August 22, 2023
Regular Meeting
6:00 PM

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1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
    1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
    1. Reconvene to Public
5. **Meeting Opening**
    1. Prayer
    2. Pledges
6. **District Recognitions**
    1. Academic Recognitions
        1. Ben Barber State & National Competitions 4
    2. Fine Arts Recognitions
        1. Lake Ridge High School Wind Symphony 5
        2. Summit High School Wind Symphony 6
        3. MISD District of Distinction for Art Education 7
7. **District Introductions**
    1. HR Introductions 8
8. **Instructional Focus**
    1. 2023 STAAR Data - Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability 10
9. **Presentation**
    1. 2023 Proposed Tax Rate - Michele Trongaard, Associate Superintendent of Business and Finance 36
    2. Attendance Zones, Capacity & Utilization, and Choice Schools Presentation - Jeff Brogden, Associate Superintendent of Facilities & Bond Programs 55
    3. TEA Safety Audit - Britney Fortner, Director of Safety, Security & Threat Management 93
10. **Public Comments**
    1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments

regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

11. **Human Resources Report**
    1. 20+ Years 108
12. **Business Items Requiring Board Action**
    1. Consider all Matters Incident and Related to Providing for the Redemption of Certain Outstanding Obligations of the District, Including the Adoption of an Order Pertaining thereto 110
    2. Consider all Matters Incident and Related to Providing for the Defeasance of Certain Outstanding Obligations of the District, Including the Adoption of an Order Pertaining thereto 114
    3. Consideration and Approval of the Attendance Zones and Corresponding Options 120
    4. Consideration and Approval of Resolution #24-05 Adopt Ordinance Levying Taxes for the Year 2023 and Directing the Assessment and Collection of Taxes 121
    5. Consideration and Approval of the First Reading of TASB 121 and 119 and MISD Policy Updates 125
13. **Consent Agenda**
    1. Consideration and Approval of Chromebooks and Towers 159
    2. Consideration and Approval of August Book Order 161
    3. Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for the Quest Space Renovation at R.L. Anderson Building 173
    4. Consideration and Approval of Bid Proposals 176
    5. Consideration and Approval of Budget Amendments 178
    6. Consideration and Approval of Professional Development Plan for 23-24 183
    7. Consideration and Approval of the Sale of Surplus Vehicles 192
    8. Consideration and Approval of Resolution #24-03 for 4-H Tarrant County 194
    9. Consideration for Approval of Resolution #24-06 Good Clause Exception for HB 3 Compliance 201
14. **Superintendent's Report**
    1. 2017 Bond Program Report 203
    2. Approved Student Trips 215
    3. Delinquent Tax Reports 218
    4. Disbursement Reports 225
    5. EC Accountability 242
    6. Facility Rental Income 269
    7. Financial Reports 271
    8. Investment Reports 284
    9. Property Tax Collection Report 288
    10. Resignations 290
    11. Resignation Reasons 293
    12. Superintendent New Hires 294
15. **Adjourn**
    1. Adjourn

Dr. Kimberley Cantu
Superintendent of Schools
Posted on _____ at _____
(Date) (Time)

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Career & Technical Student Organizations

HOSA

Advisors: Crista Parr, Sheila Holbrooks and Annette Gonzales

- Regional Winner: Abigail Castro (LHS) - Clinical Specialty, 1st
- Regional Winners: Reyan Ghanim (SHS), Joydeb Nath (THS), Rahul Rajan (LRHS) and Ravi Raythattha (LRHS) - HOSA Quiz Bowl Team - 1st
- State Winner: Desiree Ortega (FSA) - Clinical Nursing, 1st
- International Winner: Desiree Ortega (FSA) - Clinical Nursing, Top 10

TAFE

Advisor: Vicki Polson

- National Winner: Jazmin Ruiz (FSA) - Educator Rising Moment, 1st Place
- National Winner: Naomi Rorey Sugito (LRHS) - Exploring Support Services, 1st Place

Frontier STEM Academy

State UIL

Advisor: Ashley Eskridge

- Computer Science: Kaden Nguyen, 5th Place
- Current Events Team: Ryan Alferink, Samantha McCain, Clay Guthrie, Kyle Alferink
- Current Events: Ryan Alferink, 1st Place
- Current Events: Clay Guthrie, 4th Place

Justification for the Commendation:

Students will be recognized for their state and national recognitions.

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor's Approval: Michelle Woodall **Date:** 8/14/23

Associate Superintendent of Communications & Marketing Approval:

Donald R. Ed

Date: 8/14/23

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Lake Ridge High School Wind Symphony

Justification for the Commendation:

The Lake Ridge High School Wind Symphony has been invited to perform at the 2024 Music For All National Concert Band Festival in Indianapolis in March 2024. The prestigious invitation recognizes the group as one of the finest scholastic music ensembles in the country.

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 8/14/23

Associate Superintendent of Communications & Marketing Approval:



Date: 8/14/23

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Summit High School Wind Symphony

Justification for the Commendation:

The Summit High School Wind Symphony made TMEA State Honor Band Semi-Finals for the first time in school history and competed at the Texas Bandmaster Association convention in July.

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 8/14/23

Associate Superintendent of Communications & Marketing Approval:

Donald L. Ed

Date: 8/14/23

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield ISD Fine Arts Department

Justification for the Commendation:

Mansfield ISD has been recognized by the Texas Art Educators Association as a District of Distinction for Art Education
for the second year in a row.

Requested Month of Board Meeting for Commendation: August

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 8/14/23

Associate Superintendent of Communications & Marketing Approval:



Date: 8/14/23

DATE: August 22, 2023

INTRODUCTIONS:

NAME:	Chase, Natalie
ASSIGNMENT:	Assistant Principal/Cora Spencer ES
EXPERIENCE:	24 Years
DEGREE:	Master's/University of North Texas at Dallas
START DATE:	July 31, 2023

NAME:	Chavez-Jaramillo, Sara
ASSIGNMENT:	Assistant Principal/Martha Reid ES
EXPERIENCE:	13 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 24, 2023

NAME:	Heimbigner, Alicia
ASSIGNMENT:	School Board Coordinator/Central Office
EXPERIENCE:	4 Years
DEGREE:	Master's/Texas A&M University – College Station
START DATE:	August 22, 2023

NAME:	Jennane, Hicham
ASSIGNMENT:	Assistant Principal/Charlene McKinzey MS
EXPERIENCE:	14 Years
DEGREE:	Master's/Drake University
START DATE:	August 9, 2023

NAME:	Jones, Melissa
ASSIGNMENT:	21st CCLC – ACE Project Coordinator/Communications
EXPERIENCE:	14 Years
DEGREE:	Master's/University of North Texas
START DATE:	July 31, 2023

NAME:	Jones, Tiffany
ASSIGNMENT:	Assistant Principal/Summit HS
EXPERIENCE:	15 Years
DEGREE:	Master's/Texas A&M University - Commerce
START DATE:	August 3, 2023

NAME:	Leverette, Michelle
ASSIGNMENT:	Assistant Principal/Early College HS
EXPERIENCE:	23 Years
DEGREE:	Doctorate/University of Houston
START DATE:	August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Thornton, Elizabeth
ASSIGNMENT:	Assistant Principal/Janet Brockett ES
EXPERIENCE:	7 Years
DEGREE:	Doctorate/Baylor University
START DATE:	July 24, 2023

NAME:	Webster, Janet
ASSIGNMENT:	Assistant Principal/Charlene McKinzey MS
EXPERIENCE:	23 Years
DEGREE:	Master's/Texas A&M University – Prairie View
START DATE:	July 27, 2023

NAME:	Williams, Andrea
ASSIGNMENT:	Assistant Principal/Judy Miller ES
EXPERIENCE:	10 Years
DEGREE:	Master's/Dallas Baptist University
START DATE:	July 24, 2023

NAME:	Woodfill, Katie
ASSIGNMENT:	Health Services Coordinator/Health Services
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Oregon Health & Science University
START DATE:	August 5, 2023

* Years of experience are self-reported and verified upon receipt of service records.

Board of School Trustees
Mansfield Independent School District

TITLE: 2023 STAAR Data DATE: August 22, 2023

PRESENTATION

BACKGROUND:

Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability, will present the 2023 STAAR data for Mansfield ISD.

Curriculum, Instruction & Accountability

2023 STAAR DATA

MISD
A Great Place To
LIVE LEARN & TEACH
MANSFIELD ISD

Vision 2030 & Core Processes

Mansfield Independent School District

VISION 2030

LIFE READY · CAREER READY
COLLEGE READY

Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

MISD curriculum + instruction

As a continuous improvement district, Mansfield ISD is committed to the following

Core Processes:

Curriculum

Calibration

Cadence of Accountability

Collaboration (PLC)

STAAR REDESIGN REMINDERS

- ONLINE TESTING

- NEW QUESTION TYPES
  - NO MORE THAN 75% MULTIPLE CHOICE
  - DRAG & DROP, MULTIPLE SELECT, GRAPHING, GRID, TEXT ENTRY
  - SHORT CONSTRUCTED RESPONSE, EXTENDED CONSTRUCTED RESPONSE

- CROSS-CURRICULAR PASSAGES
  - READING PASSAGES FROM SCIENCE, SS, MATH, ETC

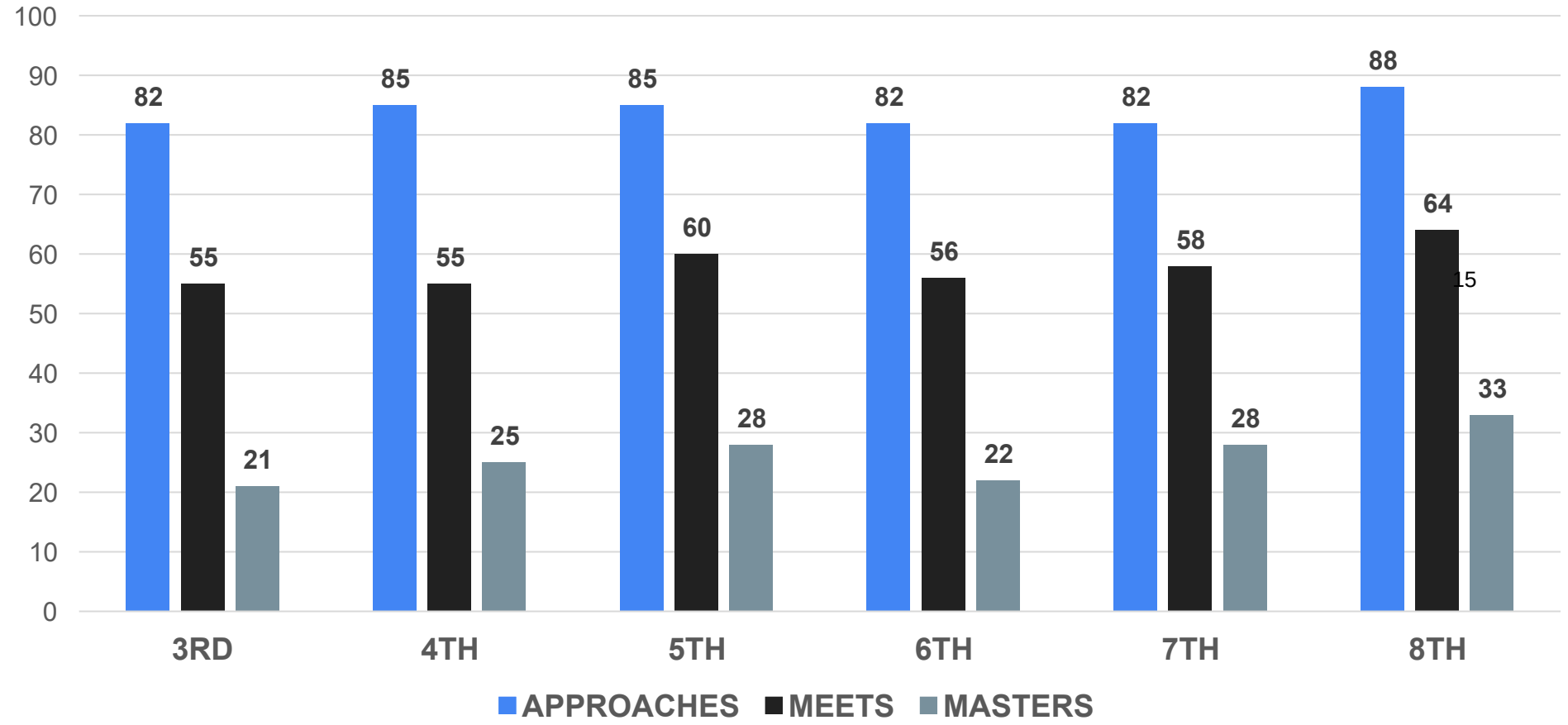
- EVIDENCE-BASED WRITING
  - WRITING IN RESPONSE TO A READING SELECTION
  - 3 POSSIBLE MODES: INFORMATIONAL, ARGUMENTATIVE, CORRESPONDENCE

BASELINE DATA

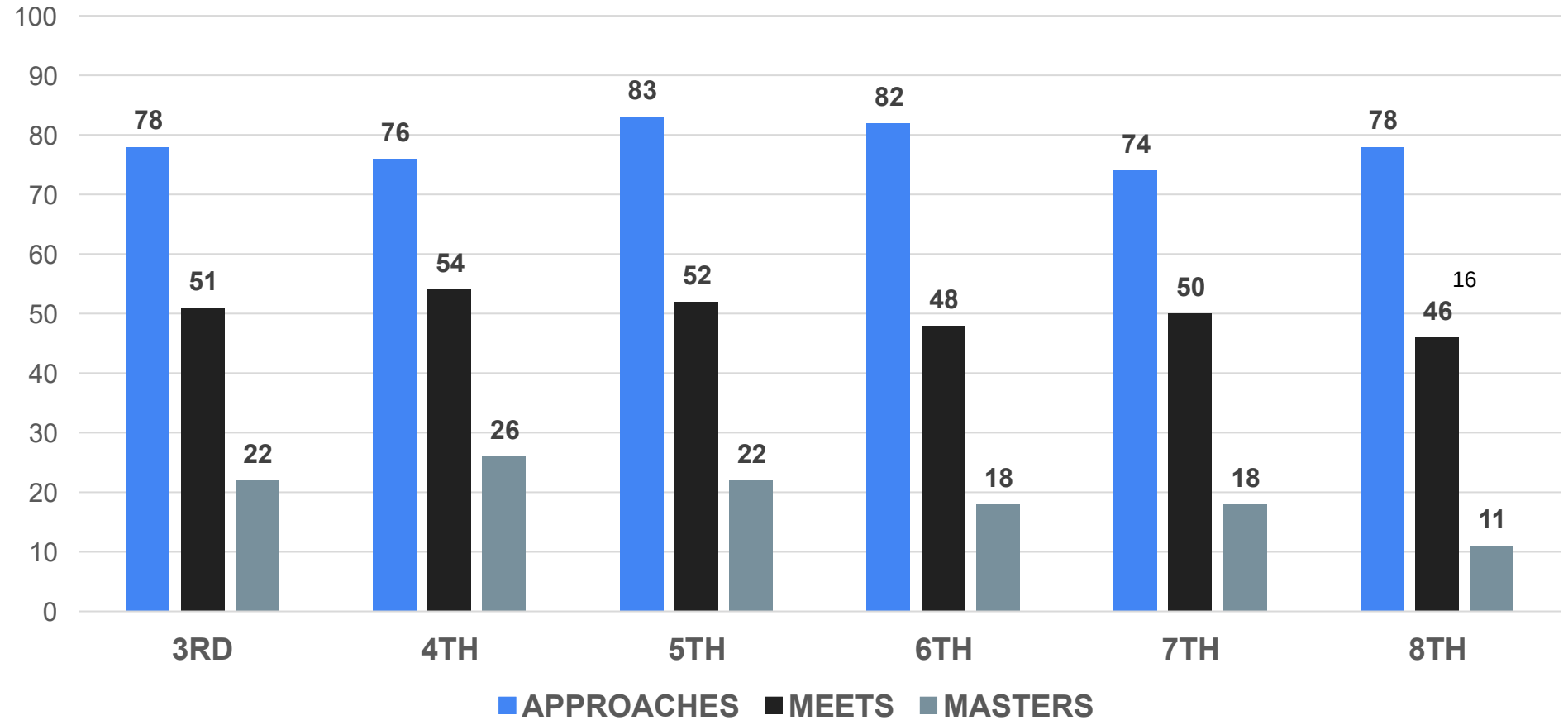
3RD GRADE READING

- Read 2 articles regarding recycling (science TEKs)
- Explain your opinion about why people should or should not be rewarded for recycling .
- Write a well-organized argumentative essay that uses specific evidence from the selections to support your answer. (4th grade TEK)

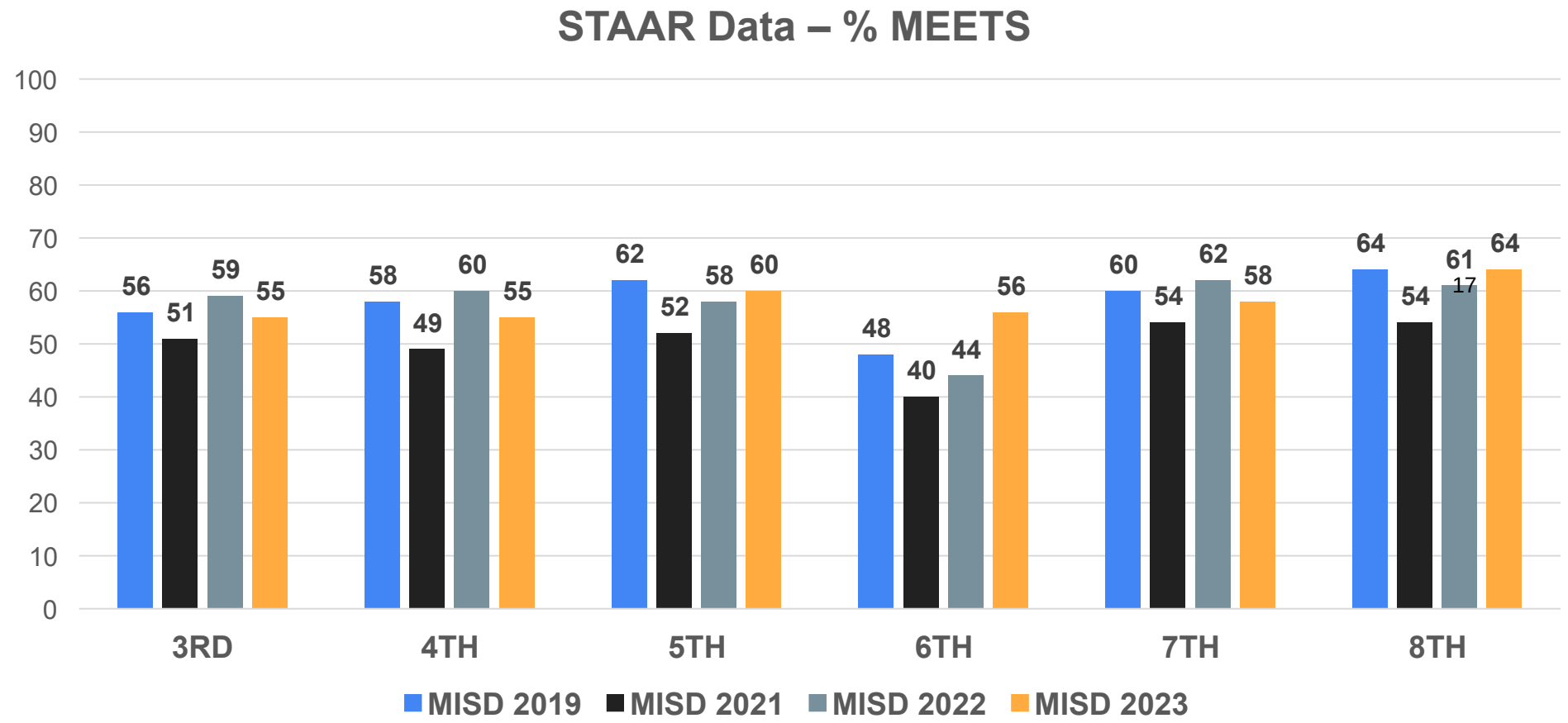
2023 STAAR READING DATA



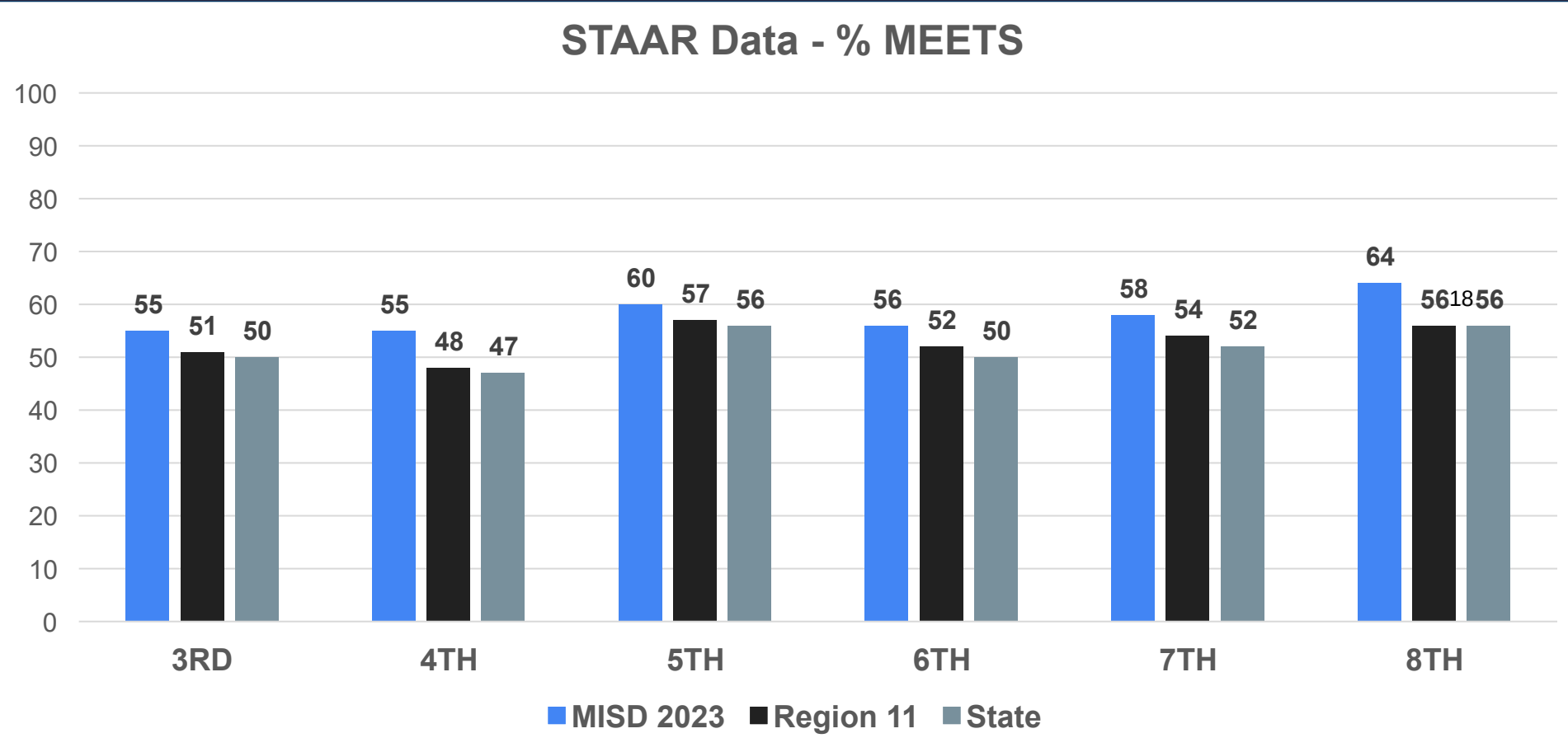
2023 STAAR MATH DATA



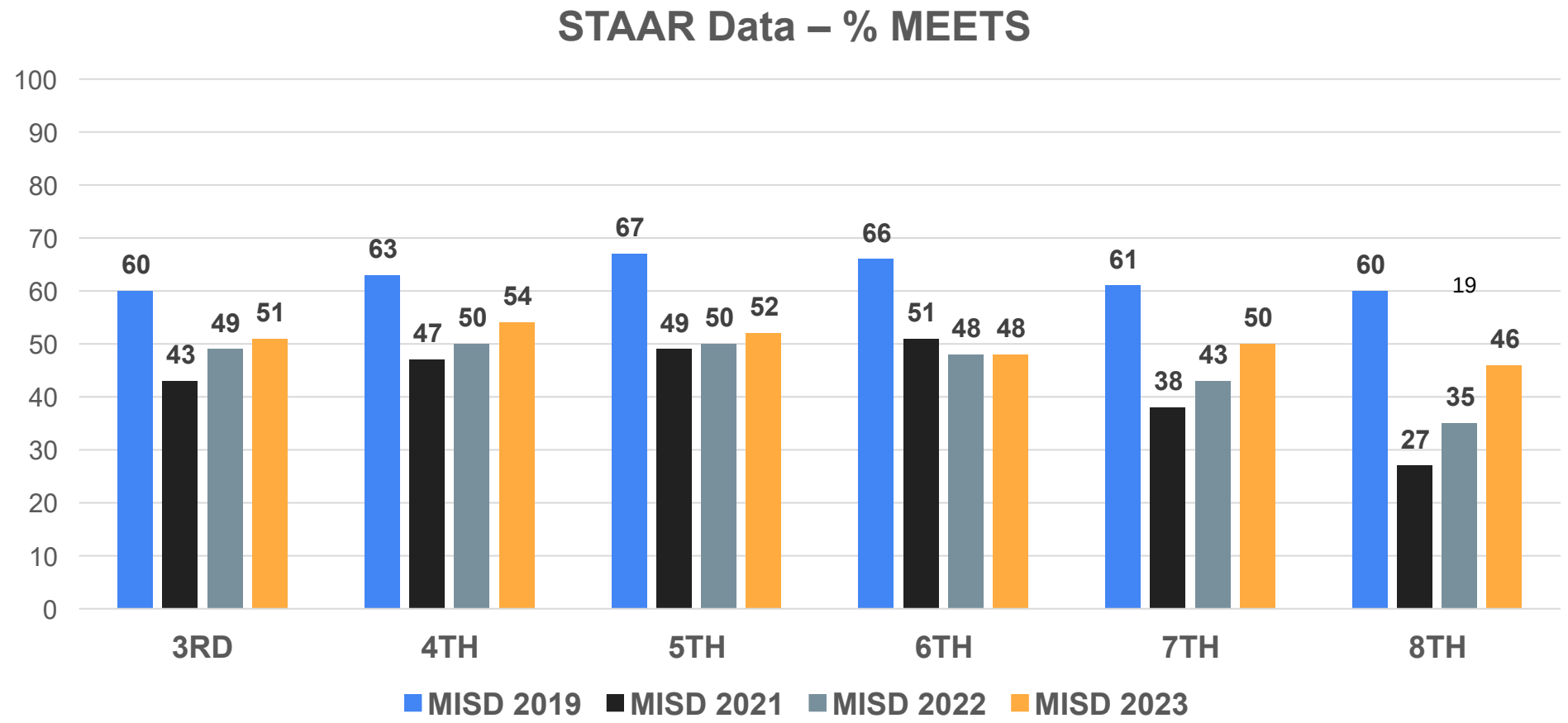
HISTORICAL DATA - READING



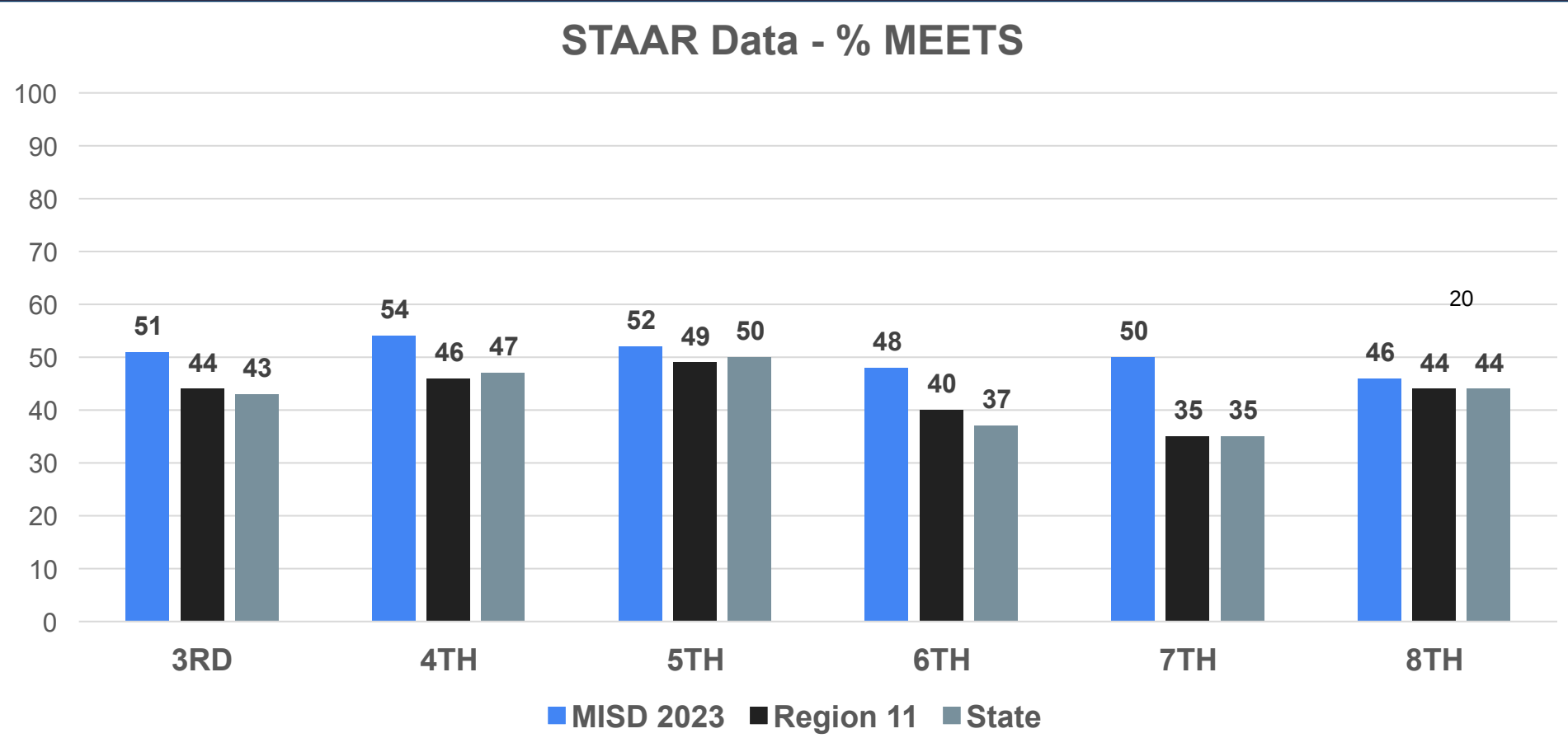
MISD vs REGION/STATE - READING



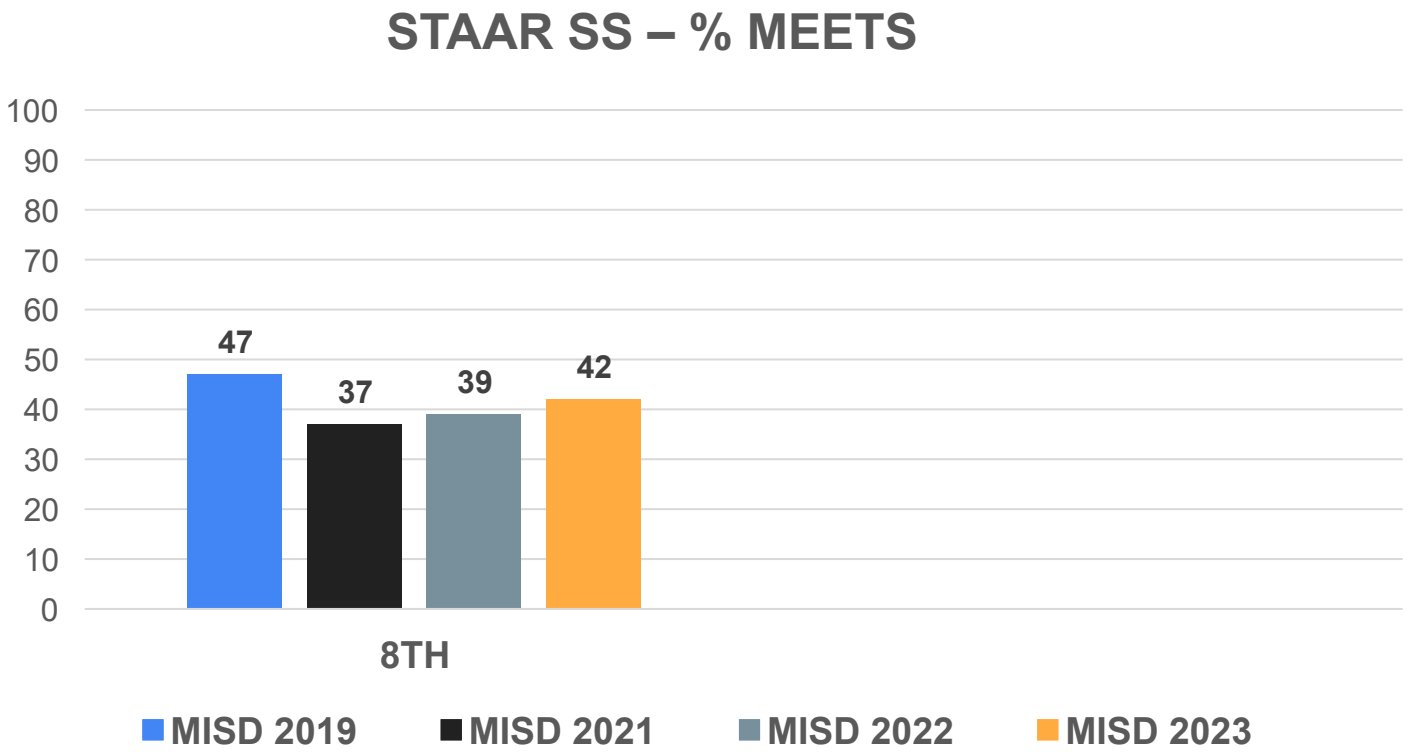
HISTORICAL DATA - MATH



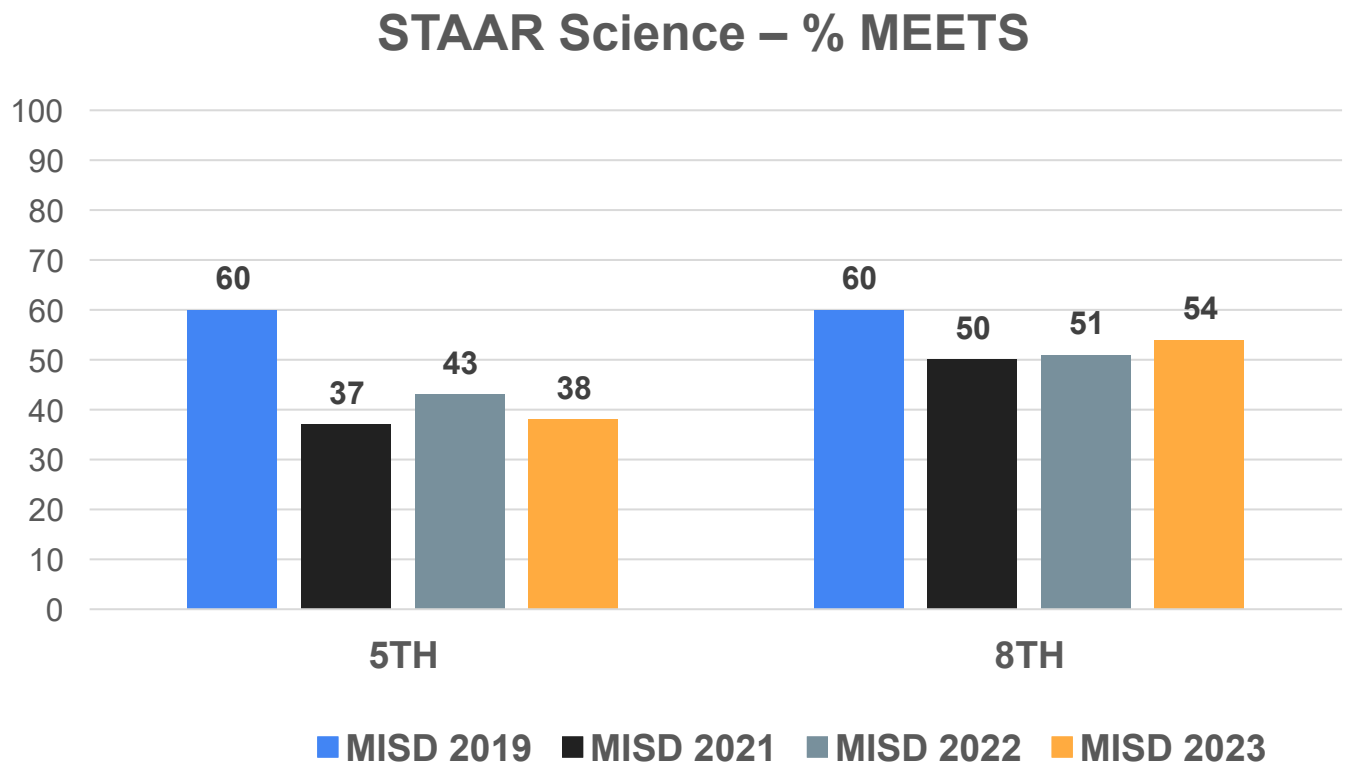
MISD vs REGION/STATE - MATH



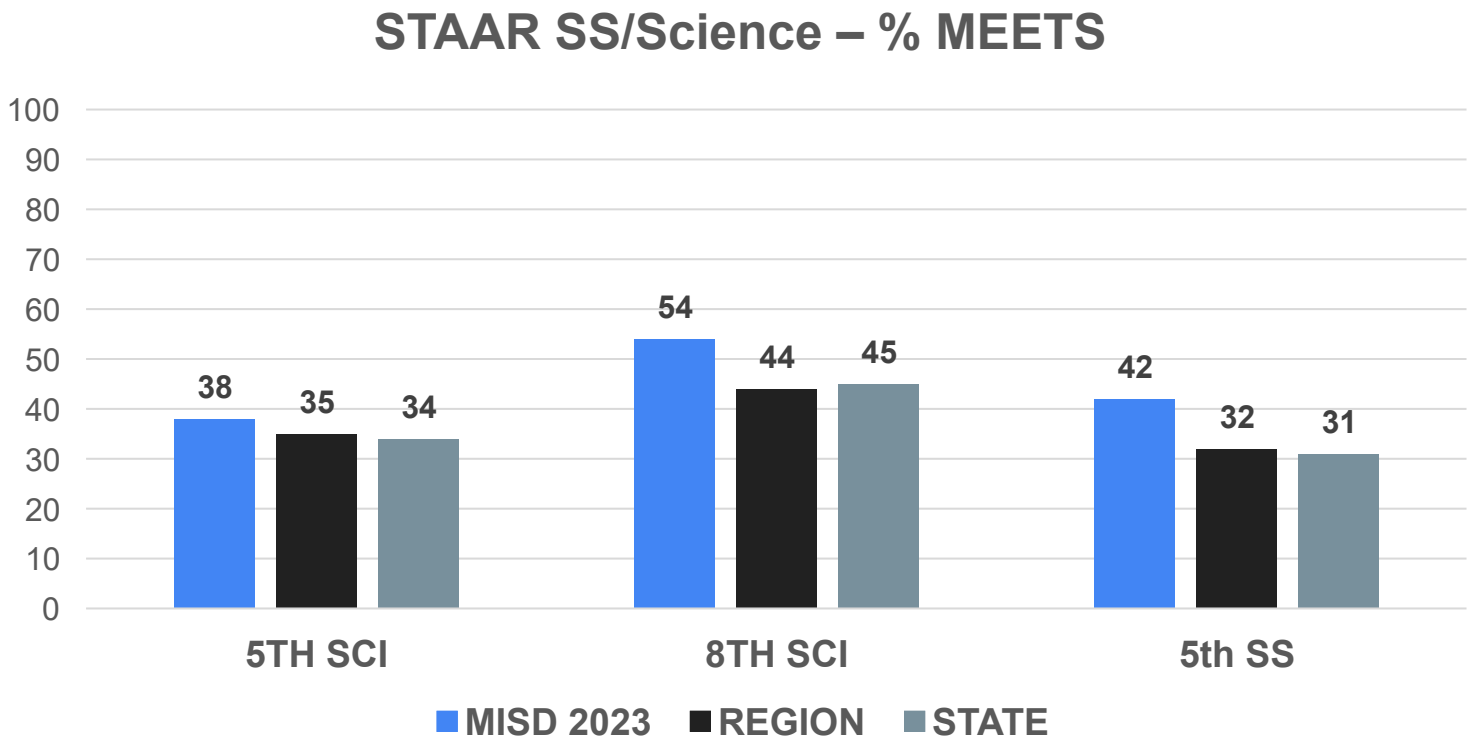
HISTORICAL DATA – SS



HISTORICAL DATA – Science



MISD vs REGION/STATE – SS/Science



COMPARISON DATA

GREEN IS GOOD

COMPARISON DATA

GRADE 3	READING			MATHEMATICS		
	Approaches	Meets	Masters	Approaches	Meets	Masters
REGIONAL COMPARISON						
ARLINGTON ISD	66	39	12	62	33	12
BIRDVILLE ISD	78	51	21	76	44	19
BURLESON ISD	81	55	22	74	47	20
CARROLLTON-FARMERS BRANCH ISD	80	54	24	73	46	20
CEDAR HILL ISD	72	42	15	67	35	14
CROWLEY ISD	73	44	16	67	35	13
DUNCANVILLE ISD	62	29	8	57	29	9
FORT WORTH ISD	60	32	10	57	27	9
GARLAND ISD	77	54	24	74	46	21
GRAND PRAIRIE ISD	74	47	20	69	40	15
HURST-EULESS-BEDFORD ISD	82	58	26	78	53	25
IRVING ISD	63	32	8	59	29	8
KELLER ISD	86	61	24	81	55	27
MANSFIELD ISD	82	55	21	78	51	22
MIDLOTHIAN ISD	81	55	18	79	49	22
REGION -11	77	51	20	72	44	19
RICHARDSON ISD	76	55	24	72	48	24
STATE	77	50	20	72	43	19

COMPARISON DATA

GRADE 4	READING			MATHEMATICS		
	Approaches	Meets	Masters	Approaches	Meets	Masters
REGIONAL COMPARISON						
ARLINGTON ISD	70	38	13	61	38	15
BIRDVILLE ISD	80	51	23	69	44	19
BURLESON ISD	85	57	26	75	52	27
CARROLLTON-FARMERS BRANCH ISD	78	50	26	70	48	23
CEDAR HILL ISD	71	35	14	59	33	11
CROWLEY ISD	68	36	13	57	35	13
DUNCANVILLE ISD	66	32	12	57	32	13
FORT WORTH ISD	65	31	11	51	30	12
GARLAND ISD	79	50	23	70	48	24
GRAND PRAIRIE ISD	76	44	20	69	45	22
HURST-EULESS-BEDFORD ISD	84	56	28	80	59	30
IRVING ISD	62	29	9	57	32	10
KELLER ISD	86	59	29	76	54	26
MANSFIELD ISD	85	55	25	76	54	26
MIDLOTHIAN ISD	88	56	28	83	64	34
REGION -11	78	48	22	69	46	22
RICHARDSON ISD	76	51	26	71	51	27
STATE	78	47	21	70	47	22

COMPARISON DATA

GRADE 5	READING			MATHEMATICS			SCIENCE		
	Approaches	Meets	Masters	Approaches	Meets	Masters	Approaches	Meets	Masters
REGIONAL COMPARISON									
ARLINGTON ISD	73	42	17	69	37	14	52	25	10
BIRDVILLE ISD	82	60	32	80	50	21	67	40	18
BURLESON ISD	87	64	34	86	59	26	71	38	14
CARROLLTON-FARMERS BRANCH ISD	85	61	35	82	55	25	66	37	17
CEDAR HILL ISD	79	51	25	71	38	11	51	20	5
CROWLEY ISD	74	47	20	69	36	11	50	21	6
DUNCANVILLE ISD	69	34	12	66	32	12	46	17	5
FORT WORTH ISD	70	41	16	65	34	11	45	18	7
GARLAND ISD	82	58	30	80	51	22	58	28	12
GRAND PRAIRIE ISD	80	54	25	75	44	17	54	24	9
HURST-EULESS-BEDFORD ISD	86	65	39	86	59	28	74	43	20
IRVING ISD	70	39	14	70	35	10	49	19	5
KELLER ISD	87	66	35	86	61	30	75	43	19
MANSFIELD ISD	85	60	28	83	52	22	68	38	17
MIDLOTHIAN ISD	87	62	32	87	59	27	75	44	21
REGION 11	81	57	29	78	49	21	65	35	16
RICHARDSON ISD	78	57	32	83	57	26	65	39	19
STATE	81	56	28	79	50	21	64	34	15

COMPARISON DATA

GRADE 6	READING			MATHEMATICS		
	Approaches	Meets	Masters	Approaches	Meets	Masters
REGIONAL COMPARISON						
ARLINGTON ISD	71	43	16	71	34	13
BIRDVILLE ISD	75	51	22	76	39	14
BURLESON ISD	82	52	19	85	54	24
CARROLLTON-FARMERS BRANCH ISD	71	46	19	69	32	10
CEDAR HILL ISD	67	40	16	63	20	28 4
CROWLEY ISD	65	36	11	58	16	3
DUNCANVILLE ISD	65	35	11	67	27	6
FORT WORTH ISD	57	30	10	54	14	3
GARLAND ISD	72	45	18	68	27	6
GRAND PRAIRIE ISD	70	44	17	71	29	9
HURST-EULESS-BEDFORD ISD	89	70	37	90	62	32
IRVING ISD	59	34	11	60	25	9
KELLER ISD	86	65	30	88	57	29
MANSFIELD ISD	82	56	22	82	48	18
MIDLOTHIAN ISD	84	59	21	87	53	22
REGION -11	77	52	22	75	40	16
RICHARDSON ISD	76	55	28	79	50	27
STATE	75	50	21	74	37	15

COMPARISON DATA

GRADE 7	READING			MATHEMATICS		
	Approaches	Meets	Masters	Approaches	Meets	Masters
REGIONAL COMPARISON						
ARLINGTON ISD	68	41	17	57	34	9
BIRDVILLE ISD	79	56	27	70	45	17
BURLESON ISD	78	54	24	73	46	16
CARROLLTON-FARMERS BRANCH ISD	70	41	20	47	18	4
CEDAR HILL ISD	66	41	17	43	14	29 2
CROWLEY ISD	67	40	17	36	12	1
DUNCANVILLE ISD	69	39	15	47	17	1
FORT WORTH ISD	58	32	12	29	6	0
GARLAND ISD	72	46	21	48	21	5
GRAND PRAIRIE ISD	72	46	21	55	26	4
HURST-EULESS-BEDFORD ISD	85	65	38	82	60	27
IRVING ISD	64	37	15	47	21	3
KELLER ISD	86	67	39	69	39	7
MANSFIELD ISD	82	58	28	74	50	18
MIDLOTHIAN ISD	84	59	25	68	34	3
REGION -11	77	54	27	62	35	10
RICHARDSON ISD	75	54	31	18	4	1
STATE	77	52	26	61	35	10

COMPARISON DATA

GRADE 8	READING			MATHEMATICS			SCIENCE			SOCIAL STUDIES		
	Approaches	Meets	Masters	Approaches	Meets	Masters	Approaches	Meets	Masters	Approaches	Meets	Masters
REGIONAL COMPARISON												
ARLINGTON ISD	73	45	19	63	27	6	63	37	12	48	22	10
BIRDVILLE ISD	83	56	25	70	39	12	77	51	19	64	33	15
BURLESON ISD	84	53	22	74	38	11	74	46	16	58	25	11
CARROLLTON-FARMERS ISD	77	50	24	75	44	16	69	40	15	56	26	13
CEDAR HILL ISD	83	52	20	70	32	7	66	34	8	50	21	9
CROWLEY ISD	74	44	18	60	29	7	59	29	7	40	12	4
DUNCANVILLE ISD	75	39	13	68	32	9	66	34	9	43	14	6
FORT WORTH ISD	59	22	5	60	27	7	48	20	4	39	15	5
GARLAND ISD	78	50	24	74	41	13	67	40	15	56	28	12
GRAND PRAIRIE ISD	74	42	15	70	37	11	64	34	9	50	23	10
HURST-EULESS-BEDFORD ISD	90	70	40	88	62	21	86	64	31	76	47	28
IRVING ISD	68	36	10	66	33	8	59	28	5	43	15	5
KELLER ISD	87	61	27	85	60	27	77	45	12	75	46	25
MANSFIELD ISD	88	64	33	78	46	11	80	54	20	72	42	22
MIDLOTHIAN ISD	86	62	31	84	58	21	83	57	22	67	36	16
REGION -11	82	56	27	74	44	17	72	44	16	61	32	16
RICHARDSON ISD	80	58	33	64	35	14	75	51	23	66	40	23
STATE	82	56	27	74	44	16	72	45	16	60	31	15

COMPARISON DATA – new

GRADE 3	READING			MATHEMATICS		
	Approaches	Meets	Masters	Approaches	Meets	Masters
PEER COMPARISON						
ALVIN ISD	81	56	24	76	50	23
DENTON ISD	77	51	20	70	41	17
LAMAR CISD	86	64	31	82	54	23
MANSFIELD ISD	82	55	21	78	51	22
MIDLAND ISD	72	41	14	67	38	15
PFLUGERVILLE ISD	81	58	27	75	49	25
REGION 11	77	51	20	72	44	19
STATE	77	50	20	72	43	19

GRADE 4	READING			MATHEMATICS		
	Approaches	Meets	Masters	Approaches	Meets	Masters
PEER COMPARISON						
ALVIN ISD	83	55	27	77	56	29
DENTON ISD	78	47	21	68	45	20
LAMAR CISD	86	59	29	80	57	27
MANSFIELD ISD	85	55	25	76	54	26
MIDLAND ISD	74	38	13	71	49	21
PFLUGERVILLE ISD	78	52	24	67	45	22
REGION 11	78	48	22	69	46	22
STATE	78	47	21	70	47	22

COMPARISON DATA – new

GRADE 5	READING			MATHEMATICS			SCIENCE		
	Approaches	Meets	Masters	Approaches	Meets	Masters	Approaches	Meets	Masters
PEER COMPARISON									
ALVIN ISD	85	62	34	76	34	7	71	42	20
DENTON ISD	80	57	30	78	48	20	62	32	13
LAMAR CISD	89	70	42	90	62	29	74	42	19
MANSFIELD ISD	85	60	28	83	52	22	68	38	17
MIDLAND ISD	75	48	20	74	43	17	61	31	14
PFLUGERVILLE ISD	82	61	32	81	53	23	64	33	14
REGION 11	81	57	29	78	49	21	65	35	16
STATE	81	56	28	79	50	21	64	34	15

GRADE 6	READING			MATHEMATICS		
	Approaches	Meets	Masters	Approaches	Meets	Masters
PEER COMPARISON						
ALVIN ISD	83	59	26	79	44	17
DENTON ISD	77	53	22	70	32	11
LAMAR CISD	86	65	33	81	46	19
MANSFIELD ISD	82	56	22	82	48	18
MIDLAND ISD	72	48	17	74	39	16
PFLUGERVILLE ISD	75	49	20	72	32	10
REGION 11	77	52	22	75	40	16
STATE	75	50	21	74	37	15

COMPARISON DATA – new

GRADE 7	READING			MATHEMATICS		
	Approaches	Meets	Masters	Approaches	Meets	Masters
PEER COMPARISON						
ALVIN ISD	83	60	34	67	39	7
DENTON ISD	77	52	26	65	38	12
LAMAR CISD	84	62	33	60	27	3
MANSFIELD ISD	82	58	28	74	50	18
MIDLAND ISD	66	39	16	45	18	2
PFLUGERVILLE ISD	77	55	27	44	20	3
REGION 11	77	54	27	62	35	10
STATE	77	52	26	61	35	10

GRADE 8	READING			MATHEMATICS			SCIENCE			SOCIAL STUDIES		
	Approaches	Meets	Masters	Approaches	Meets	Masters	Approaches	Meets	Masters	Approaches	Meets	Masters
PEER COMPARISON												
ALVIN ISD	87	62	32	85	60	31	79	52	21	64	33	15
DENTON ISD	83	58	30	65	31	9	70	40	13	57	26	11
LAMAR CISD	85	62	34	79	52	24	77	54	23	68	42	24
MANSFIELD ISD	88	64	33	78	46	11	80	54	20	72	42	22
MIDLAND ISD	69	41	18	65	35	13	65	35	11	44	19	7
PFLUGERVILLE ISD	82	55	28	74	43	17	74	48	19	60	30	15
REGION 11	82	56	27	74	44	17	72	44	16	61	32	16
STATE	82	56	27	74	44	16	72	45	16	60	31	15

Vision 2030 & Core Processes

Mansfield Independent School District

VISION 2030

LIFE READY · CAREER READY
COLLEGE READY

Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

MISD curriculum + instruction

As a continuous improvement district, Mansfield ISD is committed to the following

Core Processes:

Curriculum

Calibration

Cadence of Accountability

Collaboration (PLC)



Questions

Board of School Trustees
Mansfield Independent School District

TITLE: Presentation 2023 Tax Rate Adoption

DATE: August 22, 2023

PRESENTATION

BACKGROUND:

Mrs. Trongaard, Associate Superintendent of Business and Finance, will provide an overview of Mansfield ISD's proposed Tax Rate adoption.

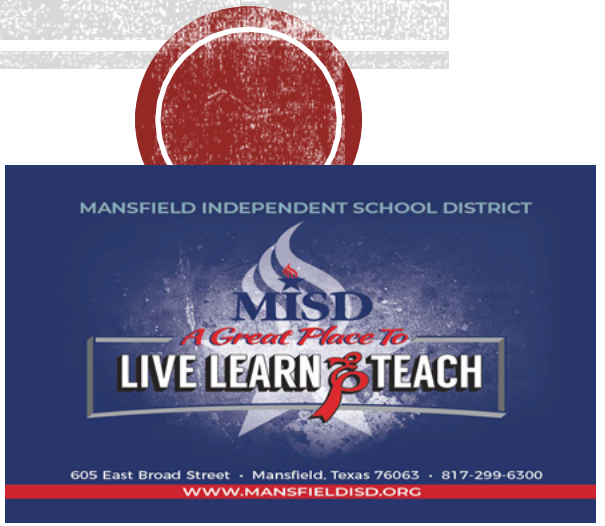
The District reviewed the budget calendar at a meeting on January 24, 2023. Presentations on the proposed budget for 2023-2024 were included in the meetings on May 23, 2023 and June 27, 2023. The Board was updated on the budget and the funding sources supporting the budget at the meetings. The proposed budget is the result of input from principals, directors and executive council.

The required publication of the public meeting, the "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Tuesday, June 8, 2023 in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting. On June 27 2023, the public hearing to adopt the budget was presented and approved.

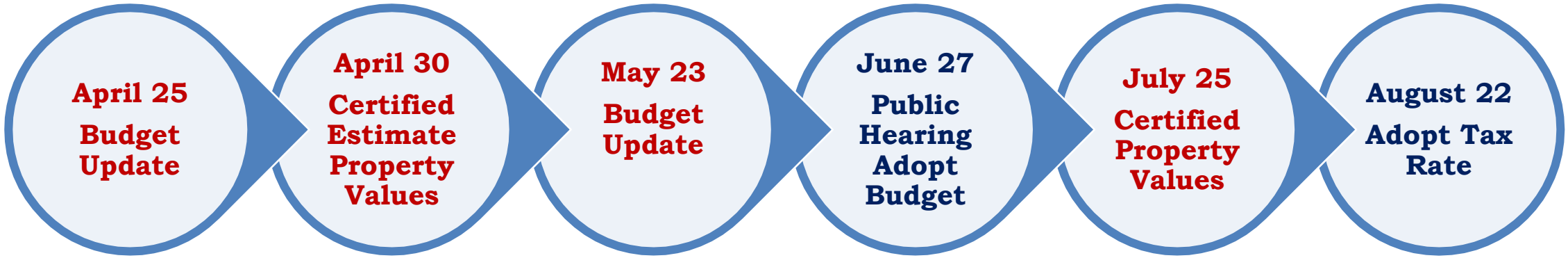
Staff is recommending the adoption of a $1.1492 total tax rate. This comprises a proposed maintenance & operations tax rate of $0.7892 and is $0.1854 less than the prior year. The proposed debt tax rate is $.3600 and is the same as the prior year. The tax rate is required to be adopted after the 2023-2024 budget is approved and within 60 days of receiving certified property values. These tax rates support the 2023-2024 adopted budget.

2023 Tax Rate Adoption

August 22, 2023

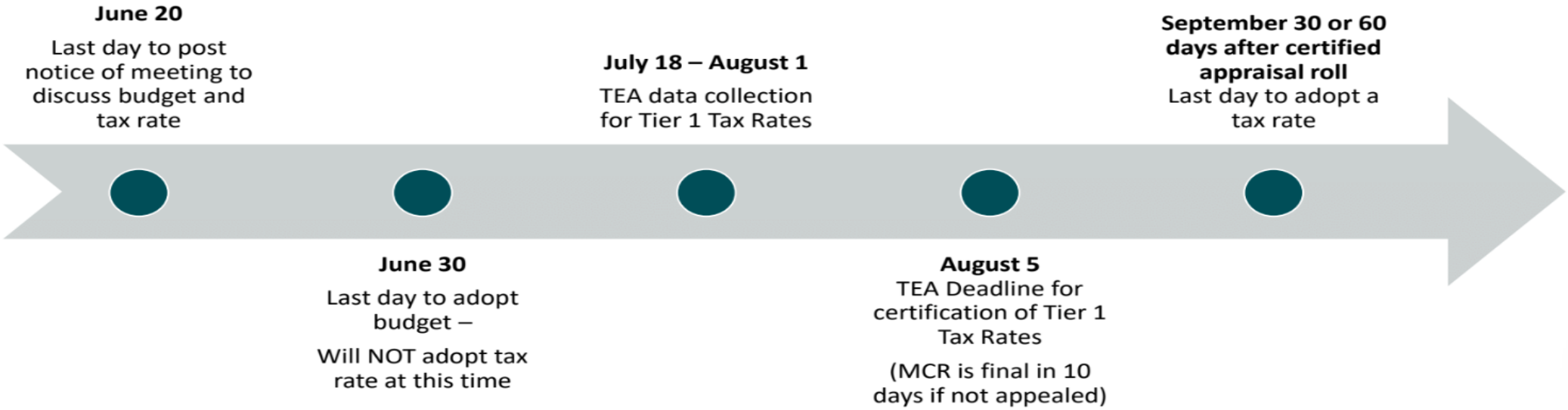


Budget and Tax Rate Calendar



Tax Rate

July 1 Districts: No TRE

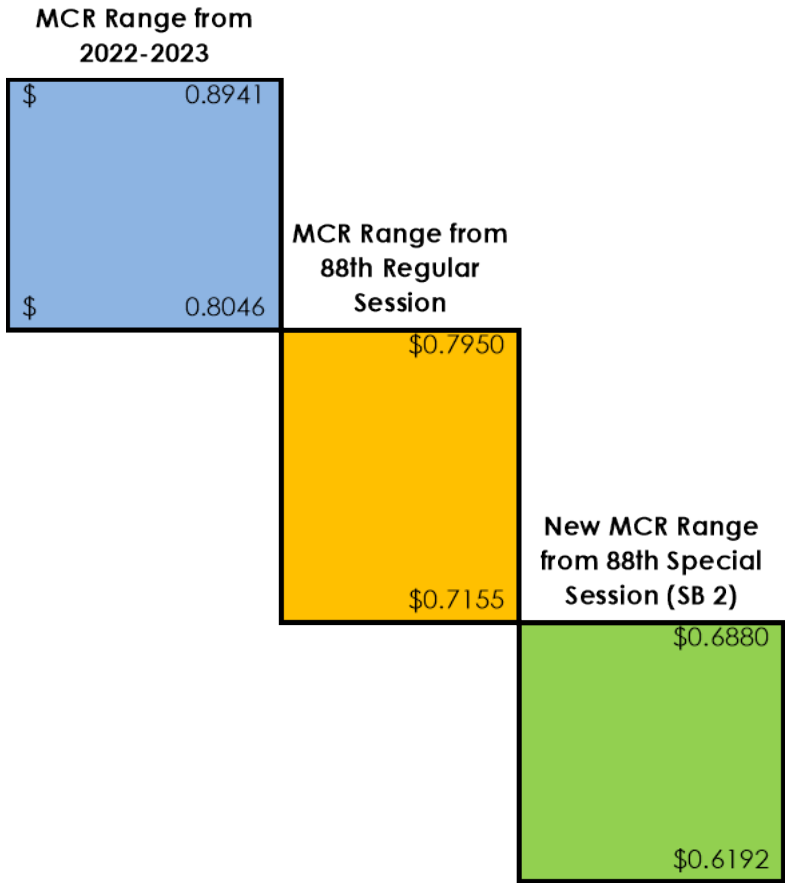


Tax Rate

$40k Homestead Exemption			
Grand Totals Net Taxable	2022	2023	
Tarrant County	$ 17,442,340,056	$ 20,492,460,355	17.49%
Johnson County	1,669,147,072	2,278,209,275	36.49%
Total	$ 19,111,487,128	$ 22,770,669,630	19.15%

$100k Homestead Exemption			
Grand Totals Net Taxable	2022	2023	
Tarrant County	$ 17,442,340,056	$ 18,614,207,204	6.72%
Johnson County	1,669,147,072	2,120,501,871	27.04%
Total	$ 19,111,487,128	$ 20,734,709,075	8.49%

Maximum Compressed Rate(MCR)



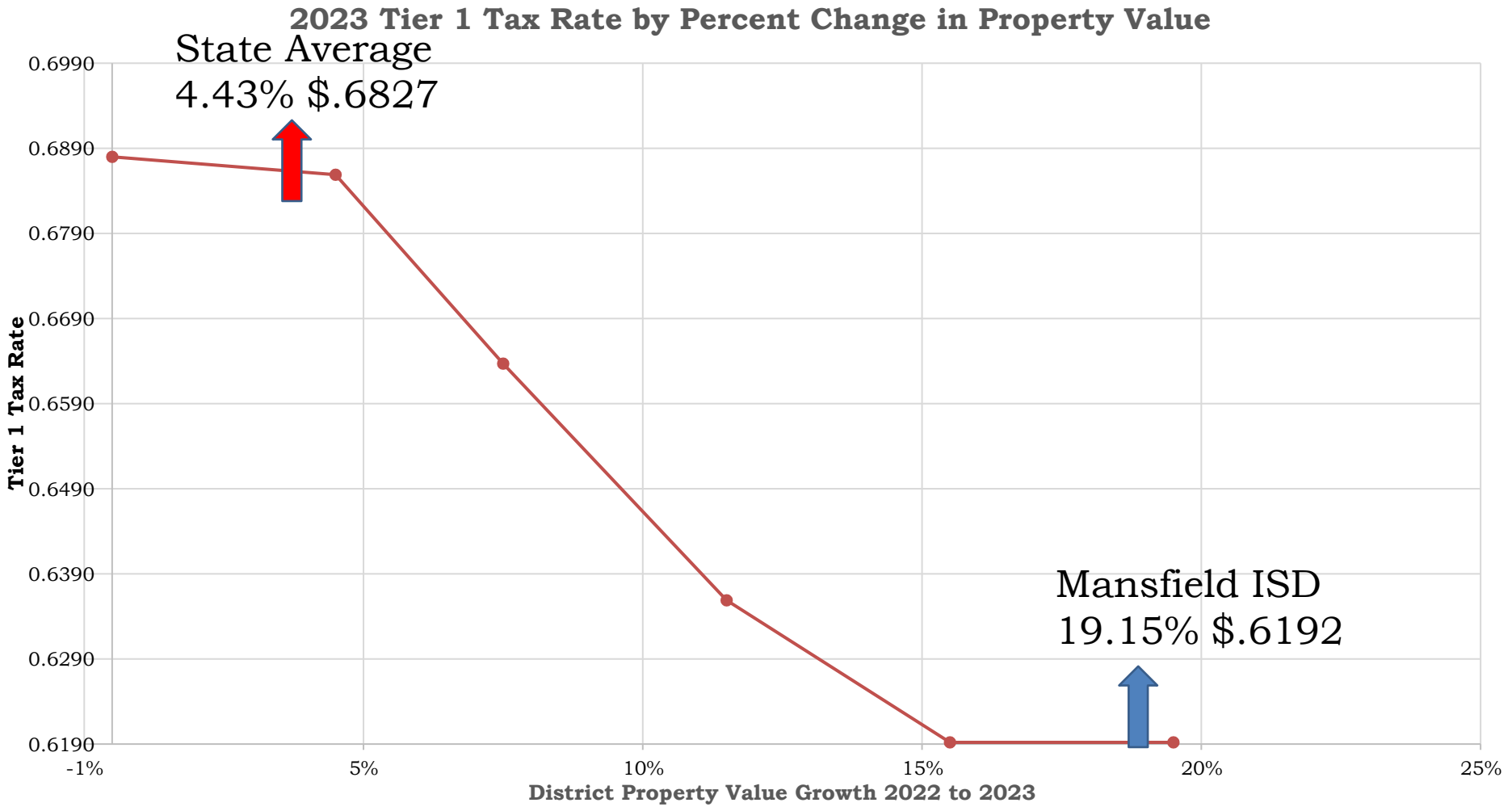
Tax Rate

In Simplistic Terms:

- Average State Property Values Increase per Comptroller is estimated at 4.43%.

- Because 4.43% < 19.15% = maximum compressed tax rate ($.6192)

Tax Rate


2023 Tier 1 Tax Rate by Percent Change in Property Value
State Average
4.43% $.6827
Mansfield ISD
19.15% $.6192
Tier 1 Tax Rate
0.6990
0.6890
0.6790
0.6690
0.6590
0.6490
0.6390
0.6290
0.6190
-1%
5%
10%
15%
20%
25%
District Property Value Growth 2022 to 2023

Tax Rate

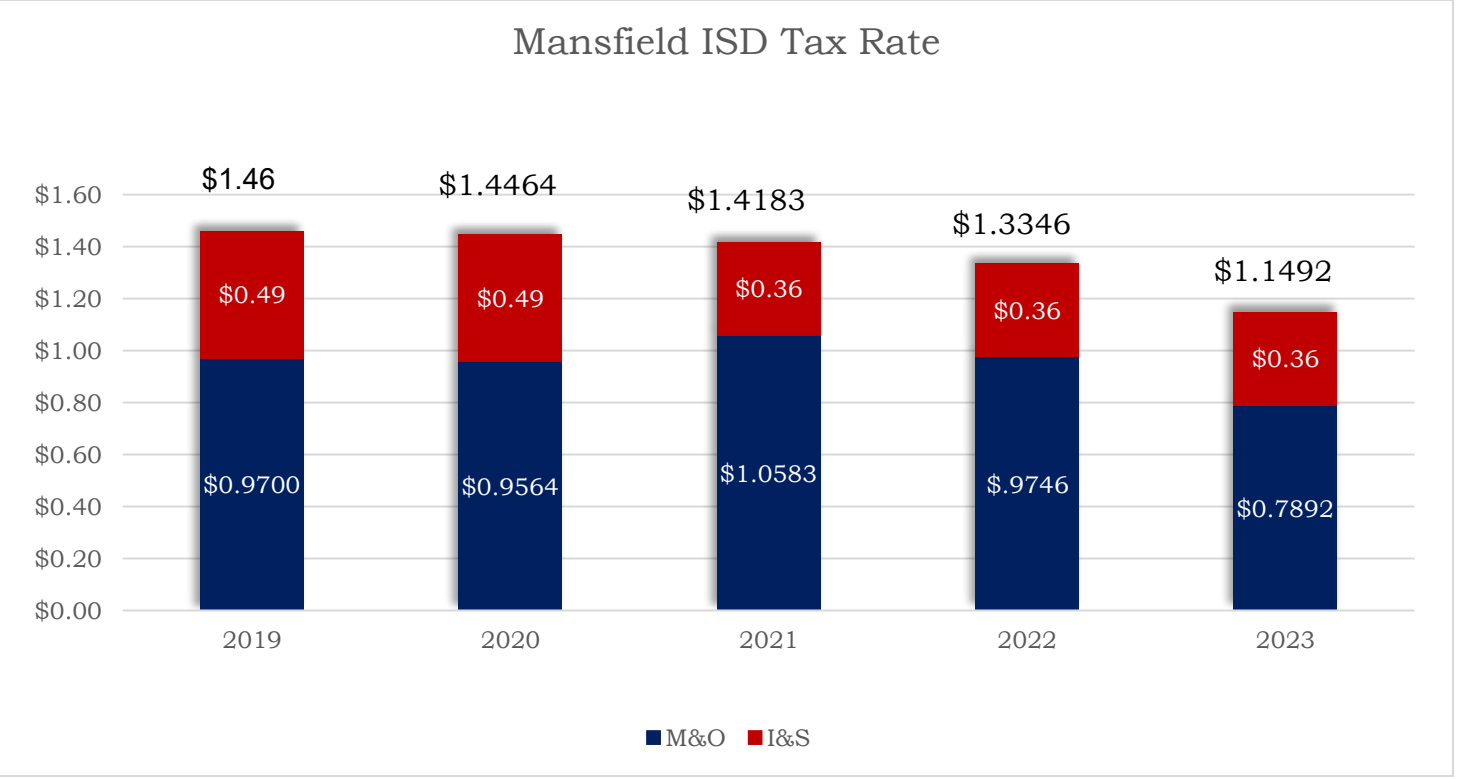
Maintenance & Operations Tax Rate		
Tier 1 Tax Rate	$	0.6192
Tier 2 (Enrichment Pennies)	$	0.1700
Total Maintenance & Operations Tax Rate	$	0.7892
Interest & Sinking Fund Tax Rate	$	0.3600
Total Tax Rate	**$**	**1.1492**



Tax Rates

	2022-2023		2023-2024
Maintenance & Operations Tax Rate	$ 0.9746		$ 0.7892
Interest & Sinking Fund Tax Rate	$ 0.3600		$ 0.3600
Total Tax Rate	$ 1.3346	(0.1854)	$ 1.1492

MISD Tax Rate History



Funding Impact

Same number of students

Property Values	Property Tax Rate

Property Tax Revenue	State Revenue

Same overall revenue

=



No Change in Funding

Special Motion

The No-New-Revenue tax rate for Mansfield ISD in 2023 is $1.126549 and the Proposed Tax Rate is $1.1492.($.1854 less than 2022-2023).

Same motion as in previous years.

Motion

“I move that the property tax rate be increased by the adoption of a tax rate of $1.1492, which is effectively a 2.01% percent increase in the tax rate.”

Questions



2023 Tax Rate Calculation Worksheet

Form 50-859

School Districts without Chapter 313 Agreements

Mansfield ISD	817-299-6300
School District's Name	Phone *(area code and number)*
605 East Broad Street	mansfieldisd.org
School District's Address, City, State, ZIP Code	School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submit the rates to the governing body by Aug. 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify the tax rate calculations.

This worksheet is for **school districts without Chapter 313 agreements only.** School districts that have a Chapter 313 agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
1.	**2022 total taxable value.** Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). [1]		$ 19,619,213,918
2.	**2022 tax ceilings.** Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled [2]		$ 2,471,853,033
3.	**Preliminary 2022 adjusted taxable value.** Subtract Line 2 from Line 1.		$ 17,147,360,885
4.	**2022 total adopted tax rate.**		$ 1.334600 /$100
5.	**2022 taxable value lost because court appeals of ARB decisions reduced 2022 appraised value.**		
	A. **Original 2022 ARB values:**	$ 1,278,595,721	
	B. **2022 values resulting from final court decisions:**	– $ 1,120,915,715	
	C. **2022 value loss.** Subtract B from A. [3]		$ 157,680,006
6.	**2022 taxable value subject to an appeal under Chapter 42, as of July 25.**		
	A. **2022 ARB certified value:**	$ 143,805,480	
	B. **2022 disputed value:**	– $ 21,570,822	
	C. **2022 undisputed value.** Subtract B from A. [4]		$ 122,234,658
7.	**2022 Chapter 42-related adjusted values.** Add Line 5 and 6.		$ 279,914,664
8.	**2022 taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.		$ 17,427,275,549
9.	**2022 taxable value of property in territory the school deannexed after Jan. 1, 2022** Enter the 2022 value of property in deannexed territory. [5]		$ 0

[1] Tex. Tax Code § 26.012(14
[2] Tex. Tax Code § 26.012(14)
[3] Tex. Tax Code § 26.012(13)
[4] Tex. Tax Code § 26.012(13)
[5] Tex. Tax Code § 26.012(15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
10.	**2022 taxable value lost because property first qualified for an exemption in 2023** If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2023 does not create a new exemption or reduce taxable value. **A. Absolute exemptions.** Use 2022 market value: $ 1,261,415 **B. Partial exemptions.** 2023 exemption amount or 2023 percentage exemption times 2022 value: + $ 2,049,844,116 **C. Value loss.** Add A and B. [6]	$ 2,051,105,531
11.	**2022 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in 2023.** Use only properties that qualified in 2022 for the first time; do not use properties that qualified in 2022. **A. 2022 market value.** $ 633,787 **B. 2023 productivity or special appraised value:** - $ 2,840 **C. Value loss.** Subtract B from A. [7]	$ 630,947
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 2,051,736,478
13.	**Adjusted 2022 taxable value.** Subtract Line 12 from Line 8.	$ 15,375,539,071
14.	**Adjusted 2022 total levy.** Multiply Line 4 by Line 13 and divide by $100.	$ 205,201,944
15.	**Taxes refunded for years preceding tax year 2022.** Enter the amount of taxes refunded by the district for tax years preceding tax year 2022. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. [8]	$ 2,329,208
16.	**Adjusted 2022 levy with refunds.** Add Line 14 and Line 15. [9] Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in 2022 from the result.	$ 207,531,152
17.	**Total 2023 taxable value on the 2023 certified appraisal roll today.** This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. [10] **A. Certified values.** [11] $ 20,586,369,748 **B. Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - $ 0 **C. Total 2023 value.** Subtract B from A.	$ 20,586,369,748
18.	**Total value of properties under protest or not included on certified appraisal roll.** [12] **A. 2023 taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [13] $ 666,065,210 **B. 2023 value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. [14] + $ 79,108,124 **C. Total value under protest or not certified.** Add A and B.	$ 745,173,334
19.	**2023 tax ceilings.** Enter 2023 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. [15]	$ 2,155,544,073

[6] Tex. Tax Code § 26.012(15)
[7] Tex. Tax Code § 26.012(15)
[8] Tex. Tax Code § 26.012(13)
[9] Tex. Tax Code § 26.012(13)
[10] Tex. Tax Code §§ 26.012, 26.04(c-2)
[11] Tex. Tax Code § 26.012(6)
[12] Tex. Tax Code § 26.01(c) and (d)
[13] Tex. Tax Code § 26.01(c)
[14] Tex. Tax Code § 26.01(d)
[15] Tex. Tax Code § 26.012(6)(B)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
20.	**2023 total taxable value.** Add Lines 17C and 18C. Subtract Line 19.	$ 19,175,999,009
21.	**Total 2023 taxable value of properties in territory annexed after Jan. 1, 2023.** Include both real and personal property. Enter the 2023 value of property in territory annexed by the school district.	$ 0
22.	**Total 2023 taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in 2022. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, 2022, and be located in a new improvement.	$ 754,152,139
23.	**Total adjustments to the 2023 taxable value.** Add lines 21 and 22.	$ 754,152,139
24.	**Adjusted 2023 taxable value.** Subtract line 23 from line 20.	$ 18,421,846,870
25.	**2023 NNR tax rate.** Divide line 16 by line 24 and multiply by $100.	$ 1.126549 /$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates. [18]

1. **Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per $100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment. [19]
2. **Enrichment Tax Rate :** [20] A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than $0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression with any increases in the guaranteed yield. [21]
3. **Debt Rate:** The debt rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service. [22]

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election. [23] Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit.* [24]

Districts should review information from TEA when calculating their voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
26.	**2023 maximum compressed tax rate (MCR).** TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. [25]	$ 0.619200 /$100
27.	**2023 enrichment tax rate.** Enter the greater of A and B. [26] A. Enter the district's 2022 enrichment tax rate, minus any required reduction under Education Code Section 48.202(f) ..... $ 0.170000 /$100 B. $0.05 per $100 of taxable value ..... $ 0.0500 /$100	$ 0.170000 /$100
28.	**2023 maintenance and operations (M&O) tax rate.** Add Lines 26 and 27. Note: M&O tax rate may not exceed the sum of $0.17 and the district's maximum compressed rate. [27]	$ 0.789200 /$100

[16] [Reserved for expansion]
[17] [Reserved for expansion]
[18] Tex. Tax Code §26.08(n)
[19] Tex. Edu. Code §48.2551(a)(3)
[20] Tex. Tax Code §26.08(j) and Tex. Edu. Code §45.0032
[21] Tex. Edu. Code §§48.202(a-1)(2) and 48.202(f)
[22] Tex. Edu. Code §45.0021(a)
[23] Tex. Edu. Code §11.184(b)
[24] Tex. Edu. Code §11.184(b-1)
[25] Tex. Edu. Code §§48.255, 48.2551(b)(1) and (b)(2)
[26] Tex. Tax Code §26.08(n)(2)
[27] Tex. Edu. Code §45.003(e)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
29.	**Total 2023 debt to be paid with property tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. **Debt** includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2022, verify if it meets the amended definition of debt before including it here. [28] Enter debt amount: ..... $ 74,414,403 B. Subtract **unencumbered fund amount** used to reduce total debt. ..... – $ 0 C. Subtract **state aid** received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. ..... – $ 0 D. **Adjust debt:** Subtract B and C from A.	$ 74,414,403
30.	**Certified 2022 excess debt collections.** Enter the amount certified by the collector. [29]	$ 5,380,707
31.	**Adjusted 2023 debt.** Subtract line 30 from line 29D.	$ 69,033,696
32.	**2023 anticipated collection rate.** If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [30] A. Enter the 2023 anticipated collection rate certified by the collector. [31] 100.00 % B. Enter the 2022 actual collection rate 100.78 % C. Enter the 2021 actual collection rate 99.95 % D. Enter the 2020 actual collection rate 100.07 %	100.00 %
33.	**2023 debt adjusted for collections.** Divide Line 31 by Line 32. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in 2022 to the result.	$ 69,033,696
34.	**2023 total taxable value.** Enter the amount on Line 20 of the *No-New-Revenue Tax Rate Worksheet.*	$ 19,175,999,009
35.	**2023 debt rate.** Divide Line 33 by Line 34 and multiply by $100.	$ 0.360000 /$100
36.	**2023 voter-approval tax rate.** Add Lines 28 and 35. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 28 and 35. [32]	$ 1.149200 /$100

SECTION 3: Voter-Approval Tax Rate Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
37.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [33] The school district shall provide its tax assessor with a copy of the letter. [34]	$ 0

[28] Tex. Tax Code § 26.012(7)
[29] Tex. Tax Code §§26.012(10) and 26.04(b)
[30] Tex. Tax Code §§26.04(h), (h-1) and (h-2)
[31] Tex. Tax Code §26.04(b)
[32] Tex. Tax Code §26.08(g)
[33] Tex. Tax Code § 26.045(d)
[34] Tex. Tax Code § 26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	**2023 total taxable value.** Enter the amount on Line 20 of the *No-New-Revenue Tax Rate Worksheet.*	$ 19,175,999,009
39.	**Additional rate for pollution control.** Divide line 37 by line 38 and multiply by $100.	$ 0 /$100
40.	**20223 voter-approval tax rate, adjusted for pollution control.** Add line 36 and line 39.	$ 1.149200 /$100

SECTION 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year. [35] As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
41.	**2022 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ 1.334600 /$100
42.	**2022 voter-approval tax rate.** If the school district adopted a tax rate above the 2021 voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	$ 0 /$100
43.	**Increase in 2022 tax rate due to disaster (disaster pennies).** Subtract Line 42 from Line 41.	$ 0 /$100
44.	**2023 voter-approval tax rate, adjusted for prior year disaster.** Subtract Line 43 from one of the following lines (as applicable): Line 36 or Line 40 (school districts with pollution control).	$ 1.149200 /$100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate..... $ 1.126549 /$100

Enter the 2023 NNR tax rate from Line 25.

Voter-Approval Tax Rate..... $ 1.149200 /$100

As applicable, enter the 2023 voter-approval tax rate from Line 36, Line 40 or Line 44. Indicate the line number used: 36

SECTION 6: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code. [36]

print here Wendy Burgess

Printed Name of School District Representative

sign here Wendy Burgess

School District Representative

8-7-2023

Date

[35] Tex. Tax Code §26.042(f) and Tex. Edu. Code § 45.0032(d)
[36] Tex. Tax Code §26.04(c)

Board of School Trustees
Mansfield Independent School District

TITLE: Attendance Zone, Capacity & Utilization, and Choice Schools Presentation

DATE: August 22, 2022

PRESENTATION

Presentation of the Attendance Zones, Capacity & Utilization, and Choice Schools Committee's recommendations.

Presentation to be made by Jeffrey Brogden, Dr. Paul Cash, Jennifer Young, and David Wright.



PRESENTATION

MANSFIELD ISD ATTENDANCE ZONE & CAPACITY AND UTILIZATION & CHOICE SCHOOLS Committee

MISD
Mansfield Independent School District

MISD
Mansfield Independent School District



COMMITTEE PURPOSE

To study and offer feedback to the Superintendent's Cabinet on:

- Projected Growth
- Attendance Zones
- Building Capacities
- Building Utilization
- Choice Schools



COMMITTEE SELECTION

- Board of Trustees Appointees
- Superintendent Appointees
- Community Members
- Staff
- Administrators



COMMITTEE LEADERS

Attendance Zone

David Wright and Gary Gates

Choice Schools

Jennifer Young and Donald Williams

Capacity and Utilization

Jeffrey Brogden and Dr. Paul Cash

COMMITTEE'S PRIORITIES

- Identify geographical areas to be served by each campus
- Relieve current and projected overcrowding
- Contribute to stability over time
- Utilization recommendation
- Choice school recommendation

MISD
Mansfield Independent School District

COMMITTEE'S PROCESS

- Review data
- Develop and discuss ideas to address enrollment capacity now and in the future
- Develop ideas to better utilize campuses with low enrollment now and in the future
- Study the impact of Choice Schools and make recommendations for future consideration

MISD
Mansfield Independent School District

PROCESS

- Recommendations were presented to Superintendent's Cabinet
- Final recommendations are presented to the Board of Trustees for consideration



Meetings

- Committee Meetings
  - February 9, 2023
  - March 6, 2023
  - March 22, 2023
  - April 12, 2023
  - May 4, 2023
  - June 7, 2023
- Community Meeting
  - June 22, 2023



COMMUNITY FEEDBACK

- Presentation of Recommendations
- Public Comments
- Question / Comment Cards

Building Capacity and Utilization Sub-Committee Report

Dr. Paul Cash

BUILDING CAPACITY & UTILIZATION

Grade Level	Typical	Total Capacity	Enrollment	Open Seats 22/23
Elementary	800	19,740	12,674	7,066
Intermediate	1000	7,200	5,104	2,096
Middle	1000	7,200	5,475	1,725
High	2500	12,500	11,589	911
Total		46,640	34,842	11,798



- 2022-23 DEIC Recommendation – Efficient use of facilities

BUILDING UTILIZATION TRANSFERS OUT OF DISTRICT

- Current Utilization of all Facilities

  -76%

  -11,798 available seats

- 2032-33 Utilization

  -83%

  -8,289 available seats



BUILDING UTILIZATION

ELEMENTARY SCHOOLS

			PEIMS	ENROLLMENT PROJECTIONS										Open
Campus	Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	Seats22/23
Anderson	800	365	386	379	360	363	365	377	381	380	374	370	364	**414**
Brockett	800	433	424	428	444	454	465	473	473	475	471	468	462	**376**
Davis	800	319	360	332	298	294	292	300	306	312	311	307	305	**440**
Gideon	800	349	327	336	335	336	351	352	342	341	338	328	319	**473**
Harmon	800	413	428	443	460	460	468	472	466	457	461	459	462	**372**
Holt	800	410	431	444	463	456	458	452	436	423	417	409	400	**369**
Jones	800	391	396	406	409	406	401	401	399	398	404	402	405	**404**
Miller	800	575	534	556	551	543	547	562	575	577	577	577	575	**266**
Morris	800	565	575	579	582	571	557	570	571	566	565	556	552	**225**
Neal	800	409	408	414	431	442	448	468	490	506	520	521	515	**392**
Reid	800	493	485	495	507	510	511	528	539	548	553	547	534	**315**
Sheppard	800	441	451	465	472	487	500	515	528	535	547	555	563	**349**
Tarver-Rendon	800	570	538	564	572	578	588	597	597	597	596	590	587	**262**
Tipps	800	532	530	528	526	514	507	518	524	523	524	527	525	**270**
Total		**6,265**	**6,273**	**6,369**	**6,410**	**6,414**	**6,458**	**6,585**	**6,627**	**6,638**	**6,658**	**6,616**	**6,568**	**4,927**

Less than 50% Capacity

At or Below 75%

INTERMEDIATE AND MIDDLE

Campus	Capacity	2021/22	PEIMS 2022/23	ENROLLMENT PROJECTIONS 2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	Open Seats22/23
Intermediate Schools														
Cross Timbers	1,000	587	558	620	649	649	621	584	595	613	598	579	565	442
Icenhower	1,000	758	745	696	662	685	685	680	708	706	693	707	708	255
Lillard	1,000	803	773	760	785	790	765	732	715	753	769	776	787	227
Low	1,000	578	589	635	695	706	727	670	624	663	660	648	648	411
Martinez	1,200	774	919	891	829	907	951	1,043	1,082	1,164	1,275	1,331	1,352	281
Orr	1,000	656	651	736	765	785	812	848	867	906	905	895	921	349
Shepard	1,000	862	869	805	742	764	774	802	813	817	822	842	865	131
Total	**7,200**	**5,018**	**5,104**	**5,143**	**5,127**	**5,286**	**5,335**	**5,359**	**5,404**	**5,622**	**5,722**	**5,778**	**5,846**	**2,096**
Middle Schools														
Coble	1,000	921	857	808	798	748	713	737	736	738	768	767	753	143
Howard	1,000	705	679	604	575	659	682	673	640	593	601	619	602	321
Jobe	1,000	905	883	856	875	799	732	752	761	786	797	801	802	117
Jones	1,000	890	853	820	803	802	843	872	827	775	755	796	814	147
McKinzey	1,200	752	904	896	1,034	1,015	966	1,014	1,071	1,148	1,185	1,276	1,398	296
Wester	1,000	774	617	602	604	653	723	735	753	691	642	683	680	383
Worley	1,000	685	682	655	660	734	761	783	834	867	888	931	922	318
Total	**7,200**	**5,632**	**5,475**	**5,241**	**5,349**	**5,410**	**5,420**	**5,566**	**5,622**	**5,598**	**5,636**	**5,873**	**5,971**	**1,725**

At or Below 75%

BUILDING CAPACITY & UTILIZATION FOR HIGH SCHOOLS

			PEIMS	ENROLLMENT PROJECTIONS										Open
Campus	Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	Seats22/23
High Schools														
Mansfield	2,500	2,581	2,634	2,511	2,387	2,218	2,106	2,191	2,317	2,451	2,583	2,589	2,613	-134
Lake Ridge	2,500	2,593	2,662	2,752	2,808	2,915	3,050	2,975	3,080	3,083	3,090	3,132	3,141	-162
Legacy	2,500	2,446	2,545	2,614	2,570	2,642	2,762	2,692	2,682	2,691	2,660	2,736	2,769	-45
Summit	2,500	1,912	1,871	1,800	1,730	1,577	1,535	1,550	1,573	1,628	1,624	1,552	1,509	629
Timberview	2,500	1,975	1,877	1,882	1,830	1,779	1,740	1,635	1,592	1,559	1,514	1,535	1,555	623
Total	**12,500**	**11,507**	**11,589**	**11,559**	**11,325**	**11,131**	**11,193**	**11,043**	**11,244**	**11,412**	**11,471**	**11,544**	**11,587**	**911**
Alternative Schools														
ECHS		267	242	275	288	312	322	316	320	327	330	329	328	
Frontier	400	156	239	274	274	274	274	274	274	274	274	274	274	
Phoenix Academy	200	68	70	70	70	70	70	70	70	70	70	70	70	
Knight STEM Academy		276	270	277	276	275	273	273	269	270	272	275	277	
TC JJAEP		2	1	1	1	1	1	1	1	1	1	1	1	
Total	**600**	**769**	**822**	**897**	**909**	**932**	**940**	**934**	**934**	**942**	**947**	**949**	**950**	

RECOMMENDATIONS

FIRST RECOMMENDATION
- Combine Schools– 48%

SECOND RECOMMENDATION
- Repurpose Existing Campuses- 56%

THIRD RECOMMENDATION
- Open Enrollment (PK-8) - 50%

FOURTH RECOMMENDATION
- Expand Pre-K/Early Childhood Programs – 100%

FIFTH RECOMMENDATION
- Expand Options for Phoenix Academy– 100%

SIXTH RECOMMENDATION
- Utilize Space at High Schools for Career Tech + Cosmetology– 95%

Choice Schools Sub-Committee Report

Jennifer Young

THE POWER OF CHOICE

LEADERSHIP ACADEMIES
STEM ACADEMIES
DUAL LANGUAGE
EARLY COLLEGE HIGH SCHOOL
FINE ARTS ACADEMIES

Growth & Attendance Zone Committee



Current Choice Options

NORWOOD ELEMENTARY
Home of the Buzzing Bees: Work Hard, Be True, Bee You!

DOLPHINS
KENNETH DAVIS ELEMENTARY

MARTINEZ INTERMEDIATE
MIGHTY NAVIGATORS
Navigating your way to success!

TIMBERWOLVES
Cran Ikaleri

JERRY KNIGHT
STEM ACADEMY
EXPLORE. CREATE. INNOVATE.

McKINZEY MIDDLE
GOLDEN LIONS
BOLD. BRAVE. FEARLESS.

E C
H S
TCC SE MANSFIELD ISD
Early College High School at Timberview

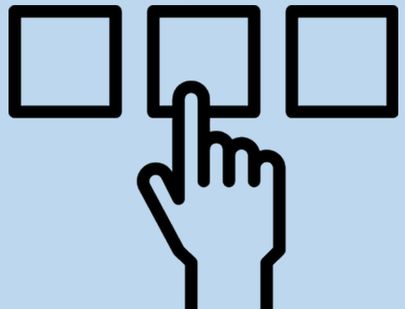
FRONTIER
Trailblazers
STEM ACADEMY

CHOICE SCHOOLS

- 47 Specialized Routes
  -864 Riders
  -2,500 Miles per Day

- Two attendance zones for fine arts

Choice Programs	23-24 Applications	23-24 Open Seats
STEM	1,248	369
Fine Arts	469	144
Total	1,717	513



RECOMMENDATIONS

FIRST RECOMMENDATION

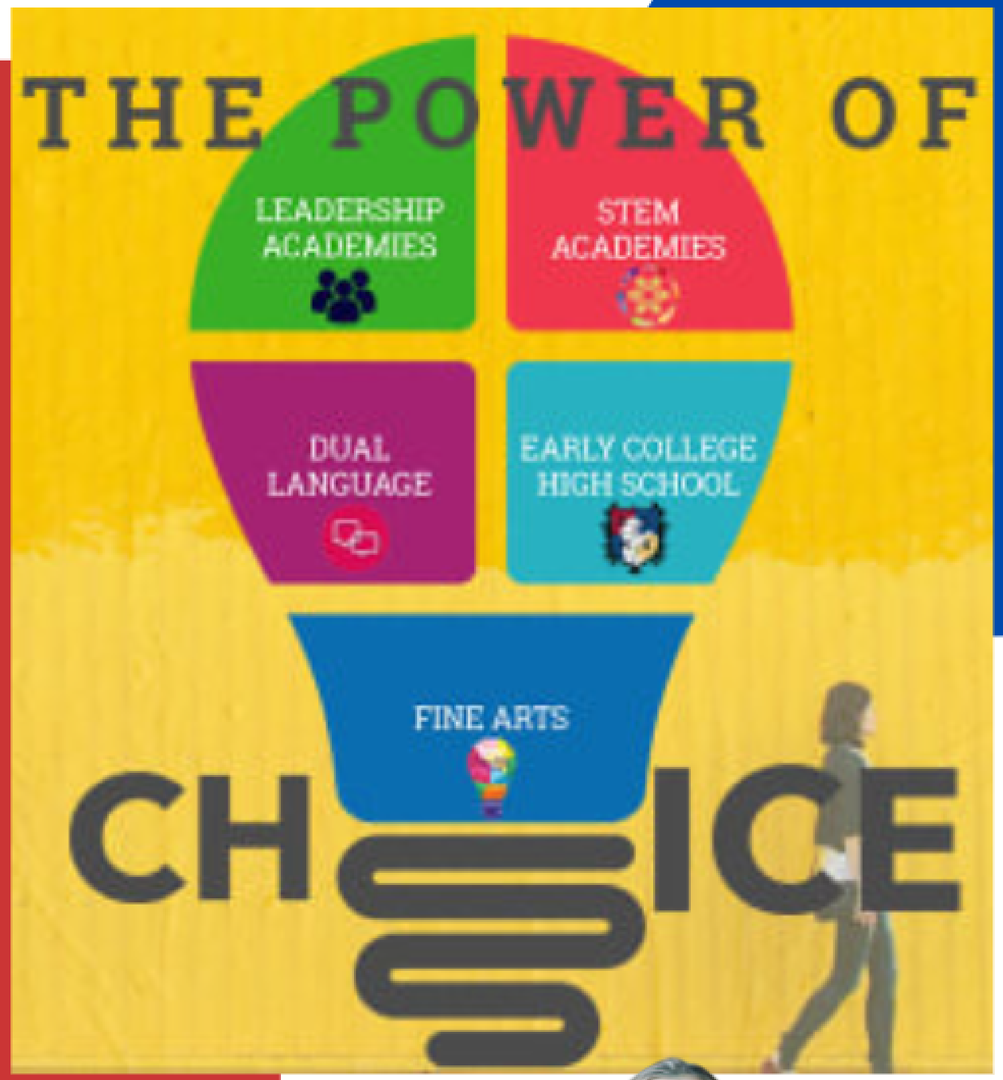
- **Add More Choice Seats– 75%**
  - Move some CTE to home campuses to allow for more BBIA seats

SECOND RECOMMENDATION

- **Expand Choices- 62%**
  - Consider BBIA 2.0, or rebrand under-utilized facilities

THIRD RECOMMENDATION

- **Offer More Clubs/Courses- 53%**
  - Offer STEM electives at campuses without STEM.





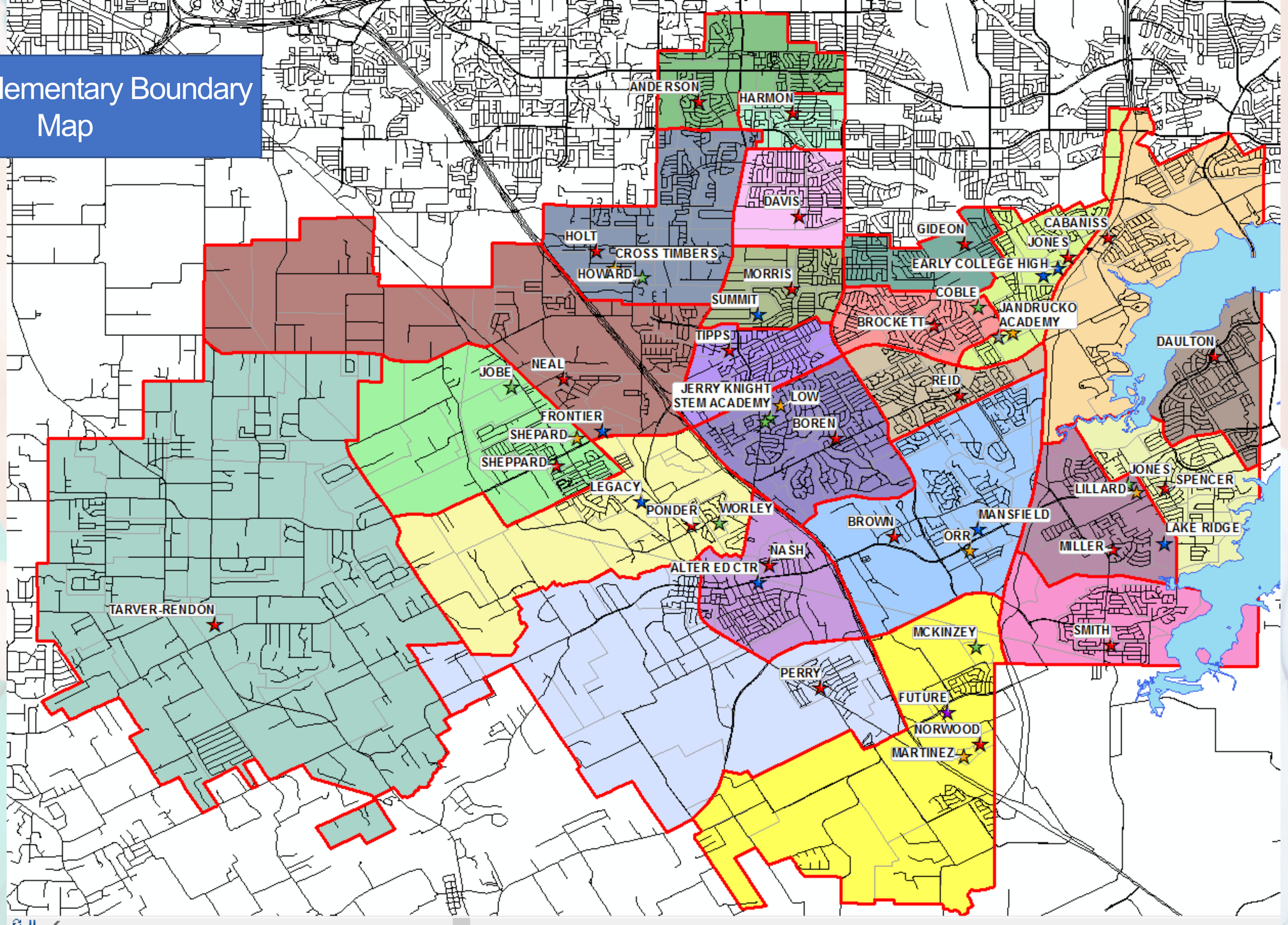
Attendance Zone Sub-Committee Report

David Wright

The Attendance Zone Sub-Committee Process

- Attendance Zone Map Options were developed and reviewed by the subcommittee
- Discussions and Plus/Delta Process
- Multi-voting to determine their preferred map
- The maps were then presented to the whole committee and multi-voting was used again

Current Elementary Boundary Map



INTERMEDIATE AND MIDDLE SCHOOLS

			PEIMS	ENROLLMENT PROJECTIONS										Open
Campus	Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	Seats22/23
Intermediate Schools														
Cross Timbers	1,000	587	558	620	649	649	621	584	595	613	598	579	565	442
Icenhower	1,000	758	745	696	662	685	685	680	708	706	693	707	708	255
Lillard	1,000	803	773	760	785	790	765	732	715	753	769	776	787	227
Low	1,000	578	589	635	695	706	727	670	624	663	660	648	648	411
Martinez	1,200	774	919	891	829	907	951	1,043	1,082	1,164	1,275	1,331	1,352	281
Orr	1,000	656	651	736	765	785	812	848	867	906	905	895	921	349
Shepard	1,000	862	869	805	742	764	774	802	813	817	822	842	865	131
Total	**7,200**	**5,018**	**5,104**	**5,143**	**5,127**	**5,286**	**5,335**	**5,359**	**5,404**	**5,622**	**5,722**	**5,778**	**5,846**	**2,096**
Middle Schools														
Coble	1,000	921	857	808	798	748	713	737	736	738	768	767	753	143
Howard	1,000	705	679	604	575	659	682	673	640	593	601	619	602	321
Jobe	1,000	905	883	856	875	799	732	752	761	786	797	801	802	117
Jones	1,000	890	853	820	803	802	843	872	827	775	755	796	814	147
McKinzey	1,200	752	904	896	1,034	1,015	966	1,014	1,071	1,148	1,185	1,276	1,398	296
Wester	1,000	774	617	602	604	653	723	735	753	691	642	683	680	383
Worley	1,000	685	682	655	660	734	761	783	834	867	888	931	922	318
Total	**7,200**	**5,632**	**5,475**	**5,241**	**5,349**	**5,410**	**5,420**	**5,566**	**5,622**	**5,598**	**5,636**	**5,873**	**5,971**	**1,725**

INTERMEDIATE AND MIDDLE SCHOOLS

PLAN 1 FORECAST - PROJECTIONS												Open
Campus	Capacity	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	Seats22/23
Intermediate Schools												81
Cross Timbers	1,000	696	747	782	764	710	712	741	724	696	565	304
Icenhower	1,000	745	697	667	686	678	710	710	695	710	708	255
Lillard	1,000	773	763	788	766	732	713	755	771	774	787	227
Low	1,000	723	696	743	769	731	691	726	726	715	648	277
Martinez	1,200	784	754	698	786	852	871	924	1,002	1,039	1,352	416
Orr	1,000	588	650	667	719	769	799	857	890	900	921	412
Shepard	1,000	893	849	779	836	878	901	909	914	947	865	107
Total	**7,200**	**5,202**	**5,156**	**5,124**	**5,326**	**5,350**	**5,397**	**5,622**	**5,722**	**5,781**	**5,846**	**1,998**
Middle Schools												
Coble	1,000	808	798	748	713	737	736	738	768	767	753	192
Howard	1,000	604	575	659	682	673	640	593	601	619	602	396
Jobe	1,000	856	875	799	732	752	761	786	797	801	802	144
Jones	1,000	820	803	802	843	872	827	775	755	796	814	180
McKinzey	1,200	896	1,034	1,015	966	1,014	1,071	1,148	1,185	1,276	1,398	304
Wester	1,000	602	604	653	723	735	753	691	642	683	680	398
Worley	1,000	655	660	734	761	783	834	867	888	931	922	345
Total	**7,200**	**5,241**	**5,349**	**5,410**	**5,420**	**5,566**	**5,622**	**5,598**	**5,636**	**5,873**	**5,971**	**1,959**

Intermediate and Middle Adjustments and Concerns

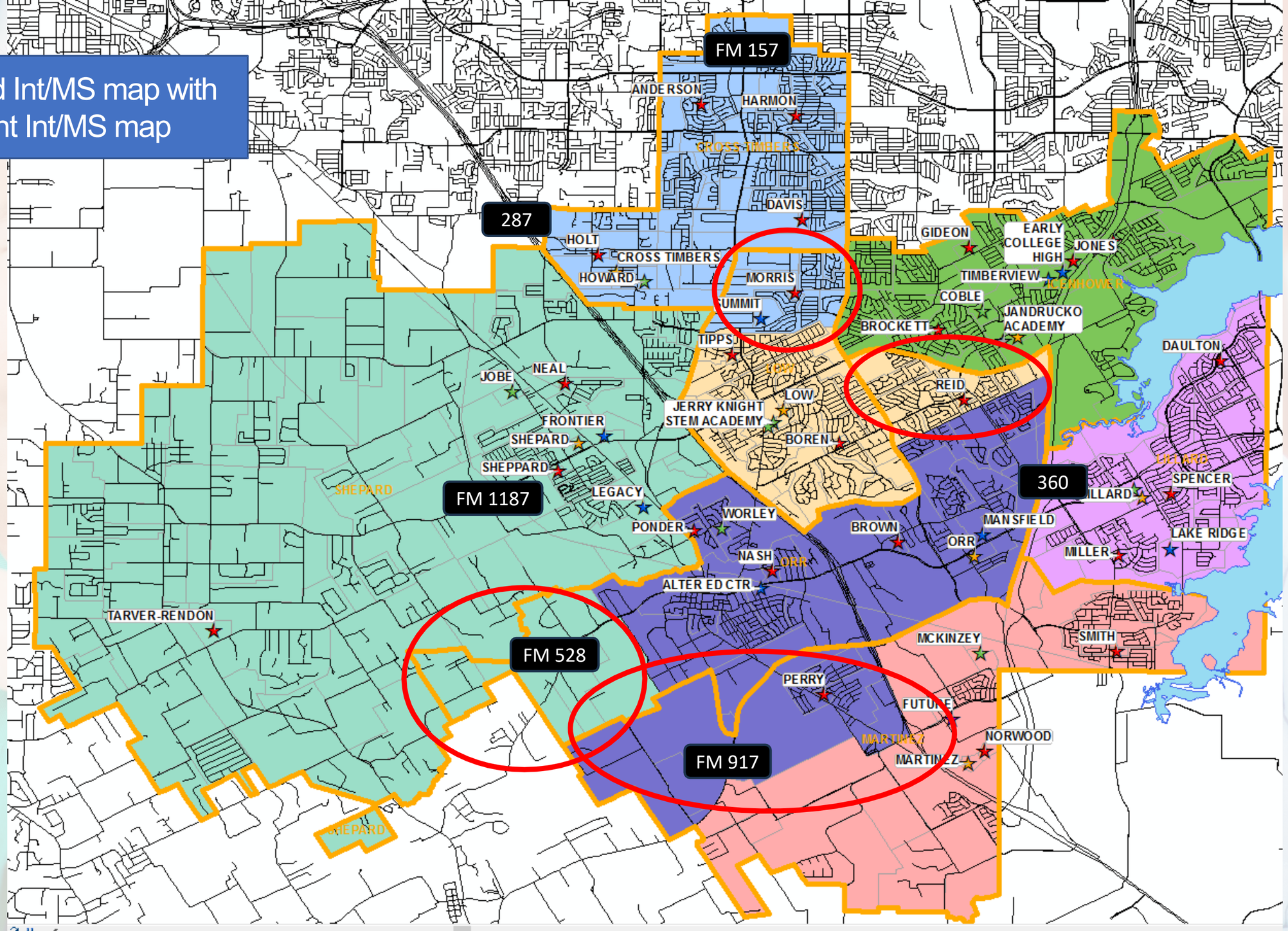
Adjustments

- D.P. Morris ES moves to Cross Timbers IS/Howard MS
  - [Currently at Low IS/Wester MS]
- Martha Reid ES moves to Low IS/Wester MS
  - [Currently at Orr IS / Worley MS]
- Annette Perry ES splits between Orr IS/Worley MS and Shepard IS/Jobe MS
  - [Currently split between Martinez IS/McKinzey MS, Orr IS/Worley MS, and Shepard IS/Jobe MS]

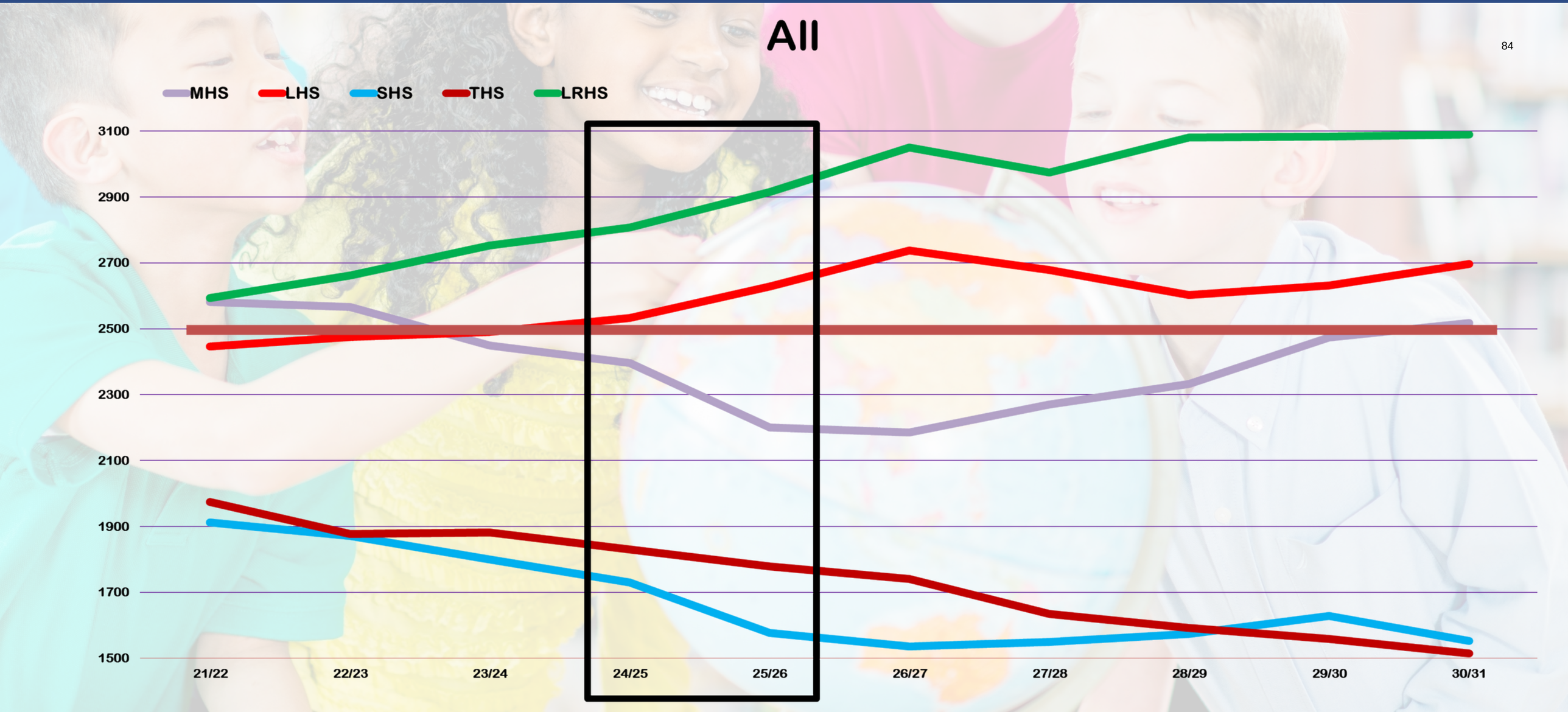
Concerns

- Minimal concerns

Proposed Int/MS map with current Int/MS map



High School Feeder Pattern Projections



Current High School Zone

PROJECTIONS												
Campus	Capacity	Current	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
High Schools												
Lake Ridge	2,500	2,662	2,752	2,808	2,915	3,050	2,975	3,080	3,083	3,090	3,132	3,141
Legacy	2,500	2,545	2,614	2,570	2,642	2,762	2,692	2,682	2,691	2,660	2,736	2,769
Mansfield	2,500	2,634	2,511	2,387	2,218	2,106	2,191	2,317	2,451	2,583	2,589	2,613
Summit	2,500	1,871	1,800	1,730	1,577	1,535	1,550	1,573	1,628	1,624	1,552	1,509
Timberview	2,500	1,877	1,882	1,830	1,779	1,740	1,635	1,592	1,559	1,514	1,535	1,555

HS Map 1 Adjustments and Concerns

- Summit HS increased by ~700 students in one year
- Legacy HS remained at or near capacity
- Mansfield HS decreased by ~400 students

HS Map 2 Adjustments and Concerns

- Summit HS increased by ~600 students
- Legacy HS remained at capacity and exceeds capacity in two years
- Mansfield HS decreased by ~400 students

HS Map 3 Adjustments and Concerns

- Summit HS increased by ~700 students in the first year
- Timberview HS increased by ~700 students in the first year
- Mansfield HS decreased by ~200 students

Community & Committee Feedback

Community feedback and concerns from the community meeting and recommendations from the Capacity & Utilization subcommittee and the Choice Schools subcommittee were used to develop HS Map 4

High Schools

CURRENT HIGH SCHOOL ATTENDANCE ZONE												
Campus	Capacity	Current	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
High Schools												
Lake Ridge	2,500	2,662	2,752	2,808	2,915	3,050	2,975	3,080	3,083	3,090	3,132	3,141
Legacy	2,500	2,545	2,614	2,570	2,642	2,762	2,692	2,682	2,691	2,660	2,736	2,769
Mansfield	2,500	2,634	2,511	2,387	2,218	2,106	2,191	2,317	2,451	2,583	2,589	2,613
Summit	2,500	1,871	1,800	1,730	1,577	1,535	1,550	1,573	1,628	1,624	1,552	1,509
Timberview	2,500	1,877	1,882	1,830	1,779	1,740	1,635	1,592	1,559	1,514	1,535	1,555

HS MAP 4 ATTENDANCE ZONE												
Campus	Capacity	Current *	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
High Schools												
Lake Ridge	2,500	2,482	2,508	2,534	2,598	2,662	2,546	2,586	2,538	2,520	2,527	2,512
Legacy	2,500	2,362	2,216	2,184	2,243	2,343	2,280	2,265	2,280	2,248	2,320	2,346
Mansfield	2,500	2,280	2,203	2,149	2,076	2,080	2,203	2,376	2,522	2,647	2,686	2,732
Summit	2,500	2,588	2,478	2,371	2,179	2,106	2,132	2,172	2,255	2,280	2,217	2,181
Timberview	2,500	1,877	1,882	1,830	1,779	1,740	1,635	1,592	1,559	1,514	1,535	1,555

* If Map 4 were in place today

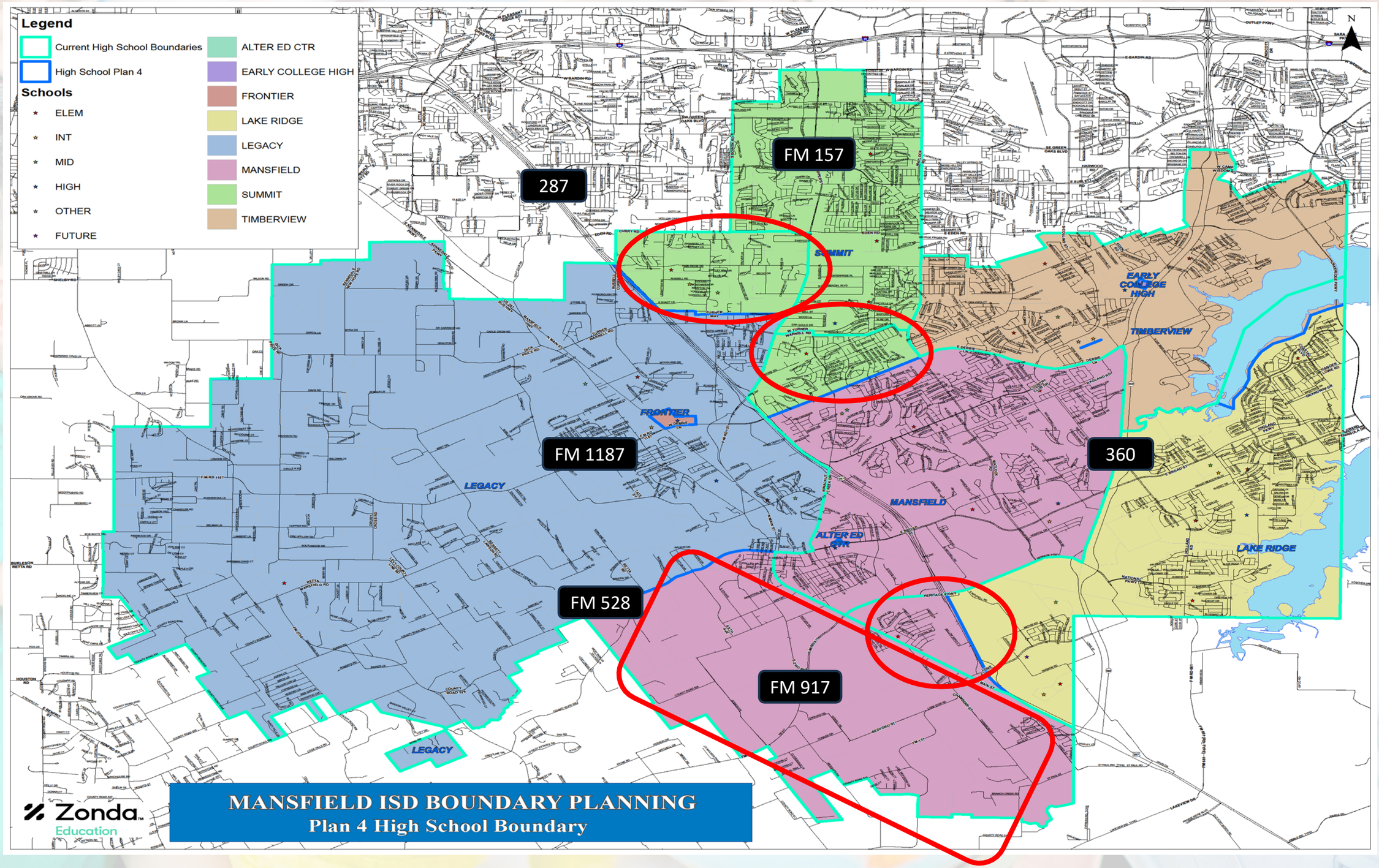
HS Map 4 Adjustments and Concerns

Adjustments

- Roberta Tipps ES moves to Summit HS [Mansfield HS] (same as HS maps 1, 2, & 3)
- Holt ES no longer splits between Summit HS & Legacy HS [Mansfield HS] (same as HS maps 1, 2, & 3)
- Nancy Neal ES does not split and remains at Legacy HS (same as current 2023-24 map)
- Lake Ridge HS attendance zone adjustment reduces enrollment by ~400 and keeps school at capacity
- Legacy HS attendance zone adjustment reduces Enrollment by ~200 and keeps school below capacity
- Mansfield HS increases enrollment but does not exceed capacity until 2032
- Summit HS increases by ~500 students but remains under capacity by ~300 students
- Timberview HS & Early College HS maintain at ~1,700 students through 2032

Concerns

- Roberta Tipps ES remains at Low IS and Wester MS due to enrollment capacity at both Cross Timbers IS and Howard MS but moves to Summit HS [Mansfield HS]


Legend
Current High School Boundaries
High School Plan 4
Schools
ELEM
INT
MID
HIGH
OTHER
FUTURE
ALTER ED CTR
EARLY COLLEGE HIGH
FRONTIER
LAKE RIDGE
LEGACY
MANSFIELD
SUMMIT
TIMBERVIEW
287
FM 157
FM 1187
FM 528
FM 917
360
SUMMIT
EARLY COLLEGE HIGH
TIMBERVIEW
FRONTIER
LEGACY
MANSFIELD
ALTER ED CTR
LAKE RIDGE
LEGACY
N
Zonda Education
MANSFIELD ISD BOUNDARY PLANNING
Plan 4 High School Boundary

RECOMMENDATIONS

FIRST RECOMMENDATION

- Intermediate and Middle School Map as presented

SECOND RECOMMENDATION

- High School Map #4 as presented

THIRD RECOMMENDATION

- Zoning changes take effect in 2025-2026

FOURTH RECOMMENDATION

- Juniors and Seniors are given the option to stay with a corresponding Sibling Option

FIFTH RECOMMENDATION

- 8th Graders are given the option to stay with a corresponding Sibling Option

SIXTH RECOMMENDATION

- 6th Graders are given the option to stay with a corresponding Sibling Option

SEVENTH RECOMMENDATION

Rezoned students will be given an opportunity to go early in 2024-2025

Recommendations for this Sub-Committee Require Board Approval


Questions?
MISD
A Great Place To
LIVE LEARN & TEACH

SAFETY AND SECURITY DISTRICT AUDIT REPORT

Cycle 2020-2023

Britney Fortner, Director of Safety, Security and Threat Management

District Audit Report (DAR) 2020-2023

- Review what is included in the triennial reporting tool
- Discuss format for internal process
- Report the district-wide findings
- Present next steps

State Mandated District Audit + Reporting

TEC 37.108

1) Requires school districts to conduct a safety and security audit of district facilities at least once every three years.
2) Requires we complete the DARtool through the Texas School Safety Center
3) Requires that we present the findings/report to the School Board

State Mandated Safety and Security Audit

TEC 37.108

- Intruder Assessment
- Review of Campus and District Emergency Operations Plans (EOP), Staff Handbook, Student Handbook and Discipline Data
- Climate Survey of Staff and Students
- Physical Security Assessment
- Safety Protocols Assessment



State Mandated Safety and Security Audit

Continued



- Physical Security Assessment
  - Door Functionality
  - Gates
  - Windows
  - Landscaping



- Safety Protocols Assessment (Human Element)
  - Locked/Closed Doors
  - Badge Wearing
  - Posting of Safety Materials
  - Training Compliance
  - Un-distracted presence in hallways

State Mandated DARtool (Report)

Section 1 – District Demographics

Section 2 – Safety and Security Information

Section 3 – School Safety and Security Committee

Section 4 – Emergency Management Information

Section 5 – Behavioral Threat Assessment, Suicide Prevention, and Trauma-Informed Care

Section 6 – Bullying Prevention Policies and Procedures

Section 7 – Active Threat Exercise

Section 8 – Additional Safety and Security Information

State Mandated DARtool (Report)

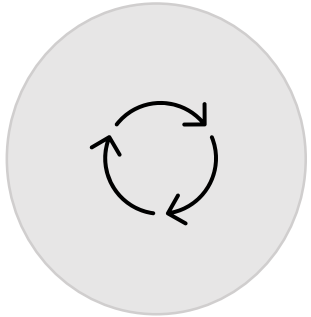
Continued

- DARtool (state report) been submitted
- Texas School Safety Center does not “grade” the district on findings of district audit
- All state-mandated requirements met by MISD

Internal MISD Audit Process







- New format started last cycle
- Rating provided for year-over-year comparison
  - Low Risk 90+
  - Moderate Risk 75-89
  - High Risk 74 or lower
- Moderate and High Risk campuses full assessment annually
- Low Risk campuses full assessment every other year

  **note all campuses are continuously evaluated*

What lowers a score and increases risk level







2020-2023 District Audit Report Findings	
Elementary	
Low Risk	✔ (21)
Moderate Risk	✳ ✳ ✳ ✳ (4)
Intermediate	
Low Risk	✔ ✔ ✔ ✔ ✔ ✔ ✔ (7)
Moderate Risk	✳ (1)
Middle	
Low Risk	✔ ✔ (2)
Moderate Risk	✳ ✳ ✳ ✳ ✳ (5)
High/Alternative	
Low Risk	✔ ✔ ✔ (3)
Moderate Risk	✳ ✳ ✳ (3)
High Risk	✕ (1)

Additional found concerns







Resolved Issue





2020-2023 Safety and Security Audit Findings

- Elementary Average Rating 91%
- Intermediate Average Rating 90%
- Middle School Average Rating 88%
- High/Alternative School Average Rating 87%

- District Total (47 campuses) Average Rating 90%
  - 33 Low Risk
  - 13 Moderate Risk
  - 1 High Risk

Next Steps



- Exigent issues handled immediately
- Meetings with each campus administration team this fall
- District-wide and campus specific trainings to follow
- Re-assessment as needed
  - Moderate and High Risk campuses full assessment annually
  - Low Risk campuses full assessment every other year

**note all campuses are continuously evaluated*







QUESTIONS/COMMENTS

Britney Fortner, Director of Safety, Security and Threat Management

DATE: August 22, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: OVER 20 YEARS

NAME:	Elliott, Michelle
ASSIGNMENT:	Social Studies Teacher/Asa Low IS
EXPERIENCE:	22 Years
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 26, 2023

2

Board of School Trustees
Mansfield Independent School District

TITLE: Consider all Matters Incident and Related to Providing for the Redemption of Certain Outstanding Obligations of the District, Including the Adoption of an Order Pertaining thereto

DATE: August 22, 2023

ACTION

BACKGROUND:

Mansfield ISD has the opportunity to pay off/redeem $2,020,000 in principal from the District's Series 2011 bond issue. This redemption would not only reduce the District's outstanding principal by the $2,020,000 amount, but it would also save MISD taxpayers $122,000 in interest. The funds needed to execute the redemption on February 15, 2024 would be included within the 2023-24 I&S budget and would not require any change to the District's current $0.36 I&S tax rate.

CONSIDERATION:

Consideration and approval of the order passed and adopted by the Board of Trustees of the Mansfield Independent School District, the following described bonds were duly authorized to be issued and are currently outstanding, to wit: "Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2011," dated April 15, 2011, being the bonds scheduled to mature on February 15 in each of the years 2025 through 2026, inclusive, and aggregating in principal amount of $2,020,000.

RECOMMENDATION:

The Superintendent recommends approval of all matters incident and related to providing for the redemption of certain outstanding obligations of the District's Unlimited Tax Refunding Bonds, Series 2011; and resolving other matters incident and related to the redemption of such bonds.

RECOMMENDED MOTION:

"Move to approve all matters incident and related to providing for the redemption of certain outstanding obligations of the District's Unlimited Tax Refunding Bonds, Series 2011; and resolving other matters incident and related to the redemption of such bonds."

AN ORDER providing for the redemption of certain outstanding Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2011; and resolving other matters incident and related to the redemption of such bonds.

WHEREAS, pursuant to an order passed and adopted by the Board of Trustees of the Mansfield Independent School District (the "District"), the following described bonds were duly authorized to be issued and are currently outstanding, to wit: "Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2011," dated April 15, 2011, being the bonds scheduled to mature on February 15 in each of the years 2025 and 2026 through 2026, inclusive, and aggregating in principal amount of $2,970,000; and

WHEREAS, the Board of Trustees hereby finds and determines such bonds should be redeemed prior to their maturity in the manner hereinafter provided and in accordance with the requirements prescribed therefor and a notice of redemption of such bonds should be approved and authorized to be given at this time by the Board of Trustees; now, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

SECTION 1: The outstanding bonds of that series designated "Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2011," dated April 15, 2011, scheduled to mature on February 15 in each of the years 2025 through 2026, and aggregating in principal amount of $2,020,000, shall be redeemed and the same are hereby called for redemption on February 15, 2024, at the price of par plus accrued interest to the date of redemption. The Secretary of the Board of Trustees is hereby authorized and directed to file a copy of this Order, together with a suggested form of notice of redemption to be sent to bondholders, with Regions Bank, Dallas, Texas, the paying agent/registrar for such bonds, in accordance with the redemption provisions applicable to such bonds; such suggested form of notice of redemption being attached hereto as **Exhibit A** and incorporated herein by reference as a part of this Order for all purposes.

SECTION 2: The Secretary of the Board of Trustees is hereby authorized and directed to make all arrangements necessary to notify the holders of such bonds of the District's decision to redeem such bonds on the date and in the manner herein provided and in accordance with the order authorizing the issuance thereof and this Order.

SECTION 3: It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Texas Government Code, Chapter 551, as amended.

SECTION 4: This Order shall be in force and effect from and after its passage on the date shown below.

[The remainder of this page intentionally left blank.]

PASSED AND ADOPTED, this August 22, 2023.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

_____
President, Board of Trustees

ATTEST:

_____
Secretary, Board of Trustees

(District Seal)

EXHIBIT A

NOTICE OF REDEMPTION
MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX REFUDNING BONDS, SERIES 2011
DATED APRIL 15, 2011

NOTICE IS HEREBY GIVEN that the outstanding bonds of the above series maturing on February 15 in each of the years 2025 through 2026, and aggregating in principal amount of $2,020,000, have been called for redemption on February 15, 2024, at the redemption price of par and accrued interest to the date of redemption, such bonds being identified as follows:

Year of Maturity	Principal Amount Outstanding	Principal Amount Being Redeemed	Principal Amount To Remain Outstanding	CUSIP Number
2025	$990,000	$990,000	$-0-	564386ET3
2026	$1,030,000	$1,030,000	$-0-	564386EU0

The above described bonds shall become due and payable on February 15, 2024, and interest thereon shall cease to accrue from and after said redemption date. Payment of the redemption price of said bonds shall be paid to the registered owners of the bonds only upon presentation and surrender of such bonds to Regions Bank at its designated offices at the following address: 250 Riverchase Parkway East, 5th Floor, Hoover, Alabama 35244, Attention: Corporate Trust Operations

THIS NOTICE is issued and given pursuant to the terms and conditions prescribed for the redemption of said bonds and pursuant to an order by the Board of Trustees of the Mansfield Independent School District.

Regions Bank, Dallas, Texas,
as Paying Agent/Registrar
Address: 1111 W. Mockingbird Lane, Suite 1200
Dallas, Texas 75247

Board of School Trustees
Mansfield Independent School District

TITLE: Consider all Matters Incident and Related to Providing for the Defeasance of Certain Outstanding Obligations of the District, Including the Adoption of an Order Pertaining thereto.

DATE: August 22, 2023

ACTION

BACKGROUND:

Mansfield ISD has the opportunity to pay off/defease at least $21,205,000 in principal from the District's Series 2020 bond issue. This defeasance would not only reduce the District's outstanding principal by the $21,205,000 amount, but it would also save MISD taxpayers approximately $3,800,000 in interest. The funds needed to execute the redemption in September 2023 would be included within the 2023-24 I&S budget and would not require any change to the District's current $0.36 I&S tax rate.

CONSIDERATION:

Consideration and approval of the order passed and adopted by the Board of Trustees of the Mansfield Independent School District, the following described bonds were duly authorized to be issued and are currently outstanding, to wit: "Mansfield Independent School District Unlimited Tax Refunding Bonds, Taxable Series 2020," dated October 1, 2020, being the bonds scheduled to mature on February 15 in each of the years 2026 through 2031, inclusive, and aggregating in principal amount of at least $21,205,000.

RECOMMENDATION:

The Superintendent recommends approval of all matters incident and related to providing for the defeasance of certain outstanding obligations of the District's Unlimited Tax Refunding Bonds, Taxable Series 2020; and resolving other matters incident and related to the redemption of such bonds.

RECOMMENDED MOTION:

"Move to approve all matters incident and related to providing for the defeasance of certain outstanding obligations of the District's Unlimited Tax Refunding Bonds, Taxable Series 2020; and resolving other matters incident and related to the defeasance of such bonds."

AN ORDER authorizing the defeasance and redemption of certain currently outstanding obligations of the District; authorizing the execution of a Special Escrow Agreement; and resolving other matters incident and related to the defeasance of such obligations

WHEREAS, pursuant to an order passed and adopted by the Board of Trustees (the "Board") of the Mansfield Independent School District (the "District"), the following described bonds were duly authorized to be issued and are currently outstanding, to wit: "Mansfield School District Unlimited Tax Refunding Bonds, Taxable Series 2020," dated October 1 2020, being the capital appreciation bonds scheduled to mature on February 15, 2024 and the current interest bonds scheduled to mature on February 15 in each of the years 2025 through 2041, and 2045 in the original principal amount of $399,484,828 (the "Bonds"); and

WHEREAS, the Bonds maturing on and after February 15, 2031, are subject to redemption prior to maturity, at the option of the District, on February 15, 2030 (the "Redemption Date"), or on any date thereafter, at the option of the District; and

WHEREAS, in accordance with the provisions of Texas Government Code, Chapter 1207, as amended (the "Act"), the District is authorized and empowered to deposit funds and/or securities directly with the place of payment for the Bonds or other authorized depository, and enter into an escrow or similar agreement with such place of payment for the safekeeping, investment, reinvestment, administration and disbursement of such deposit; and such deposit, when made in accordance with the Act, shall constitute the making of firm banking and financial arrangements for the discharge and full payment of the Bonds; and

WHEREAS, it is in the best interest of the District and its residents to defease and/or redeem the Bonds as herein provided in order to terminate the payment of interest thereon and to reduce the District's aggregate debt service requirements in the years subsequent to the redemption date; now, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

SECTION 1: All or a portion of the Bonds, in an aggregate principal amount not less than $21,205,000 (but to include such additional amounts due to availability of funds, as hereinafter described), stated to mature on February 15 in each of the years identified in the Escrow Agreement (defined below), shall be defeased to their maturity or prior redemption date, as applicable, as set forth in this Section 1. The Board hereby authorizes and directs the Superintendent of Schools or the Associate Superintendent of Business and Finance of the District to ultimately determine the principal amount of Bonds to be defeased and/or redeemed on the basis of the availability of funds for such purpose by the funding deadline; provided, however, that in no case shall the principal amount of Bonds be less than $21,205,000. As directed by an Authorized Official (as defined below), the District shall transfer on or before June 30, 2024, its lawfully available funds to UMB Bank, N.A., or such other entity as determined by the Authorized Official (the "Escrow Agent"), in an amount sufficient (when combined with investment earnings on such initial deposit) to pay all costs of interest due and owing on the defeased and/or redeemed obligations from the time of such deposit through their maturity or redemption, as applicable, plus the principal amount of the defeased and/or redeemed obligations due and owing at such time of maturity or redemption, as applicable. Upon the making of such deposit, such obligations will be determined to have been defeased and, as a

result, discharged and no longer considered outstanding as an obligation of the District in accordance with applicable Texas law.

SECTION 2: In the event the Superintendent of Schools or the Associate Superintendent of Business and Finance of the District determines to defease the maturities of the Bonds which are subject to redemption, the principal amount of such Bonds shall be called for redemption and shall be redeemed on the applicable Redemption Date, at the price of par plus accrued interest to the date of redemption, and the Superintendent of Schools or other Authorized Official is hereby authorized and directed to file a copy of this Order with UMB Bank, N.A., the paying agent/registrar for the Bonds (the "Paying Agent/Registrar"), in accordance with the redemption provisions applicable to such obligations; such suggested form of notice of redemption being attached hereto as **Exhibit A** and incorporated herein by reference as a part of this Order for all purposes. Additionally, if necessary, the Paying Agent/Registrar is hereby authorized and directed to make a lot selection of the Bonds to be redeemed and make arrangements to notify bondholders of such lot selection as soon as possible thereafter. The Superintendent of Schools or other Authorized Official is hereby authorized and directed to transfer lawfully available funds to the Escrow Agent to accomplish the defeasance and/or redemption of the defeased bonds in accordance with the terms of the Escrow Agreement.

In the event the Bonds are called for redemption, the Superintendent of Schools or other Authorized Official is hereby authorized and directed to make all arrangements necessary to notify the holders of the Bonds of the District's decision to redeem such bonds on the date and in the manner herein provided and in accordance with the order(s) authorizing the Bonds.

SECTION 3: The President, Vice President, or Secretary of the Board, the District's Superintendent of Schools and the Associate Superintendent of the District (each of the foregoing, an "Authorized Official"), and Bond Counsel to the District, is authorized to evidence adoption of this Order and to do any and all things necessary or convenient to effect the defeasance and, if applicable, redemption described herein and otherwise give effect to the intent and purpose hereof, including the selection of an escrow agent and verification agent and the execution of the Escrow Agreement.

SECTION 4: The Board delegates to each Authorized Official the authority to execute a special escrow agreement (the "Escrow Agreement") with the Escrow Agent, and, based upon the advice of the District's financial advisors, Hilltop Securities Inc., deposit money sufficient to pay in full the Bonds at maturity or to the redemption date and/or deposit in trust Government Securities, as defined in the order(s) authorizing the Bonds, which have been certified by an independent accounting firm to mature in such amounts and at such times as will insure the availability, without reinvestment, of sufficient money, together with any moneys deposited therewith, to pay when due the Bonds on their maturity date or date of redemption; all of which shall be provided in the Escrow Agreement finalized and executed by the Authorized Official.

SECTION 5: Furthermore, appropriate officials of the District in cooperation with the Escrow Agent are hereby authorized and directed to make the necessary arrangements for the purchase of the escrowed securities referenced in the Escrow Agreement, if any, and the delivery thereof to the Escrow Agent for deposit to the credit of the "SPECIAL SERIES 2023 MANSFIELD INDEPENDENT SCHOOL DISTRICT DEFEASANCE ESCROW FUND" (referred to herein as the "Escrow Fund") or such other designation as provided for in the Escrow Agreement; all as contemplated and provided in the Act, this Order and the Escrow Agreement.

SECTION 6: The Board further hereby authorizes the Authorized Official to select a firm of independent certified public accountants (the "Verification Agent") to verify the sufficiency of the deposit to the Escrow Fund to accomplish the defeasance of the defeased bonds, to the extent such appointment is necessary or desired and in the event of the establishment of a net defeasance escrow fund; provided, however, that in the event of a gross defeasance of the defeased bonds, the sufficiency of the deposit to the Escrow Fund to accomplish such defeasance shall be certified to the District by Hilltop Securities, Inc. (the "District's Financial Advisor") or another qualified financial institution.

SECTION 7: The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Order for all purposes and are adopted as a part of the judgement and findings of the Board.

SECTION 8: If any provision of this Order or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Order and the application of such provision to other persons and circumstances shall nevertheless be valid, and the Board hereby declares that this Order would have been enacted without such invalid provision.

SECTION 9: Though such parties may be identified, and the entry into a particular form of contract may be authorized herein, the Board hereby delegates to the Superintendent of Schools and the Associate Superintendent of Business and Finance of the District the authority to independently select the counterparty to any agreement with the Escrow Agent, Verification Agent or any other contract that is determined by the Superintendent of Schools, Associate Superintendent of Business and Finance of the District, the District's Financial Advisor, or Bond Counsel to be necessary or incidental to carry out the provisions of this Order, as long as each of such contracts has a value of less than the amount referenced in Section 2252.908 of the Texas Government Code (collectively, the "Ancillary Contracts"); and, as necessary, to execute the Ancillary Contracts on behalf and as the act and deed of the District. The Board has not participated in the selection of any of the business entities which are counterparties to the Ancillary Contracts.

SECTION 10: It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Texas Government Code, Chapter 551, as amended.

SECTION 11: This Order shall be in force and effect from and after its passage on the date shown below.

[The remainder of this page intentionally left blank]

PASSED AND ADOPTED, this August 22, 2023.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

_____
President, Board of Trustees

ATTEST:

_____
Secretary, Board of Trustees

(District Seal)

EXHIBIT A

NOTICE OF REDEMPTION
MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX _____ BONDS, SERIES 20__
DATED _____

NOTICE IS HEREBY GIVEN that [all of] [a portion of] the bonds of the above series maturing on February 15 in each of the years 20__ through 20__, and aggregating in the principal amount of $_____ (the "Bonds"), have been called for redemption on February 15, 20__ (the "Redemption Date"), at the redemption price of par and accrued interest to the date of redemption (the "Redemption Price"), such bonds being identified as follows:

Bond Number	Year of Maturity	Principal Amount Outstanding ($)	Principal Amount to be Redeemed ($)	Principal Amount Remaining ($)	CUSIP No.
R-	20__				
R-	20__				
R-	20__				

[A LOT SELECTION has been made and your Bond has been selected for redemption.] The above described bonds shall become due on the Redemption Date, and interest thereon shall cease to accrue from and after the Redemption Date and payment of the Redemption Price shall be paid to the registered owners of the Bonds only upon presentation and surrender thereof to UMB Bank, N.A., Dallas, Texas, at its designated offices at the following address: 928 Grand Blvd., 4th Floor, Kansas City, Missouri 64106, Attention: Corporate Trust Operations.

THIS NOTICE is issued and given pursuant to the terms and conditions prescribed for the redemption of said bonds and pursuant to an order of the Board of Trustees of the Mansfield Independent School District.

UMB Bank, N.A., Dallas, Texas,
as Paying Agent/Registrar
Address: 5910 North Central Expressway,
Suite 1900, Dallas, Texas 75201

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of the Attendance Zones and Corresponding Options

DATE: August 22, 2023

ACTION

BACKGROUND:

The follow seven items will need Board action or approval in order to take effect.

CONSIDERATIONS:

Considerations include:

1. Intermediate and Middle School Map as presented
2. High School Map #4 as presented
3. Zoning changes take effect in 2025-2026
4. Juniors & Seniors are given the option to stay with corresponding Sibling Option
5. 8th graders are given the option to stay with corresponding Sibling Option
6. 6th graders are given the option to stay with corresponding Sibling Option
7. Rezoned students will be given the opportunity to go to new school early in the 2024-25 school year

[To be eligible for 4 -7 the student must the criterion and deadlines set in the applications.]

RECOMMENDATION:

The Superintendent recommends approval of the seven items above approval.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: "*Move to approve the attendance zones and corresponding options as presented.*"

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Resolution #24-05 Levying Taxes for the Year 2023 and Directing the Assessment And Collection of Taxes

DATE: August 22, 2023

ACTION

BACKGROUND:

The District reviewed the budget calendar at a meeting on January 24, 2023. Presentations on the proposed budget for 2023-2024 were included in the meetings on May 23, 2023 and June 27, 2023. The Board was updated on the budget and the funding sources supporting the budget at the meetings. The proposed budget is the result of input from principals, directors and executive council. On June 27, 2023, the public hearing to adopt the budget was presented and approved.

The required publication of this public meeting, the "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Tuesday, June 8, 2023 in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting.

Staff is recommending the adoption of a $1.1492 total tax rate. This comprises a proposed maintenance & operations rate of $0.7892 and is $0.1854 cents less than the prior year. The proposed debt rate is $.3600 and is the same as the prior year. The tax rate is required to be adopted after the 2023-2024 budget is approved and within 60 days of receiving certified property values. These tax rates support the 2023-2024 adopted budget.

CONSIDERATIONS:

Adopt the tax rate for the 2023 tax year of $1.1492 per $100 of property value. This tax rate funds the adopted budgets for the General Fund and Debt Service Fund.

RECOMMENDATION:

The Superintendent recommends that the adoption of the tax rate for the 2023 tax year of $1.1492 be approved.
The Superintendent recommends that the adoption of the maintenance & operations tax rate of $0.7892 be approved.
The Superintendent recommends that the adoption of the interest and sinking tax rate of $.3600 be approved.

MOTION:

1. "I move that the property tax rate be increased by the adoption of a tax rate of $1.1492, which is effectively a 2.01% percent increase in the tax rate."
2. "I move that the adoption of the maintenance & operations tax rate of $0.7892 be approved."
3. "I move that the adoption of the interest and sinking tax rate of $.3600 be approved."

Resolution #24-05
Mansfield Independent School District
Ordinance Levying Taxes for the Year 2023-2024
and Directing the Assessment and Collection Thereof

Whereas, the Board of Trustees of Mansfield Independent School District finds that the tax for the year 2023, hereinafter levied for all lawful expenses of the school district and the carrying out of the duties and responsibilities placed upon said school district by law must be levied to provide the revenue requirements of the budget for the ensuing year; and

Whereas, the Board of Trustees of said district further finds that all things prerequisite to the passing of this ordinance, including all notices of hearings, consideration of budget and all other things have been done and performed; and

Whereas, the Board of Trustees of said school district further finds that the taxes for the year 2023, hereinafter levied therefore are necessary to pay all lawful expenses of the district and to carry out the duties and obligations placed upon said school district by law (and to provide the required sinking fund on outstanding bonds of the school district);

NOW, THEREFORE, BE IT ORDERED by the Board of Trustees of the Mansfield Independent School District on this 22nd day of August, 2023, that there be and is hereby levied for the year 2023 on all real property situated, and all property owned within the limits of Mansfield Independent School District on the first day of January, 2023, of the current year, except so much thereof as may be exempted by the Constitution and laws of this State or United States, the following taxes;

FIRST: An ad valorem tax of and at the rate of $.7892 cents on the One Hundred Dollars ($100) cash value thereof, estimated in lawful money of the United States, for the support and maintenance of the public free schools in said Mansfield Independent School District.

SECOND: An ad valorem tax of and at the rate of $0.3600 cents on the One Hundred Dollars ($100) cash value thereof, estimated in lawful money of the United States, to pay current interest and provide a fixed fund for payment of bonds issued by the Mansfield Independent School District.

All of the aforesaid levies total $1.1492 cents on the One Hundred Dollars ($100) cash value thereof, allocated as follows: $.7892 for the Maintenance and Operations Fund and $0.3600 for the Debt Service Fund.

BE IT FURTHER ORDERED that the President of the Board of Trustees be, and is hereby, authorized and directed in accordance with the terms of the Act of the Legislature creating the Mansfield Independent School District to certify the above and foregoing tax levies to the Assessor and Collector of Taxes for the County of Tarrant.

THE STATE OF TEXAS
COUNTY OF TARRANT

I, Bianca Benavides Anderson, Secretary of the Board of Trustees of the Mansfield Independent School District, do hereby attest that the above and foregoing is a true and correct copy of the Ordinance levying taxes for the 2023 year.

I further attest that said Ordinance was duly passed and adopted by the Board of Trustees of the Mansfield Independent School District at a legally held meeting on August 22, 2023, and that said Ordinance is now of record in the Minutes of said Board of Trustees.

WITNESS my hand and seal of said School District at Mansfield, Texas, this 22rd day ofAugust, 2023.

_____

Courtney Lackey Wilson
President of the Board of Trustees
Mansfield Independent School District

ATTEST:

_____

Bianca Benavides Anderson
Secretary of the Board of Trustees
Mansfield Independent School District

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of the First Reading of TASB 121 and 119 and MISD Policy Updates

DATE: August 22, 2023

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

TASB Update 121 Recommended Policy Changes

CKE, CLB, CRF, CVA, CVB, and FFI

TASB Update 119 Recommended Policy Change

DMA

MISD Update Recommended Policy Changes

DEA, DEC, and FD

RECOMMENDATION:

The Superintendent recommends approval of the first reading of the policy updates.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: "*Move to approve the first reading of the Policy Updates as presented."*

August 22, 2023

TASB 121 Policy Update

First Reading

Instruction Sheet

TASB Localized Policy Manual Update 121

Mansfield ISD

Code	Type	Action To Be Taken	Note
AC	(LEGAL)	Replace policy	Revised policy
AF	(LEGAL)	Replace policy	Revised policy
AIE	(LEGAL)	Replace policy	Revised policy
BBBA	(LEGAL)	Replace policy	Revised policy
BQ	(LEGAL)	Replace policy	Revised policy
C	(LEGAL)	Replace table of contents	Revised table of contents
CBB	(LEGAL)	Replace policy	Revised policy
CCA	(LEGAL)	Replace policy	Revised policy
CCGA	(LEGAL)	Replace policy	Revised policy
CCGB	(LEGAL)	Replace policy	Revised policy
CH	(LEGAL)	Replace policy	Revised policy
CKE	(LOCAL)	Replace policy	Revised policy
CL	(LEGAL)	Replace policy	Revised policy
CLA	(LEGAL)	Replace policy	Revised policy
CLB	(LEGAL)	Replace policy	Revised policy
CLB	(LOCAL)	Replace policy	Revised policy
CMD	(LEGAL)	Replace policy	Revised policy
CNC	(LEGAL)	Replace policy	Revised policy
CO	(LEGAL)	Replace policy	Revised policy
CQ	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CRF	(LOCAL)	Replace policy	Revised policy
CSA	(LEGAL)	No policy enclosed	See explanatory note
CVA	(LOCAL)	Replace policy	Revised policy
CVB	(LOCAL)	Replace policy	Revised policy
DBAA	(LEGAL)	Replace policy	Revised policy
DEA	(LOCAL)	Replace policy	Revised policy
DEAB	(LEGAL)	Replace policy	Revised policy
DEC	(LOCAL)	Replace policy	Revised policy
E	(LEGAL)	Replace table of contents	Revised table of contents
EF	(LEGAL)	Replace policy	Revised policy
EHAD	(LEGAL)	Replace policy	Revised policy
EHBAB	(LEGAL)	Replace policy	Revised policy
EHBAF	(LEGAL)	Replace policy	Revised policy

Instruction Sheet

TASB Localized Policy Manual Update 121

Mansfield ISD

Code	Type	Action To Be Taken	Note
EHBC	(LEGAL)	Replace policy	Revised policy
EHBCA	(LEGAL)	ADD policy	See explanatory note
EHBH	(LEGAL)	Replace policy	Revised policy
EHBI	(LEGAL)	Replace policy	Revised policy
EHBJ	(LEGAL)	Replace policy	Revised policy
EI	(LEGAL)	Replace policy	Revised policy
EKB	(LEGAL)	Replace policy	Revised policy
FD	(LEGAL)	Replace policy	Revised policy
FD	(LOCAL)	Replace policy	Revised policy
FDA	(LEGAL)	Replace policy	Revised policy
FDC	(LEGAL)	Replace policy	Revised policy
FEA	(LEGAL)	Replace policy	Revised policy
FEB	(LEGAL)	Replace policy	Revised policy
FFAF	(LEGAL)	Replace policy	Revised policy
FFC	(LEGAL)	Replace policy	Revised policy
FFI	(LEGAL)	Replace policy	Revised policy
FFI	(LOCAL)	Replace policy	Revised policy
FL	(LEGAL)	Replace policy	Revised policy
G	(LEGAL)	Replace table of contents	Revised table of contents
GB	(LEGAL)	Replace policy	Revised policy
GBA	(LEGAL)	Replace policy	Revised policy
GBAA	(LEGAL)	Replace policy	Revised policy
GRA	(LEGAL)	Replace policy	Revised policy

TASB 121

District Police Department

To ensure sufficient security and protection of students, staff, and property, the Board authorizes the formation of a District police department and shall employ and commission police officers.

Supervisory Authority

The chief of police shall be accountable to and shall report to the Superintendent. In accordance with law, the Superintendent shall not delegate this supervisory responsibility.

Jurisdiction

The jurisdiction of police officers shall include all territory within District boundaries, as well as all real and personal property outside the boundaries of the District that is owned, leased, or rented by the District, or is otherwise under the District's control.

~~Police~~Policy Authority

Police officers employed by the District shall have all the powers, privileges, and immunities of police officers on or off duty within the District boundaries, as well as all real and personal property outside the boundaries of the District that is owned, leased, or rented by the District or is otherwise under the District's control. Subject to limitations in law, District police officers shall have the authority to:

1. Protect the safety and welfare of any person in the jurisdiction of the District and protect the property of the District.
2. Enforce all laws, including municipal ordinances, county ordinances, and state laws, and investigate violations of law as needed. In doing so, District police officers may serve search warrants in connection with District-related investigations in compliance with the Texas Code of Criminal Procedure.
3. Arrest suspects consistent with state and federal statutory and constitutional standards governing arrests, including arrests without warrant, for offenses that occur in the officer's presence or under the other rules set out in the Texas Code of Criminal Procedure.
4. Coordinate and cooperate with commissioned officers of all other law enforcement agencies in the enforcement of this policy as necessary.
5. Enforce District policies, rules, and regulations on District property, in school zones, at bus stops, or at District functions.
6. Investigate violations of District policy, rules, and regulations as requested by the Superintendent and participate in hearings concerning alleged violations.
7. Carry weapons as directed by the chief of police and approved by the Superintendent.
8. Carry out all other duties as directed by the chief of police or Superintendent.

	District police officers shall not be assigned routine classroom discipline or administrative tasks.
Temporary Assignment	District police officers shall enforce all laws, including municipal ordinances, county ordinances, and state laws within another law enforcement agency's jurisdiction while temporarily assigned to the other agency.
Limitations on Nonschool Employment	No officer commissioned under this policy shall provide law enforcement or security services for an outside employer without prior written approval from the chief of police and Superintendent.
Relationship with Outside Agencies	The District's police department and the law enforcement agencies with which it has overlapping jurisdiction shall enter into a memorandum of understanding that outlines reasonable communication and coordination efforts among the department and the agencies. The chief of police and the Superintendent shall review the memorandum of understanding at least once every year. The memorandum of understanding shall be approved by the Board.
Video Monitoring	If available, video equipment shall be used on a District police car for safety purposes whenever the flashing lights on the car are in use.
Access to Recordings	Recordings shall be considered law enforcement records, shall remain in the custody of the chief of police, and shall be maintained as required by the department regulations manual and law. A parent or student who wishes to view a video recording in response to disciplinary action taken against the student may request such access under the procedures set out by law. [See FL(LEGAL)]
Training	All District officers shall receive at least the minimum amount of education and training required by law.
Department Regulations Manual	To carry out the provisions in this policy, the police department shall compile and maintain a manual that describes and sets forth operational procedures, rules, and regulations pertaining to the administration of police services. The chief of police and the Superintendent shall review the manual annually and make any appropriate revisions.
Racial Profiling	The chief of police shall develop and implement regulations to ensure compliance with state law regarding racial profiling. Police officers employed by the District shall not initiate any law enforcement action based on an individual's race, ethnicity, or national origin.
Use of Force	The use of force, including deadly force, shall be authorized only when reasonable and necessary, as outlined in the department regulations manual.

High-Speed Pursuit	Officers shall not engage in high-speed chases in a motor vehicle when the immediate danger to the public or the officer created by the pursuit exceeds the immediate or potential danger presented by the offenders remaining at large. Guidelines for high-speed pursuits shall be addressed in the department regulations manual.
Complaints	Complaints against a District police officer shall be in writing on a form provided by the District and shall be signed by the person making the complaint. In accordance with law, the District shall provide to the police officer a copy of the complaint. ~~[See Complaints Against Peace Officers at CKEA(LEGAL)]~~ Appeals regarding this complaint process shall be filed in accordance with DGBA, FNG, or GF, as appropriate. [See CKEA(LEGAL)]
Oleoresin Capsicum (Pepper Spray)	To ensure sufficient protection of students, staff, and visitors, the Board authorizes approved professional and paraprofessional employees as well as substitutes for the use of pepper spray to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.
Eligibility	Professional and paraprofessional employees as well as substitutes shall have access to pepper spray if the person completes required training. A person shall not have access to or authority to use pepper spray if he or she has not completed the required training.
Powers and Duties	Professional and paraprofessional employees as well as substitutes shall only act as necessary to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.
Accessing Pepper Spray	Pepper spray shall be stored in a locked container and shall only be removed from the Board-approved locked container under circumstances that would justify the use of force to prevent or abate the commission of an offense that threatens serious bodily injury or death of students, faculty, or visitors on school premises.
Locked Container	A locked and secured container shall be installed within the approved employee's immediate reach when conducting the employee's primary duty.
Inactive Status	A District employee's ability to have access to pepper spray becomes inactive on: 1. Termination of the employee's employment with the District; or

2. Notice from the Board that the employee's access to pepper spray is no longer available.

Training

Training for all approved employees shall be provided by the District police department at no cost to the employee.

Integrated Pest Management Program

The District is committed to following integrated pest management (IPM) guidelines as required by Chapter 1951 of the Occupations Code and Title 4, Chapter 7 of the Administrative Code in all pest control activities that take place on District property.

Definition

IPM is a pest management strategy that relies on accurate identification and scientific knowledge of target pests, reliable monitoring methods to assess pest presence, preventative measures to limit pest problems, and thresholds to determine when corrective control measures are needed. Under IPM, whenever economical and practical, multiple control tactics shall be used to achieve the best control of pests. These tactics shall ~~possibly~~ include, but are not limited to, the judicious use of pesticides.

Standards

The District's IPM program shall govern the District's use of pesticides, herbicides, and other chemical agents for the purpose of controlling pests, rodents, insects, and weeds in and around District facilities, including residential property primarily used as student housing.

IPM Coordinator

The Superintendent shall designate the IPM coordinator(s), who shall be registered with the Texas Department of Agriculture. The IPM coordinator(s) shall receive training in accordance with law and shall provide training to District employees, as necessary.

Application Time Frame

The IPM coordinator(s), in addition to the responsibilities set out in CLB(LEGAL), shall coordinate with appropriate District administrators or other designated and trained employees regarding pesticide or herbicide applications in accordance with law. The IPM coordinator(s) shall determine when an emergency situation exists and an exception to the 48-hour notice requirement may be made.

No Unauthorized Application

If the IPM coordinator is a licensed applicator, the IPM coordinator may apply pesticides in accordance with law. No other employee or other person or entity shall be permitted to apply a pesticide or herbicide at a District facility, including residential property primarily used as student housing, without the prior approval of the IPM coordinator and other than in the manner prescribed by law and the District's IPM program.

Reasonable Assurance

The District shall issue letters of reasonable assurance, as appropriate, to employees in positions requiring less than 12 months of service whose services are anticipated to be needed at the beginning of the following school year. [See DCD and DCE]

Specifications

The Superintendent ~~or designee~~ shall ensure that detailed specifications are prepared for any construction project for which competitive bids are sought.

Bid Process

All bids shall be submitted in sealed envelopes, plainly marked with the name of the bid and the time of the bid opening. Bids shall be opened at the time specified. All interested parties shall be invited to attend the bid opening. Any bid may be withdrawn prior to the scheduled time for opening. Bids received after the specified time shall not be considered.

Safety Record

If the District considers the safety record of bidders in determining to whom to award a contract, the safety record shall be defined as a bidder's OSHA (Occupational Safety and Health Administration) inspection logs for the last three years, a loss analysis from the bidder's insurance carrier, and a loss history covering all lines of insurance coverage carried by the bidder.

Specifications

The Superintendent ~~or designee~~ shall prepare a request for proposals for any construction project for which competitive sealed proposals are sought.

Process

All proposals shall be submitted in sealed envelopes, plainly marked with the name of the proposal and the time of the deadline for submission. Proposals shall be opened at the time specified. All offerors shall be invited to attend the proposal opening. Changes in the content of a proposal, and in prices, may be negotiated after proposals are opened.

Bids shall be advertised in accordance with state law. [See ~~PUBLIC NOTICE~~Public Notice at CV(LEGAL)]

Withdrawal and Late Proposals

Any proposal may be withdrawn prior to the scheduled time for opening. Proposals received after the specified time shall not be considered.

Proposal Acceptance

The District may reject any and all proposals.

Safety Record

If the safety record of offerors is considered in selecting a proposal, the record shall be defined as:

1. An offeror's 300 Occupational Safety and Health Administration (OSHA) logs for the last three years;
2. A loss analysis provided by the offeror's insurance carrier or insurance agent covering the offeror's workers' compensation insurance coverage (loss run);
3. A loss ratio provided by the offeror's insurance carrier or insurance agent covering the offeror's workers' compensation insurance coverage; and
4. The offeror's current experience modifier from the offeror's workers' compensation insurance premiums provided by the offeror's insurance carrier, insurance agent, or rating agent.

Note: This policy addresses bullying of District students. For purposes of this policy, the term bullying includes cyberbullying.

For provisions regarding discrimination and harassment involving District students, see FFH. Note that FFI shall be used in conjunction with FFH for certain prohibited conduct. For reporting requirements related to child abuse and neglect, see FFG.

Bullying Prohibited

The District prohibits bullying, including cyberbullying, as defined by state law. Retaliation against anyone involved in the complaint process is a violation of District policy and is prohibited.

Examples

Bullying of a student could occur by physical contact or through electronic means and may include hazing, threats, taunting, teasing, confinement, assault, demands for money, destruction of property, theft of valued possessions, name calling, rumor spreading, or ostracism.

Minimum Standards

In accordance with law, the Superintendent shall develop administrative procedures to ensure that minimum standards for bullying prevention are implemented.

Retaliation

The District prohibits retaliation by a student or District employee against any person who in good faith makes a report of bullying, serves as a witness, or participates in an investigation.

Examples

Examples of retaliation may include threats, rumor spreading, ostracism, assault, destruction of property, unjustified punishments, or unwarranted grade reductions. Unlawful retaliation does not include petty slights or annoyances.

False Claim

A student who intentionally makes a false claim, offers false statements, or refuses to cooperate with a District investigation regarding bullying shall be subject to appropriate disciplinary action.

Timely Reporting

Reports of bullying shall be made as soon as possible after the alleged act or knowledge of the alleged act. A failure to immediately report may impair the District's ability to investigate and address the prohibited conduct.

Reporting Procedures

Student Report

To obtain assistance and intervention, any student who believes that he or she has experienced bullying or believes that another student has experienced bullying should immediately report the alleged acts to a teacher, school counselor, principal, or other District employee. The Superintendent shall develop procedures allowing a student to anonymously report an alleged incident of bullying.

Employee Report	Any District employee who suspects or receives notice that a student or group of students has or may have experienced bullying shall immediately notify the principal or designee.
Report Format	A report may be made orally or in writing. The principal or designee shall reduce any oral reports to written form.
Periodic Monitoring	The Superintendent shall periodically monitor the reported counts of bullying incidents, and that declines in the count may represent not only improvements in the campus culture because bullying declines but also declines in the campus culture because of a decline in openness to report incidents.
Notice of Report	When an allegation of bullying is reported, the principal or designee shall notify a parent of the alleged victim on or before the third business day after the incident is reported. The principal or designee shall also notify a parent of the student alleged to have engaged in the conduct within a reasonable amount of time after the incident is reported.
Prohibited Conduct	The principal or designee shall determine whether the allegations in the report, if proven, would constitute prohibited conduct as defined by policy FFH, including dating violence and harassment or discrimination on the basis of race, color, religion, sex, gender, national origin, or disability. If so, the District shall proceed under policy FFH. If the allegations could constitute both prohibited conduct and bullying, the investigation under FFH shall include a determination on each type of conduct.
Investigation of Report	The principal or designee shall conduct an appropriate investigation based on the allegations in the report. The principal or designee shall promptly take interim action calculated to prevent bullying during the course of an investigation, if appropriate.
Concluding the Investigation	Absent extenuating circumstances, the investigation should be completed within ten District business days from the date of the initial report alleging bullying; however, the principal or designee shall take additional time if necessary to complete a thorough investigation. The principal or designee shall prepare a final, written report of the investigation. The report shall include a determination of whether bullying occurred, and if so, whether the victim used reasonable self-defense. A copy of the report shall be sent to the Superintendent or designee.
Notice to Parents	If an incident of bullying is confirmed, the principal or designee shall promptly notify the parents of the victim and of the student who engaged in bullying.

District Action	If the results of an investigation indicate that bullying occurred, the District shall promptly respond by taking appropriate disciplinary action in accordance with the District's Student Code of Conduct and may take corrective action reasonably calculated to address the conduct. The District may notify law enforcement in certain circumstances.
Bullying	
Discipline	A student who is a victim of bullying and who used reasonable self-defense in response to the bullying shall not be subject to disciplinary action. The discipline of a student with a disability is subject to applicable state and federal law in addition to the Student Code of Conduct.
Corrective Action	Examples of corrective action may include a training program for the individuals involved in the complaint, a comprehensive education program for the school community, follow-up inquiries to determine whether any new incidents or any instances of retaliation have occurred, involving parents and students in efforts to identify problems and improve the school climate, increasing staff monitoring of areas where bullying has occurred, and reaffirming the District's policy against bullying.
Transfers	The principal or designee shall refer to FDB for transfer provisions.
Counseling	The principal or designee shall notify the victim, the student who engaged in bullying, and any students who witnessed the bullying of available counseling options.
Improper Conduct	If the investigation reveals improper conduct that did not rise to the level of prohibited conduct or bullying, the District may take action in accordance with the Student Code of Conduct or any other appropriate corrective action.
Confidentiality	To the greatest extent possible, the District shall respect the privacy of the complainant, persons against whom a report is filed, and witnesses. Limited disclosures may be necessary in order to conduct a thorough investigation.
Appeal	A student who is dissatisfied with the outcome of the investigation may appeal through FNG(LOCAL), beginning at the appropriate level.
Records Retention	Retention of records shall be in accordance with CPC(LOCAL).
Access to Policy and Procedures	This policy and any accompanying procedures shall be distributed annually in the employee and student handbooks. Copies of the policy and procedures shall be posted on the District's website, to the extent practicable, and shall be readily available at each campus and the District's administrative offices.

TASB 119

PROFESSIONAL DEVELOPMENT DMA
REQUIRED STAFF DEVELOPMENT (LOCAL)

The Superintendent shall recommend the District's professional development plan for all District employees. The Board shall annually review the professional development clearinghouse published by the State Board for Educator Certification (SBEC) and annually approve the District's professional development plan. The District's professional development plan must:

1. Be guided by the SBEC clearinghouse training recommendations;
2. Note any differences in the District's plan from the clearinghouse recommendations; and
3. Include a schedule of the required professional development for all District employees.

MISD Updates

The Superintendent shall recommend an annual compensation plan for all District employees. The compensation plan may include wage and salary structures, stipends, benefits, and incentives. [See also DEAA] The recommended plan shall support District goals for hiring and retaining highly qualified employees. The Board shall review and approve the compensation plan to be used by the District. The Board shall also determine the total compensation package for the Superintendent. [See BJ series]

Pay Administration

The Superintendent shall implement the compensation plan and establish procedures for plan administration consistent with the budget. The ~~Superintendent or designee shall classify~~classification of each job title within the compensation plan shall be based on the qualifications, duties, and market value of the position.

Annualized Salary

bimonthly

The District shall pay all salaried employees over 12 months in equal monthly or ~~bimonthly~~semi-monthly installments, regardless of the number of months employed during the school year. Salaried employees hired during the school year shall be paid in accordance with administrative regulations.

Pay Increases

The Superintendent shall recommend to the Board an amount for employee pay increases as part of the annual budget. ~~The Superintendent or designee shall determine~~Any pay adjustments for individual employees~~,~~ shall be determined within the approved budget following established procedures.

~~*Mid-Year*~~*Midyear Pay Increases*

Contract Employees

A contract employee's pay may be increased after performance on the contract has begun only if authorized by the compensation plan of the District or there is a change in the employee's job assignment or duties during the term of the contract that warrants additional compensation. Any such changes in pay that do not conform with the compensation plan shall require Board approval. [See DEA(LEGAL) for provisions on pay increases and public hearing requirements~~]~~.]

Noncontract Employees

The Superintendent may grant a pay increase to a noncontract employee after duties have begun because of a change in the employee's job assignment or to address pay equity. The Superintendent shall report any such pay increases to the Board at the next regular meeting.

Pay During Closing

If the Board chooses to pay employees during an emergency closure for which the workdays are not scheduled to be made up at a later date, then that authorization shall be by resolution or other Board action and shall reflect the purpose served by the expenditure. [See EB for the authority to close schools~~]~~.]

Premium Pay During Disasters	~~After authorization by resolution or other Board action and in accordance with such authorization, nonexempt~~Nonexempt employees who are required to work ~~during~~ to mitigate the reason for an emergency closing ~~for a disaster, as declared by a federal, state, or local official or the Board,~~ shall be paid at the rate of one and one-half times their regular rate of pay for all hours worked up to 40 hours per week. All other nonexempt employees who are required to work during an emergency closing shall be paid their regular rate of pay. Overtime for time worked over 40 hours in a week shall be calculated and paid according to law. [See DEAB] The Superintendent shall approve payments and ensure that accurate time records are kept of actual hours worked during emergency closings.

Leave Administration

The Superintendent shall develop administrative regulations addressing employee leaves and absences to implement the provisions of this policy.

Note: See DEC(REGULATION) for further Leaves and Absences information.

Definitions

The term "immediate family" is defined as:

Immediate Family

1. Spouse.
2. Son or daughter, including a biological, adopted, or foster child, a son- or daughter-in-law, a stepchild, a legal ward, or a child for whom the employee stands *in loco parentis*.
3. Parent, stepparent, parent-in-law, or other individual who stands *in loco parentis* to the employee.
4. Sibling, stepsibling, and sibling-in-law.
5. Grandparent and grandchild.
6. Any person residing in the employee's household at the time of illness or death.

For purposes of the Family and Medical Leave Act (FMLA), the definitions of spouse, parent, son or daughter, and next of kin are found in DECA(LEGAL).

Family Emergency

The term "family emergency" shall be limited to disasters and life-threatening situations involving the employee or a member of the employee's immediate family.

Leave Day

A "leave day" for purposes of earning, using, or recording leave shall mean the number of hours per day equivalent to the employee's usual assignment, whether full-time or part-time.

School Year

A "school year" for purposes of earning, using, or recording leave shall mean the term of the employee's annual employment as set by the District for the employee's usual assignment, whether full-time or part-time.

Catastrophic Illness or Injury

A catastrophic illness or injury is a severe condition or combination of conditions affecting the mental or physical health of the employee or a member of the employee's immediate family that requires the services of a licensed practitioner for a prolonged period of time and that forces the employee to exhaust all leave time earned by that employee and to lose compensation from the District. Such conditions typically require prolonged hospitalization or recovery or are expected to result in disability or death. Conditions

relating to pregnancy or childbirth shall be considered catastrophic if they meet the requirements of this paragraph.

Note: For District contribution to employee insurance during leave, see CRD(LOCAL).

Availability

The District shall make state personal leave and local leave for the current year available for use at the beginning of the school year.

State Leave Proration

If an employee separates from employment with the District before his or her last duty day of the school year or begins employment after the first duty day of the school year, state personal leave shall be prorated based on the actual time employed.

If an employee separates from employment before the last duty day of the school year, the employee's final paycheck shall be reduced for state personal leave the employee used beyond his or her pro rata entitlement for the school year.

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

Medical Certification

An employee shall submit medical certification of the need for leave if:

1. The employee is absent more than five consecutive workdays because of personal illness or illness in the immediate family;
2. The District requires medical certification due to a questionable pattern of absences or when deemed necessary by the supervisor or Superintendent; or
3. The employee requests FMLA leave for the employee's serious health condition; a serious health condition of the employee's spouse, parent, or child; or for military caregiver leave.

In each case, medical certification shall be made by a health-care provider as defined by the FMLA. [See DECA(LEGAL)]

State Personal Leave

The Board requires employees to differentiate the manner in which state personal leave is used.

Nondiscretionary Use

Nondiscretionary use of leave shall be for the same reasons and in the same manner as state sick leave accumulated before May 30, 1995. [See DEC(LEGAL)]

Nondiscretionary use includes leave related to the birth or placement of a child and taken within the first year after the child's birth, adoption, or foster placement.

Discretionary Use

Discretionary use of leave is at the individual employee's discretion, subject to limitations set out below.

Request for Leave

In deciding whether to approve or deny a request for discretionary use of state personal leave, the supervisor shall not seek or consider the reasons for which an employee requests to use leave. The supervisor shall, however, consider the duration of the requested absence in conjunction with the effect of the employee's absence on the educational program and District operations, as well as the availability of substitutes.

Duration of Leave

Discretionary use of state personal leave shall not exceed three consecutive workdays. This restriction shall apply to full or partial leave days. Any days over three shall be docked at the employee's daily rate of pay.

Schedule Limitations

Discretionary use of leave shall not be allowed on the first or last day of school. Discretionary use of leave shall not be used to extend days off before or after breaks or school holidays. An employee shall be docked the daily rate of pay for leave taken on these days.

Local Leave

Each employee shall earn five paid local leave days per school year in accordance with administrative regulations.

Local leave shall accumulate to a maximum of 30 leave days.

Local leave shall be used according to the terms and conditions of state personal leave. [See State Personal Leave, above]

Sick Leave Pool

An employee who has exhausted all paid leave as well as any applicable compensatory time and who suffers from a catastrophic illness or injury or is absent due to the catastrophic illness or injury of a member of the employee's immediate family may request the establishment of a sick leave pool, to which District employees may donate local leave for use by the eligible employee.

The pool shall cease to exist when the employee no longer needs leave for the purpose requested, uses the maximum number of days allowed under a pool, or exhausts all leave days donated to the sick leave pool.

The Superintendent shall develop regulations for the implementation of the sick leave pool that address the following:

1. Procedures to request the establishment of a sick leave pool;

2. The maximum number of days an employee may donate to a sick leave pool;

3. The maximum number of days per school year an eligible employee may receive from a sick leave pool; and

4. The return of unused days to donors.

Appeal

An employee may appeal a decision regarding the establishment or implementation of the District's sick leave pool in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

Sick Leave Bank

The District shall establish a sick leave bank that employees may join through contribution of local leave.

Leave contributed to the bank shall be solely for the use of participating employees. An employee who is a member of the bank may request leave from the bank if the employee experiences a catastrophic illness or injury and has exhausted all paid leave and any applicable compensatory time.

The Superintendent shall develop regulations for the operation of the sick leave bank that address the following:

1. Membership in the sick leave bank, including the number of days an employee must contribute to become a member;

2. Procedures to request leave from the sick leave bank;

3. The maximum number of days per school year a member employee may receive from the sick leave bank;

4. The committee or administrator authorized to consider requests for leave from the sick leave bank and criteria for granting requests; and

5. Other procedures deemed necessary for the operation of the sick leave bank.

Appeal

All decisions regarding the sick leave bank may be appealed to the sick leave bank committee in accordance with administrative regulations. If the employee is not satisfied with the committee's decision, the employee may appeal a decision regarding the sick leave bank in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

Peace Officers

Mental Health Leave

A District peace officer who experiences a traumatic event in the scope of employment shall be granted a maximum of one day of mental health leave per traumatic event. Such leave shall be provided in accordance with administrative regulations and shall not be deducted from the employee's pay or leave balance.

The Superintendent shall develop regulations regarding mental health leave that address the following:

1. Circumstances or reasons under which a peace officer may use mental health leave;
2. Procedures for requesting mental health leave and maintaining the anonymity of the requester;
3. The administrator authorized to approve requests for mental health leave; and
4. Other procedures deemed necessary for administering this provision.

Quarantine Leave

A District peace officer shall be granted quarantine leave when ordered by the local health authority or the peace officer's supervisor to quarantine or isolate due to possible or known exposure to a communicable disease while on duty. Such leave shall be provided in accordance with administrative regulations and shall not be deducted from the employee's pay or leave balance.

The Superintendent shall develop regulations regarding quarantine leave that address the following:

1. Continuation of all employment benefits and compensation for the duration of the leave;
2. Reimbursement for reasonable costs related to the quarantine; and
3. Other procedures deemed necessary for administering this provision.

Family and Medical Leave

FMLA leave shall run concurrently with applicable paid leave and compensatory time, as applicable.

Note: See DECA(LEGAL) for provisions addressing FMLA.

Twelve-Month Period

For purposes of an employee's entitlement to FMLA leave, the 12-month period shall begin on the first duty day of the school year.

Combined Leave for Spouses

When both spouses are employed by the District, the District shall limit FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, to a combined total of 12 weeks. The District shall limit military caregiver leave to a combined total of 26 weeks.

Intermittent or Reduced Schedule Leave	The District shall not permit use of intermittent or reduced schedule FMLA leave for the care of a newborn child or for the adoption or placement of a child with the employee.
Certification of Leave	When an employee requests leave, the employee shall provide certification, in accordance with FMLA regulations, of the need for leave.
Leave at the End of Semester	When a teacher takes leave near the end of the semester, the District may require the teacher to continue leave until the end of the semester.
Temporary Disability Leave	Any professional employee shall be eligible for temporary disability leave. The maximum length of temporary disability leave shall be 180 calendar days. [See DBB(LOCAL) for temporary disability leave placement and DEC(LEGAL) for return to active duty.] An employee's notification of need for extended absence due to the employee's own medical condition shall be forwarded to the Superintendent as a request for temporary disability leave. The District shall require the employee to use temporary disability leave and paid leave, including any compensatory time, concurrently with FMLA leave.
Workers' Compensation	***Note:*** Workers' compensation is not a form of leave. The workers' compensation law does not require the continuation of the District's contribution to health insurance. An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.
No Paid Leave Offset	The District shall not permit the option for paid leave offset in conjunction with workers' compensation income benefits. [See CRE]
Military Leave for National Emergency	In addition to the 15-day leave of absence provided by law to employees engaged in authorized military training or duty as part of a short-term military leave [see DECB(LEGAL)], the District shall provide such employees with continued salary and benefits from the 16th day until the 90th day of training or duty during a national emergency. In the event that the national emergency should extend beyond 90 days, the Board shall consider an extension of the paid leave.
Court Appearances	Absences due to compliance with a valid subpoena, court appearances for which the employee must appear on a specified day, or for jury duty shall be fully compensated by the District and shall not be deducted from the employee's pay or leave balance.

Other absences for court appearances related to an employee's personal business shall be deducted from the employee's personal leave or shall be taken by the employee as leave without pay.

Expiration of Available Leave and Attendance Policy

After an employee has exhausted all paid and unpaid approved leave, which runs concurrently and for which the employee is eligible, the District shall provide the employee written notice at the last known home address that his or her leave has expired. At that time, the employee shall be informed of Board policy governing other leave options. Within 15 days, an employee must apply for any other leave for which he or she may be eligible or must notify the District in writing that the employee is ready, willing, and able to return to work, accompanied by a medical clearance showing that the employee is able to perform the essential functions of his or her position, given reasonable accommodations if necessary.

Maximum leave allotment for professional employees is 180 calendar days. Maximum leave for paraprofessional and auxiliary employees is 60 workdays for FML.

A contract employee who does not apply for and receive approval for additional leave and who does not report and document his or her availability and fitness to return to work within the time set forth above shall resign or shall be deemed to be in repeated and continued neglect of duties and shall be subject to termination.

At-will employees, who do not apply for and receive approval for additional leave, and who do not report and document their availability and fitness to return to work within the time set forth above, shall be deemed to have resigned their positions with the District effective upon the expiration of the 15-day period set forth above. At the expiration of available paid leave and/or unpaid leave, the District shall offer COBRA benefits as required by law.

Persons Age 21 and Over

The District shall not admit into its public schools any person age 21 or over unless otherwise required by law.

Permissive Attendance

The District shall not enroll any child in kindergarten who is not at least five years of age on or before September 1 of the current school year.

The District shall not enroll any child in the first grade who is not at least six years of age on or before September 1 of the current school year, except as provided by local policy, law and/or state rules and regulations. [See EHDC]

Registration Forms

The student's parent, legal guardian, or other person having lawful control shall annually complete registration forms. A student who has reached age 18 shall be permitted to complete these forms.

Residency Defined

To be eligible to attend schools in the District, the student must show that he or she has established a physical presence in the District with the intention of remaining and making a permanent home in the District.

Proof of Residency

~~At the time of initial registration and on an annual basis thereafter~~In accordance with administrative regulations, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency ~~in accordance with administrative regulations developed by the Superintendent.~~. The District may investigate stated residency as necessary.

Minor Living Apart

Person Standing in Parental Relation

A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present an assumption of responsibility or an authorization agreement as provided in Chapter 34 of the Family Code assigning responsibility for the student in all school-related matters to an adult resident of the District.

When a minor lives separate and apart from a parent, guardian, or person having lawful control under a court order, the District may require evidence that the student is eligible to attend District schools.

Misconduct

A minor student living apart who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.

Exceptions

Based on the individual student's circumstance, the Superintendent shall have authority to grant exceptions to the requirement for an assumption of responsibility or an authorization agreement and to the exclusion for misconduct.

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Extracurricular Activities	The Superintendent shall determine whether a minor student living apart is present in the District for the primary purpose of participating in extracurricular activities.
Nonresident Student in Grandparent's After-School Care	The parent and grandparent of a nonresident student requesting admission under Education Code 25.001(b)(9) shall provide to the Superintendent the required information on the grandparent's residency and complete a form provided by the District describing the extent of after-school care to be provided by the grandparent. The Superintendent shall have authority to approve or deny such admissions requests in accordance with criteria approved by the Board.
"Accredited" Defined	For the purposes of this policy, "accredited" shall be defined as accreditation by TEA, an equivalent agency from another state, or an accrediting association recognized by the commissioner of education.
Grade-Level Placement Accredited Schools	The parent, guardian, or other person having lawful control of a student enrolling in a District school from an accredited public, private, or parochial school shall provide evidence of the prior schooling outside the District. The student shall be placed initially at the grade level reached elsewhere, pending observation by the classroom teacher, guidance personnel, and the principal. On the basis of these observations and results of tests that may be administered by appropriate District personnel, the principal shall determine the final grade placement.
Nonaccredited Schools	A student enrolling in a District school from a nonaccredited public, private, or parochial school, including a homeschool, shall be placed initially at the discretion of the principal, pending observation by classroom teachers, guidance personnel, and the principal. Criteria for placement may include: 1. Scores on achievement tests, which may be administered by appropriate District personnel. 2. Recommendation of the sending school. 3. Prior academic record. 4. Chronological age and social and emotional development of the student. 5. Other criteria deemed appropriate by the principal.
Transfer of Credit Accredited Texas Public Schools	Credit toward state graduation requirements earned in an accredited public school district in Texas shall be transferable and recognized by the District.

Other Accredited or Nonaccredited Schools	Before recognizing credit in a course earned in an accredited nonpublic school, an accredited school outside of Texas, or a nonaccredited school, appropriate personnel shall evaluate a student's records and transcript. The District may require the student to demonstrate mastery of the content or use alternative methods to verify course content for the award of credit.
Transition Assistance	In accordance with law, when a student who is identified as homeless or in substitute care enrolls in the District, the District shall assess the student's available records and other relevant information to ~~determine transfer of~~ensure credit, including proportionate credit, is awarded appropriately for all subjects and courses taken prior to enrollment. [See EI]
Withdrawal	A parent or guardian wishing to withdraw a minor student shall present a signed statement that includes the reason for the withdrawal. A student who is 18 or older may submit a withdrawal statement without a parent's or guardian's signature. [For District withdrawal of students no longer in attendance, see FEA(LOCAL).]

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval for Purchase of Chromebooks and Towers

DATE: August 22, 2023

ACTION

BACKGROUND:

During the 19-20 school year, a pandemic presented a scenario in which most schools were required to instruct virtually. During that event, the district purchased a large number of Chromebooks at one time. Many of these Chromebooks are near the end-of-life or approaching end-of-life cycle. Consistent access to technological devices is a priority for teaching, learning and mandatory for online state assessments.

This year the Technology Department will implement an in-house repair center for Chromebooks and other devices. Additional devices are also needed to replace broken (non-repairable) and beyond-life-cycle devices. 2,200 new Chromebooks are needed for the upcoming school year.

In addition, to improve our service, we are implementing a secure locker delivery system at the High School, Middle School, and Intermediate School level. The smart locker will allow students to enter a ticket and receive a unique code generated by the Technology Department's ticketing system to gain access to a secure locker where a Chromebook will be ready for use. Our current ticketing system, integrated with the locker, will provide us with alerts and data when the device is picked up and returned. The device can be a loaner for the day or for the duration of the repair of their assigned device. This locker will reduce the labor required to track Chromebooks at the campus level.

CONSIDERATION:

House Bill (HB) 3906, 86th Texas Legislature, 2019, required the Texas Education Agency (TEA) to investigate and develop a transition plan for approval to administer all STAAR tests electronically by the 2022–23 school year. In addition, students in grades 2-12 are asked to utilize Chromebooks daily for instruction at school and home as needed. Our recommendation is to purchase 2,200 Chromebooks and 75 smart lockers not to exceed $1,400,000.00.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Purchase of Chromebooks, towers, integration licenses, and accessories.

RECOMMENDED MOTION:

"Move to adopt the Purchase of Chromebooks and Towers as presented."

Board of School Trustees

Mansfield Independent School District

TITLE: Consideration and Approval of August Book Order

DATE: August 22, 2023

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the August book order.

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Preview The forest in the sea : seaweed solutions to planetary problems (Books for a Better Earth) Series	Sanchez	Anita	Elementary
1-2-3-4, I declare a thumb war (Graveyard Girls, Book 1)	Harrison	Lisi	Elementary
101 Bizarre and Cool Q&as	Bellows	Melissa	Elementary
15-Minute Foodie (series)	Borgort-Spaniol	Megan	Elementary
5-Minute Nature Stories	Dawnay	Gabby	Elementary
50 Phrases (series)	Noyes	Leighton	Elementary
A brief history of Earth : four billion years in eight chapters	Knoll	Andrew	High
A Few Bicycles More	Uss	Christina	Elementary
A Great Game! (Series)	Lowe	Alexander	Elementary
A Long Stretch of bad days	McGinnis	Mindy	High
A Season Most Unfair	Coats	J. Anderson	Intermediate
Ab(solutely) normal : short stories that smash mental health stereotypes	Carpenter, Nora, editor. ; Callen, Rocky, editor.	Carpenter, Nora, editor. ; Callen, Rocky, editor.	High
Above the Trenches (Nathan Hale's Hazardous Tales, Book 12)	Hale	Nathan	Elementary
Absolute Batman: The Killing Joke	Moore	Alan	High
Absolutely, positively Natty	Greenwald	Lisa	Elementary
Abuelita and Me	carranza	leonarda	Elementary
Actually Super	Alsaid	Adi	Middle
Adventuregame comics. 1,Leviathan (Adventuregame Comics)	Shiga	Jason	Elementary
Adventuregame comics. 2,The beyond (Adventuregame Comics)	Shiga	Jason	Elementary
Airi Sano, Prankmaster General. New school skirmish	Tokishige	Zoey	Elementary
Alicia Alonso Dances On	Vina	Rose	Elementary
All about heat waves and droughts : discovering Earth's scorching weather	Tomocek	Steve	Elementary
All the Lovely Bad Ones Graphic Novel	Hahn	Mary Downing	Elementary
ALL THE WAYS TO BE SMART	Bell	Davina	Elementary
Alone like me	evans	rebecca	Elementary
Alya and the three cats	Hachimi	Amina	Elementary
An Appetite for Miracles	Kemp	Laekan	Middle
Aquatic Ecosystems (series)	Willis	John	Elementary
Artemis the Brave	Campiti	David	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Attention hijacked : using mindfulness to reclaim your brain from tech	Marcus	Erica	Middle
Basher Science Mini	Jackson	Tom	Elementary
Batman Strikes! (series)	Matheny	Bill	Elementary
Batter Royale	Adams	Leisl	Intermediate
Be a Bridge	Latham	Irene	Elementary
Bea and the new deal horse	Elliott	Laura	Elementary
Being kind at school (Focus Readers-Spreading Kindness-Pioneer Level)	Rossiter	Brienna	Elementary
Below the surface	Finley	Allison	Elementary
BeYOUtiful : radiate confidence, celebrate difference, and express yourself	Janmohamed	Shelina	Elementary
Big	Harrison	Vashti	Elementary
Big Game (45th Parallel) 6-Book Set	Gitlin	Marty	Elementary
Blue Baboon Finds Her Tune	Docherty	Helen	Elementary
Blue Bloods After Life	De La Cruz	Melissa	Middle
Boats go!	MacDumont	Sean	Elementary
Borderless	De Leon	Jennifer	Middle
Borders	King	Thomas	Elementary
Borrow My Heart	West	Kasie	Middle
Brainiac's Book (series)	Virr	Paul	Elementary
Bring Me your Midnight	Griffin	Rachel	Middle
Bryce Canyon National Park (Rookie National Parks)	Hackett	Jennifer	Elementary
Bubbles (Narwhal and Jelly series)	Clanton	Ben	Elementary
Busy Betty	Witherspoon	Reese	Elementary
But Why (series)	Lindholm	Jane	Elementary
By the time you read this I'll be gone	Kuehn	Stephanie	Middle
Call Me Adnan	Faruqi	Reem	Elementary
Careers in drone technology (Bright Futures Press: Emerging Tech Careers) Series	Gregory	Josh	Elementary
Careers in virtual reality technology (Bright Futures Press: Emerging Tech Careers)	Gregory	Josh	Elementary
Carl and the Maeaning of Life	Freedman	Deborah	Elementary
Cars go!	Kelly	Miranda	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
CAT KID COMICS CLUB : INFLUENCERS	Pilkey	Dav	Elementary
Checkerboard Library: Wellness Workshop	Borgort-Spaniol	Megan	Elementary
Christopher Columbus and the Taino people (History Smashers) series	Messner	Kate	Elementary
Chunky (Chunky, Book 1)	Mercado	Yehudi	Elementary
City of thieves (Battle Dragons, Book 1)	London	Alex	Elementary
Clash of Fate and Fury	Menard	Rachel	Middle
Coach K: the rise of reign of Mike Krzyzewski	O'Connor	Ian	High
Coast Guard boats to the rescue! (Rescue Riders)	Nagle	Frances	Elementary
Code Red	McCullough	Joy	Elementary
Collateral damage: the mental health effects of the pandemic	Mooney	Carla	Middle
Come out, come out, whatever you are	Foxfield	Kathryn	Middle
Coop Knows the Scoop	Souders	Taryn	Elementary
Creativity in communities (iCivics Readers)	Gallagher	Heather	Elementary
Curious Questions and Answers About... (series)	De la Bedoyere	Camilia	Elementary
Cursed Crowns	Doyle	Catherine	High
Dallas Mavericks All-Time Greats	Flynn	Brendan	Elementary
Danger and other unknown risks	North	Ryan	Middle
Dark Tide	Rodman	Sean	Middle
David Smells!	Shannon	David	Elementary
Dear Medusa	cole	olivia	High
Dear Rosie	Boehman	Meghan	Elementary
Death in the Spotlight(Murder Most Unladylike Mystery) Series	Stevens	Robin	Intermediate
Death Sets Sail (Murder Most Unladylike Mystery)Series	Stevens	Robin	Intermediate
Deephaven	Aldridge	Ethan	Elementary
Delicious Monsters	Sambury	Liselle	High
Destiny calling (Embassy of the Dead, Book 3)	Mabbitt	Will	Elementary
Devouring Wolf	Parker	Natalie C	Elementary
Diary of a Wimpy Kid No Brainer (pre order)	Kinney	Jeff	Elementary
Did You Know? (DK) series	Selford	Steve	Elementary
Divine Rivals	Ross	Rebecca	High
DIY Fearless Fashion Book Set (4 Books)	Rissman	Rebecca	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Don't Ask If I'm Okay	Kara	Jessica	High
Don't Let the Pigeon Drive the Sleigh	Willems	Mo	Elementary
Don't want to be your monster	Moulton	Deke	Intermediate
Don't Worry Murray	Stein	David Ezra	Elementary
Dork Diaries Not So Posh Paris Adventure	Russell	Rachel	Elementary
Dust	Bowling	Dusti	Elementary
Earth-friendly transportation (Focus Readers-Helping the Environment-Beacon Level)	Rebman	Nick	Elementary
Eb and Flow	Baptist	Kelly J	Intermediate
Embassy of the Dead (Embassy of the Dead, Book 1) (Series)	Mabbitt	Will	Elementary
Eres parte de la comunidad mundial (All Our Communities)	Emminizer	Theresa	Elementary
Essential Library: Sports Brands Book Set (6 book set)	Streissguth	Thomas	Intermediate
Every Night Is Pizza Night	López-Alt	J. Kenji	Elementary
Everything Will Be OK	Dewdney	Anna	Elementary
Exploring Cultures in the Kitchen Set (6 Books)	Lowe	Lindsey	Elementary
Extinction (Whispering Pines)	Lang	Heidi	Elementary
Eye-mazing Illusions (Create! Books) series	Brinker	Spencer	Elementary
Farmhouse	Blackall	Sophie	Elementary
Fatima Tate takes the Cake	Vanbrakle	Khadijah	High
Festival of Shadows	Sento	Atelier	High
Field of Screams	Parris	Wendy	Elementary
Finally Seen	Yang	Kelly	Elementary
Forever is Now	Lockington	Mariama	Middle
Forgive me Not	Baker	Jennifer	High
Fresh-picked poetry : a day at the farmers' market	Schaub	Michelle	Elementary
Frida Kahlo and the bravest girl in the world	Anholt	Laurence	Elementary
Frozen Regin	Purdue	Kathryn	High
Fun Facts and Silly Stories (Series)	Publishing	Ripley	Elementary
Game on! (Star Striker)	Amato	Mary	Elementary
Getting along (Ready Readers: I Wonder)	Fields	Terri	Elementary
Girls' SportsZone (series)	Flynn	Brendan	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Give me a Sign	Sortino	Anna	High
Gleanings	Shusterman	Neal	Middle
Gloria Buenrostro is not My Girlfriend	Hoang	Brandon	Middle
Greymist Fair	Zappia	Francesca	Middle
Grumpy Monkey Don't be Scared	Lang	Suzanne	Elementary
Hamlet	Appignanesi	Richard	Middle
Harry Styles : pop star with an X factor	Schwartz	Heather E	Elementary
Hoop Muses: an insiders guide to pop culture and the (women's) game	Fagan	Sophia	High
Hope in the Valley	Perkins	Mitali	Elementary
House of Roots and Ruin	Craig	Erin	High
How Do? (series)	Taylor	Jessica	Elementary
How to Catch a Clover Thief	Parsley	Elise	Elementary
How to Eat a Book	MacLeod	Mr and Mrs	Elementary
Human Environmental Impact: How We Affect Earth	Sawyer	Ava	Elementary
Humphrey	Berwise	Eden and Erin	Elementary
I am the walrus	Shusterman	Neal	Intermediate
I Forgive Alex: A Simple Story About Understanding	Kerascoët	Kerascoët	Elementary
I Kick and Fly	Gupta	Ruchira	Middle
I Survived the American Revolution, 1776 (I Survived, Book 8)	Tarshis	Lauren	Elementary
Imogen, Obviously	Albertalli	Becky	High
Improving transportation to fight climate change	Hudak	Heather C	Elementary
Inside the NBA (SportsZone) Series	Gitlin	Marty	Elementary
Invisible son	Johnson	Kim	High
It's boba time for Pearl Li!	Chen	Nicole	Elementary
Jane Goodall (Spanish)	Stoltman	Joan	Elementary
Jayson Goes for It!	Harrington	Brayden	Elementary
Jellaby. 2, Monster in the City	Soo	Kean	Elementary
John Lewis (Seedlings: Biographies of Diverse Heroes)	Gaston	Stephanie	Elementary
Julieta and the Romeos	Andreu	Maria	Middle
Junior High	Quin	Tegan	Intermediate
Just do this one thing for me	zimmermann	laura	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Just don't fall	Sundquist	Josh	Elementary
Just Joking : jumbo 2: 1,000 giant jokes and 1,000 funny photos add up to big laughs	Pattison	Rosie	Elementary
Kamala Harris (Seedlings: Biographies of Diverse Heroes)	Gaston	Stephanie	Elementary
Katie the catsitter. #3,Secrets and sidekicks (Katie the Catsitter, Book 3)	Venable	Colleen	Elementary
Kids can cook vegetarian	Coombs	Esther	Elementary
Kingfishers to Bullet Trains	Colby	Jennifer	Elementary
Lebron	Benedict	Jeff	High
Liar’s beach	Cotugno	Katie	Middle
Like Lava in my Veins	Barnes	Derrick	Elementary
Lin-Manuel Miranda (Seedlings: Biographies of Diverse Heroes)	Gaston	Stephanie	Elementary
Lionel Messi	Hewson	Anthony	Elementary
Little Library of Languages (6 book Series)	Pesqueira	Tony	Elementary
Lo & behold	Mass	Wendy	Elementary
Lo and Behold	Mass	Wendy	Intermediate
Lola at Last	Peterson	JC	Middle
Lying in the deep	Urban	Diana	Middle
Magic tree house. 2,The knight at dawn, the graphic novel	Osborne	Mary	Elementary
Malala Yousafzai (Seedlings: Biographies of Diverse Heroes)	Gaston	Stephanie	Elementary
Manifestor Prophecy	Thomas	Angie	Elementary
Manslaughter Park	Price	Tirzah	Middle
Martin Luther King, Jr. Memorial (Rookie National Parks)	Fitzgerald	Stephanie	Elementary
Michelle Obama (Little Biographies of Big People) Spanish	Stoltman	Joan	Elementary
Mini Makers Series (Set of 4)	Felix	Rebecca	Elementary
Misfit Mansion	Davault	Kay	Elementary
Missing Clarissa	Jones	Ripley	Middle
Monkey (Zoo Animals Friends)	Culliford	Amy	Elementary
My First Cookbook	Birnbaum editor	Molly	Elementary
My first look at poetry (Looking at Literature)	Banks	Rosie	Elementary
Never vacation with your ex	Wibberley	Emily	Middle
Nico Bravo and the trial of Vulcan	Cavallaro	Mike	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
No Place for Fairy Tales	Tello	Edd	High
No Place for Fairy Tales - West 44 Series	Tello	Edd	Middle
No Place Like Home	Bird	James	Intermediate
Not Yet, Yeti	Freitas	Bethany V.	Elementary
Occulted	Rose	Amy	Intermediate
Oh, David!	Shannon	David	Elementary
Ojiichan's Gift	Uegaki	Chieri	Elementary
Omens bite	Cast	PC	High
Once There Was	Monsef	Kiyash	High
One of These Is Not Like the Others	Saltzberg	Barney	Elementary
Online rights and responsibilities : digital citizenship (Computer Kids Set 7: Social Studies, Nonfiction)	Gould	Sloane	Elementary
Pardalita	Estrela	Joana	Middle
Picture Day	Sax	Sarah	Elementary
Planes go! (Seedlings: My First Transportation Books)	Morris	Harold	Elementary
Pluto! : not a planet? not a problem! (Our Universe)	McAnulty	Stacy	Elementary
Poverty, by America	desmond	matthew	High
Punch Up	Sterling	Zachary	Middle
Que significa la ciudadania? : ciudadania digital (Computer Science For The Real World-Gr 2-3 Nonfict/Social St)	Wells	Naomi	Elementary
Queen bee: an anti-historical regency romp	Howard	Amalie	Middle
Queen of the tiles	Alkaf	Hanna	Middle
Reckoning (Whispering Pines)	Lang	Heidi	Elementary
Ripley's Twists (Ripley)	De la Bedoyere	Camilia	Elementary
Rutabaga, the adventure chef. 1	Colossal	Eric	Elementary
Savvy: Beauty Hacks Series (Set of 4)	Boone	Mary	Intermediate
Savvy: DIY Day Spa Series (Set of 4)	Andrus	Aubre	Elementary
Savvy: Room Love Series (3 books)	Wutschke	Heather	Intermediate
Scholastic Book of World Records 2023	Scholastic	Publisher	Elementary
Scholastic Focus Book Set [21-item set]	Various	Authors	Intermediate
School Trip	Craft	Jerry	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Science Comics: Electricity: Energy in Action	Hirsch	Andy	Elementary
Science of Optical Illusions Series (4 Books)	Claybourne	Anna	Elementary
Second chance summer	Kapit	Sarah	Intermediate
Secrets Of The Ancient Gods Series (3 Books)	Shecter	Vicky	Elementary
Select	Matheson	Christie	Elementary
Self-driving cars : transportation of the future (STEM Is Everywhere!)	Martin	Emmett	Elementary
Seven percent of Ro Devereux	O'Clover	Ellen	High
Shannon in the spotlight	Miller	Kalena	Elementary
Shinkansen bullet train (Dash! Leveled Readers Level 2: Trains)	Murray	Julie	Elementary
Ships go! (Seedlings: My First Transportation Books)	Walker	Alan	Elementary
Skating on Mars	Huntoon	Caroline	Intermediate
Snot, Sneezes, and Super-Spreaders: Everything You Need to Know About Viruses and How to Stop Them	Horst	Horst	Intermediate
Snow and Sorcery (Cardboard Kingdom series book 3)	Sell	Chad	Elementary
So imagine me : nature riddles in poetry	Davies	Lynn	Elementary
So, this is Christmas	Andreen	Tracy	High
Soccer's Greatest Clubs Series (10 books)	Henderson	Brien	Intermediate
Some of these are snails	Higgins	Carter	Elementary
Something Close to Magic	Mills	Emma	Middle
Something wicked (Spirit Hunters, Book 3)	Oh	Ellen	Elementary
Spider-Man Fake Red	Osawa	Yusuke	Middle
Spy School Goes North	Gibbs	Stuart	Elementary
Star child : a biographical constellation of Octavia Estelle Butler	Zoboi	Ibi	Intermediate
Straw	Krouse Rosenthal	Amy	Elementary
Suee and the strange white light (Suee and the Shadow, Book 2)	Ly	Ginger	Elementary
Sunshine : how one camp taught me about life, death, and hope	Krosoczka	Jarrett	Middle
Superman Son of Kal-El	Taylor	Tom	High
Surprisingly Sarah	Libenson	Terri	Elementary
Swim Jim!	Windness	Kaz	Elementary
Swim, Swim, Sink	Harney	Jennifer	Elementary
Talk Santa to Me	Urban	Linda	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Taylor Swift (Focus Readers-Biggest Names in Music-Navigator Level)	Huddleston	Emma	Elementary
The Alphabet's Alphabet	Harris	Chris	Elementary
The Bee Book	Milner	Charlotte	Elementary
The betrayal of Anne Frank : a cold case investigation	Sullivan	Rosemary	High
The Book of Rules	Gehrlein	Brian	Elementary
The boy who followed his father into Auschwitz : a true story retold for young readers	Dronfield	Jeremy	Intermediate
The brilliant calculator : how mathematician Edith Clarke helped electrify America	Lower	Jan	Elementary
The Brother's Hawthorne	Barnes	Jennifer Lynn	Middle
The case for Jamie	Cavallaro	Brittany	Middle
The Circle All Around Us	Montague	Brad	Elementary
The Complete DIY Cookbook for Young Chefs	Birnbaum editor	Molly	Elementary
The confidence code for girls : taking risks, messing up & becoming your amazingly imperfect, totally powerful self.	Kay	Katty	Elementary
The drama with doomsdays	Reintgen	Scott	Intermediate
The final goal (Star Striker Series)	Amato	Mary	Elementary
The First Cat in Space and the Soup of Doom (First Cat in Space, Book 2)	Barnett	Mac	Elementary
The first magnificent summer	Toalson	R.L.	Intermediate
The Fussy Flamingo	Wild	Jonnie	Elementary
The ghosts of Rancho Espanto	Cuevas	Adrianna	Elementary
The Grimoire of Grave Fates	Alkaf	Hannah	Middle
The imposter Syndrome	Park	Patricia	Middle
The island	Preston	Natasha	Middle
The Jake show	Levy	Jjoshua	Elementary
The Lake House	Durst	Sarah Beth	Middle
The Last Girls standing	Dugan	Jennifer	High
The Last She	Nelson	HJ	Middle
The lost book of the white	Clafe	Cassandra	High
The Luis Ortega Survival Club	Reyes	Sonora	High
The Making of Yolanda La Bruja	Avila	Lorraine	High
The Marvellers (Marvellerverse, Book 1)	Clayton	Dhonielle	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The Melancholy of Summer	Onome	Louisa	High
The people we choose	detweiler	katelyn	High
The periodic table of elements : understanding the building blocks of everything	Chad	Jon	Elementary
The Queens of New York	Shen	E.L.	Middle
The Quest for the Ring of Power	Ahmed	Samira	Elementary
The right to vote (Civic Readiness)	Vonder Brink	Tracy	Elementary
The shadow sister	Meade	Lily	High
The Song Rising	Shannon	Samatha	High
The spin (Marcus Stroman, Book 2) Series	Stroman	Marcus	Elementary
The Stranded	Viner-Daniels	Sarah	High
The sun and the star : a Nico Di Angelo adventure	Riordan	Rick	Elementary
The three branches of government : working as a team (Computer Kids Set 7: Social Studies, Nonfiction)	Berne	Emma Carlson	Elementary
The Truth	Taylor	Tom	High
The truth about colonial history (Truth About Early American History)	Taylor	Charlotte	Elementary
The universe in you: a microscopic journey	Chin	Jason	Elementary
The Wishing Wings (Butterfly Wishes, Book1)	Castle	Jennifer	Elementary
Their Vicious Games	Wellington	Joelle	High
This Delicious Death	Cottingham	Kayla	High
This Town is on Fire	Harris	Pamela N.	High
Threads that bind	Hatzopoulou	Kika	High
Tiger daughter	Lim	Rebecca	Intermediate
Time to Roll (Roll with It, Book 2)	Sumner	Jamie	Elementary
Top Marks for Murder: A Murder Most Unladylike (Series)	Stevens	Robin	Intermediate
Top MLS (series)	Moussavi	Sam	Elementary
Top Story	Yang	Kelly	Elementary
Totally random facts (series)	Bellows	Melina	Elementary
Totally Random Questions Book Series (8 books)	Bellows	Melina	Elementary
Touch and Go (Star Striker)	Amato	Mary	Elementary
Transportation around the world (Little Blue Readers-Around the World-Level 2)	Gaertner	Meg	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Trucks go! (Seedlings: My First Transportation Books)	Morris	Harold	Elementary
Undercover Latina	LEON	AYA DE	Intermediate
Vamonos: Mexican Folk Art Transport in English and Spanish	Weill	Cynthia	Elementary
Voices of the people	Bruchac	Joseph	Intermediate
Warrior Girl Unearthed	Boulley	Angeline	High
We have a constitution (Rookie Read-About Civics)	Bonwill	Ann	Elementary
What Do We Know About? Series (9 books)	Berne	Emma	Elementary
When it all syncs up	Ameyaw	Maya	High
When monkeys laugh (Animal Emotions)	Niver	Heather Moore	Elementary
Wild poppies	Saleh	Haya	Intermediate
Will on the inside	Eliopulos	Andrew	Elementary
Wingman	Mills	Jean	Middle
Work in progress	Lerner	Jarrett	Elementary
Worst Love Spell Ever	Coven	Wanda	Elementary
You are here : connecting flights	Oh	Ellen	Elementary
You Don't have a shot	Marie	Raquel	Middle
You're not supposed to die tonight	Bayron	Kalynn	High

Board of School Trustees
Mansfield Independent School District

TITLE: Approve Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for the Quest Space Renovation at R. L. Anderson Building

DATE: August 22, 2023

ACTION

BACKGROUND:

The week of August 3, 2023, the construction documents for the Quest Space Renovations at R. L. Anderson Building were issued to contractors for Competitive Sealed Proposals (Part "A" and Part "B") in accordance with MISD Resolution 01-07. Price Proposals Part "A" were received August 15, 2023. The final Qualification Information Part "B" was received on August 15, 2023. The delegated committee: consisting of Paul Cash, Garry Walker, Marinda Bramlett, and Paul Thompson, evaluated the proposals in accordance with the established selection criteria.

The results of Part A and B evaluation indicate the Best Value, First Ranked Contractor is Morales Construction Services. The Part A Bid Tabulation and Best Value Contractor Rating Scores are attached herewith.

CONSIDERATIONS:

On receipt of the completed proposal August 15, 2023, the Contractor Best Value Ranking was developed by the Committee.

In accordance with the Competitive Sealed Proposal delivery process, final contract negotiations are conducted by the Team with the Best Value, Highest Ranked Contractor, TBD. and subsequent ranked Contractors, if required, concurrent with the Board's Approval August 22, 2023.

RECOMMENDATION:

The Superintendent recommends the Board's Approval of the submitted Best Value Contractors Ranking, the Board's Authorization for the Superintendent to Approve the Contractor Negotiated Agreement and the Board's Authorization to the Board's President to Execute the Contract in an amount not to exceed $348,100.00. The Agreement will be subsequently submitted for the Board's ratification at its next regularly scheduled meeting.

If the Board agrees, the motion will read:

"Move to approve the Best Value Contractor Ranking, as presented, and authorize the Superintendent to approve and cause to be executed an Agreement for Construction of Quest Space Renovations at R. L. Anderson Building in an amount not to exceed $348,100.00. The Agreement for Construction will be submitted for the Board's Ratification at its next regularly scheduled meeting."

BID TABULATION FOR
Quest Space Renovation at R. L. Anderson Building Mansfield ISD
FOR MANSFIELD I.S.D., MANSFIELD, TEXAS
Part A &B August 15 , 2023 @ 2:00 P.M.

Bid Date:	Tuesday August 15, 2023 @2:00 PM			
GENERAL CONTRACTORS	Morales Construction Services Rey Morales 817-372-5590 PH 982-518-3870 FX	Authers Building Group James Brewer 500 Industry Way Prosper TX 75078 469-965-9884 james@authersbuildinggroup.com	0	0
Quest Space Renovation at R. L. Anderson Building	$348,100	$463,700		
Total Proposal Amount Items 1	$348,100	$463,700		

Ranking: (Base Bid) Quest Space	1	2	#N/A	N/A
Number of Days	0 days	0 days	days	0 days
	$ -	$ -	$ -	
Ranking: (Alternates)				

Totals Base Bid	$ 348,100.00	$ 463,700.00	$ -	$ -
Totals Base Bid				

Alt. Accepted:				
Addenda Acknowledged	☒	☒		
Bid Bond	☒	☒		
Felony Conviction Notification	☒	☒		
Vendor Compliance To State Law	☒	☒		
Notification of Hazardous Materials Affidavit	☒	☒		

BID TABULATION FOR
Quest Space Renovation at R. L. Anderson Building Mansfield ISD
FOR MANSFIELD I.S.D., MANSFIELD, TEXAS
Part B August 15, 2023 @ 2:00 P.M.

GENERAL CONTRACTORS		Morales Construction Services Rey Morales 817-372-5590 PH 982-518-3870 FX		Authers Building Group James Brewer 500 Industry Way Prosper TX 75078 469-965-9884 james@authersbuildinggroup.com		0	
Part "A" Total Proposal Amount (Proposal Items Nos. 1-)			$348,100		$ 463,700.00		$0
RATING CATEGORIES	VALUE	RATING	SCORE	RATING	SCORE	RATING	SCORE
1 Construction Contract Amount	50.0	10.0	500.0	7.5	375.4	#DIV/0!	#DIV/0!
2 Qualifications of Key Project Personnel	7.0	0.0	0.0	9.3	65.3	0.0	0.0
3 Similar Project Experience	7.0	9.3	65.3	9.3	65.3	0.0	0.0
4 Ability to Schedule	5.0	9.3	46.7	9.3	46.7	0.0	0.0
5 Proposed Sub-Contractors	15.0	8.3	125.0	8.3	125.0	0.0	0.0
6 Designation of Work	1.0	8.3	8.3	8.3	8.3	0.0	0.0
7 References	4.0	9.0	36.0	9.0	36.0	0.0	0.0
8 Financial Background	2.0	7.0	14.0	7.0	14.0	0.0	0.0
9 Claims and Suits	2.0	9.0	18.0	9.0	18.0	0.0	0.0
10 Quality ControlProgram	2.0	9.0	18.0	9.0	18.0	0.0	0.0
11 Change Orders	2.0	8.3	16.7	8.3	16.7	0.0	0.0
12 Safety Program & Record	1.0	8.7	8.7	8.7	8.7	0.0	0.0
13 Current Workload	1.0	7.7	7.7	7.7	7.7	0.0	0.0
14 Adequacy of Proposer's Response	1.0	8.3	8.3	8.3	8.3	0.0	0.0
TOTAL SCORE	100.0		873		813		#DIV/0!
RANKING			1		2		#DIV/0!

Low Bidder - (Includes Bid Item #1) **$348,100.00**
Low Bidder - Time **0**

RATING CRITERIA

Category Cost: Low Bidder #1 x 10 = Rating
Other Bidder

Rating x Value = Score

All other categories are given ratings from 0 to 10

Evaluation Team: Garry Walker, MISD; Paul Cash, MISD, Paul Thompson, Huckabee & Associates

Board of School Trustees
Mansfield Independent School District

TITLE:
Consider Approval of Bids received in the Month of July and August

DATE: August 22, 2023

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "…all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at $50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.
Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds $50,000 per MISD Policy CH Local.

CONSIDERATION:
The following bids were received:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of July and August.

RECOMMENDED MOTION:
"Move to adopt the bids received during the Month of July and August."

Exhibit 1:

TITLE: Consider Approval of RFP 23-028 Vendor Recommendation for Awarding Open-Ended Bids

DATE: August 22, 2023

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-028 General Retail Merchandise, Groceries, Supplies, Equipment and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.

These proposals are open-ended with vendors approved and added throughout the proposal period.
The following bids were received for RFP's:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
  1. Awards 4 Winners
  2. JADez Events Decor

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Proposed Budget Amendments

DATE: August 22, 2023

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #24-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding $500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over $500,000 for approval:

The Evolv Express System will be purchased via a capital lease. Therefore, the total lease amount of $2,485,488 must be transferred from function 71 to 52.

The net effect on the budget is zero.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

The total net effect of all budget changes is $0.

RECOMMENDATION:
The Superintendent recommends that the Board approve and ratify the amendments to the 2023-2024 budgets as presented.

RECOMMENDED MOTION:
“Move to approve and ratify the budget amendments as presented.”

Mansfield Independent School District
General Operating Budget
Amended Budget As of 8/22/23

	Original Budget	Revised Budget	Amendments 8/22/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	$ 203,934,261	$203,934,261		$ 203,934,261
State Program Revenues	157,316,443	157,316,443		157,316,443
Federal Program Revenues	4,200,000	4,200,000		4,200,000
Other Resources	-	-		-
Total Revenue and Other Resources	$ 365,450,704	$365,450,704	$ -	$ 365,450,704
EXPENDITURES:				
11 Instruction	$ 219,201,320	$221,206,438	$ (94,000)	$ 221,112,438
12 Library & Media Services	4,351,050	4,353,050	(11,422)	4,341,628
13 Curriculum/Instructional Staff Development	4,787,721	4,822,801	10,660	4,833,461
21 Instructional Administration	6,696,986	6,696,986	21,464	6,718,450
23 School Leadership	22,844,423	22,850,925	16,773	22,867,698
31 Guidance & Counseling	11,391,053	11,385,448	(25,425)	11,360,023
33 Health Services	5,782,805	5,782,805		5,782,805
34 Student Transportation	14,900,362	14,900,362	(27,712)	14,872,650
35 Student Nutrition	12,000	12,000		12,000
36 Co-Curricular/Extra Curricular Activities	11,046,062	11,066,607	(15,249)	11,051,358
41 General Administration	8,688,054	8,687,838	198,880	8,886,718
51 Plant Maintenance & Operations	40,599,091	40,599,091	(313,464)	40,285,627
52 Security & Monitoring Services	6,841,730	7,568,109	2,795,756	10,363,865
53 Data Processing Services	7,276,847	6,878,945	27,650	6,906,595
61 Community Services	353,624	354,674	1,998	356,672
71 Debt Service/ Capital Lease	2,507,600	3,516,198	(2,585,909)	930,289
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,406,500	1,406,500		1,406,500
00 Other Uses	-	-		-
Total Expenditures	$ 368,712,228	$372,113,777	$ -	$ 372,113,777
Transfers In	$ 3,261,524	$ 3,261,524	$ -	$ 3,261,524
Transfers Out				
NET OPERATING RESULTS	**$ -**	**$ (3,401,549)**	**$ -**	**$ (3,401,549)**
Beginning Fund Balance July 1, 2022	118,325,650	118,325,650		118,325,650
Projected Ending Fund Balance June 30, 2023	**$ 118,325,650**	**$114,924,101**		**$ 114,924,101**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 8/22/2023

	Original Budget	Amended Budget	Amendments 8/22/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 73,735,306	$ 73,735,306	-	$ 73,735,306
State Sources	2,698,378	2,698,378	-	2,698,378
Federal Sources	-	-		-
TOTAL REVENUES	$ 76,433,684	$ 76,433,684	$ -	$ 76,433,684
EXPENDITURES:				
71- Debt Administration-Principal	36,678,593	36,678,593	-	36,678,593
71- Debt Administration-Interest	39,725,091	39,725,091	-	39,725,091
71- Debt Administration-Fees	30,000	30,000	-	30,000
TOTAL EXPENDITURES	$ 76,433,684	$ 76,433,684	$ -	$ 76,433,684
Other Resources	$ -	$ -	$ -	$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
NET OPERATING RESULTS	**$ -**	**$ -**	**$ -**	**$ -**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 8/22/2023

	Original Budget	Amended Budget	Amendments 8/22/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 8,499,800	$ 8,499,800		$ 8,499,800
State Sources	436,000	436,000		436,000
Federal Sources	13,046,249	13,046,249		13,046,249
TOTAL REVENUES	$ 21,982,049	$ 21,982,049	$ -	$ 21,982,049
EXPENDITURES:				
Function 35 - Food Services	22,319,702	22,319,702		22,319,702
Function 51 - Plant Maintenance & Operations	313,592	313,592		313,592
Function 52 - Security & Monitoring Services	20,000	20,000		20,000
Function 81 - Facilities Acquisition and Construction	-	-		-
TOTAL EXPENDITURES	$ 22,653,294	$ 22,653,294	$ -	$ 22,653,294
Other Resources	$ -	$ -		$ -
Other Uses	-	-		-
Transfers In/(Out)	30,000	30,000		30,000
NET OPERATING RESULTS	**$ (641,245)**	**$ (641,245)**	**$ -**	**$ (641,245)**

Board of School Trustees
Mansfield Independent School District

TITLE: Professional Development Plan 2023-2024	DATE: August 22, 2023

PRESENTATION

BACKGROUND:

SB 1267 requires SBEC to develop a clearinghouse of information regarding continuing education and training requirements for educators and other school personnel, including best practices and industry recommendations for the frequency of training.

SB 1267 requires the school board to annually review the clearinghouse and adopt a professional development plan that must:

1. Be guided by SBEC clearinghouse training recommendations.
2. Note any differences in the professional development policy from the clearinghouse recommendations.
3. Include a schedule of all training required for educators or other school personnel.

RECOMMENDATION:

Adopt the Professional Development Plan for 2023-2024.

MISD DISTRICT REQUIRED Training

During campus professional development days, time will be dedicated to complete the following requirements.Senate Bill 1267 provides training requirements for districts that must be followed. This bill also requires that the Board of Trustees adopt a Professional Development Policy that:

1. Follows the guidance and recommendations of the State Clearinghouse
2. Specifically note any differences in the policy that varies from the recommendation of the Clearinghouse
3. Includes a schedule of all required training for staff in the school district.

The district offers the following training using our Safe School portal that meets the state requirements of SB 1267. Safe Schools is an award-winning compliance training learning management system that allows staff members to complete training in a self paced secure environment.

Blood Borne Pathogen Exposure Protection	Bullying: Recognition and Response	Child Abuse: Mandatory Reporting
Child Find	Crisis Management-Standard Response Protocol Updated	FERPA: Confidentiality of Records
First Aid	HIPAA Overview	Human Resource: Teacher Para Handbook

Additional training offered through content areas, departments and campus level administrators are outlined below.

MISD DISTRICT REQUIRED Training

Trainings	Length	Level or Grades	August PD Week	First Semester	On-going
Front Office Screening Training	30 min	ALL	x		
Threat Assessment Training/ Safety and Security	2 Hours	ALL	x		
T-Tess	2 Hours	ALL	x		
Vision 2030 Scorecards	1 Hour	ALL	x		
COA- Root Cause Analysis	30 min	ALL	x		
PLC Process	Varies	ALL			x
Local Assessment calendar	30 min	ALL			x
Canvas Course Setup Up	60 min	3-12	x		
SeeSaw	30 min	PK-2	x		
MTSS updates	30 min	ALL	x		
HB3: Reading Academy	Varies	K-3			x
Best Practices	2 days	Pre-K- 2			x
ESL updates	30 min	ALL	x		
GT updates	30 min	ALL	x		
Dyslexia updates	30 min	K-12	x		
Special Programs ARD/ 504 Updates	30 min	ALL	x		x
Health Services: Sam's Law.	75 Min	ALL			x
SEL	Varies	ALL			x
Staff Expectations/Handbook					
Absences/Sub Procedures					


MISD DISTRICT REQUIRED
Training

PROFESSIONAL LEARNING Plan

Mansfield ISD is committed to creating a learning environment that focuses on students first. MISD believes in comprehensive professional development that promotes collaboration, communication, critical thinking, and creative opportunities throughout learning. Professional Development that is offered in MISD is research-based and data driven, lending to a culture of continuous learning and continuous innovation that is aligned with our district mission. MISD, through our strategic planning, focuses on a growth mindset and meaningful changes in practice that promote the opportunities for all students to be college, career and life ready.

Mansfield ISD believes in the following core processes:

- Curriculum
- Calibration
- Cadence of Accountability
- Collaboration (PLC)

The Curriculum and Instruction Department Just Cause:
The Curriculum and Instruction Department exists to serve MISD by providing a rigorous, equitable curriculum and meaningful professional learning to empower, inspire, and educate all students.

What determines the need for professional development?

- An intentional and collaborative needs assessment conducted with all stakeholders aids in determining areas of need or concern.
- The MISD core value of “students first” allows for the needs of students to drive professional development.
- The need to continuously strengthen processes such as PLCs. PLCs are an ongoing process in which educators work collaboratively in recurring cycles of collective inquiry and action research to achieve better results for the students they serve. Professional learning communities operate under the assumption that the key to improved learning for students is continuous job-embedded learning for educators.
- Observations, model teaching, and instructional coaching develops a feedback loop that serves for additional opportunities for continuous learning.
- We utilize T-TESS feedback to determine teacher training needs.
- Assessment scores will be intentionally analyzed and through that process guide professional development opportunities for the appropriate levels and subject areas.

- Instructional leaders may request a need for their campus.
- State standard updates or changes in curriculum could create a need for additional training.
- MISD Vision 2030 alignment factors into all professional development needs.

In which ways will professional development be evaluated?

- Individualized satisfaction surveys
- Data or assessment scores
- T-Tess growth scores
- Comprehensive needs assessments

Expectations for Professional Development:

All Mansfield ISD Staff are continuous learners. Staff are proactive and engaged in professional learning. All staff will complete all required professional development by the state, district, and campus.

Mansfield ISD Vision 2030 Values that drive professional learning:

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Mansfield ISD Vision 2030 Guiding Statements drive professional learning:

- Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
- Students will demonstrate mastery of Algebra II by the end of the eleventh grade.
- Students will graduate life ready.
- Students will graduate college and/or career ready.

Senate Bill 1267

SB 1267 provides training requirements for districts that must be followed. This bill also requires that the Board of Trustees adopt a Professional Development Policy that:

1. Follows the guidance and recommendations of the State Clearinghouse.
2. Specifically note any differences in the policy that varies from the recommendation of the Clearinghouse.
3. Includes a schedule of all required training for staff in the school district.

Professional Learning Opportunities

Professional learning can take many forms at all levels, and can occur through various platforms and designs. Opportunities for learning may occur in the following formats or combination of formats, as well as additional formats as necessary:

- Face-to-Face
- Virtual Collaborative Sessions
- Conferences
- Mini Conferences
- Workshops
- Webinars
- Book Studies
- Learning Walks
- Coaching
- Social Media
- Action Research Plan/Project
- PLC
- Self-Paced Online Modules
- E-Courses

Professional Learning Communities (PLC)

Mansfield ISD defines the Professional Learning Community (PLC) as working collaboratively to continuously improve teaching and learning. Collaboration is defined as educators working interdependently to share ownership of the learning of all students. As a district, MISD provides continuous professional development regarding the PLC process, and communicates clearly and often the connection between the PLC process and Vision 2030 goals.

District Professional Development Days

District professional development days are dedicated time allocated to staff in order to address learning needs, curriculum updates, and to disseminate department and district information throughout the year. These days are pre-determined on the district calendar, and occur at strategic times throughout the year in order to least disrupt student learning. Professional development will occur at both the district and campus level and include mandatory state and local required training as well as needs based training and learning. Prior to the school year (generally in August) the focus is on compliance training, content and grade level curriculum in a collaborative workshop setting, as well as introducing staff to the required training they can complete on our online platform of SafeSchools at their convenience.

Curriculum Previews or Curriculum Training

Curriculum previews and curriculum trainings are a dedicated time for instructional leaders and curriculum coordinators to provide a deep dive into the written and aligned curriculum. This opportunity allows for a deeper understanding of not only the content, but the best instructional practices for delivery. This training occurs throughout the district at all levels, prior to the beginning of the year for both new and returning teachers, on dedicated professional development days, and is organized throughout the year, and summer.

New Teacher or New to District (MTOP- Mansfield Training of Professionals):

Mansfield Training of Professionals (MTOP) is a three day additional required training for all new to teaching professionals as well as new to the district teachers. This training is a joint collaboration between both the Human Resources Department and the Curriculum and Instruction Department. The mission is to not only provide tools for success, but to have new employees develop an authentic connection to the 'Mansfield Way'. These three days allow for new employees to be introduced to MISD's core processes, as well as trained on the essential tools to make them successful throughout the year. Training and resources tailored to teacher need, level, and content area are provided on an online platform and are shared so that at any time throughout the year staff can refer back to the information. In addition to professional development training and knowledge that is gathered throughout these three days, new teachers are assigned a KEEPS mentor and take part in the KEEPS program. Some of the benefits of this peer-to-peer mentorship include:

- Mentoring Support (One-on-One Mentor/Mentee Relationship)
- District and campus orientations
- Professional growth resources
- Collaboration/observation time
- Campus level new teacher meetings
- District level conferences
- Appreciation events

Leadership Opportunities:

Professional development opportunities are not limited to only teachers and MISD recognizes that leaders, and aspiring leaders require quality and meaningful learning as well. Mansfield ISD provides many opportunities for growth and promotion throughout the year. Some are listed below:

- Principal PLC
- Grow your own program for aspiring administrators
- Grow your own program for aspiring teachers
- National Board Certification Cohorts
- Brownlee Scholarship for Paraprofessionals
- Results Coaching Opportunities

- Leadership Blueprint (CKH)
- Intensive training for administrators
- Curriculum Auditing Training
- Monthly Principal, Directors and Coordinators professional learning meetings

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of the Sale of Surplus Vehicles

DATE: August 22, 2023

ACTION

BACKGROUND:

In accordance with Board Policy CI (LEGAL) and CI (LOCAL) district owned property declared as unnecessary to District operations shall be disposed of in an appropriate manner.

CONSIDERATIONS:

Department vehicles are declared as "surplus" when they have outlived their service life and the material cost of the vehicle is less than the ability to maintain or repair the vehicle to meet the safety standards of operating the vehicle.

RECOMMENDATION:

The Board approves the auction of the attached list of surplus vehicles.

Maintenance Department Auction Vehicles
August 22, 2023

Year	Make	Model	Mileage	VIN	Department	Reason
2002	Ford	Crown Victoria	135000	2FAFP71W22X131121	Energy Management	Engine
2000	Chevrolet	2500 P/U	120000	1GCGC24R8YR161973	Maintenance	Engine
2000	Ford	F-150 P/U	156000	1FTPF17LXYNC23941	Maintenance	Engine
2001	Ford	F-250 P/U	140000	1FTHF20L51EB58283	Maintenance	Engine
2005	Ford	E-250 Van	163000	1FTNE24W05HA62444	Maintenance	Engine
2004	Chevrolet	2500 van	193000	1GCGG25V641156196	Maintenance	Engine
2004	Chevrolet	2500 P/U	198000	1GCHC24U94E258139	Maintenance	Engine
2005	Ford	E-250 Van	173000	1FTNE24W95HA41141	Maintenance	Engine

Board of School Trustees
Mansfield Independent School District

TITLE: Adopt Resolution #24-03 Extracurricular Status of 4-H Organization Tarrant County

DATE: August 22,2023

ACTION

BACKGROUND:

The Tarrant County 4-H organization are a major contributor to the co-curricular and extra-curricular activities of our Agricultural Science Program. The attached resolution grants to the 4-H organization extracurricular status, allowing its activities to be dealt with administratively in the same manner as any other student organization (See Exhibit 1).

CONSIDERATIONS:

- The majority of 4-H members in the Mansfield Independent School District are students in grades K-8.
- Students who are 4-H members are typically students whose families live on family farms.
- Granting extracurricular status to the Tarrant County 4-H organization gives these students an appropriate outlet for the pursuit of their interests in Agricultural Science prior to entry into high school.
- Adjunct Staff Member Status be granted to County Extension Agents.

RECOMMENDATION:
The Superintendent recommends the adoption of Resolution #24-03 Extracurricular Status of 4-H Organization, along with Adjunct Staff Member Status for the County Extension Agents.

RECOMMENDED MOTION:

"Move to adopt Resolution #24-03 Granting Extra-Curricular Status to the Tarrant County 4-H Organization, along with Adjunct Staff Member Status for County Extension Agents."

EXTRACURRICULAR STATUS REQUEST

8-01-2023

Dr. Kimberly Cantu
Mansfield ISD
605 E. Broad St.
Mansfield, TX 76063

Dear Dr. Cantu,

On behalf of the 4-H members of Tarrant County, we hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. We request the enclosed RESOLUTION be presented for consideration at the next scheduled meeting of the Board of Trustees of the Mansfield Independent School District. We further request that questions regarding this RESOLUTION be directed to us in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request.

Finally, we request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting, be forwarded to us for our files.

Thank you and the members of the Board of Trustees for your consideration of this request.

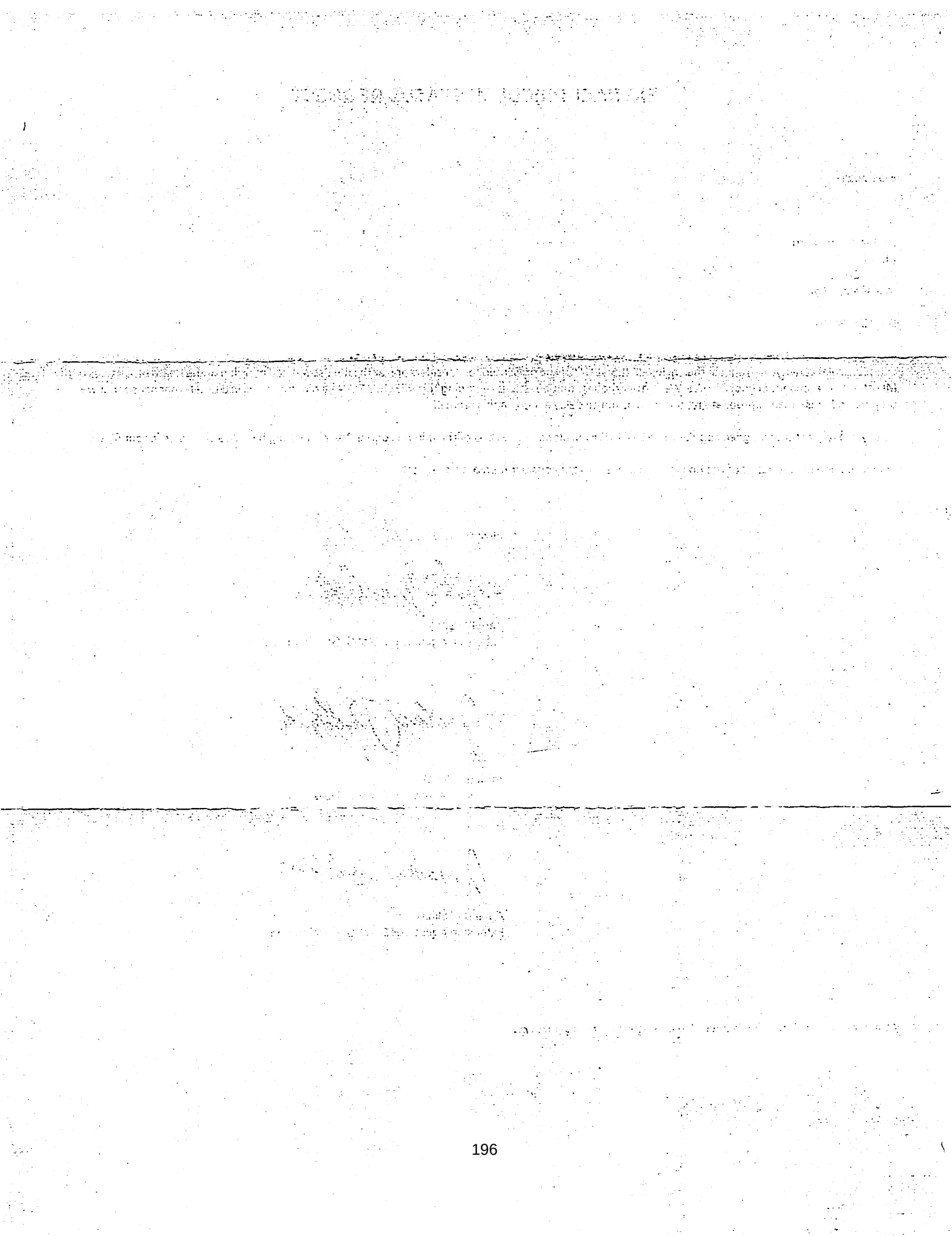
Sincerely,

Kate Marshall
Extension Agent 4-H & Youth Development

Jordan Peldyak
Extension Agent 4-H & Youth Development

Amanda Salinas
Extension Agent 4-H & Youth Development

Attachment: Resolution for Extracurricular Status of 4-H Organization



EXTRACURRICULAR STATUS REQUEST

RESOLUTION

EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

Mansfield Independent School District

meeting in public with a quorum present and certified,
did adopt this resolution that recognizes the

Tarrant

County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this Board and designated officials of this school district.

Texas A&M AgriLife Extension
will request academic eligibility for all 4-H competitive activities, regardless if a school absence is or is not required, and for non-competitive purposes when an absence is required.

Approved this _____ day of _____, 20_____.

_____
Board of Trustee

_____
Superintendent

ADJUNCT FACULTY REQUEST

8-01-2023

Dr. Kimberly Cantu
Mansfield ISD
605 E. Broad St.
Mansfield, TX 76063

Dear Dr. Cantu,

On behalf of the Tarrant County Extension Staff, we hereby respectfully request approval of the attached Adjunct Faculty Agreement with the Mansfield Independent School District.

The State Board of Education passed an amendment to 19 TAC§129.21 (j). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance" when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook states:

(1) The student is participating in an activity that is approved by the local board of school trustees and is under the direction of a member of the professional or paraprofessional staff of the school district, or an adjunct staff member who:

(A) has a minimum of a bachelor's degree; and

(B) is eligible for participation in the Teacher Retirement System of Texas.

Tarrant County requests the agents listed on the enclosed Adjunct Faculty Agreement be awarded adjunct staff member status for the period of time indicated on the agreement.

We hope Mansfield Independent School District will accept this request. Please let us know if you would like to schedule an appointment to discuss the amendment and request or if you need further information.

Thank you and the members of the Board of Trustees for your consideration of this request.

Sincerely,

Kate Marshall
Extension Agent 4-H & Youth Development

Jordan Peldyak
Extension Agent 4-H & Youth Development

Amanda Salinas
Extension Agent 4-H & Youth Development

Attachment: Resolution for Extracurricular Status of 4-H Organization

ADJUNCT FACULTY REQUEST

Adjunct Faculty Agreement

THE STATE OF TEXAS
COUNTY OF TARRANT

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Mansfield Independent School District, hereinafter referred to as "District." A quorum having been established; the Board proceeded to consider the appointment of the herein named individuals as an adjunct member of the Mansfield Independent School District.

Upon consideration and vote of _____ in favor, Laura Miller, Brittnay Meyer, Robin Hall, Jacklyn Jones-Doyle, Alaina Woolsey, Christa DeStefano-Malik, Jordan Peldyak, Amanda Salinas and Kate Marshall are hereby named as adjunct faculty member(s) of the Mansfield Independent School District subject to the following considerations and provisions of such appointment to wit:

1. This appointment shall commence on the 1st day of August,2023 and remain in effect until the 31st day of July,2024.
2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Laura Miller	CEA, Horticulture	Med	Texas A&M University	1987
Brittnay Meyer	CEA, Horticulture	MS	Texas A&M University	2021
Robin Hall	EFNET Adult	MS	Texas Woman's University	2013
Jacklyn Jones-Doyle	CEA, Agriculture	MS	Tarleton State University	2010
Alaina Woolsey	CEA, Family & Community Health	BS	Baylor University of Waco	2015
Christa DeStefano-Malik	CEA, Family & Community Health	BBA	Texas Wesleyan University	2000
Jordan Peldyak	EA-CEP, 4-H	Med	Louisiana State University, Shreveport	2018
Amanda Salinas	EA-CEP, 4-H	BS	Texas A&M International University	2016
Kate Marshall	CEA, 4-H Youth Development	MS	University of Nebraska	2006

3. Adjunct faculty member(s) will receive no compensation, salary, or remuneration from Mansfield Independent School District.
4. Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
5. Adjunct faculty member(s) is and shall remain under the direct supervision of either the District Extension Administrator of District IV or Tarrant County Extension Director.
6. Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member (s) shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Tarrant County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Tarrant County Extension Agent(s), Laura Miller, Brittnay Meyer, Robin Hall, Jacklyn Jones-Doyle, Alaina Woolsey, Christa DeStefano-Malik, Jordan Peldyak, Amanda Salinas and Kate Marshall; (Extension employee) are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Mansfield Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this _____ day of _____, 2023.

Mansfield Independent School District

By: _____

200

Title: _____

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration for Approval of Resolution #24-06 for HB 3 Compliance

DATE: August 22, 2023

Consent Item

BACKGROUND:

During the 88th Legislative Session House Bill 3 was signed into law. HB 3 is codified in Chapter 37 of the Texas Education Code and requires the placement of at least one armed officer on each campus during school hours. MISD has had an officer on every campus since the 2018-2019 school year.

Resolution #24-06 lays out the 'Good Clause Exemption' contained within HB 3 should the district not be able to provide coverage for a campus on any day. Resolution #24-06 also provides the process MISD PD will follow to secure coverage for all campuses.

RECOMMENDATION:

The superintendent recommends approval of Resolution #24-06 as written to ensure compliance with HB 3 and the Texas Education Code.

RESOLUTION OF THE BOARD OF TRUSTEES OF MANSFIELD INDEPENDENT SCHOOL DISTRICT
Resolution No.: 24-06

WHEREAS, the Board of Trustees (the "Board") of the Mansfield Independent School District (the "District") is authorized by § 11.51 of the Texas Education Code ("TEC") to govern and oversee the management of the public schools in the District; and

WHEREAS, Mansfield Independent School District in response to the passage of House Bill 3 which amends § 37.0814 of the Texas Education Code to require at least one armed security officer to be present during regular school hours, excluding a good cause exception from the requirement; and

WHEREAS, the Board of Trustees finds that the District may be unable to comply with TEC § 37.0814 and therefore claims a good cause exception from compliance due to the availability or lack thereof funding or personnel who qualify to serve as a security officer.

WHEREAS, Mansfield ISD has every intention to comply with Section 10 of House Bill 3 by placing at least one MISD police officer on every campus during regular school hours. Mansfield ISD became one of the first Independent School Districts in the State of Texas to commission its own police force in 1993 and has placed officers on every campus since the 2018-2019 school year.

WHEREAS, there are times that campus officers may need to be off campus. The reasons include required training, illness, light duty, and patrol vehicle maintenance. During those times the Manfield ISD Police Department employs the following coverage methods as appropriate:

1. Contracting with city police officers or sheriff's officers to be on campus for the day.
2. Shifting of duties of existing Mansfield ISD Police personnel.
3. Rotation of a nearby Manfield ISD Police officer from their home campus to the campus at issue.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

RESOLVED, the Board of Trustees authorizes and directs the Superintendent to develop and maintain documentation of the District's implementation of and compliance with TEC § 37.0814, including documentation related to the good cause exception claimed by the District. If this documentation is requested by the Texas Education Agency, the District shall provide that documentation to the TEA in the manner prescribed by the agency.

PASSED AND APPROVED this ____ day of _____ 2023 by the Board of Trustees for the Mansfield Independent School District.

By: _____
Courtney Lackey Wilson
President of the Mansfield ISD Board of Trustees

Attest: _____
Bianca Benavides Anderson
Board Secretary

Executive Program Summary
August 2023

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through August 2023 and key activities planned for September 2023.

OVERVIEW

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began on the first of June with substantial completion on December 27, 2022. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation. The Amphitheater has been completed.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with June with substantial completion on January 3, 2023. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Willie Pigg Auditorium Renovations contract was approved at the June 2022 board meeting. Construction began immediately following all approvals. The audio-visual equipment has been installed in July 2023, and the stage extension is complete. The contractor is completing punch list items and working on closeout documentation.

The Alma Martinez Intermediate School Play Court Addition was reviewed, and the contract was approved at the June 2022 board meeting. The outdoor court is complete. Closeout documentation has been received and retainage has been paid.

The district wide BDA (bi-directional antennas) project has begun. The contract was approved at the August board meeting. Construction will begin in November 2022, and the contractor is finishing up the Jim Vaszauskas Center of the Performing Arts; this is the last building to be completed.

The Timberview High School Fieldhouse Excavation is completed. Huckabee Architects is developing a plan for Phase 2 to correct the interior as well as addressing the grading between the football field and the fieldhouse.

The Newsom Stadium HVAC replacement project will be starting in the month of September as the rooftop units begin arriving. Scheduling will be coordinated with the MISD Athletics Department to prevent interruption to events.

Middle School Data Upgrade at Danny Jones, James Coble and Linda Jobe are 99% complete. The contractor is finishing up and preparing closeout documents.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

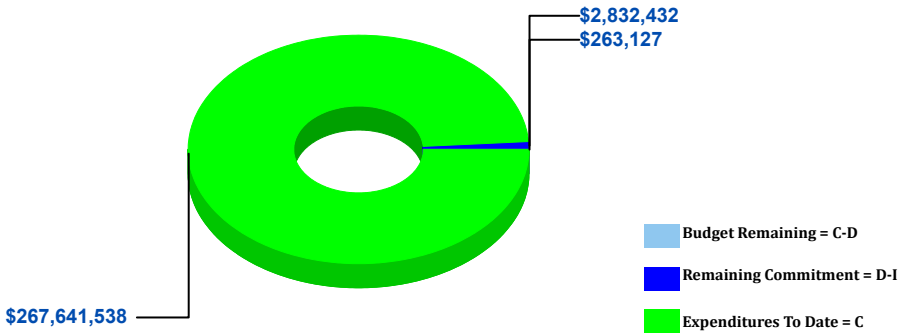
MISD 2017 BOND

Purchase Order	ORG	SCHOOL NAME		GMP			Final Closeout - General Contractor					Audit	
	NEW SCHOOLS			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9581900105	128	Brenda Norwood ES	Billed Together	$28,777,237.42	$28,777,237.42	$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS		$40,499,472.77	$40,499,472.77	$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinzey MS		$53,830,730.29	$53,830,730.29	$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900072	MACs & Building Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	`	Status	Documents Requested
	007	Lake Ridge HS		$7,594,982.00	$7,594,982.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS		$8,776,222.00	$8,776,222.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS		$10,224,091.00	$10,224,091.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS		$8,569,205.00	$8,569,205.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9581900073	002	Summit HS MAC & Renovation		$23,846,289.71	$23,846,289.71	$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	Phase 2 Howard/Timbers/Phoenix Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582000015	042	T.A. Howard MS		$4,734,011.53	$4,734,011.53	$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS		$1,077,919.17	$1,077,919.17	$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy		$1,910,079.06	$1,910,079.06	$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900156	Phase 2 Worley/Wester/Police & Tech Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	041	Rogene Worley MS		$4,870,825.00	$4,870,825.00	$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS		$7,207,197.00	$7,207,197.00	$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology		$1,511,978.00	$1,511,978.00	$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	Middle Schools Athletic Lights			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	042	T.A. Howard MS		$384,889.00	$384,889.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS		$374,328.00	$374,328.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS		$372,044.00	$372,044.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS		$370,917.00	$370,917.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
9582000057	SHW Schools PKG 2 Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	119	Janet Brockett ES		$220,754.07	$220,754.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES		$213,091.30	$213,091.30	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES		$378,640.85	$378,640.85	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES		$223,453.07	$223,453.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES		$223,453.07	$223,453.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	Donna Shepard Intermediate Renovations			Newsom	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582000040	204	Donna Shepard IS		$3,929,723.76	$3,929,723.76	$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay		$237,114.00	$237,114.00	$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21		COMPLETE	COMPLETE
	Newsom Stadium & Weems Natatorium			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582100183	981	Vernon Newsom Stadium		$ 242,267.82	$ 242,267.82	$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium		$ 1,341,570.63	$ 1,341,570.63	$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement		$ 1,411,145.00	$ 1,411,145.00	$0.00	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
9582000046	PBK Schools PKG 1 Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	117	Thelma Jones ES		$ 483,142.40	$ 483,142.40	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES		$ 524,877.52	$ 524,877.52	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES		$ 210,012.80	$ 210,012.80	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES		$ 497,145.08	$ 497,145.08	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES		$ 240,308.31	$ 240,308.31	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9582100150	Phase 3 Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	038	Frontier HS @ BBIA		$ 471,593.00	$ 471,593.00	$0.00	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts		$ 508,097.00	$ 508,097.00	$0.00	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
				$ 979,690.00	$ 979,690.00								
9582100172	Huckabee Schools Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Oct-22	Closeout Documents Needed	Status	Documents Requested
	123	Carol Holt		$21,777.92	$21,777.92	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	103	Tarver Rendon		$21,777.92	$21,777.92	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	101	Alice Ponder		$23,818.11	$23,818.11	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	105	J.L. Boren		$21,777.92	$21,777.92	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582100172	SHW Schools Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	126	Nancy Neal ES		$17,014.59	$17,014.59	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	125	Judy K. Miller ES		$17,014.59	$17,014.59	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582100172	Middle Schools Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	045	James Coble MS		$630,336.73	$630,336.73	$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	046	Linda Jobe MS		$83,218.08	$83,218.08	$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	044	Danny Jones MS		$238,029.19	$238,029.19	$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582100172	Intermediate Schools Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	205	Della Icenhower IS		$158,364.23	$158,364.23	$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	206	Mary Lillard IS		$25,008.39	$25,008.39	$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	201	Mary Orr IS		$329,982.65	$329,982.65	$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	Additional Projects -			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582200106		3 MS CAT 6 Cabling (Coble, Jobe & Jones)		$655,694.72	$454,826.92	$200,867.80	$0.00	8/31/2023	Office Telesystems	Sep-23	OTS: Working on Closeouts	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy		$1,416,547.09	$1,230,904.22	$185,642.87	$12,718.60	11/15/2022	Authers Building Group	Aug-23	ABG: Working on Closeouts	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy		$1,679,863.87	$1,434,370.68	$245,493.19	$67,869.69	12/29/2022	Phillips May Corporation	Aug-23	PMC: Working on Closeouts	N/A	N/A
9582200110	983	Willie Pigg Auditorium		$548,333.00	$467,782.85	$80,550.15	$24,620.15	7/25/2022	Phillips May Corporation	Jul-23	PMC: Working on Closeouts	N/A	N/A
9582200011	970	Administration Complex		$841,225.53	$841,225.53	$0.00	Paid	3/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court		$270,333.00	$270,333.00	$0.00	Paid	7/29/2022	Phillips May Corporation	Jul-23	COMPLETE	N/A	N/A
9582300012	952	District BDA Project		$4,403,292.00	$3,281,486.66	$1,121,805.34	$0.00	8/31/2023	Motorola Solutions	Aug-23	MSI: Working on Closeouts	N/A	N/A
9582300042	981	Newsom Stadium HVAC		$607,906.00	$0.00	$607,906.00	$0.00	1/31/2024	Decker Mechanical	May-24	DMI: Workign on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC		$213,134.00	$213,134.00	$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Davis, Gideon, Holt & Neal)		$923,292.31	$923,292.31	$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

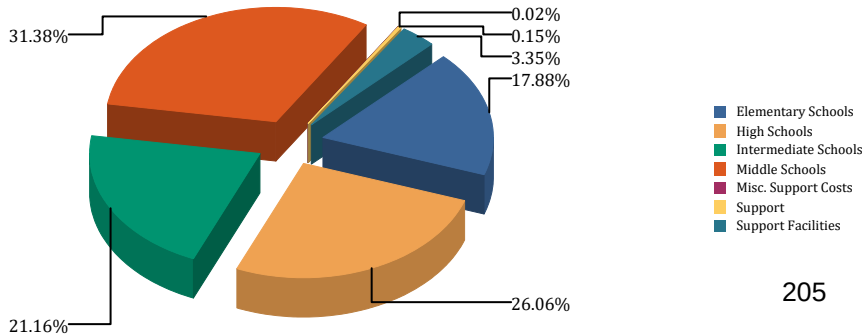
Program Report By Schools

Report Date: 5/6/21

Program Budget/Cost Status



Value of Projects by Type



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	$356,242	($59,016)	$297,226	$297,226	$0	$297,226	$0	$296,384	99.72%
Tarver Rendon ES	$356,242	($54,791)	$301,451	$301,451	$0	$301,451	$0	$300,644	99.73%
J.L. Boren ES	$356,242	($60,872)	$295,370	$295,370	$0	$295,370	$0	$294,528	99.72%
Charlotte Anderson ES	$0	$60,568	$60,568	$60,568	$0	$60,568	$0	$59,761	98.67%
Glenn Harmon ES	$149,211	$114,572	$263,783	$263,783	$0	$263,783	$0	$262,942	99.68%
D.P. Morris ES	$839,120	($69,804)	$769,316	$769,316	$0	$769,316	$0	$768,575	99.90%
Willie Brown ES	$873,350	($150,471)	$722,879	$722,879	$0	$722,879	$0	$722,879	100.00%
Kenneth Davis ES	$664,060	$1,740,430	$2,404,490	$2,404,490	$0	$2,404,490	$0	$2,215,999	92.16%
Imogene Gideon ES	$664,060	$166,332	$830,392	$830,392	$0	$830,392	$0	$829,616	99.91%
Erma Nash ES	$1,231,296	($266,159)	$965,137	$965,137	$0	$965,137	$0	$964,296	99.91%
Elizabeth Smith ES	$711,004	($39,697)	$671,307	$671,307	$0	$671,307	$0	$670,530	99.88%
Roberta Tipps ES	$1,078,730	($118,658)	$960,072	$960,072	$0	$960,072	$0	$959,265	99.92%
Martha Reid ES	$711,004	($109,567)	$601,437	$601,437	$0	$601,437	$0	$600,661	99.87%
Thelma Jones ES	$1,122,740	($204,429)	$918,311	$918,311	$0	$918,311	$0	$917,536	99.92%
Mary Jo Sheppard ES	$736,430	($103,592)	$632,838	$632,838	$0	$632,838	$0	$632,063	99.88%
Janet Brockett ES	$743,276	($127,172)	$616,104	$616,104	$0	$616,104	$0	$615,297	99.87%
Anna May Daulton ES	$947,678	($161,488)	$786,190	$786,190	$0	$786,190	$0	$785,413	99.90%
Cora Spencer ES	$711,004	($75,722)	$635,282	$635,282	$0	$635,282	$0	$634,506	99.88%
Louise Cabaniss ES	$742,298	($129,756)	$612,542	$612,542	$0	$612,542	$0	$611,801	99.88%
Carol Holt ES	$711,004	($91,076)	$619,928	$619,928	$0	$619,928	$0	$619,928	100.00%
Annette Perry ES	$1,603,914	($379,644)	$1,224,270	$1,224,270	$0	$1,224,270	$0	$1,224,270	100.00%
Judy K. Miller ES	$526,162	($209,278)	$316,884	$316,884	$0	$316,884	$0	$316,077	99.75%
Nancy Neal ES	$553,546	$964	$554,510	$554,510	$0	$554,510	$0	$553,806	99.87%
Dr. Sarah Jandrucko	$0	$47,632	$47,632	$47,632	$0	$47,632	$0	$46,928	98.52%
Brenda Norwood Elementary School	$28,569,496	$3,734,705	$32,304,201	$32,304,201	$0	$32,304,201	$0	$32,303,360	100.00%

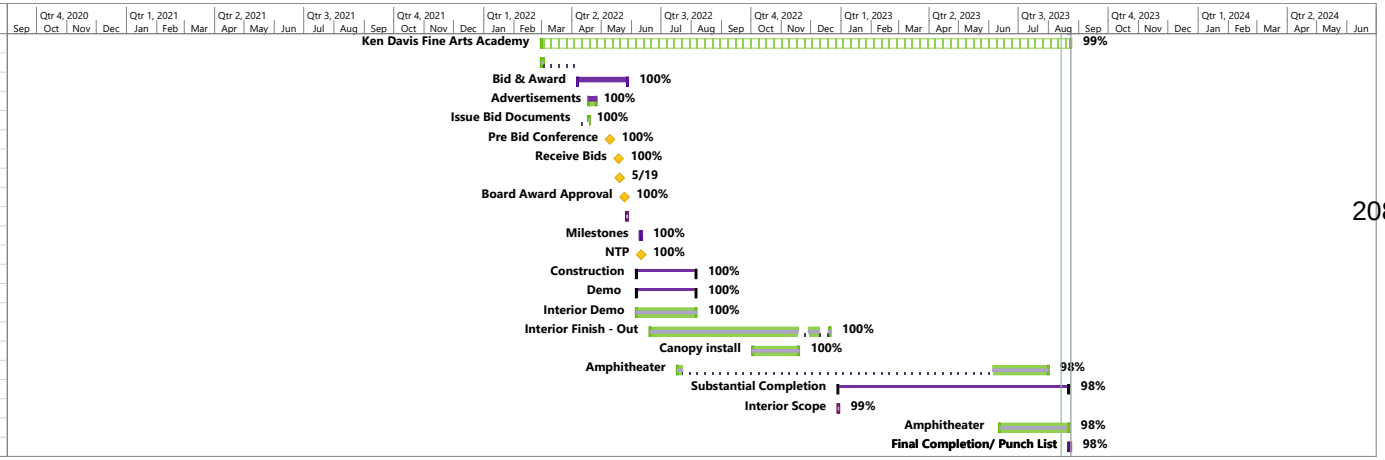
	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools	**$44,958,109**	**$3,454,012**	**$48,412,121**	**$48,412,121**	**$0**	**$48,412,121**	**$0**	**$48,207,063**	**99.58%**
High Schools									
Summit High School	$28,299,132	($1,255,405)	$27,043,727	$27,043,727	$0	$27,043,727	$0	$27,031,360	99.95%
Mansfield High School	$13,671,435	($1,849,729)	$11,821,706	$11,821,706	$0	$11,821,706	$0	$11,818,735	99.97%
Timberview High School	$8,774,910	$1,324,934	$10,099,844	$10,099,844	$0	$10,099,844	$0	$10,083,928	99.84%
Legacy High School	$9,121,120	$922,888	$10,044,008	$10,044,008	$0	$10,044,008	$0	$10,041,102	99.97%
Phoenix Academy	$1,944,476	$103,162	$2,047,638	$2,047,638	$0	$2,047,638	$0	$2,047,638	100.00%
Lake Ridge High School	$8,112,806	$744,231	$8,857,037	$8,857,037	$0	$8,857,037	$0	$8,827,183	99.66%
Frontier High School - BBIA	$572,128	$54,823	$626,951	$626,951	$0	$626,951	$0	$625,126	99.71%
High Schools	**$70,496,007**	**$44,905**	**$70,540,912**	**$70,540,912**	**$0**	**$70,540,912**	**$0**	**$70,475,072**	**99.91%**
Intermediate Schools									
Mary Orr Intermediate School	$635,698	($34,445)	$601,253	$601,253	$0	$601,253	$0	$600,405	99.86%
Cross Timbers Intermediate	$2,942,032	$1,197,426	$4,139,458	$4,139,638	($180)	$4,139,458	$0	$3,925,945	94.84%
Donna Shepard Intermediate School	$3,395,866	$1,030,829	$4,426,695	$4,426,695	$0	$4,426,695	$0	$4,426,797	100.00%
Della Icenhower Intermediate School	$761,858	($31,713)	$730,145	$730,145	$0	$730,145	$0	$729,222	99.87%
Mary Lillard Intermediate School	$575,062	$37,337	$612,399	$612,399	$0	$612,399	$0	$611,445	99.84%
Asa Low Intermediate School	$564,304	$33,014	$597,318	$597,318	$0	$597,318	$0	$596,364	99.84%
Alma Martinez Intermediate School	$49,597,757	($3,409,764)	$46,187,993	$46,187,936	$57	$46,187,993	$0	$45,707,660	98.96%
Intermediate Schools	**$58,472,577**	**($1,177,316)**	**$57,295,261**	**$57,295,384**	**($123)**	**$57,295,261**	**$0**	**$56,597,838**	**98.78%**
Middle Schools									
Rogene Worley Middle School	$5,603,158	($175,172)	$5,427,986	$5,427,986	$0	$5,427,986	$0	$5,427,032	99.98%
T. A. Howard Middle School	$5,050,592	$591,908	$5,642,500	$5,642,500	$0	$5,642,500	$0	$5,642,500	100.00%
Brooks Wester Middle School	$11,361,378	($3,189,899)	$8,171,479	$8,171,479	$0	$8,171,479	$0	$8,170,228	99.98%
Danny Jones Middle School	$1,341,810	$249,292	$1,591,102	$1,590,616	$486	$1,591,102	$0	$1,500,057	94.28%
James Coble Middle School	$1,387,776	$409,880	$1,797,656	$1,797,656	$0	$1,797,656	$0	$1,607,908	89.44%
Linda Jobe Middle School	$1,275,306	$24,825	$1,300,131	$1,300,131	$0	$1,300,131	$0	$1,207,561	92.88%
Charlene McKinzey Middle School	$60,915,754	$113,782	$61,029,536	$60,989,484	$40,053	$61,029,536	$0	$60,988,303	99.93%
Middle Schools	**$86,935,774**	**($1,975,384)**	**$84,960,390**	**$84,919,851**	**$40,539**	**$84,960,390**	**$0**	**$84,543,589**	**99.51%**
Misc. Support Costs									
General/Construction Supervision	$0	$61,104	$61,104	$61,104	$0	$61,104	$0	$0	0.00%
Misc. Support Costs	$0	$61,104	$61,104	$61,104	$0	$61,104	$0	$0	0.00%
Misc. Support Costs	**$0**	**$61,104**	**$61,104**	**$61,104**	**$0**	**$61,104**	**$0**	**$0**	**0.00%**
Support									
Admin Annex	$0	$410,090	$410,090	$225,449	$184,640	$410,090	$0	$225,449	54.98%
Support	**$0**	**$410,090**	**$410,090**	**$225,449**	**$184,640**	**$410,090**	**$0**	**$225,449**	**54.98%**
Support Facilities									
Transportation - Danny Griffin	$14,180	$67,150	$81,330	$81,089	$241	$81,330	$0	$80,849	99.41%
Warehouse - Danny Griffin	$31,296	$11,734	$43,030	$42,499	$531	$43,030	$0	$41,456	96.34%
Student Nutrition	$32,329	$136,460	$168,789	$168,789	$0	$168,789	$0	$168,182	99.64%
Facilities - Maintenance Complex	$74,328	$13,323	$87,651	$87,426	$225	$87,651	$0	$87,426	99.74%
Police & Technology	$898,778	$1,583,438	$2,482,216	$2,480,603	$1,613	$2,482,216	$0	$1,806,539	72.78%
Support Costs	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
Administration Complex	$831,296	$120,863	$952,159	$943,789	$8,370	$952,159	$0	$940,341	98.76%
Vernon Newsom Stadium	$972,128	$484,328	$1,456,456	$1,456,456	$0	$1,456,456	$0	$844,304	57.97%
Debbie Weems Natatorium	$2,853,674	($1,214,139)	$1,639,535	$1,634,498	$5,037	$1,639,535	$0	$1,633,860	99.65%

	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Willie Pigg Auditorium	$777,506	$346,893	$1,124,399	$1,124,399	$0	$1,124,399	$0	$1,058,373	94.13%
Sixth Avenue - Transportation	$12,714	$26,052	$38,766	$38,766	$0	$38,766	$0	$38,193	98.52%
Center for The Performing Arts	$541,810	$392,314	$934,124	$912,138	$21,986	$934,124	$0	$845,012	90.46%
Ron Whitson Agricultural Science Fa	$22,494	$26,271	$48,765	$48,697	$68	$48,765	$0	$47,991	98.41%
Support Facilities	**$7,062,533**	**$1,994,688**	**$9,057,221**	**$9,019,149**	**$38,071**	**$9,057,221**	**$0**	**$7,592,525**	**83.83%**
Grand Totals:	**$267,925,000**	**$2,812,097**	**$270,737,097**	**$270,473,970**	**$263,127**	**$270,737,097**	**$0**	**$267,641,538**	**98.86%**

Ken Davis Fine Arts Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Ken Davis Fine Arts Academy**	**Tue 3/1/22**	**Wed 8/23/23**
2	Design	Tue 3/1/22	Fri 4/8/22
3	**Bid & Award**	**Thu 4/7/22**	**Fri 5/27/22**
4	Advertisements	Mon 4/18/22	Mon 4/25/22
5	Issue Bid Documents	Thu 4/7/22	Mon 4/18/22
6	Pre Bid Conference	Tue 5/10/22	Tue 5/10/22
7	Receive Bids	Tue 5/17/22	Wed 5/18/22
8	Board Agenda Due	Thu 5/19/22	Thu 5/19/22
9	Board Award Approval	Tue 5/24/22	Tue 5/24/22
10	Building Permits	Fri 5/27/22	Fri 5/27/22
11	**Milestones**	**Fri 6/10/22**	**Fri 6/10/22**
12	NTP	Fri 6/10/22	Fri 6/10/22
13	**Construction**	**Mon 6/6/22**	**Fri 8/5/22**
14	**Demo**	**Mon 6/6/22**	**Fri 8/5/22**
15	Interior Demo	Mon 6/6/22	Fri 8/5/22
16	Interior Finish - Out	Mon 6/20/22	Tue 12/20/22
17	Canopy install	Mon 10/3/22	Fri 11/18/22
18	Amphitheater	Mon 7/18/22	Mon 7/31/23
19	**Substantial Completion**	**Thu 12/29/22**	**Mon 8/21/23**
20	Interior Scope	Thu 12/29/22	Thu 12/29/22
21	Amphitheater	Mon 6/12/23	Mon 8/21/23
22	**Final Completion/ Punch List**	Tue 8/22/23	Wed 8/23/23



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Cost Summary

Contract Award Amount: $1,330,972.00 Change Orders: $85,575.09 Final Contract Amount $ 1,416,547.09

Scope of Work

1. Renovation of a portion of the campus to accommodate music, dance, theater, and art rooms.
2. Addition of an amphitheater and sidewalks by the entrance to the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. The door hardware is installed; the STC doors were installed this month.
3. Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor is working on punch list items and closeout documentation.
5. Due to unforeseen grading and drainage conditions, we had a change order for $85K which was approved by the board in May 2023.
6. The contractor has completed the amphitheater foundation and metal framing, sod has been installed.
7. The stone benches will be delivered on the week of 8/21/2023.
8. The contractor is completing closeout documents.

MISD 2017 Bond Program
Architect: Huckabee & Assoc., Inc.
Contractor: Phillip May Corp.

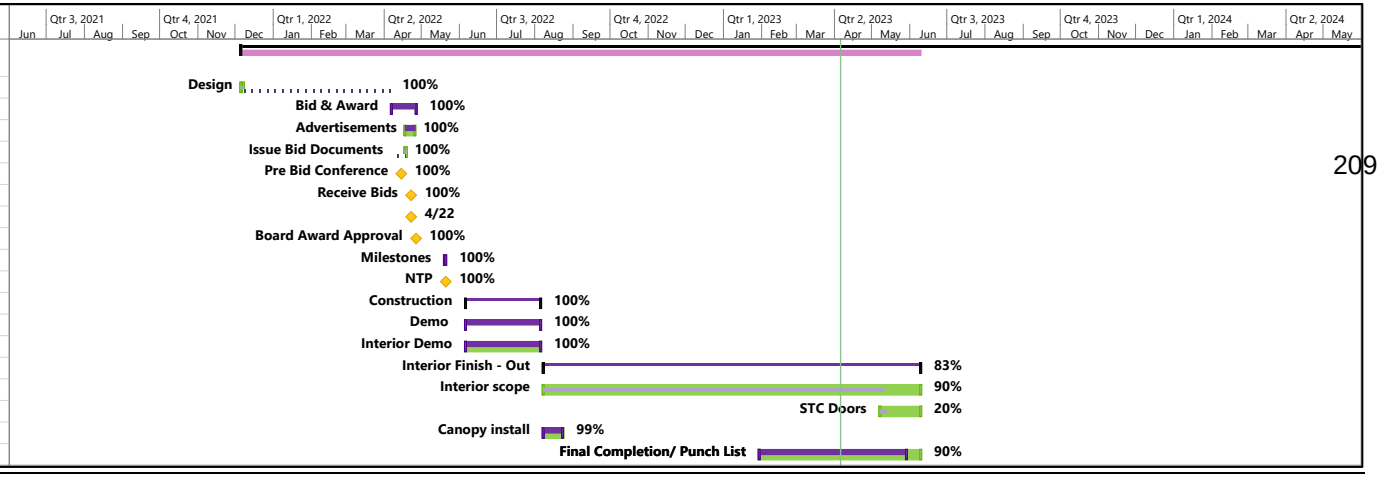
Construction Closeout Phase Report

Date: August, 2023

Cross Timbers Fine Arts Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Cross Timbers Fine Arts Academy**	**Mon 12/6/21**	**Tue 5/23/28**
2	Design	Mon 12/6/21	Fri 4/8/22
3	**Bid & Award**	**Thu 4/7/22**	**Tue 4/26/22**
4	Advertisements	Mon 4/18/22	Mon 4/25/22
5	Issue Bid Documents	Thu 4/7/22	Mon 4/18/22
6	Pre Bid Conference	Fri 4/15/22	Fri 4/15/22
7	Receive Bids	Thu 4/21/22	Fri 4/22/22
8	Board Agenda Due	Fri 4/22/22	Fri 4/22/22
9	Board Award Approval	Tue 4/26/22	Tue 4/26/22
10	**Milestones**	**Fri 5/20/22**	**Fri 5/20/22**
11	NTP	Fri 5/20/22	Fri 5/20/22
12	**Construction**	**Mon 6/6/22**	**Fri 8/5/22**
13	**Demo**	**Mon 6/6/22**	**Fri 8/5/22**
14	Interior Demo	Mon 6/6/22	Fri 8/5/22
15	**Interior Finish - Out**	**Mon 8/8/22**	**Fri 6/9/23**
16	Interior scope	Mon 8/8/22	Fri 6/9/23
17	STC Doors	Mon 5/8/23	Fri 6/9/23
18	Canopy install	Mon 8/8/22	Tue 8/23/22
19	**Final Completion/ Punch Lis**	Mon 1/30/23	Fri 6/9/23



Cost Summary

Contract Award Amount: $ 1,637,333.00

Change Orders: $72,675.90

Final Contract Amount $ 1,710,008.90

Scope of Work

1. Second floor renovation will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

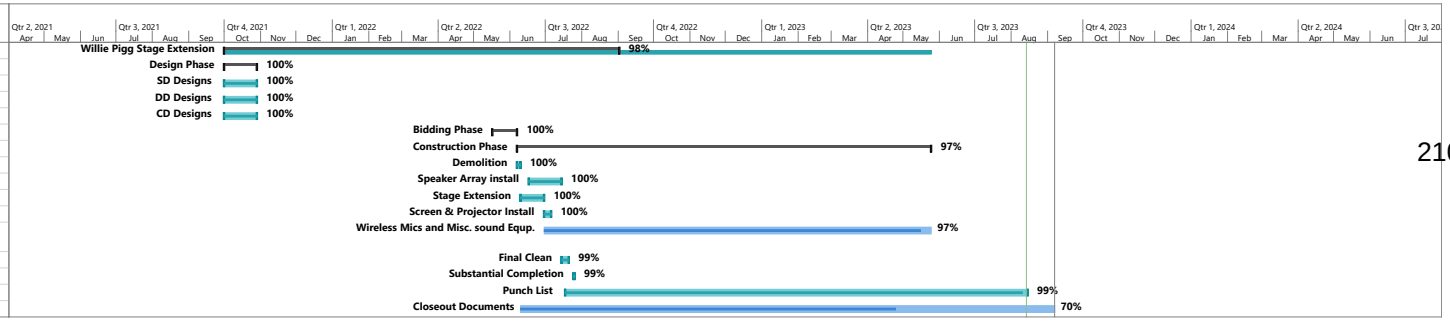
Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. Change Order No. 1 was approved at the September Board Meeting, and Change Order No. 2 was approved at the February Board Meeting. Change Order No. 3 was approved at the April Board Meeting.
3. Interior Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor has completed most of the punch list items. The rails for two display case doors have been reordered, one glass shelf was defective and reordered.
5. The Closeout thumb drive has been delivered and is being reviewed. Final retainage will be paid upon complete close outs and punch completion.

Willie Pigg Auditorium Stage Extension (Org. Code 983)

Schedule Summary

ID	Task Name	Start	Finish
102	**Willie Pigg Stage Extension**	**Fri 10/1/21**	**Thu 9/1/22**
103	**Design Phase**	**Fri 10/1/21**	**Thu 10/28/21**
104	SD Designs	Fri 10/1/21	Thu 10/28/21
105	DD Designs	Fri 10/1/21	Thu 10/28/21
106	CD Designs	Fri 10/1/21	Thu 10/28/21
107	**Bidding Phase**	**Tue 5/17/22**	**Mon 6/6/22**
111	**Construction Phase**	**Tue 6/7/22**	**Wed 5/24/23**
112	Demolition	Tue 6/7/22	Thu 6/9/22
113	Speaker Array install	Fri 6/17/22	Thu 7/14/22
114	Stage Extension	Fri 6/10/22	Wed 6/29/22
115	Screen & Projector Install	Thu 6/30/22	Tue 7/5/22
116	Wireless Mics and Misc. sound Equp.	Thu 6/30/22	Wed 5/24/23
117	Final Clean	Fri 7/15/22	Wed 7/20/22
118	Substantial Completion	Mon 7/25/22	Mon 7/25/22
119	Punch List	Mon 7/18/22	Mon 8/14/23
120	Closeout Documents	Fri 6/10/22	Wed 9/6/23



Cost Summary

Contract Award Amount: $548,333.00

Scope of Work

1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

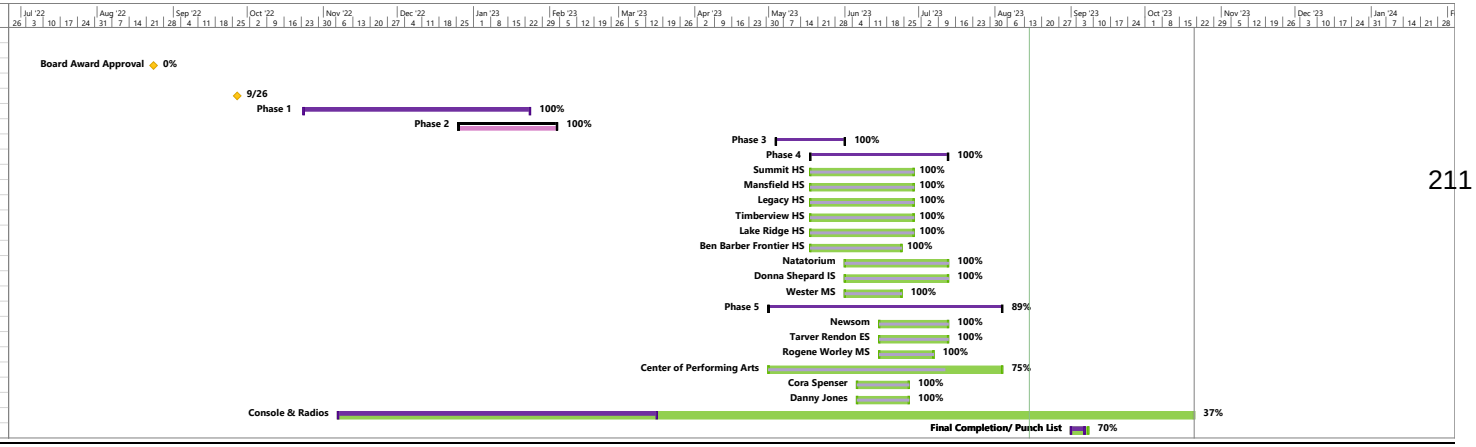
Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The stage extension is complete, and the church is back in the auditorium on Sundays.
3. The contractor has installed the projectors and sound systems.
4. The Fine Arts staff was trained on using the new sound system.
5. GC is finalizing closeout documents.

District Wide Bi-Directional Repeater Antenna System
All School Campuses

Schedule Summary

ID	Task Name	Start	Finish
1	**BDA Project District Wide**	Tue 3/1/22	Tue 3/1/22
2	Design Development & Proposal	Wed 5/4/22	Mon 6/13/22
3	Board Award Approval	Tue 8/23/22	Tue 8/23/22
4	**Milestones**	Fri 3/10/17	Fri 3/10/17
5	Purchase Order Issued	Mon 9/26/22	Mon 9/26/22
6	**Phase 1**	**Mon 10/24/22**	**Mon 1/23/23**
15	**Phase 2**	**Mon 12/26/22**	**Fri 2/3/23**
25	**Phase 3**	**Thu 5/4/23**	**Wed 5/31/23**
36	**Phase 4**	**Thu 5/18/23**	**Wed 7/12/23**
37	Summit HS	Thu 5/18/23	Wed 6/28/23
38	Mansfield HS	Thu 5/18/23	Wed 6/28/23
39	Legacy HS	Thu 5/18/23	Wed 6/28/23
40	Timberview HS	Thu 5/18/23	Wed 6/28/23
41	Lake Ridge HS	Thu 5/18/23	Wed 6/28/23
42	Ben Barber Frontier HS	Thu 5/18/23	Fri 6/23/23
43	Natatorium	Thu 6/1/23	Wed 7/12/23
44	Donna Shepard IS	Thu 6/1/23	Wed 7/12/23
45	Wester MS	Thu 6/1/23	Fri 6/23/23
46	**Phase 5**	**Mon 5/1/23**	**Thu 8/3/23**
47	Newsom	Thu 6/15/23	Wed 7/12/23
48	Tarver Rendon ES	Thu 6/15/23	Wed 7/12/23
49	Rogene Worley MS	Thu 6/15/23	Thu 7/6/23
50	Center of Performing Arts	Mon 5/1/23	Thu 8/3/23
51	Cora Spenser	Tue 6/6/23	Mon 6/26/23
52	Danny Jones	Tue 6/6/23	Mon 6/26/23
53	Console & Radios	Mon 11/7/22	Fri 10/20/23
54	**Final Completion/ Punch List**	Fri 9/1/23	Thu 9/7/23



Cost Summary

Contract Award Amount: $ 4,452,604.00

Scope of Work

1. Installation of Bi-Directional Repeater Antenna Systems (BDA) for MISD buildings that do not have the minimum radio signal communication coverage with the fire departments in cities of Mansfield, Arlington, and Grand Prairie.
2. Installation of a P-25 dispatch command console.
3. P-25 Compliance radios for MISD Police Department

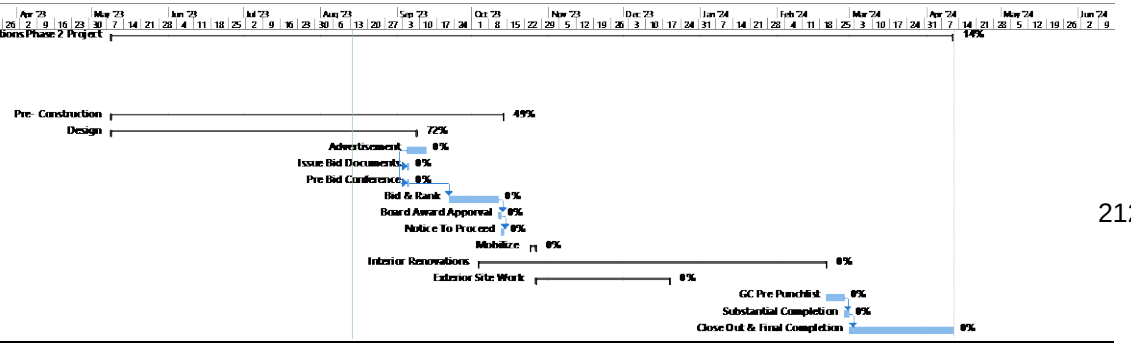
Status Summary

1. Installations are complete for Jandrucko Early Learners Academy, Anderson ES, Boren ES, Brockett ES, Cabaniss ES, Gideon ES, Harmon ES, Jones ES, Miller ES, DP Morris ES, Nash ES, Neal ES, Norwood ES, Ponder ES, Reid ES, T. Rendon ES, MJ Sheppard ES, Smith ES, Tipps ES, Lillard IS, Martinez IS, Orr IS, Shepard IS, Coble MS, McKinzey MS, Jobe MS, Wester MS, Worley MS, Legacy HS, Lake Ridge HS, Summit HS, and Timberview HS. They have also completed installations at the 6th Ave Transportation Building, Student Nutrition, the Warehouse, and the Ron Whitson Ag Center.
2. The contractor has completed all the buildings except for the Center for Performing Arts. The Center should be completed by the third week of August.
3. The MISD Bond Department has received the preliminary closeout document for review.
4. The console is in production and scheduled to ship late September with a commission date scheduled for October.

Timberview High School Football Field House Soil Excavation (Org. Code 004)

Schedule Summary

ID	Task Mode	Task Name	Start	Finish
1		**Timberview High School Football Field House Rrenovations Phase 2 Project**	Tue 5/9/23	Thu 4/11/24
2		Pre- Construction	Tue 5/9/23	Fri 10/13/23
3		Design	Tue 5/9/23	Fri 9/8/23
7		Advertisement	Tue 9/5/23	Tue 9/12/23
8		Issue Bid Documents	Tue 9/5/23	Tue 9/5/23
9		Pre Bid Conference	Tue 9/5/23	Tue 9/5/23
10		Bid & Rank	Fri 9/22/23	Wed 10/11/2
11		Board Award Approval	Thu 10/12/23	Thu 10/12/2
12		Notice To Proceed	Fri 10/13/23	Fri 10/13/23
13		Mobilize	Wed 10/25/23	Thu 10/26/2
15		Interior Renovations	Wed 10/4/23	Tue 2/20/24
18		Exterior Site Work	Fri 10/27/23	Tue 12/19/2
21		GC Pre Punchlist	Wed 2/21/24	Tue 2/27/24
22		Substantial Completion	Wed 2/28/24	Thu 2/29/24
23		Close Out & Final Completion	Fri 3/1/24	Thu 4/11/24



Cost Summary

Budget Amount:

Scope of Work

1. Adjust surface grading to mitigate the surface flowing water toward the Field House.
2. Replace damaged Ceiling tiles, tuck and point interior masonry walls, repair areas of terrazzo floor, and install a floor hatch to allow access to the void under the structural slab to monitor possible soil expansion.

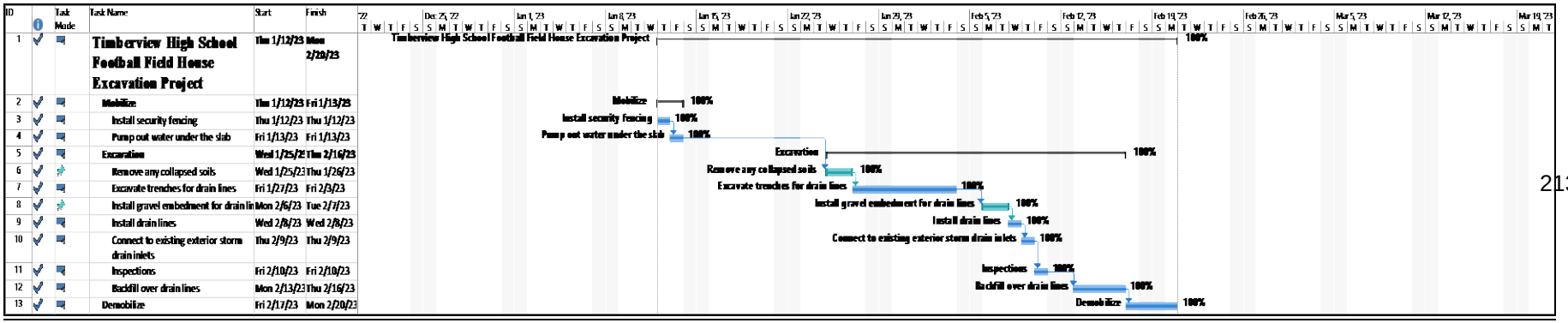
Status Summary

1. In Phase 1, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil walls continued to collapse in the area of the original excavation in the Southwest section. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
2. Huckabee has assessed the interior and has developed a plan to correct the issues that developed due to foundation issues. The scope of work will be put out to bid Fall 2023.

Architect: Huckabee & Assoc., Inc.
Contractor: Advanced Foundation Repair

Timberview High School Football Field House Soil Excavation (Org. Code 004)

Schedule Summary



Cost Summary

Contract Award Amount: $103, 810.00

Closeout

Scope of Work

1. Excavate soil
2. Add a subsurface drainage system

Status Summary

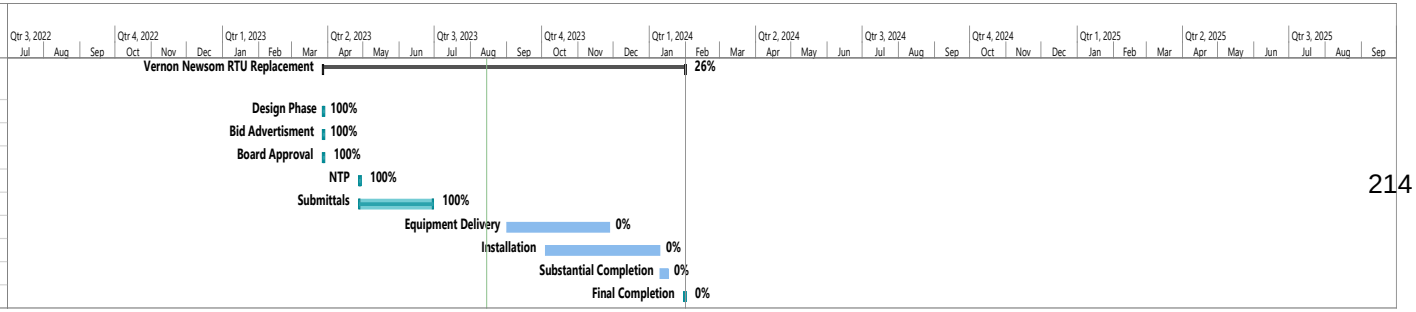
1. Initially, MISD maintenance removed soil from around the piers because the movement was causing cracks in the southwest corner of the building. However, the soil continued to expand further to the north and east. Therefore, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil continued to collapse in the area of the original excavation in the Southwest section.
2. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
3. Exterior work is complete; Huckabee has assessed interior and has developed a plan to correct the issues that developed due to foundation issues. The scope of work will be put out to bid Fall 2023.

Architect: Huckabee & Assoc., Inc.
Contractor: Decker Mechanical Corporation

Newsom Stadium Rooftop Unit Replacement (Org. Code 981)

Schedule Summary

ID	Task Name	Start	Finish
569	**Vernon Newsom RTU Replacement**	**Tue 3/28/23**	**Wed 1/31/24**
570	Design Phase	Tue 3/28/23	Tue 3/28/23
571	Bid Advertisment	Tue 3/28/23	Tue 3/28/23
572	Board Approval	Tue 3/28/23	Tue 3/28/23
573	NTP	Fri 4/28/23	Fri 4/28/23
574	Submittals	Fri 4/28/23	Thu 6/29/23
575	Equipment Delivery	Fri 9/1/23	Mon 11/27/23
576	Installation	Wed 10/4/23	Tue 1/9/24
577	Substantial Completion	Wed 1/10/24	Tue 1/16/24
578	Final Completion	Wed 1/31/24	Wed 1/31/24



Cost Summary

Contract Award Amount $607,906.00

Scope of Work

1. Replace remaining rooftop HVAC units.
2. Add one additional rooftop HVAC unit.

Status Summary

1. The MISD School Board approved the Best Value first ranked proposal from Decker Mechanical Corporation at the March MISD Board Meeting on March 28, 2023.
2. The Notice to Proceed was issued on April 28, 2023, after all required documents were received from Decker Mechanical Corporation.
3. Submittals were received in April and approved in May.
4. Construction will be a targeted installation process. As the units arrive the installation schedule will be prioritized by event schedules at the stadium.
5. Estimated Completion will be on or before January 31, 2024.

Board of School Trustees
Mansfield Independent School District

TITLE: Approved Student Trips **DATE:** August 22, 2023

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

No Board action required.

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Summit	Kipp Briggs	JROTC	Arlington-UTA	Aug. 8, 2023	0	4	No	2:04	District SUV	Color Guard at WNBA game
Coble	Benjamin Roberts	Choir	Manfield-Urban Air	Sept. 21, 2023	0	235	No	1:07	Other	Learning and bonding experiences
Coble	Benjamin Roberts	Choir	Grand Praire-Epic Water Park	3-May-23	1	235	No	1:05	School Bus	Performance & Evaluation
Coble	Benjamin Roberts	Choir	Arlington-UTA	Nov. 9, 2023	1	117	No	1:05	School Bus	Performance & Chorus Clinic
Coble	Benjamin Roberts	Choir	Arlington-UTA	Nov. 14, 2023	1	117	No	1:05	School Bus	Performance & Chorus Clinic
Coble	Benjamin Roberts	Choir	Mansfield-Gideon ES & Cabanis ES	Dec. 7, 2023	0.5	115	No	1:06	School Bus	Recruit for band and choir program & live performance opportunity
Coble	Benjamin Roberts	Choir	Mansfield-T. Jones ES, Brockett ES, and Cici's Pizza	Dec. 8, 2023	1	115	No	1:06	School Bus	Recruit for band and choir program & live performance opportunity
Coble	Benjamin Roberts	Choir	Hurst-Northeast Mall	Dec. 13, 2023	0.5	235	No	1:07	School Bus	Public Winter Concert
Coble	Benjamin Roberts	Choir	Dallas-SMU	Apr. 9, 2024	1	115	No	1:05	School Bus	Performance & Chorus Clinic
Coble	Benjamin Roberts	Choir	Dallas-SMU	Apr. 11, 2024	1	115	No	1:05	School Bus	Performance & Chorus Clinic

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Ben Barber	Chanelle Roberts	FFA	Dallas, TX-Kay Bailey Hutchison Convention Center	July 11-14, 2023	0	8	No	3:08	Suburban	State FFA Convention
Legacy	Kenna Cavnar	LHS Parent Alumni	San Antonio, TX- Trinity University	July 17-21, 2023	0	13	No	1:07	School Bus	Leadership Workshop
Legacy	Amanda Shingleton	Varsity Volleyball	Pflugerville, TX-Pflugerville	Aug. 16-19, 2023	2	18	No	1:09	Mini Bus	Tournament/Competition
Mansfield	Hector Calderon	Cross Country	Round Rock, TX-McNeil Invitational	Sept. 22-23, 2023	0.5	14	No	1:07	SUV Rental	Competition
Ponder	Michael Wilson	Boys Golf	Texarkana, TX- Texarkana Country Club	Oct. 12-14, 2023	1	5	No	1:05	Other	Competition
Summit	Breanne Sheets	Drill Team	Manhattan, New York	Dec. 3-6, 2023	3	60	Yes	1:05	Air	Professional performance opportunities, see professional theaters, and performe in an opening at at Radio City
Coble	Bejamin Roberts	Coble Choir	Arlington, TX- Alley Cats	Mar. 22-23-2024	1	200	No	1:07	School Bus	Learning & bonding experience
Summit	Travis Whaley	Band	Washington, DC	April 11-16, 2024	2	80	Yes	1:08	Air	Worshop with Air Force Band

Board of School Trustees
Mansfield Independent School District

TITLE: Delinquent Tax Attorney Report DATE: August 22, 2023

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of July is presented to provide information on the 2022 tax roll.

The 2022 tax year percentage of collection through July 31, 2023, is 20.51% which represents one month of the tax collection year. The 2022 Adjusted Delinquent Tax Levy as of July 31, 2023, is $1,875,138 (this includes ($206,916) of recent adjustments for the month of July). The balance due as of July 31, 2023, is $1,490,512.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Delinquent Tax Collection Report

Reporting Period

July 2023

Contact

Charles E. Brady, *Partner*
Charles.Brady@lgbs.com
Phone 817.317.9506

LINEBARGER
ATTORNEYS AT LAW

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LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

August 10, 2023

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of July 2023

Dear Dr. Cantu:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **July 2023** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

July was an amazing month as the initial turnover of 2022 delinquent taxes was transmitted to the Firm and collections on that year commenced. In the first month of collections, driven by our initial mailing, gross collections were very nearly one million dollars in July with $986,992. However, the Tarrant County Appraisal District issued over $615,000 of refunds as the roll certification process came to an end and the bulk of successful disputes was paid out. We are going to begin working with taxpayers on the new year and the phones are always ringing. Litigation will begin in August for accounts that are not in payment plans; homestead accounts with only one year due and owing will not be included in that number as those taxpayers will have until January 1, 2024 to pay without threat of litigation. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Please direct all questions to Shannon Ortiz at the office or to myself at 817-489-4062. Thank you so much!

Many Thanks,

Charles E. Brady, Partner

LINEBARGER
ATTORNEYS AT LAW

CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

Shannon Ortiz, Area Manager

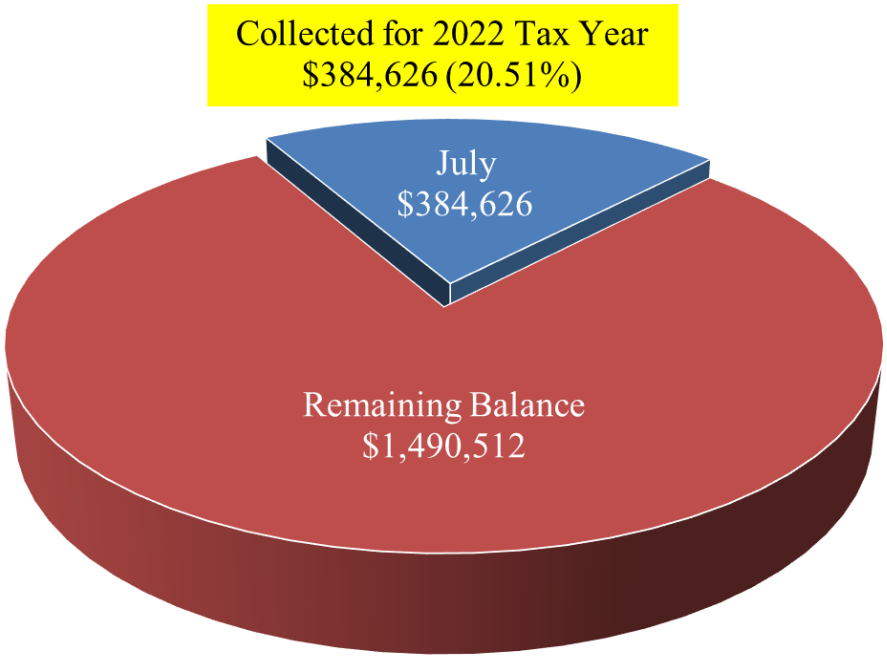
A. Collection Highlights

For the month of **July 2023**, our collection program resulted in **$986,992 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	**$890,994**
BASE TAX REFUNDS	**($615,782)**
PENALTIES & INTEREST COLLECTIONS	**$95,998**
PENALTIES & INTEREST REFUNDS	**($9,559)**
TOTAL NET COLLECTIONS	**$361,650**

The 2022 Adjusted Delinquent Tax Levy as of July 31, 2023 for the Mansfield ISD is $1,875,138 (this includes ($206,916) of recent adjustments for the month of July). The amount collected for the month of July through July 31, 2023 is $384,626. The 2022 tax year collection percentage through July 31, 2023 is 20.51%. The balance due as of July 31, 2023 is $1,490,512.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Collections from 7/1/23 - 7/31/23 (2022 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on August 7, 2023
Please note that remaining balance includes adjustments during the collection period.

LINEBARGER
ATTORNEYS AT LAW

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	**28**
$ ACCOUNTS FILED	**$34,882**
# ACCOUNTS DISMISSED (PAID IN FULL)	**7**
$ ACCOUNTS DISMISSED (PAID IN FULL)	**$60,362**
# ACCOUNTS IN JUDGMENT	**4**
$ ACCOUNTS IN JUDGMENT	**$26,211**
# JUDGMENTS RELEASED	**3**
$ JUDGMENTS RELEASED	**$19,485**

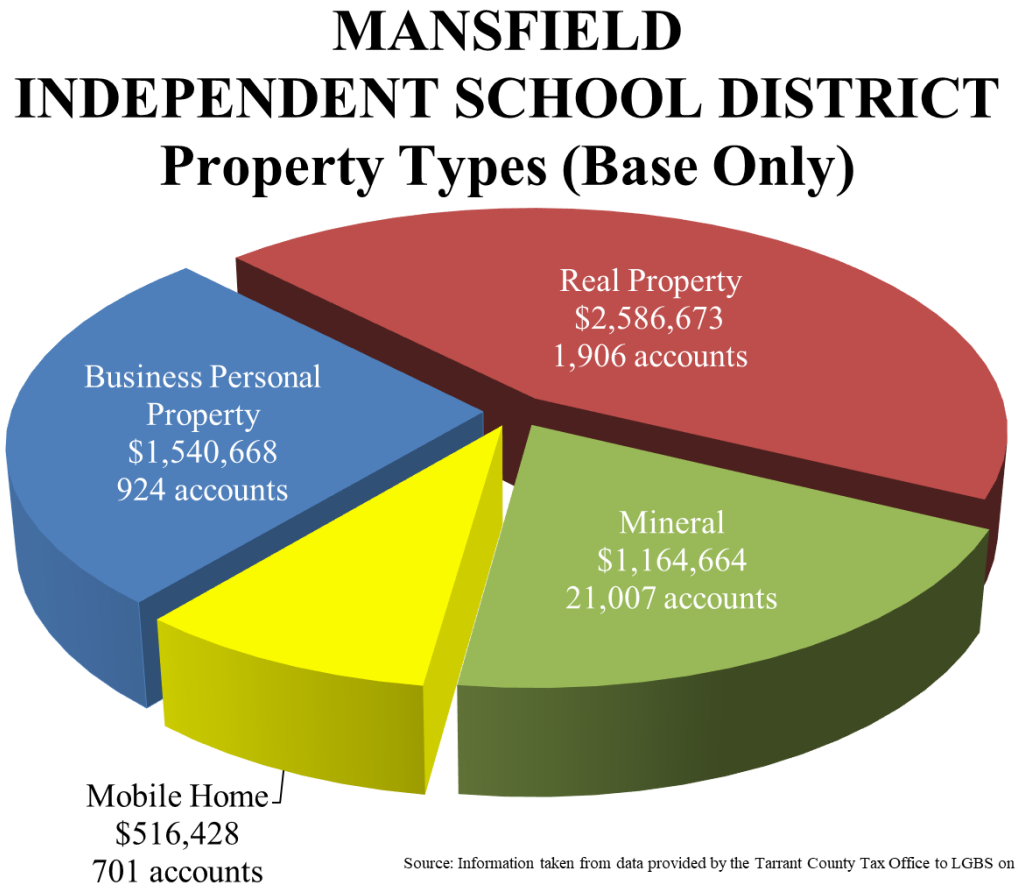
Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	2 Mass Mailings
# ACCOUNTS MAILED	**8,632**
$ AMOUNT MAILED	**$2,055,591**
# SITE VISITS	**3**
# BNK PROOFS FILED	**69**
# CONSTABLE'S SALES SET	**1**
$ CONSTABLE'S SALES SET	**$1,798**

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of July 2023, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on August 7, 2023

Board of School Trustees
Mansfield Independent School District

TITLE: Disbursement Reports DATE: August 22, 2023

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for July 2023 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over $25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2023 through 7/31/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETICS			
7/6/2023	TRS	TEACHER RETIREMENT	11,593.48
7/12/2023	AMERICA'S NATIONWIDE NETTING, INC	BUILDING PURCHASE, CONSTRUCTIO	4,000.00
7/12/2023	LUSINGER, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	248.00
7/12/2023	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	465.00
7/12/2023	PURCELL, WILLIAM	TRAVEL,TRAINING & SUBSISTENCE	400.00
7/12/2023	STARNES, DAVID	TRAVEL,TRAINING & SUBSISTENCE	718.60
7/19/2023	HANKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	-160.00
7/19/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	160.00
7/24/2023	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	405.00
7/24/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	2,559.97
7/24/2023	MANSFIELD OIL COMPANY	TRAVEL,TRAINING & SUBSISTENCE	205.38
7/24/2023	MASSEY, BRIANNA	TRAVEL,TRAINING & SUBSISTENCE	130.50
7/24/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
7/26/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	113.49
7/26/2023	BIG GAME	GENERAL SUPPLIES	1,135.86
7/26/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	364.52
7/26/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	228.25
		181 - ATHLETICS	**22,898.05**
195 - ADVERTISING			
7/6/2023	TRS	TEACHER RETIREMENT	42.02
7/12/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	16,660.01
7/24/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	234.44
7/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	639.45
7/24/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	592.96
		195 - ADVERTISING	**18,168.88**
196 - SPECIAL OPERATING FUND			
7/6/2023	TRS	TEACHER RETIREMENT	898.26
7/12/2023	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	1,249.66
		196 - SPECIAL OPERATING FUND	**2,147.92**
198 - HIGH SCHOOL ALLOTMENT			
7/6/2023	TRS	TEACHER RETIREMENT	2,164.23
7/24/2023	AVID CENTER	MISCELLANEOUSCONTRACTED SERVIC	59,465.00
		198 - HIGH SCHOOL ALLOTMENT	**61,629.23**
199 - GENERAL OPERATING			
7/6/2023	TRS	TEACHER RETIREMENT	712,131.36
7/12/2023	A SIGN OF QUALITY LLC	CONTRACTED MAINTENANCE AND REP	5,702.00
7/12/2023	A SIGN OF QUALITY LLC	MISCELLANEOUSCONTRACTED SERVIC	225.00
7/12/2023	AATF - AMERICAN ASSOC OF TEACHERS OF F	MEMBERSHIPS	60.00
7/12/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	10,665.00
7/12/2023	AGOSTO, JOHANNA	TRAVEL,TRAINING & SUBSISTENCE	731.00
7/12/2023	ALLIANCE LAUNDRY SYSTEMS DISTRIBUTION	OTHER SUPPLIES FOR M&O	119.76
7/12/2023	AMERICA'S NATIONWIDE NETTING, INC	BUILDING PURCHASE, CONSTRUCTIO	4,000.00
7/12/2023	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
7/12/2023	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	470.00
7/12/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	203,887.11
7/12/2023	APPLE COMPUTERS, INC	CONTRACTED MAINTENANCE AND REP	45,936.90
7/12/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	839,497.49
7/12/2023	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	617.79
7/12/2023	AT&T CORP	UTILITIES - TELEPHONE	133.70
7/12/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,737.70

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/12/2023	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	4,170.62
7/12/2023	BAKER-ROBERSON, JACQUELYNE	TRAVEL AND SUBSISTENCE - STUDE	513.00
7/12/2023	BANDWAGON MUSIC STORE & REPAIR (THE)	CONTRACTED MAINTENANCE AND REP	9,994.91
7/12/2023	BARKER, GEORGE	TRAVEL,TRAINING & SUBSISTENCE	82.06
7/12/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	145.46
7/12/2023	BIRCHFIELD, LARRY	TRAVEL,TRAINING & SUBSISTENCE	135.19
7/12/2023	CANTU, KIMBERLEY	TRAVEL,TRAINING & SUBSISTENCE	397.00
7/12/2023	CAPSTONE	COMPUTER SOFTWARE	1,399.00
7/12/2023	CAPSTONE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/12/2023	CDW GOVERNMENT, DO NOT USE	MISCELLANEOUSCONTRACTED SERVIC	10,582.50
7/12/2023	CDW GOVERNMENT, DO NOT USE	TECHNOLOGY EQUIPMENT<$5000	517,182.50
7/12/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	5,205.60
7/12/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	533.57
7/12/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	869.00
7/12/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	70,859.75
7/12/2023	COMPLETE SUPPLY, INC	FIXED ASSETS-OTHER EQUIP>$5000	41,002.32
7/12/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	66,277.88
7/12/2023	COMPLETE SUPPLY, INC	OTHER EQUIPMENT<$5000	3,185.73
7/12/2023	CONTRERAS, JOHN	TRAVEL,TRAINING & SUBSISTENCE	123.00
7/12/2023	CROSBY, KIA	TUITION AND FEES	156.25
7/12/2023	DEALERS ELECTRICAL SUPPLY	CONTRACTED MAINTENANCE AND REP	29,541.21
7/12/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,599.65
7/12/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	73,260.00
7/12/2023	FEDEX, 1577-9067-6	POSTAGE	46.25
7/12/2023	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	20,295.99
7/12/2023	FIREPLACE, INC, SMORE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/12/2023	FRANKLIN, TASHA	MISCELLANEOUSCONTRACTED SERVIC	750.00
7/12/2023	FUSSELL, DEBRA	TRAVEL,TRAINING & SUBSISTENCE	139.43
7/12/2023	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	166.67
7/12/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,926.92
7/12/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	2,841.02
7/12/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	20,400.68
7/12/2023	GILLUM, AMY	TRAVEL,TRAINING & SUBSISTENCE	270.00
7/12/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	3,018.75
7/12/2023	HARLLEE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
7/12/2023	HOBBS, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	500.00
7/12/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	540.44
7/12/2023	HOME DEPOT #9218276983, IN STORE	JANITORIAL SUPPLIES	1,636.92
7/12/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	6,385.13
7/12/2023	HON COMPANY, THE	FURNITURE	12,641.96
7/12/2023	HORIZON DISTRIBUTORS, INC.	OTHER SUPPLIES FOR M&O	1,007.86
7/12/2023	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TEXTBOOKS	818.08
7/12/2023	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	11,608.75
7/12/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	DEFERRED EXPENDITURES/EXPENSES	0.00
7/12/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	SOFTWARE SUBSCRIPTIONS	81,418.98
7/12/2023	ION WAVE TECHNOLOGIES, INC.	TRAVEL,TRAINING & SUBSISTENCE	1,825.00
7/12/2023	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	42.00
7/12/2023	JET SECURITY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/12/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	4,488.00
7/12/2023	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	146.52
7/12/2023	LARA-MEZA, IGNACIO	TRAVEL,TRAINING & SUBSISTENCE	38.00
7/12/2023	LEARNING A-Z LLC	COMPUTER SOFTWARE	512.00
7/12/2023	LEARNING A-Z LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/12/2023	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	72.50
7/12/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	318.44

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/12/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	113.05
7/12/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
7/12/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,228.00
7/12/2023	MELE, DANIEL	TRAVEL AND SUBSISTENCE - STUDE	573.15
7/12/2023	MONAJAMI, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	148.50
7/12/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	294.61
7/12/2023	MUTTERER, JASON	TRAVEL,TRAINING & SUBSISTENCE	135.00
7/12/2023	NEAL, NASTASSIA	TRAVEL,TRAINING & SUBSISTENCE	236.38
7/12/2023	ON THE BORDER	DEFERRED EXPENDITURES/EXPENSES	0.00
7/12/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	1,240.43
7/12/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	84,772.62
7/12/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	185.00
7/12/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	5,908.00
7/12/2023	RAEF, TARA	TRAVEL,TRAINING & SUBSISTENCE	131.82
7/12/2023	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
7/12/2023	REGION 13, ESC	EDUCATION SERVICE CENTER SERVI	400.00
7/12/2023	SANCHEZ, DIANA	TRAVEL,TRAINING & SUBSISTENCE	163.00
7/12/2023	SHERWOOD, TIMOTHY	TRAVEL AND SUBSISTENCE - STUDE	778.50
7/12/2023	SINNEY, BRANDON	TRAVEL,TRAINING & SUBSISTENCE	113.44
7/12/2023	SMITHWICK, ROBERT	TRAVEL,TRAINING & SUBSISTENCE	344.00
7/12/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	1,142.54
7/12/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	7,202.00
7/12/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	255.75
7/12/2023	TAYLOR CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	5,625.00
7/12/2023	TCASE	TRAVEL,TRAINING & SUBSISTENCE	635.00
7/12/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
7/12/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	3,858.00
7/12/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	13.05
7/12/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	421.95
7/12/2023	TEXAS SCHOOL PUB RELA ASSOC	MEMBERSHIPS	1,380.00
7/12/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	27.81
7/12/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	4,890.00
7/12/2023	TX ASSOC FOR EDUCATION & REHABILITATIO	TRAVEL,TRAINING & SUBSISTENCE	310.00
7/12/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	481.05
7/12/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,168.43
7/12/2023	WATERS, CLAYTON	GENERAL SUPPLIES	0.00
7/12/2023	WATERS, CLAYTON	OTHER REVENUES FROM LOCAL SOUR	9.90
7/12/2023	WHALEY, SUMMYR	MISCELLANEOUSCONTRACTED SERVIC	250.00
7/17/2023	AREVALO, RAQUEL	TRAVEL,TRAINING & SUBSISTENCE	731.00
7/17/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	5,116.80
7/17/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	113,096.75
7/17/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	41,131.75
7/17/2023	CORRAL, LUIS	TRAVEL,TRAINING & SUBSISTENCE	901.00
7/17/2023	GONZALES, ANNETTE	TRAVEL AND SUBSISTENCE - STUDE	45.00
7/17/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	30.00
7/17/2023	TEXAS DEPT OF PUBLIC SAFETY	DEFERRED EXPENDITURES/EXPENSES	444.00
7/17/2023	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	0.00
7/17/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	7,646.90
7/17/2023	T-MOBILE USA INC.	UTILITIES - TELEPHONE	293.20
7/17/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	9.74
7/17/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	222.20
7/17/2023	WILLIAM V. MACGILL & CO.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	18,354.00
7/17/2023	WOOD, CHRISTOPHER	TRAVEL,TRAINING & SUBSISTENCE	111.00
7/19/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	104.00

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199 - GENERAL OPERATING			
7/19/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	DEFERRED EXPENDITURES/EXPENSES	0.00
7/19/2023	ARLINGTON UTILITIES	UTILITIES - WATER	94,226.53
7/19/2023	AT&T MOBILITY	COMPUTER SOFTWARE	438.90
7/19/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	207.51
7/19/2023	CDW GOVERNMENT, DO NOT USE	MISCELLANEOUSCONTRACTED SERVIC	217.50
7/19/2023	CDW GOVERNMENT, DO NOT USE	TECHNOLOGY EQUIPMENT<$5000	9,485.50
7/19/2023	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	7,470.11
7/19/2023	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,530.12
7/19/2023	DAVIS, JESSICA	ACCOUNTS PAYABLE	199.00
7/19/2023	DFW DEMENTIA CARE PROFESSIONALS, LLC	MISCELLANEOUSCONTRACTED SERVIC	0.00
7/19/2023	HANS, KELLY	MISCELLANEOUSCONTRACTED SERVIC	500.00
7/19/2023	ION WAVE TECHNOLOGIES, INC.	SOFTWARE SUBSCRIPTIONS	20,370.00
7/19/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,903.41
7/19/2023	QUICK, KERRY	TUITION AND FEES	300.00
7/19/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	11,124.57
7/19/2023	SCHOOL SPECIALTY, LLC, DO NOT USE	GENERAL SUPPLIES	226.16
7/19/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	13,892.85
7/19/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	52.50
7/19/2023	TEACHERS' CURRICULUM INSTITUTE (TCI)	COMPUTER SOFTWARE	0.00
7/19/2023	TEACHERS' CURRICULUM INSTITUTE (TCI)	READING/REF MATERIALS/DATABASE	0.00
7/19/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	4,928.64
7/19/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,541.32
7/19/2023	UNIFIED CONNEXIONS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/19/2023	UNIFIED CONNEXIONS	SOFTWARE SUBSCRIPTIONS	48,000.00
7/19/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	241.56
7/19/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,390.88
7/19/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,373.97
7/19/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,019.54
7/19/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	4,377.99
7/24/2023	AGOSTO, JIMMY	TRAVEL,TRAINING & SUBSISTENCE	243.00
7/24/2023	ALLEN, SHAKENDRA	TRAVEL,TRAINING & SUBSISTENCE	333.99
7/24/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	2,340.17
7/24/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	OTHER SUPPLIES FOR M&O	34.95
7/24/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	READING/REF MATERIALS/DATABASE	2,959.90
7/24/2023	ANDERSON, BIANCA	TRAVEL AND SUBSISTENCE - NON-E	202.38
7/24/2023	AV PRO, INC.	GENERAL SUPPLIES	11,403.50
7/24/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	48.61
7/24/2023	B&H PHOTO-VIDEO-PRO-AUDIO, DO NOT USE	OTHER EQUIPMENT<$5000	532.04
7/24/2023	B&H PHOTO-VIDEO-PRO-AUDIO, DO NOT USE	TECHNOLOGY EQUIPMENT<$5000	12,653.90
7/24/2023	BARNES, CORY	TRAVEL,TRAINING & SUBSISTENCE	65.00
7/24/2023	BRONWYN, JUSTICE	TUITION AND FEES	156.25
7/24/2023	BUCHHORN, ELISE	TRAVEL,TRAINING & SUBSISTENCE	54.00
7/24/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	1,653.29
7/24/2023	CARPENTER, MELIDA	TRAVEL,TRAINING & SUBSISTENCE	379.19
7/24/2023	CDW GOVERNMENT, DO NOT USE	GENERAL SUPPLIES	93.67
7/24/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	3,758.49
7/24/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	168.55
7/24/2023	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
7/24/2023	CITIBANK	GENERAL SUPPLIES	717.55
7/24/2023	CITIBANK	JANITORIAL SUPPLIES	287.93
7/24/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	127.76
7/24/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	49.99
7/24/2023	CITIBANK	OTHER SUPPLIES FOR M&O	1,311.59
7/24/2023	CITIBANK	READING/REF MATERIALS/DATABASE	30.03
7/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,489.63

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199 - GENERAL OPERATING			
7/24/2023	CITIBANK	TESTING MATERIALS	39.05
7/24/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	3,287.82
7/24/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	345.45
7/24/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	20,195.62
7/24/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	11,519.87
7/24/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	25.00
7/24/2023	DELGADO, DELILAH	TRAVEL,TRAINING & SUBSISTENCE	65.00
7/24/2023	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	2.77
7/24/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	638.56
7/24/2023	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	1,617.76
7/24/2023	GATES, KOURTNEY	TRAVEL,TRAINING & SUBSISTENCE	359.50
7/24/2023	GIMKIT INC	SOFTWARE SUBSCRIPTIONS	1,000.00
7/24/2023	GOURMET WOOD PRODUCTS, INC	GENERAL SUPPLIES	48.00
7/24/2023	GOVCONNECTION INC	GENERAL SUPPLIES	42.52
7/24/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	111.66
7/24/2023	GRAINGER	GENERAL SUPPLIES	1,491.76
7/24/2023	HOME DEPOT #9218276983, IN STORE	GENERAL SUPPLIES	281.17
7/24/2023	HOME DEPOT #9218276983, IN STORE	OTHER SUPPLIES FOR M&O	4,313.79
7/24/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	241.25
7/24/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	61.25
7/24/2023	JET SECURITY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/24/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,244.00
7/24/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	13,667.74
7/24/2023	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	720.00
7/24/2023	LYAN, CAROL	TRAVEL,TRAINING & SUBSISTENCE	597.00
7/24/2023	MABRY-SMITH, KATRINA	TRAVEL,TRAINING & SUBSISTENCE	160.50
7/24/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
7/24/2023	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	62.00
7/24/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	63.03
7/24/2023	MANSFIELD OIL COMPANY	TRAVEL,TRAINING & SUBSISTENCE	44.35
7/24/2023	MBM FINANCIAL INTERESTS, LP	MISCELLANEOUSCONTRACTED SERVIC	348.00
7/24/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	202,863.00
7/24/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	228.75
7/24/2023	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	131.15
7/24/2023	MICHAEL JR. PRODUCTIONS, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/24/2023	MICHAEL JR. PRODUCTIONS, INC.	MISCELLANEOUSCONTRACTED SERVIC	7,500.00
7/24/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	526.23
7/24/2023	MOORE, TRAVIS	TRAVEL,TRAINING & SUBSISTENCE	724.39
7/24/2023	NANCE, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	65.00
7/24/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	1,190.00
7/24/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	257.74
7/24/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,901.16
7/24/2023	PROJECT LEAD THE WAY	COMPUTER SOFTWARE	1,900.00
7/24/2023	PROJECT LEAD THE WAY	DEFERRED EXPENDITURES/EXPENSES	0.00
7/24/2023	ROBERTS, BENJAMIN	TRAVEL,TRAINING & SUBSISTENCE	65.00
7/24/2023	SERIKI, ADEYEMISI	TUITION AND FEES	100.00
7/24/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	8,396.94
7/24/2023	TAMPLEN, LEIGHANN	TRAVEL,TRAINING & SUBSISTENCE	204.39
7/24/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	-16.75
7/24/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	2,557.60
7/24/2023	THOMAS, MICHAEL	TRAVEL,TRAINING & SUBSISTENCE	1,314.88
7/24/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,359.06
7/24/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,212.55
7/24/2023	WHALEY, TRAVIS	TRAVEL,TRAINING & SUBSISTENCE	65.00
7/24/2023	WHITLEY PENN, LLP	AUDIT SERVICES	17,200.00

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7/24/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	208.00
7/24/2023	YANG, QIYAO	TRAVEL,TRAINING & SUBSISTENCE	65.00
7/24/2023	ZALDIVAR-ALCANTARA, VANESSA	TUITION AND FEES	50.00
7/26/2023	AIRGAS-SOUTHWEST, AIRGAS-USA, LLC	OTHER SUPPLIES FOR M&O	148.40
7/26/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	2,242.11
7/26/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	MISCELLANEOUS OPERATING COSTS	349.22
7/26/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	OTHER SUPPLIES FOR M&O	177.05
7/26/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	READING/REF MATERIALS/DATABASE	1,557.77
7/26/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	266.88
7/26/2023	AMERICAN SCHOOL COUNSELOR ASSOCIATI	MEMBERSHIPS	169.00
7/26/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	631.81
7/26/2023	ATMOS ENERGY	UTILITIES - GAS	6,750.78
7/26/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	9.60
7/26/2023	B&H PHOTO-VIDEO-PRO-AUDIO, DO NOT USE	GENERAL SUPPLIES	1,105.67
7/26/2023	BAKER-ROBERSON, JACQUELYNE	TRAVEL,TRAINING & SUBSISTENCE	98.00
7/26/2023	CDW GOVERNMENT, DO NOT USE	COMPUTER SOFTWARE	8,288.53
7/26/2023	CDW GOVERNMENT, DO NOT USE	CONTRACTED MAINTENANCE AND REP	3,200.00
7/26/2023	CDW GOVERNMENT, DO NOT USE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/26/2023	CDW GOVERNMENT, DO NOT USE	GENERAL SUPPLIES	346.48
7/26/2023	CDW GOVERNMENT, DO NOT USE	MISCELLANEOUSCONTRACTED SERVIC	2,111.47
7/26/2023	CDW GOVERNMENT, DO NOT USE	SOFTWARE SUBSCRIPTIONS	5,737.50
7/26/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,678.00
7/26/2023	DEMCO INC	GENERAL SUPPLIES	189.03
7/26/2023	DICKEY'S BARBECUE PIT, GARLAND	REFRESHMENTS/FOOD FOR MEETINGS	849.15
7/26/2023	DREAM RANCH OFFICE SUPPLIES, DO NOT U	GENERAL SUPPLIES	2,177.73
7/26/2023	EDUCATIONAL ENTERPRISES RECORDING C	GENERAL SUPPLIES	640.00
7/26/2023	EECU	TRAVEL,TRAINING & SUBSISTENCE	140.00
7/26/2023	GOVCONNECTION INC	MISCELLANEOUSCONTRACTED SERVIC	1,045.00
7/26/2023	GOVCONNECTION INC	SOFTWARE SUBSCRIPTIONS	3,960.00
7/26/2023	GRAINGER	OTHER SUPPLIES FOR M&O	335.02
7/26/2023	HOUSTON ISD	DEFERRED EXPENDITURES/EXPENSES	0.00
7/26/2023	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	10,005.43
7/26/2023	IDISMISS LLC	SOFTWARE SUBSCRIPTIONS	199.00
7/26/2023	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	28,045.53
7/26/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	129.44
7/26/2023	JET SECURITY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/26/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,244.00
7/26/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	2,600.00
7/26/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	498.00
7/26/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	528.15
7/26/2023	LRP PUBLICATIONS INC	READING/REF MATERIALS/DATABASE	280.00
7/26/2023	MEDHEALTH	DEFERRED EXPENDITURES/EXPENSES	0.00
7/26/2023	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	25,082.22
7/26/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	296.42
7/26/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
7/26/2023	ROBERSON, DAVID	TRAVEL,TRAINING & SUBSISTENCE	374.58
7/26/2023	SANDERS, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	65.00
7/26/2023	SCHOOL DATEBOOKS	MISCELLANEOUSCONTRACTED SERVIC	3,174.00
7/26/2023	SCHOOL SPECIALTY, LLC, DO NOT USE	GENERAL SUPPLIES	889.51
7/26/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	752.16
7/26/2023	SHI-GOVERNMENT SOLUTIONS, INC	COMPUTER SOFTWARE	13,712.20
7/26/2023	SHI-GOVERNMENT SOLUTIONS, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/26/2023	SHORT, JASON	TRAVEL,TRAINING & SUBSISTENCE	108.00
7/26/2023	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	2,300.07
7/26/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	203.36

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/26/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	DEFERRED EXPENDITURES/EXPENSES	0.00
7/26/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	135.00
7/26/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	377.33
7/26/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	819.50
7/26/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	232.71
7/26/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	8,492.15
7/26/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	712.00
7/26/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	207.00
7/26/2023	WOODBURN PRESS	GENERAL SUPPLIES	2,109.15
7/26/2023	WYLIE BAND BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	325.00
7/31/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	144.75
7/31/2023	TEXAS ASSOCIATION FOR THE GIFTED & TAL	MEMBERSHIPS	80.00
7/31/2023	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL,TRAINING & SUBSISTENCE	175.00
		199 - GENERAL OPERATING	**3,984,564.91**
211 - ESEA TITLE I; IMPROVING BASIC			
7/6/2023	TRS	TEACHER RETIREMENT	21,445.82
7/12/2023	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	9,750.00
7/24/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	310.65
7/26/2023	AMER SCHOOL COUNSELOR ASSN	TRAVEL,TRAINING & SUBSISTENCE	199.00
7/26/2023	GLOBAL ASSET	COMPUTER SOFTWARE	216.35
7/26/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	77.26
7/26/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	2,259.99
		211 - ESEA TITLE I; IMPROVING BASIC	**34,259.07**
224 - IDEA-B FORMULA			
7/6/2023	TRS	TEACHER RETIREMENT	32,899.43
7/24/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	196.36
7/26/2023	MAXI AIDS INC	GENERAL SUPPLIES	65.86
		224 - IDEA-B FORMULA	**33,161.65**
225 - IDEA-B PRE-SCHOOL			
7/6/2023	TRS	TEACHER RETIREMENT	408.69
		225 - IDEA-B PRE-SCHOOL	**408.69**
240 - CHILD NUTRITION FUND			
7/6/2023	TRS	TEACHER RETIREMENT	47,534.68
7/12/2023	LAWSON, JOANNE	TRAVEL,TRAINING & SUBSISTENCE	101.00
7/12/2023	MEDINA, MARIA	TRAVEL,TRAINING & SUBSISTENCE	6.38
7/12/2023	NUTRISLICE, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/12/2023	NUTRISLICE, INC.	SOFTWARE SUBSCRIPTIONS	23,415.72
7/12/2023	PARHAM, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	131.69
7/12/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	2,193.02
7/17/2023	BAGGETT, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	155.82
7/17/2023	ECO GRIP CENTRAL LLC	CONTRACTED MAINTENANCE AND REP	5,000.00
7/17/2023	ECO GRIP CENTRAL LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2023	KINZER, CANTRECE	TRAVEL,TRAINING & SUBSISTENCE	86.94
7/17/2023	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2023	LABATT FOOD SERVICE	FOOD	589.44
7/17/2023	OAK FARMS, DAIRY FARMERS OF	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2023	SEDGWICK CLAIMS MANAGEMENT SERVICES	WORKERS' COMPENSATION	1,026.96
7/19/2023	CABRERA, MAYRA	DEFERRED REVENUE	61.50
7/19/2023	COLLIER, CAMETRA	DEFERRED REVENUE	15.50
7/19/2023	COOK, SCOTT	DEFERRED REVENUE	12.55

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240 - CHILD NUTRITION FUND			
7/19/2023	DANG, LYNN	DEFERRED REVENUE	3.00
7/19/2023	EMBREE, BONITA	DEFERRED REVENUE	11.80
7/19/2023	GARCIA, JENNIFER	DEFERRED REVENUE	19.60
7/19/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	363.69
7/19/2023	PERALTA, CHRISTI	DEFERRED REVENUE	91.85
7/19/2023	SAPPY, NAPHTALI	DEFERRED REVENUE	26.05
7/19/2023	STAPLETON, KATIE	DEFERRED REVENUE	9.15
7/19/2023	WATERS-JOHNSON, AMBER	DEFERRED REVENUE	41.65
7/24/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	NON-FOOD	138.29
7/24/2023	CASTRO, DORA	TRAVEL,TRAINING & SUBSISTENCE	1,779.79
7/24/2023	CITIBANK	FOOD	481.15
7/24/2023	CITIBANK	NON-FOOD	57.37
7/24/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	-490.00
7/24/2023	CONSTANTIN, KERRY	DEFERRED REVENUE	25.65
7/24/2023	EDDY, LAYNE	DEFERRED REVENUE	10.55
7/24/2023	HUNTER, HOPE	DEFERRED REVENUE	21.50
7/24/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	1,156.25
7/24/2023	JACKSON, ERIKA	DEFERRED REVENUE	8.41
7/24/2023	KACHUNGU, MAX	DEFERRED REVENUE	15.70
7/24/2023	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	3,366.08
7/24/2023	LABATT FOOD SERVICE	FOOD	490.57
7/24/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	561.00
7/24/2023	OLADEINDE, ANNEX	DEFERRED REVENUE	14.10
7/24/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	440.80
7/24/2023	RODRIGUEZ, ROSAURA	DEFERRED REVENUE	9.55
7/26/2023	AMAZON CAPITAL SERVICES INC, DO NOT US	GENERAL SUPPLIES	1,864.40
7/26/2023	HARLAND CLARKE CORP.	MISCELLANEOUSCONTRACTED SERVIC	1,627.20
7/26/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	3,600.00
7/26/2023	PEREIRA, SALAYNA	TRAVEL,TRAINING & SUBSISTENCE	134.94
		240 - CHILD NUTRITION FUND	**96,211.29**
242 - SUMMER FEEDING TDA			
7/6/2023	TRS	TEACHER RETIREMENT	2,753.83
7/12/2023	LABATT FOOD SERVICE	FOOD	1,947.29
7/12/2023	LABATT FOOD SERVICE	NON-FOOD	400.54
7/12/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	756.58
7/17/2023	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/17/2023	LABATT FOOD SERVICE	FOOD	21,345.16
7/17/2023	LABATT FOOD SERVICE	NON-FOOD	1,481.71
7/17/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	317.85
7/24/2023	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	1,344.42
7/24/2023	LABATT FOOD SERVICE	FOOD	0.00
7/24/2023	LABATT FOOD SERVICE	NON-FOOD	0.00
		242 - SUMMER FEEDING TDA	**30,347.38**
244 - CAREER & TECHNOLOGY BASIC GRAN			
7/6/2023	TRS	TEACHER RETIREMENT	132.34
		244 - CAREER & TECHNOLOGY BASIC (	**132.34**
255 - TITLE II, PART A: TEA/PRIN TRA			
7/6/2023	TRS	TEACHER RETIREMENT	4,755.16
7/12/2023	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	3,250.00
		255 - TITLE II, PART A: TEA/PRIN TRA	**8,005.16**

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263 - TITLE III, PART A, LIMITED ENG			
7/6/2023	TRS	TEACHER RETIREMENT	2,001.73
7/12/2023	DATA RECOGNITION CORPORATION, DRC/CTI	COMPUTER SOFTWARE	32,508.00
7/24/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	5,800.00
		263 - TITLE III, PART A, LIMITED ENG	**40,309.73**
265 - 21ST CENTURY GRANT			
7/6/2023	TRS	TEACHER RETIREMENT	10,758.07
7/24/2023	CITIBANK	GENERAL SUPPLIES	109.44
7/24/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	320.00
7/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	401.24
7/24/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	5,795.62
		265 - 21ST CENTURY GRANT	**17,384.37**
282 - ESSER III/AIR FORCE JR ROTC			
7/6/2023	TRS	TEACHER RETIREMENT	15,634.74
7/24/2023	CITIBANK	GENERAL SUPPLIES	185.90
		282 - ESSER III/AIR FORCE JR ROTC	**15,820.64**
284 - ARP IDEA FORMULA			
7/12/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	1,824.00
		284 - ARP IDEA FORMULA	**1,824.00**
289 - LEP PROGRAM			
7/6/2023	TRS	TEACHER RETIREMENT	1,881.67
		289 - LEP PROGRAM	**1,881.67**
410 - STATE TEXTBOOK FUND			
7/26/2023	STUDIES WEEKLY, INC.	TEXTBOOKS	26,827.35
7/26/2023	XELLO	TEXTBOOKS	114,652.95
		410 - STATE TEXTBOOK FUND	**141,480.30**
429 - MISC STATE GRANTS			
7/6/2023	TRS	TEACHER RETIREMENT	43.68
7/12/2023	CENTEGIX	COMPUTER SOFTWARE	23,499.98
7/12/2023	CENTEGIX	MISCELLANEOUSCONTRACTED SERVIC	223,250.06
7/12/2023	CENTEGIX	TECHNOLOGY EQUIPMENT<$5000	1,062,199.96
7/19/2023	NORTH CENTRAL TEXAS COUNCIL OF GOVEF	TRAVEL,TRAINING & SUBSISTENCE	150.00
7/26/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	TECHNOLOGY EQUIPMENT<$5000	216,375.98
		429 - MISC STATE GRANTS	**1,525,519.66**
461 - CAMPUS ACTIVITY FUND			
7/6/2023	TRS	TEACHER RETIREMENT	969.35
7/12/2023	ADENIRAN, DORCAS	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	ARWINE, LAUREN	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	BOYD, KAYLA	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	275.91
7/12/2023	GEICK, LESLIE	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	GUSEV, JOLANTA	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	GUTHRIE, MEGAN	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	HICKEY, SARAH	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TEXTBOOKS	5,055.88
7/12/2023	JONES, MERRIE	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	KING, KENESHA	OTHER REVENUES FROM LOCAL SOUR	28.43

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - CAMPUS ACTIVITY FUND			
7/12/2023	LUNSKI, DENISE	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	MARTINEZ, AGUSTIN	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	176.20
7/12/2023	ONGERI, NATHAN	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	OPALACH, THADDEUS	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	PENTELA, VENKATA	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	PORTER, JEREMY	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	PURCELL, WILLIAM	TRAVEL,TRAINING & SUBSISTENCE	43.00
7/12/2023	RODRIGUEZ, ALEJANDRO	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	SHOWS, SUZANNE	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	SOSA-NAKATA, YORIKO	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	STARNES, DAVID	TRAVEL,TRAINING & SUBSISTENCE	357.00
7/12/2023	STEPHENS, MALLERIE	OTHER REVENUES FROM LOCAL SOUR	28.43
7/12/2023	TOMLINSON, JEFFREY	OTHER REVENUES FROM LOCAL SOUR	28.43
7/17/2023	BARONA, KEVIN	TRAVEL,TRAINING & SUBSISTENCE	95.00
7/19/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	0.00
7/24/2023	CITIBANK	GENERAL SUPPLIES	-33.32
7/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	197.38
7/24/2023	CITIBANK	RENTALS-OPERATING LEASES	-27.73
7/24/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	586.21
7/24/2023	MASSEY, BRIANNA	TRAVEL,TRAINING & SUBSISTENCE	152.00
7/26/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL,TRAINING & SUBSISTENCE	365.67
7/26/2023	REGION 11 ESC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/26/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
7/26/2023	SHUTTERFLY LIFETOUCH LLC	MISCELLANEOUS OPERATING COSTS	1,486.00
7/26/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	504.50
7/26/2023	STUDENT CONDUCTOR, INC	COMPUTER SOFTWARE	0.00
7/26/2023	STUDENT CONDUCTOR, INC	DEFERRED EXPENDITURES/EXPENSES	720.00
7/26/2023	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	0.00
		461 - CAMPUS ACTIVITY FUND	**11,966.65**
599 - DEBT SERVICE FUND			
7/31/2023	THE BANK OF NEW YORK MELLON TRUST CC	INTEREST ON BONDS	651,825.00
		599 - DEBT SERVICE FUND	**651,825.00**
617 - 2017 BOND PROGRAM			
7/6/2023	TRS	TEACHER RETIREMENT	529.25
7/12/2023	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	1,210.69
7/12/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	13,516.65
7/12/2023	QUALITY SOUND AND COMMUNICATIONS INC	BUILDING PURCHASE, CONSTRUCTIO	1,000.00
7/24/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	573.00
		617 - 2017 BOND PROGRAM	**16,829.59**
698 - CAPITAL PROJECTS-MISC			
7/12/2023	AMERICA'S NATIONWIDE NETTING, INC	BUILDING PURCHASE, CONSTRUCTIO	32,000.00
7/12/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	4,992.86
7/12/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	3,812.50
7/12/2023	LONE STAR FURNISHINGS, LLC	GENERAL SUPPLIES	44,623.50
7/12/2023	LONE STAR FURNISHINGS, LLC	MISCELLANEOUSCONTRACTED SERVIC	7,910.52
7/12/2023	PROCOMPUTING CORPORATION	GENERAL SUPPLIES	819.00
7/24/2023	CITIBANK	OTHER SUPPLIES FOR M&O	2,149.98
7/24/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	390.51
7/24/2023	NORTH TEXAS FIRE LLC	FURNITURE, EQUIPMENT & SOFTWAR	29,862.00
7/26/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	12,199.20

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698 - CAPITAL PROJECTS-MISC			
7/26/2023	DIGITAL RESOURCES	BUILDING PURCHASE, CONSTRUCTIO	66,947.49
		698 - CAPITAL PROJECTS-MISC	**205,707.56**
711 - DAY CARE			
7/6/2023	TRS	TEACHER RETIREMENT	5,438.95
7/12/2023	KID MANIA FORT WORTH, KMFEC FW, LLC	DEFERRED EXPENDITURES/EXPENSES	40.00
7/12/2023	KID MANIA FORT WORTH, KMFEC FW, LLC	TRAVEL AND SUBSISTENCE - STUDE	2,012.50
7/12/2023	PARKS, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	160.10
7/24/2023	CITIBANK	GENERAL SUPPLIES	171.64
7/24/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
7/24/2023	STAPLES ADVANTAGE, DO NOT USE	GENERAL SUPPLIES	43.18
		711 - DAY CARE	**8,196.37**
712 - NATATORIUM			
7/6/2023	TRS	TEACHER RETIREMENT	521.84
7/12/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	4,055.77
7/12/2023	D & J SPORTS	GENERAL SUPPLIES	7,905.00
7/12/2023	HUCKABAY, CODY	TRAVEL,TRAINING & SUBSISTENCE	1,110.87
7/12/2023	JASON'S DELI, MANSFIELD	DEFERRED EXPENDITURES/EXPENSES	0.00
7/12/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	888.50
7/12/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	150.27
7/12/2023	SERIE, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	613.71
7/17/2023	LAKESIDE AQUATIC CLUB	MISCELLANEOUS OPERATING COSTS	1,185.00
7/17/2023	METROPLEX AQUATICS, INC.	MISCELLANEOUS OPERATING COSTS	125.00
7/19/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04
7/24/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	6,954.00
7/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,370.50
7/24/2023	D & J SPORTS	GENERAL SUPPLIES	4,410.00
7/24/2023	MANSFIELD OIL COMPANY	TRAVEL,TRAINING & SUBSISTENCE	121.65
7/24/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	360.00
7/26/2023	ATMOS ENERGY	UTILITIES - GAS	255.60
7/26/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	179.70
7/26/2023	MAMA'S PIZZA	DEFERRED EXPENDITURES/EXPENSES	0.00
7/26/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	314.75
7/26/2023	SERIE, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	1,447.84
		712 - NATATORIUM	**32,071.04**
740 - CATERING			
7/6/2023	TRS	TEACHER RETIREMENT	259.62
		740 - CATERING	**259.62**
823 - SCHOLARSHIPS			
7/19/2023	BAYLOR UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	3,500.00
7/19/2023	CULINARY INSTITUTE OF AMERICA, SCHOLAF	SCHOLARSHIPS	500.00
7/19/2023	DALLAS BAPTIST UNIVERSITY, SCHOLARSHIF	SCHOLARSHIPS	750.00
7/19/2023	EMORY UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	1,000.00
7/19/2023	EMPORIA STATE UNIVERSITY, SCHOLARSHIP	SCHOLARSHIPS	500.00
7/19/2023	HAMPTON UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	1,000.00
7/19/2023	HOFSTRA UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	500.00
7/19/2023	HOWARD PAYNE UNIVERSITY, SCHOLARSHIF	SCHOLARSHIPS	1,505.00
7/19/2023	LETOURNEAU UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	1,000.00
7/19/2023	MURRAY STATE COLLEGE, SCHOLARSHIPS	SCHOLARSHIPS	505.00
7/19/2023	OKLAHOMA CITY UNIVERSITY, SCHOLARSHIF	SCHOLARSHIPS	1,000.00
7/19/2023	PRAIRIE VIEW A&M UNIVERSITY, SCHOLARSH	SCHOLARSHIPS	500.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2023 through 7/31/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
823 - SCHOLARSHIPS			
7/19/2023	ROLLINS COLLEGE, SCHOLARSHIPS	SCHOLARSHIPS	1,000.00
7/19/2023	SOUTHWESTERN ASSEMBLIES OF GOD UNIV	SCHOLARSHIPS	1,000.00
7/19/2023	STEPHEN F AUSTIN STATE UNIVERSITY, SCH(	SCHOLARSHIPS	1,000.00
7/19/2023	TARRANT COUNTY COLLEGE SOUTHEAST, S(	SCHOLARSHIPS	2,500.00
7/19/2023	TCU, SCHOLARSHIPS	SCHOLARSHIPS	3,500.00
7/19/2023	TEXAS A&M CORPUS CHRISTI, SCHOLARSHIF	SCHOLARSHIPS	500.00
7/19/2023	TEXAS A&M UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	1,500.00
7/19/2023	TEXAS SOUTHERN UNIVERSITY, SCHOLARSH	SCHOLARSHIPS	500.00
7/19/2023	TEXAS STATE UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	1,500.00
7/19/2023	TEXAS TECH UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	4,100.00
7/19/2023	THE UNIVERSITY OF MISSISSIPPI	SCHOLARSHIPS	500.00
7/19/2023	THE UNIVERSITY OF TEXAS AT TYLER, SCHOI	SCHOLARSHIPS	1,000.00
7/19/2023	TOUGALOO COLLEGE, SCHOLARSHIPS	SCHOLARSHIPS	1,000.00
7/19/2023	UNIVERSITY OF NORTH TEXAS, SCHOLARSHI	SCHOLARSHIPS	3,000.00
7/19/2023	UNIVERSITY OF TEXAS AT ARLINGTON, SCHO	SCHOLARSHIPS	8,500.00
7/19/2023	UNIVERSITY OF TEXAS AT AUSTIN ATTN: EMB	SCHOLARSHIPS	1,000.00
7/19/2023	UNIVERSITY OF OKLAHOMA, SCHOLARSHIPS	SCHOLARSHIPS	1,005.00
7/19/2023	UNIVERSITY OF ARKANSAS-FAYETTEVILLE, S	SCHOLARSHIPS	505.00
7/19/2023	UNIVERSITY OF TEXAS AT DALLAS, SCHOLAR	SCHOLARSHIPS	1,500.00
7/19/2023	UNIVERSITY OF TEXAS RIO GRANDE VALLEY,	SCHOLARSHIPS	2,000.00
7/19/2023	WEST TEXAS A&M UNIVERSITY, SCHOLARSH	SCHOLARSHIPS	1,200.00
		823 - SCHOLARSHIPS	**50,570.00**
826 - UIL/DEC			
7/6/2023	TRS	TEACHER RETIREMENT	309.10
7/12/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	210.00
7/12/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	437.50
		826 - UIL/DEC	**956.60**
865 - STUDENT ACTIVITY FUND			
7/6/2023	TRS	TEACHER RETIREMENT	65.23
7/12/2023	ARISTIDE OPERATIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	739.33
7/12/2023	DAVIS, AALIYAH	MISCELLANEOUSCONTRACTED SERVIC	150.00
7/12/2023	FLIPDOG SPORTSWEAR	GENERAL SUPPLIES	216.00
7/12/2023	GOT SPIRIT?	GENERAL SUPPLIES	9,855.00
7/12/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	MISCELLANEOUSCONTRACTED SERVIC	99.92
7/12/2023	VAN COUNTRY LLC	MISCELLANEOUS OPERATING COSTS	999.50
7/19/2023	GILES, JA'RIAH	MISCELLANEOUSCONTRACTED SERVIC	0.00
7/19/2023	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	180.25
7/19/2023	VARSITY SPIRIT FASHION	MISCELLANEOUSCONTRACTED SERVIC	19.75
7/24/2023	AV PRO, INC.	GENERAL SUPPLIES	11,403.50
7/24/2023	AVILA, SHEELA	OTHER REVENUES FROM LOCAL SOUR	30.00
7/24/2023	BURGOS-CRESPO, KAREN	OTHER REVENUES FROM LOCAL SOUR	30.00
7/24/2023	CITIBANK	GENERAL SUPPLIES	726.36
7/24/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	5,390.24
7/24/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	776.32
7/24/2023	LAGUNA, MIREYA	OTHER REVENUES FROM LOCAL SOUR	30.00
7/24/2023	LANDRY, SHENITRA	OTHER REVENUES FROM LOCAL SOUR	30.00
7/24/2023	LEOS, HALEY	OTHER REVENUES FROM LOCAL SOUR	30.00
7/24/2023	LOPEZ, ERIK	OTHER REVENUES FROM LOCAL SOUR	30.00
7/24/2023	LYNCH, TERRI	OTHER REVENUES FROM LOCAL SOUR	30.00
7/24/2023	MANSFIELD OIL COMPANY	MISCELLANEOUS OPERATING COSTS	95.70
7/24/2023	RIOS, SONYA	OTHER REVENUES FROM LOCAL SOUR	30.00
7/24/2023	ROBINSON, AMY	OTHER REVENUES FROM LOCAL SOUR	30.00
7/24/2023	SANTANA, ELIZABETH	OTHER REVENUES FROM LOCAL SOUR	30.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2023 through 7/31/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
7/24/2023	WILLIAMS, ASHLEY	OTHER REVENUES FROM LOCAL SOUR	30.00
7/26/2023	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	295.00
		865 - STUDENT ACTIVITY FUND	**31,342.10**
			7,045,879.47

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2023 through 7/31/2023

FUND	TOTAL
181 - ATHLETICS	22,898.05
195 - ADVERTISING	18,168.88
196 - SPECIAL OPERATING FUND	2,147.92
198 - HIGH SCHOOL ALLOTMENT	61,629.23
199 - GENERAL OPERATING	3,984,564.91
211 - ESEA TITLE I; IMPROVING BASIC	34,259.07
224 - IDEA-B FORMULA	33,161.65
225 - IDEA-B PRE-SCHOOL	408.69
240 - CHILD NUTRITION FUND	96,211.29
242 - SUMMER FEEDING TDA	30,347.38
244 - CAREER & TECHNOLOGY BASIC GRAN	132.34
255 - TITLE II, PART A: TEA/PRIN TRA	8,005.16
263 - TITLE III, PART A, LIMITED ENG	40,309.73
265 - 21ST CENTURY GRANT	17,384.37
282 - ESSER III/AIR FORCE JR ROTC	15,820.64
284 - ARP IDEA FORMULA	1,824.00
289 - LEP PROGRAM	1,881.67
410 - STATE TEXTBOOK FUND	141,480.30
429 - MISC STATE GRANTS	1,525,519.66
461 - CAMPUS ACTIVITY FUND	11,966.65
599 - DEBT SERVICE FUND	651,825.00
617 - 2017 BOND PROGRAM	16,829.59
698 - CAPITAL PROJECTS-MISC	205,707.56
711 - DAY CARE	8,196.37
712 - NATATORIUM	32,071.04
740 - CATERING	259.62
823 - SCHOLARSHIPS	50,570.00
826 - UIL/DEC	956.60
865 - STUDENT ACTIVITY FUND	31,342.10
	7,045,879.47

Mansfield ISD

Payroll Check Summary Report

2023-24

		Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =
Summary Totals	07/01-07/31/2023	48	5,611	19,799,092.56	2,471,334.85	0.00	3,241,506.20	19,028,921.21	1,409,532.97	0.00	305,148.38	635,205.49	0.00	0.00	16,679,034.37
Summary Totals	08/01-08/31/2023														
Summary Totals	09/01-09/30/2023														
Summary Totals	10/01-10/31/2023														
Summary Totals	11/01-11/30/2023														
Summary Totals	12/01/12/31/2023														
Summary Totals	01/01-01/31/2024														
Summary Totals	02/01-02/28/2024														
Summary Totals	03/01-03/31/2024														
Summary Totals	04/01-04/30/2024														
Summary Totals	05/01-05/31/2024														
Summary Totals	06/01-06/30/2024														
Summary Totals	**2023-24**	**48.00**	**5,611.00**	**19,799,092.56**	**2,471,334.85**	**-**	**3,241,506.20**	**19,028,921.21**	**1,409,532.97**	**-**	**305,148.38**	**635,205.49**	**-**	**-**	**16,679,034.37**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2023 through 7/31/2023
Greater than $25,000

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
7/6/2023	TRS	TEACHER RETIREMENT	712,131.60
7/12/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	195,775.58
7/12/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	839,497.49
7/12/2023	CDW GOVERNMENT, DO NOT USE	TECHNOLOGY EQUIPMENT<$5000	470,954.37
7/12/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	42,646.41
7/12/2023	DEALERS ELECTRICAL SUPPLY	CONTRACTED MAINTENANCE AND REP	29,541.21
7/12/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	56,795.00
7/12/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	SOFTWARE SUBSCRIPTIONS	81,418.98
7/12/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	84,772.62
7/17/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	113,096.75
7/19/2023	UNIFIED CONNEXIONS	SOFTWARE SUBSCRIPTIONS	48,000.00
7/24/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,901.16
7/26/2023	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	28,045.53
7/26/2023	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	25,082.22
		199 - GENERAL OPERATING	**2,784,658.92**
224 - IDEA-B FORMULA			
7/6/2023	TRS	TEACHER RETIREMENT	32,899.43
		224 - IDEA-B FORMULA	**32,899.43**
240 - CHILD NUTRITION FUND			
7/6/2023	TRS	TEACHER RETIREMENT	47,534.68
		240 - CHILD NUTRITION FUND	**47,534.68**
263 - TITLE III, PART A, LIMITED ENG			
7/12/2023	DATA RECOGNITION CORPORATION, DRC/CTI	COMPUTER SOFTWARE	32,508.00
		263 - TITLE III, PART A, LIMITED ENG	**32,508.00**
410 - STATE TEXTBOOK FUND			
7/26/2023	STUDIES WEEKLY, INC.	TEXTBOOKS	26,827.35
7/26/2023	XELLO	TEXTBOOKS	114,652.95
		410 - STATE TEXTBOOK FUND	**141,480.30**
429 - MISC STATE GRANTS			
7/12/2023	CENTEGIX	MISCELLANEOUSCONTRACTED SERVIC	223,250.06
7/12/2023	CENTEGIX	TECHNOLOGY EQUIPMENT<$5000	1,062,199.96
7/26/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	TECHNOLOGY EQUIPMENT<$5000	216,375.98
		429 - MISC STATE GRANTS	**1,501,826.00**
599 - DEBT SERVICE FUND			
7/31/2023	THE BANK OF NEW YORK MELLON TRUST CC	INTEREST ON BONDS	651,825.00
		599 - DEBT SERVICE FUND	**651,825.00**
698 - CAPITAL PROJECTS-MISC			
7/12/2023	AMERICA'S NATIONWIDE NETTING, INC	BUILDING PURCHASE, CONSTRUCTIO	32,000.00
7/24/2023	NORTH TEXAS FIRE LLC	FURNITURE, EQUIPMENT & SOFTWAR	29,862.00
7/26/2023	DIGITAL RESOURCES	BUILDING PURCHASE, CONSTRUCTIO	66,610.00
		698 - CAPITAL PROJECTS-MISC	**128,472.00**
			5,321,204.33

August District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.4.1 % of students graduating College and/or Career Ready			4-6
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1.1 Average scheduled uptime for critical systems			8
4.2.1 % of work orders completed in seven days			9
4.3.1 Cybersecurity: Uncompromised end-points			10
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of work orders completed within 5 business days			12-13
7.1.2 % of work orders dedicated to preventative maintenance			14
7.2.1 Worker's compensation claims			15
7.2.2 % of work orders completed in 10 days			16
7.3.1 Student nutrition meal participation			17
7.3.2 Decrease food cost margin			18
7.4.1 2017 Bond program % under budget			19
7.5.1 Energy management cost avoidance			20
7.6.1 Total paid worker's comp claims			21-22
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities			23
7.8.1 Reduce the number of buses that are out of service daily			24
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police presentations per month			26
9.3 % police force meeting TCOLE Standards			27

242

Above Goal At Goal Near Goal Below Goal

EC Accountability
August 2023

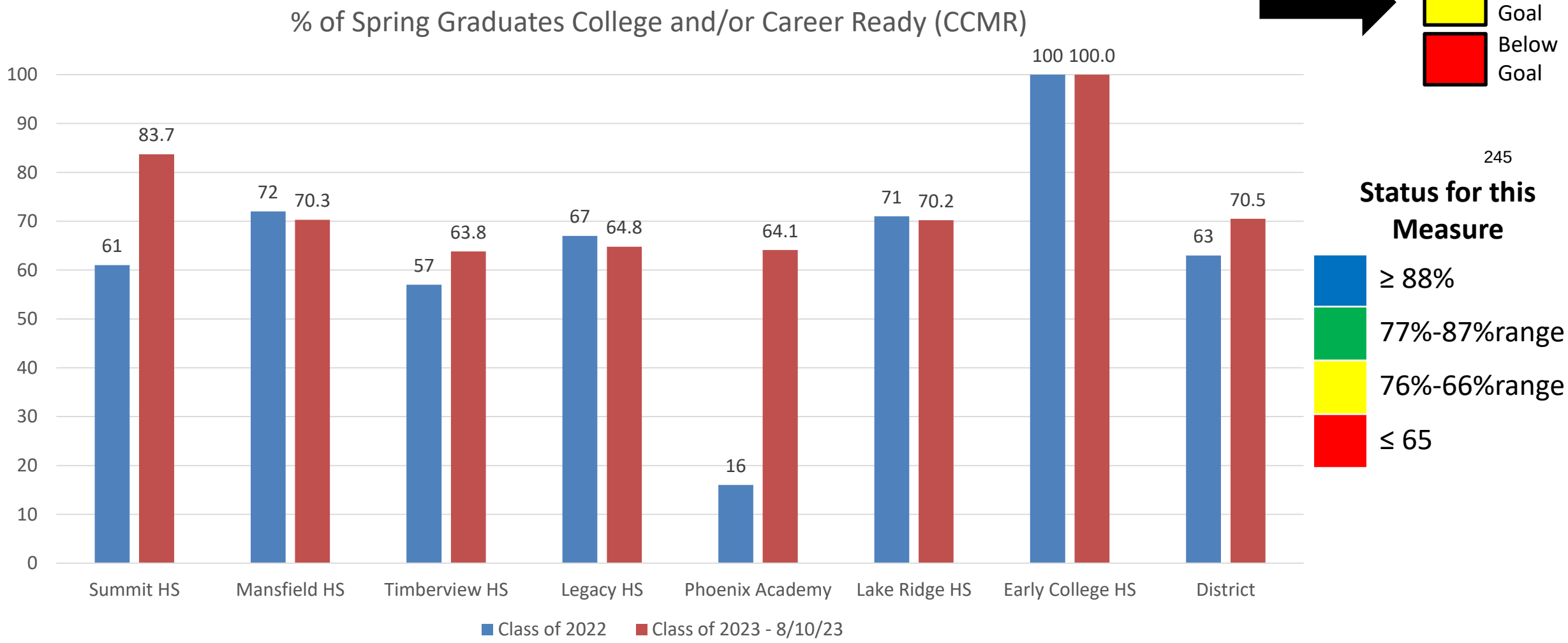
243

2023-2024 MISD Dashboard

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready	Jennifer Young Marcus Brannon Tiffanie Spencer Kristi Cobb Fernando Benavides Georgie Swize Tameka Patton 244

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade MCLASS	Cobb		X				X				X		
1.2.1 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X	X		
1.3.1 % of students graduating Life Ready	Brannon					X					X		
1.4.1 % of students graduating College and/or Career Ready	Benavides					X							X

1.4 % of Students Graduating College and/or Career Ready – Class of 2023



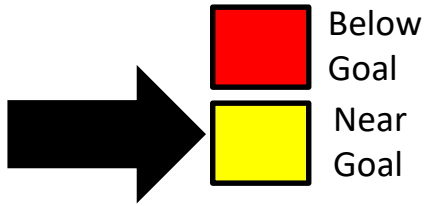
Above Goal
At Goal
Near Goal
Below Goal

245

Status for this Measure

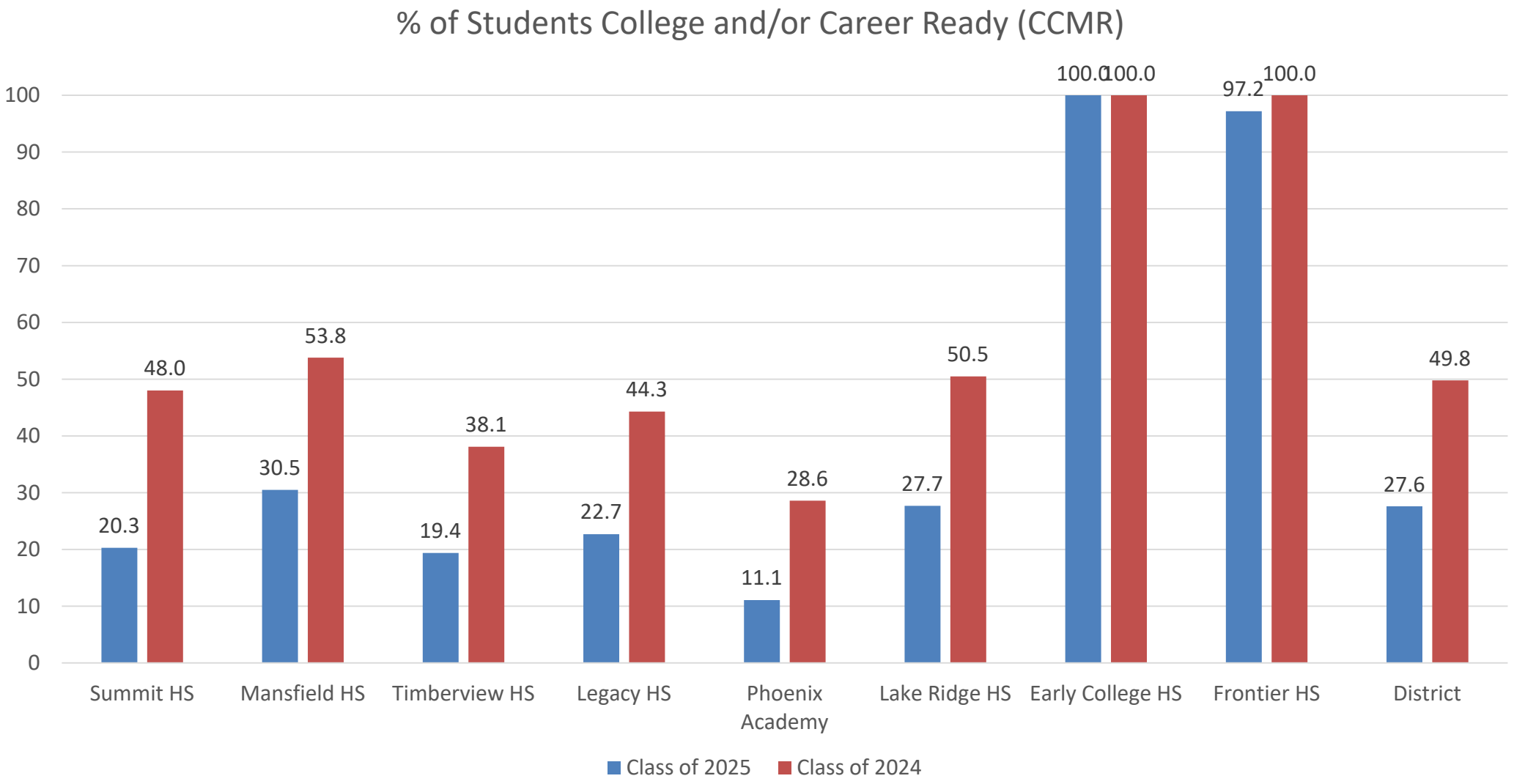
≥ 88%
77%-87%range
76%-66%range
≤ 65

Name of Leading Measure: Red or Yellow



- What is the problem? Campuses do not have strategic plans to ensure all students meet CCMR measures.
- Impact statement of the problem: As a result, CCMR rates is near goal. 246
- Action to be taken: The Executive Director of HS will work with the Executive Director of Guidance & Counseling, the Director of CTC/CCMR, the Postsecondary Coordinator, and the Director of Advanced Academics to provide support to Facilities Associate principals throughout the school year to provide training, support, and tracking resources to ensure all students have a pathway to a CCMR measure.
- When will you give your team and executive council an update? Next month.

% of Students Graduating College and/or Career Ready (CCMR) – Current 12th & 11th Graders



Above Goal

At Goal

Near Goal

Below Goal

247

Status for this Measure

≥ 88%

77%-87%range

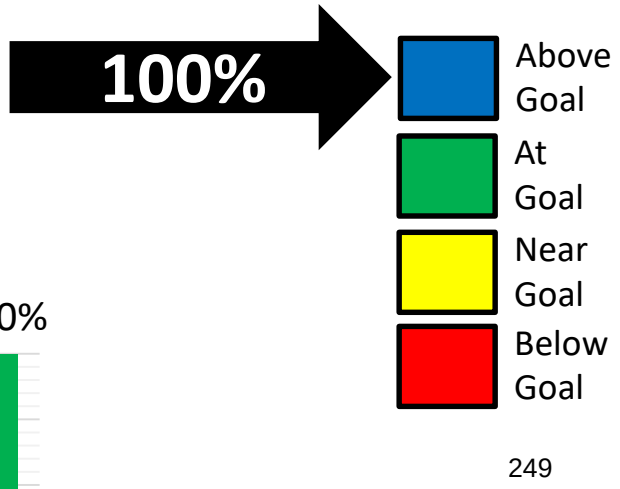
76%-66%range

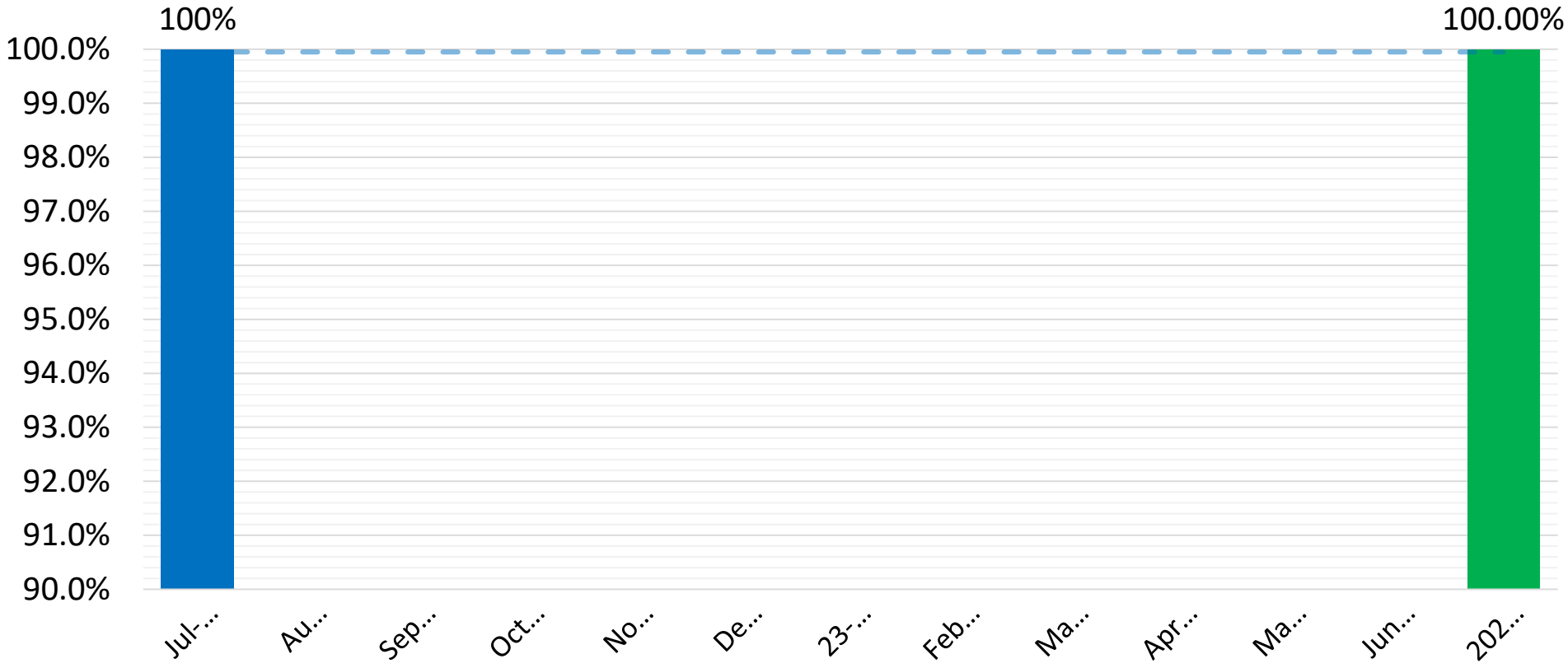
≤ 65

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Technology – Focus on Excellence and Equity in Technology	4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points	Shawntee' Cowan

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems	Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days	Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Shawntee' Cowan	X		X		X		X		X		X	X

4.1.1 Technology - Average scheduled uptime of critical systems



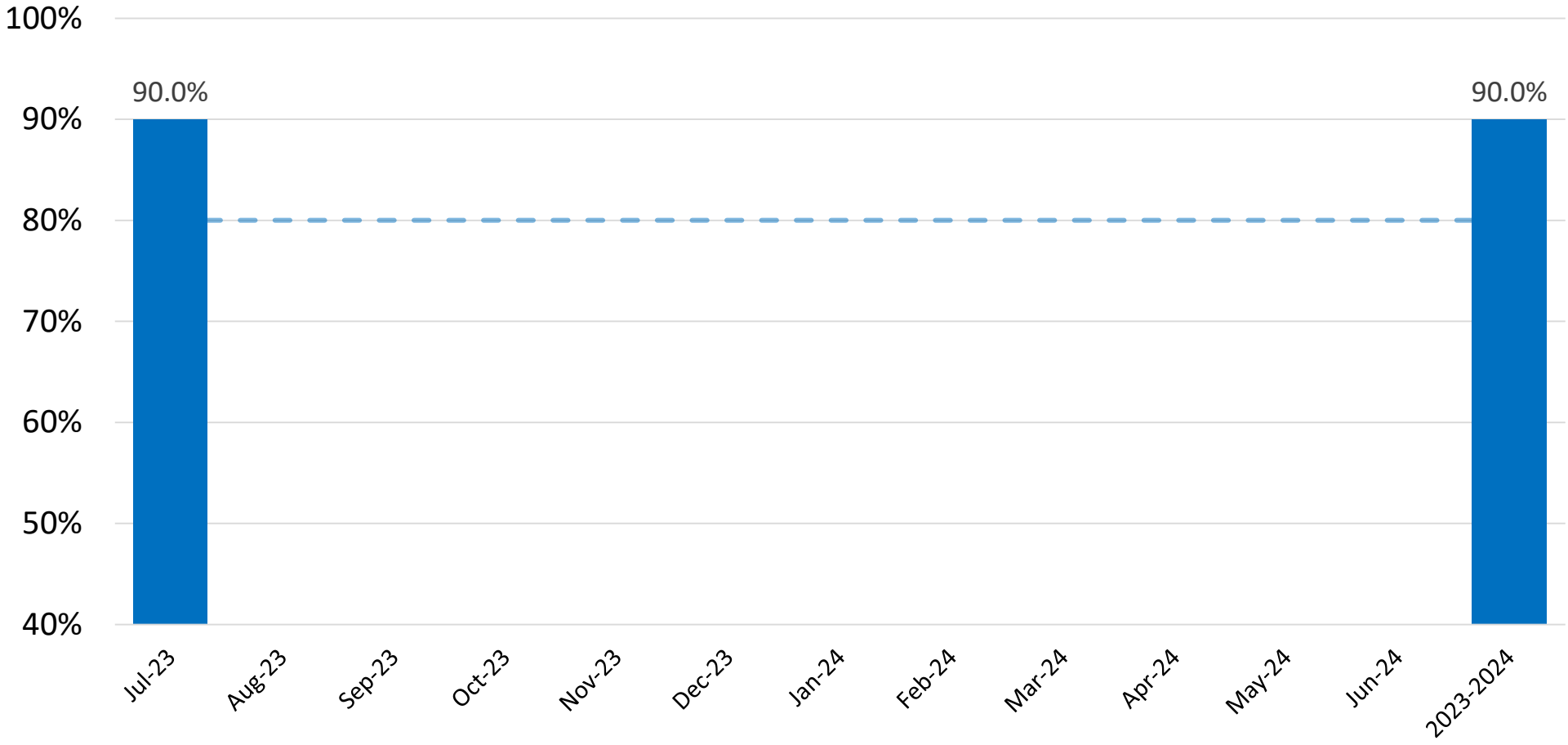


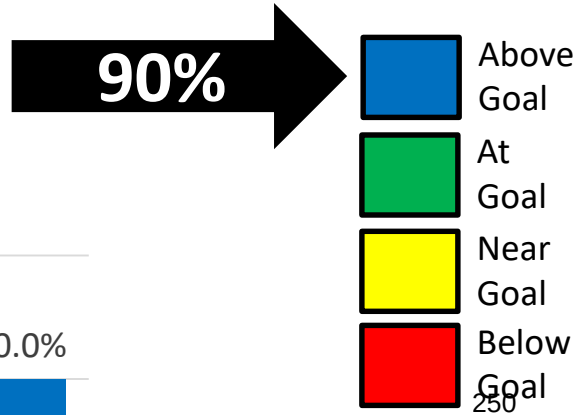
Status for this Measure

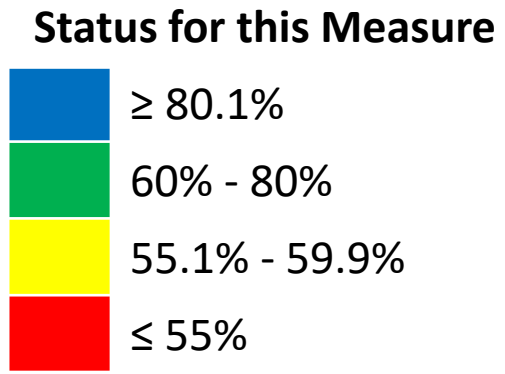
- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

Goal: ≥ 98%

4.2.1 Technology- Total work orders completed within 7 business days

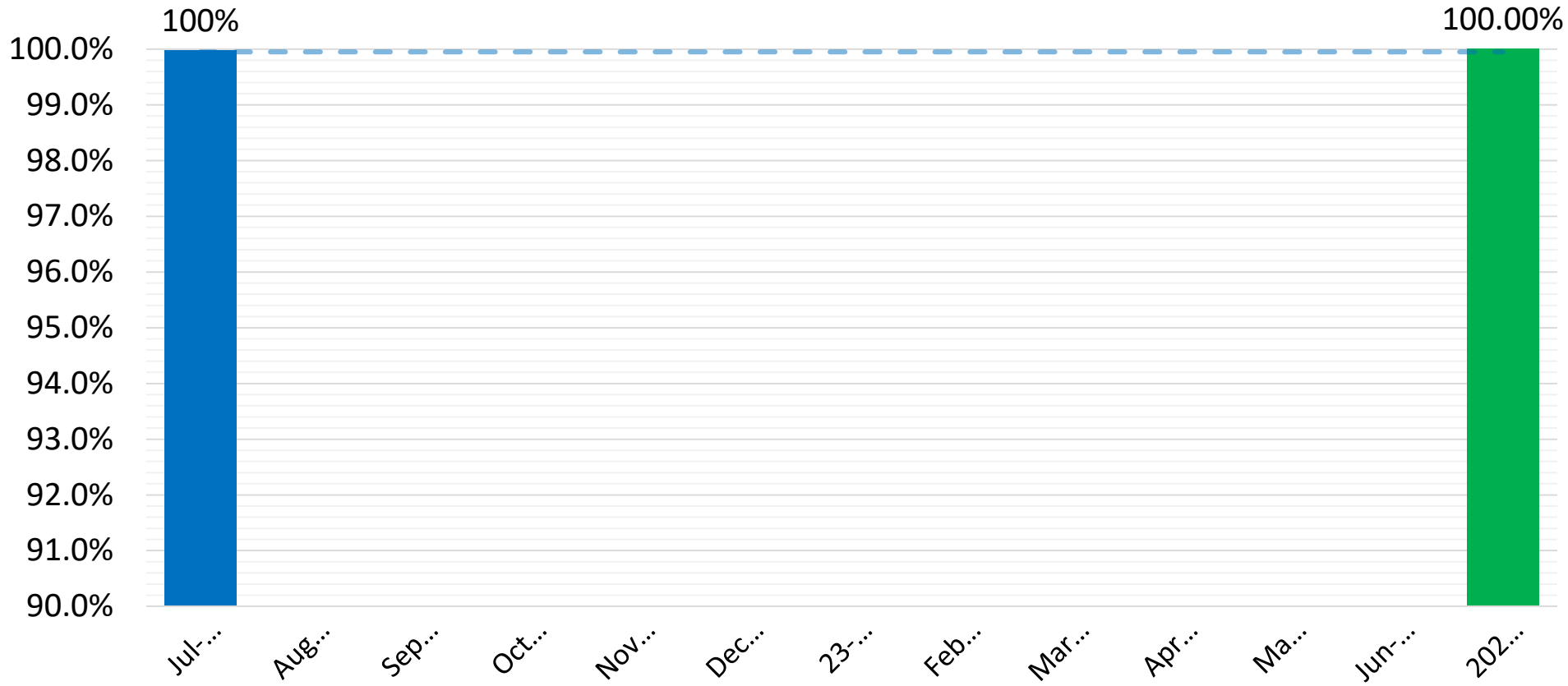


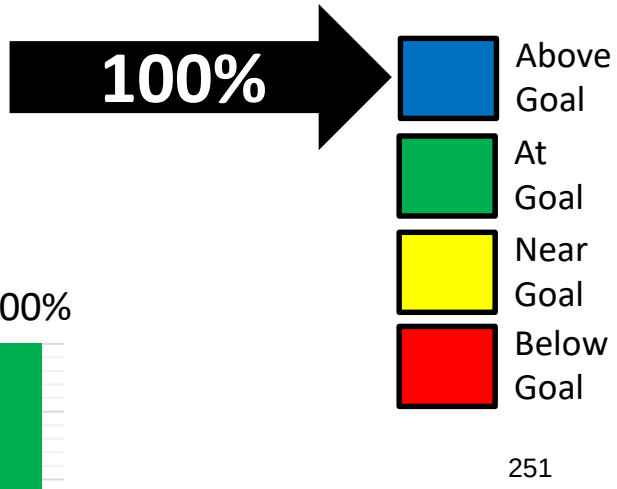


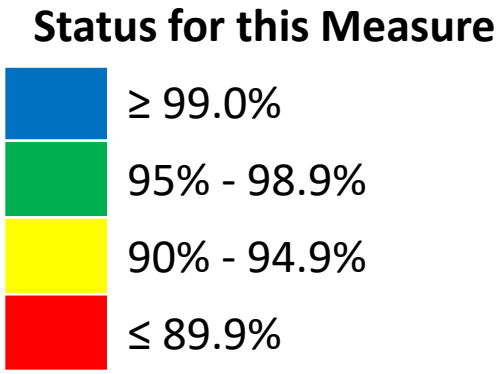


Goal: ≥80%

4.3.1 Cyber-Security: Uncompromised End-Points





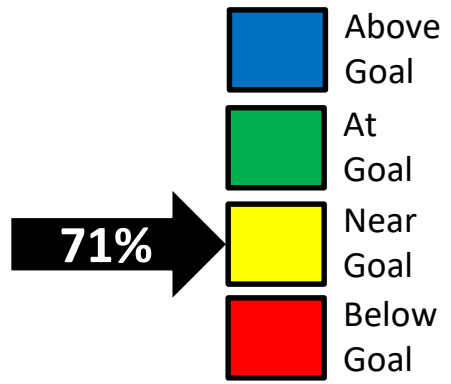


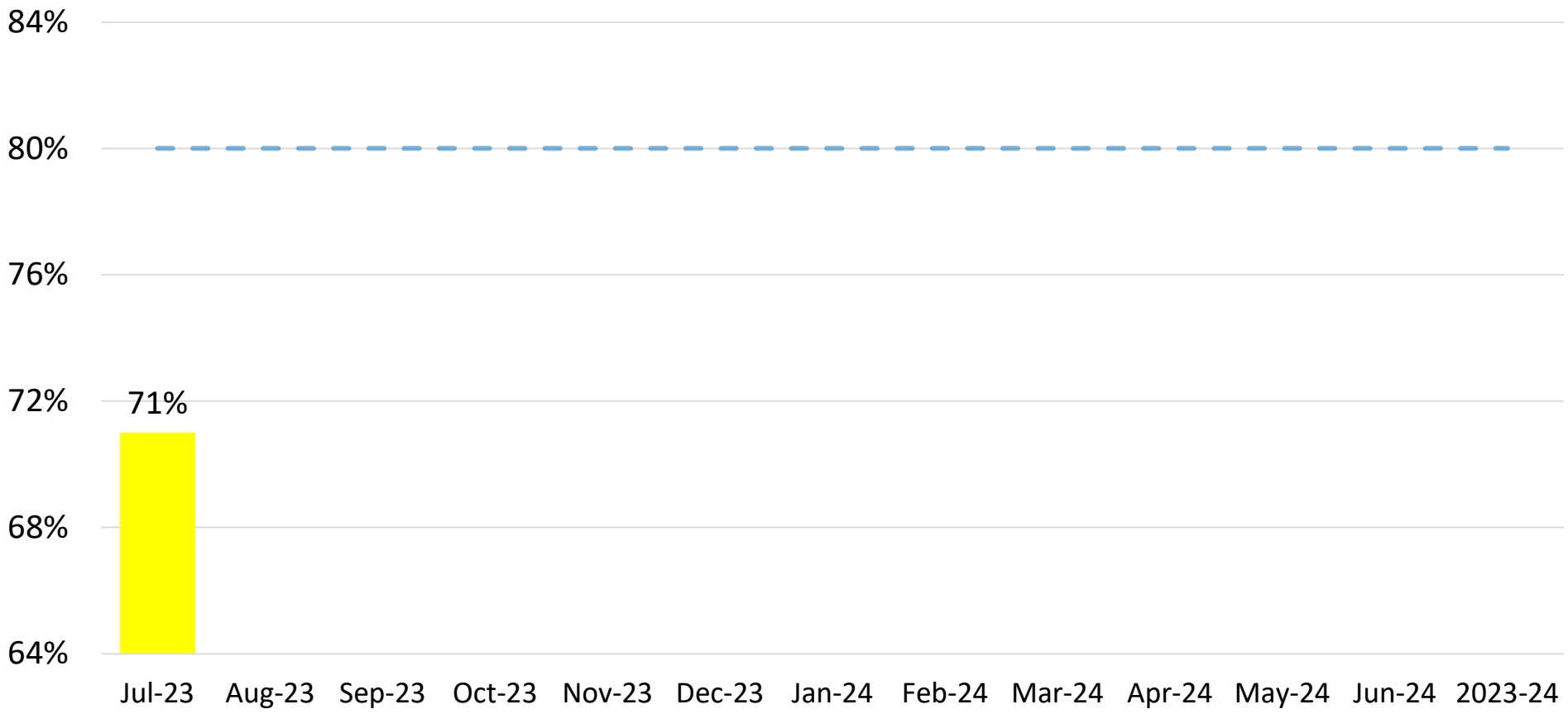
Goal: ≥ 99%

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Facilities and Operations – Focus on Operational Excellence	7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation	Jeff Brogden

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Work Orders Completed within 5 Business Days	Jeff Brogden	X		X		X		X		X		X	X
7.1.2 % of Work Orders dedicated to preventative maintenance	Jeff Brogden	X		X		X		X		X		X	X
7.2.1 Worker's Compensation Claims	Jeff Brogden	X				X				X			X
7.2.2 % of work orders completed in 10 days	Jeff Brogden	X		X		X		X		X		X	X
7.3.1 Student Nutrition meal participation	Jeff Brogden	X		X		X		X		X		X	X
7.3.2 Decrease food cost margin	Jeff Brogden	X				X				X			X
7.4.1 2017 Bond Program % Under Budget	Jeff Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Jeff Brogden	X		X		X		X		X		X	X
7.6.1 Total Paid Worker's Comp Claims	Jeff Brogden	X				X				X			X
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Jeff Brogden	X		X		X		X		X		X	X
7.8.1 Reduce the number of buses that are out of service daily	Jeff Brogden	X		X		X		X		X		X	X

7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days





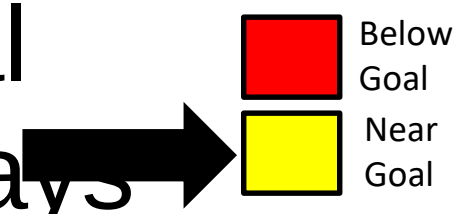
253

Status for this Measure

- > 80%
- 73% - 80%
- 66% - 72%
- < 66%

Goal: 80% annually

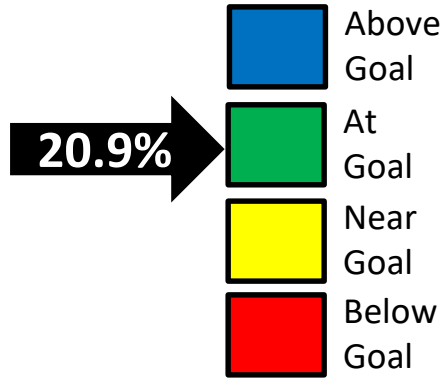
Action Plan 7.1.1 Maintenance- % of Total Work Orders Completed in 5 Business Days

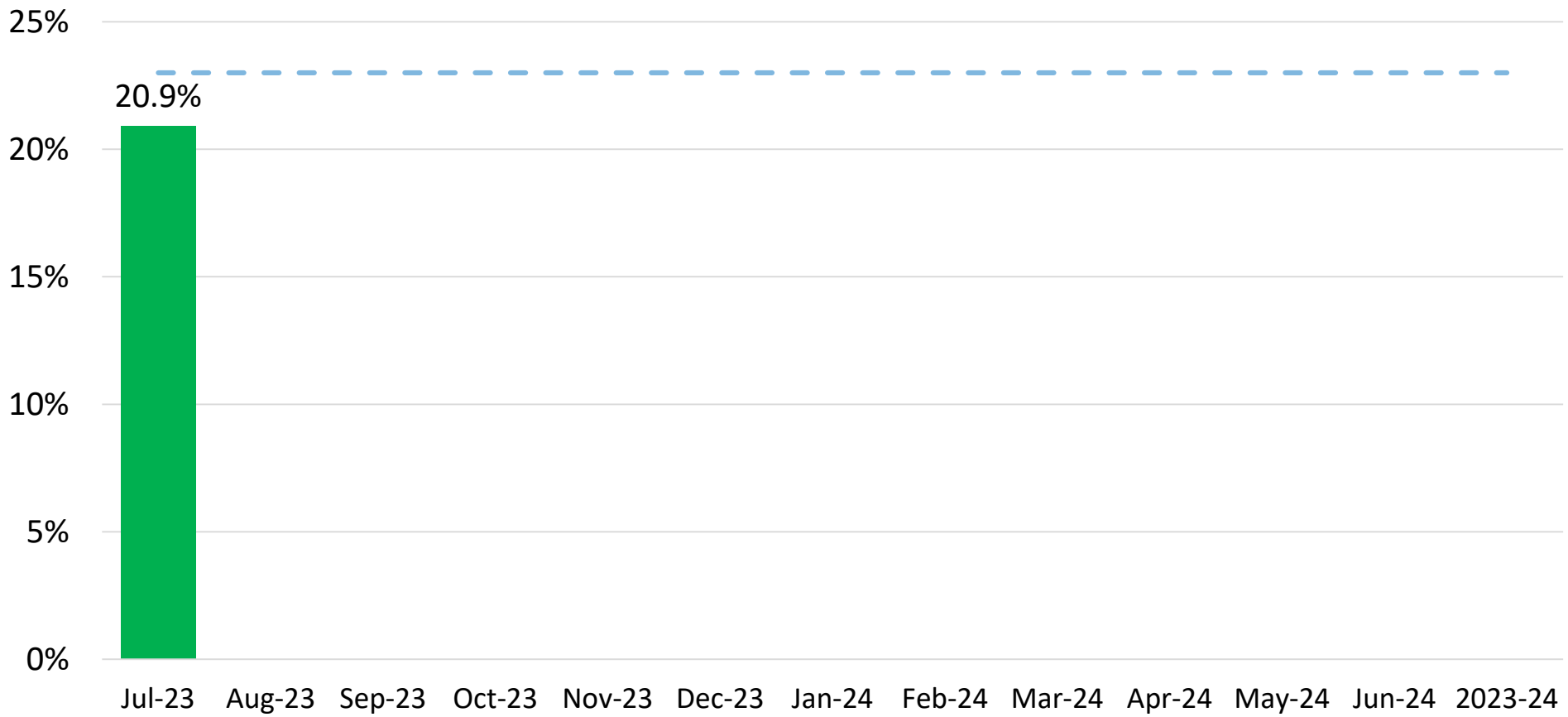


- **What is the problem?** The maintenance department did not complete 80% of the total work hours within five business days in July.
- **Impact statement of the problem:** Maintenance focused on summer projects and did not complete the necessary amount of work orders within 5 days.
- **Action to be taken:** Monitor data from SchoolDude weekly to determine if the back log of work orders is reduced.
- **When will you give your team and executive council an update?** Next month.

254

7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance



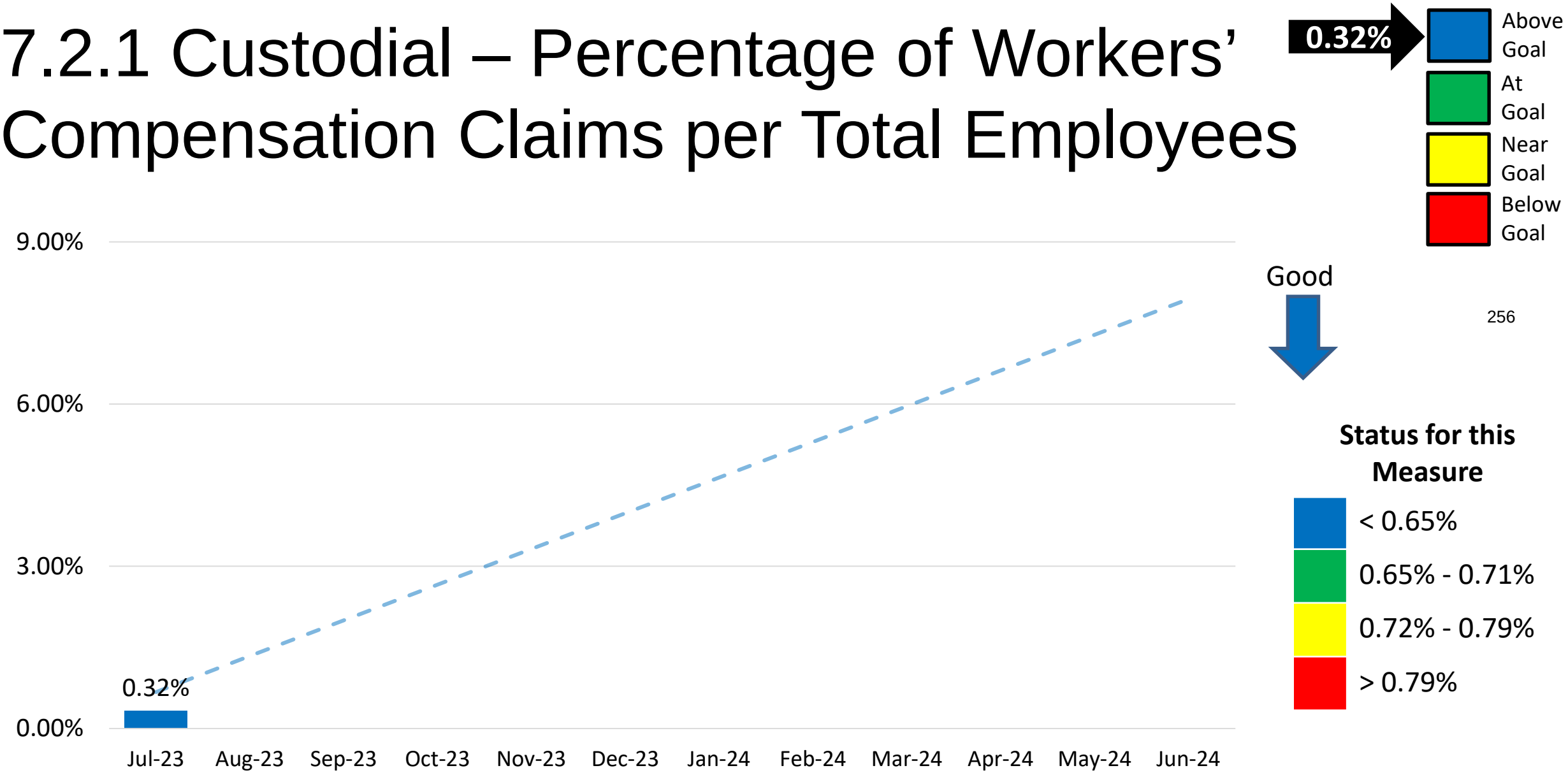


Status for this Measure

- > 23%
- 20.1% - 23%
- 18% - 20%
- < 18%

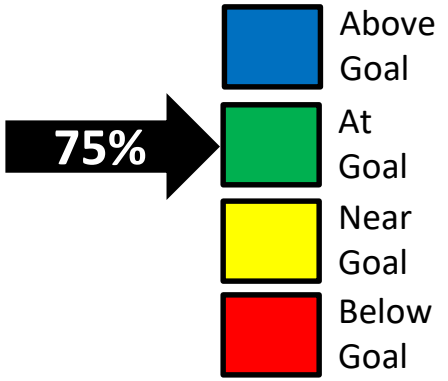
Goal: 23% annually

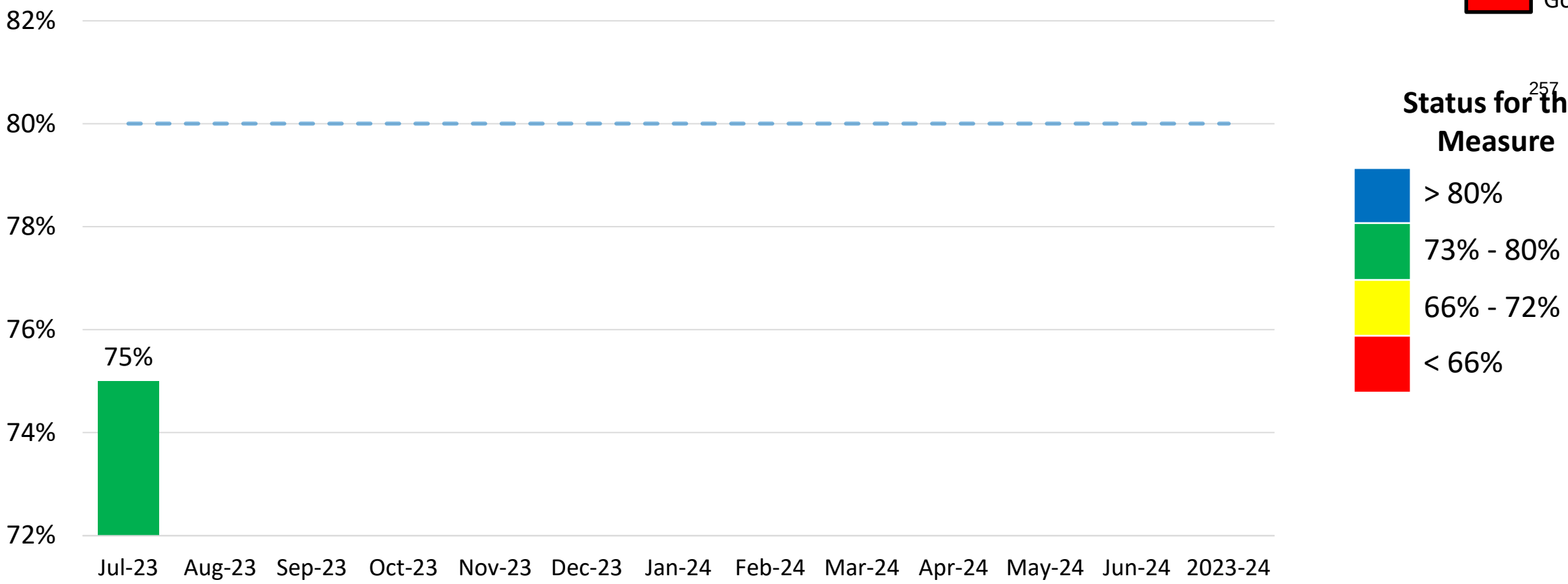
7.2.1 Custodial – Percentage of Workers' Compensation Claims per Total Employees



Goal: < 8% annually

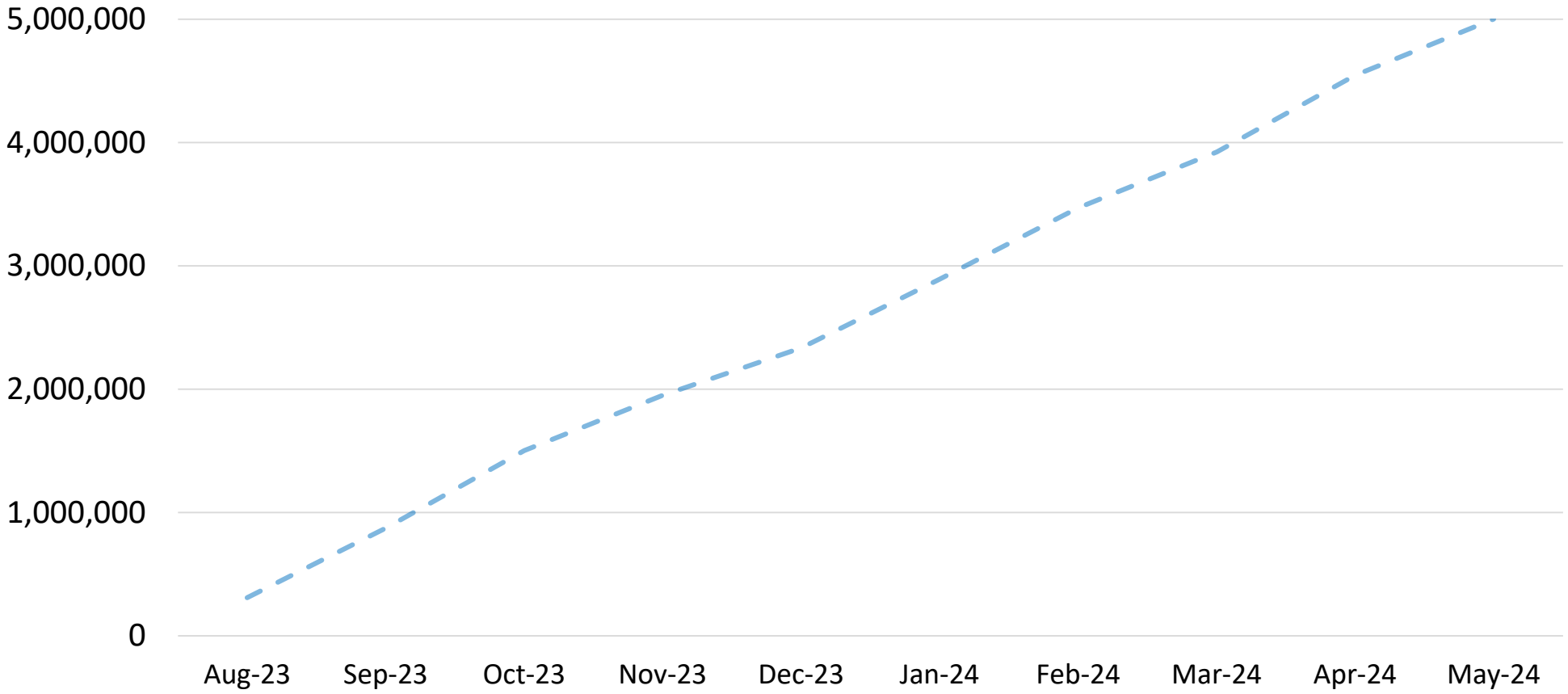
7.2.2 Custodial – Percentage of Total Work Orders Completed within 10 Business Days





Goal: 80% annually

7.3.1 Student Nutrition – Meal Participation



Above Goal
At Goal
Near Goal
Below Goal

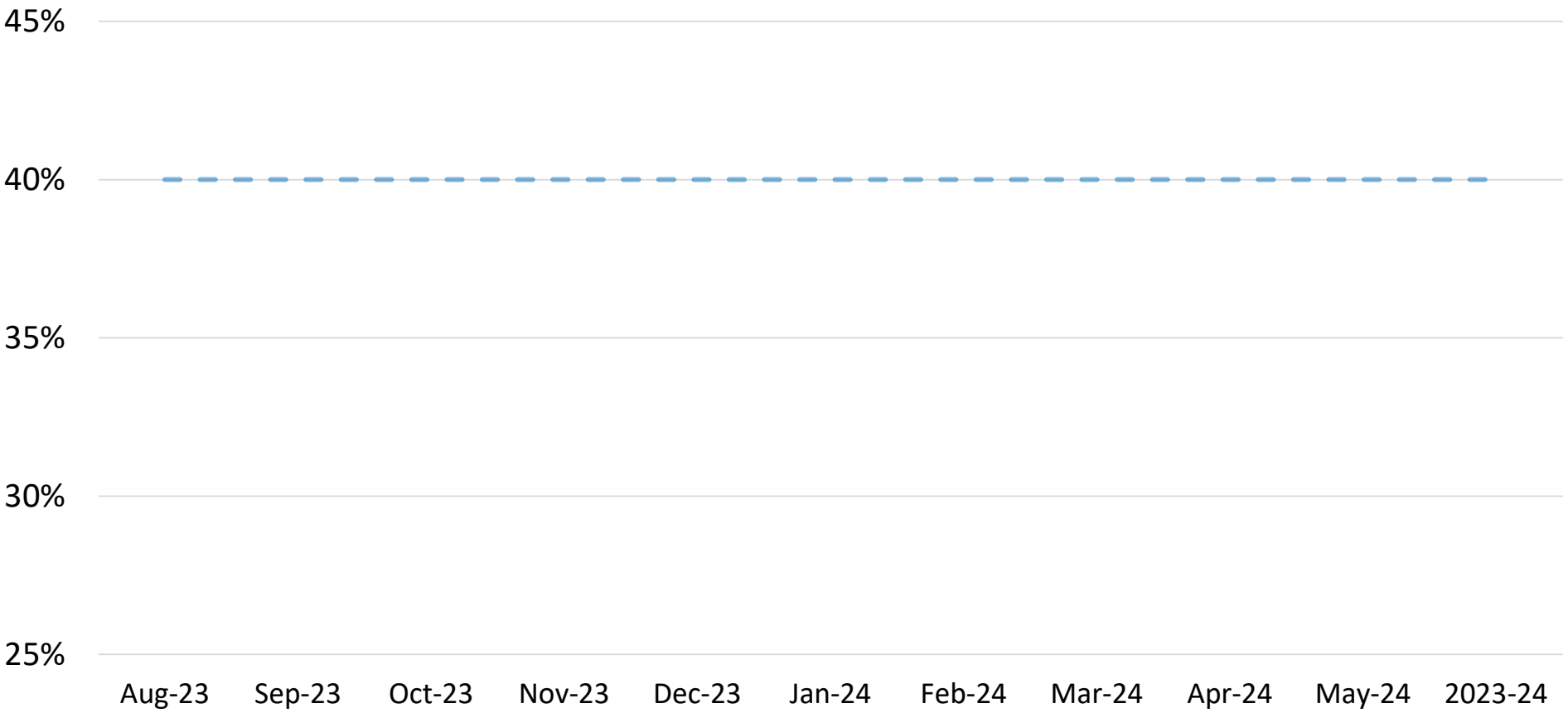
258

Status for this Measure

> 296,000
281,000 – 296,000
270,000 – 280,999
< 270,000

Goal: Serve 5,000,000 meals annually

7.3.2 Student Nutrition – Food Cost Margin



Above Goal
At Goal
Near Goal
Below Goal

259

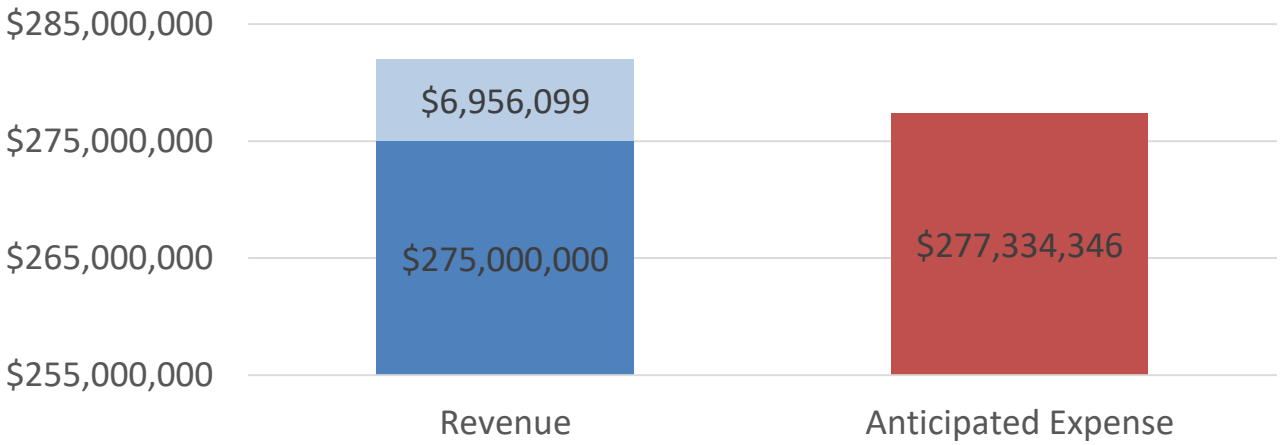
Status for this Measure

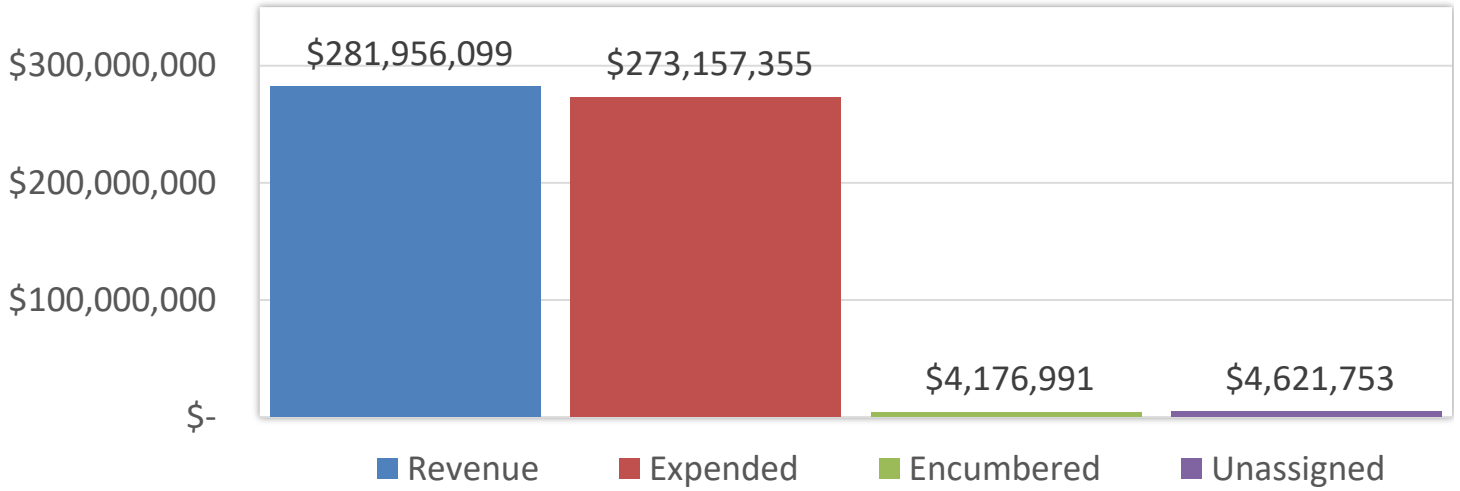
- < 40.0%
- 40.0% - 42.0%
- 43.0% - 45%
- ≥ 46%

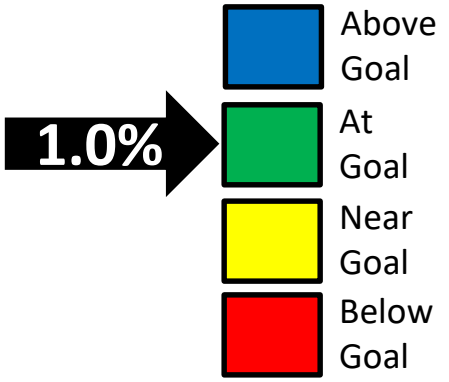
Good

Goal: ≤ 40% annually

7.4.1 Bond 2017 Program







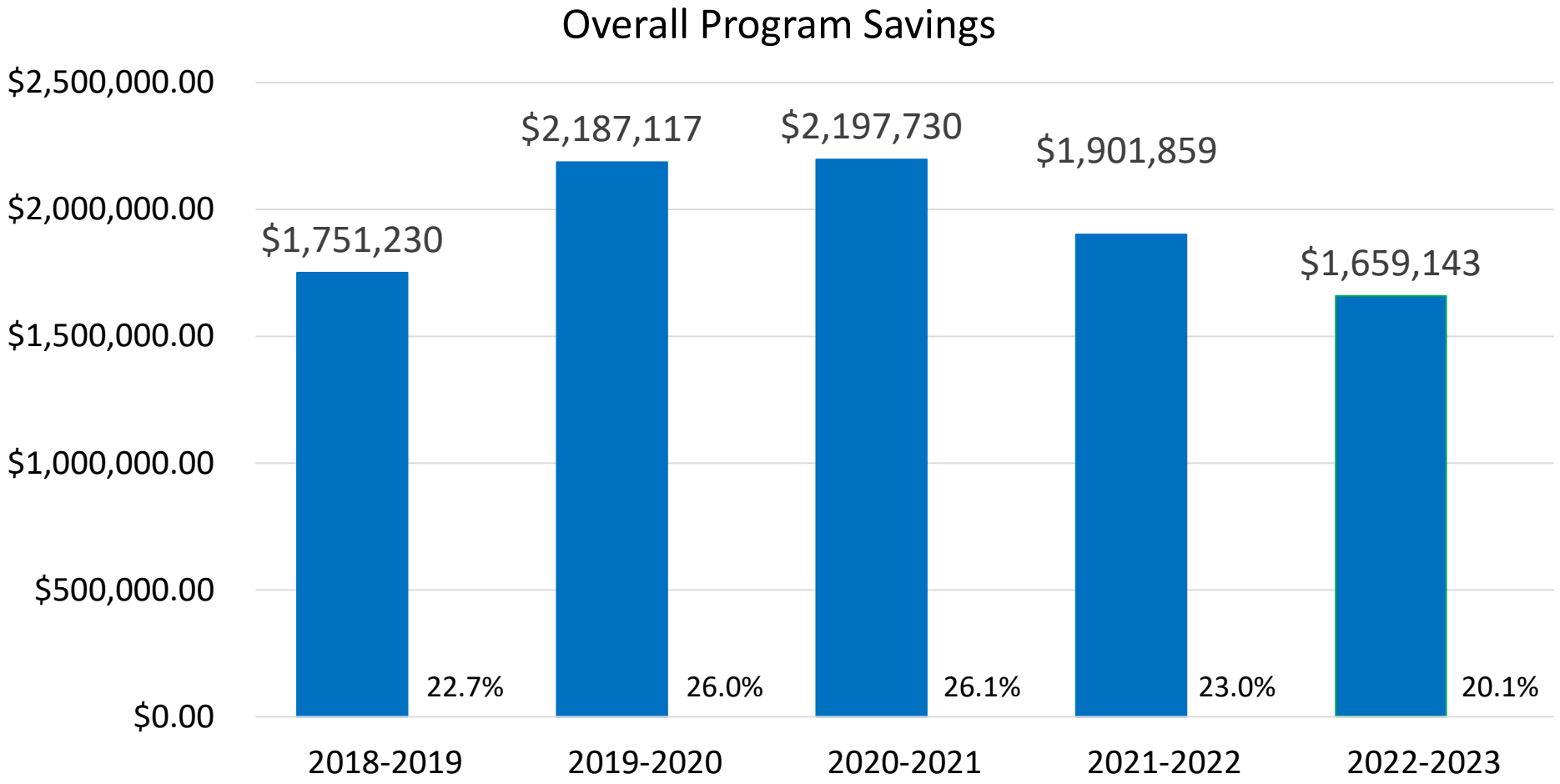
260

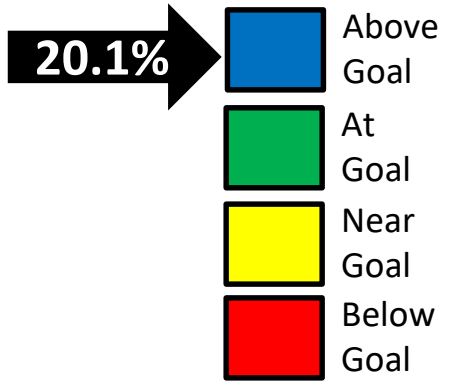
Status for this Measure

- ≥ 1.1%
- 0.9% - 1.0%
- 0.7% - 0.8%
- ≤ 0.6%

Goal: Under Budget ≤ 1.0% or $2.75 million

7.5.1 Energy Management: Utility Cost Avoidance





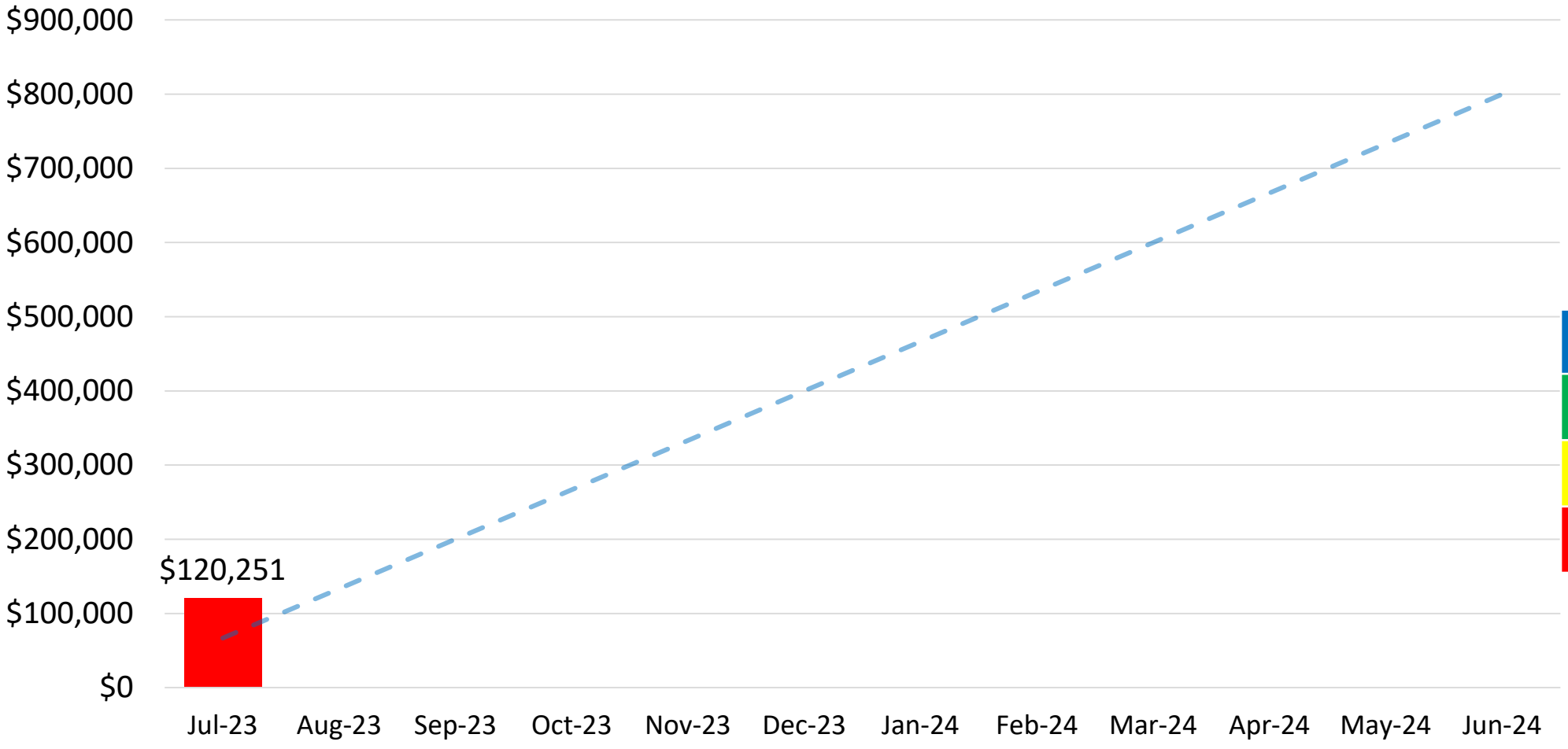
261

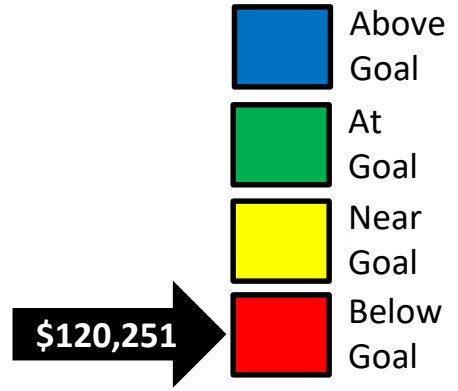
Status for this Measure

- ≥ 20.1%
- 18.0% - 20.0%
- 16.0% - 17.9%
- ≤ 15.9%

Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings $1,8966,610)

7.6.1 Risk Management – Total Paid Workers' Comp Claims





262

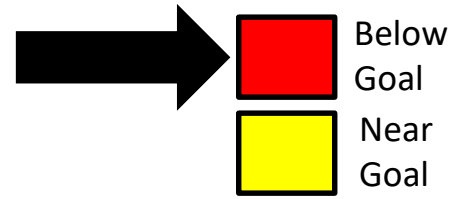
Status for this Measure

- ≤ $66,001
- $66,000 - $72,600
- $72,601 – $79,861
- ≥ $79,862

Good

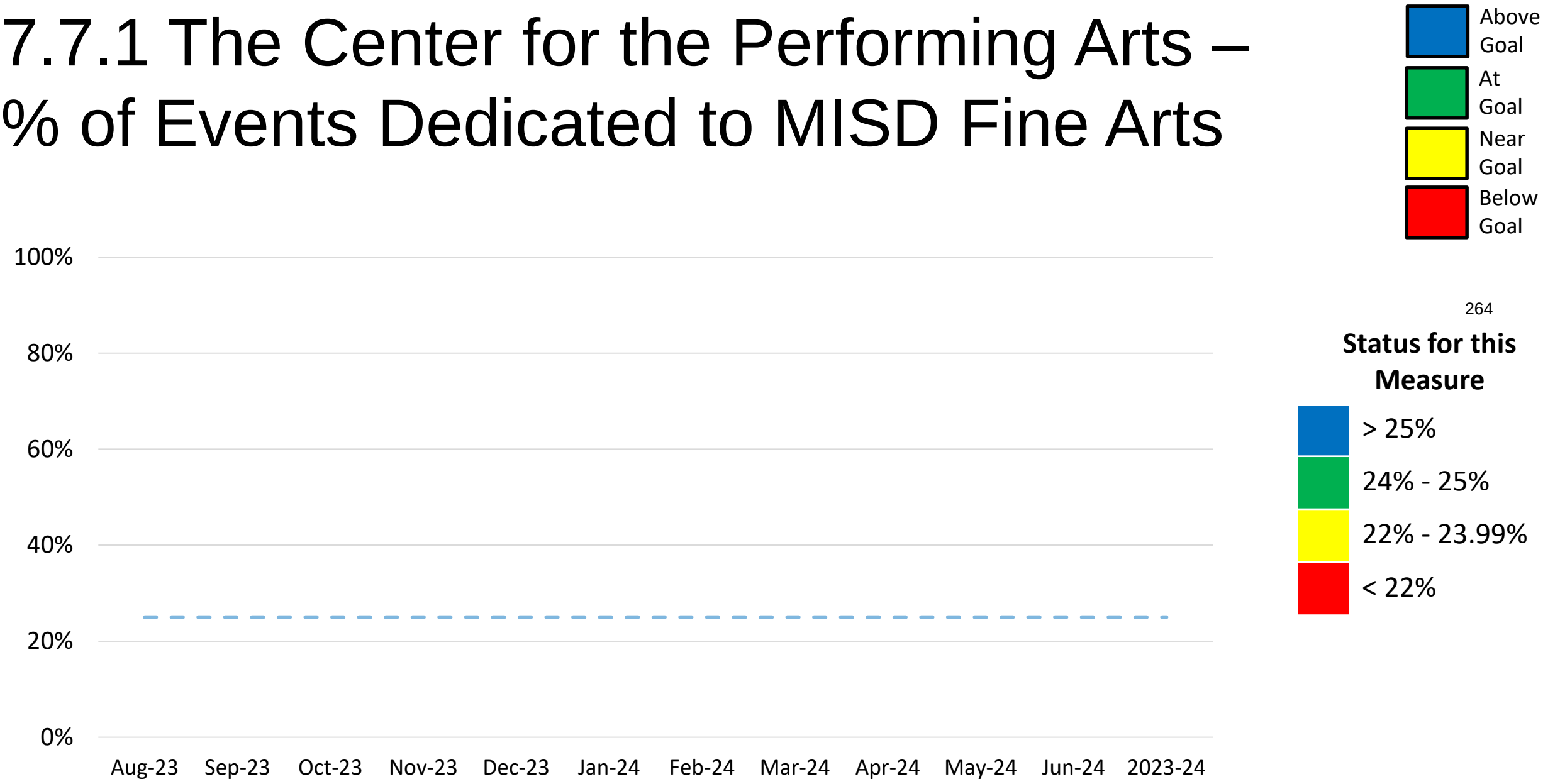
Goal: $800,000 Annually

7.6.1 Risk Management – Total Claims



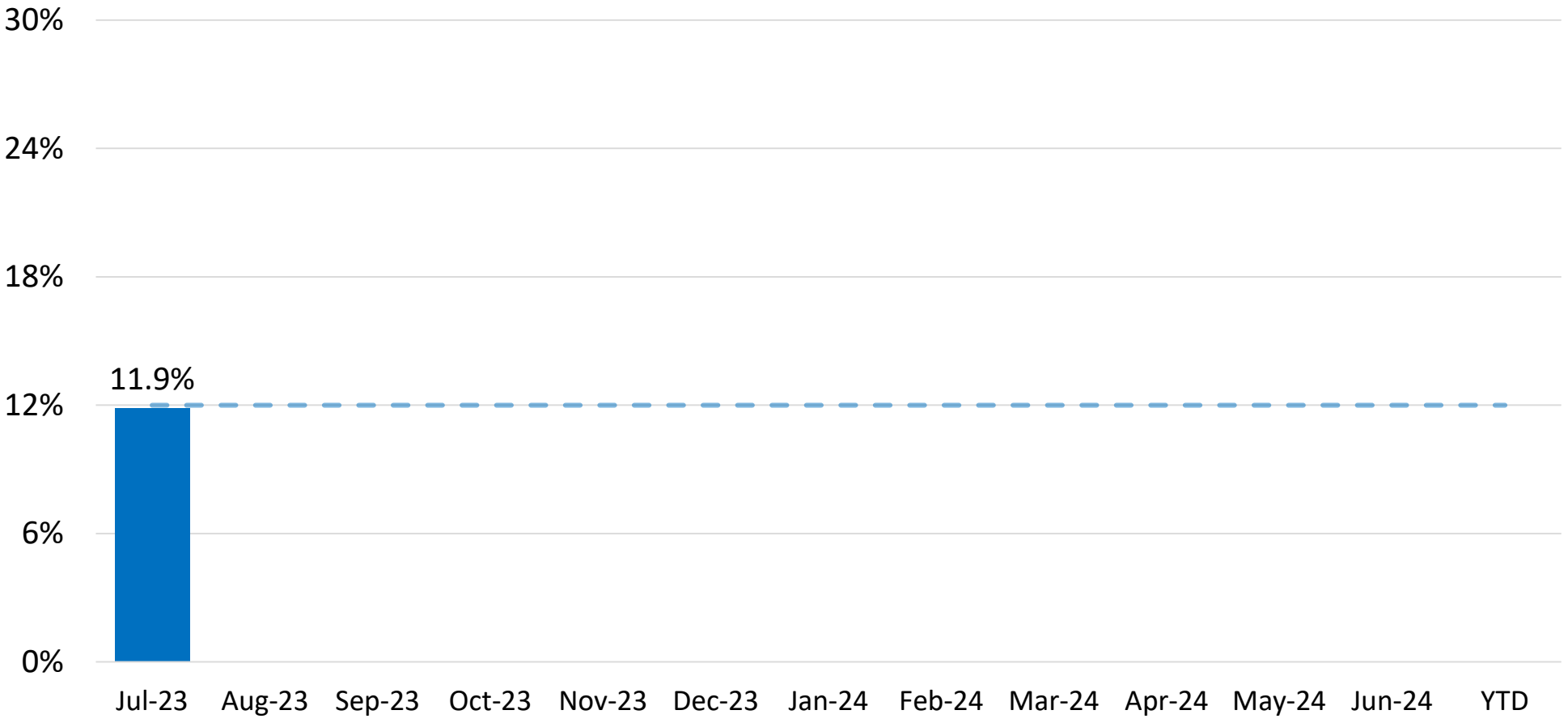
- **What is the problem?** The total amount of paid Workers' Compensation claims did not meet the goal for July.
- **Impact statement of the problem:** The impact of this problem is that we are not on track to meet the end of year goal. Out of 131 total paid claims for July, two of them totaled approximately $83,500.
- **Action to be taken:**
  - Encouraging staff to not schedule unwarranted ER visits
  - Reviewing and training on "Return to Work" program
  - Beginning site visits soon
- **When will you give your team and executive council an update?** Next Month.

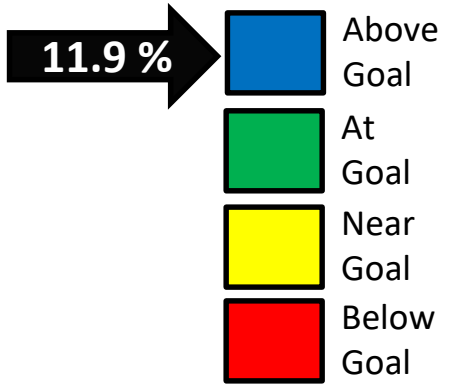
7.7.1 The Center for the Performing Arts – % of Events Dedicated to MISD Fine Arts



Goal: 25%

7.8.1 Transportation– Number of Buses that are Out of Service Daily

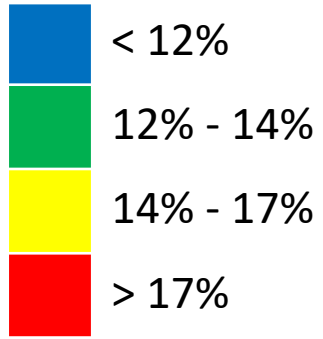




Good

265

Status for this Measure

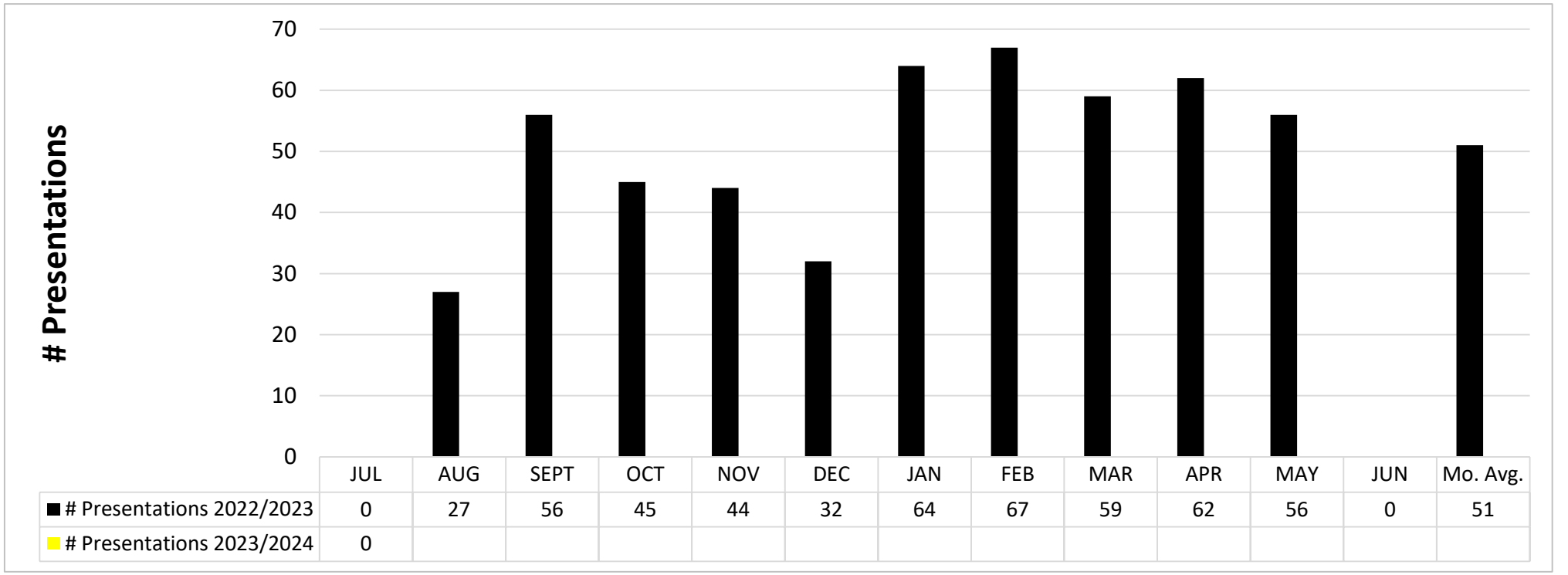


Goal: < 12%

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Safety and Security	9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards	Chief Minter

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month	Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school	Brit Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards	Greg Minter					X							X

Measure 9.1 Police Presentations 2023/2024



	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
# Presentations 2022/2023	0	27	56	45	44	32	64	67	59	62	56	0	51
# Presentations 2023/2024	0												

Above Goal
At Goal
Near Goal
Below Goal

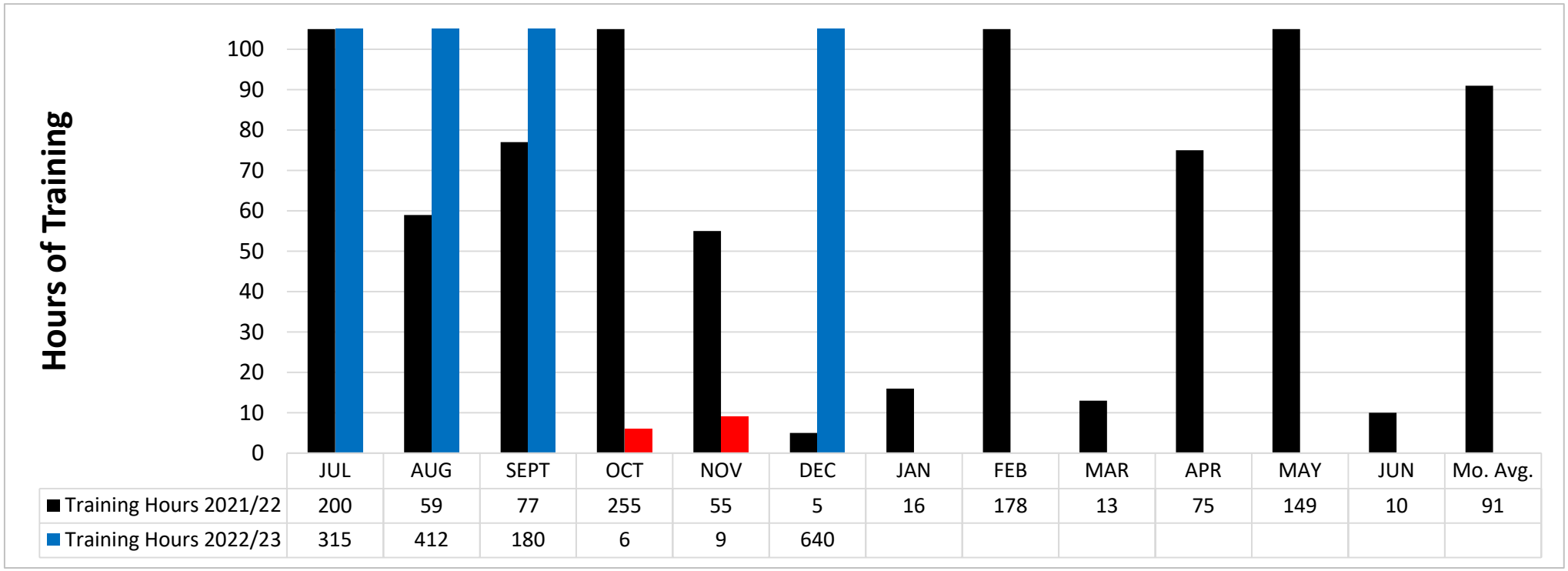
267

- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Status for this Measure

> 47
42 to 47
36 to 41
< 36

Measure 9.3 Officers Meeting TCOLE Standards



	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
Training Hours 2021/22	200	59	77	255	55	5	16	178	13	75	149	10	91
Training Hours 2022/23	315	412	180	6	9	640							

Above Goal
At Goal
Near Goal
Below Goal

268

- The Police Department currently has 659 TCOLE accepted training hours.
- TCOLE mandates specific training for officer certification levels and job assignments.as well as 40 hours minimum training every 2 year cycle.
  - We have completed over 2,400 hours of training since January 2021.
  - Officers must complete a minimum of 40 hours training every 2 year cycle.
- The Status of the measure is dependent on a fully staffed (63 Officers) department. We can meet or exceed the goal even if our training hours are below average due to the unfilled police officer positions.

Status for this Measure

> 105 Hours
105 Hours
90 Hours
< 83 Hours

Board of School Trustees
Mansfield Independent School District

TITLE: **Facility Rental Revenue**

DATE: 08/22/2023

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

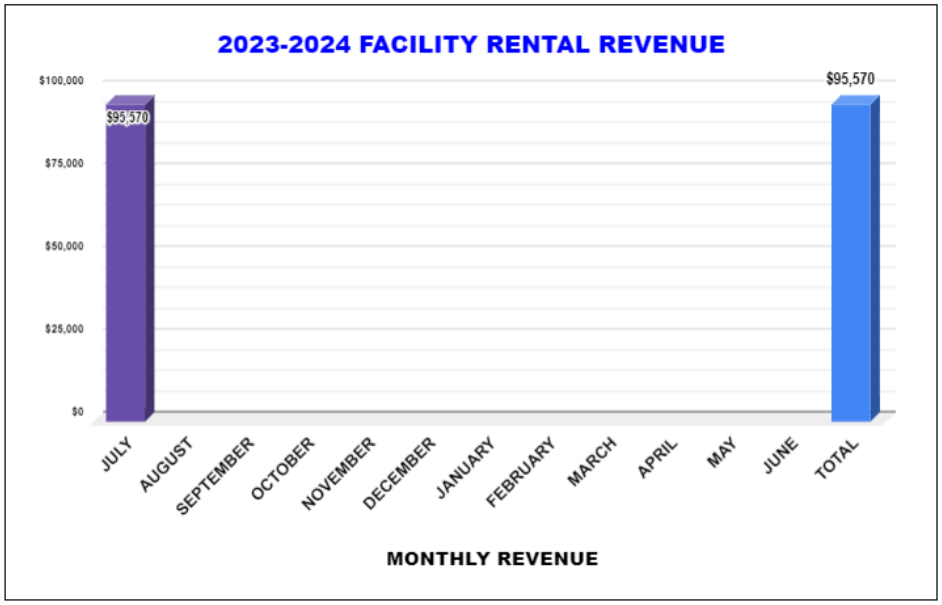
The report is for the month of July, 2023. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

AUGUST 22, 2023



Board of School Trustees
Mansfield Independent School District

TITLE: Financial Reports DATE: August 22, 2023

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carried from 2022-23.

The reports are as of July 31, 2023. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (1/12) of the 12-month budget for 8.33% General Fund actual expenditures for salaries through July 2023 are 7.17% Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	July 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 203,934,261	$ 203,934,261	$ 1,630,383	$ 1,630,383	0.80%	$ 191,829,230	$ 195,700,087	$ 1,245,266	$ 1,245,266	0.64%
State Program Revenues	157,316,443	157,316,443	17,682,621	1,491,834	0.95%	148,346,726	149,936,212	1,412,789	1,412,789	0.94%
Federal Program Revenues	4,200,000	4,200,000	8,784	8,784	0.21%	5,200,000	5,200,000	40,133	40,133	0.77%
Other Financing Sources	3,261,524	3,261,524	148,256	148,256	4.55%	-	557,994	9,695	9,695	1.74%
Total revenues	$ 368,712,228	$ 368,712,228	$ 19,470,044	$ 3,279,257	0.89%	$ 345,375,956	$ 351,394,293	$ 2,707,884	$ 2,707,884	0.77%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	219,201,320	220,920,785	16,131,956	16,131,956	7.30%	$ 206,641,535	$ 206,513,123	$ 15,164,363	$ 15,164,363	7.34%
12 - Instructional Resources and Media Services	4,351,050	4,341,628	312,396	312,396	7.20%	3,935,823	4,153,428	283,638	283,638	6.83%
13 - Curriculum and Instructional Staff Development	4,787,721	4,833,461	293,129	293,129	6.06%	4,360,492	4,514,505	273,866	273,866	6.07%
21 - Instructional Leadership	6,696,986	6,718,450	524,131	524,131	7.80%	5,607,539	6,252,894	460,971	460,971	7.37%
23 - School Leadership	22,844,423	22,867,698	1,755,638	1,755,638	7.68%	21,073,767	21,655,983	1,657,980	1,657,980	7.66%
31 - Guidance, Counseling and Evaluation	11,391,053	11,360,023	807,221	807,221	7.11%	10,517,024	10,526,075	952,961	952,961	9.05%
32 - Social Work Services	-	-	-	-	0.00%	-	-			0.00%
33 - Health Services	5,782,805	5,782,805	408,798	408,798	7.07%	5,436,450	5,252,537	399,669	399,669	7.61%
34 - Student (Pupil) Transportation	14,900,362	14,872,650	432,485	432,485	2.91%	14,635,176	18,993,394	915,917	915,917	4.82%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	42,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,046,062	11,051,358	501,954	501,954	4.54%	10,395,765	11,378,368	528,655	528,655	4.65%
41 - General Administration	8,688,054	8,886,718	545,632	545,632	6.14%	8,375,574	7,846,860	756,012	756,012	9.63%
51 - Plant Maintenance and Facility Services	40,599,091	40,285,627	1,000,687	1,000,687	2.48%	38,697,533	34,940,062	5,314,615	5,314,615	15.21%
52 - Security and Monitoring Services	6,841,730	7,153,969	538,652	538,652	7.53%	7,081,690	7,809,572	561,044	561,044	7.18%
53 - Data Processing Services	7,276,847	6,906,595	337,580	337,580	4.89%	6,664,087	6,214,079	930,137	930,137	14.97%
61 - Community Services	353,624	356,672	10,373	10,373	2.91%	339,549	456,663	9,485	9,485	2.08%
71 - Debt Administration - Principal	2,507,600	930,289	-	-	0.00%	157,600	2,477,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,406,500	1,406,500	-	-	0.00%	1,419,352	1,419,352	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	20,000	-	-	0.00%
Total expenditures	$ 368,712,228	$ 368,712,228	$ 23,600,632	$ 23,600,632	6.40%	$ 345,375,956	$ 350,491,495	$ 28,209,313	$ 28,209,313	8.05%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	$ 318,524,999	$ 317,771,617	$ 22,780,827	$ 22,780,827	7.17%	$ 297,927,315	$ 297,149,341	$ 22,105,607	$ 22,105,607	7.44%
62XX - Professional and Contracted Services	23,210,480	26,897,209	564,494	564,494	2.10%	23,398,251	18,511,460	340,324	340,324	1.84%
63XX - Supplies and Materials	14,541,870	13,078,962	303,490	303,490	2.32%	15,407,696	21,670,289	1,619,082	1,619,082	7.47%
64XX - Other Operating Expenses	9,684,792	9,794,165	(48,179)	(48,179)	-0.49%	7,987,903	8,821,110	4,144,300	4,144,300	46.98%
65XX - Debt Administration	2,507,600	930,289	-	-	0.00%	157,600	2,477,600	-	-	0.00%
66XX - Capital Outlay Expenses	242,487	239,986	-	-	0.00%	497,191	1,841,695	-	-	0.00%
89XX - Other Uses	-	-	-	-	0.00%	-	20,000	-	-	0.00%
Total expenditures	$ 368,712,228	$ 368,712,228	$ 23,600,632	$ 23,600,632	6.40%	$ 345,375,956	$ 350,491,495	$ 28,209,313	$ 28,209,313	8.05%
Excess (Deficiency) of Revenues Over Expenditures	**$ -**	**$ -**	**$ (4,130,588)**	**$ (20,321,375)**		**$ -**	**$ 902,798**	**$ (25,501,429)**	**$ (25,501,429)**	

Unaudited Fund Balance, July 1, beginning	91,866,094
Estimated Fund Balance, July 31, ending	**$ 71,544,719**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	July 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 8,556,800	$ 8,556,800	$ 13,402	$ 13,402	0.16%	$ 8,536,200	$ 8,553,200	$ 36,219	$ 36,219	0.42%
State Program Revenues	446,000	446,000	27,010	27,010	6.06%	596,000	666,000	28,850	28,850	4.33%
Federal Program Revenues	13,579,249	13,579,249	41,877	41,877	0.31%	12,937,800	14,046,799	29,012	29,012	0.21%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	30,000	30,000	-	-	0.00%	30,000	30,000	-	-	0.00%
Total revenues	$ 22,612,049	$ 22,612,049	$ 82,289	$ 82,289	0.36%	$ 22,100,000	$ 23,295,999	$ 94,081	$ 94,081	0.40%
EXPENDITURES:										
35 - Food Services	$ 22,919,702	$ 22,915,715	$ 338,396	$ 338,396	1.48%	$ 22,252,641	$ 23,570,217	$ 359,504	$ 359,504	1.53%
51 - Plant Maintenance and Facility Services	313,592	313,592	10,914	10,914	3.48%	317,318	327,318	22,757	22,757	6.95%
52 - Security and Monitoring Services	20,000	20,000	-	-	0.00%	-	26,790	-	-	0.00%
81 - Facilites Acquisition and Construction	-	3,987	-	-	0.00%	-	44,250	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 23,253,294	$ 23,253,294	$ 349,310	$ 349,310	1.50%	$ 22,569,959	$ 23,968,575	$ 382,261	$ 382,261	1.59%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 10,185,609	$ 10,185,609	$ 284,279	$ 284,279	2.79%	$ 9,027,207	$ 7,708,803	$ 314,628	$ 314,628	4.08%
62XX - Professional and Contracted Services	225,875	222,546	30,604	30,604	13.75%	226,800	390,842	586	586	0.15%
63XX - Supplies and Materials	11,852,107	11,849,045	31,050	31,050	0.26%	12,144,952	12,926,573	58,167	58,167	0.45%
64XX - Other Operating	52,703	55,107	3,377	3,377	6.13%	121,000	120,991	8,880	8,880	7.34%
65XX	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay	937,000	940,987	-	-	0.00%	1,050,000	2,821,366	-	-	0.00%
Total expenditures	$ 23,253,294	$ 23,253,294	$ 349,310	$ 349,310	1.50%	$ 22,569,959	$ 23,968,575	$ 382,261	$ 382,261	1.59%
Excess (Deficiency) of Revenues Over Expenditures	**$ (641,245)**	**$ (641,245)**	**$ (267,021)**	**$ (267,021)**		**$ (469,959)**	**$ (672,576)**	**$ (288,180)**	**$ (288,180)**	

Unaudited Fund Balance, July 1, beginning	6,478,765
Estimated Fund Balance, July 31, ending	**$ 6,211,744**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	July 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 73,735,306	$ 73,735,306	$ 542,011	$ 542,011	0.74%	$ 65,512,710	$ 69,683,294	$ 426,414	$ 426,414	0.61%
State Program Revenues	2,698,378	2,698,378	-	-	0.00%	1,785,298	2,981,509	-	-	0.00%
Other Financing Sources		-	-	-	0.00%	-	-	-	-	0.00%
Total revenues	$ 76,433,684	$ 76,433,684	$ 542,011	$ 542,011	0.71%	$ 67,298,008	$ 72,664,803	$ 426,414	$ 426,414	0.59%
EXPENDITURES:										
71 - Debt Services	$ 76,433,684	$ 76,433,684	$ 651,825	$ 651,825	0.85%	$ 67,298,008	$ 72,664,803	$ 651,825	$ 651,825	0.90%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 76,433,684	$ 76,433,684	$ 651,825	$ 651,825	0.85%	$ 67,298,008	$ 72,664,803	$ 651,825	$ 651,825	0.90%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	$ 76,433,684	$ 76,433,684	$ 651,825	$ 651,825	0.85%	$ 67,298,008	$ 72,664,803	$ 651,825	$ 651,825	0.90%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 76,433,684	$ 76,433,684	$ 651,825	$ 651,825	0.85%	$ 67,298,008	$ 72,664,803	$ 651,825	$ 651,825	0.90%
Excess (Deficiency) of Revenues Over Expenditures	**$ -**	**$ -**	**$ (109,814)**	**$ (109,814)**		**$ -**	**$ -**	**$ (225,411)**	**$ (225,411)**	
Unaudited Fund Balance, July 1, beginning				60,476,282						
Estimated Fund Balance, July 31, ending				**$ 60,366,468**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	July 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
EXPENDITURES:										
11 - Instruction	$ 138,797	$ 86,263	$ -	$ -	0.00%	$ 437,519	$ 1,785,492	$ -	$ -	0.00%
12 - Instructional Resources	-	-	-	-	0.00%	-	2,333	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	79,867	-	-	0.00%	-	8,456	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	203	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	2,018	-	-	0.00%
34 - Transportation	821,043	267,387	(1,200)	(1,200)	-0.45%	1,668,386	3,778,608	749,378	749,378	19.83%
36 - Co-Curricular/Extra Curricular Activities	11,219	73,574	-	-	0.00%	-	11,219	-	-	0.00%
41 - General Admin	28,822	108,977	-	-	0.00%	53,641	109,588	-	-	0.00%
51 - Plant Maintenance and Facility Services	53,521	108,893	-	-	0.00%	2,293,821	1,353,951	-	-	0.00%
52 - Security & Monitoring Services	624,167	656,674	29,862	29,862	4.55%	345,647	3,908,094	-	-	0.00%
53 - Data Processing Services	678,163	467,526	-	-	0.00%	-	2,930,354	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	2,493,932	1,737,907	66,947	66,947	3.85%	849,949	2,960,719	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ 4,849,664	$ 3,587,068	$ 95,609	$ 95,609	2.67%	$ 5,648,963	$ 16,851,035	$ 749,378	$ 749,378	4.45%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
62XX - Professional and Contracted Services	339,274	624,766	-	-	0.00%	264,560	2,694,200	-	-	0.00%
63XX - Supplies	784,854	673,074	-	-	0.00%	555,299	5,130,329	-	-	0.00%
64XX - Other Operating Expenses	1,105,303	499,658	-	-	0.00%	-	1,107,439	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	2,620,233	1,789,570	95,609	95,609	5.34%	4,829,104	7,919,067	749,378	749,378	9.46%
89XX - Other Uses	-	-		-	0.00%	-	-	-	-	0.00%
	$ 4,849,664	$ 3,587,068	$ 95,609	$ 95,609	2.67%	$ 5,648,963	$ 16,851,035	$ 749,378	$ 749,378	4.45%
Excess (Deficiency) of Revenues Over Expenditures	**$ (4,849,664)**	**$ (3,587,068)**	**$ (95,609)**	**$ (95,609)**		**$ (5,648,963)**	**$ (16,851,035)**	**$ (749,378)**	**$ (749,378)**	

*Negative expense is due to credit memo

Unaudited Fund Balance, July 1, beginning	3,591,585
Estimated Fund Balance, July 31, ending	**$ 3,495,976**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE ONE MONTH ENDING JULY 2023

			Description	Original Budget	All Prior Years FY Activity	2022-23 FY Activity	2023-24 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
		7900	Bond Issuance Proceeds	$ 275,000,000	$ 277,323,012	$ -	$ -	$ 277,323,012			
		5700	Interest Income	-	3,877,373	471,711	37,631	4,386,715			
		5800	State Revenue	-	193,673	32,490	2,120	228,283			
			Total Revenue	$ 275,000,000	$ 281,394,058	$ 504,201	$ 39,751	$ 281,938,010			

-- ----	---	000	Support Costs 010/494/800/917/999	$ 8,410,498	$ 6,394,783	$ 440,304	$ 26,557	$ 6,861,644	81.58%	$ 20,985	$ 6,882,629
-- ----	---	700	Multiple Elementary Schools	14,910,284	13,689,909	1,090,761	-	14,780,670	99.13%	205,509	14,986,179
-- ----	---	701	Multiple Intermediate Schools	10,834,691	8,999,696	1,505,832	-	10,505,528	96.96%	258,017	10,763,545
-- ----	---	702	Multiple Middle School	23,683,988	22,238,324	1,100,452	-	23,338,776	98.54%	217,164	23,555,940
-- ----	---	703	Multiple High Schools, BBIA, Phoniex Academy	69,371,243	68,914,778	737,844	-	69,652,622	100.41%	56,426	69,709,048
-- ----	---	704	Griffin, Transportation, 6th Avenue	58,190	14,261	68,288	-	82,549	141.86%	-	82,549
-- ----	---	705	Newsome Stadium & Natatorium	2,770,906	2,342,811	-	-	2,342,811	84.55%	741,457	3,084,268
-- ----	---	706	Multiple Facilities	4,958,039	3,817,048	854,662	-	4,671,710	94.22%	90,697	4,762,407
-- ----	---	707	New - Brenda Norwood ES	32,412,777	32,499,464	(165,647)	-	32,333,817	99.76%	-	32,333,817
-- ----	---	708	New - Alma Martinez IS	46,466,028	46,342,982	(19,950)	-	46,323,032	99.69%	-	46,323,032
-- ----	---	709	New - Charlene McKinzey MS	60,963,190	60,864,927	89,153	-	60,954,080	99.99%	-	60,954,080
-- ----	---	716	PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
-- ----	---	718	District Repeaters	-	-	3,281,487	-	3,281,487	0.00%	1,121,805	4,403,292
Total				$ 275,000,000	$ 266,279,149	$ 8,983,186	$ 26,557	$ 275,288,892	100.11%	$ 2,712,060	$ 278,000,952

*Negative expense is due to retainage

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE ONE MONTH ENDING JULY 2023

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date		Expenditures		
					GRANT AWARD/ROLL FORWARD AMOUNTS	MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2022	9/30/2023	5,474,382	225,206	4,385,487	80.11%
211	ESEA TITLE I-A	23610101220908	7/1/2023	9/30/2024	4,680,099	9,496	9,496	0.20%
224	IDEA-B FORMULA	236600012209086600	7/1/2022	9/30/2023	7,267,718	299,971	5,194,623	71.48%
224	IDEA-B FORMULA	236600012209086600	7/1/2023	9/30/2024	5,636,248	28,268	28,268	0.50%
225	IDEA -B PRESCHOOL	236610012209086610	7/1/2022	9/30/2023	71,989	4,790	63,920	88.79%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2023	9/30/2024	61,719	-	-	0.00%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2022	8/15/2023	343,518	-	331,066	96.38%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2023	8/15/2024	278,863	-	-	0.00%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2022	9/30/2023	1,092,099	40,884	824,161	75.47%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2023	9/30/2024	888,744	9,700	9,700	1.09%
263	TITLE III-A, ELA	23671001220908	7/1/2022	9/30/2023	500,451	33,781	453,738	90.67%
263	TITLE III-A, ELA	23671001220908	7/1/2023	9/30/2024	451,266	-	-	0.00%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 2	236950307110028	7/1/2022	7/31/2023	1,700,000	68,595	1,601,455	94.20%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	29,529,861	585,623	22,871,262	77.45%
284	IDEA-B Formula-ARP	225350012209085000	7/1/2021	9/30/2022	1,363,365	105,554	881,905	64.69%
285	IDEA-B Pre school-ARP	2253500122009085350	7/1/2021	9/30/2022	58,189	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2022	9/30/2023	421,582	10,479	256,987	60.96%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2023	9/30/2024	365,558	10,841	10,841	2.97%
410	STATE TEXTBOOK FUND *	25001601	4/21/2022	8/31/2022	539,863	141,480	141,480	26.21%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/18/2022	8/31/2023	87,610	483	81,271	92.76%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/16/2023	8/31/2024	82,860	-	-	0.00%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	9/1/2022	6/30/2023	5,677	150	150	2.64%
429	2022-2024 SILENT PANIC ALERT	22039501220908	1/26/2023	6/30/2024	91,423	-	-	0.00%
429	SPED FISCAL SUPPORT	NA	9/1/2022	12/31/2023	-	-	-	0.00%
429	SCHOOL SAFETY STANDARDS	23039601220908	2/9/2023	4/30/2025	1,524,517	216,376	1,525,326	100.05%
461	CAMPUS ACTIVITY	N/A	7/1/2022	6/30/2023	2,602,371	1,345	1,345	0.05%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2022	12/31/2023	26,257	-	-	0.00%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2023	6/30/2024	32,644	-	-	0.00%
TOTAL SPECIAL REVENUE FUNDS					65,178,873	1,793,021	38,672,480	59.33%

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE ONE MONTH ENDING JULY 2023

Data Control Codes		General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
	Assets:					
1110	Cash and cash equivalents	$ 106,225,103	$ 6,142,477	$ 57,749,869	$ 13,547,209	14,954,049
1220	Delinquent property taxes receivables	6,822,364	-	2,245,002	-	-
1230	Allowance for uncollectible taxes (credit)	(2,590,479)	-	(852,400)	-	-
1240	Receivables from other governments	-	41,877	669,703	-	15,477,498
1250	Accrued interest/Unamortized Discount	1,276,188	-	-	85	-
1260	Due from other funds	25,922,338	586,068	1,946,897	124,240	-
1290	Other receivables	478,857	-	-	2,150	31,834
1300	Inventories, at cost	279,112	113,464	-	-	-
1410	Prepaid Items	836,815	49,079	-	-	720
1000	**Total Assets**	$ 139,250,298	$ 6,932,965	$ 61,759,071	$ 13,673,684	30,464,101
	Liabilities, Deferred Inflows, and Fund Balance					
	Current Liabilities:					
2110	Accounts payable	$ 246,631	$ 107,076	$ -	$ 3,367,604	344,437
2150	Payroll deduction and withholdings	7,139,271	31,714	-	413	110,368
2160	Accrued wages payable	32,469,422	296,363	-	-	1,168,427
2170	Due to other funds	-	-	-	160,574	26,418,284
2180	Payable to other governments	23,471,439	12	-	-	-
2190	Due to other	104,081	-	-	-	4,028
2300	Deferred revenue	16,000	286,056	-	-	46,185
2400	iPad Deposits	26,850	-	-	-	-
2000	**Total Liabilities**	63,473,694	721,221	-	3,528,591	28,091,729
	Deferred Inflows of Resources:					
2600	Unavailable revenue - property taxes	4,231,885	-	1,392,602	-	-
	Total Deferred Inflows of Resources	4,231,885	-	1,392,602	-	**-**
	Fund Balance					
	Non-Spendable:					
3410	Inventories	279,112	113,464	-	-	-
3430	Prepaid items	836,815	49,079	-	-	720
	Restricted:					
3450	Grant funds	-	6,049,201	-	-	-
3470	Capital acquisitions and contractual obligations	-	-	-	3,495,975	-
3480	Retirement of long-term debt	-	-	60,366,469	-	-
	Committed:				-	
3510	Capital acquisitions projects	-	-	-	6,649,118	-
3545	Campus Activity	-	-	-	-	2,371,652
3600	**Unassigned**	70,428,792	-	-	-	
3000	**Fund Balance, ESTIMATED**	71,544,719	6,211,744	60,366,469	10,145,093	2,372,372
4000	**Total Liabilities, Deferred Inflows, and Fund Balance**	$ 139,250,298	$ 6,932,965	$ 61,759,071	$ 13,673,684	30,464,101

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	July 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 470,000	$ 470,000	$ -	$ -	0.00%	$ 470,000	$ 470,000	$ 762	$ 762	0.16%
State Program Revenues	73,903	73,903	16,867	16,867	22.82%	66,332	66,332	10,792	10,792	16.27%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 543,903	$ 543,903	$ 16,867	$ 16,867	3.10%	$ 536,332	$ 536,332	$ 11,554	$ 11,554	2.15%
OPERATING EXPENSES:										
52-Security & Monitoring Services	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
61 - Community Services	$ 441,745	$ 441,745	$ 22,202	$ 22,202	5.03%	$ 456,025	$ 456,025	$ 20,007	$ 20,007	4.39%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 441,745	$ 441,745	$ 22,202	$ 22,202	5.03%	$ 456,025	$ 456,025	$ 20,007	$ 20,007	4.39%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 320,395	$ 320,395	$ 22,202	$ 22,202	6.93%	$ 334,675	$ 334,675	$ 20,007	$ 20,007	5.98%
62XX - Professional and Contracted Services	3,500	3,500	-	-	0.00%	3,500	3,500	-	-	0.00%
63XX - Supplies and Materials	32,550	32,550	-	-	0.00%	37,550	36,050	-	-	0.00%
64XX - Other Operating Expenses	85,300	85,300	-	-	0.00%	80,300	81,800	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 441,745	$ 441,745	$ 22,202	$ 22,202	5.03%	$ 456,025	$ 456,025	$ 20,007	$ 20,007	4.39%
Operating income (loss)	**$ 102,158**	**$ 102,158**	**$ (5,335)**	**$ (5,335)**		**$ 80,307**	**$ 80,307**	**$ (8,453)**	**$ (8,453)**	
Net Position, July 1, beginning				257,050						
Estimated Fund Balance, July 31, ending				**$ 251,715**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	July 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 3,257,627	$ 3,257,627	$ 113,199	$ 113,199	3.47%	$ 3,111,989	$ 3,111,989	$ 101,223	$ 101,223	3.25%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
:al operating revenues	$ 3,257,627	$ 3,257,627	$ 113,199	$ 113,199	3.47%	$ 3,111,989	$ 3,111,989	$ 101,223	$ 101,223	3.25%
OPERATING EXPENSES:										
52 Security & Monitoring Services	$ -	$ -	$ -	$ -	0.00%	$ 2,500	$ 2,500	$ -	$ -	0.00%
61 - Community Services	$ 3,257,627	$ 3,257,627	$ 72,140	$ 72,140	2.21%	$ 3,175,821	$ 3,175,821	$ 66,840	$ 66,840	2.10%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
:al operating expenses	$ 3,257,627	$ 3,257,627	$ 72,140	$ 72,140	2.21%	$ 3,178,321	$ 3,178,321	$ 66,840	$ 66,840	2.10%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 2,855,877	$ 2,855,877	$ 65,608	$ 65,608	2.30%	$ 2,814,181	$ 2,697,137	$ 54,891	$ 54,891	2.04%
62XX - Professional and Contracted Services	16,500	16,506	330	330	2.00%	21,000	21,096	330	330	1.56%
63XX - Supplies and Materials	170,250	170,244	43	43	0.03%	135,150	234,322	727	727	0.31%
64XX - Other Operating Expenses	215,000	215,000	6,159	6,159	2.86%	207,990	196,031	10,892	10,892	5.56%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	29,735	-	-	0.00%
:al operating expenses	$ 3,257,627	$ 3,257,627	$ 72,140	$ 72,140	2.21%	$ 3,178,321	$ 3,178,321	$ 66,840	$ 66,840	2.10%
Operating income (loss)	**$ -**	**$ -**	**$ 41,059**	**$ 41,059**		**$ (66,332)**	**$ (66,332)**	**$ 34,383**	**$ 34,383**	
Net Position, July 1, beginning				1,622,658						
Estimated Fund Balance, July 31, ending				**$ 1,663,717**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	July 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 1,027,829	$ 1,165,143	$ 145,817	$ 145,817	12.51%	$ 710,300	$ 710,300	$ 64,616	$ 64,616	9.10%
State Program Revenues	4,864	4,864	3,318	3,318	68.22%	4,589	4,589	2,645	$ 2,645	57.64%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 1,032,693	$ 1,170,007	$ 149,135	$ 149,135	12.75%	$ 714,889	$ 714,889	$ 67,261	$ 67,261	9.41%
OPERATING EXPENSES:										
11 - Instructional	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	777,693	777,693	19,383	19,383	2.49%	785,139	785,139	15,124	15,124	1.93%
51 - Plant Maintenance and Facility Services	255,000	392,314	-	-	0.00%	254,000	391,315	589	589	0.15%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 1,032,693	$ 1,170,007	$ 19,383	$ 19,383	1.66%	$ 1,039,139	$ 1,176,454	$ 15,713	$ 15,713	1.34%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 480,193	$ 480,193	$ 9,865	$ 9,865	2.05%	$ 455,839	$ 455,839	$ 8,938	$ 8,938	1.96%
62XX - Professional and Contracted Services	317,000	409,354	360	360	0.09%	289,500	384,355	360	360	0.09%
63XX - Supplies and Materials	79,500	124,460	4,410	4,410	3.54%	62,800	134,760	4,687	4,687	3.48%
64XX - Other Operating Expenses	126,000	126,000	4,748	4,748	3.77%	181,000	182,000	1,728	1,728	0.95%
66XX - Capital Outlay Expenses	30,000	30,000	-	-	0.00%	50,000	19,500		-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 1,032,693	$ 1,170,007	$ 19,383	$ 19,383	1.66%	$ 1,039,139	$ 1,176,454	$ 15,713	$ 15,713	1.34%
Operating income (loss)	**$ -**	**$ -**	**$ 129,752**	**$ 129,752**		**$ (324,250)**	**$ (461,565)**	**$ 51,548**	**$ 51,548**	
Net Position, July 1, beginning				68,639						
Estimated Fund Balance, July 31, ending				**$ 198,391**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 2023

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-23				
	Original Budget	Amended Budget	July 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ -	$ -	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	$ -	$ -	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ -	$ -	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ 11,000	$ 11,000	$ -	$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ -	$ -	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
Operating income (loss)	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**	

Net Position, July 1, beginning	3,769
Estimated Fund Balance, July 31, ending	**$ 3,769**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE ONE MONTH ENDING JULY 2023

	Children's Center and Afterschool Care	Natatorium	Adult Education	Business-type Activities Total
Assets				
Current Assets:				
Cash and cash equivalents	$ 3,621,369	$ 294,699	$ 3,769	$ 3,919,837
Due from Other funds	89,357	-	-	89,357
Other Receivables	-	-		-
Deferred Expenditures/Expenses	2,229			2,229
Total Assets	**3,712,955**	**294,699**	**3,769**	**4,011,423**
Liabilities				
Current Liabilities:				
Accounts Payable	18,656	1,132		
Payroll deduction and withholdings	46,605	633	-	67,026
Deferred Revenue	-	-		
Due to other funds	1,732,259	231,822	-	1,964,081
Total Liabilities	**1,797,520**	**233,587**	**-**	**2,031,107**
Net Position				
Unrestricted net position	1,915,435	61,112	3,769	1,980,316
Total Net Position, ESTIMATED	**$ 1,915,435**	**$ 61,112**	**$ 3,769**	**$ 1,980,316**

Board of School Trustees
Mansfield Independent School District

TITLE: Monthly Investment Reports DATE: August 22, 2023

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending July 31, 2023.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 25, 2023:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

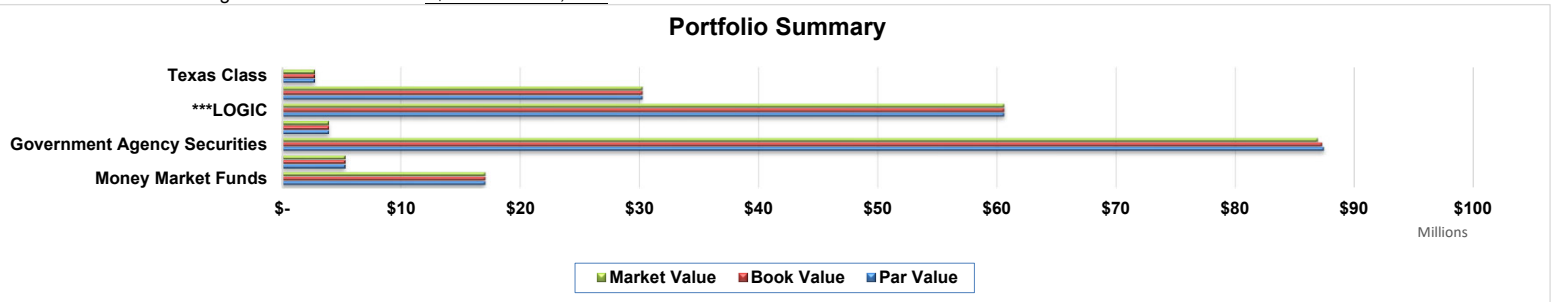
MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
7/31/2023
Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	$ 17,063,864.26	$ 17,063,864.26	$ 17,063,864.26	8.25%	1	5.080
***Frost Bank	5,287,095.49	5,287,095.49	5,287,095.49	2.56%	1	
Government Agency Securities	87,430,000.00	87,283,881.99	86,932,440.34	42.03%	219.22	4.225
Municipal Bonds	3,950,000.00	3,952,503.72	3,924,795.60	1.90%	62.00	1.246
***LOGIC	60,624,644.02	60,624,644.02	60,624,644.02	29.31%	1	5.299
TexSTAR	30,243,293.73	30,243,293.73	30,243,293.73	14.62%	1	5.115
Texas Class	2,750,503.08	2,750,503.08	2,750,503.08	1.33%	1	5.325
	$ 207,349,400.58	$ 207,205,786.29	$ 206,826,636.52	100.00%	35.778	3.755

Accrued Interest			
Accrued Interest at Purchase		$ 99,418	$ 99,418
Accrued Interest		1,929,078	1,929,078
Subtotal		$ 2,028,496	$ 2,028,496
Total Investment Value	**$ 207,349,401**	**$ 209,234,282**	**$ 208,855,133**

Total Current Year Earnings by Fund	7/31/2023 Period Ending
General Fund	$ 111,764
Child Nutrition Funds	11,585
Debt Service Fund	258,890
Construction Funds	37,631
Custodial Funds	343
Total Interest Earnings	$ 420,214

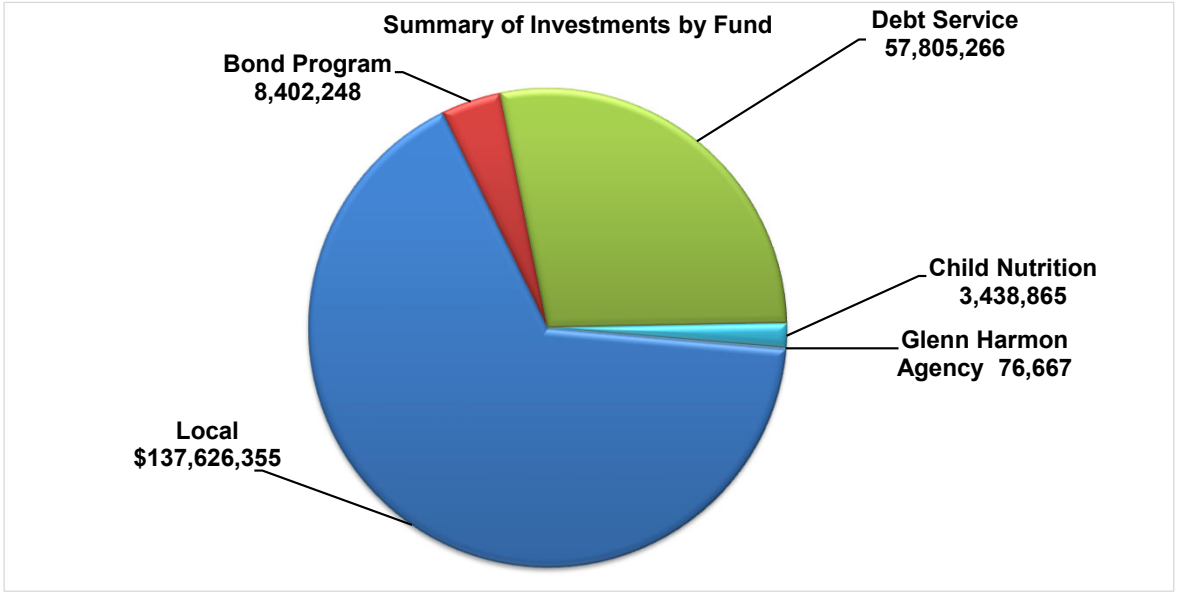


******The Book values reflected are based on statement balances.***

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
7/31/2023
Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	$ 146,326,984	$ 137,626,355	$ (8,700,630)
Bond Program	8,364,616	8,402,248	37,631
Debt Service	58,198,201	57,805,266	(392,935)
Natatorium	-	-	-
Child Nutrition	3,497,331	3,438,865	(58,465)
Glenn Harmon Agency	76,324	76,667	343
Total Ending Balance for the Period Ending	$ 216,463,456	$ 207,349,401	$ (9,114,055)



MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

07/31/23 **7/31/2023**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 7/31/23	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						5.070		1	7,897			7,897	7,897	
DDA Checking	Frost Bank						0.000		1	4,235,251			4,235,251	4,235,251	
	Subtotal							-	1	4,243,149	-	-	4,243,149	4,243,149	
Investment Pool	LOGIC						5.299	26,291	1	4,449,787			4,449,787	4,449,787	1.00
Investment Pool	Texas Class						5.325	12,401	1	2,750,503			2,750,503	2,750,503	1.00
Investment Pool	TexSTAR						5.115	70,492	1	17,746,949			17,746,949	17,746,949	1.00
	Subtotal						5.246	109,184	1	24,947,239	-	-	24,947,239	24,947,239	1.00
Brokerage Held Securities	**Wells Fargo Brokerage**														
Government Agencey Securities															
	FFCB	WF 22-09	08/08/22	08/08/23		3133ENF39	3.125		8	10,000,000	(62)		9,999,938	9,995,520	0.74
	FHLB	WF-22-08	07/18/22	10/18/23	1/18/2023	3130ASQA0	3.300		79	3,000,000			3,000,000	2,985,507	2.19
	Fannie Mae	WF 22-10	12/15/22	11/27/23		3135G06H1	0.250		119	10,000,000	(140,400)		9,859,600	9,836,320	10.83
	FHLB	WF 23--01	02/23/23	02/21/24		3130AUZN7	5.050		205	10,000,000	(5,656)		9,994,344	9,978,400	18.92
	FHLB	WF 23--02	03/15/23	03/15/24	9/15/2023	3130AV2Z4	5.350		228	10,000,000			10,000,000	9,965,660	21.05
	FHLB	WF 23-04	04/17/23	04/17/24	7/17/2023	3130AVM41	5.000		261	10,000,000			10,000,000	9,939,240	24.10
	Fannie Mae		05/15/23	05/15/24	11/15/2023	3135GAHF1	5.200		289	8,930,000			8,930,000	8,880,778	23.83
	FHLB		05/01/23	08/01/24	8/1/2023	3130AVTP7	5.250		367	7,500,000			7,500,000	7,450,538	25.42
	FHLB	WF 23--03	03/20/23	09/20/24	9/20/2023	3130AV3P5	5.500		417	18,000,000			18,000,000	17,900,478	69.31
	Subtotal						4.225		219	87,430,000	(146,118)	-	87,283,882	86,932,440	19.640
Municipal Bond															
	Lakeland FL Cap Improvement	WF 21-02	07/29/21	10/01/23		511662DY1	0.550		62	950,000			950,000	942,199	0.54
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	10/01/23		523530LK7	1.941		62	3,000,000		2,504	3,002,504	2,982,597	1.72
													-	-	
	Subtotal						1.246	-	62	3,950,000	-	2,504	3,952,504	3,924,796	0.32
Money Market	Wells Fargo Brokerage						5.08	2,580		17,055,967			17,055,967	17,055,967	1.00
														-	
	Subtotal						5.080	2,580		17,055,967	-	-	17,055,967	17,055,967	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						3.517	2,580		108,435,967	(146,118)	2,504	108,292,353	107,913,203	5.24
	Grand Total Investment for Fund						2.9209	111,764		137,626,355	(146,118)	2,504	137,482,740	137,103,590	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	199,864			199,864	199,864	
Investment Pool	LOGIC						5.299	204,872	1	45,113,159			45,113,159	45,113,159	
Investment Pool	TexSTAR						5.115	54,018	1	12,492,242			12,492,242	12,492,242	
	Subtotal						5.207	258,890	1	57,605,402	-	-	57,605,402	57,605,402	
	Grand Total Investment for Fund						5.207	258,890	1	57,805,266	-	-	57,805,266	57,805,266	
2017 Bond Program															
Investment Pool	LOGIC						5.299	37,631	1	8,402,248			8,402,248	8,402,248	
	Subtotal						5.299	37,631	1	8,402,248	-	-	8,402,248	8,402,248	
	Grand Total Investment for Fund						2.649	37,631	1	8,402,248	-	-	8,402,248	8,402,248	
Child Nutrition															
DDA Checking	Frost Bank						0.000		1	851,980			851,980	851,980	
Investment Pool	LOGIC						5.299	11,567	1	2,582,782			2,582,782	2,582,782	
Investment Pool	TexSTAR						5.115	18	1	4,103			4,103	4,103	
	Subtotal						5.207	11,585	1	2,586,885	-	-	2,586,885	2,586,885	
	Grand Total Investment for Fund						5.207	11,585	1	3,438,865	-	-	3,438,865	3,438,865	
Glenn Harmon Agency															
Investment Pool	LOGIC						5.299	343	1	76,667			76,667	76,667	
	Subtotal						5.299	343	1	76,667	-	-	76,667	76,667	
	Grand Total Investment for Fund						5.299	343	1	76,667	-	-	76,667	76,667	
	Grand Total Investments ALL Funds						**3.547**	**$ 420,214**		**$ 207,349,401**	**$ (146,118)**	**$ 2,504**	**$ 207,205,786**	**$ 206,826,637**	

Board of School Trustees
Mansfield Independent School District

TITLE: Property Tax Collections DATE: August 22, 2023

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of July 31, 2023.

Total current and delinquent collections as of July 31, 2023, total $943,667.

For comparison, current collections as of July 31, 2023, total $983,861 compared to $1,247,530 through July 31, 2022.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2024

Last Ten Years		(1) Tax Rates Maintenance	(2) Tax Rates Debt Service	(3) Assessed/Appraised Value for School Tax Purposes	(10) Beginning Balance 7/2/2023	(20) Current Year's Total Levy	(31) Maintenance Collections	(32) Debt Service Collections	(40) Entire Year's Adjustments	(50) Ending Balance 6/30/2024
2015	and prior years	Various	Various	Various	$ 1,727,498	-	$ 93	$ 42	$ (1,132)	$ 1,726,231
2016		1.0400	0.4700	10,658,635,170	309,923	-	56	25	-	309,842
2017		1.0400	0.4700	11,444,353,095	200,937	-	16	7	-	200,914
2018		1.0400	0.5000	12,548,024,977	199,816	-	418	201	-	199,197
2019		1.0400	0.5000	13,939,141,882	502,259	-	4,684	2,252	(680)	494,643
2020		0.9700	0.4900	15,410,617,919	372,595	-	2,111	1,067	(946)	368,471
2021		0.9564	0.4900	15,567,029,316	517,812	-	24,167	12,382	(16,056)	465,207
2022		1.0583	0.3600	17,221,953,433	456,212	-	(65,451)	(22,264)	(30,090)	513,837
2023		0.9746	0.3600	19,222,924,840	2,681,289	-	718,471	265,390	(206,916)	1,490,512
2024	(School year under audit)				-		-	-	-	-
1000	TOTALS				$ 6,968,341	$ -	$ 684,565	$ 259,102	$ (255,820)	$ 5,768,854

DATE: August 22, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR

RE: **RESIGNATIONS**

RESIGNATIONS:

NAME:	Baldwin, Allen
ASSIGNMENT:	Journalism Teacher/Danny Jones MS
EXPERIENCE:	6 Years with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 26, 2023

NAME:	Bennett, James
ASSIGNMENT:	Assistant Principal/Charlene McKinzey MS
EXPERIENCE:	16 Years with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	August 1, 2023

NAME:	Berwise, Dahlia
ASSIGNMENT:	SpEd Resource Teacher/Summit HS
EXPERIENCE:	8 Years with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 26, 2023

NAME:	Burkart, Amy
ASSIGNMENT:	Registered Nurse/Lake Ridge HS
EXPERIENCE:	11 Years/1 with MISD
REASON:	Resigning/Compensation
EFFECTIVE DATE:	August 18, 2023

NAME:	Cameron, Kathryn
ASSIGNMENT:	Assistant Principal/Judy Miller ES
EXPERIENCE:	19 Years/10 with MISD
REASON:	Resigning/Relocating
EFFECTIVE DATE:	June 5, 2023

NAME:	Coble, Tarrah
ASSIGNMENT:	English Teacher/Lake Ridge HS
EXPERIENCE:	3 Years at MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	August 18, 2023

NAME:	Elliott, Michelle
ASSIGNMENT:	Social Studies Teacher/Asa Low IS
EXPERIENCE:	22 Years/16 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 26, 2023

NAME: Gardner, Candice
ASSIGNMENT: SpEd Math Teacher/Legacy HS
EXPERIENCE: 15 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Lindeman, Michael
ASSIGNMENT: SpEd Inclusion Teacher
EXPERIENCE: 15 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: August 18, 2023

NAME: Reed, Michelle
ASSIGNMENT: 2nd Grade/Louise Cabaniss Academy
EXPERIENCE: 12 Years with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Rickert, Julia
ASSIGNMENT: Speech Language Pathologist
EXPERIENCE: 8 Years/7 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Rowland Gonzalez, Elizabeth
ASSIGNMENT: 3rd Grade Teacher/JL Boren ES
EXPERIENCE: 16 Years/12 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Ruiz, Pamela
ASSIGNMENT: English Teacher/Alternative Education
EXPERIENCE: 15 Years/8 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Russell, Michelle
ASSIGNMENT: Science Teacher/Mary Lillard IS
EXPERIENCE: 6 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: San Miguel, Kandice
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 8 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Scott, Molly
ASSIGNMENT: 4th Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 8 Years/4 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Trevino, Manuel
ASSIGNMENT: Assistant Principal Intern/James Coble MS
EXPERIENCE: 14 Years/3 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: July 20, 2023

NAME: Walls, Nikki
ASSIGNMENT: Instructional Coordinator/Dept. of Instruction
EXPERIENCE: 11 Years/2 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: August 11, 2023

NAME: White, Kamiya
ASSIGNMENT: Language Arts Teacher/Danny Jones MS
EXPERIENCE: 18 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 29, 2023

NAME: Williams, Melissa
ASSIGNMENT: Reading Enrichment Teacher/DP Morris ES
EXPERIENCE: 16 Years with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: August 11, 2023

Resignation Reason Summary - 8/22/2023

Reason	Professionals	Para-professionals	Totals
Career Change	2	7	9
Compensation	1	6	5
Health/Family Circumstances	1	3	4
Job did not meet expectations		1	1
Limited Promotion Opportunity	1		1
Personal	5	6	11
Promotion in another district	9	9	18
Relocating	1	3	4
Retiring			0
Employee Misconduct			0
Supervisor/Employee relations			0
Totals	**20**	**35**	**53**

DATE: July 26, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Anderson, Matthew
ASSIGNMENT:	SpEd FALS Teacher/Summit HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Burke, Jillian
ASSIGNMENT:	Speech Language Pathologist/Special Services
EXPERIENCE:	0 Years
DEGREE:	Master's/University of North Texas
START DATE:	August 7, 2023

NAME:	Cummings, Mandy
ASSIGNMENT:	Kindergarten Teacher/Martha Reid ES
EXPERIENCE:	4 Years
DEGREE:	Master's/Azusa Pacific University
START DATE:	August 7, 2023

NAME:	Fulcher, Bradley
ASSIGNMENT:	Science Teacher/Danny Jones MS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	George, Pagia
ASSIGNMENT:	SpEd Resource Teacher/Alice Ponder ES
EXPERIENCE:	7 Years
DEGREE:	Master's/University of Phoenix
START DATE:	August 7, 2023

NAME:	Goforth, Lauren
ASSIGNMENT:	SpEd Resource Teacher/Mary Sheppard ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Isaacs, Noel
ASSIGNMENT: 21st CCLC ACE Site Supervisor/Communications
EXPERIENCE: 1 Year
DEGREE: Master's/Liberty University
START DATE: TBD

NAME: Jarrett, Rebecca
ASSIGNMENT: SpEd Success Teacher/Cross Timbers IS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Brenau University
START DATE: August 7, 2023

NAME: Johnson, Ashley
ASSIGNMENT: Elective Teacher/Coach/TA Howard MS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 7, 2023

NAME: Pepper, Kathryn
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Brigham Young University
START DATE: August 7, 2023

NAME: Pollard, Ryan
ASSIGNMENT: SpEd ISLE Teacher/Nancy Neal ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 7, 2023

NAME: Stallings, Cheryl
ASSIGNMENT: Language Arts Teacher/Donna Shepard IS
EXPERIENCE: 12 Years
DEGREE: Master's/Western Governors University
START DATE: August 7, 2023

NAME: Taylor, Janelle
ASSIGNMENT: Social Studies Teacher/Della Icenhower IS
EXPERIENCE: 4 Years
DEGREE: Master's/Texas A&M University – Prairie View
START DATE: August 7, 2023

NAME: Vieux, Stacy
ASSIGNMENT: 3rd Grade Teacher/Erma Nash ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Oklahoma State University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Wardell, Danny
ASSIGNMENT:	Strength & Conditioning Coach/Lake Ridge HS
EXPERIENCE:	13 Years
DEGREE:	Master's/Northwestern State University
START DATE:	August 7, 2023

NAME:	Webster, Janet
ASSIGNMENT:	Assistant Principal/Charlene McKinzey MS
EXPERIENCE:	13 Years
DEGREE:	Master's/Texas A&M University – Prairie View
START DATE:	TBD

NAME:	White, Kallie
ASSIGNMENT:	1st Grade Teacher/Alice Ponder ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of North Texas at Dallas
START DATE:	August 7, 2023

NAME:	Williams, Andrea
ASSIGNMENT:	Assistant Principal/Judy Miller ES
EXPERIENCE:	10 Years
DEGREE:	Master's/Dallas Baptist University
START DATE:	TBD

Kimberley Cantu 7.26.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: July 27, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Braziel, Tiffany
ASSIGNMENT:	Diagnostician/Special Services
EXPERIENCE:	9 Years
DEGREE:	Master's/Northcentral University
START DATE:	August 1, 2023

NAME:	Brimberry, Jordan
ASSIGNMENT:	Social Studies/Lake Ridge HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas Wesleyan University
START DATE:	August 7, 2023

NAME:	Campbell, Elizabeth
ASSIGNMENT:	SpEd FALS Teacher/James Coble MS
EXPERIENCE:	9 Years
DEGREE:	Bachelor's/Liberty University
START DATE:	August 7, 2023

NAME:	Chase, Natalie
ASSIGNMENT:	Assistant Principal/Cora Spencer ES
EXPERIENCE:	24 Years
DEGREE:	Master's/University of North Texas at Dallas
START DATE:	July 31, 2023

NAME:	Dunlap, Darla
ASSIGNMENT:	4th Grade Teacher/Imogene Gideon ES
EXPERIENCE:	17 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Gaspard, Dawnielle
ASSIGNMENT:	2nd Grade Teacher/Glenn Harmon ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Arkansas at Pine Bluff
START DATE:	August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Goforth, Lauren
ASSIGNMENT: SpEd Resource Teacher/Mary Sheppard ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Hopkins, Erica
ASSIGNMENT: 4th Grade Teacher/Janet Brockett ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Phillips, Charlene
ASSIGNMENT: 2nd Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 0 Years
DEGREE: Master's/Full Sail University
START DATE: August 7, 2023

NAME: Stewart, Samantha
ASSIGNMENT: 1st Grade Teacher/Kenneth Davis ES
EXPERIENCE: 1 Years
DEGREE: Bachelor's/Western Governors University
START DATE: August 7, 2023

NAME: Stokes, Holly
ASSIGNMENT: Social Studies Teacher/Asa Low IS
EXPERIENCE: 0 Years
DEGREE: Master's/National University
START DATE: August 7, 2023

NAME: Sumdani, Hina
ASSIGNMENT: SpEd FALS Teacher/Carol Holt ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023

Kimberley Cantu 7.27.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 1, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Donelson, Samantha
ASSIGNMENT:	Business Teacher/Lake Ridge HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 7, 2023

NAME:	Donnally, Josephine
ASSIGNMENT:	Theatre Arts Teacher/Rogene Worley MS
EXPERIENCE:	9 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	August 7, 2023

NAME:	Floyd, Susan
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	10 Years
DEGREE:	Bachelor's/University of Tennessee
START DATE:	August 7, 2023

NAME:	Garcia, Danielle
ASSIGNMENT:	Theatre Arts Teacher/Timberview HS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Garner, Ashleigh
ASSIGNMENT:	4th Grade Teacher/Imogene Gideon ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Green, Sarah
ASSIGNMENT:	Career Pathways Teacher/James Coble MS
EXPERIENCE:	15 Years
DEGREE:	Master's/Concordia University
START DATE:	August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Hornsby, Shalonda
ASSIGNMENT:	SpEd ISLE Teacher/Martha Reid ES
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/Texas A&M University – Commerce
START DATE:	August 7, 2023

NAME:	Jones, Tiffany
ASSIGNMENT:	Assistant Principal/Summit HS
EXPERIENCE:	15 Years
DEGREE:	Master's/Texas A&M University – Commerce
START DATE:	TBD

NAME:	Minor-Brown, Sabrina
ASSIGNMENT:	Counselor/TA Howard MS
EXPERIENCE:	8 Years
DEGREE:	Master's/Texas A&M University – Central TX
START DATE:	August 1, 2023

NAME:	Ranson, Sonja
ASSIGNMENT:	Diagnostician/Special Services
EXPERIENCE:	6 Years
DEGREE:	Master's/Lamar State College – Beaumont
START DATE:	August 1, 2023

NAME:	Smith, Kiwana
ASSIGNMENT:	ESL Teacher/James Coble MS
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/University of Houston
START DATE:	August 7, 2023

NAME:	Trejo, Dalton
ASSIGNMENT:	Spanish Teacher/Legacy HS
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/University of TX at Arlington
START DATE:	August 7, 2023

NAME:	Vaughn, Christian
ASSIGNMENT:	Math Teacher/Asa Low IS
EXPERIENCE:	4 Years
DEGREE:	Master's/University of Arizona
START DATE:	August 7, 2023

Kimberley Cantu 8.1.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 2, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Alhemadawi, Mohammad
ASSIGNMENT:	Social Studies Teacher/Danny Jones MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Barnes, Bethany
ASSIGNMENT:	Social Studies Teacher/Danny Jones MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Western Governors University
START DATE:	August 7, 2023

NAME:	Beck, Erica
ASSIGNMENT:	SpEd Resource Teacher/Alice Ponder ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Metropolitan State University
START DATE:	August 7, 2023

NAME:	Branch, Krysta
ASSIGNMENT:	SpEd Inclusion Teacher/TA Howard MS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Texas A&M University – Prairie View
START DATE:	August 7, 2023

NAME:	Cummins, Johnna
ASSIGNMENT:	3rd Grade Teacher/Judy Miller ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Southeast Missouri State University
START DATE:	August 7, 2023

NAME:	Evans, Rebekah
ASSIGNMENT:	Math Teacher/Rogene Worley MS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Arizona State University
START DATE:	August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Fialor, Stephen
ASSIGNMENT:	SpEd Co-Teacher/Cross Timbers IS
EXPERIENCE:	0 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Haley, Austin
ASSIGNMENT:	SpEd ISLE Teacher/Louise Cabaniss ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Montgomery, Jermain
ASSIGNMENT:	PE Teacher/Willie Brown ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/East Texas Baptist University
START DATE:	August 7, 2023

NAME:	Valentino, Sandy
ASSIGNMENT:	3rd Grade Teacher/Tarver-Rendon ES
EXPERIENCE:	16 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 7, 2023

NAME:	White, Ashley
ASSIGNMENT:	SpEd ISLE Teacher/Anna Daulton ES
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/California State University – Northridge
START DATE:	August 7, 2023

Kimberley Cantu 8.2.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 3, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Anderson, Tayia
ASSIGNMENT:	SpEd FALS Teacher/Willie Brown ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 7, 2023

NAME:	Beam, Nathan
ASSIGNMENT:	Spanish Teacher/Mansfield HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Southern Methodist University
START DATE:	August 7, 2023

NAME:	Burnett, Katlin
ASSIGNMENT:	ESL Teacher/Summit HS
EXPERIENCE:	0 Years
DEGREE:	Master's/Louisiana State University – Shreveport
START DATE:	August 7, 2023

NAME:	Henrichs, Katie
ASSIGNMENT:	Math Teacher/Jobe MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Heronema, Jennifer
ASSIGNMENT:	Social Studies Teacher/Mary Orr IS
EXPERIENCE:	9 Years
DEGREE:	Master's/Emporia State University
START DATE:	August 7, 2023

NAME:	Leverette, Michelle
ASSIGNMENT:	Assistant Principal/Early College HS
EXPERIENCE:	23 Years
DEGREE:	Doctorate/University of Houston
START DATE:	TBD

Kimberley Cantu 8.3.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 4, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Cook, Raymond
ASSIGNMENT:	Assistant Principal Intern/Lake Ridge HS
EXPERIENCE:	20 Years
DEGREE:	Master's/Lamar University
START DATE:	August 7, 2023

NAME:	Wattier, Jennifer
ASSIGNMENT:	Language Arts Teacher/Danny Jones MS
EXPERIENCE:	9 Years
DEGREE:	Bachelor's/Our Lady of the Lake University – San Antonio
START DATE:	August 7, 2023

Kimberley Cantu 8.4.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 4, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Guinther, Robin
ASSIGNMENT:	SpEd Inclusion Teacher/Elizabeth Smith ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Jordan, Cherie
ASSIGNMENT:	Language Arts Teacher/Asa Low IS
EXPERIENCE:	11 Years
DEGREE:	Master's/Texas A&M University – Commerce
START DATE:	August 7, 2023

NAME:	Rivera, Julian
ASSIGNMENT:	Science Teacher/Lake Ridge HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Rose, Marie
ASSIGNMENT:	2nd Grade/Carol Holt ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Northwood University
START DATE:	August 7, 2023

NAME:	Turner, Lovey
ASSIGNMENT:	3rd Grade/JL Boren ES
EXPERIENCE:	24 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023

Kimberley Cantu 8.4.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 7, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Clark, Crystalyne
ASSIGNMENT:	Language Arts Teacher/James Coble MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/George Mason University
START DATE:	August 7, 2023

NAME:	Harris, Doryan
ASSIGNMENT:	English Teacher/Lake Ridge HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Southern Nazarene University
START DATE:	August 7, 2023

NAME:	Jordan, Michelle
ASSIGNMENT:	Art Teacher, Rogene Worley MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Western Governors University
START DATE:	August 7, 2023

Kimberley Cantu 8.7.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 8, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Brown, Donesha
ASSIGNMENT:	4th Grade Teacher/Anna Daulton ES
EXPERIENCE:	6 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 9, 2023

NAME:	Hicks, Canesha
ASSIGNMENT:	Science Teacher/Mary Lillard IS
EXPERIENCE:	10 Years
DEGREE:	Master's/Grand Canyon University
START DATE:	August 9, 2023

NAME:	Mancha, Sara
ASSIGNMENT:	Art Teacher/Donna Shepard IS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2023

Kimberley Cantu 8.8.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 9, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Aguirre, Cristie
ASSIGNMENT:	4th Grade Teacher/Elizabeth Smith ES
EXPERIENCE:	15 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 10, 2023

NAME:	Buford, Chandler
ASSIGNMENT:	SpEd Resource Teacher/Cora Spencer ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 10, 2023

NAME:	Clark, Jaylee
ASSIGNMENT:	2nd Grade/Charlotte Anderson ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 10, 2023

NAME:	Cunningham, Sheila
ASSIGNMENT:	Math Teacher/Lake Ridge HS
EXPERIENCE:	31 Years
DEGREE:	Doctorate/University of Houston
START DATE:	August 10, 2023

NAME:	Davis, Ty
ASSIGNMENT:	Social Studies Teacher/Lake Ridge HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 10, 2023

NAME:	Evatt, Billie
ASSIGNMENT:	Language Arts Teacher/Jobe MS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Sam Houston State University
START DATE:	August 10, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Gordon, Daniel
ASSIGNMENT:	Language Arts Teacher/Coble MS
EXPERIENCE:	6 Years
DEGREE:	Master's/Texas Wesleyan University
START DATE:	August 10, 2023

NAME:	Grubb, Adam
ASSIGNMENT:	Social Studies Teacher/Jobe MS
EXPERIENCE:	0 Years
DEGREE:	Master's/Logsdon School of Theology
START DATE:	August 10, 2023

NAME:	Henning, Ryann
ASSIGNMENT:	English Teacher/Timberview HS
EXPERIENCE:	10 Years
DEGREE:	Master's/Texas A&M University – Commerce
START DATE:	August 10, 2023

NAME:	Hicham, Jennane
ASSIGNMENT:	Assistant Principal/Charlene McKinzey MS
EXPERIENCE:	14 Years
DEGREE:	Master's/Drake University
START DATE:	TBD

NAME:	Montelongo, Maria
ASSIGNMENT:	SpEd Adaptive PE Teacher/Special Services
EXPERIENCE:	18 Years
DEGREE:	Bachelor's/University of Texas at San Antonio
START DATE:	August 10, 2023

NAME:	Nguyen, Angel
ASSIGNMENT:	Quest Site Supervisor/Communications
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas State University
START DATE:	August 14, 2023

NAME:	Zuniga, Brooke
ASSIGNMENT:	4th Grade Teacher/Cora Spencer ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas State University
START DATE:	August 10, 2023

Kimberley Cantu 8.9.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 10, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Talamantes, Veronica
ASSIGNMENT:	1st Grade Teacher/DP Morris ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 10, 2023

NAME:	Tshibangu, Joy
ASSIGNMENT:	1st Grade teacher/Erma Nash ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 10, 2023

Kimberley Cantu 8.10.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 11, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Kirts, John
ASSIGNMENT:	English Teacher/Lake Ridge HS
EXPERIENCE:	0 Years
DEGREE:	Master's/Brite Divinity School at TCU
START DATE:	August 14, 2023

NAME:	Ruiz Francis, Maria Paola
ASSIGNMENT:	Spanish Teacher/TA Howard MS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 14, 2023

NAME:	Russell, Chase
ASSIGNMENT:	Assistant Principal Intern/James Coble MS
EXPERIENCE:	10 Years
DEGREE:	Master's/Lamar University
START DATE:	August 14, 2023

Kimberley Cantu 8.11.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 11, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Benson, Juanette
ASSIGNMENT:	Title 1 Intervention Specialist/Erma Nash ES
EXPERIENCE:	13 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August14, 2023

NAME:	Hood, Lawrence
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	8 Years
DEGREE:	Master's/University of Dallas
START DATE:	August 14, 2023

NAME:	Spence, Jacqueline
ASSIGNMENT:	Pre-Kindergarten Teacher/Brenda Norwood ES
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/Columbia College
START DATE:	August 14, 2023

Kimberley Cantu 8.11.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 11, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Wilson, Tiffany
ASSIGNMENT:	Science Teacher/Timberview HS
EXPERIENCE:	0 Years
DEGREE:	Master's/Texas Southern University
START DATE:	August 14, 2023

Kimberley Cantu 8.11.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 14, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Finney, Erika
ASSIGNMENT:	English Teacher/Timberview HS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Texas Christian University
START DATE:	August 15, 2023

Dr. Kimberley Cantu, Superintendent — Date 8.14.23

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 15, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME:	Parish-Geason, Stephone
ASSIGNMENT:	English Teacher/Lake Ridge HS
EXPERIENCE:	25 Years
DEGREE:	Master's/Lamar University
START DATE:	August 16, 2023

Kimberley Cantu 8.15.23

Dr. Kimberley Cantu, Superintendent Date

* Years of experience are self-reported and verified upon receipt of service records.