Regular Meeting
Tuesday, June 28, 2022 6:00 PM

Dr. Jim Vaszauskas Center for the Performing Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Ceremony for Administering the Oath of Office to Newly Elected Board Member**
4. **Closed Session**
   4.1. Pursuant to Texas Government Code Section 551.074, to hear a complaint or charge against an officer or employee, or to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee, specifically regarding board evaluation and duties and a discussion of board officers and committee assignments; 551.071, consultation with the Board's attorney; and 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
5. **Reconvene**
   5.1. Reconvene to Public
6. **Meeting Opening**
   6.1. Prayer
   6.2. Pledges
7. **Organization of the Board**
   7.1. Election of Officers
   7.2. Selection of Board Committee Positions
8. **District Recognition**
   8.1. Athletics Recognitions
      8.1.1. Powerlifting
      8.1.2. Track and Field
      8.1.3. Lake Ridge Softball
      8.1.4. Legacy Baseball
   8.2. Fine Arts Recognitions
      8.2.1. Mansfield High School Choir
      8.2.2. Timberview High School -- Best Actress in a Musical
   8.3. Department Recognitions
      8.3.1. Heartbeat Award Winners
      8.3.2. Finance
      8.3.3. Energy Star
      8.3.4. Communications and Marketing
9. **Instructional Focus**
   9.1. Athletics and Fine Arts 2021-2022 - State of the Union – Philip O'Neal and Dr. Darwert Johnson
10. **Presentation**
   10.1. Discipline Presentation 2021-2022 - David Wright and Gary Gates

11. **Public Hearing**
    11.1. Public Hearing on the 2022-2023 Budget and Proposed Tax Rate
12. **Public Comments**
    12.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
13. **Human Resources Report**
    13.1. 20+ Year Recognition
    13.2. Board Approved New Hires
    13.3. Introductions
14. **Business Items Requiring Board Action**
    14.1. Consideration and Approval of Board Resolution #22-20 Appoint District Personnel to Oversee MISD Tax Rate
    14.2. Consideration and Approval of Adoption of the 2022-2023 Budget
    14.3. Consideration and Approval of Proposed Final Budget Amendments for 2021-2022
    14.4. Consideration and Approval of Transfer of up to $10 Million from General Fund to Capital Projects Fund
    14.5. Consideration and Approval of TEA Attendance and Expedited Waivers
    14.6. Consideration and Approval of Minutes from the 4/26/2022 Regular Board Meeting
    14.7. Consideration and Approval of Minutes from the 5/10/2022 Called Board Meeting
    14.8. Consideration and Approval of Minutes from the 5/24/22 Regular Board Meeting
    14.9. Consideration and Approval of First Reading of the MISD Policy Update EF(LOCAL)
    14.10. Consideration and Approval of Growth Positions for the 2022-2023 Staffing Needs
15. **Consent Agenda**
    15.1. Consideration and Approval of Bid Proposals
    15.2. Ratify Contract for the Alma Martinez Intermediate School Outdoor Basketball Addition Package for the MISD 2017 Bond Program
    15.3. Ratify Contract for the Willie Pigg Auditorium Package for the MISD 2017 Bond Program
    15.4. Consideration and Approval of the Tarrant County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding 2022-2023
    15.5. Consideration and Approval of the Johnson County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding 2022-2023
    15.6. Consideration and Approval of Intent of Federal Funds 2022-23
    15.7. Consideration and Approval of Title I Campuses 2022-23
    15.8. Consideration and Approval of Parent Family Engagement Policy 2022-23

15.9. Consideration and Approval of Interlocal Agreement with Texas Child Health Access Through Telemedicine ("TCHATT")
15.10. Consideration and Approval of Student Health Advisory Council (SHAC) Recommendations for Human Sexuality Instruction
15.11. Consideration and Approval of Purchasing Agreement for Transportation Fuel with TASB

16. **Superintendent's Report**
    16.1. Delinquent Tax Reports
    16.2. Disbursement Reports
    16.3. Financial Reports
    16.4. Investment Reports
    16.5. Property Tax Collection Report
    16.6. EC Accountability
    16.7. Approved Student Trips
    16.8. Attendance Percentage Report
    16.9. MISD Committees Report
    16.10. 2017 Bond Program Report
    16.11. Resignations
    16.12. Resignation Reasons
    16.13. Superintendent New Hires
    16.14. Facility Rental Revenue Report
17. **Adjourn**
    17.1. Adjourn

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Savannah Williams, Lake Ridge High School

Justification for the Commendation:

Savannah was the region champion and earned 2nd place at the Texas High School Women's Powerlifting Association competition.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Philip O'Neal **Date:** 6/20/22

Associate Superintendent of Communications & Marketing Approval:



Date: 6/20/22

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)
Lake Ridge High School-
Jayden Blakey
Jacob Alexander
Chris Akins
Dominic Byles
Taylor Fingers

Legacy High School-
Christine Mallard

Mansfield High School-
Nathan Breese

Timberview High School-
Princess Miller
Adriane Nwonumah
Norah Nwonumah
Lola Mabon
Glennis Woolridge

Justification for the Commendation:

These students medaled at the UIL Track & Field State Meet.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Philip O'Neal **Date:** 6/20/22

Associate Superintendent of Communications & Marketing Approval:

Donald L. Ed

Date: 6/20/22

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Lake Ridge High School Softball Team & Coaching Staff

Justification for the Commendation:

The Lake Ridge High School Softball Team celebrated a historic winning season, advancing to the state championship game for the first time in Mansfield ISD softball program history. Philip O'Neal, Executive Director of Athletics, will recognize the student athletes and coaches for their outstanding accomplishment and achievements this season.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Philip O'Neal **Date:** 6/20/22

Associate Superintendent of Communications & Marketing Approval:



Date: 6/20/2022

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Legacy High School Baseball Team & Coaching Staff

Justification for the Commendation:

The Legacy High School Baseball Team celebrated a historic winning season, advancing to the state semifinal game for the first time in Mansfield ISD baseball program history. Philip O'Neal, Executive Director of Athletics, will recognize the student athletes and coaches for their outstanding accomplishment and achievements this season.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Philip O'Neal **Date:** 6/20/22

Associate Superintendent of Communications & Marketing Approval:



Date: 6/20/2022

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield High School Women's Choir

Justification for the Commendation:

The MHS Choir was one of six high school choirs invited to perform at the Southwestern American Choral Directors Association Conference earlier this Spring. The conference is a gathering of choral musicians and educators from seven southern and midwestern states.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 6/20/22

Associate Superintendent of Communications & Marketing Approval:



Date: 6/20/22

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Maria Shorunke, Timberview High School

Justification for the Commendation:

Timberview High School student, Maria Shorunke won the Betty Lynn Buckley Award for Best Female Lead Actor in a Musical for her role as Tia Moune in "Once on This Island."

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 6/20/22

Associate Superintendent of Communications & Marketing Approval:



Date: 6/20/22

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended: Jennifer Castrillo & Officer Martin Hawkins

Justification for the Commendation:
Jennifer Castrillo (Guidance & Counseling) and Officer Martin Hawkins (MISD Police- Roberta Tipps STEAM Academy)earned the Spring 2022 Heartbeat Award, given to MISD staff for displaying heart in their lives and inspiring other district employees through their actions.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** 06/20/22

Associate Superintendent of Communications & Marketing Approval:



Date: 06/20/22

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended: Business & Finance Department

Justification for the Commendation:
Mansfield ISD's Business & Finance Department will be recognized for earning three prestigious recognitions this year the TASBO Award of Excellence in Financial Management, TASBO Award of Merit for Purchasing, and ASBO Certificate of Excellence in Financial Reporting.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Michele Trongaard **Date:** 06/20/22

Associate Superintendent of Communications & Marketing Approval:



Date: 06/20/22

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Kelly Campbell

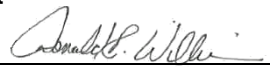
Justification for the Commendation:

For the ninth consecutive year, Mansfield ISD has been recognized with the 2022 Energy Star Partner of the Year-Sustained Excellence Award. Jeff Brogden will recognize Kelly Campbell and staff for their outstanding efforts in helping us achieve this recognition.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Jeff Brogden **Date:** 6/20/22

Associate Superintendent of Communications & Marketing Approval:



Date: 6/20/2022

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield ISD Communications and Marketing Team

Justification for the Commendation:
The team won five awards from the National School Public Relations Association (NSPRA) for its excellence in school communications and marketing.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** 6/20/22

Associate Superintendent of Communications & Marketing Approval:



Date: 6/20/2022

Board of School Trustees
Mansfield Independent School District

TITLE: Athletics and Fine Arts 2021-2022 State of the Union

DATE: June 28, 2022

PRESENTATION

BACKGROUND: Philip O'Neal, Executive Director of Athletics and Dr. Darwert Johnson, Director of Fine Arts

MISD

A Great Place To

LIVE LEARN & TEACH







Mansfield Independent School District

MISD

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Inspire. Achieve. Excel.

WHO WE ARE AS A TEAM



MISD
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Plan On A Page

2021 - 2022	Department/Campus	Athletics

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Department/Campus Motto
MISD: A great place to live, learn, and teach.	MISD: A great place to live, learn, teach and coach

District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
1. Increase student athlete academic success 2. Increase student participation	1. Increase student academic success 2. Review student athlete injuries to determine if common cause



Who We Serve





















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WHO WE SERVE

6,600+ Student Athletes

10 Athletic Trainers

5 Contracted Trainers

260+ Coaches

COACH PHILOSOPHY

- Successful vs Significant
- Compassionate and Competitive

WHAT WE OFFER

High School Sports Offered (19)

- Volleyball
- Baseball
- Softball
- Girls Basketball
- Boys Basketball
- Girls Swim and Dive
- Boys Swim and Dive
- Girls Soccer
- Boys Soccer
- Football
- Team Tennis
- Girls Tennis
- Boys Tennis
- Girls Track & Field
- Boys Track & Field
- Girls Golf
- Boys Golf
- Girls Cross Country
- Boys Cross Country



Middle School Sports Offered (14)

- Volleyball
- Girls Basketball
- Boys Basketball
- Girls Swim
- Boys Swim
- Football
- Girls Tennis
- Boys Tennis
- Girls Track & Field
- Boys Track & Field
- Girls Golf
- Boys Golf
- Girls Cross Country
- Boys Cross Country

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STATE BOUND

TIGER GIRLS GOLF
2022

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2021 5A State Semi Finalist

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2022 STATE SEMI-FINALIST



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2022 5A State Runner Up

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2022 STATE RUNNER UP



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DATA

What you monitor improves

What you monitor in public improves faster

Participation

MANSFIELD ISD ATHLETICS PARTICIPATION 2021-2022

LEADING INDICATOR MEASURE	KEY STRATEGIC MEASURES	Data Collected, Managed, and Reported By
2. Participation	2.1 Total Athletes by Grade 2.2 Total Athletes by Sport 2.3 Retention of Athletes ** Total number of Teams	Tammy Lusinger

2.1 Total Athletes by Grade (HS)	9th Girls	9th Boys	9th Total	10th Girls	10th Boys	10th Total	11th Girls	11th Boys	11th Total	12th Girls	12th Boys	12th Total	Girls Total	Boys Total	Athletes Total	Data Reported
A. Mansfield	107	153	260	78	129	207	60	120	180	56	91	147	301	493	794	
B. Summit	65	131	196	52	87	139	58	74	132	32	68	100	207	360	567	
C. Timberview	65	113	178	43	82	125	41	85	126	37	62	99	186	342	528	
D. Legacy	87	186	273	78	134	212	80	112	192	69	123	192	314	555	869	
E. Lake Ridge	108	162	270	77	142	219	85	124	209	61	111	172	331	539	870	
HS District Total	**432**	**745**	**1,177**	**328**	**574**	**902**	**324**	**515**	**839**	**255**	**455**	**710**	**1,339**	**2,289**	**3,628**	

2.1 Total Athletes by Grade (MS)	7th Girls	7th Boys	7th Total	8th Girls	8th Boys	8th Total	Girls Total	Boys Total	Athletes Total	Reported By
F. Worley	73	89	162	81	81	162	154	170	324	
G. Howard	88	93	181	85	85	170	173	178	351	
H. Wester	86	105	191	90	149	239	176	254	430	
I. Danny Jones	111	145	256	102	120	222	213	265	478	
J. Coble	105	139	244	95	142	237	200	281	481	
K. Jobe	119	132	251	80	115	195	199	247	446	
L. McKinzey	148	122	270	85	127	212	233	249	482	
MS District Total	**730**	**825**	**1,555**	**618**	**819**	**1,437**	**1,348**	**1,644**	**2,992**	

DISTRICT TOTALS BY GRADE

Girls Total	Boys Total	Athletes Total
2,687	3,933	6,620

6,620

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ACADEMIC SUPPORT

86%

2021-2022 MISD ATHLETIC DASHBOARD

LEADING INDICATOR MEASURE	KEY STRATEGIC MEASURES						Data Collected, Managed, and Reported By	
1. Athlete Academic Success	1.1 Passing Rate 1.2 Attendance Rate 1.3 % of Referalls Not Involving Athletes 1.4 Graduation Rates ** Academic Honors: All District ** Academic Honors: All State ** College Scholarships						Tammy Lusinger	
1.1 PASSING RATE	**1st Six Wks**	**2nd Six Wks**	**3rd Six Wks**	**4th Six Wks**	**5th Six Wks**	**6th Six Wks**	**TOTALS**	**REPORTED BY**
A. Mansfield	92.4%	91.3%	92.8%	88.6%	89.8%	91.9%	91.1%	Total
Total Number of Athletes	804	772	822	913	890	844	840.8	5045
Total Number of Athletes Passing	743	705	763	809	799	776	765.8	
B. Summit	**90.0%**	**87.2%**	**86.6%**	**87.4%**	**87.7%**	**89.1%**	**88.0%**	
Total Number of Athletes	653	650	671	707	681	578	656.7	3940
Total Number of Athletes Passing	588	567	581	618	597	515	577.7	
C. Timberview	**86.3%**	**82.3%**	**81.8%**	**89.1%**	**84.6%**	**47.3%**	**81.6%**	
Total Number of Athletes	564	555	571	532	499	376	496.2	2977
Total Number of Athletes Passing	487	457	467	474	422	121	404.7	
D. Legacy	**92.5%**	**85.9%**	**88.1%**	**93.7%**	**90.1%**	**92.1%**	**90.4%**	
Total Number of Athletes	746	758	765	748	697	692	734.3	4406
Total Number of Athletes Passing	690	651	674	701	628	637	663.5	
E. Lake Ridge	**94.9%**	**86.7%**	**90.2%**	**90.7%**	**91.1%**	**86.4%**	**90.0%**	
Total Number of Athletes	777	772	785	840	800	774	791.3	4,748
Total Number of Athletes Passing	737	669	708	762	729	669	712.3	

A HONOR ROLL

1.2 A HONOR ROLL	1st Six Wks	2nd Six Wks	3rd Six Wks	4th Six Wks	5th Six Wks	6th Six Wks	TOTAL	% of Athletes
A. Mansfield	160	142	149	163	142	119	**875**	**17.3%**
B. Summit	85	82	98	86	78	82	**511**	**13.0%**
C. Timberview	98	79	95	77	78	18	**445**	**14.9%**
D. Legacy	196	168	170	177	154	161	**1026**	**23.3%**
E. Lake Ridge	230	183	193	184	176	181	**1147**	**24.2%**
F. Worley	87	83	89	106	89	93	**547**	**24.4%**
G. Howard	41	25	28	36	35	26	**191**	**9.8%**
H. Wester	79	86	101	82	88	88	**524**	**20.5%**
I. Danny Jones	58	58	70	72	60	47	**365**	**12.9%**
J. Coble	53	43	44	67	49	49	**305**	**11.6%**
K. Jobe	54	64	47	66	62	62	**355**	**13.9%**
L. McKinzey	54	42	77	68	78	78	**397**	**14.0%**
DISTRICT TOTALS	**1195**	**1055**	**1161**	**1184**	**1089**	**1004**	**6688**	**DISTRICT %**

A/B HONOR ROLL

1.2 A/B HONOR ROLL	1st Six Wks	2nd Six Wks	3rd Six Wks	4th Six Wks	5th Six Wks	6th Six Wks	TOTAL	% of Athletes
A. Mansfield	281	240	283	261	275	205	**1545**	**30.6%**
B. Summit	215	204	177	194	158	140	**1088**	**27.6%**
C. Timberview	157	204	152	147	146	35	**841**	**28.2%**
D. Legacy	209	208	208	212	190	180	**1207**	**27.4%**
E. Lake Ridge	316	266	257	276	266	227	**1608**	**33.9%**
F. Worley	151	135	125	114	125	111	**761**	**33.9%**
G. Howard	86	88	85	71	69	70	**469**	**24.0%**
H. Wester	148	134	127	149	148	152	**858**	**33.5%**
I. Danny Jones	151	139	143	122	112	87	**754**	**26.6%**
J. Coble	157	126	93	105	99	82	**662**	**25.2%**
K. Jobe	163	125	142	139	151	136	**856**	**33.6%**
L. McKinzey	57	101	145	138	142	114	**697**	**24.7%**
DISTRICT TOTALS	**2034**	**1869**	**1792**	**1790**	**1739**	**1425**	**10649**	**DISTRICT %**

ACADEMICS / ALL DISTRICT & ALL STATE

** Academic Honors:	ALL-DISTRICT		ALL-STATE		TOTAL	
A. Mansfield	210		92		302	
B. Summit	99		21		120	
C. Timberview	125		34		159	
D. Legacy	157		74		231	
E. Lake Ridge	190		63		253	
DISTRICT TOTALS	**781**		**284**		**1,065**	

GRADUATION RATE

1.4 GRADUATION RATE	# of Srs	# Graduating	Graduation Rate	4 YR	2 Yr	Trade School	MIlitary	Other
A. Mansfield	157	157	100.0%	134	15	3	2	2
B. Summit	127	127	100.0%	73	32	5	5	4
C. Timberview	125	124	99.2%	94	21	3	0	3
D. Legacy	160	160	100.0%	104	23	1	6	8
E. Lake Ridge	172	172	100.0%	123	25	3	2	1

INJURIES

5.3 CONCUSSIONS - HS	Mansfield	Summit	Timberview	Legacy	Lake Ridge	HS TOTALS	REPORTED BY	
1. School Related	11	21	12	21	33	98		
2. Select Related	5	2	2	0	10	19		
HS CAMPUS TOTALS	16	23	14	21	43	117	District Totals	112
5.3 CONCUSSIONS - MS	Worley	Howard	Wester	Danny Jones	Coble	Jobe	McKinzey	MS TOTALS
1. School Related	0	0	3	1	1	7	2	14
2. Select Related	1	0	0	0	1	0	2	4
5.4 ACL TEARS - HS	Mansfield	Summit	Timberview	Legacy	Lake Ridge	HS TOTALS	REPORTED BY	
1. School Related	3	4	4	1	12	24		
2. Select Related	1	1	2	0	6	10		
CAMPUS TOTALS	**4**	**5**	**6**	**1**	**18**	**34**	District Totals	25
5.4 ACL TEARS - MS	Worley	Howard	Wester	Danny Jones	Coble	Jobe	McKinzey	MS TOTALS
1. School Related	0	0	0	1	0	0	0	1
2. Select Related	0	0	0	0	0	1	0	1

TREATMENTS

5.5 Number of Treatments	1st Six Wks	2nd Six Wks	3rd Six Wks	4th Six Wks	5th Six Wks	6th Six Wks	CAMPUS TOTAL
A. Mansfield	937	849	665	844	770	293	4358
B. Summit	689	936	793	997	724	737	4876
C. Timberview	604	406	466	556	425	575	3032
D. Legacy	623	327	398	421	418	493	2680
E. Lake Ridge	1,286	1,180	810	1,297	1,126	917	6616
TOTALS	**4,139**	**3,698**	**3,132**	**4,115**	**3,463**	**3,015**	21562

Community Service Hours

MANSFIELD ISD ATHLETICS COMMUNITY INVOLVEMENT 2021-2022				
LEADING INDICATOR MEASURE	KEY STRATEGIC MEASURES			Data Collected, Managed, and Reported By
4. Community Involvement	4.1 Community Service			Tammy Lusinger
4.1 Community Service	**FALL**	**SPRING**	**TOTAL**	**Reported By**
A. Mansfield	2,544	1,989	4,533	Hd Coaches
B. Summit	1,160	1,063	2,223	Hd Coaches
C. Timberview	998	764	1,762	Hd Coaches
D. Legacy	1,228	620	1,848	Hd Coaches
E. Lake Ridge	1,326	875	2,201	Hd Coaches
F. Worley	80	133	213	Coordinator
G. Howard	455	327	782	Coordinator
H. Wester	485	335	820	Coordinator
I. Danny Jones	15	0	15	Coordinator
J. Coble	148	0	148	Coordinator
K. Jobe	96	36	132	Coordinator
L. McKinzey	193	224	417	Coordinator
DISTRICT TOTALS	**8,535**	**6,142**	**14,677**	**DISTRICT TOTALS**

Scholarships Awarded and $$$$

** College Scholarships	Academic		Athletic		TOTAL FOR ONE YEAR ONLY
A. Mansfield	$505,750		$355,500		$861,250
B. Summit	$47,950		$409,427		$457,377
C. Timberview	$226,053		$237,440		$463,493
D. Legacy	$235,145		$357,903		$593,048
E. Lake Ridge	$517,600		$419,155		$936,755
DISTRICT TOTALS	**$1,532,498**		**$1,779,425**		**$3,311,923**

$13,247,692.00

HIGHLIGHTS / INITIATIVES


2WORDS
CHARACTER DEVELOPMENT
"SUCCESS IS EXPENSIVE AND SACRIFICE IS ITS CURRENCY."
STEPHEN MACKEY
SACRIFICE REQUIRED
2WORDS.TV
WEEK 02

Under Armour





NATIONAL SIGNING DAY



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Strength & Conditioning Coach





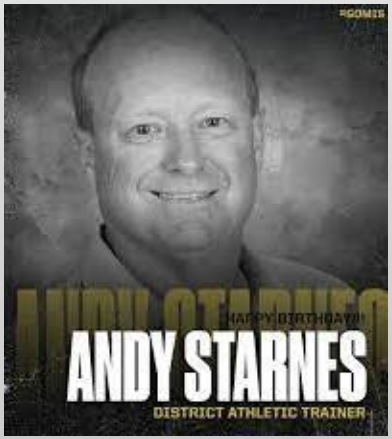






Methodist
MANSFIELD MEDICAL CENTER

$250,000.00







perry weather

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Fine Arts Partnership





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Dr. Darwert E. Johnson
Director of Fine Arts

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Department of Fine Arts



Plan On A Page

2021 - 2022	Department/Campus: Fine Arts

To inspire and educate students to be productive citizens.

District Vision

A destination district committed to excellence.

District Motto	Department/Campus Motto
MISD: A great place to live, learn, and teach.	

District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Vision Goals	Supporting Goals
Vision: To inspire all learners to appreciate the arts. **Mission:** Be a leading district for the ARTS.	Seek designations as "Best Community in Arts Education" Increase student participation Be competitive in every state level arts competition Hire, recruit, and retain high quality educators Implement a district wide fine arts curriculum

Fine Arts Vision 2030 Plan on a Page

Vision Goals	Supporting Goals
Vision: To inspire all learners to appreciate the arts. **Mission:** Be a leading district for the ARTS.	1. Seek designations as "Best Community in Arts Education" 2. Increase student participation 3. Be competitive in every state level arts competition 4. Hire, recruit, and retain high quality educators 5. Implement a district wide fine arts curriculum

WHO WE SERVE

24,201 Fine Arts Students K-12

1 Fine Arts Integration Specialist

2 Office Staff

256 Educators

Fine Arts Course Options

Elementary School	Intermediate School	Middle School	High School	High School continued
Art General Music **Fine Arts Academy** Art Music/piano Dance Theatre	Art General Music Choir Band Theatre Orchestra **Fine Arts Academy** Art Band Choir/piano Dance Digital Art Theatre Orchestra	Art Advance Art Art I (HS Credit) Band Choir Orchestra Theatre I, II Cheer	Art I, II, III, IV Advance Art II Art II - Ceramics Art III – Drawing Art III – Painting Art III – Sculpture Art III – Ceramics Art III - Photography Art IV - Painting Art IV – Drawing Art IV – Sculpture Art IV - Ceramics Art IV - Photography AP Art History AP 2D, 3D AP Studio Art AP Music Theory Theatre I, II, III, IV Tech Theatre I, II, III, IV Musical Theatre Theatre Production I, II, III Marching Band Concert Band Show Choir Choir Orchestra Dance I, II, III, IV Drill Team JV/Varsity Cheer Competition Cheer	Journalism I Photojournalism I, II, III Newspaper I, II, III Yearbook I, II, III Broadcast Journalism I Broadcast Journalism II, III, (TV) Visual Media/Production Contemporary Media

FACTS AND FIGURES

Fine Arts Data

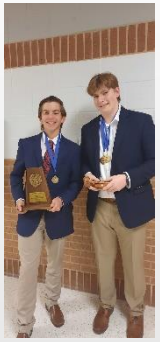
	All Students	Enrollment	% Enrollment	Attendance	Passing Rate
High School	11,588	4,704	40%	93%	92%
Middle School	5,856	3,883	66%	95%	98%
Intermediate	5,156	1,740	34%	95%	N/A
Total	22,600	10,327	46%	94%	95%

FINE ARTS GRADUATION RATE

	# of Seniors	# Graduating	Grad Rate %
MISD	**777**	**743**	**96%**

Fine Arts Community















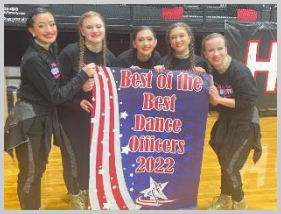












25 Elementary's

7 Intermediates

7 Middle Schools

5 High Schools

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Fine Arts Community

















13,874 – Elementary

10,327 – Secondary

24,201 – Total



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MISD Fine Arts At A Glance

Summit HS Marching Band



2021 5A State Championship Participant

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Summit HS Sudler Flag



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TMEA State Honor Band Semi-Finalist



Lake Ridge High School Wind Symphony

Academic Decathlon Super Quiz
State Medalist



Lake Ridge High School



Mansfield High School

UIL Academic Journalism State Winners & National Recognition



Legacy High School

UIL Academic State
Current Issues & Events
Gold Medalist



Mansfield High School

Maria Shorunke
Buckely Award Winner



Timberview High School

Laura Mejia
Theatrical Design State Participant



Timberview High School

Mansfield HS Cheer
3rd Place at Nationals



STATE VASE MEDALIST











TMEA All-State Students



All-State Dance Students



Mansfield HS Women's Choir



Asa Low Choir



MISD Fine Arts Scholarships



Over 5 Years

Awarded $18,000 Dollars

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National Scholastic Press Association Pioneer Award



Leland Mallett

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Best Communities in Music Education



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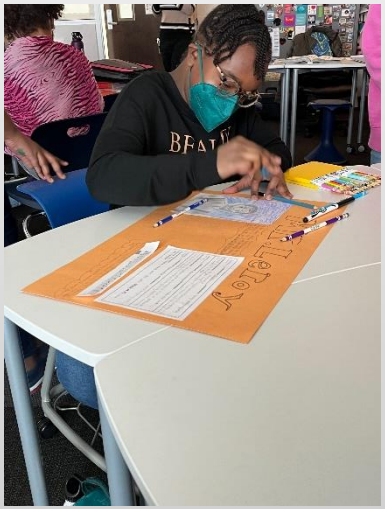
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NEW IN MISD FINE ARTS

District-Wide Curriculum











MODERN BAND PILOT



National Signing Day



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Fine Arts Newsletter



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Fine Arts Academy











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District-Wide Cheer Showcase



Dance Spectacular



Middle School Summer Musical







You can get there from here





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UNDER ARMOUR ALL-AMERICA VOLLEYBALL

CAPRI DAVIS
Lake Ridge High School
First Team





CAPRI DAVIS

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Marlena Garris

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MOLLY PHILLIPS

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Scott Sanders

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RAY GUILLORY

DANNY JONES BULLDOGS

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Andrew Peal

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PAULSON ADIBO

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Logan Corley

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JASMINE MOORE

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Gabe Kunda

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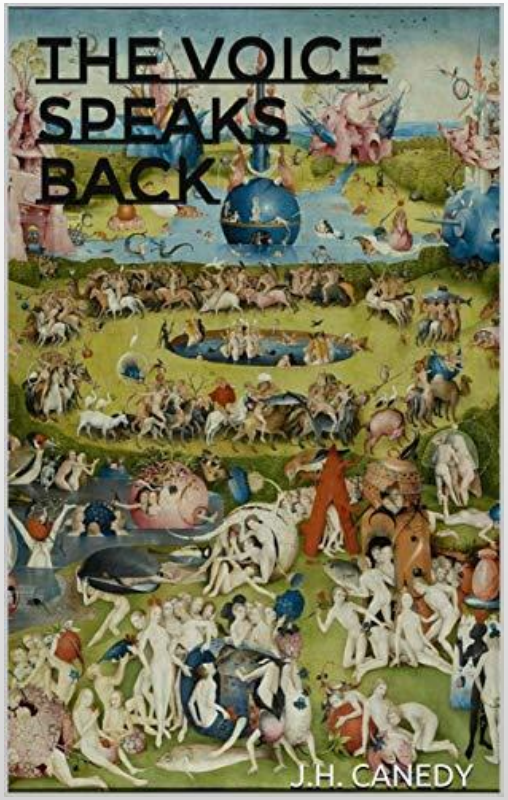


LILI THOMPSON

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Hunter Canedy

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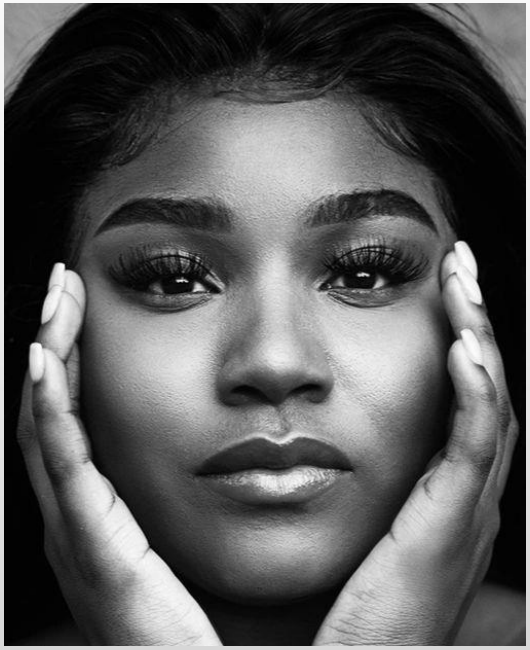


HARMONY TURNER

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Haylee Glenn

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NOAH SYNDERGAARD

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Sophie Smith

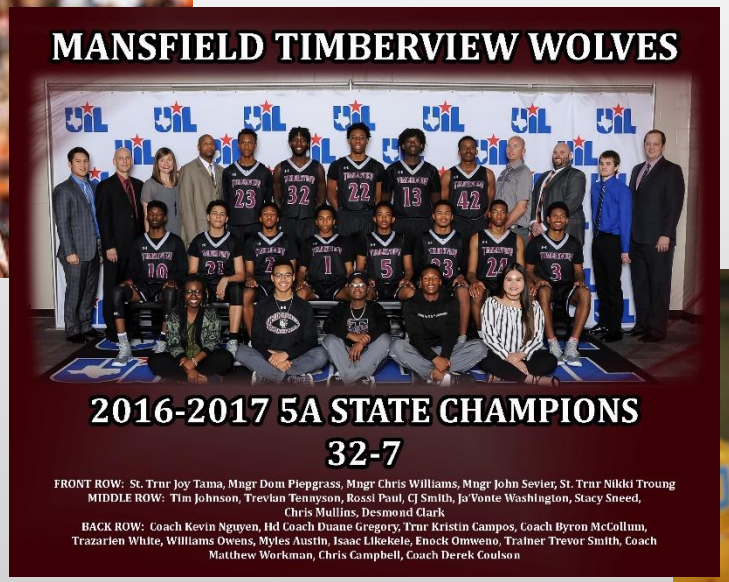
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ISSAC LIKEKELE



CHRIS MULLIN



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Seth Clarke

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KENNEDY BROOKS

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Carly Smith

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MANSFIELD ISD FINE ARTS

MYLES ADAMS



MANSFIELD ISD ATHLETICS ATHLETICS

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Q & A

Board of School Trustees
Mansfield Independent School District

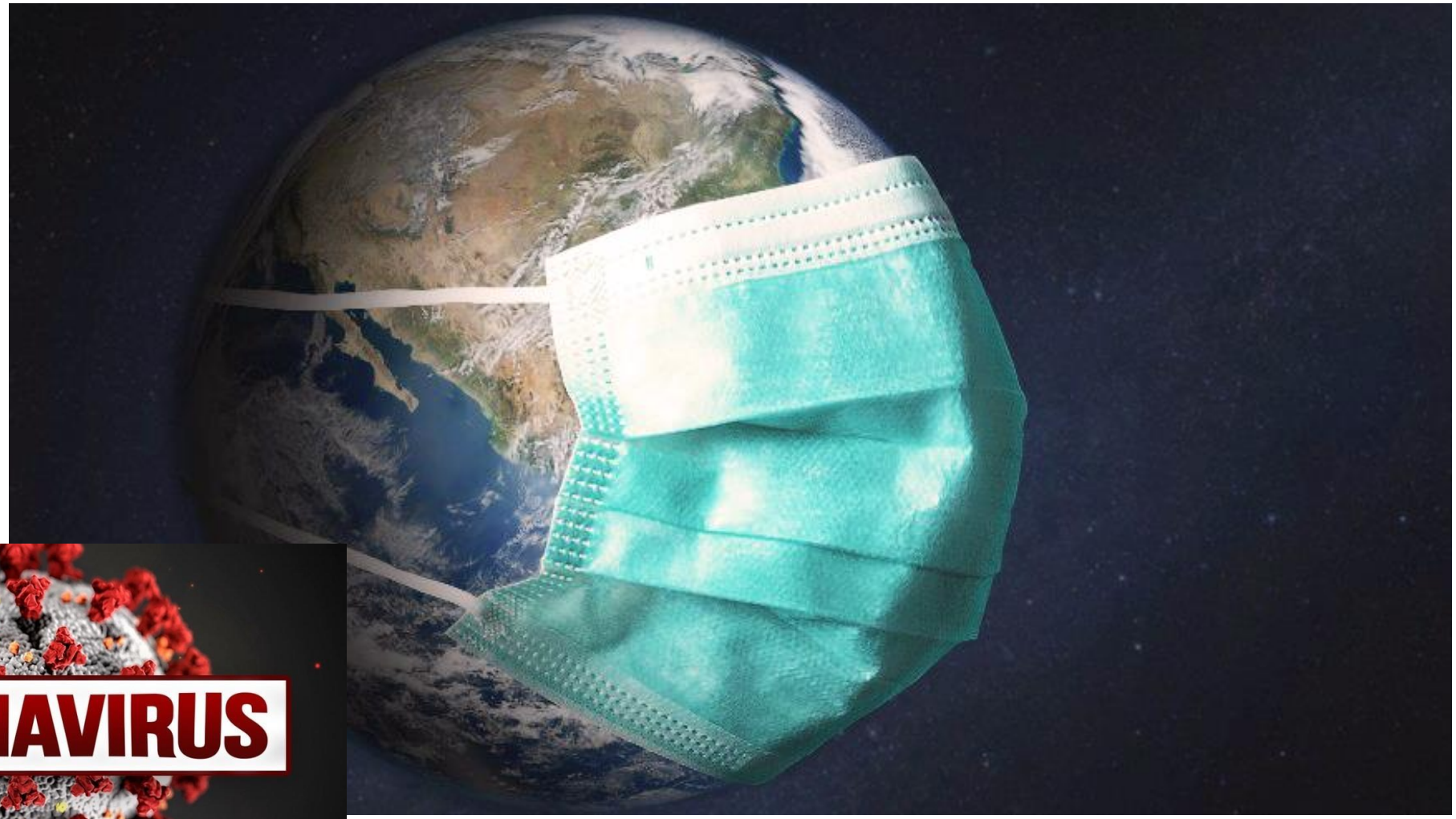
TITLE: Discipline Presentation 2021-2022 **DATE:** June 28, 2022

PRESENTATION

BACKGROUND: David Wright, Assistant Superintendent of Student Services and Support, and Gary Gates, Director of Student Services


2021 – 2022
Discipline Review


CORONAVIRUS
CDC





GRIEF



DEPRESSION



ANXIETY

CRYING



ANGER/OUTBURST



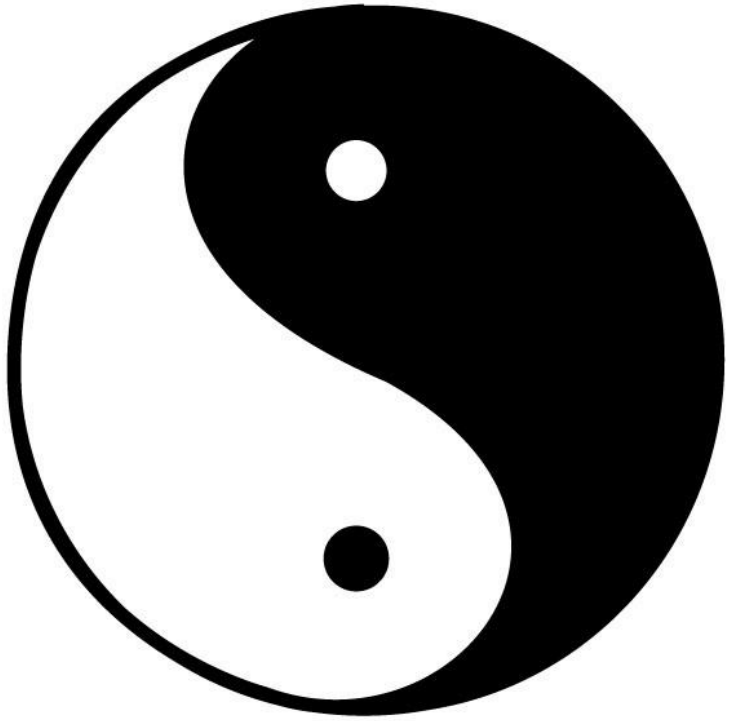
VIOLENCE/BULLYING




89


GOOD NEWS
BAD NEWS





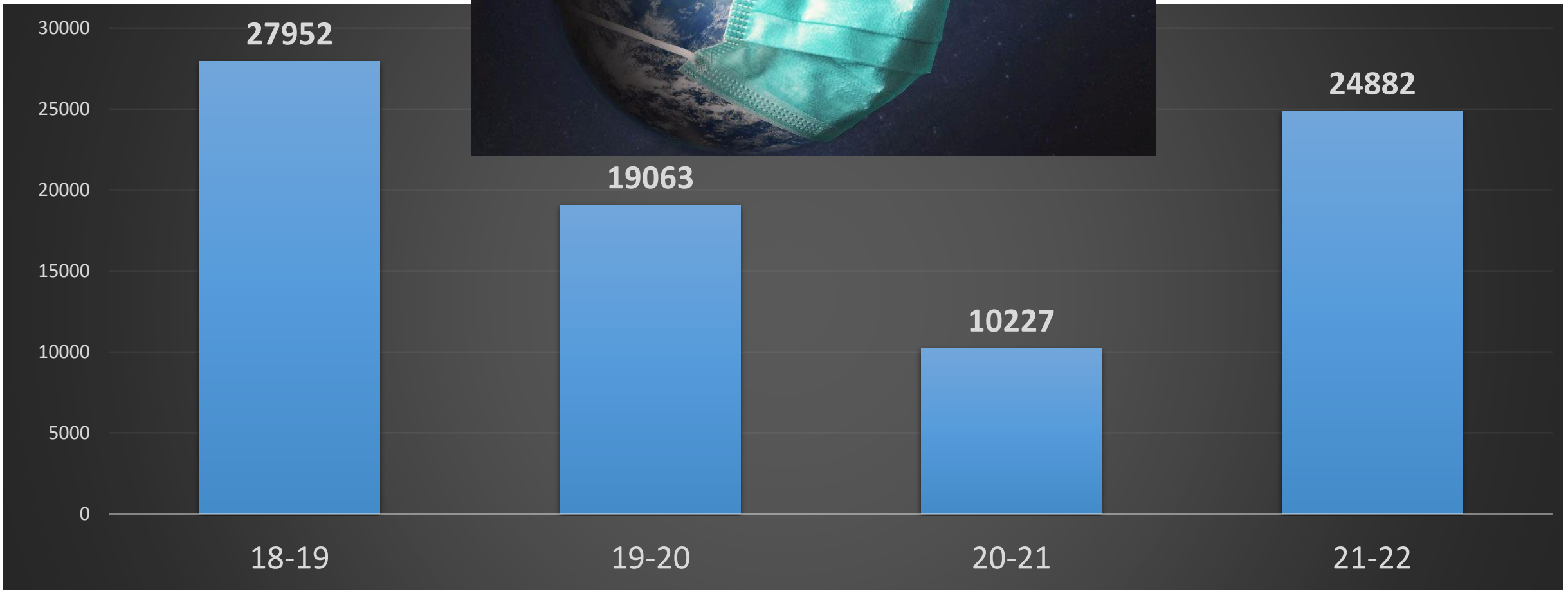





HAPPY
SAD

TOTAL REFERRALS BY YEAR







LIFE READY • CAREER READY
COLLEGE READY

TEACHER REFERRALS W/O AN ACTION ASSIGNED SKYWARD



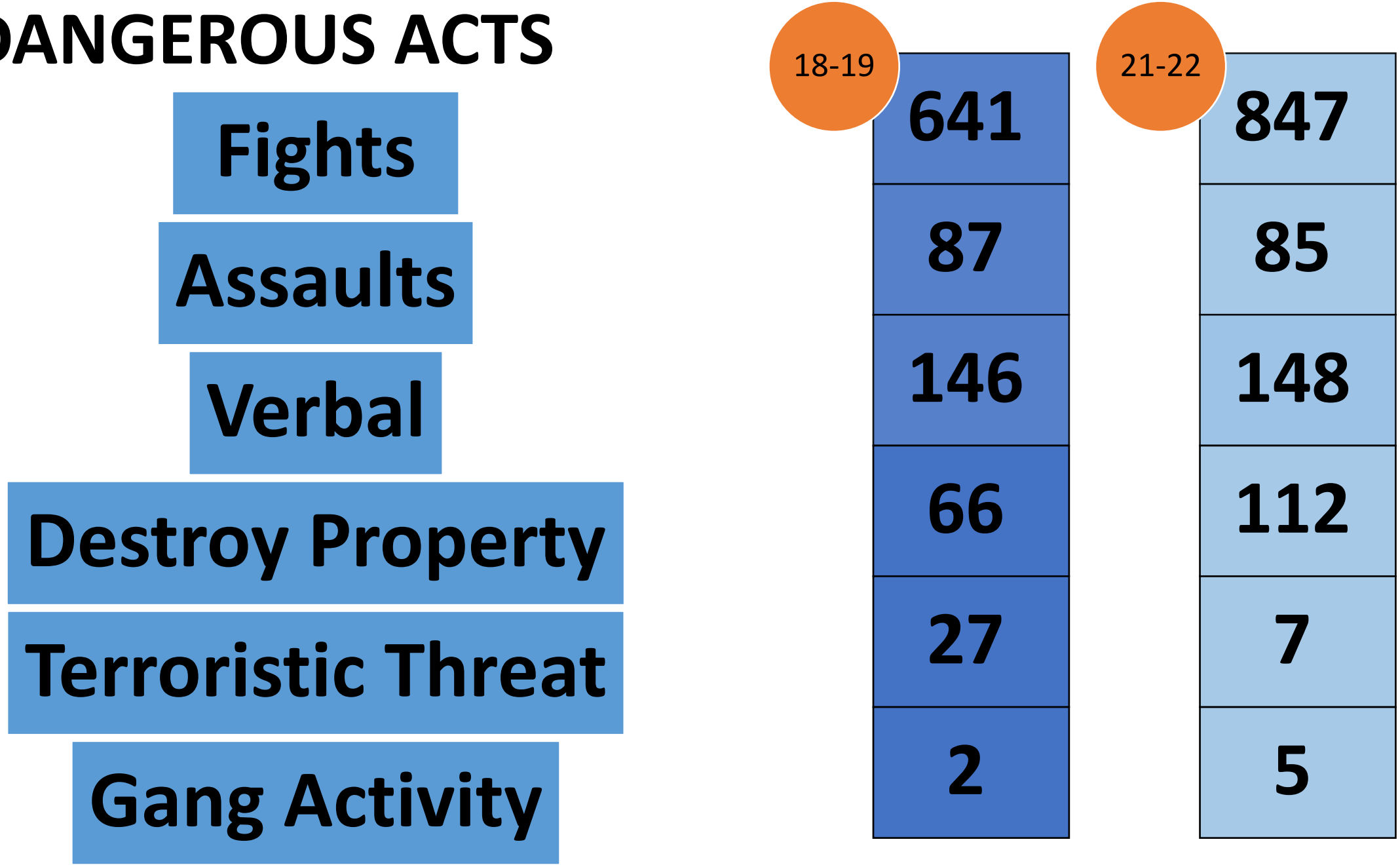
21-22

1365 of 24882
5.4%



DANGEROUS ACTS

DANGEROUS ACTS

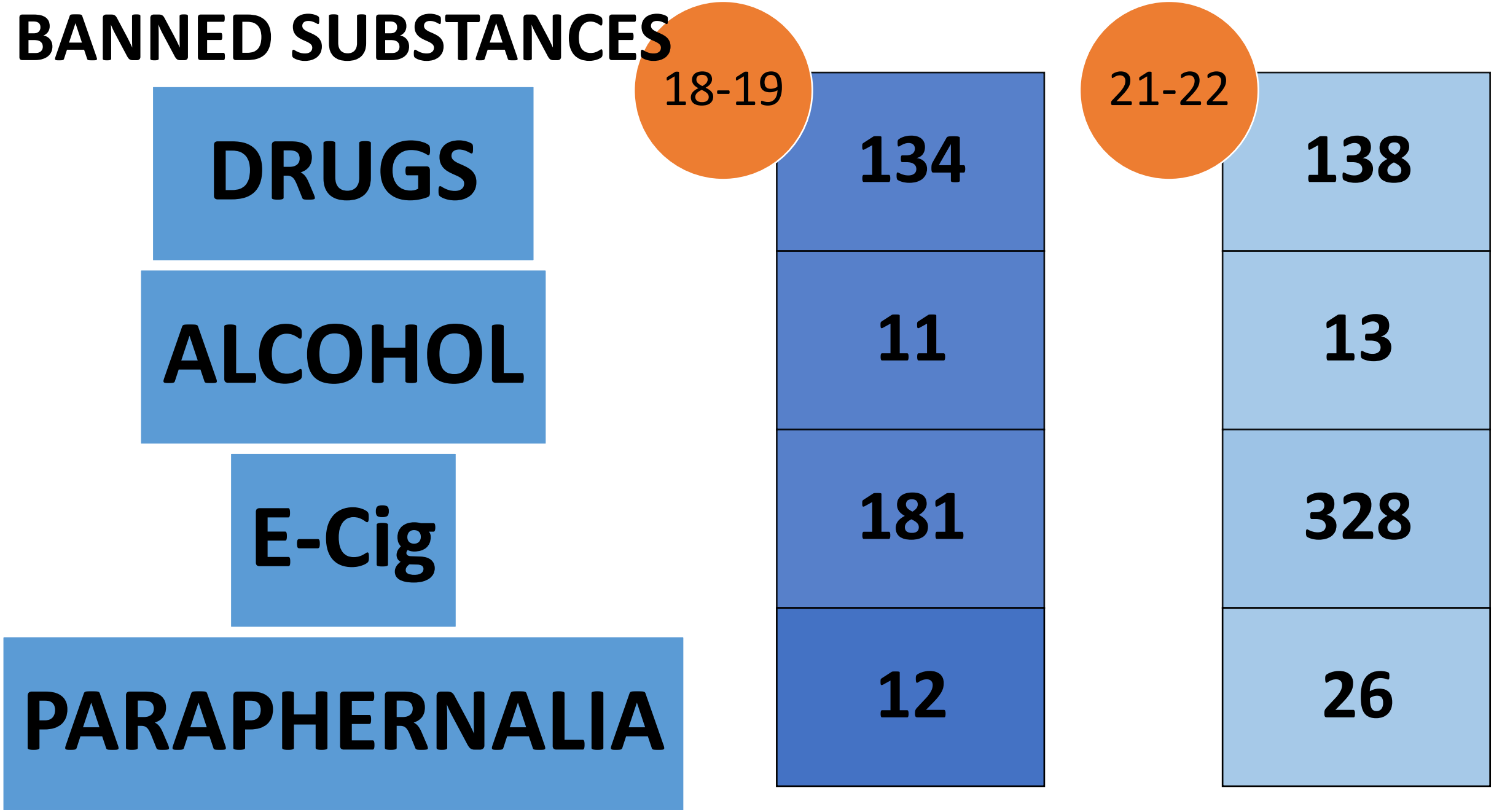




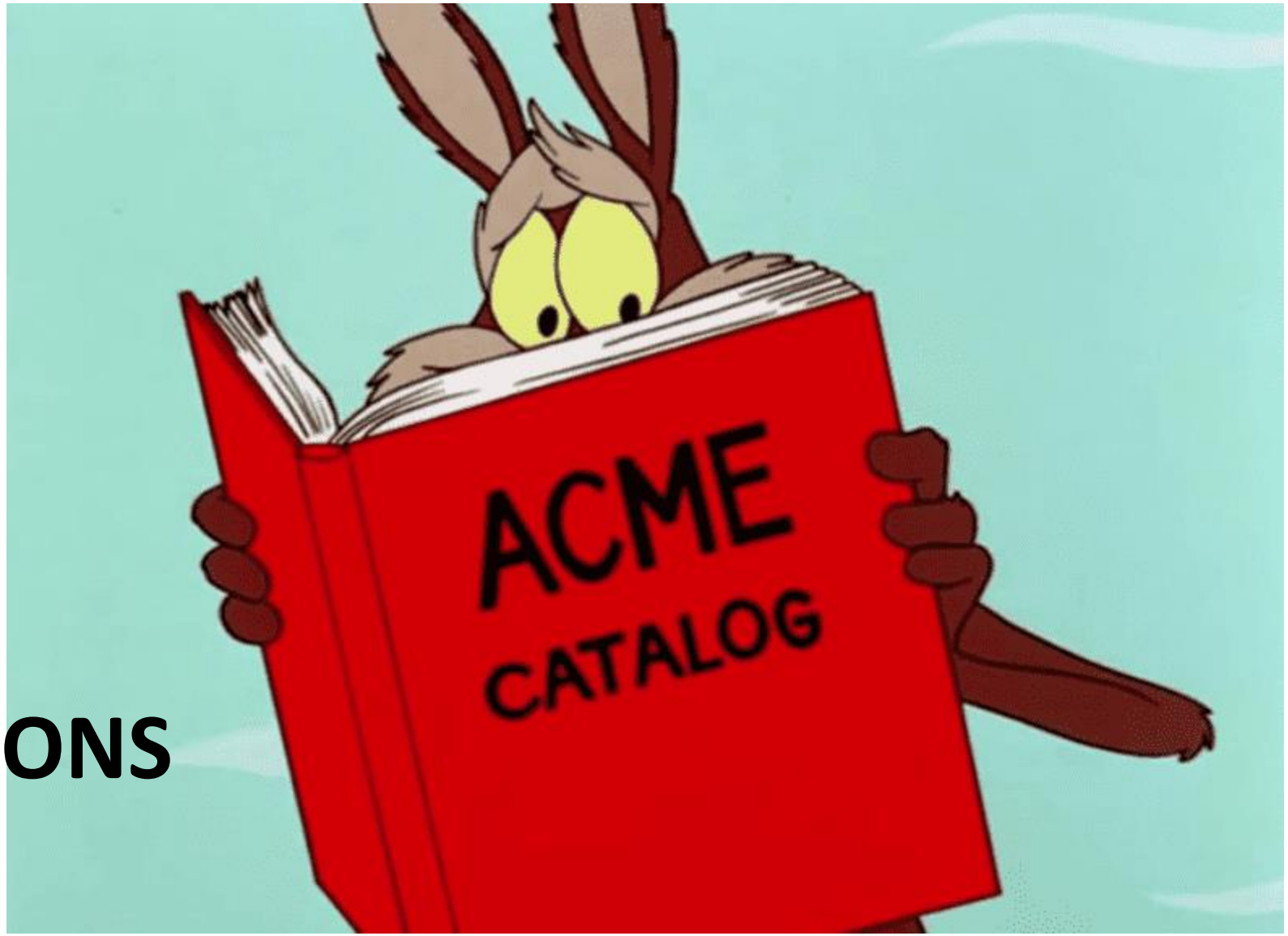


BANNED SUBSTANCES

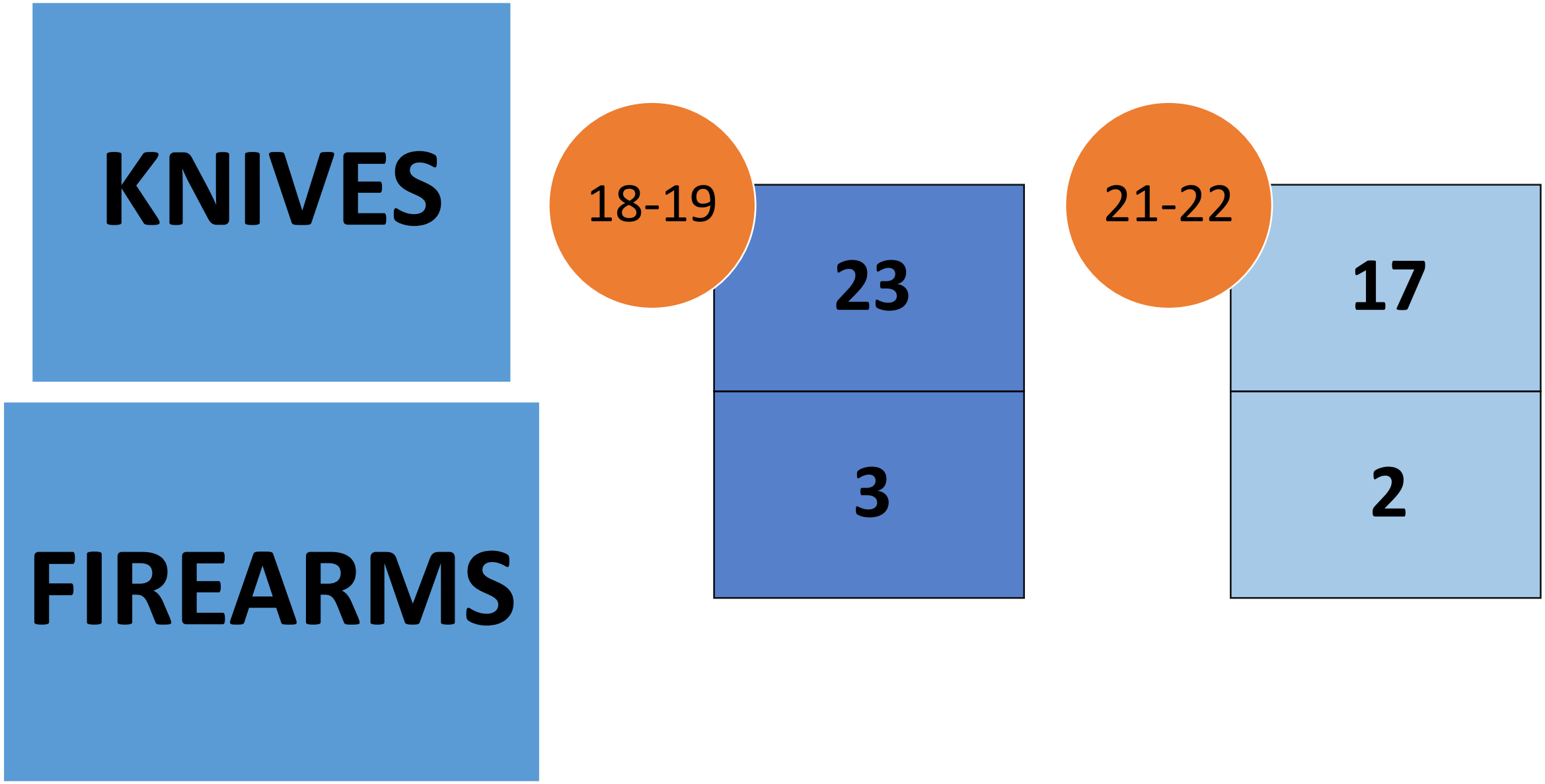
BANNED SUBSTANCES



WEAPONS



WEAPONS

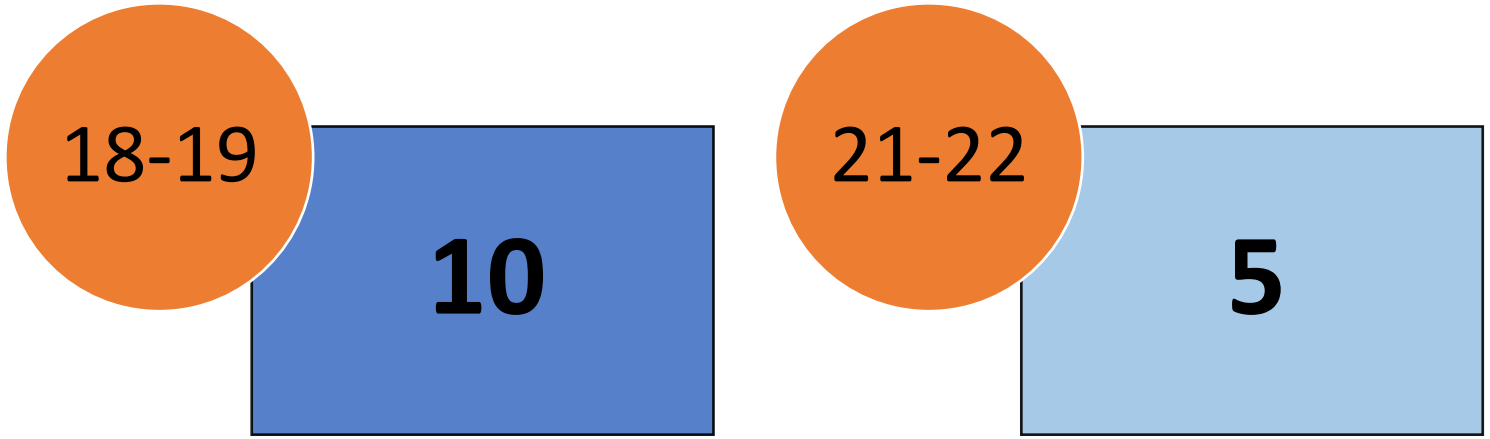




CONDUCT PUNISHABLE AS A FELONY

Conduct Punishable as a Felony

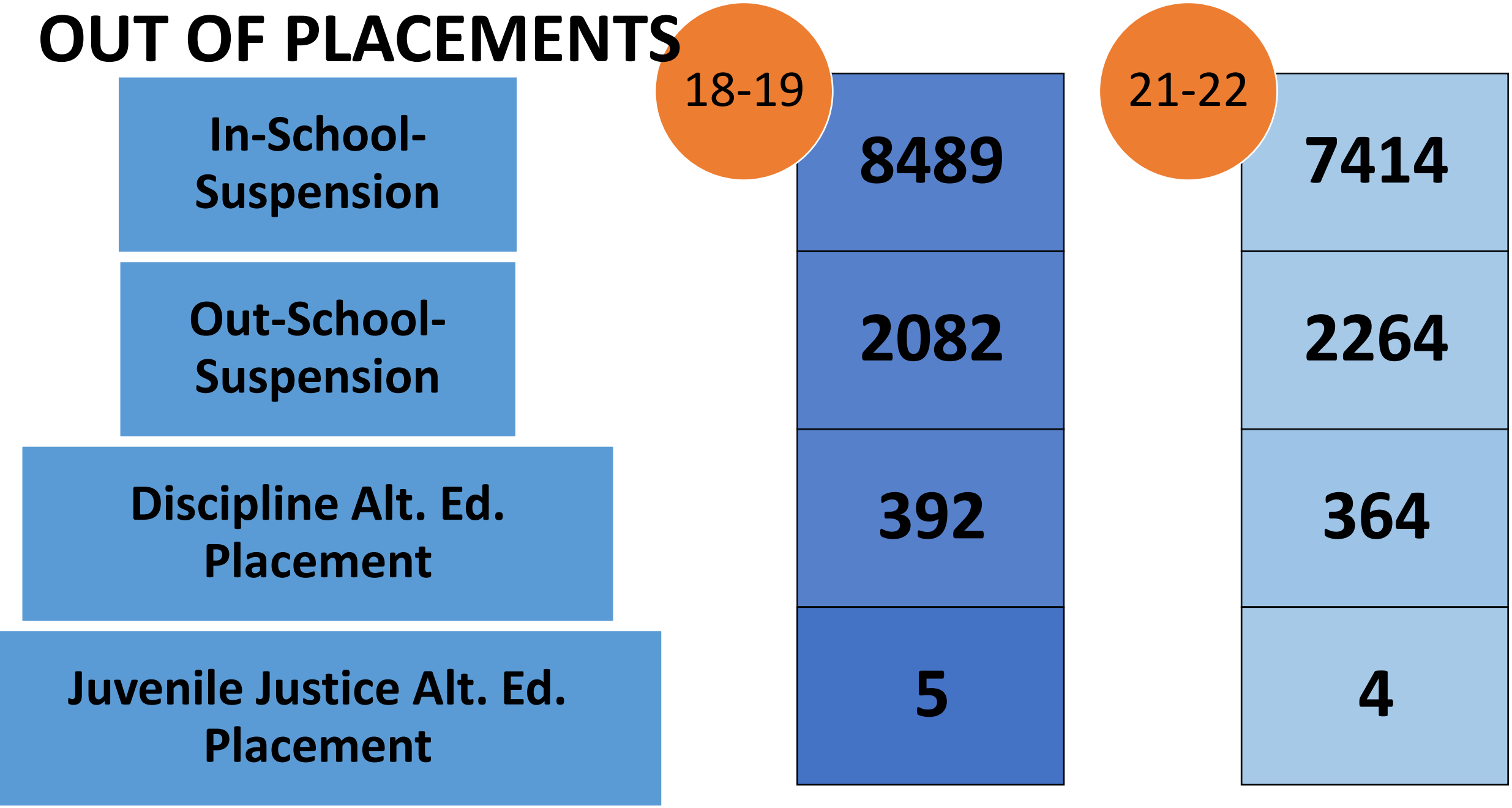
ON CAMPUS





Out of Placements

OUT OF PLACEMENTS



BULLYING



“Bullying”:

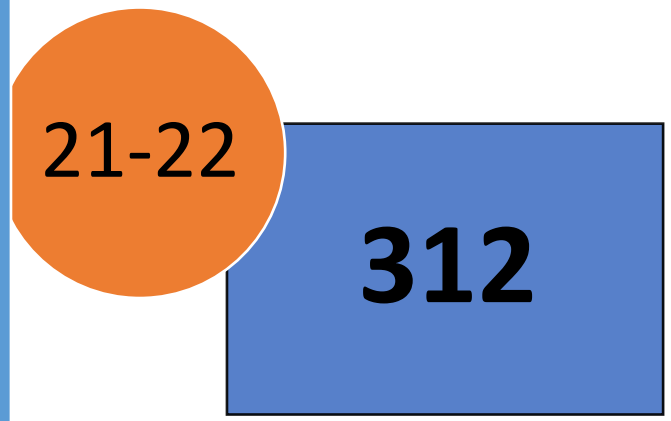
A single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power **and** involves engaging in written or verbal expression, expression through electronic means, or physical conduct that satisfies the applicability requirements provided, **and** that:

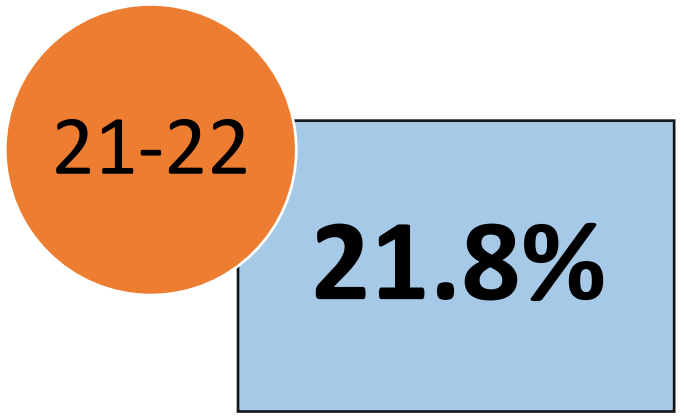
- has the effect or will have the effect of physically harming a student, damaging a student’s property, or placing a student in reasonable fear of harm to the student’s person or of damage to the student’s property;
- is sufficiently severe, persistent, or pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
- materially and substantially disrupts the educational process or the orderly operation of a classroom or school; **or**
- infringes on the rights of the victim at school; **and**

includes cyberbullying.

BULLYING

INVESTIGATION DETERMINED BULLYING

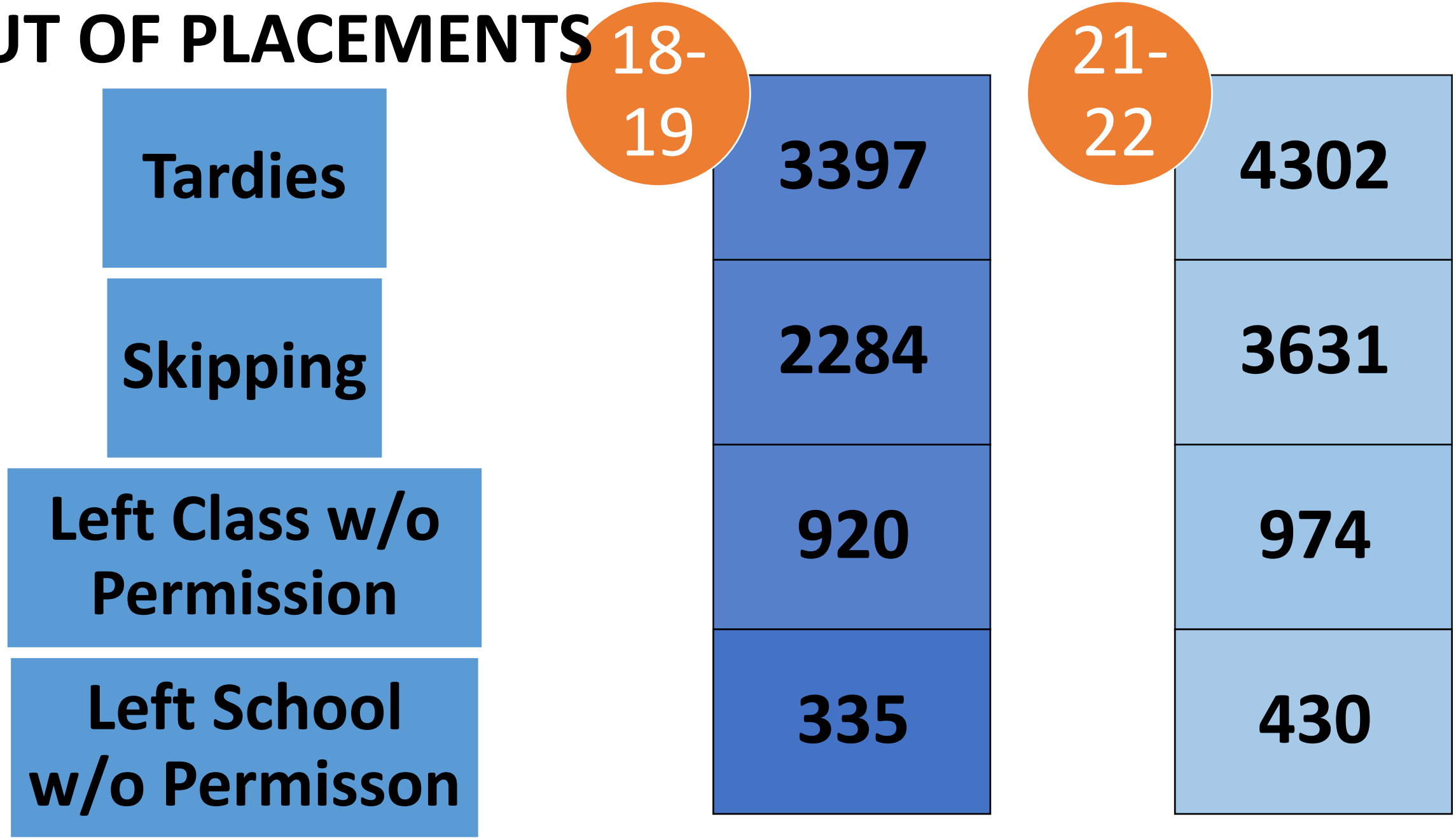






STUDENTS NOT ACCOUNTED FOR

OUT OF PLACEMENTS









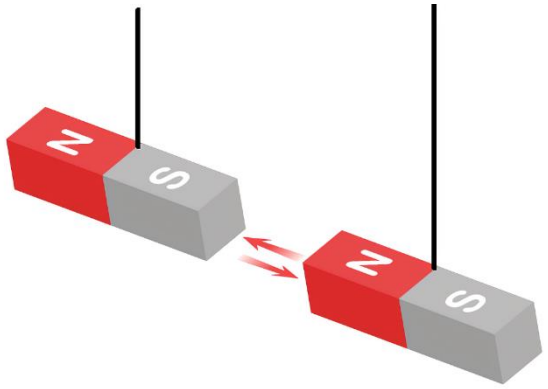




STARTS WITH:

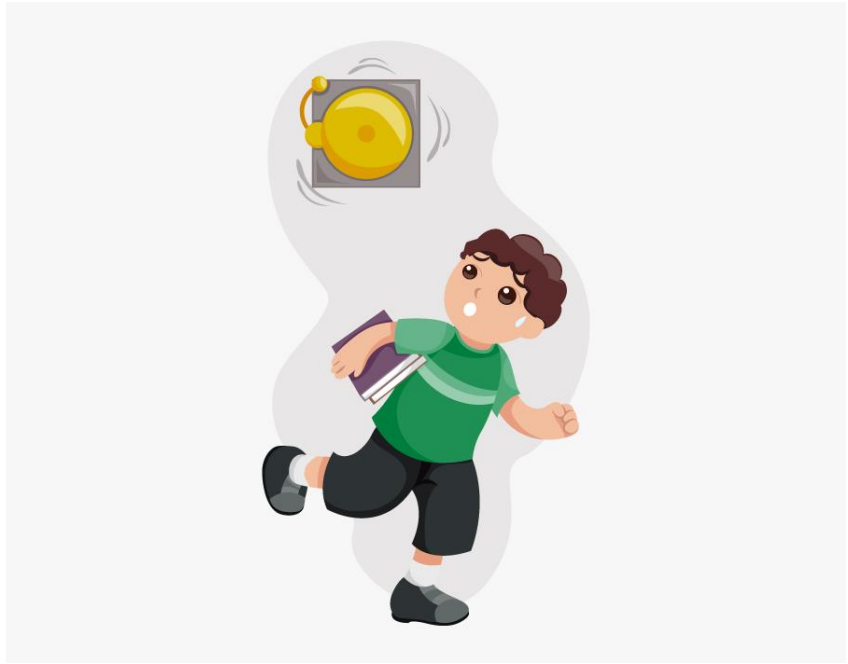


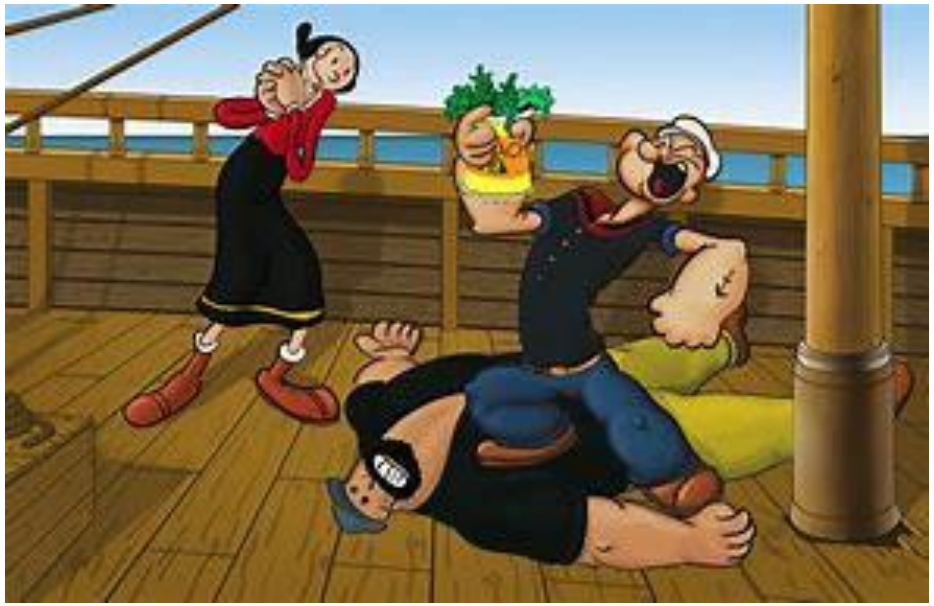
Discipline and Safety/Security are not separate:





Universal Consistency













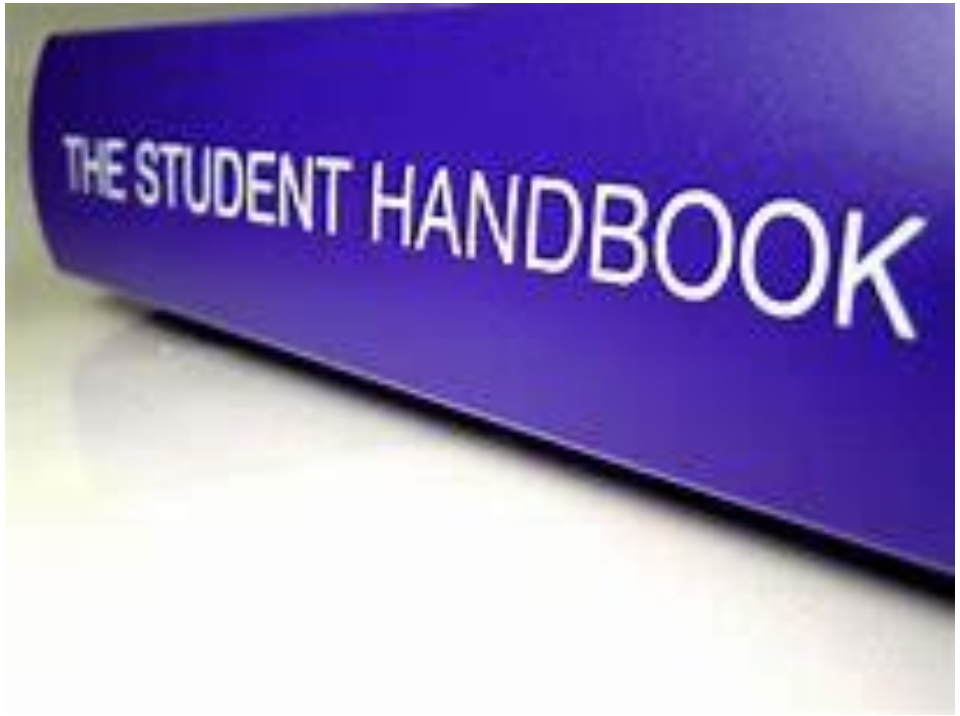


Communications Department





COMMUNICATE





THIS IS ALSO TEACHING



ENVIRONMENT

Metal Detection / Dogs







Positive Relationship



BEHAVIOR SPECIALIST



Curriculum



HB 2184



Acute Behavior

BIC Safety Class

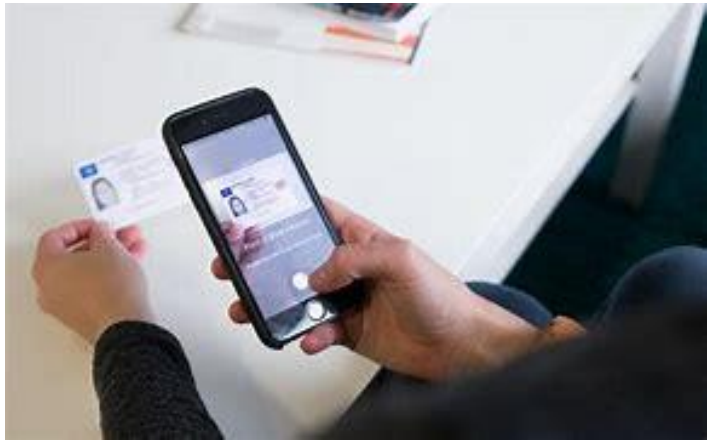


Mentorship Program

Campus Safety Specialist













Never Leads to Discipline

2021-22

- 463 cases
- 336 cases in the spring semester
- Low/Moderate/High/Imminent
  - 16% High
  - 5 cases Imminent



Coordinator Threat Assessment



Threat Assessment Analysts



Emergency Management Specialist



IN AN EMERGENCY
TAKE ACTION

HOLD! In your room or area. Clear the halls.

STUDENTS
Clear the hallways and remain in room or area until the "All Clear" is announced
Do business as usual

ADULTS
Close and lock the door
Account for students and adults
Do business as usual

SECURE!
Get inside. Lock outside doors.

STUDENTS
Return to inside of building
Do business as usual

ADULTS
Bring everyone indoors
Lock outside doors
Increase situational awareness
Account for students and adults
Do business as usual

LOCKDOWN! Locks, lights, out of sight.

STUDENTS
Move away from sight
Maintain silence
Do not open the door

ADULTS
Recover students from hallway if possible
Lock the classroom door
Turn out the lights
Move away from sight
Maintain silence
Do not open the door
Prepare to evade or defend

EVACUATE! (A location may be specified)

STUDENTS
Leave stuff behind if required to
If possible, bring your phone
Follow instructions

ADULTS
Lead students to Evacuation location
Account for students and adults
Notify if missing, extra or injured students or adults

SHELTER! Hazard and safety strategy.

STUDENTS
Use appropriate safety strategy for the hazard

Hazard	Safety Strategy
Tornado	Evacuate to shelter area
Hazmat	Seal the room
Earthquake	Drop, cover and hold
Tsunami	Get to high ground

ADULTS
Lead safety strategy
Account for students and adults
Notify if missing, extra or injured students or adults

K12 2021 STANDARD RESPONSE PROTOCOL

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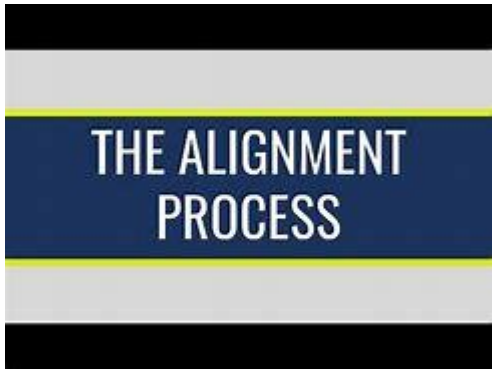


Director of Safety and Security

MISD

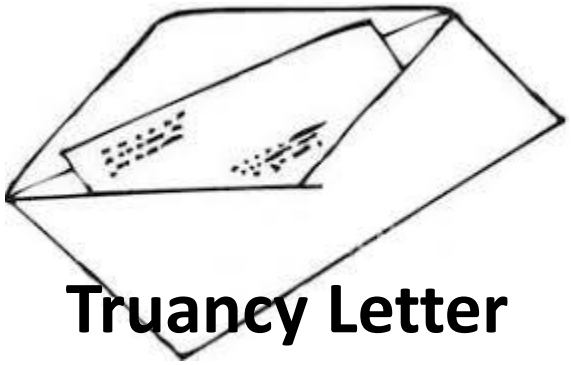
Mansfield Independent School District

ATTENDANCE AND TRUANCY

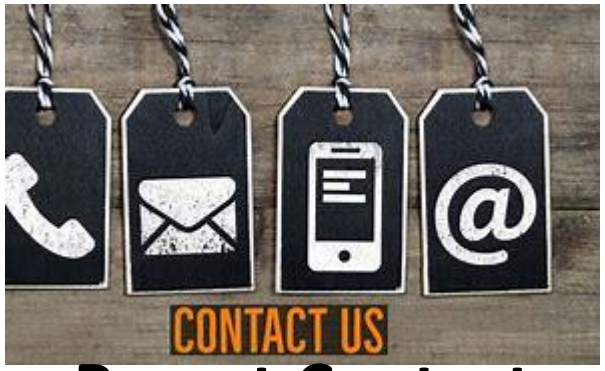








Truancy Letter



Parent Contact

LEAVERS

ISS Class

Choices Class



CHOICES

More Restricted ISS

Choices is an on campus discipline placement used to reduce the number of discretionary BIC assignments.

BIC Safety Class





HB 2184

Code of Conduct high level safety transgressions or threats may be assigned to the Safety Management Classroom while at BIC.

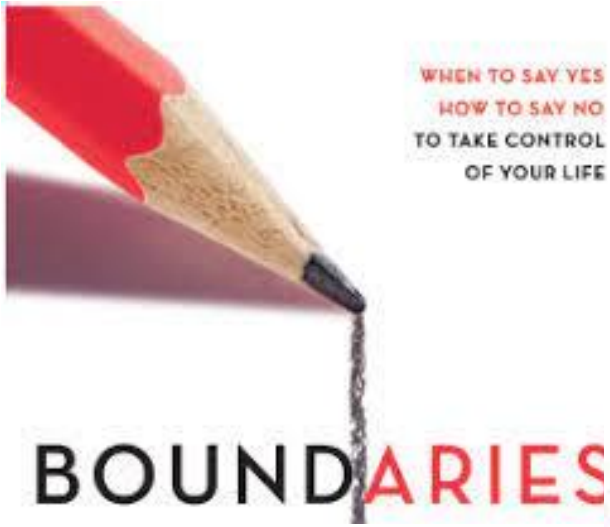
Level II Threat Assessment Team determines transition to regular BIC class.

Students in the safety management classroom will have a more restrictive environment .


Decision
Making


MANAGEMENT
OF ANGER
Control your Anger, Manage your Emotions,
Free from Stress and Anxiety
Daniel W. Alcott


PRESENT
FUTURE
PAST


WHEN TO SAY YES
HOW TO SAY NO
TO TAKE CONTROL
OF YOUR LIFE
BOUNDARIES


Emotonal Triggers


Positive Relationship


POINTS

Restorative Practices

What it is:



What it is not:

- In-place of Discipline
- A substitute for Discipline
- An “either or choice”



What counts:

Student Achievement	STAAR TEST GRADES	GRADUATION RATES	LIFE AFTER HIGH SCHOOL
School Progress	STAAR COMPARISON OTHER DISTRICTS		
Closing the Gaps	PERFORMANCE GAPS STUDENT POPULATIONS		

What does not count:

DANGEROUS ACTS
BANNED SUBSTANCES
WEAPONS
CONDUCT PUNISHABLE AS A FELONY
OUT OF PLACEMENTS
BULLYING

NO DISCIPLINE DATA COUNTS IN A DISTRICT'S A-F RATING



Board of School Trustees
Mansfield Independent School District

TITLE: Public Hearing on 2022-2023 Budget and Proposed Tax Rate

DATE: June 28, 2022

INFORMATION

BACKGROUND:

The District reviewed the budget calendar during the January 25, 2022 Board Meeting. The Budget Workshop was held during the Called Board Meeting on May 17, 2022.

The required publication of this public meeting, the "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Tuesday, June 7, 2022, in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting. A copy of the publication is attached. In addition to the publication of the notice, the budget is required to be posted on the District's web site. A copy of the posting is also included.

The Texas Education Agency requires the Board of Trustees to adopt the budget for the General Fund, School Nutrition, and Debt Service Funds. All Special Revenue Funds and Capital Projects Funds are approved on a project basis during the fiscal year as funds are authorized and available.

The purpose of the public meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in discussion of the 2022-2023 budget is invited. The 2022-2023 Proposed Budgets for the General, School Nutrition, and Debt Service Funds are attached.

CONSIDERATIONS:

- Open the hearing for input from the public
- Close the hearing after receiving input from the public

RECOMMENDATION:

None: For Informational purposes only

50-280 (Rev. 8-19/5)

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Mansfield ISD will hold a public meeting at 6:00 pm; Tuesday, June 28, 2022 in MISD Center for Performing Arts; 1110 W Debbie Lane Mansfield, TX 76063 **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax $ 1.0231 /$100 (Proposed rate for maintenance and operations)

School Debt Service Tax Approved by Local Voters $ 0.36 /$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

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Debt service	5.75	% increase	or	- % (decrease)
Total expenditures	1.68	% increase	or	- % (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	$ 22,067,613,459	$ 24,731,738,937
Total appraised value* of new property**	$ 428,829,716	$ 542,357,355
Total taxable value*** of all property	$ 18,005,686,943	$ 19,792,454,374
Total taxable value*** of new property**	$ 405,739,050	$ 504,878,357

* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).
** "New property" is defined by Tax Code Section 26.012(17).
*** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* $ 825,529,617

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	$ 1.0583	$ 0.36000 *	$ 1.41830	$ 7,351	$ 4,086
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	$ 1.0920	$ 0.36022 *	$ 1.45222	$ 7,587	$ 3,882
Proposed Rate	$ 1.0231	$ 0.36000 *	$ 1.38310	$ 7,524	$ 3,929

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Average Market Value of Residences	$ 290,235	$ 338,626
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Taxes Due on Average Residence	$ 3,672	$ 3,871
Increase (Decrease) in Taxes		$ 199

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is 1.383577 **. This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of** 1.383577 **.**

Fund Balances

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Maintenance and Operations Fund Balance(s)	$ 112635,427
Interest & Sinking Fund Balance(s)	$ 57,483,142

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.
https://www.texas.gov/living-in-texas/property-tax-transparency/

THE UPPER ROOM
DAILY DEVOTIONAL GUIDE

Very early in the morning, while it was still dark, Jesus got up, left the house and went off to a solitary place, where he prayed.

- Mark 1:35 (NIV)

Prayer

Father God, thank you for being with us every moment. Help us to remember that you always offer us peace, hope, and joy. Amen.

Thought for the Day

Today I will pause to accept the peace God offers.

Mendy Creswell Huskey
(Tennessee, USA)

www.upperroom.org

FAMILY COURTS

CONTINUED FROM PAGE 3

233-715322-22 LUIS ENRIQUE FRAIRE ONTIVEROS VS CARINA SALAS FRAIRE Date Filed: 04-05-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Armando Flores

233-715330-22 AMANDA MARIE LEE VS BRIAN MICHAEL LEE Date Filed: 04-05-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Jennifer A Liles

233-715336-22 CANDICE JADE ANDERSON VS DREW WILLIAM ANDERSON Date Filed: 04-05-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Donald E Teller , JR

233-715337-22 INRE: AJS VS Date Filed: 04-06-2022 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): PRO SE, PRO SE

233-715339-22 SHARON MAEDELL TINSLEY VS JEFFREY SCOTT BAILEY Date Filed: 04-06-2022 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): Cynthia Gustafson

233-715344-22 ALEXANDRIA ELIZABETH HARDING VS AARON BARCUCH Date Filed: 04-06-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

233-715349-22 INRE ELIZABETH D.-M. MURRELL VS Date Filed: 04-06-2022 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): W Weir Wilson

233-715357-22 INRE: JONATHAN ISAIAH LEE VS Date Filed: 04-06-2022 Cause Of Action: PATERNITY IV-D Attorney Name(s): Cheryl Wicks Rauscher

233-715361-22 DOREEN CHAMBERS VS PAUL MARK CHAMBERS Date Filed: 04-06-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Elisabeth Fairbanks

233-715370-22 COURTNEY CAMP VS KENNETH KAPLAN Date Filed: 04-06-2022 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): Cynthia Gustafson

233-715383-22 JOHNNIE NAVA VS LUZ ELENA NAVA-DURAN Date Filed: 04-06-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

233-715387-22 JENNIFER CASTILLO VS PRINCE WHITING Date Filed: 04-06-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Jefferson R Branch, Zachary Q Pettigrew

233-715394-22 TARA MICHELLE EATON VS PATRICK MICHAEL EATON Date Filed: 04-06-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

233-715399-22 AMY I MARTIN VS SAUL E PADILLA Date Filed: 04-06-2022 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

233-715403-22 INRE: ANDRE MARINER, JR VS Date Filed: 04-07-2022 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE

233-715413-22 JOSHUA ALAN HARWOOD VS CECELLI T. HARWOOD Date Filed: 04-07-2022 Cause Of Action: DIVORCE Attorney Name(s): Carole Q Cross

233-715418-22 INRE: GUINEVERE CERYS GARCIA VS Date Filed: 04-06-2022 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP IV-D Attorney Name(s): Clayton Henderson

233-715433-22 INRE: MAXIMO ZANE GARDNER VS Date Filed: 04-07-2022 Cause Of Action: INTERSTATE - NO TX CAUSE IV-D Attorney Name(s): Carmen Fahy

233-715442-22 KRISTIN MICHELLE SLOCUM VS SHAWN STEPHEN SLOCUM Date Filed: 04-07-2022 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

233-715449-22 YOLONDA GLYNAE POWELL VS DANA MAURICE POWELL Date Filed: 04-07-2022 Cause Of Action:

TPA MEMBER 2022
TEXAS PRESS ASSOCIATION

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50-280 (Rev. 8-19/5)

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50-280 (Rev. 8-19/5) (Back)

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2022-2023 BUDGET PRESENTATION

June 28, 2022

FINANCIAL TRANSPARENCY

GFOA Certificate of Achievement for Excellence in Financial Reporting

ASBO Certificate of Excellence in Financial Reporting

ASBO Meritorious Budget Award

Texas Comptroller of Public Accounts Awards Traditional Finances Star

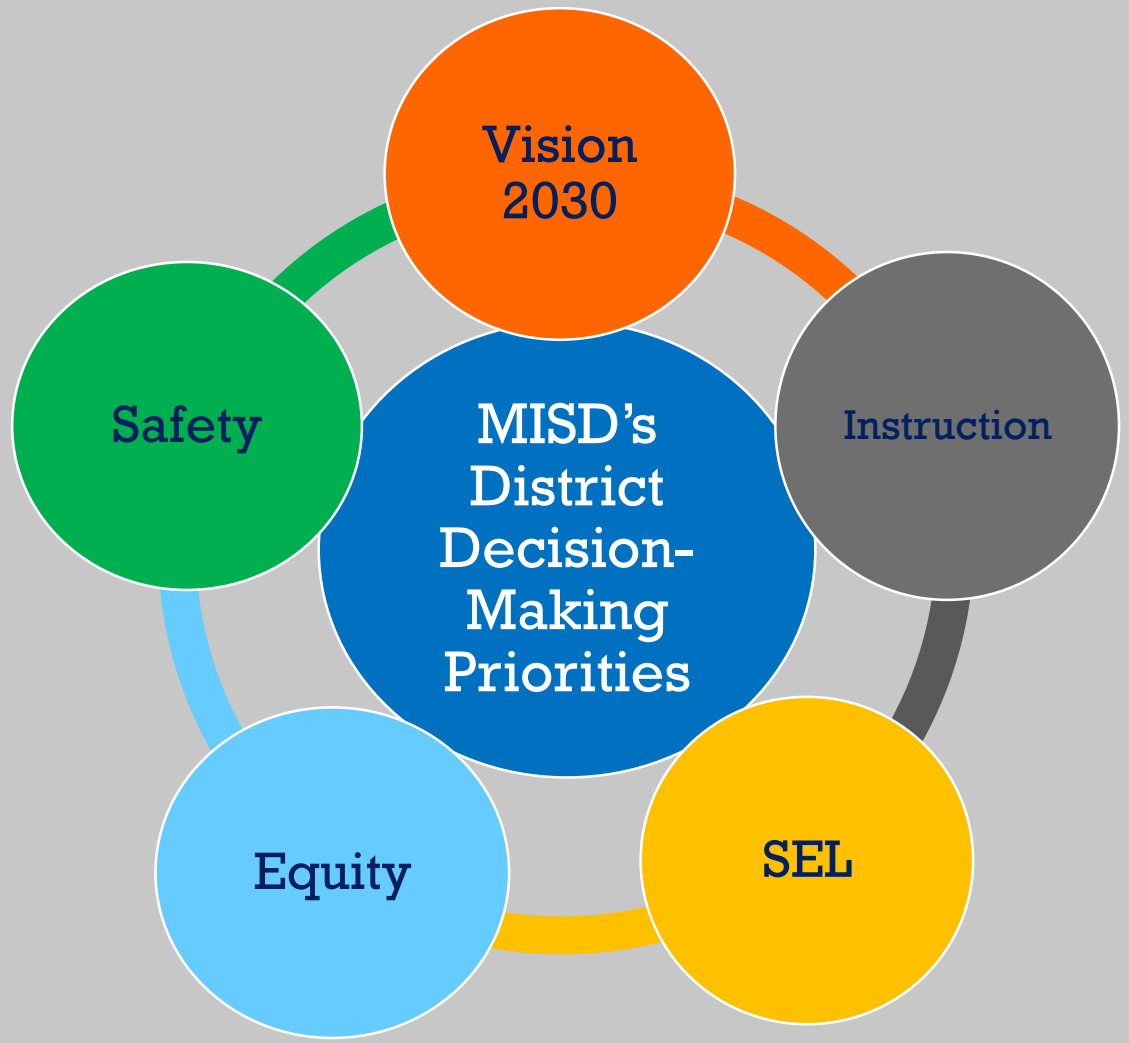
FIRST – Financial Integrity Rating System of Texas – Superior Rating

TASBO Award of Merit for Purchasing Operations - Awarded for six consecutive years.

TASBO Award of Excellence in Financial Management - One of ten school districts to receive recognition.



2022-2023 DECISION PRIORITIES



BUDGET IMPACT

- Enrollment/Attendance % (ADA)
- Property Values Tax Rate (Property Tax Relief)
- Hold Harmless (21-22)
- Federal Funding – ESSER I, ESSER II and ESSER III

BUDGET FRAMEWORK

- Plan and Prepare
- Set Instructional Priorities
- Pay for Priorities
- Implement Plan
- Ensure Sustainability

BUDGET CALENDAR

April 30
Certified Estimate Property Values

May 17
Budget Update #1

May 24
Budget Update #2 (OPTIONAL)

June 28
Public Hearing Adopt Budget

July 25
Certified Property Values

August 23
Adopt Tax Rate

PLAN AND PREPARE

4% Salary Increase	$	11.00	million
Add'l FTE Requests(20)	$	1.25	million
Reading Academies	$	0.28	million
Full-Day Pre-K Expansion	$	2.92	million
Fine Arts Academy (Davis, Cross Timbers)	$	2.30	million
Band Uniforms	$	0.15	million
NonFTE Add'l Requests	$	1.50	million
Technology - Placeholder	$	1.00	million
Total	$	20.40	million

VATRE

2022

2023

$7.72 M

MAINTAIN QUALITY INSTRUCTION, STUDENT PROGRAMS & CHOICE

FINE ARTS ACADEMY, READING ACADEMIES, FULL-DAY PRE-K EXPANSION, TECHNOLOGY, ADD'L FTE REQUESTS, NON-FTE ADD'L REQUESTS

$11 M

RETAIN QUALITY TEACHERS AND STAFF

4% SALARY INCREASE

$1.68 M

UPHOLD SAFETY & SECURITY STANDARDS

TECHNOLOGY, NON-FTE ADD'L REQUESTS



2022

Mansfield ISD

2023

$7.23 M

STUDENTS WILL GRADUATE CAREER READY

SALARY INCREASE, READING ACADEMIES, FULL DAY PRE-K EXPANSION, FINE ARTS ACADEMY, NON-FTE ADD'L REQUESTS, TECHNOLOGY

$7.23 M

STUDENTS WILL GRADUATE COLLEGE READY

SALARY INCREASE, READING ACADEMIES, FULL DAY PRE-K EXPANSION, FINE ARTS ACADEMY, NON-FTE ADD'L REQUESTS, TECHNOLOGY

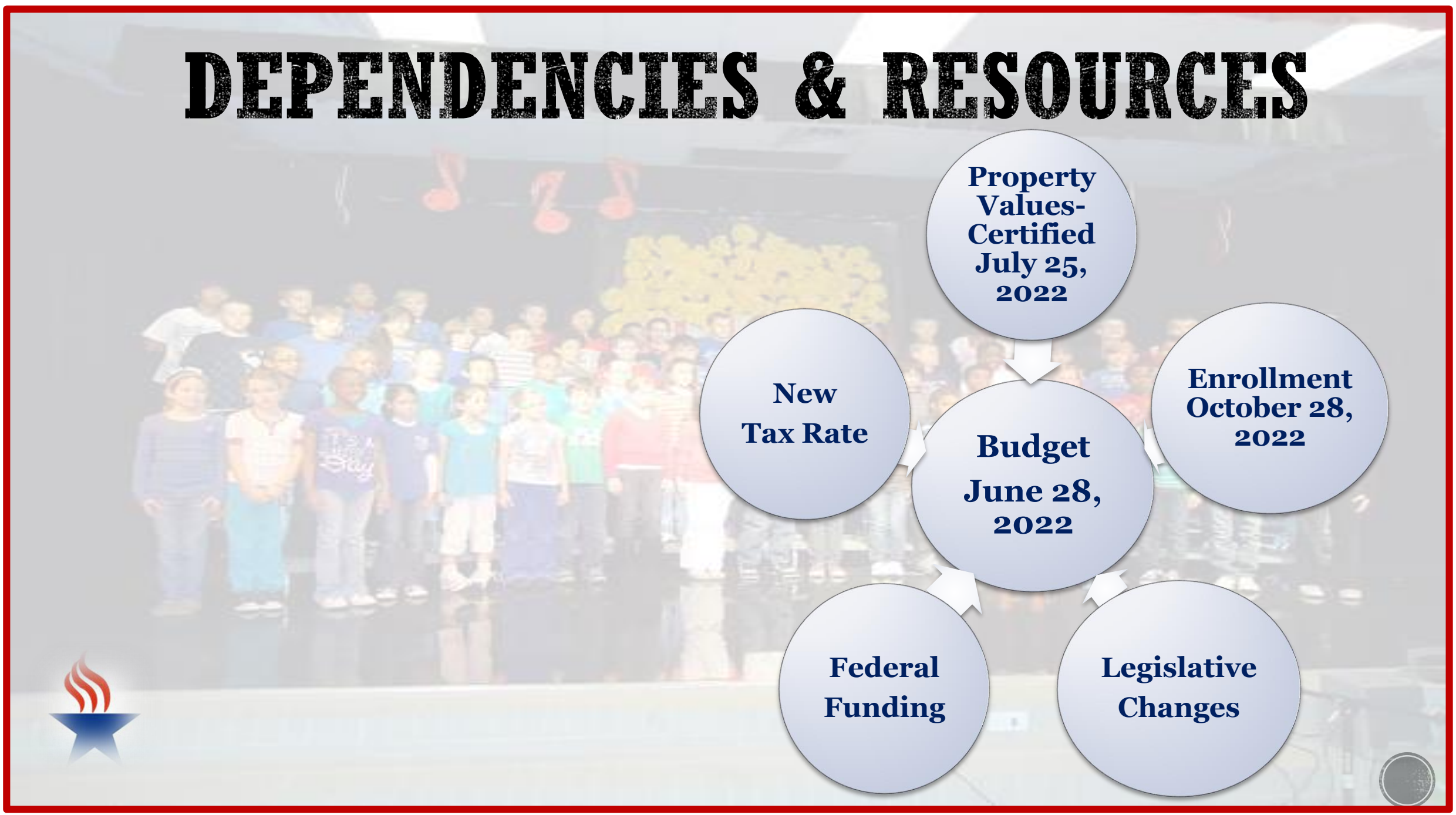
$5.94 M

STUDENTS WILL GRADUATE LIFE READY

SALARY INCREASE, ADD'L FTE REQUESTS, FINE ARTS ACADEMY, BAND UNIFORMS

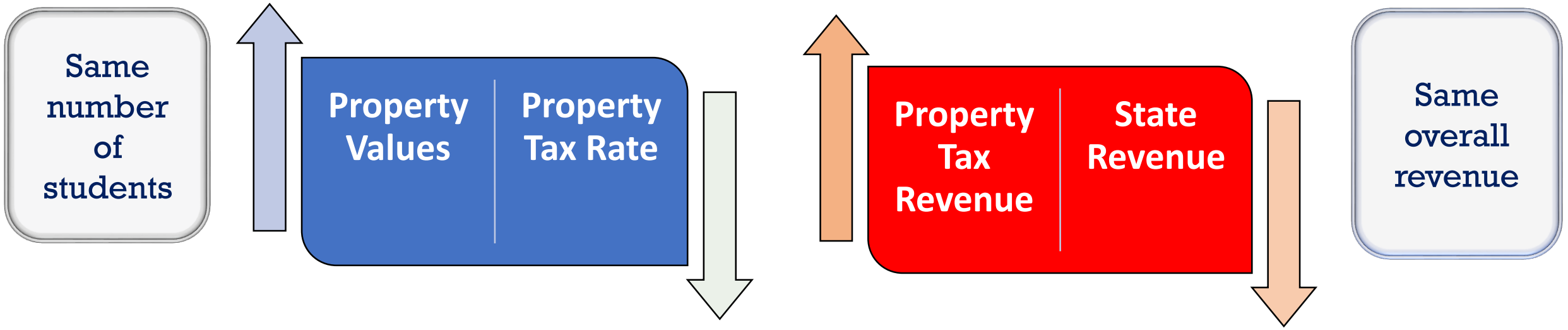


DEPENDENCIES & RESOURCES



STATE AID AND LOCAL TAX REVENUES

STATE AID AND PROPERTY VALUES

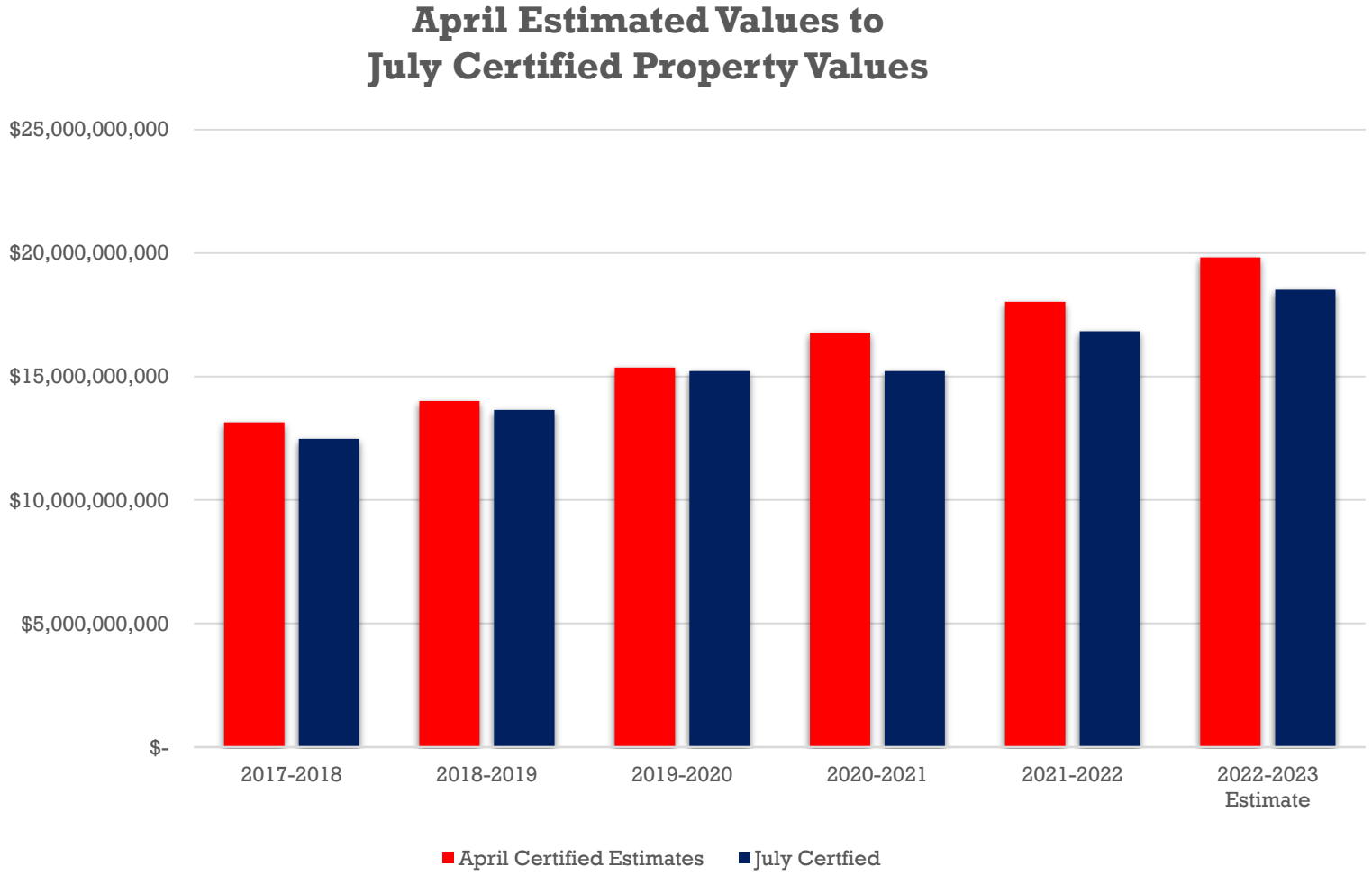


STATE AID AND PROPERTY VALUES

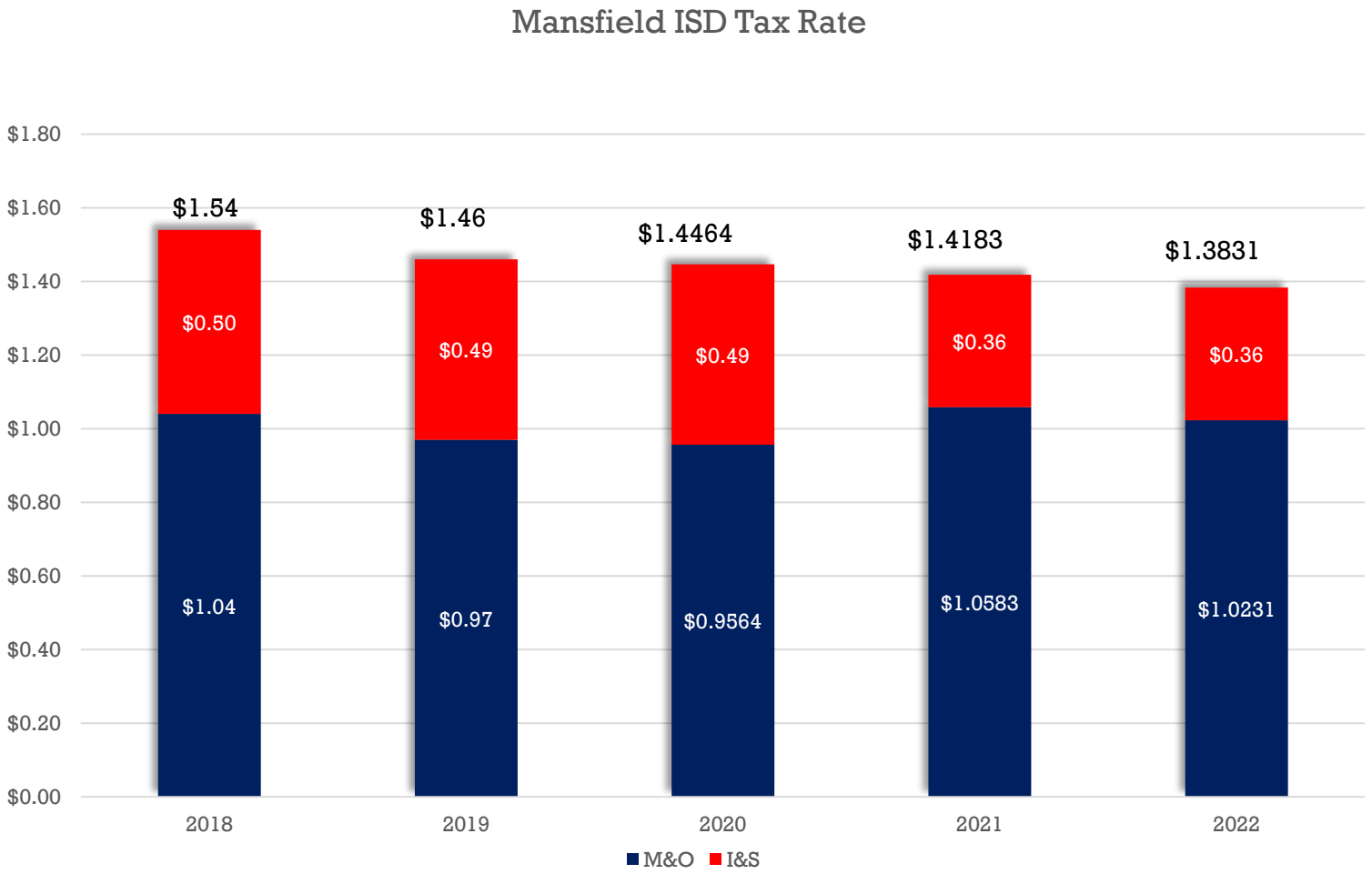
Property Value Growth	9%	10%	11%	12%
Tax Rate	1.0312	1.0231	1.0152	1.0074
Property Tax Revenue	$ 187,899,182	$ 188,183,483	$ 188,476,897	$ 188,761,909
State Revenue	132,592,691	132,308,390	132,014,976	131,729,964
Net	**$ 320,491,873**	**$ 320,491,873**	**$ 320,491,873**	**$ 320,491,873**
Change		$ -	$ -	$ -

M&O Tax Rate for 2021: $1.0583

Funding Assumptions: Enrollment 35,849, Current Law, State Mandated Homestead Exemption Increasing from $25,000 to $40,000.



MISD PROPERTY VALUES



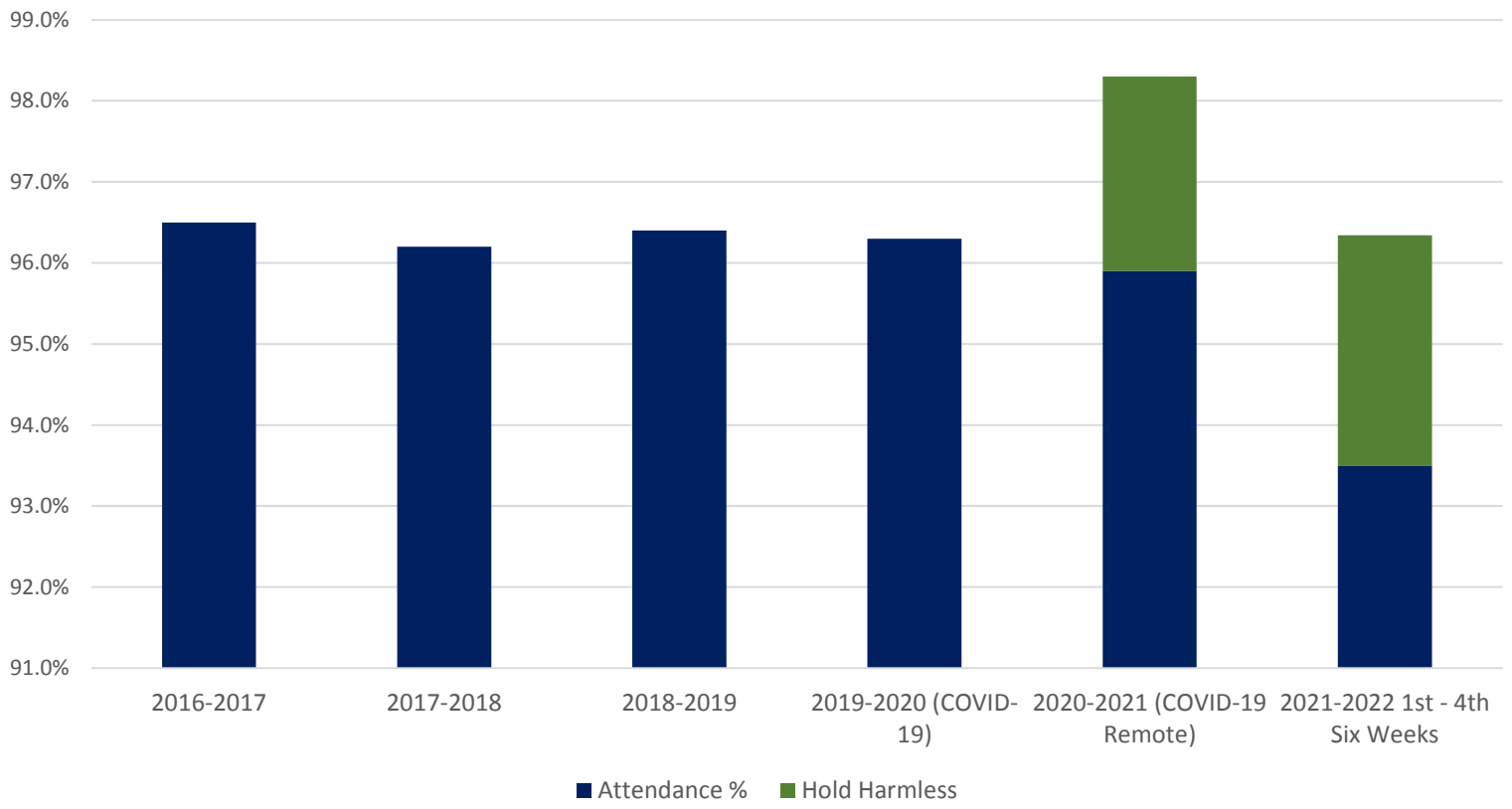
MISD TAX RATE

	2019-2020	2021-2022 1st - 4th Six Weeks
Attendance %	96.27%	93.43%

Adjust to the higher %

	Actual 1st-4th Six Weeks ADA	"Hold Harmless" New ADA	Funding to Offset Attendance Shortage
	32,437.13	33,422.19	
State Aid	$ 128,688,959	$ 135,352,380	**$ 6,663,421**

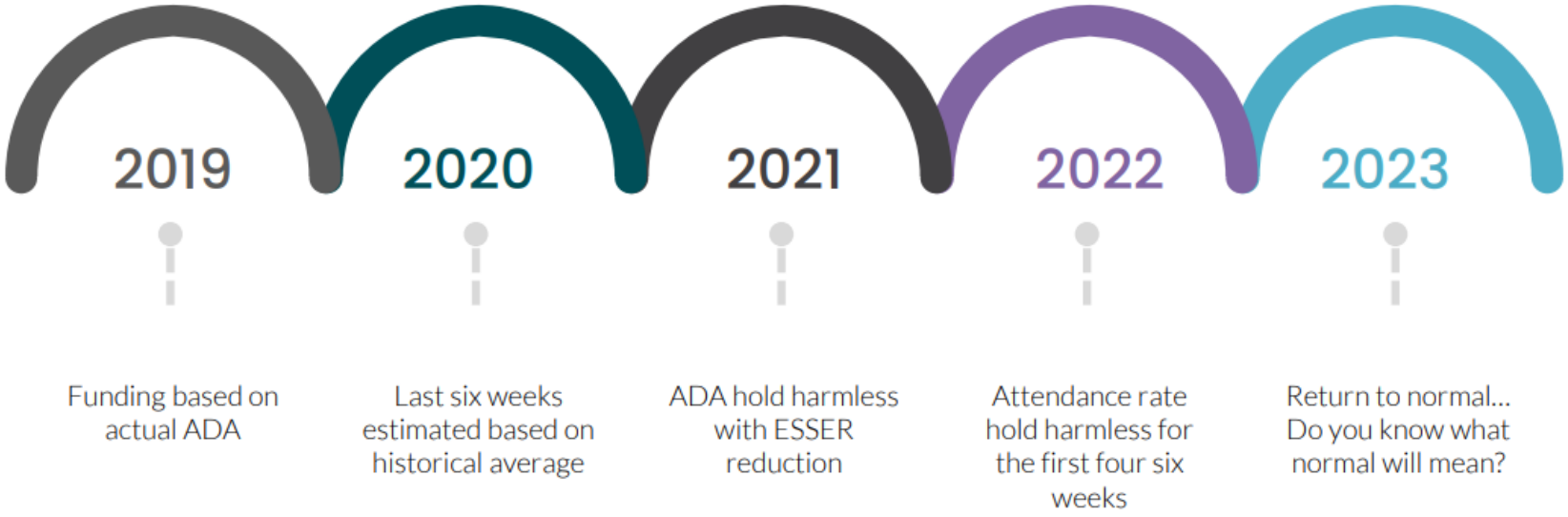
HOLD HARMLESS 2021-2022


Attendance %
99.0%
98.0%
97.0%
96.0%
95.0%
94.0%
93.0%
92.0%
91.0%
2016-2017
2017-2018
2018-2019
2019-2020 (COVID-19)
2020-2021 (COVID-19 Remote)
2021-2022 1st - 4th Six Weeks
Attendance %
Hold Harmless

ATTENDANCE %

ATTENDANCE % FUNDING

School districts have not been funded on "normal" ADA since the 2018-2019 school year.





FEDERAL FUNDING ASSISTANCE

FEDERAL FUNDING ASSISTANCE

			Total State	Mansfield ISD	Private Non-Profit
March 2020	ESSER I	CARES	$1.3 billion	$3 million	$19k
December 2020	ESSER II	CRRSA	$5.5 billion	$13.2 million	
March 2021	ESSER III	American Rescue Plan	$12.4 billion	$29.8 million	

ESSER = Elementary and Secondary School Emergency Relief

CARES = Coronavirus Aid, Relief, and Economic Security Act

CRRSA = Coronavirus Response and Relief Supplemental Appropriations Act

	Alloted	State Aid Supplemental "Hold Harmless"	State Supplemental "Hold Harmless" Fiscal Year	Cumulative Expenditures*	Funds Remaining
ESSER I	$ 3,079,081	$ 3,059,803	2019-2020	$ 3,079,081	$ -
ESSER II	13,144,342	7,321,340	2020-2021	10,348,446	2,795,896
ESSER III	29,529,861			11,035,590	18,494,271
Total	$ 45,753,284	$ 10,381,143		$ 24,463,117	$ 21,290,167

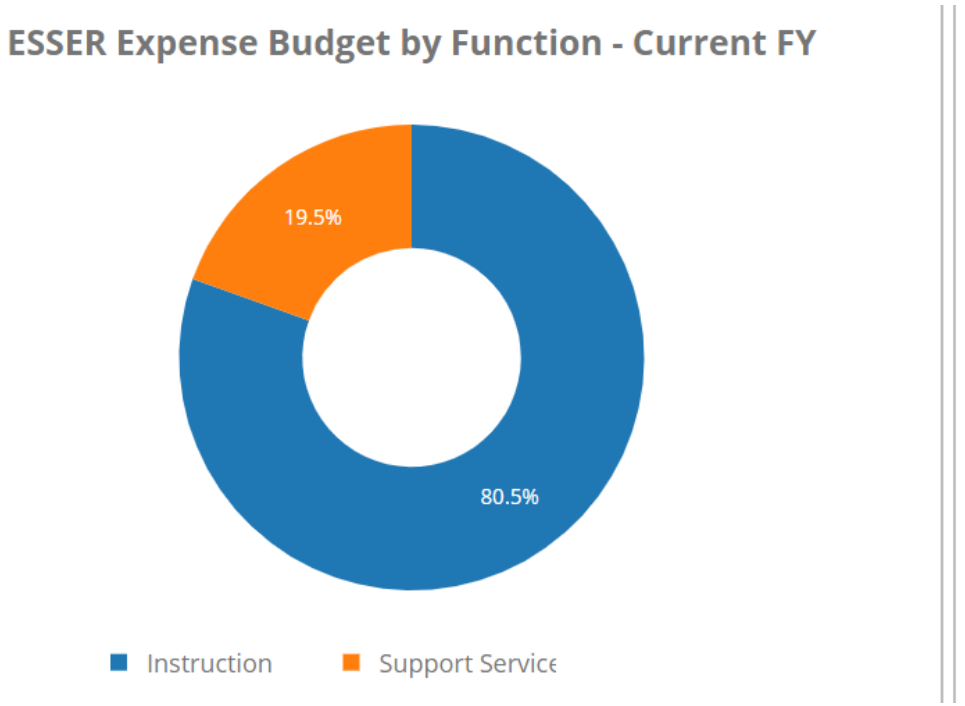
**As of April 30, 2022*

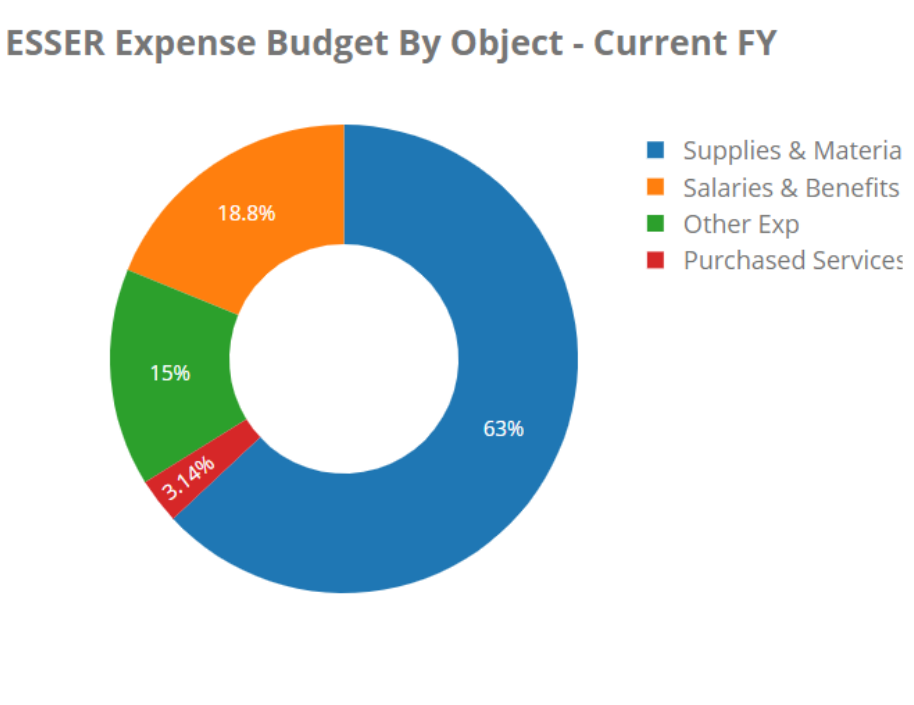
FEDERAL FUNDING ASSISTANCE

FEDERAL FUNDING ASSISTANCE



As of April 30, 2022

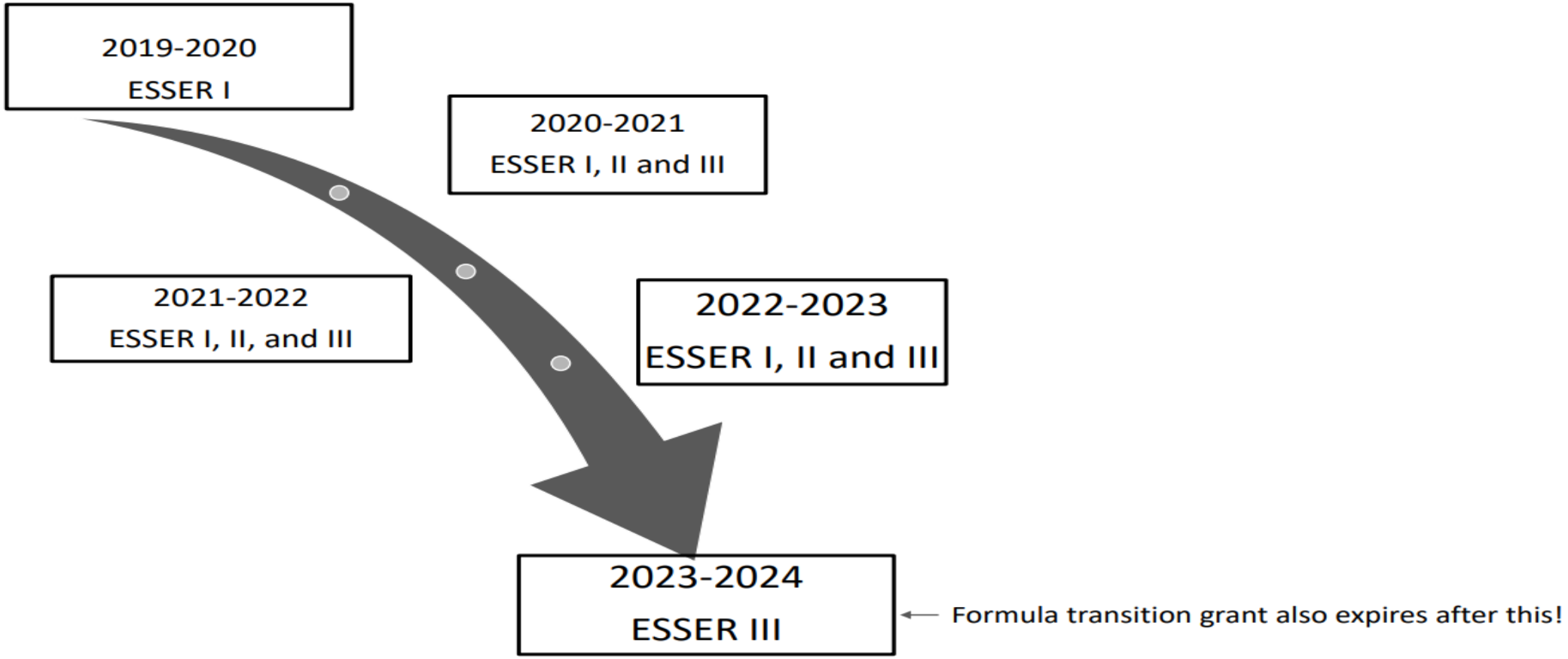




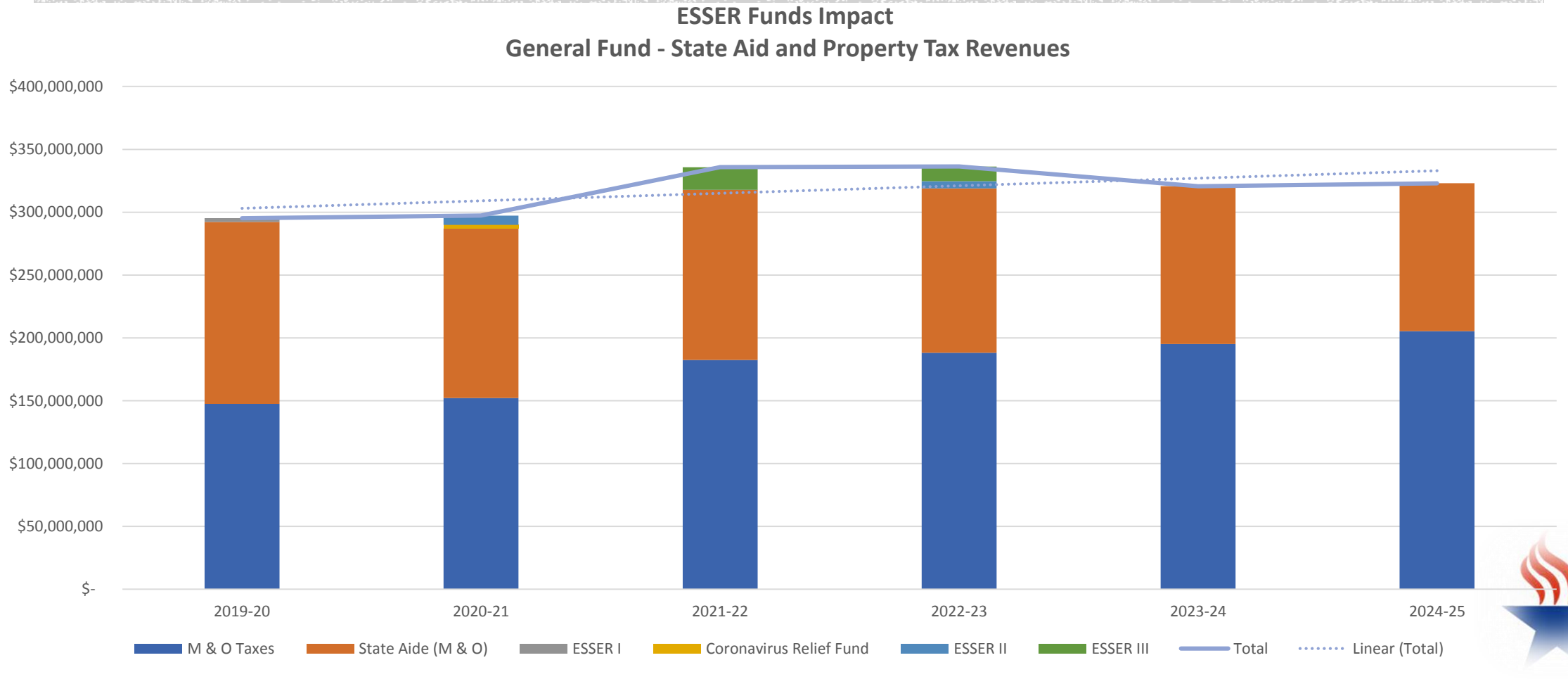
FEDERAL FUNDING ASSISTANCE

- *As of April 30, 2022*

FEDERAL FUNDING ASSISTANCE



ESSER FUNDS – FISCAL CLIFF



MANSFIELD ISD ESSER FUNDING OVERVIEW

- The ESSER III webpage may be located on the Business Office website under:
  - Mansfield Independent School District
  - Menu
  - Departments
  - Business Services
  - ESSER III
  - MISD ESSER III Funding Overview



MANSFIELD ISD ESSER FUNDING UPDATES

Additional FTE's allocated using ESSER III Funding:

- 3 Instructional Coaches for Bilingual Program
- 1 Parent Liaison for Bilingual Program
- Bilingual Stipends from $3,680 to $5,500

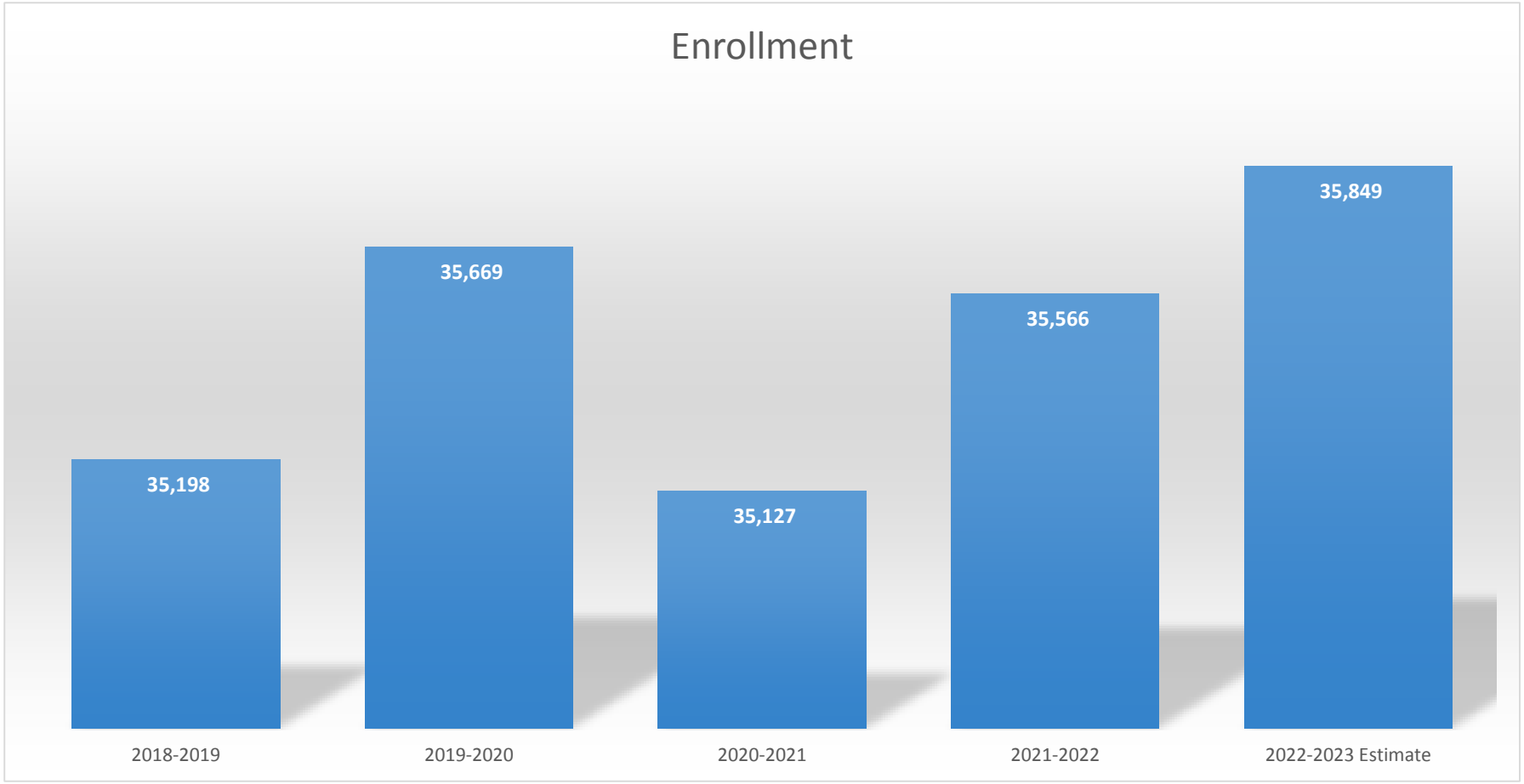
GENERAL FUND 2022-2023 PRELIMINARY BUDGET

GENERAL FUND
2022-2023 PRELIMINARY BUDGET

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023*
Enrollment	35,198	35,669	35,127	35,566	35,849
Property Value Change	9%	11%	3%	8%	10%
Tax Rate					
Maintenance & Operations	1.04	0.97	0.9564	1.0583	*1.0231*
Interest & Sinking Fund	0.50	0.49	0.49	0.36	*0.36*
Total	1.54	1.46	1.4464	1.4183	*1.3831*
Fund Balance	32.5%	33%	35%	Estimating	
Months of Expenditures	3.9	4	4.1		

Enrollment is based on Snapshot Data - last Friday in October of that school year
**Estimates - Subject to Change*

GENERAL FUND
2022-2023 PRELIMINARY BUDGET



GENERAL FUND
2022-2023 PRELIMINARY BUDGET

	2020-2021 Adopted Budget	2021-2022 Adopted Budget VATRE	2022-2023 Prelimary Budget	Change in Funding
Revenues				
Local	$ 145,444,659	$ 181,932,142	$ 191,829,230	
State	149,561,971	140,596,130	130,808,422	
Federal	2,700,000	2,700,000	5,200,000	
Total Revenues	**$ 297,706,630**	**$ 325,228,272**	**$ 327,837,652**	
TRS on-Behalf	*15,683,644*	*17,005,202*	*17,538,304*	
Total Revenues	**$ 313,390,274**	**$ 342,233,474**	**$ 345,375,956**	**$ 3,142,482**

GENERAL FUND
2022-2023 PRELIMINARY BUDGET

	2020-2021 Adopted Budget	2021-2022 Adopted Budget VATRE	2022-2023 Prelimary Budget	Change in Funding
Expenditures				
Salary & Benefits	$ 248,906,565	$ 257,318,871	$ 270,988,384	
Campus Allocations	3,079,246	2,832,271	2,858,793	
Department Allocations	43,574,576	45,174,016	45,803,581	
Reading Academies		285,868	280,000	
Opening Full-Day Pre-K at 3 Campuses		618,725	2,921,220	
Opening 3 New Schools with Choice		14,567,859	-	
Orchestra/Fine Arts Academy (Davis, Cross Timbers)		-	2,296,462	
Technology Plan	4,305,465	2,797,287	1,000,000	
Priority 1 NonFTE Add'l Requests	884,764	190,412	1,532,212	
COVID-19 Expenditures	1,000,000	124,000	-	
Capital Outlay	1,409,637	1,318,963	157,000	
Total Expenditures	$ 303,160,253	$ 325,228,272	$ 327,837,652	
TRS on-Behalf	*15,683,644*	*17,005,202*	*17,538,304*	
Total Expenditures	**$ 318,843,897**	**$ 342,233,474**	**$ 345,375,956**	**$ 3,142,482**
Revenues over Expenditures	$ (5,453,623)	$ -	$ -	

GENERAL FUND
2022-2023 PRELIMINARY BUDGET

	2020-2021 Adopted Budget	2021-2022 Adopted Budget VATRE	2022-2023 Prelimary Budget	Change in Funding
Total Revenues	$ 313,390,274	$ 342,233,474	$ 345,375,956	$ 3,142,482
Total Expenditures	318,843,897	342,233,474	345,375,956	$ 3,142,482
Revenues over Expenditures	**$ (5,453,623)**	**$ -**	**$ -**	

GENERAL FUND
2022-2023 PRELIMINARY BUDGET

	2019-2020	2020-2021	2021-2022	2022-2023
Salary Budget	100%	100%	100%	97.3%
Change in Fund Balance	$ 8,252,089	$9,434,610	*$ 2,000,000* **Estimate*	$ -

GENERAL FUND PROJECTIONS

	2021-2022	2022-2023	2023-2024*	2024-2025*
Increase in Students	308	283	200	300
Property Values Increase	8%	10%	9%	8%
M&O Tax Rate	$ 1.0583	$ 1.0231	$ 0.9713	$ 0.9461
I&S Tax Rate	0.3600	0.3600	0.3600	0.3600
Total Tax Rate	$ 1.4183	$ 1.3831	$ 1.3313	$ 1.3061
Revenues	$ 342,233,474	$ 345,375,956	$ 347,551,396	$ 350,255,118
Formula Transition Grant	0	0	0	0
Expenditures	342,233,474	345,375,956	346,073,197	346,097,197
Revenues over Expenditures	**$ -**	**$ -**	**$ 1,478,199**	**$ 4,157,921**

**Does not include any additions to salary/benefits*

GENERAL FUND UPDATES

The following FTE's have been added to the 2022-2023 General Fund Budget:

- Teacher - Behavior Intervention Center(BIC)
- Aide - Behavior Intervention Center(BIC)
- 6 Campus Security Specialists

GENERAL FUND
2022-2023 PRELIMINARY BUDGET

Employee Benefits – Regional Changes for TRS Active Care



Active Care Primary+



Scott & White HMO

*All others remain the same

Mansfield ISD Employee Clinic

- Located inside Methodist Family Health Center
  - 252 Matlock Rd., Suite #130, Mansfield, TX 76063
- Physician Assistant and other medical staff on duty at all times
- Open Monday – Friday/ Noon – 8:00 pm
  - It's always a good idea to call ahead before visiting the clinic
  - 682-242-8991
- Serves MISD employees, spouses and their dependents
- $10 co-pay, no insurance billing
- Does not apply to health insurance out of pocket maximums or other limits
- Prescriptions sent to the pharmacy of your choice

For more information visit the MISD webpage at:
https://www.mansfieldisd.org/staff/staff-clinic

STUDENT NUTRITION 2022-2023 PRELIMINARY BUDGET

- $1.5 Million in Indirect Costs(Goes to the General Fund)
- No Extension of Free Meals

STUDENT NUTRITION
2022-2023 PRELIMINARY BUDGET

	2021-2022* Adopted Budget	2022-2023 Prelimary Budget
Revenues		
Local	$ 6,985,000	$ 8,479,200
State	86,500	586,000
Federal	10,598,650	12,404,800
Transfers	25,000	30,000
Total Revenues	$ 17,695,150	$ 21,500,000
Expenditures		
Salary & Benefits	$ 7,452,180	$ 8,830,207
Contracted Services	178,008	216,800
Food Purchases/Supplies	9,483,642	11,746,952
Other Miscellaneous Expenditu	38,441	126,000
Capital Outlay	75,000	1,050,000
Total Expenditures	$ 17,227,271	$ 21,969,959
Revenues over Expenditures	$ 467,879	$ (469,959)
Fund Balance -6/30/2021	**$ 242,997**	**$ (226,962)**

*Estimate $2.5 million increase this year

DEBT SERVICE 2022-2023 PRELIMINARY BUDGET

- Maintains the decreased tax rate of $.36
- Balanced Budget

DEBT SERVICE
2022-2023 PRELIMINARY BUDGET

	2021-2022 Adopted Budget	2022-2023 Prelimary Budget
Revenues		
Local	$ 62,386,011	$ 65,512,710
State	1,250,161	1,785,298
Total Revenues	$ 63,636,172	$ 67,298,008
Expenditures		
Prinicipal	$ 29,550,000	$ 35,620,973
Interest	34,036,172	31,647,035
Fees	50,000	30,000
Total Expenditures	$ 63,636,172	$ 67,298,008
Revenues over Expenditures	$ -	$ -
Fund Balance -6/30/2021	**$ 58,248,365**	**$ 58,248,365**
Proposed Tax Rate	**$ 0.36**	**$ 0.36**

PROPOSED BUDGET 2022-2023

Revenues	General Fund	Debt Service Fund	Student Nutrition Fund
Local & Intermediate Sources	$191,829,230	$65,512,710	$8,479,200
State Sources	148,346,726	$1,785,298	$586,000
Federal Sources	5,200,000	0	$12,404,800
Total Revenues	**$345,375,956**	**$67,298,008**	**$21,470,000**

Expenditures	General Fund	Debt Service Fund	Student Nutrition Fund
11 Instruction	$206,641,535		
12 Instructional resources	3,935,823		
13 Staff development	4,360,492		
21 Instructional admin	5,607,539		
23 School administration	21,073,767		
31 Guidance & counseling	10,517,024		
33 Health services	5,436,450		
34 Student transportation	14,635,176		
35 Food services	12,000		$21,652,641



Expenditures	General Fund	Debt Service Fund	Student Nutrition Fund
36 Co-curricular activities	10,395,765		
41 General administration	8,375,574		
51 Plant maintenance & operations	38,697,533		$317,318
52 Security	7,081,690		
53 Technology	6,664,087		
61 Community service	339,549		
71 Debt service – Principal 71 Debt service – Interest 71 Debt service – Fees	157,600	35,620,973 31,647,035 30,000	
95 JJAEP Programs	25,000		
99 Other Intergovernmental Charges	1,419,352		
Total Expenditures	**$345,375,956**	**$67,298,008**	**$21,969,959**

PROPOSED BUDGET 2022-2023

	General Fund	Debt Service Fund	Student Nutrition Fund
Total Revenues	$345,375,956	$67,298,008	$21,470,000
Total Expenditures	$345,375,956	$67,298,008	$21,969,959
Excess Revenues Over Expenditures	0	0	$(499,959)
Transfers in			30,000
Fund Balance – Beginning Estimate	**$112,635,427**	**$57,483,142**	**$242,997**
Fund Balance – Ending Projected	**$112,635,427**	**$57,483,142**	**$(226,962)**
Proposed Tax Rate	**$1.0231**	**$.36**	

		General Fund	Debt Service	Child Nutrition	Total
Revenues					
5700	Local & intermediate sources	$ 191,829,230	$ 65,512,710	$ 8,479,200	$ 265,821,140
5800	State sources	148,346,726	1,785,298	586,000	150,718,024
5900	Federal sources	5,200,000	-	12,404,800	17,604,800
	Total Revenues	**345,375,956**	**67,298,008**	**21,470,000**	**434,143,964**
Expenditures					
11	Instruction	206,641,535	-	-	206,641,535
12	Instructional resources & media	3,935,823	-	-	3,935,823
13	Staff development	4,360,492	-	-	4,360,492
21	Instructional administration	5,607,539	-	-	5,607,539
23	School administration	21,073,767	-	-	21,073,767
31	Guidance and counseling	10,517,024	-	-	10,517,024
33	Health services	5,436,450	-	-	5,436,450
34	Student transportation	14,635,176	-	-	14,635,176
35	Food services	12,000	-	21,652,641	21,664,641
36	Co-curricular activities	10,395,765	-	-	10,395,765
41	General administration	8,375,574	-	-	8,375,574
51	Plant maintenance & operations	38,697,533	-	317,318	39,014,851
52	Security	7,081,690	-	-	7,081,690
53	Technology	6,664,087	-	-	6,664,087
61	Community service	339,549	-	-	339,549
71	Debt service - Principal	157,600	35,620,973	-	35,778,573
71	Debt service - Interest	-	31,647,035	-	31,647,035
71	Debt service - Fees	-	30,000	-	30,000
95	JJAEP Programs	25,000	-	-	25,000
99	Other Intergovernmental Charges	1,419,352	-	-	1,419,352
	Total Expenditures	**345,375,956**	**67,298,008**	**21,969,959**	**434,643,923**
Excess Revenues Over Expenditures		-	-	(499,959)	(499,959)
	Transfers in			30,000	
Fund Balance-Beginning Estimated		112,635,427	57,483,142	242,997	170,361,566
Fund Balance-Ending-Projected		**$ 112,635,427**	**$ 57,483,142**	**$ (226,962)**	**$ 169,861,607**
Proposed Tax Rate		**$ 1.0231**	**$ 0.36**		**$ 1.3831**





LIFE READY • CAREER READY
COLLEGE READY

SUMMARY

Budget

- Supports Vision 2030
- 4% Raise, no increase in medical insurance premiums
- Reduction in overall tax rate of $.0352
- Balanced Budget – General Fund and Debt Service
- Maintaining above 25% of expenditures in General Fund Balance
- Transfer of up to $10 Million to Capital Projects Fund



FEEDBACK

FEEDBACK



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DATE: June 28, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: OVER 20 YEARS

NAME:	Alamudun, Michelle
ASSIGNMENT:	ESL Teacher/Legacy HS
EXPERIENCE:	20 Years/8 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 27, 2022

NAME:	Arnao, Dorothy
ASSIGNMENT:	Diagnostician/Special Services Dept.
EXPERIENCE:	28 Years/1 with MISD
REASON:	Resigning/Health or family circumstances
EFFECTIVE DATE:	June 1, 2022

NAME:	Cunningham, Alisha
ASSIGNMENT:	Assistant Principal/Cross Timbers IS
EXPERIENCE:	22 Years/4 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 31, 2022

NAME:	Frazier, Melissa
ASSIGNMENT:	2nd Grade Teacher/JL Boren ES
EXPERIENCE:	27 Years/22 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 27, 2022

NAME:	Gillis, Eunice
ASSIGNMENT:	5th Grade Social Studies Teacher/Donna Shepard IS
EXPERIENCE:	27 Years/9 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 27, 2022

NAME:	Groves, Dawn
ASSIGNMENT:	Family Consumer Science Teacher/Legacy HS
EXPERIENCE:	30 Years/20 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 27, 2022

NAME:	Holmes, Erin
ASSIGNMENT:	Social Studies Teacher/Mansfield HS
EXPERIENCE:	24 Years/24 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 27, 2022

NAME: Maddock, Karyn
ASSIGNMENT: Family Consumer Science Teacher/Timberview HS
EXPERIENCE: 27 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Madison, Ketura
ASSIGNMENT: Associate Principal/Legacy HS
EXPERIENCE: 22 Years/11 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 17, 2022

NAME: Meister, Joy
ASSIGNMENT: 3rd Grade Teacher/Annette Perry ES
EXPERIENCE: 20 Years/14 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Mitchell, Amanda
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 26 Years/19 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Moore, Demeter
ASSIGNMENT: 2nd Grade Teacher/Judy Miller ES
EXPERIENCE: 23 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Murin, Jeri
ASSIGNMENT: 3rd Grade Teacher/Mary Jo Sheppard ES
EXPERIENCE: 23 Years/21 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Phillips, Marci
ASSIGNMENT: Tech Apps Teacher/Martha Reid ES
EXPERIENCE: 21 Years/8 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Rubio, Jackeline
ASSIGNMENT: 2nd Grade Teacher/Cora Spencer ES
EXPERIENCE: 23 Years/12 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME:	Utley, Shannon
ASSIGNMENT:	Health Teacher/Coach/Summit HS
EXPERIENCE:	22 Years/19 with MISD
REASON:	Resigning/Supervisor/employee relations
EFFECTIVE DATE:	May 27, 2022

NAME:	Vail, Lisa
ASSIGNMENT:	5th Grade Social Studies Teacher/Alma Martinez IS
EXPERIENCE:	24 Years/15 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 27, 2022

NAME:	Waldmann, Matthew
ASSIGNMENT:	Math Teacher/Mansfield HS
EXPERIENCE:	33 Years/7 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 27, 2022

Board of School Trustees
Mansfield Independent School District

TITLE: Human Resources Report DATE: June 28, 2022

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

"Approve new contractual personnel and approve promotions, as presented."

DATE: June 28, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services

RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

NEW-HIRES/
TRANSFERS:

NAME:	Bonneau, Stephanie
ASSIGNMENT:	Principal/Legacy HS
EXPERIENCE:	20 Years
DEGREE:	Doctorate/Dallas Baptist University
START DATE:	TBD

NAME:	Jackson, April
ASSIGNMENT:	Principal/Martha Reid ES
EXPERIENCE:	22 Years
DEGREE:	Master's/Texas A&M – Prairie View
START DATE:	July 11, 2022

NAME:	Pena, Sandra
ASSIGNMENT:	Coordinator-Parent & Family Engagement/Dept. of Instruction
EXPERIENCE:	14 Years
DEGREE:	Master's/Stephen F. Austin State University
START DATE:	TBD

NAME:	Spencer, Tiffanie
ASSIGNMENT:	Area Superintendent/Dept. of Instruction
EXPERIENCE:	17 Years
DEGREE:	Doctorate/Texas A&M - Commerce
START DATE:	July 1, 2022

NAME:	Woodall, Michelle
ASSIGNMENT:	Principal/Ben Barber Innovation Academy & Frontier HS
EXPERIENCE:	16 Years
DEGREE:	Master's/Concordia University
START DATE:	August 1, 2022

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 28, 2022

INTRODUCTIONS:

NAME:	Ball, Robert
ASSIGNMENT:	Director of Safety & Security/Student Services Dept.
EXPERIENCE:	16 Years
DEGREE:	Master's/Lamar University
START DATE:	July 1, 2022

NAME:	Bennett, Lisbeth
ASSIGNMENT:	Instructional Coordinator 7-12 Language Arts/Dept. of Instruction
EXPERIENCE:	18 Years
DEGREE:	Master's/Concordia University
START DATE:	July 1, 2022

NAME:	Hippman, Daniel
ASSIGNMENT:	Assistant Principal/Alma Martinez IS
EXPERIENCE:	27 Years
DEGREE:	Master's/University of Wisconsin
START DATE:	July 25, 2022

NAME:	Lewis, Wyndie
ASSIGNMENT:	Assistant Principal/Lake Ridge HS
EXPERIENCE:	0 Years
DEGREE:	Master's/St. Xavier University, American College of Education
START DATE:	July 18, 2022

NAME:	McGuinness, Catherine
ASSIGNMENT:	Director of Teaching and Learning/Dept. of Instruction
EXPERIENCE:	16 Years
DEGREE:	Master's/Western New Mexico University
START DATE:	July 1, 2022

NAME:	Pendley, Lucas
ASSIGNMENT:	Assistant Principal/Martha Reid ES
EXPERIENCE:	8 Years
DEGREE:	Master's/Lamar University
START DATE:	July 25, 2022

NAME:	Smith, Lashun
ASSIGNMENT:	Assistant Principal/Mary Orr IS
EXPERIENCE:	19 Years
DEGREE:	Master's/Lamar University
START DATE:	July 25, 2022

NAME: Smithwick, Robert
ASSIGNMENT: Assistant Principal/Rogene Worley MS
EXPERIENCE: 10 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 11, 2022

NAME: Vardy, Tamara
ASSIGNMENT: Director of Federal Programs/Dept. Of Instruction
EXPERIENCE: 18 Years
DEGREE: Doctorate/Tarleton State University
START DATE: July 1, 2022

NAME: Wroblski, Natasa
ASSIGNMENT: Assistant Principal/Tarver Rendon ES
EXPERIENCE: 0 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 25, 2022

Board of School Trustees
Mansfield Independent School District

TITLE: Resolution #22-20 Appoint District Personnel to Oversee MISD Tax Rate

DATE: June 28, 2022

ACTION

BACKGROUND:

The Board of Trustees of the Mansfield Independent School District is authorized by Texas Education Code 11.151 to govern and oversee the management of the public schools in the District. An officer or employee designated by the board shall calculate the tax rate and the voter approved tax rate for the district.

CONSIDERATION:

Consider the District's designated officer responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law shall be the District's Associate Superintendent of Business and Finance.

RECOMMENDATION:

The Superintendent recommends that the Board approve Resolution #22-20 to Appoint District Personnel to Oversee MISD Tax Rate appointee as the District's Associate Superintendent of Business and Finance.

RECOMMENDED MOTION:

"Move to adopt Resolution #22-20 Appoint District Personnel to Oversee MISD Tax Rate as presented."

RESOLUTION OF THE BOARD OF TRUSTEES OF MANSFIELD INDEPENDENT SCHOOL DISTRICT RESOLUTION #22-20

WHEREAS, the Board of Trustees ("Board") of the Mansfield Independent School District ("District") is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, the Board, as authorized by Texas Education Code § 45.002, .003(a) may levy, assess, and collect annual ad valorem taxes for the maintenance of the district's schools. Taxes may not be levied unless authorized by a majority of the qualified voters of the district, voting at an election called for that purpose; and

WHEREAS, after the District's assessor submits the appraisal roll to the board, an officer or employee designated by the board shall calculate the no-new-revenue tax rate and the voter-approval tax rate for the district; and

WHEREAS, the designated officer or employee shall use the tax rate calculation forms prescribed by the comptroller under Tax Code 5.07 in calculating the no-new-revenue tax rate and the voter-approval tax rate; and

WHEREAS, pursuant to Texas Tax Code § 26.04(c), (d-1), (d-3), as soon as practicable after the designated officer or employee calculates the no-new-revenue tax rate and the voter-approval tax rate of the district, the designated officer or employee shall submit the tax rate calculation forms used in calculating the rates to the county assessor-collector for each county in which all or part of the territory of the district is located.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

RESOLVED, the Board of Trustees hereby appoints the District's Associate Superintendent of Business & Finance as the designated officer responsible for calculating and reporting the no-new-revenue tax rate and the voter-approval tax rate as determined by state law.

RESOLVED, the authority granted by this resolution is effective henceforth unless the Board takes action to change the title of the appointee.

PASSED AND APPROVED this ____ day of _____ 2022 by the Board of Trustees for the Mansfield Independent School District.

By: _____
Michelle Newsom, Board President

Attest: _____
Desiree Thomas, Vice President

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of the Adoption of 2022-2023 Budget

DATE: June 28, 2022

ACTION

BACKGROUND:
The District reviewed the budget calendar during the January 25, 2022 Board Meeting. The Budget Workshop was held during the Called Board Meeting on May 17, 2022. The Board was updated on the budget and the funding sources supporting the budget during the May 17, 2022 meeting. The proposed budget is the result of input from site-based teams, principals, directors and executive council.

The Texas Education Agency requires the Board of Trustees to adopt the budget for the General Fund, Debt Service Fund, and Student Nutrition Fund. All Special Revenue Funds and Capital Projects Funds are approved but not adopted on a project basis during the fiscal year as funds are authorized and available.

CONSIDERATIONS:
Adoption of the 2022-2023 General Fund Budget:

Revenues were prepared under the following assumptions:

- Projected enrollment increase of 283 students using the projected estimates for taxes and state funding (expanding full-day Prek).

Expenditures proposed include:

- State Compensatory funding provides an estimated $21,397,453 with a required spending requirement of 55% necessitating budgeting a minimum of $11,768,599
- Best of option for Teachers/Nurses/Librarians
  - 4% Mid-Point ($2,612 for Bachelors) or 4% Actual
  - 4% Mid-Point 0-20 Years, 4% Actual 21+ Years
- 4% increase for all other employees on the midpoint of the applicable pay grade within the pay ranges.

Adoption of the 2022-2023 School Nutrition Budget:

Revenues were prepared under the following assumptions

- School Nutrition Fund estimated revenues in the amount of $21,500,000 and proposed expenditures in the amount of $21,969,959

Expenditures proposed include:

- 4% increase for School Nutrition administrators, professionals, paraprofessionals, and auxiliary staff on the midpoint of the applicable pay grade within the pay ranges

Adoption of the 2022-2023 Debt Service Fund Budget:

Revenues were prepared under the following assumptions:

- Local Revenues using a tax rate of $0.36 with May/June 2022 preliminary property values $18,547,225,194 of *Estimated Net Taxable Value.*

Expenditures proposed include:

- Debt service payments of principal and interest and related administrative charges based upon the January 1, 2022 debt schedule of $67,298,008

RECOMMENDATION:

- The Superintendent recommends adoption of the 2022-2023 General Fund, School Nutrition Fund, and Debt Service Fund Budgets as presented.

Mansfield Independent School District

Combined Budget Summary: 2022-23
July 1, 2022 through June 30, 2023
General Fund, Debt Service Fund, & Child Nutrition Funds

		General Fund	Debt Service	Child Nutrition	Total
Revenues					
5700	Local & intermediate sources	$ 191,829,230	$ 65,512,710	$ 8,479,200	$ 265,821,140
5800	State sources	148,346,726	1,785,298	586,000	150,718,024
5900	Federal sources	5,200,000	-	12,404,800	17,604,800
	Total Revenues	**345,375,956**	**67,298,008**	**21,470,000**	**434,143,964**
Expenditures					
11	Instruction	206,641,535	-	-	206,641,535
12	Instructional resources & media	3,935,823	-	-	3,935,823
13	Staff development	4,360,492	-	-	4,360,492
21	Instructional administration	5,607,539	-	-	5,607,539
23	School administration	21,073,767	-	-	21,073,767
31	Guidance and counseling	10,517,024	-	-	10,517,024
33	Health services	5,436,450	-	-	5,436,450
34	Student transportation	14,635,176	-	-	14,635,176
35	Food services	12,000	-	21,652,641	21,664,641
36	Co-curricular activities	10,395,765	-	-	10,395,765
41	General administration	8,375,574	-	-	8,375,574
51	Plant maintenance & operations	38,697,533	-	317,318	39,014,851
52	Security	7,081,690	-	-	7,081,690
53	Technology	6,664,087	-	-	6,664,087
61	Community service	339,549	-	-	339,549
71	Debt service - Principal	157,600	35,620,973	-	35,778,573
71	Debt service - Interest	-	31,647,035	-	31,647,035
71	Debt service - Fees	-	30,000	-	30,000
95	JJAEP Programs	25,000	-	-	25,000
99	Other Intergovernmental Charges	1,419,352	-	-	1,419,352
	Total Expenditures	**345,375,956**	**67,298,008**	**21,969,959**	**434,643,923**
Excess Revenues Over Expenditures		-	-	(499,959)	(499,959)
	Transfers in			30,000	
Fund Balance-Beginning Estimated		112,635,427	57,483,142	242,997	170,361,566
Fund Balance-Ending-Projected		**$ 112,635,427**	**$ 57,483,142**	**$ (226,962)**	**$ 169,861,607**
Proposed Tax Rate		**$ 1.0231**	**$ 0.36**		**$ 1.3831**

Budget Summary Report for MANSFIELD ISD

	2021 - 2022 Actual Budget				2022 - 2023 "Proposed" Budget		
		Aggregate Expenditures	Per Pupil Expenditures			Aggregate Expenditures	Per Pupil Expenditures
Instruction				Instruction			
11	Instruction	$203,086,399	$5,717	11	Instruction	$206,641,535	$5,764
12	Instructional Resources, Media Services	$3,961,965	$112	12	Instructional Resources, Media Services	$3,935,823	$110
13	Curriculum Development & Staff Development	$4,873,732	$137	13	Curriculum Development & Staff Development	$4,360,492	$122
95	Payment to Juvenile Justice AEP	$25,000	$1	95	Payment to Juvenile Justice AEP	$25,000	$1
	Total:	$211,947,096	$5,966		Total:	$214,962,850	$5,996
Instructional Support				Instructional Support			
21	Instructional Leadership	$4,639,454	$131	21	Instructional Leadership	$5,607,539	$156
23	School Leadership	$20,234,031	$570	23	School Leadership	$21,073,767	$588
31	Guidance & Counseling, Evaluation	$10,449,446	$294	31	Guidance & Counseling, Evaluation	$10,517,024	$293
32	Social Work Services	$0	$0	32	Social Work Services	$0	$0
33	Health Services	$5,334,162	$150	33	Health Services	$5,436,450	$152
36	Co-curricular/ Extra-curricular Activities	$10,046,996	$283	36	Co-curricular/ Extra-curricular Activities	$10,395,765	$290
	Total	$50,704,089	$1,427		Total	$53,030,545	$1,479
							$0
Central Administration				Central Administration			$0
41	General Administration	$7,949,966	$224	41	General Administration	$8,360,174	$233
41 Publish Required Notices	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	$14,100	$0	41 Publish Required Notices	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	$14,100	$0
41 Lobbying	Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	$1,300	$0	41 Lobbying	Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	$1,300	$0
	Total:	$7,965,366	$224		Total:	$8,375,574	$234
District Operations				District Operations			
51	Plant Maintenance & Operations	$38,695,930	$1,089	51	Plant Maintenance & Operations	$39,014,851	$1,088
52	Security and Monitoring	$6,628,656	$187	52	Security and Monitoring	$7,081,690	$198
53	Data Processing	$8,157,822	$230	53	Data Processing	$6,664,087	$186
34	Student Transportation	$16,640,833	$468	34	Student Transportation	$14,635,176	$408
35	Food Services	$16,934,404	$477	35	Food Services	$21,652,641	$604
	Total:	$87,057,645	$2,451		Total:	$89,048,445	$2,484
Debt Service				Debt Service			
71	Debt Service	$63,793,772	$1,796	71	Debt Service	$67,455,608	$1,882
Other				Other			
61	Community Service	$353,463	$10	61	Community Service	$339,549	$9
81	Facilities Acquisition and Construction	$0	$0	81	Facilities Acquisition and Construction	$0	$0
91	Contracted Instructional Services Between Public schools	$0	$0	91	Contracted Instructional Services Between Public schools	$0	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0	$0	92	Incremental Cost Associated with Chapter 41 School Districts	$0	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$0	$0	93	Payments to Fiscal Agents for Shared Service Arrangements	$0	$0
97	Payments to Tax Increment Funds	$0	$0	97	Payments to Tax Increment Funds	$0	$0
99	Inter-government charges not Defined in Other codes	$1,275,486	$36	99	Inter-government charges not Defined in Other codes	$1,419,352	$40
	Total:	$1,628,949	$46		Total:	$1,758,901	$49

Board of School Trustees
Mansfield Independent School District

TITLE: Final Budget Amendment for FY 2021-2022

DATE: June 28, 2022

ACTION

BACKGROUND:
The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. All subsequent amendments to the adopted budget are required at the fund and function level. The attached schedules insure compliance with state requirements.

CONSIDERATIONS:
Amendments are to cover differences between budget and actual in anticipation of end of year accruals, adjustments, and any reclassifications.

General Fund State Revenue amounts were adjusted to reflect actual revenue received and/or expected to be received for the current year. This resulted in an increase of $4,400,000.

Funds were transferred amongst functions to align the budget with projected actual and leave sufficient budget balances in each function to account for any final 2021-2022 expenses.

Projected surplus due to unfilled vacant positions as well as supply shortages in function 11, 33, 51 and 53 totaling $8,000,000 will be transferred out of the General Fund and into the Capital Projects Fund. An additional $2,000,000 will be transferred from fund balance to fund 698. The total transfer out of $10,000,000 will be utilized for future capital repairs and purchases throughout the district.

The net effect of all General Fund budget amendments is $2,400,000.

A transfer of $50,000 from function 35 to function 51 in the Student Nutrition Fund was made to cover June payroll and leave a sufficient budget to account for any final 2021-2022 expenses.

The net effect on the Student Nutrition Fund budget is zero.
The Budgeted Revenue over (under) Expenditures is not intended as a true reflection of the anticipated actual over (under) for fiscal year end, but to ensure that the budget comparison to actual is within the legal constraints.

RECOMMENDATION:

The Superintendent recommends the Board adopt the amendments to the 2021-2022 budgets as presented.

Mansfield Independent School District
General Operating Budget
2021-2022 Final Amended Budget

	Original Budget	Revised Budget	Amendments 6/28/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	$ 181,932,142	$ 182,002,142	$ 4,400,000	$ 186,402,142
State Program Revenues	157,601,332	157,884,939	(4,400,000)	153,484,939
Federal Program Revenues	2,700,000	3,550,600	3,500,000	7,050,600
Other Resources	-	15,000	900,000	915,000
Total Revenue and Other Resources	$ 342,233,474	$ 343,452,681	$ 4,400,000	$ 347,852,681
EXPENDITURES:				
11 Instruction	$ 203,086,399	$ 204,880,222	$ (7,098,645)	$ 197,781,577
12 Library & Media Services	3,961,965	4,118,459	97,594	4,216,053
13 Curriculum/Instructional Staff Development	4,873,732	5,070,186	(598,539)	4,471,647
21 Instructional Administration	4,639,454	4,709,877	899,223	5,609,100
23 School Leadership	20,234,031	20,688,692	4,572	20,693,264
31 Guidance & Counseling	10,449,446	10,582,733	49,107	10,631,840
33 Health Services	5,334,162	5,403,151	(200,110)	5,203,041
34 Student Transportation	16,640,833	17,145,984	999,504	18,145,488
35 Student Nutrition	12,000	12,000	50,000	62,000
36 Co-Curricular/Extra Curricular Activities	10,046,996	10,663,448	353,715	11,017,163
41 General Administration	7,965,366	8,335,833	2,641	8,338,474
51 Plant Maintenance & Operations	38,391,063	38,722,360	(2,875,050)	35,847,310
52 Security & Monitoring Services	6,628,656	7,172,247	499,604	7,671,851
53 Data Processing Services	8,157,822	9,208,437	(1,137,120)	8,071,317
61 Community Services	353,463	317,733	248,504	566,237
71 Debt Service/ Capital Lease	157,600	157,600	700,000	857,600
81 Facilities Acquisition and Construction	-	-	5,000	5,000
93 Shared Service Arangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000	-	25,000
99 Other Intergovernmental Charges	1,275,486	1,275,486		1,275,486
00 Other Uses	-	-		-
Total Expenditures	$ 342,233,474	$ 348,489,448	$ (8,000,000)	$ 340,489,448
Transfers In				
Transfers Out		8,015,000	$ 10,000,000	$ 18,015,000
NET OPERATING RESULTS	**$ -**	**$ (13,051,767)**	**$ 2,400,000**	**$ (10,651,767)**
Beginning Fund Balance July 1, 2021	112,635,427	112,635,427		112,635,427
Projected Ending Fund Balance June 30, 2022	**$ 112,635,427**	**$ 99,583,660**		**$ 101,983,660**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
2021-2022 Final Amended Budget

	Original Budget	Amended Budget	Amendments 6/28/2022	Proposed Amended Budget		
REVENUES AND OTHER SOURCE						
Local Sources	$ 62,386,011	$ 62,386,011		$ 62,386,011		
State Sources	1,250,161	1,250,161		1,250,161		
Federal Sources	-	-		-		
TOTAL REVENUES	$ 63,636,172	$ 63,636,172	$ -	$ 63,636,172	$ 77,074,692	$ 13,438,520
EXPENDITURES						
71- Debt Administration-Principa	29,550,000	29,550,000		29,550,000		
71- Debt Administration-Interest	34,036,172	33,715,172		33,715,172		
71- Debt Administration-Fees	50,000	371,000		371,000		
TOTAL EXPENDITURES	$ 63,636,172	$ 63,636,172	$ -	$ 63,636,172	$ 83,163,618	$ 19,527,446
Other Resources	$ -	$ 48,736,729	$ -	$ 48,736,729	$ 456,165,201	$ 407,428,472
Other Uses	-	(48,365,000)	-	$ (48,365,000)	$ 453,389,630	$ 405,024,630
Transfers In/(Out)	-	-	-	-		
NET OPERATING RESULT	**$ -**	**$ 371,729**	**$ -**	**$ 371,729**	0	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
2021-2022 Final Amended Budget

	Original Budget	Amended Budget	Amendments 6/28/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 6,985,000	$ 6,985,000		$ 6,985,000
State Sources	86,500	86,500		86,500
Federal Sources	10,598,650	17,538,487	-	17,538,487
TOTAL REVENUES	$ 17,670,150	$ 24,609,987	$ -	$ 24,609,987
EXPENDITURES:				
Function 35 - Food Services	16,922,404	24,449,940	(50,000)	24,399,940
Function 51 - Plant Maintenance & Operations	304,867	304,867	50,000	354,867
TOTAL EXPENDITURES	$ 17,227,271	$ 24,754,807	$ -	$ 24,754,807
Other Resources	$ 25,000			-
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
NET OPERATING RESULTS	**$ 467,879**	**$ (144,820)**	**$ -**	**$ (144,820)**

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Transfer Up To $10 Million to Capital Projects

DATE: June 28, 2022

ACTION

BACKGROUND:

The MISD Business and Finance Department recommends transferring funds up to $10 Million from the General Operating Fund to Capital Projects.

CONSIDERATION:

Consider Transferring funds up to $10 Million to Capital Projects.

RECOMMENDATION:

The Superintendent recommends that the Board approve Transferring funds up to $10 Million to Capital Projects.

RECOMMENDED MOTION:

“Move to Transfer funds up to $10 Million to Capital Projects..

Board of School Trustees
Mansfield Independent School District

TITLE: TEA Attendance Waivers and Expedited Waivers

DATE: June 28, 2022

ACTION

BACKGROUND:
Expedited Waivers are waivers that do not require the submission of additional, detailed information describing the waiver being requested. Expedited Waivers are automatically approved by TEA.

Attendance Waivers include Missed Instructional Days and Low Attendance Days waivers. The district or campus can request a waiver for excused absences if instructional days are missed or if attendance is low due to weather, health, or safety issues.

MISD submits electronic application to TEA for Attendance Waivers and Expedited Waivers for the 2021-22 school year:

1) All campuses - 2 Staff Development Waiver days for total 840 minutes.
2) THS/ECHS - 3 additional Staff Development Waiver days for a total of 1260 minutes.
3) THS/EDHS - 1 Missed School Day Waiver for 420 minutes.
4) Brockett, Cabaniss, Miller, Reid, Tipps, Tarver Rendon - 1 Missed School Day Waiver for 420 minutes.

CONSIDERATIONS:

Staff Development Waiver
The Staff Development Waiver for professional development provides for district and charter schools to train staff on various educational strategies designed to improve student performance in lieu of student instruction during the school year. 2,100 total minutes are in the above waivers.

Missed School Day Waiver
Districts or campuses can request a waiver for excused absences if instructional days are missed due to inclement weather, health, safety-related, or other issues, if beyond the two Bad Weather days made up using built in or additional minutes or days, your school district can apply to the TEA for a missed school day waiver. 840 total minutes are in the above waivers.

RECOMMENDATION:

The Superintendent recommends approval of the TEA Attendance Waivers and the Expedited Waivers, as presented.

RECOMMENDED MOTION:

“I move that we approve the TEA Attendance Waivers and Expedited Waivers as presented by administration for approval."

2021-22 Calendar – 187 Teacher and 172 student days

Info

- HB 2610 – Students must attend 75,600 minutes
- 172 students' days x 450 minutes per day = 76950 minutes (3 days over the minimum)

Complications

1. 1/14/2022 and 1/18/2022 MISD closed for COVID
2. 2/3/2022 and 2/4/2022 MISD closed for bad weather
3. 2/23/2022 and 2/25/2022 MISD early release and late arrival
4. 2/24/2022 MISD closed for bad weather
   Loss of 2987- minutes
5. 9/20/2021 THS and ECHS closed due to no electricity
6. 10/7/2021, 11/16/2021 and 2/17/2022 THS and ECHS closed for PD
7. 1/13/2022 6 Elementary closed for COVID
   Additional 2250 to 2700 - minute loss

Plan

1. All campuses – 2 **STAFF DEVELOPMENT WAIVER** days @ 420 minutes per day for total 840 minutes for October 11, 2021 and January 4, 2022.

2. THS/ECHS – 3 additional **STAFF DEVELOPMENT WAIVER** days @ 420 minutes per day for a total of 1260 minutes for October 7, 2021, November 16, 2021 and February 17, 2021.

3. THS/ECHS – 1 **MISSED SCHOOL DAY WAIVER** @ 420 minutes for September 20, 2021

4. Brockett, Cabaniss, Miller, Reid, Tipps, Tarver Rendon - 1 **MISSED SCHOOL DAY WAIVER** @ 420 minutes for January 13, 2022.

Result

	Total Minutes Projected	Total Minutes Required	Total Minutes Banked Projected	Banked Days
High School	75,750	75,600	150	**0.33**
THS and ECHS	75,716	75,600	116	**0.26**
Middle School	75,750	75,600	150	**0.33**
Intermediate School	75,750	75,600	150	**0.33**
Elementary School	75750	75,600	150	**0.33**
6 Elementary	75720	75,600	120	**0.27**

Meeting: 4/26/2022 Regular Board Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order
   The meeting was called to order at 6:00 p.m.

2. Roll Call
   Board members present were: Michelle Newsom, Randall Canedy, Keziah Farrar, Karen Marcucci, Warren Davis and Darrell Sneed. Board members not present: Desiree Thomas.

3. Closed Session
   1. Pursuant to Texas Government Code Section 551.074, to hear a complaint or charge against an officer or employee, or to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; 551.071, consultation with the Board's attorney; and 551.072, real property.
      The Board of Trustees adjourned to closed session at 6:01 p.m.

4. Reconvene
   1. Reconvene to Public
      The Board of Trustees reconvened to open session at 7:39 p.m.

5. Meeting Opening
   1. Prayer
      The prayer was led by Randall Canedy.
   2. Pledges
      The Presentation of Colors was led by the Summit High School JROTC. The pledges were led by Darrell Sneed.

6. District Recognition
   1. School Board Superstar Awards
      Elementary students who were selected to receive the School Board Superstar Award for outstanding citizenship for the month of March were recognized and awarded.
   2. Mansfield High Cadets Place in National Competition
      The Mansfield High School JROTC was recognized for placing fourth overall in the National High School Drill Team Championships.
   3. Jerry Knight STEM Certification
      Jerry Knight STEM Academy designers and administrators were recognized for earning their NISE teacher certification during the 2021-2022 school year.
   4. Arlington Police Department Citizens Community Award
      Erica Gorruso, T.A. Howard Middle School Principal, was honored for receiving the Arlington Police Department's Civilian of the Year Award.
   5. Special Education Educators Honored at the State Level
      Tamara Nti'Mensah and Shay Utley, two Mansfield ISD educators, were recognized by the Texas Association for Education and

Rehabilitation of the Blind and Visually impaired (TAER) for their excellence and leadership in special education.

6. Skyward Leader in Excellence Award
The MISD Human Resources Department was recognized for earning the Skyward 2022 Leader in Excellence Award.
7. Trusted Heroes
Jana Hanstrom, Thelma Jones Elementary School, and Lisa Eubanks, Willie Brown Academy of Young Scholars, were recognized for being named the Spring 2022 Trusted Hero Award winners.

7. Instructional Focus
1. Special Presentation -- Ryley Anthony, Lake Ridge High School
A Special Presentation was given by Ryley Anthony, Lake Ridge High School, and winner of the 2022 Four-Way Speech Contest.
2. College, Career, and Military Readiness (CCMR) Update – Brandon Johnson
The College, Career, and Military Readiness (CCMR) Update Brandon Johnson, Area Superintendent.

8. Presentation
1. MISD Demographic Report Presentation – Dr. Paul Cash
The MISD Demographic Report Presentation was presented by Dr. Paul Cash, Executive Director of Facilities, and Trent Smith, Zonda Education.

9. Discussion
1. Report on Board Member Continuing Education Credits
The Report on Board Member Continuing Education Credits was presented by Julie Moye, Coordinator of School Services.

10. Public Comments
1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
Kat Sityar asked the district to continue the sports programs at Jerry Knight STEM Academy at Frontier High School. Jacob Sityar spoke in favor of Frontier High School students being able to play sports at the high school in their school zone. Carri Laliberta expressed concern over the drop in enrollment at Frontier High School and asked that the Board please listen to the students. Brandon Laliberte talked about the negative impact that not having UIL sports at Frontier High School has had on students. Kinsey Hryhorchuk feels that students at Frontier High School should have the opportunity to play sports at the high school in their zone.

11. Human Resources Report
    1. 20+ Years Recognition
       Karen Marcucci recognized employees who are retiring or leaving the district with 20 or more years of service in public education.
    2. Recommendations for Board Approval
       Randall Canedy made a motion to approve the Human Resources Report as presented. Karen Marcucci seconded. The motion carried 6-0.
    3. Introductions
       Dr. Jennifer Stoecker, Assistant Superintendent of Human Resource Services, introduced the following newly hired and promoted employees: Shira Fuller, Academic Associate Principal, Lake Ridge High School; Osvaldo Planas, IV, Facilities associate Principal, Lake Ridge High School; and Scott Saettel, Assistant Principal, Legacy High School.

12. Business Items Requiring Board Action
    1. Consider Provision of Probationary Teacher Contract at the End of the Contract Term
       There was no action taken on this item.
    2. Consider Provision of Notice of Proposed Nonrenewal to Term Contract Teacher
       Randall Canedy made a motion that the Board give Mr. Johnnie Turner notice of proposed nonrenewal of his term contract as recommended by the Superintendent and authorize the Superintendent of Schools to send the notice letter. Darrell Sneed seconded. The motion carried 6-0.

13. Consent Agenda
    The Consent Agenda passed 6-0.
    1. Consideration and Approval of Minutes from the March 29, 2022, Regular Board Meeting
    2. Consideration and Approval of Proposed Bid Proposals
    3. Consideration and Approval of Proposed Budget Amendments
    4. Consideration and Approval of 2021-2022 T-TESS Appraisers
    5. Consideration and Approval of Auction Vehicles
    6. Consideration and Approval of Deductive Change Order No. 2 for Package 1 ES Renovations
    7. Consideration and Approval of Deductive Change Order No. 2 for Package 2 ES Renovations
    8. Consideration and Approval of Addendums 8 and 15 to Add Design Consultant Services for the 2017 Bond Program and Beyond
    9. Considerations and Approval of Deductive Change Order No. 1 for Multi-Campus IS & MS DDC Upgrades
    10. Consideration and Approval of a Joint Election Agreement with Tarrant County Elections Administration for Election Services for the May 7, 2022, Trustee Election

11. Consideration and Approval of Interlocal Agreement for the Joint Purchase of Voting Equipment Between the Mansfield ISD and the City of Mansfield
12. Consideration and Approval of Waiver for ECHS Calendar 22-23
13. Consideration and Approval of Texas Wesleyan Memorandum of Understanding
14. Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Kenneth Davis Elementary School Fine Arts Academy Renovations
15. Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Cross Timbers Intermediate School Fine Arts Academy Renovations
16. Consideration and Approval of Capital Project Expenditures

14. Superintendent's Report

There was no action taken on the items below.

1. Delinquent Tax Reports
2. Disbursement Reports
3. Financial Reports
4. Investment Reports
5. Property Tax Collection Report
6. EC Accountability
7. Enrollment Report
8. Attendance Percentage Report
9. Approved Student Trips
10. MISD Committees Report
11. Facility Rental Revenue Report
12. Resignations
13. Resignation Reasons
14. Superintendent New Hires
15. 2017 Bond Program Report

15. Adjourn

1. Adjourn

The meeting was adjourned at 9:57 p.m.

Meeting: 5/10/2022 Called Meeting 6:00 p.m.

1. Call to Order
   The meeting was called to order at 6:00 p.m.

2. Roll Call
   Board members present were: Michelle Newsom, Desiree Thomas, Karen Marcucci, Warren Davis and Darrell Sneed. Randall Canedy was initially present but left during closed session.
   Board members not present: Keziah Farrar.

3. Closed Session
   1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent evaluation and contract; 551.071, consultation with the Board's attorney; and 551.072, real property.
      The Board of Trustees adjourned to closed session at 6:00 p.m. After a brief recess, closed session began at 6:07 p.m.

4. Reconvene
   1. Reconvene to Public
      The Board of Trustees reconvened to open session at 7:38 p.m.

5. Meeting Opening
   1. Prayer
      The prayer was led by Karen Marcucci.
   2. Pledges
      The pledges were led by Desiree Thomas.

6. Public Comment
   1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
      Chris McNeil spoke about his concern over low morale in the Transportation Department.

7. Business Items Requiring Board Action
   1. Consider Approval of the Human Resources Report
      Desiree Thomas made a motion to approve the Human Resources Report as presented. Karen Marcucci seconded. The motion carried 5-0.

8. Work Session
   1. Board Governance Training -- Holly Teague
      The Board Governance Training was led by Holly Teague, Educational Consultant.

      Following the Work Session, the Board of Trustees adjourned back into closed session at 9:20 p.m. Closed session began at 9:26 p.m. The Board of Trustees reconvened at 11:27 p.m.

9. Adjourn
   1. Adjourn
      The meeting was adjourned at 11:27 p.m.

Meeting: 5/24/2022 Regular Board Meeting 7:00 p.m.
Generated by: Julie Moye

1. Call to Order
   The meeting was called to order at 7:00 p.m.

2. Roll Call
   Board members present were: Michelle Newsom, Desiree Thomas, Randall Canedy, Warren Davis and Darrell Sneed. Bianca Benavides Anderson and Courtney Lackey Wilson joined the meeting after the Ceremony for Administering the Oath of Office. Keziah Farrar joined the meeting following the regular board meeting business. Board members not present were: Karen Marcucci.

3. Meeting Opening
   1. Prayer
      The prayer was led by Darrell Sneed.
   2. Presentation of Colors by the Timberview High School JROTC
      The Presentation of Colors was led by the Timberview High School JROTC.
   3. Pledges
      The pledges were led by Desiree Thomas.

4. Ceremony for Administering the Oath of Office to Newly Elected Board Members
   Julie Moye, Board Coordinator, administered the Oath of Office to the following trustees who were elected to the Mansfield ISD Board of Trustees on May 7, 2022: Keziah Farrar, Place 4 (following the regular board meeting business); Bianca Benavides Anderson, Place 5; and Courtney Lackey Wilson, Place 7.

5. District Recognition
   1. Academic Recognitions
      The following students and staff members were commended: Rebecca Anderson, D.P. Morris Elementary School, for being named elementary Teacher of the Year; Bradley Wachsmann, Linda Jobe Middle School, for being named secondary Teacher of the Year; the Wester Robotics Team for placing third overall in the TCEA State Robotics competition; and Ben Barber students for earning recognition in ProStart, SkillsUSA, BPA, TAFE and DECA state and national competitions.
   2. Athletics Recognitions
      There was no action taken on this item, as the athletes were competing at the state level.
   3. Fine Arts Recognitions
      The following students and staff members were commended: students from Lake Ridge High School, Mansfield High School and Summit High School for medaling in the Academic Decathlon State Competition; Nicole Beam, Legacy High School; Kaley Ngo, Lake Ridge High School; and Elvis Huynh, Timberview High School, for medaling in the State Visual Art Scholastic Event; Legacy High School and Mansfield High School students for earning medals in

UIL Academic State Competitions; Legacy High School Journalism students, Zeina Halili, Raylee Mallett, Keri Brown, Caroline Schlieker and Victoria Burris, for their work on Legacy's yearbook, The Arena, which placed 7th of all high school yearbooks from the National School Press Association; Legacy High School Journalism teacher, Leland Mallet, for receiving the Pioneer Award by the National Scholastic Press Association; the Mansfield High School Choir for being one of six high school choirs invited to perform at the Southwestern American Choral Directors Association Conference; the Summit High School band for being awarded the Sudler Flag of Honor; and the Mansfield ISD Fine Arts Department for being honored with the 2022 Best Communities for Music Education designation from the National Association of Music Merchants Foundation.

6. Instructional Focus
   1. State Accountability Update - Brandon Johnson
      The State Accountability Update was presented by Brandon Johnson, Area Superintendent.

7. Presentation
   1. Out of School Time Programs Update -- Tina Cantu
      The Out of School Time Programs Update was given by Tina Cantu, Director of Quest Program; Bradley Berry, Assistant Director of Out of School Time; and Adugui Aguilera Gomez, ACE Program Coordinator.

8. Public Comments
   1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
      Susan Smith Hollingshead spoke against removing Biblical Literacy training course for teachers.

9. Human Resources Report
   1. 20+ Year Recognition
      Desiree Thomas recognized employees retiring or leaving the district with 20 or more years of service in public education.
   2. Recommendations for Board Approval
      Randall Canedy made a motion to approve the Human Resources Report as presented. Warren Davis seconded. The motion carried 6-0.
   3. Introductions
      Dr. Jennifer Stoecker, Assistant Superintendent of Human Resources, introduced the following newly hired and promoted employees: Miguel Garza, Principal, Phoenix Academy; Elizabeth

Grantham, Coordinator of Health Services; Elizabeth Hostin, Principal, J.L. Boren Elementary School; Mary Ann Morales, Principal, Charlotte Anderson Elementary School; and Dustin Streitz, Assistant Principal, Ben Barber Innovation Academy.

10. Business Items Requiring Board Action
    1. Consideration and Approval of Minutes from the 5/10/2022 Called Board Meeting
    No action was taken on this item. The item was tabled until the June regular board meeting.
    2. Consideration and Approval of Minutes from the 4/26/2022 Regular Board Meeting
    No action was taken on this item. The item was tabled until the June regular board meeting.
    3. Consideration and Approval of Resolutions for the TASB Advocacy Agenda
    Randall Canedy made a motion to approve Resolutions #22-18 and #22-19. Desiree Thomas seconded. After a brief discussion, Desiree Thomas made a motion to amend the original motion, removing Resolution #22-19 and approving Resolution #22-18 to be submitted to the TASB Advocacy Agenda. Warren Davis seconded. The motion carried 6-0.

11. Consent Agenda
    The Consent Agenda passed 6-0.
    1. Consideration and Approval of Proposed Bid Proposals
    2. Consideration and Approval of Proposed Budget Amendments
    3. Consideration and Approval for Best Value Contractor Ranking & Award for Willie Pigg Auditorium Renovations
    4. Consideration and Approval for Best Value Contractor Ranking & Award for Alma Martinez Intermediate School Basketball Court Addition
    5. Ratify Contract for the Cross Timbers Fine Arts Academy Renovations Package for the MISD 2017 Bond Program
    6. Ratify Contract for the Kenneth Davis Fine Arts Academy Renovations Package for the MISD 2017 Bond Program
    7. Consideration and Approval of Minutes from the May 17, 2022, Called Board Meeting
    8. Consideration and Approval of Bible Literacy Waiver
    9. Consideration and Approval of the Interlocal Agreement Region 10 ESC Multi-Region Purchasing Cooperative for Student Nutrition
    10. Consideration and Approval of Offer from the City of Arlington for MISD property at Summit HS for the Expansion of Turner Warnell Road
    11. Consideration and Approval of Two Street Right-of-Way and Temporary Construction Easements with the City of Arlington at Summit HS: P-05, P-06, TCE-08, & TCE-09
    12. Consideration and Approval of Multiple Drainage and Temporary Construction Easements with the City of Arlington at Summit HS: DE-09, DE-10, DE-11, DE-12, DE-13, DE-14, DE-15, TCE-10 & TCE-11
    13. Consideration and Approval of a Slope Easement with the City of Arlington at Summit HS: SE-02

14. Consideration and Approval for MOU Between TCC and ECHS
15. Consideration and Approval for Instructional Materials Allotment and TEKS Certification

12. Superintendent's Report

There was no action taken on the items below.

1. Delinquent Tax Reports
2. Disbursement Reports
3. Financial Reports
4. Investment Reports
5. Property Tax Collection Report
6. EC Accountability
7. Enrollment Report
8. Attendance Percentage Report
9. Approved Student Trips
10. MISD Committees Report
11. Facility Rental Revenue Report
12. Resignations
13. Resignation Reasons
14. Superintendent New Hires
15. 2017 Bond Program Report

13. Closed Session

1. Pursuant to Texas Government Code Section 551.074, to hear a complaint or charge against an officer or employee, or to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; 551.071, consultation with the Board's attorney; and 551.072, real property.

The Board of Trustees adjourned to closed session at 9:00 p.m. They reconvened at 9:11 p.m. Newly re-elected trustee, Keziah Farrar, was administered the Oath of Office for the Mansfield ISD Board of Trustees, Place 4, by Julie Moye, Coordinator of School Board Services. The Board of Trustees adjourned back into closed session at 9:13 p.m. After a brief recess, closed session began at 9:16 p.m.

14. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 10:10 p.m.

15. Adjourn

1. Adjourn

The meeting was adjourned at 10:10 p.m.

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of the First Reading of MISD Policy Update EF(LOCAL) B

DATE: June 28, 2022

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

MISD Update Recommended Policy Changes
EF (LOCAL) B

RECOMMENDATION:

The Superintendent recommends approval of the first reading of the policy updates.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *"Move to approve the first reading of the Policy Updates as presented."*

TASB STANDARD TEXT

Note: For information related to the selection process and accounting of instructional materials, as this term is defined by state law and rule, see CMD and EFA.

The District shall provide a wide range of instructional resources for students and faculty that present varying levels of difficulty, diversity of appeal, and a variety of points of view. Although the Superintendent shall ensure that professional staff select instructional resources in accordance with District policy and administrative regulations, the ultimate authority for determining and approving the curriculum and instructional program of the District lies with the Board.

Objectives

In this policy, “instructional resources” includes both instructional materials and library materials.

Instructional materials may include textbooks, supplementary resources for classroom use, and any other instructional resources, including electronic resources, used for formal or informal teaching and learning purposes. The primary objectives of instructional materials are to implement, enrich, and support the District’s educational program.

Library materials may include printed and electronic library acquisitions and other ancillary or supplementary materials maintained in a campus library. In accordance with state and local guidelines, library collections should enrich and support the state and local curriculum. Collections should also provide materials of high interest to encourage student reading and learning for pleasure.

Library materials may be used to enhance the instructional program, for formal or informal teaching and learning purposes, and for voluntary inquiry or self-selected reading.

In accordance with state and local standards, school libraries are essential interactive collaborative learning environments, ever evolving to provide equitable physical and virtual access to ideas, information, and learning tools for the entire school community.

School libraries are essential, safe, and inviting centers for teaching and learning that provide equitable access to emerging technologies and physical and virtual collections of high quality, reflecting input from stakeholders.

Selection

Instructional

Administrators, teachers, librarians, other District personnel, parents, and community members, as appropriate, may recommend instructional resources for selection.

The Board shall rely on District professional staff to select and acquire instructional resources that:

1. Enrich and support the curriculum consistent with the general educational goals of the state and District, the aims and objectives of individual schools and specific courses, and the District and campus improvement plans.
2. Are appropriate for the subject area and for the age, ability level, learning styles, interests, and social and emotional development of the students for whom they are selected.
3. Meet high standards for artistic quality, literary style, authenticity, educational significance, factual content, physical format, presentation, readability, and technical quality.
4. Present various sides of controversial issues so that students have an opportunity to develop, under guidance, skills in critical analysis and in making informed judgments in their daily lives. [See also EMB regarding instruction about controversial issues.]
5. Promote literacy.

Resources

Selection of resources is an ongoing process that includes the removal of resources no longer appropriate and the periodic replacement or repair of resources that still have educational value.

In addition to the criteria above, District professional staff may select additional instructional materials in accordance with administrative regulations.

In addition to the criteria above, librarians and other professional staff shall ensure that library materials:

Additional Instructional Materials

Library Materials

1. Develop a balanced collection presenting multiple viewpoints related to controversial issues to foster critical thinking skills and encourage discussion based on rational analysis [see EMB regarding instruction about controversial issues];
2. Represent many ethnic, religious, and cultural groups and their contributions to the national heritage and world community;
3. Provide a wide range of background information that will enable students to make intelligent decisions in their daily lives;
4. Demonstrate literary merit, quality, value, and significance;
5. Have received favorable professional library reviews from state- and nationally recognized review publications;
6. Have received state or national awards or are included on recommended reading lists developed by library professionals and educators;
7. Cover topics, authors, series, or genres that fill gaps in the school library collection;
8. Include accurate and authentic factual content from authoritative sources;
9. Have a high degree of potential user appeal and interest;
10. Offer a global perspective that promotes equity of access, including print and nonprint materials such as electronic and multimedia, to meet the needs of individual learners;

11. Are requested or recommended by students and teachers;
12. Mirror selections found in neighboring districts or libraries in the region; and
13. Represent diverse viewpoints and cultures appropriate to each campus to ensure the collection embodies the unique background of its student population.

Gifts Gifts of instructional resources shall be evaluated according to the provisions above and accepted or rejected in accordance with CDC(LOCAL).

Challenged Resources

A parent of a District student, a student who is 18 years of age or older, an individual employee, or any District resident may challenge an instructional resource used in the District's educational program on the basis that the instructional material fails to meet the standards set forth in this policy.

Guiding Principles The following principles shall guide the Board and staff in responding to challenges of instructional resources:

1. A complainant may raise an objection to an instructional resource used in a school's educational program, despite the fact that the professional staff selecting the resources were qualified to make the selection, followed the proper procedure, and adhered to the objectives and criteria for instructional resources set out in this policy.
2. A parent's ability to exercise control over instruction extends only to his or her own child as set forth in Education Code Chapter 26.
3. Access to a challenged resource shall not be restricted during the reconsideration process, except the District may deny access to a child if requested by the child's parent.

The major criterion for the final decision on challenged resources is the appropriateness of the resource for its intended educational use. No challenged instructional resource shall be removed solely because of the ideas expressed therein.

Informal Reconsideration

When the District or a campus receives an objection about the appropriateness of an instructional resource, the appropriate administrator shall try to resolve the matter informally. The administrator shall explain the selection process and discuss the intended educational purpose for the instructional resource. If appropriate, the administrator may offer a concerned parent an alternative instructional resource to be used by that parent's child in place of the challenged material.

If the complainant wishes to make a formal challenge, the administrator shall provide the complainant a copy of this policy and a form to request a formal reconsideration of the instructional resource.

Formal Reconsideration

A complainant shall make any formal objection to an instructional resource on the form provided by the District and shall submit the completed and signed form to the Associate Superintendent, Curriculum, Instruction & Accountability. Upon receipt of the form, the Associate Superintendent, Curriculum, Instruction & Accountability shall appoint a reconsideration committee.

The reconsideration committee shall include at least one member of the instructional staff who has experience using the challenged resource with students or is familiar with the challenged resource's content. Other members of the committee may include Districtlevel staff, library staff, secondary-level students, parents, and any other appropriate individuals.

All members of the committee shall review the challenged instructional resource in its entirety. As soon as reasonably possible, the committee shall meet and determine whether the challenged resource conforms to the principles of selection set out in this policy and whether the challenged material will continue to be used in the educational program. The committee shall prepare a written report of its findings. The Superintendent, other appropriate administrators, and the complainant shall receive copies of the report.

Frequency of Review

After an instructional resource has been reviewed through formal reconsideration, it shall not be reviewed again until it is evaluated in the periodic local selection or maintenance process, as applicable.

Appeal

The complainant may appeal the decision of the reconsideration committee in accordance with appropriate complaint policies, starting at the appropriate level. [See DGBA, FNG, and GF]

Board of School Trustees
Mansfield Independent School District

TITLE: Growth Position 2022-2023 DATE: June 28, 2022

ACTION

BACKGROUND:

- Projections for 2022-2023 indicate the need to add growth positions.

CONSIDERATIONS:

Board approval of this addition for 2022-2023 will enable the MISD to proceed with 2022-2023 staffing.

Attachments:

- Growth position spreadsheet.

RECOMMENDATIONS:

The Superintendent recommends the additional growth positions to accommodate District needs for the 2022-2023 school year.

If the Board agrees, the motion would be:

“Move to approve the additional growth positions for 2022-2023 school year.”

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GROWTH POSITIONS/REQUESTS 2022-2022
DISTRICT WIDE
6.28.2022

Position	# Days	# Positions	Salary	Total with Benefits/Stipends/ Equipment
Fine Arts Department				
Teacher	187	15	$65,330	$1,131,950
Orchestra Director	187	3	$65,330	$235,450
		18		
Pre-K/ECSE				
Teacher	187	25	$65,330	$1,886,404
Para	186	26	$23,995	$719,368
		51		
Frontier STEM/Juniors				
Teacher (Math/Science/ELA/SS)	187	4	$65,330	$297,825
		4		
McKinzey STEM - 8th Grade Growth (50+)				
8th Grade Stem Math/Science Teacher	187	1	$65,330	$77,935
8th Grade STEM ELA/SS Teacher	187	1	$65,330	$77,935
		2		
Transportation				
Bus Driver (Fine Arts Academy)	180	6	$29,621	$205,272
		6		
Technology				
Mobile Device Inventory/Assist 1:1	226	1	$52,405	$56,405
		1		
Special Education				
Director	226	1	$107,411	$126,610
Speech Language Pathologist	187	1	$80,217	$87,317
Success Teacher	187	1	$65,330	$77,206
ECSE Para	186	2	$23,995	$55,336
Para (partnered with 2 teachers)	186	4	$23,995	$110,672
Success Para	186	2	$23,995	$55,336
		11		
Safety & Security				
Campus Security Specialist	207	6	$43,500	$261,000
		6		
Behavior Intervention Center				
Teacher	187	1	$65,330	$75,456
Classroom Aide	186	1	$23,995	$27,668
		2		
Operations				
HVAC Licensed Tech	261	1	$66,085	$76,328
Master Plumber	261	1	$66,085	$76,328
		2		
Total		103		$5,717,801

Board of School Trustees
Mansfield Independent School District

TITLE:
Consider Approval of Bids received in the Month of May and June

DATE: June 28, 2022

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "…all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at $50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.
Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds $50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 22-002 Miscellaneous Services and Equipment (Open-Ended)
- 22-004 Restaurant and Catering Services (Open-Ended)
- 22-026 Printing Services
- 22-028 Dishwashers for Multiple Campuses

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of May and June.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of May and June."

Exhibit 1:

TITLE: Consider Approval of RFP 22-002 and RFP 22-004, Vendor Recommendation for Awarding Open-Ended Bids

DATE: June 28, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 22-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2022.
- RFP 22-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 21, 2022.

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 22-002 Miscellaneous Services and Equipment (Open-Ended)
  1.

- 22-004 Restaurant and Catering Services (Open-Ended)
  1.

Board of School Trustees
Mansfield Independent School District

TITLE: Approve Vendor Recommendation for Awarding RFP 22-028 for Dishwashers for Student Nutrition

DATE: June 28, 2022

PROPOSAL RECOMMENDATION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department, in conjunction with Student Nutrition Departments, for awarding the RFP 22-028 for new dishwashers at multiple campus locations. Completed proposal requests for RFP 22-028 were received prior to the closing at 2:00 p.m. on May 25, 2022.

CONSIDERATIONS:

The purpose of this RFP is to procure new dishwashers at multiple campus locations.

Considerations included pricing, experience, quality of goods or service, reputation, qualifications, responsiveness, technical merit, and any other relevant factors.

MISD received 9 responses of which all vendors were qualified.

Attached is the proposal tabulation for RFP 22-028. The contract term will begin upon School Board approval and will continue through the full completion of the project, with the option to renew for 4 additional years if agreed to by MISD and the vendor. Additional purchases after the first year will require MISD to obtain quotes as needed.

RECOMMENDATION:

The Purchasing Department, in conjunction with the Student Nutrition Department, recommends that the Board approve Amundsen Commercial Kitchens as indicated in the attached evaluation score sheet for the purchase of new dishwashers.

Event Number	22-028 Addendum 1	**Organization**	Mansfield ISD
Event Title	Dishwashers for Multiple Campuses	**Workgroup**	Purchasing
Event Description	Mansfield ISD is looking for qualified vendo	**Event Owner**	Ed Harper
Event Type	RFP	**Email**	edwardharper@misdmail.org
Issue Date	4/25/2022 08:00:01 AM (CT)	**Phone**	(817) 299-6090
Close Date	5/25/2022 02:00:00 PM (CT)	**Fax**	(817) 473-5780

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Amundsen Commercial Kitchens	Oklahoma City	OK	5/25/2022 12:00:11 PM (CT)	9	$274,007.00
Ace Mart	San Antonio	TX	5/24/2022 10:21:09 AM (CT)	9	$285,531.53
ISI Commercial Refrigeration, LL	Lewisville	TX	5/25/2022 11:56:03 AM (CT)	9	$300,828.44
Pasco Brokerage Inc	Plano	TX	5/23/2022 11:23:55 AM (CT)	9	$302,454.00
Kommercial Kitchens (Terry Wo	Beaumont	TX	5/25/2022 01:03:01 PM (CT)	9	$303,417.00
Mission Restaurant Supply	Austin	TX	5/19/2022 08:45:02 PM (CT)	8	$304,181.00
Sam Tell and Son Inc	farmingdale	NY	5/25/2022 08:51:09 AM (CT)	9	$315,711.73
1st Choice Restaurant Equipmer	San Antonio	TX	5/24/2022 05:53:11 PM (CT)	9	$324,155.51
Douglas Equipment (Douglas Fo	Bluefield	WV	5/25/2022 12:26:55 PM (CT)	9	$355,070.57

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.

1	Conveyor type dishwasher, Dimensions 68.5(h) x 44.75(w) x 31.25 (d), single tank, (202) racks/hour, insulated hinged doors.62 gallon/rack, stainless steel enclosure panels,

Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
Amundsen Commercial Kitchens (Amundsen Commercial Kitchens Inc)	1	EA		$41,997.00	$41,997.00	Remove existing dishwasher/booster heater and place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN higher than standard with internal booster heater. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. This unit is already taller than standard so no additional labor to modify ductwork. Includes possible modification of dish area if needed.	Hobart	CL44EN-BAS+BUILDUP
Ace Mart	1	EA		$43,474.65	$43,474.65	Please see Ace Mart Header attached to this bid to see full scope of Hobart Equipment and Installation Scope being quoted.	Hobart	CL44EN-BAS+BUILDUP
Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	EA		$45,720.00	$45,720.00		Hobart	CL44EN-BAS+BUILDUP
ISI Commercial Refrigeration, LLC (Strategic Equipment, LLC)	1	EA		$45,869.31	$45,869.31		Hobart	CL44EN-BAS+BUILDUP
Pasco Brokerage Inc	1	EA		$46,170.00	$46,170.00		Hobart	CL44EN-BAS+BUILDUP

Mission Restaurant Supply	1	EA		$46,610.00	$46,610.00	Statement of Work:Remove existing dishwasher/booster heater and place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN higher than standard with internal booster heater. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. This unit is already taller than standard so know additional labor to modify ductwork.DFW Electric Group (DFWEG) to supply material, labor and equipment to complete the scope of work per local, state codes and laws for electrical portion.• This proposal is for single point connection to new dish machine with internal boost heat• No need for disconnect panel in same room• Will install new load whip for machine• Will cap off and make safe one existing circuit that is no longer needed• Will make all wire terminations in disconnects and panels• Connections to equipment to be done by others• Will check and verify voltage• Will label all new equipment and associated panels• Will clean all work areas and dispose of all trash• Work to be	Hobart	CL44EN-BAS+BUILDUP
Sam Tell and Son Inc	1	EA		$48,104.56	$48,104.56		Hobart	CL44EN-BAS+BUILDUP
1st Choice Restaurant Equipment & Supply LLC	1	EA		$50,384.20	$50,384.20		Hobart	CL44EN-BAS+BUILDUP
Douglas Equipment (Douglas Food Stores Inc)	1	EA		$54,653.44	$54,653.44		Hobart	CL44EN-BAS+BUILDUP

2	Conveyor type dishwasher, Dimensions 68.5(h) x 44.75(w) x 31.25 (d), single tank, (202) racks/hour, insulated hinged doors.62 gallon/rack, stainless steel enclosure panels,

Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
Amundsen Commercial Kitchens (Amundsen Commercial Kitchens Inc)	1	EA		$41,858.00	$41,858.00	Statement of Work:Remove existing C44A dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN with Internal Booster. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. Includes possible modification of dish area if needed.	Hobart	CL44EN-BAS+BUILDUP
Ace Mart	1	EA		$43,182.75	$43,182.75	Please see Ace Mart Header attached to this bid to see full scope of Hobart Equipment and Installation Scope being quoted.	Hobart	CL44EN-BAS+BUILDUP

Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	EA	$45,440.00	$45,440.00		Hobart	CL44EN-BAS+BUILDUP
ISI Commercial Refrigeration, LLC (Strategic Equipment, LLC)	1	EA	$45,569.07	$45,569.07		Hobart	CL44EN-BAS+BUILDUP
Pasco Brokerage Inc	1	EA	$45,878.00	$45,878.00		Hobart	CL44EN-BAS+BUILDUP
Mission Restaurant Supply	1	EA	$46,324.00	$46,324.00	Statement of Work:Remove existing C44A dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN with Internal Booster. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. This unit has a vent-hood so no venting modifications required.DFW Electric Group (DFWEG) to supply material, labor and equipment to complete the scope of work per local, state codes and laws for electrical portion.• This proposal is for new dish machine with internal boost heater• Will use existing 90-amp circuit and disconnect for single point connection• Will cap off and make safe existing 40-amp circuit• Will install new load whip• Will make all wire terminations in disconnect• Connection to equipment to be done by others• Will check and verify voltage• Will label all new equipment and associated panel• Will clean all work areas and dispose of all trash• Work to be completed during normal working hours• After hours rates are not	Hobart	CL44EN-BAS+BUILDUP
Sam Tell and Son Inc	1	EA	$47,826.56	$47,826.56		Hobart	CL44EN-BAS+BUILDUP
1st Choice Restaurant Equipment & Supply LLC	1	EA	$50,384.20	$50,384.20		Hobart	CL44EN-BAS+BUILDUP
Douglas Equipment (Douglas Food Stores Inc)	1	EA	$54,760.44	$54,760.44		Hobart	CL44EN-BAS+BUILDUP

3	**Conveyor type dishwasher, Dimensions 68.5(h) x 44.75(w) x 31.25 (d), single tank, (202) racks/hour, insulated hinged doors.62 gallon/rack, stainless steel enclosure panels,**

Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #

Amundsen Commercial Kitchens (Amundsen Commercial Kitchens Inc)	1	EA		$37,390.00	$37,390.00	Remove existing dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN higher than standard. This location has a brand new Hatco Booster Heater. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. This unit is already taller than standard so no additional labor to modify ductwork. Includes possible modification of dish area if needed.	Hobart	CL44EN-BAS+BUILDUP
Ace Mart	1	EA		$39,422.07	$39,422.07	Please see Ace Mart Header attached to this bid to see full scope of Hobart Equipment and Installation Scope being quoted.	Hobart	CL44EN-BAS+BUILDUP
Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	EA		$41,340.00	$41,340.00		Hobart	CL44EN-BAS+BUILDUP
ISI Commercial Refrigeration, LLC (Strategic Equipment, LLC)	1	EA		$41,556.09	$41,556.09		Hobart	CL44EN-BAS+BUILDUP
Pasco Brokerage Inc	1	EA		$41,778.00	$41,778.00		Hobart	CL44EN-BAS+BUILDUP
Mission Restaurant Supply	1	EA		$42,710.00	$42,710.00	Statement of Work:Remove existing dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN higher than standard. This location has a brand new Hatco Booster Heater. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. This unit is already taller than standard so know additional labor to modify ductwork.DFW Electric Group (DFWEG) to supply material, labor and equipment to complete the scope of work per local, state codes and laws for electrical portion.• This proposal is for single point connection to new dish machine with using existing external boost heater• Will provide and install new disconnect for dish machine on existing circuit and fuse to the correct size (50-amp to 40-amp)• Will install new load whip for machine• Will make all wire terminations in disconnect• Connections to equipment to be done by others• Will check and verify voltage• Will label all new equipment and associated panels• Will clean all work areas and dispose of all	Hobart	CL44EN-BAS+BUILDUP

Sam Tell and Son Inc	1	EA		$43,402.89	$43,402.89		Hobart	CL44EN-BAS+BUILDUP
1st Choice Restaurant Equipment & Supply LLC	1	EA		$45,399.00	$45,399.00		Hobart	CL44EN-BAS+BUILDUP
Douglas Equipment (Douglas Food Stores Inc)	1	EA		$49,730.20	$49,730.20		Hobart	CL44EN-BAS+BUILDUP

4	Conveyor type dishwasher, Dimensions 68.5(h) x 44.75(w) x 31.25 (d), single tank, (202) racks/hour, insulated hinged doors.62 gallon/rack, stainless steel enclosure panels,

Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
Amundsen Commercial Kitchens (Amundsen Commercial Kitchens Inc)	1	EA		$37,274.00	$37,274.00	Remove existing dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN BAS and Hatco S-54 booster heater and Higher than standard. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. Includes possible modification of dish area if needed.	Hobart	CL44EN-BAS+BUILDUP
Ace Mart	1	EA		$37,411.32	$37,411.32	Please see Ace Mart Header attached to this bid to see full scope of Hobart Equipment and Installation Scope being quoted.	Hobart	CL44EN-BAS+BUILDUP
ISI Commercial Refrigeration, LLC (Strategic Equipment, LLC)	1	EA		$38,417.73	$38,417.73		Hobart	CL44EN-BAS+BUILDUP
Pasco Brokerage Inc	1	EA		$38,679.00	$38,679.00		Hobart	CL44EN-BAS+BUILDUP

Mission Restaurant Supply	1	EA		$39,027.00	$39,027.00	Statement of Work:Remove Existing dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN with Internal Booster and Higher than standard. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. This unit is already taller than standard so know additional labor to modify ductwork.DFW Electric Group (DFWEG) to supply material, labor and equipment to complete the scope of work per local, state codes and laws for electrical portion.• This proposal is for dual point connection to new dish machine with internal booster heater• Will provide and install new breaker the correct size (40-amp) on existing circuit for dish machine pump and controls• Will use existing circuit with correct size breaker (50-amp) for internal booster heater• No need for disconnects, panel within sight• Connections to equipment to be done by others• Will check and verify voltage• Will label all new equipment and associated panels• Will clean all work areas and	Hobart	CL44EN-BAS+BUILDUP
Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	EA		$39,397.00	$39,397.00		Hobart	CL44EN-BAS+BUILDUP
Sam Tell and Son Inc	1	EA		$40,323.65	$40,323.65		Hobart	CL44EN-BAS+BUILDUP
1st Choice Restaurant Equipment & Supply LLC	1	EA		$44,178.31	$44,178.31		Hobart	CL44EN-BAS+BUILDUP
Douglas Equipment (Douglas Food Stores Inc)	1	EA		$46,764.00	$46,764.00		Hobart	CL44EN-BAS+BUILDUP

5	**Hatco S-54 Imperial Booster Water Heater 54 kW 16 Gallon, 480v/60/3 phase unit.**							
Supplier	**QTY**	**UOM**	**Estimated**	**Unit Price**	**Extended**	**Supplier Notes**	**Manufacturer**	**Manufacturer #**
Mission Restaurant Supply	1	EA		$3,770.00	$3,770.00		Hatco S-54 Imperial Booster Water Heater	

Amundsen Commercial Kitchens (Amundsen Commercial Kitchens Inc)	1	EA		$3,896.00	$3,896.00	Remove existing dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN BAS and Hatco S-54 booster heater and Higher than standard. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. Includes possible modification of dish area if needed.	Hatco S-54 Imperial Booster Water Heater
Pasco Brokerage Inc	1	EA		$4,006.00	$4,006.00		Hatco S-54 Imperial Booster Water Heater
Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	EA		$4,043.00	$4,043.00		Hatco S-54 Imperial Booster Water Heater
ISI Commercial Refrigeration, LLC (Strategic Equipment, LLC)	1	EA		$4,043.05	$4,043.05		Hatco S-54 Imperial Booster Water Heater
Ace Mart	1	EA		$4,043.05	$4,043.05	Please see Ace Mart Header attached to this bid to see full scope of Hobart Equipment and Installation Scope being quoted.	Hatco S-54 Imperial Booster Water Heater
Sam Tell and Son Inc	1	EA		$4,043.05	$4,043.05		Hatco S-54 Imperial Booster Water Heater
1st Choice Restaurant Equipment & Supply LLC	1	EA		$4,114.84	$4,114.84		Hatco S-54 Imperial Booster Water Heater
Douglas Equipment (Douglas Food Stores Inc)	1	EA		$4,337.09	$4,337.09		Hatco S-54 Imperial Booster Water Heater

6	Conveyor type dishwasher, Dimensions 68.5(h) x 44.75(w) x 31.25 (d), single tank, (202) racks/hour, insulated hinged doors.62 gallon/rack, stainless steel enclosure panels,							
	Supplier	**QTY**	**UOM**	**Estimated**	**Unit Price**	**Extended**	**Supplier Notes**	**Manufacturer**	**Manufacturer #**
	Amundsen Commercial Kitchens (Amundsen Commercial Kitchens Inc)	1	EA		$44,932.00	$44,932.00	Remove existing dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN higher than standard. This location is requested to be converted to an Internal Booster Heater. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. Includes possible modification of dish area if needed.	Hobart	CL44EN-BAS+BUILDUP

Ace Mart	1	EA		$46,812.60	$46,812.60	Please see Ace Mart Header attached to this bid to see full scope of Hobart Equipment and Installation Scope being quoted.	Hobart	CL44EN-BAS+BUILDUP
1st Choice Restaurant Equipment & Supply LLC	1	EA		$48,396.43	$48,396.43		Hobart	CL44EN-BAS+BUILDUP
Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	EA		$48,950.00	$48,950.00		Hobart	CL44EN-BAS+BUILDUP
ISI Commercial Refrigeration, LLC (Strategic Equipment, LLC)	1	EA		$49,302.63	$49,302.63		Hobart	CL44EN-BAS+BUILDUP
Pasco Brokerage Inc	1	EA		$49,508.00	$49,508.00		Hobart	CL44EN-BAS+BUILDUP
Mission Restaurant Supply	1	EA		$49,885.00	$49,885.00	Statement of Work:Remove existing dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN higher than standard. This location is requested to be converted to an Internal Booster Heater. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. This unit is already taller than standard so know additional labor to modify ductwork.DFW Electric Group (DFWEG) to supply material, labor and equipment to complete the scope of work per local, state codes and laws for electrical portion.• This proposal is for dual point connection to new dish machine with internal booster heater• Will provide and install conduit, wiring, and breaker for new 70-amp circuit, 208-volt circuit for new dish machine• Panel is in room, no need for disconnect• Will install new load whip for machine• Will use existing circuit and disconnect for new internal boost heater, fusing it to the correct size (existing circuit panel located in different space)• Will provide and install new load	Hobart	CL44EN-BAS+BUILDUP
Sam Tell and Son Inc	1	EA		$51,283.56	$51,283.56		Hobart	CL44EN-BAS+BUILDUP
Douglas Equipment (Douglas Food Stores Inc)	1	EA		$58,104.44	$58,104.44		Hobart	CL44EN-BAS+BUILDUP

7	**Dishwasher, door type, tall chamber (27), high temp sanitizing, 208-240/60/3 (field convertible to single phase), and can wash up to 60 racks per hour. This model has user-friendly**							
Supplier	**QTY**	**UOM**	**Estimated**	**Unit Price**	**Extended**	**Supplier Notes**	**Manufacturer**	**Manufacturer #**
Ace Mart	1	EA		$16,864.99	$16,864.99	Please see Ace Mart Header attached to this bid to see full scope of Hobart Equipment and Installation Scope being quoted.	Hobart	AM16T-BAS-2

ISI Commercial Refrigeration, LLC (Strategic Equipment, LLC)	1	EA	$19,045.93	$19,045.93		Hobart	AM16T-BAS-2
Pasco Brokerage Inc	1	EA	$19,420.00	$19,420.00		Hobart	AM16T-BAS-2
Amundsen Commercial Kitchens (Amundsen Commercial Kitchens Inc)	1	EA	$19,499.00	$19,499.00	Remove existing dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart AM16 with Internal Booster. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. This unit has a vent-hood so no venting modifications required.	Hobart	AM16T-BAS-2
Sam Tell and Son Inc	1	EA	$20,620.90	$20,620.90		Hobart	AM16T-BAS-2
Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	EA	$21,952.00	$21,952.00	Pricing includes WS-40 water softener listed. Please deduct $2,622.00 if water softener is not required.	Hobart	AM16T-BAS-2
1st Choice Restaurant Equipment & Supply LLC	1	EA	$21,987.53	$21,987.53		Hobart	AM16T-BAS-2
Douglas Equipment (Douglas Food Stores Inc)	1	EA	$23,225.52	$23,225.52		Hobart	AM16T-BAS-2
Mission Restaurant Supply	1	EA	$27,464.00	$27,464.00	Statement of Work:Remove existing dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart AM16 with Internal Booster. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. This unit has a vent-hood so no venting modifications required.DFW Electric Group (DFWEG) to supply material, labor and equipment to complete the scope of work per local, state codes and laws for electrical portion.• This proposal is for single point connection to new dish machine• Will use existing circuit with correct size breaker (60-amp) for dish machine• Will provide and install new disconnect and load whip• Will cap off un-used circuits and make safe• Connections to equipment to be done by others• Will check and verify voltage• Will label all new equipment and associated panels• Will clean all work areas and dispose of all trash• Work to be completed during normal working hours• After hours rates are not includedExclusions/Clarification:1.	Hobart	AM16T-BAS-2

8	Custom Model No. INSTALLATION							
Supplier	**QTY**	**UOM**	**Estimated**	**Unit Price**	**Extended**	**Supplier Notes**	**Manufacturer**	**Manufacturer #**
Amundsen Commercial Kitchens (Amundsen Commercial Kitchens Inc)	1	EA		$4,300.00	$4,300.00		Hobart	AM16T-BAS-2
Douglas Equipment (Douglas Food Stores Inc)	1	EA		$8,093.00	$8,093.00		Hobart	AM16T-BAS-2
1st Choice Restaurant Equipment & Supply LLC	1	EA		$8,926.80	$8,926.80		Hobart	AM16T-BAS-2
Pasco Brokerage Inc	1	EA		$9,030.00	$9,030.00		Hobart	AM16T-BAS-2
Ace Mart	1	EA		$9,030.00	$9,030.00	Please see Ace Mart Header attached to this bid to see full scope of Hobart Equipment and Installation Scope being quoted.	Hobart	AM16T-BAS-2
Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	EA		$9,097.00	$9,097.00	Pricing includes installation of the WS-40 water softener. Please deduct $368.00, if water softener installation is not required.	Hobart	AM16T-BAS-2
ISI Commercial Refrigeration, LLC (Strategic Equipment, LLC)	1	EA		$9,288.00	$9,288.00		Hobart	AM16T-BAS-2
Sam Tell and Son Inc	1	EA		$10,273.00	$10,273.00		Hobart	AM16T-BAS-2

9	Conveyor type dishwasher, Dimensions 68.5(h) x 44.75(w) x 31.25 (d), single tank, (202) racks/hour, insulated hinged doors.62 gallon/rack, stainless steel enclosure panels,							
Supplier	**QTY**	**UOM**	**Estimated**	**Unit Price**	**Extended**	**Supplier Notes**	**Manufacturer**	**Manufacturer #**
Amundsen Commercial Kitchens (Amundsen Commercial Kitchens Inc)	1	EA		$42,861.00	$42,861.00	Remove existing dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart AM16 with Internal Booster. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. This unit has a vent-hood so no venting modifications required.	Hobart	CL44EN-BAS+BUILDUP
Ace Mart	1	EA		$45,290.10	$45,290.10	Please see Ace Mart Header attached to this bid to see full scope of Hobart Equipment and Installation Scope being quoted.	Hobart	CL44EN-BAS+BUILDUP
Kommercial Kitchens (Terry Woodard Enterprises, Inc)	1	EA		$47,478.00	$47,478.00		Hobart	CL44EN-BAS+BUILDUP
ISI Commercial Refrigeration, LLC (Strategic Equipment, LLC)	1	EA		$47,736.63	$47,736.63		Hobart	CL44EN-BAS+BUILDUP
Pasco Brokerage Inc	1	EA		$47,985.00	$47,985.00		Hobart	CL44EN-BAS+BUILDUP

Mission Restaurant Supply	1	EA		$48,391.00	$48,391.00	Statement of Work:Remove existing dishwasher, place on back dock or move to storage. Receive, deliver and install new Hobart CL44eN higher than standard. DFW Electric to handle all electrical modifications as required. Lawton Pro's Plumbing to install state required RPZ valve. This unit is already taller than standard so no additional labor to modify ductwork.DFW Electric Group (DFWEG) to supply material, labor and equipment to complete the scope of work per local, state codes and laws for electrical portion.• This proposal is for dual point connection to new dish machine, 480-volt, 3-phase, 40-amp, & 50-amp circuits• Will provide and install new disconnect on existing 40-amp circuit• Will provide and install new load whip for machine• Will provide and install new fusible disconnect on existing 80-amp circuit and fuse the correct size, 50-amps• Will provide and install new load whip for machine• Will make all wire terminations in disconnects• Will check and verify voltage• Will label all new equipment and associated panels• Will clean all work areas and dispose of all	Hobart	CL44EN-BAS+BUILDUP
Sam Tell and Son Inc	1	EA		$49,833.56	$49,833.56		Hobart	CL44EN-BAS+BUILDUP
1st Choice Restaurant Equipment & Supply LLC	1	EA		$50,384.20	$50,384.20		Hobart	CL44EN-BAS+BUILDUP
Douglas Equipment (Douglas Food Stores Inc)	1	EA		$55,402.44	$55,402.44		Hobart	CL44EN-BAS+BUILDUP

Board of School Trustees
Mansfield Independent School District

TITLE: Approve Vendor Recommendation for Awarding RFP 22-026 for Printing Services

DATE: June 28, 2022

PROPOSAL RECOMMENDATION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the RFP 22-026 for Printing Services. Completed proposal requests for RFP 22-026 were received prior to the closing at 2:00 p.m. on May 31, 2022.

CONSIDERATIONS:

The purpose of this RFP is to select qualified multiple vendors to provide a variety of Printing Services to MISD and award vendors individual line items for specific items that are routinely printed by the district. Awarded vendors that are not awarded individual line items will provide quotes to campuses and departments on an as-needed basis. Vendors will not deliver any products or services without an approved purchase order.

Considerations included the long-term cost to the District, vendor's overall capabilities, the range of services proposed, and the vendor's ability to provide products and services in an expedient and efficient manner.

Attached is the proposal tabulation for RFP 22-028. The contract will be effective after Board approval through June 28, 2023 with the option to renew for 4 additional years if agreed to by MISD and the vendor. Additional purchases after the first year will require MISD to obtain quotes as needed.

RECOMMENDATION:

The Purchasing Department recommends that the Board approve the bid received as presented.

Bid Request Number	22-026	**Organization**	Mansfield ISD
Title	Printing Services	**Bid Creator**	Kristi Russell Purchasing Specialist
Description	The purpose of this Request f	**Email**	kristirussell@misdmail.org
Bid Type	RFP	**Phone**	(817) 2996094
Issue Date	5/3/2022 02:00:08 PM (CT)	**Fax**	(817) 4735780
Close Date	5/31/2022 02:00:00 PM (CT)		

Awarded Suppliers

Name	City	State	Classifications	Lines Awarded	Award Total	Award Reason
B&B Commercial Printing	Mansfield	TX		16	$2,387.60	
DallasISD Graphics Departmer	Dallas	TX		22	$18,108.73	
Digital Press	Fort Worth	TX		3	$167.50	
Greater Dallas Press	Garland	TX		1	$0.00	
Lendan Communications	Mansfield	TX		3	$3.10	
Logan Graphics	Arlington	TX		4	$295.90	
MGM Printing	Richland Hills	TX		2	$1.42	
Minuteman Press Mansfield	Mansfield	TX		5	$2,295.00	
The Insite Group	Bryan	TX		2	$100.00	

Individual line items are awarded on the following page The quantities on these line items are estimates for pricing comparisons and are not a guarantee of any future orders. Vendors not awarded individual line items are awarded vendors to provide general printing services to meet campus/department needs and will provide quotes on an as-needed basis. Orders will not be filled without submission of an approved purchase order. This award does not guarantee orders to any vendor.

Line	Quantity	UOM	Description	Award Response	Award Quantity	Awarded Supplier
1	1000	Each	Envelope, Letterhead, Classic Laid Stock, two-color, with logo	$0.1294	1000	DallasISD Graphics Department
2	1000	Each	Stationery, Letterhead, Classic Laid Stock, two-color, with log	$0.1062	1000	DallasISD Graphics Department
3	1000	Each	Envelope, Letterhead, black and white, 24-pound, #10	$0.0647	1000	DallasISD Graphics Department
4	1000	Each	Stationery, Letterhead, 60-pound offset, black and white, with	$0.03	1000	B&B Commercial Printing
5	500	Each	MISD Interschool Transfer Label, 8.5 X 11 adhesive backed.	$0.23	500	B&B Commercial Printing
6	5000	Each	MISD Records Storage Label, 7" X 11", adhesive-backed	$0.23	5000	B&B Commercial Printing
7	1000	Each	Textbook Shipping Form, 8 X 11, adhesive-backed.	$0.23	1000	B&B Commercial Printing
8	500	Each	Legacy HS: Stationery, Letterhead, 8.5"X11", White, Classic L	$1.16	500	Minuteman Press Mansfield
9	500	Each	Legacy HS: Folder, black, with pockets, black with metallic em	$3.10	500	Minuteman Press Mansfield
10	500	Each	Mansfield HS: Stationery, Letterhead, 8.5"X11", Classic Laid S	$0.2382	500	Logan Graphics
11	500	Each	Mansfield HS: Envelope, Letterhead, Ecru, Classic Laid Stock	$0.185	500	Digital Press
12	500	Each	Mansfield HS: Business Card, ecru color with logo in black an	$0.0525	500	DallasISD Graphics Department
13	500	Each	Timberview HS: Card, white, 8.5 X 5.5, scored to fold in half to	$0.12	500	B&B Commercial Printing
14	500	Each	Timberview HS: Stationery, Letterhead, 8.5"X11", White, Clas	$0.2172	500	DallasISD Graphics Department
15	500	Each	Timberview HS: Envelope, Letterhead, White, Classic Laid St	$0.1494	500	DallasISD Graphics Department
16	500	Each	Timberview HS: Business Card with Logo, Three-Color (black	$0.0525	500	DallasISD Graphics Department
17	500	Each	Transportation: Envelope, Letterhead, Classic Laid Stock, bla	$0.1294	500	DallasISD Graphics Department
18	500	Each	Transportation: Envelope, Window, Classic Laid Stock, black	$0.2036	500	Logan Graphics
19	500	Each	Envelope, Letterhead, black and white, 24-pound, #10, with re	$0.075	500	B&B Commercial Printing
20	500	Each	Envelope, Window, black and white, 24-pound, #10, with retu	$0.08	500	B&B Commercial Printing
21	50	Each	Receipt Book, sheets 8.5 X 11 NCR paper, three-part, one-sid	$13.50	50	B&B Commercial Printing
22	1000	Each	Parent Pickup Tag, 3 X 4.75, plastic, two-color, one-sided, wit	$0.085	1000	Minuteman Press Mansfield
23	250	Each	Business Card with Logo, Two-Color, Matte Finish (bleed to e	$0.067	250	DallasISD Graphics Department
24	500	Each	Business Card with Logo, Two-Color, Matte Finish (bleed to e	$0.05	500	B&B Commercial Printing
25	250	Each	Business Card with Logo, Two-Color, Glossy Finish (bleed to	$0.067	250	DallasISD Graphics Department
26	500	Each	Business Card with Logo, Two-Color, Glossy Finish (bleed to	$0.05	500	B&B Commercial Printing
27	1000	Each	MISD-FO: Assessment Worksheet, Four-Part NCR Paper(top	$0.1471	1000	DallasISD Graphics Department
29	25	Book	MISD-PD: Citations, Five-Part NCR Paper, Double-Sided, Nu	$16.75	25	DallasISD Graphics Department
30	500	Each	MISD PD: Warning Stickers, 4W X 6L, bright green/black print	$0.1475	500	DallasISD Graphics Department
31	1000	Each	MISD PD: Temporary Parking Permit, bright yellow card stock	$0.0925	1000	DallasISD Graphics Department
32	1000	EA	MISD PD: Attendance Officer Official Notice, bright orange ca	$0.1525	1000	DallasISD Graphics Department
33	30000	Each	STUDENT NUTRITION: Menus to be designed and printed fo	$0.55	30000	DallasISD Graphics Department
34	500	Each	STUDENT NUTRITION: Price Tags, 2.75" X 4.25", red and bl	$0.0495	500	DallasISD Graphics Department
35	20	Rolls	STUDENT NUTRITION: 2" round stickers, tri-colored, 500 per	$0.071	20	MGM Printing
36	20	Rolls	STUDENT NUTRITION: 2.5" round stickers, multicolored, 500	$0.0699	20	Lendan Communications
37	20	Rolls	STUDENT NUTRITION: 2.5" round stickers, multicolored, 500	$0.085	20	Lendan Communications
38	1	Each	Copies, Black and White, One-Sided~~Quantity of 1 to 1,000	$0.02	1	B&B Commercial Printing
39	1	Each	Copies, Black and White, Two-Sided~~Quantity of 1 to 1,000	$0.035	1	DallasISD Graphics Department
40	1	Each	Copies, Black and White, One-Sided~~Quantity of 1,001 to 5,	$0.013	1	B&B Commercial Printing
41	1	Each	Copies, Black and White, Two-Sided~~Quantity of 1,001 to 5,	$0.026	1	B&B Commercial Printing
42	1	Each	Copies, Black and White, One-Sided~~Quantity of 5,001 to 10	$0.013	1	B&B Commercial Printing
43	1	Each	Copies, Black and White, Two-Sided~~Quantity of 5,001 to 10	$0.026	1	B&B Commercial Printing
44	1	Each	Copies, Color, One-Sided, 8-1/2” x 11”~~Quantity 1 to 50	$0.02	1	DallasISD Graphics Department
45	1	Each	Copies, Color, One-Sided, 8-1/2” x 11”~~Quantity 50+	$0.02	1	DallasISD Graphics Department
46	1	Each	Percentage discount offered to MISD. This percentage may be	20	1	Lendan Communications
46	1	Each	Percentage discount offered to MISD. This percentage may be	15	1	DallasISD Graphics Department
46	1	Each	Percentage discount offered to MISD. This percentage may be	0	1	B&B Commercial Printing
46	1	Each	Percentage discount offered to MISD. This percentage may be	20	1	MGM Printing
46	1	Each	Percentage discount offered to MISD. This percentage may be	0	1	Greater Dallas Press
46	1	Each	Percentage discount offered to MISD. This percentage may be	0	1	Logan Graphics
46	1	Each	Percentage discount offered to MISD. This percentage may be	10	1	The Insite Group
46	1	Each	Percentage discount offered to MISD. This percentage may be	0	1	Digital Press
46	1	Each	Percentage discount offered to MISD. This percentage may be	10	1	Minuteman Press Mansfield
47	1	Hour	If you DO provide layout and design services, please give the	$80.00	1	Minuteman Press Mansfield
47	1	Hour	If you DO provide layout and design services, please give the	$75.00	1	Digital Press
47	1	Hour	If you DO provide layout and design services, please give the	$100.00	1	The Insite Group
47	1	Hour	If you DO provide layout and design services, please give the	$75.00	1	Logan Graphics
47	1	Hour	If you DO provide layout and design services, please give the	$65.00	1	DallasISD Graphics Department

Board of School Trustees
Mansfield Independent School District

TITLE: Ratify Contract for the Alma Martinez Intermediate School Play Court Addition for the MISD 2017 Bond Program

DATE: June 28, 2022

ACTION

BACKGROUND:

On May 24, 2022, the Board Approved a Bid Award of the Alma Martinez Intermediate School Play Court Addition, under the 2017 Bond Program, not to exceed an amount of $270,333.00. A contract in the amount of $270,333.00 between Phillips May Corporation and Mansfield ISD is presented to execute for Subsequent Board Ratification.

CONSIDERATIONS:

Sealed bids received and opened at 3:00 p.m. on May 17, 2022, with Phillips May Corporation, being the best value contractor. The Original Bid Award and contract price is $270,333.00.

A Contract to Phillips May Corporation, has been made by CPS, Purchasing, MISD Attorney, and will be signed by the Board President, subject to Board Ratification.

RECOMMENDATION:

The Administration recommends the Board Ratify the Contract for the Alma Martinez Intermediate School Play Court Addition, in the amount of $270,333.00 to Phillips May Corporation.

If the Board agrees, the motion would read:
“Move to ratify the Contract for the Alma Martinez Intermediate School Play Court Addition, in the amount of $270,333.00 to Phillips May Corporation.”

AGREEMENT WITH CONTRACTOR FOR CONSTRUCTION SERVICES

This Contract is executed on the 23rd day of May, 2022, by and between the Mansfield Independent School District ("Owner"), a Texas public school district, and Phillips May Corp. ("Contractor") for the construction services described below.

1. **Scope of the Work.** Contractor agrees to complete the construction of the following improvements (the "Work"): **Alma Martinez Intermediate School Play Court Addition for Mansfield ISD**, to include new outdoor basketball play courts and related site work, including all mechanical, electrical, plumbing, and general construction work in accordance with the Contract Documents.

2. **Contract sum.** Contractor shall be paid $270,333.00 for satisfactory completion of the Work, subject to additions and deductions as provided in the Contract Documents.

3. **Costs and expenses.** Contractor shall be responsible for all costs and expenses associated with the Work, including but not limited to costs to furnish all labor, supervision, insurance, equipment, tools, and other accessories and services necessary to complete the Work in accordance with the Contract Documents.

4. **Contract Documents.** This Contract contains the complete agreement of the parties, superseding all oral or written agreements between the parties relating to matters herein. This Contract expressly includes the following documents which are incorporated into the Contract by reference and constitute the "Contract Documents":
    a. Request for Proposals issued by Owner for the Work;
    b. Contractor's Proposal;
    c. Specifications for the Work prepared by Owner's Architect and/or Engineer, including the Project Manual;
    d. All maps, plats, blueprints, and other drawings and printed or written explanatory manner provided by Owner, the Architect, and/or Engineer relating to the Work;
    e. All Addenda, if any;
    f. Special Provisions of this Contract; and
    g. Contractor Certification for Contractor Employees / Contract Addendum Requirement for Criminal Background Checks.

    This Contract cannot be modified without the written agreement of the parties. In the event that there is a conflict among the terms of the Contract Documents, the terms of the Contract and the Request for Proposals shall supersede the terms of the Proposal.

5. **Standard of care.** Contractor shall perform the Work in a good and workmanlike manner, continuously and diligently in accordance with generally accepted standards of construction practice for construction of projects similar to the Work,

except to the extent the Contract Documents expressly specify a higher degree of finish or workmanship, in which case the standard shall be the higher standard.

6. **Commencement.** Contractor will commence Work on the date of commencement fixed in a Notice to Proceed. Contractor shall be substantially complete with the Work to Owner's satisfaction no later than July 29, 2022.

7. **Payment.** Contractor will submit monthly pay estimates to the Architect and/or Engineer for approval. Owner shall make final payment of all sums due the Contractor not more than thirty (30) days after the Architect executes and the Construction Program Supervisor recommends to Owner of a final Certificate for Payment. Five percent (5%) retainage will be withheld until the completed Work is accepted by Owner. Payments are subject to the Texas Prompt Payment Act, Texas Government Code Chapter 2251.

8. **Termination for cause.** Owner may terminate this agreement immediately if Contractor (1) breaches any term of this Contract, (2) fails to commence or perform the Work in accordance with the provisions of this Contract or the Contract Documents, (3) fails to diligently perform the Work in an efficient, timely, and prudent manner, or (4) fails to use an adequate number or quality of personnel and equipment to complete the Work. In the event that such breach is curable, Owner may elect to give written notice to Contractor of the breach and allow Contractor a reasonable time, as determined in Owner's sole discretion, to cure the breach prior to termination. If Contractor fails to cure the breach in the allotted time period, Owner may terminate this Contract and complete the Work as it sees fit, including engaging the services of other contractors. Any such act by Owner shall not be deemed a waiver of any other right or remedy of Owner. If after exercising any such remedy, the cost to Owner to complete the Work exceeds the contract sum, Contractor shall be liable for and shall reimburse Owner for such excess.

9. **Independent contractor.** Contractor is an independent contractor. Nothing in this Contract is intended or shall in any way be construed to create any form of partnership, joint venture, or agency relationship between the parties. The parties expressly disclaim any intention to create any such partnership, joint venture, or agency relationship between themselves.

10. **Assignment.** Owner and Contractor each bind themselves, their successors, executors, administrators and assigns to the other party to this Contract. Neither Owner nor Contractor may assign, sublet, subcontract or transfer any interest in this Contract without the written consent of the other party. No assignment, delegation of duties, or subcontract will be effective without Owner's prior written consent.

11. **Terms enforceable.** If any term of this Contract is held for any reason to be invalid, void, or unenforceable, the remainder of the terms shall remain in full force and effect and shall in no way be affected, impaired, or invalidated. No

covenant or condition of this Contract may be waived without written consent of the Owner. Owner's delay or failure to exercise any rights or remedies under this Contract shall not constitute a waiver of any covenant, condition, or remedy.

12. **Governing Law.** All Work and obligations under this Contract are performable in Tarrant County, Texas. This Contract shall be governed by Texas law. Venue shall be in Tarrant County, Texas.

13. **Texas Public Information Act.** If this Agreement has a stated expenditure of at least $1 million in public funds for the purchase of goods or services, or this Agreement results in the expenditure of at least $1 million in public funds for the purchase of goods or services in a fiscal year, by signing below, Contractor certifies as follows pursuant to Tex. Gov't Code § 552.372(b):

    Contractor hereby certifies and agrees to (1) preserve all contracting information related to this Agreement as provided by the records retention requirements applicable to the District for the duration of the Agreement; (2) on request of the District, promptly provide the District any contracting information related to the Agreement that is in the custody or possession of the Contractor; and (3) on completion of the Agreement, either (a) provide, at no cost to the District, all contracting information related to the Agreement that is in the custody or possession of Contractor, or (b) preserve the contracting information related to the Agreement as provided by the records retention requirements applicable to the District.

    Further, unless this Agreement is (1) related to the purchase or underwriting of a public security; (2) is or may be used as collateral on a loan; or (3) proceeds from which are used to pay debt service of a public security of loan, Contractor acknowledges that the requirements of Subchapter J, Chapter 552, Government Code, may apply to this Agreement and Contractor agrees that this Agreement/contract can be terminated if Contractor knowingly or intentionally fails to comply with a requirement of that subchapter.

14. **Notices.** All required notices shall be delivered via hand delivery or certified mail, return receipt requested, to each party's respective representatives at addresses listed below. Neither party's representative shall be changed without ten (10) days written notice to the other party.

    To Owner:
    Dr. Kim Cantu, Superintendent
    Mansfield Independent School District
    605 East Broad Street
    Mansfield, Texas 76063

    With a copy to:
    Jeffrey Brogden, Associate Superintendent, Facilities and Bond Programs

Mansfield Independent School District
203 Hillcrest
Mansfield, Texas 76063

To Contractor:
Christopher Escobedo, Project Manager/Engineer
Gilbert May, Inc. dba Phillips May Corporation
1125 Longpoint Avenue
Dallas, Texas 75247
Office: (214) 631-3331

SPECIAL PROVISIONS

a. **No lien rights.** The Contractor acknowledges that no lien rights exist with respect to public property.

b. **Compliance with laws.** The Contractor shall comply with and give notices required by laws, ordinances, rules, regulations, and lawful orders of public authorities applicable to performance of the Work. Contractor shall pay prevailing wages in compliance with Texas Government Code Chapter 2258.

c. **Compliance with policies.** Contractor and all of Contractor's employees and subcontractors shall comply with all policies, regulations, and rules of the Owner, including but not limited to those related to employee conduct, prohibitions against alcohol, weapons, drugs, fraternization, harassment, and tobacco on school property, and fraud and financial impropriety.

d. **Criminal History Checks.** If Contractor is an entity qualifying for access under the National Child Protection Act (NCPA), Contractor shall obtain all criminal history information required by Texas Education Code Chapter 22 regarding its "covered employees," as defined below. If Contractor is required by Chapter 22 to obtain the information from the Fingerprint-based Applicant Clearinghouse of Texas, then Contractor will also subscribe to that person's criminal history record information. If Contractor does not qualify for access to fingerprint criminal history under the NCPA, Contractor shall cooperate with Owner and provide Owner all necessary information and access so that Owner may obtain Contractor's covered employees' criminal histories, as applicable. Before beginning any Work on the Project, Contractor will provide written certification to the District that Contractor has complied with the requirements of this Agreement as of that date. Upon request by Owner, Contractor will provide, in writing; updated certifications and the names and any other requested information regarding covered employees, so that the Owner may obtain criminal history record information on the covered employees. Contractor shall assume all expenses associated with obtaining criminal history record information. Should Owner pay any costs of fingerprinting Contractor or subcontractor employees, Contractor agrees to reimburse Owner for such costs; in the event Contractor fails to reimburse Owner for the costs of

fingerprinting Contractor and/or subcontractor employees, Contractor agrees that Owner may deduct such costs from any payment due and owing by Owner to Contractor.

e. **Identification Badges.** Contractor shall require all construction workers, whether Contractor's own forces or the forces of Contractor's subcontractors, to wear identification tags on the front of their persons during all times that they are on Owner's property. Such identification tags shall be produced by Owner's Police Department pursuant to Owner's requirements for contractor certification for contractor employee criminal background checks and shall have identification of the construction worker by number or other identifying medium in a typeface large enough to be seen from a reasonable distance. Contractor shall pay all fees required for such background checks and identification badges. Contractor shall immediately remove any employee or agent who was convicted of a felony or a misdemeanor involving moral turpitude from Owner's property or other location where students are regularly present. Owner shall, in its sole discretion, determine what constitutes "moral turpitude" or "a location where students are regularly present."

f. **Progress meetings.** Owner and/or Construction Program Supervisor may schedule Progress Meetings relating to the Work. Contractor will attend such meetings upon reasonable request.

g. **Duty to notify.** It is not the Contractor's responsibility to ascertain that the Contract Documents are in accordance with applicable laws, statutes, ordinances, building codes, and rules and regulations. However, if the Contractor observes that portions of the Contract Documents are at variance therewith, the Contractor shall promptly notify the Architect and Owner in writing, and necessary changes shall be accomplished by appropriate modification.

h. **Non-conforming work**. If the Contractor performs work contrary to any law, statute, ordinance, building code, rule, or regulation without such notice to the Engineer and Owner, the Contractor shall assume appropriate responsibility for such work and shall bear the costs of correcting such work.

i. **Permits.** The Owner will pay for all Contractor Related City and/or State building permits, impact fees, and other building fees related to the project. The Contractor and Subcontractors will be responsible and pay for obtaining all required trade permits including Three Way Agreements or Right of Way Work Permits and/or license fees.

j. **Timely completion.** Time is of the essence in all phases of the Work. In the event substantial completion of the Work is not achieved by the designated date, or as it may be extended with the Owner's prior written approval, Owner may withhold payment of any further sums due until substantial completion is achieved. Owner may deduct out of any sums due to Contractor any or all liquidated damages due

Owner in accordance with the Construction Agreement or an amount of Two Hundred Dollars ($200.00) per calendar day for the timely completion of the Work. Owner shall sustain actual and direct damages as a result of Contractor's failure, neglect, or refusal to timely complete the Work. Such actual and direct damages are, and will continue to be, impracticable and extremely difficult to determine. The amounts stated above are the minimum value of the costs and actual and direct damages caused by failure of Contractor to substantially complete the work within the allotted times. Such sums are liquidated direct damages and shall not be construed as a penalty and may be deducted from payments due Contractor if such delay occurs.

k. **Change Orders.** Changes in the Work may be accomplished after execution of the Contract, and without invalidating the Contract, by Change Order, a Construction Change Directive, or order for a minor change in the Work.

(1) A Change Order shall be based upon agreement among the Owner, Contractor and Architect and shall govern a change in the Work, the amount of the adjustment, if any, in the Contract Sum, and the extent of the adjustment, if any, in the Contract Time. A Construction Change Directive requires agreement by the Owner and Architect and may or may not be agreed to by the Contractor. An order for a minor change in the Work may be issued by the Architect alone.

(2) Changes in the Work shall be performed under applicable provisions of the Contract Documents, and the Contractor shall proceed promptly, unless otherwise provided in the Change Order, Construction Change Directive, or order for a minor change in the Work.

(3) Upon receipt of a Construction Change Directive, the Contractor shall promptly proceed with the change in the Work involved and advise the Architect of the Contractor's agreement or disagreement with the method, if any, provided in the Construction Change Directive for determining the proposed adjustment in the Contract Sum or Contract Time. A Construction Change Directive signed by the Contractor indicates the Contractor's agreement therewith, including adjustment in Contract Sum and Contract Time or the method for determining them. Such agreement shall be effective immediately and shall be recorded as a Change Order. If the Contractor does not respond promptly or disagrees with the method for adjustment in the Contract Sum the Architect shall determine the method and the adjustment on the basis of a reasonable expenditures and savings of those performing the Work attributable to the change, including, in case of an increase in the Contract Sum, an amount for overhead and profit as set forth in the Agreement, or if no such amount is set forth in the Agreement, a reasonable amount as determined by Owner.

(4) The amount of credit to be allowed by the Contractor to the Owner for a deletion or change that results in a net decrease in the Contract Sum shall be actual net cost as confirmed by the Architect or Engineer. When both additions and credits covering related Work or substitutions are necessitated by a change, the allowance for overhead and profit shall be

figured on the basis of net increase, if any, with respect to that change. The total Contractor mark-up for overhead, profit or fee shall not exceed 5% of the cost of the Change in the Work.

l. **Hazardous materials.** If Contractor discovers hazardous materials on the Work site, Contractor shall immediately stop Work in the affected area and report the condition to Owner and Architect in writing. In such event, the Contractor may be entitled to an equitable adjustment of the Contract Time.

m. **INDEMNIFICATION. CONTRACTOR SHALL INDEMNIFY AND HOLD OWNER HARMLESS FROM ANY CLAIMS, SECURITY INTEREST, ENCUMBRANCES, STATUTORY OR COMMON LAW CLAIMS FILED BY THE CONTRACTOR, SUBCONTRACTORS, OR ANYONE CLAIMING BY, THROUGH OR UNDER THE CONTRACTOR OR SUBCONTRACTORS FOR ITEMS COVERED BY PAYMENTS MADE BY THE OWNER TO CONTRACTOR. TO THE FULLEST EXTENT PERMITTED BY LAW, CONTRACTOR SHALL WAIVE AND RELEASE CLAIMS AGAINST AND SHALL INDEMNIFY AND HOLD HARMLESS THE OWNER, ARCHITECT, OWNER'S TRUSTEES, ARCHITECT'S CONSULTANTS, OWNER'S CONSULTANTS, AND OFFICERS, AGENTS AND EMPLOYEES OF ANY OF THEM FROM AND AGAINST CLAIMS, DAMAGES, LOSSES, CAUSES OF ACTION, SUITS, JUDGMENTS, AND EXPENSES, INCLUDING BUT NOT LIMITED TO ATTORNEYS' FEES ARISING OUT OF OR RESULTING FROM PERFORMANCE OF THE WORK, PROVIDED THAT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS ATTRIBUTABLE TO BODILY INJURY, SICKNESS, DISEASE OR DEATH, OR TO INJURY TO OR DESTRUCTION OF TANGIBLE PROPERTY (INCLUDING THE WORK ITSELF) INCLUDING LOSS OF USE RESULTING THEREFROM, BUT ONLY TO THE EXTENT CAUSED IN WHOLE OR IN PART BY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF THE CONTRACTOR, A SUB-CONTRACTOR, ANYONE DIRECTLY OR INDIRECTLY EMPLOYED BY THEM, ANYONE THEY CONTROL OR EXERCISE CONTROL OVER, OR ANYONE FOR WHOSE ACTS THEY MAY BE LIABLE, REGARDLESS OF WHETHER OR NOT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS CAUSED IN PART BY ANY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF OWNER OR OWNER'S CONSULTANTS OR OTHER INDEMNIFIED PARTIES.**

n. **Payment and Performance Bonds.** The Contractor shall, as a condition precedent to any obligation of the Owner under this Contract, provide to the Owner payment and performance bonds in the full amount of the Contract. The payment and performance bonds shall meet requirements of Texas Government Code Chapter 2253. If the Work is to be performed on property owned or controlled by the City of Mansfield and/or the City of Arlington, the payment and performance bond shall name the applicable City as a Dual Obligee. All bonds shall be issued by a surety company licensed, listed, and authorized to issue bonds in the State of Texas by

the Texas Department of Insurance. Bonds shall be issued by a company authorized to do business in Texas with an A.M. Best Company rating of at least "A- X" and included on the U.S. Department of Treasury Listing of Approved Sureties (Dept. Circular 570). Contractor shall absorb any and all costs of such Bonds. Upon request, the surety company shall provide information on bonding capacity, other projects under coverage, and proof of adequate financial capacity for this project. Contractor shall submit all original bonds to the Owner prior to execution of the Contract.

o. **Insurance.** Prior to execution of the Contract, Contractor shall submit proof of Contractor's Liability Insurance to the Owner with the minimum limits listed below.

(1) Contractor shall not commence work until all required bonds and insurance coverages have been obtained and such insurance has been reviewed and accepted by the Owner. Certificates of Insurance on the current ACORD form shall be issued to the Owner showing all required insurance coverages. All insurance coverages shall be issued on an Occurrence basis (except Professional Liability) by companies acceptable to the Owner and licensed to do business in Texas. Such companies shall have a Best's Key rating of at least "A- X." All insurance must be maintained for one year following substantial completion with Certificates of Insurance provided. Contractor shall be responsible for all deductibles. If any policy has aggregate limits, a statement of claims against the aggregate limits is required. The Owner reserves the right to review the insurance requirements during the effective period of the Contract to make reasonable adjustments to insurance coverages and limits when deemed reasonably prudent by the Owner based upon changes in statutory laws, court decisions, or potential increase in exposure to loss.

(2) All insurance certificates must include: the location or description and the bid number for the Work; a 60-day notice of cancellation of any non-renewal, cancellation, or material change to any of the policies; "Additional Insured" on the Property, General Liability, Automobile Liability and Umbrella (Excess) Liability policies naming the Owner, Construction Program Supervisor, and Engineer as additional insureds; and a waiver of subrogation clause in favor of the Owner and attached to the Workers Compensation, General Liability, Automobile Liability, Umbrella Liability, and the Property Insurance policies.

(3) Contractor shall notify Owner in writing within ten (10) days after the Contractor knew or should have known of any change that materially affects the provision of coverage of any person providing service on the Work.

(4) Contractor shall post on each Project site a notice, in the text, form and manner prescribed by the Texas Worker's Compensation Commission, informing all persons providing services on the Project that they are required to be covered, and stating how a person may verify coverage and report lack of coverage.

Type of insurance or bond	Limit of liability or bond amount ($ 0.00)
Workers' Compensation, with a waiver of subrogation in favor of Mansfield ISD	State: Statutory amounts to comply with the Texas Workers' Compensation Act and other law Federal: Statutory amounts
Employer's Liability	$1,000,000 aggregate $ 500,000 per accident $ 500,000 disease, policy limit $ 500,000 disease, each employee
Commercial General Liability, naming Mansfield ISD as an additional insured, including Premises-Operations, Personal Injury (with Employment Exclusion deleted), Products and Completed Operations, Independent Contractors' Protective, Broad Form Property Damage (including Completed Operations), Broad Form Contractual Liability, Pollution, and Blanket Contractual Liability Coverage. XCU exclusions to be removed when underground work is performed. Coverage shall be extended to include the interests of Architect and its consultants. There shall be no total pollution exclusion in the policy.	$1,000,000 aggregate, occurrence and personal injury $1,000,000 bodily injury, aggregate $1,000,000 bodily injury, each occurrence $2,000,000 property damage, aggregate $1,000,000 property damage, each occurrence, including X,C, and U coverage $2,000,000 products and completed operations, aggregate, to be maintained for one year after final payment $ 500,000 personal & advertising injury $ 500,000 combined single limit each occurrence $ 500,000 fire damage $ 5,000 medical payments
Contractual Liability, including Property Damage within Comprehensive General Liability Coverage, in amounts sufficient to cover Contractor's contractual indemnities	
Auto Liability, naming Mansfield ISD as an additional insured. Hired/non-owned coverage must also be provided.	$1,000,000 combined single limit $1,000,000 bodily injury, per person $1,000,000 bodily injury, per accident $1,000,000 property damage $1,000,000 aggregate
Umbrella or Excess Liability Insurance (excess of Primary General Liability, Automobile Liability, and WC Coverage B)	$2,000,000 each occurrence, over primary insurance
All Risk Builders Risk Property Insurance shall be required for all construction contracts when property of the owner is at risk or in the care, custody, or control of the Contractor. Builders Risk insurance shall be required for all construction contracts requiring a bond. All Property insurance shall include coverage against the perils of Flood and Earthquake. (Installation	Contract Amount or Replacement Cost Value of Scope of Work, whichever is greater. Permission to Occupy granted. Deductible: 1% of contract, $50,000 maximum, unless otherwise approved by the Owner

Floater may be substituted when contract involves installation only.)	
Occurrence Policy	$1,000,000 each occurrence (applicable for asbestos related projects only)
Payment and Performance Bonds, as required pursuant to Texas Government Code, Chapter 2253	Contract Sum

Owner (Signature)

Contractor (Signature)

Michelle Newsom, Board President
Mansfield Independent School District

Gilbert May III, President
Printed Name and Title

Board of School Trustees
Mansfield Independent School District

TITLE: Ratify Contract for the Willie Pigg Auditorium Renovations for the MISD 2017 Bond Program

DATE: June 28, 2022

ACTION

BACKGROUND:

On May 24, 2022, the Board Approved a Bid Award of the Willie Pigg Auditorium Renovations, under the 2017 Bond Program, not to exceed an amount of $548,333.00. A contract in the amount of $548,333.00 between Phillips May Corporation and Mansfield ISD is presented to execute for Subsequent Board Ratification.

CONSIDERATIONS:

Sealed bids received and opened at 2:00 p.m. on May 17, 2022, with Phillips May Corporation, being the best value contractor. The Original Bid Award and contract price is $548,333.00.

A Contract to Phillips May Corporation, has been made by CPS, Purchasing, MISD Attorney, and will be signed by the Board President, subject to Board Ratification.

RECOMMENDATION:

The Administration recommends the Board Ratify the Contract for the Willie Pigg Auditorium Renovations, in the amount of $548,333.00 to Phillips May Corporation.

If the Board agrees, the motion would read:
“Move to ratify the Contract for the Willie Pigg Auditorium Renovations, in the amount of $548,333.00 to Phillips May Corporation.”

AGREEMENT WITH CONTRACTOR FOR CONSTRUCTION SERVICES

This Contract is executed on the 23rd day of May, 2022, by and between the Mansfield Independent School District ("Owner"), a Texas public school district, and Phillips May Corp. ("Contractor") for the construction services described below.

1. **Scope of the Work.** Contractor agrees to complete the construction of the following improvements (the "Work"): **Willie Pigg Auditorium Stage Extension** to include stage modifications and other minor interior renovations, including all mechanical, electrical, plumbing, and general construction work in accordance with the Contract Documents.

2. **Contract sum.** Contractor shall be paid $548,333.00 for satisfactory completion of the Work, subject to additions and deductions as provided in the Contract Documents.

3. **Costs and expenses.** Contractor shall be responsible for all costs and expenses associated with the Work, including but not limited to costs to furnish all labor, supervision, insurance, equipment, tools, and other accessories and services necessary to complete the Work in accordance with the Contract Documents.

4. **Contract Documents.** This Contract contains the complete agreement of the parties, superseding all oral or written agreements between the parties relating to matters herein. This Contract expressly includes the following documents which are incorporated into the Contract by reference and constitute the "Contract Documents":
    a. Request for Proposals issued by Owner for the Work;
    b. Contractor's Proposal;
    c. Specifications for the Work prepared by Owner's Architect and/or Engineer, including the Project Manual;
    d. All maps, plats, blueprints, and other drawings and printed or written explanatory manner provided by Owner, the Architect, and/or Engineer relating to the Work;
    e. All Addenda, including:
        a. Addendum No. 1;
    f. Special Provisions of this Contract; and
    g. Contractor Certification for Contractor Employees / Contract Addendum Requirement for Criminal Background Checks.

    This Contract cannot be modified without the written agreement of the parties. In the event that there is a conflict among the terms of the Contract Documents, the terms of the Contract and the Request for Proposals shall supersede the terms of the Proposal.

5. **Standard of care.** Contractor shall perform the Work in a good and workmanlike manner, continuously and diligently in accordance with generally accepted standards of construction practice for construction of projects similar to the Work, except to the extent the Contract Documents expressly specify a higher degree of finish or workmanship, in which case the standard shall be the higher standard.

6. **Commencement.** Contractor will commence Work on the date of commencement fixed in a Notice to Proceed. Contractor shall be substantially complete with the Work to Owner's satisfaction no later than August 3, 2022. Notwithstanding the foregoing, Contractor acknowledges and agrees the building must be ready and able to be occupied no later than July 25, 2022.

7. **Payment.** Contractor will submit monthly pay estimates to the Architect and/or Engineer for approval. Owner shall make final payment of all sums due the Contractor not more than thirty (30) days after the Architect executes and the Construction Program Supervisor recommends to Owner of a final Certificate for Payment. Five percent (5%) retainage will be withheld until the completed Work is accepted by Owner. Payments are subject to the Texas Prompt Payment Act, Texas Government Code Chapter 2251.

8. **Termination for cause.** Owner may terminate this agreement immediately if Contractor (1) breaches any term of this Contract, (2) fails to commence or perform the Work in accordance with the provisions of this Contract or the Contract Documents, (3) fails to diligently perform the Work in an efficient, timely, and prudent manner, or (4) fails to use an adequate number or quality of personnel and equipment to complete the Work. In the event that such breach is curable, Owner may elect to give written notice to Contractor of the breach and allow Contractor a reasonable time, as determined in Owner's sole discretion, to cure the breach prior to termination. If Contractor fails to cure the breach in the allotted time period, Owner may terminate this Contract and complete the Work as it sees fit, including engaging the services of other contractors. Any such act by Owner shall not be deemed a waiver of any other right or remedy of Owner. If after exercising any such remedy, the cost to Owner to complete the Work exceeds the contract sum, Contractor shall be liable for and shall reimburse Owner for such excess.

9. **Independent contractor.** Contractor is an independent contractor. Nothing in this Contract is intended or shall in any way be construed to create any form of partnership, joint venture, or agency relationship between the parties. The parties expressly disclaim any intention to create any such partnership, joint venture, or agency relationship between themselves.

10. **Assignment.** Owner and Contractor each bind themselves, their successors, executors, administrators and assigns to the other party to this Contract. Neither Owner nor Contractor may assign, sublet, subcontract or transfer any interest in this Contract without the written consent of the other party. No assignment, delegation of duties, or subcontract will be effective without Owner's prior written consent.

11. **Terms enforceable.** If any term of this Contract is held for any reason to be invalid, void, or unenforceable, the remainder of the terms shall remain in full force and effect and shall in no way be affected, impaired, or invalidated. No covenant or condition of this Contract may be waived without written consent of the Owner. Owner's delay or failure to exercise any rights or remedies under this Contract shall not constitute a waiver of any covenant, condition, or remedy.

12. **Governing Law.** All Work and obligations under this Contract are performable in Tarrant County, Texas. This Contract shall be governed by Texas law. Venue shall be in Tarrant County, Texas.

13. **Texas Public Information Act.** If this Agreement has a stated expenditure of at least $1 million in public funds for the purchase of goods or services, or this Agreement results in the expenditure of at least $1 million in public funds for the purchase of goods or services in a fiscal year, by signing below, Contractor certifies as follows pursuant to Tex. Gov't Code § 552.372(b):

    Contractor hereby certifies and agrees to (1) preserve all contracting information related to this Agreement as provided by the records retention requirements applicable to the District for the duration of the Agreement; (2) on request of the District, promptly provide the District any contracting information related to the Agreement that is in the custody or possession of the Contractor; and (3) on completion of the Agreement, either (a) provide, at no cost to the District, all contracting information related to the Agreement that is in the custody or possession of Contractor, or (b) preserve the contracting information related to the Agreement as provided by the records retention requirements applicable to the District.

    Further, unless this Agreement is (1) related to the purchase or underwriting of a public security; (2) is or may be used as collateral on a loan; or (3) proceeds from which are used to pay debt service of a public security of loan, Contractor acknowledges that the requirements of Subchapter J, Chapter 552, Government Code, may apply to this Agreement and Contractor agrees that this Agreement/contract can be terminated if Contractor knowingly or intentionally fails to comply with a requirement of that subchapter.

14. **Notices.** All required notices shall be delivered via hand delivery or certified mail, return receipt requested, to each party's respective representatives at addresses listed below. Neither party's representative shall be changed without ten (10) days written notice to the other party.

To Owner:
Dr. Kim Cantu, Superintendent
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

With a copy to:
Jeffrey Brogden, Associate Superintendent, Facilities and Bond Programs
Mansfield Independent School District
203 Hillcrest
Mansfield, Texas 76063

To Contractor:
Christopher Escobedo, Project Manager/Engineer
Gilbert May, Inc. dba Phillips May Corporation
1125 Longpoint Avenue
Dallas, Texas 75247
Office: (214) 631-3331

SPECIAL PROVISIONS

a. **Occupation Date.** Notwithstanding anything to the contrary in this Agreement, including but not limited to the Substantial Completion Date referenced in Section 6, Contractor acknowledges and agrees the building must be ready and able to be legally occupied no later than July 25, 2022.

b. **No lien rights.** The Contractor acknowledges that no lien rights exist with respect to public property.

c. **Compliance with laws.** The Contractor shall comply with and give notices required by laws, ordinances, rules, regulations, and lawful orders of public authorities applicable to performance of the Work. Contractor shall pay prevailing wages in compliance with Texas Government Code Chapter 2258.

d. **Compliance with policies.** Contractor and all of Contractor's employees and subcontractors shall comply with all policies, regulations, and rules of the Owner, including but not limited to those related to employee conduct, prohibitions against alcohol, weapons, drugs, fraternization, harassment, and tobacco on school property, and fraud and financial impropriety.

e. **Criminal History Checks.** If Contractor is an entity qualifying for access under the National Child Protection Act (NCPA), Contractor shall obtain all criminal history information required by Texas Education Code Chapter 22 regarding its "covered employees," as defined below. If Contractor is required by Chapter 22 to obtain the information from the Fingerprint-based Applicant Clearinghouse of Texas, then Contractor will also subscribe to that person's criminal history record information. If Contractor does not qualify for access to fingerprint criminal history under the NCPA, Contractor shall cooperate with Owner and provide Owner all necessary information and access so that Owner may obtain Contractor's covered employees' criminal histories, as applicable. Before beginning any Work on the Project, Contractor will provide written certification to the District that Contractor has complied with the requirements of this Agreement as of that date. Upon request by Owner, Contractor will provide, in writing; updated certifications and the names and any other requested information regarding covered employees, so that the Owner may obtain criminal history record information on the covered employees. Contractor shall assume all expenses associated with obtaining criminal history record information. Should Owner pay any costs of fingerprinting Contractor or subcontractor employees, Contractor agrees to reimburse Owner for such costs; in the event Contractor fails to reimburse Owner for the costs of fingerprinting Contractor and/or subcontractor employees, Contractor agrees that Owner may deduct such costs from any payment due and owing by Owner to Contractor.

f. **Identification Badges.** Contractor shall require all construction workers, whether Contractor's own forces or the forces of Contractor's subcontractors, to wear identification tags on the front of their persons during all times that they are on Owner's property. Such identification tags shall be produced by Owner's Police Department pursuant to Owner's requirements for contractor certification for contractor employee criminal background checks and shall have identification of the construction worker by number or other identifying medium in a typeface large enough to be seen from a reasonable distance. Contractor shall pay all fees required for such background checks and identification badges. Contractor shall immediately remove any employee or agent who was convicted of a felony or a misdemeanor involving moral turpitude from Owner's property or other location where students are regularly present. Owner shall, in its sole discretion, determine what constitutes "moral turpitude" or "a location where students are regularly present."

g. **Progress meetings.** Owner and/or Construction Program Supervisor may schedule Progress Meetings relating to the Work. Contractor will attend such meetings upon reasonable request.

h. **Duty to notify.** It is not the Contractor's responsibility to ascertain that the Contract Documents are in accordance with applicable laws, statutes, ordinances, building codes, and rules and regulations. However, if the Contractor observes that portions of the Contract Documents are at variance therewith, the Contractor

shall promptly notify the Architect and Owner in writing, and necessary changes shall be accomplished by appropriate modification.

i. **Non-conforming work**. If the Contractor performs work contrary to any law, statute, ordinance, building code, rule, or regulation without such notice to the Engineer and Owner, the Contractor shall assume appropriate responsibility for such work and shall bear the costs of correcting such work.

j. **Permits.** The Owner will pay for all Contractor Related City and/or State building permits, impact fees, and other building fees related to the project. The Contractor and Subcontractors will be responsible and pay for obtaining all required trade permits including Three Way Agreements or Right of Way Work Permits and/or license fees.

k. **Timely completion.** Time is of the essence in all phases of the Work. In the event substantial completion of the Work is not achieved by the designated date, or as it may be extended with the Owner's prior written approval, Owner may withhold payment of any further sums due until substantial completion is achieved. Owner may deduct out of any sums due to Contractor any or all liquidated damages due Owner in accordance with the Construction Agreement or an amount of Five Hundred Dollars ($500.00) per calendar day for the timely completion of the Work. Owner shall sustain actual and direct damages as a result of Contractor's failure, neglect, or refusal to timely complete the Work. Such actual and direct damages are, and will continue to be, impracticable and extremely difficult to determine. The amounts stated above are the minimum value of the costs and actual and direct damages caused by failure of Contractor to substantially complete the work within the allotted times. Such sums are liquidated direct damages and shall not be construed as a penalty and may be deducted from payments due Contractor if such delay occurs.

l. **Change Orders.** Changes in the Work may be accomplished after execution of the Contract, and without invalidating the Contract, by Change Order, a Construction Change Directive, or order for a minor change in the Work.
   (1) A Change Order shall be based upon agreement among the Owner, Contractor and Architect and shall govern a change in the Work, the amount of the adjustment, if any, in the Contract Sum, and the extent of the adjustment, if any, in the Contract Time. A Construction Change Directive requires agreement by the Owner and Architect and may or may not be agreed to by the Contractor. An order for a minor change in the Work may be issued by the Architect alone.
   (2) Changes in the Work shall be performed under applicable provisions of the Contract Documents, and the Contractor shall proceed promptly, unless otherwise provided in the Change Order, Construction Change Directive, or order for a minor change in the Work.
   (3) Upon receipt of a Construction Change Directive, the Contractor shall promptly proceed with the change in the Work involved and advise the

Architect of the Contractor's agreement or disagreement with the method, if any, provided in the Construction Change Directive for determining the proposed adjustment in the Contract Sum or Contract Time. A Construction Change Directive signed by the Contractor indicates the Contractor's agreement therewith, including adjustment in Contract Sum and Contract Time or the method for determining them. Such agreement shall be effective immediately and shall be recorded as a Change Order. If the Contractor does not respond promptly or disagrees with the method for adjustment in the Contract Sum the Architect shall determine the method and the adjustment on the basis of a reasonable expenditures and savings of those performing the Work attributable to the change, including, in case of an increase in the Contract Sum, an amount for overhead and profit as set forth in the Agreement, or if no such amount is set forth in the Agreement, a reasonable amount as determined by Owner.

(4) The amount of credit to be allowed by the Contractor to the Owner for a deletion or change that results in a net decrease in the Contract Sum shall be actual net cost as confirmed by the Architect or Engineer. When both additions and credits covering related Work or substitutions are necessitated by a change, the allowance for overhead and profit shall be figured on the basis of net increase, if any, with respect to that change. The total Contractor mark-up for overhead, profit or fee shall not exceed 5% of the cost of the Change in the Work.

m. Hazardous materials. If Contractor discovers hazardous materials on the Work site, Contractor shall immediately stop Work in the affected area and report the condition to Owner and Architect in writing. In such event, the Contractor may be entitled to an equitable adjustment of the Contract Time.

n. INDEMNIFICATION. CONTRACTOR SHALL INDEMNIFY AND HOLD OWNER HARMLESS FROM ANY CLAIMS, SECURITY INTEREST, ENCUMBRANCES, STATUTORY OR COMMON LAW CLAIMS FILED BY THE CONTRACTOR, SUBCONTRACTORS, OR ANYONE CLAIMING BY, THROUGH OR UNDER THE CONTRACTOR OR SUBCONTRACTORS FOR ITEMS COVERED BY PAYMENTS MADE BY THE OWNER TO CONTRACTOR. TO THE FULLEST EXTENT PERMITTED BY LAW, CONTRACTOR SHALL WAIVE AND RELEASE CLAIMS AGAINST AND SHALL INDEMNIFY AND HOLD HARMLESS THE OWNER, ARCHITECT, OWNER'S TRUSTEES, ARCHITECT'S CONSULTANTS, OWNER'S CONSULTANTS, AND OFFICERS, AGENTS AND EMPLOYEES OF ANY OF THEM FROM AND AGAINST CLAIMS, DAMAGES, LOSSES, CAUSES OF ACTION, SUITS, JUDGMENTS, AND EXPENSES, INCLUDING BUT NOT LIMITED TO ATTORNEYS' FEES ARISING OUT OF OR RESULTING FROM PERFORMANCE OF THE WORK, PROVIDED THAT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS ATTRIBUTABLE TO BODILY INJURY, SICKNESS, DISEASE OR DEATH, OR TO INJURY TO OR DESTRUCTION OF TANGIBLE PROPERTY (INCLUDING THE

WORK ITSELF) INCLUDING LOSS OF USE RESULTING THEREFROM, BUT ONLY TO THE EXTENT CAUSED IN WHOLE OR IN PART BY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF THE CONTRACTOR, A SUB-CONTRACTOR, ANYONE DIRECTLY OR INDIRECTLY EMPLOYED BY THEM, ANYONE THEY CONTROL OR EXERCISE CONTROL OVER, OR ANYONE FOR WHOSE ACTS THEY MAY BE LIABLE, REGARDLESS OF WHETHER OR NOT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS CAUSED IN PART BY ANY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF OWNER OR OWNER'S CONSULTANTS OR OTHER INDEMNIFIED PARTIES.

o. **Payment and Performance Bonds.** The Contractor shall, as a condition precedent to any obligation of the Owner under this Contract, provide to the Owner payment and performance bonds in the full amount of the Contract. The payment and performance bonds shall meet requirements of Texas Government Code Chapter 2253. If the Work is to be performed on property owned or controlled by the City of Mansfield and/or the City of Arlington, the payment and performance bond shall name the applicable City as a Dual Obligee. All bonds shall be issued by a surety company licensed, listed, and authorized to issue bonds in the State of Texas by the Texas Department of Insurance. Bonds shall be issued by a company authorized to do business in Texas with an A.M. Best Company rating of at least "A- X" and included on the U.S. Department of Treasury Listing of Approved Sureties (Dept. Circular 570). Contractor shall absorb any and all costs of such Bonds. Upon request, the surety company shall provide information on bonding capacity, other projects under coverage, and proof of adequate financial capacity for this project. Contractor shall submit all original bonds to the Owner prior to execution of the Contract.

p. **Insurance.** Prior to execution of the Contract, Contractor shall submit proof of Contractor's Liability Insurance to the Owner with the minimum limits listed below.

(1) Contractor shall not commence work until all required bonds and insurance coverages have been obtained and such insurance has been reviewed and accepted by the Owner. Certificates of Insurance on the current ACORD form shall be issued to the Owner showing all required insurance coverages. All insurance coverages shall be issued on an Occurrence basis (except Professional Liability) by companies acceptable to the Owner and licensed to do business in Texas. Such companies shall have a Best's Key rating of at least "A- X." All insurance must be maintained for one year following substantial completion with Certificates of Insurance provided. Contractor shall be responsible for all deductibles. If any policy has aggregate limits, a statement of claims against the aggregate limits is required. The Owner reserves the right to review the insurance requirements during the effective period of the Contract to make reasonable adjustments to insurance coverages and limits when deemed reasonably prudent by the Owner based

upon changes in statutory laws, court decisions, or potential increase in exposure to loss.

(2) All insurance certificates must include: the location or description and the bid number for the Work; a 60-day notice of cancellation of any non-renewal, cancellation, or material change to any of the policies; "Additional Insured" on the Property, General Liability, Automobile Liability and Umbrella (Excess) Liability policies naming the Owner, Construction Program Supervisor, and Engineer as additional insureds; and a waiver of subrogation clause in favor of the Owner and attached to the Workers Compensation, General Liability, Automobile Liability, Umbrella Liability, and the Property Insurance policies.

(3) Contractor shall notify Owner in writing within ten (10) days after the Contractor knew or should have known of any change that materially affects the provision of coverage of any person providing service on the Work.

(4) Contractor shall post on each Project site a notice, in the text, form and manner prescribed by the Texas Worker's Compensation Commission, informing all persons providing services on the Project that they are required to be covered, and stating how a person may verify coverage and report lack of coverage.

Type of insurance or bond	Limit of liability or bond amount ($ 0.00)
Workers' Compensation, with a waiver of subrogation in favor of Mansfield ISD	State: Statutory amounts to comply with the Texas Workers' Compensation Act and other law Federal: Statutory amounts
Employer's Liability	$1,000,000 aggregate $ 500,000 per accident $ 500,000 disease, policy limit $ 500,000 disease, each employee
Commercial General Liability, naming Mansfield ISD as an additional insured, including Premises-Operations, Personal Injury (with Employment Exclusion deleted), Products and Completed Operations, Independent Contractors' Protective, Broad Form Property Damage (including Completed Operations), Broad Form Contractual Liability, Pollution, and Blanket Contractual Liability Coverage. XCU exclusions to be removed when underground work is performed. Coverage shall be extended to include the interests of Architect and its consultants. There shall be no total pollution exclusion in the policy.	$1,000,000 aggregate, occurrence and personal injury $1,000,000 bodily injury, aggregate $1,000,000 bodily injury, each occurrence $2,000,000 property damage, aggregate $1,000,000 property damage, each occurrence, including X,C, and U coverage $2,000,000 products and completed operations, aggregate, to be maintained for one year after final payment $ 500,000 personal & advertising injury $ 500,000 combined single limit each occurrence $ 500,000 fire damage $ 5,000 medical payments
Contractual Liability, including Property Damage within Comprehensive General Liability Coverage, in amounts sufficient to cover Contractor's contractual indemnities	

Auto Liability, naming Mansfield ISD as an additional insured. Hired/non-owned coverage must also be provided.	$1,000,000 combined single limit $1,000,000 bodily injury, per person $1,000,000 bodily injury, per accident $1,000,000 property damage $1,000,000 aggregate
Umbrella or Excess Liability Insurance (excess of Primary General Liability, Automobile Liability, and WC Coverage B)	$2,000,000 each occurrence, over primary insurance
All Risk Builders Risk Property Insurance shall be required for all construction contracts when property of the owner is at risk or in the care, custody, or control of the Contractor. Builders Risk insurance shall be required for all construction contracts requiring a bond. All Property insurance shall include coverage against the perils of Flood and Earthquake. (Installation Floater may be substituted when contract involves installation only.)	Contract Amount or Replacement Cost Value of Scope of Work, whichever is greater. Permission to Occupy granted. Deductible: 1% of contract, $50,000 maximum, unless otherwise approved by the Owner
Occurrence Policy	$1,000,000 each occurrence (applicable for asbestos related projects only)
Payment and Performance Bonds, as required pursuant to Texas Government Code, Chapter 2253	Contract Sum

Owner (Signature)

Contractor (Signature)

Michelle Newsom, Board President
Mansfield Independent School District

Gilbert May III, President
Printed Name and Title

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration Approval of Tarrant County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding 2022-2023

DATE: June 28, 2022

ACTION

BACKGROUND:

Chapter 37 of the Texas Education Code requires that the juvenile boards of counties with populations greater than 125,000 develop a juvenile justice alternative education program (Section 37.011). The juvenile justice alternative education programs developed and established are to serve those students who are expelled from public school under Section 37.007 (a), (d), and (e) of the Texas Education Code, and may serve students expelled from the public schools under Section 37.07 (b), (c), or (f) (discretionary expulsions).

CONSIDERATIONS:

- The Memorandum of Understanding attached as Exhibit 1 presents the design of the JJAEP as developed by the Tarrant County Juvenile Board.
- The Memorandum of Understanding outlines the responsibilities of districts that have students eligible to attend the program.
- If the District chooses to send students to the JJAEP for discretionary expulsion reasons, a fee of $129 per day will be charged to the District by the JJAEP provider. The JJAEP will not serve students under 12 years of age who are removed from school under TEC 37.007 (b), (c), or (f). Students assigned for discretionary reasons will be served on a space available basis.
- The JJAEP will provide an exit packet and coordinate the student's transition back to the regular campus.
- The Director of Student Services is the designated representative to the Tarrant County JJAEP.

RECOMMENDATION:

The Superintendent recommends approval of the Memorandum of Understanding with Tarrant County, as presented, and that the Assistant Superintendent for Student Services be designated to represent the Board in matters related to the Juvenile Justice Alternative Education Program.

RECOMMENDED MOTION:

"I move that we approve the JJAEP Memorandum of Understanding with Tarrant County as presented and designate the Assistant Superintendent for Student Services as our representative."

Attachment "A"

JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM
IN TARRANT COUNTY
MEMORANDUM OF UNDERSTANDING

Term of Agreement: **August 1, 2022 – July 31, 2023**

TARRANT COUNTY JUVENILE BOARD
TARRANT COUNTY JUVENILE SERVICES
TARRANT COUNTY PUBLIC SCHOOL DISTRICTS
TARRANT COUNTY JUVENILE COURT

This memorandum of understanding (MOU) is entered into pursuant to Chapter 37, Texas Education Code, by and between certain Texas public school districts in Tarrant County ("Districts"), as indicated by the signatures of their representatives to this Memorandum hereinbelow and the Juvenile Board of Tarrant County.

WHEREAS, Tarrant County, Texas has a population greater than 125,000, and therefore, the Tarrant County Juvenile Board is required to develop a Juvenile Justice Alternative Education Program (JJAEP) subject to the approval of the Texas Juvenile Justice Department; and

WHEREAS, the Districts of Tarrant County desire to participate in and positively support the Program.

NOW, THEREFORE, the Districts and the Juvenile Board, in consideration of the recitals set forth above and the terms, covenants, and conditions set forth herein, agree as follows:

1. **Subject Of Agreement**: The Juvenile Board, in cooperation with the Districts, will provide the juvenile justice alternative educational programming as specified in Chapter 37, Texas Education Code, either through the direct provision of services or through a contractual agreement with an education provider. The programming will be managed by Tarrant County Juvenile Services ("TCJS"), subject to the oversight of the Juvenile Board. TCJS and its authorized representatives and employees shall be the contact point for the districts regarding JJAEP matters.

2. **School Districts**: The Juvenile Board will offer JJAEP services for the benefit of any school district located, in whole or in part, in Tarrant County, Texas, for students of the district who reside in Tarrant County or whose managing conservator, joint managing conservator, or possessory conservator reside in Tarrant County. The districts include:

Arlington
Azle
Birdville
Burleson
Carroll
Castleberry
Crowley
Eagle Mountain-Saginaw
Everman
Fort Worth
Grapevine-Colleyville
Hurst Euless Bedford
Keller
Kennedale
Lake Worth
Mansfield
Northwest
White Settlement

3. **Location:** The JJAEP will be provided in a facility operated and maintained by Tarrant County, Texas or through a contractual agreement with an education provider. Facilities must comply with all applicable federal, state, county and city regulations.

4. **Enrollment**: Texas Education Code, Chapter 37.010 (a) requires that every expelled student who is not detained or receiving treatment under an order of the juvenile court must be enrolled in an educational program. The JJAEP will provide services to students expelled under the mandatory expulsion criteria in Chapter 37.007, (a), (d), or (e), or who are ordered to attend the JJAEP by the Juvenile Court.

   The JJAEP will also provide services to students grade levels 6th – 12th or ages 12 – 17 expelled under the discretionary expulsion criteria in Chapter 37.007 (b), (c), (d), (f), or (i), or Chapters 37.0052 or 37.0081; and who are referred to the JJAEP by a school district. Discretionary referrals will be accepted on an as space is available basis.

   Each District will provide the Director of TCJS a viable estimate of the number of projected discretionary student attendance days to be utilized for the upcoming school year by completing the JJAEP School Year Projections report by June 30th each year. (Attachment A)

   The Juvenile Board will provide JJAEP services to expelled students who are less than eighteen (18) years of age. Students referred eighteen (18) years of age or older will be reviewed for admission on an individual basis and will be admitted or denied at the sole discretion of the Director of TCJS. The JJAEP will be required to begin enrollment proceedings within two (2) working days of receipt of referral, and the student will attend the JJAEP within two (2) working days of the initiation of enrollment proceedings. Upon expulsion to JJAEP, parents electing to place their child in a private or home school will be required to meet with a TCJS Probation Officer for intake and will provide private school information or home school curriculum information to the Probation Officer. The Probation Officer will review the terms of the expulsion order and all applicable terms of probation. If the District Court does not intervene by ordering this student to attend the JJAEP, then TCJS will notify the District liaison of the parent's decision to place their child in private or home school.

5. **Referral**: If a student is expelled under the mandatory or discretionary Title 5 felony expulsions provisions, the referral to TCJS requires a copy of law enforcement's written notification to the school district of the arrest or referral to TCJS. If a student is removed to the JJAEP under the registered sex offender provision, the referral to TCJS requires official documentation of this registration. All referrals should be completed on the "Independent School District Removal and Expulsion Notification to Tarrant County Juvenile Services" form with the following attachments: expulsion order, sending school withdrawal form with grades, recent report card, status of LEP if applicable and any accompanying documentation regarding testing exemptions, high school transcript, STAAR/EOC test profile sheet, recent STAAR/EOC scores, graduation plan, immunization record, special education records including recent

admission review and dismissal (ARD) report, manifestation determination (ARD), individual education plan (IEP), modifications necessary for success in general education program, psychological assessment, and application for free and reduced priced meals.

6. **Reimbursement**: (A) From August 1, 2022 to July 31, 2023, the Juvenile Board will provide an alternative education program for expelled students who meet the criteria of Chapter 37, Section 37.007 (a), (d), or (e), as outlined by the Texas Juvenile Justice Department, including mandatory expulsions when the adjudication petition is not sustained or if the proceeding is dismissed. The state will pay $86.00 a day for each day of attendance. (B) Each school district that refers a student expelled under Chapter 37.007 (b), (c), or (f) or removed under 37.309 will pay $129.00 a day for every day of attendance. In the event of school closure, due to severe community health issue, disaster, flood or extreme weather condition, said school district will pay $125.00 a day during any such closure for up to five (5) school calendar days. Payments will be made within thirty (30) days of receipt of an invoice from TCJS. Districts placing discretionary students in the JJAEP agree up to a 180 days regular school year, and up to a 35 days summer school program.

7. **Due Process**: Students who are expelled from the school district setting will be afforded due process within the respective school district as provided by school district policy and federal and state law.

8. **Notice**: (A) For purposes of this agreement and pursuant to the Texas Family Code, Section 52.041 (e), notice by a school district of an expulsion must be provided to Tarrant County Juvenile Services, 3131 Sanguinet, Fort Worth, Texas 76107, within two (2) working days of the expulsion order. Failure to timely notify Juvenile Services will result in the District's duty to compel the student to continue attending the school district's educational program, which will be provided to that student until such time as the notification to Juvenile Services is properly made. (B) Juvenile Services will provide notification to school districts of action taken regarding expulsion referrals within two (2) working days of the disposition of those cases identified in accordance with Texas Family Code, Section 52.041 (d).

9. **Placement Term**: For each student expelled under mandatory and discretionary expulsion criteria, who is placed in the JJAEP by a District or TCJS, the minimum term of such placement will be coterminous with the term of the student's expulsion from school. The minimum placement in JJAEP will be 60 successful days of attendance with appropriate behavior. This 60-day minimum placement does not prevent a school district from assigning an initial placement longer than 60 days. The maximum placement shall be twelve (12) months. Through mutual agreement with JJAEP and the local ISD a student may be expelled longer than a calendar year. The JJAEP may offer incentives for positive behavior which may include up to a 20-day reduction in the expulsion term. District expulsion orders will require the student to successfully complete all program requirements of the JJAEP. A weekly attendance and behavioral progress record will be provided to the districts. For each student expelled under the mandatory expulsion criteria who is placed at the JJAEP, the Juvenile Court will consider the term of a student's expulsion in entering any order as to the student, including terms and conditions of release from custody,

deferred prosecution, or probation. Upon the student meeting all expulsion and Court requirements or the JJAEP receiving official documentation that the off-campus Title 5 felony charges leading to the expulsion have been dismissed or reduced to a misdemeanor offense, the student's enrollment will be transferred to the district of residence. The student's assignment at the district of residence will be within the sole discretion of the district of residence.

10. **District Liaison**: The District will appoint a person to coordinate referral and transition services and communications related to the intake, educational programming and the transition back to the district for students who have fulfilled all conditions of expulsion and/or court-ordered placement at the JJAEP.

11. **Transportation**: Transportation of students to the JJAEP is the responsibility of the student and/or their parents. Special Education students' transportation to the JJAEP (as a related service) will be reviewed by the district ARD committee prior to placement, and may be provided as determined by District policy. In circumstances where transportation services are provided by the JJAEP, the school district will provide a designated, supervised pick-up and drop-off point for JJAEP students from their district. Tarrant County shall be reimbursed for appropriate transportation expenses as provided by law. The reimbursement terms shall be negotiated by the Board, or its representative, and all applicable school districts, individually or collectively, as appropriate.

12. **Instructional Program**: The JJAEP will provide instruction in English Language Arts, Math, Science, Social Studies, and self-discipline.

13. **Academic Progress Review**: The JJAEP will ensure a review of student's academic progress with each enrolled student and with the student's parent/guardian at every JJAEP grade reporting period (not to exceed six (6) weeks), and at discharge.

14. **Graduation Plan**: The District and JJAEP will ensure the development of a specific graduation plan for each enrolled high school student. The JJAEP will review a student's progress toward meeting high school graduation requirements at the end of every semester. The District will consider work completed and/or course credit earned in the JJAEP as credit earned at a district school.

15. **Special Education/ESL/504 Services**: The JJAEP must be notified in writing and invited to participate in all ARD committee meetings scheduled to consider placement at the JJAEP for a special education student. The District Liaison is responsible for notifying all parties involved. Prior to the ARD, the District will contact the JJAEP Coordinator of Educational Services to discuss the student transition plan. Students with disabilities who are placed in the JJAEP will be afforded education services determined by a duly constituted ARD committee to be appropriate for the student to receive a free and appropriate public education as defined by Federal and State laws. Both those educational and non-educational services to be provided in accordance with the student's IEP which are not statutorily required to be provided by the JJAEP will be provided by the school

district. The district will be responsible for annual ARDs, three-year re-evaluation ARDs, and assessments.

The JJAEP provider may request in writing to the District Liaison the evaluation of a JJAEP student to review or determine the need for special education and related services. The district will prioritize these requests.

The JJAEP, in collaboration with the sending school district, must ensure that a student who is non-English speaking or who speaks English as a second language is provided ESL services and instruction appropriate to address his or her needs, as determined by a language proficiency assessment committee (LPAC). Documentation of the LPAC determinations will be provided and maintained by the sending districts.

The JJAEP must be notified, in writing at the time of referral, of all students who require 504 accommodations. The JJAEP will provide 504 accommodations as indicated and in conjunction with the sending district.

16. **Transition Process**: In anticipation that a student is going to meet the district expulsion order and Court requirements, the JJAEP will contact the District Liaison 7-10 days prior to the anticipated release date to determine the student's placement upon return. The JJAEP will complete the exit packet, and coordinate the student's transition with the parent and receiving school. JJAEP follow-up services will be available for up to six (6) months after discharge when requested by the school district, parent, or student.

17. **Student Codes of Conduct**: The Juvenile Board will ensure the development and adoption of a Student Code of Conduct for students enrolled in the JJAEP. In order to facilitate student transition planning, the District will file with the Juvenile Board a copy of the District's approved Student Code of Conduct. The TEC 37.007 (c) defines the serious misbehaviors for which a student may be placed in the JJAEP, if the conduct occurs while the student is enrolled in the District's Alternative Education Program ("DAEP").

18. **Compulsory Attendance**: The JJAEP will enforce the compulsory attendance laws for students enrolled in the program. The JJAEP will notify the district liaison when a student fails to enroll, and the District will enforce the compulsory attendance laws as to that student. The JJAEP will provide the district liaison a preliminary JJAEP school calendar for the upcoming school year by August 1st each year.

19. **Term**: The term of this agreement will commence on the 1st day of August 2022 and will end on July 31, 2023.

20. **Disclosure of Interested Parties**: All signatures acknowledge that it is a "governmental entity" and not a "business entity" as those terms are defined in Tex. Gov't Code § 2252.908, and therefore, no disclosure of interested parties pursuant to Tex. Gov't Code Section 2252.908 is required.

Executed on the _____ day of _____, 2022.

_____Independent School District

By:_____
Board of Trustees, President

Attest:

By:_____
Board of Trustees, Secretary

Recommended:

By:_____
Superintendent

Tarrant County

By:_____
Juvenile Board, Chairman

By:_____
Director, Juvenile Services

Attachment A
JJAEP School Year Projections Report

The Memorandum of Understanding states:
Each District will provide the Director of TCJS a **viable** estimate of the number of projected **discretionary** student attendance days to be utilized for the upcoming school year by completing the JJAEP School Year Projections report by June 30th each year.

Projected # of new discretionary referrals to the JJAEP for the 2022/2023 School Year:

Priority 1
# of new discretionary Title 5 felonies and registered sex offender referrals: _____

Priority 2
# of other new discretionary referrals accompanied by a felony, class A or B misdemeanor law enforcement report #: _____

Priority 3
# of other new discretionary referrals, such as serious misbehavior while in a DAEP: _____

****

Projected # of discretionary student attendance days to be utilized at the JJAEP for the 2022/2023 School Year: _____

_____
District

_____
District Liaison Signature

_____
Date

SIGNED AND EXECUTED this _____ day of _____, 2022.

COUNTY OF TARRANT
STATE OF TEXAS

_____
B. Glen Whitley
County Judge

APPROVED AS TO FORM:

Justin K. Foster
_____
Criminal District Attorney's Office*

CERTIFICATION OF
AVAILABLE FUNDS: $_____

_____
Tarrant County Auditor

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Johnson County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding 2022-2023

DATE: June 28, 2022

ACTION

BACKGROUND:

Chapter 37 of the Texas Education Code requires that the juvenile boards of counties with populations greater than 125,000 develop a juvenile justice alternative education program (Section 37.011). The juvenile justice alternative education programs developed and established are to serve those students who are expelled from public school under Section 37.007 (a), (d), and (e) of the Texas Education Code, and may serve students expelled from the public schools under Section 37.007 (b), (c), or (f) (discretionary expulsions). Johnson County has developed a JJAEP to serve students who reside in the county.

CONSIDERATIONS:

- The Memorandum of Understanding attached as Exhibit 1 presents the design of the JJAEP as developed by the Johnson County Juvenile Board.
- The Memorandum of Understanding outlines the responsibilities of districts that have students eligible to attend the program.
- If the District chooses to send students to the JJAEP for discretionary expulsion reasons, a fee of $111 per day will be charged to the District by the JJAEP provider. The JJAEP will not serve students under 10 years of age who are removed from school for either mandatory or discretionary reasons.
- As part of the approval of the Memorandum of Understanding with Johnson County, the Board must also designate a person to be its representative in matters related to the JJAEP.
- The Director of Student Services is the designated representative to the Johnson County JJAEP.

RECOMMENDATION:

The Superintendent recommends approval of the Memorandum of Understanding with Johnson County, as presented, and that the Assistant Superintendent for Student Services be designated to represent the Board in matters related to the Juvenile Justice Alternative Education Program.

RECOMMENDED MOTION:

"I move that we approve the JJAEP Memorandum of Understanding with Johnson County as presented and designate the Assistant Superintendent for Student Services as our representative."

JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM MEMORANDUM OF UNDERSTANDING

BETWEEN THE JOHNSON COUNTY JUVENILE BOARD AND JOHNSON COUNTY INDEPENDENT SCHOOL DISTRICTS

Term of Agreement: **August 1, 2022 – July 31, 2023**

This Memorandum of Understanding ("MOU") is entered into pursuant to Chapter 37 of the Texas Education Code (TEC), by and between the Independent School Districts of Johnson County ("Districts"), as indicated by the signatures of their representatives herein below, and the Johnson County Juvenile Justice Alternative Education Program (JCJJAEP) as the agent for the Juvenile Board of Johnson County, Texas (Juvenile Board).

WHEREAS, Johnson County, Texas, has a population greater than 125,000, and the Juvenile Board has been mandated by Texas Education Code Section 37.011 to develop a Juvenile Justice Alternative Education Program, subject to the approval of the Texas Juvenile Justice Department; and,

WHEREAS, the Districts have been mandated by Texas Education Code Section 37.007(a), (d) and (e) to expel students for mandatory offenses; and,

WHEREAS, the Districts have the discretion to expel students under Texas Education Code Section 37.0052, Section 37.007(b), (c), (d), (f) or (i), and Section 37.0081(a) for conduct defined as a felony offense in Title 5 of the Texas Penal Code; and,

WHEREAS, the Districts have the discretion to remove students under Texas Education Code Section 37.309(b) who are registered sex offenders; and,

WHEREAS, the parties hereto agree that the JCJJAEP is a cooperative effort between the educational community and the juvenile justice system with the primary goals of the program being education and rehabilitation of juvenile offenders.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. **Subject of Agreement**

   The Juvenile Board, in cooperation with the Districts, will provide the Johnson County Juvenile Justice Alternative Education Program (JCJJAEP) as specified by Chapter 37 of the Texas Education Code, both through direct provision of services and through contractual agreements with service providers.

2. Student Eligibility

The JCJJAEP will provide services to students expelled or removed under the following provisions:

(a) **Mandatory** expulsion criteria defined by TEC 37.007(a), (d) or (e).

(b) **Discretionary** expulsion criteria listed below that meets a misdemeanor B level offense or above:

- TEC 37.0052 concerning certain bullying behavior (Misdemeanor B or above);
- TEC 37.007(b), (c), (d), (f) or (i);
- TEC 37.0081(a) concerning Penal Code Title 5 felony offenses; or

(c) **Other** removal criteria defined as:

- TEC 37.309 concerning registered sex offenders.
- As ordered by the Juvenile Court.
- As a condition of juvenile probation.

In addition to the above stated provisions, students must meet the following criteria to be eligible for enrollment in the JCJJAEP:

- Grade levels 5th – 12th (some restrictions may apply to 5th grade); and
- Ages 10-16 with a referral to Juvenile Services; or
- Ages 17-19 on a case-by-case basis; and
- The school district must have notified the local law enforcement (i.e. filed an offense report) regarding the alleged incident, which is the basis of the expulsion; and
- A law enforcement entity must have made a formal referral of the case to the juvenile court for juvenile offenders or forwarded the case to the criminal court prosecution intake for adult offenders or have completed an offense report on the incident.

3. Referral and Enrollment

Prior to expelling or removing a student to the JCJJAEP, the District must conduct a hearing at which the student is afforded appropriate due process as required by Texas Education Code Section 37.009(f). In addition, the placement of a student with a disability who receives special education services may be made only by a duly constituted admission, review, and dismissal committee as required by Texas Education Code Section 37.004. The admission, review, and dismissal committee must invite a JCJJAEP representative to attend the meeting to ensure special education provisions, if needed, can be provided.

Prior to any expulsion or removal hearing to consider placement of a student in JCJJAEP, the District will notify JCJJAEP beforehand. This allows JCJJAEP to assess the education requirements needed of the student, and to allow the paperwork to begin

for the referral to Johnson County Juvenile Services as required by Texas Education Code Section 37.010.

School districts sending a mandatory student to the JCJJAEP will expel students using the following guidelines for lengths of expulsion:

(a) All mandatory drug possession charges will be 45 successful days.
(b) All other mandatory expulsion charges will be 80 successful days, except Federal firearm offenses which are for one (1) school year or 180 school days.

Mandatory students who are expelled or removed to the JCJJAEP will be required to attend until one of the following have been met:

(a) Successful completion of expelled school days or completion of all graduation courses, or equivalent program requirements, whichever comes first;
(b) A maximum of one (1) school year or 180 school days;
(c) All probation and/or court-related requirements have been successfully completed;
(d) The referring charge has been declined by the Prosecutor or dismissed by the Court; or
(e) Due to space restrictions, the student is recommended for early termination as outlined in Section 6 of this MOU.

The JCJJAEP may accept discretionary referrals that meet the criteria of misdemeanor B or above and have been referred to Juvenile Services or the District Attorney's office. In addition, discretionary referrals will be accepted on an as-space-is-available basis. The minimum length of placement for a discretionary student will be thirty (30) successful school days unless space is needed for mandatory students. The JCJJAEP and District may agree to a length of placement beyond 30 successful days, but not more than 80 successful days, on a case-by-case basis.

The District will refer a student to the JCJJAEP by completing the provided notification form and including a copy of the following student records prior to the student enrolling in the JCJJAEP:

(a) Texas Student Data System (TSDS) or Texas Unique Student ID Number
(b) Public Education Information Management System (PEIMS) number
(c) Expulsion or removal letter
(d) Police notification or discipline referral
(e) Withdrawal record with grades
(f) Most recent report card
(g) Most current transcript
(h) Fall & Spring class schedules
(i) Statewide assessment scores
(j) Attendance records
(k) Discipline records
(l) Birth certificate
(m) Social security card
(n) Immunization records
(o) Home Language Survey
(p) Free/Reduced lunch eligibility letter (if applicable)

(q) Special education records:

- most recent full & complete ARD paperwork
- manifestation determination ARD paperwork
- most recent evaluation for special education eligibility

(r) LPAC

- language proficiency assessment committee determination

(s) 504

- section 504 eligibility determination

If a student moves/transfers to a District in Johnson County prior to the completion of the original expulsion or removal term, the receiving District will not extend the student's length of placement in the JCJJAEP beyond the term defined in the original expulsion or removal order.

The JCJJAEP and District may agree to include a student's length of placement in an alternative educational program (such as DAEP, drug rehab, detention, etc.), which occurs after the date of expulsion, toward the student's term of expulsion or removal.

The JCJJAEP may offer incentives for positive behavior and/or academic achievement which may result in the reduction of a student's expulsion term. The JCJJAEP and District may consider a student's successful completion of the program to coincide with the end of a grading period.

4. Attendance Reporting

The District will maintain enrollment of all JCJJAEP students using a campus identification number specific for JCJJAEP as required by Texas Education Code Section 37.011(h).

The JCJJAEP will track attendance for each student enrolled in the program and report weekly attendance to the District. The District will be responsible for reporting violations of the Compulsory Attendance Law to the appropriate court.

5. Funding

Funding for all mandatory students will be provided to the Juvenile Board by the Texas Juvenile Justice Department.

Funding for all discretionary or other students will be provided to the Juvenile Board by the District at a rate of $111.00 per student attendance day. Payment will be made within 30 days of receipt of an invoice from the billing authority of Johnson County.

In the case of special population students (as defined in Section 9 of this MOU), the District will be financially responsible for the provision of any related services determined necessary for those students.

6. Facilities, Staffing, and Daily Operations

The JCJJAEP will be provided in a facility owned by Cleburne ISD and located at 1005 S. Anglin, Cleburne, Texas. The facility must comply with all applicable federal, state, county, and city regulations and TJJD standards. The JCJJAEP will operate at least seven (7) hours a day and 180 days a year as required by Texas Education Code Section 37.011(f), unless a waiver has been submitted and approved by TJJD. The JCJJAEP will provide all personnel and services necessary to operate the JCJJAEP, by either direct provision or through contractual agreements.

Due to space limitations, the daily population of the JCJJAEP must not exceed 32 students. Upon reaching capacity, mandated students will be given precedence for enrollment over non-mandated students. The JCJJAEP reserves the right to return any discretionary student to his or her home District in order to accommodate a mandatory student from any District. In the event of overcrowding, the JCJJAEP may recommend early termination of a mandatory student's expulsion term based on the student's overall compliance with the program, attendance and grades. Student admissions may also be suspended until space becomes available.

7. Transportation

Transportation of students to the JCJJAEP will be the responsibility of the student and/or his/her parent(s)/legal guardian(s).

Transportation to the JCJJAEP of students eligible for special education services will be reviewed by the District Admission, Review, and Dismissal (ARD) committee prior to placement in the JCJJAEP, and will follow what is outlined in the Individualized Education Plan (IEP). If according to the IEP, the District is required to provide transportation for the student, then the District will continue to provide transportation for the student to the JCJJAEP. If the IEP does not require the District to provide transportation for the student, then transportation to the JCJJAEP will be the responsibility of the student's parent(s)/legal guardian(s).

8. Curriculum

The JCJJAEP will provide the following required courses in accordance with Texas Education Code Section 37.011(d):

- English/Language Arts, Math, Science and Social Studies;
- Self-Discipline; and
- A High School Equivalency Program (GED).

All completed coursework will be accepted by the District and any credit(s) earned by the student while enrolled in the JCJJAEP will be reflected on the student's school transcript.

The JCJJAEP may provide elective courses as available through current JCJJAEP curriculum. The District will provide for instruction in any elective course that cannot be provided by the JCJJAEP but that the District wants the student to maintain. The student's coursework will be addressed at the time of the expulsion or removal hearing and a determination will be made as to how the courses for which the student is currently enrolled can be maintained.

The JCJJAEP will provide a student's academic progress to the parent(s)/legal guardian(s), and in the case of a high school student, will review the student's progress toward meeting high school graduation requirements and establish a specific graduation plan for the student as required by Texas Education Code Section 37.011(d). The JCJJAEP is not required to provide a course necessary to fulfill a student's high school graduation requirements other than a course specified in this section.

9. Special Populations

Students Eligible for Special Education Services:

A student with a disability who receives special education services in a general education setting may be expelled or removed to the JCJJAEP only after a duly constituted Admission, Review, and Dismissal (ARD) committee determines that the alleged offense and/or behavior was or was not a manifestation of the student's disability in accordance with Texas Education Code Section 37.004.

The JCJJAEP is a general education setting. Therefore, a student who requires services beyond a general education setting may not be expelled to the JCJJAEP.

The JCJJAEP will be notified by the District and invited to participate in all ARD committee meetings scheduled to discuss the expulsion or removal of a special education student to the JCJJAEP. The District will provide a copy of the student's current Individual Education Plan (IEP) and/or Behavior Intervention Plan (BIP) to the JCJJAEP for review 2 days prior to the meeting. The JCJJAEP may participate in the meeting to the extent that the meeting relates to the student's placement in the JCJJAEP.

If a student eligible for or receiving special education services is expelled or removed to the JCJJAEP, the District will continue to provide any related services outlined in the IEP and/or BIP which are not available at the JCJJAEP. Related services may include, but are not limited to: counseling, transportation, interpretive services, and special curriculum.

If the JCJJAEP determines that a student, who has not previously been qualified as a student eligible for special education, may be eligible for services, the JCJJAEP will refer the student to the District for evaluation and determination of eligibility for special education services, in accordance with applicable state and federal statutes and regulations.

If the JCJJAEP determines that the student's educational and/or behavioral needs cannot be met in the program, the JCJJAEP will immediately notify the District. Upon receiving such notice from the JCJJAEP, the District will convene an ARD committee

meeting to determine if the student's IEP and/or BIP need to be modified, or whether the student's placement will be reconsidered.

Students Identified as English as a Second Language (ESL) Learners:
The JCJJAEP will serve students identified as English as a Second Language (ESL) learners by providing the necessary services, instruction, or accommodations as recommended by the Language Proficiency Assessment Committee. The District will continue to provide any related services recommended by the Language Proficiency Assessment Committee which are not available at the JCJJAEP.

Students with Section 504 Plans:
The JCJJAEP will serve identified students who require a Section 504 plan to address a physical or mental impairment by providing the necessary services, instruction, or accommodations as recommended by the 504 Committee. The District will continue to provide any related services recommended by the 504 Committee which are not available at the JCJJAEP.

10. Statewide Assessments

Students enrolled in the JCJJAEP who require statewide assessments will be allowed to return to their District to test. The District will be responsible for accommodating expelled students for the purpose of administering statewide assessments as needed.

11. Exit and Transition

A certified teacher assigned by the JCJJAEP will review all academic work of a student prior to the student's exit from the JCJJAEP, and will certify completion of coursework based upon a determination that the student has mastered the essential knowledge and skills for a course at the seventieth percentile pursuant to Texas Education Code Section 28.002.

Upon completion of the program, the JCJJAEP will notify the District of the student's plan to return to the District. This notification will be provided in writing and will include, at a minimum, the student's attendance days, withdrawal grades, any credits earned, and the results of the IOWA assessment administered to the student.

In accordance with Texas Education Code Section 37.011(d), all completed coursework will be accepted by the District and any credit(s) earned by the student while enrolled in the JCJJAEP will be reflected on the student's school transcript.

12. Term of MOU

The term of this MOU will be from August 1, 2022, or upon execution of the MOU by the last signatory to the MOU, whichever is later, through July 31, 2023. If this MOU is not terminated by either party, or if neither party requests an amendment to the MOU, this MOU must thereafter continue in effect until such time as either party requests that it be terminated or superseded.

13. Miscellaneous

In the event that an MOU has not been executed by September 1st of the current school year, and an agreement does not appear possible, the parties must submit to binding arbitration, as outlined in Texas Education Code Section 37.011(p). If, however, ongoing negotiations prohibit the execution of the MOU for the current school year, the past school year MOU remains in effect until the new MOU is finalized and executed.

At such time as the Juvenile Services Director and the representatives from the participating school districts reach an agreement, or an MOU is promulgated by the arbitrators, such MOU must be submitted to the Juvenile Board and to the school board for each of the participating school districts for their consideration and approval. The new MOU must, after approval by the appropriate authorities, or following the mandate of the arbitrators, upon its effective date supersede the existing MOU. At which time the new MOU is completed, each school district is required to submit for board approval the new MOU, allowing for the last year's MOU to expire.

Should any party fail or decline to execute the MOU, or fail to appear or submit to binding arbitration, after reasonable notice of such proceedings by certified mail or hand delivery, then the arbitrators selected by the other party may enter an MOU on behalf of the recalcitrant party and obligate the recalcitrant party to the terms and provisions of the MOU.

This MOU constitutes the complete and exclusive agreement between the parties, and supersedes all oral or written proposals, prior written agreements, and other prior communications between the parties, concerning the subject matter of this MOU. In the event that any of the provisions contained in this MOU are held to be unenforceable, this MOU must be construed without such provisions, and the remaining provisions hereof continue in full force and effect. In the event that state law affecting the operation of the JCJJAEP changes after the date this MOU is entered into, the parties agree to amend the MOU accordingly.

Any student who does not meet the eligibility requirements of this MOU is not entitled to educational services by the JCJJAEP.

14. Signatures

JOHNSON COUNTY JUVENILE BOARD

Signed this the 3 day of May, 2022

Chairman, Judge Robert Mayfield
County Court at Law No. 1

_____ INDEPENDENT SCHOOL DISTRICT

Signed this the _____ day of _____, 2022

Board of Trustees President or Designee

Board of School Trustees
Mansfield Independent School District

TITLE: Intent of Federal Funds 2022-23 June 27, 2022

INFORMATION

BACKGROUND:

Each District that receives federal funding is required to share the intent of the funds prior to submitting applications for federal funding. MISD submits applications for the following federal grants:

ESSA Consolidated Grant

- Title I, Part A (Improving the academic achievement of the disadvantaged)
- Title II, Part A (Professional development for teachers and principals)
- Title III, Part A ELA (English Language Acquisition)
- Title IV, A SSAEP (Student Support and Academic Enrichment)

IDEA B (Special Education)
IDEA B PK (Special Education)
Carl Perkins (Career Tech)

CONSIDERATIONS:

Please see the attached Intent of Federal Funds for 2022-2023 document. It was endorsed by the DEIC on May 19, 2022. It will be posted on the Federal Programs website.

Intent of Federal Funds for 2022-2023

Title I, Part A – current year amount $3,711,183; 2022-2023 amount $4,747,901

- 40% or higher free/reduced lunch eligibility
- We have 21 Title I school wide campuses. We will add 4 school wide campuses (Asa Low, Jr. Intermediate School, Mary Orr Intermediate School, Linda Jobe Middle School, and Rogene Worley Middle School)
- Serve 4 Private Non-Profit schools, who select to participate, with students from MISD Title I Campuses (St. Joseph Catholic School, School of Lexia, St. Maria Goretti Catholic School, and Fellowship Academy)
- Provide resources to support the District Early Childhood Program at Dr. Sarah K. Jandrucko Early Learners Academy
- Tiered system of funding to document funds are directed to the greatest areas of need
- Expenditures must be supplemental to the standard program and must be spent to achieve goals set forth in the campus improvement plan (based on a comprehensive needs assessment)
- The purpose of Title I funds is to provide all children significant opportunity to receive a fair, equitable, high-quality education, and close the educational achievement gaps.
- 1% of the grant is reserved for Parent Engagement activities.
- A Title I Coordinator of Parent and Family Engagement will be hired

Common uses of funds include: additional staff, supplemental technology equipment, supplemental tutoring, virtual and face to face student experiences/field trips, supplemental instructional materials, parental engagement activities, supplemental library materials, professional development, and summer school activities.

Title II – current year amount $706,733; 2022-2023 amount $898,930

- Funds must be used to improve student achievement by improving teaching and leadership (teacher and principal staff development)
- Funds are also be used to recruit and retain teachers (KEEPS mentor program in MISD)
- A Coordinator of School Improvement will be hired

Mansfield ISD uses Title II funds for the following: supplemental staff to support coaching, district-level professional development geared toward implementing the content area curriculum, leadership development for campus improvement, and the KEEPS teacher mentor program (teacher retention).

Title III – current year amount $397,158 (LEP); 2022-2023 amount $408,732

- Funds must be used to help students who are identified as Limited English Proficient English (advanced proficiency expected within 3 years) while at the same time mastering state content area standards.
- Funds must be supplemental to what is required by State law, and supplemental to all other federal funds as well
- Only 2% may be used for administrative costs
- 1 Bilingual/ESL Specialist will be hired

Mansfield ISD utilizes Title III funds for supplemental staff to provide instructional support and modeling to Bilingual/ESL teachers, translation services, supplemental instructional materials and technology for the Bilingual/ESL program, staff development in the area of English Language Learners, English classes for parents, activities for students, parental engagement activities, and summer school activities.

Title IV – Current year amount $293,383; 2022-2023 Amount $262,706

- Funds must be used to provide students with well-rounded educational opportunities,
- Funds must be used to provide students with safe and healthy students activities,
- Funds must be used to support the effective use of technology

Mansfield ISD utilizes Title IV funds to develop and support innovative programs in STEM and CCMR (College, Career & Military Readiness). Title IV provides professional development and coaching in the effective uses of technology. In addition, Title IV supports school safety programs.

IDEA B (Special Education) – current year total $5,521,632; 2022-2023 amount $5,344,650

- Personnel, contracted services, supplies, materials and equipment (including technology) to benefit students with disabilities

IDEA B PK (SPED) – current year total $59,803; 2022-2023 amount $57,823

- Personnel and supplies/materials (including technology and software) to benefit students with disabilities ages 4 and under

Carl Perkins (Career Tech) - $243,355; 2022-2023 amount $248,504

- Technology and materials to upgrade programs for career paths and college readiness at Ben Barber and secondary campuses. MISD has no personnel funded with this grant.

Private Non-Profit Schools

Private non-profit schools may be eligible to receive services under federal funds. Currently, St. Joseph Catholic School and School of Lexia participates in Title I, II, IV, and SPED. St. Maria Goretti Catholic School and Fellowship Academy participate in Title I (not eligible for others due to outside of our boundaries). Consultations with private, non-profit schools were held on May 12, 2022.

Please contact Dr. Victoria Miles at 817-299-6358 or victoriamiles@misdmail.org for questions or comments regarding federal funding.

*Roll over funds (unspent money from prior year) NOT included in above amounts.

Revised 6/2022

2022-2023 PEIMS Student Data Fall Collection –Title I Campuses

Campus	Free/Reduced Status
Elementary	
Harmon	87.04%
D P Morris	70.51%
K. Davis	66.98%
Gideon	66.38%
Ponder	65.88%
Anderson	59.56%
Nash	58.84%
T. Jones	57.54%
M J Sheppard	57.14%
Brockett	56.25%
Holt	51.09%
Cabaniss	46.94%
Tarver Rendon	46.57%
Perry	43.36%
Intermediate	
Cross Timbers	68.14%
Icenhower	57.22%
D Shepard	50.23%
Low	41.55%
Orr	40.15%
Middle	
Howard	63.83%
Coble	53.63%
Jobe	45.85%
Worley	41.17%
High	
Summit	59.08%
Timberview	49.39%

Board of School Trustees
Mansfield Independent School District

TITLE: Title I Campuses 2022-2023 June 27, 2022

INFORMATION

BACKGROUND:

Each year after fall PEIMS data is finalized, the Federal Programs Department conducts a review of free/reduced lunch counts at each campus for the purpose of determining Title I eligibility. The District's overall poverty ratio increased by .35% this year. Campuses over 40% are considered eligible by Federal criteria. Historically, MISD served schools over 47%. For the 2022-2023 school year, MISD received an increase of $1,036,718 in Title I funding. Therefore, the Executive Council decided on May 18, 2022 to increase the number of Title I campuses by utilizing the Federal criteria of 40% free/reduced lunch counts instead of 47%. The additional campuses are Linda Jobe Middle School (45.85%) Asa Low, Jr. Intermediate School (41.55%) Rogene Worley Middle School (41.17%) and Mary Orr Intermediate School (40.15%).

CONSIDERATIONS:

We recommend adding 4 new Title I Schoolwide campuses for the 2022-2023 school year.

Attached is a list of free/reduced status for each campus used to make eligibility decisions for 2022-2023.

Board of School Trustees
Mansfield Independent School District

TITLE: 2022-23 Parent and Family Engagement Policy

June 27, 2022

INFORMATION

BACKGROUND:

Each District that receives federal funding is required to have a Parent and Family Engagement Policy. Recognizing that parents are the primary influence in their children's lives, the Texas Education Agency, under the Every Student Succeeds Act (ESSA), includes parental engagement as a key component in federally funded programs. Parent and Family Engagement is defined by ESSA as participation of parents in regular, two-way, meaningful communication involving student academic learning and other school activities. The intent of ESSA's "expanded parental options" is for parents to assist in their children's learning, to be actively involved, and to be full partners in the education of their children.

Effective parental engagement takes many forms including communicating, parenting, and student learning, volunteering, school decision-making, advocacy, and collaborating with the community. (National Standards for Parent/Family Involvement Programs, National PTA)

CONSIDERATIONS:

Please see the attached MISD Parental Involvement Policy. It was reviewed and revised by the Title I District Advisory Committee on May 5, 2022. It was endorsed by the DEIC on 5/19/2022. The policy is posted on the MISD website in English, Spanish, Vietnamese, and Arabic. Each Title I campus has individual Parent and Family Engagement policies as well.

Mansfield Independent School District

Parent & Family Engagement Policy 2022-23

The Mansfield Independent School District will implement the following statutory requirements:

- The school district will implement programs, activities, and procedures for the engagement of parents in all of its schools as planned with consultation of parents of participating children.
- The school district will work with its schools to ensure that the required school-level parental engagement policies meet the legal requirements, and include, as a component, a school-parent compact for Title I schools.
- The school district will incorporate this district-wide parental engagement policy into its improvement plans.
- In carrying out the parental engagement requirements, to the extent practicable, the school district and its schools will provide full opportunities for the participation of parents with children with limited English proficiency, parents of children with disabilities, and parents of migratory children. It will provide information and school reports in an understandable and uniform format and, including alternative formats upon request, and, to the extent practicable, in a language parents understand.
- The school district will involve the parents of children served in Title I schools in decisions about how the one percent of Title I funds reserved for parental engagement is spent, and will ensure that not less than 95 percent of the one percent reserved goes directly to the schools.
- The school district will be governed by the following statutory definition of parental engagement, and expects that its schools will carry out programs, activities, and procedures in accordance with this definition: *Parent and Family Engagement means the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities, including ensuring that—*
  (A) *parents play an integral role in assisting their child's learning;*
  (B) *parents are encouraged to be actively involved in their child's education at school;*
  (C) *parents are full partners in their child's education and are included, as appropriate, in decision-making and on advisory committees to assist in the education of their child*

Statement of Purpose

Mansfield Independent School District provides a quality education for every student in our district. In support of the district mission to "inspire and educate students to be productive citizens," Mansfield ISD will develop and nurture partnerships with parents/caregivers, students, and community stakeholders. Furthermore, the district will involve parents/caregivers in all aspects of the various local, state, and federal programs offered in Mansfield ISD schools.

Parent Involvement in Developing the Policy

Mansfield Independent School District will provide the following necessary coordination, technical assistance, and other support to assist schools in planning and implementing effective parental involvement activities to improve student academic achievement and school performance:

- Campus support from the district to serve in an advisory capacity to campuses
- Meetings of parents/caregivers, community members, and campus personnel to provide feedback and input on campus plans, policies, and budget allocations
- Appropriate roles for community-based organizations and businesses, including faith-based organizations, in parental engagement activities
- District Parent and Family Engagement Policy is available on the district website in English, Spanish, Vietnamese and Arabic.

Mansfield Independent School District will take the following actions to involve parents in the joint development of its district/school parental engagement plan:

- Actively recruit parents/caregivers to participate in parent advisory capacity
- Schedule meetings at convenient times and locations to participate in a comprehensive review of policy, budget, and programs for parent involvement
- Annually solicit feedback on the policy via the website, social media, and parent organizations
- Offer a flexible number of meetings, such as meetings in the morning or evening
- Present the plan to the public online and annually to the School Board

Annual Meetings for Title I Parents

Mansfield Independent School District uses Title I funds to provide school-wide services for all students enrolled on Title I campuses. The Title I campuses will hold at least one meeting annually to review Title I guidelines and services offered at campus level. Copies of the district's current Parent & Family Engagement Policy and campus designed School-Parent Compact will be distributed at the meeting. Both documents will be provided in English and in Spanish on bilingual program campuses. The meeting will be held at a convenient time and location; notice of the meeting will be provided through public announcements and school based information flyers. Translators will be available on bilingual campuses and upon request. Mansfield Independent School District will provide parents of participating children, if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practically possible.

The district will, with the assistance of its schools:

- Provide materials and training to help parents work with their children to improve their children's' academic achievement, such as literacy training and using technology, as appropriate, to foster parental involvement

- Pay reasonable and necessary expenses associated with parental engagement activities to enable parents to participate in school-related meetings and training sessions

- Arrange school meetings at a variety of times, or conduct in-home conferences between teachers or other educators, who work directly with participating children, with parents who are unable to attend those conferences at school

Matching Parent Engagement Programs to the Needs of the Community

Mansfield Independent School District will build the schools and parents' capacity for strong parental engagement in order to ensure effective engagement of parents and to support a partnership among the schools involved, parents, and the community to improve student academic achievement, through the following activities:

The District, with the assistance of its schools, assist parents of children served by the school district or school, as appropriate, in understanding topics such as the following:

• the state's academic content standards
• the state's student academic achievement standards
• the state and local academic assessments including alternate assessments
• the requirements of Title I
• how to monitor their child's progress
• how to work with educators

The Mansfield Independent School District will coordinate and integrate parental engagement strategies under Title I with the following other programs: Preschool programs, Special Education programs, Gifted Education programs, Career and Technology programs, Bilingual/ESL programs, Family Literacy programs, English Language classes, and Parenting and Father Involvement programs.

Staff/Parent Communications

The district, with the assistance of its schools and parents, will educate its teachers, pupil services personnel, principals and other staff, in how to reach out to, communicate with, and work with parents as equal partners, in the value and utility of contributions of parents. District personnel will implement and coordinate parent programs and build ties between parents and schools. Furthermore, the Communications department and Technology department provide methods of communication via social media and software programs.

The school/district will take the following actions to ensure that information related to the school and parent-programs, meetings, and other activities, is given to the parents of participating children in an understandable and uniform format, including alternative formats upon request, and, to the extent practicable, in a language the parents can understand:

- Translators provided at the campus level for parents in Spanish Bilingual/Dual Language programs
- District phone call out system based upon the primary language identified for the home
- Provide a centralized District level contact for translation requests and assistance

In carrying out parental engagement communication, districts and schools, to the extent practicable, shall provide full opportunities for the participation of parents with children with limited English proficiency, parents with children with disabilities, and parents of migratory children, including providing information and school reports in a format and, to the extent practicable, in a language parents can understand.

Evaluation

Mansfield Independent School District will take action to conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of this parental involvement policy in improving the quality of schools. The evaluation will include identifying barriers to greater participation by parents in parental engagement activities with particular attention to parents who are economically disadvantaged, disabled, limited English proficient, limited literacy, or are of any racial or ethnic minority background. The school district will use the findings of the evaluation about its parental engagement policy and activities to design strategies for more effective parental involvement, and to revise, if necessary and with the involvement of parents its parental engagement policies.

Mansfield ISD administers satisfaction surveys annually to parents, staff, and students (as age appropriate), and will use the results of the surveys as part of the evaluation of parent and family engagement.

Statewide Initiative

Texas has established a Parent and Family Engagement Initiative hosted by the Region 16 Education Service Center. Website: www.esc16.net/page/title1swi.home Phone 806-677-5166

The Department of Federal Programs in Mansfield ISD is responsible for annually reviewing and publishing this policy. Please contact 817-299-6377 with any comments or concerns. Please refer to www.mansfieldisd.org for handbooks for parents, calendars of school events, and information on how to become a volunteer, or talk to your school principal about opportunities to serve on committees.

Revised by District Title I Parent Engagement Committee on May 5, 2022.

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Interlocal Agreement with Texas Child Health Access Through Telemedicine ("TCHATT")

DATE: June 28, 2022

BACKGROUND:

The Tarrant County Hospital District, doing business as JPS Health Network, will partner with MISD to provide telemedicine and telehealth services for students. The Texas Child Health Access Through Telemedicine ("TCHATT") is an initiative of the Texas Child Mental Health Care Consortium.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Interlocal Agreement, as presented.

RECOMMENDED MOTION:

"Move to adopt the Interlocal Agreement, as presented."

INTERLOCAL AGREEMENT FOR THE PROVISION OF PEDIATRIC AND ADOLESCENT BEHAVIORAL HEALTH SERVICES

This Interlocal Agreement for the Provision of Pediatric and Adolescent Behavioral Health Services ("Agreement") via telemedicine and telehealth, in collaboration with the Texas Child Health Access Through Telemedicine ("TCHATT"), an initiative of the Texas Child Mental Health Care Consortium ("TCMHCC"), is effective June 10, 2022 ("Effective Date"), and entered into by and between **Tarrant County Hospital District, d/b/a JPS Health Network** ("JPS") and **Mansfield Independent School District** ("MISD"), each a unit of local government, having been duly authorized by their respective governing bodies pursuant to and in compliance with the provisions of the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into this Agreement. JPS and MISD may be referred to individually as a "Party" to this Agreement and they may be referred to collectively as the "Parties" to this Agreement.

RECITALS

WHEREAS, JPS, in furtherance of its statutory obligation to provide health care services to the indigent and needy residents of Tarrant County, Texas, owns and operates a fully accredited, integrated health care delivery system providing health care services throughout and serving the residents of Tarrant County, Texas; and

WHEREAS, MISD is a Texas public school district and wishes to establish TCHATT services (as defined herein) at one or more of its school campuses; and

WHEREAS, University of North Texas Health Science Center ("UNTHSC") is a Health-Related Institution ("HRI") member of the TCMHCC and has been funded by Senate Bill 11 (86R) to provide public school students with access to limited school-based behavioral health services via Telemedicine and/or Telehealth (each as defined herein) in schools; and

WHEREAS, the role of the TCHATT initiative is to provide initial intervention and assessment of these students and referral, if necessary; and

WHEREAS, the TCHATT initiative is designed to provide school counselors with short-term school-based access to up to four (4) visits per academic year with a mental health professional for children in need of mental health services for at-risk children and adolescents; and

WHEREAS, JPS maintains a Department of Psychiatry capable of managing the delivery of Telemedicine and Telehealth services, and considerable experience in Telemedicine and Telehealth encounters for such services; and

WHEREAS, JPS therefore has agreed to act as the service provider of UNTHSC with respect to such Telemedicine and Telehealth; and

WHEREAS, it is the Parties' intention to mutually establish and maintain quality TCHATT services to benefit the residents of Tarrant County, Texas and the Eligible Children (as defined herein); and

WHEREAS, the MISD desires to participate in carrying out the objectives associated with the TCHATT and desires to engage the services of JPS and JPS desires to provide such services to MISD; and

WHEREAS, in accordance with Texas Government Code § 791.011, the Parties desire to set forth the purpose, terms, rights, and duties of the Parties.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged by the Parties, JPS and MISD hereby agree as follows:

ARTICLE 1. DEFINITIONS

1.1 **Agreement:** Agreement shall mean this Interlocal Agreement between JPS and MISD for the Provision of Pediatric and Adolescent Behavioral Health Services.

1.2 **Eligible Child:** Eligible Child shall mean an individual who is 22 years old or younger and resides within the boundaries of MISD or is enrolled at an MISD school.

1.3 **FERPA:** FERPA shall mean the Family Educational Rights and Privacy Act (20 U.S.C. § 1232g) and the regulations promulgated thereunder, as amended.

1.4 **MISD School Nurses:** MISD School Nurses shall mean licensed vocational nurses or registered nurses duly authorized to practice nursing in the State of Texas and employed as school nurses by MISD.

1.5 **Health Care Team:** The Health Care Team shall mean the staff/personnel (as determined in JPS's sole discretion) providing TCHATT services which may be comprised of: a supervising physician, a mid-level provider (Nurse Practitioner or Physician Assistant), licensed social workers, licensed professional counselors, and/or a registration representative. Decisions regarding TCHATT (defined herein) staffing levels and adjustments to TCHATT staffing configurations shall be determined at the sole discretion of JPS.

1.6 **HIPAA:** HIPAA shall mean the Health Insurance Portability and Accountability Act of 1996 (42 U.S.C. § 1320d) and the regulations promulgated thereunder, as amended.

1.7 **Protected Health Information or "PHI":** Protected Health Information or PHI shall mean health information, including demographic information collected from an individual, that: (i) is created or received by a health care provider, health plan, employer, or health care clearing house; (ii) relates to the past, present, or future physical or mental health or condition of an individual, the provision of health care to an individual, or the past, present or future payment for the provision of health care to an individual; (iii) identifies the individual or can reasonably be used to identify the individual; and (iv) is transmitted or maintained in any form or medium.

1.8 **Student Education Records:** Student Education Records shall mean the TCHATT Patients' confidential student education records as that term is defined and utilized in FERPA and the regulations promulgated thereunder, as amended.

1.9 **TCHATT Patients:** TCHATT Patients shall mean any Eligible Child (as defined herein) offered or provided Telemedicine or Telehealth under this Agreement.

1.10 **Telehealth Services (Telehealth):** Telehealth Service shall mean a health service, other than a Telemedicine Service (as defined herein), delivered by a health professional licensed, certified, or otherwise entitled to practice in this state and acting within the scope of the health professional's license, certification, or entitlement to a patient at a different physical location than the health professional using telecommunications or information technology.

1.11 **Telemedicine Services (Telemedicine):** Telemedicine Services shall mean a health care service delivered by a physician licensed in this state, or a health professional acting under the delegation

and supervision of a physician licensed in this state, and acting within the scope of the physician's or health professional's license to a patient at a different physical location than the physician or health professional using telecommunications or information technology.

ARTICLE 2. TERM AND TERMINATION

2.1 This Agreement shall commence on the Effective Date and shall continue for a period of **five (5) years**.

2.2 The Agreement may be renewed thereafter by mutual agreement of the Parties for one or more additional terms. Any renewal of this Agreement shall be in writing and executed by both Parties.

2.3 Either Party may terminate this Agreement, with or without cause, upon thirty (30) calendar days' written notification to the other Party. Notice of termination shall be given by prepaid certified or registered mail and shall be deemed to be given on the date so delivered.

2.4 JPS may terminate this Agreement immediately with written notice in the event the TCMHCC terminates the funding under Rule § 3.2519 of the Texas Administrative Code.

ARTICLE 3. TCHATT PROJECT

The TCHATT Project is described and set forth in **Exhibit "A"** which is attached hereto and incorporated herein for all purposes.

ARTICLE 4. JPS PERSONNEL

4.1 **Project Director.** JPS shall designate a Project Director to be responsible for general guidance and technical direction of all work undertaken by JPS, pursuant to the Statement of Work.

4.2 **Health Care Providers.** JPS will hire, train, and supervise licensed health care providers to deliver Telemedicine Services in accordance with the provisions of the Statement of Work.

4.3 **Staff.** JPS will hire, train, and supervise such other and additional support staff as JPS deems necessary, in its sole discretion, to coordinate TCHATT services as set forth in the TCHATT Project and in the Statement of Work.

4.4 **Clinical Services and Health Care Team.** JPS will provide a Health Care Team for the provision of clinical services to TCHATT Patients. The clinical services to be provided by the Health Care Team, at JPS's sole discretion, and under the direction of a supervising physician (who, at JPS's sole discretion, may or may not be onsite), may include, without limitation the following: behavioral health assessment, behavioral health evaluation, psychotherapy, and referral for laboratory testing based upon the Health Care Team's assessment.

4.4.1 JPS Personnel shall confer with the MISD School Nurses regarding appropriate triage, referral, and follow-up with respect to the Health Care Team's prescribed treatments to the TCHATT Patients.

4.4.2 With respect to TCHATT Patients requiring services offered by other Tarrant County agencies, the Health Care Team shall have the discretion to refer such TCHATT Patients to such other Tarrant County agencies, as and when, in its sole discretion, it deems appropriate and necessary.

ARTICLE 5. MISD PERSONNEL

MISD shall designate at least one (1) individual to fulfill each of the following four (4) positions, which are critical to the work:

5.1 **MISD Lead.** The MISD Lead shall hold a position of central office or high-level authority, and may be the district's Superintendent, Assistant Superintendent, Director of Health Services, Director of Counseling, or person of other similar authority. The MISD Lead shall be responsible for high-level oversight of MISD's participation in the TCHATT Project. The MISD Lead shall be responsible for identifying key personnel, securing approvals and resources to effectively implement the district's responsibilities as set forth in the Statement of Work, and to ensure that MISD implementation of TCHATT complies with the HIPAA and FERPA regulations and requirements, and the terms of this Agreement and of **Exhibit "A"** and **Exhibit "B"**. The MISD Lead shall work collaboratively with JPS personnel to assess and improve TCHATT implementation.

5.2 **Campus Liaison.** MISD shall designate a Campus Liaison who shall be responsible for the utilization of the TCHATT Telemedicine and Telehealth Services on an individual school campus. The Campus Liaison may access the TCHATT equipment and virtual Telemedicine and Telehealth platform to request appointments, share documents, and facilitate virtual Telemedicine and Telehealth sessions for Eligible Students. The Campus Liaison shall complete a virtual or in-person training delivered by JPS prior to requesting behavioral health services for an Eligible Student via the TCHATT Telemedicine and Telehealth platform in accordance with the provisions of Section 6.3. One individual may serve as a Campus Liaison for multiple participating campuses if the Campus Liaison is capable of performing the duties of the Campus Liaison outlined by this Section 5.2 on all such campuses.

5.3 **Alternate Campus Liaison.** This person shall serve as a back-up for the Campus Liaison if or when the Campus Liaison is unable to perform the duties described in this section. This person may be a school counselor, nurse, or other on-site campus staff member who can identify students in need of TCHATT services and facilitate consent form processing and session scheduling for children and families. This person must complete JPS TCHATT training prior to requesting TCHATT sessions for students. One individual may serve as an Alternate Campus Liaison for multiple participating campuses if the Alternate Campus Liaison is able to perform the duties outlined by this section.

5.4 **Technology Contact.** This person shall serve as point of contact for troubleshooting technical issues, including district/campus firewalls, district/campus Internet connection, software compatibility, and other issues directly related to TCHATT implementation.

5.5 In the event that any of the MISD Lead, Campus Liaison, Alternate Liaison, or Technology Contact ceases employment with MISD or becomes unable or unwilling to perform in his or her designated capacity, MISD shall promptly designate another appropriate individual to fill such role. The Parties will cooperate to train each replacement designee promptly to avoid or minimize any lapse in TCHATT Services for the TCHATT Patients.

5.6 MISD shall promptly notify JPS if the MISD Lead, Campus Liaison, Alternate Liaison, or Technology Contact ceases employment with MISD or becomes unable or unwilling to perform in his or her designated capacity, and shall promptly notify JPS of the replacement designee once so designated. Such notices shall be sent to JPS via email to jpstchatt@jpshealth.org.

ARTICLE 6. JPS RESPONSIBILITIES

6.1 **Equipment and Service Delivery Platform**. JPS will provide all TCHATT providers with all of the equipment, including video equipment, hardware, and software, necessary to implement TCHATT on MISD campuses. JPS shall provide Campus Liaisons access to a Telemedicine and Telehealth Service delivery platform that will permit session scheduling capability, video conferencing capability for individuals in multiple sites to participate in sessions, and FERPA- and HIPAA-compliant protection of patient records.

6.2 **Set-Up.** JPS will conduct an on-site visit to the school campus to ensure appropriateness of the physical space that is designated for participation in TCHATT Telemedicine and Telehealth Services. If a physical space is determined inappropriate for participating in TCHATT Telemedicine and Telehealth Services, JPS will consult with district or campus personnel to recommend ways MISD can bring the space into compliance or to identify an alternative space. Out of scope: Costs of alteration of physical space; purchase of furniture; purchase of internet service, server space, or devices unrelated to TCHATT; and regulatory compliance costs (if any).

6.3 **Training**. JPS will provide start-up training to MISD Lead and Campus Liaisons on:

- Identification of students who could benefit from TCHATT services;
- Access to and use of required TCHATT software
- Effective facilitation of TCHATT Telemedicine and Telehealth sessions; and
- Protection of patient records in compliance with HIPAA.

6.4 **Technical Support**. JPS shall provide ongoing consultation to address questions or problems with TCHATT software that which may be identified by MISD. Out of scope: Technical support for and maintenance of equipment and services unrelated to TCHATT.

6.5 **Short-Term Behavioral Health Services and Referrals**. JPS will provide a diagnostic evaluation and up to four (4) short-term behavioral health sessions per academic year via Telemedicine per student who the Campus Liaison identifies as in need of TCHATT services. JPS will hire, train, and supervise licensed health care providers to deliver Telemedicine and Telehealth Services. Short-term behavioral health services may include psychiatric assessment and consultation. JPS shall provide referrals to local mental health providers, when possible, to students who need follow-up or long-term services. Out of scope: Long-term behavior health care services; collection of parent/guardian consent by JPS.

6.6 **Data Collection, Sharing, and Security**. JPS will store and share all student/patient information it collects under this Agreement from a student or parent or from the MISD in compliance with HIPAA and FERPA regulations.

ARTICLE 7. MISD Responsibilities

7.1 **Set-Up**. MISD will designate a physical space in each participating campus in the district that is appropriate for Campus Liaisons and students to participate in TCHATT Telemedicine and Telehealth Services. If a physical space is determined inappropriate for participating in Telemedicine and Telehealth Services, JPS will consult with district or campus personnel to recommend ways the MISD can bring the space into compliance or identify an alternative space. MISD is responsible for bringing the space into compliance, if possible, or identifying an alternative space. If MISD cannot provide an appropriate space for participation in TCHATT Telemedicine and Telehealth Services at a participating campus, the campus cannot participate in TCHATT Telemedicine and Telehealth Services.

7.2 **Alternate Space**. If, after the initial designation has been made, MISD wishes to designate an alternative space for participation in TCHATT Telemedicine and Telehealth Services in a participating campus, MISD must notify JPS of the intent to change the space and no Telemedicine or Telehealth Services can be delivered in the alternative space until JPS views the space and determines that it is appropriate for participation in TCHATT Telemedicine and Telehealth Services.

7.3 **Parent/Guardian Consent**. The MISD shall collect written consent from a parent or guardian for each student who participates in the TCHATT initiative prior to the student participating in TCHATT services. The consent shall be in the form of the document attached as **Exhibit B**, or such updated consent form as may be provided by JPS to MISD from time to time.

ARTICLE 8. INDIVIDUALIZED EDUCATION

Individualized education regarding a TCHATT Patient's healthcare and treatment may be provided as the TCHATT Patient's educational needs are identified by the Health Care Team. Services to dependent minors related to family-life responsibilities such as counseling about teenage growth and development, personal responsibility, and decision-making will be provided in accordance with applicable law. Family Planning Services will only be provided to students who: (i) have made a request for such services; and (ii) have completed all necessary consent forms and other documentation required by law, JPS and/or MISD. Family Planning Services shall be conducted in accordance with applicable state and federal law. The Health Care Team will not present abortion as a family planning option.

ARTICLE 9. HOURS OF SERVICE

The proposed hours of service for TCHATT shall be set by JPS based upon JPS's assessment of the utilization of the TCHATT service. TCHATT Patients may seek services at other JPS health care facilities during clinic closings. After-hours emergencies will be referred to the appropriate JPS or other health care facility or provider.

ARTICLE 10. COMPENSATION.

The Parties expressly acknowledge and agree that nothing in this Agreement shall be construed as establishing a payment obligation to either Party by the other Party.

ARTICLE 11. COMPLIANCE

The Parties acknowledge that each is subject to applicable federal and state laws and regulations. Accordingly, each Party shall comply with all applicable laws, regulations, and requirements, and will make available such information and records as may be reasonably requested in writing by the other Party to facilitate compliance, except for records that are confidential and privileged by law.

11.1 **FERPA Compliance.** The Parties acknowledge that certain information about the TCHATT Patients is contained in student education records ("FERPA Records") maintained by the Parties and that the FERPA Records are confidential by reason of FERPA and related MISD Board of Trustees Policy ("MISD Board Policy") and shall not be disclosed to any unauthorized person unless valid consent is obtained from the TCHATT Patients or their legal guardians. Both Parties agree to protect these records in accordance with FERPA and MISD Board Policy. To the extent permitted by law, nothing contained herein shall be construed as precluding either Party from releasing such information to the other so that each can perform its respective responsibilities. Upon MISD's receipt of a request from JPS related to a particular TCHATT Patient, MISD shall advise JPS whether that TCHATT Patient or his/her legal guardian has provided consent to release

information to an extent broader than as provided for by FERPA or MISD Board Policy. Additionally, JPS agrees that it may from time to time create, receive from or on behalf of MISD, or have access to such FERPA Records. JPS represents, warrants, and agrees that, to the extent JPS receives or has access to such FERPA Records, it will: (1) hold the FERPA Records in strict confidence and will not use or disclose the FERPA Records except as (a) permitted or required by this Agreement; (b) required by law; or (c) otherwise authorized by MISD, and/or the TCHATT Patients or their legal guardians in writing; (2) safeguard the FERPA Records according to commercially reasonable administrative, physical and technical standards that are no less rigorous than the standards by which JPS protects its own confidential information; and (3) continually monitor its operations and take any action necessary to assure that the FERPA Records are safeguarded in accordance with the terms of this Agreement. At the request of MISD, JPS agrees to provide MISD with a written summary of the procedures JPS uses to safeguard the FERPA Records.

11.2 HIPAA Compliance. To the extent required by the provisions of HIPAA and the regulations promulgated thereunder, MISD, its officers, employees and representatives shall keep confidential and appropriately safeguard PHI made available to or obtained by MISD, its officers, employees and representatives pursuant to this Agreement regarding TCHATT Patients, and shall comply with all federal and state laws, rules and regulations pertaining to patient confidentiality and the use and disclosure of PHI regarding TCHATT Patients. Without limiting the obligations of MISD otherwise set forth in this Agreement or imposed by applicable law, MISD agrees to comply with applicable requirements of law relating to PHI and with respect to any task or other activity MISD performs in connection with this Agreement, including but not limited to, HIPAA and the Health Information Technology for Economic and Clinical Health Act of 2009 ("HITECH Act"). The Parties acknowledge that federal regulations relating to the confidentiality of individually identifiable health information require covered entities to comply with the Standards for Privacy of Individually Identifiable Health Information (the "Privacy Standards") and the Health Insurance Reform: Security Standards (the "Security Standard") published by the U.S. Department of Health and Human Services ("HHS") at 45 C.F.R. parts 160 and 164 under HIPAA, as amended. Specifically, MISD shall:

11.2.1 not use or disclose PHI other than as permitted or required by this Agreement or as required by law;

11.2.2 implement administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity and availability of any electronic PHI that it creates, receives, maintains or transmits on behalf of the JPS and otherwise use appropriate safeguards to prevent use or disclosure of PHI, other than as provided for by this Agreement;

11.2.3 comply with Subpart C of 45 CFR Part 164 with regard to electronic PHI to prevent unauthorized use or disclosure of PHI;

11.2.4 report to JPS any use or disclosure of PHI not provided for by this Agreement, and report any breach of unsecured PHI or security incident, of which MISD becomes aware;

11.2.5 make PHI available to JPS in accordance with applicable law;

11.2.6 permit JPS to access PHI to make or permit others to make amendments to PHI in accordance with applicable law;

11.2.7 make available to JPS the information in its possession required to provide an accounting of disclosures of PHI as required by applicable law;

11.2.8 to the extent MISD is to carry out JPS's obligation under Subpart E of 45 CFR Part 164, MISD to comply with the applicable requirements of Subpart E in the performance of such obligation;

11.2.9 make MISD's internal practices, books, and records relating to the use and disclosure of PHI received from JPS reasonably available to the Secretary of the United States Health & Human Services for purposes of determining JPS's compliance with applicable law;

11.2.10 upon expiration or termination of this Agreement, return to JPS or destroy all PHI in its possession as a result of this Agreement and retain no copies of PHI, if it is feasible to do so. If return or destruction is not feasible, MISD agrees to extend all protections contained in this Agreement to MISD's use and/or disclosure of any retained PHI, and to limit further uses and/or disclosures to the purposes that make the return or destruction of the PHI infeasible; and

11.2.11 ensure that any subcontractors that will have access to PHI agree to the same restrictions and conditions that apply to MISD with respect to such information.

MISD agrees that it will negotiate in good faith an amendment to this Agreement if, and to the extent required by, the provisions of HIPAA and regulations promulgated thereunder, in order to assure that this Agreement is consistent therewith. JPS may terminate this Agreement if JPS determines that MISD has violated a material term of this Section 5.2. The terms used in this Section 5.2 and not otherwise defined in this Agreement shall have the meanings assigned to them in the regulations promulgated under HIPAA.

ARTICLE 12. MISCELLANEOUS

12.1 Entire Agreement; Amendment. This Agreement (i) represents the entire understanding and agreement of the Parties hereto with respect to the matters contained herein, and (ii) may be amended, modified or waived only by a separate writing executed by the Parties expressly so amending, modifying or waiving this Agreement.

12.2 Independent Relationship. Nothing in this Agreement is intended nor shall be construed to create an employer/employee relationship or joint venture relationship between the contracting Parties. The sole interest and responsibility of the Parties is to ensure that the services covered by this Agreement shall be performed and rendered in a competent, efficient, and satisfactory manner.

12.3 Governing Law and Venue. This Agreement shall be governed by the laws of the State of Texas without regard to its conflict of laws provisions and the venue of any litigation arising from this Agreement shall be in a court of competent jurisdiction in Tarrant County, Texas. Additionally, the venue of any dispute resolution proceeding shall be in Fort Worth, Tarrant County, Texas.

12.4 Insurance. The Parties acknowledge that liability for the tortious conduct of the agents and employees of JPS (other than professional liability of medical staff physicians, residents and fellows) or for injuries caused by conditions of tangible state property is provided for solely by the provisions of the Texas Tort Claims Act (Texas Civil Practice and Remedies Code, Chapters 101 and 104), and that Workers' Compensation Insurance coverage for employees of JPS is provided by JPS as mandated by the provisions of the Texas Labor Code, Chapter 503. The Parties further acknowledge that JPS shall have the right, at its option, to either: (a) obtain liability insurance

protecting JPS and its employees and property insurance protecting JPS's buildings and the contents, to the extent authorized by applicable Texas law; or (b) self-insure against any risk that may be incurred by JPS as a result of its operations under this Agreement. JPS shall name MISD as an additional insured on any such policy(ies). Any obligation by JPS under this Agreement to obtain insurance is expressly made subject to JPS's authority under state law to obtain such insurance.

12.5 **Press Releases.** Neither Party shall: (i) make any press release, public statement, or advertisement referring to this Agreement, or the Party's relationship with the other Party in connection with the Agreement, or (ii) release any information regarding the Agreement, for publication, advertisement or any other purpose without the prior written consent of the other Party.

12.6 **Cybersecurity Training Program.** If MISD is provided access to a JPS computer, then, pursuant to Texas Government Code § 2054.5192, the Campus Liaison with access to the JPS computer must complete a cybersecurity training program certified under Texas Government Code § 2054.519, and selected by the JPS ("Cybersecurity Training"). The Cybersecurity Training must be completed by the Campus Liaison during the term and any renewal period of this Agreement. MISD shall promptly provide written verification of completion of the Cybersecurity Training by the Campus Liaison to JPS.

12.7 **Force Majeure.** Neither Party shall be liable or deemed to be in default for any delay or failure in performance under this Agreement or interruption of service resulting, directly or indirectly, from acts of God, civil or military authority, labor disputes, shortages of suitable supplies or materials, pandemics, or any similar cause beyond the reasonable control of the parties.

12.8 **Texas Public Information Act.** The Parties acknowledge that each of them is a governmental body under Chapter 552 of the Texas Government Code and in such capacity each Party acknowledges that information that is collected, assembled, or maintained in connection with the transaction of official business by a governmental body is considered public information potentially subject to disclosure pursuant to a valid Public Information Act request. Therefore, each Party hereby assumes full responsibility for challenging any request for information it considers confidential under Chapter 552. Each Party hereby agrees to notify the other Party of any Public Information Act request that seeks disclosure of potentially confidential information under this Agreement.

12.9 **Fiscal Funding.** The Parties hereby acknowledge that each of JPS and MISD are each governmental entities, subject to annual budgetary processes and restrictions on spending in conformity with those processes, approved budgets, and applicable law. The Parties agree that, notwithstanding any other language in this Agreement, if for any reason funds are not expressly and specifically allocated to cover each Party's prospective obligation in this Agreement in each Party's formally and finally approved budget in any fiscal year subsequent to that in which each Party's funds for this Agreement were first allocated, such Party may immediately and without penalty terminate this Agreement; provided, however, that in no event shall such a termination be effective earlier that the last date for which the terminating Party's funds have already been so allocated under an existing formally and finally approved budget. Should this Agreement terminate under the provisions of this Section, the terminating Party will provide the other Party with written notice as soon as is reasonably possible of the pending termination under this provision, the effective date of which shall be at the end of the terminating Party's fiscal year in which funds had previously been allocated. Notwithstanding the foregoing, the Parties hereto warrant and represent that any expenditures of funds for services to be provided hereunder will be made from current revenues available to the Party making the expenditures.

12.10 Binding Agreement. The Parties hereto warrant and represent that upon execution hereof, this Agreement shall be a legal, valid and binding obligation on them and shall be enforceable against them in accordance with its terms. The Individuals signing this Agreement warrant and represent that they are duly authorized to sign this Agreement on behalf of the Parties hereto.

12.11 Notices. All notices, requests, demands and other communications required or permitted hereunder shall be in writing and shall be deemed to have been duly given (a) when received by the Party to whom directed; (b) when sent by fax transmission to the following fax numbers; or (c) when deposited in the United States mail when sent by certified or registered mail, return receipt requested, postage prepaid to the following addresses (or at such other addresses or fax numbers as shall be given in writing by either Party to the other):

If to MISD: Dr. Kimberley Cantu
Superintendent
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063
Fax:

With a copy to: Legal
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063
Fax:

If to JPS: Tarrant County Hospital District
Robert Earley, President and CEO
1500 S. Main St.
Fort Worth, TX 76104
Telephone: (817) 927-1234
Fax: (817) 924-1207

With a copy to: Chief Legal Officer
Tarrant County Hospital District
1500 S. Main St.
Fort Worth, TX 76104

12.12 Electronic Signatures; Facsimile and Scanned Copies; Duplicate Originals; Counterparts; Admissibility of Copies. Each Party agrees that: (i) any electronic signature (if any), whether digital or encrypted, to this Agreement made by any Party is intended to authenticate this Agreement and shall have the same force and effect as an original manual signature; and (ii) any signature to this Agreement by any Party transmitted by facsimile or by electronic mail shall be valid and effective to bind that Party so signing with the same force and effect as an original manual signature. Delivery of a copy of this Agreement or any other document contemplated hereby bearing an original or electronic signature by facsimile transmission (whether directly from one facsimile device to another by means of a dial-up connection or whether mediated by the worldwide web), by electronic mail in portable document format (.pdf) form, or by any other electronic means intended to preserve the original graphic and pictorial appearance of a document, will have the same effect as physical delivery of the paper document bearing an original or electronic signature. This Agreement may be executed in multiple duplicate originals and all such duplicate originals shall be deemed to constitute one and the same instrument. This Agreement may be executed in

counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall be deemed to constitute a single instrument. The Parties warrant and represent that a true and correct copy of the original of this Agreement shall be admissible in a court of law in lieu of the original Contract for all purposes of enforcement hereof.

[Remainder of Page Intentionally Left Blank]

IN WITNESS WHEREOF, the Parties hereby execute this Agreement as reflected by the signatures of their duly authorized agents below.

Mansfield Independent School District

By: _____
Name: Michelle Newsom
Title: Board President
Date:

By: _____
Name: Dr. Kimberley Cantu
Title: Superintendent
Date:

Tarrant County Hospital District

By: _____
Name:
Title: President and CEO
Date:

EXHIBIT A

TCHATT PROJECT

Vision Statement

Every child receiving public education in the State of Texas has access to school-based crisis prevention, intervention, and stabilization.

Definition of TCHATT

The TCHATT initiative is designed to provide short-term (approximately up to two months) school-based access to up to four (4) visits per academic year with a mental health professional for high-risk children and adolescents.

The role of TCHATT is the initial intervention and assessment of these students and referral, if necessary. TCHATT funds may not be used for ongoing management of the student's mental health needs.

Key Components of a Successful TCHATT Program

- **Telemedicine or Telehealth** – TCHATT Programs should leverage the use of technology to ensure prompt access to a mental health professional. Technology should be located at both the originating site in the school and at the location of the mental health professional.

- **Identify mental health needs** – Schools should be trained/educated on how to identify children who may have need for TCHATT services. This initial identification may be done by a variety of school personnel, including teachers, counselors, nurses, or school administrators. The goal is to quickly identify a child who is experiencing a mental health challenge.

- **Assess mental health needs** – TCHATT Programs must use a mental health professional (LPC, CAP, etc.) to provide an appropriate assessment of the mental health needs of the child who is identified and referred by school personnel.

- **Provide access to mental health services** – Utilizing technology, a TCHATT Program will provide initial mental health services to an identified child. These services should include a diagnostic evaluation and up to four (4) total visits per academic year with a behavioral health professional with primary goals of assessment and stabilization. The duration of these services should not exceed two (2) months. If ongoing care is needed, the child should be referred to a separately funded resource (e.g, public or private insurance, indigent-funded services) for longer term care using one of the strategies outlined above.

- **Prioritize needs of at-risk children and adolescents** – TCHATT Programs should have a triage system for prompt review of school referral and appropriate triage of symptom severity.

Centered in Care
Powered by Pride

1500 South Main Street
Fort Worth, Texas 76104

phone 817-702-3431

JPShealthnet.org

EXHIBIT B

Texas Child Health Access Through Telemedicine (TCHATT)
PATIENT CONSENT FOR TELEMEDICINE VISIT AND NOTICE OF TERMINATION

Patient Name: _____Patient Date of Birth: _____

School Name: _____

Parent/Legal Guardian Name (if Patient is a minor): _____

I am the Patient or Legally Authorized Representative (e.g. mother/father/guardian) of the Patient. At the recommendation of the Patient's school, I consent for the Patient to be seen by a Behavioral Health Provider under the direction of Tarrant County Hospital District d/b/a JPS Health Network ("JPS Health Network") through a two-way interactive audio/video connection known as telemedicine. I understand that the purpose of this telemedicine visit is specific to a behavioral health/psychiatry assessment, short-term treatment, case management and or/ consulting services and is not a substitute for long-term medical treatment. I understand that the patient and Behavioral Health Provider relationship will automatically terminate without further notification at the end of the final follow-up visit as described below in Section 6 and that this notice of termination is provided in advance of such termination.

In addition, I understand the following:

1. I may request that the telemedicine visit be discontinued at any time.
2. Details of the Patient's medical history, including patient identifiable information, may be used or shared within JPS Health Network. I authorize the release of any relevant medical information that pertains to the Patient to JPS Health Network or their agents.
3. I understand that the written record of the Patient's telemedicine visit will become part of his/her medical record and will remain strictly confidential.
4. Any telemedicine visit is considered a therapeutic session which includes all rights of confidentiality. The following are situations that might require the Behavioral Health Provider to break confidentiality according to Texas state law and licensing board standards:
    a. Situations suggesting patient self-harm or harm to others
        i. Can include indications of suicidal or homicidal thoughts or intentions
    b. Any mention of neglect, abuse, or exploitation of a minor, individual on disability, or a person who is elderly.

c. When a state or federal court legally subpoenas a release of medical records.
d. A parent or legal guardian has a right to know anything that is said within a therapeutic session. To ensure a true assessment takes place, we ask that parents respect confidentiality. Should anything be said while in session that would fall under any of the above categories or be something that could be harmful to the child or adolescent, the therapist will inform the parent or legal guardian.

5. It may be necessary for the JPS Health Network healthcare provider to recommend one of the following alternative settings for healthcare treatment:
    a. Emergency care at an emergency room
    b. Follow-up outpatient visit (in-person) with another specialty provider
    c. Admission to an inpatient hospital
6. The Texas Child Health Access Through Telemedicine (TCHATT) Program, consists of one assessment and up to four follow up visits at no cost to me and my child. However, subsequent referrals and ongoing treatment outside of the TCHATT Program may incur costs to me or my health insurance.
7. I understand that if the Psychiatrist as Behavioral Health Provider prescribes medication for the patient during the TCHATT program, the Psychiatrist will provide 30 days' worth of medication when the program comes to an end. This medication is meant to sustain the patient's medication needs while another appointment is secured with a community provider.
8. Every effort will be made to structure the telemedicine visits so there will be effective follow-up care or referral, and I will have an opportunity to express my concerns.
9. There are potential problems with the use of the technology for telemedicine. These may include but are not limited to the following:
    a. Interruption or disconnection to the audio/video link
    b. An unclear picture or image
    c. Electronic interference

    If any of these problems occur, the visit might need to be discontinued
10. Since the JPS Health Network healthcare providers practice in a different location and do not have the opportunity to meet with the Patient face-to-face, they must rely on information provided by me/the Patient or onsite healthcare providers. The JPS Health Network healthcare provider cannot be responsible for advice, recommendations and/or decisions based on incomplete or inaccurate information provided by me or others.
11. JPS Health Network has taken several security measures to ensure that the transmission of the telemedicine visit is confidential and not accessed by unauthorized users. This includes the use of a Private network for connectivity or ISDN point-to-point dial-up.
12. Although precautions are taken to protect the confidentiality of this transmission by preventing unauthorized access, JPS Health Network cannot guarantee the privacy or security of any telemedicine visit.

13. I understand that this telemedicine visit may not be equal to a face-to-face visit with a healthcare provider.
14. I will not receive any compensation for taking place in this telemedicine visit.

As noted above, I understand that the patient and Behavioral Health Provider relationship will automatically terminate without further notification at the end of the final follow-up visit and that this notice of termination is provided in advance of such termination.

Your child's new provider might want to have copies of your child's medical records that are in our possession. Enclosed is an authorization form that permits us to send a copy of your medical records to your new physician. After we have received your written authorization, we will assist you in having copies of your child's medical records sent to the physician of your choice.

I certify that this form has been fully explained to me. I have read it or have had it read to me, and I understand its contents. I understand that I can revoke this consent at any time by providing written notice to JPS Health Network, and I consent to participate and have the Patient receive care via telemedicine.

If applicable: I agree that by typing my name below, I am electronically signing this consent. I intend this to be my legal signature.

Signature of Patient/Parent/Guardian: _____

Printed Name of Parent/Guardian: _____

Relationship to Patient: _____

Date: _____ Time: _____

WITNESS: If applicable: I agree that by typing my name below, I am electronically signing this consent. I intend this to be my legal signature.

Signature of Witness: _____

Printed Name of Witness: _____

Date: _____ Time: _____

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Student Health Advisory Council (SHAC) Recommendations

DATE: June 28, 2022

BACKGROUND:

The SHAC's recommendations pertaining to appropriate grade levels and methods of instruction for the District's human-sexuality instruction are based on the state-required health TEKS and meet the requirements of § 28.004(e).

The TEKS are abstinence-focused and include content in (1) healthy relationships, (2) personal safety, limits, and boundaries, (3) anatomy, puberty, reproduction, and pregnancy, and (4) sexual risk.

RECOMMENDATION:

The Superintendent recommends that the Board approve the recommendation, as presented.

RECOMMENDED MOTION:

"Move to adopt the SHAC recommendations, as presented."

Summary of SHAC Recommendations for Human Sexuality Instruction

To: Mansfield ISD Board of Trustees

Background/Context

Under Section 28.004 of the Texas Education Code, one of the duties of the District's local school health advisory council ("SHAC") is to recommend "appropriate grade levels and methods of instruction for human sexuality instruction," which is defined to include instruction in reproductive health.

In accordance with Section 28.004, the Board adopted a resolution on October 26, 2021 to convene the SHAC for the purpose of making recommendations regarding the curriculum materials for human sexuality instruction. "Curriculum materials" is defined to include "the curriculum, teacher training materials, and any other materials used in providing instruction."

The SHAC held public meetings on January 26, 2022 and March 8, 2022 and adopted recommendations concerning curriculum materials and instructional methods for the District's human sexuality instruction.

As required by Section 28.004(e-2), all curriculum materials proposed to be adopted have been made available for review by the public in the manner specified by Section 28.004(j).

The SHAC is now presenting those recommendations to the Board for consideration and approval.

Duties of the Board

A. The Board shall determine the specific content of the District's instruction in human sexuality, in accordance with Tex. Education Code § 28.004.

B. Before adopting curriculum materials for human sexuality instruction, the Board shall ensure that the curriculum materials are:

   (1) based on the advice of the local SHAC;

   (2) suitable for the subject and grade level for which the curriculum materials are intended; and

   (3) reviewed by academic experts in the subject and grade level for which the curriculum materials are intended.

C. § 28.004(e): Any course materials and instruction relating to human sexuality, sexually transmitted diseases, or human immunodeficiency virus or acquired immune deficiency syndrome shall be selected by the Board with the advice of the local SHAC and must:

(1) present abstinence from sexual activity as the preferred choice of behavior in relationship to all sexual activity for unmarried persons of school age;

(2) devote more attention to abstinence from sexual activity than to any other behavior;

(3) emphasize that abstinence from sexual activity, if used consistently and correctly, is the only method that is 100 percent effective in preventing pregnancy, sexually transmitted diseases, infection with human immunodeficiency virus or acquired immune deficiency syndrome, and the emotional trauma associated with adolescent sexual activity;

(4) direct adolescents to a standard of behavior in which abstinence from sexual activity before marriage is the most effective way to prevent pregnancy, sexually transmitted diseases, and infection with human immunodeficiency virus or acquired immune deficiency syndrome; and

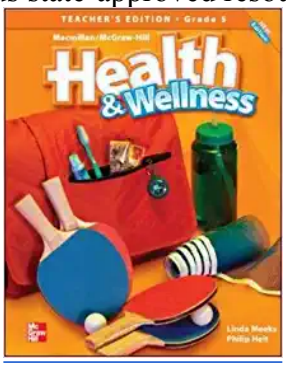
(5) teach contraception and condom use in terms of human use reality rates instead of theoretical laboratory rates, if instruction on contraception and condoms is included in curriculum content.

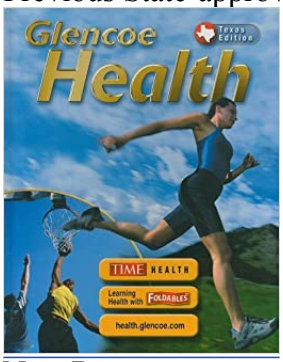
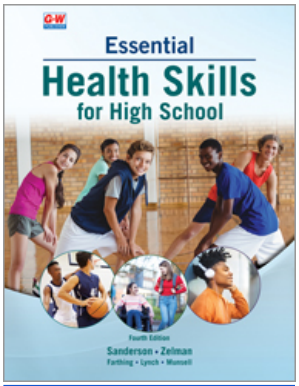
SHAC Recommendations

The SHAC's recommendations pertaining to appropriate grade levels and methods of instruction for the District's human-sexuality instruction are based on the state-required health TEKS and meet the requirements of § 28.004(e).

The TEKS are abstinence-focused and include content in (1) healthy relationships, (2) personal safety, limits, and boundaries, (3) anatomy, puberty, reproduction, and pregnancy, and (4) sexual risk.

- Instruction will be offered in grades 4-12 at varying depth.
- The more in-depth instruction is at the high-school level in the Health course.
- Parents/guardians will be notified and allowed to preview content before the human-reproduction/human-sexuality unit at each grade level.
- For the 2022-2023 school year, parents/guardians have the right to remove their students from any portion of human-sexuality instruction without subjecting the student to any disciplinary action, academic penalty or other sanction. The student would be provided with an alternate lesson on a different health topic.

Grade Level TEKS	SHAC-Recommended Curriculum Materials
In **4th and 5th grade**, the TEKS require students to learn about: • changes that occur in males and females during puberty and adolescent development; and • the menstrual cycle. *See full text of Human-Sexuality TEKS*	Video coordinated with Health services and/or campus nurse: • Changing and Growing Up Video - Male - https://youtu.be/2XF0awGRTWs • Changing and Growing Up - Female - https://youtu.be/gv21b3ZpSLg Previous state-approved resource: • 
• In **6th grade**, there are several required TEKS regarding reproductive and sexual health. [20] characteristics of healthy relationships, including friendships, dating/romantic relationships, and marriage; • [21] personal safety, limits, and boundaries; • [22] anatomy, puberty, reproduction, and pregnancy; and • [23] sexual risk.	

In **7th and 8th grade**, there are several required TEKS regarding reproductive and sexual health. These TEKS require students to learn about: • [20] healthy relationships, including friendships, dating/romantic relationships, and marriage; • [21] personal safety, limits, and boundaries; • [22] anatomy, puberty, reproduction, and pregnancy; and • [23] sexual risk. *See full text of Human-Sexuality TEKS*	Lesson - Campus Assembly: Aim for Success
The **High School** TEKS build on the 7th-grade TEKS. H.S. students are expected to: • [18] understand characteristics of healthy romantic relationships; • [19] understand how to set and respect personal boundaries to reduce the risk of sexual harassment, sexual abuse, and sexual assault; • [20] analyze adolescent development, the process of fertilization, and healthy fetal development, as well as analyze the importance of telling a parent or another trusted adult, obtaining early pregnancy testing, and seeking prenatal care if signs of pregnancy occur; and • [21] understand that there are risks associated with sexual activity and that abstinence from sexual activity is the only 100% effective method to avoid risks. *See full text of Human-Sexuality TEKS*	Lesson: Nova Life's Greatest Miracle video STD/STI public service announcement assignment Previous State-approved Textbook:  New Resource approved by the SBOE and SHAC  High School Health pacing guide

Conclusion

The SHAC believes these recommendations comply with state law and reflect local community values pertaining to human sexuality instruction. We recommend the Board approve and adopt the recommendations as presented.

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Fuel Purchasing Agreement Between Mansfield ISD and TASB

DATE: June 28, 2022

ACTION

BACKGROUND:

The MISD Transportation and Purchasing Staff request the authority to establish an Inter-Local Agreement with TASB Cooperative Member Purchasers Fixed-Rate Transportation Fuel Program as prescribed under applicable Texas Law.

Texas Government Code Chapter 791 allows Texas local governments to contract with and between other government agencies, including governmental agencies of other states, to provide governmental functions and services, and to join in contracting with others to provide goods and services.

CONSIDERATION:

Consider the Inter-Local Agreement with TASB Cooperative Member Purchasers Fixed-Rate Transportation Fuel Program as outlined on the Transportation Fuel Purchase Agreement.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Inter-Local Agreement with TASB Cooperative Member Purchasers Fixed-Rate Transportation Fuel Program as outlined on the Transportation Fuel Purchase Agreement.

RECOMMENDED MOTION:

"Move to approve the Inter-Local Agreement with TASB Cooperative Member Purchasers Fixed-Rate Transportation Fuel Program as outlined on the Transportation Fuel Purchase Agreement."

TASB ENERGY
COOPERATIVE

TRANSPORTATION FUEL PURCHASE AGREEMENT

FOR TASB ENERGY COOPERATIVE MEMBER PURCHASERS FIXED-RATE TRANSPORTATION FUEL PROGRAM

PLEASE RETURN ACCEPTANCE BY FAX TO SELLER AT:

SELLER'S NAME: PETROLEUM TRADERS
SELLER'S ADDRESS: 7120 POINTE INVERNESS WAY, PO BOX 2357 FORT WAYNE, IN 46801-2357
SELLER'S TELEPHONE: 888.637.7661
SELLER'S EMAIL: jvanderpool@PetroleumTraders.com

COOPERATIVE MEMBER PURCHASER'S NAME: MANSFIELD ISD
PURCHASER'S ADDRESS: 1910 N. MAIN ST. MANSFIELD, TX 76063
PURCHASER'S TELEPHONE: 817.299.6066
PURCHASER'S EMAIL: DAVIDWALKER@MISDMAIL.ORG

Subject to the terms and conditions contained in this Transportation Fuel Purchase Agreement ("Agreement"), Purchaser agrees to purchase, and Seller agrees to sell, the following product(s) at the price and in the quantities as set forth in this Agreement. Seller and Purchaser may be referred to individually as a "Party" and collectively as "Parties" herein.

I. PRODUCTS AND PRICING

1. **PRODUCT(S):** UNLEADED GASOLINE/ ULTRA LOW SULFUR DIESEL

2. **PRICE PER GALLON:** UL $3.2405/ ULSD $3.8177 ("Contract Price")

3. **VOLUME(S):** UL 427,655 GAL/ ULSD 780,977 GAL ("Contract Volume")

4. **DELIVERY PERIOD:** AUG 22 through JAN 24 ("Delivery Period")

5. **DELIVERY ADDRESS:** 1910 N MAIN ST. MANSFIELD, TX 76063/ 900 S. 6TH AVE, MANSFIELD, TX 76063

6. **CONTRACT TERM:** This Agreement begins on the date it has been executed by both Parties and, unless terminated earlier as provided for herein, ends on the 90th day after the date of the last delivery.

7. **OTHER PRODUCT AND PRICING INFORMATION:**

RACK: ☐ Yes ☒ No **DELIVERED:** ☒ Yes ☐ No **F.O.B.:** Insert F.O.B address

GALLONS: ☐ Net ☒ Gross **DELIVERY FEES:** ☐ Included ☒ Excluded

TAXES: Excluded **SUPERFUND:** N/A **ENVIRONMENTAL FEES:** Excluded

Prices exclude all taxes and fees. Subject to Article II, Section 16, Purchaser is responsible for all applicable taxes and fees and Purchaser will be billed for all taxes and fees as a separate line item. Seller will not be responsible for any taxes or fees associated with any changes or modification in Purchaser's tax status or tax rates. Purchaser acknowledges that taxes and fees are subject to change from time to time without notice and, subject to Article II, Section 16, Purchaser shall be responsible for all taxes and fees including, without limitation, superfund fees, whether existing at the time of execution of this Agreement or subsequently imposed.

Purchaser's Initials

Seller's Initials

8. FREIGHT IF BILLED SEPARATELY:

Purchaser will be billed at Seller's freight cost without markup. Freight rates are based on full transport loads of 7500 gallons for diesel fuel and 8500 gallons for gasoline. Prices per gallon will be adjusted as appropriate in cases where transport loads are less than the minimum gallon loads identified in this paragraph. In these cases, Purchaser will be billed the adjusted freight rate per gallon times the number of gross gallons received.

Seller shall use commercially reasonable efforts to minimize delivery costs. If freight rates have increased by 25 percent or more since Purchaser's most recent delivery, Seller shall notify Purchaser in advance and receive written confirmation from Purchaser to proceed prior to scheduling delivery and incurring costs. Purchaser shall not be responsible for freight rates in excess of 125 percent of the rate for Purchaser's most recent scheduled delivery unless Purchaser authorizes Seller to proceed with delivery in accordance with this Section.

9. PURCHASER'S CREDIT TERMS: All payments shall be made in United States dollars.

ARTICLE II: ADDITIONAL TERMS AND CONDITIONS OF SALE

1. RATABLE USAGE.

a. During the Delivery Period of this Agreement, Purchaser shall use commercially reasonable efforts to lift each Product at each delivery point in accordance with the Ratable Schedule ("Schedule") which is attached to this Agreement as Exhibit A and made a part of this Agreement for all purposes. Should Purchaser fail to lift the total number of gallons indicated for a particular month, Purchaser may make up the shortage at any time, without penalty, prior to the end of the Delivery Period. Subject to force majeure or early termination as provided in this Agreement, Purchaser shall purchase the Contract Volume and lift such total number of gallons by the end of the Delivery Period.

b. If Purchaser purchases more gallons during the Delivery Period than the Contract Volume, the additional gallons will be priced at a rate negotiated prior to delivery.

2A. SCHEDULED DELIVERIES. Purchaser shall notify Seller of the date on which a delivery is to be made and the number of gallons to be delivered (each a "Scheduled Delivery"). Seller shall immediately notify Purchaser if Seller is or will be unable to deliver the Product in accordance with Schedule or to make a Scheduled Delivery. Each Scheduled Delivery shall be credited against the Contract Volume.

a. **Scheduled Deliveries Not Taken by Purchaser:** In the event Purchaser fails to take a Scheduled Delivery of any portion of the Product during the Delivery Period, through no fault of Seller, and does not take delivery within five (5) days of the scheduled date, the Parties shall reconcile for the undelivered quantities as follows:

(i) If the then current market price is less than the Contract Price, Purchaser shall pay Seller the positive amount resulting from the Contract Price minus the then current market price for the Product (i.e. the loss to Seller per gallon) multiplied by the number of gallons of Product scheduled but not delivered.

(ii) If the then current market price is greater than the Contract Price, Seller shall pay to Purchaser the positive amount resulting from the then current market price for the Product minus the Contract Price (i.e. the gain to Seller per gallon) multiplied by the number of gallons of Product scheduled but not delivered.

b. **Scheduled Deliveries Not Completed by Seller.** If Seller fails to make a Scheduled Delivery of any portion of the Product to Purchaser during the Delivery Period, through no fault of Purchaser, and does not make delivery within five (5) days of the scheduled date, Seller agrees to pay Purchaser the positive amount, if any, resulting from the then current market price for the Product minus the Contract Price (i.e. the gain, if any, to Seller per gallon) multiplied by the undelivered quantity of Product.

Purchaser's Initials

Seller's Initials

2B. ACCOUNT RECONCILIATION.

a. **Notice of Remaining Contract Volume Prior to End of Delivery Period.** 90 days prior to the end of the Delivery Period, Seller shall provide Purchaser with an account reconciliation showing the number of gallons remaining under the Contract Volume that Purchaser has not lifted or Seller has not delivered.

b. **Account Reconciliation at End of Delivery Period.** No later than 60 days after the date of the last delivery under this Agreement, Seller shall provide Purchaser with an account reconciliation showing the number of gallons under the Contract Volume that Purchaser has not lifted or Seller has not delivered, if any, that have not been accounted for as set forth in Article II, Section 2A.

c. If, at the end of the Delivery Period, Purchaser has not lifted the full Contract Volume and performance was not otherwise excused by a provision of this Agreement or other written agreement of the parties, Seller shall bill or pay Purchaser for any unused or undelivered gallons of the Contract Volume as follows:

i. If the Contract Price exceeds the market price on the fifth day following the end of the Delivery Period, Seller shall invoice Purchaser for the positive difference between the Contract Price and such market price (i.e. the loss to Seller per gallon) multiplied by the number of Contract Volume gallons required, but not scheduled, by Purchaser during the Delivery Period. Invoices under this Section shall be paid in accordance with Article II, Section 3.

ii. If the market price per gallon on the fifth day following the end of the Delivery Period exceeds the Contract Price, Seller shall, within 30 days, pay Purchaser the positive difference between such market price and the Contract Price (i.e. the gain to Seller per gallon) multiplied by the number of gallons required, but not scheduled, by Purchaser during the Delivery Period.

d. **Documentation.** Upon request, Seller shall provide Purchaser documentation supporting the calculation of any amounts to be credited or paid under Article II, Section 2A or Section 2B.

3. PAYMENT TERMS. All invoices are payable 45 days from date of delivery of the Product. Payment may be made by check, warrant or electronically using a method agreed to by the Parties. All undisputed amounts not paid by the 46th day after the date of delivery of the Product shall bear interest at the rate provided for in Section 2251.025 of the Texas Government Code, or successor statute. If Purchaser disputes an invoice, it shall notify Seller of the dispute not later than the 21st day after receipt of the invoice and provide Seller with an explanation of the dispute. Upon resolution of the dispute, any amount subsequently found to be owed to Seller shall be paid by Purchaser in accordance with Texas Government Code Chapter 2251.

4. DEFAULT AND REMEDIES.

a. **Event of Default and Termination.** For purposes of this Agreement, a default by a Party includes (i) the making of any materially false or inaccurate representation in this Agreement which the Party does not cure after at least ten business days written notice; (ii) the failure to materially observe or comply with any provision or covenant in this Agreement which the Party does not cure after at least ten business days written notice; or (iii) a repeated failure (defined as at least two times) to make or accept a Scheduled Delivery of the Product unless otherwise agreed to by the Parties in writing or unless otherwise excused by a provision of this Agreement. In the event of a Party's default, the non-defaulting Party may terminate this Agreement by providing at least ten days written notice of its intent to terminate and may seek all legal and equitable remedies permitted by law. The non-defaulting Party may also seek actual, reasonable attorneys' fees, costs and expenses incurred in connection with the other Party's default.

b. **Suspension for Nonpayment.** In addition, in the event any undisputed invoice is not paid when due, Seller, at its option, may suspend or condition further delivery of the Product, provided that Seller gives Purchaser written notice advising that Seller has not received payment and intends to suspend or condition further delivery as a result of such nonpayment, and Purchaser fails to pay the amount due on or before the 10th day after such notice is given.

Purchaser's Initials _____

Seller's Initials _____

c. **Mitigation of Damages and Setoff.** Each Party shall have the obligation to take commercially reasonable action to mitigate its damages. Upon the occurrence of any default, the non-defaulting Party may set off against the indebtedness any amounts owing by the non-defaulting Party to the defaulting Party, whether or not those amounts are immediately payable.

d. Upon an event of default by Purchaser, Seller shall have the right to require Purchaser to make available any unpaid Product, the right to take possession of such Product, and the right to sell and dispose of such Product.

e. The Parties agree that neither the TASB Energy Cooperative nor its administrator, the Texas Association of School Boards, Inc., shall in any way be liable to either Party for a Party's default, performance or nonperformance under this Agreement.

5. **SELECTION OF PRODUCTS.** Determination of the suitability of any Product for the contemplated use is the sole responsibility of Purchaser and no liability shall be imposed upon Seller in connection therewith.

6. **RISK OF LOSS AND TITLE.** Risk of loss and title to products shall remain with Seller until Purchaser receives physical possession of the Product.

7. **WARRANTIES.** Seller warrants that the Product delivered to Purchaser will conform to the description on the first page of this Agreement (and related specifications).

8. ENERGY COOPERATIVE ADMINISTRATIVE FEE INCLUDED: The Contract Price includes the administrative fee provided for under the TASB Energy Cooperative ("Cooperative") contract award to Seller, which fee is based on the total number of gallons of Fuel purchased by Purchaser under this Purchase Agreement and calculated as five cents ($0.05) per gallon for the first 500,000 gallons delivered to Purchaser under this Agreement; two cents ($0.02) per gallon for gallons 500,001 through 1,000,000 delivered to Purchaser under this Agreement; and one-half cent ($0.005) per gallon for gallons 1,000,000 and above delivered to Purchaser under this Agreement. The administrative fee shall be paid by Seller to the Cooperative in accordance with the terms set forth in that certain contract between the Cooperative and Seller in effect at the time of this Agreement. In no event shall the administrative fee be included in the calculation or collection of any liquidated damages amount charged to Purchaser under Article II, Section 2A or 2B. In the event the contract between the Cooperative and Seller requires Seller to cease collection of all or part of the administrative fee, Seller shall in turn cease collection of such administrative fee from Purchaser and reduce the Contract Price by the amount of the administrative fee no longer being collected.

9. LIMITATION OF LIABILITY. UNLESS AN EXPRESS REMEDY IS PROVIDED IN THIS AGREEMENT, THE LIABILITY OF EACH PARTY TO THE OTHER PARTY IS LIMITED TO DIRECT ACTUAL DAMAGES. Further, to the extent permitted by law, neither Party shall be liable to the other Party for damages, whether arising from performance of obligations under this Agreement, tort (including negligence), or otherwise for loss of anticipated profits, loss by reasons of plant shutdown, non-operation or increased expense of operation, service interruption, claims of customers, cost of money, loss of use of capital or revenue, or for any special, incidental, or consequential loss or damage.

10. **DEFECTS.** Purchaser shall, within 30 days after delivery of the Product, notify Seller of any alleged defect in the Product, or the failure of the Product to conform to any specifications. If, following such Notice, Seller and Purchaser agree that there exists such a defect or failure to conform due to the fault of Seller, the Parties shall attempt to negotiate a resolution. If unable to come to a resolution, (i) the defective Product shall be returned, at Seller's expense, to Seller, properly safeguarded against normal transit hazards as Seller may require, for replacement by Seller, or (ii) Purchaser and Seller shall negotiate an agreed amount to be deducted from the Contract Price, the payment of which shall operate as a full release of Seller. Purchaser's failure to notify Seller of any such claimed defect or failure to conform within the thirty-day period shall constitute Purchaser's complete waiver of any such claim with respect to defects or nonconformance, and Purchaser's release and covenant not to sue Seller with respect to such claim.

Purchaser's Initials 

Seller's Initials _____

11. **AUTHORITY**. No agent, employee, or representative of Seller or Purchaser has any authority to bind either Party to any affirmation, representation, or warranty concerning the Product or this Agreement unless an affirmation, representation, or warranty made by an agent, employee, or representative is specifically included in writing in these terms and conditions or as an amendment thereto.

12. **NOTICE**. Any notice, designation, consent, delivery, approval, offer, acceptance, statement, request, or other communication required or allowed under this Agreement ("Notice" or in the verb form "Notify") shall be in writing. Any action required under this Agreement that is a term within the definition of "Notice" also shall be in writing. All notices required in this Agreement shall be deemed effective if made in writing and delivered to the recipient's address listed on the first page of this Agreement by any of the following means: (i) hand delivery, (ii) registered or certified mail, postage prepaid, with return receipt requested, (iii) first class or express mail, postage prepaid, or (iv) overnight courier service. Notice made in accordance with this paragraph shall be deemed delivered upon receipt if delivered by hand, on the third business day after mailing if mailed by first class, registered, or certified mail, or on the next business day after mailing or deposit with an overnight courier service if delivered by express mail or overnight courier. Refusal by a party to accept a Notice shall not affect the giving of the Notice.

13. **INTERPRETATION, MODIFICATION AND ADDITIONAL TERMS**. Seller and Purchaser, as a final expression of their agreement and also as a complete and exclusive statement of the terms of their agreement, intend the terms and conditions contained in this Agreement. Acceptance or acquiescence in a course of performance rendered shall not be relevant to determine the meaning of these terms and conditions, even though the accepting or acquiescing Party has knowledge of the nature of the performance and opportunity for objection. These terms and conditions can be modified or rescinded only by a writing signed by duly authorized agents of both Seller and Purchaser. Notwithstanding any provisions therein to the contrary, any terms and conditions in a Party's purchase order, acknowledgement form, confirmation, or other document issued by a Party which conflict with these terms and conditions or increase either Party's obligations hereunder, are rejected and shall not be binding upon the Parties unless specifically identified and accepted in writing by a duly authorized agent of both Parties.

14. **DELEGATIONS AND ASSIGNMENT**. No delegation of any obligation owed by a Party, or of the performance of any obligation by a Party, shall be made without the written consent of the other Party. A Party may not assign its rights and obligations under this Agreement without the other Party's written consent, which shall not be unreasonably withheld. Any delegation or assignment without the other Party's written consent is void.

15. **WAIVER**. No claim or right arising out of a breach of this Agreement can be discharged in whole or in part by a waiver or renunciation of the claim or right unless the waiver or renunciation is supported by consideration and is in writing signed by the aggrieved Party.

16. **TAXES**. Purchaser represents that it is a local governmental entity that is exempt from sales, excise, and usage taxes. Purchaser shall pay all federal, state, or local taxes or charges relating to the sale, delivery, or use of the Product from which it is not exempt. Purchaser shall be responsible for all taxes whether existing at the time of execution of this Agreement or subsequently imposed.

17. **APPLICABLE LAW AND VENUE**. This Agreement and the relationship between the Parties shall be governed in all respects, whether as to validity, construction, capacity, performance, or otherwise, by the laws of the state of Texas. The Parties stipulate and agree that exclusive jurisdiction and venue for any cause of action arising between the Parties shall be in the state or Federal courts having subject matter jurisdiction and located in the county in which Purchaser's main administration facility is located.

18. **RESPONSIBILITY TO WARN AND REPORT**. At and after title passes to Purchaser, Purchaser assumes all responsibility for warning Purchaser's personnel and any third parties on the premises of all hazards to persons and property. Purchaser also assumes the responsibility to warn and protect Purchaser's employees and others exposed to the hazards posed by Purchaser' storage and use of the Product. It is the responsibility of both Parties to comply with all relevant reporting obligations under the Emergency Planning and Community Right to Know Act of 1986, 42 U.S.C. §§ 11001 *et seq.* (EPCRA, also known as Title III of the Superfund Amendments and Reauthorization Act of 1986 (SARA Title III)) resulting from the presence of the chemicals supplied under this Agreement.

Purchaser's Initials

Seller's Initials

19. **FORCE MAJEURE.** If, by reason of act of God, flood, storm, explosion, fire, labor trouble, strike, insurrection, riot, acts of the public enemy, pandemic or epidemic, or federal, state or local law, order, rule, or regulation affecting all similarly situated companies or entities, either Party ("Claiming Party"), without negligence and upon exercise of due diligence, is prevented from complying with any obligation, covenant, or condition in this Agreement, including but not limited to ability to accept delivery of Products, then, while so prevented, the condition shall be suspended or the obligation or covenant shall be extended, the Claiming Party shall be relieved of the obligation to comply with such obligation or covenant, and the Claiming Party shall not be liable for damages, including charges pursuant to Article II, Sections 2A or 2B, for failure to so comply.

20. **MISCELLANEOUS.**

a. **Binding Agreement**. Subject to Article II, Section 14, this Agreement shall bind and inure to the benefit of the parties and their respective legal representatives, heirs, successors, and assigns.

b. **Invalid Provision/Severability**. The invalidity or unenforceability of any particular provision of this Agreement shall not affect the other provisions of it. This Agreement shall be construed in all respects as if such invalid or unenforceable provision was omitted.

c. **Amendments**. No amendments, modifications, alterations, or additions to this Agreement shall be binding unless made in writing and signed by the Parties.

d. **Attorneys' Fees**. In the event of any litigation regarding the construction, enforcement, or validity of this Agreement, in addition to any other relief, the prevailing Party shall be entitled to recover its reasonable costs incurred, including attorneys' fees.

e. **Rule of Construction**. The judicial rule of construction requiring or allowing a document to be construed to the detriment or against the interests of the document's maker or drafter shall not apply to this Agreement.

f. **Headings**. The section headings in this Agreement are included solely for convenience and shall in no event affect or be used in connection with the interpretation of this Agreement.

g. **Counterparts**. This Agreement may be executed in several counterparts, each of which shall be deemed an original, but together the counterparts shall constitute one and the same document.

h. **Entire Agreement**. This Agreement constitutes the entire agreement of the Parties, all prior negotiations and agreements, whether written or oral, having been merged into this Agreement.

i. **Time of Essence**. Time is of the essence in this Agreement. The Parties shall have the right to treat all time deadlines contained in this Agreement as material and to terminate this Agreement or exercise such other remedies as may be provided in this Agreement in the event such time deadlines are not met.

j. **Computation of Time**. In computing a time period prescribed in this Agreement, the day of the act or event shall not be counted. Unless the Agreement specifies business days, all subsequent days, including intervening weekend days and holidays, shall be counted in the period. The last day of the period so computed is to be included unless it is a weekend day or a legal holiday under federal law, in which case the period is to be extended to the next day that is not a weekend day or legal holiday. When the Agreement specifies business days, the computation of a time period shall exclude all weekends and holidays under federal law or the state law of the state in which Purchaser's main administrative office is located. Further, for obligations of Purchaser, days on which Purchaser's main administrative office is closed shall not be counted as a business day.

k. **Authority to Sign**. Each person signing this Agreement in a representative capacity on behalf of a Party warrants and represents to each other Party that (i) the person signing has the actual authority and power to so sign, and to bind his principal to the provisions of this Agreement, and (ii) all entity action necessary for the making of this Agreement has been duly taken. Either Party represents and warrants to the other Party that it has complied with all rules, regulations and laws relating to its authority to execute and perform the obligations under this Agreement.

Purchaser's Initials _____

Seller's Initials _____

l. **Signatures.** The Parties agree that they may transmit this Agreement for execution by electronic transmission. The Parties intend that electronic signatures on this Agreement shall be deemed an original and be binding on them.

m. **Non-Appropriation.** Seller acknowledges that Purchaser is a governmental entity and that Purchaser's ability to perform its obligations under this Agreement is dependent upon the appropriation of public funds. The Parties agree that if the Delivery Period extends beyond Purchaser's then current fiscal year into another fiscal year(s) and (i) Purchaser does not have an authorized multi-year funding source or (ii) otherwise has no legally available funds for the purchase of the Product, then this Agreement will terminate. Purchaser shall not be obligated to make contract payments beyond the amounts appropriated. However, if any funds are appropriated for Product costs, such funds shall be applied first to the cost of Product to be provided pursuant to this Agreement and any such funds shall not be used to pay for Product from any other vendor. Purchaser agrees to notify Seller in writing of such non-appropriation at the earliest practicable time subsequent to the failure to appropriate. As of the termination date under this Section, Seller shall have no further duty to supply Product to Purchaser.

n. **Support.** Seller shall maintain a telephone contact for customer service support for Purchaser. Purchaser may call the number listed on the last page of this Agreement for customer support, and Seller shall notify Purchaser of any new customer support telephone number.

o. **Survival.** Expiration of this Agreement or termination by either party shall not affect the rights and obligations of the Parties that accrued prior to expiration or the effective date of the termination. Payment obligations and any other provisions, which by their terms or their nature are intended to survive, shall survive the expiration or termination of this Agreement.

WHEREFORE, the Parties have caused this Agreement to be duly executed, and each of the undersigned below represent that they have been duly authorized to execute this Agreement by all necessary action and further affirm the representations and warranties as stated in Article II, Section 19.k of this Agreement as applicable to the Party.

Mansfield Independent School District

Purchaser

Jeffrey Brogden, Associate Superintendent

By (Name/Title – please print)

Jeffrey Brogden

Authorized Signature
(Signer authorized to bind Purchaser to this Agreement)

June 16, 2022

Date

Seller

Account Executive's Signature

Approved by Corporate Officer

Date
Customer Support Phone #: _____

Purchaser's Initials _____

Seller's Initials _____

Board of School Trustees
Mansfield Independent School District

TITLE: Delinquent Tax Attorney Report DATE: June 28, 2022

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of May is presented to provide information on the 2020 tax roll.

The 2020 tax year percentage of collection through May 31, 2022 is 61.45% which represents eleven months of the tax collection year. The 2020 Adjusted Delinquent Tax Levy as of May 31, 2022, is $853,541 (this includes ($140,159) of recent adjustments for the month of May). The balance due as of May 31, 2022, is $912,826.

LINEBARGER
ATTORNEYS AT LAW

Mansfield Independent School District

Report on Delinquent Tax Collections

Date:
June 15, 2022

Contact:
Charles E. Brady
Partner
100 Throckmorton, Suite #170
Fort Worth, TX 76102
817-877-4589
Direct 817-317-9506
Charles.Brady@lgbs.com

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

June 15, 2022

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of May 2022

Dear Dr. Cantu:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **May 2022** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

May 2022 yielded over $127,000 of base tax refunds which was more than the $105,524 of base tax, penalty and interest collection payments made; May is ordinarily a slow month and this was not unexpected. The Firm is monitoring 2021 accounts that are still delinquent. Notices have gone out to each of these taxpayers informing them that additional penalties and interest will be assessed should the account not be paid prior to July 1, 2022. Please forward all taxpayer concerns to us; on July 1, 2022 all 2021 taxes that remain delinquent to the District will be turned over to the Firm to collect. Next month's report will contain a breakdown of that information.

Thank you very much for your business! If you require anything at all, please contact me at (817) 489-4062 or your area manager Mrs. Shannon Ortiz at (817) 317-9541.

Many Thanks,

Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

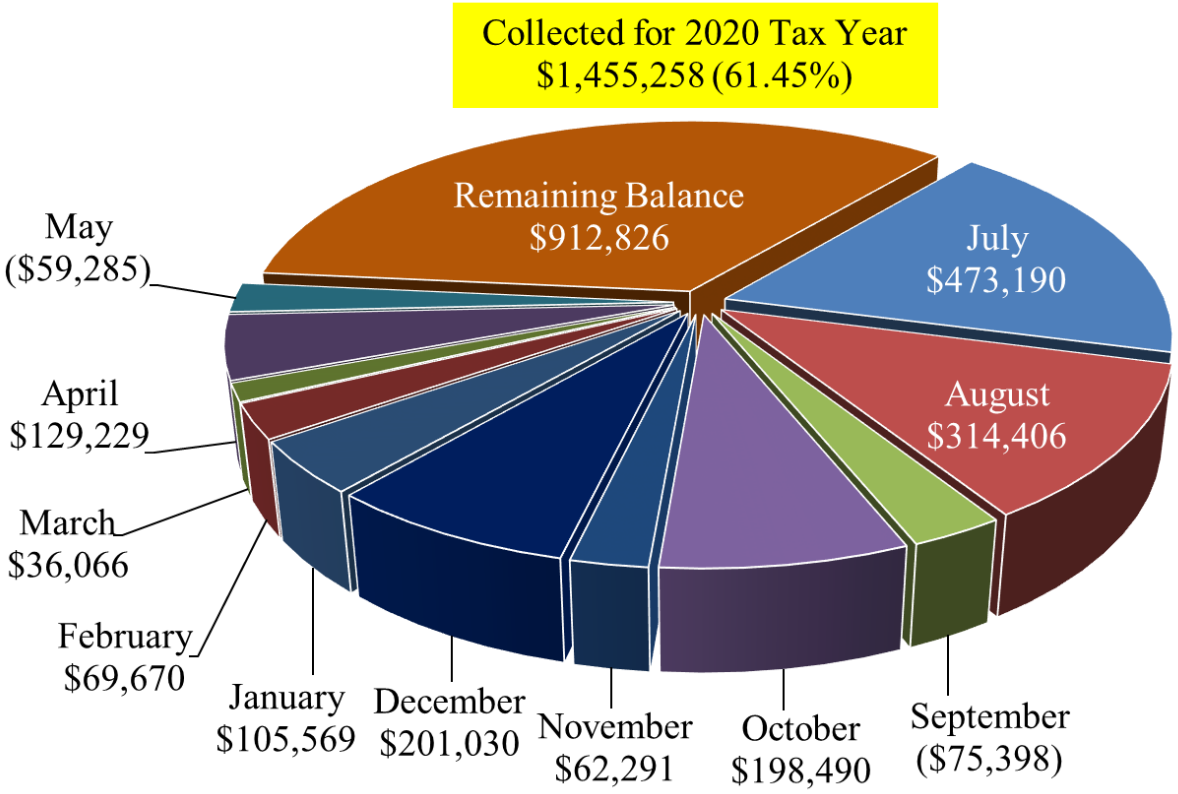
A. Collection Highlights

For the month of **May 2022**, our collection program resulted in **$105,443 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	**$68,576**
BASE TAX REFUNDS	**($127,604)**
PENALTIES & INTEREST COLLECTIONS	**$36,867**
PENALTIES & INTEREST REFUNDS	**($191)**
TOTAL NET COLLECTIONS	**($22,353)**

The 2020 Adjusted Delinquent Tax Levy as of May 31, 2022 for the Mansfield ISD is $853,541 (this includes ($140,159) of recent adjustments for the month of May). The amount collected for the month of May through May 31, 2022 is ($59,285). The 2020 tax year collection percentage through May 31, 2022 is 61.45%. The balance due as of May 31, 2022 is $912,826.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Collections from 7/1/21 - 5/31/22 (2020 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on June 7, 2022
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	**11**
$ ACCOUNTS FILED	**$358,409**
# ACCOUNTS DISMISSED (PAID IN FULL)	**4**
$ ACCOUNTS DISMISSED (PAID IN FULL)	**$71,569**
# ACCOUNTS IN JUDGMENT	**4**
$ ACCOUNTS IN JUDGMENT	**$15,105**
# ACCOUNTS FOR NONSUIT	**5**
$ ACCOUNTS FOR NONSUIT	**$36,943**

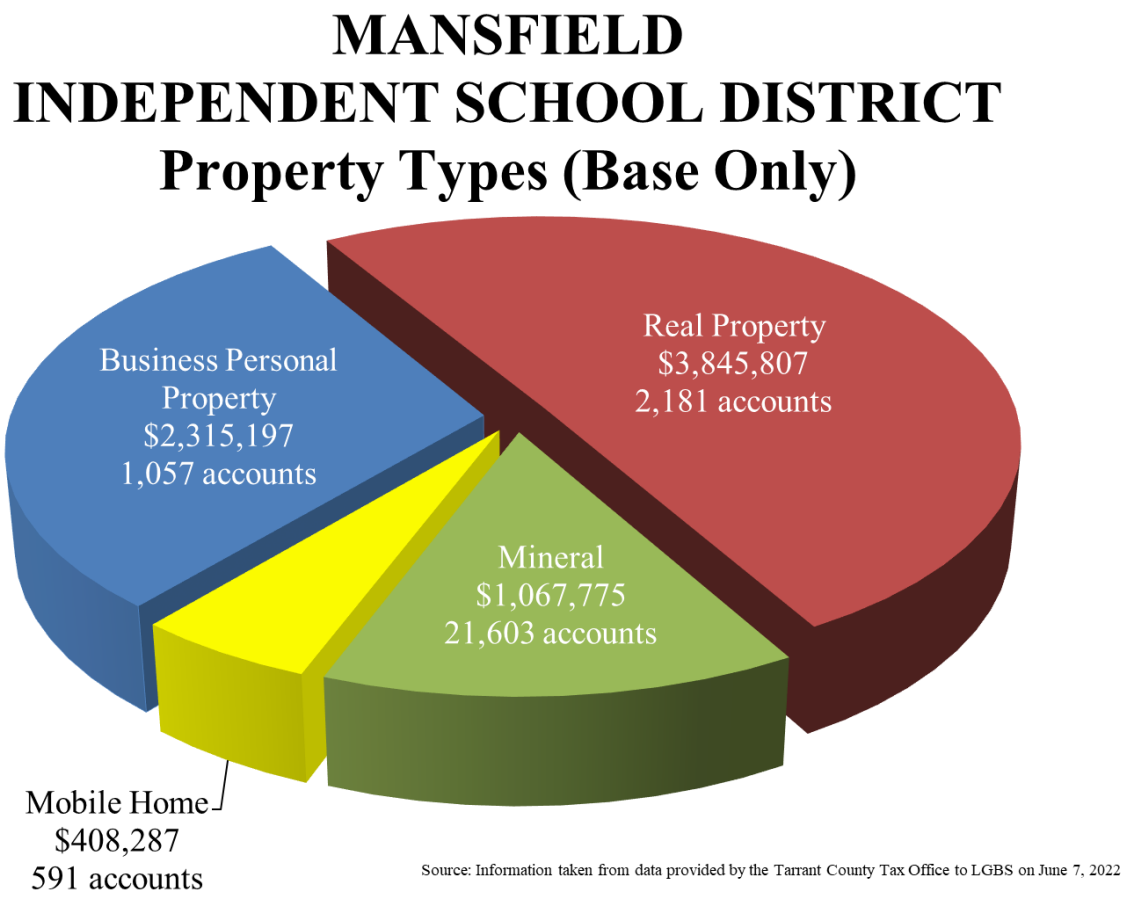
Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# SITE VISITS	**4**
# BNK PROOFS FILED	**49**
# CONSTABLE'S SALES SET	**3**
$ CONSTABLE'S SALES SET	**$33,920**

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of May 2022, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on June 7, 2022

Board of School Trustees
Mansfield Independent School District

TITLE: Disbursement Reports DATE: June 28, 2022

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for May 2022 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over $25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2022 through 5/31/2022

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETIC FUND			
5/2/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,000.00
5/2/2022	LUSINGER, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	41.88
5/2/2022	LYNX SYSTEM DEVELOPERS INC	FURNITURE, EQUIPMENT & SOFTWAR	10,485.00
5/2/2022	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	102.26
5/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	139.21
5/5/2022	BROWN, JAMES	TRAVEL,TRAINING & SUBSISTENCE	423.46
5/5/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	11.41
5/5/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,076.00
5/5/2022	GOPHER SPORT	GENERAL SUPPLIES	306.25
5/5/2022	HERRERA, SARAH	TRAVEL,TRAINING & SUBSISTENCE	250.00
5/6/2022	TRS	TEACHER RETIREMENT	10,856.97
5/10/2022	ALERT SERVICES, INC	GENERAL SUPPLIES	1,295.00
5/10/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	1,983.87
5/10/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	474.41
5/10/2022	ENTERPRISE LEASING - TEXAS	TRAVEL,TRAINING & SUBSISTENCE	117.00
5/10/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	264.00
5/10/2022	LEE, KAREN	TRAVEL,TRAINING & SUBSISTENCE	100.00
5/10/2022	RITWAY INC	GENERAL SUPPLIES	492.25
5/12/2022	BSN SPORTS	GENERAL SUPPLIES	238.55
5/12/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	346.42
5/12/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,000.00
5/12/2022	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	27.96
5/17/2022	BECKLER, LACY	TRAVEL,TRAINING & SUBSISTENCE	24.92
5/17/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	6,799.20
5/17/2022	VALLEY ATHLETIC TRAINER'S ASSOCIATION, \	TRAVEL,TRAINING & SUBSISTENCE	400.00
5/19/2022	BROADCAST WORKS OF TEXAS, LLC	FURNITURE, EQUIPMENT & SOFTWAR	1,598.56
5/19/2022	BROADCAST WORKS OF TEXAS, LLC	MISCELLANEOUSCONTRACTED SERVIC	140.44
5/19/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	151.20
5/19/2022	D & J SPORTS	GENERAL SUPPLIES	3,471.00
5/19/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	6,962.00
5/19/2022	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	14,996.25
5/25/2022	BSN SPORTS	GENERAL SUPPLIES	596.45
5/25/2022	CAREY'S SPORTING GOODS	GENERAL SUPPLIES	1,499.73
5/25/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	10,971.83
5/25/2022	PRECISION BUSINESS MACHINES, INC	FURNITURE, EQUIPMENT & SOFTWAR	6,995.00
5/26/2022	O'NEAL, PHILIP	TRAVEL,TRAINING & SUBSISTENCE	1,899.09
5/26/2022	PURCELL, WILLIAM	TRAVEL,TRAINING & SUBSISTENCE	197.00
5/27/2022	MANSFIELD NATIONAL GOLF COURSE	GENERAL SUPPLIES	1,250.00
5/27/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	118.15
5/27/2022	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	9,997.50
		181 - ATHLETIC FUND	**104,100.22**
191 - CAPITAL OUTLAY			
5/5/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	FURNITURE, EQUIPMENT & SOFTWAR	3,222.66
5/5/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	15,533.84
5/17/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	16.29
5/25/2022	FRED J MILLER INC	OTHER EQUIPMENT<$5000	156,000.00
5/26/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	10,718.00
		191 - CAPITAL OUTLAY	**185,490.79**
195 - ADVERTISING FUND			
5/2/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	206.16
5/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	95.13
5/2/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	249.36
5/2/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	11,232.34

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2022 through 5/31/2022

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
195 - ADVERTISING FUND			
5/5/2022	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	3,125.00
5/6/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	125.06
5/10/2022	GOODSON SALES & LEASING	RENTALS-OPERATING LEASES	1,000.00
5/12/2022	GRAINGER	OTHER SUPPLIES FOR M&O	399.11
5/12/2022	POLLOCK ORORA, POLLOCK PAPER	JANITORIAL SUPPLIES	3,024.65
5/12/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	420.93
5/17/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	57.96
5/19/2022	FIFTH AVENUE GREENHOUSES, INC	MISCELLANEOUS OPERATING COSTS	222.80
5/19/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	46.37
5/19/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	18,789.98
5/25/2022	BARBIZON LIGHT OF THE ROCKIES	OTHER EQUIPMENT<$5000	64.52
5/25/2022	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	510.13
5/25/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	71.18
5/25/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	23,570.38
5/26/2022	CITY WIDE BUILDING SERVICES INC	MISCELLANEOUSCONTRACTED SERVIC	2,850.00
5/31/2022	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<$5000	239.00
		195 - ADVERTISING FUND	**66,300.06**
196 - SPECIAL OPERATING FUND			
5/2/2022	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	433.49
5/2/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,203.55
5/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	669.99
5/2/2022	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	380.79
5/2/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	65.00
5/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	186.06
5/5/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	2,244.03
5/5/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	10,348.80
5/5/2022	NEWBART PRODUCTS	TECHNOLOGY EQUIPMENT<$5000	1,530.82
5/5/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	573.04
5/5/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	300.67
5/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	46.67
5/6/2022	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	231.67
5/10/2022	ARTIST OUTREACH, INC. (THE)	MISCELLANEOUSCONTRACTED SERVIC	375.00
5/10/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	174.00
5/10/2022	NASCO EDUCATION LLC	GENERAL SUPPLIES	44.36
5/10/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	207.82
5/10/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	37.54
5/12/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	627.20
5/12/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	1,672.75
5/12/2022	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	10.55
5/12/2022	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	44.89
5/12/2022	HOME DEPOT	GENERAL SUPPLIES	598.16
5/12/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	153.59
5/12/2022	LONE STAR FURNISHINGS, LLC	GENERAL SUPPLIES	644.40
5/12/2022	MAMA MOORE'S CONCESSIONS, LLC	MISCELLANEOUS OPERATING COSTS	218.40
5/12/2022	NEEDDECALS.COM	MISCELLANEOUSCONTRACTED SERVIC	1,128.00
5/12/2022	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
5/17/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	369.24
5/17/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	202.57
5/17/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	62.09
5/17/2022	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	55.27
5/17/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	699.99
5/17/2022	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<$5000	495.00
5/17/2022	SCHOLASTIC LIBRARY PUBLISHING	READING/REF MATERIALS/DATABASE	329.75
5/17/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,107.75

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
196 - SPECIAL OPERATING FUND			
5/17/2022	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	98.28
5/17/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	584.68
5/17/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	188.90
5/19/2022	CITIBANK	GENERAL SUPPLIES	198.95
5/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	653.78
5/19/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	106.61
5/19/2022	GOPHER SPORT	GENERAL SUPPLIES	118.48
5/19/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	98.85
5/19/2022	WANDJI, SONYA	TECHNOLOGY EQUIPMENT<$5000	325.00
5/25/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,208.53
5/25/2022	BSN SPORTS	GENERAL SUPPLIES	4,468.85
5/25/2022	GOPHER SPORT	GENERAL SUPPLIES	207.00
5/25/2022	HOME DEPOT	GENERAL SUPPLIES	115.78
5/25/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	2,000.00
5/25/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	474.65
5/25/2022	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	600.00
5/25/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	1,317.27
5/25/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,556.99
5/25/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	436.42
5/25/2022	STEMFINITY LLC	GENERAL SUPPLIES	4,110.00
5/25/2022	US GAMES	GENERAL SUPPLIES	110.00
5/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	371.32
5/26/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	972.31
5/26/2022	MARTINEZ, DEON	TRAVEL AND SUBSISTENCE - STUDE	215.78
5/26/2022	SANTANELLO, MICHAEL	TRAVEL,TRAINING & SUBSISTENCE	21.00
5/27/2022	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	68.99
5/27/2022	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	-329.47
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	249.99
5/31/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	111.00
5/31/2022	DEMCO INC	GENERAL SUPPLIES	1,519.97
5/31/2022	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	1,035.40
5/31/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	448.88
		196 - SPECIAL OPERATING FUND	**62,429.09**
198 - HIGH SCHOOL ALLOTMENT			
5/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,682.24
5/2/2022	TARRANT COUNTY COLLEGE	MISCELLANEOUS OPERATING COSTS	173,730.28
5/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	365.54
5/5/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	106.86
5/5/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	617.43
5/5/2022	HARMON, LARRY	TRAVEL,TRAINING & SUBSISTENCE	624.84
5/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,731.50
5/6/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	296.00
5/6/2022	TRS	TEACHER RETIREMENT	2,276.62
5/10/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,251.70
5/10/2022	AVID CENTER	GENERAL SUPPLIES	159.50
5/10/2022	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	785.00
5/10/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,250.16
5/10/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,615.87
5/12/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	122.02
5/12/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	181.53
5/25/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	192.00
5/25/2022	WYNNE MOTOR COACHES, LLC	TRAVEL AND SUBSISTENCE - STUDE	4,450.50
5/27/2022	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	1,250.00
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,677.04

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198 - HIGH SCHOOL ALLOTMENT			
5/31/2022	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	896.26
		198 - HIGH SCHOOL ALLOTMENT	**203,262.89**
199 - GENERAL OPERATING			
5/2/2022	ABBA TRAINING LLC, HAYNES HOLDING LL	TRAVEL,TRAINING & SUBSISTENCE	494.45
5/2/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
5/2/2022	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	354.00
5/2/2022	ALVARADO VET CLINIC	MISCELLANEOUSCONTRACTED SERVIC	68.54
5/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	82.76
5/2/2022	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	29.06
5/2/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	433.27
5/2/2022	AMERICAN SCHOOL COUNSELOR ASSOCIATI	TRAVEL,TRAINING & SUBSISTENCE	384.00
5/2/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	258.00
5/2/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	1,470.00
5/2/2022	ASCD - PREMIUM, MEMBERSHP/CONF	READING/REF MATERIALS/DATABASE	40.95
5/2/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,032.37
5/2/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<$5000	219.95
5/2/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	240.66
5/2/2022	BARNES, CORY	TRAVEL,TRAINING & SUBSISTENCE	141.00
5/2/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	19,770.00
5/2/2022	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	31.80
5/2/2022	CARDENAS, BRIGETTE	TRAVEL,TRAINING & SUBSISTENCE	74.76
5/2/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	52.59
5/2/2022	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	12,822.84
5/2/2022	CDW GOVERNMENT	GENERAL SUPPLIES	94.99
5/2/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
5/2/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	4,067.94
5/2/2022	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	144.00
5/2/2022	DAVISON, ZENOBIA	TRAVEL,TRAINING & SUBSISTENCE	106.57
5/2/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,190.01
5/2/2022	EAI EDUCATION INC	GENERAL SUPPLIES	40.96
5/2/2022	EDUCATIONAL SERVICE SOLUTIONS	MISCELLANEOUSCONTRACTED SERVIC	9,520.00
5/2/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	197.60
5/2/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	90.89
5/2/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,312.39
5/2/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	236.00
5/2/2022	GOT SPIRIT?	GENERAL SUPPLIES	334.00
5/2/2022	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	92.50
5/2/2022	HOME DEPOT	GENERAL SUPPLIES	54.82
5/2/2022	HOME DEPOT	JANITORIAL SUPPLIES	76.85
5/2/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	507.05
5/2/2022	HUTCHISON, HOPE	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
5/2/2022	ICE, LINDA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/2/2022	IKPEOWO, NWANDIMMA	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/2/2022	INSECT LORE PRODUCTS	GENERAL SUPPLIES	128.91
5/2/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	930.99
5/2/2022	JOHNSON, DAVID	TRAVEL,TRAINING & SUBSISTENCE	39.05
5/2/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	1,090.00
5/2/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	2,045.29
5/2/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	258.33
5/2/2022	LUSINGER, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	513.17
5/2/2022	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	24.10
5/2/2022	MANSFIELD FEED	GENERAL SUPPLIES	29.80
5/2/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	76.50
5/2/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	246.00

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199 - GENERAL OPERATING			
5/2/2022	MARZANO RESOURCES LLC	TRAVEL,TRAINING & SUBSISTENCE	2,067.00
5/2/2022	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	1,250.00
5/2/2022	MONOGRAM PRO	MISCELLANEOUS OPERATING COSTS	1,258.00
5/2/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	5.55
5/2/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	141.44
5/2/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	189.96
5/2/2022	POPCORN STOP	MISCELLANEOUS OPERATING COSTS	150.00
5/2/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,019.75
5/2/2022	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<$5000	1,394.00
5/2/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	50.00
5/2/2022	ROMEO MUSIC LLC	GENERAL SUPPLIES	269.00
5/2/2022	SA-SO	GENERAL SUPPLIES	319.50
5/2/2022	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	71.62
5/2/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,641.07
5/2/2022	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	129.24
5/2/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	83.85
5/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	24,998.01
5/2/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<$5000	211.35
5/2/2022	STARNES, DAVID	TRAVEL,TRAINING & SUBSISTENCE	110.80
5/2/2022	STEVE WEISS MUSIC INC	OTHER EQUIPMENT<$5000	2,020.00
5/2/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,417.91
5/2/2022	TARRANT COUNTY COLLEGE	ACCOUNTS PAYABLE	150,061.72
5/2/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	8.10
5/2/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	261.90
5/2/2022	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL,TRAINING & SUBSISTENCE	285.00
5/2/2022	TEXAS COMPUTER EDUCATION ASSOCIATIOI	TRAVEL,TRAINING & SUBSISTENCE	289.00
5/2/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	1,749.79
5/2/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	11.83
5/2/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	290.02
5/2/2022	ULINE	GENERAL SUPPLIES	212.32
5/2/2022	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	569.50
5/2/2022	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	411.60
5/2/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,131.32
5/2/2022	WHOLESALE ELECTRIC SUPPLY COMPANY, I	OTHER SUPPLIES FOR M&O	10,899.00
5/2/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	111.96
5/2/2022	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
5/5/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	1,230.00
5/5/2022	ABM INDUSTRIES GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	25,783.51
5/5/2022	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	1,070.32
5/5/2022	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	805.00
5/5/2022	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUSCONTRACTED SERVIC	1,120.00
5/5/2022	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	480.00
5/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,335.32
5/5/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	49.56
5/5/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	-17.82
5/5/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	137.28
5/5/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	145.50
5/5/2022	ANDERSON, BOBBI	TRAVEL,TRAINING & SUBSISTENCE	273.64
5/5/2022	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	375.00
5/5/2022	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	1,673.00
5/5/2022	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	732.20
5/5/2022	ASCD TEXAS, REGISTRATIONS	TRAVEL,TRAINING & SUBSISTENCE	4,788.00
5/5/2022	AT&T MOBILITY	UTILITIES - TELEPHONE	24.53
5/5/2022	AT&T PHONE SERVICE	UTILITIES - TELEPHONE	56.63
5/5/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	3,302.21

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199 - GENERAL OPERATING			
5/5/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	799.56
5/5/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	321.00
5/5/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	1,959.76
5/5/2022	BABE'S CHICKEN DINNER HOUSE, CEDAR HIL	MISCELLANEOUS OPERATING COSTS	1,212.99
5/5/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,396.14
5/5/2022	BAYLOR UNIVERSITY, SPEECH & DEBATE	TRAVEL,TRAINING & SUBSISTENCE	650.00
5/5/2022	BIO CORPORATION	GENERAL SUPPLIES	255.47
5/5/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	156.46
5/5/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	3,612.73
5/5/2022	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	466.00
5/5/2022	BROWN, JAMES	TRAVEL,TRAINING & SUBSISTENCE	602.97
5/5/2022	BSN SPORTS	GENERAL SUPPLIES	487.83
5/5/2022	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	222.56
5/5/2022	CARDENAS, BRIGETTE	TRAVEL,TRAINING & SUBSISTENCE	100.00
5/5/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	96,858.24
5/5/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	72,419.95
5/5/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	8,004.01
5/5/2022	CENGAGE LEARNING	READING/REF MATERIALS/DATABASE	48.27
5/5/2022	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	750.00
5/5/2022	CIDI LABS, LLC	COMPUTER SOFTWARE	1,590.00
5/5/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	32,780.66
5/5/2022	CLASSROOM DIRECT	GENERAL SUPPLIES	1,902.16
5/5/2022	COKE, JODI	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/5/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	3,417.09
5/5/2022	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	1,898.00
5/5/2022	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	530.00
5/5/2022	CURRICULUM ASSOCIATES, LLC	READING/REF MATERIALS/DATABASE	469.22
5/5/2022	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	225.00
5/5/2022	DEMCO INC	FURNITURE	699.19
5/5/2022	DEMCO INC	GENERAL SUPPLIES	1,232.66
5/5/2022	DESIGN TECH FLOORS LLC	CONTRACTED MAINTENANCE AND REP	2,100.00
5/5/2022	DIETRICH, NORMAN	TRAVEL,TRAINING & SUBSISTENCE	259.40
5/5/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,158.17
5/5/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	3,777.77
5/5/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	572.00
5/5/2022	ENTERPRISE LEASING - TEXAS	TRAVEL,TRAINING & SUBSISTENCE	234.00
5/5/2022	FEDEX, 1577-9067-6	POSTAGE	284.18
5/5/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,876.60
5/5/2022	GAIL NELSON MUSIC	MISCELLANEOUSCONTRACTED SERVIC	450.00
5/5/2022	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	32.48
5/5/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	171.96
5/5/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	209.76
5/5/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	5.85
5/5/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	12,407.19
5/5/2022	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	2,070.50
5/5/2022	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,760.00
5/5/2022	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	1,478.76
5/5/2022	GRAINGER	OTHER SUPPLIES FOR M&O	402.80
5/5/2022	GREEN, JIMMIE	TRAVEL AND SUBSISTENCE - STUDE	143.00
5/5/2022	HAND2MIND, INC.	READING/REF MATERIALS/DATABASE	1,317.44
5/5/2022	HERFORD, AMY	TRAVEL,TRAINING & SUBSISTENCE	74.47
5/5/2022	HOME DEPOT	GENERAL SUPPLIES	2,596.09
5/5/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,079.23
5/5/2022	HOUGHTON MIFFLIN HARCOURT PUBLISHING	GENERAL SUPPLIES	122.85
5/5/2022	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	808.50

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/5/2022	IDENTISYS, INC	GENERAL SUPPLIES	1,080.00
5/5/2022	INTERNATIONAL SOCIETY FOR TECHNOLOGY	TRAVEL,TRAINING & SUBSISTENCE	475.00
5/5/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	2,843.65
5/5/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	252.83
5/5/2022	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	1,348.20
5/5/2022	JENNINGS, BRENNA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/5/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	1,995.01
5/5/2022	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,105.04
5/5/2022	JOUBERT, WENDELL	TRAVEL,TRAINING & SUBSISTENCE	527.10
5/5/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	376.15
5/5/2022	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	135.00
5/5/2022	LONE STAR PERCUSSION	GENERAL SUPPLIES	1,119.71
5/5/2022	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	9,973.75
5/5/2022	MAMA MOORE'S CONCESSIONS, LLC	MISCELLANEOUS OPERATING COSTS	190.90
5/5/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	925.50
5/5/2022	MARTIN, JULIE	TRAVEL,TRAINING & SUBSISTENCE	445.42
5/5/2022	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	151.20
5/5/2022	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	144.77
5/5/2022	MCMILLAN JAMES EQUIPMENT COMPANY LP	OTHER SUPPLIES FOR M&O	255.00
5/5/2022	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	7,510.00
5/5/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	262.90
5/5/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	167.58
5/5/2022	MYERS, AMY	TRAVEL,TRAINING & SUBSISTENCE	239.67
5/5/2022	NETSUPPORT INCORPORATED	COMPUTER SOFTWARE	659.10
5/5/2022	NEWBART PRODUCTS	COMPUTER SOFTWARE	709.30
5/5/2022	NEWBART PRODUCTS	GENERAL SUPPLIES	2,565.81
5/5/2022	NEWBART PRODUCTS	MISCELLANEOUSCONTRACTED SERVIC	211.36
5/5/2022	NEWBART PRODUCTS	TECHNOLOGY EQUIPMENT<$5000	1,709.71
5/5/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	35.75
5/5/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	603.93
5/5/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	80,628.20
5/5/2022	PINKERTON, PAMELA	TRAVEL,TRAINING & SUBSISTENCE	61.76
5/5/2022	POCKET NURSE	GENERAL SUPPLIES	1,264.06
5/5/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	569.12
5/5/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	498.28
5/5/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	1,560.56
5/5/2022	RESPONSIVE LEARNING	MISCELLANEOUS OPERATING COSTS	7,800.00
5/5/2022	ROSE COSTUMES, GYPSY QUEEN, LLC	RENTALS-OPERATING LEASES	650.00
5/5/2022	RUDY'S "COUNTRY STORE" AND BAR-B-Q	MISCELLANEOUS OPERATING COSTS	434.73
5/5/2022	SCHOOL DATEBOOKS	GENERAL SUPPLIES	544.57
5/5/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	241.02
5/5/2022	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	428.80
5/5/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,594.11
5/5/2022	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	119.40
5/5/2022	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - STUDE	712.81
5/5/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,550.00
5/5/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	122.42
5/5/2022	SHERWOOD, TIMOTHY	TRAVEL AND SUBSISTENCE - STUDE	143.00
5/5/2022	SOLUTION TREE	READING/REF MATERIALS/DATABASE	237.70
5/5/2022	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	835.06
5/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,052.69
5/5/2022	STARK, MITCHELL	RENTALS-OPERATING LEASES	715.00
5/5/2022	SUAREZ, MONICA	MISCELLANEOUSCONTRACTED SERVIC	83.30
5/5/2022	SULLIVAN SUPPLY INC	GENERAL SUPPLIES	8,632.16
5/5/2022	SUN CITY TEXAS COMMUNITY ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,200.00

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199 - GENERAL OPERATING			
5/5/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	60.75
5/5/2022	TATUM, JOHN	MISCELLANEOUSCONTRACTED SERVIC	349.80
5/5/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	199.98
5/5/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	59.49
5/5/2022	TEACHER'S DISCOVERY	GENERAL SUPPLIES	301.29
5/5/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	3,785.00
5/5/2022	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	390.00
5/5/2022	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL,TRAINING & SUBSISTENCE	395.00
5/5/2022	TEXAS ASSOC OF STUDENT COUNCILS	TRAVEL AND SUBSISTENCE - STUDE	1,560.00
5/5/2022	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	TRAVEL,TRAINING & SUBSISTENCE	1,895.00
5/5/2022	TEXAS DANCE EDUCATORS ASSOCIATION, T.	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/5/2022	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	175.00
5/5/2022	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	3,261.84
5/5/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	988.82
5/5/2022	THOMPSON, HEATHER	TRAVEL,TRAINING & SUBSISTENCE	104.02
5/5/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	40.95
5/5/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	139.51
5/5/2022	TUCKER, RAYFORD	TRAVEL,TRAINING & SUBSISTENCE	30.00
5/5/2022	TUNE IN	GENERAL SUPPLIES	209.80
5/5/2022	TUOMEY, RYAN	TRAVEL AND SUBSISTENCE - STUDE	143.00
5/5/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	178.31
5/5/2022	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	15,625.40
5/5/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	626.66
5/5/2022	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	1,972.80
5/5/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,926.40
5/5/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	104.38
5/5/2022	WORLEY, TONI	MISCELLANEOUSCONTRACTED SERVIC	650.00
5/6/2022	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	6,303.15
5/6/2022	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	476.39
5/6/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	583.14
5/6/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	4,577.77
5/6/2022	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,954.68
5/6/2022	CDW GOVERNMENT	GENERAL SUPPLIES	614.35
5/6/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	443.89
5/6/2022	CLASSROOM FRIENDLY SUPPLIES	GENERAL SUPPLIES	527.67
5/6/2022	COSTUMES BY DUSTY	RENTALS-OPERATING LEASES	6,438.00
5/6/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	178.00
5/6/2022	ENTERPRISE LEASING - TEXAS	TRAVEL,TRAINING & SUBSISTENCE	117.00
5/6/2022	GALLERY PRODUCTIONS	MISCELLANEOUSCONTRACTED SERVIC	5,000.00
5/6/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	1,701.50
5/6/2022	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
5/6/2022	GOODHEART-WILLCOX PUBLISHER	READING/REF MATERIALS/DATABASE	234.66
5/6/2022	HOME DEPOT	GENERAL SUPPLIES	1,559.15
5/6/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	793.94
5/6/2022	HUBBARD, LISA	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/6/2022	HYNDS, MATT	TRAVEL,TRAINING & SUBSISTENCE	110.01
5/6/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	61.50
5/6/2022	JASON'S DELI, MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	157.89
5/6/2022	JOSHUA ISD	TRAVEL AND SUBSISTENCE - STUDE	580.00
5/6/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	214.40
5/6/2022	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	9,558.33
5/6/2022	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	94.95
5/6/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	3,859.11
5/6/2022	TAYLOR, CHRISTINE	TRAVEL,TRAINING & SUBSISTENCE	49.84
5/6/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.05

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199 - GENERAL OPERATING			
5/6/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	130.95
5/6/2022	TEXAS MOTION SPORTS	MISCELLANEOUSCONTRACTED SERVIC	2,205.00
5/6/2022	TRS	TEACHER RETIREMENT	604,554.52
5/6/2022	ULINE	GENERAL SUPPLIES	629.40
5/6/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	637.14
5/6/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	766.00
5/6/2022	WHY TRY LLC	COMPUTER SOFTWARE	297.00
5/6/2022	WILSON, NATALIE	TRAVEL,TRAINING & SUBSISTENCE	82.64
5/10/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	640.00
5/10/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,540.00
5/10/2022	ADAMS, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	600.00
5/10/2022	AIRGAS-SOUTHWEST, AIRGAS-USA, LLC	OTHER SUPPLIES FOR M&O	1,639.05
5/10/2022	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	849.00
5/10/2022	ALL AMERICAN BALLOONS WHOLESALE	MISCELLANEOUS OPERATING COSTS	64.35
5/10/2022	ALL SEASON SPORTS	CONTRACTED MAINTENANCE AND REP	-411.60
5/10/2022	ALOE SOFTWARE GROUP LLC	COMPUTER SOFTWARE	0.00
5/10/2022	ALOE SOFTWARE GROUP LLC	DEFERRED EXPENDITURES/EXPENSES	19,557.45
5/10/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,560.03
5/10/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,585.00
5/10/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	8.79
5/10/2022	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	10.28
5/10/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	449.66
5/10/2022	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/10/2022	ANIXTER INC	OTHER SUPPLIES FOR M&O	4,973.28
5/10/2022	ARLINGTON UTILITIES	UTILITIES - WATER	73,495.25
5/10/2022	ASCD - PREMIUM, MEMBERSHP/CONF	MEMBERSHIPS	59.00
5/10/2022	AT&T GIGA MAN	UTILITIES - TELEPHONE	8,037.44
5/10/2022	ATHENS, KAILA	MISCELLANEOUS OPERATING COSTS	118.87
5/10/2022	AUDIO OPTICAL SYSTEMS OF AUSTIN, INC	COMPUTER SOFTWARE	14,850.00
5/10/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	907.32
5/10/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,204.00
5/10/2022	BIO CORPORATION	GENERAL SUPPLIES	1,426.82
5/10/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,981.85
5/10/2022	BOUND TO STAY BOUND BOOKS INC	EDUCATION SERVICE CENTER SERVI	264.53
5/10/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	333.17
5/10/2022	BRITTAIN, BROOKE	TRAVEL,TRAINING & SUBSISTENCE	489.76
5/10/2022	BROADCAST WORKS OF TEXAS, LLC	CONTRACTED MAINTENANCE AND REP	870.00
5/10/2022	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	45.00
5/10/2022	BROWN, JAMES	TRAVEL,TRAINING & SUBSISTENCE	676.44
5/10/2022	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	6.95
5/10/2022	BYRDSEED, LLC	COMPUTER SOFTWARE	0.00
5/10/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	8,963.29
5/10/2022	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	189,794.40
5/10/2022	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>$5000	59,144.20
5/10/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	210.00
5/10/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	13,284.51
5/10/2022	CHEERLEADING COMPANY INC.	GENERAL SUPPLIES	399.60
5/10/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	208.80
5/10/2022	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	1,633.01
5/10/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	182.00
5/10/2022	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	260.46
5/10/2022	COSTUMES BY DUSTY	RENTALS-OPERATING LEASES	1,770.00
5/10/2022	COURTYARD BY MARRIOTT SAN ANTONIO AIF	TRAVEL AND SUBSISTENCE - STUDE	839.61
5/10/2022	CRITICAL INFRASTRUCTURE SERVICES	COMPUTER SOFTWARE	18,650.00
5/10/2022	CYPRESS-FAIRBANKS ISD	TRAVEL,TRAINING & SUBSISTENCE	499.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/10/2022	DALEN, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	181.48
5/10/2022	DANSER, JINNA	TRAVEL AND SUBSISTENCE - STUDE	100.00
5/10/2022	DAVIS, CORY	MISCELLANEOUSCONTRACTED SERVIC	1,740.00
5/10/2022	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TH	CONTRACTED MAINTENANCE AND REP	60.00
5/10/2022	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TH	VEHICLE PARTS & SUPPLIES	478.00
5/10/2022	DOMINGUEZ, RUDY	TRAVEL,TRAINING & SUBSISTENCE	115.09
5/10/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,992.53
5/10/2022	DRESSEL, SHARON	TRAVEL,TRAINING & SUBSISTENCE	94.52
5/10/2022	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	235.00
5/10/2022	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	3,876.00
5/10/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	2,683.64
5/10/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,723.55
5/10/2022	FORD, MALISSE	DUE TO STATE	0.00
5/10/2022	FORE, ANGELA	TRAVEL AND SUBSISTENCE - STUDE	118.00
5/10/2022	FREY SCIENTIFIC	GENERAL SUPPLIES	364.55
5/10/2022	FUSSELL, DEBRA	TRAVEL,TRAINING & SUBSISTENCE	112.18
5/10/2022	GAIL NELSON MUSIC	MISCELLANEOUSCONTRACTED SERVIC	320.00
5/10/2022	GARZA, CHERISH	TRAVEL,TRAINING & SUBSISTENCE	48.74
5/10/2022	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	111.32
5/10/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	14.04
5/10/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	183.74
5/10/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	362.99
5/10/2022	GRAPHIC DESIGN RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	3,057.00
5/10/2022	HARAKAL, ARIKKA	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
5/10/2022	HAROLD'S BEE GONE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/10/2022	HARRIS, EBONY	TRAVEL,TRAINING & SUBSISTENCE	77.26
5/10/2022	HEINEMANN	READING/REF MATERIALS/DATABASE	6,872.45
5/10/2022	HODGES BADGE COMPANY INC	MISCELLANEOUS OPERATING COSTS	629.30
5/10/2022	HOLLIMON, ROBYN	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/10/2022	HOME DEPOT	GENERAL SUPPLIES	1,458.49
5/10/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	649.05
5/10/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUSCONTRACTED SERVIC	2,511.99
5/10/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	TECHNOLOGY EQUIPMENT<$5000	6,036.47
5/10/2022	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	1,296.00
5/10/2022	IXL LEARNING, INC	COMPUTER SOFTWARE	159.00
5/10/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	835.42
5/10/2022	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	340.00
5/10/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	860.11
5/10/2022	JIMENEZ, JOHN	TRAVEL,TRAINING & SUBSISTENCE	84.69
5/10/2022	JOHNSON, ALEXANDER	TRAVEL,TRAINING & SUBSISTENCE	182.00
5/10/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	280.35
5/10/2022	JROTC DOG TAGS, INC	MISCELLANEOUS OPERATING COSTS	876.72
5/10/2022	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	360.00
5/10/2022	KROGER TEXAS LP R50064	GENERAL SUPPLIES	173.96
5/10/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	566.20
5/10/2022	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	360.00
5/10/2022	LEE'S SCHOOL SUPPLIES, INC	GENERAL SUPPLIES	305.00
5/10/2022	LONE STAR STATE SCHOOL COUNSELOR ASS	MEMBERSHIPS	30.00
5/10/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	483.72
5/10/2022	LORENA ISD	MISCELLANEOUS OPERATING COSTS	473.54
5/10/2022	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	111.97
5/10/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	147.00
5/10/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	552.00
5/10/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	4,128.62
5/10/2022	MASTERY EDUCATION, PEOPLES EDU INC	READING/REF MATERIALS/DATABASE	4,106.70

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2022 through 5/31/2022

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/10/2022	MCCASKEY, KRISTIE	TRAVEL AND SUBSISTENCE - STUDE	50.00
5/10/2022	MERRILL, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/10/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	129.46
5/10/2022	MOUSER ELECTRONICS	GENERAL SUPPLIES	431.46
5/10/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	426.82
5/10/2022	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	21,554.00
5/10/2022	NATIVIDAD, ISELA	TRAVEL,TRAINING & SUBSISTENCE	27.67
5/10/2022	NOCTI	TESTING MATERIALS	1,054.00
5/10/2022	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	360.00
5/10/2022	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	2,600.00
5/10/2022	NORTHERN TOOL & EQUIPMENT-ACCT 23282	OTHER SUPPLIES FOR M&O	39.99
5/10/2022	OCAMPO, RAQUELLE	TRAVEL,TRAINING & SUBSISTENCE	182.00
5/10/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	440.29
5/10/2022	PANERA BREAD MANSFIELD	MISCELLANEOUS OPERATING COSTS	-473.09
5/10/2022	PEACOCK, JESSICA	TRAVEL,TRAINING & SUBSISTENCE	182.00
5/10/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	57,003.09
5/10/2022	PITTMAN, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	79.60
5/10/2022	QUALITY TOUR & CHARTER SERVICE	TRAVEL AND SUBSISTENCE - STUDE	13,500.00
5/10/2022	REALITYWORKS, INC	GENERAL SUPPLIES	3,987.90
5/10/2022	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	38.62
5/10/2022	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	1,030.00
5/10/2022	SCEARCE, BENJAMIN	TRAVEL,TRAINING & SUBSISTENCE	141.98
5/10/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	18.71
5/10/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,216.03
5/10/2022	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	59.70
5/10/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	4,692.00
5/10/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	13.61
5/10/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	685.10
5/10/2022	SPECIAL OLYMPICS TEXAS, INC	TRAVEL AND SUBSISTENCE - STUDE	225.00
5/10/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	12,104.09
5/10/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	190.74
5/10/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<$5000	111.21
5/10/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	1,623.45
5/10/2022	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	625.00
5/10/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	55.50
5/10/2022	TAYLOR, ANITA	TRAVEL,TRAINING & SUBSISTENCE	21.57
5/10/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	298.49
5/10/2022	TEACHER'S DISCOVERY	GENERAL SUPPLIES	172.26
5/10/2022	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	531.71
5/10/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	450.00
5/10/2022	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	100.00
5/10/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	260.20
5/10/2022	TEXAS SCHOOL NURSE ADMIN ASSOC	TRAVEL,TRAINING & SUBSISTENCE	300.00
5/10/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	2,534.07
5/10/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	187.78
5/10/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	199.08
5/10/2022	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	229.40
5/10/2022	ULINE	GENERAL SUPPLIES	629.40
5/10/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	267.16
5/10/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	238.69
5/10/2022	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	1,630.00
5/10/2022	UNIVERSITY OF TEXAS AT ARLINGTON	MISCELLANEOUS OPERATING COSTS	250.00
5/10/2022	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	693.00
5/10/2022	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	1,387.00
5/10/2022	VERITIV OPERATING CO.	GENERAL SUPPLIES	320.64

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199 - GENERAL OPERATING			
5/10/2022	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	344.40
5/10/2022	WARMAN, ROBIN	TRAVEL,TRAINING & SUBSISTENCE	38.70
5/10/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	460.33
5/10/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	641.66
5/10/2022	WHITNEY ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	483.50
5/10/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	3,627.86
5/10/2022	WILLIAMS-TURNER, KENISHA	TRAVEL,TRAINING & SUBSISTENCE	150.35
5/12/2022	AMERICAN DANCE/DRILL TEAM	TRAVEL AND SUBSISTENCE - STUDE	1,720.00
5/12/2022	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
5/12/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	383.41
5/12/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	42.00
5/12/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	379.47
5/12/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	818.90
5/12/2022	BELTON ISD	MISCELLANEOUS OPERATING COSTS	178.50
5/12/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	680.24
5/12/2022	BIO CORPORATION	GENERAL SUPPLIES	539.97
5/12/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	272.42
5/12/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	781.82
5/12/2022	BRITTAIN, BROOKE	TRAVEL,TRAINING & SUBSISTENCE	103.89
5/12/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	285.70
5/12/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	171.42
5/12/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	86.70
5/12/2022	CLASS CREATOR LLC	COMPUTER SOFTWARE	154.70
5/12/2022	CLASS CREATOR LLC	DEFERRED EXPENDITURES/EXPENSES	464.10
5/12/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	5.28
5/12/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	260.00
5/12/2022	CREATIVE RISK FUNDING INC, SCHOOL COMI	OTHER	499.30
5/12/2022	DANIEL WILES DESIGN, LLC, DANIEL R WILES	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
5/12/2022	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/12/2022	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	360.00
5/12/2022	DEMCO INC	GENERAL SUPPLIES	336.07
5/12/2022	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	197.00
5/12/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,562.68
5/12/2022	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	6,009.00
5/12/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	501.42
5/12/2022	ENTERPRISE LEASING - TEXAS	TRAVEL,TRAINING & SUBSISTENCE	156.00
5/12/2022	FIREHOUSE TECHNOLOGY, SCOTT MLAKAR	GENERAL SUPPLIES	433.90
5/12/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	831.26
5/12/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	40.15
5/12/2022	GAIL'S FLAGS, INC	OTHER SUPPLIES FOR M&O	410.00
5/12/2022	GARZA, RACHEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/12/2022	GCC, GUEST COMM CORP	COMPUTER SOFTWARE	1,500.00
5/12/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,828.30
5/12/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	21.98
5/12/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	218.89
5/12/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,711.63
5/12/2022	GIBSON, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	1,100.00
5/12/2022	GOPHER SPORT	OTHER SUPPLIES FOR M&O	2,310.44
5/12/2022	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	2,343.85
5/12/2022	GOVCONNECTION INC	GENERAL SUPPLIES	676.60
5/12/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	1,666.10
5/12/2022	GRAINGER	GENERAL SUPPLIES	1,283.58
5/12/2022	HAND2MIND, INC.	GENERAL SUPPLIES	509.93
5/12/2022	HARRY COMPANY, THE, HARRY FAMILY ENTE	PROFESSIONAL SERVICES	6,800.00
5/12/2022	HEINEMANN	READING/REF MATERIALS/DATABASE	151.80

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199 - GENERAL OPERATING			
5/12/2022	HERBERT S BEASLEY LAND SURVEY	PROFESSIONAL SERVICES	3,250.00
5/12/2022	HOME DEPOT	GENERAL SUPPLIES	1,705.27
5/12/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	184.93
5/12/2022	HON COMPANY, THE	FURNITURE	308.52
5/12/2022	IDEAL FIRE & SECURITY LLC	CONTRACTED MAINTENANCE AND REP	1,450.00
5/12/2022	IFRIT TECHNOLOGIES LLC	COMPUTER SOFTWARE	60.00
5/12/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	203.42
5/12/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	40.95
5/12/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	432.31
5/12/2022	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,105.54
5/12/2022	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	631.00
5/12/2022	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	740.00
5/12/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	278.29
5/12/2022	LEASOR CRASS, P.C.	LEGAL SERVICES	9,735.00
5/12/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	919.00
5/12/2022	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/12/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	130.12
5/12/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	373.93
5/12/2022	MAGGIE PARKER LLC	GENERAL SUPPLIES	1,490.00
5/12/2022	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	159.12
5/12/2022	MALLETT, LELAND	TRAVEL AND SUBSISTENCE - STUDE	282.68
5/12/2022	MAMA MOORE'S CONCESSIONS, LLC	MISCELLANEOUS OPERATING COSTS	240.98
5/12/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
5/12/2022	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	56.22
5/12/2022	MCCANN, BRADLEY	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/12/2022	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	21.99
5/12/2022	MIL-BAR PLASTICS, INC.	MISCELLANEOUSCONTRACTED SERVIC	81.20
5/12/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	103.14
5/12/2022	MORRIS, MICHELLE	TRAVEL,TRAINING & SUBSISTENCE	106.00
5/12/2022	MUEHR, KARISSA	MISCELLANEOUSCONTRACTED SERVIC	900.00
5/12/2022	N2Y INC.	GENERAL SUPPLIES	439.30
5/12/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	41.68
5/12/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	2,423.03
5/12/2022	OSS ACADEMY	TRAVEL,TRAINING & SUBSISTENCE	100.00
5/12/2022	PARAGON SPORTS CONSTRUCTORS LLC	CONTRACTED MAINTENANCE AND REP	14,000.00
5/12/2022	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	786.78
5/12/2022	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	65,045.40
5/12/2022	PEARSON VUE	TESTING MATERIALS	1,962.00
5/12/2022	PEDIGO'S AUTO GLASS	CONTRACTED MAINTENANCE AND REP	813.63
5/12/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	823.50
5/12/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	248.03
5/12/2022	PLAYSCRIPTS, INC	GENERAL SUPPLIES	374.35
5/12/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	6,089.95
5/12/2022	PRIME SOURCE	GENERAL SUPPLIES	1,080.00
5/12/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,450.00
5/12/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	285.00
5/12/2022	REGION 4 ESC	READING/REF MATERIALS/DATABASE	40.80
5/12/2022	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	104.89
5/12/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	134.81
5/12/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	84.01
5/12/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	24.78
5/12/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	663.24
5/12/2022	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	11,280.00
5/12/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,217.47
5/12/2022	STARNES, DAVID	TRAVEL,TRAINING & SUBSISTENCE	580.44

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199 - GENERAL OPERATING			
5/12/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	132.00
5/12/2022	SUPPLY ROOM, INC, THE	GENERAL SUPPLIES	445.00
5/12/2022	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	264.61
5/12/2022	TAHPERD	TRAVEL,TRAINING & SUBSISTENCE	155.00
5/12/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	129.00
5/12/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	1,800.00
5/12/2022	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	285.00
5/12/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	259.06
5/12/2022	TEXAS MATH & SCIENCE COACHES ASSOC (T	GENERAL SUPPLIES	160.00
5/12/2022	TEXAS MATH & SCIENCE COACHES ASSOC (T	MEMBERSHIPS	50.00
5/12/2022	TEXAS MUNICIPAL EQUIPMENT, LLC	CONTRACTED MAINTENANCE AND REP	995.00
5/12/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	211.43
5/12/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	592.82
5/12/2022	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	2,083.00
5/12/2022	US GAMES	GENERAL SUPPLIES	260.13
5/12/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	166.80
5/12/2022	WARD, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/12/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	383.80
5/12/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	268.50
5/12/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	121.27
5/12/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	276.92
5/17/2022	A-1 CLEANERS INC	GENERAL SUPPLIES	310.63
5/17/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
5/17/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9,407.77
5/17/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	140.26
5/17/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	477.63
5/17/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	468.09
5/17/2022	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	364.41
5/17/2022	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	329.08
5/17/2022	AMERICAN LIBRARY ASSOCIATION	READING/REF MATERIALS/DATABASE	2,008.36
5/17/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	287.30
5/17/2022	ARLINGTON TODAY, INC.	MISCELLANEOUS OPERATING COSTS	800.00
5/17/2022	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	11,047.66
5/17/2022	ASSOC OF THREAT ASSESSMENT PROFESSI(	MEMBERSHIPS	1,075.00
5/17/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	978.02
5/17/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	246.35
5/17/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	810.00
5/17/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,091.00
5/17/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,843.71
5/17/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	3,634.71
5/17/2022	BIERSCHENK, JEROME	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/17/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	430.55
5/17/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	238.04
5/17/2022	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	257.02
5/17/2022	BUSINESS ESSENTIALS, CMBC INVESTMENTS	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/17/2022	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	331.71
5/17/2022	CDW GOVERNMENT	GENERAL SUPPLIES	122.87
5/17/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	4,111.01
5/17/2022	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	750.00
5/17/2022	CITY OF MANSFIELD, OTHER FEES	ELECTION COSTS - LOCALLY DEFIN	17,896.07
5/17/2022	CLASS A PRODUCTS, LLC	GENERAL SUPPLIES	61.59
5/17/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	791.86
5/17/2022	CLASSROOM DIRECT	MISCELLANEOUS OPERATING COSTS	17.64
5/17/2022	COLLEGE BOARD, THE	TESTING MATERIALS	7,072.00
5/17/2022	COMMERCIAL RECORDER	ELECTION COSTS - LOCALLY DEFIN	451.10

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199 - GENERAL OPERATING			
5/17/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	88.40
5/17/2022	CONWAY, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/17/2022	CORWIN PRESS, INC.	READING/REF MATERIALS/DATABASE	310.35
5/17/2022	COX, CHERYL	MEMBERSHIPS	130.00
5/17/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	209.40
5/17/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	10,700.00
5/17/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	686.88
5/17/2022	EAI EDUCATION INC	GENERAL SUPPLIES	68.80
5/17/2022	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	49,774.00
5/17/2022	EDUCATORS RISING	TRAVEL AND SUBSISTENCE - STUDE	4,389.00
5/17/2022	ELLIOTT ELECTRIC SUPPLY INC	GENERAL SUPPLIES	0.00
5/17/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	236.03
5/17/2022	ENTERPRISE LEASING - TEXAS	RENTALS-OPERATING LEASES	1,983.36
5/17/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	1,161.10
5/17/2022	EVANS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/17/2022	EWELL EDUCATIONAL SERVICES	TRAVEL AND SUBSISTENCE - STUDE	240.00
5/17/2022	FASTSIGNS 10303	MISCELLANEOUS OPERATING COSTS	1,681.51
5/17/2022	FINLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/17/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,175.47
5/17/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	51.68
5/17/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	2.60
5/17/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,294.85
5/17/2022	GOPHER SPORT	GENERAL SUPPLIES	1,096.41
5/17/2022	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	92.04
5/17/2022	HERZBERG, MATTHEW	TRAVEL,TRAINING & SUBSISTENCE	96.64
5/17/2022	HOME DEPOT	GENERAL SUPPLIES	919.89
5/17/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	669.15
5/17/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	3,761.52
5/17/2022	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TESTING MATERIALS	430.75
5/17/2022	HOUSTON ISD	LEGAL SERVICES	5,059.67
5/17/2022	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/17/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	461.94
5/17/2022	JACKSON, CURLEY	TRAVEL,TRAINING & SUBSISTENCE	49.00
5/17/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	1,177.40
5/17/2022	JASON'S DELI, MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	1,007.23
5/17/2022	JOHNSON, DARWERT	TRAVEL,TRAINING & SUBSISTENCE	71.65
5/17/2022	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,634.15
5/17/2022	MAGEE, ENGITSHUN	MISCELLANEOUS OPERATING COSTS	116.00
5/17/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	58.00
5/17/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	907.00
5/17/2022	MAXWELL, DEBRA	TRAVEL,TRAINING & SUBSISTENCE	348.45
5/17/2022	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	43.97
5/17/2022	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	46.55
5/17/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	165.50
5/17/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	925.87
5/17/2022	NEWBART PRODUCTS	TECHNOLOGY EQUIPMENT<$5000	1,838.00
5/17/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	43.67
5/17/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	311.60
5/17/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	113.89
5/17/2022	OSS ACADEMY	TRAVEL,TRAINING & SUBSISTENCE	500.00
5/17/2022	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	239.81
5/17/2022	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	149.60
5/17/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,624.11
5/17/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	225.58
5/17/2022	PLANK ROAD PUBLISHING, INC	GENERAL SUPPLIES	47.90

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199 - GENERAL OPERATING			
5/17/2022	PLAYSCRIPTS, INC	GENERAL SUPPLIES	206.28
5/17/2022	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	119.88
5/17/2022	POCKET NURSE	OTHER EQUIPMENT<$5000	1,272.00
5/17/2022	PREWITT, MICHAEL	TRAVEL,TRAINING & SUBSISTENCE	100.00
5/17/2022	PRIME SOURCE	GENERAL SUPPLIES	3,960.00
5/17/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,599.20
5/17/2022	PYRAMID EDUCATIONAL CONSULTANTS, INC	TRAVEL,TRAINING & SUBSISTENCE	429.00
5/17/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	235.00
5/17/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	10.00
5/17/2022	REGION 11 ESC	UTILITIES - TELEPHONE	6,600.00
5/17/2022	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	3.41
5/17/2022	ROE, CHARLES	TRAVEL,TRAINING & SUBSISTENCE	253.89
5/17/2022	ROMEO MUSIC LLC	GENERAL SUPPLIES	1,300.00
5/17/2022	SA-SO	GENERAL SUPPLIES	2,290.75
5/17/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	615.94
5/17/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,018.03
5/17/2022	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	2,601.28
5/17/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	244.67
5/17/2022	SIRCHIE FINGERPRINT LABORATORIES	GENERAL SUPPLIES	474.75
5/17/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	138.60
5/17/2022	SNO SITES	TRAVEL,TRAINING & SUBSISTENCE	250.00
5/17/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,584.50
5/17/2022	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
5/17/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	18,543.88
5/17/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,118.02
5/17/2022	TAHPERD	MEMBERSHIPS	70.00
5/17/2022	TAHPERD	TRAVEL,TRAINING & SUBSISTENCE	400.00
5/17/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	52.50
5/17/2022	TARRANT COUNTY ELECTIONS	ELECTION COSTS - LOCALLY DEFIN	22,090.00
5/17/2022	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	722.06
5/17/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	32.46
5/17/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	1,047.54
5/17/2022	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	83.00
5/17/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	2,053.72
5/17/2022	THOR, KIRK	TRAVEL,TRAINING & SUBSISTENCE	106.94
5/17/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	42.58
5/17/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	21.70
5/17/2022	VERNIER SOFTWARE & TECHNOLOGY LLC	GENERAL SUPPLIES	1,673.91
5/17/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,790.46
5/17/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	336.15
5/19/2022	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	174.14
5/19/2022	ABBA TRAINING LLC, HAYNES HOLDING LL	TRAVEL,TRAINING & SUBSISTENCE	199.60
5/19/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
5/19/2022	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	3,372.49
5/19/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	444.79
5/19/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	154.51
5/19/2022	B&G SIGNS	GENERAL SUPPLIES	178.00
5/19/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	181.30
5/19/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	276.70
5/19/2022	BAGGETT, TREVOR	TRAVEL AND SUBSISTENCE - STUDE	143.00
5/19/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,711.12
5/19/2022	BOSWORTH, CHRISTOPHER	TRAVEL,TRAINING & SUBSISTENCE	873.10
5/19/2022	BUCK, BRANDY	TRAVEL,TRAINING & SUBSISTENCE	148.21
5/19/2022	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	2,149.69
5/19/2022	CDW GOVERNMENT	GENERAL SUPPLIES	85.05

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199 - GENERAL OPERATING			
5/19/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	28,987.68
5/19/2022	CITIBANK	COMPUTER SOFTWARE	699.93
5/19/2022	CITIBANK	GENERAL SUPPLIES	7,986.90
5/19/2022	CITIBANK	LOBBYING	4.05
5/19/2022	CITIBANK	MEMBERSHIPS	1,210.95
5/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	10,185.25
5/19/2022	CITIBANK	OTHER SUPPLIES FOR M&O	598.71
5/19/2022	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	398.93
5/19/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	78,945.85
5/19/2022	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	5,726.41
5/19/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	88.40
5/19/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	903.82
5/19/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	795.18
5/19/2022	DEMIDEC CORPORATION	GENERAL SUPPLIES	2,032.00
5/19/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	245.00
5/19/2022	DUKE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/19/2022	DUKE, KATRINA	DUE TO STATE	0.00
5/19/2022	EAI EDUCATION INC	GENERAL SUPPLIES	344.10
5/19/2022	EDUCATIONAL SERVICE SOLUTIONS	MISCELLANEOUSCONTRACTED SERVIC	15,875.00
5/19/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	103.29
5/19/2022	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	225.00
5/19/2022	EVANS, CYNTHIA	TRAVEL,TRAINING & SUBSISTENCE	124.96
5/19/2022	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	1,211.29
5/19/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	17.99
5/19/2022	FOUR DAY WEEKEND, INC.	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
5/19/2022	FUSSELL, DEBRA	TRAVEL,TRAINING & SUBSISTENCE	139.63
5/19/2022	GENTRY, CARSON	MISCELLANEOUS OPERATING COSTS	118.87
5/19/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	1,437.00
5/19/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	976.00
5/19/2022	GOPHER SPORT	GENERAL SUPPLIES	1,476.28
5/19/2022	HARRIS COSTUMES	MISCELLANEOUS OPERATING COSTS	50.00
5/19/2022	HOME DEPOT	GENERAL SUPPLIES	293.02
5/19/2022	HOME DEPOT	JANITORIAL SUPPLIES	393.23
5/19/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	712.37
5/19/2022	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	21.49
5/19/2022	ICE, LINDA	MISCELLANEOUSCONTRACTED SERVIC	249.90
5/19/2022	IDEAL FIRE & SECURITY LLC	CONTRACTED MAINTENANCE AND REP	1,000.00
5/19/2022	INTEGRATION EDUCATION LLC, MATT SCHUP	MISCELLANEOUSCONTRACTED SERVIC	3,980.00
5/19/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	2,601.11
5/19/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	COMPUTER SOFTWARE	629.73
5/19/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	500.00
5/19/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUSCONTRACTED SERVIC	4,504.75
5/19/2022	IRVING ISD	GENERAL SUPPLIES	405.00
5/19/2022	JASON'S DELI, MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	38.36
5/19/2022	JOFFRE, CASSIE	TRAVEL,TRAINING & SUBSISTENCE	83.25
5/19/2022	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	537.23
5/19/2022	LEAPIN' LEOTARDS LTD	GENERAL SUPPLIES	2,931.20
5/19/2022	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	6,691.27
5/19/2022	LIBRARY STORE INC, THE	GENERAL SUPPLIES	92.86
5/19/2022	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	665.56
5/19/2022	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	259.38
5/19/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	349.00
5/19/2022	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	18.00
5/19/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	10,370.00
5/19/2022	NORTON METALS	GENERAL SUPPLIES	1,088.80

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199 - GENERAL OPERATING			
5/19/2022	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	1,600.00
5/19/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	20,949.66
5/19/2022	PSI SERVICES LLC	TESTING MATERIALS	3,150.00
5/19/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	313.63
5/19/2022	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	2,200.00
5/19/2022	REGION VIII ACDEC	TRAVEL AND SUBSISTENCE - STUDE	200.00
5/19/2022	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	159.95
5/19/2022	RYDIN DECAL, DRI-STICK DECAL	MISCELLANEOUSCONTRACTED SERVIC	3,709.36
5/19/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	299.44
5/19/2022	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	3,901.92
5/19/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,040.00
5/19/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	66.56
5/19/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	46.20
5/19/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	1,168.00
5/19/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	831.13
5/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	12.53
5/19/2022	STUDENT CONDUCTOR, INC	COMPUTER SOFTWARE	1,500.00
5/19/2022	STUDENT CONDUCTOR, INC	TECHNOLOGY EQUIPMENT<$5000	150.00
5/19/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	3,258.09
5/19/2022	SWIVL, INC.	TECHNOLOGY EQUIPMENT<$5000	1,288.10
5/19/2022	TASHMAN, LINDSEY	TRAVEL,TRAINING & SUBSISTENCE	131.00
5/19/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	225.00
5/19/2022	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	TRAVEL,TRAINING & SUBSISTENCE	110.00
5/19/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	267.77
5/19/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	1,501.55
5/19/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	22.02
5/19/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	728.35
5/19/2022	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	228.35
5/19/2022	TUNE IN	GENERAL SUPPLIES	213.75
5/19/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	185.80
5/19/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	62.34
5/19/2022	UNIVERSITY OF NORTH TEXAS, CAREER FAIF	TRAVEL,TRAINING & SUBSISTENCE	480.00
5/19/2022	US GAMES	GENERAL SUPPLIES	864.98
5/19/2022	VERITIV OPERATING CO.	GENERAL SUPPLIES	150.30
5/19/2022	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	746.35
5/19/2022	WARREN, CASEY	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/19/2022	WEISSMAN	GENERAL SUPPLIES	510.30
5/19/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	772.44
5/19/2022	WHATEVER! PROMO AGENCY, SHEREE KIRS(	MISCELLANEOUSCONTRACTED SERVIC	255.00
5/19/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	122.71
5/19/2022	WILLIAMS, DALLAS	TRAVEL,TRAINING & SUBSISTENCE	361.40
5/19/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	17.81
5/19/2022	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
5/19/2022	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
5/25/2022	5TH & SHADY LACROSSE LLC	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/25/2022	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	230.00
5/25/2022	ACP DIRECT	TECHNOLOGY EQUIPMENT<$5000	458.95
5/25/2022	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	795.00
5/25/2022	ALARMAX DISTRIBUTORS, INC., CUSTOMER (	BUILDING SUPPLIES	269.00
5/25/2022	ALPHA LIT MARQUEE LETTERS FORT WORTH	RENTALS-OPERATING LEASES	209.00
5/25/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,878.35
5/25/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,179.42
5/25/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	74.90
5/25/2022	AMERICAN HEART ASSOCIATION, INC	GENERAL SUPPLIES	440.00
5/25/2022	ANIXTER INC	OTHER SUPPLIES FOR M&O	97.74

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199 - GENERAL OPERATING			
5/25/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	4,288.03
5/25/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	200.10
5/25/2022	AWARDSBYWILSON.COM	MISCELLANEOUS OPERATING COSTS	98.75
5/25/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	185.00
5/25/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	4,489.67
5/25/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	864.28
5/25/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,092.66
5/25/2022	BAUDVILLE, INC.	GENERAL SUPPLIES	82.83
5/25/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,614.91
5/25/2022	BENJAMIN, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	600.00
5/25/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,178.58
5/25/2022	BOOKSOURCE, INC, THE	READING/REF MATERIALS/DATABASE	51.54
5/25/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	52.90
5/25/2022	BSN SPORTS	GENERAL SUPPLIES	864.11
5/25/2022	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	13.90
5/25/2022	CAPSTONE	LIBRARY BOOKS AND MEDIA	245.79
5/25/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	62.97
5/25/2022	CDW GOVERNMENT	GENERAL SUPPLIES	1,127.85
5/25/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	9,294.46
5/25/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	9,044.80
5/25/2022	CFJ MANUFACTURING LP	MISCELLANEOUS OPERATING COSTS	445.00
5/25/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	192.00
5/25/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,229.69
5/25/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	8,372.64
5/25/2022	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	1,508.00
5/25/2022	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,567.44
5/25/2022	CRISIS PREVENTION INSTITUTE, INC (CPI)	TRAVEL,TRAINING & SUBSISTENCE	1,399.00
5/25/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	25.50
5/25/2022	DAVID'S BARBEQUE	MISCELLANEOUS OPERATING COSTS	2,700.00
5/25/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	4,458.00
5/25/2022	DEMCO INC	GENERAL SUPPLIES	806.47
5/25/2022	DESIGN TECH FLOORS LLC	CONTRACTED MAINTENANCE AND REP	4,219.20
5/25/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	87.98
5/25/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,822.46
5/25/2022	EBSCO INFORMATION SERVICES	READING/REF MATERIALS/DATABASE	797.44
5/25/2022	ELLIOTT ELECTRIC SUPPLY INC	GENERAL SUPPLIES	128.97
5/25/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	1,041.15
5/25/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	697.01
5/25/2022	ENTERPRISE LEASING - TEXAS	TRAVEL,TRAINING & SUBSISTENCE	78.00
5/25/2022	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/25/2022	FEDEX, 1577-9067-6	CONTRACTED MAINTENANCE AND REP	163.00
5/25/2022	FISHER, DANIELLE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/25/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	660.88
5/25/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	968.85
5/25/2022	FOUR DAY WEEKEND, INC.	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/25/2022	FRED J MILLER INC	DEFERRED EXPENDITURES/EXPENSES	0.00
5/25/2022	GAIL NELSON MUSIC	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/25/2022	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	360.00
5/25/2022	GARCIA, TIANNA	ACCOUNTS PAYABLE	115.00
5/25/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	176.52
5/25/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	47.02
5/25/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	335.17
5/25/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	11,726.95
5/25/2022	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	985.00
5/25/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	5,269.00

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199 - GENERAL OPERATING			
5/25/2022	GOPHER SPORT	GENERAL SUPPLIES	109.90
5/25/2022	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	2,015.00
5/25/2022	HARRIS, EBONY	TRAVEL,TRAINING & SUBSISTENCE	59.48
5/25/2022	HARRIS COSTUMES	MISCELLANEOUS OPERATING COSTS	75.00
5/25/2022	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	283.73
5/25/2022	HOME DEPOT	BUILDING SUPPLIES	54.86
5/25/2022	HOME DEPOT	GENERAL SUPPLIES	1,565.27
5/25/2022	HOME DEPOT	JANITORIAL SUPPLIES	277.56
5/25/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,011.38
5/25/2022	HON COMPANY, THE	FURNITURE	7,743.63
5/25/2022	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	1,032.00
5/25/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	114.18
5/25/2022	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	330.00
5/25/2022	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,072.11
5/25/2022	KADUCEUS HOLDINGS INC	COMPUTER SOFTWARE	495.00
5/25/2022	KADUCEUS HOLDINGS INC	READING/REF MATERIALS/DATABASE	900.00
5/25/2022	KAMICO INSTRUCTIONAL MEDIA, INC	GENERAL SUPPLIES	120.00
5/25/2022	KHAMHIRAN, PAIGE	TRAVEL,TRAINING & SUBSISTENCE	53.15
5/25/2022	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/25/2022	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	560.00
5/25/2022	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	1,967.04
5/25/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	444.00
5/25/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	162.39
5/25/2022	LEARNING A-Z LLC	COMPUTER SOFTWARE	125.00
5/25/2022	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	199.00
5/25/2022	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	9,320.00
5/25/2022	MACKIN EDUCATIONAL RESOURCES	EDUCATION SERVICE CENTER SERVI	1,048.88
5/25/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	85.69
5/25/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
5/25/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	267.00
5/25/2022	MANSFIELD CHAMBER OF COMMERCE	MEMBERSHIPS	360.00
5/25/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	909.58
5/25/2022	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	301.23
5/25/2022	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	106.25
5/25/2022	METRO GOLF CARS, INC	CONTRACTED MAINTENANCE AND REP	2,946.84
5/25/2022	MGM PRINTING SERVICES	MISCELLANEOUS OPERATING COSTS	7,001.98
5/25/2022	MGM PRINTING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	106.82
5/25/2022	MOBILE COMMUNICATIONS OF AMERICA, CR(	DEFERRED EXPENDITURES/EXPENSES	650.00
5/25/2022	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	2,275.00
5/25/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	260.24
5/25/2022	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	555.85
5/25/2022	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	115.15
5/25/2022	NATIONAL SCHOOL PUBLIC RELATIONS ASSC	TRAVEL,TRAINING & SUBSISTENCE	685.00
5/25/2022	NATIONAL CONSORTIUM FOR HEALTH SCIEN(	MEMBERSHIPS	45.00
5/25/2022	NATL INST FOR METALWORKING SKILLS INC.	TESTING MATERIALS	80.00
5/25/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	62.29
5/25/2022	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	1,209.60
5/25/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	387.40
5/25/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	186.05
5/25/2022	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	3,856.45
5/25/2022	THE PALLET TRUCK COMPANY	CONTRACTED MAINTENANCE AND REP	331.50
5/25/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	36.94
5/25/2022	PAM HARRIS CONSULTING LLC	TRAVEL,TRAINING & SUBSISTENCE	1,620.00
5/25/2022	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	325.89
5/25/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	33,958.16

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199 - GENERAL OPERATING			
5/25/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	995.00
5/25/2022	PLAYSCRIPTS, INC	GENERAL SUPPLIES	501.39
5/25/2022	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	235.00
5/25/2022	POCKET NURSE	GENERAL SUPPLIES	23.99
5/25/2022	PRIME SOURCE	GENERAL SUPPLIES	6,670.00
5/25/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,458.31
5/25/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	251.62
5/25/2022	RAHHAL, RIMA	ACCOUNTS PAYABLE	8.00
5/25/2022	RAJABI, JESSE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/25/2022	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<$5000	600.00
5/25/2022	RAY, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/25/2022	REGION V VOCAL	TRAVEL AND SUBSISTENCE - STUDE	50.00
5/25/2022	ROCKY'S STONE & MORE INC	GENERAL SUPPLIES	2,000.00
5/25/2022	ROMEO MUSIC LLC	OTHER EQUIPMENT<$5000	1,620.00
5/25/2022	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/25/2022	SCEARCE, BENJAMIN	TRAVEL,TRAINING & SUBSISTENCE	149.36
5/25/2022	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	8,127.18
5/25/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	7,627.60
5/25/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	488.36
5/25/2022	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	66.86
5/25/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,550.00
5/25/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	430.79
5/25/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	3,243.73
5/25/2022	SOLIS, RUMALDO	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/25/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	9,408.86
5/25/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	844.86
5/25/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	51.59
5/25/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<$5000	255.05
5/25/2022	STEPS TO LITERACY, LLC	READING/REF MATERIALS/DATABASE	606.56
5/25/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	2,982.60
5/25/2022	STONE, JON	MISCELLANEOUSCONTRACTED SERVIC	540.00
5/25/2022	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	397.40
5/25/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	102.96
5/25/2022	SUPPLY ROOM, INC, THE	GENERAL SUPPLIES	50.00
5/25/2022	TAHPERD	TRAVEL,TRAINING & SUBSISTENCE	58.00
5/25/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	37.50
5/25/2022	TEXAS A&M ENGINEERING EXPERIMENT STA	TRAVEL AND SUBSISTENCE - STUDE	105.00
5/25/2022	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	556.14
5/25/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	160.00
5/25/2022	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL,TRAINING & SUBSISTENCE	325.00
5/25/2022	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	69.00
5/25/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	465.34
5/25/2022	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	1,305.00
5/25/2022	TEXAS STATE FLORISTS ASSOCIATION	TESTING MATERIALS	1,320.00
5/25/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	20.25
5/25/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,739.56
5/25/2022	TRIPLE C FENCE	BUILDING PURCHASE, CONSTRUCTIO	5,690.00
5/25/2022	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	1,505.00
5/25/2022	TWISTY DONUT	MISCELLANEOUS OPERATING COSTS	80.00
5/25/2022	ULINE	GENERAL SUPPLIES	3,721.16
5/25/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	209.68
5/25/2022	UNINTERRUPTED THOUGHTS	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/25/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	837.21
5/25/2022	US GAMES	GENERAL SUPPLIES	1,094.52
5/25/2022	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,450.00

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199 - GENERAL OPERATING			
5/25/2022	VERITIV OPERATING CO.	GENERAL SUPPLIES	764.40
5/25/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	33.36
5/25/2022	VOYAGER SOPRIS LEARNING, INC	READING/REF MATERIALS/DATABASE	2,150.50
5/25/2022	WEISSMAN	GENERAL SUPPLIES	139.75
5/25/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,705.10
5/25/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	2,457.03
5/25/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	213.08
5/25/2022	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	2,350.00
5/25/2022	WT COX SUBSCRIPTIONS	READING/REF MATERIALS/DATABASE	319.62
5/25/2022	ZEECRAFT TECH LLC	GENERAL SUPPLIES	104.00
5/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,843.01
5/26/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	513.15
5/26/2022	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<$5000	229.99
5/26/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	615.41
5/26/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	1,288.60
5/26/2022	AMERICAN SCHOOL COUNSELOR ASSOCIATI(	TRAVEL,TRAINING & SUBSISTENCE	439.00
5/26/2022	ARLINGTON UTILITIES	UTILITIES - WATER	12,037.19
5/26/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	358.22
5/26/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	55.90
5/26/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	4,932.54
5/26/2022	BAKER-ROBERSON, JACQUELYNE	TRAVEL AND SUBSISTENCE - STUDE	865.00
5/26/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,278.74
5/26/2022	BETHEL, KARL	TRAVEL AND SUBSISTENCE - STUDE	292.00
5/26/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	94.44
5/26/2022	BRITTAIN, BROOKE	TRAVEL,TRAINING & SUBSISTENCE	447.04
5/26/2022	CDW GOVERNMENT	GENERAL SUPPLIES	43.31
5/26/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	38.99
5/26/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	37,066.86
5/26/2022	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	6,126.05
5/26/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	231.40
5/26/2022	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/26/2022	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	1,139.20
5/26/2022	CROW, CASEY	TRAVEL,TRAINING & SUBSISTENCE	564.19
5/26/2022	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/26/2022	DAZZARKLE LLC	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/26/2022	DEES, RANDY	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/26/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	508.00
5/26/2022	DEMCO INC	GENERAL SUPPLIES	168.41
5/26/2022	DOUBLE EAGLE ELECTRIC	MISCELLANEOUSCONTRACTED SERVIC	140.00
5/26/2022	DOUGLAS, DERRELL	GENERAL SUPPLIES	154.44
5/26/2022	DOUGLAS, DERRELL	TRAVEL,TRAINING & SUBSISTENCE	714.22
5/26/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	137.44
5/26/2022	EAI EDUCATION INC	GENERAL SUPPLIES	2,799.78
5/26/2022	EDUCATIONAL SERVICE SOLUTIONS	MISCELLANEOUSCONTRACTED SERVIC	9,996.00
5/26/2022	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	7,686.00
5/26/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	242.32
5/26/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,497.45
5/26/2022	FREEMAN III, LOUIS	MISCELLANEOUSCONTRACTED SERVIC	600.00
5/26/2022	GEORGE, GREGORY	TRAVEL,TRAINING & SUBSISTENCE	1,189.60
5/26/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	4,347.00
5/26/2022	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/26/2022	GOPHER SPORT	GENERAL SUPPLIES	304.01
5/26/2022	GREAT AMERICAN CHARTERS	TRAVEL AND SUBSISTENCE - STUDE	16,649.20
5/26/2022	HAND2MIND, INC.	READING/REF MATERIALS/DATABASE	212.49
5/26/2022	HOME DEPOT	GENERAL SUPPLIES	774.88

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5/26/2022	HOME DEPOT	JANITORIAL SUPPLIES	47.93
5/26/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,920.07
5/26/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	16,323.24
5/26/2022	HOUGHTON HORNS, LLC	GENERAL SUPPLIES	377.96
5/26/2022	IDENTISYS, INC	COMPUTER SOFTWARE	650.00
5/26/2022	IDENTISYS, INC	GENERAL SUPPLIES	689.00
5/26/2022	IDENTISYS, INC	MISCELLANEOUSCONTRACTED SERVIC	1,015.00
5/26/2022	IDENTISYS, INC	TECHNOLOGY EQUIPMENT<$5000	2,205.00
5/26/2022	IDISMISS LLC	COMPUTER SOFTWARE	75.00
5/26/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	541.99
5/26/2022	JOHNSON, DARWERT	TRAVEL,TRAINING & SUBSISTENCE	141.00
5/26/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	485.35
5/26/2022	LANGUAGE TESTING INTERNATIONAL	TESTING MATERIALS	20.00
5/26/2022	LITTLE, ROBETTA	TRAVEL,TRAINING & SUBSISTENCE	8.20
5/26/2022	LUSINGER, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	1,133.89
5/26/2022	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	603.77
5/26/2022	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	21.57
5/26/2022	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	325.00
5/26/2022	MRNS MUSIC	READING/REF MATERIALS/DATABASE	7,260.00
5/26/2022	NEWTON, KASSEY	TRAVEL,TRAINING & SUBSISTENCE	124.25
5/26/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	6.14
5/26/2022	O'NEAL, PHILIP	TRAVEL,TRAINING & SUBSISTENCE	152.10
5/26/2022	PITTMAN, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	99.72
5/26/2022	PURCELL, WILLIAM	TRAVEL,TRAINING & SUBSISTENCE	34.81
5/26/2022	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	450.00
5/26/2022	ROBERSON, DAVID	TRAVEL AND SUBSISTENCE - STUDE	305.00
5/26/2022	ROBINSON, JOSEPHINE	MISCELLANEOUS OPERATING COSTS	48.25
5/26/2022	ROMEO MUSIC LLC	GENERAL SUPPLIES	1,330.00
5/26/2022	ROMEO MUSIC LLC	MISCELLANEOUSCONTRACTED SERVIC	950.00
5/26/2022	ROMEO MUSIC LLC	OTHER EQUIPMENT<$5000	6,796.39
5/26/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	349.19
5/26/2022	SEGURA, BLANCA	MISCELLANEOUS OPERATING COSTS	116.00
5/26/2022	SOLUTION TREE	COMPUTER SOFTWARE	89.95
5/26/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,037.67
5/26/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<$5000	281.63
5/26/2022	TAYLOR AND FRANCIS GROUP, LLC	READING/REF MATERIALS/DATABASE	128.94
5/26/2022	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	450.00
5/26/2022	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	2,500.00
5/26/2022	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	3,525.92
5/26/2022	THOR, KIRK	TRAVEL,TRAINING & SUBSISTENCE	57.09
5/26/2022	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	320.00
5/26/2022	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	115.00
5/26/2022	TRESONA MULTIMEDIA, LLC	MISCELLANEOUS OPERATING COSTS	680.00
5/26/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	191.78
5/26/2022	UNIT SETS LLC	GENERAL SUPPLIES	570.00
5/26/2022	WALDSON, LESLIE	TRAVEL AND SUBSISTENCE - STUDE	464.79
5/26/2022	WATKINS, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/26/2022	WEATHERFORD COLLEGE	MISCELLANEOUS OPERATING COSTS	1,200.00
5/26/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	24.36
5/26/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,669.43
5/26/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	17.81
5/26/2022	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	496.20
5/27/2022	ABDO PUBLISHING COMPANY	EDUCATION SERVICE CENTER SERVI	134.70
5/27/2022	ABDO PUBLISHING COMPANY	READING/REF MATERIALS/DATABASE	671.45
5/27/2022	ALFORD, ALICIA	TRAVEL,TRAINING & SUBSISTENCE	593.37

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199 - GENERAL OPERATING			
5/27/2022	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/27/2022	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/27/2022	ANTINONE, JO ANN	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/27/2022	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,489.49
5/27/2022	AT&T PHONE SERVICE	UTILITIES - TELEPHONE	56.67
5/27/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	331.60
5/27/2022	BECK, CATHERINE	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/27/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	390.57
5/27/2022	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,998.82
5/27/2022	BUREAU OF EDUCATION & RESEARCH, INC.	TRAVEL,TRAINING & SUBSISTENCE	489.00
5/27/2022	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	6.95
5/27/2022	BUSKE, EMILIE	TRAVEL,TRAINING & SUBSISTENCE	400.00
5/27/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	1,965.72
5/27/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	1,114.36
5/27/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	12,681.68
5/27/2022	CENTERLINE SUPPLY, LTD	MISCELLANEOUS OPERATING COSTS	85.00
5/27/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	85.00
5/27/2022	CHEERS, ETC., INC.	GENERAL SUPPLIES	10,379.00
5/27/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	867.25
5/27/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	63.00
5/27/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	20,136.68
5/27/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	1,524.00
5/27/2022	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	4.88
5/27/2022	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	15.64
5/27/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	34.95
5/27/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,631.87
5/27/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	155.53
5/27/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	33.71
5/27/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	23,094.91
5/27/2022	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	720.00
5/27/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	177.20
5/27/2022	KINETRIC INC., DBA POLYPRINTER	GENERAL SUPPLIES	180.00
5/27/2022	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	4,505.36
5/27/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,615.09
5/27/2022	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	183.94
5/27/2022	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	89.92
5/27/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	4,812.14
5/27/2022	MANSFIELD OIL COMPANY	TRAVEL,TRAINING & SUBSISTENCE	349.53
5/27/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	180.00
5/27/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	5,920.00
5/27/2022	MAUGHAN, CANDICE LEAH	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/27/2022	MCKINNEY ISD	MISCELLANEOUS OPERATING COSTS	308.75
5/27/2022	MEEKINS, TIMOTHY	RENTALS-OPERATING LEASES	400.00
5/27/2022	MIDLOTHIAN ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	245.00
5/27/2022	NORTH TEXAS COLORGUARD ASSOCIATION	MISCELLANEOUS OPERATING COSTS	525.00
5/27/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	711.99
5/27/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	868.19
5/27/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	23,040.14
5/27/2022	PHCC TEXAS	TRAVEL,TRAINING & SUBSISTENCE	380.00
5/27/2022	PIANOTEX, INC	CONTRACTED MAINTENANCE AND REP	165.00
5/27/2022	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
5/27/2022	QUALITY TOUR & CHARTER SERVICE	TRAVEL AND SUBSISTENCE - STUDE	3,850.00
5/27/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,130.00
5/27/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	12.24
5/27/2022	ROMINE, ROMINE & BURGESS, INC	PROFESSIONAL SERVICES	1,000.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/27/2022	SAFETY KLEEN	MISCELLANEOUSCONTRACTED SERVIC	168.50
5/27/2022	SAVVAS LEARNING COMPANY LLC	TEXTBOOKS	5,298.41
5/27/2022	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	863.94
5/27/2022	SCIENCE INTERACTIVE GROUP LLC	GENERAL SUPPLIES	142.95
5/27/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	129.07
5/27/2022	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	11,395.25
5/27/2022	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	285.17
5/27/2022	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	624.20
5/27/2022	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	556.96
5/27/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	55.24
5/27/2022	STONE, JON	MISCELLANEOUSCONTRACTED SERVIC	450.00
5/27/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,648.61
5/27/2022	TAHPERD	TRAVEL,TRAINING & SUBSISTENCE	698.00
5/27/2022	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	10.76
5/27/2022	TARPLEY MUSIC CO. INC.	OTHER EQUIPMENT<$5000	141.23
5/27/2022	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL,TRAINING & SUBSISTENCE	285.00
5/27/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	2,064.24
5/27/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,695.84
5/27/2022	TRONGAARD, LESLIE	TRAVEL,TRAINING & SUBSISTENCE	379.64
5/27/2022	VALENCIA, ALEJANDRA	MISCELLANEOUS OPERATING COSTS	237.74
5/27/2022	WATKINS, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/27/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,304.93
5/31/2022	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	337.42
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	10,067.11
5/31/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	575.73
5/31/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	414.14
5/31/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	3,198.62
5/31/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	1,211.49
5/31/2022	ASE EDUCATION FOUNDATION	TESTING MATERIALS	2,730.00
5/31/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,059.04
5/31/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	161.20
5/31/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	3,936.50
5/31/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	2,103.40
5/31/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	75.00
5/31/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	37,350.00
5/31/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	910.24
5/31/2022	DAVID'S BARBEQUE	MISCELLANEOUS OPERATING COSTS	0.00
5/31/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	554.00
5/31/2022	ENTERPRISE LEASING - TEXAS	TRAVEL,TRAINING & SUBSISTENCE	156.00
5/31/2022	GOODSON SALES & LEASING	RENTALS-OPERATING LEASES	3,750.00
5/31/2022	HARRIS COSTUMES	MISCELLANEOUS OPERATING COSTS	-50.00
5/31/2022	HENRY SCHEIN, INC	GENERAL SUPPLIES	399.21
5/31/2022	HOME DEPOT	BUILDING SUPPLIES	64.51
5/31/2022	HOME DEPOT	GENERAL SUPPLIES	695.71
5/31/2022	HOME DEPOT	JANITORIAL SUPPLIES	86.80
5/31/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	449.80
5/31/2022	INTEGRATED SYSTEMS CORPORATION, ISCC	COMPUTER SOFTWARE	-32,000.00
5/31/2022	INTEGRATED SYSTEMS CORPORATION, ISCC	MISCELLANEOUSCONTRACTED SERVIC	-8,625.00
5/31/2022	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	98,800.00
5/31/2022	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	3,700.00
5/31/2022	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	2,488.81
5/31/2022	MUSIC THEATRE INTERNATIONAL	RENTALS-OPERATING LEASES	2,040.19
5/31/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	10.50
5/31/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,205.30
5/31/2022	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	625.52

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199 - GENERAL OPERATING			
5/31/2022	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	500.00
5/31/2022	RUBIO, OFELIA	TRAVEL,TRAINING & SUBSISTENCE	34.13
5/31/2022	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	681.47
5/31/2022	SHAW, KENNETH	TRAVEL,TRAINING & SUBSISTENCE	65.00
5/31/2022	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	9,972.00
5/31/2022	STONE, JON	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/31/2022	TAYLOR, CHRISTINE	TRAVEL,TRAINING & SUBSISTENCE	42.73
5/31/2022	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	305.96
5/31/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	181.79
		199 - GENERAL OPERATING	**3,641,165.60**
211 - ESEA TITLE I; IMPROVING BASIC			
5/2/2022	ACP DIRECT	TECHNOLOGY EQUIPMENT<$5000	364.45
5/2/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	597.00
5/2/2022	EAI EDUCATION INC	GENERAL SUPPLIES	4,362.03
5/2/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	250.68
5/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	803.68
5/2/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	201.24
5/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-108.21
5/5/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-19.62
5/5/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	20.74
5/5/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	133.78
5/5/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	2,267.35
5/5/2022	HOME DEPOT	GENERAL SUPPLIES	33.28
5/5/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	554.68
5/5/2022	READ NATURALLY, INC	GENERAL SUPPLIES	3,052.50
5/5/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	57.22
5/6/2022	TRS	TEACHER RETIREMENT	19,483.91
5/10/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,450.88
5/10/2022	CATAPULT LEARNING WEST, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,042.76
5/10/2022	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	850.00
5/10/2022	CORWIN PRESS, INC.	READING/REF MATERIALS/DATABASE	648.75
5/10/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	757.50
5/10/2022	MGM PRINTING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	1,784.30
5/10/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	269.36
5/10/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	17.58
5/10/2022	STRONG FATHERS-STRONG FAMILIES, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
5/12/2022	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	1,671.60
5/12/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,276.96
5/12/2022	MATH STACKERS, INC	GENERAL SUPPLIES	2,121.00
5/17/2022	4IMPRINT INC	GENERAL SUPPLIES	1,618.37
5/17/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	136.48
5/17/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	41.47
5/17/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	121.08
5/17/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	67.70
5/17/2022	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	3,496.28
5/17/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	204.72
5/17/2022	MATH STACKERS, INC	GENERAL SUPPLIES	891.00
5/17/2022	MUSIC IS ELEMENTARY	GENERAL SUPPLIES	302.50
5/17/2022	PEARSON EDUCATION, INC	GENERAL SUPPLIES	1,438.92
5/17/2022	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	2,200.71
5/17/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	88.99
5/19/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	328.26
5/19/2022	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	1,700.00
5/19/2022	CITIBANK	COMPUTER SOFTWARE	249.00

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211 - ESEA TITLE I; IMPROVING BASIC			
5/19/2022	CITIBANK	GENERAL SUPPLIES	824.00
5/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,533.36
5/25/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	995.69
5/25/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	153.16
5/25/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	379.75
5/25/2022	EAI EDUCATION INC	GENERAL SUPPLIES	1,390.00
5/25/2022	HOUGHTON MIFFLIN HARCOURT	READING/REF MATERIALS/DATABASE	3,993.60
5/25/2022	ROBOLINK, INC.	TECHNOLOGY EQUIPMENT<$5000	429.98
5/25/2022	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	1,412.20
5/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,207.92
5/26/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	453.47
5/26/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	598.00
5/26/2022	MILES, VICTORIA	TRAVEL,TRAINING & SUBSISTENCE	672.59
5/27/2022	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL,TRAINING & SUBSISTENCE	299.00
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,160.81
5/31/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	532.48
5/31/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	84.26
5/31/2022	BENCHMARK EDUCATION COMPANY, LLC	READING/REF MATERIALS/DATABASE	1,925.00
5/31/2022	EAI EDUCATION INC	GENERAL SUPPLIES	4,178.91
5/31/2022	HEINEMANN	GENERAL SUPPLIES	5,579.00
5/31/2022	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	1,303.64
		211 - ESEA TITLE I; IMPROVING BASIC	**93,437.70**
224 - IDEA-B FORMULA			
5/2/2022	PRC-SALTILLO	FURNITURE, EQUIPMENT & SOFTWAR	7,771.00
5/5/2022	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,415.00
5/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	155.48
5/5/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,427.25
5/5/2022	SOCIAL THINKING	GENERAL SUPPLIES	618.49
5/5/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,208.75
5/5/2022	WALLACE EDUCATIONAL ASSESSMENT, SER	PROFESSIONAL SERVICES	1,292.50
5/6/2022	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	931.20
5/6/2022	TRS	TEACHER RETIREMENT	28,269.20
5/10/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,100.00
5/10/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,591.50
5/12/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,100.00
5/12/2022	RIFTON EQUIPMENT	OTHER EQUIPMENT<$5000	2,116.50
5/12/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,346.30
5/12/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,208.75
5/12/2022	WALLACE EDUCATIONAL ASSESSMENT, SER	PROFESSIONAL SERVICES	935.00
5/17/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	72.70
5/17/2022	HOME DEPOT	OTHER EQUIPMENT<$5000	649.14
5/17/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,100.00
5/17/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	8,590.38
5/19/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	PROFESSIONAL SERVICES	22,500.00
5/19/2022	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	660.00
5/19/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,901.75
5/19/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,932.88
5/19/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,230.00
5/19/2022	WALLACE EDUCATIONAL ASSESSMENT, SER	PROFESSIONAL SERVICES	522.50
5/25/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	238.64
5/25/2022	CRISIS PREVENTION INSTITUTE, INC (CPI)	GENERAL SUPPLIES	8,399.00
5/25/2022	CRISIS PREVENTION INSTITUTE, INC (CPI)	PROFESSIONAL SERVICES	59,980.00
5/25/2022	EDUCATIONAL ASSMNTS&DIAG SRVS, AMANI	PROFESSIONAL SERVICES	10,120.00
5/25/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,625.00

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224 - IDEA-B FORMULA			
5/25/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,865.25
5/25/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,932.88
5/25/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,230.00
5/25/2022	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	1,359.87
5/27/2022	CUMMINGS, KORAYN SUE, OD, PA	PROFESSIONAL SERVICES	350.00
5/27/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,625.00
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-25.99
		224 - IDEA-B FORMULA	**201,345.92**
225 - IDEA-B PRE-SCHOOL			
5/6/2022	TRS	TEACHER RETIREMENT	533.85
		225 - IDEA-B PRE-SCHOOL	**533.85**
240 - CHILD NUTRITION FUND			
5/5/2022	ACE MART RESTAURANT SUPPLY COMPANY	FURNITURE, EQUIPMENT & SOFTWAR	204,289.79
5/5/2022	ACE MART RESTAURANT SUPPLY COMPANY	MISCELLANEOUSCONTRACTED SERVIC	10,877.90
5/5/2022	CASTRO, DORA	TRAVEL,TRAINING & SUBSISTENCE	29.86
5/5/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	27.76
5/5/2022	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	429.00
5/5/2022	GRAINGER	OTHER SUPPLIES FOR M&O	5,158.20
5/5/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,618.26
5/5/2022	KLEMENT DISTRIBUTION, INC.	FOOD	4,403.89
5/5/2022	KURZ & CO	FOOD	3,379.30
5/5/2022	LABATT FOOD SERVICE	FOOD	125,533.82
5/5/2022	LABATT FOOD SERVICE	NON-FOOD	17,600.52
5/5/2022	LAMKIN, TRACY	DEFERRED REVENUE	26.80
5/5/2022	MARCHANT, JOLENE	DEFERRED REVENUE	11.20
5/5/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	41,688.16
5/5/2022	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	808.78
5/5/2022	SMART MOUTH FOODS	FOOD	4,238.36
5/5/2022	SYSCO NORTH TEXAS DIVISION OF SYSCO U	INVENTORY - WAREHOUSE SUPPLIES	1,537.40
5/5/2022	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	26,160.00
5/5/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	229.80
5/6/2022	TRS	TEACHER RETIREMENT	11,119.79
5/10/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	37.65
5/12/2022	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	1,021.19
5/12/2022	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	6,960.00
5/12/2022	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	62,294.40
5/12/2022	BARNETT, CHRYSTAL	DEFERRED REVENUE	43.00
5/12/2022	CRISAFULLI, SUZANNE	DEFERRED REVENUE	24.10
5/12/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
5/12/2022	KINZER, CANTRECE	TRAVEL,TRAINING & SUBSISTENCE	120.67
5/12/2022	KLEMENT DISTRIBUTION, INC.	FOOD	5,216.68
5/12/2022	KURZ & CO	FOOD	5,441.20
5/12/2022	LABATT FOOD SERVICE	FOOD	123,651.47
5/12/2022	LABATT FOOD SERVICE	NON-FOOD	16,789.33
5/12/2022	LAND O'LAKES INC	INVENTORY - WAREHOUSE SUPPLIES	381.60
5/12/2022	LAWSON, JOANNE	TRAVEL,TRAINING & SUBSISTENCE	143.77
5/12/2022	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	643.03
5/12/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	41,046.58
5/12/2022	PANNELL, CATHERINE	TRAVEL,TRAINING & SUBSISTENCE	70.96
5/12/2022	PARHAM, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	166.94
5/12/2022	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	93.41
5/12/2022	PEREIRA, SALAYNA	TRAVEL,TRAINING & SUBSISTENCE	116.84
5/12/2022	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	58,445.54

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240 - CHILD NUTRITION FUND			
5/12/2022	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	36,309.72
5/12/2022	SMART MOUTH FOODS	FOOD	797.21
5/17/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	124.95
5/19/2022	ABOUELAZM, SONIA	DEFERRED REVENUE	40.10
5/19/2022	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	760.15
5/19/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	179.50
5/19/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	48.89
5/19/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	186.86
5/19/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	12,074.44
5/19/2022	CITIBANK	FOOD	481.19
5/19/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	29.44
5/19/2022	GRAINGER	OTHER SUPPLIES FOR M&O	17.43
5/19/2022	KLEMENT DISTRIBUTION, INC.	FOOD	2,272.34
5/19/2022	KURZ & CO	FOOD	5,154.86
5/19/2022	LABATT FOOD SERVICE	FOOD	129,074.51
5/19/2022	LABATT FOOD SERVICE	NON-FOOD	21,476.20
5/19/2022	MEDINA, MARIA	TRAVEL,TRAINING & SUBSISTENCE	17.84
5/19/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	41,777.38
5/19/2022	SMART MOUTH FOODS	FOOD	1,721.40
5/19/2022	SUMMIT FIRE & SECURITY	MISCELLANEOUSCONTRACTED SERVIC	745.00
5/19/2022	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	45.50
5/25/2022	ALEXANDER, UVONNA	DEFERRED REVENUE	10.60
5/25/2022	KLEMENT DISTRIBUTION, INC.	FOOD	680.04
5/25/2022	KURZ & CO	FOOD	3,602.66
5/25/2022	LABATT FOOD SERVICE	FOOD	23,034.08
5/25/2022	LABATT FOOD SERVICE	NON-FOOD	5,378.57
5/25/2022	MADSON, KURT	DEFERRED REVENUE	198.61
5/25/2022	MILLICAN, KRISTI	DEFERRED REVENUE	135.25
5/25/2022	MONNIT CORPORATION	GENERAL SUPPLIES	37.96
5/25/2022	MONNIT CORPORATION	TECHNOLOGY EQUIPMENT<$5000	2,200.00
5/25/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	39,897.25
5/25/2022	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	342.71
5/25/2022	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	11,185.92
5/25/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	6,136.01
5/25/2022	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	45.50
5/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,411.14
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	85.26
		240 - CHILD NUTRITION FUND	**1,129,608.14**
242 - SUMMER FEEDING.			
5/19/2022	LABATT FOOD SERVICE	NON-FOOD	276.71
5/25/2022	LABATT FOOD SERVICE	FOOD	11,370.69
5/25/2022	LABATT FOOD SERVICE	NON-FOOD	2,239.38
		242 - SUMMER FEEDING.	**13,886.78**
244 - CAREER & TECHNOLOGY BASIC GRAN			
5/2/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	10.05
5/2/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	45.95
5/10/2022	KB TOOLS, KENNETH D BROWN	FURNITURE, EQUIPMENT & SOFTWAR	5,750.00
5/25/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	211.96
5/25/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	969.04
5/25/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	115.30
5/25/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	886.74
5/25/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	57,405.50

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		244 - CAREER & TECHNOLOGY BASIC (	**65,394.54**
255 - TITLE II, PART A: TEA/PRIN TRA			
5/6/2022	TRS	TEACHER RETIREMENT	3,697.78
5/10/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	700.93
5/10/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	227.03
5/10/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	8,500.00
5/25/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	13,230.00
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,134.96
		255 - TITLE II, PART A: TEA/PRIN TRA	**27,490.70**
263 - TITLE III, PART A, LIMITED ENG			
5/2/2022	ACCELERATE LEARNING INC.	COMPUTER SOFTWARE	1,848.00
5/2/2022	SEIDLITZ EDUCATION, LLC	TRAVEL,TRAINING & SUBSISTENCE	3,000.00
5/5/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	99.90
5/5/2022	BURKE, TIFFANY	TRAVEL,TRAINING & SUBSISTENCE	309.71
5/5/2022	CINTRON GONZALEZ, CARMEN	TRAVEL,TRAINING & SUBSISTENCE	124.16
5/5/2022	FLORES, CRYSTAL	TRAVEL,TRAINING & SUBSISTENCE	164.74
5/5/2022	GARCIA, FRANCISCA	TRAVEL,TRAINING & SUBSISTENCE	134.57
5/5/2022	JUAREZ AVILA, ANA	TRAVEL,TRAINING & SUBSISTENCE	417.43
5/5/2022	MEDINA, SINDY	TRAVEL,TRAINING & SUBSISTENCE	159.63
5/5/2022	OSORNIO, NOEMI	TRAVEL,TRAINING & SUBSISTENCE	263.95
5/5/2022	TORRES, FRANCES	TRAVEL,TRAINING & SUBSISTENCE	206.93
5/5/2022	VALENCIA, ALEJANDRA	TRAVEL,TRAINING & SUBSISTENCE	176.76
5/6/2022	TRS	TEACHER RETIREMENT	1,144.10
5/10/2022	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	734.39
5/17/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	922.80
5/17/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	27.76
5/17/2022	GREEN, ADRIANA	TRAVEL,TRAINING & SUBSISTENCE	171.43
5/17/2022	LEARNING A-Z LLC	COMPUTER SOFTWARE	30,361.12
5/17/2022	SEGURA, BLANCA	TRAVEL,TRAINING & SUBSISTENCE	123.20
5/25/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	223.60
5/25/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	158.23
5/25/2022	TEACHERS' CURRICULUM INSTITUTE (TCI)	COMPUTER SOFTWARE	18,736.00
5/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	113.42
5/27/2022	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	4,192.49
5/27/2022	RODRIGUEZ, CARMEN	TRAVEL,TRAINING & SUBSISTENCE	178.62
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	269.34
5/31/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	874.75
5/31/2022	TEACHER CREATED MATERIALS	READING/REF MATERIALS/DATABASE	12,153.23
		263 - TITLE III, PART A, LIMITED ENG	**77,290.26**
265 - 21ST CENTURY GRANT			
5/2/2022	SPEED STACKS, INC	GENERAL SUPPLIES	849.99
5/2/2022	WESTAT, INC.	TRAVEL,TRAINING & SUBSISTENCE	2,250.00
5/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	118.04
5/5/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	243.31
5/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	543.33
5/6/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	243.31
5/6/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	543.33
5/6/2022	TRS	TEACHER RETIREMENT	9,447.40
5/10/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	421.60
5/10/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	243.31
5/17/2022	AGUILERA GOMEZ, ADAGUI	TRAVEL,TRAINING & SUBSISTENCE	138.87
5/17/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,436.55
5/19/2022	CITIBANK	GENERAL SUPPLIES	187.04

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265 - 21ST CENTURY GRANT			
5/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	43.42
5/19/2022	MINDWORKS RESOURCES	GENERAL SUPPLIES	12,985.00
5/25/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	480.21
5/25/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	1,127.98
5/25/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	995.00
5/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	671.24
		265 - 21ST CENTURY GRANT	**32,968.93**
282 - ESSER III / AIR FORCE JR ROTC			
5/6/2022	TRS	TEACHER RETIREMENT	5,295.61
5/17/2022	AMPLIFY EDUCATION INC.	COMPUTER SOFTWARE	107,560.18
5/17/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	3,088.76
5/17/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	95,091.08
5/19/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	846.88
5/19/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	26,072.32
5/25/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	276.68
5/25/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	8,518.04
5/31/2022	INTEGRATED SYSTEMS CORPORATION, ISCC	MISCELLANEOUSCONTRACTED SERVIC	102,600.00
		282 - ESSER III / AIR FORCE JR ROTC	**349,349.55**
289 - LEP PROGRAM			
5/6/2022	TRS	TEACHER RETIREMENT	1,711.17
5/17/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	564.60
5/25/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	525.21
5/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	304.89
5/26/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	305.65
5/31/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	0.00
		289 - LEP PROGRAM	**3,411.52**
397 - AP/IB			
5/5/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	2,700.02
5/17/2022	THE UNIVERSITY OF TEXAS AT TYLER	TRAVEL,TRAINING & SUBSISTENCE	525.00
		397 - AP/IB	**3,225.02**
410 - STATE TEXTBOOK FUND			
5/19/2022	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	1,235.29
		410 - STATE TEXTBOOK FUND	**1,235.29**
461 - GOVERNMENT ACTIVITY FUND			
5/2/2022	AMERICAN SCHOOL COUNSELOR ASSOCIATI	TRAVEL,TRAINING & SUBSISTENCE	55.00
5/2/2022	ARLINGTON SKATIUM	TRAVEL AND SUBSISTENCE - STUDE	1,120.00
5/2/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	471.70
5/2/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	569.00
5/2/2022	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	4,697.00
5/2/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4.99
5/2/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	734.35
5/2/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	29.76
5/2/2022	GOPHER SPORT	GENERAL SUPPLIES	298.36
5/2/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,288.85
5/2/2022	HOME DEPOT	GENERAL SUPPLIES	195.29
5/2/2022	INSECT LORE PRODUCTS	GENERAL SUPPLIES	46.93
5/2/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	395.41
5/2/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	141.50
5/2/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	80.66

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461 - GOVERNMENT ACTIVITY FUND			
5/2/2022	LILLY, KAMELLA	MISCELLANEOUS OPERATING COSTS	100.00
5/2/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	215.95
5/2/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	299.30
5/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	132.34
5/2/2022	SWEETWATER MUSIC EDUCATION TECHNOL(	GENERAL SUPPLIES	50.74
5/2/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	383.00
5/5/2022	AMAZON CAPITAL SERVICES INC	FURNITURE	-89.91
5/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	185.83
5/5/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-95.14
5/5/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,135.16
5/5/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	248.94
5/5/2022	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	MISCELLANEOUS OPERATING COSTS	840.16
5/5/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	435.00
5/5/2022	DEMCO INC	GENERAL SUPPLIES	176.92
5/5/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	640.50
5/5/2022	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	459.00
5/5/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	40.59
5/5/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	261.00
5/5/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	540.00
5/5/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	750.00
5/5/2022	GOPHER SPORT	GENERAL SUPPLIES	199.90
5/5/2022	THE GRADUATION PLACE	MISCELLANEOUS OPERATING COSTS	26.95
5/5/2022	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - NON-E	204.00
5/5/2022	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	2,057.00
5/5/2022	HERRERA, SARAH	TRAVEL,TRAINING & SUBSISTENCE	231.52
5/5/2022	HON COMPANY, THE	FURNITURE	1,394.67
5/5/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	367.50
5/5/2022	JASSO, AMANDA	OTHER REVENUES FROM LOCAL SOUR	36.00
5/5/2022	KONA ICE NORTH GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	-195.00
5/5/2022	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	263.00
5/5/2022	LIFETOUCH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	514.50
5/5/2022	MANSFIELD NATIONAL GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	1,700.00
5/5/2022	MEDIEVAL TIMES USA	TRAVEL AND SUBSISTENCE - STUDE	332.54
5/5/2022	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	2,650.00
5/5/2022	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<$5000	495.00
5/5/2022	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	37.88
5/5/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	423.28
5/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	346.86
5/5/2022	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	MEMBERSHIPS	280.00
5/5/2022	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	TRAVEL,TRAINING & SUBSISTENCE	240.00
5/6/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	660.54
5/6/2022	GOPHER SPORT	GENERAL SUPPLIES	2,932.40
5/6/2022	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	2,175.00
5/6/2022	TRS	TEACHER RETIREMENT	13.61
5/10/2022	A-1 CLEANERS INC	CONTRACTED MAINTENANCE AND REP	1,763.00
5/10/2022	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	118.00
5/10/2022	AMAZON CAPITAL SERVICES INC	FURNITURE	359.64
5/10/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	976.47
5/10/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	87.85
5/10/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	24.00
5/10/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	345.37
5/10/2022	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	MISCELLANEOUS OPERATING COSTS	292.54
5/10/2022	BLEDSOE, CHELSEA	TRAVEL,TRAINING & SUBSISTENCE	117.53
5/10/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	139.48
5/10/2022	CABANAS, ARON	OTHER REVENUES FROM LOCAL SOUR	50.00

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461 - GOVERNMENT ACTIVITY FUND			
5/10/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	241.50
5/10/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	74.90
5/10/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	72.00
5/10/2022	CITY OF MANSFIELD PARKS & RECREATION, I	MISCELLANEOUSCONTRACTED SERVIC	160.00
5/10/2022	CLASSROOM DIRECT	MISCELLANEOUS OPERATING COSTS	344.62
5/10/2022	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	754.20
5/10/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	40.59
5/10/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	69.23
5/10/2022	GOPHER PERFORMANCE	GENERAL SUPPLIES	168.88
5/10/2022	GOPHER SPORT	GENERAL SUPPLIES	477.00
5/10/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	579.50
5/10/2022	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - NON-E	1,104.00
5/10/2022	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	3,216.00
5/10/2022	HOME DEPOT	GENERAL SUPPLIES	22.83
5/10/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	50.00
5/10/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	435.00
5/10/2022	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	661.40
5/10/2022	LEE, KAREN	TRAVEL,TRAINING & SUBSISTENCE	45.00
5/10/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	129.90
5/10/2022	MARKET STREET, UNITED SUPERMAR	MISCELLANEOUS OPERATING COSTS	890.21
5/10/2022	MCNAUGHTON, AUTUMN	OTHER REVENUES FROM LOCAL SOUR	110.00
5/10/2022	MORALES, LOGAN	OTHER REVENUES FROM LOCAL SOUR	146.00
5/10/2022	NEWBART PRODUCTS	GENERAL SUPPLIES	8,535.00
5/10/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	72.00
5/10/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,181.00
5/10/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	3,448.91
5/10/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	150.46
5/10/2022	POLSON, VICKI	OTHER REVENUES FROM LOCAL SOUR	30.00
5/10/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	293.30
5/10/2022	RHYTHM BAND INSTRUMENTS, LLC	MISCELLANEOUS OPERATING COSTS	440.20
5/10/2022	RUDY'S "COUNTRY STORE" AND BAR-B-Q	MISCELLANEOUS OPERATING COSTS	168.21
5/10/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,022.48
5/10/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	269.29
5/10/2022	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,080.00
5/10/2022	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	-450.00
5/10/2022	VARSITY SPIRIT, VARSITY BRANDS	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
5/10/2022	VISUAL IMPACT SPECIALTIES	MISCELLANEOUS OPERATING COSTS	700.00
5/10/2022	WALKER, BERNADETTE	OTHER REVENUES FROM LOCAL SOUR	50.00
5/12/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	248.55
5/12/2022	BABE'S CHICKEN DINNER HOUSE, CEDAR HIL	MISCELLANEOUS OPERATING COSTS	812.00
5/12/2022	BISHOP, TARA	OTHER REVENUES FROM LOCAL SOUR	10.00
5/12/2022	COLLEGE BOARD, THE	MISCELLANEOUS OPERATING COSTS	400.00
5/12/2022	DAVIS, SHEILA	OTHER REVENUES FROM LOCAL SOUR	200.00
5/12/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	7.58
5/12/2022	JOHNSON, CECILY	OTHER REVENUES FROM LOCAL SOUR	390.00
5/12/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	218.40
5/12/2022	MAIN EVENT ENTERTAINMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	2,274.00
5/12/2022	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	855.60
5/12/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	89.00
5/12/2022	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	195.00
5/12/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	899.85
5/12/2022	PALIO'S PIZZA CAFE' OF MANSFIELD	MISCELLANEOUS OPERATING COSTS	61.46
5/12/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	808.80
5/12/2022	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	2,509.10
5/12/2022	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	6,335.34

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461 - GOVERNMENT ACTIVITY FUND			
5/12/2022	SIX FLAGS OVER TEXAS	TRAVEL AND SUBSISTENCE - STUDE	4,416.25
5/12/2022	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	1,015.75
5/12/2022	US GAMES	GENERAL SUPPLIES	169.29
5/12/2022	VISUAL IMPACT SPECIALTIES	MISCELLANEOUS OPERATING COSTS	182.00
5/12/2022	WEST, KEVIN	OTHER REVENUES FROM LOCAL SOUR	15.00
5/17/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,661.73
5/17/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	891.60
5/17/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	24.50
5/17/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	104.00
5/17/2022	BAYLOR UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	1,300.00
5/17/2022	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	2,109.50
5/17/2022	CHARTWELLS	TRAVEL AND SUBSISTENCE - NON-E	278.00
5/17/2022	CHARTWELLS	TRAVEL AND SUBSISTENCE - STUDE	970.85
5/17/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	508.00
5/17/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	11,361.79
5/17/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	113.07
5/17/2022	DE LA CRUZ, CRYSTAL	TRAVEL,TRAINING & SUBSISTENCE	75.90
5/17/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	191.72
5/17/2022	ENGRAVESTONE INC	MISCELLANEOUS OPERATING COSTS	84.00
5/17/2022	EPIC WATERS INDOOR WATERPARK, ARM EP	TRAVEL AND SUBSISTENCE - NON-E	863.72
5/17/2022	EPIC WATERS INDOOR WATERPARK, ARM EP	TRAVEL AND SUBSISTENCE - STUDE	11,454.29
5/17/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	602.45
5/17/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	66.08
5/17/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	27.00
5/17/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	2,608.00
5/17/2022	GANDY INK	MISCELLANEOUS OPERATING COSTS	715.00
5/17/2022	GIMKIT INC	COMPUTER SOFTWARE	650.00
5/17/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,653.50
5/17/2022	HERFF JONES, INC	MISCELLANEOUS OPERATING COSTS	450.97
5/17/2022	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	450.62
5/17/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	64.75
5/17/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	362.50
5/17/2022	MARKET STREET, UNITED SUPERMAR	MISCELLANEOUS OPERATING COSTS	365.17
5/17/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	619.10
5/17/2022	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	342.00
5/17/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	306.99
5/17/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	3,038.01
5/17/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	37.99
5/17/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	149.98
5/17/2022	SCHOLASTIC LIBRARY PUBLISHING	GENERAL SUPPLIES	181.25
5/17/2022	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	603.72
5/17/2022	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	1,104.90
5/17/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	67.27
5/19/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	33.90
5/19/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	251.65
5/19/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	45.68
5/19/2022	BOOSTER ENTERPRISES INC	MISCELLANEOUS OPERATING COSTS	1,500.00
5/19/2022	CARROT TOP INDUSTRIES	GENERAL SUPPLIES	59.22
5/19/2022	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	850.00
5/19/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	707.36
5/19/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	1,122.43
5/19/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	90.00
5/19/2022	CITIBANK	GENERAL SUPPLIES	1,123.12
5/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	7,619.45
5/19/2022	CITIBANK	READING/REF MATERIALS/DATABASE	200.00

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461 - GOVERNMENT ACTIVITY FUND			
5/19/2022	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	2,000.00
5/19/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	7,458.44
5/19/2022	COLEMAN, CARLA	OTHER REVENUES FROM LOCAL SOUR	40.00
5/19/2022	COSTA VIDA, CV MANSFIELD LLC	MISCELLANEOUS OPERATING COSTS	150.00
5/19/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	3,446.24
5/19/2022	DEMCO INC	GENERAL SUPPLIES	64.00
5/19/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	172.02
5/19/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,161.29
5/19/2022	FLAGHOUSE INC	GENERAL SUPPLIES	3,706.20
5/19/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	418.52
5/19/2022	FREE SPIRIT PUBLISHING INC.	READING/REF MATERIALS/DATABASE	11.95
5/19/2022	HARLAND CLARKE CORP.	GENERAL SUPPLIES	86.34
5/19/2022	HOME DEPOT	GENERAL SUPPLIES	226.56
5/19/2022	HYPED UP ENTERTAINMENT	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/19/2022	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	932.73
5/19/2022	LIBRARY STORE INC, THE	GENERAL SUPPLIES	13.09
5/19/2022	LIFETOUCH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	2,670.45
5/19/2022	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	11,217.50
5/19/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	98.33
5/19/2022	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	840.00
5/19/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	167.27
5/19/2022	POKEY O'S FORT WORTH	MISCELLANEOUS OPERATING COSTS	475.00
5/19/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	515.02
5/19/2022	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,400.00
5/19/2022	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	1,550.50
5/19/2022	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	299.25
5/19/2022	RHYTHM PATH LLC	MISCELLANEOUSCONTRACTED SERVIC	1,762.00
5/19/2022	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	477.72
5/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	28.12
5/19/2022	TOP 2 BOTTOM MARKETING	MISCELLANEOUS OPERATING COSTS	1,894.10
5/19/2022	WALLACE, SHAWNETRESS	OTHER REVENUES FROM LOCAL SOUR	20.00
5/25/2022	3D MOLECULAR DESIGNS LLC	GENERAL SUPPLIES	706.84
5/25/2022	AEP CONNECTIONS, LLC	TRAVEL,TRAINING & SUBSISTENCE	150.00
5/25/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,000.57
5/25/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	16.35
5/25/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	719.25
5/25/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	22.14
5/25/2022	COLLEGE BOARD, THE	TESTING MATERIALS	72.00
5/25/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	2,310.18
5/25/2022	DAVID'S BARBEQUE	MISCELLANEOUS OPERATING COSTS	198.00
5/25/2022	DAZZARKLE LLC	MISCELLANEOUS OPERATING COSTS	710.00
5/25/2022	DEMCO INC	GENERAL SUPPLIES	134.00
5/25/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	395.97
5/25/2022	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	1,155.83
5/25/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	65.10
5/25/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	1,648.00
5/25/2022	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/25/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	97.79
5/25/2022	HOME DEPOT	GENERAL SUPPLIES	196.65
5/25/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	1,534.31
5/25/2022	JILL CHITTUM, CAMP LONE STAR YE	TRAVEL AND SUBSISTENCE - STUDE	5,250.00
5/25/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	71.77
5/25/2022	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	515.79
5/25/2022	MCP SHOWS, M. CLAUDER	MISCELLANEOUSCONTRACTED SERVIC	525.00
5/25/2022	NASCO EDUCATION LLC	GENERAL SUPPLIES	117.86

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461 - GOVERNMENT ACTIVITY FUND			
5/25/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	1,238.44
5/25/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	535.75
5/25/2022	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	82.15
5/25/2022	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	546.00
5/25/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	164.40
5/25/2022	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	11,034.90
5/25/2022	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	235.65
5/25/2022	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,445.60
5/25/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	234.01
5/25/2022	SELECTIONS PROMOTIONAL PRODUCTS	MISCELLANEOUS OPERATING COSTS	458.84
5/25/2022	SHUTTERFLY LIFETOUCH LLC	MISCELLANEOUS OPERATING COSTS	45.00
5/25/2022	SOUTHERN OAKS COUNTRY CLUB	TRAVEL AND SUBSISTENCE - STUDE	3,350.00
5/25/2022	SYSCO NORTH TEXAS DIVISION OF SYSCO U	MISCELLANEOUS OPERATING COSTS	499.61
5/25/2022	TATUM, JOHN	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/25/2022	TOP OF TEXAS PHOTOGRAPHY, INC	MISCELLANEOUS OPERATING COSTS	395.33
5/25/2022	UNIVERSITY OF TEXAS AT AUSTIN, UIL	TRAVEL AND SUBSISTENCE - STUDE	1,750.00
5/25/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	6.37
5/26/2022	AMAZON CAPITAL SERVICES INC	FURNITURE	89.91
5/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,314.52
5/26/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	139.95
5/26/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	138.64
5/26/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	69.99
5/26/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	7.92
5/26/2022	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	GENERAL SUPPLIES	292.02
5/26/2022	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	MISCELLANEOUS OPERATING COSTS	2,509.89
5/26/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	577.36
5/26/2022	COLVIN, EARNEST	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/26/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	1,560.30
5/26/2022	DE JESUS FLORES, EMMANUEL	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/26/2022	EPIC WATERS INDOOR WATERPARK, ARM EP	TRAVEL AND SUBSISTENCE - STUDE	1,483.42
5/26/2022	GORDON, HOLLIS	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/26/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,869.00
5/26/2022	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	6,790.65
5/26/2022	ROBINSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/26/2022	WALNUT CREEK COUNTRY CLUB	TRAVEL AND SUBSISTENCE - STUDE	780.00
5/27/2022	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	599.00
5/27/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	773.65
5/27/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	253.00
5/27/2022	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	185.89
5/27/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	39.23
5/27/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	264.27
5/27/2022	MINGUS, GARY	MISCELLANEOUSCONTRACTED SERVIC	525.00
5/27/2022	OCASIO, ALBERTO	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/27/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,337.42
5/27/2022	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,091.84
5/27/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	64.47
5/31/2022	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	1,383.80
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,520.26
5/31/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	321.50
5/31/2022	CARTER, CHEQUAYLA	OTHER REVENUES FROM LOCAL SOUR	10.00
5/31/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	60.00
5/31/2022	DAVID'S BARBEQUE	MISCELLANEOUS OPERATING COSTS	0.00
5/31/2022	EPIC WATERS INDOOR WATERPARK, ARM EP	TRAVEL AND SUBSISTENCE - STUDE	-2,242.35
5/31/2022	ESENWAH, LILLIAN	OTHER REVENUES FROM LOCAL SOUR	13.00
5/31/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	170.00

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461 - GOVERNMENT ACTIVITY FUND			
5/31/2022	HUBBARD, LISA	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/31/2022	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	282.39
5/31/2022	SUAREZ, MICHAEL	OTHER REVENUES FROM LOCAL SOUR	22.00
		461 - GOVERNMENT ACTIVITY FUND	**273,444.55**
492 - FALL 2011 EDUCATION FOUND GRAN			
5/5/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	85.17
5/5/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	350.83
5/10/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	275.86
5/10/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	132.22
5/12/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	350.83
5/12/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	1,445.17
5/12/2022	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	3,899.40
5/17/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	90.59
5/17/2022	POCKET NURSE	OTHER EQUIPMENT<$5000	5,000.00
5/19/2022	CITIBANK	GENERAL SUPPLIES	-1,099.90
5/19/2022	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	192.24
5/19/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	113.35
5/25/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	728.80
5/25/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	3,618.22
5/25/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	204.47
5/25/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	450.00
5/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	89.98
5/26/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	393.47
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	503.95
5/31/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	390.13
		492 - FALL 2011 EDUCATION FOUND GR	**17,214.78**
498 - MISCELLANEOUS GRANTS			
5/31/2022	HOME DEPOT	GENERAL SUPPLIES	290.64
		498 - MISCELLANEOUS GRANTS	**290.64**
599 - DEBT SERVICE FUND			
5/4/2022	THE BANK OF NEW YORK MELLON TRUST CC	OTHER DEBT SERVICE FEES	500.00
		599 - DEBT SERVICE FUND	**500.00**
611 - 2011 BOND PROGRAM			
5/10/2022	TEXAS AIRSYSTEMS, LLC	BUILDING PURCHASE, CONSTRUCTIO	10,253.95
5/25/2022	C & S TRAILERS	FURNITURE, EQUIPMENT & SOFTWAR	12,350.00
		611 - 2011 BOND PROGRAM	**22,603.95**
617 - 2017 BOND PROGRAM			
5/2/2022	HOME DEPOT PRO SUPPLY WORKS	FURNITURE	7,932.00
5/2/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	1,413,631.58
5/5/2022	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>$5000	2,793.60
5/5/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	120,210.23
5/5/2022	THYSSENKRUPP ELEVATOR	BUILDING PURCHASE, CONSTRUCTIO	3,026.41
5/6/2022	TRS	TEACHER RETIREMENT	418.37
5/10/2022	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	2,355.44
5/10/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	606,359.40
5/19/2022	ANIXTER INC	FURNITURE, EQUIPMENT & SOFTWAR	14,198.40
5/19/2022	HOTSY EQUIPMENT COMPANY, NORTH TEXA	BUILDING PURCHASE, CONSTRUCTIO	12,050.00
5/19/2022	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	44,068.41
5/19/2022	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	19,551.51

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
617 - 2017 BOND PROGRAM			
5/19/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	257,987.62
5/19/2022	SCHOOL SPECIALTY, LLC	FURNITURE	36,666.96
5/25/2022	NOISE CONTROL SPECIALIST	BUILDING PURCHASE, CONSTRUCTIO	17,867.14
		617 - 2017 BOND PROGRAM	**2,559,117.07**
698 - CAPITAL PROJECTS-MISC			
5/5/2022	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	2,048.86
5/5/2022	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/5/2022	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	2,599.30
5/5/2022	ALDERETE, HARLEY	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/5/2022	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	947.98
5/5/2022	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	932.69
5/5/2022	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	1,651.32
5/5/2022	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	244.64
5/5/2022	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	917.40
5/5/2022	CALLAHAN, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/5/2022	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	2,079.44
5/5/2022	CASTILLO, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	550.44
5/5/2022	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	978.56
5/5/2022	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	23,714.92
5/5/2022	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	764.50
5/5/2022	DEERFOOT, ALISSA	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/5/2022	DRAKE, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/5/2022	FELTON, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/5/2022	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/5/2022	FOREMAN II, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	458.70
5/5/2022	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/5/2022	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/5/2022	GRAY, RICO	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/5/2022	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/5/2022	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/5/2022	HENRY, JOHN	MISCELLANEOUSCONTRACTED SERVIC	550.44
5/5/2022	HERNANDEZ, LAURA	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/5/2022	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	1,957.12
5/5/2022	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	2,752.20
5/5/2022	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	4,080.00
5/5/2022	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	2,201.76
5/5/2022	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/5/2022	KING, KRISTI	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/5/2022	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/5/2022	MARQUEZ, CRUZ	MISCELLANEOUSCONTRACTED SERVIC	550.44
5/5/2022	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	2,079.44
5/5/2022	MAY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/5/2022	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/5/2022	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/5/2022	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/5/2022	OELKE, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/5/2022	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/5/2022	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	886.82
5/5/2022	ROBINSON, DONTRAYEVOUS	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/5/2022	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/5/2022	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	550.44
5/5/2022	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/5/2022	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	1,529.00
5/5/2022	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,314.94

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
698 - CAPITAL PROJECTS-MISC			
5/5/2022	WHITE, COURTNEY A.	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/5/2022	WINTERS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/10/2022	LONGHORN BUS SALES LLC	VEHICLES	1,337,804.00
5/19/2022	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
5/19/2022	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/19/2022	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	3,210.90
5/19/2022	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/19/2022	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/19/2022	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
5/19/2022	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	366.96
5/19/2022	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	489.28
5/19/2022	CALLAHAN, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/19/2022	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	2,079.44
5/19/2022	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	1,284.36
5/19/2022	DRAKE, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/19/2022	FELTON, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/19/2022	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/19/2022	FOREMAN II, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	473.99
5/19/2022	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/19/2022	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/19/2022	GRAY, RICO	MISCELLANEOUSCONTRACTED SERVIC	504.57
5/19/2022	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/19/2022	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	1,651.32
5/19/2022	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/19/2022	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	1,116.17
5/19/2022	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	2,721.62
5/19/2022	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/19/2022	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,651.32
5/19/2022	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	550.44
5/19/2022	KING, KRISTI	MISCELLANEOUSCONTRACTED SERVIC	2,721.62
5/19/2022	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/19/2022	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	2,079.44
5/19/2022	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/19/2022	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/19/2022	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/19/2022	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,079.44
5/19/2022	PORTILLO-CATALAN, ORBELIN	MISCELLANEOUSCONTRACTED SERVIC	1,590.16
5/19/2022	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/19/2022	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
5/19/2022	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	1,590.16
5/19/2022	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	550.44
5/19/2022	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
5/19/2022	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	1,529.00
5/19/2022	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
5/19/2022	WHITE, COURTNEY A.	MISCELLANEOUSCONTRACTED SERVIC	519.86
5/19/2022	WINTERS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
5/25/2022	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	13,168.12
		698 - CAPITAL PROJECTS-MISC	**1,483,075.42**
711 - DAY CARE			
5/2/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	172.78
5/2/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,853.33
5/2/2022	SPEED STACKS, INC	GENERAL SUPPLIES	650.00
5/2/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	96.26
5/2/2022	WESTAT, INC.	TRAVEL,TRAINING & SUBSISTENCE	500.00

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711 - DAY CARE			
5/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	512.41
5/5/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	106.93
5/5/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	144.00
5/5/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	923.14
5/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	119.99
5/6/2022	TRS	TEACHER RETIREMENT	3,402.18
5/10/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	994.61
5/10/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	24.61
5/10/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	150.00
5/10/2022	THORNTON, BAKAHRI	TRAVEL,TRAINING & SUBSISTENCE	481.86
5/17/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,418.25
5/17/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	45.99
5/17/2022	CAMP FIRE USA FIRST TEXAS COUNCIL	MISCELLANEOUS OPERATING COSTS	150.00
5/17/2022	GOPHER SPORT	GENERAL SUPPLIES	190.45
5/17/2022	LEADERSHIP FORT WORTH	TRAVEL,TRAINING & SUBSISTENCE	150.00
5/17/2022	MINDWORKS RESOURCES	GENERAL SUPPLIES	7,975.00
5/19/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	682.45
5/19/2022	CITIBANK	GENERAL SUPPLIES	122.86
5/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	930.02
5/19/2022	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	1,937.33
5/19/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	298.52
5/25/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,095.04
5/25/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	39.99
5/25/2022	ANDRETTI INDOOR KARTING & GAMES	TRAVEL AND SUBSISTENCE - STUDE	760.40
5/25/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	125.00
5/25/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	1,141.76
5/25/2022	GOT SPIRIT?	GENERAL SUPPLIES	1,655.50
5/25/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,990.00
5/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,854.97
5/26/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	99.73
5/26/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	435.57
5/26/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	99.60
5/27/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	324.00
5/27/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	950.00
5/27/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	2,212.50
5/27/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	827.24
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,110.48
5/31/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	390.00
5/31/2022	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	3,170.61
5/31/2022	ROCK N BOWL ARLINGTON FEC LP, ALLEY CA	TRAVEL AND SUBSISTENCE - STUDE	1,853.43
		711 - DAY CARE	**46,168.79**
712 - NATATORIUM			
5/5/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	161.70
5/5/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,957.80
5/5/2022	CITY OF RICHARDSON SWIM TEAM (COR)	MISCELLANEOUS OPERATING COSTS	3,295.00
5/5/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	161.50
5/5/2022	RECREONICS, INC	GENERAL SUPPLIES	507.34
5/5/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	201.00
5/5/2022	SLIM CHICKENS MANSFIELD	MISCELLANEOUS OPERATING COSTS	226.99
5/6/2022	TRS	TEACHER RETIREMENT	359.41
5/12/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	192.08
5/12/2022	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	CONTRACTED MAINTENANCE AND REP	3,373.00
5/12/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	201.00
5/12/2022	SERIE, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	633.31

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
712 - NATATORIUM			
5/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,662.67
5/26/2022	D & J SPORTS	GENERAL SUPPLIES	2,265.40
5/26/2022	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	99.00
5/26/2022	ENTERPRISE LEASING - TEXAS	TRAVEL,TRAINING & SUBSISTENCE	148.00
5/26/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	263.10
5/26/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	143.50
5/26/2022	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	1,426.05
5/26/2022	HOME DEPOT	GENERAL SUPPLIES	26.31
5/26/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	566.40
5/26/2022	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	4,850.00
5/26/2022	PVS MINIBULK INC	GENERAL SUPPLIES	1,377.72
5/26/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	464.60
5/26/2022	ROCKWALL ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	1,255.00
5/26/2022	SLIM CHICKENS MANSFIELD	MISCELLANEOUS OPERATING COSTS	492.97
		712 - NATATORIUM	**26,310.85**
826 - UIL			
5/2/2022	MCALISTER'S DELI - THE SAXTON GROUP	OTHER RECEIVABLES	292.60
5/5/2022	BANE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/5/2022	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	25.00
5/5/2022	BRADBURRY, DAVID	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/5/2022	BRONDT, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	20.00
5/5/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	70.00
5/5/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/5/2022	DAWSON, TONY	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/5/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/5/2022	FORSYTHE, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/5/2022	GALLAS, LARRY	MISCELLANEOUSCONTRACTED SERVIC	180.00
5/5/2022	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/5/2022	HAMMOND, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/5/2022	HENNING, DAVE	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/5/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/5/2022	JIMENEZ, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/5/2022	LOPEZ, JOE	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/5/2022	MAXFIELD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/5/2022	MAYS, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/5/2022	PRATHER, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/5/2022	ROSENBERG, BETSY	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/5/2022	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/5/2022	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	411.25
5/5/2022	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/5/2022	TRIETLEY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/5/2022	WALLS, KEITH	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/5/2022	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/5/2022	WIEDERAENDERS, ROLAND	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/5/2022	WILLIAMS, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/6/2022	TRS	TEACHER RETIREMENT	343.92
5/10/2022	AWARDS 4 WINNERS	OTHER RECEIVABLES	524.00
5/10/2022	FORT WORTH ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	77.04
5/10/2022	MESQUITE ISD	MISCELLANEOUS OPERATING COSTS	72.07
5/10/2022	MIDLOTHIAN ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	77.04
5/12/2022	BROWN, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/12/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/12/2022	DAVIDENKO, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/12/2022	DUERSON, MIKE	MISCELLANEOUSCONTRACTED SERVIC	90.00

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826 - UIL			
5/12/2022	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	75.00
5/12/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/12/2022	GALLAS, LARRY	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/12/2022	GARRETT, DAMIAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/12/2022	GEORGE, KARI	MISCELLANEOUSCONTRACTED SERVIC	25.00
5/12/2022	HAMMOND, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/12/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	140.00
5/12/2022	JIMENEZ, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/12/2022	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	70.00
5/12/2022	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/12/2022	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/12/2022	LOPEZ, PEDRO	MISCELLANEOUSCONTRACTED SERVIC	180.00
5/12/2022	MARR, TODD	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/12/2022	MIDWAY ATHLETICS	OTHER RECEIVABLES	325.50
5/12/2022	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/12/2022	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	235.00
5/12/2022	POLLARD, LANCE	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/12/2022	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	380.00
5/12/2022	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	325.00
5/12/2022	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/12/2022	TRIETLEY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	60.00
5/12/2022	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/12/2022	WAGNER, TOM	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/12/2022	WALLS, KEITH	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/12/2022	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	290.00
5/12/2022	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/12/2022	WILLIAMS, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/17/2022	AWARDS BY MASTERCRAFT	OTHER RECEIVABLES	275.00
5/17/2022	SPRING CREEK BARBEQUE #2 LTD	OTHER RECEIVABLES	247.90
5/19/2022	AZBELL, RICK	MISCELLANEOUSCONTRACTED SERVIC	294.86
5/19/2022	BANE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/19/2022	BEAM, RONALD	MISCELLANEOUSCONTRACTED SERVIC	294.86
5/19/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/19/2022	CHARLES WILLIAM FLEISCHER, III	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/19/2022	CITIBANK	OTHER RECEIVABLES	256.22
5/19/2022	COPELAND, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/19/2022	DAWSON, TONY	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/19/2022	DURANY, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/19/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/19/2022	HUDSON, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/19/2022	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/19/2022	JOURDAN, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/19/2022	KINCHELOE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/19/2022	PRATHER, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/19/2022	RHODES, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/19/2022	ROSA'S CAFE & TORTILLA FACTORY LTD.	OTHER RECEIVABLES	224.37
5/19/2022	SHAHAN, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/19/2022	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/19/2022	WRIGHT, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/26/2022	BLANCO, SERVANDO	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/26/2022	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	25.00
5/26/2022	BROWN, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	185.00
5/26/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/26/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	225.00
5/26/2022	CANADA, SARAH	MISCELLANEOUSCONTRACTED SERVIC	110.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
826 - UIL			
5/26/2022	CLARK, JERRY	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/26/2022	COPELAND, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	295.00
5/26/2022	DUTTON, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/26/2022	DYKSTRA, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	185.00
5/26/2022	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	75.00
5/26/2022	GIBSON, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/26/2022	HODGES, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/26/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/26/2022	HUDSON, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	15.00
5/26/2022	ISHAM, DARWIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/26/2022	LEWIS, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/26/2022	MERRITT, RON	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/26/2022	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/26/2022	POLLARD, LANCE	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/26/2022	REINKE, JOSPEH	MISCELLANEOUSCONTRACTED SERVIC	194.00
5/26/2022	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/26/2022	SHAHAN, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/26/2022	STRAUSE, LAURA	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/26/2022	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/26/2022	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/26/2022	WRIGHT, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	110.00
		826 - UIL	**15,230.63**
865 - STUDENT ACTIVITY FUND			
5/2/2022	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	69.99
5/2/2022	APPLE COMPUTERS, INC	GENERAL SUPPLIES	6,815.00
5/2/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	348.21
5/2/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	42.95
5/2/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,101.74
5/2/2022	COMMUNITY PARTNERS OF TARRANT COUNT	MISCELLANEOUS OPERATING COSTS	3,158.87
5/2/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	MISCELLANEOUSCONTRACTED SERVIC	1,666.70
5/2/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	114.50
5/2/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	199.50
5/2/2022	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	300.00
5/2/2022	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	26,800.00
5/2/2022	PLAY VERSUS INC.	MISCELLANEOUS OPERATING COSTS	102.00
5/2/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	110.49
5/2/2022	SYSCO NORTH TEXAS DIVISION OF SYSCO U	MISCELLANEOUS OPERATING COSTS	299.14
5/2/2022	THE CLASSIC GOURMET	MISCELLANEOUS OPERATING COSTS	4,215.82
5/5/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	163.23
5/5/2022	AMERICAN ASSOC OF TEACHERS OF SPANIS	MISCELLANEOUS OPERATING COSTS	5.00
5/5/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	725.26
5/5/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	224.33
5/5/2022	BAYLOR UNIVERSITY, SPEECH & DEBATE	MISCELLANEOUS OPERATING COSTS	2,850.00
5/5/2022	BOARD & BRUSH CREATIVE STUDIO	MISCELLANEOUS OPERATING COSTS	880.00
5/5/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	573.50
5/5/2022	COOKS CHILDRENS HEALTH FOUNDATION	MISCELLANEOUS OPERATING COSTS	6,000.00
5/5/2022	CROWLEY ISD	MISCELLANEOUS OPERATING COSTS	550.00
5/5/2022	DADDY POP BALLOONS LLC	MISCELLANEOUSCONTRACTED SERVIC	2,704.50
5/5/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	73.89
5/5/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	112.00
5/5/2022	HAMPTON, JAZMINE	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/5/2022	HOBBY LOBBY STORES, INC.	MISCELLANEOUS OPERATING COSTS	180.72
5/5/2022	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	2,800.00
5/5/2022	NOLAN, JONESTA	OTHER REVENUES FROM LOCAL SOUR	500.00

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865 - STUDENT ACTIVITY FUND			
5/5/2022	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	602.27
5/5/2022	SIGNIFICANT EVENTS OF TEXAS, LLC	MISCELLANEOUSCONTRACTED SERVIC	16,473.16
5/5/2022	THE CLASSIC GOURMET	MISCELLANEOUSCONTRACTED SERVIC	2,314.59
5/5/2022	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	21,428.00
5/5/2022	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	10,110.35
5/5/2022	VARSITY SPIRIT FASHION	MISCELLANEOUSCONTRACTED SERVIC	437.55
5/6/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,041.90
5/6/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	901.50
5/6/2022	TRS	TEACHER RETIREMENT	178.54
5/10/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	722.54
5/10/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	736.30
5/10/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	53.35
5/10/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	418.00
5/10/2022	BEYOND THE BOX	MISCELLANEOUSCONTRACTED SERVIC	14,405.40
5/10/2022	BIELEFELDT, HEATHER	MISCELLANEOUSCONTRACTED SERVIC	1,540.00
5/10/2022	BRIGHT BOON, SKYLA TEAT	GENERAL SUPPLIES	450.00
5/10/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	152.91
5/10/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	84.00
5/10/2022	CRAIG, DIANE	MISCELLANEOUSCONTRACTED SERVIC	225.00
5/10/2022	FRANKLIN, TASHA	MISCELLANEOUSCONTRACTED SERVIC	225.00
5/10/2022	GARLAND HIGH SCHOOL STEP PROGRAM	MISCELLANEOUS OPERATING COSTS	175.00
5/10/2022	GOT SPIRIT?	GENERAL SUPPLIES	442.00
5/10/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	974.00
5/10/2022	GTE TRAINING LLC, THE BATTLEFIELD	MISCELLANEOUS OPERATING COSTS	150.00
5/10/2022	HOME DEPOT	GENERAL SUPPLIES	457.61
5/10/2022	HUBBARD, LISA	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/10/2022	HUNTER, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	750.00
5/10/2022	LONE STAR COACHES, INC	MISCELLANEOUSCONTRACTED SERVIC	495.00
5/10/2022	MAIN EVENT ENTERTAINMENT, INC	MISCELLANEOUS OPERATING COSTS	1,478.10
5/10/2022	NASSP	GENERAL SUPPLIES	21.60
5/10/2022	NASSP	MISCELLANEOUS OPERATING COSTS	60.00
5/10/2022	NOTHING BUNDT CAKES, TVT ENTERPRISES	MISCELLANEOUS OPERATING COSTS	118.80
5/10/2022	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	2,238.00
5/10/2022	SHEPPARDS CREEK LLC, CHERYL SHEPPARI	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/10/2022	SHOWTIME INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	560.50
5/10/2022	SOUTHEASTERN PERFORMANCE APPAREL	GENERAL SUPPLIES	3,978.69
5/10/2022	TAFE REGION XI, C/O H. KELLEY	MISCELLANEOUS OPERATING COSTS	120.00
5/10/2022	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	3,600.00
5/10/2022	THE CLASSIC GOURMET	MISCELLANEOUSCONTRACTED SERVIC	2,314.59
5/10/2022	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	9,657.00
5/10/2022	VAN, KARIS	MISCELLANEOUSCONTRACTED SERVIC	225.00
5/12/2022	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	222.00
5/12/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUS OPERATING COSTS	200.00
5/12/2022	BAND SHOPPE	MISCELLANEOUSCONTRACTED SERVIC	422.30
5/12/2022	CASA MANANA, INC	MISCELLANEOUS OPERATING COSTS	1,080.00
5/12/2022	CROWD PLEASERS DANCE CAMPS, INC	MISCELLANEOUS OPERATING COSTS	2,025.00
5/12/2022	DALLAS SUMMER MUSICALS	MISCELLANEOUS OPERATING COSTS	108.00
5/12/2022	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	1,400.00
5/12/2022	D'S SMOKERING LLC	MISCELLANEOUS OPERATING COSTS	1,150.00
5/12/2022	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	280.00
5/12/2022	GOT SPIRIT?	GENERAL SUPPLIES	630.00
5/12/2022	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	89.24
5/12/2022	INSPIRED IMAGING	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/12/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	115.33
5/12/2022	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	3,069.00

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865 - STUDENT ACTIVITY FUND			
5/12/2022	JOSTENS, INC	MISCELLANEOUSCONTRACTED SERVIC	119.70
5/12/2022	JROTC DOG TAGS, INC	GENERAL SUPPLIES	239.50
5/12/2022	MAIN EVENT ENTERTAINMENT-PLANO	MISCELLANEOUS OPERATING COSTS	1,424.60
5/12/2022	MOTUSRED LLC	MISCELLANEOUSCONTRACTED SERVIC	541.25
5/12/2022	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	2,327.00
5/12/2022	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/12/2022	PTP ENTERTAINMENT LLC	MISCELLANEOUSCONTRACTED SERVIC	725.00
5/17/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	664.61
5/17/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	296.72
5/17/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	480.76
5/17/2022	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	406.50
5/17/2022	BAYS, HARMONY	MISCELLANEOUSCONTRACTED SERVIC	2,944.50
5/17/2022	BEYOND THE BOX	MISCELLANEOUS OPERATING COSTS	17,246.99
5/17/2022	BEYOND THE BOX	MISCELLANEOUSCONTRACTED SERVIC	13,717.19
5/17/2022	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	6.64
5/17/2022	CROWLEY ISD	MISCELLANEOUS OPERATING COSTS	500.00
5/17/2022	DADDY POP BALLOONS LLC	MISCELLANEOUSCONTRACTED SERVIC	2,704.50
5/17/2022	FANTABULOUS FUNDRAISING	MISCELLANEOUS OPERATING COSTS	2,872.80
5/17/2022	FELL, MARY	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/17/2022	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/17/2022	GARLAND HIGH SCHOOL STEP PROGRAM	MISCELLANEOUS OPERATING COSTS	350.00
5/17/2022	GARTIN, TESSA	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/17/2022	GROUP DYNAMIX LLC	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/17/2022	J & B MUSIC MINISTRIES	MISCELLANEOUSCONTRACTED SERVIC	975.00
5/17/2022	MAYES, NINA	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
5/17/2022	MCKAMIE, MARK	MISCELLANEOUSCONTRACTED SERVIC	2,400.00
5/17/2022	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
5/17/2022	NORCOSTCO, INC	GENERAL SUPPLIES	1,521.09
5/17/2022	PLUSH PHOTO POD, LLC, PLUSH PHOTO BOC	MISCELLANEOUSCONTRACTED SERVIC	935.00
5/17/2022	PRINTPLACE	GENERAL SUPPLIES	150.95
5/17/2022	RICHLAND SEWING CENTER	GENERAL SUPPLIES	83.59
5/17/2022	RICHLAND SEWING CENTER	MISCELLANEOUSCONTRACTED SERVIC	275.86
5/17/2022	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	1,551.17
5/17/2022	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	896.21
5/19/2022	AKINS, CHRISTIAN	OTHER REVENUES FROM LOCAL SOUR	80.00
5/19/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	146.64
5/19/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	110.55
5/19/2022	BAINS, TAVLEEN	OTHER REVENUES FROM LOCAL SOUR	75.00
5/19/2022	BLAKEY, JUDY	OTHER REVENUES FROM LOCAL SOUR	160.00
5/19/2022	CITIBANK	GENERAL SUPPLIES	1,718.11
5/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	16,319.89
5/19/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	127.99
5/19/2022	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	75.00
5/19/2022	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	349.90
5/19/2022	GODBEE, KRISTA	MISCELLANEOUSCONTRACTED SERVIC	3,400.00
5/19/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,350.00
5/19/2022	GRAND PRAIRIE CHAMBER OF COMMERCE	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
5/19/2022	GROUP DYNAMIX LLC	MISCELLANEOUS OPERATING COSTS	1,575.00
5/19/2022	JROTC DOG TAGS, INC	MISCELLANEOUS OPERATING COSTS	122.39
5/19/2022	K&D DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	360.00
5/19/2022	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/19/2022	LAKEVIEW CAMP AND RETREAT CENTER	MISCELLANEOUS OPERATING COSTS	5,564.50
5/19/2022	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/19/2022	MAIN EVENT ENTERTAINMENT, INC	MISCELLANEOUS OPERATING COSTS	1,616.00
5/19/2022	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUS OPERATING COSTS	1,020.00

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865 - STUDENT ACTIVITY FUND			
5/19/2022	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/19/2022	MULHOLLAND CUSTOM IMPRINTS, INC.	MISCELLANEOUS OPERATING COSTS	600.00
5/19/2022	MULHOLLAND CUSTOM IMPRINTS, INC.	MISCELLANEOUSCONTRACTED SERVIC	585.00
5/19/2022	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	1,913.00
5/19/2022	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	410.58
5/19/2022	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/19/2022	TEE'S FOR TEXAS	MISCELLANEOUS OPERATING COSTS	130.05
5/19/2022	WILSON, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/25/2022	A-1 CLEANERS INC	MISCELLANEOUSCONTRACTED SERVIC	260.23
5/25/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,091.75
5/25/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	247.97
5/25/2022	ANDERSON'S	GENERAL SUPPLIES	507.05
5/25/2022	ARLINGTON CAMERA INC	MISCELLANEOUSCONTRACTED SERVIC	249.00
5/25/2022	ASEL ART SUPPLY, INC	GENERAL SUPPLIES	15,124.34
5/25/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,293.55
5/25/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	213.00
5/25/2022	BABE'S CHICKEN, BURLESON	MISCELLANEOUS OPERATING COSTS	967.01
5/25/2022	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	MISCELLANEOUS OPERATING COSTS	726.32
5/25/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	607.53
5/25/2022	BRANNON, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/25/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	469.00
5/25/2022	CITY OF MANSFIELD PARKS & RECREATION, I	MISCELLANEOUSCONTRACTED SERVIC	20.00
5/25/2022	COLUMBIA SCHOLASTIC PRESS ASSOCIATIOI	MISCELLANEOUS OPERATING COSTS	518.00
5/25/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
5/25/2022	CROWN TROPHY-HURST	MISCELLANEOUS OPERATING COSTS	632.25
5/25/2022	DAVIS, CORY	MISCELLANEOUSCONTRACTED SERVIC	280.00
5/25/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	323.99
5/25/2022	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	455.00
5/25/2022	ENTERPRISE LEASING - TEXAS	MISCELLANEOUS OPERATING COSTS	190.68
5/25/2022	EVANS, TRACY	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/25/2022	FLIPDOG SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	323.00
5/25/2022	GOT SPIRIT?	GENERAL SUPPLIES	228.00
5/25/2022	HOME DEPOT	MISCELLANEOUS OPERATING COSTS	74.29
5/25/2022	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	884.00
5/25/2022	LINARES, JOHN	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/25/2022	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/25/2022	MOELLER, TROY	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/25/2022	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
5/25/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	2,522.85
5/25/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	1,120.95
5/25/2022	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/25/2022	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	460.00
5/25/2022	PTP ENTERTAINMENT LLC	MISCELLANEOUSCONTRACTED SERVIC	325.00
5/25/2022	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	650.00
5/25/2022	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	310.56
5/25/2022	SHAG CARPET	MISCELLANEOUSCONTRACTED SERVIC	4,101.44
5/25/2022	STRAWBRIDGE STUDIOS, INC	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/25/2022	TEE'S FOR TEXAS	MISCELLANEOUS OPERATING COSTS	130.05
5/25/2022	TEXAS MOTION SPORTS	GENERAL SUPPLIES	725.05
5/25/2022	VARSITY SPIRIT, VARSITY BRANDS	MISCELLANEOUS OPERATING COSTS	3,403.00
5/25/2022	WATKINS, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/25/2022	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	2,306.00
5/26/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	910.41
5/26/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	254.09
5/26/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	345.66

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2022 through 5/31/2022

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
5/26/2022	BAYS, HARMONY	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/26/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	MISCELLANEOUSCONTRACTED SERVIC	1,196.64
5/26/2022	DADDY POP BALLOONS LLC	MISCELLANEOUSCONTRACTED SERVIC	841.50
5/26/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	213.69
5/26/2022	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	6,500.00
5/26/2022	HAWAIIAN FALLS	MISCELLANEOUS OPERATING COSTS	537.35
5/26/2022	OLD FASHION CANDY COMPANY CO	MISCELLANEOUS OPERATING COSTS	1,660.33
5/26/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	246.22
5/26/2022	USA FUNDRAISERS	MISCELLANEOUS OPERATING COSTS	917.00
5/26/2022	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	2,283.63
5/26/2022	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	720.00
5/27/2022	AV PRO, INC.	GENERAL SUPPLIES	2,094.00
5/27/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	94.00
5/27/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	126.50
5/27/2022	HOME DEPOT	GENERAL SUPPLIES	38.51
5/27/2022	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	288.00
5/27/2022	PROFORMA A-Z SPECIALTIES	MISCELLANEOUS OPERATING COSTS	129.00
5/31/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,254.85
5/31/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	415.94
5/31/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	122.06
5/31/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	15.05
5/31/2022	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	-884.00
5/31/2022	ROCK N BOWL ARLINGTON FEC LP, ALLEY CA	MISCELLANEOUS OPERATING COSTS	1,812.58
5/31/2022	SMETHERS, HOLLY	MISCELLANEOUS OPERATING COSTS	50.00
5/31/2022	TAFE REGION XI, C/O H. KELLEY	MISCELLANEOUS OPERATING COSTS	-120.00
		865 - STUDENT ACTIVITY FUND	**348,185.06**
876 - CAMPUS SUNSHINE FUNDS			
5/19/2022	CICI'S PIZZA #412 WALNUT CREEK	DUE TO OTHER	140.00
5/19/2022	CITIBANK	DUE TO OTHER	2,174.95
5/26/2022	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	301.75
5/26/2022	DOMINO'S PIZZA PARENT COMPANY	DUE TO OTHER	142.31
		876 - CAMPUS SUNSHINE FUNDS	**2,759.01**
			11,056,827.60

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2022 through 5/31/2022

FUND	TOTAL
181 - ATHLETIC FUND	104,100.22
191 - CAPITAL OUTLAY	185,490.79
195 - ADVERTISING FUND	66,300.06
196 - SPECIAL OPERATING FUND	62,429.09
198 - HIGH SCHOOL ALLOTMENT	203,262.89
199 - GENERAL OPERATING	3,641,165.60
211 - ESEA TITLE I; IMPROVING BASIC	93,437.70
224 - IDEA-B FORMULA	201,345.92
225 - IDEA-B PRE-SCHOOL	533.85
240 - CHILD NUTRITION FUND	1,129,608.14
242 - SUMMER FEEDING.	13,886.78
244 - CAREER & TECHNOLOGY BASIC GRAN	65,394.54
255 - TITLE II, PART A: TEA/PRIN TRA	27,490.70
263 - TITLE III, PART A, LIMITED ENG	77,290.26
265 - 21ST CENTURY GRANT	32,968.93
282 - ESSER III / AIR FORCE JR ROTC	349,349.55
289 - LEP PROGRAM	3,411.52
397 - AP/IB	3,225.02
410 - STATE TEXTBOOK FUND	1,235.29
461 - GOVERNMENT ACTIVITY FUND	273,444.55
492 - FALL 2011 EDUCATION FOUND GRAN	17,214.78
498 - MISCELLANEOUS GRANTS	290.64
599 - DEBT SERVICE FUND	500.00
611 - 2011 BOND PROGRAM	22,603.95
617 - 2017 BOND PROGRAM	2,559,117.07
698 - CAPITAL PROJECTS-MISC	1,483,075.42
711 - DAY CARE	46,168.79
712 - NATATORIUM	26,310.85
826 - UIL	15,230.63
865 - STUDENT ACTIVITY FUND	348,185.06
876 - CAMPUS SUNSHINE FUNDS	2,759.01
	11,056,827.60

Mansfield ISD
Payroll Check Summary Report
2021-2022

		Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =
Summary Totals	07/01-07/31/2021	56	6,293	17,527,816.30	2,619,161.03	0.00	2,971,282.61	17,175,694.72	1,377,307.55	0.00	274,950.69	627,858.90	0.00	0.00	14,895,577.58
Summary Totals	08/01-08/31/2021	84	5,130	17,689,760.99	1,737,473.16	0.00	2,887,591.31	16,539,642.84	1,394,133.72	0.00	265,028.78	580,256.25	0.00	0.00	14,300,224.09
Summary Totals	09/01-09/30/2021	136	5,696	18,630,176.57	2,523,626.16	0.00	3,238,538.07	17,915,264.66	1,461,641.65	0.00	287,935.23	617,563.42	0.00	0.00	15,548,124.36
Summary Totals	10/01-10/31/2021	133	6,069	18,653,967.96	3,055,529.87	0.00	3,295,300.43	18,414,197.40	1,496,828.24	0.00	295,752.02	664,437.54	0.00	0.00	15,957,179.60
Summary Totals	11/01-11/30/2021	94	6,219	18,623,625.78	3,305,606.99	0.00	3,316,957.09	18,612,275.68	1,517,637.70	0.00	298,935.58	660,865.94	0.00	0.00	16,134,836.46
Summary Totals	12/01/12/31/2021	141	7,618	18,751,201.73	9,022,905.81	0.00	3,445,235.75	24,328,871.79	2,200,409.56	0.00	383,286.08	697,269.43	0.00	0.00	21,047,906.72
Summary Totals	01/01-01/31/2022	72	5,289	18,633,870.85	2,097,124.77	0.00	3,176,529.35	17,554,466.27	1,440,283.10	0.00	281,970.45	639,064.77	0.00	0.00	15,193,147.95
Summary Totals	02/01-02/28/2022	99	6,385	18,711,584.55	3,124,179.40	0.00	3,285,580.37	18,550,183.88	1,453,421.06	0.00	297,441.38	666,595.19	0.00	0.00	16,132,726.25
Summary Totals	03/01-03/31/2022	97	6,395	18,662,924.03	3,149,092.50	0.00	3,284,819.25	18,527,197.28	1,455,316.30	0.00	297,101.43	663,189.46	0.00	0.00	16,111,590.09
Summary Totals	04/01-04/30/2022	104	6,963	18,667,119.42	3,321,923.52	0.00	3,291,791.95	18,697,070.99	1,455,986.13	0.00	299,723.24	661,625.32	0.00	0.00	16,279,736.30
Summary Totals	05/01-05/31/2022	84	6,032	18,578,269.12	3,138,686.12	0.00	3,295,179.39	18,421,775.85	1,468,191.83	0.00	295,715.09	660,379.03	0.00	0.00	15,997,489.90
Summary Totals	06/01-06/30/2022														
Summary Totals	**2021-2022**	**1,100**	**68,089**	**203,130,317.30**	**37,095,309.33**	**0.00**	**35,488,805.57**	**204,736,641.36**	**16,721,156.84**	**0.00**	**3,277,839.97**	**7,139,105.25**	**0.00**	**0.00**	**177,598,539.30**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
05/01/2022 through 05/31/2022

DATE PAID	VENDOR NAME	AMOUNT	INVOICE DESCRIPTION
5/5/2022	ACE MART RESTAURANT SUPPLY COMPANY	215,167.69	Convection Ovens
5/5/2022	LABATT FOOD SERVICE	143,134.34	Food and non food items
5/5/2022	NEW DAIRY OPCO, LLC	41,688.16	Food and Dairy
5/5/2022	TYSON FOODS, INC	26,160.00	Food
5/12/2022	ASIAN FOOD SOLUTIONS	62,294.40	Food
5/12/2022	LABATT FOOD SERVICE	140,440.80	Food and non food items
5/12/2022	NEW DAIRY OPCO, LLC	41,046.58	Food and Dairy
5/12/2022	PILGRIM'S PRIDE CORPORATION	58,445.54	Food
5/12/2022	SCHWAN'S FOOD SERVICE INC	36,309.72	Food
5/19/2022	LABATT FOOD SERVICE	150,827.42	Food
5/19/2022	NEW DAIRY OPCO, LLC	41,777.38	Food
5/25/2022	LABATT FOOD SERVICE	42,022.72	Food
5/25/2022	NEW DAIRY OPCO, LLC	39,897.25	Food and Dairy
5/2/2022	PERFECT TIMING	26,800.00	Prom and Prom Expenses
5/2/2022	TARRANT COUNTY COLLEGE	323,792.00	Spring Duel Credit tuition fees for TCC dual credit for six MISD HS
5/5/2022	ABM INDUSTRIES GROUP LLC	25,783.51	CUSTODIAL SERVICE Dec 2021 - June 2022
5/10/2022	ARLINGTON UTILITIES	73,495.25	Utilities - Water
5/12/2022	PEARSON CLINICAL ASSESSMENT DIVISION	65,045.40	Assessment Materials
5/17/2022	AMPLIFY EDUCATION INC.	107,560.18	Amplify Reading Texas GK-2 Student License - 9 months (2022-2023)
5/17/2022	BEYOND THE BOX	30,719.38	June/Beyond the Box Catering for prom 5.21.22
5/25/2022	FRED J MILLER INC	156,000.00	Band Uniforms - MHS Ludlow
5/2/2022	LEE LEWIS CONSTRUCTION, INC	1,413,631.58	SHS Renovations
5/2/2022	STAPLES ADVANTAGE	32,077.57	Campus and Office supplies district wide
5/5/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	96,858.24	April 2022 Claims Cost for MISD
5/5/2022	CDW GOVERNMENT	83,217.56	VMWare Workspace and various computers
5/5/2022	CITY OF MANSFIELD	34,738.46	Utilities - Water
5/5/2022	LEE LEWIS CONSTRUCTION, INC	120,210.23	617 - Newsome Stadium Renovation
5/5/2022	PETROLEUM TRADERS CORPORATION	80,628.20	Fuel
5/10/2022	CDW GOVERNMENT	271,396.40	Flex EA, Hot Swap Switches, charging cables
5/10/2022	LEE LEWIS CONSTRUCTION, INC	606,359.40	Admin Complex, Newsome Stadium, Cross Timbers, Phoenix
5/10/2022	LONGHORN BUS SALES LLC	1,337,804.00	School Buses (77 passengers) and Lift Buses (54 passengers)
5/10/2022	PETROLEUM TRADERS CORPORATION	57,003.09	Fuel
5/17/2022	CDW GOVERNMENT	102,413.72	Esser III computer refresh
5/17/2022	EARTHWORKS INC	49,774.00	Lawn Care
5/17/2022	LEARNING A-Z LLC	30,361.12	Learning A-Z Federal, ELL Renewal, Bilingual campuses
5/19/2022	CDW GOVERNMENT	56,143.13	Esser III computer refresh
5/19/2022	GOVERNMENT FINANCE OFFICERS ASSOC OF THE	155,350.88	GFOA Annial Membership renewal
5/19/2022	HUCKABEE AND ASSOCIATES, INC	44,068.41	New Middle School, Willie Pigg
5/19/2022	LEE LEWIS CONSTRUCTION, INC	257,987.62	617 Controls upgrade, Gideon, Davis and Neal, Middle and Intermediate
5/19/2022	SCHOOL SPECIALTY, LLC	37,065.25	Furniture Milti Campus Science lab tables
5/25/2022	CONTERRA ULTRA BROADBAND LLC	28,567.44	Utilities - Telephone
5/25/2022	CRISIS PREVENTION INSTITUTE, INC (CPI)	69,778.00	Professional Development
5/25/2022	GLOBAL ASSET	63,659.50	Updating Computer lab
5/25/2022	PETROLEUM TRADERS CORPORATION	33,958.16	Fuel
5/26/2022	CITY OF MANSFIELD	37,066.86	Utilities - Water
5/31/2022	AMAZON CAPITAL SERVICES INC	30,603.52	General supplies district wide
5/31/2022	CDW GOVERNMENT	37,350.00	Adobe License Renewal
5/31/2022	INTEGRATED SYSTEMS CORPORATION	61,975.00	Skyward Cloud hosting servises 01/01/22 to 06/30/22
5/31/2022	LAWN PATROL SERVICE, INC	98,800.00	Lawn Care
5/31/2022	PETROLEUM TRADERS CORPORATION	27,205.30	Fuel
	Total	7,204,460.36	

Board of School Trustees
Mansfield Independent School District

TITLE: Financial Reports DATE: June 28, 2022

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carrying forward from 2020-21.

The reports are as of May 31, 2022. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (11/12) of the 12-month budget for 91.7%. General Fund actual expenditures for salaries through May 2022 are 88.13%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 181,932,142	$ 182,002,142	$ 1,166,204	$ 181,999,840	100.00%	$ 145,444,659	$ 155,668,077	$ 822,940	$ 154,169,953	99.04%
State Program Revenues	157,601,332	157,884,939	10,743,968	114,754,181	72.68%	165,245,615	158,788,979	9,335,427	148,197,838	93.33%
Federal Program Revenues	2,700,000	3,550,600	1,085,699	5,075,800	142.96%	2,700,000	2,700,000	254,427	2,779,179	102.93%
Other Financing Sources	-	15,000	83,079	979,535	6530.23%	-	630,783	32,709	663,492	105.19%
Total revenues	$ 342,233,474	$ 343,452,681	$ 13,078,950	$ 302,809,356	88.17%	$ 313,390,274	$ 317,787,839	$ 10,445,503	$ 305,810,462	96.23%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	203,086,399	204,936,859	16,412,557	175,934,192	85.85%	$ 191,566,033	$ 194,741,802	$ 15,174,645	$ 175,099,017	89.91%
12 - Instructional Resources and Media Services	3,961,965	4,116,053	332,317	3,554,777	86.36%	3,630,869	3,702,768	310,167	3,301,144	89.15%
13 - Curriculum and Instructional Staff Development	4,873,732	5,071,997	352,553	3,769,034	74.31%	4,394,505	4,510,307	428,315	3,545,545	78.61%
21 - Instructional Leadership	4,639,454	4,709,100	468,307	4,720,736	100.25%	4,226,566	4,272,821	347,635	3,662,279	85.71%
23 - School Leadership	20,234,031	20,693,264	1,757,867	18,350,056	88.68%	19,035,796	19,331,252	1,596,471	17,247,652	89.22%
31 - Guidance, Counseling and Evaluation	10,449,446	10,581,840	924,440	9,383,733	88.68%	10,211,547	10,312,563	780,853	8,958,540	86.87%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,334,162	5,403,041	424,803	4,479,938	82.92%	5,619,162	6,122,482	392,217	5,148,962	84.10%
34 - Student (Pupil) Transportation	16,640,833	17,145,488	1,575,473	15,868,759	92.55%	14,126,297	14,355,200	1,307,841	12,677,262	88.31%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	62,459	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	10,046,996	10,716,531	1,217,672	9,462,959	88.30%	9,777,096	10,098,355	972,624	8,719,411	86.34%
41 - General Administration	7,965,366	8,338,474	603,456	6,584,141	78.96%	8,392,843	7,645,628	540,504	5,947,725	77.79%
51 - Plant Maintenance and Facility Services	38,391,063	38,597,310	2,385,385	30,250,834	78.38%	34,120,668	36,197,029	3,205,453	27,336,090	75.52%
52 - Security and Monitoring Services	6,628,656	7,171,851	630,687	6,343,985	88.46%	6,729,693	7,400,699	607,771	6,126,664	82.78%
53 - Data Processing Services	8,157,822	9,221,317	381,167	5,846,451	63.40%	5,022,339	6,806,307	319,657	4,102,816	60.28%
61 - Community Services	353,463	316,236	129,855	357,275	112.98%	354,306	427,025	15,093	207,004	48.48%
71 - Debt Administration - Principal	157,600	157,600	-	-	0.00%	340,789	340,707		178,465	52.38%
81 - Facilities and Acquisition & Construction	-	-	6,379	6,379	0.00%	-	-	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,275,486	1,275,486	-	1,240,317	97.24%	1,258,388	1,265,647	-	1,202,009	94.97%
Other Financing Uses	-	8,015,000	-	8,015,000	100.00%	-	500,000	-	500,000	100.00%
Total expenditures	$ 342,233,474	$ 356,504,447	$ 27,602,918	$ 304,168,566	85.32%	$ 318,843,897	$ 328,118,051	$ 25,999,246	$ 283,960,585	86.54%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	$ 289,061,672	$ 289,717,447	$ 24,323,032	$ 255,325,628	88.13%	$ 269,442,823	$ 270,480,704	$ 21,881,132	$ 242,374,210	89.61%
62XX - Professional and Contracted Services	21,928,188	24,596,108	1,065,735	16,620,266	67.57%	24,099,902	24,336,989	1,771,800	16,321,001	67.06%
63XX - Supplies and Materials	18,477,773	22,818,638	1,536,779	15,129,344	66.30%	16,490,357	24,389,766	1,872,978	18,462,702	75.70%
64XX - Other Operating Expenses	8,195,490	7,672,089	589,991	6,082,513	79.28%	6,988,275	6,324,592	305,181	4,689,442	74.15%
65XX - Debt Administration	157,600	157,600	-	-	0.00%	340,789	340,707	-	178,465	52.38%
66XX - Capital Outlay Expenses	4,412,751	3,527,565	87,381	2,995,815	84.93%	1,481,751	1,745,293	168,155	1,434,765	82.21%
89XX - Other Uses	-	8,015,000	-	8,015,000	100.00%	-	500,000	-	500,000	100.00%
Total expenditures	$ 342,233,474	$ 356,504,447	$ 27,602,918	$ 304,168,566	85.32%	$ 318,843,897	$ 328,118,051	$ 25,999,246	$ 283,960,585	86.54%
Excess (Deficiency) of Revenues Over Expenditures	**$ -**	**$ (13,051,766)**	**$ (14,523,968)**	**$ (1,359,210)**		**$ (5,453,623)**	**$ (10,330,212)**	**$ (15,553,743)**	**$ 21,849,877**	
Audited Fund Balance, July 1, beginning				112,635,425						
Estimated Fund Balance, May 31, ending				**$ 111,276,215**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 6,985,000	$ 1,758,000	$ 180,064	$ 1,741,728	99.07%	$ 7,048,575	$ 1,221,825	$ 114,549	$ 1,232,203	100.85%
State Program Revenues	103,500	103,500	58,366	568,189	548.97%	86,500	103,500	(269,362)	131,446	127.00%
Federal Program Revenues	11,181,650	23,348,487	2,432,328	22,351,165	95.73%	10,706,860	12,233,136	1,416,454	10,934,625	89.39%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	25,000	25,000	-	2,243	8.97%	25,000	15,000	-	301	2.01%
Total revenues	$ 18,295,150	$ 25,234,987	$ 2,670,758	$ 24,663,325	97.73%	$ 17,866,935	$ 13,573,461	$ 1,261,641	$ 12,298,575	90.61%
EXPENDITURES:										
35 - Food Services	$ 17,522,404	$ 24,412,688	$ 1,774,172	$ 16,878,207	69.14%	$ 17,373,237	$ 13,063,594	$ 859,935	$ 10,498,643	80.37%
51 - Plant Maintenance and Facility Services	304,867	304,867	23,545	273,036	89.56%	277,903	297,903	4,474	151,291	50.79%
Other Financing Uses	-	16,790	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 17,827,271	$ 24,734,345	$ 1,797,717	$ 17,151,243	69.34%	$ 17,651,140	$ 13,361,497	$ 864,409	$ 10,649,934	79.71%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 7,644,180	$ 8,247,039	$ 805,195	$ 7,708,825	93.47%	$ 7,405,370	$ 5,951,631	$ 295,849	$ 5,512,521	92.62%
62XX - Professional and Contracted Services	178,008	284,945	11,810	107,968	37.89%	209,508	89,526	3,923	68,404	76.41%
63XX - Supplies and Materials	9,891,642	15,402,027	775,755	8,980,408	58.31%	10,000,762	7,131,437	563,911	5,052,278	70.85%
64XX - Other Operating	38,441	94,241	667	50,607	53.70%	35,500	28,903	726	16,731	57.89%
65XX	-	5,000	-	5,000	100.00%	-	-	-	-	0.00%
66XX - Capital Outlay	75,000	701,093	204,290	298,435	42.57%	-	160,000	-	-	0.00%
Total expenditures	$ 17,827,271	$ 24,734,345	$ 1,797,717	$ 17,151,243	69.34%	$ 17,651,140	$ 13,361,497	$ 864,409	$ 10,649,934	79.71%
Excess (Deficiency) of Revenues Over Expenditures	**$ 467,879**	**$ 500,642**	**$ 873,041**	**$ 7,512,082**		**$ 215,795**	**$ 211,964**	**$ 397,232**	**$ 1,648,641**	
Audited Fund Balance, July 1, beginning				989,954						
Estimated Fund Balance, May 31, ending				**$ 8,502,036**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 62,386,011	$ 62,386,011	$ 325,604	$ 61,103,364	97.94%	$ 70,798,347	$ 76,816,706	$ 376,364	$ 77,127,844	100.41%
State Program Revenues	1,250,161	1,250,161	-	1,267,812	101.41%	1,224,506	1,224,506	-	1,289,732	105.33%
Other Financing Sources		48,736,729	-	48,736,729	100.00%	-	456,165,201	-	456,165,201	100.00%
	$ 63,636,172	$ 112,372,901	$ 325,604	$ 111,107,905	98.87%	$ 72,022,853	$ 534,206,413	$ 376,364	$ 534,582,777	100.07%
EXPENDITURES:										
71 - Debt Services	$ 63,636,172	$ 63,636,172	$ 500	$ 62,937,187	98.90%	$ 72,022,853	$ 83,159,878	$ (1,512)	$ 83,159,877	100.00%
Other Financing Uses	-	48,365,000	-	48,365,000	100.00%	-	453,389,630	-	453,389,630	100.00%
	$ 63,636,172	$ 112,001,172	$ 500	$ 111,302,187	99.38%	$ 72,022,853	$ 536,549,508	$ (1,512)	$ 536,549,507	100.00%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	$ 63,636,172	$ 63,636,172	$ 500	$ 62,937,187	98.90%	$ 72,022,853	$ 83,159,878	$ (1,512)	$ 83,159,877	100.00%
Other Financing Uses	-	48,365,000	-	48,365,000	100.00%	-	453,389,630	-	453,389,630	100.00%
	$ 63,636,172	$ 112,001,172	$ 500	$ 111,302,187	99.38%	$ 72,022,853	$ 536,549,508	$ (1,512)	$ 536,549,507	100.00%
Excess (Deficiency) of Revenues Over Expenditures	**$ -**	**$ 371,729**	**$ 325,104**	**$ (194,282)**		**$ -**	**$ (2,343,095)**	**$ 377,876**	**$ (1,966,730)**	
Audited Fund Balance, July 1, beginning				57,483,142						
Estimated Fund Balance, May 31, ending				**$ 57,288,860**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	8,000,000		8,000,000	100.00%	-	-	-	1,400,000	100.00%
	$ -	$ 8,000,000	$ -	$ 8,000,000	100.00%	$ -	$ -	$ -	$ 1,400,000	0.00%
EXPENDITURES:										
11 - Instruction	$ -	$ 463,859	$ -	$ 26,340	5.68%	$ -	$ -	$ -	$ -	0.00%
13 - Curriculum	-	90,000	-	90,000	100.00%	-	-	-	-	0.00%
34 - Transportation	-	3,006,190	1,337,804	1,337,804	44.50%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	-	-	-	-	0.00%	-	-	-	-	0.00%
41 - Audit Services	-	75,395	-	19,931	26.44%	-	-	-	-	0.00%
51 - Plant Maintenance and Facility Services	-	2,293,821	-	-	0.00%	-	-	-	-	0.00%
52 - Security & Monitoring Services	-	1,386,051	145,271	963,935	69.55%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	272,253	889,859	-	39,909	4.48%	66,411	1,299,204	-	1,026,951	79.04%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ 272,253	$ 8,205,175	$ 1,483,075	$ 2,477,919	30.20%	$ 66,411	$ 1,299,204	$ -	$ 1,026,951	79.04%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
62XX - Professional and Contracted Services	-	1,324,004	145,271	987,699	74.60%	-	5,950	-	5,950	100.00%
63XX - Supplies	-	671,072	-	109,226	16.28%	-	-	-		0.00%
64XX - Other Operating Expenses	-	3,281	-	3,281	100.00%	-	-	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	272,253	6,206,818	1,337,804	1,377,713	22.20%	66,411	1,293,254	-	1,021,001	78.95%
89XX - Other Uses	-	-		-	0.00%	-	-	-	-	0.00%
	$ 272,253	$ 8,205,175	$ 1,483,075	$ 2,477,919	30.20%	$ 66,411	$ 1,299,204	$ -	$ 1,026,951	79.04%
Excess (Deficiency) of Revenues Over Expenditures	**$ (272,253)**	**$ (205,175)**	**$ (1,483,075)**	**$ 5,522,081**		**$ (66,411)**	**$ (1,299,204)**	**$ -**	**$ 373,049**	

*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	272,253
Estimated Fund Balance, May 31, ending	**$ 5,794,334**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 611
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

Description	Budget	All Prior Years FYTD Activity	2020-2021 FYTD Activity	2021-2022 FYTD Activity	Total	Percent Complete	Encumbered Balance	Total Projected Project Cost	
Bond Proceeds	$ 198,530,000	$ -	$ -	$ -	$ 198,530,000				
Interest Income		2,870,476	459	111	2,871,046				
Total Revenue	$ 198,530,000	$ 2,870,476	$ 459	$ 111	$ 201,401,046				
-- ---- --- 000	Support Costs 000/493/494/958/999	$ 10,101,156	$ 10,101,156	$ 466	$ -	$ 10,101,622	100.00%	$ -	$ 10,101,622	
-- ---- --- 911	Tarver Rendon ES - Replacement	16,513,591	16,513,591	-	-	16,513,591	100.00%	-	16,513,591	complete
-- ---- --- 911	JL Boren ES - Replacement	15,377,594	15,377,594	-	-	15,377,594	100.00%	-	15,377,594	complete
-- ---- --- 911	Alice Ponder ES - Replacement	15,375,144	15,375,144	-	-	15,375,144	100.00%	-	15,375,144	complete
-- ---- --- 911	Glenn Harmon ES - Replacement	17,815,777	17,815,777	-	-	17,815,777	100.00%	-	17,815,777	complete
-- ---- --- 911	Charlotte Anderson ES - Replacement	17,411,771	17,411,771	-	-	17,411,771	100.00%	-	17,411,771	complete
-- ---- --- 911	Judy K Miller ES - FFE	245,953	245,953	-	-	245,953	100.00%	-	245,953	complete
-- ---- --- 935	Playground Irrigation	715,770	715,770	-	-	715,770	100.00%	-	715,770	complete
-- ---- --- 936	Wireless Systems (DW)	4,249,901	4,249,901	-	-	4,249,901	100.00%	-	4,249,901	complete
-- ---- --- 937	Security System (DW)	7,777,629	7,777,629	-	-	7,777,629	100.00%	-	7,777,629	complete
-- ---- --- 938	ADA Canopies	1,170,963	662,609	-	-	662,609	56.59%	-	662,609	complete
-- ---- --- 939	Power Factor Correction	426,251	426,251	-	-	426,251	100.00%	-	426,251	complete
-- ---- --- 940	Package 1 Renovations (4 schools)	27,859,756	27,859,756	-	-	27,859,756	100.00%	-	27,859,756	complete
-- ---- --- 941	Package 2 Renovations (2 Schools)	19,344,129	19,344,129	-	-	19,344,129	100.00%	-	19,344,129	complete
-- ---- --- 942	Package 3 Renovations (2 schools)	10,004,040	10,004,040	-	-	10,004,040	100.00%	-	10,004,040	complete
-- ---- --- 943	Wave 1 Renovations (16 schools)	24,106,263	24,106,263	-	-	24,106,263	100.00%	-	24,106,263	complete
-- ---- --- 944	Wave 2 Renovations (16 schools)	3,421,476	3,421,476	-	-	3,421,476	100.00%	-	3,421,476	complete
-- ---- --- 945	Package 2B Addtl Irrigation/Landscape	626,521	626,521	-	-	626,521	100.00%	-	626,521	complete
-- ---- --- 947	Dr. Sarah Jandrucko Academy for Early Learners	2,713,026	2,713,026	-	-	2,713,026	100.00%	-	2,713,026	complete
-- ---- --- 948	Old Tarver Rendon Demolition	140,585	140,585	-	-	140,585	100.00%	-	140,585	complete
-- ---- --- 951	BBCTA Renovations	2,125,956	2,125,956	-	-	2,125,956	100.00%	-	2,125,956	complete
-- ---- --- 956	Asa Low Driveway	1,400,000	1,201,734	629,486	60,212	1,891,432	135.10%	8,966	1,900,398	
-- ---- --- 957	Lillard Lift Station	190,580	190,580	182,004	-	372,584	195.50%	-	372,584	complete
-- ---- --- 958	Center	18,701	-	18,701	-	18,701	100.00%	-	18,701	complete
-- ---- --- 959	Transportation	20,042	-	20,042	-	20,042	100.00%		20,042	complete
-- ---- --- 963	Safety Window Film - New Schools	147,442	-	124,325	23,118	147,443	100.00%	-	147,443	complete
-- ---- --- 964	Mansfield Track Repair	92,900	-	92,900	-	92,900	100.00%		92,900	complete
-- ---- --- 982	Natatorium (705)	96,916	91,848	5,068	-	96,916	100.00%	-	96,916	complete
-- ---- --- 985	Timberview BallField Restoration	164,990	164,990	-	-	164,990	100.00%	-	164,990	complete
-- ---- --- 986	Maint Repair (campus cafeteria tables)	223,809	-	223,809	-	223,809	100.00%		223,809	complete
-- ---- --- 715	Administration Annex	244,846	-	183,722	-	183,722	75.04%	61,124	244,846	
-- ---- --- 716	PAC Audio System Upgrade	517,304	-	-	517,304	517,304	100.00%	-	517,304	complete
-- ---- --- 450	Maintenance Vehicle/Equipment	103,610	-	82,286	36,962	119,248	115.09%	-	119,248	complete
-- ---- --- 455	Custodial Vehicle	50,214	-	49,914	-	49,914	99.40%		49,914	complete
-- ---- --- 456	Energy Vehicle	23,343	-	-	23,343	23,343	100.00%	-	23,343	complete
Total		$ 200,817,949	$ 198,664,050	$ 1,612,723	$ 660,939	$ 200,937,712	100.06%	$ 70,090	$ 201,007,802	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

			Description	All Prior Years FY Activity	2020-21 FY Activity	2021-22 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
		7900	Bond Issuance Proceeds	$ 277,233,624	$ -	$ -	$ 277,233,624			
		5700	Interest Income	3,451,539	256,618	76,392	3,784,549			
		5800	State Revenue	116,871	28,138	24,197	169,206			
			Total Revenue	$ 280,802,034	$ 284,756	$ 100,589	$ 281,187,379			
--	----	---	000	Support Costs 010/494/800/917/999	$ 4,953,640	$ 805,251	$ 566,652	$ 6,325,543	73.84%	$ 44,748	$ 6,370,291
--	----	---	700	Multiple Elementary Schools	11,995,087	305,349	1,152,980	13,453,416	84.13%	138,712	13,592,128
--	----	---	701	Multiple Intermediate Schools	5,736,920	2,643,412	224,537	8,604,869	96.96%	579,867	9,184,736
--	----	---	702	Multiple Middle School	19,086,123	1,801,761	758,827	21,646,711	83.19%	1,428,617	23,075,328
--	----	---	703	Multiple High Schools, BBIA, Phoniex Academy	65,426,634	6,489,938	(3,051,958)	68,864,614	97.69%	456,054	69,320,668
--	----	---	704	Griffin, Transportation, 6th Avenue	-	2,211	12,050	14,261	24.51%	771	15,032
--	----	---	705	Newsome Stadium & Natatorium	1,584,278	281,782	474,985	2,341,045	84.49%	9,657	2,350,702
--	----	---	706	Multiple Facilities	2,119,449	118,264	1,332,730	3,570,443	119.87%	780,407	4,350,850
--	----	---	707	Brenda Norwood ES - New	21,372,654	10,792,145	(1,155,625)	31,009,174	108.54%	1,823,645	32,832,819
--	----	---	708	Alma Martinez IS - New	30,826,104	15,190,518	(1,767,126)	44,249,496	89.22%	2,361,342	46,610,838
--	----	---	709	Charlene McKinzey MS - New	47,392,639	12,689,807	765,124	60,847,570	99.89%	95,585	60,943,155
--	----	---	716	PAC Audio System Upgrade	-	-	160,166	160,166	100.00%	75,300	160,166
Total				$ 210,493,528	$ 51,120,438	$ (526,658)	$ 261,087,308	94.94%	$ 7,794,705	$ 268,806,713

*Negative expense is due to retainage

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	GRANT AWARD/ROLL FORWARD AMOUNTS	Expenditures MONTHLY ACTUAL	Expenditures GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	20610101220908	7/1/2019	9/30/2022	3,878,938	506	3,738,611	96.38%
211	ESEA TITLE I-A	21610101220908	7/1/2020	9/30/2022		-		0.00%
211	ESEA TITLE I-A	22610101220908	7/1/2021	9/30/2022	3,577,453	308,481	2,336,863	65.32%
224	IDEA-B FORMULA	206600012209086000	7/1/2019	9/30/2021		-		0.00%
224	IDEA-B FORMULA	216600012209086600	7/1/2020	9/30/2021		-		0.00%
224	IDEA-B FORMULA	226600012209086600	7/1/2021	9/30/2022	6,764,030	506,403	3,923,687	58.01%
225	IDEA -B PRESCHOOL	206610012209086000	7/1/2019	9/30/2021		-		0.00%
225	IDEA -B PRESCHOOL	216610012209086610	7/1/2020	9/30/2021		-		0.00%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2021	9/30/2022	88,942	6,327	54,978	61.81%
244	CARL PERKINS GRANT FOR CAREER	21420006220908	7/1/2020	9/30/2021		-		0.00%
244	CARL PERKINS GRANT FOR CAREER	22420006220908	7/1/2021	9/30/2022	280,721	67,079	219,575	78.22%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	20694501220908	7/1/2019	9/30/2022	834,862	18,156	686,847	82.27%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION*	21694501220908	7/1/2020	9/30/2022	-	-	-	0.00%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	22694501220908	7/1/2021	9/30/2022	684,574	49,154	487,152	71.16%
263	TITLE III-A, ELA **	20671001220908	7/1/2019	9/30/2022	362,883	-	-	0.00%
263	TITLE III-A, ELA **	21671001220908	7/1/2020	9/30/2022				0.00%
263	TITLE III-A, ELA	22671001220908	7/1/2021	9/30/2022	387,952	92,584	321,897	82.97%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 1	226950307110028	7/1/2021	7/31/2022	1,700,000	126,319	929,386	54.67%
266	ESSER I-CARES ACT- ELEMENTARY&SECONDARY SCHOOL EMERGENC	20521001220908	8/3/2020	9/30/2021	-	-	-	0.00%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2021	6/30/2022	-	-	19,518	0.00%
276	INSTRUCTIONAL CONTINUITY	17610740220908	5/13/2020	7/31/2021	-	-	-	0.00%
281	ESSER II	22694501220908	3/13/2020	9/30/2022	13,144,342	-	30,493	0.23%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	25,199,997	398,425	11,374,204	45.14%
284	IDEA-B Formula-ARP	22535001220908500 0.00	7/1/2021	9/30/2022	1,515,777	-	-	0.00%
285	IDEA-B Pre school-ARP	22535001220090853 50	7/1/2021	9/30/2022	58,189	-	-	0.00%
*288	DOJ POLICE VEST	N/A	9/1/2020	6/30/2021	-	-		0.00%
*288	DOJ POLICE VEST	N/A	9/1/2021	6/30/2022	-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	19680101220908	7/1/2019	9/30/2022	320,708	-	317,145	98.89%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	2168010122098	7/1/2020	9/30/2022		-		0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	2268010122098	7/1/2021	9/30/2022	284,382	21,245	199,492	70.15%
*289	LEP SUMMER SCHOOL	69551502	9/1/2019		-	-	-	0.00%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2020	6/30/2021	-	-	17,400	0.00%
397	ADVANCED PLACEMENT INCENTIVE	2501503	9/1/2019	6/30/2020	43,650	2,675	42,898	98.28%
410	STATE TEXTBOOK FUND *	25001601	4/21/2021	3/31/2022	2,166,902	1,235	1,686,105	77.81%
427	READ TO SUCCEED	N/A	7/1/2021	6/30/2022	-	-	153	0.00%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	9/1/2013	6/30/2022	4,547	-	1,528	33.60%
429	TEACHER STIPEND	N/A	7/1/2021	9/30/2022	-	-	5,344	0.00%
429	SPED FISCAL SUPPORT	NA	9/1/2019	12/31/2021	32,291	-	31,410	97.27%
461	CAMPUS ACTIVITY	N/A	7/1/2021	6/30/2022	6,198,245	302,974	1,985,194	32.03%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2021	12/31/2021	260,935	15,077	227,320	87.12%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2021	6/30/2022	67,689	2,454	10,425	15.40%
493	SPRING EDUCATION FOUNDATION GRANT**	N/A	1/1/2021	12/31/2021	30,905	-	17,350	56.14%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2021	9/30/2022	3,471	291	2,198	63.32%
TOTAL SPECIAL REVENUE FUNDS					67,892,385	1,919,385	28,667,173	42.22%

* As the grant has ended, all transactions had to be reclassified to the current grant.
** Grant expenses have been reclassified

* No specific end date.
** This negative is due to reclass of a few employees payroll from 263 year 11 back to year 10. Per grant adminstrator, TEA instructed districts to spend down all 19-20 funds, as any unspent balances will
** The carry forward is used to requisition textbooks in the summer for the upcoming school year.

*** Department of Airforce reimbursed MISD for ROTC cadets meal.
*** Two grants utilize the same fund (Pre-Kindergarten grant and the LEOSE grant).
*** Vendor refunded MISD for overcharging for services it provided to MISD
**** Rollforward amount after Hold Harmless pulled out in 20-21

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

Data Control Codes		General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
	Assets:					
1110	Cash and cash equivalents	$ 128,898,779	$ 403,955	$ 50,241,661	$ 26,553,498	19,449,152
1220	Delinquent property taxes receivables	6,217,376	-	2,461,663	-	-
1230	Allowance for uncollectible taxes (credit)	(1,515,103)	-	(599,879)	-	-
1240	Receivables from other governments	536,065	2,432,328	669,679		8,038,236
1250	Accrued interest/Unamortized Discount	156,386	-	-	85	-
1260	Due from other funds	15,902,606	5,885,270	6,377,520	-	-
1290	Other receivables	342,655	-	-	-	31,984
1300	Inventories, at cost	201,728	453,520	-	-	-
1410	Prepaid Items	530,464	-	-	-	-
1000	**Total Assets**	$ 151,270,956	$ 9,175,073	$ 59,150,644	$ 26,553,583	27,519,372
	Liabilities, Deferred Inflows, and Fund Balance					
	Current Liabilities:					
2110	Accounts payable	$ -	$ -	$ -	$ 4,787	2,644
2150	Payroll deduction and withholdings	5,574,330	38,825	-	418	68,791
2160	Accrued wages payable	29,487,078	239,059	-	1	-
2170	Due to other funds	-	-	-	534,592	25,236,236
2180	Payable to other governments	94,884	12	-	-	-
2190	Due to other	104,081	-	-	-	4,028
2300	Deferred revenue	6,000	-	-	-	-
2400	iPad Deposits	26,094	-	-	-	-
2000	**Total Liabilities**	35,292,467	277,896	-	539,798	25,311,699
	Deferred Inflows of Resources:					
2600	Unavailable revenue - student prepaid meals	4,702,274	395,141	-	-	-
2600	Unavailable revenue - property taxes	-	-	1,861,784	-	-
	Total Deferred Inflows of Resources	4,702,274	395,141	1,861,784	-	-
	Fund Balance					
	Non-Spendable:					
3410	Inventories	201,728	453,520	-	-	-
3430	Prepaid items	530,464	-	-	-	-
	Restricted:					
3450	Grant funds	-	8,048,516	-	-	-
3470	Capital acquisitions and contractual obligations	-	-	-	26,013,785	-
3480	Retirement of long-term debt	-	-	57,288,860	-	-
	Committed:				-	
3510	Capital acquisitions projects		-	-	-	-
3545	Campus Activity	-	-	-	-	2,207,673
3600	**Unassigned**	110,544,023	-	-	-	-
3000	**Fund Balance, ESTIMATED**	111,276,215	8,502,036	57,288,860	26,013,785	2,207,673
4000	**Total Liabilities, Deferred Inflows, and Fund Balance**	$ 151,270,956	$ 9,175,073	$ 59,150,644	$ 26,553,583	27,519,372
		-	-	-	-	-

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 470,000	$ 470,000	$ 43,733	$ 379,277	80.70%	$ 200,000	$ 200,000	$ 50,185	$ 328,788	164.39%
State Program Revenues	56,883	56,883	(91,677)	12,661	22.26%	63,710	63,710	(71,578)	12,080	18.96%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 526,883	$ 526,883	$ (47,944)	$ 391,938	74.39%	$ 263,710	$ 263,710	$ (21,393)	$ 340,868	129.26%
OPERATING EXPENSES:										
52-Security & Monitoring Services	$ -	$ 2,288	$ -	$ 2,190	95.72%	$ -	$ -	$ -	$ -	0.00%
61 - Community Services	$ 466,054	$ 463,766	$ 12,379	$ 331,069	71.39%	$ 324,915	$ 324,915	$ 18,761	$ 314,714	96.86%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 466,054	$ 466,054	$ 12,379	$ 333,259	71.51%	$ 324,915	$ 324,915	$ 18,761	$ 314,714	96.86%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 332,104	$ 362,104	$ 8,443	$ 265,746	73.39%	$ 225,715	$ 225,715	$ 12,976	$ 267,352	118.45%
62XX - Professional and Contracted Services	3,200	3,200	-	2,200	68.75%	3,200	5,200	640	1,040	20.00%
63XX - Supplies and Materials	40,550	48,338	2,613	35,128	72.67%	51,800	52,300	4,921	28,373	54.25%
64XX - Other Operating Expenses	90,200	52,412	1,323	30,185	57.59%	44,200	41,700	224	17,949	43.04%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 466,054	$ 466,054	$ 12,379	$ 333,259	71.51%	$ 324,915	$ 324,915	$ 18,761	$ 314,714	96.86%
Operating income (loss)	**$ 60,829**	**$ 60,829**	**$ (60,323)**	**$ 58,679**		**$ (61,205)**	**$ (61,205)**	**$ (40,154)**	**$ 26,154**	
Net Position, July 1, beginning				123,151						
Estimated Fund Balance, May 31, ending				**$ 181,830**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 3,125,130	$ 3,125,130	$ 282,298	$ 2,561,756	81.97%	$ 3,211,114	$ 3,211,114	$ 180,645	$ 1,459,473	45.45%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating revenues	$ 3,125,130	$ 3,125,130	$ 282,298	$ 2,561,756	81.97%	$ 3,211,114	$ 3,211,114	$ 180,645	$ 1,459,473	45.45%
OPERATING EXPENSES:										
52 Security & Monitoring Services	$ 1,000	$ 1,000	$ -	$ -	0.00%	$ 1,000	$ 12,425	$ -	$ 12,425	100.00%
61 - Community Services	$ 3,608,995	$ 3,608,995	$ 124,161	$ 1,588,834	44.02%	$ 4,022,722	$ 4,011,297	$ 126,167	$ 1,245,944	31.06%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating expenses	$ 3,609,995	$ 3,609,995	$ 124,161	$ 1,588,834	44.01%	$ 4,023,722	$ 4,023,722	$ 126,167	$ 1,258,369	31.27%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 3,137,397	$ 3,132,993	$ 77,551	$ 1,379,709	44.04%	$ 3,543,072	$ 3,543,072	$ 87,265	$ 1,115,709	31.49%
62XX - Professional and Contracted Services	33,000	18,826	1,440	4,955	26.32%	54,750	32,691	-	2,511	7.68%
63XX - Supplies and Materials	201,348	219,025	22,805	98,246	44.86%	191,700	213,952	16,763	71,997	33.65%
64XX - Other Operating Expenses	238,250	239,151	22,365	105,924	44.29%	234,200	234,007	22,139	68,152	29.12%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating expenses	$ 3,609,995	$ 3,609,995	$ 124,161	$ 1,588,834	44.01%	$ 4,023,722	$ 4,023,722	$ 126,167	$ 1,258,369	31.27%
Operating income (loss)	**$ (484,865)**	**$ (484,865)**	**$ 158,137**	**$ 972,922**		**$ (812,608)**	**$ (812,608)**	**$ 54,478**	**$ 201,104**	
Net Position, July 1, beginning				432,737						
Estimated Fund Balance, May 31, ending				**$ 1,405,659**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 1,029,651	$ 1,029,651	$ 174,763	$ 827,770	80.39%	$ 1,103,614	$ 1,103,614	$ 152,719	$ 538,399	48.79%
State Program Revenues	4,298	4,298	(14,285)	1,598	37.18%	5,480	5,480	(9,610)	$ 1,517	27.68%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	$ 1,033,949	$ 1,033,949	$ 160,478	$ 829,368	80.21%	$ 1,109,094	$ 1,109,094	$ 143,109	$ 539,916	48.68%
OPERATING EXPENSES:										
11 - Instructional	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	773,568	932,047	33,596	642,566	68.94%	772,320	772,320	41,956	390,533	50.57%
51 - Plant Maintenance and Facility Services	260,381	399,105	8,361	249,463	62.51%	336,774	461,774	16,435	233,067	50.47%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	900,000	0.00%
perating expenses	$ 1,033,949	$ 1,331,152	$ 41,957	$ 892,029	67.01%	$ 1,109,094	$ 1,234,094	$ 58,391	$ 1,523,600	123.46%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 473,239	$ 475,039	$ 12,344	$ 337,969	71.15%	$ 466,020	$ 466,020	$ 16,740	$ 262,103	56.24%
62XX - Professional and Contracted Services	296,410	350,788	6,240	174,703	49.80%	378,774	481,174	17,287	225,528	46.87%
63XX - Supplies and Materials	77,800	165,846	8,038	119,580	72.10%	77,800	100,400	12,492	61,168	60.92%
64XX - Other Operating Expenses	186,500	186,479	15,335	110,114	59.05%	186,500	186,500	11,872	74,801	40.11%
66XX - Capital Outlay Expenses	-	153,000	-	149,663	97.82%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	900,000	0.00%
peratingexpenses	$ 1,033,949	$ 1,331,152	$ 41,957	$ 892,029	67.01%	$ 1,109,094	$ 1,234,094	$ 58,391	$ 1,523,600	123.46%
Operating income (loss)	**$ -**	**$ (297,203)**	**$ 118,521**	**$ (62,661)**		**$ -**	**$ (125,000)**	**$ 84,718**	**$ (983,684)**	
Net Position, July 1, beginning				215,146						
Estimated Fund Balance, May 31, ending				**$ 152,485**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
perating expenses	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 11,000	$ 11,000	$ -	$ -	0.00%	$ 11,000	$ 11,000	$ -	$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%			-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
perating expenses	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
Operating income (loss)	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**	

Net Position, July 1, beginning	3,769
Estimated Fund Balance, May 31, ending	**$ 3,769**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CATERING - FUND 740
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	May 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ (223)	$ 5	0.00%
State Program Revenues	-	-	-		0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ (223)	$ 5	0.00%
OPERATING EXPENSES:										
35 - Food Services	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ (158)	$ 1,533	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ (158)	$ 1,533	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ (158)	$ 1,533	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	-	-	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ (158)	$ 1,533	0.00%
Operating income (loss)	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	**$ (65)**	**$ (1,528)**	
Net Position, July 1, beginning				-						
Estimated Fund Balance, May 31, ending				**$ -**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE ELEVEN MONTHS ENDING MAY 31, 2022

	Children's Center	Natatorium	Adult Education	Business-type Activities Total
Assets				
Current Assets:				
Cash and cash equivalents	$ 3,394,581	$ 698,227	$ 3,769	$ 4,096,577
Due from Other funds	-	-	-	-
Other Receivables	-	-		-
Total Assets	**3,394,581**	**698,227**	**3,769**	**4,096,577**
Liabilities				
Current Liabilities:				
Payroll deduction and withholdings	50,595	4,058	-	54,653
Due to other funds	1,745,747	541,684	-	2,287,431
Unavailable revenue - Quest Registration fee	10,750	-	-	10,750
Total Liabilities	**1,807,092**	**545,742**	**-**	**2,352,834**
Net Position				
Unrestricted net position	1,587,489	152,485	3,769	1,743,743
Total Net Position, ESTIMATED	**$ 1,587,489**	**$ 152,485**	**$ 3,769**	**$ 1,743,743**

Board of School Trustees
Mansfield Independent School District

TITLE: Monthly Investment Reports DATE: June 28, 2022

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending May 31, 2022.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the District's investment policy – safety, liquidity, and yield. The following is a list of authorized broker / dealers approved by the Board on July 21, 2021:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Natasha Whetstone

Natasha Whetstone

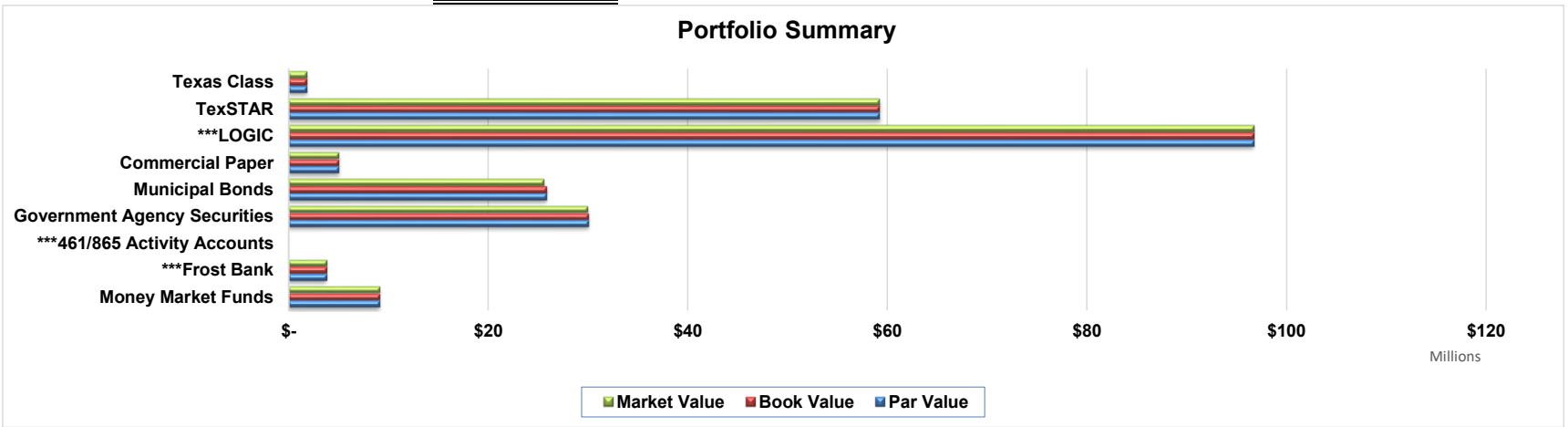
MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
5/31/2022
Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	$ 9,107,237.54	$ 9,107,237.54	$ 9,107,237.54	3.94%	1	0.290
***Frost Bank	3,740,764.10	3,740,764.10	3,740,764.10	1.62%	1	
***461/865 Activity Accounts				0.00%	1	
Government Agency Securities	30,000,000.00	30,033,303.47	29,930,390.00	12.95%	3.91	0.380
Municipal Bonds	25,835,000.00	25,799,910.51	25,543,549.98	11.06%	7.44	0.891
Commercial Paper	5,000,000.00	4,999,164.15	4,994,970.00	2.16%	0.00	0.085
***LOGIC	96,695,347.67	96,695,347.67	96,695,347.67	41.85%	1	0.811
TexSTAR	59,225,401.14	59,225,401.14	59,225,401.14	25.63%	1	0.646
Texas Class	1,818,657.96	1,818,657.96	1,818,657.96	0.79%	1	0.813
	$ 231,422,408.41	$ 231,419,786.54	$ 231,056,318.39	100.00%		0.559

Accrued Interest			
Accrued Interest at Purchase		$ 83,953	$ 83,953
Accrued Interest		295,895	295,895
Subtotal		$ 379,849	$ 379,849
Total Investment Value	**$ 231,422,408**	**$ 231,799,635**	**$ 231,436,167**

Total Current Year Earnings by Fund	5/31/2022 Period Ending
General Fund	$ 318,724
Child Nutrition Funds	39
Debt Service Fund	74,495
Construction Funds	42,235
Custodial Funds	120
Total Interest Earnings	$ 435,613

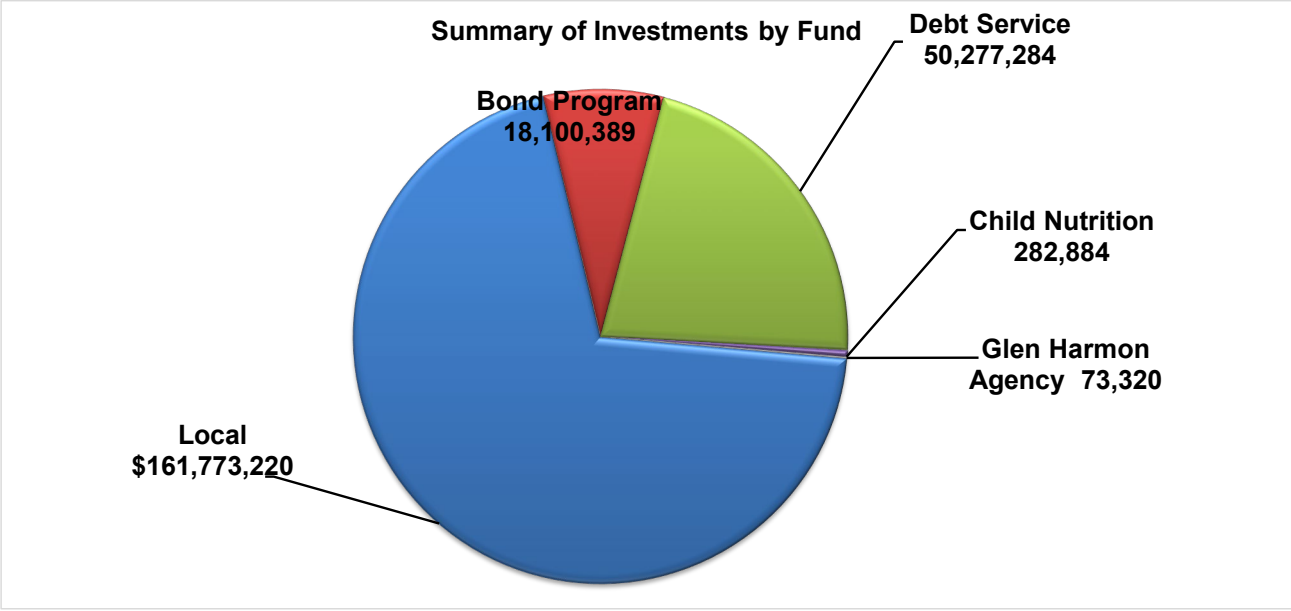


******The Book values reflected are based on statement balances.***

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
5/31/2022
Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	$ 172,083,430	$ 161,773,220	$ (10,310,210)
Bond Program	27,084,932	18,100,389	(8,984,543)
Debt Service	50,244,991	50,277,284	32,293
Natatorium	754,848	915,311	160,464
Child Nutrition	218,698	282,884	64,186
Glen Harmon Agency	73,269	73,320	51
Total Ending Balance for the Period Ending	$ 250,460,168	$ 231,422,408	$ (19,037,760)



MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

5/31/2022

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 5/31/22	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						0.580		1	66,452			66,452	66,452	
DDA Checking	Frost Bank						0.000		1	2,355,677			2,355,677	2,355,677	
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	-			-	-	
	Subtotal							-	1	2,422,129	-	-	2,422,129	2,422,129	
Investment Pool	LOGIC						0.811	33,714.21	1	40,422,025			40,422,025	40,422,025	1.00
Investment Pool	Texas Class						0.813	1,254.82	1	1,818,658			1,818,658	1,818,658	1.00
Investment Pool	TexSTAR						0.646	22,197.69	1	47,234,622			47,234,622	47,234,622	1.00
	Subtotal						0.757	57,166.72	1	89,475,305	-	-	89,475,305	89,475,305	1
Brokerage Held Securities	**Wells Fargo Brokerage**														
Government Agencey Securities															
	Fannie Mae	WF 21-04	10/08/21	09/06/22		3135G0W33	0.071		98	10,000,000		34,759	10,034,759	10,002,190	6.08
	Federal Farm Credit Bank	WF 22-04	02/22/22	02/22/23		3133ENPH7	1.210		267	10,000,000	(1,456)		9,998,544	9,949,360	16.50
	FHLB	WF-22-05	03/08/22	12/21/22		3130ARBK6	1.000		204	10,000,000			10,000,000	9,978,840	12.61
	Subtotal						0.760		189.667	30,000,000	(1,456)	34,759	30,033,303	29,930,390	11.731
Commercial Paper											-		-	-	-
	Natixis NY	WF 21-06	10/13/2021	7/5/2022		63873KG50	$ 0.17		-	$ 5,000,000.00	$ (836)		4,999,164	4,994,970	-
	Subtotal						0.170		-	5,000,000	(836)	-	4,999,164	4,994,970	-
Municipal Bond															
	Lakeland FL Cap Improvement	WF 21-03	07/29/21	10/01/22		511662DX3	0.450		123	1,195,000			1,195,000	1,190,280	0.91
	DFW Airport Revenue Bonds	WF 22-01	01/25/22	11/01/22		2350364H0	0.550		154	5,690,000		31,628	5,721,628	5,693,226	5.45
	Miami-Dad Cnty FI Special Oblig	WF 22-02	02/17/22	04/01/23	3/8/2022	59333NN90	1.270		305	5,000,000	(37,066)		4,962,934	4,913,165	9.36
	Lakeland FL Cap Improvement	WF 21-02	07/29/21	10/01/23		511662DY1	0.550		488	950,000			950,000	924,996	2.87
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	10/01/23		523530LK7	1.440		488	3,000,000		19,742	3,019,742	2,982,243	9.11
	Port Authority NY & NJ	wf 22-06	03/10/22	07/01/23		73358W4V3	1.086		396	10,000,000	(49,394)		9,950,606	9,839,640	24.36
	Subtotal						0.89	-	326	25,835,000	(86,460)	51,371	25,799,911	25,543,550	7.44
Money Market	Wells Fargo Brokerage							1,787		9,040,786			9,040,786	9,040,786	22.00
	Subtotal							1,787		9,040,786	-	-	9,040,786	9,040,786	22.00
	Total Brokerage Held Securities Wells Fargo Brokerage						0.61	1,787		69,875,786	(88,751)	86,130	69,873,164	69,509,696	10.29
	Grand Total Investment for Fund						0.4546	58,954		161,773,220	(88,751)	86,130	161,770,598	161,407,130	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	210,740			210,740	210,740	
Investment Pool	LOGIC						0.811	26,221.24	1	38,079,699			38,079,699	38,079,699	
Investment Pool	TexSTAR						0.646	6,571.87	1	11,986,845			11,986,845	11,986,845	
	Subtotal						0.729	32,793.11	1	50,066,544	-	-	50,066,544	50,066,544	
	Grand Total Investment for Fund						0.729	32,793.11	1	50,277,284	-	-	50,277,284	50,277,284	
2011 Bond Program #0612-611															
Money Market Treasury	Fidelity						0.000	-	1	-			-	-	
	Subtotal						0.000	-	1	-	-	-	-	-	
	Grand Total Investment for Fund						0.000	-	1	-	-	-	-	-	
2017 Bond Program															
Investment Pool	LOGIC						0.811	15,456.71	1	18,100,389			18,100,389	18,100,389	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

5/31/2022

Investment Type	Investment Asset		Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 5/31/22	Weighted Average Maturity
		Subtotal						0.811	15,456.71	1	18,100,389	-	-	18,100,389	18,100,389	
	Grand Total Investment for Fund							0.406	15,457	1	18,100,389	-	-	18,100,389	18,100,389	
Child Nutrition																
DDA Checking	Frost Bank							0.000		1	259,035			259,035	259,035	
Investment Pool	LOGIC							0.811	13.70	1	19,914			19,914	19,914	
Investment Pool	TexSTAR							0.646	2.16	1	3,934			3,934	3,934	
		Subtotal						0.729	15.86	1	23,849	-	-	23,849	23,849	
	Grand Total Investment for Fund							0.729	15.86	1	282,884	-	-	282,884	282,884	
Glenn Harmon Agency																
Investment Pool	LOGIC							0.811	50.51	1	73,320			73,320	73,320	
		Subtotal						0.811	50.51	1	73,320	-	-	73,320	73,320	
	Grand Total Investment for Fund							0.811	50.51	1	73,320	-	-	73,320	73,320	
Natatorium																
DDA Checking	Frost Bank							0.000		1	915,311			915,311	915,311	
		Subtotal						0.000	-	1	915,311	-	-	915,311	915,311	
	Grand Total Investment for Fund							0.000	-	1	915,311	-	-	915,311	915,311	
	Grand Total Investments ALL Funds							**0.391**	**107,270**		**231,422,408**	**(88,751)**	**86,130**	**231,419,787**	**231,056,318**	

Board of School Trustees
Mansfield Independent School District

TITLE: Property Tax Collections DATE: June 28, 2022

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of May 31, 2022.

Total current and delinquent collections as of May 31, 2022 total $238,385,777.

For comparison, current collections as of May 31, 2022 total $235,560,990 compared to $224,235,851 through May 31, 2021.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2022

Last Ten Years		(1) Tax Rates Maintenance	(2) Tax Rates Debt Service	(3) Assessed/Appraised Value for School Tax Purposes	(10) Beginning Balance 7/1/2021	(20) Current Year's Total Levy	(31) Maintenance Collections	(32) Debt Service Collections	(40) Entire Year's Adjustments	(50) Ending Balance 6/30/2022
2013	and prior years	Various	Various	Various	2,471,727	-	$ 21,172	$ 9,283	$ (583,049)	$ 1,858,223
2014		1.040000	0.456000	8,828,749,026	245,485	-	4,834	2,120	-	238,531
2015		1.040000	0.500000	9,072,174,412	191,941	-	9,246	4,445	(543)	177,707
2016		1.040000	0.487000	10,658,635,170	334,174	-	10,843	5,077	(788)	317,466
2017		1.040000	0.487100	11,444,353,095	234,568	-	10,233	4,793	(4,188)	215,354
2018		1.040000	0.470000	12,548,024,977	260,925	-	28,146	12,720	13,984	234,043
2019		1.040000	0.470000	13,939,141,882	722,839	-	241,425	109,106	175,964	548,272
2020		1.040000	0.500000	15,410,617,919	778,693	-	238,853	114,833	94,708	519,715
2021		0.956400	0.490000	15,567,029,316	3,438,689	-	1,320,907	676,751	(528,206)	912,825
2022	(School year under audit)	1.058300	0.360000		-	235,938,114	156,178,893	79,382,097	6,527,658	6,904,782
1000	TOTALS				$ 8,679,041	$ 235,938,114	$ 158,064,552	$ 80,321,225	$ 5,695,540	$ 11,926,918

June 2022 District Dashboard Summary Report

1. Vision 2020			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1 % 2nd grade MCLASS			4-5
1.2 % of students mastering Algebra 2			6
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % out of placement (ISS/OSS/DAEP)			8
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical systems scheduled uptime			10
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.3.1 Staff satisfaction			12-13
5.3.3 Quarterly HR training for Principals/Directors			13-14
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 Track MISD Positive Publicity via Media Hits			17
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+days or more) student participants show academic progress by the end of summer programming.(updated measure)			18
6.3 Increase Advertising, Education Foundation and Quest Program Revenues			19
6.3.1 Increase revenue generated through advertising & Sponsorship			20
6.3.2 Revenue Generated Through QUEST			21
6.3.3 Increased Education Foundation Revenue Collected			22-23
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 Police Presentations			25
9.3 % Officers meeting TCOLE Standards			26-27

Above Goal At Goal Near Goal Below Goal

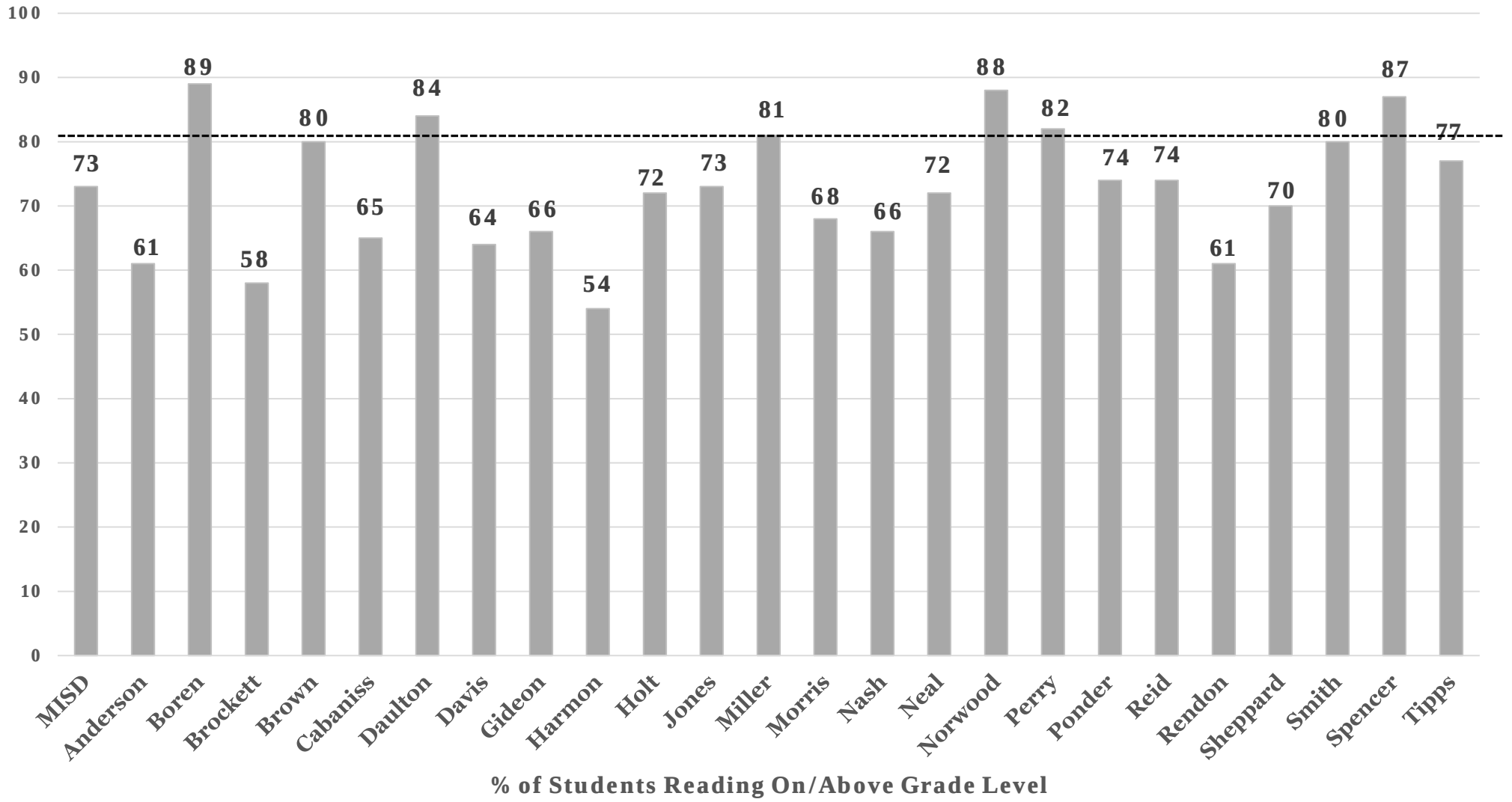
EC Accountability
June 2022

2021-2022 MISD
Dashboard

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready	Jennifer Young Marcus Brannon Brandon Johnson Kristi Cobb Fernando Benavides Georgie Swize

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade MCLASS	Cobb		X				X				X		
1.2.1 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X	X		
1.4.1 % of students graduating College and/or Career Ready	Johnson					X							X

1.1 2nd Grade EOY mCLASS

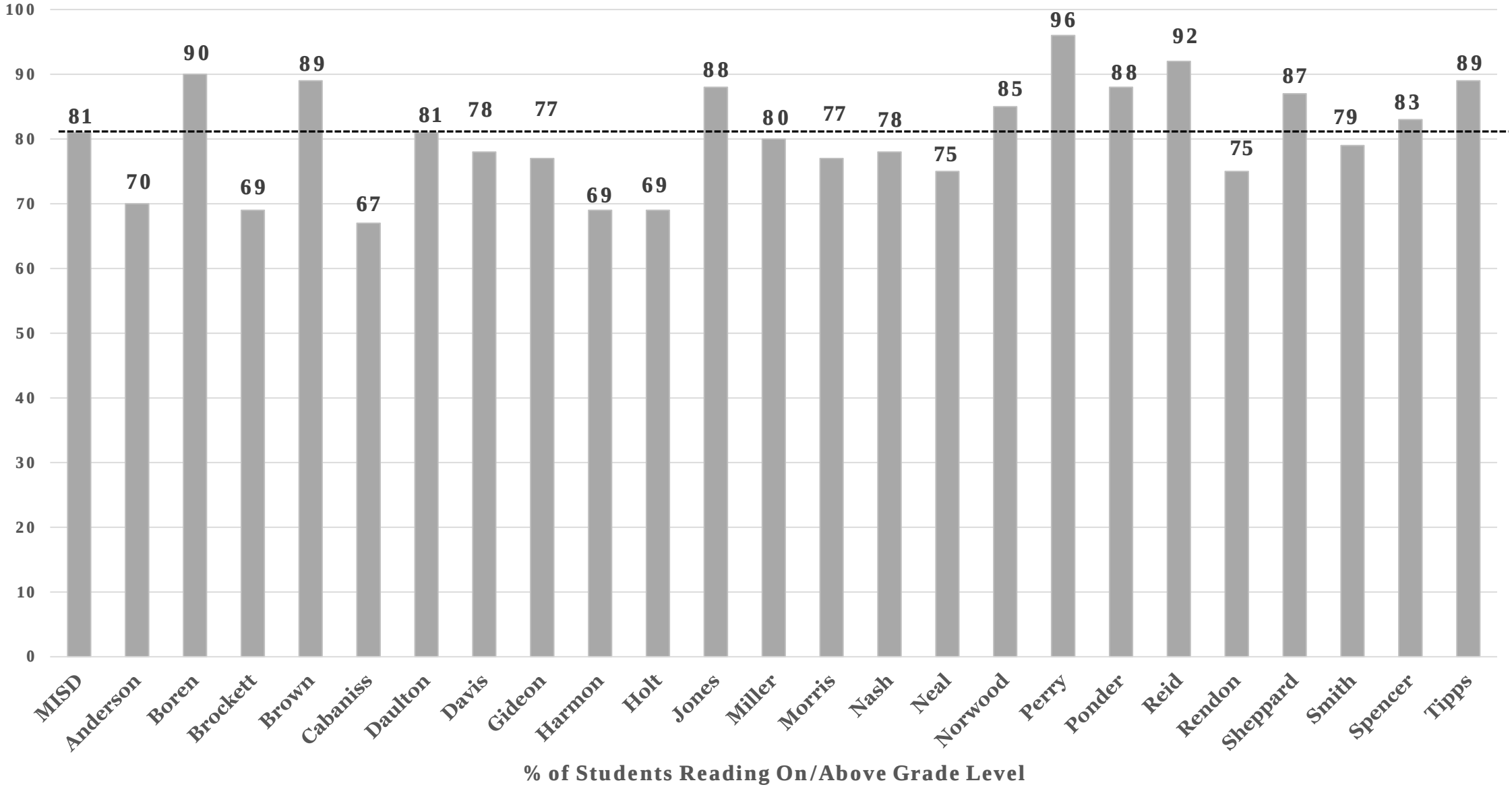


Above Goal
At Goal
Near Goal
Below Goal

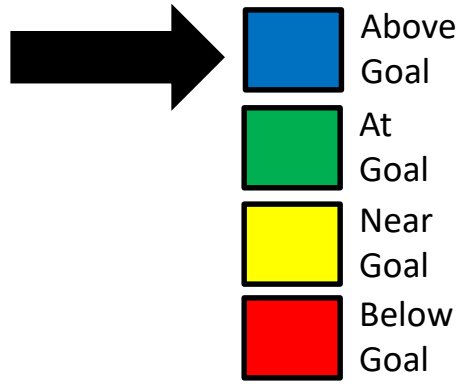
Final Status
EOY – 80%

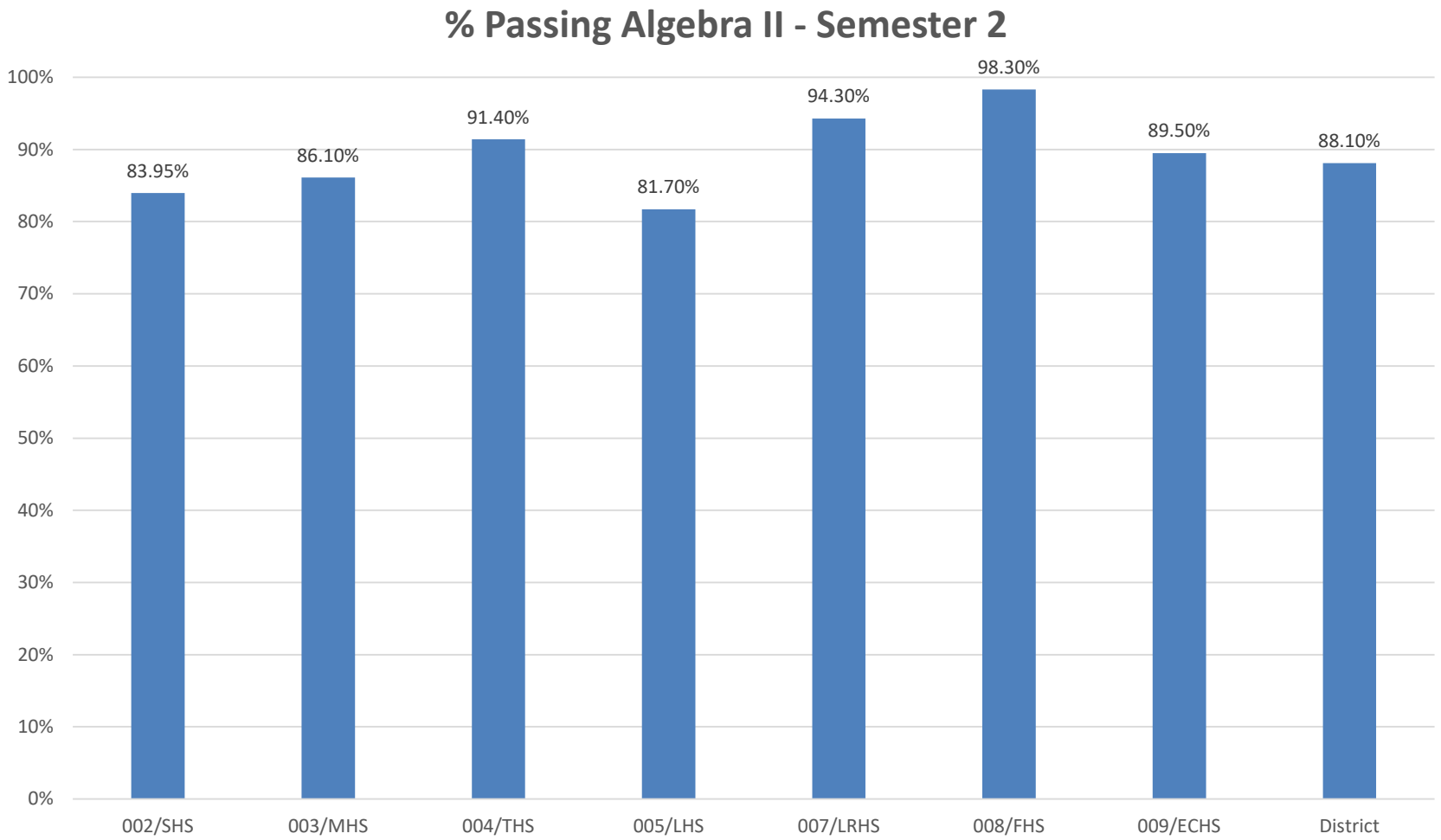
> 80%
78% - 80%
70% - 77%
< 70%

1.1 Guiding Statement #1 – mCLASS 2nd Grade EOY Growth



1.2 Mastery of Algebra II – Semester 2 Passing Rates by Campus & District





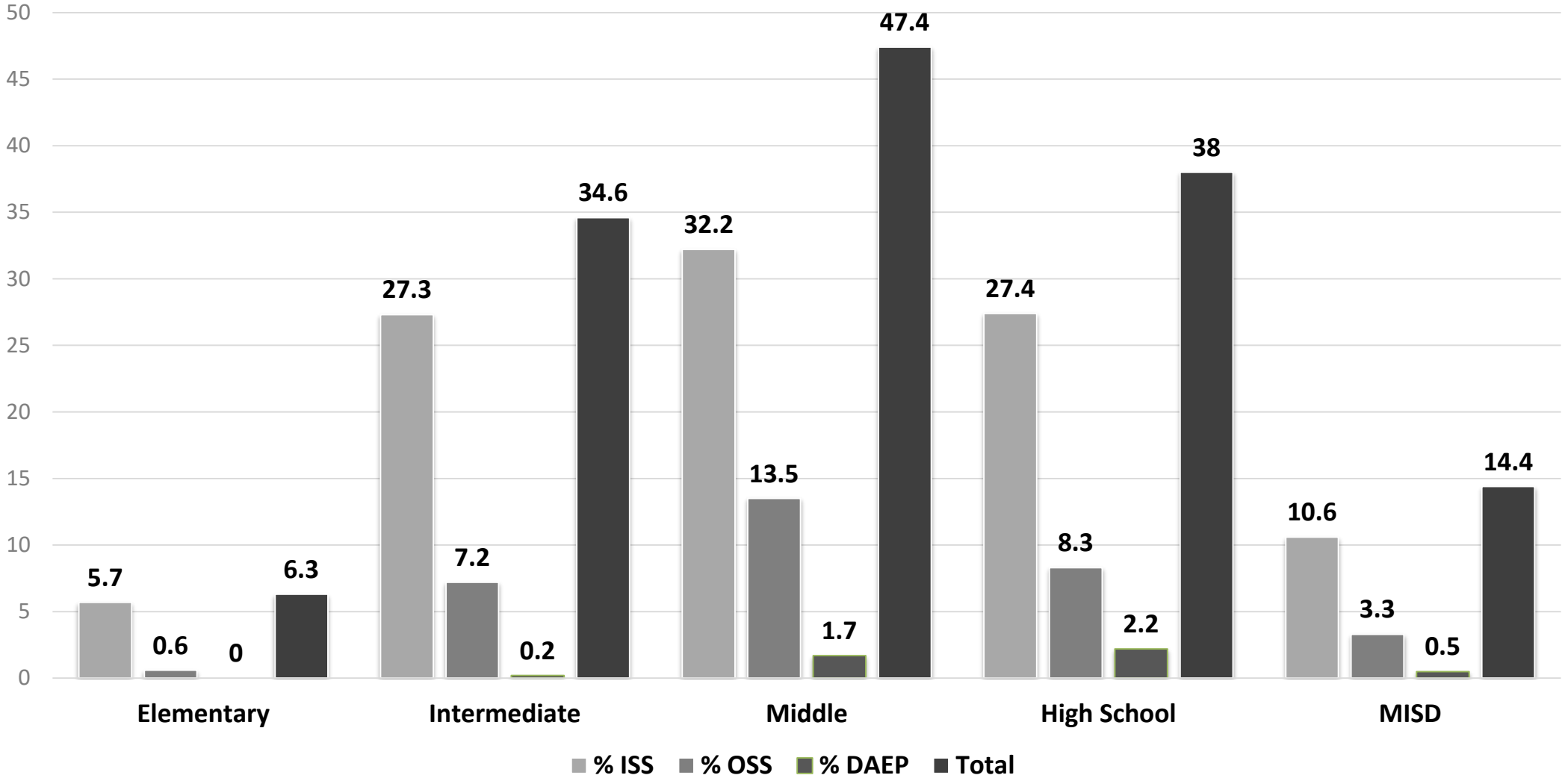
Status for this Measure

- ≥80
- 69-79
- 58-68
- ≤58

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Student Services – Focus on Student Success/Engagement	3.1 % Students in Extra/Co-Curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)	David Wright Gary Gates

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % Students in Extra/Co-Curricular Activities	G. Gates					X				X			
3.2 Student Survey - % Satisfied	D. Wright					X				X			
3.3 % Out of Placement (ISS/OSS/DAEP)	G. Gates		X	X		X		X	X		X		

3.3 % of Out of Placements



Above Goal
At Goal
Near Goal
Below Goal

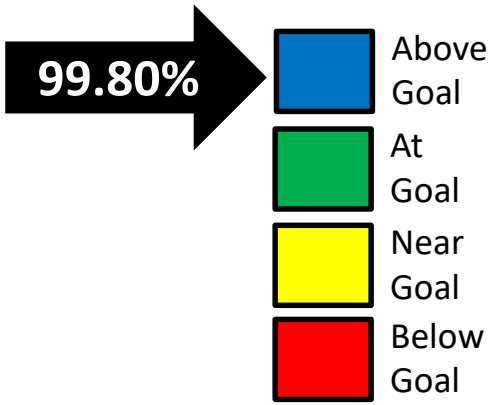
Status for this Measure

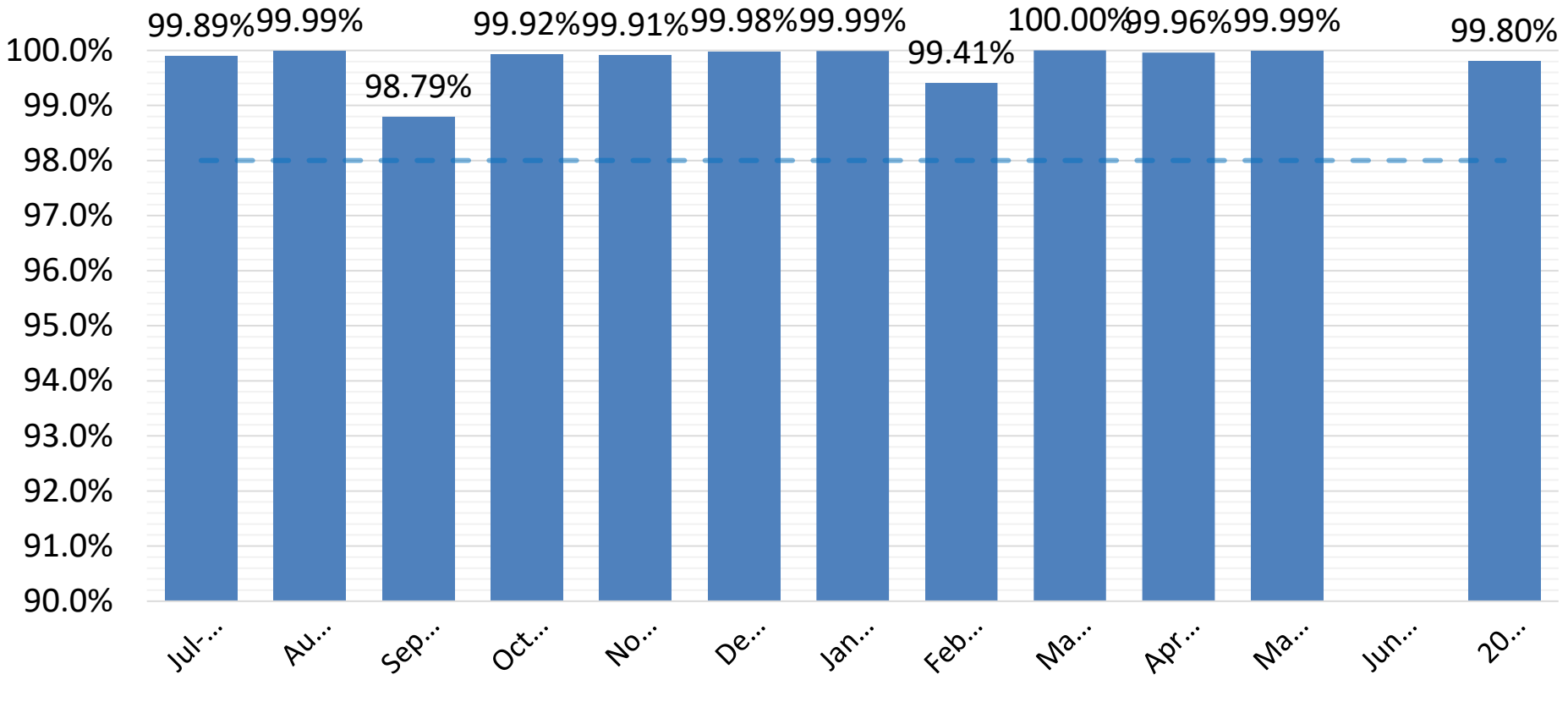
≤ 19%
19.1-29.9%
30-50.9%
≥ 51%

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Technology – Focus on Excellence and Equity in Technology	4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points	Shawntee' Cowan

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems	Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days	Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Shawntee' Cowan	X		X		X		X		X		X	X

4.1 Technology - Average scheduled uptime of critical systems





Status for this Measure

- ≥ 98%
- 96% - 97.99%
- 94.1% - 95.99%
- ≤ 94%

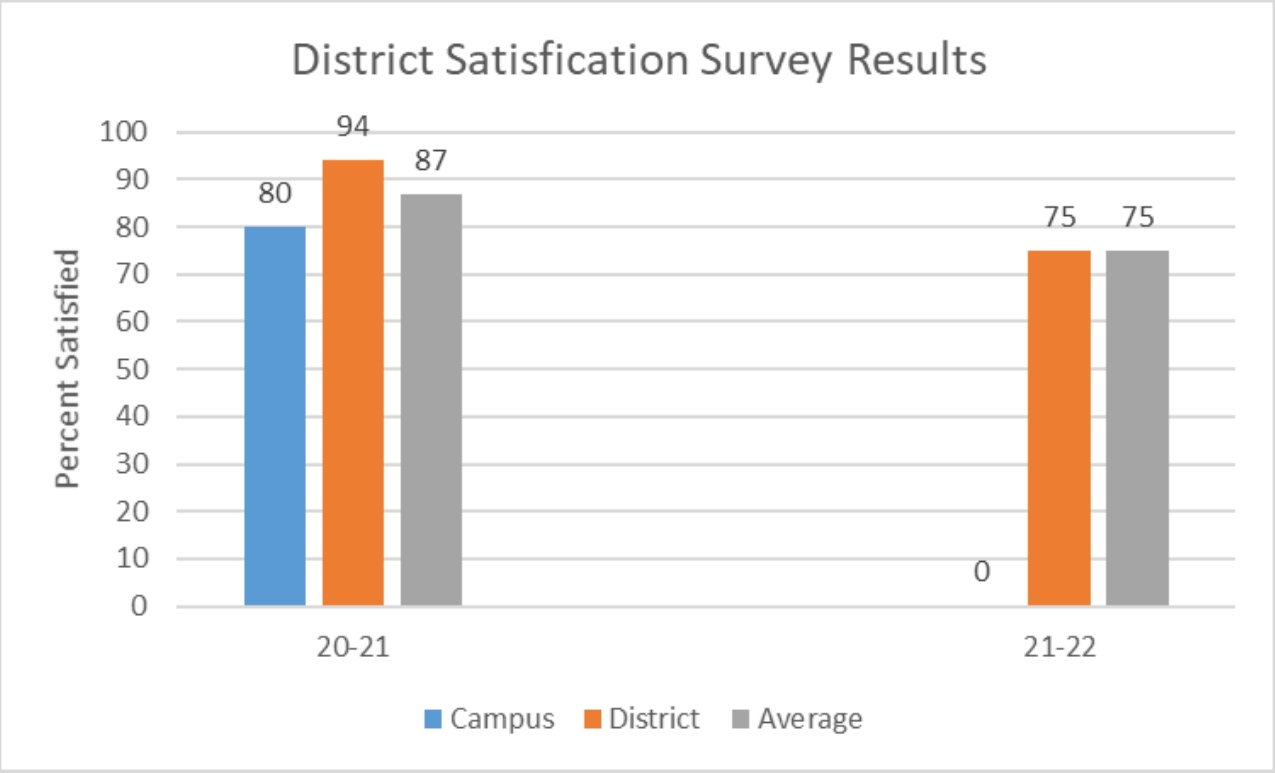
Goal: ≥ 98%

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction	5.1 % Teacher Retention Rate 5.2 Teaching staff reflects diversity of student population - % Gap 5.3 Staff Survey - % Satisfied	Jennifer Stoecker

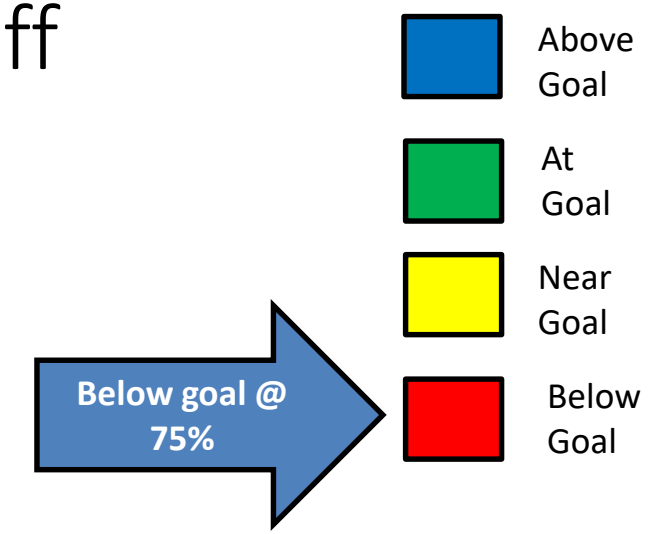
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
5.1.1 Teacher Retention Rate	J. Stoecker						X						
5.2.1 Teacher diversity reflecting student diversity	J. Stoecker												
5.2.2 Recruitment Efforts	J. Stoecker		X										
5.3.1 Staff Satisfaction	J. Stoecker										X		
5.3.2 Principal and Director Satisfaction with HR	J. Stoecker											X	
5.3.3 Quarterly HR training for Principals/Directors	J. Stoecker										X		

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Communications and Marketing – Focus on Customer Engagement	6.1 # MISD Positive Publicity Media Hits 6.2 Provide more Academic Support in Math/Language Arts 6.3 Revenue Generated	Donald Williams

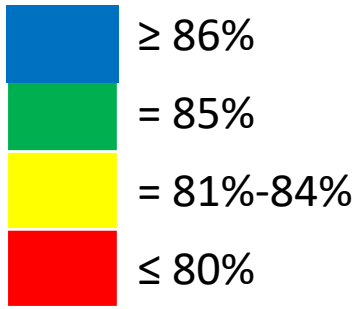
5.3.1 Human Resources- MISD will achieve an 85% staff satisfaction rating per the MISD staff survey.



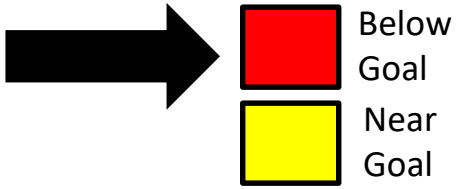
Previous baseline data showed an average of 80% when considering campus and PDC responses. Panorama does not have PDC as a reporting category, so there is no PDC data for 21-22.



Status for this Measure



5.3.1 MISD Staff Satisfaction: Red



- What is the problem?

The staff satisfaction survey results dipped to indicate 75% of staff members are satisfied working at their campus/department. Last year's satisfaction rating was 87% overall.

- Impact statement of the problem

Based on survey responses and qualitative data gathered from campus groups, staff members would like to provide more input to decisions made at the campus and district levels, and they need to feel more valued by all stakeholders.

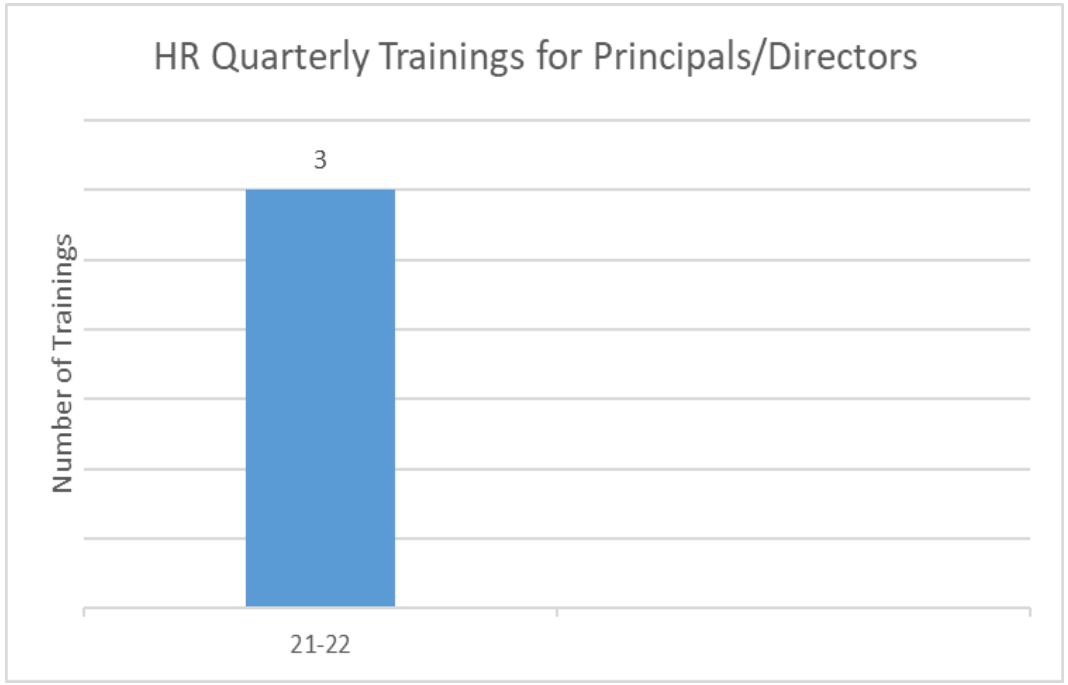
- Action to be taken

In the spring, Dr. Cantu created Employee Feedback groups who provided input and suggestions to improve the functions of the district and their working environment. Additionally, our district has entered into a collaborative group through EAB Research Group to improve employee morale and teacher retention.

- When will you give your team and executive council an update?

Overall district-wide employee satisfaction will be reported in June after the district-wide end-of-year survey. Satisfaction of our teachers will be reported three times per year, October, January, and April.

5.3.3 Human Resources- MISD will host quarterly trainings for Principals and Directors.



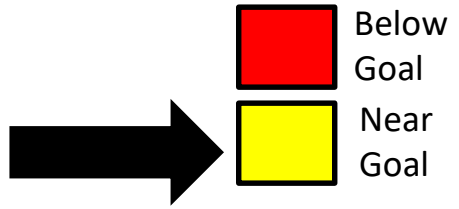


Status for this Measure

- 5 or more trainings
- 4 trainings
- 3 trainings
- 2 or fewer trainings

Baseline data: 2 trainings per year

5.3.3 HR Quarterly Trainings: Yellow



- What is the problem?

Our Human Resources team did not reach our goal of hosting one training each quarter, as planned. We hosted three trainings instead of four.

- Impact statement of the problem

The root cause of this problem is two-fold: that the trainings were not scheduled on the calendar when the goal was created, and the occurrence of special causes, including staffing challenges, substitute teacher shortages, district happenings drew our attention away from committing to a final training.

- Action to be taken

We will re-evaluate the goal to determine if this is appropriate moving forward.

- When will you give your team and executive council an update?

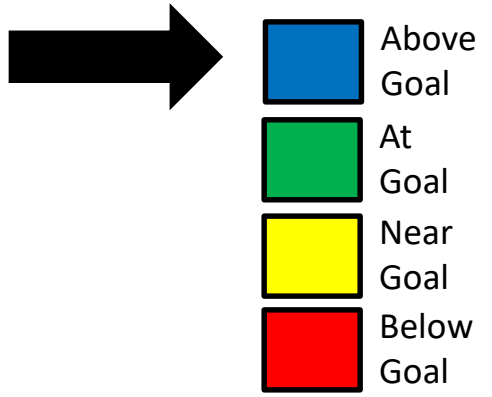
In June 2023, when this goal would be reported if continued.

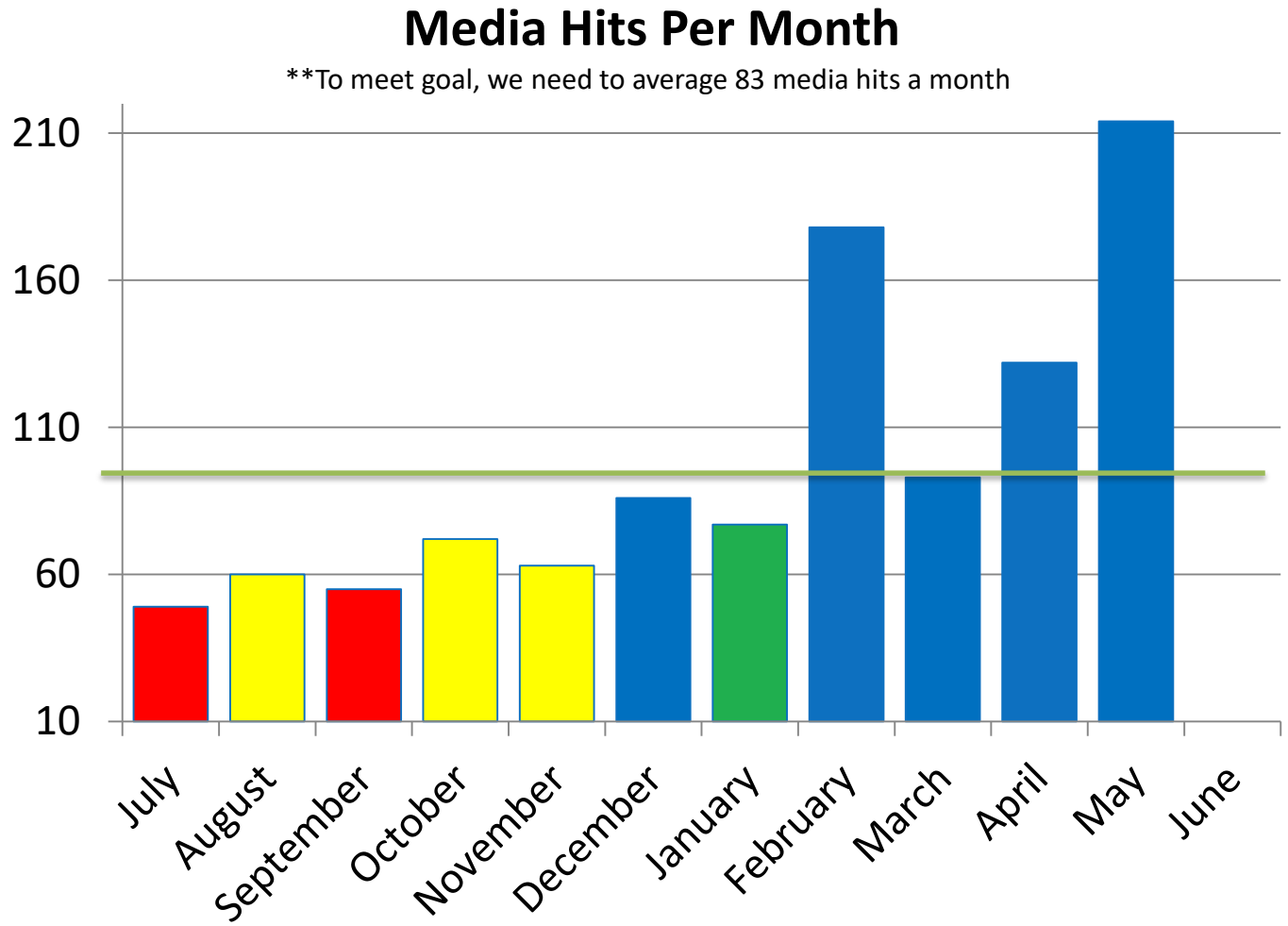
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
6.1 Track MISD Positive Publicity via Media Hits	Donald Williams			X			X		X		X		
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular(attend ACE45+days or more)student participants show academic progress by the end of summer programming. (updated measure)	Donald Williams			X			X		X		X		
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program	Donald Williams			X			X		X		X		

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Facilities and Operations – Focus on Operational Excellence	7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation	Jeff Brogden

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Work Orders Completed within 5 Business Days	Jeff Brogden	X		X		X		X		X		X	X

6.1 Track MISD Positive Publicity via Media Hits



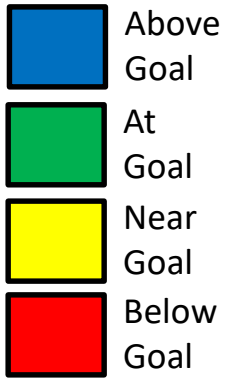


GOAL: 1,000 PER YEAR
(an average of 83 per month)

1079 Positive Hits YTD

Final Status for this Measure

- > 1000 per year
- 900 – 999 per year
- 700 – 899 per year
- ≤ 699 per year

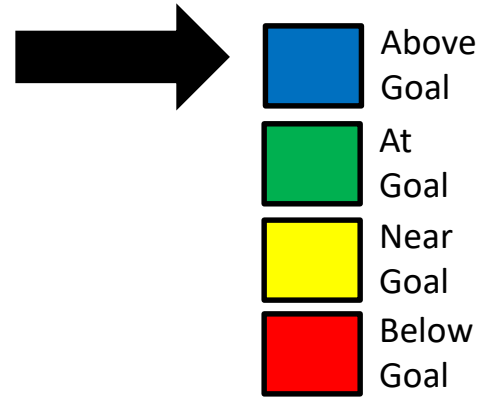


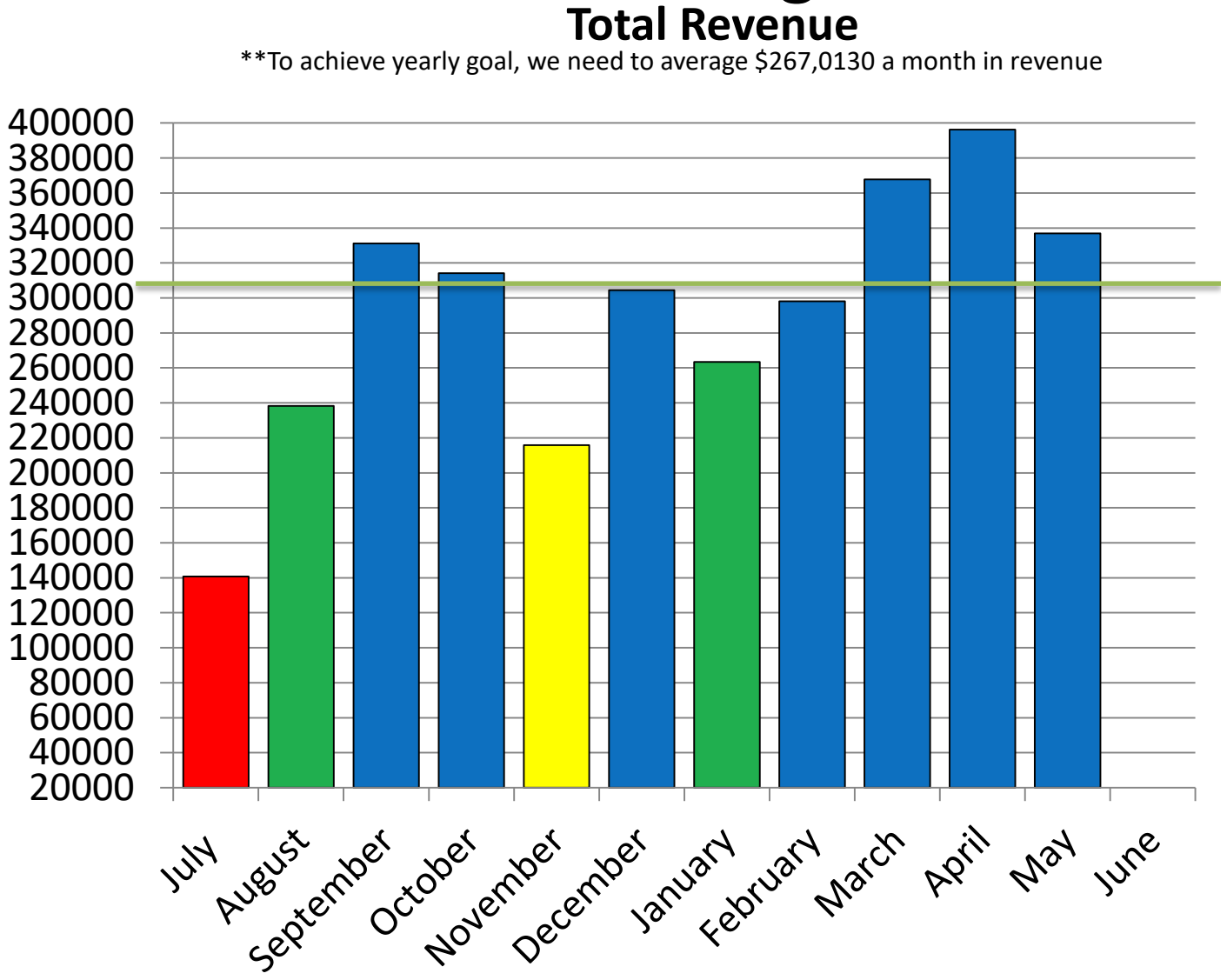
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming. (Updated Measure)

Baseline Data Year 21-22

Data will be available after the close of the ACE summer program and will be reported through the end of year scorecard.

6.3. Increase Advertising, Education Foundation and QUEST Program Revenues





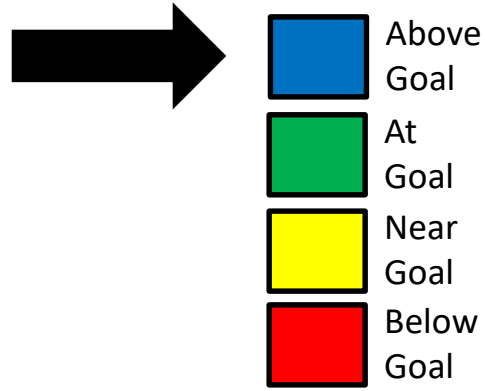
GOAL: $3,204,160 per year
(an average of $267,013 per month)

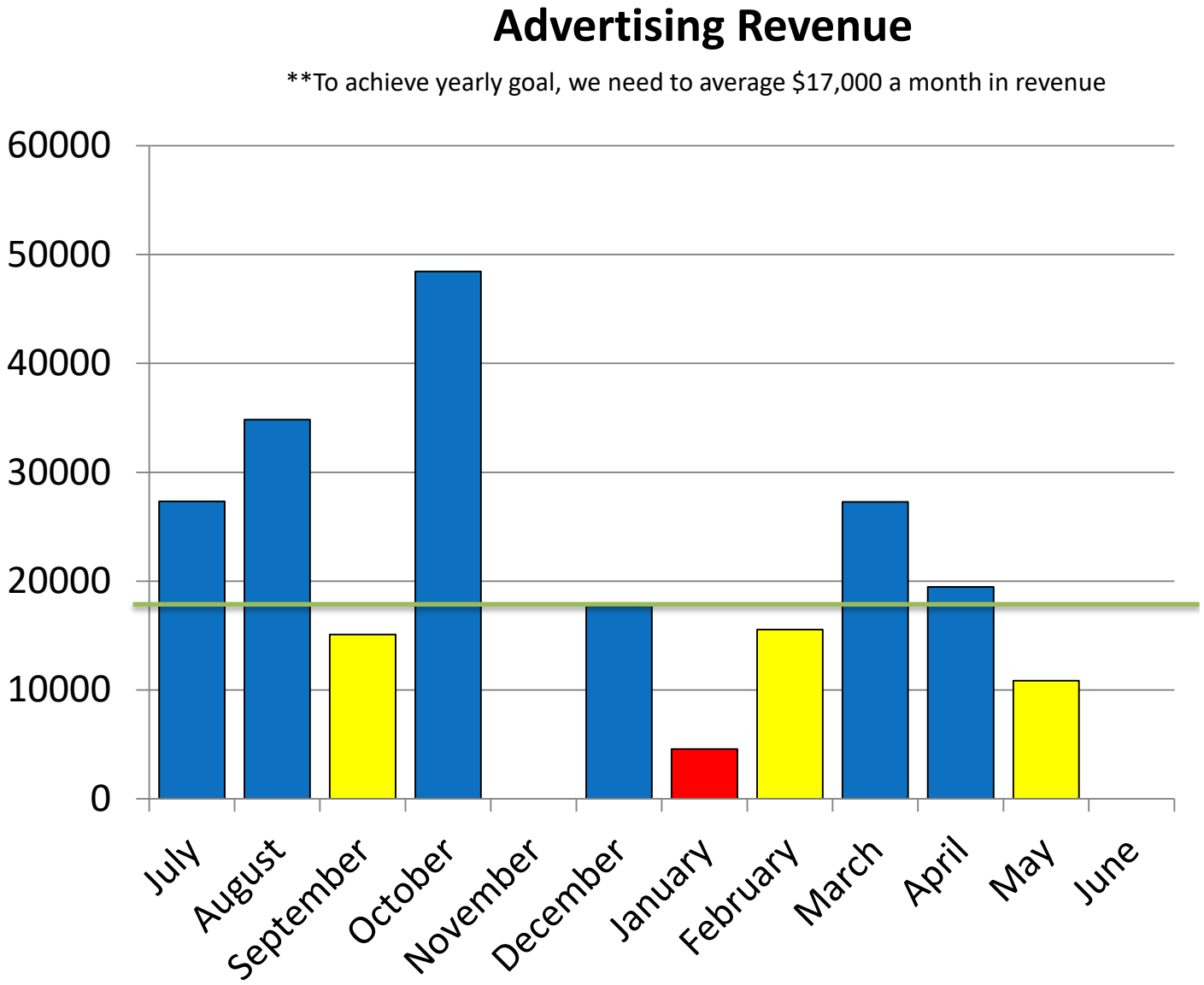
$3,207,110 Collected YTD

Final Status for this Measure

- > $3,204,160 per year
- $2.88million – $3,204,159 per year
- $2.243million – $2,879,000 per year
- ≤ $2,242,999 per year

6.3.1 Increase Advertising & Sponsorship Revenue





GOAL: $204,160 per year
(an average of $17,000 per month)

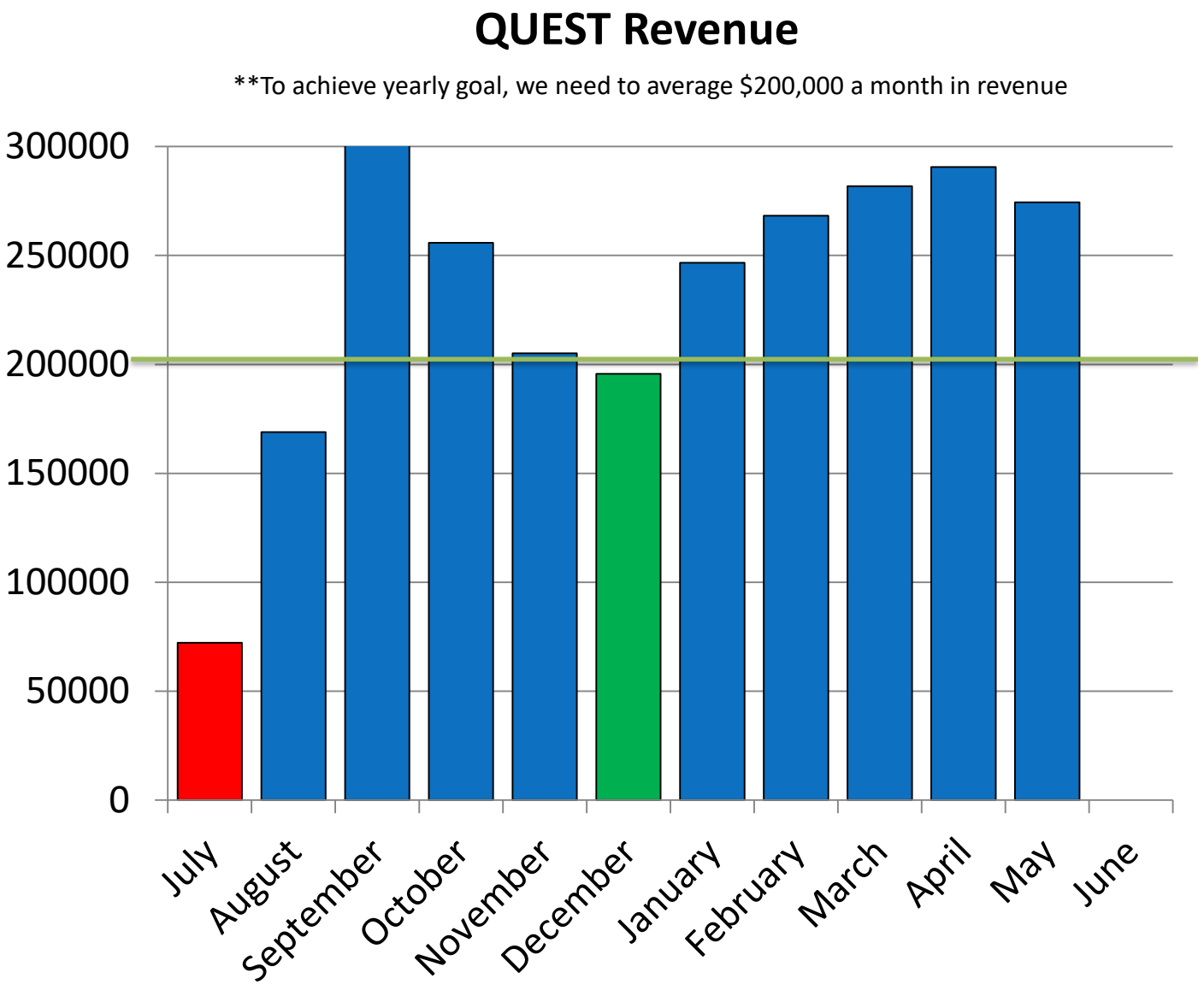
$221,111 Collected YTD

+ $20,928 of additional in-kind funds

Final Status for this Measure

- > $204,160 per year
- $183,744 – $204,159 per year
- $142,912 – $183,743 per year
- ≤ $142,911 per year

6.3.2 Revenue Generated Through QUEST



Above Goal
At Goal
Near Goal
Below Goal

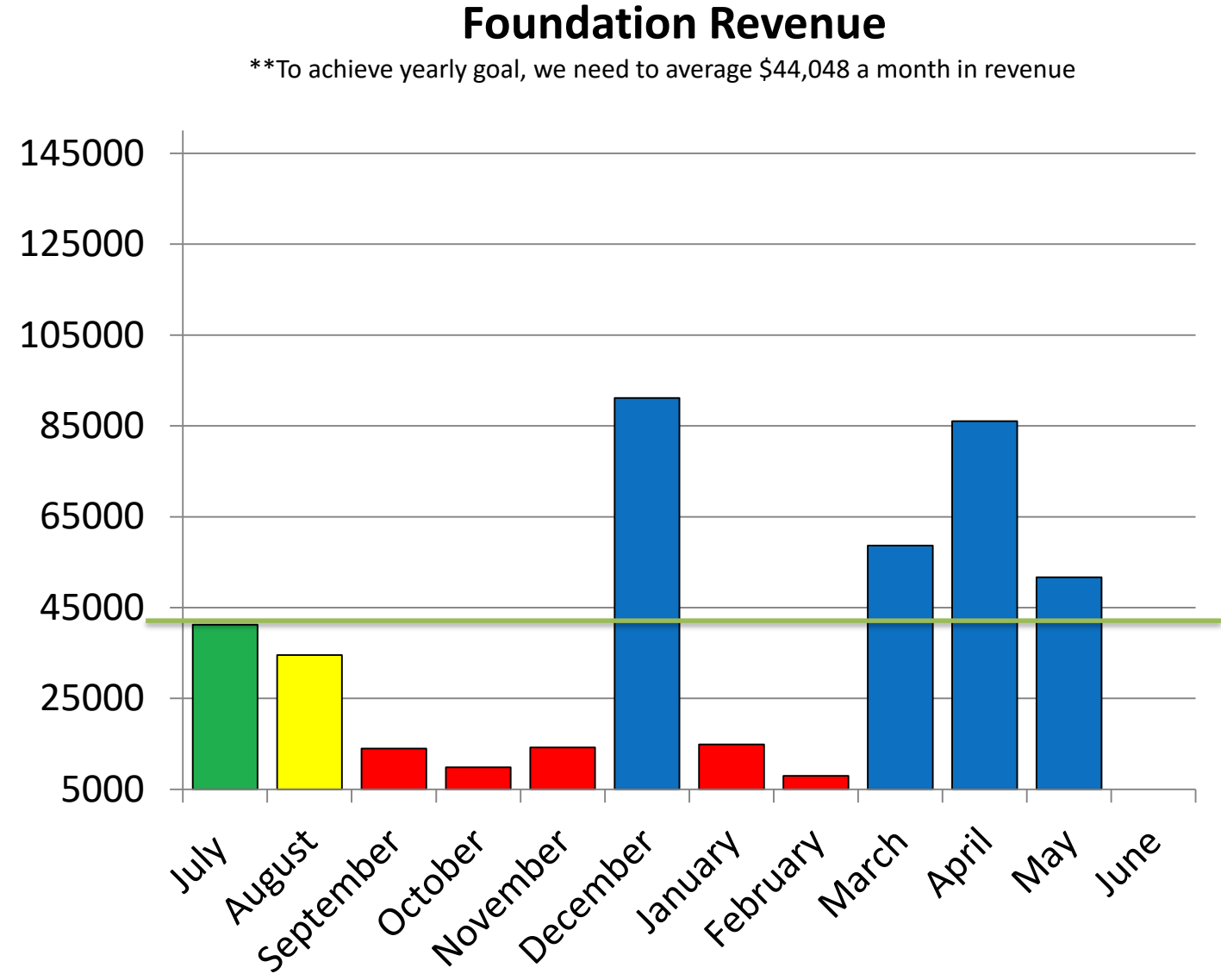
GOAL: $2.4 million for 21-22
(an average of $200,000 per month)

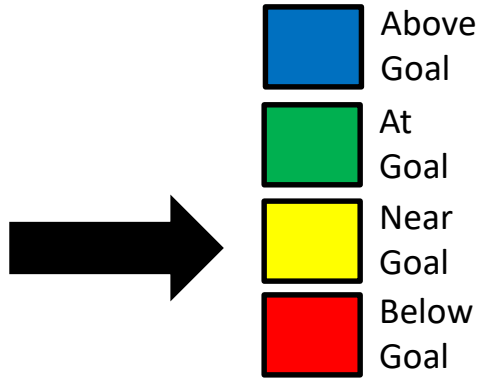
$2,561,756 Collected YTD

Final Status for this Measure

- > $2.4 million per year
- $2.16 million – $2,399,999 per year
- $1.68 million – $2,159,999 per year
- ≤ $1,679,999 per year

6.3.3 Increase Education Foundation Revenue Collected





GOAL: $528,580 for 21-22
(an average $44,048 per month)

$424,224 YTD

Final Status for this Measure



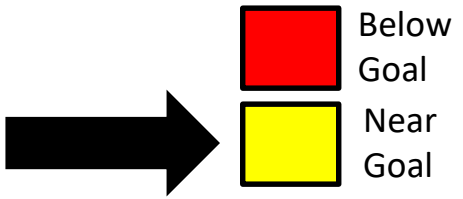
≥ $600,000

$540,000– $599,999

$420,000– $539,999

< $419,000

6.3.3 Increase Education Foundation Revenue Collected: Yellow



What is the problem?

- The MISD Education Foundation is below the ramp up target for collected revenue.

Impact Statement:

- Due to the COVID-19 impacts, the Foundation fundraising is slower than pre-pandemic.
- The Foundation has faced some staffing challenges this spring that has impacted the ability to fundraise at full capacity.
- The Foundation just hosted their largest fundraising event (Golf tournament) and is actively working to collect committed funds.

Actions to be taken:

- Foundation staff and Board will continue to raise funds for ongoing giving campaigns and for the upcoming Golf Tournament.

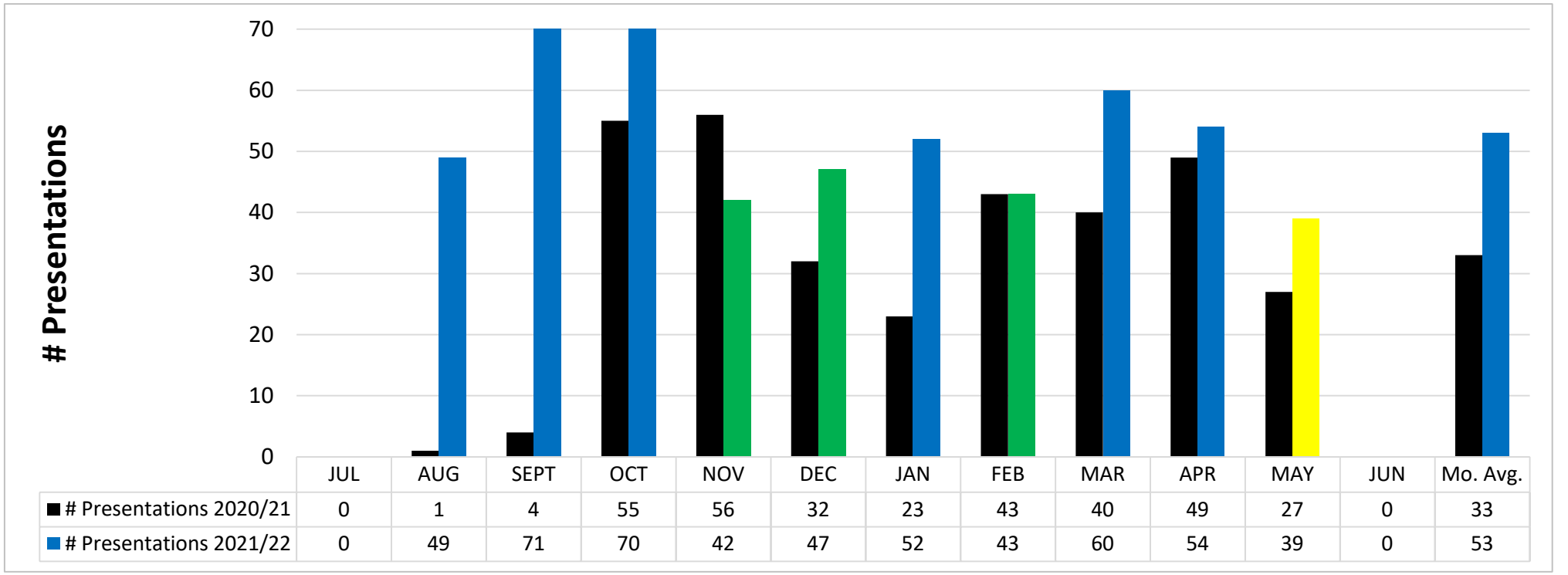
Next Update:

Updates will be provided in Nov. 2022

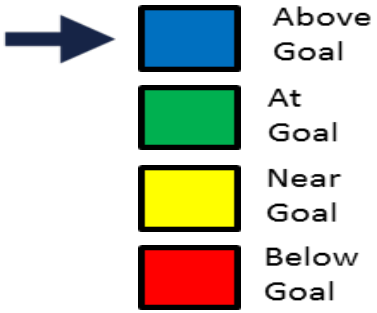
Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Safety and Security	9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards	Chief Minter

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month	Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school	Bruno Dias												
9.3 % Police Force Meeting TCOLE Standards	Greg Minter					x					X		X

9.1 Police Presentations 2021/2022

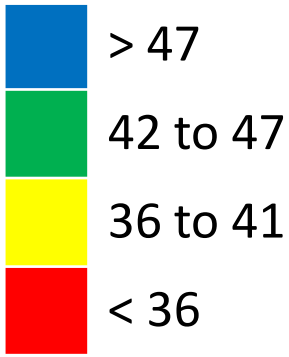


	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
# Presentations 2020/21	0	1	4	55	56	32	23	43	40	49	27	0	33
# Presentations 2021/22	0	49	71	70	42	47	52	43	60	54	39	0	53

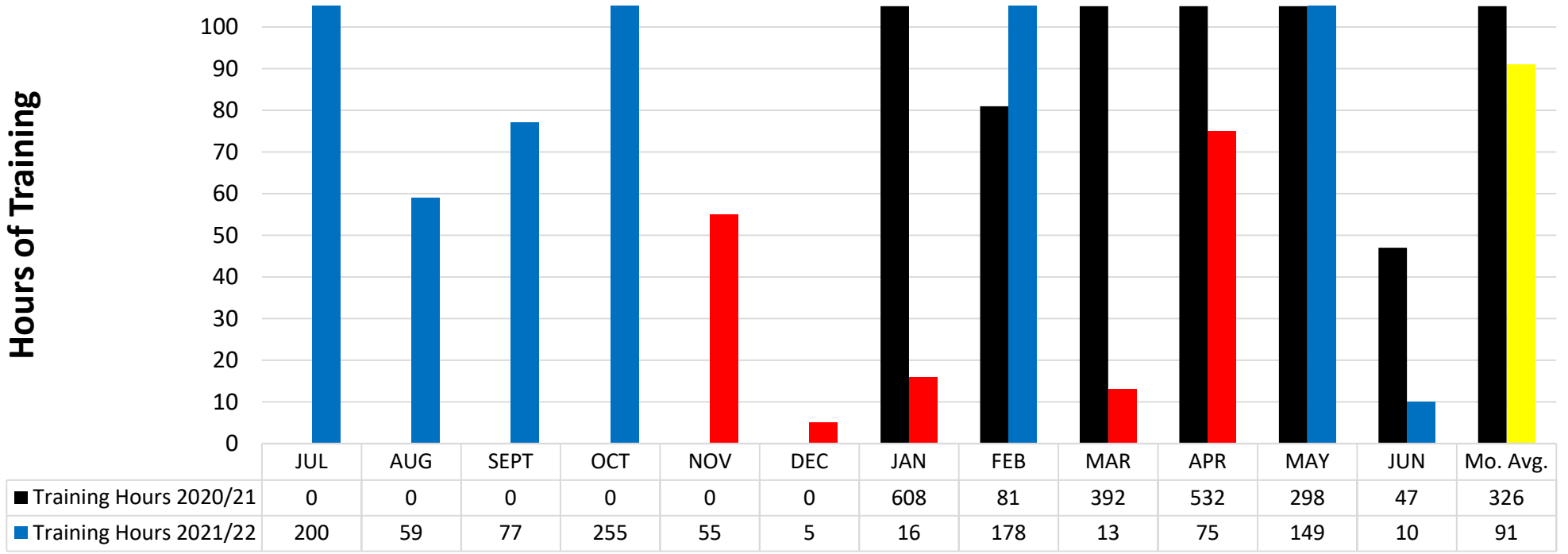


- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

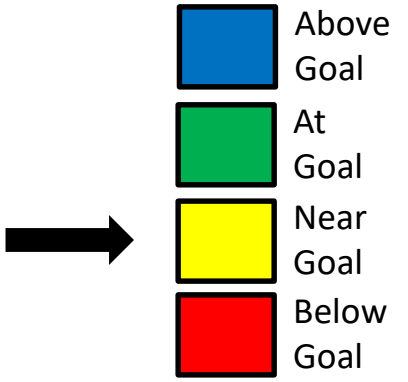
Status for this Measure



9.3 Officers Meeting TCOLE Standards

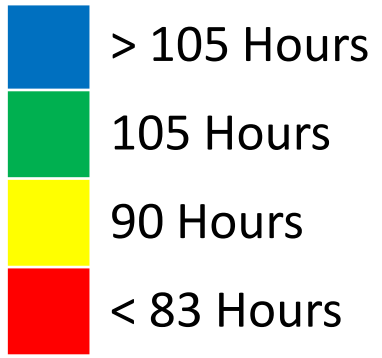


	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
Training Hours 2020/21	0	0	0	0	0	0	608	81	392	532	298	47	326
Training Hours 2021/22	200	59	77	255	55	5	16	178	13	75	149	10	91

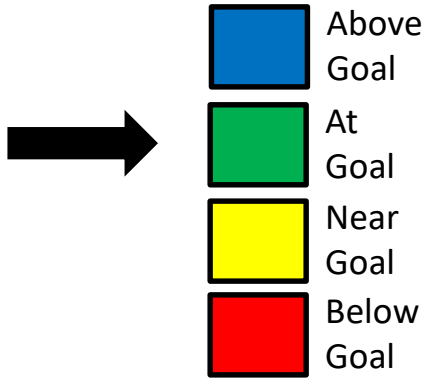


- The Police Department currently has 659 of TCOLE accepted training hours.
- TCOLE mandates specific training for officer certification levels and job assignments.as well as 40 hours minimum training every 2 year cycle.
  - We have completed over 2,400 hours of training since January 2021.
  - Officers must complete a minimum of 40 hours training every 2 year cycle.
- The Status of the measure is dependent on a fully staffed (63 Officers) department. We can meet or exceed the goal even if our training hours are below average due to the unfilled police officer positions.

Status for this Measure



9.3 Officers Meeting TCOLE Standards



- The measure is based on training hours per month for a fully staffed police department. We currently have 11 openings.
- 63 officers multiplied by 40 hours of mandated training divided by 24 months (training cycle) equals monthly average.
- We currently meet our goal with the number of actual officers employed.

Board of School Trustees
Mansfield Independent School District

TITLE: Approved Student Trips **DATE:** June 28, 2022

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

No Board action required.

STUDENT TRAVEL - DAY TRIPS

Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Dave Worley	5th & 6th Grade	Fort Worth-Zoo	Apr. 7, 2022	1	250	No	1:06	School Bus	Observe flora and fauna adaptations
Rocio Seanez	Pre-K	Mansfield- Oliver Nature Park	May 4, 2022	1	19	No	2:19	School Bus	Reinforce understanding of living vs. non-living things
Kenneth Fudge	Drama	Grand Prairie-Main Event	May 6, 2022	0.5	40	No	1:10	School Bus	Award ceremony
Shyrlene Shelton	NJHS	Dallas-Medieval Times	May 20, 2022	1	16	No	1:08	School Bus	Learn about medieval courts, kingdoms and knights
E Monique Gaskin	JROTC	Arlington-Globe Life Ballpark	May 16, 2022	0	20	No	1:06	Parent will drop off & pick-up / MISD suburban	Presentation of Colors
Kenneth Fudge	Drama	Fort Worth-Casa Manana Betty Buckley	May 19, 2022	0.5	30	No	1:07	School Bus	Betty Buckley Awards
Kenneth Fudge	Drama	Fort Worth-Casa Manana Betty Buckley	May 19, 2022	0.5	30	No	1:07	School Bus	Betty Buckley Awards Rehersal
Andrea Midgett	AVID	Mansfield- MISD PAC	May 20, 2022	1	99	Yes	1:45	School Bus	Conference and senior recognition
Bakahri Thornton	Summer Camp	Hurst-AlleyCatz	June 2, 2022	0	100	Yes	1:06	School Bus	Enrichment
Ryan Murphy	Summer Camp	The Colony-Andretti of Dallas	June 2, 2022	0	70	Yes	1:06	School Bus	Academic Enrichment
Chanelle Roberts	FFA	Fort Worth-Convention Center, Texas FFA State Convention	July 11-16, 2022	0	6	No	2:03	Ag Truck	Attend Texas FFA as voting delegates

OVERNIGHT OUT OF STATE TRAVEL

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Legacy	Kenna Cavnar	Student Council	San Angelo, TX-Angelo State University	June 28-July 2, 2022	0	4	No	1:04	Rental Van	Leadership training
Legacy	Kenna Cavnar	Student Council	San Antonio, TX-Trinity University	July 11-15, 2022	0	19	No	1:10	School Bus	Leadership training, teambuilding and idea sharing
Lake Ridge	Brad Bonebrake	Student Band Leaders	San Antonio, TX-Trinity University Gonzalez Convention Ctr and Alamodome	July21-24, 2022	0	40	No	1:10	Charter Coach	Attend Student Day presented by TX Bandmasters Associatiion Convention & attend the Drum Corps International Souwthwestern Championship Show
Legacy	Christyl Doyle	Cheer	Grapevine, TX-Gaylord Texas Hotel	July 24-27, 2022	0	21	No	2:21	School Bus	Workshop and earn a bid to compete in various competitions
Mansfield	Hector Calderon	Cross Country	Round Rock, TX-	Sept. 23, 2022	1	14	No	1:07	SUV or Rental	Motivation for state meet in November

Board of School Trustees
Mansfield Independent School District

TITLE: Attendance Percentage Report **DATE:** June 28, 2022

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 18, 2021 through May 26, 2022.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

No Board action required.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	167	ALL	314689.0	0.0	284222.0	1701.93	90.32
003	Mansfield HS	003	167	ALL	427322.0	0.0	397665.5	2381.23	93.06
004	Mansfield Timberview	004	163	ALL	317203.0	0.0	288205.0	1768.13	90.86
005	Mansfield Legacy HS	005	167	ALL	401526.0	0.0	366616.0	2195.31	91.31
006	The Phoenix Academy	006	167	ALL	8798.0	0.0	6711.0	40.19	76.28
007	Mansfield Lake Ridge	007	167	ALL	429172.0	0.0	404847.0	2424.23	94.33
008	Mansfield Frontier H	008	167	ALL	25677.0	0.0	24887.0	149.02	96.92
009	Early College High S	009	163	ALL	21215.0	0.0	20352.0	124.86	95.93
		TCC	122	ALL	15802.0	0.0	15452.0	126.66	97.79
041	Rogene Worley Middle	041	167	ALL	115284.0	0.0	109540.0	655.93	95.02
042	T A Howard Middle	042	167	ALL	117823.0	0.0	108589.0	650.23	92.16
043	Brooks Wester Middle	043	167	ALL	127965.5	0.0	120126.0	719.32	93.87
044	Danny Jones Middle	044	167	ALL	148997.0	25.0	143150.0	857.19	96.09
045	James Coble Middle	045	167	ALL	153529.0	0.0	144014.0	862.36	93.80
046	Linda Jobe Middle	046	167	ALL	152058.5	0.0	142537.5	853.52	93.74
047	Charlene McKinzey Mi	047	167	ALL	125805.0	0.0	120255.0	720.09	95.59
101	Alice Ponder ES	101	167	ALL	92242.0	0.0	85851.0	514.08	93.07
		PK	167	ALL	3299.5	180.5	2627.5	15.73	85.10
103	Tarver-Rendon ES	103	166	ALL	86858.0	0.0	81153.0	488.87	93.43
		PK	166	ALL	2953.0	391.0	2338.0	14.08	92.41
105	J L Boren ES	105	167	ALL	94417.5	0.0	88776.5	531.60	94.03
		PK	167	ALL	3598.5	3164.5	149.5	0.90	92.09
106	Charlotte Anderson E	106	167	ALL	60639.0	0.0	56497.0	338.31	93.17
107	Glenn Harmon ES	107	167	ALL	68669.0	0.0	63904.0	382.66	93.06
109	D P Morris ES	109	167	ALL	96050.0	0.0	90276.0	540.57	93.99
110	Willie Brown ES	110	167	ALL	96042.0	0.0	91445.0	547.57	95.21
111	Kenneth Davis ES	111	167	ALL	52835.0	0.0	49326.0	295.37	93.36
112	Imogene Gideon ES	112	167	ALL	59088.5	0.0	55157.0	330.28	93.35
113	Erma Nash ES	113	167	ALL	95747.0	0.0	90065.0	539.31	94.07
		PK	167	ALL	3625.5	0.0	3281.0	19.65	90.50
114	Elizabeth Smith ES	114	167	ALL	94344.0	0.0	89606.0	536.56	94.98
		PK	167	ALL	2181.5	61.0	1931.0	11.56	91.31
115	Roberta Tipps ES	115	166	ALL	80428.5	0.0	76235.0	459.25	94.79
		PK	166	ALL	3805.5	0.0	3542.5	21.34	93.09
116	Martha Reid ES	116	166	ALL	79389.0	0.0	75248.0	453.30	94.78
117	Thelma Jones ES	117	167	ALL	65111.0	1.0	61505.0	368.29	94.46
118	Mary Jo Sheppard ES	118	167	ALL	66991.0	0.0	63180.0	378.32	94.31
		PK	167	ALL	3012.0	0.0	2783.5	16.67	92.41
119	Janet Brockett ES	119	166	ALL	71170.0	0.0	67081.0	404.10	94.25
120	Anna May Daulton ES	120	167	ALL	109969.0	0.0	105020.0	628.86	95.50
121	Cora Spencer ES	121	167	ALL	106987.0	0.0	100354.0	600.92	93.80
		PK	167	ALL	1768.0	0.0	1633.0	9.78	92.36
122	Louise Cabaniss ES	122	166	ALL	90082.0	0.0	84963.0	511.83	94.32
123	Carol Holt ES	123	167	ALL	62574.0	0.0	58660.5	351.26	93.75
		PK	167	ALL	2424.0	297.0	1850.0	11.08	88.57
124	Annette Perry ES	124	167	ALL	67678.0	0.0	63903.0	382.65	94.42
		PK	167	ALL	3659.0	78.0	3276.0	19.62	91.66
125	Judy Miller ES	125	166	ALL	88093.0	0.0	83982.0	505.92	95.33
		PK	166	ALL	2881.0	0.0	2643.5	15.92	91.76
126	Nancy Neal ES	126	167	ALL	63329.0	0.0	59816.5	358.18	94.45
		PK	167	ALL	2300.5	80.0	1961.0	11.74	88.72
127	Academy for Early Le	127	167	ALL	1522.5	0.0	1384.0	8.29	90.90

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
		PK	167	ALL	31281.5	3221.0	24784.5	148.41	89.53
128	Brenda Norwood ES	128	167	ALL	99456.0	40.0	94061.0	563.24	94.62
201	Mary Orr Int	201	167	ALL	107917.0	0.0	102098.0	611.37	94.61
202	Cross Timbers Int	202	167	ALL	96718.0	5.0	90283.0	540.62	93.35
204	Donna Shepard Int	204	167	ALL	143378.0	0.0	134537.0	805.61	93.83
205	Della Icenhower Int	205	167	ALL	125657.0	0.0	117414.0	703.08	93.44
206	Mary Lillard IS	206	167	ALL	131699.0	0.0	126355.0	756.62	95.94
207	Asa E Low Jr Int	207	167	ALL	96659.0	0.0	91208.0	546.16	94.36
208	Alma Martinez Int	208	167	ALL	128258.0	0.0	122064.0	730.92	95.17
304	Tarrant Co JJAEP	304	169	ALL	266.0	217.0	0.0	0.00	81.58
907 (006)	Residential Treatmen	907	167	ALL	0.0	0.0	0.0	0.00	0.00
944 (043)	STEM Academy	944	167	ALL	45764.0	0.0	44420.0	265.99	97.06
	REPORT TOTALS:				5795683.5	7761.0	5415798.5	32526.64	93.58

********** End of report **********

ADA Template Parameters

ADA Report

Calendar Low	Calendar High	Grad Yr Low	Grad Yr High	Race Low	Race High	Student Type Low	Student Type High	Date Low	Date High	Totals By	Report Type
		Processed By									
	ZZZ	0000	9999		ZZZ		ZZZ	08/18/2021	05/26/2022	Entity	Summary Only
		Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944

Excluded Entities: 030,038,999

Board of School Trustees
Mansfield Independent School District

TITLE: MISD Committees Report DATE: June 28, 2022

INFORMATION

BACKGROUND:

District committees formed will each report to the Board and the charter will be posted on the District website as well. Each report to the Board will depict the purpose, responsibilities, timeline, and membership. The charters for committees are attached.

CONSIDERATION:

Ongoing Committees
Advanced Placement Council
District's School Safety and Security Committee
Diversity, Equity, & Inclusion – District Advisory Council
Long Range Technology Plan 2021-2025
Superintendent's Advisory Council

RECOMMENDATION:

No Board action required.

Charter
Advanced Placement Council
Dec 18, 2017

Purpose

The purpose of the AP Council is to advocate for and represent AP teachers and students within the Mansfield ISD.

Responsibilities of the Committee

This committee represents individual campus AP teachers. They bring campus concerns forward and make suggestions to improve the AP program within MISD. Teresa Francis is the non-voting chair of the committee, Melanie Beckett is the non-voting secretary of the committee. Campus GT Specialists, if not one of the campus representatives, also attend as non-voting members. This standing committee should produce, at least once annually, a recommendation for improvement of the AP program.

Duration of Committee and/or Timeline

We will meet at least three times annually, once during the fall semester and twice during the spring and an optional meeting once during the summer. We will also organize and host an annual AP Conference for all AP teachers in grades 7-12.

Committee Membership

(See page 2 for current membership)

Final Report submitted to Whom and by When

Final Annual report is submitted by Teresa Francis to Donna O'Brian in May each year.

Approved by an Executive Council Member

MISD
Mansfield Independent School District

AP Council 2021-2022

Summit High School	002	Amy Johnson	AP Science	2021
		Emily McCollister	APUSH	2021
		Jason Mutterer	Academic Associate Principal	
Mansfield High School	003	Joseph Kelly	AP Science	2023
		Mandy Gent	AP US History	2023
		Dr. Kristy Miller	Academic Associate Principal	
Timberview High School	004			
		David Towns	AP Government	2021
		Miguel Garza	Academic Associate Principal	
Legacy High School	005	Sara Kamphaus	AP Calculus	2023
		Danielle Panzarella	AP World History	2023
		Ketura Madison	Academic Associate Principal	
Lake Ridge High School	007	Leigh Ann Smith	AP US History	2023
		Linn Thatcher	AP Chemistry	2023
		Katrina Mabry-Smith	Academic Associate Principal	
		Ashley Alloway	Principal	2022
Frontier High School	008	Laura Christopher	English	2023
		Michael Fore	Academic Associate Principal	

Rotation of Campus Principal Representative When – August

LRHS 2021
FHS 2022
SHS 2023
MHS 2024
LHS 2025
THS 2026

Charter

District School Safety and Security Committee

2021-2022

Committee Purpose:

Participate in the development and implementation of emergency plans consistent with the district multi-hazard emergency operations plan. Addressing mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the governor's office of homeland security.

Responsibilities of the Committee:

1. Approve plans that reflect specific campus, facility, or support service's needs.
2. Recommend, develop and implement emergency plans consistent with the district multi-hazard emergency operations plan required in accordance with best practices identified by the agency, the Texas School Safety Center.
3. Review the adequacy of district infrastructure for time of emergency.
4. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the center.
5. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
6. Periodically provide recommendations to the district's board of trustees and district administrators regarding updating the district multi-hazard emergency operations plan;
7. The committee shall meet at least once during each academic semester and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security
This Charter is posted on our website.

Duration of Committee and/or Timeline:

09/16/21- Quarter 1 4:00-5:00 PM
11/18/21- Quarter 2 4:00-5:00 PM
02/17/22- Quarter 3 4:00-5:00 PM
05/12/22- Quarter 4 4:00-5:00 PM

Location: Second floor east lobby
NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

Charter Members:

Dr. Kimberly Cantu, Superintendent

Dr. Sean Scott, Deputy Superintendent

David Wright, Assistant Superintendent

Donald Williams, Associate Superintendent

Paul Cash, Executive Director of Facilities

Kate Shaw, Threat Assessment Coordinator

Michelle Newsom, Mansfield ISD Board of Trustees President

Desiree Thomas, Mansfield ISD Board of Trustees Vice-President

Brooke Britain, Mansfield High School Coach

Jeff Hood, Rogene Worley MS Band Director

Kelsey Smith, Mansfield ISD Louise Cabaniss Elementary School

Ashley Gordon, Mansfield ISD Parent

Greg Minter, Mansfield ISD Chief of Police

Greg Cutler, City of Mansfield Emergency Management

Danyell Wells, Mansfield ISD Director Diversity and Equity

Mike Midkiff, City of Mansfield Police Captain

Adam Gaston, Mansfield ISD J.L. Boren Elementary School

Adrianne Moody, Mansfield ISD Administrative Assistant

Charter
Diversity, Equity, & Inclusion – District Advisory Council
June 23, 2020

Purpose
The purpose of this council is to provide support, feedback, and guidance to the Board of Trustees about issues related to diversity, equity, and inclusion throughout Mansfield ISD. Working together to fulfill the District's Vision 2030 Values of students first, continuous improvement, integrity, communication, positive relationships, and resiliency, the council will make recommendations to the Board regarding changes to policy, procedures, and practice within Mansfield ISD.

Responsibilities of the Committee
The Diversity, Equity, & Inclusion Advisory Council will work with staff to analyze the inclusion, equity, and access needs of the district. The Council will make recommendations to the Board on opportunities to insure that Mansfield ISD is a safe learning community in which all voices are valued, students and staff have a sense of belonging and feel connected to each other, their school, and the MISD community.

The Director of Diversity, Equity, and Inclusion will chair the council. A member of the council and/or an employee of the Office of Diversity, Equity, and Inclusion will serve as secretary.

This Charter, all presentations, and approved minutes for all meetings are posted on the MISD website.

All meetings are open to the public.

Committee Composition & Selection
Council members will be selected in three ways and represent a broad cross-section of the Mansfield ISD Stakeholders. The district will seek to involve students, staff, families, and community members that reflect district demographics to inform decisions regarding equity and inclusion. To the degree possible, the council will include geographic representation (schools and level of schools) and demographics in relation to (but not limited to): race, color, religion, gender, sexual orientation, gender identity, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status, and veteran's status. Students, Parents, Community Leaders, Teachers, Campus Administration and District Administration will be included.

1. MISD Board of Trustee Nominations
2. Campus Principal Nominations
3. Student, Parent, Staff, Community Volunteers

Duration of Council and/or Timeline – Diversity, Equity, & Inclusion

Meeting Dates	Time	Place
Monthly Meetings Beginning in September 2020, details TBD.		

Council Outcomes

Council recommendations will be presented to the Board of Trustees.

Council Membership

Charter
Long Range Technology Plan 2021-2025
February 5, 2021

Purpose
Technology has dramatically shaped our society and recent events in our society has reshaped the way we use technology. With the onset of the pandemic in 2020, technology has played a significant role in keeping education moving forward despite illnesses, quarantines, and mandated shutdowns. Each year billions of dollars are provided school districts through various Federal, state, and local governments to buy technology equipment and provide internet access for school districts. Additional funds have been allocated this year to buy equipment and provide services necessary to move classrooms to a virtual environment. It is important that all funds are spent in a manner consistent with the goals of the district without creating equity gaps or significant future financial burdens. A long-range plan is a tool best used to establish the goals of the district while providing the framework to keep technology up to date, readily available, safe, secure, and reliable.

To begin the process of developing the district's long range technology plan, a committee consisting of stakeholders from the students, staff, and community will be convened to study the current state of technology and the anticipated future needs of technology to support education.

Responsibilities of Committee
Jeffrey Brogden, Chief Technology Officer and Shawntee' Cowan, Director of Technology will chair the committee.

Long Range Technology Plan

1. Develop a Long-Range Technology Plan that addresses the six strategic goals of the TEA's "Long-Range Plan for Technology 2018-2023"
    a. Personalized, Flexible, Empowered Learning Environment
    b. Equitable Access
    c. Digital Citizenship
    d. Safety and Security
    e. Collaborative Leadership
    f. Reliable Infrastructure
2. Develop a plan that addresses the constantly changing environment of technology while addressing the future knowns and building contingencies for the unknowns
3. Develop a plan that defines technology equipment for all learning spaces to create equity and consistency district-wide

Committee Membership & Selection
The committee will consist of no more than 30 members, including committee chairs, secretary, and Board Trustee -Technology (Karen Marcucci). Committee members will be selected by the following ways:

1. Board of Trustee Recommendation
2. Campus Principal Recommendation
3. Administration Recommendation
4. Volunteers

Information regarding the progress of the committee, meeting minutes, presentations, and attendance will be made available to Dr. Sean Scott, Associate Superintendent Curriculum & Instruction, for appropriate distribution.

Meetings will be closed to the public.

Approved: _____ Date: 2-8-21

Charter

Title: Superintendent's Advisory Council

Purpose: The Superintendent's Advisory Council is a representative body that will provide two-way communications between the Superintendent and community on a variety of important topics raised by the Superintendent and Superintendent's Advisory Council members. The Superintendent's Advisory Council will advise the Superintendent on policy matters as they pertain to topics discussed at the Superintendent's Advisory Council meetings.

Objectives:

- Act as a focus group for the Superintendent regarding district issues.
- Bring questions and concerns from parents, students, staff, and the community to the attention of the Superintendent
- Review and make recommendations to the Superintendent on a variety of topics

Members: The Superintendent or designee will approve and appoint Superintendent Advisory Council members. Consideration will be given to parents and community members who represent the diversity of the district's student body and overall community.

Last Name	First Name	Role
Alexander	David	Community
Baba	Truston	Parent/Community
Baird	Stephanie	Community
Baldwin	Chelsea	Community
Beck	Allan	Parent/Community
Cardoza	Jo Anna	Parent/Community
Collier	Marty	Community
Davis	Eboni	Parent
Fiagome	Corinne	Parent
Fresquez	Juan	Community
Huq	Washima	Community/Alumni
Jones	Matt	Community
Klein	David	Community
Lee	Samantha	Parent
Levens	Brad	Community
Luttrell	Susan	Grandparent/Community
Mainer	Michael	Parent/Community
Menifee	Vandella	Parent/Community
Minor	Dr. Jacquelyn	Parent/Community
Rose	Kenneth	Community
Sneed	Venetia	Community
Trook	Lindsey	Parent/Community
Van Cleave	Debbie	Parent/Community
Vincent	Kyle	Parent

Authority: The committee will serve in an advisory role to the Superintendent and have no decision-making authority.

Meetings: Meetings will be held on the third Tuesday of October, February, April and June from 6 – 8 p.m. Meetings will be called by the Superintendent and facilitated with a district administrator or outside consultant. Superintendent's Cabinet members will be available to answer questions or assist with discussions.

Length of the committee will be at the Superintendent's discretion.

Executive Program Summary
June 2022

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through June 2022 and key activities planned for July 2022.

OVERVIEW

Alma Martinez IS, Brenda Norwood ES, and Charlene McKinzey MS are complete and occupied. Warranty work is on-going at all three campuses. Closeout documents have been received and reviewed. McKinzey MS's audit is complete, and the auditors are reviewing the information for Norwood ES and Martinez IS. We will finalize the contract for the Alma Martinez Play Court Addition at the June board meeting and begin construction in July 2022.

The Phase 2 Project with Lee Lewis Construction at TA Howard Middle School is complete. Mansfield ISD has received the closeout documents, and the final deductive change order was approved at the September 2021 Board meeting.

The next phase of projects included six Elementary Schools, four Intermediate Schools and three Middle Schools. The projects were reviewed and the GMP contract was approved at the April 2021 board meeting. The remaining scope for these projects began the end of May. The six Elementary Schools are complete, and the four Intermediate Schools are complete with the exception of door hardware. Finally, the three Middle Schools are still in progress but should be complete by July 2022.

The Administration Complex Project was reviewed and the GMP contract was approved at the July 2021 board meeting. Construction began the end of November and the work is complete. Closeout documentation is currently in progress.

The Kenneth Davis Elementary School Fine Arts Academy Renovation was reviewed and the contract was approved at the May 2022 board meeting. Construction began the first of June.

The Cross Timbers Intermediate School Fine Arts Academy Renovation was reviewed and the contract was approved at the May 2022 board meeting. Construction began the first of June.

The Willie Pigg Auditorium Renovations was reviewed and the contract will be approved at the June 2022 board meeting. Construction will begin immediately following all approvals. .

The Alma Martinez Intermediate School Play Court Addition was reviewed and the contract will be approved at the June 2022 board meeting. Construction will began the first of July.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

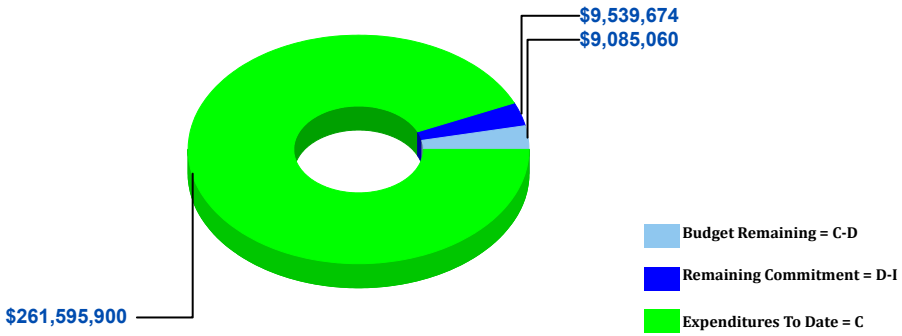
MISD 2017 BOND

Purchase Order	ORG	SCHOOL NAME		GMP Budget	GMP Total Billed To Date	GMP Balance	Final Closeout - General Contractor Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Audit Status	Audit Documents Requested
		NEW SCHOOLS		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9581900105	128	Brenda Norwood ES	Bike/Together	$29,078,027.00	$27,506,094.59	$1,571,932.41	$1,447,689.19	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	06/15/22: currently in progress, all items sent to Auditors	Auditors: First draft report
9581900105	208	Alma Martinez IS		$40,801,973.00	$38,756,274.01	$2,045,698.99	$2,039,803.90	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	06/15/22: currently in progress, all items sent to Auditors	Auditors: First draft report
9581900079	047	Charlene McKinzey MS		$53,830,730.29	$53,830,730.29	$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900072		**MACs & Building Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	`	Status	Documents Requested
	007	Lake Ridge HS		$7,594,982.00	$7,594,982.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS		$8,776,222.00	$8,776,222.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS		$10,224,091.00	$10,224,091.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS		$8,569,205.00	$8,569,205.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
				$35,164,500.00	$35,164,500.00	$0.00							
9581900073	002	Summit HS MAC & Renovation		$23,846,289.71	$23,846,289.71	$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
		Phase 2 Howard/Timbers/Phoenix Renovations		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582000015	042	T.A. Howard MS		$4,755,083.72	$4,447,345.64	$307,738.08	$234,070.82	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS		$1,077,919.17	$1,077,919.17	$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy		$1,910,079.06	$1,910,079.06	$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
				$7,743,081.95	$7,435,343.87	$307,738.08							
9581900156		**Phase 2** Worley/Wester/Police & Tech Renovations		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	041	Rogene Worley MS		$4,870,825.00	$4,870,825.00	$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS		$7,207,197.00	$7,207,197.00	$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology		$1,511,978.00	$1,511,978.00	$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
				$13,590,000.00	$13,590,000.00	$0.00							
		Middle Schools Athletic Lights		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	042	T.A. Howard MS		$384,889.00	$384,889.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS		$374,328.00	$374,328.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS		$372,044.00	$372,044.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS		$370,917.00	$370,917.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
				$1,502,178.00	$1,502,178.00	$0.00							
9582000057		**SHW Schools PKG 2 Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	119	Janet Brockett ES		$220,754.07	$220,754.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES		$213,091.30	$213,091.30	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES		$378,640.85	$378,640.85	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES		$223,453.07	$223,453.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES		$223,453.07	$223,453.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
				$1,259,392.36	$1,259,392.36	$0.00							
		Donna Shepard Intermediate Renovations		Newsom	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582000040	204	Donna Shepard IS		$3,929,723.76	$3,929,723.76	$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay		$237,114.00	$237,114.00	$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21		COMPLETE	COMPLETE
				$4,166,837.76	$4,166,837.76	$0.00							
		Newsom Stadium & Weems Natatorium		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582100183	981	Vernon Newsom Stadium		$ 242,267.82	$ 242,267.82	$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium		$ 1,341,570.63	$ 1,341,570.63	$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement		$ 1,411,145.00	$ 1,411,145.00	$ -	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
9582000046		**PBK Schools PKG 1 Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	117	Thelma Jones ES		$ 483,142.40	$ 483,142.40	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES		$ 524,877.52	$ 524,877.52	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES		$ 210,012.80	$ 210,012.80	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES		$ 497,145.08	$ 497,145.08	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES		$ 240,308.31	$ 240,308.31	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
				$ 1,955,486.11	$ 1,955,486.11	$0.00							
9582100150		**Phase 3 Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	038	Frontier HS @ BBIA		$ 471,593.00	$ 471,593.00	$ -	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts		$ 508,097.00	$ 508,097.00	$ -	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
				$ 979,690.00	$ 979,690.00	$ -							
9582100172		**Huckabee Schools Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	123	Carol Holt		$22,894.65	$20,740.88	$2,153.77	$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	103	Tarver Rendon		$22,894.65	$20,740.88	$2,153.77	$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	101	Alice Ponder		$22,894.65	$22,683.91	$210.74	$1,134.20	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	105	J.L. Boren		$22,894.65	$20,740.88	$2,153.77	$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
9582100172		**SHW Schools Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	126	Nancy Neal ES		$22,894.65	$16,204.37	$6,690.28	$810.22	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	125	Judy K. Miller ES		$22,894.65	$16,204.37	$6,690.28	$810.22	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
9582100172		**Middle Schools Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	045	James Coble MS		$680,648.09	$455,974.62	$224,673.47	$22,930.79	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	046	Linda Jobe MS		$118,584.45	$18,626.59	$99,957.86	$931.33	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	044	Danny Jones MS		$340,530.03	$319,399.07	$21,130.96	$16,177.56	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
9582100172		**Intermediate Schools Renovations**		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	205	Della Icenhower IS		$203,827.79	$85,071.57	$118,756.22	$4,400.35	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	206	Mary Lillard IS		$26,699.43	$22,755.64	$3,943.79	$1,153.50	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	201	Mary Orr IS		$388,207.31	$195,787.08	$192,420.23	$9,993.14	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
		Future Projects -		Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	935	Danny Griffin Operations				$0.00							
	934	Transportation Center				$0.00							
9582200011	970	Administration Complex		$883,417.00	$695,727.23	$187,689.77	$36,617.22	3/31/2022	Lee Lewis Construction	May-22	LLC: Working on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC		$213,134.00	$213,134.00	$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Davis, Gideon, Holt & Neal)		$923,292.31	$923,292.31	$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
		Reed-Stewart Ag Science Center				$0.00							
		3 MS CAT 6 Cabling (Coble, Jobe & Jones)				$0.00							

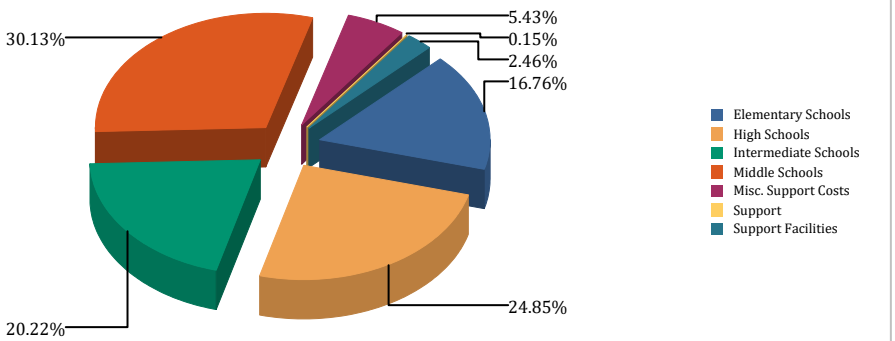
Program Report By Schools

Report Date: 5/6/21

Program Budget/Cost Status



Value of Projects by Type



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	$356,242	($75,151)	$281,091	$240,501	$43,600	$284,101	($3,009)	$239,886	85.34%
Tarver Rendon ES	$356,242	($98,420)	$257,822	$247,039	$10,783	$257,822	$0	$244,280	94.75%
J.L. Boren ES	$356,242	($117,598)	$238,644	$238,644	$1,244	$239,888	($1,244)	$235,885	98.84%
Charlotte Anderson ES	$0	$5,945	$5,945	$5,945	$0	$5,945	$0	$5,945	100.00%
Glenn Harmon ES	$149,211	$57,636	$206,847	$206,847	$0	$206,847	$0	$206,847	100.00%
D.P. Morris ES	$839,120	($119,980)	$719,140	$719,147	$0	$719,147	($7)	$719,147	100.00%
Willie Brown ES	$873,350	($150,471)	$722,879	$722,879	$0	$722,879	$0	$722,879	100.00%
Kenneth Davis ES	$664,060	$231,750	$895,810	$2,265,618	$3,009	$2,268,627	($1,372,817)	$896,138	100.04%
Imogene Gideon ES	$664,060	$119,822	$783,882	$777,909	$7,969	$785,878	($1,996)	$777,909	99.24%
Erma Nash ES	$1,231,296	($101,723)	$1,129,573	$910,592	$218,982	$1,129,573	$0	$906,605	80.26%
Elizabeth Smith ES	$711,004	($77,926)	$633,078	$619,340	$13,738	$633,078	$0	$618,010	97.62%
Roberta Tipps ES	$1,078,730	($102,201)	$976,529	$907,095	$69,434	$976,529	$0	$904,074	92.58%
Martha Reid ES	$711,004	($150,068)	$560,936	$550,641	$10,296	$560,936	$0	$548,246	97.74%
Thelma Jones ES	$1,122,740	($186,942)	$935,798	$866,488	$69,310	$935,798	$0	$864,429	92.37%
Mary Jo Sheppard ES	$736,430	($143,652)	$592,778	$582,119	$10,659	$592,778	$0	$580,356	97.90%
Janet Brockett ES	$743,276	($159,499)	$583,777	$563,159	$20,618	$583,777	$0	$561,481	96.18%
Anna May Daulton ES	$947,678	($169,708)	$777,970	$736,005	$41,965	$777,970	$0	$733,601	94.30%
Cora Spencer ES	$711,004	($115,859)	$595,145	$584,486	$10,659	$595,145	$0	$582,799	97.93%
Louise Cabaniss ES	$742,298	($167,979)	$574,319	$564,155	$10,165	$574,319	$0	$562,373	97.92%
Carol Holt ES	$711,004	($75,239)	$635,765	$620,416	$16,273	$636,689	($924)	$616,852	97.03%
Annette Perry ES	$1,603,914	($379,644)	$1,224,270	$1,224,270	$0	$1,224,270	$0	$1,224,270	100.00%
Judy K. Miller ES	$526,162	($238,078)	$288,084	$262,549	$25,535	$288,084	$0	$254,767	88.44%
Nancy Neal ES	$553,546	($40,367)	$513,179	$507,249	$6,949	$514,198	($1,018)	$499,383	97.31%
Brenda Norwood Elementary School	$28,569,496	$4,268,750	$32,838,246	$32,816,378	$22,865	$32,839,242	($996)	$31,012,401	94.44%
Elementary Schools	**$44,958,109**	**$2,013,402**	**$46,971,511**	**$47,739,471**	**$614,052**	**$48,353,523**	**($1,382,012)**	**$44,518,563**	**94.78%**

	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	**Original Budget**	**Budget Changes**	**Current Budget**	**Committed Cost**	**Forecasted Additional Commitments**	**Projected Commitments**	**Projected (Over) / Under**	**Expenditures To Date**	**% Expended**
High Schools									
Summit High School	$28,299,132	($1,128,108)	$27,171,024	$26,773,418	$401,963	$27,175,381	($4,357)	$26,649,621	98.08%
Mansfield High School	$13,671,435	($2,007,359)	$11,664,076	$11,657,194	$25,810	$11,683,004	($18,928)	$11,619,753	99.62%
Timberview High School	$8,774,910	$879,492	$9,654,402	$9,675,088	$14,735	$9,689,823	($35,421)	$9,625,370	99.70%
Legacy High School	$9,121,120	$765,357	$9,886,477	$9,886,477	$14,735	$9,901,213	($14,735)	$9,847,382	99.60%
Phoenix Academy	$1,944,476	$127,463	$2,071,939	$2,055,861	$16,078	$2,071,939	$0	$2,047,406	98.82%
Lake Ridge High School	$8,112,806	$491,822	$8,604,628	$8,604,627	$100,597	$8,705,224	($100,597)	$8,563,934	99.53%
Frontier High School - BBIA	$572,128	$5,979	$578,107	$536,910	$41,197	$578,107	$0	$534,690	92.49%
High Schools	**$70,496,007**	**($865,354)**	**$69,630,653**	**$69,189,576**	**$615,116**	**$69,804,692**	**($174,039)**	**$68,888,157**	**98.93%**
Intermediate Schools									
Mary Orr Intermediate School	$635,698	$8,741	$644,439	$616,693	$29,421	$646,114	($1,675)	$424,137	65.81%
Cross Timbers Intermediate	$2,942,032	($509,110)	$2,432,922	$4,036,765	$0	$4,036,765	($1,603,844)	$2,358,065	96.92%
Donna Shepard Intermediate School	$3,395,866	$1,051,464	$4,447,330	$4,378,049	$69,281	$4,447,330	$0	$4,365,303	98.16%
Della Icenhower Intermediate School	$761,858	$2,444	$764,302	$716,220	$48,082	$764,302	$0	$594,494	77.78%
Mary Lillard Intermediate School	$575,062	$2,444	$577,506	$547,031	$30,475	$577,506	$0	$540,203	93.54%
Asa Low Intermediate School	$564,304	($20,106)	$544,198	$534,018	$10,180	$544,198	$0	$529,419	97.28%
Alma Martinez Intermediate School	$49,597,757	($2,356,828)	$47,240,929	$46,611,670	$629,259	$47,240,929	$0	$44,239,602	93.65%
Intermediate Schools	**$58,472,577**	**($1,820,951)**	**$56,651,626**	**$57,440,447**	**$816,698**	**$58,257,144**	**($1,605,519)**	**$53,051,222**	**93.64%**
Middle Schools									
Rogene Worley Middle School	$5,603,158	($933,800)	$4,669,358	$5,384,161	$115,514	$5,499,675	($830,317)	$5,363,429	114.86%
T. A. Howard Middle School	$5,050,592	$777,419	$5,828,011	$5,676,830	$151,181	$5,828,011	$0	$5,350,291	91.80%
Brooks Wester Middle School	$11,361,378	($3,935,357)	$7,426,021	$8,061,947	$12,800	$8,074,747	($648,726)	$8,050,577	108.41%
Danny Jones Middle School	$1,341,810	$313,298	$1,655,108	$1,113,626	$541,482	$1,655,108	$0	$1,066,642	64.45%
James Coble Middle School	$1,387,776	$329,857	$1,717,633	$1,469,137	$251,264	$1,720,401	($2,768)	$1,229,728	71.59%
Linda Jobe Middle School	$1,275,306	($145,722)	$1,129,584	$885,060	$244,524	$1,129,584	$0	$768,568	68.04%
Charlene McKinzey Middle School	$60,915,754	$1,098,013	$62,013,767	$60,960,275	$1,053,492	$62,013,767	$0	$60,822,240	98.08%
Middle Schools	**$86,935,774**	**($2,496,293)**	**$84,439,481**	**$83,551,035**	**$2,370,257**	**$85,921,292**	**($1,481,811)**	**$82,651,476**	**97.88%**
Misc. Support Costs									
General/Construction Supervision	$0	$2,055,303	$2,055,303	$1,397,862	$660,212	$2,058,074	($2,771)	$1,386,591	67.46%
Salaries	$0	$2,904,900	$2,904,900	$2,689,065	$215,835	$2,904,900	$0	$2,689,065	92.57%
Land Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
MISD Controlled Contingency Int.	$0	$3,782,976	$3,782,976	$0	$3,782,976	$3,782,976	$0	$0	0.00%
Bond Sale Costs	$500,000	$1,727,428	$2,227,428	$2,218,551	$8,877	$2,227,428	$0	$2,218,551	99.60%
MISD Leftover Project Funds	$0	$1,489,639	$1,489,639	($89,388)	$1,579,027	$1,489,639	$0	($89,388)	(6.00%)
MISD Controlled Contingency (1%)	$2,500,000	$250,000	$2,750,000	$0	$2,750,000	$2,750,000	$0	$0	0.00%
Misc. Support Costs	$3,000,000	$12,210,245	$15,210,245	$6,216,089	$8,996,927	$15,213,016	($2,771)	$6,204,818	40.79%
Misc. Support Costs	**$3,000,000**	**$12,210,245**	**$15,210,245**	**$6,216,089**	**$8,996,927**	**$15,213,016**	**($2,771)**	**$6,204,818**	**40.79%**
Support									
Admin Annex	$0	$410,090	$410,090	$410,090	$0	$410,090	$0	$0	0.00%
Support	**$0**	**$410,090**	**$410,090**	**$410,090**	**$0**	**$410,090**	**$0**	**$0**	**0.00%**
Support Facilities									
Danny Griffin Operations	$14,180	$0	$14,180	$13,042	$1,138	$14,180	$0	$12,801	90.28%
Transportation	$31,296	$0	$31,296	$1,991	$29,305	$31,296	$0	$1,460	4.66%
Student Services Facility	$32,329	$47,414	$79,743	$80,743	$0	$80,743	($1,000)	$80,743	101.25%
Facilities - Maintenance Complex	$74,328	$78,714	$153,042	$90,459	$62,583	$153,042	$0	$59,548	38.91%

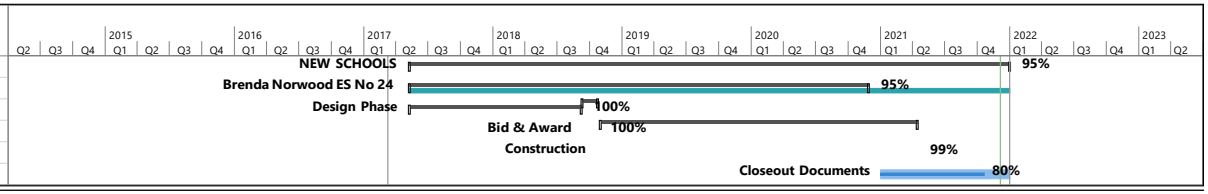
	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Police & Technology	$898,778	$489,235	$1,388,013	$1,588,388	$1,000	$1,589,388	($201,375)	$1,584,002	114.12%
Support Costs	$4,075,000	($4,075,000)	$0	$0	$0	$0	$0	$0	0.00%
Administration Complex	$831,296	$128,173	$959,469	$1,011,684	$7,773	$1,019,457	($59,988)	$796,443	83.01%
Vernon Newsom Stadium	$972,128	($16,825)	$955,303	$754,346	$200,957	$955,303	$0	$749,725	78.48%
Debbie Weems Natatorium	$2,853,674	($1,054,896)	$1,798,778	$1,596,356	$202,422	$1,798,778	$0	$1,591,319	88.47%
Willie Pigg Auditorium	$777,506	($201,440)	$576,066	$576,066	$0	$576,066	$0	$557,091	96.71%
Sixth Avenue Bus Transportation Fac	$12,714	$0	$12,714	$0	$12,714	$12,714	$0	$0	0.00%
Center for The Performing Arts	$541,810	$374,509	$916,319	$870,204	$46,115	$916,319	$0	$843,013	92.00%
Ron Whitson Agricultural Science Fa	$22,494	($389)	$22,105	$5,586	$16,519	$22,105	$0	$5,518	24.96%
Support Facilities	**$11,137,533**	**($4,230,505)**	**$6,907,029**	**$6,588,866**	**$580,525**	**$7,169,392**	**($262,363)**	**$6,281,664**	**90.95%**
Grand Totals:	**$275,000,000**	**$5,220,633**	**$280,220,633**	**$271,135,574**	**$13,993,575**	**$285,129,148**	**($4,908,515)**	**$261,595,900**	**93.35%**

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

Brenda Norwood Elementary School (Org. Code 128)

Schedule Summary

ID	Task Name	Start	Finish
32	**NEW SCHOOLS**	**Wed 5/10/17**	**Fri 12/31/21**
33	**Brenda Norwood ES No 24**	**Wed 5/10/17**	**Fri 11/27/20**
34	**Design Phase**	**Wed 5/10/17**	**Fri 9/7/18**
40	**Bid & Award**	**Mon 9/10/18**	**Tue 10/23/18**
47	**Construction**	**Thu 11/1/18**	**Wed 4/14/21**
49	Closeout Documents	Fri 1/1/21	Fri 12/31/21



Cost Summary

Contract Award Amount: $29,078,027.00

Scope of Work

1. New Build

Status Summary

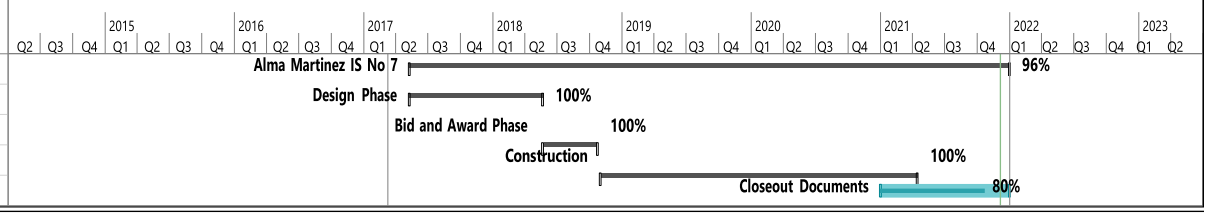
1. Substantial Completion was issued on April 14, 2021, and the City of Mansfield issued the Certificate of Occupancy on June 29, 2021.
2. Contractor has completed the architect and MISD punch list items.
3. Mansfield ISD and Lee Lewis Constructions are handling all warranty issues.
4. Closeout documents received and Mansfield ISD has reviewed.
5. The audit is on-going, Contractor is providing additional information as requested by the auditors.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

Alma Martinez Intermediate School (Org. Code 208)

Schedule Summary

ID	Task Name	Start	Finish
50	**Alma Martinez IS No 7**	**Wed 5/10/17**	**Fri 12/31/21**
51	**Design Phase**	**Wed 5/10/17**	**Mon 5/21/18**
55	**Bid and Award Phase**	**Tue 5/22/18**	**Tue 10/23/18**
57	**Construction**	**Thu 11/1/18**	**Wed 4/14/21**
59	Closeout Documents	Fri 1/1/21	Fri 12/31/21



Cost Summary

Contract Award Amount: $40,801,973.00

Scope of Work

1. New Build

Status Summary

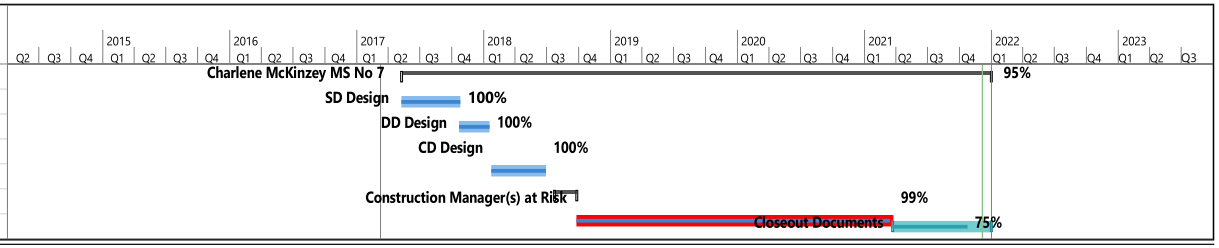
1. Substantial Completion was issued April 14, 2021, and the City of Mansfield issued the Certificate of Occupancy on June 29, 2021.
2. General Contractor has completed the punch list items from the walk with Huckabee and Mansfield ISD on July 1, 2021.
3. The building is occupied, and we are processing warranty repairs weekly.
4. Closeout documentation received, and Mansfield ISD has reviewed and accepted.
5. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

Architect: Huckabee & Assoc., Inc.
Contractor: Pogue Construction

Charlene McKinzey Middle School (Org. Code 047)

Schedule Summary

ID	Task Name	Start	Finish
60	**Charlene McKinzey MS No 7**	**Wed 5/10/17**	**Fri 12/31/21**
61	SD Design	Wed 5/10/17	Mon 10/23/17
62	DD Design	Tue 10/24/17	Mon 1/15/18
63	CD Design	Wed 1/24/18	Tue 6/26/18
64	Permit and GMP	Tue 7/24/18	Tue 9/25/18
71	Construction Manager(s) at Risk	Wed 9/26/18	Mon 3/22/21
72	Closeout Documents	Tue 3/23/21	Fri 12/31/21



Cost Summary

Contract Award Amount: $54,401,019.00 | Change Order $ (570,288.71) | New Contract Amount $53,830,730.29

Scope of Work

1. New Build

Status Summary

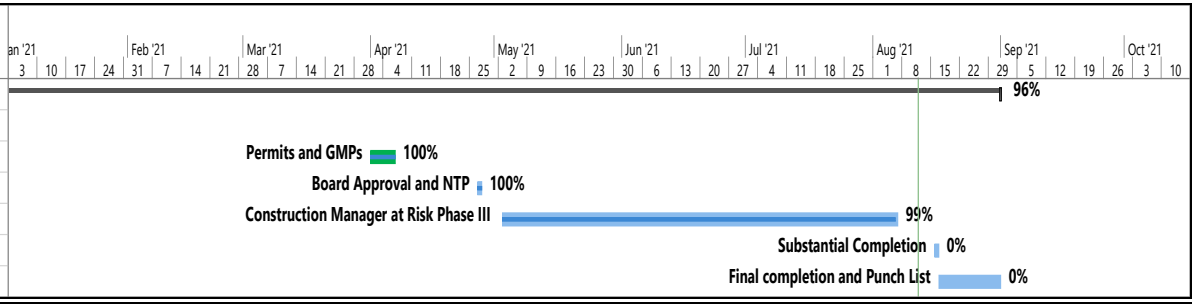
1. General Contractor has completed the punch list items from the walk with Huckabee and Mansfield ISD on June 30, 2021.
2. Substantial Completion was issued March 22, 2021, and the City of Mansfield issued the Certificate of Occupancy 05/17/2021.
3. Mansfield ISD, Huckabee and Pogue are handling warranty items as they arise.
4. Closeout documentation received, and MISD has reviewed and accepted.
5. The audit is complete, and retainage was paid in March 2022.
6. Contractor is still working on warranty issues.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

SHW & Huckabee Designed Elementary Schools (Org. Code 126, 125, 123, 103, 101 and 105)
NEAL, MILLER, HOLT, RENDON, PONDER and BOREN ESs

Schedule Summary

ID	Task Name	Start	Finish
241	**HA/ SHW Designed Schools Phase III**	**Mon 5/13/19**	**Tue 8/31/21**
242	**Design Phase**	**Mon 5/13/19**	**Fri 2/14/20**
246	Permits and GMPs	Thu 4/1/21	Tue 4/6/21
247	Board Approval and NTP	Tue 4/27/21	Tue 4/27/21
248	Construction Manager at Risk Phase III	Mon 5/3/21	Fri 8/6/21
249	Substantial Completion	Mon 8/16/21	Mon 8/16/21
250	Final completion and Punch List	Tue 8/17/21	Tue 8/31/21



Cost Summary

Contract Award Amount: $137,368.00

Scope of Work

1. Convert Science Labs

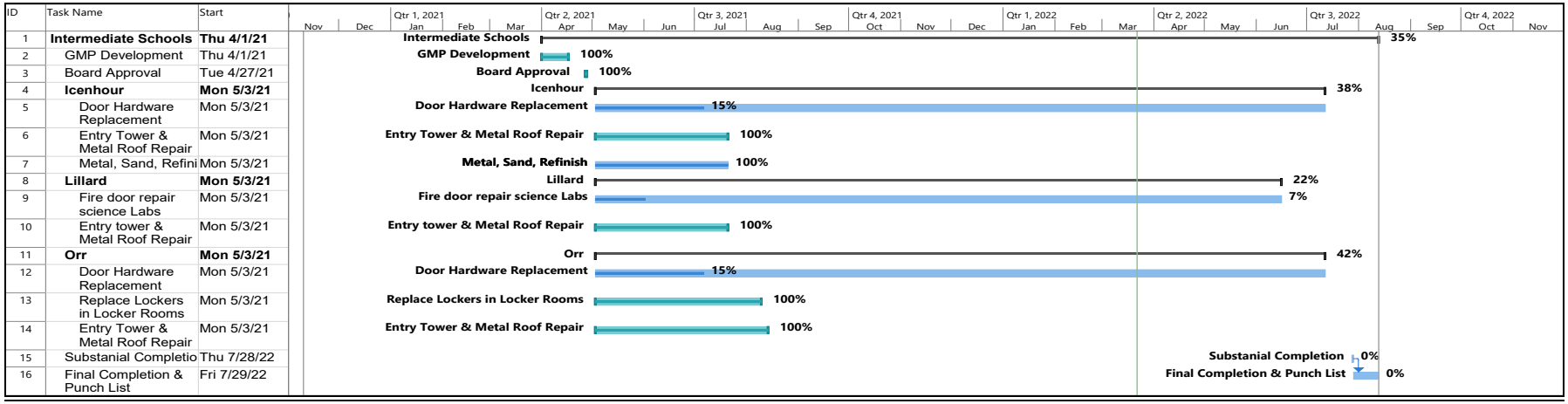
Status Summary

1. Pre-construction meeting was held Monday, May 3. Construction began on May 28, 2021 and was complete August 10, 2021.
2. All electrical, plumbing, tile, painting and millwork is complete with all six campuses receiving a classroom sink installation for a science lab.
3. The Huckabee punch list was provided to contractor and the work completed.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by July 2022.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

Intermediate Schools (Org. Code 205, 206 and 201)
ICENHOWER, LILLARD and MARY ORR ISs

Schedule Summary



ID	Task Name	Start
1	**Intermediate Schools**	**Thu 4/1/21**
2	GMP Development	Thu 4/1/21
3	Board Approval	Tue 4/27/21
4	**Icenhour**	**Mon 5/3/21**
5	Door Hardware Replacement	Mon 5/3/21
6	Entry Tower & Metal Roof Repair	Mon 5/3/21
7	Metal, Sand, Refini	Mon 5/3/21
8	**Lillard**	**Mon 5/3/21**
9	Fire door repair science Labs	Mon 5/3/21
10	Entry tower & Metal Roof Repair	Mon 5/3/21
11	**Orr**	**Mon 5/3/21**
12	Door Hardware Replacement	Mon 5/3/21
13	Replace Lockers in Locker Rooms	Mon 5/3/21
14	Entry Tower & Metal Roof Repair	Mon 5/3/21
15	Substanial Completio	Thu 7/28/22
16	Final Completion & Punch List	Fri 7/29/22

Cost Summary

Contract Award Amount: $ 618,734.00

Scope of Work

1. Replace lockers in locker rooms at Mary Orr IS.
2. Replace specified doors and hardware at Icenhower IS and Mary Orr IS.
3. Make exterior improvements at Icenhower, Lillard, and Mary Orr Intermediate Schools

Status Summary

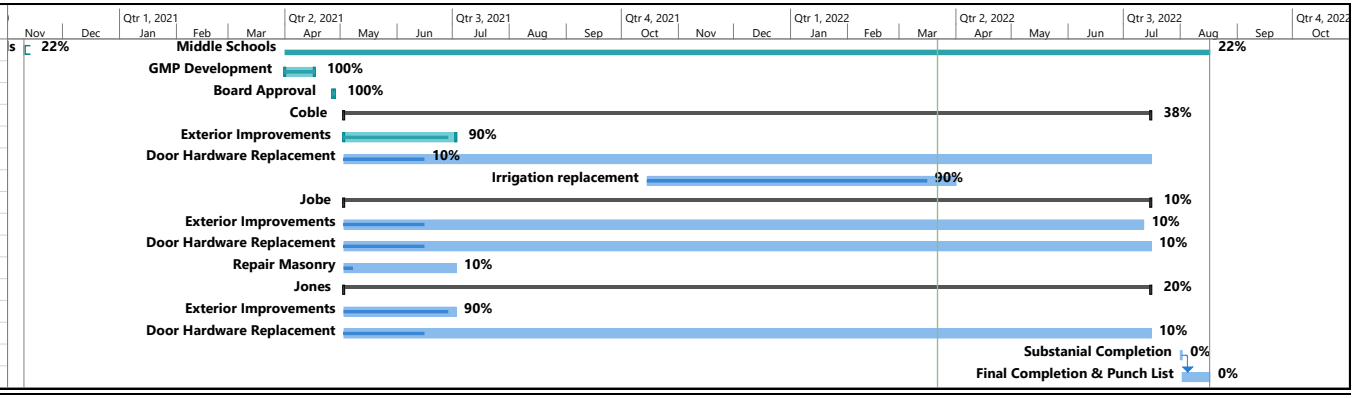
1. Pre-construction meeting was held Monday, May 3, 2021. Construction began on May 28, 2021.
2. The interior painting is complete. The entry towers and metal roofs have been repaired and painted for all three campuses.
3. The lockers at Mary Orr Intermediate School were installed August 2021.
4. Door hardware replacement has been delayed and should be completed in July 2022.
5. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by July 2022.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

Middle Schools (Org. Code 045, 046 and 044)
COBLE, JOBE and JONES MSs

Schedule Summary

ID	Task Name	Start	Finish
18	**Middle Schools**	**Tue 11/10/20**	
19	GMP Development	Thu 4/1/21	Fri 4/16/21
20	Board Approval	Tue 4/27/21	Tue 4/27/21
21	**Coble**	**Mon 5/3/21**	**Fri 7/15/22**
22	Exterior Improvements	Mon 5/3/21	Fri 7/2/21
23	Door Hardware Replace	Mon 5/3/21	Fri 7/15/22
24	Irrigation replacement	Fri 10/15/21	Thu 3/31/22
25	**Jobe**	**Mon 5/3/21**	**Fri 7/15/22**
26	Exterior Improvements	Mon 5/3/21	Mon 7/11/22
27	Door Hardware Replace	Mon 5/3/21	Fri 7/15/22
28	Repair Masonry	Mon 5/3/21	Fri 7/2/21
29	**Jones**	**Mon 5/3/21**	**Fri 7/15/22**
30	Exterior Improvements	Mon 5/3/21	Fri 7/2/21
31	Door Hardware Replace	Mon 5/3/21	Fri 7/15/22
32	Substanial Completion	Mon 8/1/22	Mon 8/1/22
33	Final Completion & Punch	Tue 8/2/22	Tue 8/16/22



Cost Summary

Contract Award Amount: $1,139,763.00 Change Order: $-14,148.00 New Contract Amount $ 1,125,615.00

Scope of Work

1. Replace irrigation system at Coble Middle School
2. Replace door hardware
3. Make exterior improvements at Coble, Jobe and Jones Middle Schools

Status Summary

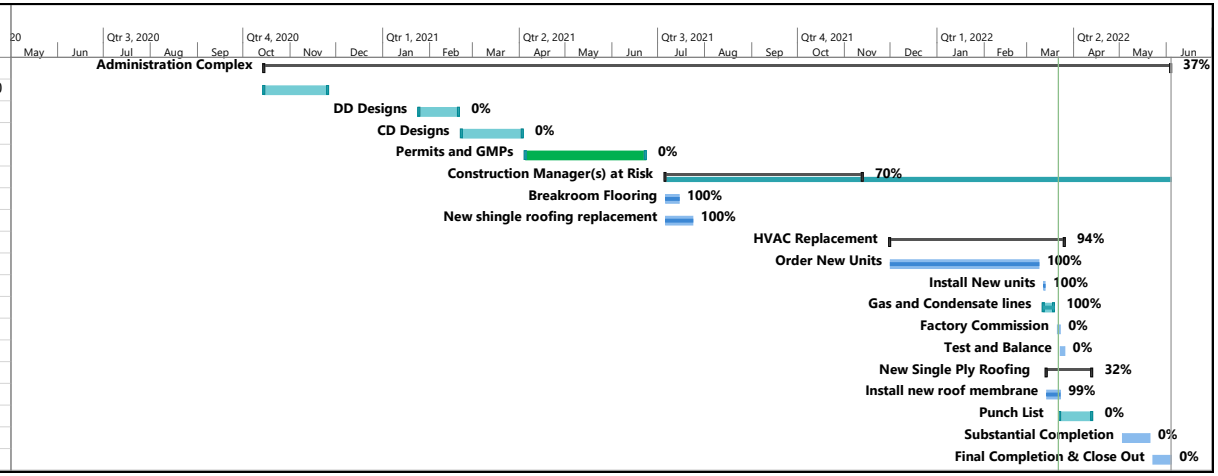
1. Exterior improvements are complete at Coble MS and Jones MS, and the exterior improvements at Jobe MS are on-going.
2. Irrigation replacement at Coble MS began in August 2021 and will be complete March 2022.
3. The door hardware submittals have been approved and will be installed in July 2022 when the hardware arrives.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by July 2022.
5. A Deductive Change Order for the pressure wash station was approved at the September 2021 Board Meeting.
6. The Data Upgrades will be done in a separate bid package as a Competitive Sealed Proposal (CSP). Mansfield ISD is working with Huckabee and Associates and the Technology Department to finalize the bid package.

MISD 2017 Bond Program | Construction Closeout Progress Report | Date: June 2022
Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

Administration Complex (Org. Code 970)

Schedule Summary

ID	Task Name	Start	Finish
708	**Administration Complex**	**Thu 10/15/20**	**Fri 6/3/22**
709	SD Designs	Thu 10/15/20	Wed 11/25/20
710	DD Designs	Mon 1/25/21	Fri 2/19/21
711	CD Designs	Mon 2/22/21	Fri 4/2/21
712	Permits and GMPs	Mon 4/5/21	Tue 6/22/21
713	**Construction Manager(s) at Risk**	**Tue 7/6/21**	**Fri 11/12/21**
714	Breakroom Flooring	Tue 7/6/21	Wed 7/14/21
715	New shingle roofing replacement	Tue 7/6/21	Fri 7/23/21
716	**HVAC Replacement**	**Wed 12/1/21**	**Fri 3/25/22**
717	Order New Units	Wed 12/1/21	Tue 3/8/22
718	Install New units	Sat 3/12/22	Sat 3/12/22
719	Gas and Condensate lines	Sat 3/12/22	Fri 3/18/22
720	Factory Commission	Mon 3/21/22	Tue 3/22/22
721	Test and Balance	Wed 3/23/22	Fri 3/25/22
722	**New Single Ply Roofing**	**Mon 3/14/22**	**Tue 4/12/22**
723	Install new roof membrane	Mon 3/14/22	Tue 3/22/22
724	Punch List	Wed 3/23/22	Tue 4/12/22
725	Substantial Completion	Tue 5/3/22	Fri 5/20/22
726	Final Completion & Close Out	Mon 5/23/22	Fri 6/3/22



Cost Summary

Contract Award Amount: $779,617.00 | Change Order: $103,800.00.00 | New Contract Amount $ 883,417.00

Scope of Work

1. Replace HVAC Units for Building 100
2. Replace flooring in Building 100's breakroom
3. Upgrade data cabling
4. Replace roof on Building 100

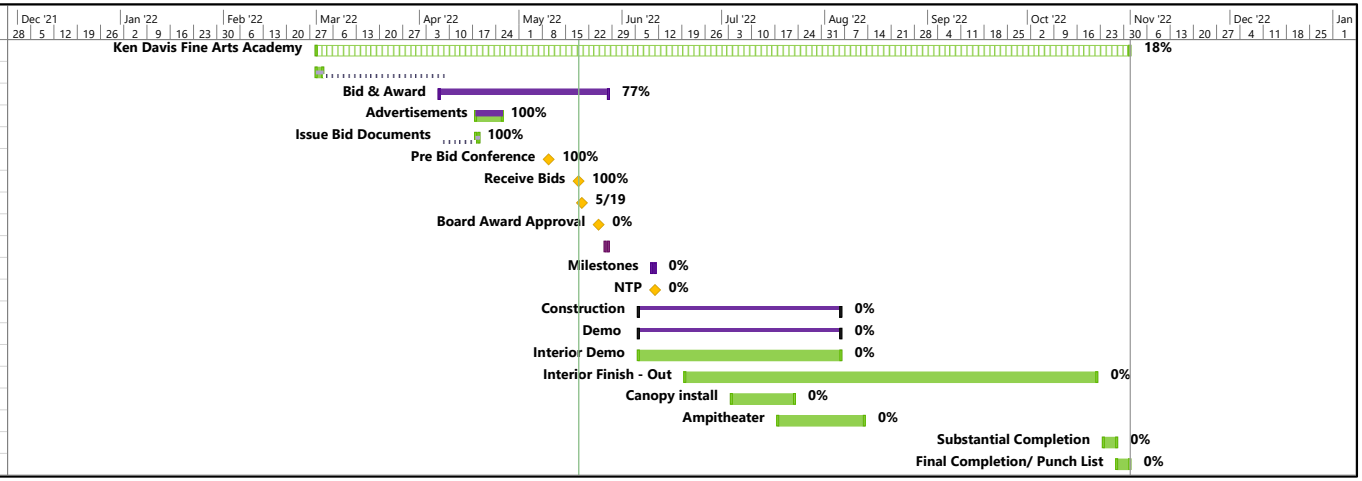
Status Summary

1. The flooring in the breakroom was installed over Thanksgiving break.
2. The data cabling was completed over the holiday break in December 2021.
3. A change order to replace the roof on building 100 was approved at the January 2022 Board Meeting.
4. The HVAC units and the roof were replaced in March 2022. We are currently working on the final repairs.
5. Lee Lewis has begun working on completing their punch list.
6. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by July 2022.

Ken Davis Fine Arts Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Ken Davis Fine Arts Academy**	**Tue 3/1/22**	**Mon 10/31/22**
2	Design	Tue 3/1/22	Fri 4/8/22
3	**Bid & Award**	**Thu 4/7/22**	**Fri 5/27/22**
4	Advertisements	Mon 4/18/22	Mon 4/25/22
5	Issue Bid Documents	Thu 4/7/22	Mon 4/18/22
6	Pre Bid Conference	Tue 5/10/22	Tue 5/10/22
7	Receive Bids	Tue 5/17/22	Wed 5/18/22
8	Board Agenda Due	Thu 5/19/22	Thu 5/19/22
9	Board Award Approval	Tue 5/24/22	Tue 5/24/22
10	Building Permits	Fri 5/27/22	Fri 5/27/22
11	**Milestones**	**Fri 6/10/22**	**Fri 6/10/22**
12	NTP	Fri 6/10/22	Fri 6/10/22
13	**Construction**	**Mon 6/6/22**	**Fri 8/5/22**
14	**Demo**	**Mon 6/6/22**	**Fri 8/5/22**
15	Interior Demo	Mon 6/6/22	Fri 8/5/22
16	Interior Finish - Out	Mon 6/20/22	Fri 10/21/22
17	Canopy install	Mon 7/4/22	Fri 7/22/22
18	Ampitheater	Mon 7/18/22	Fri 8/12/22
19	Substantial Completion	Mon 10/24/22	Thu 10/27/22
20	**Final Completion/ Punch Lis**	Fri 10/28/22	Mon 10/31/22



Cost Summary

Budget Amount: $ 1,375,472.00

Contract Award Amount: $1,330,972.00

Scope of Work

1. Renovation a portion of the campus to accommodate music, dance, theater, and art rooms
2. Addition of an amphitheater and replacing the covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The Board approved negotiations with Authers Building Group as the overall best value contractor as recommended by the Bond Department. We reduced the cost of the contract by accepting some recommended value engineering items.
2. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
3. The general contractor has mobilized, and the work has begun.

MISD 2017 Bond Program
Architect: Huckabee & Assoc., Inc.
Contractor: Phillip May Corp.

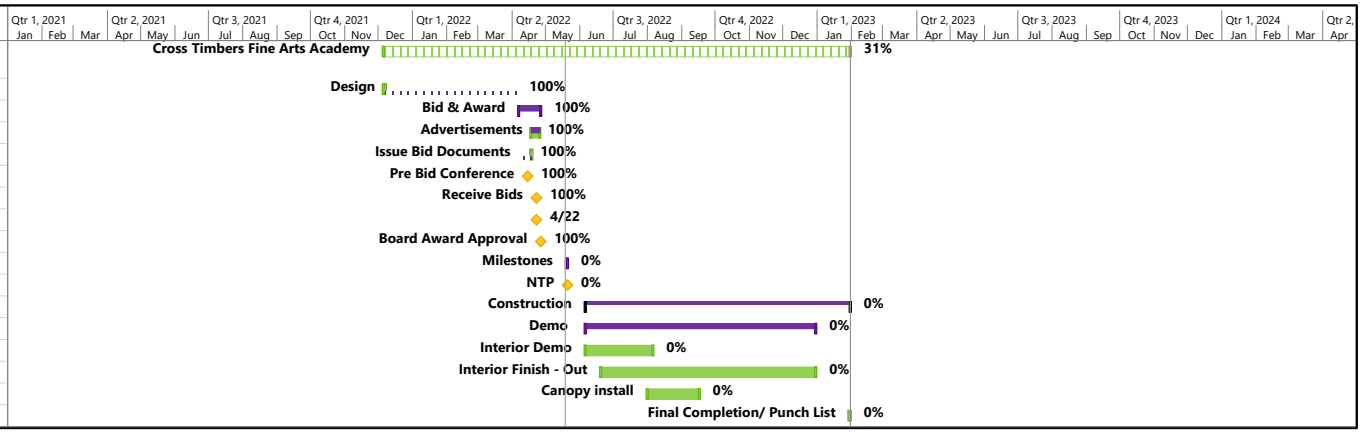
Construction Phase Progress Report

Date: June 2022

Cross Timbers Fine Arts Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Cross Timbers Fine Arts Academy**	**Mon 12/6/21**	**Mon 1/30/23**
2	Design	Mon 12/6/21	Fri 4/8/22
3	**Bid & Award**	**Thu 4/7/22**	**Tue 4/26/22**
4	Advertisements	Mon 4/18/22	Mon 4/25/22
5	Issue Bid Documents	Thu 4/7/22	Mon 4/18/22
6	Pre Bid Conference	Fri 4/15/22	Fri 4/15/22
7	Receive Bids	Thu 4/21/22	Fri 4/22/22
8	Board Agenda Due	Fri 4/22/22	Fri 4/22/22
9	Board Award Approval	Tue 4/26/22	Tue 4/26/22
10	**Milestones**	**Fri 5/20/22**	**Fri 5/20/22**
11	NTP	Fri 5/20/22	Fri 5/20/22
12	**Construction**	**Mon 6/6/22**	**Mon 1/30/23**
13	**Demo**	**Mon 6/6/22**	**Fri 12/30/22**
14	Interior Demo	Mon 6/6/22	Fri 8/5/22
15	Interior Finish - Out	Mon 6/20/22	Fri 12/30/22
16	Canopy install	Mon 8/1/22	Fri 9/16/22
17	**Final Completion/ Punch L**	Mon 1/30/23	Mon 1/30/23



Cost Summary

Budget Amount: $ 1,668,333.00

Contract Award Amount: $ 1,637,333.00

Scope of Work

1. Second floor renovation that will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

Status Summary

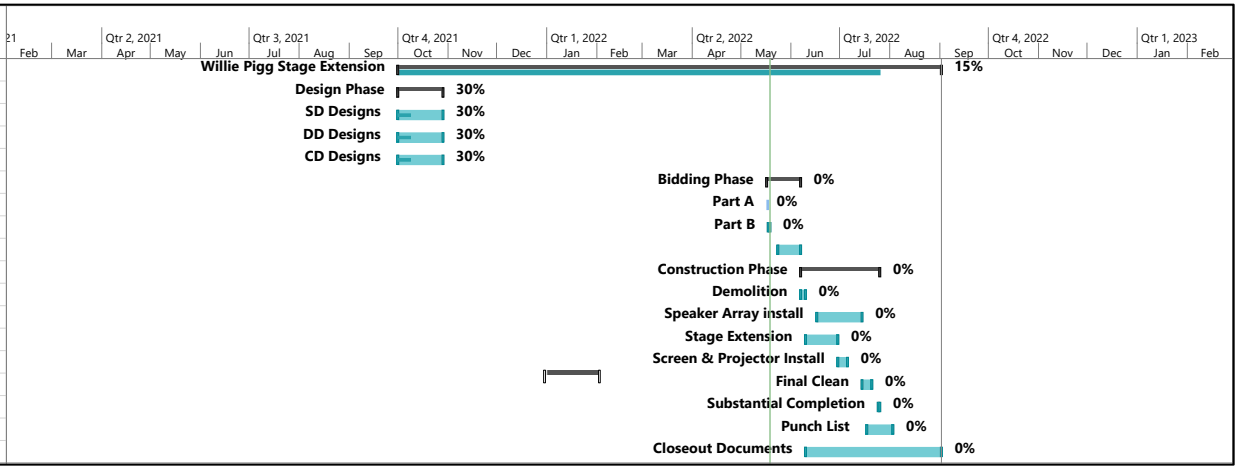
1. The Board approved negotiations with Phillip May Corporation as the overall best value contractor as recommended by the Bond Department. We accepted some value engineering items to reduce the cost of the contract.
2. The final negotiated contract award amount was approved at the May board meeting.
3. The general contractor has mobilized and work has begun.

Architect: Huckabee & Assoc., Inc.
Contractor: TBD

Willie Pigg Auditorium Stage Extension (Org. Code 983)

Schedule Summary

ID	Task Name	Start	Finish
102	**Willie Pigg Stage Extension**	**Fri 10/1/21**	**Thu 9/1/22**
103	**Design Phase**	**Fri 10/1/21**	**Thu 10/28/21**
104	SD Designs	Fri 10/1/21	Thu 10/28/21
105	DD Designs	Fri 10/1/21	Thu 10/28/21
106	CD Designs	Fri 10/1/21	Thu 10/28/21
107	**Bidding Phase**	**Tue 5/17/22**	**Mon 6/6/22**
108	Part A	Tue 5/17/22	Tue 5/17/22
109	Part B	Wed 5/18/22	Wed 5/18/22
110	Board Approval and NTP	Tue 5/24/22	Mon 6/6/22
111	**Construction Phase**	**Tue 6/7/22**	**Mon 7/25/22**
112	Demolition	Tue 6/7/22	Thu 6/9/22
113	Speaker Array install	Fri 6/17/22	Thu 7/14/22
114	Stage Extension	Fri 6/10/22	Wed 6/29/22
115	Screen & Projector Install	Thu 6/30/22	Tue 7/5/22
116	Final Clean	Fri 7/15/22	Wed 7/20/22
117	Substantial Completion	Mon 7/25/22	Mon 7/25/22
118	Punch List	Mon 7/18/22	Tue 8/2/22
119	Closeout Documents	Fri 6/10/22	Thu 9/1/22



Cost Summary

Budget Amount $ 500,000.00

Final Contract Award Amount: $548,333.00

Scope of Work

1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

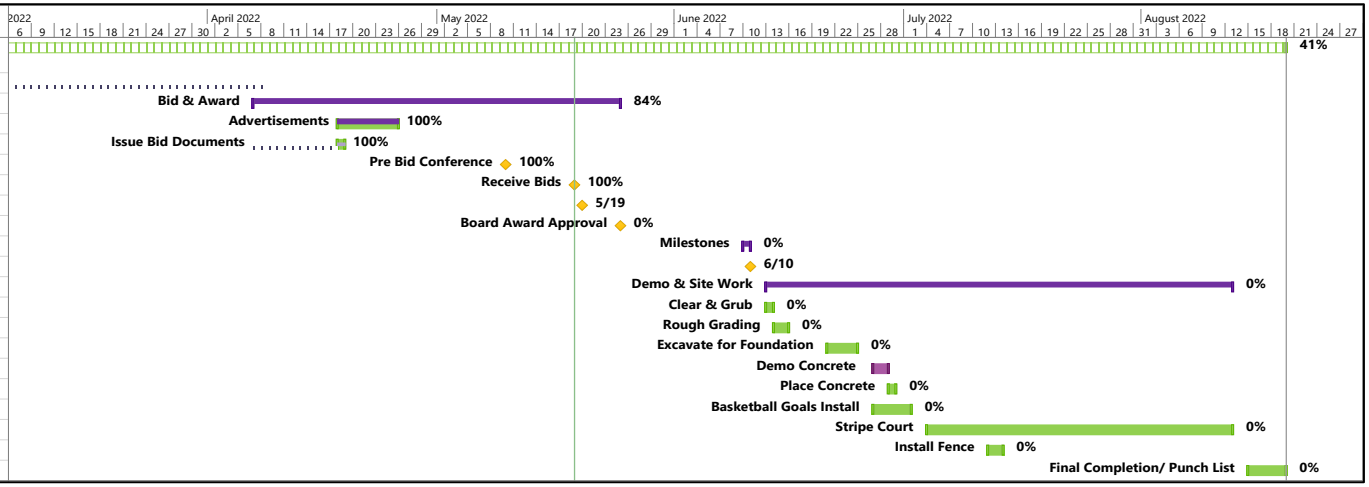
Status Summary

1. Part A & Part B bids were received May 17 and May 18 respectively. We received two bids: Authers Building Group and Phillip Mays.
2. The selection committee reviewed the submissions for the overall best value for the district, and Phillips May was presented as the winning bid at the May board meeting.
3. We have drafted the short form contract which will be ratified at the June board meeting.
4. Bonds and insurance have been received.

Alma Martinez Intermediate School Play Court Addition

Schedule Summary

ID	Task Name	Start	Finish
1	**Alma Martinez IS Play Court Addition**	**Tue 3/1/22**	**Fri 8/19/22**
2	Design	Tue 3/1/22	Fri 4/8/22
3	**Bid & Award**	**Thu 4/7/22**	**Tue 5/24/22**
4	Advertisements	Mon 4/18/22	Mon 4/25/22
5	Issue Bid Documents	Thu 4/7/22	Mon 4/18/22
6	Pre Bid Conference	Tue 5/10/22	Tue 5/10/22
7	Receive Bids	Tue 5/17/22	Wed 5/18/22
8	Board Agenda Due	Thu 5/19/22	Thu 5/19/22
9	Board Award Approval	Tue 5/24/22	Tue 5/24/22
10	**Milestones**	**Fri 6/10/22**	**Fri 6/10/22**
11	NTP	Fri 6/10/22	Fri 6/10/22
12	**Demo & Site Work**	**Mon 6/13/22**	**Fri 8/12/22**
13	Clear & Grub	Mon 6/13/22	Mon 6/13/22
14	Rough Grading	Tue 6/14/22	Wed 6/15/22
15	Excavate for Foundation	Tue 6/21/22	Fri 6/24/22
16	Demo Concrete	Mon 6/27/22	Tue 6/28/22
17	Place Concrete	Wed 6/29/22	Wed 6/29/22
18	Basketball Goals Install	Mon 6/27/22	Fri 7/1/22
19	Stripe Court	Mon 7/4/22	Fri 8/12/22
20	Install Fence	Tue 7/12/22	Wed 7/13/22
21	**Final Completion/ Punch Lis**	Mon 8/15/22	Fri 8/19/22



Cost Summary

Budget Amount: $150,000.00

Contract Award Amount: $270,333.00

Scope of Work

1. Basketball Court will be added to the play area across from the playground.

Status Summary

1. Part A & Part B bids were received May 17 and May 18 respectively. We received two bids: Authers Building Group and Phillip Mays.
2. The selection committee reviewed the submissions for the overall best value for the district, and Phillips May was presented as the winning bid at the May board meeting.
3. We have drafted the short form contract which will be ratified at the June board meeting.
4. Bonds and insurance have been received.

DATE: June 28, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR

RE: **RESIGNATIONS**

RESIGNATIONS:

NAME:	Alamudun, Michelle
ASSIGNMENT:	ESL Teacher/Legacy HS
EXPERIENCE:	20 Years/8 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 27, 2022

NAME:	Allbee, Jayne
ASSIGNMENT:	4th Grade Teacher/Martha Reid ES
EXPERIENCE:	6 Years/6 with MISD
REASON:	Resigning/Promotion in another district
EFFECTIVE DATE:	May 27, 2022

NAME:	Antonini, Natasha
ASSIGNMENT:	8th Grade Math Teacher/James Coble MS
EXPERIENCE:	11 Years/4 with MISD
REASON:	Resigning/Relocating
EFFECTIVE DATE:	May 27, 2022

NAME:	Araugo, Haleigh
ASSIGNMENT:	2nd Grade Teacher/Judy Miller ES
EXPERIENCE:	10 Years/10 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 27, 2022

NAME:	Arnao, Dorothy
ASSIGNMENT:	Diagnostician/Special Services Dept.
EXPERIENCE:	28 Years/1 with MISD
REASON:	Resigning/Health or family circumstances
EFFECTIVE DATE:	June 1, 2022

NAME:	Bailey, Andre
ASSIGNMENT:	8th Grade Math Teacher/James Coble MS
EXPERIENCE:	13 Years/10 with MISD
REASON:	Resigning/Career change
EFFECTIVE DATE:	May 27, 2022

NAME:	Barnes, Anna
ASSIGNMENT:	Criminal Justice Teacher/Ben Barber Innovation Academy
EXPERIENCE:	2 Years/2 with MISD
REASON:	Resigning/Limited promotion opportunity
EFFECTIVE DATE:	May 27, 2022

NAME: Bertucci, Michael
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 16 Years/12 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Binz, Kelly
ASSIGNMENT: 4th Grade Teacher/JL Boren ES
EXPERIENCE: 18 Years/14 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Block, Katie
ASSIGNMENT: 7th Grade Social Studies Teacher/Coach/Rogene Worley MS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Brady, Karen
ASSIGNMENT: Registered Nurse/JL Boren ES
EXPERIENCE: 12 Years/11 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Brunicardi, Courtney
ASSIGNMENT: 7th Grade ELA Teacher/Danny Jones MS
EXPERIENCE: 4 Years/4 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Bullus, Cori
ASSIGNMENT: ESL Teacher/Alma Martinez IS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Burgamy, Deadra
ASSIGNMENT: SpEd Early Childhood Teacher/Roberta Tipps ES
EXPERIENCE: 11 Years/6 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Carsey, Melissa
ASSIGNMENT: 4th Grade Teacher/Judy Miller ES
EXPERIENCE: 16 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Cooper, Lauren
ASSIGNMENT: Science Teacher/Lake Ridge HS
EXPERIENCE: 18 Years/9 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Corvaglia, Ralph
ASSIGNMENT: SpEd ISLE Teacher/Danny Jones MS
EXPERIENCE: 17 Years/15 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Croft, Alexander
ASSIGNMENT: Assistant Principal/Alma Martinez IS
EXPERIENCE: 11 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 31, 2022

NAME: Cunningham, Alisha
ASSIGNMENT: Assistant Principal/Cross Timbers IS
EXPERIENCE: 22 Years/4 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 31, 2022

NAME: Davis, Brittany
ASSIGNMENT: 5th Grade Science Teacher/Cross Timbers IS
EXPERIENCE: 16 Years/16 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Davis, Heather
ASSIGNMENT: 7th Grade Math Teacher/Danny Jones MS
EXPERIENCE: 9 Years/9 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Davison, Zenobia
ASSIGNMENT: Visually Impaired Specialist/Special Services Dept.
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 31, 2022

NAME: Dezotell, Rocio
ASSIGNMENT: Math Teacher/Summit HS
EXPERIENCE: 6 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Elizardo, Dean
ASSIGNMENT: Math Teacher/Lake Ridge HS
EXPERIENCE: 6 Years/4 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Ellis, Lamont
ASSIGNMENT: 8th Grade Social Studies Teacher/James Coble MS
EXPERIENCE: 7 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Falkner, Toni
ASSIGNMENT: Speech Language Pathologist/Special Services Dept.
EXPERIENCE: 5 Years/5 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Fernando, Glenda
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 11 Years/7 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2022

NAME: Fortune, Sarah
ASSIGNMENT: Theatre Arts Teacher/Legacy HS
EXPERIENCE: 16 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Fraser, Christine
ASSIGNMENT: Kindergarten Teacher/JL Boren ES
EXPERIENCE: 13 Years/8 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Frazier, Melissa
ASSIGNMENT: 2nd Grade Teacher/JL Boren ES
EXPERIENCE: 27 Years/22 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Fyfe, Amanda
ASSIGNMENT: Speech Language Pathologist/Special Services Dept.
EXPERIENCE: 7 Years/7 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2022

NAME: Garcia, Kenya
ASSIGNMENT: 5th Grade Science Teacher/Alma Martinez IS
EXPERIENCE: 13 Years/3 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Gentry, Hope
ASSIGNMENT: 6th Grade Science Teacher/Donna Shepard IS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Gillis, Eunice
ASSIGNMENT: 5th Grade Social Studies Teacher/Donna Shepard IS
EXPERIENCE: 27 Years/9 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Grady, Chiquita
ASSIGNMENT: Speech Language Pathologist/Special Services Dept.
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Groves, Dawn
ASSIGNMENT: Family Consumer Science Teacher/Legacy HS
EXPERIENCE: 30 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Harper, Shannon
ASSIGNMENT: SpEd Resource Teacher/Linda Jobe MS
EXPERIENCE: 15 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Higgins, Stephanie
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 13 Years/3 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 1, 2022

NAME: Holmes, Erin
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 24 Years/24 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Homb, Jaemee
ASSIGNMENT: 5th Grade ELAR Teacher/Mary Lillard IS
EXPERIENCE: 6 Years/6 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Horvath, Rachel
ASSIGNMENT: Spanish Teacher/Mansfield HS
EXPERIENCE: 13 Years/13 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 27, 2022

NAME: Houston, Roderick
ASSIGNMENT: 8th Grade Math Teacher/Coach/Charlene McKinzey MS
EXPERIENCE: 10 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Hust, Marla
ASSIGNMENT: English Teacher/Coach/Summit HS
EXPERIENCE: 18 Years/3 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Imholz, Sarah
ASSIGNMENT: Leadership Teacher/James Coble MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Jenkins, Dominque
ASSIGNMENT: 3rd Grade Teacher/Carol Holt ES
EXPERIENCE: 8 Years/8 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Johnson, Brandon
ASSIGNMENT: Area Superintendent/Dept. of Instruction
EXPERIENCE: 14 Years/14 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 30, 2020

NAME: Johnson, Tricia
ASSIGNMENT: Registered Nurse/Health Services Dept.
EXPERIENCE: 11 Years/9 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Jones, Courtney
ASSIGNMENT: SpEd Inclusion Teacher/James Coble MS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Kaether, Brent
ASSIGNMENT: Science Teacher/Timberview HS
EXPERIENCE: 9 Years/3 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Kania, Makayla
ASSIGNMENT: 1st Grade Teacher/Glenn Harmon ES
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Kerby, Marshall
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Kim, Alexandra
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid year hire
EFFECTIVE DATE: May 27, 2022

NAME: Latson, Roland
ASSIGNMENT: Dance Teacher/Timberview HS
EXPERIENCE: 11 Years/5 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Lawless, Aubry
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 6 Years/6 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Lawson, Kyle
ASSIGNMENT: Business Teacher/Timberview HS
EXPERIENCE: 8 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Levenson, Katherine
ASSIGNMENT: AVID/Social Studies Teacher/Early College HS
EXPERIENCE: 10 Years/5 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Livedalen, Timothy
ASSIGNMENT: 5th Grade Science Teacher/Della Icenhower IS
EXPERIENCE: 8 Years/8 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2022

NAME: Lozano, Laura
ASSIGNMENT: Title I Math Specialist/Summit HS
EXPERIENCE: 7 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Maddock, Karyn
ASSIGNMENT: Family Consumer Science Teacher/Timberview HS
EXPERIENCE: 27 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Madison, Ketura
ASSIGNMENT: Associate Principal/Legacy HS
EXPERIENCE: 22 Years/11 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 17, 2022

NAME: Maldonado, Ana
ASSIGNMENT: Speech Language Pathologist/Special Services Dept.
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Manuel, Ryan
ASSIGNMENT: Tech Apps Teacher/Danny Jones MS
EXPERIENCE: 6 Years/4 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: McFarland, Katherine
ASSIGNMENT: 5th Grade Science Teacher/Mary Orr IS
EXPERIENCE: 9 Years/9 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: McFarland, Shaneka
ASSIGNMENT: 3rd Grade Teacher/DP Morris ES
EXPERIENCE: 12 Years/5 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: McKinney, Amy
ASSIGNMENT: 7th Grade Language Arts Teacher/Rogene Worley MS
EXPERIENCE: 14 Years/14 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: McMahan, Nicholas
ASSIGNMENT: SpEd FALS Teacher/Legacy HS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Meister, Joy
ASSIGNMENT: 3rd Grade Teacher/Annette Perry ES
EXPERIENCE: 20 Years/14 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Mitchell, Amanda
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 26 Years/19 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Moore, Demeter
ASSIGNMENT: 2nd Grade Teacher/Judy Miller ES
EXPERIENCE: 23 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Murin, Jeri
ASSIGNMENT: 3rd Grade Teacher/Mary Jo Sheppard ES
EXPERIENCE: 23 Years/21 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Numa, Nicole
ASSIGNMENT: Dance Teacher/Mansfield HS
EXPERIENCE: 19 Years/5 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: O'Donnell-Delval, Kelly
ASSIGNMENT: Kindergarten Teacher/Louise Cabaniss ES
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Olguin, Leslie
ASSIGNMENT: Pre-Kindergarten Teacher/Judy Miller ES
EXPERIENCE: 16 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Parker, Ryan
ASSIGNMENT: Math Teacher/Coach/Summit HS
EXPERIENCE: 8 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Perez-Woodrum, Jessica
ASSIGNMENT: Spanish Teacher/Coach/Timberview HS
EXPERIENCE: 17 Years/4 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Perron, Scarlett
ASSIGNMENT: 7th Grade Science Teacher/Danny Jones MS
EXPERIENCE: 10 Years/10 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Phillips, Marci
ASSIGNMENT: Tech Apps Teacher/Martha Reid ES
EXPERIENCE: 21 Years/8 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Pullos, Megan
ASSIGNMENT: Speech Language Pathologist/Special Services Dept.
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2022

NAME: Ramos, Nicholas
ASSIGNMENT: 7th Grade Language Arts Teacher/James Coble MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Rios, Julie
ASSIGNMENT: 3rd Grade Teacher/Martha Reid ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Rodriguez, Ashley
ASSIGNMENT: 2nd Grade Teacher/Imogene Gideon ES
EXPERIENCE: 12 Years/11 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Rubio, Jackeline
ASSIGNMENT: 2nd Grade Teacher/Cora Spencer ES
EXPERIENCE: 23 Years/12 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Schank, Tammy
ASSIGNMENT: Math Enrichment Teacher/Asa Low IS
EXPERIENCE: 15 Years/13 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Shanahan, Taylor
ASSIGNMENT: SpEd Resource Teacher/Mansfield HS
EXPERIENCE: 10 Years/5 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Sharp, Lori
ASSIGNMENT: ELAR Teacher/TA Howard MS
EXPERIENCE: 19 Years/4 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Solis, Jennifer
ASSIGNMENT: 2nd Grade Teacher/Janet Brockett ES
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Spencer, Cynthia
ASSIGNMENT: 5th Grade Math Teacher/Mary Lillard IS
EXPERIENCE: 7 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Spigelmyer, Amy
ASSIGNMENT: ESL Teacher/Charlene McKinzey MS
EXPERIENCE: 19 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Turner, Brandon
ASSIGNMENT: SpEd Success Teacher/Linda Jobe MS
EXPERIENCE: 17 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Turner, Johnny
ASSIGNMENT: SpEd Inclusion Teacher/James Coble MS
EXPERIENCE: 5 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Utley, Shannon
ASSIGNMENT: Health Teacher/Coach/Summit HS
EXPERIENCE: 22 Years/19 with MISD
REASON: Resigning/Supervisor/employee relations
EFFECTIVE DATE: May 27, 2022

NAME: Vail, Lisa
ASSIGNMENT: 5th Grade Social Studies Teacher/Alma Martinez IS
EXPERIENCE: 24 Years/15 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Villenueva, Valerie
ASSIGNMENT: 4th Grade Teacher/Nancy Neal ES
EXPERIENCE: 19 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Waldmann, Matthew
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 33 Years/7 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Walker, Kathryn
ASSIGNMENT: 4th Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 17 Years/17 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Williams, Ashley
ASSIGNMENT: SpEd FALS Teacher/Roberta Tipps ES
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Wright, Angela
ASSIGNMENT: 4th Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 7 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Wright, Paxton
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

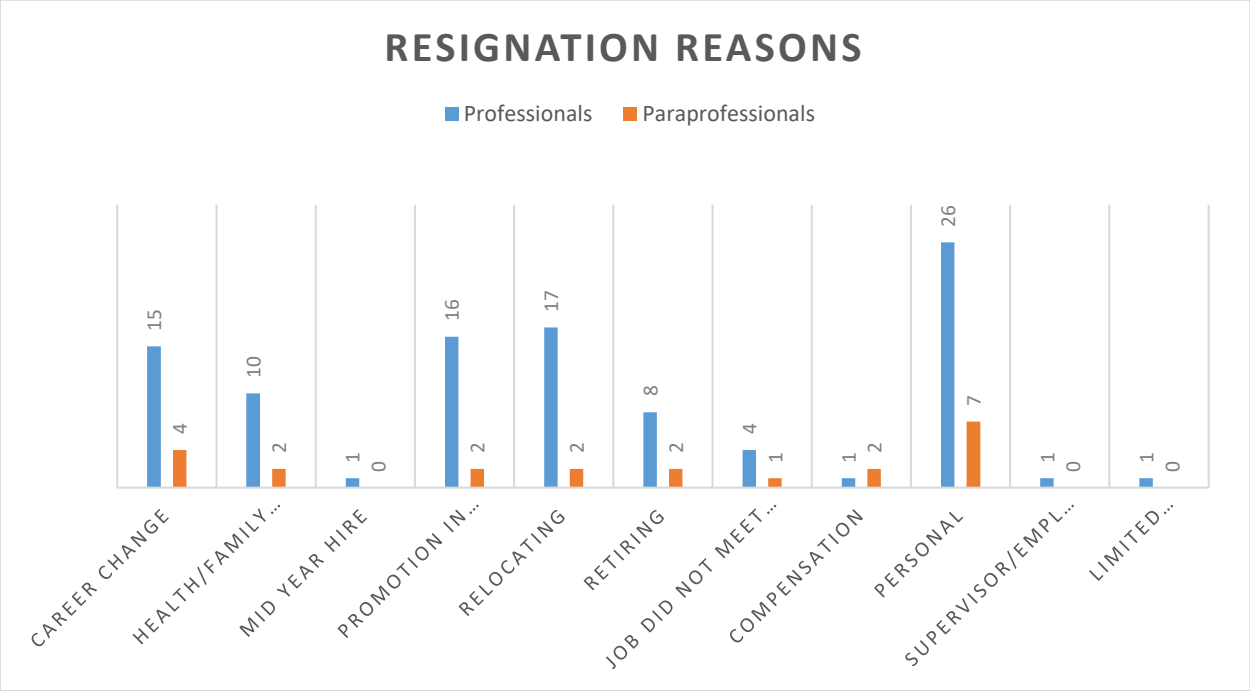
NAME: Zielinski, Megan
ASSIGNMENT: SpEd ISLE Teacher/Donna Shepard IS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Zweep, Danielle
ASSIGNMENT: 3rd Grade Teacher/Nancy Neal ES
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

Resignation Reason Summary - 6/28/2022

Reason	Professionals	Para-professionals	Totals
Career Change	15	4	19
Health/Family Circumstances	10	2	12
Mid Year Hire	1	0	1
Promotion in another district	16	2	18
Relocating	17	2	19
Retiring	8	2	10
Job did not meet expectations	4	1	5
Compensation	1	2	3
Personal	26	7	33
Supervisor/Employee Relations	1	0	1
Limited Promotion Opportunity	1	0	1
Totals	100	22	122

* Reasons given on their exit forms



DATE: June 27, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Miller, Christy
ASSIGNMENT:	Associate Principal/Mansfield HS
EXPERIENCE:	26 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 1, 2022

NAME:	Robinson, Patricia
ASSIGNMENT:	Behavior Interventionist/Dept. of Instruction
EXPERIENCE:	25 Years
DEGREE:	Master's/Amberton University
START DATE:	August 3, 2022

NAME:	Thompson, Patrick
ASSIGNMENT:	Behavior Interventionist/Dept. of Instruction
EXPERIENCE:	5 Years
DEGREE:	Master's/Lamar University
START DATE:	August 3, 2022

Kimberley Cantu 6.27.22

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 22, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Buffington, Erica
ASSIGNMENT:	SpEd Inclusion Teacher/James Coble MS
EXPERIENCE:	17 Years
DEGREE:	Master's/Tarleton State University
START DATE:	August 8, 2022

NAME:	Diehl, Jason
ASSIGNMENT:	7th Grade Science Teacher/Danny Jones MS
EXPERIENCE:	12 Years
DEGREE:	Bachelor's/North Texas State University
START DATE:	August 8, 2022

Kimberley Cantu 6.22.22

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 20, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Acosta, Carmen
ASSIGNMENT:	3rd Grade Teacher/Alice Ponder ES
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022
NAME:	Alarcon, Patricia
ASSIGNMENT:	Counselor/Mansfield HS
EXPERIENCE:	14 Years
DEGREE:	Master's/Baptist University
START DATE:	July 15, 2022
NAME:	Bradshaw, Jessica
ASSIGNMENT:	Speech Language Pathologist/Special Services Dept.
EXPERIENCE:	1 Year
DEGREE:	Master's/Washington State University
START DATE:	August 8, 2022
NAME:	Clavo, Nadine
ASSIGNMENT:	Counselor/Timberview HS
EXPERIENCE:	15 Years
DEGREE:	Master's/Lamar University
START DATE:	July 15, 2022
NAME:	Estrada, Alyssa
ASSIGNMENT:	Dance Teacher/Legacy HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Stephen F. Austin State University
START DATE:	August 8, 2022
NAME:	Garcia, Katelyn
ASSIGNMENT:	4th Grade Teacher/Kenneth Davis ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Texas State University
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Gimenez, Jamie
ASSIGNMENT:	Spanish Teacher/Summit HS
EXPERIENCE:	14 Years
DEGREE:	Master's/Universidad Internacional Iberoamericana
START DATE:	August 8, 2022

NAME:	Hanlon, Vanessa
ASSIGNMENT:	5th Grade Science Teacher/Donna Shepard IS
EXPERIENCE:	7 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Harper, Katy
ASSIGNMENT:	Counselor/Danny Jones MS
EXPERIENCE:	12 Years
DEGREE:	Master's/Lamar University
START DATE:	August 3, 2022

NAME:	Hernandez, Jazmin
ASSIGNMENT:	English Teacher/Summit HS
EXPERIENCE:	6 Years
DEGREE:	Master's/University of North Texas
START DATE:	August 8, 2022

NAME:	Hippman, Daniel
ASSIGNMENT:	Assistant Principal/Alma Martinez IS
EXPERIENCE:	27 Years
DEGREE:	Master's/University of Wisconsin
START DATE:	July 25, 2022

NAME:	Kehlenbeck, Jamie
ASSIGNMENT:	Math Teacher/Mansfield HS
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Kennedy, Megan
ASSIGNMENT:	2nd Grade Teacher/Nancy Neal ES
EXPERIENCE:	3 Years
DEGREE:	Master's/Western Governors University
START DATE:	August 8, 2022

NAME:	Koehn, Jon
ASSIGNMENT:	Social Studies Teacher/Coach/Legacy HS
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/Northwestern Oklahoma State University
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Langrum, Lashona
ASSIGNMENT:	3rd Grade Teacher/Judy Miller ES
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/Northwood University
START DATE:	August 8, 2022

NAME:	Lawson, Jill
ASSIGNMENT:	1st Grade Teacher/Carol Holt ES
EXPERIENCE:	10 Years
DEGREE:	Bachelor's/Texas Christian University
START DATE:	August 8, 2022

NAME:	Manyande, Miranda
ASSIGNMENT:	Speech Language Pathologist/Special Services Dept.
EXPERIENCE:	11 Years
DEGREE:	Master's/Howard University
START DATE:	August 8, 2022

NAME:	Martinez, Erica
ASSIGNMENT:	Art Teacher/Cross Timbers IS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Matthews, Crystal
ASSIGNMENT:	6th Grade Language Arts Teacher/Donna Shepard IS
EXPERIENCE:	9 Years
DEGREE:	Master's/Concordia University
START DATE:	August 8, 2022

NAME:	McCampbell, Stacey
ASSIGNMENT:	5th Grade Language Arts Teacher/Asa Low IS
EXPERIENCE:	21 Years
DEGREE:	Master's/Lamar University
START DATE:	August, 8, 2022

NAME:	McPherson, Jessica
ASSIGNMENT:	PE Teacher/Alma Martinez IS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Chapman University
START DATE:	August 8, 2022

NAME:	Miller, Janice
ASSIGNMENT:	5th Grade Language Arts Teacher/Alma Martinez IS
EXPERIENCE:	26 Years
DEGREE:	Bachelor's/University of Louisiana at Monroe
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Monzingo, Stephanie
ASSIGNMENT: 4th Grade Teacher/Janet Brockett ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas A&M-Commerce
START DATE: August 8, 2022

NAME: Respondek, Matthew
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Robnett, Alyssa
ASSIGNMENT: 2nd Grade Teacher/Janet Brockett ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Rodriguez, Miraya
ASSIGNMENT: 2nd Grade Teacher/Judy Miller ES
EXPERIENCE: 0 Years
DEGREE: Master's/Texas Christian University
START DATE: August 8, 2022

NAME: Sanchez, Ricardo
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Speirs, Ruth-Anne
ASSIGNMENT: Librarian/Martha Reid ES
EXPERIENCE: 2 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 5, 2022

NAME: Tatum, Crystal
ASSIGNMENT: 1st Grade Teacher/Judy Miller ES
EXPERIENCE: 11 Years
DEGREE: Bachelor's/University of Houston
START DATE: August 8, 2022

NAME: Taylor, Kimberlee
ASSIGNMENT: PE Teacher/Danny Jones MS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Walker, Melissa
ASSIGNMENT:	PE Teacher/Coach/Danny Jones MS
EXPERIENCE:	12 Years
DEGREE:	Master's/Southeastern Oklahoma State
START DATE:	August 8, 2022

Kimberley Cantu — 6.20.22

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 16, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Azcarate, Alyssa
ASSIGNMENT:	Theatre Arts Teacher/Cross Timbers IS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022
NAME:	Barrett, Cassidy
ASSIGNMENT:	Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 8, 2022
NAME:	Brantley, Tannie
ASSIGNMENT:	SpEd Resource Teacher/Alma Martinez IS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Dallas Baptist University
START DATE:	August 8, 2022
NAME:	Brown, Angela
ASSIGNMENT:	Kindergarten Teacher/Louise Cabaniss ES
EXPERIENCE:	23 Years
DEGREE:	Master's/East Central University
START DATE:	August 8, 2022
NAME:	Carpenter, Kali
ASSIGNMENT:	6th Grade Social Studies Teacher/Alma Martinez IS
EXPERIENCE:	13 Years
DEGREE:	Master's/University of Texas at Tyler
START DATE:	August 8, 2022
NAME:	Erves, Dale
ASSIGNMENT:	Leadership Teacher/Coach/Rogene Worley MS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Texas Christian University
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Knight, Destiny
ASSIGNMENT: Dance Teacher/Kenneth Davis ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 8, 2022

NAME: Lee, Malaysia
ASSIGNMENT: 6th Grade Math/Della Icenhower IS
EXPERIENCE: 5 Years
DEGREE: Master's/Southern Methodist University
START DATE: August 8, 2022

NAME: Lopera, Andrea
ASSIGNMENT: 5th Grade Math Teacher/Willie Brown ES
EXPERIENCE: 0 Years
DEGREE: Master's/Texas Christian University
START DATE: August 8, 2022

NAME: Meister, Ashley
ASSIGNMENT: 5th Grade Science Teacher/Cross Timbers IS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Texas Tech University
START DATE: August 8, 2022

NAME: Moreira, Sonya
ASSIGNMENT: SpEd FALS Teacher/Elizabeth Smith ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Stephen F. Austin State University
START DATE: August 8, 2022

NAME: Ramos, Nicholas
ASSIGNMENT: Leadership Teacher/James Coble MS
EXPERIENCE: 1 Year
DEGREE: Master's/Dallas Baptist University
START DATE: August 8, 2022

NAME: Riggs, Holly
ASSIGNMENT: Librarian/Thelma Jones ES
EXPERIENCE: 10 Years
DEGREE: Master's/University of North Texas
START DATE: August 5, 2022

NAME: Talavera, Laura
ASSIGNMENT: 5th Grade Language Arts Teacher/Donna Shepard IS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Torres, Ivonne
ASSIGNMENT:	Art Teacher/Alma Martinez IS
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 8, 2022

NAME:	Tran, Heather
ASSIGNMENT:	2nd Grade Teacher/Martha Reid ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 8, 2022

NAME:	Vargas, Christy
ASSIGNMENT:	Kindergarten Teacher/Louise Cabaniss ES
EXPERIENCE:	4 Years
DEGREE:	Master's/Grand Canyon University
START DATE:	August 8, 2022

NAME:	West, Stephen
ASSIGNMENT:	6th Grade Math Teacher/Donna Shepard IS
EXPERIENCE:	0 Years
DEGREE:	Master's/Texas A&M-College Station
START DATE:	August 8, 2022

NAME:	Willson, Kylie
ASSIGNMENT:	Kindergarten Teacher/Willie Brown ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Langston University
START DATE:	August 8, 2022

Kimberley Cantu — 6.16.22

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 15, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Arnold, Elise
ASSIGNMENT:	Math Teacher/Alternative Education Campus
EXPERIENCE:	10 Years
DEGREE:	Master's/Savannah College of Art & Design
START DATE:	August 8, 2022

NAME:	Blank, Mackenzie
ASSIGNMENT:	English Teacher/Legacy HS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Texas A&M-College
START DATE:	August 8, 2022

NAME:	Bussey, Brooke
ASSIGNMENT:	4th Grade Teacher/JL Boren ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 8, 2022

NAME:	Hodges, Gerald
ASSIGNMENT:	Math Teacher/Summit HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Long, Amy
ASSIGNMENT:	Family Consumer Science Teacher/Legacy HS
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Lynch, Jinney
ASSIGNMENT:	Choir Teacher/Timberview HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Massey, Brianna
ASSIGNMENT:	Family Consumer Science Teacher/Coach/Summit HS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 8, 2022

NAME:	McFarland, Cassandra
ASSIGNMENT:	7th Grade LA Teacher/Rogene Worley MS
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/Arizona State University
START DATE:	August 8, 2022

NAME:	Miller, Carl
ASSIGNMENT:	English Teacher/Lake Ridge HS
EXPERIENCE:	12 Years
DEGREE:	Master's/Wheaton College
START DATE:	August 8, 2022

NAME:	Moyer, Robert
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	9 Years
DEGREE:	Bachelor's/Cameron University
START DATE:	August 8, 2022

NAME:	Nelson, Zane
ASSIGNMENT:	Title 1 Math Specialist/Summit HS
EXPERIENCE:	4 Years
DEGREE:	Master's/Southwestern Baptist Theological Seminary
START DATE:	August 8, 2022

NAME:	Nguyen, Brendon
ASSIGNMENT:	Math Teacher/Mansfield HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Cornell University
START DATE:	August 8, 2022

NAME:	Perrone, Andrew
ASSIGNMENT:	Science Teacher/Lake Ridge HS
EXPERIENCE:	12 Years
DEGREE:	Bachelor's/University of Texas at Austin
START DATE:	August 8, 2022

NAME:	Solis, Chad
ASSIGNMENT:	Band Teacher/Summit HS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Texas Christian University
START DATE:	August 8, 2022

Kimberley Cantu 6.15.22

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 13, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Akridge, Kindra
ASSIGNMENT:	SpEd Resource Teacher/Nancy Neal ES
EXPERIENCE:	9 Years
DEGREE:	Master's/Eastern New Mexico University
START DATE:	August 8, 2022
NAME:	Barbee, Cidra
ASSIGNMENT:	8th Grade Math Teacher/Charlene McKinzey MS
EXPERIENCE:	10 Years
DEGREE:	Master's/University of Texas at Austin
START DATE:	August 8, 2022
NAME:	Berry, Stormi
ASSIGNMENT:	5th Grade Science Teacher/Charlene McKinzey MS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Texas A&M-Commerce
START DATE:	August 8, 2022
NAME:	Cannon, Quentin
ASSIGNMENT:	Social Studies Teacher/Coach/Lake Ridge HS
EXPERIENCE:	3 Years
DEGREE:	Master's/University of North Texas
START DATE:	August 8, 2022
NAME:	Estrada, Alyssa
ASSIGNMENT:	Dance Teacher/Legacy HS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Stephen E. Austin State University
START DATE:	August 8, 2022
NAME:	Findley, Jackie
ASSIGNMENT:	3rd Grade Teacher/Glenn Harmon ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Lubbock Christian University
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Geyer, Beverly
ASSIGNMENT:	5th Grade Math Teacher/Mary Lillard IS
EXPERIENCE:	28 Years
DEGREE:	Bachelor's/Hardin Simmons University
START DATE:	August 8, 2022

NAME:	Gonzalez, Jessica
ASSIGNMENT:	SpEd Resource Teacher/Alice Ponder ES
EXPERIENCE:	19 Years
DEGREE:	Bachelor's/Texas Wesleyan University
START DATE:	August 8, 2022

NAME:	Gonzalez, Judith
ASSIGNMENT:	Kindergarten Teacher/Alice Ponder ES
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 8, 2022

NAME:	Harris II, Robert
ASSIGNMENT:	5th Grade Social Studies Teacher/Alma Martinez IS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 8, 2022

NAME:	Lukat, Stephanie
ASSIGNMENT:	4th Grade Teacher/JL Boren ES
EXPERIENCE:	15 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 8, 2022

Kimberley Cantu 6.13.22

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 8, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Avila, Vanessa
ASSIGNMENT:	2nd Grade Teacher/Willie Brown ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Cannon, Marika
ASSIGNMENT:	Tech Apps Teacher/TA Howard MS
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/Texas Wesleyan University
START DATE:	August 8, 2022

NAME:	Carinci, Faviola
ASSIGNMENT:	3rd Grade Teacher/DP Morris ES
EXPERIENCE:	2 Years
DEGREE:	Master's/Western Governors University
START DATE:	August 8, 2022

NAME:	Crouch, Joshua
ASSIGNMENT:	6th Grade Math Teacher/Alma Martinez IS
EXPERIENCE:	6 Years
DEGREE:	Master's/University of North Texas
START DATE:	August 8, 2022

NAME:	Cruz Rodriguez, Nancy
ASSIGNMENT:	3rd Grade Teacher/DP Morris ES
EXPERIENCE:	5 Years
DEGREE:	Master's/University of North Texas
START DATE:	August 8, 2022

NAME:	Galvan, Alan
ASSIGNMENT:	Art Teacher/Summit HS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Green, Taryn
ASSIGNMENT:	English Teacher/Coach/Lake Ridge HS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Griffith, Jennifer
ASSIGNMENT:	1st Grade Teacher/Judy Miller ES
EXPERIENCE:	11 Years
DEGREE:	Bachelor's/Sam Houston State University
START DATE:	August 8, 2022

NAME:	Grob, Sarah
ASSIGNMENT:	Art Teacher/Martha Reid ES
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/University of Wisconsin at Whitewater
START DATE:	August 8, 2022

NAME:	Gross, Markesha
ASSIGNMENT:	4th Grade Teacher/Elizabeth Smith ES
EXPERIENCE:	8 Years
DEGREE:	Master's/Coastal Carolina University
START DATE:	August 8, 2022

NAME:	Hambrick, Natalie
ASSIGNMENT:	LSSP-Pyschologist/Special Services Dept.
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/Texas A&M University
START DATE:	July 25, 2022

NAME:	Hickem, Delvanique
ASSIGNMENT:	Counselor/Mary Orr IS
EXPERIENCE:	5 Years
DEGREE:	Master's/University of North Texas
START DATE:	August 5, 2022

NAME:	Hoenig, Sophia
ASSIGNMENT:	Business Teacher/Ben Barber Innovation Academy
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 8, 2022

NAME:	Huntley, Lakendra
ASSIGNMENT:	5th Grade Language Arts Teacher/Donna Shepard IS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Husk, Amy
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Infante, Lesly
ASSIGNMENT: 4th Grade Teacher/DP Morris ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/University of Houston
START DATE: August 8, 2022

NAME: Kelso, Crystal
ASSIGNMENT: 6th Grade LA Teacher/Alma Martinez IS
EXPERIENCE: 8 Years
DEGREE: Master's/University of Arkansas-Fayetteville
START DATE: August 8, 2022

NAME: Knierim, Amy
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 25 Years
DEGREE: Master's/Abilene Christian University
START DATE: August 8, 2022

NAME: Lansdell, Hannah
ASSIGNMENT: Band Director/Cross Timbers IS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 8, 2022

NAME: Lee, Natasha
ASSIGNMENT: Pre-Kindergarten Teacher/Anna May Daulton ES
EXPERIENCE: 16 Years
DEGREE: Bachelor's/University of Houston
START DATE: August 8, 2022

NAME: Logan, Kendra
ASSIGNMENT: SpEd Resource Teacher/Elizabeth Smith ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 8, 2022

NAME: Lyan, Carol
ASSIGNMENT: Orchestra Teacher/Brooks Wester MS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Mayo, Richard
ASSIGNMENT: Elective Teacher/Coach/Linda Jobe MS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Munoz, Jacklyn
ASSIGNMENT: SpEd ISLE Teacher/Mary Orr IS
EXPERIENCE: 3 Years
DEGREE: Master's/University of North Texas at Dallas
START DATE: August 8, 2022

NAME: Ngo, Cynthia
ASSIGNMENT: SpEd Inclusion Teacher/Nancy Neal ES
EXPERIENCE: 0 Years
DEGREE: Master's/University of North Texas
START DATE: August 8, 2022

NAME: Nguyen, Trang
ASSIGNMENT: Algebra Teacher/Early College HS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 8, 2022

NAME: Pordash, Alison
ASSIGNMENT: Art Teacher/Mary Lillard IS
EXPERIENCE: 6 Years
DEGREE: Master's/East Central University
START DATE: August 8, 2022

NAME: Pounds, Katherine
ASSIGNMENT: 5th Grade LA Teacher/Mary Orr IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas A&M-College Station
START DATE: August 8, 2022

NAME: Ramsey, Latoya
ASSIGNMENT: Family Consumer Science Teacher/Danny Jones MS
EXPERIENCE: 15 Years
DEGREE: Bachelor's/Alcorn State University
START DATE: August 8, 2022

NAME: Shaikh, Farhina
ASSIGNMENT: Math Teacher/Lake Ridge HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Rutgers-Newark
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Smith, Lashun
ASSIGNMENT:	Assistant Principal/Mary Orr IS
EXPERIENCE:	19 Years
DEGREE:	Master's/Lamar University
START DATE:	July 25, 2022

NAME:	Smith, Sylvia
ASSIGNMENT:	3rd Grade Teacher/Louise Cabaniss ES
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 8, 2022

NAME:	Snell, Destiny
ASSIGNMENT:	6th Grade LA Teacher/Alma Martinez IS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas Wesleyan University
START DATE:	August 8, 2022

NAME:	Sulaiman, Jennifer
ASSIGNMENT:	6th Grade Math Teacher/Mary Lillard IS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Texas A&M University-Central TX
START DATE:	August 8, 2022

NAME:	Tichy, Jasana
ASSIGNMENT:	5th Grade Math Teacher/Mary Lillard IS
EXPERIENCE:	11 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Woods, Michael
ASSIGNMENT:	Credit Recovery Teacher/Coach/Summit HS
EXPERIENCE:	9 Years
DEGREE:	Bachelor's/Excelsior College
START DATE:	August 8, 2022

NAME:	Wright, Sasha
ASSIGNMENT:	SpEd Resource Teacher/Charlene McKinzey MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Jackson State University
START DATE:	August 8, 2022

Kimberley Cantu 6.8.22

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 7, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Adame, Jocelyn
ASSIGNMENT:	4th Grade Teacher/Mary Jo Sheppard ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022
NAME:	Alston, Tiesha
ASSIGNMENT:	English Teacher/Coach/Summit HS
EXPERIENCE:	2 years
DEGREE:	Master's/Florida State University
START DATE:	August 8, 2022
NAME:	Hawkins, Ekena
ASSIGNMENT:	Dance Teacher/Timberview HS
EXPERIENCE:	12 Years
DEGREE:	Master's/Lamar University-Beaumont
START DATE:	August 8, 2022
NAME:	Hayes, Christopher
ASSIGNMENT:	Social Studies Teacher/Lake Ridge HS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Lubbock Christian University
START DATE:	August 8, 2022
NAME:	Hilton, Candice
ASSIGNMENT:	Science Teacher/Mansfield HS
EXPERIENCE:	15 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Vaughn, Robert
ASSIGNMENT:	Math Teacher/Summit HS
EXPERIENCE:	13 Years
DEGREE:	Master's/Lamar University
START DATE:	August 8, 2022

Dr. Kimberley Cantu
Superintendent

6.7.22
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 7, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Fuller, Katherine
ASSIGNMENT:	PE Teacher/Martha Reid ES
EXPERIENCE:	0 Years
DEGREE:	Master's/Southwestern Baptist Theological Seminary
START DATE:	August 8, 2022

NAME:	McCue, Amanda
ASSIGNMENT:	Science Teacher/Jerry Knight Stem Academy
EXPERIENCE:	10 Years
DEGREE:	Master's/Sam Houston State University
START DATE:	August 8, 2022

NAME:	Odelusi, Derek
ASSIGNMENT:	Science Teacher/Summit HS
EXPERIENCE:	9 Years
DEGREE:	Bachelor's/Abilene Christian University
START DATE:	August 8, 2022

NAME:	Pouttu, Toni
ASSIGNMENT:	4th Grade Teacher/JL Boren ES
EXPERIENCE:	21 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Volner, Kristen
ASSIGNMENT:	Instructional Coach K-2 Literacy/Dept. of Instruction
EXPERIENCE:	15 Years
DEGREE:	Master's/University of North Alabama
START DATE:	August 3, 2022

Dr. Kimberley Cantu
Superintendent

6.7.22
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 2, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Damon, John
ASSIGNMENT:	ACE Site Supervisor/Communications
EXPERIENCE:	7 years
DEGREE:	Bachelor's/Langston University
START DATE:	June 6, 2022

NAME:	Saldivar, Alexandra
ASSIGNMENT:	ACE Site Supervisor/Communications
EXPERIENCE:	1 year
DEGREE:	Bachelor's/Dallas Baptist University
START DATE:	June 6, 2022

Kimberley Cantu
Dr. Kimberley Cantu
Superintendent

6.2.22
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 1, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Bryant, Megan
ASSIGNMENT:	Diagnostician/Special Services
EXPERIENCE:	0 years
DEGREE:	Master's/Texas Tech University
START DATE:	August 3, 2022

NAME:	Howard, Tina
ASSIGNMENT:	Teacher/Shepard IS
EXPERIENCE:	5 years
DEGREE:	Master's/William Carey College
START DATE:	August 8, 2022

NAME:	Kelly, Joseph
ASSIGNMENT:	ESSER Assistant Principal Intern/Mansfield HS
EXPERIENCE:	0 years
DEGREE:	Master's/University of Texas at Tyler
START DATE:	August 3, 2022

NAME:	Kerry, Heather
ASSIGNMENT:	Teacher/Davis ES
EXPERIENCE:	15 years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Lewis, Wyndie
ASSIGNMENT:	Assistant Principal/Lake Ridge HS
EXPERIENCE:	0 years
DEGREE:	Master's/Saint Xavier University, American College of Education
START DATE:	July 18, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Marquis, Chesney
ASSIGNMENT:	Teacher/Harmon ES
EXPERIENCE:	8 years
DEGREE:	Bachelor's/University of Louisiana at Monroe
START DATE:	August 8, 2022

NAME:	McCowan, Tiana
ASSIGNMENT:	Teacher/Coach/Lake Ridge HS
EXPERIENCE:	2 years
DEGREE:	Master's/University of North Texas
START DATE:	August 8, 2022

NAME:	Ward, Audra
ASSIGNMENT:	Teacher/Lillard IS
EXPERIENCE:	7 years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 8, 2022

NAME:	Wroblski, Natasa
ASSIGNMENT:	Assistant Principal/Tarver-Rendon ES
EXPERIENCE:	0 years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 25, 2022

Kimberley Cantu

Dr. Kimberley Cantu
Superintendent

6.2.22.

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 31, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Adaway, Justin
ASSIGNMENT:	7th Grade Social Studies Teacher/Coach/Brooks Wester MS
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/East Texas Baptist University
START DATE:	August 8, 2022

NAME:	Delgado, Delilah
ASSIGNMENT:	Choir Teacher/Cross Timbers IS
EXPERIENCE:	6 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	August 8, 2022

NAME:	McClendon, Jolye
ASSIGNMENT:	7th Grade Language Arts Teacher/TA Howard MS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Arkansas at Pine Bluff
START DATE:	August 8, 2022

Kimberley Cantu — 6.2.22

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 27, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Andrews, Anthony
ASSIGNMENT:	Diagnostician/Special Services Dept.
EXPERIENCE:	14 Years
DEGREE:	Master's/University of Arkansas
START DATE:	August 3, 2022
NAME:	Cobb, Garrett
ASSIGNMENT:	Music Teacher/Martha Reid ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Texas State University
START DATE:	August 8, 2022
NAME:	Coleman, Valencia
ASSIGNMENT:	4th Grade Teacher/Thelma Jones ES
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/Sam Houston State University
START DATE:	August 8, 2022
NAME:	Cooks, Alisha
ASSIGNMENT:	7th Grade Math Teacher/Coach/TA Howard MS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Texas Woman's University
START DATE:	August 8, 2022
NAME:	Dixon, Jade
ASSIGNMENT:	2nd Grade Teacher/Judy Miller ES
EXPERIENCE:	6 Years
DEGREE:	Master's/Walden University
START DATE:	August 8, 2022
NAME:	Haas, Lauren
ASSIGNMENT:	Kindergarten Teacher/Glenn Harmon ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Heard, Stephanie
ASSIGNMENT: SpEd Early Childhood Teacher/Judy Miller ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Western Governors University
START DATE: August 8, 2022

NAME: Jaramillo, Nelly
ASSIGNMENT: 7th Grade Social Studies Teacher/Coach/Rogene Worley MS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of Texas at Tyler
START DATE: August 8, 2022

NAME: Kempken, Crystal
ASSIGNMENT: Librarian/Mary Jo Sheppard ES
EXPERIENCE: 19 Years
DEGREE: Master's/University of North Texas
START DATE: August 5, 2022

NAME: Knight, Charian
ASSIGNMENT: AVID Teacher/TA Howard MS
EXPERIENCE: 3 Years
DEGREE: Master's/Texas State University
START DATE: August 8, 2022

NAME: Legrand, Brian
ASSIGNMENT: Health Teacher/Coach/Charlene McKinzey MS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/University of Houston
START DATE: August 8, 2022

NAME: Lemus, Alexandria
ASSIGNMENT: Science Teacher/Timberview HS
EXPERIENCE: 3 Years
DEGREE: Master's/University of North Texas
START DATE: August 8, 2022

NAME: Loredo, Caira
ASSIGNMENT: 2nd Grade Teacher/Judy Miller ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 8, 2022

NAME: Magee, Engitshun
ASSIGNMENT: 4th Grade Teacher/Brenda Norwood ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of Southern Mississippi
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Macleod, Amber
ASSIGNMENT:	3rd Grade Teacher/Annette Perry ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of Texas at San Antonio
START DATE:	August 8, 2022

NAME:	Payne, Rochelle
ASSIGNMENT:	SpEd Resource Teacher/Linda Jobe MS
EXPERIENCE:	4 Years
DEGREE:	Doctorate/Capella University
START DATE:	August 8, 2022

NAME:	Seago, Alayna
ASSIGNMENT:	2nd Grade Teacher/Charlotte Anderson ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas A&M-College Station
START DATE:	August 8, 2022

NAME:	Smithwick, Robert
ASSIGNMENT:	Assistant Principal/Rogene Worley MS
EXPERIENCE:	10 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 11, 2022

NAME:	Sparks, Charla
ASSIGNMENT:	Diagnostician/Special Services Dept.
EXPERIENCE:	10 Years
DEGREE:	Master's/University of Texas at Tyler
START DATE:	August 3, 2022

NAME:	Stevens, Kayla
ASSIGNMENT:	4th Grade Teacher/Louise Cabaniss ES
EXPERIENCE:	6 Years
DEGREE:	Master's/Tarleton State University
START DATE:	August 8, 2022

NAME:	Warren, Alexis
ASSIGNMENT:	Music Teacher/Carol Holt ES
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Angelo State University
START DATE:	August 8, 2022

NAME:	Welch, Madison
ASSIGNMENT:	Orchestra Teacher/Danny Jones MS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of Texas Permian Basin
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Whitcomb, Michelle
ASSIGNMENT:	ESL Teacher/DP Morris ES
EXPERIENCE:	18 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 8, 2022

Kimberley Cantu 5.27.22

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 26, 2022

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Allen, Danielle
ASSIGNMENT:	6th Grade Language Arts Teacher/Mary Lillard IS
EXPERIENCE:	19 Years
DEGREE:	Master's/Lamar University
START DATE:	August 8, 2022

NAME:	Bautista, Nicolas
ASSIGNMENT:	Science Teacher/Legacy HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 8, 2022

NAME:	Calhoun, Husher
ASSIGNMENT:	6th Grade Social Studies Teacher/Della Icenhower IS
EXPERIENCE:	16 Years
DEGREE:	Master's/Concordia University
START DATE:	August 8, 2022

NAME:	Chandlee, Kevin
ASSIGNMENT:	Engineering Teacher/Ben Barber Innovation Academy
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Colorado-Colorado Springs
START DATE:	August 8, 2022

NAME:	Donahue, Benjamin
ASSIGNMENT:	Social Studies Teacher/Coach/Legacy HS
EXPERIENCE:	0 Years
DEGREE:	Master's/Hardin-Simmons University
START DATE:	August 8, 2022

NAME:	Forte, Jason
ASSIGNMENT:	Choir Teacher/Timberview HS
EXPERIENCE:	7 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Foster, Lindsay
ASSIGNMENT:	Art Teacher/Kenneth Davis ES
EXPERIENCE:	15 Years
DEGREE:	Master's/Stephen F. Austin State University
START DATE:	August 8, 2022

NAME:	Godfrey, Allyson
ASSIGNMENT:	PE Teacher/Della Icenhower IS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Texas A&M-Commerce
START DATE:	August 8, 2022

NAME:	Johns, Robert
ASSIGNMENT:	7th Grade Science Teacher/Rogene Worley MS
EXPERIENCE:	15 Years
DEGREE:	Bachelor's/University of Texas at San Antonio
START DATE:	August 8, 2022

NAME:	Montez, Ashley
ASSIGNMENT:	Orchestra Teacher/Cross Timbers IS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Palmer, Ellen
ASSIGNMENT:	Assistant Principal Intern/Lake Ridge HS
EXPERIENCE:	10 Years
DEGREE:	Master's/Texas Christian University
START DATE:	August 3, 2022

NAME:	Patience, Kevin
ASSIGNMENT:	SpEd Success Teacher/Della Icenhower IS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Union University
START DATE:	August 8, 2022

NAME:	Ruddick, Jacqueline
ASSIGNMENT:	Band Teacher/James Coble MS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022

NAME:	Shafer, Emily
ASSIGNMENT:	6th Grade Language Arts Teacher/Mary Lillard IS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Valencia, Stephania
ASSIGNMENT: Art Teacher/Kenneth Davis ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 8, 2022

NAME: Whitten, Mahogonei
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 9 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 3, 2022

NAME: Wickwire, Julia
ASSIGNMENT: Health Occupations Teacher/Ben Barber Innovation Academy
EXPERIENCE: 0 Years
DEGREE: Certificate/Remington College
START DATE: August 8, 2022

NAME: Wright, Paxton
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas A&M-Commerce
START DATE: August 8, 2022

Kimberley Cantu 5.26.22

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.