

Regular Meeting
Tuesday, July 25, 2023 6:00 PM

Dr. Jim Vaszauskas Center for the Performing
Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 - 3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
 - 4.1. Reconvene to Public
5. **Meeting Opening**
 - 5.1. Prayer
 - 5.2. Pledges
6. **District Recognition**
 - 6.1. Staff/Department Recognitions
 - 6.1.1. Fine Arts Department - Best Communities in Music Education
7. **District Introductions**
 - 7.1. HR Introductions
8. **Instructional Focus**
 - 8.1. 2023 EOC and AP Data – Jennifer Young
9. **Presentation**
 - 9.1. Evolv Security Screening – Britney Fortner
 - 9.2. Out of School Time Programs Systems Update – Tina Cantu
10. **Public Comments**
 - 10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
11. **Human Resources Report**
 - 11.1. 20+ Years
 - 11.2. Board Approved New Hires
12. **Consent Agenda**
 - 12.1. Consideration and Approval of Minutes from the 7/18/2023 Called Board Meeting, 7/11/2023 Called Board Meeting and 6/27/2023 Regular Board Meeting

- 12.2. Consideration and Approval of the Sale of Surplus Buses
- 12.3. Consideration and Approval of the Second Reading of MISD Policy Update
FD(LOCAL)
- 12.4. Consideration and Approval of Bid Proposals
- 12.5. Consideration and Approval of Proposed Budget Amendments
- 12.6. Consideration and Approval of the Tarrant County Juvenile Justice Alternative
Education Program (JJAEP) Memorandum of Understanding 2023-2024
- 12.7. Consideration and Approval of the Johnson County Juvenile Justice Alternative
Education Program (JJAEP) Memorandum of Understanding 2023-2024
- 12.8. Consideration and Approval of List of Investment Brokers and Dealers
- 12.9. Consideration and Approval of Resolution #24-01 Approval of Administrative
Authority to Process Routine Budget Revisions, Adjustments, and Transfers
- 12.10. Consideration and Approval of Resolution #24-02 Annual Investment Policy
- 12.11. Consideration and Approval of Interlocal Agreement Between Mansfield ISD and
Region 16 TexBuy Coop
- 12.12. Consideration and Approval of 2023-2024 T-TESS Appraisers
13. **Superintendent's Report**
 - 13.1. Delinquent Tax Reports
 - 13.2. Disbursement Reports
 - 13.3. Investment Reports
 - 13.4. Property Tax Collection Report
 - 13.5. EC Accountability
 - 13.6. Facility Rental Income
 - 13.7. Resignations
 - 13.8. Resignation Reasons
 - 13.9. Superintendent New Hires
 - 13.10. 2017 Bond Program Report
14. **Adjourn**
 - 14.1. Adjourn

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Fine Arts Department- Best Communities for Music Education

Justification for the Commendation:

For the second year in a row, MISD has been honored with the 2023 Best Communities for Music Education designation from the National Association of Music Merchants (NAMM) Foundation.

Requested Month of Board Meeting for Commendation: July

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** 7/17/23

Associate Superintendent of Communications & Marketing Approval:



Date: 7/17/23

DATE: July 25, 2023

INTRODUCTIONS:

NAME: Ahmed, Misbah
ASSIGNMENT: Assistant Principal/Timberview HS
EXPERIENCE: 5 Years
DEGREE: Master's/Lamar University
START DATE: July 17, 2023

NAME: Bagley, Christy
ASSIGNMENT: Assistant Principal/Erma Nash ES
EXPERIENCE: 22 Years
DEGREE: Master's/University of North Texas
START DATE: July 24, 2023

NAME: Baldwin, Gabriel
ASSIGNMENT: Assistant Principal/Mansfield HS
EXPERIENCE: 13 Years
DEGREE: Master's/Letourneau University
START DATE: July 17, 2023

NAME: Byrd, Dominic
ASSIGNMENT: Assistant Principal/Donna Shepard IS
EXPERIENCE: 9 Years
DEGREE: Master's/Dallas Baptist University
START DATE: July 24, 2023

NAME: Cauley-Williams, Shirley
ASSIGNMENT: Principal/DP Morris ES
EXPERIENCE: 16 Years
DEGREE: Master's/Lamar University
START DATE: July 10, 2023

NAME: Favela, Edith
ASSIGNMENT: Assistant Principal/Donna Shepard IS
EXPERIENCE: 7 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 24, 2023

NAME: Gallman, Brantley
ASSIGNMENT: Associate Principal/Summit HS
EXPERIENCE: 13 Years
DEGREE: Master's/Lamar University
START DATE: July 10, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Green, Bianca
ASSIGNMENT: Principal/Cross Timbers IS
EXPERIENCE: 15 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 10, 2023

NAME: Liddell, Tamara
ASSIGNMENT: Director-Federal Programs/Dept of Instruction
EXPERIENCE: 17 Years
DEGREE: Doctorate/Texas Wesleyan University
START DATE: July 10, 2023

NAME: Martin, Christie
ASSIGNMENT: Principal/Martha Reid Leadership Academy
EXPERIENCE: 15 Years
DEGREE: Master's/University of North Texas
START DATE: July 11, 2023

NAME: Mutterer, Jason
ASSIGNMENT: Principal/Summit HS
EXPERIENCE: 29 Years
DEGREE: Master's/University of North Texas
START DATE: July 10, 2023

NAME: Phan, Man
ASSIGNMENT: Assistant Principal/Legacy HS
EXPERIENCE: 13 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 17, 2023

NAME: Pinkerton, Pamela
ASSIGNMENT: Coordinator – Library Services/Dept of Instruction
EXPERIENCE: 27 Years
DEGREE: Master's/University of North Texas
START DATE: July 10, 2023

NAME: Salgado, Schmeka
ASSIGNMENT: Principal/Early College HS
EXPERIENCE: 14 Years
DEGREE: Master's/Amberton University
START DATE: July 10, 2023

NAME: Session, Wernsetta
ASSIGNMENT: Special Education Coordinator/Special Services
EXPERIENCE: 8 Years
DEGREE: Master's/University of North Texas
START DATE: July 11, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Tillman-Young, Christa
ASSIGNMENT: Academic Associate Principal/Alma Martinez IS
EXPERIENCE: 18 Years
DEGREE: Doctorate/University of Texas at Arlington
START DATE: July 17, 2023

NAME: Van Cleave, Ryann
ASSIGNMENT: Assistant Principal/JL Boren ES
EXPERIENCE: 12 Years
DEGREE: Master's/Lamar University
START DATE: August 7, 2023



Board of School Trustees
Mansfield Independent School District

TITLE: 2023 EOC and AP Data

DATE: July 25, 2023

PRESENTATION

BACKGROUND:

Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability, will present the 2023 EOC and AP data for Mansfield ISD.



Curriculum, Instruction & Accountability

2023 EOC & AP DATA



Vision 2030 & Core Processes

Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.



As a continuous improvement district, Mansfield ISD is committed to the following

Core Processes:

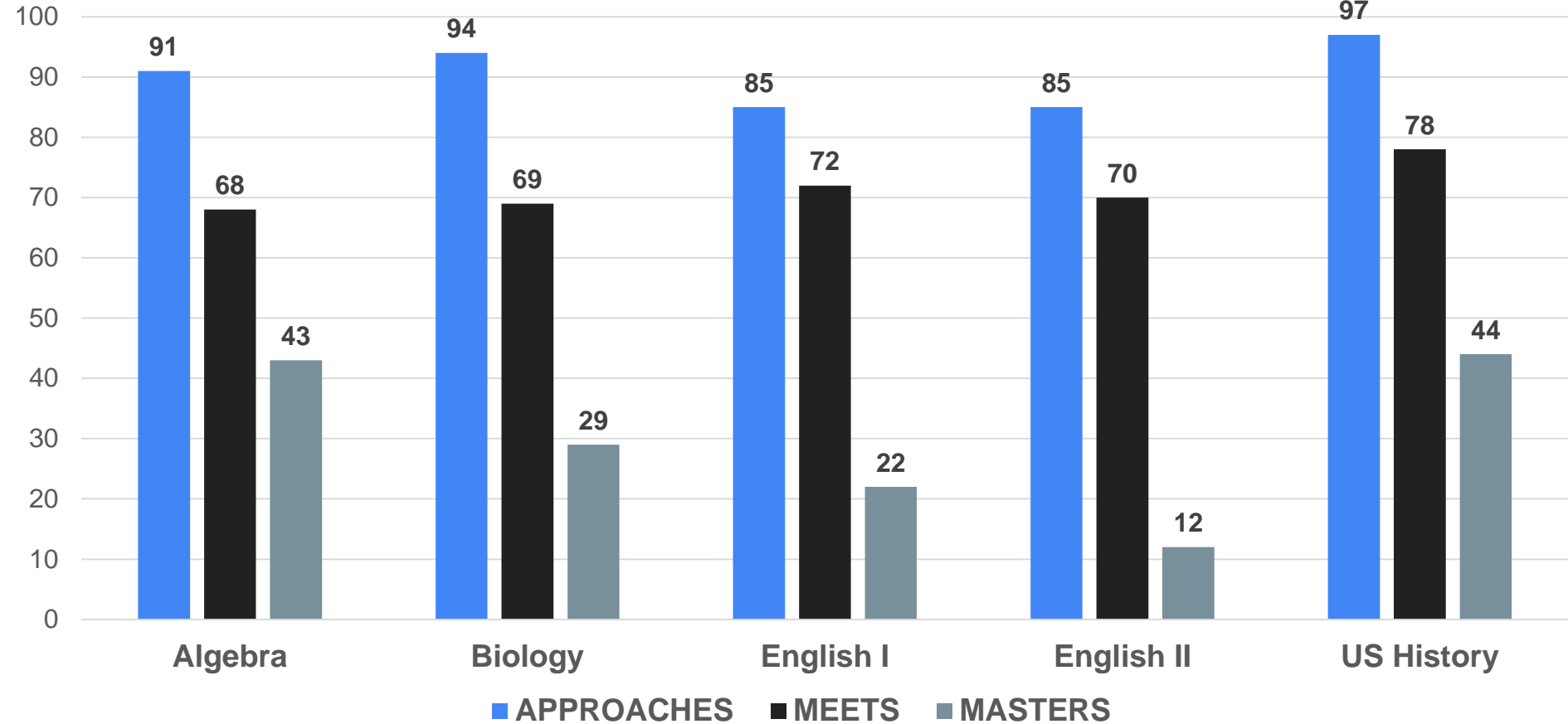
Curriculum

Calibration

Cadence of Accountability

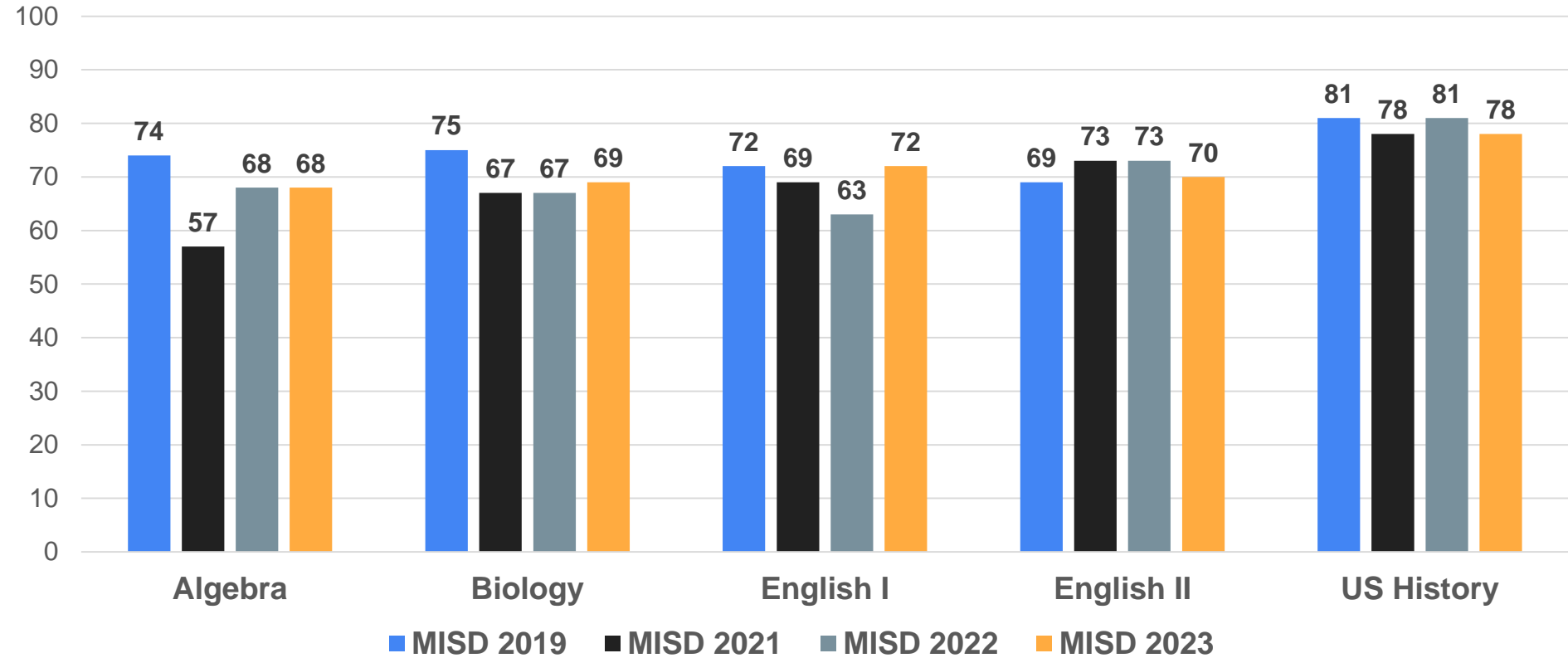
Collaboration (PLC)

2023 EOC DATA



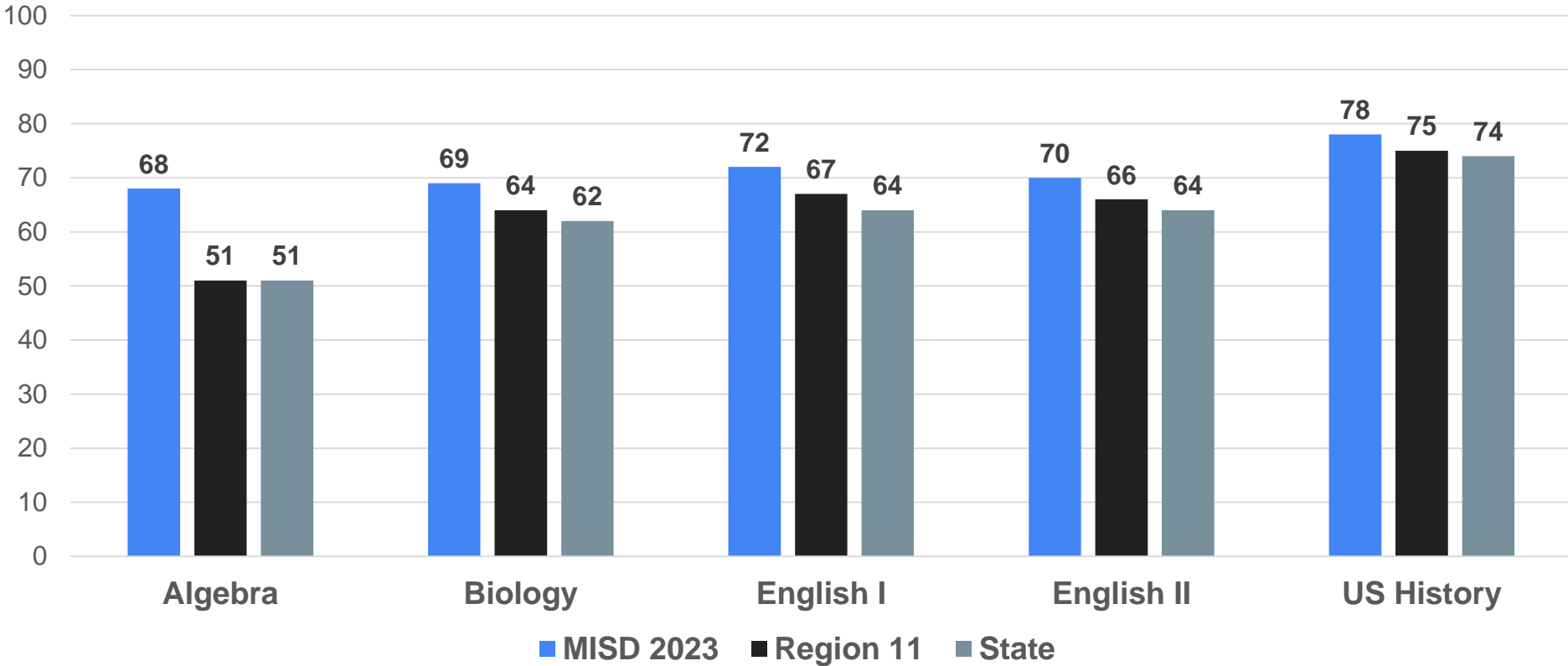
HISTORICAL DATA

EOC Data - % MEETS



MISD vs REGION/STATE

EOC Data - % MEETS



COMPARISON DATA

GREEN IS GOOD

COMPARISON DATA

ALGEBRA I	Approaches	Meets	Masters
REGIONAL COMPARISON			
ARLINGTON ISD	78	40	18
BIRDVILLE ISD	86	55	29
BURLESON ISD	88	56	30
CARROLLTON-FARMERS BRANCH ISD	84	51	27
CEDAR HILL ISD	77	31	10
CROWLEY ISD	74	33	13
DUNCANVILLE ISD	66	24	9
FORT WORTH ISD	67	27	10
GARLAND ISD	88	57	30
GRAND PRAIRIE ISD	76	40	21
HURST-EULESS-BEDFORD ISD	94	72	50
IRVING ISD	76	33	13
KELLER ISD	91	64	39
MANSFIELD ISD	91	68	43
MIDLOTHIAN ISD	89	61	32
REGION -11	84	51	27
RICHARDSON ISD	76	40	21
STATE	84	51	28

COMPARISON DATA

BIOLOGY	Approaches	Meets	Masters
REGIONAL COMPARISON			
ARLINGTON ISD	88	55	20
BIRDVILLE ISD	94	69	30
BURLESON ISD	96	76	32
CARROLLTON-FARMERS BRANCH ISD	90	59	21
CEDAR HILL ISD	86	42	8
CROWLEY ISD	88	47	11
DUNCANVILLE ISD	85	41	9
FORT WORTH ISD	83	38	8
GARLAND ISD	91	60	22
GRAND PRAIRIE ISD	87	51	16
HURST-EULESS-BEDFORD ISD	95	79	40
IRVING ISD	90	49	12
KELLER ISD	97	81	38
MANSFIELD ISD	94	69	29
MIDLOTHIAN ISD	95	64	27
REGION 11	92	64	25
RICHARDSON ISD	91	63	28
STATE	92	62	24

COMPARISON DATA

ENGLISH I	Approaches	Meets	Masters
REGIONAL COMPARISON			
ARLINGTON ISD	73	56	13
BIRDVILLE ISD	83	69	20
BURLESON ISD	81	66	16
CARROLLTON-FARMERS BRANCH ISD	73	58	14
CEDAR HILL ISD	75	58	8
CROWLEY ISD	77	58	10
DUNCANVILLE ISD	73	52	6
FORT WORTH ISD	65	46	6
GARLAND ISD	77	62	16
GRAND PRAIRIE ISD	73	58	12
HURST-EULESS-BEDFORD ISD	89	80	30
IRVING ISD	68	52	8
KELLER ISD	92	82	28
MANSFIELD ISD	85	72	22
MIDLOTHIAN ISD	88	71	19
REGION -11	81	67	19
RICHARDSON ISD	74	60	19
STATE	79	64	17

COMPARISON DATA

ENGLISH II	Approaches	Meets	Masters
REGIONAL COMPARISON			
ARLINGTON ISD	76	57	9
BIRDVILLE ISD	83	67	10
BURLESON ISD	87	73	11
CARROLLTON-FARMERS BRANCH ISD	78	58	9
CEDAR HILL ISD	77	58	6
CROWLEY ISD	76	55	7
DUNCANVILLE ISD	78	56	3
FORT WORTH ISD	70	48	4
GARLAND ISD	79	61	9
GRAND PRAIRIE ISD	75	59	6
HURST-EULESS-BEDFORD ISD	87	73	14
IRVING ISD	76	55	4
KELLER ISD	90	79	16
MANSFIELD ISD	85	70	12
MIDLOTHIAN ISD	88	73	10
REGION 11	82	66	11
RICHARDSON ISD	80	66	14
STATE	81	64	10

COMPARISON DATA

US HISTORY	Approaches	Meets	Masters
REGIONAL COMPARISON			
ARLINGTON ISD	95	70	37
BIRDVILLE ISD	98	81	48
BURLESON ISD	96	77	45
CARROLLTON-FARMERS BRANCH ISD	94	66	32
CEDAR HILL ISD	95	70	31
CROWLEY ISD	93	65	28
DUNCANVILLE ISD	95	67	26
FORT WORTH ISD	94	63	27
GARLAND ISD	95	72	38
GRAND PRAIRIE ISD	94	69	39
HURST-EULESS-BEDFORD ISD	98	83	53
IRVING ISD	96	69	33
KELLER ISD	98	86	59
MANSFIELD ISD	97	78	44
MIDLOTHIAN ISD	98	78	42
REGION -11	96	75	42
RICHARDSON ISD	96	76	49
STATE	96	74	40

COMPARISON DATA – new

ALGEBRA I	Approaches	Meets	Masters
PEER DISTRICTS COMPARISON			
ALVIN ISD	86	52	29
DENTON ISD	82	51	28
LAMAR CISD	89	62	36
MANSFIELD ISD	91	68	43
MIDLAND ISD	80	42	20
PFLUGERVILLE ISD	79	44	21
REGION 11	84	51	27
STATE	84	51	28

BIOLOGY	Approaches	Meets	Masters
PEER DISTRICTS COMPARISON			
ALVIN ISD	96	69	26
DENTON ISD	90	61	22
LAMAR CISD	95	72	33
MANSFIELD ISD	94	69	29
MIDLAND ISD	89	53	15
PFLUGERVILLE ISD	91	64	25
REGION 11	92	64	25
STATE	92	62	24

COMPARISON DATA – new

ENGLISH I	Approaches	Meets	Masters
PEER DISTRICTS COMPARISON			
ALVIN ISD	83	66	17
DENTON ISD	82	69	23
LAMAR CISD	86	73	23
MANSFIELD ISD	85	72	22
MIDLAND ISD	71	53	11
PFLUGERVILLE ISD	79	66	19
REGION 11	81	67	19
STATE	79	64	17

ENGLISH II	Approaches	Meets	Masters
PEER DISTRICTS COMPARISON			
ALVIN ISD	85	66	9
DENTON ISD	81	65	9
LAMAR CISD	87	73	15
MANSFIELD ISD	85	70	12
MIDLAND ISD	71	51	6
PFLUGERVILLE ISD	81	66	13
REGION 11	82	66	11
STATE	81	64	10

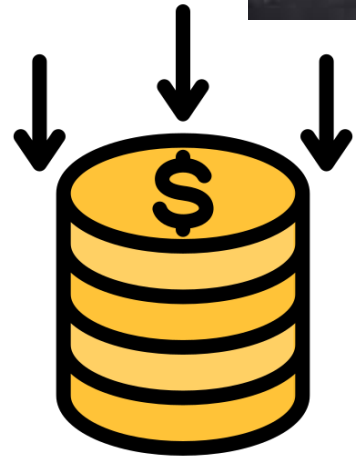
COMPARISON DATA – new

U.S. HISTORY	Approaches	Meets	Masters
PEER DISTRICTS COMPARISON			
ALVIN ISD	97	76	43
DENTON ISD	96	75	41
LAMAR CISD	98	82	50
MANSFIELD ISD	97	78	44
MIDLAND ISD	95	67	32
PFLUGERVILLE ISD	94	72	43
REGION 11	96	75	42
STATE	96	74	40

ADVANCED PLACEMENT (AP)

**OPEN
ENROLLMENT**

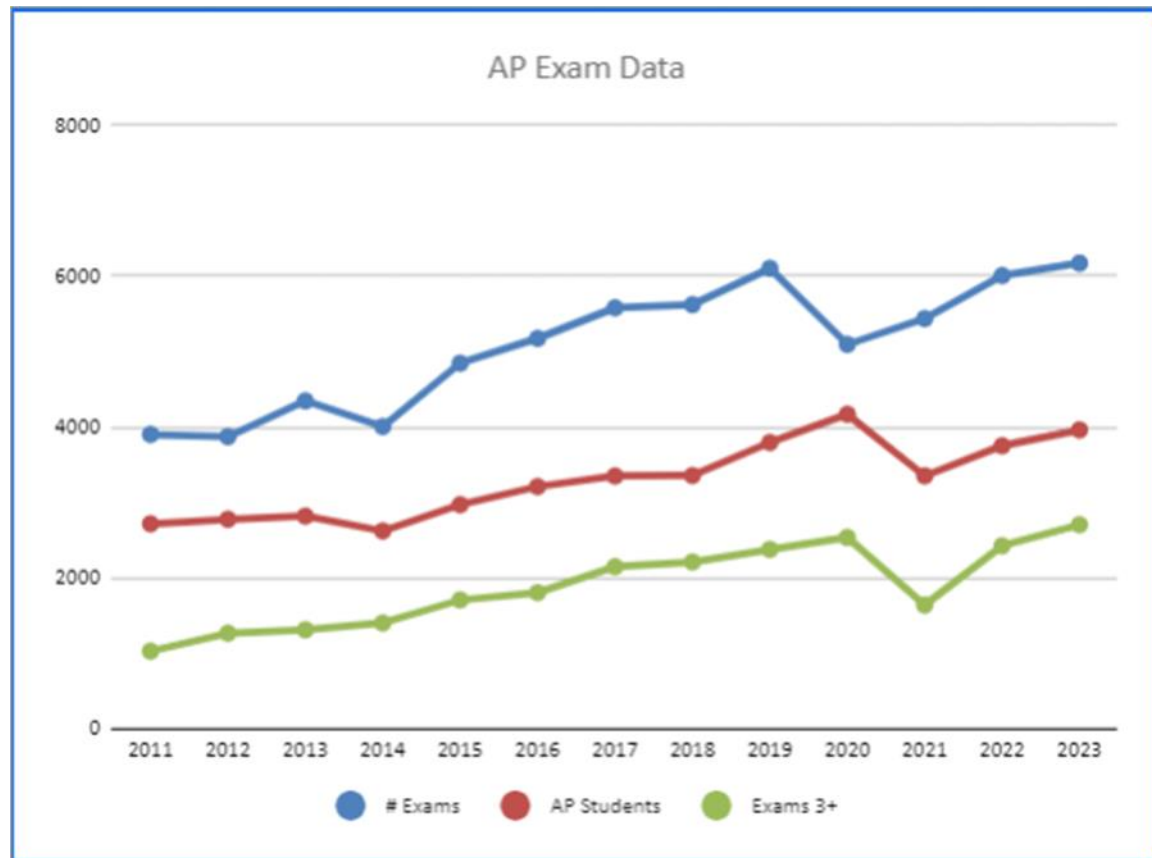
**EARN COLLEGE
CREDIT IN** *High School*



LIFE READY • CAREER READY
COLLEGE READY

ADVANCED PLACEMENT (AP)

	2022	2023	
Total Exams	6,012	6,163	151
# of Students taking an exam	3,749	3,959	210
% of Scores of 3 or higher	40%	44%	4%



Vision 2030 & Core Processes

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Core Processes:

Curriculum

Calibration

Cadence of Accountability

Collaboration (PLC)



Questions





Board of School Trustees
Mansfield Independent School District

TITLE: Evolv Security Screening

DATE: July 25, 2023

PRESENTATION

BACKGROUND: Britney Fortner, Director of Safety and Security

evolve





**safer and
Welcoming
Environments**



Safety and Security Framework





Oglala Lakota County School District



L.L.Bean



Weapons Detection

LAST YEAR



- Every so many students
- At one entry
- Approximately every 7 days

Weapons Detection

LAST YEAR



**Random Classrooms
Approximately every 7 day**

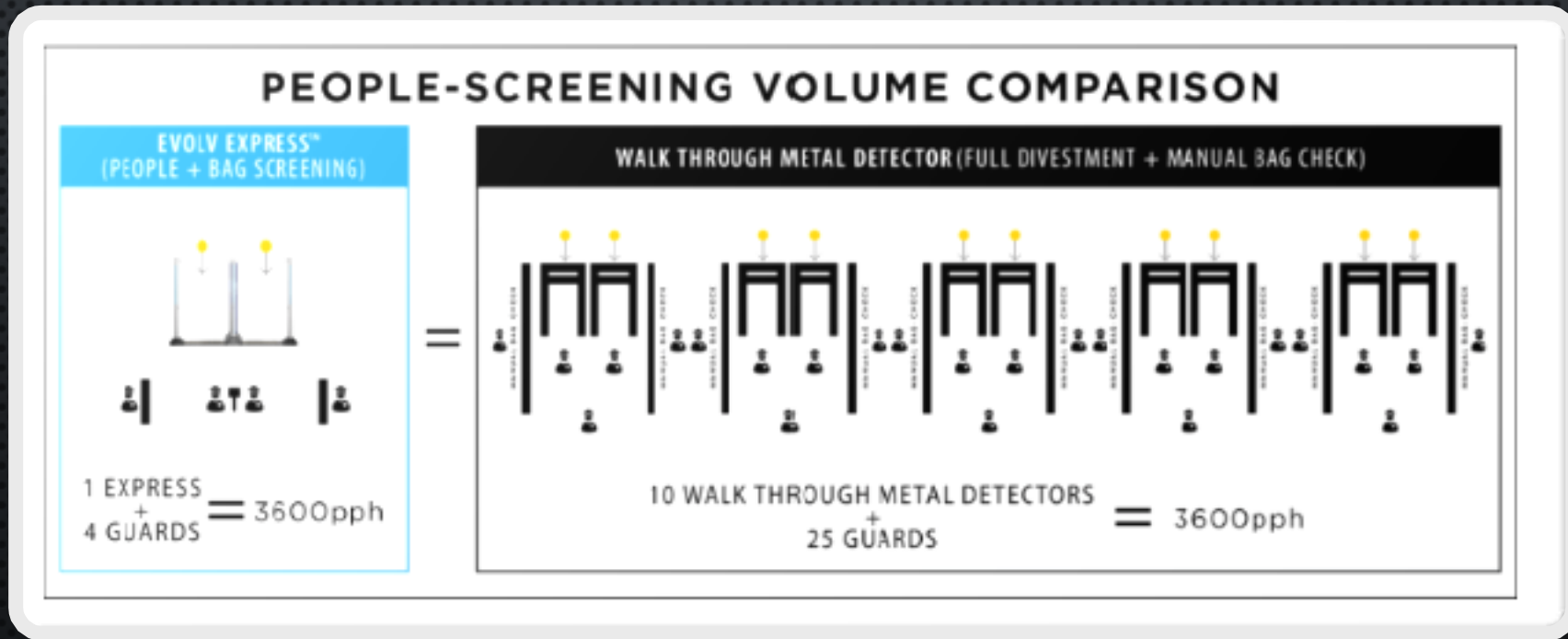
**What if it
was more
like this?**



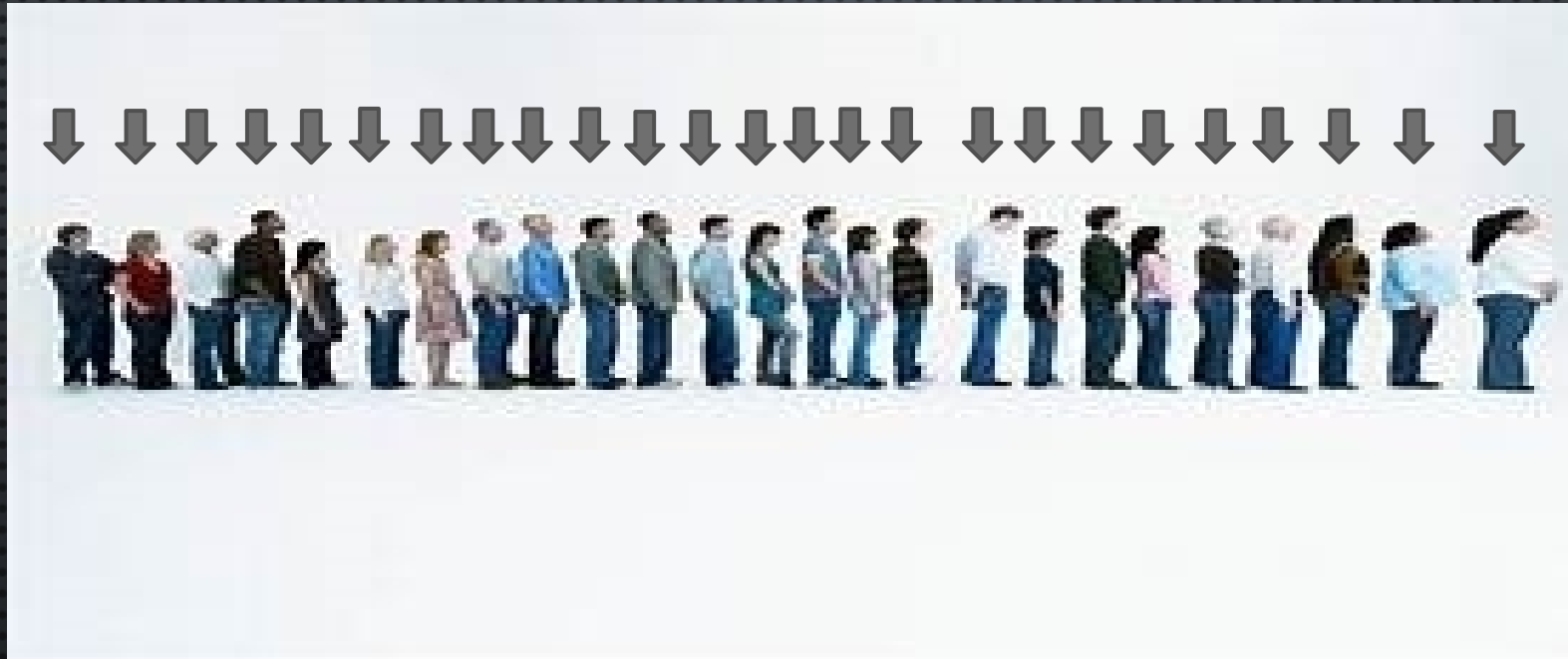
evolV

Weapons Detection

- Staff Intensive
- Back logged and/or
- TSA/Prison type feeling



Evolv Express Weapons Detection



- **Every student and visitor**
- **Every day**
- **At all times of the schools day**



Open tower framework for quick and seamless through-put

Creating a Friendly Environment



- Towers can be branded
- Continuous flow while welcoming students and visitors
- Non-invasive for those in compliance

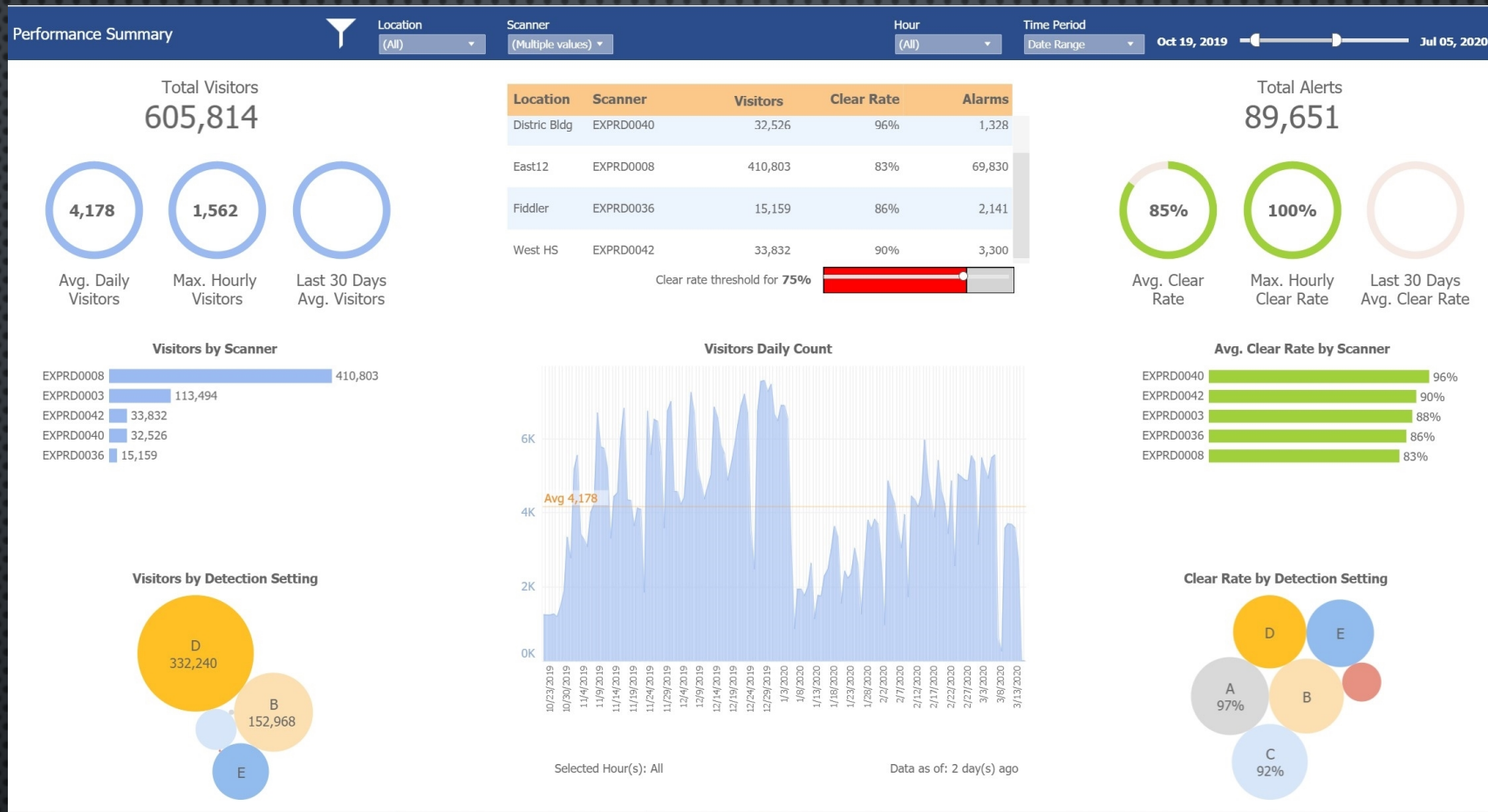


On-site tablets identify items of concern for further screening



Item location is identified using system technology

This allows for less intrusive searching if alerted



Robust Insights Dashboard

- Volume of students/visitors
- Number of alerts
- Types of alerts

MANSFIELD

Mansfield	LANE Config
1. Main Entrance	Lane 2
2. Bus Entrance	Lane 2 R
3. West Entrance	Lane 2



TIMBERVIEW

Timberview	LANE Config
1. Main Entrance	Lane 1
2. Commons Entrance 1	Lane 2 R
3. Commons Entrance 2	Lane 1 R



SUMMIT

Summit	LANE Config
1. Main Entrance	Lane 2
2. Jag/Bus Entrance	Lane 2 R
3. Jag Bus Entrance	Lane 1 R



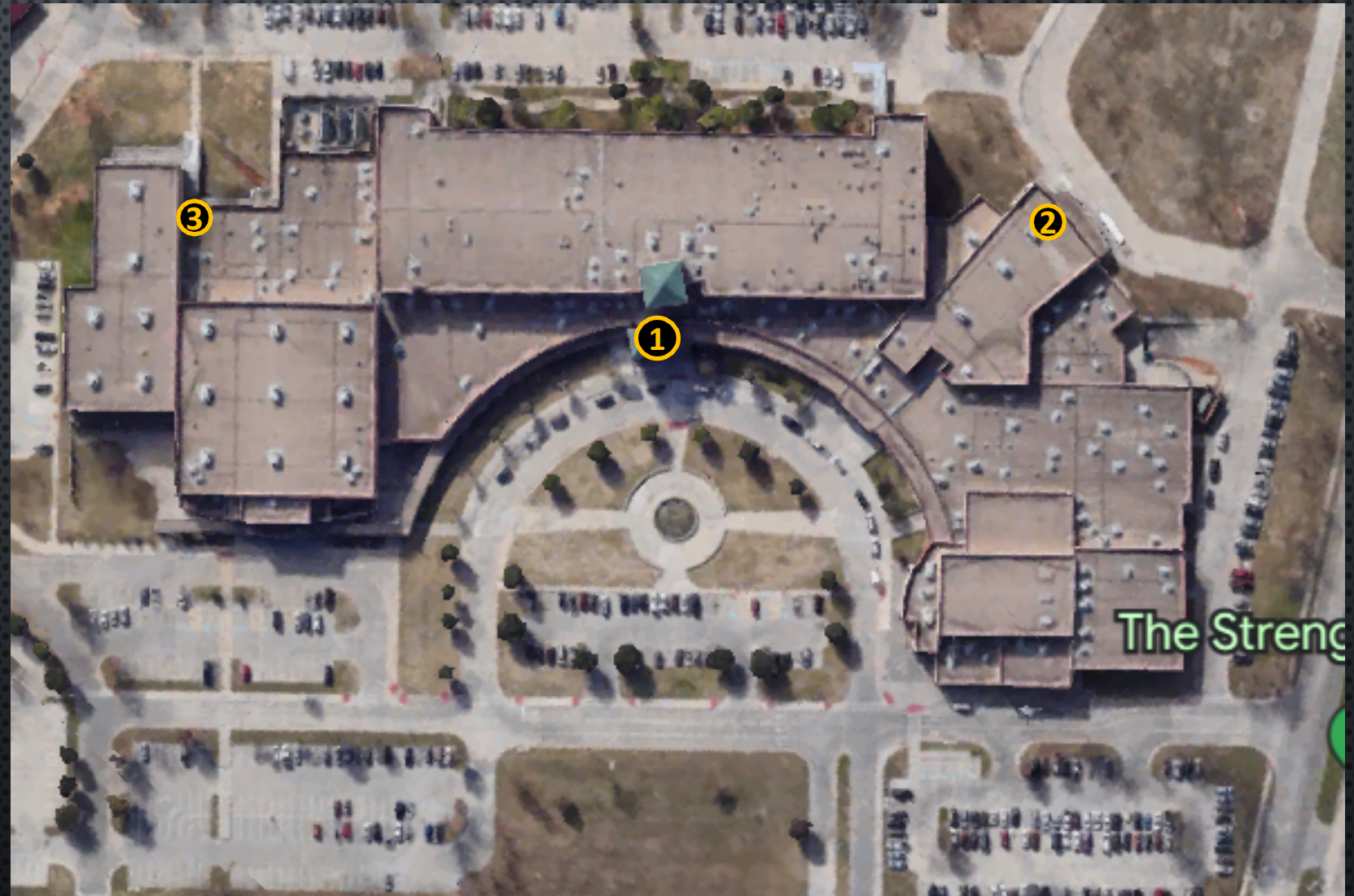
BEN BARBER

Ben Barber	LANE Config
1. Main Entrance	Lane 2
2. Student Parking Entrance	Lane 1
3. Bus Entrance	Lane 1 R



LEGACY

Legacy	LANE Config
1. Main Entrance	Lane 2
2. Bus Entrance	Lane 2 R
3. Athletic Entrance	Lane 1



PHOENIX ACADEMY

Phoenix	LANE Config
1. Main Entrance 1	Lane 2
2. Late Entrance 16	Lane 2



LAKERIDGE HIGH

Lake Ridge	LANE Config
1. Main Entrance	Lane 1
2. Bus Entrance	Lane 1 R
3. Athletic Entrance	Lane 2



Evolv Express

- Artificial intelligence focused weapons detection.
- Streamlines school arrival.
- Preserving the safe and welcoming environment.







**Board of School Trustees
Mansfield Independent School District**

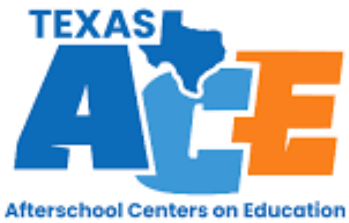
TITLE: Out of School Time Programs
Update

DATE: July 25, 2023

PRESENTATION

BACKGROUND:

Out of School Time staff will provide a systems update of Mansfield ISD's current Out of School Time Programs including both QUEST (fee-based) and ACE (grant funded) programming.



Out of School Time Programs





- Fee-based program
- Launched in 2017
- Compliment not replicate
- Provide enrichment opportunities
- Allow students to explore their interests and discover their talents

- Sought out a competitive grant in 2020
- Awarded from 2021 - 2026
- Academic enrichment focused
- Help students meet state and local academic standards





Tuition based

23 campuses

Serviced 1,621 students

Revenue \$3,441,261

Indirect costs 17.005%





Glows

- STEM Challenge
- OST May Mayhem
- Enhanced Social Media Techniques
- Pre-K Round-Up
- MISD Job Fair





Every child, regardless of economic status, race, or gender, needs equitable access to academic and non-academic learning experiences outside of the school day in order to succeed in college, career, and life.



ACE

- Grant funded – free services
- 10 campuses
- Serviced 941
- Expended \$1.3 million
- Indirect costs 3.618%



Texas ACE empowers students to realize their potential and change the world!



Glow

- Cadence of Accountability presentations
- MAP Data
- Engagement in Learning Survey
- Partnered with Counseling & Parent and Family Engagement Coordinator
- Partnered with FWISD & Welman Project in a Recycled Art Contest
- Hosted Lights On Event



AFTERSCHOOL PROFESSIONALS

APPRECIATION WEEK

April 24-28, 2023

thank you.

for providing the quality programs that make a difference in the lives of our youth! This week, we celebrate YOU - the **#HEARTOFAFTERSCHOOL!**



NATIONAL
AfterSchool
ASSOCIATION



QUEST

- Increase student enrollment
- Implement Career, College, and Life Readiness activities at each campus
- Implement QUEST Discipline Tracker to analyze patterns in order for students to self monitor behaviors
- Exit Surveys

ACE

- Monitor school referrals every six weeks
- Provide HQIM resources for all ACE campuses
- Sneakerball
- Community Education
- Seek out additional funding







Thank you



DATE: July 25, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: OVER 20 YEARS

NAME: George, Grace
ASSIGNMENT: 4th Grade Teacher/Janet Brockett ES
EXPERIENCE: 20 Years
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: July 21, 2023

NAME: Mehler, Kassi
ASSIGNMENT: ESL Teacher/Tarver-Rendon ES
EXPERIENCE: 20 Years
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Perkins, Jana
ASSIGNMENT: Art Teacher/Donna Shepard IS
EXPERIENCE: 26 Years
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Rinearson, David
ASSIGNMENT: Social Studies Teacher/Alma Martinez IS
EXPERIENCE: 26 Years
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2023

NAME: Rinearson, Robyn
ASSIGNMENT: Principal/Glenn Harmon ES
EXPERIENCE: 25 Years
REASON: Resigning/Relocating
EFFECTIVE DATE: June 5, 2023

NAME: Vergara, Nemia
ASSIGNMENT: Intervention Specialist/Cross Timbers IS
EXPERIENCE: 28 Years
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Wilcox, Kennie
ASSIGNMENT: Reading Specialist/James Coble MS
EXPERIENCE: 25 Years
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Williams, Josephine
ASSIGNMENT: SpEd Content Mastery Teacher/Charlene McKinzey MS
EXPERIENCE: 22 Years
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Wilson, Pierre
ASSIGNMENT: Leadership Coach/Lake Ridge HS
EXPERIENCE: 21 Years
REASON: Resigning/Personal
EFFECTIVE DATE: June 5, 2023



**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: July 25, 2023

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: July 25, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Heimbigner, Alicia
ASSIGNMENT: School Board Coordinator/Central Office
EXPERIENCE: 4 Years
DEGREE: Master's/Texas A&M University – College Station
START DATE: TBD

NAME: Jones, Melissa
ASSIGNMENT: 21st CCLC – ACE Project Coordinator/Communications
EXPERIENCE: 9 Years
DEGREE: Master's/University of North Texas
START DATE: TBD

NAME: Woodfill, Katie
ASSIGNMENT: Health Services Coordinator/Health Services
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Oregon Health & Science University
START DATE: TBD

Minutes: 7/18/2023 Called Meeting 6:00 p.m.
Generated by: Julie Moye

1. Meeting Opening

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Dr. Benita Reed.

3. Prayer

The prayer was led by Bianca Benavides Anderson.

4. Pledges

The pledges were led by Keziah Farrar.

2. Public Comments Regarding Posted Agenda Items

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

There were no public comments.

3. Closed Meeting

1. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District, under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code, including to provide legal advice regarding a Level III hearing on a student matter.

2. Pursuant to Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee.

3. Pursuant to Texas Government Code Section 551.082, to deliberate a case involving discipline of a public school child, including discussion on a Level III hearing on a student matter.

4. Pursuant to Texas Government Code Section 551.0821, to deliberate a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation, including discussion on a Level III hearing on a student matter.

5. Conduct Level III hearing and deliberations on a student matter.

The Board of Trustees adjourned into the closed meeting at 6:03 p.m.

4. Open Meeting

1. Consider and take action regarding Level III Grievance.

The Board of Trustees reconvened to the open meeting at 6:39 p.m. Keziah Farrar made a motion to deny the Level III appeal, thereby upholding the administration's decision. Bianca Benavides Anderson seconded. The motion carried 7-0.

5. Adjourn

1. Adjourn

The meeting was adjourned at 6:50 p.m.

Minutes: 7/11/2023 Called Meeting 8:00 a.m.
Generated by: Julie Moye

1. Meeting Opening

1. Roll Call

Board members present were: Courtney Lackey Wilson, Bianca Benavides Anderson, Michelle Newsom, Craig Tipping and Dr. Benita Reed. Board members not present were: Keziah Farrar and Desiree Thomas.

2. Call to Order

The meeting was called to order at 8:00 a.m.

3. Prayer

The prayer was led by Craig Tipping.

4. Pledges

The pledges were led by Michelle Newsom.

2. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board President based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
There were no public comments.

3. Business Items Requiring Board Action

1. Consider Approval of the Human Resources Report

Michelle Newsom made a motion to approve the Human Resources Report. Bianca Benavides Anderson seconded. The motion carried 5-0.

4. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including the Superintendent's contract; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

There was no closed session.

5. Reconvene

1. Reconvene to Public

There was no action taken on this item.

6. Adjourn

1. Adjourn

The meeting was adjourned at 8:03 a.m.

Minutes: 6/27/2023 Regular Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Dr. Benita Reed.

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board of Trustees reconvened to closed session at 6:00 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened at 7:00 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Dr. Benita Reed.

2. Pledges

The pledges were led by Bianca Benavides Anderson.

6. District Recognition

1. Athletics Recognitions

1. Track & Field

The following students were recognized for medaling at the UIL Track and Field State Meet: Nathan Breese, Taylor Fingers, Norah Nswonumah, Skye Fields, Hanyla Milligan, Alex Moore.

2. Fine Arts Recognitions

1. Mansfield High School Current Events Team

The following students were recognized for medaling at the state UIL Current Events Competition: Jackson Harris, Claire Speakes, Connor Mire and Brokke Itana. The teams sponsor, Allison Foster, was also recognized.

2. Mansfield High School JROTC

The Mansfield High School JROTC was recognized for the following: The Storming Tigers Armed Drill Team took first place in Regulation and sixth place overall in Army Nationals and first place overall in the 3rd Division in All-Service Nationals; and the Lady Tigers Female Color Guard

took fourth place in the Open Color Guard Division National Competition.

3. Visual Arts Scholastic Event State Competition

The following students medaled in the State Visual Art Scholastic Event: Emily Jackson, Caleb Gray, Katie Jackson, Crystal Ndubi, Kimberly Munoz, Bianca Medina, Huda Dorsett, Brynlee J. Bowles, Aubriell Jacob, Yutong Zhang, Kathy Le, Alberto Cacho, Edgar Medina and Benjamin P Ly.

7. District Introductions

1. HR Introductions

Dr. Jennifer Stoecker, Associate Superintendent of Human Resource Services, introduced the following newly hired and promoted employees:

8. Instructional Focus

1. CCMR Updates- Dr. Tiffanie Spencer and Dr. Leighann Tamplen

The CCMR Updates were presented by Dr. Tiffanie Spencer, Area Superintendent, and Dr. Leighann Tamplen, CTE Instructional Coordinator.

9. Presentation

1. Human Resources Systems Report -- Dr. Jennifer Stoecker

The Human Resources Systems Report was presented by Dr. Jennifer Stoecker, Assistant Superintendent of Human Resource Services.

10. Public Hearing

1. Public Hearing on the 2023-2024 Budget and Proposed Tax Rate

The Public Hearing on the 2023-2024 Budget and Proposed Tax Rate was presented by Michele Trongaard, Associate Superintendent of Business and Finance. Board President, Courtney Lackey Wilson, opened the public hearing at 8:57 p.m. Mark Hayes spoke in regard to increasing resources for libraries. The public hearing was closed at 8:59 p.m.

11. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
The following citizens spoke in regard to agenda item 14.4: Jennifer Rike, Christian Conaster, Kristin Hendrix, Ana Horn, Myra Miller Castles, Brandon Manning, Rev. Dr. Katie Hayes, Tammy Harlan, Preston Horn, Jennifer Swegler, Cynthia Daniels, Ben Mason and Mark Hayes.

12. Human Resources Report

1. 20+ Year Recognition

Desiree Thomas recognized those employees who are retiring or leaving the district with 20 or more years in public education.

2. Board Approved New Hires

Desiree Thomas made a motion to approve the Human Resources Report. Bianca Benavides Anderson seconded. The motion carried 7-0.

13. Business Items Requiring Board Action

1. Consideration and Approval of Board Resolution #23-18
Appoint Officer or District Personnel to Oversee MISD Tax Rate

Keziah Farrar made a motion to approve Board Resolution #23-18 to appoint an officer or district personnel to oversee the MISD tax rate. Michelle Newsom seconded. The motion carried 7-0.

2. Consideration and Approval of Adoption of the 2023-2024 Budget

Bianca Benavides Anderson made a motion to approve the adoption of the 2023-2024 budget. Craig Tipping seconded. The motion carried 7-0.

3. Consideration and Approval of Proposed Final Budget Amendments for 2022-2023

Keziah Farrar made a motion to approve the final budget amendments for 2022-2023. Desiree Thomas seconded. The motion carried 7-0.

4. Consideration and Approval of Transfer of Funds Up To \$15 Million from General Fund to Capital Projects

Michelle Newsom made a motion to approve the transfer of funds up to \$15 million from the general fund to capital projects. Desiree Thomas seconded. The motion carried 7-0.

5. Consideration and Approval of Depository Contract

Craig Tipping made a motion to approve the depository contract. Michelle Newsom seconded. The motion carried 7-0.

6. Consideration and Approval of the First Reading of MISD FD(LOCAL) Policy

Desiree Thomas made a motion to approve the first reading of MISD FD(LOCAL) policy. Michelle Newsom seconded. The motion carried 7-0.

7. Consideration and Approval of Nomination of a Candidate for the Region 11, Position C, Seat on the TASB Board of Directors

Keziah Farrar made a motion to nominate Bianca Benavides Anderson as a candidate for the Region 11, Position C, seat on the TASB Board of Directors. Craig Tipping seconded. The motion carried 6-1.

8. Consideration and Approval to Provide Notice of Intent to Terminate the Term Contract of a Teacher During the Contract Term

Keziah Farrar made a motion to provide notice of intent to

terminate the term contract of a teacher during the contract term. Craig Tipping seconded. The motion carried 7-0.

14. Consent Agenda

The Consent Agenda passed 7-0.

1. Consideration and Approval of Minutes from the 6/06/2023 Called Board Meeting and the 5/23/2023 Regular Board Meeting
2. Consideration and Approval of Bid Proposals
3. Consideration and Approval of 4-H Resolution #23-19 Status for Johnson County
4. Consideration and Approval of the Second Reading of TASB 120 and MISD Policy Update
5. Consideration and Approval of a Temporary Construction Easement at 6th Avenue
6. Consideration and Approval of Permanent Utility Easement at Retta Road
7. Consideration and Approval of Title I Campuses 23-24
8. Consideration and Approval of MISD Parental and Family Engagement Policy 23-24
9. Consideration and Approval of Intent of Federal Funds 23-24

15. Superintendent's Report

There was no action taken on the items below.

1. Delinquent Tax Reports
2. Disbursement Reports
3. Financial Reports
4. Investment Reports
5. Property Tax Collection Report
6. EC Accountability
7. Attendance Percentage Report
8. Approved Student Trips
9. Facility Rental Revenue
10. Resignations
11. Resignation Reasons
12. Superintendent New Hires
13. State Intruder Detection Audits
14. 2017 Bond Program Report

16. Adjourn

1. Adjourn

The meeting was adjourned at 9:47 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
the Sale of Surplus Police Vehicles and
Buses

DATE: April 25, 2023

ACTION

BACKGROUND:

In accordance with Board Policy CI (LEGAL) and CI (LOCAL) district owned property declared as unnecessary to District operations shall be disposed of in an appropriate manner.

CONSIDERATIONS:

Department vehicles are declared as “surplus” when they have outlived their service life and the material cost of the vehicle is less than the ability to maintain or repair the vehicle to meet the safety standards of operating the vehicle.

RECOMMENDATION:

The Board approves the auction of the attached list of surplus vehicles.



Transportation Auction Vehicles
July 25, 2023

<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>Mileage</u>	<u>VIN</u>	<u>Department</u>	<u>Reason</u>
2008	Chevrolet	Trans-tech	184294	1GBE5V1908F401515	Transportation	Bus dies randomly
2001	Bluebird	All American	45151	1BABNCXA71F097717	Transportation	Floor
2001	Bluebird	All American	47617	1BABNCXA31F097715	Transportation	Floor
2001	Bluebird	All American	209639	1BABNCXA51F097716	Transportation	Electrical/ Floor
2001	IC		180418	1HVBGAAR21A911864	Transportation	Transmission
2001	IC		261503	1HVBJAAR91A911829	Transportation	Electrical
2002	IC		206179	1HVBJAAR92A943326	Transportation	Engine
2003	IC		182088	4DRBJAAR13A957224	Transportation	Engine
2004	IC		203419	4DRBJAAR84A973017	Transportation	Engine
2004	IC		215278	4DRBJAAR84A973020	Transportation	Diesel in coolant
2006	IC		190026	4DRBWAAR26A176508	Transportation	Suspension
2006	Bluebird	Vision	212783	1BAKGCKA36F237593	Transportation	Floor/ Oil leak
2008	Bluebird	All American	125670	1BABNBMA98F253894	Transportation	Not reliable
2009	IC		196520	4DRBWAAN19A698712	Transportation	Not reliable
2009	IC		163622	4DRBWAAN99A698716	Transportation	Engine
2009	IC		169214	4DRBWAAN29A698718	Transportation	Engine
2009	IC		171410	4DRBWAAN09A698720	Transportation	Engine
2009	IC		159959	4DRBWAAN99A698733	Transportation	Engine
2009	Thomas	Safety liner	151012	1T7YU4F2091115604	Transportation	Engine power problem
2011	Thomas	Safety liner	153227	1T7YU4E22B1138003	Transportation	Electrical problems
2006	Bluebird	Vision	226756	1BAKGCKAX6F237591	Transportation	Engine
2008	Thomas	Safetliner	154290	1T7YU4A2181103452	Transportation	Engine
2008	Bluebird	All American	179059	1BABNBMA88F249710	Transportation	Engine
2009	International	RE300	193266	4DRBWAAN09A698717	Transportation	Electrical

<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>Mileage</u>	<u>VIN</u>	<u>Department</u>	<u>Reason</u>
2009	Thomas	Safetliner	140349	1T7YU4F2491115606	Transportation	Engine
2009	Thomas	Safetliner	166659	1T7YU4F2791115602	Transportation	Engine



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of the Second Reading of
MISD Policy Update FD(LOCAL)

DATE: July 25, 2023

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

MISD Update Recommended Policy Changes
FD(LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the second reading of the policy updates.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the second reading of the Policy Updates as presented.”*

Tuesday, July 25, 2023

MISD Policy FD (LOCAL)

Second Reading

Persons Age 21 and Over

The District shall not admit into its public schools any person age 21 or over unless otherwise required by law.

Permissive Attendance

The District shall not enroll any child in kindergarten who is not at least five years of age on or before September 1 of the current school year.

The District shall not enroll any child in the first grade who is not at least six years of age on or before September 1 of the current school year, except as provided by local policy, law and/or state rules and regulations. [See EHDC]

Registration Forms

The student's parent, legal guardian, or other person having lawful control shall annually complete registration forms. A student who has reached age 18 shall be permitted to complete these forms.

Residency Defined

To be eligible to attend schools in the District, the student must show that he or she has established a physical presence in the District with the intention of remaining and making a permanent home in the District.

Proof of Residency

At the time of initial registration and upon entry to Pre-Kindergarten, Kindergarten, 1st, 3rd, 5th, 7th, 9th, and 11th ~~on an annual basis~~ thereafter, the parent, guardian, or other person having lawful control of the student under order of a court shall present proof of residency in accordance with administrative regulations developed by the Superintendent. The District may investigate stated residency as necessary and when mail is returned.

Minor Living Apart

Person Standing in Parental Relation

A minor student residing in the District but whose parent, guardian, or other person having lawful control under a court order does not reside in the District shall present an assumption of responsibility or an authorization agreement as provided in Chapter 34 of the Family Code assigning responsibility for the student in all school-related matters to an adult resident of the District.

When a minor lives separate and apart from a parent, guardian, or person having lawful control under a court order, the District may require evidence that the student is eligible to attend District schools.

Misconduct

A minor student living apart who has engaged in misconduct that results in any of the consequences found in Education Code 25.001(d) shall not be permitted to attend a District school.

Exceptions

Based on the individual student's circumstance, the Superintendent shall have authority to grant exceptions to the requirement for an assumption of responsibility or an authorization agreement and to the exclusion for misconduct.

Extracurricular Activities	The Superintendent shall determine whether a minor student living apart is present in the District for the primary purpose of participating in extracurricular activities.
Nonresident Student in Grandparent's After-School Care	<p>The parent and grandparent of a nonresident student requesting admission under Education Code 25.001(b)(9) shall provide to the Superintendent the required information on the grandparent's residency and complete a form provided by the District describing the extent of after-school care to be provided by the grandparent.</p> <p>The Superintendent shall have authority to approve or deny such admissions requests in accordance with criteria approved by the Board.</p>
"Accredited" Defined	For the purposes of this policy, "accredited" shall be defined as accreditation by TEA, an equivalent agency from another state, or an accrediting association recognized by the commissioner of education.
Grade-Level Placement Accredited Schools	The parent, guardian, or other person having lawful control of a student enrolling in a District school from an accredited public, private, or parochial school shall provide evidence of the prior schooling outside the District. The student shall be placed initially at the grade level reached elsewhere, pending observation by the classroom teacher, guidance personnel, and the principal. On the basis of these observations and results of tests that may be administered by appropriate District personnel, the principal shall determine the final grade placement.
Nonaccredited Schools	<p>A student enrolling in a District school from a nonaccredited public, private, or parochial school, including a homeschool, shall be placed initially at the discretion of the principal, pending observation by classroom teachers, guidance personnel, and the principal. Criteria for placement may include:</p> <ol style="list-style-type: none">1. Scores on achievement tests, which may be administered by appropriate District personnel.2. Recommendation of the sending school.3. Prior academic record.4. Chronological age and social and emotional development of the student.5. Other criteria deemed appropriate by the principal.
Transfer of Credit Accredited Texas Public Schools	Credit toward state graduation requirements earned in an accredited public school district in Texas shall be transferable and recognized by the District.

ADMISSIONS

FD
(LOCAL)

Other Accredited or
Nonaccredited
Schools

Before recognizing credit in a course earned in an accredited non-public school, an accredited school outside of Texas, or a nonaccredited school, appropriate personnel shall evaluate a student's records and transcript. The District may require the student to demonstrate mastery of the content or use alternative methods to verify course content for the award of credit.

Transition
Assistance

In accordance with law, when a student who is identified as homeless or in substitute care enrolls in the District, the District shall assess the student's available records and other relevant information to determine transfer of credit for subjects and courses taken prior to enrollment.

[See EI]

Withdrawal

A parent or guardian wishing to withdraw a minor student shall present a signed statement that includes the reason for the withdrawal. A student who is 18 or older may submit a withdrawal statement without a parent's or guardian's signature.

[For District withdrawal of students no longer in attendance, see FEA(LOCAL).]



**Board of School Trustees
Mansfield Independent School District**

TITLE:
Consider Approval of Bids received in the
Month of June and July

DATE: July 25, 2023

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 23-001 Professional Services (Open-Ended)
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
- 23-003 Fine Arts Specialists and Services (Open-Ended)
- 23-009 Fundraiser Services (Open-Ended)
- 23-010 Event Staffing
- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
- 23-029 External Auditor

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of June and July.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of June and July."

Exhibit 1:

TITLE: Consider Approval of RFP 23-001, 23-002,
23-003, 23-009 and 23-0028 Vendor
Recommendation for Awarding Open-Ended Bids

DATE: July 25, 2023

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-001 Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-003 Fine Arts Specialist and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-009 Fundraising Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 12, 2023.
- RFP 23-028 General Retail Merchandise, Groceries, Supplies, Equipment and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 23-001 Professional Services (Open-Ended)
 1. BITS Tutorial Services, LLC
 2. Candor Consulting and Diagnostics, LLC
 3. ConnectBuilders Consulting, LLC
 4. Einstein Speech Therapy, LLC
 5. Maxim Healthcare Services
 6. NXTCEF, LLC
 7. Renaissance Learning, Inc
 8. Thee ABCs of Speech, LLC
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
 1. Action Cleaning Systems, Inc
 2. Advanced Auto Parts
 3. Elevated Solutions Team, LLC
 4. Flip Lok, LLC
 5. Indepth Utility Solutions, LLC
 6. Texstar Glazing, LLC
- 23-003 Fine Arts Specialists and Services (Open-Ended)
 1. Julie Ann Allen
- 23-009 Fundraiser Services (Open-Ended)
 1. Booster Enterprises, Inc.
- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
 - 1.



**Board of School Trustees
Mansfield Independent School District**

TITLE Consideration and Approval of
RFQ 23-029 for External Audit
Services

DATE: July 25, 2023

ACTION

BACKGROUND:

Section 44.008 of the Texas Education Code states “the Board of school trustees of each school district shall have its school district fiscal accounts audited annually at district expense by a certified or public accountant holding a permit from the Texas State Board of Public Accountancy. The audit must be completed following the close of each fiscal year.”

The District issued an RFQ 23-029 for External Audit Services on May 25, 2023. Four responses were received. Of the four responses received all were qualified to preform these services. *After reviewing all qualified responses, Mansfield has decided to continue our partnership with Whitley Penn, LLP as our External Auditor.*

CONSIDERATIONS:

Approve Whitley Penn, LLP as the external auditor for the District’s annual financial audit.

RECOMMENDATION:

The Superintendent recommends awarding the bid for annual financial audit services to Whitley Penn, LLP.

If the Board desires to approve this item, an appropriate motion would be:

“Move to approve and award the bid for Annual Financial Audit Services to Whitley Penn, LLP.”

Criteria	Points	Mays & Associates, PLLC	Pattillo, Brown & Hill, L.L.P.	Weaver (Weaver and Tidwell, L.L.P.)	Whitley Penn LLP
A. Technical experience of the firm:					
a. Auditing experience in Texas public schools (0-15)	15	15	15	15	15
b. Auditing experience in government entities (0-5)	5	5	5	5	5
c. Technical experience in reviewing CAFRs for the ASBO and GFOA awards (0-5)	5	5	5	5	5
B. Characteristics of the staff, including consultants to be assigned to the audit:					
a. Size and structure of the firm, including audit staff positions (0-5)	5	5	5	5	5
b. Qualifications of supervisory personnel, consultants, and the field audit team (0-20)	20	20	20	20	20
i. Education, including continuing education courses taken during the past two years					
ii. Years and types of experience					
iii. General direction and supervision to be exercised over the audit team by the firm's management personnel (0-15)	15	15	15	15	15
C. Clear understanding of the work to be performed:					
i. Comprehensiveness of the audit work plan (0-5)	5	5	5	5	5
D. Realistic time estimates of each major segment of the work plan, and the estimated number of hours for each staff level including consultants assigned (0-10)	10	7	8	10	9
Total Technical Points	80	77	78	80	80
# of Hours Assigned		680	673	430	480
I. Additional Information					
A. Statement of Requirements (0-5)	5	5	5	5	5
B. Qualification Statement (0-5)	5	5	5	5	5
C. Other information – Specialized services, audit projects (0-5)	5	5	5	5	5
D. Additional Information (5 pts for prior MISD district exper.)	5				5
Total Additional Information Points	20	15	15	15	20
II. <u>Oral Interviews (If Necessary)</u>					
III. Interview Points Awarded (0-15)					
Total Points	100	92	93	95	100



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval
of RFP 23-010 for Event Staffing

DATE: 7/25/2023

PROPOSAL RECOMMENDATION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department in conjunction with the Center for Performing Arts, for awarding the RFP 23-010 for Event Staffing. Completed proposal requests for RFP 23-010 were received prior to the closing at 2:00 p.m. on 7/10/2023.

CONSIDERATIONS:

The purpose of this Request for Proposal (RFP) is to establish a contract with a qualified staffing agency for event staffing for both long term and short term staffing needs for use at The Center for the Performing Arts and other locations.

MISD invited 49 vendors and received 3 responses.

Considerations included pricing, experience, capabilities of the agency and staff, references, and compliance with proposal specifications, responsiveness, and any other relevant factors. Only one vendor responded regarding the Stage Technician staff line item. Multiple vendors responded to the Housekeeping Staff line item, but we are recommending the use of a single vendor for ease of contract administration, scheduling, coordination and training.

Attached is the proposal tabulation for RFP 23-010 The contract term will begin upon School Board approval and will continue for one year, with the option to renew for 4 additional years if agreed to by MISD and the vendor. Additional purchases after the first year will require MISD to obtain quotes as needed.

RECOMMENDATION:

The Superintendent recommends that the Board approve the bid received, as presented.

Recommended Motion:

“Move to adopt the MISD bids received as presented.”

Bid Request Number 23-010
Title Event Staffing
 The purpose of this Request for Proposal (RFP) is to establish a contract with a qualified staffing agency for event staffing for both long term and short term staffing needs for use at The Center for the Performing Arts and other locations.
Description RFP
Bid Type RFP
Issue Date 6/7/2023 02:00:03 PM (CT)
Close Date 7/10/2023 02:00:00 PM (CT)

Awarded Suppliers

Name	City	State	Classifications	Lines Awarded	Award Total
Service First Janitorial LLC	Dallas	TX		1	\$0.00
Upstage Center, inc	Pearland	TX		1	\$0.00

Line	Quantity	UOM	Description	Award Quantity	Awarded Supplier
1		1 EA	Stage Technician Pricing	1	Upstage Center, Inc.
2		1 EA	Housekeeping Pricing	1	Service First Janitorial LLC

Line #	Position	Upstage Center, Inc.
1	In House Stagehand Technician 2	\$41.40
1	In House Stagehand Technician 4	\$41.40
1	Steward	\$67.62
1	Head Carpenter	\$67.62
1	Grip Carpenter	\$67.62
1	Master Rigger	\$68.62
1	Up-Rigger	\$68.62
1	Down-Rigger	\$68.62
1	Stage Hands Props	\$41.40
1	Stage Hands Electrician	\$41.40
1	House Spot	\$67.62
1	Truss Spot	\$67.62
1	Minimum Number of Hours	Riggers - 6; All others 4

Line #	Position	Service First Janitorial LLC
2	Event Senior Housekeeping Lead Building Operations	\$24.79
2	Event Housekeeping Lead Building Operations	\$23.41
2	Event / Post Housekeeping General Labor	\$22.03
2	House Keeping General Labor	\$22.03
2	In House Housekeeping Lead & Building Operations Tech 3	\$28.35
2	Overnight Rate	\$22.03
2	Holiday Rate	\$27.54
2	Minimum Number of Hours	4



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: July 25, 2023

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #24-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements. Budget changes over \$500,000 for approval:

A total of \$523,100 was transferred into function 71 from function 53 (\$397,902) and function 11 (\$125,198) to comply with the new GASB 96 rule regarding SBITA's (Subscription Based Information Technology Agreements).

The net effect to the overall budget is zero.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

The total net effect of all budget changes is \$0.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2023-2024 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 7/25/23**

	Original Budget	Revised Budget	Amendments 7/25/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 203,934,261	\$ 203,934,261		\$ 203,934,261
State Program Revenues	157,316,443	157,316,443		157,316,443
Federal Program Revenues	4,200,000	4,200,000		4,200,000
Other Resources	-	-		-
Total Revenue and Other Resources	\$ 365,450,704	\$ 365,450,704	\$ -	\$ 365,450,704
EXPENDITURES:				
11 Instruction	\$ 219,201,320	\$ 219,201,320	\$ (186,535)	\$ 219,014,785
12 Library & Media Services	4,351,050	4,351,050	2,000	4,353,050
Curriculum/Instructional Staff				
13 Development	4,787,721	4,787,721	35,080	4,822,801
21 Instructional Administration	6,696,986	6,696,986		6,696,986
23 School Leadership	22,844,423	22,844,423	6,502	22,850,925
31 Guidance & Counseling	11,391,053	11,391,053	(5,605)	11,385,448
33 Health Services	5,782,805	5,782,805		5,782,805
34 Student Transportation	14,900,362	14,900,362		14,900,362
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	11,046,062	11,046,062	20,545	11,066,607
41 General Administration	8,688,054	8,688,054	(216)	8,687,838
51 Plant Maintenance & Operations	40,599,091	40,599,091		40,599,091
52 Security & Monitoring Services	6,841,730	6,841,730	1,971	6,843,701
53 Data Processing Services	7,276,847	7,276,847	(397,902)	6,878,945
61 Community Services	353,624	353,624	1,050	354,674
71 Debt Service/ Capital Lease	2,507,600	2,507,600	523,110	3,030,710
81 Facilities Acquisition and Construction				-
93 Shared Service Arrangement				-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,406,500	1,406,500		1,406,500
00 Other Uses				-
Total Expenditures	\$ 368,712,228	\$ 368,712,228	\$ -	\$ 368,712,228
Transfers In	\$ 3,261,524	\$ 3,261,524		3,261,524
Transfers Out			\$ -	\$ -
NET OPERATING RESULTS	\$ -	\$ -	\$ -	\$ -
Beginning Fund Balance July 1, 2023	118,325,650	118,325,650		118,325,650
Projected Ending Fund Balance June 30, 2024	\$ 118,325,650	\$ 118,325,650		\$ 118,325,650

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 7/25/2023

	Original Budget	Amended Budget	Amendments 7/25/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 73,735,306	\$ 73,735,306	-	\$ 73,735,306
State Sources	2,698,378	2,698,378	-	2,698,378
Federal Sources	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 76,433,684	\$ 76,433,684	\$ -	\$ 76,433,684
EXPENDITURES:				
71- Debt Administration-Principal	36,678,593	36,678,593	-	36,678,593
71- Debt Administration-Interest	39,725,091	39,725,091	-	39,725,091
71- Debt Administration-Fees	30,000	30,000	-	30,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 76,433,684	\$ 76,433,684	\$ -	\$ 76,433,684
Other Resources	-	-	-	-
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ -	\$ -	\$ -

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 7/25/2023

	Original Budget	Amended Budget	Amendments 7/25/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,499,800	\$ 8,499,800		\$ 8,499,800
State Sources	436,000	436,000		436,000
Federal Sources	13,046,249	13,046,249		13,046,249
<i>TOTAL REVENUES</i>	\$ 21,982,049	\$ 21,982,049	\$ -	\$ 21,982,049
EXPENDITURES:				
Function 35 - Food Services	22,319,702	22,319,702		22,319,702
Function 51 - Plant Maintenance & Operations	313,592	313,592		313,592
Function 52 - Security & Monitoring Services	20,000	20,000		20,000
Function 81 - Facilities Acquisition and Construction	-	-		-
<i>TOTAL EXPENDITURES</i>	\$ 22,653,294	\$ 22,653,294	\$ -	\$ 22,653,294
Other Resources	\$ -	\$ -		\$ -
Other Uses	-	-		-
Transfers In/(Out)	30,000	30,000		30,000
NET OPERATING RESULTS	\$ (641,245)	\$ (641,245)	\$ -	\$ (641,245)



**Board of School Trust
Mansfield Independent School District**

TITLE: Consideration Approval of Tarrant County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding 2023-2024

DATE: July 25, 2023

ACTION

BACKGROUND:

Chapter 37 of the Texas Education Code requires that the juvenile boards of counties with populations greater than 125,000 develop a juvenile justice alternative education program (Section 37.011). The juvenile justice alternative education programs developed and established are to serve those students who are expelled from public school under Section 37.007 (a), (d), and (e) of the Texas Education Code, and may serve students expelled from the public schools under Section 37.07 (b), (c), or (f) (discretionary expulsions).

CONSIDERATIONS:

- The Memorandum of Understanding attached as Exhibit 1 presents the design of the JJAEP as developed by the Tarrant County Juvenile Board.
- The Memorandum of Understanding outlines the responsibilities of districts that have students eligible to attend the program.
- If the District chooses to send students to the JJAEP for discretionary expulsion reasons, a fee of \$129 per day will be charged to the District by the JJAEP provider. The JJAEP will not serve students under 12 years of age who are removed from school under TEC 37.007 (b), (c), or (f). Students assigned for discretionary reasons will be served on a space available basis.
- The JJAEP will provide an exit packet and coordinate the student's transition back to the regular campus.
- The Executive Director of Student Services is the designated representative to the Tarrant County JJAEP.

RECOMMENDATION:

The Superintendent recommends approval of the Memorandum of Understanding with Tarrant County, as presented, and that the Assistant Superintendent for Student Services be designated to represent the Board in matters related to the Juvenile Justice Alternative Education Program.

RECOMMENDED MOTION:

"I move that we approve the JJAEP Memorandum of Understanding with Tarrant County as presented and designate the Assistant Superintendent for Student Services as our representative."

Attachment "A"

JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM IN TARRANT COUNTY MEMORANDUM OF UNDERSTANDING

Term of Agreement: August 1, 2023 – July 31, 2024

**TARRANT COUNTY JUVENILE BOARD
TARRANT COUNTY JUVENILE SERVICES
TARRANT COUNTY PUBLIC SCHOOL DISTRICTS
TARRANT COUNTY JUVENILE COURT**

This memorandum of understanding (MOU) is entered into pursuant to Chapter 37, Texas Education Code, by and between certain Texas public school districts in Tarrant County ("Districts"), as indicated by the signatures of their representatives to this Memorandum hereinbelow and the Juvenile Board of Tarrant County.

WHEREAS, Tarrant County, Texas has a population greater than 125,000, and therefore, the Tarrant County Juvenile Board is required to develop a Juvenile Justice Alternative Education Program (JJAEP) subject to the approval of the Texas Juvenile Justice Department; and

WHEREAS, the Districts of Tarrant County desire to participate in and positively support the Program.

NOW, THEREFORE, the Districts and the Juvenile Board, in consideration of the recitals set forth above and the terms, covenants, and conditions set forth herein, agree as follows:

1. **Subject Of Agreement:** The Juvenile Board, in cooperation with the Districts, will provide the juvenile justice alternative educational programming as specified in Chapter 37, Texas Education Code, either through the direct provision of services or through a contractual agreement with an education provider. The programming will be managed by Tarrant County Juvenile Services ("TCJS"), subject to the oversight of the Juvenile Board. TCJS and its authorized representatives and employees shall be the contact point for the districts regarding JJAEP matters.
2. **School Districts:** The Juvenile Board will offer JJAEP services for the benefit of any school district located, in whole or in part, in Tarrant County, Texas, for students of the district who reside in Tarrant County or whose managing conservator, joint managing conservator, or possessory conservator reside in Tarrant County. The districts include:

Arlington
Azle
Birdville
Burleson
Carroll
Castleberry
Crowley
Eagle Mountain-Saginaw
Everman

Fort Worth
Grapevine-Colleyville
Hurst Eules Bedford
Keller
Kennedale
Lake Worth
Mansfield
Northwest
White Settlement

3. **Location:** The JJAEP will be provided in a facility operated and maintained by Tarrant County, Texas or through a contractual agreement with an education provider. Facilities must comply with all applicable federal, state, county and city regulations.
4. **Enrollment:** Texas Education Code, Chapter 37.010 (a) requires that every expelled student who is not detained or receiving treatment under an order of the juvenile court must be enrolled in an educational program. The JJAEP will provide services to students expelled under the mandatory expulsion criteria in Chapter 37.007, (a), (d), or (e), or who are ordered to attend the JJAEP by the Juvenile Court.

The JJAEP will also provide services to students grade levels 6th – 12th or ages 12 – 17 expelled under the discretionary expulsion criteria in Chapter 37.007 (b), (c), or (f), and who are referred to the JJAEP by a school district. Discretionary referrals will be accepted on an as space is available basis.

Each District will provide the Director of TCJS a viable estimate of the number of projected discretionary student attendance days to be utilized for the upcoming school year by completing the JJAEP School Year Projections report by June 30th each year. (Attachment A)

The Juvenile Board will provide JJAEP services to expelled students who are less than eighteen (18) years of age. Students referred eighteen (18) years of age or older will be reviewed for admission on an individual basis and will be admitted or denied at the sole discretion of the Director of TCJS. The JJAEP will be required to begin enrollment proceedings within two (2) working days of receipt of referral, and the student will attend the JJAEP within five (5) working days of the initiation of enrollment proceedings. Upon expulsion to JJAEP, parents electing to place their child in a private or home school will be required to meet with a TCJS Probation Officer for intake and will provide private school information or home school curriculum information to the Probation Officer. The Probation Officer will review the terms of the expulsion order and all applicable terms of probation. If the District Court does not intervene by ordering this student to attend the JJAEP, then TCJS will notify the District liaison of the parent's decision to place their child in private or home school.

5. **Referral:** If a student is expelled under the mandatory or discretionary Title 5 felony expulsions provisions, the referral to TCJS requires a law enforcement report. If a student is removed to the JJAEP under the registered sex offender provision, the referral to TCJS requires official documentation of this registration. All referrals should be completed on the "Independent School District Removal and Expulsion Notification to Tarrant County Juvenile Services" form with the following attachments: expulsion order, sending school withdrawal form with grades, recent report card, TEA withdrawal form, status of LEP if applicable and any accompanying documentation regarding testing exemptions, high school transcript, TAKS/STAAR/EOC test profile sheet, recent TAKS/STAAR/EOC scores, graduation plan, birth certificate, social security, immunization record, special education records including recent admission review and dismissal (ARD) report, manifestation determination (ARD), individual education plan (IEP), modifications

necessary for success in general education program, 504 C documents, and psychological assessment.

6. **Reimbursement:** (A) From August 1, 2023 to July 31, 2024, the Juvenile Board will provide an alternative education program for expelled students who meet the criteria of Chapter 37, Section 37.007 (a), (d), or (e), as outlined by the Texas Juvenile Justice Department, including mandatory expulsions when the adjudication petition is not sustained or if the proceeding is dismissed. The state will pay \$86.00 a day for each day of attendance. (B) Each school district that refers a student expelled under Chapter 37.007 (b), (c), or (f) or removed under 37.309 will pay \$129.00 a day for every day of attendance. In the event of school closure, due to severe community health issue, disaster, flood or extreme weather condition, said school district will pay \$125 a day during any such closure for up to five (5) school calendar days. Payments will be made within thirty (30) days of receipt of an invoice from TCJS. Districts placing discretionary students in the JJAEP agree up to a 180 days regular school year, and up to a 35 days summer school program.
7. **Due Process:** Students who are expelled from the school district setting will be afforded due process within the respective school district as provided by school district policy and federal and state law.
8. **Notice:** (A) For purposes of this agreement and pursuant to the Texas Family Code, Section 52.041 (e), notice by a school district of an expulsion must be provided to Tarrant County Juvenile Services, 3131 Sanguinet, Fort Worth, Texas 76107, within two (2) working days of the expulsion order. Failure to timely notify Juvenile Services will result in the District's duty to compel the student to continue attending the school district's educational program, which will be provided to that student until such time as the notification to Juvenile Services is properly made. (B) Juvenile Services will provide notification to school districts of action taken regarding expulsion referrals within two (2) working days of the disposition of those cases identified in accordance with Texas Family Code, Section 52.041 (d).
9. **Placement Term:** For each student expelled under mandatory and discretionary expulsion criteria, who is placed in the JJAEP by a District or TCJS, the minimum term of such placement will be coterminous with the term of the student's expulsion from school. The minimum placement in JJAEP will be 60 successful days of attendance and appropriate behavior. The maximum placement shall be twelve (12) months only for weapons offenses. The JJAEP may offer incentives for positive behavior which may include up to a 20-day reduction in the expulsion term. District expulsion orders will require the student to successfully complete all program requirements of the JJAEP. A weekly attendance progress record will be provided to the districts. For each student expelled under the mandatory expulsion criteria who is placed at the JJAEP, the Juvenile Court will consider the term of a student's expulsion in entering any order as to the student, including terms and conditions of release from custody, deferred prosecution, or probation. Upon the student meeting all expulsion and Court requirements or the JJAEP receiving official documentation that the off campus Title 5 felony charges leading to the expulsion have been dismissed or reduced to a misdemeanor offense, the student's enrollment will be transferred to the district of residence. The student's assignment at the district of residence will be within the sole discretion of the district of residence.

10. **District Liaison**: The District will appoint a person to coordinate referral and transition services and communications related to the intake, educational programming and the transition back to the district for students who have fulfilled all conditions of expulsion and/or court-ordered placement at the JJAEP.
11. **Transportation**: Transportation of students to the JJAEP is the responsibility of the student and/or their parents. Special Education students' transportation to the JJAEP (as a related service) will be reviewed by the district ARD committee prior to placement, and may be provided as determined by District policy. In circumstances where transportation services are provided by the JJAEP, the school district will provide a designated, supervised pick-up and drop-off point for JJAEP students from their district. Tarrant County shall be reimbursed for appropriate transportation expenses as provided by law. The reimbursement terms shall be negotiated by the Board, or its representative, and all applicable school districts, individually or collectively, as appropriate.
12. **Instructional Program**: The JJAEP will provide instruction in English Language Arts, Math, Science, Social Studies, and self-discipline.
13. **Academic Progress Review**: The JJAEP will ensure a review of student's academic progress with each enrolled student and with the student's parent/guardian at every JJAEP grade reporting period (not to exceed six (6) weeks), and at discharge.
14. **Graduation Plan**: The District and JJAEP will ensure the development of a specific graduation plan for each enrolled high school student. The JJAEP will review a student's progress toward meeting high school graduation requirements at the end of every semester. The District will consider work completed and/or course credit earned in the JJAEP as credit earned at a district school.
15. **Special Education/ESL/504 Services**: The JJAEP must be notified in writing and invited to participate in all ARD committee meetings scheduled to consider placement at the JJAEP for a special education student. The District Liaison is responsible for notifying all parties involved. Prior to the ARD, the District will contact the JJAEP Coordinator of Educational Services to discuss the student transition plan. Students with disabilities who are placed in the JJAEP will be afforded education services determined by a duly constituted ARD committee to be appropriate for the student to receive a free and appropriate public education as defined by Federal and State laws. Both those educational and non-educational services to be provided in accordance with the student's IEP which are not statutorily required to be provided by the JJAEP will be provided by the school district. The district will be responsible for annual ARDs, three-year re-evaluation ARDs, and assessments.

The JJAEP provider may request in writing to the District Liaison the evaluation of a JJAEP student to review or determine the need for special education and related services. The district will prioritize these requests.

The JJAEP, in collaboration with the sending school district, must ensure that a student who is non-English speaking or who speaks English as a second language is provided ESL/LEP services and instruction appropriate to address his or her needs, as determined by a language proficiency assessment committee (LPAC). Documentation of the LPAC determinations will be provided and maintained by the sending districts.

The JJAEP must be notified, in writing at the time of referral, of all students who require 504 accommodations. The JJAEP will provide 504 accommodations as indicated and in conjunction with the sending district.

16. **Transition Process:** In anticipation that a student is going to meet the district expulsion order and Court requirements, the JJAEP will contact the District Liaison 7-10 days prior to the anticipated release date to determine the student's placement upon return. The JJAEP will complete the exit packet and coordinate the student's transition with the parent and receiving school.
17. **Student Codes of Conduct:** The Juvenile Board will ensure the development and adoption of a Student Code of Conduct for students enrolled in the JJAEP. In order to facilitate student transition planning, the District will file with the Juvenile Board a copy of the District's approved Student Code of Conduct. The TEC 37.007 (c) defines the serious misbehaviors for which a student may be placed in the JJAEP, if the conduct occurs while the student is enrolled in the District's Alternative Education Program ("DAEP").
18. **Compulsory Attendance:** The JJAEP will enforce the compulsory attendance laws for students enrolled in the program. The JJAEP will notify the district liaison when a student fails to enroll, and the District will enforce the compulsory attendance laws as to that student. The JJAEP will provide the district liaison a preliminary JJAEP school calendar for the upcoming school year by August 1st each year.
19. **Term:** The term of this agreement will commence on the 1st day of August 2023 and will end on July 31, 2024.
20. **Disclosure of Interested Parties:** All signatures acknowledge that it is a "governmental entity" and not a "business entity" as those terms are defined in Tex. Gov't Code § 2252.908, and therefore, no disclosure of interested parties pursuant to Tex. Gov't Code Section 2252.908 is required.

Executed on the _____ day of _____, 2023.

_____ Independent School District

Tarrant County

By: _____
Board of Trustees, President

By:  _____
Juvenile Board, Chairman

Attest:

By:  _____
Director, Juvenile Services

By: _____
Board of Trustees, Secretary

Recommended:

By: _____
Superintendent

Attachment A

JJAEP School Year Projections Report

The Memorandum of Understanding states:

Each District will provide the Director of TCJS a viable estimate of the number of projected **discretionary** student attendance days to be utilized for the upcoming school year by completing the JJAEP School Year Projections report by June 30th each year.

Projected # of new discretionary referrals to the JJAEP for the 2023/2024 School Year:

Priority 1

of new discretionary Title 5 felonies and registered sex offender referrals:

Priority 2

of other new discretionary referrals accompanied by a felony, class A or B misdemeanor law enforcement report #:

Priority 3

of other new discretionary referrals, such as serious misbehavior while in a DAEP:

Projected # of discretionary student attendance days to be utilized at the JJAEP for the 2023/2024 School Year:

District

District Liaison Signature

Date

SIGNED AND EXECUTED this _____ day of _____, 2023.

COUNTY OF TARRANT
STATE OF TEXAS

Tim O'Hare
County Judge

APPROVED AS TO FORM:

CERTIFICATION OF
AVAILABLE FUNDS: \$ _____

James Marwin Nichols

Criminal District Attorney's Office*

Tarrant County Auditor

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Johnson County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding 2023-2024

DATE: July 25, 2023

ACTION

BACKGROUND:

Chapter 37 of the Texas Education Code requires that the juvenile boards of counties with populations greater than 125,000 develop a juvenile justice alternative education program (Section 37.011). The juvenile justice alternative education programs developed and established are to serve those students who are expelled from public school under Section 37.007 (a), (d), and (e) of the Texas Education Code, and may serve students expelled from the public schools under Section 37.007 (b), (c), or (f) (discretionary expulsions). Johnson County has developed a JJAEP to serve students who reside in the county.

CONSIDERATIONS:

- The Memorandum of Understanding attached as Exhibit 1 presents the design of the JJAEP as developed by the Johnson County Juvenile Board.
- The Memorandum of Understanding outlines the responsibilities of districts that have students eligible to attend the program.
- If the District chooses to send students to the JJAEP for discretionary expulsion reasons, a fee of \$115 per day will be charged to the District by the JJAEP provider. The JJAEP will not serve students under 10 years of age who are removed from school for either mandatory or discretionary reasons.
- As part of the approval of the Memorandum of Understanding with Johnson County, the Board must also designate a person to be its representative in matters related to the JJAEP.
- The Executive Director of Student Services is the designated representative to the Johnson County JJAEP.

RECOMMENDATION:

The Superintendent recommends approval of the Memorandum of Understanding with Johnson County, as presented, and that the Assistant Superintendent for Student Services be designated to represent the Board in matters related to the Juvenile Justice Alternative Education Program.

RECOMMENDED MOTION:

"I move that we approve the JJAEP Memorandum of Understanding with Johnson County as presented and designate the Assistant Superintendent for Student Services as our representative."

**JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM
MEMORANDUM OF UNDERSTANDING**

**BETWEEN THE JOHNSON COUNTY JUVENILE BOARD
AND
JOHNSON COUNTY INDEPENDENT SCHOOL DISTRICTS**

Term of Agreement: August 1, 2023 – July 31, 2024

This Memorandum of Understanding (“MOU”) is entered into pursuant to Chapter 37 of the Texas Education Code (TEC), by and between the Independent School Districts of Johnson County (“Districts”), as indicated by the signatures of their representatives herein below, and the Juvenile Board of Johnson County, Texas (Juvenile Board).

WHEREAS, Johnson County, Texas, has a population greater than 125,000, and the Juvenile Board has been mandated by Texas Education Code Section 37.011 to develop a Juvenile Justice Alternative Education Program, subject to the approval of the Texas Juvenile Justice Department; and,

WHEREAS, the Districts have been mandated by Texas Education Code Section 37.007(a), (d) and (e) to expel students for mandatory offenses; and,

WHEREAS, the Districts have the discretion to expel students under Texas Education Code Section 37.0052, Section 37.007(b), (c), (d), (f) or (i), and Section 37.0081(a) for conduct defined as a felony offense in Title 5 of the Texas Penal Code; and,

WHEREAS, the Districts have the discretion to remove students under Texas Education Code Section 37.309(b) who are registered sex offenders; and,

WHEREAS, the parties hereto agree that the JCJJAEP is a cooperative effort between the educational community and the juvenile justice system with the primary goals of the program being education and rehabilitation of juvenile offenders.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Subject of Agreement

The Juvenile Board, in cooperation with the Districts, will provide the Johnson County Juvenile Justice Alternative Education Program (JCJJAEP) as specified by Chapter 37 of the Texas Education Code, both through direct provision of services and through contractual agreements with service providers.

2. **Student Eligibility**

The JCJJAEP will provide services to students expelled or removed under the following provisions:

- (a) **Mandatory** expulsion criteria defined by TEC 37.007(a), (d) or (e).
- (b) **Discretionary** expulsion criteria listed below that meets a misdemeanor B level offense or above:
 - TEC 37.0052 concerning certain bullying behavior (Misdemeanor B or above);
 - TEC 37.007(b), (c), (d), (f) or (i);
 - TEC 37.0081(a) concerning Penal Code Title 5 felony offenses; or
- (c) **Other** removal criteria defined as:
 - TEC 37.309 concerning registered sex offenders.
 - As ordered by the Juvenile Court.
 - As a condition of juvenile probation.

In addition to the above stated provisions, students must meet the following criteria to be eligible for enrollment in the JCJJAEP:

- Grade levels 5th – 12th (some restrictions may apply to 5th grade); and
- Ages 10-16 with a referral to Juvenile Services; or
- Ages 17-19 on a case-by-case basis; and
- The school district must have notified the local law enforcement (i.e. filed an offense report) regarding the alleged incident, which is the basis of the expulsion; and
- A law enforcement entity must have made a formal referral of the case to the juvenile court for juvenile offenders or forwarded the case to the criminal court prosecution intake for adult offenders or have completed an offense report on the incident.

3. **Referral and Enrollment**

Prior to expelling or removing a student to the JCJJAEP, the District must conduct a hearing at which the student is afforded appropriate due process as required by Texas Education Code Section 37.009(f). In addition, the placement of a student with a disability who receives special education services may be made only by a duly constituted admission, review, and dismissal committee as required by Texas Education Code Section 37.004. The admission, review, and dismissal committee must invite a JCJJAEP representative to attend the meeting to ensure special education provisions, if needed, can be provided.

Prior to any expulsion or removal hearing to consider placement of a student in JCJJAEP, the District will notify JCJJAEP beforehand. This allows JCJJAEP to assess the education requirements needed of the student, and to allow the paperwork to begin

for the referral to Johnson County Juvenile Services as required by Texas Education Code Section 37.010.

School districts sending a mandatory student to the JCJJAEP will expel students using the following guidelines for lengths of expulsion:

- (a) All mandatory expulsion charges will be 80 successful days, except Federal firearm offenses which are for one (1) school year or 180 school days.

Mandatory students who are expelled or removed to the JCJJAEP will be required to attend until one of the following have been met:

- (a) Successful completion of expelled school days or completion of all graduation courses, or equivalent program requirements, whichever comes first;
- (b) A maximum of one (1) school year or 180 school days;
- (c) All probation and/or court-related requirements have been successfully completed;
- (d) The referring charge has been declined by the Prosecutor or dismissed by the Court; or
- (e) Due to space restrictions, the student is recommended for early termination as outlined in Section 6 of this MOU.

The JCJJAEP may accept discretionary referrals that meet the criteria of misdemeanor B or above and have been referred to Juvenile Services or the District Attorney's office. In addition, discretionary referrals will be accepted on an as-space-is-available basis. The minimum length of placement for a discretionary student will be thirty (30) successful school days unless space is needed for mandatory students. The JCJJAEP and District may agree to a length of placement beyond 30 successful days, but not more than 80 successful days, on a case-by-case basis.

The District will refer a student to the JCJJAEP by completing the provided notification form and including a copy of the following student records prior to the student enrolling in the JCJJAEP:

- (a) Texas Student Data System (TSDS) or Texas Unique Student ID Number
- (b) Public Education Information Management System (PEIMS) number
- (c) Expulsion or removal letter
- (d) Police notification or discipline referral
- (e) Withdrawal record with grades
- (f) Most recent report card
- (g) Most current transcript
- (h) Fall & Spring class schedules
- (i) Statewide assessment scores
- (j) Attendance records
- (k) Discipline records
- (l) Birth certificate
- (m) Social security card
- (n) Immunization records
- (o) Home Language Survey
- (p) Free/Reduced lunch eligibility letter (if applicable)

(q) Special education records:

- most recent full & complete ARD paperwork
- manifestation determination ARD paperwork
- most recent evaluation for special education eligibility

(r) LPAC

- language proficiency assessment committee determination

(s) 504

- section 504 eligibility determination

If a student moves/transfers to a District in Johnson County prior to the completion of the original expulsion or removal term, the receiving District will not extend the student's length of placement in the JCJJAEP beyond the term defined in the original expulsion or removal order.

The JCJJAEP and District may agree to include a student's length of placement in an alternative educational program (such as DAEP, drug rehab, detention, etc.), which occurs after the date of expulsion, toward the student's term of expulsion or removal.

The JCJJAEP may offer incentives for positive behavior and/or academic achievement which may result in the reduction of a student's expulsion term. The JCJJAEP and District may consider a student's successful completion of the program to coincide with the end of a grading period.

4. Attendance Reporting

The District will maintain enrollment of all JCJJAEP students using a campus identification number specific for JCJJAEP as required by Texas Education Code Section 37.011(h).

The JCJJAEP will track attendance for each student enrolled in the program and report weekly attendance to the District. The District will be responsible for reporting violations of the Compulsory Attendance Law to the appropriate court.

5. Funding

Funding for all mandatory students will be provided to the Juvenile Board by the Texas Juvenile Justice Department.

Funding for all discretionary or other students will be provided to the Juvenile Board by the District at a rate of \$115.00 per student attendance day. Payment will be made within 30 days of receipt of an invoice from the billing authority of Johnson County.

In the case of special population students (as defined in Section 9 of this MOU), the District will be financially responsible for the provision of any related services determined necessary for those students.

6. Facilities, Staffing, and Daily Operations

The JCJJAEP will be provided in a facility owned by Cleburne ISD and located at 1005 S. Anglin, Cleburne, Texas. The facility must comply with all applicable federal, state, county, and city regulations and TJJJD standards. The JCJJAEP will operate at least seven (7) hours a day and 180 days a year as required by Texas Education Code Section 37.011(f), unless a waiver has been submitted and approved by TJJJD. The JCJJAEP will provide all personnel and services necessary to operate the JCJJAEP, by either direct provision or through contractual agreements.

Due to space limitations, the daily population of the JCJJAEP must not exceed 32 students. Upon reaching capacity, mandated students will be given precedence for enrollment over non-mandated students. The JCJJAEP reserves the right to return any discretionary student to his or her home District in order to accommodate a mandatory student from any District. In the event of overcrowding, the JCJJAEP may recommend early termination of a mandatory student's expulsion term based on the student's overall compliance with the program, attendance and grades.

7. Transportation

Transportation of students to the JCJJAEP will be the responsibility of the student and/or his/her parent(s)/legal guardian(s).

Transportation to the JCJJAEP of students eligible for special education services will be reviewed by the District Admission, Review, and Dismissal (ARD) committee prior to placement in the JCJJAEP, and will follow what is outlined in the Individualized Education Plan (IEP). If according to the IEP, the District is required to provide transportation for the student, then the District will continue to provide transportation for the student to the JCJJAEP. If the IEP does not require the District to provide transportation for the student, then transportation to the JCJJAEP will be the responsibility of the student's parent(s)/legal guardian(s).

8. Curriculum

The JCJJAEP will provide the following required courses in accordance with Texas Education Code Section 37.011(d):

- English/Language Arts, Math, Science and Social Studies;
- Self-Discipline; and
- A High School Equivalency Program (GED).

All completed coursework will be accepted by the District and any credit(s) earned by the student while enrolled in the JCJJAEP will be reflected on the student's school transcript.

The JCJJAEP may provide elective courses as available through current JCJJAEP curriculum. The District will provide for instruction in any elective course that cannot be

provided by the JCJJAEP but that the District wants the student to maintain. The student's coursework will be addressed at the time of the expulsion or removal hearing and a determination will be made as to how the courses for which the student is currently enrolled can be maintained.

The JCJJAEP will provide a student's academic progress to the parent(s)/legal guardian(s), and in the case of a high school student, will review the student's progress toward meeting high school graduation requirements and establish a specific graduation plan for the student as required by Texas Education Code Section 37.011(d). The JCJJAEP is not required to provide a course necessary to fulfill a student's high school graduation requirements other than a course specified in this section.

9. Special Populations

Students Eligible for Special Education Services:

A student with a disability who receives special education services in a general education setting may be expelled or removed to the JCJJAEP only after a duly constituted Admission, Review, and Dismissal (ARD) committee determines that the alleged offense and/or behavior was or was not a manifestation of the student's disability in accordance with Texas Education Code Section 37.004.

The JCJJAEP is a general education setting. Therefore, a student who requires services beyond a general education setting may not be expelled to the JCJJAEP.

In accordance with Texas Administrative Code Section 89.1052(b), the JCJJAEP will be notified by the District and invited to participate in all ARD committee meetings scheduled to discuss the expulsion or removal of a special education student to the JCJJAEP. The District will provide a copy of the student's current Individual Education Plan (IEP) and/or Behavior Intervention Plan (BIP) to the JCJJAEP for review at least 2 days prior to the meeting. The JCJJAEP may participate in the meeting to the extent that the meeting relates to the student's placement in the JCJJAEP.

If a student eligible for or receiving special education services is expelled or removed to the JCJJAEP, the District will continue to provide any related services outlined in the IEP and/or BIP which are not available at the JCJJAEP. Related services may include, but are not limited to: counseling, transportation, interpretive services, and special curriculum.

If the JCJJAEP determines that a student, who has not previously been qualified as a student eligible for special education, may be eligible for services, the JCJJAEP will refer the student to the District for evaluation and determination of eligibility for special education services, in accordance with applicable state and federal statutes and regulations.

If the JCJJAEP determines that the student's educational and/or behavioral needs cannot be met in the program, the JCJJAEP will immediately notify the District. Upon receiving such notice from the JCJJAEP, the District will convene an ARD committee meeting to determine if the student's IEP and/or BIP need to be modified, or whether the student's placement will be reconsidered.

Students Identified as English as a Second Language (ESL) Learners:

The JCJJAEP will serve students identified as English as a Second Language (ESL) learners by providing the necessary services, instruction, or accommodations as recommended by the Language Proficiency Assessment Committee. The District will continue to provide any related services recommended by the Language Proficiency Assessment Committee which are not available at the JCJJAEP.

Students enrolled in the JCJJAEP who require Texas English Language Proficiency Assessment System (TELPAS) testing will be allowed to return to their District to test. The District will be responsible for accommodating expelled students for the purpose of administering TELPAS testing as needed.

Students with Section 504 Plans:

The JCJJAEP will serve identified students who require a Section 504 plan to address a physical or mental impairment by providing the necessary services, instruction, or accommodations as recommended by the 504 Committee. The District will continue to provide any related services recommended by the 504 Committee which are not available at the JCJJAEP.

10. Statewide Assessments

Students enrolled in the JCJJAEP who require statewide assessments will be allowed to return to their District to test. The District will be responsible for accommodating expelled students for the purpose of administering statewide assessments as needed.

11. Exit and Transition

A certified teacher assigned by the JCJJAEP will review all academic work of a student prior to the student's exit from the JCJJAEP, and will certify completion of coursework based upon a determination that the student has mastered the essential knowledge and skills for a course at the seventieth percentile pursuant to Texas Education Code Section 28.002.

Upon completion of the program, the JCJJAEP will notify the District of the student's plan to return to the District. This notification will be provided in writing and will include, at a minimum, the student's attendance days, withdrawal grades, any credits earned, and the results of the IOWA assessment administered to the student.

In accordance with Texas Education Code Section 37.011(d), all completed coursework will be accepted by the District and any credit(s) earned by the student while enrolled in the JCJJAEP will be reflected on the student's school transcript.

12. Term of MOU

The term of this MOU will be from August 1, 2023, or upon execution of the MOU by the last signatory to the MOU, whichever is later, through July 31, 2024. If this MOU is not terminated by either party, or if neither party requests an amendment to the MOU, this MOU must thereafter continue in effect until such time as either party requests that it be terminated or superseded.

13. Miscellaneous

In the event that an MOU has not been executed by September 1st of the current school year, and an agreement does not appear possible, the parties must submit to binding arbitration, as outlined in Texas Education Code Section 37.011(p). If, however, ongoing negotiations prohibit the execution of the MOU for the current school year, the past school year MOU remains in effect until the new MOU is finalized and executed.

At such time as the Juvenile Services Director and the representatives from the participating school districts reach an agreement, or an MOU is promulgated by the arbitrators, such MOU must be submitted to the Juvenile Board and to the school board for each of the participating school districts for their consideration and approval. The new MOU must, after approval by the appropriate authorities, or following the mandate of the arbitrators, upon its effective date supersede the existing MOU. At which time the new MOU is completed, each school district is required to submit for board approval the new MOU, allowing for the last year's MOU to expire.

Should any party fail or decline to execute the MOU, or fail to appear or submit to binding arbitration, after reasonable notice of such proceedings by certified mail or hand delivery, then the arbitrators selected by the other party may enter an MOU on behalf of the recalcitrant party and obligate the recalcitrant party to the terms and provisions of the MOU.

This MOU constitutes the complete and exclusive agreement between the parties, and supersedes all oral or written proposals, prior written agreements, and other prior communications between the parties, concerning the subject matter of this MOU. In the event that any of the provisions contained in this MOU are held to be unenforceable, this MOU must be construed without such provisions, and the remaining provisions hereof continue in full force and effect. In the event that state law affecting the operation of the JCJJAEP changes after the date this MOU is entered into, the parties agree to amend the MOU accordingly.

Any student who does not meet the eligibility requirements of this MOU is not entitled to educational services by the JCJJAEP.

14. Signatures

JOHNSON COUNTY JUVENILE BOARD

Signed this the 26 day of June, 2023



Chairman, Judge F. Steven McClure
County Court at Law No. 2

_____ INDEPENDENT SCHOOL DISTRICT

Signed this the _____ day of _____, 2023

Board of Trustees President or Designee



**Board of School Trustees
Mansfield Independent School District**

DATE: July 25, 2023

TITLE: Consideration and Approval of Investment
Broker/Dealer Authorized List

ACTION

BACKGROUND:

In accordance with the 1997 Public Funds Investment Act, Texas Government Code 2256.025, the Board of Trustees must review, revise, and adopt a list of qualified brokers and dealers on an annual basis.

CONSIDERATIONS:

The following is the list of brokers and dealers that Mansfield ISD Administration will utilize during 2023-2024:

UBS PAINE WEBBER	Dick Ebert	1001 Woodlock Forest Dr, The Woodlands, TX 77380
RAYMOND JAMES	Phil Hartigan	1130 North Carroll Ave., Ste 100, Southlake, TX 76092
MULTI-BANK SECURITIES	Joe Maxwell	13062 Hwy 290, #111 Austin, TX 78737
A J CAPITAL	Anne Jenkins	24915 Baywick Dr Spring, TX 77389
FROST BANK	Javier Vielma/Cody Hundley	100 West Houston San Antonio, TX 78205
WELLS FARGO SECURITIES, LLC	Chuck Landry	MAC T9216-048 1445 Ross Ave, Suite 420 Dallas, TX 75202
HILLTOP SECURITIES		1201 Elm Street, Suite 3500 Dallas, TX 75270
FHN FINANCIAL	Buddy Saragusa	920 Memorial City Way 11th Floor Houston, TX 77024

RECOMMENDATION:

That the Board of Trustees adopts the authorized list of investment brokers for 2023-2024.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Resolution
#24-01 Administrative Authority to Process
Budget Revisions, Adjustments and Transfers

DATE: July 25, 2023

ACTION

BACKGROUND:

The district processed budget amendments in the previous year with the board ratifying the amendments at the monthly meeting. This greatly enhanced district operations and expedited the approval of expenditures that rely on budget amendments that are reclassifications between functions within a campus/department normal allocations.

CONSIDERATION:

Administration is recommending that routine budget revisions, amendments and transfers up to \$500,000 continue to be processed administratively with a budget amendment report presented to the board on a monthly basis for ratification. Non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 will not be processed. Such non-routine budget revisions, adjustments and transfers would continue to be presented to the Board of Trustees for approval prior to processing.

RECOMMENDATION:

The Superintendent recommends that the Board approve Resolution #24-01 for Approval of Administrative Authority to Process Routine Budget Revisions, Adjustments, and Transfers.

RECOMMENDED MOTION:

Move to adopt Resolution #24-01 for Approval of Administrative Authority to Process Routine Budget Revisions, Adjustments and Transfers.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION #24-01
ADMINISTRATIVE AUTHORITY TO PROCESS
ROUTINE BUDGET REVISIONS, ADJUSTMENTS,
AND TRANSFERS**

The Board of Trustees of the Mansfield Independent School District authorizes Dr. Kimberley Cantu, Superintendent, and Michele Trongaard, Associate Superintendent for Business and Finance, or designee, to make such routine budget revisions, adjustments, and transfers as necessary for the payment of District obligations and to effect technical adjustments of the board-adopted budget during the 2023-2024 fiscal year, in accordance with the provisions of this resolution.

This resolution is adopted for the purpose of expediting the processing of routine budget revisions, adjustments, and transfers, and shall remain in effect for the remaining periods of the fiscal year, from July 1, 2023, to June 30, 2024, and is subject to annual review and renewal by duly adopted resolution of the Board of Trustees of Mansfield Independent School District. The amount of any individual routine budget revision, adjustment, or transfer shall not exceed \$500,000. The total amount of routine budget revisions, adjustments, and transfers at any one time may not exceed \$500,000.

This resolution shall be limited to the administrative approval and processing of routine budget revisions, adjustments, and transfers, within or between account functions of expenditures and within or between resources and funds, including the following: General Fund 19X, School Nutrition Fund 24X, and Debt Service Fund 599.

This resolution shall not permit the administrative processing of non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000. Such non-routine budget revisions, adjustments and transfers must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

ADOPTED by the Mansfield Independent School District Board of Trustees on this 25th day of July, 2023.

Courtney Lackey Wilson
President, Board of Trustees

Attest:

Bianca Benavides Anderson
Secretary, Board of Trustees



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Resolution #24-02
Annual Investment Policy

DATE: July 25, 2023

ACTION

BACKGROUND:

In accordance with the Public Funds Investment Act, Texas Government Code 2256.005(e), the Board of Trustees must annually adopt a written instrument stating that it has reviewed the investment policy and investment strategies.

CONSIDERATIONS:

None.

RECOMMENDATION:

That the Board of Trustees adopt a written instrument that the District's investment policy and strategies have been reviewed.

RESOLUTION No. 24-02
ADOPTING THE INVESTMENT POLICY
OF MANSFIELD INDEPENDENT SCHOOL DISTRICT

WHEREAS, Mansfield Independent School District (the “District”) has been legally created and operates pursuant to the general laws of the State of Texas applicable to independent school districts; and

WHEREAS, the Board of Trustees has convened on this date at a meeting open to the public and wishes to adopt an investment policy for the District, in the form attached hereto as Exhibit “A,” pursuant to Chapter 2256, Texas Government Code, as amended from time to time; Now, Therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT THAT:

Section 1: The Investment Policy, in the form attached hereto as Exhibit “A,” is hereby adopted as the investment policy for the District.

Section 2: The provisions of this Resolution shall be effective as of the date of adoption and shall remain in effect until modified by action of the Board of Trustees.

PASSED AND APPROVED this 25th day of July 2023.

Courtney Lackey Wilson
President, Board of Trustees

ATTEST:

Bianca Benavides Anderson
Secretary, Board of Trustees

(SEAL)

OTHER REVENUES
INVESTMENTS

CDA
(LOCAL)

Policy

The District shall invest public funds in a manner that emphasizes the safety of invested funds, maintains sufficient liquidity to provide for the daily needs of the District, and maximizes the potential investment return.

Scope

The investment policy applies to all financial assets of the District. These funds are accounted for in the District's annual audit report and include:

1. General fund.
2. Special revenue fund(s) including funds used to account for federal, state, and local grants, as well as the food service fund and the student activity fund.
3. Debt service fund(s).
4. Capital project fund(s).
5. Proprietary fund(s) including the funds used to account for the workers' compensation self-insurance program.
6. Trust and custodial funds including the student activity fund.

Objectives

The primary objectives of the District's investment activities, in order of importance, are:

1. Safety: Investments of the District shall be selected in a manner that seeks to ensure the preservation of capital in the overall portfolio at all times. To attain this objective, the portfolio must be diversified and based upon anticipated cash flow needs for the next 12 months in such a way that potential losses on individual securities do not affect the District's ability to meet those cash flow needs.
2. Liquidity: The District's investment portfolio will remain sufficiently liquid to enable the District to meet all operating requirements that can be reasonably anticipated based upon cash flow projections which are to be prepared on a combination of semi-monthly, monthly, and an annual basis.
3. Diversification: Diversification shall be used as a risk management technique in order that potential losses on individual securities do not exceed the income generated from the remainder of the portfolio and to minimize losses resulting from fluctuations in market value or credit considerations.
4. Yield: The District's investment portfolio shall be designed with the objective of attaining a rate of return throughout budgetary and economic cycles, commensurate with the Dis-

trict's investment strategy, which is passive. Given the strategy, the basis used by the investment officer to determine whether market yields are being achieved shall be the six-month U.S. Treasury Bill.

Investment Officer The designated investment officer(s) for the District shall be named by resolution passed by the Board.

Investment Strategies The District shall have a written investment strategy for each fund type covered by this policy. Such strategy is incorporated herein by reference. The strategy shall be set forth and reviewed annually by the Board.

Authority for Investment Program In accordance with the Public Funds Investment Act, the responsibility for conducting investment transactions resides with the trustees of the Board. Management oversight responsibility for the investment program is delegated to the Superintendent or designee, who shall develop and maintain written procedures for the operation of the investment program consistent with these policies. The investment officer(s) shall comply with the investment program procedures.

Procedures should include reference to safekeeping, depository contracts, management contracts, and collateral agreements. Such procedures shall include explicit delegation of authority to persons responsible for investment transactions. No person may engage in an investment transaction except as provided under the terms of this policy. The investment officer(s) shall be responsible for all transactions undertaken and shall adhere to a system of controls to regulate the activities of subordinate officials as established by the assistant superintendent for business. All investment transactions except investment pool funds and mutual funds shall be executed on a delivery versus payment basis.

Prudence Investments shall be made with judgment and care, under prevailing circumstances that a person of prudence, discretion, and intelligence would exercise in the management of his or her own affairs, not for speculation, but for investment, considering the probable safety of capital and the probable income to be derived.

In determining whether an investment officer has exercised prudence with respect to an investment decision, the following shall be taken into consideration:

1. The investment of all funds, rather than the prudence of a single investment, over which the officer had responsibility.
2. Whether the investment decision was considered with the Board's written investment policy.

Deviations from expectations of the investment portfolio are to be reported in a timely fashion, and appropriate action is to be taken to control adverse developments.

**Ethics and Conflicts
of Interest**

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program or that could impair their ability to make impartial decisions. Employees and the investment officer shall disclose to the Superintendent any material financial interest in financial institutions that conduct business within this jurisdiction, and they shall further disclose any large personal financial/investment positions that could be related to the performance of the District, particularly with regard to the time of purchases and sales.

**Authorized Financial
Dealers and
Institutions**

The District shall make its investment policy available to any securities firm seeking to do business with the District that are registered with the state securities commission in the state of Texas and Financial Industry Regulatory Authority (FINRA) registered. The registered principal of the securities firm, after thoroughly reviewing the policy, shall provide the District with a written instrument stating "... the registered principal has reviewed the investment policy of the District and acknowledges that the securities firm has implemented reasonable procedures and controls in an effort to preclude imprudent investment activities arising out of investment transactions conducted between the District and the securities firm..." before the District may purchase securities from the registered principal or the securities firm. A list of the District's authorized brokers/dealers shall be reviewed and adopted at least annually by the Board.

**Approved
Investment
Instruments**

From those investments authorized by law and described further in CDA(LEGAL) under Authorized Investments, the Board shall permit investment of District funds, including bond proceeds and pledged revenue to the extent allowed by law, in only the following investment types, consistent with the strategies and maturities defined in this policy:

1. Obligations of, or guaranteed by, governmental entities as permitted by Government Code 2256.009.
2. Certificates of deposit and share certificates as permitted by Government Code 2256.010.
3. Fully collateralized repurchase agreements permitted by Government Code 2256.011.
4. A securities lending program as permitted by Government Code 2256.0115.

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INVESTMENTS

CDA
(LOCAL)

5. Banker's acceptances as permitted by Government Code 2256.012.
6. Commercial paper as permitted by Government Code 2256.013.
7. No-load mutual funds, except for bond proceeds, and no-load money market mutual funds, as permitted by Government Code 2256.014.
8. A guaranteed investment contract as an investment vehicle for bond proceeds, provided it meets the criteria and eligibility requirements established by Government Code 2256.015.
9. Public fund investment pool as permitted by Government code 2256.016.

The maximum dollar weighted average maturity on any pooled or debt service fund/portfolio shall not exceed three years.

Collateral

Collateralization will be required on certificates of deposit and repurchase agreements at 102 percent minimum with 110 percent for mortgage backed securities pledged.

Diversity

The investment portfolio shall be diversified in terms of investment instruments, maturity scheduling, and financial institutions to reduce risk of loss resulting from overconcentration of assets in a specific class of investments, specific maturity, or specific issuer.

Monitoring Market Prices

Market prices shall be obtained from independent sources.

Monitoring Rating Changes

In accordance with Government Code 2256.005(b), the investment officer shall develop a procedure to monitor changes in investment ratings and to liquidate investments that do not maintain satisfactory ratings.

Internal Controls

A system of internal controls shall be established and documented in writing and must include specific procedures designating who has authority to withdraw funds. Also, they shall be designed to protect against losses of public funds arising from fraud, employee error, misrepresentation by third parties, or imprudent actions by employees and officers of the District. Controls deemed most important shall include:

1. Separation of transaction authority from accounting and recordkeeping;
2. Avoidance of collusion;
3. Custodial safekeeping;

4. Clear delegation of authority, procedurally or contractually;
5. Written confirmation of telephone transactions; and
6. Documentation of transactions and rationale.

These controls shall be reviewed by the District's independent auditing firm.

Performance Standards

The investment portfolio shall be designed with the objective of obtaining a rate of return through budgetary and economic cycles, commensurate with the investment risk constraints and cash flow needs.

Funds / Strategies

Appropriate investments for each fund listed shall include only the securities described in this policy as authorized and suitable investments.

Investments of the following fund categories shall be consistent with and in accordance with the strategies defined below:

General Funds

Investment strategies for general funds (including any commingled pools containing general funds) shall have as their primary objectives safety, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure required liquidity and preservation of capital while providing a market yield. The portfolio shall have a maximum weighted maturity not to exceed 180 days.

Special Revenue Funds

Investment strategies for special revenue funds (including any commingled pools containing special revenue funds) shall have as their primary objectives safety, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure the required liquidity and preservation of capital while providing a market yield to enhance these funds. The portfolio shall have a maximum weighted maturity not to exceed 180 days.

Proprietary Funds

Investment strategies for proprietary funds (including any commingled pools containing proprietary funds) shall have as their primary objectives safety, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure the required liquidity and preservation of capital while providing a market yield to enhance these funds. The portfolio shall have a maximum weighted maturity not to exceed 180 days.

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(LOCAL)

Trust and Custodial Funds Investment strategies for trust and custodial funds shall have as their primary objectives safety, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure the required liquidity and preservation of capital while providing a market yield to enhance these funds. The portfolio shall have a maximum weighted maturity not to exceed 180 days.

Debt Service Funds Investment strategies for debt service funds shall have as their objective sufficient investment liquidity timely to meet debt service payment obligations in accordance with provisions in the bond documents. Maturities longer than one year are authorized provided legal limits are not exceeded. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure the required liquidity and preservation of capital while providing a market yield to enhance these funds. The portfolio shall have a maximum weighted maturity not to exceed 180 days.

Capital Projects Funds Investment strategies for capital projects funds shall have as their objective sufficient investment liquidity to timely meet capital project obligations. If the District has funds from bond proceeds, they shall be invested in accordance with provisions in the bond documents to the extent permitted by law. Maturities longer than one year are authorized provided legal limits are not exceeded. A diversified strategy shall be followed using suitable high-credit-quality and highly marketable securities to assure the required liquidity and preservation of capital while providing a market yield to enhance these funds. The portfolio shall have a maximum weighted maturity not to exceed 270 days.

Sellers of Investments

Prior to handling investments on behalf of the District, a broker/dealer or a qualified representative of a business organization must submit required written documents in accordance with law. [See Sellers of Investments, CDA(LEGAL)]

Representatives of brokers/dealers shall be registered with the Texas State Securities Board and must have membership in the Securities Investor Protection Corporation (SIPC) and be in good standing with the Financial Industry Regulatory Authority (FINRA).

Soliciting Bids

In order to get the best return on its investments, the District shall solicit a minimum of two bids/offers on each security it purchases or sells and may solicit bids/offers in writing, by telephone, or electronically.

Mansfield ISD
220908

OTHER REVENUES
INVESTMENTS

CDA
(LOCAL)

**Investment Policy
Adoption**

The District's investment policy shall be adopted by resolution of the Board. The policy shall be reviewed annually, and any modifications thereto must be approved by the Board.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Inter-local Agreement DATE: July 25, 2023
Between Mansfield
ISD and Region 16
TexBuy Coop

ACTION

BACKGROUND:

Purchasing Staff is requesting authority to establish an Inter-Local Agreement with Region 16 TexBuy Cooperative Purchasing as prescribed under applicable Texas Law. By endorsing this Agreement, governmental entities and agencies, eligible school districts, charter schools, colleges, universities, tribes, cities, counties, all other public entities, and nonprofit organizations may participate in any bid or proposal issued under the authority and administration of Region 16 TexBuy Cooperative Inter-local Agreement, on behalf of its designated lead governmental agencies. This Agreement does not require that Participating Entity participate in all procurements. Whether or not to participate in an individual procurement shall be left to the discretion of each Participating Entity.

Texas Government Code Chapter 791 - allows Texas local governments to contract with and between other government agencies, including governmental agencies of other states, to provide governmental functions and services, and to join together in contracting with others to provide goods and services.

CONSIDERATIONS:

This Region 16 TexBuy Cooperative Inter-local Agreement will afford the staff more volume purchasing power, as well as the potential for cost savings.

RECOMMENDATION:

The Superintendent recommends the approval of the Inter-Local Agreement between Region 16 TexBuy Cooperative and Mansfield Independent School District.

RESOLUTION OF THE BOARD OF TRUSTEES

OF

MANSFIELD SCHOOL DISTRICT

In accordance with Chapters 791 of the Texas Government Code and 271 of the Texas Local Government Code, Board of Trustees of the MANSFIELD ISD ("the School District") does hereby make the following Resolution approving the Terms and Conditions of an Interlocal Agreement between the School District and the Region 16 Service Center, which serves as the sponsor of TexBuy, a cooperative purchasing program for goods and services ("the Agreement") designating the School District Superintendent or the Superintendent's designee, as official representative of the School District relating to the Program.

WHEREAS, the Board of Trustees of the School District finds it in the best interests of the School District to pool with other school districts and the Region 16 Service Center to increase its purchasing economy of scale;

WHEREAS, the Board of Trustees of the School District further finds it in the best interests of the School District to access low-cost goods and services advertised to potential vendors on a nationwide basis;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE SCHOOL DISTRICT:

Section I. The Terms and conditions of the agreement having been reviewed by the Board of Trustees of the School District is found to be acceptable and in the best interests of the School District and its citizens and is hereby for all things approved.

Section II. The Superintendent of the School District or the Superintendent's designee is hereby designated and authorized to act for the School District in all matters relating to the Agreement, including executing the Agreement on behalf of the Board of Trustees of the School District.

Section III. The Board delegates to the School District Superintendent or the Superintendent's designee, to the fullest extent allowed under Texas Education Code §44.0312, any and all authority to take any action to provide the School District with low-cost goods and services under the Agreement.

Section IV. There is not a management fee or any other fee to be paid to TexBuy or Region 16 Education Service Center by the School district; therefore, the provisions of Texas Education Code §44.0331 do not apply.

Section V. It is the policy of Region 16 ESC, TexBuy and the School District not to discriminate on the basis of age, race, religion, color, national origin, sex, or handicap in its programs, services, or activities as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973, as amended.

Section VI. This resolution shall become effective from and after its passage.

DULY PASSED AND APPROVED THIS THE 25 DAY OF July 2023.

(Authorized Signature)

Courtney Lackey Wilson
Board President

In witness thereof, I have hereunto set my hand and affixed my official seal this 25 day of July,
2023.

ATTEST:

Bianca Benavides Anderson
Board Secretary

Review the Cooperative Purchasing Agreement

This TexBuy Cooperative Purchasing Membership Agreement will allow a Member Agency to purchase commodities and/or services, from any and all TexBuy Official Contract Holders, under the same terms, conditions, and price as stated in each awarded contract. It is hereby agreed to by TexBuy and the Member Agency that:

1 . TexBuy has followed procurement procedures for products and/or services offered by this Agreement in accordance with TexBuy's governing procurement statutes and regulations.

2. It is the sole responsibility of each Member Agency to follow their state procurement statutes as it pertains to cooperative purchasing, or joint power agreements, with in-state or out-of-state public agencies.

3. TexBuy makes their cooperative purchasing contracts available to Member Agencies "as is," and is under no obligation to revise the terms, conditions, scope, price, and/or any other conditions of the contract for the benefit of the Member Agency.

4. The use of each contract by the Member Agency shall adhere to the terms and conditions of the TexBuy contract, including the order placement procedures provided by each Official Contract Holder.

5. It is the sole responsibility of the Member Agency to accept delivery of products and/or services, and the Member Agency hereby agrees to make timely payments to each Official Contract Holder for products and/or services received pursuant to this Agreement. Any dispute which may arise between the Member Agency and the Official Contract Holder are to be resolved between the Member Agency and the Official Contract Holder. TexBuy will make every effort to facilitate a favorable remedy for both parties.

6. This Agreement incorporates all Agreements, covenants and understandings between TexBuy and the Member Agency. No prior Agreement or understanding, verbal or otherwise, by the parties or their agents, shall be valid or enforceable unless embodied in this Agreement. This Agreement shall not be altered, changed or amended except by written revision or addendum executed by both parties.

7. This Agreement between TexBuy and the Member Agency shall be presided over by TexBuy governing law and jurisdiction, and shall become effective immediately and remain in effect unless terminated by either party with thirty (30) days written notice to the other party. Any such notice shall be sent to the address listed below.



Board of School Trustees
Mansfield Independent School District

TITLE: 2023-2024 T-TESS Appraisers

DATE: July 25, 2023

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2023-2024 T-TESS appraisers.
- Do not approve the 2023-2024 T-TESS appraisers.

RECOMMENDATION:

The Superintendent recommends approval of the 2023-2024 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2023-2024 T-TESS appraisers.”



MISD 2023-2024 T-TESS APPRAISERS

NAME	TITLE	CAMPUS
Adams, Glenn	Assistant Principal	Jobe MS
Ahmed, Misbah	Assistant Principal	Timberview HS
Alexander, Neta	Dir SpEd Compliance	Special Services
Allen, Shakendra	Principal	Shepard MS
Alloway, Ashley	Principal	Lake Ridge HS
Alverson, Sara	Assistant Principal	Brown ES
Arneel, Jana	Assistant Principal	Jones ES
Atkins-Patton, Tameka	Exec Dir of Elementary	Dept of Instruction
Baldwin Gabriel	Assistant Principal	Mansfield HS
Bass, Amanda	SpEd Coordinator	Special Services
Bender, Adam	Principal	Davis ES
Bennett, Jim	Assistant Principal	McKinzey MS
Berk, Tyler	Asst Principal Intern	Harmon ES
Biehl, Vonessa	Assistant Principal	Lillard IS
Boiles, Lea	Principal	Martinez IS
Bonneau, Stephanie	Principal	Legacy HS
Bowens, Jorien	Principal	Miller ES
Boyd, Rena	Assistant Principal	Cabaniss ES
Boykin, Amy	Assistant Principal	Gideon ES
Brannon, Marcus	Exec Dir of Middle Grades	Dept of Instruction
Burke, Jennifer	Assistant Principal	Smith ES
Byrd, Dominic	Assistant Principal	Shepard IS
Calvin-Robinson, Sherrita	Assistant Principal	Martinez IS
Cameron, Kathryn	Assistant Principal	Miller ES
Carlisle, Amy	Principal	Ponder ES
Cauley Williams, Shirley	Principal	Morris ES
Cavazos, Pedro	Assistant Principal	Mansfield HS
Clarke, Tabitha	Assistant Principal	Cross Timbers IS
Douglas, Derrell	Principal	Timberview HS
Dowd, Trent	Principal	Mansfield HS
Dudley, Michelle	Associate Principal	Mansfield HS
Dunn, Rondy	Assistant Principal	Icenhower IS
Eastlick, Kyna	Principal	Orr IS
Epps, Natasha	Principal	TA Howard MS
Fore, Michael	Associate Principal	Ben Barber Academy



MISD 2023-2024 T-TESS APPRAISERS

NAME	TITLE	CAMPUS
Foster, Thelma	Principal	Holt ES
Fuller, Shira	Associate Principal	Lake Ridge HS
Gailliard, Tameka	Assistant Principal	Phoenix Academy
Garza, Miguel	Principal	Phoenix Academy
Gates, Kourtney	Principal	Wester MS
Gibson, Thomas (Chris)	Principal	Lillard IS
Green, Bianca	Principal	Cross Timbers IS
Harmonson, Joseph	Principal	Jobe MS
Haygood, Jacquetta	Assistant Principal	Mansfield HS
Hickerson, Lakeisha	Assistant Principal	Harmon ES
Hippman, Dan	Assistant Principal	Martinez IS
Hobdy, Jocelyn	Principal	Spencer ES
Hostin, Elizabeth	Principal	Boren ES
Humer, Kathryn	Principal	McKinzey MS
Jackson, April	Principal	Harmon ES
Johnson, Nena	Assistant Principal	Perry ES
Johnson-McAdams, Kia	Principal	Nash ES
Joubert, Wendell	Associate Principal	Timberview HS
Laningham, Michael	Assistant Principal	Lake Ridge HS
Lejeune, Darrell	Principal	Sheppard ES
Mabra, Dodie	Assistant Principal	Lillard IS
Mabry, Deborah	Assistant Principal	Phoenix Academy
Mabry-Smith, Katrina	Principal	Worley MS
Mahan, Kaylee	Assistant Principal	Norwood ES
Marsh, Andrew	Assistant Principal	Timberview HS
Martin, Christie	Principal	Reid ES
Martinez, Stephanie	Associate Principal	Ben Barber Academy
McCoy, Ryan	Principal	Brockett ES
Mcgowen, Keric	Assistant Principal	Wester MS
McKinney, Leeann	Assistant Principal	Neal ES
Monajami, Stephanie	Associate Principal	Legacy HS
Morton, Morgan	Assistant Principal	Howard MS
Neal, Nastassia	Principal	Brown ES
Noye, Lekia	Assistant Principal	Worley MS
Oliver, Elizabeth	Principal	Jandrucko



MISD 2023-2024 T-TESS APPRAISERS

NAME	TITLE	CAMPUS
Owens, Beatrice	Assistant Principal	Wester MS
Owens, Greg	Assistant Principal Intern	Legacy HS
Palmer, Ellen	Assistant Principal	Lake Ridge HS
Phan, Man	Assistant Principal	Legacy HS
Planas, T.J.	Associate Principal	Lake Ridge HS
Proctor Pace, Carmen	Assistant Principal	Sheppard ES
Rhines, Mico	Principal	Jones ES
Roberts, Joshua	Principal	Gideon ES
Salgado, Schmekka	Principal	Early College HS
Sample, Adrian	Assistant Principal	Howard MS
Scott, Trenell	Principal	Smith ES
Smith, Kelsey	Principal	Cabaniss ES
Smithwick, Robert	Assistant Principal	Worley MS
Streitz, Dustin	Assistant Principal	Ben Barber Academy
Suchsland, Sheryl	Principal	Norwood ES
Summerville, Elashun	Assistant Principal	Holt ES
Tanner, Janell	Assistant Principal	Timberview HS
Teubner, Christopher	Assistant Principal	Tipps ES
Thomas, Amanda	Principal	Icenhower IS
Tillman-Young, Christa	Associate Principal	Martinez IS
Washington, Amber	Assistant Principal	Jobe MS
Williams, Kamesha	Principal	Neal ES
Woodall, Michelle	Principal	Ben Barber Academy
Wrobski, Natasa	Assistant Principal	Tarver-Rendon ES
Young, Nicole	Assistant Principal	Icenhower IS



MISD 2023-2024 T-TESS APPRAISERS

NAME	TITLE	CAMPUS
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**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: July 25, 2023

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of June is presented to provide information on the 2021 tax roll.

The 2021 tax year percentage of collection through June 30, 2023, is 83.64% which represents twelve months of the tax collection year. The 2021 Adjusted Delinquent Tax Levy as of June 30, 2023, is \$484,074 (this includes (\$9,344) of recent adjustments for the month of June). The balance due as of June 30, 2023, is \$456,213.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Delinquent Tax Collection Report

Reporting Period

June 2023

Contact

Charles E. Brady, *Partner*

Charles.Brady@lgbs.com

Phone 817.317.9506



100 Throckmorton St., Ste. 1700 | Fort Worth, Texas 76102 | 817.317.9506

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700

FORT WORTH, TEXAS 76102

817.877.4589

FAX 817.877.0601

July 13, 2023

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of June 2023

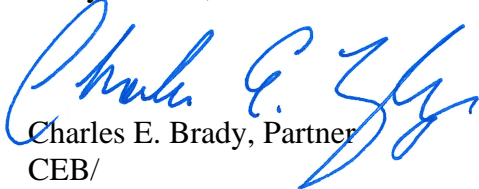
Dear Dr. Cantu:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **June 2023** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

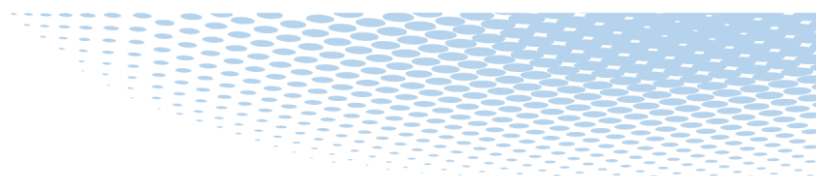
June was the last month of the collection cycle and was a very good month. Total base tax, penalty and interest collections for June 2023 were nearly \$93,000 with less than \$25,000 in refunds. To end the year, the 2021 delinquent tax rate was 83.64%; this is a tremendous figure. We are conducting an analysis of the 2022 delinquent tax roll and will be able to report preliminarily on that in our July report. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Please direct all questions to Shannon Ortiz at the office or to myself at 817-489-4062. Thank you so much!

Many Thanks,


Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

Shannon Ortiz, Area Manager



A. Collection Highlights

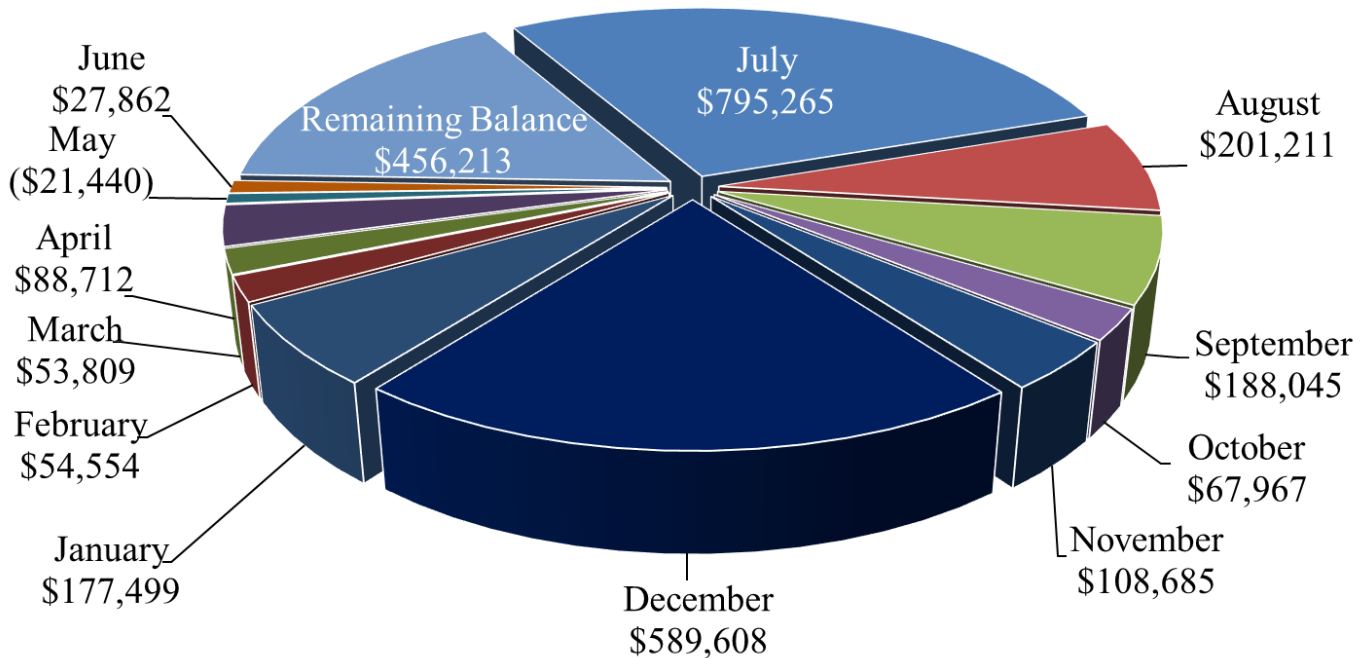
For the month of **June 2023**, our collection program resulted in **\$92,257 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$66,515
BASE TAX REFUNDS	(\$22,870)
PENALTIES & INTEREST COLLECTIONS	\$25,742
PENALTIES & INTEREST REFUNDS	(\$1,984)
TOTAL NET COLLECTIONS	\$67,404

The 2021 Adjusted Delinquent Tax Levy as of June 30, 2023 for the Mansfield ISD is \$484,074 (this includes (\$9,344) of recent adjustments for the month of June). The amount collected for the month of June through June 30, 2023 is \$27,862. The 2021 tax year collection percentage through June 30, 2023 is 83.64%. The balance due as of June 30, 2023 is \$456,213.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/22 - 6/30/23 (2021 Base Only)

Collected for 2021 Tax Year
\$2,331,775 (83.64%)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on July 10, 2023
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	48
\$ ACCOUNTS FILED	\$245,801
# ACCOUNTS DISMISSED (PAID IN FULL)	1
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$6,392
# ACCOUNTS IN JUDGMENT	7
\$ ACCOUNTS IN JUDGMENT	\$25,902
# JUDGMENTS RELEASED	11
\$ JUDGMENTS RELEASED	\$17,605

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

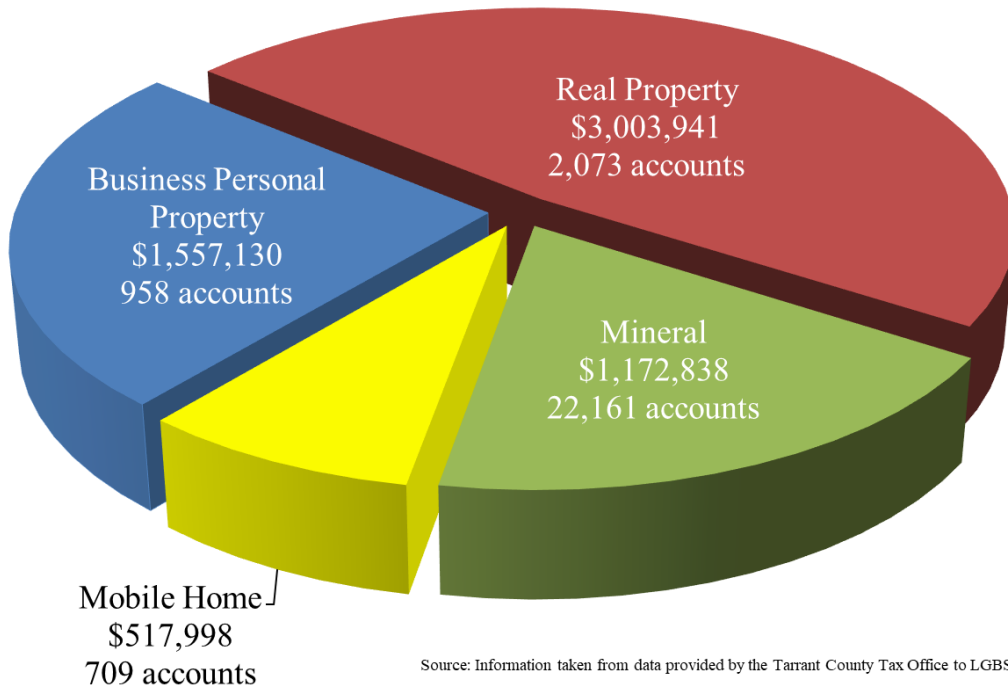
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	1 Mass Mailing
# ACCOUNTS MAILED	227
\$ AMOUNT MAILED	\$107,102
# SITE VISITS	4
# BNK PROOFS FILED	51
# CONSTABLE'S SALES SET	3
\$ CONSTABLE'S SALES SET	\$21,657

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

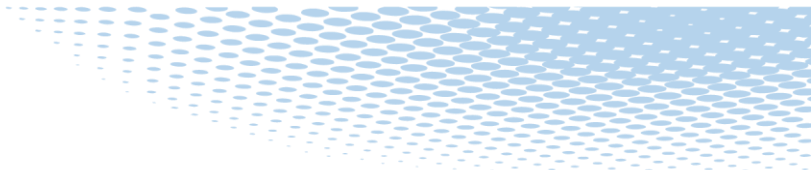
C. Delinquent Tax Roll Analysis

As of June 2023, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on July 11, 2023





**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: July 25, 2023

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for June 2023 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 6/1/2023 through 6/30/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
6/1/2023	QUALITY SOUND AND COMMUNICATIONS INC	OTHER EQUIPMENT<\$5000	2,850.00
6/2/2023	CAWVEY, CODY	TRAVEL, TRAINING & SUBSISTENCE	125.00
6/2/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	17,265.89
6/2/2023	LYDAY, JEREMY	TRAVEL, TRAINING & SUBSISTENCE	80.11
6/2/2023	ROSS, LAQUISHA	TRAVEL, TRAINING & SUBSISTENCE	100.00
6/2/2023	SMITH, WESLEY	TRAVEL, TRAINING & SUBSISTENCE	225.00
6/5/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	188.94
6/5/2023	SHAW, KENNETH	PAYROLL CASH	65.00
6/7/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	10.00
6/7/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	349.50
6/7/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	486.00
6/7/2023	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	15,410.00
6/7/2023	TRS	TEACHER RETIREMENT	11,507.83
6/12/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	111.09
6/12/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	925.00
6/14/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	90.00
6/20/2023	BSN SPORTS	GENERAL SUPPLIES	164.36
6/20/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,382.43
6/20/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	8,941.84
6/20/2023	HORN, JOSEPH	TRAVEL, TRAINING & SUBSISTENCE	275.00
6/20/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	435.50
6/20/2023	MARTIN, JULIE	TRAVEL, TRAINING & SUBSISTENCE	50.00
6/20/2023	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	6,574.74
6/20/2023	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	189.00
6/26/2023	ALUMINUM ATHLETIC EQUIPMENT COMPANY	FURNITURE, EQUIPMENT & SOFTWAR	26,555.00
6/26/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	464.05
6/26/2023	GAME ONE, CARDINAL'S SPOR	CONTRACTED MAINTENANCE AND REP	26,920.00
6/26/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	10,796.46
6/26/2023	MITCHELL, CORNELIUS	TRAVEL, TRAINING & SUBSISTENCE	343.75
6/26/2023	QUALITY SOUND AND COMMUNICATIONS INC	OTHER EQUIPMENT<\$5000	2,240.00
6/28/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	87.16
6/29/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,600.00
6/29/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	55.80
6/29/2023	PIONEER MANUFACTURING COMPANY, PIONI	FURNITURE, EQUIPMENT & SOFTWAR	14,031.36
6/29/2023	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	15,408.00
181 - ATHLETIC FUND			169,303.81
191 - CAPITAL OUTLAY			
6/5/2023	DOWN PATT	GENERAL SUPPLIES	5,530.00
6/5/2023	FRED J MILLER INC	OTHER EQUIPMENT<\$5000	151,470.00
191 - CAPITAL OUTLAY			157,000.00
195 - ADVERTISING FUND			
6/5/2023	GOODSON SALES & LEASING	RENTALS-OPERATING LEASES	3,325.00
6/5/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	9.54
6/5/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	531.32
6/5/2023	PRESSMAN PRINTING INC.	MISCELLANEOUSCONTRACTED SERVIC	3,240.23
6/7/2023	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	7,931.63
6/7/2023	FIFTH AVENUE GREENHOUSES, INC	MISCELLANEOUS OPERATING COSTS	448.68
6/7/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	34.16
6/7/2023	TRS	TEACHER RETIREMENT	33.42
6/7/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	19,820.14
6/7/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	1,081.50
6/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	69.99
6/12/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	377.48

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 6/1/2023 through 6/30/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
195 - ADVERTISING FUND			
6/14/2023	POLLOCK ORORA, POLLOCK PAPER	JANITORIAL SUPPLIES	4,670.22
6/20/2023	CITIBANK	GENERAL SUPPLIES	475.08
6/20/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,098.33
6/20/2023	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	5,687.63
6/20/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	171.76
6/20/2023	RSR EVENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	14,647.30
6/20/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	26,992.52
6/26/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	6,465.00
6/28/2023	TVEYES INC.	DEFERRED EXPENDITURES/EXPENSES	2,400.00
6/28/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	38,509.43
195 - ADVERTISING FUND			139,020.36
196 - SPECIAL OPERATING FUND			
6/1/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	117.00
6/5/2023	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
6/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	83.34
6/12/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	1,195.02
6/12/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	6,804.99
6/20/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	140.00
6/20/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	284.32
6/26/2023	LANE, NATASHA	OTHER	50.00
196 - SPECIAL OPERATING FUND			18,966.67
198 - HIGH SCHOOL ALLOTMENT			
6/7/2023	COLLEGE BOARD	TRAVEL, TRAINING & SUBSISTENCE	1,075.00
6/7/2023	TRS	TEACHER RETIREMENT	2,568.05
6/14/2023	COLLEGE BOARD	TESTING MATERIALS	49,000.00
6/20/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	1,230.39
6/20/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	26.75
6/28/2023	COLLEGE BOARD	TESTING MATERIALS	287,985.04
6/28/2023	TARRANT COUNTY COLLEGE	MISCELLANEOUS OPERATING COSTS	6,160.29
198 - HIGH SCHOOL ALLOTMENT			348,045.52
199 - GENERAL OPERATING			
6/1/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,215.59
6/1/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	251.75
6/1/2023	AMERICAN REGISTRY FOR INTERNET NUMBE	COMPUTER SOFTWARE	150.00
6/1/2023	AT&T MOBILITY	COMPUTER SOFTWARE	5,116.80
6/1/2023	BILINGUAL/ESL EDUC ASSOC OF THE METRO	TRAVEL, TRAINING & SUBSISTENCE	4,996.99
6/1/2023	BROADWAY TEACHERS WORKSHOP	DEFERRED EXPENDITURES/EXPENSES	0.00
6/1/2023	BROADWAY TEACHERS WORKSHOP	TRAVEL, TRAINING & SUBSISTENCE	0.00
6/1/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	24,604.80
6/1/2023	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,593.62
6/1/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	766.10
6/1/2023	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	3.88
6/1/2023	ELEVATED CONTENT, LLC	DEFERRED EXPENDITURES/EXPENSES	5,000.00
6/1/2023	ELEVATED CONTENT, LLC	MISCELLANEOUSCONTRACTED SERVIC	0.00
6/1/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	126.18
6/1/2023	FOUNDATION FOR MUSIC EDUCATION/MARK	MISCELLANEOUS OPERATING COSTS	1,350.00
6/1/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	17,820.00
6/1/2023	INTERNATIONAL THESPIAN FESTIVAL, ED THE	TRAVEL AND SUBSISTENCE - STUDE	4,945.00
6/1/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	11.40
6/1/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	102.53
6/1/2023	NATIONAL ASSOCIATION FOR BILINGUAL EDU	MEMBERSHIPS	60.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
6/1/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	312.06
6/1/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,892.96
6/1/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	2,660.00
6/1/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	150.00
6/1/2023	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	350.00
6/1/2023	REGION XX ESC	EDUCATION SERVICE CENTER SERVI	150.00
6/1/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	40,418.09
6/1/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	1,119.68
6/1/2023	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	3,636.56
6/1/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	1,347.64
6/1/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	734.80
6/1/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	556.36
6/1/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	50.25
6/1/2023	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	1,381.05
6/1/2023	TEXAS MUSIC EDUCATORS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	500.00
6/1/2023	TEXAS SKYWARD USER GROUP	TRAVEL, TRAINING & SUBSISTENCE	585.33
6/1/2023	THE HONEY BAKED HAM COMPANY LLC	REFRESHMENTS/FOOD FOR MEETINGS	879.20
6/1/2023	TMEA REGION 5 BAND	TRAVEL AND SUBSISTENCE - STUDE	400.00
6/1/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,012.25
6/1/2023	WILLIAMS, LATISHA	TECHNOLOGY EQUIPMENT<\$5000	32.00
6/1/2023	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
6/2/2023	ALFORD, ALICIA	TRAVEL, TRAINING & SUBSISTENCE	87.72
6/2/2023	BATES, STACIE	TRAVEL, TRAINING & SUBSISTENCE	171.31
6/2/2023	BOCAL MAJORITY BASSOON CAMP, LLC	MISCELLANEOUS CONTRACTED SERVIC	7,500.00
6/2/2023	BRITTAIN, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	1,121.86
6/2/2023	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	226.99
6/2/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	37,350.00
6/2/2023	CHASTANG FORD	VEHICLES	178,198.00
6/2/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	3,912.31
6/2/2023	FOUNDATION FOR MUSIC EDUCATION/MARK	MISCELLANEOUS OPERATING COSTS	300.00
6/2/2023	FUSSELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	432.82
6/2/2023	GEORGE, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	537.12
6/2/2023	GRAY, STEPHANI	TRAVEL, TRAINING & SUBSISTENCE	76.26
6/2/2023	HON COMPANY, THE	FURNITURE	836.15
6/2/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	27.99
6/2/2023	JONES, GARY	MISCELLANEOUS CONTRACTED SERVIC	140.00
6/2/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	3,946.39
6/2/2023	LARA, ANISSA	TRAVEL, TRAINING & SUBSISTENCE	135.91
6/2/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	8,235.00
6/2/2023	MUSIC FOR ALL, INC	MISCELLANEOUS OPERATING COSTS	250.00
6/2/2023	NEVILL, DAVID	MISCELLANEOUS CONTRACTED SERVIC	145.00
6/2/2023	NEWMAN, DONNA	MISCELLANEOUS CONTRACTED SERVIC	100.00
6/2/2023	NEWTON, CHERYL	TRAVEL, TRAINING & SUBSISTENCE	36.38
6/2/2023	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUS CONTRACTED SERVIC	400.00
6/2/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	958.01
6/2/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	1,824.00
6/2/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	845.06
6/2/2023	SHERWOOD, TIMOTHY	TRAVEL AND SUBSISTENCE - STUDE	525.63
6/2/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	67.50
6/2/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	250.00
6/2/2023	T-MOBILE USA INC.	UTILITIES - TELEPHONE	293.20
6/2/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	319,389.40
6/2/2023	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	22,038.79
6/2/2023	WALSH, GALLEGOS, TREVINO, ET AL	DEFERRED EXPENDITURES/EXPENSES	1,000.00
6/2/2023	WALSH, GALLEGOS, TREVINO, ET AL	LEGAL SERVICES	0.00

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199 - GENERAL OPERATING			
6/2/2023	WIGGINS, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	60.50
6/2/2023	WILSON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	113.57
6/2/2023	WRIGHT, DANIEL	MISCELLANEOUS CONTRACTED SERVICE	140.00
6/2/2023	WRIGHT, MELANIE	MISCELLANEOUS CONTRACTED SERVICE	840.00
6/5/2023	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVICE	135.00
6/5/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	475.00
6/5/2023	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUS CONTRACTED SERVICE	735.00
6/5/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	950.18
6/5/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	639.26
6/5/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	2,499.20
6/5/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	100.00
6/5/2023	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVICE	24.46
6/5/2023	BAKER-ROBERSON, JACQUELYNE	TRAVEL AND SUBSISTENCE - STUDE	189.00
6/5/2023	BALCOM AGENCY, LLC	MISCELLANEOUS CONTRACTED SERVICE	2,520.00
6/5/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	480.00
6/5/2023	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	861.87
6/5/2023	BRUBAKER, HEATHER	MISCELLANEOUS CONTRACTED SERVICE	375.00
6/5/2023	BUCKNER, KIMBRA	TRAVEL, TRAINING & SUBSISTENCE	31.38
6/5/2023	BURKHEAD EXECUTIVE SECURITY TEAM, LLC	MISCELLANEOUS CONTRACTED SERVICE	14,500.00
6/5/2023	BUSINESS INTERIORS	FURNITURE	9,521.76
6/5/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	103,829.00
6/5/2023	CENGAGE LEARNING	MISCELLANEOUS CONTRACTED SERVICE	3,500.00
6/5/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	10,071.47
6/5/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	22.68
6/5/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	1,250.55
6/5/2023	CHICK-FIL-A #01021, N WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	2,302.90
6/5/2023	CITY KITCHEN	MISCELLANEOUS CONTRACTED SERVICE	9,062.71
6/5/2023	CITY KITCHEN	REFRESHMENTS/FOOD FOR MEETINGS	18,847.04
6/5/2023	CITY KITCHEN	RENTALS-OPERATING LEASES	4,477.75
6/5/2023	CITY OF MANSFIELD PARKS & RECREATION, I	MISCELLANEOUS CONTRACTED SERVICE	1,000.00
6/5/2023	COMPLETE SUPPLY, INC	FIXED ASSETS-OTHER EQUIP>\$5000	14,740.84
6/5/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	19,659.08
6/5/2023	COMPLETE SUPPLY, INC	OTHER EQUIPMENT<\$5000	45,747.28
6/5/2023	CRUTCHFIELD, CAROLINE	MISCELLANEOUS CONTRACTED SERVICE	500.00
6/5/2023	D&H UNITED FUELING SOLUTIONS, INC.	CONTRACTED MAINTENANCE AND REP	573.86
6/5/2023	DELCOM GROUP LP	GENERAL SUPPLIES	2,297.72
6/5/2023	DOAN, TINA	MISCELLANEOUS CONTRACTED SERVICE	100.00
6/5/2023	DORIAN BUSINESS SYSTEMS, LLC	TRAVEL AND SUBSISTENCE - STUDE	90.00
6/5/2023	DOWN PATT	GENERAL SUPPLIES	12,070.00
6/5/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	777.15
6/5/2023	ELDRIDGE, STEVEN	MISCELLANEOUS CONTRACTED SERVICE	250.00
6/5/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	178.00
6/5/2023	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVICE	147.37
6/5/2023	FEDEX, 1577-9067-6	POSTAGE	146.23
6/5/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	960.25
6/5/2023	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	745.56
6/5/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	64.91
6/5/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	13,443.76
6/5/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	4,829.00
6/5/2023	GRAINGER	OTHER EQUIPMENT<\$5000	2,259.35
6/5/2023	HARRIS COSTUMES	RENTALS-OPERATING LEASES	215.00
6/5/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	3,704.22
6/5/2023	HON COMPANY, THE	FURNITURE	870.08
6/5/2023	J TAYLOR EDUCATION, INC.	MISCELLANEOUS CONTRACTED SERVICE	7,000.00
6/5/2023	JOHNSON COUNTY ELECTIONS ADMINISTRATION	ELECTION COSTS - LOCALLY DEFIN	8,854.87

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199 - GENERAL OPERATING			
6/5/2023	KAREN DILLARD'S COLLEGE PREP L.P.	ACCOUNTS PAYABLE	14,000.00
6/5/2023	KAREN DILLARD'S COLLEGE PREP L.P.	MISCELLANEOUSCONTRACTED SERVIC	6,600.00
6/5/2023	KINGS III EMERGENCY COMMS, KINGS III OF	UTILITIES - TELEPHONE	48.84
6/5/2023	LEASOR GRASS, P.C.	LEGAL SERVICES	7,474.93
6/5/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	175.00
6/5/2023	LISLE VIOLIN SHOP	GENERAL SUPPLIES	708.00
6/5/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	853.57
6/5/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	16.57
6/5/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	39.50
6/5/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	4,039.00
6/5/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	120.00
6/5/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	69.90
6/5/2023	MIDDLETON, KAYLA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
6/5/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	OTHER EQUIPMENT<\$5000	45.00
6/5/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	348.39
6/5/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	601.00
6/5/2023	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	139.00
6/5/2023	NATIONAL BUS VIDEO, AUTOFX LLC	CONTRACTED MAINTENANCE AND REP	0.00
6/5/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	184.36
6/5/2023	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	150.00
6/5/2023	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	550.00
6/5/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,040.52
6/5/2023	ROGERS, ADELINE	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/5/2023	SAGINAW HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	395.00
6/5/2023	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	1,410.55
6/5/2023	SUPPLY ROOM, INC, THE	MISCELLANEOUS OPERATING COSTS	266.40
6/5/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	37.50
6/5/2023	TEXAS MUSIC EDUCATORS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	-500.00
6/5/2023	TEXAS SCHOOL FOR THE BLIND & VISUALLY I	READING/REF MATERIALS/DATABASE	115.00
6/5/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	545.29
6/5/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,250.87
6/5/2023	UNIVERSITY OF TEXAS AT ARLINGTON, DEPT	TRAVEL, TRAINING & SUBSISTENCE	375.00
6/5/2023	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	2,535.35
6/5/2023	WENGER CORPORATION	FURNITURE	2,704.56
6/5/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	0.00
6/5/2023	WILLIAM V. MACGILL & CO.	FURNITURE, EQUIPMENT & SOFTWAR	8,149.10
6/7/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,540.00
6/7/2023	ALLEN, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,980.00
6/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,285.21
6/7/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,391.58
6/7/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	24.00
6/7/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,447.15
6/7/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	632.78
6/7/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	335.98
6/7/2023	ANGEL ARMOR, LLC	OTHER EQUIPMENT<\$5000	4,748.69
6/7/2023	ARLINGTON UTILITIES	UTILITIES - WATER	57,427.84
6/7/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	4,204.00
6/7/2023	BALCOM AGENCY, LLC	MISCELLANEOUS OPERATING COSTS	5,200.00
6/7/2023	BIRCHFIELD, LARRY	TRAVEL, TRAINING & SUBSISTENCE	84.50
6/7/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	171.79
6/7/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	600.00
6/7/2023	BUCK, BRANDY	TRAVEL, TRAINING & SUBSISTENCE	146.41
6/7/2023	BUSINESS INTERIORS	CONTRACTED MAINTENANCE AND REP	810.00
6/7/2023	BUSINESS INTERIORS	FURNITURE	3,830.43
6/7/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	110.12

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199 - GENERAL OPERATING			
6/7/2023	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>\$5000	7,506.27
6/7/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	1,397.80
6/7/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	223.31
6/7/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	19,186.71
6/7/2023	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	5,109.53
6/7/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	197.60
6/7/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	241.05
6/7/2023	COMPLETE SUPPLY, INC	FIXED ASSETS-OTHER EQUIP>\$5000	8,256.58
6/7/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	7,232.71
6/7/2023	COMPLETE SUPPLY, INC	OTHER EQUIPMENT<\$5000	16,830.03
6/7/2023	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,593.62
6/7/2023	DODGE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	400.00
6/7/2023	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	115.18
6/7/2023	DOWD, TRENT	TRAVEL, TRAINING & SUBSISTENCE	191.25
6/7/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	704.60
6/7/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	149.06
6/7/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	4.38
6/7/2023	EQUALLEVEL INC	COMPUTER SOFTWARE	18,000.00
6/7/2023	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	962.50
6/7/2023	FINLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	80.00
6/7/2023	FLEETWOOD, LINDA	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/7/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	234.50
6/7/2023	FUSSELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	127.46
6/7/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	20,451.12
6/7/2023	GT DISTRIBUTORS	GENERAL SUPPLIES	4,901.33
6/7/2023	HAND2MIND, INC.	GENERAL SUPPLIES	48.42
6/7/2023	HOME DEPOT #9218276983	BUILDING SUPPLIES	39.61
6/7/2023	HOME DEPOT #9218276983	JANITORIAL SUPPLIES	84.91
6/7/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	1,517.32
6/7/2023	HON COMPANY, THE	FURNITURE	432.90
6/7/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	COMPUTER SOFTWARE	12,244.87
6/7/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUSCONTRACTED SERVIC	2,407.25
6/7/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	6,732.00
6/7/2023	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	83.68
6/7/2023	KONDRAT, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	150.00
6/7/2023	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	537.23
6/7/2023	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	63,585.00
6/7/2023	LDR SUSPENSION	GENERAL SUPPLIES	2,891.60
6/7/2023	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	50.00
6/7/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	111.49
6/7/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	413.52
6/7/2023	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	111.41
6/7/2023	MEDHEALTH	DEFERRED EXPENDITURES/EXPENSES	0.00
6/7/2023	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	51,773.67
6/7/2023	MINATRA, SUZANNE	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/7/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	271.01
6/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	72.10
6/7/2023	MUSIC IS ELEMENTARY	GENERAL SUPPLIES	67.85
6/7/2023	NASCO EDUCATION LLC	GENERAL SUPPLIES	435.36
6/7/2023	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	347.00
6/7/2023	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	3,900.00
6/7/2023	POPULATION CONNECTION, POPULATION ED	MISCELLANEOUSCONTRACTED SERVIC	147.00
6/7/2023	PRESENTERMEDIA / ECLIPSE DIGITAL IMAGIN	COMPUTER SOFTWARE	49.95
6/7/2023	RAJABI, JESSE	MISCELLANEOUSCONTRACTED SERVIC	250.00
6/7/2023	RAY, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	150.00

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199 - GENERAL OPERATING			
6/7/2023	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
6/7/2023	REGION 13, ESC	EDUCATION SERVICE CENTER SERVI	70.91
6/7/2023	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	3,706.41
6/7/2023	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	787.00
6/7/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	899.58
6/7/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	3,150.00
6/7/2023	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	357.00
6/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	-803.76
6/7/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	5,603.00
6/7/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	45.00
6/7/2023	TAYLOR CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	5,625.00
6/7/2023	TEXAS ASSOCIATION OF SCHOOL PERSONNE	TRAVEL, TRAINING & SUBSISTENCE	160.00
6/7/2023	TEXAS ASSOC OF SECONDARY SCHOOL PRII	TRAVEL, TRAINING & SUBSISTENCE	890.00
6/7/2023	TEXAS SCHOOL FOR THE BLIND & VISUALLY I	TESTING MATERIALS	598.00
6/7/2023	TRAIL OF BREADCRUMBS	MISCELLANEOUSCONTRACTED SERVIC	5,500.00
6/7/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	41.49
6/7/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	1,226.00
6/7/2023	TRS	TEACHER RETIREMENT	702,120.73
6/7/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	229.77
6/7/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	110.45
6/7/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	160.00
6/7/2023	VERITIV OPERATING CO.	FIXED ASSETS-OTHER EQUIP>\$5000	11,276.38
6/7/2023	VERITIV OPERATING CO.	GENERAL SUPPLIES	1,080.42
6/7/2023	VERITIV OPERATING CO.	OTHER EQUIPMENT<\$5000	7,650.99
6/7/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	175.45
6/7/2023	WILLIAMS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	810.00
6/7/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	89.72
6/12/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
6/12/2023	ABM INDUSTRY GROUPS LLC	MISCELLANEOUSCONTRACTED SERVIC	51,519.75
6/12/2023	ACCOUNTABLE HEALTHCARE STAFF INC	MISCELLANEOUSCONTRACTED SERVIC	3,658.00
6/12/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	377.46
6/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,991.65
6/12/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	251.96
6/12/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	113.77
6/12/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,899.07
6/12/2023	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	500.00
6/12/2023	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	400.00
6/12/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	955.98
6/12/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	5,444.01
6/12/2023	ARTA TRAVEL	DEFERRED EXPENDITURES/EXPENSES	249.34
6/12/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	0.00
6/12/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	10.32
6/12/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	228.00
6/12/2023	CAREER AND TECHNICAL ASSOCIATION OF T	DEFERRED EXPENDITURES/EXPENSES	3,675.00
6/12/2023	CAREER AND TECHNICAL ASSOCIATION OF T	TRAVEL, TRAINING & SUBSISTENCE	0.00
6/12/2023	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	360.00
6/12/2023	DOUBLESHOT PRO WASH LLC	CONTRACTED MAINTENANCE AND REP	616.00
6/12/2023	DOUBLESHOT PRO WASH LLC	GENERAL SUPPLIES	5,980.00
6/12/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	190.00
6/12/2023	DSITECH, DISYS SOLUTIONS	MISCELLANEOUSCONTRACTED SERVIC	7,500.00
6/12/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	13.85
6/12/2023	ELLIS COUNTY MUSIC CENTER, INC	CONTRACTED MAINTENANCE AND REP	2,190.00
6/12/2023	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	240.79
6/12/2023	FRIENDS OF TEXAS PUBLIC SCHOOLS	DEFERRED EXPENDITURES/EXPENSES	375.00
6/12/2023	FRIENDS OF TEXAS PUBLIC SCHOOLS	MEMBERSHIPS	0.00

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199 - GENERAL OPERATING			
6/12/2023	FRONTLINE TECHNOLOGIES, INC	COMPUTER SOFTWARE	0.00
6/12/2023	FRONTLINE TECHNOLOGIES, INC	DEFERRED EXPENDITURES/EXPENSES	50,435.96
6/12/2023	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	1,999.86
6/12/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	25,280.60
6/12/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	3,583.51
6/12/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	46,021.49
6/12/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	4,499.22
6/12/2023	GRAINGER	OTHER EQUIPMENT<\$5000	1,488.11
6/12/2023	HARRIS, TRISTA	TUITION AND FEES	100.00
6/12/2023	HOLLIMON, ROBYN	MISCELLANEOUSCONTRACTED SERVIC	400.00
6/12/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	178.17
6/12/2023	HOME DEPOT #9218276983	JANITORIAL SUPPLIES	994.93
6/12/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	364.79
6/12/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	4,079.41
6/12/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	1,312.50
6/12/2023	IRVIN, MONICA	TRAVEL, TRAINING & SUBSISTENCE	1,092.55
6/12/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	255.00
6/12/2023	KAHNE, MICHELE	MISCELLANEOUSCONTRACTED SERVIC	175.00
6/12/2023	KAISER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/12/2023	KATASE, TAYLOR ANN	MISCELLANEOUSCONTRACTED SERVIC	150.00
6/12/2023	LAFORGE, FAIRLLE	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/12/2023	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	3,674.00
6/12/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	48.43
6/12/2023	MAKEMUSIC, INC	COMPUTER SOFTWARE	1,400.00
6/12/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
6/12/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	312.40
6/12/2023	NULL EDUCATION SERVICES, LLC, JEFFREY N	MISCELLANEOUSCONTRACTED SERVIC	6,020.00
6/12/2023	NWEA	COMPUTER SOFTWARE	3,400.00
6/12/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	220.00
6/12/2023	PEDRAZA, MICHELLE	TECHNOLOGY EQUIPMENT<\$5000	110.00
6/12/2023	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	1,290.00
6/12/2023	POTTER, SHANE	TUITION AND FEES	50.00
6/12/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	950.00
6/12/2023	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	787.00
6/12/2023	RON'S MOBILE DRUG & ALCOHOL, TESTING	PROFESSIONAL SERVICES	16,850.00
6/12/2023	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	400.00
6/12/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	365.81
6/12/2023	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	11,556.00
6/12/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	6,136.28
6/12/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	559.68
6/12/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	1,118.15
6/12/2023	TARRANT APPRAISAL DISTRICT	DEFERRED EXPENDITURES/EXPENSES	273,891.38
6/12/2023	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	0.00
6/12/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	700.00
6/12/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	1,070.00
6/12/2023	TEXAS ASSOCIATION OF FUTURE EDUCATOR	TRAVEL AND SUBSISTENCE - STUDE	175.00
6/12/2023	THE BREAKDOWN CAMP	MISCELLANEOUSCONTRACTED SERVIC	12,500.00
6/12/2023	TIPPING, CRAIG	TRAVEL AND SUBSISTENCE - NON-E	419.62
6/12/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,212.36
6/12/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	318.43
6/12/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	376.60
6/12/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	65.79
6/12/2023	WILLIAMS, BRITTNEY	TRAVEL, TRAINING & SUBSISTENCE	117.06
6/12/2023	WLS LIGHTING SYSTEMS, INC	GENERAL SUPPLIES	12,756.90
6/12/2023	WRIGHT, DAVID	TRAVEL, TRAINING & SUBSISTENCE	341.21

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199 - GENERAL OPERATING			
6/12/2023	ZARATE, MELISSA	TECHNOLOGY EQUIPMENT<\$5000	325.00
6/14/2023	ADRIANNE ALLEN, HEALING FOR LIFE	MISCELLANEOUSCONTRACTED SERVIC	75.00
6/14/2023	ALLEN, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	375.00
6/14/2023	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	1,315.04
6/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,233.93
6/14/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	356.98
6/14/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	88.98
6/14/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	-8.90
6/14/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	63.82
6/14/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	200.00
6/14/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	15,097.78
6/14/2023	ARTA TRAVEL	DEFERRED EXPENDITURES/EXPENSES	436.80
6/14/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	10.00
6/14/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	0.00
6/14/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,662.39
6/14/2023	CARAHSOFT TECHNOLOGY CORPORATION	COMPUTER SOFTWARE	30,337.77
6/14/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	379.05
6/14/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	80,011.30
6/14/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	32,504.63
6/14/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	735,604.07
6/14/2023	COLLEGE BOARD	TESTING MATERIALS	44,536.00
6/14/2023	COMPLETE SUPPLY, INC	FIXED ASSETS-OTHER EQUIP>\$5000	0.00
6/14/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	253.98
6/14/2023	COMPLETE SUPPLY, INC	OTHER EQUIPMENT<\$5000	0.00
6/14/2023	COOLEY, ERIC L	MISCELLANEOUSCONTRACTED SERVIC	250.00
6/14/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	641.55
6/14/2023	EDUCATIONAL ENTERPRISES RECORDING CO	GENERAL SUPPLIES	160.00
6/14/2023	FEDEX, 1577-9067-6	POSTAGE	13.80
6/14/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	1,028.21
6/14/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,381.62
6/14/2023	GOT SPIRIT?	GENERAL SUPPLIES	376.00
6/14/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	2,737.47
6/14/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	36.56
6/14/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	40,583.00
6/14/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	299.95
6/14/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	1,172.00
6/14/2023	LRP PUBLICATIONS INC	DEFERRED EXPENDITURES/EXPENSES	10,025.00
6/14/2023	LRP PUBLICATIONS INC	READING/REF MATERIALS/DATABASE	0.00
6/14/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	76.50
6/14/2023	MUEHR, KARISSA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
6/14/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	710.00
6/14/2023	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	62.57
6/14/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	389.74
6/14/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,096.87
6/14/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	710.00
6/14/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	409.50
6/14/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	15.52
6/14/2023	SIMONTON, ALAN	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	53.56
6/14/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	3,939.00
6/14/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	66.56
6/14/2023	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	1,229.85
6/14/2023	VERITIV OPERATING CO.	FIXED ASSETS-OTHER EQUIP>\$5000	52,024.86
6/14/2023	VERITIV OPERATING CO.	GENERAL SUPPLIES	0.00
6/14/2023	VERITIV OPERATING CO.	OTHER EQUIPMENT<\$5000	14,824.55

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6/14/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	91.44
6/14/2023	ZONDA INTELLIGENCE	PROFESSIONAL SERVICES	11,250.00
6/20/2023	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	105.00
6/20/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,421.54
6/20/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	549.25
6/20/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	112.00
6/20/2023	AT&T CORP	UTILITIES - TELEPHONE	133.70
6/20/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,545.00
6/20/2023	BANDWAGON MUSIC STORE & REPAIR (THE)	OTHER EQUIPMENT<\$5000	41,950.00
6/20/2023	BELTON ISD	MISCELLANEOUS OPERATING COSTS	375.00
6/20/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	57.29
6/20/2023	BOATENG, DAEJA	TRAVEL,TRAINING & SUBSISTENCE	87.88
6/20/2023	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
6/20/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	13,361.70
6/20/2023	BROGDEN, JEFFREY	TRAVEL,TRAINING & SUBSISTENCE	244.03
6/20/2023	BUCK, BRANDY	TRAVEL,TRAINING & SUBSISTENCE	155.18
6/20/2023	C & P PUMP SERVICES, INC	OTHER SUPPLIES FOR M&O	2,448.98
6/20/2023	CAPSTONE	READING/REF MATERIALS/DATABASE	2,624.79
6/20/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	3,481.84
6/20/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	1,295.40
6/20/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	31,252.28
6/20/2023	CELEBRATE EXCELLENCE, ISO GROUP INC	MISCELLANEOUS OPERATING COSTS	1,095.89
6/20/2023	CINTAS FIRST AID AND SAFETY	GENERAL SUPPLIES	110.33
6/20/2023	CITIBANK	COMPUTER SOFTWARE	700.00
6/20/2023	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	755.72
6/20/2023	CITIBANK	GENERAL SUPPLIES	8,870.06
6/20/2023	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	1,528.32
6/20/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	451.43
6/20/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	442.39
6/20/2023	CITIBANK	OTHER SUPPLIES FOR M&O	835.24
6/20/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	11,641.00
6/20/2023	CITIBANK	TESTING MATERIALS	114.48
6/20/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	52,779.80
6/20/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	10,073.16
6/20/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	676.92
6/20/2023	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	100.00
6/20/2023	COBB, KRISTI	TRAVEL,TRAINING & SUBSISTENCE	303.51
6/20/2023	COLLEGE BOARD	TRAVEL,TRAINING & SUBSISTENCE	1,299.00
6/20/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,405.20
6/20/2023	COMMUNICATIONS PLUS, INC.	GENERAL SUPPLIES	18.99
6/20/2023	COMMUNICATIONS PLUS, INC.	MISCELLANEOUSCONTRACTED SERVIC	400.01
6/20/2023	COMPLETE SUPPLY, INC	FIXED ASSETS-OTHER EQUIP>\$5000	0.00
6/20/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	0.00
6/20/2023	COMPLETE SUPPLY, INC	OTHER EQUIPMENT<\$5000	189.44
6/20/2023	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	200.00
6/20/2023	FELDSER, KEVIN	TRAVEL,TRAINING & SUBSISTENCE	153.25
6/20/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	36.46
6/20/2023	GARZA, CHERISH	TRAVEL,TRAINING & SUBSISTENCE	41.56
6/20/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	1,145.67
6/20/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	4,949.60
6/20/2023	GOLDEN GRADUATION SERVICES, INC.	MISCELLANEOUS OPERATING COSTS	192.00
6/20/2023	GOODSON SALES & LEASING	RENTALS-OPERATING LEASES	4,250.00
6/20/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	403.50
6/20/2023	HARRIS COSTUMES	RENTALS-OPERATING LEASES	970.00
6/20/2023	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	127.84

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6/20/2023	HOME DEPOT #9218276983	BUILDING SUPPLIES	105.68
6/20/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	108.30
6/20/2023	HOME DEPOT #9218276983	JANITORIAL SUPPLIES	218.50
6/20/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	4,037.53
6/20/2023	HOUSTON ISD	DEFERRED EXPENDITURES/EXPENSES	0.00
6/20/2023	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	3,736.24
6/20/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	3,230.37
6/20/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	OTHER SUPPLIES FOR M&O	8,216.91
6/20/2023	IRVING ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	324.00
6/20/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	2,926.54
6/20/2023	JEFFREY, COKER	DUE TO STATE	144.00
6/20/2023	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	600.52
6/20/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	4,896.00
6/20/2023	JOYCE, ASHLEIGH	TRAVEL, TRAINING & SUBSISTENCE	1,354.00
6/20/2023	KAREN DILLARD'S COLLEGE PREP L.P.	MISCELLANEOUSCONTRACTED SERVIC	400.00
6/20/2023	KEYBOARDTEK, LLC	GENERAL SUPPLIES	885.00
6/20/2023	KHAMHIRAN, PAIGE	TRAVEL, TRAINING & SUBSISTENCE	69.66
6/20/2023	KNIGHT SECURITY SYSTEMS LLC	BUILDING SUPPLIES	5,994.60
6/20/2023	KNIGHT SECURITY SYSTEMS LLC	CONTRACTED MAINTENANCE AND REP	2,219.98
6/20/2023	KROGER TEXAS LP R50064	GENERAL SUPPLIES	54.93
6/20/2023	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	1,737.23
6/20/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	18,558.26
6/20/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	179.00
6/20/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	929.96
6/20/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	204.84
6/20/2023	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	254.50
6/20/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	126.00
6/20/2023	MARTIN, JULIE	TRAVEL, TRAINING & SUBSISTENCE	218.50
6/20/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	67.50
6/20/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	31,153.00
6/20/2023	MEDHEALTH	DEFERRED EXPENDITURES/EXPENSES	0.00
6/20/2023	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	34,425.60
6/20/2023	MEDICALESHP INC	OTHER EQUIPMENT<\$5000	6,153.31
6/20/2023	METROPLEX TENNIS OFFICIALS ASSOC.	MISCELLANEOUSCONTRACTED SERVIC	1,481.00
6/20/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	727.31
6/20/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	31,457.70
6/20/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	504.28
6/20/2023	PARRISH, TONI	TRAVEL, TRAINING & SUBSISTENCE	37.18
6/20/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	172.75
6/20/2023	PERFORMANCE HEAT AND AIR INC	CONTRACTED MAINTENANCE AND REP	584.00
6/20/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,030.00
6/20/2023	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
6/20/2023	PONDMEDICS, INC	CONTRACTED MAINTENANCE AND REP	6,232.54
6/20/2023	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	11,000.00
6/20/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	404.42
6/20/2023	RAEF, TARA	TRAVEL, TRAINING & SUBSISTENCE	131.82
6/20/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	630.00
6/20/2023	REILING, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	189.00
6/20/2023	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	121.82
6/20/2023	ROBERSON, DAVID	TRAVEL AND SUBSISTENCE - STUDE	189.00
6/20/2023	RODRIGUEZ, RODOLFO	TRAVEL, TRAINING & SUBSISTENCE	38.00
6/20/2023	SCHOOL OUTFITTERS LLC	OTHER EQUIPMENT<\$5000	2,373.83
6/20/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	5,675.86
6/20/2023	SOLUTION TREE	COMPUTER SOFTWARE	0.00
6/20/2023	SOLUTION TREE	DEFERRED EXPENDITURES/EXPENSES	68,540.00

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199 - GENERAL OPERATING			
6/20/2023	STEVE WEISS MUSIC INC	CONTRACTED MAINTENANCE AND REP	2,718.90
6/20/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	1,346.00
6/20/2023	SUTTON, SHERRIE	TRAVEL, TRAINING & SUBSISTENCE	131.82
6/20/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	187.50
6/20/2023	TAYLOR, ANITA	TRAVEL, TRAINING & SUBSISTENCE	42.19
6/20/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	750.00
6/20/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	1,095.89
6/20/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	1,356.25
6/20/2023	THOMAS, JAYDEN	TRAVEL, TRAINING & SUBSISTENCE	177.00
6/20/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,212.36
6/20/2023	TSI CONTAINERS, INC	OTHER EQUIPMENT<\$5000	4,000.00
6/20/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	362.39
6/20/2023	VERITIV OPERATING CO.	FIXED ASSETS-OTHER EQUIP>\$5000	0.00
6/20/2023	VERITIV OPERATING CO.	GENERAL SUPPLIES	600.80
6/20/2023	VERITIV OPERATING CO.	OTHER EQUIPMENT<\$5000	456.14
6/20/2023	WEAVER, KEJUAN	TRAVEL, TRAINING & SUBSISTENCE	131.82
6/20/2023	WHITLEY PENN, LLP	AUDIT SERVICES	18,800.00
6/20/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	366.22
6/20/2023	WILLIAMS, DALLAS	TRAVEL, TRAINING & SUBSISTENCE	135.00
6/20/2023	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	104.05
6/20/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	1,790.00
6/26/2023	1033759 ALBERTA LTD GLOBAL ETRAINING	GENERAL SUPPLIES	29.97
6/26/2023	ADVANTAGE ACCESS AND MOBILITY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
6/26/2023	ALLEN, DANIEL	MISCELLANEOUS CONTRACTED SERVIC	0.00
6/26/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	447.85
6/26/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	22.99
6/26/2023	ANDREWS, ALYSSA	MISCELLANEOUS CONTRACTED SERVIC	850.00
6/26/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,806.54
6/26/2023	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	4,164.78
6/26/2023	AT&T MOBILITY	COMPUTER SOFTWARE	8,165.99
6/26/2023	ATKINS, KRYSZYNA	TRAVEL, TRAINING & SUBSISTENCE	199.50
6/26/2023	AUTONATION COLLISION CENTER FORT WOF	CONTRACTED MAINTENANCE AND REP	536.60
6/26/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	634.30
6/26/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	25.00
6/26/2023	BAZARTE, ALEXIA	TRAVEL, TRAINING & SUBSISTENCE	78.00
6/26/2023	BEARD'S TOWING, JDB TOWING LLC	MISCELLANEOUS CONTRACTED SERVIC	362.25
6/26/2023	BENDER, ADAM	TRAVEL, TRAINING & SUBSISTENCE	34.00
6/26/2023	BIO CORPORATION	GENERAL SUPPLIES	566.15
6/26/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	2,366.70
6/26/2023	BROADWAY TEACHERS WORKSHOP	DEFERRED EXPENDITURES/EXPENSES	0.00
6/26/2023	BROADWAY TEACHERS WORKSHOP	TRAVEL, TRAINING & SUBSISTENCE	0.00
6/26/2023	BROWN, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	518.66
6/26/2023	BYRD, ANGELA	TRAVEL, TRAINING & SUBSISTENCE	132.00
6/26/2023	CANNON, CODY	TRAVEL, TRAINING & SUBSISTENCE	52.00
6/26/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
6/26/2023	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	7,500.00
6/26/2023	CENTRAL APPRAISAL DISTRICT OF JOHNSON	DEFERRED EXPENDITURES/EXPENSES	64,356.41
6/26/2023	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	0.00
6/26/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	76.97
6/26/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	1,020.25
6/26/2023	CITIBANK	GENERAL SUPPLIES	-109.15
6/26/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	70,365.94
6/26/2023	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	65.00
6/26/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	570.80
6/26/2023	COMPLETE SUPPLY, INC	FIXED ASSETS-OTHER EQUIP>\$5000	42,808.20

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199 - GENERAL OPERATING			
6/26/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	3,052.89
6/26/2023	CROSS, MELISSA	TRAVEL, TRAINING & SUBSISTENCE	131.82
6/26/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVICE	1,087.71
6/26/2023	DEALERS ELECTRICAL SUPPLY	CONTRACTED MAINTENANCE AND REP	22,210.60
6/26/2023	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	7.78
6/26/2023	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	8,042.25
6/26/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	400.97
6/26/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	365.12
6/26/2023	ENTERPRISE TOLLS	RENTALS-OPERATING LEASES	5.81
6/26/2023	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	26.43
6/26/2023	ESCOVEDO, KRISTEN	MISCELLANEOUS CONTRACTED SERVICE	467.50
6/26/2023	FEDEX, 1577-9067-6	POSTAGE	14.71
6/26/2023	FIRST	TRAVEL AND SUBSISTENCE - STUDE	744.00
6/26/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,394.62
6/26/2023	FOX, KELCIE	MISCELLANEOUS CONTRACTED SERVICE	750.00
6/26/2023	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	140.20
6/26/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	609.54
6/26/2023	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVICE	58.73
6/26/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	754.27
6/26/2023	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	2,549.45
6/26/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	164.82
6/26/2023	GRAINGER	OTHER EQUIPMENT <\$5000	6,086.74
6/26/2023	HOLDER, MEGAN	MISCELLANEOUS CONTRACTED SERVICE	1,250.00
6/26/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	1,282.11
6/26/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	3,214.42
6/26/2023	HON COMPANY, THE	FURNITURE	17,118.92
6/26/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	193.00
6/26/2023	INDECO SALES, INC	FURNITURE	5,552.00
6/26/2023	INDUSTRIAL POWER TRUCK & EQUIPMENT	CONTRACTED MAINTENANCE AND REP	923.86
6/26/2023	JD PALATINE LLC	MISCELLANEOUS CONTRACTED SERVICE	4,475.75
6/26/2023	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVICE	2,244.00
6/26/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,002.75
6/26/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	18,317.00
6/26/2023	KROGER TEXAS LP R50064	GENERAL SUPPLIES	79.18
6/26/2023	LARA, ANISSA	TRAVEL, TRAINING & SUBSISTENCE	121.40
6/26/2023	LEE, MACKENZIE	MISCELLANEOUS CONTRACTED SERVICE	375.00
6/26/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	260.29
6/26/2023	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	132.24
6/26/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	58.00
6/26/2023	MARSHALL BEST SECURITY CORPORATION	OTHER SUPPLIES FOR M&O	-229.00
6/26/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	4,235.85
6/26/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT <\$5000	1,874.80
6/26/2023	NORCOSTCO, INC	CONTRACTED MAINTENANCE AND REP	19,032.83
6/26/2023	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	310.00
6/26/2023	PARLIN, JENNIFER	TRAVEL AND SUBSISTENCE - STUDE	20.02
6/26/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,050.00
6/26/2023	PONDER COMPANY, INC	MISCELLANEOUS CONTRACTED SERVICE	97,674.80
6/26/2023	PRIMARY ARMS LLC	GENERAL SUPPLIES	15,342.44
6/26/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,604.01
6/26/2023	REAY, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	35.84
6/26/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	11,438.10
6/26/2023	RIOS, KENNA	TRAVEL, TRAINING & SUBSISTENCE	38.00
6/26/2023	RIVARD BROTHERS-BAND INSTR	CONTRACTED MAINTENANCE AND REP	5,585.00
6/26/2023	RUSSELL, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	78.00
6/26/2023	STEVE WEISS MUSIC INC	CONTRACTED MAINTENANCE AND REP	352.93

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199 - GENERAL OPERATING			
6/26/2023	SYMBOLARTS, LLC	GENERAL SUPPLIES	735.00
6/26/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	157.50
6/26/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL, TRAINING & SUBSISTENCE	425.00
6/26/2023	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	1,772.78
6/26/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	35.70
6/26/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	354,433.91
6/26/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	497.92
6/26/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	265.00
6/26/2023	VARDY, TAMARA	TRAVEL, TRAINING & SUBSISTENCE	288.00
6/26/2023	WALKER, SAMUEL	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
6/26/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	208.27
6/26/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	-80.00
6/26/2023	WILLIAMS, ASHTON	MISCELLANEOUS CONTRACTED SERVIC	750.00
6/26/2023	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
6/28/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	3,675.00
6/28/2023	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	214.00
6/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	42.79
6/28/2023	ANDERSON, BIANCA	TRAVEL AND SUBSISTENCE - NON-E	485.50
6/28/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	0.00
6/28/2023	APPLE COMPUTERS, INC	CONTRACTED MAINTENANCE AND REP	0.00
6/28/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	50,677.50
6/28/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	219.45
6/28/2023	ATMOS ENERGY	UTILITIES - GAS	12,102.19
6/28/2023	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	121.07
6/28/2023	BENAVIDES, FERNANDO	TRAVEL, TRAINING & SUBSISTENCE	135.00
6/28/2023	BIO CORPORATION	GENERAL SUPPLIES	1,695.40
6/28/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	343.57
6/28/2023	CARLISLE, AMY	TRAVEL, TRAINING & SUBSISTENCE	303.00
6/28/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	33.73
6/28/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	3,135.00
6/28/2023	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
6/28/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	196.32
6/28/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	346.50
6/28/2023	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	144.00
6/28/2023	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUS CONTRACTED SERVIC	17,884.88
6/28/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	512.72
6/28/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	51,448.50
6/28/2023	ENVIROMATIC SYSTEMS OF FT WORTH, INC	CONTRACTED MAINTENANCE AND REP	6,512.00
6/28/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	1,606.73
6/28/2023	HON COMPANY, THE	FURNITURE	3,148.00
6/28/2023	HOWERTON, CARLY	MISCELLANEOUS CONTRACTED SERVIC	500.00
6/28/2023	HULITT, TAYLOR	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
6/28/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	23,915.10
6/28/2023	KNIGHT, JENNIFER	MISCELLANEOUS CONTRACTED SERVIC	500.00
6/28/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	749.00
6/28/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	7.00
6/28/2023	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	119.94
6/28/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	2,885.37
6/28/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	382.37
6/28/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	1,110.00
6/28/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	1,204.85
6/28/2023	MCCASKEY, KRISTIE	TRAVEL, TRAINING & SUBSISTENCE	41.00
6/28/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	315.00
6/28/2023	OMNICHEER, VICTORY TEAM	GENERAL SUPPLIES	894.40
6/28/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	1,021.72

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6/28/2023	PADILLA, SABINE	TRAVEL, TRAINING & SUBSISTENCE	821.20
6/28/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	674.89
6/28/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,310.52
6/28/2023	PITNEY BOWES, INC, 20848793	RENTALS-OPERATING LEASES	1,546.59
6/28/2023	REDEXIM NORTH AMERICA INC	FIXED ASSETS-OTHER EQUIP>\$5000	41,067.71
6/28/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	60.00
6/28/2023	REGION 13, ESC	EDUCATION SERVICE CENTER SERVI	340.00
6/28/2023	RSR EVENT SERVICES, INC	MISCELLANEOUS CONTRACTED SERVIC	20,927.56
6/28/2023	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	4,352.00
6/28/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	7,615.87
6/28/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	10,402.23
6/28/2023	STEVENSON, BRYAN	RENTALS-OPERATING LEASES	2,767.50
6/28/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.75
6/28/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	DEFERRED EXPENDITURES/EXPENSES	85.00
6/28/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	0.00
6/28/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	39,500.00
6/28/2023	TEXAS DEPT OF PUBLIC SAFETY	DEFERRED EXPENDITURES/EXPENSES	0.00
6/28/2023	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS CONTRACTED SERVIC	533.00
6/28/2023	TEXAS INDUSTRIAL VOC. ASSOC.	DEFERRED EXPENDITURES/EXPENSES	800.00
6/28/2023	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	3,434.39
6/28/2023	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	480.00
6/28/2023	THOMAS, DESIREE	TRAVEL AND SUBSISTENCE - NON-E	178.62
6/28/2023	THOMPSON, HEATHER	TRAVEL, TRAINING & SUBSISTENCE	154.00
6/28/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	7,434.34
6/28/2023	TRONGAARD, LESLIE	TRAVEL, TRAINING & SUBSISTENCE	103.00
6/28/2023	TVEYES INC.	COMPUTER SOFTWARE	0.00
6/28/2023	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	1,725.36
6/28/2023	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	19,239.56
6/28/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	43.15
6/28/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	2,294.16
6/28/2023	WILSON, COURTNEY	TRAVEL AND SUBSISTENCE - NON-E	443.88
6/28/2023	XEROX CORPORATION	CONTRACTED MAINTENANCE AND REP	225.00
6/29/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	475.00
6/29/2023	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	17,250.00
6/29/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	99.00
6/29/2023	BALCOM AGENCY, LLC	MISCELLANEOUS OPERATING COSTS	27,000.00
6/29/2023	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,710.38
6/29/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	2,820.61
6/29/2023	BUCK TERRELL ATHLETICS	MISCELLANEOUS CONTRACTED SERVIC	32,140.00
6/29/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	128.66
6/29/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	4,365.00
6/29/2023	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
6/29/2023	CDW GOVERNMENT	FIXED ASSETS - TECH EQUIP>\$5000	8,769.84
6/29/2023	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	1,633.10
6/29/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	260.90
6/29/2023	CHEN, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	365.00
6/29/2023	COALITION FOR EDUCATION FUNDING	DEFERRED EXPENDITURES/EXPENSES	5,000.00
6/29/2023	COALITION FOR EDUCATION FUNDING	MEMBERSHIPS	0.00
6/29/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,025.44
6/29/2023	GALLUP INC	COMPUTER SOFTWARE	11,750.00
6/29/2023	GLOBAL ASSET	DEFERRED EXPENDITURES/EXPENSES	0.00
6/29/2023	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	0.00
6/29/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	2,600.00
6/29/2023	HOME DEPOT #9218276983	OTHER SUPPLIES FOR M&O	370.18
6/29/2023	HON COMPANY, THE	FURNITURE	1,625.08

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199 - GENERAL OPERATING			
6/29/2023	HYNDS, MATT	TRAVEL, TRAINING & SUBSISTENCE	95.30
6/29/2023	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	51,230.00
6/29/2023	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	26.70
6/29/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	1,055.89
6/29/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	229.24
6/29/2023	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUS CONTRACTED SERVIC	549.48
6/29/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	776.06
6/29/2023	PARK CLEANERS	MISCELLANEOUS CONTRACTED SERVIC	16.22
6/29/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	31.74
6/29/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	48,072.34
6/29/2023	STEVE WEISS MUSIC INC	CONTRACTED MAINTENANCE AND REP	74.95
6/29/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	504.00
6/29/2023	TEXAS MUNICIPAL EQUIPMENT, LLC	FIXED ASSETS-OTHER EQUIP>\$5000	137,559.22
6/29/2023	TX ASSOC FOR EDUCATION & REHABILITATIO	TRAVEL, TRAINING & SUBSISTENCE	300.00
199 - GENERAL OPERATING			6,171,313.31
211 - ESEA TITLE I; IMPROVING BASIC			
6/1/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUS CONTRACTED SERVIC	6,900.00
6/1/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	395.66
6/1/2023	LEAD4WARD, LLC	TRAVEL, TRAINING & SUBSISTENCE	350.00
6/5/2023	SOLUTION TREE	MISCELLANEOUS CONTRACTED SERVIC	24,375.00
6/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,984.60
6/7/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	637.00
6/7/2023	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	5,571.63
6/7/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	477.99
6/7/2023	TRS	TEACHER RETIREMENT	23,047.30
6/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,223.20
6/12/2023	BUREAU OF EDUCATION & RESEARCH, INC.	TRAVEL, TRAINING & SUBSISTENCE	279.00
6/12/2023	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	1,238.14
6/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	458.55
6/20/2023	CITIBANK	GENERAL SUPPLIES	348.24
6/20/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,742.55
6/26/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	76.29
6/26/2023	BENDER, ADAM	TRAVEL, TRAINING & SUBSISTENCE	592.72
6/26/2023	GLOBAL ASSET	COMPUTER SOFTWARE	2,337.26
6/26/2023	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	834.74
6/26/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	24,416.00
6/26/2023	HICKERSON, LAKEISHA	TRAVEL, TRAINING & SUBSISTENCE	343.38
6/26/2023	VARDY, TAMARA	TRAVEL, TRAINING & SUBSISTENCE	664.44
6/28/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	614.68
211 - ESEA TITLE I; IMPROVING BASIC			99,908.37
224 - IDEA-B FORMULA			
6/2/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,416.00
6/5/2023	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,240.00
6/5/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	6,240.00
6/5/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	3,583.10
6/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	32.87
6/7/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	685.00
6/7/2023	TRS	TEACHER RETIREMENT	32,385.24
6/12/2023	ARLINGTON ISD	PAYMENTS TO FISCAL AGENTS OF S	83,917.00
6/12/2023	MULLER EDUCATIONAL DIAGNOSTICS	PROFESSIONAL SERVICES	2,145.00
6/14/2023	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	9,850.00
6/14/2023	MULLER EDUCATIONAL DIAGNOSTICS	PROFESSIONAL SERVICES	2,372.50
6/20/2023	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	560.00

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224 - IDEA-B FORMULA			
6/20/2023	PHONAK (SONOVA)	CONTRACTED MAINTENANCE AND REP	2,383.32
6/26/2023	CUMMINGS, KORAYN SUE, OD, PA	PROFESSIONAL SERVICES	350.00
6/26/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	3,448.00
6/26/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	175.50
6/28/2023	PRIVIA MEDICAL GROUP NORTH TEXAS, TEX	PROFESSIONAL SERVICES	509.00
224 - IDEA-B FORMULA			155,292.53
225 - IDEA-B PRE-SCHOOL			
6/7/2023	TRS	TEACHER RETIREMENT	416.63
225 - IDEA-B PRE-SCHOOL			416.63
240 - CHILD NUTRITION FUND			
6/2/2023	ALLSMAN, ANDREA	DEFERRED REVENUE	4.00
6/2/2023	ALTMAN, PARIESA	DEFERRED REVENUE	6.00
6/2/2023	BAKER, KRISTI	DEFERRED REVENUE	26.66
6/2/2023	BLANTON, JENNIE	DEFERRED REVENUE	10.05
6/2/2023	BLOCKER, LATRINA	DEFERRED REVENUE	22.00
6/2/2023	BOLES, MINDY	DEFERRED REVENUE	23.25
6/2/2023	BROWN, KIMBERLY	DEFERRED REVENUE	8.00
6/2/2023	CLEAR, TARA	TRAVEL, TRAINING & SUBSISTENCE	60.50
6/2/2023	COFFMAN, ASHLEY	DEFERRED REVENUE	12.90
6/2/2023	COLLINS, SHARONDA	DEFERRED REVENUE	5.50
6/2/2023	COOK, SY	DEFERRED REVENUE	15.25
6/2/2023	CORVERA, YAMILETH	DEFERRED REVENUE	25.80
6/2/2023	DAVIS, JOSHUA	DEFERRED REVENUE	31.75
6/2/2023	DAVIS, KIMBERLY	DEFERRED REVENUE	12.15
6/2/2023	DIMMITT, SUSAN	DEFERRED REVENUE	8.00
6/2/2023	FELIX, JOSEPH	DEFERRED REVENUE	14.25
6/2/2023	FREE, ALLISON	DEFERRED REVENUE	2.75
6/2/2023	FRONTERA, SUSSETT	DEFERRED REVENUE	9.95
6/2/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
6/2/2023	HALSE, KENNETH	DEFERRED REVENUE	10.95
6/2/2023	HELBING, JENNIFER	DEFERRED REVENUE	7.00
6/2/2023	HILL, PAT	DEFERRED REVENUE	24.75
6/2/2023	HUFF, SHERELL	DEFERRED REVENUE	19.45
6/2/2023	HUYNH, TRAN	DEFERRED REVENUE	32.85
6/2/2023	JACKSON, TAMARA	DEFERRED REVENUE	23.09
6/2/2023	JAVIER, DAMARIS	DEFERRED REVENUE	10.50
6/2/2023	JONES, KIM	DEFERRED REVENUE	13.60
6/2/2023	JUNG, YEEVUN	DEFERRED REVENUE	25.42
6/2/2023	KAHAN, JOANNE	DEFERRED REVENUE	11.25
6/2/2023	KARL, AMANDA	DEFERRED REVENUE	60.00
6/2/2023	KENNEDY, RHONDA	DEFERRED REVENUE	11.75
6/2/2023	LABATT FOOD SERVICE	FOOD	1,040.89
6/2/2023	LABATT FOOD SERVICE	NON-FOOD	107.96
6/2/2023	LEE, ZURI	DEFERRED REVENUE	90.00
6/2/2023	LUCK, JAMES	DEFERRED REVENUE	34.35
6/2/2023	MADDOCK, AUTUMN	DEFERRED REVENUE	44.35
6/2/2023	MANN, NANCY	DEFERRED REVENUE	22.60
6/2/2023	MARTIN, JULISSA	DEFERRED REVENUE	20.05
6/2/2023	MEDELLIN, IRIS	DEFERRED REVENUE	24.75
6/2/2023	MEDINA, MARIA	TRAVEL, TRAINING & SUBSISTENCE	50.83
6/2/2023	MEYER, JESSICA	DEFERRED REVENUE	11.25
6/2/2023	MULLINS, ROBYN	DEFERRED REVENUE	20.50
6/2/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	47,224.84

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240 - CHILD NUTRITION FUND			
6/2/2023	OTIENO, ANDREW	DEFERRED REVENUE	6.00
6/2/2023	PADILLA, HENRY	DEFERRED REVENUE	6.65
6/2/2023	PALMER, JUSTIN	DEFERRED REVENUE	61.40
6/2/2023	PARISH, JAMILYN	DEFERRED REVENUE	7.50
6/2/2023	PEDEN, JANA	DEFERRED REVENUE	2.50
6/2/2023	PENA, LINDSEY	DEFERRED REVENUE	27.50
6/2/2023	PERKINS, NAKIA	DEFERRED REVENUE	4.42
6/2/2023	PETERSON FARMS FRESH, INC.	INVENTORY - WAREHOUSE SUPPLIES	6,758.40
6/2/2023	PORTILLO, JAIME	DEFERRED REVENUE	8.41
6/2/2023	PURTELL, EMILY	DEFERRED REVENUE	16.00
6/2/2023	QUARLES, QUEEN	DEFERRED REVENUE	9.00
6/2/2023	QUINONEZ, CYNTHIA	DEFERRED REVENUE	22.65
6/2/2023	ROBINSON, NATALEE	DEFERRED REVENUE	9.00
6/2/2023	ROSS, DANIELLE	DEFERRED REVENUE	13.00
6/2/2023	SCHEELE, ZACH	DEFERRED REVENUE	60.49
6/2/2023	SEDGWICK CLAIMS MANAGEMENT SERVICES	WORKERS' COMPENSATION	526.87
6/2/2023	SEGOVIA, FABIOLA	DEFERRED REVENUE	32.00
6/2/2023	SHELTON, TROY	DEFERRED REVENUE	22.75
6/2/2023	SKARBK, MELINDA	DEFERRED REVENUE	7.50
6/2/2023	SMEBY, JENNIFER	DEFERRED REVENUE	24.75
6/2/2023	SNYDER, JAMIE	DEFERRED REVENUE	16.25
6/2/2023	SUMMIT FIRE & SECURITY	MISCELLANEOUSCONTRACTED SERVIC	12,173.00
6/2/2023	SUMMIT FIRE & SECURITY	OTHER SUPPLIES FOR M&O	1,304.00
6/2/2023	TERRY, CYNTHIA	DEFERRED REVENUE	16.50
6/2/2023	TOMLINSON, ELI	DEFERRED REVENUE	3.60
6/2/2023	VILLAFRANCA, DAWN	DEFERRED REVENUE	5.05
6/2/2023	VILLALOBOS, ENRIQUE	DEFERRED REVENUE	39.70
6/2/2023	WILSON, AMANDA	DEFERRED REVENUE	21.00
6/2/2023	WOODDELL, DENA	DEFERRED REVENUE	15.85
6/2/2023	YEAGER, ADAM	DEFERRED REVENUE	61.00
6/2/2023	YEANAFEHN, NELIDA	DEFERRED REVENUE	15.00
6/5/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	915.00
6/5/2023	LABATT FOOD SERVICE	FOOD	666.92
6/5/2023	LABATT FOOD SERVICE	NON-FOOD	302.84
6/5/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	12,563.63
6/5/2023	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	3,962.70
6/7/2023	ACE MART RESTAURANT SUPPLY COMPANY	FURNITURE, EQUIPMENT & SOFTWAR	1,297,451.21
6/7/2023	ACE MART RESTAURANT SUPPLY COMPANY	MISCELLANEOUSCONTRACTED SERVIC	6,109.95
6/7/2023	AL-SARAYI, SAMIR	DEFERRED REVENUE	23.00
6/7/2023	AMAZON CAPITAL SERVICES INC	NON-FOOD	240.98
6/7/2023	AUDIRSCH, JENNIFER	DEFERRED REVENUE	27.75
6/7/2023	BONIFACIO, LUPE	DEFERRED REVENUE	5.00
6/7/2023	BROWN, MAYRA	DEFERRED REVENUE	15.00
6/7/2023	COY, GREGORY	DEFERRED REVENUE	28.06
6/7/2023	CRUMP, CASEY	DEFERRED REVENUE	5.50
6/7/2023	DIGAR, CHRISTINE	DEFERRED REVENUE	36.95
6/7/2023	EHRHARDT, NICOLE	DEFERRED REVENUE	10.00
6/7/2023	EVINGER, MELISSA	DEFERRED REVENUE	51.90
6/7/2023	EZELL, MARY	DEFERRED REVENUE	6.80
6/7/2023	FLORREICH, JARED	DEFERRED REVENUE	10.90
6/7/2023	FORD, ELLEN	DEFERRED REVENUE	6.65
6/7/2023	GOMEZ, EVA	DEFERRED REVENUE	34.90
6/7/2023	GRAINGER	GENERAL SUPPLIES	2,021.49
6/7/2023	GUTIERREZ, ADRIAN	DEFERRED REVENUE	36.65
6/7/2023	HARDRICK, CHASIDY	DEFERRED REVENUE	28.35

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240 - CHILD NUTRITION FUND			
6/7/2023	HOANG, LONG	DEFERRED REVENUE	15.00
6/7/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	-76.50
6/7/2023	JIMMERSON, RICKY	DEFERRED REVENUE	0.95
6/7/2023	LARRY, JANEKA	DEFERRED REVENUE	13.35
6/7/2023	LUCK, JAMES	DEFERRED REVENUE	17.75
6/7/2023	MACKIE, KWENCY	DEFERRED REVENUE	24.00
6/7/2023	MCDONALD, JANNA	DEFERRED REVENUE	2.75
6/7/2023	MCMILLAN, MINDI	DEFERRED REVENUE	4.85
6/7/2023	MEYER, JASON	DEFERRED REVENUE	25.85
6/7/2023	MILES, ARLEXIA	DEFERRED REVENUE	8.65
6/7/2023	NGUYEN, TRUNG	DEFERRED REVENUE	68.50
6/7/2023	NYACHIRO, SAM	DEFERRED REVENUE	32.00
6/7/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	442.41
6/7/2023	PHAM, MONICA	DEFERRED REVENUE	13.25
6/7/2023	PLANAS, HOLLY	DEFERRED REVENUE	22.25
6/7/2023	POWE, ULTRA	DEFERRED REVENUE	12.75
6/7/2023	REYNOLDS, ERICA	DEFERRED REVENUE	54.00
6/7/2023	RODEHEAVER, ELYSE	DEFERRED REVENUE	19.50
6/7/2023	ROMAN, RHONDA	DEFERRED REVENUE	22.00
6/7/2023	SHERLOCK, APRIL	DEFERRED REVENUE	2.71
6/7/2023	TRS	TEACHER RETIREMENT	51,611.33
6/7/2023	TRUEBLOOD, JENNIE	DEFERRED REVENUE	37.05
6/7/2023	UGALDE, PATRICIA	DEFERRED REVENUE	62.55
6/7/2023	WHITE, BRANDY	DEFERRED REVENUE	6.80
6/7/2023	WILSON, MICHELE	DEFERRED REVENUE	17.65
6/12/2023	ACKERMAN, ERIC	DEFERRED REVENUE	28.35
6/12/2023	ALDRIDGE, KRISTINA	DEFERRED REVENUE	45.75
6/12/2023	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	239.70
6/12/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	350.00
6/12/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,230.57
6/12/2023	BABAA, AYMAN	DEFERRED REVENUE	20.50
6/12/2023	BAUTISTA, CHRISTOPHER	DEFERRED REVENUE	38.90
6/12/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	1,256.00
6/12/2023	BLANKENSHIP, KEVIN	DEFERRED REVENUE	52.32
6/12/2023	BOELTER, NICOLE	DEFERRED REVENUE	10.30
6/12/2023	BRIMMER, TAMIKA	DEFERRED REVENUE	25.95
6/12/2023	BROWN-IDAHOR, NATASHA	DEFERRED REVENUE	31.25
6/12/2023	BROZ, ROBERT	DEFERRED REVENUE	10.65
6/12/2023	CHAPMAN, DANISHA	DEFERRED REVENUE	14.80
6/12/2023	COLEMAN, LASHUNDRA	DEFERRED REVENUE	3.55
6/12/2023	CORNATZER, KRISTIN	DEFERRED REVENUE	8.50
6/12/2023	DAVIS, ALISON	DEFERRED REVENUE	6.35
6/12/2023	DICKERSON, MONICA	DEFERRED REVENUE	5.70
6/12/2023	DOZIER, CHERITHA	DEFERRED REVENUE	40.65
6/12/2023	DYER, GERALD	DEFERRED REVENUE	10.60
6/12/2023	ESTERDAY, SANDRA	DEFERRED REVENUE	34.75
6/12/2023	FIELDS, DEBBIE	DEFERRED REVENUE	11.55
6/12/2023	FORD, DAYNA	DEFERRED REVENUE	24.80
6/12/2023	FOWLER, JENNIFER	DEFERRED REVENUE	26.32
6/12/2023	GONZALEZ, ELIZABETH	DEFERRED REVENUE	4.00
6/12/2023	HARRISON, MICHELLE	DEFERRED REVENUE	36.40
6/12/2023	KING, EDWARD	DEFERRED REVENUE	11.40
6/12/2023	KUNAS, AMY	DEFERRED REVENUE	23.05
6/12/2023	LUU, LYDIA	DEFERRED REVENUE	3.75
6/14/2023	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	299.24

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240 - CHILD NUTRITION FUND			
6/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,242.39
6/14/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	83.94
6/14/2023	AMAZON CAPITAL SERVICES INC	NON-FOOD	66.44
6/14/2023	DLB CONSULTANTS LLC, D. BIVENS CONSULT	MISCELLANEOUSCONTRACTED SERVIC	8,000.00
6/14/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
6/14/2023	GOFFSMITH, TRACIE	DEFERRED REVENUE	30.45
6/14/2023	GREGO, ANGELA	DEFERRED REVENUE	18.21
6/14/2023	HOLZWORTH, MARGARET	DEFERRED REVENUE	37.50
6/14/2023	LAGOW, KAREN	DEFERRED REVENUE	4.70
6/14/2023	MARTIN, TIFFANY	DEFERRED REVENUE	28.10
6/14/2023	MCCLLOUD, TANYA	DEFERRED REVENUE	25.10
6/14/2023	MCKINLEY, KRISTIE	DEFERRED REVENUE	71.50
6/14/2023	MOORE, LARINA	DEFERRED REVENUE	9.45
6/14/2023	NGUYEN, HOWARD	DEFERRED REVENUE	17.75
6/14/2023	NGUYEN, SABRINA	DEFERRED REVENUE	41.65
6/14/2023	NGUYEN, VAN ANH	DEFERRED REVENUE	29.25
6/14/2023	PANNELL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	808.11
6/14/2023	PARKER, AYANNA	DEFERRED REVENUE	15.75
6/14/2023	PATCH, CHRISTINE	DEFERRED REVENUE	62.20
6/14/2023	PINA, SAMANTHA	DEFERRED REVENUE	11.25
6/14/2023	QUILES, DIANA	DEFERRED REVENUE	24.25
6/14/2023	SIMS, JENNIFER	DEFERRED REVENUE	4.75
6/14/2023	THORNHILL, JANA	DEFERRED REVENUE	15.75
6/14/2023	VELA, KARYN	DEFERRED REVENUE	14.68
6/14/2023	WALKER, BERNADETTE	DEFERRED REVENUE	7.45
6/14/2023	WEBER-WHITE, CLAUURICE	DEFERRED REVENUE	13.25
6/14/2023	WELKER, KAREN	DEFERRED REVENUE	15.85
6/14/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,516.25
6/14/2023	WHITESIDE, AMY	DEFERRED REVENUE	63.50
6/14/2023	WHITE, REBECCA	DEFERRED REVENUE	22.00
6/14/2023	WHITLEY, BRYAN	DEFERRED REVENUE	4.75
6/14/2023	WILLIAMS, DEVANESE	DEFERRED REVENUE	8.00
6/14/2023	WILLIAMS, MADONNA	DEFERRED REVENUE	12.40
6/14/2023	WO, KIM	DEFERRED REVENUE	131.45
6/14/2023	WOODSIDE, ADRIENNE	DEFERRED REVENUE	29.50
6/20/2023	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	6,435.00
6/20/2023	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	273.90
6/20/2023	CITIBANK	FOOD	2,126.65
6/20/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	3,445.00
6/20/2023	FORTE FROZEN	INVENTORY - WAREHOUSE SUPPLIES	2,164.23
6/20/2023	ISI COMMERCIAL REFRIGERATION LLC	FURNITURE, EQUIPMENT & SOFTWARE	49,690.08
6/20/2023	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	155.08
6/20/2023	LABATT FOOD SERVICE	FOOD	1,364.42
6/20/2023	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	187.50
6/20/2023	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	1,154.23
6/20/2023	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	196.79
6/20/2023	PRECISION FLOW ENGINEERING	MISCELLANEOUSCONTRACTED SERVIC	14,000.00
6/20/2023	SCHMIDT, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	90.00
6/20/2023	SMITH, EVA	NON-FOOD	66.13
6/20/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,529.28
6/26/2023	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	2,585.04
6/26/2023	ANDERSON, SAMANTHA	DEFERRED REVENUE	6.00
6/26/2023	BERGESCH, PATRICIA	DEFERRED REVENUE	39.05
6/26/2023	BOOKER, TIANA	DEFERRED REVENUE	10.00
6/26/2023	BOYD, SHERI	DEFERRED REVENUE	59.10

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
6/26/2023	BROWNLEE, LATRINA	DEFERRED REVENUE	22.65
6/26/2023	BYRD, HAZEL	DEFERRED REVENUE	29.35
6/26/2023	BYRD, TAYLOR	DEFERRED REVENUE	5.68
6/26/2023	CASTRO, DORA	TRAVEL, TRAINING & SUBSISTENCE	57.52
6/26/2023	CHAMBLESS, STEVEN	DEFERRED REVENUE	32.15
6/26/2023	CYBERSOFT TECHNOLOGIES, INC	COMPUTER SOFTWARE	0.00
6/26/2023	CYBERSOFT TECHNOLOGIES, INC	DEFERRED EXPENDITURES/EXPENSES	44,235.00
6/26/2023	DEARDEN, SUSAN	DEFERRED REVENUE	7.50
6/26/2023	DOUBLESHOT PRO WASH LLC	CONTRACTED MAINTENANCE AND REP	200.00
6/26/2023	EDDINGTON, RASHANDA	DEFERRED REVENUE	0.75
6/26/2023	ELIASON, COURTNEY	DEFERRED REVENUE	37.43
6/26/2023	ELKINS, CHRISTOPHER	DEFERRED REVENUE	4.40
6/26/2023	GIRARDOT, KRISTI	DEFERRED REVENUE	31.80
6/26/2023	GONZALES, TIFFANY	DEFERRED REVENUE	20.65
6/26/2023	HAYES, JOE	DEFERRED REVENUE	38.75
6/26/2023	HENRY, ELVISHA	DEFERRED REVENUE	31.50
6/26/2023	HICKS, TEIRA	DEFERRED REVENUE	2.80
6/26/2023	HOFFMAN, JULIANNE	DEFERRED REVENUE	72.45
6/26/2023	HUNT, JACK	DEFERRED REVENUE	40.25
6/26/2023	LE, THANH	DEFERRED REVENUE	43.95
6/26/2023	LINCOLN, QUANSHATESHIA	DEFERRED REVENUE	10.75
6/26/2023	LOBAUGH, JERMAINE	DEFERRED REVENUE	20.40
6/26/2023	LODATTO, CHAUNTEL	DEFERRED REVENUE	10.05
6/26/2023	LOMBARDO, LOUIS	DEFERRED REVENUE	16.75
6/26/2023	MINGLE, GENEVIVE	DEFERRED REVENUE	17.60
6/26/2023	MOMOH, DIONE	DEFERRED REVENUE	7.50
6/26/2023	MOORE, FRANK	DEFERRED REVENUE	47.00
6/26/2023	MORENO, SHERESA	DEFERRED REVENUE	10.90
6/26/2023	NGUYEN, KY	DEFERRED REVENUE	32.10
6/26/2023	NGUYEN, MAI	DEFERRED REVENUE	18.25
6/26/2023	PAGE, ELENA	DEFERRED REVENUE	13.00
6/26/2023	PARKS, DIAMOND	DEFERRED REVENUE	51.73
6/26/2023	PETIT, JOAN	DEFERRED REVENUE	21.25
6/26/2023	PHILLIPS, TRANEKA	DEFERRED REVENUE	33.88
6/26/2023	RED GOLD LLC	INVENTORY - WAREHOUSE SUPPLIES	53,230.13
6/26/2023	RICHARDSON, JACKIE	DEFERRED REVENUE	12.75
6/26/2023	RICHARDSON, NICHOL	DEFERRED REVENUE	25.50
6/26/2023	ROCK, ELSIE	DEFERRED REVENUE	32.85
6/26/2023	ROSEBROOK, DARLA	DEFERRED REVENUE	7.70
6/26/2023	SHARPSHAIR, VALERIE	DEFERRED REVENUE	30.95
6/26/2023	STAPLES ADVANTAGE	NON-FOOD	142.30
6/26/2023	THOMAS, SONDRRA	TRAVEL, TRAINING & SUBSISTENCE	913.20
6/26/2023	THORPE, RONA	DEFERRED REVENUE	20.55
6/26/2023	TORREGROSSA, TONIA	DEFERRED REVENUE	40.50
6/26/2023	WITT, DELISSIA	DEFERRED REVENUE	23.80
6/26/2023	WOODFORD, CECILIA	DEFERRED REVENUE	133.75
6/28/2023	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	-452.64
6/28/2023	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	1,240.67
6/28/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	52.56
6/28/2023	GOT SPIRIT?	MISCELLANEOUS CONTRACTED SERVIC	12,645.20
6/28/2023	GREAT SOUTHWESTERN FIRE & SAFETY INC	CONTRACTED MAINTENANCE AND REP	9,350.00
6/28/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	195.05
6/28/2023	PRECISION FLOW ENGINEERING	MISCELLANEOUS CONTRACTED SERVIC	0.00
6/28/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	240.00
6/28/2023	SUMMIT FIRE & SECURITY	CONTRACTED MAINTENANCE AND REP	4,025.00

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240 - CHILD NUTRITION FUND			1,678,698.71
242 - SUMMER FEEDING.			
6/2/2023	LABATT FOOD SERVICE	FOOD	2,101.08
6/5/2023	LABATT FOOD SERVICE	FOOD	25,487.05
6/5/2023	LABATT FOOD SERVICE	NON-FOOD	2,750.81
6/5/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	1,701.29
6/7/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	4,710.96
6/14/2023	LABATT FOOD SERVICE	FOOD	10,662.03
6/14/2023	LABATT FOOD SERVICE	NON-FOOD	1,205.30
6/14/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	1,764.36
6/20/2023	LABATT FOOD SERVICE	FOOD	14,171.09
6/20/2023	LABATT FOOD SERVICE	NON-FOOD	996.58
6/20/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	4,649.47
6/26/2023	LABATT FOOD SERVICE	FOOD	8,340.61
6/26/2023	LABATT FOOD SERVICE	NON-FOOD	996.00
6/28/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	1,532.97
242 - SUMMER FEEDING.			81,069.60
244 - CAREER & TECHNOLOGY BASIC GRAN			
6/12/2023	OSS ACADEMY	TRAVEL, TRAINING & SUBSISTENCE	500.00
6/14/2023	ASSOCIATION OF TEXAS PHOTOGRAPHY INS	TRAVEL, TRAINING & SUBSISTENCE	295.00
6/28/2023	TEXAS INDUSTRIAL VOC. ASSOC.	TRAVEL, TRAINING & SUBSISTENCE	0.00
244 - CAREER & TECHNOLOGY BASIC (795.00
255 - TITLE II, PART A: TEA/PRIN TRA			
6/5/2023	ORIGO EDUCATION INC	MISCELLANEOUS CONTRACTED SERVIC	3,500.00
6/5/2023	SOLUTION TREE	MISCELLANEOUS CONTRACTED SERVIC	8,125.00
6/7/2023	TRS	TEACHER RETIREMENT	4,795.49
6/12/2023	NULL EDUCATION SERVICES, LLC, JEFFREY N	MISCELLANEOUS CONTRACTED SERVIC	2,980.00
6/20/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	4,250.00
6/20/2023	SIMPSON-TATE, WENDY	TRAVEL, TRAINING & SUBSISTENCE	414.11
6/29/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	83.16
6/29/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	499.90
255 - TITLE II, PART A: TEA/PRIN TRA			24,647.66
263 - TITLE III, PART A, LIMITED ENG			
6/5/2023	DUAL LANGUAGE EDUCATION OF NEW MEXIC	TRAVEL, TRAINING & SUBSISTENCE	3,475.00
6/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	371.60
6/7/2023	TRS	TEACHER RETIREMENT	1,998.18
6/7/2023	VELAZQUEZ PRESS	READING/REF MATERIALS/DATABASE	7,000.00
6/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	39.78
6/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	20.44
6/26/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	503.88
263 - TITLE III, PART A, LIMITED ENG			13,408.88
265 - 21ST CENTURY GRANT			
6/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	799.00
6/7/2023	THE MUNTON GROUP, LLC, MUNTON GROUP,	MISCELLANEOUS CONTRACTED SERVIC	450.00
6/7/2023	TRS	TEACHER RETIREMENT	11,995.92
6/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	760.97
6/12/2023	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	378.00
6/12/2023	INTERSKATE, JOSEY SKATELAND	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
6/12/2023	THE MUNTON GROUP, LLC, MUNTON GROUP,	MISCELLANEOUS CONTRACTED SERVIC	700.00
6/12/2023	SMART EVENT GROUP	MISCELLANEOUS CONTRACTED SERVIC	570.00

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265 - 21ST CENTURY GRANT			
6/20/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	118.93
6/20/2023	CITIBANK	GENERAL SUPPLIES	13.78
6/20/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	75.16
6/26/2023	S&S WORLDWIDE, INC	GENERAL SUPPLIES	793.48
265 - 21ST CENTURY GRANT			17,855.24
282 - ESSER III / AIR FORCE JR ROTC			
6/7/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	157.44
6/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,171.08
6/7/2023	TRS	TEACHER RETIREMENT	17,324.48
6/7/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,314.70
6/14/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	AUDIT SERVICES	105,779.00
6/20/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	110.42
6/20/2023	CITIBANK	TESTING MATERIALS	286.27
6/20/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	47.85
6/20/2023	NWEA	COMPUTER SOFTWARE	193,750.00
6/20/2023	NWEA	READING/REF MATERIALS/DATABASE	26,355.00
6/26/2023	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	0.00
6/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	510.37
282 - ESSER III / AIR FORCE JR ROTC			349,806.61
284 - ARP IDEA FORMULA			
6/2/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	945.00
6/2/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	3,147.00
6/2/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	2,464.00
6/7/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,487.00
6/12/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	1,710.00
6/20/2023	IXL LEARNING, INC	COMPUTER SOFTWARE	22,781.00
6/20/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	1,824.00
6/26/2023	ADVANTAGE ACCESS AND MOBILITY LLC	FURNITURE, EQUIPMENT & SOFTWARE	19,325.00
6/26/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	1,710.00
284 - ARP IDEA FORMULA			55,393.00
289 - LEP PROGRAM			
6/2/2023	READY BODIES, LEARNING MINDS	GENERAL SUPPLIES	5,230.00
6/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,344.95
6/7/2023	LIFELONG LEARNING DEFINED, INC., JORGE	MISCELLANEOUS CONTRACTED SERVICE	7,850.00
6/7/2023	TRS	TEACHER RETIREMENT	1,881.67
289 - LEP PROGRAM			16,306.62
410 - STATE TEXTBOOK FUND			
6/7/2023	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	164.68
410 - STATE TEXTBOOK FUND			164.68
429 - MISC STATE GRANTS			
6/2/2023	HARGROVE, LORI	TRAVEL, TRAINING & SUBSISTENCE	28.50
6/2/2023	READDISCOVER LLC	TRAVEL, TRAINING & SUBSISTENCE	18,997.00
6/5/2023	SINGLETON, DORIS	TRAVEL, TRAINING & SUBSISTENCE	100.00
6/12/2023	SINGLETON, DORIS	TRAVEL, TRAINING & SUBSISTENCE	155.00
6/20/2023	BEASLEY, KELLI	TRAVEL, TRAINING & SUBSISTENCE	27.78
6/20/2023	DYSLEXIA TRAINING INSTITUTE, LLC	GENERAL SUPPLIES	636.00
6/20/2023	JANE BROOKWELL PUBLISHING LLC	GENERAL SUPPLIES	2,934.00
429 - MISC STATE GRANTS			22,878.28

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461 - GOVERNMENT ACTIVITY FUND			
6/1/2023	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	1,807.00
6/1/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	411.79
6/1/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	103.74
6/1/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	136.36
6/1/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	10.00
6/1/2023	ATKINS, SHAUNA	OTHER REVENUES FROM LOCAL SOUR	25.00
6/1/2023	BAZARTE, ALEXIA	OTHER REVENUES FROM LOCAL SOUR	200.00
6/1/2023	BINION, NICOLE	OTHER REVENUES FROM LOCAL SOUR	29.97
6/1/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	36.34
6/1/2023	BROADWAY TEACHERS WORKSHOP	TRAVEL, TRAINING & SUBSISTENCE	299.00
6/1/2023	BROCK, HARRIET MARIE	OTHER REVENUES FROM LOCAL SOUR	25.00
6/1/2023	BUCHANAN, JASON	OTHER REVENUES FROM LOCAL SOUR	30.00
6/1/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	293.00
6/1/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	112.00
6/1/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	3,924.17
6/1/2023	CRUZ, MARIA	OTHER REVENUES FROM LOCAL SOUR	25.00
6/1/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	79.92
6/1/2023	FASELER, TYE	OTHER REVENUES FROM LOCAL SOUR	35.00
6/1/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	213.80
6/1/2023	GARCIA, TERESA	OTHER REVENUES FROM LOCAL SOUR	25.00
6/1/2023	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TEXTBOOKS	1,787.56
6/1/2023	IMAKPO, IESHA	OTHER REVENUES FROM LOCAL SOUR	25.00
6/1/2023	LIFETOUGH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	2,446.40
6/1/2023	LITTLEJOHN, TAE LUR	OTHER REVENUES FROM LOCAL SOUR	15.00
6/1/2023	MORALES, JOVANNA	OTHER REVENUES FROM LOCAL SOUR	400.00
6/1/2023	RODRIGUEZ, MELISSA	OTHER REVENUES FROM LOCAL SOUR	25.00
6/1/2023	SHAW, TYANA	OTHER REVENUES FROM LOCAL SOUR	25.00
6/1/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	1,000.00
6/1/2023	VOLNER, KRISTEN	OTHER REVENUES FROM LOCAL SOUR	100.00
6/1/2023	WIAFE, CHRISTINE	OTHER REVENUES FROM LOCAL SOUR	100.00
6/1/2023	WILLIAMS, ALLYN	OTHER REVENUES FROM LOCAL SOUR	25.00
6/1/2023	YOUNG, JENNIE	OTHER REVENUES FROM LOCAL SOUR	100.00
6/2/2023	ALL APPAREL AND MORE, TOURIN AND CONS	MISCELLANEOUS OPERATING COSTS	603.00
6/2/2023	BOEN, ALICIA	OTHER REVENUES FROM LOCAL SOUR	18.00
6/2/2023	CAWVEY, CODY	TRAVEL, TRAINING & SUBSISTENCE	275.00
6/2/2023	HARRIS, TERESA	TUITION AND FEES	20.00
6/2/2023	KAPASELA, NATASHA	OTHER REVENUES FROM LOCAL SOUR	30.00
6/2/2023	LYDAY, JEREMY	TRAVEL, TRAINING & SUBSISTENCE	209.50
6/2/2023	ROSS, LAQUISHA	TRAVEL, TRAINING & SUBSISTENCE	266.50
6/2/2023	SMITH, WESLEY	TRAVEL, TRAINING & SUBSISTENCE	119.00
6/5/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-195.23
6/5/2023	BOWENS, JORIEN	OTHER REVENUES FROM LOCAL SOUR	40.00
6/5/2023	DAZZARKLE LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
6/5/2023	DAZZARKLE LLC	MISCELLANEOUS OPERATING COSTS	108.00
6/5/2023	DEAN, TILGHMAN	OTHER REVENUES FROM LOCAL SOUR	14.00
6/5/2023	EVANS, LATRISHA	OTHER REVENUES FROM LOCAL SOUR	15.00
6/5/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,367.60
6/5/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	217.00
6/5/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	CONTRACTED MAINTENANCE AND REP	611.58
6/5/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	343.92
6/5/2023	NOLTNER, ELAINE	OTHER REVENUES FROM LOCAL SOUR	200.00
6/5/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	48.00
6/5/2023	ROSS, YVETTE	OTHER REVENUES FROM LOCAL SOUR	40.00
6/5/2023	RUDY'S "COUNTRY STORE" AND BAR-B-Q	REFRESHMENTS/FOOD FOR MEETINGS	2,001.02
6/5/2023	WENGER, WHITLEY	OTHER REVENUES FROM LOCAL SOUR	36.00

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461 - GOVERNMENT ACTIVITY FUND			
6/5/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	0.00
6/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,071.70
6/7/2023	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	REFRESHMENTS/FOOD FOR MEETINGS	1,082.65
6/7/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	3.24
6/7/2023	HOWE, JAMES	OTHER REVENUES FROM LOCAL SOUR	40.00
6/7/2023	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	9,373.00
6/7/2023	NORCOSTCO, INC	GENERAL SUPPLIES	432.80
6/7/2023	PURCELL, EUREKA	TRAVEL, TRAINING & SUBSISTENCE	97.05
6/7/2023	TRS	TEACHER RETIREMENT	52.02
6/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,021.90
6/12/2023	COWBOY PARTY RENTALS/SUNDANCE EVENI	RENTALS-OPERATING LEASES	1,207.00
6/12/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	388.75
6/12/2023	LIFETOUCH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	426.00
6/12/2023	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	618.00
6/12/2023	PRICHETT, EMUND	TRAVEL, TRAINING & SUBSISTENCE	98.00
6/12/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
6/12/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	114.76
6/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	809.21
6/14/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-4.06
6/14/2023	JERSEY MIKE'S SUBS, BROAD ST	REFRESHMENTS/FOOD FOR MEETINGS	111.15
6/20/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	293.16
6/20/2023	CITIBANK	GENERAL SUPPLIES	3,941.47
6/20/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,763.86
6/20/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	8,746.50
6/20/2023	CITIBANK	RENTALS-OPERATING LEASES	99.64
6/20/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	2,591.85
6/20/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	11,618.38
6/20/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	546.68
6/20/2023	DESANTO, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	247.50
6/20/2023	EARWOOD, SHANE	TRAVEL, TRAINING & SUBSISTENCE	98.00
6/20/2023	HORN, JOSEPH	TRAVEL, TRAINING & SUBSISTENCE	275.00
6/20/2023	LOWERY, UDONNA	TRAVEL, TRAINING & SUBSISTENCE	67.87
6/20/2023	MARTIN, JULIE	TRAVEL, TRAINING & SUBSISTENCE	257.50
6/20/2023	MILLER, CHRISTY	REFRESHMENTS/FOOD FOR MEETINGS	113.54
6/20/2023	PHAM, PHILLIP	OTHER REVENUES FROM LOCAL SOUR	100.00
6/20/2023	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	1,104.90
6/20/2023	WORKMAN, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	135.00
6/20/2023	ZOMBRANO, MARIA	OTHER REVENUES FROM LOCAL SOUR	100.00
6/26/2023	ALFERINK, STEVEN	OTHER REVENUES FROM LOCAL SOUR	28.43
6/26/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-47.99
6/26/2023	BROADWAY TEACHERS WORKSHOP	TRAVEL, TRAINING & SUBSISTENCE	-299.00
6/26/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	350.00
6/26/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	3.08
6/26/2023	HAFEEZ, REHAN	OTHER REVENUES FROM LOCAL SOUR	28.43
6/26/2023	HORTON, HOLLY	OTHER REVENUES FROM LOCAL SOUR	28.43
6/26/2023	HRYHORCHUK, KARA	OTHER REVENUES FROM LOCAL SOUR	28.43
6/26/2023	MAKERBOT INDUSTRIES, LLC	GENERAL SUPPLIES	0.00
6/26/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	2,229.15
6/26/2023	MONAJAMI, STEPHANIE	OTHER REVENUES FROM LOCAL SOUR	28.43
6/26/2023	PETTY, RACHEL	OTHER REVENUES FROM LOCAL SOUR	28.43
6/26/2023	SUCHSLAND, SHERYL	TRAVEL, TRAINING & SUBSISTENCE	487.76
6/28/2023	BAINS, MANDEEP	OTHER REVENUES FROM LOCAL SOUR	28.43
6/28/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	118.68
6/28/2023	COLLEGE BOARD	TESTING MATERIALS	153,326.96
6/28/2023	EDVENTURE PARTNERS	OTHER REVENUES FROM LOCAL SOUR	1,000.00

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461 - GOVERNMENT ACTIVITY FUND			
6/28/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	396.21
6/28/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	115.87
6/28/2023	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	449.00
6/29/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	1,001.58
6/29/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	82.66
461 - GOVERNMENT ACTIVITY FUND			232,190.93
492 - FALL 2011 EDUCATION FOUND GRAN			
6/7/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	-294.74
6/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	497.62
6/7/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	113.60
492 - FALL 2011 EDUCATION FOUND GF			316.48
599 - DEBT SERVICE FUND			
6/20/2023	HILLTOP SECURITIES ASSET MANAGEMENT L	OTHER DEBT SERVICE FEES	2,815.00
6/29/2023	REGIONS BANK CORPORATE TRUST	OTHER DEBT SERVICE FEES	537.50
599 - DEBT SERVICE FUND			3,352.50
617 - 2017 BOND PROGRAM			
6/5/2023	MANSFIELD GLASS & WINDOW	BUILDING PURCHASE, CONSTRUCTIO	968.00
6/7/2023	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	45,464.30
6/7/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,637.22
6/7/2023	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	800.00
6/7/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	88,027.95
6/7/2023	TRS	TEACHER RETIREMENT	529.27
6/28/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	116.90
6/29/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	629.00
6/29/2023	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	800.00
6/29/2023	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	456.78
6/29/2023	OFFICE TELESYSTEMS LLC	BUILDING PURCHASE, CONSTRUCTIO	191,936.14
617 - 2017 BOND PROGRAM			331,365.56
698 - CAPITAL PROJECTS-MISC			
6/2/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	420.00
6/2/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,007.50
6/2/2023	CEDILLO, ANGEL	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	COFFMAN, CHASE	MISCELLANEOUSCONTRACTED SERVIC	1,153.75
6/2/2023	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	536.25
6/2/2023	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
6/2/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	585.00
6/2/2023	GARCIA, YIRASEMA	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	585.00
6/2/2023	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	503.75
6/2/2023	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	975.00
6/2/2023	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	536.25
6/2/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	1,511.25

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698 - CAPITAL PROJECTS-MISC			
6/2/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	585.00
6/2/2023	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
6/2/2023	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
6/2/2023	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	2,193.75
6/2/2023	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	2,307.50
6/2/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	1,072.50
6/2/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	2,535.00
6/2/2023	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	MCDONALD, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	MCKINNEY, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	536.25
6/2/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	MORALES, ALDO	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
6/2/2023	NILLPRAPHAN, NORMAN	MISCELLANEOUSCONTRACTED SERVIC	520.00
6/2/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
6/2/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
6/2/2023	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	1,738.75
6/2/2023	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
6/2/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	STICKEL, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	552.50
6/2/2023	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/2/2023	WHITE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	536.25
6/2/2023	WILSON, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
6/5/2023	ALEKSANDER OMEGA LLC	BUILDING PURCHASE, CONSTRUCTIO	118,586.00
6/5/2023	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	12,660.00
6/5/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	213.57
6/5/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	503.75
6/7/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	1,278.75
6/7/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	31,739.77
6/7/2023	JOHN F CLARK COMPANY	BUILDING PURCHASE, CONSTRUCTIO	12,730.00
6/7/2023	LONE STAR FURNISHINGS, LLC	GENERAL SUPPLIES	32,607.54
6/7/2023	LONE STAR FURNISHINGS, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,142.86
6/7/2023	NORTHERN TOOL & EQUIPMENT-ACCT 23282	OTHER SUPPLIES FOR M&O	2,149.98
6/12/2023	CEDILLO, ANGEL	MISCELLANEOUSCONTRACTED SERVIC	0.00
6/12/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	8,318.59
6/12/2023	JOHN F CLARK COMPANY	BUILDING PURCHASE, CONSTRUCTIO	22,423.00
6/12/2023	MARSHAL STUFF INC.	VEHICLES	12,500.00
6/12/2023	PROCOMPUTING CORPORATION	GENERAL SUPPLIES	8,091.94
6/14/2023	MARSHAL STUFF INC.	VEHICLES	25,000.00
6/14/2023	WENGER CORPORATION	FURNITURE, EQUIPMENT & SOFTWAR	16,948.00
6/14/2023	WENGER CORPORATION	GENERAL SUPPLIES	88,708.14
6/14/2023	WENGER CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	19,180.00
6/20/2023	AMERICA'S NATIONWIDE NETTING, INC	BUILDING PURCHASE, CONSTRUCTIO	8,500.00
6/20/2023	JOHN F CLARK COMPANY	BUILDING PURCHASE, CONSTRUCTIO	6,000.00
6/20/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	530.24
6/20/2023	LONGHORN BUS SALES LLC	VEHICLES	553,656.00
6/26/2023	CDW GOVERNMENT	GENERAL SUPPLIES	181,868.00
6/26/2023	COMMUNICATIONS PLUS, INC.	MISCELLANEOUSCONTRACTED SERVIC	8,880.02

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698 - CAPITAL PROJECTS-MISC			
6/26/2023	COMMUNICATIONS PLUS, INC.	TECHNOLOGY EQUIPMENT<\$5000	2,338.98
6/26/2023	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	35,852.50
6/26/2023	JOHN F CLARK COMPANY	BUILDING PURCHASE, CONSTRUCTIO	22,830.00
6/28/2023	CDW GOVERNMENT	GENERAL SUPPLIES	23,245.95
6/28/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	4,504.05
6/28/2023	MARSHAL STUFF INC.	VEHICLES	153,950.00
6/28/2023	NETSYNC NETWORK SOLUTIONS	CONTRACTED MAINTENANCE AND REP	200.00
6/28/2023	NORTH TEXAS FIRE LLC	FURNITURE, EQUIPMENT & SOFTWAR	72,443.00
698 - CAPITAL PROJECTS-MISC			1,545,170.63
711 - DAY CARE			
6/1/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	413.40
6/1/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	96.00
6/1/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	22.69
6/1/2023	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	180.00
6/1/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	32.29
6/2/2023	NORTH TEXAS KONA ICE	GENERAL SUPPLIES	132.00
6/5/2023	BALLOONS WITH A TWIST, ANGEL FUENTES	MISCELLANEOUSCONTRACTED SERVIC	296.00
6/5/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	74.89
6/5/2023	GOT SPIRIT?	GENERAL SUPPLIES	2,070.35
6/5/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	338.42
6/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	871.27
6/7/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	33.66
6/7/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	302.00
6/7/2023	FRONTIERS OF FLIGHT MUSEUM	TRAVEL AND SUBSISTENCE - STUDE	2,784.00
6/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	-41.11
6/7/2023	TRS	TEACHER RETIREMENT	5,863.71
6/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,228.20
6/12/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	12.34
6/12/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	100.99
6/12/2023	MEDIEVAL TIMES USA	TRAVEL AND SUBSISTENCE - STUDE	5,474.25
6/12/2023	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	168.00
6/12/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	669.41
6/12/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	31.97
6/12/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	332.50
6/20/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	70.00
6/20/2023	AWARDS 4 WINNERS	MISCELLANEOUSCONTRACTED SERVIC	60.00
6/20/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	60.00
6/20/2023	CITIBANK	GENERAL SUPPLIES	267.53
6/20/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,912.66
6/20/2023	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	84.00
6/26/2023	FLYING SQUIRREL COFFEE COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	750.00
6/26/2023	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	422.40
6/29/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	767.33
6/29/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	28.28
6/29/2023	ANDRETTI INDOOR KARTING & GAMES	DEFERRED EXPENDITURES/EXPENSES	2,189.06
6/29/2023	ANDRETTI INDOOR KARTING & GAMES	TRAVEL AND SUBSISTENCE - STUDE	0.00
711 - DAY CARE			33,098.49
712 - NATATORIUM			
6/1/2023	PVS MINIBULK INC	GENERAL SUPPLIES	2,043.91
6/1/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	540.00
6/1/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	324.61
6/2/2023	ARLINGTON ISD ADMINISTRATIVE DEPT	MISCELLANEOUS OPERATING COSTS	4,068.00
6/2/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	7,959.11

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712 - NATATORIUM			
6/5/2023	FASTENAL COMPANY	GENERAL SUPPLIES	179.22
6/5/2023	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	895.61
6/5/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	13.29
6/5/2023	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	2,247.28
6/7/2023	HOME DEPOT #9218276983	GENERAL SUPPLIES	46.00
6/7/2023	TRS	TEACHER RETIREMENT	591.49
6/12/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	146.00
6/12/2023	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	1,880.05
6/12/2023	HON COMPANY, THE	FURNITURE	2,341.96
6/20/2023	AMERICAN RED CROSS	MISCELLANEOUS CONTRACTED SERVIC	168.00
6/20/2023	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	1,831.02
6/20/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,093.00
6/20/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,240.05
6/20/2023	CLIFT, JAMES	MISCELLANEOUS CONTRACTED SERVIC	140.00
6/20/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	111.09
6/20/2023	HOOPER, CRYSTAL	MISCELLANEOUS CONTRACTED SERVIC	50.00
6/20/2023	LUJAN, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	140.00
6/20/2023	ROBAINA, RICARDO	MISCELLANEOUS CONTRACTED SERVIC	70.00
6/20/2023	SITYAR, RYAN	MISCELLANEOUS CONTRACTED SERVIC	50.00
6/20/2023	WALKER, KARI	MISCELLANEOUS CONTRACTED SERVIC	50.00
6/26/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	404.00
6/26/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,833.30
6/26/2023	DONALDSON, WILLIAM	MISCELLANEOUS CONTRACTED SERVIC	70.00
6/26/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	401.80
6/26/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	224.25
6/26/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	607.24
6/26/2023	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	2,973.00
6/26/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04
6/26/2023	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	1,810.90
6/26/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	9,521.80
6/28/2023	ATMOS ENERGY	UTILITIES - GAS	839.56
6/28/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	46.05
6/28/2023	NORTH TEXAS SWIMMING, INC	MISCELLANEOUS OPERATING COSTS	-934.00
6/28/2023	PVS MINIBULK INC	GENERAL SUPPLIES	1,539.09
6/28/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	902.23
6/29/2023	D & J SPORTS	GENERAL SUPPLIES	160.00
6/29/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	49.25
6/29/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	358.57
712 - NATATORIUM			50,127.77
823 - SCHOLARSHIPS			
6/26/2023	BAYLOR UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	3,500.00
6/26/2023	EMORY UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	500.00
6/26/2023	LOUISIANA STATE UNIVERSITY, SCHOLARSHI	SCHOLARSHIPS	500.00
6/26/2023	OKLAHOMA STATE UNIVERSITY, SCHOLARSH	SCHOLARSHIPS	1,500.00
6/26/2023	ORAL ROBERTS UNIVERSITY	SCHOLARSHIPS	1,000.00
6/26/2023	PRAIRIE VIEW A&M UNIVERSITY, SCHOLARSH	SCHOLARSHIPS	300.00
6/26/2023	RANGER COLLEGE	SCHOLARSHIPS	250.00
6/26/2023	SAM HOUSTON STATE UNIVERSITY, SCHOLAI	SCHOLARSHIPS	1,000.00
6/26/2023	SOUTHERN METHODIST UNIVERSITY, SCHOL	SCHOLARSHIPS	2,500.00
6/26/2023	SPELMAN COLLEGE	SCHOLARSHIPS	500.00
6/26/2023	TARLETON STATE UNIVERSITY, SCHOLARSHI	SCHOLARSHIPS	500.00
6/26/2023	TARRANT COUNTY COLLEGE SOUTHEAST, S	SCHOLARSHIPS	2,250.00
6/26/2023	TCU, SCHOLARSHIPS	SCHOLARSHIPS	4,750.00
6/26/2023	TEXAS A&M UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	3,500.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 6/1/2023 through 6/30/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
823 - SCHOLARSHIPS			
6/26/2023	TEXAS TECH UNIVERSITY, SCHOLARSHIPS	SCHOLARSHIPS	4,000.00
6/26/2023	TEXAS WOMAN'S UNIVERSITY	SCHOLARSHIPS	800.00
6/26/2023	UNIVERSITY OF NORTH TEXAS, SCHOLARSHIPS	SCHOLARSHIPS	5,000.00
6/26/2023	UNIVERSITY OF TEXAS AT ARLINGTON, SCHOLARSHIPS	SCHOLARSHIPS	7,150.00
6/26/2023	UNIVERSITY OF HOUSTON, SCHOLARSHIPS	SCHOLARSHIPS	2,500.00
6/26/2023	UNIVERSITY OF TEXAS AT AUSTIN ATTN: EMB	SCHOLARSHIPS	6,500.00
6/26/2023	UNIVERSITY OF OKLAHOMA, SCHOLARSHIPS	SCHOLARSHIPS	2,000.00
6/26/2023	UNIVERSITY OF MISSOURI	SCHOLARSHIPS	1,000.00
6/26/2023	UNIVERSITY OF TEXAS AT DALLAS, SCHOLARSHIPS	SCHOLARSHIPS	2,000.00
6/26/2023	UNIVERSITY OF PENNSYLVANIA, SCHOLARSHIPS	SCHOLARSHIPS	1,500.00
823 - SCHOLARSHIPS			55,000.00
826 - UIL			
6/7/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	1,627.50
6/7/2023	TRS	TEACHER RETIREMENT	267.73
6/12/2023	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	58.00
6/20/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	227.50
826 - UIL			2,180.73
865 - STUDENT ACTIVITY FUND			
6/1/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	138.41
6/1/2023	BEYOND THE BOX	MISCELLANEOUSCONTRACTED SERVIC	27,870.56
6/1/2023	CHANEY, AUTUMN	OTHER REVENUES FROM LOCAL SOUR	130.00
6/1/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	233.10
6/1/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	MISCELLANEOUSCONTRACTED SERVIC	409.32
6/1/2023	CUSANO, MEGAN	OTHER REVENUES FROM LOCAL SOUR	240.00
6/1/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	78.96
6/1/2023	STAPLETON, KATIE	OTHER REVENUES FROM LOCAL SOUR	20.00
6/1/2023	STEWART, KAILEY	OTHER REVENUES FROM LOCAL SOUR	250.00
6/1/2023	TEXAS FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	125.00
6/2/2023	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	135.00
6/2/2023	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	763.20
6/2/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	351.22
6/2/2023	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	3,600.00
6/2/2023	STEVE WEISS MUSIC INC	MISCELLANEOUSCONTRACTED SERVIC	1,063.00
6/2/2023	TARPLEY MUSIC CO. INC.	MISCELLANEOUSCONTRACTED SERVIC	266.00
6/2/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	2,370.00
6/2/2023	VARSITY SPIRIT, VARSITY BRANDS	MISCELLANEOUS OPERATING COSTS	351.00
6/5/2023	ALL APPAREL AND MORE, TOURIN AND CONS	MISCELLANEOUS OPERATING COSTS	731.25
6/5/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	100.00
6/5/2023	CHAPMAN, DAKOTA	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
6/5/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	89.13
6/5/2023	KIDS AGAINST HUNGER TARRANT COUNTY	MISCELLANEOUS OPERATING COSTS	4,000.00
6/5/2023	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	192.54
6/7/2023	BABE'S CHICKEN, BURLESON	MISCELLANEOUS OPERATING COSTS	1,242.00
6/7/2023	GANDY INK	GENERAL SUPPLIES	1,395.00
6/7/2023	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	500.00
6/7/2023	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	217.54
6/7/2023	TEXAS FFA ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	0.00
6/7/2023	TEXAS FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,856.00
6/7/2023	TRS	TEACHER RETIREMENT	5.64
6/7/2023	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	21,037.72
6/7/2023	WALKER, ELIANA	MISCELLANEOUSCONTRACTED SERVIC	200.00
6/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,305.06

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 6/1/2023 through 6/30/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
6/12/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	728.30
6/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,884.44
6/14/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	-15.43
6/14/2023	TMEA REGION 5 JH/MS VOCAL DIVISION	MISCELLANEOUS OPERATING COSTS	49.00
6/14/2023	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	3,713.68
6/20/2023	BLOND, JASMINE	MISCELLANEOUSCONTRACTED SERVIC	400.00
6/20/2023	CINDY SUE CATERING	MISCELLANEOUS OPERATING COSTS	951.64
6/20/2023	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	369.20
6/20/2023	CITIBANK	GENERAL SUPPLIES	1,388.48
6/20/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	15,930.91
6/20/2023	EDFORD LUCKEY, MSG ED LUCKEY ACG	MISCELLANEOUSCONTRACTED SERVIC	700.00
6/20/2023	FRANKLIN, TASHA	MISCELLANEOUSCONTRACTED SERVIC	675.00
6/20/2023	HANS, KELLY	MISCELLANEOUSCONTRACTED SERVIC	600.00
6/20/2023	HERFF JONES, INC	MISCELLANEOUS OPERATING COSTS	9,183.00
6/20/2023	HOBBS, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	75.00
6/20/2023	HULITT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	325.00
6/20/2023	KITCHEN, AUBREE	OTHER REVENUES FROM LOCAL SOUR	50.00
6/20/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	2,412.88
6/20/2023	RANGEL, GABRIELLA	MISCELLANEOUSCONTRACTED SERVIC	150.00
6/20/2023	ROBERSON, DAVID	MISCELLANEOUS OPERATING COSTS	87.06
6/20/2023	SEAY, MALLARI	MISCELLANEOUSCONTRACTED SERVIC	150.00
6/20/2023	VOYLES, COURTNEY	OTHER REVENUES FROM LOCAL SOUR	30.00
6/26/2023	AGUIRRE III, NAZARIO	MISCELLANEOUSCONTRACTED SERVIC	150.00
6/26/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	987.51
6/26/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-20.58
6/26/2023	ANDERSON, JADA	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/26/2023	ANTHONY, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	200.00
6/26/2023	BALFOUR-FT WORTH	MISCELLANEOUS OPERATING COSTS	4,141.53
6/26/2023	BLANTON, ABIGAIL	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/26/2023	BRITTAIN, RHONDA	OTHER REVENUES FROM LOCAL SOUR	45.00
6/26/2023	BRUCE, ANGELA	OTHER REVENUES FROM LOCAL SOUR	45.00
6/26/2023	CHA CHA'S MEXICAN RESTAURANT, INC	MISCELLANEOUS OPERATING COSTS	362.50
6/26/2023	FOSTER, MARY	OTHER REVENUES FROM LOCAL SOUR	45.00
6/26/2023	FOX, KELCIE	MISCELLANEOUSCONTRACTED SERVIC	425.00
6/26/2023	GAME ONE, CARDINAL'S SPOR	MISCELLANEOUS OPERATING COSTS	95.00
6/26/2023	GILES, JA'RIAH	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/26/2023	HOLDER, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	75.00
6/26/2023	HOWERTON, CARLY	MISCELLANEOUSCONTRACTED SERVIC	175.00
6/26/2023	KOTLARICH BUSH, ROBBIE	OTHER REVENUES FROM LOCAL SOUR	200.00
6/26/2023	MCGRATH, ALLISON	MISCELLANEOUSCONTRACTED SERVIC	150.00
6/26/2023	MOORE, ERIN	OTHER REVENUES FROM LOCAL SOUR	90.00
6/26/2023	MOORE, JESSALYN	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/26/2023	PONCE, MANUELA	OTHER REVENUES FROM LOCAL SOUR	45.00
6/26/2023	RIDDLE, KYLEE	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/26/2023	RIVERA, ANGIE	OTHER REVENUES FROM LOCAL SOUR	45.00
6/26/2023	RUIZ, BLANCA	OTHER REVENUES FROM LOCAL SOUR	45.00
6/26/2023	SHAW, CANDACE	OTHER REVENUES FROM LOCAL SOUR	45.00
6/26/2023	STINSON, HANNAH	OTHER REVENUES FROM LOCAL SOUR	45.00
6/28/2023	GROUP DYNAMIX LLC	DEFERRED EXPENDITURES/EXPENSES	1,000.00
6/28/2023	GROUP DYNAMIX LLC	MISCELLANEOUS OPERATING COSTS	0.00
6/28/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,003.07
6/28/2023	MANSFIELD OIL COMPANY	MISCELLANEOUS OPERATING COSTS	51.40
6/28/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	207.88
6/28/2023	RIVARD BROTHERS-BAND INSTR	MISCELLANEOUSCONTRACTED SERVIC	246.00
6/28/2023	ROONEY, KATE	MISCELLANEOUSCONTRACTED SERVIC	150.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 6/1/2023 through 6/30/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
6/28/2023	STANSBERRY, EMMA	MISCELLANEOUSCONTRACTED SERVIC	65.00
6/28/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	10,195.00
6/28/2023	TODERO, SUSAN	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
6/28/2023	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	395.07
6/28/2023	WHALEY, SUMMYR	MISCELLANEOUSCONTRACTED SERVIC	500.00
6/28/2023	WILLIAMS, ASHTON	MISCELLANEOUSCONTRACTED SERVIC	425.00
6/28/2023	WISDOM, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/29/2023	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	429.89
6/29/2023	CITIBANK	GENERAL SUPPLIES	2,204.13
6/29/2023	HUBBY, SH'TERRIA	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/29/2023	KNIGHT, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	175.00
6/29/2023	LINSON, TAKYRA	MISCELLANEOUSCONTRACTED SERVIC	300.00
6/29/2023	MILLER, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	2,045.00
865 - STUDENT ACTIVITY FUND			148,038.21
876 - CAMPUS SUNSHINE FUNDS			
6/1/2023	FLOWERS, ETC	DUE TO OTHER	65.98
6/5/2023	MAMA'S PIZZA	DUE TO OTHER	298.75
6/7/2023	FLOWERS, ETC	DUE TO OTHER	113.88
6/12/2023	FLOWERS, ETC	DUE TO OTHER	56.94
6/20/2023	CITIBANK	DUE TO OTHER	1,873.61
6/29/2023	FLOWERS, ETC	DUE TO OTHER	-56.94
876 - CAMPUS SUNSHINE FUNDS			2,352.22
			11,923,485.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 6/1/2023 through 6/30/2023

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	169,303.81
191 - CAPITAL OUTLAY	157,000.00
195 - ADVERTISING FUND	139,020.36
196 - SPECIAL OPERATING FUND	18,966.67
198 - HIGH SCHOOL ALLOTMENT	348,045.52
199 - GENERAL OPERATING	6,171,313.31
211 - ESEA TITLE I; IMPROVING BASIC	99,908.37
224 - IDEA-B FORMULA	155,292.53
225 - IDEA-B PRE-SCHOOL	416.63
240 - CHILD NUTRITION FUND	1,678,698.71
242 - SUMMER FEEDING.	81,069.60
244 - CAREER & TECHNOLOGY BASIC GRAN	795.00
255 - TITLE II, PART A: TEA/PRIN TRA	24,647.66
263 - TITLE III, PART A, LIMITED ENG	13,408.88
265 - 21ST CENTURY GRANT	17,855.24
282 - ESSER III / AIR FORCE JR ROTC	349,806.61
284 - ARP IDEA FORMULA	55,393.00
289 - LEP PROGRAM	16,306.62
410 - STATE TEXTBOOK FUND	164.68
429 - MISC STATE GRANTS	22,878.28
461 - GOVERNMENT ACTIVITY FUND	232,190.93
492 - FALL 2011 EDUCATION FOUND GRAN	316.48
599 - DEBT SERVICE FUND	3,352.50
617 - 2017 BOND PROGRAM	331,365.56
698 - CAPITAL PROJECTS-MISC	1,545,170.63
711 - DAY CARE	33,098.49
712 - NATATORIUM	50,127.77
823 - SCHOLARSHIPS	55,000.00
826 - UIL	2,180.73
865 - STUDENT ACTIVITY FUND	148,038.21
876 - CAMPUS SUNSHINE FUNDS	2,352.22
	<hr/> <hr/> 11,923,485.00

**Mansfield ISD
Payroll Check Summary Report**

2022-2023

	Check(s)	Deposit(s)	Contract	Other	Taxable	Federal Tax	Gross Subject	Federal	State	Soc Sec	Other	Reimbursed	Taxable		
	Reported	Reported	Pay	Pay	Benefits	Shelter Amt	to Fed Tax	Tax	Tax	Tax	Deductions	Deductions	Benefits	Net Pay	
			+	+	+	-	=	-	-	-	-	+	-	=	
Summary Totals	07/01-07/31/2022	47	6,144	18,589,267.66	2,980,645.22	0.00	3,255,339.82	18,314,573.06	1,400,951.39	0.00	294,239.88	638,779.61	0.00	0.00	15,980,602.18
Summary Totals	08/01-08/31/2022	50	5,376	18,775,876.37	2,031,469.79	0.00	3,147,563.81	17,659,782.35	1,425,674.05	0.00	283,764.99	618,577.21	0.00	0.00	15,331,766.10
Summary Totals	09/01-09/30/2022	108	6,446	19,987,348.01	3,014,631.96	0.00	3,360,618.62	19,641,361.35	1,535,176.76	0.00	314,754.00	662,728.31	0.00	0.00	17,128,702.28
Summary Totals	10/01-10/31/2022	90	6,060	19,946,555.78	3,056,013.37	0.00	3,379,384.46	19,623,184.69	1,553,911.42	0.00	314,596.41	706,227.17	0.00	0.00	17,048,449.69
Summary Totals	11/01-11/30/2022	107	6,616	19,953,856.52	3,560,202.62	0.00	3,414,412.72	20,099,646.42	1,584,535.09	0.00	322,049.57	716,432.73	0.00	0.00	17,476,629.03
Summary Totals	12/01/12/31/2022	151	8,062	19,930,458.09	4,675,693.57	0.00	3,524,333.78	21,081,817.88	1,630,264.55	0.00	337,877.60	736,682.68	0.00	0.00	18,376,993.05
Summary Totals	01/01-01/31/2023	96	5,974	19,855,207.02	2,133,259.20	0.00	3,263,333.32	18,725,132.90	1,401,215.61	0.00	300,210.78	690,839.68	0.00	0.00	16,332,866.83
Summary Totals	02/01-02/28/2023	96	6,576	19,889,162.00	3,208,886.47	0.00	3,377,746.75	19,720,301.72	1,450,851.13	0.00	315,839.44	713,258.69	0.00	0.00	17,240,352.46
Summary Totals	03/01-03/31/2023	115	7,241	19,798,175.69	3,678,563.17	0.00	3,396,366.51	20,080,372.35	1,471,326.47	0.00	321,445.03	713,971.94	0.00	0.00	17,573,628.91
Summary Totals	04/01-04/30/2023	109	6,201	19,819,349.19	2,942,554.79	0.00	3,345,563.59	19,416,340.39	1,461,626.60	0.00	311,187.19	706,914.66	0.00	0.00	16,936,621.94
Summary Totals	05/01-05/31/2023	106	6,852	19,666,725.65	3,917,202.66	0.00	3,399,335.04	20,184,593.27	1,516,795.72	0.00	323,212.80	711,139.31	0.00	0.00	17,633,445.44
Summary Totals	06/01-06/30/2023	106	7,798	19,763,925.71	4,424,200.61	0.00	3,453,986.43	20,734,139.84	1,540,738.20	0.00	331,689.52	689,408.76	0.00	0.00	18,172,303.41
Summary Totals	2022-2023	1,181.00	79,346.00	235,975,907.69	39,623,323.43	-	40,317,984.85	235,281,246.22	17,973,066.99	-	3,770,867.21	8,304,960.75	-	-	205,232,361.32

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 6/1/2023 through 6/30/2023

Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
6/26/2023	ALUMINUM ATHLETIC EQUIPMENT COMPANY	FURNITURE, EQUIPMENT & SOFTWARE	26,555.00
		181 - ATHLETIC FUND	26,555.00
191 - CAPITAL OUTLAY			
6/5/2023	FRED J MILLER INC	OTHER EQUIPMENT<\$5000	151,470.00
		191 - CAPITAL OUTLAY	151,470.00
195 - ADVERTISING FUND			
6/20/2023	UPSTAGE CENTER, INC	MISCELLANEOUS CONTRACTED SERVIC	26,992.52
		195 - ADVERTISING FUND	26,992.52
198 - HIGH SCHOOL ALLOTMENT			
6/28/2023	COLLEGE BOARD	TESTING MATERIALS	272,985.00
		198 - HIGH SCHOOL ALLOTMENT	272,985.00
199 - GENERAL OPERATING			
6/1/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,892.96
6/2/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	37,350.00
6/2/2023	CHASTANG FORD	VEHICLES	178,198.00
6/2/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	25,171.50
6/5/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	103,829.00
6/7/2023	MEDHEALTH	MISCELLANEOUS CONTRACTED SERVIC	27,032.59
6/7/2023	TRS	TEACHER RETIREMENT	702,120.73
6/12/2023	ABM INDUSTRY GROUPS LLC	MISCELLANEOUS CONTRACTED SERVIC	51,519.75
6/12/2023	FRONTLINE TECHNOLOGIES, INC	DEFERRED EXPENDITURES/EXPENSES	50,435.96
6/12/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	46,021.49
6/12/2023	TARRANT APPRAISAL DISTRICT	DEFERRED EXPENDITURES/EXPENSES	273,891.38
6/14/2023	CARAHSOFT TECHNOLOGY CORPORATION	COMPUTER SOFTWARE	30,337.77
6/14/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	66,226.40
6/14/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	26,904.50
6/14/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	735,604.07
6/14/2023	COLLEGE BOARD	TESTING MATERIALS	44,536.00
6/14/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	40,583.00
6/14/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,096.87
6/14/2023	VERITIV OPERATING CO.	FIXED ASSETS-OTHER EQUIP>\$5000	52,024.86
6/20/2023	BANDWAGON MUSIC STORE & REPAIR (THE)	OTHER EQUIPMENT<\$5000	41,950.00
6/20/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	29,315.92
6/20/2023	MEDHEALTH	MISCELLANEOUS CONTRACTED SERVIC	34,425.60
6/20/2023	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
6/20/2023	SOLUTION TREE	DEFERRED EXPENDITURES/EXPENSES	68,540.00
6/26/2023	CENTRAL APPRAISAL DISTRICT OF JOHNSON	DEFERRED EXPENDITURES/EXPENSES	64,356.41
6/26/2023	COMPLETE SUPPLY, INC	FIXED ASSETS-OTHER EQUIP>\$5000	42,808.20
6/26/2023	PONDER COMPANY, INC	MISCELLANEOUS CONTRACTED SERVIC	97,674.80
6/26/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	28,265.92
6/28/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	34,950.00
6/28/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,310.52
6/28/2023	REDEXIM NORTH AMERICA INC	FIXED ASSETS-OTHER EQUIP>\$5000	39,166.35
6/28/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	39,500.00
6/29/2023	BALCOM AGENCY, LLC	MISCELLANEOUS OPERATING COSTS	27,000.00
6/29/2023	TEXAS MUNICIPAL EQUIPMENT, LLC	FIXED ASSETS-OTHER EQUIP>\$5000	137,559.22
		199 - GENERAL OPERATING	3,313,599.77
224 - IDEA-B FORMULA			
6/7/2023	TRS	TEACHER RETIREMENT	32,385.24

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 6/1/2023 through 6/30/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
224 - IDEA-B FORMULA			
6/12/2023	ARLINGTON ISD	PAYMENTS TO FISCAL AGENTS OF S 224 - IDEA-B FORMULA	83,917.00
			116,302.24
240 - CHILD NUTRITION FUND			
6/7/2023	ACE MART RESTAURANT SUPPLY COMPANY	FURNITURE, EQUIPMENT & SOFTWAR	1,268,573.96
6/7/2023	TRS	TEACHER RETIREMENT	51,611.33
6/20/2023	ISI COMMERCIAL REFRIGERATION LLC	FURNITURE, EQUIPMENT & SOFTWAR	25,276.32
6/26/2023	CYBERSOFT TECHNOLOGIES, INC	DEFERRED EXPENDITURES/EXPENSES	44,235.00
6/26/2023	RED GOLD LLC	INVENTORY - WAREHOUSE SUPPLIES	53,230.13
			1,442,926.74
282 - ESSER III / AIR FORCE JR ROTC			
6/14/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	AUDIT SERVICES	105,779.00
6/20/2023	NWEA	COMPUTER SOFTWARE	193,750.00
6/20/2023	NWEA	READING/REF MATERIALS/DATABASE	26,355.00
			325,884.00
461 - GOVERNMENT ACTIVITY FUND			
6/28/2023	COLLEGE BOARD	TESTING MATERIALS 461 - GOVERNMENT ACTIVITY FUND	88,531.02
			88,531.02
617 - 2017 BOND PROGRAM			
6/7/2023	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	45,464.30
6/7/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	88,027.95
6/29/2023	OFFICE TELESYSTEMS LLC	BUILDING PURCHASE, CONSTRUCTIO	182,829.89
			316,322.14
698 - CAPITAL PROJECTS-MISC			
6/5/2023	ALEKSANDER OMEGA LLC	BUILDING PURCHASE, CONSTRUCTIO	118,586.00
6/14/2023	MARSHAL STUFF INC.	VEHICLES	25,000.00
6/14/2023	WENGER CORPORATION	GENERAL SUPPLIES	88,708.14
6/20/2023	LONGHORN BUS SALES LLC	VEHICLES	553,656.00
6/26/2023	CDW GOVERNMENT	GENERAL SUPPLIES	181,868.00
6/26/2023	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	35,852.50
6/28/2023	MARSHAL STUFF INC.	VEHICLES	153,950.00
6/28/2023	NORTH TEXAS FIRE LLC	FURNITURE, EQUIPMENT & SOFTWAR	72,443.00
			1,230,063.64
865 - STUDENT ACTIVITY FUND			
6/1/2023	BEYOND THE BOX	MISCELLANEOUSCONTRACTED SERVIC 865 - STUDENT ACTIVITY FUND	27,870.56
			27,870.56
			7,339,502.63



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: July 25, 2023

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending June 30, 2023.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 26, 2022:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
6/30/2023
Unaudited**

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 650,829.04	\$ 650,829.04	\$ 650,829.04	0.30%	1	5.010
***Frost Bank	7,739,438.62	7,739,438.62	7,739,438.62	3.59%	1	
Government Agency Securities	93,730,000.00	93,546,791.99	93,166,214.63	43.16%	225.50	4.033
Municipal Bonds	13,950,000.00	13,953,608.72	13,911,598.65	6.44%	62.33	1.192
***LOGIC	63,923,380.46	63,923,380.46	63,923,380.46	29.61%	1	5.255
TexSTAR	33,743,814.88	33,743,814.88	33,743,814.88	15.63%	1	5.076
Texas Class	2,725,992.56	2,725,992.56	2,725,992.56	1.26%	1	5.267
	<u>\$ 216,463,455.56</u>	<u>\$ 216,283,856.27</u>	<u>\$ 215,861,268.84</u>	100.00%	<u>36.604</u>	<u>3.691</u>

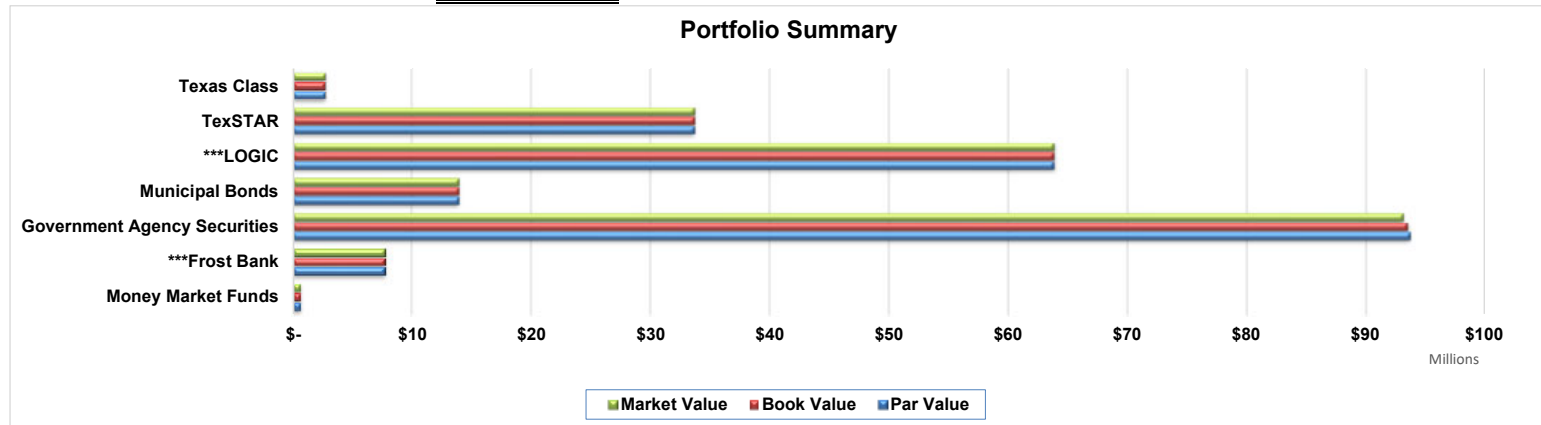
Accrued Interest

Accrued Interest at Purchase	\$	89,620	\$	89,620
Accrued Interest		<u>2,261,200</u>		<u>2,261,200</u>
Subtotal	\$	<u>2,350,819</u>	\$	<u>2,350,819</u>

Total Investment Value **\$ 216,463,456** **\$ 218,634,676** **\$ 218,212,088**

Total Current Year Earnings by Fund

	6/30/2023	Period Ending
General Fund	\$ 3,814,772	
Child Nutrition Funds	250,700	
Debt Service Fund	1,902,962	
Construction Funds	446,677	
Custodial Funds	2,933	
Total Interest Earnings	<u>\$ 6,418,043</u>	

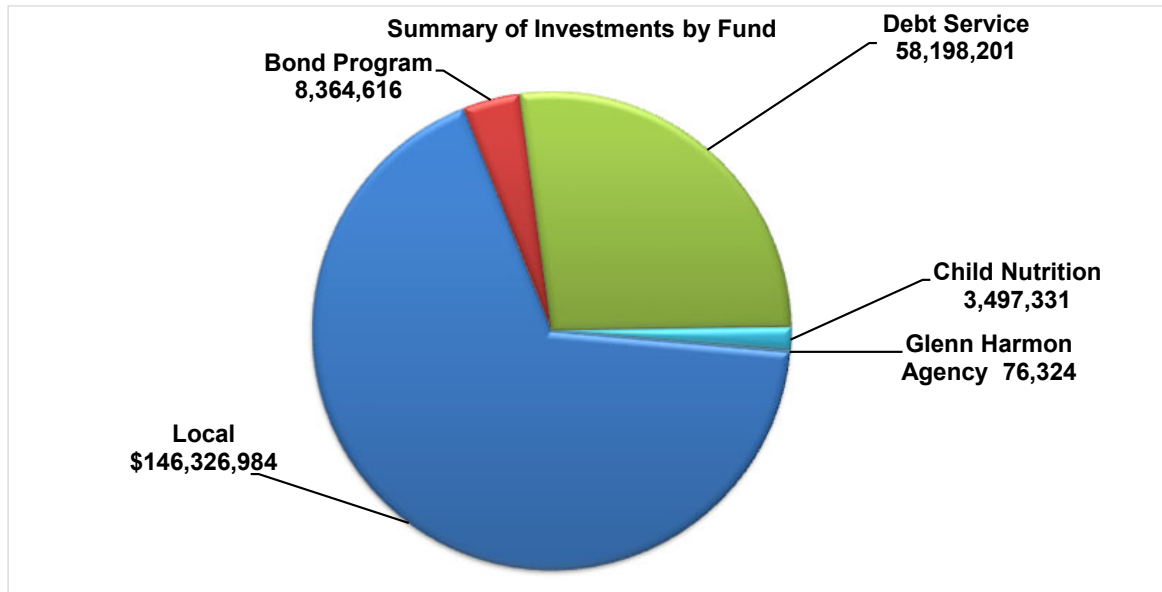


***The Book values reflected are based on statement balances.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
6/30/2023
 Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$159,169,375	\$ 146,326,984	\$ (12,842,391)
Bond Program	8,328,641	8,364,616	35,976
Debt Service	57,950,568	58,198,201	247,632
Natatorium	934	-	(934)
Child Nutrition	5,079,111	3,497,331	(1,581,780)
Glenn Harmon Agency	75,996	76,324	328
Total Ending Balance for the Period Ending	<u>\$ 230,604,625</u>	<u>\$ 216,463,456</u>	<u>\$ (14,141,169)</u>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

06/30/23

6/30/2023

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	6/30/23	
														Market Value at	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						5.030		1	12,109			12,109	12,109	
DDA Checking	Frost Bank						0.000		1	6,617,544			6,617,544	6,617,544	
	Subtotal								1	6,629,654			6,629,654	6,629,654	
Investment Pool	LOGIC						5.255	26,741	1	7,351,113			7,351,113	7,351,113	1.00
Investment Pool	Texas Class						5.267	11,775	1	2,725,993			2,725,993	2,725,993	1.00
Investment Pool	TexSTAR						5.076	116,288	1	21,301,505			21,301,505	21,301,505	1.00
	Subtotal						5.200	154,804	1	31,378,611			31,378,611	31,378,611	1.00
Brokerage Held Securities															
Government Agency Securities															
Wells Fargo Brokerage															
FHLB	WF 22-07	06/11/22	07/03/23	6/6/2023	3130ASC64	2.300			3	6,300,000	(12)		6,299,988	6,300,000	0.17
FFCB	WF 22-09	08/08/22	08/08/23		3133ENF39	3.125			39	10,000,000	(296)		9,999,704	9,974,890	3.61
FHLB	WF 22-08	07/18/22	10/18/23	1/18/2023	3130ASQA0	3.300			110	3,000,000			3,000,000	2,981,292	3.05
Fannie Mae	WF 22-10	12/15/22	11/27/23		3135G06H1	0.250			150	10,000,000	(176,400)		9,823,600	9,795,200	13.63
FHLB	WF 23-01	02/23/23	02/21/24		3130AUZN7	5.050			236	10,000,000	(6,500)		9,993,500	9,965,470	21.81
FHLB	WF 23-02	03/15/23	03/15/24	9/15/2023	3130AV224	5.350			259	10,000,000			10,000,000	9,965,260	23.95
FHLB	WF 23-04	04/17/23	04/17/24	7/17/2023	3130AVM41	5.000			292	10,000,000			10,000,000	9,940,780	27.00
Fannie Mae	WF 23-03	05/15/23	05/15/24	11/15/2023	3135GAHF1	5.200			320	8,930,000			8,930,000	8,884,377	26.43
FHLB	WF 23-03	05/01/23	08/01/24	8/1/2023	3130AVTP7	5.250			398	7,500,000			7,500,000	7,453,230	27.60
FHLB	WF 23-03	03/20/23	09/20/24	9/20/2023	3130AV3P5	5.500			448	18,000,000			18,000,000	17,905,716	74.57
	Subtotal					4.033			226	93,730,000	(183,208)		93,546,792	93,166,215	15.844
Municipal Bond	Port Authority NY & NJ	WF 22-06	03/11/22	07/01/23	73358W4V3	1.086			1	10,000,000	(126)		9,999,874	10,000,000	0.09
	Lakeland FL Cap Improvement	WF 21-02	07/29/21	10/01/23	511662DY1	0.550			93	950,000			950,000	938,569	0.82
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	10/01/23	523530LK7	1.941			93	3,000,000		3,735	3,003,735	2,973,030	2.58
	Subtotal					1.192			62	13,950,000	(126)	3,735	13,953,609	13,911,599	0.50
Money Market	Wells Fargo Brokerage					5.01	5,961			638,720			638,720	638,720	1.00
	Subtotal					5.010	5,961			638,720			638,720	638,720	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage					3.412	5,961			108,318,720	(183,334)	3,735	108,139,120	107,716,533	4.34
Grand Total Investment for Fund							2.8704	160,765			146,326,984	(183,334)	3,735	146,147,385	145,724,797
Debt Service Fund Investment Position															
DDA Checking	Frost Bank					0.000			1	199,864			199,864	199,864	
Investment Pool	LOGIC					5.255	195,951		1	45,560,112			45,560,112	45,560,112	
Investment Pool	TexSTAR					5.076	51,682		1	12,438,224			12,438,224	12,438,224	
	Subtotal					5.166	247,632		1	57,998,336			57,998,336	57,998,336	
Grand Total Investment for Fund							5.166	247,632		1	58,198,201			58,198,201	58,198,201
2017 Bond Program															
Investment Pool	LOGIC					5.255	35,976		1	8,364,616			8,364,616	8,364,616	
	Subtotal					5.255	35,976		1	8,364,616			8,364,616	8,364,616	
Grand Total Investment for Fund							2.628	35,976		1	8,364,616			8,364,616	8,364,616
Child Nutrition															
DDA Checking	Frost Bank					0.000			1	922,030			922,030	922,030	
Investment Pool	LOGIC					5.255	13,274		1	2,571,215			2,571,215	2,571,215	
Investment Pool	TexSTAR					5.076	17		1	4,085			4,085	4,085	
	Subtotal					5.166	13,291		1	2,575,301			2,575,301	2,575,301	
Grand Total Investment for Fund							5.166	13,291		1	3,497,331			3,497,331	3,497,331
Glenn Harmon Agency															
Investment Pool	LOGIC					5.255	328		1	76,324			76,324	76,324	
	Subtotal					5.255	328		1	76,324			76,324	76,324	
Grand Total Investment for Fund							5.255	328		1	76,324			76,324	76,324
Grand Total Investments ALL Funds							3.514	\$ 457,992	\$	216,463,456	\$	(183,334)	\$ 3,735	\$ 216,283,856	\$ 215,861,269



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: July 25, 2023

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of June 30, 2023.

Total current and delinquent collections as of June 30, 2023, total \$256,825,959.

For comparison, current collections as of June 30, 2023, total \$253,468,350 compared to \$238,310,913 through June 30, 2022.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2023

Last Ten Years		(1)	(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised	Beginning	Current	Maintenance	Debt Service	Entire	Ending
		Maintenance	Debt Service	Value for School Tax Purposes	Balance 7/2/2022	Year's Total Levy	Collections	Collections	Year's Adjustments	Balance 6/30/2023
2014	and prior years	Various	Various	Various	\$ 2,095,374	-	\$ 15,900	\$ 7,447	\$ (516,318)	\$ 1,555,709
2015		1.0400	0.4871	9,072,174,412	176,140	-	2,936	1,375	(40)	171,789
2016		1.0400	0.4700	10,658,635,170	316,338	-	4,300	1,943	(172)	309,923
2017		1.0400	0.4700	11,444,353,095	213,048	-	8,223	3,716	(172)	200,937
2018		1.0400	0.5000	12,548,024,977	231,969	-	20,550	9,880	(1,723)	199,816
2019		1.0400	0.5000	13,939,141,882	542,649	-	38,061	18,298	15,969	502,259
2020		0.9700	0.4900	15,410,617,919	532,173	-	187,087	94,508	122,017	372,595
2021		0.9564	0.4900	15,567,029,316	1,007,840	-	105,363	53,981	(330,684)	517,812
2022		1.0583	0.3600	17,221,953,433	3,951,832	-	2,077,382	706,659	(711,579)	456,212
2023	(School year under audit)	0.9746	0.3600			249,133,769	185,096,849	68,371,502	7,015,871	2,681,289
1000	TOTALS				<u>\$ 9,067,363</u>	<u>\$ 249,133,769</u>	<u>\$ 187,556,651</u>	<u>\$ 69,269,309</u>	<u>\$ 5,593,169</u>	<u>\$ 6,968,341</u>

July District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 Average scheduled uptime for critical systems			4
4.2 % of work orders completed in seven days			5
4.3 Cybersecurity: Uncompromised End-Points			6
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Work Orders Completed within 5 Business Days			8
7.1.2 % of Work Orders Dedicated to Preventative Maintenance			9
7.2.2 Provide Safety Training			10
7.3.1 Student Nutrition Meal Participation			11-12
7.4.1 2017 Bond Program % Under Budget			13
7.5.1 Energy Management Cost Avoidance			14
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities			15
7.8.1 Reduce the number of buses that are out of service daily			16-17
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			19-20
9.3 % Police Force Meeting TCOLE Standards			21-22

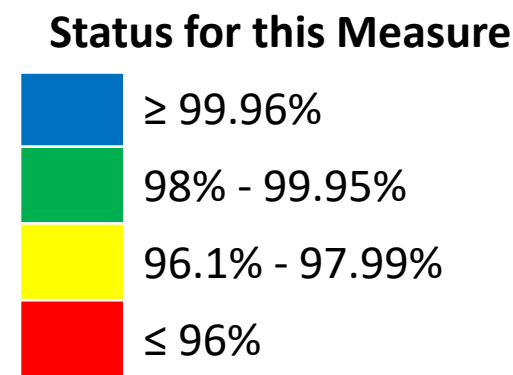
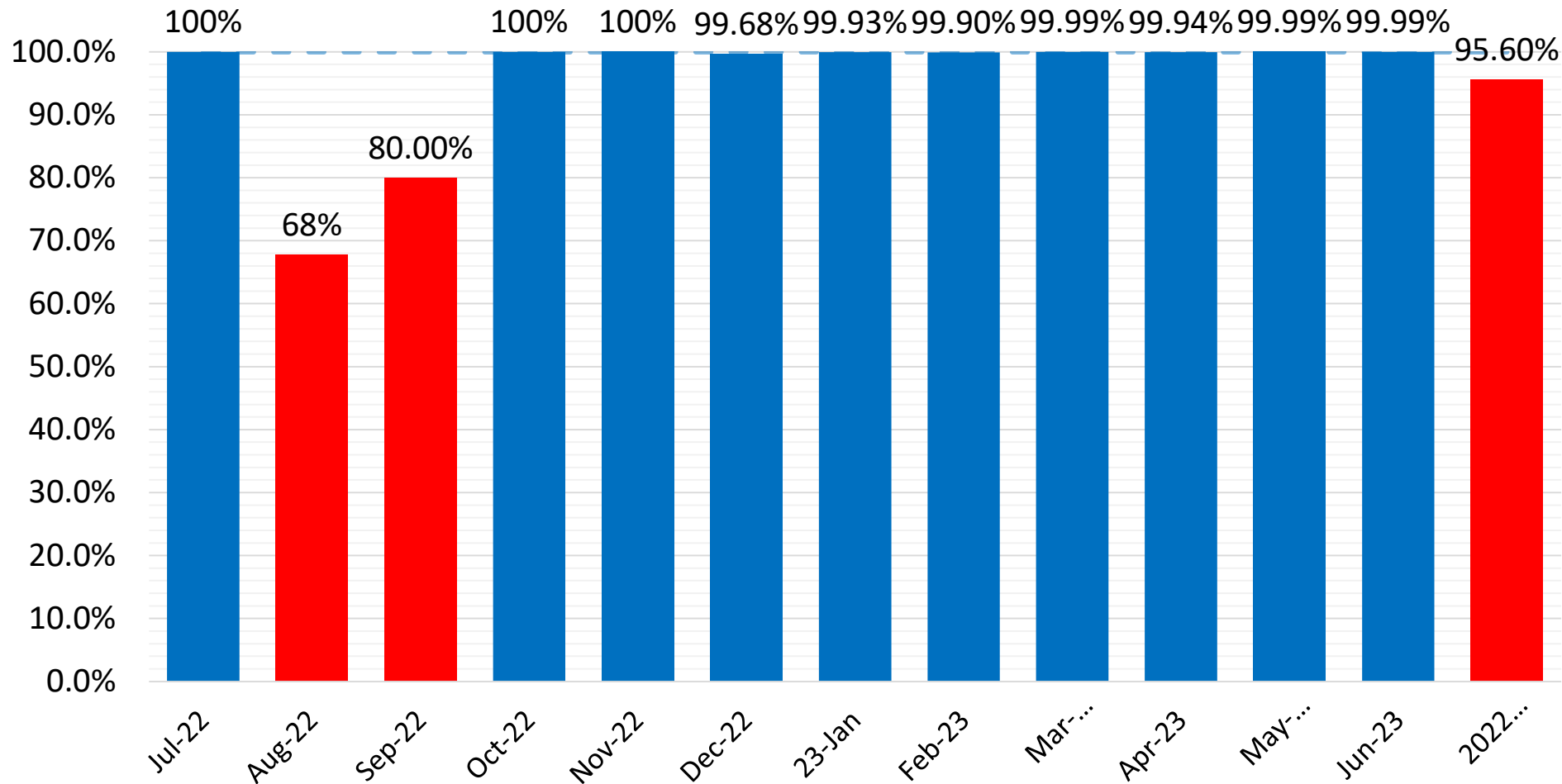
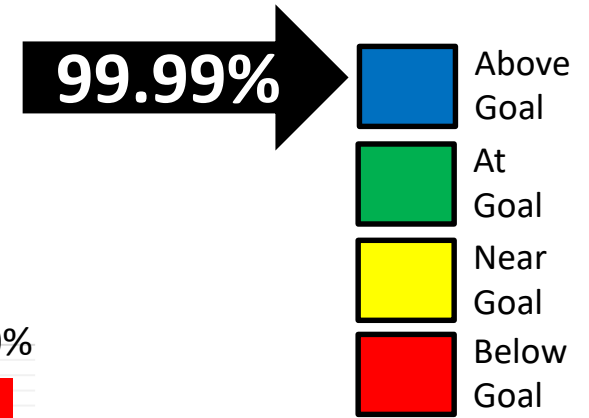
Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

July 2023


Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X





4.1.1 Technology - Average scheduled uptime of critical systems

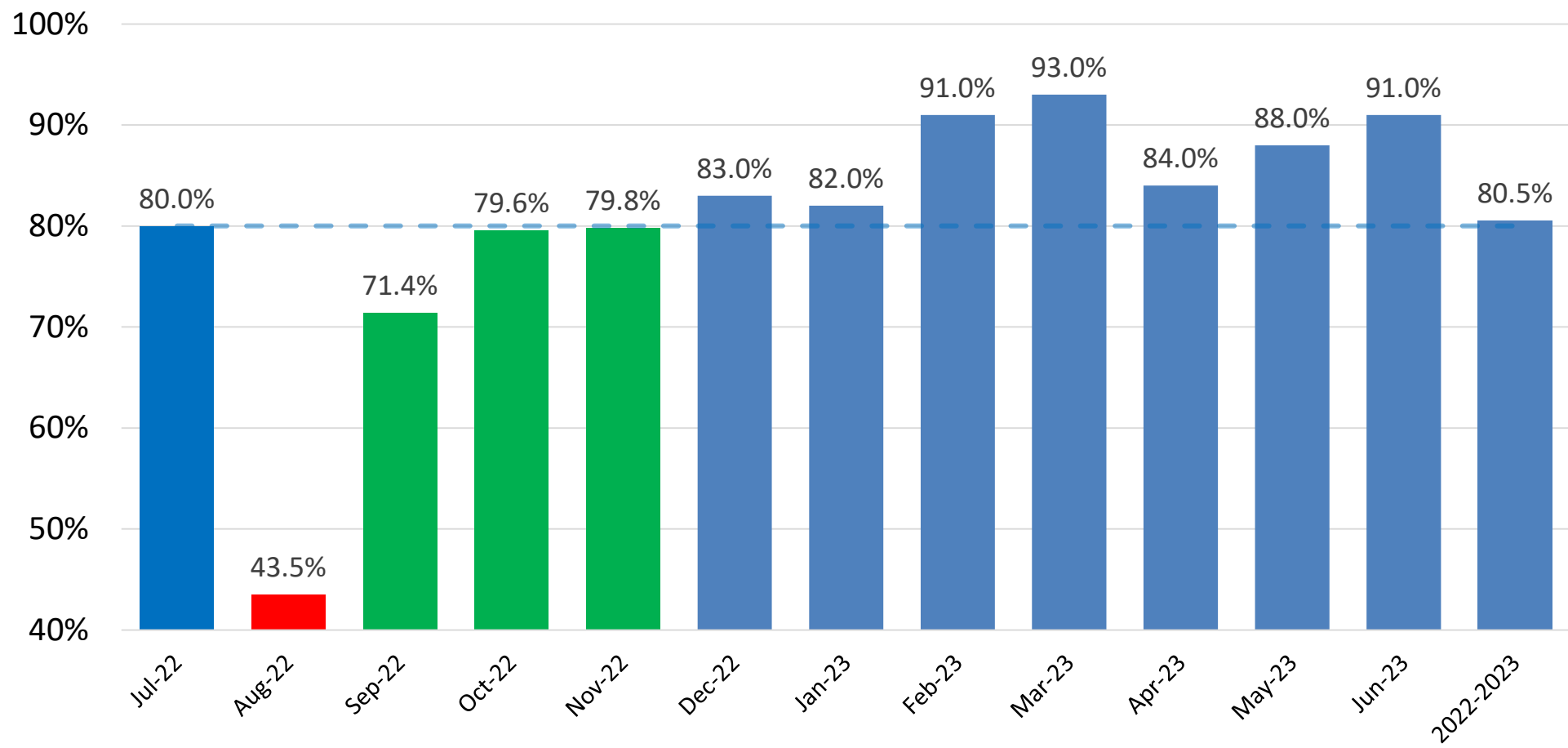


Goal: ≥ 98%





4.2.1 Technology - Total work orders completed within 7 business days

91.00% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

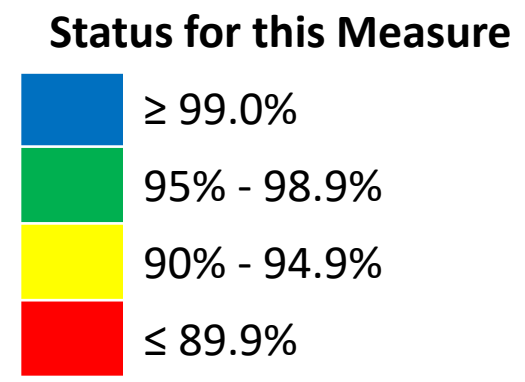
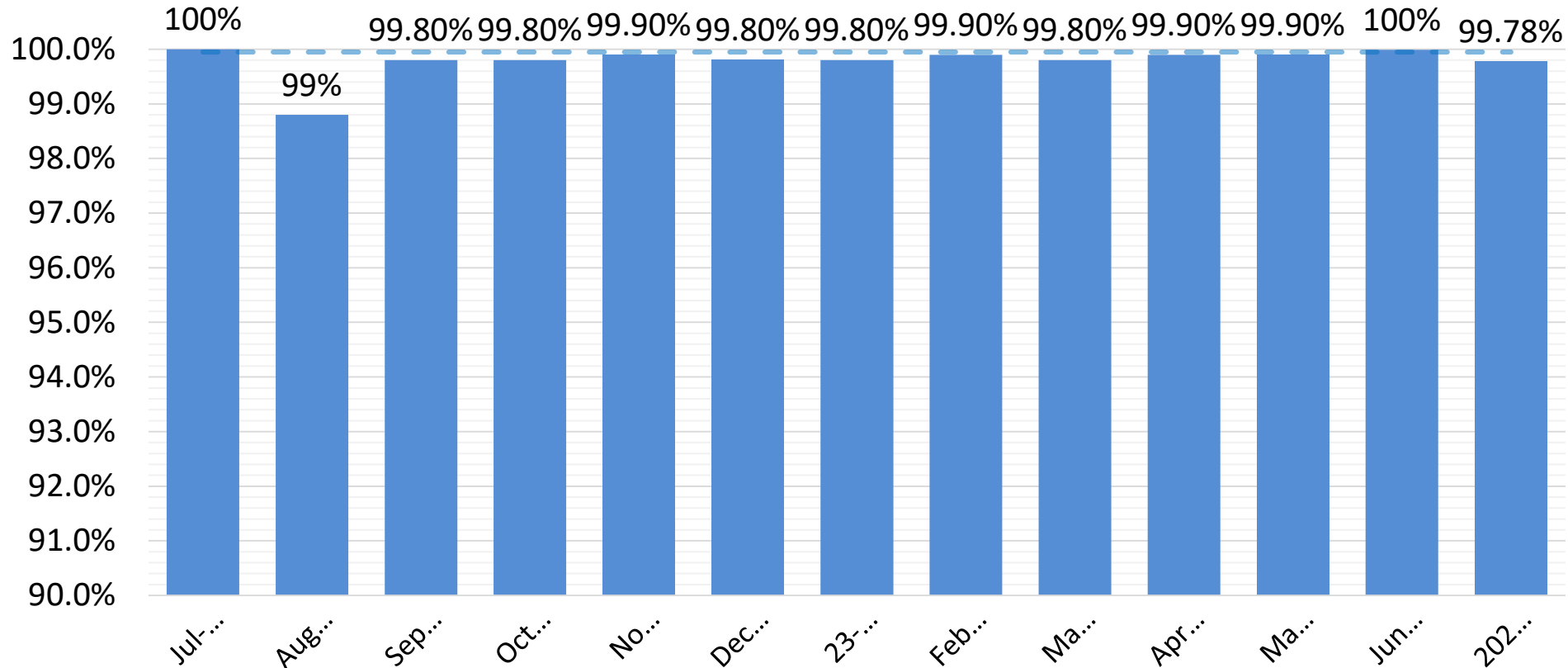
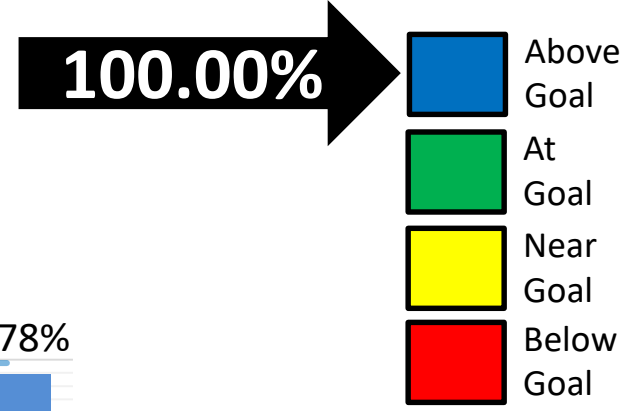


Status for this Measure

-  $\geq 80.1\%$
-  60% - 80%
-  55.1% - 59.9%
-  $\leq 55\%$

Goal: $\geq 80\%$

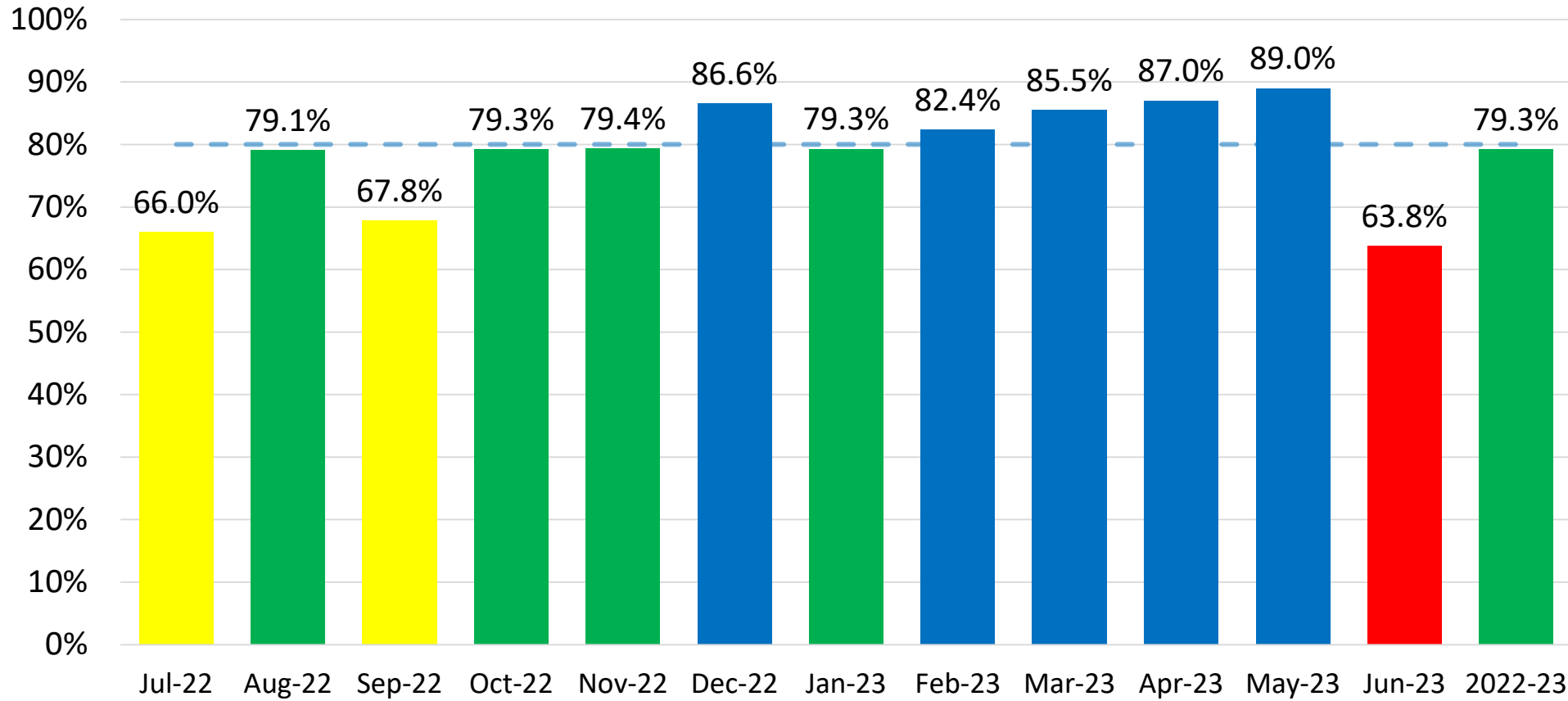
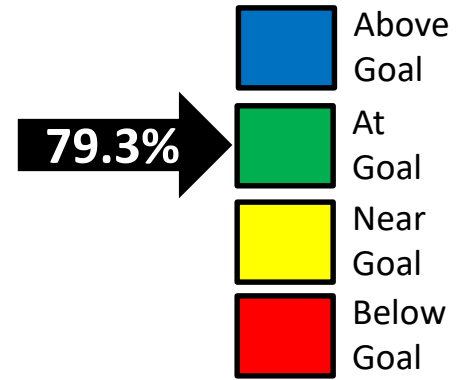
4.3.1 Cyber-Security: Uncompromised End-Points



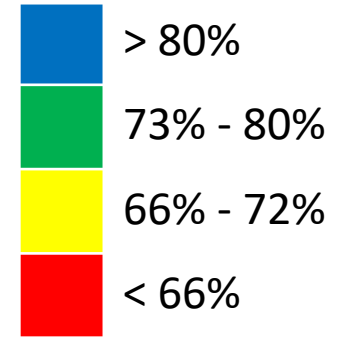
Goal: ≥ 99%

Department	Key Strategic Measures											Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence	7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation											Jeff Brogden		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
7.1.1 % of Work Orders Completed within 5 Business Days	Jeff Brogden	X		X		X		X		X		X	X	
7.1.2 % of Work Orders dedicated to preventative maintenance	Jeff Brogden	X		X		X		X		X		X	X	
7.2.1 Worker’s Compensation Claims	Jeff Brogden	X				X				X			X	
7.2.2 Provide safety training	Jeff Brogden	X		X		X		X		X		X	X	
7.3.1 Student Nutrition meal participation	Jeff Brogden	X		X		X		X		X		X	X	
7.3.2 Decrease food cost margin	Jeff Brogden	X				X				X			X	
7.4.1 2017 Bond Program % Under Budget	Jeff Brogden	X		X		X		X		X		X	X	
7.5.1 Energy Management Cost Avoidance	Jeff Brogden	X		X		X		X		X		X	X	
7.6.1 Total Paid Worker’s Comp Claims	Jeff Brogden	X				X				X			X	
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Jeff Brogden	X		X		X		X		X		X	X	
7.8.1 Reduce the number of buses that are out of service daily	Jeff Brogden	X		X		X		X		X		X	X	

7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days



Status for this Measure

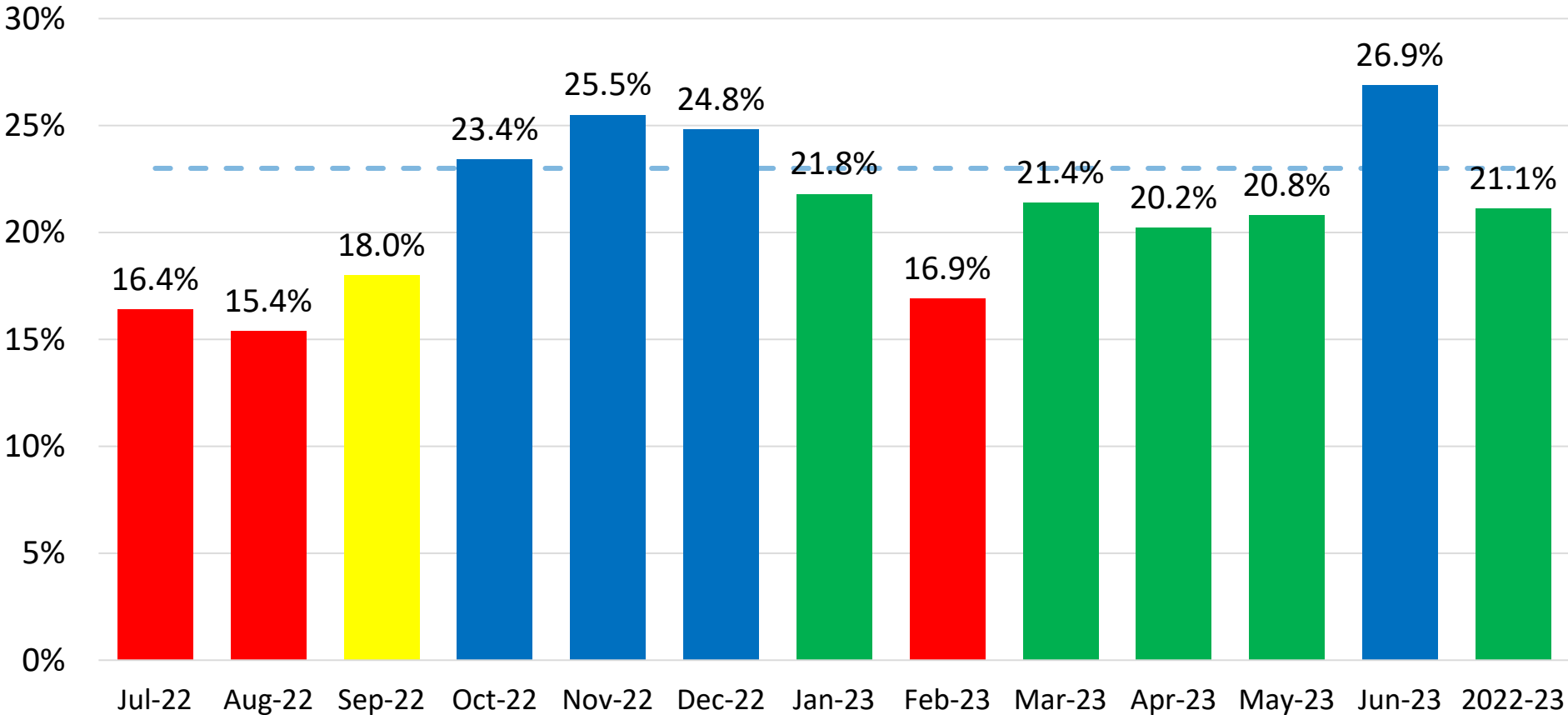


Goal: 80% annually

7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance

Above Goal
 At Goal
 Near Goal
 Below Goal

21.1% →

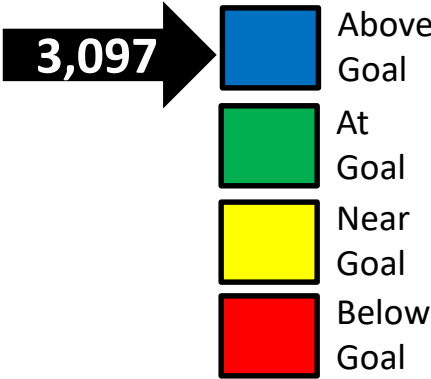


Status for this Measure

- > 23%
- 20.1% - 23%
- 18% - 20%
- < 18%

Goal: 23% annually

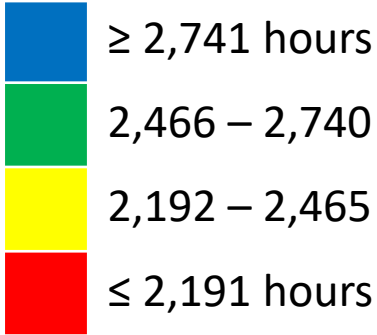
7.2.2 Custodial – Provide Safety Training



EXCEEDED ANNUAL GOAL!

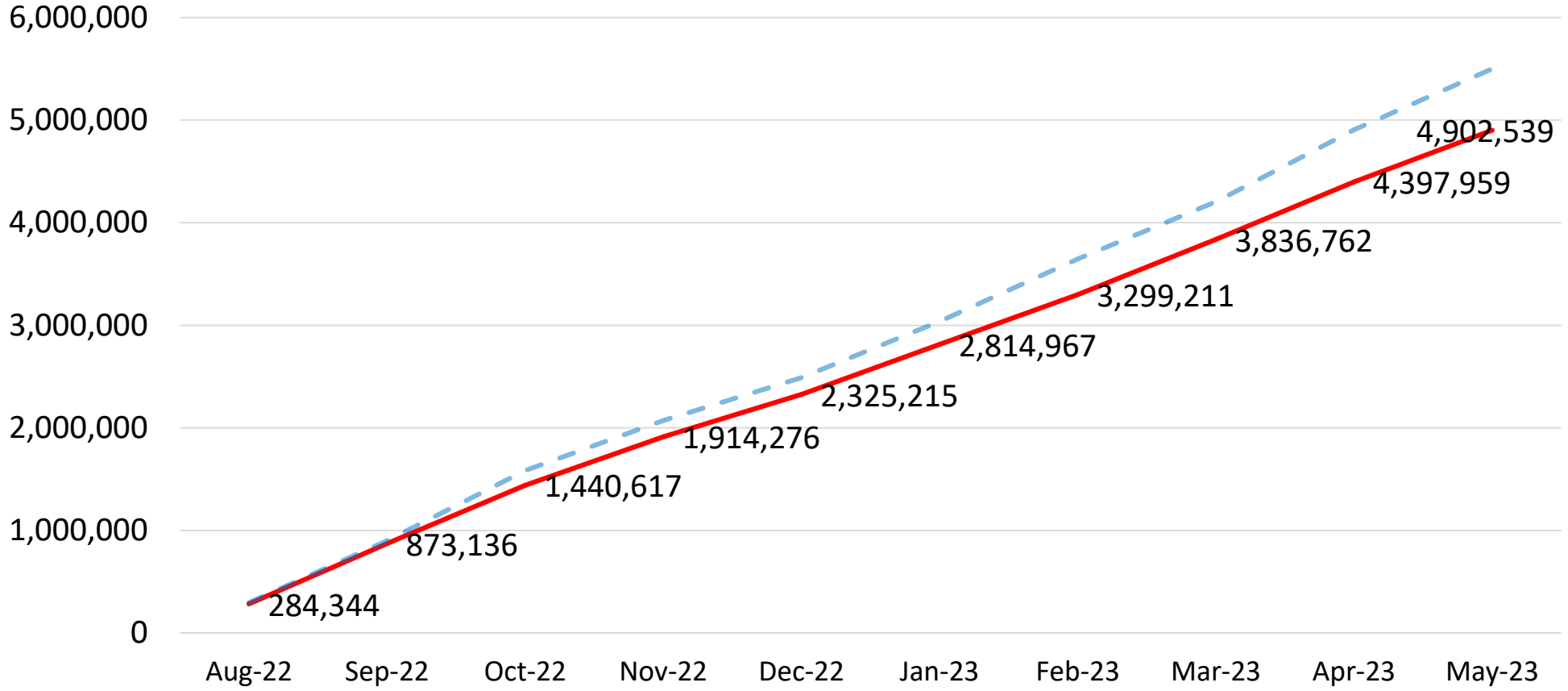


Status for this Measure



Goal: 2,850 hours annually

7.3.1 Student Nutrition – Meal Participation



4,902,539

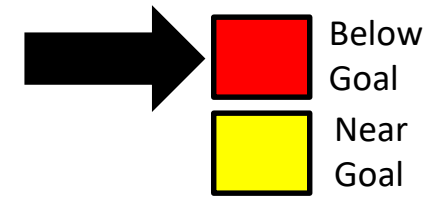
- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- > 5,500,000
- 4,200,000 – 5,500,000
- 5,219,999 – 5,419,999
- < 5,219,999

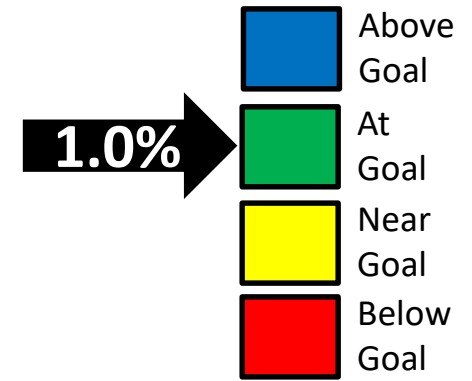
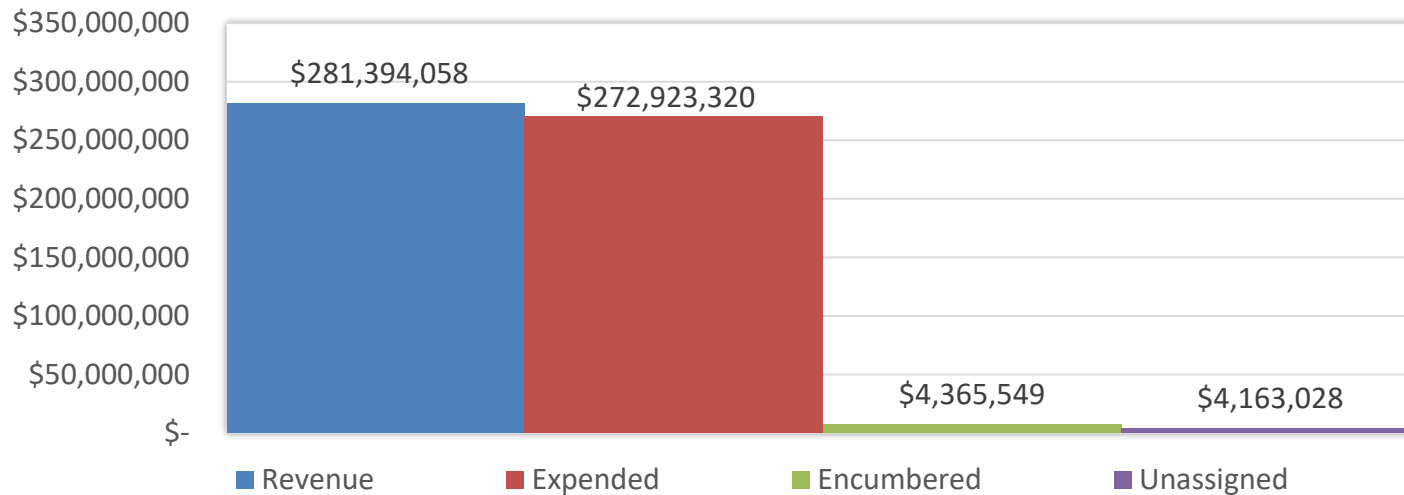
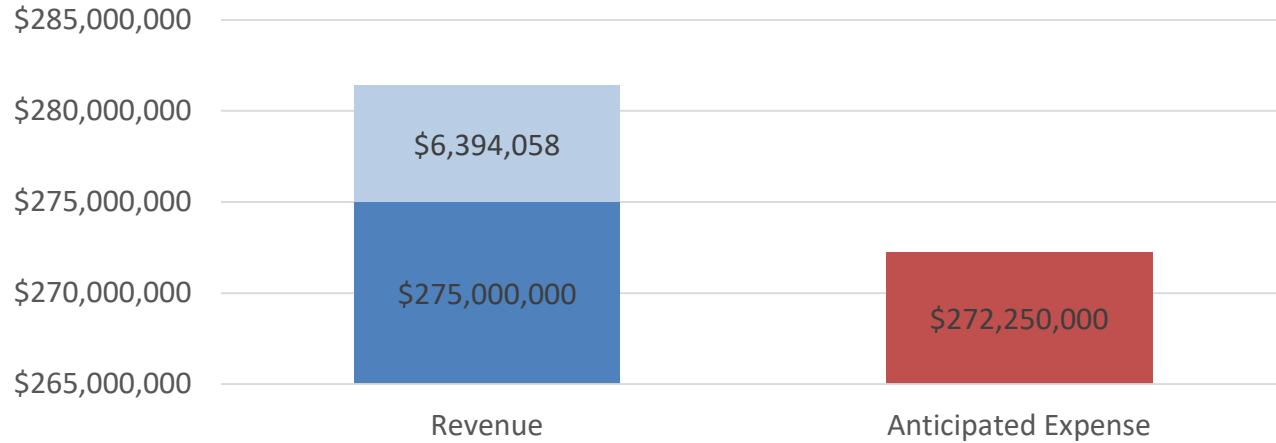
Goal: Serve 5,500,000 meals annually

Action Plan 7.3.1 Student Nutrition - Meal Participation

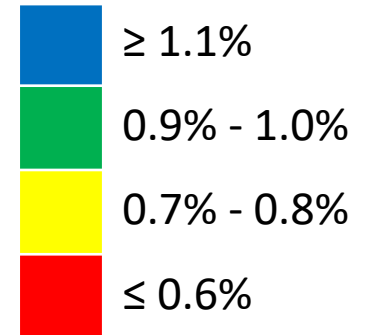


- **What is the problem?** The student nutrition department did not meet the target to achieve the annual goal of 5.5 million meals.
- **Impact statement of the problem:** Our school year contained 4 less serving days than forecasted due to the ice storm. Additionally, staffing shortages impact the number of serving lines that we operate. Last, the student attendance rate has decreased compared to pre-covid school years, which impacts daily meal participation.
- **Action to be taken:** Our number one focus is recruiting and retaining staff with the goal of opening as many lines as possible in 23-24.
- **When will you give your team and executive council an update?** We will now set our goals for 2023-24 school year.

7.4.1 Bond 2017 Program

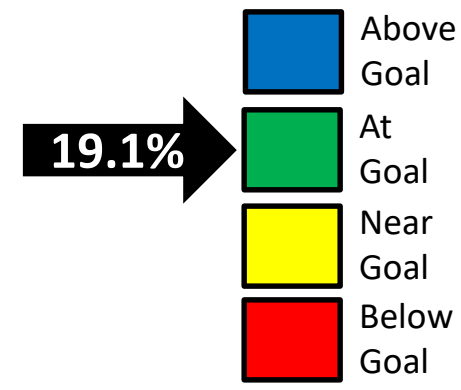


Status for this Measure

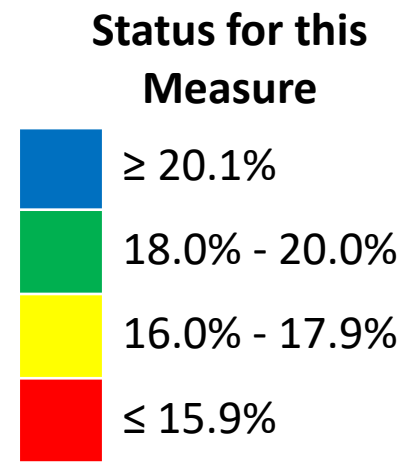
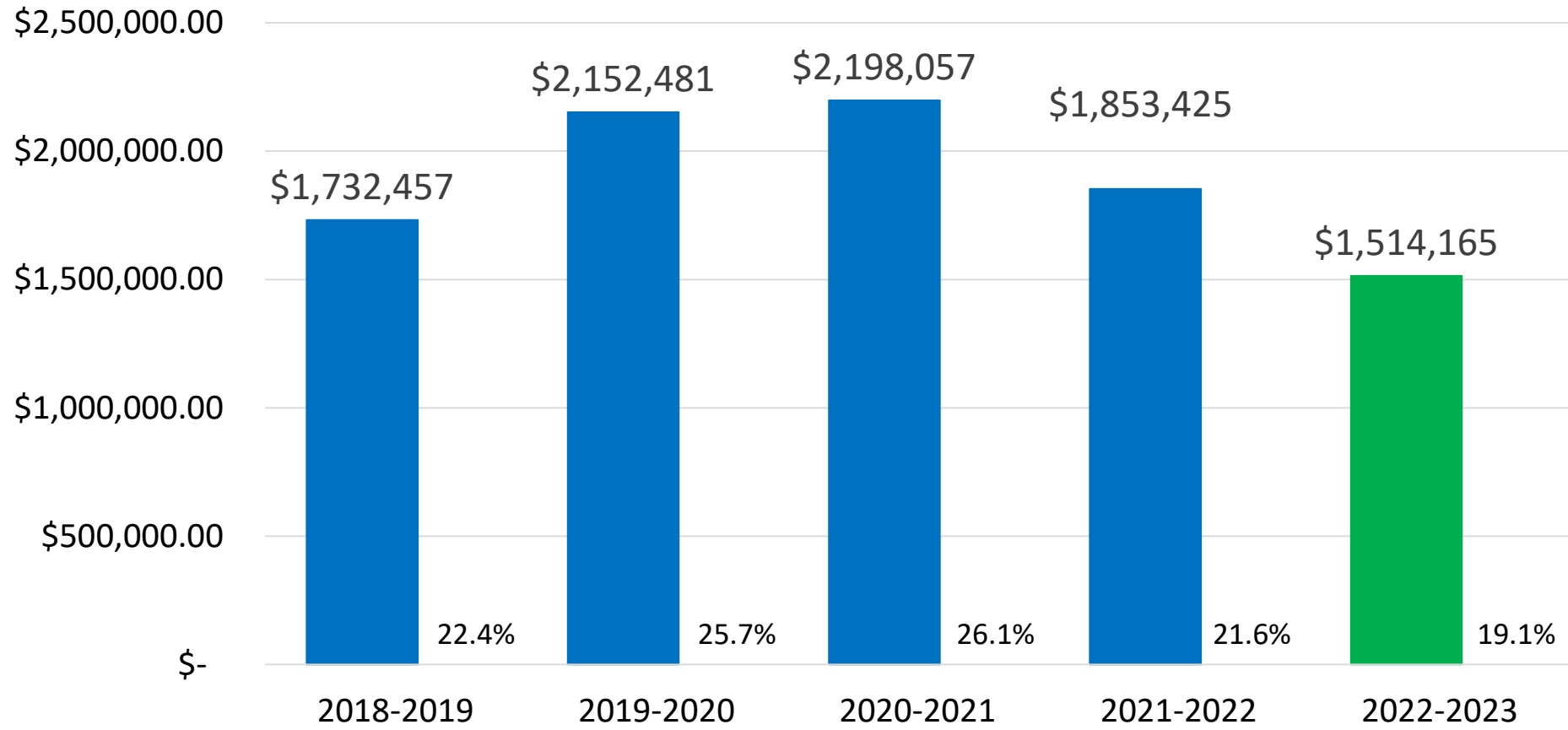


Goal: Under Budget ≤ 1.0% or \$2.75 million

7.5.1 Energy Management: Utility Cost Avoidance

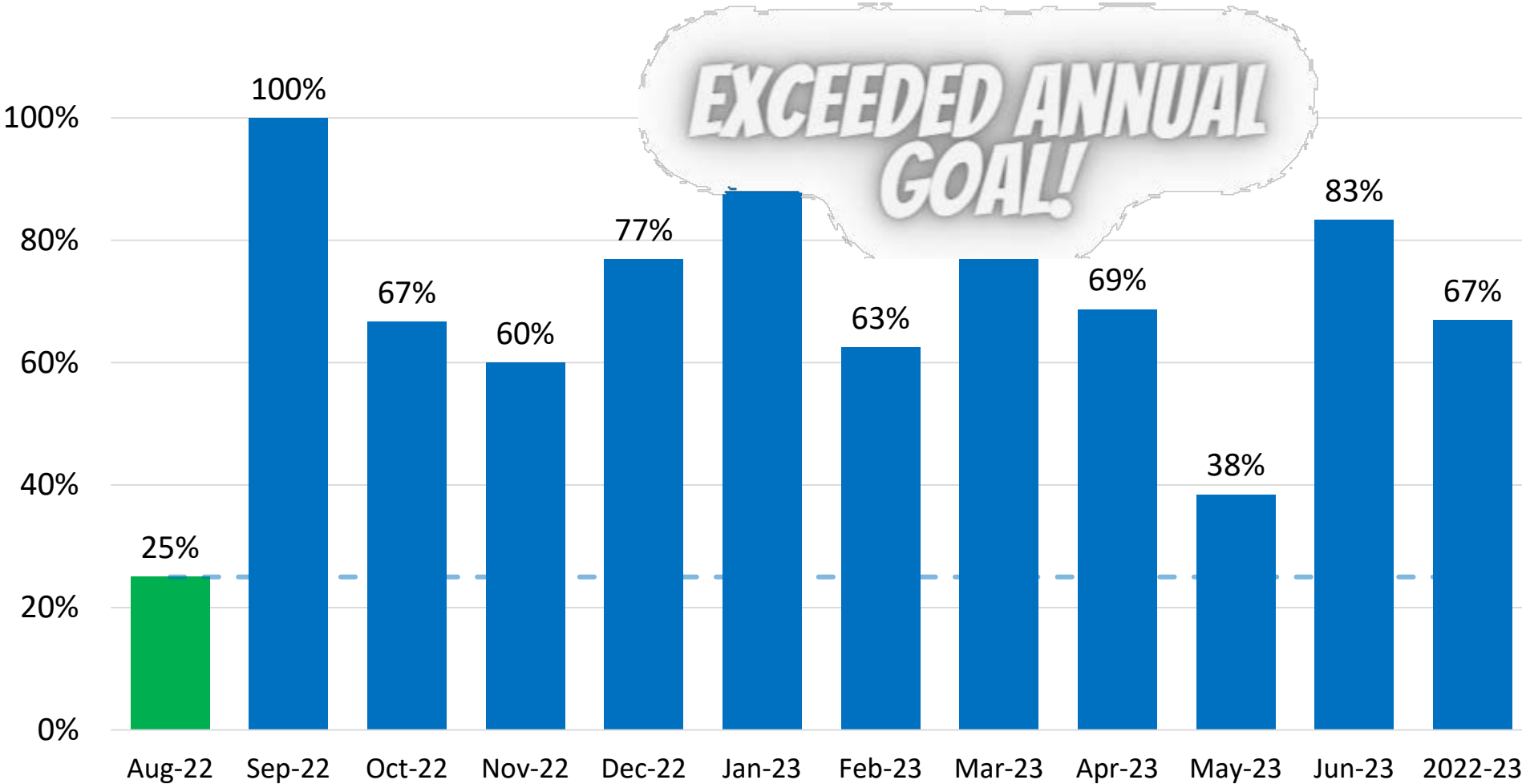
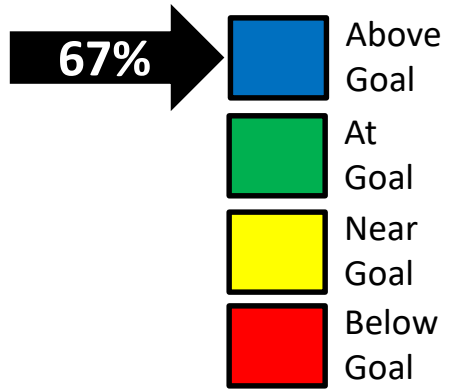


Overall Program Savings

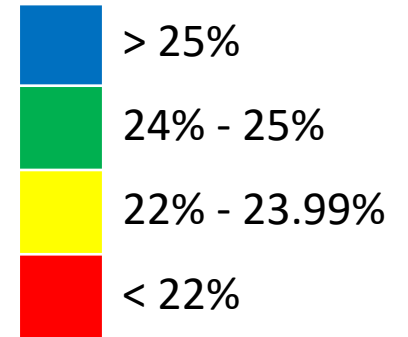


Goal: Reduce Energy Consumption Districtwide $\geq 20\%$ (Total Savings \$18,723,567)

7.7.1 The Center for the Performing Arts – % of Events Dedicated to MISD Fine Arts

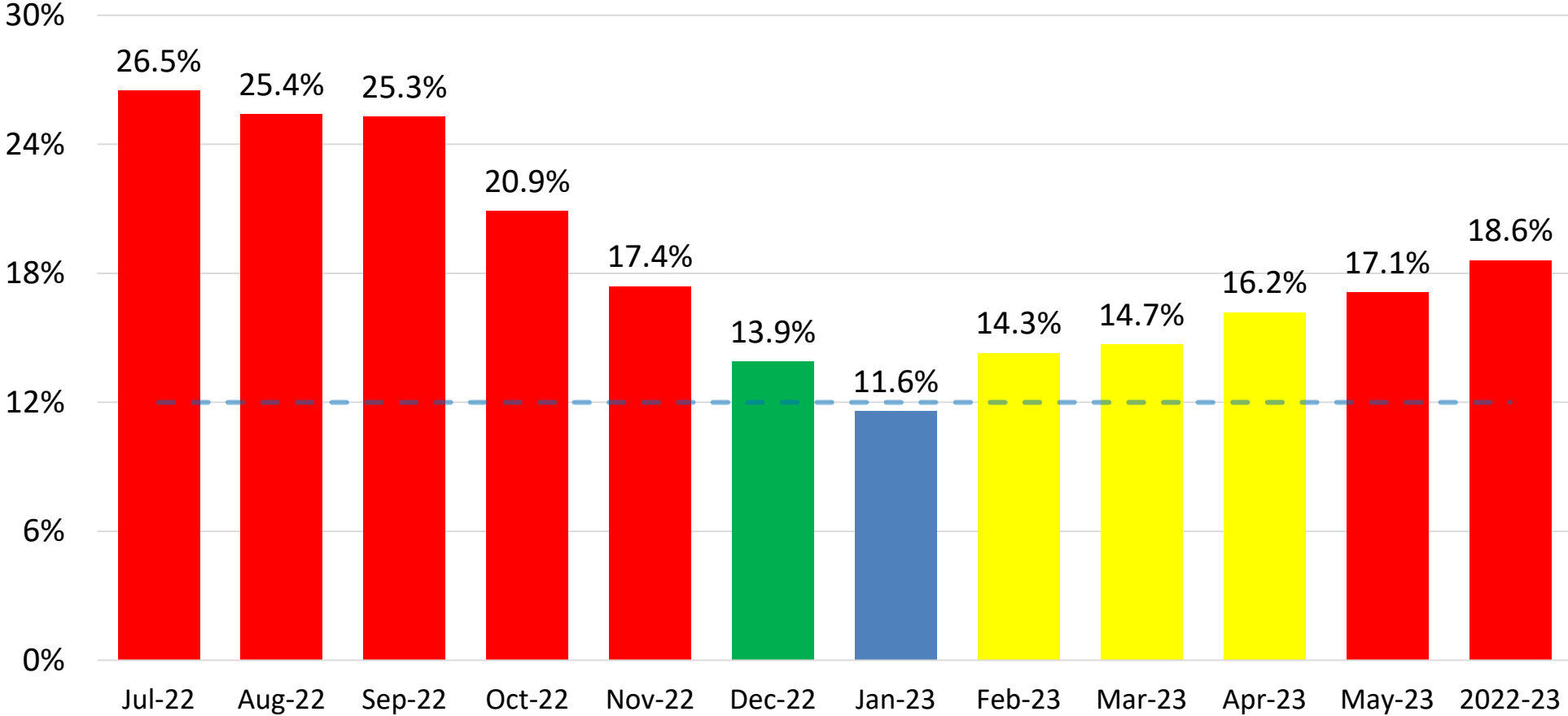


Status for this Measure



Goal: 25%

7.8.1 Transportation— Number of Buses that are Out of Service Daily



- Above Goal
- At Goal
- Near Goal
- Below Goal

18.6%

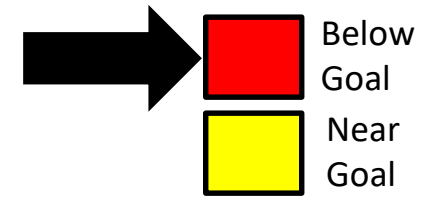
Good

Status for this Measure

- < 12%
- 12% - 14%
- 14% - 17%
- > 17%

Goal: < 12%

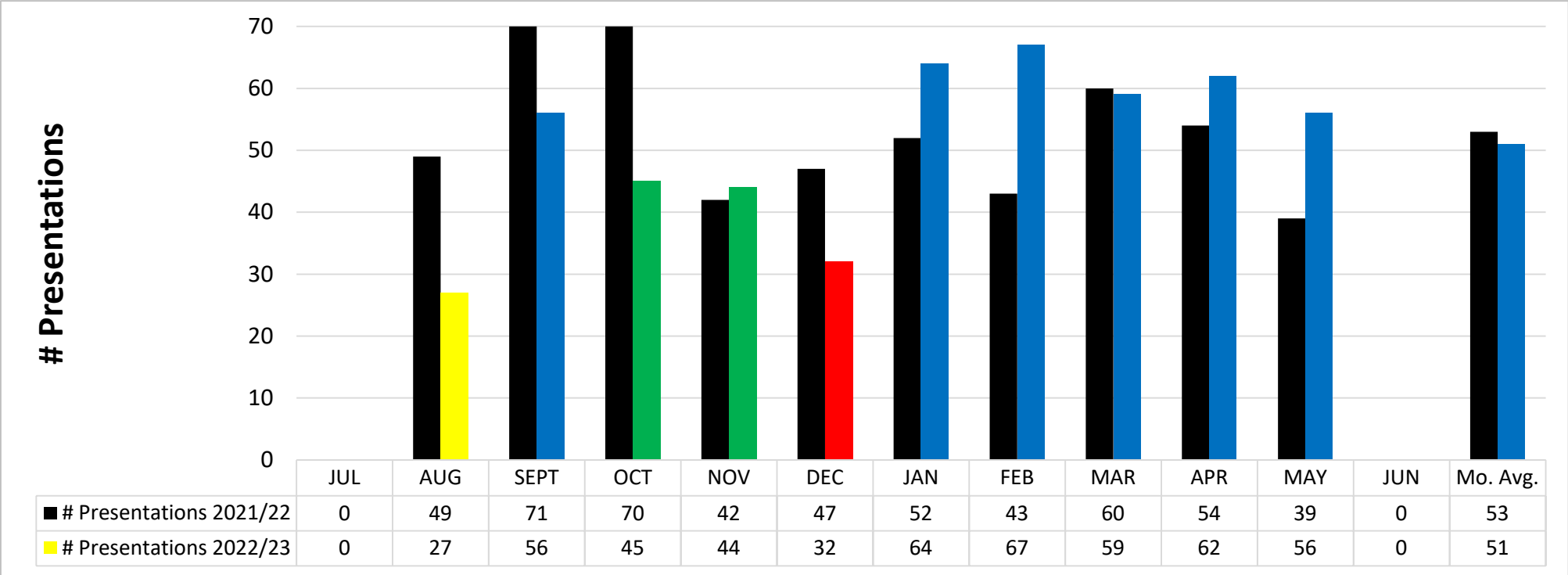
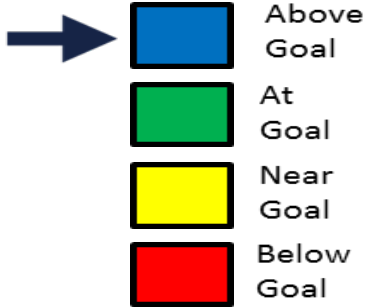
Action Plan 7.8.1 Transportation – # of Buses that are out of Service Daily



- **What is the problem?** The transportation department had more than 12% of the buses out daily in May.
- **Impact statement of the problem** The transportation department has an unusually high number of buses that require work. In addition, 53% of the fleet is more than 15yrs/150k miles. Mechanic to bus ratio is above National average. No repair facility at 6th Avenue and repair bay space is limited.
- **Action to be taken** Shop job assignments and work order assignment processes have been restructured. When available, non-shop staff will continue to be utilized to assist with service calls.
- **When will you give your team and executive council an update?**
Next month.

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school		Robert Ball					X					X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter					X							X

Measure 9.1 Police Presentations 2022/2023

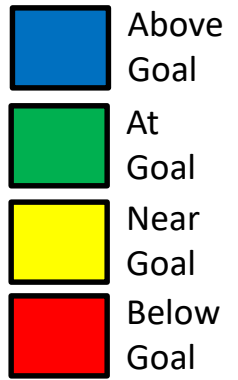


- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Status for this Measure

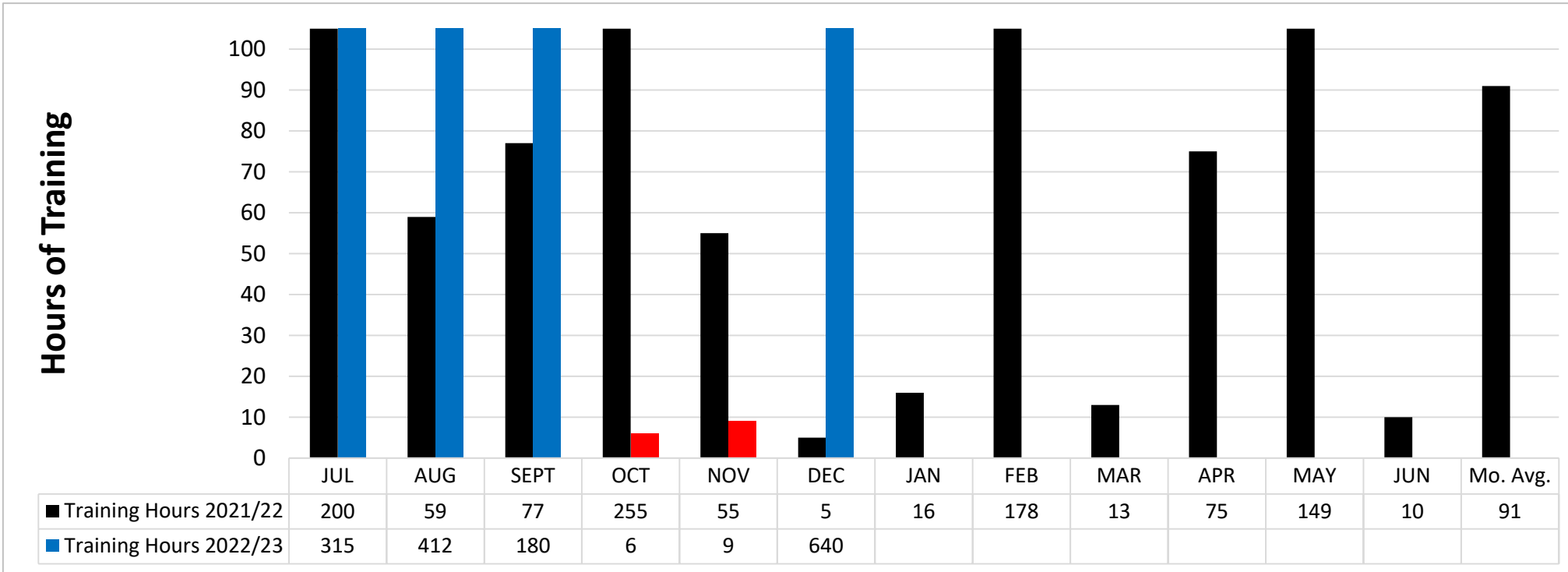
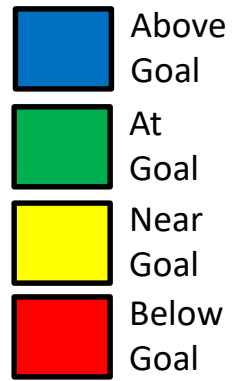


Measure 9.1 Police Presentations 2022/2023



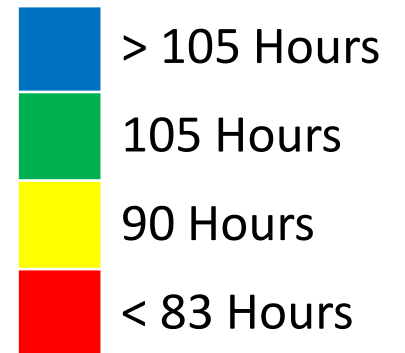
- December officer presentations fell short of meeting department goals due to the decrease in school days to accommodate winter break.

Measure 9.3 Officers Meeting TCOLE Standards



- The Police Department currently has 659 TCOLE accepted training hours.
- TCOLE mandates specific training for officer certification levels and job assignments as well as 40 hours minimum training every 2 year cycle.
 - We have completed over 2,400 hours of training since January 2021.
 - Officers must complete a minimum of 40 hours training every 2 year cycle.
- The Status of the measure is dependent on a fully staffed (63 Officers) department. We can meet or exceed the goal even if our training hours are below average due to the unfilled police officer positions.

Status for this Measure



Measure 9.3 Officers Meeting TCOLE Standards



- The measure is based on training hours per month for a fully staffed police department. We currently have 11 openings.
- 63 officers multiplied by 40 hours of mandated training divided by 24 months (training cycle) equals monthly average.
- We currently meet our goal with the number of actual officers employed.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 07/25/2023

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

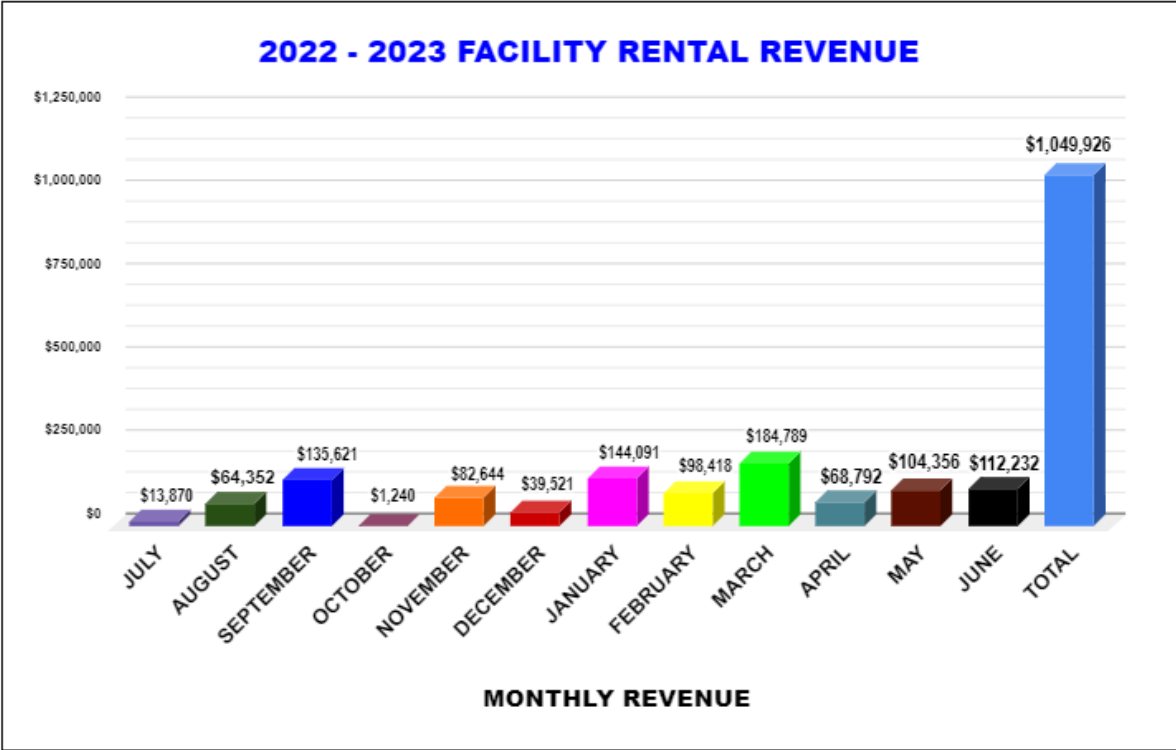
The report is for the month of June, 2023. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

July 25, 2023



DATE: July 25, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Abron, Jacqueline
ASSIGNMENT: SpEd Resource Teacher/Alice Ponder ES
EXPERIENCE: 11 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Adams, Brandi
ASSIGNMENT: SpEd ECSE Teacher/Alice Ponder ES
EXPERIENCE: 8 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Agee, Kristi
ASSIGNMENT: Theatre Arts Teacher/Norwood ES
EXPERIENCE: 10 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Boyd, Caitlyn
ASSIGNMENT: Kindergarten Teacher/Roberta Tipps ES
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: Brown, Chassity
ASSIGNMENT: Language Arts Teacher/Donna Shepard IS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: Brown, Octavia
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 6 Years/3 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 26, 2023

NAME: Bueno, Ariel
ASSIGNMENT: Spanish Teacher/Lake Ridge HS
EXPERIENCE: 13 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Buffington, Erica
ASSIGNMENT: AVID Teacher/James Coble ES
EXPERIENCE: 18 Years/13 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Cervantes, Amalia
ASSIGNMENT: Assistant Principal/Donna Shepard IS
EXPERIENCE: 19 Years/6 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: June 5, 2023

NAME: Cole, Alicia
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 7 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Cheekan-Cedeno, Sonja
ASSIGNMENT: Science Teacher/Danny Jones MS
EXPERIENCE: 7 Years/2 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: Cooks, Alisha
ASSIGNMENT: Language Arts Teacher/TA Howard MS
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Dearborn, Jeremy
ASSIGNMENT: SpEd VAC Teacher/Ben Barber Career Academy
EXPERIENCE: 8 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Diveroli, Angela
ASSIGNMENT: SpEd Success Teacher/Willie Brown ES
EXPERIENCE: 17 Years/12 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Dixon, James
ASSIGNMENT: Choir Teacher/Cross Timbers IS
EXPERIENCE: 16 Years with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Elliott, Rae
ASSIGNMENT: 1st Grade Teacher/Erma Nash ES
EXPERIENCE: 11 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Ervin, Andrea
ASSIGNMENT: Art Teacher/Rogene Worley MS
EXPERIENCE: 9 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Ervin, David
ASSIGNMENT: Theatre Arts Teacher/Rogene Worley MS
EXPERIENCE: 16 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: Fincher, Khristina
ASSIGNMENT: 4th Grade Teacher/Cora Spencer ES
EXPERIENCE: 12 Years/11 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 30, 2023

NAME: Fritscher, Jan
ASSIGNMENT: Math Teacher/Summit HS
EXPERIENCE: 18 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Garza, Lauren
ASSIGNMENT: Theatre Arts Teacher/Timberview HS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: George, Grace
ASSIGNMENT: 4th Grade Teacher/Janet Brockett ES
EXPERIENCE: 20 Years/14 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: July 21, 2023

NAME: Gonzalez, Jessica
ASSIGNMENT: SpEd Resource Teacher
EXPERIENCE: 13 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Grant, Yolanda
ASSIGNMENT: PE Teacher/Kenneth Davis ES
EXPERIENCE: 17 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: Hadley, Candace
ASSIGNMENT: SpEd Resource Teacher/TA Howard MS
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 26, 2023

NAME: Haggerty, Tabrisha
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 17 Years/13 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 5, 2023

NAME: Hart, Krystal
ASSIGNMENT: SpEd Co-Teacher/Cross Timbers IS
EXPERIENCE: 9 Years/7 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 26, 2023

NAME: Hassan, Darleshia
ASSIGNMENT: AVID Teacher/Rogene Worley MS
EXPERIENCE: 6 Years/3 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: Howard, Tina
ASSIGNMENT: SpEd Success Teacher/Cross Timbers IS
EXPERIENCE: 17 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Hunter, Natish
ASSIGNMENT: 1st Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 10 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Johnson, Reondra
ASSIGNMENT: Social Studies Teacher/Charlene McKinzey MS
EXPERIENCE: 10 Years/6 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: Kagaso, Mariam
ASSIGNMENT: Assistant Principal/Charlene McKinzey MS
EXPERIENCE: 10 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 5, 2023

NAME: Knight, Debra
ASSIGNMENT: Librarian/DP Morris ES
EXPERIENCE: 8 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Knight, Destiny
ASSIGNMENT: Dance Teacher/Kenneth Davis ES
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 26, 2023

NAME: Kotlov, Vania
ASSIGNMENT: ESL Teacher/James Coble ES
EXPERIENCE: 5 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Lansdell, Hannah
ASSIGNMENT: Band Teacher/Cross Timbers IS
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: Liddick, Heather
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 13 Years/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: Martinek, Calleigh
ASSIGNMENT: Kindergarten Teacher/Roberta Tipps ES
EXPERIENCE: 8 Years with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Mehler, Kassi
ASSIGNMENT: ESL Teacher/Tarver-Rendon ES
EXPERIENCE: 20 Years/19 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Miller, Carl
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 11 Years/1 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 26, 2023

NAME: Moye, Julie
ASSIGNMENT: Coordinator – School Board/Central Office
EXPERIENCE: 14 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: July 20, 2023

NAME: Munlin, Deborah
ASSIGNMENT: Communications Teacher/Rogene Worley MS
EXPERIENCE: 7 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Neal, Evelyn
ASSIGNMENT: Language Arts Teacher/Della Icenhower IS
EXPERIENCE: 18 Years
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Palmer, Jennifer
ASSIGNMENT: Social Studies Teacher/Mary Orr IS
EXPERIENCE: 19 Years/7 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Pendley, Lucas
ASSIGNMENT: Assistant Principal/Martha Reid ES
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 5, 2023

NAME: Peralta, Christina
ASSIGNMENT: Science Teacher/Lake Ridge HS
EXPERIENCE: 19 Years/6 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Perkins, Jana
ASSIGNMENT: Art Teacher/Donna Shepard IS
EXPERIENCE: 26 Years/20 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Polley, Neketha
ASSIGNMENT: 21st CCLC-ACE Project Coordinator/Communications
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: June 22, 2023

NAME: Rhoades, Joshua
ASSIGNMENT: Assistant Principal Intern/Mansfield HS
EXPERIENCE: 14 Years/9 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 29, 2023

NAME: Riles, Daphne
ASSIGNMENT: Counselor/TA Howard MS
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 5, 2023

NAME: Rinearson, David
ASSIGNMENT: Social Studies Teacher/Alma Martinez IS
EXPERIENCE: 26 Years/18 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2023

NAME: Rinearson, Robyn
ASSIGNMENT: Principal/Glenn Harmon ES
EXPERIENCE: 25 Years/18 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 5, 2023

NAME: Riordan, Whitney
ASSIGNMENT: Kindergarten Teacher/Thelma Jones ES
EXPERIENCE: 8 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Riyanto, Joko
ASSIGNMENT: Engineering Teacher/Lake Ridge HS
EXPERIENCE: 11 Years/10 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Rodriguez, Maria
ASSIGNMENT: Spanish Teacher/Mansfield HS
EXPERIENCE: 14 Years/5 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Rotan, Angela
ASSIGNMENT: 4th Grade Teacher/Cora Spencer ES
EXPERIENCE: 10 Years/6 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: June 29, 2023

NAME: Rotan, Dustin
ASSIGNMENT: Strength and Conditioning Coach/Lake Ridge HS
EXPERIENCE: 11 Years/6 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: June 29, 2023

NAME: Siphon, Kennedy
ASSIGNMENT: 3rd Grade Teacher/Nancy Neal ES
EXPERIENCE: 4 Years with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Smith, Marquitta
ASSIGNMENT: 1st Grade Teacher/Thelma Jones ES
EXPERIENCE: 16 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Smith, Rickeva
ASSIGNMENT: Math Teacher/Rogene Worley MS
EXPERIENCE: 4 Years with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: June 29, 2023

NAME: Staats, Olivia
ASSIGNMENT: Language Arts Teacher/Asa Low IS
EXPERIENCE: 7 Years/4 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Steward, Tamonya
ASSIGNMENT: 3rd Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 9 Years/7 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Swaner, Amanda
ASSIGNMENT: Kindergarten Teacher/Brenda Norwood ES
EXPERIENCE: 6 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: July 28, 2023

NAME: Swegler, Jennifer
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 14 Years/7 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 26, 2023

NAME: Tashman, Lindsey
ASSIGNMENT: Science Teacher/Lake Ridge HS
EXPERIENCE: 11 Years/8 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: Tellez, Janna
ASSIGNMENT: Counselor/Judy Miller ES
EXPERIENCE: 12 Years/11 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 31, 2023

NAME: Vergara, Nemia
ASSIGNMENT: Intervention Specialist/Cross Timbers IS
EXPERIENCE: 28 Years with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Walker, Katrina
ASSIGNMENT: Bond Project Manager/Maintenance
EXPERIENCE: 12 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: July 27, 2023

NAME: Washington, Breneesha
ASSIGNMENT: Language Arts Teacher/James Coble MS
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: June 29, 2023

NAME: Whisenhunt, James
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 17 Years/13 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 26, 2023

NAME: Wickersham, Leah
ASSIGNMENT: Kindergarten Teacher/Louise Cabaniss ES
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 26, 2023

NAME: Wilcox, Kennie
ASSIGNMENT: Reading Specialist/James Coble MS
EXPERIENCE: 25 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Williams, Josephine
ASSIGNMENT: SpEd Content Mastery Teacher/Charlene McKinzey MS
EXPERIENCE: 22 Years in MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Wilson, Pierre
ASSIGNMENT: Leadership Coach/Lake Ridge HS
EXPERIENCE: 21 Years/11 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 5, 2023

NAME: Winns, Tiffany
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 7 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023



Resignation Reason Summary - 7/25/2023

Reason	Professionals	Para-professionals	Totals
Career Change	17	3	20
Compensation	3	1	4
Health/Family Circumstances	3	3	6
Job did not meet expectations	3	1	4
Limited Promotion Opportunity	3		3
Personal	20	4	24
Promotion in another district	18	4	22
Relocating	8	2	10
Retiring		2	2
Employee Misconduct			
Supervisor/Employee relations			0
Totals	75	20	95

DATE: June 26, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Busatta, Kaily
ASSIGNMENT: Registered Nurse/Elizabeth Smith ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Jacksonville University
START DATE: August 7, 2023

NAME: Devoil, Eliza
ASSIGNMENT: 21st CCLC-ACE Site Supervisor/Communications
EXPERIENCE: 5 Years
DEGREE: Master's/Walden University
START DATE: July 10, 2023

NAME: Dickson, Amanda
ASSIGNMENT: Band Teacher/Rogene Worley MS
EXPERIENCE: 5 Years
DEGREE: Master's/Texas Tech University
START DATE: August 7, 2023

NAME: Martinez, Marisela
ASSIGNMENT: Language Arts Teacher/Asa Low IS
EXPERIENCE: 10 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 7, 2023

NAME: Mitchell, Amanda
ASSIGNMENT: SpEd Co-Teacher/Cora Spencer ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 7, 2023

NAME: Siglar, Skylar
ASSIGNMENT: Science Teacher/Jobe MS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Stephen F Austin State University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Wiley, Melanie
ASSIGNMENT: SpEd Resource Teacher/Mansfield HS
EXPERIENCE: 17 Years
DEGREE: Doctorate/Parker University
START DATE: August 7, 2023

Kimberley Cantu 6.28.23
Dr. Kimberley Cantu, Superintendent Date

DATE: June 28, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Auchenbach, Hana
ASSIGNMENT: Math Teacher/Cross Timbers IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 7, 2023

NAME: Bautovich, Tobi
ASSIGNMENT: SpEd ISLE Teacher/Glenn Harmon ES
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of Virginia
START DATE: August 7, 2023

NAME: Berk, Tyler
ASSIGNMENT: Assistant Principal/Glenn Harmon ES
EXPERIENCE: 16 Years
DEGREE: Master's/University of North Texas
START DATE: July 24, 2023

NAME: Coronado, Crystal
ASSIGNMENT: Pre-Kindergarten/Carol Holt ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Favela, Edith
ASSIGNMENT: Assistant Principal/Donna Shepard IS
EXPERIENCE: 7 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 24, 2023

NAME: Gordon, Audriuna
ASSIGNMENT: 4th Grade Teacher/Glenn Harmon ES
EXPERIENCE: 10 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Gutierrez, Gabrielle
ASSIGNMENT:	SpEd Inclusion Teacher/TA Howard MS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Grand Canyon University
START DATE:	August 7, 2023
NAME:	Helbert, Alma
ASSIGNMENT:	Kindergarten Teacher/DP Morris ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 7, 2023
NAME:	Howard, Kimberly
ASSIGNMENT:	Reading Specialist/TA Howard MS
EXPERIENCE:	16 Years
DEGREE:	Master's/Texas A&M University – Prairie View
START DATE:	August 7, 2023
NAME:	Lymburner, Justin
ASSIGNMENT:	Band Teacher/James Coble MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas – Austin
START DATE:	August 7, 2023
NAME:	Nielsen, Spencer
ASSIGNMENT:	Band Teacher/James Coble MS
EXPERIENCE:	9 Years
DEGREE:	Doctorate/University of Texas – Austin
START DATE:	August 7, 2023
NAME:	Patterson, Joseph
ASSIGNMENT:	Engineering Teacher/Ben Barber Academy
EXPERIENCE:	30 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 7, 2023
NAME:	Rodriguez, David
ASSIGNMENT:	Science Teacher/Coach/Lake Ridge HS
EXPERIENCE:	9 Years
DEGREE:	Master's/University of Phoenix
START DATE:	August 7, 2023
NAME:	Saporito, Holly
ASSIGNMENT:	Family Consumer Science Teacher/Danny Jones MS
EXPERIENCE:	10 Years
DEGREE:	Master's/Texas A&M University – Commerce
START DATE:	August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Steele, Shanna
ASSIGNMENT: Art Teacher/Mansfield HS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 7, 2023

NAME: Sugg, Stephanie
ASSIGNMENT: Title 1 Instructional Specialist/TA Howard MS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Sullivan, Regan
ASSIGNMENT: 2nd Grade Teacher/Glenn Harmon ES
EXPERIENCE: 12 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

Kimberley Cantu 6.28.23
Dr. Kimberley Cantu, Superintendent Date

DATE: July 10, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Alexander, Barbara
ASSIGNMENT: SpEd FALS Teacher/Elizabeth Smith ES
EXPERIENCE: 13 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 7, 2023

NAME: Baldwin, Gabriel
ASSIGNMENT: Assistant Principal/Mansfield HS
EXPERIENCE: 13 Years
DEGREE: Master's/Letourneau University
START DATE: July 17, 2023

NAME: Bethke, Elena
ASSIGNMENT: Science Teacher/Mansfield HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Western Governors University
START DATE: August 7, 2023

NAME: Bosma, Katie
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 5 Years
DEGREE: Master's/Stephen F Austin State University
START DATE: August 7, 2023

NAME: Cibotti, Tiffani
ASSIGNMENT: Instructional Coach/Curriculum & Instruction
EXPERIENCE: 8 Years
DEGREE: Bachelor's/San Francisco State University
START DATE: August 7, 2023

NAME: Collett, Janet
ASSIGNMENT: 3rd Grade Teacher/Nancy Neal ES
EXPERIENCE: 19 Years
DEGREE: Bachelor's/Howard Payne University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Deen, Brittany
ASSIGNMENT: Registered Nurse/Erma Nash ES
EXPERIENCE: 10 Years
DEGREE: Bachelor's/Stephen F Austin State University
START DATE: August 7, 2023

NAME: Douglas, Kelli
ASSIGNMENT: SpEd Early Childhood Teacher/JL Boren ES
EXPERIENCE: 11 Years
DEGREE: Bachelor's/University of Houston
START DATE: August 7, 2023

NAME: Ezell, Michelle
ASSIGNMENT: Counselor/Alma Martinez IS
EXPERIENCE: 7 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 7, 2023

NAME: Garcia, Roel
ASSIGNMENT: Social Studies Teacher/Rogene Worley MS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 7, 2023

NAME: Gordon, William
ASSIGNMENT: Science Teacher/Donna Shepard IS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Jones, Bethany
ASSIGNMENT: 4th Grade Teacher/Mary J Sheppard ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Texas A&M University – Prairie View
START DATE: August 7, 2023

NAME: Lawrence, Jeanne
ASSIGNMENT: Professional Communications Teacher/Rogene Worley MS
EXPERIENCE: 11 Years
DEGREE: Master's/Louisiana State University – Baton Rouge
START DATE: August 7, 2023

NAME: Marlett, Jordan
ASSIGNMENT: AVID Teacher/Coach/Rogene Worley MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Mays, Tai
ASSIGNMENT: Counselor/Judy Miller ES
EXPERIENCE: 19 Years
DEGREE: Master's/Amberton University
START DATE: August 7, 2023

NAME: Montes-Torres, Sandra
ASSIGNMENT: ESL Teacher/Marth Reid ES
EXPERIENCE: 23 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 7, 2023


NAME: Ohakam, Kelly
ASSIGNMENT: Language Arts Teacher/TA Howard MS
EXPERIENCE: 4 Years
DEGREE: Master's/University of North Texas
START DATE: August 7, 2023

NAME: Resta, Andrew
ASSIGNMENT: SpEd Co-Teacher/Mansfield HS
EXPERIENCE: 0 Years
DEGREE: Master's/Criswell College
START DATE: August 7, 2023

NAME: Stanley, Whitlow
ASSIGNMENT: SpEd Inclusion Teacher/Rogene Worley MS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Texas A&M University – Prairie View
START DATE: August 7, 2023



Dr. Kimberley Cantu, Superintendent



Date

DATE: July 11, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Bailey, Kristal
ASSIGNMENT: SpEd Resource Teacher/Alice Ponder ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/McMurry University
START DATE: August 7, 2023

NAME: Barrera, Leticia
ASSIGNMENT: Kindergarten Teacher/Erma Nash ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Bowen, Amber
ASSIGNMENT: SpEd Content Mastery/Summit HS
EXPERIENCE: 15 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Bowling, James
ASSIGNMENT: Music Teacher/Annette Perry ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Texas A&M University – Commerce
START DATE: August 7, 2023

NAME: Broccoli, Caitlan
ASSIGNMENT: Science Teacher/Danny Jones MS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Stephen F Austin State University
START DATE: August 7, 2023

NAME: Burch, Madison
ASSIGNMENT: 4th Grade Teacher/Tarver-Rendon ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Oklahoma State University
START DATE: August 7, 2023

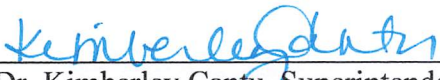
* Years of experience are self-reported and verified upon receipt of service records.

NAME: Byrd, Dominic
ASSIGNMENT: Assistant Principal/Donna Shepard IS
EXPERIENCE: 9 Years
DEGREE: Master's/Dallas Baptist University
START DATE: July 24, 2023

NAME: Gallman, Brantley
ASSIGNMENT: Associate Principal/Summit HS
EXPERIENCE: 13 Years
DEGREE: Master's/Lamar University
START DATE: July 10, 2023

NAME: Templeton, Taree
ASSIGNMENT: Language Arts Teacher/Cross Timbers IS
EXPERIENCE: 11 Years
DEGREE: Bachelor's/University of Texas of the Permian Basin
START DATE: August 7, 2023

NAME: Tran, Thanh
ASSIGNMENT: Art Teacher/Alma Martinez IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023



Dr. Kimberley Cantu, Superintendent

7.11.23

Date

DATE: July 11, 2023(a)
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Caldwell, Cheryl
ASSIGNMENT: SpEd Resource Teacher/TA Howard MS
EXPERIENCE: 4 Years
DEGREE: Master's/University of Phoenix
START DATE: August 7, 2023

NAME: Cook, Quentin
ASSIGNMENT: Language Arts Teacher/Danny Jones MS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023

NAME: Eddins, Shannon
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 7 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Harrington, Dana
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 6 Years
DEGREE: Master's/University of Central Oklahoma
START DATE: August 7, 2023

NAME: Hart, Brianna
ASSIGNMENT: Kindergarten Teacher/Thelma Jones ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 7, 2023

NAME: Hazelwood, Lisa
ASSIGNMENT: Dance Teacher/Kenneth Davis ES
EXPERIENCE: 10 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Johnson, Larissa
ASSIGNMENT: Journalism Teacher/Danny Jones MS
EXPERIENCE: 11 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Kennard, Fashionette
ASSIGNMENT: 4th Grade Teacher/Glenn Harmon ES
EXPERIENCE: 7 Years
DEGREE: Master's/Lamar University
START DATE: August 7, 2023

NAME: Marion, Natalie
ASSIGNMENT: Kindergarten Teacher/Charlotte Anderson ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 7, 2023

NAME: Michalski, Andrew
ASSIGNMENT: History Teacher/Brooks Wester MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Mickles, Kyle
ASSIGNMENT: SpEd Inclusion Teacher/Legacy HS
EXPERIENCE: 14 Years
DEGREE: Bachelor's/University of Louisiana at Lafayette
START DATE: August 7, 2023

NAME: Milne, Kourtney
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 8 Years
DEGREE: Bachelor's/Colorado Christian University
START DATE: August 7, 2023

NAME: Norman, Deborah
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 23 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 1, 2023

NAME: Plumleigh, Lindsey
ASSIGNMENT: Language Arts Teacher/Jobe MS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Stanton, Stephanie
ASSIGNMENT: Music Teacher/Martha Reid ES
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023

NAME: West, Patrina
ASSIGNMENT: SpEd Early Childhood Teacher/Thelma Jones ES
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Jackson State University
START DATE: August 7, 2023

NAME: Williams, Steven
ASSIGNMENT: Social Studies Teacher/Danny Jones MS
EXPERIENCE: 8 Years
DEGREE: Master's/Sam Houston State University
START DATE: August 7, 2023



Dr. Kimberley Cantu, Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: July 13, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Alferez, Gloria
ASSIGNMENT: Counselor/Jobe MS
EXPERIENCE: 7 Years
DEGREE: Master's/Lamar University – Beaumont
START DATE: August 1, 2023

NAME: Andrews, Shaterica
ASSIGNMENT: Math Teacher/TA Howard MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 7, 2023

NAME: Burley, Deldrick
ASSIGNMENT: Assistant Principal Intern/Kenneth Davis ES
EXPERIENCE: 9 Years
DEGREE: Master's/Liberty University
START DATE: August 7, 2023

NAME: Davis, Brittany
ASSIGNMENT: Tech App Teacher/Donna Shepard IS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Abilene Christian University
START DATE: August 7, 2023

NAME: Fraser-Wiafe, Christine
ASSIGNMENT: 2nd Grade Teacher/Thelma Jones ES
EXPERIENCE: 14 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Harbster, Taylor
ASSIGNMENT: PE Teacher/Mary Orr IS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of Oklahoma
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.


NAME: Keefe, Andrew
ASSIGNMENT: SpEd FALS Teacher/Roberta Tipps ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of New Mexico
START DATE: August 7, 2023


NAME: Nisbett, Margie
ASSIGNMENT: Intervention Specialist/Cross Timbers IS
EXPERIENCE: 8 Years
DEGREE: Master's/University of North Texas
START DATE: August 7, 2023

NAME: Simmons, Miyoshia
ASSIGNMENT: 4th Grade Teacher/Kenneth Davis ES
EXPERIENCE: 9 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Tucker, Karia
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 3 Years
DEGREE: Master's/University of Central Missouri
START DATE: August 7, 2023

NAME: Williams, Cynthia
ASSIGNMENT: Visually Impaired Specialist/Special Services
EXPERIENCE: 18 Years
DEGREE: Master's/Lamar University
START DATE: July 24, 2023


Dr. Kimberley Cantu, Superintendent


Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: July 17, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Asante, Jessica
ASSIGNMENT: 3rd Grade Teacher/Glenn Harmon ES
EXPERIENCE: 8 Years
DEGREE: Master's/University of Houston
START DATE: August 7, 2023

NAME: Bagley, Christy
ASSIGNMENT: Assistant Principal/Erma Nash ES
EXPERIENCE: 22 Years
DEGREE: Master's/University of North Texas
START DATE: July 24, 2023

NAME: Baldonado, Jennifer
ASSIGNMENT: 3rd Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023

NAME: Breedon, Amanda
ASSIGNMENT: 1st Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Arlington Baptist College
START DATE: August 7, 2023

NAME: Hargis, Emily
ASSIGNMENT: Kindergarten Teacher/Louise Cabiness ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/University of Central Oklahoma
START DATE: August 7, 2023

NAME: Maxey, Morgan
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 1 Year
DEGREE: Master's/Texas Woman's University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.


NAME: Morrison, Anna
ASSIGNMENT: Theatre Arts Teacher/Brenda Norwood ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Midwestern State University
START DATE: August 7, 2023

NAME: Rose, Lagabriyon
ASSIGNMENT: SpEd Resource Teacher/Rogene Worley MS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023

NAME: Watson, Deborah
ASSIGNMENT: Registered Nurse/Health Services
EXPERIENCE: 8 Years
DEGREE: Associates/Cypress College
START DATE: August 7, 2023

NAME: Williamson, Brittany
ASSIGNMENT: Librarian/Rogene Worley MS
EXPERIENCE: 5 Years
DEGREE: Master's/Texas A&M University – Commerce
START DATE: August 7, 2023

NAME: Worthington, Bethany
ASSIGNMENT: Science Teacher/Alma Martinez IS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 7, 2023



Dr. Kimberley Cantu, Superintendent



Date

DATE: July 19, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Brown, Daphne
ASSIGNMENT: Math Teacher/Rogene Worley MS
EXPERIENCE: 9 Years
DEGREE: Bachelor's/The University of Texas at Arlington
START DATE: August 7, 2023

NAME: Dodson, Sacha
ASSIGNMENT: Kindergarten Teacher/Brenda Norwood ES
EXPERIENCE: 0 Years
DEGREE: Master's/University of Central Missouri
START DATE: August 7, 2023

NAME: Foster, Alisha
ASSIGNMENT: Kindergarten Teacher/Imogene Gideon ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/William Jessup University
START DATE: August 7, 2023

NAME: Hernandez, Rexana
ASSIGNMENT: SpEd Resource Teacher/Charlene McKinzey MS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Hicks, Jessica
ASSIGNMENT: PE Teacher/Kenneth Davis ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of the Southwest
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.


NAME: Martinez, Nicole
ASSIGNMENT: SpEd ISLE Teacher/Lake Ridge HS
EXPERIENCE: 14 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 7, 2023

NAME: Morency, Danielle
ASSIGNMENT: Math Teacher/Alma Martinez IS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Western Governors University
START DATE: August 7, 2023

NAME: Sewell, Jasmine
ASSIGNMENT: 1st Grade Teacher/Thelma Jones ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Belmont University
START DATE: August 7, 2023



Dr. Kimberley Cantu, Superintendent



Date

DATE: July 20, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Anglin, Stephanie
ASSIGNMENT: Music Teacher/Glenn Harmon ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Texas Tech University
START DATE: August 7, 2023

NAME: Ayala, Jisella
ASSIGNMENT: Social Studies Teacher/Summit HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 7, 2023

NAME: Eastman, Susan
ASSIGNMENT: Social Studies Teacher/Imogene Gideon ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Jones, Heather
ASSIGNMENT: 2nd Grade Teacher/Brenda Norwood ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 7, 2023

NAME: Kile, Vincent
ASSIGNMENT: Science Teacher/Rogene Worley MS
EXPERIENCE: 11 Years
DEGREE: Bachelor's/University of Phoenix
START DATE: August 7, 2023

NAME: Maldonado, Lourdes
ASSIGNMENT: 2nd Grade Teacher/Carol Holt ES
EXPERIENCE: 23 Years
DEGREE: Bachelor's/University of Central Florida
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME: McCray, Daisia
ASSIGNMENT: Language Arts Teacher/James Coble MS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 7, 2023

NAME: Smith, Jacquese
ASSIGNMENT: 21st CCLC – ACE Site Supervisor/Communications
EXPERIENCE: 4 Years
DEGREE: Master's/Alcorn State University
START DATE: July 11, 2023

NAME: Sparks, Autumn
ASSIGNMENT: Kindergarten Teacher/Roberta Tippes ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/New Mexico Highlands University
START DATE: August 7, 2023

NAME: Thomas, Jennifer
ASSIGNMENT: Counselor/Legacy HS
EXPERIENCE: 20 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 24, 2023

NAME: Tyler, Jessica
ASSIGNMENT: Business Teacher/Lake Ridge HS
EXPERIENCE: 3 Years
DEGREE: Master's/Texas A&M University – Commerce
START DATE: August 7, 2023


Dr. Kimberley Cantu, Superintendent


Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: July 24, 2023
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/TRANSFERS:

NAME: Chavez-Jaramillo, Sara
ASSIGNMENT: Assistant Principal/Martha Reid ES
EXPERIENCE: 13 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 24, 2023

NAME: Flores, Irene
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 8 Years
DEGREE: Master's Lamar University-Beaumont
START DATE: August 1, 2023

NAME: Harper, Lance
ASSIGNMENT: SpEd Resource Teacher/Summit HS
EXPERIENCE: 16 Years
DEGREE: Bachelor's/Midwestern State University
START DATE: August 7, 2023

NAME: Jackson, Jelani
ASSIGNMENT: SpEd Resource Teacher/Erma Nash ES
EXPERIENCE: 9 Years
DEGREE: Master's/Ashford University
START DATE: August 7, 2023

NAME: Morris, Allison
ASSIGNMENT: Social Studies Teacher/Charlene McKinzey MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 7, 2023

NAME: Perryman, James
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 19 Years
DEGREE: Master's/San Francisco State University
START DATE: August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.


NAME: Shaw, Cranesha
ASSIGNMENT: SpEd Resource Teacher/TA Howard MS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Grand Canyon University
START DATE: August 7, 2023

NAME: Spotanski, Ashley
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 9 Years
DEGREE: Master's/Tarleton State University
START DATE: August 1, 2023

NAME: Thornton, Elizabeth
ASSIGNMENT: Assistant Principal/Janet Brockett ES
EXPERIENCE: 7 Years
DEGREE: Doctorate/Baylor University
START DATE: July 24, 2023



Dr. Kimberley Cantu, Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.



Executive Program Summary July 2023

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through July 2023 and key activities planned for August 2023.

OVERVIEW

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with substantial completion on December 27, 2022. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with June with substantial completion on January 3, 2023. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Willie Pigg Auditorium Renovations contract was approved at the June 2022 board meeting. Construction began immediately following all approvals. The audio-visual equipment has been installed in July 2023, and the stage extension is complete. The contractor is completing punch list items and working on closeout documentation.

The Alma Martinez Intermediate School Play Court Addition was reviewed, and the contract was approved at the June 2022 board meeting. The outdoor court is complete. Closeout documentation has been received and retainage has been paid.

The district wide BDA (bi-directional antennas) project has begun. The contract was approved at the August board meeting. Construction will begin in November 2022, and the contractor is finishing up the remaining departmental buildings.

The Timberview High School Fieldhouse Excavation began in August 2022. The work is complete. Huckabee Architects are developing a plan to correct the interior.

SCHEDULE:

The Report for each project is attached herewith.

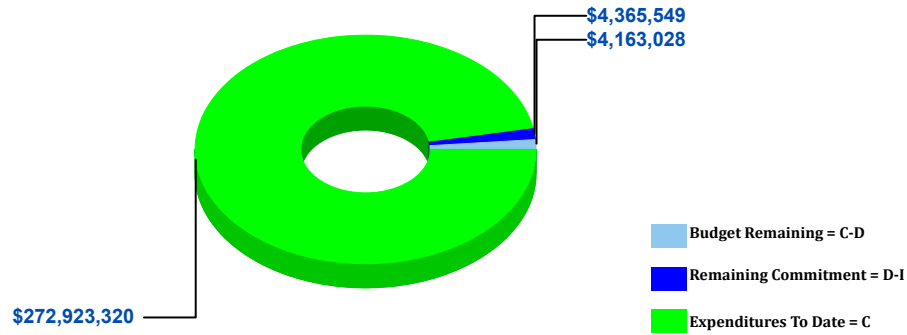
BUDGET:

The Program Report Summary of expenditures is attached herewith.

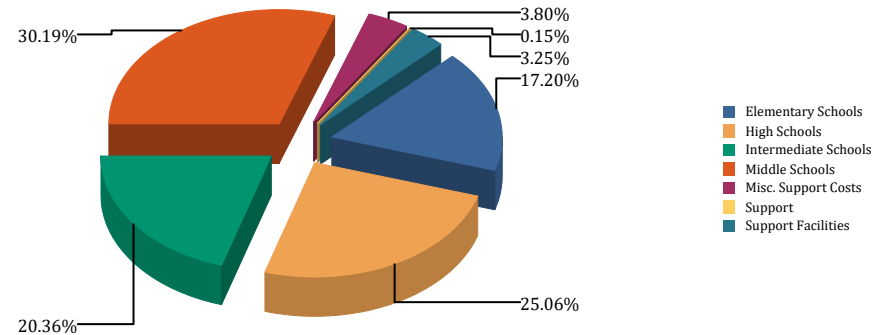


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
NEW SCHOOLS												
9581900105	128	Brenda Norwood ES	\$28,777,237.42	\$28,777,237.42	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS	\$40,499,472.77	\$40,499,472.77	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinzey MS	\$53,830,730.29	\$53,830,730.29	\$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
MACs & Building Renovations												
9581900072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9581900073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Phase 2 Howard/Timbers/Phoenix Renovations												
9582000015	042	T.A. Howard MS	\$4,734,011.53	\$4,734,011.53	\$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
Phase 2 Worley/Wester/Police & Tech Renovations												
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
Middle Schools Athletic Lights												
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
SHW Schools PKG 2 Renovations												
9582000057	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Donna Shepard Intermediate Renovations												
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
Newsom Stadium & Weems Natatorium												
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$0.00	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
PBK Schools PKG 1 Renovations												
9582000046	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,012.80	\$ 210,012.80	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Phase 3 Renovations												
9582100150	038	Frontier HS @ BBIA	\$ 471,593.00	\$ 471,593.00	\$0.00	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$0.00	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 979,690.00								
Huckabee Schools Renovations												
9582100172	123	Carol Holt	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	103	Tarver Rendon	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	101	Alice Ponder	\$23,818.11	\$23,818.11	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	105	J.L. Boren	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
SHW Schools Renovations												
9582100172	126	Nancy Neal ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	125	Judy K. Miller ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
Middle Schools Renovations												
9582100172	045	James Coble MS	\$630,336.73	\$630,336.73	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	044	Linda Jobe MS	\$83,218.08	\$83,218.08	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	046	Danny Jones MS	\$238,029.19	\$238,029.19	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
Intermediate Schools Renovations												
9582100172	205	Della Icenhower IS	\$158,364.23	\$158,364.23	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	206	Mary Lillard IS	\$25,008.39	\$25,008.39	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	201	Mary Orr IS	\$329,982.65	\$329,982.65	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
Additional Projects -												
9582200106		3 MS CAT 6 Cabling (Coble, Jobe & Jones)	\$655,694.72	\$300,196.82	\$355,497.90	\$0.00	7/31/2023	Office Telesystems	Sep-23	OTS: Working on Closeouts	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy	\$1,416,547.09	\$1,157,647.26	\$258,899.83	\$12,718.60	11/15/2022	Authers Building Group	Aug-23	ABG: Working on Closeouts	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy	\$1,679,863.87	\$1,434,370.68	\$245,493.19	\$67,869.69	12/29/2022	Phillips May Corporation	Aug-23	PMC: Working on Closeouts	N/A	N/A
9582200110	983	Willie Pigg Auditorium	\$548,333.00	\$467,782.85	\$80,550.15	\$24,620.15	7/25/2022	Phillips May Corporation	Jul-23	PMC: Working on Closeouts	N/A	N/A
9582200011	970	Administration Complex	\$841,225.53	\$841,225.53	\$0.00	Paid	3/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court	\$270,333.00	\$270,333.00	\$0.00	Paid	7/29/2022	Phillips May Corporation	Jul-23	COMPLETE	N/A	N/A
9582300012	952	District BDA Project	\$4,403,292.00	\$224,150.25	\$4,179,141.75	\$0.00	5/31/2023	Microtols Solutions	Aug-23	MSI: Working on Closeouts	N/A	N/A
9582300042	981	Newsom Stadium HVAC	\$607,906.00	\$0.00	\$607,906.00	\$0.00	1/31/2024	Decker Mechanical	May-24	DML: Workign on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Davies, Holt & Reed)	\$923,292.31	\$923,292.31	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

Program Budget/Cost Status



Value of Projects by Type



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

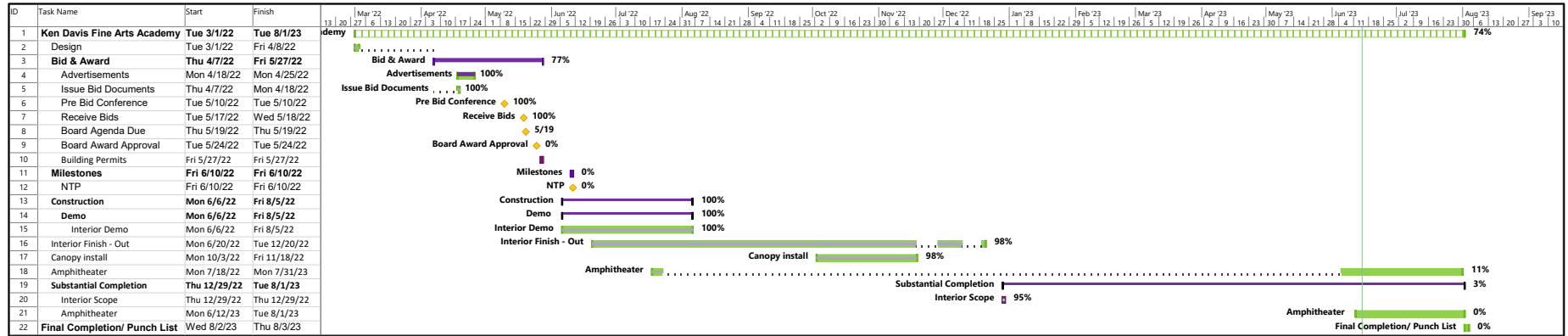
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	\$356,242	(\$59,016)	\$297,226	\$297,226	\$0	\$297,226	\$0	\$297,226	100.00%
Tarver Rendon ES	\$356,242	(\$54,791)	\$301,451	\$301,451	\$0	\$301,451	\$0	\$246,829	81.88%
J.L. Boren ES	\$356,242	(\$60,872)	\$295,370	\$295,370	\$0	\$295,370	\$0	\$295,370	100.00%
Charlotte Anderson ES	\$0	\$60,568	\$60,568	\$60,568	\$0	\$60,568	\$0	\$60,568	100.00%
Glenn Harmon ES	\$149,211	\$114,572	\$263,783	\$263,783	\$0	\$263,783	\$0	\$263,783	100.00%
D.P. Morris ES	\$839,120	(\$69,804)	\$769,316	\$769,316	\$0	\$769,316	\$0	\$769,316	100.00%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$1,740,430	\$2,404,490	\$2,404,490	\$0	\$2,404,490	\$0	\$2,183,346	90.80%
Imogene Gideon ES	\$664,060	\$166,332	\$830,392	\$830,392	\$0	\$830,392	\$0	\$830,392	100.00%
Erma Nash ES	\$1,231,296	(\$266,159)	\$965,137	\$965,137	\$0	\$965,137	\$0	\$965,137	100.00%
Elizabeth Smith ES	\$711,004	(\$39,697)	\$671,307	\$671,307	\$0	\$671,307	\$0	\$671,307	100.00%
Roberta Tipps ES	\$1,078,730	(\$118,658)	\$960,072	\$960,072	\$0	\$960,072	\$0	\$960,072	100.00%
Martha Reid ES	\$711,004	(\$109,567)	\$601,437	\$601,437	\$0	\$601,437	\$0	\$601,437	100.00%
Thelma Jones ES	\$1,122,740	(\$204,429)	\$918,311	\$918,311	\$0	\$918,311	\$0	\$918,311	100.00%
Mary Jo Sheppard ES	\$736,430	(\$103,592)	\$632,838	\$632,838	\$0	\$632,838	\$0	\$632,838	100.00%
Janet Brockett ES	\$743,276	(\$127,172)	\$616,104	\$616,104	\$0	\$616,104	\$0	\$616,104	100.00%
Anna May Daulton ES	\$947,678	(\$161,488)	\$786,190	\$786,190	\$0	\$786,190	\$0	\$733,601	93.31%
Cora Spencer ES	\$711,004	(\$75,722)	\$635,282	\$635,282	\$0	\$635,282	\$0	\$582,799	91.74%
Louise Cabaniss ES	\$742,298	(\$129,756)	\$612,542	\$612,542	\$0	\$612,542	\$0	\$612,542	100.00%
Carol Holt ES	\$711,004	(\$91,076)	\$619,928	\$619,928	\$0	\$619,928	\$0	\$619,928	100.00%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$209,278)	\$316,884	\$316,884	\$0	\$316,884	\$0	\$316,884	100.00%
Nancy Neal ES	\$553,546	\$964	\$554,510	\$554,510	\$0	\$554,510	\$0	\$554,510	100.00%
Dr. Sarah Jandrucko	\$0	\$47,632	\$47,632	\$47,632	\$0	\$47,632	\$0	\$47,632	100.00%
Brenda Norwood Elementary School	\$28,569,496	\$3,734,705	\$32,304,201	\$32,304,201	\$0	\$32,304,201	\$0	\$32,304,201	100.00%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools	\$44,958,109	\$3,454,012	\$48,412,121	\$48,412,121	\$0	\$48,412,121	\$0	\$48,031,282	99.21%
High Schools									
Summit High School	\$28,299,132	(\$1,255,405)	\$27,043,727	\$27,043,727	\$0	\$27,043,727	\$0	\$27,033,361	99.96%
Mansfield High School	\$13,671,435	(\$1,849,729)	\$11,821,706	\$11,821,706	\$0	\$11,821,706	\$0	\$11,620,628	98.30%
Timberview High School	\$8,774,910	\$1,324,934	\$10,099,844	\$10,099,844	\$0	\$10,099,844	\$0	\$10,087,033	99.87%
Legacy High School	\$9,121,120	\$922,888	\$10,044,008	\$10,044,008	\$0	\$10,044,008	\$0	\$9,847,382	98.04%
Phoenix Academy	\$1,944,476	\$103,162	\$2,047,638	\$2,047,638	\$0	\$2,047,638	\$0	\$2,047,638	100.00%
Lake Ridge High School	\$8,112,806	\$744,231	\$8,857,037	\$8,857,037	\$0	\$8,857,037	\$0	\$8,620,184	97.33%
Frontier High School - BBIA	\$572,128	\$54,823	\$626,951	\$626,951	\$0	\$626,951	\$0	\$541,616	86.39%
High Schools	\$70,496,007	\$44,905	\$70,540,912	\$70,540,912	\$0	\$70,540,912	\$0	\$69,797,843	98.95%
Intermediate Schools									
Mary Orr Intermediate School	\$635,698	(\$34,445)	\$601,253	\$601,253	\$0	\$601,253	\$0	\$601,253	100.00%
Cross Timbers Intermediate	\$2,942,032	\$1,197,426	\$4,139,458	\$4,139,638	(\$180)	\$4,139,458	\$0	\$3,925,520	94.83%
Donna Shepard Intermediate School	\$3,395,866	\$1,030,829	\$4,426,695	\$4,426,695	\$0	\$4,426,695	\$0	\$4,365,303	98.61%
Della Icenhower Intermediate School	\$761,858	(\$31,713)	\$730,145	\$730,145	\$0	\$730,145	\$0	\$730,145	100.00%
Mary Lillard Intermediate School	\$575,062	\$37,337	\$612,399	\$612,399	\$0	\$612,399	\$0	\$612,399	100.00%
Asa Low Intermediate School	\$564,304	\$33,014	\$597,318	\$597,318	\$0	\$597,318	\$0	\$532,761	89.19%
Alma Martinez Intermediate School	\$49,597,757	(\$3,409,764)	\$46,187,993	\$46,187,936	\$57	\$46,187,993	\$0	\$45,708,781	98.96%
Intermediate Schools	\$58,472,577	(\$1,177,316)	\$57,295,261	\$57,295,384	(\$123)	\$57,295,261	\$0	\$56,476,161	98.57%
Middle Schools									
Rogene Worley Middle School	\$5,603,158	(\$175,172)	\$5,427,986	\$5,427,986	\$0	\$5,427,986	\$0	\$5,363,429	98.81%
T. A. Howard Middle School	\$5,050,592	\$591,908	\$5,642,500	\$5,642,500	\$0	\$5,642,500	\$0	\$5,642,500	100.00%
Brooks Wester Middle School	\$11,361,378	(\$3,189,899)	\$8,171,479	\$8,171,479	\$0	\$8,171,479	\$0	\$8,086,823	98.96%
Danny Jones Middle School	\$1,341,810	\$249,292	\$1,591,102	\$1,590,616	\$486	\$1,591,102	\$0	\$1,402,795	88.17%
James Coble Middle School	\$1,387,776	\$409,880	\$1,797,656	\$1,797,656	\$0	\$1,797,656	\$0	\$1,578,457	87.81%
Linda Jobe Middle School	\$1,275,306	\$24,825	\$1,300,131	\$1,300,131	\$0	\$1,300,131	\$0	\$1,111,720	85.51%
Charlene McKinzey Middle School	\$60,915,754	\$113,782	\$61,029,536	\$60,989,484	\$40,053	\$61,029,536	\$0	\$60,989,484	99.93%
Middle Schools	\$86,935,774	(\$1,975,384)	\$84,960,390	\$84,919,851	\$40,539	\$84,960,390	\$0	\$84,175,207	99.08%
Misc. Support Costs									
General/Construction Supervision	\$0	\$1,458,966	\$1,458,966	\$1,458,365	\$601	\$1,458,966	\$0	\$1,394,475	95.58%
Salaries	\$0	\$3,026,532	\$3,026,532	\$3,127,259	\$0	\$3,127,259	(\$100,727)	\$3,127,259	103.33%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$1,247,493	\$1,247,493	\$0	\$1,247,493	\$1,247,493	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,713,068	\$2,213,068	\$2,213,068	\$0	\$2,213,068	\$0	\$2,213,068	100.00%
MISD Leftover Project Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	\$250,000	\$2,750,000	\$0	\$2,750,000	\$2,750,000	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$7,696,059	\$10,696,059	\$6,798,692	\$3,998,094	\$10,796,786	(\$100,727)	\$6,734,802	62.97%
Misc. Support Costs	\$3,000,000	\$7,696,059	\$10,696,059	\$6,798,692	\$3,998,094	\$10,796,786	(\$100,727)	\$6,734,802	62.97%
Support									
Admin Annex	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
Support	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
Support Facilities									
Transportation - Danny Griffin	\$14,180	\$67,150	\$81,330	\$81,089	\$241	\$81,330	\$0	\$80,849	99.41%
Warehouse - Danny Griffin	\$31,296	\$11,734	\$43,030	\$42,499	\$531	\$43,030	\$0	\$42,063	97.75%
Student Nutrition	\$32,329	\$136,460	\$168,789	\$168,789	\$0	\$168,789	\$0	\$168,789	100.00%

Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	\$74,328	\$93,169	\$167,497	\$167,272	\$225	\$167,497	\$0	\$151,206	90.27%
Police & Technology	\$898,778	\$1,583,438	\$2,482,216	\$2,480,603	\$1,613	\$2,482,216	\$0	\$1,806,539	72.78%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	(\$2,534)	\$2,534	\$0	\$0	(\$2,534)	0.00%
Administration Complex	\$831,296	\$120,863	\$952,159	\$943,789	\$8,370	\$952,159	\$0	\$902,148	94.75%
Vernon Newsom Stadium	\$972,128	\$484,328	\$1,456,456	\$1,456,456	\$0	\$1,456,456	\$0	\$751,492	51.60%
Debbie Weems Natatorium	\$2,853,674	(\$1,214,139)	\$1,639,535	\$1,634,498	\$5,037	\$1,639,535	\$0	\$1,591,319	97.06%
Willie Pigg Auditorium	\$777,506	\$346,893	\$1,124,399	\$1,124,399	\$0	\$1,124,399	\$0	\$1,058,298	94.12%
Sixth Avenue - Transportation	\$12,714	\$26,052	\$38,766	\$38,766	\$0	\$38,766	\$0	\$38,766	100.00%
Center for The Performing Arts	\$541,810	\$392,314	\$934,124	\$912,138	\$21,986	\$934,124	\$0	\$845,012	90.46%
Ron Whitson Agricultural Science Fa	\$22,494	\$26,271	\$48,765	\$48,697	\$68	\$48,765	\$0	\$48,629	99.72%
Support Facilities	\$11,137,533	(\$2,000,466)	\$9,137,067	\$9,096,461	\$40,605	\$9,137,067	\$0	\$7,482,574	81.89%
Grand Totals:	\$275,000,000	\$6,451,898	\$281,451,898	\$277,288,869	\$4,263,755	\$281,552,625	(\$100,727)	\$272,923,320	96.97%

Ken Davis Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$1,330,972.00

Change Orders: \$85,575.09

Final Contract Amount \$ 1,416,547.09

Scope of Work

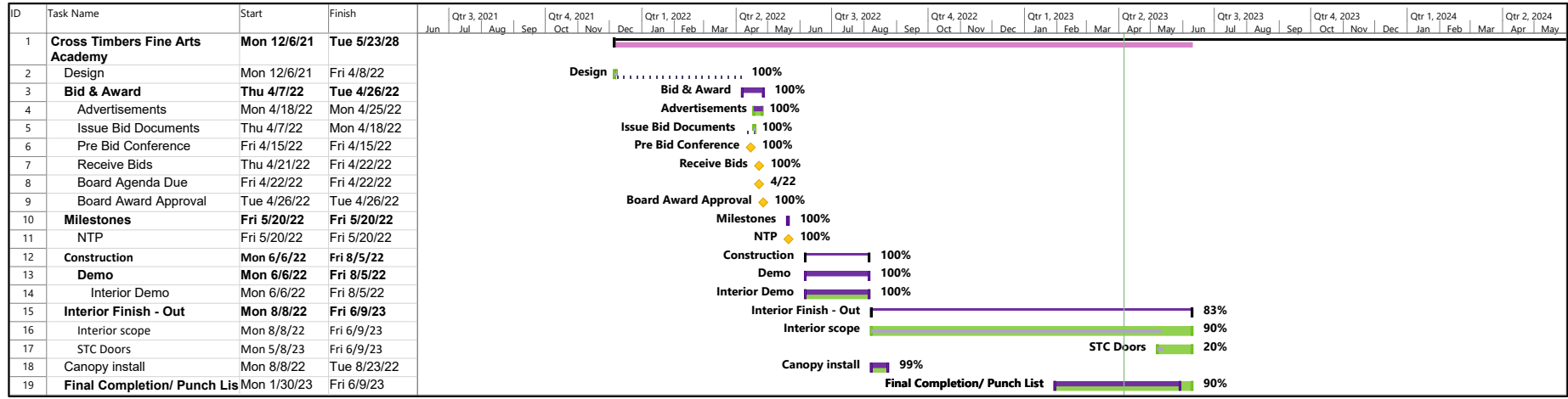
1. Renovation of a portion of the campus to accommodate music, dance, theater, and art rooms.
2. Addition of an amphitheater and sidewalks by the entrance to the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. The door hardware is installed; the STC doors were installed this month.
3. Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor is working on punch list items and closeout documentation.
5. Due to unforeseen grading and drainage conditions, we had a change order for \$85K which was approved by the board in May 2023.
6. Contractor has begun work on the outdoor amphitheater.

Cross Timbers Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 1,637,333.00

Change Orders: \$72,675.90

Final Contract Amount \$ 1,710,008.90

Scope of Work

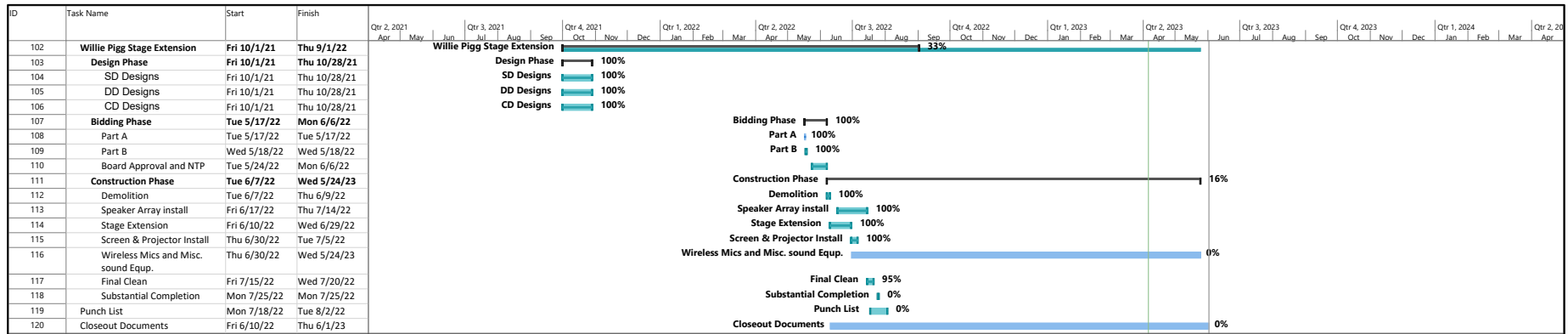
1. Second floor renovation will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. Change Order No. 1 was approved at the September Board Meeting, and Change Order No. 2 was approved at the February Board Meeting. Change Order No. 3 was approved at the April Board Meeting.
3. The door hardware and frames were installed in April 2023, and the sound doors are installed.
4. Interior Construction is complete; students began occupying the area on January 9, 2023.
5. The contractor is working on interior punch list items and closeout documentation.

Willie Pigg Auditorium Stage Extension (Org. Code 983)

Schedule Summary



Cost Summary

Contract Award Amount: \$548,333.00

Scope of Work

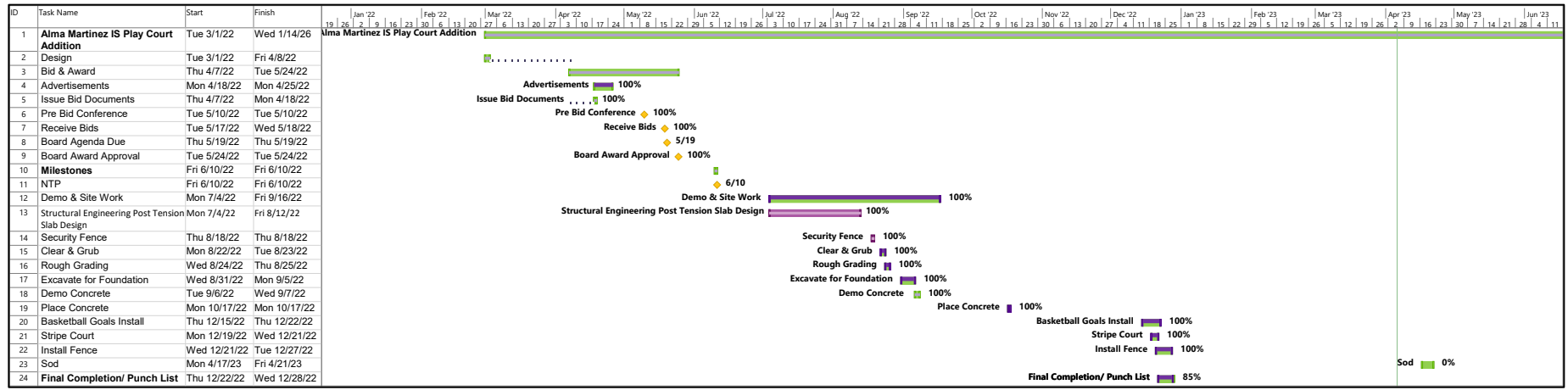
1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The stage extension is complete, and the church is back in the auditorium on Sundays.
3. The contractor is installing the projectors and sound systems.

Alma Martinez Intermediate School Play Court Addition

Schedule Summary



Cost Summary

Contract Award Amount: \$270,333.00

Scope of Work

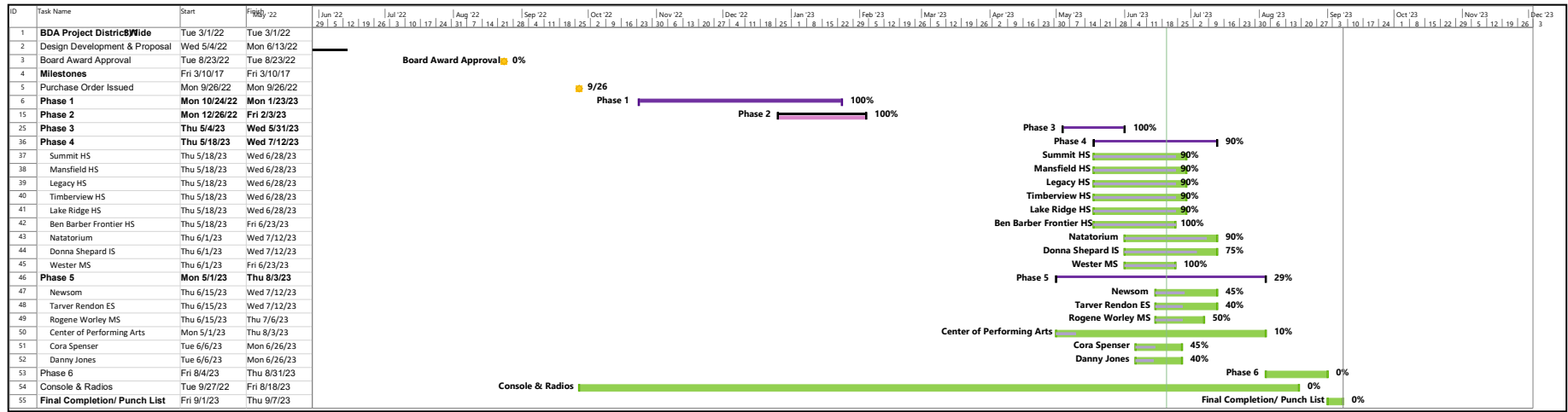
1. An outdoor basketball court will be added to the play area across from the playground.

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. Concrete complete and goals installed.
3. The courts are complete.
4. The GC will install sod at the end of June 2023.
5. Closeout documentation was received and reviewed. Retainage paid, and the contract is complete.

District Wide Bi-Directional Repeater Antenna System All School Campuses

Schedule Summary



Cost Summary

Contract Award Amount: \$ 4,452,604.00

Scope of Work

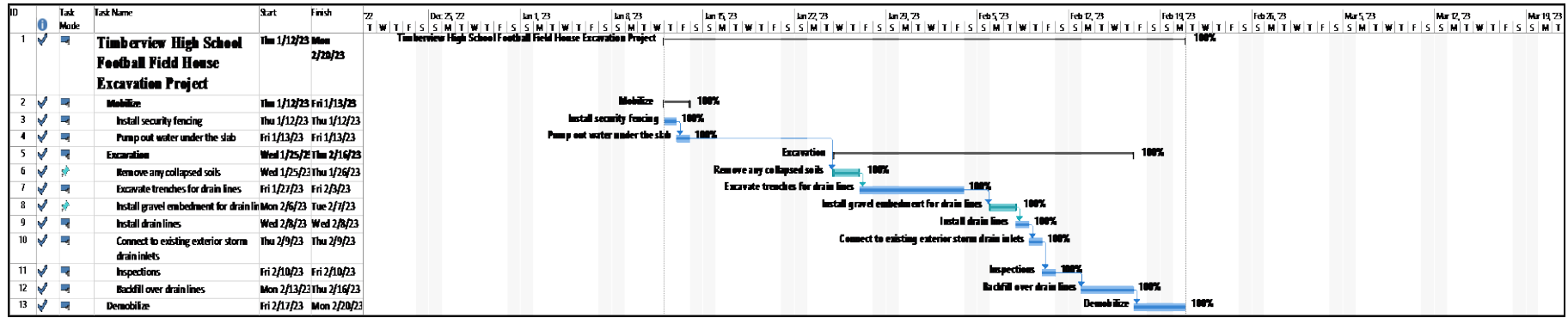
1. Installation of Bi-Directional Repeater Antenna Systems (BDA) for MISD buildings that do not have the minimum radio signal communication coverage with the fire departments in cities of Mansfield, Arlington, and Grand Prairie.
2. Installation of a P-25 dispatch command console.
3. P-25 Compliance radios for MISD Police Department

Status Summary

1. Installations are complete for Jandrucko Early Learners Academy, Anderson ES, Boren ES, Brockett ES, Cabaniss ES, Gideon ES, Harmon ES, Jones ES, Miller ES, DP Morris ES, Nash ES, Neal ES, Norwood ES, Ponder ES, Reid ES, T. Rendon ES, MJ Sheppard ES, Smith ES, Tipps ES, Lillard IS, Martinez IS, Orr IS, Shepard IS, Coble MS, McKinzey MS, Jobe MS, Wester MS, Worley MS, Legacy HS, Lake Ridge HS, Summit HS, and Timberview HS. They have also completed installations at the 6th Ave Transportation Building, Student Nutrition, the Warehouse and the Ron Whitson Ag Center.
2. The contractor is currently working on Newsom Stadium, and then they will begin corking on the Center for Performing Arts.

Timberview High School Football Field House Soil Excavation (Org. Code 004)

Schedule Summary



Cost Summary

Contract Award Amount: \$103, 810.00

Scope of Work

1. Excavate soil
2. Add a subsurface drainage system

Status Summary

1. Initially, MISD maintenance removed soil from around the piers because the movement was causing cracks in the southwest corner of the building. However, the soil continued to expand further to the north and east. Therefore, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil continued to collapse in the area of the original excavation in the Southwest section.
2. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
3. Exterior work is complete; Huckabee has assessed interior and has developed a plan to correct the issues that developed due to foundation issues. The scope of work will be put out to bid Fall 2023.