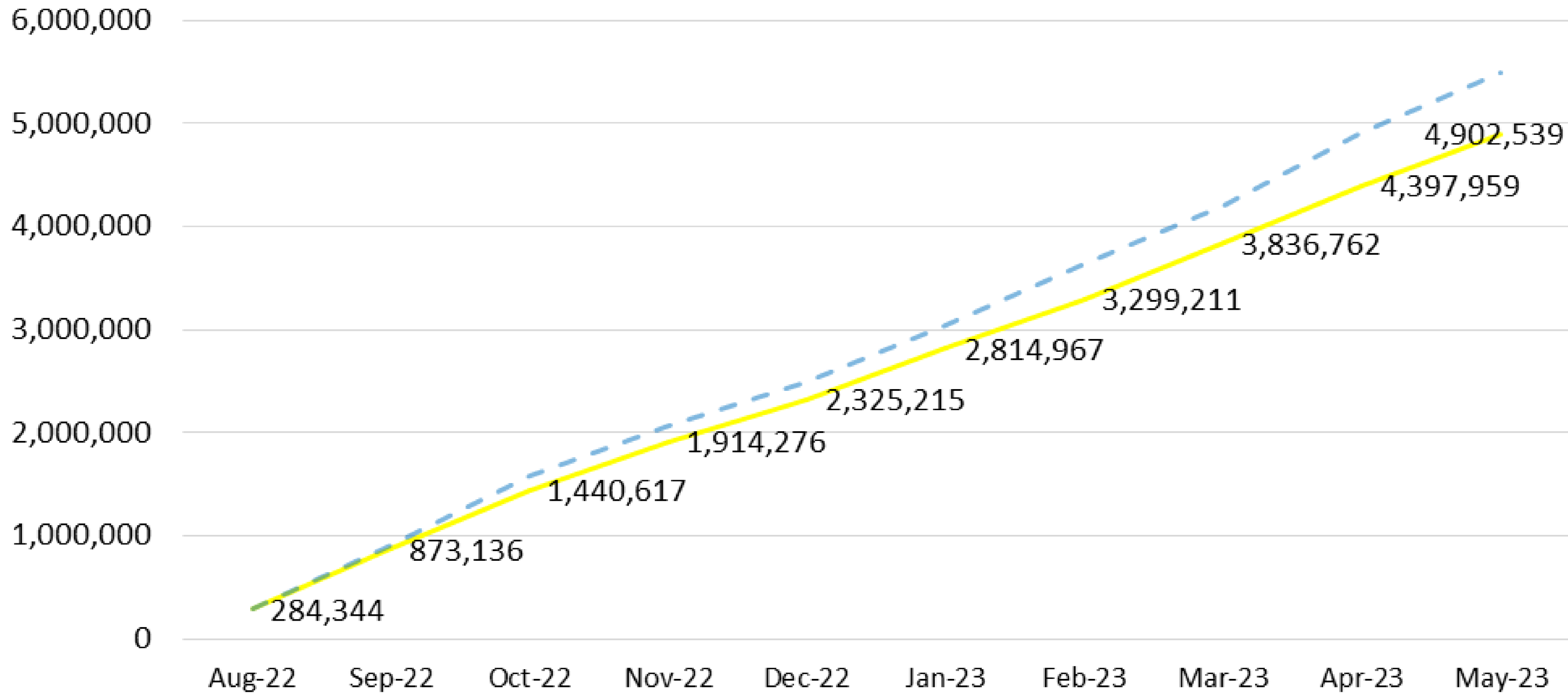
**273**

**Kitchen  
Team  
Members**

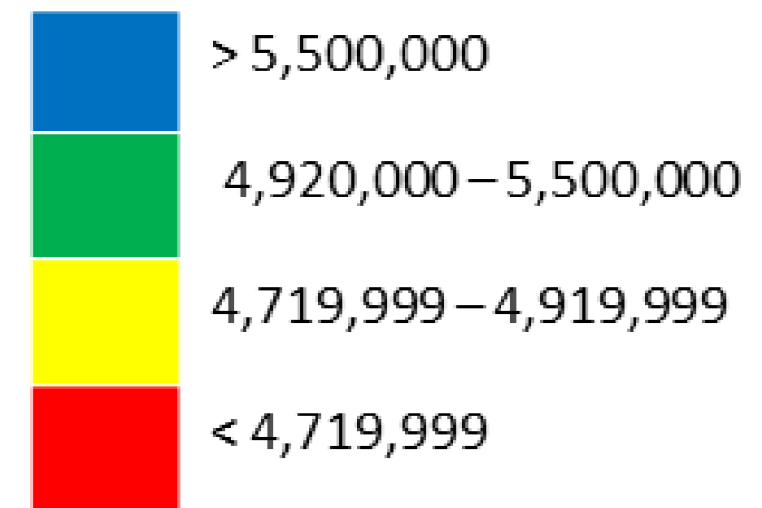
**DID YOU KNOW?**



# 7.3.1 Student Nutrition – Meal Participation

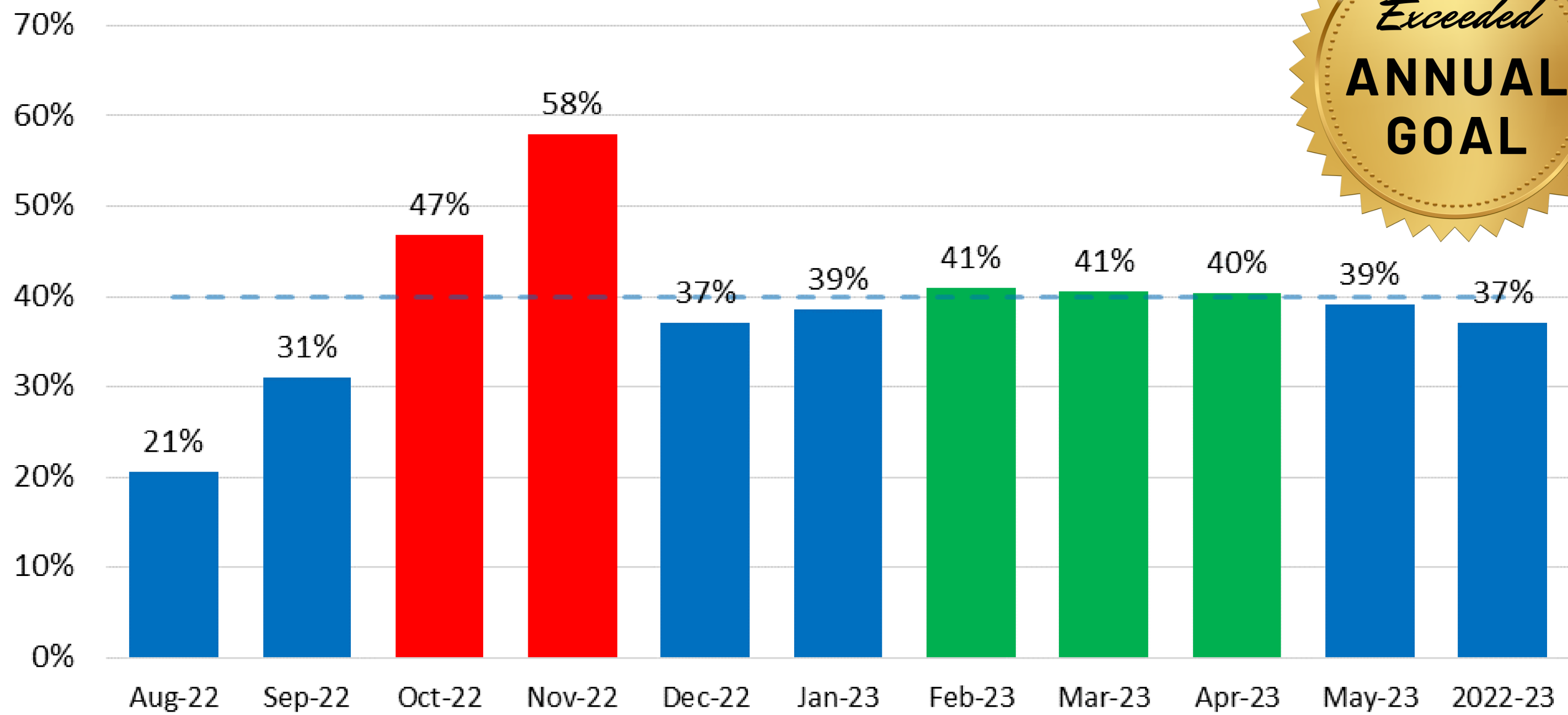


Status for this Measure



Goal: Serve 5,500,000 meals annually

# 7.3.2 Student Nutrition – Food Cost Margin



**37%** →

- Above Goal
- At Goal
- Near Goal
- Below Goal

**Status for this Measure**

- < 40.0%
- 40.0% - 42.0%
- 43.0% - 45%
- ≥ 46%

Good  
↓

Goal: ≤ 40% annually



**DID YOU KNOW?** ○ ○ ○ ○

**44%**

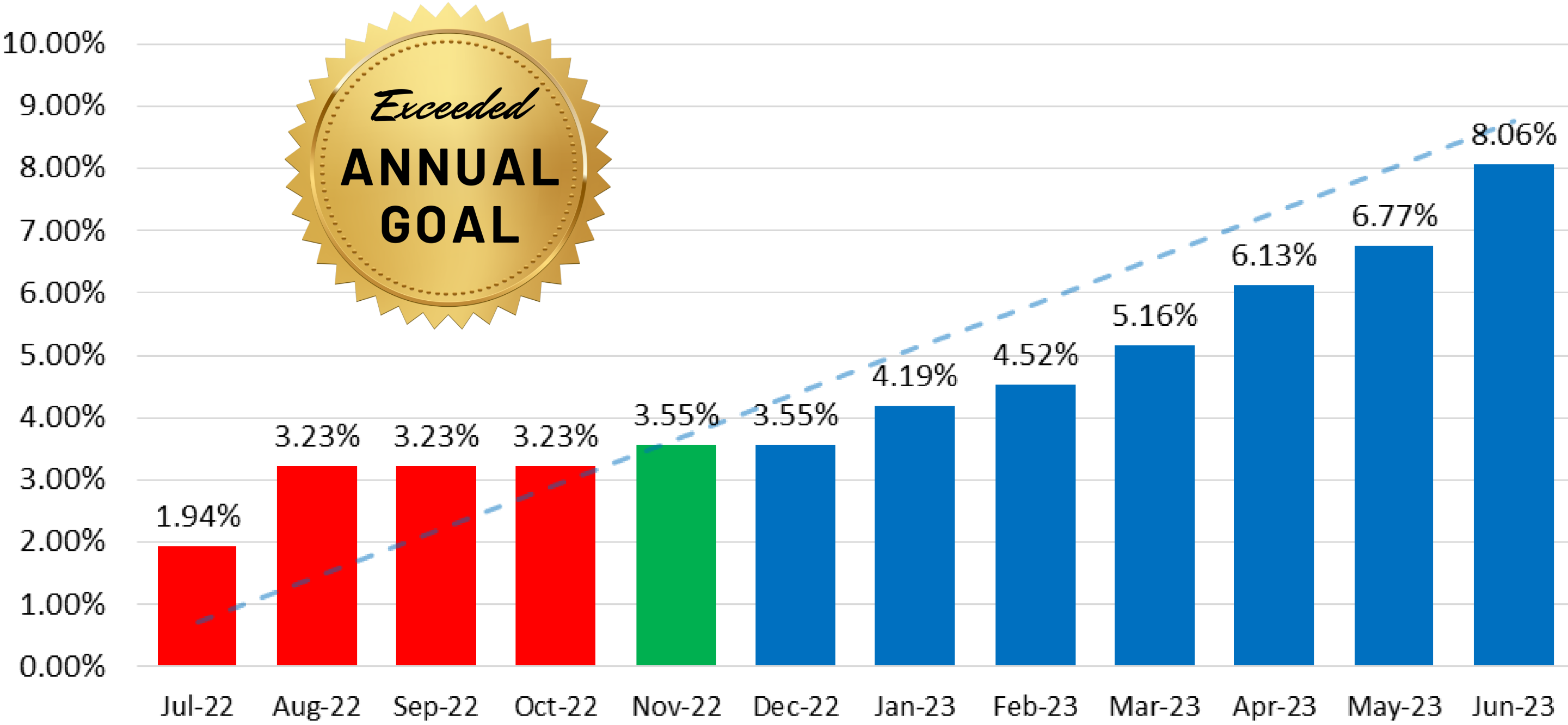
**OF CUSTODIAL STAFF  
COMMUTE TO WORK FROM  
NEIGHBORING TOWNS**

*Fully*  
**STAFFED!**

# 7.2.1 Custodial – Percentage of Workers' Compensation Claims per Total Employees

**8.06%** →

- Above Goal
- At Goal
- Near Goal
- Below Goal



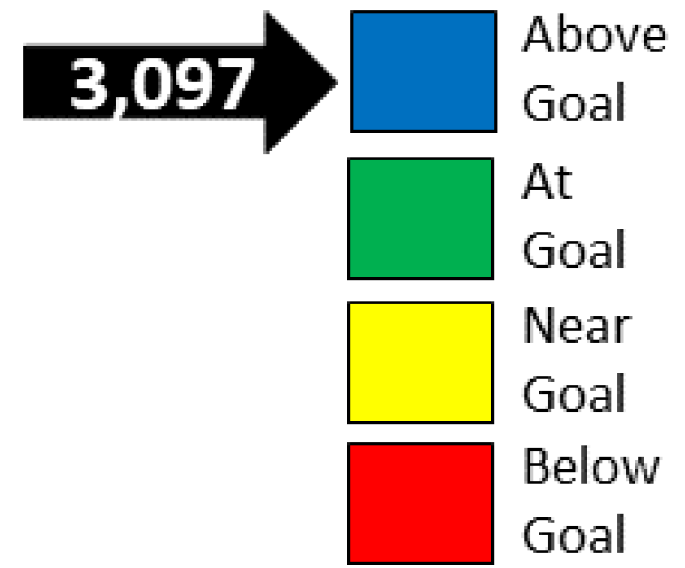
Goal: 8.75% annually

**Good** ↓

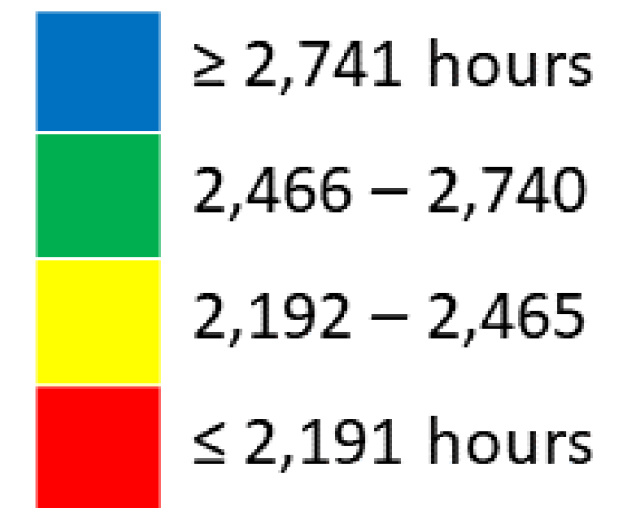
**Status for this Measure**

- ≤ 8.74%
- 8.75% - 9.07%
- 9.08% - 9.40%
- ≥ 9.41%

# 7.2.2 Custodial – Provide Safety Training



Status for this Measure



Goal: 2,850 hours annually

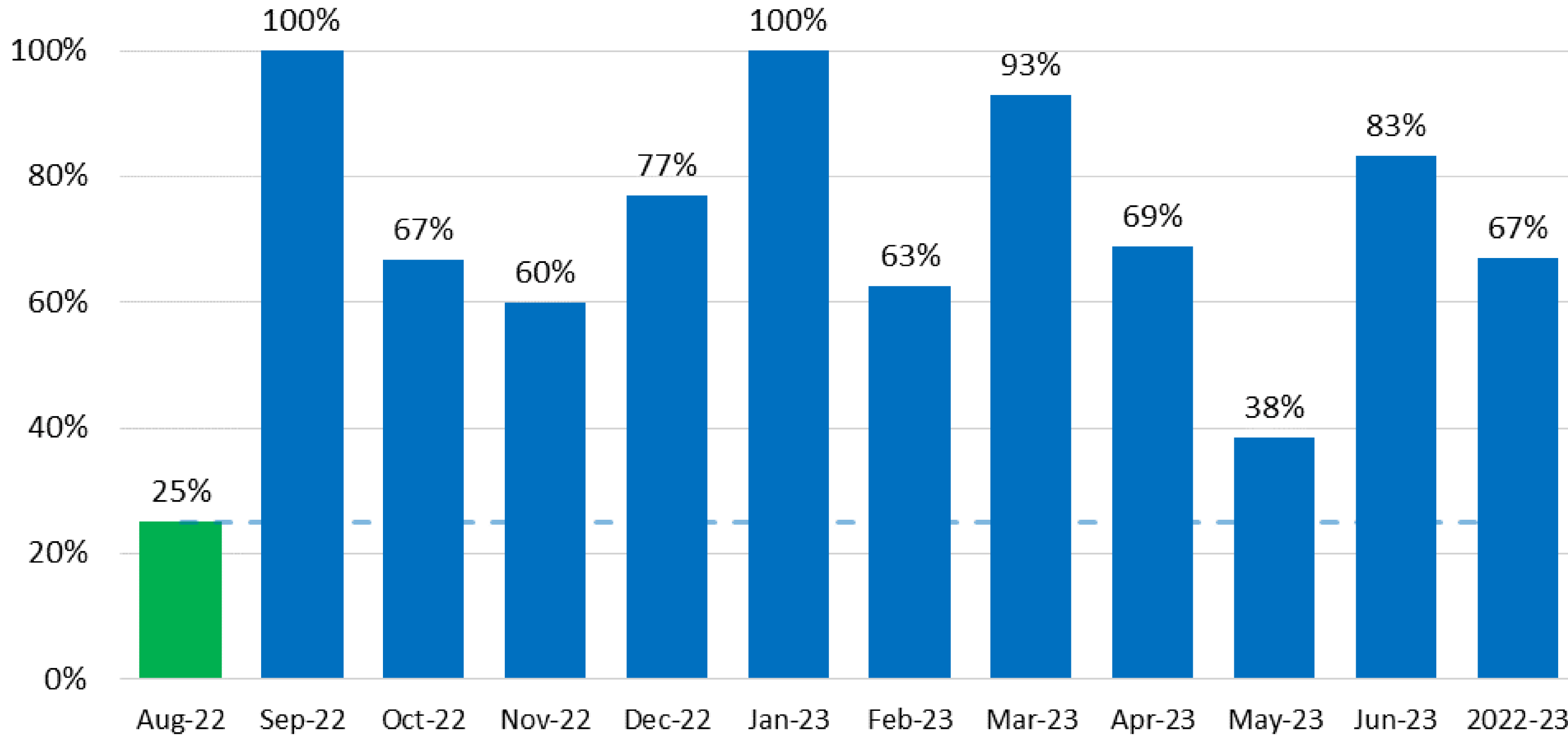
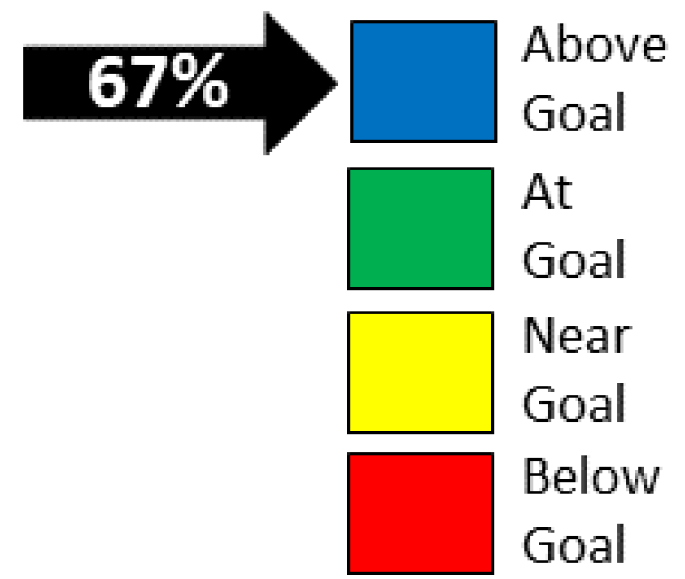


# ***DID YOU KNOW?***

**50,000  
GRADUATES!**

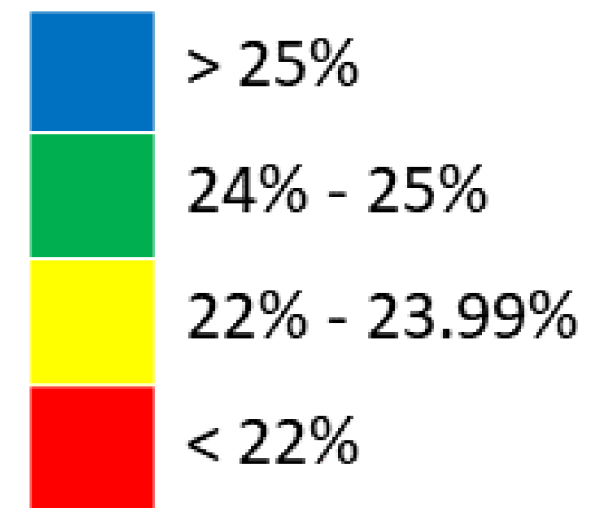


# 7.7.1 The Center for the Performing Arts – % of Events Dedicated to MISD Fine Arts



Goal: 25%

Status for this Measure





**DATE:** September 26, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** OVER 20 YEARS

**NAME:** Harmon, Larry  
**ASSIGNMENT:** AVID Coordinator/Curriculum & Instruction Dept  
**EXPERIENCE:** 27 Years  
**REASON:** Retiring  
**EFFECTIVE DATE:** September 29, 2023

**DATE:** September 26, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent for Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/  
TRANSFERS:**

**NAME:** Cordova Garcia, Mayra  
**ASSIGNMENT:** Communications Coordinator/Communications  
**EXPERIENCE:** 4 Years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** October 2, 2023

\* Years of experience are self-reported and verified upon receipt of service records.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration for Approval of  
Resolution #24-07 Education Savings  
Accounts (Vouchers)

DATE: September 26, 2023

---

**Action Item**

---

**BACKGROUND:**

During the 88<sup>th</sup> Legislative Session, several bills were introduced that would establish education savings accounts, which would allow state funding to be used on private school tuition. These accounts would be eligible for certain approved education services and products like therapy, tutoring, and online schooling. There are also concerns with the lack of accountability for schools receiving vouchers or educational saving accounts.

It is anticipated that a second special session will be called to address the bills again.

**RECOMMENDATION:**

The superintendent recommends approval of Resolution # \_\_\_\_\_ as presented.

**BOARD OF TRUSTEES  
MANSFIELD INDEPENDENT SCHOOL DISTRICT  
RESOLUTION  
VOUCHERS, EDUCATION SAVINGS ACCOUNTS, TAXPAYER SAVINGS GRANTS,  
AND OTHER MECHANISMS THAT REDUCE PUBLIC EDUCATION FUNDING**

STATE OF TEXAS                   §  
  §  
COUNTY OF TARRANT         §

WHEREAS, Article 7, Section 1 of the Texas Constitution requires that the Texas Legislature “establish and make suitable provision for the support and maintenance of an efficient system of public free schools”;

WHEREAS, Mansfield ISD believes fully funding Texas Public Schools should be the top priority of the Texas Legislature;

WHEREAS, Texas currently ranks forty-first in per student funding Mansfield ISD believes a higher per student allotment should be adopted that accounts for inflation and brings Texas to the national average;

WHEREAS, Mansfield ISD believes that recapture is a faulty plan that penalizes students and districts across the state and asserts that if the Texas Legislature fully funded Texas Public Schools, recapture would be unnecessary.

WHEREAS, Texas public school districts accept every student;

WHEREAS, education savings accounts and other voucher schemes give private schools, not parents, the right to choose;

WHEREAS, Mansfield ISD believes in the Texas Foundation School Program and that programming supporting special education students in our public schools should be properly funded;

WHEREAS, Texas parents who accept a voucher could deprive themselves of important parental rights outlined in the Texas Education Code and federal law, especially protections provided in the Individuals with Disabilities Education Act (IDEA) for students receiving special education services;

WHEREAS, Texas public schools adhere to state-mandated academic and financial accountability standards;

WHEREAS, private schools are not required to meet the same academic standards as public schools, and they are not required to report test results, graduation rates, and other performance measures to the public;

WHEREAS, Mansfield ISD hires only bachelor's, master's, or doctoral-degree holding teachers deemed certified and highly qualified by the State Board of Education;

WHEREAS, school choice already exists in Texas via public school districts, charter schools, inter-district and intra-district transfers, home schools, virtual schools, and private schools;

WHEREAS, Mansfield ISD already promotes school choice through a rich variety of learning pathways, including:

STEM: Brenda Norwood STEM Academy, Alma Martinez STEM Academy, Charlene McKinzey STEM Academy, Jerry Knight STEM Academy, Frontier STEM Academy;

Fine Arts: Brenda Norwood Fine Arts Academy, Kenneth Davis Fine Arts Academy, Alma Martinez Fine Arts Academy, Cross Timbers Fine Arts Academy;

Two-Way Dual Language: D.P. Morris Elementary, Erma Nash Elementary;

Early College High School: Tarrant County College Southeast Early College High School at Timberview High School;

Leadership & STEAM Academies: Willie Brown Academy of Young Scholars, Louise Cabaniss Academy of Young Scholars, Martha Reid Leadership Academy, Elizabeth Smith Innovative Learning Academy, Tarver-Rendon School of Agricultural Leadership, Donna Shepard Leadership Academy, Roberta Tipps STEAM Academy

Collegiate Course Credit: Tarrant County College, College Board Advanced Placement

Career & Technical Education (CTE): Twenty-eight Programs of Study in thirteen TEA approved Career Clusters at the Ben Barber Innovation Academy;

WHEREAS, education savings accounts and similar voucher schemes eliminate public accountability of schools and tax dollars;

WHEREAS, a taxpayer-funded voucher program would reduce the amount of state funds available for all schools, harming many rural Texas communities where families have few, if any, private school options; and

WHEREAS, using tax dollars to pay for tuition at private and religious schools would grow into a costly entitlement program;

NOW, THEREFORE, BE IT RESOLVED that the Mansfield ISD Board of Trustees is committed to supporting both learning and parental choice and calls on the Texas Legislature to reject any diversion of public dollars to private entities in the form of education savings accounts and similar voucher schemes.

PASSED AND APPROVED on this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Courtney Lackey Wilson, President

\_\_\_\_\_  
Keziah Valdez Farrar, Vice-President

---

Bianca Benavides Anderson, Secretary

---

Michelle Newson, Board Member

---

Dr. Benita Reed, Board Member

---

Craig Tipping, Board Member

---

Desiree Thomas, Board Member



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Consideration and Approval of the First Reading of  
MISD Policy Update CKE(LOCAL) and EIF(LOCAL)

**DATE:** September 26, 2023

---

---

**ACTION**

---

---

**BACKGROUND:**

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

**CONSIDERATIONS:**

MISD Update Recommended Policy Changes  
CKE (LOCAL)  
EIF (LOCAL)

**RECOMMENDATION:**

The Superintendent recommends approval of the first reading of the policy updates.

**RECOMMENDED MOTION:**

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the first reading of the Policy Updates as presented.”*

Tuesday, September 26, 2023

Mansfield ISD Policy Update CKE (LOCAL)  
and EIF(LOCAL)

---

# First Reading

SAFETY PROGRAM/RISK MANAGEMENT  
SECURITY PERSONNEL

CKE  
(LOCAL)

**District Police  
Department**

To ensure sufficient security and protection of students, staff, and property, the Board authorizes the formation of a District police department and shall employ and commission police officers.

Supervisory  
Authority

The chief of police shall be accountable to and shall report to the Superintendent. In accordance with law, the Superintendent shall not delegate this supervisory responsibility.

Jurisdiction

The jurisdiction of police officers shall include all territory within District boundaries, as well as all real and personal property outside the boundaries of the District that is owned, leased, or rented by the District, or is otherwise under the District's control.

Police Authority

Police officers employed by the District shall have all the powers, privileges, and immunities of police officers on or off duty within the District boundaries, as well as all real and personal property outside the boundaries of the District that is owned, leased, or rented by the District or is otherwise under the District's control. Subject to limitations in law, District police officers shall have the authority to:

1. Protect the safety and welfare of any person in the jurisdiction of the District and protect the property of the District.
2. Enforce all laws, including municipal ordinances, county ordinances, and state laws, and investigate violations of law as needed. In doing so, District police officers may serve search warrants in connection with District-related investigations in compliance with the Texas Code of Criminal Procedure.
3. Arrest suspects consistent with state and federal statutory and constitutional standards governing arrests, including arrests without warrant, for offenses that occur in the officer's presence or under the other rules set out in the Texas Code of Criminal Procedure.
4. Coordinate and cooperate with commissioned officers of all other law enforcement agencies in the enforcement of this policy as necessary.
5. Enforce District policies, rules, and regulations on District property, in school zones, at bus stops, or at District functions.
6. Investigate violations of District policy, rules, and regulations as requested by the Superintendent and participate in hearings concerning alleged violations.
7. Carry weapons as directed by the chief of police and approved by the Superintendent.
8. Carry out all other duties as directed by the chief of police or Superintendent.

SAFETY PROGRAM/RISK MANAGEMENT  
SECURITY PERSONNEL

CKE  
(LOCAL)

	District police officers shall not be assigned routine classroom discipline or administrative tasks.
<i>Temporary Assignment</i>	District police officers shall enforce all laws, including municipal ordinances, county ordinances, and state laws within another law enforcement agency's jurisdiction while temporarily assigned to the other agency.
Limitations on Nonschool Employment	No officer commissioned under this policy shall provide law enforcement or security services for an outside employer without prior written approval from the chief of police and Superintendent.
Relationship with Outside Agencies	The District's police department and the law enforcement agencies with which it has overlapping jurisdiction shall enter into a memorandum of understanding that outlines reasonable communication and coordination efforts among the department and the agencies. The chief of police and the Superintendent shall review the memorandum of understanding at least once every year. The memorandum of understanding shall be approved by the Board.
Video Monitoring	If available, video equipment shall be used on a District police car for safety purposes whenever the flashing lights on the car are in use.
<i>Access to Recordings</i>	Recordings shall be considered law enforcement records, shall remain in the custody of the chief of police, and shall be maintained as required by the department regulations manual and law. A parent or student who wishes to view a video recording in response to disciplinary action taken against the student may request such access under the procedures set out by law. [See FL(LEGAL)]
Training	All District officers shall receive at least the minimum amount of education and training required by law.
Department Regulations Manual	To carry out the provisions in this policy, the police department shall compile and maintain a manual that describes and sets forth operational procedures, rules, and regulations pertaining to the administration of police services. The chief of police and the Superintendent shall review the manual annually and make any appropriate revisions.
<i>Racial Profiling</i>	The chief of police shall develop and implement regulations to ensure compliance with state law regarding racial profiling. Police officers employed by the District shall not initiate any law enforcement action based on an individual's race, ethnicity, or national origin.
<i>Use of Force</i>	The use of force, including deadly force, shall be authorized only when reasonable and necessary, as outlined in the department regulations manual.

<i>High-Speed Pursuit</i>	Officers shall not engage in high-speed chases in a motor vehicle when the immediate danger to the public or the officer created by the pursuit exceeds the immediate or potential danger presented by the offenders remaining at large. Guidelines for high-speed pursuits shall be addressed in the department regulations manual.
Complaints	<p>Complaints against a District police officer shall be in writing on a form provided by the District and shall be signed by the person making the complaint. In accordance with law, the District shall provide to the police officer a copy of the complaint. [See Complaints Against Peace Officers at CKEA(LEGAL)]</p> <p>Appeals regarding this complaint process shall be filed in accordance with DGBA, FNG, or GF, as appropriate.</p>
<del>Oleoresin Capsicum (Pepper Spray)</del>	<del>To ensure sufficient protection of students, staff, and visitors, the Board authorizes approved professional and paraprofessional employees as well as substitutes for the use of pepper spray to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.</del>
<del>Eligibility</del>	<del>Professional and paraprofessional employees as well as substitutes shall have access to pepper spray if the person completes required training.</del> <del>A person shall not have access to or authority to use pepper spray if he or she has not completed the required training.</del>
<del>Powers and Duties</del>	<del>Professional and paraprofessional employees as well as substitutes shall only act as necessary to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.</del>
<del>Accessing Pepper Spray</del>	<del>Pepper spray shall be stored in a locked container and shall only be removed from the Board approved locked container under circumstances that would justify the use of force to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.</del>
<del>Locked Container</del>	<del>A locked and secured container shall be installed within the approved employee's immediate reach when conducting the employee's primary duty.</del>
<del>Inactive Status</del>	<del>A District employee's ability to have access to pepper spray becomes inactive on:</del> <del>1. Termination of the employee's employment with the District;</del> <del>or</del>

~~2. Notice from the Board that the employee's access to pepper spray is no longer available.~~

~~Training~~

~~Training for all approved employees shall be provided by the District police department at no cost to the employee.~~

<b>Course Requirements</b>	To graduate, a student must complete the courses required by the District in addition to those mandated by the state.
<b>Foundation Program</b>	The courses that satisfy District requirements under the foundation program, including courses for the distinguished level of achievement and courses for endorsements offered by the District, shall be listed in appropriate District publications.
Without an Endorsement	The District requires completion of 4 credits in addition to the number mandated by the state for graduation under the foundation program without an endorsement. Graduation under the foundation program without an endorsement shall be permitted only as authorized under state law and rules.
With an Endorsement	The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program with an endorsement.
Distinguished Level of Achievement	The District requires no additional credits beyond the number mandated by the state to graduate under the foundation program with the distinguished level of achievement.
<b>No Fine Arts Substitutions</b>	The District shall not award state graduation credit in fine arts for participation in a community-based fine arts program.
<b>Physical Education Substitutions</b> Activities and Courses	To the extent permitted by state rules, the District shall award state graduation credit in physical education for participation in approved activities and elective courses. <a href="#">Substitutions must be based on physical activity and may include: drill team, marching band, and cheerleading during the fall semester; Junior Reserve Officer Training Corps (JROTC); athletics; Dance I-IV and show choir.</a>
Private or Commercial Programs	The District shall award state graduation credit in physical education for appropriate private or commercially sponsored physical activity programs conducted either on or off campus, upon approval by the commissioner of education. [See also EHAC]



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Teacher Contract Abandonment

DATE: September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause,” seeking sanctions against certificates for contract abandonment.

**CONSIDERATION:**

Determine whether “good cause” existed under Texas Education Code Section 21.210(c)(2) for these employees: Alexis Hinton, Carla Trantham-Perry, Julia Wickwire, Candice Allen, Katherine Sweeney, Vanessa Vu, Mekisha Castor, and Rebecca McKnight to abandon their teacher contracts with Mansfield ISD, and whether the District should file complaints to seek sanctions against their teaching certificates.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator’s spouse or partner who resides with the educator; a significant change in the educator’s family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator’s reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers within education; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

**RECOMMENDATION:**

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

“I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for teachers Alexis Hinton, Carla Trantham-Perry, Julia Wickwire, Candice Allen, Katherine Sweeney, Vanessa Vu, Mekisha Castor, and Rebecca McKnight to abandon their teacher contracts with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the teachers’ teaching certificates.”

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider Nominations by Resolution #24-08  
to Fill Vacancies on Board of Directors for the  
Central Appraisal District of Johnson County

DATE: September 26, 2023

---

---

**ACTION**

---

---

**BACKGROUND:**

On December 31, 2023, the terms of service for the five-member Board of Directors for the Central Appraisal District of Johnson County will expire. In order to fill these vacancies, an election must be held. Each taxing entity that is entitled to vote may nominate one candidate for each of the five positions to be filled by the adoption of a resolution by its governing body. The nominations by resolution must be submitted to the Chief Appraiser by October 15, 2023.

**CONSIDERATIONS:**

The Board of Trustees may nominate one candidate for each of the five available positions in the form of a resolution adopted by its governing body. In order to be eligible to serve on the Board of Directors, a candidate must have resided in the Central Appraisal District of Johnson County for at least two years prior to January 1, 2024. Exhibit A further outlines the nomination process.

Voting units are not required to make any nominations to the Central Appraisal District of Johnson County Board of Directors. Therefore, the Board of Trustees may choose to take no action.

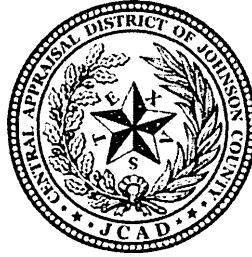
**RECOMMENDATION:**

The Superintendent does not have a recommendation. This is a Board item.

**Exhibit A**

**CENTRAL APPRAISAL DISTRICT  
OF JOHNSON COUNTY**

109 N Main St  
Cleburne, TX 76033  
Phone (817) 648-3000  
Metro (817) 558-8100  
Fax (817) 645-3105  
www.johnsoncad.com  
customerservice@johnsoncad.net



Board of Directors  
Toby Ford, Chairman  
Don Beeson, Vice Chairman  
Brenda Webb, Secretary  
Byron Black  
Vance Castles  
Scott Porter, Tax Assessor/Collector

Executive Director/Chief Appraiser  
Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA

**September 20, 2023**

**Ms. Courtney Lackey Wilson, Board President  
Mansfield Independent School District  
605 E. Broad Street  
Mansfield, Texas 76063**

**Dear Ms. Wilson:**

**An election will be held this coming December to determine who will serve on the Board of Directors for the Central Appraisal District of Johnson County for the years 2024 and 2025. The board consists of five members.**

**In accordance with Section 6.03(d) of the Texas Property Tax Code, we have calculated the number of votes to which each taxing unit in our district is entitled. As indicated on the calculation enclosed, Mansfield ISD is entitled to 265 votes. Please submit the name(s) of any nominee(s) (up to five persons), by resolution adopted by your governing body, to me on or before October 15, 2023. (A sample resolution is enclosed). Legislation prohibits nominations received after this date from appearing on the ballot.**

**I will then prepare a ballot listing the candidates, and deliver a copy of the ballot to you before October 30, 2023. Your governing body will then determine its vote by resolution and submit it to me on or before December 15, 2023. At that time I will count the votes, declare the five candidates who receive the largest cumulative vote totals elected, and submit the results to you and to the candidates prior to December 31, 2023.**

**As you can see, timeliness is very important. Please let me know if you have any questions regarding this matter.**

Sincerely,

**Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA  
Executive Director/Chief Appraiser**

**JH/jw**

**Enclosures**

**Mansfield Independent School District  
Resolution #24-08  
Submit Nominees to serve on the Board of Directors for the Central  
Appraisal District of Johnson County for the years 2024 and 2025**

**Resolution by the Mansfield Independent School District Affirming the Nomination of Candidate(s) to fill the Vacancies on the Board of Directors for the Central Appraisal District of Johnson County.**

This is to affirm that the Mansfield Independent School District on this the 26<sup>th</sup> day of September, 2023, did move and approve the following nomination(s) upon confirming eligibility for election to the Board of Directors of the Central Appraisal District of Johnson County to fill the vacant positions.

Nomination(s):

---

---

---

---

---

Resolution #24-08 was moved and approved this the 26<sup>th</sup> day of September, 2023.

---

Courtney Lackey Wilson, Board President

---

Bianca Benavides Anderson, Board Secretary



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider Nominations by Resolution  
#24-09 to Fill Vacancies on Board of Directors  
for Tarrant County Appraisal District

DATE: September 26, 2023

---

---

**ACTION**

---

---

**BACKGROUND:**

On December 31, 2023, the terms of service for the five-member Board of Directors for the Tarrant County Appraisal District will expire. In order to fill these vacancies, an election must be held. Each taxing entity that is entitled to vote may nominate one candidate for each of the five positions to be filled by the adoption of a resolution by its governing body. The nominations by resolution must be submitted to the Chief Appraiser by October 15, 2023.

**CONSIDERATIONS:**

The Board of Trustees may nominate one candidate for each of the five available positions in the form of a resolution adopted by its governing body. In order to be eligible to serve on the Board of Directors, a candidate must have resided in the Tarrant County Appraisal District for at least two years prior to January 1, 2024. Exhibit A further outlines the qualifications for candidacy.

Voting units are not required to make any nominations to the Tarrant County Appraisal District Board of Directors. Therefore, the Board of Trustees may choose to take no action.

**RECOMMENDATION:**

The Superintendent does not have a recommendation. This is a Board item.



William Durham  
Executive Director  
Interim Chief Appraiser

September 22, 2023

Courtney Lackey Wilson  
Board President  
Mansfield I.S.D.  
605 E. Broad Street  
Mansfield, Texas 76063

RE: Nomination and Appointment to TAD Board of Directors

Dear Ms. Lackey Wilson:

The current two-year terms of the five voting members of the Tarrant Appraisal District Board of Directors will expire on December 31, 2023. The first step in appointing voting members for the term beginning January 1, 2023 is calculating the number of votes to which the taxing units are entitled. As required by Section 6.03 of the Property Tax Code, I have calculated and provide in the enclosed list the number of votes for each school district, city, and county entity that is entitled to participate in the appointment process. The **next step** is nomination of candidates. Taxing units are not required to submit any nominations but, if they choose to do so, the **nominations may be made only by a resolution adopted by the governing body and the presiding officer of the governing body must submit the names of the nominees to me before October 15, 2023.**

To be eligible to serve as a voting member of the Board of Directors, an individual must have resided in Tarrant County for at least the two years immediately preceding January 1, 2024. An individual who is otherwise eligible is not ineligible because he or she is a member of the government body of a taxing unit. Texas law restricts eligibility and conduct of members of governmental bodies such as appraisal districts' board of directors. In consultation with your attorneys, please review the Property Tax Code and other applicable laws carefully for the details of those restrictions, including definitions of "substantial interest", "business entity", "deferred", "abated", and other terms used below and for the potential criminal consequences of violating certain restrictions. In summary, the Property Tax Code provides that the following are ineligible to serve as voting members of the Board of Directors:

- An individual who has been an employee of the Tarrant Appraisal District at any time during the preceding three years;
- An individual who has served as a voting member of the Board of Directors for all or part of five terms since January 1, 2022;
- An individual who is an employee of a taxing unit that participates in Tarrant Appraisal District unless the individual is also a member of the governing body or an elected official of a taxing unit that participates in the District;

Letter to Taxing Units  
 Appointments to Board of Directors  
 September 22, 2023

- An individual who, directly or through a business entity in which he or she has a substantial interest, is a party to a contract with Tarrant Appraisal District or a taxing unit that participates in the District, if the contract relates to the performance of any activity governed by the Property Tax Code;
- An individual who has engaged in the business of appraising property for compensation for use in proceedings under the Property Tax Code at any time during the preceding three years;
- An individual who has engaged in the business of representing property owners for compensation in proceedings under the Property Tax Code in Tarrant County at any time during the preceding three years;
- An individual who is related by blood or marriage to an individual who is engaged in the business of appraising property for compensation for use in proceedings under the Property Tax Code or of representing property owners for compensation in proceedings under the Property Tax Code in Tarrant County, if the relationship is within the 1<sup>st</sup> or 2<sup>nd</sup> degrees on the following chart;

**Degrees of Consanguinity and Affinity**

1 <sup>st</sup> DEGREE	2 <sup>nd</sup> DEGREE	3 <sup>rd</sup> DEGREE
<p><b>By Consanguinity</b></p> <ul style="list-style-type: none"> <li>• Parents</li> <li>• Children</li> </ul> <p><b>By Affinity</b></p> <ul style="list-style-type: none"> <li>• Spouses of relatives listed under first degree consanguinity</li> <li>• Spouse</li> <li>• Spouse's parents</li> <li>• Spouse's children</li> <li>• Stepparents</li> <li>• Stepchildren</li> </ul>	<p><b>By Consanguinity</b></p> <ul style="list-style-type: none"> <li>• Grandparents</li> <li>• Grandchildren</li> <li>• Brothers &amp; sisters</li> </ul> <p><b>By Affinity</b></p> <ul style="list-style-type: none"> <li>• Spouses of relatives listed by second degree consanguinity</li> <li>• Spouse's grandparents</li> <li>• Spouse's grandchildren</li> <li>• Spouse's brothers &amp; sisters</li> </ul>	<p><b>By Consanguinity</b></p> <ul style="list-style-type: none"> <li>• Great grandparents</li> <li>• Great grandchildren</li> <li>• Nieces &amp; nephews</li> <li>• Aunts &amp; uncles</li> </ul> <p><b>By Affinity</b></p> <ul style="list-style-type: none"> <li>• No prohibitions</li> </ul>

- an individual who owns property on which delinquent taxes have been owed to a taxing unit for more than 60 days after the date the individual knew or should have known of the delinquency unless the delinquent taxes, penalty, and interest are being paid under an installment plan or a suit to collect the delinquent taxes is deferred or abated.

When submitting nominations, please include not only the full name of each candidate, but also his or her complete residence address and a current resume.



Letter to Taxing Units  
Appointments to Board of Directors  
September 22, 2023


From timely submitted nominations, I will prepare and distribute before October 30<sup>th</sup> a ballot to each taxing unit entitled to participate in the appointment process.

The appointment process and schedule set out in Section 6.03 of the Property Tax Code may be summarized as follows:

before October 01, 2023	Chief Appraiser calculates numbers of votes and notifies taxing units
before October 15, 2023	Governing bodies of taxing units nominate candidates by resolution and send names to Chief Appraiser
before October 30, 2023	Chief Appraiser prepares ballot and sends it to taxing units
before December 15, 2023 for most taxing units but see the different requirements in section 6.03(k-1) that applies only to “each taxing unit entitled to cast at least five percent of the total votes”, which in this appointment cycle means 250 or more votes on the enclosed list	Governing bodies of taxing units determine their votes by resolution and send submit votes to Chief Appraiser
before December 31, 2023	Chief Appraiser counts votes, determines which candidates received the most votes, and submits results to taxing units
January 01, 2024	new term begins

If you have any questions, please do not hesitate to call.

Sincerely,

  
William Durham  
Executive Director  
Interim Chief Appraiser

WD:jw  
Enclosure  
CC: Dr. Kimberley Cantu



**TARRANT APPRAISAL DISTRICT**  
**Calculation of Taxing Entity Votes in 2023 for Appointment to**  
**Board of Directors**  
**Per Section 6.03(d) of Texas Property Tax Code**

	Votes
<b>School Districts:</b>	
Aledo ISD	5
Arlington ISD	453
Azle ISD	25
Birdville ISD	162
Burleson ISD	29
Carroll ISD	125
Castleberry ISD	16
Crowley ISD	134
Eagle Mountain/Saginaw ISD	189
Everman ISD	25
Fort Worth ISD	597
Godley ISD	1
Grapevine/Colleyville ISD	194
Hurst/Euless/Bedford ISD	196
Keller ISD	280
Kennedale ISD	22
Lake Worth ISD	18
Lewisville ISD	5
Mansfield ISD	221
Northwest ISD	155
White Settlement ISD	40
<hr style="border: 1px solid black;"/>	
<b>Total Schools Cities:</b>	<b>2,895</b>
City of Arlington	194
City of Azle	6
City of Bedford	25
City of Benbrook	15
City of Blue Mound	1
City of Burleson	6
City of Colleyville	17
City of Crowley	9
City of Dalworthington Gardens	2
Edgecliff Village	1

City of Euless	25
City of Everman	3
City of Flower Mound	2
City of Forest Hill	7
City of Fort Worth	623
City of Grand Prairie	59
City of Grapevine	28
City of Haltom City	19
City of Haslet	4
City of Hurst	21
City of Keller	23
City of Kennedale	7
Town of Lakeside	1
City of Lake Worth	3
City of Mansfield	53
City of N. Richland Hills	37
Town of Pantego	2
City of Pelican Bay	1
City of Reno	0
City of Richland Hills	4
City of River Oaks	3
City of Roanoke	0
City of Saginaw	13
City of Sansom Park	2
City of Southlake	32
Town of Trophy Club	1
City of Watauga	10
Town of Westlake	3
City of Westover Hills	3
Westworth Village	2
City of White Settlement	9
<b>Total Cities Other:</b>	<hr/> <b>1,272</b>
Tarrant County	526
Tarrant County College	307
<b>Total Other</b>	<hr/> <b>833</b>
<b>Total All</b>	<b>5,000</b>

**Mansfield Independent School District**  
**Resolution #24-09**  
**Submit Nominees to serve on the Board of Directors for the Tarrant County**  
**Appraisal District for the years 2024 and 2025**

**Resolution by the Mansfield Independent School District Affirming the Nomination of Candidate(s) to fill the Vacancies on the Board of Directors for the Tarrant County Appraisal District.**

This is to affirm that the Mansfield Independent School District on this the 26<sup>th</sup> day of September, 2023, did move and approve the following nomination(s) upon confirming eligibility for election to the Board of Directors of Tarrant County Appraisal District to fill the vacant positions.

Nomination(s):

---

---

---

---

---

Resolution #24-09 was moved and approved this the 26<sup>th</sup> day of September, 2023.

---

Courtney Lackey Wilson, Board President

---

Bianca Benavides Anderson, Board Secretary

1. Call to Order

**The meeting was called to order at 6:00 p.m.**

2. Roll Call

**Board members present were Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping, and Dr. Benita Reed.**

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**The Board of Trustees reconvened to closed session at 6:00 p.m.**

4. Reconvene

1. Reconvene to Public

**The Board of Trustees reconvened at 7:01 p.m.**

5. Meeting Opening

1. Prayer

**The prayer was led by Desiree Thomas.**

2. Pledges

**The pledges were led by Craig Tipping.**

6. District Recognition

1. Staff/Department Recognitions

1. Fine Arts Department - Best Communities in Music Education  
**David Wright recognized Dr. Darwert Johnson and Dr. Chuck Roe from the Fine Arts Department for being named a 2023 Best Communities for Music Education.**

7. District Introductions

1. HR Introductions

**Dr. Jennifer Stoecker, Associate Superintendent of Human Resource Services, introduced the following newly hired and promoted employees: Misbah Ahmed (AP THS), Christy Bagley (AP Nash ES), Gabriel Baldwin (AP MHS), Dominic Byrd (AP Shepard IS), Shirley Cauley-Williams (P Morris ES), Edith Favela (AP Shepard IS), Brantley Gallman (AP SHS), Bianca Green (P Timbers IS), Tamara Liddell (Director -Federal Programs) Christie Martin (P Reid), Jason Mutterer (P SHS), Man Phan (AP LHS), Pamela Pinkerton (Coord. Library Services), Schmeka Salgado P EC HS), Wernsetta Session (SPED Coord.), Christa Tillman-Young (AP Martinez IS), and Ryann Van Cleave (AP Boren ES)**

8. Instructional Focus

1. 2023 EOC and AP Data - Jennifer Young

**The 2023 EOC and AP data was presented by Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability.**

9. Presentation

1. Evolv Security Screening - Britney Fortner

**The Evolv Security Screening was presented by Britney Fortner, Director of Safety, Security and Threat Management.**

2. Out of School Time Programs Systems Update - Tina Cantu

**The Out of School Time Programs System Update was presented by Tina Cantu, Director of QUEST.**

10. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum. **Tammy Harlan expressed concerns about safety for teachers and students and the lack of training for teachers with fighting in class. Chetema Francis expressed concern over why returning personnel left and the lateral moves of personnel.**

11. Human Resources Report

1. 20+ Year Recognition

**Desiree Thomas recognized those employees who are retiring or leaving the district with 20 or more years in public education.**

2. Board Approved New Hires

**Desiree Thomas made a motion to approve the Human Resources Report. Michelle Newsom seconded. The motion carried 7-0.**

12. Consent Agenda

**Desiree Thomas pulled Item 12.1, Consideration and Approval of Consideration and Approval of Minutes from the 7/18/2023 Called Board Meeting, 7/11/2023 Called Board Meeting and 6/27/2023 Regular Board Meeting. The Consent Agenda passed 7-0 with the exception of Item 12.1. The pulled items were voted on separately, as shown below.**

1. Consideration and Approval of Consideration and Approval of Minutes from the 7/18/2023 Called Board Meeting, 7/11/2023 Called Board Meeting and 6/27/2023 Regular Board Meeting

**Desiree Thomas and Keziah Farrar were not in attendance at the 7/11/2023 Called Board Meeting and abstained from voting on the minutes from that meeting. Keziah Farrar made a motion to approve the minutes from 7/18/2023 Called Board Meeting and 6/27/2023 Regular Board Meeting. Michelle Newsom seconded. The motion carried 7-0. Desiree Thomas made a motion to approve the minutes from 7/11/2023 Called Board Meeting. Bianca Anderson seconded. The motion carried 5-0-2.**

2. Consideration and Approval of the Sale of Surplus Buses

3. Consideration and Approval of the Second Reading of MISD Policy Update FD(LOCAL)

4. Consideration and Approval of Bid Proposals

5. Consideration and Approval of Proposed Budget Amendments

6. Consideration and Approval of the Tarrant County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding 2023-2024

7. Consideration and Approval of Johnson County Juvenile Alternative Education Program (JJAEP) Memorandum of Understanding 2023-2024

8. Consideration and Approval of List of Investment Brokers and Dealers

9. Consideration and Approval of Resolution #24-01 Approval of Administrative Authority to Process Routine Budget Revisions, Adjustments, and Transfers

10. Consideration and Approval of Resolution #24-02 Annual Investment Policy

11. Consideration and Approval of Interlocal Agreement Between Mansfield ISD and Region 16 TexBuy Coop

12. Consideration and Approval of 2023-2024 T-TESS Appraisers

13. Superintendent's Report

**There was no action taken on the items below.**

1. Delinquent Tax Reports

2. Disbursement Reports

3. Investment Reports

4. Property Tax Collection Report

5. EC Accountability

6. Facility Rental Revenue
7. Resignations
8. Resignation Reasons
9. Superintendent New Hires
10. 2017 Bond Program Report

14. Closed Session

1. **Board went back into closed session at 9:27 p.m.**

15. Adjourn

1. Adjourn  
**The meeting was adjourned at 12:15 a.m.**

1. Call to Order

1. Roll Call

**The meeting was called to order at 6:00 p.m. Board members present were Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping, and Dr. Benita Reed.**

2. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**The Board of Trustees reconvened to closed session at 6:00 p.m.**

3. Reconvene

1. Reconvene to Public

**The Board of Trustees reconvened at 7:31 p.m.**

4. Meeting Opening

1. Prayer

**The prayer was led by Dr. Benita Reed.**

2. Pledges

**The pledges were led by Bianca Benavides Anderson.**

5. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**There were no public comments.**

6. Discussion

1. Board Scorecard

**Desiree Thomas led the discussion on the Board Scorecard, Events, Committees, and Board Unity Building.**

2. District Campus Environment Support System

**Dr. Cantu led the discussion on the District Campus Environment Support System.**

7. Consent Agenda

**The Consent Agenda passed 7-0.**

1. Consideration and Approval of Interlocal Agreement between Mansfield ISD and the City of Mansfield for Emergency Medical Services

8. Adjourn

1. Adjourn

**The meeting was adjourned at 8:40 p.m.**

1. Call to Order

**The meeting was called to order at 6:30 p.m.**

2. Roll Call

**Board members present were Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Desiree Thomas, Craig Tipping, and Dr. Benita Reed. Board member Michelle Newsom was absent.**

3. Meeting Opening

1. Prayer

**The prayer was led by Craig Tipping.**

2. Pledges

**The pledges were led by Desiree Thomas.**

4. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District, under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code, including to provide legal advice regarding a Level III hearing on a student matter.

2. Pursuant to Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee.

3. Conduct Level III Hearing and Deliberate on Personnel Matter.

**The Board of Trustees reconvened to closed session at 6:32 p.m.**

5. Reconvene

1. Reconvene to Public

**The Board of Trustees reconvened at 8:09 p.m.**

6. Opening Meeting

1. Consider and Take Action Regarding Level III Grievance

**Dr. Benita Reed recused herself from voting due to a conflict of interest. Desiree Thomas recused herself from voting. Craig Tipping moved to deny the Level III appeal and to uphold the decision. Keziah Farrar seconded. The motion carries 4-0.**

7. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**Tammy Harlan expressed her gratitude for Evolv, the phone policy, and the vape policy. Expresses concerns about fighting in schools and getting vape detectors.**

8. Business Items Requiring Board Action

1. Consideration and Approval of Classroom Paras

**Keziah Farrar moved to approve Classroom Paras. Desiree Thomas seconded. The motion carries 6-0.**

2. Consideration and Approval of Evolv and Corresponding Associated Cost

**Craig Tipping moved to approve Evolv and Corresponding Associated Cost. Bianca Anderson seconded. The motion carries 6-0.**

3. Consideration and Approval of Campus Safety Specialists

**Bianca Anderson moved to approve Campus Safety Specialists.  
Craig Tipping seconded. The motion carries 6-0.**

9. Consent Agenda

**The Consent Agenda passed 6-0.**

1. Consideration and Approval of 2023-2024 T-TESS Appraisers
2. Consideration and Approval of the 2023-2024 Student Code of Conduct (SCOC)
3. Consideration and Approval of Budget Amendments

10. Adjourn

1. Adjourn

**The meeting was adjourned at 8:19 p.m.**

1. Call to Order

**The meeting was called to order at 6:00 p.m.**

2. Roll Call

**Board members present were Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping, and Dr. Benita Reed.**

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**The Board of Trustees reconvened to closed session at 6:01 p.m.**

4. Reconvene

1. Reconvene to Public

**The Board of Trustees reconvened at 7:08 p.m.**

5. Meeting Opening

1. Prayer

**The prayer was led by Bianca Benavides Anderson.**

2. Pledges

**The pledges were led by Keziah Farrar.**

6. District Recognition

1. Academic Recognitions

1. Ben Barber State & National Competitions Fine Arts Recognitions

**The following students and advisors were recognized for medaling at HOSA: Advisors - Crista Parr, Sheila Holbrooks, and Annette Gonzales. Students - Abigail Castro, Reyan Ghanim, joydeb Nath, Rehul Rajan, Ravi Raythattha, and Desiree Ortega. The following students and advisors were recognized for medaling at TAFE: Advisor Vicki Polson. Students - Jazmin Ruiz and Naomi Rorey Sugito.**

**The following students and advisors were recognized for medaling at State UIL: Advisor Ashely Eskridge. Students - Kaden Nguyen, Ryan Alferink, Samantha McCain, Clay Guthrie, and Kyle Alferink.**

2. Fine Arts Recognitions

1. Lake Ridge High School Wind Symphony

**The Lake Ridge High School Wind Symphony has been invited to perform at the 2024 Music For All National Concert Band Festival in Indianapolis in March 2024. The prestigious invitation recognizes the group as one of the finest scholastic music ensembles in the country.**

2. Summit High School Wind Symphony

**The Summit High School Wind Symphony made TMEA State Honor Band Semi-Finals for the first time in school history and competed at the Texas Bandmaster Association convention in July.**

3. MISD District of Distinction for Art Education

**Mansfield ISD has been recognized by the Texas Art Educators Association as a District of Distinction for Art Education for the second year in a row.**

7. District Introductions

1. HR Introductions

**Dr. Jennifer Stoecker, Associate Superintendent of Human Resource Services, introduced the following newly hired and**

**promoted employees: Natalie Chase, Sara Chavez-Jaramillo, Alicia Heimbigner, Hicham Jennane, Melissa Jones, Tiffany Jones, Michelle Leverette, Elizabeth Thornton, Janet Webster, Andrea Williams, and Katie Woodfill.**

8. Instructional Focus

2023 STAAR Data - Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability

**The 2023 STAAR Data was presented by Jennifer Young Associate Superintendent, Curriculum, Instruction, and Accountability.**

9. Presentation

1. 2023 Proposed Tax Rate - Michele Trongaard, Associate Superintendent of Business and Finance

**The 2023 Proposed Tax Rate was presented by Michele Trongaard, Associate Superintendent of Business and Finance.**

2. Attendance Zones, Capacity & Utilization, and Choice Schools Presentation - Jeff Brogden, Associate Superintendent of Facilities & Bond Programs

**The Attendance Zones, Capacity and Utilization, and Choice Schools Presentation was presented by Jeff Brogden, Associate Superintendent of Facilities and Bond Programs, David Wright, Assistant Superintendent of Student Services and Support.**

3. TEA Safety Audit - Britney Fortner, Director of Safety, Security & Threat Management

**The TEA Safety Audit was presented by Britney Fortner, Director of Safety, Security, and Threat Management.**

10. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**The following citizens spoke in regard to agenda item 9.2: Craig Gibson, Tammy Harlan, Joshua Powell, Rene Lee, Leo Goranov, Margarita Damianova. The following citizen spoke in regard to agenda item 13.2: Jennifer Rike.**

11. Human Resources Report

1. 20+ Year Recognition

**Desiree Thomas recognized those employees who are retiring or leaving the district with 20 or more years in public education.**

12. Business Items Requiring Board Action

1. Consider all Matters Incident and Related to Providing for the Redemption of Certain Outstanding Obligations of the District, Including the Adoption of an Order Pertaining thereto

**Keziah Farrar made a motion to approve the Redemption of Certain Outstanding Obligations of the District, Including the Adoption of an Order Pertaining thereto. Bianca Benavides Anderson seconded. The motion carried 7-0.**

2. Consider all Matters Incident and Related to Providing for the Defeasance of Certain Outstanding Obligations of the District, Including the Adoption of an Order Pertaining thereto

**Desiree Thomas made a motion to approve the Defeasance of Certain Outstanding Obligations of the District, Including the Adoption of an Order Pertaining thereto. Michele Newsom seconded. The motion carries 7-0.**

3. Consideration and Approval of the Attendance Zones and Corresponding Options

**Keziah Farrar made a motion to approve the Attendance Zones and Corresponding Options. Craig Tipping seconded. The motion carries 7-0.**

4. Consideration and Approval of Resolution #24-05 Adopt Ordinance Levying Taxes for the Year 2023 and Directing the Assessment and Collection of Taxes

**Desiree Thomas made a motion to approve the adoption of the Tax Rate for the 2023 tax year of \$1.1492. Bianca Benavides Anderson seconded. The motion carries 7-0. Desiree Thomas made a motion to approve the adoption of the Maintenance and Operations Tax Rate of \$0.7892. Bianca Benavides Anderson seconded. The motion carries 7-0. Desiree Thomas made a motion to approve the adoption of the Interest and Sinking Tax Rate of \$0.3600. Bianca Benavides Anderson seconded. The motion carries 7-0.**

5. Consideration and Approval of the First Reading of TASB 121 and 119 and MISD Policy Updates

**Keziah Farrar made a motion to approve the First Reading of TASB 121 and 119 and MISD Policy Updates. Desiree Thomas seconded. The motion carries 7-0.**

13. Consent Agenda

**The Consent Agenda passed 7-0.**

1. Consideration and Approval of Chromebooks and Towers
2. Consideration and Approval of August Book Order
3. Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for the Quest Space Renovation at R.L. Anderson Building
4. Consideration and Approval of Bid Proposals
5. Consideration and Approval of Budget Amendments
6. Consideration and Approval of Professional Development Plan for 23-24
7. Consideration and Approval of the Sale of Surplus Vehicles
8. Consideration and Approval of Resolution #24-03 for 4-H Tarrant County
9. Consideration for Approval of Resolution #24-06 Good Clause Exception for HB 3 Compliance

14. Superintendent's Report

**There was no action taken on the items below.**

1. 2017 Bond Program Report
2. Approved Student Trips
3. Delinquent Tax Reports
4. Disbursement Reports
5. EC Accountability
6. Facility Rental Income
7. Financial Reports
8. Investment Reports
9. Property Tax Collection Report
10. Resignations
11. Resignation Reasons
12. Superintendent New Hires

15. Adjourn

1. Adjourn

**The meeting was adjourned at 10:28 p.m.**

Minutes: 9/19/2023 Joint Mansfield City Council/MISD Board Meeting  
6:00 p.m.

Generated by: Ali Heimbigner

1. Call to Order

**The meeting was called to order at 6:15 p.m. Board members present were Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping, and Dr. Benita Reed. All members of the City Council were present**

2. Meeting Opening

1. Prayer

**The prayer was led by Todd Tonore.**

2. Pledges

**The pledges were led by Keziah Farrar.**

3. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**No public comments were made.**

4. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

2. Discussion Regarding Possible Purchase, Exchange, Lease, or Value of Real Property Pursuant of Section 551.072.

**The Board of Trustees reconvened to closed session at 7:17 p.m.**

5. Reconvene

1. Reconvene to Public

**The Board of Trustees reconvened at 7:38 p.m.**

6. Adjourn

1. Adjourn

**The meeting was adjourned at 7:39 p.m.**



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:**  
Consider Approval of Bids received in the  
Month of August and September

**DATE:** September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

**CONSIDERATION:**

The following bids were received:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
- 24-004 Kitchen Equipment for Smith Elementary
- 24-005 Refrigeration Truck for Student Nutrition

**RECOMMENDATION:**

The Superintendent recommends that the Board approve bids received in the Month of August and September.

**RECOMMENDED MOTION:**

*"Move to adopt the bids received during the Month of August and September."*

## Exhibit 1:

TITLE: Consider Approval of RFP 23-028 Vendor  
Recommendation for Awarding Open-Ended Bids

DATE: September 26, 2023

---

### **BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-028 General Retail Merchandise, Groceries, Supplies, Equipment and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
  1. Einstein's Bros Bagels

## **Exhibit 2:**

TITLE: Consider Approval of Bid 24-005  
Refrigeration Truck for Student Nutrition

DATE: September 26, 2023

---

### **BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department and Student Nutrition for awarding the Bid 24-005 Refrigeration Truck for Student Nutrition. Completed proposal requests for Bid 24-005 were received prior to the closing at 2:00 p.m. on September 18, 2023.

### **CONSIDERATIONS:**

The purpose of this Request for Proposal is to select qualified vendors to provide a Refrigeration Truck for Student Nutrition. Bid 24-005 was sent out to 67 registered companies and a total of 3 qualified vendor responded to our solicitation.

Considerations included the long-term cost to the District, vendors overall experience, references, expertise, stability, quality and range of services proposed and the vendors' ability to provide vehicles in an expedient and efficient manner.

This contract will be effective after Board Approval on September 26, 2023.

### **RECOMMENDATION:**

The Superintendent recommends that the Board approve the bid received, as presented.

### **RECOMMENDED MOTION:**

*“Move to adopt the MISD bids received as presented.”*

**Bid 24-005 Evaluation**

	<b>Custom Truck One Source</b>	<b>Industrial Power Truck</b>	<b>Southwest International</b>
Price	197,624.00	186,518.68	166,768.99
ETA from PO:	30 days	6-12 months	12 months
(1) Price -- 50 points	42.2	44.7	50
(2) Reputation of vendor and vendor's goods/services -- 10 points	10	10	10
(3) Quality of the vendor's goods/services -- 10 points	10	10	10
(4) Extent to which vendor's goods/services meet the needs of the District -- 10 points	10	5	0
(5) Past Relationship with the District -- 3 points	0	3	3
(6) Impact of District's compliance with laws and rules relating to Historically Underutilized Business (HUB) -- 2 points	2	2	2
(7) Long Term Cost to the District -- 5 points	5	5	5
(8) Other relevant factors, specifically related to this RFP -- 10 points	10	0	0
<b>Totals:</b>	<b>89.2</b>	<b>79.7</b>	<b>80</b>

Relevant Factor specific to this bid: New truck is needed ASAP.

### **Exhibit 3:**

TITLE: Consider Approval of Bid 24-004  
Kitchen Equipment for Student Nutrition

DATE: September 26, 2023

---

#### **BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department and Student Nutrition for awarding the Bid 24-004 Kitchen Equipment for Student Nutrition. Completed proposal requests for Bid 24-004 were received prior to the closing at 2:00 p.m. on September 20, 2023.

#### **CONSIDERATIONS:**

The purpose of this Request for Proposal is to select qualified vendors to provide Kitchen Equipment for Smith Elementary. Bid 24-004 was sent out to 99 registered companies and a total of 5 qualified vendor responded to our solicitation.

Considerations included the long-term cost to the District, vendors overall experience, references, expertise, stability, quality and range of services proposed and the vendors' ability to provide vehicles in an expedient and efficient manner.

This contract will be effective after Board Approval on September 26, 2023.

#### **RECOMMENDATION:**

The Superintendent recommends that the Board approve the bid received, as presented.

#### **RECOMMENDED MOTION:**

*“Move to adopt the MISD bids received as presented.”*

**Bid 24-005 Evaluation**

	<b>Custom Truck One Source</b>	<b>Industrial Power Truck</b>	<b>Southwest International</b>
Price	197,624.00	186,518.68	166,768.99
ETA from PO:	30 days	6-12 months	12 months
(1) Price -- 50 points	42.2	44.7	50
(2) Reputation of vendor and vendor's goods/services -- 10 points	10	10	10
(3) Quality of the vendor's goods/services -- 10 points	10	10	10
(4) Extent to which vendor's goods/services meet the needs of the District -- 10 points	10	5	0
(5) Past Relationship with the District -- 3 points	0	3	3
(6) Impact of District's compliance with laws and rules relating to Historically Underutilized Business (HUB) -- 2 points	2	2	2
(7) Long Term Cost to the District -- 5 points	5	5	5
(8) Other relevant factors, specifically related to this RFP -- 10 points	10	0	0
<b>Totals:</b>	<b>89.2</b>	<b>79.7</b>	<b>80</b>

Relevant Factor specific to this bid: New truck is needed ASAP.

<b>Event Number</b>	24-004 Addendum 1				
<b>Event Title</b>	Kitchen Equipment for Smith Elementary				
<b>Event Description</b>	Mansfield ISD is looking for qualified vendors who can supply kitchen equipment for Smith Elementary School. No installation is required.				
<b>Event Type</b>	RFP				
<b>Issue Date</b>	9/5/2023 08:00:02 AM (CT)				
<b>Close Date</b>	9/20/2023 02:00:00 PM (CT)				
<b>Responding Supplier</b>	<b>City</b>	<b>State</b>	<b>Response Submitted</b>	<b>Lines Responded</b>	<b>Response Total</b>
Douglas Equipment (Douglas Food Stores Inc)	Bluefield	WV	9/20/2023 01:28:57 PM (CT)	2	\$60,450.04
Mission Restaurant Supply	Austin	TX	9/5/2023 11:50:19 AM (CT)	2	\$67,970.00
ISI Commercial Refrigeration, LLC (Strategic Equipment, LLC)	Lewisville	TX	9/19/2023 11:28:18 AM (CT)	2	\$70,202.26
Grady's Restaurant & Bar Supply (Olivia)	Pueblo	CO	9/20/2023 12:32:15 PM (CT)	2	\$75,656.00
Pasco Brokerage Inc	Plano	TX	9/12/2023 09:00:56 AM (CT)	2	\$77,720.00
<b>Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.</b>					



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
Proposed Budget Amendments

DATE: September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #24-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,000 for this time period.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

The total net effect of all budget changes is \$0.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2023-2024 budgets as presented.

RECOMMENDED MOTION:

*“Move to approve and ratify the budget amendments as presented.”*

**Mansfield Independent School District  
General Operating Budget  
Amended Budget As of 9/26/23**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Amendments 9/26/2023</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Revenues	\$ 203,934,261	\$ 203,934,261		\$ 203,934,261
State Program Revenues	157,316,443	157,316,443		157,316,443
Federal Program Revenues	4,200,000	4,200,000		4,200,000
Other Resources	-	-		-
<b>Total Revenue and Other Resources</b>	<b>\$ 365,450,704</b>	<b>\$ 365,450,704</b>	<b>\$ -</b>	<b>\$ 365,450,704</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 219,201,320	\$ 221,112,438	\$ 35,489	\$ 221,147,927
12 Library & Media Services	4,351,050	4,341,628	(2,466)	4,339,162
Curriculum/Instructional Staff				
13 Development	4,787,721	4,833,461	19,743	4,853,204
21 Instructional Administration	6,696,986	6,718,450	10,803	6,729,253
23 School Leadership	22,844,423	22,867,698	8,886	22,876,584
31 Guidance & Counseling	11,391,053	11,360,023	(66,145)	11,293,878
33 Health Services	5,782,805	5,782,805	322	5,783,127
34 Student Transportation	14,900,362	14,872,650		14,872,650
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	11,046,062	11,051,358	(11,926)	11,039,432
41 General Administration	8,688,054	8,886,718	(46,500)	8,840,218
51 Plant Maintenance & Operations	40,599,091	40,285,627		40,285,627
52 Security & Monitoring Services	6,841,730	10,363,865	4,871	10,368,736
53 Data Processing Services	7,276,847	6,906,595	11,000	6,917,595
61 Community Services	353,624	356,672	923	357,595
71 Debt Service/ Capital Lease	2,507,600	930,289		930,289
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,406,500	1,406,500	35,000	1,441,500
00 Other Uses	-	-		-
<b>Total Expenditures</b>	<b>\$ 368,712,228</b>	<b>\$ 372,113,777</b>	<b>\$ -</b>	<b>\$ 372,113,777</b>
Transfers In	\$ 3,261,524	\$ 3,261,524	\$ -	\$ 3,261,524
Transfers Out				
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ (3,401,549)</b>	<b>\$ -</b>	<b>\$ (3,401,549)</b>
Beginning Fund Balance July 1, 2022	118,325,650	118,325,650		118,325,650
Projected Ending Fund Balance June 30, 2023	<b>\$ 118,325,650</b>	<b>\$ 114,924,101</b>		<b>\$ 114,924,101</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE**  
**Amended Budget As of 9/26/2023**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 9/26/2023</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 73,735,306	\$ 73,735,306	-	\$ 73,735,306
State Sources	2,698,378	2,698,378	-	2,698,378
Federal Sources	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	<b>\$ 76,433,684</b>	<b>\$ 76,433,684</b>	<b>\$ -</b>	<b>\$ 76,433,684</b>
<b>EXPENDITURES:</b>				
71- Debt Administration-Principal	36,678,593	36,678,593	-	36,678,593
71- Debt Administration-Interest	39,725,091	39,725,091	-	39,725,091
71- Debt Administration-Fees	30,000	30,000	-	30,000
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL EXPENDITURES</b>	<b>\$ 76,433,684</b>	<b>\$ 76,433,684</b>	<b>\$ -</b>	<b>\$ 76,433,684</b>
Other Resources	-	-	-	-
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION OPERATING BUDGET**  
**Amended Budget As of 9/26/2023**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 9/26/2023</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 8,499,800	\$ 8,499,800		\$ 8,499,800
State Sources	436,000	436,000		436,000
Federal Sources	13,046,249	13,046,249		13,046,249
<b><i>TOTAL REVENUES</i></b>	<b>\$ 21,982,049</b>	<b>\$ 21,982,049</b>	<b>\$ -</b>	<b>\$ 21,982,049</b>
<b>EXPENDITURES:</b>				
Function 35 - Food Services	22,319,702	22,319,702		22,319,702
Function 51 - Plant Maintenance & Operations	313,592	313,592		313,592
Function 52 - Security & Monitoring Services	20,000	20,000		20,000
Function 81 - Facilities Acquisition and Construction	-	-		-
<b><i>TOTAL EXPENDITURES</i></b>	<b>\$ 22,653,294</b>	<b>\$ 22,653,294</b>	<b>\$ -</b>	<b>\$ 22,653,294</b>
Other Resources	\$ -	\$ -		\$ -
Other Uses	-	-		-
Transfers In/(Out)	30,000	30,000		30,000
<b>NET OPERATING RESULTS</b>	<b>\$ (641,245)</b>	<b>\$ (641,245)</b>	<b>\$ -</b>	<b>\$ (641,245)</b>



**Board of School Trustees**  
**Mansfield Independent School District**

TITLE: 2023-2024 T-TESS Appraisers

DATE: September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

**CONSIDERATIONS:**

- Approve the 2023-2024 T-TESS appraisers.
- Do not approve the 2023-2024 T-TESS appraisers.

**RECOMMENDATION:**

The Superintendent recommends approval of the 2023-2024 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2023-2024 T-TESS appraisers.”



MISD 2023-2024 T-TESS APPRAISERS (9/26/2023)

NAME	TITLE	CAMPUS
Favela, Edith	Assistant Principal	Shepard IS
Jennane, Hicham	Assistant Principal	McKinzey MS
Leverette, Michelle	Assistant Principal	Early College HS
Van Cleave, RyAnn	Assistant Principal	Boren ES
Webster, Janet	Assistant Principal	McKinzey MS
Williams, Andrea	Assistant Principal	Miller ES



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Class Size Exemption Waiver Request

DATE: September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

In accordance with TEC §25.112, Texas school districts must submit to TEA a request for an exception to the student-to-teacher ratio of 22:1 in Grades PK-4 when that ratio is exceeded for a period of more than 30 days or by October 1, with the exception of during the last twelve weeks of the school year.

At this time, MISD has 20 classes in Grades PK-4 that exceed the student-to-teacher ratio of 22:1.

**CONSIDERATIONS:**

Districts that are in compliance at the beginning of the school year but that subsequently exceed class size limitations must apply for an exception no later than the 30<sup>th</sup> day after the district exceeds the 22:1 limit. Therefore, MISD could need to submit subsequent waivers throughout the year should additional classes exceed the 22:1 ratio.

**RECOMMENDATION:**

The Superintendent recommends The Board approve the class size exemption waiver request as presented.



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Consideration and Approval of the Second  
Reading of TASB 121 and 119  
and MISD Policy Updates

**DATE:** September 26, 2023

---

---

**ACTION**

---

---

**BACKGROUND:**

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

**CONSIDERATIONS:**

TASB Update 121 Recommended Policy Changes

CKE, CLB, CRF, CVA, CVB, and FFI

TASB Update 119 Recommended Policy Change

DMA

MISD Update Recommended Policy Changes

DEA, DEC, and FD

**RECOMMENDATION:**

The Superintendent recommends approval of the second reading of the policy updates.

**RECOMMENDED MOTION:**

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the second reading of the Policy Updates as presented.”*

Tuesday, September 26, 2023

TASB 121 and 119 Policy Update

---

# Second Reading



Instruction Sheet  
TASB Localized Policy Manual Update 121

**Mansfield ISD**

<b>Code</b>	<b>Type</b>	<b>Action To Be Taken</b>	<b>Note</b>
AC	(LEGAL)	Replace policy	Revised policy
AF	(LEGAL)	Replace policy	Revised policy
AIE	(LEGAL)	Replace policy	Revised policy
BBBA	(LEGAL)	Replace policy	Revised policy
BQ	(LEGAL)	Replace policy	Revised policy
C	(LEGAL)	Replace table of contents	Revised table of contents
CBB	(LEGAL)	Replace policy	Revised policy
CCA	(LEGAL)	Replace policy	Revised policy
CCGA	(LEGAL)	Replace policy	Revised policy
CCGB	(LEGAL)	Replace policy	Revised policy
CH	(LEGAL)	Replace policy	Revised policy
CKE	(LOCAL)	Replace policy	Revised policy
CL	(LEGAL)	Replace policy	Revised policy
CLA	(LEGAL)	Replace policy	Revised policy
CLB	(LEGAL)	Replace policy	Revised policy
CLB	(LOCAL)	Replace policy	Revised policy
CMD	(LEGAL)	Replace policy	Revised policy
CNC	(LEGAL)	Replace policy	Revised policy
CO	(LEGAL)	Replace policy	Revised policy
CQ	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CRF	(LOCAL)	Replace policy	Revised policy
CSA	(LEGAL)	No policy enclosed	See explanatory note
CVA	(LOCAL)	Replace policy	Revised policy
CVB	(LOCAL)	Replace policy	Revised policy
DBAA	(LEGAL)	Replace policy	Revised policy
DEA	(LOCAL)	Replace policy	Revised policy
DEAB	(LEGAL)	Replace policy	Revised policy
DEC	(LOCAL)	Replace policy	Revised policy
E	(LEGAL)	Replace table of contents	Revised table of contents
EF	(LEGAL)	Replace policy	Revised policy
EHAD	(LEGAL)	Replace policy	Revised policy
EHBAB	(LEGAL)	Replace policy	Revised policy
EHBAF	(LEGAL)	Replace policy	Revised policy

Instruction Sheet  
TASB Localized Policy Manual Update 121

**Mansfield ISD**

<b>Code</b>	<b>Type</b>	<b>Action To Be Taken</b>	<b>Note</b>
EHBC	(LEGAL)	Replace policy	Revised policy
EHBCA	(LEGAL)	ADD policy	See explanatory note
EBBH	(LEGAL)	Replace policy	Revised policy
EHBI	(LEGAL)	Replace policy	Revised policy
EHBJ	(LEGAL)	Replace policy	Revised policy
EI	(LEGAL)	Replace policy	Revised policy
EKB	(LEGAL)	Replace policy	Revised policy
FD	(LEGAL)	Replace policy	Revised policy
FD	(LOCAL)	Replace policy	Revised policy
FDA	(LEGAL)	Replace policy	Revised policy
FDC	(LEGAL)	Replace policy	Revised policy
FEA	(LEGAL)	Replace policy	Revised policy
FEB	(LEGAL)	Replace policy	Revised policy
FFAF	(LEGAL)	Replace policy	Revised policy
FFC	(LEGAL)	Replace policy	Revised policy
FFI	(LEGAL)	Replace policy	Revised policy
FFI	(LOCAL)	Replace policy	Revised policy
FL	(LEGAL)	Replace policy	Revised policy
G	(LEGAL)	Replace table of contents	Revised table of contents
GB	(LEGAL)	Replace policy	Revised policy
GBA	(LEGAL)	Replace policy	Revised policy
GBAA	(LEGAL)	Replace policy	Revised policy
GRA	(LEGAL)	Replace policy	Revised policy

TASB 121

<b>District Police Department</b>	To ensure sufficient security and protection of students, staff, and property, the Board authorizes the formation of a District police department and shall employ and commission police officers.
Supervisory Authority	The chief of police shall be accountable to and shall report to the Superintendent. In accordance with law, the Superintendent shall not delegate this supervisory responsibility.
Jurisdiction	The jurisdiction of police officers shall include all territory within District boundaries, as well as all real and personal property outside the boundaries of the District that is owned, leased, or rented by the District, or is otherwise under the District's control.
Police Policy Authority	Police officers employed by the District shall have all the powers, privileges, and immunities of police officers on or off duty within the District boundaries, as well as all real and personal property outside the boundaries of the District that is owned, leased, or rented by the District or is otherwise under the District's control. Subject to limitations in law, District police officers shall have the authority to: <ol style="list-style-type: none"><li>1. Protect the safety and welfare of any person in the jurisdiction of the District and protect the property of the District.</li><li>2. Enforce all laws, including municipal ordinances, county ordinances, and state laws, and investigate violations of law as needed. In doing so, District police officers may serve search warrants in connection with District-related investigations in compliance with the Texas Code of Criminal Procedure.</li><li>3. Arrest suspects consistent with state and federal statutory and constitutional standards governing arrests, including arrests without warrant, for offenses that occur in the officer's presence or under the other rules set out in the Texas Code of Criminal Procedure.</li><li>4. Coordinate and cooperate with commissioned officers of all other law enforcement agencies in the enforcement of this policy as necessary.</li><li>5. Enforce District policies, rules, and regulations on District property, in school zones, at bus stops, or at District functions.</li><li>6. Investigate violations of District policy, rules, and regulations as requested by the Superintendent and participate in hearings concerning alleged violations.</li><li>7. Carry weapons as directed by the chief of police and approved by the Superintendent.</li><li>8. Carry out all other duties as directed by the chief of police or Superintendent.</li></ol>

	District police officers shall not be assigned routine classroom discipline or administrative tasks.
<i>Temporary Assignment</i>	District police officers shall enforce all laws, including municipal ordinances, county ordinances, and state laws within another law enforcement agency's jurisdiction while temporarily assigned to the other agency.
Limitations on Nonschool Employment	No officer commissioned under this policy shall provide law enforcement or security services for an outside employer without prior written approval from the chief of police and Superintendent.
Relationship with Outside Agencies	The District's police department and the law enforcement agencies with which it has overlapping jurisdiction shall enter into a memorandum of understanding that outlines reasonable communication and coordination efforts among the department and the agencies. The chief of police and the Superintendent shall review the memorandum of understanding at least once every year. The memorandum of understanding shall be approved by the Board.
Video Monitoring	If available, video equipment shall be used on a District police car for safety purposes whenever the flashing lights on the car are in use.
<i>Access to Recordings</i>	Recordings shall be considered law enforcement records, shall remain in the custody of the chief of police, and shall be maintained as required by the department regulations manual and law. A parent or student who wishes to view a video recording in response to disciplinary action taken against the student may request such access under the procedures set out by law. [See FL(LEGAL)]
Training	All District officers shall receive at least the minimum amount of education and training required by law.
Department Regulations Manual	To carry out the provisions in this policy, the police department shall compile and maintain a manual that describes and sets forth operational procedures, rules, and regulations pertaining to the administration of police services. The chief of police and the Superintendent shall review the manual annually and make any appropriate revisions.
<i>Racial Profiling</i>	The chief of police shall develop and implement regulations to ensure compliance with state law regarding racial profiling. Police officers employed by the District shall not initiate any law enforcement action based on an individual's race, ethnicity, or national origin.
<i>Use of Force</i>	The use of force, including deadly force, shall be authorized only when reasonable and necessary, as outlined in the department regulations manual.

<i>High-Speed Pursuit</i>	Officers shall not engage in high-speed chases in a motor vehicle when the immediate danger to the public or the officer created by the pursuit exceeds the immediate or potential danger presented by the offenders remaining at large. Guidelines for high-speed pursuits shall be addressed in the department regulations manual.
Complaints	<p>Complaints against a District police officer shall be in writing on a form provided by the District and shall be signed by the person making the complaint. In accordance with law, the District shall provide to the police officer a copy of the complaint. <del>{See Complaints Against Peace Officers at CKEA(LEGAL)}</del></p> <p>Appeals regarding this complaint process shall be filed in accordance with DGBA, FNG, or GF, as appropriate.</p> <p>[See CKEA(LEGAL)]</p>
<b>Oleoresin Capsicum (Pepper Spray)</b>	To ensure sufficient protection of students, staff, and visitors, the Board authorizes approved professional and paraprofessional employees as well as substitutes for the use of pepper spray to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.
Eligibility	<p>Professional and paraprofessional employees as well as substitutes shall have access to pepper spray if the person completes required training.</p> <p>A person shall not have access to or authority to use pepper spray if he or she has not completed the required training.</p>
Powers and Duties	Professional and paraprofessional employees as well as substitutes shall only act as necessary to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.
Accessing Pepper Spray	Pepper spray shall be stored in a locked container and shall only be removed from the Board-approved locked container under circumstances that would justify the use of force to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.
Locked Container	A locked and secured container shall be installed within the approved employee's immediate reach when conducting the employee's primary duty.
Inactive Status	<p>A District employee's ability to have access to pepper spray becomes inactive on:</p> <ol style="list-style-type: none"><li>1. Termination of the employee's employment with the District; or</li></ol>

Mansfield ISD  
220908

SAFETY PROGRAM/RISK MANAGEMENT  
SECURITY PERSONNEL

CKE  
(LOCAL)

2. Notice from the Board that the employee's access to pepper spray is no longer available.

Training

Training for all approved employees shall be provided by the District police department at no cost to the employee.

DATE ISSUED: ~~11/6/2019~~5/2023  
UPDATE ~~114~~121  
CKE(LOCAL)-X

ADOPTED: Adopted:

4 of 4

**Integrated Pest  
Management  
Program**

The District is committed to following integrated pest management (IPM) guidelines as required by Chapter 1951 of the Occupations Code and Title 4, Chapter 7 of the Administrative Code in all pest control activities that take place on District property.

Definition

IPM is a pest management strategy that relies on accurate identification and scientific knowledge of target pests, reliable monitoring methods to assess pest presence, preventative measures to limit pest problems, and thresholds to determine when corrective control measures are needed. Under IPM, whenever economical and practical, multiple control tactics shall be used to achieve the best control of pests. These tactics shall ~~possibly~~ include, but are not limited to, the judicious use of pesticides.

Standards

The District's IPM program shall govern the District's use of pesticides, herbicides, and other chemical agents for the purpose of controlling pests, rodents, insects, and weeds in and around District facilities, including residential property primarily used as student housing.

IPM Coordinator

The Superintendent shall designate the IPM coordinator(s), who shall be registered with the Texas Department of Agriculture. The IPM coordinator(s) shall receive training in accordance with law and shall provide training to District employees, as necessary.

Application Time  
Frame

The IPM coordinator(s), in addition to the responsibilities set out in CLB(LEGAL), shall coordinate with appropriate District administrators or other designated and trained employees regarding pesticide or herbicide applications in accordance with law. The IPM coordinator(s) shall determine when an emergency situation exists and an exception to the 48-hour notice requirement may be made.

No Unauthorized  
Application

If the IPM coordinator is a licensed applicator, the IPM coordinator may apply pesticides in accordance with law. No other employee or other person or entity shall be permitted to apply a pesticide or herbicide at a District facility, including residential property primarily used as student housing, without the prior approval of the IPM coordinator and other than in the manner prescribed by law and the District's IPM program.

Mansfield ISD  
220908

INSURANCE AND ANNUITIES MANAGEMENT  
UNEMPLOYMENT INSURANCE

CRF  
(LOCAL)

**Reasonable  
Assurance**

The District shall issue letters of reasonable assurance, as appropriate, to employees in positions requiring less than 12 months of service whose services are anticipated to be needed at the beginning of the following school year. [See DCD and DCE]

DATE ISSUED: ~~7/22/2004~~6/5/2023  
UPDATE ~~73~~121  
CRF(LOCAL)-A

~~ADOPTED:~~Adopted:

1 of 1

Mansfield ISD  
220908

FACILITIES CONSTRUCTION  
COMPETITIVE BIDDING

CVA  
(LOCAL)

**Specifications**

The Superintendent ~~or designee~~ shall ensure that detailed specifications are prepared for any construction project for which competitive bids are sought.

**Bid Process**

All bids shall be submitted in sealed envelopes, plainly marked with the name of the bid and the time of the bid opening. Bids shall be opened at the time specified. All interested parties shall be invited to attend the bid opening. Any bid may be withdrawn prior to the scheduled time for opening. Bids received after the specified time shall not be considered.

**Safety Record**

If the District considers the safety record of bidders in determining to whom to award a contract, the safety record shall be defined as a bidder's OSHA (Occupational Safety and Health Administration) inspection logs for the last three years, a loss analysis from the bidder's insurance carrier, and a loss history covering all lines of insurance coverage carried by the bidder.

DATE ISSUED: ~~9/17/1997~~ 6/5/2023  
UPDATE 57-121  
CVA(LOCAL)-A

~~ADOPTED:~~ Adopted:

1 of 1

Mansfield ISD  
220908

FACILITIES CONSTRUCTION  
COMPETITIVE SEALED PROPOSALS

CVB  
(LOCAL)

<b>Specifications</b>	The Superintendent <del>or designee</del> shall prepare a request for proposals for any construction project for which competitive sealed proposals are sought.
<b>Process</b>	All proposals shall be submitted in sealed envelopes, plainly marked with the name of the proposal and the time of the deadline for submission. Proposals shall be opened at the time specified. All offerors shall be invited to attend the proposal opening. Changes in the content of a proposal, and in prices, may be negotiated after proposals are opened.  Bids shall be advertised in accordance with state law. [See <del>PUBLIC NOTICE</del> Public Notice at CV(LEGAL)]
Withdrawal and Late Proposals	Any proposal may be withdrawn prior to the scheduled time for opening. Proposals received after the specified time shall not be considered.
Proposal Acceptance	The District may reject any and all proposals.
<b>Safety Record</b>	If the safety record of offerors is considered in selecting a proposal, the record shall be defined as: <ol style="list-style-type: none"><li>1. An offeror's 300 Occupational Safety and Health Administration (OSHA) logs for the last three years;</li><li>2. A loss analysis provided by the offeror's insurance carrier or insurance agent covering the offeror's workers' compensation insurance coverage (loss run);</li><li>3. A loss ratio provided by the offeror's insurance carrier or insurance agent covering the offeror's workers' compensation insurance coverage; and</li><li>4. The offeror's current experience modifier from the offeror's workers' compensation insurance premiums provided by the offeror's insurance carrier, insurance agent, or rating agent.</li></ol>

---

**Note:** This policy addresses bullying of District students. For purposes of this policy, the term bullying includes cyberbullying.

For provisions regarding discrimination and harassment involving District students, see FFH. Note that FFI shall be used in conjunction with FFH for certain prohibited conduct. For reporting requirements related to child abuse and neglect, see FFG.

---

**Bullying Prohibited**

The District prohibits bullying, including cyberbullying, as defined by state law. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.

Examples

Bullying of a student could occur by physical contact or through electronic means and may include hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name calling, rumor spreading, or ostracism.

**Minimum Standards**

In accordance with law, the Superintendent shall develop administrative procedures to ensure that minimum standards for bullying prevention are implemented.

**Retaliation**

The District prohibits retaliation by a student or District employee against any person who in good faith makes a report of bullying, serves as a witness, or participates in an investigation.

Examples

Examples of retaliation may include threats, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.

**False Claim**

A student who intentionally makes a false claim, offers false statements, or refuses to cooperate with a District investigation regarding bullying shall be subject to appropriate disciplinary action.

**Timely Reporting**

Reports of bullying shall be made as soon as possible after the alleged act or knowledge of the alleged act. A failure to immediately report may impair the District's ability to investigate and address the prohibited conduct.

**Reporting Procedures**

Student Report

To obtain assistance and intervention, any student who believes that he or she has experienced bullying or believes that another student has experienced bullying should immediately report the alleged acts to a teacher, school counselor, principal, or other District employee. The Superintendent shall develop procedures allowing a student to anonymously report an alleged incident of bullying.

---

Mansfield ISD  
220908

STUDENT WELFARE  
FREEDOM FROM BULLYING

FFI  
(LOCAL)

<b>Employee Report</b>	Any District employee who suspects or receives notice that a student or group of students has or may have experienced bullying shall immediately notify the principal or designee.
<b>Report Format</b>	A report may be made orally or in writing. The principal or designee shall reduce any oral reports to written form.
<b>Periodic Monitoring</b>	The Superintendent shall periodically monitor the reported counts of bullying incidents, and that declines in the count may represent not only improvements in the campus culture because bullying declines but also declines in the campus culture because of a decline in openness to report incidents.
<b>Notice of Report</b>	When an allegation of bullying is reported, the principal or designee shall notify a parent of the alleged victim on or before the third business day after the incident is reported. The principal or designee shall also notify a parent of the student alleged to have engaged in the conduct within a reasonable amount of time after the incident is reported.
<b>Prohibited Conduct</b>	The principal or designee shall determine whether the allegations in the report, if proven, would constitute prohibited conduct as defined by policy FFH, including dating violence and harassment or discrimination on the basis of race, color, religion, sex, gender, national origin, or disability. If so, the District shall proceed under policy FFH. If the allegations could constitute both prohibited conduct and bullying, the investigation under FFH shall include a determination on each type of conduct.
<b>Investigation of Report</b>	The principal or designee shall conduct an appropriate investigation based on the allegations in the report. The principal or designee shall promptly take interim action calculated to prevent bullying during the course of an investigation, if appropriate.
<b>Concluding the Investigation</b>	<p>Absent extenuating circumstances, the investigation should be completed within ten District business days from the date of the initial report alleging bullying; however, the principal or designee shall take additional time if necessary to complete a thorough investigation.</p> <p>The principal or designee shall prepare a final, written report of the investigation. The report shall include a determination of whether bullying occurred, and if so, whether the victim used reasonable self-defense. A copy of the report shall be sent to the Superintendent or designee.</p>
<b>Notice to Parents</b>	If an incident of bullying is confirmed, the principal or designee shall promptly notify the parents of the victim and of the student who engaged in bullying.

DATE ISSUED: 11/11/2017/6/5/2023    ADOPTED: Adopted:  
UPDATE 109121  
FFI(LOCAL)-A

<b>District Action</b>	If the results of an investigation indicate that bullying occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the District's Student Code of Conduct and may take corrective action reasonably calculated to address the conduct. The District may notify law enforcement in certain circumstances.
Bullying	
<i>Discipline</i>	A student who is a victim of bullying and who used reasonable self-defense in response to the bullying shall not be subject to disciplinary action.  The discipline of a student with a disability is subject to applicable state and federal law in addition to the Student Code of Conduct.
<i>Corrective Action</i>	Examples of corrective action may include a training program for the individuals involved in the complaint, a comprehensive education program for the school community, follow-up inquiries to determine whether any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of areas where bullying has occurred, and reaffirming the District's policy against bullying.
<i>Transfers</i>	The principal or designee shall refer to FDB for transfer provisions.
<i>Counseling</i>	The principal or designee shall notify the victim, the student who engaged in bullying, and any students who witnessed the bullying of available counseling options.
Improper Conduct	If the investigation reveals improper conduct that did not rise to the level of prohibited conduct or bullying, the District may take action in accordance with the Student Code of Conduct or any other appropriate corrective action.
<b>Confidentiality</b>	To the greatest extent possible, the District shall respect the privacy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to conduct a thorough investigation.
<b>Appeal</b>	A student who is dissatisfied with the outcome of the investigation may appeal through FNG(LOCAL), beginning at the appropriate level.
<b>Records Retention</b>	Retention of records shall be in accordance with CPC(LOCAL).
<b>Access to Policy and Procedures</b>	This policy and any accompanying procedures shall be distributed annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and shall be readily available at each campus and the District's administrative offices.

TASB 119

---

Mansfield ISD  
220908

PROFESSIONAL DEVELOPMENT  
REQUIRED STAFF DEVELOPMENT

DMA  
(LOCAL)

The Superintendent shall recommend the District's professional development plan for all District employees. The Board shall annually review the professional development clearinghouse published by the State Board for Educator Certification (SBEC) and annually approve the District's professional development plan. The District's professional development plan must:

1. Be guided by the SBEC clearinghouse training recommendations;
2. Note any differences in the District's plan from the clearinghouse recommendations; and
3. Include a schedule of the required professional development for all District employees.

# MISD Updates

	<p>The Superintendent shall recommend an annual compensation plan for all District employees. The compensation plan may include wage and salary structures, stipends, benefits, and incentives. [See also DEAA] The recommended plan shall support District goals for hiring and retaining highly qualified employees. The Board shall review and approve the compensation plan to be used by the District. The Board shall also determine the total compensation package for the Superintendent. [See BJ series]</p>
<b>Pay Administration</b>	<p>The Superintendent shall implement the compensation plan and establish procedures for plan administration consistent with the budget. The <del>Superintendent or designee shall classify</del> classification of each job title within the compensation plan shall be based on the qualifications, duties, and market value of the position.</p>
<b>Annualized Salary</b>	<p>The District shall pay all salaried employees over 12 months in <del>equal monthly or bimonthly</del> <del>semi-monthly</del> <del>installments</del>, regardless of the number of months employed during the school year. Salaried employees hired during the school year shall be paid in accordance with administrative regulations.</p>
<b>Pay Increases</b>	<p>The Superintendent shall recommend to the Board an amount for employee pay increases as part of the annual budget. <del>The Superintendent or designee shall determine</del> Any pay adjustments for individual employees, shall be determined within the approved budget following established procedures.</p>
<del>Mid-Year</del> <b>Midyear Pay Increases</b>	<p>A contract employee's pay may be increased after performance on the contract has begun only if authorized by the compensation plan of the District or there is a change in the employee's job assignment or duties during the term of the contract that warrants additional compensation. Any such changes in pay that do not conform with the compensation plan shall require Board approval. [See DEA(LEGAL) for provisions on pay increases and public hearing requirements].]</p>
Contract Employees	
Noncontract Employees	<p>The Superintendent may grant a pay increase to a noncontract employee after duties have begun because of a change in the employee's job assignment or to address pay equity. The Superintendent shall report any such pay increases to the Board at the next regular meeting.</p>
<b>Pay During Closing</b>	<p>If the Board chooses to pay employees during an emergency closure for which the workdays are not scheduled to be made up at a later date, then that authorization shall be by resolution or other Board action and shall reflect the purpose served by the expenditure. [See EB for the authority to close schools].]</p>

Mansfield ISD  
220908

COMPENSATION AND BENEFITS  
COMPENSATION PLAN

DEA  
(LOCAL)

Premium Pay  
During Disasters

~~After authorization by resolution or other Board action and in accordance with such authorization, nonexempt~~ Nonexempt employees who are required to work ~~during to mitigate the reason for an emergency closing for a disaster, as declared by a federal, state, or local official or the Board,~~ shall be paid at the rate of one and one-half times their regular rate of pay for all hours worked up to 40 hours per week. All other nonexempt employees who are required to work during an emergency closing shall be paid their regular rate of pay.

Overtime for time worked over 40 hours in a week shall be calculated and paid according to law. [See DEAB] The Superintendent shall approve payments and ensure that accurate time records are kept of actual hours worked during emergency closings.

DATE ISSUED: ~~4/29/2020~~6/5/2023  
~~LDU 2020.03~~UPDATE 121  
DEA(LOCAL)-~~A~~1

~~ADOPTED:~~ Adopted:

2 of 2

**Leave  
Administration**

The Superintendent shall develop administrative regulations addressing employee leaves and absences to implement the provisions of this policy.

---

**Note:** See DEC(REGULATION) for further Leaves and Absences information.

---

**Definitions**

Immediate Family

The term "immediate family" is defined as:

1. Spouse.
2. Son or daughter, including a biological, adopted, or foster child, a son- or daughter-in-law, a stepchild, a legal ward, or a child for whom the employee stands *in loco parentis*.
3. Parent, stepparent, parent-in-law, or other individual who stands *in loco parentis* to the employee.
4. Sibling, stepsibling, and sibling-in-law.
5. Grandparent and grandchild.
6. Any person residing in the employee's household at the time of illness or death.

For purposes of the Family and Medical Leave Act (FMLA), the definitions of spouse, parent, son or daughter, and next of kin are found in DECA(LEGAL).

Family Emergency

The term "family emergency" shall be limited to disasters and life-threatening situations involving the employee or a member of the employee's immediate family.

Leave Day

A "leave day" for purposes of earning, using, or recording leave shall mean the number of hours per day equivalent to the employee's usual assignment, whether full-time or part-time.

School Year

A "school year" for purposes of earning, using, or recording leave shall mean the term of the employee's annual employment as set by the District for the employee's usual assignment, whether full-time or part-time.

Catastrophic Illness  
or Injury

A catastrophic illness or injury is a severe condition or combination of conditions affecting the mental or physical health of the employee or a member of the employee's immediate family that requires the services of a licensed practitioner for a prolonged period of time and that forces the employee to exhaust all leave time earned by that employee and to lose compensation from the District. Such conditions typically require prolonged hospitalization or recovery or are expected to result in disability or death. Conditions

relating to pregnancy or childbirth shall be considered catastrophic if they meet the requirements of this paragraph.

---

**Note:** For District contribution to employee insurance during leave, see CRD(LOCAL).

---

**Availability**

The District shall make state personal leave and local leave for the current year available for use at the beginning of the school year.

**State Leave Proration**

If an employee separates from employment with the District before his or her last duty day of the school year or begins employment after the first duty day of the school year, state personal leave shall be prorated based on the actual time employed.

If an employee separates from employment before the last duty day of the school year, the employee's final paycheck shall be reduced for state personal leave the employee used beyond his or her pro rata entitlement for the school year.

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

**Medical Certification**

An employee shall submit medical certification of the need for leave if:

1. The employee is absent more than five consecutive workdays because of personal illness or illness in the immediate family;
2. The District requires medical certification due to a questionable pattern of absences or when deemed necessary by the supervisor or Superintendent; or
3. The employee requests FMLA leave for the employee's serious health condition; a serious health condition of the employee's spouse, parent, or child; or for military caregiver leave.

In each case, medical certification shall be made by a health-care provider as defined by the FMLA. [See DECA(LEGAL)]

**State Personal Leave**

The Board requires employees to differentiate the manner in which state personal leave is used.

**Nondiscretionary Use**

Nondiscretionary use of leave shall be for the same reasons and in the same manner as state sick leave accumulated before May 30, 1995. [See DEC(LEGAL)]

	<p>Nondiscretionary use includes leave related to the birth or placement of a child and taken within the first year after the child's birth, adoption, or foster placement.</p>
<p>Discretionary Use</p>	<p>Discretionary use of leave is at the individual employee's discretion, subject to limitations set out below.</p>
<p><i>Request for Leave</i></p>	<p>In deciding whether to approve or deny a request for discretionary use of state personal leave, the supervisor shall not seek or consider the reasons for which an employee requests to use leave. The supervisor shall, however, consider the duration of the requested absence in conjunction with the effect of the employee's absence on the educational program and District operations, as well as the availability of substitutes.</p>
<p>Duration of Leave</p>	<p>Discretionary use of state personal leave shall not exceed three consecutive workdays. This restriction shall apply to full or partial leave days. Any days over three shall be docked at the employee's daily rate of pay.</p>
<p>Schedule Limitations</p>	<p>Discretionary use of leave shall not be allowed on the first or last day of school. Discretionary use of leave shall not be used to extend days off before or after breaks or school holidays. An employee shall be docked the daily rate of pay for leave taken on these days.</p>
<p><b>Local Leave</b></p>	<p>Each employee shall earn five paid local leave days per school year in accordance with administrative regulations.</p> <p>Local leave shall accumulate to a maximum of 30 leave days.</p> <p>Local leave shall be used according to the terms and conditions of state personal leave. [See State Personal Leave, above]</p>
<p><b>Sick Leave Pool</b></p>	<p>An employee who has exhausted all paid leave as well as any applicable compensatory time and who suffers from a catastrophic illness or injury or is absent due to the catastrophic illness or injury of a member of the employee's immediate family may request the establishment of a sick leave pool, to which District employees may donate local leave for use by the eligible employee.</p> <p>The pool shall cease to exist when the employee no longer needs leave for the purpose requested, uses the maximum number of days allowed under a pool, or exhausts all leave days donated to the sick leave pool.</p> <p>The Superintendent shall develop regulations for the implementation of the sick leave pool that address the following:</p> <ol style="list-style-type: none"><li>1. Procedures to request the establishment of a sick leave pool;</li></ol>

COMPENSATION AND BENEFITS  
LEAVES AND ABSENCES

DEC  
(LOCAL)

2. The maximum number of days an employee may donate to a sick leave pool;
3. The maximum number of days per school year an eligible employee may receive from a sick leave pool; and
4. The return of unused days to donors.

Appeal

An employee may appeal a decision regarding the establishment or implementation of the District's sick leave pool in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

**Sick Leave Bank**

The District shall establish a sick leave bank that employees may join through contribution of local leave.

Leave contributed to the bank shall be solely for the use of participating employees. An employee who is a member of the bank may request leave from the bank if the employee experiences a catastrophic illness or injury and has exhausted all paid leave and any applicable compensatory time.

The Superintendent shall develop regulations for the operation of the sick leave bank that address the following:

1. Membership in the sick leave bank, including the number of days an employee must contribute to become a member;
2. Procedures to request leave from the sick leave bank;
3. The maximum number of days per school year a member employee may receive from the sick leave bank;
4. The committee or administrator authorized to consider requests for leave from the sick leave bank and criteria for granting requests; and
5. Other procedures deemed necessary for the operation of the sick leave bank.

Appeal

All decisions regarding the sick leave bank may be appealed to the sick leave bank committee in accordance with administrative regulations. If the employee is not satisfied with the committee's decision, the employee may appeal a decision regarding the sick leave bank in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

**Peace Officers**  
Mental Health  
Leave

A District peace officer who experiences a traumatic event in the scope of employment shall be granted a maximum of one day of mental health leave per traumatic event. Such leave shall be provided in accordance with administrative regulations and shall not be deducted from the employee's pay or leave balance.

The Superintendent shall develop regulations regarding mental health leave that address the following:

1. Circumstances or reasons under which a peace officer may use mental health leave;
2. Procedures for requesting mental health leave and maintaining the anonymity of the requester;
3. The administrator authorized to approve requests for mental health leave; and
4. Other procedures deemed necessary for administering this provision.

Quarantine Leave

A District peace officer shall be granted quarantine leave when ordered by the local health authority or the peace officer's supervisor to quarantine or isolate due to possible or known exposure to a communicable disease while on duty. Such leave shall be provided in accordance with administrative regulations and shall not be deducted from the employee's pay or leave balance.

The Superintendent shall develop regulations regarding quarantine leave that address the following:

1. Continuation of all employment benefits and compensation for the duration of the leave;
2. Reimbursement for reasonable costs related to the quarantine; and
3. Other procedures deemed necessary for administering this provision.

**Family and Medical Leave**

FMLA leave shall run concurrently with applicable paid leave and compensatory time, as applicable.

---

**Note:** See DECA(LEGAL) for provisions addressing FMLA.

---

Twelve-Month Period

For purposes of an employee's entitlement to FMLA leave, the 12-month period shall begin on the first duty day of the school year.

Combined Leave for Spouses

When both spouses are employed by the District, the District shall limit FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, to a combined total of 12 weeks. The District shall limit military caregiver leave to a combined total of 26 weeks.

COMPENSATION AND BENEFITS  
LEAVES AND ABSENCES

DEC  
(LOCAL)

Intermittent or Reduced Schedule Leave	The District shall not permit use of intermittent or reduced schedule FMLA leave for the care of a newborn child or for the adoption or placement of a child with the employee.
Certification of Leave	When an employee requests leave, the employee shall provide certification, in accordance with FMLA regulations, of the need for leave.
Leave at the End of Semester	When a teacher takes leave near the end of the semester, the District may require the teacher to continue leave until the end of the semester.
<b>Temporary Disability Leave</b>	<p>Any professional employee shall be eligible for temporary disability leave. The maximum length of temporary disability leave shall be 180 calendar days. [See DBB(LOCAL) for temporary disability leave placement and DEC(LEGAL) for return to active duty.]</p> <p>An employee's notification of need for extended absence due to the employee's own medical condition shall be forwarded to the Superintendent as a request for temporary disability leave.</p> <p>The District shall require the employee to use temporary disability leave and paid leave, including any compensatory time, concurrently with FMLA leave.</p>
<b>Workers' Compensation</b>	<hr/> <p><b>Note:</b> Workers' compensation is not a form of leave. The workers' compensation law does not require the continuation of the District's contribution to health insurance.</p> <hr/>
No Paid Leave Offset	<p>An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.</p> <p>The District shall not permit the option for paid leave offset in conjunction with workers' compensation income benefits. [See CRE]</p>
<b>Military Leave for National Emergency</b>	<p>In addition to the 15-day leave of absence provided by law to employees engaged in authorized military training or duty as part of a short-term military leave [see DECB(LEGAL)], the District shall provide such employees with continued salary and benefits from the 16th day until the 90th day of training or duty during a national emergency.</p> <p>In the event that the national emergency should extend beyond 90 days, the Board shall consider an extension of the paid leave.</p>
<b>Court Appearances</b>	Absences due to compliance with a valid subpoena, court appearances for which the employee must appear on a specified day, or for jury duty shall be fully compensated by the District and shall not be deducted from the employee's pay or leave balance.

**Expiration of  
Available Leave and  
Attendance Policy**

Other absences for court appearances related to an employee's personal business shall be deducted from the employee's personal leave or shall be taken by the employee as leave without pay.

After an employee has exhausted all paid and unpaid approved leave, which runs concurrently and for which the employee is eligible, the District shall provide the employee written notice at the last known home address that his or her leave has expired. At that time, the employee shall be informed of Board policy governing other leave options. Within 15 days, an employee must apply for any other leave for which he or she may be eligible or must notify the District in writing that the employee is ready, willing, and able to return to work, accompanied by a medical clearance showing that the employee is able to perform the essential functions of his or her position, given reasonable accommodations if necessary.

Maximum leave allotment for professional employees is 180 calendar days. Maximum leave for paraprofessional and auxiliary employees is 60 workdays for FML.

A contract employee who does not apply for and receive approval for additional leave and who does not report and document his or her availability and fitness to return to work within the time set forth above shall resign or shall be deemed to be in repeated and continued neglect of duties and shall be subject to termination.

At-will employees, who do not apply for and receive approval for additional leave, and who do not report and document their availability and fitness to return to work within the time set forth above, shall be deemed to have resigned their positions with the District effective upon the expiration of the 15-day period set forth above. At the expiration of available paid leave and/or unpaid leave, the District shall offer COBRA benefits as required by law.

<b>Persons Age 21 and Over</b>	The District shall not admit into its public schools any person age 21 or over unless otherwise required by law.
<b>Permissive Attendance</b>	<p>The District shall not enroll any child in kindergarten who is not at least five years of age on or before September 1 of the current school year.</p> <p>The District shall not enroll any child in the first grade who is not at least six years of age on or before September 1 of the current school year, except as provided by local policy, law and/or state rules and regulations. [See EHDC]</p>
<b>Registration Forms</b>	The student's parent, legal guardian, or other person having lawful control shall annually complete registration forms. A student who has reached age 18 shall be permitted to complete these forms.
<b>Residency Defined</b>	To be eligible to attend schools in the District, the student must show that he or she has established a physical presence in the District with the intention of remaining and making a permanent home in the District.
Proof of Residency	<del>At the time of initial registration and on an annual basis thereafter in accordance with administrative regulations, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency in accordance with administrative regulations developed by the Superintendent. The District may investigate stated residency as necessary.</del>
<b>Minor Living Apart</b>	<p>A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present an assumption of responsibility or an authorization agreement as provided in Chapter 34 of the Family Code assigning responsibility for the student in all school-related matters to an adult resident of the District.</p> <p>When a minor lives separate and apart from a parent, guardian, or person having lawful control under a court order, the District may require evidence that the student is eligible to attend District schools.</p>
Person Standing in Parental Relation	
Misconduct	A minor student living apart who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.
Exceptions	Based on the individual student's circumstance, the Superintendent shall have authority to grant exceptions to the requirement for an assumption of responsibility or an authorization agreement and to the exclusion for misconduct.

Mansfield ISD  
220908

ADMISSIONS

FD  
(LOCAL)

**Persons Age 21 and Over**

The District shall not admit into its public schools any person age 21 or over unless otherwise required by law.

**Permissive Attendance**

The District shall not enroll any child in kindergarten who is not at least five years of age on or before September 1 of the current school year.

The District shall not enroll any child in the first grade who is not at least six years of age on or before September 1 of the current school year, except as provided by local policy, law and/or state rules and regulations. [See EHDC]

**Registration Forms**

The student's parent, legal guardian, or other person having lawful control shall annually complete registration forms. A student who has reached age 18 shall be permitted to complete these forms.

**Residency Defined**

To be eligible to attend schools in the District, the student must show that he or she has established a physical presence in the District with the intention of remaining and making a permanent home in the District.

Proof of Residency

~~At the time of initial registration and on an annual basis thereafter~~ ~~in accordance with administrative regulations~~, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency ~~in accordance with administrative regulations developed by the Superintendent~~. The District may investigate stated residency as necessary.

**Minor Living Apart**

Person Standing in Parental Relation

A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present an assumption of responsibility or an authorization agreement as provided in Chapter 34 of the Family Code assigning responsibility for the student in all school-related matters to an adult resident of the District.

When a minor lives separate and apart from a parent, guardian, or person having lawful control under a court order, the District may require evidence that the student is eligible to attend District schools.

Misconduct

A minor student living apart who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.

Exceptions

Based on the individual student's circumstance, the Superintendent shall have authority to grant exceptions to the requirement for an assumption of responsibility or an authorization agreement and to the exclusion for misconduct.

DATE ISSUED: ~~7/29/2020~~ 6/5/2023      ADOPTED: Adopted:  
UPDATE 445121  
FD(LOCAL)-X

Extracurricular Activities	The Superintendent shall determine whether a minor student living apart is present in the District for the primary purpose of participating in extracurricular activities.
<b>Nonresident Student in Grandparent's After-School Care</b>	<p>The parent and grandparent of a nonresident student requesting admission under Education Code 25.001(b)(9) shall provide to the Superintendent the required information on the grandparent's residency and complete a form provided by the District describing the extent of after-school care to be provided by the grandparent.</p> <p>The Superintendent shall have authority to approve or deny such admissions requests in accordance with criteria approved by the Board.</p>
<b>"Accredited" Defined</b>	For the purposes of this policy, "accredited" shall be defined as accreditation by TEA, an equivalent agency from another state, or an accrediting association recognized by the commissioner of education.
<b>Grade-Level Placement</b> Accredited Schools	The parent, guardian, or other person having lawful control of a student enrolling in a District school from an accredited public, private, or parochial school shall provide evidence of the prior schooling outside the District. The student shall be placed initially at the grade level reached elsewhere, pending observation by the classroom teacher, guidance personnel, and the principal. On the basis of these observations and results of tests that may be administered by appropriate District personnel, the principal shall determine the final grade placement.
Nonaccredited Schools	<p>A student enrolling in a District school from a nonaccredited public, private, or parochial school, including a homeschool, shall be placed initially at the discretion of the principal, pending observation by classroom teachers, guidance personnel, and the principal. Criteria for placement may include:</p> <ol style="list-style-type: none"><li>1. Scores on achievement tests, which may be administered by appropriate District personnel.</li><li>2. Recommendation of the sending school.</li><li>3. Prior academic record.</li><li>4. Chronological age and social and emotional development of the student.</li><li>5. Other criteria deemed appropriate by the principal.</li></ol>
<b>Transfer of Credit</b> Accredited Texas Public Schools	Credit toward state graduation requirements earned in an accredited public school district in Texas shall be transferable and recognized by the District.

Mansfield ISD  
220908

ADMISSIONS

FD  
(LOCAL)

Other Accredited or  
Nonaccredited  
Schools

Before recognizing credit in a course earned in an accredited non-public school, an accredited school outside of Texas, or a nonaccredited school, appropriate personnel shall evaluate a student's records and transcript. The District may require the student to demonstrate mastery of the content or use alternative methods to verify course content for the award of credit.

Transition  
Assistance

In accordance with law, when a student who is identified as homeless or in substitute care enrolls in the District, the District shall assess the student's available records and other relevant information to ~~determine transfer of~~ ensure credit, including proportionate credit, is awarded appropriately for all subjects and courses taken prior to enrollment.

[See EI]

**Withdrawal**

A parent or guardian wishing to withdraw a minor student shall present a signed statement that includes the reason for the withdrawal. A student who is 18 or older may submit a withdrawal statement without a parent's or guardian's signature.

[For District withdrawal of students no longer in attendance, see FEA(LOCAL).]



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Consideration and Approval of  
the 2023-2024 District Business Day  
Calendar

**DATE:** September 26, 2023

---

---

**ACTION**

---

---

**BACKGROUND:**

The Texas Legislature enacted House Bill 3033 which in part requires a District Business Day Calendar. The Board must the adopt a District Business Day Calendar

**RECOMMENDATION:**

The Superintendent recommends approval of the 2023-2024 District Business Day Calendar.

**RECOMMENDED MOTION:**

*"I move that we approve the 2023-2024 District Business Day Calendar."*

# 2023-2024 Business Day Calendar\* for MISD

\*HB 3033 Designating Business Days for Governmental Entities Relating to Public Information

July 2023						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31				16	

November 2023						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
					18	

March 2024						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31					16	

August 2023						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
					23	

December 2023						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31					13	

April 2024						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				
					22	

September 2023						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
					20	





January 2024						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
					20	

May 2024						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	
					22	

October 2023						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31			22	

February 2024						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		
					20	

June 2024						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30					20	

-  Holiday
-  District Shut Down
-  Weekend
-  Summer Fridays Off

\*Highlighted dates are closed for MISD business.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and  
Approval of Temporary Workspace  
Easement & ROW Agreement –  
Tarrant Regional Water District

DATE: September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

The Tarrant Regional Water District (TRWD) intends to make improvements to the Cedar Creek Pipeline by replacing and resizing the existing pipeline along the Southwestern part of the McKinzey Middle School property. In order to replace the pipeline, the TRWD will require a Temporary Workspace Easement and Right-of-Way agreement. .

**CONSIDERATIONS:**

Move to approve the temporary workspace easement and right-of-way agreement to facilitate the replacing of the existing pipeline.

**RECOMMENDATION:**

The Administration recommends the approval of the Temporary Workspace and Right-of-Way Easement with the Tarrant Regional Water District for the replacement of the pipeline.

If the board agrees, the motion would be:

“Move to approve the Temporary Workspace and Right-of-Way Easement with the Tarrant Regional Water District as presented.”

**NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.**

**TEMPORARY WORKSPACE EASEMENT AND RIGHT-OF-WAY AGREEMENT**

STATE OF TEXAS                   §  
  §                   KNOW ALL MEN BY THESE PRESENTS:  
COUNTIES OF JOHNSON       §  
  §  
AND TARRANT                   §

That **MANSFIELD INDEPENDENT SCHOOL DISTRICT**, an independent school district under the laws of the State of Texas (herein called "Grantor", whether one or more), whose mailing address is 605 East Broad Street, Mansfield, Texas 76063, for and in consideration of the sum of TEN AND NO/100 DOLLARS (\$10.00) and other good and valuable consideration to Grantor in hand paid by **TARRANT REGIONAL WATER DISTRICT**, a Water Control and Improvement District, a body politic and corporate (herein called "Grantee"), whose mailing address is 800 E. Northside Drive, Fort Worth, Texas 76102, the receipt of which is acknowledged, has **BARGAINED, GRANTED, AND CONVEYED** and by these presents does **BARGAIN, GRANT AND CONVEY** unto the Grantee, an exclusive temporary workspace easement and right-of-way in, under, along and across the lands described on Exhibit "A", attached hereto and incorporated herein for all purposes (herein called the "Land") subject to the terms and conditions herein set forth.

The terms and covenants of this Temporary Workspace Easement and Right-of-Way Agreement (the "Agreement") are as follows:

1. Term of Easement. The term of the Easement shall be for a period commencing on the effective date of this Agreement and ending on the earlier of (i) five (5) years after the Effective Date (as defined below), or (ii) the date of Grantee's completion of the Project (as defined below).

2. Purpose of Easement. The Land shall be used by Grantee for the temporary construction associated with Grantee's Cedar Creek Pipeline Rehab Project (the "Project"), such Project to include the replacement and resizing of Grantee's existing pipeline(s) and related facilities. Grantee shall have the full and unlimited use of the Land for access, parking, additional workspace, and temporary storage or staging of equipment, dirt or excavation spoil, refuse used in or resulting from the Project, and other materials to be used is or resulting from the Project. Grantee shall have the right to temporarily remove or relocate all fences, walls, buildings, structures, landscaping or other improvements or obstructions which may interfere with Grantee's use of the Land. Grantee may not place, construct, install or maintain in, on, or under the Land any permanent building, structure, or other improvement.

3. Grantor's Use of Land. Grantor agrees not to erect or permit any fences, walls, buildings, structures, landscaping or other improvements or obstructions on or under the Land during the term of this Agreement.

4. Restoration. Upon expiration of the term of this Agreement, Grantee shall, reasonable wear and tear excepted, restore and repair any damage to the Land caused by Grantee or its contractors.

5. Public Purpose. It is understood that Grantee is acquiring the temporary workspace easement and right-of-way conveyed in this Agreement for the purpose of the Project, which is a public purpose, and that this negotiated grant is made in lieu of condemnation proceedings at law. The consideration paid to Grantor hereunder shall include and cover all claims and damages which Grantor might assert in condemnation proceedings, including damages to any adjoining property owned by Grantor. Grantee shall not be liable for any damages resulting from keeping the easement and right-of-way clear of brush, undergrowth and other similar obstructions during the term of this Temporary Workspace Easement and Right-of-Way.

6. Binding Effect. The terms and provisions hereof shall inure to the benefit of and be binding upon Grantor and Grantee and their respective successors and assigns.

7. No Other Agreements; Amendments. This grant covers all of the agreements between the parties, and no prior representations or statements, verbal or written, have been made modifying, adding to or changing the terms of the agreement. No amendments, modifications or revisions hereof shall be effective unless made in writing and signed by the parties hereto.

8. Construction. This Agreement shall be construed and enforced in accordance with the laws of the State of Texas.

9. Recording. Grantee, at its election, may record this Agreement or may prepare, execute, and record a memorandum of same. Grantor will execute and acknowledge any such memorandum at Grantee's request.

10. Authority. The person executing this instrument on behalf of Grantor warrants and represents that such person is duly authorized to execute and deliver this instrument on behalf of Grantor, and that same is the valid act and deed of Grantor, enforceable according to its terms.

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereto in anywise belonging unto the Grantee, the said TARRANT REGIONAL WATER DISTRICT, a Water Control and Improvement District, its successors and assigns, for the term stated herein, at which time this Temporary Workspace Easement and Right-of-Way Agreement shall terminate. Grantor does hereby bind itself, its heirs, personal representatives, successors and assigns, to WARRANT AND FOREVER DEFEND, for the term stated herein, all and singular the said premises unto the said TARRANT REGIONAL WATER DISTRICT, a Water Control and Improvement District, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

EXECUTED to be effective the \_\_\_\_\_ day of \_\_\_\_\_, 2023 (the "Effective Date").

**GRANTOR:**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**, an independent school district under the laws of the State of Texas

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

STATE OF TEXAS           §  
  §  
COUNTY OF \_\_\_\_\_§

This instrument was acknowledged before me on this \_\_\_\_ day of \_\_\_\_\_, 2023, by \_\_\_\_\_, the \_\_\_\_\_ Mansfield Independent School District, an independent school district under the laws of the State of Texas on behalf of said district.

\_\_\_\_\_  
Notary Public for the State of Texas

**GRANTEE:**

TARRANT REGIONAL WATER DISTRICT,  
a Water Control and Improvement District

By: \_\_\_\_\_  
R. Steve Christian  
Real Property Director

STATE OF TEXAS           §  
  §  
COUNTY OF TARRANT   §

The foregoing instrument was acknowledged before me on this \_\_\_\_\_ day of \_\_\_\_\_, 2023, by R. Steve Christian, Real Property Director of Tarrant Regional Water District, a Water Control and Improvement District, on behalf of said District.

\_\_\_\_\_  
Notary Public for the State of Texas

**AFTER RECORDING, RETURN TO:**

Tarrant Regional Water District  
800 E. Northside Drive  
Fort Worth, Texas 76102  
Attn: Real Property Director

P:\TRWD\Cedar Creek Pipeline Rehab Project\RMS Holdings (11)\Initial Offer\Temporary Workspace Easement.docx

**EXHIBIT "A"**  
**TARRANT REGIONAL WATER DISTRICT**  
**CEDAR CREEK SECTION 2 REPLACEMENT**  
**PARCEL NO. 15-TCE**

**TEMPORARY CONSTRUCTION EASEMENT**  
**S. MITCHELL SURVEY ABSTRACT NO. 1024**  
**L. RUSSELL SURVEY, ABSTRACT NO. 720**  
**M. GREGG SURVEY, ABSTRACT NO. 385**  
**CITY OF MANSFIELD**  
**TARRANT COUNTY, TEXAS**  
**JOHNSON COUNTY, TEXAS**

Being a temporary construction easement situated in the S. Mitchell Survey, Abstract No. 1024, the L. Russell Survey, Abstract No. 720 and the M. Gregg Survey, Abstract No. 385, City of Mansfield, Tarrant County and Johnson County, Texas, and being a portion of Lot 1, Block 1 of MISD-Charlene McKinzey Middle School Addition, an addition to the City of Mansfield as recorded in Instrument No. D221198667 of the Official Public Records of Tarrant County, Texas, said Lot 1, Block 1 being conveyed to Mansfield Independent School District as recorded in Instrument No. D209164537 of said Official Public Records of Tarrant County, Texas, said temporary construction easement being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8 inch iron rod found for the northwest corner of said Lot 1, Block 1 and the southwest corner of a called 33.443 acre tract of land conveyed to CND-SP, LLC as recorded in Instrument No. D221250138 of said Official Public Records of Tarrant County, Texas, said 5/8 inch iron rod being in the northeast line of View at The Reserve, Phase 2, an addition to the City of Mansfield as recorded in Instrument No. D222227256 of said Official Public Records of Tarrant County, Texas; **THENCE** South 30 degrees 38 minutes 46 seconds East, with the northeast line of said View at The Reserve, Phase 2 and with the southwest line of said Lot 1, Block 1, a distance of 776.61 feet to a calculated point for the **POINT OF BEGINNING**, said calculated point having grid coordinates of N=6,886,274.73 and E=2,402,321.87;

**THENCE** South 52 degrees 34 minutes 43 seconds East, a distance of 1,491.15 feet to a calculated point for corner in the west line of Matlock Road (a 100.0' right-of-way) and in the east line of said Lot 1, Block 1;

**THENCE** South 18 degrees 47 minutes 58 seconds West, with the west line of said Matlock Road and with the east line of said Lot 1, Block 1, a distance of 26.38 feet to a calculated point for corner in the northeast line of a 130' Pipeline Right-of-Way granted to Tarrant County Water Control and Improvement District Number One as recorded in Volume 452, Page 589 of the Deed Records of Tarrant County, Texas;

**THENCE** North 52 degrees 34 minutes 43 seconds West, with the northeast line of said 130' Pipeline Right-of-Way, a distance of 1,437.48 feet to a calculated point for corner in the southwest line of said Lot 1, Block 1, said calculated point being in the northeast line of said View at The Reserve, Phase 2, from which a 5/8 inch iron rod found for reference bears North 43 degrees 58 minutes 02 seconds West, a distance of 0.82 feet, from which a Mag Nail found for the most easterly southeast corner of View at The Reserve, Phase 1, an addition to the City of Mansfield as recorded in Instrument No. D221233257 of said Official Public Records of Tarrant County, Texas bears South 30 degrees 38 minutes 46 seconds East, a distance of 764.10 feet, said Mag Nail being the most easterly southwest corner of said Lot 1, Block 1;

**THENCE** North 30 degrees 38 minutes 46 seconds West, with the southwest line of said Lot 1, Block 1 and with the northeast line of said View at The Reserve, Phase 2, a distance of 66.93 feet to the **POINT OF BEGINNING**, and containing 36,608 square feet or 0.840 acres of land, more or less.

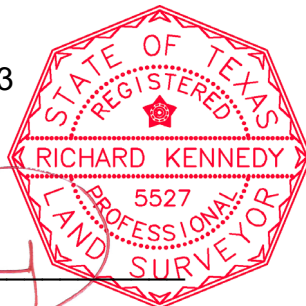
**Notes:**

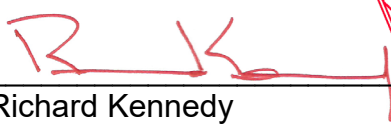
- (1) A plat of same date herewith accompanies this legal description.
- (2) All bearings and coordinates are referenced to the Texas State Plane Coordinate System, NAD-83(2011), North Central Zone (4202). All distances and areas shown are surface utilizing a surface adjustment factor of 1.000072449.

\* SURVEYOR'S CERTIFICATE \*

TO ALL PARTIES INTERESTED IN TITLE TO THE PREMISES SURVEYED, I DO HEREBY CERTIFY THAT THE ABOVE LEGAL DESCRIPTION WAS PREPARED FROM PUBLIC RECORDS AND FORM AN ACTUAL AND ACCURATE SURVEY UPON THE GROUNDS AND THAT SAME IS TRUE AND CORRECT.

December 14, 2022  
Revised: January 03, 2023



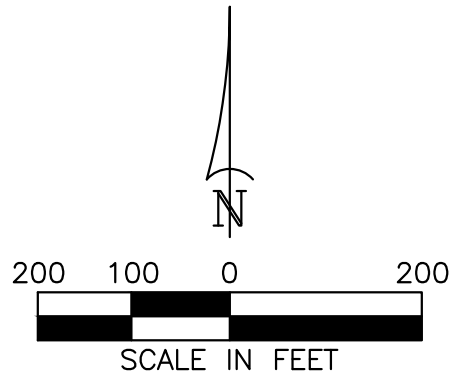
  
Richard Kennedy  
Registered Professional Land Surveyor  
Texas No. 5527  
Gorrondona & Associates, Inc.  
Texas Firm No. 10106900

(Exhibit "A") Page 2 of 5

**EXHIBIT "A"**  
**PARCEL No. 15-TCE**

S. MITCHELL SURVEY  
 ABSTRACT NO. 1024

CALLED 33.443 ACRES  
 CND-SP LLC  
 INST. NO. D221250138  
 O.P.R.T.C.T.



**VIEW AT THE RESERVE, PHASE 2**  
 INST. NO. D222227256  
 O.P.R.T.C.T.

**P.O.C.**

5/8" IRON  
 ROD FOUND

CALLLED 7.67 ACRES  
 130' PIPELINE RIGHT-OF-WAY  
 TARRANT COUNTY WATER  
 CONTROL AND IMPROVEMENT  
 DISTRICT NUMBER ONE  
 VOLUME 4635, PAGE 866  
 D.R.T.C.T.

**LOT 1, BLOCK 1**  
**MISD-CHARLENE McKINZEY**  
**MIDDLE SCHOOL ADDITION**

INST. NO. D221198667  
 O.P.R.T.C.T.

MANSFIELD INDEPENDENT  
 SCHOOL DISTRICT  
 INST. NO. D209164537  
 O.P.R.T.C.T.

**VIEW AT THE RESERVE, PHASE 1**  
 INST. NO. D221233257  
 O.P.R.T.C.T.

S 30°36'46"E

776.61'

**MATCHLINE PAGE 5**

REVISED: JANUARY 03, 2023



**Tarrant Regional Water District**

800 E. NORTHSIDE DRIVE • FORT WORTH, TEXAS 76102

**CEDAR CREEK**  
**SECTION 2 REPLACEMENT**

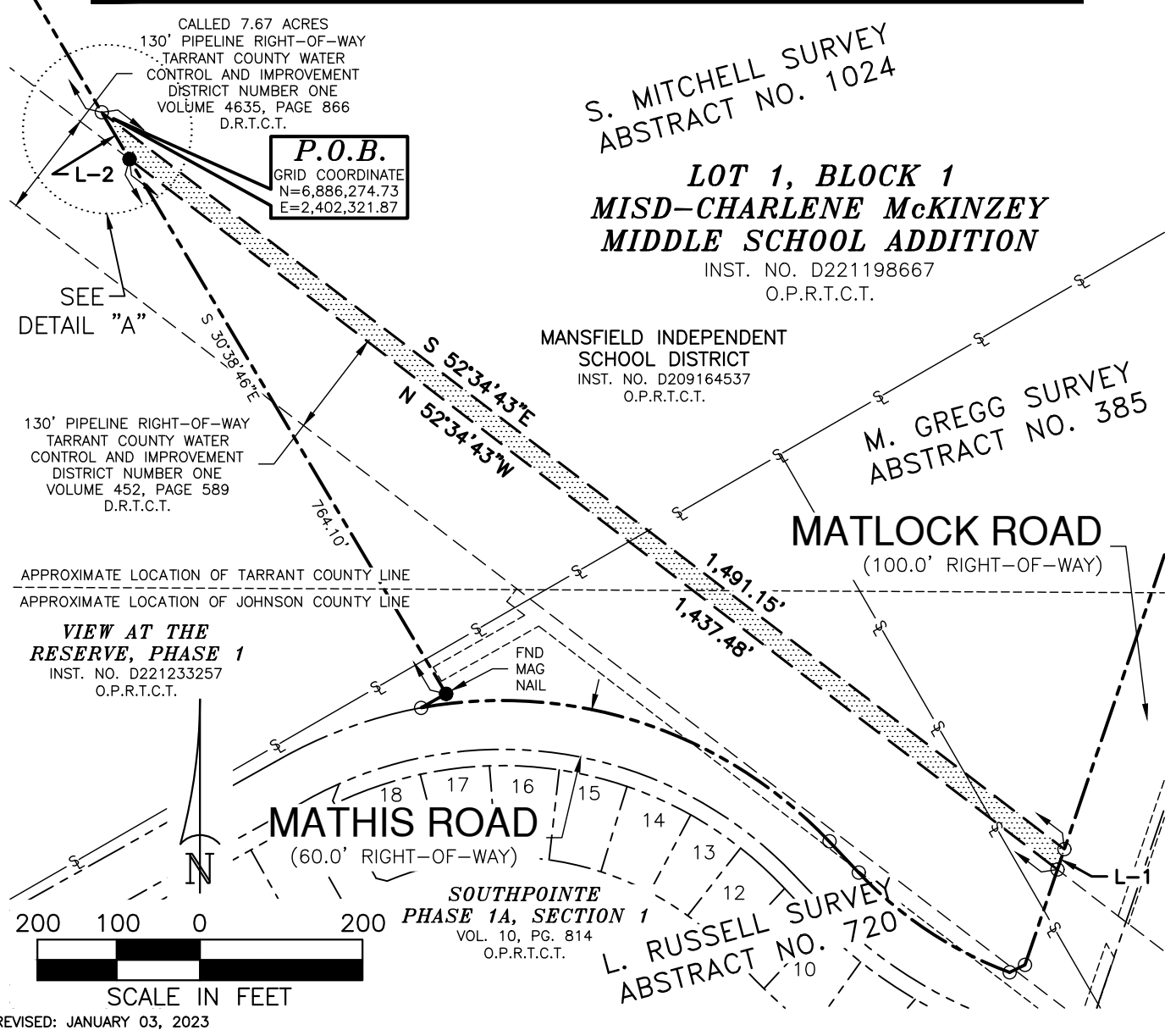
PARCEL NO. 15-TCE	TEMPORARY CONSTRUCTION EASEMENT
OWNER: MANSFIELD INDEPENDENT SCHOOL DISTRICT	
SURVEY: S. MITCHELL SURV., ABS. 1024, L. RUSSELL SURV., ABS. 720, M. GREGG SURV., ABS. 385	
LOCATION: CITY OF MANSFIELD, TARRANT COUNTY, TEXAS & JOHNSON COUNTY, TEXAS	
ACQUISITION AREA: 36,608 SQUARE FEET OR 0.840 ACRES	
WHOLE PROPERTY ACREAGE: 45.247 ACRES (BY PLAT)	



G&AI JOB NO. B&V_1901.00	DRAWN BY: BM	CAD FILE: P15_TCE_R01.DWG
DECEMBER 14, 2022	EXHIBIT A PAGE 3 OF 5	SCALE: 1" = 200'

RICHARD KENNEDY  
 REGISTERED PROFESSIONAL LAND SURVEYOR  
 NO. 5527 TEXAS FIRM No. 10106900

**EXHIBIT "A"**  
**PARCEL No. 15-TCE**  
**MATCHLINE PAGE 4**



REVISED: JANUARY 03, 2023



**Tarrant Regional Water District**

800 E. NORTHSIDE DRIVE • FORT WORTH, TEXAS 76102

**CEDAR CREEK**  
**SECTION 2 REPLACEMENT**

PARCEL NO. 15-TCE	TEMPORARY CONSTRUCTION EASEMENT
OWNER: MANSFIELD INDEPENDENT SCHOOL DISTRICT	
SURVEY: S. MITCHELL SURV., ABS. 1024, L. RUSSELL SURV., ABS. 720, M. GREGG SURV., ABS. 385	
LOCATION: CITY OF MANSFIELD, TARRANT COUNTY, TEXAS & JOHNSON COUNTY, TEXAS	
ACQUISITION AREA: 36,608 SQUARE FEET OR 0.840 ACRES	
WHOLE PROPERTY ACREAGE: 45.247 ACRES (BY PLAT)	

G&A JOB NO. B&V_1901.00	DRAWN BY: BM	CAD FILE: P15_TCE_R01.DWG
DECEMBER 14, 2022	EXHIBIT A PAGE 4 OF 5	SCALE: 1" = 200'

RICHARD KENNEDY  
REGISTERED PROFESSIONAL LAND SURVEYOR  
NO. 5527 TEXAS FIRM No. 10106900

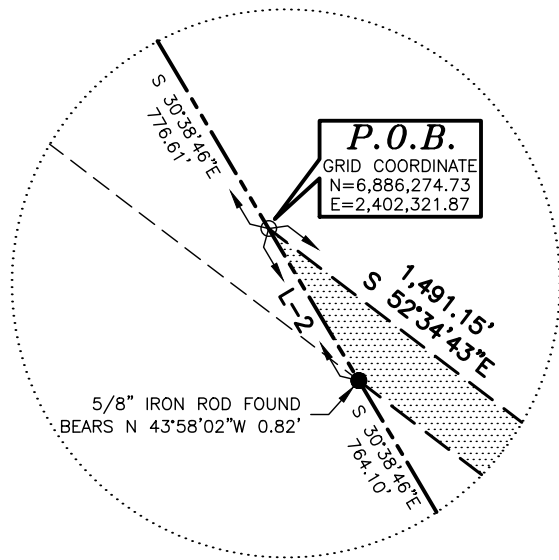
# EXHIBIT "A"

## PARCEL No. 15-TCE

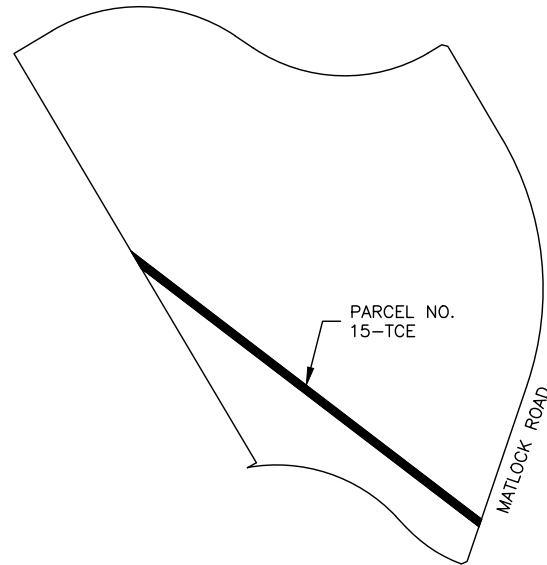
### LEGEND

- ⊗ SET MONUMENTATION (SIZE AND TYPE NOTED)
- FND MONUMENTATION (SIZE AND TYPE NOTED)
- CALCULATED POINT
- PROPERTY/RIGHT-OF-WAY LINE
- EXISTING EASEMENT LINE
- PROPOSED EASEMENT LINE
- ⊥— SURVEY/ABSTRACT LINE

LINE TABLE		
LINE	BEARING	DISTANCE
L-1	S 18°47'58"W	26.38'
L-2	N 30°38'46"W	66.93'



DETAIL "A"  
NOT TO SCALE



SUBJECT TRACT &  
LOCATION OF EASEMENT

**NOTES:**

1. A LEGAL DESCRIPTION OF SAME DATE HERewith ACCOMPANIES THIS PLAT.
2. ALL BEARINGS AND COORDINATES ARE REFERENCED TO THE TEXAS STATE PLANE COORDINATE SYSTEM, NAD-83(2011), NORTH CENTRAL ZONE (4202). ALL DISTANCES AND AREAS SHOWN ARE SURFACE UTILIZING A SURFACE ADJUSTMENT FACTOR OF 1.000072449.

REVISED: JANUARY 03, 2023



# Tarrant Regional Water District

800 E. NORTHSIDE DRIVE • FORT WORTH, TEXAS 76102

## CEDAR CREEK SECTION 2 REPLACEMENT

PARCEL NO. 15-TCE	TEMPORARY CONSTRUCTION EASEMENT
OWNER: MANSFIELD INDEPENDENT SCHOOL DISTRICT	
SURVEY: S. MITCHELL SURV., ABS. 1024, L. RUSSELL SURV., ABS. 720, M. GREGG SURV., ABS. 385	
LOCATION: CITY OF MANSFIELD, TARRANT COUNTY, TEXAS & JOHNSON COUNTY, TEXAS	
ACQUISITION AREA: 36,608 SQUARE FEET OR 0.840 ACRES	
WHOLE PROPERTY ACREAGE: 45.247 ACRES (BY PLAT)	

RICHARD KENNEDY  
REGISTERED PROFESSIONAL LAND SURVEYOR  
NO. 5527 TEXAS FIRM No. 10106900

G&AI JOB NO. B&V_1901.00	DRAWN BY: BM	CAD FILE: P15_TCE_R01.DWG
DECEMBER 14, 2022	EXHIBIT A PAGE 5 OF 5	SCALE: 1" = 200'

## Lot Report

Lot: P15 TCE

Bearing Distance

S 52°34'43" E 1491.15

S 18°47'58" W 26.38

N 52°34'43" W 1437.48

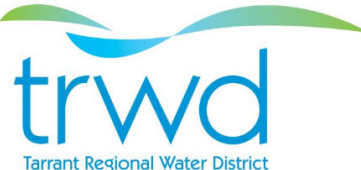
N 30°38'46" W 66.93

Closure Error Distance> 0.0078 Error Bearing> N 55°25'00" W

Closure Precision> 1 in 386369.4 Total Distance> 3021.94

36,608 SQ. FT.

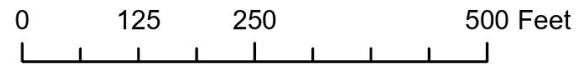
0.840 ACRES



### Cedar Creek Pipeline Rehab

Disclaimer:  
This data is an approximation based upon the best information available at the time of printing. Information contained on this map is intended for general planning level use only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and only represents approximate relative locations. The Tarrant Regional Water District is not liable for misuse of this information or derivative products resulting from this map.

MAP PRODUCED ON 8/1/2023 2:53 PM BY TRWD





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of a Property Access Agreement with the City of Mansfield      DATE: September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

The City of Mansfield intends to install a small antenna on the roof of Martinez Intermediate School in order to better collect the data necessary to accurately reflect usage for the citizens of the City of Mansfield. The City of Mansfield will require a Property Access Agreement to install and maintain the device.

**CONSIDERATIONS:**

Move to approve the property access agreement to facilitate the installation of an antenna on Martinez Intermediate School.

**RECOMMENDATION:**

The Administration recommends the approval of the Property Access Agreement with the City of Mansfield to install an antenna on Martinez Intermediate School.

If the board agrees, the motion would be:

“Move to approve the Property Access Agreement with the City of Mansfield as presented.”

STATE OF TEXAS           §  
  §  
COUNTY OF TARRANT   §

**PROPERTY ACCESS AGREEMENT**

THIS AGREEMENT, dated and effective as of the date of execution by both parties, is entered into between Mansfield Independent School District, hereinafter referred to as “District”, and City of Mansfield, a home rule municipal corporation, hereinafter referred to as “City”.

WHEREAS, City uses data collectors and repeaters to collect information necessary to process the billing for consumption of certain City services to its citizens and these data collecting devices are located throughout the City in various locations;

WHEREAS, City has identified a need for installing a new device (“Repeater”) as shown on Exhibit “A”, attached hereto and incorporated herein by reference for all legal purposes, in and around City where it can continue to collect the data necessary to accurately reflect usage for the citizens of City;

WHEREAS, District owns the property located at 2001 Julian Field St., Mansfield, TX 76063, which has been identified as the best location for said Repeater (“Property”); and

WHEREAS, City has requested access to enter the Property for the purposes stated herein;

NOW THEREFORE, in consideration of the mutual covenants contained herein and intended to be bound hereby, the parties agree as follows:

1. District hereby grants to City, its contractors, subcontractors, and their employees and agents, a nontransferable, non-exclusive license to enter upon and use the Property subject to the terms and conditions set forth herein.
2. City, its contractors, subcontractors, and their employees and agents, may enter upon, occupy and use the Property for the purpose of installing, monitoring, repairing, maintaining and collecting equipment, including but not limited to, the Repeater, used by the City for gathering data to be located at the approximate location on Property as agreed upon by both Parties. City will coordinate the schedule for the activities occurring on the Property with District to avoid or minimize any interference with activities conducted on the Property by District.
3. When City no longer requires access to the Property, City or its contractors, subcontractors, representatives, or agents, shall restore the Property substantially to its original condition as reasonably approved by the District’s point of contact as stated herein, or his/her designee.

4. City agrees that its right to enter upon the Property shall be limited to the extent necessary for the performance of the activities stated herein. City further agrees that all activities shall be reasonably and diligently performed in a safe, good and workmanlike manner, in accordance with industry standards and with due regard for the safety of persons on the Property.

5. This Agreement is intended to be, and shall be, construed only as a license for City, its contractors, subcontractors, and their employees and agents to enter the Property and to conduct the activities upon the Property and not as a grant of right-of-way, or any other interest in the Property.

6. City acknowledges that District makes the Property available “as is” and without any representation or assumption of risk by District and its employees for injuries, costs or expenses arising out of the condition of or City’s use of the Property. City shall be responsible for the acts, errors, and omissions of its employees, agents, servants, representatives, and invitees, but only to the extent of, and subject to, the limitations set forth in the Texas Tort Claims Act or any other limitations pursuant to State, Federal, or local laws.

7. The term of this Agreement is from its effective date until the date upon which City informs District that the activities permitted under this Agreement have been completed, including the restoration work set forth in Paragraph 3.

8. Any and all notices, requests, consents, demands and other communications required or permitted to be made or given under this Agreement must be in writing and given to the other party at its address set forth in this paragraph or at such other address as such party may hereafter specify for such purpose by notice to the other party. Notices shall be deemed to have been duly given: (i) when sent by e-mail at the addresses listed below; (ii) when personally delivered by a party hereto or a messenger to a person over the age of 18 years at the addresses listed below; or (iii) when received from a next day express courier at the addresses listed below

If to District: Mansfield Independent  
School District  
Attn: Dr. Paul Cash, Executive Director  
of Student Operations  
203 Hillcrest Street  
Mansfield, Texas 76063  
Phone: (817) 299-4340  
E-mail: paulcash@misdmail.org

With a Copy to:  
Leasor Crass, P.C.  
Attn: Felicia Webb  
302 W. Broad Street  
Mansfield, Texas 76063  
Phone: (682) 422-0022  
E-mail: felicia@leasorcrass.com

If to City:  
Mr. Alex Whiteway  
City of Mansfield  
Assistant Director of Water Utilities  
620 S. Wisteria St.  
Mansfield, Texas 76063  
Phone: (817) 728-3615  
E-mail: alex.whiteway@mansfieldtexas.gov

9. This Agreement represents the entire agreement between District and City and fully supersedes any and all prior agreements and understanding between District and City regarding the activities. This Agreement may not be contradicted by evidence or prior, contemporaneous or subsequent oral agreements between District and city. This Agreement cannot be modified orally, and no agreement will be effective to waive, change, modify or discharge this Agreement in whole or in part unless such agreement is in writing and is signed by both District and City.

10 In the event any provision of this Agreement is determined by a court of competent jurisdiction to be invalid or unenforceable, the remainder of this Agreement will nonetheless remain in full force and effect.

11. This Agreement shall become effective upon the latter of the dates of execution hereof District and City.

12. This Agreement shall be governed by the laws of the State of Texas. In interpreting this Agreement, no inferences or assumptions shall be made or drawn from which party drafted this Agreement. The obligations of the parties to this Agreement are performable in Tarrant County, Texas, and if legal action if necessary to enforce same, exclusive venue shall lie in Tarrant County, Texas.

*[Signature Page Follows]*

EXECUTED this the \_\_\_\_\_ day of \_\_\_\_\_, 2023 by both Parties, signing  
by and through their duly authorized officials.

“City”  
City of Mansfield

By: \_\_\_\_\_  
Jeff Price, Exec. Director of Public Works

ATTEST:

\_\_\_\_\_  
Susana Marin, City Secretary

APPROVED AS TO FORM:

\_\_\_\_\_  
Vanessa Ramirez, Assistant City Manager

“District”  
Mansfield Independent School District

By: \_\_\_\_\_  
Courtney Wilson, Board President

(City)

THE STATE OF TEXAS §  
  §  
COUNTY OF TARRANT §

This instrument was acknowledged before me on \_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_ by **Jeff Price**, Executive Director of Public Works of the City of Mansfield.

\_\_\_\_\_  
Notary Public in and for the State of Texas

(District)

STATE OF TEXAS §  
  §  
COUNTY OF TARRANT §

This instrument was acknowledged before me on \_\_\_\_ day of \_\_\_\_\_,  
20\_\_\_\_ by \_\_\_\_\_, \_\_\_\_\_ of Mansfield  
Independent School District.

\_\_\_\_\_  
Notary Public in and for the State of Texas

## Broadband 3db glassfibre colinear 450-470MHz

### DESCRIPTION

A rugged and durable UHF colinear antenna designed for Telemetry, Paging and PMR/Trunked Radio applications. Housed inside a high-strength glass fibre shroud, the antenna includes an integrated mounting clamp allowing easy installation on poles or horizontal rails. The robust antenna design ensures reliable operation in harsh environmental conditions.

- Former Skymasts brand product.

### SPECIFICATIONS

Electrical	
Frequency	450 - 470 MHz
Max. Input Power	100 W
Omni Deviation	< ± 0.5 dB
Polarisation	Vertical
3 dB Beamwidth, E-Plane	33 °
3 dB Beamwidth, H-Plane	Omnidirectional
Impedance	50 Ω
Gain	3 dBd (5.2 dBi)
VSWR	< 1.5:1
Antistatic Protection	All metal parts DC-grounded (Connector shows a DC-short)

Mechanical	
Radiating Element(s)	11 mm dia brass tube
Connection(s)	N(f) on 500mm RG213/U cable
Radiator Feed	PTFE dielectric coaxial cable
Radome Material / Colour	GRP tube grey, 26mm dia.
Length	1300 mm / 51.18 in.
Wind Load	50 N (160km/h)
Corrosion Protection	Black anodise
Weight	0.7 kg / 1.54 lb
Mounting	Integral mounting clamp to fit 38 - 50 mm dia. pipe or horizontal rail

### ORDERING

Model	Product No.	Frequency
Broadband 3db glassfibre colinear 450-470MHz	S.C3B-460	450 - 470 MHz



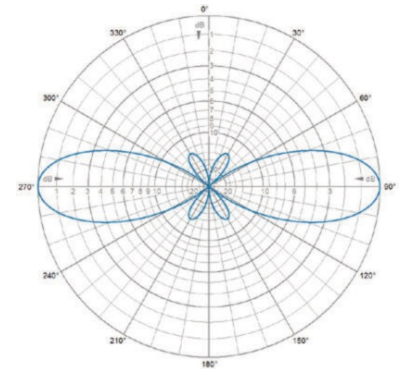
### DIAGRAM

#### MOUNTING & DIAGRAMS



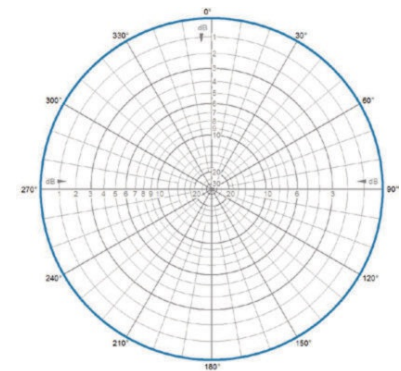
Antenna Mounting

#### RADIATION PATTERNS



E-Plane | 460 MHz

#### RADIATION PATTERNS



H-Plane | 460 MHz



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration & Approval  
Option and Lease Agreement - VB BTS  
II, LLC

DATE: September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

The VB BTS II, LLC company intends to lease a certain portion of property at Timberview High School and to obtain easements for landscape buffer, utilities, and access for the placement of Communications Facilities.

**CONSIDERATIONS:**

Move to approve the lease agreement with VB BTS II, LLC. for the placement of Communications Facilities.

**RECOMMENDATION:**

The Administration recommends the approval of the lease agreement with VB BTS II, LLC for the placement of Communications Facilities.

If the board agrees, the motion would be:

“Move to approve the lease agreement with VB BTS II, LLC for the placement of Communications Facilities.

**Tenant:**  
VB BTS II, LLC

750 Park of Commerce Drive, Suite 200  
Boca Raton, Florida 33487  
Site #: US-TX-6074  
Site Name: DA03729

**Landlord:**  
Mansfield Independent School  
District  
605 East Broad Street  
Mansfield, Texas 76063

## OPTION AND LEASE AGREEMENT

**THIS OPTION AND LEASE AGREEMENT** (this “**Agreement**”) is made this \_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_ (the “**Effective Date**”) by and between **Mansfield Independent School District**, a(n) independent school district in the State of Texas, (“**Landlord**”), whose address is 605 East Broad Street, Mansfield, Texas 76063, and VB BTS II, LLC, a Delaware limited liability company (“**Tenant**”), whose address is 750 Park of Commerce Drive, Suite 200, Boca Raton, Florida 33487.

**WHEREAS**, Landlord owns certain real property located in the County of City of Mansfield, in the State or Commonwealth of Texas, that is more particularly described and/or depicted in **Exhibit 1** attached hereto (the “**Property**”); and,

**WHEREAS**, Tenant desires to lease from Landlord a certain portion of the Property measuring approximately 2,100 square feet and to obtain easements for landscape buffer, utilities and access (collectively, the “**Premises**”), which Premises is more particularly described and/or depicted in **Exhibit 2** attached hereto, for the placement of Communications Facilities (defined below).

**NOW THEREFORE**, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree:

### 1. OPTION TO LEASE.

(a) As of the Effective Date, Landlord grants to Tenant the exclusive option to lease the Premises (the “**Option**”) during the Option Period (defined below). At any time during the Option Period and Term (defined below), Tenant and its agents, engineers, surveyors and other representatives will have the right to enter upon the Property to inspect, examine, conduct soil borings, drainage testing, material sampling, and other geological or engineering tests or studies of the Property (collectively, the “**Tests**”), to apply for and obtain licenses, permits, approvals, or other relief required of or deemed necessary or appropriate at Tenant’s sole discretion for its use of the Premises including, without limitation, applications for zoning variances, zoning ordinances, amendments, special use permits, construction permits and any other permits and approvals deemed necessary by Tenant (collectively, the “**Government Approvals**”), initiate the ordering and/or scheduling of necessary utilities, obtain a title report with respect to the Property, and otherwise to do those things on or off the Property that, in the opinion of Tenant, are necessary in Tenant’s sole discretion to determine the physical condition of the Property, the environmental history of the Property, and the feasibility or suitability of the Property for Tenant’s permitted use under this Agreement, all at Tenant’s expense. Tenant shall be authorized to apply for the Government Approvals on behalf of Landlord and Landlord agrees to reasonably cooperate with such applications. Tenant will not be liable to Landlord or any third party on account of any pre-existing defect or condition on or with respect to the Property, whether or not such defect or condition is disclosed by Tenant’s Tests. Tenant will restore the Property to its condition as it existed prior to conducting any Tests, reasonable wear and tear and

casualty not caused by Tenant excepted. In addition, Tenant shall indemnify, defend and hold Landlord harmless from and against any and all injury, loss, damage or claims arising directly out of Tenant's Tests.

(b) In consideration of Landlord granting Tenant the Option, Tenant agrees to pay Landlord the sum of Four Thousand Dollars (\$4,000.00) within thirty (30) days of the full execution of this Agreement. The Option Period will be for a term of four (4) years from the Effective Date (the "**Option Period**")

(c) Tenant may exercise the Option at any time during the Option Period by delivery of written notice to Landlord (the "**Notice of Exercise of Option**"). The Notice of Exercise of Option shall set forth the commencement date (the "**Commencement Date**") of the Initial Term (defined below). If Tenant does not provide a Notice of Exercise of Option during the Option Period, this Agreement will terminate and the parties will have no further liability to each other.

(d) During the Option Period or the Term, Landlord shall not take any action to change the zoning status or land use of the Property which would diminish, impair, or adversely affect the use of the Premises by Tenant for its permitted uses hereunder.

## **2. TERM.**

(a) Effective as of the Commencement Date, Landlord leases the Premises to Tenant subject to the terms and conditions of this Agreement for an initial term of five (5) years (the "**Initial Term**").

(b) Tenant shall have the option to extend the Initial Term for nine (9) successive terms of five years (5) years each (each a "**Renewal Term**"). Each Renewal Term shall commence automatically, unless Tenant delivers notice to Landlord, not less than thirty (30) days prior to the end of the then-current Term, of Tenant's intent not to renew. For purposes of this Agreement, "**Term**" shall mean the Initial Term and any applicable Renewal Term(s).

**3. RENT.** Beginning on the first (1<sup>st</sup>) day of the third (3<sup>rd</sup>) month after the Commencement Date ("**Rent Commencement Date**"), Tenant shall pay to Landlord a monthly rent payment of Two Thousand Five Hundred Dollars (\$2,500.00) ("**Rent**") at the address set forth in Section 29 below on or before the fifth (5th) day of each calendar month in advance. The initial payment of Rent will be forwarded by Tenant to Landlord within thirty (30) days after the Rent Commencement Date. Tenant shall pay Five Hundred Dollars (\$500.00) monthly for each additional tenant.

(a) Beginning on the first anniversary of the Rent Commencement Date of the first Renewal Term and each five-year anniversary of the Rent Commencement Date of each Renewal Term thereafter throughout the remainder of the Term and Renewal Term(s), if any, the Rent shall be increased by an amount equal to 10.00% % of the amount of the Rent for the previous Term or previous Renewal Term, as the case may be, which sum shall be payable in equal monthly installments in advance as herein set forth.

**4. TAXES.** Tenant shall pay any personal property taxes assessed on, or any portion of such taxes attributable to, the Communications Facilities located on the Premises. Tenant acknowledges and agrees Landlord is a political subdivision of the State of Texas not subject to taxation. Under no circumstances shall Landlord be responsible for the payment of any property taxes or other fees and assessments attributable to the Property and the Premises. Tenant shall pay as additional rent any increase in real property taxes levied against the Premises, which are directly attributable to Tenant's use of the Premises (but not, however, taxes attributable to periods prior to the Commencement Date such as roll-back or

greenbelt assessments) if Landlord furnishes proof of such increase to Tenant (such increase, the “**Landlord Tax Reimbursement**”).

**5. USE.** The Premises are being leased for the purpose of erecting, installing, operating, maintaining, repairing and replacing radio or communications towers, transmitting and receiving equipment, antennas, dishes, satellite dishes, mounting structures, equipment shelters and buildings, solar energy conversion and electrical power generation system, fencing and other supporting structures and related equipment (collectively, the “**Communications Facilities**”), and to alter, supplement and/or modify same. Tenant may, subject to the foregoing, make any improvements, alterations or modifications to the Premises as are deemed appropriate by Tenant for the permitted use herein. Tenant shall have the right to clear the Premises of any trees, vegetation, or undergrowth which interferes with the use of the Premises for the intended purposes by Tenant and/or its subtenants and licensees, as applicable. Tenant shall have the exclusive right to install and operate the Communications Facilities upon the Premises.

**6. ACCESS AND UTILITIES.** During the Term, Tenant and its guests, agents, employees, customers, invitees, subtenants, licensees and assigns shall have the unrestricted, exclusive right to use, and shall have free and unfettered access to, the Premises seven (7) days a week, twenty-four (24) hours a day. Landlord for itself, its successors and assigns, hereby grants and conveys unto Tenant, its customers, employees, agents, invitees, subtenants, licensees, successors and assigns a non-exclusive easement throughout the Term to a public right of way (a) for ingress and egress, and (b) for the construction, installation, operation, maintenance, repair and replacement of overhead and underground electric and other utility facilities (including fiber, backhaul, wires, poles, guys, cables, conduits and appurtenant equipment), with the right to reconstruct, improve, add to, enlarge, change and remove such facilities, over, across and through any easement for the benefit of and access to the Premises, subject to the terms and conditions herein set forth. Landlord agrees to coordinate, cooperate and assist Tenant with obtaining the required access and utility easements to the Premises from a public right of way up to and including negotiating and obtaining such access and utility rights from any applicable neighbor parcel. If there are utilities already existing on the Premises which serve the Premises, Tenant may utilize such utilities and services. The rights granted to Tenant herein shall also include the right to partially assign its rights hereunder to any public or private utility company or authority to facilitate the uses contemplated herein, and all other rights and privileges reasonably necessary for Tenant’s safe and efficient use and enjoyment of the easements for the purposes described above. Upon Tenant’s request, Landlord shall execute and deliver to Tenant requisite, mutually agreeable, recordable documents evidencing the easements contemplated hereunder within fifteen (15) days of Tenant’s request.

**7. EQUIPMENT, FIXTURES AND REMOVAL.** The Communications Facilities shall at all times be the personal property of Tenant and/or its subtenants and licensees, as applicable. Tenant or its customers, subtenants or licensees shall have the right to erect, install, maintain, repair, replace and operate on the Premises such equipment, structures, fixtures, signs, and personal property as Tenant, its customers, subtenants or licensees may deem necessary or appropriate, and such property, including the equipment, structures, fixtures, signs, and personal property currently on the Premises, shall not be deemed to be part of the Premises, but shall remain the property of Tenant or its customers, subtenants or licensees. Within ninety (90) days after the expiration or earlier termination of this Agreement (the “**Removal Period**”), Tenant, customers, subtenants or licensees shall remove its improvements and personal property and restore the Premises to grade and perform all obligations under this Agreement during the Removal Period, including, without limitation, the payment of Rent at the rate in effect upon the expiration or termination of this Agreement.

**8. ASSIGNMENT AND SUBLEASE.** Tenant may, with prior written notice to Landlord, transfer or assign this Agreement to Tenant's lender, principal, affiliates, subsidiaries, subsidiaries of its principal or to any entity which acquires all of or substantially all of Tenant's assets or ownership interests by reasons of merger, acquisition or other business reorganization (a "**Permitted Assignment**"). As to transfers or assignments which do not constitute a Permitted Assignment, Tenant is required to obtain Landlord's written consent prior to effecting such transfer or assignment, which consent shall not be unreasonably withheld, conditioned or delayed. Upon such assignment, including a Permitted Assignment, Tenant will be relieved and released of all obligations and liabilities hereunder. Tenant shall have the exclusive right to sublease or grant licenses without Landlord's consent to use all or part of the Premises and/or the Communications Facilities, but no such sublease or license shall relieve or release Tenant from its obligations under this Agreement. Landlord may assign this Agreement only in its entirety and only to any person or entity who or which acquires fee title to the Property, subject to Section 15. Landlord may subdivide the Property without Tenant's prior written consent provided the resulting parcels from such subdivision are required to afford Tenant the protections set forth in Section 14 hereof.

**9. COVENANTS, WARRANTIES AND REPRESENTATIONS.**

(a) Landlord warrants and represents that it is the owner in fee simple of the Property, free and clear of all liens and encumbrances except as to those which may have been disclosed to Tenant in writing prior to the execution hereof, and that it alone has full right to lease the Premises for the Term.

(b) Landlord shall pay promptly, when due, any other amounts or sums due and owing with respect to its ownership and operation of the Property, including, without limitation, judgments, taxes, liens, mortgage payments and other similar encumbrances. If Landlord fails to make any payments required under this Agreement, or breaches any other obligation or covenant under this Agreement, Tenant may (without obligation), after providing ten (10) days written notice to Landlord, make such payment or perform such obligation on behalf of Landlord and offset such payment (including any reasonable attorneys' fees incurred in connection with Tenant performing such obligation) against payments of Rent.

(c) Landlord shall not do or knowingly permit anything that will interfere with or negate any special use permit or approval pertaining to the Premises or cause Tenant's use of the Premises to be in nonconformance with applicable local, state, or federal laws. Landlord shall cooperate with Tenant in any effort by Tenant to obtain certificates, permits, licenses and other approvals that may be required by any governmental authorities. Landlord agrees to execute any necessary applications, consents or other documents as may be reasonably necessary for Tenant to apply for and obtain the Government Approvals required to use and maintain the Premises and the Communications Facilities.

(d) To the best of Landlord's knowledge, Landlord has complied and shall comply with all laws with respect to the Property. No asbestos-containing thermal insulation or products containing PCB, formaldehyde, chlordane, or heptachlor or other hazardous materials have been placed on or in the Property by Landlord or, to the knowledge of Landlord, by any prior owner or user of the Property. There has been no release of or contamination by hazardous materials on the Property by Landlord, or to the knowledge of Landlord, any prior owner or user of the Property.

(e) Tenant shall have access to all utilities required for the operation of Tenant's improvements on the Premises that are existing on the Property.

(f) Landlord, to its knowledge, warrants and represents that there currently exist no licenses, sublicenses, or other agreements, written or oral, granting to any party or parties the right of use or

occupancy of any portion of the Property; there are no outstanding options or rights of first refusal to purchase the Property or any portion thereof or interest therein, or any equity or interest in Landlord if Landlord is an entity; and there are no parties (other than Landlord) in possession of the Property except as to those that may have been disclosed to Tenant in writing prior to the execution hereof.

**10. HOLD OVER TENANCY.** Should Tenant or any assignee, sublessee or licensee of Tenant hold over the Premises or any part thereof after the expiration of this Agreement, such holdover shall constitute and be construed as a tenancy from month-to-month only, but otherwise upon the same terms and conditions.

**11. INDEMNITIES.** To the extent permitted by the laws and Constitution of the State of Texas, each party agrees to indemnify, defend and hold harmless the other party, its parent company or other affiliates, successors, assigns, officers, directors, shareholders, managers, members, agents and employees (collectively, “**Indemnified Persons**”) from and against all claims, actions, judgments, damages, liabilities, losses, expenses and costs (including, without limitation, reasonable attorneys’ fees and court costs) (collectively, “**Losses**”) caused by or arising out of (a) such party’s breach of any of its obligations, covenants, representations or warranties contained herein, or (b) such party’s acts or omissions with regard to this Agreement; provided, however, in no event shall a party indemnify the other party for any such Losses to the extent arising from the gross negligence or willful misconduct of the party seeking indemnification. To the extent permitted by the laws and Constitution of the State of Texas, in the event of an Indemnified Person’s contributory negligence or other fault, the Indemnified Person shall not be indemnified hereunder to the extent that the Indemnified Person’s negligence or other fault caused such Losses. Tenant will indemnify Landlord from and against any mechanic’s liens or liens of contractors and subcontractors engaged by or through Tenant.

**12. WAIVERS.**

(a) To the extent permitted by the laws and Constitution of the State of Texas, Landlord hereby waives any and all lien rights it may have, statutory or otherwise, in and to the Communications Facilities or any portion thereof, regardless of whether or not such is deemed real or personal property under applicable laws.

(b) TO THE EXTENT PERMITTED BY THE LAWS AND CONSTITUTION OF THE STATE OF TEXAS, EACH PARTY HERETO WAIVES ANY AND ALL CLAIMS AGAINST THE OTHER FOR ANY LOSS, COST, DAMAGE, EXPENSE, INJURY OR OTHER LIABILITY WHICH IS IN THE NATURE OF INDIRECT, SPECIAL, INCIDENTAL, PUNITIVE OR CONSEQUENTIAL DAMAGES WHICH ARE SUFFERED OR INCURRED AS THE RESULT OF, ARISE OUT OF, OR ARE IN ANY WAY CONNECTED TO THE PERFORMANCE OF THE OBLIGATIONS UNDER THIS AGREEMENT.

**13. INSURANCE.** Tenant shall insure against property damage and bodily injury arising by reason of occurrences on or about the Premises in the amount of not less than \$1,000,000. The insurance coverage provided for herein may be maintained pursuant to master policies of insurance covering other communication facilities of Tenant and its corporate affiliates. All insurance policies required to be maintained by Tenant hereunder shall be with responsible insurance companies, authorized to do business in the State or Commonwealth where the Premises are located if required by law, and shall provide for cancellation only upon ten (10) days’ prior written notice to Landlord. Tenant shall evidence such insurance

coverage by delivering to Landlord, if requested, a copy of a certificate of insurance of such policies issued by the insurance companies underwriting such risks.

**14. INTERFERENCE.** During the Option Period and the Term, Landlord, its successors and assigns, will not grant any ground lease, license, or easement with respect to the Property (outside of the Premises) and any property adjacent or contiguous to the Property or in the immediate vicinity of the Property that is fee owned by Landlord: (a) for any of the uses contemplated in Section 5 herein; or (b) if such lease, license, or easement would detrimentally impact the Communications Facilities or Tenant's economic opportunities at the Premises, or the use thereof. Landlord shall not cause or permit the construction of communications or broadcast towers or structures, fiber optic backhaul facilities, or satellite facilities on the Property or on any other property of Landlord adjacent or contiguous to or in the immediate vicinity of the Property, except for the Communications Facilities constructed by Tenant. Landlord and Tenant intend by this Agreement for Tenant (and persons deriving rights by, through, or under Tenant) to be the sole parties to market, use, or sublease any portion of the Property for Communications Facilities during the Option Period and the Term. Landlord agrees that this restriction on the use of the Property is commercially reasonable, not an undue burden on Landlord, not injurious to the public interest, and shall be specifically enforceable by Tenant (and persons deriving rights by, through or under Tenant) in a court of competent jurisdiction. The foregoing restriction shall run with the land and be binding on the successors and assigns of Landlord.

**15. RIGHT OF FIRST REFUSAL.** In the event Landlord determines to sell, transfer, license or otherwise convey any interest, whether fee simple interest, easement interest, leasehold, or otherwise, and whether direct or indirect by way of transfer of ownership interests in Landlord if Landlord is an entity, which interest underlies or affects any or all of the Premises (the "**ROFR Property**") to any third party that is a Third Party Competitor (as defined below), Landlord shall offer Tenant a right of first refusal to purchase the Premises (or such larger portion of the Property that encompasses the Premises, if applicable). For purposes herein, a "**Third Party Competitor**" is any person or entity directly or indirectly engaged in the business of owning, acquiring, operating, managing, investing in or leasing communications infrastructure or any person or entity directly or indirectly engaged in the business of owning, acquiring, or investing in real property leases or easements underlying communications infrastructure. In such event, Landlord shall send a written notice to Tenant in accordance with Section 29 below that shall contain an offer to Tenant of a right of first refusal to purchase the ROFR Property, together with a copy of any offer to purchase, or any executed purchase agreement or letter of intent (each, an "**Offer**"), which copy shall include, at a minimum, the purchase price or acquisition price, proposed closing date, and financing terms (collectively, the "**Minimum Terms**"). Within thirty (30) days of receipt of such Offer, Tenant shall provide written notice to Landlord of Tenant's election to purchase the ROFR Property on the same Minimum Terms, provided: (a) the closing date shall be no sooner than sixty (60) days after Tenant's purchase election notice; (b) given Landlord's direct relationship and access to Tenant, Tenant shall not be responsible for payment of any broker fees associated with an exercise of Tenant's rights to acquire the ROFR Property; and, (c) Tenant shall not be required to match any components of the purchase price which are speculative or incalculable at the time of the Offer. In such event, Landlord agrees to sell the ROFR Property to Tenant subject to Tenant's payment of the purchase price and compliance with a purchase and sale agreement to be negotiated in good faith between Landlord and Tenant. If Tenant provides written notice that it does not elect to exercise its right of first refusal to purchase the ROFR Property, or if Tenant does not provide notice of its election within the thirty (30) day period, Tenant shall be deemed to have waived such right of first refusal only with respect to the specific Offer presented (and any subsequent Offers shall again be subject to Tenant's continuing right of first refusal hereunder), and Landlord shall be permitted to consummate the sale of the ROFR Property in accordance with the strict terms of the Offer ("**Permitted Sale**"). If Landlord does not consummate the Permitted Sale within ninety (90) days of the

date of Tenant's waiver of its right of first refusal, including if the Minimum Terms are modified between Landlord and the Third Party Competitor, Landlord shall be required to reissue a New Offer to Tenant.

**16. SECURITY.** The parties recognize and agree that Tenant shall have the right to safeguard and protect its improvements located upon or within the Premises. Consequently, Tenant may elect, at its expense, to construct such enclosures and/or fences as Tenant reasonably determines to be necessary to secure the Communications Facilities. Tenant may also undertake any other appropriate means to restrict access to the Communications Facilities including, without limitation, if applicable, installing security systems, locks and posting signs for security purposes and as may otherwise be required by law.

**17. FORCE MAJEURE.** The time for performance by Landlord or Tenant of any term, provision, or covenant of this Agreement shall be deemed extended by time lost due to delays resulting from acts of God, strikes, civil riots, floods, pandemics, material or labor restrictions by governmental authority, government shutdowns, quarantines, and/or other disease control measures and any other cause not within the control of Landlord or Tenant, as the case may be.

**18. CONDEMNATION; CASUALTY.**

(a) In the event Landlord receives any notice of any condemnation proceedings, or other proceedings in the nature of eminent domain related to the Property or the Premises, it will forthwith send a copy of such notice to Tenant. If all or any part of the Premises is taken by eminent domain, Tenant may, upon written notice to Landlord, elect to terminate this Agreement, whereupon neither party shall have any further liability or obligation hereunder. Notwithstanding any provision of this Agreement to the contrary, in the event of condemnation of all or any part of the Premises, Landlord and Tenant shall be entitled to separate awards with respect to the Premises, in the amount determined by the court conducting such condemnation proceedings based upon Landlord's and Tenant's respective interests in the Premises. If a separate condemnation award is not determined by such court, Landlord shall permit Tenant to participate in the allocation and distribution of the award. In no event shall the condemnation award to Landlord exceed the unimproved value of the Premises, without taking into account the improvements located thereon.

(b) In case of damage to the Premises or the Communications Facilities by fire or other casualty, Landlord shall, at its expense, cause any damage to the Property (excluding the Communications Facilities) to be repaired to a condition as nearly as practicable to that existing prior to the damage, with reasonable speed and diligence, subject to delays which may arise by reason of adjustment of loss under insurance policies, governmental regulations, and for delays beyond the control of Landlord, including a force majeure. Landlord shall coordinate with Tenant as to the completion of Landlord's work to restore the Property so as not to adversely impact Tenant's use of the Premises and the Communications Facilities. Landlord shall not be liable for any inconvenience or annoyance to Tenant, or injury to Tenant's business or for any consequential damages resulting in any way from such damage or the repair thereof, except to the extent and for the time that the Communications Facilities or the Premises are thereby rendered unusable for Tenant's intended purpose the Rent shall proportionately abate. In the event the damage shall be so extensive that Tenant shall decide, in its sole discretion, not to repair or rebuild the Communications Facilities, or if the casualty shall not be of a type insured against under standard fire policies with extended type coverage, or if the holder of any mortgage, deed of trust or similar security interest covering the Communications Facilities shall not permit the application of adequate insurance proceeds for repair or restoration, this Agreement shall, at the sole option of Tenant, exercisable by written notice to Landlord, be terminated as of the date of such casualty, and the obligation to pay Rent (taking into account any abatement as aforesaid) shall cease as of the termination date and Tenant shall thereupon promptly vacate the Premises.

**19. DEFAULT.** The failure of Tenant or Landlord to perform any of the covenants of this Agreement shall constitute a default. The non-defaulting party shall give the other written notice of such default, and the defaulting party shall cure such default within thirty (30) days after receipt of such notice. In the event any such default cannot reasonably be cured within such thirty (30) day period, if the defaulting party shall proceed promptly after the receipt of such notice to cure such default, and shall pursue curing such default with due diligence, the time for curing shall be extended for such period of time as may be necessary to complete such curing, however, in no event shall this extension of time be in excess of sixty (60) days, unless agreed upon by the non-defaulting party.

**20. REMEDIES.** Should the defaulting party fail to cure a default under this Agreement, the other party shall have all remedies available either at law or in equity, and the right to terminate this Agreement. In the event Landlord elects to terminate this Agreement due to a default by Tenant (which remains uncured by Lender), Landlord shall continue to honor all sublease and license commitments made by Tenant through the expiration of the term of any such commitment and shall be entitled to collect and retain the rents or license fees associated with such subleases or license commitments, it being intended hereby that each such commitment shall survive the early termination of this Agreement.

**21. ATTORNEYS' FEES.** If there is any legal proceeding between Landlord and Tenant arising from or based on this Agreement, the parties shall bear their respective attorneys' fees and court costs incurred as a result of such suit or action.

**22. [INTENTIONALLY DELETED]**

**23. PRIOR AGREEMENTS.** The parties hereby covenant, recognize and agree that the terms and provisions of this Agreement shall constitute the sole embodiment of the arrangement between the parties with regard to the Premises, and that all other written or unwritten agreements, contracts, or leases by and between the parties with regard to the Premises are hereby terminated, superseded and replaced by the terms hereof.

**24. SUBORDINATION, NON-DISTURBANCE AND ATTORNMEN.** In the event the Property is encumbered by a mortgage or deed of trust or other security instrument of any kind (a "**Landlord Mortgage**"), Landlord, within fifteen (15) days following Tenant's request or immediately prior to the creation of any encumbrance created after the date this Agreement is fully executed, will obtain from the holder of each such Landlord Mortgage a fully-executed subordination, non-disturbance and attornment agreement (an "**SNDA**") in recordable form, which shall be prepared or approved by Tenant. The holder of every such Landlord Mortgage shall, in the SNDA, agree that in the event of a foreclosure, or conveyance in lieu of foreclosure of Landlord's interest in the Premises, such Landlord Mortgage holder shall recognize and confirm the validity and existence of this Agreement, not disturb the tenancy of Tenant (and its customers, subtenants, and licensees) and Tenant (and its customers, subtenants, and licensees) shall have the right to continue its use and occupancy of the Premises in accordance with the provisions of this Agreement, provided Tenant is not in default of this Agreement beyond applicable notice and cure periods.

**25. LENDER'S RIGHTS.**

(a) Landlord agrees to recognize the subleases and licenses of all subtenants and licensees and will permit each of them to remain in occupancy of its premises notwithstanding any default hereunder by Tenant so long as each such respective subtenant or licensee is not in default under the lease/license covering its premises. Landlord agrees to execute such documents as any such subtenant and/or licensee

might reasonably require, including customary subordination, non-disturbance and attornment agreements and/or Landlord recognition agreements, to further memorialize the foregoing, and further agrees to use Landlord's best efforts to also cause its lenders to similarly acknowledge, in writing, subtenant's and licensee's right to continue to occupy its premises as provided above.

(b) Tenant shall have the right from time to time to mortgage or otherwise encumber Tenant's interest in this Agreement, the Communications Facilities and/or leasehold estate in the Premises (a "**Tenant Mortgage**") and Landlord consents to the granting by Tenant of a lien and security interest in Tenant's interest in this Agreement and/or leasehold estate of the Premises and all of Tenant's personal property and fixtures attached to the real property described herein, and furthermore consents to the exercise by any such lender of Tenant ("**Lender**") of its rights of foreclosure with respect to its lien and security interest. Landlord agrees to recognize Lender as Tenant hereunder upon any such exercise by Lender of its rights of foreclosure. The term "**Lender**" as used in this Agreement shall mean the lender identified in Section 29 hereof and its successors, assigns, designees or nominees.

(c) Landlord hereby agrees to give Lender written notice of any breach or default of Tenant of the terms of this Agreement within fifteen (15) days after the occurrence thereof at the address set forth in Section 29. Landlord further agrees that no default under this Agreement by Tenant shall be deemed to have occurred unless such notice to Lender is also given and that, in the event of any such breach or default under the terms of this Agreement, Lender shall have the right, to the same extent, for the same period and with the same effect, as Tenant, plus an additional ninety (90) days after any applicable grace period to cure or correct any such default.

(d) Landlord acknowledges that nothing contained herein shall be deemed or construed to obligate Lender to take any action hereunder, or to perform or discharge any obligation, duty or liability of Tenant under this Agreement. Lender shall not become liable under the provisions of this Agreement or any lease executed pursuant to Section 26 hereof unless and until such time as it becomes, and then only for as long as it remains, the owner of the leasehold estate created hereby or thereby.

(e) This Agreement shall not be amended or modified without the consent of Lender. In the event that Lender shall become the owner of such leasehold estate, Lender shall not be bound by any modification or amendment of this Agreement made subsequent to the date of a Tenant Mortgage unless Lender shall have consented to such modification or amendment at the time it was made.

## **26. RIGHT TO NEW LEASE.**

(a) In the case of termination of this Agreement for any reason, or in the event this Agreement is rejected or disaffirmed pursuant to any bankruptcy, insolvency or other law affecting creditor's rights, Landlord shall give prompt notice thereof to Lender at the address set forth in Section 29 or as may be provided to Landlord by Tenant following the Commencement Date. Thereafter, Landlord, upon written request of Lender, and within thirty (30) days after the receipt of such request, shall promptly execute and deliver a new lease of the Premises and assignment of all subleases and licenses to Lender or its designee or nominee, for the remainder of the Term upon all the covenants, conditions, limitations and agreements contained herein (including, without limitation, options to extend the Term) except for such provisions which must be modified to reflect such termination, rejection or disaffirmance and the passage of time, provided that Lender (i) shall pay to Landlord, simultaneously with the delivery of such new lease, all unpaid rent due under this Agreement up to and including the date of the commencement of the term of such new lease and all reasonable expenses, including, without limitation, reasonable attorneys' fees and disbursements and court costs, incurred by Landlord in connection with the default by Tenant, the

termination of this Agreement and the preparation of the new lease, and (ii) shall cure all defaults existing under this Agreement which are susceptible to being cured by Lender promptly and with due diligence after the delivery of such new lease. Notwithstanding anything to the contrary contained herein, provided Lender shall have otherwise complied with the provisions of this Section, Lender shall have no obligation to cure any defaults which are not susceptible to being cured by Lender (for example, the bankruptcy of Tenant).

(b) For so long as Lender shall have the right to enter into a new lease with Landlord pursuant to this Section, Landlord shall not enter into a new lease of the Premises with any person or entity other than Lender, without the prior written consent of Lender.

## **27. ADDITIONAL PROVISIONS.**

(a) The parties hereto agree that (i) Tenant is in possession of the Premises notwithstanding the fact that Tenant has subleased or licensed, or may in the future sublease or license, certain of the improvements thereon or portions of the Premises to third parties, and (ii) the requirements of Section 365(h) of Title 11 of the United States Code (the Bankruptcy Code) with respect to Tenant's possession of the leasehold under this Agreement are satisfied. Accordingly, the right of Tenant to remain in possession of the leasehold under this Agreement shall continue notwithstanding any rejection of this Agreement in any bankruptcy proceeding involving Landlord, or any other actions by any party in such a proceeding. This provision, while included in this Agreement, has been separately negotiated and shall constitute a separate contract between the parties as well as a part of this Agreement. The provisions of this Section are for the benefit of Tenant and its assigns, including, without limitation, Lender. The parties hereto also agree that Lender is a party in interest and shall have the right to appear as a party in any proceeding brought under any bankruptcy law or under any other law which may affect this Agreement.

(b) The provisions of Section 25 and Section 26 hereof shall survive the termination, rejection or disaffirmance of this Agreement and shall continue in full force and effect thereafter to the same extent as if such Sections were a separate and independent contract made by Landlord, Tenant and Lender and, from the effective date of such termination, rejection or disaffirmance of this Agreement to the date of execution and delivery of such new lease, Lender may use and enjoy the leasehold estate created by this Agreement without hindrance by Landlord. The aforesaid agreement of Landlord to enter into a new lease with Lender shall be deemed a separate agreement between Landlord and Lender, separate and apart from this Agreement as well as a part of this Agreement, and shall be unaffected by the rejection of this Agreement in any bankruptcy proceeding by any party.

(c) Landlord shall have no right, and expressly waives any right arising under applicable law, in and to the rentals or other fees payable to Tenant, if any, under any sublease or license of the Premises by Tenant, which rentals or fees may be assigned by Tenant to Lender.

(d) If a Tenant Mortgage is in effect, this Agreement shall not be modified or amended by the parties hereto, or terminated or surrendered by Tenant, nor shall Landlord accept any such termination or surrender of this Agreement by Tenant, without the prior written consent of Lender.

(e) The provisions of Section 25 and Section 26 hereof are for the benefit of Lender and may be relied upon and shall be enforceable by Lender as if Lender were a party to this Agreement.

(f) Landlord shall, within ten (10) days of the request of Tenant or any Lender or prospective Lender, provide an estoppel certificate as to any matters reasonably requested by Tenant or Lender.

(g) The right to extend or renew this Agreement and any right of first refusal to purchase the Premises may be exercisable by the holder of a Tenant Mortgage and, before the expiration of any periods to exercise such a right, Landlord must provide to Lender at least thirty (30) days prior written notice before the expiration of the right to so extend or renew in order to extinguish Lender's right to so extend, renew or purchase.

(h) Under no circumstances shall the fee estate of Landlord and the leasehold estate created hereby merge, even though owned by the same party, without the written consent of the holder of a Tenant Mortgage.

**28. QUIET ENJOYMENT.** So long as Tenant is not in default under this Agreement beyond the applicable notice and cure period, Landlord covenants and agrees that Tenant shall peaceably and quietly hold and enjoy the Premises throughout the Term, without any hindrance, molestation or ejection by Landlord, its successors or assigns or by those claiming by, through or under them.

**29. NOTICES.** All notices, requests, claims, demands, and other communications hereunder shall be in writing and may be hand delivered (provided the deliverer provides proof of delivery) or sent by nationally established overnight courier that provides proof of delivery, or certified or registered mail (postage prepaid, return receipt requested). Notice shall be deemed received on the date of delivery as demonstrated by the receipt of delivery. Notices shall be delivered to a party at the party's respective address below, or to such other address that a party below may provide from time to time:

**If to Landlord:**

Mansfield Independent School  
District  
605 East Broad Street  
Mansfield, Texas 76063

**If to Tenant:**

VB BTS II, LLC  
750 Park of Commerce Drive,  
Suite 200  
Boca Raton, Florida 33487  
Ref: US-TX-6074  
Attn: VP Asset Management

**If to Lender:**

Barclays Bank PLC,  
as Administrative Agent  
745 Seventh Avenue, 5th Floor  
New York, NY 10019  
Attn: David Hufnagel

With a copy to: General Counsel

**30. MISCELLANEOUS.**

(a) Each party hereto warrants and represents that it has the necessary power and authority to enter into and perform its respective obligations under this Agreement.

(b) If any term of this Agreement is found to be void or invalid, such invalidity shall not affect the remaining terms of this Agreement, which shall continue in full force and effect.

(c) All attached exhibits are hereby incorporated by this reference as if fully set forth herein.

(d) Failure of a party to insist on strict performance of any of the conditions or provisions of this Agreement, or failure to exercise any of a party's rights hereunder, shall not waive such rights.

(e) This Agreement shall be governed by and construed in accordance with the laws of the State or Commonwealth in which the Premises are located.

(f) This Agreement constitutes the entire agreement and understanding of the parties and supersedes all offers, negotiations, other leases and/or agreements with regard to the Premises. There are no representations or understandings of any kind not set forth herein. Any amendment to this Agreement must be in writing and executed by both parties.

(g) This Agreement shall be binding upon and shall inure to the benefit of the parties hereto and their respective heirs, legal representatives, successors and assigns.

(h) A short-form Memorandum of Option to Lease (and a short-form Memorandum of Lease in the event Tenant exercises its option to lease the Premises) may be recorded at Landlord's or Tenant's option in the form as depicted in **Exhibit 3** and **Exhibit 4**, respectively, attached hereto. In addition, Tenant's subtenants and licensees shall have the right to record a memorandum of its sublease or license with Tenant.

(i) Landlord shall keep the terms of this Agreement confidential and shall not disclose any terms contained within this Agreement to any third party other than such terms as are set forth in the Memorandum of Option to Lease or Memorandum of Lease, unless otherwise required by law.

**SIGNATURES BEGIN ON NEXT PAGE**

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the Effective Date (date last signed by a party hereto).

<p><b>WITNESSES:</b></p>  <p>_____</p> <p>Name: _____</p>  <p>_____</p> <p>Name: _____</p>	<p><b>LANDLORD:</b></p> <p>Mansfield Independent School District A(n) Texas municipality</p>  <p>By: _____</p> <p>Name: _____</p> <p>Title: _____</p> <p>Date: _____</p>
--	--

This instrument was acknowledged before me on \_\_\_\_\_, 20\_\_\_\_\_ by \_\_\_\_\_ (name of signatory), \_\_\_\_\_ (title of signatory) of Mansfield Independent School District, a(n) Texas municipality, on behalf of the company.

\_\_\_\_\_  
Notary Public

Print Name: \_\_\_\_\_

My Commission Expires: \_\_\_\_\_

(Tenant signature page to Option and Lease Agreement)

<b>WITNESSES:</b>  _____ Name: _____  _____ Name: _____	<b>TENANT:</b> VB BTS II, LLC a Delaware limited liability company  By: _____ Name: _____ Title: _____ Date: _____
---	---

STATE OF FLORIDA

COUNTY OF PALM BEACH

This instrument was acknowledged before me on \_\_\_\_\_, 20\_\_\_\_ by \_\_\_\_\_  
\_\_\_\_\_ (name of signatory), \_\_\_\_\_ (title  
of signatory) of VB BTS II, LLC, a Delaware limited liability company, on behalf of the company.

\_\_\_\_\_  
Notary Public

Print Name: \_\_\_\_\_

My Commission Expires: \_\_\_\_\_

**EXHIBIT 1**

Legal Description of the Property (Parent Parcel)

(may be updated by Tenant upon receipt of final legal description from title)

## **EXHIBIT 2**

### Premises

(below may be replaced with a final survey and legal description of the Premises)

**EXHIBIT 3**

Memorandum of Option to Lease

(Attached)

**Upon Recording Return to:**

VB BTS II, LLC  
750 Park of Commerce Drive, Suite 200  
Boca Raton, Florida 33487  
Attn: Daniel Marinberg

Site Name: DA03729  
Site Number: US-TX-6074  
Commitment #: \_\_\_\_\_

**MEMORANDUM OF OPTION TO LEASE**

This Memorandum of Option to Lease (this "**Memorandum**") evidences an Option and Lease Agreement (the "**Agreement**") between **Mansfield Independent School District**, a(n) municipality, ("**Landlord**"), whose address is 605 East Broad Street, Mansfield, Texas 76063, and VB BTS II, LLC, a Delaware limited liability company ("**Tenant**"), whose address is 750 Park of Commerce Drive, Suite 200, Boca Raton, Florida 33487. ("**Tenant**"), dated \_\_\_\_\_, 20\_\_\_\_ (the "**Effective Date**"), for a portion (the "**Premises**") of the real property (the "**Property**") described in **Exhibit A** attached hereto.

Pursuant to the Agreement, Landlord has granted Tenant an exclusive option to lease the Premises (the "**Option**").

Landlord ratifies, restates and confirms the Agreement and, upon exercise of the Option, shall lease to Tenant the Premises, subject to the terms and conditions of the Agreement. The Agreement provides for the lease by Landlord to Tenant of the Premises for an initial term of 5 years with 9 renewal option(s) of an additional 5 years each, and further provides:

1. Landlord may assign the Agreement only in its entirety and only to a purchaser of the fee interest of the Property;
2. Under certain circumstances, Tenant has a right of first refusal to acquire the Premises or the Property from Landlord;
3. Landlord may not subdivide the Property without Tenant's prior written consent; and
4. The Agreement restricts Landlord's ability to utilize, or allow the utilization of the Property or real property owned by Landlord which is adjacent or contiguous to the Property for the construction, operation and/or maintenance of the Communications Facilities (as defined in the Agreement).

This Memorandum is not intended to amend or modify, and shall not be deemed or construed as amending or modifying, any of the terms, conditions or provisions of the Agreement. In the event of a conflict between the provisions of this Memorandum and the provisions of the Agreement, the provisions of the Agreement shall control. The Agreement shall be binding upon and inure to the benefit of Landlord and Tenant and shall inure to the benefit of their respective heirs, successors, and assigns, subject to the provisions of the Agreement.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK, SIGNATURES  
BEGIN ON NEXT PAGE

IN WITNESS WHEREOF, the parties hereto have executed this MEMORANDUM OF OPTION TO LEASE effective as of the date last signed by a party hereto.

<b>WITNESSES:</b>    _____ Name: _____   _____ Name: _____	<b>LANDLORD:</b>  Mansfield Independent School District A(n) Texas municipality  By: _____  Name: _____  Title: _____  Date: _____
---	---

This instrument was acknowledged before me on \_\_\_\_\_, 20\_\_\_\_\_ by \_\_\_\_\_ (name of signatory), \_\_\_\_\_ (title of signatory) of Mansfield Independent School District, a(n) Texas municipality, on behalf of the company.

\_\_\_\_\_  
Notary Public

Print Name: \_\_\_\_\_

My Commission Expires: \_\_\_\_\_



**EXHIBIT A**  
(TO MEMORANDUM OF OPTION TO LEASE)

The Property  
(may be updated by Tenant upon receipt of final legal description from title)

Access and utilities serving the Premises (as defined in the Agreement) includes all easements of record as well as that portion of the Property designated by Landlord and Tenant for Tenant (and Tenant's guests, agents, customers, subtenants, licensees and assigns) ingress, egress, and utility purposes to and from a public right-of-way.

**EXHIBIT 4**

Memorandum of Lease

(Attached)

**Upon Recording Return to:**

VB BTS II, LLC  
750 Park of Commerce Drive, Suite 200  
Boca Raton, Florida 33487  
Attn: Daniel Marinberg

Site Name: DA03729  
Site Number: US-TX-6074  
Commitment #: \_\_\_\_\_

**MEMORANDUM OF LEASE**

This Memorandum of Lease (this "**Memorandum**") evidences a Lease Agreement (the "**Lease**") between **Mansfield Independent School District**, a(n) municipality, ("**Landlord**"), whose address is 605 East Broad Street, Mansfield, Texas 76063, and VB BTS II, LLC, a Delaware limited liability company ("**Tenant**"), whose address is 750 Park of Commerce Drive, Suite 200, Boca Raton, Florida 33487. ("**Tenant**"), dated the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_ (the "**Effective Date**"), for a portion (the "**Premises**") of the real property (the "**Property**") described in Exhibit A attached hereto.

Landlord hereby ratifies, restates and confirms the Lease and leases to Tenant the Premises, subject to the terms and conditions of the Lease. The Commencement Date of the Lease is \_\_\_\_\_. The Lease provides for the lease by Landlord to Tenant of the Premises for an initial term of 5 years with 9 renewal option(s) of an additional { 5 years each, and further provides:

1. Landlord will attorn to any mortgagee of Tenant, subordinate any Landlord's lien to the Lease and to liens of Tenant's mortgagees, and not disturb the tenancy of Tenant;
2. The Lease restricts Landlord's ability to utilize, or allow the utilization of the Property or real property owned by Landlord which is adjacent or contiguous to the Property for the construction, operation and/or maintenance of Communications Facilities (as defined in the Lease);
3. Tenant (and persons deriving rights by, through, or under Tenant) are the sole parties to market, use, or sublease any portion of the Property for Communications Facilities during the term of the Lease (such restriction shall run with the land and be binding on the successors and assigns of Landlord);
4. The Premises may be used exclusively by Tenant for all legal purposes, including, without limitation, erecting, installing, operating and maintaining Communications Facilities;
5. Tenant is entitled to sublease and/or license the Premises, including any Communications Facilities located thereon;
6. Under certain circumstances, Tenant has a right of first refusal to acquire the Premises from Landlord;
7. Landlord may assign the Lease only in its entirety and only to a purchaser of the fee interest of the Property; and

8. Landlord may not subdivide the Property without Tenant's prior written consent.

This Memorandum is not intended to amend or modify, and shall not be deemed or construed as amending or modifying, any of the terms, conditions or provisions of the Lease. In the event of a conflict between the provisions of this Memorandum and the provisions of the Lease, the provisions of the Lease shall control. The Lease shall be binding upon and inure to the benefit of Landlord and Tenant and shall inure to the benefit of their respective heirs, successors, and assigns, subject to the provisions of the Lease.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK, SIGNATURES  
BEGIN ON NEXT PAGE



**(Tenant's Signature Page to Memorandum of Lease)**

<b>WITNESSES:</b>  _____ Name: _____  _____ Name: _____	<b>TENANT:</b> VB BTS II, LLC a Delaware limited liability company  By: _____ Name: _____ Title: _____ Date: _____
---	---

STATE OF FLORIDA

COUNTY OF PALM BEACH

This instrument was acknowledged before me on \_\_\_\_\_, 20\_\_\_\_ by \_\_\_\_  
\_\_\_\_\_ (name of signatory), \_\_\_\_\_ (title  
of signatory) of VB BTS II, LLC, a Delaware limited liability company, on behalf of the company.

\_\_\_\_\_  
Notary Public

Print Name: \_\_\_\_\_

My Commission Expires: \_\_\_\_\_

**EXHIBIT A**  
(TO MEMORANDUM OF LEASE)

The Property

(may be updated by Tenant upon receipt of final legal description from title)

Access and utilities serving the Premises (as defined in the Lease) includes all easements of record as well as that portion of the Property designated by Landlord and Tenant for Tenant (and Tenant's guests, agents, customers, subtenants, licensees and assigns) ingress, egress, and utility purposes to and from a public right-of-way.

Said interest being over land more particularly described by the following description:

Insert metes and bounds description of area



**Board of School Trustees  
Mansfield Independent School District**

TITLE: SHAC Committee

DATE: September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

Title 2, Chapter 28.0004 of the Texas Education Code: Local School Health Advisory Council (SHAC) and Health Education Instruction

(a) The board of trustees of each school district shall establish a local health advisory council to assist the district in ensuring that local community values are reflected in the district's health education instruction.

(b) A school district must consider the recommendation of the local school health advisory council before changing the district's health education curriculum

**CONSIDERATION:**

The Student Health Advisory Council recommended committee for 2023-2024 is presented to the MISD Board of Trustees for consideration.

**RECOMMENDATION:**

Approve the MISD School Health Advisory Council (SHAC) committee as presented.

**RECOMMENDED MOTION:**

“Move to adopt the MISD School Health Advisory Council committee for the 2023-2024 school year as presented.”

**School Health Advisory Council Member list for Approval**

John	Blevins	Lake Ridge
Latese	Coleman	Lake Ridge
Ana	Horn	LakeRidge
Jonathan	Miller	Lakeridge
Jennifer	Patterson Gregory	Legacy
Jandel	Crutchfield	Legacy
Brad	Bynum	Legacy
Maureen	Ibe	Legacy
Windsor	Giblin	MHS
Tara	Harris	MHS
Bianca	Downs	MHS
Ranjit	Dr. Dhalaria	MHS
Maurine	Gensheer	District Employee
Brandy	Marbles Powell	Summit
Holly	Harris	Summit
Natosha	Williams	Summit
Clinton	Pinkney	Summit
Vanessa	James	Timberview
Laurinda	Famina	Timberview
Elizabeth	Rodriguez	Timberview
Alexis	Cappelletti	Timberview
Margaret	Couldron	District Employee



**Board of School Trustees  
Mansfield Independent  
School District**

TITLE: Consideration and Approval  
of September Book Order

DATE: September 26, 2023

---

---

**ACTION**

---

---

**BACKGROUND:**

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

**RECOMMENDATION:**

The Superintendent recommends the approval of the September book order.

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
13 and 3/4 (Friendship List, Book 4)	Greenwald	Lisa	Elementary
156-Story Treehouse (Treehouse Adventures Series)	Griffiths	Andy	Elementary
21st Century Skills Library: Career Clues for Kids Series	Reeves	Diane	Elementary
50 things you should know about (Series)	Parker	Philip	Intermediate
50 things you should know about inventions	Gifford	Clive	Elementary
A day in the sun	Ejaita	Diana	Elementary
A gift of feathers	Schept	Ken	Elementary
A land of books : dreams of young Mexihcah word painter	Tonatiuh	Dunca	Elementary
A Little Like Waking	Rex	Adam	Middle
A Parliament of Owls	Scillian	Devin	Elementary
A small kindness	McAnulty	Stacy	Elementary
A song called home	Zarr	Sara	Intermediate
A starlet's secret to a sensational afterlife	Kulper	Kendall	High
Abandoned! Towns Without People (4 book series)	Blake	Kevin	Elementary
Abby in Neverland [Whatever After. Special Edition Volume: #3]	Mlynowski	Sarah	Elementary
Abdul's story	Thompkins-Bigelow	Jamilah	Elementary
Abuela, don't forget me	Ogle	Rex	Middle
Accountable: The True Story of a Racist Social Media Account and the Teenagers Whose Lives It Changed	Slater	Dashka	High
Accused : my story of injustice (I, Witness)	Adama	Bah	Intermediate
Adia Kelbara and the Circle of Shamans	Hendrix	Isi	Elementary
Adia Kelbara and the Circle of Shamans (Adia Kelbara and the Circle of Shamans, Book 1)	Hendrix	Isi	Elementary
Adventuregame Comics Book Set (series)	Shiga	Jason	Elementary
Aerobatic aircraft (Xtreme Aircraft) Series	Hamilton	Sue	Elementary
After the Ink Dries	Gustafson	Cassie	High
Agent most wanted : the never-before-told story of the most dangerous spy of World War II	Purnell	Sonia	Intermediate
Alice in Wonderland : the official cookbook : more than 50 topsy-turvy recipes inspired by Alice, the Mad Hatter, and more	Craig	Elena	Intermediate
All About the Sky Series	Hicton	Douglas	Elementary
All Alone with You	Coombs	Amelia Diane	Middle
All the feelings under the sun : how to deal with climate change	Davenport	Leslie	Intermediate
All These Sunken Souls	Moskowitz	Circe	Middle
Along Came a Radioactive Spider Strange Steve Ditko and the Creation of Spider-Man	Eriksen	Annie Hunter	Elementary
Always isn't forever	Cervantes	JC	Middle

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Amelia Earhart and the flying chariot [Time twisters]	Sheinkin	Steve	Elementary
American Presidents - Series	Pettiford	Rebecca	Elementary
Amulet. Book three,The cloud searchers (Amulet, Book 3)	Kibuishi	Kazu	Elementary
Amy Wu and the warm welcome	Zhang	Kat	Elementary
An American story	Alexander	Kwame	Elementary
An Impossible Thing to Say	Shahi	Arya	Middle
An improbable season	Eves	Rosalyn	Middle
Anansi and the golden pot	Selasi	Taiye	Elementary
Ander & Santi Were Here	Garza Villa	Jonny	High
ANIMALS ON THE MOVE Series	SCHUETZ	Kari	Elementary
Anne : an adaptation of Anne of Green Gables (sort of)	Gros	Kathleen	Elementary
Apple Black Series	Oguguo	Odunze	Middle
Arborama : the marvelous world of trees	Voisard	Lisa	Elementary
Area 51 Files	Buxbaum	Julie	Elementary
Aru Shah and the nectar of immortality	Chokshi	Roshani	Elementary
Attack of the 50-foot Fluffy	Boldt	Mike	Elementary
Aviva vs. the Dybbuk	Lowe	Mari	Elementary
Ay, Mija! : my bilingual summer in Mexico	Suggs	Christine	Middle
Baby-Sitters Club -Claudia and the Bad Joke - The Graphic Novels	Martin	Ann	Elementary
Baby-Sitters Club Graphic Novel Series	Martin	Ann	Elementary
Baby-Sitters Club Series	Martin	Ann	Elementary
Baby-Sitters Little Sister Book Series	Martin	Ann	Elementary
Bad cat!	O'Byrne	Nicola	Elementary
Bad Guys Series	Blabey	Aaron	Elementary
Barbie (Pilot: Brands We Know)	Green	Sara	Elementary
Barely floating	Rivera	Lilliam	Intermediate
Barron's Painless Series	Jones	Darolyn	Intermediate
Batman : child of dreams	Asamiya	Kia	High
Battle Dragons book series	London	Alex	Elementary
Battle Royale: Lethal Warriors Book Series	Loh-Hagan	Virginia	Elementary
Bearcub Books: How Awesome Can You Be?	Berne	Emma	Elementary
Beautiful Series (4 books)	Ahdieh	Renee	High
Behind The Curtain Series	Loh-Hagan	Virginia	Elementary
Better place	Murray	Duane	Intermediate

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Beyond the Battlefield Series	Wells	Allen	Elementary
Biana Torre is afraid of everything	Winans	Justine Pucella	High
Big bangs and black holes : a graphic novel guide to the universe	Herji	Herji	Middle
Big book of baking for kids favorite recipes to make and to share from American girl	Owen	Weldon	Elementary
Big Nate : next stop, superstardom! [Big Nate TV Graphic Novel Series]	Peirce	Lincoln	Elementary
Big Nate TV Series, Book 1	Pierce	Lincoln	Elementary
Big Tree	Selznick	Brian	Elementary
Bizard the Bear Wizard	Krebs	Chrissie	Elementary
Blastoff! Readers Level 1: Symbols Of American Freedom	Chang	Kristen	Elementary
Blastoff! Readers Level 2: American Presidents	Monroe	Alex	Elementary
Bloodlines Series	Mead	Richelle	High
Boa constrictors (Dangerous Snakes)	Hicks	Kelli L.	Elementary
Boo Books ( 24 book set) A scary (but not too scary) series for young readers.	Sazaklis	John	Elementary
Break	Miller	Kayla	Elementary
Bright Idea Books: Aliens Series	Reed	Ellis	Elementary
Broken Crayons Still Color	Nelson	Tommy	Elementary
Bruce Wayne. Not super	Gibbs	Stuart	Elementary
Build It Yourself (Nomad) Series	Van Vleet	Carmella	Elementary
Cage of dreams	Schaeffer	Rebecca	High
Camp Sylvania	Murphy	Julie	Elementary
Candy Land, the official cookbook : more than 50 recipes for delicious treats, decorations, and activities inspired by the beloved board game!	Richardson	Kristy	Elementary
Captain Aquatica's awesome ocean	Cramp	Jess	Elementary
Carry on : poetry by young immigrants	Roge	Roge	Intermediate
Cat + gamer series	Nadatani	Wataru	Middle
Cat Kid Comic Club Series	Pilkey	Dav	Elementary
Cat Ninja Series	Cody	Matthew	Elementary
Cat on the Run in Cat of Death Vol. 1	Blabey	Aaron	Elementary
Cat's Cradle Book Series	Rioux	Jo-Anne	Elementary
Change the game : a graphic novel	Kaeperick	Colin	Middle
Charlotte Bronte before Jane Eyre	Fawkes	Glynnis	Intermediate
Cheer up! Love and pompoms	Frasier	Crystal	Middle
Chess strategy for kids	Engqvist	Thomas	Elementary
Children of the black glass (Children of the Black Glass, Book 1)	Peckham	Tony	Intermediate

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
ChupaCarter (3 Book Series)	Lopez	George	Elementary
City of Nightmares	Schaeffer	Rebecca	High
Clementine and Danny Save the World (and each other)	Blackburne	Livia	Middle
Club Kick Out!: Series	Mided	Steph	Elementary
Confessions of Georgia Nicolson Series	Rennison	Louise	Middle
Construction site : road crew, coming through!	Rinker	Sherri Duskey	Elementary
Cookies for Santa	Imperial	Pia	Elementary
Cool Bean Presents: As good as it gets	John	Jory	Elementary
COOL CASTLES AND PALACES	Bennington	Clara	Elementary
Cool Cats Series	Rathburn	Betsy	Elementary
Corpse and Crown	Kwitney	Alisa	Middle
Courage : my story of persecution (I, Witness)	Jan	Freshta Tori	Intermediate
Courting History - 7 book series	Small	Cathleen	Intermediate
Cultured donuts : take a bite out of art history	Tyler	Chloe	Elementary
Curlfriends Book Series	Miller	Sharee	Elementary
Dangerous...or Not? Book Series: Bats and other mammals	Santos	Tracie	Elementary
Dark Tide	Rodman	Sean	Middle
Darth Vader Star Wars Series	Brown	Jeffrey	Elementary
Deadly Diseases (Core Library) Series	LaPierre	Yvette	Elementary
Dear Unicorn	Funk	Josh	Elementary
Death & Sparkles and the Sacred Golden Cupcake (Death & Sparkles, Book 2)	Justus	Rob	Elementary
Deathcaster	Chima	Cinda	Middle
Deserter	Ito	Junji	High
Devil is a Part-Timer set	Wagahara	Satoshi	Middle
Devouring Wolf Series	Parker	Natalie	Intermediate
Dinosaurs without bones: dinosaur lives revealed by their trace fossils	martin	anthony	Middle
DK Super Readers Non-Fiction Series, Levels 1-4	Lock	Deborah	Elementary
Doodles from the Boogie Down	Rodriguez	Stephanie	Elementary
Dragon Masters Series	West	Tracey	Elementary
Dreamer	Aliu	Akim	Elementary
Drew Leclair Series	Bury	Katryn	Intermediate
Duel	Bagley	Jessixa	Elementary
Dustborn	Bowman	Erin	Middle
Eat Your Heart Out	deVos	Kelly	Middle

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Eight nights of flirting	Reynolds	Hannah	Middle
Ellie's lovely idea (Critter Club book 6)	Barkley	Callie	Elementary
Ember and the island of lost creatures	Pamment	Jason	Elementary
Energy Evolutions Book Series	Hardyman	Robyn	Intermediate
Enter the body	McCullough	Joy	High
Eres parte de una comunidad escolar (All Our Communities)	Emminizer	Theresa	Elementary
Escape from Mr. Lemoncello's Library: The Graphic Novel Series	Grabenstein	Chris	Elementary
eSports essential guide	Pettman	Kevin	Intermediate
Essential Pets Book Set [6-item set]	Buckey	A. W.	Intermediate
Every dog in the neighborhood	Stead	Philip Christian	Elementary
Every Dreaming Creature	Little	Brown	Elementary
Everywhere with you	Sorosiak	Carlie	Elementary
Fact and Fiction of American History Series	Gagne	Tammy	Elementary
Fadeaway	Vickers	E.B.	Middle
Fake it till you break it	Nguyen	Jenn	Middle
Fall of the School for Good and Evil	Chainani	Soman	Intermediate
Fall of the School for Good and Evil (Rise, Book 2)	Chainani	Soman	Intermediate
Falling out of time	Haddix	Margaret Peterson	Elementary
Family style : memories of an American from Vietnam	Pham	Thien	Middle
Fangirl Series	Rowell	Rainbow	High
Fann club : Batman squad	Benton	Jim	Elementary
Fantastic tales of Nothing Series	Rodriguez	Fanny	Elementary
Felice and the wailing woman (Monstruos)	Lopez	Diana	Elementary
Fence Series	Pacat	C.S.	High
Fernando Tatis Jr. : baseball star (Focus Readers: Biggest Names in Sports-Navigator Level) SERIES	Kortemeier	Todd	Elementary
Ferret (Pets We Love) SERIES	Hamilton	Lynn	Elementary
Fire weather : a true story from a hotter world	Vaillant	John	High
Firegirl	Abbott	Tony	Elementary
First Cat in Space Series	Barnett	Marc	Elementary
Flamecaster	Chima	Cinda	Middle
Floored! Supercars Book Set [High-Low] [6-item set]	Colby	Jennifer	Elementary
Focus Readers-Focus on Media Bias-Voyager Level Book Series	Stratton	Connor	Intermediate
Focus Readers: Focus on Current Events-Voyager Level Series	Chandler	Matt	Intermediate

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Folktales for fearless girls : the stories we were never told	Sayalero	Myriam	Elementary
Food Group Series The Bad Seed The Good Egg The Cool Bean The Couch Potato The Smart Cookie The Sour Grape The Good Egg Presents: The Great Eggscape! The Bad Seed Presents: The Good, the Bad, the Spooky! The Cool Bean Presents: As Cool As It Gets! The Bad Seed Goes to the Library The Good Egg: Talent Show That's What Dinosaurs Do	John	Jory	Elementary
Four Eyes	Ogle	Rex	Elementary
Foxglove	Grace	ADalyn	High
Free Throws, Friendship, and Other Things We Fouled Up	Bishop	Jenn	Intermediate
Freewater	Luqman-Dawson	Amina	Intermediate
Friend or Ufo (Area 51 Files, Book 3)	Buxbaum	Julie	Elementary
Frightmares	Gibson	Eva	Middle
From Here: a memoir	Mufleh	Luma	High
From the tops of the trees	Yang	Kao	Elementary
Fumiko and a Tokyo tragedy: a Great Kanto Earthquake survival story	Griner	Susan	Elementary
Fury of the dragon goddess	Chadda	Sarwat	Intermediate
Futureland Series	Hunter	H.D.	Intermediate
Galaxy: the prettiest star	Axelrod	Jadzia	High
Gallowgate	Alexander	K.R.	Intermediate
Game of Freedom	Tonatiuh	Duncan	Elementary
Gamer girls : 25 women who built the video game industry	Kenney	Mary	Middle
Gaming and Esports Book Set [4-item set]	Duling	Kaitlyn	Elementary
Garvey's choice : the graphic novel	Grimes	Nikki	Elementary
Genius Kid's Guide Series	Garcia	Merriam	Elementary
Get coding with Minecraft (Get Coding!)	Vale	Jenna	Elementary
Ghosts come rising	Perry	Adam	Elementary
Ghoul of Windydown Vale	Burt	Jake	Intermediate
Girl in white	Currie	Lindsay	Elementary
Girls with Sharp Sticks (series)	Young	Suzanne	High
Glitch	Martin	Laura	Elementary
Global	Colfer	Eoin	Elementary
Going Viral (Book 3 of The Potion Diaries)	Alward	Amy	Middle
Good Dog (Chapter book) 6 book series	Higgins	Cam	Elementary
Goosebumps SlappyWorld Series	Stine	RL	Elementary
Grace needs space!	Wilgus	Benjamin	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Graphic Library: Courageous Kids (set of 8)	Gunderson	Jessica	Elementary
Grave mistakes : a Dade family novel	Curran	Kitty	Elementary
Great White Shark	Saxby	Claire	Elementary
Guinness world records 2024	Guinness World Records, Ltd. (2023)	Guinness World Records, Ltd. (2023)	Elementary
Hands-On Geology Series	Wood	Alix	Elementary
Harvest House	Smith	Cynthia	Middle
Hatchet Girls	Wallach	Diana Rodriguez	Middle
Haunt me	Alexander	K. R.	Elementary
Have you seen my invisible dinosaur?	Yoon	Helen	Elementary
Heart of the City Series	Steenz	Steenz	Intermediate
Heartstopper. Series	Oseman	Alice	Middle
Halloween	Lawton	Moss	Intermediate
Her Good Side	Weatherspoon	Rebekah	High
Her radiant curse	Lim	Elizabeth	Middle
Heroes of the water monster	Young	Brian	Intermediate
History of Western art in comics. 1,From prehistory to the Renaissance	Augustub	Marion	Elementary
Holly	King	Stephen	High
Honestly Elliot	McDunn	Gillian	Elementary
House of Marionne	Elle	J	Middle
How do you spell unfair? : MacNolia Cox and the National Spelling Bee	Weatherford	Carole Boston	Elementary
How It Happened! Sneakers: The Cool Stories and Facts Behind Every Pair	Drimmer	Stephanie Warren	Elementary
How the World Worships Series	Bradley	Fleur	Elementary
How to Catch... Series	Walstead	Alice	Elementary
How to help a pumpkin grow	Wolff	Ashley	Elementary
How to vanquish a virus	Cross	Paul	Elementary
How to win at chess : from first moves to checkmate	King	Daniel	Intermediate
How to write a poem	Alexander	Kwame	Elementary
How we Ricochet	Gardner	Faith	High
Human kaboom [Tales from the Multiverse Volume: 2]	Rubin	Adam	Elementary
Hungry Ghost: a collection of poetry about self-harm and self-love	Harvey	Aspen	High
Hunters of the lost city	Wallace	Kali	Intermediate
Hurricane Girls	Holt	Kimberly Willis	Intermediate
I am a feminist : claiming the F-word in turbulent times	Polak	Monique	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
I Can Read Series, PreReader, Level 1, Level 2, Level 3, Level 4)	Harper Collins Publisher, no author listed	Harper Collins Publisher, no author listed	Elementary
I Can Read! Comics Level 1	Fuxe	Steve	Elementary
I could not do otherwise : the remarkable life of Dr. Mary Edwards Walker	Latta	Sara	Middle
I feed her to the beast and the beast is me	Shea	Jamison	High
I Survived graphic novel series	Ball	Georgia	Elementary
I Will Find you Again	Harvey	Aspen	High
I'll tell you no lies	McCrina	Amanda	Middle
I'm still here : loving myself in a world not made for me	Brown	Austin Channing	Elementary
Iggy rules the animal kingdom	Barrows	Annie	Elementary
Illusionary	Cordova	Zoraida	High
Imagine This! Series	Herkert	Barbara	Elementary
Imperfect : a story of body image	Awada	Dounya	Intermediate
Impossible Escape: A True Story of Survival and Heroism in Nazi Europe	Sheinkin	Steve	Middle
In Every Generation	Blake	Kendare	Middle
In harm's way : the sinking of the USS Indianapolis and the story of its survivors	Tougas	Michael	Intermediate
In Nightfall	Young	Suzanne	Middle
In the lives of puppets	Klune	TJ	High
Infested : an MTV fear novel (Fear, Book 1)	Colon	Angel Luis	Middle
Interpreting data about the thirteen colonies (Project Learning Through American History) 6 book series	Machajewski	Sarah	Intermediate
Into the bright open: a Secret garden remix	Dimaline	Cherie	Middle
Investigating Body Systems Series	Hyde	Natalie	Intermediate
Isles of the gods	Kaufman	Aime	Middle
It Happened to Me (Cheriton) Series	Eason	Sarah	Intermediate
It's Diwali!	Sehgal	Surishtha	Elementary
It's Not Bragging If It's True: How to Be Awesome at Life	Avant-garde	Zaila	Elementary
Itty Bitty	Bell	Cece	Elementary
Jake Maddox Graphic Novel Series	Scharf	Colin	Elementary
Jawbreaker	Wyman	Christina	Elementary
Jump!'s My First Animal Library series	Nelson	Penelope	Elementary
Jungle wildlife (Into The World's Amazing Jungles) 4 book series	Veteere	Lori	Intermediate
Just dance (Whatever After, Book 15)	Mlynowski	Sarah	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Just Don't Fall: A Hilariously True Story of Childhood Cancer and Olympic Greatness	Sundquist	Josh	Elementary
Just what is American food, anyway?	Breach	Jen	Intermediate
Kaguya-Sama Love is War (Graphic Novel Series)	Akasaka	Aka	High
Karen's haircut [Baby-Sitters Little Sister Volume: Book 7]	Martin	Ann M.	Elementary
Keeper of the Lost Cities the Graphic Novel Part 1 (Keeper of the Lost Cities, Book 1)	Messenger	Shannon	Elementary
Keeper of the night series	Baker	Kylie	Middle
Keynan Masters and the Peerless Magic Crew (Keynan Masters, Book 1)	Sanders	Davaun	Elementary
Kick push	Morrison	Frank	Elementary
Kid Confident: Middle Grade Shelf Help Book Set [4-item set]	Guerra	Silvi	Intermediate
Killer underwear invasion! : how to spot fake news, disinformation & lies	Gravel	Elise	Elementary
Kin Rooted in Hope	Weatherford	Carole Boston	Intermediate
Kingdom of the feared	Maniscalco	Kerri	High
Kiss good night	Hest	Amy	Elementary
Knee Deep	Flood	Joe	Middle
Komi Can't Communicate Book Series	Oda	Tomohito	Middle
Konosuba-SET	akatsuki	natsume	Middle
Lankybox. Epic adventure!	LOPEZ	ALEX	Elementary
Lasagna means I love you	O'Shaughnessy	Kate	Elementary
Last fallen realm [Gifted clans Volume: Book 3]	Kim	Graci	Elementary
Last Kids On Earth And The Monster Dimension [Last kids on Earth Volume: 9]	Brallier	Max	Elementary
Laugh-out-loud : the 1,001 funniest LOL jokes of all time (Laugh-Out-Loud Jokes For Kids) SERIES	Elliott	Rob	Elementary
Laws and the judicial system (American Democracy In Action) 6 book series	Small	Cathleen	Intermediate
Leading the way : women in power	Howell	Janet	Intermediate
Learning to be wild : how animals achieve peace, create beauty, and raise families	Safina	Carl	Intermediate
Left brain vs. right brain (What Goes On Inside Your Brain?) 6 book series	Bow	James	Elementary
Lerner Sports: All-Star Smackdown	Greenberg	Keith Elliot	Elementary
Lessons in science safety with Max Axiom, super scientist : an augmented reading science experience (Graphic Library: Graphic Science 4D) 24 book series	Lemke	Donald	Elementary
Liar's Beach	Contugno	Katie	Middle
Lights (Sheets, Book 3)	Thummler	Brenna	Intermediate
Listen : how Evelyn Glennie, a deaf girl, changed percussion	Stocker	Shannon	Elementary
Live your best lie	Weaver	Jessie	Middle
Living Remedy: A memoir	Chung	Nicole	High

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Lock the Doors	Ralph	Vincent	Middle
Look and Find Book Set [8-item set]	PI Kids, an imprint of Phoenix International Publications, Inc.	PI Kids, an imprint of Phoenix International Publications, Inc.	Elementary
Look on the Bright Side	Williams	Lily	Intermediate
Lose You to Find Me	Brown	Erik J	Middle
Lost legends of Nothing	Green	Alejandra	Elementary
LOTUS BLOOM AND THE AFRO REVOLUTION	WINSTON,	SHERRI	Intermediate
Loud Lula	Duffield	Katy	Elementary
Love Bomb	McLachlan	Jenny	Middle
Love in Focus Book Series	Nogiri	Yoko	Middle
Love Report Series	Beka	Beka	Intermediate
Loveboat Forever	Hing Wen	Abigail	High
Lumara	Landers	Melissa	Middle
Lying in the Deep	Urban	Diana	High
Mabuhay!	Sterling	Zachary	Elementary
Magic Treehouse Graphic Novel Series	Laird	Jenny	Elementary
Malcolm Kid and the Perfect Song	Paramore	Austin	High
Manhattan : mapping the story of an island	Thermes	Jennifer	Elementary
Maribel versus the volcano: a Mount St. Helens survival story	Gomez	Sarah	Elementary
Marshmallow clouds : two poets at play among figures of speech	Kooser	Ted	Elementary
Marvel vs. DC : a superhero showdown (Versus (Fly!))	Abdo	Kenny	Elementary
Masters of Death	Blake	Olivie	High
Maybe it happened this way : Bible stories reimagined	Berkowitz	Leah	Intermediate
Maybe Meant to Be	Walther	KL	Middle
Meditations of Marcus Aurelius	Aurelius	Marcus	High
Men of the 65th : the Borinqueneers of the Korean War	Aikens-Nuñez	Talia	Middle
Mere Mortals	Lange	Erin Jade	Middle
Messenger: The Legend of Muhammad Ali	Bernardin	Marc	High
Mexikid : a graphic memoir	Martin	Pedro	Intermediate
Mighty heart of Sunny St. James	Blake	Ashley Herring	Intermediate
MIGHTY MACHINES IN ACTION series	Bowman	Chris	Elementary
Miles Morales : suspended (Miles Morales, Spider-Man, Book 2)	Reynolds	Jason	Middle
Minecraft Graphic Novel (8 book series)	Monster	Sfe	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Minecraft. The sky's the limit! (Step Into Reading-Step 3)	Eliopulos	Nick	Elementary
Misfit in love (Saints and Misfits, Book 2)	Ali	S. K	Middle
Mission Survival: Saving Earth's Endangered Animals	Spilsbury	Louise	Intermediate
Mixed Up	Korman	Gordon	Elementary
Mobs in the Mansion! (Minecraft) (Step Into Reading-Step 3)	Kaplan	Arie	Elementary
Money Out Loud	Anat	Berna	High
Monica adventures 6 books series	Sousa	Mauricio	Elementary
Monsters in the mist	Brandt	Juliana	Elementary
Monstrous : a transracial adoption story	Myer	Sarah	High
Mortal Coil Series	Suvada	Emily	High
Muddle School	Whamond	Dave	Elementary
Muhammad Najem, war reporter	Najeem	Muhammad	Intermediate
Murder on the Baltimore Express The Plot to Keep Abraham Lincoln from Becoming President	Jurmain	Suzanne	Intermediate
My aunt is a monster	Yee	Reimena	Elementary
My Father, The Panda Killer	Hoang	Jamie	High
My Hero Acadmia (GN Series - in catalog- growing series)	Horikoshi	Kohei	Middle
My Selma : true stories of a Southern childhood at the height of the civil rights movement	Brown	Willie	Intermediate
Nadia & Nadir Book set (12 items)	Abbas	Marzieh	Elementary
Nayra and the djinn	Ata	Iasmin Omar	Intermediate
Negative cat	Blackall	Sophie	Elementary
Nell plants a tree	Wynter	Anne	Elementary
Netflix, Amazon, Hulu, and streaming video (Tech 2.0: World-Changing Entertainment Companies) 6 book series	Burgan	Michael	Intermediate
Neverlanders	Taylor	Tom	Middle
Neymar (Sports Biographies) 21 book series	Abdo	Kenny	Elementary
Nigeria Jones	Zoboi	Ibi Aanu	Middle
Night Frights Series	McGee	Joe	Elementary
Nightbirds	Armstrong	Kate	High
Nightbooks (Nightbooks, Book 1)	White	J. A.	Elementary
Nightmare Island	Bourne	Shakirah	Elementary
No boundaries : 25 women explorers and scientists share adventures, inspiration, and advice	Fieseler	Clare	Intermediate
No One is Alone	Vincent	Rachel	Middle
O captain, my captain : Walt Whitman, Abraham Lincoln, and the Civil War	Burleigh	Robert	Intermediate
Odder	Applegate	Katherine	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Odysseys in Recent Events Series	Hanel	Rachael	Intermediate
Oh my gods! (OMGs, Book 1 & 2)	Cooke	Stephanie	Elementary
Oh no, the aunts are here	Rex	Adam	Elementary
On the move : home is where you find it	Rosen	Michael	Intermediate
Once there was	Monsef	Kiyash	Intermediate
Once upon a book	Lin	Grace	Elementary
One for my Enemy	Blake	Olivie	High
One of Us Is Back	McManus	Karen	Middle
Only a Monster	Len	Vanessa	High
Only a Monster Book Series	Len	Venessa	Middle
Only only Marisol Rainey [Maybe Marisol Volume: Book 3]	Kelly	Erin Entrada	Elementary
Onyeka and the Academy of the Sun	Okogwu	Tola	Elementary
Orca Think Series	Clendenan	Megan	Intermediate
Orca Wild Book Series	Backhouse	Frances	Elementary
Oscar from elsewhere	Moriarty	Jaclyn	Intermediate
Our Amazing Solar System Series	Mazzarella	Kerri	Elementary
Painted Devils	Owen	Margaret	High
Parachute kids	Tang	Betty	Elementary
Path of Vengeance	Scott	Cavan	Middle
Pawn	Carter	Aimee	Hlgh
Peek-A-Flap Who	Garrett	Jane	Elementary
Percy Jackson and the Olympians The Chalice of the Gods (Percy Jackson and the Olympians, Book 6)	Riordan	Rick	Elementary
Pets Rule! (series)	Tan	Susan	Elementary
Picture Perfect Boyfriend	Dean	Becky	Middle
Pippa by Design: a story of ballet and costumes	Logan	Claudia	Elementary
Pizza and Taco GN Book 7 Book Series	Shaskan	Stephan	Elementary
Playing through the turnaround	Larsen	Mylisa	Intermediate
Plotting the Stars 2 Seagarden	Barry	Michelle	Elementary
Pogo Books: Amazing Archetecture	Amin	Anita	Elementary
POLAR BABIES series	NILSEN	GENEVIEVE	Elementary
Pride : an inspirational history of the LGBTQ+ movement	Caldwell	S.A.	Middle
Pride and premeditation (Jane Austen Murder Mysteries, Book 1)	Price	Tirzah	Middle
Prince Charming	Hawkins	Rachel	Middle

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Prince of song & sea (Prince)	Miller	Linsey	Middle
Prince of Thorns & Nightmares (Prince)	Miller	Linsey	Middle
Pro basketball's all-time all-stars : across the eras	Cohen	Robert	Middle
Problem-solving methods of the Continental Congress (Project Learning Through American History) 6 book Series	Morlock	Jeremy	Intermediate
Project F	Duprau	Jeanne	Elementary
Punch Up! Book Series	Sterling	Zachary	Middle
Puppy Love	Soto	Gary	Elementary
Quantum Life : My Unlikely Journey from the Street to the Stars	Oluseyi	Hakeem	Middle
Queen	Carter	Aimee	High
Race against death : the greatest POW rescue of World War II	Hopkinson	Deborah	Intermediate
Racing Sports	Bylenga	Heather	Elementary
RAIN FOREST BABIES	Nilsen	Genevieve	Elementary
Rain Remembers	Comrie	Courtne	Intermediate
RAPTOR WORLD Series	GLEISNER	Jenna Lee	Elementary
Reaching for the Stars Book Series	Downs	Mike	Elementary
Rebel voices : the global fight for women's equality and the right to vote	Stewart	Louise	Intermediate
Recipes for change : 12 dishes inspired by a year in Black history	Platt	Michael	Elementary
Recreate Scientific Discoveries	Claybourne	Anna	Intermediate
Reign	McGee	Katherine	High
Relax : how to manage anxiety and emotions in an uncertain world	Diggs	Barbara	Intermediate
Remember	Harjo	Joy	Elementary
Remember Us	Woodson	Jacqueline	Intermediate
Remind me to hate you later	Mason	Lizzy	High
Resistance : my story of activism (I, Witness)	Luzincourt	Frantzy	Intermediate
Rez Ball	Graves	Byron	Middle
Rhythm & Muse	Brown	India	Middle
Righteous Rockers 5 book series	Wilson	Wayne	Intermediate
Rise of the Shadowfire A Graphic Novel (City of Dragons, Book 2)	Yogis	Jaimal	Elementary
Rise up and Sing! Power, Protest, and Activism in Music	Warner	Andrea	Middle
Robin DC Comic Series	Dixon	Chuck	Middle
Royal Tour	Alward	Amy	Middle
Ruby lost and found	Li	Christina	Elementary
Run on your new legs. 5 Book Series	Midori	Wataru	Middle

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Ryan and Avery	Levithan	David	Middle
Salt Magic	Larson	Hope	Intermediate
Saving Chupie	Ortiz	Amparo	Elementary
Scary Places Series (Bearport Publishing)	Parvis	Sarah E	Elementary
Scholastic Book Of World Records 2024	Scholastic	Scholastic	Elementary
Scholastic Readers, Pokemon Series	Barbo	Maria	Elementary
Science in Action (Albert Whitman) Series	King-Cargile	Gillian	Intermediate
Secrets of Camp Whatever Series	Grine	Chris	Elementary
Seedlings: Symbols of America 7 book series	Earley	Christina	Elementary
Seekers of the Fox (Thieves of Shadow, Book 2)	Sands	Kevin	Elementary
Sense and second-degree murder (Jane Austen Murder Mysteries, Book 2)	Price	Tirzah	Middle
SERIES EVERYDAY ENGINEERING	Bowman	Chris	Elementary
Seven percent of Ro Devereux	O'Clover	Ellen	High
Shadow Sister	Meade	Lily	High
Shadowcaster	Chima	Cinda	Middle
Shakti	Sindu	SJ	Elementary
Shhh! The baby's asleep	Brown-Wood	JaNay	Elementary
SilverTip Books: Intro to Chemistry: Need to Know Book Set	Faust	Daniel	Intermediate
Sincerely Sicily	Burgess	Tamika	Elementary
Sincerely, Harriet	Searle	Sarah	Elementary
Sing me to sleep	Burton	Gabi	Middle
Skandar and the phantom rider [Skandar Volume: Book 2]	Steadman	A. F.	Elementary
Skandar and the unicorn thief [Skandar Volume: Book 1.]	Steadman	A. F.	Elementary
Skateboards (Made By Hand)	Lakin	Patricia	Elementary
Skyriders [Skyriders Volume: Book 1]	Holyoke	Polly	Elementary
Smartest Kid in the Universe #3 Evil Genius (Smartest Kid in the Universe, Book 3)	Grabenstein	Chris	Elementary
Sneakers : the cool stories and facts behind every pair	Drimmer	Stephanie Warren	Elementary
Snow and Poison	De La Cruz	Melissa	Middle
So, this is Christmas	Andreen	Tracy	High
Solitaire	Oseman	Alice	High
Solo Leveling Series (Manga)	Chang	Song-nak	High
Some Shall Break	Marney	Ellie	Middle
Someone is Always Watching	Armstrong	Kelley	Middle
Space on Earth : how thinking like an astronaut can help save the planet	Williams	Dave	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
SPACE SCIENCE series	RATHBURN	Betsy	Elementary
Spare parts : four undocumented teenagers, one ugly robot, and the battle for the American dream	Davis	Joshua	Intermediate
Speak up, speak out! : the extraordinary life of "fighting Shirley Chisholm"	Bolden	Tonya	Intermediate
Speak Up!	Burgess	Rebecca	Intermediate
Speed Zone , Jump! Series	Klepeis	Alicia	Elementary
Spider-Man Agama (Dash! Leveled Readers Level 1: Animals with Color)	Murray	Julie	Elementary
Spider-Man Quantum Quest! (Mighty Marvel Team-Up)	Maihack	Mike	Elementary
Spider-Man. Animals assemble!1 (Mighty Marvel Team-Up)	Maihack	Mike	Elementary
Spirit Week	Marcks	Ira	Intermediate
Spoken word : a cultural history	Bennett	Joshua	High
Sports Encyclopedias Series	Flynn	Brendan	Elementary
Spotted Tail	Weiden	David	Intermediate
Stacey's Mistake	martin	Ann M.	Elementary
Stand Against Book Series: Animal Cruelty	Harman	Alice	Intermediate
Star Splitter	Kirby	Matthew J	Middle
STEM in the Military Book Series	Billings	Tanner	Intermediate
Stig & Tilde. 1, Vanisher's island Series	Radigues	Max	Intermediate
Stormcaster	Chima	Cinda	Middle
Strange Fruit Volume 1	Gill	Joel	Middle
Strangeville School Series	Miller	Darcy	Elementary
Strikers: A Graphic Novel	Khoury	Jacques	Elementary
Strong voices : fifteen American speeches worth knowing	Velasquez	Eric	Elementary
Suns Will Rise	Brody	Jessica	Middle
Sunshine: how one camp taught me about life	Krossockzka	Jarrett	Middle
Supreme Court decisions (Inside American Politics) Series	Croy	Anita	Intermediate
Surprisingly Sarah (Emmie & Friends)	Libenson,	Terri	Elementary
Sweet Valley twins. Teacher's pet.2 (Sweet Valley Twins, Book 2)	Andelfinger	Nicole	Elementary
Swim Team	Christmas	Johnnie	Elementary
Symbols of American Freedom	Chang	Kirsten	Elementary
Tahira in bloom: a novel	Heron	Farah	High
Take a Chance	Rim	Sujean	Elementary
Taking up space	Gerber	Alyson	Intermediate
Tales from a Not-so-posh Paris Adventure (Dork Diaries, bk 15)	Russell	Rachel	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Tangled	Miranda	Anne	Elementary
Tapirs (Living Wild) Series	Gish	Melissa	Elementary
Tecumseh : speech at Vincennes (Deconstructing Powerful Speeches) Series	Sjonger	Rebecca	Intermediate
Teen innovators : nine young people engineering a better world with creative inventions	Estes	Fred	Intermediate
Thank you God for Grandma	Parker	Amy	Elementary
Thank you God for Grandpa	Parker	Amy	Elementary
The 9:09 project	parsons	Mark	Middle
The 9/11 terrorist attacks	Maranville	Amy	Elementary
The afterlife of the party	Marks	Darcy	Intermediate
The Agathas (Agathas Mystery, Book 1)	Glasgow	Kathleen	Middle
The art thief : a true story of love, crime, and a dangerous obsession	Finkel	Michael	High
The astronaut's guide to leaving the planet	Virts	Terry	Elementary
The Bad Guys in dawn of the underlord (Bad Guys, Book 11)	Blabey	Aaron	Elementary
The Bad Guys in Let the games begin! (Bad Guys, Book 17)	Blabey	Aaron	Elementary
The Bad Guys in mission unpluckable (Bad Guys, Book 2)	Blabey	Aaron	Elementary
The Bad Guys in Open wide and say arrrgh! (Bad Guys, Book 15)	Blabey	Aaron	Elementary
The bears shared	Norman	Kim	Elementary
The Bellwoods Game	Krampien	Celia	Elementary
The best kind of magic	Cestari	Crystal	Middle
The Best Kind of Mooncake	AuYeung	Pearl	Elementary
The Big Cheese-Food Group Series	John	Jory	Elementary
The big flush (Area 51 Files, Book 2)	Naidu	Lavanya	Elementary
The bones of Birka : unraveling the mystery of a female Viking warrior	Surrisi	C.M.	Middle
The Book of Radical Answers	Taylor	Sonya Renee	Intermediate
The boy who followed his father into Auschwitz : a true story retold for young readers	Dronfield	Jeremy	Intermediate
The Boy You Always Wanted	Quach	Michelle	Middle
The case of the disappearing duchess (Enola Holmes Mystery, Book 6)	Springer	Nancy	Intermediate
The Cherished	Ward	Patricia	Middle
The city tree	Boss	Shira	Elementary
The curse on Spectacle Key	Acevedo	Chantel	Elementary
The disability experience : working toward belonging	Leasvitt	Hannalora	Middle
The dog knight	Whitley	Jeremy	Intermediate
The final cut	Markell	Denis	Intermediate
The First Cat in Space and the Soup of Doom (First Cat in Space, Book 2)	Barnett	Mac	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
The first magnificent summer	Toalson	R.L	Intermediate
The First to Know	Johnson	Abigail	High
The flamingo	Guojing	Guojing	Elementary
The getaway	Giles	Lamar	Middle
The Ghost Job	van Eekhout	Greg	Elementary
The Goddess Legacy	Carter	Aimee	High
The Golden Frog Games (Witchlings, Book 2)	Ortega	Calribel	Elementary
The Gravity of Us	Stamper	Phil	Middle
The Gray	Baron	Chris	Intermediate
The great G.O.A.T. debate : the best of the best in everything from sports to science	Volponi	Paul	Middle
The Hiddenseek	Cernosek	Nate	Elementary
The Homecoming War	Woolridge	Addie	Middle
The Hoodie Girl	Wright	Yuen	Middle
The horrible bag of terrible things (Horrible, Book 1)	Renzetti	Robert	Elementary
The Hot Zone	Preston	Richard	High
The Improbable Tales of Baskerville Hall	Standish	Ali	Elementary
The Infinity Particle	Xu	Wendy	High
The Japanese family table (Connecting Cultures Through Family And Food) 11 book series	Rich	Mari	Intermediate
The Juneteenth Story	Agostini	Alliah	Elementary
The kindest red : a story of hijab and friendship	Muhammad	Ibtihaj	Elementary
The Knight Snacker	Wicker	Valeria	Elementary
The last days of dinosaurs	Black	Riley	High
The Last Field Party	Glines	Abbi	High
The Legacies	Goodman	Jessica	High
The legend of Zelda manga box set. Volumes 1-10 [10-item set]	Himekawa	Akira	Elementary
The lightstruck	Mara	Sunya	Middle
The lost year	Marsh	Katherine	Elementary
The love report (series)	-	Beka	Intermediate
The Mexican family table (Connecting Cultures Through Family And Food) 11 book series	Poole	Hilary	Intermediate
The Mona Lisa vanishes : a legendary painter, a shocking heist, and the birth of a global celebrity	Day	Nick	Intermediate
The monster who wasn't	Shelley	T.C.	Intermediate
The monster's bones : the discovery of T. rex and how it shook our world	Randall	David	Intermediate
The Murder Mystery Race	Cohen	Andrew	Middle

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
The nameless witch (Devouring Wolf, Book 2)	Parker	Natalie C	Elementary
The Narrow	Marshall	Kate Alice	High
The NBA playoffs : in pursuit of basketball glory (Spectacular Sports) 13 book series	Doeden	Matt	Intermediate
The next new Syrian girl	Shukairy	Ream	Middle
The Night in Question: An Agathas mystery	Glasgow	Kathleen	High
The nightmare house	Allen	Sarah	Intermediate
The not-so-uniform life of Holly-Mei	Matula	Christina	Elementary
The Ojja-wojja : a horror-mystery, or whatever	Visaggio	Magdalene	Intermediate
the one hundred years of lenni and margot	Cronin	Marianne	High
The Only Girl in Town	Condie	Ally	Middle
The other pandemic : an AIDS memoir	Curlee	Lynn	Middle
The Pear affair	Eagle	Judith	Intermediate
The People We Choose	Detweiler	Katelyn	High
The Potion Diaries series	Alward	Amy	Middle
The power of style : how fashion and beauty are being used to reclaim cultures	Allaire	Christian	Middle
The Q	Tintera	Amy	High
The Raven Heir	Burgis	Stephanie	Elementary
The Reunion	Frick	Kit	High
The rhythm of time	See first name	Questlove	Intermediate
The Ruby code	Khoury	Jessica	Elementary
The science of fashion (Inquire & Investigate)	Danneberg	Julie	Middle
The sea of terror (Once Upon a Tim, Book 3)	Gibbs	Stuart	Elementary
The search for the giant Arctic jellyfish	Savage	Chloe	Elementary
The secret detective (Ali Cross, Book 3)	Patterson	James	Intermediate
The secret diary of Mona Hasan	Hussain	Salma	Intermediate
The Stonewall riots	Bongiovanni	Archie	Intermediate
The Storyteller	Hobson	Brandon	Elementary
The sun does shine : an innocent man, a wrongful conviction, and the long path to justice - Young Readers Edition	Hinton	Anthony Ray	Intermediate
The switch	Smith	Roland	Elementary
The three little superpigs Series	Evans	Claire	Elementary
The universe in you : a microscopic journey	Chin	Jason	Elementary
The Winter Soldier: cold front (Marvel Universe YA)	Lee	Mackenzi	Middle
The world below the brine	Whitman	Walt	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
The Worst-Case Scenario Survival Handbook: Weird	Borgenicht	David	Intermediate
There flies the witch	Paaswe-Valchev	Mayonn	Elementary
There was an old lady series	Colondro	Lucille	Elementary
There's No Cream in Cream Soda	Zachman	Kim	Elementary
Thieves' Gambit	Lewis	Kayvion	Middle
ThinkCities Series	Curtis	Andrea	Elementary
This boy : the early lives of John Lennon & Paul McCartney	Cooper	Llene	Intermediate
This is a story	Schu	John	Elementary
This is not a cookbook : a chef's creative process from imagination to creation	McGarry	Flynn	Intermediate
This is our Constitution : what it is and why it matters	Khan	Khirz	Intermediate
This Time It's real	Liang	Ann	Middle
This Winter	Oseman	Alice	High
Threads of peace : how Mohandas Gandhi and Martin Luther King Jr. changed the world	Krishnaswami	Uma	Intermediate
Throne Breakers	Coffindaffer	Rebecca	High
Tidesong	Xu	Wendy	Elementary
Toilet-Bound Hanako-Kun Book Series	Aidalro		Middle
Too Scared to Sleep	Duplessie	Andrew	Middle
Top Trade Careers Series	Davidson	B. Keith	Elementary
Torque: Animal Battles (30 book set)	Sommer	Nathan	Elementary
Total garbage : a messy dive into trash, waste, and our world	Donelly	Rebecca	Elementary
Travel Bucket Lists Book Series: Animal Encounter Bucket List	Huddleston	Emma	Elementary
Treasure island --runaway gold	Rhodes	Jewell Parker	Intermediate
Treasure Island: Runaway Gold	Rhodes	Jewell Parker	Elementary
Trouble maker for justice : the story of Bayard Rustin, the man behind the march on Washington	Houtman	Jacquelin	Intermediate
True History Series	McDonald	Liam	Elementary
Truth About Your Food Book Series: Be smart about antibiotics, pesticides, and hormones	Morlock	Rachael	Intermediate
Twenty questions	Barnett	Mac	Elementary
Two Friends, One Dog, and a Very Unusual Week	Thomson	Sarah L	Elementary
Two men and a car : Franklin Roosevelt, Al Capone, and a Cadillac V-8	Garland	Michael	Intermediate
Understanding Boundaries	Andrews	Elizabeth	Elementary
Understanding Emotions	Andrews	Elizabeth	Elementary
Understanding Empathy	Andrews	Elizabeth	Elementary
Understanding Integrity	Andrews	Elizabeth	Elementary
Unequal: a story of America	Dyson	Michael Eric	Middle

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Unguarded	Pippen	Scottie	High
Unicorn Diaries Series	Elliott	Rebecca	Elementary
Unlawful orders : a portrait of Dr. James B. Williams, Tuskegee airman, surgeon, and activist	Binns	Barbara	Intermediate
Unplugged and unpopular	Heagerty	Mat	Intermediate
Versus (Fly!) Series	Abdo	Kenny	Elementary
Victory. Stand! : raising my fist for justice	Smith	Tommie	Middle
Vision My Story of Strength (I, Witness)	Perez	Precious	Elementary
Walk-on warrior : drive, discipline, and the will to win	Willkom	John	High
Walls	Elliot	Laura	Middle
Walter had a best friend	Underwood	Deborah	Elementary
Wants vs. needs vs. robots	Rex	Michael	Elementary
We are your children too	Pearson	P. O'Connell	Intermediate
We deserve Monuments	Hammonds	Jas	High
We need transportation workers (Focus Readers-Essential Jobs Pioneer Level)	Rossiter	Brienna	Elementary
We still belong	Day	Christine	Intermediate
We the people : the Constitution of the United States	Spier	Peter	Elementary
What are the branches of government? (First Step Nonfiction: Exploring Government)	Boothroyd	Jennifer	Elementary
What can you do with a rock?	Miller	Pat Zietlow	Elementary
What does an officeholder do? Series	Townsend	Chris	Intermediate
What happened to Rachel Riley?	Swinarski	Claire	Intermediate
What It's Like to Be a Bird (Adapted for Young Readers)	Sibley	David	Intermediate
WhatsApp (Tech 2.0: World-Changing Social Media Companies) series	Csiszar	John	Intermediate
When Clouds Touch Us	Lai	Thanhha	Elementary
When it all syncs up	Ameyaw	Maya	High
When the vibe is right	Dass	Sarah	Middle
Where are the aliens? : the search for life beyond Earth	McAnulty	Stacy	Intermediate
Who's got mail? : the history of mail in America	Osborne	Linda Barrett	Intermediate
Why should I listen to police officers? (Listening to Leaders)	Honders	Christine	Elementary
Wild robot protects	Brown	Peter	Elementary
Wildfire (A Graphic Novel)	Bard	Breana	Intermediate
Wings in the wild	Engle	Margarita	Middle
Women and children first : sinking of the Titanic	Loh-Hagan	Virginia	Elementary
Women Who Built Hollywood	Rubin	Susan	Middle
Woodcutter Series	Kontis	Alethea	Middle

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
World of Reading Leveled Readers, All Levels	Hosten	Colin	Elementary
Wrecker	Hiaasen	Carl	Intermediate
You-the story	Ruta	Sepetys	Intermediate
You're not supposed to die tonight	Bayron	Kalynn	Middle
Your brain is amazing : how the human mind works	Habinger	Esperanza	Elementary
Your unofficial guide to building cool Minecraft castles (Great Minecraft Builds)	Morison	S.D	Elementary
Your unofficial guide to building cool Minecraft farms (Great Minecraft Builds)	Morison	S.D	Elementary
Your vote, your voice (iCivics Readers)	Wallace	Elise	Elementary
Yu-Gi-Oh! Duelist volume 19	Takahashi	Kazuki	High
Yu-Gi-Oh! Duelist volume 22	Takahashi	Kazuki	High
Zhara : guardians of dawn	Jae-Jones	S	Middle



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Approve Addendum 25 to  
Huckabee Architectural Services  
Agreement for Long Range Capital  
Planning

DATE: September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

Mansfield ISD seeks to approve an addendum to the add design and consultant services with Huckabee Architects for Long Range Capital Planning. This addendum allows MISD to start the long-range planning process with the involvement of Huckabee Architects.

**CONSIDERATIONS:**

Move to approve the addendum to add design and consultant services with Huckabee Architects.

**RECOMMENDATION:**

The Administration recommends the approval of the addendum to add design and consultant services with Huckabee Architects.

If the board agrees, the motion would be:

“Move to approve the addendum to add design and consultant services with Huckabee Architects”.



## MORE THAN ARCHITECTS

### ADDENDUM TO ADD DESIGN CONSULTANT SERVICES

#### FOR THE 2017 BOND PROGRAM AND BEYOND

This Addendum No. 25 to the Agreement dated May 09, 2017 is between the Owner and Architect, as amended, between the Mansfield Independent School District (“Owner”) and Huckabee & Associates, Inc. (“Design Consultant”).

This Addendum to Add Design and Consultant Services only applies to the Mansfield ISD Long Range Capital Planning. Except where explicitly modified, the April 2, 2001, Lump Sum Agreement for Design and Consultant Services between Mansfield Independent School District and Architect/Engineer, Huckabee & Associates, Inc. controls the Mansfield Independent School District Long Range Capital Planning.

Huckabee **ORIGINAL** Project Number: 01530-00-00

Huckabee **NEW/AMENDMENT** Project Number: 01885-00-02

Architect address:

Huckabee & Associates, Inc.  
801 Cherry Street  
Fort Worth, Texas 76102

The following modified terms and conditions are hereby part of the Agreement:

Add the following Project on Page 1:

Mansfield ISD Upcoming or Future Bond Planning

#### Scope

##### Long-Range Planning

Long-range planning is the first step in the master planning process. Huckabee’s planning team will work with the District to discuss its current situation and its goals over the next 10 to 15 or more years. This step is essential in developing the structure for future design (based on desired educational delivery), establishing a needs list for future expansion and developing data sets that will help the District communicate their goals to the community.

To complete this process, Huckabee’s planning team will work with District leadership and stakeholders to analyze and develop:

- Future educational delivery and grade level/program alignment—how does the District want educational delivery to evolve?

- Capital improvement needs (facilities, transportation, and technology)—what assets are available, what assets are needed, and how the District can support educational delivery today and in the future?
- Land use and acquisition.

### **Master Plan Development**

Once data collection and analysis is complete, Huckabee will help the District prioritize needs and develop a timeline and benchmarks for each step in the process. Whether or not any changes are needed in the short-term, the District's master plan will help stakeholders stay focused on the goal and create achievable and fiscally responsible goals that are based on data and District needs.

The prioritization process will involve District leadership and the District's Board of Trustees. It is a process for analyzing data to determine what needs to happen first in order for the final result to occur. It is also a method for exploring alternative options. Huckabee will assist the District in developing a master planning committee to review the plan, provide input, and help the District begin the process of developing a bond program.

During the master planning process, Huckabee will also work with the District to refine the scope of projects based on the project priority list. As the District proceeds with bond planning, it will do so equipped with extensive data, clearly defined goals, and a foundation for its future construction program.

### **Bond Program Development**

During this stage, the bond program development process will involve community members, local businesses, parents and other stakeholders. Huckabee will guide Mansfield ISD through the process that includes developing a bond steering committee and meeting agendas.

Huckabee will develop cost estimates, schedules and a program of requirements for each project studied and recommended by the bond steering committee. Expectations are established up front to help maintain the budget, schedule and scope during the design process.

Upon completion of the bond planning process, is a community-based final recommendation ready for submission to Mansfield ISD's Board of Trustees.

During this stage of the planning process, Mansfield ISD should complete a third-party community survey. A third-party survey is an unbiased, scientific approach to measuring the opinions of your voters regarding Mansfield ISD and your potential bond projects. The information generated from a survey will become a significant factor and source of information as the scope of the bond is finalized.

### **Citizens' Bond Steering Committee**

- Regular Strategy & Coordination Meetings with District Administration
- Support District on Committee Formation
- Develop Committee Branding (logo & presentation template)
- Develop PowerPoint Presentations and Supporting Documents for Committee Materials
- Present Information at Committee Meetings As Appropriate
- Consult with District on Board Updates about Committee Process
- Develop Committee Recommendation Presentation
- Coordinate with Third-Party Survey Firm

### **Bond Election Informational Campaign**

- Develop Overall Strategy and Communications Plan
- Weekly In-Person Strategy & Coordination Meetings with District Administration
- Develop Initial Campaign Communications
- Develop Campaign Branding, Graphics and Messaging
- Create Bond Handout
- Develop Presentation Template and Content
- Create Direct Mail (does not include postage or printing)
- Create Campus-Specific Handouts and Materials
- Create Display Graphics
- Develop Social Media Calendar with Key Messages
- Create Overview Video (script, storyboard, video, graphics)
- Create Additional Brief Animated Graphics
- Election Reporting

### **Fee Proposal**

Huckabee proposes a lump sum fee of \$75,000 for all the services outlined above plus the cost of the following:

1. Printing services billed at cost (no markup) and approved by Mansfield ISD in advance

The cost of the voter survey (if a Bond Election is desired) will be the responsibility of Mansfield ISD.

All other terms and conditions not amended above will remain in full force and effect.

This Agreement entered into as of the date executed below.

**OWNER**


**MANSFIELD INDEPENDENT SCHOOL DISTRICT**

---

Date

**DESIGN CONSULTANT**

**HUCKABEE & ASSOCIATES, INC.**



---

Paul Thompson, AIA  
Director of Fort Worth Office

9/15/2023

Date

The Texas Board of Architectural Examiners, P.O. Box 12337, Austin, Texas 78711-2337 or 333 Guadalupe, Suite 2-350, Austin, Texas 78701-3942, 512-305-9000, [www.tbae.state.tx.us](http://www.tbae.state.tx.us) has jurisdiction over complaints regarding the professional practices of persons registered as Architects in Texas.



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Ratify Contract for Quest Space Renovation at  
R. L. Anderson Building for the Quest After School  
Program

**DATE:** September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

On August 22, 2023, the Board Approved a Bid Award of the Quest Space Renovation at R. L. Anderson Building, under Quest Project Funds, not to exceed \$ 348,100.00. After negotiations between Morales Construction Services Inc., and Mansfield ISD, a contract in the amount of \$ 348,100.00 is presented to execute for Subsequent Board Ratification.

**CONSIDERATIONS:**

Sealed bids were received and opened at 2:00 p.m. on August 15,2023 with Morales Construction Services Inc., being the best value contractor. The Original Bid Award price was \$ 348,100.00. After negotiations, the new contract amount is \$ 348,100.00.

A contract to Morales Construction Services Inc., has been made by CPS, Purchasing, MISD Attorney, and will be signed by the Board President, subject to Board Ratification.

**RECOMMENDATION:**

The Administration recommends the Board Ratify the Contract for the Quest Space Renovation at R. L. Anderson Building, in the amount of \$ 348,100.00 to Morales Construction Services Inc.

If the Board agrees, the motion will read:

“Move to ratify the Contract for the Quest Space Renovation at R. L. Anderson Building, in the amount of \$ 348,100.00 to Morales Construction Services Inc.”

## AGREEMENT WITH CONTRACTOR FOR CONSTRUCTION SERVICES

This Contract is executed on the 22<sup>nd</sup> day of August, 2023, by and between the Mansfield Independent School District (“Owner”), a Texas public school district, and Morales Construction Services Rey Morales (“Contractor”) for the construction services described below.

1. **Scope of the Work.** Contractor agrees to complete the construction of the following improvements (the “Work”): **Quest Space Renovation at R. L. Anderson Building** to include furnishing all materials, labor and equipment, and perform all work required by the Contract Documents for the construction of the Quest Space Renovation at R. L. Anderson Building project, in accordance with said documents and other minor renovations, including all mechanical, electrical, plumbing, and general construction work in accordance with the Contract Documents.
2. **Contract sum.** Contractor shall be paid \$348,100 for satisfactory completion of the Work, subject to additions and deductions as provided in the Contract Documents.
3. **Costs and expenses.** Contractor shall be responsible for all costs and expenses associated with the Work, including but not limited to costs to furnish all labor, supervision, insurance, equipment, tools, and other accessories and services necessary to complete the Work in accordance with the Contract Documents.
4. **Contract Documents.** This Contract contains the complete agreement of the parties, superseding all oral or written agreements between the parties relating to matters herein. This Contract expressly includes the following documents which are incorporated into the Contract by reference and constitute the “Contract Documents”:
  - a. Request for Proposals issued by Owner for the Work;
  - b. Contractor’s Proposal;
  - c. Specifications for the Work prepared by Owner’s Architect and/or Engineer, including the Project Manual;
  - d. All maps, plats, blueprints, and other drawings and printed or written explanatory manner provided by Owner, the Architect, and/or Engineer relating to the Work;
  - e. All Addenda, if any, including;
    - a. Addendum No. 1 dated June 22, 2023 with 13 pages.
    - b. Addendum No. 2 dated August 10, 2023 with 3 pages.
  - f. Special Provisions of this Contract; and
  - g. Contractor Certification for Contractor Employees / Contract Addendum Requirement for Criminal Background Checks.

This Contract cannot be modified without the written agreement of the parties. In the event that there is a conflict among the terms of the Contract Documents, the terms of the Contract and the Request for Proposals shall supersede the terms of the Proposal.

5. **Standard of care.** Contractor shall perform the Work in a good and workmanlike manner, continuously and diligently in accordance with generally accepted standards of construction practice for construction of projects similar to the Work, except to the extent

the Contract Documents expressly specify a higher degree of finish or workmanship, in which case the standard shall be the higher standard.

6. **Commencement.** Contractor will commence Work on the date of commencement fixed in a Notice to Proceed. Contractor shall be substantially complete with the Work to Owner's satisfaction no later than October 13, 2023.
7. **Payment.** Contractor will submit monthly pay estimates to the Architect and/or Engineer for approval. Owner shall make final payment of all sums due the Contractor not more than thirty (30) days after the Architect executes and the Construction Program Supervisor recommends to Owner of a final Certificate for Payment. Five percent (5%) retainage will be withheld until the completed Work is accepted by Owner. Payments are subject to the Texas Prompt Payment Act, Texas Government Code Chapter 2251.
8. **Termination for cause.** Owner may terminate this agreement immediately if Contractor (1) breaches any term of this Contract, (2) fails to commence or perform the Work in accordance with the provisions of this Contract or the Contract Documents, (3) fails to diligently perform the Work in an efficient, timely, and prudent manner, or (4) fails to use an adequate number or quality of personnel and equipment to complete the Work. In the event that such breach is curable, Owner may elect to give written notice to Contractor of the breach and allow Contractor a reasonable time, as determined in Owner's sole discretion, to cure the breach prior to termination. If Contractor fails to cure the breach in the allotted time period, Owner may terminate this Contract and complete the Work as it sees fit, including engaging the services of other contractors. Any such act by Owner shall not be deemed a waiver of any other right or remedy of Owner. If after exercising any such remedy, the cost to Owner to complete the Work exceeds the contract sum, Contractor shall be liable for and shall reimburse Owner for such excess.
9. **Independent contractor.** Contractor is an independent contractor. Nothing in this Contract is intended or shall in any way be construed to create any form of partnership, joint venture, or agency relationship between the parties. The parties expressly disclaim any intention to create any such partnership, joint venture, or agency relationship between themselves.
10. **Assignment.** Owner and Contractor each bind themselves, their successors, executors, administrators and assigns to the other party to this Contract. Neither Owner nor Contractor may assign, sublet, subcontract or transfer any interest in this Contract without the written consent of the other party. No assignment, delegation of duties, or subcontract will be effective without Owner's prior written consent.
11. **Terms enforceable.** If any term of this Contract is held for any reason to be invalid, void, or unenforceable, the remainder of the terms shall remain in full force and effect and shall in no way be affected, impaired, or invalidated. No covenant or condition of this Contract may be waived without written consent of the Owner. Owner's delay or failure to exercise any rights or remedies under this Contract shall not constitute a waiver of any covenant, condition, or remedy.

12. **Governing Law.** All Work and obligations under this Contract are performable in Tarrant County, Texas. This Contract shall be governed by Texas law. Venue shall be in Tarrant County, Texas.

13. **Texas Public Information Act.** If this Agreement has a stated expenditure of at least \$1 million in public funds for the purchase of goods or services, or this Agreement results in the expenditure of at least \$1 million in public funds for the purchase of goods or services in a fiscal year, by signing below, Contractor certifies as follows pursuant to Tex. Gov't Code § 552.372(b):

Contractor hereby certifies and agrees to (1) preserve all contracting information related to this Agreement as provided by the records retention requirements applicable to the District for the duration of the Agreement; (2) on request of the District, promptly provide the District any contracting information related to the Agreement that is in the custody or possession of the Contractor; and (3) on completion of the Agreement, either (a) provide, at no cost to the District, all contracting information related to the Agreement that is in the custody or possession of Contractor, or (b) preserve the contracting information related to the Agreement as provided by the records retention requirements applicable to the District.

Further, unless this Agreement is (1) related to the purchase or underwriting of a public security; (2) is or may be used as collateral on a loan; or (3) proceeds from which are used to pay debt service of a public security of loan, Contractor acknowledges that the requirements of Subchapter J, Chapter 552, Government Code, may apply to this Agreement and Contractor agrees that this Agreement/contract can be terminated if Contractor knowingly or intentionally fails to comply with a requirement of that subchapter.

14. **Notices.** All required notices shall be delivered via hand delivery or certified mail, return receipt requested, to each party's respective representatives at addresses listed below. Neither party's representative shall be changed without ten (10) days written notice to the other party.

**To Owner:**

Dr. Kim Cantu, Superintendent  
Mansfield Independent School District  
605 East Broad Street  
Mansfield, Texas 76063

With a copy to:

Jeffrey Brogden, Associate Superintendent, Facilities and Bond Programs  
Mansfield Independent School District  
203 Hillcrest  
Mansfield, Texas 76063

**To Contractor:**

Rey Morales, President  
Morales Construction Services  
990 N. Walnut Creek Drive, Suite 2018  
Mansfield, Texas 76063  
Phone: (817) 372-5590  
Fax: (817) 225-6809

**SPECIAL PROVISIONS**

- a. **No lien rights.** The Contractor acknowledges that no lien rights exist with respect to public property.
- b. **Compliance with laws.** The Contractor shall comply with and give notices required by laws, ordinances, rules, regulations, and lawful orders of public authorities applicable to performance of the Work. Contractor shall pay prevailing wages in compliance with Texas Government Code Chapter 2258.
- c. **Compliance with policies.** Contractor and all of Contractor's employees and subcontractors shall comply with all policies, regulations, and rules of the Owner, including but not limited to those related to employee conduct, prohibitions against alcohol, weapons, drugs, fraternization, harassment, and tobacco on school property, and fraud and financial impropriety.
- d. **Criminal History Checks.** If Contractor is an entity qualifying for access under the National Child Protection Act (NCPA), Contractor shall obtain all criminal history information required by Texas Education Code Chapter 22 regarding its "covered employees," as defined below. If Contractor is required by Chapter 22 to obtain the information from the Fingerprint-based Applicant Clearinghouse of Texas, then Contractor will also subscribe to that person's criminal history record information. If Contractor does not qualify for access to fingerprint criminal history under the NCPA, Contractor shall cooperate with Owner and provide Owner all necessary information and access so that Owner may obtain Contractor's covered employees' criminal histories, as applicable. Before beginning any Work on the Project, Contractor will provide written certification to the District that Contractor has complied with the requirements of this Agreement as of that date. Upon request by Owner, Contractor will provide, in writing; updated certifications and the names and any other requested information regarding covered employees, so that the Owner may obtain criminal history record information on the covered employees. Contractor shall assume all expenses associated with obtaining criminal history record information. Should Owner pay any costs of fingerprinting Contractor or subcontractor employees, Contractor agrees to reimburse Owner for such costs; in the event Contractor fails to reimburse Owner for the costs of fingerprinting Contractor and/or subcontractor employees, Contractor agrees that Owner may deduct such costs from any payment due and owing by Owner to Contractor.

- e. **Identification Badges.** Contractor shall require all construction workers, whether Contractor's own forces or the forces of Contractor's subcontractors, to wear identification tags on the front of their persons during all times that they are on Owner's property. Such identification tags shall be produced by Owner's Police Department pursuant to Owner's requirements for contractor certification for contractor employee criminal background checks and shall have identification of the construction worker by number or other identifying medium in a typeface large enough to be seen from a reasonable distance. Contractor shall pay all fees required for such background checks and identification badges. Contractor shall immediately remove any employee or agent who was convicted of a felony or a misdemeanor involving moral turpitude from Owner's property or other location where students are regularly present. Owner shall, in its sole discretion, determine what constitutes "moral turpitude" or "a location where students are regularly present."
- f. **Progress meetings.** Owner and/or Construction Program Supervisor may schedule Progress Meetings relating to the Work. Contractor will attend such meetings upon reasonable request.
- g. **Duty to notify.** It is not the Contractor's responsibility to ascertain that the Contract Documents are in accordance with applicable laws, statutes, ordinances, building codes, and rules and regulations. However, if the Contractor observes that portions of the Contract Documents are at variance therewith, the Contractor shall promptly notify the Architect and Owner in writing, and necessary changes shall be accomplished by appropriate modification.
- h. **Non-conforming work.** If the Contractor performs work contrary to any law, statute, ordinance, building code, rule, or regulation without such notice to the Engineer and Owner, the Contractor shall assume appropriate responsibility for such work and shall bear the costs of correcting such work.
- i. **Permits.** The Owner will pay for all Contractor Related City and/or State building permits, impact fees, and other building fees related to the project. The Contractor and Subcontractors will be responsible and pay for obtaining all required trade permits including Three Way Agreements or Right of Way Work Permits and/or license fees.
- j. **Timely completion.** Time is of the essence in all phases of the Work. In the event substantial completion of the Work is not achieved by the designated date, or as it may be extended with the Owner's prior written approval, Owner may withhold payment of any further sums due until substantial completion is achieved. Owner may deduct out of any sums due to Contractor any or all liquidated damages due Owner in accordance with the Construction Agreement or an amount of Five Hundred Dollars (\$500.00) per calendar day for the timely completion of the Work. Owner shall sustain actual and direct damages as a result of Contractor's failure, neglect, or refusal to timely complete the Work. Such actual and direct damages are, and will continue to be, impracticable and extremely difficult to determine. The amounts stated above are the minimum value of the costs and actual and direct damages caused by failure of Contractor to substantially complete the work within

the allotted times. Such sums are liquidated direct damages and shall not be construed as a penalty and may be deducted from payments due Contractor if such delay occurs.

**k. Change Orders.** Changes in the Work may be accomplished after execution of the Contract, and without invalidating the Contract, by Change Order, a Construction Change Directive, or order for a minor change in the Work.

- (1) A Change Order shall be based upon agreement among the Owner, Contractor and Architect and shall govern a change in the Work, the amount of the adjustment, if any, in the Contract Sum, and the extent of the adjustment, if any, in the Contract Time. A Construction Change Directive requires agreement by the Owner and Architect and may or may not be agreed to by the Contractor. An order for a minor change in the Work may be issued by the Architect alone.
- (2) Changes in the Work shall be performed under applicable provisions of the Contract Documents, and the Contractor shall proceed promptly, unless otherwise provided in the Change Order, Construction Change Directive, or order for a minor change in the Work.
- (3) Upon receipt of a Construction Change Directive, the Contractor shall promptly proceed with the change in the Work involved and advise the Architect of the Contractor's agreement or disagreement with the method, if any, provided in the Construction Change Directive for determining the proposed adjustment in the Contract Sum or Contract Time. A Construction Change Directive signed by the Contractor indicates the Contractor's agreement therewith, including adjustment in Contract Sum and Contract Time or the method for determining them. Such agreement shall be effective immediately and shall be recorded as a Change Order. If the Contractor does not respond promptly or disagrees with the method for adjustment in the Contract Sum the Architect shall determine the method and the adjustment on the basis of a reasonable expenditures and savings of those performing the Work attributable to the change, including, in case of an increase in the Contract Sum, an amount for overhead and profit as set forth in the Agreement, or if no such amount is set forth in the Agreement, a reasonable amount as determined by Owner.
- (4) The amount of credit to be allowed by the Contractor to the Owner for a deletion or change that results in a net decrease in the Contract Sum shall be actual net cost as confirmed by the Architect or Engineer. When both additions and credits covering related Work or substitutions are necessitated by a change, the allowance for overhead and profit shall be figured on the basis of net increase, if any, with respect to that change. The total Contractor mark-up for overhead, profit or fee shall not exceed 5% of the cost of the Change in the Work.

**l. Hazardous materials.** If Contractor discovers hazardous materials on the Work site, Contractor shall immediately stop Work in the affected area and report the condition to Owner and Architect in writing. In such event, the Contractor may be entitled to an equitable adjustment of the Contract Time.

**m. INDEMNIFICATION. CONTRACTOR SHALL INDEMNIFY AND HOLD OWNER HARMLESS FROM ANY CLAIMS, SECURITY INTEREST,**

**ENCUMBRANCES, STATUTORY OR COMMON LAW CLAIMS FILED BY THE CONTRACTOR, SUBCONTRACTORS, OR ANYONE CLAIMING BY, THROUGH OR UNDER THE CONTRACTOR OR SUBCONTRACTORS FOR ITEMS COVERED BY PAYMENTS MADE BY THE OWNER TO CONTRACTOR. TO THE FULLEST EXTENT PERMITTED BY LAW, CONTRACTOR SHALL WAIVE AND RELEASE CLAIMS AGAINST AND SHALL INDEMNIFY AND HOLD HARMLESS THE OWNER, ARCHITECT, OWNER'S TRUSTEES, ARCHITECT'S CONSULTANTS, OWNER'S CONSULTANTS, AND OFFICERS, AGENTS AND EMPLOYEES OF ANY OF THEM FROM AND AGAINST CLAIMS, DAMAGES, LOSSES, CAUSES OF ACTION, SUITS, JUDGMENTS, AND EXPENSES, INCLUDING BUT NOT LIMITED TO ATTORNEYS' FEES ARISING OUT OF OR RESULTING FROM PERFORMANCE OF THE WORK, PROVIDED THAT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS ATTRIBUTABLE TO BODILY INJURY, SICKNESS, DISEASE OR DEATH, OR TO INJURY TO OR DESTRUCTION OF TANGIBLE PROPERTY (INCLUDING THE WORK ITSELF) INCLUDING LOSS OF USE RESULTING THEREFROM, BUT ONLY TO THE EXTENT CAUSED IN WHOLE OR IN PART BY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF THE CONTRACTOR, A SUB-CONTRACTOR, ANYONE DIRECTLY OR INDIRECTLY EMPLOYED BY THEM, ANYONE THEY CONTROL OR EXERCISE CONTROL OVER, OR ANYONE FOR WHOSE ACTS THEY MAY BE LIABLE, REGARDLESS OF WHETHER OR NOT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS CAUSED IN PART BY ANY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF OWNER OR OWNER'S CONSULTANTS OR OTHER INDEMNIFIED PARTIES.**

- n. Payment and Performance Bonds.** The Contractor shall, as a condition precedent to any obligation of the Owner under this Contract, provide to the Owner payment and performance bonds in the full amount of the Contract. The payment and performance bonds shall meet requirements of Texas Government Code Chapter 2253. If the Work is to be performed on property owned or controlled by the City of Mansfield and/or the City of Arlington, the payment and performance bond shall name the applicable City as a Dual Obligee. All bonds shall be issued by a surety company licensed, listed, and authorized to issue bonds in the State of Texas by the Texas Department of Insurance. Bonds shall be issued by a company authorized to do business in Texas with an A.M. Best Company rating of at least "A- X" and included on the U.S. Department of Treasury Listing of Approved Sureties (Dept. Circular 570). Contractor shall absorb and all costs of such Bonds. Upon request, the surety company shall provide information on bonding capacity, other projects under coverage, and proof of adequate financial capacity for this project. Contractor shall submit all original bonds to the Owner prior to execution of the Contract.
- o. Insurance.** Prior to execution of the Contract, Contractor shall submit proof of Contractor's Liability Insurance to the Owner with the minimum limits listed below.
- (1) Contractor shall not commence work until all required bonds and insurance coverages have been obtained and such insurance has been reviewed and accepted by the Owner. Certificates of Insurance on the current ACORD form shall be issued

to the Owner showing all required insurance coverages. All insurance coverages shall be issued on an Occurrence basis (except Professional Liability) by companies acceptable to the Owner and licensed to do business in Texas. Such companies shall have a Best’s Key rating of at least “A- X.” All insurance must be maintained for one year following substantial completion with Certificates of Insurance provided. Contractor shall be responsible for all deductibles. If any policy has aggregate limits, a statement of claims against the aggregate limits is required. The Owner reserves the right to review the insurance requirements during the effective period of the Contract to make reasonable adjustments to insurance coverages and limits when deemed reasonably prudent by the Owner based upon changes in statutory laws, court decisions, or potential increase in exposure to loss.

- (2) All insurance certificates must include: the location or description and the bid number for the Work; a 60-day notice of cancellation of any non-renewal, cancellation, or material change to any of the policies; “Additional Insured” on the Property, General Liability, Automobile Liability and Umbrella (Excess) Liability policies naming the Owner, Construction Program Supervisor, and Engineer as additional insureds; and a waiver of subrogation clause in favor of the Owner and attached to the Workers Compensation, General Liability, Automobile Liability, Umbrella Liability, and the Property Insurance policies.
- (3) Contractor shall notify Owner in writing within ten (10) days after the Contractor knew or should have known of any change that materially affects the provision of coverage of any person providing service on the Work.
- (4) Contractor shall post on each Project site a notice, in the text, form and manner prescribed by the Texas Worker’s Compensation Commission, informing all persons providing services on the Project that they are required to be covered, and stating how a person may verify coverage and report lack of coverage.

Type of insurance or bond	Limit of liability or bond amount (\$ 0.00)
<b>Workers’ Compensation</b> , with a waiver of subrogation in favor of Mansfield ISD	State: Statutory amounts to comply with the Texas Workers’ Compensation Act and other law Federal: Statutory amounts
<b>Employer’s Liability</b>	\$1,000,000 aggregate \$ 500,000 per accident \$ 500,000 disease, policy limit \$ 500,000 disease, each employee
<b>Commercial General Liability</b> , naming Mansfield ISD as an additional insured, including Premises-Operations, Personal Injury (with Employment Exclusion deleted), Products and Completed Operations, Independent Contractors’ Protective, Broad Form Property Damage (including Completed Operations), Broad Form Contractual Liability, Pollution, and Blanket Contractual Liability Coverage. XCU exclusions to be removed when underground work is performed. Coverage shall be extended	\$1,000,000 aggregate, occurrence and personal injury \$1,000,000 bodily injury, aggregate \$1,000,000 bodily injury, each occurrence \$2,000,000 property damage, aggregate \$1,000,000 property damage, each occurrence, including X,C, and U coverage \$2,000,000 products and completed operations, aggregate, to be maintained for one year after final payment \$ 500,000 personal & advertising injury \$ 500,000 combined single limit each occurrence \$ 500,000 fire damage \$ 5,000 medical payments

to include the interests of Architect and its consultants. There shall be no total pollution exclusion in the policy.

**Contractual Liability**, including Property Damage within Comprehensive General Liability Coverage, in amounts sufficient to cover Contractor's contractual indemnities

**Auto Liability**, naming Mansfield ISD as an additional insured. Hired/non-owned coverage must also be provided.

**Umbrella or Excess Liability Insurance** (excess of Primary General Liability, Automobile Liability, and WC Coverage B)

**All Risk Builders Risk Property Insurance** shall be required for all construction contracts when property of the owner is at risk or in the care, custody, or control of the Contractor. Builders Risk insurance shall be required for all construction contracts requiring a bond. All Property insurance shall include coverage against the perils of Flood and Earthquake. (Installation Floater may be substituted when contract involves installation only.)

**Occurrence Policy**

**Payment and Performance Bonds**, as required pursuant to Texas Government Code, Chapter 2253

\$1,000,000 combined single limit  
 \$1,000,000 bodily injury, per person  
 \$1,000,000 bodily injury, per accident  
 \$1,000,000 property damage  
 \$1,000,000 aggregate

\$2,000,000 each occurrence, over primary insurance

Contract Amount or Replacement Cost Value of Scope of Work, whichever is greater. Permission to Occupy granted. Deductible: 1% of contract, \$50,000 maximum, unless otherwise approved by the Owner

\$1,000,000 each occurrence (applicable for asbestos related projects only)

Contract Sum

---

Owner (Signature)

---

Contractor (Signature)

Courtney Lackey Wilson, Board President  
 Mansfield Independent School District

Rey Morales, President  
 Morales Construction Services



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval for  
Purchase of iPads, Chromebooks, and charging  
units for Special Education

DATE: September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

Several years ago, the Special Education department was awarded with a grant that allowed for purchase of desktop units. These devices were placed in classrooms across the district and used by students for several years. At this time, the desktops are currently end-of-life and are in dire need of replacement. Technology equipment is essential for learning, teaching, and mandatory for various on-line assessments.

**CONSIDERATION:**

Please consider the purchase of class sets of iPads, Chromebooks, and charging units for each elementary Special Education classroom. This purchase will include 162 iPads and 146 Chromebooks plus charging solutions not to exceed \$175,000.00 total.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the purchase of iPads, Chromebooks and charging units for Special Education as presented.

**RECOMMENDED MOTION:**

“Move to adopt the Purchase of iPads, Chromebooks, and charging units as presented.”

## Exhibit 1:

TITLE: Consideration and Approval for Purchase of iPads, Chromebooks, and charging units for Special Education

DATE: September 26, 2023

---

### BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department.

➤ Chromebooks with services	146	\$55,786.60
➤ iPads with cases and services	162	\$69,883.90
➤ Charging Solutions	50	\$41,512.50
➤ <b>Total Price</b>		<b>\$167,183.00</b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: September 26, 2023

---

**INFORMATION**

---

**BACKGROUND:**

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of August is presented to provide information on the 2022 tax roll.

The 2022 tax year percentage of collection through August 31, 2023, is 29.86% which represents two months of the tax collection year. The 2022 Adjusted Delinquent Tax Levy as of August 31, 2023, is \$1,397,968 (this includes (\$92,544) of recent adjustments for the month of August). The balance due as of August 31, 2023, is \$1,250,286.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

---

Delinquent Tax Collection Report

Reporting Period

August 2023

Contact

**Charles E. Brady**, *Partner*

Charles.Brady@lgbs.com

Phone 817.317.9506



100 Throckmorton St., Ste. 1700 | Fort Worth, Texas 76102 | 817.317.9506

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700

FORT WORTH, TEXAS 76102

817.877.4589

FAX 817.877.0601

September 12, 2023

Dr. Kimberley Cantu, Superintendent  
Mansfield Independent School District  
605 E. Broad Street.  
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of August 2023

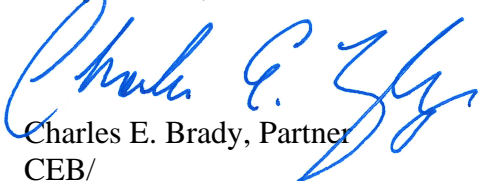
Dear Dr. Cantu:

**Linebarger Goggan Blair & Sampson, LLP**, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **August 2023** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

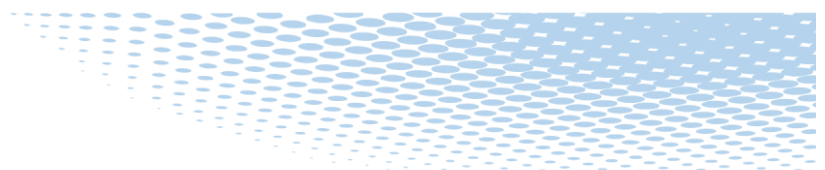
August produced \$664,800 in delinquent tax, penalty and interest collected for the District. The second month of collections is driven largely by return phone calls from our initial mailing and phone banking operation. This reporting period also saw the first 47 suits filed on the District's behalf, and we are also actively pursuing site visits for delinquent business personal property accounts. As stated last month, homestead accounts with only the 2022 year due and owing will not be subject to litigation until January 1, 2024. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Please direct all questions to Shannon Ortiz at the office or to myself at 817-489-4062. Thank you so much!

Many Thanks,

  
Charles E. Brady, Partner  
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance  
Mansfield Independent School District  
605 E. Broad Street. #100  
Mansfield, TX 76063

Shannon Ortiz, Area Manager



# A. Collection Highlights

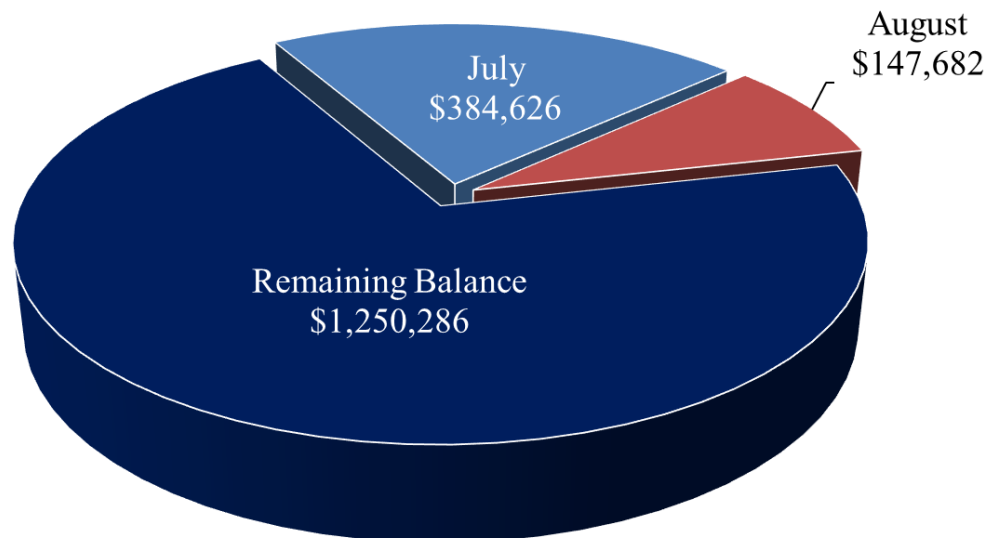
For the month of **August 2023**, our collection program resulted in **\$664,800 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	<b>\$574,051</b>
BASE TAX REFUNDS	<b>(\$439,867)</b>
PENALTIES & INTEREST COLLECTIONS	<b>\$90,749</b>
PENALTIES & INTEREST REFUNDS	<b>(\$11,925)</b>
TOTAL NET COLLECTIONS	<b>\$213,008</b>

The 2022 Adjusted Delinquent Tax Levy as of August 31, 2023 for the Mansfield ISD is \$1,397,968 (this includes (\$92,544) of recent adjustments for the month of August). The amount collected for the month of August through August 31, 2023 is \$147,682. The 2022 tax year collection percentage through August 31, 2023 is 29.86%. The balance due as of August 31, 2023 is \$1,250,286.

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/23 - 8/31/23 (2022 Base Only)

Collected for 2022 Tax Year  
\$532,308 (29.86%)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on September 8, 2023  
Please note that remaining balance includes adjustments during the collection period.

## B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

<b>LITIGATION</b>	
# ACCOUNTS FILED	<b>47</b>
\$ ACCOUNTS FILED	<b>\$496,961</b>
# ACCOUNTS DISMISSED (PAID IN FULL)	<b>6</b>
\$ ACCOUNTS DISMISSED (PAID IN FULL)	<b>\$12,774</b>
# ACCOUNTS IN JUDGMENT	<b>5</b>
\$ ACCOUNTS IN JUDGMENT	<b>\$66,479</b>
# ACCOUNTS FOR NONSUIT	<b>3</b>
\$ ACCOUNTS FOR NONSUIT	<b>\$12,841</b>
# JUDGMENTS RELEASED	<b>48</b>
\$ JUDGMENTS RELEASED	<b>\$31,293</b>

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

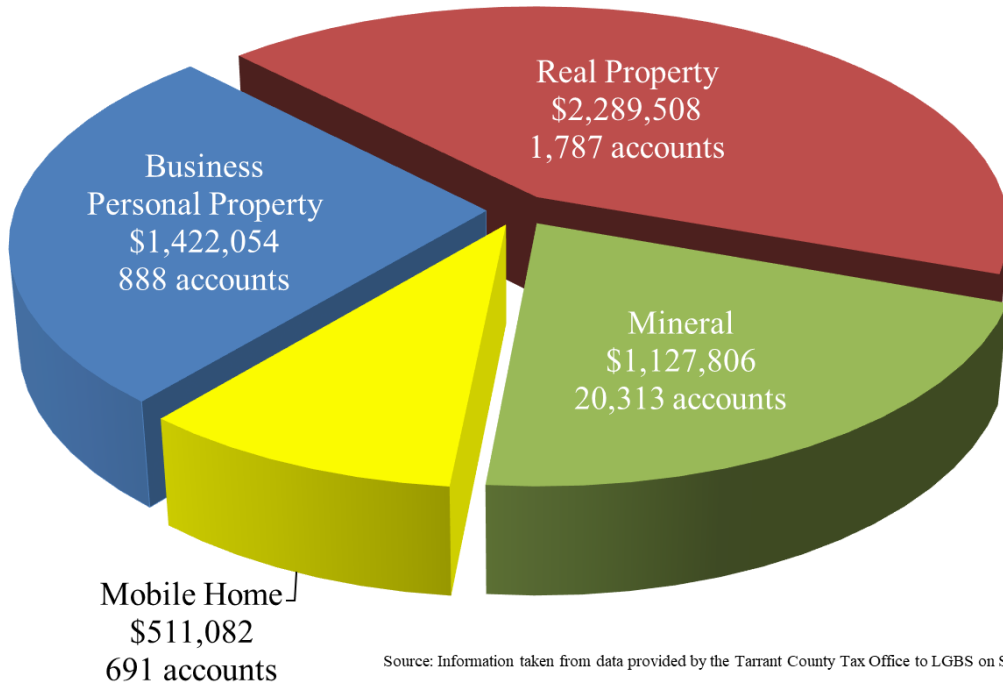
<b>MAILINGS/BANKRUPTCY/SPECIAL EFFORTS</b>	
# BNK PROOFS FILED	<b>59</b>
# CONSTABLE'S SALES SET	<b>1</b>
\$ CONSTABLE'S SALES SET	<b>\$1,573</b>

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

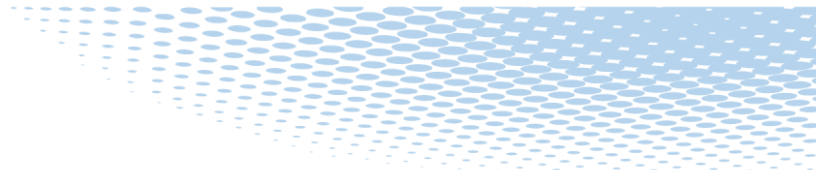
# C. Delinquent Tax Roll Analysis

As of August 2023, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on September 1, 2023





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: September 26, 2023

---

**INFORMATION**

---

**BACKGROUND:**

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

**CONSIDERATIONS:**

The items listed in the Detail Disbursement Report include all payments for August 2023 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

**RECOMMENDATION:**

None. For information only.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
8/1/2023	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	1,325.00
8/1/2023	BOYD XC TRACK BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	550.00
8/1/2023	BURLESON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	700.00
8/1/2023	BURLESON ISD - BURLESON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	320.00
8/1/2023	DALLAS ISD - SOUTH OAK CLIFF HIGH SCHO	TRAVEL AND SUBSISTENCE - STUDE	350.00
8/1/2023	DENTON ISD	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/1/2023	GODLEY ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/1/2023	GRANBURY HS VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	800.00
8/1/2023	KENNEDALE ATHLETIC BOOSTER CLUB CORF	TRAVEL AND SUBSISTENCE - STUDE	325.00
8/1/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	501.26
8/1/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	1,030.00
8/1/2023	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,100.00
8/1/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	700.00
8/1/2023	MORRISON, REBEKAH	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/1/2023	PFLUGERVILLE ISD	TRAVEL AND SUBSISTENCE - STUDE	525.00
8/1/2023	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	2,576.70
8/1/2023	SEVIER, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	225.00
8/1/2023	SHHS VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	200.00
8/1/2023	SMITHSON VALLEY HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	500.00
8/1/2023	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	189.00
8/1/2023	WAXAHACHIE HS CROSS COUNTRY BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/1/2023	WYATT, JERRY	TRAVEL, TRAINING & SUBSISTENCE	181.90
8/3/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	264.32
8/3/2023	GAME ONE, DO NOT USE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	GAME ONE, DO NOT USE	GENERAL SUPPLIES	787.50
8/3/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	62.38
8/4/2023	TRS	TEACHER RETIREMENT	10,965.69
8/8/2023	AGILITY TO ELEVATE	MISCELLANEOUS CONTRACTED SERVIC	1,500.00
8/8/2023	BURLESON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/8/2023	CARROLL ISD CROSS COUNTRY	TRAVEL AND SUBSISTENCE - STUDE	800.00
8/8/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	5,126.08
8/8/2023	COLLEYVILLE HERITAGE HIGH SCHOOL PANT	TRAVEL AND SUBSISTENCE - STUDE	150.00
8/8/2023	CROWE, GREGORY	MISCELLANEOUS CONTRACTED SERVIC	180.00
8/8/2023	CROWLEY ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
8/8/2023	IRVING ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	350.00
8/8/2023	KIWANIS CLUB OF HEWITT TEXAS	TRAVEL AND SUBSISTENCE - STUDE	500.00
8/8/2023	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	144.60
8/8/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/8/2023	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	375.00
8/8/2023	O'NEAL, PHILIP	TRAVEL, TRAINING & SUBSISTENCE	1,118.74
8/8/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	350.00
8/8/2023	SAM HOUSTON CROSS COUNTRY & TRACK B	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/8/2023	WAXAHACHIE HS CROSS COUNTRY BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	800.00
8/10/2023	ARGYLE INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/10/2023	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	150.00
8/10/2023	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	200.00
8/10/2023	CAREY'S SPORTING GOODS	GENERAL SUPPLIES	2,174.35
8/10/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	521.40
8/10/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	962.31
8/10/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	3,261.50
8/10/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	40.00
8/10/2023	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	500.00
8/15/2023	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	515.00
8/15/2023	BROWN, CASEY	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/15/2023	BURTON, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	400.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
8/15/2023	CRUFF, BOBBI	TRAVEL, TRAINING & SUBSISTENCE	147.50
8/15/2023	FORT WORTH ISD - PASCHAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	575.00
8/15/2023	GAME ONE, DO NOT USE	GENERAL SUPPLIES	5,564.10
8/15/2023	GRANBURY ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	250.00
8/15/2023	HARMAN, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	225.00
8/15/2023	HOWIES ATHLETIC TAPE	GENERAL SUPPLIES	2,001.31
8/15/2023	LEWALLEN, PATRICK	TRAVEL, TRAINING & SUBSISTENCE	217.39
8/15/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	225.00
8/15/2023	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	195.00
8/15/2023	METRO GOLF CARS, INC	GENERAL SUPPLIES	784.00
8/15/2023	OLD BRICKYARD GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	450.00
8/15/2023	STOUT, MARK	TRAVEL, TRAINING & SUBSISTENCE	250.00
8/15/2023	TEXARKANA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
8/15/2023	WALKER, MATT	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/15/2023	ZAMBRANA-RODRIGUEZ, HARRY	TRAVEL, TRAINING & SUBSISTENCE	15.00
8/17/2023	ARLINGTON ISD - SAM HOUSTON HIGH SCHO	TRAVEL AND SUBSISTENCE - STUDE	275.00
8/17/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	1,818.84
8/17/2023	CARROLL ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	275.00
8/17/2023	COMAL INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	250.00
8/17/2023	DESANTO, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	325.00
8/17/2023	ENTERPRISE TOLLS	TRAVEL, TRAINING & SUBSISTENCE	24.73
8/17/2023	FORT WORTH ISD - PASCHAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	575.00
8/17/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/17/2023	MARCUS HS CROSS COUNTRY / TRACK BOO:	TRAVEL AND SUBSISTENCE - STUDE	75.00
8/17/2023	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	3,746.56
8/17/2023	PREWITT, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/17/2023	PURCELL, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	360.00
8/17/2023	SMITH, TREVOR	TRAVEL, TRAINING & SUBSISTENCE	309.53
8/17/2023	WYATT, JERRY	TRAVEL, TRAINING & SUBSISTENCE	250.00
8/17/2023	YOUNG, JASON	TRAVEL, TRAINING & SUBSISTENCE	225.00
8/22/2023	ALERT SERVICES, INC, DO NOT USE	GENERAL SUPPLIES	3,248.83
8/22/2023	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	235.00
8/22/2023	BATTERIES PLUS BULBS- MANSFIELD #767	GENERAL SUPPLIES	170.00
8/22/2023	BIG GAME	GENERAL SUPPLIES	2,299.75
8/22/2023	BROPHY COLLEGE PREPATORY	TRAVEL AND SUBSISTENCE - STUDE	900.00
8/22/2023	BURLESON ISD - BURLESON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	320.00
8/22/2023	CARROLL ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	625.00
8/22/2023	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	759.60
8/22/2023	FIREFLY RECOVERY	GENERAL SUPPLIES	910.00
8/22/2023	FORT WORTH ISD - PASCHAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	575.00
8/22/2023	GAME ONE, DO NOT USE	GENERAL SUPPLIES	633.36
8/22/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	222.92
8/22/2023	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	250.00
8/22/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	675.00
8/22/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	390.00
8/22/2023	MIDLOTHIAN HIGH SCHOOL GOLF BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	750.00
8/22/2023	NATIONAL INTERSCHOLASTIC ATHLETIC ADM	MEMBERSHIPS	240.00
8/22/2023	PADILLA, KIERIN	MISCELLANEOUS CONTRACTED SERVIC	200.00
8/22/2023	PORTA PHONE CO, INC	GENERAL SUPPLIES	580.97
8/22/2023	SAM HOUSTON CROSS COUNTRY & TRACK B	TRAVEL AND SUBSISTENCE - STUDE	500.00
8/22/2023	ULINE	GENERAL SUPPLIES	27,279.46
8/24/2023	AGUILAR, STEVE	MISCELLANEOUS CONTRACTED SERVIC	140.00
8/24/2023	ALERT SERVICES, INC, DO NOT USE	GENERAL SUPPLIES	871.20
8/24/2023	ATCHISON, DON	MISCELLANEOUS CONTRACTED SERVIC	120.00
8/24/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	532.57

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
8/24/2023	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	50.00
8/24/2023	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	40.00
8/24/2023	BRISTER, LARRY	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/24/2023	BRITTAIN, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	675.90
8/24/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
8/24/2023	CLARK, TERRENCE	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/24/2023	CLEWIS, ANGIE	MISCELLANEOUSCONTRACTED SERVIC	120.00
8/24/2023	COLDTUB	GENERAL SUPPLIES	813.90
8/24/2023	COVINGTON, RUBIN	TRAVEL, TRAINING & SUBSISTENCE	250.00
8/24/2023	DANSBY, ANTHONY	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/24/2023	DIEHL, JASON	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/24/2023	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
8/24/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
8/24/2023	GARDNER, LORI	MISCELLANEOUSCONTRACTED SERVIC	140.00
8/24/2023	GAUDET, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	60.00
8/24/2023	HARDIN, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	366.88
8/24/2023	HIGH, LYNETRIA	MISCELLANEOUSCONTRACTED SERVIC	240.00
8/24/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
8/24/2023	JONES, LAUREN	TRAVEL, TRAINING & SUBSISTENCE	200.00
8/24/2023	LEE, KAREN	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/24/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
8/24/2023	MCFADDEN, MIKE	MISCELLANEOUSCONTRACTED SERVIC	120.00
8/24/2023	OATES, CATHY	MISCELLANEOUSCONTRACTED SERVIC	140.00
8/24/2023	PARKS, SIERRA	MISCELLANEOUSCONTRACTED SERVIC	120.00
8/24/2023	PRITCHETT, CHRISTIN	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/24/2023	PULLIAM, COLEBY	TRAVEL, TRAINING & SUBSISTENCE	225.00
8/24/2023	RHOADES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	140.00
8/24/2023	RICHARDSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	125.00
8/24/2023	ROBERTS, JOHN	TRAVEL, TRAINING & SUBSISTENCE	15.00
8/24/2023	SANTIAGO, YARITZA	MISCELLANEOUSCONTRACTED SERVIC	140.00
8/24/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
8/24/2023	SMOTHERMAN, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	30.00
8/24/2023	TA, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
8/24/2023	THOMAS, AARON	TRAVEL, TRAINING & SUBSISTENCE	250.00
8/24/2023	THOMAS, OPAL	MISCELLANEOUSCONTRACTED SERVIC	280.00
8/24/2023	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	125.00
8/24/2023	WEAVER, KEJUAN	TRAVEL, TRAINING & SUBSISTENCE	255.00
8/24/2023	WILLIAMS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	120.00
8/24/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
8/24/2023	WRIGHT, COREY	MISCELLANEOUSCONTRACTED SERVIC	140.00
8/29/2023	ALLEN, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	100.00
8/29/2023	BATES, ALFRED	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/29/2023	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	514.88
8/29/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	179.88
8/29/2023	HUMES, GYSAMUELL	TRAVEL, TRAINING & SUBSISTENCE	60.00
8/29/2023	JOHNSON, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	251.53
8/29/2023	STANLEY, WHITLOW	TRAVEL, TRAINING & SUBSISTENCE	98.00
8/31/2023	ALERT SERVICES, INC, DO NOT USE	GENERAL SUPPLIES	222.30
8/31/2023	ALERT SERVICES, INC	GENERAL SUPPLIES	183.40
8/31/2023	AMERICAN HEART ASSOCIATION, INC	GENERAL SUPPLIES	216.00
8/31/2023	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	600.00
8/31/2023	BAGGETT, TIM	MISCELLANEOUSCONTRACTED SERVIC	155.00
8/31/2023	BEDFORD, CARTER	MISCELLANEOUSCONTRACTED SERVIC	140.00
8/31/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	120.68
8/31/2023	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	140.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
8/31/2023	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	40.00
8/31/2023	BRINKMEIER, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	155.00
8/31/2023	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
8/31/2023	CASTELLANOS, AARON	MISCELLANEOUSCONTRACTED SERVIC	100.00
8/31/2023	COLDTUB	GENERAL SUPPLIES	1,079.10
8/31/2023	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	140.00
8/31/2023	FORT WORTH ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
8/31/2023	GAME ONE, DO NOT USE	GENERAL SUPPLIES	313.50
8/31/2023	GARDNER, LORI	MISCELLANEOUSCONTRACTED SERVIC	155.00
8/31/2023	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	140.00
8/31/2023	HIGH, LYNETRIA	MISCELLANEOUSCONTRACTED SERVIC	120.00
8/31/2023	HINTON, SUE	MISCELLANEOUSCONTRACTED SERVIC	140.00
8/31/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
8/31/2023	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	155.00
8/31/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	675.00
8/31/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	300.00
8/31/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	355.00
8/31/2023	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	155.00
8/31/2023	MCKINNEY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	120.00
8/31/2023	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	2,377.65
8/31/2023	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	220.00
8/31/2023	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	220.00
8/31/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	540.00
8/31/2023	OSWALT, MILTON	MISCELLANEOUSCONTRACTED SERVIC	170.00
8/31/2023	PEARCE, DANNY	MISCELLANEOUSCONTRACTED SERVIC	170.00
8/31/2023	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	155.00
8/31/2023	SWINEA, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	155.00
8/31/2023	TENNIS OUTLET, INC	GENERAL SUPPLIES	2,500.00
8/31/2023	THIBERT, VANESSA	MISCELLANEOUSCONTRACTED SERVIC	120.00
8/31/2023	THOMAS, OPAL	MISCELLANEOUSCONTRACTED SERVIC	140.00
8/31/2023	ULINE	GENERAL SUPPLIES	555.14
8/31/2023	WILLIAMS, LAURA	MISCELLANEOUSCONTRACTED SERVIC	60.00
8/31/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
8/31/2023	YOUNG, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
181 - ATHLETICS			<b>134,393.09</b>
<b>195 - ADVERTISING</b>			
8/1/2023	ACADEMY SPORTS & OUTDOORS	MISCELLANEOUS OPERATING COSTS	34,982.50
8/1/2023	GLOBAL ASSET	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	542.00
8/1/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	5,230.00
8/1/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	576.10
8/1/2023	THE MUSIC BED, LLC.	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	SCARBOROUGH SPECIALTIES, INC	GENERAL SUPPLIES	9,091.93
8/1/2023	SCARBOROUGH SPECIALTIES, INC	SOFTWARE SUBSCRIPTIONS	1,050.00
8/3/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	368.69
8/3/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	-137.95
8/3/2023	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	2,312.40
8/3/2023	ULINE	GENERAL SUPPLIES	630.16
8/3/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	27,325.94
8/4/2023	TRS	TEACHER RETIREMENT	31.45
8/8/2023	CITIBANK	GENERAL SUPPLIES	64.50
8/8/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	800.31
8/10/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	866.90
8/10/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	370.21

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>195 - ADVERTISING</b>			
8/10/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	437.95
8/10/2023	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	300.00
8/15/2023	ACTIVE INTERNET TECHNOLOGIES, LLC, FIN/	DEFERRED EXPENDITURES/EXPENSES	0.00
8/15/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	45.98
8/15/2023	CMC NEPTUNE, LLC	COMPUTER SOFTWARE	13,400.00
8/15/2023	CMC NEPTUNE, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/15/2023	RSR EVENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	3,928.82
8/15/2023	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	7,080.50
8/15/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	97.49
8/17/2023	NEMA 3 ELECTRIC, INC	MISCELLANEOUSCONTRACTED SERVIC	4,290.00
8/17/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	16,785.14
8/22/2023	CREATION ENGINE, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/22/2023	CREATION ENGINE, INC	SOFTWARE SUBSCRIPTIONS	55.00
8/22/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	229.76
8/22/2023	URGENT CARE FOR KIDS, LLC, GOODSIDE HE	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
8/22/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	1,263.40
8/24/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	339.90
8/24/2023	UNGERBOECK SYSTEMS INTERNATIONAL LL	SOFTWARE SUBSCRIPTIONS	12,000.00
8/29/2023	BRON TAPES OF TEXAS LLC	OTHER SUPPLIES FOR M&O	330.23
8/29/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	OTHER SUPPLIES FOR M&O	737.10
8/29/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	566.27
8/29/2023	PREFERRED BUSINESS SOLUTIONS	MISCELLANEOUS OPERATING COSTS	65,755.00
8/31/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	297.50
8/31/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	753.87
8/31/2023	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	37,045.08
195 - ADVERTISING			<b>251,844.13</b>
<b>196 - SPECIAL OPERATING FUND</b>			
8/3/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	112.00
8/3/2023	CDW GOVERNMENT, DO NOT USE	TECHNOLOGY EQUIPMENT<\$5000	12,528.59
8/3/2023	DIDAX, INC	GENERAL SUPPLIES	23.49
8/3/2023	WRIGHT, FRANCESCA	TRAVEL, TRAINING & SUBSISTENCE	288.50
8/8/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	2,876.00
8/8/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	8,443.80
8/8/2023	STENHOUSE PUBLISHERS	READING/REF MATERIALS/DATABASE	116.00
8/10/2023	CDW GOVERNMENT, DO NOT USE	TECHNOLOGY EQUIPMENT<\$5000	470.55
8/10/2023	DIDAX, INC	GENERAL SUPPLIES	23.49
8/10/2023	HEGGERTY PHONEMIC, LITERACY RESOUR	GENERAL SUPPLIES	124.00
8/10/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	3,325.76
8/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	295.53
8/15/2023	BENCHMARK EDUCATION COMPANY, LLC	READING/REF MATERIALS/DATABASE	105.60
8/15/2023	HEGGERTY PHONEMIC, LITERACY RESOUR	GENERAL SUPPLIES	124.00
8/15/2023	IDISSMISS LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/15/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	3,022.71
8/17/2023	BENCHMARK EDUCATION COMPANY, LLC	READING/REF MATERIALS/DATABASE	105.60
8/17/2023	CDW GOVERNMENT, DO NOT USE	TECHNOLOGY EQUIPMENT<\$5000	60.80
8/17/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	46,738.30
8/17/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	723.59
8/22/2023	CDW GOVERNMENT, DO NOT USE	TECHNOLOGY EQUIPMENT<\$5000	879.48
8/22/2023	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	3,370.41
8/22/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	3,022.71
8/22/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	4,900.00
8/22/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	723.59
8/24/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,411.75
8/29/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	295.54

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>196 - SPECIAL OPERATING FUND</b>			
8/29/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	20,300.00
8/29/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	723.59
8/31/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,143.80
8/31/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,775.40
8/31/2023	HON COMPANY, THE	GENERAL SUPPLIES	1,748.44
8/31/2023	SCHOLASTIC INC	GENERAL SUPPLIES	1,430.00
8/31/2023	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	2,880.00
196 - SPECIAL OPERATING FUND			<b>124,113.02</b>
<b>198 - HIGH SCHOOL ALLOTMENT</b>			
8/1/2023	MONAJAMI, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	232.50
8/4/2023	TRS	TEACHER RETIREMENT	2,366.32
8/8/2023	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	1,390.46
8/8/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	0.00
8/8/2023	SCHOOL MATE	GENERAL SUPPLIES	3,040.00
8/8/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	2,097.60
8/8/2023	TARRANT COUNTY COLLEGE	MISCELLANEOUS OPERATING COSTS	1,945.97
8/10/2023	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	925.00
8/15/2023	EAI EDUCATION INC	GENERAL SUPPLIES	1,400.10
8/17/2023	JOSTENS, INC	GENERAL SUPPLIES	852.00
8/17/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	215.82
8/24/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	860.42
8/24/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	99.95
8/24/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	482.33
8/31/2023	DEGRAY, COURTNEY	TRAVEL, TRAINING & SUBSISTENCE	273.00
198 - HIGH SCHOOL ALLOTMENT			<b>16,181.47</b>
<b>199 - GENERAL OPERATING</b>			
8/1/2023	ABBA TRAINING LLC, HAYNES HOLDING LL	TRAVEL, TRAINING & SUBSISTENCE	404.55
8/1/2023	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	13,750.00
8/1/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	361.59
8/1/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	READING/REF MATERIALS/DATABASE	825.26
8/1/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	508.57
8/1/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	89.99
8/1/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	154.89
8/1/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	1,375.92
8/1/2023	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	2,000.00
8/1/2023	ANCO INSURANCE SERVICES OF BRYAN/COL	INSURANCE AND BONDING COSTS	1,592.00
8/1/2023	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
8/1/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	23,700.00
8/1/2023	APPLE COMPUTERS, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	APPLE COMPUTERS, INC	MISCELLANEOUSCONTRACTED SERVIC	5,400.00
8/1/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	98,685.00
8/1/2023	APPTEGY, INC.	TRAVEL, TRAINING & SUBSISTENCE	600.00
8/1/2023	AWARD CENTER	GENERAL SUPPLIES	30.10
8/1/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	66.00
8/1/2023	B&H PHOTO-VIDEO-PRO-AUDIO, DO NOT USE	GENERAL SUPPLIES	246.53
8/1/2023	BIRCHFIELD, LARRY	TRAVEL, TRAINING & SUBSISTENCE	44.38
8/1/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	553.46
8/1/2023	CDW GOVERNMENT, DO NOT USE	GENERAL SUPPLIES	9.53
8/1/2023	CDW GOVERNMENT, DO NOT USE	TECHNOLOGY EQUIPMENT<\$5000	644.68
8/1/2023	CDW GOVERNMENT	GENERAL SUPPLIES	135.84
8/1/2023	CENGAGE LEARNING	SOFTWARE SUBSCRIPTIONS	1,384.08
8/1/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	2,116.80

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/1/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	36.46
8/1/2023	CHEERLEADING COMPANY INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	CIDI LABS, LLC	SOFTWARE SUBSCRIPTIONS	3,276.00
8/1/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	30,580.96
8/1/2023	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	615.50
8/1/2023	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	600.00
8/1/2023	DEALERS ELECTRICAL SUPPLY	CONTRACTED MAINTENANCE AND REP	6,228.36
8/1/2023	DLB CONSULTANTS LLC, D BIVENS CONSULT	CONTRACTED MAINTENANCE AND REP	5,500.00
8/1/2023	DREAM RANCH OFFICE SUPPLIES, DO NOT U	GENERAL SUPPLIES	8,501.27
8/1/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,396.12
8/1/2023	DYNAMO TANK, LLC	MISCELLANEOUSCONTRACTED SERVIC	360.00
8/1/2023	ENERGYCAP, LLC, HAPPY VALLEY INT	SOFTWARE SUBSCRIPTIONS	10,755.00
8/1/2023	FORE, MICHAEL	TRAVEL AND SUBSISTENCE - STUDE	390.78
8/1/2023	FRANCIS, TERESA	TRAVEL, TRAINING & SUBSISTENCE	296.82
8/1/2023	GAGGLE NET INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	GAGGLE NET INC	SBITA PRINCIPAL PAYMENT	249,579.00
8/1/2023	GCC, GUEST COMM CORP	SOFTWARE SUBSCRIPTIONS	2,000.00
8/1/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	34.42
8/1/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	34,149.00
8/1/2023	GOT SPIRIT?	GENERAL SUPPLIES	4,590.25
8/1/2023	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	1,186.25
8/1/2023	GRISSETT, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	320.00
8/1/2023	HINOJOSA, FELICIA	TRAVEL, TRAINING & SUBSISTENCE	243.00
8/1/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	4,435.45
8/1/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	114.75
8/1/2023	INTEGRATION EDUCATION LLC, MATT SCHUP	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	INTEGRATION EDUCATION LLC, MATT SCHUP	MISCELLANEOUSCONTRACTED SERVIC	7,800.00
8/1/2023	J TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	262.00
8/1/2023	LEAD4WARD, LLC	TRAVEL, TRAINING & SUBSISTENCE	350.00
8/1/2023	LEFORCE EVENT GROUP, LEFORCE HOLDINC	MISCELLANEOUSCONTRACTED SERVIC	3,128.00
8/1/2023	MACH B TECHONOLOGIES, EDUGENCE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	MACH B TECHONOLOGIES, EDUGENCE	SOFTWARE SUBSCRIPTIONS	43,766.80
8/1/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	86.25
8/1/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	153.00
8/1/2023	MANSFIELD GAS & EXHAUST	MISCELLANEOUS OPERATING COSTS	153.00
8/1/2023	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	105.00
8/1/2023	MANSFIELD CHAMBER OF COMMERCE	MEMBERSHIPS	5,500.00
8/1/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	170.55
8/1/2023	MARTINEZ, STEPHANIE	TRAVEL AND SUBSISTENCE - STUDE	275.76
8/1/2023	MCCARTY, ELIN	MISCELLANEOUS OPERATING COSTS	600.00
8/1/2023	MEDHEALTH	DEFERRED EXPENDITURES/EXPENSES	28,126.25
8/1/2023	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	0.00
8/1/2023	MIDWAY ATHLETICS	MISCELLANEOUS OPERATING COSTS	325.00
8/1/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	CONTRACTED MAINTENANCE AND REP	70.00
8/1/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	7,886.54
8/1/2023	THE MUSIC BED, LLC.	COMPUTER SOFTWARE	2,650.00
8/1/2023	OCASIO, ALBERTO	MEMBERSHIPS	65.00
8/1/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	285.00
8/1/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	8.18
8/1/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	195.88
8/1/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	267.73
8/1/2023	PANORAMA EDUCATION INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	PANORAMA EDUCATION INC.	SOFTWARE SUBSCRIPTIONS	73,500.00
8/1/2023	POWERS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	219.63
8/1/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	209.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/1/2023	PROJECT LEAD THE WAY	SOFTWARE SUBSCRIPTIONS	3,200.00
8/1/2023	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	760.00
8/1/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	2,520.00
8/1/2023	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	5,577,054.97
8/1/2023	SASI - THE LEADERSHIP PEOPLE, LLC	MISCELLANEOUSCONTRACTED SERVIC	4,300.00
8/1/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	1,229.38
8/1/2023	SHERWOOD, TIMOTHY	TRAVEL AND SUBSISTENCE - STUDE	1,818.50
8/1/2023	SIP STUDENT INSURANCE PLANS LLC	INSURANCE AND BONDING COSTS	8,508.00
8/1/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	630.11
8/1/2023	SKYWARD INC	COMPUTER SOFTWARE	460,835.00
8/1/2023	SKYWARD INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,168.00
8/1/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	4,222.97
8/1/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	76.50
8/1/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	750.00
8/1/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,257.54
8/1/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	811.00
8/1/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	COMPUTER SOFTWARE	250.00
8/1/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	535.00
8/1/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL, TRAINING & SUBSISTENCE	225.00
8/1/2023	TEXAS DEPARTMENT OF INSURANCE	MISCELLANEOUS OPERATING COSTS	200.00
8/1/2023	TEXAS ENERGY MANAGERS ASSOCIATION	MEMBERSHIPS	350.00
8/1/2023	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	610.36
8/1/2023	TEXAS ORCHESTRA DIRECTORS ASSOCIATIC	TRAVEL AND SUBSISTENCE - STUDE	375.00
8/1/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	360.00
8/1/2023	TEXAS TECH ISD	TESTING MATERIALS	2,490.00
8/1/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	3,426.17
8/1/2023	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	120.98
8/1/2023	TRIBBLE, ADRIENNE	TRAVEL, TRAINING & SUBSISTENCE	116.00
8/1/2023	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	50.07
8/1/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,865.17
8/1/2023	VST SERVICES	CONSULTING SERVICES	24,000.00
8/1/2023	VST SERVICES	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	WALSH, GALLEGOS, TREVINO, ET AL	COMPUTER SOFTWARE	75.00
8/1/2023	WALSH, GALLEGOS, TREVINO, ET AL	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	WEBSTER, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	433.36
8/1/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	9,744.37
8/1/2023	WILLSON, JAMES	TRAVEL, TRAINING & SUBSISTENCE	104.00
8/3/2023	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	1,121.68
8/3/2023	AIRGAS-SOUTHWEST, AIRGAS-USA, LLC	OTHER SUPPLIES FOR M&O	91.20
8/3/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	2,692.87
8/3/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	REFRESHMENTS/FOOD FOR MEETINGS	12.84
8/3/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	TESTING MATERIALS	103.98
8/3/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,417.17
8/3/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	915.78
8/3/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	95.85
8/3/2023	ANIXTER INC	OTHER SUPPLIES FOR M&O	251.56
8/3/2023	APPLE COMPUTERS, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	9,580.00
8/3/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	30.00
8/3/2023	ASCD PREMIUM, MEMBERSHP/CONF	MEMBERSHIPS	239.00
8/3/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	64.53
8/3/2023	BARNES, CORY	TRAVEL, TRAINING & SUBSISTENCE	175.00
8/3/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	2,040.80

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/3/2023	BELL, TROY	TRAVEL, TRAINING & SUBSISTENCE	736.00
8/3/2023	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	3,761.30
8/3/2023	BOLDEN, ERIC	MEMBERSHIPS	65.00
8/3/2023	BONEBRAKE, BRADLEY	MEMBERSHIPS	65.00
8/3/2023	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	830.50
8/3/2023	BOUND TREE MEDICAL LLC	GENERAL SUPPLIES	951.09
8/3/2023	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	7,034.60
8/3/2023	BRISENO, ANGEL	MISCELLANEOUS CONTRACTED SERVICE	625.00
8/3/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	342.28
8/3/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	2,005.68
8/3/2023	CARDENAS, BRIGETTE	TRAVEL, TRAINING & SUBSISTENCE	210.00
8/3/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	134,619.21
8/3/2023	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
8/3/2023	CDW GOVERNMENT, DO NOT USE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	CDW GOVERNMENT, DO NOT USE	TECHNOLOGY EQUIPMENT <\$5000	2,480.08
8/3/2023	CINTAS FIRE PROTECTION 636525	CONTRACTED MAINTENANCE AND REP	13,148.86
8/3/2023	CLASS A PRODUCTS, LLC	GENERAL SUPPLIES	573.90
8/3/2023	COMMON GROUND NETWORK, INC.	MEMBERSHIPS	25.00
8/3/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	1,885.75
8/3/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	8,883.88
8/3/2023	CURRICULUM MANAGEMENT SOLUTIONS, INC	TRAVEL, TRAINING & SUBSISTENCE	995.00
8/3/2023	DEES, RANDY	MISCELLANEOUS CONTRACTED SERVICE	1,000.00
8/3/2023	DELGADO, DELILAH	TRAVEL, TRAINING & SUBSISTENCE	523.00
8/3/2023	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	1,209.00
8/3/2023	DRAMATISTS PLAY SERVICE INC	MISCELLANEOUS OPERATING COSTS	1,095.00
8/3/2023	DREAM RANCH OFFICE SUPPLIES, DO NOT USE	GENERAL SUPPLIES	230.00
8/3/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	881.14
8/3/2023	DURAN & ASSOCIATES LLC, STEPHANIE DUR	AUDIT SERVICES	5,300.00
8/3/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDENT	366.60
8/3/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	506.78
8/3/2023	EMPIRE PAPER CO, DO NOT USE	INVENTORY - WAREHOUSE SUPPLIES	13,797.25
8/3/2023	END2END PUBLIC SAFETY	CONTRACTED MAINTENANCE AND REP	17,475.00
8/3/2023	END2END PUBLIC SAFETY	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	FRONTLINE TECHNOLOGIES, INC	COMPUTER SOFTWARE	12,392.59
8/3/2023	FRONTLINE TECHNOLOGIES, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	11,861.92
8/3/2023	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT <\$5000	24,665.10
8/3/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	4,226.94
8/3/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	47,456.48
8/3/2023	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	2,897.25
8/3/2023	GOT SPIRIT?	MISCELLANEOUS CONTRACTED SERVICE	370.50
8/3/2023	GRAINGER	OTHER SUPPLIES FOR M&O	97.00
8/3/2023	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	947.80
8/3/2023	HERMANSON, ELIZABETH	MEMBERSHIPS	65.00
8/3/2023	HEWELT, CAMRYN	MISCELLANEOUS CONTRACTED SERVICE	1,000.00
8/3/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	1,012.63
8/3/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	259.50
8/3/2023	INLAND TRUCK PARTS COMPANY	CONTRACTED MAINTENANCE AND REP	5,838.47
8/3/2023	IRVIN, MONICA	TRAVEL, TRAINING & SUBSISTENCE	217.46
8/3/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	189.10
8/3/2023	JET SECURITY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVICE	4,488.00
8/3/2023	JOFFRE, CASSIE	TRAVEL, TRAINING & SUBSISTENCE	170.50
8/3/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	2,018.90

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/3/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	426.40
8/3/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	139.62
8/3/2023	MANSFIELD OIL COMPANY	RECLASSIFIED TRANSPORTATION EX	162.54
8/3/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	70.78
8/3/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	207.00
8/3/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	2,090.00
8/3/2023	MCCARTY, ELIN	MISCELLANEOUS OPERATING COSTS	0.00
8/3/2023	MCNAIR, CHRISTIN	MEMBERSHIPS	65.00
8/3/2023	MCNAIR, CHRISTIN	TRAVEL, TRAINING & SUBSISTENCE	661.75
8/3/2023	NANCE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	736.00
8/3/2023	OCASIO, ALBERTO	TRAVEL, TRAINING & SUBSISTENCE	682.00
8/3/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	999.58
8/3/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	41,370.03
8/3/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	805.00
8/3/2023	PIZARRO DELGADO, CARMEN	MEMBERSHIPS	65.00
8/3/2023	POWELL, CHRISTI	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/3/2023	POWELL, JOSH	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/3/2023	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
8/3/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	33,921.38
8/3/2023	SANDERS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	736.00
8/3/2023	SCHOLASTIC CLASSROOM MAGAZINES	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	2,953.45
8/3/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	75.65
8/3/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	4,261.66
8/3/2023	SWAIN, SUSAN	MISCELLANEOUS CONTRACTED SERVIC	5,500.00
8/3/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	121.00
8/3/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	76.39
8/3/2023	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	320.10
8/3/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	10,495.66
8/3/2023	T-MOBILE USA INC.	UTILITIES - TELEPHONE	288.80
8/3/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	7,101.44
8/3/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	350,031.92
8/3/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	252.91
8/3/2023	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	17,937.92
8/3/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,839.48
8/3/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,197.89
8/3/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	5,465.75
8/3/2023	WILLIAMS, KAYLA	TRAVEL, TRAINING & SUBSISTENCE	523.00
8/3/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	180.00
8/3/2023	WOOD, NATHAN	TRAVEL, TRAINING & SUBSISTENCE	558.00
8/3/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	828.00
8/3/2023	WRIGHT, FRANCESCA	MEMBERSHIPS	65.00
8/3/2023	YELLOWFOLDER LLC	MISCELLANEOUS CONTRACTED SERVIC	1,095.00
8/3/2023	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	2,150.00
8/4/2023	TRS	TEACHER RETIREMENT	670,479.88
8/8/2023	ALMANZA, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	127.66
8/8/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	349.98
8/8/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,439.46
8/8/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	77.94
8/8/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	347.97
8/8/2023	APPLE COMPUTERS, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	ARLINGTON UTILITIES	UTILITIES - WATER	110,400.94
8/8/2023	BOLDEN, ERIC	TRAVEL, TRAINING & SUBSISTENCE	558.00
8/8/2023	BONEBRAKE, BRADLEY	TRAVEL, TRAINING & SUBSISTENCE	353.00
8/8/2023	BRIGHTLY SOFTWARE, INC.	SOFTWARE SUBSCRIPTIONS	34,920.62

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/8/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	89.90
8/8/2023	CDW GOVERNMENT, DO NOT USE	COMPUTER SOFTWARE	0.00
8/8/2023	CDW GOVERNMENT, DO NOT USE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	CDW GOVERNMENT, DO NOT USE	MISCELLANEOUSCONTRACTED SERVIC	2,025.00
8/8/2023	CDW GOVERNMENT, DO NOT USE	SBITA PRINCIPAL PAYMENT	317,909.18
8/8/2023	CDW GOVERNMENT, DO NOT USE	TECHNOLOGY EQUIPMENT<\$5000	323.56
8/8/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	260.20
8/8/2023	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	75.92
8/8/2023	CITIBANK	GENERAL SUPPLIES	604.16
8/8/2023	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	3,820.80
8/8/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	430.56
8/8/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	296.01
8/8/2023	CITIBANK	OTHER SUPPLIES FOR M&O	429.99
8/8/2023	CITIBANK	READING/REF MATERIALS/DATABASE	30.03
8/8/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	6,496.54
8/8/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	3,060.00
8/8/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	7,341.04
8/8/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	11,728.75
8/8/2023	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	6,707.81
8/8/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	280.72
8/8/2023	EDUCATION ADVANCED INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	EDUCATION ADVANCED INC	SOFTWARE SUBSCRIPTIONS	50,010.80
8/8/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	432.61
8/8/2023	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	35,000.00
8/8/2023	GALVAN, ISAAC	TRAVEL, TRAINING & SUBSISTENCE	682.00
8/8/2023	GATLIN, JINNEY	MEMBERSHIPS	65.00
8/8/2023	GLENN, PHILIP	TRAVEL, TRAINING & SUBSISTENCE	514.00
8/8/2023	GLOBAL ASSET	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	517.00
8/8/2023	GRAINGER	GENERAL SUPPLIES	160.30
8/8/2023	HERMANSON, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	695.50
8/8/2023	HIGGS, ALEXANDER	TRAVEL AND SUBSISTENCE - STUDE	2,044.51
8/8/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	1,097.80
8/8/2023	IDISSMISS LLC	SOFTWARE SUBSCRIPTIONS	199.00
8/8/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	340.23
8/8/2023	JOHNSON, DARWERT	TRAVEL, TRAINING & SUBSISTENCE	578.12
8/8/2023	LAFFERTY, LAUREN	MEMBERSHIPS	65.00
8/8/2023	LOPEZ, CARLOS	TRAVEL, TRAINING & SUBSISTENCE	682.00
8/8/2023	LUDLOW, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	65.00
8/8/2023	NIXON, JAYCEE	MISCELLANEOUSCONTRACTED SERVIC	750.00
8/8/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	51.46
8/8/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	693.45
8/8/2023	PALIO'S PIZZA CAFE' OF MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	341.95
8/8/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	523.00
8/8/2023	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	3,400.00
8/8/2023	PIZARRO DELGADO, CARMEN	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/8/2023	POWELL, CHRISTI	MEMBERSHIPS	65.00
8/8/2023	POWELL, JOSH	MEMBERSHIPS	65.00
8/8/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,266.16
8/8/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	909.00
8/8/2023	READSQUARED	SOFTWARE SUBSCRIPTIONS	800.00
8/8/2023	REALLY GOOD STUFF, LLC	FURNITURE	1,978.77
8/8/2023	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	28.52
8/8/2023	RF SYSTEMS INC.	MISCELLANEOUSCONTRACTED SERVIC	3,060.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/8/2023	ROBERTS, AUBREA	TRAVEL, TRAINING & SUBSISTENCE	110.00
8/8/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	339.15
8/8/2023	SAENZ, MARK	TRAVEL, TRAINING & SUBSISTENCE	109.75
8/8/2023	SAVVAS LEARNING COMPANY LLC	TEXTBOOKS	16,971.41
8/8/2023	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS CONTRACTED SERVIC	508.91
8/8/2023	SCHOOL DATEBOOKS	MISCELLANEOUS CONTRACTED SERVIC	2,561.28
8/8/2023	SCHOOL MATE	GENERAL SUPPLIES	390.10
8/8/2023	SCHOOL SPECIALTY, LLC, DO NOT USE	GENERAL SUPPLIES	1,121.86
8/8/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	394.35
8/8/2023	SEESAW LEARNING INC	COMPUTER SOFTWARE	10,440.00
8/8/2023	SEESAW LEARNING INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	342.95
8/8/2023	SKYWARD INC	SOFTWARE SUBSCRIPTIONS	1,192.00
8/8/2023	SMOLOVIK, TYLER	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
8/8/2023	SORENSEN, SAMANTHA	MISCELLANEOUS CONTRACTED SERVIC	1,200.00
8/8/2023	SPIRIT WORX	GENERAL SUPPLIES	807.08
8/8/2023	STAGERIGHT CORPORATION	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	STAGERIGHT CORPORATION	OTHER EQUIPMENT <\$5000	19,400.00
8/8/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	11,971.55
8/8/2023	STAPLES ADVANTAGE, DO NOT USE	REFRESHMENTS/FOOD FOR MEETINGS	46.63
8/8/2023	STERICYCLE	MISCELLANEOUS CONTRACTED SERVIC	239.13
8/8/2023	STEVE WEISS MUSIC INC	CONTRACTED MAINTENANCE AND REP	43.90
8/8/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	112.00
8/8/2023	TAYLOR CONSULTING	MISCELLANEOUS CONTRACTED SERVIC	2,250.00
8/8/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	700.00
8/8/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,314.12
8/8/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
8/8/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
8/8/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,390.00
8/8/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	5,000.00
8/8/2023	TEXAS ASSOC OF STUDENT COUNCILS	MEMBERSHIPS	95.00
8/8/2023	TEXAS ASSOC FOR THE EDUCATION OF YOUI	TRAVEL, TRAINING & SUBSISTENCE	1,100.00
8/8/2023	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	166.05
8/8/2023	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	816.96
8/8/2023	TEXAS TECH UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	280.00
8/8/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	82.29
8/8/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	16,061.80
8/8/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	2,157.34
8/8/2023	TRUEX, FRANK	MISCELLANEOUS CONTRACTED SERVIC	540.00
8/8/2023	TSCHOERNER, DIANA	MEMBERSHIPS	65.00
8/8/2023	TYPING.COM LLC	SOFTWARE SUBSCRIPTIONS	12,000.00
8/8/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,707.01
8/8/2023	UNIVERSAL CHEERLEADERS ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	554.00
8/8/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	14,719.36
8/8/2023	W TWO PLUS, INC	CONTRACTED MAINTENANCE AND REP	1,550.00
8/8/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7,838.49
8/8/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	261.00
8/8/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	99.36
8/8/2023	YELLOWFOLDER LLC	MISCELLANEOUS CONTRACTED SERVIC	46,970.40
8/10/2023	ABM INDUSTRY GROUPS LLC	MISCELLANEOUS CONTRACTED SERVIC	23,396.25
8/10/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,990.00
8/10/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	480.00
8/10/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	884.69
8/10/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	READING/REF MATERIALS/DATABASE	849.50
8/10/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,449.45

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/10/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	45.55
8/10/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	18.16
8/10/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	1,049.32
8/10/2023	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
8/10/2023	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	196.00
8/10/2023	AT&T CORP	UTILITIES - TELEPHONE	133.70
8/10/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,590.48
8/10/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	207.51
8/10/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	430.40
8/10/2023	B&G SIGNS	MISCELLANEOUS OPERATING COSTS	1,398.24
8/10/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	336.50
8/10/2023	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	REFRESHMENTS/FOOD FOR MEETINGS	805.29
8/10/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	2,424.24
8/10/2023	BOUND TREE MEDICAL LLC	GENERAL SUPPLIES	1,313.41
8/10/2023	BREAKING THE BARRIER INC.	READING/REF MATERIALS/DATABASE	643.50
8/10/2023	BUSHIVE	SOFTWARE SUBSCRIPTIONS	450.00
8/10/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	197.96
8/10/2023	CDW GOVERNMENT, DO NOT USE	TECHNOLOGY EQUIPMENT<\$5000	6,560.00
8/10/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	137.06
8/10/2023	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	950.00
8/10/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	195.00
8/10/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	80.60
8/10/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,089.95
8/10/2023	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,784.89
8/10/2023	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	1,350.00
8/10/2023	DEALERS ELECTRICAL SUPPLY	CONTRACTED MAINTENANCE AND REP	7,263.52
8/10/2023	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	CONTRACTED MAINTENANCE AND REP	256.00
8/10/2023	DORIAN BUSINESS SYSTEMS, LLC	SOFTWARE SUBSCRIPTIONS	7,650.00
8/10/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,323.49
8/10/2023	ELEVATE YOUR CLASSROOM, LLC	TRAVEL, TRAINING & SUBSISTENCE	1,500.00
8/10/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	95.37
8/10/2023	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	6,512.00
8/10/2023	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	192.50
8/10/2023	FIELD DOTS, LLC	CONTRACTED MAINTENANCE AND REP	10,316.00
8/10/2023	GALVAN, ISAAC	MEMBERSHIPS	65.00
8/10/2023	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	2,730.00
8/10/2023	GENUINE PARTS COMPANY-NAPA	DEFERRED EXPENDITURES/EXPENSES	0.00
8/10/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	392.48
8/10/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	201.43
8/10/2023	GENUINE PARTS COMPANY-NAPA	SOFTWARE SUBSCRIPTIONS	7,524.37
8/10/2023	GENUINE PARTS COMPANY-NAPA	TECHNOLOGY EQUIPMENT<\$5000	861.11
8/10/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	33,091.67
8/10/2023	GOT SPIRIT?	GENERAL SUPPLIES	731.25
8/10/2023	HARRIS COSTUMES	RENTALS-OPERATING LEASES	500.00
8/10/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	310.74
8/10/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	2,809.75
8/10/2023	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	207.78
8/10/2023	HON COMPANY, THE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/10/2023	HON COMPANY, THE	FURNITURE	627.33
8/10/2023	HUSBAND, MARK	MEMBERSHIPS	65.00
8/10/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	760.13
8/10/2023	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	517.65
8/10/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	30,100.00
8/10/2023	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	1,350.00
8/10/2023	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	6,337.56

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/10/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	800.00
8/10/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	66.47
8/10/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	604.03
8/10/2023	LOPEZ, CARLOS	MEMBERSHIPS	65.00
8/10/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	5.16
8/10/2023	MACH B TECHONOLOGIES, EDUGENCE	SOFTWARE SUBSCRIPTIONS	195,574.50
8/10/2023	MAGICAL REWARDS	MISCELLANEOUS OPERATING COSTS	720.00
8/10/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	255.00
8/10/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	2,395.50
8/10/2023	MARDEL, INC, #9113415	GENERAL SUPPLIES	369.12
8/10/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,228.00
8/10/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,628.75
8/10/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	115.72
8/10/2023	PASCASIO, LUZVIMINDA	MEMBERSHIPS	65.00
8/10/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,270.00
8/10/2023	PROJECT LEAD THE WAY	TRAVEL, TRAINING & SUBSISTENCE	2,400.00
8/10/2023	QUIZLET, INC	SOFTWARE SUBSCRIPTIONS	68.38
8/10/2023	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	34.11
8/10/2023	RESPONSIVE LEARNING	MISCELLANEOUS OPERATING COSTS	3,650.00
8/10/2023	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	400.00
8/10/2023	RUDDICK, JACQUELINE	TRAVEL, TRAINING & SUBSISTENCE	364.00
8/10/2023	RUDY'S "COUNTRY STORE" AND BAR-B-Q	REFRESHMENTS/FOOD FOR MEETINGS	408.82
8/10/2023	SCHOOL DATEBOOKS	MISCELLANEOUS CONTRACTED SERVIC	2,596.61
8/10/2023	SCHOOL SPECIALTY, LLC, DO NOT USE	GENERAL SUPPLIES	687.66
8/10/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	23.10
8/10/2023	SOLUTION TREE	READING/REF MATERIALS/DATABASE	1,246.25
8/10/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	8,417.54
8/10/2023	SOUTHWEST APPAREL & ACC	GENERAL SUPPLIES	232.00
8/10/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	1,574.47
8/10/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,684.31
8/10/2023	SYMBOLARTS, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/10/2023	SYMBOLARTS, LLC	MISCELLANEOUS OPERATING COSTS	1,114.50
8/10/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	90.75
8/10/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	READING/REF MATERIALS/DATABASE	250.00
8/10/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	175.00
8/10/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	475.00
8/10/2023	TEXAS SPEECH COMMUNICATION ASSOCIATI	MEMBERSHIPS	220.00
8/10/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	133.43
8/10/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	16,061.80
8/10/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	547.91
8/10/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	316.70
8/10/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	420.18
8/10/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	207.00
8/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	93.00
8/11/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	148.10
8/11/2023	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	4,201.94
8/11/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	79.56
8/11/2023	FLAGHOUSE INC	OTHER REVENUES FROM LOCAL SOUR	-173.04
8/11/2023	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	26,959.50
8/11/2023	LEARNING A-Z LLC	COMPUTER SOFTWARE	4,446.00
8/11/2023	LEARNING A-Z LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/11/2023	LEXIPOL LLC	COMPUTER SOFTWARE	8,514.98
8/11/2023	LEXIPOL LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/11/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	236.87
8/11/2023	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	125.95

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/11/2023	SCHOOL SPECIALTY, LLC	OTHER REVENUES FROM LOCAL SOUR	173.04
8/11/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	214.40
8/11/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	478.00
8/15/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
8/15/2023	ACCELERATE LEARNING INC.	MISCELLANEOUSCONTRACTED SERVIC	0.00
8/15/2023	ACTIVE INTERNET TECHNOLOGIES, LLC, FIN/	COMPUTER SOFTWARE	94,350.00
8/15/2023	ALONSO, JOSE	TRAVEL, TRAINING & SUBSISTENCE	501.59
8/15/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	361.01
8/15/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	980.52
8/15/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	1,500.00
8/15/2023	ARLINGTON UTILITIES	UTILITIES - WATER	10,115.83
8/15/2023	ARLINGTON STRINGS	MISCELLANEOUSCONTRACTED SERVIC	500.00
8/15/2023	ARTS SCHOOL NETWORK	MEMBERSHIPS	357.00
8/15/2023	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	0.00
8/15/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	272.16
8/15/2023	BELL, TROY	MEMBERSHIPS	65.00
8/15/2023	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/15/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	1,031.40
8/15/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	719.01
8/15/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	SOFTWARE SUBSCRIPTIONS	4,000.00
8/15/2023	CARROLL, TRACY	MEMBERSHIPS	65.00
8/15/2023	CDW GOVERNMENT, DO NOT USE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/15/2023	CDW GOVERNMENT, DO NOT USE	GENERAL SUPPLIES	26.94
8/15/2023	CDW GOVERNMENT, DO NOT USE	SOFTWARE SUBSCRIPTIONS	27,300.00
8/15/2023	CDW GOVERNMENT	GENERAL SUPPLIES	154.58
8/15/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	46.25
8/15/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	41.54
8/15/2023	CHALLENGES ARE REWARDING, LLC, LAURAI	MISCELLANEOUSCONTRACTED SERVIC	6,000.00
8/15/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	1,330.80
8/15/2023	CINTAS FIRST AID AND SAFETY	GENERAL SUPPLIES	186.06
8/15/2023	CITIBANK	UTILITIES - TELEPHONE	504.94
8/15/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	50,132.68
8/15/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,113.53
8/15/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	228.17
8/15/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	184.60
8/15/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	854.50
8/15/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	726.24
8/15/2023	CONTRACTORS BACKFLOW, INC	CONTRACTED MAINTENANCE AND REP	21,355.00
8/15/2023	DODGE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	750.00
8/15/2023	DRAMATIC PUBLISHING	GENERAL SUPPLIES	188.33
8/15/2023	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	900.00
8/15/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,658.86
8/15/2023	EDPUZZLE, INC.	SOFTWARE SUBSCRIPTIONS	3,140.00
8/15/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	382.77
8/15/2023	FEDEX, 1577-9067-6	POSTAGE	45.88
8/15/2023	FLAMINGO MATH, LLC	READING/REF MATERIALS/DATABASE	350.00
8/15/2023	FRONTLINE TECHNOLOGIES, INC	COMPUTER SOFTWARE	16,362.02
8/15/2023	FRONTLINE TECHNOLOGIES, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/15/2023	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	32,779.48
8/15/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	926.50
8/15/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	55.26
8/15/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,669.49
8/15/2023	GLENN, PHILIP	MEMBERSHIPS	65.00
8/15/2023	GOPHER SPORT	GENERAL SUPPLIES	98.92
8/15/2023	GOT SPIRIT?	GENERAL SUPPLIES	860.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/15/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	123.19
8/15/2023	GRAINGER	OTHER SUPPLIES FOR M&O	792.48
8/15/2023	GULLEDGE, WILLAIM	CONTRACTED MAINTENANCE AND REP	200.00
8/15/2023	HARRIS, FINLEY & BOGLE, PC	LEGAL SERVICES	1,365.00
8/15/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	556.20
8/15/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	1,838.01
8/15/2023	HOOD, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	1,900.00
8/15/2023	HUDAK, ALLISON	MISCELLANEOUSCONTRACTED SERVIC	250.00
8/15/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	723.75
8/15/2023	IDENTISYS, INC	GENERAL SUPPLIES	1,055.00
8/15/2023	IDISMISS LLC	COMPUTER SOFTWARE	199.00
8/15/2023	IHOP #1940 & #1946, FULLSTACK-4 LLC	REFRESHMENTS/FOOD FOR MEETINGS	3,500.00
8/15/2023	INTEGRATED SYSTEMS CORPORATION, ISCC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/15/2023	INTEGRATED SYSTEMS CORPORATION, ISCC	SBITA PRINCIPAL PAYMENT	205,200.00
8/15/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	857.57
8/15/2023	JADEZ EVENTS DECOR, VERONICA SANCHEZ	MISCELLANEOUSCONTRACTED SERVIC	880.00
8/15/2023	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	1,156.78
8/15/2023	KELLER, NICOLE	MISCELLANEOUSCONTRACTED SERVIC	1,350.00
8/15/2023	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	146.52
8/15/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	21,989.19
8/15/2023	KONA ICE NORTH GRAND PRAIRIE	REFRESHMENTS/FOOD FOR MEETINGS	427.20
8/15/2023	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	985.74
8/15/2023	LANGUAGE TESTING INTERNATIONAL	TESTING MATERIALS	20.00
8/15/2023	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	2,622.00
8/15/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	4,584.81
8/15/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,358.62
8/15/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	759.03
8/15/2023	LUDLOW, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	736.00
8/15/2023	MAGAZINE SUBSCRIPTION SERVICE AGENCY	READING/REF MATERIALS/DATABASE	37.95
8/15/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	76.50
8/15/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	246.00
8/15/2023	MARKET STREET, UNITED SUPERMAR	REFRESHMENTS/FOOD FOR MEETINGS	1,954.00
8/15/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	729.23
8/15/2023	MARTINEZ, AGUSTIN	MISCELLANEOUSCONTRACTED SERVIC	630.00
8/15/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	2,090.00
8/15/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	216.77
8/15/2023	MCCONNELL, ELISABETH	MEMBERSHIPS	65.00
8/15/2023	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	378.02
8/15/2023	MILKTOAST FILMS, CLIFF L RICHART	MISCELLANEOUSCONTRACTED SERVIC	2,200.00
8/15/2023	MONASMITH, CHRISTOPHER	MEMBERSHIPS	65.00
8/15/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	3,881.30
8/15/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	279.75
8/15/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	1,065.00
8/15/2023	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	1,351.20
8/15/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	2,518.00
8/15/2023	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	6,600.00
8/15/2023	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	890.00
8/15/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	2,005.00
8/15/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	19.99
8/15/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	467.70
8/15/2023	PASCASIO, LUZVIMINDA	TRAVEL, TRAINING & SUBSISTENCE	310.00
8/15/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,901.36
8/15/2023	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	1,803.24
8/15/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	2,555.00
8/15/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	120.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/15/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	602.82
8/15/2023	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
8/15/2023	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUSCONTRACTED SERVIC	45,617.16
8/15/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	305.05
8/15/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	932.06
8/15/2023	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	495.00
8/15/2023	SNEED & SNEED CONSULTING, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
8/15/2023	SOFTWARE 4 SCHOOLS	SOFTWARE SUBSCRIPTIONS	499.00
8/15/2023	SOLIS, CHAD	MEMBERSHIPS	65.00
8/15/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,079.80
8/15/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	40.00
8/15/2023	SPIRY, MARIAH	MEMBERSHIPS	65.00
8/15/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	218.46
8/15/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	323.01
8/15/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	115.50
8/15/2023	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	78.90
8/15/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
8/15/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	8.70
8/15/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	281.30
8/15/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	335.00
8/15/2023	TEXAS ASSOC OF SECONDARY SCHOOL PRIN	MEMBERSHIPS	880.00
8/15/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	23,945.88
8/15/2023	TRESONA MULTIMEDIA, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,950.00
8/15/2023	ULINE	GENERAL SUPPLIES	651.14
8/15/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,224.15
8/15/2023	WAYS, MONICA	MISCELLANEOUSCONTRACTED SERVIC	700.00
8/15/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,651.06
8/15/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	5,772.65
8/15/2023	WILLIAMS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	750.00
8/15/2023	WOODBURN PRESS	GENERAL SUPPLIES	473.06
8/15/2023	XAP CORPORATION	SOFTWARE SUBSCRIPTIONS	200.00
8/17/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	1,175.00
8/17/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	1,745.83
8/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	472.65
8/17/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	1,958.86
8/17/2023	ANIXTER INC	BUILDING SUPPLIES	2,196.70
8/17/2023	ARTEX TRUCK CENTER, INC.	VEHICLE PARTS & SUPPLIES	1,089.39
8/17/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	69.36
8/17/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	5,663.56
8/17/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	425.66
8/17/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	228.00
8/17/2023	BAYYOUNG, MUSTAFA	TUITION AND FEES	200.00
8/17/2023	BLAKE, COLTON	MISCELLANEOUSCONTRACTED SERVIC	600.00
8/17/2023	BLOOKET LLC	SOFTWARE SUBSCRIPTIONS	1,000.00
8/17/2023	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/17/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	8,715.00
8/17/2023	BRAINPOP, LLC	SOFTWARE SUBSCRIPTIONS	2,340.00
8/17/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	44.95
8/17/2023	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	4,680.00
8/17/2023	CDW GOVERNMENT	GENERAL SUPPLIES	1,014.50
8/17/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	88.88
8/17/2023	CITIBANK	UTILITIES - TELEPHONE	-504.94
8/17/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,384.35
8/17/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	16,234.28
8/17/2023	CRISIS PREVENTION INSTITUTE, INC (CPI)	TRAVEL, TRAINING & SUBSISTENCE	4,249.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/17/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	92.50
8/17/2023	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	630.00
8/17/2023	DETECTACHEM, INC.	GENERAL SUPPLIES	500.00
8/17/2023	DEWALT, DENISE	TRAVEL, TRAINING & SUBSISTENCE	50.00
8/17/2023	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	CONTRACTED MAINTENANCE AND REP	717.25
8/17/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,799.77
8/17/2023	EAI EDUCATION INC	GENERAL SUPPLIES	4,255.04
8/17/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	74,684.50
8/17/2023	EMPIRE PAPER CO, DO NOT USE	INVENTORY - WAREHOUSE SUPPLIES	5,592.00
8/17/2023	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	750.00
8/17/2023	FIELDS IN GRASS LLC	CONTRACTED MAINTENANCE AND REP	13,000.00
8/17/2023	FRANCIS, TERESA	TRAVEL, TRAINING & SUBSISTENCE	132.88
8/17/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	589.85
8/17/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	871.94
8/17/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	16,471.99
8/17/2023	GLOBAL ASSET	DEFERRED EXPENDITURES/EXPENSES	0.00
8/17/2023	GOT SPIRIT?	GENERAL SUPPLIES	1,125.00
8/17/2023	GOVCONNECTION INC	GENERAL SUPPLIES	319.13
8/17/2023	GRAVES, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
8/17/2023	GT DISTRIBUTORS	GENERAL SUPPLIES	7,711.49
8/17/2023	HILL, BRYNLEE	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
8/17/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	377.78
8/17/2023	HUNTER, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	630.00
8/17/2023	INSIGHT PUBLIC SECTOR INC	MISCELLANEOUSCONTRACTED SERVIC	1,973.00
8/17/2023	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	14,953.00
8/17/2023	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
8/17/2023	KONA ICE NORTH GRAND PRAIRIE	REFRESHMENTS/FOOD FOR MEETINGS	-427.20
8/17/2023	KROGER TEXAS LP R50064	GENERAL SUPPLIES	29.97
8/17/2023	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	68,179.25
8/17/2023	LEAD4WARD, LLC	MISCELLANEOUSCONTRACTED SERVIC	4,500.00
8/17/2023	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	39,750.00
8/17/2023	LEASOR CRASS, P.C.	DEFERRED EXPENDITURES/EXPENSES	0.00
8/17/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	14,656.31
8/17/2023	LEWIS, SARA	TRAVEL, TRAINING & SUBSISTENCE	58.56
8/17/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	946.10
8/17/2023	LOVING GUIDANCE INC.	TRAVEL, TRAINING & SUBSISTENCE	699.00
8/17/2023	LYAN, CAROL	MEMBERSHIPS	65.00
8/17/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	76.50
8/17/2023	MANSFIELD GAS & EXHAUST	MISCELLANEOUS OPERATING COSTS	25.50
8/17/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	229.00
8/17/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	273.13
8/17/2023	MIGHTY MUSIC PUBLISHING, MOLLIE TOWER	GENERAL SUPPLIES	109.99
8/17/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,046.91
8/17/2023	MULLINS, ERIC	TRAVEL, TRAINING & SUBSISTENCE	364.00
8/17/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	3,146.74
8/17/2023	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	4,882.26
8/17/2023	MUSIC THEATRE INTERNATIONAL	RENTALS-OPERATING LEASES	1,300.00
8/17/2023	MYERS, KARYN	MEMBERSHIPS	65.00
8/17/2023	NATIONAL SCHOLASTIC PRESS ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
8/17/2023	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	347.00
8/17/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,573.00
8/17/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	1,561.00
8/17/2023	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	27.36
8/17/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	1,684.68
8/17/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	603.29

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/17/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	151.92
8/17/2023	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	630.00
8/17/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,005.79
8/17/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	3,065.00
8/17/2023	POLLOCK ORORA, POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	213.60
8/17/2023	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	185.00
8/17/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	7,044.00
8/17/2023	PROGRESS LEARNING LLC	SOFTWARE SUBSCRIPTIONS	703.36
8/17/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	522.50
8/17/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	140.76
8/17/2023	REGION 11 ESC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/17/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,445.00
8/17/2023	REV 19 PAYK12 LLC	MISCELLANEOUSCONTRACTED SERVIC	799.00
8/17/2023	RUSH BUS CENTERS, SELMA	CONTRACTED MAINTENANCE AND REP	250.00
8/17/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	121.28
8/17/2023	SNEED & SNEED CONSULTING, LLC	MISCELLANEOUSCONTRACTED SERVIC	750.00
8/17/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	5,122.97
8/17/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	1,028.14
8/17/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,992.98
8/17/2023	STAPLES ADVANTAGE	TESTING MATERIALS	76.32
8/17/2023	STELLER, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
8/17/2023	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	273,891.37
8/17/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	105.00
8/17/2023	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	375.00
8/17/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	600.00
8/17/2023	TEXAS ASSOC OF SECONDARY SCHOOL PRII	MEMBERSHIPS	220.00
8/17/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	225.00
8/17/2023	TEXAS SKYWARD USER GROUP	TRAVEL, TRAINING & SUBSISTENCE	1,350.00
8/17/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	15,641.57
8/17/2023	THOMPSON, KENNETH	TRAVEL, TRAINING & SUBSISTENCE	308.00
8/17/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	349.28
8/17/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	275.33
8/17/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,644.71
8/17/2023	VARSITY SPIRIT FASHIONS AND SUPPLIES LL	DEFERRED EXPENDITURES/EXPENSES	0.00
8/17/2023	VARSITY SPIRIT FASHIONS AND SUPPLIES LL	GENERAL SUPPLIES	5,128.06
8/17/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,874.86
8/17/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	181.72
8/17/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	84.40
8/17/2023	YOUNG, ALEX	MEMBERSHIPS	65.00
8/22/2023	1033759 ALBERTA LTD GLOBAL ETRAINING	GENERAL SUPPLIES	-29.97
8/22/2023	4IMPRINT INC	GENERAL SUPPLIES	620.55
8/22/2023	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	9,020.51
8/22/2023	4IMPRINT INC	MISCELLANEOUSCONTRACTED SERVIC	315.00
8/22/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
8/22/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	13,989.00
8/22/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	1,500.00
8/22/2023	ALBERTSONS COMPANIES, INC.	GENERAL SUPPLIES	5,461.00
8/22/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	355.03
8/22/2023	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
8/22/2023	APPLE COMPUTERS, INC	SOFTWARE SUBSCRIPTIONS	0.32
8/22/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	137.68
8/22/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	2,115.20
8/22/2023	ASCD PREMIUM, MEMBERSHP/CONF	MEMBERSHIPS	89.00
8/22/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	693.00
8/22/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	306.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/22/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	18,648.24
8/22/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	16.38
8/22/2023	BENNETT, LAKISHA	TECHNOLOGY EQUIPMENT<\$5000	25.00
8/22/2023	BENZER, JOHN	SOFTWARE SUBSCRIPTIONS	3,334.77
8/22/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	93.26
8/22/2023	BUSINESS INTERIORS	DEFERRED EXPENDITURES/EXPENSES	0.00
8/22/2023	BUSINESS INTERIORS	FURNITURE	6,049.53
8/22/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	425.61
8/22/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
8/22/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	22,900.00
8/22/2023	CDW GOVERNMENT	GENERAL SUPPLIES	761.64
8/22/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	771.02
8/22/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	2,350.10
8/22/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	13,325.89
8/22/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	138.29
8/22/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	92.30
8/22/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	499.73
8/22/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	788.73
8/22/2023	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	924.99
8/22/2023	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	550.00
8/22/2023	CONCORD THEATRICALS CORP	RENTALS-OPERATING LEASES	701.49
8/22/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	308.00
8/22/2023	CRISIS PREVENTION INSTITUTE, INC (CPI)	TRAVEL, TRAINING & SUBSISTENCE	1,549.00
8/22/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	33.50
8/22/2023	DECKER EQUIPMENT	GENERAL SUPPLIES	1,668.80
8/22/2023	DELTAMATH SOLUTIONS INC	SOFTWARE SUBSCRIPTIONS	1,305.00
8/22/2023	DEMCO INC	GENERAL SUPPLIES	233.79
8/22/2023	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	10,368.00
8/22/2023	DREAM RANCH OFFICE SUPPLIES, DO NOT U	GENERAL SUPPLIES	1,044.08
8/22/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,383.04
8/22/2023	EDPUZZLE, INC.	SOFTWARE SUBSCRIPTIONS	2,740.00
8/22/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	566.77
8/22/2023	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	21,928.30
8/22/2023	FREY SCIENTIFIC	GENERAL SUPPLIES	275.04
8/22/2023	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	25,348.88
8/22/2023	GENERATION GENIUS, INC.	SOFTWARE SUBSCRIPTIONS	175.00
8/22/2023	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	622.28
8/22/2023	GENUINE PARTS COMPANY-NAPA	FURNITURE, EQUIPMENT & SOFTWAR	20,527.08
8/22/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,933.65
8/22/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	288.45
8/22/2023	GENUINE PARTS COMPANY-NAPA	SOFTWARE SUBSCRIPTIONS	555.56
8/22/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	44,809.84
8/22/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	95.00
8/22/2023	GOT SPIRIT?	GENERAL SUPPLIES	760.00
8/22/2023	GOVCONNECTION INC	GENERAL SUPPLIES	102.40
8/22/2023	GRAINGER	GENERAL SUPPLIES	24.19
8/22/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	114.83
8/22/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	2,685.06
8/22/2023	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	13.95
8/22/2023	HON COMPANY, THE	FURNITURE	416.17
8/22/2023	HUNTER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	700.00
8/22/2023	IDENTISYS, INC	GENERAL SUPPLIES	1,101.99
8/22/2023	IDISSMISS LLC	SOFTWARE SUBSCRIPTIONS	199.00
8/22/2023	INTEGRATION EDUCATION LLC, MATT SCHUP	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
8/22/2023	INTERSPEC, LLC	OTHER SUPPLIES FOR M&O	1,475.98

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/22/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	3,898.33
8/22/2023	JAKES BURGERS, FLAT TOP ROAD	REFRESHMENTS/FOOD FOR MEETINGS	179.55
8/22/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	8,613.00
8/22/2023	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	146.52
8/22/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	203.84
8/22/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	188.17
8/22/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	500.37
8/22/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	178.50
8/22/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	1,582.38
8/22/2023	MURPHY, QUIYAN	MISCELLANEOUSCONTRACTED SERVIC	900.00
8/22/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	755.00
8/22/2023	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,800.00
8/22/2023	MUSIC THEATRE INTERNATIONAL	RENTALS-OPERATING LEASES	1,095.00
8/22/2023	N2Y INC.	SOFTWARE SUBSCRIPTIONS	314.98
8/22/2023	NATIONAL SPEECH AND DEBATE ASSOCIATIC	MEMBERSHIPS	248.00
8/22/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,112.50
8/22/2023	NATUS MEDICAL INCORPORATED	CONTRACTED MAINTENANCE AND REP	3,244.00
8/22/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	625.00
8/22/2023	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	427.20
8/22/2023	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	620.00
8/22/2023	NOTARY PUB UNDERWRITER AGENCY OF TX	CONTRACTED MAINTENANCE AND REP	297.90
8/22/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	2,555.00
8/22/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	GENERAL SUPPLIES	138.06
8/22/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	17.98
8/22/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	260.11
8/22/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	511.45
8/22/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	328.77
8/22/2023	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	430.00
8/22/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,908.62
8/22/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	913.96
8/22/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,678.10
8/22/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	32.22
8/22/2023	REGION 11 ESC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/22/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,600.00
8/22/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	420.29
8/22/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	384.78
8/22/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	596.67
8/22/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,299.70
8/22/2023	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	182.53
8/22/2023	STUDENT CONDUCTOR, INC	COMPUTER SOFTWARE	105.00
8/22/2023	STUDENT CONDUCTOR, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/22/2023	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	60.00
8/22/2023	SUELLER, JUDY	TECHNOLOGY EQUIPMENT<\$5000	32.00
8/22/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	63.00
8/22/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	29.94
8/22/2023	TECHSMART, INC.	CONTRACTED MAINTENANCE AND REP	500.00
8/22/2023	TECHSMART, INC.	SOFTWARE SUBSCRIPTIONS	2,500.00
8/22/2023	TECHSMART, INC.	TRAVEL, TRAINING & SUBSISTENCE	5,000.00
8/22/2023	TEXAS ACADEMIC DECATHLON	TRAVEL AND SUBSISTENCE - STUDE	3,000.00
8/22/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	2,994.00
8/22/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
8/22/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
8/22/2023	TEXAS ASSOCIATION FOR THE GIFTED & TAL	MEMBERSHIPS	3,600.00
8/22/2023	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	232.00
8/22/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	10,680.85

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/22/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	6,485.79
8/22/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	DEFERRED EXPENDITURES/EXPENSES	0.00
8/22/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	285.00
8/22/2023	VANDERGRIFF CHEVROLET	CONTRACTED MAINTENANCE AND REP	2,903.87
8/22/2023	VERITIV OPERATING CO.	GENERAL SUPPLIES	5,010.80
8/22/2023	WALKER, ELIANA	MISCELLANEOUSCONTRACTED SERVIC	1,300.00
8/22/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,063.18
8/22/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	257.09
8/22/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	352.43
8/24/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
8/24/2023	ACTUAL TACTUALS BRAILLE, ROBERTA BECK	READING/REF MATERIALS/DATABASE	1,214.95
8/24/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	374.85
8/24/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9,699.27
8/24/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	184.98
8/24/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	471.58
8/24/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,019.29
8/24/2023	ATMOS ENERGY	UTILITIES - GAS	5,450.33
8/24/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	75.00
8/24/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,207.98
8/24/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	438.05
8/24/2023	CAPSTONE	SOFTWARE SUBSCRIPTIONS	2,798.00
8/24/2023	CAREER AND TECHNICAL ASSOCIATION OF T	MEMBERSHIPS	175.00
8/24/2023	CARENOW MANSFIELD	MISCELLANEOUSCONTRACTED SERVIC	55.00
8/24/2023	CDW GOVERNMENT	GENERAL SUPPLIES	21.57
8/24/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	434.24
8/24/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	4,342.48
8/24/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,187.00
8/24/2023	CHAPMAN, DAKOTA	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
8/24/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	255.40
8/24/2023	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	2,508.80
8/24/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	117.25
8/24/2023	DAVIS, JAMES	TRAVEL, TRAINING & SUBSISTENCE	174.00
8/24/2023	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	4.54
8/24/2023	DOCUNAV SOLUTIONS	SOFTWARE SUBSCRIPTIONS	106,897.20
8/24/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	517.35
8/24/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	45.07
8/24/2023	FLINN SCIENTIFIC, INC	READING/REF MATERIALS/DATABASE	352.58
8/24/2023	FREY SCIENTIFIC	GENERAL SUPPLIES	80.07
8/24/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	28.08
8/24/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	288.88
8/24/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,765.91
8/24/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	364.00
8/24/2023	GOVCONNECTION INC	GENERAL SUPPLIES	267.12
8/24/2023	GRAINGER	GENERAL SUPPLIES	22.19
8/24/2023	GRAINGER	OTHER SUPPLIES FOR M&O	2,552.00
8/24/2023	HOME DEPOT #9218276983, IN STORE	FURNITURE	2,790.00
8/24/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	2,485.36
8/24/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	1,278.90
8/24/2023	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	192.10
8/24/2023	IDENTISYS, INC	GENERAL SUPPLIES	561.99
8/24/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	534.53
8/24/2023	J W PEPPER & SON, INC	READING/REF MATERIALS/DATABASE	198.42
8/24/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	4,488.00
8/24/2023	KAGAN PUBLISHING	READING/REF MATERIALS/DATABASE	528.00
8/24/2023	KATASE, TAYLOR ANN	MISCELLANEOUSCONTRACTED SERVIC	1,000.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/24/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	284.97
8/24/2023	LEADERSHIP MANSFIELD	MEMBERSHIPS	999.00
8/24/2023	LEWIS, SARA	TRAVEL, TRAINING & SUBSISTENCE	28.69
8/24/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	25.50
8/24/2023	MATA, CHANNON	TRAVEL, TRAINING & SUBSISTENCE	624.96
8/24/2023	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	111.85
8/24/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	147.00
8/24/2023	MONOGRAM PRO	MISCELLANEOUS CONTRACTED SERVIC	800.00
8/24/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	1,765.00
8/24/2023	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	2,780.00
8/24/2023	MUSIC THEATRE INTERNATIONAL	RENTALS-OPERATING LEASES	1,095.00
8/24/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,112.50
8/24/2023	NORMAN, JEFFREY	MISCELLANEOUS CONTRACTED SERVIC	1,215.00
8/24/2023	NORTH TEXAS AREA ASSOC. OF SCHOOL BO,	MEMBERSHIPS	150.00
8/24/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	490.00
8/24/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	720.00
8/24/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	107.77
8/24/2023	PATIENCE, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	48.00
8/24/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	296.41
8/24/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	25,162.86
8/24/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	135.00
8/24/2023	PIXEL PRESS TECHNOLOGY LLC	SOFTWARE SUBSCRIPTIONS	210.00
8/24/2023	POLLOCK ORORA, POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	427.20
8/24/2023	PORTELE, JENNIFER	MEMBERSHIPS	65.00
8/24/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	335.21
8/24/2023	PRECISION BUSINESS MACHINES, INC	SOFTWARE SUBSCRIPTIONS	650.00
8/24/2023	RAPTOR TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	29,375.00
8/24/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	205.00
8/24/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	60.00
8/24/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	27,571.50
8/24/2023	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	209.60
8/24/2023	ROMAGUERA, ROB	TRAVEL, TRAINING & SUBSISTENCE	74.13
8/24/2023	SCENARIO LEARNING LLC	SOFTWARE SUBSCRIPTIONS	23,114.84
8/24/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	781.20
8/24/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,287.78
8/24/2023	SHI-GOVERNMENT SOLUTIONS, INC	SOFTWARE SUBSCRIPTIONS	323.96
8/24/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,003.92
8/24/2023	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	1,341.88
8/24/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	9,544.36
8/24/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
8/24/2023	TESTOUT CORPORATION	SOFTWARE SUBSCRIPTIONS	18,000.00
8/24/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,286.00
8/24/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	DEFERRED EXPENDITURES/EXPENSES	0.00
8/24/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	165.00
8/24/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MISCELLANEOUS CONTRACTED SERVIC	5,335.00
8/24/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	555.00
8/24/2023	TEXAS FINE ARTS ADMIN, INC	MEMBERSHIPS	225.00
8/24/2023	TEXAS FINE ARTS ADMIN, INC	TRAVEL, TRAINING & SUBSISTENCE	150.00
8/24/2023	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	191.73
8/24/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	5,877.66
8/24/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	374.51
8/24/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	7,095.85
8/24/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	278.33
8/24/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,354.35
8/24/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	10,900.44

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/24/2023	VEX ROBOTICS, INC	GENERAL SUPPLIES	4,499.00
8/24/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,044.35
8/24/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	82.90
8/24/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	7,735.00
8/29/2023	360 PHOTO BOOTH MANSFIELD, BELT EVENT	DUE TO STATE	0.00
8/29/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	-67.64
8/29/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,854.53
8/29/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	1,615.13
8/29/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	646.14
8/29/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	170.91
8/29/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	299.40
8/29/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	439.31
8/29/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	112.20
8/29/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	2,380.73
8/29/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	124.96
8/29/2023	CARROT TOP INDUSTRIES	GENERAL SUPPLIES	510.28
8/29/2023	CDW GOVERNMENT	GENERAL SUPPLIES	34.22
8/29/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	329.00
8/29/2023	CEV MULTIMEDIA, LTD	SOFTWARE SUBSCRIPTIONS	1,525.00
8/29/2023	CLASS A PRODUCTS, LLC	GENERAL SUPPLIES	818.88
8/29/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	23.71
8/29/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	9,178.96
8/29/2023	DEMCO INC	GENERAL SUPPLIES	137.47
8/29/2023	DODGE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
8/29/2023	DOUBLESHOT PRO WASH LLC	CONTRACTED MAINTENANCE AND REP	616.00
8/29/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,493.68
8/29/2023	DUKE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
8/29/2023	EDPUZZLE, INC.	SOFTWARE SUBSCRIPTIONS	2,475.00
8/29/2023	FELDSER, KEVIN	MEMBERSHIPS	65.00
8/29/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	203.90
8/29/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	908.01
8/29/2023	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	2,296.40
8/29/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	375.78
8/29/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	17,438.21
8/29/2023	GLOBAL ASSET	DEFERRED EXPENDITURES/EXPENSES	0.00
8/29/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	6,006.75
8/29/2023	GOPHER SPORT	GENERAL SUPPLIES	122.28
8/29/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	2,926.74
8/29/2023	GRAINGER	GENERAL SUPPLIES	1,088.92
8/29/2023	GRAINGER	OTHER SUPPLIES FOR M&O	1,100.00
8/29/2023	HOME DEPOT #9218276983, IN STORE	BUILDING SUPPLIES	30.57
8/29/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	308.00
8/29/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	1,559.56
8/29/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	144.75
8/29/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	399.92
8/29/2023	J W PEPPER & SON, INC	READING/REF MATERIALS/DATABASE	699.54
8/29/2023	JASON'S DELI, MANSFIELD	GENERAL SUPPLIES	10.00
8/29/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	548.64
8/29/2023	JOHNSON, HEATHER	MEMBERSHIPS	65.00
8/29/2023	JOHNSON, HEATHER	TRAVEL, TRAINING & SUBSISTENCE	523.00
8/29/2023	KENNEDALE MANSFIELD PLUMBING, INC	CONTRACTED MAINTENANCE AND REP	103,462.00
8/29/2023	LANE, LATISHA	TRAVEL, TRAINING & SUBSISTENCE	633.27
8/29/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	194.03
8/29/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	1,897.00
8/29/2023	MASTERY CODING, INC.	SOFTWARE SUBSCRIPTIONS	21,795.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/29/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,116.78
8/29/2023	NATIONAL CENTER FOR YOUTH ISSUES	MEMBERSHIPS	30.00
8/29/2023	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	155.00
8/29/2023	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	400.00
8/29/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	591.50
8/29/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	44.17
8/29/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,898.53
8/29/2023	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	84.00
8/29/2023	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	305.25
8/29/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	154.95
8/29/2023	PRECISION BUSINESS MACHINES, INC	SOFTWARE SUBSCRIPTIONS	1,300.00
8/29/2023	PREFERRED BUSINESS SOLUTIONS	DEFERRED EXPENDITURES/EXPENSES	0.00
8/29/2023	PRIME SOURCE CONSTRUCTION	BUILDING PURCHASE, CONSTRUCTIO	36,150.00
8/29/2023	PROGRESSIVE ROOFING	CONTRACTED MAINTENANCE AND REP	2,745.00
8/29/2023	REALITYWORKS, INC	GENERAL SUPPLIES	3,417.34
8/29/2023	S/P2, AMERICAN SAFETY	SOFTWARE SUBSCRIPTIONS	399.00
8/29/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	180.37
8/29/2023	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	750.00
8/29/2023	SHERWOOD, TIMOTHY	TRAVEL, TRAINING & SUBSISTENCE	163.70
8/29/2023	SITONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,052.46
8/29/2023	SNEED & SNEED CONSULTING, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
8/29/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,621.62
8/29/2023	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	735.00
8/29/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,336.51
8/29/2023	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	150.00
8/29/2023	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	495.00
8/29/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,211.16
8/29/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	31.50
8/29/2023	TEXAS COMMISSION ON LAW ENFORCEMENT	MISCELLANEOUS OPERATING COSTS	315.00
8/29/2023	THE ONLINE ITINERANT, STEFANIE KESSEN	TRAVEL, TRAINING & SUBSISTENCE	224.00
8/29/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,050.58
8/29/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	790.01
8/29/2023	ULINE	GENERAL SUPPLIES	8,395.98
8/29/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	277.03
8/29/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	6,408.63
8/29/2023	VERITIV OPERATING CO.	GENERAL SUPPLIES	1,002.16
8/29/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,959.92
8/29/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	1,511.00
8/29/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	2,144.00
8/29/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	756.00
8/29/2023	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	3,150.00
8/31/2023	ACCESSIBYTE LLC, JOSEPH L JORGENSO	SOFTWARE SUBSCRIPTIONS	249.95
8/31/2023	ADVANCED FOUNDATION REPAIR LP	CONTRACTED MAINTENANCE AND REP	9,250.00
8/31/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	3,404.00
8/31/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,119.76
8/31/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	190.29
8/31/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	903.27
8/31/2023	ARLINGTON CHAMBER OF COMMERCE	MEMBERSHIPS	3,000.00
8/31/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	1,030.61
8/31/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	160.00
8/31/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	68.37
8/31/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	123.48
8/31/2023	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	4,797.63
8/31/2023	BRAINPOP, LLC	SOFTWARE SUBSCRIPTIONS	2,340.00
8/31/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	715.56

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/31/2023	CAPSTONE	SOFTWARE SUBSCRIPTIONS	1,399.00
8/31/2023	CDW GOVERNMENT	GENERAL SUPPLIES	489.98
8/31/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
8/31/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,648.50
8/31/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	490.30
8/31/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,626.18
8/31/2023	CLASS A PRODUCTS, LLC	GENERAL SUPPLIES	181.91
8/31/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	121.57
8/31/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	709.92
8/31/2023	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	3,763.20
8/31/2023	DANIEL WILES DESIGN, LLC, DANIEL R WILES	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
8/31/2023	DLB CONSULTANTS LLC, D BIVENS CONSULT	CONTRACTED MAINTENANCE AND REP	10,250.00
8/31/2023	DREAM RANCH OFFICE SUPPLIES, DO NOT U	GENERAL SUPPLIES	3,980.84
8/31/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,843.52
8/31/2023	EDYNAMIC LP, EDYNAMIC HOLDINGS	SOFTWARE SUBSCRIPTIONS	19,600.00
8/31/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	458.15
8/31/2023	EMPIRE PAPER CO, DO NOT USE	INVENTORY - WAREHOUSE SUPPLIES	16,809.92
8/31/2023	FEDEX, 1577-9067-6	POSTAGE	3.67
8/31/2023	FERMAN, JEREMIAH	TRAVEL, TRAINING & SUBSISTENCE	108.50
8/31/2023	FITNESS FINDERS INC	GENERAL SUPPLIES	384.91
8/31/2023	FITNESS FINDERS INC	SOFTWARE SUBSCRIPTIONS	204.94
8/31/2023	FLAMINGO MATH, LLC	READING/REF MATERIALS/DATABASE	350.00
8/31/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	253.44
8/31/2023	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	4.14
8/31/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	143.17
8/31/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	92.29
8/31/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	13,237.83
8/31/2023	GETPOMS.COM	GENERAL SUPPLIES	1,561.21
8/31/2023	GLOBAL ASSET	DEFERRED EXPENDITURES/EXPENSES	0.00
8/31/2023	GODFREY, ALLYSON	TRAVEL, TRAINING & SUBSISTENCE	633.30
8/31/2023	GOT YOU COVERED WORK WEAR & UNIFORM	DEFERRED EXPENDITURES/EXPENSES	0.00
8/31/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	536.21
8/31/2023	GOVCONNECTION INC	GENERAL SUPPLIES	184.32
8/31/2023	GRAINGER	GENERAL SUPPLIES	294.69
8/31/2023	GREENSTREET-DUNCAN, KIMBERLY	TECHNOLOGY EQUIPMENT<\$5000	325.00
8/31/2023	HAROLD'S BEE GONE	MISCELLANEOUSCONTRACTED SERVIC	300.00
8/31/2023	HIRED HANDS, INC	MISCELLANEOUSCONTRACTED SERVIC	5,220.00
8/31/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	529.00
8/31/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	1,850.34
8/31/2023	HOME DEPOT PRO SUPPLY WORKS	FURNITURE	2,881.70
8/31/2023	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	249.11
8/31/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	11,040.48
8/31/2023	HON COMPANY, THE	FURNITURE	1,250.52
8/31/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	1,638.75
8/31/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	14,047.71
8/31/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUSCONTRACTED SERVIC	1,901.51
8/31/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	SOFTWARE SUBSCRIPTIONS	2,789.24
8/31/2023	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	267.90
8/31/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	673.47
8/31/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,244.00
8/31/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	24,730.00
8/31/2023	LAFFERTY, LAUREN	MEMBERSHIPS	65.00
8/31/2023	LAFFERTY, LAUREN	TRAVEL, TRAINING & SUBSISTENCE	383.00
8/31/2023	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	3,744.00
8/31/2023	LEWIS, SHARON	TECHNOLOGY EQUIPMENT<\$5000	350.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/31/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	802.75
8/31/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	32.50
8/31/2023	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	147.00
8/31/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	866.00
8/31/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	1,686.15
8/31/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	695.00
8/31/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	2,729.35
8/31/2023	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	106.84
8/31/2023	MICRO KEY SOFTWARE SOLUTIONS	SOFTWARE SUBSCRIPTIONS	1,278.71
8/31/2023	MICROPHONIC DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
8/31/2023	MIDWEST CLINIC, THE	TRAVEL, TRAINING & SUBSISTENCE	570.00
8/31/2023	MONASMITH, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	310.00
8/31/2023	MORGAN LIVESTOCK EQUIPMENT & SALES IN	GENERAL SUPPLIES	2,344.00
8/31/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	355.52
8/31/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	1,077.52
8/31/2023	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	446.48
8/31/2023	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	5.44
8/31/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	239.57
8/31/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	47.18
8/31/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	652.01
8/31/2023	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	17,018.00
8/31/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	25,212.86
8/31/2023	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	4,559.55
8/31/2023	PLANK ROAD PUBLISHING, INC	GENERAL SUPPLIES	102.40
8/31/2023	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	679.70
8/31/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	582.28
8/31/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	131.95
8/31/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	332.50
8/31/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	5,428.41
8/31/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
8/31/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	942.62
8/31/2023	SCHOOL SPECIALTY, LLC, DO NOT USE	GENERAL SUPPLIES	152.50
8/31/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	120.81
8/31/2023	SCIENCE TEACHERS ASSOC OF TEXAS	MEMBERSHIPS	35.00
8/31/2023	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	750.00
8/31/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,577.81
8/31/2023	SOLUTION TREE	OTHER REVENUES FROM LOCAL SOUR	-1,378.00
8/31/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	2,996.00
8/31/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	26.92
8/31/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,743.57
8/31/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	132.68
8/31/2023	SWEETWATER MUSIC EDUCATION TECHNOL	GENERAL SUPPLIES	400.17
8/31/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	68.25
8/31/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	102.99
8/31/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	838.00
8/31/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	1,785.00
8/31/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPSPA	MEMBERSHIPS	644.00
8/31/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	1,220.00
8/31/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	4,506.26
8/31/2023	T-MOBILE USA INC.	UTILITIES - TELEPHONE	288.80
8/31/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	4,636.69
8/31/2023	ULINE	GENERAL SUPPLIES	272.85
8/31/2023	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	30,253.11
8/31/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,743.80
8/31/2023	VASQUEZ, ALAN	MEMBERSHIPS	65.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
8/31/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	16,926.51
8/31/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	12,198.74
8/31/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,753.35
8/31/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	389.69
8/31/2023	WOOD, NATHAN	MEMBERSHIPS	65.00
8/31/2023	ZABORAC, PAUL	MISCELLANEOUSCONTRACTED SERVIC	1,380.00
8/31/2023	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
		199 - GENERAL OPERATING	<b>12,564,286.65</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
8/4/2023	TRS	TEACHER RETIREMENT	21,464.05
8/10/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	71.74
8/10/2023	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	12,495.00
8/15/2023	TEXAS ASSOC FOR THE EDUCATION OF YOUI	TRAVEL, TRAINING & SUBSISTENCE	600.00
8/17/2023	806 TECHNOLOGIES, INC.	CONTRACTED MAINTENANCE AND REP	14,850.00
8/17/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	12,996.81
8/22/2023	BRAINPOP, LLC	SOFTWARE SUBSCRIPTIONS	2,805.00
8/22/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	2,270.19
8/22/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	3,150.00
8/22/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	619.68
8/29/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	889.37
8/29/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
8/29/2023	IXL LEARNING, INC	COMPUTER SOFTWARE	3,850.00
8/31/2023	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	1,572.60
8/31/2023	BRAINPOP, LLC	COMPUTER SOFTWARE	3,795.00
8/31/2023	GIMKIT INC	SOFTWARE SUBSCRIPTIONS	1,000.00
8/31/2023	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	4,680.00
8/31/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	96.00
8/31/2023	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	14,000.00
8/31/2023	SOLUTION TREE	READING/REF MATERIALS/DATABASE	2,565.00
8/31/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	-1,448.00
8/31/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	25.44
		211 - ESEA TITLE I; IMPROVING BASIC	<b>106,347.88</b>
<b>224 - IDEA-B FORMULA</b>			
8/3/2023	OTICON INC	GENERAL SUPPLIES	619.99
8/4/2023	TRS	TEACHER RETIREMENT	29,903.96
8/8/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	162.00
8/10/2023	HOME DEPOT #9218276983, IN STORE	OTHER EQUIPMENT<\$5000	1,714.00
8/10/2023	MAXI AIDS INC	GENERAL SUPPLIES	1,092.57
8/15/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	432.00
8/17/2023	CHRISTAL VISION, INC	GENERAL SUPPLIES	1,824.00
8/22/2023	FRONTLINE TECHNOLOGIES, INC	COMPUTER SOFTWARE	90,983.76
8/22/2023	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	201.00
8/24/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	800.90
		224 - IDEA-B FORMULA	<b>127,734.18</b>
<b>225 - IDEA-B PRE-SCHOOL</b>			
8/4/2023	TRS	TEACHER RETIREMENT	416.63
		225 - IDEA-B PRE-SCHOOL	<b>416.63</b>
<b>240 - CHILD NUTRITION FUND</b>			
8/1/2023	DREAM RANCH OFFICE SUPPLIES, DO NOT U	GENERAL SUPPLIES	5,610.60
8/1/2023	GOT SPIRIT?	GENERAL SUPPLIES	5,615.40

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
8/1/2023	GREAT SOUTHWESTERN FIRE & SAFETY INC	CONTRACTED MAINTENANCE AND REP	10,625.00
8/1/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	965.00
8/1/2023	KILLABY, TARA	TRAVEL, TRAINING & SUBSISTENCE	1,424.55
8/1/2023	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	LABATT FOOD SERVICE	FOOD	445.04
8/1/2023	OAK FARMS, DAIRY FARMERS OF	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	PANNELL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	2,312.45
8/1/2023	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	1,269.41
8/1/2023	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	12,607.00
8/1/2023	ROBERTS, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	1,882.89
8/1/2023	SOUTHWASTE DISPOSAL, LLC	CONTRACTED MAINTENANCE AND REP	9,956.00
8/1/2023	THOMAS, SONDRRA	TRAVEL, TRAINING & SUBSISTENCE	1,955.57
8/1/2023	WILLIAMS A/C & HEATING, IV WILLIAMS INC	MISCELLANEOUS CONTRACTED SERVIC	107,081.00
8/3/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	2,033.07
8/3/2023	HEARTLAND PAYMENT SYSTEMS, INC., NUTR	COMPUTER SOFTWARE	15,870.00
8/3/2023	HEARTLAND PAYMENT SYSTEMS, INC., NUTR	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	LABATT FOOD SERVICE	FOOD	5,754.26
8/3/2023	LABATT FOOD SERVICE	NON-FOOD	356.13
8/3/2023	OAK FARMS, DAIRY FARMERS OF	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	SOUTHWASTE DISPOSAL, LLC	CONTRACTED MAINTENANCE AND REP	2,299.00
8/4/2023	TRS	TEACHER RETIREMENT	4,469.82
8/8/2023	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUS CONTRACTED SERVIC	1,740.86
8/8/2023	CITIBANK	FOOD	575.75
8/8/2023	CITIBANK	NON-FOOD	54.93
8/8/2023	LABATT FOOD SERVICE	FOOD	98,612.42
8/8/2023	LABATT FOOD SERVICE	NON-FOOD	10,383.43
8/8/2023	SMART MOUTH FOODS	FOOD	7,079.09
8/15/2023	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	830.38
8/15/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
8/15/2023	HUBERT COMPANY	GENERAL SUPPLIES	638.82
8/15/2023	LABATT FOOD SERVICE	FOOD	101,921.04
8/15/2023	LABATT FOOD SERVICE	NON-FOOD	13,301.48
8/15/2023	SMART MOUTH FOODS	FOOD	2,130.09
8/15/2023	SOUTHWASTE DISPOSAL, LLC	CONTRACTED MAINTENANCE AND REP	8,236.50
8/15/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
8/17/2023	ACOSTA, DIEGO	DEFERRED REVENUE	1.70
8/17/2023	ADDO, HENRIETTA	DEFERRED REVENUE	15.40
8/17/2023	ADELEKE, ODUNAYO	DEFERRED REVENUE	21.20
8/17/2023	BEAN, KATHARINE	DEFERRED REVENUE	12.90
8/17/2023	BENJAMIN, LYDIA	DEFERRED REVENUE	1.15
8/17/2023	BLAYLOCK, LINDSEY	DEFERRED REVENUE	19.00
8/17/2023	CALDERON, CHRISTEN	DEFERRED REVENUE	9.80
8/17/2023	DE LA PENA, KARLA	DEFERRED REVENUE	7.00
8/17/2023	DINGLE, JENNIFER	DEFERRED REVENUE	23.00
8/17/2023	ELSABBAGH, JAMAL	DEFERRED REVENUE	42.50
8/17/2023	FARRELL, CARRIE	DEFERRED REVENUE	23.60
8/17/2023	FORD, ALICE	DEFERRED REVENUE	18.55
8/17/2023	FRANK, MARCIE	DEFERRED REVENUE	3.30
8/17/2023	FUENTES, ALICIA	DEFERRED REVENUE	4.10
8/17/2023	GRAINGER	GENERAL SUPPLIES	139.00
8/17/2023	HARPER, AMBER	DEFERRED REVENUE	7.75
8/17/2023	HARRISON, HEATHER	DEFERRED REVENUE	3.75
8/17/2023	HARRIS, KELLEY	DEFERRED REVENUE	37.05
8/17/2023	HENNING, EMERSON	DEFERRED REVENUE	91.25
8/17/2023	HERNANDEZ, ADRIANA	DEFERRED REVENUE	6.55

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
8/17/2023	HUYNH, JODY	DEFERRED REVENUE	44.04
8/17/2023	JACKSON, KELSEA	DEFERRED REVENUE	23.60
8/17/2023	JACKSON, TANDALAYA	DEFERRED REVENUE	20.75
8/17/2023	JALLOH, PRINCE	DEFERRED REVENUE	18.00
8/17/2023	KWARTENG, SHONIKA	DEFERRED REVENUE	5.55
8/17/2023	LAMBETH, CHRIS	DEFERRED REVENUE	13.60
8/17/2023	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	121.05
8/17/2023	LE, TRISHA	DEFERRED REVENUE	8.00
8/17/2023	LEON, LETICIA	DEFERRED REVENUE	17.35
8/17/2023	LINGUIST, CHRISTOPHER	DEFERRED REVENUE	1.25
8/17/2023	MADUBUKO, CHIOMA	DEFERRED REVENUE	17.55
8/17/2023	MARCHLINSKI, ABSA	DEFERRED REVENUE	40.10
8/17/2023	MEDELLIN, CLAUDIA	DEFERRED REVENUE	0.75
8/17/2023	MITCHELL, KELLEY	DEFERRED REVENUE	9.50
8/17/2023	MONTOYA, MARIA	DEFERRED REVENUE	24.95
8/17/2023	MORA, CRYSTAL	DEFERRED REVENUE	10.20
8/17/2023	MOSBY, TONJA	DEFERRED REVENUE	28.45
8/17/2023	MUNOZ, ANA	DEFERRED REVENUE	61.45
8/17/2023	NEWTON, CHERYL	DEFERRED REVENUE	7.75
8/17/2023	NGUYEN, NANCY	DEFERRED REVENUE	1.35
8/17/2023	NUNEZ, ELVIMAR	DEFERRED REVENUE	19.50
8/17/2023	NUNN, FAYNESHIA	DEFERRED REVENUE	15.25
8/17/2023	OYEJIDE, MODUPE	DEFERRED REVENUE	6.05
8/17/2023	PHAN, TUYEN	DEFERRED REVENUE	43.00
8/17/2023	PINKNEY, AMBER	DEFERRED REVENUE	1.75
8/17/2023	POPE, SHERYL	DEFERRED REVENUE	4.25
8/17/2023	RAMOS, MARDEN	DEFERRED REVENUE	18.51
8/17/2023	RICO, CINDY	DEFERRED REVENUE	18.75
8/17/2023	SALABIT, DIONISIO	DEFERRED REVENUE	39.55
8/17/2023	SAMUEL, SHAUNA	DEFERRED REVENUE	19.20
8/17/2023	SANTOS, LAURA	DEFERRED REVENUE	13.50
8/17/2023	SINGLETON, ANTHONY	DEFERRED REVENUE	12.05
8/17/2023	SOSA, VIVIANA	DEFERRED REVENUE	2.75
8/17/2023	STANTON, DARIN	DEFERRED REVENUE	14.30
8/17/2023	STEWART, CHRISTINA	DEFERRED REVENUE	5.00
8/17/2023	THOMAS, ANTONIA	DEFERRED REVENUE	3.20
8/17/2023	THOMAS, DATREAL	DEFERRED REVENUE	32.00
8/17/2023	TORRES, MICHELLE	DEFERRED REVENUE	23.30
8/17/2023	WIGGINS, NOELLE	DEFERRED REVENUE	5.60
8/17/2023	WINES, KIMBERLY	DEFERRED REVENUE	10.05
8/22/2023	4IMPRINT INC	MISCELLANEOUS CONTRACTED SERVIC	816.52
8/22/2023	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	51.10
8/22/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	459.36
8/22/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	824.50
8/22/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	4,508.00
8/22/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	165.00
8/22/2023	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	101.70
8/22/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	33.20
8/22/2023	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	3,384.99
8/22/2023	KLEMENT DISTRIBUTION, INC.	FOOD	11,444.80
8/22/2023	LABATT FOOD SERVICE	FOOD	146,661.86
8/22/2023	LABATT FOOD SERVICE	NON-FOOD	15,468.44
8/22/2023	SMART MOUTH FOODS	FOOD	7,592.17
8/22/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	791.96
8/22/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	4,190.28

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
8/22/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	12,852.40
8/24/2023	ALBRITTON, LAURIE	DEFERRED REVENUE	23.25
8/24/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	32.05
8/24/2023	LABATT FOOD SERVICE	FOOD	96,296.33
8/24/2023	LABATT FOOD SERVICE	NON-FOOD	11,517.57
8/24/2023	SMART MOUTH FOODS	FOOD	3,263.31
8/24/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	268.46
8/29/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	104.26
8/29/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	220.83
8/29/2023	COWTOWN MATERIALS, INC. #207849	OTHER SUPPLIES FOR M&O	1,306.64
8/29/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	965.00
8/29/2023	ISI COMMERCIAL REFRIGERATION LLC	GENERAL SUPPLIES	1,608.60
8/29/2023	JEAN'S RESTAURANT SUPPLY, TARI INC	OTHER SUPPLIES FOR M&O	7,188.50
8/29/2023	KLEMENT DISTRIBUTION, INC.	FOOD	4,694.84
8/29/2023	LABATT FOOD SERVICE	FOOD	45,016.24
8/29/2023	LABATT FOOD SERVICE	NON-FOOD	6,470.95
8/29/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	60,748.72
8/29/2023	SMART MOUTH FOODS	FOOD	2,798.71
8/29/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	8.25
240 - CHILD NUTRITION FUND			<b>892,194.62</b>
<b>242 - SUMMER FEEDING TDA</b>			
8/1/2023	LABATT FOOD SERVICE	FOOD	422.57
8/1/2023	OAK FARMS, DAIRY FARMERS OF	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	5,922.68
8/3/2023	OAK FARMS, DAIRY FARMERS OF	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	745.67
8/4/2023	TRS	TEACHER RETIREMENT	986.08
242 - SUMMER FEEDING TDA			<b>8,077.00</b>
<b>255 - TITLE II, PART A: TEA/PRIN TRA</b>			
8/3/2023	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	15,000.00
8/4/2023	TRS	TEACHER RETIREMENT	4,812.40
8/15/2023	ACCELERATE LEARNING INC.	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
8/31/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	24.70
255 - TITLE II, PART A: TEA/PRIN TRA			<b>22,337.10</b>
<b>263 - TITLE III, PART A, LIMITED ENG</b>			
8/3/2023	DATA RECOGNITION CORPORATION, DRC/CTI	COMPUTER SOFTWARE	983.50
8/3/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	5,481.00
8/4/2023	TRS	TEACHER RETIREMENT	2,864.89
8/15/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	1,355.00
8/15/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	12,655.00
8/17/2023	SUMMIT K12 HOLDINGS, INC.	SOFTWARE SUBSCRIPTIONS	26,620.00
8/22/2023	SUMMIT K12 HOLDINGS, INC.	SOFTWARE SUBSCRIPTIONS	300.00
8/24/2023	BE GLAD TRAINING, BE GLAD LLC	TRAVEL, TRAINING & SUBSISTENCE	1,400.00
263 - TITLE III, PART A, LIMITED ENG			<b>51,659.39</b>
<b>265 - 21ST CENTURY GRANT</b>			
8/4/2023	TRS	TEACHER RETIREMENT	23,461.09
8/8/2023	CEN-TEX UNIFORM SALES INC.	GENERAL SUPPLIES	399.00
8/31/2023	JONES, MELISSA	TRAVEL, TRAINING & SUBSISTENCE	531.99
265 - 21ST CENTURY GRANT			<b>24,392.08</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>282 - ESSER III/AIR FORCE JR ROTC</b>			
8/1/2023	PROMETRIC LLC	TESTING MATERIALS	9,875.00
8/4/2023	TRS	TEACHER RETIREMENT	24,801.49
		282 - ESSER III/AIR FORCE JR ROTC	<b>34,676.49</b>
<b>284 - ARP IDEA FORMULA</b>			
8/3/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	3,648.00
8/8/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	1,824.00
8/15/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	1,824.00
8/17/2023	N2Y INC.	READING/REF MATERIALS/DATABASE	41,999.40
		284 - ARP IDEA FORMULA	<b>49,295.40</b>
<b>289 - LEP PROGRAM</b>			
8/4/2023	TRS	TEACHER RETIREMENT	3,138.97
8/22/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	5,850.00
		289 - LEP PROGRAM	<b>8,988.97</b>
<b>410 - STATE TEXTBOOK FUND</b>			
8/1/2023	ACCELERATE LEARNING INC.	TEXTBOOKS	113,827.25
8/1/2023	HAND2MIND, INC.	TEXTBOOKS	17,127.19
8/1/2023	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TEXTBOOKS	74,144.40
8/1/2023	VIS ENTERPRISES	TEXTBOOKS	993.60
8/3/2023	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	253.30
8/3/2023	MPS INC - MACMILLAN HOLDINGS LLC, HOLTZ	TEXTBOOKS	36,678.74
8/3/2023	SOCIAL STUDIES SCHOOL SERVICE	TEXTBOOKS	8,355.38
8/8/2023	CENGAGE LEARNING	TEXTBOOKS	285,963.30
8/8/2023	ZANER-BLOSER EDUCATIONAL PUBLISHER, II	TEXTBOOKS	4,640.00
8/10/2023	CONJUGUEMOS	TEXTBOOKS	474.00
8/15/2023	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	1,844.44
8/17/2023	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TEXTBOOKS	6,406.51
8/17/2023	JARRETT PUBLISHING COMPANY	TEXTBOOKS	997.15
8/17/2023	MCGRAW-HILL COMPANIES, THE	TEXTBOOKS	11,312.67
8/22/2023	GOREACT	TEXTBOOKS	1,599.50
8/24/2023	AMAZON CAPITAL SERVICES INC	TEXTBOOKS	33.90
8/31/2023	DAWNSIGNPRESS	TEXTBOOKS	79.93
		410 - STATE TEXTBOOK FUND	<b>564,731.26</b>
<b>429 - MISC STATE GRANTS</b>			
8/4/2023	TRS	TEACHER RETIREMENT	173.79
8/15/2023	LEAD/LITERACY EDUCATION & ACADEMIC DE	TRAVEL, TRAINING & SUBSISTENCE	30,250.00
8/22/2023	GLOCK PROFESSIONAL, INC.	TRAVEL, TRAINING & SUBSISTENCE	750.00
8/24/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	549.81
		429 - MISC STATE GRANTS	<b>31,723.60</b>
<b>461 - CAMPUS ACTIVITY FUND</b>			
8/1/2023	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	575.00
8/1/2023	BURLESON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
8/1/2023	GOT SPIRIT?	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	2,620.00
8/1/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	600.00
8/1/2023	MORRISON, REBEKAH	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/1/2023	ROSE COSTUMES, GYPSY QUEEN, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	ROSE COSTUMES, GYPSY QUEEN, LLC	RENTALS-OPERATING LEASES	915.00
8/1/2023	SEVIER, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	181.00
8/1/2023	SHHS VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	50.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
8/1/2023	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	1,303.00
8/1/2023	WYATT, JERRY	TRAVEL, TRAINING & SUBSISTENCE	181.90
8/3/2023	CHARTWELLS	DEFERRED EXPENDITURES/EXPENSES	503.50
8/3/2023	CHARTWELLS	TRAVEL AND SUBSISTENCE - STUDE	0.00
8/3/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	186.33
8/3/2023	RAPTOR TECHNOLOGIES, INC	GENERAL SUPPLIES	110.00
8/3/2023	SCHOOL MATE	DEFERRED EXPENDITURES/EXPENSES	365.00
8/3/2023	SCHOOL MATE	GENERAL SUPPLIES	0.00
8/8/2023	ARGYLE INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	250.00
8/8/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	338.98
8/8/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	454.53
8/8/2023	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	2,400.00
8/8/2023	SCHOOL SPECIALTY, LLC, DO NOT USE	GENERAL SUPPLIES	-245.16
8/10/2023	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	300.00
8/10/2023	KELLER ISD - CENTRAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	250.00
8/10/2023	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
8/10/2023	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	0.00
8/11/2023	FLAGHOUSE INC	GENERAL SUPPLIES	0.00
8/15/2023	APPLE COMPUTERS, INC	CONTRACTED MAINTENANCE AND REP	99.00
8/15/2023	APPLE COMPUTERS, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/15/2023	BROWN, CASEY	TRAVEL, TRAINING & SUBSISTENCE	52.50
8/15/2023	BURTON, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	17.39
8/15/2023	HARMAN, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	154.60
8/15/2023	NEWBART PRODUCTS	DEFERRED EXPENDITURES/EXPENSES	0.00
8/15/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	2,648.00
8/15/2023	SCHOOL MATE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/15/2023	SCHOOL MATE	GENERAL SUPPLIES	815.00
8/15/2023	STOUT, MARK	TRAVEL, TRAINING & SUBSISTENCE	129.59
8/15/2023	WALKER, MATT	TRAVEL, TRAINING & SUBSISTENCE	104.59
8/15/2023	ZAMBRANA-RODRIGUEZ, HARRY	TRAVEL, TRAINING & SUBSISTENCE	250.00
8/16/2023	HARLAND CLARKE CORP.	GENERAL SUPPLIES	101.70
8/17/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	DEFERRED EXPENDITURES/EXPENSES	0.00
8/17/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	31,603.19
8/17/2023	COMAL INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	250.00
8/17/2023	DESANTO, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	75.58
8/17/2023	DIETRICH MIDDLE SCHOOL PTO	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
8/17/2023	GOPHER SPORT	GENERAL SUPPLIES	2,312.47
8/17/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	856.65
8/17/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	289.00
8/17/2023	PREWITT, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	25.52
8/17/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	611.97
8/17/2023	WYATT, JERRY	TRAVEL, TRAINING & SUBSISTENCE	250.00
8/17/2023	YOUNG, JASON	TRAVEL, TRAINING & SUBSISTENCE	199.78
8/22/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	DEFERRED EXPENDITURES/EXPENSES	0.00
8/22/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	5,729.81
8/22/2023	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	3,528.00
8/22/2023	DIETRICH MIDDLE SCHOOL PTO	TRAVEL AND SUBSISTENCE - STUDE	800.00
8/22/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	338.06
8/22/2023	NASSP	DEFERRED EXPENDITURES/EXPENSES	0.00
8/22/2023	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
8/22/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	2,370.00
8/22/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,971.97
8/22/2023	PRECISION BUSINESS MACHINES, INC	SOFTWARE SUBSCRIPTIONS	1,250.00
8/22/2023	REGION 11 ESC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/22/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	950.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
8/22/2023	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	106.50
8/24/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	2,756.47
8/24/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,849.38
8/24/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	657.91
8/24/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	41.54
8/24/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	360.00
8/24/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	8,108.98
8/24/2023	BRISTER, LARRY	TRAVEL, TRAINING & SUBSISTENCE	350.00
8/24/2023	BRITAIN, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	322.00
8/24/2023	CARROT TOP INDUSTRIES	MISCELLANEOUSCONTRACTED SERVIC	1,051.69
8/24/2023	CLARK, TERRENCE	TRAVEL, TRAINING & SUBSISTENCE	350.00
8/24/2023	COVINGTON, RUBIN	TRAVEL, TRAINING & SUBSISTENCE	73.00
8/24/2023	DANSBY, ANTHONY	TRAVEL, TRAINING & SUBSISTENCE	339.88
8/24/2023	DIEHL, JASON	TRAVEL, TRAINING & SUBSISTENCE	280.56
8/24/2023	ENTERPRISE TOLLS	TRAVEL, TRAINING & SUBSISTENCE	11.97
8/24/2023	GOVCONNECTION INC	GENERAL SUPPLIES	16.56
8/24/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	478.93
8/24/2023	JONES, LAUREN	MEMBERSHIPS	70.00
8/24/2023	JONES, LAUREN	TRAVEL, TRAINING & SUBSISTENCE	223.46
8/24/2023	LEE, KAREN	MEMBERSHIPS	70.00
8/24/2023	LEE, KAREN	TRAVEL, TRAINING & SUBSISTENCE	224.00
8/24/2023	LIFETOUGH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	1,390.77
8/24/2023	MORGAN, KYLE	OTHER REVENUES FROM LOCAL SOUR	41.84
8/24/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	217.89
8/24/2023	PRITCHETT, CHRISTIN	TRAVEL, TRAINING & SUBSISTENCE	350.00
8/24/2023	PULLIAM, COLEBY	TRAVEL, TRAINING & SUBSISTENCE	225.00
8/24/2023	ROBERTS, JOHN	MEMBERSHIPS	70.00
8/24/2023	ROBERTS, JOHN	TRAVEL, TRAINING & SUBSISTENCE	180.00
8/24/2023	SCHOOL MATE	DEFERRED EXPENDITURES/EXPENSES	0.00
8/24/2023	SCHOOL MATE	GENERAL SUPPLIES	693.50
8/24/2023	SMITH, RAHN	MEMBERSHIPS	70.00
8/24/2023	THOMAS, AARON	MEMBERSHIPS	70.00
8/24/2023	THOMAS, AARON	TRAVEL, TRAINING & SUBSISTENCE	147.00
8/24/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	3,146.54
8/24/2023	WEAVER, KEJUAN	TRAVEL, TRAINING & SUBSISTENCE	195.00
8/29/2023	ALLEN, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	127.75
8/29/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,992.61
8/29/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	140.59
8/29/2023	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	40.49
8/29/2023	BATES, ALFRED	TRAVEL, TRAINING & SUBSISTENCE	275.00
8/29/2023	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	10,855.48
8/29/2023	GOT SPIRIT?	DEFERRED EXPENDITURES/EXPENSES	0.00
8/29/2023	GOT SPIRIT?	GENERAL SUPPLIES	456.00
8/29/2023	HUMES, GYSAMUELL	MEMBERSHIPS	70.00
8/29/2023	JOHNSON, ROBERT	MEMBERSHIPS	70.00
8/29/2023	JOHNSON, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	175.03
8/29/2023	MONOGRAM PRO	GENERAL SUPPLIES	830.00
8/29/2023	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	750.00
8/29/2023	STANLEY, WHITLOW	TRAVEL, TRAINING & SUBSISTENCE	352.00
8/31/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,352.90
8/31/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	5,533.91
8/31/2023	FITNESS FINDERS INC	GENERAL SUPPLIES	184.40
8/31/2023	GEORGETOWN ISD	TRAVEL AND SUBSISTENCE - STUDE	600.00
8/31/2023	GOT SPIRIT?	GENERAL SUPPLIES	600.00
8/31/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	97.36

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
8/31/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,374.40
8/31/2023	KEMPKEN, CRYSTAL	MISCELLANEOUS OPERATING COSTS	100.00
8/31/2023	MAGNOLIA ISD - MAGNOLIA HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	400.00
8/31/2023	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
8/31/2023	MCNEIL HIGH SCHOOL TRACK AND XC BOOS	TRAVEL AND SUBSISTENCE - STUDE	350.00
8/31/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	410.00
8/31/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	303.50
8/31/2023	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	160.00
8/31/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
8/31/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	1,098.64
8/31/2023	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	375.00
8/31/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	948.76
461 - CAMPUS ACTIVITY FUND			<b>127,822.64</b>
<b>492 - FALL 2011 EDUCATION FOUND GRAN</b>			
8/24/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	118.53
8/29/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,583.88
8/31/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	664.95
8/31/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	123.18
492 - FALL 2011 EDUCATION FOUND GF			<b>2,490.54</b>
<b>599 - DEBT SERVICE FUND</b>			
8/14/2023	REGIONS BANK CORPORATE TRUST	INTEREST ON BONDS	1,243,075.00
8/14/2023	UMB BANK, N.A.	INTEREST ON BONDS	13,026,277.17
8/14/2023	US BANK	INTEREST ON BONDS	6,287.50
599 - DEBT SERVICE FUND			<b>14,275,639.67</b>
<b>617 - 2017 BOND PROGRAM</b>			
8/3/2023	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	73,256.96
8/3/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	261.34
8/3/2023	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	800.00
8/3/2023	OFFICE TELESYSTEMS LLC	BUILDING PURCHASE, CONSTRUCTIO	154,630.10
8/4/2023	TRS	TEACHER RETIREMENT	412.50
8/10/2023	FUGRO CONSULTANTS, INC	BUILDING PURCHASE, CONSTRUCTIO	1,219.00
8/11/2023	MOTOROLA SOLUTIONS INC.	FURNITURE, EQUIPMENT & SOFTWAR	3,329,060.44
8/17/2023	MOTOROLA SOLUTIONS INC.	FURNITURE, EQUIPMENT & SOFTWAR	0.00
8/24/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,304.35
8/24/2023	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	800.00
8/24/2023	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	8,926.00
8/24/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	114,693.52
617 - 2017 BOND PROGRAM			<b>3,685,364.21</b>
<b>698 - CAPITAL PROJECTS-MISC</b>			
8/1/2023	NORTH TEXAS FIRE LLC	FURNITURE, EQUIPMENT & SOFTWAR	29,862.00
8/3/2023	ARTEX TRUCK CENTER, INC.	VEHICLES	105,500.00
8/3/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	12,525.00
8/3/2023	MARSHAL STUFF INC.	VEHICLES	110,800.00
8/3/2023	PARAGON SPORTS CONSTRUCTORS LLC	BUILDING PURCHASE, CONSTRUCTIO	68,523.69
8/24/2023	ACCESS LIFT & SERVICE COMPANY, INC	BUILDING PURCHASE, CONSTRUCTIO	36,636.50
8/24/2023	HTS TEXAS	BUILDING PURCHASE, CONSTRUCTIO	439,650.00
8/31/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	942.50
8/31/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	552.50

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>698 - CAPITAL PROJECTS-MISC</b>			
8/31/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	980.00
8/31/2023	BASKIN, BENAHAH	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	BENZ, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	BILL, NICOLE	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	585.00
8/31/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/31/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,982.50
8/31/2023	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	1,462.50
8/31/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/31/2023	DEAN, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	DUONG, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
8/31/2023	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	3,298.75
8/31/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	536.25
8/31/2023	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
8/31/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	2,047.50
8/31/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
8/31/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	3,315.00
8/31/2023	MARQUEZ, CRUZ	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/31/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	MONCURE, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	OELKE, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/31/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
8/31/2023	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/31/2023	RODRIGUEZ, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/31/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,202.50
8/31/2023	SWOOPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	1,007.50
8/31/2023	VERDIN, IVAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/31/2023	WILLIS, JILL	MISCELLANEOUSCONTRACTED SERVIC	552.50
8/31/2023	WILSON, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
8/31/2023	WILSON, JERRICK	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
698 - CAPITAL PROJECTS-MISC			<b>846,272.19</b>
<b>711 - DAY CARE</b>			
8/3/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	41.48
8/3/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	17,111.25
8/4/2023	TRS	TEACHER RETIREMENT	3,654.80
8/8/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	72.99
8/8/2023	ANDRETTI INDOOR KARTING & GAMES	TRAVEL AND SUBSISTENCE - STUDE	2,189.06
8/8/2023	CITIBANK	GENERAL SUPPLIES	162.92
8/8/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	73.71
8/8/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	724.72
8/8/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	582.72
8/8/2023	KIDZANIA USA, EDUCITY PARK FR	REFRESHMENTS/FOOD FOR MEETINGS	820.00
8/11/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	128.02
8/24/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	543.38
8/29/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	238.17
8/29/2023	CAMP FIRE USA FIRST TEXAS COUNCIL	TRAVEL, TRAINING & SUBSISTENCE	3,881.25
8/29/2023	HON COMPANY, THE	FURNITURE	85,051.19

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>711 - DAY CARE</b>			
8/29/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,543.71
8/31/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	849.49
8/31/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,574.40
8/31/2023	JONES, MELISSA	TRAVEL, TRAINING & SUBSISTENCE	35.32
8/31/2023	LAKESHORE LEARNING MATERIALS LLC	FURNITURE	4,418.37
8/31/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	378.96
8/31/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	245.31
		711 - DAY CARE	<b>125,321.22</b>
<b>712 - NATATORIUM</b>			
8/1/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	159.84
8/1/2023	JOHNSON, NICHOLAS	TRAVEL, TRAINING & SUBSISTENCE	285.69
8/1/2023	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	CONTRACTED MAINTENANCE AND REP	8,398.72
8/1/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	172.71
8/1/2023	SLIM CHICKENS MANSFIELD	DEFERRED EXPENDITURES/EXPENSES	0.00
8/1/2023	SLIM CHICKENS MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	289.42
8/1/2023	TRABONA, TRENT	TRAVEL, TRAINING & SUBSISTENCE	1,369.47
8/1/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	273.90
8/3/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	172.90
8/3/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	236.58
8/3/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	429.44
8/3/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	462.50
8/3/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	425.65
8/3/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	12,588.01
8/4/2023	TRS	TEACHER RETIREMENT	645.78
8/8/2023	CHICK-FIL-A #03011, E BROAD STREET	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	207.00
8/8/2023	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	6,765.00
8/8/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,588.49
8/8/2023	FUZZY'S, TACO SHOP	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	289.80
8/8/2023	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	145.68
8/8/2023	MCALISTER'S DELI - THE SAXTON GROUP	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	415.00
8/8/2023	PVS MINIBULK INC	GENERAL SUPPLIES	2,154.73
8/10/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	341.00
8/10/2023	GRAINGER	GENERAL SUPPLIES	28.54
8/10/2023	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	2,778.46
8/10/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	1,114.81
8/15/2023	ANIXTER INC	GENERAL SUPPLIES	461.30
8/15/2023	CARTER, DENEEN	TRAVEL, TRAINING & SUBSISTENCE	390.66
8/15/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	64.55
8/15/2023	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	714.59
8/15/2023	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	GENERAL SUPPLIES	125.99
8/15/2023	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	2,486.69
8/17/2023	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	1,843.13
8/17/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	559.20
8/22/2023	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	58,296.39
8/22/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	281.50
8/22/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	59.18
8/22/2023	RECREONICS, INC	GENERAL SUPPLIES	396.93
8/22/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	114.83
8/24/2023	ATMOS ENERGY	UTILITIES - GAS	96.22
8/24/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	214.25

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>712 - NATATORIUM</b>			
8/24/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	425.65
8/29/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	107.88
8/29/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	302.30
8/29/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,289.25
8/29/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	60.70
8/29/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	190.80
8/31/2023	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	GENERAL SUPPLIES	56.80
712 - NATATORIUM			<b>110,277.91</b>
<b>823 - SCHOLARSHIPS</b>			
8/1/2023	UNIVERSAL TECHNICAL INSTITUTE DALLAS, S	SCHOLARSHIPS	2,000.00
8/1/2023	UNIVERSITY OF TEXAS AT ARLINGTON, SCHO	SCHOLARSHIPS	500.00
823 - SCHOLARSHIPS			<b>2,500.00</b>
<b>826 - UIL/DEC</b>			
8/1/2023	DOLLOFF, JAMES	MISCELLANEOUSCONTRACTED SERVIC	455.00
8/4/2023	TRS	TEACHER RETIREMENT	137.23
8/8/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	1,680.00
8/17/2023	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	1,079.64
826 - UIL/DEC			<b>3,351.87</b>
<b>865 - STUDENT ACTIVITY FUND</b>			
8/1/2023	CHEERLEADING COMPANY INC.	GENERAL SUPPLIES	4,982.86
8/3/2023	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	0.00
8/3/2023	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	463.99
8/4/2023	TRS	TEACHER RETIREMENT	25.20
8/8/2023	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,871.82
8/8/2023	SOUTHERN METHODIST UNIVERSITY, SCHOL	MISCELLANEOUS OPERATING COSTS	1,000.00
8/8/2023	UNIVERSAL CHEERLEADERS ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
8/8/2023	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	982.00
8/10/2023	ARTA TRAVEL	DEFERRED EXPENDITURES/EXPENSES	0.00
8/10/2023	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	1,450.00
8/10/2023	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	95.00
8/15/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	74.59
8/15/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	959.00
8/15/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	190.00
8/17/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	183.60
8/22/2023	ALL THINGS ROCKWELL LLC, JESSICA ROCKW	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
8/22/2023	AV PRO, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
8/22/2023	AV PRO, INC.	GENERAL SUPPLIES	5,361.00
8/22/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	183.60
8/22/2023	GROUP DYNAMIX LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
8/22/2023	GROUP DYNAMIX LLC	MISCELLANEOUS OPERATING COSTS	1,000.00
8/22/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	390.00
8/22/2023	VARSITY SPIRIT FASHIONS AND SUPPLIES LL	DEFERRED EXPENDITURES/EXPENSES	0.00
8/22/2023	VARSITY SPIRIT FASHIONS AND SUPPLIES LL	GENERAL SUPPLIES	804.24
8/24/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,185.76
8/24/2023	ASSOCIATION OF TEXAS PHOTOGRAPHY INS	MISCELLANEOUS OPERATING COSTS	40.00
8/24/2023	GROUP DYNAMIX LLC	MISCELLANEOUS OPERATING COSTS	960.00
8/24/2023	SOCIAL LIGHTS LLC	MISCELLANEOUSCONTRACTED SERVIC	560.00
8/29/2023	360 PHOTO BOOTH MANSFIELD, BELT EVENT	MISCELLANEOUSCONTRACTED SERVIC	0.00
8/29/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	243.27
8/29/2023	COLUMBIA SCHOLASTIC PRESS ASSOCIATIOI	MISCELLANEOUS OPERATING COSTS	518.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
8/29/2023	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	355.00
8/29/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	273.66
8/31/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	3,624.25
8/31/2023	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	385.00
8/31/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	-27.62
8/31/2023	USA FUNDRAISERS	MISCELLANEOUS OPERATING COSTS	3,167.20
865 - STUDENT ACTIVITY FUND			<b>34,801.42</b>
<b>876 - CAMPUS SUNSHINE FUNDS</b>			
8/3/2023	FLOWERS, ETC	DUE TO OTHER	54.11
8/22/2023	SIMPLY DIVUNE CATERING	DUE TO OTHER	150.00
8/24/2023	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	238.93
8/29/2023	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	93.67
876 - CAMPUS SUNSHINE FUNDS			<b>536.71</b>
			<b>34,227,771.34</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	134,393.09
195 - ADVERTISING	251,844.13
196 - SPECIAL OPERATING FUND	124,113.02
198 - HIGH SCHOOL ALLOTMENT	16,181.47
199 - GENERAL OPERATING	12,564,286.65
211 - ESEA TITLE I; IMPROVING BASIC	106,347.88
224 - IDEA-B FORMULA	127,734.18
225 - IDEA-B PRE-SCHOOL	416.63
240 - CHILD NUTRITION FUND	892,194.62
242 - SUMMER FEEDING TDA	8,077.00
255 - TITLE II, PART A: TEA/PRIN TRA	22,337.10
263 - TITLE III, PART A, LIMITED ENG	51,659.39
265 - 21ST CENTURY GRANT	24,392.08
282 - ESSER III/AIR FORCE JR ROTC	34,676.49
284 - ARP IDEA FORMULA	49,295.40
289 - LEP PROGRAM	8,988.97
410 - STATE TEXTBOOK FUND	564,731.26
429 - MISC STATE GRANTS	31,723.60
461 - CAMPUS ACTIVITY FUND	127,822.64
492 - FALL 2011 EDUCATION FOUND GRAN	2,490.54
599 - DEBT SERVICE FUND	14,275,639.67
617 - 2017 BOND PROGRAM	3,685,364.21
698 - CAPITAL PROJECTS-MISC	846,272.19
711 - DAY CARE	125,321.22
712 - NATATORIUM	110,277.91
823 - SCHOLARSHIPS	2,500.00
826 - UIL/DEC	3,351.87
865 - STUDENT ACTIVITY FUND	34,801.42
876 - CAMPUS SUNSHINE FUNDS	536.71
	<hr/> <b>34,227,771.34</b> <hr/>

**Mansfield ISD  
Payroll Check Summary Report**

**2023-24**

	Check(s) Reported	Deposit(s) Reported	Contract Pay	Other Pay	Taxable Benefits	Federal Tax Shelter Amt	Gross Subject to Fed Tax	Federal Tax	State Tax	Soc Sec Tax	Other Deductions	Reimbursed Deductions	Taxable Benefits	Net Pay	
Summary Totals	07/01-07/31/2023	48	5,611	19,799,092.56	2,471,334.85	0.00	3,241,506.20	19,028,921.21	1,409,532.97	0.00	305,148.38	635,205.49	0.00	0.00	16,679,034.37
Summary Totals	08/01-08/31/2023	67	5,477	20,023,869.00	2,255,531.57	0.00	3,251,384.13	19,028,016.44	1,477,483.10	0.00	305,429.52	647,493.38	0.00	0.00	16,597,610.44
Summary Totals	09/01-09/30/2023														
Summary Totals	10/01-10/31/2023														
Summary Totals	11/01-11/30/2023														
Summary Totals	12/01/12/31/2023														
Summary Totals	01/01-01/31/2024														
Summary Totals	02/01-02/28/2024														
Summary Totals	03/01-03/31/2024														
Summary Totals	04/01-04/30/2024														
Summary Totals	05/01-05/31/2024														
Summary Totals	06/01-06/30/2024														
<b>Summary Totals</b>	<b>2023-24</b>	<b>115.00</b>	<b>11,088.00</b>	<b>39,822,961.56</b>	<b>4,726,866.42</b>	<b>-</b>	<b>6,492,890.33</b>	<b>38,056,937.65</b>	<b>2,887,016.07</b>	<b>-</b>	<b>610,577.90</b>	<b>1,282,698.87</b>	<b>-</b>	<b>-</b>	<b>33,276,644.81</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>195 - ADVERTISING</b>			
8/1/2023	ACADEMY SPORTS & OUTDOORS	MISCELLANEOUS OPERATING COSTS	34,982.50
8/29/2023	PREFERRED BUSINESS SOLUTIONS	MISCELLANEOUS OPERATING COSTS	65,755.00
		195 - ADVERTISING	<b>100,737.50</b>
<b>199 - GENERAL OPERATING</b>			
8/1/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	98,685.00
8/1/2023	GAGGLE NET INC	SBITA PRINCIPAL PAYMENT	249,579.00
8/1/2023	MACH B TECHONOLOGIES, EDUGENCE	SOFTWARE SUBSCRIPTIONS	43,766.80
8/1/2023	MEDHEALTH	DEFERRED EXPENDITURES/EXPENSES	28,126.25
8/1/2023	PANORAMA EDUCATION INC.	SOFTWARE SUBSCRIPTIONS	73,500.00
8/1/2023	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	5,495,652.97
8/1/2023	SKYWARD INC	COMPUTER SOFTWARE	460,835.00
8/3/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	134,619.21
8/3/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,908.62
8/3/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	55,847.96
8/4/2023	TRS	TEACHER RETIREMENT	672,810.40
8/8/2023	ARLINGTON UTILITIES	UTILITIES - WATER	33,567.83
8/8/2023	BRIGHTLY SOFTWARE, INC.	SOFTWARE SUBSCRIPTIONS	34,920.62
8/8/2023	CDW GOVERNMENT, DO NOT USE	SBITA PRINCIPAL PAYMENT	317,909.18
8/8/2023	EDUCATION ADVANCED INC	SOFTWARE SUBSCRIPTIONS	50,010.80
8/8/2023	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	35,000.00
8/8/2023	YELLOWFOLDER LLC	MISCELLANEOUSCONTRACTED SERVIC	46,970.40
8/10/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	28,700.00
8/10/2023	MACH B TECHONOLOGIES, EDUGENCE	SOFTWARE SUBSCRIPTIONS	177,019.50
8/11/2023	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	26,959.50
8/15/2023	ACTIVE INTERNET TECHNOLOGIES, LLC, FIN/	COMPUTER SOFTWARE	94,350.00
8/15/2023	CDW GOVERNMENT, DO NOT USE	SOFTWARE SUBSCRIPTIONS	27,300.00
8/15/2023	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	32,779.48
8/15/2023	INTEGRATED SYSTEMS CORPORATION, ISCC	SBITA PRINCIPAL PAYMENT	205,200.00
8/15/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,901.36
8/15/2023	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUSCONTRACTED SERVIC	45,224.67
8/17/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	58,034.50
8/17/2023	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	39,750.00
8/17/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,005.79
8/17/2023	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	273,891.37
8/22/2023	FRONTLINE TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	25,348.88
8/22/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,908.62
8/24/2023	DOCUNAV SOLUTIONS	SOFTWARE SUBSCRIPTIONS	106,897.20
8/24/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	25,162.86
8/24/2023	RAPTOR TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	29,375.00
8/29/2023	KENNEDALE MANSFIELD PLUMBING, INC	CONTRACTED MAINTENANCE AND REP	103,462.00
8/29/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,898.53
8/29/2023	PRIME SOURCE CONSTRUCTION	BUILDING PURCHASE, CONSTRUCTIO	36,150.00
8/31/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	25,212.86
		199 - GENERAL OPERATING	<b>9,362,242.16</b>
<b>224 - IDEA-B FORMULA</b>			
8/4/2023	TRS	TEACHER RETIREMENT	29,903.96
8/22/2023	FRONTLINE TECHNOLOGIES, INC	COMPUTER SOFTWARE	90,983.76
		224 - IDEA-B FORMULA	<b>120,887.72</b>
<b>240 - CHILD NUTRITION FUND</b>			
8/1/2023	WILLIAMS A/C & HEATING, IV WILLIAMS INC	MISCELLANEOUSCONTRACTED SERVIC	95,293.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 8/1/2023 through 8/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		240 - CHILD NUTRITION FUND	<u>95,293.00</u>
<b>263 - TITLE III, PART A, LIMITED ENG</b>			
8/17/2023	SUMMIT K12 HOLDINGS, INC.	SOFTWARE SUBSCRIPTIONS	26,620.00
		263 - TITLE III, PART A, LIMITED ENG	<u>26,620.00</u>
<b>284 - ARP IDEA FORMULA</b>			
8/17/2023	N2Y INC.	READING/REF MATERIALS/DATABASE	41,999.40
		284 - ARP IDEA FORMULA	<u>41,999.40</u>
<b>410 - STATE TEXTBOOK FUND</b>			
8/1/2023	ACCELERATE LEARNING INC.	TEXTBOOKS	113,827.25
8/1/2023	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TEXTBOOKS	74,144.40
8/3/2023	MPS INC - MACMILLAN HOLDINGS LLC, HOLTZ	TEXTBOOKS	36,642.50
8/8/2023	CENGAGE LEARNING	TEXTBOOKS	285,963.30
		410 - STATE TEXTBOOK FUND	<u>510,577.45</u>
<b>429 - MISC STATE GRANTS</b>			
8/15/2023	LEAD/LITERACY EDUCATION & ACADEMIC DE	TRAVEL, TRAINING & SUBSISTENCE	30,250.00
		429 - MISC STATE GRANTS	<u>30,250.00</u>
<b>599 - DEBT SERVICE FUND</b>			
8/14/2023	REGIONS BANK CORPORATE TRUST	INTEREST ON BONDS	1,243,075.00
8/14/2023	UMB BANK, N.A.	INTEREST ON BONDS	13,026,277.17
		599 - DEBT SERVICE FUND	<u>14,269,352.17</u>
<b>617 - 2017 BOND PROGRAM</b>			
8/3/2023	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	73,256.96
8/3/2023	OFFICE TELESYSTEMS LLC	BUILDING PURCHASE, CONSTRUCTIO	154,630.10
8/11/2023	MOTOROLA SOLUTIONS INC.	FURNITURE, EQUIPMENT & SOFTWAR	3,329,060.44
8/17/2023	MOTOROLA SOLUTIONS INC.	FURNITURE, EQUIPMENT & SOFTWAR	3,329,060.44
8/24/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	96,881.02
		617 - 2017 BOND PROGRAM	<u>6,982,888.96</u>
<b>698 - CAPITAL PROJECTS-MISC</b>			
8/1/2023	NORTH TEXAS FIRE LLC	FURNITURE, EQUIPMENT & SOFTWAR	29,862.00
8/3/2023	ARTEX TRUCK CENTER, INC.	VEHICLES	105,500.00
8/3/2023	MARSHAL STUFF INC.	VEHICLES	110,800.00
8/3/2023	PARAGON SPORTS CONSTRUCTORS LLC	BUILDING PURCHASE, CONSTRUCTIO	68,523.69
8/24/2023	ACCESS LIFT & SERVICE COMPANY, INC	BUILDING PURCHASE, CONSTRUCTIO	36,636.50
8/24/2023	HTS TEXAS	BUILDING PURCHASE, CONSTRUCTIO	439,650.00
		698 - CAPITAL PROJECTS-MISC	<u>790,972.19</u>
<b>711 - DAY CARE</b>			
8/29/2023	HON COMPANY, THE	FURNITURE	85,051.19
		711 - DAY CARE	<u>85,051.19</u>
<b>712 - NATATORIUM</b>			
8/22/2023	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	58,296.39
		712 - NATATORIUM	<u>58,296.39</u>
			<u>32,475,168.13</u>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Financial Reports

DATE: September 26, 2023

---

**INFORMATION**

---

**BACKGROUND:**

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carried from 2022-23.

The reports are as of August 31, 2023. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (2/12) of the 12-month budget for 16.67% General Fund actual expenditures for salaries through August 2023 are 14.80% Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**GENERAL FUND 181-199**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE TWO MONTHS ENDING AUGUST 2023**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	August 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	August 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 203,934,261	\$ 203,934,261	\$ 884,804	\$ 2,515,187	1.23%	\$ 191,829,230	\$ 195,700,087	\$ 461,228	\$ 1,706,495	0.87%
State Program Revenues	157,316,443	157,316,443	13,353,729	14,845,563	9.44%	148,346,726	149,936,212	1,389,080	2,801,869	1.87%
Federal Program Revenues	4,200,000	4,200,000	27,368	36,152	0.86%	5,200,000	5,200,000	19,097	59,230	1.14%
Other Financing Sources	3,261,524	3,261,524	91,842	240,098	7.36%	-	557,994	102,788	112,483	20.16%
<b>Total revenues</b>	<b>\$ 368,712,228</b>	<b>\$ 368,712,228</b>	<b>\$ 14,357,743</b>	<b>\$ 17,637,000</b>	<b>4.78%</b>	<b>\$ 345,375,956</b>	<b>\$ 351,394,293</b>	<b>\$ 1,972,193</b>	<b>\$ 4,680,077</b>	<b>1.33%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instructional	219,201,320	221,157,713	16,805,307	33,005,803	14.92%	\$ 206,641,535	\$ 206,513,123	\$ 15,331,903	\$ 30,496,266	14.77%
12 - Instructional Resources and Media Services	4,351,050	4,339,209	303,089	615,485	14.18%	3,935,823	4,153,428	285,663	569,301	13.71%
13 - Curriculum and Instructional Staff Development	4,787,721	4,853,354	535,726	831,277	17.13%	4,360,492	4,514,505	396,054	669,920	14.84%
21 - Instructional Leadership	6,696,986	6,722,481	614,571	1,151,826	17.13%	5,607,539	6,252,894	492,220	953,191	15.24%
23 - School Leadership	22,844,423	22,876,634	1,874,942	3,630,580	15.87%	21,073,767	21,655,983	1,717,616	3,375,596	15.59%
31 - Guidance, Counseling and Evaluation	11,391,053	11,281,903	1,155,755	1,962,976	17.40%	10,517,024	10,526,075	794,433	1,747,395	16.60%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,782,805	5,783,127	367,710	776,508	13.43%	5,436,450	5,252,537	424,354	824,023	15.69%
34 - Student (Pupil) Transportation	14,900,362	14,872,650	1,706,670	2,139,155	14.38%	14,635,176	18,993,394	748,016	1,663,933	8.76%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	42,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,046,062	11,040,149	942,990	1,444,944	13.09%	10,395,765	11,378,368	681,490	1,210,145	10.64%
41 - General Administration	8,688,054	8,840,218	1,233,164	1,844,678	20.87%	8,375,574	7,846,860	710,835	1,466,847	18.69%
51 - Plant Maintenance and Facility Services	40,599,091	40,296,870	7,940,139	8,940,934	22.19%	38,697,533	34,940,062	2,547,628	7,862,243	22.50%
52 - Security and Monitoring Services	6,841,730	10,364,266	729,781	1,268,433	12.24%	7,081,690	7,809,572	563,437	1,124,481	14.40%
53 - Data Processing Services	7,276,847	6,917,595	835,581	1,173,161	16.96%	6,664,087	6,214,079	679,038	1,609,175	25.90%
61 - Community Services	353,624	358,819	139,382	149,755	41.74%	339,549	456,663	67,094	76,578	16.77%
71 - Debt Administration - Principal	2,507,600	930,289	772,688	772,688	83.06%	157,600	2,477,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,406,500	1,441,500	273,891	612,139	42.47%	1,419,352	1,419,352	582,414	582,414	41.03%
Other Financing Uses	-	-	28	28	0.00%	-	20,000	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 368,712,228</b>	<b>\$ 372,113,777</b>	<b>\$ 36,231,414</b>	<b>\$ 60,320,370</b>	<b>16.21%</b>	<b>\$ 345,375,956</b>	<b>\$ 350,491,495</b>	<b>\$ 26,022,195</b>	<b>\$ 54,231,508</b>	<b>15.47%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Costs	\$ 318,524,999	\$ 318,082,470	\$ 24,287,405	\$ 47,068,232	14.80%	\$ 297,927,315	\$ 297,149,341	\$ 22,579,327	\$ 44,684,934	15.04%
62XX - Professional and Contracted Services	23,210,480	27,584,387	3,080,883	4,121,025	14.94%	23,398,251	18,511,460	1,918,379	2,258,703	12.20%
63XX - Supplies and Materials	14,541,870	12,972,495	2,048,054	2,351,544	18.13%	15,407,696	21,670,289	1,461,148	3,080,230	14.21%
64XX - Other Operating Expenses	9,684,792	9,694,001	5,985,707	5,950,204	61.38%	7,987,903	8,821,110	63,341	4,207,641	47.70%
65XX - Debt Administration	2,507,600	930,289	772,688	772,688	83.06%	157,600	2,477,600	-	-	0.00%
66XX - Capital Outlay Expenses	242,487	2,850,135	56,677	56,677	1.99%	497,191	1,841,695	-	-	0.00%
89XX - Other Uses	-	-	-	-	0.00%	-	20,000	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 368,712,228</b>	<b>\$ 372,113,777</b>	<b>\$ 36,231,414</b>	<b>\$ 60,320,370</b>	<b>16.21%</b>	<b>\$ 345,375,956</b>	<b>\$ 350,491,495</b>	<b>\$ 26,022,195</b>	<b>\$ 54,231,508</b>	<b>15.47%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ (3,401,549)</b>	<b>\$ (21,873,671)</b>	<b>\$ (42,683,370)</b>		<b>\$ -</b>	<b>\$ 902,798</b>	<b>\$ (24,050,002)</b>	<b>\$ (49,551,431)</b>	

Unaudited Fund Balance, July 1, beginning	116,509,380
Estimated Fund Balance, August 31, ending	<u>\$ 73,826,010</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION - FUND 240-242**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE TWO MONTHS ENDING AUGUST 2023**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	August 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	August 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 8,556,800	\$ 8,556,800	\$ 570,275	\$ 583,677	6.82%	\$ 8,536,200	\$ 8,553,200	\$ 493,082	\$ 529,301	6.19%
State Program Revenues	446,000	446,000	31,253	58,263	13.06%	596,000	666,000	28,007	56,856	8.54%
Federal Program Revenues	13,579,249	13,591,249	840,887	882,764	6.50%	12,937,800	14,046,799	910,974	939,986	6.69%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	30,000	30,000	10,823	10,823	36.08%	30,000	30,000	-	-	0.00%
<b>Total revenues</b>	<b>\$ 22,612,049</b>	<b>\$ 22,624,049</b>	<b>\$ 1,453,238</b>	<b>\$ 1,535,527</b>	<b>6.79%</b>	<b>\$ 22,100,000</b>	<b>\$ 23,295,999</b>	<b>\$ 1,432,063</b>	<b>\$ 1,526,143</b>	<b>6.55%</b>
<b>EXPENDITURES:</b>										
35 - Food Services	\$ 22,919,702	\$ 22,927,715	\$ 1,231,724	\$ 1,619,199	7.06%	\$ 22,252,641	\$ 23,570,217	\$ 767,454	\$ 1,126,958	4.78%
51 - Plant Maintenance and Facility Services	313,592	313,592	22,126	33,040	10.54%	317,318	327,318	19,659	42,416	12.96%
52 - Security and Monitoring Services	20,000	20,000	-	-	0.00%	-	26,790	16,790	16,790	62.67%
81 - Facilities Acquisition and Construction	-	3,987	-	-	0.00%	-	44,250	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 23,253,294</b>	<b>\$ 23,265,294</b>	<b>\$ 1,253,850</b>	<b>\$ 1,652,239</b>	<b>7.10%</b>	<b>\$ 22,569,959</b>	<b>\$ 23,968,575</b>	<b>\$ 803,903</b>	<b>\$ 1,186,164</b>	<b>4.95%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 10,185,609	\$ 10,197,609	\$ 422,177	\$ 706,456	6.93%	\$ 9,027,207	\$ 7,708,803	\$ 376,563	\$ 691,190	8.97%
62XX - Professional and Contracted Services	225,875	259,423	35,568	110,407	42.56%	226,800	390,842	45,789	46,376	11.87%
63XX - Supplies and Materials	11,852,107	11,812,168	768,078	803,972	6.81%	12,144,952	12,926,573	380,810	438,976	3.40%
64XX - Other Operating	52,703	55,107	28,027	31,404	56.99%	121,000	120,991	741	9,622	7.95%
65XX	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay	937,000	940,987	-	-	0.00%	1,050,000	2,821,366	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 23,253,294</b>	<b>\$ 23,265,294</b>	<b>\$ 1,253,850</b>	<b>\$ 1,652,239</b>	<b>7.10%</b>	<b>\$ 22,569,959</b>	<b>\$ 23,968,575</b>	<b>\$ 803,903</b>	<b>\$ 1,186,164</b>	<b>4.95%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (641,245)</b>	<b>\$ (641,245)</b>	<b>\$ 199,388</b>	<b>\$ (116,712)</b>		<b>\$ (469,959)</b>	<b>\$ (672,576)</b>	<b>\$ 628,160</b>	<b>\$ 339,979</b>	

Unaudited Fund Balance, July 1, beginning 4,820,243

Estimated Fund Balance, August 31, ending \$ 4,703,531

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE - FUND 599**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE TWO MONTHS ENDING AUGUST 2023**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	August 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	August 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 73,735,306	\$ 73,735,306	\$ 297,242	\$ 839,254	1.14%	\$ 65,512,710	\$ 69,683,294	\$ 153,038	\$ 579,451	0.83%
State Program Revenues	2,698,378	2,698,378	-	-	0.00%	1,785,298	2,981,509	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total revenues</b>	<b>\$ 76,433,684</b>	<b>\$ 76,433,684</b>	<b>\$ 297,242</b>	<b>\$ 839,254</b>	<b>1.10%</b>	<b>\$ 67,298,008</b>	<b>\$ 72,664,803</b>	<b>\$ 153,038</b>	<b>\$ 579,451</b>	<b>0.80%</b>
<b>EXPENDITURES:</b>										
71 - Debt Services	\$ 76,433,684	\$ 76,433,684	\$ 14,275,640	\$ 14,927,465	19.53%	\$ 67,298,008	\$ 72,664,803	\$ 15,172,230	\$ 15,824,055	21.78%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 76,433,684</b>	<b>\$ 76,433,684</b>	<b>\$ 14,275,640</b>	<b>\$ 14,927,465</b>	<b>19.53%</b>	<b>\$ 67,298,008</b>	<b>\$ 72,664,803</b>	<b>\$ 15,172,230</b>	<b>\$ 15,824,055</b>	<b>21.78%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
65XX - Debt Services	\$ 76,433,684	\$ 76,433,684	\$ 14,275,640	\$ 14,927,465	19.53%	\$ 67,298,008	\$ 72,664,803	\$ 15,172,230	\$ 15,824,055	21.78%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 76,433,684</b>	<b>\$ 76,433,684</b>	<b>\$ 14,275,640</b>	<b>\$ 14,927,465</b>	<b>19.53%</b>	<b>\$ 67,298,008</b>	<b>\$ 72,664,803</b>	<b>\$ 15,172,230</b>	<b>\$ 15,824,055</b>	<b>21.78%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (13,978,398)</b>	<b>\$ (14,088,211)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ (15,019,192)</b>	<b>\$ (15,244,604)</b>	

Unaudited Fund Balance, July 1, beginning	61,010,628
Estimated Fund Balance, August 31, ending	<u>\$ 46,922,417</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**CAPITAL PROJECTS - FUND 698**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE TWO MONTHS ENDING AUGUST 2023**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	August 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	August 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ 6,526	\$ 6,526	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ 6,526	\$ 6,526	0.00%
<b>EXPENDITURES:</b>										
11 - Instruction	\$ 138,797	\$ -	\$ -	\$ -	0.00%	\$ 437,519	\$ 1,785,492	\$ 548,769	\$ 548,769	30.73%
12 - Instructional Resources	-	-	-	-	0.00%	-	2,333	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	79,867	-	-	0.00%	-	8,456	8,456	8,456	100.00%
23 - School Leadership	-	-	-	-	0.00%	-	202	202	202	100.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	2,018	2,018	2,018	100.00%
34 - Transportation	821,043	267,387	-	(1,200)	-0.45%	1,668,386	3,778,609	-	749,378	19.83%
36 - Co-Curricular/Extra Curricular Activities	11,219	61,971	-	-	0.00%	-	11,219	-	-	0.00%
41 - General Admin	28,822	98,097	-	-	0.00%	53,641	109,588	4,238	4,238	3.87%
51 - Plant Maintenance and Facility Services	53,521	141,795	100,983	100,983	71.22%	2,293,821	1,353,951	63,111	63,111	4.66%
52 - Security & Monitoring Services	624,167	755,478	183,437	213,299	28.23%	345,647	3,908,094	111,454	111,454	2.85%
53 - Data Processing Services	678,163	1,581,002	-	-	0.00%	-	2,930,354	11,354	11,354	0.39%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	2,493,932	15,575,183	476,287	539,627	3.46%	849,949	2,960,719	116,810	116,810	3.95%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 4,849,664	\$ 18,560,780	\$ 760,707	\$ 852,709	4.59%	\$ 5,648,963	\$ 16,851,035	\$ 866,412	\$ 1,615,790	9.59%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	339,274	737,322	42,775	42,775	5.80%	264,560	2,694,200	116,250	116,250	4.31%
63XX - Supplies	784,854	1,100,321	(4,517)	(4,517)	-0.41%	555,299	5,130,329	574,277	574,277	11.19%
64XX - Other Operating Expenses	1,105,303	14,350,837	-	-	0.00%	-	1,107,439	60	60	0.01%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	2,620,233	2,372,300	722,449	814,451	34.33%	4,829,104	7,919,067	175,825	925,203	11.68%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 4,849,664	\$ 18,560,780	\$ 760,707	\$ 852,709	4.59%	\$ 5,648,963	\$ 16,851,035	\$ 866,412	\$ 1,615,790	9.59%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (4,849,664)</b>	<b>\$ (18,560,780)</b>	<b>\$ (760,707)</b>	<b>\$ (852,709)</b>		<b>\$ (5,648,963)</b>	<b>\$ (16,851,035)</b>	<b>\$ (859,886)</b>	<b>\$ (1,609,264)</b>	

\*Negative expense is due to credit memo

<b>Unaudited Fund Balance, July 1, beginning</b>	17,583,462
<b>Estimated Fund Balance, August 31, ending</b>	<b><u>\$ 16,730,753</u></b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 617  
FOR THE TWO MONTHS ENDING AUGUST 2023**

	Description	Original Budget	All Prior Years FY Activity	2022-23 FY Activity	2023-24 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 275,000,000	\$ 277,323,012	\$ -	\$ -	\$ 277,323,012			
5700	Interest Income	-	3,877,373	471,711	72,976	4,422,060			
5800	State Revenue	-	193,673	32,490	3,521	229,684			
	<b>Total Revenue</b>	<b>\$ 275,000,000</b>	<b>\$ 281,394,058</b>	<b>\$ 504,201</b>	<b>\$ 76,497</b>	<b>\$ 281,974,756</b>			
----	000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 6,394,783	\$ 440,304	\$ 43,736	\$ 6,878,823	81.79%	\$ 23,575	\$ 6,902,398
----	700 Multiple Elementary Schools	14,910,284	13,689,909	1,107,335	(13,676)	14,783,568	99.15%	202,610	14,986,178
----	701 Multiple Intermediate Schools	10,834,691	8,999,696	1,683,305	(80,167)	10,602,834	97.86%	257,592	10,860,426
----	702 Multiple Middle School	23,683,988	22,238,324	1,100,452	-	23,338,776	98.54%	217,164	23,555,940
----	703 Multiple High Schools, BBIA, Phoniex Academy	69,371,243	68,914,778	737,844	8,926	69,661,548	100.42%	61,300	69,722,848
----	704 Griffin, Transportation, 6th Avenue	58,190	14,261	68,288	-	82,549	141.86%	-	82,549
----	705 Newsome Stadium & Natatorium	2,770,906	2,342,811	-	-	2,342,811	84.55%	745,443	3,088,254
----	706 Multiple Facilities	4,958,039	3,817,048	898,033	(25,558)	4,689,523	94.58%	90,697	4,780,220
----	707 New - Brenda Norwood ES	32,412,777	32,499,464	(165,648)	-	32,333,816	99.76%	-	32,333,816
----	708 New - Alma Martinez IS	46,466,028	46,342,982	(19,950)	-	46,323,032	99.69%	-	46,323,032
----	709 New - Charlene McKinzey MS	60,963,190	60,864,927	89,153	-	60,954,080	99.99%	-	60,954,080
----	711 Day Care Security BBICA	-	-	-	-	-	0.00%	26,851	31,111
----	716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
----	718 District Repeaters	-	-	3,281,487	271,724	3,553,211	80.69%	850,081	4,403,292
Total		\$ 275,000,000	\$ 266,279,149	\$ 9,220,603	\$ 204,985	\$ 275,704,737	100.26%	\$ 2,475,313	\$ 278,184,310

\*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION  
MONTHLY AND YEAR TO DATE BUDGET STATUS  
FOR THE TWO MONTHS ENDING AUGUST 2023**

NUMBER	FUND DESCRIPTION	NOGA ID	Date	End Date	AWARD/ROLL	Expenditures		
						ACTUAL	TO DATE	EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2022	9/30/2023	5,474,382	98,866	4,264,101	77.89%
211	ESEA TITLE I-A	23610101220908	7/1/2023	9/30/2024	4,680,099	53,548	53,548	1.14%
224	IDEA-B FORMULA	236600012209086600	7/1/2022	9/30/2023	7,267,718	68,848	4,965,707	68.33%
224	IDEA-B FORMULA	236600012209086600	7/1/2023	9/30/2024	5,636,248	241,005	241,005	4.28%
225	IDEA -B PRESCHOOL	236610012209086610	7/1/2022	9/30/2023	71,989	3,051	62,181	86.38%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2023	9/30/2024	61,719	-	-	0.00%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2022	8/15/2023	343,518	839	332,618	96.83%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2023	8/15/2024	278,863	-	-	0.00%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2022	9/30/2023	1,092,099	22,009	805,286	73.74%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2023	9/30/2024	888,744	51,577	51,577	5.80%
263	TITLE III-A, ELA	23671001220908	7/1/2022	9/30/2023	500,451	34,226	458,892	91.70%
263	TITLE III-A, ELA	23671001220908	7/1/2023	9/30/2024	451,266	49,031	49,031	10.87%
263	TITLE III, PART A-IMMIGRANT	23671001220908	7/1/2023	9/30/2024	75,369	-	-	0.00%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 3	236950307110028	8/21/2023	7/31/2024	1,699,006	106,606	106,606	6.27%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	29,529,861	(52,680)	20,922,447	70.85%
284	IDEA-B Formula-ARP	2253500122009085350	10/1/2022	9/30/2023	1,363,365	260,384	1,036,735	76.04%
285	IDEA-B Pre school-ARP	2253500122009085350	10/1/2022	9/30/2023	58,189	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2022	9/30/2023	421,582	7,336	254,253	60.31%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2023	9/30/2024	365,558	30,045	30,045	8.22%
410	STATE TEXTBOOK FUND *	25001601	4/21/2023	8/31/2023	820,191	233,734	375,214	45.75%
429	2022-2023 SUMMER CAREER AND TECHNICAL EDUCATION	230379017110001	3/10/2023	9/30/2023	8,289	-	-	0.00%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/16/2023	8/31/2024	82,860	30,800	31,283	37.75%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2023	6/30/2024	5,677	750	900	15.85%
429	MATH ACADEMIES	N/A	7/1/2023	9/30/2024	350	354	354	101.11%
429	2022-2024 SILENT PANIC ALERT	22039501220908	1/26/2023	6/30/2024	91,423	-	-	0.00%
429	SCHOOL SAFETY STANDARDS	23039601220908	2/9/2023	4/30/2025	1,524,517	-	1,525,326	100.05%
461	CAMPUS ACTIVITY	N/A	7/1/2022	6/30/2023	2,864,850	126,578	128,644	4.49%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2022	12/31/2023	60,445	101	101	0.17%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2023	6/30/2024	16,566	2,390	2,390	14.43%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2023	9/30/2024	987	-	-	0.00%
<b>TOTAL SPECIAL REVENUE FUNDS</b>					<b>65,736,182</b>	<b>1,369,399</b>	<b>35,698,242</b>	<b>54.31%</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
BALANCE SHEET - GOVERNMENTAL FUNDS  
FOR THE TWO MONTHS ENDING AUGUST 2023**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
<b>Assets:</b>					
1110 Cash and cash equivalents	\$ 94,292,634	\$ 5,991,202	\$ 43,755,180	\$ 23,053,478	879,766
1220 Delinquent property taxes receivables	5,279,784	-	\$ 1,688,559	-	-
1230 Allowance for uncollectible taxes (credit)	(2,318,932)	-	(741,631)	-	-
1240 Receivables from other governments	1,410,215	840,887	713,629	-	17,050,259
1250 Accrued interest/Unamortized Discount	1,073,909	-	-	85	-
1260 Due from other funds	16,143,080	-	6,902,203	-	-
1290 Other receivables	139,382	-	-	-	34,092
1300 Inventories, at cost	358,299	92,148	-	-	-
1410 Prepaid Items	211,088	-	-	-	-
<b>1000 Total Assets</b>	<b>\$ 116,589,459</b>	<b>\$ 6,924,237</b>	<b>\$ 52,317,940</b>	<b>\$ 23,053,563</b>	<b>17,964,117</b>
<b>Liabilities, Deferred Inflows, and Fund Balance</b>					
<b>Current Liabilities:</b>					
2110 Accounts payable	\$ 17,962	\$ (5)	\$ -	\$ 270	1,143
2150 Payroll deduction and withholdings	7,174,263	33,422	-	273	83,310
2160 Accrued wages payable	32,469,422	296,363	-	-	-
2170 Due to other funds	-	1,425,664	4,000,000	52,250	15,296,308
2180 Payable to other governments	-	12	-	-	-
2190 Due to other	104,081	-	-	-	4,028
2300 Deferred revenue	10,000	465,249	448,595	-	46,282
2400 iPad Deposits	26,866	-	-	-	-
<b>2000 Total Liabilities</b>	<b>39,802,594</b>	<b>2,220,705</b>	<b>4,448,595</b>	<b>52,793</b>	<b>15,431,071</b>
<b>Deferred Inflows of Resources:</b>					
2600 Unavailable revenue - property taxes	2,960,853	-	946,928	-	-
<b>Total Deferred Inflows of Resources</b>	<b>2,960,853</b>	<b>-</b>	<b>946,928</b>	<b>-</b>	<b>-</b>
<b>Fund Balance</b>					
<b>Non-Spendable:</b>					
3410 Inventories	358,299	92,148	-	-	-
3430 Prepaid items	211,088	44,370	-	-	-
<b>Restricted:</b>					
3450 Grant funds	-	4,567,014	-	-	65,246
3470 Capital acquisitions and contractual obligations	-	-	-	15,320,083	-
3480 Retirement of long-term debt	-	-	46,922,417	-	-
<b>Committed:</b>					
3510 Capital acquisitions projects	-	-	-	7,680,687	-
3545 Campus Activity	-	-	-	-	2,467,800
3600 <b>Unassigned</b>	<b>73,256,625</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000 Fund Balance, ESTIMATED</b>	<b>73,826,012</b>	<b>4,703,532</b>	<b>46,922,417</b>	<b>23,000,770</b>	<b>2,533,046</b>
<b>4000 Total Liabilities, Deferred Inflows, and Fund Balance</b>	<b>\$ 116,589,459</b>	<b>\$ 6,924,237</b>	<b>\$ 52,317,940</b>	<b>\$ 23,053,563</b>	<b>17,964,117</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE TWO MONTHS ENDING AUGUST 2023**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	August 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	August 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 46,046	\$ 46,046	9.80%	\$ 470,000	\$ 470,000	\$ 17,052	\$ 17,814	3.79%
State Program Revenues	73,903	73,903	13,333	30,200	40.86%	66,332	66,332	11,199	21,991	33.15%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 543,903</b>	<b>\$ 543,903</b>	<b>\$ 59,379</b>	<b>\$ 76,246</b>	<b>14.02%</b>	<b>\$ 536,332</b>	<b>\$ 536,332</b>	<b>\$ 28,251</b>	<b>\$ 39,805</b>	<b>7.42%</b>
<b>OPERATING EXPENSES:</b>										
52-Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
61 - Community Services	\$ 441,745	\$ 441,745	\$ 33,875	\$ 56,077	12.69%	\$ 456,025	\$ 456,025	\$ 54,767	\$ 74,773	16.40%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 441,745</b>	<b>\$ 441,745</b>	<b>\$ 33,875</b>	<b>\$ 56,077</b>	<b>12.69%</b>	<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 54,767</b>	<b>\$ 74,773</b>	<b>16.40%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 320,395	\$ 320,395	\$ 22,202	\$ 44,403	13.86%	\$ 334,675	\$ 334,675	\$ 20,006	\$ 40,012	11.96%
62XX - Professional and Contracted Services	3,500	3,500	-	-	0.00%	3,500	3,500	-	-	0.00%
63XX - Supplies and Materials	32,550	32,550	7,792	7,793	23.94%	37,550	36,050	2,065	2,065	5.73%
64XX - Other Operating Expenses	85,300	85,300	3,881	3,881	4.55%	80,300	81,800	32,696	32,696	39.97%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 441,745</b>	<b>\$ 441,745</b>	<b>\$ 33,875</b>	<b>\$ 56,077</b>	<b>12.69%</b>	<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 54,767</b>	<b>\$ 74,773</b>	<b>16.40%</b>
<b>Operating income (loss)</b>	<b>\$ 102,158</b>	<b>\$ 102,158</b>	<b>\$ 25,504</b>	<b>\$ 20,169</b>		<b>\$ 80,307</b>	<b>\$ 80,307</b>	<b>\$ (26,516)</b>	<b>\$ (34,968)</b>	
<b>Net Position, July 1, beginning</b>				<b>257,050</b>						
<b>Estimated Fund Balance, August 31, ending</b>				<b><u>\$ 277,219</u></b>						

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE TWO MONTHS ENDING AUGUST 2023**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	August 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	August 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 3,257,627	\$ 3,257,627	\$ 285,377	\$ 398,576	12.24%	\$ -	\$ 3,111,989	\$ 262,795	\$ 364,018	11.70%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating revenues</b>	<b>\$ 3,257,627</b>	<b>\$ 3,257,627</b>	<b>\$ 285,377</b>	<b>\$ 398,576</b>	<b>12.24%</b>	<b>\$ -</b>	<b>\$ 3,111,989</b>	<b>\$ 262,795</b>	<b>\$ 364,018</b>	<b>11.70%</b>
<b>OPERATING EXPENSES:</b>										
52 Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 2,500	\$ 2,500	\$ -	\$ -	0.00%
61 - Community Services	\$ 3,257,627	\$ 3,257,627	\$ 298,762	\$ 373,131	11.45%	\$ 3,175,821	\$ 3,175,821	\$ 185,285	\$ 252,125	7.94%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating expenses</b>	<b>\$ 3,257,627</b>	<b>\$ 3,257,627</b>	<b>\$ 298,762</b>	<b>\$ 373,131</b>	<b>11.45%</b>	<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 185,285</b>	<b>\$ 252,125</b>	<b>7.93%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 2,855,877	\$ 2,491,277	\$ 162,713	\$ 228,321	9.16%	\$ 2,814,181	\$ 2,697,137	\$ 139,571	\$ 194,462	7.21%
62XX - Professional and Contracted Services	16,500	16,506	-	330	2.00%	21,000	21,096	651	981	4.65%
63XX - Supplies and Materials	170,250	170,244	88,495	88,538	52.01%	135,150	234,322	2,043	2,770	1.18%
64XX - Other Operating Expenses	215,000	215,000	47,011	55,399	25.77%	207,990	196,031	43,020	53,912	27.50%
66XX - Capital Outlay Expenses	-	364,600	543	543	0.15%	-	29,735	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating expenses</b>	<b>\$ 3,257,627</b>	<b>\$ 3,257,627</b>	<b>\$ 298,762</b>	<b>\$ 373,131</b>	<b>11.45%</b>	<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 185,285</b>	<b>\$ 252,125</b>	<b>7.93%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (13,385)</b>	<b>\$ 25,445</b>		<b>\$ (3,178,321)</b>	<b>\$ (66,332)</b>	<b>\$ 77,510</b>	<b>\$ 111,893</b>	

Net Position, July 1, beginning 1,622,658

Estimated Fund Balance, August 31, ending \$ 1,648,103

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**NATATORIUM - FUND 712**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE TWO MONTHS ENDING AUGUST 2023**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	August 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	August 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 1,027,829	\$ 1,165,143	\$ 50,812	\$ 196,629	16.88%	\$ 710,300	\$ 710,300	\$ 87,438	\$ 152,054	21.41%
State Program Revenues	4,864	4,864	2,592	5,910	121.50%	4,589	4,589	2,636	5,281	115.08%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 1,032,693</b>	<b>\$ 1,170,007</b>	<b>\$ 53,404</b>	<b>\$ 202,539</b>	<b>17.31%</b>	<b>\$ 714,889</b>	<b>\$ 714,889</b>	<b>\$ 90,074</b>	<b>\$ 157,335</b>	<b>22.01%</b>
<b>OPERATING EXPENSES:</b>										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	777,693	777,693	89,060	108,444	13.94%	785,139	785,139	78,128	93,252	11.88%
51 - Plant Maintenance and Facility Services	255,000	392,314	87,565	87,565	22.32%	254,000	391,315	32,590	33,179	8.48%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,032,693</b>	<b>\$ 1,170,007</b>	<b>\$ 176,625</b>	<b>\$ 196,009</b>	<b>16.75%</b>	<b>\$ 1,039,139</b>	<b>\$ 1,176,454</b>	<b>\$ 110,718</b>	<b>\$ 126,431</b>	<b>10.75%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 480,193	\$ 480,193	\$ 68,124	\$ 77,989	16.24%	\$ 455,839	\$ 455,839	\$ 65,004	\$ 73,942	16.22%
62XX - Professional and Contracted Services	317,000	409,379	81,648	82,008	20.03%	289,500	384,355	28,459	28,819	7.50%
63XX - Supplies and Materials	79,500	124,435	8,423	12,833	10.31%	62,800	134,760	5,034	9,722	7.21%
64XX - Other Operating Expenses	126,000	126,000	18,430	23,179	18.40%	181,000	182,000	12,221	13,948	7.66%
66XX - Capital Outlay Expenses	30,000	30,000	-	-	0.00%	50,000	19,500	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,032,693</b>	<b>\$ 1,170,007</b>	<b>\$ 176,625</b>	<b>\$ 196,009</b>	<b>16.75%</b>	<b>\$ 1,039,139</b>	<b>\$ 1,176,454</b>	<b>\$ 110,718</b>	<b>\$ 126,431</b>	<b>10.75%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (123,221)</b>	<b>\$ 6,530</b>		<b>\$ (324,250)</b>	<b>\$ (461,565)</b>	<b>\$ (20,644)</b>	<b>\$ 30,904</b>	

Net Position, July 1, beginning 70,244

Estimated Fund Balance, August 31, ending \$ 76,774

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**ADULT EDUCATION - FUND 714**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE TWO MONTHS ENDING AUGUST 2023**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	August 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	August 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES:</b>										
61 - Community Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, August 31, ending \$ 3,769

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS**  
**FOR THE TWO MONTHS ENDING AUGUST 2023**

	Children's Center and Afterschool Care	Natatorium	Adult Education	Business-type Activities Total
<b>Assets</b>				
<b>Current Assets:</b>				
Cash and cash equivalents	\$ 3,798,754	\$ 235,879	\$ 3,769	\$ 4,038,402
Due from Other funds	121,714	-	-	121,714
Other Receivables	-	-	-	-
Deferred Expenditures/Expenses	-	-	-	-
<b>Total Assets</b>	<b>3,920,468</b>	<b>235,879</b>	<b>3,769</b>	<b>4,160,116</b>
<b>Liabilities</b>				
<b>Current Liabilities:</b>				
Accounts Payable	-	-	-	-
Payroll deduction and withholdings	45,598	637	-	46,235
Deferred Revenue	-	-	-	-
Due to other funds	1,949,827	298,957	-	2,248,784
<b>Total Liabilities</b>	<b>1,995,425</b>	<b>299,593</b>	<b>-</b>	<b>2,295,018</b>
<b>Net Position</b>				
Unrestricted net position	1,925,043	(63,714)	3,769	1,865,098
<b>Total Net Position, ESTIMATED</b>	<b>\$ 1,925,043</b>	<b>\$ (63,714)</b>	<b>\$ 3,769</b>	<b>\$ 1,865,098</b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: September 26, 2023

---

**INFORMATION**

---

**BACKGROUND:**

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending August 31, 2023.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 25, 2023:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

**Monica Irvin, C.P.A.**

/s/ Marinda Bramlett

**Marinda Bramlett**

/s/ Michele Trongaard

**Michele Trongaard, C.P.A.**

/s/ Natasha Whetstone

**Natasha Whetstone**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT  
8/31/2023  
Unaudited**

**Portfolio Summary by Investment Type**

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 7,650,299.25	\$ 7,650,299.25	\$ 7,650,299.25	4.42%	1	5.080
***Frost Bank	3,220,004.30	3,220,004.30	3,220,004.30	1.86%	1	
Government Agency Securities	77,430,000.00	77,320,788.40	77,073,872.58	44.49%	214.63	4.363
Municipal Bonds	3,950,000.00	3,951,272.38	3,938,814.95	2.27%	31.00	1.246
***LOGIC	42,491,161.91	42,491,161.91	42,491,161.91	24.53%	1	5.472
TexSTAR	36,075,721.63	36,075,721.63	36,075,721.63	20.83%	1	5.297
Texas Class	2,771,221.97	2,771,221.97	2,771,221.97	1.60%	1	5.475
	<u>\$ 173,588,409.06</u>	<u>\$ 173,480,469.84</u>	<u>\$ 173,221,096.59</u>	100.00%	<u>31.328</u>	<u>3.848</u>

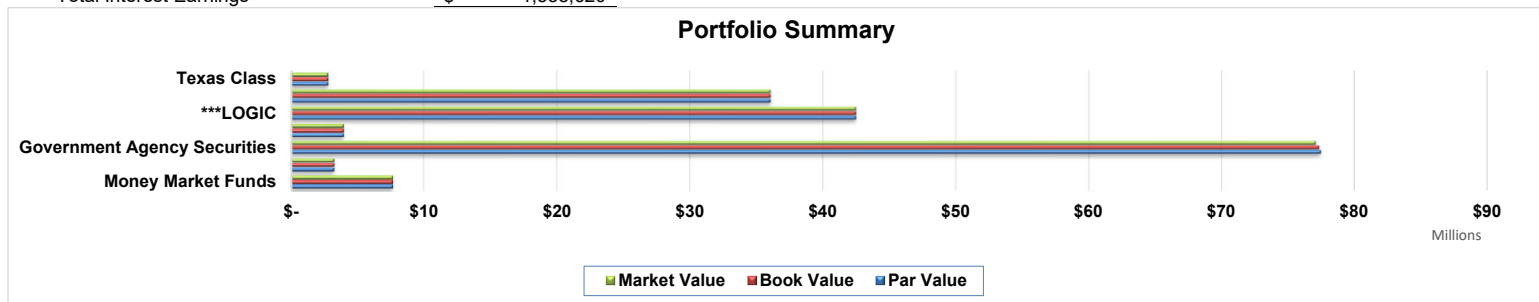
**Accrued Interest**

Accrued Interest at Purchase	\$	99,418	\$	99,418
Accrued Interest		2,233,986		2,233,986
Subtotal	<u>\$</u>	<u>2,333,404</u>	<u>\$</u>	<u>2,333,404</u>

**Total Investment Value**      **\$ 173,588,409**      **\$ 175,813,874**      **\$ 175,554,501**

**Total Current Year Earnings by Fund**

	8/31/2023	Period Ending
General Fund	\$ 956,357	
Child Nutrition Funds	23,607	
Debt Service Fund	484,981	
Construction Funds	72,976	
Custodial Funds	700	
Total Interest Earnings	<u>\$ 1,538,620</u>	



\*\*\*The Book values reflected are based on statement balances.

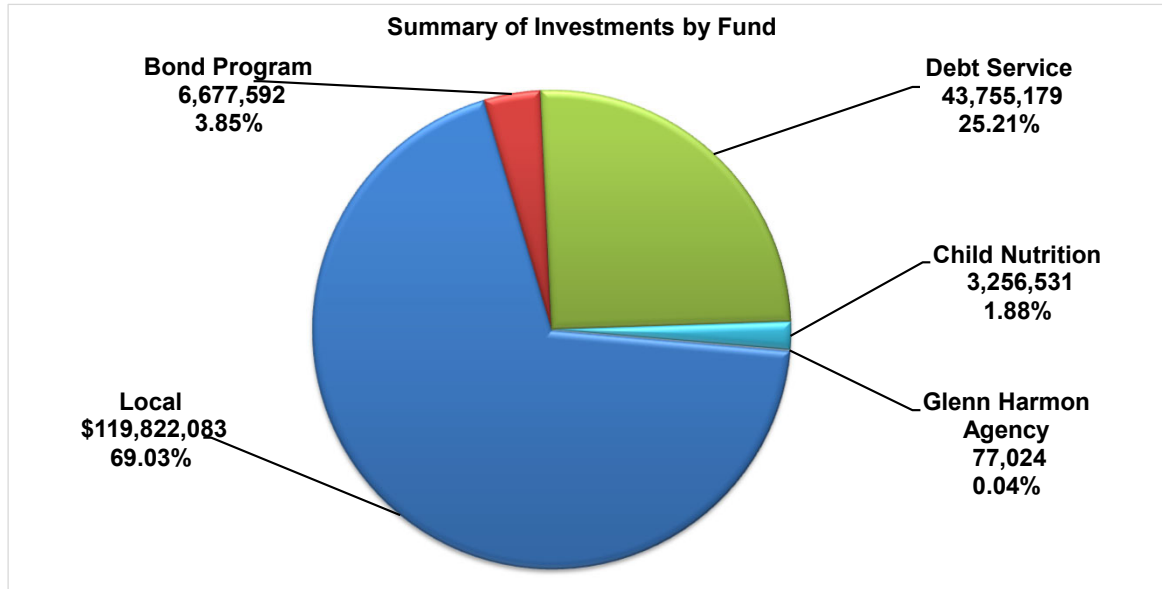
**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT**

**8/31/2023**

Unaudited

**Portfolio Summary by Fund Par**

<b>Fund</b>	<b>Previous Month</b>	<b>Current Month</b>	<b>Change</b>
Local	\$ 137,626,355	\$ 119,822,083	\$ (17,804,271)
Bond Program	8,402,248	6,677,592	(1,724,656)
Debt Service	57,805,266	43,755,179	(14,050,087)
Natatorium	-	-	-
Child Nutrition	3,438,865	3,256,531	(182,334)
Glenn Harmon Agency	76,667	77,024	356
<b>Total Ending Balance for the Period Ending</b>	<b>\$ 207,349,401</b>	<b>\$ 173,588,409</b>	<b>\$ (33,760,992)</b>



MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE

08/31/23

8/31/2023

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 8/31/23	Weighted Average Maturity
<b>General Fund Investment Portfolio</b>															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						5.220		1	18,251			18,251	18,251	
DDA Checking	Frost Bank						0.000		1	2,363,054			2,363,054	2,363,054	
	<b>Subtotal</b>									<b>2,381,305</b>			<b>2,381,305</b>	<b>2,381,305</b>	
Investment Pool	LOGIC						5.472	15,497	1	2,133,196			2,133,196	2,133,196	1.00
Investment Pool	Texas Class						5.475	12,855	1	2,771,222			2,771,222	2,771,222	1.00
Investment Pool	TexSTAR						5.297	46,471	1	23,524,312			23,524,312	23,524,312	1.00
	<b>Subtotal</b>						<b>5.415</b>	<b>74,823</b>	<b>1</b>	<b>28,428,730</b>			<b>28,428,730</b>	<b>28,428,730</b>	<b>1.00</b>
<b>Brokerage Held Securities</b>															
Government Agency Securities	<b>Wells Fargo Brokerage</b>														
	FHLB	WF-22-08	07/18/22	10/18/23	1/18/2023	3130ASQA0	3.300		48	3,000,000			3,000,000	2,990,514	1.62
	Fannie Mae	WF 22-10	12/15/22	11/27/23		3135G06H1	0.250		88	10,000,000	(104,400)		9,895,600	9,875,360	9.79
	FHLB	WF 23--01	02/23/23	02/21/24		3130AUZN7	5.050		174	10,000,000	(4,812)		9,995,188	9,975,820	19.56
	FHLB	WF 23--02	03/15/23	03/15/24	9/15/2023	3130AVZ24	5.350		197	10,000,000			10,000,000	9,988,640	22.16
	FHLB	WF 23-04	04/17/23	04/17/24	7/17/2023	3130AVMH1	5.000		230	10,000,000			10,000,000	9,953,540	25.87
	Fannie Mae	05/15/23	05/15/24	11/15/2023		3135GAHF1	5.200		258	8,930,000			8,930,000	8,895,227	25.91
	FHLB	05/01/23	08/01/24	8/1/2023		3130AVTP7	5.250		336	7,500,000			7,500,000	7,463,370	28.35
	FHLB	WF 23--03	03/20/23	09/20/24	9/20/2023	3130AV3P5	5.500		386	18,000,000			18,000,000	17,931,402	78.15
	<b>Subtotal</b>						<b>4.363</b>		<b>215</b>	<b>77,430,000</b>	<b>(109,212)</b>		<b>77,320,788</b>	<b>77,073,873</b>	<b>21.142</b>
Municipal Bond	Lakeland FL Cap Improvement	WF 21-02	07/29/21	10/01/23		511662DY1	0.550		31	950,000			950,000	946,543	0.33
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	10/01/23		523530LK7	1.941		31	3,000,000		1,272	3,001,272	2,992,272	1.05
	<b>Subtotal</b>						<b>1.246</b>		<b>31</b>	<b>3,950,000</b>		<b>1,272</b>	<b>3,951,272</b>	<b>3,938,815</b>	<b>0.20</b>
Money Market	Wells Fargo Brokerage						5.08	68,894		7,632,048			7,632,048	7,632,048	1.00
	<b>Subtotal</b>						<b>5.080</b>	<b>68,894</b>		<b>7,632,048</b>			<b>7,632,048</b>	<b>7,632,048</b>	<b>1.00</b>
	<b>Total Brokerage Held Securities Wells Fargo Brokerage</b>						<b>3.563</b>	<b>68,894</b>		<b>89,012,048</b>	<b>(109,212)</b>	<b>1,272</b>	<b>88,904,109</b>	<b>88,644,736</b>	<b>5.58</b>
<b>Grand Total Investment for Fund</b>							<b>2.9925</b>	<b>143,717</b>		<b>119,822,083</b>	<b>(109,212)</b>	<b>1,272</b>	<b>119,714,144</b>	<b>119,454,771</b>	
<b>Debt Service Fund Investment Position</b>															
DDA Checking	Frost Bank						0.000		1	199,327			199,327	199,327	
Investment Pool	LOGIC						5.472	171,045	1	31,008,565			31,008,565	31,008,565	
Investment Pool	TexSTAR						5.297	55,046	1	12,547,288			12,547,288	12,547,288	
	<b>Subtotal</b>						<b>5.385</b>	<b>226,091</b>	<b>1</b>	<b>43,555,853</b>			<b>43,555,853</b>	<b>43,555,853</b>	
<b>Grand Total Investment for Fund</b>							<b>5.385</b>	<b>226,091</b>	<b>1</b>	<b>43,755,179</b>			<b>43,755,179</b>	<b>43,755,179</b>	
<b>2017 Bond Program</b>															
Investment Pool	LOGIC						5.472	35,344	1	6,677,592			6,677,592	6,677,592	
	<b>Subtotal</b>						<b>5.472</b>	<b>35,344</b>	<b>1</b>	<b>6,677,592</b>			<b>6,677,592</b>	<b>6,677,592</b>	
<b>Grand Total Investment for Fund</b>							<b>2.736</b>	<b>35,344</b>	<b>1</b>	<b>6,677,592</b>			<b>6,677,592</b>	<b>6,677,592</b>	
<b>Child Nutrition</b>															
DDA Checking	Frost Bank						0.000		1	657,623			657,623	657,623	
Investment Pool	LOGIC						5.472	12,004	1	2,594,786			2,594,786	2,594,786	
Investment Pool	TexSTAR						5.297	19	1	4,121			4,121	4,121	
	<b>Subtotal</b>						<b>5.385</b>	<b>12,022</b>	<b>1</b>	<b>2,598,908</b>			<b>2,598,908</b>	<b>2,598,908</b>	
<b>Grand Total Investment for Fund</b>							<b>5.385</b>	<b>12,022</b>	<b>1</b>	<b>3,256,531</b>			<b>3,256,531</b>	<b>3,256,531</b>	
<b>Glenn Harmon Agency</b>															
Investment Pool	LOGIC						5.472	356	1	77,024			77,024	77,024	
	<b>Subtotal</b>						<b>5.472</b>	<b>356</b>	<b>1</b>	<b>77,024</b>			<b>77,024</b>	<b>77,024</b>	
<b>Grand Total Investment for Fund</b>							<b>5.472</b>	<b>356</b>	<b>1</b>	<b>77,024</b>			<b>77,024</b>	<b>77,024</b>	
<b>Grand Total Investments ALL Funds</b>							<b>3.662</b>	<b>\$ 417,531</b>		<b>\$ 173,588,409</b>	<b>\$ (109,212)</b>	<b>\$ 1,272</b>	<b>\$ 173,480,470</b>	<b>\$ 173,221,097</b>	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: September 26, 2023

---

**INFORMATION**

---

**BACKGROUND:**

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of August 31, 2023.

Total current and delinquent collections as of August 31, 2023, total \$1,114,835.

For comparison, current collections as of August 31, 2023, total \$1,131,544 compared to \$1,448,741 through August 31, 2022.

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SCHEDULE OF DELINQUENT TAXES RECEIVABLE  
FISCAL YEAR ENDED JUNE 30, 2024

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/2/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2024	
		Maintenance	Debt Service								
2015	and prior years	Various	Various	Various	\$ 1,727,498	-	\$ 497	\$ 225	\$ (102,104)	\$ 1,624,672	
2016		1.0400	0.4700	10,658,635,170	309,923	-	121	55	-	309,747	
2017		1.0400	0.4700	11,444,353,095	200,937	-	1,120	506	-	199,311	
2018		1.0400	0.5000	12,548,024,977	199,816	-	2,374	1,141	-	196,301	
2019		1.0400	0.5000	13,939,141,882	502,259	-	7,273	3,497	(757)	490,732	
2020		0.9700	0.4900	15,410,617,919	372,595	-	6,817	3,444	(14,173)	348,161	
2021		0.9564	0.4900	15,567,029,316	517,812	-	40,610	20,806	6,266	462,662	
2022		1.0583	0.3600	17,221,953,433	456,212	-	(78,494)	(26,701)	(37,162)	524,245	
2023		0.9746	0.3600	19,222,924,840	2,681,289	-	826,317	305,227	(299,460)	1,250,285	
2024	(School year under audit)				-		-	-	-	-	
1000	TOTALS				<u>\$ 6,968,341</u>	<u>\$ -</u>	<u>\$ 806,635</u>	<u>\$ 308,200</u>	<u>\$ (447,390)</u>	<u>\$ 5,406,116</u>	

## District Dashboard Summary Report

<b>1. Vision 2030</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1.1 Average scheduled uptime for critical systems			4
4.2.1 % of work orders completed in seven days			5
4.3.1 Cybersecurity: Uncompromised End-Points			6
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of work orders completed within 5 business days			8
7.1.2 % of work orders dedicated to preventative maintenance			9-10
7.2.1 Worker's compensation claims			11-12
7.2.2 % of work orders completed in 10 days			13-14
7.3.1 Student nutrition meal participation			15
7.3.2 Decrease food cost margin			16
7.4.1 2017 Bond Program % Under Budget			17
7.5.1 Energy management cost avoidance			18
7.6.1 Total paid worker's comp claims			19
7.7.1 % of overall events dedicated to the MISD Fine Arts programs and activities			20-21
7.8.1 Reduce the number of buses that are out of service daily			22
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police presentations per month			24-25

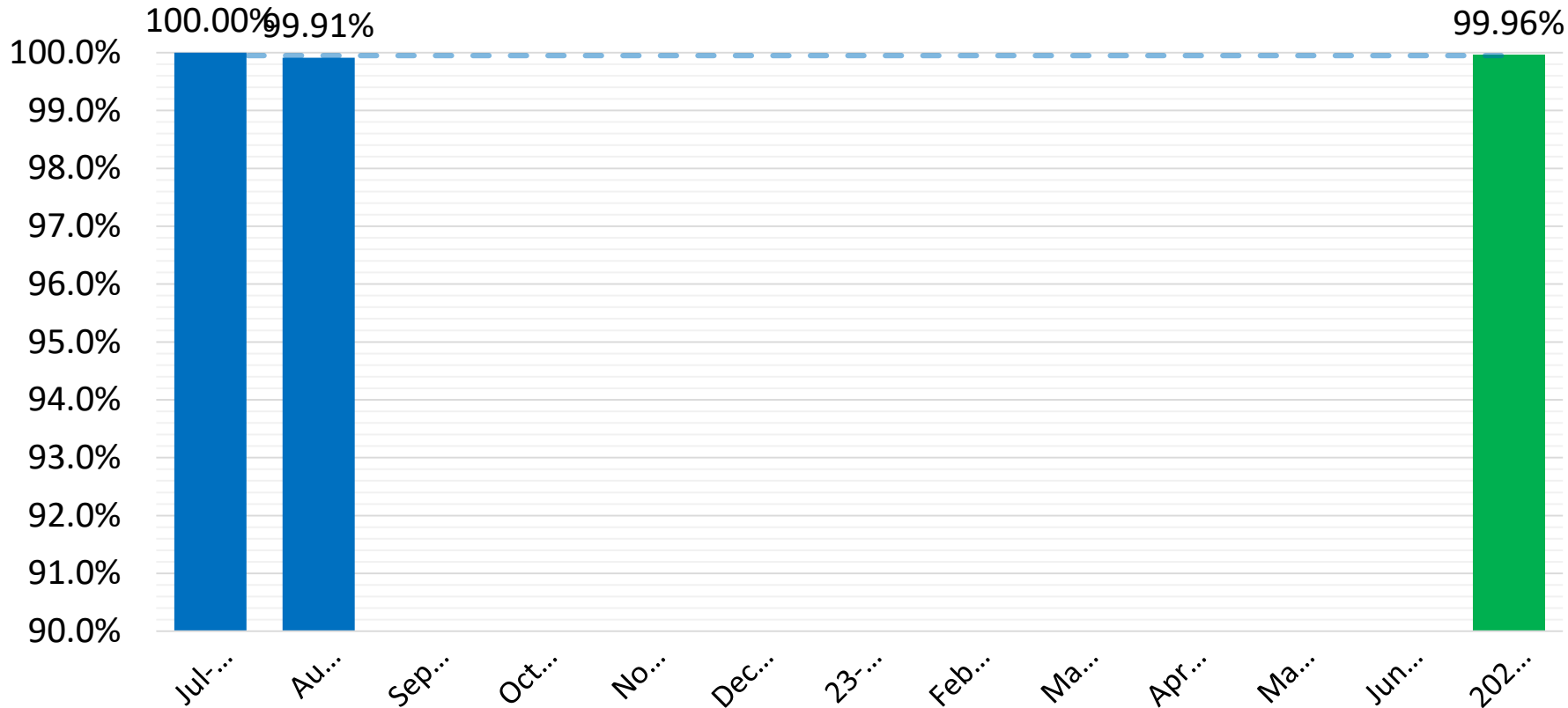
Above Goal
  At Goal
  Near Goal
  Below Goal

# EC Accountability

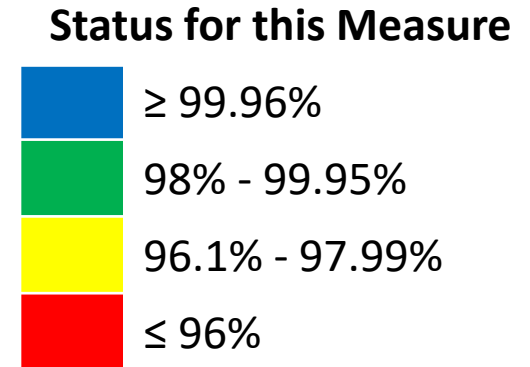
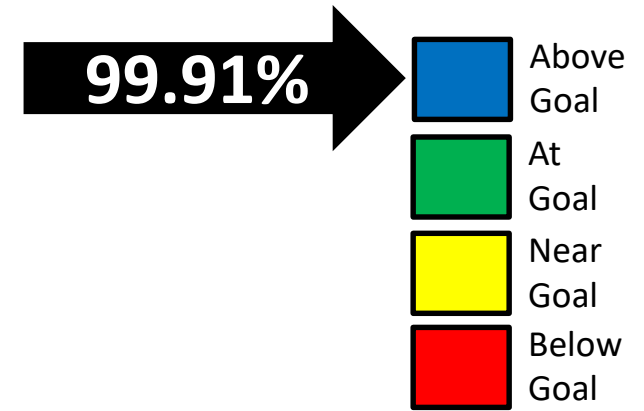
## September 2023

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X


# 4.1.1 Technology - Average scheduled uptime of critical systems

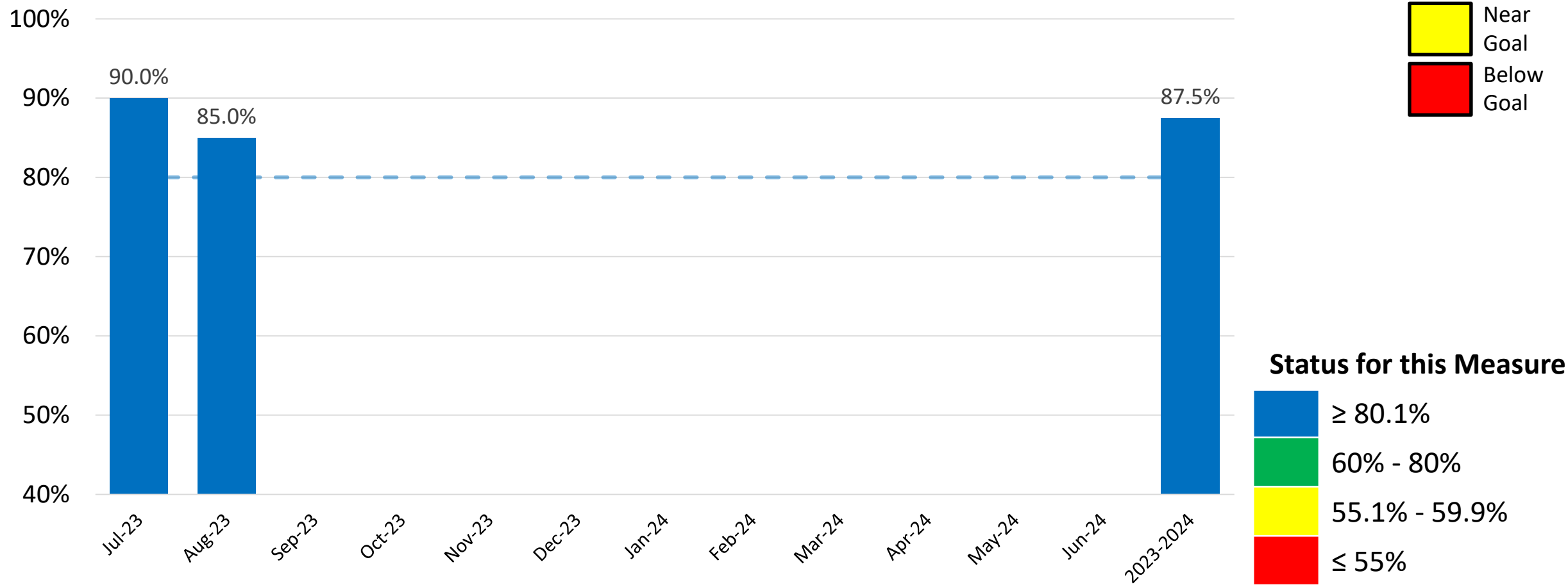


Goal:  $\geq 98\%$



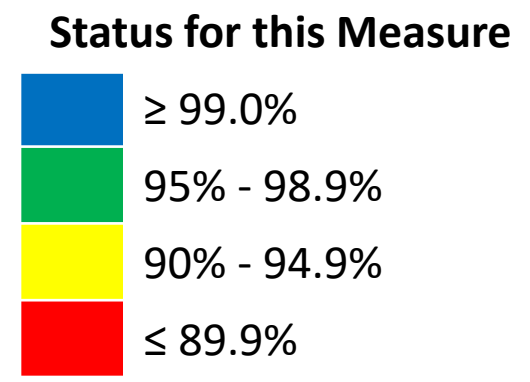
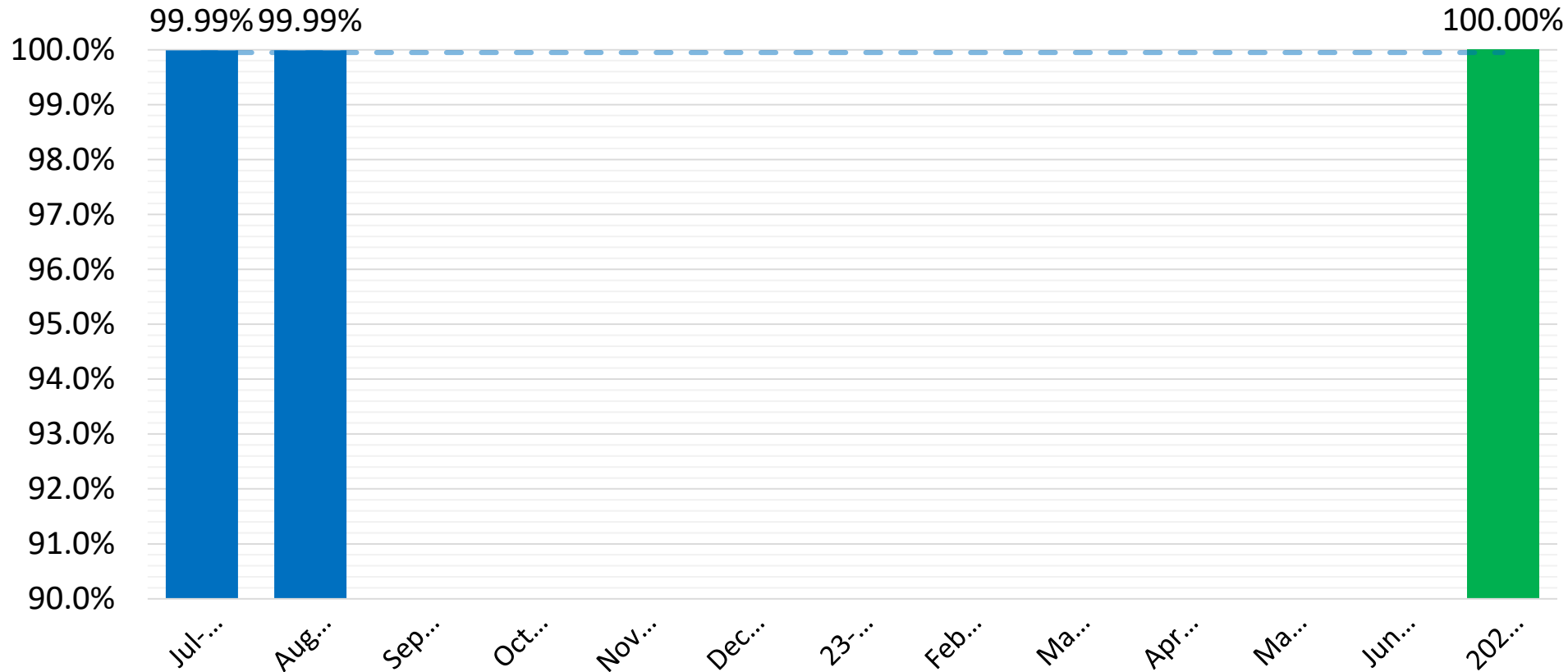
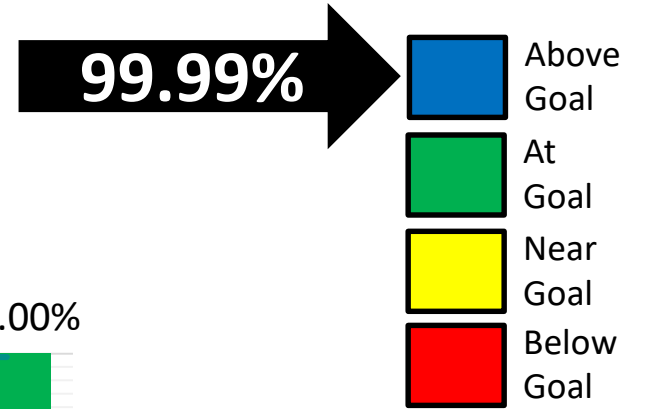
# 4.2.1 Technology- Total work orders completed within 7 business days

**85%** 



Goal:  $\geq 80\%$

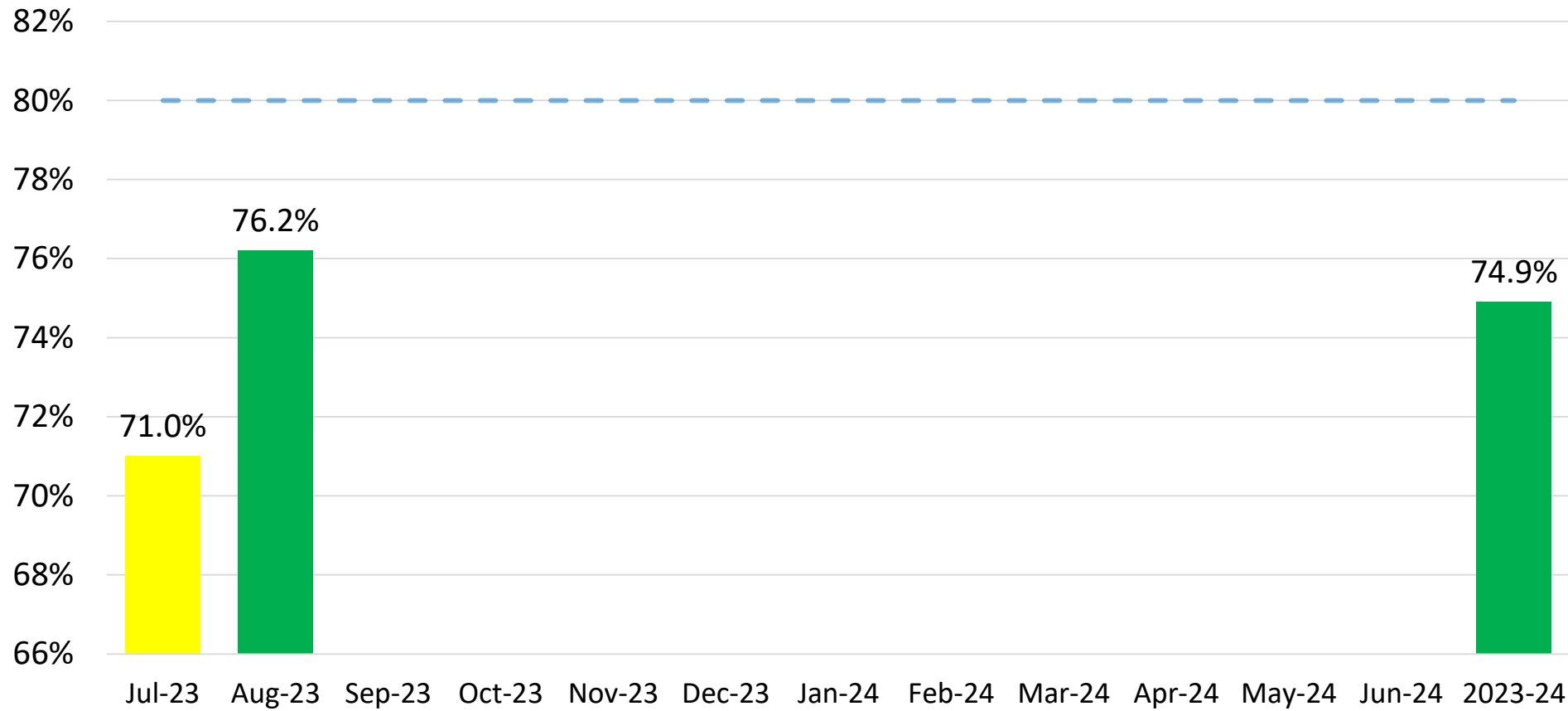
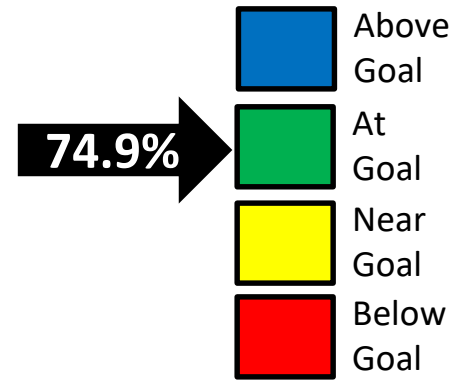
# 4.3.1 Cyber-Security: Uncompromised End-Points



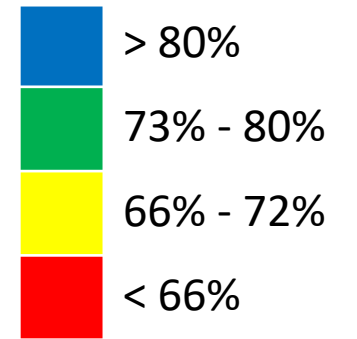
Goal: ≥ 99%

Department		Key Strategic Measures										Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence		7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation										Jeff Brogden		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
7.1.1 % of Work Orders Completed within 5 Business Days	Jeff Brogden	X		X		X		X		X		X	X	
7.1.2 % of Work Orders dedicated to preventative maintenance	Jeff Brogden	X		X		X		X		X		X	X	
7.2.1 Worker's Compensation Claims	Jeff Brogden	X				X				X			X	
7.2.2 % of work orders completed in 10 days	Jeff Brogden	X		X		X		X		X		X	X	
7.3.1 Student Nutrition meal participation	Jeff Brogden	X		X		X		X		X		X	X	
7.3.2 Decrease food cost margin	Jeff Brogden	X				X				X			X	
7.4.1 2017 Bond Program % Under Budget	Jeff Brogden	X		X		X		X		X		X	X	
7.5.1 Energy Management Cost Avoidance	Jeff Brogden	X		X		X		X		X		X	X	
7.6.1 Total Paid Worker's Comp Claims	Jeff Brogden	X				X				X			X	
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Jeff Brogden	X		X		X		X		X		X	X	
7.8.1 Reduce the number of buses that are out of service daily	Jeff Brogden	X		X		X		X		X		X	X	

# 7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days



**Status for this Measure**

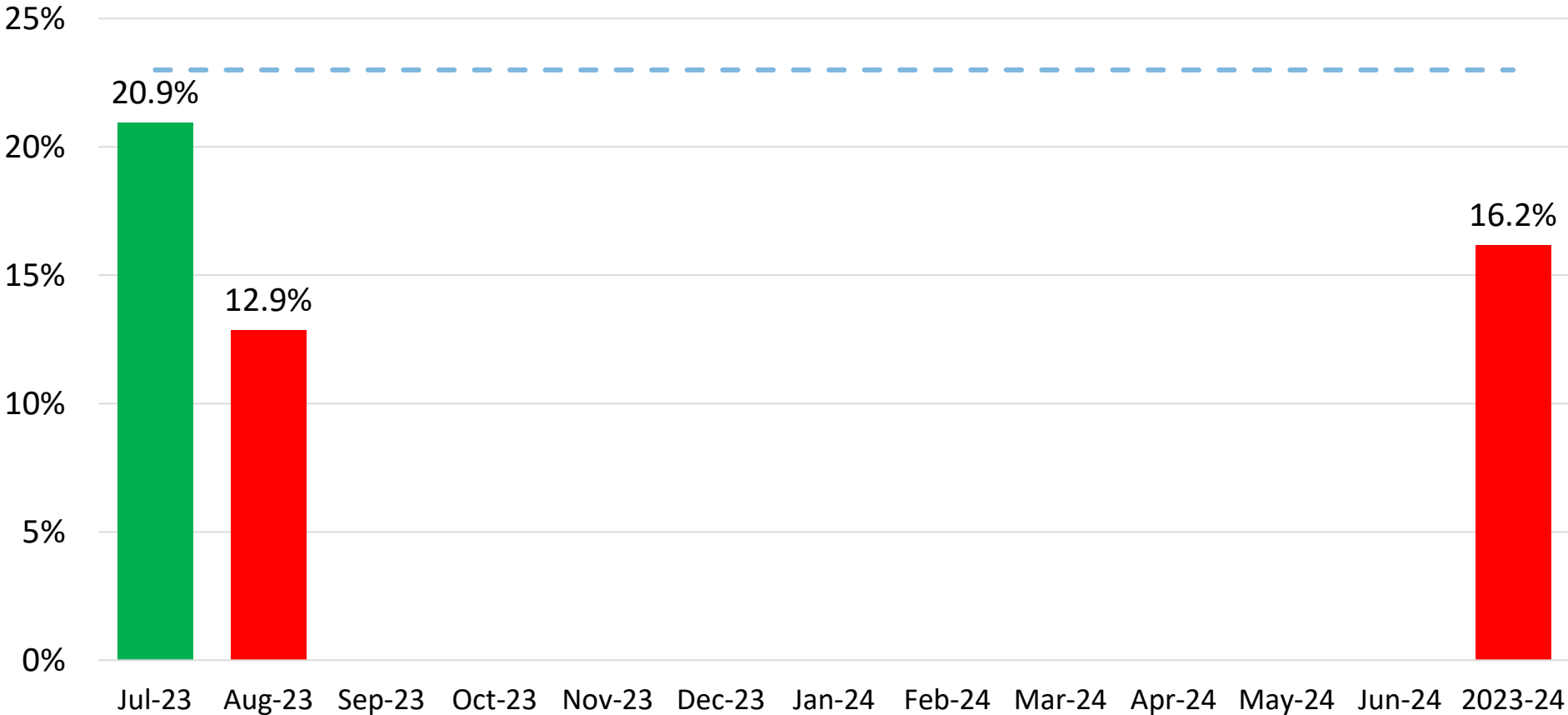


Goal: 80% annually

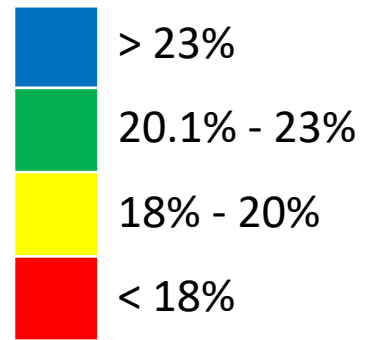
# 7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance



**16.2%** →

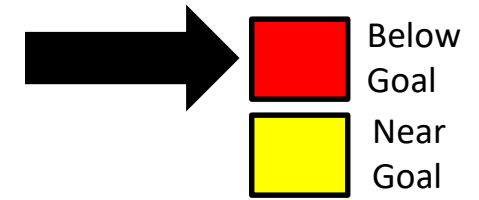


**Status for this Measure**



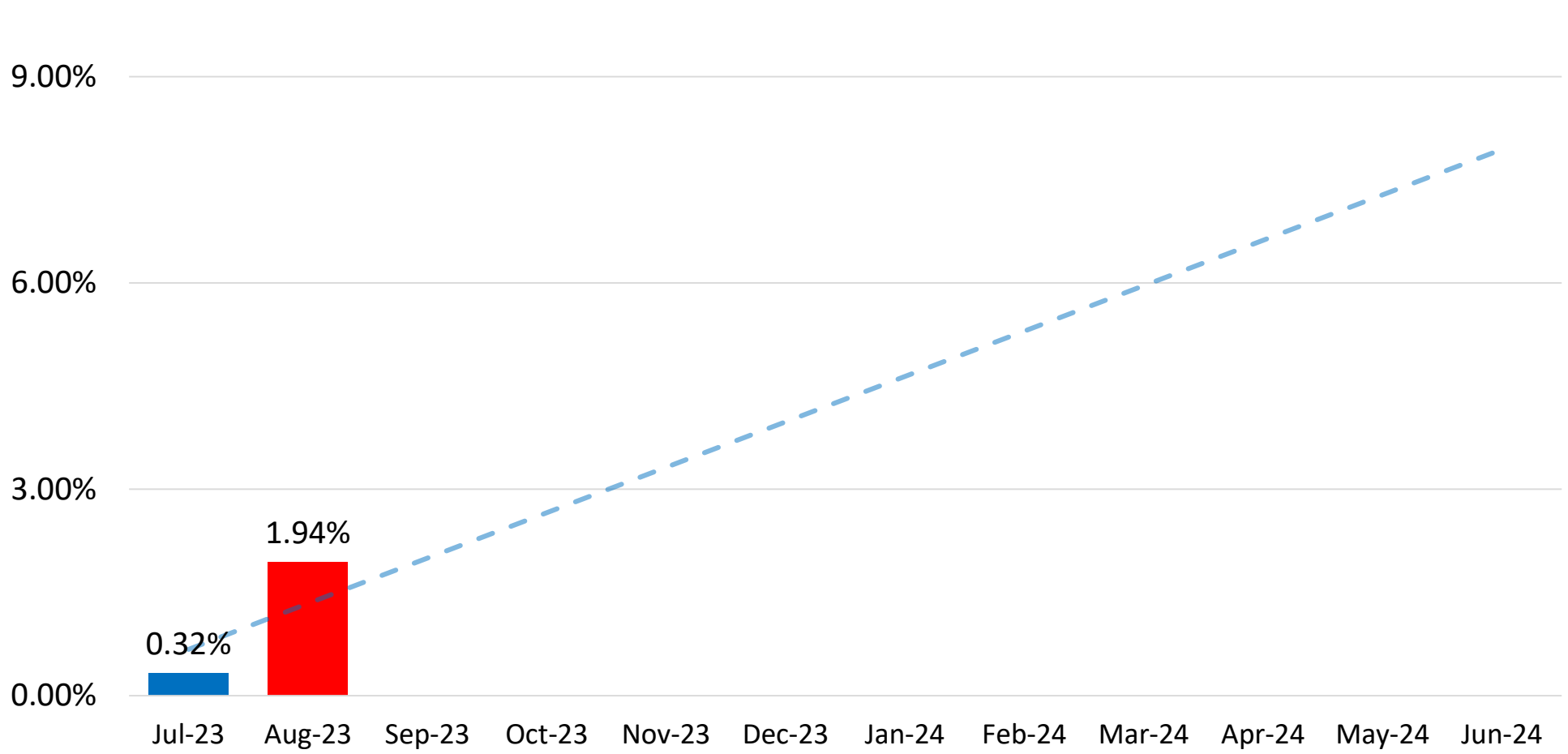
**Goal: 23% annually**

# Action Plan: 7.1.2 Maintenance – Preventative Maintenance



- **What is the problem?** The maintenance department did not dedicate 23.5% of the total work hours to preventative maintenance in August.
- **Impact statement of the problem:** The maintenance department did not achieve the percentage of work orders related to preventative maintenance due the focus on immediate needs to prepare for the start of school and react to immediate needs during the first few weeks of school.
- **Action to be taken:** Monitor data from employees weekly to determine if hours are being accounted for correctly.
- **When will you give your team and executive council an update?** Next Month.

# 7.2.1 Custodial – Percentage of Workers' Compensation Claims per Total Employees



- Above Goal
- At Goal
- Near Goal
- Below Goal

**1.94%** →

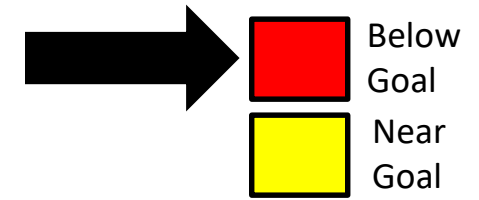
Good  
↓

**Status for this Measure**

- ≤ 1.29%
- 1.29% - 1.42%
- 1.43% - 1.56%
- ≥ 1.57%

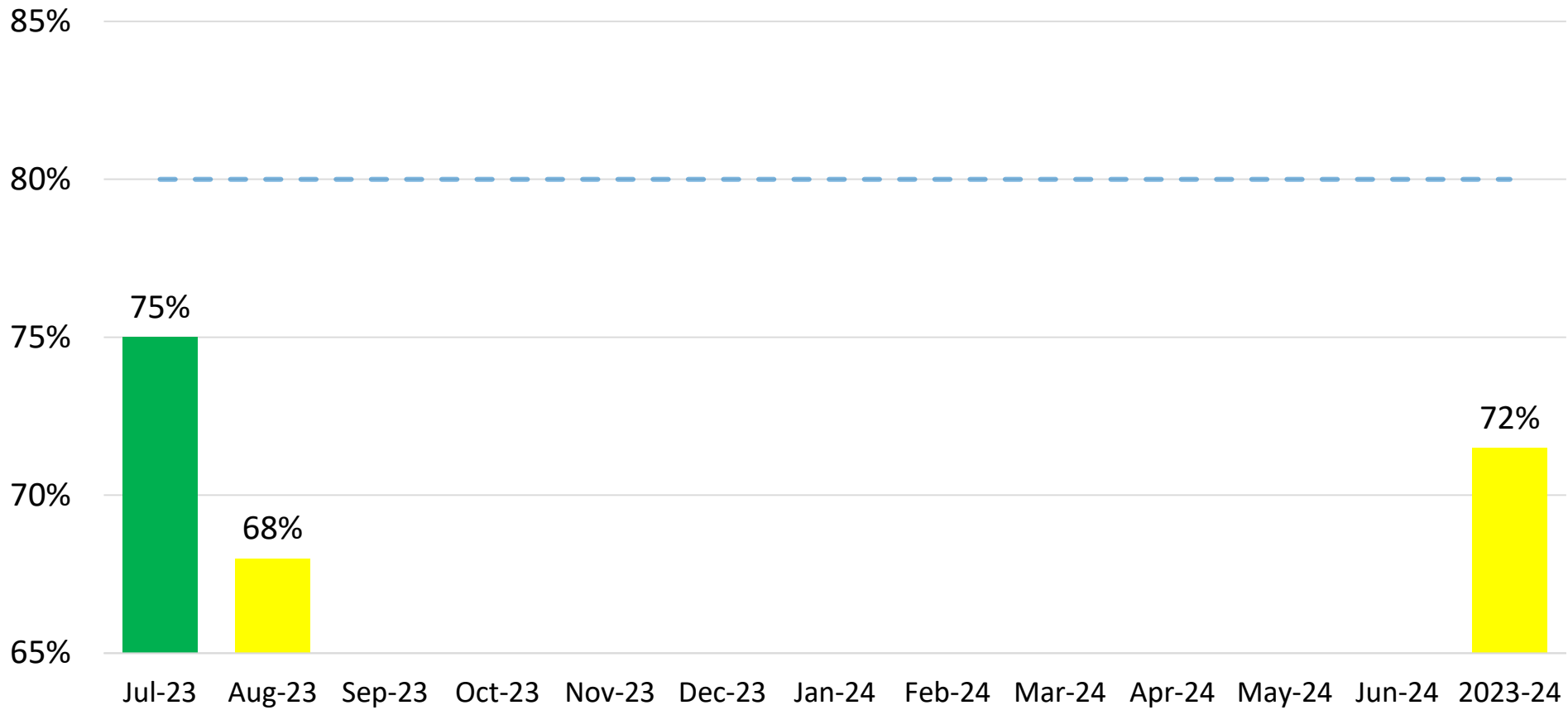
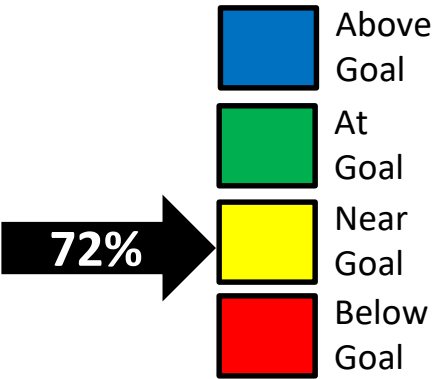
Goal: < 8% annually

# Action Plan: 7.2.1 Custodial – % of Workers' Comp per Total Employees

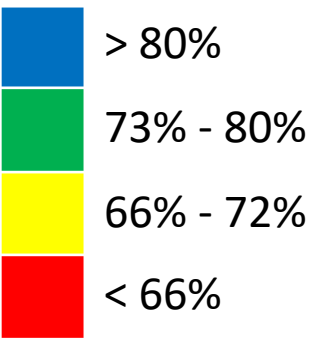


- **What is the problem?** The custodial department did not meet the monthly goal of less than .65% of worker's compensation claims per total employees for the month of August.
- **Impact statement of the problem:** The custodial department has conducted investigations of the claims and has concluded that the custodians need to be more aware of their surroundings when moving furniture, visually inspect items before moving, review proper lifting techniques, and review slip/fall safety protocols.
- **Action to be taken:** The department will continue to conduct monthly safety training to increase safety awareness while at work.
- **When will you give your team and executive council an update?** Next Month.

# 7.2.2 Custodial – Percentage of Total Work Orders Completed within 10 Business Days

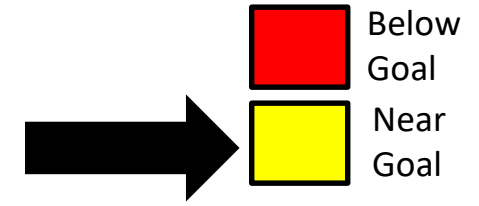


### Status for this Measure



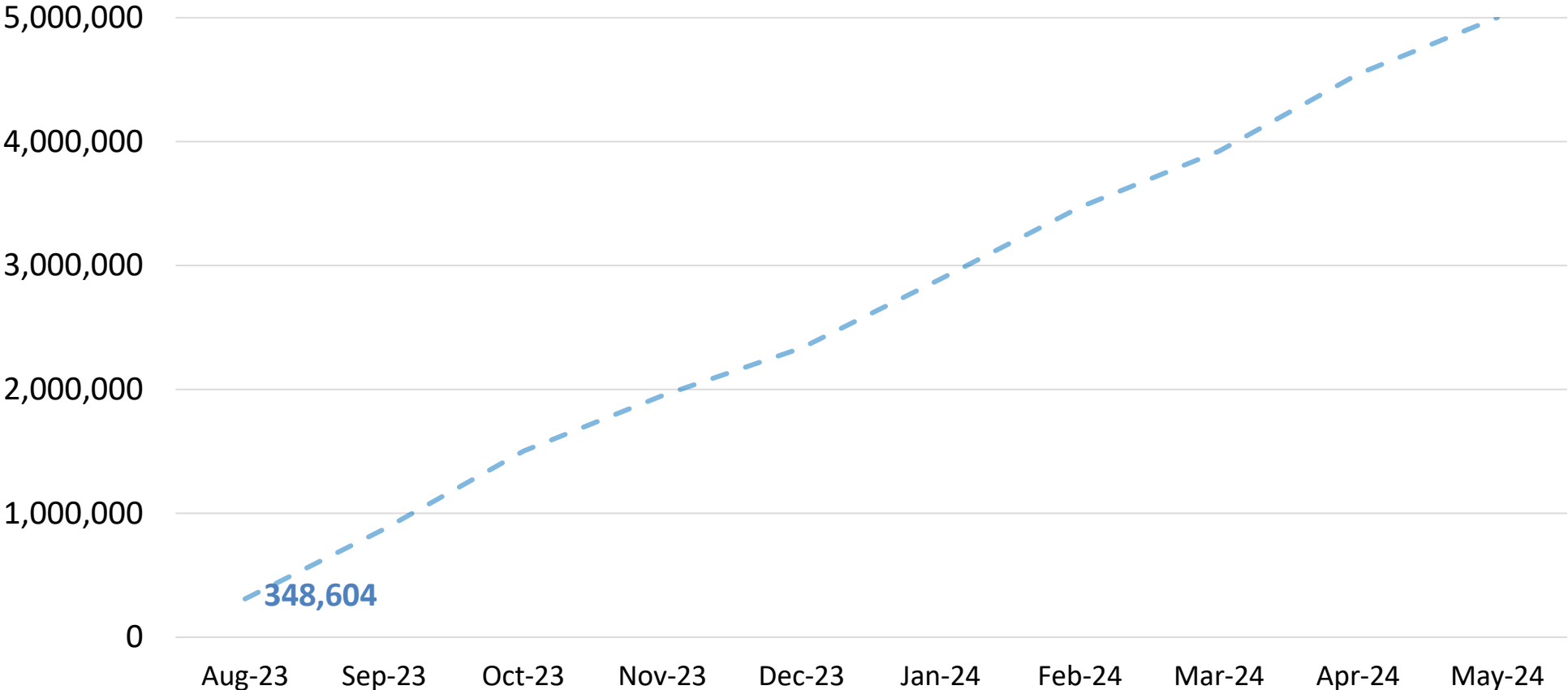
Goal: 80% annually

# Action Plan: 7.2.2 Custodial – % of Total Work Orders Completed



- **What is the problem?** The custodial department did not complete 80% of the total work orders within 10 business days in August.
- **Impact statement of the problem:** The custodial department did not have the necessary parts on hand to fix custodial equipment.
- **Action to be taken:** The department will order parts from another vendor to attempt to acquire the necessary parts in a timely manner.
- **When will you give your team and executive council an update?** Next Month.

# 7.3.1 Student Nutrition – Meal Participation



**348,604** →

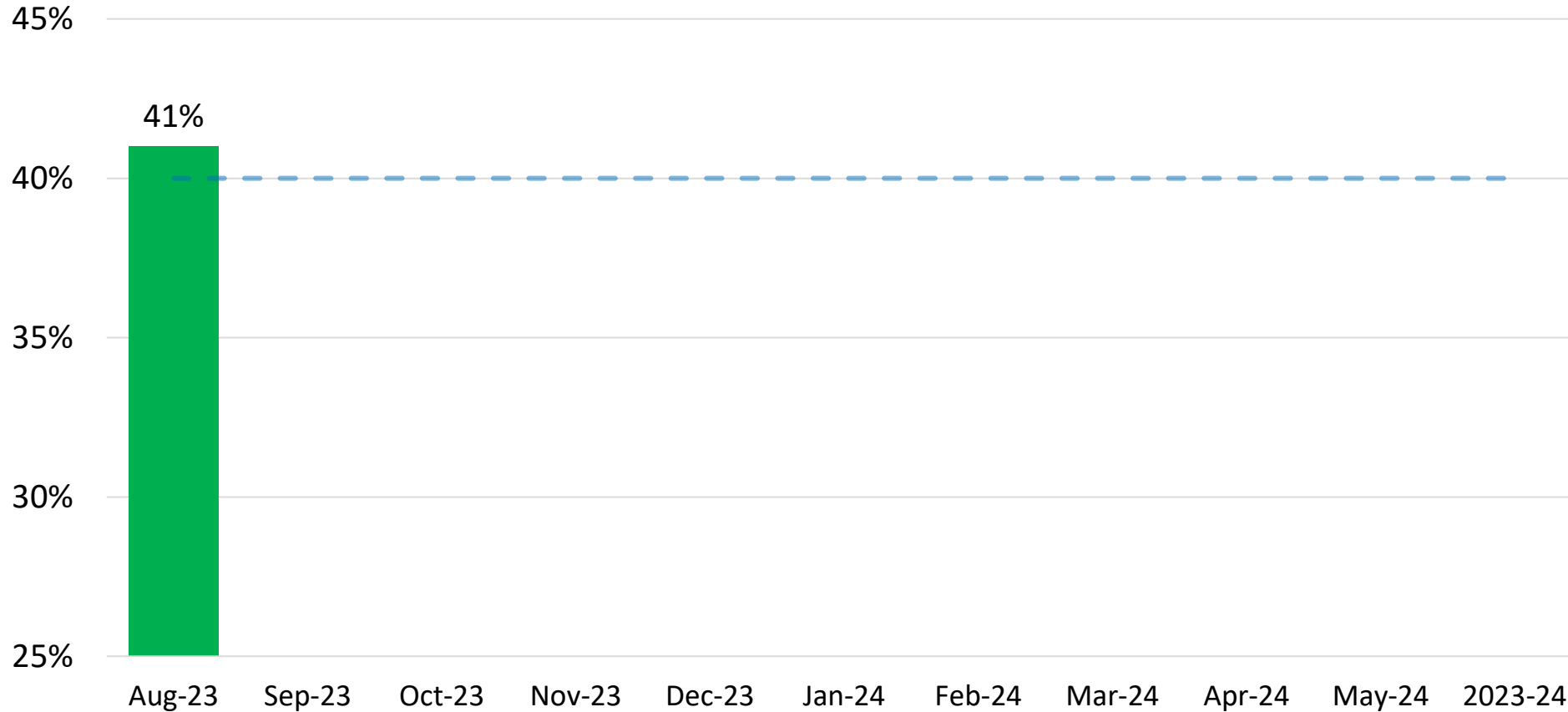
- Above Goal
- At Goal
- Near Goal
- Below Goal

**Status for this Measure**

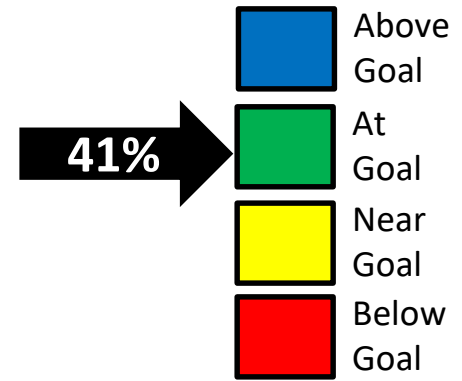
- > 296,000
- 281,000 – 296,000
- 270,000 – 280,999
- < 270,000

Goal: Serve 5,000,000 meals annually

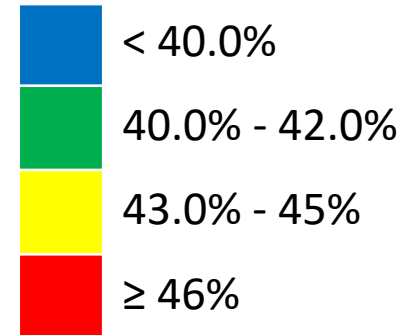
# 7.3.2 Student Nutrition – Food Cost Margin



Goal:  $\leq$  40% annually



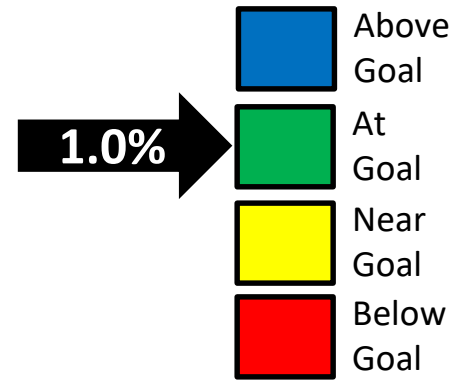
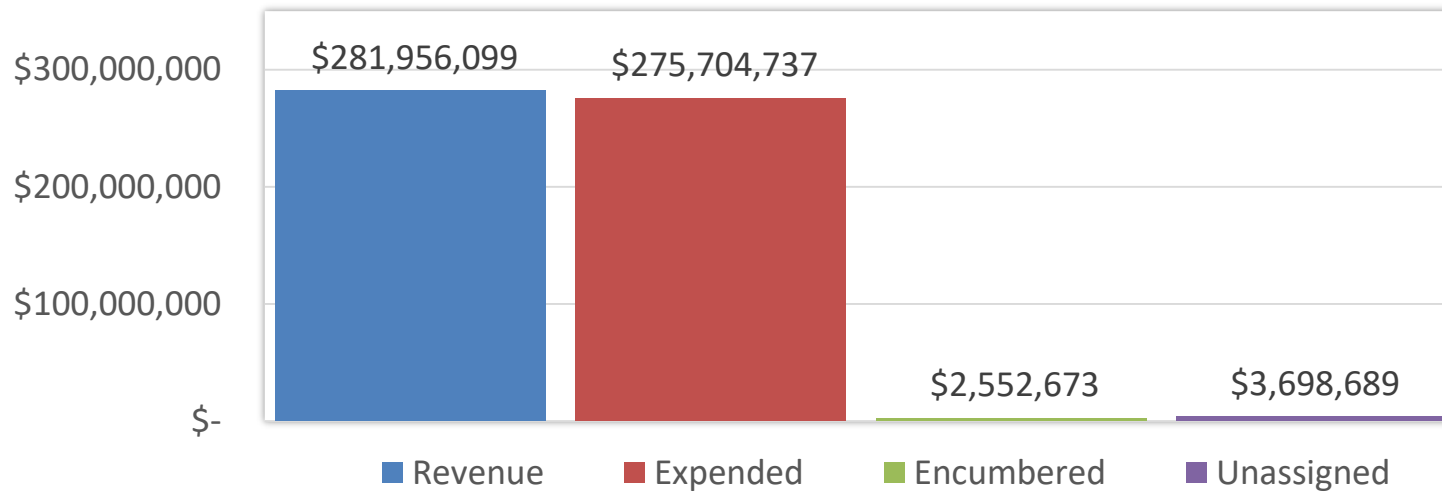
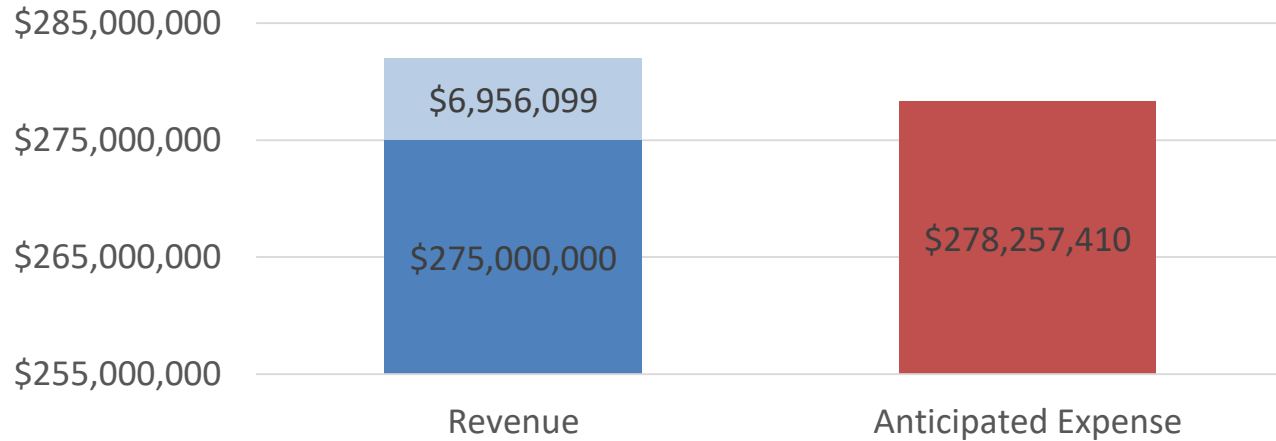
Status for this Measure



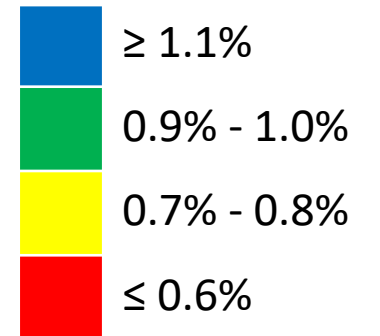
Good



# 7.4.1 Bond 2017 Program

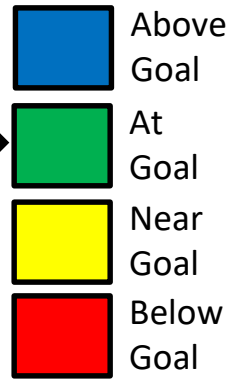


### Status for this Measure



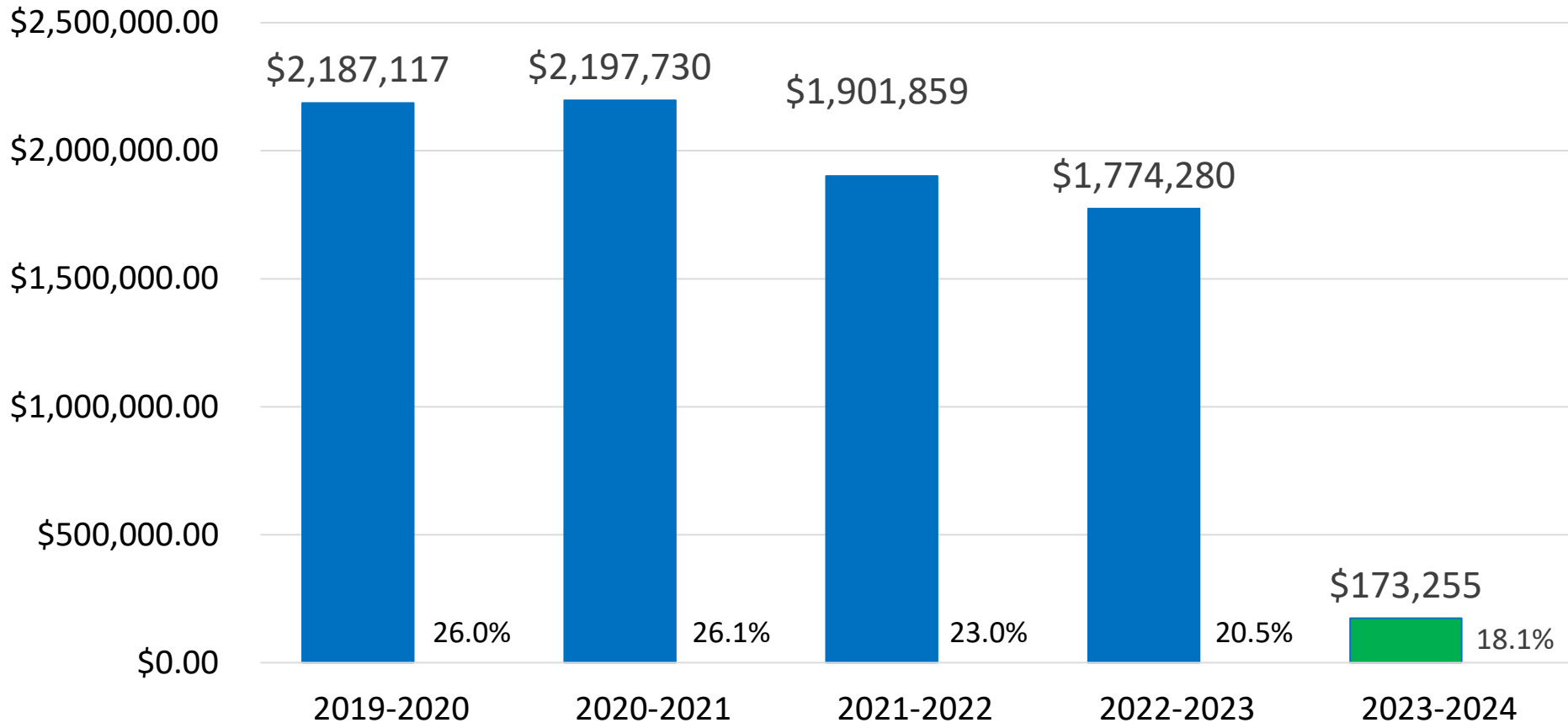
Goal: Under Budget ≤ 1.0% or \$2.75 million

# 7.5.1 Energy Management: Utility Cost Avoidance

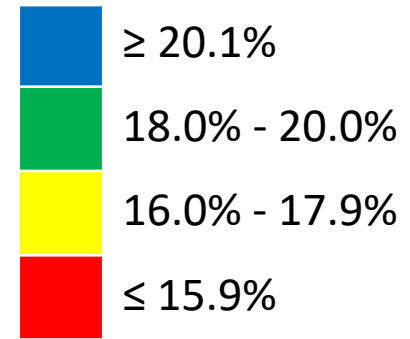


**18.1%** →

Overall Program Savings

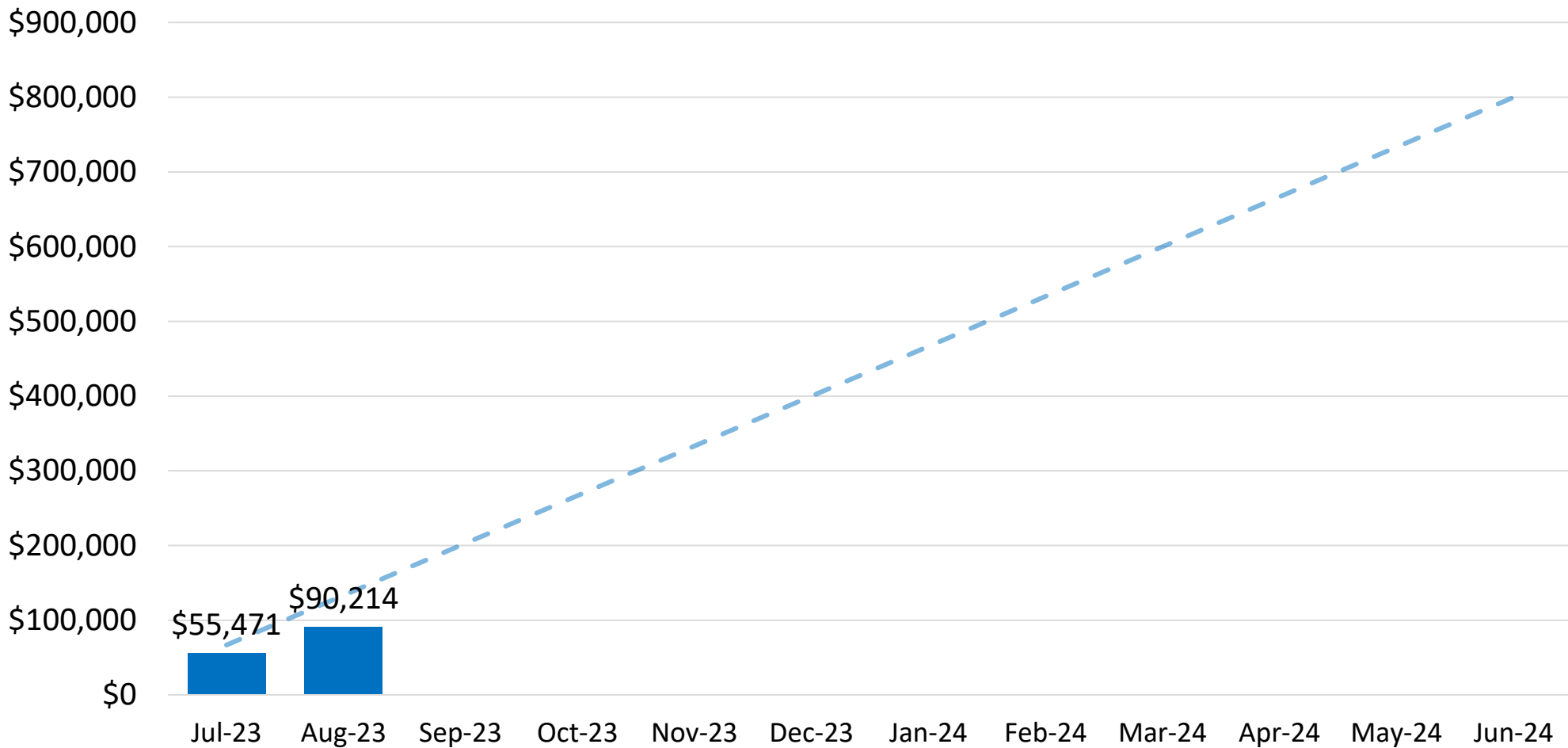


Status for this Measure



Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings \$19,255,001)

# 7.6.1 Risk Management – Total Paid Workers' Comp Claims



**\$90,214** →

- Above Goal
- At Goal
- Near Goal
- Below Goal

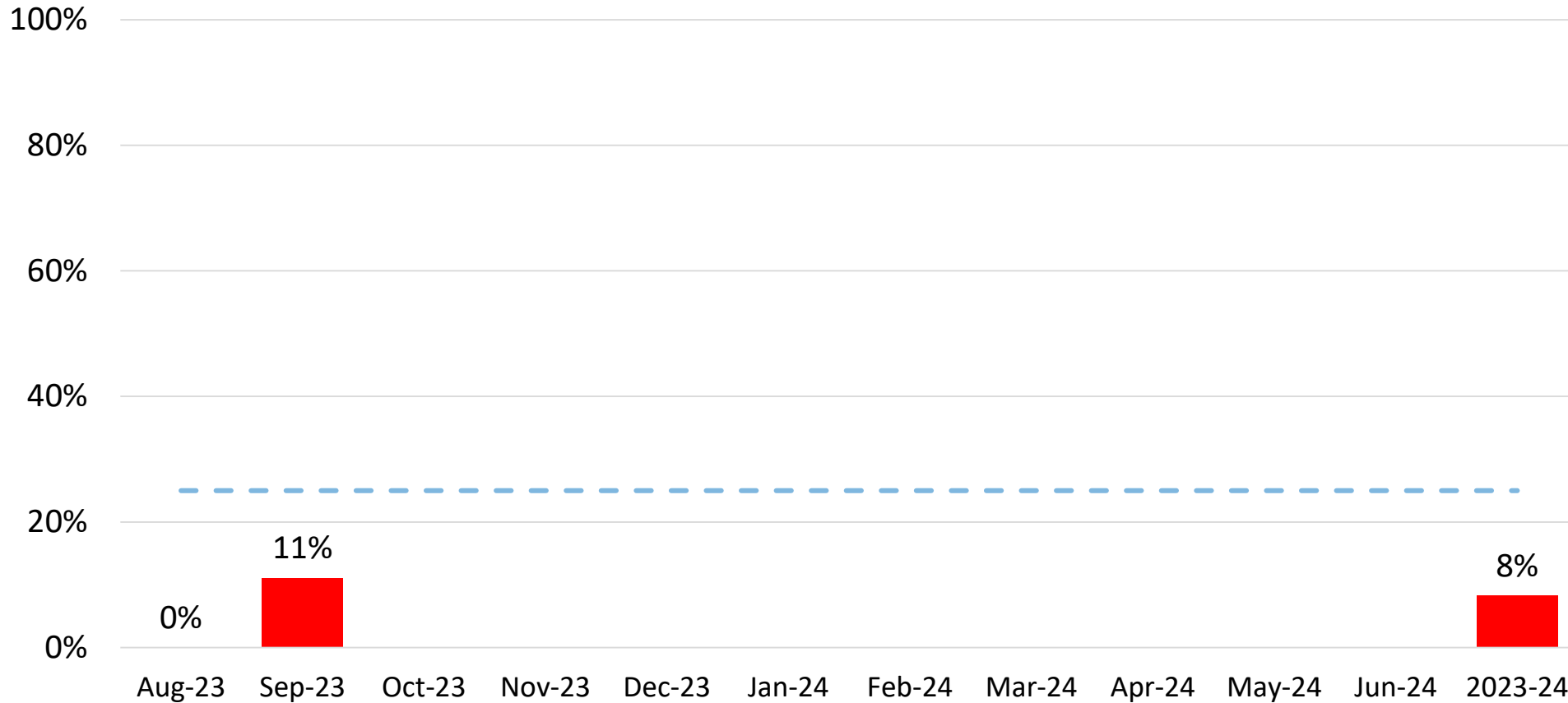
**Status for this Measure**

- ≤ \$131,999
- \$132,000-\$145,200
- \$145,201-\$159,721
- ≥ \$159,722

Good  
↓

Goal: \$800,000 Annually

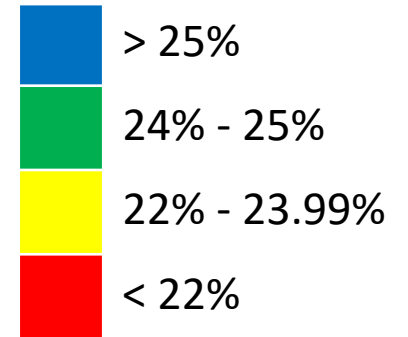
# 7.7.1 The Center for the Performing Arts – % of Events Dedicated to MISD Fine Arts



Goal: 25%

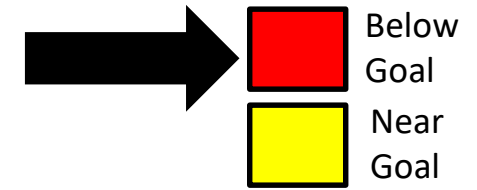


Status for this Measure



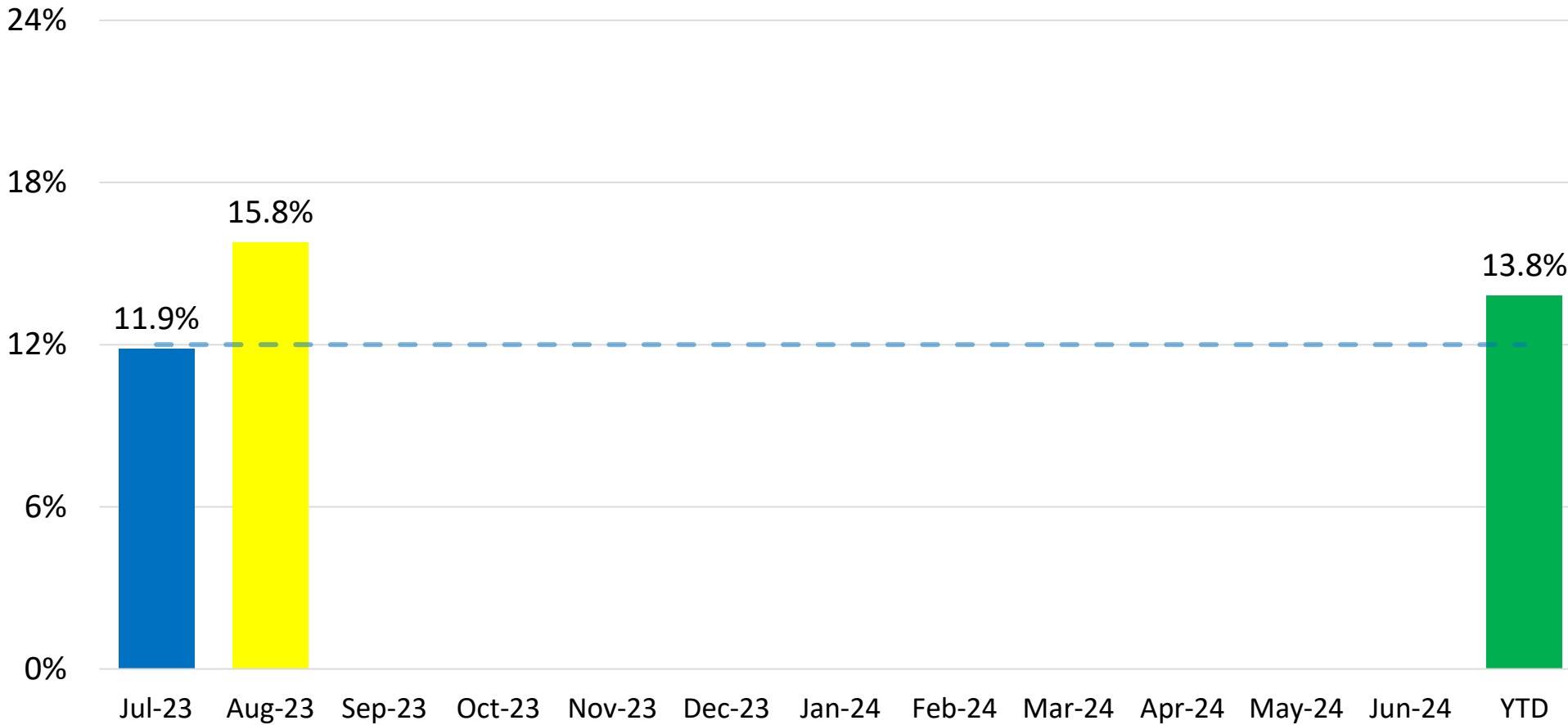
# Action Plan: 7.7.1 CFPA –

## % of Events Dedicated to MISD Fine Arts



- **What is the problem?** The Center for Performing Arts did not meet the goal of 25% of events dedicated to fine arts in the month of August.
- **Impact statement of the problem:** Classes and performing groups are just beginning the new school year which causes there to be a low percentage of scheduled fine arts events at the center.
- **Action to be taken:** No action required, normal trending for this time of year.
- **When will you give your team and executive council an update?** Next Month.

# 7.8.1 Transportation– Number of Buses that are Out of Service Daily



Above Goal  
 At Goal  
 Near Goal  
 Below Goal

Good

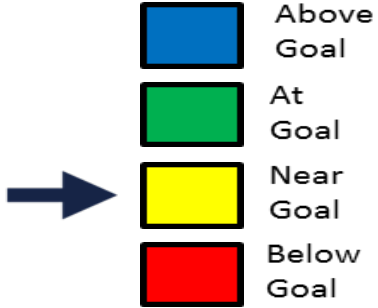
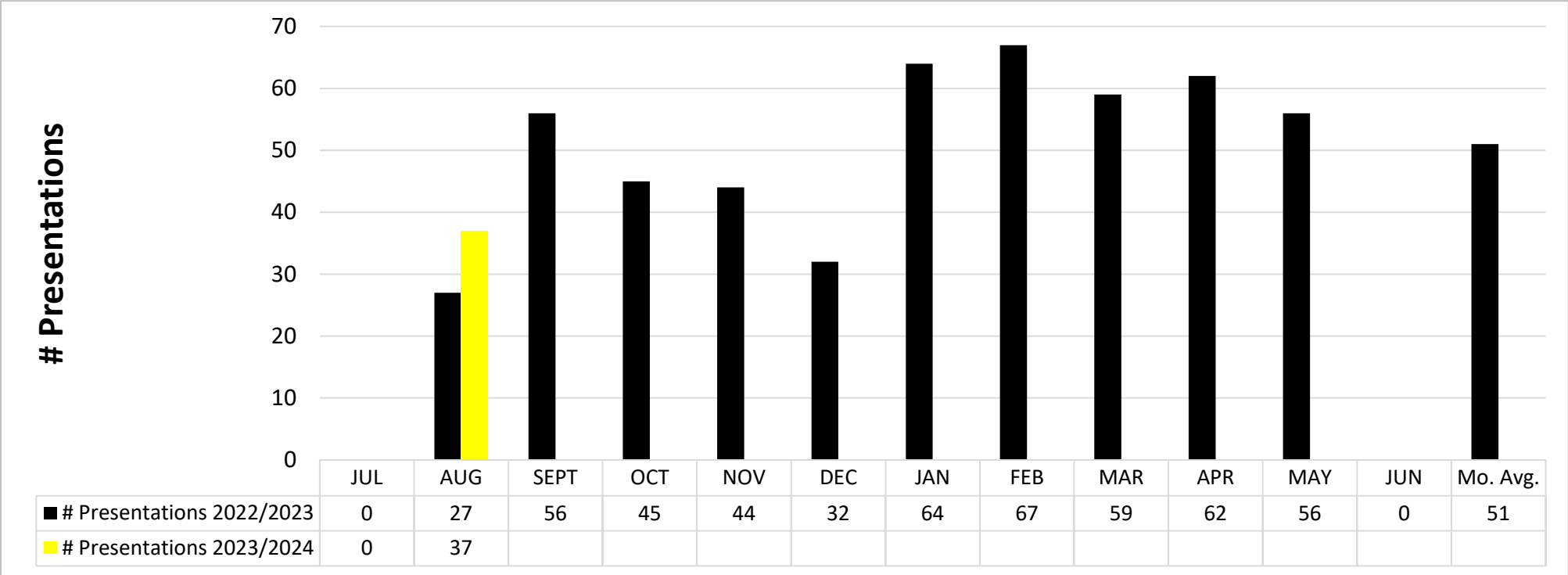
**Status for this Measure**

- < 12%
- 12% - 14%
- 14% - 17%
- > 17%

Goal: < 12%

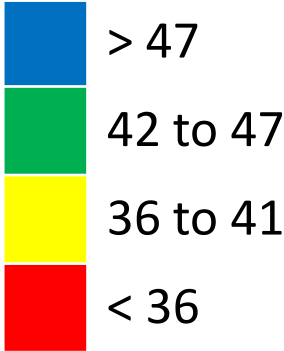
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school		Brit Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter					X							X

# Measure 9.1 Police Presentations 2023/2024

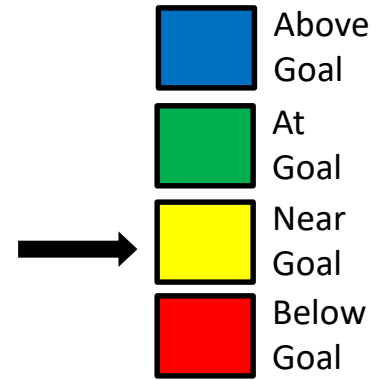


- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

### Status for this Measure



# 9.1 Police Presentations 2023/2024



- August officer presentations were short of meeting goal due to the late start of school.

**MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES**

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

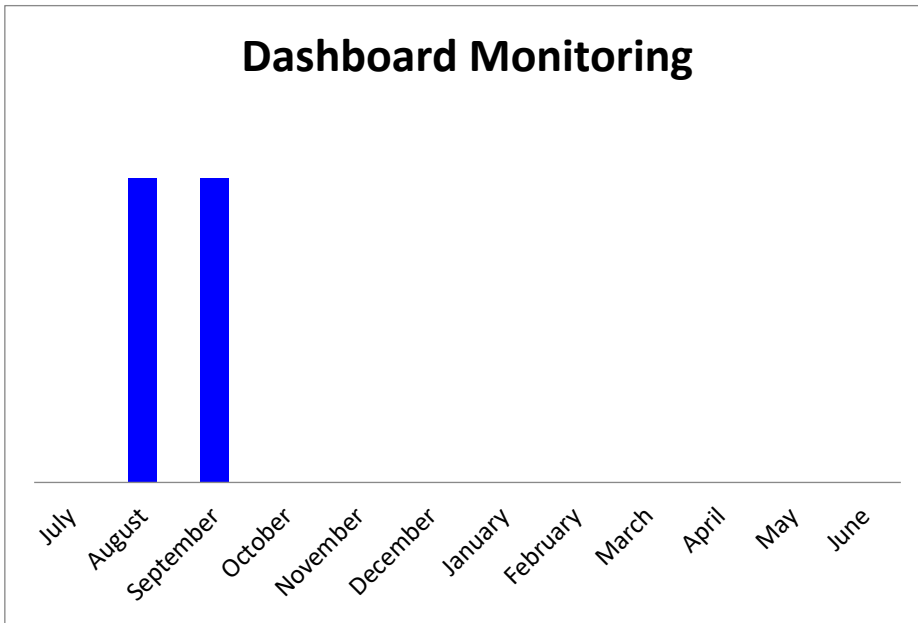
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

**September 2023 Board Dashboard Summary Report**

1. Guiding Statements				
#	Dash Board Measure	Status	Correction Needed	Report #
	No Scheduled Reports			
2. Vision and Goals				
#	Dash Board Measure	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
2.3.1	Superintendent in Community			2
2.3.2	Superintendent Visibility on School Campuses			3
3. Systems and Processes				
#	Dash Board Measure	Status	Correction Needed	Report #
3.1	Systems Reports			4
3.3	Student Focused Agenda			5
3.4	Length of Board Meetings			6
3.5	Length of Executive Session			7
4. Progress and Accountability				
#	Dash Board Measure	Status	Correction Needed	Report #
	No Scheduled Reports			
5. Advocacy and Engagement				
#	Dash Board Measure	Status	Correction Needed	Report #
5.2	Board Members Visible at School Events			8
5.3	Board Members at Community Events			9
6. Synergy and Teamwork				
#	Dash Board Measure	Status	Correction Needed	Report #
6.1	Team of 8/Progress Meetings			10
6.2	Board Member Partnership/ Buddy			11

	Met or Exceeded 5 Year Goal
	On Track Towards Meeting Goal with a Positive Trend
	Did Not Achieve Yearly Goal-Improvement Effort Suggested
	Current Progress Did Not Achieve Goal – Improvement Effort Required

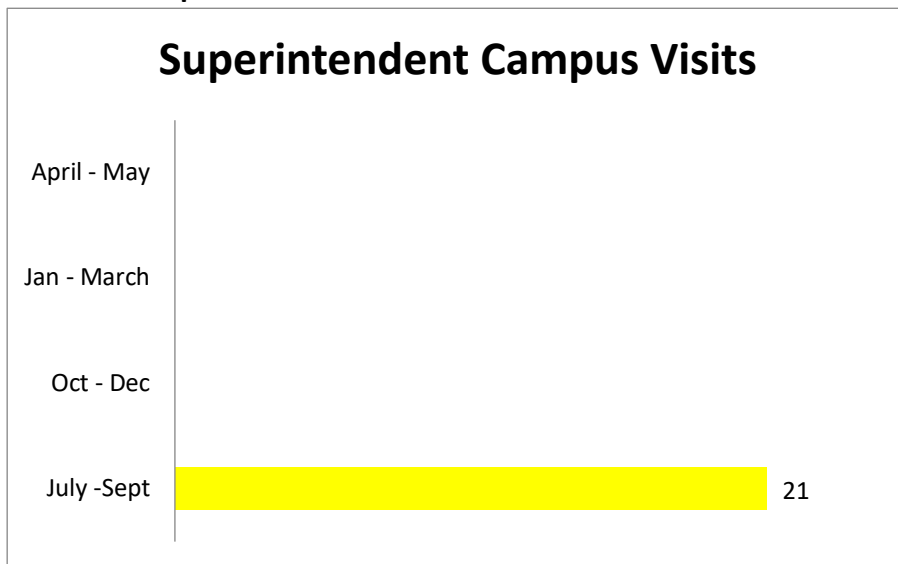
## Report 1



### Reporting Progress

100%	Blue
75%	Green
50%	Yellow
25%	Red

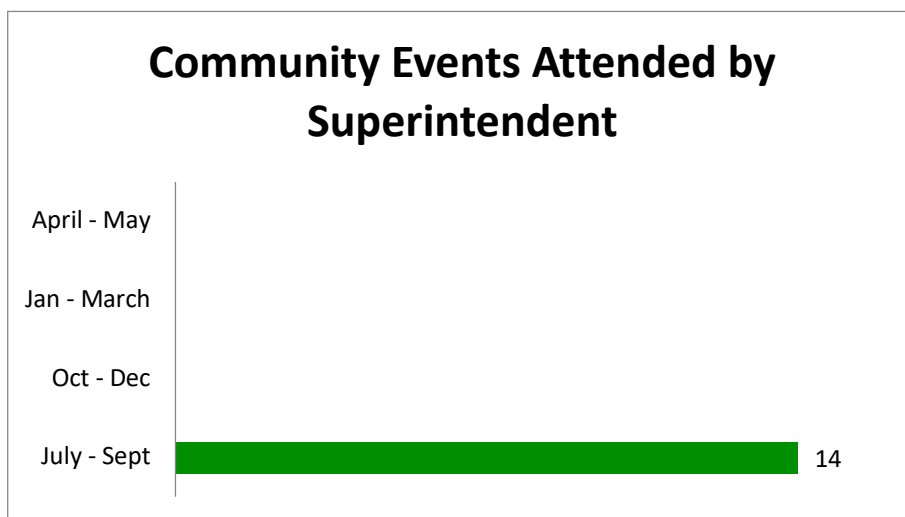
## Report 2



### Superintendent Campus Visits per Quarter

=>34	Blue
22 - 33	Green
10 - 21	Yellow
< 10	Red

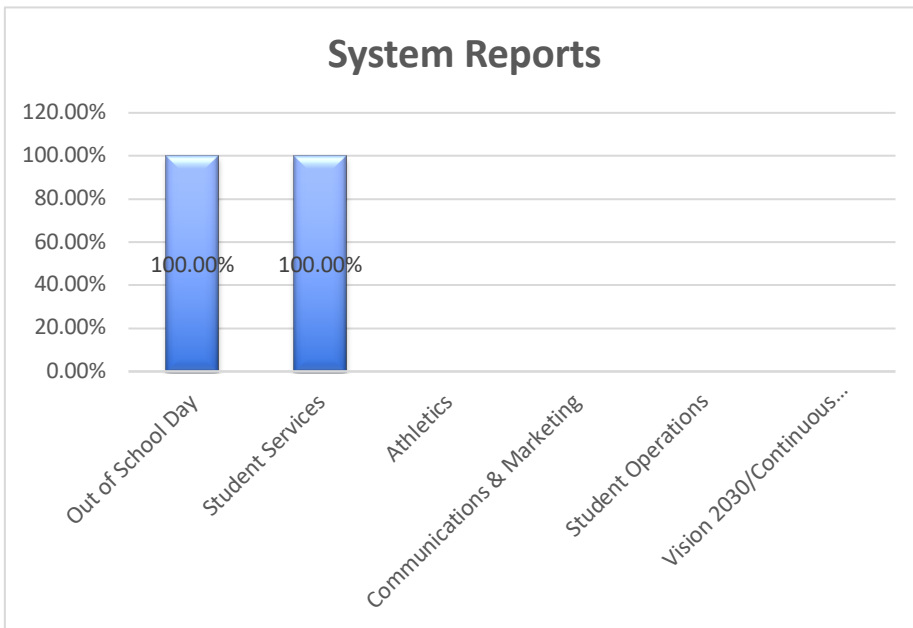
## Report 3



### Community Events Attended by Superintendent per Quarter

>=25	Blue
14 - 24	Green
5 - 13	Yellow
<5	Red

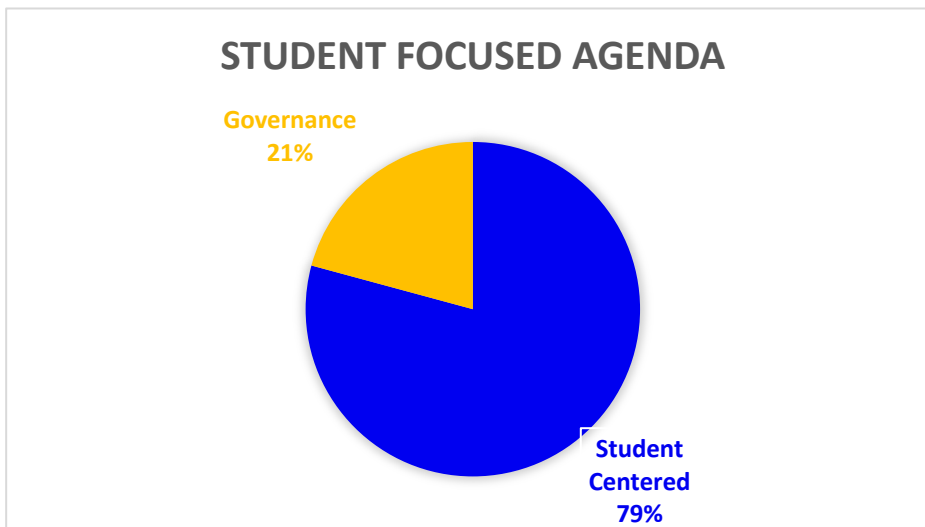
## Report 4



### System Reports

5	
4	
2-3	
0-1	

## Report 5

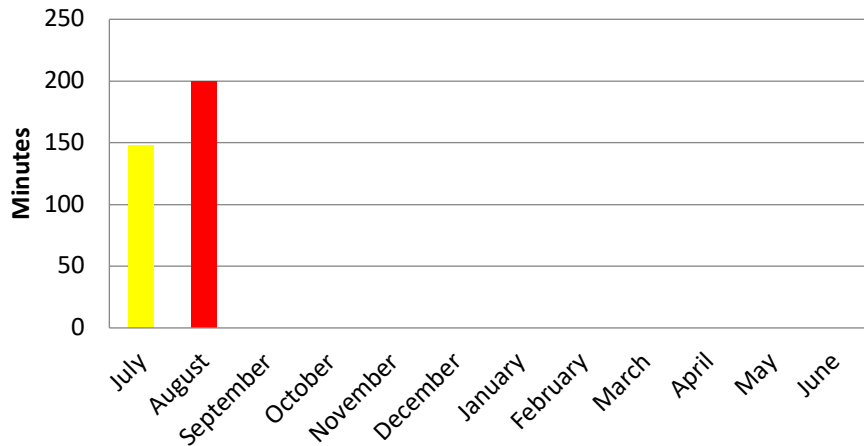


### % of Time Agenda is Student Centered

=>55%	
40-54%	
30-39%	
<29%	

**Report 6**

**LENGTH OF GENERAL MEETINGS**

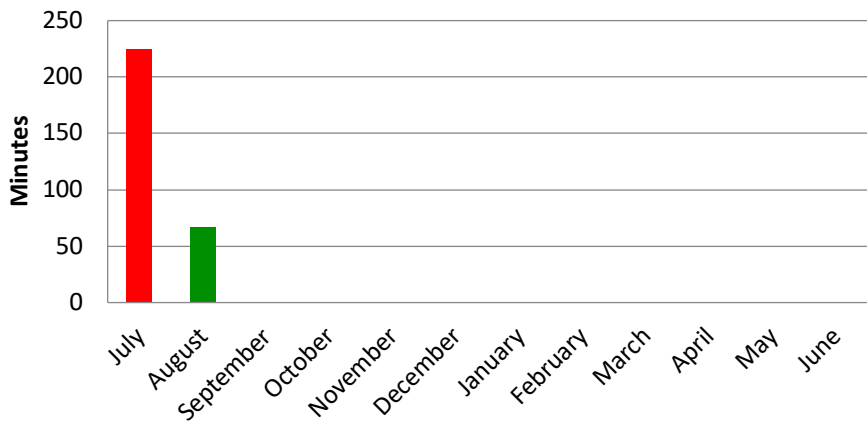


**Minutes per Meeting**

<=90	Blue
120 - 91	Green
150 - 121	Yellow
>151	Red

**Report 7**

**LENGTH OF EXECUTIVE MEETINGS**

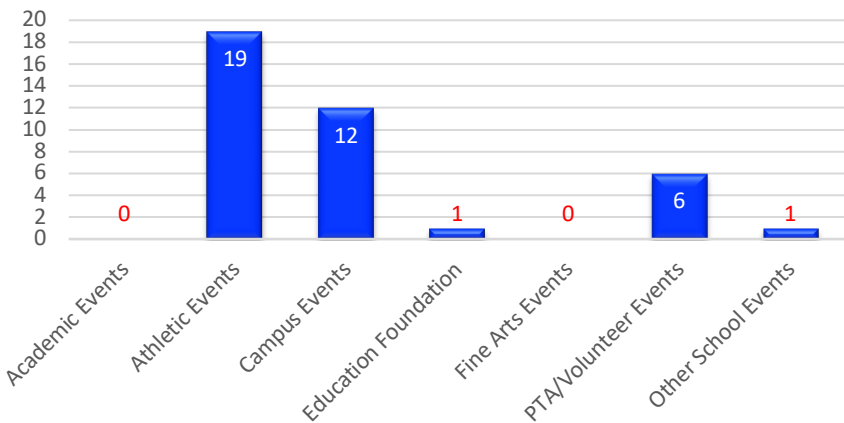


**Minutes per Meeting**

<=60	Blue
90 - 61	Green
91-120	Yellow
> 121	Red

**Report 8**

**Board Members Visible at School Events**

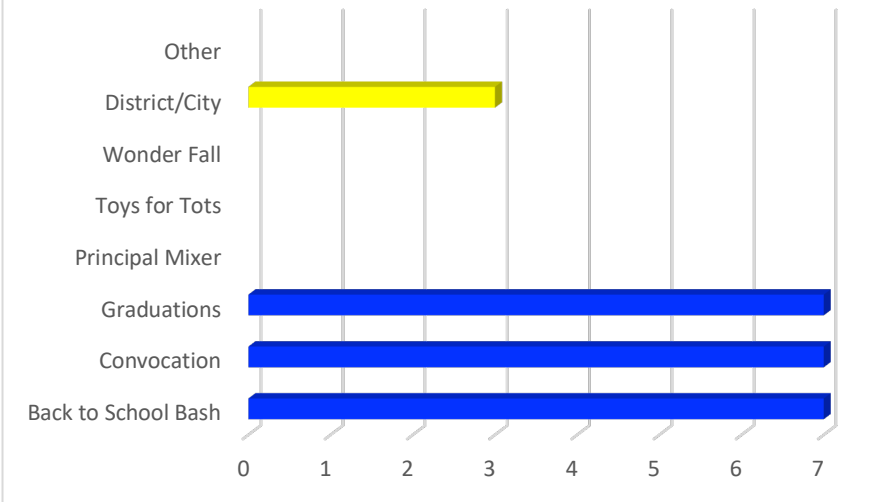


**5 Events per Quarter**

=>35	Blue
20-34	Green
10-19	Yellow
< 19	Red

### Report 9

#### Members Visible at Community Events

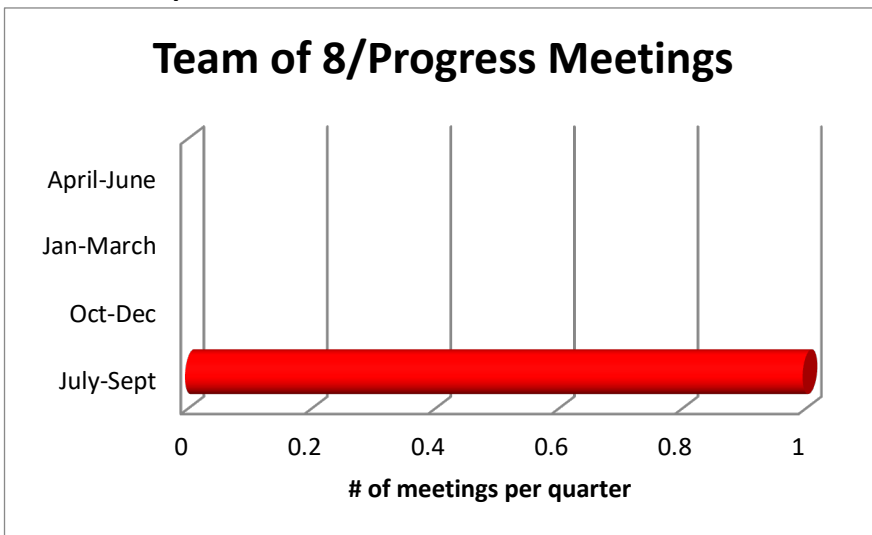


#### 100% Attendance

7	Blue
5-6	Green
3-4	Yellow
<2	Red

### Report 10

#### Team of 8/Progress Meetings

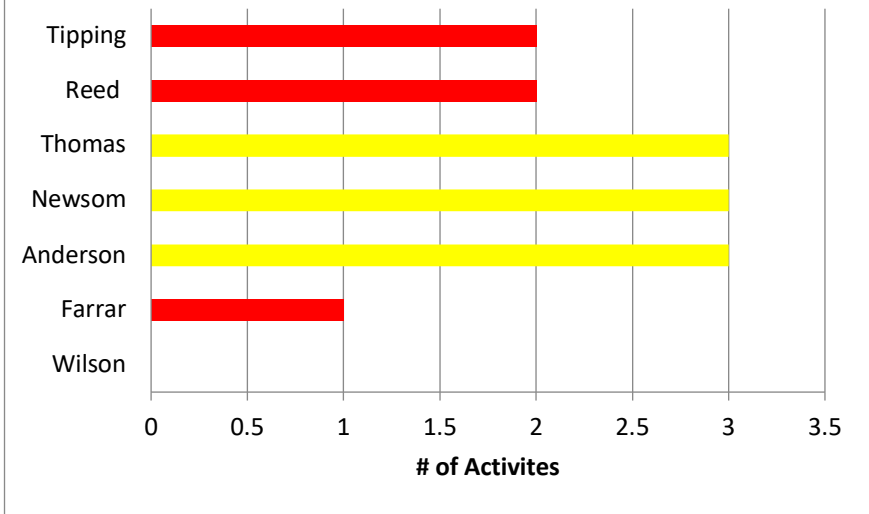


#### Once per quarter

April - June	Blue
Jan - March	Green
Oct - Dec	Yellow
July - Sept	Red

# Report 11

## Activities with Board Partner



### 2 Activities with each Board Member

$\geq 10$	Blue
7-9	Green
3-6	Yellow
$\leq 2$	Red



TITLE: Enrollment Report

DATE: September 26, 2023

---

## INFORMATION

---

### BACKGROUND:

Mansfield Independent School District student enrollment was 35,802 on September 14, 2023. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of September 2023 was 180 students higher than the same week in 2022.

### CONSIDERATIONS:

- Total District enrollment is 180 students higher than the same week in 2021. This represents a 0.50% increase in enrollment.
- Grades PK-4 enrollment increased by 225 students.
- Grades 5-6 enrollment increased by 36 students.
- Grades 7-8 enrollment decreased by 160 students.
- Grades 9-12 enrollment increased by 79 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

### RECOMMENDATION:

None. For information only.

# Mansfield ISD Enrollment Report

as of 9/14/2023

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												482	487	426	382	1,777
Mansfield HS												640	713	639	614	2,606
Mansfield Timberview HS												506	463	481	396	1,846
Mansfield Legacy HS												715	689	632	511	2,547
The Phoenix Academy													1	26	43	70
Mansfield Lake Ridge HS												757	707	690	622	2,776
Mansfield Frontier STEM Acad												97	92	68	52	309
Early College High School												88	74	49	65	276
Tarrant Co JJAEP										1	1			2	1	5
<b>Total High Schools</b>										<b>1</b>	<b>1</b>	<b>3,285</b>	<b>3,228</b>	<b>3,011</b>	<b>2,686</b>	<b>12,212</b>
Rogene Worley Middle										308	364					672
T A Howard Middle										270	325					595
Brooks Wester Middle										338	319					657
Danny Jones Middle										398	424					822
James Coble Middle										361	409					770
Linda Jobe Middle										404	428					832
Charlene McKinzey Middle										510	454					964
STEM Academy									100	89	85					274
<b>Total Middle Schools</b>									<b>100</b>	<b>2,678</b>	<b>2,808</b>					<b>5,586</b>
Mary Orr Int								320	330							650
Cross Timbers Int								308	293							601
Donna Shepard Int								368	448							816
Della Icenhower Int								335	365							700
Mary Lillard IS								355	384							739
Asa E Low Jr Int								363	283							646
Alma Martinez Int								464	511							975
<b>Total Intermediate Schools</b>								<b>2,513</b>	<b>2,614</b>							<b>5,127</b>
Alice Ponder ES	16	62	110	106	125	103	126									648
Tarver-Rendon ES	9	37	80	101	109	105	104									545
J L Boren ES	25	55	104	97	130	111	126									648
Charlotte Anderson ES	5	32	60	62	73	73	82									387
Glenn Harmon ES			53	85	90	93	77									398
D P Morris ES			119	111	119	122	114									585
Willie Brown ES	3	19	93	106	133	109	115									578
Kenneth Davis ES	1		53	62	69	82	94									361
Imogene Gideon ES	4		45	77	67	73	71									337
Erma Nash ES	1	53	93	112	130	116	117									622
Elizabeth Smith ES	16	41	97	126	116	118	117									631
Roberta Tipps ES	11	33	78	82	96	104	101									505
Martha Reid ES		33	77	89	94	92	102									487
Thelma Jones ES	20		70	86	78	85	86									425
Mary Jo Sheppard ES	1	42	74	85	85	76	87									450
Janet Brockett ES			65	85	88	92	86									416
Anna May Daulton ES	4	55	112	114	119	113	138									655
Cora Spencer ES	2	52	109	102	120	124	150									659
Louise Cabaniss ES	2	42	67	89	94	88	100									482
Carol Holt ES	15	34	56	72	73	70	76									396
Annette Perry ES	1	67	88	107	104	94	118									579
Judy Miller ES	8	34	99	90	101	101	113									546
Nancy Neal ES	12	30	62	83	90	77	73									427
Academy for Early Learners	19	314														333
Brenda Norwood ES	4	22	117	131	144	179	180									777
<b>Total Elementary Schools</b>	<b>179</b>	<b>1,057</b>	<b>1,981</b>	<b>2,260</b>	<b>2,447</b>	<b>2,400</b>	<b>2,553</b>									<b>12,877</b>
<b>Total Count of Students</b>	<b>179</b>	<b>1,057</b>	<b>1,981</b>	<b>2,260</b>	<b>2,447</b>	<b>2,400</b>	<b>2,553</b>	<b>2,513</b>	<b>2,714</b>	<b>2,679</b>	<b>2,809</b>	<b>3,285</b>	<b>3,228</b>	<b>3,011</b>	<b>2,686</b>	<b>35,802</b>



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Attendance Percentage Report

**DATE:** September 26, 2023

---

---

**INFORMATION**

---

---

**BACKGROUND:**

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 16, 2023 through September 14, 2023.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

**RECOMMENDATION:**

No Board action required.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	21	ALL	37023.5	0.0	35153.5	1673.98	94.95
003	Mansfield HS	003	21	ALL	54085.5	0.0	51972.0	2474.86	96.09
004	Mansfield Timberview	004	21	ALL	38527.0	0.0	36518.0	1738.95	94.79
005	Mansfield Legacy HS	005	21	ALL	53309.0	0.0	50982.0	2427.71	95.63
006	The Phoenix Academy	006	21	ALL	1409.0	0.0	1196.0	56.95	84.88
007	Mansfield Lake Ridge	007	21	ALL	57970.0	0.0	56085.0	2670.71	96.75
008	Mansfield Frontier S	008	21	ALL	6497.0	0.0	6391.0	304.33	98.37
009	Early College High S	009	21	ALL	3409.0	0.0	3347.0	159.38	98.18
		TCC	21	ALL	2394.0	0.0	2357.0	112.24	98.45
041	Rogene Worley Middle	041	21	ALL	13985.0	0.0	13453.0	640.62	96.20
042	T A Howard Middle	042	21	ALL	12303.0	0.0	11746.0	559.33	95.47
043	Brooks Wester Middle	043	21	ALL	13729.0	0.0	13179.0	627.57	95.99
044	Danny Jones Middle	044	21	ALL	17149.0	0.0	16709.0	795.67	97.43
045	James Coble Middle	045	21	ALL	15913.0	0.0	15245.0	725.95	95.80
046	Linda Jobe Middle	046	21	ALL	17289.0	0.0	16723.0	796.33	96.73
047	Charlene McKinzey Mi	047	21	ALL	20179.0	0.0	19686.0	937.43	97.56
101	Alice Ponder ES	101	21	ALL	12594.0	0.0	12011.5	571.98	95.37
103	Tarver-Rendon ES	103	21	ALL	10910.0	31.0	10504.5	500.21	96.57
105	J L Boren ES	105	21	ALL	12666.5	278.0	11998.0	571.33	96.92
106	Charlotte Anderson E	106	21	ALL	7691.0	51.5	7309.0	348.05	95.70
107	Glenn Harmon ES	107	21	ALL	8272.0	0.0	7916.0	376.95	95.70
109	D P Morris ES	109	21	ALL	12214.0	0.0	11763.0	560.14	96.31
110	Willie Brown ES	110	21	ALL	11764.0	0.0	11484.0	546.86	97.62
111	Kenneth Davis ES	111	21	ALL	7514.0	0.0	7125.0	339.29	94.82
112	Imogene Gideon ES	112	21	ALL	6985.5	0.0	6711.0	319.57	96.07
113	Erma Nash ES	113	21	ALL	12410.0	43.5	11868.0	565.14	95.98
114	Elizabeth Smith ES	114	21	ALL	12608.0	40.5	12170.5	579.55	96.85
115	Robertta Tipps ES	115	21	ALL	10002.5	10.5	9760.5	464.79	97.69
116	Martha Reid ES	116	21	ALL	9824.0	52.0	9453.5	450.17	96.76
117	Thelma Jones ES	117	21	ALL	8577.5	0.0	8238.0	392.29	96.04
118	Mary Jo Sheppard ES	118	21	ALL	8843.0	0.0	8539.0	406.62	96.56
119	Janet Brockett ES	119	21	ALL	8655.0	0.0	8267.0	393.67	95.52
120	Anna May Daulton ES	120	21	ALL	12981.0	195.0	12456.0	593.14	97.46
121	Cora Spencer ES	121	21	ALL	13176.5	212.5	12547.5	597.50	96.84
122	Louise Cabaniss ES	122	21	ALL	9639.5	16.5	9277.0	441.76	96.41
123	Carol Holt ES	123	21	ALL	7658.0	38.0	7340.0	349.52	96.34
124	Annette Perry ES	124	21	ALL	11279.0	66.0	10856.0	516.95	96.83
125	Judy Miller ES	125	21	ALL	10915.0	3.0	10489.5	499.50	96.13
126	Nancy Neal ES	126	21	ALL	8380.5	46.0	8066.0	384.10	96.80
127	Academy for Early Le	127	21	ALL	3434.0	324.5	2847.5	135.60	92.37
128	Brenda Norwood ES	128	21	ALL	15939.5	0.0	15443.5	735.40	96.89
201	Mary Orr Int	201	21	ALL	13563.0	0.0	13098.0	623.71	96.57
202	Cross Timbers Int	202	21	ALL	12563.0	0.0	12013.0	572.05	95.62
204	Donna Shepard Int	204	21	ALL	16975.0	0.0	16423.0	782.05	96.75
205	Della Icenhower Int	205	21	ALL	14544.0	0.0	14031.0	668.14	96.47
206	Mary Lillard IS	206	21	ALL	15425.0	0.0	15038.0	716.10	97.49
207	Asa E Low Jr Int	207	21	ALL	13488.0	0.0	13017.0	619.86	96.51
208	Alma Martinez Int	208	21	ALL	20380.0	0.0	19652.0	935.81	96.43
304	Tarrant Co JJAEP	304	22	ALL	101.0	89.0	0.0	0.00	88.12
944 (043)	STEM Academy	944	21	ALL	5742.0	0.0	5651.0	269.10	98.42
REPORT TOTALS:					732886.0	1497.5	704107.0	33528.91	96.28

\*\*\*\*\* End of report \*\*\*\*\*

ADA Template Parameters  
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999		ZZZ		ZZZ		08/16/2023	09/14/2023	Entity	Summary	Only			
Student Range															

**Processed Entities:** 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113  
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944  
999

**Excluded Entities:** 030,038



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Approved Student Trips

**DATE:** September 26, 2023

---

### **INFORMATION**

---

**BACKGROUND:**

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

**RECOMMENDATION:**

No Board action required.

## STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Summit	Kip Briggs	JROTC	Mansfield-The Center for the Performing Arts	Aug. 31, 2023	0.25	4	No	1:04	District SUV	Presentation of Colors for Partners in Education Kickoff
Legacy	Josh Powell	Choir	Mansfield-The Center for the Performing Arts	Aug. 31, 2023	0.5	26	No	1:26	School Bus	Perform at the PIE Launch Event
Cabiness	Juan Rodriguez	4th Grade	Austin-State Capitol; Georgetown-Inner Space Caverns	Sept. 1, 2023	1	105	Yes	1:10	Charter Coach	Science/History based field trip
Summit	Kip Briggs	JROTC	Arlington-UT	Sept. 5, 2023	0	4	No	1:02	District SUV	WNBA Presentation of Colors
Ben Barber	Vicki Polson	TAFE	Stephenville-Tarleton State University	Sept. 6, 2023	1	1	No	1:01	District Suburban	TAFE area officer planning meeting
Frontier	Tiffany Chinchilla	Future Forward	Fort Worth-TCC TRC	Sept. 7, 2023	1	69	Yes	1:17	School Bus	Junior Achievement Ignite the Spark Event
Ponder	Fine arts Mantinee	3rd Grade	Mansfield-The Center for the Performing Arts	Sept. 19, 2023	0	120	No	1:24	School Bus	Music Education
Sheppard	Lyndsey Lipscomb	3rd Grade/Fine Arts	Mansfield-The Center for the Performing Arts	Sept. 19, 2023	1	88	No	1:22	School Bus	Opera
Legacy	Kenna Cavnar	Student Council	Keller-Keller ISD Admin.	Sept. 19, 2023	0	3	No	1:02	Rental Van	Presidents and advisors training for D3 & board meeting
Anderson	Joshua Hand	Fine Arts	Mansfield-The Center for the Performing Arts	Sept. 19, 2023	<.5	75	No	1:05	School Suburban	Perform for MJS Elementary
Legacy	Andrew Nance	Band-Drumline	Mansfield-Sheppard Elementary	Sept. 20, 2023	1	<.5	No	1:05	School Suburban-Student Vehicles	Play
Legacy	Jamie Dorsett	AVID	Austin-University of Texas	Sept. 21, 2023	1	50	No	1:10	Charter Coach	Tour UT campus
Tipps	Mayselle King	Kindergarten	Cleburne-Mainstay Farms	Oct. 4, 2023	1	1	No	1:04	School Bus	Learning about plants, farm animals and the pupkin life cycle
Frontier	Ashley Eskridge	Junior Class	Plano-Activate	Oct. 5, 2023	1	68	Yes	1:27	School Bus	Activate games provide STEM educational value
Jobe	Lauren Barron	Student Council	Lake Dallas-Lake Dallas Middle School	Oct. 7, 2023	0	25	No	1:12	School Bus	Annual TASC District 3ML Conference
Thelma Jones	Fatimah Benson	2nd Grade	Cleburne-Main Stay Farm	Oct. 11, 2023	0	78	No	1:04	School Bus	TEKS: 2.9 (A), 2.9 (B), and 2.10 (B)
Wester STEM	Lianne Lindsey	7th Grade	Fort Worth-iFLY Indoor Skydiving	Oct. 12, 2023	1	89	Yes	1:05	School Bus	Learn about wind tunnel technology and how it is used in the real world
Orr	Kathy Barker	Team Liberty	Fort Worth-Camp Carter	Oct. 13, 2023	1	120	Yes	1:06	School Bus	Science exploration and team building
Smith	Christy Silkin	Kindergarten	Alvarado-Country Critters Farm	Oct. 13, 2023	1	61	No	3:09	School Bus	Enhancement of classroom lesson
Smith	Krystal Clark	SeaQuest	Fort Worth-Casa Mana Children's Theatre	Oct. 17, 2023	1	125	No	1:05	School Bus	Children's theatre
Summit	Kip Briggs	JROTC	Cedar Hill-Mt Lebanon Camp	Oct. 19, 2023	1	30	Yes	1:14	School Bus	Leadership to reinforce accountability, command presence and build confidence
Frontier	Larita Nunez/Jimmie Green	BBIA and STEM	Arlington-University of Austin	Oct. 19, 2023	1	50	No	1:25	School Bus	To promote engineering program
Shepard	Kayla Williams	Choir	Mansfeld-Jobe ISD	Oct. 19, 2023	1	45	No	1:10	School Bus	Dinner Theatre Night hosted by Legacy HS
Perry	Jodi Cook	2nd Grade	Dallas-Arboretum	Oct. 20, 2023	1	115	No	1:05	School Bus	Our Plants Are Alive Program
Ponder	Victoria Faz	3rd Grade	Dallas-Perot Museum	Oct. 20, 2023	1	110	No	1:04	School Bus	Hands on STEM and history

## STUDENT TRAVEL- DAY TRIPS

Gideon	Mary Bes, Kim Peters	Kindergarten	Alvarado-Country Critters Farm	Oct. 20, 2023	1	46	No	1:04	School Bus	Observe changes in the simple life cycle of a plant and identify events that have repeating patterns, including seasons of the year and day and night
Smith	Dallas Williams	Advanced Art /Photo Journalism	Dallas-Zoo	Oct. 24, 2023	1	130	No	1:10	School Bus	Draw and take photos of animals and plants
Timberview	Ekena Hawkins	Dance	Arlington-Tarrant County Community College	Oct. 24, 2023	1	20	No	1:10	School Bus	Multiple dance classes
Smith	Andrean Bookman	Kindergarten	Alvarado-Country Critters Farm	Oct. 25, 2023	1	99	No	1:20	School Bus	Educational
Shepard	Vanessa Hanlon	5th Grade	Fort Worth-Science and History Museum	Oct. 25, 2023	1	65	No	1:07	School Bus	Exhibits, lab activity, and planetarium video
Neal	Katherine Panagopoulos	Kindergarten	Alvarado-Country Critters Farm	Oct. 26, 2023	1	63	No	1:04	School Bus	Science TEKS K.10(A) and K.5(B)
Frontier	Hillary Hines	Freshman Class	Fort Worth-Zoo	Oct. 25, 2023	1	99	No	1:17	School Bus	Observations and gather information for designing and prototyping zoo enclosures
Traver-Rendon	Allison LeJeune	Kindergarten	Alvarado-Country Critters Farm	Oct. 26, 2023	1	80	No	1:02	School Bus	Science and agricultural leadership
Brown	Amber Howell	Kindergarten/Pre-K	Cleburne-Mainstay Farms	Oct. 26, 2023	1	130	No	1:02	School Bus	Hands on experinece with science objectives
Tipps	Nancy Jones	2nd Grade	Dallas-Arboretum	Oct. 26, 2023	1	96	No	1:03	School Bus	Hands on and real world exploration of plants and animals
Perry	Chelsie Schwab	Pre-Kindergarten	Dallas-Arboretum	Oct. 27, 2023	1	88	No	1:10	School Bus	Experience similar to units explored through out the year
Norwood	Shellie Vansa	Kindergarten	Fort Worth-Casa Manana	Oct. 27, 2023	1	115	Yes	1:15	School Bus	Experience a field trip and learn listening skills
Legacy	Kenna Cavnar	Student Council	Hurst-L.D. Bell High School	Oct. 28, 2023	0	30	No	2:10	School Bus	Leadership Training & D3 business meeting
Coble	Benjamin Roberts	Choir	Mansfield-Willie Pigg Auditorium	Oct. 30, 2023	0.5	210	No	1:10	School Bus	Dress rehearsal for fall concert
Boren	Brenda McMullan	3rd Grade	Waco-Echo Education	Nov. 1, 2023	1	110	Yes	1:10	Charter Coach	TEKS based on natural history & science.
Smith	Katie Lenz	2nd Grade	Mansfield-LHS Performing Arts Center	Nov. 1, 2023	0	115	Yes	1:20	School Bus	Storybook Theater Performance
Neal	Shantell Anderson	3rd Grade	Fort Worth-Top Golf	Nov. 2, 2023	0	75	No	1:06	School Bus	Explore force and motion concepts through golf
Orr	Kathy Barker/Sydnie Martinez	Team Integrity	Fort Worth-Camp Carter	Nov. 3, 2023	1	86	Yes	1:06	School Bus	Science exploration and team building
Smith	Andrean Bookman	Kindergarten	Alvarado-Country Critters Farm	Nov. 3, 2023	1	98	No	1:20	School Bus	Educational
Summit	Kipp Briggs	JROTC	College Station-Texas A&M	Nov. 15, 2023	1	30	No	1:10	Charter Coach	Tour campus
Wester	Sharon Hallmark	Theatre	Grapevine-Gaylord Texan Hotel	Nov. 15, 2023	1	32	No	1:10	School Bus	Educational theatre trip with classes, auditions and college information
Perry	Alyssa Jones	1st Grade	Dallas-Zoo	Nov. 16, 2023	1	110	No	1:03	School Bus	See animals we will be learning about in person
Lake Ridge	Krsti Canon	Media	Carrollton-Group Dynamix	Nov. 17, 2023	1	45	No	1:23	School Bus	Foster bonding, camaraderie and communication skills
Orr	Kathy Barker/Stefanie Thomas	Team Unity	Fort Worth-Camp Carter	Nov. 17, 2023	1	113	No	1:06	School Bus	Science exploration and team building

STUDENT TRAVEL- DAY TRIPS

Anderson	April Becker	AVID	Arlington-UTA	Nov. 17, 2023	1	80	Yes	1:06	School Bus	To encourage excitement about the prospect of attending college
Smith	Bethany Reiridon	4th Grade	Austin-Capitol	Nov. 30, 2023	1	113	Yes	1:05	Charter Coach	Educational
Shepard	Monica Glass	5th Grade	Fort Worth-Museum of Science and History	Nov. 30, 2023	1	74	No	1:05	School Bus	Exhibits, lab activity, and planetarium video
Boren	Connie Sorem	4th Grade	Austin-Echo Educaiton	Dec. 1, 2023	1	127	Yes	1:10	Charter Coach	TEKS-Social Studies Program
Ponder	Richard Sabando	4th Grade	Austin-Capitol Building and Bob Bullock Museum	Dec. 6, 2023	1	130	Yes	1:07	Charter Coach	Texas History
Shepard	Paula Benz	5th Grade	Fort Worth-Museum of Science and History	Dec. 15, 2023	1	75	No	1:06	School Bus	Exhibits, lab activity, and planetarium video
Mansfield	Alison Foster-Haliburton	AP and Advanced French	Fort Worth-Kimbell Art Museum	Jan. 24, 2024	0.5	20	No	1:20	School Bus	Preparing for Art Night
Neal	Milton Barnum	Fourth Grade	Austin-State Capitol and Bob Bullock Museum	Mar. 1, 2024	1	75	No	1:06	Charter Coach	Study of Native American Groups; Texas History
Gideon	Sabrina Evans	Fourth Grade	Austin-Capitol and Inner Space Caverns	Mar. 7, 2024	1	90	Yes	1:05	Charter Coach	Social Studies & Science TEKS hands-on experience.
Anderson	April Becker	AVID	Dallas-DB University	Mar. 21, 2024	1	65	Yes	1:05	School Bus	To expose students to college opportunities
Anderson	April Becker	AVID	Fort Worth-TCU	Mar. 28, 2024	1	80	Yes	1:06	School Bus	to encourage excitement about the prospect of attending college
Sheppard	Lyndsey Lipscomb	2nd Grade/Fine Arts	Mansfield-The Center for the Performing Arts	April 4, 2024	1	88	No	1:22	School Bus	Ballet
Shepard	Kayla Williams	Choir	Mansfield-The Center for the Performing Arts	April 8, 2024	0.5	50	No	1:10	School Bus	Pre-UIL
Perry	Alicia Rodriguez	4th Grade	Austin-Capitol, Pioneer Life Farms; Georgetown-Inner Space Caverns	April 19, 2024	1	120	Yes	1:03	Charter Coach	Social Studies & Science TEKS hands-on experience.
Shepard	Kayla Williams	Choir	Hurst- Pride of Texas	May 20, 2024	1	50	No	1:10	Charter Coach	Competition

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Legacy	Amber Patrick	Cheer	Grapevine, TX-Gaylord Texan	July 30-Aug. 2, 2023	0	34	No	1:17	School Bus	Cheer Camp
Mansfield	Julie Price	Volleyball	New Braunfels, TX-New Braunfels HS	Aug. 16-19, 2023	2	22	No	1:11	School Bus	Competition
Legacy	Jeff Lindsey	Cross Country	Round Rock, TX-OI Settlers Park	Sept. 22-23, 2023	0	16	No	1:08	Van Rental	Cross Country Meet
Legacy	Leland Mallett	Editor Staff	Fort Worth, TX-Downtown Hilton	Sept. 29-Oct. 1, 2023	1	7	No	1:07	Rental Car	Walsworth Yearbook "Elite Weekend" for Elder Staff
Lake Ridge	Cody Cawvey	Boys Golf	Abilene, TX	Oct. 8-10, 2023	1	5	No	1:05	Van Rental	Gain experience for district, regional, state settings, and competitions
Legacy	Kenna Cavnar	Student Counsel	Chapin, South Carolina-	Oct. 14-17, 2023	2	8	Yes	1:04	Air	Leadership Training
Lake Ridge	Stephanie Gray	Girls Basketball	Pasadena, TX-McDonalds Invitational Tournament	Nov. 15-18, 2023	4	16	No	1:08	Coach	Tournament
Legacy	Jeremy Ferman	Theatre	Grapevine, TX-Gaylord Texan	Nov. 15-18, 2023	2	36	No	1:18	School Bus	Workshops
Timberview	Kenneth Fudge	Theatre	Grapevine, TX-Gaylord Convention	Nov. 15-15, 2023	2.5	24	No	1:08	School Bus	Thespians Convention
Mansfield	Chris Coursey	Girls Golf	Georgetown, TX White Wing Golf Course	Nov. 16-18, 2023	1	5	No	1:05	Rental Van	To play at the site of the state golf tournament
Legacy	Michelle Morris	Girls Basketball	Georgetown, TX-Georgetown High School	Nov. 29-Dec. 2, 2023	2	18	No	1:09	Van Rentals	Competition
Frontier	Ashely Eskridge	Junior Class	Memphis, TN	Feb. 28-Mar. 2, 2024	3	68	No	1:14	Charter Bus	STEM and Academic TEKS
Ben Barber	Alex Young	Orchestra	Orlando, FL-Disney World & Universal Studios	Mar. 8-11, 2024	1	100	Yes	1:10	Air	Sountrack sessions, team-building, and recruiting/retention
Timberview	Jason Forte	Choir	New York, New York-Carnegie Hall	Mar. 14-18, 2024	1	45	Yes	7:42	Air	Performance at Carnegie and logistical side of a performance hall
Frontier	Larita Nunez & Beth Fisher	Senior Class	New York, New York	Mar. 20-24, 2024	3	40	Yes	1:10	Air	Museum Tours, STEM Workshops, Broadways Show, tour of Midtown, Central Park & Times Square
Legacy	Jeremy Ferman	Theatre	New York, NY-Broadway	Mar. 20-23, 2024	0	25	Yes	1:03	Air	Broadway productions, musical theatre workshops, museums, sightseeing, and more
Mansfield	Mariah Spiry	Choir	New York, NY-Broadway	April 5-8, 2024	0	80	Yes	1:10	Air	Broadway cast members workshops and clinics



**Board of School Trustees  
Mansfield Independent School District**

**TITLE: Facility Rental Revenue**

**DATE: 09/26/2023**

---

---

**PRESENTATION**

---

---

**BACKGROUND:**

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

**CONSIDERATIONS:**

The report is for the month of August, 2023. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

**RECOMMENDATION:**

None. For informational purposes only.

# *FACILITY RENTAL REVENUE REPORT*

*SEPTEMBER 26, 2023*



**DATE:** September 26, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent/HR  
**RE:** **RESIGNATIONS**

**RESIGNATIONS:**

**NAME:** Bell, Kelly  
**ASSIGNMENT:** SpEd FALS Teacher/.Glenn Harmon ES  
**EXPERIENCE:** 5 Years/1 with MISD  
**REASON:** Resigning/Health or family circumstances  
**EFFECTIVE DATE:** August 14, 2023

**NAME:** Carmody, Elizabeth  
**ASSIGNMENT:** Exec Director of Communications & Mrktg/Communications  
**EXPERIENCE:** 5 Years with MISD  
**REASON:** Resigning/Career Change  
**EFFECTIVE DATE:** September 22, 2023

**NAME:** Devoil, Eliza  
**ASSIGNMENT:** 21<sup>st</sup> CCLC-Ace Site Supervisor/TA Howard MS  
**EXPERIENCE:** 0 Years  
**REASON:** Resigning/Personal  
**EFFECTIVE DATE:** September 6, 2023

**NAME:** Finie, Alexandria  
**ASSIGNMENT:** 4<sup>th</sup> Grade Teacher/Thelma Jones ES  
**EXPERIENCE:** 3 Years/1 with MISD  
**REASON:** Resigning/Health or family circumstances  
**EFFECTIVE DATE:** August 18, 2023

**NAME:** Fox, Stephanie  
**ASSIGNMENT:** Intervention Specialist/Glenn Harmon ES  
**EXPERIENCE:** 13 Years/9 with MISD  
**REASON:** Resigning/Supervisor/employee relations  
**EFFECTIVE DATE:** August 23, 2023

**NAME:** Harmon, Larry  
**ASSIGNMENT:** AVID Coordinator/Curriculum & Instruction Dept  
**EXPERIENCE:** 27 Years/7 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** September 29, 2023

**NAME:** Passmore, Stacy  
**ASSIGNMENT:** Speech Language Pathologist/Special Services  
**EXPERIENCE:** 13 Years/6 with MISD  
**REASON:** Resigning/Health or family circumstances  
**EFFECTIVE DATE:** September 18, 2023

NAME: Rogers, Jesse  
ASSIGNMENT: SpEd Resource Teacher/TA Howard MS  
EXPERIENCE: 5 Years/2 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: September 8, 2023

NAME: Watson, Dorian  
ASSIGNMENT: FCS Teacher/Legacy HS  
EXPERIENCE: 6 Years/2 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: September 7, 2023



### Resignation Reason Summary - 9/26/2023

Reason	Professionals	Para-professionals	Totals
Career Change	1	6	7
Compensation		3	3
Health/Family Circumstances	3	2	5
Job did not meet expectations			0
Limited Promotion Opportunity		1	1
Personal	2	2	4
Promotion in another district	1	1	2
Relocating		2	2
Retiring	1		1
Employee Misconduct			0
Supervisor/Employee relations	1		1
<b>Totals</b>	<b>9</b>	<b>17</b>	<b>26</b>



Board of School Trustees  
Mansfield Independent School District

**TITLE:** State Intruder Detection Audits

**DATE:** September 26, 2023

---

## INFORMATION

---

**BACKGROUND:**

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

**RECOMMENDATION:**

This report is for information only and requires no action.

## MISD State Intruder Detection Reports

9-14-2023

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

<b>State Intruder Detection</b>				
Number of Audits	0 Total	0 Elementary	0 Int/Mid School	0 High School
Findings	0 New	0 Exterior Door	0 Interior Door	0 Visitor Entry
Corrective Action / Dates	0 Trainings Needed			
Safety and Security Committee	N/A			
School Board Agenda	N/A			
TxSSC Report Sending	N/A			
<b>MISD Intruder Campus Detections</b>		431 Total Audits		



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: September 26, 2023

---

**ACTION**

---

**BACKGROUND:**

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

**CONSIDERATIONS:**

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

**RECOMMENDATION:**

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

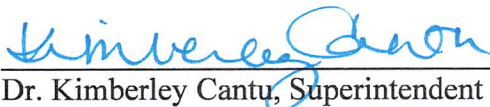
**DATE:** August 22, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

NAME: Chandler, Amy  
ASSIGNMENT: Registered Nurse/Health Services  
EXPERIENCE: 2 Years  
DEGREE: Bachelor's/University of Mary Hardin Baylor  
START DATE: August 23, 2023

NAME: Howard, Kimberly  
ASSIGNMENT: SpEd Inclusion Teacher/TA Howard MS  
EXPERIENCE: 3 Years  
DEGREE: Master's/Texas A&M University – Prairie View  
START DATE: August 23, 2023

NAME: Self, Maureen  
ASSIGNMENT: SpEd Success Teacher/Asa Low IS  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/Stephen F Austin University  
START DATE: August 23, 2023

  
Dr. Kimberley Cantu, Superintendent

8.22.23  
Date

\* Years of experience are self-reported and verified upon receipt of service records.

**DATE:** August 22, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS**

**NEW-HIRES/TRANSFERS:**

**NAME:** Kennedy, Rebecca  
**ASSIGNMENT:** ESL Teacher/Charlene McKinzey MS  
**EXPERIENCE:** 6 Years  
**DEGREE:** Master's/University of Oklahoma  
**START DATE:** August 24, 2023

**NAME:** Tomey, Chance  
**ASSIGNMENT:** 12st CCLC-ACE Site Supervisor/Communications  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/Texas State University  
**START DATE:** August 24, 2023

 8.22.23  
Dr. Kimberley Cantu, Superintendent      Date

\* Years of experience are self-reported and verified upon receipt of service records.

**DATE:** August 24, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

**NAME:** Delong, Jeff  
**ASSIGNMENT:** Language Arts Teacher/Charlene McKinzey MS  
**EXPERIENCE:** 0 Years  
**DEGREE:** Bachelor's/Baylor University  
**START DATE:** August 28, 2023

**NAME:** Jameson, Amy  
**ASSIGNMENT:** SpEd Resource Teacher/Erma Nash ES  
**EXPERIENCE:** 7 Years  
**DEGREE:** Bachelor's/University of the Southwest  
**START DATE:** August 28, 2023

**NAME:** McLaughlin, Jason  
**ASSIGNMENT:** SpEd Math Teacher/Legacy HS  
**EXPERIENCE:** 17 Years  
**DEGREE:** Master's/University of Texas at Arlington  
**START DATE:** August 28, 2023

 8.24.23  
Dr. Kimberley Cantu, Superintendent Date

\* Years of experience are self-reported and verified upon receipt of service records.

**DATE:** August 29, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

NAME:	Lawson, Loni
ASSIGNMENT:	Assistant Principal Intern/Mansfield HS
EXPERIENCE:	12 Years
DEGREE:	Master's/Texas Southern University
START DATE:	September 5, 2023

 8.29.23  
Dr. Kimberley Cantu, Superintendent      Date

\* Years of experience are self-reported and verified upon receipt of service records.

**DATE:** September 1, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

NAME:	Velasquez-Ebersole, Alexander
ASSIGNMENT:	Programmer/Database Administrator/Technology
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Duke University
START DATE:	September 5, 2023

 9.1.23  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent      Date

**DATE:** September 7, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

NAME:	Carter, Faithful
ASSIGNMENT:	Family Consumer Science Teacher/Legacy HS
EXPERIENCE:	16 Years
DEGREE:	Master's/Michigan State University
START DATE:	September 8, 2023

 9.7.23  
Dr. Kimberley Cantu, Superintendent Date

**DATE:** September 7, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

NAME:	Dutton, Shannon
ASSIGNMENT:	Librarian/DP Morris ES
EXPERIENCE:	23 Years
DEGREE:	Master's/University of Houston
START DATE:	September 8, 2023

  
Dr. Kimberley Cantu, Superintendent

  
Date

**DATE:** September 8, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

NAME:	Ripley, Amy
ASSIGNMENT:	Science Teacher/Charlene McKinzey MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas A&M University, Commerce
START DATE:	September 11, 2023

  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent

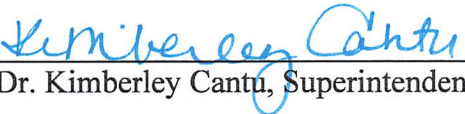
9.8.23  
\_\_\_\_\_  
Date


\* Years of experience are self-reported and verified upon receipt of service records.

**DATE:** September 11, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

NAME:	Clark, Will
ASSIGNMENT:	SpEd Math Teacher/Legacy HS
EXPERIENCE:	19 Years
DEGREE:	Master's/University of North Texas
START DATE:	September 12, 2023

  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent

  
\_\_\_\_\_  
Date

**DATE:** September 12, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

NAME:	Williams, Cha'Keya
ASSIGNMENT:	Math Teacher/Alma Martinez IS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Texas Southern University
START DATE:	September 13, 2023

 9.12.23  
Dr. Kimberley Cantu, Superintendent Date

\* Years of experience are self-reported and verified upon receipt of service records.

**DATE:** September 19, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

NAME:	Rico, Addie
ASSIGNMENT:	Spanish Teacher/Rogene Worley MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Universidad Interamericana de Puerto Rico
START DATE:	September 20, 2023

Kimberley Cantu      9.19.23  
Dr. Kimberley Cantu, Superintendent      Date

**DATE:** September 20, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

NAME:	Jeremy Hubacek
ASSIGNMENT:	ROTC Teacher/Legacy HS
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/Western Kentucky University
START DATE:	September 21, 2023

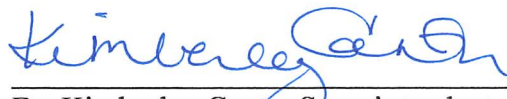
  
Dr. Kimberley Cantu, Superintendent

9.20.23  
Date

**DATE:** September 22, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/TRANSFERS:**

NAME:	Lindsay Whittenberg
ASSIGNMENT:	Art Teacher/Lake Ridge HS
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	September 25, 2023

 9.22.23  
Dr. Kimberley Cantu, Superintendent Date



## Executive Program Summary September 2023

---

**This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through September 2023 and key activities planned for September 2023.**

### OVERVIEW

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began on the first of June with substantial completion on December 27, 2022. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation. The Amphitheater has been completed.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with June with substantial completion on January 3, 2023. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Willie Pigg Auditorium Renovations contract was approved at the June 2022 board meeting. Construction began immediately following all approvals. The audio-visual equipment has been installed in July 2023, and the stage extension is complete. The contractor is completing punch list items and working on closeout documentation.

The Alma Martinez Intermediate School Play Court Addition was reviewed, and the contract was approved at the June 2022 board meeting. The outdoor court is complete. Closeout documentation has been received and retainage has been paid.

The district wide BDA (bi-directional antennas) project has begun. The contract was approved at the August board meeting. Construction will begin in November 2022; the contractor has finished the Jim Vaszauskas Center of the Performing Arts; this was the last building to be completed.

The Timberview High School Fieldhouse Excavation is completed. Huckabee Architects is developing a plan for Phase 2 to correct the interior as well as addressing the grading between the football field and the fieldhouse.

The Newsom Stadium HVAC replacement project will be starting in the month of September and all, but six units have been delivered, the remaining units are due to arrive in November. Scheduling will be coordinated with the MISD Athletics Department to prevent interruption to events.

Middle School Data Upgrade at Danny Jones, James Coble and Linda Jobe are 100% complete. The contractor is finishing up and preparing closeout documents.

### SCHEDULE:

The Report for each project is attached herewith.

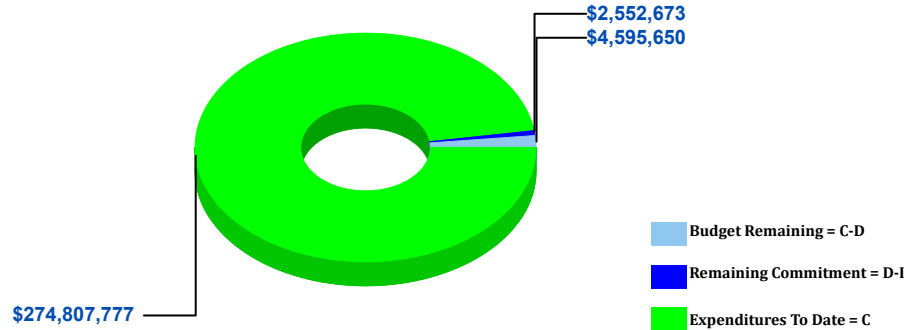
### BUDGET:

The Program Report Summary of expenditures is attached herewith.

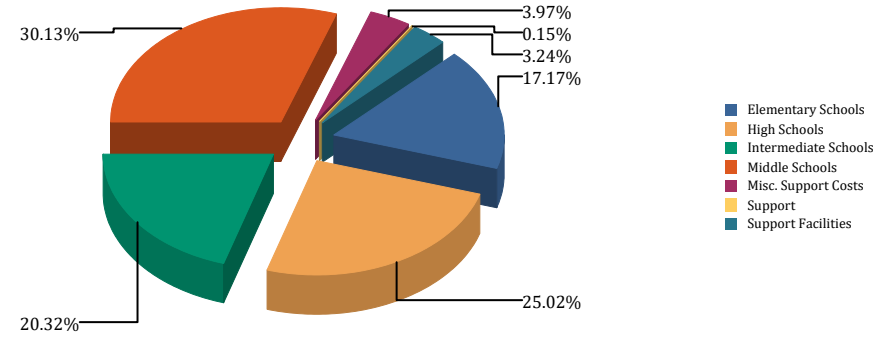


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
<b>NEW SCHOOLS</b>												
935190105	128	Brenda Norwood ES	\$28,777,237.42	\$28,777,237.42	\$0.00	0.00	Lee Lewis Construction	4/14/2021	Jan-22	COMPLETE	COMPLETE	COMPLETE
935190105	206	Alma Martinez IS	\$40,499,472.77	\$40,499,472.77	\$0.00	0.00	Lee Lewis Construction	4/14/2021	Jan-22	COMPLETE	COMPLETE	COMPLETE
935190079	047	Charlene McKinzie MS	\$53,830,730.29	\$53,830,730.29	\$0.00	0.00	Pogue Construction	3/22/2021	Jan-22	COMPLETE	COMPLETE	COMPLETE
<b>MACs &amp; Building Renovations</b>												
935190072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00	0.00	Mac & Reno	6/12/20	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00	0.00	Mac & Reno	6/12/20	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00	0.00	Mac & Reno	6/12/20	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00	0.00	Mac & Reno	6/12/20	Dec-21	COMPLETE	COMPLETE	COMPLETE
935190073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00	0.00	Mac 6/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 2 Wood/Plastics Renovations</b>												
935200015	042	T.A. Howard MS	\$4,734,011.53	\$4,734,011.53	\$0.00	0.00	Lee Lewis Construction	8/3/2020	Oct-21	COMPLETE	COMPLETE	COMPLETE
935190182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00	0.00	Lee Lewis Construction	1/3/2020	Oct-21	COMPLETE	COMPLETE	COMPLETE
935190182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00	0.00	Lee Lewis Construction	1/6/2020	Oct-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 2 Work/Water/Police &amp; Tech Renovations</b>												
935190182	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00	0.00	Pogue Construction	6/18/2020	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00	0.00	Pogue Construction	6/18/2020	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00	0.00	Pogue Construction	12/18/2019	Sep-21	COMPLETE	COMPLETE	COMPLETE
<b>Middle Schools Athletic Lights</b>												
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00	0.00	Groves Electrical	5/15/2020	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00	0.00	Groves Electrical	5/15/2020	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00	0.00	Groves Electrical	5/15/2020	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00	0.00	Groves Electrical	5/15/2020	Dec-20	COMPLETE	N/A	N/A
<b>SHW Schools PKG 2 Renovations</b>												
935200037	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00	0.00	Lee Lewis Construction	8/24/2020	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00	0.00	Lee Lewis Construction	8/24/2020	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00	0.00	Lee Lewis Construction	8/24/2020	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00	0.00	Lee Lewis Construction	8/24/2020	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Corra Spencer ES	\$223,453.07	\$223,453.07	\$0.00	0.00	Lee Lewis Construction	8/24/2020	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Donna Shepard Intermediate Renovations</b>												
935200040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00	0.00	Lee Lewis Construction	8/13/2020	Nov-21	COMPLETE	COMPLETE	COMPLETE
935200043	991	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00	0.00	Lee Lewis Construction	8/13/2020	Nov-21	COMPLETE	COMPLETE	COMPLETE
<b>Newsom Stadium &amp; Weems Natatorium</b>												
935201016	991	Vernon Newsom Stadium	\$ 242,287.82	\$ 242,287.82	\$0.00	0.00	Lee Lewis Construction	8/12/2021	Feb-22	COMPLETE	N/A	N/A
935200040	982	Debbie Weems Natatorium	\$ 1,341,576.83	\$ 1,341,576.83	\$0.00	0.00	Lee Lewis Construction	8/14/2020	Oct-21	COMPLETE	N/A	N/A
935190024		Natatorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$0.00	0.00	Infinity Contractors	10/31/2018	Feb. 19	COMPLETE	N/A	N/A
<b>PKK Schools PKG 1 Renovations</b>												
935200046	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00	0.00	Lee Lewis Construction	8/6/2020	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00	0.00	Lee Lewis Construction	8/6/2020	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,812.88	\$ 210,812.88	\$0.00	0.00	Lee Lewis Construction	8/6/2020	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00	0.00	Lee Lewis Construction	8/6/2020	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00	0.00	Lee Lewis Construction	8/6/2020	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 3 Renovations</b>												
935210150	035	Frontier HS @ BDA	\$ 471,593.00	\$ 471,593.00	\$0.00	0.00	Lee Lewis Construction	10/15/2021	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$0.00	0.00	Lee Lewis Construction	7/31/2021	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 979,690.00	\$0.00	0.00						
<b>Huckabee Schools Renovations</b>												
935210172	123	Carol Holt	\$21,777.92	\$21,777.92	\$0.00	0.00	Lee Lewis Construction	8/18/2021	Oct-22	COMPLETE	N/A	N/A
	103	Tarver Rendon	\$21,777.92	\$21,777.92	\$0.00	0.00	Lee Lewis Construction	8/18/2021	Oct-22	COMPLETE	N/A	N/A
	101	Alice Ponder	\$23,818.11	\$23,818.11	\$0.00	0.00	Lee Lewis Construction	8/18/2021	Oct-22	COMPLETE	N/A	N/A
	105	J.L. Boren	\$21,777.92	\$21,777.92	\$0.00	0.00	Lee Lewis Construction	8/18/2021	Oct-22	COMPLETE	N/A	N/A
<b>SHW Schools Renovations</b>												
935210172	126	Nancy Neal ES	\$17,014.59	\$17,014.59	\$0.00	0.00	Lee Lewis Construction	8/18/2021	Oct-22	COMPLETE	N/A	N/A
	125	Judy K. Miller ES	\$17,014.59	\$17,014.59	\$0.00	0.00	Lee Lewis Construction	8/18/2021	Oct-22	COMPLETE	N/A	N/A
<b>Middle Schools Renovations</b>												
935210172	045	James Coble MS	\$830,336.73	\$830,336.73	\$0.00	0.00	Lee Lewis Construction	7/31/2022	Oct-22	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$83,218.08	\$83,218.08	\$0.00	0.00	Lee Lewis Construction	7/31/2022	Oct-22	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$338,028.19	\$338,028.19	\$0.00	0.00	Lee Lewis Construction	7/31/2022	Oct-22	COMPLETE	N/A	N/A
<b>Intermediate Schools Renovations</b>												
935210172	205	Dellaconhewer IS	\$158,364.23	\$158,364.23	\$0.00	0.00	Lee Lewis Construction	7/15/2022	Oct-22	COMPLETE	N/A	N/A
	206	Mary Lillard IS	\$25,008.39	\$25,008.39	\$0.00	0.00	Lee Lewis Construction	7/15/2022	Oct-22	COMPLETE	N/A	N/A
	201	Mary Orr IS	\$329,982.65	\$329,982.65	\$0.00	0.00	Lee Lewis Construction	7/15/2022	Oct-22	COMPLETE	N/A	N/A
<b>Additional Projects</b>												
935200046		3 MS CAT & Cabling	\$655,694.72	\$454,828.92	\$200,865.80	\$0.00	Office Interlocks	8/31/2023	Sep-23	OTS: Working on Closeouts	N/A	N/A
935200104	111	Ken Davis Fine Arts Academy	\$1,416,547.00	\$1,387,861.90	\$18,685.10	\$12,718.00	Huber Building	11/15/2022	Aug-23	ABG: Working on Closeouts	N/A	N/A
935200099	202	Cross Timbers Fine Arts Academy	\$1,678,883.87	\$1,537,959.56	\$141,924.31	\$87,889.69	Phillips May Corporation	12/20/2022	Aug-23	PMC: Working on Closeouts	N/A	N/A
935200110	993	Willie Pigg Auditorium	\$46,333.00	\$45,995.35	\$62,737.65	\$24,620.15	Phillips May Corporation	7/25/2022	Jul-23	PMC: Working on Closeouts	N/A	N/A
935200011	970	Administration Complex	\$841,225.53	\$841,225.53	\$0.00	0.00	Lee Lewis Construction	3/31/2022	Oct-22	COMPLETE	COMPLETE	COMPLETE
935200109	208	AMS Outdoor Ball Court	\$270,333.00	\$270,333.00	\$0.00	0.00	Phillips May Corporation	7/28/2022	Jul-23	COMPLETE	N/A	N/A
935200012	952	District BDA Project	\$4,403,292.00	\$3,553,216.96	\$850,075.04	\$0.00	Motiora Koolman	8/31/2023	Aug-23	MSI: Working on Closeouts	N/A	N/A
935200042	981	Newsom Stadium HVAC	\$807,906.00	\$0.00	\$807,906.00	\$0.00	Docter Mechanical	1/31/2024	May-24	DME: Workign on Closeouts	N/A	N/A
935200021	991	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00	0.00	Lee Lewis Construction	2/14/2022	Mar-22	COMPLETE	N/A	N/A
935200018		4 ES DDC Upgrade (2nd, 3rd, 4th & 5th)	\$923,292.31	\$923,292.31	\$0.00	0.00	Lee Lewis Construction	2/14/2022	Mar-22	COMPLETE	N/A	N/A

Program Budget/Cost Status



Value of Projects by Type



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

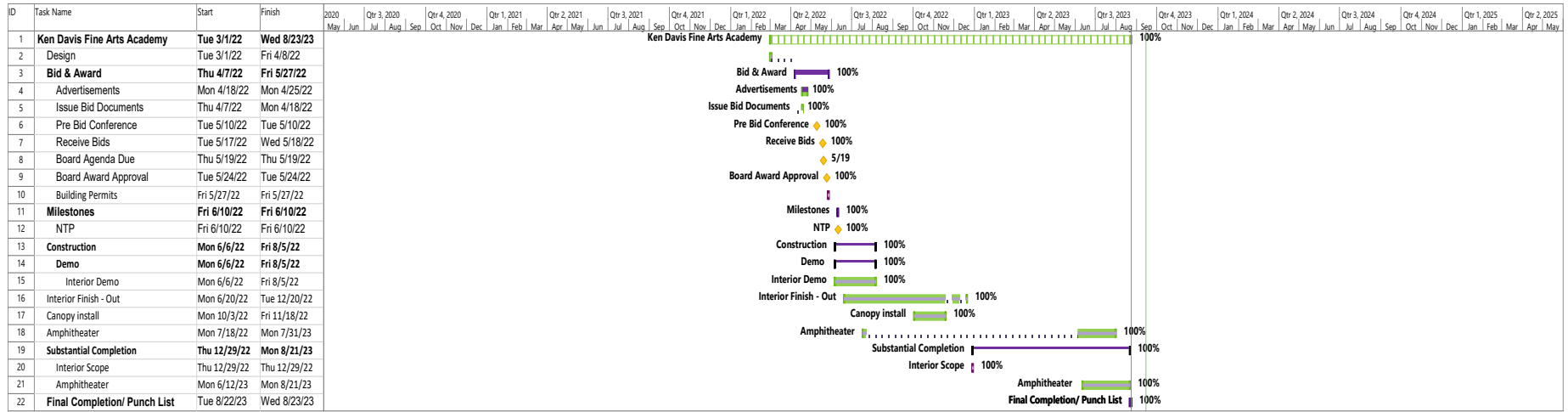
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
<b>Elementary Schools</b>									
Alice Ponder ES	\$356,242	(\$59,016)	\$297,226	\$297,226	\$0	\$297,226	\$0	\$296,384	99.72%
Tarver Rendon ES	\$356,242	(\$54,791)	\$301,451	\$301,451	\$0	\$301,451	\$0	\$300,644	99.73%
J.L. Boren ES	\$356,242	(\$60,872)	\$295,370	\$295,370	\$0	\$295,370	\$0	\$294,528	99.72%
Charlotte Anderson ES	\$0	\$60,568	\$60,568	\$60,568	\$0	\$60,568	\$0	\$59,761	98.67%
Glenn Harmon ES	\$149,211	\$114,572	\$263,783	\$263,783	\$0	\$263,783	\$0	\$262,942	99.68%
D.P. Morris ES	\$839,120	(\$69,804)	\$769,316	\$769,316	\$0	\$769,316	\$0	\$768,575	99.90%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$1,740,430	\$2,404,490	\$2,404,490	\$0	\$2,404,490	\$0	\$2,393,455	99.54%
Imogene Gideon ES	\$664,060	\$166,332	\$830,392	\$830,392	\$0	\$830,392	\$0	\$829,616	99.91%
Erma Nash ES	\$1,231,296	(\$266,159)	\$965,137	\$965,137	\$0	\$965,137	\$0	\$964,296	99.91%
Elizabeth Smith ES	\$711,004	(\$39,697)	\$671,307	\$671,307	\$0	\$671,307	\$0	\$670,530	99.88%
Roberta Tipps ES	\$1,078,730	(\$118,658)	\$960,072	\$960,072	\$0	\$960,072	\$0	\$959,265	99.92%
Martha Reid ES	\$711,004	(\$109,567)	\$601,437	\$601,437	\$0	\$601,437	\$0	\$600,661	99.87%
Thelma Jones ES	\$1,122,740	(\$204,429)	\$918,311	\$918,311	\$0	\$918,311	\$0	\$917,536	99.92%
Mary Jo Sheppard ES	\$736,430	(\$103,592)	\$632,838	\$632,838	\$0	\$632,838	\$0	\$632,063	99.88%
Janet Brockett ES	\$743,276	(\$127,172)	\$616,104	\$616,104	\$0	\$616,104	\$0	\$615,297	99.87%
Anna May Daulton ES	\$947,678	(\$161,488)	\$786,190	\$786,190	\$0	\$786,190	\$0	\$785,413	99.90%
Cora Spencer ES	\$711,004	(\$75,722)	\$635,282	\$635,282	\$0	\$635,282	\$0	\$634,506	99.88%
Louise Cabaniss ES	\$742,298	(\$129,756)	\$612,542	\$612,542	\$0	\$612,542	\$0	\$611,801	99.88%
Carol Holt ES	\$711,004	(\$91,076)	\$619,928	\$619,928	\$0	\$619,928	\$0	\$619,928	100.00%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$209,278)	\$316,884	\$316,884	\$0	\$316,884	\$0	\$316,077	99.75%
Nancy Neal ES	\$553,546	\$964	\$554,510	\$554,510	\$0	\$554,510	\$0	\$553,806	99.87%
Dr. Sarah Jandrucko	\$0	\$47,632	\$47,632	\$47,632	\$0	\$47,632	\$0	\$46,928	98.52%
Brenda Norwood Elementary School	\$28,569,496	\$3,734,705	\$32,304,201	\$32,304,201	\$0	\$32,304,201	\$0	\$32,303,360	100.00%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
<b>Elementary Schools</b>	<b>\$44,958,109</b>	<b>\$3,454,012</b>	<b>\$48,412,121</b>	<b>\$48,412,121</b>	<b>\$0</b>	<b>\$48,412,121</b>	<b>\$0</b>	<b>\$48,384,519</b>	<b>99.94%</b>
<b>High Schools</b>									
Summit High School	\$28,299,132	(\$1,255,405)	\$27,043,727	\$27,052,653	\$0	\$27,052,653	(\$8,926)	\$27,040,286	99.99%
Mansfield High School	\$13,671,435	(\$1,849,729)	\$11,821,706	\$11,821,706	\$0	\$11,821,706	\$0	\$11,818,735	99.97%
Timberview High School	\$8,774,910	\$1,324,934	\$10,099,844	\$10,099,844	\$0	\$10,099,844	\$0	\$10,083,928	99.84%
Legacy High School	\$9,121,120	\$922,888	\$10,044,008	\$10,044,008	\$0	\$10,044,008	\$0	\$10,041,102	99.97%
Phoenix Academy	\$1,944,476	\$103,162	\$2,047,638	\$2,047,638	\$0	\$2,047,638	\$0	\$2,047,638	100.00%
Lake Ridge High School	\$8,112,806	\$744,231	\$8,857,037	\$8,857,037	\$0	\$8,857,037	\$0	\$8,827,183	99.66%
Frontier High School - BBIA	\$572,128	\$54,823	\$626,951	\$626,951	\$0	\$626,951	\$0	\$625,126	99.71%
<b>High Schools</b>	<b>\$70,496,007</b>	<b>\$44,905</b>	<b>\$70,540,912</b>	<b>\$70,549,838</b>	<b>\$0</b>	<b>\$70,549,838</b>	<b>(\$8,926)</b>	<b>\$70,483,998</b>	<b>99.92%</b>
<b>Intermediate Schools</b>									
Mary Orr Intermediate School	\$635,698	(\$34,445)	\$601,253	\$601,253	\$0	\$601,253	\$0	\$600,405	99.86%
Cross Timbers Intermediate	\$2,942,032	\$1,197,426	\$4,139,458	\$4,139,638	(\$180)	\$4,139,458	\$0	\$4,028,350	97.32%
Donna Shepard Intermediate School	\$3,395,866	\$1,030,829	\$4,426,695	\$4,426,695	\$0	\$4,426,695	\$0	\$4,426,797	100.00%
Della Icenhower Intermediate School	\$761,858	(\$31,713)	\$730,145	\$730,145	\$0	\$730,145	\$0	\$729,222	99.87%
Mary Lillard Intermediate School	\$575,062	\$37,337	\$612,399	\$612,399	\$0	\$612,399	\$0	\$611,445	99.84%
Asa Low Intermediate School	\$564,304	\$33,014	\$597,318	\$597,318	\$0	\$597,318	\$0	\$596,364	99.84%
Alma Martinez Intermediate School	\$49,597,757	(\$3,409,764)	\$46,187,993	\$46,187,936	\$57	\$46,187,993	\$0	\$45,707,660	98.96%
<b>Intermediate Schools</b>	<b>\$58,472,577</b>	<b>(\$1,177,316)</b>	<b>\$57,295,261</b>	<b>\$57,295,384</b>	<b>(\$123)</b>	<b>\$57,295,261</b>	<b>\$0</b>	<b>\$56,700,243</b>	<b>98.96%</b>
<b>Middle Schools</b>									
Rogene Worley Middle School	\$5,603,158	(\$175,172)	\$5,427,986	\$5,427,986	\$0	\$5,427,986	\$0	\$5,427,032	99.98%
T. A. Howard Middle School	\$5,050,592	\$591,908	\$5,642,500	\$5,642,500	\$0	\$5,642,500	\$0	\$5,642,500	100.00%
Brooks Wester Middle School	\$11,361,378	(\$3,189,899)	\$8,171,479	\$8,171,479	\$0	\$8,171,479	\$0	\$8,170,228	99.98%
Danny Jones Middle School	\$1,341,810	\$249,292	\$1,591,102	\$1,590,616	\$486	\$1,591,102	\$0	\$1,500,057	94.28%
James Coble Middle School	\$1,387,776	\$409,880	\$1,797,656	\$1,797,656	\$0	\$1,797,656	\$0	\$1,607,908	89.44%
Linda Jobe Middle School	\$1,275,306	\$24,825	\$1,300,131	\$1,300,131	\$0	\$1,300,131	\$0	\$1,207,561	92.88%
Charlene McKinzey Middle School	\$60,915,754	\$113,782	\$61,029,536	\$60,989,484	\$40,053	\$61,029,536	\$0	\$60,988,303	99.93%
<b>Middle Schools</b>	<b>\$86,935,774</b>	<b>(\$1,975,384)</b>	<b>\$84,960,390</b>	<b>\$84,919,851</b>	<b>\$40,539</b>	<b>\$84,960,390</b>	<b>\$0</b>	<b>\$84,543,589</b>	<b>99.51%</b>
<b>Misc. Support Costs</b>									
General/Construction Supervision	\$0	\$1,458,966	\$1,458,966	\$1,461,439	\$601	\$1,462,040	(\$3,074)	\$1,397,549	95.79%
Salaries	\$0	\$3,026,532	\$3,026,532	\$3,186,840	\$0	\$3,186,840	(\$160,307)	\$3,186,840	105.30%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$1,751,694	\$1,751,694	\$0	\$1,751,694	\$1,751,694	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,713,068	\$2,213,068	\$2,213,068	\$0	\$2,213,068	\$0	\$2,213,068	100.00%
MISD Leftover Project Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	\$250,000	\$2,750,000	\$0	\$2,750,000	\$2,750,000	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$8,200,260	\$11,200,260	\$6,861,346	\$4,502,295	\$11,363,641	(\$163,381)	\$6,797,457	60.69%
<b>Misc. Support Costs</b>	<b>\$3,000,000</b>	<b>\$8,200,260</b>	<b>\$11,200,260</b>	<b>\$6,861,346</b>	<b>\$4,502,295</b>	<b>\$11,363,641</b>	<b>(\$163,381)</b>	<b>\$6,797,457</b>	<b>60.69%</b>
<b>Support</b>									
Admin Annex	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
<b>Support</b>	<b>\$0</b>	<b>\$410,090</b>	<b>\$410,090</b>	<b>\$225,449</b>	<b>\$184,640</b>	<b>\$410,090</b>	<b>\$0</b>	<b>\$225,449</b>	<b>54.98%</b>
<b>Support Facilities</b>									
Transportation - Danny Griffin	\$14,180	\$67,150	\$81,330	\$81,089	\$241	\$81,330	\$0	\$80,849	99.41%
Warehouse - Danny Griffin	\$31,296	\$11,734	\$43,030	\$42,499	\$531	\$43,030	\$0	\$41,456	96.34%
Student Nutrition	\$32,329	\$136,460	\$168,789	\$168,789	\$0	\$168,789	\$0	\$168,182	99.64%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	\$74,328	\$93,169	\$167,497	\$167,272	\$225	\$167,497	\$0	\$151,206	90.27%
Police & Technology	\$898,778	\$1,583,438	\$2,482,216	\$2,480,603	\$1,613	\$2,482,216	\$0	\$1,806,539	72.78%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	(\$2,534)	\$2,534	\$0	\$0	(\$2,534)	0.00%
Administration Complex	\$831,296	\$120,863	\$952,159	\$943,789	\$8,370	\$952,159	\$0	\$940,341	98.76%
Vernon Newsom Stadium	\$972,128	\$484,328	\$1,456,456	\$1,456,456	\$0	\$1,456,456	\$0	\$844,304	57.97%
Debbie Weems Natatorium	\$2,853,674	(\$1,214,139)	\$1,639,535	\$1,634,498	\$5,037	\$1,639,535	\$0	\$1,633,860	99.65%
Willie Pigg Auditorium	\$777,506	\$346,893	\$1,124,399	\$1,124,399	\$0	\$1,124,399	\$0	\$1,077,123	95.80%
Sixth Avenue - Transportation	\$12,714	\$26,052	\$38,766	\$38,766	\$0	\$38,766	\$0	\$38,193	98.52%
Center for The Performing Arts	\$541,810	\$392,314	\$934,124	\$912,138	\$21,986	\$934,124	\$0	\$845,012	90.46%
Ron Whitson Agricultural Science Fa	\$22,494	\$26,271	\$48,765	\$48,697	\$68	\$48,765	\$0	\$47,991	98.41%
<b>Support Facilities</b>	<b>\$11,137,533</b>	<b>(\$2,000,466)</b>	<b>\$9,137,067</b>	<b>\$9,096,461</b>	<b>\$40,605</b>	<b>\$9,137,067</b>	<b>\$0</b>	<b>\$7,672,521</b>	<b>83.97%</b>
<b>Grand Totals:</b>	<b>\$275,000,000</b>	<b>\$6,956,099</b>	<b>\$281,956,099</b>	<b>\$277,360,450</b>	<b>\$4,767,957</b>	<b>\$282,128,407</b>	<b>(\$172,307)</b>	<b>\$274,807,777</b>	<b>97.46%</b>

## Ken Davis Fine Arts Academy

### Schedule Summary



### Cost Summary

Contract Award Amount: \$1,330,972.00

Change Orders: \$85,575.09

Final Contract Amount \$ 1,416,547.09

### Scope of Work

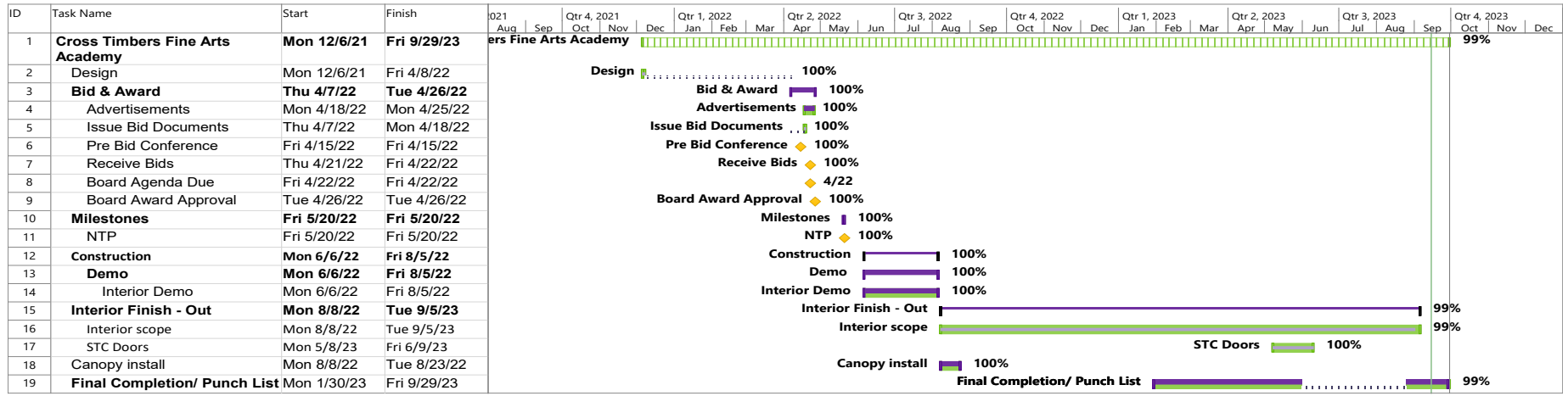
1. Renovation of a portion of the campus to accommodate music, dance, theater, and art rooms.
2. Addition of an amphitheater and sidewalks by the entrance to the Fine Arts Academy

### Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. The door hardware is installed; the STC doors were installed this month.
3. Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor is working on punch list items and closeout documentation.
5. Due to unforeseen grading and drainage conditions, we had a change order for \$85K which was approved by the board in May 2023.
6. The contractor has completed the amphitheater foundation and metal framing, sod has been installed.
7. The stone benches have been delivered. The exterior punch list has been completed and addressed by the GC.
8. The contractor is completing closeout documents.

### Cross Timbers Fine Arts Academy

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$ 1,637,333.00

Change Orders: \$72,675.90

Final Contract Amount \$ 1,710,008.90

#### Scope of Work

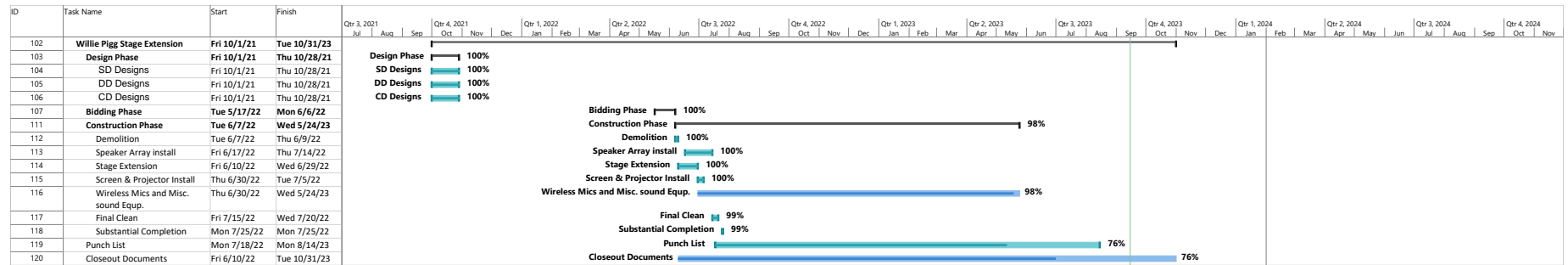
1. Second floor renovation will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

#### Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. Change Order No. 1 was approved at the September Board Meeting, and Change Order No. 2 was approved at the February Board Meeting. Change Order No. 3 was approved at the April Board Meeting.
3. Interior Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor has completed most of the punch list items. The rails for two display case doors have been reordered, one glass shelf was defective and reordered.
5. The Closeout thumb drive has been delivered and is being reviewed. Final retainage will be paid upon complete close outs and punch completion.

**Willie Pigg Auditorium Stage Extension (Org. Code 983)**

Schedule Summary



Cost Summary

Contract Award Amount: \$548,333.00

Scope of Work

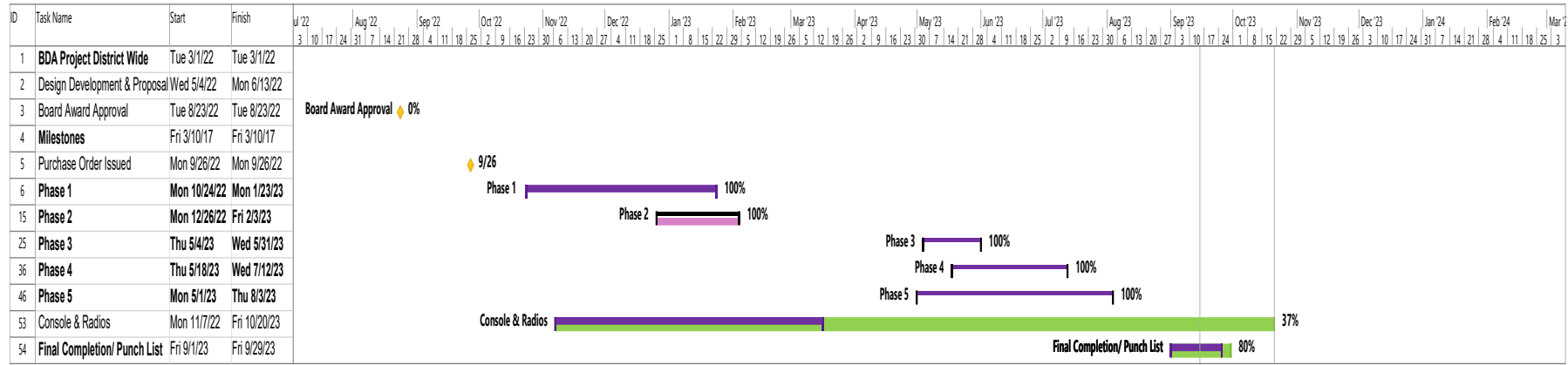
1. Stage Extension.
2. Re-purpose speaker array from the Performing Arts Complex.
3. Add two projectors and screens for presentations.

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The stage extension is complete, and the church is back in the auditorium on Sundays.
3. The contractor has installed the projectors and sound systems.
4. The Fine Arts staff was trained on using the new sound system.
5. GC has to provide some additional testing and has to schedule a lift to complete the testing. We are coordinating with the Fine Arts Department to find an appropriate time to do the test.
6. GC is finalizing closeout documents.

### District Wide Bi-Directional Repeater Antenna System All School Campuses

Schedule Summary



Cost Summary

Contract Award Amount: \$ 4,452,604.00

Scope of Work

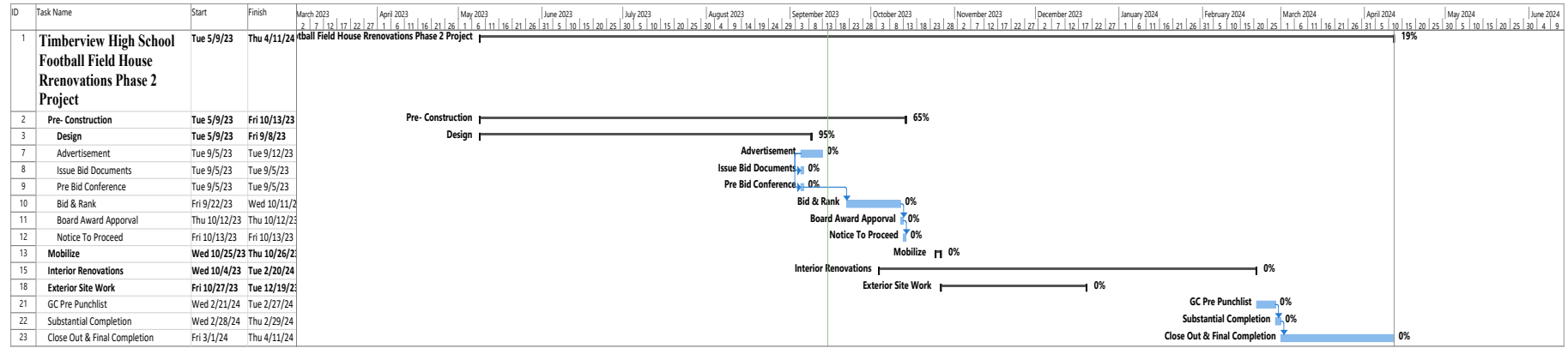
1. Installation of Bi-Directional Repeater Antenna Systems (BDA) for MISD buildings that do not have the minimum radio signal communication coverage with the fire departments in cities of Mansfield, Arlington, and Grand Prairie.
2. Installation of a P-25 dispatch command console.
3. P-25 Compliance radios for MISD Police Department

Status Summary

1. Installations are complete for Jandrucko Early Learners Academy, Anderson ES, Boren ES, Brockett ES, Cabaniss ES, Gideon ES, Harmon ES, Jones ES, Miller ES, DP Morris ES, Nash ES, Neal ES, Norwood ES, Ponder ES, Reid ES, T. Rendon ES, MJ Sheppard ES, Smith ES, Tipps ES, Lillard IS, Martinez IS, Orr IS, Shepard IS, Coble MS, McKinzey MS, Jobe MS, Wester MS, Worley MS, Legacy HS, Lake Ridge HS, Summit HS, and Timberview HS. They have also completed installations at the 6<sup>th</sup> Ave Transportation Building, Student Nutrition, the Warehouse, and the Ron Whitson Ag Center.
2. The contractor has completed all the buildings.
3. The MISD Bond Department has received the preliminary closeout document for review.
4. The console is in production and scheduled to ship late September with a commission date scheduled for October.

**Timberview High School Football Field House Renovations Phase II (Org. Code 004)**

Schedule Summary



Cost Summary

Budget Amount:

Scope of Work

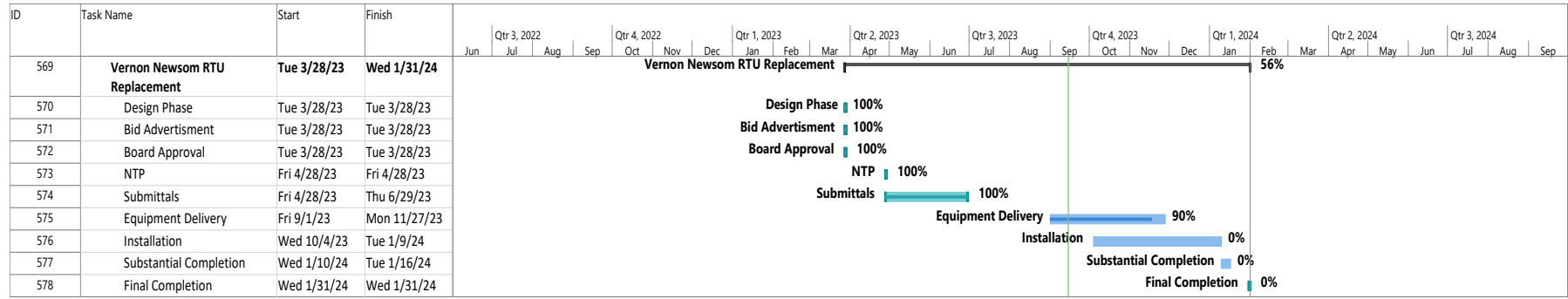
1. Adjust surface grading to mitigate the surface flowing water toward the Field House.
2. Replace damaged Ceiling tiles, tuck and point interior masonry walls, repair areas of terrazzo floor, and install a floor hatch to allow access to the void under the structural slab to monitor possible soil expansion.

Status Summary

1. In Phase 1, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil walls continued to collapse in the area of the original excavation in the Southwest section. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
2. Huckabee has assessed the interior and has developed a plan to correct the issues that developed due to foundation issues. The scope of work will be put out to bid Fall 2023.

**Newsom Stadium Rooftop Unit Replacement (Org. Code 981)**

Schedule Summary



Cost Summary

Contract Award Amount \$607,906.00

Scope of Work

1. Replace remaining rooftop HVAC units.
2. Add one additional rooftop HVAC unit.

Status Summary

1. The MISD School Board approved the Best Value first ranked proposal from Decker Mechanical Corporation at the March MISD Board Meeting on March 28, 2023.
2. The Notice to Proceed was issued on April 28, 2023, after all required documents were received from Decker Mechanical Corporation.
3. Submittals were received in April and approved in May.
4. Construction will be a targeted installation process. As the units arrive the installation schedule will be prioritized by event schedules at the stadium.
5. All but six units have arrived. The remaining units will arrive at the end of November 2023.
6. Estimated Completion will be on or before January 31, 2024.