

Regular Meeting
Tuesday, August 23, 2022 6:00 PM

Dr. Jim Vaszauskas Center for the Performing
Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 - 3.1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee; 551.071, consultation with the Board's attorney; and 551.072, real property.
4. **Reconvene**
 - 4.1. Reconvene to Public
5. **Meeting Opening**
 - 5.1. Prayer
 - 5.2. Presentation of Colors by the Legacy High School JROTC
 - 5.3. Pledges
6. **District Introductions**
7. **Instructional Focus**
 - 7.1. A-F Accountability Presentation -- Jennifer Young
8. **Presentation**
 - 8.1. Bond Redemption – Jeff Robert, Hilltop Securities
 - 8.2. 2022 Proposed Tax Rate – Michele Trongaard
9. **Public Comments**
 - 9.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
10. **Human Resources Report**
 - 10.1. Recognition of 20+ Years
 - 10.2. Board Approved New Hires
11. **Business Items Requiring Board Action**
 - 11.1. Consider all matters incident and related to providing for the redemption of certain outstanding obligations of the District Unlimited Tax Refunding Bonds, Series 2012-B; and resolving other matters incident and related to the redemption of such bonds
 - 11.2. Consider Approval of Resolution #23-05 Adopt Ordinance Levying Taxes for the Year 2022 and Directing the Assessment and Collection of Taxes

- 11.3. Consideration and Approval of the First Reading of MISD Policy Update FFAC(LOCAL). EIE(LOCAL), and DMA(LOCAL)
- 11.4. Consideration and Approval of Growth Positions for the 2022-2023 Staffing Needs
- 11.5. Consideration and Approval of the Sale of 43.33 Acres of Surplus Real Property
- 11.6. Consideration and Approval of Minutes from the 8/02/2022 Joint City Council/MISD School Board Meeting and 8/02/2022 Called Board Meeting
- 11.7. Consideration and Approval of Action Regarding Teacher Contract Abandonment
- 12. **Consent Agenda**
 - 12.1. Consideration and Approval of Minutes from the 8/16/2022 Called Board Meeting and 7/26/2022 Regular Board Meeting
 - 12.2. Consider Approval of Bid Proposals
 - 12.3. Consideration and Approval of Budget Amendments
 - 12.4. Consideration and Approval for Purchase of P25 Boosters
 - 12.5. Consideration and Approval of 2022-2023 T-TESS Appraisers
 - 12.6. Consideration and Approval of Resolution #23-04 Status for 4H Ellis County
 - 12.7. Consideration and Approval of Resolution #23-06 Status for 4H Tarrant County
 - 12.8. Consideration and Approval for 7th Grade Reading Instrument Assessment Waiver
- 13. **Superintendent's Report**
 - 13.1. Delinquent Tax Reports
 - 13.2. Disbursement Reports
 - 13.3. Financial Reports
 - 13.4. Investment Reports
 - 13.5. Property Tax Collection Report
 - 13.6. EC Accountability -- August 2022
 - 13.7. Board Accountability -- August 2022
 - 13.8. Approved Student Trips
 - 13.9. MISD Committees Report
 - 13.10. Facility Rental Revenue Report
 - 13.11. Resignations
 - 13.12. Resignation Reasons
 - 13.13. Superintendent New Hires
 - 13.14. 2017 Bond Program Report
- 14. **Adjourn**
 - 14.1. Adjourn

DATE: August 23, 2022

INTRODUCTIONS:

NAME: Ahmed, Misbah
ASSIGNMENT: Assistant Principal/Charlene McKinzey IS
EXPERIENCE: 4 Years
DEGREE: Master's/Lamar University
START DATE: July 25, 2022

NAME: Bass, Amanda
ASSIGNMENT: Coordinator/Special Services Dept.
EXPERIENCE: 20 Years
DEGREE: Master's/Texas Tech University
START DATE: July 27, 2022

NAME: Bible, Ashleigh
ASSIGNMENT: Assistant Principal/Legacy HS
EXPERIENCE: 16 Years
DEGREE: Master's/Western Governors University
START DATE: August 3, 2022

NAME: Martinez, Stephanie
ASSIGNMENT: Associate Principal/Ben Barber Innovation Academy
EXPERIENCE: 12 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 1, 2022

NAME: McGowan, Keric
ASSIGNMENT: Assistant Principal/Brooks Wester MS
EXPERIENCE: 8 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 12, 2022

NAME: Monajami, Stephanie
ASSIGNMENT: Associate Principal/Legacy HS
EXPERIENCE: 18 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 26, 2022

NAME: Morris, Janel
ASSIGNMENT: Coordinator/Special Services Dept.
EXPERIENCE: 6 Years
DEGREE: Master's/Walden University
START DATE: TBD

NAME: Polley, Neketha
ASSIGNMENT: 21 St CCLC Ace Project Coordinator/Communications Dept.
EXPERIENCE: 6 Years
DEGREE: Master's/Walden University
START DATE: August 8, 2022

NAME: Roberts, Josh
ASSIGNMENT: Principal/Imogene Gideon ES
EXPERIENCE: 12 Years
DEGREE: Master's/Lamar University
START DATE: August 3, 2022

NAME: Ross, Gregory
ASSIGNMENT: Assistant Principal/Summit HS
EXPERIENCE: 25 Years
DEGREE: Master's/Lamar University
START DATE: July 18, 2022

NAME: Schwartz, Kimberly
ASSIGNMENT: Director/Special Services Dept.
EXPERIENCE: 25 Years
DEGREE: Master's/Texas Woman's University
START DATE: July 27, 2022

NAME: Smith, Murrielisa
ASSIGNMENT: Assistant Principal/LHS
EXPERIENCE: 18 Years
DEGREE: Master's/University of Missouri at Kansas City
START DATE: TBD

NAME: Stokes, Faida
ASSIGNMENT: Coordinator-Assessment/Special Services Dept.
EXPERIENCE: 11 Years
DEGREE: Doctorate/Sam Houston State University
START DATE: July 27, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: A-F Accountability Presentation

DATE: August 23, 2022

PRESENTATION

BACKGROUND:

Jennifer Young, Associate Superintendent for CIA will present the district and campus Accountability Rating results for the 2021-22 school year.

Considerations:

None



**2022 State Accountability
A – F Results**

Three Domains: Combining to Calculate Overall Rating

Better of Achievement or Progress
70%

30%



Student
Achievement



School
Progress



Closing
The Gaps



MISD

The logo for MISD features a blue five-pointed star with a red torch flame above it, positioned over the letter 'I'. The letters 'MISD' are in a bold, blue, serif font.



B

A stylized, red, handwritten-style letter 'B' enclosed within a red, hand-drawn oval border.



88.4

The number '88.4' is written in a red, handwritten-style font and is enclosed within a red, hand-drawn oval border.



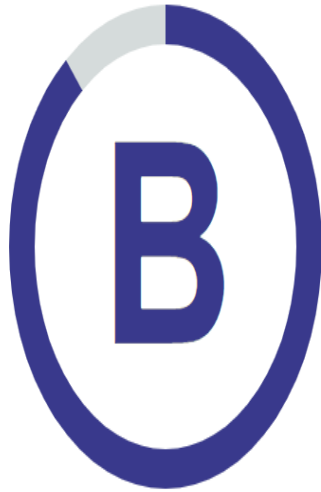
TEA
Texas Education Agency

The logo for the Texas Education Agency (TEA) features the letters 'TEA' in a bold, blue, sans-serif font. The letter 'A' is stylized with an orange and white graphic element resembling a graduation cap or a leaf. Below the letters, the full name 'Texas Education Agency' is written in a smaller, blue, sans-serif font, followed by a registered trademark symbol (®).



STUDENT ACHIEVEMENT

Rating



-1

89 out of 100

Student Achievement Calculation

Component	Score	% of Grade
STAAR Performance	86	40%
College, Career and Military Readiness	91	40%
Graduation Rate	90	20%
Total		100%

[TELL ME MORE](#)

Student Achievement measures whether students met expectations on the STAAR test. It also measures graduation rate and how prepared students are for success after high school.

Rating



-4

86 out of 100

School Progress shows how students perform over time and how the district's performance compares to other districts with similar economically disadvantaged student populations.

[TELL ME MORE](#)

School Progress Calculation

Component	Score	% of Grade
Academic Growth	84	0%
Relative Performance	86	100%
Total		100%

[TELL ME MORE](#)



CLOSING THE GAPS

Rating



-4

87 out of 100

Closing the Gaps tells us how well a district is ensuring that all student groups are successful.

[TELL ME MORE](#)

Closing the Gaps Calculation

Component	Score	% of Grade
Academic Achievement	39.5	50.0%
Graduation Rate	4.4	10.0%
English Language Proficiency	10.0	10.0%
School Quality	27.6	30.0%
Total	82	100.0%

[TELL ME MORE](#)



Performance Compared to All Students	
	5-9 points lower
	10 or more points lower
	5 or more points higher

MATH GAP DATA

	3rd		4th		5th		6th		7th		8th		Algebra I
Group	Meets %		Meets %		Meets %		Meets %		Meets %		Meets %		Meets %
All Students	49		50		50		48		43		35		68
Hispanic/Latino	42		42		45		39		38		32		60
Asian	67		70		75		76		72		57		91
Black or African American	43		38		39		38		31		28		62
White	56		64		60		58		54		44		75
Two or More Races	48		50		43		48		48		30		72
Eco Dis	37		37		36		36		30		29		55
Current EB/EL	44		45		42		33		21		14		45
ESL	45		47		41		30		22		14		47
Special Education	16		18		19		13		8		5		23



Performance Compared to All Students	
	5-9 points lower
	10 or more points lower
	5 or more points higher

ELA GAP DATA

	3rd		4th		5th		6th		7th		8th		English I		English II
Group	Meets %		Meets %		Meets %		Meets %		Meets %		Meets %		Meets %		Meets %
All Students	59		60		58		44		62		61		63		73
Hispanic/Latino	53		55		51		38		55		55		56		67
Asian	70		72		70		65		79		80		86		84
Black or African American	55		51		53		37		56		54		55		65
White	66		70		68		53		73		70		72		82
Two or More Races	62		66		55		42		64		66		69		80
Eco Dis	49		50		44		32		49		50		51		63
Current EB/EL	52		58		44		23		32		22		21		24
ESL	54		58		42		21		32		20		22		29
Special Education	23		24		22		10		18		18		16		19

Comparative Data

GREEN IS GOOD

Data Source: txschools.gov

COMPARISON DISTRICTS		Overall	Student Achievement	School Progress	Closing the Gap
Mansfield ISD		88	89	86	87
Surrounding Districts	Burleson ISD	86	87	82	83
	Midlothian ISD	81	82	79	80
	Grand Prairie ISD	82	76	85	76
	Arlington ISD	85	73	90	73
	Cedar Hill ISD	70	71	70	68
	Duncanville ISD	82	74	85	75
Regional	Hurst-Euless-Bedford ISD	93	89	92	95
	Keller ISD	88	89	89	85
	Birdville ISD	84	86	87	78
	Richardson ISD	84	81	80	82
	Carrollton-Farmers Branch ISD	88	85	88	84
	Garland ISD	87	86	89	83
	Irving ISD	84	75	89	73
	Fort Worth ISD	81	73	84	73
Benchmark Districts	Round Rock ISD	89	89	89	89
	McKinney ISD	89	89	87	89
	Humble ISD	82	83	82	81
	Klein ISD	89	87	89	88
Charter Schools	Inter. Leadership of Texas	86	83	89	78
	Newman Acad. of Arlington	81	75	84	73



Questions/Comments



**Board of School Trustees
Mansfield Independent School District**

TITLE: Presentation Bond Refunding - Jeff Robert

DATE: August 23, 2022

PRESENTATION

BACKGROUND:

Mansfield ISD has the opportunity to pay off/redeem the remaining \$9,745,000 in principal from the District's Series 2012B bond issue. This redemption would not only reduce the District's outstanding principal by the \$9,745,000 amount, but it would also save MISD taxpayers \$1,200,400 in interest. The funds needed to execute the redemption on February 15, 2023 would be included within the 2022-23 I&S budget and would not require any change to the District's current \$0.36 I&S tax rate.

MISD Bond Redemption

JEFF ROBERT, HILLTOP SECURITIES



Mansfield Independent School District

REDEMPTION OF PRINCIPAL FROM SERIES 2012B

Redeem/Pay Off \$9,745,000 Remaining Principal from Series 2012B Bond Issue

<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
CYE 31-Dec	Series 2012B Redeemed Debt Service			2/15/23 CASH Redemption	Savings
	Principal	Interest	Total		
2023		\$ 194,900	\$ 194,900	\$ (9,745,000)	\$ (9,550,100)
2024	1,795,000	353,900	2,148,900		2,148,900
2025	1,870,000	280,600	2,150,600		2,150,600
2026	1,950,000	204,200	2,154,200		2,154,200
2027	2,025,000	124,700	2,149,700		2,149,700
2028	2,105,000	42,100	2,147,100		2,147,100
Totals	\$ 9,745,000	\$ 1,200,400	\$ 10,945,400	\$ (9,745,000)	\$ 1,200,400

Bonds to be Redeemed

	Amount <u>Redeemed</u>	From <u>Maturities</u>	Redeemed Bonds <u>Interest Rate</u>
UL Tax Refunding Bonds, Ser 2012B	\$ 9,745,000	2024-2028	4.00%

Mansfield Independent School District
2022-23 I&S Tax Rate Calculation

1	2	3	4	5	6	7	8	9
Budget Year	Local Adjusted Net Taxable Value	Total Debt Payments	PLUS: 2/15/23 Bond Redemption ⁽¹⁾	LESS: Reduced Interest Pmt. on 8/15/23	LESS: Proj. ASAHE Funding	LESS: I&S Fund Contribution	Net Required I&S Tax Levy	Calculated I&S Rate ⁽²⁾
2022-23	\$ 19,220,640,182	\$ 61,165,882	\$ 9,745,000	\$ 194,900	\$ 1,750,000	\$ 463,621	\$ 68,502,361	\$ 0.36000

(1) - Bond principal from MISD's Series 2012B bond issue totaling \$9,745,000 redeemed/paid off on 2/15/23.
 (2) - Tax Collection %: **99.00%**

Definition of Terms:

Bond Redemption: Bond principal in future years that is callable is paid off on or after the call date.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Presentation 2022 Tax Rate Adoption

DATE: August 23, 2022

PRESENTATION

BACKGROUND:

Mrs. Trongaard, Associate Superintendent of Business and Finance, will provide an overview of Mansfield ISD's proposed Tax Rate adoption.

The District reviewed the budget calendar at a meeting on January 25, 2022. Presentations on the proposed budget for 2022-2023 were included in the meetings on May 17, 2022 and June 28, 2022. The Board was updated on the budget and the funding sources supporting the budget at the meetings. The proposed budget is the result of input from site-based teams, principals, directors and executive council.

The required publication of the public meeting, the "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Tuesday, June 7, 2022 in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting. On June 28, 2022, the public hearing to adopt the budget was presented and approved.

Staff is recommending the adoption of a \$1.3346 total tax rate. This comprises a proposed maintenance & operations tax rate of \$0.9746 and is \$0.0837 less than the prior year. The proposed debt tax rate is \$.3600 and is the same as the prior year. The tax rate is required to be adopted after the 2022-2023 budget is approved and within 60 days of receiving certified property values. These tax rates support the 2022-2023 adopted budget.

2022 Tax Rate Adoption

August 23, 2022



Budget and Tax Rate Calendar

Tuesday, May 17, 2022

Called Board Meeting

Budget Update

Tuesday, June 28, 2022

Regular Board Meeting

Public Hearing

Adopt Budget

Tuesday, August 23, 2022

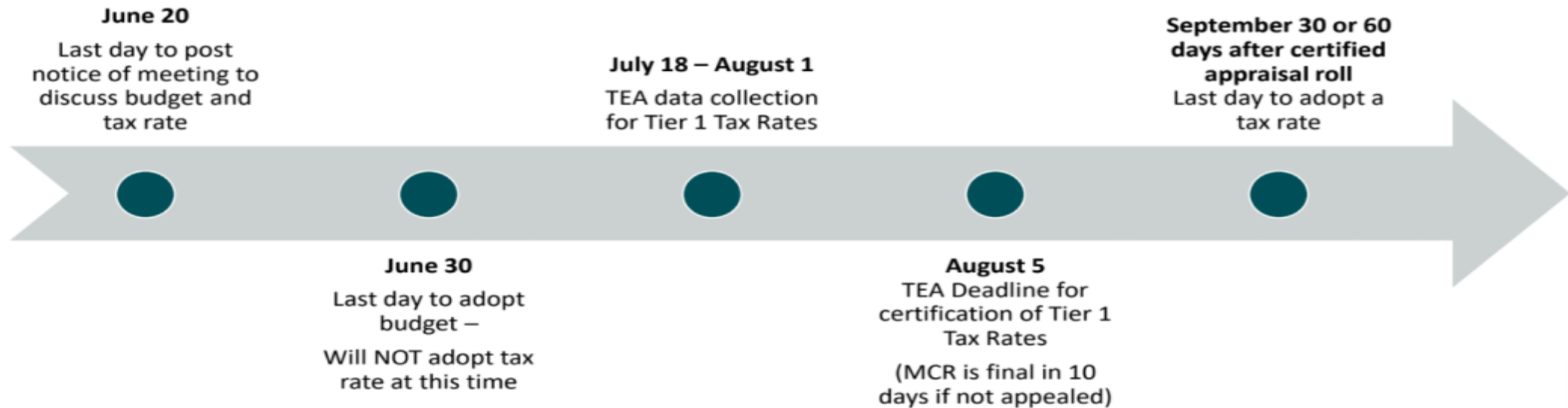
Regular Board Meeting

Adopt Tax Rate



Tax Rate

July 1 Districts: No TRE



Tax Rate

	2021	2022	% Change
Tarrant County	\$ 15,708,888,657	\$ 17,606,316,949	12.08%
Johnson County	1,277,230,123	1,617,660,873	26.65%
Total	\$ 16,986,118,780	\$ 19,223,977,821	13.17%



Tax Rate

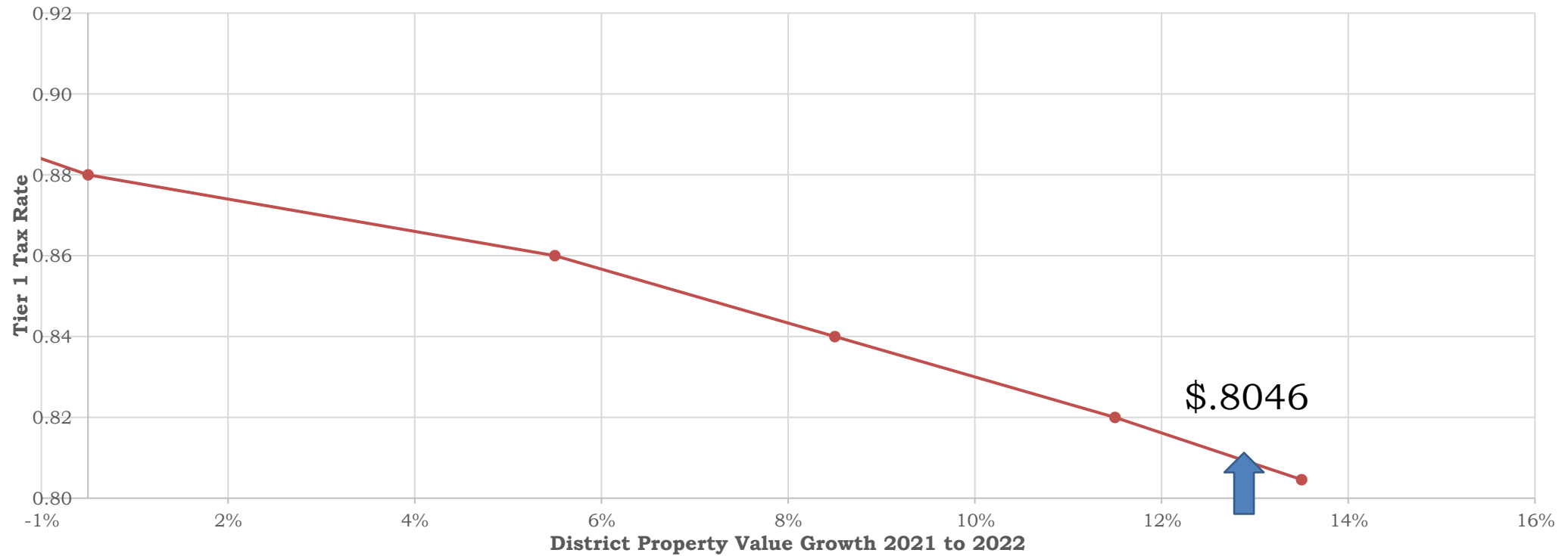
In Simplistic Terms:

- Average Property Values Increase per Comptroller is estimated at 4.36%.
- Because $4.36\% < 13.17\%$ = maximum compressed tax rate (\$.8046)



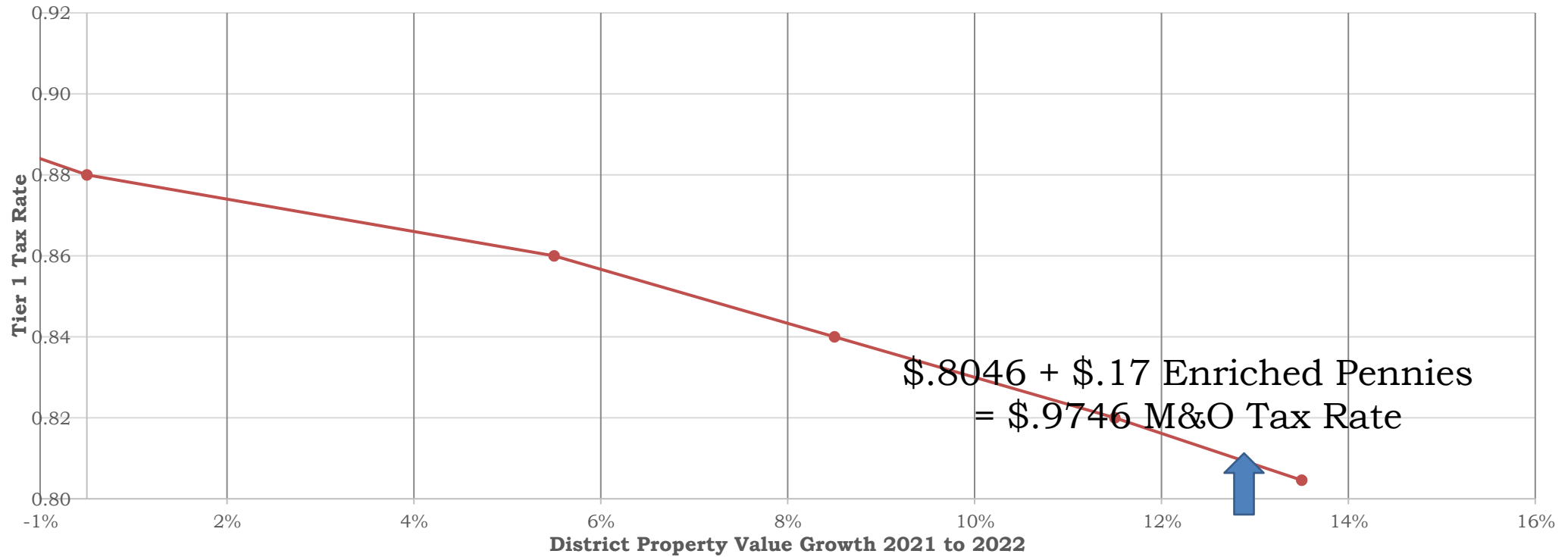
Tax Rate

2022 Tier 1 Tax Rate by Percent Change in Property Value



Tax Rate

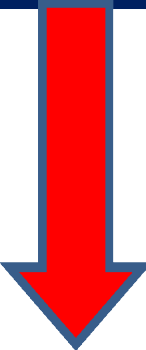
2022 Tier 1 Tax Rate by Percent Change in Property Value



Tax Rates

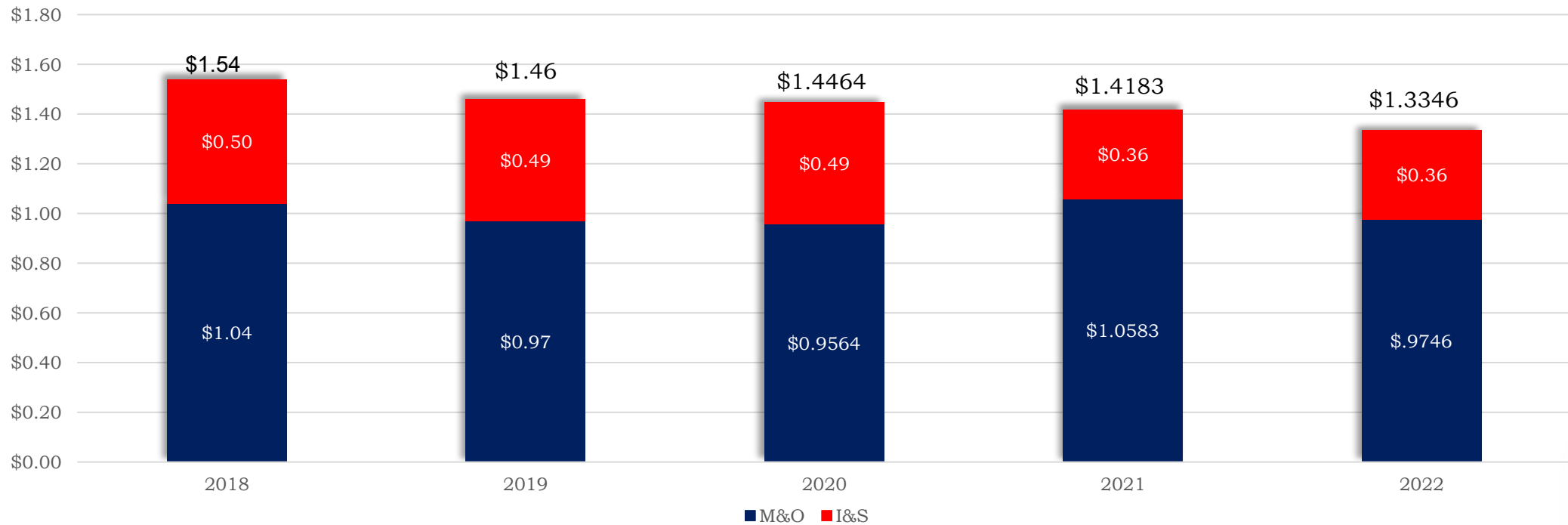
Maintenance & Operations Tax Rate
Interest & Sinking Tax Rate

	2021-2022		2022-2023
	\$ 1.0583		\$ 0.9746
	0.36		0.36
	<hr/>		<hr/>
	\$ 1.4183		\$ 1.3346

 (0.0837)



MISD Tax Rate History



Questions



2022 Tax Rate Calculation Worksheet

Form 50-859

School Districts without Chapter 313 Agreements

Mansfield Independent School District

(817) 299-6300

School District's Name

Phone (area code and number)

605 East Broad Street, Mansfield, Texas 76063

www.mansfieldisd.org

School District's Address, City, State, ZIP Code

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submit the rates to the governing body by Aug. 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify tax rate calculations.

This worksheet is for **school districts without Chapter 313 agreements only**. School districts that have a Chapter 313 agreement should use Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School Districts with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form. Use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

All other taxing units should use Comptroller Form 50-856 *Tax Rate Calculation, Taxing Units Other Than School Districts or Water Districts*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The Texas Education Agency (TEA) provides detailed information on and guidance to school districts in calculating their tax rates. Please review and rely on information provided by TEA when completing this worksheet. Additionally, the information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The no-new-revenue (NNR) tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of revenue if applied to the same properties that are taxed in both years (no new taxes). When appraisal values increase, the NNR tax rate should decrease.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	2021 total taxable value. Enter the amount of 2021 taxable value on the 2021 tax roll today. Include any adjustments since last year's certification; exclude one-fourth and one-third over-appraisal corrections made under Tax Code Section 25.25(d) from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2). ¹	\$ 17,500,415,777
2.	2021 tax ceilings. Enter 2021 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ²	\$ 2,215,373,268
3.	Preliminary 2021 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 15,285,042,509
4.	2021 total adopted tax rate.	\$ 1.418300 / \$100
5.	2021 taxable value lost because court appeals of ARB decisions reduced 2021 appraised value.	
	A. Original 2021 ARB values:	\$ 933,228,756
	B. 2021 values resulting from final court decisions:	-\$ 854,982,291
	C. 2021 value loss. Subtract B from A. ³	\$ 78,246,465
6.	2021 taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. 2021 ARB certified value:	\$ 159,967,174
	B. 2021 disputed value:	-\$ 23,995,076
	C. 2021 undisputed value. Subtract B from A. ⁴	\$ 135,972,098
7.	2021 Chapter 42-related adjusted values. Add Line 5 and 6.	\$ 214,218,563
8.	2021 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 15,499,261,072
9.	2021 taxable value of property in territory the school deannexed after Jan. 1, 2021. Enter the 2021 value of property in deannexed territory. ⁵	\$ _____

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(13)

⁴ Tex. Tax Code §26.012(13)

⁵ Tex. Tax Code §26.012(15)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
10.	<p>2021 taxable value lost because property first qualified for an exemption in 2022. If the school district increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freepoint goods-in-transit, or temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2022 does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use 2021 market value: \$ <u>93,698,151</u></p> <p>B. Partial exemptions. 2022 exemption amount or 2022 percentage exemption times 2021 value: + \$ <u>587,295,883</u></p> <p>C. Value loss. Add A and B. ⁶</p>	\$ <u>680,994,034</u>
11.	<p>2021 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2022. Use only properties that qualified in 2022 for the first time; do not use properties that qualified in 2021.</p> <p>A. 2021 market value. \$ <u>3,112,040</u></p> <p>B. 2022 productivity or special appraised value: - \$ <u>3,952</u></p> <p>C. Value loss. Subtract B from A. ⁷</p>	\$ <u>3,108,088</u>
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ <u>684,102,122</u>
13.	Adjusted 2021 taxable value. Subtract Line 12 from Line 8.	\$ <u>14,815,158,950</u>
14.	Adjusted 2021 total levy. Multiply Line 4 by Line 13 and divide by \$100.	\$ <u>210,123,399</u>
15.	Taxes refunded for years preceding tax year 2021. Enter the amount of taxes refunded by the district for tax years preceding tax year 2021. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2021. This line applies only to tax years preceding tax year 2021. ⁸	\$ <u>1,859,725</u>
16.	<p>Adjusted 2021 levy with refunds. Add Line 14 and Line 15. ⁹</p> <p>Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, subtract the amount of taxes the governing body dedicated to the junior college district in 2021 from the result.</p>	\$ <u>211,983,125</u>
17.	<p>Total 2022 taxable value on the 2022 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 19). These homesteads include homeowners age 65 or older or disabled. ¹⁰</p> <p>A. Certified values. ¹¹ \$ <u>19,000,181,589</u></p> <p>B. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ _____</p> <p>C. Total 2022 value. Subtract B from A.</p>	\$ <u>19,000,181,589</u>
18.	<p>Total value of properties under protest or not included on certified appraisal roll. ¹²</p> <p>A. 2022 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹³ \$ <u>565,644,096</u></p> <p>B. 2022 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives school districts a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties are also not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value not on the roll. ¹⁴ + \$ <u>153,712,895</u></p> <p>C. Total value under protest or not certified. Add A and B.</p>	\$ <u>719,356,991</u>
19.	2022 tax ceilings. Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. ¹⁵	\$ <u>2,277,776,800</u>

⁶ Tex. Tax Code §26.012(15)
⁷ Tex. Tax Code §26.012(15)
⁸ Tex. Tax Code §26.012(13)
⁹ Tex. Tax Code §26.012(13)
¹⁰ Tex. Tax Code §§26.012 and 26.04(c-2)
¹¹ Tex. Tax Code §26.012(6)
¹² Tex. Tax Code §26.01(c) and (d)
¹³ Tex. Tax Code §26.01(c)
¹⁴ Tex. Tax Code §26.01(d)
¹⁵ Tex. Tax Code §26.012(6)(B)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
20.	2022 total taxable value. Add Lines 17C and 18C. Subtract Line 19.	\$ 17,441,761,780
21.	Total 2022 taxable value of properties in territory annexed after Jan. 1, 2021. Include both real and personal property. Enter the 2022 value of property in territory annexed by the school district.	\$ 0
22.	Total 2022 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2021. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the school district after Jan. 1, 2021, and be located in a new improvement.	\$ 618,015,356
23.	Total adjustments to the 2022 taxable value. Add lines 21 and 22.	\$ 618,015,356
24.	Adjusted 2022 taxable value. Subtract line 23 from line 20.	\$ 16,823,746,424
25.	2022 NNR tax rate. Divide line 16 by line 24 and multiply by \$100.	\$ 1.260023/\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. Most school districts calculate a voter-approval tax rate that is split into three separate rates.¹⁸

- Maximum Compressed Tax Rate (MCR):** A district's maximum compressed tax rate is defined as the tax rate for the current tax year per \$100 of valuation of taxable property at which the district must levy a maintenance and operations tax to receive the full amount of the tier one allotment.¹⁹
- Enrichment Tax Rate:**²⁰ A district's enrichment tax rate is defined as any tax effort in excess of the district's MCR and less than \$0.17. The enrichment tax rate is divided into golden pennies and copper pennies. School districts can claim up to 8 golden pennies, not subject to compression, and 9 copper pennies which are subject to compression with any increases in the guaranteed yield.²¹
- Debt Rate:** The debt rate includes the debt service necessary to pay the school district's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The MCR and Enrichment Tax Rate added together make up the school district's maintenance and operations (M&O) tax rate. Districts cannot increase the district's M&O tax rate to create a surplus in M&O tax revenue for the purpose of paying the district's debt service.²²

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate (disaster pennies) in the calculation this year. This adjustment will be made in Section 4 of this worksheet.

A district must complete an efficiency audit before seeking voter approval to adopt a M&O tax rate higher than the calculated M&O tax rate, hold an open meeting to discuss the results of the audit, and post the results of the audit on the district's website 30 days prior to the election.²³ Additionally, a school district located in an area declared a disaster by the governor may adopt a M&O tax rate higher than the calculated M&O tax rate during the two-year period following the date of the *declaration without conducting an efficiency audit*.²⁴

Districts should review information from TEA when calculating their voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
26.	2022 maximum compressed tax rate (MCR). TEA will publish compression rates based on district and statewide property value growth. Enter the school districts' maximum compressed rate based on guidance from TEA. ²⁵	\$ 0.804600/\$100
27.	2022 enrichment tax rate. Enter the greater of A and B. ²⁶ A. Enter the district's 2021 enrichment tax rate, minus any required reduction under Education Code Section 48.202(f) \$ 0.120000/\$100 B. \$0.05 per \$100 of taxable value \$ 0.050000/\$100	\$ 0.170000/\$100
28.	2022 maintenance and operations (M&O) tax rate. Add Lines 26 and 27. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ²⁷	\$ 0.974600/\$100

¹⁶ [Reserved for expansion]
¹⁷ [Reserved for expansion]
¹⁸ Tex. Tax Code §26.08(n)
¹⁹ Tex. Edu. Code §48.2551(a)(3)
²⁰ Tex. Tax Code §26.08(i) and Tex. Edu. Code §45.0032
²¹ Tex. Edu. Code §§48.202(a-1)(2) and 48.202(f)
²² Tex. Edu. Code §45.0021(a)
²³ Tex. Edu. Code §11.184(b)
²⁴ Tex. Edu. Code §11.184(b-1)
²⁵ Tex. Edu. Code §§48.255, 48.2551(b)(1) and (b)(2)
²⁶ Tex. Tax Code §26.08(n)(2)
²⁷ Tex. Edu. Code §45.003(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
29.	<p>Total 2022 debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <ul style="list-style-type: none"> (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. <p>A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2022, verify if it meets the amended definition of debt before including it here.²⁸</p> <p>Enter debt amount: \$ <u>67,298,008</u></p> <p>B. Subtract unencumbered fund amount used to reduce total debt. - \$ _____</p> <p>C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - \$ <u>1,785,298</u></p> <p>D. Adjust debt: Subtract B and C from A.</p>	\$ <u>65,512,710</u>
30.	Certified 2021 excess debt collections. Enter the amount certified by the collector. ²⁹	\$ <u>2,389,882</u>
31.	Adjusted 2022 debt. Subtract line 30 from line 29D.	\$ <u>63,122,828</u>
32.	<p>2022 anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.³⁰</p> <p>A. Enter the 2022 anticipated collection rate certified by the collector.³¹ <u>100</u> %</p> <p>B. Enter the 2021 actual collection rate <u>99.95</u> %</p> <p>C. Enter the 2020 actual collection rate <u>100.07</u> %</p> <p>D. Enter the 2019 actual collection rate <u>100.51</u> %</p>	<u>100.00</u> %
33.	<p>2022 debt adjusted for collections. Divide Line 31 by Line 32.</p> <p>Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in 2022 to the result.</p>	\$ <u>63,122,828</u>
34.	2022 total taxable value. Enter the amount on Line 20 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>17,441,761,780</u>
35.	2022 debt rate. Divide Line 33 by Line 34 and multiply by \$100.	\$ <u>0.361906</u> /\$100
36.	<p>2022 voter-approval tax rate. Add Lines 28 and 35.</p> <p>If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 28 and 35.³²</p>	\$ <u>1.336506</u> /\$100

SECTION 3: Voter-Approval Tax Rate Adjustment for Pollution Control

A school district may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The school district's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The school district must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a school district that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
37.	<p>Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ.³³ The school district shall provide its tax assessor with a copy of the letter.³⁴</p>	\$ <u>0.00</u>

²⁸ Tex. Tax Code §26.012(7)
²⁹ Tex. Tax Code §526.012(10) and 26.04(b)
³⁰ Tex. Tax Code §526.04(h), (h-1) and (h-2)
³¹ Tex. Tax Code §26.04(b)
³² Tex. Tax Code §26.08(g)
³³ Tex. Tax Code §26.045(d)
³⁴ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
38.	2022 total taxable value. Enter the amount on Line 20 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>17,441,761,780</u>
39.	Additional rate for pollution control. Divide line 37 by line 38 and multiply by \$100.	\$ <u>0.000000</u> /100
40.	2022 voter-approval tax rate, adjusted for pollution control. Add line 36 and line 39.	\$ <u>1.336506</u> /100

SECTION 4: Voter-Approval Tax Rate Adjustment in Year Following Disaster

If a school district adopted a tax rate that exceeded its voter-approval tax rate without holding an election to respond to a disaster in the prior year, as allowed by Tax Code Section 26.042(e), the school district may not consider the amount by which it exceeded its voter-approval tax rate in the calculation this year.³⁵ As such, it must reduce its voter-approval tax rate for the current tax year.

This section applies to a school district in a disaster area that adopts a tax rate greater than its voter-approval tax rate without holding an election in the prior year, as provided for by Tax Code Section 26.042(e).

Line	Prior Year Disaster Adjustment Worksheet	Amount/Rate
41.	2021 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____/100
42.	2021 voter-approval tax rate. If the school district adopted a tax rate above the 2021 voter-approval tax rate without holding an election due to a disaster, enter the voter-approval tax rate from the prior year's worksheet.	\$ _____/100
43.	Increase in 2021 tax rate due to disaster (disaster pennies). Subtract Line 42 from Line 41.	\$ _____/100
44.	2022 voter-approval tax rate, adjusted for prior year disaster. Subtract Line 43 from one of the following lines (as applicable): Line 36 or Line 40 (school districts with pollution control).	\$ _____/100

SECTION 5: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-New-Revenue Tax Rate \$ 1.260023/100
 Enter the 2022 NNR tax rate from Line 25.

Voter-Approval Tax Rate \$ 1.336506/100
 As applicable, enter the 2022 voter-approval tax rate from Line 36, Line 40 or Line 44. Indicate the line number used: 36

SECTION 6: School District Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the school district. By signing below, you certify that you are the designated officer or employee of the school district and have calculated the tax rates in accordance with requirements in Tax Code and Education Code.³⁶

print here ➔ Michele Trongaard
 Printed Name of School District Representative

sign here ➔ 
 School District Representative

8/5/2022
 Date

³⁵ Tex. Tax Code §26.042(f) and Tex. Edu. Code §45.0032(d)
³⁶ Tex. Tax Code §26.04(c)

DATE: August 23, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: OVER 20 YEARS

NAME: Arnold, Douglas
ASSIGNMENT: Data Specialist/Summit HS
EXPERIENCE: 28 Years/25 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Lansford, Ashley
ASSIGNMENT: SpEd Resource Teacher/Tarver Rendon ES
EXPERIENCE: 21 Years/21 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Reagan, Jerilyn
ASSIGNMENT: SpEd Resource Teacher/Roberta Tipps ES
EXPERIENCE: 26 Years/26 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Reed, Karen
ASSIGNMENT: Coordinator Testing/Assessment & Accountability Dept.
EXPERIENCE: 22 Years/3 with MISD
REASON: Retiring
EFFECTIVE DATE: July 29, 2022

NAME: Sanberg, Brandy
ASSIGNMENT: Title 1 Math Specialist/Alice Ponder ES
EXPERIENCE: 22 Years/17 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Shivers, Ginger
ASSIGNMENT: 1st Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 24 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Skinner, Tina
ASSIGNMENT: 1st Grade Teacher/Martha Reid ES
EXPERIENCE: 20 Years/20 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: August 23, 2022

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: August 23, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME:	Simpson-Tate, Wendy
ASSIGNMENT:	Coordinator of School Improvement/Dept. of Instruction
EXPERIENCE:	17 Years
DEGREE:	Master's/Texas Wesleyan University
START DATE:	August 24, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider all matters incident and related to providing for the redemption of certain outstanding obligations of the District Unlimited Tax Refunding Bonds, Series 2012-B; and resolving other matters incident and related to the redemption of such bonds.

DATE: August 23, 2022

ACTION

BACKGROUND:

Mansfield ISD has the opportunity to pay off/redeem the remaining \$9,745,000 in principal from the District's Series 2012B bond issue. This redemption would not only reduce the District's outstanding principal by the \$9,745,000 amount, but it would also save MISD taxpayers \$1,200,400 in interest. The funds needed to execute the redemption on February 15, 2023 would be included within the 2022-23 I&S budget and would not require any change to the District's current \$0.36 I&S tax rate.

CONSIDERATION:

Consider approval of the order passed and adopted by the Board of Trustees of the Mansfield Independent School District, the following described bonds were duly authorized to be issued and are currently outstanding, to wit: "Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2012-B," dated November 1, 2012, being the bonds scheduled to mature on February 15 in each of the years 2024 through 2028, inclusive, and aggregating in principal amount of \$9,745,000.

RECOMMENDATION:

The Superintendent recommends approval of all matters incident and related to providing for the redemption of certain outstanding obligations of the District's Unlimited Tax Refunding Bonds, Series 2012-B; and resolving other matters incident and related to the redemption of such bonds.

RECOMMENDED MOTION:

"Move to approve all matters incident and related to providing for the redemption of certain outstanding obligations of the District's Unlimited Tax Refunding Bonds, Series 2012-B; and resolving other matters incident and related to the redemption of such bonds."

AN ORDER providing for the redemption of certain outstanding Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2012-B; and resolving other matters incident and related to the redemption of such bonds.

WHEREAS, pursuant to an order passed and adopted by the Board of Trustees of the Mansfield Independent School District (the "District"), the following described bonds were duly authorized to be issued and are currently outstanding, to wit: "Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2012-B," dated November 1, 2012, being the bonds scheduled to mature on February 15 in each of the years 2024 through 2028, inclusive, and aggregating in principal amount of \$9,745,000; and

WHEREAS, the Board of Trustees hereby finds and determines such bonds should be redeemed prior to their maturity in the manner hereinafter provided and in accordance with the requirements prescribed therefor and a notice of redemption of such bonds should be approved and authorized to be given at this time by the Board of Trustees; now, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

SECTION 1: The outstanding bonds of that series designated "Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2012-B," dated November 1, 2012, scheduled to mature on February 15 in each of the years 2024 through 2028, inclusive, and aggregating in principal amount of \$9,745,000, shall be redeemed and the same are hereby called for redemption on February 15, 2023, at the price of par plus accrued interest to the date of redemption. The Secretary of the Board of Trustees is hereby authorized and directed to file a copy of this Order, together with a suggested form of notice of redemption to be sent to bondholders, with Regions Bank, Dallas, Texas, the paying agent/registrar for such bonds, in accordance with the redemption provisions applicable to such bonds; such suggested form of notice of redemption being attached hereto as **Exhibit A** and incorporated herein by reference as a part of this Order for all purposes.

SECTION 2: The Secretary of the Board of Trustees is hereby authorized and directed to make all arrangements necessary to notify the holders of such bonds of the District's decision to redeem such bonds on the date and in the manner herein provided and in accordance with the order authorizing the issuance thereof and this Order.

SECTION 3: It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Texas Government Code, Chapter 551, as amended.

SECTION 4: This Order shall be in force and effect from and after its passage on the date shown below.

[The remainder of this page intentionally left blank.]

PASSED AND ADOPTED, this August 23, 2022.

MANSFIELD INDEPENDENT SCHOOL
DISTRICT

Courtney Lackey Wilson
President, Board of Trustees

ATTEST:

Bianca Benevides Anderson
Secretary, Board of Trustees

(District Seal)

EXHIBIT A

NOTICE OF REDEMPTION
MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX REFUNDING BONDS, SERIES 2012-B
DATED NOVEMBER 1, 2012

NOTICE IS HEREBY GIVEN that the outstanding bonds of the above series maturing on February 15 in each of the years 2024 through 2028, inclusive, and aggregating in principal amount of \$9,745,000, have been called for redemption on February 15, 2023, at the redemption price of par and accrued interest to the date of redemption, such bonds being identified as follows:

<u>Year of Maturity</u>	<u>Principal Amount Outstanding</u>	<u>Principal Amount Being Redeemed</u>	<u>Principal Amount To Remain Outstanding</u>	<u>CUSIP Number</u>
2024	\$1,795,000	\$1,795,000	\$-0-	564386PL8
2025	\$1,870,000	\$1,870,000	\$-0-	564386PM6
2026	\$1,950,000	\$1,950,000	\$-0-	564386PN4
2027	\$2,025,000	\$2,025,000	\$-0-	564386PP9
2028	\$2,105,000	\$2,105,000	\$-0-	564386PQ7

The above described bonds shall become due and payable on February 15, 2023, and interest thereon shall cease to accrue from and after said redemption date. Payment of the redemption price of said bonds shall be paid to the registered owners of the bonds only upon presentation and surrender of such bonds to Regions Bank at its designated offices at the following address: 250 Riverchase Parkway East, 5th Floor, Hoover, Alabama 35244, Attention: Corporate Trust Operations

THIS NOTICE is issued and given pursuant to the terms and conditions prescribed for the redemption of said bonds and pursuant to an order by the Board of Trustees of the Mansfield Independent School District.

Regions Bank, Dallas, Texas,
as Paying Agent/Registrar
Address: 1111 W. Mockingbird Lane, Suite 1200
Dallas, Texas 75247



Board of School Trustees
Mansfield Independent School District

TITLE: Consider Approval of Resolution #23-05 Levying
Taxes for the Year 2022 and Directing the Assessment
And Collection of Taxes

DATE: August 23, 2022

ACTION

BACKGROUND:

The District reviewed the budget calendar at a meeting on January 25, 2022. Presentations on the proposed budget for 2022-2023 were included in the meetings on May 17, 2022 and June 28, 2022. The Board was updated on the budget and the funding sources supporting the budget at the meetings. The proposed budget is the result of input from site-based teams, principals, directors and executive council. On June 28, 2022, the public hearing to adopt the budget was presented and approved.

The required publication of this public meeting, the "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Tuesday, June 7, 2022 in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting.

Staff is recommending the adoption of a \$1.3346 total tax rate. This comprises a proposed maintenance & operations rate of \$0.9746 and is \$0.0837 cents less than the prior year. The proposed debt rate is \$.3600 and is the same as the prior year. The tax rate is required to be adopted after the 2022-2023 budget is approved and within 60 days of receiving certified property values. These tax rates support the 2022-2023 adopted budget.

CONSIDERATIONS:

Adopt the tax rate for the 2022 tax year of \$1.3346 per \$100 of property value. This tax rate funds the adopted budgets for the General Fund and Debt Service Fund.

RECOMMENDATION:

The Superintendent recommends that the adoption of the tax rate for the 2022 tax year of \$1.3346 be approved.

The Superintendent recommends that the adoption of the maintenance & operations tax rate of \$0.9746 be approved.

The Superintendent recommends that the adoption of the interest and sinking tax rate of \$.3600 be approved.

MOTION:

1. "I move that the property tax rate be increased by the adoption of a tax rate of \$1.3346, which is effectively a 5.92% percent increase in the tax rate."
2. "I move that the adoption of the maintenance & operations tax rate of \$0.9746 be approved."
3. "I move that the adoption of the interest and sinking tax rate of \$.3600 be approved."

Resolution #23-05
Mansfield Independent School District
Ordinance Levying Taxes for the Year 2022-2023
and Directing the Assessment and Collection Thereof

Whereas, the Board of Trustees of Mansfield Independent School District finds that the tax for the year 2022, hereinafter levied for all lawful expenses of the school district and the carrying out of the duties and responsibilities placed upon said school district by law must be levied to provide the revenue requirements of the budget for the ensuing year; and

Whereas, the Board of Trustees of said district further finds that all things prerequisite to the passing of this ordinance, including all notices of hearings, consideration of budget and all other things have been done and performed; and

Whereas, the Board of Trustees of said school district further finds that the taxes for the year 2022, hereinafter levied therefore are necessary to pay all lawful expenses of the district and to carry out the duties and obligations placed upon said school district by law (and to provide the required sinking fund on outstanding bonds of the school district);

NOW, THEREFORE, BE IT ORDERED by the Board of Trustees of the Mansfield Independent School District on this 23rd day of August, 2022, that there be and is hereby levied for the year 2022 on all real property situated, and all property owned within the limits of Mansfield Independent School District on the first day of January, 2022, of the current year, except so much thereof as may be exempted by the Constitution and laws of this State or United States, the following taxes;

FIRST: An ad valorem tax of and at the rate of \$.9746 cents on the One Hundred Dollars (\$100) cash value thereof, estimated in lawful money of the United States, for the support and maintenance of the public free schools in said Mansfield Independent School District.

SECOND: An ad valorem tax of and at the rate of \$0.3600 cents on the One Hundred Dollars (\$100) cash value thereof, estimated in lawful money of the United States, to pay current interest and provide a fixed fund for payment of bonds issued by the Mansfield Independent School District.

All of the aforesaid levies total \$1.3346 cents on the One Hundred Dollars (\$100) cash value thereof, allocated as follows: \$.9746 for the Maintenance and Operations Fund and \$0.3600 for the Debt Service Fund.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.66 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$34.40.

BE IT FURTHER ORDERED that the President of the Board of Trustees be, and is hereby, authorized and directed in accordance with the terms of the Act of the Legislature creating the Mansfield Independent School District to certify the above and foregoing tax levies to the Assessor and Collector of Taxes for the County of Tarrant.

THE STATE OF TEXAS
COUNTY OF TARRANT

I, Bianca Benavides Anderson, Secretary of the Board of Trustees of the Mansfield Independent School District, do hereby attest that the above and foregoing is a true and correct copy of the Ordinance levying taxes for the 2022 year.

I further attest that said Ordinance was duly passed and adopted by the Board of Trustees of the Mansfield Independent School District at a legally held meeting on August 23, 2022, and that said Ordinance is now of record in the Minutes of said Board of Trustees.

WITNESS my hand and seal of said School District at Mansfield, Texas, this 23rd day of August, 2022.

ATTEST:

Courtney Lackey Wilson
President of the Board of Trustees
Mansfield Independent School District

Bianca Benavides Anderson
Secretary of the Board of Trustees
Mansfield Independent School District



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of the First Reading of
MISD Policy Updates

DATE: August 23, 2022

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

MISD Update Recommended Policy Changes
FFAC (LOCAL), EIE (LOCAL), and DMA (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the first reading of the policy updates.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the first reading of the Policy Updates as presented.”*

Tuesday, August 23, 2022

MISD Policy EIE(LOCAL), and DMA (LOCAL) Update

First Reading

Curriculum Mastery

Promotion and course credit shall be based on mastery of the curriculum. Expectations and standards for promotion shall be established for each grade level, content area, and course and shall be coordinated with compensatory, intensive, and/or accelerated services. [See EHBC] The District shall comply with applicable state and federal requirements when determining methods for students with disabilities [see FB] or students who are English language learners [see EHBE and EKBA] to demonstrate mastery of the curriculum.

Students Receiving
Special Education
Services

Any modified promotion standards for a student receiving special education services shall be determined by the student's admission, review, and dismissal (ARD) committee and documented in the student's individualized education program (IEP). [See EHBA series and EKB]

**Standards for
Mastery**

In addition to the factors in law that must be considered for promotion, mastery shall be determined as follows:

1. Course assignments and unit evaluation shall be used to determine student grades in a subject. An average of 70 or higher shall be considered a passing grade.
2. Mastery of the skills necessary for success at the next level shall be validated by assessments that may either be incorporated into unit or final exams or may be administered separately. Mastery of at least 70 percent of the objectives shall be required.

Kindergarten–Grade
2

In kindergarten – grade 2 promotion to the next grade level shall be based on satisfactory performance on grade-level standards (essential knowledge and skills) in [reading](#)/language arts and mathematics.

Grades 3-8

In grades 3-8, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in ~~three of the following areas:~~ [both reading](#)/language arts [and](#) mathematics [and either one of](#) science [and](#) or social studies.

Grades 9–12

Grade-level advancement for students in grades 9–12 shall be earned by course credits. [See EI]

Mansfield ISD
220908

PROFESSIONAL DEVELOPMENT
REQUIRED STAFF DEVELOPMENT

DMA
(LOCAL)

The Superintendent shall recommend the District's professional development plan for all District employees. The Board shall annually review the professional development clearinghouse published by the State Board for Educator Certification (SBEC) and annually approve the District's professional development plan. The District's professional development plan must:

1. Be guided by the SBEC clearinghouse training recommendations;
2. Note any differences in the District's plan from the clearinghouse recommendations; and
3. Include a schedule of the required professional development for all District employees.

DATE ISSUED: 6/21/2022 ADOPTED: UPDATE 119

DMA(LOCAL)-A



TITLE: Growth Position 2022-2023

DATE: August 23, 2022

ACTION

BACKGROUND:

- Projections for 2022-2023 indicate the need to add growth positions.

CONSIDERATIONS:

Board approval of this addition for 2022-2023 will enable the MISD to proceed with 2022-2023 staffing.

Attachments:

- Growth position spreadsheet.

RECOMMENDATIONS:

The Superintendent recommends the additional growth positions to accommodate District needs for the 2022-2023 school year.

If the Board agrees, the motion would be:

“Move to approve the additional growth positions for 2022-2023 school year.”



MANSFIELD INDEPENDENT SCHOOL DISTRICT
GROWTH POSITIONS/REQUESTS 2022-2022
DISTRICT WIDE
8.23.2022

Position	# Days	# Positions	Salary	Total with Benefits/Stipends/ Equipment
Counseling Intern	195	1		\$78,709
Coordinator-Community Relations & Advertising	226	1		\$104,104
		2		\$182,813



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Sale of 43.33 Acres of
Surplus Real Property

DATE: 8/23/2022

ACTION ITEM

BACKGROUND:

State law provides that a board may, by resolution, authorize the sale of any property, other than minerals, held in trust for free school purposes. As provided for in Board Policy CDB (LEGAL), the Purchasing Department and District staff have complied with the statutes regarding the sale of District real property.

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 22-031 for the sale of 43.33 acres of surplus real property. Completed proposal requests for RFP 22-031 were received prior to the closing at 2:00 p.m. on July 28, 2022.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified purchaser for 43.33 acres of surplus real property located along the south side of Hank Drive, just southeast of the curve to South 7th Avenue, and along the east side of Jessica Drive, north of County Road 526, in Mansfield, Texas, legally described as an approximate 43.33 acres more or less located in the William Styles Survey, Abstract No. 791, City of Mansfield, Johnson County, Texas.

RECOMMENDATION:

"The Purchasing Department recommends the approval of DR Horton as the approved bidder on this surplus property sale."

MOTION:

"I move that the Board grant authority to the Superintendent to finalize and execute any documents for the sale of 43.33 acres of real property, as specifically described in RFP 22-031, to DR Horton."

Bid Request Number	22-031 Addendum 1	Organization	Mansfield ISD
Title	43.33 Acres of Surplus Land	Bid Creator	Ed Harper Director of Purchasing
Description	The Mansfield Independent School District	Email	edwardharper@misdmail.org
Bid Type	RFP	Phone	(817) 299-6090
Issue Date	6/3/2022 08:00:01 AM (CT)	Fax	(817) 473-5780
Close Date	7/28/2022 02:00:00 PM (CT)		

Awarded Suppliers

Name	City	State	Classifications	Lines Awarded	Award Total
DR Horton	Fort Worth	TX		1	\$3,400,000.00

1. Call to Order

The meeting was called to order at 6:02 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Desiree Thomas, Craig Tipping and Warren Davis.

Board members not present were: Michelle Newsom.

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board of Trustees, Mayor Michael Evans and members of the Mansfield City Council adjourned to closed session at 6:04 p.m. After a brief recess, closed session began at 6:11 p.m.

4. Reconvene

1. Reconvene to the Public

The Board of Trustees, Mayor Michael Evans and members of the Mansfield City Council reconvened to open session at 6:35 p.m.

5. Meeting Opening

1. Welcome

Board President, Courtney Lackey Wilson, welcomed the Mayor Michael Evans, the Mansfield City Council and staff members.

2. Statement of Purpose

Mayor Michael Evans expressed the Statement of Purpose.

3. Prayer

The prayer was led by Julie Short, Mansfield City Council member.

4. Pledges

The pledges were led by Warren Davis.

6. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

There were no public comments.

7. Work Session

1. MISD and the City Working Together on Mutually Beneficial Projects

Donald Williams, Associate Superintendent of Communications and Marketing, and Bernadette McCranie, Director of Communications and Outreach for the City of Mansfield, led the discussion regarding the MISD and the city working together on mutually beneficial projects. Dr. Sean Scott, Deputy Superintendent, also spoke about the district's Vision 2030.

2. Property Annexation on the Southern Sector ETJ
Matt Jones, Assistant City Manager, led the presentation on property annexation on the southern sector ETJ.

3. Joint Marketing Between MISD and the City
This item was discussed during Item 7.1.

4. Comparison of Demographics between MISD and the City
Dr. Paul Cash, Executive Director of Student Operations, and Jeff Brogden, Associate Superintendent of Facilities and Bond Programs, led the discussion of the comparison of demographics between the MISD and the City.

8. Adjourn

1. Adjourn

The meeting was adjourned at 7:14 p.m.

Meeting: 8/02/2022 Called Meeting 5:30 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 5:30 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Desiree Thomas and Craig Tipping. Warren Davis joined the meeting at the beginning of closed session.

Board members not present: Michelle Newsom.

3. Meeting Opening

1. Prayer

The prayer was led by Bianca Benavides Anderson.

2. Pledges

The pledges were led by Keziah Farrar.

4. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board of Trustees adjourned to closed session at 5:32 p.m.

After a brief recess, the closed session began at 5:35 p.m. The Board of Trustees reconvened to open session at 5:47 p.m.

5. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

Jo Anna Cordoza said that she hoped as the Board adopts its scorecard that they spend more than 50 percent of its focus on improving student outcomes.

6. Business Items Requiring Board Action

1. Consideration and Approval of the Human Resources Report

Desiree Thomas made a motion to approve the Human Resources Report as presented. Bianca Benavides Anderson seconded. The motion carried 6-0.

2. Consideration and Approval of the Second Reading of MISD Policy Update DH(LOCAL)

Keziah Farrar made a motion to approve the second reading of MISD Policy Update DH(LOCAL). Desiree Thomas seconded. The motion carried 6-0.

3. Consideration and Approval of the Board Scorecard

Desiree Thomas made a motion to approve the Board Scorecard. Bianca Benavides Anderson seconded. The motion carried 6-0.

4. Consideration and Approval of the Board Plan on a Page

Keziah Farrar made a motion to approve the Board Plan on a Page. Craig Tipping seconded. The motion carried 6-0.

5. Consider Approval of Bids Received in the Months of July and August

Desiree Thomas made a motion to approve the bids received in the months of July and August. Warren Davis seconded. The motion carried 6-0.

7. Adjourn

1. Adjourn

The meeting was adjourned at 5:50 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Teacher Contract Abandonment

DATE: August 23, 2022

ACTION

BACKGROUND:

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause”, seeking sanctions against certificates for contract abandonment.

CONSIDERATION:

Determine whether “good cause” existed under Texas Education Code Section 21.210(c)(2) for this employee, Tom Nguyen, to abandon his teacher term contract with Mansfield ISD, and whether the District should file a complaint to seek sanctions against his teaching certificate.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator’s spouse or partner who resides with the educator; a significant change in the educator’s family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator’s reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

RECOMMENDATION:

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

“I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for teacher Tom Nguyen to abandon his teacher term contract with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the teacher’s teaching certificate.”

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.

Meeting: 8/16/2022 Called Board Meeting
Generated by: Julie Moye

1. Meeting Opening

1. Call to Order

The meeting was called to order at 6:30 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis.

3. Prayer

The prayer was led by Craig Tipping.

4. Pledges

The pledges were led by Michelle Newsom.

2. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

Rife Johnson spoke in favor of a student being able to participate in a UIL sport while attending Frontier High School.

3. Closed Meeting

1. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District, under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code, including to provide legal advice regarding three Level III hearings on student matters.

2. Pursuant to Texas Government Code Section 551.074, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee.

3. Pursuant to Texas Government Code Section 551.082, to deliberate a case involving discipline of a public-school child, including discussion on a Level III hearing on a student matter.

4. Pursuant to Texas Government Code Section 551.0821, to deliberate a matter regarding a public-school student if personally identifiable information about the student will necessarily be revealed by the deliberation, including discussion on Level III hearings on a student matter.

5. Conduct Level III hearing and deliberations on a student matter.

The Board of Trustees adjourned to closed session at 6:35 p.m. After a brief recess, closed session began at 6:40 p.m. The Board of Trustees reconvened from closed session at 7:05 p.m. and began a closed meeting to conduct a Level III Grievance.

4. Open Meeting

1. Consider and take action regarding a Level III Grievance.

The Board of Trustees reconvened from the closed meeting at 7:53 p.m. Michelle Newsom made a motion to deny the Level III appeal, thereby upholding the administration's decision at Level II. Keziah Farrar seconded. The motion carried 7-0.

5. Closed Meeting

1. Conduct Level III hearings and deliberations on student matters.

Both parties who filed Level III Grievances opted to hold their hearings in an open meeting. The Board of Trustees conducted the Level III Grievance Appeal for Brian Laliberte at 7:56 p.m. The Level III Grievance Appeal for Oliver Ryan and Katherina Sityar was conducted at 8:32 p.m. Following the hearings, the Board of Trustees adjourned to closed session at 9:09 p.m. After a brief recess, closed session began at 9:15 p.m.

6. Open Meeting

1. Consider and take action regarding Level III Grievances.

The Board of Trustees reconvened from closed session at 9:38 p.m. Desiree Thomas made a motion to deny the Level III appeal by Brian Laliberte, thereby upholding the administration's decision at Level II. Craig Tipping seconded. The motion carried 7-0. Bianca Benavides Anderson made a motion to deny the Level III appeal by Oliver Ryan and Katherina Sityar, thereby upholding the administration's decision at Level II. Craig Tipping seconded. The motion carried 7-0.

7. Adjourn

1. Adjourn

The meeting was adjourned at 9:42 p.m.

Meeting: 7/26/2022 Regular Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis.

3. Closed Session

1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee; 551.071, consultation with the Board's attorney; and 551.072, real property.

The Board of Trustees adjourned to closed session at 6:00 p.m. After a brief recess, closed session began at 6:07 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 7:00 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Warren Davis.

2. Pledges

The pledges were led by Bianca Benavides Anderson.

6. District Recognition

1. Academic Recognitions

1. Ben Barber State & National Recognitions

The following students were recognized for winning at the SkillsUSA state competition with many placing at nationals: Henry Jonason (LHS), William Cunningham (THS), Ethan Tang (LRHS), Charlotte Belanger (MHS), Avery Pickrell (LHS), Anny Ly (THS), Marcus Metsala (MHS), Elizabeth Phan (THS) and Rahul Rajan. The following TAFE state winners, several who placed at nationals, were also recognized: Megan Gunn (SHS), Raina Collier (SHS), Alura Lovell (LHS), Rylee Anderson (MHS), Alexis Christ (MHS), Ella Cryer (MHS), Savannah Vela (MHS), Noel Kulas (MHS) and Taylor Bailey (MHS).

2. Athletics Recognitions

1. Powerlifting

There was no action taken on this item.

2. Track & Field

The following students were recognized for medaling at the UIL Track and Field State Meet: Jayden Blakey (LRHS), Jacob Alexander (LRHS), Christ Akins (LRHS), Dominic Byles (LRHS),

Christine Mallard (LHS), Nathan Breese (MHS), Princess Miller (THS), Adriane Nwonumah (THS), Norah Nwonumah ((THS), Lola Mabon (THS), Taylor Fingers (THS) and Glennis Woolridge (THS).

3. Lake Ridge Softball

The Lake Ridge HS softball team and coaching staff were recognized for advancing to the state championship game for the first time in MISD softball program history.

4. Legacy Baseball

The Legacy HS baseball team and coaching staff were recognized for advancing to the state semifinal game for the first time in Mansfield ISD baseball program history.

3. Fine Arts Recognitions

1. Mansfield High School Choir

The Mansfield High School Choir was recognized for being one of six high school choirs invited to perform at the Southwestern American Choral Directors Association Conference last spring.

2. UIL Texas State Solo-Ensemble Medalist

Haley Hudson (MHS) was recognized for earning a gold medal and the title of Outstanding Performer at the UIL Texas State Solo-Ensemble contest.

3. Timberview High School- Best Actress in a Musical

Maria Shorunke (THS) was recognized for winning the Betty Lynn Buckley Award for Best Female Lead Actor in a Musical for her role as Tia Moune in "Once on this Island".

7. District Introductions

Dr. Jennifer Stoecker, Assistant Superintendent of Human Resource Services, introduced the following newly hired and promoted employees: Stphanie Bonneau, Principal, Legacy High School; Tabitha Clark, Assistant Principal, Cross Timbers Intermediate School; Rita Denton, Executive Director, Facilities Department; Lizett Gonzalez, Assistant Principal, Summit High School; April Jackson, Principal, Martha Reid Elementary School; Christy Miller, Assistant Principal, Mansfield High School; Ruben Molinar, Associate Principal, Timberview High School; Sandra Pena, Coordinator, Parent and Family Engagement; Tiffanie Spencer, Area Superintendent; and Michelle Woodall, Principal, Ben Barber Innovation Academy.

8. Instructional Focus

1. Vision 2030 Scorecard Update - Jennifer Powers and Mendy Gregory

The Vision 2030 Scorecard Update was presented by Jennifer Powers, Executive Director of Guidance and Counseling, and Mendy Gregory, Director of Social Emotional Learning.

2. STAAR/EOC 2022 Presentation - Jennifer Young

The STAAR/EOC 2022 Presentation was given by Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability.

9. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
There were no public comments.

10. Human Resources Report

1. 20+ Year Recognition
Desiree Thomas recognized employees with 20 or more years of service in public education who are retiring or leaving the district.
2. Board Approved New Hires
Bianca Benavides Anderson made a motion to approve the Human Resources Report as presented. Warren Davis seconded. The motion carried 7-0.

11. Business Items Requiring Board Action

1. Consideration and Approval of First Reading of the MISD Policy Update DH(LOCAL)
Desiree Thomas made a motion to approve the first reading of the MISD Policy Update DH(LOCAL). Keziah seconded. The motion carried 7-0.
2. Consider Approval of an Endorsement of Candidate for the TASB Board of Directors, Region 11, Position A
Desiree Thomas made a motion to endorse Julie Cole for the TASB Board of Directors, Region 11, Position A. Michelle Newsom seconded. The motion carried 5-2 with Keziah Farrar and Craig Tipping opposed.
3. Consider Approval of an Endorsement of Candidate for the TASB Board of Directors, Region 11, Position D
Desiree Thomas made a motion to endorse Steven Newcom for the TASB Board of Directors, Region 11, Position D. Michelle Newsom seconded. The motion carried 4-3 with Keziah Farrar, Bianca Benavides Anderson and Craig Tipping opposed.

12. Consent Agenda

Desiree Thomas pulled item 12.4, Consideration and Approval of Resolution #23-01 Extracurricular Status for 4H Johnson County. Warren Davis pulled item 12.6, Consideration and Approval of List of Investment Brokers and Dealers. Craig Tipping pulled item 12.14, Consider Approval of the 2022-2023 Student Code of Conduct. The Consent Agenda passed 7-0 with the exception of items 12.4, 12.6 and 12.14. These items were discussed and voted on separately by the Board of Trustees as noted below.

1. Consideration and Approval of Minutes from the 7/19/22 Called Board Meeting, 6/28/2022 Regular Board Meeting and 6/28/2022 Called Board Meeting
 2. Consideration and Approval of Proposed Budget Amendments
 3. Consideration and Approval of Second Reading of the MISD Policy Update EF(LOCAL)
 4. Consideration and Approval of Resolution #23-01 Extracurricular Status for 4H Johnson County
Desiree Thomas made a motion to approve Resolution #23-01 Extracurricular Status for 4H Johnson County. Bianca Benavides Anderson seconded. The motion carried 7-0.
 5. Consideration and Approval of Resolution #23-02 Annual Investment Policy
 6. Consideration and Approval of List of Investment Brokers and Dealers
Desiree Thomas made a motion to approve the list of investment brokers and dealers. Michelle Newsom seconded. The motion carried 7-0.
 7. Consideration and Approval of Resolution #23-03 Approval of Administrative Authority to Process Routine Budget Revisions, Adjustments and Transfers
 8. Consideration and Approval of Deductive Change Order No. 2 for Norwood ES & Martinez IS
 9. Consideration and Approval of Deductive Change Order No. 2 for TA Howard MS Renovations
 10. Consideration and Approval of Deductive Change Order No. 2 for Administration Complex Renovations
 11. Consideration and Approval of 2022-2023 Student Meal Pricing
 12. Consideration and Approval of Addendums 16 and 17 to Add Design Consultant Services for the 2017 Bond Program and Beyond
 13. Consideration and Approval of 2022-2023 T-TESS Appraisers
 14. Consider Approval of the 2022-2023 Student Code of Conduct
Desiree Thomas made a motion to approve the 2022-2023 Student Code of Conduct. Warren Davis seconded. The motion carried 7-0.
13. Superintendent's Report
There was no action taken on the items below.
1. Delinquent Tax Reports
 2. Disbursement Reports
 3. Investment Reports
 4. Property Tax Collection Report
 5. EC Accountability
 6. MISD Committees Report
 7. Facility Rental Revenue Report
 8. Resignations
 9. Resignation Reasons
 10. Superintendent New Hires
 11. 2017 Bond Program Report
14. Adjourn
1. Adjourn
The meeting was adjourned at 9:21 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of Bids received in the
Month of July and August

DATE: August 23, 2022

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 23-007 Naming Rights for Performing Arts Sponsor Walls
- 23-001 Professional Services (Open-Ended)
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
- 23-003 Fine Arts Specialists and Services (Open-Ended)
- 23-004 Restaurant and Catering Services (Open-Ended)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of July and August.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of July and August."

Exhibit 1:

TITLE: Consider Approval of RFP 23-001, 23-002 DATE: August 23, 2022
and RFP 22-004, Vendor Recommendation for
Awarding Open-Ended Bids

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-001 Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-003 Fine Arts Specialist and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 23-001 Professional Services (Open-Ended)
 1. Keli Cullen
 2. Spotter Staffing
 3. R. Mark Hilton Speech Pathology Services PC
 4. ZEducation LLC
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
 1. Buck's Wheel & Equipment Co.
 2. Eagle Turf Services LLC
 3. JH Group LLC
 4. Texas Pride Marketing
 5. Tex Tech Environmental Inc
- 22-003 Fine Arts Specialists and Services (Open-Ended)
 1. Kevin Hood
 2. Joshua Okain
 3. Johnathan Webber, Clark Webber Music
- 22-004 Restaurant and Catering Services (Open-Ended)
 - 1.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Naming Rights for Performing Arts Sponsor
Walls

DATE: 8/24/2022

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 23-007 for Naming Rights for Performing Arts Sponsor Walls. Completed proposal requests for RFP 23- 007 were received prior to the closing at 2:00 p.m. on August 11th, 2022.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified purchaser for Naming Rights for Performing Arts Sponsor Walls. Mansfield ISD received one response to this bid. Out of the three walls available, only one wall received a valid bid, the Front Lobby Wall.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Methodist Mansfield Medical Center as the approved bidder on this bid for Naming Rights for Performing Arts Sponsor Walls, the Front Lobby Wall.”

Event Number	23-007
Event Title	Naming Rights for Performing Arts Sponsor Walls
Event Description	MISD is seeking to establish an agreement with a business entity, public or private organization or other entity that wishes to procure the naming rights for the Dr. Jim Vaszauskas Center for the Performing Arts Center Sponsor Walls for terms of five (5) years.
Event Type	RFP
Issue Date	7/1/2022 02:01:01 PM (CT)
Close Date	8/11/2022 02:00:00 PM (CT)
Organization	Mansfield ISD
Workgroup	Purchasing
Event Owner	Ed Harper
Email	edwardharper@misdmail.org
Phone	(817) 299-6090
Fax	(817) 473-5780

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Methodist Mansfield Medical Center	Mansfield	TX	7/22/2022 04:21:31 PM (CT)	3	\$75,100.00

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: Aug 23, 2022

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #23-03 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no current amendments over \$500,000.

Budget changes over \$25,000:

A total of \$29,264 was transferred from function 36 to function 11 for instructional supplies at the fine arts academies.

The net effect of the above transfers on the budget is zero.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2022-2023 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 8/23/22**

	Original Budget	Revised Budget	Amendments 8/23/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 191,829,230	\$ 191,829,230		\$ 191,829,230
State Program Revenues	148,346,726	148,346,726		148,346,726
Federal Program Revenues	5,200,000	5,200,000		5,200,000
Other Resources	-	-		-
Total Revenue and Other Resources	\$ 345,375,956	\$ 345,375,956	\$ -	\$ 345,375,956
EXPENDITURES:				
11 Instruction	\$ 206,641,535	\$ 206,612,215	\$ (5,958)	\$ 206,606,257
12 Library & Media Services	3,935,823	3,935,823	(1,792)	3,934,031
Curriculum/Instructional Staff				
13 Development	4,360,492	4,386,259	(21,574)	4,364,685
21 Instructional Administration	5,607,539	5,602,539	6,770	5,609,309
23 School Leadership	21,073,767	21,078,718	11,730	21,090,448
31 Guidance & Counseling	10,517,024	10,517,024	23,805	10,540,829
33 Health Services	5,436,450	5,436,450		5,436,450
34 Student Transportation	14,635,176	14,635,176		14,635,176
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	10,395,765	10,395,965	(29,264)	10,366,701
41 General Administration	8,375,574	8,378,093	3,700	8,381,793
51 Plant Maintenance & Operations	38,697,533	39,108,966		39,108,966
52 Security & Monitoring Services	7,081,690	7,085,092	6,341	7,091,433
53 Data Processing Services	6,664,087	6,664,087	4,000	6,668,087
61 Community Services	339,549	339,549	2,242	341,791
71 Debt Service/ Capital Lease	157,600	157,600		157,600
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,419,352	1,419,352		1,419,352
00 Other Uses	-	-		-
Total Expenditures	\$ 345,375,956	\$ 345,789,908	\$ -	\$ 345,789,908
Transfers In				
Transfers Out			\$ -	\$ -
NET OPERATING RESULTS	\$ -	\$ (413,952)	\$ -	\$ (413,952)
Beginning Fund Balance July 1, 2022	101,983,660	101,983,660		101,983,660
Projected Ending Fund Balance June 30, 2023	\$ 101,983,660	\$ 101,569,708		\$ 101,569,708

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 8/23/2022

	Original Budget	Amended Budget	Amendments 8/23/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 64,562,710	\$ 64,562,710		\$ 64,562,710
State Sources	950,000	950,000		950,000
Federal Sources	1,785,298	1,785,298		1,785,298
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 67,298,008	\$ 67,298,008	\$ -	\$ 67,298,008
EXPENDITURES:				
71- Debt Administration-Principal	35,620,973	35,620,973		35,620,973
71- Debt Administration-Interest	31,647,035	31,647,035		31,647,035
71- Debt Administration-Fees	30,000	30,000		30,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 67,298,008	\$ 67,298,008	\$ -	\$ 67,298,008
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ -	\$ -	\$ -

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 8/23/2022

	Original Budget	Amended Budget	Amendments 8/23/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,479,200	\$ 8,479,200		\$ 8,479,200
State Sources	586,000	586,000		586,000
Federal Sources	12,404,800	12,404,800	-	12,404,800
<i>TOTAL REVENUES</i>	\$ 21,470,000	\$ 21,470,000	\$ -	\$ 21,470,000
EXPENDITURES:				
Function 35 - Food Services	21,652,641	21,652,641		21,652,641
Function 51 - Plant Maintenance & Operations	317,318	317,318		317,318
<i>TOTAL EXPENDITURES</i>	\$ 21,969,959	\$ 21,969,959	\$ -	\$ 21,969,959
Other Resources	\$ 30,000	\$ 30,000		30,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
NET OPERATING RESULTS	\$ (469,959)	\$ (469,959)	\$ -	\$ (469,959)



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval for the
Purchase of P25 Boosters

DATE: August 23, 2022

ACTION

BACKGROUND:

P25 Boosters are recommended across the district in order for our MISD Police Department radios to communicate with city police and fire department radios within the concrete walls of our schools. The latest International Fire Code mandates boosters in structures with weak radio signals. A study was conducted to determine which MISD school buildings need boosters. The new radio system will allow our officers to be on the same system and frequencies as the agencies that assist us. This is extremely important during major incidents when a unified command is put into place.

The cost of the project is \$4,452,604 and includes the installation of equipment and staging. The funds will be supported by the remaining 2017 bond funds. The vendor is Mobile Communications of America who is an approved vendor through our BuyBoard coop.

CONSIDERATIONS:

Consideration and approval for the purchase of P25 Boosters as outlined in Exhibit A.

RECOMMENDATION:

The Superintendent recommends approval of the proposed purchase of P25 Boosters as outlined in Exhibit A.

MOTION:

“Move to approve the proposed purchase of P25 Boosters as outlined in Exhibit A.”



July 20, 2022

Budgetary Funding Timelines

Bi-Directional Amplifier (BDA) Budgetary Proposal: \$3,394,667.00

September 2022	Contract Execution	\$848,667.00
October 2022		\$0.00
November 2022	Estimated Monthly Completion	\$480,380.00
December 2022	Estimated Monthly Completion	\$480,380.00
January 2023	Estimated Monthly Completion	\$480,380.00
February 2023	Estimated Monthly Completion	\$480,380.00
March 2023	Estimated Monthly Completion	\$480,380.00
April 2023	Estimated Monthly Completion	\$144,100.00

Consoles and Radio Subscriber Budgetary Proposal: \$1,057,937.00

September 2022	Contract Execution	\$264,484.25
October 2022	Shipment of Equipment and Staging	\$634,762.20
November 2022		\$0.00
December 2022	Installation of Equipment	\$105,793.70
January 2023	Final Acceptance	\$52,896.85

The funding timeline above is based on the budgetary proposals reviewed on June 29th. Please contact us with any questions.

Thank You,

Craig Sikes
craigsikes@callmc.com
 817-716-9280

Shawn Scott
shawncott@callmc.com
 817-550-7289

Kirstin Hallbauer
kirstinhallbauer@callmc.com
 817-821-6276



Board of School Trustees
Mansfield Independent School District

TITLE: 2022-2023 T-TESS Appraisers

DATE: August 23, 2022

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2022-2023 T-TESS appraisers.
- Do not approve the 2022-2023 T-TESS appraisers.

RECOMMENDATION:

The Superintendent recommends approval of the 2022-2023 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2022-2023 T-TESS appraisers.”



MISD 2022-2023 T-TESS APPRAISERS

NAME	TITLE	CAMPUS
Molinar, Ruben	Associate Principal	Timberview HS
Romaguera, Rob	Assistant Principal	Lake Ridge HS
DeGray, Courtney	Assistant Principal	Legacy HS
Allen, Shakendra	Assistant Principal	Shepard IS
Cervantes, Amalia	Assistant Principal	Shepard IS
Adams, Glenn	Assistant Principal	Jobe MS
Hippman, Daniel	Assistant Principal	Low IS
Gilliland, Christy	Assistant Principal	Low IS
Proctor, Carmen	Assistant Principal	Sheppard ES
Clarke, Tabitha	Assistant Principal	Cross Timbers IS
Hernandez, Cristina	Principal	Tipps ES
Carlisle, Amy	Assistant Principal	Boren ES
Williams, Shirley	Assistant Principal	Spencer ES
Foster, Thelma	Principal	Holt ES
Teubner, Chris	Assistant Principal	Tipps ES
Summerville, Elashun	Assistant Principal	Holt ES



**Board of School Trustees
Mansfield Independent School District**

TITLE: Adopt Resolution #23-04
Extracurricular Status of 4-H
Organization Ellis County

DATE: August 23, 2022

ACTION

BACKGROUND:

The Ellis County 4-H organization is a contributor to the co-curricular and extra-curricular activities of our Agricultural Science Program. The attached resolution grants to the 4-H organization extracurricular status, allowing its activities to be dealt with administratively in the same manner as any other student organization (See Exhibit 1).

CONSIDERATIONS:

- The majority of 4-H members in the Mansfield Independent School District are students in grades K-8.
- Students who are 4-H members are typically students whose families live on family farms.
- Granting extracurricular status to the Ellis County 4-H organization gives these students an appropriate outlet for the pursuit of their interests in Agricultural Science prior to entry into high school.
- Adjunct Staff Member Status be granted to County Extension Agents.

RECOMMENDATION:

The Superintendent recommends the adoption of Resolution #23-04 Extracurricular Status of 4-H Organization, along with Adjunct Staff Member Status for the County Extension Agents.

RECOMMENDED MOTION:

“Move to adopt Resolution #23-04 Granting Extra-Curricular Status to the Ellis County 4-H Organization, along with Adjunct Staff Member Status for County Extension Agents.”

This appointment is made by the Independent School District by and through the Board of Trustees of said district for the benefit of following voluntary student participation in programs conducted by the Texas A&M AgriLife Extension

Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Ellis County Extension Agent(s), Mark Arnold, Sidney Atchley, Danae Hicks, and Jade Edgar (Extension employee) is/are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Mansfield Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this _____ day of _____, 20__.

Mansfield Independent School District

By: _____

ADJUNCT FACULTY REQUEST

Adjunct Faculty Agreement

THE STATE OF TEXAS COUNTY OF ELLIS

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Mansfield Independent School District, hereinafter referred to as "District." A quorum having been established; the Board proceeded to consider the appointment of the herein named individual(s) as an adjunct member of the Mansfield Independent School District.

Upon consideration and vote of ___ in favor, _____ is hereby named as adjunct faculty member(s) of the Mansfield Independent School District subject to the following considerations and provisions of such appointment to wit:

- This appointment shall commence on the ___ day of _____, 20___ and remain in effect until the day of _____, 20___.
- This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Mark Arnold	County Extension Agent - A&NR	MS - Science Teaching	Tarleton State University	1988
Sidney Atchley	County Extension Agent - 4-H	MS - Agriculture & Consumer Resources	Tarleton State University	2021
Danae Hicks	County Extension Agent - FCH	BS - Agriculture Education	West Texas A&M University	2016
Jade Edgar	County Extension Agent - BLT	MS - Public Health	Texas A&M University	2007

- Adjunct faculty member(s) will receive no compensation, salary, or remuneration from Mansfield Independent School District.
- Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
- Adjunct faculty member(s) is and shall remain under the direct supervision of the District Extension Administrator of District 8, Dr. Donald Kelm.
- Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member(s) shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School District, and School District does not nor shall not supervise, direct, or control the activities and/or participation of such Ellis County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

ADJUNCT FACULTY REQUEST

Cover Letter requesting Adjunct Faculty Status

ELLIS COUNTY EXTENSION SERVICE

July 19, 2022

Dr. Kimberley Cantu
 Mansfield Independent
 School District
 605 E. Broad St.
 Mansfield, TX 76063

Dear Dr. Kimberley Cantu,

On behalf of the Ellis County Extension Staff, I/we hereby respectfully request approval of the attached Adjunct Faculty Agreement with the Mansfield Independent School District.

The State Board of Education passed an amendment to 19 TAC§129.21 (j). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance" when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook states:

(1) The student is participating in an activity that is approved by the local board of school trustees and is under the direction of a member of the professional or paraprofessional staff of the school district, or an adjunct staff member who:

- (A) has a minimum of a bachelor's degree; and*
- (B) is eligible for participation in the Teacher Retirement System of Texas.*

Ellis County requests the agents listed on the enclosed Adjunct Faculty Agreement be awarded adjunct staff member status for the period of time indicated on the agreement.

I hope Mansfield Independent School District will accept this request. Please let me know if you would like to schedule an appointment to discuss the amendment and request or if you need further information. Thank you and members of the Board of Trustees for your consideration of this request.



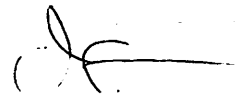
Mark Arnold
 County Extension Agent
 Agriculture & Natural Resources



Sidney Atchley
 County Extension Agent
 4-H & Youth Development



Danae Hicks
 County Extension Agent
 Family & Community Health



Jade Edgar
 County Extension Agent
 Better Living for Texans

Attachment: Resolution for Extracurricular Status of 4-H Organization

Texas A&M AgriLife Extension Office
 701 S. I-35 E. | Waxahachie, Texas 75165
<http://texas4-h.tamu.edu> | Tel. 972-825-5175

EXTRACURRICULAR STATUS REQUEST

Resolution requesting Extracurricular Status for 4-H

RESOLUTION

EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

Mansfield Independent School District

meeting in public with a quorum present and certified, did adopt this resolution that recognizes the

Ellis County Texas 4-H Organization as approved for recognition and eligible for extracurricular status consideration under 19 Texas Administrative Code, Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject to all rules and regulations set forth under the 19 Texas Administrative Code as interpreted by this Board and designated officials of this school district.

Texas A&M AgriLife Extension will request academic eligibility for all 4-H competitive activities, regardless if a school absence is or is not required, and for non-competitive purposes when an absence is required.

Approved this _____ day of _____, 20_____.

Board of Trustee

Superintendent

EXTRACURRICULAR STATUS REQUEST

Request for Extracurricular Status for 4-H

ELLIS COUNTY EXTENSION SERVICE

July 19, 2022

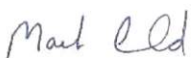
Dr. Kimberley Cantu
Mansfield Independent
School District
605 E. Broad St.
Mansfield, TX 76063

Dear Dr. Kimberley Cantu,

On behalf of the 4-H members of Ellis County, I/we hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. We request the enclosed RESOLUTION be presented for consideration at the next scheduled meeting of the Board of Trustees of the Mansfield Independent School District. I/we further request that questions regarding this RESOLUTION be directed to me/us in a timely manner so that I/we may prepare and present an appropriate response so as not to delay action on this request.

Finally, I/we request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting, be forwarded to me/us for my/our files.

Thank you and members of the Board of Trustees for your consideration of this request.



Mark Arnold
 County Extension Agent
 Agriculture & Natural Resources



Sidney Atchley
 County Extension Agent
 4-H & Youth Development



Danae Hicks
 County Extension Agent
 Family & Community Health



Jade Edgar
 County Extension Agent
 Better Living for Texans

Attachment: Resolution for Extracurricular Status of 4-H Organization

Texas A&M AgriLife Extension Office
 701 S. I-35 E. | Waxahachie, Texas 75165
<http://texas4-h.tamu.edu> | Tel. 972-825-5175



**Board of School Trustees
Mansfield Independent School District**

TITLE: Adopt Resolution #23-06
Extracurricular Status of 4-H
Organization Tarrant County

DATE: August 23, 2022

ACTION

BACKGROUND:

The Tarrant County 4-H organization are a major contributor to the co-curricular and extra-curricular activities of our Agricultural Science Program. The attached resolution grants to the 4-H organization extracurricular status, allowing its activities to be dealt with administratively in the same manner as any other student organization (See Exhibit 1).

CONSIDERATIONS:

- The majority of 4-H members in the Mansfield Independent School District are students in grades K-8.
- Students who are 4-H members are typically students whose families live on family farms.
- Granting extracurricular status to the Tarrant County 4-H organization gives these students an appropriate outlet for the pursuit of their interests in Agricultural Science prior to entry into high school.
- Adjunct Staff Member Status be granted to County Extension Agents.

RECOMMENDATION:

The Superintendent recommends the adoption of Resolution #23-06 Extracurricular Status of 4-H Organization, along with Adjunct Staff Member Status for the County Extension Agents.

RECOMMENDED MOTION:

“Move to adopt Resolution #23-06 Granting Extra-Curricular Status to the Tarrant County 4-H Organization, along with Adjunct Staff Member Status for County Extension Agents.”

ADJUNCT FACULTY REQUEST

Adjunct Faculty Agreement

THE STATE OF TEXAS
COUNTY OF TARRANT

On this date, at a regularly scheduled and posted meeting, came the Board of Trustees of the Mansfield Independent School District, hereinafter referred to as "District." A quorum having been established; the Board proceeded to consider the appointment of the herein named individuals as an adjunct member of the Mansfield Independent School District.

Upon consideration and vote of _____ in favor, Laura Miller, Brittney Meyer, Robin Hall, Jacklyn Jones-Doyle, Alaina Woolsey, Christa DeStefano-Malik, Jordan Peldyak and Kate Marshall are hereby named as adjunct faculty member(s) of the Mansfield Independent School District subject to the following considerations and provisions of such appointment to with:

1. This appointment shall commence on the 1st day of August, 2022 and remain in effect until the 31st day of July, 2023.
2. This appointment will include the Texas A&M AgriLife Extension Service employees listed below:

NAME	TITLE	DEGREE	INSTITUTION	DATE
Laura Miller	CEA, Horticulture	Med	Texas A&M University	1987
Brittney Meyer	CEA, Horticulture	MS	Texas A&M University	2021
Robin Hall	EFNET Adult	MS	Texas Woman's University	2013
Jacklyn Jones-Doyle	CEA, Agriculture	MS	Tarleton State University	2010
Alaina Woolsey	CEA, Family & Community Health	BS	Baylor University of Waco	2015
Christa DeStefano-Malik	CEA, Family & Community Health	BBA	Texas Wesleyan University	2000
Jordan Peldyak	EA-CEP, 4-H	Med	Louisiana State University, Shreveport	2018
Vacant	EA-CEP, 4-H			
Kate Marshall	CEA, 4-H Youth Development	MS	University of Nebraska	2006

3. Adjunct faculty member(s) will receive no compensation, salary, or remuneration from Mansfield Independent School District.
4. Adjunct faculty member(s) is and shall remain an employee, in good standing, of the Texas A&M AgriLife Extension Service.
5. Adjunct faculty member(s) is and shall remain under the direct supervision of either the District Extension Administrator of District IV or Tarrant County Extension Director.
6. Adjunct faculty member(s) shall receive all group insurance benefits, workman's compensation insurance benefits, unemployment insurance, and any and all other plans for the benefit of Texas A&M AgriLife Extension Service employees. District shall have no responsibility for any of such benefits or plans.

Adjunct faculty member (s) shall direct the activities and participation of students of the school district in sponsored and approved activities as designated from time to time by adjunct faculty members for which notice shall be given to School District administrative personnel. Adjunct faculty members' activities and participation with students of the School District are directed, supervised, and controlled by and through supervisory personnel of Texas A&M AgriLife Extension Service pursuant to the supervisory authority of the District Extension Administrator or County Extension Director. Adjunct faculty member(s) is not the employee of the School District, and School District does not nor shall not supervise, direct or control the activities and/or participation of such Tarrant County Extension Agent(s) who have/has been herein designated as an adjunct faculty member.

This appointment is made by the Independent School District by and through the Board of Trustees of said district for the benefit of allowing voluntary student participation in programs conducted by the Texas A&M AgriLife Extension Service in recognition of the educational benefits arising from such participation and activities and/or directed by the Texas A&M AgriLife Extension Service. This appointment is made in accordance with the provisions of Section 129.21 (j)(1) of the Texas Administrative Code authorizing the school to deem such participating students in attendance for foundation school program purposes.

This appointment of the herein named Tarrant County Extension Agent(s), Laura Miller, Brittney Meyer, Robin Hall, Jacklyn Jones-Doyle, Alaina Woolsey, Christa DeStefano-Malik, Jordan Peldyak and Kate Marshall; are not intended nor shall be construed as a waiver of any claim or defense of sovereign or governmental immunity from liability now possessed by Mansfield Independent School District or any of its employees, agents, officers, and/or board members in the performance of governmental functions.

Signed this _____ day of _____, 2022.

Mansfield Independent School District

By: _____

Title: _____

ADJUNCT FACULTY REQUEST

8-03-2022

Kimberly Cantu
Mansfield ISD
605 E. Broad St.
Mansfield, TX 76063

Dear Ms. Cantu,

On behalf of the Tarrant County Extension Staff, we hereby respectfully request approval of the attached Adjunct Faculty Agreement with the Mansfield Independent School District.

The State Board of Education passed an amendment to 19 TAC§129.21 (j). Requirements for Student Attendance Accounting for State Funding Purposes allows public school students to be considered "in attendance" when participating in off-campus activities with an adjunct staff member of the school district. Section 3 of the Student Attendance Handbook states:

(1) The student is participating in an activity that is approved by the local board of school trustees and is under the direction of a member of the professional or paraprofessional staff of the school district, or an adjunct staff member who:

(A) has a minimum of a bachelor's degree; and

(B) is eligible for participation in the Teacher Retirement System of Texas.

Tarrant County requests the agents listed on the enclosed Adjunct Faculty Agreement be awarded adjunct staff member status for the period of time indicated on the agreement.

We hope Mansfield Independent School District will accept this request. Please let us know if you would like to schedule an appointment to discuss the amendment and request or if you need further information.

Thank you and the members of the Board of Trustees for your consideration of this request.

Sincerely,



Kate Marshall
Extension Agent 4-H & Youth Development



Jordan Peldyak
Extension Agent 4-H & Youth Development

EXTRACURRICULAR STATUS REQUEST

RESOLUTION

EXTRACURRICULAR STATUS OF 4-H ORGANIZATION

Be it hereby resolved that upon this date, the duly elected Board of Trustees of the

Mansfield Independent School District

meeting in public with a quorum present and certified,
did adopt this resolution that recognizes the

Tarrant

County Texas 4-H Organization as approved for recognition and eligible
for extracurricular status consideration under 19 Texas Administrative Code,
Chapter 76.1, pertaining to extracurricular activities.

Participation by 4-H members under provisions of this resolution are subject
to all rules and regulations set forth under the 19 Texas Administrative Code
as interpreted by this Board and designated officials of this school district.

Texas A&M AgriLife Extension
will request academic eligibility for all 4-H competitive activities,
regardless if a school absence is or is not required, and for non-competitive
purposes when an absence is required.

Approved this _____ day of _____, 20_____.

Board of Trustee

Superintendent

EXTRACURRICULAR STATUS REQUEST

8-03-2022

Kimberly Cantu
Mansfield ISD
605 E. Broad St.
Mansfield, TX 76063

Dear Ms. Cantu,

On behalf of the 4-H members of Tarrant County, we hereby respectfully request that the 4-H organization, by the attached resolution, be sanctioned as an extracurricular activity. We request the enclosed RESOLUTION be presented for consideration at the next scheduled meeting of the Board of Trustees of the Mansfield Independent School District. We further request that questions regarding this RESOLUTION be directed to us in a timely manner so that we may prepare and present an appropriate response so as not to delay action on this request.

Finally, we request that a signed copy of this RESOLUTION, along with a copy of the minutes of the Board meeting, be forwarded to us for our files.

Thank you and the members of the Board of Trustees for your consideration of this request.

Sincerely,



Kate Marshall
Extension Agent 4-H & Youth Development



Jordan Peldyak
Extension Agent 4-H & Youth Development

Attachment: Resolution for Extracurricular Status of 4-H Organization



**Board of School Trustees
Mansfield Independent School District**

TITLE: 7th Grade Reading Instrument
Assessment Waiver

DATE: August 12,
2022

PRESENTATION

BACKGROUND:

TEC, §28.006(c-1) requires each school district to administer at the beginning of the seventh grade a reading instrument adopted by the commissioner to each student whose performance on the grade 6 STAAR reading assessment did not demonstrate reading proficiency.

The commissioner has adopted the following:

- _Istation's Indicators of Progress, Advanced Reading (ISIP-AR)
- _Reading Analysis and Prescription System (RAPS 360)
- _Texas Middle School Fluency Assessment (TMFSA)
- _Woodcock Johnson III Diagnostic Reading Battery (WJ III DRB)

LEAs are required to use one of these reading diagnostic instruments. Districts may request a waiver in order to use another instrument approved by a local district board of trustees in order to best meet student needs in the 2022-2023 school year only.

CONSIDERATIONS:

For the School Board to approve the TEA waiver to use NWEA MAP assessment for the reading diagnostic instrument for school year 2022-23.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: August 23, 2022

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of July is presented to provide information on the 2021 tax roll.

The 2021 tax year percentage of collection through July 31, 2022 is 24.06% which represents one month of the tax collection year. The 2021 Adjusted Delinquent Tax Levy as of July 31, 2022, is \$3,305,504 (this includes (\$194,063) of recent adjustments for the month of July). The balance due as of July 30, 2022, is \$2,510,238.



LINEBARGER

ATTORNEYS AT LAW

Mansfield Independent School District

Report on Delinquent Tax Collections

Date:

August 12, 2022

Contact:

Charles E. Brady

Partner

100 Throckmorton, Suite #1700

Fort Worth, TX 76102

817-877-4589

Direct 817-317-9506

Charles.Brady@lgbs.com

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

August 12, 2022

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of July 2022

Dear Dr. Cantu:

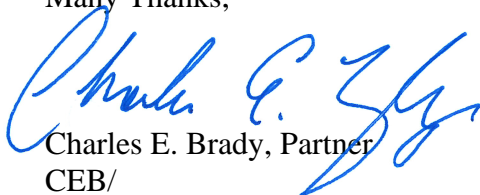
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **July 2022** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

July was an incredibly busy month for collections as is noted by the overall outcomes. Initial letters were mailed and between tax, penalty and interest collections the District nearly collected \$1.2M. This is a great start. Again, homeowners that owe only one year of delinquent tax will not be subject to suit. This was a very significant month for collections!

As we begin another collection cycle, please let me remind you that all delinquent tax or tax collection questions directed to the District's offices should be forward to our office. Taking care of your delinquent tax payers with the highest of discretion and professionalism is of the utmost importance to us. Thank you and please reach out, or have taxpayers reach out, to Shannon Ortiz at the office or myself at (817) 489-4062 if we can be of assistance. Thank you so much!!

Many Thanks,


Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

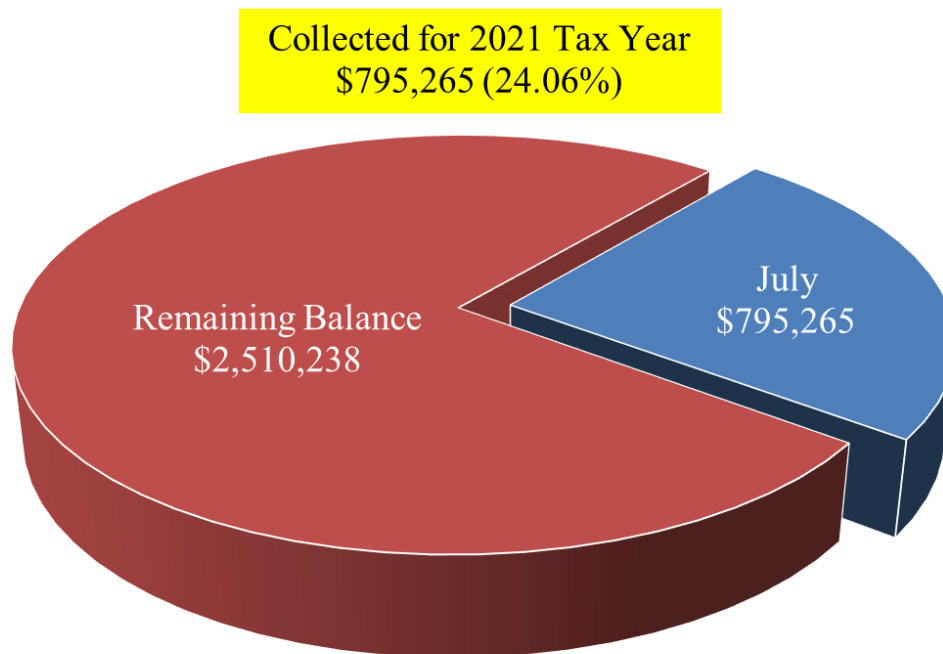
A. Collection Highlights

For the month of **July 2022**, our collection program resulted in **\$1,190,193 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$1,094,315
BASE TAX REFUNDS	(\$278,312)
PENALTIES & INTEREST COLLECTIONS	\$95,877
PENALTIES & INTEREST REFUNDS	(\$320)
TOTAL NET COLLECTIONS	\$911,561

The 2021 Adjusted Delinquent Tax Levy as of July 31, 2022 for the Mansfield ISD is \$3,305,504 (this includes (\$194,063) of recent adjustments for the month of July). The amount collected for the month of July through July 31, 2022 is \$795,265. The 2021 tax year collection percentage through July 31, 2022 is 24.06%. The balance due as of July 31, 2022 is \$2,510,238.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/22 - 7/31/22 (2021 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on August 5, 2022
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	20
\$ ACCOUNTS FILED	\$41,114
# ACCOUNTS DISMISSED (PAID IN FULL)	17
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$62,887
# ACCOUNTS IN JUDGMENT	6
\$ ACCOUNTS IN JUDGMENT	\$52,402

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

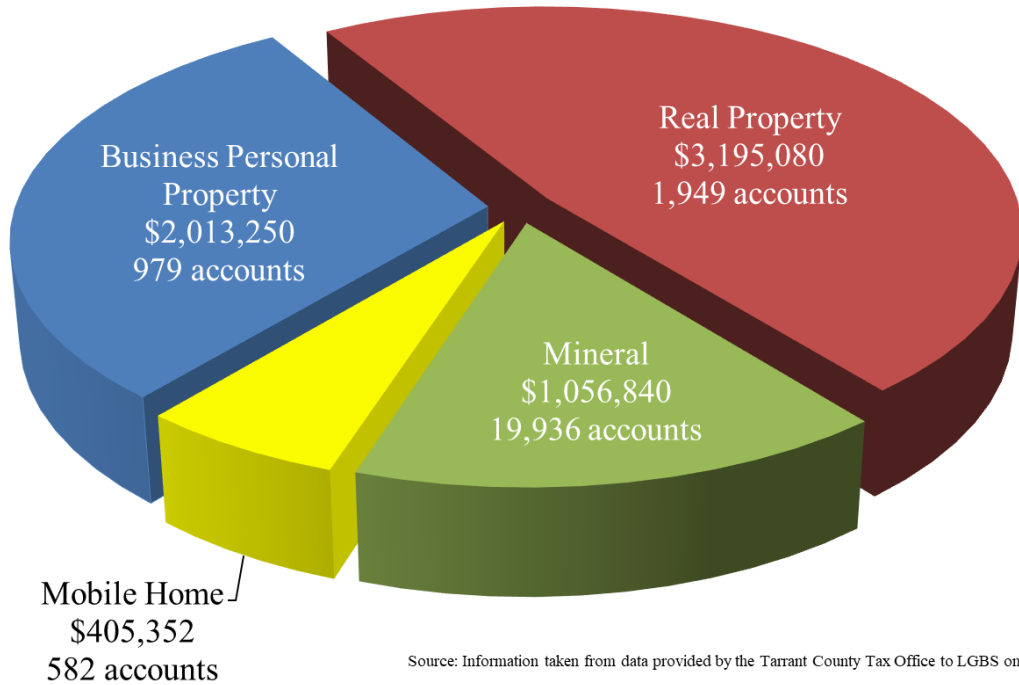
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	3 Mass Mailing
# ACCOUNTS MAILED	6,163
\$ AMOUNT MAILED	\$2,166,406
# SITE VISITS	1
# BNK PROOFS FILED	37
# CONSTABLE'S SALES SET	1
\$ CONSTABLE'S SALES SET	\$10,906

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of July 2022, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on August 5, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: August 23, 2022

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for July 2022 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
7/1/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	181.50
7/1/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	975.67
7/6/2022	TRS	TEACHER RETIREMENT	10,303.73
7/13/2022	D & J SPORTS	GENERAL SUPPLIES	3,178.45
7/13/2022	GAME ONE, CARDINAL'S SPOR	FURNITURE	4,415.00
7/13/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	25,037.08
7/13/2022	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	60,610.25
7/13/2022	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	5,733.00
7/19/2022	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	413.32
7/21/2022	ENTERPRISE TOLLS	TRAVEL, TRAINING & SUBSISTENCE	10.43
7/26/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,604.74
7/26/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
7/28/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,649.30
		181 - ATHLETIC FUND	116,442.47
191 - CAPITAL OUTLAY			
7/28/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	549.45
		191 - CAPITAL OUTLAY	549.45
195 - ADVERTISING FUND			
7/1/2022	CITIBANK	GENERAL SUPPLIES	157.52
7/1/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,286.65
7/6/2022	TRS	TEACHER RETIREMENT	28.59
7/13/2022	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	410.00
7/19/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	87.63
7/21/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	399.82
7/26/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER SUPPLIES FOR M&O	1,203.60
7/26/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	499.34
7/26/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	194.57
7/26/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	306.71
7/26/2022	THE SPARKS AGENCY	MISCELLANEOUS CONTRACTED SERVIC	1,120.00
7/26/2022	UNGERBOECK SYSTEMS INTERNATIONAL LL	COMPUTER SOFTWARE	12,000.00
7/26/2022	UPSTAGE CENTER, INC	MISCELLANEOUS CONTRACTED SERVIC	19,677.60
7/28/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	755.93
7/28/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	224.93
7/28/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	96.73
7/28/2022	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	1,251.40
7/28/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	100.14
7/28/2022	UPSTAGE CENTER, INC	MISCELLANEOUS CONTRACTED SERVIC	12,334.95
		195 - ADVERTISING FUND	52,136.11
196 - SPECIAL OPERATING FUND			
7/1/2022	CITIBANK	GENERAL SUPPLIES	793.47
7/1/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,318.92
7/13/2022	HAND2MIND, INC.	GENERAL SUPPLIES	406.88
7/13/2022	NASCO EDUCATION LLC	GENERAL SUPPLIES	114.96
7/13/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	734.95
7/13/2022	SPHERO, INC.	GENERAL SUPPLIES	5,054.05
7/26/2022	CITIBANK	GENERAL SUPPLIES	1,759.89
7/28/2022	BEST BUY BUSINESS ADVANTAGE ACCT	GENERAL SUPPLIES	2,159.91
7/28/2022	FREY SCIENTIFIC	GENERAL SUPPLIES	1,752.19
		196 - SPECIAL OPERATING FUND	14,095.22
198 - HIGH SCHOOL ALLOTMENT			

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
198 - HIGH SCHOOL ALLOTMENT			
7/6/2022	TRS	TEACHER RETIREMENT	2,544.99
7/13/2022	DAWKINS, DEWITT	TRAVEL, TRAINING & SUBSISTENCE	147.48
7/13/2022	SIMMONS, MONIQUE	TRAVEL, TRAINING & SUBSISTENCE	65.28
7/26/2022	BASS, NATHAN	TRAVEL, TRAINING & SUBSISTENCE	118.39
198 - HIGH SCHOOL ALLOTMENT			2,876.14
199 - GENERAL OPERATING			
7/1/2022	CITIBANK	COMPUTER SOFTWARE	262.37
7/1/2022	CITIBANK	GENERAL SUPPLIES	4,624.52
7/1/2022	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	1,528.32
7/1/2022	CITIBANK	JANITORIAL SUPPLIES	18.75
7/1/2022	CITIBANK	MEMBERSHIPS	5,000.00
7/1/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	13,609.87
7/1/2022	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	1,436.43
7/1/2022	CITIBANK	OTHER SUPPLIES FOR M&O	1,936.71
7/1/2022	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	470.29
7/1/2022	CITIBANK	TESTING MATERIALS	193.75
7/1/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	71,206.67
7/1/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	4,745.13
7/1/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	31,149.89
7/1/2022	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	19,644.89
7/6/2022	TRS	TEACHER RETIREMENT	607,299.22
7/13/2022	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	2,124.00
7/13/2022	ABM INDUSTRIES GROUP LLC	MISCELLANEOUS CONTRACTED SERVIC	25,783.51
7/13/2022	ALVARADO VET CLINIC	MISCELLANEOUS CONTRACTED SERVIC	46.97
7/13/2022	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	184.00
7/13/2022	AV PRO, INC.	MISCELLANEOUS CONTRACTED SERVIC	2,703.00
7/13/2022	BALCOM AGENCY, LLC	MISCELLANEOUS OPERATING COSTS	45,000.00
7/13/2022	BEST FACILITY SERVICES, BFS TX HOLDINGS	MISCELLANEOUS CONTRACTED SERVIC	4,536.00
7/13/2022	BIRCHFIELD, LARRY	TRAVEL, TRAINING & SUBSISTENCE	77.49
7/13/2022	BROADWAY TEACHERS WORKSHOP	TRAVEL, TRAINING & SUBSISTENCE	299.00
7/13/2022	CARROT TOP INDUSTRIES	MISCELLANEOUS CONTRACTED SERVIC	415.35
7/13/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	30.16
7/13/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	161.84
7/13/2022	CENTER FOR REFORM OF SCHOOL, SYSTEM	TRAVEL AND SUBSISTENCE - NON-E	2,000.00
7/13/2022	CESCO INC	DEFERRED EXPENDITURES/EXPENSES	0.00
7/13/2022	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	820.00
7/13/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,362.79
7/13/2022	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	110.00
7/13/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	459.00
7/13/2022	CREATIVE RISK FUNDING INC, SCHOOL COMF	OTHER	386.24
7/13/2022	DANDRIDGE, MAKEL	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
7/13/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	25,944.50
7/13/2022	DESIGN TECH FLOORS LLC	CONTRACTED MAINTENANCE AND REP	13,900.00
7/13/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	259.95
7/13/2022	ELLIS COUNTY MUSIC CENTER, INC	CONTRACTED MAINTENANCE AND REP	990.00
7/13/2022	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	14,622.00
7/13/2022	FICHTE, KAREN	TRAVEL, TRAINING & SUBSISTENCE	88.33
7/13/2022	FORE, ANGELA	TRAVEL AND SUBSISTENCE - STUDE	324.27
7/13/2022	FORE, MICHAEL	TRAVEL AND SUBSISTENCE - STUDE	719.44
7/13/2022	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	4,747.93
7/13/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,545.14
7/13/2022	GLOBAL ASSET	COMPUTER SOFTWARE	3,696.00
7/13/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	8,379.00
7/13/2022	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	2,376.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
7/13/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	89,525.50
7/13/2022	GOODSON SALES & LEASING	CONTRACTED MAINTENANCE AND REP	16,365.00
7/13/2022	GRAINGER	GENERAL SUPPLIES	126.28
7/13/2022	HARRIS COSTUMES	RENTALS-OPERATING LEASES	1,895.00
7/13/2022	HOLBROOKS, SHEILA	TRAVEL AND SUBSISTENCE - STUDE	414.00
7/13/2022	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	27,914.91
7/13/2022	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	98.80
7/13/2022	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	4,595.00
7/13/2022	LEWIS, WYNDIE	TRAVEL, TRAINING & SUBSISTENCE	182.00
7/13/2022	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUS CONTRACTED SERVIC	82.50
7/13/2022	LRP PUBLICATIONS INC	READING/REF MATERIALS/DATABASE	9,639.00
7/13/2022	MANSFIELD MEDICAL CLINIC	PROFESSIONAL SERVICES	95.00
7/13/2022	MEDHEALTH	MISCELLANEOUS CONTRACTED SERVIC	28,184.82
7/13/2022	MONOGRAM PRO	MISCELLANEOUS CONTRACTED SERVIC	3,480.00
7/13/2022	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	234.00
7/13/2022	ODEN, SHANNON	TRAVEL AND SUBSISTENCE - STUDE	871.02
7/13/2022	PERDUE, BRANDON, FIELDER, ET AL	LEGAL SERVICES	1,537.00
7/13/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	35,870.89
7/13/2022	PROCOMPUTING CORPORATION	MISCELLANEOUS CONTRACTED SERVIC	68,654.00
7/13/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	9,420.00
7/13/2022	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	50.00
7/13/2022	ROMEO MUSIC LLC	FURNITURE, EQUIPMENT & SOFTWAR	17,866.41
7/13/2022	ROMEO MUSIC LLC	MISCELLANEOUS CONTRACTED SERVIC	1,650.00
7/13/2022	ROMEO MUSIC LLC	OTHER EQUIPMENT <\$5000	18,176.54
7/13/2022	ROSE COSTUMES, GYPSY QUEEN, LLC	RENTALS-OPERATING LEASES	2,040.00
7/13/2022	RSR EVENT SERVICES, INC	MISCELLANEOUS CONTRACTED SERVIC	8,223.40
7/13/2022	SAFETY KLEEN	CONTRACTED MAINTENANCE AND REP	458.06
7/13/2022	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	104.39
7/13/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	177.78
7/13/2022	SHI-GOVERNMENT SOLUTIONS, INC	COMPUTER SOFTWARE	541.30
7/13/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	90.22
7/13/2022	STUKENT INC	COMPUTER SOFTWARE	800.00
7/13/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	650.00
7/13/2022	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	1,710.18
7/13/2022	TEXAS INDUSTRIAL VOC. ASSOC.	TRAVEL, TRAINING & SUBSISTENCE	375.00
7/13/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	36.54
7/13/2022	TEXAS MULTI-CHEM LTD	CONTRACTED MAINTENANCE AND REP	39,087.50
7/13/2022	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	4,955.00
7/13/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	382,265.77
7/13/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	180.83
7/13/2022	V V CONSTRUCTION LLC	CONTRACTED MAINTENANCE AND REP	84,200.00
7/13/2022	VERITIV OPERATING CO.	GENERAL SUPPLIES	12,652.80
7/13/2022	VEX ROBOTICS, INC	GENERAL SUPPLIES	82.82
7/13/2022	WEISSMAN	GENERAL SUPPLIES	139.75
7/13/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,032.89
7/13/2022	WIGLEY, BRIDGETT	TRAVEL, TRAINING & SUBSISTENCE	132.00
7/13/2022	WILSON, COURTNEY	TRAVEL AND SUBSISTENCE - NON-E	460.86
7/13/2022	WOODALL, MICHELLE	TRAVEL AND SUBSISTENCE - STUDE	652.00
7/19/2022	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	487.50
7/19/2022	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	23,750.00
7/19/2022	ANDREWS, JANE	MISCELLANEOUS CONTRACTED SERVIC	200.00
7/19/2022	AT&T GIGA MAN	UTILITIES - TELEPHONE	7,836.81
7/19/2022	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	4,397.66
7/19/2022	BIRCHFIELD, LARRY	TRAVEL, TRAINING & SUBSISTENCE	87.74
7/19/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	54.59

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
7/19/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	77,868.98
7/19/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	0.00
7/19/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	391.12
7/19/2022	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	60.80
7/19/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	80.00
7/19/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	71,604.08
7/19/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,206.99
7/19/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	525.20
7/19/2022	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	7,126.40
7/19/2022	CORTES, BELEM	TRAVEL, TRAINING & SUBSISTENCE	282.00
7/19/2022	DOCUNAV SOLUTIONS	COMPUTER SOFTWARE	17,208.83
7/19/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,618.00
7/19/2022	EDUCATIONAL ENTERPRISES RECORDING CO	GENERAL SUPPLIES	930.00
7/19/2022	EDUCATION LOGISTICS, INC	COMPUTER SOFTWARE	79,756.35
7/19/2022	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	7,854.00
7/19/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	2,312.29
7/19/2022	ENERGYCAP, LLC, HAPPY VALLEY INT	COMPUTER SOFTWARE	7,170.00
7/19/2022	GAGGLE NET INC	COMPUTER SOFTWARE	249,579.00
7/19/2022	GENUINE PARTS COMPANY-NAPA	COMPUTER SOFTWARE	1,100.00
7/19/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	3,147.82
7/19/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	352.39
7/19/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	39,106.08
7/19/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,886.66
7/19/2022	HOUSTON ISD	LEGAL SERVICES	9,480.75
7/19/2022	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVIC	0.00
7/19/2022	IDISMISS LLC	COMPUTER SOFTWARE	199.00
7/19/2022	INTEGRATED SYSTEMS CORPORATION, ISCC	COMPUTER SOFTWARE	205,200.00
7/19/2022	ION WAVE TECHNOLOGIES, INC.	COMPUTER SOFTWARE	26,500.00
7/19/2022	JASON'S DELI, MANSFIELD	MEMBERSHIPS	41.95
7/19/2022	JD PALATINE LLC	MISCELLANEOUS CONTRACTED SERVIC	58.80
7/19/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	720.00
7/19/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	4,815.11
7/19/2022	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	189.00
7/19/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	441.27
7/19/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	765.73
7/19/2022	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	420.54
7/19/2022	LRP PUBLICATIONS INC	COMPUTER SOFTWARE	250.00
7/19/2022	LRP PUBLICATIONS INC	READING/REF MATERIALS/DATABASE	389.50
7/19/2022	MABRY, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	300.58
7/19/2022	MACH B TECHONOLOGIES, EDUGENCE	COMPUTER SOFTWARE	192,846.00
7/19/2022	MAINTENANCE GLOBAL SERVICES	COMPUTER SOFTWARE	6,412.50
7/19/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	262.00
7/19/2022	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	101.74
7/19/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	396.60
7/19/2022	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	191.33
7/19/2022	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	138.00
7/19/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,593.29
7/19/2022	NATIONAL DANCE EDUCATION ORGANIZATIO	MEMBERSHIPS	345.00
7/19/2022	NATIONAL SPEAKERS BUREAU	MISCELLANEOUS CONTRACTED SERVIC	6,500.00
7/19/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	30,357.61
7/19/2022	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	250.00
7/19/2022	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	108.13
7/19/2022	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	1,400.00
7/19/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	2,234.44
7/19/2022	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	8,480.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
7/19/2022	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	1,600.00
7/19/2022	THE SPYGLASS GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	8,229.60
7/19/2022	STERICYCLE	CONTRACTED MAINTENANCE AND REP	210.00
7/19/2022	STEVENSON, BRYAN	RENTALS-OPERATING LEASES	2,957.50
7/19/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	658.38
7/19/2022	TEXAS BANDMASTERS ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	200.00
7/19/2022	TEXAS CHORAL DIRECTORS ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	210.00
7/19/2022	TEXAS ENERGY MANAGERS ASSOCIATION	MEMBERSHIPS	350.00
7/19/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	5,420.17
7/19/2022	THAT'S GREAT NEWS LLC	MISCELLANEOUS OPERATING COSTS	260.70
7/19/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	95.01
7/19/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	7,970.64
7/19/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	359.15
7/19/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,179.14
7/19/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,580.38
7/19/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	4,929.01
7/19/2022	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	226.13
7/21/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	676.94
7/21/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	181.20
7/21/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	348.30
7/21/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	99.96
7/21/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	2,741.53
7/21/2022	ANCO INSURANCE SERVICES OF BRYAN/COL	INSURANCE AND BONDING COSTS	1,469.00
7/21/2022	ARLINGTON UTILITIES	UTILITIES - WATER	101,549.31
7/21/2022	AUTISM SAFETY 101, INC	TRAVEL, TRAINING & SUBSISTENCE	1,000.00
7/21/2022	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	22.70
7/21/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	14,386.73
7/21/2022	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	7,611.78
7/21/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	28.08
7/21/2022	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	400.00
7/21/2022	DAZZARKLE LLC	GENERAL SUPPLIES	50.00
7/21/2022	DEMCO INC	GENERAL SUPPLIES	105.44
7/21/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	710.85
7/21/2022	DUDE SOLUTIONS, INC.	COMPUTER SOFTWARE	33,257.74
7/21/2022	ED311	TRAVEL, TRAINING & SUBSISTENCE	1,230.00
7/21/2022	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	13,206.00
7/21/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	815.41
7/21/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	107.72
7/21/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	30,666.28
7/21/2022	HOME DEPOT	GENERAL SUPPLIES	390.17
7/21/2022	HOME DEPOT	JANITORIAL SUPPLIES	72.84
7/21/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	668.72
7/21/2022	HORIZON DISTRIBUTORS, INC.	OTHER SUPPLIES FOR M&O	1,116.42
7/21/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	178.50
7/21/2022	MANSFIELD CHAMBER OF COMMERCE	MEMBERSHIPS	5,500.00
7/21/2022	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	110.90
7/21/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	108.46
7/21/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	218.00
7/21/2022	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	4,121,821.72
7/21/2022	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	678.12
7/21/2022	WILSON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	137.80
7/21/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	188.83
7/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	441.41
7/26/2022	ATMOS ENERGY	UTILITIES - GAS	10,383.59
7/26/2022	BROGDEN, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	112.93

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
7/26/2022	CASTSTONE SOLUTIONS COMPANY	CONTRACTED MAINTENANCE AND REP	1,150.00
7/26/2022	CITIBANK	COMPUTER SOFTWARE	-4.95
7/26/2022	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	316.11
7/26/2022	CITIBANK	GENERAL SUPPLIES	1,286.11
7/26/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,946.53
7/26/2022	CITIBANK	SALARY ADJUSTMENT-PROF EMPL	443.36
7/26/2022	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	2,215.41
7/26/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	23,613.65
7/26/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	14,603.31
7/26/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,497.58
7/26/2022	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	21.93
7/26/2022	CONTRACTORS BACKFLOW, INC	CONTRACTED MAINTENANCE AND REP	999.50
7/26/2022	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	284.75
7/26/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,104.42
7/26/2022	FEDEX, 1577-9067-6	POSTAGE	96.19
7/26/2022	GAIL'S FLAGS, INC	OTHER SUPPLIES FOR M&O	228.00
7/26/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,626.33
7/26/2022	HYNDS, MATT	TRAVEL, TRAINING & SUBSISTENCE	161.70
7/26/2022	LEARNING A-Z LLC	COMPUTER SOFTWARE	3,880.00
7/26/2022	MBM FINANCIAL INTERESTS, LP	MISCELLANEOUS CONTRACTED SERVIC	348.00
7/26/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	202,863.00
7/26/2022	NATIONAL BUS VIDEO, AUTOFX LLC	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
7/26/2022	NOTARY PUB UNDERWRITER AGENCY OF TX	MISCELLANEOUS OPERATING COSTS	146.00
7/26/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	14.96
7/26/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	873.80
7/26/2022	PARK CLEANERS	MISCELLANEOUS CONTRACTED SERVIC	183.08
7/26/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	27.00
7/26/2022	PRO-ED, INC	TESTING MATERIALS	196.90
7/26/2022	PROJECT LEAD THE WAY	TRAVEL, TRAINING & SUBSISTENCE	1,950.00
7/26/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	30.00
7/26/2022	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	50.00
7/26/2022	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	470.00
7/26/2022	ROE, CHARLES	MISCELLANEOUS OPERATING COSTS	130.00
7/26/2022	ROUND ROCK ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	890.20
7/26/2022	SAFE CITY COMMISSION, ONE SAFE PLACE	TRAVEL, TRAINING & SUBSISTENCE	1,250.00
7/26/2022	SIP STUDENT INSURANCE PLANS LLC	INSURANCE AND BONDING COSTS	8,508.00
7/26/2022	SITONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,976.27
7/26/2022	THE SPYGLASS GROUP LLC	MISCELLANEOUS CONTRACTED SERVIC	12,938.60
7/26/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,453.72
7/26/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	76.74
7/26/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	886.41
7/26/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	450.00
7/26/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	325.00
7/26/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	COMPUTER SOFTWARE	1,500.00
7/26/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	1,296.00
7/26/2022	TEXAS STATEWIDE NETWORK OF ASSESSME	MEMBERSHIPS	40.00
7/26/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	7,850.80
7/26/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	807.38
7/26/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	15,643.99
7/26/2022	TVEYES INC.	COMPUTER SOFTWARE	2,400.00
7/26/2022	ULINE	GENERAL SUPPLIES	56.85
7/26/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	178.32
7/26/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	169.20
7/26/2022	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	1,472.74
7/26/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,433.66

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
7/26/2022	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	310.45
7/26/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	563.23
7/28/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,624.91
7/28/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	184.44
7/28/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	541.66
7/28/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	220.03
7/28/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	209.27
7/28/2022	ANIXTER INC	OTHER SUPPLIES FOR M&O	386.75
7/28/2022	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	6,200.52
7/28/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	7,568.40
7/28/2022	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	2,970.00
7/28/2022	BSN SPORTS	GENERAL SUPPLIES	8,477.78
7/28/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	154,555.32
7/28/2022	CASTSTONE SOLUTIONS COMPANY	CONTRACTED MAINTENANCE AND REP	850.00
7/28/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	2,901.60
7/28/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	2,103.29
7/28/2022	CONVERGINT TECHNOLOGIES LLC	CONTRACTED MAINTENANCE AND REP	715.00
7/28/2022	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	4.51
7/28/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	393.90
7/28/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	1,133.76
7/28/2022	FEDEX, 1577-9067-6	POSTAGE	139.69
7/28/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,423.28
7/28/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	260.39
7/28/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	10,673.59
7/28/2022	GOT SPIRIT?	GENERAL SUPPLIES	1,320.00
7/28/2022	GRAINGER	OTHER SUPPLIES FOR M&O	262.33
7/28/2022	HOME DEPOT	JANITORIAL SUPPLIES	236.68
7/28/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,301.41
7/28/2022	KENNEDALE MANSFIELD PLUMBING, INC	CONTRACTED MAINTENANCE AND REP	590.00
7/28/2022	KLTY RADIO	MISCELLANEOUS OPERATING COSTS	2,600.00
7/28/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	18,000.00
7/28/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	465.95
7/28/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	501.00
7/28/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	1,400.00
7/28/2022	MCCARTY, ELIN	PETTY CASH	600.00
7/28/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	107.41
7/28/2022	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	132.05
7/28/2022	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	556.00
7/28/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	2.71
7/28/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,400.00
7/28/2022	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
7/28/2022	SCHOOL DATEBOOKS	MISCELLANEOUSCONTRACTED SERVIC	2,551.45
7/28/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	458.99
7/28/2022	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	151.96
7/28/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	342.02
7/28/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	-7.50
7/28/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	34.01
7/28/2022	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	672.00
7/28/2022	TOP YOUTH SPEAKERS	DEFERRED EXPENDITURES/EXPENSES	-5,900.00
7/28/2022	TOP YOUTH SPEAKERS	MISCELLANEOUSCONTRACTED SERVIC	0.00
7/28/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	22,208.55
7/28/2022	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	34.25
7/28/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	41.97
7/28/2022	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	2,310.24
7/28/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	364.86

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		199 - GENERAL OPERATING	7,908,151.49
211 - ESEA TITLE I; IMPROVING BASIC			
7/1/2022	CITIBANK	GENERAL SUPPLIES	179.68
7/1/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	465.68
7/1/2022	CITIBANK	READING/REF MATERIALS/DATABASE	378.00
7/6/2022	TRS	TEACHER RETIREMENT	20,468.52
7/13/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	89.50
7/21/2022	CRUTSINGER, TAMI	TRAVEL, TRAINING & SUBSISTENCE	113.59
7/21/2022	WIMBREY, WILLIE	TRAVEL, TRAINING & SUBSISTENCE	673.86
7/26/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	535.00
7/28/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7.88
7/28/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	219.95
		211 - ESEA TITLE I; IMPROVING BASIC	23,131.66
224 - IDEA-B FORMULA			
7/6/2022	TRS	TEACHER RETIREMENT	32,173.55
7/13/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,357.50
7/19/2022	ARLINGTON ISD	PAYMENTS TO FISCAL AGENTS OF S	72,000.00
7/19/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	531.25
7/26/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	33.00
7/26/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,400.00
7/26/2022	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	83.40
7/28/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	219.62
7/28/2022	FRONTLINE TECHNOLOGIES, INC	COMPUTER SOFTWARE	109,011.54
7/28/2022	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	1,300.00
		224 - IDEA-B FORMULA	222,109.86
225 - IDEA-B PRE-SCHOOL			
7/6/2022	TRS	TEACHER RETIREMENT	533.85
		225 - IDEA-B PRE-SCHOOL	533.85
240 - CHILD NUTRITION FUND			
7/1/2022	CITIBANK	FOOD	1,468.64
7/1/2022	CITIBANK	NON-FOOD	21.00
7/6/2022	TRS	TEACHER RETIREMENT	9,968.32
7/14/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
7/14/2022	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	71.74
7/14/2022	LABATT FOOD SERVICE	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2022	NUTRISLICE, INC.	COMPUTER SOFTWARE	20,175.72
7/14/2022	NUTRISLICE, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
7/14/2022	PANNELL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	155.90
7/14/2022	REGISTER, KIM	DEFERRED REVENUE	50.25
7/14/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	364.82
7/21/2022	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	151.93
7/21/2022	CASTRO, DORA	TRAVEL, TRAINING & SUBSISTENCE	32.80
7/21/2022	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	127.26
7/21/2022	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	119.69
7/21/2022	MEDINA, MARIA	TRAVEL, TRAINING & SUBSISTENCE	108.45
7/21/2022	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	84.56
7/21/2022	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	109.46
7/21/2022	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	8,872.00
7/21/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	8.25
7/26/2022	CITIBANK	FOOD	7.98

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
7/26/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	561.00
7/26/2022	SEDGWICK CLAIMS MANAGEMENT SERVICES	WORKERS' COMPENSATION	251.22
7/28/2022	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	628.29
7/28/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	117.92
7/28/2022	AMAZON CAPITAL SERVICES INC	NON-FOOD	39.98
7/28/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	423.75
7/28/2022	KURZ & CO	FOOD	130.89
7/28/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
		240 - CHILD NUTRITION FUND	44,092.04
242 - SUMMER FEEDING.			
7/6/2022	TRS	TEACHER RETIREMENT	121.42
7/14/2022	LABATT FOOD SERVICE	FOOD	1,980.39
7/14/2022	LABATT FOOD SERVICE	NON-FOOD	453.63
7/14/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	2,655.26
		242 - SUMMER FEEDING.	5,210.70
255 - TITLE II, PART A: TEA/PRIN TRA			
7/6/2022	TRS	TEACHER RETIREMENT	4,036.68
7/13/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	89.50
7/19/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	0.00
7/19/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	128.14
		255 - TITLE II, PART A: TEA/PRIN TRA	4,254.32
263 - TITLE III, PART A, LIMITED ENG			
7/6/2022	TRS	TEACHER RETIREMENT	1,183.65
		263 - TITLE III, PART A, LIMITED ENG	1,183.65
265 - 21ST CENTURY GRANT			
7/6/2022	TRS	TEACHER RETIREMENT	11,255.45
7/26/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	4,250.68
		265 - 21ST CENTURY GRANT	15,506.13
282 - ESSER III / AIR FORCE JR ROTC			
7/6/2022	TRS	TEACHER RETIREMENT	5,579.35
7/19/2022	MASTERY EDUCATION, PEOPLES EDU INC	READING/REF MATERIALS/DATABASE	6,151.25
		282 - ESSER III / AIR FORCE JR ROTC	11,730.60
289 - LEP PROGRAM			
7/6/2022	TRS	TEACHER RETIREMENT	1,711.16
7/26/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	535.00
		289 - LEP PROGRAM	2,246.16
410 - STATE TEXTBOOK FUND			
7/13/2022	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	646.36
7/19/2022	MCGRAW-HILL COMPANIES, THE	TEXTBOOKS	9,947.88
		410 - STATE TEXTBOOK FUND	10,594.24
461 - GOVERNMENT ACTIVITY FUND			
7/1/2022	CITIBANK	GENERAL SUPPLIES	3,179.34
7/1/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	8,428.36
7/1/2022	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	2,687.36
7/1/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	10,602.16

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - GOVERNMENT ACTIVITY FUND			
7/1/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	328.99
7/6/2022	TRS	TEACHER RETIREMENT	100.81
7/13/2022	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	513.00
7/19/2022	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	820.00
461 - GOVERNMENT ACTIVITY FUND			26,660.02
492 - FALL 2011 EDUCATION FOUND GRAN			
7/19/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	31.49
492 - FALL 2011 EDUCATION FOUND GF			31.49
599 - DEBT SERVICE FUND			
7/19/2022	HILLTOP SECURITIES ASSET MANAGEMENT L	OTHER DEBT SERVICE FEES	1,780.00
7/29/2022	THE BANK OF NEW YORK MELLON TRUST CC	BOND PRINCIPAL	651,825.00
599 - DEBT SERVICE FUND			653,605.00
617 - 2017 BOND PROGRAM			
7/6/2022	TRS	TEACHER RETIREMENT	418.37
7/19/2022	ANIXTER INC	BUILDING PURCHASE, CONSTRUCTIO	63,967.44
7/19/2022	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	180,715.56
7/19/2022	GAME ONE, CARDINAL'S SPOR	FURNITURE	552.00
7/19/2022	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	57,490.11
7/19/2022	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	1,025.00
7/19/2022	MOBILE COMMUNICATIONS OF AMERICA, CRI	BUILDING PURCHASE, CONSTRUCTIO	22,246.02
7/26/2022	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	126,995.65
7/26/2022	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	1,025.00
7/26/2022	KOETTER FIRE PROTECTION, LLC	BUILDING PURCHASE, CONSTRUCTIO	5,225.00
7/26/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	573.00
617 - 2017 BOND PROGRAM			460,233.15
698 - CAPITAL PROJECTS-MISC			
7/13/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	83,690.10
7/13/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	GENERAL SUPPLIES	1,615.41
7/13/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUS CONTRACTED SERVIC	24,057.37
7/28/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	2,340.00
7/28/2022	LONGHORN BUS SALES LLC	VEHICLES	749,378.00
698 - CAPITAL PROJECTS-MISC			861,080.88
711 - DAY CARE			
7/1/2022	CITIBANK	GENERAL SUPPLIES	1,255.94
7/1/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	514.61
7/6/2022	TRS	TEACHER RETIREMENT	5,333.97
7/13/2022	AMERICAN MULTI-CINEMA, INC.	MISCELLANEOUS OPERATING COSTS	1,803.10
7/13/2022	AMERICAN MULTI-CINEMA, INC.	TRAVEL AND SUBSISTENCE - STUDE	1,264.29
7/13/2022	BIGSHOTS, O'REILLY HOTEL	TRAVEL AND SUBSISTENCE - STUDE	2,090.00
7/13/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	650.70
7/19/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT'	GENERAL SUPPLIES	54.59
7/26/2022	CITIBANK	GENERAL SUPPLIES	532.69
7/26/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	89.93
7/26/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
7/26/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	111.51
7/26/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	455.00
7/28/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	105.61
711 - DAY CARE			14,591.94

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
712 - NATATORIUM			
7/1/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,602.73
7/6/2022	TRS	TEACHER RETIREMENT	501.86
7/13/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	9,200.22
7/19/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,106.65
7/21/2022	D & J SPORTS	GENERAL SUPPLIES	13,076.00
7/21/2022	DAKTRONICS, INC	OTHER EQUIPMENT<\$5000	7,605.00
7/21/2022	ENTERPRISE LEASING - TEXAS	TRAVEL, TRAINING & SUBSISTENCE	156.00
7/21/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	156.90
7/21/2022	HOME DEPOT	GENERAL SUPPLIES	165.88
7/21/2022	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	1,025.06
7/21/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	218.80
7/26/2022	ATMOS ENERGY	UTILITIES - GAS	493.89
7/26/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	5,384.01
7/26/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	360.00
7/28/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	208.60
7/28/2022	D & J SPORTS	GENERAL SUPPLIES	4,098.45
7/28/2022	MAMA'S PIZZA	DEFERRED EXPENDITURES/EXPENSES	0.00
7/28/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	303.25
7/28/2022	MCALISTER'S DELI - THE SAXTON GROUP	DEFERRED EXPENDITURES/EXPENSES	0.00
7/28/2022	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	399.50
7/28/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	423.20
712 - NATATORIUM			48,486.00
826 - UIL			
7/6/2022	TRS	TEACHER RETIREMENT	303.12
7/13/2022	DOLLOFF, JAMES	MISCELLANEOUS CONTRACTED SERVIC	650.00
7/19/2022	DUNCANVILLE ISD ATHLETICS	OTHER RECEIVABLES	7,123.38
7/26/2022	CROWLEY ISD ATHLETICS	OTHER RECEIVABLES	3,001.26
7/26/2022	EVERMAN ISD ATHLETICS	OTHER RECEIVABLES	3,001.26
7/26/2022	MIDWAY ATHLETICS	OTHER RECEIVABLES	1,114.03
7/26/2022	WACO ISD - ATHLETICS	OTHER RECEIVABLES	764.03
7/28/2022	ARLINGTON ISD ATHLETICS	OTHER RECEIVABLES	3,001.26
7/28/2022	BURLESON ISD ATHLETICS	OTHER RECEIVABLES	1,527.52
7/28/2022	CEDAR HILL ISD ATHLETICS	OTHER RECEIVABLES	1,184.03
7/28/2022	DESOTO ISD ATHLETICS	OTHER RECEIVABLES	1,184.03
7/28/2022	DUNCANVILLE ISD ATHLETICS	OTHER RECEIVABLES	1,184.03
7/28/2022	WAXAHACHIE ISD	OTHER RECEIVABLES	1,184.03
826 - UIL			25,221.98
865 - STUDENT ACTIVITY FUND			
7/1/2022	CITIBANK	GENERAL SUPPLIES	1,336.32
7/1/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	7,521.69
7/1/2022	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	107.17
7/13/2022	ENTERPRISE LEASING - TEXAS	MISCELLANEOUS OPERATING COSTS	260.00
7/13/2022	EZ FLEX SPORT MATS	GENERAL SUPPLIES	1,598.00
7/13/2022	SH'TERRIA HUBBY	MISCELLANEOUS CONTRACTED SERVIC	300.00
7/13/2022	TAYLOR PUBLISHING DBA BALFOUR	MISCELLANEOUS OPERATING COSTS	500.06
7/19/2022	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	1,061.10
7/21/2022	BLOND, JASMINE	MISCELLANEOUS CONTRACTED SERVIC	300.00
7/25/2022	BLOND, JASMINE	MISCELLANEOUS CONTRACTED SERVIC	-300.00
7/26/2022	CITIBANK	GENERAL SUPPLIES	411.44
7/26/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,583.17
7/28/2022	BLOND, JASMINE	MISCELLANEOUS CONTRACTED SERVIC	0.00
7/28/2022	REGION V VOCAL	MISCELLANEOUS OPERATING COSTS	21.00
7/28/2022	SMITH, TAMATHA	OTHER REVENUES FROM LOCAL SOUR	0.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		865 - STUDENT ACTIVITY FUND	<u>14,699.95</u>
876 - CAMPUS SUNSHINE FUNDS			
7/1/2022	CITIBANK	DUE TO OTHER	1,100.62
		876 - CAMPUS SUNSHINE FUNDS	<u>1,100.62</u>
			<u>10,540,555.12</u>

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 7/1/2022 through 7/31/2022

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	116,442.47
191 - CAPITAL OUTLAY	549.45
195 - ADVERTISING FUND	52,136.11
196 - SPECIAL OPERATING FUND	14,095.22
198 - HIGH SCHOOL ALLOTMENT	2,876.14
199 - GENERAL OPERATING	7,908,151.49
211 - ESEA TITLE I; IMPROVING BASIC	23,131.66
224 - IDEA-B FORMULA	222,109.86
225 - IDEA-B PRE-SCHOOL	533.85
240 - CHILD NUTRITION FUND	44,092.04
242 - SUMMER FEEDING.	5,210.70
255 - TITLE II, PART A: TEA/PRIN TRA	4,254.32
263 - TITLE III, PART A, LIMITED ENG	1,183.65
265 - 21ST CENTURY GRANT	15,506.13
282 - ESSER III / AIR FORCE JR ROTC	11,730.60
289 - LEP PROGRAM	2,246.16
410 - STATE TEXTBOOK FUND	10,594.24
461 - GOVERNMENT ACTIVITY FUND	26,660.02
492 - FALL 2011 EDUCATION FOUND GRAN	31.49
599 - DEBT SERVICE FUND	653,605.00
617 - 2017 BOND PROGRAM	460,233.15
698 - CAPITAL PROJECTS-MISC	861,080.88
711 - DAY CARE	14,591.94
712 - NATATORIUM	48,486.00
826 - UIL	25,221.98
865 - STUDENT ACTIVITY FUND	14,699.95
876 - CAMPUS SUNSHINE FUNDS	1,100.62
	<hr/> <hr/> 10,540,555.12

**Mansfield ISD
Payroll Check Summary Report
2022-2023**

		Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =
Summary Totals	07/01-07/31/2022	47	6,144	18,589,267.66	2,980,645.22	0.00	3,255,339.82	18,314,573.06	1,400,951.39	0.00	294,239.88	638,779.61	0.00	0.00	15,980,602.18
Summary Totals	08/01-08/31/2022														
Summary Totals	09/01-09/30/2022														
Summary Totals	10/01-10/31/2022														
Summary Totals	11/01-11/30/2022														
Summary Totals	12/01/12/31/2022														
Summary Totals	01/01-01/31/2023														
Summary Totals	02/01-02/28/2023														
Summary Totals	03/01-03/31/2023														
Summary Totals	04/01-04/30/2023														
Summary Totals	05/01-05/31/2023														
Summary Totals	06/01-06/30/2023														
Summary Totals	2022-2023	47	6,144	18,589,267.66	2,980,645.22	0.00	3,255,339.82	18,314,573.06	1,400,951.39	0.00	294,239.88	638,779.61	0.00	0.00	15,980,602.18

MANSFIELD INDEPENDENT SCHOOL DISTRICT

07/01/2022 through 07/31/2022

<u>DATE PAID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>INVOICE DESCRIPTION</u>
7/13/2022	ABM INDUSTRIES GROUP LLC	25,783.51	Custodial Service Dec 2021- June 2022
7/13/2022	BALCOM AGENCY, LLC	45,000.00	Renewal for Social Media Plan
7/13/2022	INTEGRATED ACCESS SYSTEMS	109,362.88	Cameras for Timberview HS
7/13/2022	TEXAS MULTI-CHEM LTD	39,087.50	Field renovations
7/13/2022	V V CONSTRUCTION LLC	84,200.00	D.Jones track
7/19/2022	ARLINGTON ISD	72,000.00	Arlington ISD RDSPD
7/19/2022	GAGGLE NET INC	249,579.00	Gaggle Safety Management
7/19/2022	ION WAVE TECHNOLOGIES, INC.	26,500.00	Annual Subscription Fee for E-Bid System
7/19/2022	MACH B TECHONOLOGIES	192,846.00	Analytics, Assessment Mgmt & Instruction RTI mgmt system 2022-23
7/21/2022	ARLINGTON UTILITIES	101,549.31	Utilities - Water
7/1/2022	TRAVEL/MEALS (CITIBANK)	151,924.83	Travel, Ntta Toll Tag, District wide supplies
7/1/2022	CITY OF MANSFIELD	31,149.89	Utilities - Water
7/13/2022	DELCOM GROUP LP	25,944.50	Projectors - Epson 119 long throw
7/13/2022	GAME ONE	29,452.08	Middle School Football supplies
7/13/2022	GLOBAL ASSET	104,155.50	Chromebook repairs & new chromebooks
7/13/2022	INSIGHT PUBLIC SECTOR INC	27,914.91	Quiklert
7/13/2022	MEDHEALTH	28,184.82	District Wide Methodist Medical Clinic 06/01-06/30/22
7/13/2022	PETROLEUM TRADERS CORPORATION	35,870.89	Fuel
7/13/2022	PROCOMPUTING CORPORATION	68,654.00	AV Audit
7/13/2022	RIDDELL/ALL AMERICAN SPORTS CORP.	66,343.25	Football helmet reconditioning
7/13/2022	ROMEO MUSIC LLC	37,692.95	Sound system K. Davis and The Center
7/13/2022	TXU ENERGY RETAIL COMPANY LLC	391,465.99	Utilities - Electricity
7/19/2022	ANIXTER INC	63,967.44	617 - 702 Coble, Jones, Jobe Bulk Cabling
7/19/2022	AUTHERS BUILDING GROUP LLC	180,715.56	Davis, Fine Arts Academy Renovations
7/19/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	77,868.98	June Claims 2022
7/19/2022	CITY OF MANSFIELD	73,710.73	Utilities - Water
7/19/2022	EDUCATION LOGISTICS, INC	79,756.35	Samsara GPS/AVL Telematics for Buses contract from 7/14/2022-7/13/2023
7/19/2022	GENUINE PARTS COMPANY-NAPA	43,706.29	Shop parts, fluids and supplies for Transportation
7/19/2022	HUCKABEE AND ASSOCIATES, INC	58,515.11	Multiple Invoices
7/19/2022	INTEGRATED SYSTEMS CORPORATION	205,200.00	Skyward Hosting - Service Bureau Subscription
7/19/2022	PETROLEUM TRADERS CORPORATION	30,357.61	Fuel
7/21/2022	DUDE SOLUTIONS, INC.	33,257.74	Renewal computer software
7/21/2022	GENUINE PARTS COMPANY-NAPA	31,589.41	Shop parts, fluids and supplies for Transportation
7/21/2022	ROACH, HOWARD, SMITH & BARTON, INC	4,130,693.72	199 - 498 Risk Management FY22-23 Insurance Premium
7/26/2022	TRAVEL/HOTEL (CITIBANK)	63,114.06	Registrations, travel, supplies, Staff appreciation meals, summer camp supplies
7/26/2022	HUCKABEE AND ASSOCIATES, INC	128,020.65	Newsom, Natatorium, Admin Annex Renovations
7/26/2022	MBM FINANCIAL INTERESTS, LP	205,365.00	Yearly Marimon Contract 2022-2023
7/28/2022	FRONTLINE TECHNOLOGIES, INC	109,011.54	SpEd Data Maintenance System
7/28/2022	LONGHORN BUS SALES LLC	749,378.00	6 New School Buses
7/28/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	154,555.32	July 2022 Claims
	Total	<u>8,363,445.32</u>	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: August 23, 2022

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carrying forward from 2021-22.

The reports are as of July 31, 2022. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (1/12) of the 12-month budget for 8.34%. General Fund actual expenditures for salaries through July 2022 are 7.43%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 31, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 191,829,230	\$ 191,829,230	\$ 1,277,157	\$ 1,277,157	0.67%	\$ 181,932,142	\$ 186,402,142	\$ 1,087,183	\$ 1,087,183	0.58%
State Program Revenues	148,346,726	148,346,726	1,412,790	1,412,790	0.95%	157,601,332	153,484,939	1,331,419	1,331,419	0.87%
Federal Program Revenues	5,200,000	5,200,000	39,858	39,858	0.77%	2,700,000	7,050,600	49,640	49,640	0.70%
Other Financing Sources	-	-	9,695	9,695	0.00%	-	915,000	28,971	28,971	3.17%
Total revenues	\$ 345,375,956	\$ 345,375,956	\$ 2,739,500	\$ 2,739,500	0.79%	\$ 342,233,474	\$ 347,852,681	\$ 2,497,213	\$ 2,497,213	0.72%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	\$ 206,641,535	206,606,477	15,164,363	15,164,363	7.34%	\$ 203,086,399	\$ 197,781,577	\$ 14,709,883	\$ 14,709,883	7.44%
12 - Instructional Resources and Media Services	3,935,823	3,934,031	283,638	283,638	7.21%	3,961,965	4,216,052	282,999	282,999	6.71%
13 - Curriculum and Instructional Staff Development	4,360,492	4,365,085	273,866	273,866	6.27%	4,873,732	4,471,647	342,988	342,988	7.67%
21 - Instructional Leadership	5,607,539	5,609,309	460,971	460,971	8.22%	4,639,454	5,609,100	427,258	427,258	7.62%
23 - School Leadership	21,073,767	21,091,648	1,657,980	1,657,980	7.86%	20,234,031	20,693,264	1,544,243	1,544,243	7.46%
31 - Guidance, Counseling and Evaluation	10,517,024	10,538,404	952,961	952,961	9.04%	10,449,446	10,631,840	747,519	747,519	7.03%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,436,450	5,436,450	399,669	399,669	7.35%	5,334,162	5,203,041	385,081	385,081	7.40%
34 - Student (Pupil) Transportation	14,635,176	14,635,176	915,761	915,761	6.26%	16,640,833	18,145,488	753,397	753,397	4.15%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	62,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	10,395,765	10,366,701	528,655	528,655	5.10%	10,046,996	11,017,163	496,142	496,142	4.50%
41 - General Administration	8,375,574	8,381,793	756,012	756,012	9.02%	7,965,366	8,338,474	740,650	740,650	8.88%
51 - Plant Maintenance and Facility Services	38,697,533	39,108,966	5,314,615	5,314,615	13.59%	38,391,063	35,847,586	4,460,769	4,460,769	12.44%
52 - Security and Monitoring Services	7,081,690	7,092,033	561,044	561,044	7.91%	6,628,656	7,671,851	483,365	483,365	6.30%
53 - Data Processing Services	6,664,087	6,668,087	930,137	930,137	13.95%	8,157,822	8,071,317	689,916	689,916	8.55%
61 - Community Services	339,549	341,796	9,484	9,484	2.77%	353,463	565,961	15,015	15,015	2.65%
71 - Debt Administration - Principal	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,419,352	1,419,352	-	-	0.00%	1,275,486	1,275,486	301,388	301,388	23.63%
Other Financing Uses	-	-	156	156	0.00%	-	18,015,000	-	-	0.00%
Total expenditures	\$ 345,375,956	\$ 345,789,908	\$ 28,209,312	\$ 28,209,312	8.16%	\$ 342,233,474	\$ 358,504,447	\$ 26,380,613	\$ 26,380,613	7.36%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 297,927,315	\$ 297,639,377	\$ 22,105,607	\$ 22,105,607	7.43%	\$ 289,061,672	\$ 284,525,096	\$ 20,912,666	\$ 20,912,666	7.35%
62XX - Professional and Contracted Services	23,398,251	22,943,800	340,324	340,324	1.48%	21,928,188	23,914,004	600,759	600,759	2.51%
63XX - Supplies and Materials	15,407,696	15,772,583	1,619,082	1,619,082	10.27%	18,477,773	20,011,891	1,063,998	1,063,998	5.32%
64XX - Other Operating Expenses	7,987,903	8,862,845	4,144,299	4,144,299	46.76%	8,195,490	7,655,741	3,787,374	3,787,374	49.47%
65XX - Debt Administration	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
66XX - Capital Outlay Expenses	497,191	413,703	-	-	0.00%	4,412,751	3,525,115	15,816	15,816	0.45%
89XX - Other Uses	-	-	-	-	0.00%	-	18,015,000	-	-	0.00%
Total expenditures	\$ 345,375,956	\$ 345,789,908	\$ 28,209,312	\$ 28,209,312	8.16%	\$ 342,233,474	\$ 358,504,447	\$ 26,380,613	\$ 26,380,613	7.36%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (413,952)	\$ (25,469,812)	\$ (25,469,812)		\$ -	\$ (10,651,766)	\$ (23,883,400)	\$ (23,883,400)	

Unaudited Fund Balance, July 1, beginning 101,434,156

Estimated Fund Balance, July 31, ending \$ 75,964,344

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 31, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 8,536,200	\$ 8,536,200	\$ 36,219	\$ 36,219	0.42%	\$ 6,985,000	\$ 1,758,000	\$ 32,241	\$ 32,241	1.83%
State Program Revenues	596,000	596,000	28,850	28,850	4.84%	103,500	103,500	16,367	16,367	15.81%
Federal Program Revenues	12,937,800	12,949,800	29,012	29,012	0.22%	11,181,650	23,348,487	331,060	331,060	1.42%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	30,000	30,000	-	-	0.00%	25,000	25,000	948	948	3.79%
Total revenues	\$ 22,100,000	\$ 22,112,000	\$ 94,081	\$ 94,081	0.43%	\$ 18,295,150	\$ 25,234,987	\$ 380,616	\$ 380,616	1.51%
EXPENDITURES:										
35 - Food Services	\$ 22,252,641	\$ 22,264,641	\$ 359,504	\$ 359,504	1.61%	\$ 17,522,404	\$ 24,412,688	\$ 497,045	\$ 497,045	2.04%
51 - Plant Maintenance and Facility Services	317,318	317,318	22,757	22,757	7.17%	304,867	304,867	24,030	24,030	7.88%
Other Financing Uses	-	-	-	-	0.00%	-	16,790	-	-	0.00%
Total expenditure:	\$ 22,569,959	\$ 22,581,959	\$ 382,261	\$ 382,261	1.69%	\$ 17,827,271	\$ 24,734,345	\$ 521,075	\$ 521,075	2.11%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 9,022,207	\$ 9,034,207	\$ 314,628	\$ 314,628	3.48%	\$ 7,644,180	\$ 8,237,039	\$ 275,808	\$ 275,808	3.35%
62XX - Professional and Contracted Services	226,800	234,800	587	587	0.25%	178,008	284,945	17,262	17,262	6.06%
63XX - Supplies and Materials	12,144,952	11,905,806	58,166	58,166	0.49%	9,891,642	15,412,027	214,869	214,869	1.39%
64XX - Other Operating	121,000	121,000	8,880	8,880	7.34%	38,441	94,241	13,136	13,136	13.94%
65XX	5,000	5,000	-	-	0.00%	-	5,000	-	-	0.00%
66XX - Capital Outlay	1,050,000	1,281,146	-	-	0.00%	75,000	701,093	-	-	0.00%
Total expenditure:	\$ 22,569,959	\$ 22,581,959	\$ 382,261	\$ 382,261	1.69%	\$ 17,827,271	\$ 24,734,345	\$ 521,075	\$ 521,075	2.11%
Excess (Deficiency) of Revenues Over Expenditures	\$ (469,959)	\$ (469,959)	\$ (288,180)	\$ (288,180)		\$ 467,879	\$ 500,642	\$ (140,459)	\$ (140,459)	

Unaudited Fund Balance, July 1, beginning 5,922,314

Estimated Fund Balance, July 31, ending \$ 5,634,134

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 31, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 65,512,710	\$ 65,512,710	\$ 426,414	\$ 426,414	0.65%	\$ 62,386,011	\$ 62,386,011	\$ 392,110	\$ 392,110	0.63%
State Program Revenues	1,785,298	1,785,298	-	-	0.00%	1,250,161	1,250,161	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	48,736,729	-	-	0.00%
	\$ 67,298,008	\$ 67,298,008	\$ 426,414	\$ 426,414	0.63%	\$ 63,636,172	\$ 112,372,901	\$ 392,110	\$ 392,110	0.35%
EXPENDITURES:										
71 - Debt Services	\$ 67,298,008	\$ 67,298,008	\$ 651,825	\$ 651,825	0.97%	\$ 63,636,172	\$ 63,636,172	\$ 604,562	\$ 604,562	0.95%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	-	0.00%
	\$ 67,298,008	\$ 67,298,008	\$ 651,825	\$ 651,825	0.97%	\$ 63,636,172	\$ 112,001,172	\$ 604,562	\$ 604,562	0.54%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 67,298,008	\$ 67,298,008	\$ 651,825	\$ 651,825	0.97%	\$ 63,636,172	\$ 63,636,172	\$ 604,562	\$ 604,562	0.95%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	-	0.00%
	\$ 67,298,008	\$ 67,298,008	\$ 651,825	\$ 651,825	0.97%	\$ 63,636,172	\$ 112,001,172	\$ 604,562	\$ 604,562	0.54%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ -	\$ (225,411)	\$ (225,411)		\$ -	\$ 371,729	\$ (212,452)	\$ (212,452)	

Unaudited Fund Balance, July 1, beginning 58,015,133

Estimated Fund Balance, July 31, ending \$ 57,789,722

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ONE MONTH ENDING JULY 31, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	8,000,000	-	-	100.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 8,000,000	\$ -	\$ -	0.00%
EXPENDITURES:										
11 - Instruction	\$ 437,519	\$ 767,775	\$ -	\$ -	0.00%	\$ -	\$ 463,859	\$ -	\$ -	0.00%
12 - Instructional Resources	-	2,333	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum & Instructional Staff Development	-	-	-	-	0.00%	-	90,000	-	-	0.00%
21 - Instructional Leadership	-	9,056	-	-	0.00%	-	-	-	-	0.00%
23 - School Leadership	-	287,300	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	1,668,386	1,676,386	749,378	749,378	44.70%	-	3,006,190	-	-	0.00%
41 - General Admin	53,641	52,711	-	-	0.00%	-	75,395	-	-	0.00%
51 - Plant Maintenance and Facility Services	2,293,821	1,958,347	-	-	0.00%	-	2,261,604	-	-	0.00%
52 - Security & Monitoring Services	345,647	379,248	-	-	0.00%	-	1,410,018	-	-	0.00%
53 - Data Processing Services	-	2,446,711	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	849,949	1,100,459	-	-	0.00%	272,253	898,109	(67,079)	(67,079)	-7.47%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,648,963	\$ 8,680,326	\$ 749,378	\$ 749,378	8.63%	\$ 272,253	\$ 8,205,175	\$ (67,079)	\$ (67,079)	-0.82%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	264,560	390,884	-	-	0.00%	-	1,324,004	-	-	0.00%
63XX - Supplies	555,299	3,603,301	-	-	0.00%	-	695,038	-	-	0.00%
64XX - Other Operating Expenses	-	60	-	-	0.00%	-	3,282	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	4,829,104	4,686,081	749,378	749,378	15.99%	272,253	6,182,851	(67,079)	(67,079)	-1.08%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,648,963	\$ 8,680,326	\$ 749,378	\$ 749,378	8.63%	\$ 272,253	\$ 8,205,175	\$ (67,079)	\$ (67,079)	-0.82%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,648,963)	\$ (8,680,326)	\$ (749,378)	\$ (749,378)		\$ (272,253)	\$ (205,175)	\$ 67,079	\$ 67,079	

*Negative expense is due to retainage

* Negative expense due to a June expense accrual

Unaudited Fund Balance, July 1, beginning 5,777,986

Estimated Fund Balance, July 31, ending \$ 5,028,608

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE ONE MONTH ENDING JULY 31, 2022**

Description		All Prior Years FY Activity	2021-22 FY Activity	2022-23 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 277,233,623	\$ -	\$ -	\$ 277,233,623			
7915	Transfer in from 206 Bond	-	89,388		89,388			
5700	Interest Income	3,782,976	94,397	33,485	3,910,858			
5800	State Revenue	167,261	26,412	-	193,673			
	Total Revenue	\$ 281,183,860	\$ 210,197	\$ 33,485	\$ 281,427,542			
-- --	000 Support Costs 010/494/800/917/999	\$ 4,953,641	\$ 635,890	\$ 28,667	\$ 5,618,198	65.58%	\$ 45,187	\$ 5,663,385
-- --	700 Multiple Elementary Schools	11,995,087	1,374,449	6,708	13,376,244	83.64%	1,228,690	14,604,934
-- --	701 Multiple Intermediate Schools	5,736,919	594,919	-	6,331,838	71.35%	1,859,441	8,191,279
-- --	702 Multiple Middle School	19,086,124	1,071,054	-	20,157,178	77.47%	1,688,802	21,845,980
-- --	703 Multiple High Schools, BBIA, Phoniex Academy	65,426,634	(3,001,793)	-	62,424,841	88.55%	456,465	62,881,306
-- --	704 Griffin, Transportation, 6th Avenue	-	12,050	-	12,050	20.71%	-	12,050
-- --	705 Newsom Stadium & Natatorium	1,584,277	476,752	-	2,061,029	74.38%	7,891	2,068,920
-- --	706 Multiple Facilities	2,119,450	1,542,717	-	3,662,167	73.56%	1,053,563	4,715,730
-- --	707 Brenda Norwood ES - New	21,372,654	(1,113,024)	-	20,259,630	70.91%	1,362,696	21,622,326
-- --	708 Alma Martinez IS - New	30,826,104	(1,713,443)	-	29,112,661	58.70%	2,159,431	31,272,092
-- --	709 Charlene McKinzey MS - New	47,392,639	782,481	-	48,175,120	81.77%	95,361	48,270,481
-- --	716 PAC Audio System Upgrade	-	160,166	-	160,166	100.00%	-	160,166
Total		\$ 210,493,529	\$ 822,218	\$ 35,375	\$ 211,351,122	76.85%	\$ 9,957,527	\$ 221,308,649

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE ONE MONTH ENDING JULY 31, 2022**

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					GRANT AWARD/ROLL FORWARD AMOUNTS	MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	22610101220908	7/1/2021	9/30/2022	3,742,731	203,965	3,200,669	85.52%
211	ESEA TITLE I-A	23610101220908	7/1/2022	9/30/2023	4,747,901	220	220	0.00%
224	IDEA-B FORMULA	226600012209086600	7/1/2021	9/30/2022	6,764,030	256,429	5,172,928	76.48%
224	IDEA-B FORMULA	236600012209086600	7/1/2022	9/30/2023	5,344,650	137,102	137,102	2.57%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2021	9/30/2022	88,942	6,153	77,483	87.12%
225	IDEA -B PRESCHOOL	236610012209086610	7/1/2022	9/30/2023	57,823	-	222,211	384.30%
244	CARL PERKINS GRANT FOR CAREER	22420006220908	7/1/2021	9/30/2022	280,721	-	-	0.00%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2022	9/30/2023	278,504	-	-	0.00%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	22694501220908	7/1/2021	9/30/2022	737,243	33,113	611,807	82.99%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2022	9/30/2023	898,930	-	-	0.00%
263	TITLE III-A, ELA	22671001220908	7/1/2021	9/30/2022	521,785	16,376	442,333	84.77%
263	TITLE III-A, ELA	23671001220908	7/1/2022	9/30/2023	-	-	-	0.00%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 1	226950307110028	7/1/2021	7/31/2022	1,700,000	7,613	1,230,162	72.36%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 1	236950307110028	7/1/2022	7/31/2023	-	68,323	68,323	0.00%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2021	6/30/2022	-	-	-	0.00%
281	ESSER II	22694501220908	3/13/2020	9/30/2022	3,503,663	-	-	0.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	-	54,520	640,390	10.03%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	6,385,491	56,061	12,433,735	1066.57%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	1,165,767	26,619	26,619	0.00%
284	IDEA-B Formula-ARP	225350012209085000.00	7/1/2021	9/30/2022	1,515,777	-	-	0.00%
285	IDEA-B Pre school-ARP	225350012209085350	7/1/2021	9/30/2022	58,189	-	-	0.00%
*288	DOJ POLICE VEST	N/A	9/1/2022	6/30/2023	-	-	5,586	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	2268010122098	7/1/2021	9/30/2022	326,351	8,665	237,929	72.91%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	2368010122098	7/1/2022	9/30/2023	262,706	10,404	10,404	3.96%
*289	LEP SUMMER SCHOOL	69551502	6/1/2022	6/30/2022	-	-	-	0.00%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2022	6/30/2023	-	-	-	0.00%
397	ADVANCED PLACEMENT INCENTIVE	2501503	9/1/2022	6/30/2023	-	-	-	0.00%
410	STATE TEXTBOOK FUND *	25001601	4/21/2022	3/31/2023	1,861,741	-	-	0.00%
427	READ TO SUCCEED	N/A	7/1/2022	6/30/2023	-	-	-	0.00%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	9/1/2022	6/30/2023	87,546	-	-	0.00%
429	TEACHER STIPEND	N/A	7/1/2021	9/30/2022	-	-	-	0.00%
461	CAMPUS ACTIVITY	N/A	7/1/2022	6/30/2023	2,352,555	1,092	1,092	0.05%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2022	12/31/2022	35,322	-	-	0.00%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2022	6/30/2023	29,902	-	-	0.00%
493	SPRING EDUCATION FOUNDATION GRANT**	N/A	1/1/2022	12/31/2022	-	-	-	0.00%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2022	9/30/2023	-	-	-	0.00%
TOTAL SPECIAL REVENUE FUNDS					42,748,270	886,655	24,518,993	57.36%

* As the grant has ended, all transactions had to be reclassified to the current grant.

** Grant expenses have been reclassified

* No specific end date.

** This negative is due to reclass of a few employees payroll from 263 year 11 back to year 10. Per grant administrator, TEA instructed districts to spend down all 19-20 funds, as any unspent balances will not be

** The carry forward is used to requisition textbooks in the summer for the upcoming school year.

*** Department of Airforce reimbursed MISD for ROTC cadets meal.

*** Two grants utilize the same fund (Pre-Kindergarten grant and the LEOSE grant).

*** Vendor refunded MISD for overcharging for services it provided to MISD

**** Rollforward amount after Hold Harmless pulled out in 20-21

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE ONE MONTH ENDING JULY 31, 2022**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 120,063,189	\$ 7,799,687	\$ 56,088,164	\$ 24,316,693	2,970,128
1220 Delinquent property taxes receivables	6,217,376	-	2,461,663	-	-
1230 Allowance for uncollectible taxes (credit)	(1,515,103)	-	(599,879)	-	-
1240 Receivables from other governments	-	29,028	489,610	-	6,353,643
1250 Accrued interest/Unamortized Discount	238,323	-	-	85	-
1260 Due from other funds	7,110,024	-	1,211,948	-	-
1290 Other receivables	128,884	-	-	-	31,834
1300 Inventories, at cost	131,587	175,736	-	-	-
1410 Prepaid Items	-	-	-	-	-
1000 Total Assets	\$ 132,374,280	\$ 8,004,451	\$ 59,651,506	\$ 24,316,778	9,355,605
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 177,691	\$ -	\$ -	\$ 311,712	6,822
2150 Payroll deduction and withholdings	5,713,544	28,953	-	500	132,924
2160 Accrued wages payable	31,078,371	286,783	-	-	918,202
2170 Due to other funds	-	1,841,988	-	30,757	6,215,945
2180 Payable to other governments	14,601,756	-	-	-	-
2190 Due to other	104,081	-	-	-	4,028
2300 Deferred revenue	6,000	-	-	-	-
2400 iPad Deposits	26,219	-	-	-	-
2000 Total Liabilities	51,707,662	2,157,724	-	342,969	7,277,921
Deferred Inflows of Resources:					
2600 Unavailable revenue - student prepaid meals	-	212,593	-	-	-
2600 Unavailable revenue - property taxes	4,702,274	-	1,861,784	-	-
Total Deferred Inflows of Resources	4,702,274	212,593	1,861,784	-	-
Fund Balance					
Non-Spendable:					
3410 Inventories	131,587	175,736	-	-	-
3430 Prepaid items	-	-	-	-	-
Restricted:					
3450 Grant funds	-	5,458,398	-	-	-
3470 Capital acquisitions and contractual obligations	-	-	-	23,973,809	-
3480 Retirement of long-term debt	-	-	57,789,722	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	-	-
3545 Campus Activity	-	-	-	-	2,077,684
3600 Unassigned	75,832,757	-	-	-	-
3000 Fund Balance, ESTIMATED	75,964,344	5,634,134	57,789,722	23,973,809	2,077,684
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 132,374,280	\$ 8,004,451	\$ 59,651,506	\$ 24,316,778	9,355,605

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 31, 2022**

	CURRENT YEAR 2022-2023						PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget		Original Budget	Amended Budget	July 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:											
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 762	\$ 762	0.16%	\$	\$ 470,000	\$ 470,000	\$ 35	\$ 35	0.01%
State Program Revenues	66,332	66,332	10,792	10,792	16.27%		56,883	56,883	11,320	11,320	19.90%
Other Financing Sources	-	-	-	-	0.00%		-	-	-	-	0.00%
Total operating revenues	\$ 536,332	\$ 536,332	\$ 11,554	\$ 11,554	2.15%	\$	\$ 526,883	\$ 526,883	\$ 11,355	\$ 11,355	2.16%
OPERATING EXPENSES:											
52-Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$	\$ -	\$ 2,288	\$ -	\$ -	0.00%
61 - Community Services	\$ 456,025	\$ 456,025	\$ 20,006	\$ 20,006	4.39%	\$	\$ 466,054	\$ 463,766	\$ 25,521	\$ 25,521	5.50%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
Total operating expenses	\$ 456,025	\$ 456,025	\$ 20,006	\$ 20,006	4.39%	\$	\$ 466,054	\$ 466,054	\$ 25,521	\$ 25,521	5.48%
EXPENSE SUMMARY BY OBJECT CODE:											
61XX - Payroll Costs	\$ 334,675	\$ 334,675	\$ 20,006	\$ 20,006	5.98%	\$	\$ 332,104	\$ 362,104	\$ 25,521	\$ 25,521	7.05%
62XX - Professional and Contracted Services	3,500	3,500	-	-	0.00%		3,200	3,200	-	-	0.00%
63XX - Supplies and Materials	37,550	37,550	-	-	0.00%		40,550	48,338	-	-	0.00%
64XX - Other Operating Expenses	80,300	80,300	-	-	0.00%		90,200	52,412	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%		-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
Total operating expenses	\$ 456,025	\$ 456,025	\$ 20,006	\$ 20,006	4.39%	\$	\$ 466,054	\$ 466,054	\$ 25,521	\$ 25,521	5.48%
Operating income (loss)	\$ 80,307	\$ 80,307	\$ (8,452)	\$ (8,452)		\$	\$ 60,829	\$ 60,829	\$ (14,166)	\$ (14,166)	

Net Position, July 1, beginning 854,182

Estimated Fund Balance, July 31, ending \$ 845,730

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 31, 2022**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ -	\$ 3,111,989	\$ 101,223	\$ 101,223	3.25%	\$ 3,125,130	\$ 3,125,130	\$ 72,236	\$ 72,236	2.31%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ -	\$ 3,111,989	\$ 101,223	\$ 101,223	3.25%	\$ 3,125,130	\$ 3,125,130	\$ 72,236	\$ 72,236	2.31%
OPERATING EXPENSES:										
52 Security & Monitoring Services	\$ 2,500	\$ 2,500	\$ -	\$ -	0.00%	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
61 - Community Services	\$ 3,175,821	\$ 3,175,821	\$ 66,840	\$ 66,840	2.10%	\$ 3,608,995	\$ 3,608,995	\$ 57,911	\$ 57,911	1.60%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,178,321	\$ 3,178,321	\$ 66,840	\$ 66,840	2.10%	\$ 3,609,995	\$ 3,609,995	\$ 57,911	\$ 57,911	1.60%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 2,814,181	\$ 2,814,181	\$ 54,891	\$ 54,891	1.95%	\$ 3,137,397	\$ 3,132,993	\$ 54,455	\$ 54,455	1.74%
62XX - Professional and Contracted Services	21,000	21,000	330	330	1.57%	33,000	18,826	899	899	4.78%
63XX - Supplies and Materials	135,150	135,150	727	727	0.54%	201,348	219,025	-	-	0.00%
64XX - Other Operating Expenses	207,990	207,990	10,892	10,892	5.24%	238,250	239,151	2,557	2,557	1.07%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,178,321	\$ 3,178,321	\$ 66,840	\$ 66,840	2.10%	\$ 3,609,995	\$ 3,609,995	\$ 57,911	\$ 57,911	1.60%
Operating income (loss)	\$ (3,178,321)	\$ (66,332)	\$ 34,383	\$ 34,383		\$ (484,865)	\$ (484,865)	\$ 14,325	\$ 14,325	

Net Position, July 1, beginning 230,912

Estimated Fund Balance, July 31, ending \$ 265,295

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 31, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 710,300	\$ 710,300	\$ 64,616	\$ 64,616	9.10%	\$ 1,029,651	\$ 1,029,651	\$ 84,378	\$ 84,378	8.19%
State Program Revenues	4,589	4,589	2,645	2,645	57.64%	4,298	4,298	2,395	2,395	55.72%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	\$ 714,889	\$ 714,889	\$ 67,261	\$ 67,261	9.41%	\$ 1,033,949	\$ 1,033,949	\$ 86,773	\$ 86,773	8.39%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	785,139	785,139	15,124	15,124	1.93%	773,568	932,047	44,686	44,686	4.79%
51 - Plant Maintenance and Facility Services	254,000	377,725	589	589	0.16%	260,381	399,105	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
perating expenses	\$ 1,039,139	\$ 1,162,864	\$ 15,713	\$ 15,713	1.35%	\$ 1,033,949	\$ 1,331,152	\$ 44,686	\$ 44,686	3.36%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 455,839	\$ 455,839	\$ 8,938	\$ 8,938	1.96%	\$ 473,239	\$ 475,039	\$ 28,479	\$ 28,479	6.00%
62XX - Professional and Contracted Services	289,500	332,878	360	360	0.11%	296,410	350,788	657	657	0.19%
63XX - Supplies and Materials	62,800	143,147	4,687	4,687	3.27%	77,800	165,846	6,006	6,006	3.62%
64XX - Other Operating Expenses	181,000	181,000	1,728	1,728	0.95%	186,500	186,479	9,544	9,544	5.12%
66XX - Capital Outlay Expenses	50,000	50,000	-	-	0.00%	-	153,000	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
peratingexpenses	\$ 1,039,139	\$ 1,162,864	\$ 15,713	\$ 15,713	1.35%	\$ 1,033,949	\$ 1,331,152	\$ 44,686	\$ 44,686	3.36%
Operating income (loss)	\$ (324,250)	\$ (447,975)	\$ 51,548	\$ 51,548		\$ -	\$ (297,203)	\$ 42,087	\$ 42,087	

Net Position, July 1, beginning 13,321

Estimated Fund Balance, July 31, ending \$ 64,869

MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ONE MONTH ENDING JULY 31, 2022

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	July 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	July 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
operating revenues	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, July 31, ending \$ 3,769

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE ONE MONTH ENDING JULY 31, 2022**

	<u>Children's Center</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Business-type Activities Total</u>
Assets				
Current Assets:				
Cash and cash equivalents	\$ 1,341,881	\$ 117,898	\$ 3,769	\$ 1,463,548
Due from Other funds	-	-	-	-
Other Receivables	-	-	-	-
Total Assets	<u>1,341,881</u>	<u>117,898</u>	<u>3,769</u>	<u>1,463,548</u>
Liabilities				
Current Liabilities:				
Payroll deduction and withholdings	44,845	1,011	-	45,856
Due to other funds	180,961	52,018	-	232,979
Unavailable revenue - Quest Registration fee	5,050	-	-	5,050
Total Liabilities	<u>230,856</u>	<u>53,029</u>	<u>-</u>	<u>283,885</u>
Net Position				
Unrestricted net position	1,111,025	64,869	3,769	1,179,663
Total Net Position, ESTIMATED	<u>\$ 1,111,025</u>	<u>\$ 64,869</u>	<u>\$ 3,769</u>	<u>\$ 1,179,663</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: August 23, 2022

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending July 31, 2022.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the District's investment policy – safety, liquidity, and yield. The following is a list of authorized broker / dealers approved by the Board on July 26, 2022:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
7/31/2022
Unaudited**

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 303,798.53	\$ 303,798.53	\$ 303,798.53	0.14%	1	1.410
***Frost Bank	1,851,119.77	1,851,119.77	1,851,119.77	0.87%	1	
***461/865 Activity Accounts				0.00%	1	
Government Agency Securities	46,800,000.00	46,810,543.03	46,589,713.30	21.86%	3.94	1.817
Municipal Bonds	25,835,000.00	25,799,848.59	25,483,986.59	11.96%	7.44	0.891
Commercial Paper				0.00%	0.00	0.000
***LOGIC	79,916,533.39	79,916,533.39	79,916,533.39	37.49%	1	1.654
TexSTAR	57,004,003.80	57,004,003.80	57,004,003.80	26.74%	1	1.401
Texas Class	1,996,013.40	1,996,013.40	1,996,013.40	0.94%	1	1.639
	<u>\$ 213,706,468.89</u>	<u>\$ 213,681,860.51</u>	<u>\$ 213,145,168.78</u>	100.00%		<u>1.259</u>

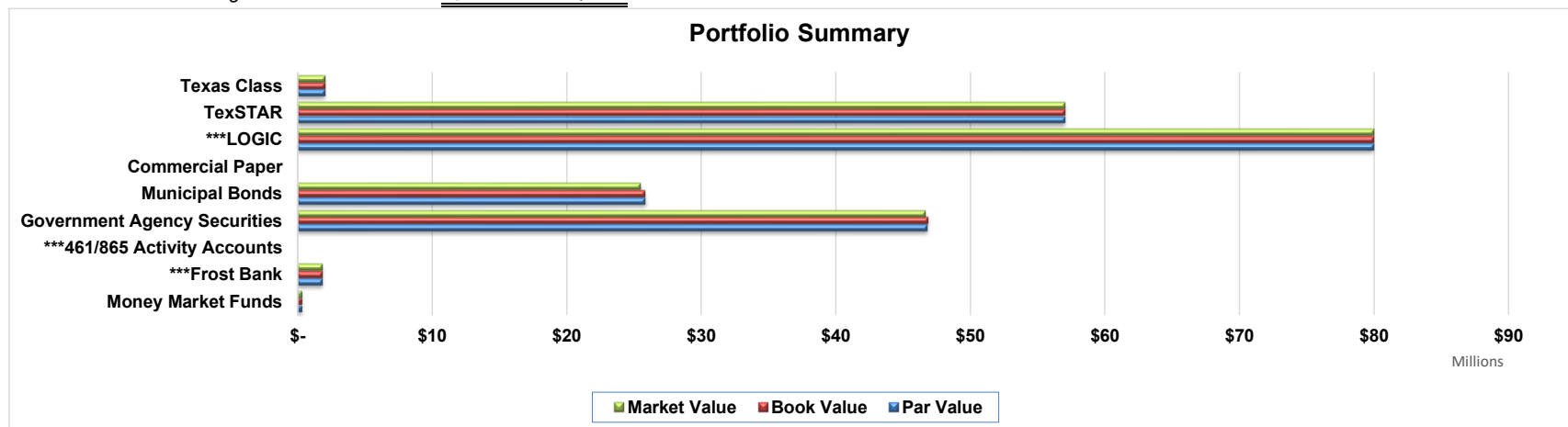
Accrued Interest

Accrued Interest at Purchase	\$	85,563	\$	85,563
Accrued Interest		430,522		430,522
Subtotal	\$	<u>516,086</u>	\$	<u>516,086</u>

Total Investment Value \$ **213,706,469** \$ **214,197,946** \$ **213,661,254**

Total Current Year Earnings by Fund

	7/31/2022	Period Ending
General Fund	\$ 143,762	
Child Nutrition Funds	10,694	
Debt Service Fund	76,662	
Construction Funds	25,448	
Custodial Funds	103	
Total Interest Earnings	<u>\$ 256,669</u>	

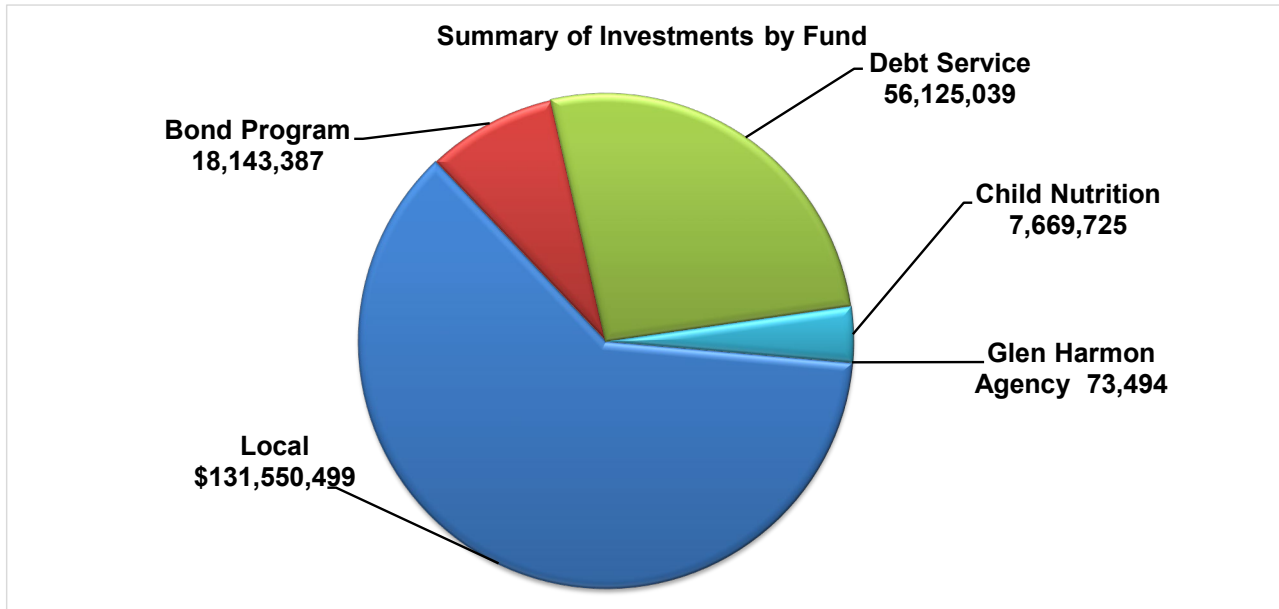


***The Book values reflected are based on statement balances.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
7/31/2022
 Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$ 143,735,923	\$ 131,550,499	\$ (12,185,424)
Bond Program	18,117,939	18,143,387	25,448
Debt Service	56,701,702	56,125,039	(576,663)
Natatorium	915,311	144,324	(770,987)
Child Nutrition	7,933,056	7,669,725	(263,331)
Glen Harmon Agency	73,391	73,494	103
Total Ending Balance for the Period Ending	<u>\$ 227,477,322</u>	<u>\$ 213,706,469</u>	<u>\$ (13,770,854)</u>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

07/31/22

7/31/2022

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 7/31/22	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						1.590		1	981			981	981	
DDA Checking	Frost Bank						0.000		1	1,412,545			1,412,545	1,412,545	
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	-			-	-	
	Subtotal							-	1	1,413,526	-	-	1,413,526	1,413,526	
Investment Pool	LOGIC						1.654	29,110	1	10,213,904			10,213,904	10,213,904	1.00
Investment Pool	Texas Class						1.639	2,777	1	1,996,013			1,996,013	1,996,013	1.00
Investment Pool	TexSTAR						1.401	47,519	1	44,989,238			44,989,238	44,989,238	1.00
	Subtotal						1.565	79,407	1	57,199,155	-	-	57,199,155	57,199,155	1
Brokerage Held Securities															
Government Agency Securities															
Wells Fargo Brokerage															
Fannie Mae	WF 21-04	10/08/21	09/06/22			3135G0W33	0.071		37	10,000,000		13,035	10,013,035	9,991,760	2.82
FHLB	WF-22-05	03/08/22	12/21/22			3130ARBK6	1.000		143	10,000,000			10,000,000	9,935,650	10.87
Federal Farm Credit Bank	WF 22-04	02/22/22	02/22/23			3133ENPH7	1.210		206	10,000,000	(1,122)		9,998,878	9,890,560	15.66
FHLB	WF 22-09	07/28/22	04/25/23		10/25/2022	3130ASNH8	3.000		268	7,500,000			7,500,000	7,503,713	15.28
FHLB	WF-22-07	06/10/22	07/03/23		6/6/2023	3130ASC64	2.320		337	6,300,000	(1,369)		6,298,631	6,262,238	16.14
FHLB	WF-22-08	07/18/22	10/18/23		1/18/2023	31330ASQA0	3.300		444	3,000,000			3,000,000	3,005,793	10.13
	Subtotal						1.817		239.167	46,800,000	(2,492)	13,035	46,810,543	46,589,713	11.816
Municipal Bond															
Lakeland FL Cap Improvement	WF 21-03	07/29/21	10/01/22			511662DX3	0.450		62	1,195,000			1,195,000	1,190,969	0.56
DFW Airport Revenue Bonds	WF 22-01	01/25/22	11/01/22			2350364H0	0.550		93	5,690,000		19,061	5,709,061	5,680,629	4.04
Miami-Dad Cnty FI Special Oblig	WF 22-02	02/17/22	04/01/23		3/8/2022	59333NN90	1.270		244	5,000,000	(29,678)		4,970,322	4,911,800	9.22
Port Authority NY & NJ	wf 22-06	03/10/22	07/01/23			73358W4V3	1.086		335	10,000,000	(41,814)		9,958,186	9,816,490	25.36
Lakeland FL Cap Improvement	WF 21-02	07/29/21	10/01/23			511662DY1	0.550		427	950,000			950,000	920,726	3.08
Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	10/01/23			523530LK7	1.440		427	3,000,000		17,280	3,017,280	2,963,373	9.80
	Subtotal						0.89		265	25,835,000	(71,492)	36,340	25,799,849	25,483,987	7.44
Money Market															
Wells Fargo Brokerage															
							1.41	3,238		302,818			302,818	302,818	22.00
	Subtotal						1.41	3,238		302,818	-	-	302,818	302,818	22.00
Total Brokerage Held Securities Wells Fargo Brokerage							1.03	3,238		72,937,818	(73,983)	49,375	72,913,210	72,376,518	10.31
Grand Total Investment for Fund							0.8647	82,645		131,550,499	(73,983)	49,375	131,525,891	130,989,199	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	209,240			209,240	209,240	
Investment Pool	LOGIC						1.654	62,388	1	43,904,976			43,904,976	43,904,976	
Investment Pool	TexSTAR						1.401	14,274	1	12,010,823			12,010,823	12,010,823	
	Subtotal						1.527	76,662	1	55,915,799	-	-	55,915,799	55,915,799	
Grand Total Investment for Fund							1.527	76,662	1	56,125,039	-	-	56,125,039	56,125,039	
2011 Bond Program #0612-611															
Money Market Treasury	Fidelity						0.000	-	1	-			-	-	
	Subtotal						0.000	-	1	-	-	-	-	-	
Grand Total Investment for Fund							0.000	0.000	1	-	-	-	-	-	
2017 Bond Program															
Investment Pool	LOGIC						1.654	25,448	1	18,143,387			18,143,387	18,143,387	
	Subtotal						1.654	25,448	1	18,143,387	-	-	18,143,387	18,143,387	
Grand Total Investment for Fund							0.827	25,448	1	18,143,387	-	-	18,143,387	18,143,387	

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

07/31/22

7/31/2022

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 7/31/22	Weighted Average Maturity
Child Nutrition															
DDA Checking	Frost Bank						0.000		1	85,010			85,010	85,010	
Investment Pool	LOGIC						1.654	10,689	1	7,580,773			7,580,773	7,580,773	
Investment Pool	TexSTAR						1.401	5	1	3,942			3,942	3,942	
							Subtotal								
							1.527	10,694	1	7,584,715	-	-	7,584,715	7,584,715	
							Grand Total Investment for Fund								
							1.527	10,694	1	7,669,725	-	-	7,669,725	7,669,725	
Glenn Harmon Agency															
Investment Pool	LOGIC						1.654	103	1	73,494			73,494	73,494	
							Subtotal								
							1.654	103	1	73,494	-	-	73,494	73,494	
							Grand Total Investment for Fund								
							1.654	103,090	1	73,494	-	-	73,494	73,494	
Natorium															
DDA Checking	Frost Bank						0.000		1	144,324			144,324	144,324	
							Subtotal								
							0.000	-	1	144,324	-	-	144,324	144,324	
							Grand Total Investment for Fund								
							0.000	-	1	144,324	-	-	144,324	144,324	
							Grand Total Investments ALL Funds								
							0.800	195,552		213,706,469	(73,983)	49,375	213,681,861	213,145,169	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: August 23, 2022

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of July 31, 2022.

Total current and delinquent collections as of July 31, 2022, total \$1,270,919.

For comparison, current collections as of July 31, 2022, total \$1,247,530 compared to \$1,015,590 through July 31, 2021.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2023

Last Ten Years	(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2023	
	Maintenance	Debt Service								
2014 and prior years	Various	Various	Various	2,095,375	-	\$ 6,721	\$ 3,148	\$ (237,584)	\$ 1,847,922	
2015	1.040000	0.487100	9,072,174,412	176,140	-	1,142	535	-	174,463	
2016	1.040000	0.470000	10,658,635,170	316,336	-	1,237	559	-	314,540	
2017	1.040000	0.470000	11,444,353,095	213,049	-	1,769	799	-	210,481	
2018	1.040000	0.500000	12,548,024,977	231,969	-	2,517	1,210	(428)	227,814	
2019	1.040000	0.500000	13,939,141,882	542,650	-	3,777	1,816	(300)	536,757	
2020	0.970000	0.490000	15,410,617,919	532,173	-	9,697	4,898	9,231	526,809	
2021	0.956400	0.490000	15,567,029,316	1,007,841	-	(10,868)	(5,568)	(34,218)	990,059	
2022	1.058300	0.360000	17,221,953,433	3,951,832	-	930,876	316,654	(194,063)	2,510,239	
2023 (School year under audit)				-	-	-	-	-	-	
1000 TOTALS				\$ 9,067,365	\$ -	\$ 946,868	\$ 324,051	\$ (457,362)	\$ 7,339,084	

August 2022 District Dashboard Summary Report

1. Vision 2020			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.4 % Students Graduating College and/or Career ready			3
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			5
4.2 % of Work Orders Completed in Seven Days			6
4.3 Cybersecurity: Uncompromised End-Points			7
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Work Orders Completed Within 5 Business Days			9-10
7.1.2 % of Work Orders Dedicated to Prevent			11-12
7.2.1 Worker's Compensation Claims			13-14
7.2.2 Provide Safety Training			15
7.4 2017 Bond Program% Under Budget			16
7.5 Energy Management Cost Avoidance			17
7.6 Total Paid Worker's Comp Claims			18-19
7.8 Reduce the Number of Buses that are out of Service Daily			20-21
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.3 % of Payroll Issued Accurately & On Time			23
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 Police Presentations			25
9.3 % Officers meeting TCOLE Standards			26-27

Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

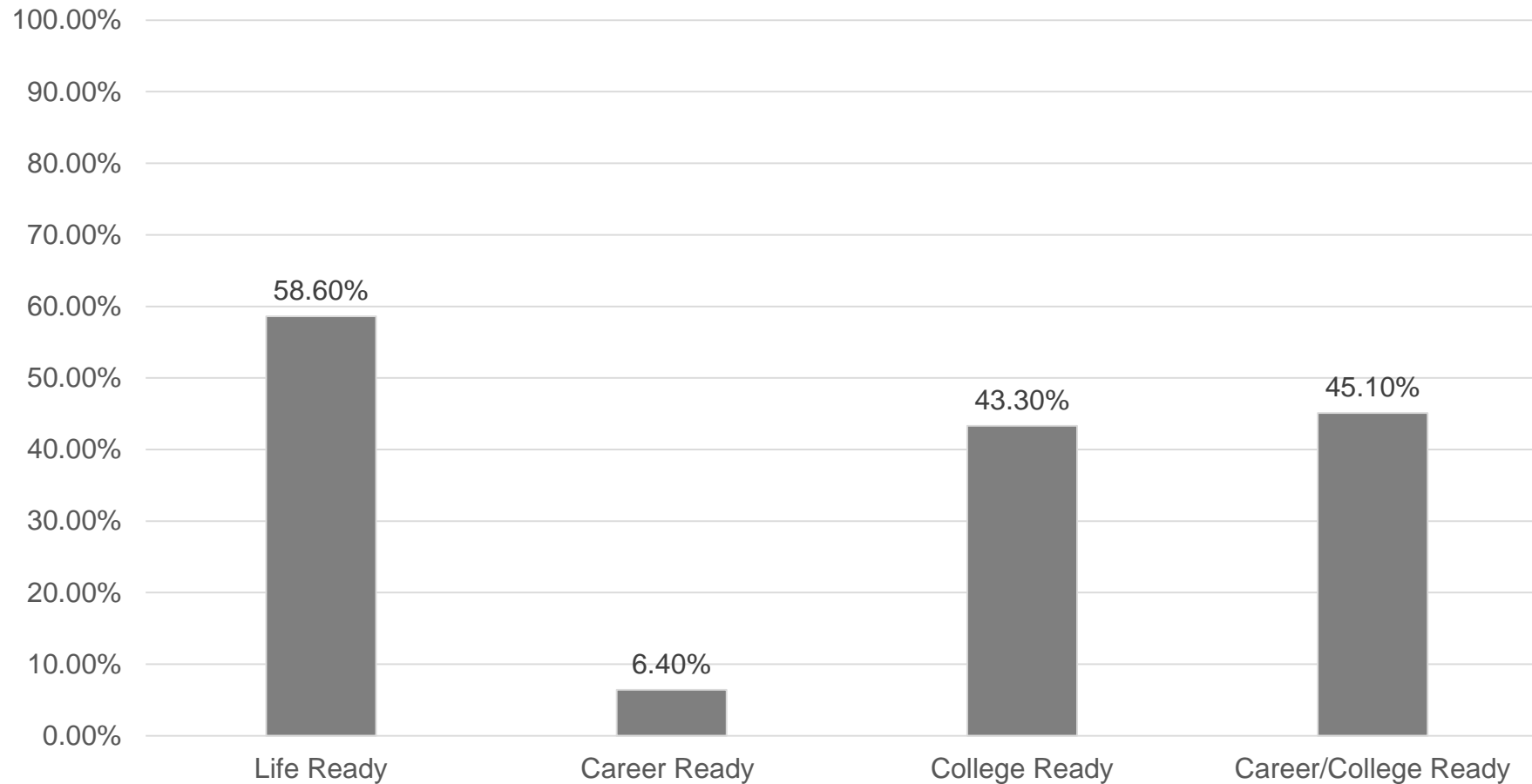
August 2022

2021-2022 MISD Dashboard

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready											Jennifer Young Marcus Brannon Tiffanie Spencer Kristi Cobb Fernando Benavides Georgie Swize	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade MCLASS	Cobb		X				X				X		
1.2.1 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X	X		
1.3.1 % of students graduating Life Ready	Brannon					X					X		
1.4.1 % of students graduating College and/or Career Ready	Spencer					X							X

1.4 % of Students Graduating Life Ready – Class of 2022 (May Graduates)

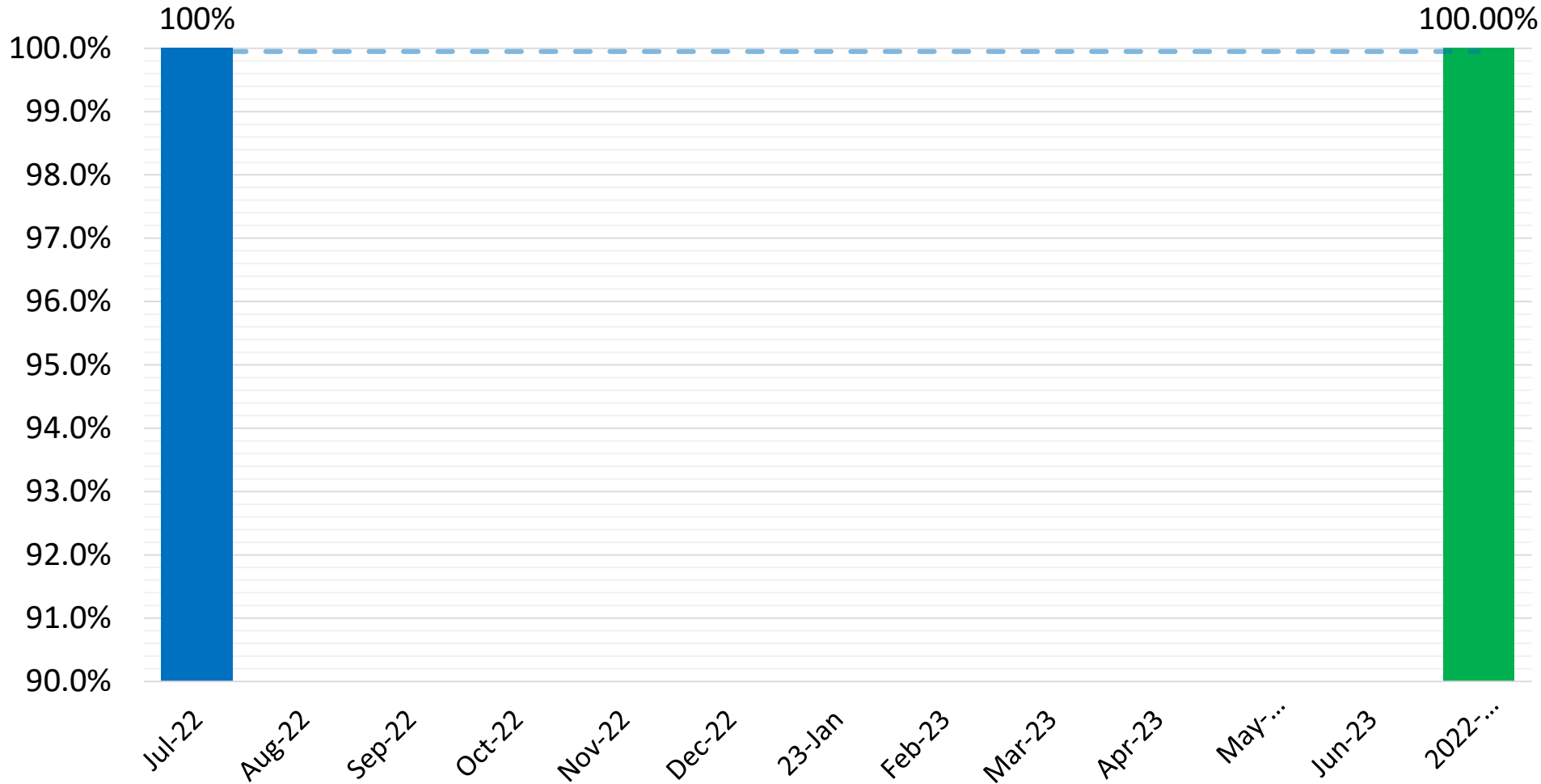
% of Students Graduating Career/College Ready



**2022 is our
baseline year
for tracking
this data.**

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X

4.1.1 Technology - Average scheduled uptime of critical systems



100%

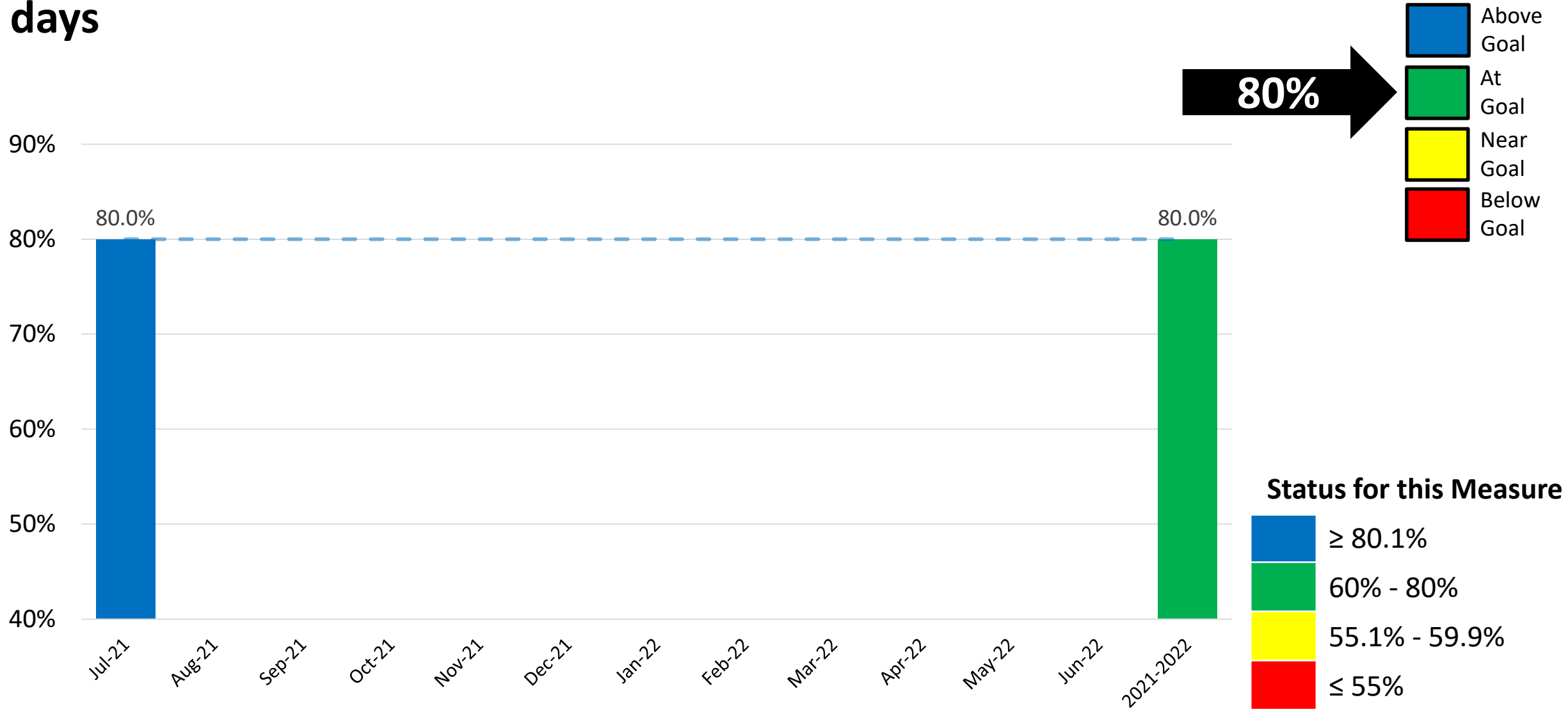
- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- $\geq 99.96\%$
- 98% - 99.95%
- 96.1% - 97.99%
- $\leq 96\%$


Goal: \geq 98%

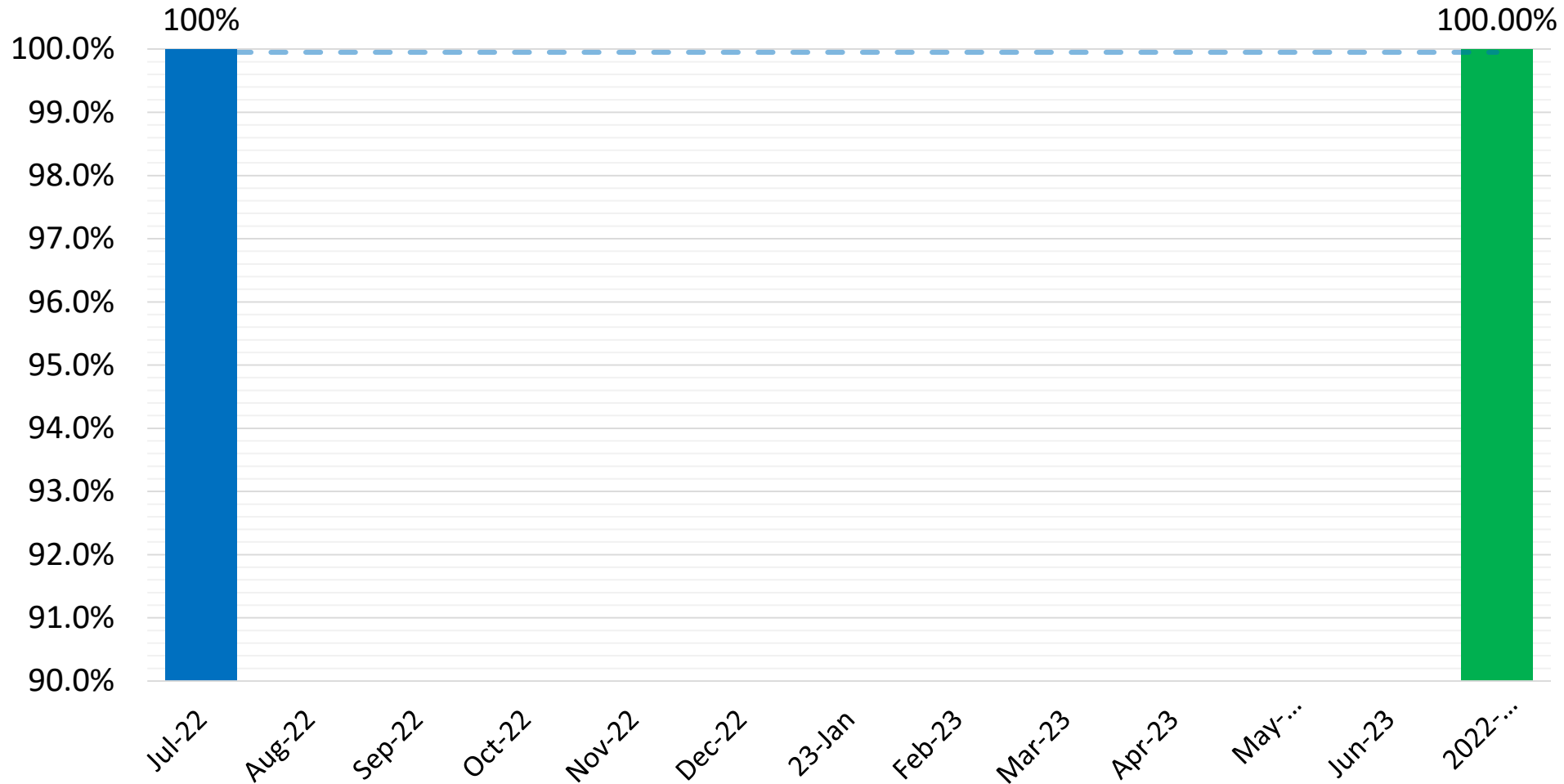
4.2.1 Technology - Total work orders completed within 7 business days







Goal: ≥80%





4.3.1 Cyber-Security: Uncompromised End-Points

100% 



-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

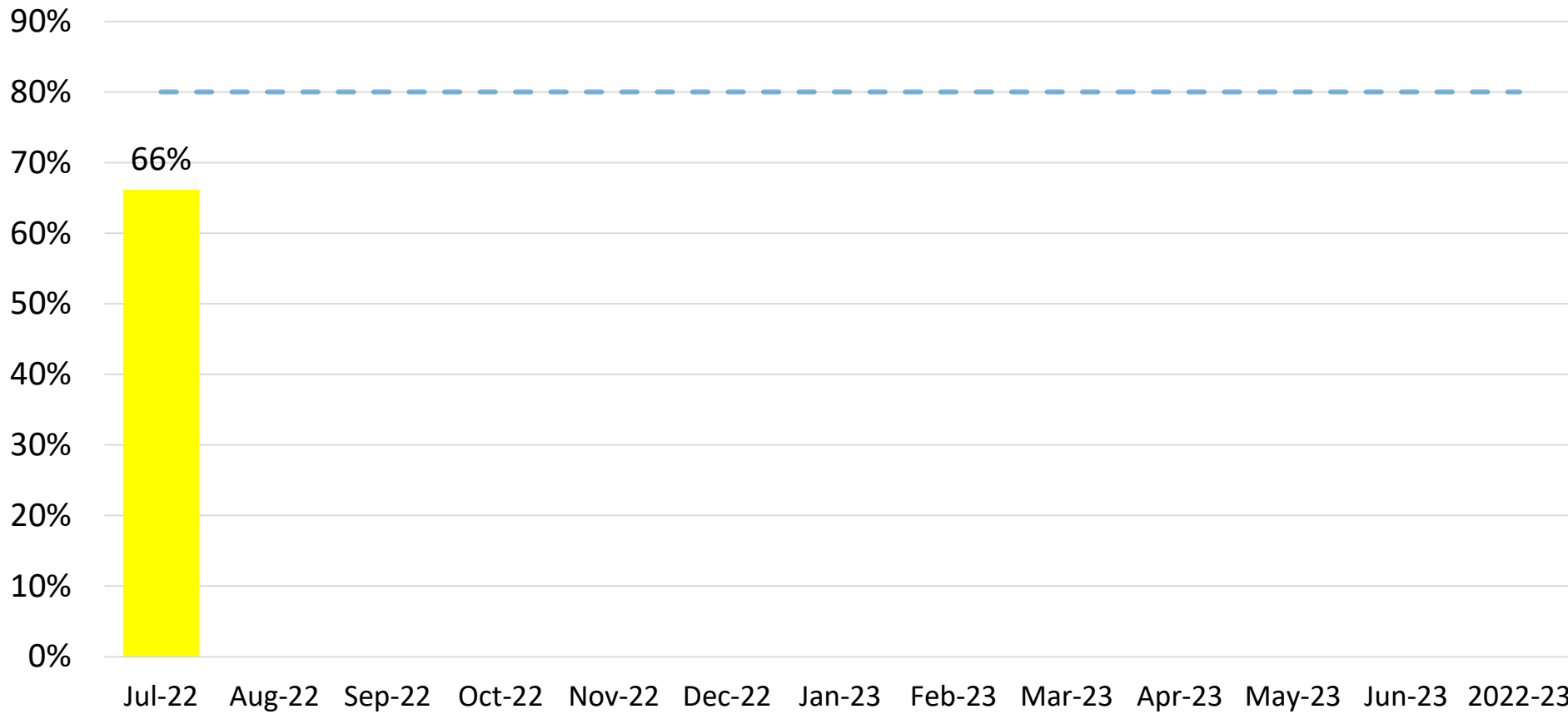
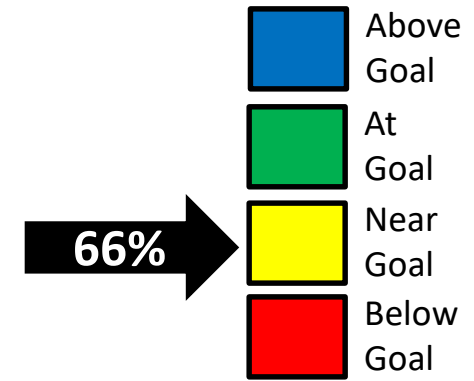
Status for this Measure

-  $\geq 99.0\%$
-  95% - 98.9%
-  90% - 94.9%
-  $\leq 89.9\%$

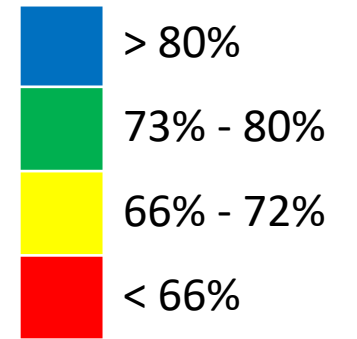
Goal: $\geq 99\%$

Department	Key Strategic Measures											Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence	7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation											Jeff Brogden		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
7.1.1 % of Work Orders Completed within 5 Business Days	Jeff Brogden	X		X		X		X		X		X	X	
7.1.2 % of Work Orders dedicated to preventative maintenance	Jeff Brogden	X		X		X		X		X		X	X	
7.2.1 Worker's Compensation Claims	Jeff Brogden	X				X				X			X	
7.2.2 Provide safety training	Jeff Brogden	X		X		X		X		X		X	X	
7.3.1 Student Nutrition meal participation	Jeff Brogden	X		X		X		X		X		X	X	
7.3.2 Decrease food cost margin	Jeff Brogden	X				X				X			X	
7.4.1 2017 Bond Program % Under Budget	Jeff Brogden	X		X		X		X		X		X	X	
7.5.1 Energy Management Cost Avoidance	Jeff Brogden	X		X		X		X		X		X	X	
7.6.1 Total Paid Worker's Comp Claims	Jeff Brogden	X				X				X			X	
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Jeff Brogden	X		X		X		X		X		X	X	
7.8.1 Reduce the number of buses that are out of service daily	Jeff Brogden	X		X		X		X		X		X	X	

7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days

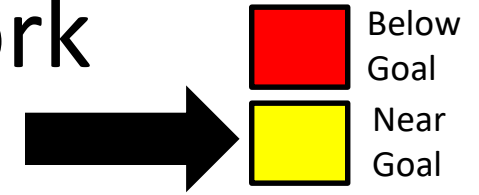


Status for this Measure



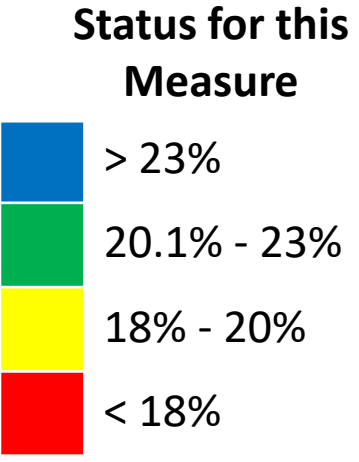
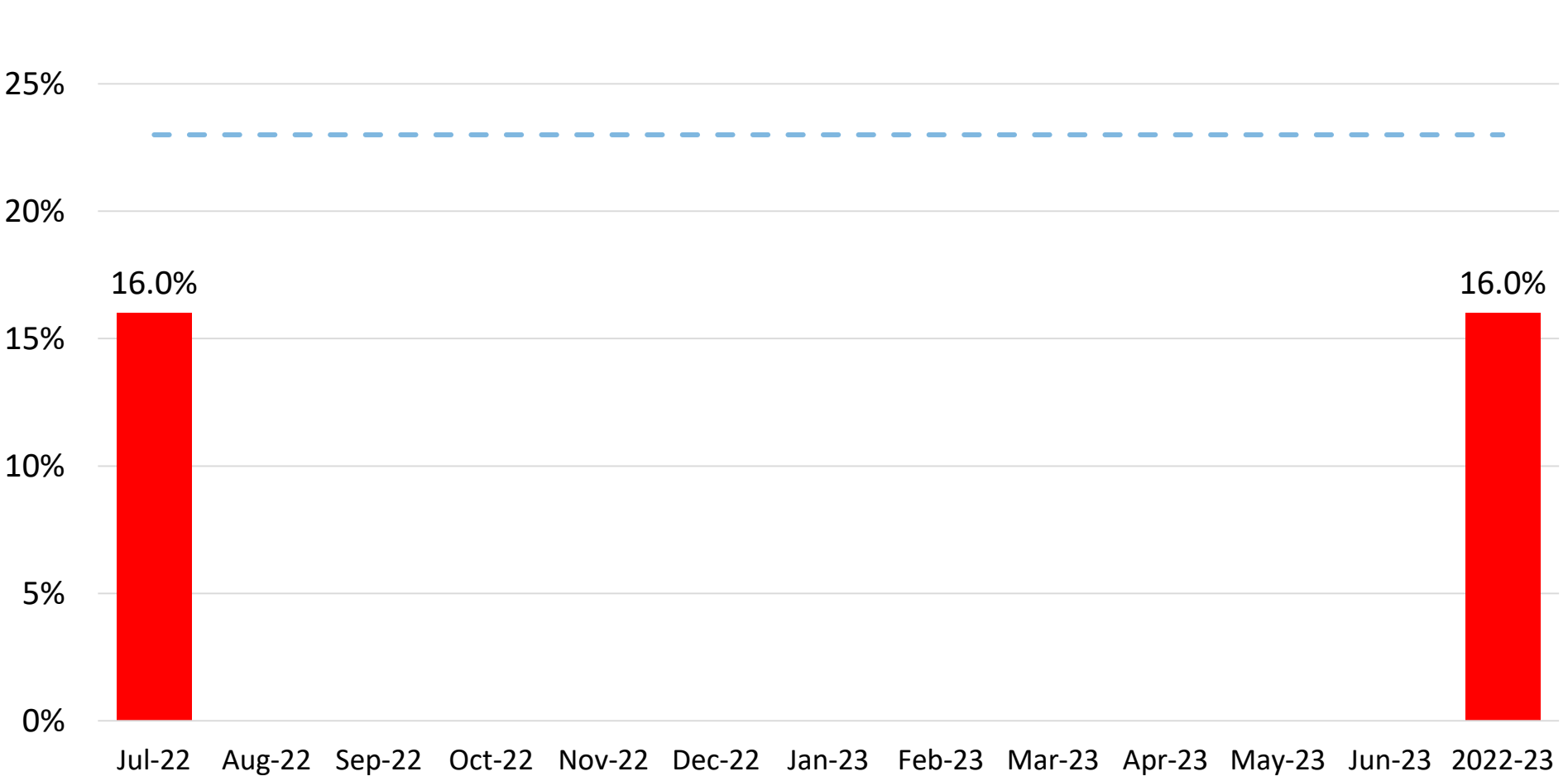
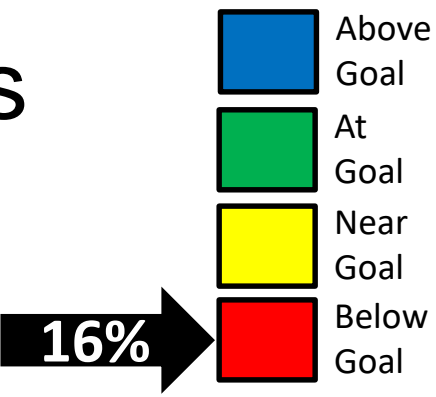
Goal: 80% annually

Action Plan 7.1.1 Maintenance-% of Total Work Orders Completed within 5 Business Days



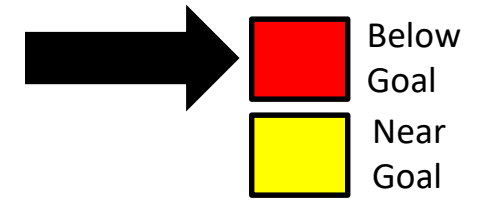
- **What is the problem?** The maintenance department did not complete 80% of corrective work orders within 5 business days in July.
- **Impact statement of the problem:** During the summer months the maintenance department continues to work through the back log of work orders submitted before the end of the previous school year. This occurs every year due to the high volume of work orders.
- **Action to be taken:** Monitor data from SchoolDude weekly to determine if the back log of work orders is being reduced.
- **When will you give your team and executive council an update?** Next month.

7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance



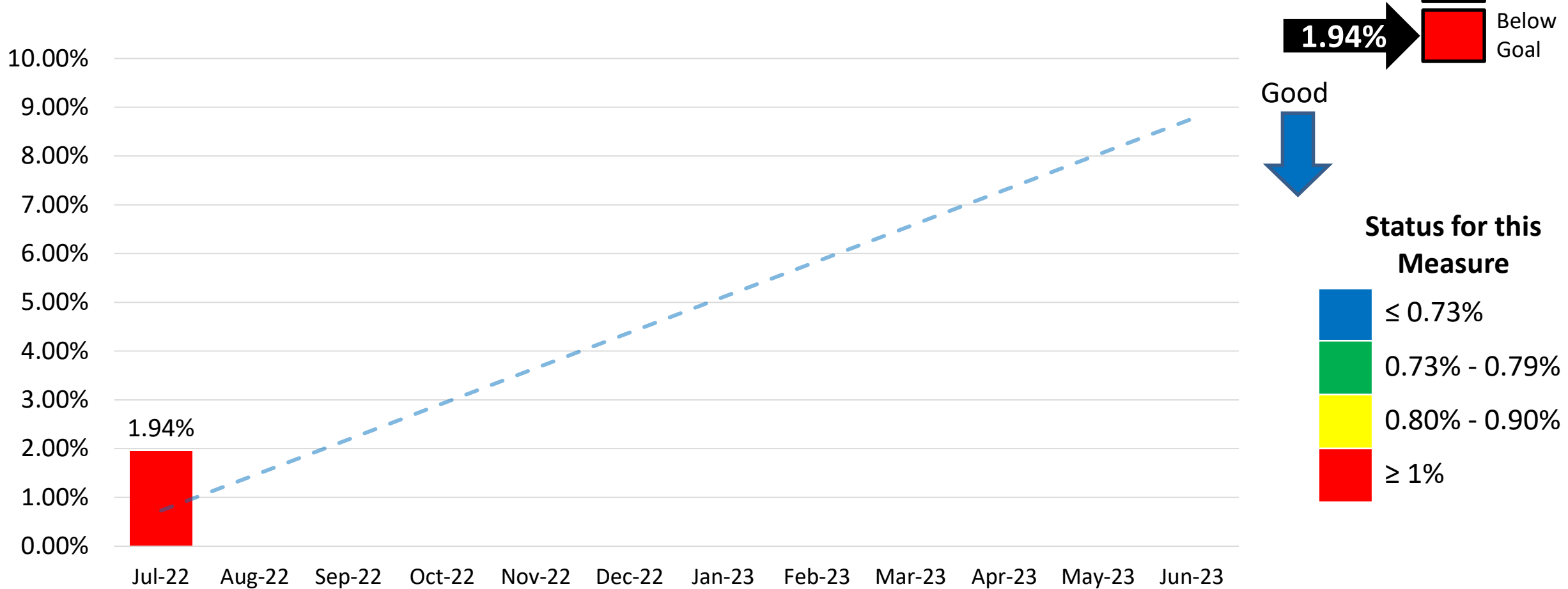
Goal: 23% annually

Action Plan 7.1.2 Maintenance- % of Hours Dedicated to Preventative Maintenance



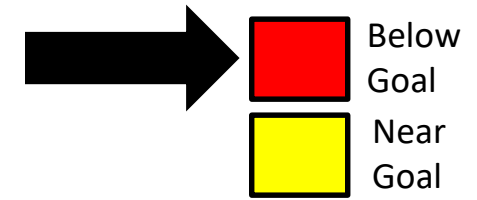
- **What is the problem?** The maintenance department did not dedicate 23% of the total work hours to preventative maintenance in July.
- **Impact statement of the problem:** The grounds trade group had 3 lead employees out for most of the month of July. The work orders were not entered for the work being done. This reduced the number of recorded hours dedicated to preventive maintenance.
- **Action to be taken:** Monitor data from SchoolDude and Skyward weekly to determine if hours are being accounted for correctly by trade group employees.
- **When will you give your team and executive council an update?** Next month.

7.2.1 Custodial – Percentage of Workers' Compensation Claims per Total Employees



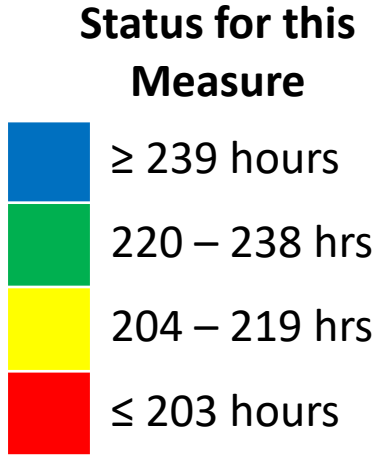
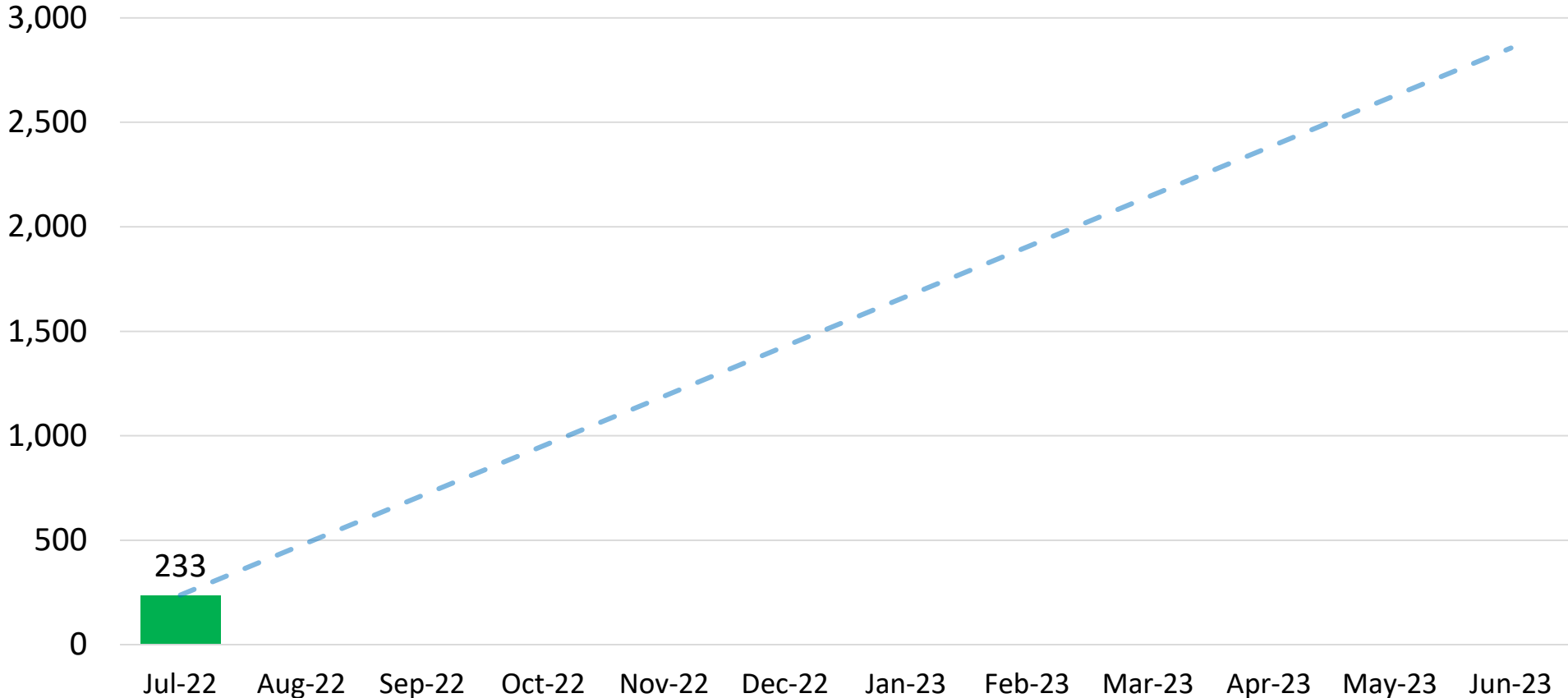
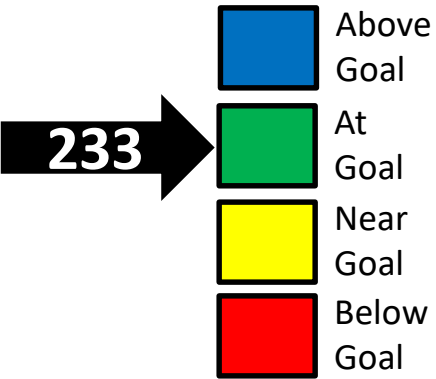
Goal: 8.75% annually

Action Plan 7.2.1 Custodial - % of Workers' Compensation Claims per Total Employee



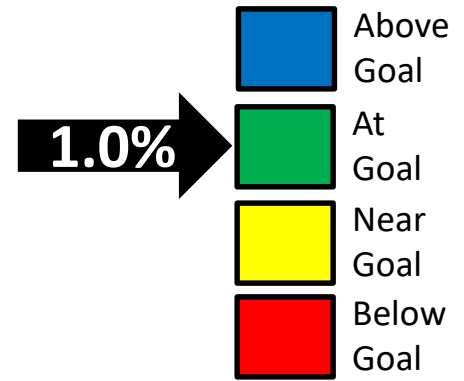
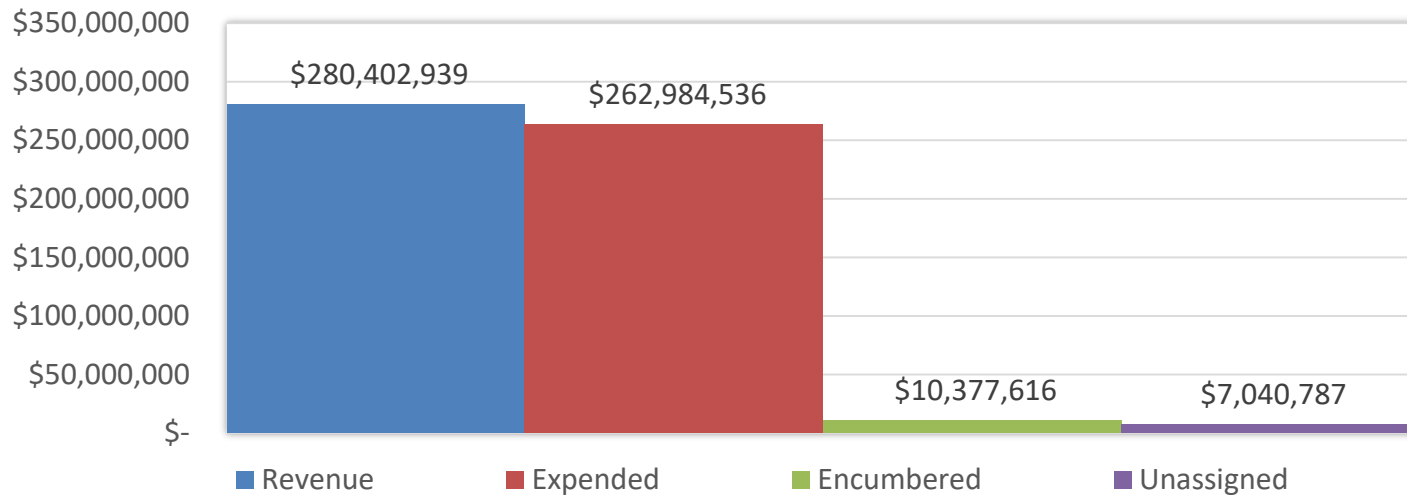
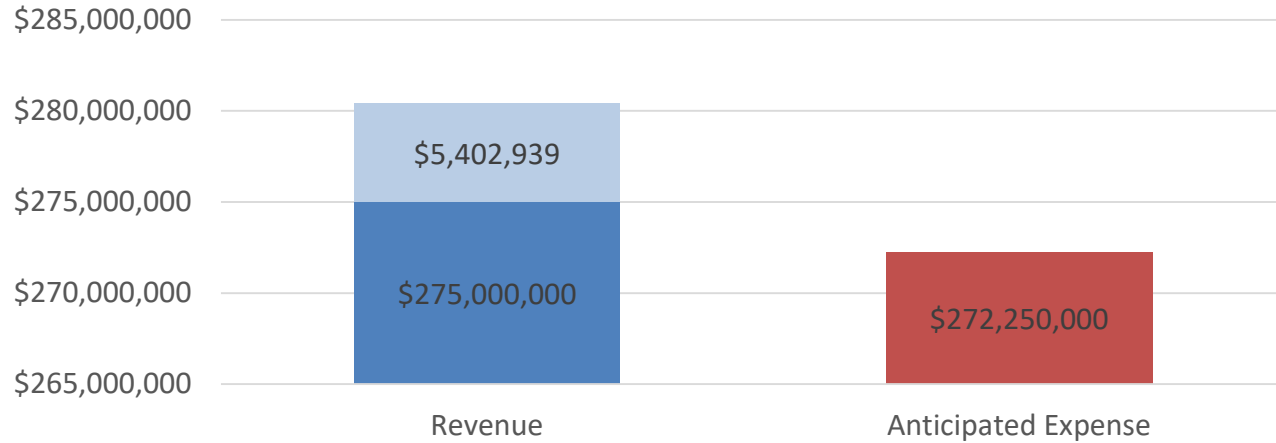
- **What is the problem?** The custodial department did not meet the monthly goal of less than .65% of worker's compensation claims per total employees for the month of July.
- **Impact statement of the problem:** The custodial department did not meet the monthly goal of less than .65% of worker's compensation claims per total employees for the month of July.
- **Action to be taken:** The department will continue to conduct monthly safety training to increase safety awareness while at work.
- **When will you give your team and executive council an update?** Next month.

7.2.2 Custodial – Provide Safety Training

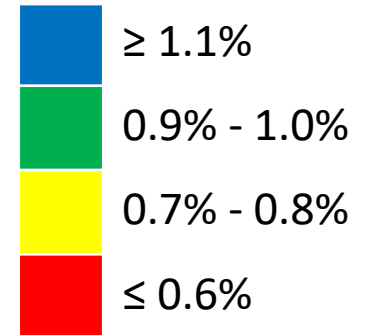


Goal: 2,850 hours annually

7.4.1 Bond 2017 Program

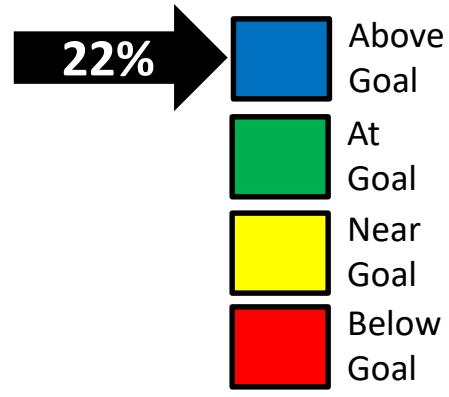


Status for this Measure

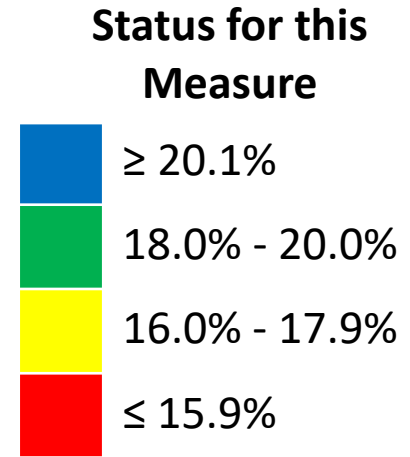
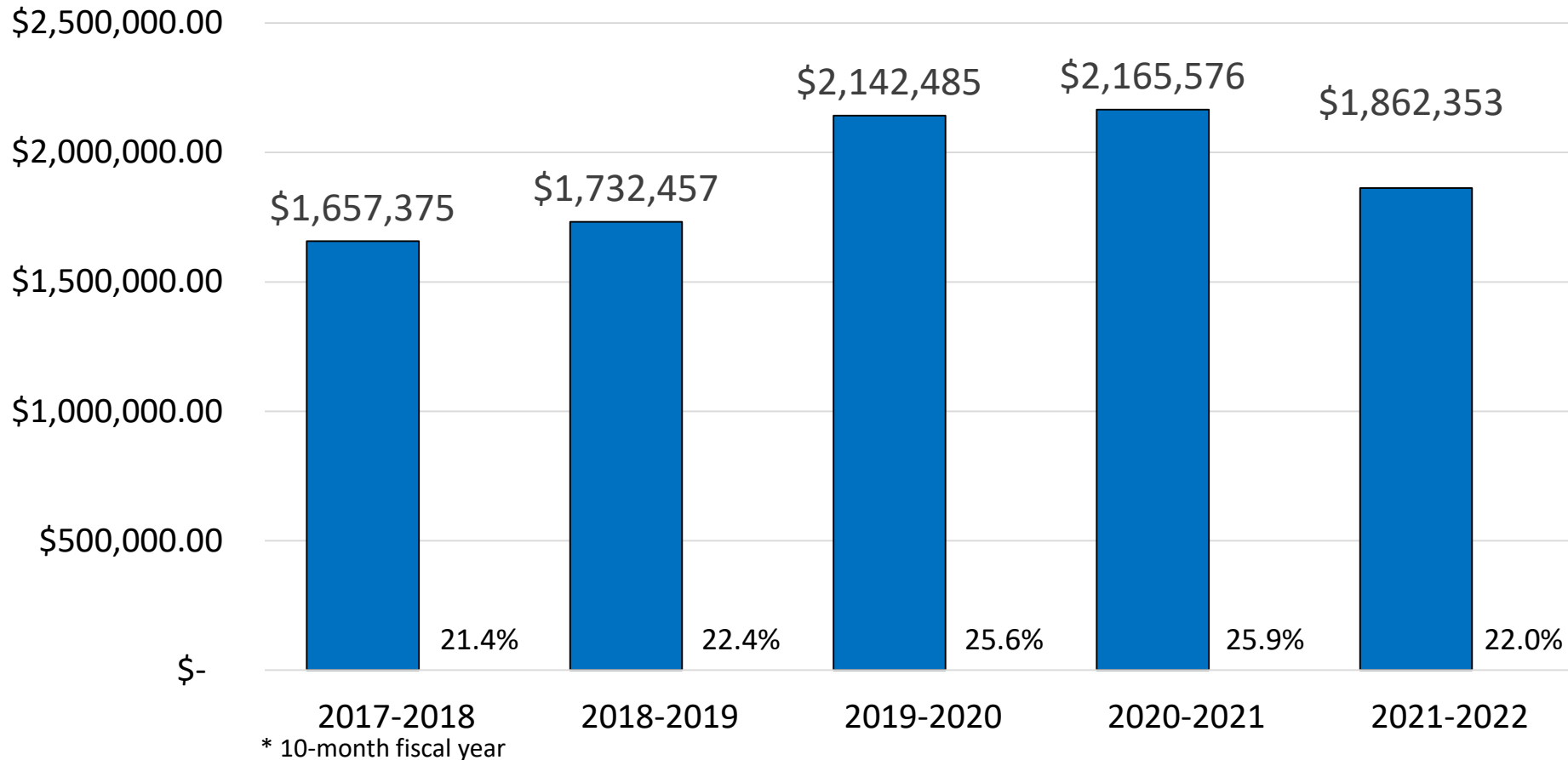


Goal: Under Budget ≤ 1.0% or \$2.75 million

7.5.1 Energy Management: Utility Cost Avoidance

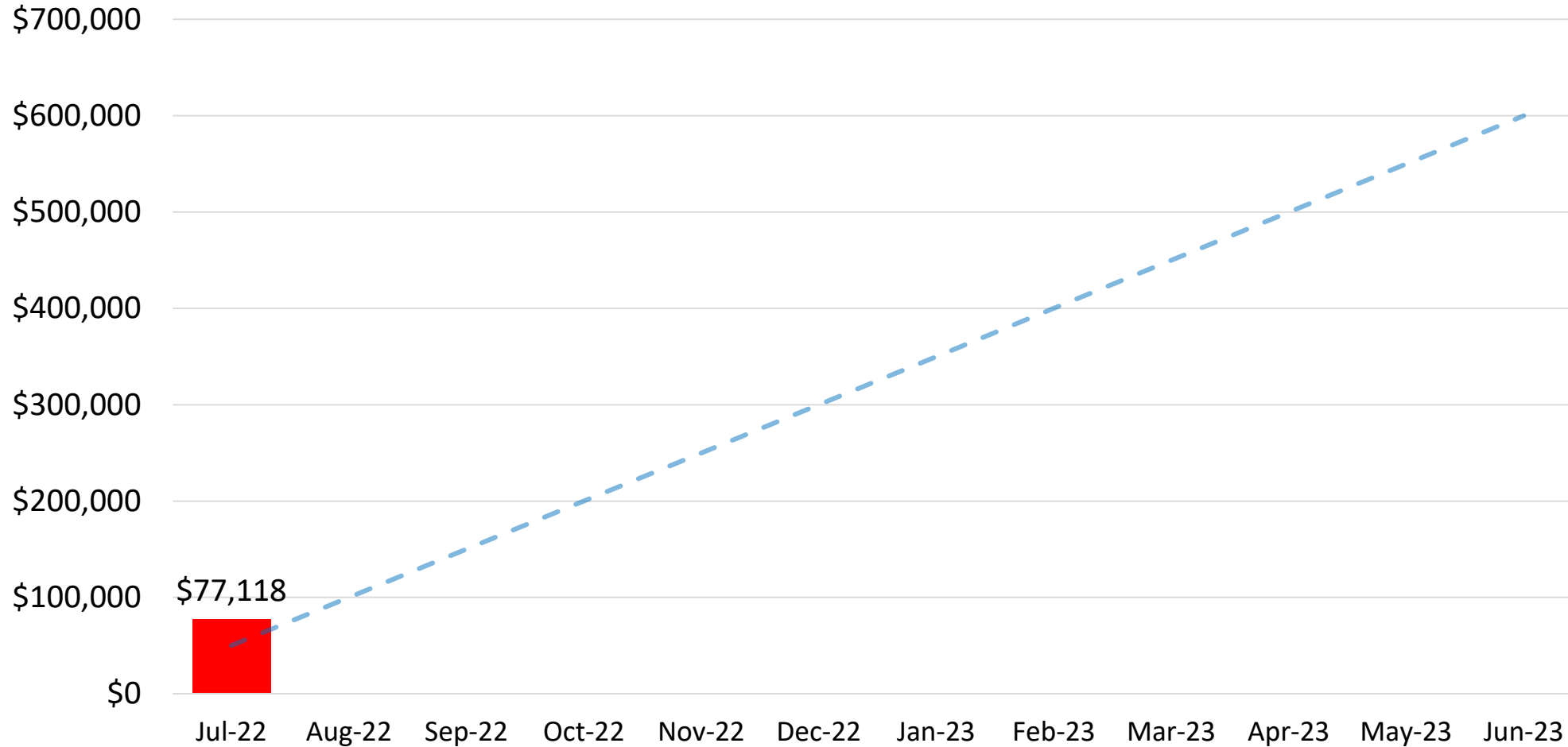


Overall Program Savings



Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings \$17,172,941)

7.6.1 Risk Management – Total Paid Workers' Comp Claims



\$77,118

- Above Goal
- At Goal
- Near Goal
- Below Goal

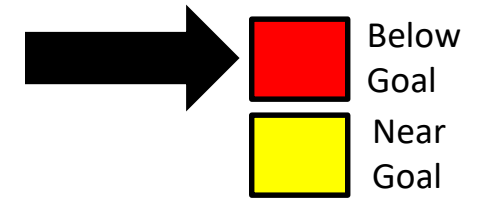
Status for this Measure

- ≤ \$49,999
- \$50,000-\$55,000
- \$55,001-\$60,501
- ≥ \$60,502

Good
↓

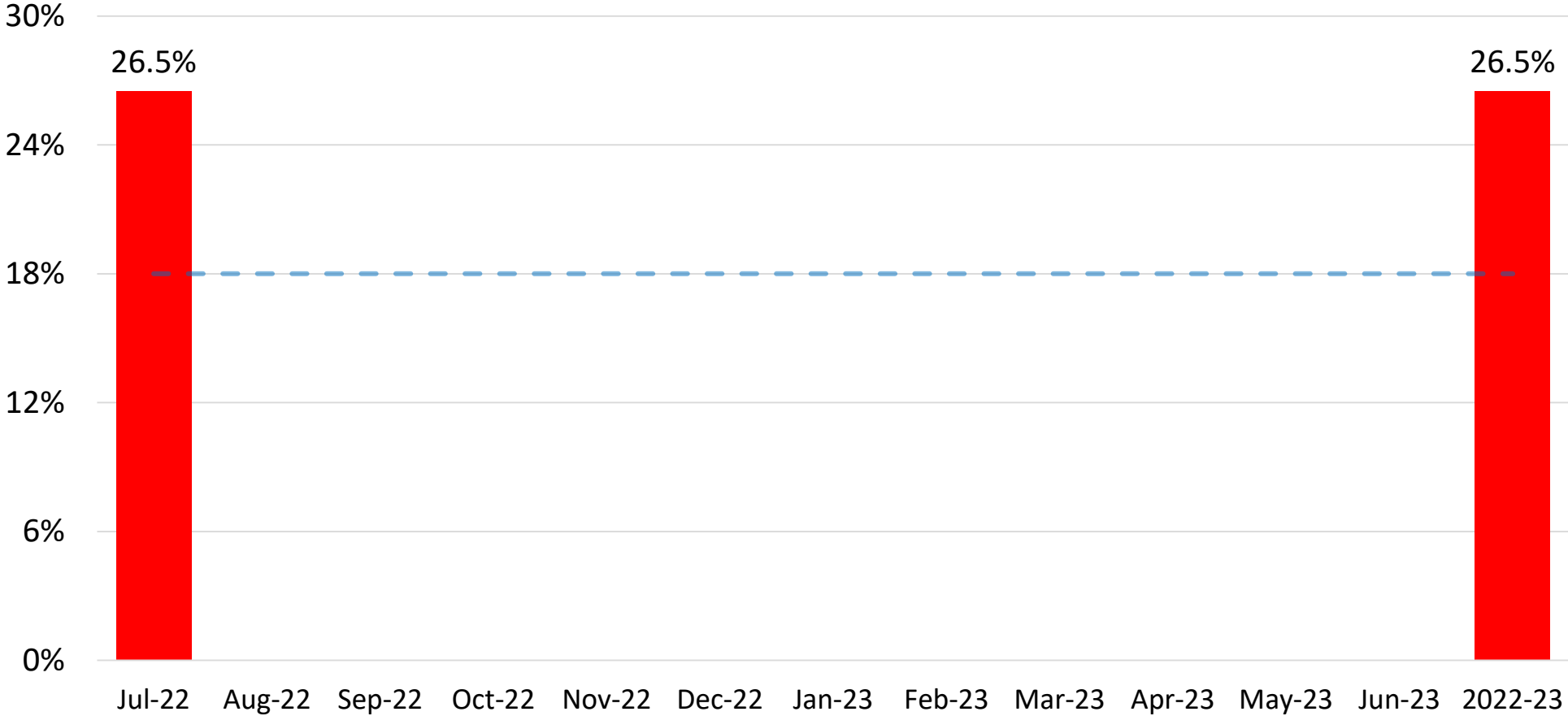
Goal: \$600,000 Annually

Action Plan 7.6.1 Risk Management – Total Paid Workers' Comp Claims



- **What is the problem?** The total workers' comp claims did not meet the monthly goal of less than \$50,000 for the month of July.
- **Impact statement of the problem** The increased number of claims in July directly correlates to an isolated incident.
- **Action to be taken** No action required at this time. We are on track to achieve the annual goal.
- **When will you give your team and executive council an update?** Next month.

7.8.1 Transportation— Number of Buses that are Out of Service Daily



Goal: < 18%

■ Above Goal
■ At Goal
■ Near Goal
■ Below Goal

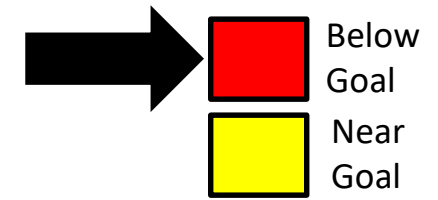
26.5%

Good

Status for this Measure

- < 18%
- 18% - 20%
- 20.1% - 24%
- > 24%

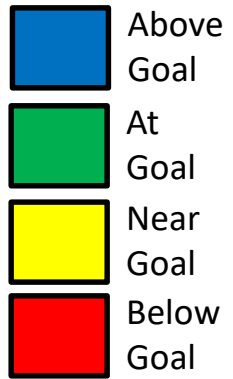
Action Plan 7.8.1 Transportation: Number of Buses that are Out of Service Daily



- **What is the problem?** The transportation department had more than 18% of the buses out daily in July.
- **Impact statement of the problem** The transportation department has an unusually high number of buses that require work that does not allow the bus to be operated. The transportation department is short 2 mechanics at this time. In addition, 53% of the fleet is more than 15yrs/150k miles. Mechanic to bus ratio is above National average. No repair facility at 6th Avenue and repair bay space is limited.
- **Action to be taken** Shop job assignments have been restructured, work order assignment process has been restructured, mechanics have pre-mounted tires on rims for faster turn around, two drivers have been temporarily reassigned to assist with shop tasks, a quick repair line has been established, the repair process has been prioritized, mechanics have been categorized by job level/type, shop management workflow has been restructured, outsourcing of repairs has been increased, and when available non-shop staff will continue to be utilized to assist with service calls.
- **When will you give your team and executive council an update?**
Next month.

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Business Services – Focus on Economy and Efficiency with Financial Transparency	8.1 Highest rating on FIRST 8.2 Clean Financial Audit 8.3 % of Payroll Issued Accurately & On Time											Michele Trongaard	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
8.1 Highest Rating on FIRST	Michele Trongaard		X										
8.2 Clean Financial Audit	Michele Trongaard			X									
8.3 % of Payroll Issued Accurately & On Time	Michele Trongaard												X

8.3 % Payroll Issued Accurately & On-Time



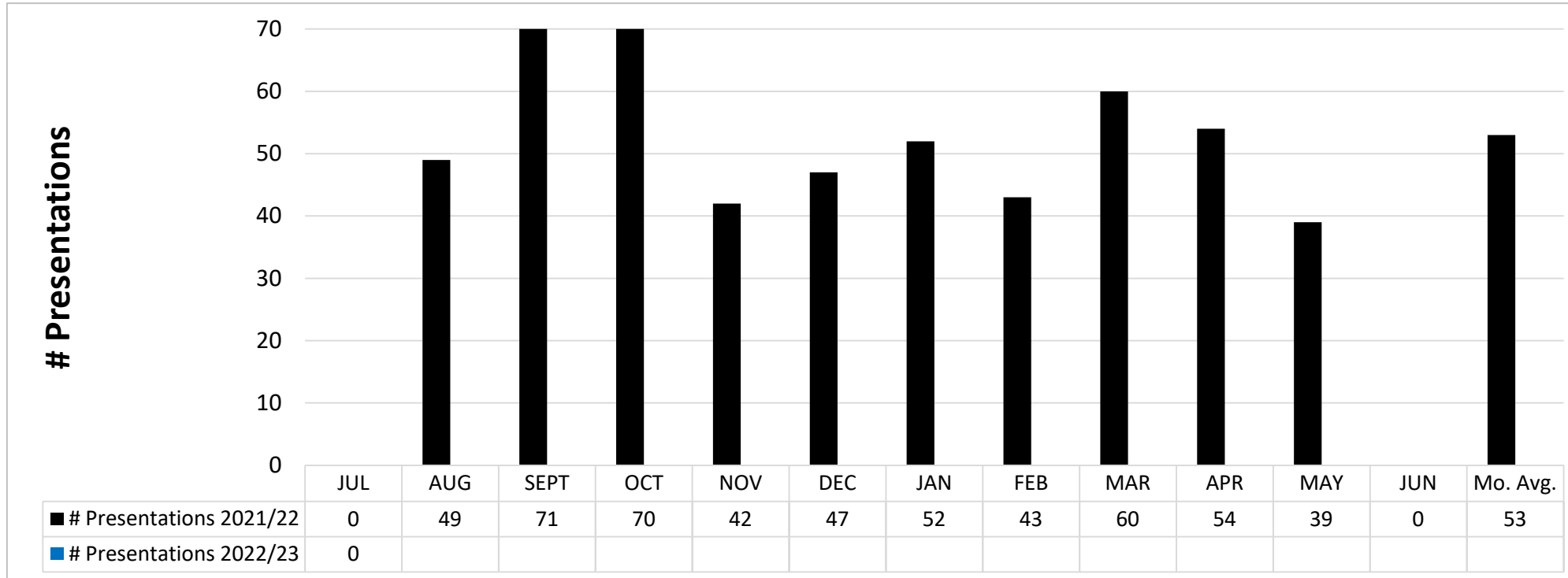
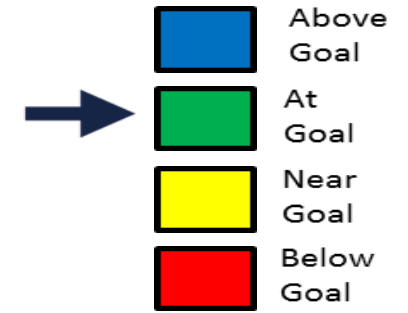
- The MISD Business Services and Finance Department strive to perform at the highest level possible. It is our goal to issue Payroll accurately and on-time.
- Mansfield ISD Payroll Annual Accuracy Percentage presented by Quarterly Reports:

	Checks Processed	Voids	
July 2021 - Sept 2021	17243	3	
Oct 2021 - Dec 2021	20242	2	
Jan 2022 - Mar 2022	18325	2	
Apr 2022 - June 2022	19701	1	
	<hr/>		
	75511	8	99.989%

- The Business Services and Finance Department will continue to follow and implement financial management procedures within the departments in efforts to provide accurate payroll along with superior customer service.

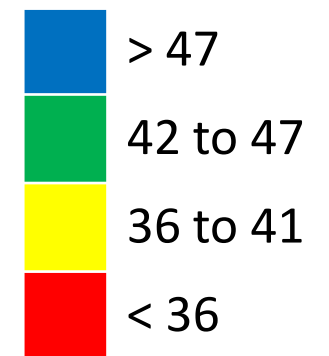
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school		Bruno Dias					X					X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter						X						X

9.1 Police Presentations 2022/2023

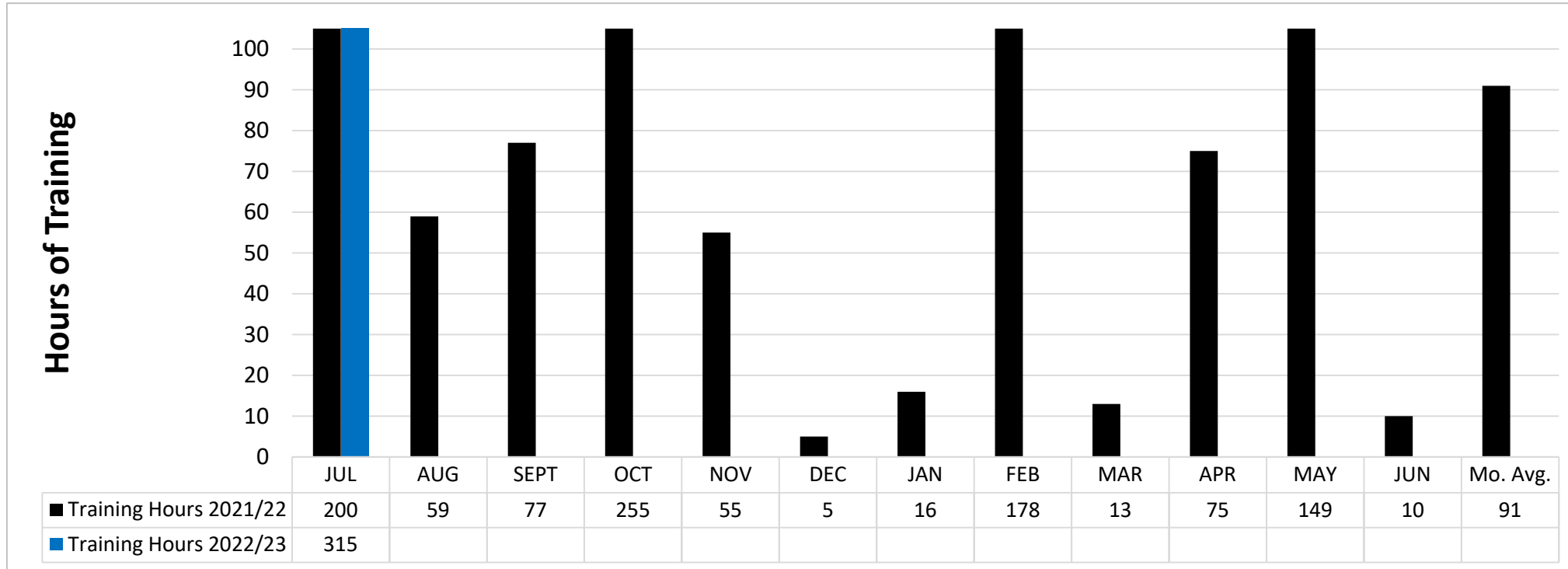
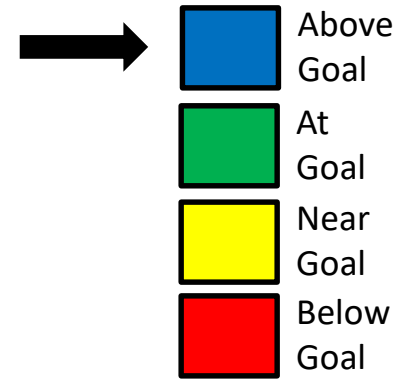


- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Status for this Measure

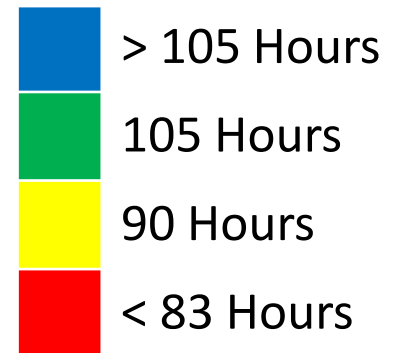


9.3 Officers Meeting TCOLE Standards

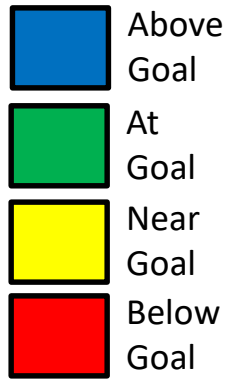


- The Police Department currently has 659 of TCOLE accepted training hours.
- TCOLE mandates specific training for officer certification levels and job assignments, as well as 40 hours minimum training every 2 year cycle.
 - We have completed over 2,400 hours of training since January 2021.
 - Officers must complete a minimum of 40 hours training every 2 year cycle.
- The Status of the measure is dependent on a fully staffed (63 Officers) department. We can meet or exceed the goal even if our training hours are below average due to the unfilled police officer positions.

Status for this Measure



9.3 Officers Meeting TCOLE Standards



- The measure is based on training hours per month for a fully staffed police department. We currently have 11 openings.
- 63 officers multiplied by 40 hours of mandated training divided by 24 months (training cycle) equals monthly average.
- We currently meet our goal with the number of actual officers employed.

MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

August 2022 Board Dashborad Summary Report

1. Guiding Statements				
#	Dashboard Measure	Status	Correction Needed	
	No Scheduled Reports			
3. Systems and Processes				
#	Dashboard Measure	Status	Correction Needed	
3.3	Student Focused Agenda			
3.4	Length of Board Meeings			
3.5	Length of Executive Session			
4. Progress and Accountability				
#	Dashboard Measure	Status	Correction Needed	
4.1	Board Committees			
5. Advocacy and Engagement				
#	Dashboard Measure	Status	Correction Needed	
5.1	Community Conversations		Finalize dates of converstaions	
5.2	Board Members Visible at School Events			
6. Synergy and Teamwork				
#	Dashboard Measure	Status	Correction Needed	
6.2	Board Member Partnership/ Buddy		Needs to occure at least once a month	

	Met or Exceeded 5 Year Goal
	On Track Towards Meeting Goal with a Positive Trend
	Did Not Achieve Yearly Goal-Improvement Effort Suggested
	Current Progress Did Not Achieve Goal – Improvement Effort Required



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: August 23, 2022

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

No Board action required.

STUDENT TRAVEL - DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Ben Barber	Chanelle Davis	FFA	Fort Worth, TX-Fort Worth Convention Ctr.	July 5-9, 2022	0	7	No	3:07	Ag Truck & MISD Suburban	Texas FFA State Convention
Legacy	Christyl Doyle	Cheer	Carrollton, TX-Group Dynamix	Aug. 30, 2022	0.5	22	No	2:22	School Bus	Various obstacle courses to enhance working as a team

OVERNIGHT OUT OF STATE TRAVEL

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Summit	SM John Moody	JROTC	Cedar Hill, TX-Mt. Lebannon Camp Ctr.	Aug. 1-4, 2022	0	8	No	1:04	District Suburbans	Teach Leadership
Mansfield	Taylor Dennehy	Varsity Volleyball	New Braunfels, TX-New Braunfels HS	Aug. 17-20, 2022	2	4	No	1:03	Bus	Competitive Volleyball
Legacy	Amanda Shingleton	Volleyball	Allen, TX-Allen HS	Aug. 19-20, 2022	1	20	No	1:10	School Bus	Tournament
Mansfield	Tampas Wilson	Boys Golf	Waco, TX-Bear Ridge Golf Club	Oct. 13-14, 2022	1	6	No	1:06	12 Passenger Van	Prep for Regional Tournament
Lake Ridge	Stephani Gray	Girls Basketball	Pasadena, TX-McDonalds Texas Invitational Girls Basketball Tournament	Nov. 16-19, 2022	2	16	No	1:08	2-12 Passenger Vans	Prep for competitive basketball schedule
Lake Ridge	Donte Wilson	Boys Basketball	Waco, TX-Midway HS	Dec. 28-30, 2022	0	18	No	1:06	School Bus	Build comradery while competing against teams across the region



**Board of School Trustees
Mansfield Independent School District**

TITLE: MISD Committees Report

DATE: August 23, 2022

INFORMATION

BACKGROUND:

District committees formed will each report to the Board and the charter will be posted on the District website as well. Each report to the Board will depict the purpose, responsibilities, timeline, and membership. The charters for committees are attached.

CONSIDERATION:

Ongoing Committees

Advanced Placement Council

District's School Safety and Security Committee

Diversity, Equity, & Inclusion – District Advisory Council

Long Range Technology Plan 2021-2025

Superintendent's Advisory Council

RECOMMENDATION:

No Board action required.

**Charter
Advanced Placement Council
Dec 18, 2017**

Purpose

The purpose of the AP Council is to advocate for and represent AP teachers and students within the Mansfield ISD.

Responsibilities of the Committee

This committee represents individual campus AP teachers. They bring campus concerns forward and make suggestions to improve the AP program within MISD. Teresa Francis is the non-voting chair of the committee, Melanie Beckett is the non-voting secretary of the committee. Campus GT Specialists, if not one of the campus representatives, also attend as non-voting members. This standing committee should produce, at least once annually, a recommendation for improvement of the AP program.

Duration of Committee and/or Timeline

We will meet at least three times annually, once during the fall semester and twice during the spring and an optional meeting once during the summer. We will also organize and host an annual AP Conference for all AP teachers in grades 7-12.

Committee Membership

(See page 2 for current membership)

Final Report submitted to Whom and by When

Final Annual report is submitted by Teresa Francis to Donna O'Brian in May each year.



AP Council 2021-2022

Summit High School	002	Amy Johnson	AP Science	2021
		Emily McCollister	APUSH	2021
		Jason Mutterer	Academic Associate Principal	
Mansfield High School	003	Joseph Kelly	AP Science	2023
		Mandy Gent	AP US History	2023
		Dr. Kristy Miller	Academic Associate Principal	
Timberview High School	004			
		David Towns	AP Government	2021
		Miguel Garza	Academic Associate Principal	
Legacy High School	005	Sara Kamphaus	AP Calculus	2023
		Danielle Panzarella	AP World History	2023
		Ketura Madison	Academic Associate Principal	
Lake Ridge High School	007	Leigh Ann Smith	AP US History	2023
		Linn Thatcher	AP Chemistry	2023
		Katrina Mabry-Smith	Academic Associate Principal	
		Ashley Alloway	Principal	2022
Frontier High School	008	Laura Christopher	English	2023
		Michael Fore	Academic Associate Principal	

Rotation of Campus Principal Representative When – August

LRHS 2021

FHS 2022

SHS 2023

MHS 2024

LHS 2025

THS 2026

Charter
District School Safety and Security Committee
2021-2022

Committee Purpose:

Participate in the development and implementation of emergency plans consistent with the district multi-hazard emergency operations plan. Addressing mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the governor's office of homeland security.

Responsibilities of the Committee:

1. Approve plans that reflect specific campus, facility, or support service's needs.
2. Recommend, develop and implement emergency plans consistent with the district multi-hazard emergency operations plan required in accordance with best practices identified by the agency, the Texas School Safety Center.
3. Review the adequacy of district infrastructure for time of emergency.
4. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the center.
5. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
6. Periodically provide recommendations to the district's board of trustees and district administrators regarding updating the district multi-hazard emergency operations plan;
7. The committee shall meet at least once during each academic semester and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security
This Charter is posted on our website.

Duration of Committee and/or Timeline:

09/16/21- Quarter 1 4:00-5:00 PM
11/18/21- Quarter 2 4:00-5:00 PM
02/17/22- Quarter 3 4:00-5:00 PM
05/12/22- Quarter 4 4:00-5:00 PM

Location: Second floor east lobby

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

Charter Members:

Dr. Kimberly Cantu, Superintendent

Dr. Sean Scott, Deputy Superintendent

David Wright, Assistant Superintendent

Donald Williams, Associate Superintendent

Paul Cash, Executive Director of Facilities

Kate Shaw, Threat Assessment Coordinator

Michelle Newsom, Mansfield ISD Board of Trustees President

Desiree Thomas, Mansfield ISD Board of Trustees Vice-President

Brooke Britain, Mansfield High School Coach

Jeff Hood, Rogene Worley MS Band Director

Kelsey Smith, Mansfield ISD Louise Cabaniss Elementary School

Ashley Gordon, Mansfield ISD Parent

Greg Minter, Mansfield ISD Chief of Police

Greg Cutler, City of Mansfield Emergency Management

Danyell Wells, Mansfield ISD Director Diversity and Equity

Mike Midkiff, City of Mansfield Police Captain

Adam Gaston, Mansfield ISD J.L. Boren Elementary School

Adrienne Moody, Mansfield ISD Administrative Assistant

Charter

Diversity, Equity, & Inclusion – District Advisory Council

June 23, 2020

Purpose

The purpose of this council is to provide support, feedback, and guidance to the Board of Trustees about issues related to diversity, equity, and inclusion throughout Mansfield ISD. Working together to fulfill the District's Vision 2030 Values of students first, continuous improvement, integrity, communication, positive relationships, and resiliency, the council will make recommendations to the Board regarding changes to policy, procedures, and practice within Mansfield ISD.

Responsibilities of the Committee

The Diversity, Equity, & Inclusion Advisory Council will work with staff to analyze the inclusion, equity, and access needs of the district. The Council will make recommendations to the Board on opportunities to insure that Mansfield ISD is a safe learning community in which all voices are valued, students and staff have a sense of belonging and feel connected to each other, their school, and the MISD community.

The Director of Diversity, Equity, and Inclusion will chair the council. A member of the council and/or an employee of the Office of Diversity, Equity, and Inclusion will serve as secretary.

This Charter, all presentations, and approved minutes for all meetings are posted on the MISD website.

All meetings are open to the public.

Committee Composition & Selection

Council members will be selected in three ways and represent a broad cross-section of the Mansfield ISD Stakeholders. The district will seek to involve students, staff, families, and community members that reflect district demographics to inform decisions regarding equity and inclusion. To the degree possible, the council will include geographic representation (schools and level of schools) and demographics in relation to (but not limited to): race, color, religion, gender, sexual orientation, gender identity, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status, and veteran's status. Students, Parents, Community Leaders, Teachers, Campus Administration and District Administration will be included.

1. MISD Board of Trustee Nominations
2. Campus Principal Nominations
3. Student, Parent, Staff, Community Volunteers

Duration of Council and/or Timeline – Diversity, Equity, & Inclusion

Meeting Dates	Time	Place
Monthly Meetings Beginning in September 2020, details TBD.		

Council Outcomes

Council recommendations will be presented to the Board of Trustees.

Council Membership

Charter
Long Range Technology Plan 2021-2025
February 5, 2021

Purpose

Technology has dramatically shaped our society and recent events in our society has reshaped the way we use technology. With the onset of the pandemic in 2020, technology has played a significant role in keeping education moving forward despite illnesses, quarantines, and mandated shutdowns. Each year billions of dollars are provided school districts through various Federal, state, and local governments to buy technology equipment and provide internet access for school districts. Additional funds have been allocated this year to buy equipment and provide services necessary to move classrooms to a virtual environment. It is important that all funds are spent in a manner consistent with the goals of the district without creating equity gaps or significant future financial burdens. A long-range plan is a tool best used to establish the goals of the district while providing the framework to keep technology up to date, readily available, safe, secure, and reliable.

To begin the process of developing the district's long range technology plan, a committee consisting of stakeholders from the students, staff, and community will be convened to study the current state of technology and the anticipated future needs of technology to support education.

Responsibilities of Committee

Jeffrey Brogden, Chief Technology Officer and Shawntee' Cowan, Director of Technology will chair the committee.

Long Range Technology Plan

1. Develop a Long-Range Technology Plan that addresses the six strategic goals of the TEA's "Long-Range Plan for Technology 2018-2023"
 - a. Personalized, Flexible, Empowered Learning Environment
 - b. Equitable Access
 - c. Digital Citizenship
 - d. Safety and Security
 - e. Collaborative Leadership
 - f. Reliable Infrastructure
2. Develop a plan that addresses the constantly changing environment of technology while addressing the future knowns and building contingencies for the unknowns
3. Develop a plan that defines technology equipment for all learning spaces to create equity and consistency district-wide

Committee Membership & Selection

The committee will consist of no more than 30 members, including committee chairs, secretary, and Board Trustee -Technology (Karen Marcucci). Committee members will be selected by the following ways:

1. Board of Trustee Recommendation
2. Campus Principal Recommendation
3. Administration Recommendation
4. Volunteers

Information regarding the progress of the committee, meeting minutes, presentations, and attendance will be made available to Dr. Sean Scott, Associate Superintendent Curriculum & Instruction, for appropriate distribution.

Meetings will be closed to the public.



Approved:

2 - 8 - 21
Date:

Charter

Title: Superintendent's Advisory Council

Purpose: The Superintendent's Advisory Council is a representative body that will provide two-way communications between the Superintendent and community on a variety of important topics raised by the Superintendent and Superintendent's Advisory Council members. The Superintendent's Advisory Council will advise the Superintendent on policy matters as they pertain to topics discussed at the Superintendent's Advisory Council meetings.

Objectives:

- Act as a focus group for the Superintendent regarding district issues.
- Bring questions and concerns from parents, students, staff, and the community to the attention of the Superintendent
- Review and make recommendations to the Superintendent on a variety of topics

Members: The Superintendent or designee will approve and appoint Superintendent Advisory Council members. Consideration will be given to parents and community members who represent the diversity of the district's student body and overall community.

Last Name	First Name	Role
Alexander	David	Community
Baba	Truston	Parent/Community
Baird	Stephanie	Community
Baldwin	Chelsea	Community
Beck	Allan	Parent/Community
Cardoza	Jo Anna	Parent/Community
Collier	Marty	Community
Davis	Eboni	Parent
Fiagome	Corinne	Parent
Fresquez	Juan	Community
Huq	Washima	Community/Alumni
Jones	Matt	Community
Klein	David	Community
Lee	Samantha	Parent
Levens	Brad	Community
Luttrell	Susan	Grandparent/Community
Mainer	Michael	Parent/Community
Menifee	Vandella	Parent/Community
Minor	Dr. Jacquelyn	Parent/Community
Rose	Kenneth	Community
Sneed	Venetia	Community
Trook	Lindsey	Parent/Community
Van Cleave	Debbie	Parent/Community
Vincent	Kyle	Parent

Authority: The committee will serve in an advisory role to the Superintendent and have no decision-making authority.

Meetings: Meetings will be held on the third Tuesday of October, February, April and June from 6 – 8 p.m. Meetings will be called by the Superintendent and facilitated with a district administrator or outside consultant. Superintendent's Cabinet members will be available to answer questions or assist with discussions.

Length of the committee will be at the Superintendent's discretion.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 8/23/2022

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

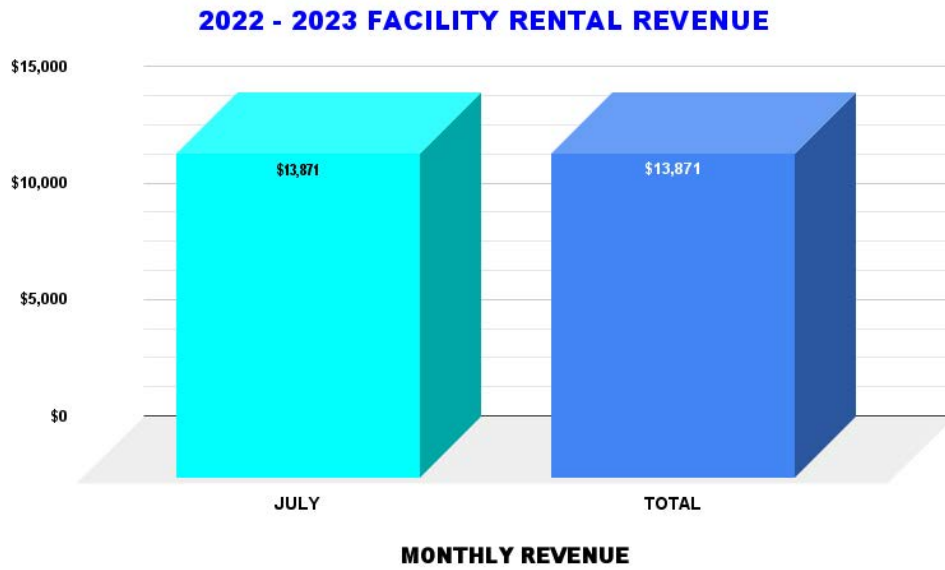
The report is for the month of July, 2022. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

AUGUST 23, 2022



DATE: August 23, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Arnold, Douglas
ASSIGNMENT: Data Specialist/Summit HS
EXPERIENCE: 28 Years/25 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Ausmus, Nichole
ASSIGNMENT: 4th Grade Teacher/Alice Ponder ES
EXPERIENCE: 17 Years/17 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Bailey, Bryce
ASSIGNMENT: Cybersecurity Specialist/Technology Dept.
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: July 21, 2022

NAME: Beason, Christopher
ASSIGNMENT: Band Teacher/Danny Jones MS
EXPERIENCE: 17 Years/12 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Boyd, Hope
ASSIGNMENT: Director of Marketing/Communications Dept.
EXPERIENCE: 8 Years/8 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: August 19, 2022

NAME: Bracken, Carrie
ASSIGNMENT: 5th Grade Social Studies Teacher/Mary Lillard IS
EXPERIENCE: 10 Years/7 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 27, 2022

NAME: Bruce, Melissa
ASSIGNMENT: Event Coordinator/Performing Arts Center
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Supervisor/employee relations
EFFECTIVE DATE: August 10, 2022

NAME: Cato, Janson
ASSIGNMENT: 6th Grade Math Teacher/Asa Low IS
EXPERIENCE: 18 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Charles, Shanee
ASSIGNMENT: Principal/Imogene Gideon ES
EXPERIENCE: 16 Years/16 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: July 22, 2022

NAME: Clements, Jennifer
ASSIGNMENT: 4th Grade Teacher/Cora Spencer ES
EXPERIENCE: 13 Years/13 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Cruz, Stephanie
ASSIGNMENT: 2nd Grade Teacher/DP Morris ES
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Dent, Alexandria
ASSIGNMENT: ASL Teacher/Ben Barber Innovation Academy
EXPERIENCE: 6 Years/5 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Fernandez, Kayla
ASSIGNMENT: Speech Language Pathologist/Special Services Dept.
EXPERIENCE: 7 Years/7 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Fuller, Jacqueline
ASSIGNMENT: Music Teacher/Glenn Harmon ES
EXPERIENCE: 7 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Garcia, Cristobal
ASSIGNMENT: Assistant Band Teacher/Summit HS
EXPERIENCE: 13 Years/7 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Hoover, Tamara
ASSIGNMENT: Speech Language Pathologist/Special Services Dept.
EXPERIENCE: 19 Years/17 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: July 25, 2022

NAME: Kelly, Joseph
ASSIGNMENT: Assistant Principal Intern/Mansfield HS
EXPERIENCE: 5 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Kennedy, Sharlonda
ASSIGNMENT: Principal/Danny Jones MS
EXPERIENCE: 11 Years/3 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: July 31, 2022

NAME: Kennerly, Lauren
ASSIGNMENT: Music Teacher/DP Morris ES
EXPERIENCE: 12 Years/10 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Lane, Brian
ASSIGNMENT: Counselor/Tarver Rendon ES
EXPERIENCE: 14 Years/9 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 31, 2022

NAME: Lansford, Ashley
ASSIGNMENT: SpEd Resource Teacher/Tarver Rendon ES
EXPERIENCE: 21 Years/21 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Newton, Amberly
ASSIGNMENT: 6th Grade Science Teacher/Asa Low IS
EXPERIENCE: 10 Years/6 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Reagan, Jerilyn
ASSIGNMENT: SpEd Resource Teacher/Roberta Tipps ES
EXPERIENCE: 26 Years/26 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Reed, Karen
ASSIGNMENT: Coordinator Testing/Assessment & Accountability Dept.
EXPERIENCE: 22 Years/3 with MISD
REASON: Retiring
EFFECTIVE DATE: July 29, 2022

NAME: Richards, Amberly
ASSIGNMENT: Auditory Impairment Teacher/Special Services Dept.
EXPERIENCE: 4 Years/4 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Saettel, Scott
ASSIGNMENT: Assistant Principal/Legacy HS
EXPERIENCE: 23 Years/0 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 29, 2022

NAME: Sanberg, Brandy
ASSIGNMENT: Title 1 Math Specialist/Alice Ponder ES
EXPERIENCE: 22 Years/17 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Shivers, Ginger
ASSIGNMENT: 1st Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 24 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Skinner, Tina
ASSIGNMENT: 1st Grade Teacher/Martha Reid ES
EXPERIENCE: 20 Years/20 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Spencer, Breanna
ASSIGNMENT: Registered Nurse/Health Services Dept.
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Wallace, Quacharia
ASSIGNMENT: Career Pathways/James Coble MS
EXPERIENCE: 16 Years/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Ward, Zachary
ASSIGNMENT: SpEd Co-Teacher/Della Icenhower IS
EXPERIENCE: 10 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

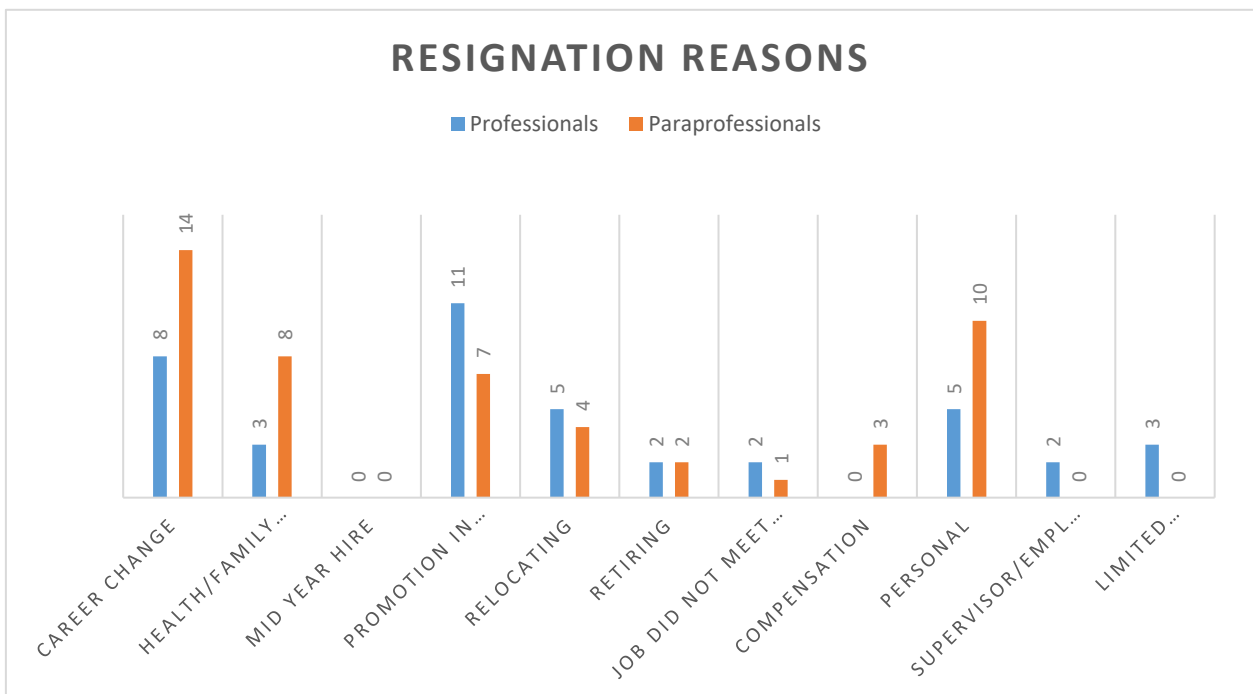
NAME: Wells, Danyell
ASSIGNMENT: Director of Diversity, Equity, & Inclusion/Dept. of Instruction
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: September 2, 2022



Resignation Reason Summary - 8/23/2022

Reason	Professionals	Para-professionals	Totals
Career Change	8	14	22
Health/Family Circumstances	3	8	11
Mid Year Hire	0	0	0
Promotion in another district	11	7	18
Relocating	5	4	9
Retiring	2	2	4
Job did not meet expectations	2	1	3
Compensation	0	3	3
Personal	5	10	15
Supervisor/Employee Relations	2	0	2
Limited Promotion Opportunity	3	0	3
Totals	41	49	90

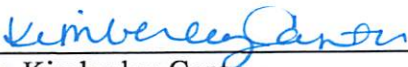
* Reasons given on their exit forms




DATE: August 18, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Champion, Candice
ASSIGNMENT:	Safety Management Classroom Teacher/Phoenix Academy
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 22, 2022



Dr. Kimberley Cantu
Superintendent



Date

DATE: August 17, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Banyard, Derreil
ASSIGNMENT: Kindergarten Teacher/Alice Ponder ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Coastal Carolina University
START DATE: August 19, 2022

NAME: Days, Chiquita
ASSIGNMENT: 5th Grade Social Studies Teacher/Donna Shepard IS
EXPERIENCE: 0 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 19, 2022

NAME: Haeussler, Hannah
ASSIGNMENT: Dance Teacher/Cross Timbers IS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 19, 2022

NAME: Jackson, Jordan
ASSIGNMENT: 7th Grade Social Studies Teacher/Danny Jones MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 19, 2022

NAME: Midgett, Andrea
ASSIGNMENT: ARD Facilitator/Special Services Dept.
EXPERIENCE: 22 Years
DEGREE: Master's/Lamar University-Beaumont
START DATE: August 19, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Russell, Mika
ASSIGNMENT: 1st Grade Teacher/Willie Brown ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Stephen F. Austin State University
START DATE: August 19, 2022

NAME: Sadler, Logan
ASSIGNMENT: 7th Grade LA Teacher/TA Howard MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Oklahoma State University
START DATE: August 19, 2022

Kimberley Cantu 8.17.22
Dr. Kimberley Cantu Date
Superintendent

DATE: August 16, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS


**NEW-HIRES/
TRANSFERS:**

NAME: Garza, Lauren
ASSIGNMENT: Theatre Arts Teacher/Timberview HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 18, 2022

NAME: Wilkins, Tyler
ASSIGNMENT: SpEd Success Teacher/Legacy HS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of Mary Hardin-Baylor
START DATE: August 18, 2022



Dr. Kimberley Cantu
Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 15, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Jingles, Clifford
ASSIGNMENT: Assistant Principal Intern/Timberview HS
EXPERIENCE: 12 Years
DEGREE: Master's/A&M University-Prairie View
START DATE: August 16, 2022

NAME: Lara, Jennifer
ASSIGNMENT: SpEd Content Mastery Teacher/Imogene Gideon ES
EXPERIENCE: 11 Years
DEGREE: Bachelor's/University of Dallas
START DATE: August 16, 2022

NAME: Sanchez, Veronica
ASSIGNMENT: 3rd Grade Teacher/Brenda Norwood ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of North Texas at Dallas
START DATE: August 16, 2022

NAME: Smith, Murrielisa
ASSIGNMENT: Assistant Principal/LHS
EXPERIENCE: 18 Years
DEGREE: Master's/University of Missouri at Kansas City
START DATE: August 16, 2022

NAME: Trevino, Manuel
ASSIGNMENT: Assistant Principal Intern/James Coble MS
EXPERIENCE: 13 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 16, 2022



Dr. Kimberley Cantu
Superintendent

8.15.22
Date

DATE: August 11, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Bauer, Rachel
ASSIGNMENT: Kindergarten Teacher/Louise Cabaniss ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Ashford University
START DATE: August 15, 2022

NAME: Bland, Travis
ASSIGNMENT: SpEd ISLE Teacher/Donna Shepard IS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Baylor University
START DATE: August 15, 2022

NAME: Deacon, Amy
ASSIGNMENT: SpEd Early Childhood Teacher/Carol Holt ES
EXPERIENCE: 22 Years
DEGREE: Bachelor's/Hardin-Simmons University
START DATE: August 15, 2022

NAME: Dewalt, Denise
ASSIGNMENT: Registered Nurse/Charlene McKinzey MS
EXPERIENCE: 27 Years
DEGREE: Bachelor's/Mount Carmel School of Nursing
START DATE: August 15, 2022

NAME: Hayes, Deborah
ASSIGNMENT: Kindergarten Teacher/DP Morris ES
EXPERIENCE: 8 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 15, 2022

NAME: Hoots, Crystal
ASSIGNMENT: 4th Grade Teacher/Cora Spencer ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 15, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Kelsick, Patricia
ASSIGNMENT: 1st Grade Teacher/Anna May Daulton ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Midwestern State University
START DATE: August 15, 2022

NAME: Mann, Zachary
ASSIGNMENT: Culinary Arts Teacher/Ben Barber Innovation Academy
EXPERIENCE: 5 Years
DEGREE: Culinary/Sullivan University
START DATE: August 15, 2022

NAME: Mobley II, Kenneth
ASSIGNMENT: Personal Finance/James Coble MS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Angelo State University
START DATE: August 15, 2022


NAME: Sanchez, Roman
ASSIGNMENT: 6th Grade Social Studies Teacher/Alma Martinez IS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 15, 2022

NAME: Steen, Kareen
ASSIGNMENT: 7th Grade Math Teacher/TA Howard MS
EXPERIENCE: 15 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 15, 2022

NAME: Valadez, Roy
ASSIGNMENT: 3rd Grade Teacher/MJ Sheppard ES
EXPERIENCE: 15 Years
DEGREE: Bachelor's/University of Phoenix
START DATE: August 15, 2022

NAME: Watts, Malcolm
ASSIGNMENT: Elective Teacher/Charlene McKinzey MS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/A&M University-Prairie View
START DATE: August 15, 2022

NAME: Willoughby, Kassandra
ASSIGNMENT: AVID Teacher/TA Howard MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Phoenix
START DATE: August 15, 2022


Dr. Kimberley Cantu
Superintendent


Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 11, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Alvarenga, Lara
ASSIGNMENT: English Teacher/Timberviwe HS
EXPERIENCE: 5 Years
DEGREE: Doctorate/Texas Tech University
START DATE: August 12, 2022

NAME: Bell, Kelly
ASSIGNMENT: SpEd FALS Teacher/Glenn Harmon ES
EXPERIENCE: 0 Years
DEGREE: Master's/University of Kansas
START DATE: August 12, 2022

NAME: Copeland, Kirk
ASSIGNMENT: 6th Grade Science Teacher/Asa Low IS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Baylor University
START DATE: August 12, 2022

NAME: Donelson, Drew
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 0 Years
DEGREE: Master's/University of North Texas
START DATE: August 12, 2022

NAME: Gaston, Stephanie
ASSIGNMENT: Title 1 LA Intervention Teacher/TA Howard MS
EXPERIENCE: 16 Years
DEGREE: Bachelor's/Tennessee State University
START DATE: August 12, 2022

NAME: Gregory, Kaylee
ASSIGNMENT: 4th Grade Teacher/Judy Miller ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at San Antonio
START DATE: August 12, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: McGowan, Keric
ASSIGNMENT: Assistant Principal/Brooks Wester MS
EXPERIENCE: 8 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 12, 2022

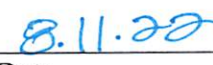
NAME: Morency, Danielle
ASSIGNMENT: 5th Grade Math Teacher/Alma Martinez IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Western Governors University
START DATE: August 12, 2022

NAME: Svendson, Scott
ASSIGNMENT: Social Studies Teacher/Summit HS
EXPERIENCE: 32 Years
DEGREE: Bachelor's/Northern State University
START DATE: August 12, 2022

NAME: Thomas, Jayden
ASSIGNMENT: Music Teacher/Glenn Harmon ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 12, 2022



Dr. Kimberley Cantu
Superintendent



Date

DATE: August 9, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Burkart, Amy
ASSIGNMENT: Registered Nurse/Lake Ridge HS
EXPERIENCE: 12 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 10, 2022

NAME: Gabriel, Grant
ASSIGNMENT: SpEd Co-Teacher/Cross Timbers IS
EXPERIENCE: 5 Years
DEGREE: Master's/Pace University
START DATE: August 10, 2022

NAME: Hatch, Marla
ASSIGNMENT: Counselor/Tarver Rendon ES
EXPERIENCE: 15 Years
DEGREE: Master's/Indiana-Purdue University Indianapolis
START DATE: August 10, 2022

NAME: Hembree, Jennifer
ASSIGNMENT: 2nd Grade Teacher/Imogene Gideon ES
EXPERIENCE: 3 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 10, 2022

NAME: Logan, Hunter
ASSIGNMENT: 7th Grade Social Studies Teacher/James Coble MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 10, 2022


NAME: Mattingly, Ashlyn
ASSIGNMENT: Data/Instructional Specialist/Summit HS
EXPERIENCE: 4 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 10, 2022

* Years of experience are self-reported and verified upon receipt of service records.


NAME: Nguyen, Malitha
ASSIGNMENT: Counselor/Jandrucko Academy
EXPERIENCE: 12 Years
DEGREE: Master's/Angelo State University
START DATE: August 10, 2022

NAME: Owens, Tarska
ASSIGNMENT: Child Nutrition/Dollar & Sense Teacher/Danny Jones MS
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Stephen F. Austin State University
START DATE: August 10, 2022

NAME: Wilcox, Kennie
ASSIGNMENT: Reading Specialist/James Coble MS
EXPERIENCE: 24 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 10, 2022



Dr. Kimberley Cantu
Superintendent



Date

DATE: August 5, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Bradley, Minerva
ASSIGNMENT: 6th Grade Science Teacher/Donna Shepard IS
EXPERIENCE: 0 Years
DEGREE: Master's/Troy State University
START DATE: August 8, 2022

NAME: Forrest, William
ASSIGNMENT: 7th Grade Science Teacher/James Coble MS
EXPERIENCE: 0 Years
DEGREE: Master's/Troy State University
START DATE: August 8, 2022

NAME: Hinton, Alexis
ASSIGNMENT: Intervention Specialist/Glenn Harmon ES
EXPERIENCE: 4 Years
DEGREE: Master's/University of Oklahoma
START DATE: August 8, 2022

NAME: Keefe, Andrew
ASSIGNMENT: SpEd FALS Teacher/Roberta Tipps ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of New Mexico
START DATE: August 8, 2022

NAME: Miari, Zuhair
ASSIGNMENT: Math Teacher/Behavior Intervention Center
EXPERIENCE: 10 Years
DEGREE: Master's/University of Texas at Dallas
START DATE: August 8, 2022



Dr. Kimberley Cantu
Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 5, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Brown, Chassity
ASSIGNMENT: 5th Grade Language Arts Teacher/Donna Shepard IS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Stephen F. Austin State University
START DATE: August 8, 2022

NAME: Johnson, Hannah
ASSIGNMENT: 4th Grade Teacher/DP Morris ES
EXPERIENCE: 1 Year
DEGREE: Master's/Dallas Baptist University
START DATE: August 8, 2022

NAME: Schimek, Katherine
ASSIGNMENT: SpEd Resource Teacher/Roberta Tipps ES
EXPERIENCE: 12 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

Kimberley Cantu 8.5.22
Dr. Kimberley Cantu Date
Superintendent

DATE: August 4, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Alanis, Evelyn
ASSIGNMENT: Registered Nurse/Judy Miller ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Southwestern Adventist University
START DATE: August 8, 2022

NAME: Ferguson, Kimberly
ASSIGNMENT: Music Teacher/DP Morris ES
EXPERIENCE: 8 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 8, 2022

Ferguson

NAME: Frazier, Rebecca
ASSIGNMENT: English Teacher/Summit HS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of Notre Dame
START DATE: August 8, 2022

NAME: Harris, Nicole
ASSIGNMENT: Kindergarten Teacher/Imogene Gideon ES
EXPERIENCE: 9 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Huff, Gabriella
ASSIGNMENT: SpEd Co-Teacher/Alma Martinez IS
EXPERIENCE: 5 Years
DEGREE: Master's/Johns Hopkins University
START DATE: August 8, 2022

NAME: Knight, Debra
ASSIGNMENT: Librarian/DP Morris ES
EXPERIENCE: 7 Years
DEGREE: Master's/University of North Texas
START DATE: August 5, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Marstaller, Beth
ASSIGNMENT: 1st Grade Teacher/Martha Reid ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Nebraska
START DATE: August 8, 2022

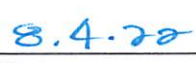
NAME: Rivera, Alexa
ASSIGNMENT: 4th Grade Teacher/Erma Nash ES
EXPERIENCE: 3 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Rodriguez, Miraya
ASSIGNMENT: 2nd Grade Teacher/Judy Miller ES
EXPERIENCE: 0 Years
DEGREE: Master's/Texas Christian University
START DATE: August 8, 2022

NAME: Taylor, Britney
ASSIGNMENT: Career Pathways Teacher/Coach/James Coble MS
EXPERIENCE: 10 Years
DEGREE: Master's/Texas A&M University-Commerce
START DATE: August 8, 2022



Dr. Kimberley Cantu
Superintendent



Date

DATE: August 3, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Branch, Tra'Landa
ASSIGNMENT: 5th Grade Language Arts Teacher/Mary Lillard IS
EXPERIENCE: 7 Years
DEGREE: Master's/Lamar University
START DATE: August 8, 2022

NAME: Butler, Brandon
ASSIGNMENT: ROTC Instructor/Lake Ridge HS
EXPERIENCE: 13 Years
DEGREE: Master's/Lakewood University
START DATE: August 5, 2022

NAME: Lopez, Carlos
ASSIGNMENT: Band Teacher/Danny Jones MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Quock, Nina
ASSIGNMENT: 4th Grade Teacher/Martha Reid ES
EXPERIENCE: 10 Years
DEGREE: Bachelor's/California State Polytechnic University
START DATE: August 8, 2022

NAME: Ross, Gregory
ASSIGNMENT: Assistant Principal/Summit HS
EXPERIENCE: 25 Years
DEGREE: Master's/Lamar University
START DATE: July 18, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Hang, Shen
ASSIGNMENT: SpEd Inclusion Teacher/Legacy HS
EXPERIENCE: 5 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 8, 2022

Kimberley Cantu 8.3.22
Dr. Kimberley Cantu Date
Superintendent

* Years of experience are self-reported and verified upon receipt of service records.

DATE: August 2, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Chappell, Angela
ASSIGNMENT: 1st Grade Teacher/Cora Spencer ES
EXPERIENCE: 0 Years
DEGREE: Master's/Nova Southeastern University
START DATE: August 8, 2022

NAME: Dawkins, Nakeisha
ASSIGNMENT: 5th Grade Math Teacher/Cross Timbers IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Strayer University
START DATE: August 8, 2022

NAME: Flores, Kylie
ASSIGNMENT: ARD Facilitator/Special Services Dept.
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 5, 2022

NAME: Hallmark, Sharon
ASSIGNMENT: Theatre Arts Teacher/Brooks Wester MS
EXPERIENCE: 14 Years
DEGREE: Bachelor's/University of Texas at Austin
START DATE: August 8, 2022

NAME: Hartfield, Bradley
ASSIGNMENT: Leadership Teacher/Coach/TA Howard MS
EXPERIENCE: 13 Years
DEGREE: Bachelor's/Northwestern Oklahoma State University
START DATE: August 8, 2022

NAME: Keene, Lauren
ASSIGNMENT: 6th Grade Science Teacher/Cross Timbers IS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Kendrick, Kallie
ASSIGNMENT: 1st Grade Teacher/Alice Ponder ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of North Texas at Dallas
START DATE: August 8, 2022

NAME: Kuyawa, Zeke
ASSIGNMENT: Math Teacher/Timberview HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Evangel University
START DATE: August 8, 2022

NAME: Lerma, Luz
ASSIGNMENT: Kindergarten Teacher/Anna May Daulton ES
EXPERIENCE: 3 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 8, 2022

NAME: Marks, Keana
ASSIGNMENT: Science Teacher/Lake Ridge HS
EXPERIENCE: 3 Years
DEGREE: Master's/Oakland City University
START DATE: August 8, 2022

NAME: Nyadu, Prince
ASSIGNMENT: Social Studies Teacher/Coach/Lake Ridge HS
EXPERIENCE: 0 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Ordonez, Lesi
ASSIGNMENT: 2nd Grade Teacher/Nancy Neal ES
EXPERIENCE: 16 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 8, 2022

NAME: Osborne, Shameika
ASSIGNMENT: 8th Grade Language Arts Teacher/TA Howard MS
EXPERIENCE: 5 Years
DEGREE: Master's/Langston University
START DATE: August 8, 2022

NAME: Richardson, Sharita
ASSIGNMENT: SpEd FLS Teacher/Mary Jo Sheppard ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Liberty University
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Sarvis, Leslie
ASSIGNMENT: 2nd Grade Teacher/Willie Brown ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 8, 2022

NAME: Schwab, Chelsie
ASSIGNMENT: Pre-Kindergarten Teacher/Annette Perry ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 8, 2022

NAME: Weston, Robert
ASSIGNMENT: 8th Grade Social Studies Teacher/TA Howard MS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Texas Rio Grande Valley
START DATE: August 8, 2022

NAME: Young, Jennie
ASSIGNMENT: 1st Grade Teacher/Glenn Harmon ES
EXPERIENCE: 4 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 8, 2022



Dr. Kimberley Cantu
Superintendent



Date

DATE: August 1, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Bible, Ashleigh
ASSIGNMENT: Assistant Principal/Legacy HS
EXPERIENCE: 16 Years
DEGREE: Master's/Western Governors University
START DATE: August 3, 2022

NAME: Collie, Kayci
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas A&M-College Station
START DATE: August 8, 2022

NAME: Henderson, Jeanette
ASSIGNMENT: PE Teacher/Alma Martinez IS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Slippery Rock University
START DATE: August 8, 2022

NAME: King, Jamie
ASSIGNMENT: Health Teacher/James Coble MS
EXPERIENCE: 0 Years
DEGREE: Master's/University of North Texas
START DATE: August 8, 2022

NAME: Mackey, Kerria
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Mangum, Jearldine
ASSIGNMENT: SpEd Resource Teacher/JL Boren ES
EXPERIENCE: 10 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Robinson, Tannessa
ASSIGNMENT: 5th Grade Social Studies Teacher/Della Icenhower IS
EXPERIENCE: 10 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 8, 2022

NAME: Schleif, John
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022


NAME: Vasquez, Holly
ASSIGNMENT: Counselor/Linda Jobe MS
EXPERIENCE: 10 Years
DEGREE: Master's/Lamar University
START DATE: August 3, 2022

NAME: Wessels, Rebecca
ASSIGNMENT: SpEd Inclusion Teacher/Mansfield HS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 8, 2022

NAME: Wooderts, Ellen
ASSIGNMENT: 4th Grade Teacher/Judy Miller ES
EXPERIENCE: 8 Years
DEGREE: Master's/University of Texas at Dallas
START DATE: August 8, 2022



Dr. Kimberley Cantu
Superintendent



Date

DATE: July 28, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Britt, Karen
ASSIGNMENT: Intervention Specialist/Cross Timbers IS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 8, 2022

NAME: Burris, Brooks
ASSIGNMENT: Audio/Video Teacher/Ben Barber Innovation Academy
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 8, 2022

NAME: Easley, Crystal
ASSIGNMENT: Assistant Principal Intern/Timberview HS
EXPERIENCE: 13 Years
DEGREE: Master's/University of Phoenix
START DATE: August 8, 2022

NAME: Gordon, William
ASSIGNMENT: 5th Grade Science Teacher/Donna Shepard IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Horn, Salome
ASSIGNMENT: 6th Grade Science Teacher/Mary Lillard IS
EXPERIENCE: 21 Years
DEGREE: Master's/University of North Texas
START DATE: August 8, 2022

NAME: Sanchez, Angela
ASSIGNMENT: 3rd Grade Teacher/Kenneth Davis ES
EXPERIENCE: 8 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Tatum, Shuncee
ASSIGNMENT: 1st Grade Teacher/Cora Spencer ES
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 8, 2022

Kimberley Cantu 7.28.22
Dr. Kimberley Cantu Date
Superintendent

DATE: July 28, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Assaf, Nour
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022


NAME: Boettger, Lindsey
ASSIGNMENT: SpEd ISLE Teacher/Danny Jones MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 8, 2022

NAME: Deary, Kelly
ASSIGNMENT: Kindergarten Teacher/Mary Jo Sheppard ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Stephen F. Austin State University
START DATE: August 8, 2022

NAME: Edwards, Rhonda
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 24 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 1, 2022



Dr. Kimberley Cantu
Superintendent



Date

DATE: July 27, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Adame, Jocelyn
ASSIGNMENT: 4th Grade Teacher/Mary Jo Sheppard ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Adoboe, Esi
ASSIGNMENT: SpEd FALS Teacher/Summit HS
EXPERIENCE: 0 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 8, 2022

NAME: Ahmed, Misbah
ASSIGNMENT: Assistant Principal/Charlene McKinzey IS
EXPERIENCE: 4 Years
DEGREE: Master's/Lamar University
START DATE: July 25, 2022

NAME: Bedlington, Patricia
ASSIGNMENT: 2nd Grade Teacher/Charlotte Anderson ES
EXPERIENCE: 0 Years
DEGREE: Master's/Tarleton State University
START DATE: August 8, 2022

NAME: Kenney, Renee
ASSIGNMENT: Math Teacher/Rogene Worley MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Liberty University
START DATE: August 8, 2022

NAME: Monajami, Stephanie
ASSIGNMENT: Associate Principal/Legacy HS
EXPERIENCE: 18 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 26, 2022



Dr. Kimberley Cantu
Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.



Executive Program Summary August 2022

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through August 2022 and key activities planned for September 2022.

OVERVIEW

Alma Martinez IS, Brenda Norwood ES, and Charlene McKinzey MS are complete and occupied. Warranty work is on-going at all three campuses. Closeout documents have been received and reviewed. Audits are complete for all three campuses.

The next phase of projects included six Elementary Schools, four Intermediate Schools and three Middle Schools. The projects were reviewed and the GMP contract was approved at the April 2021 board meeting. The remaining scope for these projects began the end of May. The six Elementary Schools are complete, and the four Intermediate Schools are complete. The three Middle Schools work was completed July 31, 2022. Punchlist and warranty items are being addressed. The closeouts are in progress, and the deductive change order will be presented at the August Board meeting for approval.

The Administration Complex Project is complete. Punchlist and warranty items are being addressed. Closeout documentation is currently in progress. The final deductive change order was approved at the July 2022 Board meeting.

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with a scheduled completion date of November 15, 2022.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with a scheduled completion date of December 28, 2022.

The Willie Pigg Auditorium Renovations contract was approved at the June 2022 board meeting. Construction began immediately following all approvals. We are still waiting on audio-visual equipment, but they have completed the stage extension.

The Alma Martinez Intermediate School Play Court Addition was reviewed and the contract was approved at the June 2022 board meeting. We have received the structural design, and construction will begin this month.

SCHEDULE:

The Report for each project is attached herewith.

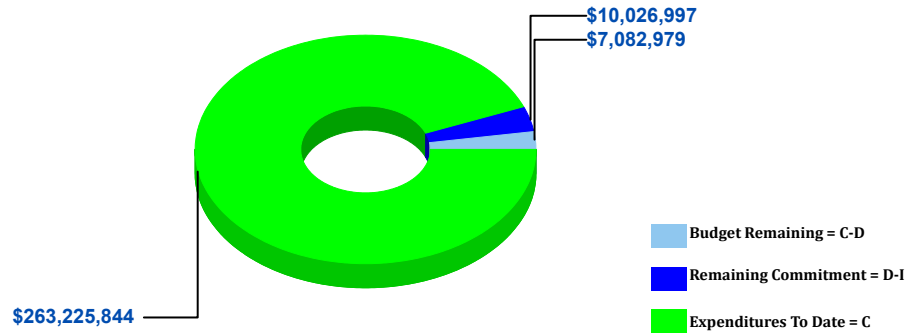
BUDGET:

The Program Report Summary of expenditures is attached herewith.

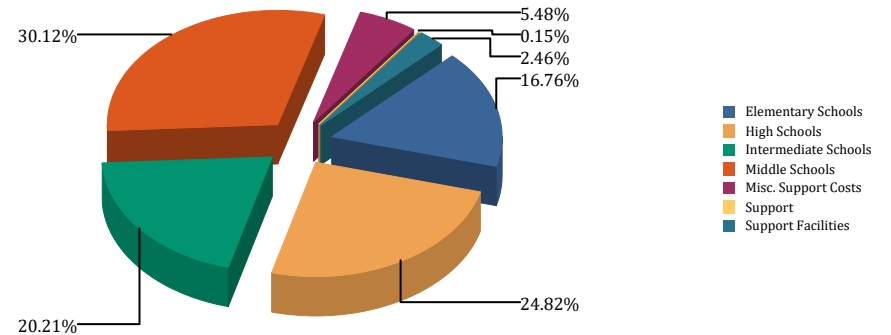


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
NEW SCHOOLS												
9581900105	128	Brenda Norwood ES	\$29,078,027.00	\$27,506,094.59	\$1,571,932.41	\$1,447,689.19	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS	\$40,801,973.00	\$38,756,274.01	\$2,045,698.99	\$2,039,803.90	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinzie MS	\$53,830,730.29	\$53,830,730.29	\$0.00		3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
MACs & Building Renovations												
9581900072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00		Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00		Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00		Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00		Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
			\$35,164,500.00	\$35,164,500.00	\$0.00							
9581900073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00		Mac 8/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Phase 2 Howard/Timbers/Phoenix Renovations												
9582000015	042	T.A. Howard MS	\$4,734,011.53	\$4,734,011.53	\$0.00		8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00		1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00		1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
			\$7,722,009.76	\$7,722,009.76	\$0.00							
Phase 2 Worley/Wester/Police & Tech Renovations												
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00		6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00		6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00		12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
			\$13,590,000.00	\$13,590,000.00	\$0.00							
Middle Schools Athletic Lights												
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
			\$1,502,178.00	\$1,502,178.00	\$0.00							
SHW Schools PKG 2 Renovations												
	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00		8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00		8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00		8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00		8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES	\$223,453.07	\$223,453.07	\$0.00		8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
			\$1,259,392.36	\$1,259,392.36	\$0.00							
Donna Shepard Intermediate Renovations												
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00		8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00		8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
			\$4,166,837.76	\$4,166,837.76	\$0.00							
Newsom Stadium & Weems Natatorium												
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00		8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00		8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$ -		10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
PBK Schools PKG 1 Renovations												
	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00		8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00		8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,012.80	\$ 210,012.80	\$0.00		8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00		8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00		8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
			\$ 1,955,486.11	\$ 1,955,486.11	\$0.00							
Phase 3 Renovations												
9582100159	038	Frontier HS @ BBA	\$ 471,593.00	\$ 471,593.00	\$ -		10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$ -		7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 979,690.00	\$ -							
Huckabee Schools Renovations												
	123	Carol Holt	\$22,894.65	\$20,740.88	\$2,153.77	\$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	103	Tarver Rendon	\$22,894.65	\$20,740.88	\$2,153.77	\$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	101	Alice Ponder	\$22,894.65	\$22,683.91	\$210.74	\$1,134.20	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	105	J.L. Boren	\$22,894.65	\$20,740.88	\$2,153.77	\$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
SHW Schools Renovations												
9582100172	126	Nancy Neal ES	\$22,894.65	\$16,204.37	\$6,690.28	\$810.22	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	125	Judy K. Miller ES	\$22,894.65	\$16,204.37	\$6,690.28	\$810.22	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
Middle Schools Renovations												
9582100172	045	James Coble MS	\$680,648.09	\$600,320.70	\$80,327.39	\$30,016.03	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	046	Linda Jobe MS	\$118,584.45	\$79,255.31	\$39,329.14	\$3,962.77	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	044	Danny Jones MS	\$326,382.03	\$226,694.47	\$99,687.56	\$11,334.72	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
Intermediate Schools Renovations												
9582100172	205	Della Icenhower IS	\$203,827.79	\$150,823.08	\$53,004.71	\$7,541.15	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	206	Mary Lillard IS	\$26,699.43	\$23,817.51	\$2,881.92	\$1,190.88	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	201	Mary Orr IS	\$388,207.31	\$314,269.19	\$73,938.12	\$15,713.46	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
Additional Projects -												
9582200106		3 MS CAT 6 Cabling	\$655,694.72	\$655,694.72	\$0.00		3/31/2022	Office TeleSystems	Feb-23	OTS: Working on Closeouts	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy	\$1,330,972.00	\$174,007.70	\$1,156,964.30	\$9,158.30	11/15/2022	Authers Building Group	Feb-23	ABG: Working on Closeouts	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy	\$1,637,333.00	\$1,637,333.00	\$0.00		12/29/2022	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200110	983	Willie Pigg Auditorium	\$548,333.00	\$548,333.00	\$0.00		7/25/2022	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200011	970	Administration Complex	\$883,417.00	\$695,727.23	\$187,689.77	\$36,617.22	3/31/2022	Lee Lewis Construction	May-22	LLC: Working on Closeouts	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court	\$270,333.00	\$270,333.00	\$0.00		7/29/2022	Phillips May Corporation	Oct-22	PMC: Working on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00		2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade	\$923,292.31	\$923,292.31	\$0.00		2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

Program Budget/Cost Status



Value of Projects by Type



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	\$356,242	(\$75,151)	\$281,091	\$240,501	\$43,600	\$284,101	(\$3,009)	\$239,886	85.34%
Tarver Rendon ES	\$356,242	(\$98,427)	\$257,815	\$247,039	\$10,776	\$257,815	\$0	\$244,280	94.75%
J.L. Boren ES	\$356,242	(\$117,598)	\$238,644	\$238,644	\$1,244	\$239,888	(\$1,244)	\$235,885	98.84%
Charlotte Anderson ES	\$0	\$5,945	\$5,945	\$5,945	\$0	\$5,945	\$0	\$5,945	100.00%
Glenn Harmon ES	\$149,211	\$57,636	\$206,847	\$206,847	\$0	\$206,847	\$0	\$206,847	100.00%
D.P. Morris ES	\$839,120	(\$119,973)	\$719,147	\$719,147	\$0	\$719,147	\$0	\$719,147	100.00%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$245,962	\$910,022	\$2,272,326	\$10,514	\$2,282,839	(\$1,372,817)	\$1,218,438	133.89%
Imogene Gideon ES	\$664,060	\$114,539	\$778,599	\$777,909	\$2,686	\$780,595	(\$1,996)	\$777,909	99.91%
Erma Nash ES	\$1,231,296	(\$110,653)	\$1,120,643	\$910,592	\$210,052	\$1,120,643	\$0	\$908,201	81.04%
Elizabeth Smith ES	\$711,004	(\$77,926)	\$633,078	\$619,340	\$13,738	\$633,078	\$0	\$618,718	97.73%
Roberta Tipps ES	\$1,078,730	(\$102,201)	\$976,529	\$907,095	\$69,434	\$976,529	\$0	\$905,449	92.72%
Martha Reid ES	\$711,004	(\$150,068)	\$560,936	\$550,641	\$10,296	\$560,936	\$0	\$548,954	97.86%
Thelma Jones ES	\$1,122,740	(\$186,942)	\$935,798	\$866,488	\$69,310	\$935,798	\$0	\$865,829	92.52%
Mary Jo Sheppard ES	\$736,430	(\$143,652)	\$592,778	\$582,119	\$10,659	\$592,778	\$0	\$580,356	97.90%
Janet Brockett ES	\$743,276	(\$159,499)	\$583,777	\$563,159	\$20,618	\$583,777	\$0	\$561,481	96.18%
Anna May Daulton ES	\$947,678	(\$169,708)	\$777,970	\$736,005	\$41,965	\$777,970	\$0	\$733,601	94.30%
Cora Spencer ES	\$711,004	(\$115,859)	\$595,145	\$584,486	\$10,659	\$595,145	\$0	\$582,799	97.93%
Louise Cabaniss ES	\$742,298	(\$167,979)	\$574,319	\$564,155	\$10,165	\$574,319	\$0	\$562,373	97.92%
Carol Holt ES	\$711,004	(\$75,239)	\$635,765	\$620,416	\$16,273	\$636,689	(\$924)	\$616,852	97.03%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$238,078)	\$288,084	\$262,549	\$25,535	\$288,084	\$0	\$254,767	88.44%
Nancy Neal ES	\$553,546	(\$40,367)	\$513,179	\$507,249	\$6,949	\$514,198	(\$1,018)	\$499,383	97.31%
Brenda Norwood Elementary School	\$28,569,496	\$4,268,750	\$32,838,246	\$32,816,378	\$22,865	\$32,839,242	(\$996)	\$31,065,802	94.60%
Elementary Schools	\$44,958,109	\$2,013,402	\$46,971,511	\$47,746,179	\$607,337	\$48,353,516	(\$1,382,005)	\$44,900,052	95.59%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended	
High Schools									
Summit High School	\$28,299,132	(\$1,130,699)	\$27,168,433	\$26,772,827	\$399,964	\$27,172,791	(\$4,358)	\$26,673,221	98.18%
Mansfield High School	\$13,671,435	(\$2,007,359)	\$11,664,076	\$11,657,194	\$25,810	\$11,683,004	(\$18,928)	\$11,619,753	99.62%
Timberview High School	\$8,774,910	\$866,267	\$9,641,177	\$9,661,863	\$150,135	\$9,811,998	(\$170,821)	\$9,625,370	99.84%
Legacy High School	\$9,121,120	\$750,714	\$9,871,834	\$9,871,834	\$14,735	\$9,886,569	(\$14,735)	\$9,847,382	99.75%
Phoenix Academy	\$1,944,476	\$124,540	\$2,069,016	\$2,052,938	\$16,078	\$2,069,016	\$0	\$2,047,638	98.97%
Lake Ridge High School	\$8,112,806	\$473,011	\$8,585,817	\$8,668,817	\$17,597	\$8,686,414	(\$100,597)	\$8,589,247	100.04%
Frontier High School - BBIA	\$572,128	\$5,979	\$578,107	\$536,910	\$41,197	\$578,107	\$0	\$535,730	92.67%
High Schools	\$70,496,007	(\$917,548)	\$69,578,459	\$69,222,382	\$665,516	\$69,887,899	(\$309,439)	\$68,938,341	99.08%
Intermediate Schools									
Mary Orr Intermediate School	\$635,698	\$8,741	\$644,439	\$616,693	\$29,421	\$646,114	(\$1,675)	\$539,505	83.72%
Cross Timbers Intermediate	\$2,942,032	(\$481,276)	\$2,460,756	\$4,067,142	\$0	\$4,067,142	(\$1,606,386)	\$2,389,841	97.12%
Donna Shepard Intermediate School	\$3,395,866	\$1,038,152	\$4,434,018	\$4,371,445	\$62,573	\$4,434,018	\$0	\$4,365,303	98.45%
Della Icenhower Intermediate School	\$761,858	\$2,444	\$764,302	\$716,220	\$48,082	\$764,302	\$0	\$658,409	86.15%
Mary Lillard Intermediate School	\$575,062	\$2,444	\$577,506	\$547,031	\$30,475	\$577,506	\$0	\$541,835	93.82%
Asa Low Intermediate School	\$564,304	(\$20,106)	\$544,198	\$534,018	\$10,180	\$544,198	\$0	\$529,419	97.28%
Alma Martinez Intermediate School	\$49,597,757	(\$2,356,828)	\$47,240,929	\$46,882,003	\$629,259	\$47,511,262	(\$270,333)	\$44,293,286	93.76%
Intermediate Schools	\$58,472,577	(\$1,806,428)	\$56,666,149	\$57,734,552	\$809,990	\$58,544,542	(\$1,878,393)	\$53,317,598	94.09%
Middle Schools									
Rogene Worley Middle School	\$5,603,158	(\$936,280)	\$4,666,878	\$5,381,681	\$115,514	\$5,497,196	(\$830,317)	\$5,363,429	114.93%
T. A. Howard Middle School	\$5,050,592	\$776,709	\$5,827,301	\$5,655,048	\$172,253	\$5,827,301	\$0	\$5,642,500	96.83%
Brooks Wester Middle School	\$11,361,378	(\$4,027,900)	\$7,333,478	\$8,061,573	\$1,215	\$8,062,788	(\$729,310)	\$8,050,577	109.78%
Danny Jones Middle School	\$1,341,810	\$139,746	\$1,481,556	\$1,498,436	\$363	\$1,498,798	(\$17,243)	\$1,225,080	82.69%
James Coble Middle School	\$1,387,776	\$492,973	\$1,880,749	\$1,888,337	\$2,768	\$1,891,105	(\$10,357)	\$1,270,913	67.57%
Linda Jobe Middle School	\$1,275,306	(\$46,129)	\$1,229,177	\$1,232,450	\$2,406	\$1,234,856	(\$5,679)	\$829,197	67.46%
Charlene McKinzey Middle School	\$60,915,754	\$1,098,013	\$62,013,767	\$60,960,827	\$1,052,940	\$62,013,767	\$0	\$60,854,122	98.13%
Middle Schools	\$86,935,774	(\$2,502,867)	\$84,432,907	\$84,678,353	\$1,347,459	\$86,025,812	(\$1,592,905)	\$83,235,817	98.58%
Misc. Support Costs									
General/Construction Supervision	\$0	\$2,058,694	\$2,058,694	\$1,397,862	\$660,838	\$2,058,700	(\$7)	\$1,389,290	67.48%
Salaries	\$0	\$2,904,900	\$2,904,900	\$2,758,120	\$146,779	\$2,904,900	\$0	\$2,758,120	94.95%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$3,852,400	\$3,852,400	\$0	\$3,852,400	\$3,852,400	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,727,428	\$2,227,428	\$2,213,068	\$14,360	\$2,227,428	\$0	\$2,213,068	99.36%
MISD Leftover Project Funds	\$0	\$1,579,027	\$1,579,027	\$0	\$1,579,027	\$1,579,027	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	\$250,000	\$2,750,000	\$0	\$2,750,000	\$2,750,000	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$12,372,448	\$15,372,448	\$6,369,050	\$9,003,405	\$15,372,455	(\$7)	\$6,360,478	41.38%
Misc. Support Costs	\$3,000,000	\$12,372,448	\$15,372,448	\$6,369,050	\$9,003,405	\$15,372,455	(\$7)	\$6,360,478	41.38%
Support									
Admin Annex	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$75,697	18.46%
Support	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$75,697	18.46%
Support Facilities									
Danny Griffin Operations	\$14,180	\$0	\$14,180	\$13,042	\$1,138	\$14,180	\$0	\$12,801	90.28%
Transportation	\$31,296	\$0	\$31,296	\$1,991	\$29,305	\$31,296	\$0	\$1,460	4.66%
Student Services Facility	\$32,329	\$47,414	\$79,743	\$80,743	\$0	\$80,743	(\$1,000)	\$80,743	101.25%
Facilities - Maintenance Complex	\$74,328	\$78,714	\$153,042	\$90,459	\$62,583	\$153,042	\$0	\$60,742	39.69%

Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Police & Technology	\$898,778	\$486,462	\$1,385,240	\$1,585,615	\$1,000	\$1,586,615	(\$201,375)	\$1,584,002	114.35%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administration Complex	\$831,296	\$128,173	\$959,469	\$969,493	\$7,773	\$977,265	(\$17,797)	\$906,525	94.48%
Vernon Newsom Stadium	\$972,128	(\$16,825)	\$955,303	\$754,346	\$200,957	\$955,303	\$0	\$751,492	78.67%
Debbie Weems Natatorium	\$2,853,674	(\$1,054,896)	\$1,798,778	\$1,596,356	\$202,422	\$1,798,778	\$0	\$1,591,319	88.47%
Willie Pigg Auditorium	\$777,506	(\$201,440)	\$576,066	\$1,124,399	\$0	\$1,124,399	(\$548,333)	\$557,761	96.82%
Sixth Avenue Bus Transportation Fac	\$12,714	\$0	\$12,714	\$0	\$12,714	\$12,714	\$0	\$0	0.00%
Center for The Performing Arts	\$541,810	\$374,509	\$916,319	\$870,204	\$46,115	\$916,319	\$0	\$845,498	92.27%
Ron Whitson Agricultural Science Fa	\$22,494	(\$389)	\$22,105	\$5,586	\$16,519	\$22,105	\$0	\$5,518	24.96%
Support Facilities	\$11,137,533	(\$4,233,277)	\$6,904,256	\$7,092,235	\$580,525	\$7,672,760	(\$768,505)	\$6,397,861	92.67%
Grand Totals:	\$275,000,000	\$5,335,819	\$280,335,819	\$273,252,841	\$13,014,232	\$286,267,073	(\$5,931,254)	\$263,225,844	93.90%

Architect: Huckabee & Assoc., Inc.

Contractor: Lee Lewis Construction

Brenda Norwood Elementary School (Org. Code 128)

Schedule Summary

ID	Task Name	Start	Finish	Gantt Chart (2015-2023)																											
32	NEW SCHOOLS	Wed 5/10/17	Fri 12/31/21	NEW SCHOOLS 100																											
33	Brenda Norwood ES No 24	Wed 5/10/17	Fri 11/27/20	Brenda Norwood ES No 24 100																											
34	Design Phase	Wed 5/10/17	Fri 9/7/18	Design Phase 100%																											
40	Bid & Award	Mon 9/10/18	Tue 10/23/18	Bid & Award 100%																											
47	Construction	Thu 11/1/18	Wed 4/14/21	Construction 100																											
49	Closeout Documents	Fri 4/16/22	Fri 12/31/21	Closeout Documents 100																											

Cost Summary

Budget Amount: \$ 29,078,027.00

Change Orders: (\$ 299,096.00)

Contract Award Amount: \$28,778,931.00.

Scope of Work

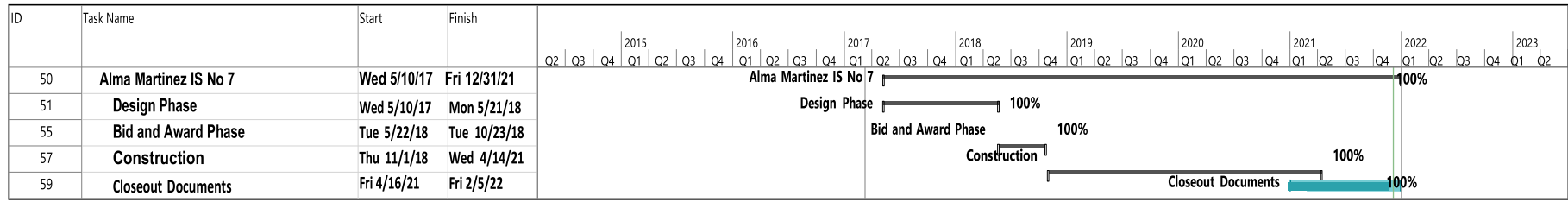
1. Construction of New Elementary School

Status Summary

1. Substantial Completion was issued on April 14, 2021, and the City of Mansfield issued the Certificate of Occupancy on June 29, 2021.
2. Contractor has completed the architect and MISD punch list items.
3. Mansfield ISD and Lee Lewis Constructions are handling all warranty issues.
4. Closeout documents received and Mansfield ISD has reviewed.
5. The Board approved the final deductive change order of \$ 603,289.81 for Brenda Norwood Elementary and Alma Martinez Intermediate Schools at the July Board meeting.

Alma Martinez Intermediate School (Org. Code 208)

Schedule Summary



Cost Summary

Budget Amount: \$ 40,801,973.00

Change Orders: (\$300,123.81)

Contract Award Amount: \$40,501,849.

Scope of Work

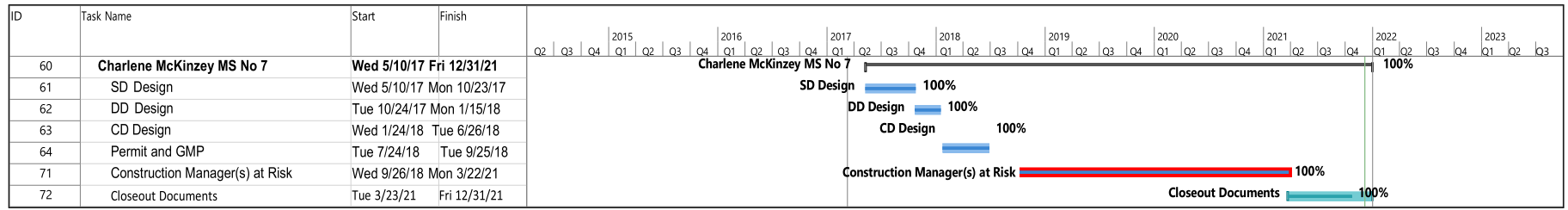
1. New Construction

Status Summary

1. Substantial Completion was issued April 14, 2021, and the City of Mansfield issued the Certificate of Occupancy on June 29, 2021.
2. General Contractor has completed the punch list items from the walk with Huckabee and Mansfield ISD on July 1, 2021.
3. The building is occupied, and we are processing warranty repairs weekly.
4. Closeout documentation received, and Mansfield ISD has reviewed and accepted.
5. The Board approved the final deductive change order of \$603,289.81 for Brenda Norwood Elementary and Alma Martinez Intermediate Schools at the July 2022 Board meeting.

Charlene McKinzey Middle School (Org. Code 047)

Schedule Summary



Cost Summary

Contract Award Amount: \$54,401,019.00

Change Order \$ (570,288.71)

New Contract Amount \$53,830,730.29

Scope of Work

1. Construction of New Middle School

Status Summary

1. General Contractor has completed the punch list items from the walk with Huckabee and Mansfield ISD on June 30, 2021.
2. Substantial Completion was issued March 22, 2021, and the City of Mansfield issued the Certificate of Occupancy 05/17/2021.
3. Mansfield ISD, Huckabee and Pogue are handling warranty items as they arise.
4. Closeout documentation received, and MISD has reviewed and accepted.
5. The audit is complete, and retainage was paid in March 2022.
6. Contractor is still working on warranty issues.
7. Roofing issues have been corrected, approval pending final inspection scheduled in late August from roofing manufacturer.

**SHW & Huckabee Designed Elementary Schools (Org. Code 126, 125, 123, 103, 101 and 105)
 NEAL, MILLER, HOLT, RENDON, PONDER and BOREN ES**

Schedule Summary

ID	Task Name	Start	Finish	Progress Timeline																							
				Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
262	HA/ SHW Designed Schools Phase III	Mon 5/13/19	Fri 1/14/22	100%																							
263	Design Phase	Mon 5/13/19	Fri 2/14/20																								
267	Permits and GMPs	Thu 4/1/21	Tue 4/6/21	Permits and GMPs 100%																							
268	Board Approval and NTP	Tue 4/27/21	Tue 4/27/21	Board Approval and NTP 100%																							
269	Construction Manager at Risk Phase	Mon 5/3/21	Fri 8/6/21	Construction Manager at Risk Phase III 100%																							
270	Substantial Completion	Mon 8/16/21	Mon 8/16/21	Substantial Completion 100%																							
271	Final completion and Punch List	Tue 8/17/21	Tue 8/31/21	Final completion and Punch List 100%																							
272	Closeout Documents	Wed 9/1/21	Fri 1/14/22	Closeout Documents 100%																							

Cost Summary

Contract Award Amount: \$137,368.00

Scope of Work

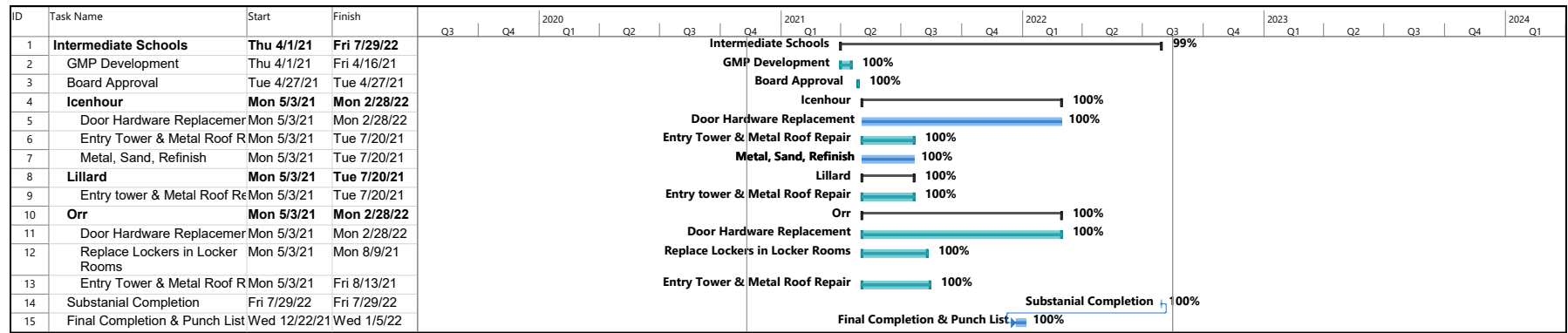
1. Convert Science Labs

Status Summary

1. Pre-construction meeting was held Monday, May 3. Construction began on May 28, 2021 and was complete August 10, 2021.
2. All electrical, plumbing, tile, painting and millwork is complete with all six campuses receiving a classroom sink installation for a science lab.
3. The Huckabee punch list was provided to contractor and the work completed.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by August 2022.
5. A deductive change order will be presented for approval at the August 2022 Board meeting.

**Intermediate Schools (Org. Code 205, 206 and 201)
 ICENHOWER, LILLARD and MARY ORR ISs**

Schedule Summary



Cost Summary

Contract Award Amount: \$ 618,734.00

Scope of Work

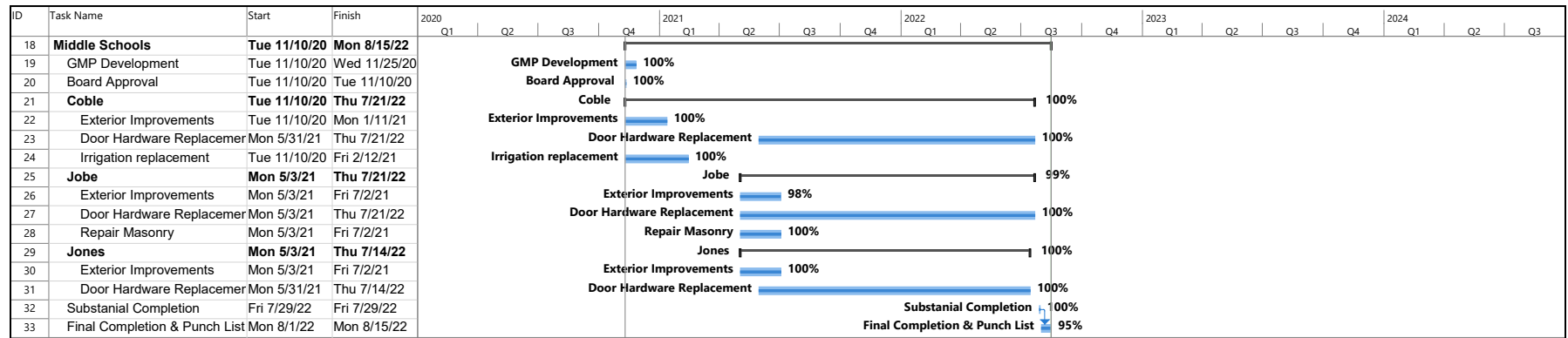
1. Replace lockers in locker rooms at Mary Orr IS.
2. Replace specified doors and hardware at Icenhower IS and Mary Orr IS.
3. Make exterior improvements at Icenhower, Lillard, and Mary Orr Intermediate Schools

Status Summary

1. Construction began on May 28, 2021.
2. The interior painting is complete. The entry towers and metal roofs have been repaired and painted for all three campuses.
3. The lockers at Mary Orr Intermediate School were installed August 2021.
4. Door hardware replacement is complete.
5. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by September 2022.
6. A deductive change order will be presented for approval at the August 2022 Board meeting.

**Middle Schools (Org. Code 045, 046 and 044)
 COBLE, JOBE and JONES MSs**

Schedule Summary



Cost Summary

Contract Award Amount: \$1,139,763.00

Change Order: \$-14,148.00

New Contract Amount \$ 1,125,615.00

Scope of Work

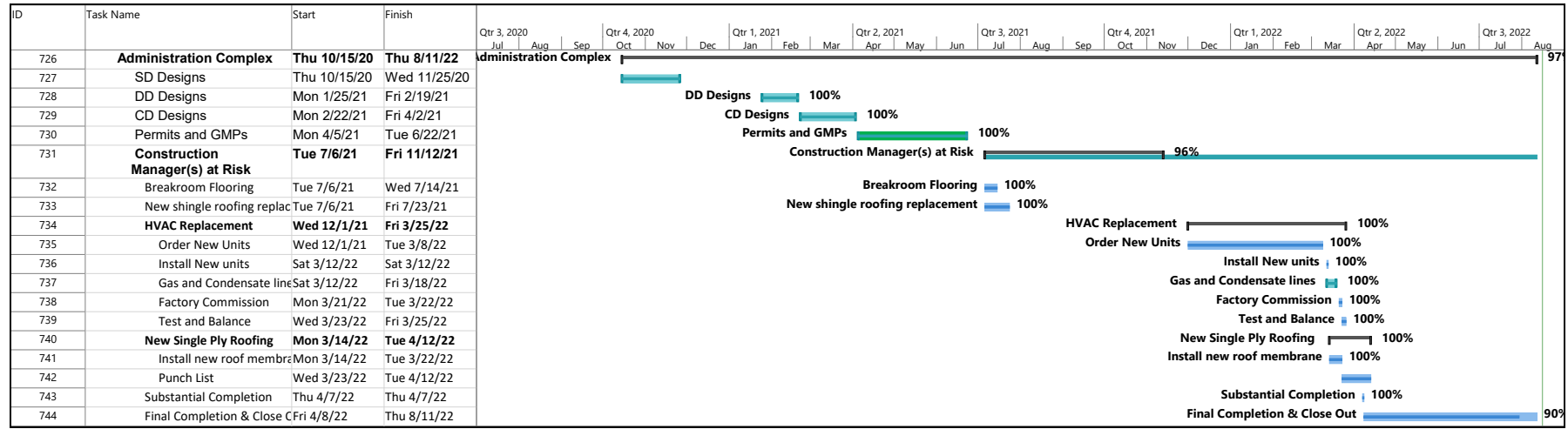
1. Replace irrigation system at Coble Middle School
2. Replace door hardware
3. Make exterior improvements at Coble, Jobe and Jones Middle Schools

Status Summary

1. Exterior improvements are complete at Coble MS and Jones MS, and the exterior improvements at Jobe MS are on going.
2. Irrigation replacement at Coble MS began in August 2021 and will be complete March 2022.
3. The door hardware is in progress and should be complete by July 31, 2022.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by August 2022.
5. A Deductive Change Order for the pressure wash station was approved at the September 2021 Board Meeting.
6. The board approved the Data Upgrades in May 2022, and the contractor has begun upgrading the wiring.
7. A deductive change order will be presented for approval at the August 2022 Board meeting.

Administration Complex (Org. Code 970)

Schedule Summary



Cost Summary

Contract Award Amount: \$779,617.00

Change Orders: \$61,608.53

Final Contract Amount \$ 841,225.53

Scope of Work

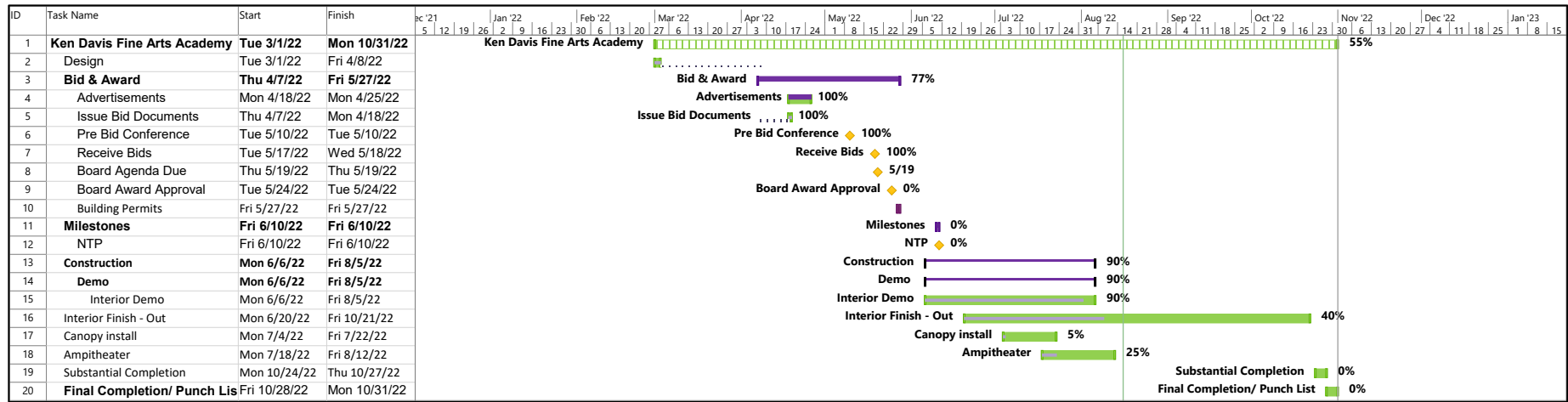
1. Replace HVAC Units for Building 100
2. Replace flooring in Building 100's breakroom
3. Upgrade data cabling
4. Replace roof on Building 100

Status Summary

1. The flooring in the breakroom was installed over Thanksgiving break, and the data cabling was completed over the holiday break in December 2021.
2. A change order to replace the roof on Building 100 was approved at the January 2022 Board Meeting.
3. The HVAC units and the roof were replaced in March 2022, and Lee Lewis is working on any warranty items.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by August 2022.
5. A deductive change order was approved at July 2022 board meeting.

Ken Davis Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$1,330,972.00

Scope of Work

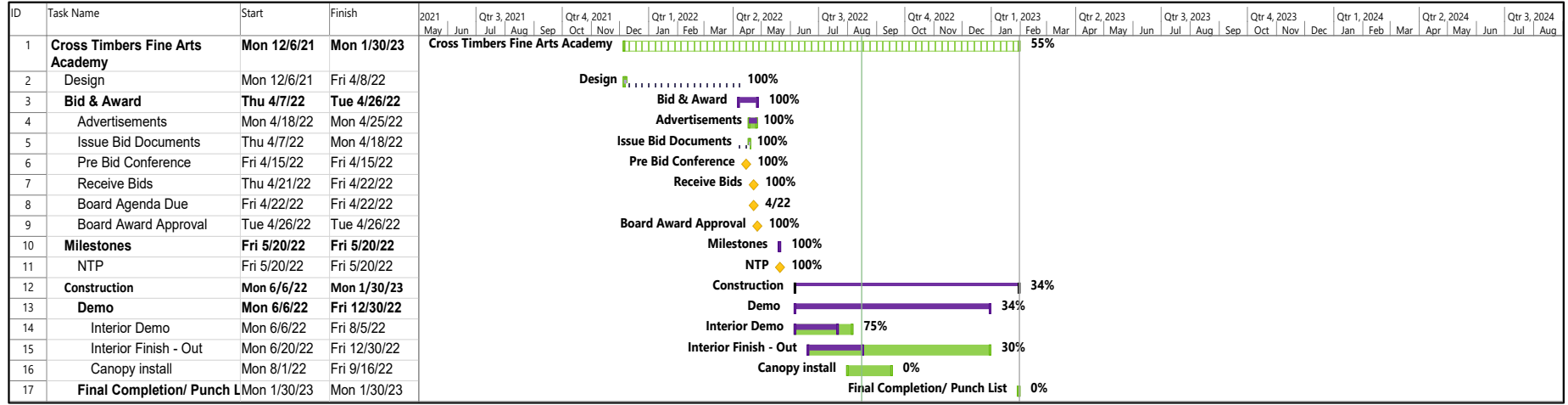
1. Renovation a portion of the campus to accommodate music, dance, theater, and art rooms
2. Addition of an amphitheater and replacing the covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. The general contractor has mobilized, and the work has begun.
3. Demolition is complete; GC is coordinating with the district contractors and vendors.
4. The lead time on the door hardware and frames could impact the schedule.
5. Amphitheater slab has been poured.

Cross Timbers Fine Arts Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 1,637,333.00

Scope of Work

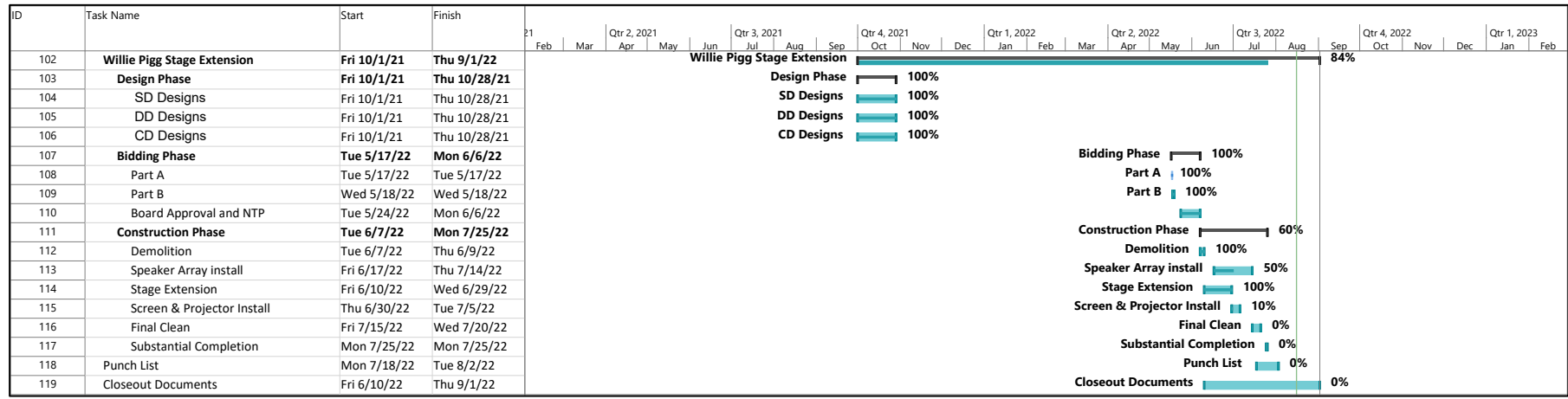
1. Second floor renovation that will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. The general contractor has mobilized and work has begun.
3. Demising walls were installed for the start of school.
4. Interior demolition is almost complete. Several rooms have been painted, and they are for students to arrive.

Willie Pigg Auditorium Stage Extension (Org. Code 983)

Schedule Summary



Cost Summary

Contract Award Amount: \$548,333.00

Scope of Work

1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The general contractor has mobilized and work has begun.
3. The stage extension is complete, and the church is back in the auditorium on Sundays.
4. The projectors and sound systems will be installed once they arrive.

