

Regular Meeting
Tuesday, May 24, 2022 7:00 PM

Dr. Jim Vaszauskas Center for the Performing
Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Meeting Opening**
 - 3.1. Prayer
 - 3.2. Presentation of Colors by the Timberview High School JROTC
 - 3.3. Pledges
4. **Ceremony for Administering the Oath of Office to Newly Elected Board Members**
5. **District Recognition**
 - 5.1. Academic Recognitions
 - 5.2. Athletics Recognitions
 - 5.3. Fine Arts Recognitions
6. **Instructional Focus**
 - 6.1. State Accountability Update - Brandon Johnson
7. **Presentation**
 - 7.1. Out of School Time Programs Update -- Tina Cantu
8. **Public Comments**
 - 8.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
9. **Human Resources Report**
 - 9.1. 20+ Year Recognition
 - 9.2. Recommendations for Board Approval
 - 9.3. Introductions
10. **Business Items Requiring Board Action**
 - 10.1. Consideration and Approval of Minutes from the 5/10/2022 Called Board Meeting
 - 10.2. Consideration and Approval of Minutes from the 4/26/2022 Regular Board Meeting
 - 10.3. Consideration and Approval of Resolutions for the TASB Advocacy Agenda
11. **Consent Agenda**
 - 11.1. Consideration and Approval of Proposed Bid Proposals
 - 11.2. Consideration and Approval of Proposed Budget Amendments
 - 11.3. Consideration and Approval for Best Value Contractor Ranking & Award for Willie Pigg Auditorium Renovations

- 11.4. Consideration and Approval for Best Value Contractor Ranking & Award for Alma Martinez Intermediate School Basketball Court Addition
- 11.5. Ratify Contract for the Cross Timbers Fine Arts Academy Renovations Package for the MISD 2017 Bond Program
- 11.6. Ratify Contract for the Kenneth Davis Fine Arts Academy Renovations Package for the MISD 2017 Bond Program
- 11.7. Consideration and Approval of Minutes from the May 17, 2022, Called Board Meeting
- 11.8. Consideration and Approval of Bible Literacy Waiver
- 11.9. Consideration and Approval of the Interlocal Agreement Region 10 ESC Multi-Region Purchasing Cooperative for Student Nutrition
- 11.10. Consideration and Approval of Offer from the City of Arlington for MISD property at Summit HS for the Expansion of Turner Warnell Road
- 11.11. Consideration and Approval of Two Street Right-of-Way and Temporary Construction Easements with the City of Arlington at Summit HS: P-05, P-06, TCE-08, & TCE-09
- 11.12. Consideration and Approval of Multiple Drainage and Temporary Construction Easements with the City of Arlington at Summit HS: DE-09, DE-10, DE-11, DE-12, DE-13, DE-14, DE-15, TCE-10 & TCE-11
- 11.13. Consideration and Approval of a Slope Easement with the City of Arlington at Summit HS: SE-02
- 11.14. Consideration and Approval for MOU Between TCC and ECHS
- 11.15. Consideration and Approval for Instructional Materials Allotment and TEKS Certification
- 12. Superintendent's Report**
 - 12.1. Delinquent Tax Reports
 - 12.2. Disbursement Reports
 - 12.3. Financial Reports
 - 12.4. Investment Reports
 - 12.5. Property Tax Collection Report
 - 12.6. EC Accountability
 - 12.7. Enrollment Report
 - 12.8. Attendance Percentage Report
 - 12.9. Approved Student Trips
 - 12.10. MISD Committees Report
 - 12.11. Facility Rental Revenue Report
 - 12.12. Resignations
 - 12.13. Resignation Reasons
 - 12.14. Superintendent New Hires
 - 12.15. 2017 Bond Program Report
- 13. Closed Session**
 - 13.1. Pursuant to Texas Government Code Section 551.074, to hear a complaint or charge against an officer or employee, or to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; 551.071, consultation with the Board's attorney; and 551.072, real property.

14. **Reconvene**

14.1. Reconvene to Public

15. **Adjourn**

15.1. Adjourn



**Board of School Trustees
Mansfield Independent School District**

TITLE: 2021-22 Elementary & Secondary DATE: May 24, 2022
Teacher of the Year Winners

PRESENTATION

BACKGROUND:

Mansfield ISD's Elementary and Secondary Teachers of the Year will be recognized.

Elementary- Rebecca Anderson, D.P. Morris Elementary School
Principal - Tara Sublette

Secondary- Bradley Wachsmann, Linda Jobe Middle School
Principal, Joseph Harmonson

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Wester Robotics Team

Justification for the Commendation:

The Wester "Robocats" placed 3rd overall in the TCEA State Robotics competition.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** 5/17/22

Associate Superintendent of Communications & Marketing Approval:



Date: 5/17/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

21-22 SkillsUSA State Winners

- Automated Manufacturing Technology - **Eduardo Martinez** (MHS), **Syed Rizvi** (FSA), **Nathaniel Martinez** (SHS) - 2nd place
- Electronics - **Justin Colby Miller** - (FSA) - 3rd place
- Crime Scene Investigation - **Emily Dukes** (LHS), **Sierra Baker** (LHS), **Leslie Rodriguez** (MHS) - 3rd Place
- Construction Trades Tool ID - **Aidan Toombs** (LRHS) - 1st place
- Practical Nursing - **Sierra Baker** (LHS) - 3rd place
- Medical Math - **Kashif Ghani** (SHS) - 2nd place
- Medical Math - **Fatiha Shode** (MHS) - 3rd place
- Medical Term - **Roma Raythattha** (LRHS) - 3rd Place
- Health Knowledge Bowl – **Marcus Metsala*** (MHS), **Anna Ly*** (THS), **Elizabeth Phan*** (THS), **Rahul Rajan*** (LHS) - 1st place **Advanced to Nationals
- Health Knowledge Bowl - **Marcus Metsala** (MHS), **Kashif Ghani** (SHS), **Ravi Raythattha** (LRHS), **Reyan Ghanim** (SHS) - 3rd place
- Audio Radio Broadcasting - **Jacob Atkinson** (FSA), **Cameron Williams** (MHS) - 2nd place
- Sponsors: Tim Sherwood, Jimmie Green, Jessica Soto, Trevor Baggett, Sheila Holbrooks, Nathan Wood

21-22 ProStart State Winners

- The Ben Barber Restaurant Management team won 1st place in State and 1st place in Nationals: **Eden Card** (SHS), **Griffin Biddle** (LRHS), **Logan Ceraul** (LRHS), **Bella Penns** (MHS), **Alexa Davis** (LRHS)
- The Ben Barber Culinary team won 1st in State and 4th at Nationals: **Garrett Carter** (LHS), **Jalessa Gillett** (THS), **Giovanni Vance** (MHS), **Travis Hill** (MHS), **Travis Holley** (MHS)
- Sponsors: David Roberson, Jacqui Baker-Roberson

21-22 BPA State Winners

- Computer Cybersecurity - **Connor Smeby** (MHS) - 4th Place **Advanced to Nationals
- Sponsor: Deon Martinez

21-22 DECA State Winners

- Project Management Business Solutions Team: **Niladri Nath** (THS), **Dung Nguyen** (THS)
**Advanced to Nationals
- Project Management Financial Literacy - **Gene Pham** (MHS) **Advanced to Nationals
- Business Finance Series Event - **Emma Knutson** (LRHS) **Advanced to Nationals
- Business Services Marketing Series - **Dominic Byles** (LRHS) **Advanced to Nationals
- Sponsors: Casey Crow, Leslie Waldson, Natalie Wilson, Sophia Hoenig

21-22 TPSA State Winners

- Crime Scene Investigation, 1st Place: **Emily Dukes** (LHS), **Sierra Baker** (LHS), **Leslie Rodriguez** (MHS)
- Blood Spatter Analysis, 3rd Place: **Emily Dukes** (LHS), **Leslie Rodriguez** (MHS), **Citlali Chagolla** (SHS)
- Fiber Analysis, 3rd Place: **Citlali Chagolla** (SHS), **Desiree Ortega** (FSA)
- Report Writing, 2nd Place: **Alexa Martinez** (SHS)

Justification for the Commendation:

Students will be recognized for their state and national recognitions.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Cathy Hudgins **Date:** 5/17/22

Associate Superintendent of Communications & Marketing Approval:



Date: 5/17/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Savannah Williams, Lake Ridge High School

Justification for the Commendation:

Savannah was the region champion and earned 2nd place at the Texas High School Women's Powerlifting Association competition.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Philip O'Neal **Date:** 5/17/22

Associate Superintendent of Communications & Marketing Approval:



Date: 5/17/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Lake Ridge High School-

Jayden Blakey

Jacob Alexander

Chris Akins

Dominic Byles

Taylor Fingers

Legacy High School-

Christine Mallard

Mansfield High School-

Nathan Breese

Timberview High School-

Princess Miller

Adriane Nwonumah

Norah Nwonumah

Lola Mabon

Glennis Woolridge

Justification for the Commendation:

These students medaled at the UIL Track & Field State Meet.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Philip O'Neal **Date:** 5/17/22

Associate Superintendent of Communications & Marketing Approval:



Date: 5/17/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Lake Ridge:

Bisola Okunola

Samantha Wren

Kaley Ngo

John Dunlap

Susannah Stevenson

Ethan Beard

Isaac Kosloski

Austin Turner

Jasmine Nguyen

Coaches: Brandon Austin and Don Counts

Mansfield:

Jasmine Thomas

Johnathan Dang

Dylan Luong

Cole Kincade

Jackson Harris

Ethan Angel

Jacob Dotson

Coach: Tanya Maness and Mandy Martin

Summit

Khariah Weems

Zack Rieter

Coaches: Angela Guthrie and Michael Santanello.

Justification for the Commendation:

These students medaled in the Academic Decathlon Sate Competition

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 5/17/22

Associate Superintendent of Communications & Marketing Approval:



Date: 5/17/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Legacy High School:

Nicole Beam
Mariah Hanlon
Isabel Lara

Lake Ridge High School:

Hannah Chavez
Huda Dorsett
Gracey Moser
Kaley Ngo
Brianna Packer
Angelina Tran

Summit High School:

Elisha Ornelas

Timberview High School:

Alberto Cacho
David Dang
Elvis Huynh
Edgar Medina

Justification for the Commendation:

These students medaled in the State Visual Art Scholastic Event

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 5/17/22

Associate Superintendent of Communications & Marketing Approval:



Date: 5/17/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Legacy High School-
Jonah Pedroza
Abigail Morris
Nina Banks
McKenzie Canton
Raylee Mallett

Mansfield High School-
Johnathan Dang
Jackson Harris
Keelie Jones
Claire Speakes

Justification for the Commendation:

These students medaled in UIL Academic State Competitions

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 5/17/22

Associate Superintendent of Communications & Marketing Approval:



Date: 5/17/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Legacy High School Journalism Students & Staff

Student Media Editors (Gold, Silver Crown Awards, Pacemaker nominations)
Davis Eidson, Zeina Halili, Landri Hargrove, Maiji Miller, Cassidy Allen,
McKenzie Canton, Leilani Fierro, Blake Hinerman, Abigail Morris, Jonah
Pedroza, Hayley Parsons

Advisers

Leland Mallett (2022 NSPA Pioneer Award)

Rachel Dearinger

Justification for the Commendation:

Legacy's yearbook, The Arena, placed 7th of all high school yearbooks (296-334 pages) from the National School Press Association.

Mr. Mallet received the Pioneer Award, the highest award given to sponsors from the National Scholastic Press Association.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 5/17/22

Associate Superintendent of Communications & Marketing Approval:



Date: 5/17/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Summit High School Band

Justification for the Commendation:

The Summit High School band is being awarded the Sudler Flag of Honor, an international award recognizing high achievement in the area of concert band.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 5/17/22

Associate Superintendent of Communications & Marketing Approval:



Date: 5/17/22

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Fine Arts Department- Best Communities for Music Education

Justification for the Commendation:

MISD has been honored with the 2022 Best Communities for Music Education designation from the National Association of Music Merchants (NAMM) Foundation.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** 5/17/22

Associate Superintendent of Communications & Marketing Approval:



Date: 5/17/22



**Board of School Trustees
Mansfield Independent School District**

TITLE: State Accountability Update

DATE: May 24, 2022

PRESENTATION

BACKGROUND:

Brandon Johnson, Area Superintendent, will present a State A-F Accountability update for the Board's review.

TEA Accountability

2021-2022

A - F → A - C

A-F Accountability Rating Labels

2018

Districts



A, B, C, D, or F

2019

Districts



A, B, C, D, or F

2020

Districts



*Not Rated:
Declared State
of Disaster*

2021

Districts



*Not Rated:
Declared State
of Disaster*

2022

Districts



*A-C or Not
Rated: Senate
Bill 1365*

Campuses



*Met Standard/
Met Alternative Standard or
Improvement Required*

Campuses



A, B, C, D, or F

Campuses



*Not Rated:
Declared State
of Disaster*

Campuses



*Not Rated:
Declared State
of Disaster*

Campuses



*A-C or Not
Rated: Senate
Bill 1365*

2022
Accountability
Rating Labels

Rating Label Cut Points	
<u>Rating Label</u>	<u>Scaled Score</u>
A	scaled score 90–100
B	scaled score 80–89
C	scaled score 70–79
<i>Not Rated: Senate Bill 1365</i>	scaled score ≤ 69



3 Domains rated (4 Areas)


- Domain I – Student Achievement
- Domain II – School Progress
 - Part A – Academic Growth
 - Part B – Relative Performance
- Domain III – Closing the Gaps



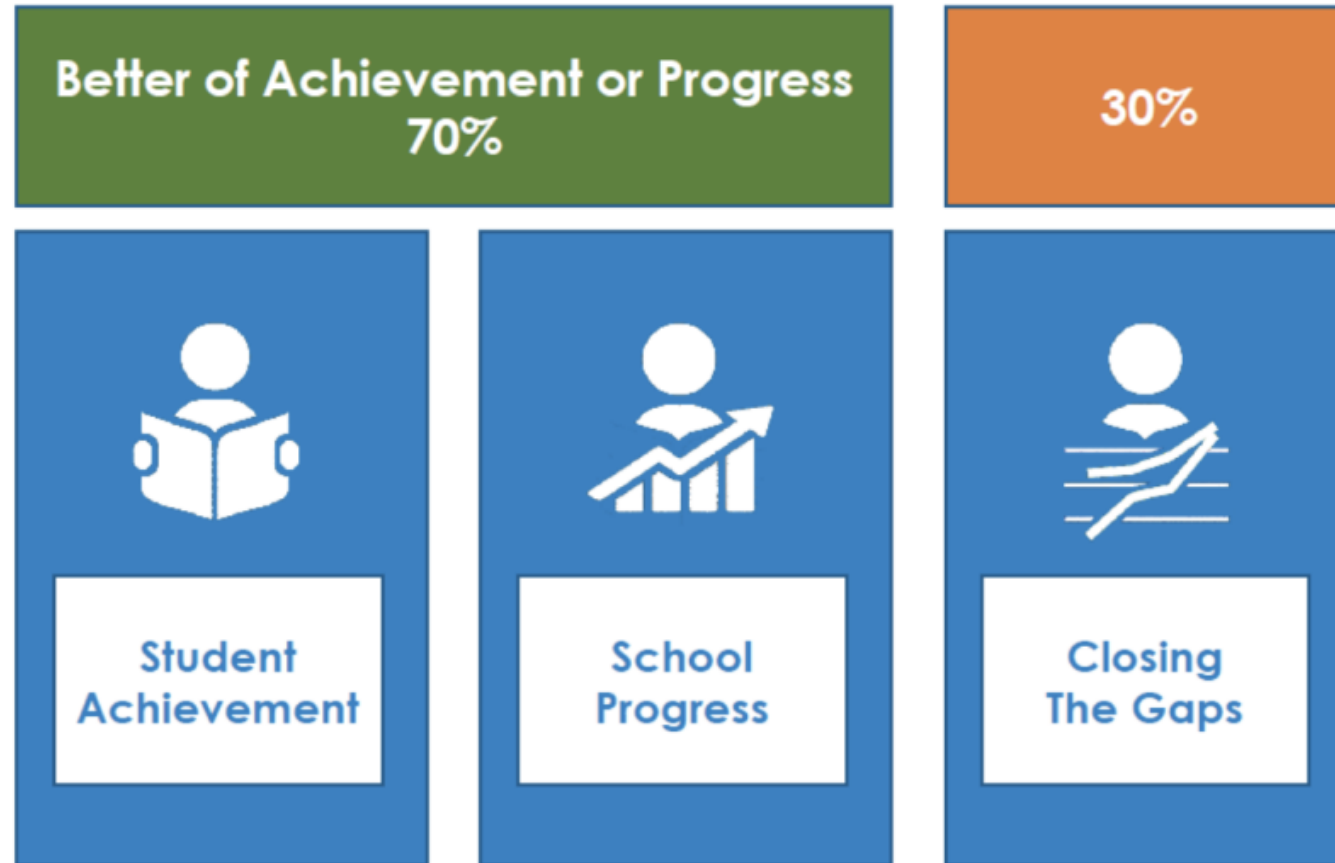


Forced B Rule

Districts who have campuses that score ***“Not Rated” Overall or in a Domain*** can only attain a **B** as the highest rating.



2022 Accountability Rating Labels



Domain I: Student Achievement

Elementary / Intermediate / Middle Schools

STAAR

Weight

100%

High Schools / District

STAAR

CCMR

Graduation Rate (Best of 4, 5, or 6 year Rate)

Weight

40%

40%

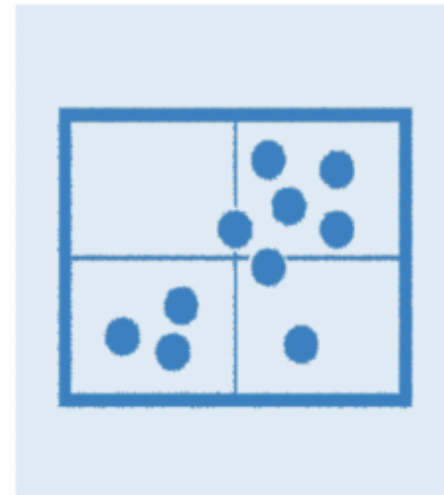
20%

Domain II: School Progress

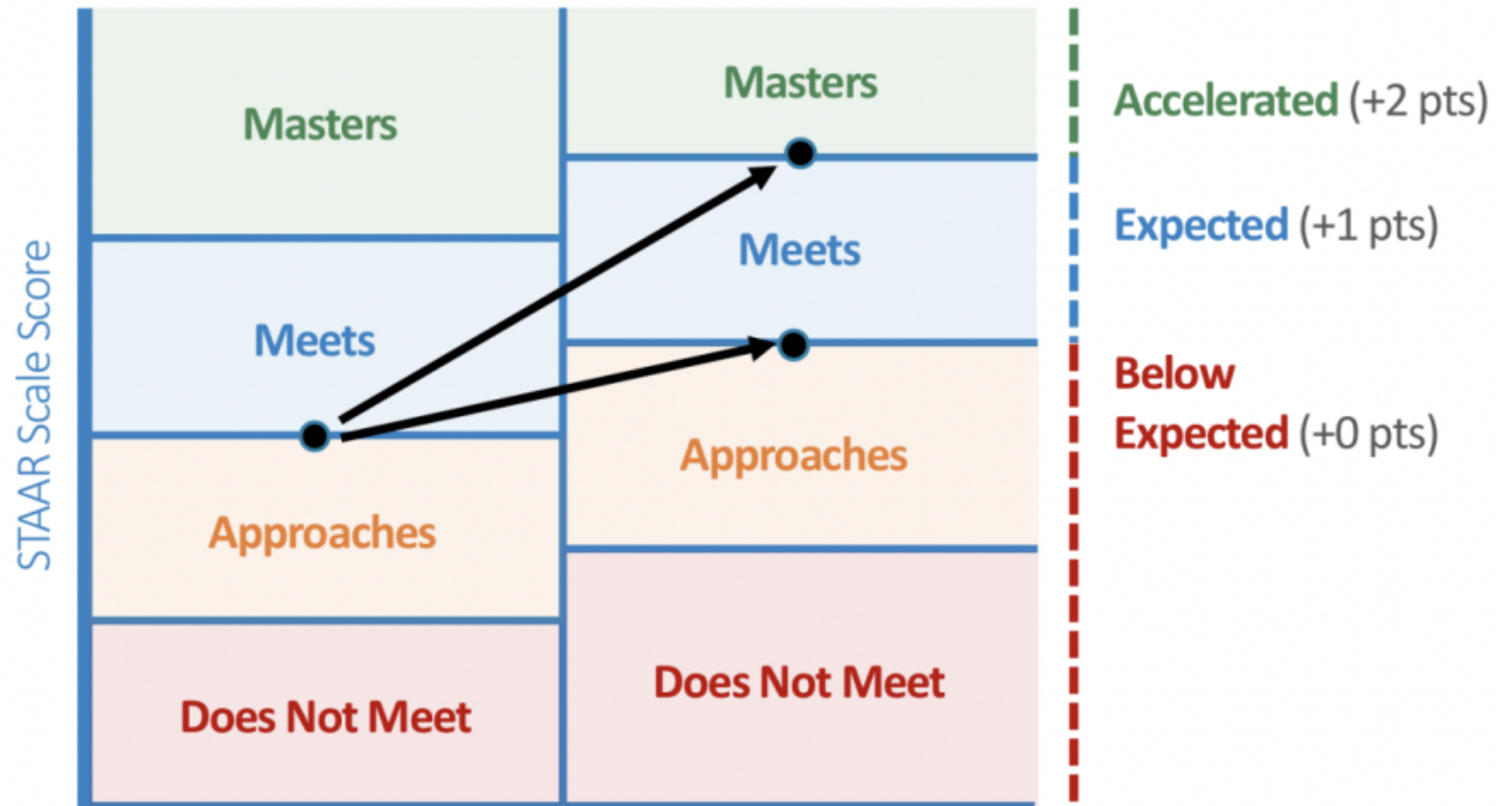
Part A: Academic Growth



Part B: Relative Performance



Domain II: Student Growth



Domain II: Relative Performance

Elementary / Intermediate / Middle Schools

STAAR Performance

relative to

% Economically Disadvantaged Students

High Schools

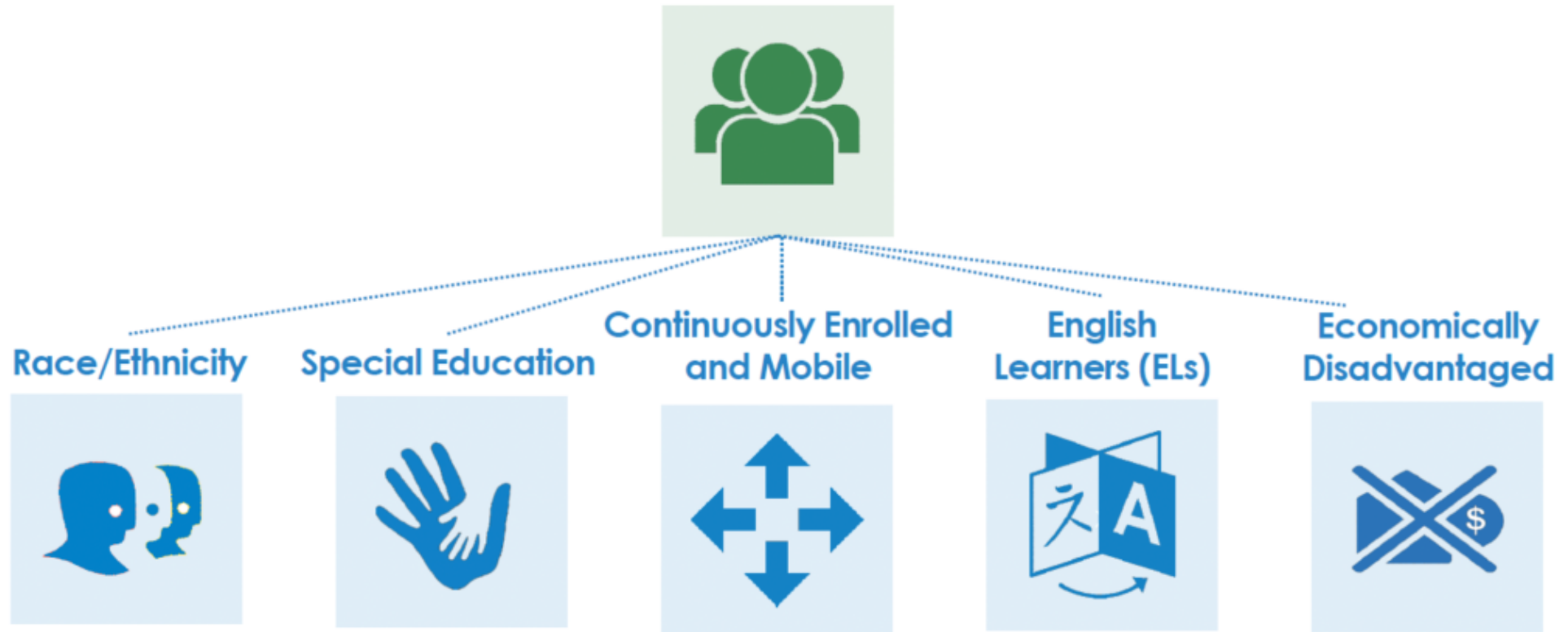
STAAR Performance & CCMR averaged

relative to

% Economically Disadvantaged Students



Domain III: Closing the Gaps (Student Groups)



Domain III: Closing the Gaps

Elementary / Intermediate / Middle Schools

Weight

Academic Achievement (Meets & Masters)

30%

Academic Growth

50%

English Language Proficiency (Improvement in 1 composite rating)

10%

STAAR Performance (Federal Targets Met)

10%

Domain III: Closing the Gaps

High Schools / District

Weight

Grade Level Performance (Meets & Masters)

50%

Graduation Rate (4yr Federal)

10%

English Language Proficiency (Improvement in 1 composite rating)

10%

CCMR (Federal Targets Met)

30%



School
Progress



Core Processes

1. Curriculum

2. Calibration

3. Cadence of Accountability



Student Achievement



Closing The Gaps

mmap

GROWTH

ACADEMIC INSTRUCTION

Tertiary Interventions
(for individual students)
• Assessment-based
• High Intensity

Secondary Interventions
(for some students)
• High Efficiency
• Rapid Response

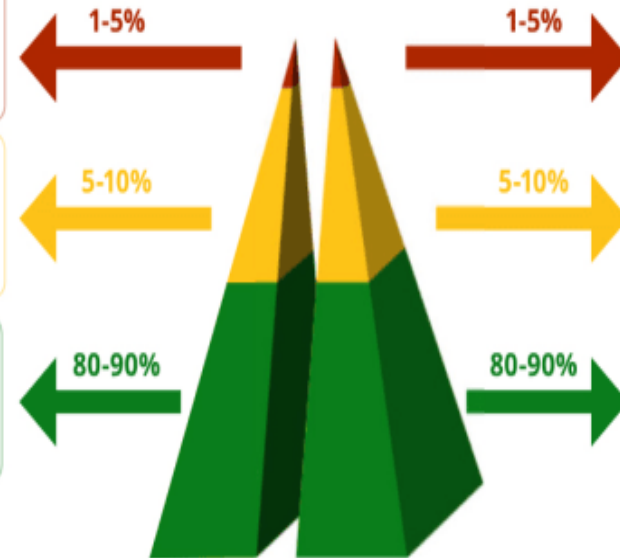
Universal Interventions
(for all students)
• Preventive, Proactive

BEHAVIORAL INSTRUCTION

Tertiary Interventions
(for individual students)
• Assessment-based
• Intense, durable procedures

Secondary Interventions
(for some students : at risk)
• High Efficiency
• Rapid Response

Universal Interventions
(for all students)
• All settings
• Preventive, Proactive







**Board of School Trustees
Mansfield Independent School District**

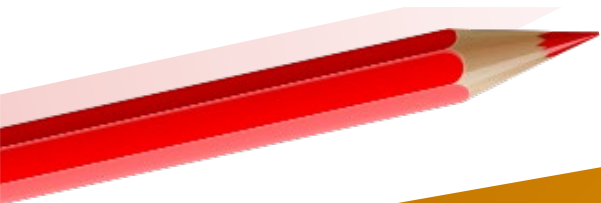
TITLE: Out of School Time Programs
Update

DATE: May 24, 2022

PRESENTATION

BACKGROUND:

Out of School Time staff will provide an overview of Mansfield ISD's current Out of School Time Programs including both QUEST (fee-based) and ACE (grant funded) programming.



MAY
2022

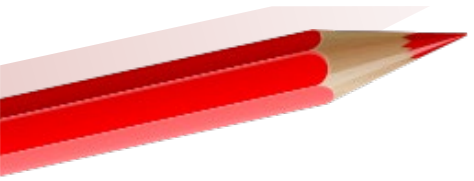
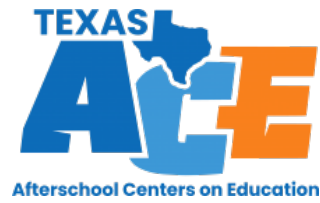


Out of School Time Programs

QUEST & ACE



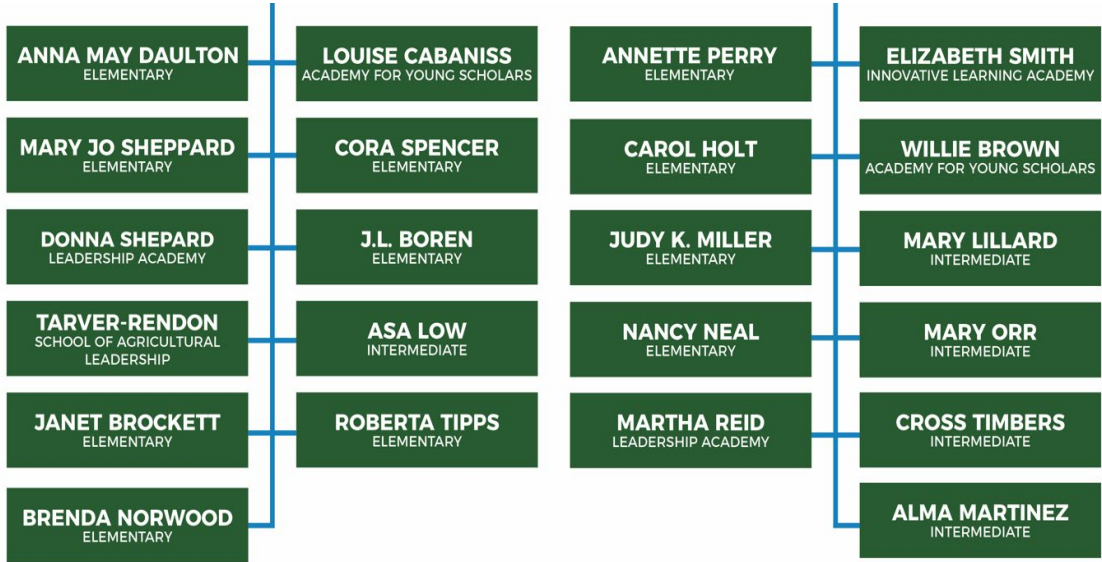
Out of School Time Programs



Mansfield Independent School District



Journey of QUEST



	Campuses	Student Enrollment	Staff
2017-2018	7	151	18
2018-2019	17	850	100
2019-2020	29	1969	216
2020-2021	29	1090	166
2021-2022	22	1325	164



Mission & Vision

- to increase the success of MISD students by providing rigorous activities, engaging enrichment and recreational opportunities that will allow students to explore their interests and discover their talents.
- to achieve an environment complementing, rather than replicating, the traditional school setting for a continuum supporting growth and learning.



Summer Camp



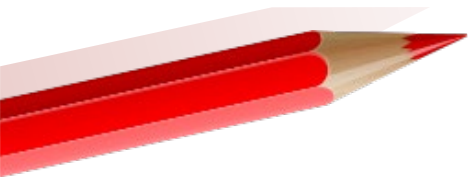
WHERE YOUR FAVORITE
SUMMER MEMORIES
ARE MADE!



QUEST Scorecard



QUEST Program			
Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data
			21-22
Increase Annual Revenue Generated through QUEST	\$4 million per year	\$2,440,429	\$2,205,853
Implement College, Career, and Life Ready activities at each campus	100%		59.1%
Implement SEL activities at each campus	100%		100%
Collaborate with community organizations to engage families	100%		41%
Stakeholder satisfaction surveys	85%		98.5%



Survey says...

Parent
Testimonials



QUEST FEEDBACK

"THE PEOPLE WHO RUN IT ARE AMAZING! WE WORK TOGETHER AS A TEAM TO MEET MY SON WHERE HE IS, WHILE CHALLENGING HIM TO BE BETTER."

"THE STAFF!! EACH AND EVERY ONE OF THEM!! THEY'RE AMAZING! THE FACT THAT MY DAUGHTER IS USUALLY UPSET THAT I'M PICKING HER UP SPEAKS VOLUMES!"

"THE KIDS ARE ABLE TO CONTINUE TO BUILD RELATIONSHIPS WITH THEIR PEERS IN A NON SCHOOL/CLASSROOM SETTING."

"HAVING A SAFE PLACE HE CAN GO!"

"I WORK FROM HOME WHICH ALLOWS ME THE OPPORTUNITY TO PICK MY DAUGHTER UP FROM SCHOOL BUT SHE LOVES QUEST SO MUCH I ALLOWED HER TO STAY ENROLLED. "

"HE HAS GROWN OVERALL THIS YEAR. HE IS MORE MATURE, HAS MET FRIENDS AND IS WORKING ON HIS EXECUTIVE FUNCTIONING AND SOCIALIZATION SKILLS."

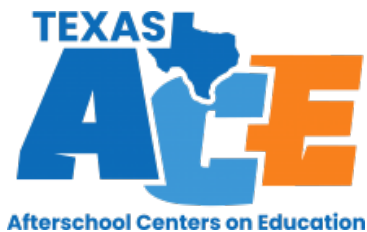
Family Feedback



Nita M. Lowey 21st Century Community Learning Centers

Program Purpose

- To provide academic enrichment opportunities during out of school time particularly for students who attend high poverty and low performing schools. The program is designed to help students meet state and local standards in core academic subjects.

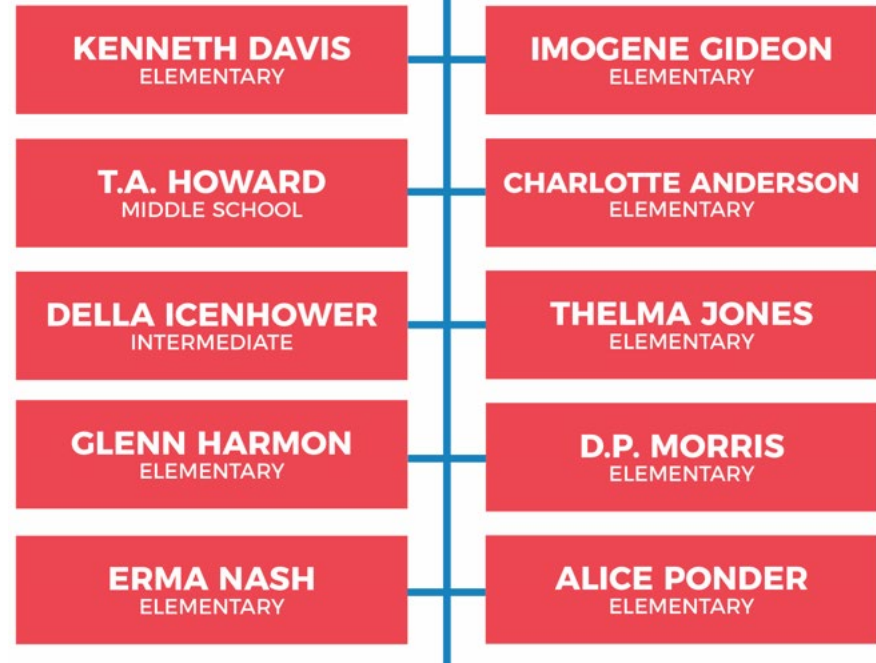


Federal Funding

- Cycle 11 Year 1 RFA (Request for Application) Released Oct. 9th. Awarded in June 2021
- Five year grant period: 2021-2026
- Funding started FY 2021-2022
- Maximum funding per year is \$1.7 million for a total of \$8.5 million over the 5 year period



QUEST	ACE
183	1206



Program Goals

21ST CCLC Objectives

- Improve student grades in cores subject areas
- Improve school day attendance
- Decrease student referrals
- Improve grade promotion levels
- Increase student graduation rates by exposing students to College and Workforce readiness opportunities



Mansfield Independent School District

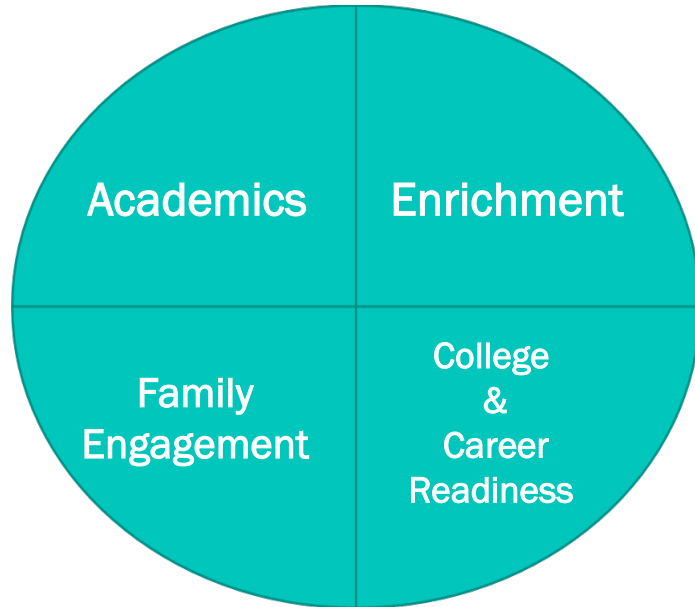
VISION
2030

Vision 2030 Guiding Statements

- Students will read on level or higher by the beginning of the third grade and will remain on level or higher as an MISD student.
- Students will demonstrate mastery of Algebra II by the end of eleventh grade.
- Students will graduate life ready
- Students will graduate college and career ready

ACE Components

- Identify targeted students
- Provide academic support
- Student data tracking folders
- Social contracts
- Family Engagement opportunities
- Contest & project based opportunities



ACE Scorecard

ACE Program Scorecard		
Key Strategic Measure	5 Year Goal	Actual Data
		21-22
Implement College, Career, and Life Ready activities at each campus	100%	100%
Implement SEL activities at each campus	100%	100%
Collaborate with community organizations to engage families	100%	100%
Stakeholder satisfaction surveys	85%	98.6%
Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming. Measurement tool to be used will be MAP Growth (3 rd -8 th) and mCLASS. (K-2 nd); students are assessed three times a year- B/M/E.	80%	NA
Students who attend 45 days or more will receive expanded social and emotional learning intervention to increase positive outcomes and decrease behavioral referrals that results in loss of instructional time.	100%	71.4%

ACE

Parent Testimonials



ACE FEEDBACK

"OPENING UP AND SHARING DURING SEL AND CIRCLES. HE HAS CRIED AND REALLY MADE CONNECTIONS WITH SELF AND HIS PEERS."

"IT'S LIKE AN EXTENDED FAMILY. THE TEACHERS ARE DEDICATED TO HELPING FURTHER MY KIDS EDUCATION AND THEIR LIVELIHOOD."

"THE MOST POSITIVE RESULT IN MY CHILD'S DEVELOPMENT HAS BEEN MY CHILD'S UNDERSTANDING."

"MY STUDENT HAS A STRONGER SENSE OF SELF."

"THEY'RE HELPING MY KIDS WITH A SENSE OF COMMUNITY! I CAN'T EXPRESS ENOUGH MY SATISFACTION WITH ACE. IT'S HARD ENOUGH BEING A WORKING PARENT BUT KNOWING THEY'RE IN A PROGRAM WITH THESE AMAZING TEACHERS IS COMFORTING."

"SHE'S ALWAYS EAGER & HAPPY TO BE THERE. SHE ALWAYS HAS A STORY ABOUT WHAT HAPPENED TODAY IN ACE. THE TEACHER INTERACTION IS GREAT AS WELL."

ACE Lights On



Continuous Improvement

Accountability

- Activity walk through
- Site Observations
- Principal meetings
- Family & Staff surveys
- Scorecard
- Future funding opportunities

TEXAS ACE
Afterschool Centers on Education

2021-2022 Out-of-School Time Site Observation

QUEST
explore. discover. create.

School: _____ Site Supervisor: _____ Date: _____ Time: _____
Instructors: _____ Communication devices visible & operable? Yes _____ No _____
Staff-to-Student Ratio On Site: # Staff _____ # Students _____
Total Student Enrollment: _____

4: Excellent 3: Satisfactory 2: Needs Improvement 1: Unsatisfactory

Environment / Climate	Performance Level			
	4	3	2	1
1. Program provides a stimulating, welcoming, and supportive environment for young people.				
2. Program space is properly equipped and suitable for activity being conducted.				
3. Program space is safe and clean.				
4. Program follows safety plans and procedures.				
5. Students are adequately supervised and staff is fully engaged and interacting with students.				

Administration / Organization

	4	3	2	1
1. Participant attendance is taken daily using EZ Childtrack or TEAL printed attendance rosters.				
2. Supplies are organized, maintained, and accessible.				
3. Program utilizes the appropriate documentation. (Sign in/out forms, Communication logs, accident/incident, and/or ACE Data Folders)				
4. All documents are kept in a secure space i.e. locked filing cabinet, locked closet in OST rooms, etc.				

Relationships

	4	3	2	1
1. Staff respect and communicate with one another and are role models of positive adult relationships.				
2. Staff treat all students with respect and actively listen to what they say.				
3. Staff is sensitive to the culture and language of participants.				
4. Staff greets parents and students into a welcoming environment.				

Activity #1:

	4	3	2	1
1. Activities are developmentally appropriate and enable participants to develop new skills.				
2. Staff is involved (instructing) or engaged in the activity with the students.				
3. Activity planning is apparent (Lesson Plan available for PC review) and engaging to youth.				

Comments: _____

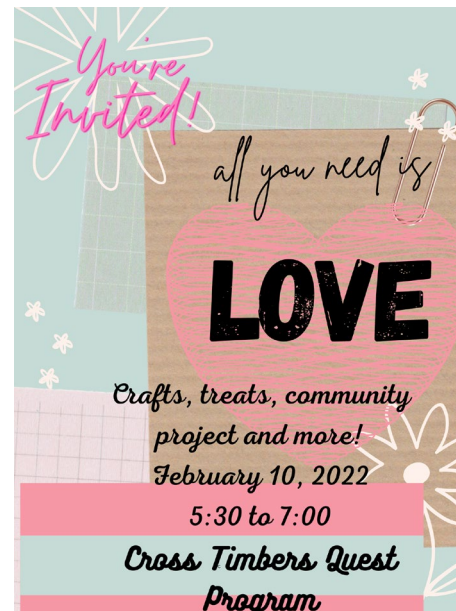
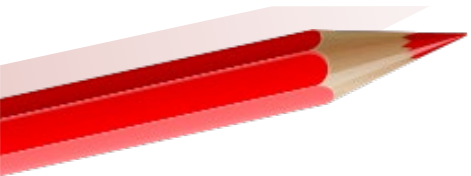
Activity #2:

	4	3	2	1
1. Activities are developmentally appropriate and enable participants to develop new skills.				
2. Staff is involved (instructing) or engaged in the activity with the students.				
3. Activity planning is apparent (Lesson Plan available for PC review) and engaging to youth.				

Comments: _____

Family Engagement

- Paint with parents
- Family Fitness Night
- Family Kickball
- Fall Festival
- Family Fiesta Night
- QUEST is Right



Partnerships

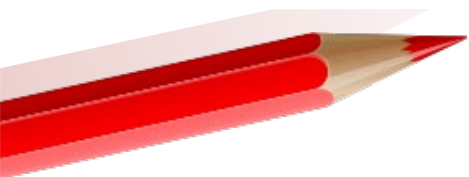


PTA

Common Ground



SAFETY+SECURITY
AND THREAT MANAGEMENT





Thank You!

Out of School Time Team

DATE: May 24, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: OVER 20 YEARS

NAME: Adams, Rachel
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 20 Years/6 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Adkins, Valerie
ASSIGNMENT: 2nd Grade Teacher/Anna May Daulton ES
EXPERIENCE: 25 Years/7 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Austin, Robert
ASSIGNMENT: 3rd Grade Teacher/JL Boren ES
EXPERIENCE: 33 Years/25 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Bouldin, Genevieve
ASSIGNMENT: 5th Grade Social Studies Teacher/Mary Lillard IS
EXPERIENCE: 20 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Castleberry, Lauren
ASSIGNMENT: 3rd Grade Teacher/Glenn Harmon ES
EXPERIENCE: 22 Years/22 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Combs, Matthew
ASSIGNMENT: Elective Teacher/Linda Jobe MS
EXPERIENCE: 21 Years/1 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2022

NAME: Farina, Amanda
ASSIGNMENT: ESL Teacher/Judy Miller ES
EXPERIENCE: 30 Years/24 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Faulkner, Patricia
ASSIGNMENT: Librarian/Anna May Daulton ES
EXPERIENCE: 26 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 31, 2022

NAME: Faustino, Jacqueline
ASSIGNMENT: 2nd Grade Teacher/Charlotte Anderson ES
EXPERIENCE: 23 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Forbes, Kimberly
ASSIGNMENT: 2nd Grade Teacher/JL Boren ES
EXPERIENCE: 41 Years/32 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Gardiner, Leonardo
ASSIGNMENT: Health Teacher/Coach/TA Howard MS
EXPERIENCE: 24 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Guthrie, Angela
ASSIGNMENT: English Teacher/Summit HS
EXPERIENCE: 26 Years/6 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Haider, Terri
ASSIGNMENT: Music Teacher/Carol Holt ES
EXPERIENCE: 24 Years/15 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Harveston, Debra
ASSIGNMENT: 5th Grade Social Studies Teacher/Donna Shepard IS
EXPERIENCE: 24 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Hegna, Priscilla
ASSIGNMENT: ESL Teacher/Erma Nash ES
EXPERIENCE: 33 Years/11 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Holladay, Patrick
ASSIGNMENT: Assistant Principal/Tarver Rendon ES
EXPERIENCE: 26 Years/9 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 31, 2022

NAME: Jones, Deborah
ASSIGNMENT: Visually Impaired Teacher/Special Services Dept.
EXPERIENCE: 34 Years/14 with MISD
REASON: Retiring
EFFECTIVE DATE: May 31, 2022

NAME: Lay, Debra
ASSIGNMENT: ESL Teacher/Timberview HS
EXPERIENCE: 24 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Lowe, Jeffrey
ASSIGNMENT: 7th Grade Science Teacher/Rogene Worley MS
EXPERIENCE: 24 Years/4 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Martinez, Lynn
ASSIGNMENT: 6th Grade Language Arts Teacher/Mary Lillard IS
EXPERIENCE: 26 Years/15 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: McClain, Kristina
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 30 Years/30 with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2022

NAME: McClendon, Angela
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 32 Years/32 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: McCoin, Vikki
ASSIGNMENT: SpEd Resource Teacher/Anna May Daulton ES
EXPERIENCE: 28 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Morrison, Susan
ASSIGNMENT: 2nd Grade Teacher/Willie Brown ES
EXPERIENCE: 29 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: North, Jan
ASSIGNMENT: Director of Instructional Technology/Dept. of Instruction
EXPERIENCE: 38 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2022

NAME: Schies, Glynis
ASSIGNMENT: ESL Teacher/Alice Ponder ES
EXPERIENCE: 32 Years/32 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Shelton, Shyrlene
ASSIGNMENT: Tech Apps Teacher/TA Howard MS
EXPERIENCE: 21 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Silvas, Christy
ASSIGNMENT: Registered Nurse/Summit HS
EXPERIENCE: 20 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Stern, Joanne
ASSIGNMENT: Title I Intervention Teacher/DP Morris ES
EXPERIENCE: 21 Years/5 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Taylor, Trina
ASSIGNMENT: Librarian/Carol Holt ES
EXPERIENCE: 26 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 31, 2022

NAME: Tennison, Glen
ASSIGNMENT: PE Teacher/Asa Low IS
EXPERIENCE: 28 Years/9 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Tucker, Sherri
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 20 Years/9 with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2022

NAME: Vanderheiden, Gary
ASSIGNMENT: Athletic Trainer/Summit HS
EXPERIENCE: 30 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Waters, Sundy
ASSIGNMENT: 4th Grade Teacher/Annette Perry ES
EXPERIENCE: 29 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Weatherby, James
ASSIGNMENT: 6th Grade Science Teacher/Donna Shepard IS
EXPERIENCE: 31 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Welch, Dawn
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 21 Years/15 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Windsor, Michele
ASSIGNMENT: 6th Grade Math Teacher/Mary Orr IS
EXPERIENCE: 28 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Zeller, Tawnya
ASSIGNMENT: 5th Grade Social Studies Teacher/Alma Martinez IS
EXPERIENCE: 25 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: May 24, 2022

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: May 24, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Ball, Robert
ASSIGNMENT: Director of Safety & Security/Student Services Dept.
EXPERIENCE: 16 Years
DEGREE: Master's/Lamar University
START DATE: July 1, 2022

NAME: Bennett, Lisbeth
ASSIGNMENT: Instructional Coordinator 7-12 Language Arts/Dept. of Instruction
EXPERIENCE: 18 Years
DEGREE: Master's/Concordia University
START DATE: TBD

NAME: McGuinness, Catherine
ASSIGNMENT: Director of Teaching and Learning/Dept. of Instruction
EXPERIENCE: 16 Years
DEGREE: Master's/Western New Mexico University
START DATE: July 1, 2022

NAME: Vardy, Tamara
ASSIGNMENT: Director of Federal Programs/Dept. Of Instruction
EXPERIENCE: 18 Years
DEGREE: Doctorate/Tarleton State University
START DATE: July 1, 2022

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 24, 2022

INTRODUCTIONS:

NAME: Garza, Miguel
ASSIGNMENT: Principal/Phoenix Academy
EXPERIENCE: 15 Years
DEGREE: Master's/University of Phoenix
START DATE: July 11, 2022

NAME: Grantham, Elizabeth
ASSIGNMENT: Coordinator/Health Services Dept.
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: TBD

NAME: Hostin, Elizabeth
ASSIGNMENT: Principal/J L Boren ES
EXPERIENCE: 33 Years
DEGREE: Master's/North Texas State University
START DATE: May 2, 2022

NAME: Morales, Mary Ann
ASSIGNMENT: Principal/Charlotte Anderson ES
EXPERIENCE: 20 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 11, 2022

NAME: Streitz, Dustin
ASSIGNMENT: Assistant Principal/Ben Barber Innovation Academy
EXPERIENCE: 14 Years
DEGREE: Master's/Lamar University
START DATE: July 18, 2022

Meeting: 5/10/2022 Called Meeting 6:00 p.m.

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Michelle Newsom, Desiree Thomas, Karen Marcucci, Warren Davis and Darrell Sneed. Randall Canedy was initially present but left during closed session.

Board members not present: Keziah Farrar.

3. Closed Session

1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent evaluation and contract; 551.071, consultation with the Board's attorney; and 551.072, real property.

The Board of Trustees adjourned to closed session at 6:00 p.m. After a brief recess, closed session began at 6:07 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 7:38 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Karen Marcucci.

2. Pledges

The pledges were led by Desiree Thomas.

6. Public Comment

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

Chris McNeil spoke about his concern over low morale in the Transportation Department.

7. Business Items Requiring Board Action

1. Consider Approval of the Human Resources Report

Desiree Thomas made a motion to approve the Human Resources Report as presented. Karen Marcucci seconded. The motion carried 5-0.

8. Work Session

1. Board Governance Training -- Holly Teague

The Board Governance Training was led by Holly Teague, Educational Consultant.

Following the Work Session, the Board of Trustees adjourned back into closed session at 9:20 p.m. Closed session began at 9:26 p.m. The Board of Trustees reconvened at 11:27 p.m.

9. Adjourn

1. Adjourn

The meeting was adjourned at 11:27 p.m.

Meeting: 4/26/2022 Regular Board Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

**Board members present were: Michelle Newsom, Randall Canedy, Keziah Farrar, Karen Marcucci, Warren Davis and Darrell Sneed.
Board members not present: Desiree Thomas.**

3. Closed Session

1. Pursuant to Texas Government Code Section 551.074, to hear a complaint or charge against an officer or employee, or to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; 551.071, consultation with the Board's attorney; and 551.072, real property.

The Board of Trustees adjourned to closed session at 6:01 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 7:39 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Randall Canedy.

2. Pledges

The Presentation of Colors was led by the Summit High School JROTC. The pledges were led by Darrell Sneed.

6. District Recognition

1. School Board Superstar Awards

Elementary students who were selected to receive the School Board Superstar Award for outstanding citizenship for the month of March were recognized and awarded.

2. Mansfield High Cadets Place in National Competition

The Mansfield High School JROTC was recognized for placing fourth overall in the National High School Drill Team Championships.

3. Jerry Knight STEM Certification

Jerry Knight STEM Academy designers and administrators were recognized for earning their NISE teacher certification during the 2021-2022 school year.

4. Arlington Police Department Citizens Community Award

Erica Gorruso, T.A. Howard Middle School Principal, was honored for receiving the Arlington Police Department's Civilian of the Year Award.

5. Special Education Educators Honored at the State Level

Tamara Nti'Mensah and Shay Utley, two Mansfield ISD educators, were recognized by the Texas Association for Education and

Rehabilitation of the Blind and Visually impaired (TAER) for their excellence and leadership in special education.

6. Skyward Leader in Excellence Award

The MISD Human Resources Department was recognized for earning the Skyward 2022 Leader in Excellence Award.

7. Trusted Heroes

Jana Hanstrom, Thelma Jones Elementary School, and Lisa Eubanks, Willie Brown Academy of Young Scholars, were recognized for being named the Spring 2022 Trusted Hero Award winners.

7. Instructional Focus

1. Special Presentation -- Ryley Anthony, Lake Ridge High School
A Special Presentation was given by Ryley Anthony, Lake Ridge High School, and winner of the 2022 Four-Way Speech Contest.

2. College, Career, and Military Readiness (CCMR) Update - Brandon Johnson

The College, Career, and Military Readiness (CCMR) Update Brandon Johnson, Area Superintendent.

8. Presentation

1. MISD Demographic Report Presentation - Dr. Paul Cash

The MISD Demographic Report Presentation was presented by Dr. Paul Cash, Executive Director of Facilities, and Trent Smith, Zonda Education.

9. Discussion

1. Report on Board Member Continuing Education Credits

The Report on Board Member Continuing Education Credits was presented by Julie Moye, Coordinator of School Services.

10. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

Kat Sityar asked the district to continue the sports programs at Jerry Knight STEM Academy at Frontier High School. Jacob Sityar spoke in favor of Frontier High School students being able to play sports at the high school in their school zone. Carri Laliberta expressed concern over the drop in enrollment at Frontier High School and asked that the Board please listen to the students. Brandon Laliberte talked about the negative impact that not having UIL sports at Frontier High School has had on students. Kinsey Hryhorchuk feels that students at Frontier High School should have the opportunity to play sports at the high school in their zone.

11. Human Resources Report

1. 20+ Years Recognition

Karen Marcucci recognized employees who are retiring or leaving the district with 20 or more years of service in public education.

2. Recommendations for Board Approval

Randall Canedy made a motion to approve the Human Resources Report as presented. Karen Marcucci seconded. The motion carried 6-0.

3. Introductions

Dr. Jennifer Stoecker, Assistant Superintendent of Human Resource Services, introduced the following newly hired and promoted employees: Shira Fuller, Academic Associate Principal, Lake Ridge High School; Osvaldo Planas, IV, Facilities associate Principal, Lake Ridge High School; and Scott Saettel, Assistant Principal, Legacy High School.

12. Business Items Requiring Board Action

1. Consider Provision of Probationary Teacher Contract at the End of the Contract Term

There was no action taken on this item.

2. Consider Provision of Notice of Proposed Nonrenewal to Term Contract Teacher

Randall Canedy made a motion that the Board give Mr. Johnnie Turner notice of proposed nonrenewal of his term contract as recommended by the Superintendent and authorize the Superintendent of Schools to send the notice letter. Darrell Sneed seconded. The motion carried 6-0.

13. Consent Agenda

The Consent Agenda passed 6-0.

1. Consideration and Approval of Minutes from the March 29, 2022, Regular Board Meeting
2. Consideration and Approval of Proposed Bid Proposals
3. Consideration and Approval of Proposed Budget Amendments
4. Consideration and Approval of 2021-2022 T-TESS Appraisers
5. Consideration and Approval of Auction Vehicles
6. Consideration and Approval of Deductive Change Order No. 2 for Package 1 ES Renovations
7. Consideration and Approval of Deductive Change Order No. 2 for Package 2 ES Renovations
8. Consideration and Approval of Addendums 8 and 15 to Add Design Consultant Services for the 2017 Bond Program and Beyond
9. Considerations and Approval of Deductive Change Order No. 1 for Multi-Campus IS & MS DDC Upgrades
10. Consideration and Approval of a Joint Election Agreement with Tarrant County Elections Administration for Election Services for the May 7, 2022, Trustee Election

11. Consideration and Approval of Interlocal Agreement for the Joint Purchase of Voting Equipment Between the Mansfield ISD and the City of Mansfield
 12. Consideration and Approval of Waiver for ECHS Calendar 22-23
 13. Consideration and Approval of Texas Wesleyan Memorandum of Understanding
 14. Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Kenneth Davis Elementary School Fine Arts Academy Renovations
 15. Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Cross Timbers Intermediate School Fine Arts Academy Renovations
 16. Consideration and Approval of Capital Project Expenditures
14. Superintendent's Report
There was no action taken on the items below.
1. Delinquent Tax Reports
 2. Disbursement Reports
 3. Financial Reports
 4. Investment Reports
 5. Property Tax Collection Report
 6. EC Accountability
 7. Enrollment Report
 8. Attendance Percentage Report
 9. Approved Student Trips
 10. MISD Committees Report
 11. Facility Rental Revenue Report
 12. Resignations
 13. Resignation Reasons
 14. Superintendent New Hires
 15. 2017 Bond Program Report
15. Adjourn
1. Adjourn
The meeting was adjourned at 9:57 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Resolutions for the TASB Advocacy Agenda

DATE: May 24, 2022

ACTION

BACKGROUND:

The current Advocacy Agenda was adopted by the TASB Delegate Assembly on October 3, 2020, during the virtual TASA/TASB Convention in the form of Advocacy Priorities and Advocacy Resolutions. Advocacy Priorities are the legislative goals from TASB's grassroots process. Advocacy Resolutions are district-submitted positions guiding TASB's response to other issues that might arise before the Texas Legislature and regulatory entities.

CONSIDERATION:

The Texas Association of School Boards has invited school districts to submit new resolutions that best reflect the current education policy in Texas to be included in 2022-2024 Advocacy Agenda. Resolution proposals are due to TASB at 11:59 p.m.t on June 15, 2022. The TASB Resolutions Committee will review the proposed resolutions, and approved resolutions will be adopted by the TASB Delegate Assembly on September 24, 2024, in San Antonio.

RECOMMENDATION:

The Board President recommends approval of Resolutions #22-18 and #22-19 to be submitted for the TASB Advocacy Agenda.

Advocacy Resolution

Please note:

- Your district may propose a new resolution or a resolution adopted by a previous Delegate Assembly. **Resolutions must be submitted on this form.** Attachments will not be considered, and each resolution must have its own district rationale supporting its adoption.
- Express each proposal as a **short, simple sentence** stating the position you wish TASB to take regarding a matter of interest to your school district.
- Use copies of this form if submitting more than one resolution.
- Express **in paragraph form** your district’s rationale for the proposed resolution in the “statement of reasons” section below.
- The language of the proposal and rationale will be edited for length, style, and clarity. Substantive changes in the language of the proposed resolution or amendment shall be referred to the district for approval by a district representative.
- Similar submissions will be combined. Each district will then appear as a cosponsor of the combined proposal.

Proposed resolution: TASB advocates for an accountability system in which districts that have demonstrated sustained academic excellence over a period of time are able to opt out of state mandates.

Statement of reasons: Districts that are able to demonstrate sustained academic excellence have proven their success in providing high-quality education for students over time, while also following state-mandated expectations. Providing additional flexibility to opt out of state mandates for districts that have demonstrated continuous distinction will save both time and money, allowing districts to focus on innovation to ensure their continued ability to provide educational excellence.

I hereby certify that the above proposed resolution was approved by our board on _____.
(Date of meeting)

Board president’s signature _____

Name of school district _____

County-district number _____

Please e-mail your board’s proposed resolution(s) by June 15, 2021, to Athena Frangeskou with TASB Governmental Relations at athena.frangeskou@tasb.org.

Advocacy Resolution

Please note:

- Your district may propose a new resolution or a resolution adopted by a previous Delegate Assembly. **Resolutions must be submitted on this form.** Attachments will not be considered, and each resolution must have its own district rationale supporting its adoption.
- Express each proposal as a **short, simple sentence** stating the position you wish TASB to take regarding a matter of interest to your school district.
- Use copies of this form if submitting more than one resolution.
- Express in **paragraph form** your district's rationale for the proposed resolution in the "statement of reasons" section below.
- The language of the proposal and rationale will be edited for length, style, and clarity. Substantive changes in the language of the proposed resolution or amendment shall be referred to the district for approval by a district representative.
- Similar submissions will be combined. Each district will then appear as a cosponsor of the combined proposal.

Proposed resolution: TASB advocates for maintaining the local non-partisan nature of local school board elections.

Statement of reasons: Maintaining local non-partisan school board elections encourages participation of local constituents while keeping outside political interests out. Local non-partisan school board elections provide greater ability to meet the specific needs of the students within each local community. Furthermore, non-partisan local school board elections also provide the best environment for addressing local issues in a timely and efficient manner.

I hereby certify that the above proposed resolution was approved by our board on _____
{Date of meeting}

Board president's signature _____

Name of school district _____

County-district number _____

Please e-mail your board's proposed resolution(s) by June 15, 2022, to Athena Frangeskou with TASB Governmental Relations at athena.frangeskou@tasb.org.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of Bids received in the
Month of April and May

DATE: May 24, 2022

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 22-002 Miscellaneous Services and Equipment (Open-Ended)
- 22-004 Restaurant and Catering Services (Open-Ended)
- 22-020 Eco Grip Flooring Installation
- 22-021 Landscape Maintenance
- 22-024 Installation of Fire Line Double Check Valves
- 22-029 Multi Campus Cable Installations

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of April and May.

RECOMMENDED MOTION:

“Move to adopt the bids received during the Month of April and May.”

Exhibit 1:

TITLE: Consider Approval of RFP 22-002 and RFP 22-004, Vendor Recommendation for Awarding Open-Ended Bids DATE: May 24, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 22-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2022.
- RFP 22-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 21, 2022.

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 22-002 Miscellaneous Services and Equipment (Open-Ended)
 1. ABI, LLC
 2. City Wide Building Services LLC
 3. West Tarrant Associates – STOP of Western Fort Worth
- 22-004 Restaurant and Catering Services (Open-Ended)
 1. Crumbl – Grand Prairie
 2. Crumbl – Mansfield
 3. Flying Squirrel Coffee
 4. Hunky's Hamburger Man
 5. IHOP #1940 & #1946
 6. Nothing Bundt Cakes – Mansfield
 7. Xenia Roastery LLC

Exhibit 2:

TITLE: Consider Approval of Bid 22-021 for
Landscape Maintenance

DATE: May 24, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department and the Maintenance Department for awarding the Bid 22-021 for Landscape Maintenance. Completed proposal requests for Quote 22-021 were received prior to the closing at 2:00 p.m. on April 22, 2022.

CONSIDERATIONS:

The purpose of this Request for Proposal is to select qualified vendors to provide Landscape Maintenance for all MISD properties.

Considerations included the long-term cost to the District, vendors overall experience, references, expertise, stability, quality and range of services proposed and the vendors' ability to provide services in an expedient and efficient manner.

This contract will be effective after Board Approval through December 31, 2023 with the option to renew for 4 additional one year periods if mutually agreed to by both parties.

RECOMMENDATION:

The Superintendent recommends that the Board approve the bid received, as presented.

RECOMMENDED MOTION:

“Move to adopt the MISD bids received as presented.”

Bid Request Number	22-021-1 Addendum 1		Organization	Mansfield ISD	
Title	Landscape Maintenance		Bid Creator	Ed Harper Director of Purchasing	
Description	MANDATORY pre-proposal meeting April 4, 2022 at 10:30 a.m., Maintenance Complex Conference Room, 203 Hillcrest Street, Mansfield, TX 76063. It is STRONGLY recommended that you actually visit the sites at each location PRIOR TO the pre-proposal meeting, in order that concerns may be voiced and addressed at the meeting.		Email	edwardharper@misdmail.org	
Bid Type	RFP		Phone	(817) 299-6090	
Issue Date	3/25/2022 09:48:25 AM (CT)		Fax	(817) 473-5780	
Close Date	4/25/2022 09:25:00 AM (CT)				
Awarded Suppliers					
Name	City	State	Classifications	Lines Awarded	Award Total
Earthworks, Inc.	Lillian	TX		50	\$36,038.00
Lawn Patrol Service, Inc.	FORT WORTH	TX	HUB (Primary)	53	\$30,905.00

Line	Quantity	UOM	Description	Award Response	Award Quantity	Awarded Supplier
1	1	Cycle Package	ZONE 1: General lawncare maintenance, mowing, shrub and bed work for nine (9) district campuses/department facilities as listed in this package.	\$5,360.00	1	Lawn Patrol Service, Inc.
1.1	1	Each	PERRY ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$425.00	2	Lawn Patrol Service, Inc.
1.2	1	Each	PERRY ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$110.00	1	Lawn Patrol Service, Inc.
1.3	1	Each	6th AVENUE TRANSPORTATION: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$225.00	1	Lawn Patrol Service, Inc.
1.4	1	Each	6TH AVENUE TRANSPORTATION: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$115.00	1	Lawn Patrol Service, Inc.
1.5	1	Each	LEGACY HIGH SCHOOL: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$780.00	1	Lawn Patrol Service, Inc.
1.6	1	Each	LEGACY HIGH SCHOOL: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit, and will include the courtyard.	\$160.00	1	Lawn Patrol Service, Inc.
1.7	1	Each	SHEPPARD ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$450.00	1	Lawn Patrol Service, Inc.
1.8	1	Each	SHEPPARD ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$100.00	1	Lawn Patrol Service, Inc.
1.9	1	Each	SHEPARD INTERMEDIATE: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$450.00	1	Lawn Patrol Service, Inc.
1.10	1	Each	SHEPARD INTERMEDIATE: For the area labeled B on the map, tractor mow twice monthly on the first and third weeks of the month during the general mowing cycle (16 times).	\$175.00	1	Lawn Patrol Service, Inc.
1.11	1	Each	SHEPARD INTERMEDIATE: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$120.00	1	Lawn Patrol Service, Inc.
1.12	1	Each	Transportation / Ben Barber/ PAC: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$1,400.00	1	Lawn Patrol Service, Inc.
1.13	1	Each	Transportation / Ben Barber/ PAC: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$300.00	1	Lawn Patrol Service, Inc.
1.14	1	Each	TARVER-RENDON ELEMENTARY SCHOOL: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$450.00	1	Lawn Patrol Service, Inc.
1.15	1	Each	TARVER-RENDON ELEMENTARY SCHOOL: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit, and will include the courtyard.	\$100.00	1	Lawn Patrol Service, Inc.
2	1	Cycle Package	ZONE 2: General lawncare maintenance, mowing and shrub and bed work for eight (8) district campuses as listed in this package.	\$5,155.00	1	Lawn Patrol Service, Inc.
2.1	1	Each	HOLT ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$425.00	1	Lawn Patrol Service, Inc.
2.2	1	Each	HOLT ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$100.00	1	Lawn Patrol Service, Inc.
2.3	1	Each	CROSS TIMBERS INTERMEDIATE: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$350.00	1	Lawn Patrol Service, Inc.
2.4	1	Each	CROSS TIMBERS INTERMEDIATE: For the area labeled B on the map, tractor mow twice monthly on the first and third weeks of the month during the general mowing cycle (17 times).	\$150.00	1	Lawn Patrol Service, Inc.
2.5	1	Each	CROSS TIMBERS INTERMEDIATE: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$100.00	1	Lawn Patrol Service, Inc.
2.6	1	Each	HOWARD MIDDLE: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$400.00	1	Lawn Patrol Service, Inc.
2.7	1	Each	HOWARD MIDDLE: For the area labeled B on the map, tractor mow the designated area twice monthly, on the first and third weeks of the month during the general mowing cycle (16 times).	\$150.00	1	Lawn Patrol Service, Inc.
2.8	1	Each	HOWARD MIDDLE: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$100.00	1	Lawn Patrol Service, Inc.
2.9	1	Each	NEAL ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$400.00	1	Lawn Patrol Service, Inc.
2.10	1	Each	NEAL ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$100.00	1	Lawn Patrol Service, Inc.
2.11	1	Each	JOBE MIDDLE: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$475.00	1	Lawn Patrol Service, Inc.
2.12	1	Each	JOBE MIDDLE: For the area labeled B on the map, tractor mow twice monthly on the first and third weeks of the month during the general mowing cycle (16 times).	\$100.00	1	Lawn Patrol Service, Inc.
2.13	1	Each	JOBE MIDDLE: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$125.00	1	Lawn Patrol Service, Inc.
2.14	1	Each	MORRIS ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$375.00	1	Lawn Patrol Service, Inc.
2.15	1	Each	MORRIS ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$125.00	1	Lawn Patrol Service, Inc.

2.16	1	Each	TIPPS ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$475.00	1	Lawn Patrol Service, Inc.
2.17	1	Each	TIPPS ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$105.00	1	Lawn Patrol Service, Inc.
2.18	1	Each	SUMMIT HIGH SCHOOL: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$800.00	1	Lawn Patrol Service, Inc.
2.19	1	Each	SUMMIT HIGH SCHOOL: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$300.00	1	Lawn Patrol Service, Inc.
3	1	Cycle Package	ZONE 3: General lawncare maintenance, shrub and bed work for six (6) district campuses as listed in this package.	\$4,218.00	1	Earthworks, Inc.
3.1	1	Each	ANDERSON ELEMENTARY: As indicated on the map with an A, mow all grass areas: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$388.50	1	Earthworks, Inc.
3.2	1	Each	ANDERSON ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
3.3	1	Each	HARMON ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$333.00	1	Earthworks, Inc.
3.4	1	Each	HARMON ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
3.5	1	Each	DAVIS ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$444.00	1	Earthworks, Inc.
3.6	1	Each	DAVIS ELEMENTARY: Tractor mow the area labeled as B on the map once monthly (8 times).	\$185.00	1	Earthworks, Inc.
3.7	1	Each	DAVIS ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
3.8	1	Each	LOW INTERMEDIATE / WESTER MIDDLE: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$684.50	1	Earthworks, Inc.
3.9	1	Each	LOW INTERMEDIATE / WESTER MIDDLE: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$370.00	1	Earthworks, Inc.
3.10	1	Each	BOREN ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$518.00	1	Earthworks, Inc.
3.11	1	Each	BOREN ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
3.12	1	Each	REID ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$370.00	1	Earthworks, Inc.
3.13	1	Each	REID ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
4	1	Cycle Package	ZONE 4: General lawncare maintenance, shrub and bed work for seven (8) district campuses as listed in this package.	\$7,474.00	1	Earthworks, Inc.
4.1	1	Each	DAULTON ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$425.50	1	Earthworks, Inc.
4.2	1	Each	DAULTON ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
4.3	1	Each	LAKE RIDGE HIGH SCHOOL: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$851.00	1	Earthworks, Inc.
4.4	1	Each	LAKE RIDGE HIGH SCHOOL: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$277.50	1	Earthworks, Inc.
4.5	1	Each	SPENCER ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$444.00	1	Earthworks, Inc.
4.6	1	Each	SPENCER ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
4.7	1	Each	JONES MIDDLE / LILLARD INTERMEDIATE: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$962.00	1	Earthworks, Inc.
4.8	1	Each	JONES MIDDLE / LILLARD INTERMEDIATE: For the area labeled B on the map, tractor mow twice monthly on the first and third weeks of the month during the general mowing cycle (16 times).	\$277.50	1	Earthworks, Inc.
4.9	1	Each	JONES MIDDLE / LILLARD INTERMEDIATE: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$370.00	1	Earthworks, Inc.
4.10	1	Each	MCKINZEY MIDDLE: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$925.00	1	Earthworks, Inc.
4.11	1	Each	MCKINZEY MIDDLE: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
4.12	1	Each	SMITH ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$444.00	1	Earthworks, Inc.
4.13	1	Each	SMITH ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
4.14	1	Each	MILLER ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$351.50	1	Earthworks, Inc.
4.15	1	Each	MILLER ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.

4.16	1	Each	NORWOOD ES / MARTINEZ INTERMEDIATE: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$943.50	1	Earthworks, Inc.
4.17	1	Each	NORWOOD ES / MARTINEZ INTERMEDIATE: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$277.50	1	Earthworks, Inc.
5	1	Cycle Package	ZONE 5: General lawncare maintenance, mowing, shrub and bed work for nine (9) district campuses/department facilities as listed in this package.	\$4,725.00	1	Lawn Patrol Service, Inc.
5.1	1	Each	MANSFIELD HIGH SCHOOL: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$700.00	1	Lawn Patrol Service, Inc.
5.2	1	Each	MANSFIELD HIGH SCHOOL: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$150.00	1	Lawn Patrol Service, Inc.
5.3	1	Each	ORR INTERMEDIATE: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$400.00	1	Lawn Patrol Service, Inc.
5.4	1	Each	ORR INTERMEDIATE: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$50.00	1	Lawn Patrol Service, Inc.
5.5	1	Each	BROWN ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$425.00	1	Lawn Patrol Service, Inc.
5.6	1	Each	BROWN ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$150.00	1	Lawn Patrol Service, Inc.
5.7	1	Each	NASH ELEMENTARY/RLA EDUCATIONAL COMPLEX: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$400.00	1	Lawn Patrol Service, Inc.
5.8	1	Each	NASH ELEMENTARY/RLA EDUCATIONAL COMPLEX: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from call trees. Service will occur monthly, on the first week of the regular visit.	\$100.00	1	Lawn Patrol Service, Inc.
5.9	1	Each	WORLEY MIDDLE SCHOOL: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$425.00	1	Lawn Patrol Service, Inc.
5.10	1	Each	WORLEY MIDDLE: For the area labeled B on the map, tractor mow twice monthly on the first and third weeks of the month during the general mowing cycle (16 times).	\$150.00	1	Lawn Patrol Service, Inc.
5.11	1	Each	WORLEY MIDDLE SCHOOL: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit, and will include the courtyard.	\$100.00	1	Lawn Patrol Service, Inc.
5.12	1	Each	PONDER ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$450.00	1	Lawn Patrol Service, Inc.
5.13	1	Each	PONDER ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$150.00	1	Lawn Patrol Service, Inc.
5.14	1	Each	NEWSOM COMPLEX (STADIUM/NATATORIUM): As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$600.00	1	Lawn Patrol Service, Inc.
5.15	1	Each	ADMIN ANNEX: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$375.00	1	Lawn Patrol Service, Inc.
5.16	1	Each	ADMIN ANNEX: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$100.00	1	Lawn Patrol Service, Inc.
6	1	Cycle Package	ZONE 6: General lawncare maintenance, mowing, shrub and bed work for eight (8) district campuses/department facilities as listed in this package.	\$6,327.00	1	Earthworks, Inc.
6.1	1	Each	TIMBERVIEW HIGH SCHOOL: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$814.00	1	Earthworks, Inc.
6.2	1	Each	TIMBERVIEW HIGH SCHOOL: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$277.50	1	Earthworks, Inc.
6.3	1	Each	CABANISS ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$370.00	1	Earthworks, Inc.
6.4	1	Each	CABANISS ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
6.5	1	Each	JONES ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$444.00	1	Earthworks, Inc.
6.6	1	Each	JONES ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
6.7	1	Each	COBLE MIDDLE: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$814.00	1	Earthworks, Inc.
6.8	1	Eachd	COBLE MIDDLE: For the area labeled B on the map, tractor mow twice monthly on the first and third weeks of the month during the general mowing cycle (16 times).	\$277.50	1	Earthworks, Inc.
6.9	1	Each	COBLE MIDDLE: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$277.50	1	Earthworks, Inc.
6.10	1	Each	ICENHOWER INTERMEDIATE / JANDRUCKO ACADEMY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$1,036.00	1	Earthworks, Inc.
6.11	1	Each	ICENHOWER INTERMEDIATE / JANDRUCKO ACADEMY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
6.12	1	Each	GIDEON ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$444.00	1	Earthworks, Inc.

6.13	1	Each	GIDEON ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.
6.14	1	Each	STUDENT NUTRITION ANNEX: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$185.00	1	Earthworks, Inc.
6.15	1	Each	STUDENT NUTRITION ANNEX: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$92.50	1	Earthworks, Inc.
6.16	1	Each	BROCKETT ELEMENTARY: As indicated on the map with an A, mow all grass areas weekly. At a minimum, trim all lawns, gardens, sidewalks, etc., edge all sidewalks, driveways, etc., mow all grass areas, mulch leaves by mowing over during fall season.	\$370.00	1	Earthworks, Inc.
6.17	1	Each	BROCKETT ELEMENTARY: Hedge and prune all shrubs and beds. Cultivate beds for removal of weeds and remove debris. Remove all sucker growth from all trees. Service will occur monthly, on the first week of the regular visit.	\$185.00	1	Earthworks, Inc.

Exhibit 3:

TITLE: Consider Approval of Bid 22-024
Installation of Fire Line Double Check
Valves

DATE: May 24, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department and the Maintenance Department for awarding the Bid 22-024 Installation of Fire Line Double Check Valves. Completed proposal requests for Bid 22-024 were received prior to the closing at 2:00 p.m. on May 5th, 2022.

CONSIDERATIONS:

The purpose of this Request for Proposal is to select qualified vendors to provide the installation of Fire Line Double Check Valves for Summit High School as required by the City of Arlington, Texas.

Considerations included the long-term cost to the District, vendors overall experience, references, expertise, stability, quality and range of services proposed and the vendors' ability to provide services in an expedient and efficient manner.

This contract will be effective after Board Approval through June 31, 2023 with the option to renew for 4 additional one year periods if mutually agreed to by both parties.

RECOMMENDATION:

The Superintendent recommends that the Board approve the bid received, as presented.

RECOMMENDED MOTION:

“Move to adopt the MISD bids received as presented.”

Bid Request Number	22-024 Addendum 1	Organization	Mansfield ISD
Title	Installation of Fire Line Double	Bid Creator	Ed Harper Director of Purchasing
Description	MISD is looking for qualified v	Email	edwardharper@misdmail.org
Bid Type	RFP	Phone	(817) 299-6090
Issue Date	4/11/2022 08:00:01 AM (CT)	Fax	(817) 473-5780
Close Date	5/5/2022 02:00:00 PM (CT)		

Awarded Suppliers

Name	City	State	Classifications	Lines Awarded	Award Total
Koetter Fire Protection, LLC	Dallas	TX		5	\$355,312.00

Line	Quantity	UOM	Description	Award Response	Award Quantity	Awarded Supplier
1	1	EA	Please provide the cost to provide plans and hydraulic calculation of the existing fire sprinkler systems to ensure the new backflow assemblies will not reduce the current systems from operating at the required levels.	\$114,000.00	1	Koetter Fire Protection, LLC
2	1	EA	Please provide the cost to acquire all permits and approvals from the City of Arlington, Texas.	\$1,500.00	1	Koetter Fire Protection, LLC
3	1	EA	Please provide the cost to excavate the existing or new areas to accept the new vaults.	\$12,500.00	1	Koetter Fire Protection, LLC
4	1	EA	Please provide the cost to install the Double Check assemblies in the new concrete vaults on the Fire Lines as required by the City of Arlington, Texas. Summit High School vaults will have to be relocated due to the City of Arlington is widening Turner Warnell Road.	\$226,562.00	1	Koetter Fire Protection, LLC
5	1	EA	Please provide the cost to test system for the City of Arlington, Texas.	\$750.00	1	Koetter Fire Protection, LLC

Exhibit 4:

TITLE: Consider Approval of Bid 22-020
Eco Grip Flooring Installation

DATE: May 24, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department and the Student Nutrition Department for awarding the Bid 22-020 Eco Grip Flooring Installation. Completed proposal requests for Bid 22-020 were received prior to the closing at 2:00 p.m. on May 9th, 2022.

CONSIDERATIONS:

The purpose of this Request for Proposal is to select qualified vendors to provide the installation of Eco Grip Flooring for Lake Ridge High School Cafeteria.

Considerations included the long-term cost to the District, vendors overall experience, references, expertise, stability, quality and range of services proposed and the vendors' ability to provide services in an expedient and efficient manner.

This contract will be effective after Board Approval through June 31, 2023 with the option to renew for 4 additional one year periods if mutually agreed to by both parties.

RECOMMENDATION:

The Superintendent recommends that the Board approve the bid received, as presented.

RECOMMENDED MOTION:

“Move to adopt the MISD bids received as presented.”

Event Number	22-020	Organization	Mansfield ISD
Event Title	Eco-Grip Floor Installation	Workgroup	Purchasing
Event Description	MISD is looking for qualified vendors to inst	Event Owner	Ed Harper
Event Type	RFP	Email	edwardharper@misdmail.org
Issue Date	4/8/2022 08:00:01 AM (CT)	Phone	(817) 299-6090
Close Date	5/9/2022 02:00:00 PM (CT)	Fax	(817) 473-5780

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
ECO GRIP CENTRAL	EULESS	TX	4/13/2022 12:22:50 PM (CT)	0	\$54,000.00
United Lynn Con	desoto	TX	5/3/2022 01:27:13 PM (CT)	1	\$79,000.00

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.

1	Installation of new Eco-Grip flooring over existing floor in the Kitchen area of Lake Ridge High School.
----------	---

Supplier	QTY	UOM	Estimated	Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
ECO GRIP CENTRAL	1	Square Foot Price		\$54,000.00	\$54,000.00			
United Lynn Con	1	Square Foot Price		\$79,000.00	\$79,000.00			

2	Installation of new Eco-Grip flooring over existing floor in the Kitchen area of Lake Ridge High School.
----------	---

Exhibit 5:

TITLE: Consider Approval of Bid
22-029 Multi Campus Cable
Installation

DATE: May 24, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department and the Bond Department for awarding the Bid 22-029 for Multi Campus Cable Installations. Completed proposal requests for Bid 22-029 were received prior to the closing at 2:00 p.m. on May 20th, 2022.

CONSIDERATIONS:

The purpose of this Request for Proposal is to select qualified vendors to provide the Labor for installation of cables at multiple MISD Campuses. Bulk cables will be provided by MISD. Installations at three campuses to be completed by August 10th, 2022.

Considerations included the long-term cost to the District, vendors overall experience, references, expertise, stability, quality and range of services proposed and the vendors' ability to provide services in an expedient and efficient manner.

This contract will be effective after Board Approval through June 31, 2023 with the option to renew for 4 additional one year periods if mutually agreed to by both parties.

RECOMMENDATION:

The Superintendent recommends that the Board approve the bid received, as presented.

RECOMMENDED MOTION:

“Move to adopt the MISD bids received as presented.”

Event Number	22-029
Event Title	Multi Campus Cable Installation
Event Description	Mansfield ISD is looking for qualified vendors to provide labor and materials for cable installations at multiple campuses. Cables will be provided by Mansfield IDS.
Event Type	RFP
Issue Date	4/22/2022 08:00:02 AM (CT)
Close Date	5/20/2022 02:00:00 PM (CT)

Organization	Mansfield ISD
Workgroup	Purchasing
	Bond Department

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Office Telesystems, LLC	Dallas	TX	5/20/2022 10:39:45 AM (CT)	3	\$655,694.72
Advanced Connections Inc.	Carrollton	TX	5/20/2022 12:58:42 PM (CT)	3	\$917,284.00

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.

1 Vendor to provide Labor and Materials excluding Patch Cables.

Supplier	QTY	UOM	Estimated	Price	Extended
Office Telesystems, LLC	1			\$243,773.19	\$243,773.19
Advanced Connections Inc.	1			\$321,037.00	\$321,037.00

2 Vendor to provide Labor and Materials excluding Patch Cables.

Supplier	QTY	UOM	Estimated	Price	Extended
Office Telesystems, LLC	1			\$193,781.99	\$193,781.99
Advanced Connections Inc.	1			\$283,731.00	\$283,731.00

3 Vendor to provide Labor and Materials excluding Patch Cables.

Supplier	QTY	UOM	Estimated	Price	Extended
Office Telesystems, LLC	1			\$218,139.54	\$218,139.54
Advanced Connections Inc.	1			\$312,516.00	\$312,516.00



**Board of School Trustees
Mansfield Independent School District**

TITLE: Surplus District Owned Vehicles DATE: May 24, 2022

ACTION

BACKGROUND:

In accordance with Board Policy CI (LEGAL) and CI (LOCAL) district owned property declared as unnecessary to District operations shall be disposed of in an appropriate manner.

CONSIDERATIONS:

Department vehicles are declared as “surplus” when they have outlived their service life and the material cost of the vehicle is less than the ability to maintain or repair the vehicle to meet the safety standards of operating the vehicle.

RECOMMENDATION:

The Board approves the auction of the attached list of surplus vehicles.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: May 24, 2022

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #22-03 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

A total of \$543,000 will be transferred from function 51 to function 34 for bus repairs and fuel expenses for the remainder of the year.

Budget changes over \$25,000:

Transfers totaling \$130,000 were made from function 53 to function 11 for student chrome book repairs.

A transfer of \$120,000 was made from function 11 to function 36 to cover travel for athletics playoff games.

A transfer of \$50,000 was made from function 11 to function 41 for district legal fees.

A transfer of \$40,000 was made from function 11 to function 31 for end of year testing/counseling supplies.

The net effect of the above transfers on the budget is \$0.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2021-2022 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 5/24/22**

	Original Budget	Revised Budget	Amendments 5/24/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 181,932,142	\$ 182,002,142		\$ 182,002,142
State Program Revenues	157,601,332	157,884,939		157,884,939
Federal Program Revenues	2,700,000	3,550,600		3,550,600
Other Resources	-	15,000		15,000
Total Revenue and Other Resources	\$ 342,233,474	\$ 343,452,681	\$ -	\$ 343,452,681
EXPENDITURES:				
11 Instruction	\$ 203,086,399	\$204,794,911	\$ 85,311	\$ 204,880,222
12 Library & Media Services	3,961,965	4,122,358	(3,899)	4,118,459
Curriculum/Instructional Staff				
13 Development	4,873,732	5,070,432	(246)	5,070,186
21 Instructional Administration	4,639,454	4,706,867	3,010	4,709,877
23 School Leadership	20,234,031	20,671,978	16,714	20,688,692
31 Guidance & Counseling	10,449,446	10,541,622	41,111	10,582,733
33 Health Services	5,334,162	5,400,442	2,709	5,403,151
34 Student Transportation	16,640,833	16,690,078	455,906	17,145,984
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	10,046,996	10,574,415	89,033	10,663,448
41 General Administration	7,965,366	8,285,833	50,000	8,335,833
51 Plant Maintenance & Operations	38,391,063	39,311,217	(588,857)	38,722,360
52 Security & Monitoring Services	6,628,656	7,179,807	(7,560)	7,172,247
53 Data Processing Services	8,157,822	9,346,553	(138,116)	9,208,437
61 Community Services	353,463	322,849	(5,116)	317,733
71 Debt Service/ Capital Lease	157,600	157,600		157,600
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,275,486	1,275,486		1,275,486
00 Other Uses	-	-		-
Total Expenditures	\$ 342,233,474	\$ 348,489,448	\$ -	\$ 348,489,448
Transfers In	\$ -			-
Transfers Out	\$ -	\$ 8,015,000		8,015,000
NET OPERATING RESULTS	\$ -	\$ (13,051,767)	\$ -	\$ (13,051,767)
Beginning Fund Balance July 1, 2021	112,635,427	112,635,427		112,635,427
Projected Ending Fund Balance June 30, 2022	\$ 112,635,427	\$ 99,583,660		\$ 99,583,660

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 5/24/22

	Original Budget	Amended Budget	Amendments 5/24/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 62,386,011	\$ 62,386,011		\$ 62,386,011
State Sources	1,250,161	1,250,161		1,250,161
Federal Sources	-	-		-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 63,636,172	\$ 63,636,172	\$ -	\$ 63,636,172
EXPENDITURES:				
71- Debt Administration-Principal	29,550,000	29,550,000		29,550,000
71- Debt Administration-Interest	34,036,172	33,715,172		33,715,172
71- Debt Administration-Fees	50,000	371,000		371,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 63,636,172	\$ 63,636,172	\$ -	\$ 63,636,172
Other Resources	\$ -	\$ 48,736,729		\$ 48,736,729
Other Uses	-	(48,365,000)		\$ (48,365,000)
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ 371,729	\$ -	\$ 371,729

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHOOL NUTRITION OPERATING BUDGET
Amended Budget As of 5/24/22

	Original Budget	Amended Budget	Amendments 5/24/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 6,985,000	\$ 6,985,000		\$ 6,985,000
State Sources	86,500	86,500		\$ 86,500
Federal Sources	10,598,650	17,538,487		17,538,487
	<u>\$ 17,670,150</u>	<u>\$ 24,609,987</u>	<u>\$ -</u>	<u>\$ 24,609,987</u>
EXPENDITURES:				
Function 35 - Food Services	16,922,404	24,449,940		24,449,940
Function 51 - Plant Maintenance & Operations	304,867	304,867	-	304,867
	<u>\$ 17,227,271</u>	<u>\$ 24,754,807</u>	<u>\$ -</u>	<u>\$ 24,754,807</u>
Other Resources	\$ 25,000	\$ -	\$ -	-
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
NET OPERATING RESULTS	<u>\$ 467,879</u>	<u>\$ (144,820)</u>	<u>\$ -</u>	<u>\$ (144,820)</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Willie Pigg Auditorium Renovations

DATE: May 24, 2022

ACTION

BACKGROUND:

The construction documents for the Willie Pigg Auditorium Renovations Package were issued to contractors for Competitive Sealed Proposal Bid 22-025 (Part “A” and Part “B”) in accordance with MISD Resolution 01-07 the week of April 11, 2022. Price Proposals Part “A” were received May 17, 2022, and the final Qualification Information Part “B” was received on May 18, 2022. The delegated committee, Garry Walker, Paul Thompson and Paul Cash, evaluated the proposals in accordance with the established selection criteria.

The results of Part A and B evaluation indicate the Best Value, First Ranked Contractor is Phillips May Corporation. The Part A & B Bid Tabulation and Best Value Contractor Rating Scores are attached herewith.

CONSIDERATIONS:

On receipt of the completed proposal May 18, 2022, the Contractor Best Value Ranking was developed by the Committee.

In accordance with the Competitive Sealed Proposal delivery process, the final contract negotiations are conducted by the Team with the Best Value, Highest Ranked Contractor, Phillips May Corporation and subsequent ranked Contractors, if required, concurrent with the Board’s Approval May 24, 2022. Project funding will be from the 2017 Bond Funds.

RECOMMENDATION:

The Superintendent recommends the Board’s Approval of the submitted Best Value Contractors Ranking, the Board’s Authorization for the Superintendent to Approve the Contractor Negotiated Agreement and the Board’s Authorization to the Board’s President to Execute the Contract in an amount not to exceed \$ 548,333.00. The Agreement will be subsequently submitted for the Board’s ratification at its next regularly scheduled meeting.

RECOMMENDED MOTION:

“Move to approve the Best Value Contractor Ranking, as presented, and authorize the Superintendent to approve and cause to be executed an Agreement for Construction of the Willie Pigg Auditorium Renovations in an amount not to exceed \$ 548,333.00. The Agreement for Construction will be submitted for the Board’s Ratification at its next regularly scheduled meeting.”



**BID TABULATION FOR
 Willie Pigg Auditorium Renovations - Mansfield ISD
 FOR MANSFIELD I.S.D., MANSFIELD, TEXAS
 Part A - May 17, 2022 @ 2:00 P.M.**

Bid Date: Tuesday May 17, 2022 @2:00 PM		
GENERAL CONTRACTORS	Authers Building Group James Brewer 500 Industry Way Prosper TX 75078 469-965-9884 james@authersbuildinggroup.com	Phillips/May Corporation Janice Webb 214-631-3331
Proposal Item #1: Willie Pigg	\$568,000	\$548,333
Total Proposal Amount Items 1 & 2	\$568,000	\$548,333

Ranking:	2	1
-----------------	----------	----------

Addenda Acknowledged	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Bid Bond	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Felony Conviction Notification	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Vendor Compliance To State Law	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Notification of Hazardous Materials Affidavit	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>



**BID TABULATION FOR
Willie Pigg Auditorium
FOR MANSFIELD I.S.D., MANSFIELD, TEXAS
Part B - May 18, 2022 @ 2:00 P.M.**

GENERAL CONTRACTORS		Authers Building Group James Brewer 500 Industry Way Prosper TX 75078 469-965-9884 james@authersbuildinggroup.com		Phillips/May Corporation Janice Webb 214-631-3331	
Part "A" Total Proposal Amount (Proposal Items Nos. 1-)			\$568,000		\$548,333
RATING CATEGORIES	VALUE	RATING	SCORE	RATING	SCORE
1 Construction Contract Amount	50.0	9.7	482.7	10.0	500.0
2 Qualifications of Key Project Personnel	7.0	10.0	70.0	10.0	70.0
3 Similar Project Experience	7.0	10.0	70.0	9.0	63.0
4 Ability to Schedule	5.0	9.0	45.0	8.0	40.0
5 Proposed Sub-Contractors	15.0	10.0	150.0	9.7	145.0
6 Designation of Work	1.0	9.0	9.0	8.7	8.7
7 References	4.0	9.0	36.0	9.3	37.3
8 Financial Background	2.0	0.0	0.0	0.0	0.0
9 Claims and Suits	2.0	9.0	18.0	9.3	18.7
10 Quality Control Program	2.0	8.0	16.0	9.0	18.0
11 Change Orders	2.0	8.0	16.0	9.3	18.7
12 Safety Program & Record	1.0	8.0	8.0	9.0	9.0
13 Current Workload	1.0	8.0	8.0	8.7	8.7
14 Adequacy of Proposer's Response	1.0	8.0	8.0	8.0	8.0
TOTAL SCORE	100.0		937		945
RANKING			2		1

Low Bidder - (Includes Bid Item #1) **\$548,333.00**
 Low Bidder - Time **0**

RATING CRITERIA

Category Cost: Low Bidder #1 x 10 = Rating
 Other Bidder

Rating x Value = Score

All other categories are given ratings from 0 to 10

Evaluation Team: Garry Walker, MISD; Paul Cash, MISD, Paul Thompson, Huckabee & Associates



TITLE: Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Alma Martinez Intermediate School Outdoor Basketball Court Addition

DATE: May 24, 2022

ACTION

BACKGROUND:

The construction documents for the Alma Martinez Intermediate School Outdoor Basketball Court Addition Package were issued to contractors for Competitive Sealed Proposal Bid 22-027 (Part “A” and Part “B”) in accordance with MISD Resolution 01-07 the week of April 18, 2022. Price Proposals Part “A” were received May 17, 2022, and the final Qualification Information Part “B” was received on May 18, 2022. The delegated committee, Garry Walker, Paul Thompson and Paul Cash, evaluated the proposals in accordance with the established selection criteria.

The results of Part A and B evaluation indicate the Best Value, First Ranked Contractor is Phillips May Corporation. The Part A & B Bid Tabulation and Best Value Contractor Rating Scores are attached herewith.

CONSIDERATIONS:

On receipt of the completed proposal May 18, 2022, the Contractor Best Value Ranking was developed by the Committee.

In accordance with the Competitive Sealed Proposal delivery process, the final contract negotiations are conducted by the Team with the Best Value, Highest Ranked Contractor, Phillips May Corporation and subsequent ranked Contractors, if required, concurrent with the Board’s Approval May 24, 2022. Project funding will be from the 2017 Bond Funds.

RECOMMENDATION:

The Superintendent recommends the Board’s Approval of the submitted Best Value Contractors Ranking, the Board’s Authorization for the Superintendent to Approve the Contractor Negotiated Agreement and the Board’s Authorization to the Board’s President to Execute the Contract in an amount not to exceed \$270,333.00. The Agreement will be subsequently submitted for the Board’s ratification at its next regularly scheduled meeting.

RECOMMENDED MOTION:

“Move to approve the Best Value Contractor Ranking, as presented, and authorize the Superintendent to approve and cause to be executed an Agreement for Construction of the Alma Martinez Intermediate School Outdoor Basketball Court Addition in an amount not to exceed \$ 270,333.00 The Agreement for Construction will be submitted for the Board’s Ratification at its next regularly scheduled meeting.”



BID TABULATION FOR
Martinez IS Outdoor Basketball Addition
for MANSFIELD I.S.D., MANSFIELD, TEXAS
Part A - May 17, 2022 @ 3:00 P.M.

Bid Date: Tuesday May 17, 2022 @2:00 PM		
GENERAL CONTRACTORS	Authers Building Group James Brewer 500 Industry Way Prosper TX 75078 469-965-9884 james@authersbuildinggroup.com	Phillips/May Corporation Janice Webb 214-631-3331
Proposal Item #1: AMIS Outdoor Basketball Court	\$335,300	\$270,333
Total Proposal Amount Items 1 & 2	\$335,300	\$270,333

Ranking:	2	1
-----------------	----------	----------

Addenda Acknowledged	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Bid Bond	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Felony Conviction Notification	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Vendor Compliance To State Law	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Notification of Hazardous Materials Affidavit	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>



**BID TABULATION FOR
Martinez IS Outdoor Basketball Addition
for MANSFIELD I.S.D., MANSFIELD, TEXAS
Part B - May 18, 2022 @ 3:00 P.M.**

GENERAL CONTRACTORS		Authers Building Group James Brewer 500 Industry Way Prosper TX 75078 469-965-9884 james@authersbuildinggroup.com		Phillips/May Corporation Janice Webb 214-631-3331	
Part "A" Total Proposal Amount (Proposal Items Nos. 1-)			\$335,300		\$270,333
RATING CATEGORIES	VALUE	RATING	SCORE	RATING	SCORE
1 Construction Contract Amount	50.0	8.1	403.1	10.0	500.0
2 Qualifications of Key Project Personnel	7.0	10.0	70.0	10.0	70.0
3 Similar Project Experience	7.0	10.0	70.0	9.0	63.0
4 Ability to Schedule	5.0	9.0	45.0	8.0	40.0
5 Proposed Sub-Contractors	15.0	10.0	150.0	9.7	145.0
6 Designation of Work	1.0	9.0	9.0	8.7	8.7
7 References	4.0	9.0	36.0	9.3	37.3
8 Financial Background	2.0	0.0	0.0	0.0	0.0
9 Claims and Suits	2.0	9.0	18.0	9.3	18.7
10 Quality Control Program	2.0	8.0	16.0	9.0	18.0
11 Change Orders	2.0	8.0	16.0	9.3	18.7
12 Safety Program & Record	1.0	8.0	8.0	9.0	9.0
13 Current Workload	1.0	8.0	8.0	8.7	8.7
14 Adequacy of Proposer's Response	1.0	8.0	8.0	8.0	8.0
TOTAL SCORE	100.0		857		945
RANKING			2		1

Low Bidder - (Includes Bid Item #1) **\$270,333.00**
 Low Bidder - Time **0**

RATING CRITERIA

Category Cost: Low Bidder #1 x 10 = Rating
 Other Bidder

Rating x Value = Score

All other categories are given ratings from 0 to 10

Evaluation Team: Garry Walker, MISD; Paul Cash, MISD, Paul Thompson, Huckabee & Associates



TITLE: Ratify Contract for the Cross Timbers Fine Arts Academy Renovations Package for the MISD 2017 Bond Program

DATE: May 24, 2022

ACTION

BACKGROUND:

On April 26, 2022, the Board Approved a Bid Award of the Cross Timbers Fine Arts Academy Renovations Package, under the 2017 Bond Program, not to exceed an amount of \$1,668,333.00. After negotiations between Phillips May Corporation and Mansfield ISD, a contract in the amount of \$1,637,333.00 is presented to execute for Subsequent Board Ratification.

CONSIDERATIONS:

Sealed bids received and opened at 2:00 p.m. on April 21, 2022, with Phillips May Corporation, being the best value contractor. The Original Bid Award price was \$1,668,333.00. After negotiations, the new contract amount is \$1,637,333.00.

A Contract to Phillips May Corporation, has been made by CPS, Purchasing, MISD Attorney, and will be signed by the Board President, subject to Board Ratification.

RECOMMENDATION:

The Administration recommends the Board Ratify the Contract for the Cross Timbers Fine Arts Academy Renovations Package, in the amount of \$1,637,333.00 to Phillips May Corporation.

If the Board agrees, the motion would read:

“Move to ratify the Contract for the Cross Timbers Fine Arts Academy Renovations Package, in the amount of \$1,637,333.00 to Phillips May Corporation.”

AGREEMENT WITH CONTRACTOR FOR CONSTRUCTION SERVICES

This Contract is executed on the 24th day of May 2022, by and between the Mansfield Independent School District (“Owner”), a Texas public school district, and Phillips May Corporation (“Contractor”) for the construction services described below.

1. **Scope of the Work.** Contractor agrees to complete the construction of the following improvements (the “Cross Timbers Fine Arts Academy Renovations include interior renovations, including all mechanical, electrical, plumbing, and general construction work in accordance with the Contract Documents, and will include the following alternates:
 - a. **Alternate #1** – Track Lighting Theater Room 217 - \$6,000.00
 - b. **Alternate #2** – Exterior Pre-Engineered Canopy - \$100,000.00

2. **Contract sum.** Contractor shall be paid \$1,637,333.00 for satisfactory completion of the Work, subject to additions and deductions as provided in the Contract Documents.

3. **Costs and expenses.** Contractor shall be responsible for all costs and expenses associated with the Work, including but not limited to costs to furnish all labor, supervision, insurance, equipment, tools, and other accessories and services necessary to complete the Work in accordance with the Contract Documents.

4. **Contract Documents.** This Contract contains the complete agreement of the parties, superseding all oral or written agreements between the parties relating to matters herein. This Contract expressly includes the following documents which are incorporated into the Contract by reference and constitute the “Contract Documents”:
 - a. Request for Proposals issued by Owner for the Work;
 - b. Contractor’s Proposal;
 - c. Specifications for the Work prepared by Owner’s Architect and/or Engineer, including the Project Manual;
 - d. All maps, plats, blueprints, and other drawings and printed or written explanatory manner provided by Owner, the Architect, and/or Engineer relating to the Work;
 - e. All Addenda, including:
 - a. Addendum 01
 - b. Addendum 02
 - c. Addendum 03
 - d. Addendum 04
 - f. Special Provisions of this Contract; and
 - g. Contractor Certification for Contractor Employees / Contract Addendum Requirement for Criminal Background Checks.

This Contract cannot be modified without the written agreement of the parties. In the event that there is a conflict among the terms of the Contract Documents, the terms of the Contract and the Request for Proposals shall supersede the terms of the Proposal.

5. **Standard of care.** Contractor shall perform the Work in a good and workmanlike manner, continuously and diligently in accordance with generally accepted standards of construction practice for construction of projects similar to the Work, except to the extent the Contract Documents expressly specify a higher degree of finish or workmanship, in which case the standard shall be the higher standard.
6. **Commencement.** Contractor will commence Work on the date of commencement fixed in a Notice to Proceed. Contractor shall be substantially complete with the Work to Owner's satisfaction no later than December 28, 2022.
7. **Payment.** Contractor will submit monthly pay estimates to the Architect and/or Engineer for approval. Owner shall make final payment of all sums due the Contractor not more than thirty (30) days after the Architect executes and the Construction Program Supervisor recommends to Owner of a final Certificate for Payment. Five percent (5%) retainage will be withheld until the completed Work is accepted by Owner. Payments are subject to the Texas Prompt Payment Act, Texas Government Code Chapter 2251.
8. **Termination for cause.** Owner may terminate this agreement immediately if Contractor (1) breaches any term of this Contract, (2) fails to commence or perform the Work in accordance with the provisions of this Contract or the Contract Documents, (3) fails to diligently perform the Work in an efficient, timely, and prudent manner, or (4) fails to use an adequate number or quality of personnel and equipment to complete the Work. In the event that such breach is curable, Owner may elect to give written notice to Contractor of the breach and allow Contractor a reasonable time, as determined in Owner's sole discretion, to cure the breach prior to termination. If Contractor fails to cure the breach in the allotted time period, Owner may terminate this Contract and complete the Work as it sees fit, including engaging the services of other contractors. Any such act by Owner shall not be deemed a waiver of any other right or remedy of Owner. If after exercising any such remedy, the cost to Owner to complete the Work exceeds the contract sum, Contractor shall be liable for and shall reimburse Owner for such excess.
9. **Independent contractor.** Contractor is an independent contractor. Nothing in this Contract is intended or shall in any way be construed to create any form of partnership, joint venture, or agency relationship between the parties. The parties expressly disclaim any intention to create any such partnership, joint venture, or agency relationship between themselves.

10. **Assignment.** Owner and Contractor each bind themselves, their successors, executors, administrators and assigns to the other party to this Contract. Neither Owner nor Contractor may assign, sublet, subcontract or transfer any interest in this Contract without the written consent of the other party. No assignment, delegation of duties, or subcontract will be effective without Owner's prior written consent.
11. **Terms enforceable.** If any term of this Contract is held for any reason to be invalid, void, or unenforceable, the remainder of the terms shall remain in full force and effect and shall in no way be affected, impaired, or invalidated. No covenant or condition of this Contract may be waived without written consent of the Owner. Owner's delay or failure to exercise any rights or remedies under this Contract shall not constitute a waiver of any covenant, condition, or remedy.
12. **Governing Law.** All Work and obligations under this Contract are performable in Tarrant County, Texas. This Contract shall be governed by Texas law. Venue shall be in Tarrant County, Texas.
13. **Texas Public Information Act.** If this Agreement has a stated expenditure of at least \$1 million in public funds for the purchase of goods or services, or this Agreement results in the expenditure of at least \$1 million in public funds for the purchase of goods or services in a fiscal year, by signing below, Contractor certifies as follows pursuant to Tex. Gov't Code § 552.372(b):

Contractor hereby certifies and agrees to (1) preserve all contracting information related to this Agreement as provided by the records retention requirements applicable to the District for the duration of the Agreement; (2) on request of the District, promptly provide the District any contracting information related to the Agreement that is in the custody or possession of the Contractor; and (3) on completion of the Agreement, either (a) provide, at no cost to the District, all contracting information related to the Agreement that is in the custody or possession of Contractor, or (b) preserve the contracting information related to the Agreement as provided by the records retention requirements applicable to the District.

Further, unless this Agreement is (1) related to the purchase or underwriting of a public security; (2) is or may be used as collateral on a loan; or (3) proceeds from which are used to pay debt service of a public security of loan, Contractor acknowledges that the requirements of Subchapter J, Chapter 552, Government Code, may apply to this Agreement and Contractor agrees that this Agreement/contract can be terminated if Contractor knowingly or intentionally fails to comply with a requirement of that subchapter.

14. **Notices.** All required notices shall be delivered via hand delivery or certified mail, return receipt requested, to each party's respective representatives at addresses listed below. Neither party's representative shall be changed without ten (10) days written notice to the other party.

To Owner:

Dr. Kim Cantu, Superintendent
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

With a copy to:

Jeffrey Brogden, Associate Superintendent, Facilities and Bond Programs
Mansfield Independent School District
203 Hillcrest
Mansfield, Texas 76063

To Contractor:

SPECIAL PROVISIONS

- a. **No lien rights.** The Contractor acknowledges that no lien rights exist with respect to public property.
- b. **Compliance with laws.** The Contractor shall comply with and give notices required by laws, ordinances, rules, regulations, and lawful orders of public authorities applicable to performance of the Work. Contractor shall pay prevailing wages in compliance with Texas Government Code Chapter 2258.
- c. **Compliance with policies.** Contractor and all of Contractor's employees and subcontractors shall comply with all policies, regulations, and rules of the Owner, including but not limited to those related to employee conduct, prohibitions against alcohol, weapons, drugs, fraternization, harassment, and tobacco on school property, and fraud and financial impropriety.
- d. **Criminal History Checks.** If Contractor is an entity qualifying for access under the National Child Protection Act (NCPA), Contractor shall obtain all criminal history information required by Texas Education Code Chapter 22 regarding its "covered employees," as defined below. If Contractor is required by Chapter 22 to obtain the information from the Fingerprint-based Applicant Clearinghouse of Texas, then Contractor will also subscribe to that person's criminal history record information. If Contractor does not qualify for access to fingerprint criminal history under the NCPA, Contractor shall cooperate with Owner and provide Owner all necessary information and access so that Owner may obtain Contractor's covered employees' criminal histories, as applicable. Before beginning any Work on the Project, Contractor will provide written certification to the District that Contractor has complied with the requirements of this Agreement as of that date.

Upon request by Owner, Contractor will provide, in writing; updated certifications and the names and any other requested information regarding covered employees, so that the Owner may obtain criminal history record information on the covered employees. Contractor shall assume all expenses associated with obtaining criminal history record information. Should Owner pay any costs of fingerprinting Contractor or subcontractor employees, Contractor agrees to reimburse Owner for such costs; in the event Contractor fails to reimburse Owner for the costs of fingerprinting Contractor and/or subcontractor employees, Contractor agrees that Owner may deduct such costs from any payment due and owing by Owner to Contractor.

- e. **Identification Badges.** Contractor shall require all construction workers, whether Contractor's own forces or the forces of Contractor's subcontractors, to wear identification tags on the front of their persons during all times that they are on Owner's property. Such identification tags shall be produced by Owner's Police Department pursuant to Owner's requirements for contractor certification for contractor employee criminal background checks and shall have identification of the construction worker by number or other identifying medium in a typeface large enough to be seen from a reasonable distance. Contractor shall pay all fees required for such background checks and identification badges. Contractor shall immediately remove any employee or agent who was convicted of a felony or a misdemeanor involving moral turpitude from Owner's property or other location where students are regularly present. Owner shall, in its sole discretion, determine what constitutes "moral turpitude" or "a location where students are regularly present."
- f. **Progress meetings.** Owner and/or Construction Program Supervisor may schedule Progress Meetings relating to the Work. Contractor will attend such meetings upon reasonable request.
- g. **Duty to notify.** It is not the Contractor's responsibility to ascertain that the Contract Documents are in accordance with applicable laws, statutes, ordinances, building codes, and rules and regulations. However, if the Contractor observes that portions of the Contract Documents are at variance therewith, the Contractor shall promptly notify the Architect and Owner in writing, and necessary changes shall be accomplished by appropriate modification.
- h. **Non-conforming work.** If the Contractor performs work contrary to any law, statute, ordinance, building code, rule, or regulation without such notice to the Engineer and Owner, the Contractor shall assume appropriate responsibility for such work and shall bear the costs of correcting such work.
- i. **Permits.** The Owner will pay for all Contractor Related City and/or State building permits, impact fees, and other building fees related to the project. The Contractor and Subcontractors will be responsible and pay for obtaining all required trade

permits including Three Way Agreements or Right of Way Work Permits and/or license fees.

- j. Timely completion.** Time is of the essence in all phases of the Work. In the event substantial completion of the Work is not achieved by the designated date, or as it may be extended with the Owner's prior written approval, Owner may withhold payment of any further sums due until substantial completion is achieved. Owner may deduct out of any sums due to Contractor any or all liquidated damages due Owner in accordance with the Construction Agreement or an amount of two Hundred Dollars (\$200.00) per calendar day for the timely completion of the Work. Owner shall sustain actual and direct damages as a result of Contractor's failure, neglect, or refusal to timely complete the Work. Such actual and direct damages are, and will continue to be, impracticable and extremely difficult to determine. The amounts stated above are the minimum value of the costs and actual and direct damages caused by failure of Contractor to substantially complete the work within the allotted times. Such sums are liquidated direct damages and shall not be construed as a penalty and may be deducted from payments due Contractor if such delay occurs.
- k. Change Orders.** Changes in the Work may be accomplished after execution of the Contract, and without invalidating the Contract, by Change Order, a Construction Change Directive, or order for a minor change in the Work.
- (1) A Change Order shall be based upon agreement among the Owner, Contractor and Architect and shall govern a change in the Work, the amount of the adjustment, if any, in the Contract Sum, and the extent of the adjustment, if any, in the Contract Time. A Construction Change Directive requires agreement by the Owner and Architect and may or may not be agreed to by the Contractor. An order for a minor change in the Work may be issued by the Architect alone.
 - (2) Changes in the Work shall be performed under applicable provisions of the Contract Documents, and the Contractor shall proceed promptly, unless otherwise provided in the Change Order, Construction Change Directive, or order for a minor change in the Work.
 - (3) Upon receipt of a Construction Change Directive, the Contractor shall promptly proceed with the change in the Work involved and advise the Architect of the Contractor's agreement or disagreement with the method, if any, provided in the Construction Change Directive for determining the proposed adjustment in the Contract Sum or Contract Time. A Construction Change Directive signed by the Contractor indicates the Contractor's agreement therewith, including adjustment in Contract Sum and Contract Time or the method for determining them. Such agreement shall be effective immediately and shall be recorded as a Change Order. If the Contractor does not respond promptly or disagrees with the method for adjustment in the Contract Sum the Architect shall determine the method and the adjustment on the basis of a reasonable expenditures and savings of those performing the Work attributable to the change, including, in case of an

increase in the Contract Sum, an amount for overhead and profit as set forth in the Agreement, or if no such amount is set forth in the Agreement, a reasonable amount as determined by Owner.

- (4) The amount of credit to be allowed by the Contractor to the Owner for a deletion or change that results in a net decrease in the Contract Sum shall be actual net cost as confirmed by the Architect or Engineer. When both additions and credits covering related Work or substitutions are necessitated by a change, the allowance for overhead and profit shall be figured on the basis of net increase, if any, with respect to that change. The total Contractor mark-up for overhead, profit or fee shall not exceed 5% of the cost of the Change in the Work.
- l. Hazardous materials.** If Contractor discovers hazardous materials on the Work site, Contractor shall immediately stop Work in the affected area and report the condition to Owner and Architect in writing. In such event, the Contractor may be entitled to an equitable adjustment of the Contract Time.
- m. INDEMNIFICATION. CONTRACTOR SHALL INDEMNIFY AND HOLD OWNER HARMLESS FROM ANY CLAIMS, SECURITY INTEREST, ENCUMBRANCES, STATUTORY OR COMMON LAW CLAIMS FILED BY THE CONTRACTOR, SUBCONTRACTORS, OR ANYONE CLAIMING BY, THROUGH OR UNDER THE CONTRACTOR OR SUBCONTRACTORS FOR ITEMS COVERED BY PAYMENTS MADE BY THE OWNER TO CONTRACTOR. TO THE FULLEST EXTENT PERMITTED BY LAW, CONTRACTOR SHALL WAIVE AND RELEASE CLAIMS AGAINST AND SHALL INDEMNIFY AND HOLD HARMLESS THE OWNER, ARCHITECT, OWNER'S TRUSTEES, ARCHITECT'S CONSULTANTS, OWNER'S CONSULTANTS, AND OFFICERS, AGENTS AND EMPLOYEES OF ANY OF THEM FROM AND AGAINST CLAIMS, DAMAGES, LOSSES, CAUSES OF ACTION, SUITS, JUDGMENTS, AND EXPENSES, INCLUDING BUT NOT LIMITED TO ATTORNEYS' FEES ARISING OUT OF OR RESULTING FROM PERFORMANCE OF THE WORK, PROVIDED THAT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS ATTRIBUTABLE TO BODILY INJURY, SICKNESS, DISEASE OR DEATH, OR TO INJURY TO OR DESTRUCTION OF TANGIBLE PROPERTY (INCLUDING THE WORK ITSELF) INCLUDING LOSS OF USE RESULTING THEREFROM, BUT ONLY TO THE EXTENT CAUSED IN WHOLE OR IN PART BY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF THE CONTRACTOR, A SUB-CONTRACTOR, ANYONE DIRECTLY OR INDIRECTLY EMPLOYED BY THEM, ANYONE THEY CONTROL OR EXERCISE CONTROL OVER, OR ANYONE FOR WHOSE ACTS THEY MAY BE LIABLE, REGARDLESS OF WHETHER OR NOT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS CAUSED IN PART BY ANY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF OWNER OR OWNER'S CONSULTANTS OR OTHER INDEMNIFIED PARTIES.**

- n. Payment and Performance Bonds.** The Contractor shall, as a condition precedent to any obligation of the Owner under this Contract, provide to the Owner payment and performance bonds in the full amount of the Contract. The payment and performance bonds shall meet requirements of Texas Government Code Chapter 2253. If the Work is to be performed on property owned or controlled by the City of Mansfield and/or the City of Arlington, the payment and performance bond shall name the applicable City as a Dual Obligee. All bonds shall be issued by a surety company licensed, listed, and authorized to issue bonds in the State of Texas by the Texas Department of Insurance. Bonds shall be issued by a company authorized to do business in Texas with an A.M. Best Company rating of at least “A- X” and included on the U.S. Department of Treasury Listing of Approved Sureties (Dept. Circular 570). Contractor shall absorb any and all costs of such Bonds. Upon request, the surety company shall provide information on bonding capacity, other projects under coverage, and proof of adequate financial capacity for this project. Contractor shall submit all original bonds to the Owner prior to execution of the Contract.
- o. Insurance.** Prior to execution of the Contract, Contractor shall submit proof of Contractor’s Liability Insurance to the Owner with the minimum limits listed below.
- (1) Contractor shall not commence work until all required bonds and insurance coverages have been obtained and such insurance has been reviewed and accepted by the Owner. Certificates of Insurance on the current ACORD form shall be issued to the Owner showing all required insurance coverages. All insurance coverages shall be issued on an Occurrence basis (except Professional Liability) by companies acceptable to the Owner and licensed to do business in Texas. Such companies shall have a Best’s Key rating of at least “A- X.” All insurance must be maintained for one year following substantial completion with Certificates of Insurance provided. Contractor shall be responsible for all deductibles. If any policy has aggregate limits, a statement of claims against the aggregate limits is required. The Owner reserves the right to review the insurance requirements during the effective period of the Contract to make reasonable adjustments to insurance coverages and limits when deemed reasonably prudent by the Owner based upon changes in statutory laws, court decisions, or potential increase in exposure to loss.

- (2) All insurance certificates must include: the location or description and the bid number for the Work; a 60-day notice of cancellation of any non-renewal, cancellation, or material change to any of the policies; “Additional Insured” on the Property, General Liability, Automobile Liability and Umbrella (Excess) Liability policies naming the Owner, Construction Program Supervisor, and Engineer as additional insureds; and a waiver of subrogation clause in favor of the Owner and attached to the Workers Compensation, General Liability, Automobile Liability, Umbrella Liability, and the Property Insurance policies.
- (3) Contractor shall notify Owner in writing within ten (10) days after the Contractor knew or should have known of any change that materially affects the provision of coverage of any person providing service on the Work.
- (4) Contractor shall post on each Project site a notice, in the text, form and manner prescribed by the Texas Worker’s Compensation Commission, informing all persons providing services on the Project that they are required to be covered, and stating how a person may verify coverage and report lack of coverage.

Type of insurance or bond	Limit of liability or bond amount (\$ 0.00)
Workers’ Compensation , with a waiver of subrogation in favor of Mansfield ISD	State: Statutory amounts to comply with the Texas Workers’ Compensation Act and other law Federal: Statutory amounts
Employer’s Liability	\$1,000,000 aggregate \$ 500,000 per accident \$ 500,000 disease, policy limit \$ 500,000 disease, each employee
Commercial General Liability , naming Mansfield ISD as an additional insured, including Premises-Operations, Personal Injury (with Employment Exclusion deleted), Products and Completed Operations, Independent Contractors’ Protective, Broad Form Property Damage (including Completed Operations), Broad Form Contractual Liability, Pollution, and Blanket Contractual Liability Coverage. XCU exclusions to be removed when underground work is performed. Coverage shall be extended to include the interests of Architect and its consultants. There shall be no total pollution exclusion in the policy.	\$1,000,000 aggregate, occurrence and personal injury \$1,000,000 bodily injury, aggregate \$1,000,000 bodily injury, each occurrence \$2,000,000 property damage, aggregate \$1,000,000 property damage, each occurrence, including X,C, and U coverage \$2,000,000 products and completed operations, aggregate, to be maintained for one year after final payment \$ 500,000 personal & advertising injury \$ 500,000 combined single limit each occurrence \$ 500,000 fire damage \$ 5,000 medical payments
Contractual Liability , including Property Damage within Comprehensive General Liability Coverage, in amounts sufficient to cover Contractor’s contractual indemnities	\$1,000,000 combined single limit

Auto Liability, naming Mansfield ISD as an additional insured. Hired/non-owned coverage must also be provided.

Umbrella or Excess Liability Insurance (excess of Primary General Liability, Automobile Liability, and WC Coverage B)

All Risk Builders Risk Property Insurance shall be required for all construction contracts when property of the owner is at risk or in the care, custody, or control of the Contractor. Builders Risk insurance shall be required for all construction contracts requiring a bond. All Property insurance shall include coverage against the perils of Flood and Earthquake. (Installation Floater may be substituted when contract involves installation only.)

Occurrence Policy

Payment and Performance Bonds, as required pursuant to Texas Government Code, Chapter 2253

\$1,000,000 bodily injury, per person
\$1,000,000 bodily injury, per accident
\$1,000,000 property damage
\$1,000,000 aggregate

\$2,000,000 each occurrence, over primary insurance

Contract Amount or Replacement Cost Value of Scope of Work, whichever is greater. Permission to Occupy granted. Deductible: 1% of contract, \$50,000 maximum, unless otherwise approved by the Owner

\$1,000,000 each occurrence (applicable for asbestos related projects only)

Contract Sum

Owner (Signature)

Michelle Newsom, Board President
Mansfield Independent School District

Contractor (Signature)

Printed Name and Title



TITLE: Ratify Contract for the Kenneth Davis Fine Arts Academy Renovations Package for the MISD 2017 Bond Program

DATE: May 24, 2022

ACTION

BACKGROUND:

On April 26, 2022, the Board Approved a Bid Award of the Kenneth Davis Fine Arts Academy Renovations Package, under the 2017 Bond Program, not to exceed \$1,375,472.00. After negotiations between Authers Building Group and Mansfield ISD, a contract in the amount of \$1,330,972.00 is presented to execute for Subsequent Board Ratification.

CONSIDERATIONS:

Sealed bids were received and opened at 2:00 p.m. on April 21, 2022, with Authers Building Group, being the best value contractor. The Original Bid Award price was \$1,375,472.00. After negotiations, the new contract amount is \$1,330,972.00.

A contract to Authers Building Group, has been made by CPS, Purchasing, MISD Attorney, and will be signed by the Board President, subject to Board Ratification.

RECOMMENDATION:

The Administration recommends the Board Ratify the Contract for the Kenneth Davis Fine Arts Academy Renovations Package, in the amount of \$1,330,972.00 to Authers Building Group.

If the Board agrees, the motion would read:

“Move to ratify the Contract for the Kenneth Davis Fine Arts Academy Renovations Package, in the amount of \$1,330,972.00 to Authers Building Group.”

AGREEMENT WITH CONTRACTOR FOR CONSTRUCTION SERVICES

This Contract is executed on the 24th day of May 2022, by and between the Mansfield Independent School District (“Owner”), a Texas public school district, and Authers Building Group (“Contractor”) for the construction services described below.

1. **Scope of the Work.** Contractor agrees to complete the construction of the following improvements the “Kenneth Davis Fine Arts Academy Renovations include interior renovations, including all mechanical, electrical, plumbing, and general construction work in accordance with the Contract Documents, and will include the following alternates:
 - a. Track Lighting for Theater Room, Room 37 \$3,782.00
2. **Contract sum.** Contractor shall be paid \$1,330,972.00 for satisfactory completion of the Work, subject to additions and deductions as provided in the Contract Documents.
3. **Costs and expenses.** Contractor shall be responsible for all costs and expenses associated with the Work, including but not limited to costs to furnish all labor, supervision, insurance, equipment, tools, and other accessories and services necessary to complete the Work in accordance with the Contract Documents.
4. **Contract Documents.** This Contract contains the complete agreement of the parties, superseding all oral or written agreements between the parties relating to matters herein. This Contract expressly includes the following documents which are incorporated into the Contract by reference and constitute the “Contract Documents”:
 - a. Request for Proposals issued by Owner for the Work;
 - b. Contractor’s Proposal;
 - c. Specifications for the Work prepared by Owner’s Architect and/or Engineer, including the Project Manual;
 - d. All maps, plats, blueprints, and other drawings and printed or written explanatory manner provided by Owner, the Architect, and/or Engineer relating to the Work;
 - e. All Addenda, including:
 - a. Addendum 01
 - b. Addendum 02
 - c. Addendum 03
 - d. Addendum 04;
 - f. Special Provisions of this Contract; and
 - g. Contractor Certification for Contractor Employees / Contract Addendum Requirement for Criminal Background Checks.

This Contract cannot be modified without the written agreement of the parties. In the event that there is a conflict among the terms of the Contract Documents, the terms of the Contract and the Request for Proposals shall supersede the terms of the Proposal.

5. **Standard of care.** Contractor shall perform the Work in a good and workmanlike manner, continuously and diligently in accordance with generally accepted standards of construction practice for construction of projects similar to the Work, except to the extent the Contract Documents expressly specify a higher degree of finish or workmanship, in which case the standard shall be the higher standard.
6. **Commencement.** Contractor will commence Work on the date of commencement fixed in a Notice to Proceed. Contractor shall be substantially complete with the Work to Owner's satisfaction no later than November 15, 2022
7. **Payment.** Contractor will submit monthly pay estimates to the Architect and/or Engineer for approval. Owner shall make final payment of all sums due the Contractor not more than thirty (30) days after the Architect executes and the Construction Program Supervisor recommends to Owner of a final Certificate for Payment. Five percent (5%) retainage will be withheld until the completed Work is accepted by Owner. Payments are subject to the Texas Prompt Payment Act, Texas Government Code Chapter 2251.
8. **Termination for cause.** Owner may terminate this agreement immediately if Contractor (1) breaches any term of this Contract, (2) fails to commence or perform the Work in accordance with the provisions of this Contract or the Contract Documents, (3) fails to diligently perform the Work in an efficient, timely, and prudent manner, or (4) fails to use an adequate number or quality of personnel and equipment to complete the Work. In the event that such breach is curable, Owner may elect to give written notice to Contractor of the breach and allow Contractor a reasonable time, as determined in Owner's sole discretion, to cure the breach prior to termination. If Contractor fails to cure the breach in the allotted time period, Owner may terminate this Contract and complete the Work as it sees fit, including engaging the services of other contractors. Any such act by Owner shall not be deemed a waiver of any other right or remedy of Owner. If after exercising any such remedy, the cost to Owner to complete the Work exceeds the contract sum, Contractor shall be liable for and shall reimburse Owner for such excess.
9. **Independent contractor.** Contractor is an independent contractor. Nothing in this Contract is intended or shall in any way be construed to create any form of partnership, joint venture, or agency relationship between the parties. The parties expressly disclaim any intention to create any such partnership, joint venture, or agency relationship between themselves.

10. **Assignment.** Owner and Contractor each bind themselves, their successors, executors, administrators and assigns to the other party to this Contract. Neither Owner nor Contractor may assign, sublet, subcontract or transfer any interest in this Contract without the written consent of the other party. No assignment, delegation of duties, or subcontract will be effective without Owner's prior written consent.
11. **Terms enforceable.** If any term of this Contract is held for any reason to be invalid, void, or unenforceable, the remainder of the terms shall remain in full force and effect and shall in no way be affected, impaired, or invalidated. No covenant or condition of this Contract may be waived without written consent of the Owner. Owner's delay or failure to exercise any rights or remedies under this Contract shall not constitute a waiver of any covenant, condition, or remedy.
12. **Governing Law.** All Work and obligations under this Contract are performable in Tarrant County, Texas. This Contract shall be governed by Texas law. Venue shall be in Tarrant County, Texas.
13. **Texas Public Information Act.** If this Agreement has a stated expenditure of at least \$1 million in public funds for the purchase of goods or services, or this Agreement results in the expenditure of at least \$1 million in public funds for the purchase of goods or services in a fiscal year, by signing below, Contractor certifies as follows pursuant to Tex. Gov't Code § 552.372(b):

Contractor hereby certifies and agrees to (1) preserve all contracting information related to this Agreement as provided by the records retention requirements applicable to the District for the duration of the Agreement; (2) on request of the District, promptly provide the District any contracting information related to the Agreement that is in the custody or possession of the Contractor; and (3) on completion of the Agreement, either (a) provide, at no cost to the District, all contracting information related to the Agreement that is in the custody or possession of Contractor, or (b) preserve the contracting information related to the Agreement as provided by the records retention requirements applicable to the District.

Further, unless this Agreement is (1) related to the purchase or underwriting of a public security; (2) is or may be used as collateral on a loan; or (3) proceeds from which are used to pay debt service of a public security of loan, Contractor acknowledges that the requirements of Subchapter J, Chapter 552, Government Code, may apply to this Agreement and Contractor agrees that this Agreement/contract can be terminated if Contractor knowingly or intentionally fails to comply with a requirement of that subchapter.

14. **Notices.** All required notices shall be delivered via hand delivery or certified mail, return receipt requested, to each party's respective representatives at addresses listed below. Neither party's representative shall be changed without ten (10) days written notice to the other party.

To Owner:

Dr. Kim Cantu, Superintendent
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

With a copy to:

Jeffrey Brogden, Associate Superintendent, Facilities and Bond Programs
Mansfield Independent School District
203 Hillcrest
Mansfield, Texas 76063

To Contractor:

SPECIAL PROVISIONS

- a. **No lien rights.** The Contractor acknowledges that no lien rights exist with respect to public property.
- b. **Compliance with laws.** The Contractor shall comply with and give notices required by laws, ordinances, rules, regulations, and lawful orders of public authorities applicable to performance of the Work. Contractor shall pay prevailing wages in compliance with Texas Government Code Chapter 2258.
- c. **Compliance with policies.** Contractor and all of Contractor's employees and subcontractors shall comply with all policies, regulations, and rules of the Owner, including but not limited to those related to employee conduct, prohibitions against alcohol, weapons, drugs, fraternization, harassment, and tobacco on school property, and fraud and financial impropriety.
- d. **Criminal History Checks.** If Contractor is an entity qualifying for access under the National Child Protection Act (NCPA), Contractor shall obtain all criminal history information required by Texas Education Code Chapter 22 regarding its "covered employees," as defined below. If Contractor is required by Chapter 22 to obtain the information from the Fingerprint-based Applicant Clearinghouse of Texas, then Contractor will also subscribe to that person's criminal history record information. If Contractor does not qualify for access to fingerprint criminal history under the NCPA, Contractor shall cooperate with Owner and provide Owner all necessary information and access so that Owner may obtain Contractor's covered employees' criminal histories, as applicable. Before beginning any Work on the Project, Contractor will provide written certification to the District that Contractor has complied with the requirements of this Agreement as of that date.

Upon request by Owner, Contractor will provide, in writing; updated certifications and the names and any other requested information regarding covered employees, so that the Owner may obtain criminal history record information on the covered employees. Contractor shall assume all expenses associated with obtaining criminal history record information. Should Owner pay any costs of fingerprinting Contractor or subcontractor employees, Contractor agrees to reimburse Owner for such costs; in the event Contractor fails to reimburse Owner for the costs of fingerprinting Contractor and/or subcontractor employees, Contractor agrees that Owner may deduct such costs from any payment due and owing by Owner to Contractor.

- e. **Identification Badges.** Contractor shall require all construction workers, whether Contractor's own forces or the forces of Contractor's subcontractors, to wear identification tags on the front of their persons during all times that they are on Owner's property. Such identification tags shall be produced by Owner's Police Department pursuant to Owner's requirements for contractor certification for contractor employee criminal background checks and shall have identification of the construction worker by number or other identifying medium in a typeface large enough to be seen from a reasonable distance. Contractor shall pay all fees required for such background checks and identification badges. Contractor shall immediately remove any employee or agent who was convicted of a felony or a misdemeanor involving moral turpitude from Owner's property or other location where students are regularly present. Owner shall, in its sole discretion, determine what constitutes "moral turpitude" or "a location where students are regularly present."
- f. **Progress meetings.** Owner and/or Construction Program Supervisor may schedule Progress Meetings relating to the Work. Contractor will attend such meetings upon reasonable request.
- g. **Duty to notify.** It is not the Contractor's responsibility to ascertain that the Contract Documents are in accordance with applicable laws, statutes, ordinances, building codes, and rules and regulations. However, if the Contractor observes that portions of the Contract Documents are at variance therewith, the Contractor shall promptly notify the Architect and Owner in writing, and necessary changes shall be accomplished by appropriate modification.
- h. **Non-conforming work.** If the Contractor performs work contrary to any law, statute, ordinance, building code, rule, or regulation without such notice to the Engineer and Owner, the Contractor shall assume appropriate responsibility for such work and shall bear the costs of correcting such work.
- i. **Permits.** The Owner will pay for all Contractor Related City and/or State building permits, impact fees, and other building fees related to the project. The Contractor and Subcontractors will be responsible and pay for obtaining all required trade

permits including Three Way Agreements or Right of Way Work Permits and/or license fees.

- j. Timely completion.** Time is of the essence in all phases of the Work. In the event substantial completion of the Work is not achieved by the designated date, or as it may be extended with the Owner's prior written approval, Owner may withhold payment of any further sums due until substantial completion is achieved. Owner may deduct out of any sums due to Contractor any or all liquidated damages due Owner in accordance with the Construction Agreement or an amount of two Hundred Dollars (\$200.00) per calendar day for the timely completion of the Work. Owner shall sustain actual and direct damages as a result of Contractor's failure, neglect, or refusal to timely complete the Work. Such actual and direct damages are, and will continue to be, impracticable and extremely difficult to determine. The amounts stated above are the minimum value of the costs and actual and direct damages caused by failure of Contractor to substantially complete the work within the allotted times. Such sums are liquidated direct damages and shall not be construed as a penalty and may be deducted from payments due Contractor if such delay occurs.
- k. Change Orders.** Changes in the Work may be accomplished after execution of the Contract, and without invalidating the Contract, by Change Order, a Construction Change Directive, or order for a minor change in the Work.
- (1) A Change Order shall be based upon agreement among the Owner, Contractor and Architect and shall govern a change in the Work, the amount of the adjustment, if any, in the Contract Sum, and the extent of the adjustment, if any, in the Contract Time. A Construction Change Directive requires agreement by the Owner and Architect and may or may not be agreed to by the Contractor. An order for a minor change in the Work may be issued by the Architect alone.
 - (2) Changes in the Work shall be performed under applicable provisions of the Contract Documents, and the Contractor shall proceed promptly, unless otherwise provided in the Change Order, Construction Change Directive, or order for a minor change in the Work.
 - (3) Upon receipt of a Construction Change Directive, the Contractor shall promptly proceed with the change in the Work involved and advise the Architect of the Contractor's agreement or disagreement with the method, if any, provided in the Construction Change Directive for determining the proposed adjustment in the Contract Sum or Contract Time. A Construction Change Directive signed by the Contractor indicates the Contractor's agreement therewith, including adjustment in Contract Sum and Contract Time or the method for determining them. Such agreement shall be effective immediately and shall be recorded as a Change Order. If the Contractor does not respond promptly or disagrees with the method for adjustment in the Contract Sum the Architect shall determine the method and the adjustment on the basis of a reasonable expenditures and savings of those performing the Work attributable to the change, including, in case of an

increase in the Contract Sum, an amount for overhead and profit as set forth in the Agreement, or if no such amount is set forth in the Agreement, a reasonable amount as determined by Owner.

- (4) The amount of credit to be allowed by the Contractor to the Owner for a deletion or change that results in a net decrease in the Contract Sum shall be actual net cost as confirmed by the Architect or Engineer. When both additions and credits covering related Work or substitutions are necessitated by a change, the allowance for overhead and profit shall be figured on the basis of net increase, if any, with respect to that change. The total Contractor mark-up for overhead, profit or fee shall not exceed 5% of the cost of the Change in the Work.
- l. Hazardous materials.** If Contractor discovers hazardous materials on the Work site, Contractor shall immediately stop Work in the affected area and report the condition to Owner and Architect in writing. In such event, the Contractor may be entitled to an equitable adjustment of the Contract Time.
- m. INDEMNIFICATION. CONTRACTOR SHALL INDEMNIFY AND HOLD OWNER HARMLESS FROM ANY CLAIMS, SECURITY INTEREST, ENCUMBRANCES, STATUTORY OR COMMON LAW CLAIMS FILED BY THE CONTRACTOR, SUBCONTRACTORS, OR ANYONE CLAIMING BY, THROUGH OR UNDER THE CONTRACTOR OR SUBCONTRACTORS FOR ITEMS COVERED BY PAYMENTS MADE BY THE OWNER TO CONTRACTOR. TO THE FULLEST EXTENT PERMITTED BY LAW, CONTRACTOR SHALL WAIVE AND RELEASE CLAIMS AGAINST AND SHALL INDEMNIFY AND HOLD HARMLESS THE OWNER, ARCHITECT, OWNER'S TRUSTEES, ARCHITECT'S CONSULTANTS, OWNER'S CONSULTANTS, AND OFFICERS, AGENTS AND EMPLOYEES OF ANY OF THEM FROM AND AGAINST CLAIMS, DAMAGES, LOSSES, CAUSES OF ACTION, SUITS, JUDGMENTS, AND EXPENSES, INCLUDING BUT NOT LIMITED TO ATTORNEYS' FEES ARISING OUT OF OR RESULTING FROM PERFORMANCE OF THE WORK, PROVIDED THAT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS ATTRIBUTABLE TO BODILY INJURY, SICKNESS, DISEASE OR DEATH, OR TO INJURY TO OR DESTRUCTION OF TANGIBLE PROPERTY (INCLUDING THE WORK ITSELF) INCLUDING LOSS OF USE RESULTING THEREFROM, BUT ONLY TO THE EXTENT CAUSED IN WHOLE OR IN PART BY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF THE CONTRACTOR, A SUB-CONTRACTOR, ANYONE DIRECTLY OR INDIRECTLY EMPLOYED BY THEM, ANYONE THEY CONTROL OR EXERCISE CONTROL OVER, OR ANYONE FOR WHOSE ACTS THEY MAY BE LIABLE, REGARDLESS OF WHETHER OR NOT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS CAUSED IN PART BY ANY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF OWNER OR OWNER'S CONSULTANTS OR OTHER INDEMNIFIED PARTIES.**

- n. Payment and Performance Bonds.** The Contractor shall, as a condition precedent to any obligation of the Owner under this Contract, provide to the Owner payment and performance bonds in the full amount of the Contract. The payment and performance bonds shall meet requirements of Texas Government Code Chapter 2253. If the Work is to be performed on property owned or controlled by the City of Mansfield and/or the City of Arlington, the payment and performance bond shall name the applicable City as a Dual Obligee. All bonds shall be issued by a surety company licensed, listed, and authorized to issue bonds in the State of Texas by the Texas Department of Insurance. Bonds shall be issued by a company authorized to do business in Texas with an A.M. Best Company rating of at least "A- X" and included on the U.S. Department of Treasury Listing of Approved Sureties (Dept. Circular 570). Contractor shall absorb any and all costs of such Bonds. Upon request, the surety company shall provide information on bonding capacity, other projects under coverage, and proof of adequate financial capacity for this project. Contractor shall submit all original bonds to the Owner prior to execution of the Contract.
- o. Insurance.** Prior to execution of the Contract, Contractor shall submit proof of Contractor's Liability Insurance to the Owner with the minimum limits listed below.
- (1) Contractor shall not commence work until all required bonds and insurance coverages have been obtained and such insurance has been reviewed and accepted by the Owner. Certificates of Insurance on the current ACORD form shall be issued to the Owner showing all required insurance coverages. All insurance coverages shall be issued on an Occurrence basis (except Professional Liability) by companies acceptable to the Owner and licensed to do business in Texas. Such companies shall have a Best's Key rating of at least "A- X." All insurance must be maintained for one year following substantial completion with Certificates of Insurance provided. Contractor shall be responsible for all deductibles. If any policy has aggregate limits, a statement of claims against the aggregate limits is required. The Owner reserves the right to review the insurance requirements during the effective period of the Contract to make reasonable adjustments to insurance coverages and limits when deemed reasonably prudent by the Owner based upon changes in statutory laws, court decisions, or potential increase in exposure to loss.

- (2) All insurance certificates must include: the location or description and the bid number for the Work; a 60-day notice of cancellation of any non-renewal, cancellation, or material change to any of the policies; “Additional Insured” on the Property, General Liability, Automobile Liability and Umbrella (Excess) Liability policies naming the Owner, Construction Program Supervisor, and Engineer as additional insureds; and a waiver of subrogation clause in favor of the Owner and attached to the Workers Compensation, General Liability, Automobile Liability, Umbrella Liability, and the Property Insurance policies.
- (3) Contractor shall notify Owner in writing within ten (10) days after the Contractor knew or should have known of any change that materially affects the provision of coverage of any person providing service on the Work.
- (4) Contractor shall post on each Project site a notice, in the text, form and manner prescribed by the Texas Worker’s Compensation Commission, informing all persons providing services on the Project that they are required to be covered, and stating how a person may verify coverage and report lack of coverage.

Type of insurance or bond	Limit of liability or bond amount (\$ 0.00)
Workers’ Compensation , with a waiver of subrogation in favor of Mansfield ISD	State: Statutory amounts to comply with the Texas Workers’ Compensation Act and other law Federal: Statutory amounts
Employer’s Liability	\$1,000,000 aggregate \$ 500,000 per accident \$ 500,000 disease, policy limit \$ 500,000 disease, each employee
Commercial General Liability , naming Mansfield ISD as an additional insured, including Premises-Operations, Personal Injury (with Employment Exclusion deleted), Products and Completed Operations, Independent Contractors’ Protective, Broad Form Property Damage (including Completed Operations), Broad Form Contractual Liability, Pollution, and Blanket Contractual Liability Coverage. XCU exclusions to be removed when underground work is performed. Coverage shall be extended to include the interests of Architect and its consultants. There shall be no total pollution exclusion in the policy.	\$1,000,000 aggregate, occurrence and personal injury \$1,000,000 bodily injury, aggregate \$1,000,000 bodily injury, each occurrence \$2,000,000 property damage, aggregate \$1,000,000 property damage, each occurrence, including X,C, and U coverage \$2,000,000 products and completed operations, aggregate, to be maintained for one year after final payment \$ 500,000 personal & advertising injury \$ 500,000 combined single limit each occurrence \$ 500,000 fire damage \$ 5,000 medical payments
Contractual Liability , including Property Damage within Comprehensive General Liability Coverage, in amounts sufficient to cover Contractor’s contractual indemnities	\$1,000,000 combined single limit

Auto Liability, naming Mansfield ISD as an additional insured. Hired/non-owned coverage must also be provided.

Umbrella or Excess Liability Insurance (excess of Primary General Liability, Automobile Liability, and WC Coverage B)

All Risk Builders Risk Property Insurance shall be required for all construction contracts when property of the owner is at risk or in the care, custody, or control of the Contractor. Builders Risk insurance shall be required for all construction contracts requiring a bond. All Property insurance shall include coverage against the perils of Flood and Earthquake. (Installation Floater may be substituted when contract involves installation only.)

Occurrence Policy

Payment and Performance Bonds, as required pursuant to Texas Government Code, Chapter 2253

\$1,000,000 bodily injury, per person
\$1,000,000 bodily injury, per accident
\$1,000,000 property damage
\$1,000,000 aggregate

\$2,000,000 each occurrence, over primary insurance

Contract Amount or Replacement Cost Value of Scope of Work, whichever is greater. Permission to Occupy granted. Deductible: 1% of contract, \$50,000 maximum, unless otherwise approved by the Owner

\$1,000,000 each occurrence (applicable for asbestos related projects only)

Contract Sum

Owner (Signature)

Michelle Newsom, Board President
Mansfield Independent School District

Contractor (Signature)

Kiwi Authers, Owner
Authers Building Group

Meeting: 5/17/2022 Called Meeting 6:00 p.m.
Generated by: Julie Moye

1. Roll Call

Board members present were: Michelle Newsom, Desiree Thomas, Randall Canedy, Keziah Farrar, Karen Marcucci, Warren Davis and Darrell Sneed.

2. Call to Order

The meeting was called to order at 6:00 p.m.

3. Meeting Opening

1. Prayer

The prayer was led by Keziah Farrar.

2. Pledges

The pledges were led by Warren Davis.

4. Closed Session

1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent evaluation and contract; 551.071, consultation with the Board's attorney; and 551.072, real property.

The Board of Trustees reconvened to closed session at 6:02 p.m. After a brief recess, closed session began at 6:08 p.m.

5. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 7:33 p.m.

6. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

There were no public comments.

7. Action on Items Discussed in Closed Session

1. Consideration and Approval of the Superintendent's Evaluation and Contract

Desiree Thomas made a motion to approve the Superintendent's evaluation and contract. Warren Davis seconded. The motion carried 7-0.

8. Canvass the Votes of the May 7, 2022, Board of Trustees General Election for Place 3, Place 4 and Place 5 and Special Election for Place 7

Board President, Michelle Newsom, declared the canvass of the May 7, 2022, general election for Place 3, Place 4 and Place 5, and special election for Place 7. The following are the results for Place 3: Shawn Thompson received 868 votes or 7.97 percent; Craig Tipping received 5,325 votes or 48.87 percent; and Benita C. Reed received 4,704 votes or 43.17 percent. No candidate received a majority of the votes; therefore, there is no winner for Place 3. A runoff election between Craig Tipping and Benita C. Reed will be held on June 18, 2022. The following are the results for Place 4: Amanda "Mandy" Jackson Sneed received 4,821 votes or 44.14 percent, and Keziah Valdes Farrar received 6,101 votes or 55.86 percent. The winner for Place 4 is Keziah Valdes Farrar. The following are the results for Place 5: Jo Anna Cruz Cardoza received 3,566 votes or 32.86 percent; Bianca Benavides Anderson received 5,558 votes or 51.22 percent; and Le Keishia e. Dawkins received 1,728 votes. The winner for Place 5 is Bianca Benavides Anderson. The following are the results for Place 7: Yolanda E. McPherson received 4,626 votes or 42.71 percent, and Courtney Lackey Wilson received 6,206 votes or 57.29 percent. The winner for Place 7 is Courtney Lackey Wilson.

9. Business Items Requiring Board Action

1. Consideration and Approval of Updates to Board Operating Procedures

Desiree Thomas made a motion to approve updates to the Board Operating Procedures. Karen Marcucci seconded. After the Board discussed the item, Desiree amended her motion to reference the additions to the training listed on TASB's training schedule and to remove Lone Star Governance under "Evaluation of the Board". Keziah Farrar seconded. The motion carried 7-0.

2. Consideration and Approval of Order of a Runoff Election on June 18, 2022, for MISD Trustee Place 3

Keziah Farrar made a motion to approve the Order of a Runoff Election on June 18, 2022, for MISD Trustee Place 3. Desiree Thomas seconded. The motion carried 7-0.

10. Work Session

1. Budget Update #1 2022-2023 -- Michele Trongaard

Budget Update #1 2022-2023 was presented by Michele Trongaard, Associate Superintendent of Business and Finance.

11. Adjourn

1. Adjourn

The meeting was adjourned at 8:37 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: TEA Waiver Request
2022-2023: Bible Literacy Teacher
Training

DATE: May 24, 2022

ACTION

BACKGROUND:

MISD offered a new course option in the 2019-2020 school year entitled Special Topics in Social Studies: Hebrew Scriptures (Old Testament) and New Testament (Elective, Grades 11-12, 1/2 Credit, Prerequisite World History). MISD would like to continue this course offering in the 2022-2023 school year.

[19 Texas Administrative Code \(TAC\) §74.36.](#)

[Texas Education Code TEC §28.011\(f\)](#)

[Texas Education Code TEC §21.459](#)

CONSIDERATION:

Per the Texas Education Agency (TEA), the required training for a teacher of this course was originally offered through Project Share, however the training is no longer available. A waiver process was initiated by TEA in lieu of the required training, which must be renewed annually.

RECOMMENDATION:

The Superintendent recommends the Board approve the action to allow MISD to apply for a waiver with the Texas Education Agency for the teacher training requirement of the course, Special Topic in Social Studies: Hebrew Scripture (Old Testament) and New Testament.

RECOMMENDED MOTION:

“I move to approve the application for a TEA Waiver request for the required teacher training associated with the course, Special Topics in Social Studies: Hebrew Scripture (Old Testament) and New Testament for the 2022-2023 school year.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approval of the Interlocal
Agreement Region 10 ESC Multi-
Region Purchasing Cooperative for
Student Nutrition

DATE:

May 24, 2022

ACTION

BACKGROUND:

Mansfield ISD has participated in an interlocal agreement with Region 10 ESC Multi-Region Purchasing Cooperative to purchase both processed commodity grocery items and commercial grocery items since 2016. The cooperative is a self-funded entity funded through vendor participation fees and is offered at no cost to the Mansfield ISD. The cooperative offers significant buying power for our Student Nutrition program. Their services also reduce the cost of advertising and paperwork associated with the bidding process for food and supply items.

CONSIDERATIONS:

The administration requests approval to enter the no-cost interlocal agreement with the Region 10 ESC for the Multi-Region Purchasing Cooperative. This agreement will strengthen the department's buying power and streamline the bidding process.

RECOMMENDATION:

The Superintendent recommends approval of the interlocal agreement with Region 10 ESC for the Multi-Region Purchasing Cooperative. If the Board agrees, the motion will read:

“Move to approve the interlocal agreement with Region 10 ESC for the Multi-Region Purchasing Cooperative.”

Frontier High Sch. 1120 W. Debbie Lane Mansfield, TX 76063 Mgr: Cheryl Stusse	Mgr. Office: 682-314-1689 cherylstusse@misdmail.org	Mansfield High Sch. 3001 E. Broad St Mansfield, TX 76063-2999 Mgr: Rosie Hart	Mgr. Office: 682-314-0210 rosiehart@misdmail.org
Lake Ridge High Sch. 101 N. Day Miar Road Mansfield, TX 76063 Mgr: Michelle Myrow	Mgr. Office: 682-314-0470 michellemrow@misdmail.org	Summit High Sch. 1071 W. Turner Warnell Rd. Arlington, TX 76001-8501 Mgr: Donna DeBusk	Mgr. Office: 682-314-0961 tashablakeley@misdmail.org
Legacy High Sch. 1263 North Main St Mansfield, TX 76063 Mgr: Janet Luttrell	Mgr. Office: 682-314-0704 janetluttrell@misdmail.org	Timberview High Sch. 7700 S. Watson Rd Arlington, TX 76002 Mgr: Kayla Taylor	Mgr. Office: 682-314-1482 kaylataylor@misdmail.org

Middle Schools

James Coble Middle Sch. 1200 Ballweg Rd. Arlington, TX 76002 Mgr: Karen Johnson	Mgr. Office: 682-314-4941 karenjohnson@misdmail.org	Danny Jones Middle Sch. 4500 E. Broad Street Mansfield, TX 76063 Mgr: Nancy Castellanos	Mgr. Office: 682-314-4621 nancycastellanos@misdmail.org
TA Howard Middle Sch. 7501 Calendar Rd Arlington, TX 76001-7750 Mgr: Maria Mosqueda	Mgr. Office: 682-314-1069 mariamosqueda@misdmail.org	Brooks Wester Middle Sch. 1520 N. Walnut Creek Dr. Mansfield, TX 76063 Mgr: Gordie Davis	Mgr. Office: 682-314-1820 gordiedavis@misdmail.org
Linda Jobe Middle Sch. 2491 Gertie Barrett Rd. Mansfield, Texas 76063 Mgr: Angie Barron	Mgr. Office 682-314-4446 angelicabarron@misdmail.org	Rogene Worley Middle Sch. 500 Pleasant Ridge Rd Mansfield, TX 76063-1598 Mgr: Pamela Sims	Mgr. Office: 682-314-5123 pamelasims@misdmail.org
Charlene McKinzey Middle 700 S. Matlock Rd. Mansfield, Texas 76063 Mgr: Jacqueline Ernst	Mgr. Office (682) 320-9080 jacquelineernst@misdmail.org		

Intermediate Schools

Cross Timbers Inter Sch. 2934 Russell Rd Arlington, TX 76001-6919 Mgr: Charlotte Hendrix	Mgr. Office: (817) 299-3579 charlottehendrix@misdmail.org	Asa E. Low Jr. Inter Sch. 1526 N. Walnut Creek Dr. Mansfield, Tx. 76063 Mgr: Sandra Tinoco	Mgr. Office 817-299-3662 sandratinoco@misdmail.org
Della Icenhower Inter Sch. 8100 Webb Ferrell Road Arlington, TX 76002 Mgr: Tammy Taylor	Mgr. Office: (817) 299-2727 tammywhitfield@misdmail.org	Mary Orr Intermediate Sch. 2900 E. Broad Street Mansfield, TX 76063 Mgr: Gwenessa Johnson	Mgr. Office: (817) 299-5844 gwenessajohnson@misdmail.org
Mary Lillard Inter Sch. 1301 Day Miar Rd. Mansfield, Tx. 76063 Mgr: Sherry Pruett	Mgr. Office: (817) 276-6275 sherrypruett@misdmail.org	Donna Shepard Inter Sch. 1280 FM 1187 Mansfield, TX 76063 Mgr: Sandra Diaz	Mgr. Office: (817) 299-5970 sandradiaz@misdmail.org
Alma Martinez Intermediate 2001 Julian Field St. Mansfield, Tx. 76063 Mgr: Aurora Hernandez	Mgr. Office: (682) 320-9344 aurorahernandez@misdmail.org		

Other

The Phoenix Academy (AEC)
902 E. Broad St
Mansfield, TX 76063
Mgr: **TBD**

Mgr. Office: 682-314-1759

Academy for Early Learners(AEL)
7810 S. Collins St.
Arlington, Texas 76002
Mgr: Kindall O'Brien

Mgr. Office: (817)299-7667

kindallobrien@misdmail.org

Elementary Schools

<p>Charlotte Anderson Elementary 2122 W. Nathan Lowe Dr. Arlington, TX 76017 Mgr: Kena McDowell</p>	<p>Mgr. Office: (817) 299-7771 kenamcdowell@misdmail.org</p>	<p>DP Morris Elementary 7900 Tin Cup Dr Arlington, TX 76001 Mgr: Kimberly Tenant</p>	<p>Mgr. Office: (817) 299-7871 kimberlytenant@misdmail.org</p>
<p>JL Boren Elementary 1401 Country Club Drive Mansfield, TX 76063 Mgr: Kelli Robinson</p>	<p>Mgr. Office: (817) 299-7751 kellirobinson@misdmail.org</p>	<p>Erma Nash Elementary 1050 Magnolia St Mansfield, TX 76063 Mgr: Wanda Hutta</p>	<p>Mgr. Office: (817) 299-6915 wandahutta@misdmail.org</p>
<p>Janet Brockett Elementary 810 Dove Meadow Dr Arlington, TX 76002 Mgr: Jennifer Swaim</p>	<p>Mgr. Office: (817) 299-6635 jenniferswaim@misdmail.org</p>	<p>Nancy Neal Elementary 280 Nelson Wyatt Rd Mansfield, TX 76063 Mgr: Tiffany Small</p>	<p>Mgr. Office: (817) 299-1290 tiffanysmall@misdmail.org</p>
<p>Willie Brown Elementary 1860 Cannon Dr Mansfield, TX 76063 Mgr: Wanda White</p>	<p>Mgr. Office: (817) 299-5871 wandawhite@misdmail.org</p>	<p>Annette Perry Elementary 1261 S. Main St. Mansfield, TX 76063 Mgr: Petris Rivers</p>	<p>Mgr. Office: (817) 299-3620 petrisrivers@misdmail.org</p>
<p>Louise Cabaniss Elementary 6080 Mirabella Blvd. Grand Prairie, Tx. 75052 Mgr: Florence Ratcliff</p>	<p>Mgr. Office: (817) 299-6491 florenceatcliff@misdmail.org</p>	<p>Alice Ponder Elementary 101 Pleasant Ridge Drive Mansfield, TX 76063 Mgr: Stephanie Keck</p>	<p>Mgr. Office: (817) 299-7711 stephaniekeck@misdmail.org</p>
<p>Anna May Daulton Elementary 2607 N. Grand Peninsula Dr. Grand Prairie, Tx. 75054 Mgr: Ana Chapa-Ochoa</p>	<p>Mgr. Office: (817) 299-6655 anachapa-ochoa@misdmail.org</p>	<p>Martha Reid Elementary 500 Country Club Drive Arlington, TX 76002 Mgr: Patricia Arvie</p>	<p>Mgr. Office: (817) 299-6975 patriciaarvie@misdmail.org</p>
<p>Kenneth Davis Elementary 900 Eden Road Arlington, TX 76002 Mgr: Deborah Robertson</p>	<p>Mgr. Office: (817) 299-7851 deborahrobertson@misdmail.org</p>	<p>Tarver Rendon Elementary 6065 Retta Mansfield Rd. Burleson, TX 76028 Mgr: Jessica Luttrell</p>	<p>Mgr. Office: (817) 299-7891 jessicaluttrell@misdmail.org</p>
<p>Imogene Gideon Elementary 1201 Mansfield Webb Dr Arlington, TX 76002 Mgr: Nazia Qamar</p>	<p>Mgr. Office: (817) 299-7811 naziaqamar@misdmail.org</p>	<p>Mary Jo Sheppard Elem 1701 FM 1187 Mansfield, TX 76063 Mgr: Sherry Newsome</p>	<p>Mgr. Office: (817) 299-6615 sherrynewsome@misdmail.org</p>
<p>Glenn Harmon Elementary 5700 Petra Drive Arlington, TX 76017 Mgr: Sonia Arshad</p>	<p>Mgr. Office: (817) 299-7791 and Judy Miller Elementary soniaarshad@misdmail.org</p>	<p>Elizabeth Smith Elem 701 South Holland Road Mansfield, TX 76063 Mgr: Keisha Jones</p>	<p>Mgr. Office: (817) 299-6995 keishajones@misdmail.org</p>
<p>Carol Holt Elementary 7321 Ledbetter Rd Arlington, TX 76001 Mgr: Christopher Johnson</p>	<p>Mgr. Office: (817) 299-6471 christopherjohnson@misdmail.org</p>	<p>Cora Spencer Elementary 3140 S. Camino Lagos Grand Prairie, Tx. 75054 Mgr: Diana Tongate</p>	<p>Mgr. Office: (817) 299-6675 dianatongate@misdmail.org</p>
<p>Thelma Jones Elementary 7650 South Watson Rd Arlington, TX 76002 Mgr: Kimberly J. Owens</p>	<p>Mgr. Office: (817) 299-6955 kimberlyjohnsonowens@misdmail.org</p>	<p>Roberta Tipps Elementary 3001 N. Walnut Creek Dr Mansfield, TX 76063 Mgr: Eva Smith</p>	<p>Mgr. Office: (817) 299-6935 evasmith@misdmail.org</p>
<p>Judy K. Miller Elementary 403 N. Holland Road Mansfield, Texas 76063 Mgr: Mayra Barrientos</p>	<p>Mgr. Office: (817) 299-7585 mayrabarrientos@misdmail.org</p>	<p>Brenda K. Norwood Elementary 2000 Julian Field St. Mansfield, Texas 76063 Mgr: Jessica Harden</p>	<p>Mgr. Office: (682) 320-5454 jessicaharden@misdmail.org</p>



ACTION REQUIRED!
Due Date: January 29, 2022

October 29, 2021

Re: Membership and Participation in the Region 10 ESC Multi-Region Purchasing Cooperative

Dear Food Service Director Addressed:

Beginning with school year 2022-2023, Multi-Region Purchasing Cooperative (hereinafter "R10MRPC") will require all Interlocal Agreements (hereinafter "Agreement") to be approved by each Contracting Entity's Board of Trustees. Completed Agreements must be submitted with proof of Board approval. R10MRPC is also utilizing an annual, single-year agreement that encompasses both membership roles and responsibilities along with bid participation for the Agreement term.

This packet includes the complete Interlocal Agreement for Contracting Entities (hereinafter the "CE") participating in the School Nutrition Programs that wish to purchase foodservice products through the R10MRPC formally procured and awarded bids. If the CE does not plan to purchase from any of the awarded bids, there is no need to complete an Interlocal Agreement.

The **Interlocal Agreement** (pages 3-10) is both a "membership and participation" agreement that commences on July 1st and extends through June 30th of the following calendar year. By signing the Agreement, you are agreeing to the General Provisions of Member Roles and Responsibilities along with your bid participation selection(s) indicating your entity's purchasing commitment. Members are now required to provide estimated quantities for each product planned on each bid category selected. This is done through a specialized software created by R10MRPC.

The Multi-Region Purchasing Cooperative is a fully self-funded entity through a Vendor Participation Fee. This fee is collected directly from the awarded commercial-only vendors. Fees are used to cover expenses related to the administration and operation of R10MRPC. Studies indicate that school districts benefit through cooperative participation with a considerable cost savings. While the purchasing power of the R10MRPC is significant, the costs of goods and services continues to rise annually. Even while industry costs have increased approximately 15 percent over the past two years, the MRPC has experienced only a 9 percent or less increase for the same time-period. Additional benefits of participating in the R10MRPC include reduced costs associated with advertising, paperwork, reduced time, and worry spent on the bidding process, as well as Industry-specific workshops, trainings, and technical support for child nutrition programs.

If I can be of further assistance in this matter, please contact me at 512-487-4597. I am available to talk to your school board if needed. Thank you for your consideration for participation in the SY 2022-2023 R10MRPC.

Sincerely,

Keri Warnick
Program Coordinator

Enclosures

INTERLOCAL AGREEMENT

The following Interlocal Agreement (pages 3-12) is to be completed by all contracting entities (CE) that wish to participate in Region 10 ESC Multi-Region Purchasing Cooperative (R10MRPC) and purchase from formally procured bids.

This Interlocal Agreement is a one-year agreement for school year 2022-2023, i.e., July 1, 2022, through June 30, 2023. If completed, a fully executed copy will be returned to the CE and kept on file with R10MRPC.

Each CE wishing to purchase from any procured and awarded bids must complete and sign all required pages. Each CE is asked to seriously consider which bids best fit their needs. R10MRPC requires forecasting of each product planned for purchase through a customized software program prior to all bid renewals or releases.

The fully completed and signed Interlocal Agreement must be approved by your school Board of Trustees and returned no later than January 31, 2022. Please note that Interlocal Agreements received after the due date or later after bids have been released may not be approved due to forecasting requirements and procurement regulations.

Region 10 Education Service Center
Multi-Region Purchasing Cooperative
INTERLOCAL AGREEMENT

This Interlocal Agreement (hereinafter the "Agreement") is entered into by and between the agencies shown below as contracting parties for a single-year term, in accordance with the section entitled "Membership Term" below. The Member Contracting Entity (CE) shall be responsible for paying any vendors invoices for goods and services purchased by CE through the effective termination date.

Contracting Parties

<u>Region 10 Education Service Center</u> Fiscal Agent/Coordinating Entity	<u>057-950</u> County District Number	
<u>Mansfield ISD</u> District/Contracting Entity (CE)	<u>4828920</u> CE County District Number	<u>01023</u> TX-UNPS CE ID

STATEMENT OF SERVICE'S TO BE PERFORMED

The Region 10 Multi-Region Purchasing Cooperative (hereinafter the "R10MRPC") organizes and administers the child nutrition cooperative purchasing and commodity processing program for CEs located in the state of Texas. Authority for such service is granted by Section 8.053 of the Texas Education Code, Chapter 791 of the Texas Government Code, and Chapter 271, Subchapter F, of the Texas Local Government Code. The goal of the cooperative is to obtain substantial savings on food service items through volume purchasing. The R10MRPC does not charge a membership fee.

MEMBERSHIP:

Membership is a single-year term in the R10MRPC. The R10MRPC procures a variety of formal, competitive requests for proposals (RFP's) to assist CEs with their fiscal budgetary needs. CEs have the option to commit to any bid(s) that best fits their needs. Members are required to select from a list of offered bids, which is seen as a commitment to purchase from the R10MRPC awarded vendor(s). Prior to the release of any formal solicitation, members are required to provide estimated quantities/forecast each product they plan to purchase on each bid selected, although R10MRPC makes no guarantees of quantities to any vendor. Currently the following formally procured bids are offered:

1. USDA Food for Further Processing (USDA Processed Commodities)
2. Full-Line Grocery Distributor (to include processed commodities)
3. Manufacturer Direct-to-District Delivery (commercial foods; approval required)
4. Small Wares
5. Kitchen Chemicals & Cleaning Products (products)
6. Sanitation System and Safety Training (services)
7. Fresh Meats and Produce
8. Fresh Bread
9. Milk-Full Service Delivery
10. Ice Cream Novelties
11. Chips and Snacks
12. Beverages (contained)
13. Dispensed Fruit Beverages

LIMITATION OF AGREEMENT:

The R10MRPC reviews this Agreement each year to ensure compliance with United States Department of Agriculture (USDA) and Texas Department of Agriculture (TDA) regulations. If, following such review, the R10MRPC discovers that any provision contained herein is not in accordance with USDA and TDA regulation, R10MRPC will have 30 days to make all necessary updates and require that each CE sign a new Agreement. If R10MRPC does not amend the provision within the given timeframe, the CE may terminate this agreement on 10 days' written notice to R10MRPC. Child Nutrition Federal Funds are governed by USDA and TDA, therefore, if any conflicts between the procurement requirements set forth in EDGAR and those required by TDA/USDA exist, those required by TDA/USDA will apply to any solicitations when CN Federal Funds will be used for purchasing.

GENERAL PROVISIONS:

1. The Parties agree to comply with all applicable federal, state, and local statutes, ordinances, rules, and regulations in connection with the procurement activities and programs contemplated under this Agreement. This Agreement is subject to all applicable present and future valid laws governing such programs.
2. This Agreement shall be governed by the law of the State of Texas and venue for any dispute resolution shall be in the county in which the administrative offices of Region 10 ESC are located, which is currently Dallas County, Texas.
3. The R10MRPC reserves the right, but is not obligated, to add additional members and allow participation, because adding a CE may "materially changes the existing contract(s)" and, thereby, require rebidding of said contract(s). Consequently, the CE may not be permitted to participate in those affected contracts to avoid rebidding and possibly negatively affecting the membership in place at the time of the current contract(s) award. The membership of a new CE may become effective upon any new bids or rebids being awarded or as permitted at the sole discretion of the R10MRPC.
4. This Agreement and any addenda executed by the parties contains the entire agreement of the Parties hereto with respect to the matters covered by its terms, and it may not be modified in any manner without the express written consent of both Parties. Modifications may be required by law or regulation, which shall require action by the R10MRPC and the CE. Failure to act by either party, within a reasonable period, on legally required modifications shall constitute good cause to terminate this Agreement effective upon written notification to the other party.
5. If any term(s) or provision(s) of this Agreement are held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect.
6. Before any Party may resort to litigation, any claims, disputes, or other matters in question between the Parties to this Agreement shall be submitted to nonbinding mediation. The selection of the mediator shall be mutually agreed upon, and the costs for such mediation borne equally between the Parties.
7. No Party to this Agreement waives or relinquishes any immunity or defense on behalf of itself, its trustees, directors, officers, employees, and agents, because of its execution of this Agreement or the performance of the functions and obligations set forth herein.

8. All parts of this Agreement, when executed by both Parties, are binding upon the Parties, and may be changed only by written agreement executed by authorized representatives of the Parties.

9. In accordance with USDA Federal Regulations and TDA Administrator's Reference Manual (ARM) Section 17, the R10MRPC is a Child Nutrition Program (CNP) Operator-Only Cooperative that is categorized as a "for profit cooperative". Per ARM Section 17, R10MRPC is required to return "unanticipated profits" to the CE. This Agreement allows R10MRPC to deduct the cost of services from the collected vendor fees and pay any remaining amount to members on a regular basis. The R10MRPC's "profit margin", for purposes of this Agreement, shall be defined as the revenue received by the R10MRPC through the charging of the vendor fees set forth in the "Membership Fees" section below minus the expenses to the R10MRPC to operate the cooperative. The Coordinating Entity shall retain the profit margin; however, any revenue received more than the profit margin ("unanticipated profit"), if any, shall be distributed to the R10MRPC's participating members by the Fiscal Agent.

10. This Agreement and any modification(s) may be executed in separate copies; however, the Agreement must be Board of Trustee approved and physically signed by both participating parties using a "physical signature." Electronic or typed signatures will not be accepted. This Agreement may be exchanged and/or transmitted electronically via fax or scanned email. Proof of Board approval acceptable to R10MRPC must be submitted along with completed and signed Agreement.

Membership Term. This Agreement shall be for a one-year term unless sooner terminated in accordance with the provisions of this Agreement. The conditions set forth in this Agreement shall apply to this single-year term. The Agreement year for each purchasing cooperative program commences on July 1st and will extend through June 30th of the following calendar year.

Membership Fees. No membership fee shall be directly charged to participating members of the R10MRPC.

The United States Department of Agriculture does not allow federal funds received by ESC Child Nutrition components to be used to support purchasing cooperatives. Therefore, the R10MRPC is a fully self-funded entity through a "Vendor Participation Fee" on all commercial sales. This fee is collected directly from the awarded vendors in the fixed amount of .0085 for every \$1.00 of revenue. R10MRPC "does not charge" any fees to the Commodity Processors. All fees are used to cover expenses related to the administration and direct operation of the Cooperative. CEs, even though they may incur these fees indirectly, pay no direct fee to R10MRPC for participation.

The parties agree that the payments under this Agreement and any related exhibits and documents are amounts that fairly compensate Coordinating Entity for the services or functions to be performed under the Agreement.

Authorization to Participate. The R10MRPC and each CE represents and warrants, by the execution and delivery of the Interlocal Agreement, that they have obtained all requisite authority through governing board action to enter and perform the terms of this Agreement. Proof of Board approval acceptable to R10MRPC is required.

Cooperation and Access. Each party agrees that it will cooperate with any reasonable requests for information and/or records made by the other party. Each party reserves the right to audit the relevant records of the other party during

normal working hours. Any breach of this Article shall be considered material and shall make the Agreement subject to termination on ten (10) days written notice to the CE.

Primary and Secondary Contact. The CE agrees to appoint a primary and secondary contact who shall have express authority to represent and bind the CE, and R10MRPC will not be required to contact any other individual regarding program matters. Any notice to a primary or secondary contact shall be binding upon the CE. The CE reserves the right to change the contacts as needed by giving written notice to R10MRPC. Such notice is not effective until actual receipt by R10MRPC.

Defense and Prosecution of Claims. The CE authorizes the Fiscal Agent, only with respect to matters arising out of or contemplated by this Agreement: (1) to control the commencement, defense, intervention or participation in a judicial, administrative or other governmental proceeding; (2) to represent the R10MRPC in an arbitration, mediation, or any other form of alternative dispute resolution; (3) to represent the R10MRPC in any other appearance necessary to protect the rights of the R10MRPC relating to actions concerning any past or current CE, including any appearances and actions in litigation, claim or dispute; and (4) to engage legal counsel and appropriate experts that, in the Fiscal Agent's sole discretion, will assist with such defense or prosecution of any action or claim in matters arising out of this Agreement. The CE does hereby agree that any suit brought against R10MRPC, the Fiscal Agent, or a R10MRPC or Fiscal Agent employee or agent may be defended in the name of R10MRPC, Region 10 Education Service Center, or the CE by the counsel selected by the Fiscal Agent, in its sole discretion, or its designee, on behalf of and at the expense of the R10MRPC as necessary for the prosecution or defense of any litigation or claim. Full cooperation by the CE shall be extended to supplying any information needed or requested by the Fiscal Agent or R10MRPC in such prosecution or defense. Subject to specific revocation, the CE hereby designates the Fiscal Agent to act as a class representative on its behalf in matters arising out of this Agreement.

Governance. R10MRPC shall be governed by the Fiscal Agent's Board of Trustees (hereinafter the "Board") in accordance with applicable law and regulation. Procurement processes and procedures are governed by applicable law and regulation.

Limitations of Liability. The Fiscal Agent, its endorsers and servicing contactors, do not warrant that the operation or use of R10MRPC services will be uninterrupted or error free. The Fiscal Agent, its endorsers and servicing contractors, hereby disclaim any and all warranties, express or implied, regarding any information, product or service furnished under this Agreement, including without limitation, any and all implied warranties of merchantability or fitness for a particular purpose. The Parties agree that regarding all causes of action arising out of or relating to this Agreement, neither Party shall be liable to the other under any circumstances for special, incidental, consequential, or exemplary damages, even if it has been advised of the possibility of such damages.

Notice. Any written notice to the R10MRPC or the Fiscal Agent shall be made by: first class mail, postage prepaid and delivered to the Multi-Region Purchasing Cooperative, Region 10 Education Service Center, 400 E Spring Valley Rd, Richardson, TX 75081-1300; faxed to 972 348-1449, Attn: Keri Warnick (contact person); or emailed to keri.warnick@region10.org with a copy to sue.hayes@region10.org.

Acceptance of USDA Foods Sent for Further Processing. The R10MRPC, through the Fiscal Agent, is granted the right to issue a cooperative bid/proposal for the processing of selected commodity foods donated by participating members.

The R10MRPC, through the Fiscal Agent, is further granted the right to enter into a Contract for Services with the processor(s) receiving the processing award(s) for agreed upon processed end-products, for the purpose of executing a service agreement on behalf of participating members. Participating members will have the right and responsibility to accept the processed end-product(s) for the life of the contract between R10MRPC, through the Fiscal Agent, and the processor for all commodity foods donated to, and for which processing was subsequently procured through, the R10MRPC. Excess commodities may be distributed according to USDA or TDA regulation and guidance.

Certificate of Authority/FND-101 Form. The Texas Department of Agriculture (TDA) now requires each participating Contracting Entity (CE)/School District that plans to commit entitlement to the USDA processed commodity program, to submit an FND-101 form to allow their purchasing co-op access to view and enter commodity pounds into the participating member's TX-UNPS Food Distribution Program (FDP) account. An FND-101 form must be signed by the Superintendent or Authorized Person of the CE for each employee of the co-op. An FND-101 form needed for each R10MRPC/Fiscal Agent employee will be included with the Interlocal Bid Participation Agreement. Previously signed FND-101 forms signed and currently held at TDA are still active until the R10MRPC employee is no longer employed. At that time, R10MRPC will send a form to remove that employee from the CE's TX-UNPS file.

Payment for Goods. Each Party, paying for any goods or services under this Agreement or related to this Agreement, must pay for such goods and services from available current revenues only.

PARTY ROLES AND RESPONSIBILITIES:

Role of the R10MRPC, through the Fiscal Agent:

1. Provide for the organizational and administrative structure of the program.
2. Provide staff time necessary for efficient operation of the program.
3. Provide procurement trainings as group or on an individual basis if requested.
4. Provide guidance and assistance or templates for the school's Procurement Procedures Manual and Code of Conduct Manual if requested.
5. The R10MRPC shall coordinate the Competitive Procurement Process for all Awarded Contracts through use of the Formal Procurement method of Requests For Proposals (RFP).
6. The R10MRPC shall follow the local, State, and Federal procurement guidelines as listed below:
 - a. United States Department (USDA) Code of Federal Regulations (2 CFR) parts 200.318-200.327 and Appendix II
 - b. Texas Department of Agriculture's (TDA) Administrator's Reference Manual (ARM) Sections 16 and 17, 17a, 17b, and 17c
 - c. Requiring Board of Directors' approval on all R10MRPC bid award recommendations.
 - d. Texas Education Code 44.031 relating to purchasing contracts.
 - e. Education Department General Administrative Regulations (EDGAR) as the guidelines pertain to Purchasing Cooperatives' procuring on behalf of its CEs. Currently EDGAR refers and requires Child Nutrition Food Purchasing Cooperatives to adhere to 2 CFR 200.318-200.327
 - f. Form 1295 will be required to be filled out and filed with the Texas Ethics Commission by all awarded vendors and will be managed by the Fiscal Agent's Business Office.
7. Send solicitations for the Further Processing of USDA foods to all companies found on the TDA "Approved List of Vendors" without limitations.
8. Enter into a detailed agreement with distributors that provide the distribution of processed end-products containing USDA Foods that includes language to ensure proper resolution of errors such as data, pricing, product, reports, etc.
9. Do the following regarding USDA Foods:
 - a. Track and assist CEs with management of their USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements.
 - b. Assist CEs with Sales Verifications of end products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
 - c. Assist CEs with the utilization of carryover pounds to avoid swept inventory.
 - d. Provide CEs with information on commodity processing, including, but not limited to, anticipated delivery dates, product recalls or production issues, discontinued products, and replacement recommendations.
 - e. Make all surveys open to the CEs as surveys are opened by TDA.
 - f. Provide the list of commodity items to CEs for purposes of obtaining quantity requests. This is done using an online software program.
 - g. Receive quantity requests from CEs for commodity processing through district entries into the online software and prepare appropriate quantity totals by item.
 - h. Provide a delivery schedule, on behalf of each CE, for all selected USDA Foods for Further Processing to each processor and distributor based on information collected from each CE.

10. The R10MRPC assumes no responsibility for failure of delivery by vendors, however, the R10MRPC will assist all CEs with service and product quality issues to ensure all vendors adhere to the terms and conditions of the awarded contract.
11. Initiate and implement activities related to the bidding and vendor selection process. Competitive bidding procedures for Texas public schools using Child Nutrition federal funds will be strictly followed.
12. Provide CEs with procedures for ordering, delivery, and billing.
13. Mediate problems/concerns between vendors and CEs.
14. Provide CEs access to all records, reports, and documents to ensure rebates, discounts and other applicable credits will accrue to the CE.
15. Make available or provide easy access to all procurement documents created and received for each awarded RFP and vendor, as required and in compliance with State Agency Administrative and Procurement Reviews.
16. Act ethically always and in accordance with all federal, state, and local guidelines.

Role of the CE:

1. Commit to the General Provisions and Roles and Responsibilities of this Agreement by authorization of its governing body (School Board of Trustees) and by execution by an approved foodservice employee in the appropriate spaces on the attached form (physical signature copy must be provided to R10MRPC promptly following CE execution).
2. Designate a primary and secondary contact.
3. Commit to purchasing on selected bid categories on an as needed basis.
4. Provide an estimated quantity for each of the products desired through use of the online required software or as requested by the Program Coordinator during any single-year term of Participation.
5. Comply with all USDA and TDA regulations, including, but not limited to, Roles and Responsibilities for Further Processing of USDA Foods or any other Annual Agreement per USDA or TDA.
6. Prepare purchase orders issued to the appropriate vendor from the official award list provided by R10MRPC.
7. Accept shipments of products ordered from vendors in accordance with standard purchasing procedures.
8. Address product warranties and product qualities with manufacturer.
9. Pay vendors net amount due within agreed upon terms after receipt of a correct monthly statement.
10. Participate in bid evaluation committees for the bid's that the CE is utilizing. Evaluation committee meetings will include, but not be limited to, face-to-face group meetings, online voting, or any other form of participation as requested by the R10MRPC.
11. Act ethically always and in accordance with all Federal, State, and local guidelines, as well as R10MRPC Member Roles. The R10MRPC shares information with participating members that at times is considered confidential and proprietary. Members may be asked to sign Non-Disclosure Agreements and agree to adhere to the terms set forth in those agreements. Future membership in the R10MRPC may be jeopardized based on unethical handling of sensitive R10MRPC and/or vendor information.
12. Attend R10MRPC meetings and training classes to stay informed of the cooperative's processes and services offered. Training classes are specific to some of the "tools" offered by R10MRPC. Attending meetings and classes helps ensure your success as a CE in the R10MRPC.
13. Participates in a Member Advisory Committee through selection or appointment. The Member Advisory Committee is a small committee of R10MRPC participating members formed every 2 years. The Advisory Committee serves as the liaison for all participating members when a conflict or concern arises regarding R10MRPC, and annually reviews all procurement practices by the R10MRPC to ensure compliance in all areas.
14. The following roles will apply to participating members who commit entitlement dollars for the USDA processed commodity foods:
 - a. The CE shall access the Texas Unified Nutrition Program System (TX-UNPS) Food Distribution Program (FDP) Module on a regular basis to effectively manage USDA Foods entitlement, food requests, allocations, and as applicable, storage and delivery of USDA Foods from assigned state-contracted warehouse.
 - b. The CE shall track and manage USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements, i.e., inventory levels shall not exceed a six (6) month supply at any given time; access processor tracking systems (K12, ProcessorLink, Lunchline Inc., or other) on a regular basis; and report inventory issues to R10MRPC.
 - c. The CE shall conduct Sales Verifications of end-products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.

- d. The CE shall maintain copies of the original Child Nutrition (“CN”) Label from the product, carton; or a photograph of the CN Label as it appears on the original product carton if available.
- e. The CE shall attend and/or access online trainings provided by TDA on the management of the USDA Foods program to obtain the latest information on the program.

BID PARTICIPATION SELECTIONS for SY 2022-2023

The following Bid Participation agreement, as an integrated part of the Agreement, is entered into by and between the District/CE, as indicated below, and Region 10 Multi-Region Purchasing Cooperative (R10MRPC) for participation in one or more of the R10MRPC awarded bids. This agreement is a single-term agreement effective July 1, 2022, through June 30, 2023.

The R10MRPC formally procures several competitive RFPs (Request For Proposal) on behalf of all participating members. Each CE member is required to complete this Bid Participation Agreement and forecast all planned products if they wish to purchase from any MRPC awarded bid during the term of this agreement.

To help the R10MRPC represent the most accurate information to potential bidders, ***please place a check mark to the left of each bid listed below that you “plan” to use during the SY 2022-2023.*** Each RFP is explained on the next page to assist you in the best decision as to which bid(s) best fit your needs. The R10MRPC does not guarantee any vendor that any item will be purchased, however, CE members should seriously consider each selected bid as member forecasting of each product planned is required prior to each bid release.

✓	Full-Line Grocery, NOI/FFS Distributor
✓	USDA Foods For Further Processing
✓	Milk: Full-Service Delivery
✓	Fresh Bread
✓	Ice Cream Novelties
	Beverages - Contained
	Manufacturer Direct-to-District (commercial foods) – requires MRPC approval

	Dispensed Fruit Beverages
	Chips & Snacks
✓	Fresh Meats and Produce
✓	Small Wares
	Kitchen Chemicals & Cleaning Supplies
	Sanitation Systems & Safety Training

Please attach a complete list of all campus sites that will receive delivery:

1. Campus name
2. Campus Address
3. Campus Phone Number
4. Campus County

**Interlocal Agreement for SY 2022-2023
Signature and Authorization Form**

By signing this page, the CE confirms entering into agreement with Region 10 Education Service Center, as the Fiscal Agent and Coordinating Entity for the R10MRPC, in accordance with all Agreement terms, Membership Roles and Responsibilities, and Bid Participation selection(s) as stated on pages 3-10 and indicated on page 11.

As of July 1, 2022, Mansfield ISD and the Region 10 Education Service Center/Fiscal District Name/Contracting Entity (CE)

As the authorized Agent for the Board of Trustees of CE, I do hereby execute and enter into this Interlocal Agreement, including Bid Participation, on behalf of CE and intend CE to be bound by the provisions set forth herein for a single-year term, unless otherwise terminated by either party in accordance with the terms set forth in the Agreement. Physical signatures are required, typed or digital signatures will not be accepted.

Mansfield ISD	XI	35,500
District/CE Name	ESC Region	2021-2022 Enrollment
45	Johnson/Tarrant	
# Of Participating Campuses	County/Counties in Which Campuses are Located	
Rita Denton	x <i>Rita Denton</i>	5/5/22
Printed Name: Primary Foodservice Contact	Signature: Primary Foodservice Contact	Date Signed
RitaDenton@misdmail.org	817-299-6040	
Email: Primary Contact	Phone: Primary Contact	
Maria Medina	MariaMedina@misdmail.org	
Printed Name: Secondary Foodservice Contact	Email: Secondary Foodservice Contact	
817-299-6040		
Phone: Secondary Foodservice Contact		

Board of Director Approval: Signature or Attached Meeting Minutes are acceptable.

Printed Name: Authorized Board Director	Date Signed
x	
Signature: Authorized Board Director	Date Signed



	Keri Warnick	
R10MRPC Authorized Signature	R10MRPC Contact Person	Date Signed
Program Coordinator	972-348-1448	
Title of Contact Person	Office Phone	

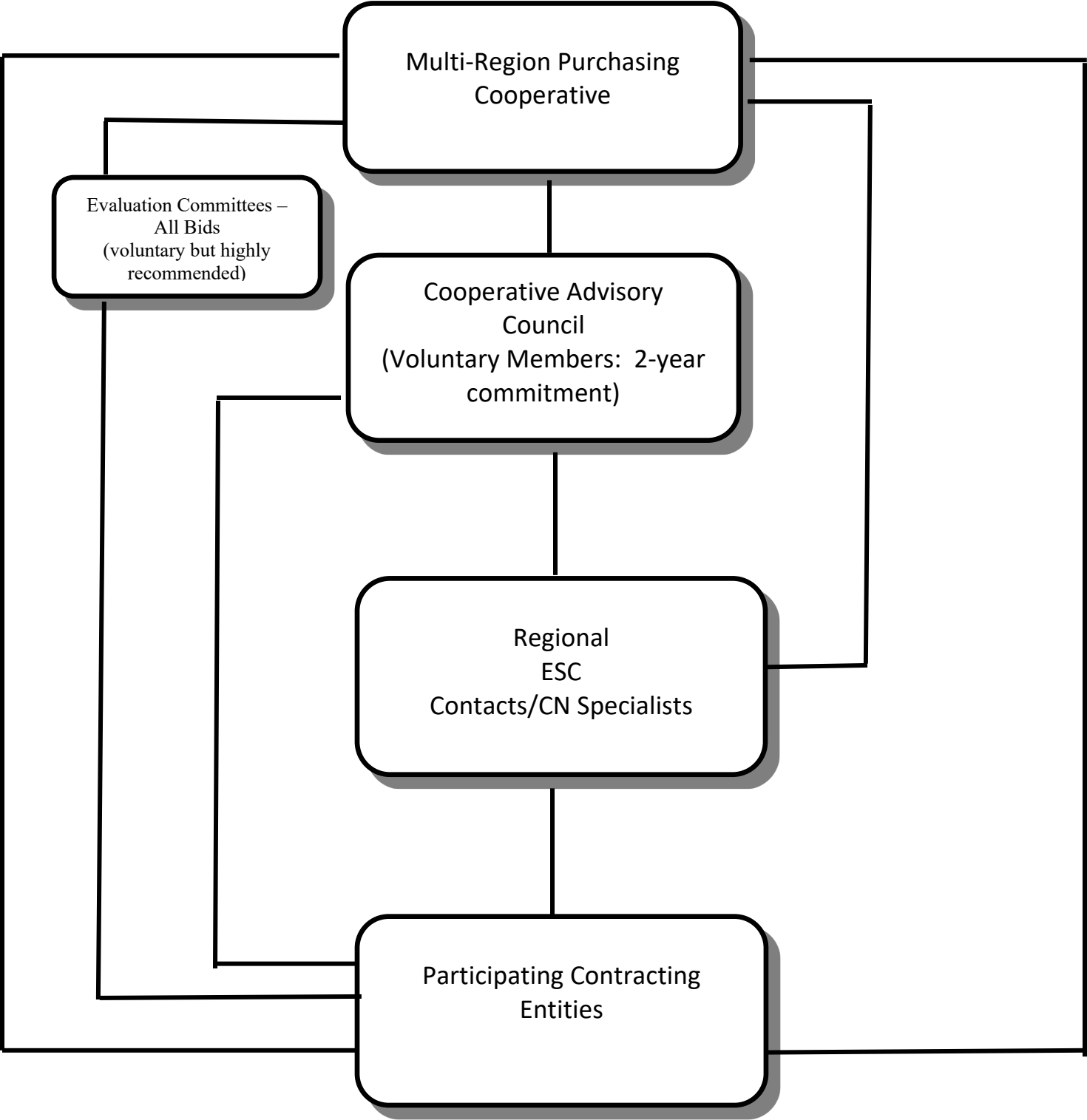
Currently Awarded RFP's: Overview

Each year awarded bids are either renewed, if options are available, or released as new based on factors such as no remaining renewal options, material change in contract value, growth in cooperative membership participation, too many discontinuations or new items to consider, or restructuring of the areas to be serviced in the cooperative. The following is a current list of offered and awarded bids along with the description and plans for SY 2022-2023.

Bid Category	SY 21-22 RFP #	Bid Description	SY 21-22 Awarded Vendor(s)	Will this bid be renewed for SY 22-23	In which Contract Year will this RFP be in SY22-23
Beverages - Container	2018-01	Drinks in containers such as Coke, Dr Pepper, Gatorade, Water, etc....that meet Smart Snack and/or used for before or after school events if managed by foodservice	Coca Cola; Dr Pepper; Master's Distribution	No/ going out for new bid	1 of 5
Chips & Snacks	2018-04	Smart Snack approved chips and snacks for a' la carte sales	Master's Distribution	No/ going out for new bid	1 of 5
Small Wares	2018-06	All types of small wares for foodservice needs	Kirby; Pasco	No/ going out for new bid	1 of 5
Kitchen Chemicals & Cleaning Supplies	2019-02	Kitchen and cafeteria cleaning supplies such as chemicals, mops, gloves, as well as testing kits, etc....	EcoLab; Kirby	No/ going out for new bid	1 of 5
Full-Line Grocery, NOI & FFS	2021-02	Main-line distributor of commercial foods, processed commodity foods, fresh produce, and non-food foodservice items.	Labatt	Yes	2 of 5
Milk - Full Service Delivery	2021-03	Milk delivery, rotate and restock of needed products, milk boxes supplied if needed	Borden Dairy; Oak Farms	Yes	2 of 5
Fresh Produce & Raw Meats	2021-06	Fresh produce and raw meats; produce held to weekly market price	Brother's Food Service; Farmers Market Ft Worth; R Craig Stephens; Walnut Creek Farms	Yes	2 of 5

Bid Category	SY 21-22 RFP #	Bid Description	SY 21-22 Awarded Vendor(s)	Will this bid be renewed for SY 22-23	In which Contract Year will this RFP be in SY22-23
Manufacturer Direct-to-District	2021-08	Direct delivery in large quantities to approved CEs of commercial foods only. Must have a loading dock and ability to unload the truck and store large minimum drops of food product.		Yes	2 of 5
Dispensed Fruit Beverages	2021-11	100% dispensed fruit slush beverages, awarded company provides dispensing machine and product.	Trident Beverage	Yes	2 of 5
Sanitation Systems & Safety Training	2021-15	Sanitation System, monthly visit from rep to restock needed sanitation products; staff training and safety training classes available	SFS PortionPac; Sanitech	Yes	2 of 5
Fresh Bread	2021-04	Direct delivery from bread vendor to campuses. Fresh bread products	Bimbo Bakery; Flowers Baking of Tyler; Flowers Baking of Denton; Kurz Bread	Yes	2 of 5

Region 10 Education Service Center
Multi-Region Purchasing Cooperative





**Board of School Trustees
Mansfield Independent School District**

TITLE: Right-of-way acquisition offer from the City
of Arlington

DATE: May 17, 2022

CONSENT

BACKGROUND:

Right-of-way acquisition offer from the City of Arlington at Summit High School for the expansion of Turner Warnell Road.

Property: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City Arlington, Tarrant County, Texas according to the plat recorded in Cabinet A, Slide 1438 or the Plat Records of Tarrant County, Texas (PRTCT), and also being out of a tract of land conveyed to Mansfield ISD by deed recorded in Volume 11097, Page 1002 of the Deed Record of Tarrant County, Texas (DRTCT)

CONSIDERATION:

The City of Arlington plans to widen Turner Warnell Road from Cooper Street to Matlock Road from a 2-lane county-type road to a 4-lane divided Arterial. In order to complete the project, it will be necessary for the City to acquire the property interest(s) identified on the attachment on a portion of MISD property described above. In exchange for the execution and delivery of the documents necessary for the conveyance of the property interest(s), the City extends an offer to pay MISD **\$65,300.00** as total compensation.

RECOMMENDATION:

The Superintendent recommends that the Board accept the offer presented by the City of Arlington for the MISD property at Summit HS needed for the expansion of Turner Warnell Road.

RECOMMENDED MOTION:

“Move to accept the offer presented by the City of Arlington for the MISD property at Summit HS needed for the expansion of Turner Warnell Road”.



April 28, 2022

Mansfield Independent School District
605 E. Broad Street
Mansfield, TX 76063-1766

Certified Mail Return Receipt Requested
7019 0700 0000 8826 5803

Mansfield Independent School District
C/O Paul Cash
203 Hillcrest Road
Mansfield, TX 76063

Certified Mail Return Receipt Requested
7019 0700 0000 8826 5810

RE: Right-of-way acquisition initial offer
Project No.: PWST19001
Project Name: Turner Warnell (Cooper to Matlock)
Property Street Address: 1071 W. Turner Warnell Road, Arlington
Property legal description: Block 1, Lot 1, South Cooper Estates Addition,
City of Arlington, Tarrant County, Texas.

Dear Property Owner:

The City of Arlington plans to widen Turner Warnell Road from Cooper Street to Matlock Road from a 2-lane county-type road to a 4-lane divided Arterial. In order to complete the Project, it will be necessary for the City to acquire the property interest(s) identified below on a portion of your property described above.

PARCEL NO.	INTERESTS	SQUARE FEET	VALUATION
ROW	Right of Way	3,550	\$ 3,900.00
ROW	Right of Way	7,516	\$ 8,300.00
DRN	Drainage Easement	300	\$ 300.00
DRN	Drainage Easement	375	\$ 400.00
DRN	Drainage Easement	469	\$ 500.00
DRN	Drainage Easement	215	\$ 200.00
DRN	Drainage Easement	1,058	\$ 1,000.00
DRN	Drainage Easement	500	\$ 500.00
DRN	Drainage Easement	2,540	\$ 2,500.00
SLP	Slope Easement	4,610	\$ 1,000.00
TCE	Temporary Construction Easement	4,759	\$ 1,000.00

TCE	Temporary Construction Easement	4,433	\$ 1,000.00
TCE	Temporary Construction Easement	12,047	\$ 2,650.00
TCE	Temporary Construction Easement	18,723	\$ 4,150.00
Improvements			\$ 37,900.00
TOTAL			\$ 65,300.00

In exchange for the execution and delivery of the documents necessary for the conveyance of the property interest(s), the City extends this offer to pay **\$65,300.00** as total compensation. That amount includes the compensation for the individual interests identified above.

The compensation is intended to be for the benefit of all owners of an interest in the property, including any lienholders.

You will be responsible for paying, from the proceeds of this transaction, any amounts required by your lienholder.

By accepting this offer you agree to cooperate with the City in curing any title issues that must be resolved to complete the transaction, without committing to the expenditure of money to do so. The City will pay the cost of recording the instruments pertaining to this transaction, as well as other typical closing expenses.

The offer of compensation is based upon an appraisal of the property prepared by a person licensed or certified to practice as an appraiser under Chapter 1103 of the Texas Occupations Code. The appraisal includes compensation for the value of the property interest to be acquired plus damages to the remainder, if any, of your remaining property.

Enclosed for your review is a copy of the appraisal report relating to your property. Also enclosed are all other appraisal reports relating specifically to your property produced or acquired by the City of Arlington and prepared in the 10 years preceding the date of this offer, if any were prepared.

If this offer is acceptable, please sign one copy of this letter in the space provided below indicating your acceptance. Then return the following documents using the enclosed postage paid envelope:

1. The signed letter;
2. The signed and notarized original right-of-way, drainage easement, and temporary construction easement documents enclosed with this letter;
3. The signed W-9 form enclosed with this letter.

Upon receipt of these items, I will arrange for the issuance of a check in payment of the compensation amount and have it delivered to you. The easement(s) will not be filed in the county public records until you have been paid.

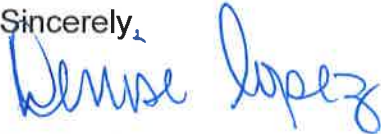
You have the right to discuss with others any offer or agreement regarding the City's acquisition of the subject property, or you may (but are not required to) keep the offer or agreement confidential from others, subject to the provisions of Chapter 552 of the Texas Government Code, Texas Open Records Act, as it may apply to the City.

Also enclosed with this letter is a copy of the Landowner's Bill of Rights, a written statement of your rights and options under eminent domain law as prescribed by Section 402.031 of the Texas Government Code, and prepared by The Attorney General of Texas. It may also be found on the Attorney General's website: https://www.oag.state.tx.us/agency/landowners_billofrights.pdf.

If you have any other questions or need a notary, please call me at (817) 459-6537. I

thank you in advance for your cooperation regarding this community improvement effort.

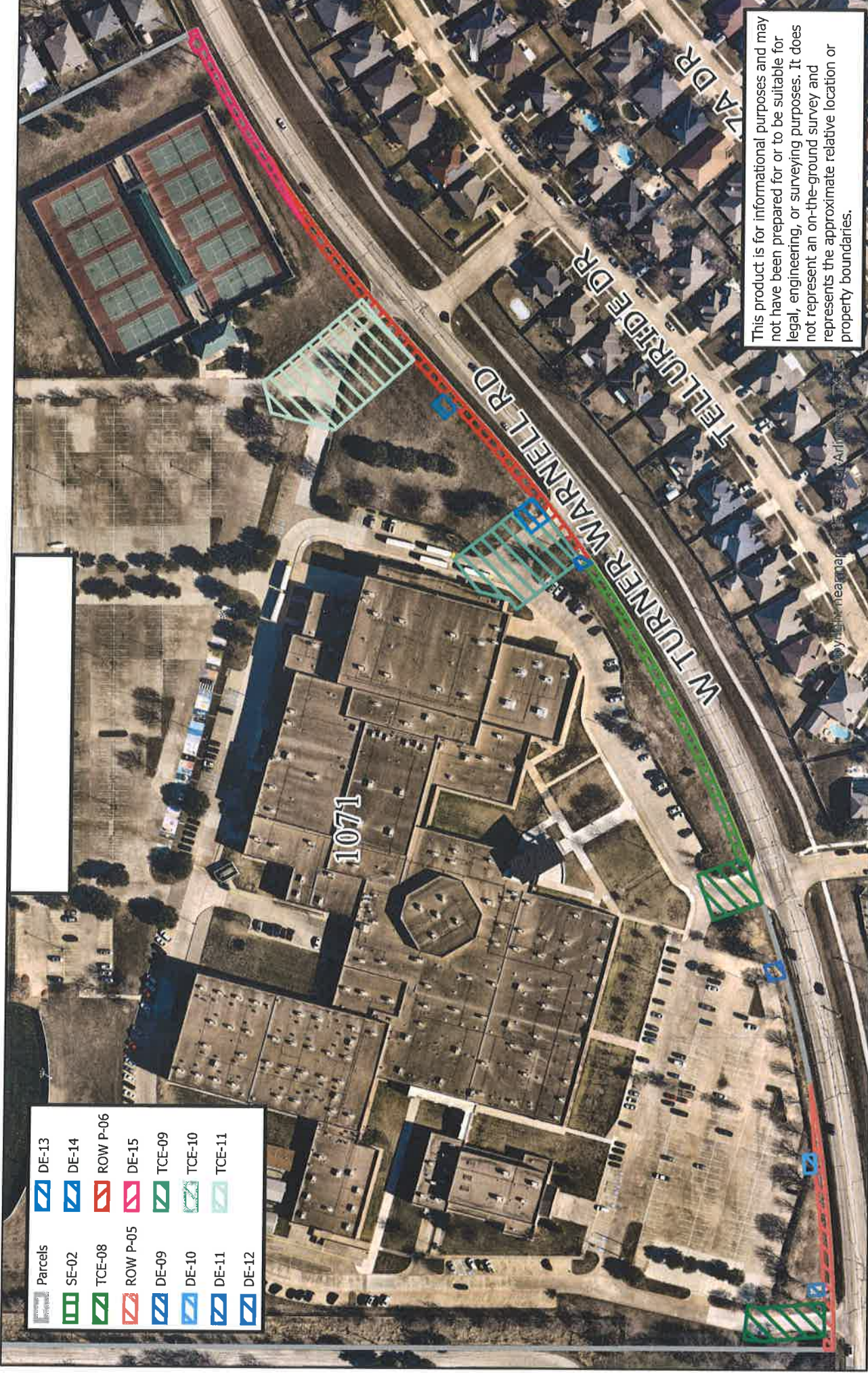
Sincerely,



Denise Lopez
Real Estate Representative

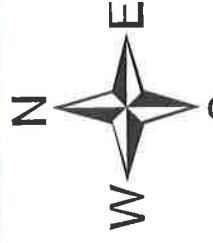
Accepted by: _____ Date: _____
Mansfield Independent School District
By: _____
Title: _____

- Enclosures:
- Appraisal Report
 - Right-of-Way Easements (including Exhibit A)
 - Drainage Easements (including Exhibit A)
 - Slope Easement (including Exhibit A)
 - Temporary Construction Easements (including Exhibit A)
 - Landowner's Bill of Rights
 - W-9 Form



	Parcels		DE-13
	SE-02		DE-14
	TCE-08		ROW P-06
	ROW P-05		DE-15
	DE-09		TCE-09
	DE-10		TCE-10
	DE-11		TCE-11
	DE-12		

This product is for informational purposes and may not have been prepared for or to be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents the approximate relative location or property boundaries.



Mansfield Independent School District
1071 W. Turner Warnell Road
Turner Warnell Road (Cooper Street to Matlock Road) PWST19001





**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration & Approval of multiple Street
Right-of-Way and Temporary Construction Easements
with the City of Arlington at Summit High School

DATE: May 17, 2022

CONSENT

BACKGROUND:

Multiple Street Right-of-Way and Temporary Construction Easements with the City of Arlington at Summit High School for the expansion of Turner Warnell Road.

CONSIDERATION:

Grantor: MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

Grantee: City of Arlington, a municipal corporation of Tarrant County, Texas;

Consideration: TEN DOLLARS (\$10.00), and other good and valuable considerations paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

Property: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City Arlington, Tarrant County, Texas according to the plat recorded in Cabinet A, Slide 1438 or the Plat Records of Tarrant County, Texas (PRTCT), and also being out of a tract of land conveyed to Mansfield ISD by deed recorded in Volume 11097, Page 1002 of the Deed Record of Tarrant County, Texas (DRTCT) and more specifically described in Exhibit "A" (P-05 and P-06) attached hereto and made a part hereof for all purposes as if copied here verbatim;

Easement: A street right-of-way easement in, under, over, through, across, and along the Property together with a temporary construction easement;

Temporary Construction Easement: An easement for a term of 24 months in, under, over, through, across, and along the land described in Exhibit "B" (TCE-08 and TCE-09), attached hereto and made a part hereof for the purposes as if copied here verbatim, beginning upon commencement of construction on the Property, and terminating upon completion of the construction on the Property or expiration of the time period, whichever occurs first, at which time the easement shall terminate and all right therein shall revert to the owner of the land.

RECOMMENDATION:

The Superintendent recommends that the Board approve the multiple Street Right-of-Way and Temporary Construction Easement agreements with the City of Arlington at Summit High School.

RECOMMENDED MOTION:

“Move to adopt the multiple Street Right-of-Way and Temporary Construction Easement agreements with the City of Arlington at Summit High School as presented.”

After recording, return to:
Stuart Young, Real Estate Manager
City of Arlington-Economic Development
P.O. Box 90231, MS#01-0260
Arlington, Texas 76004-3231

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF ARLINGTON
STREET RIGHT-OF-WAY EASEMENT**

THE STATE OF TEXAS

§
§
§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF TARRANT

THAT in this instrument the following definitions shall apply:

GRANTOR: MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

GRANTEE OR CITY: City of Arlington, a municipal corporation of Tarrant County, Texas;

CONSIDERATION: TEN DOLLARS (\$10) cash and other good and valuable consideration paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

PROPERTY: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and more specifically described in Exhibit "A" attached hereto and made a part hereof for all purposes as if copied here verbatim;

EASEMENT: A street right-of-way easement in, under, over, through, across, and along the Property together with a temporary construction easement;

TEMPORARY CONSTRUCTION EASEMENT: An easement for a term of 24 months in, under, over, through, across, and along the land described in Exhibit "B", attached hereto and made a part hereof for all purposes as if copied here verbatim, beginning upon commencement of construction on the Property, and terminating upon completion of construction on the Property or expiration of the time period, whichever occurs first, at which time the easement shall terminate and all rights therein shall revert to the owner of the land
PUBLIC USE: To construct, reconstruct, repair, maintain, and use a public street, including pavement, curbs, gutters, landscaping, sidewalks, lighting, traffic signals and devices, drainage improvements, public utilities, and other appurtenances (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and,

PUBLIC USE: To lay, construct, reconstruct, inspect, repair, maintain, protect, replace, make connections to, and use storm drains, including, but not limited to, subsurface pipes, manholes, signs, ditches, channels, inlets, headwalls, outfall structures, catchment basins, together with all necessary appurtenances thereto, (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and

THAT, Grantor for the consideration described herein, does hereby grant, bargain and convey to Grantee the Easement for the Public Use upon the following terms and conditions:

1. Grantee shall have the right to forbid, prevent, remove, and keep removed from the Easement any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the sole judgment of the Grantee, endanger or interfere with the Grantee's use and enjoyment of the Easement; together with the right and privilege at any and all times to enter said Easement tract or parcel of land, or any part thereof, for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said Easement;

2. The construction and maintenance of the Facilities shall be the responsibility of the City and all expenses attendant thereto shall be borne by the City. Upon completion of construction, reconstruction, or maintenance of the Facilities all surplus excavation, debris, trash or litter resulting from said activities shall be cleaned up and hauled off the premises at the expense of the City;

3. This easement shall be construed according to the laws of the State of Texas; and

IT IS UNDERSTOOD AND AGREED that the consideration herein represents full and adequate compensation for the Easement granted and shall constitute payment in full for all damages sustained by Grantor by reason of the utilization by the Grantee of any rights granted herein, and includes full and adequate compensation for any and all damages, costs and/or inconvenience that may be incident to the construction;

THERE ARE NO LIENS, ATTACHMENTS, OR OTHER ENCUMBRANCES which affect the title or right of the Grantor to convey this Easement to the Grantee for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the easement granted herein and provided to the City to be filed in the Tarrant County Official Public Records;

GRANTOR DOES HEREBY COVENANT AND AGREE to WARRANT AND FOREVER DEFEND title to the Easement herein granted unto the Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof subject to the matters set forth herein;

TO HAVE AND TO HOLD said Easement unto the City of Arlington, its successors and assigns in perpetuity.

WITNESS my hand this _____ day of _____, 2022.

Mansfield Independent School District

By: _____

Name: _____

Title: _____

THE STATE OF TEXAS
COUNTY OF TARRANT

§
§
§

CORPORATE ACKNOWLEDGMENT

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me
or *check one if applicable*

- proved to me on the oath of _____, *or*
- proved to me through an identity card or other document, to wit:

_____,
to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me
that he executed same for and as the act and deed of _____,
a corporation of _____ County, State of _____, and as the

(title) thereof, and for the purposes and consideration
therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 2022.

Notary Public in and for
The State of _____

EXHIBIT "A"
RIGHT-OF-WAY

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: P-05

BEING a 3,550 square foot (0.081 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

BEGINNING at a ½-inch iron rod found at the southwesterly corner of said Lot 1, said point also being the southeasterly corner of Lot 11R, Block 6 of Mountain View Addition, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Instrument Number D22105844 of the Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), and said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way);

THENCE North 00°05'13" East, departing the northerly right-of-way line of said Turner Warnell Road, along the common line of said Lots 1 and 11R, a distance of 12.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the left having a radius of 1,828.00 feet and a chord that bears North 86°47'41" East, a distance of 207.90 feet;

THENCE Easterly, departing the common line of said Lots 1 and 11R, over and across said Lot 1, along said curve to the left, through a central angle of 06°31'11", an arc distance of 208.01 feet to a ½-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" at the end of said curve;

THENCE North 85°49'09" East, continuing over and across said Lot 1, a distance of 149.23 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner in the southerly line of said Lot 1, said point also being in the northerly right-of-way line of said Turner Warnell Road, and said point also being the beginning of a circular curve to the right having a radius of 1,840.00 feet and a chord that bears South 84°28'15" West, a distance of 358.09 feet;

**EXHIBIT "A" CONTINUED
RIGHT-OF-WAY
PARCEL: P-05**

THENCE Westerly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the right, through a central angle of $11^{\circ}10'06''$, an arc distance of 358.66 feet to the **POINT OF BEGINNING** and containing 3,550 square feet or 0.081 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.



Nov. 8, 2021

TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645

BLOCK 1
SOUTH COOPER ESTATES
CAB. A, SL. 1438
P.R.T.C.T.

LOT 1
MANSFIELD ISD
VOL. 11097, PG. 1002
D.R.T.C.T.

BLOCK 6
MOUNTAIN VIEW ADDITION
INST. NO. D22105844
O.P.R.T.C.T.

RIGHT-OF-WAY
3,550 SQUARE FEET
(0.081 ACRES)

R-1,828.00'
D-06° 31' 11" (LT)
L-208.01'
CH-207.90'
CB-N 86° 47' 41" E

R-1,840.00'
D-11° 10' 06" (RT)
L-358.66'
CH-358.09'
CB-S 84° 28' 15" W

10' UTILITY &
DRAINAGE EASEMENT
CAB. 388-Y, SL. 118
P.R.T.C.T.

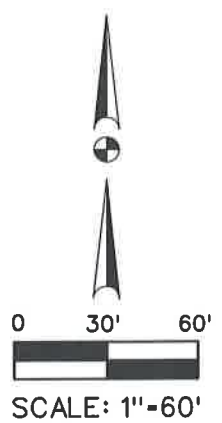
10' UTILITY &
DRAINAGE EASEMENT
INST. NO. D221058444
O.P.R.T.C.T.

N 00° 05' 13" E
12.00'

N 85° 49' 09" E 149.23'

P.O.B.

TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)



NOTE:

BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

LEGEND:

- C.M. - CONTROLLING MONUMENT
- I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
- I.R.F. - IRON ROD FOUND
- × SET - CUT "X" SET
- D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Nov. 8, 2021

LIM & ASSOCIATES, inc.
engineering & surveying consultants
TBPELS Surveying Firm 101236-00
1112 N. Zang Boulevard, Suite 200
Dallas, Texas 75203
Tel. (214) 942-1888 Fax (214) 942-9881

RIGHT-OF-WAY
3,550 SQUARE FEET
(0.081 ACRES)
PARCEL: P-05

EXHIBIT "B"
TEMPORARY CONSTRUCTION EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: TCE-08

BEING a 4,759 square foot (0.109 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at a ½-inch iron rod found at the southwesterly corner of said Lot 1, said point also being the southeasterly corner of Lot 11R, Block 6 of Mountain View Addition, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Instrument Number D22105844 of the Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), and said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way);

THENCE North 00°05'13" East, departing the northerly right-of-way line of said Turner Warnell Road, along the common line of said Lots 1 and 11R, a distance of 12.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the left having a radius of 1,828.00 feet and a chord that bears North 89°46'38" East, a distance of 17.71 feet;

THENCE departing the common line of said Lots 1 and 11R, over and across said Lot 1, the following courses and distances:

Easterly, along said curve to the left, through a central angle of 00°33'19", an arc distance of 17.71 feet to a ½-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for the **POINT OF BEGINNING** of the herein described tract of land;

North 04°48'53" West, a distance of 81.78 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

North 04°05'55" East, a distance of 16.68 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

North 10°50'59" East, a distance of 9.73 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

**EXHIBIT "A" CONTINUED
TEMPORARY CONSTRUCTION EASEMENT
PARCEL: TCE-08**

South 84°17'24" East, a distance of 45.71 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

South 12°00'03" West, a distance of 10.65 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

South 06°04'28" West, a distance of 10.96 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

South 04°51'11" East, a distance of 81.17 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the right having a radius of 1,828.00 feet and a chord that bears South 88°47'31" West, a distance of 45.15 feet;

Westerly, along said curve to the right, through a central angle of 01°24'54", an arc distance of 45.15 feet to the **POINT OF BEGINNING** and containing 4,759 square feet or 0.109 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.



Nov. 10, 2021

BLOCK 6

MOUNTAIN VIEW ADDITION
INST. NO. D22105844
O.P.R.T.C.T.

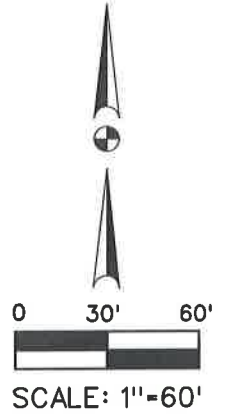
BLOCK 1

SOUTH COOPER ESTATES
CAB. A, SL. 1438
P.R.T.C.T.

LOT 1

MANSFIELD ISD
VOL. 11097, PG. 1002
D.R.T.C.T.

TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645



LOT 10R

LOT 11R

N 10° 50' 59" E
9.73'

N 04° 05' 55" E
16.68'

S 84° 17' 24" E
45.71'

S 12° 00' 03" W
10.65'

S 06° 04' 28" W
10.96'

TEMPORARY CONSTRUCTION
EASEMENT
4,759 SQUARE FEET
(0.109 ACRES)

R-1,828.00'
D-00° 33' 19" (LT)
L-17.71'
CH-17.71'
CB-N 89° 46' 38" E

N 04° 48' 53" W
81.78'

S 04° 51' 11" E
81.17'

FUTURE RIGHT-OF-WAY

1/2" IRF
(C.M.)

P.O.C.

1/2" IRF
(C.M.)

P.O.B.

R-1,828.00'
D-01° 24' 54" (RT)
L-45.15'
CH-45.15'
CB-S 88° 47' 31" W

N 00° 05' 13" E
12.00'

TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)

10' UTILITY &
DRAINAGE EASEMENT
INST. NO. D221058444
O.P.R.T.C.T.

10' UTILITY &
DRAINAGE EASEMENT
CAB. 388-Y, SL. 118
P.R.T.C.T.

1/2" IRF
(C.M.)

NOTE:

BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

LEGEND:

- C.M. - CONTROLLING MONUMENT
- I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
- I.R.F. - IRON ROD FOUND
- X SET - CUT "X" SET
- D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Nov. 10, 2021

TEMPORARY CONSTRUCTION
EASEMENT
4,759 SQUARE FEET
(0.109 ACRES)
PARCEL: TCE-08

LIM & ASSOCIATES, inc.
 engineering & surveying consultants
 TPPELS Surveying Firm 101236-00
 112 N. Zang Boulevard, Suite 200
 Dallas, Texas 75203
 Tel. (214) 942-1888 Fax (214) 942-9881

After recording, return to:
Stuart Young, Real Estate Manager
City of Arlington-Economic Development
P.O. Box 90231, MS#01-0260
Arlington, Texas 76004-3231

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF ARLINGTON
STREET RIGHT-OF-WAY EASEMENT**

THE STATE OF TEXAS

§
§
§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF TARRANT

THAT in this instrument the following definitions shall apply:

GRANTOR: MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

GRANTEE OR CITY: City of Arlington, a municipal corporation of Tarrant County, Texas;

CONSIDERATION: TEN DOLLARS (\$10) cash and other good and valuable consideration paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

PROPERTY: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and more specifically described in Exhibit "A" attached hereto and made a part hereof for all purposes as if copied here verbatim;

EASEMENT: A street right-of-way easement in, under, over, through, across, and along the Property together with a temporary construction easement;

TEMPORARY CONSTRUCTION EASEMENT: An easement for a term of 24 months in, under, over, through, across, and along the land described in Exhibit "B", attached hereto and made a part hereof for all purposes as if copied here verbatim, beginning upon commencement of construction on the Property, and terminating upon completion of construction on the Property or expiration of the time period, whichever occurs first, at which time the easement shall terminate and all rights therein shall revert to the owner of the land
PUBLIC USE: To construct, reconstruct, repair, maintain, and use a public street, including pavement, curbs, gutters, landscaping, sidewalks, lighting, traffic signals and devices, drainage improvements, public utilities, and other appurtenances (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and,

PUBLIC USE: To lay, construct, reconstruct, inspect, repair, maintain, protect, replace, make connections to, and use storm drains, including, but not limited to, subsurface pipes, manholes, signs, ditches, channels, inlets, headwalls, outfall structures, catchment basins, together with all necessary appurtenances thereto, (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and

THAT, Grantor for the consideration described herein, does hereby grant, bargain and convey to Grantee the Easement for the Public Use upon the following terms and conditions:

1. Grantee shall have the right to forbid, prevent, remove, and keep removed from the Easement any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the sole judgment of the Grantee, endanger or interfere with the Grantee's use and enjoyment of the Easement; together with the right and privilege at any and all times to enter said Easement tract or parcel of land, or any part thereof, for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said Easement;

2. The construction and maintenance of the Facilities shall be the responsibility of the City and all expenses attendant thereto shall be borne by the City. Upon completion of construction, reconstruction, or maintenance of the Facilities all surplus excavation, debris, trash or litter resulting from said activities shall be cleaned up and hauled off the premises at the expense of the City;

3. This easement shall be construed according to the laws of the State of Texas; and

IT IS UNDERSTOOD AND AGREED that the consideration herein represents full and adequate compensation for the Easement granted and shall constitute payment in full for all damages sustained by Grantor by reason of the utilization by the Grantee of any rights granted herein, and includes full and adequate compensation for any and all damages, costs and/or inconvenience that may be incident to the construction;

THERE ARE NO LIENS, ATTACHMENTS, OR OTHER ENCUMBRANCES which affect the title or right of the Grantor to convey this Easement to the Grantee for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the easement granted herein and provided to the City to be filed in the Tarrant County Official Public Records;

GRANTOR DOES HEREBY COVENANT AND AGREE to WARRANT AND FOREVER DEFEND title to the Easement herein granted unto the Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof subject to the matters set forth herein;

TO HAVE AND TO HOLD said Easement unto the City of Arlington, its successors and assigns in perpetuity.

WITNESS my hand this _____ day of _____, 2022.

Mansfield Independent School District

By: _____

Name: _____

Title: _____

THE STATE OF TEXAS

COUNTY OF TARRANT

§
§
§

CORPORATE ACKNOWLEDGMENT

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me

or *check one if applicable*

proved to me on the oath of _____, *or*

proved to me through an identity card or other document, to wit:

_____,
to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of _____,
a corporation of _____ County, State of _____, and as the

(*title*) thereof, and for the purposes and consideration
therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 2022.

Notary Public in and for
The State of _____

EXHIBIT "A"
RIGHT-OF-WAY

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: P-06

BEING a 7,516 square foot (0.173 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at the southeasterly corner of said Lot 1, Block 1, said point also being the southwesterly corner of Lot 1, Block 3 of South Cooper Estates, Phase 2, Section Four, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 4501, P.R.T.C.T., said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way), and said point also being the beginning of a circular curve to the left having a radius of 1,960.00 feet and a chord that bears South 59°03'52" West, a distance of 200.23 feet;

THENCE Southwesterly, along the southerly line of said Lot 1, Block 1, and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the left, through a central angle of 05°51'20", an arc distance of 200.31 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for the **POINT OF BEGINNING** of the herein described tract of land, said point also being the beginning of a circular curve to the left having a radius of 1,960.00 feet and a chord that bears South 52°05'25" West, a distance of 276.57 feet;

THENCE Southwesterly, continuing along the southerly line of said Lot 1, Block 1 and the northerly right-of-way line of said Turner Warnell Road, and also along said curve to the left, through a central angle of 08°05'30", an arc distance of 276.80 feet to a cut "X" set for corner;

THENCE South 48°02'40" West, continuing along the southerly line of said Lot 1, Block 1 and the northerly right-of-way line of said Turner Warnell Road a distance of 200.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the right having a radius of 1,840.00 feet and a chord that bears South 51°22'19" West, a distance of 213.58 feet;

**EXHIBIT "A" CONTINUED
RIGHT-OF-WAY
PARCEL: P-06**

THENCE Southwesterly, continuing along the southerly line of said Lot 1, Block 1 and the northerly right-of-way line of said Turner Warnell Road, and also along said curve to the right, through a central angle of $06^{\circ}39'16''$, an arc distance of 213.70 feet to a ½-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE departing the southerly line of said Lot 1, Block 1, and the northerly right-of-way line of said Turner Warnell Road, over and across said Lot 1, Block 1, the following courses and distances:

North $25^{\circ}29'20''$ East, a distance of 24.85 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the left having a radius of 1,828.00 feet and a chord that bears North $51^{\circ}01'55''$ East, a distance of 190.52 feet;

Northeasterly, along said curve to the left, through a central angle of $05^{\circ}58'28''$, an arc distance of 190.61 feet to a ½-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for corner;

North $48^{\circ}02'40''$ East, a distance of 200.00 feet to a cut "X" set for corner, said point also being the beginning of a circular curve to the right having a radius of 1,972.00 feet and a chord that bears North $50^{\circ}38'13''$ East, a distance of 178.38 feet;

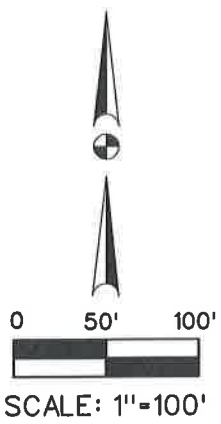
Northeasterly, along said curve to the right, through a central angle of $05^{\circ}11'04''$, an arc distance of 178.44 feet to a ½-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for corner;

North $61^{\circ}32'23''$ East, a distance of 100.47 feet to the **POINT OF BEGINNING** and containing 7,516 square feet or 0.173 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

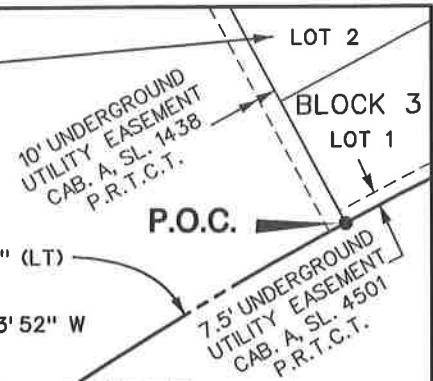
NOTE: All distances are surface projection, using a scale factor of 1.00012.





SOUTH COOPER ESTATES
 PHASE 2, SEC. FOUR
 CAB. A, SL. 4501
 P.R.T.C.T.

BLOCK 1
 SOUTH COOPER ESTATES
 CAB. A, SL. 1438
 P.R.T.C.T.



R-1,960.00'
 D-05° 51' 20" (LT)
 L-200.31'
 CH-200.23'
 CB-S 59° 03' 52" W

R-1,972.00'
 D-05° 11' 04" (RT)
 L-178.44'
 CH-178.38'
 CB-N 50° 38' 13" E

R-1,960.00'
 D-08° 05' 30" (LT)
 L-276.80'
 CH-276.57'
 CB-S 52° 05' 25" W

RIGHT-OF-WAY
 7,516 SQUARE FEET
 (0.173 ACRES)

LOT 1
 MANSFIELD ISD
 VOL. 11097, PG. 1002
 D.R.T.C.T.

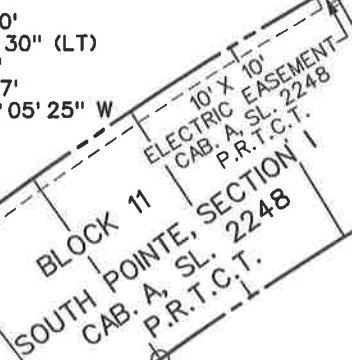
R-1,828.00'
 D-05° 58' 28" (LT)
 L-190.61'
 CH-190.52'
 CB-N 51° 01' 55" E

N 25° 29' 20" E
 24.85'

R-1,840.00'
 D-06° 39' 16" (RT)
 L-213.70'
 CH-213.58'
 CB-S 51° 22' 19" W

TURNER WARNELL ROAD
 (VARIABLE WIDTH R.O.W.)

CANDELARIA DRIVE
 (60' R.O.W.)



TEMPLE O. HARRIS SURVEY
 ABSTRACT NO. 645

BLOCK 12
 SOUTH POINTE, SECTION 1
 CAB. A, SL. 2248
 P.R.T.C.T.

NOTE:
 BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

- LEGEND:**
- C.M. - CONTROLLING MONUMENT
 - I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
 - I.R.F. - IRON ROD FOUND
 - × SET - CUT "X" SET
 - D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
 - P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
 - O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Nov. 8, 2021

LIM & ASSOCIATES, inc.
 engineering & surveying consultants
 TBPELS Surveying Firm 101236-00
 1112 N. Zang Boulevard, Suite 200
 Dallas, Texas 75203
 Tel. (214) 942-1888 Fax (214) 942-9881

RIGHT-OF-WAY
 7,516 SQUARE FEET
 (0.173 ACRES)
 PARCEL: P-06

EXHIBIT "B"
TEMPORARY CONSTRUCTION EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: TCE-09

BEING a 4,433 square foot (0.102 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at a ½-inch iron rod found at the southwesterly corner of said Lot 1, said point also being the southeasterly corner of Lot 11R, Block 6 of Mountain View Addition, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Instrument Number D22105844 of the Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way), and said point also being the beginning of a circular curve to the left having a radius of 1,840.00 feet and a chord that bears North 80°30'04" East, a distance of 610.77 feet;

THENCE Easterly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the left, through a central angle of 19°06'26", an arc distance of 613.61 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for the **POINT OF BEGINNING** of the herein described tract of land;

THENCE departing the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, over and across said Lot 1, the following courses and distances:

North 19°12'18" West, a distance of 69.05 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

North 70°10'15" East, a distance of 64.29 feet to a cut "X" set in concrete for corner;

South 20°40'23" East, a distance of 58.76 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the right having a radius of 1,830.00 feet and a chord that bears South 68°59'53" West, a distance of 7.01 feet;

**EXHIBIT "A" CONTINUED
TEMPORARY CONSTRUCTION EASEMENT
PARCEL: TCE-09**

Westerly, along said curve to the right, through a central angle of $00^{\circ}13'10''$, an arc distance of 7.01 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

South $20^{\circ}53'32''$ East, a distance of 10.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner in the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, said point also being the beginning of a circular curve to the right having a radius of 1,840.00 feet and a chord that bears South $70^{\circ}01'39''$ West, a distance of 59.08 feet;

THENCE Westerly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the right, through a central angle of $01^{\circ}50'23''$, an arc distance of 59.08 feet to the **POINT OF BEGINNING** and containing 4,433 square feet or 0.102 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.



Nov. 9, 2021

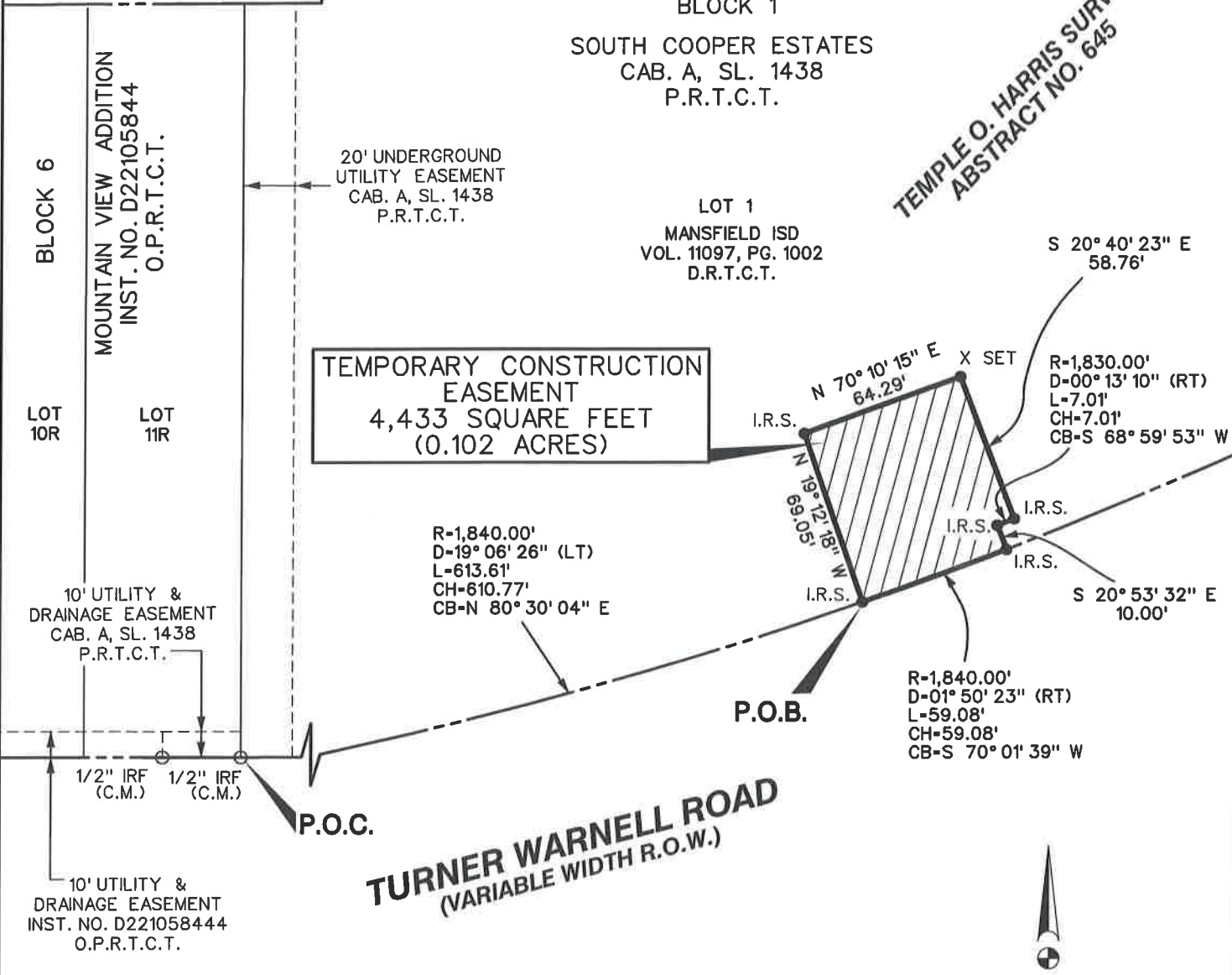
DAN GOULD DRIVE
(60' R.O.W.)

BLOCK 1
SOUTH COOPER ESTATES
CAB. A, SL. 1438
P.R.T.C.T.

TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645

LOT 1
MANSFIELD ISD
VOL. 11097, PG. 1002
D.R.T.C.T.

TEMPORARY CONSTRUCTION
EASEMENT
4,433 SQUARE FEET
(0.102 ACRES)



10' UTILITY & DRAINAGE EASEMENT
CAB. A, SL. 1438
P.R.T.C.T.

R-1,840.00'
D-19° 06' 26" (LT)
L-613.61'
CH-610.77'
CB-N 80° 30' 04" E

S 20° 40' 23" E
58.76'

R-1,830.00'
D-00° 13' 10" (RT)
L-7.01'
CH-7.01'
CB-S 68° 59' 53" W

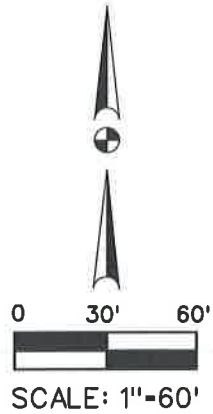
S 20° 53' 32" E
10.00'

R-1,840.00'
D-01° 50' 23" (RT)
L-59.08'
CH-59.08'
CB-S 70° 01' 39" W

P.O.C.

P.O.B.

TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)

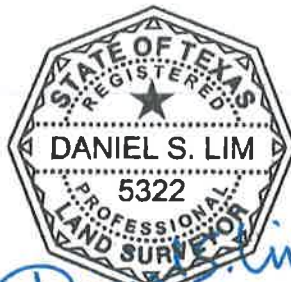


NOTE:

BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

LEGEND:

- C.M. - CONTROLLING MONUMENT
- I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
- I.R.F. - IRON ROD FOUND
- × SET - CUT "X" SET
- D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Nov. 9, 2021

LIM & ASSOCIATES, inc.
engineering & surveying consultants
TBPELS Surveying Firm 101236-00
1112 N. Zang Boulevard, Suite 200
Dallas, Texas 75203
Tel. (214) 942-1888 Fax (214) 942-9881

TEMPORARY CONSTRUCTION
EASEMENT
4,433 SQUARE FEET
(0.102 ACRES)
PARCEL: TCE-09



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration & Approval of multiple
Drainage and Temporary Construction Easements with
the City of Arlington at Summit High School

DATE: May 17, 2022

CONSENT

BACKGROUND:

Multiple Drainage and Temporary Construction Easements with the City of Arlington at Summit High School for the expansion of Turner Warnell Road.

CONSIDERATION:

Grantor: MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

Grantee: City of Arlington, a municipal corporation of Tarrant County, Texas;

Consideration: TEN DOLLARS (\$10.00), and other good and valuable considerations paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

Property: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City Arlington, Tarrant County, Texas according to the plat recorded in Cabinet A, Slide 1438 or the Plat Records of Tarrant County, Texas (PRTCT), and also being out of a tract of land conveyed to Mansfield ISD by deed recorded in Volume 11097, Page 1002 of the Deed Record of Tarrant County, Texas (DRTCT) and more specifically described in Exhibit "A" (DE-09, DE-10, DE-11, DE-12, DE-13, DE-14, DE-15) attached hereto and made a part hereof for all purposes as if copied here verbatim;

Easement: A street right-of-way easement in, under, over, through, across, and along the Property together with a temporary construction easement;

Temporary Construction Easement: An easement for a term of 24 months in, under, over, through, across, and along the land described in Exhibit "B" (TCE-10 and TCE-11), attached hereto and made a part hereof for the purposes as if copied here verbatim, beginning upon commencement of construction on the Property, and terminating upon completion of the construction on the Property or expiration of the time period, whichever occurs first, at which time the easement shall terminate and all right therein shall revert to the owner of the land.

RECOMMENDATION:

The Superintendent recommends that the Board approve the multiple Drainage and Temporary Construction Easement Agreements with the City of Arlington at Summit High School.

RECOMMENDED MOTION:

“Move to adopt the multiple Drainage and Temporary Construction Easement agreements with the City of Arlington at Summit High School as presented.”

After recording, return to:
Stuart Young, Real Estate Manager
City of Arlington – Economic Development
P.O. Box 90231, MS#01-0260
Arlington, Texas 76004-3231

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF ARLINGTON
DRAINAGE EASEMENT**

**THE STATE OF TEXAS
COUNTY OF TARRANT**

§
§
§

KNOW ALL MEN BY THESE PRESENTS

THAT in this instrument the following definitions shall apply:

GRANTOR: MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

GRANTEE OR CITY: City of Arlington, a municipal corporation of Tarrant County, Texas;

CONSIDERATION: TEN DOLLARS (\$10) cash and other good and valuable consideration paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

PROPERTY: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and more specifically described in Exhibit "A" attached hereto and made a part hereof for all purposes as if copied here verbatim;

EASEMENT: A street right-of-way easement in, under, over, through, across, and along the Property together with a temporary construction easement;

TEMPORARY CONSTRUCTION EASEMENT: An easement for a term of 24 months in, under, over, through, across, and along the land described in Exhibit "B", attached hereto and made a part hereof for all purposes as if copied here verbatim, beginning upon commencement of construction on the Property, and terminating upon completion of construction on the Property or expiration of the time period, whichever occurs first, at which time the easement shall terminate and all rights therein shall revert to the owner of the land
PUBLIC USE: To construct, reconstruct, repair, maintain, and use a public street, including pavement, curbs, gutters, landscaping, sidewalks, lighting, traffic signals and devices, drainage improvements, public utilities, and other appurtenances (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and

PUBLIC USE: To lay, construct, reconstruct, inspect, repair, maintain, protect, replace, make connections to, and use storm drains, including, but not limited to, subsurface pipes, manholes, signs, ditches, channels, inlets, headwalls, outfall structures, catchment basins, together with all necessary appurtenances thereto, (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and

THAT, Grantor for the consideration described herein, does hereby grant, bargain and convey to Grantee the Easement for the Public Use upon the following terms and conditions:

1. Grantee shall have the right to forbid, prevent, remove, and keep removed from the Easement any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the sole judgment of the Grantee, endanger or interfere with the Grantee's use and enjoyment of the Easement; together with the right and privilege at any and all times to enter said Easement tract or parcel of land, or any part thereof, for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said Easement;
2. The construction and maintenance of the Facilities shall be the responsibility of the City and all expenses attendant thereto shall be borne by the City. Upon completion of construction, reconstruction, or maintenance of the Facilities all surplus excavation, debris, trash or litter resulting from said activities shall be cleaned up and hauled off the premises, and the surface of the Easement property, but not including trees, shrubs and vertical structures, shall be restored substantially to its original contour and condition, other than the Facilities, at the expense of the City;
3. Nothing in this easement shall be construed as a waiver by the City of any connection charge or charges imposed by ordinance or Charter of the City of Arlington;
4. The Easement and the terms hereof shall be a covenant running with the land and be binding upon Grantor and the heirs, successors, and assigns thereof;
5. This easement shall be governed by the laws of the State of Texas; and

IT IS UNDERSTOOD AND AGREED that the consideration herein represents full and adequate compensation for the Easement granted and shall constitute payment in full for all damages sustained by Grantor by reason of the utilization by the Grantee of any rights granted herein, and includes full and adequate compensation for any and all damages, costs and/or inconvenience that may be incident to the construction;

THERE ARE NO LIENS, ATTACHMENTS, OR OTHER ENCUMBRANCES which affect the title or right of the Grantor to convey this Easement to the Grantee for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the easement granted herein and provided to the City to be filed in the Tarrant County Official Public Records;

GRANTOR DOES HEREBY COVENANT AND AGREE to WARRANT AND FOREVER DEFEND title to the Easement herein granted unto the Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof subject to the matters set forth herein;

TO HAVE AND TO HOLD said Easement unto the City of Arlington, its successors and assigns in perpetuity.

WITNESS my hand this _____ day of _____, 2022.

Mansfield Independent School District

By: _____

Name: _____

Title: _____

THE STATE OF TEXAS

§
§
§

CORPORATE ACKNOWLEDGMENT

COUNTY OF TARRANT

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me or *check one if applicable*

proved to me on the oath of _____, *or*

proved to me through an identity card or other document, to wit:

_____,
to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of _____,
a corporation of _____ County, State of _____, and as the
_____ (*title*) thereof, and for the purposes and consideration
therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 2022.

Notary Public in and for
The State of _____

EXHIBIT "A"
DRAINAGE EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: DE-09

BEING a 300 square foot (0.007 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at a ½-inch iron rod found at the southwesterly corner of said Lot 1, said point also being the southeasterly corner of Lot 11R, Block 6 of Mountain View Addition, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Instrument Number D22105844 of the Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), and said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way);

THENCE North 00°05'13" East, departing the northerly right-of-way line of said Turner Warnell Road, along the common line of said Lots 1 and 11R, a distance of 12.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the left having a radius of 1,828.00 feet and a chord that bears North 88°54'01" East, a distance of 73.66 feet;

THENCE Easterly, departing the common line of said Lots 1 and 11R, over and across said Lot 1, along said curve to the left, through a central angle of 02°18'32", an arc distance of 73.66 feet to a ½-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for the **POINT OF BEGINNING** of the herein described tract of land;

THENCE North 02°29'21" West, continuing over and across said Lot 1, a distance of 20.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE North 87°30'39" East, continuing over and across said Lot 1, a distance of 15.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE South 02°29'21" East, continuing over and across said Lot 1, a distance of 20.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the right having a radius of 1,828.00 feet and a chord that bears South 87°30'39" West, a distance of 15.00 feet;

**EXHIBIT "A" CONTINUED
DRAINAGE EASEMENT
PARCEL: DE-09**

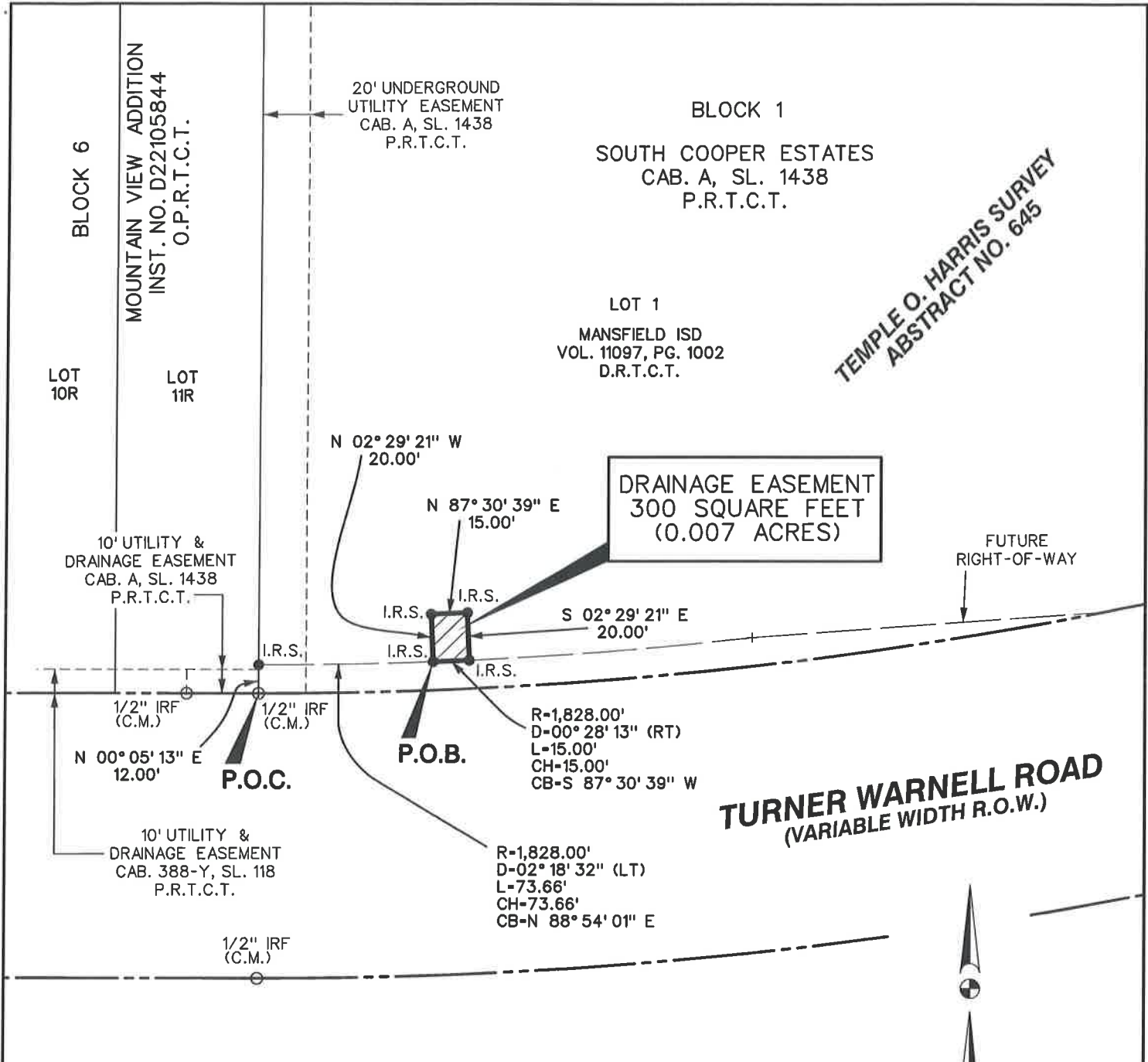
THENCE Westerly, continuing over and across said Lot 1, along said curve to the right, through a central angle of 00°28'13", an arc distance of 15.00 feet to the **POINT OF BEGINNING** and containing 300 square feet or 0.007 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.

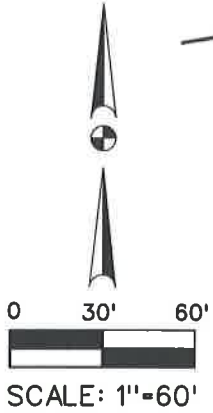


Nov. 8, 2021



TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645

TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)



NOTE:

BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

LEGEND:

- C.M. - CONTROLLING MONUMENT
- I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
- I.R.F. - IRON ROD FOUND
- ✕ SET - CUT "X" SET
- D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Nov. 8, 2021

LIM & ASSOCIATES, inc.
engineering & surveying consultants
 TBPELS Surveying Firm 101236-00
 112 N. Zang Boulevard, Suite 200
 Dallas, Texas 75203
 Tel. (214) 942-1888 Fax (214) 942-9881

DRAINAGE EASEMENT
300 SQUARE FEET
(0.007 ACRES)
PARCEL: DE-09

EXHIBIT "B"
TEMPORARY CONSTRUCTION EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: TCE-10

BEING a 12,047 square foot (0.277 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438, Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002, Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at a ½-inch iron rod found at the southwesterly corner of said Lot 1, said point also being the southeasterly corner of Lot 11R, Block 6 of Mountain View Addition, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Instrument Number D22105844, Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way), and said point also being the beginning of a circular curve to the left having a radius of 1,840.00 feet and a chord that bears North 72°22'37" East, a distance of 1,117.49 feet;

THENCE Easterly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, along said curve to the left, through a central angle of 35°21'21", an arc distance of 1,135.42 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE departing the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, over and across said Lot 1, the following courses and distances:

North 25°29'20" East, a distance of 17.25 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for the **POINT OF BEGINNING** of the herein described tract of land;

North 28°49'04" West, a distance of 9.01 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

South 61°14'33" West, a distance of 4.75 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

North 38°25'06" West, a distance of 100.15 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

**EXHIBIT "A" CONTINUED
TEMPORARY CONSTRUCTION EASEMENT
PARCEL: TCE-10**

North 52°38'17" East, a distance of 15.76 feet to a cut "X" set for corner;

North 14°40'48" East, a distance of 43.68 feet to a cut "X" set for corner;

North 52°38'17" East, a distance of 54.30 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

South 38°25'06" East, a distance of 103.60 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

South 52°35'32" West, a distance of 35.29 feet to a cut "X" set for corner;

South 37°24'28" East, a distance of 30.00 feet to a cut "X" set for corner, said point also being the beginning of a circular curve to the right having a radius of 1,828.00 feet and a chord that bears South 53°05'29" West, a distance of 59.18 feet;

Southwesterly, along said curve to the right, through a central angle of 01°51'18", an arc distance of 59.19 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

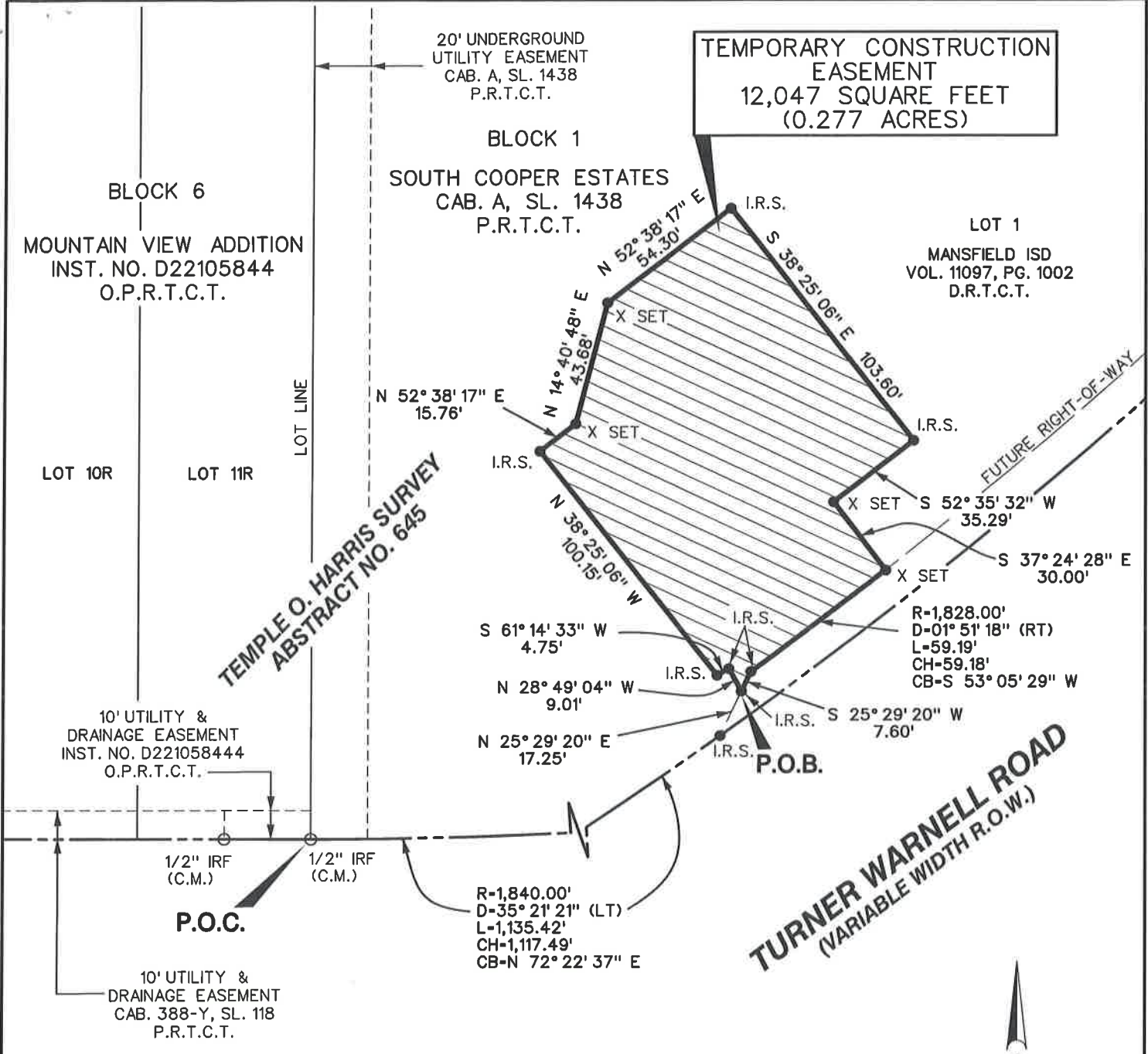
South 25°29'20" West, a distance of 7.60 feet to the **POINT OF BEGINNING** and containing 12,047 square feet or 0.277 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.



Nov. 9, 2021



TEMPORARY CONSTRUCTION EASEMENT
12,047 SQUARE FEET
(0.277 ACRES)

20' UNDERGROUND UTILITY EASEMENT
 CAB. A, SL. 1438
 P.R.T.C.T.

BLOCK 1

SOUTH COOPER ESTATES
 CAB. A, SL. 1438
 P.R.T.C.T.

BLOCK 6

MOUNTAIN VIEW ADDITION
 INST. NO. D22105844
 O.P.R.T.C.T.

LOT 1
 MANSFIELD ISD
 VOL. 11097, PG. 1002
 D.R.T.C.T.

TEMPLE O. HARRIS SURVEY
 ABSTRACT NO. 645

TURNER WARNELL ROAD
 (VARIABLE WIDTH R.O.W.)

LOT 10R

LOT 11R

LOT LINE

10' UTILITY & DRAINAGE EASEMENT
 INST. NO. D221058444
 O.P.R.T.C.T.

10' UTILITY & DRAINAGE EASEMENT
 CAB. 388-Y, SL. 118
 P.R.T.C.T.

S 61° 14' 33" W
 4.75'

N 28° 49' 04" W
 9.01'

N 25° 29' 20" E
 17.25'

R-1,840.00'
 D-35° 21' 21" (LT)
 L-1,135.42'
 CH-1,117.49'
 CB-N 72° 22' 37" E

S 52° 35' 32" W
 35.29'

S 37° 24' 28" E
 30.00'

R-1,828.00'
 D-01° 51' 18" (RT)
 L-59.19'
 CH-59.18'
 CB-S 53° 05' 29" W

P.O.B.

P.O.C.

NOTE:

BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

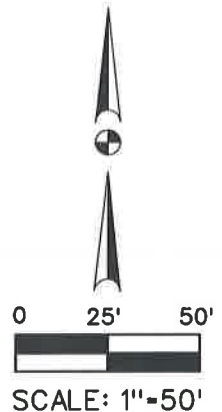
LEGEND:

- C.M. - CONTROLLING MONUMENT
- I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
- I.R.F. - IRON ROD FOUND
- × SET - CUT "X" SET
- D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Daniel S. Lim

Nov. 9, 2021



LIM & ASSOCIATES, inc.
 engineering & surveying consultants
 TBPELS Surveying Firm 101236-00
 1112 N. Zang Boulevard, Suite 200
 Dallas, Texas 75203
 Tel. (214) 942-1888 Fax (214) 942-9881

TEMPORARY CONSTRUCTION EASEMENT
12,047 SQUARE FEET
(0.277 ACRES)
PARCEL: TCE-10

After recording, return to:
Stuart Young, Real Estate Manager
City of Arlington – Economic Development
P.O. Box 90231, MS#01-0260
Arlington, Texas 76004-3231

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF ARLINGTON
DRAINAGE EASEMENT**

THE STATE OF TEXAS

§
§
§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF TARRANT

THAT in this instrument the following definitions shall apply:

GRANTOR: MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

GRANTEE OR CITY: City of Arlington, a municipal corporation of Tarrant County, Texas;

CONSIDERATION: TEN DOLLARS (\$10) cash and other good and valuable consideration paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

PROPERTY: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and more specifically described in Exhibit "A" attached hereto and made a part hereof for all purposes as if copied here verbatim;

EASEMENT: A street right-of-way easement in, under, over, through, across, and along the Property together with a temporary construction easement;

TEMPORARY CONSTRUCTION EASEMENT: An easement for a term of 24 months in, under, over, through, across, and along the land described in Exhibit "B", attached hereto and made a part hereof for all purposes as if copied here verbatim, beginning upon commencement of construction on the Property, and terminating upon completion of construction on the Property or expiration of the time period, whichever occurs first, at which time the easement shall terminate and all rights therein shall revert to the owner of the land
PUBLIC USE: To construct, reconstruct, repair, maintain, and use a public street, including pavement, curbs, gutters, landscaping, sidewalks, lighting, traffic signals and devices, drainage improvements, public utilities, and other appurtenances (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and

PUBLIC USE: To lay, construct, reconstruct, inspect, repair, maintain, protect, replace, make connections to, and use storm drains, including, but not limited to, subsurface pipes, manholes, signs, ditches, channels, inlets, headwalls, outfall structures, catchment basins, together with all necessary appurtenances thereto, (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and

THAT, Grantor for the consideration described herein, does hereby grant, bargain and convey to Grantee the Easement for the Public Use upon the following terms and conditions:

1. Grantee shall have the right to forbid, prevent, remove, and keep removed from the Easement any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the sole judgment of the Grantee, endanger or interfere with the Grantee's use and enjoyment of the Easement; together with the right and privilege at any and all times to enter said Easement tract or parcel of land, or any part thereof, for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said Easement;
2. The construction and maintenance of the Facilities shall be the responsibility of the City and all expenses attendant thereto shall be borne by the City. Upon completion of construction, reconstruction, or maintenance of the Facilities all surplus excavation, debris, trash or litter resulting from said activities shall be cleaned up and hauled off the premises, and the surface of the Easement property, but not including trees, shrubs and vertical structures, shall be restored substantially to its original contour and condition, other than the Facilities, at the expense of the City;
3. Nothing in this easement shall be construed as a waiver by the City of any connection charge or charges imposed by ordinance or Charter of the City of Arlington;
4. The Easement and the terms hereof shall be a covenant running with the land and be binding upon Grantor and the heirs, successors, and assigns thereof;
5. This easement shall be governed by the laws of the State of Texas; and

IT IS UNDERSTOOD AND AGREED that the consideration herein represents full and adequate compensation for the Easement granted and shall constitute payment in full for all damages sustained by Grantor by reason of the utilization by the Grantee of any rights granted herein, and includes full and adequate compensation for any and all damages, costs and/or inconvenience that may be incident to the construction;

THERE ARE NO LIENS, ATTACHMENTS, OR OTHER ENCUMBRANCES which affect the title or right of the Grantor to convey this Easement to the Grantee for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the easement granted herein and provided to the City to be filed in the Tarrant County Official Public Records;

GRANTOR DOES HEREBY COVENANT AND AGREE to WARRANT AND FOREVER DEFEND title to the Easement herein granted unto the Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof subject to the matters set forth herein;

TO HAVE AND TO HOLD said Easement unto the City of Arlington, its successors and assigns in perpetuity.

WITNESS my hand this _____ day of _____, 2022.

Mansfield Independent School District

By: _____

Name: _____

Title: _____

THE STATE OF TEXAS

COUNTY OF TARRANT

§
§
§
§

CORPORATE ACKNOWLEDGMENT

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me
or *check one if applicable*

proved to me on the oath of _____, *or*

proved to me through an identity card or other document, to wit:

_____,
to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of _____,
a corporation of _____ County, State of _____, and as the

(title) thereof, and for the purposes and consideration
therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 2022.

Notary Public in and for
The State of _____

EXHIBIT "A"
DRAINAGE EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: DE-10

BEING a 375 square foot (0.009 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at a ½-inch iron rod found at the southwesterly corner of said Lot 1, said point also being the southeasterly corner of Lot 11R, Block 6 of Mountain View Addition, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Instrument Number D22105844 of the Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way), and said point also being the beginning of a circular curve to the left having a radius of 1,840.00 feet and a chord that bears North 84°28'15" East, a distance of 358.09 feet;

THENCE Easterly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the left, through a central angle of 11°10'06", an arc distance of 358.66 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE South 85°49'09" West, departing the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, over and across said Lot 1, a distance of 92.37 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for the **POINT OF BEGINNING** of the herein described tract of land;

THENCE South 85°49'09" West, continuing over and across said Lot 1, a distance of 25.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE North 04°10'51" West, continuing over and across said Lot 1, a distance of 15.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE North 85°49'09" East, continuing over and across said Lot 1, a distance of 25.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

**EXHIBIT "A" CONTINUED
DRAINAGE EASEMENT
PARCEL: DE-10**

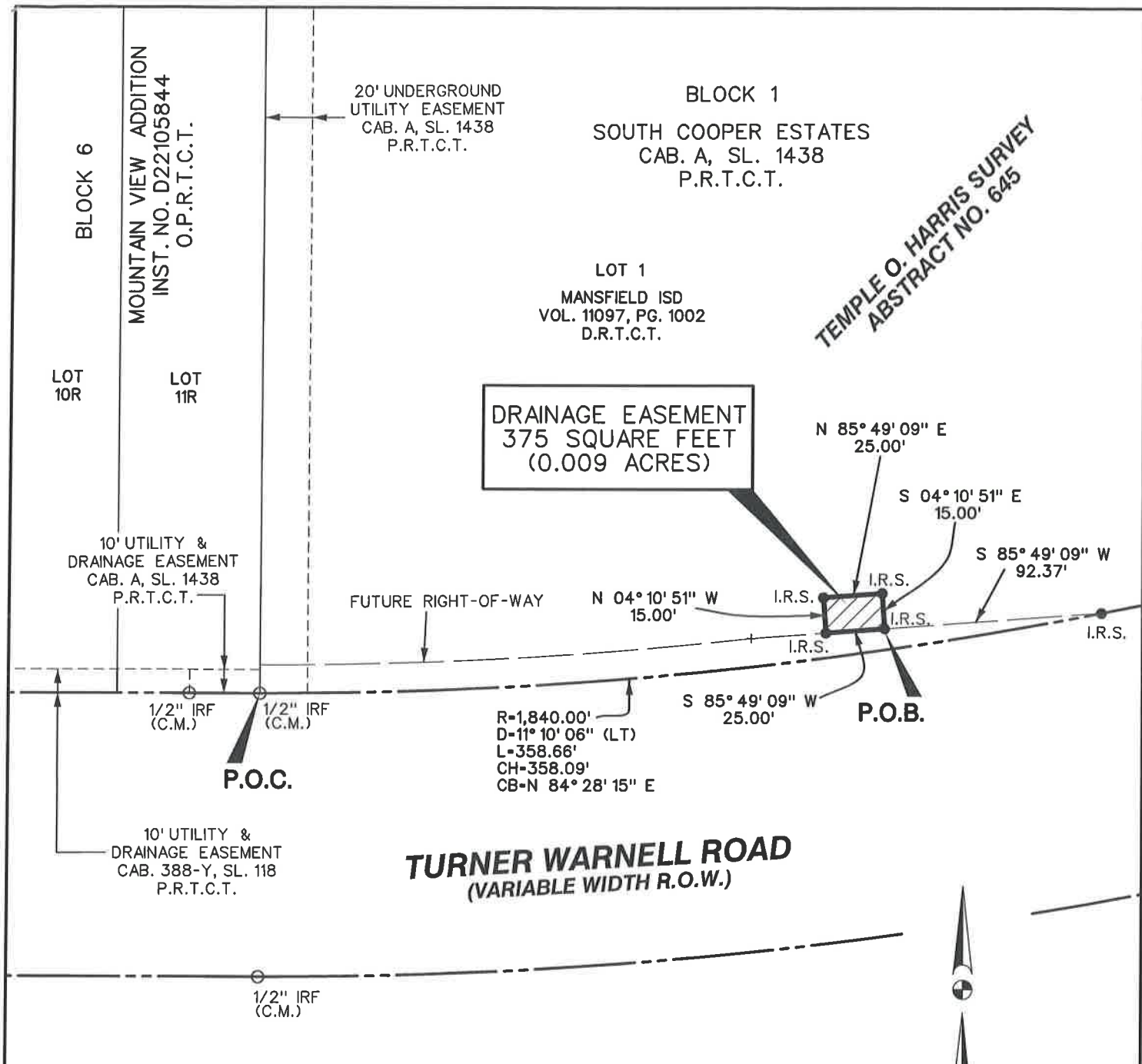
THENCE South 04°10'51" East, continuing over and across said Lot 1, a distance of 15.00 feet to the **POINT OF BEGINNING** and containing 375 square feet or 0.009 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.



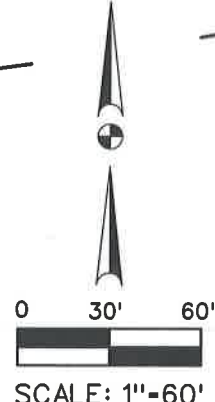
Nov. 8, 2021



**DRAINAGE EASEMENT
375 SQUARE FEET
(0.009 ACRES)**

**TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645**

**TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)**



NOTE:

BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

LEGEND:

- C.M. - CONTROLLING MONUMENT
- I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
- I.R.F. - IRON ROD FOUND
- X SET - CUT "X" SET
- D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Nov. 8, 2021

LIM & ASSOCIATES, inc.
 engineering & surveying consultants
 TBPELS Surveying Firm 101236-00
 1112 N. Zang Boulevard, Suite 200
 Dallas, Texas 75203
 Tel: (214) 942-8888 Fax (214) 942-9881

**DRAINAGE EASEMENT
375 SQUARE FEET
(0.009 ACRES)
PARCEL: DE-10**

EXHIBIT "B"
TEMPORARY CONSTRUCTION EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: TCE-11

BEING a 18,723 square foot (0.430 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at the southeasterly corner of said Lot 1, Block 1, said point also being the southwesterly corner of Lot 1, Block 3 of South Cooper Estates, Phase 2, Section Four, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 4501, P.R.T.C.T., said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way), and said point also being the beginning of a circular curve to the left having a radius of 1,960.00 feet and a chord that bears South 59°03'52" West, a distance of 200.23 feet;

THENCE Southwesterly, along the southerly line of said Lot 1, Block 1, and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the left, through a central angle of 05°51'20", an arc distance of 200.31 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE departing the southerly line of said Lot 1, Block 1, and the northerly right-of-way line of said Turner Warnell Road, over and across said Lot 1, Block 1, the following courses and distances;

South 61°32'23" West, a distance of 100.47 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the left having a radius of 1,972.00 feet and a chord that bears South 51°27'27" West, a distance of 121.92 feet;

Southwesterly, along said curve to the left, through a central angle of 03°32'34", an arc distance of 121.94 feet to a ½-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for the **POINT OF BEGINNING** of the herein described tract of land, said point also being the beginning of a circular curve to the left having a radius of 1,972.00 feet and a chord that bears South 48°51'55" West, a distance of 56.50 feet;

**EXHIBIT "A" CONTINUED
TEMPORARY CONSTRUCTION EASEMENT
PARCEL: TCE-11**

Southwesterly, along said curve to the left, through a central angle of $01^{\circ}38'30''$, an arc distance of 56.50 feet to a ½-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for corner;

South $48^{\circ}02'40''$ West, a distance of 50.62 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

North $41^{\circ}57'20''$ West, a distance of 141.42 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

North $14^{\circ}37'53''$ East, a distance of 88.62 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

North $75^{\circ}45'15''$ East, a distance of 42.98 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

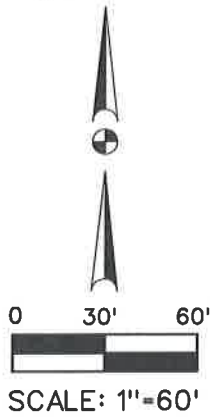
South $40^{\circ}18'51''$ East, a distance of 171.12 feet to the **POINT OF BEGINNING** and containing 18,723 square feet or 0.430 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.



Nov. 9, 2021



BLOCK 1
SOUTH COOPER ESTATES
CAB. A, SL. 1438
P.R.T.C.T.

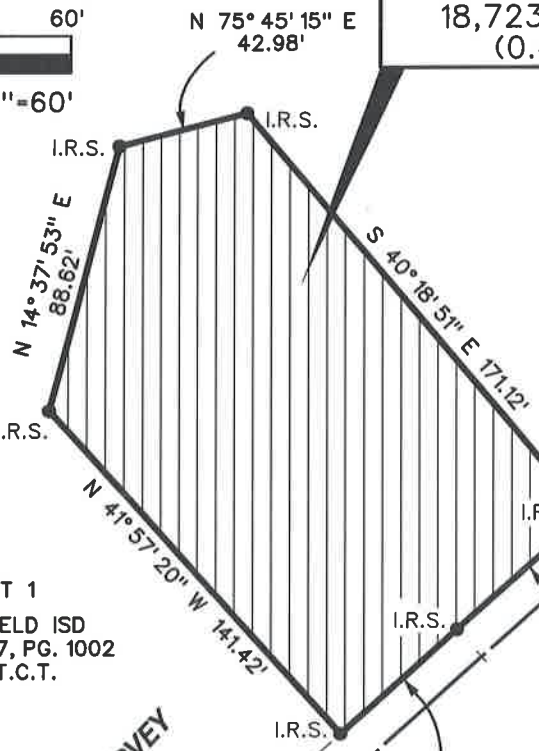
SOUTH COOPER ESTATES
PHASE 2, SEC. FOUR
CAB. A, SL. 4501
P.R.T.C.T.

BLOCK 3
LOT 2
LOT 1

TEMPORARY CONSTRUCTION
EASEMENT
18,723 SQUARE FEET
(0.430 ACRES)

10' UNDERGROUND
UTILITY EASEMENT
CAB. A, SL. 1438
P.R.T.C.T.

7.5' UNDERGROUND
UTILITY EASEMENT
CAB. A, SL. 4501
P.R.T.C.T.



R-1,972.00'
D-03° 32' 34" (LT)
L-121.94'
CH-121.92'
CB-S 51° 27' 27" W

I.R.S.

S 61° 32' 23" W
100.47'

P.O.C.

R-1,960.00'
D-05° 51' 20" (LT)
L-200.31'
CH-200.23'
CB-S 59° 03' 52" W

P.O.B.

FUTURE RIGHT-OF-WAY

R-1,972.00'
D-01° 38' 30" (LT)
L-56.50'
CH-56.50'
CB-S 48° 51' 55" W

TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)

LOT 1
MANSFIELD ISD
VOL. 11097, PG. 1002
D.R.T.C.T.

TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645

CANDELARIA DRIVE

10' X 10'
ELECTRIC
EASEMENT
CAB. A, SL. 2248
P.R.T.C.T.

7.5' UNDERGROUND
UTILITY EASEMENT
CAB. A, SL. 2248

BLOCK 11
SOUTH POINTE, SECTION 1
CAB. A, SL. 2248
P.R.T.C.T.

NOTE:

BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

LEGEND:

- C.M. - CONTROLLING MONUMENT
- I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
- I.R.F. - IRON ROD FOUND
- × SET - CUT "X" SET
- D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Nov. 9, 2021

TEMPORARY CONSTRUCTION
EASEMENT
18,723 SQUARE FEET
(0.430 ACRES)
PARCEL: TCE-11

LIM & ASSOCIATES, inc.
engineering & surveying consultants
TBPELS Surveying Firm 101236-00
1112 N. Zang Boulevard, Suite 200
Dallas, Texas 75203
Tel. (214) 942-1888 Fax (214) 942-9881

After recording, return to:
Stuart Young, Real Estate Manager
City of Arlington – Economic Development
P.O. Box 90231, MS#01-0260
Arlington, Texas 76004-3231

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF ARLINGTON
DRAINAGE EASEMENT**

THE STATE OF TEXAS
COUNTY OF TARRANT

§
§
§

KNOW ALL MEN BY THESE PRESENTS

THAT in this instrument the following definitions shall apply:

GRANTOR: **MANSFIELD INDEPENDENT SCHOOL DISTRICT**, of the County of Tarrant, State of Texas;

GRANTEE OR CITY: City of Arlington, a municipal corporation of Tarrant County, Texas;

CONSIDERATION: TEN DOLLARS (\$10) cash and other good and valuable consideration paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

PROPERTY: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and more specifically described in Exhibit "A" attached hereto and made a part hereof for all purposes as if copied here verbatim;

EASEMENT: A street right-of-way easement in, under, over, through, across, and along the Property;

PUBLIC USE: To lay, construct, reconstruct, inspect, repair, maintain, protect, replace, make connections to, and use storm drains, including, but not limited to, subsurface pipes, manholes, signs, ditches, channels, inlets, headwalls, outfall structures, catchment basins, together with all necessary appurtenances thereto, (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and

THAT, Grantor for the consideration described herein, does hereby grant, bargain and convey to Grantee the Easement for the Public Use upon the following terms and conditions:

1. Grantee shall have the right to forbid, prevent, remove, and keep removed from the Easement any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the

sole judgment of the Grantee, endanger or interfere with the Grantee's use and enjoyment of the Easement; together with the right and privilege at any and all times to enter said Easement tract or parcel of land, or any part thereof, for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said Easement;

2. The construction and maintenance of the Facilities shall be the responsibility of the City and all expenses attendant thereto shall be borne by the City. Upon completion of construction, reconstruction, or maintenance of the Facilities all surplus excavation, debris, trash or litter resulting from said activities shall be cleaned up and hauled off the premises, and the surface of the Easement property, but not including trees, shrubs and vertical structures, shall be restored substantially to its original contour and condition, other than the Facilities, at the expense of the City;
3. Nothing in this easement shall be construed as a waiver by the City of any connection charge or charges imposed by ordinance or Charter of the City of Arlington;
4. The Easement and the terms hereof shall be a covenant running with the land and be binding upon Grantor and the heirs, successors, and assigns thereof;
5. This easement shall be governed by the laws of the State of Texas; and

IT IS UNDERSTOOD AND AGREED that the consideration herein represents full and adequate compensation for the Easement granted and shall constitute payment in full for all damages sustained by Grantor by reason of the utilization by the Grantee of any rights granted herein, and includes full and adequate compensation for any and all damages, costs and/or inconvenience that may be incident to the construction;

THERE ARE NO LIENS, ATTACHMENTS, OR OTHER ENCUMBRANCES which affect the title or right of the Grantor to convey this Easement to the Grantee for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the easement granted herein and provided to the City to be filed in the Tarrant County Official Public Records;

GRANTOR DOES HEREBY COVENANT AND AGREE to WARRANT AND FOREVER DEFEND title to the Easement herein granted unto the Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof subject to the matters set forth herein;

TO HAVE AND TO HOLD said Easement unto the City of Arlington, its successors and assigns in perpetuity.

WITNESS my hand this _____ day of _____, 2022.

Mansfield Independent School District

By: _____

Name: _____

Title: _____

COUNTY OF TARRANT

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me

or *check one if applicable*

proved to me on the oath of _____, or

proved to me through an identity card or other document, to wit:

_____ to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of _____, a corporation of _____ County, State of _____, and as the _____ (title) thereof, and for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 2022.

Notary Public in and for
The State of _____

EXHIBIT "A"
DRAINAGE EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: DE-11

BEING a 469 square foot (0.011 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at a ½-inch iron rod found at the southwesterly corner of said Lot 1, said point also being the southeasterly corner of Lot 11R, Block 6 of Mountain View Addition, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Instrument Number D22105844 of the Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way), and said point also being the beginning of a circular curve to the left having a radius of 1,840.00 feet and a chord that bears North 82°06'38" East, a distance of 508.62 feet;

THENCE Easterly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the left, through a central angle of 15°53'19", an arc distance of 510.25 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for the **POINT OF BEGINNING** of the herein described tract of land;

THENCE North 15°51'35" West, departing the southerly line of said Lot 1 and the northerly line of said Turner Warnell Road, over and across said Lot 1, a distance of 21.92 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE North 73°47'02" East, continuing over and across said Lot 1, a distance of 21.31 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE South 16°12'58" East, continuing over and across said Lot 1, a distance of 21.94 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner in the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, said point also being the beginning of a circular curve to the right having a radius of 1,840.00 feet and a chord that bears South 73°49'56" West, a distance of 21.44 feet;

**EXHIBIT "A" CONTINUED
DRAINAGE EASEMENT
PARCEL: DE-11**

THENCE Westerly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the right, through a central angle of 00°40'04", an arc distance of 21.44 feet to the **POINT OF BEGINNING** and containing 469 square feet or 0.011 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.

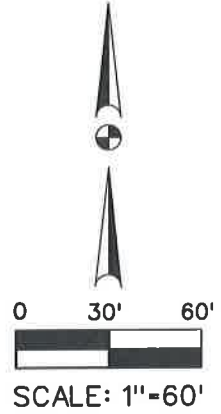


Nov. 8, 2021

DAN GOULD DRIVE
(60' R.O.W.)

BLOCK 1

SOUTH COOPER ESTATES
CAB. A, SL. 1438
P.R.T.C.T.



LOT 1
MANSFIELD ISD
VOL. 11097, PG. 1002
D.R.T.C.T.

20' UNDERGROUND
UTILITY EASEMENT
CAB. A, SL. 1438
P.R.T.C.T.

TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645

BLOCK 6

MOUNTAIN VIEW ADDITION
INST. NO. D22105844
O.P.R.T.C.T.

LOT 10R

LOT 11R

DRAINAGE EASEMENT
469 SQUARE FEET
(0.011 ACRES)

10' UTILITY &
DRAINAGE EASEMENT
CAB. A, SL. 1438
P.R.T.C.T.

N 73° 47' 02" E
21.31'

S 16° 12' 58" E
21.94'

N 15° 51' 35" W
21.92'

R=1,840.00'
D=00° 40' 04" (RT)
L=21.44'
CH=21.44'
CB-S 73° 49' 56" W

1/2" IRF (C.M.)

1/2" IRF (C.M.)

P.O.B.

R=1,840.00'
D=15° 53' 19" (LT)
L=510.25'
CH=508.62'
CB-N 82° 06' 38" E

TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)

P.O.C.

10' UTILITY &
DRAINAGE EASEMENT
CAB. 388-Y, SL. 118
P.R.T.C.T.

NOTE:

BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

LEGEND:

- C.M. - CONTROLLING MONUMENT
- I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
- I.R.F. - IRON ROD FOUND
- X SET - CUT "X" SET
- D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Nov. 8, 2021

DRAINAGE EASEMENT
469 SQUARE FEET
(0.011 ACRES)
PARCEL: DE-11

LIM & ASSOCIATES, inc.
engineering & surveying consultants
TBPELS Surveying Firm 101236-00
1112 N. Zang Boulevard, Suite 200
Dallas, Texas 75203
Tel. (214) 942-1888 Fax (214) 942-9881

After recording, return to:
Stuart Young, Real Estate Manager
City of Arlington – Economic Development
P.O. Box 90231, MS#01-0260
Arlington, Texas 76004-3231

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF ARLINGTON
DRAINAGE EASEMENT**

THE STATE OF TEXAS
COUNTY OF TARRANT

§
§
§

KNOW ALL MEN BY THESE PRESENTS

THAT in this instrument the following definitions shall apply:

GRANTOR: MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

GRANTEE OR CITY: City of Arlington, a municipal corporation of Tarrant County, Texas;

CONSIDERATION: TEN DOLLARS (\$10) cash and other good and valuable consideration paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

PROPERTY: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and more specifically described in Exhibit "A" attached hereto and made a part hereof for all purposes as if copied here verbatim;

EASEMENT: A street right-of-way easement in, under, over, through, across, and along the Property;

PUBLIC USE: To lay, construct, reconstruct, inspect, repair, maintain, protect, replace, make connections to, and use storm drains, including, but not limited to, subsurface pipes, manholes, signs, ditches, channels, inlets, headwalls, outfall structures, catchment basins, together with all necessary appurtenances thereto, (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and

THAT, Grantor for the consideration described herein, does hereby grant, bargain and convey to Grantee the Easement for the Public Use upon the following terms and conditions:

1. Grantee shall have the right to forbid, prevent, remove, and keep removed from the Easement any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the

sole judgment of the Grantee, endanger or interfere with the Grantee's use and enjoyment of the Easement; together with the right and privilege at any and all times to enter said Easement tract or parcel of land, or any part thereof, for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said Easement;

2. The construction and maintenance of the Facilities shall be the responsibility of the City and all expenses attendant thereto shall be borne by the City. Upon completion of construction, reconstruction, or maintenance of the Facilities all surplus excavation, debris, trash or litter resulting from said activities shall be cleaned up and hauled off the premises, and the surface of the Easement property, but not including trees, shrubs and vertical structures, shall be restored substantially to its original contour and condition, other than the Facilities, at the expense of the City;
3. Nothing in this easement shall be construed as a waiver by the City of any connection charge or charges imposed by ordinance or Charter of the City of Arlington;
4. The Easement and the terms hereof shall be a covenant running with the land and be binding upon Grantor and the heirs, successors, and assigns thereof;
5. This easement shall be governed by the laws of the State of Texas; and

IT IS UNDERSTOOD AND AGREED that the consideration herein represents full and adequate compensation for the Easement granted and shall constitute payment in full for all damages sustained by Grantor by reason of the utilization by the Grantee of any rights granted herein, and includes full and adequate compensation for any and all damages, costs and/or inconvenience that may be incident to the construction;

THERE ARE NO LIENS, ATTACHMENTS, OR OTHER ENCUMBRANCES which affect the title or right of the Grantor to convey this Easement to the Grantee for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the easement granted herein and provided to the City to be filed in the Tarrant County Official Public Records;

GRANTOR DOES HEREBY COVENANT AND AGREE to **WARRANT AND FOREVER DEFEND** title to the Easement herein granted unto the Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof subject to the matters set forth herein;

TO HAVE AND TO HOLD said Easement unto the City of Arlington, its successors and assigns in perpetuity.

WITNESS my hand this _____ day of _____, 2022.

Mansfield Independent School District

By: _____

Name: _____

Title: _____

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me

or *check one if applicable*

proved to me on the oath of _____, *or*

proved to me through an identity card or other document, to wit:

_____ to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of _____, a corporation of _____ County, State of _____, and as the _____ (*title*) thereof, and for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 2022.

Notary Public in and for
The State of _____

EXHIBIT "A"
DRAINAGE EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: DE-12

BEING a 216 square foot (0.005 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at a ½-inch iron rod found at the southwesterly corner of said Lot 1, said point also being the southeasterly corner of Lot 11R, Block 6 of Mountain View Addition, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Instrument Number D22105844 of the Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way), and said point also being the beginning of a circular curve to the left having a radius of 1,840.00 feet and a chord that bears North 72°23'33" East, a distance of 1,116.54 feet;

THENCE Easterly and Northeasterly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, and also along said curve to the left, through a central angle of 35°19'29", an arc distance of 1,134.42 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for the **POINT OF BEGINNING** of the herein described tract of land;

THENCE North 28°49'04" West, departing the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, over and across said Lot 1, a distance of 19.20 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE North 61°14'33" East, continuing over and across said Lot 1, a distance of 15.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE South 28°49'04" East, continuing over and across said Lot 1, a distance of 9.01 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE South 25°29'20" West, continuing over and across said Lot 1, a distance of 17.25 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner in the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, said point also being the beginning of a circular curve to the right having a radius of 1,840.00 feet and a chord that bears South 54°42'52" West, a distance of 1.00 foot;

**EXHIBIT "A" CONTINUED
DRAINAGE EASEMENT
PARCEL: DE-12**

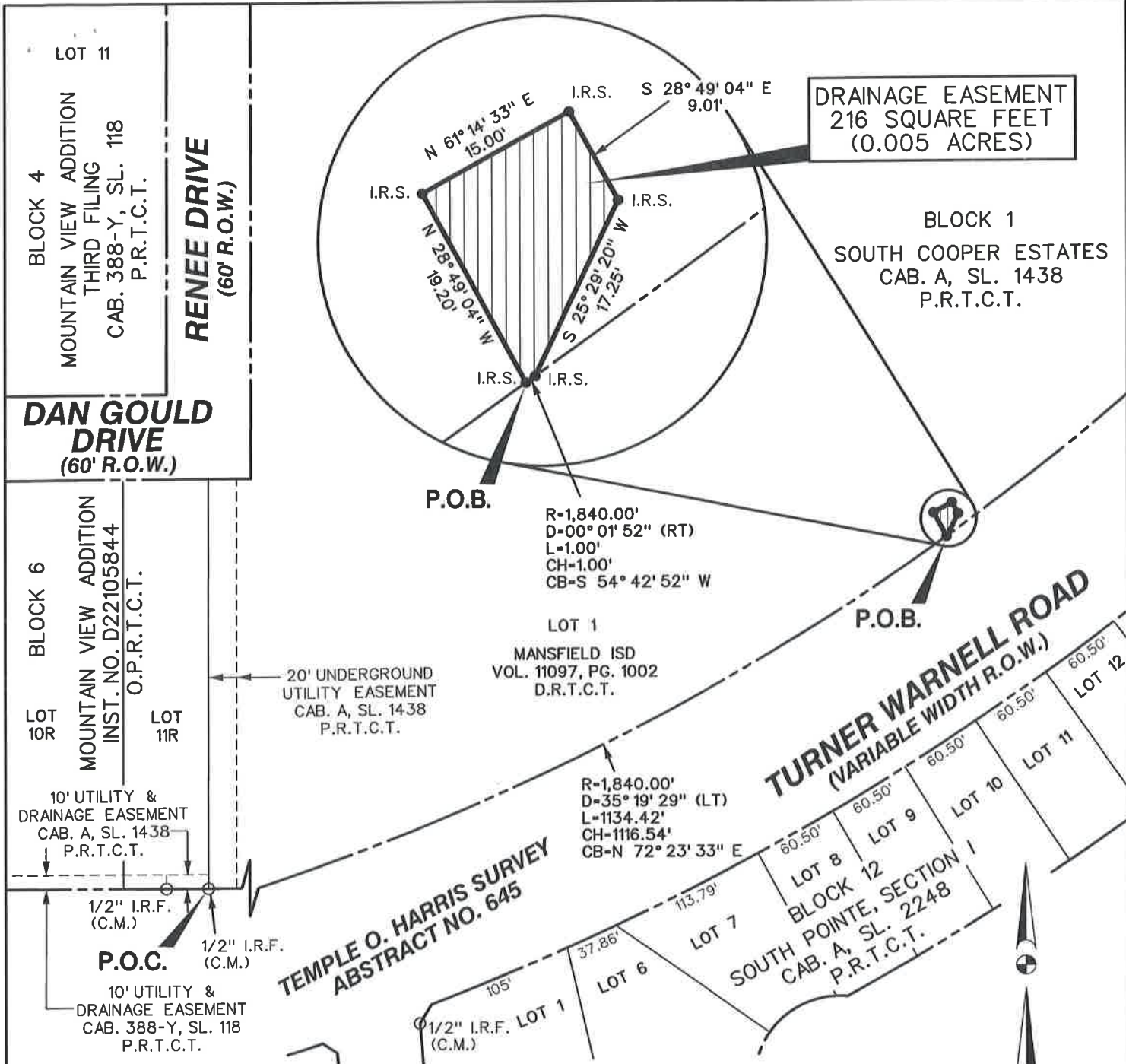
THENCE Southwesterly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, and also along said curve to the right, through a central angle of $00^{\circ}01'52''$, an arc distance of 1.00 foot to the **POINT OF BEGINNING** and containing 216 square feet or 0.005 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.



Nov. 8, 2021



DRAINAGE EASEMENT
216 SQUARE FEET
(0.005 ACRES)

BLOCK 1
SOUTH COOPER ESTATES
CAB. A, SL. 1438
P.R.T.C.T.

LOT 1
MANSFIELD ISD
VOL. 11097, PG. 1002
D.R.T.C.T.

TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)

TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645

LOT 8
LOT 9
LOT 10
LOT 11
LOT 12
BLOCK 12
SOUTH POINTE, SECTION 1
CAB. A, SL. 2248
P.R.T.C.T.

NOTE:
 BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

- LEGEND:**
- C.M. - CONTROLLING MONUMENT
 - I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
 - I.R.F. - IRON ROD FOUND
 - X SET - CUT "X" SET
 - D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
 - P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
 - O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Daniel S. Lim

Nov. 8, 2021



LIM & ASSOCIATES, inc.
engineering & surveying consultants
TBPELS Surveying Firm 101236-00
 1112 N. Zang Boulevard, Suite 200
 Dallas, Texas 75203
 Tel. (214) 942-1888 Fax (214) 942-9881

DRAINAGE EASEMENT
216 SQUARE FEET
(0.005 ACRES)
PARCEL: DE-12

After recording, return to:
Stuart Young, Real Estate Manager
City of Arlington – Economic Development
P.O. Box 90231, MS#01-0260
Arlington, Texas 76004-3231

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF ARLINGTON
DRAINAGE EASEMENT**

THE STATE OF TEXAS

§
§
§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF TARRANT

THAT in this instrument the following definitions shall apply:

GRANTOR: MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

GRANTEE OR CITY: City of Arlington, a municipal corporation of Tarrant County, Texas;

CONSIDERATION: TEN DOLLARS (\$10) cash and other good and valuable consideration paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

PROPERTY: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and more specifically described in Exhibit "A" attached hereto and made a part hereof for all purposes as if copied here verbatim;

EASEMENT: A street right-of-way easement in, under, over, through, across, and along the Property;

PUBLIC USE: To lay, construct, reconstruct, inspect, repair, maintain, protect, replace, make connections to, and use storm drains, including, but not limited to, subsurface pipes, manholes, signs, ditches, channels, inlets, headwalls, outfall structures, catchment basins, together with all necessary appurtenances thereto, (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and

THAT, Grantor for the consideration described herein, does hereby grant, bargain and convey to Grantee the Easement for the Public Use upon the following terms and conditions:

1. Grantee shall have the right to forbid, prevent, remove, and keep removed from the Easement any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the

sole judgment of the Grantee, endanger or interfere with the Grantee's use and enjoyment of the Easement; together with the right and privilege at any and all times to enter said Easement tract or parcel of land, or any part thereof, for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said Easement;

2. The construction and maintenance of the Facilities shall be the responsibility of the City and all expenses attendant thereto shall be borne by the City. Upon completion of construction, reconstruction, or maintenance of the Facilities all surplus excavation, debris, trash or litter resulting from said activities shall be cleaned up and hauled off the premises, and the surface of the Easement property, but not including trees, shrubs and vertical structures, shall be restored substantially to its original contour and condition, other than the Facilities, at the expense of the City;
3. Nothing in this easement shall be construed as a waiver by the City of any connection charge or charges imposed by ordinance or Charter of the City of Arlington;
4. The Easement and the terms hereof shall be a covenant running with the land and be binding upon Grantor and the heirs, successors, and assigns thereof;
5. This easement shall be governed by the laws of the State of Texas; and

IT IS UNDERSTOOD AND AGREED that the consideration herein represents full and adequate compensation for the Easement granted and shall constitute payment in full for all damages sustained by Grantor by reason of the utilization by the Grantee of any rights granted herein, and includes full and adequate compensation for any and all damages, costs and/or inconvenience that may be incident to the construction;

THERE ARE NO LIENS, ATTACHMENTS, OR OTHER ENCUMBRANCES which affect the title or right of the Grantor to convey this Easement to the Grantee for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the easement granted herein and provided to the City to be filed in the Tarrant County Official Public Records;

GRANTOR DOES HEREBY COVENANT AND AGREE to WARRANT AND FOREVER DEFEND title to the Easement herein granted unto the Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof subject to the matters set forth herein;

TO HAVE AND TO HOLD said Easement unto the City of Arlington, its successors and assigns in perpetuity.

WITNESS my hand this _____ day of _____, 2022.

Mansfield Independent School District

By: _____

Name: _____

Title: _____

THE STATE OF TEXAS

§
§
§

CORPORATE ACKNOWLEDGMENT

COUNTY OF TARRANT

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me
or *check one if applicable*

- proved to me on the oath of _____, *or*
- proved to me through an identity card or other document, to wit:

_____ to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of _____, a corporation of _____ County, State of _____, and as the _____ (*title*) thereof, and for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 2022.

Notary Public in and for
The State of _____

EXHIBIT "A"
DRAINAGE EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: DE-13

BEING a 1,058 square foot (0.024 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at a ½-inch iron rod found at the southwesterly corner of said Lot 1, said point also being the southeasterly corner of Lot 11R, Block 6 of Mountain View Addition, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Instrument Number D22105844 of the Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way), and said point also being the beginning of a circular curve to the left having a radius of 1,840.00 feet and a chord that bears North 72°22'37" East, a distance of 1,117.49 feet;

THENCE Easterly and Northeasterly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the left, through a central angle of 35°21'21", an arc distance of 1,135.42 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE departing the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, over and across said Lot 1, the following courses and distances:

North 25°29'20" East, a distance of 24.85 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the left having a radius of 1,828.00 feet and a chord that bears North 53°05'29" East, a distance of 59.18 feet;

Northeasterly, along said curve to the left, through a central angle of 01°51'18", an arc distance of 59.19 feet to a cut "X" set for the **POINT OF BEGINNING** of the herein described tract of land;

North 37°24'28" West, a distance of 30.00 feet to a cut "X" set for corner;

North 52°35'32" East, a distance of 35.29 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

**EXHIBIT "A" CONTINUED
DRAINAGE EASEMENT
PARCEL: DE-13**

South 38°25'06" East, a distance of 29.39 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the right having a radius of 1,828.00 feet and a chord that bears South 51°36'09" West, a distance of 35.82 feet;

Southwesterly, along said curve to the right, through a central angle of 01°07'21", an arc distance of 35.82 feet to the **POINT OF BEGINNING** and containing 1,058 square feet or 0.024 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.



Nov. 8, 2021

BLOCK 1

SOUTH COOPER ESTATES
CAB. A, SL. 1438
P.R.T.C.T.

TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645

LOT 1
MANSFIELD ISD
VOL. 11097, PG. 1002
D.R.T.C.T.

20' UNDERGROUND
UTILITY EASEMENT
CAB. A, SL. 1438
P.R.T.C.T.

BLOCK 6
MOUNTAIN VIEW ADDITION
INST. NO. D22105844
O.P.R.T.C.T.

LOT 10R

LOT 11R

LOT LINE

DRAINAGE EASEMENT
1,058 SQUARE FEET
(0.024 ACRES)

N 52° 35' 32" E
35.29'

S 38° 25' 06" E
29.39'

N 37° 24' 28" W
30.00'

R-1,828.00'
D-01° 51' 18" (LT)
L-59.19'
CH-59.18'
CB-N 53° 05' 29" E

R-1,828.00'
D-01° 07' 21" (RT)
L-35.82'
CH-35.82'
CB-S 51° 36' 09" W

P.O.B.

N 25° 29' 20" E
24.85'

I.R.S.

TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)

10' UTILITY &
DRAINAGE EASEMENT
INST. NO. D221058444
O.P.R.T.C.T.

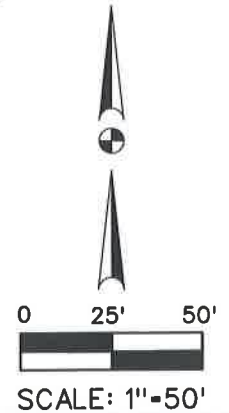
1/2" IRF
(C.M.)

1/2" IRF
(C.M.)

P.O.C.

10' UTILITY &
DRAINAGE EASEMENT
CAB. 388-Y, SL. 118
P.R.T.C.T.

R-1,840.00'
D-35° 21' 21" (LT)
L-1,135.42'
CH-1,117.49'
CB-N 72° 22' 37" E



NOTE:

BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

LEGEND:

- C.M. - CONTROLLING MONUMENT
- I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
- I.R.F. - IRON ROD FOUND
- X SET - CUT "X" SET
- D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Nov. 8, 2021

DRAINAGE EASEMENT
1,058 SQUARE FEET
(0.024 ACRES)
PARCEL: DE-13

LIM & ASSOCIATES, inc.
 engineering & surveying consultants
 TBPELS Surveying Firm 101236-00
 1112 N. Zang Boulevard, Suite 200
 Dallas, Texas 75203
 Tel. (214) 942-1888 Fax (214) 942-9881

After recording, return to:
Stuart Young, Real Estate Manager
City of Arlington – Economic Development
P.O. Box 90231, MS#01-0260
Arlington, Texas 76004-3231

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF ARLINGTON
DRAINAGE EASEMENT**

THE STATE OF TEXAS

§
§
§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF TARRANT

THAT in this instrument the following definitions shall apply:

GRANTOR: **MANSFIELD INDEPENDENT SCHOOL DISTRICT**, of the County of Tarrant, State of Texas;

GRANTEE OR CITY: City of Arlington, a municipal corporation of Tarrant County, Texas;

CONSIDERATION: TEN DOLLARS (\$10) cash and other good and valuable consideration paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

PROPERTY: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and more specifically described in Exhibit "A" attached hereto and made a part hereof for all purposes as if copied here verbatim;

EASEMENT: A street right-of-way easement in, under, over, through, across, and along the Property;

PUBLIC USE: To lay, construct, reconstruct, inspect, repair, maintain, protect, replace, make connections to, and use storm drains, including, but not limited to, subsurface pipes, manholes, signs, ditches, channels, inlets, headwalls, outfall structures, catchment basins, together with all necessary appurtenances thereto, (collectively, the "Facilities"), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and

THAT, Grantor for the consideration described herein, does hereby grant, bargain and convey to Grantee the Easement for the Public Use upon the following terms and conditions:

1. Grantee shall have the right to forbid, prevent, remove, and keep removed from the Easement any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the

sole judgment of the Grantee, endanger or interfere with the Grantee's use and enjoyment of the Easement; together with the right and privilege at any and all times to enter said Easement tract or parcel of land, or any part thereof, for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said Easement;

2. The construction and maintenance of the Facilities shall be the responsibility of the City and all expenses attendant thereto shall be borne by the City. Upon completion of construction, reconstruction, or maintenance of the Facilities all surplus excavation, debris, trash or litter resulting from said activities shall be cleaned up and hauled off the premises, and the surface of the Easement property, but not including trees, shrubs and vertical structures, shall be restored substantially to its original contour and condition, other than the Facilities, at the expense of the City;
3. Nothing in this easement shall be construed as a waiver by the City of any connection charge or charges imposed by ordinance or Charter of the City of Arlington;
4. The Easement and the terms hereof shall be a covenant running with the land and be binding upon Grantor and the heirs, successors, and assigns thereof;
5. This easement shall be governed by the laws of the State of Texas; and

IT IS UNDERSTOOD AND AGREED that the consideration herein represents full and adequate compensation for the Easement granted and shall constitute payment in full for all damages sustained by Grantor by reason of the utilization by the Grantee of any rights granted herein, and includes full and adequate compensation for any and all damages, costs and/or inconvenience that may be incident to the construction;

THERE ARE NO LIENS, ATTACHMENTS, OR OTHER ENCUMBRANCES which affect the title or right of the Grantor to convey this Easement to the Grantee for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the easement granted herein and provided to the City to be filed in the Tarrant County Official Public Records;

GRANTOR DOES HEREBY COVENANT AND AGREE to WARRANT AND FOREVER DEFEND title to the Easement herein granted unto the Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof subject to the matters set forth herein;

TO HAVE AND TO HOLD said Easement unto the City of Arlington, its successors and assigns in perpetuity.

WITNESS my hand this _____ day of _____, 2022.

Mansfield Independent School District

By: _____

Name: _____

Title: _____



COUNTY OF TARRANT

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me

or *check one if applicable*

proved to me on the oath of _____, *or*

proved to me through an identity card or other document, to wit:

_____ to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of _____, a corporation of _____ County, State of _____, and as the _____ (*title*) thereof, and for the purposes and consideration therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 2022.

Notary Public in and for
The State of _____

EXHIBIT "A"
DRAINAGE EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: DE-14

BEING a 500 square foot (0.011 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at the southeasterly corner of said Lot 1, Block 1, said point also being the southwesterly corner of Lot 1, Block 3 of South Cooper Estates, Phase 2, Section Four, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 4501, P.R.T.C.T., said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way), and said point also being the beginning of a circular curve to the left having a radius of 1,960.00 feet and a chord that bears South 59°03'52" West, a distance of 200.23 feet;

THENCE Southwesterly, along the southerly line of said Lot 1, Block 1, and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the left, through a central angle of 05°51'20", an arc distance of 200.31 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE departing the southerly line of said Lot 1, Block 1, and the northerly right-of-way line of said Turner Warnell Road, over and across said Lot 1, Block 1, the following courses and distances;

South 61°32'23" West, a distance of 100.47 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the left having a radius of 1,972.00 feet and a chord that bears South 50°38'13" West, a distance of 178.38 feet;

Southwesterly, along said curve to the left, through a central angle of 05°11'04", an arc distance of 178.44 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

South 48°02'40" West, a distance of 102.66 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for the **POINT OF BEGINNING** of the herein described tract of land;

**EXHIBIT "A" CONTINUED
DRAINAGE EASEMENT
PARCEL: DE-14**

South 48°02'40" West, a distance of 25.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

North 41°57'20" West, a distance of 20.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

North 48°02'40" East, a distance of 25.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

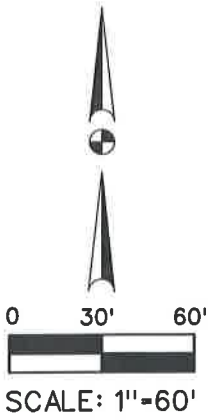
South 41°57'20" East, a distance of 20.00 feet to the **POINT OF BEGINNING** and containing 500 square feet or 0.011 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.



Nov. 8, 2021



BLOCK 1
SOUTH COOPER ESTATES
CAB. A, SL. 1438
P.R.T.C.T.

SOUTH COOPER ESTATES
PHASE 2, SEC. FOUR
CAB. A, SL. 4501
P.R.T.C.T.

BLOCK 3
LOT 2
LOT 1

LOT 1
MANSFIELD ISD
VOL. 11097, PG. 1002
D.R.T.C.T.

TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645

10' UNDERGROUND
UTILITY EASEMENT
CAB. A, SL. 1438
P.R.T.C.T.

7.5' UNDERGROUND
UTILITY EASEMENT
CAB. A, SL. 4501
P.R.T.C.T.

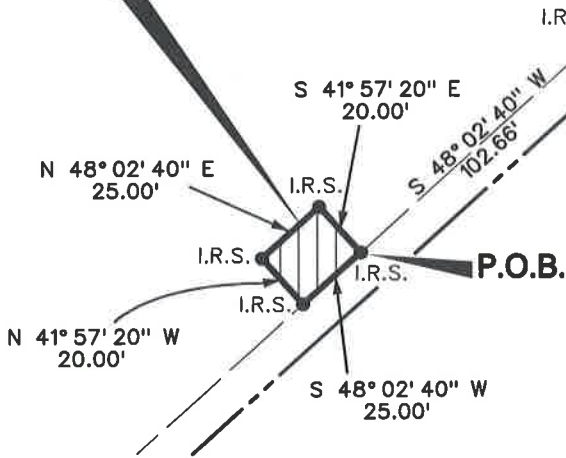
S 61° 32' 23" W
100.47' I.R.S. P.O.C.

R=1,972.00'
D=05° 11' 04" (LT)
L=178.44'
CH=178.38'
CB=S 50° 38' 13" W

R=1,960.00'
D=05° 51' 20" (LT)
L=200.31'
CH=200.23'
CB=S 59° 03' 52" W

DRAINAGE EASEMENT
500 SQUARE FEET
(0.011 ACRES)

FUTURE RIGHT-OF-WAY
TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)



CANDELARIA
DRIVE
(60' R.O.W.)

10' X 10'
ELECTRIC
EASEMENT
CAB. A, SL. 2248
P.R.T.C.T.

7.5' UNDERGROUND
UTILITY EASEMENT
CAB. A, SL. 2248
BLOCK 11
SOUTH POINTE, SECTION 1
CAB. A, SL. 2248
P.R.T.C.T.

NOTE:

BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

LEGEND:

- C.M. - CONTROLLING MONUMENT
- I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
- I.R.F. - IRON ROD FOUND
- × SET - CUT "X" SET
- D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Nov. 8, 2021

LIM & ASSOCIATES, inc.
engineering & surveying consultants
TBPELS Surveying Firm 101236-00
1112 N. Zang Boulevard, Suite 300
Dallas, Texas 75201
Tel. (214) 942-1888 Fax (214) 942-9881

DRAINAGE EASEMENT
500 SQUARE FEET
(0.011 ACRES)
PARCEL: DE-14

After recording, return to:
Stuart Young, Real Estate Manager
City of Arlington – Economic Development
P.O. Box 90231, MS#01-0260
Arlington, Texas 76004-3231

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER’S LICENSE NUMBER.

**CITY OF ARLINGTON
DRAINAGE EASEMENT**

THE STATE OF TEXAS

§
§
§

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF TARRANT

THAT in this instrument the following definitions shall apply:

GRANTOR: MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

GRANTEE OR CITY: City of Arlington, a municipal corporation of Tarrant County, Texas;

CONSIDERATION: TEN DOLLARS (\$10) cash and other good and valuable consideration paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

PROPERTY: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and more specifically described in Exhibit “A” attached hereto and made a part hereof for all purposes as if copied here verbatim;

EASEMENT: A street right-of-way easement in, under, over, through, across, and along the Property;

PUBLIC USE: To lay, construct, reconstruct, inspect, repair, maintain, protect, replace, make connections to, and use storm drains, including, but not limited to, subsurface pipes, manholes, signs, ditches, channels, inlets, headwalls, outfall structures, catchment basins, together with all necessary appurtenances thereto, (collectively, the “Facilities”), including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City’s opinion, best serve the public purpose; and

THAT, Grantor for the consideration described herein, does hereby grant, bargain and convey to Grantee the Easement for the Public Use upon the following terms and conditions:

1. Grantee shall have the right to forbid, prevent, remove, and keep removed from the Easement any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the

sole judgment of the Grantee, endanger or interfere with the Grantee's use and enjoyment of the Easement; together with the right and privilege at any and all times to enter said Easement tract or parcel of land, or any part thereof, for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said Easement;

2. The construction and maintenance of the Facilities shall be the responsibility of the City and all expenses attendant thereto shall be borne by the City. Upon completion of construction, reconstruction, or maintenance of the Facilities all surplus excavation, debris, trash or litter resulting from said activities shall be cleaned up and hauled off the premises, and the surface of the Easement property, but not including trees, shrubs and vertical structures, shall be restored substantially to its original contour and condition, other than the Facilities, at the expense of the City;
3. Nothing in this easement shall be construed as a waiver by the City of any connection charge or charges imposed by ordinance or Charter of the City of Arlington;
4. The Easement and the terms hereof shall be a covenant running with the land and be binding upon Grantor and the heirs, successors, and assigns thereof;
5. This easement shall be governed by the laws of the State of Texas; and

IT IS UNDERSTOOD AND AGREED that the consideration herein represents full and adequate compensation for the Easement granted and shall constitute payment in full for all damages sustained by Grantor by reason of the utilization by the Grantee of any rights granted herein, and includes full and adequate compensation for any and all damages, costs and/or inconvenience that may be incident to the construction;

THERE ARE NO LIENS, ATTACHMENTS, OR OTHER ENCUMBRANCES which affect the title or right of the Grantor to convey this Easement to the Grantee for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the easement granted herein and provided to the City to be filed in the Tarrant County Official Public Records;

GRANTOR DOES HEREBY COVENANT AND AGREE to WARRANT AND FOREVER DEFEND title to the Easement herein granted unto the Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof subject to the matters set forth herein;

TO HAVE AND TO HOLD said Easement unto the City of Arlington, its successors and assigns in perpetuity.

WITNESS my hand this _____ day of _____, 2022.

Mansfield Independent School District

By: _____

Name: _____

Title: _____

COUNTY OF TARRANT

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me

or *check one if applicable*

proved to me on the oath of _____, *or*

proved to me through an identity card or other document, to wit:

_____,
to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me
that he executed same for and as the act and deed of _____,
a corporation of _____ County, State of _____, and as the

(title) thereof, and for the purposes and consideration
therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 2022.

Notary Public in and for
The State of _____

EXHIBIT "A"
DRAINAGE EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: DE-15

BEING a 2,540 square foot (0.058 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

BEGINNING at a ½-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" at the southeasterly corner of said Lot 1, Block 1, said point also being the southwesterly corner of Lot 1, Block 3 of South Cooper Estates, Phase 2, Section Four, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 4501, P.R.T.C.T., said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way), and said point also being the beginning of a circular curve to the left having a radius of 1,960.00 feet and a chord that bears South 59°03'50" West, a distance of 200.23 feet;

THENCE Southwesterly, along the southerly line of said Lot 1, Block 1, and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the left, through a central angle of 05°51'21", an arc distance of 200.32 feet to a ½-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for corner;

THENCE departing the southerly line of said Lot 1, Block 1, and the northerly right-of-way line of said Turner Warnell Road, over and across said Lot 1, Block 1, the following courses and distances:

South 61°32'23" West, a distance of 86.29 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the right having a radius of 1,970.00 feet and a chord that bears North 57°27'03" East, a distance of 262.08 feet;

Northeasterly, along said curve to the right, through a central angle of 07°37'41", an arc distance of 262.27 feet to a ½-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for corner;

North 28°00'29" West, a distance of 5.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the right having a radius of 1,975.00 feet and a chord that bears North 61°29'03" East, a distance of 15.00 feet;

**EXHIBIT "A" CONTINUED
DRAINAGE EASEMENT
PARCEL: DE-15**

Northeasterly, along said curve to the right, through a central angle of $00^{\circ}26'07''$, an arc distance of 15.00 feet to a 1/2-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for corner;

South $28^{\circ}00'29''$ East, a distance of 5.00 feet to a 1/2-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the right having a radius of 1,970.00 feet and a chord that bears North $61^{\circ}50'47''$ East, a distance of 10.00 feet;

Northeasterly, along said curve to the right, through a central angle of $00^{\circ}17'27''$, an arc distance of 10.00 feet to a 1/2-inch iron rod set with a yellow plastic cap stamped "LIM ASSOC" for corner, said point also being in the common line of said Lot 1, Block 1 and Lot 1, Block 3;

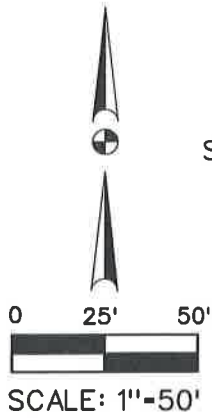
THENCE South $28^{\circ}00'29''$ East, along the common line of said Lot 1, Block 1 and Lot 1, Block 3, a distance of 10.00 feet to the **POINT OF BEGINNING** and containing 2,540 square feet or 0.058 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.



Nov. 10, 2021



BLOCK 1
SOUTH COOPER ESTATES
CAB. A, SL. 1438
P.R.T.C.T.

BLOCK 3
SOUTH COOPER ESTATES
PHASE 2, SEC. FOUR
CAB. A, SL. 4501
P.R.T.C.T.

TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645

LOT 1
MANSFIELD ISD
VOL. 11097, PG. 1002
D.R.T.C.T.

10' UNDERGROUND
UTILITY EASEMENT
CAB. A, SL. 1438
P.R.T.C.T.

7.5' UNDERGROUND
UTILITY EASEMENT
CAB. A, SL. 4501
P.R.T.C.T.

MAZOURKA DRIVE
(VARIABLE WIDTH R.O.W.)

DRAINAGE EASEMENT
2,540 SQUARE FEET
(0.058 ACRES)

R-1,970.00'
D-07° 37' 41" (RT)
L-262.27'
CH-262.08'
CB-N 57° 27' 03" E

S 28° 00' 29" E
5.00'
R-1,975.00'
D-00° 26' 07" (RT)
L-15.00'
CH-15.00'
CB-N 61° 29' 03" E

R-1,970.00'
D-00° 17' 27" (RT)
L-10.00'
CH-10.00'
CB-N 61° 50' 47" E

N 28° 00' 29" W
5.00'

S 28° 00' 29" E
10.00'

P.O.B.

TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)

R-1,960.00'
D-05° 51' 21" (LT)
L-200.32'
CH-200.23'
CB-S 59° 03' 50" W

FUTURE RIGHT-OF-WAY

S 61° 32' 23" W
86.29'

NOTE:

BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

LEGEND:

- C.M. - CONTROLLING MONUMENT
- I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
- I.R.F. - IRON ROD FOUND
- X SET - CUT "X" SET
- D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
- P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
- O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS



Nov. 10, 2021

LIM & ASSOCIATES, inc.
engineering & surveying consultants
TBPELS Surveying Firm 101236-00
1112 N. Zang Boulevard, Suite 200
Dallas, Texas 75203
Tel. (214) 942-1888 Fax (214) 942-0881

DRAINAGE EASEMENT
2,540 SQUARE FEET
(0.058 ACRES)
PARCEL: DE-15



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration & Approval of a Slope
Easement with the City of Arlington at Summit High
School

DATE: May 17, 2022

CONSENT

BACKGROUND:

Slope Easement with the City of Arlington at Summit High School for the expansion of Turner Warnell Road.

CONSIDERATION:

Grantor: MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

Grantee: City of Arlington, a municipal corporation of Tarrant County, Texas;

Consideration: TEN DOLLARS (\$10.00), and other good and valuable considerations paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

Property: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City Arlington, Tarrant County, Texas according to the plat recorded in Cabinet A, Slide 1438 or the Plat Records of Tarrant County, Texas (PRTCT), and also being out of a tract of land conveyed to Mansfield ISD by deed recorded in Volume 11097, Page 1002 of the Deed Record of Tarrant County, Texas (DRTCT) and more specifically described in Exhibit "A" (SE-02) attached hereto and made a part hereof for all purposes as if copied here verbatim;

Easement: A permanent slope easement in, under, over, through, across, and along the Property together with a temporary construction easement;

RECOMMENDATION:

The Superintendent recommends that the Board approve the Slope Easement Agreement with the City of Arlington at Summit High School.

RECOMMENDED MOTION:

“Move to adopt the Slope Easement agreement with the City of Arlington at Summit High School as presented.”

After recording, return to:
Stuart Young, Real Estate Manager
City of Arlington- Office of Economic Development
P.O. Box 90231, MS#01-0300
Arlington, Texas 76004-3231

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

**CITY OF ARLINGTON
SLOPE EASEMENT**

**THE STATE OF TEXAS
COUNTY OF TARRANT**

§
§
§

KNOW ALL MEN BY THESE PRESENTS

THAT in this instrument the following definitions shall apply:

GRANTOR: **MANSFIELD INDEPENDENT SCHOOL DISTRICT**, of the County of Tarrant, State of Texas;

GRANTEE OR CITY: City of Arlington, a municipal corporation of Tarrant County, Texas;

CONSIDERATION: TEN DOLLARS (\$10) cash and other good and valuable consideration paid by Grantee, the receipt of which is hereby acknowledged by Grantor, and the further benefits to be derived by the remaining property as a result of projected public improvements;

PROPERTY: A tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and more specifically described in Exhibit "A" attached hereto and made a part hereof for all purposes as if copied here verbatim;

EASEMENT: A permanent slope easement in, under, over, through, across, and along the Property;

PUBLIC USE: To grade, construct, reconstruct, inspect, repair, maintain, protect, replace, and use an earthen slope for the maintenance and preservation of street and storm drainage improvements and to provide a stable transition of the land surface from the public right-of-way to the adjoining property, together with all necessary appurtenances thereto, including the right to build the slope on such grade and according to such plans and specifications as will, in the City's opinion, best serve the public purpose; and

THAT, Grantor for the consideration described herein, does hereby grant, bargain and convey to Grantee the Easement for the Public Use upon the following terms and conditions:

1. Grantee shall have the right to forbid, prevent, remove, and keep removed from the Easement any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the sole judgment of the Grantee, endanger or interfere with the Grantee's use and enjoyment of the Easement; together with the right and privilege at any and all times to enter said Easement tract or parcel of land, or any part thereof, for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said Easement;
2. The use, occupancy, and enjoyment of the fee simple title not necessary for or interfering with the Easement shall remain in Grantor, and the heirs, successors, and assigns thereof. Such use, occupancy, and enjoyment may include, but is not limited to, ingress and egress across the Easement, and, subject to the restrictions contained herein, landscaping (not to include trees), parking areas, sidewalks, and driveways. All such improvements for the foregoing uses shall be constructed according to appropriate plans submitted for review and approval to the City prior to the start of construction;
3. The construction and maintenance of the slope shall be the responsibility of the City and all expenses attendant thereto shall be borne by the City. Upon completion of construction, reconstruction, or maintenance of the slope all surplus excavation, debris, trash or litter resulting from said activities shall be cleaned up and hauled off the premises, and the surface of the Easement property, including driveways, and sidewalks, but not including trees, shrubs and vertical structures, shall be restored substantially to its original contour and condition, other than the slope, at the expense of the City;
4. Nothing in this easement shall be construed as a waiver by the City of any connection charge or charges imposed by ordinance or Charter of the City of Arlington;
5. The Easement and the terms hereof shall be a covenant running with the land and be binding upon Grantor and the heirs, successors, and assigns thereof;
6. This easement shall be governed by the laws of the State of Texas; and

IT IS UNDERSTOOD AND AGREED that the consideration herein represents full and adequate compensation for the Easement granted and shall constitute payment in full for all damages sustained by Grantor by reason of the utilization by the Grantee of any rights granted herein, and includes full and adequate compensation for any and all damages, costs and/or inconvenience that may be incident to the construction;

THERE ARE NO LIENS, ATTACHMENTS, OR OTHER ENCUMBRANCES which affect the title or right of the Grantor to convey this Easement to the Grantee for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the easement granted herein and provided to the City to be filed in the Tarrant County Official Public Records;

GRANTOR DOES HEREBY COVENANT AND AGREE to WARRANT AND FOREVER DEFEND title to the Easement herein granted unto the Grantee, its successors and assigns, against every person whomsoever lawfully claiming or to claim the same or any part thereof subject to the matters set forth herein;

TO HAVE AND TO HOLD said Easement unto the City of Arlington, its successors and assigns in perpetuity.

WITNESS my hand this _____ day of _____, 2022.

Mansfield Independent School District

By: _____

Name: _____

Title: _____

THE STATE OF TEXAS

§
§
§

CORPORATE ACKNOWLEDGMENT

COUNTY OF TARRANT

BEFORE ME, the undersigned authority, on this day personally appeared _____, known to me

or *check one if applicable*

proved to me on the oath of _____, or

proved to me through an identity card or other document, to wit:

_____,
to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of _____,

a corporation of _____ County, State of _____, and as the
(title) thereof, and for the purposes and consideration

therein expressed and in the capacity therein stated.

GIVEN under my hand and seal of office this the _____ day of _____, 20____.

Notary Public in and for
The State of _____

EXHIBIT "A"
SLOPE EASEMENT

SOUTH COOPER ESTATES
TEMPLE O. HARRIS SURVEY, ABSTRACT NO. 645
CITY OF ARLINGTON, TARRANT COUNTY, TEXAS
PARCEL: SE-02

BEING a 4,610 square foot (0.106 acre) tract of land out of the Temple O. Harris Survey, Abstract No. 645, Tarrant County, Texas, and being out of Lot 1, Block 1 of South Cooper Estates, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 1438 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), and also being out of a tract of land conveyed to Mansfield Independent School District by deed recorded in Volume 11097, Page 1002 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

COMMENCING at a ½-inch iron rod found at the southwesterly corner of said Lot 1, said point also being the southeasterly corner of Lot 11R, Block 6 of Mountain View Addition, an addition to the City of Arlington, Tarrant County, Texas, according to the plat recorded in Instrument Number D22105844 of the Official Public Records of Tarrant County, Texas (O.P.R.T.C.T.), said point also being in the northerly right-of-way line of Turner Warnell Road (a variable width right-of-way), and said point also being the beginning of a circular curve to the left having a radius of 1,840.00 feet and a chord that bears North 79°34'52" East, a distance of 668.96 feet;

THENCE Easterly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the left, through a central angle of 20°56'49", an arc distance of 672.70 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for the **POINT OF BEGINNING** of the herein described tract of land;

THENCE departing the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, over and across said Lot 1, the following courses and distances:

North 20°53'32" West, a distance of 10.00 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner, said point also being the beginning of a circular curve to the left having a radius of 1,830.00 feet and a chord that bears North 61°54'04" East, a distance of 459.13 feet;

Northeasterly, along said curve to the left, through a central angle of 14°24'47", an arc distance of 460.35 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner;

**EXHIBIT "A" CONTINUED
SLOPE EASEMENT
PARCEL: SE-02**

South 28°49'04" East, a distance of 10.06 feet to a ½-inch iron rod set with yellow plastic cap stamped "LIM ASSOC" for corner in the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, said point also being the beginning of a circular curve to the right having a radius of 1,840.00 feet and a chord that bears South 61°55'08" West, a distance of 460.52 feet;

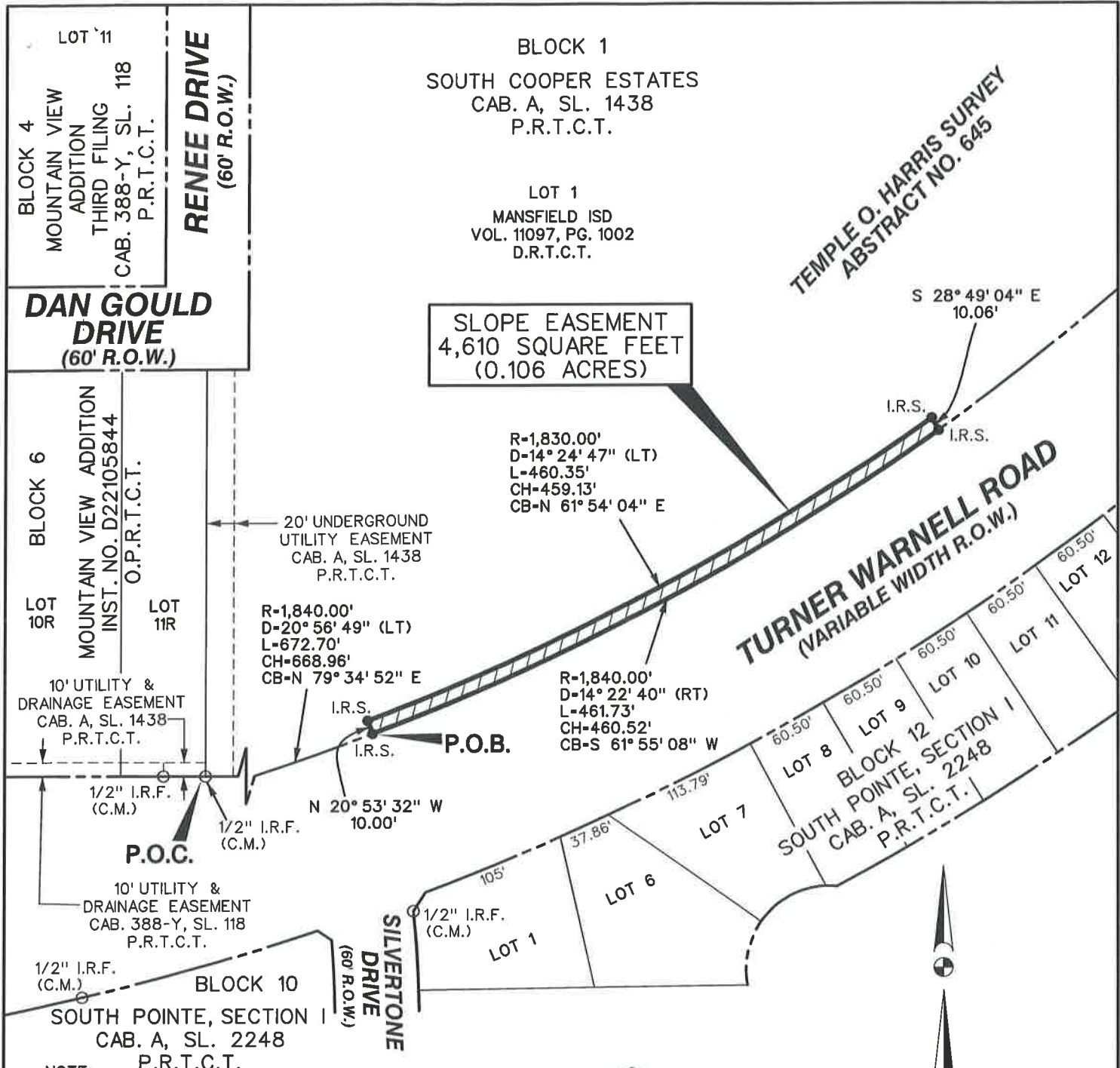
THENCE Southwesterly, along the southerly line of said Lot 1 and the northerly right-of-way line of said Turner Warnell Road, and along said curve to the right, through a central angle of 14°22'40", an arc distance of 461.73 feet to the **POINT OF BEGINNING** and containing 4,610 square feet or 0.106 acres of land, more or less.

BASIS OF BEARING: Bearings are based on the Texas State Plane Coordinate System, North Central Zone (4202), North American Datum of 1983.

NOTE: All distances are surface projection, using a scale factor of 1.00012.



Nov. 8, 2021



BLOCK 1
SOUTH COOPER ESTATES
CAB. A, SL. 1438
P.R.T.C.T.

LOT 1
MANSFIELD ISD
VOL. 11097, PG. 1002
D.R.T.C.T.

TEMPLE O. HARRIS SURVEY
ABSTRACT NO. 645

SLOPE EASEMENT
4,610 SQUARE FEET
(0.106 ACRES)

BLOCK 4
MOUNTAIN VIEW
ADDITION
THIRD FILING
CAB. 388-Y, SL. 118
P.R.T.C.T.
RENEE DRIVE
(60' R.O.W.)

BLOCK 6
MOUNTAIN VIEW ADDITION
INST. NO. D22105844
O.P.R.T.C.T.
LOT 10R
LOT 11R
10' UTILITY & DRAINAGE EASEMENT
CAB. A, SL. 1438
P.R.T.C.T.

BLOCK 10
SOUTH POINTE, SECTION 1
CAB. A, SL. 2248
P.R.T.C.T.
10' UTILITY & DRAINAGE EASEMENT
CAB. 388-Y, SL. 118
P.R.T.C.T.
1/2" I.R.F. (C.M.)
1/2" I.R.F. (C.M.)
P.O.C.
P.O.B.

20' UNDERGROUND
UTILITY EASEMENT
CAB. A, SL. 1438
P.R.T.C.T.

R-1,840.00'
D-20° 56' 49" (LT)
L-672.70'
CH-668.96'
CB-N 79° 34' 52" E

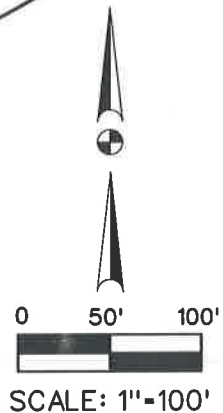
R-1,830.00'
D-14° 24' 47" (LT)
L-460.35'
CH-459.13'
CB-N 61° 54' 04" E

R-1,840.00'
D-14° 22' 40" (RT)
L-461.73'
CH-460.52'
CB-S 61° 55' 08" W

TURNER WARNELL ROAD
(VARIABLE WIDTH R.O.W.)

LOT 8
LOT 9
LOT 10
LOT 11
LOT 12
BLOCK 12
SOUTH POINTE, SECTION 1
CAB. A, SL. 2248
P.R.T.C.T.

SILVERTONE DRIVE
(60' R.O.W.)



Nov. 8, 2021

SLOPE EASEMENT
4,610 SQUARE FEET
(0.106 ACRES)
PARCEL: SE-02

NOTE:
BASIS OF BEARING is the State Plane Coordinate System, Texas North Central Zone 4202, North American Datum of 1983.

- LEGEND:**
- C.M. - CONTROLLING MONUMENT
 - I.R.S. - 1/2-INCH IRON ROD SET WITH YELLOW PLASTIC CAP STAMPED "LIM ASSOC"
 - I.R.F. - IRON ROD FOUND
 - X SET - CUT "X" SET
 - D.R.T.C.T. - DEED RECORDS, TARRANT COUNTY, TEXAS
 - P.R.T.C.T. - PLAT RECORDS, TARRANT COUNTY, TEXAS
 - O.P.R.T.C.T. - OFFICIAL PUBLIC RECORDS, TARRANT COUNTY, TEXAS

LIM & ASSOCIATES, inc.
engineering & surveying consultants
TBPELS Surveying Firm 101236-00
1112 N. Zang Boulevard, Suite 200
Dallas, Texas 75203
Tel. (214) 942-1888 Fax (214) 942-9881



**Board of School Trustees
Mansfield Independent School District**

TITLE: TCC for ECHS
Memorandum of Understanding

DATE: May 24, 2022

ACTION

BACKGROUND:

The Memorandum of Understanding with Tarrant County College provides access to college for ECHS students grades 9-12. This MOU is in effect for the next three years and will expire on June 30, 2025.

CONSIDERATION:

Renewal of the Memorandum of Understanding for the next three school years.

RECOMMENDATION:

The Superintendent recommends that the Board approve the MOU with Tarrant County College for Early College High School students grades 9-12.

RECOMMENDED MOTION:

“Move to adopt the MOU with Tarrant County College as presented.”

**MEMORANDUM OF UNDERSTANDING:
TARRANT COUNTY COLLEGE DISTRICT
AND
MANSFIELD INDEPENDENT SCHOOL DISTRICT
FOR
TCC SE EARLY COLLEGIATE HIGH SCHOOL AT TIMBERVIEW**

THIS MEMORANDUM OF UNDERSTANDING (hereinafter referred to as "MOU") is made and entered into by the Tarrant County College District, a political subdivision of the State of Texas, on behalf of Tarrant County College Southeast Campus (hereinafter referred to as "College") and Mansfield Independent School District, a political subdivision of the state of Texas and a legally constituted independent school district located in Tarrant County, Texas, (hereinafter referred to as "MISD"), pursuant to the authority granted in compliance with Section 29.908 of the Texas Education Code,

WHEREAS, the parties to this MOU will establish an Early College High School or desire to continue an Early College High School (herein so called, or "ECHS") in the 2022-2023 academic year, which will begin by serving students in grades 9-12 (with subsequent years serving grades up to 14) to provide opportunities for academic credit college courses for high school students in accordance with Chapter 4 of the Texas Higher Education Coordinating Board ("THECB") Rules, as codified under Title 19, Part 1, Chapter 4 of the Texas Administrative Code;

WHEREAS, Services under this MOU are targeted towards traditionally underserved students (high percentage of at-risk, economically disadvantaged students, and first time college-goers), who: (1) are highly motivated but have received insufficient academic preparation; (2) may be English language learners; (3) are likely to experience difficulty in experiencing a smooth transition into postsecondary education; (4) have limited financial resources, and as a result the cost of college is prohibitive;

WHEREAS, under this MOU, Early College High Schools are small schools with enrollments of 400 or fewer students who have the potential to earn both a high school diploma and an Associate Degree, or two years of college credit toward a Bachelor's Degree, the parties agree to follow the intent of the Guiding Principles of the ECHS especially in providing ECHS classes with sufficient time for the students to complete an Associate Degree;

WHEREAS, Early College High Schools prepare high school students for successful career and educational futures through a full integration of high school, college, and the world of work; improve academic performance and self-concept; and increase high school and college/university completion rates.

NOW, THEREFORE, the parties to this MOU agree to the following:

1. Term:

- a) The term of this agreement shall commence upon the last signature date found on the

last page of this MOU.

- b) The MOU will end on June 30, 2025, unless otherwise amended.
- c) For each academic year during the term of this MOU, the MISD will submit a Letter of Continuation to the COLLEGE as confirmation to continue with all terms listed in this Agreement and provide updated course crosswalk as needed.

2. Guiding Principles: The College and MISD will function on the following principles:

- a) Establishment of a mutually beneficial partnership between the College and MISD that allows a flexible and creative response to the organizational, mission, fiscal, and data needs of all parties.
- b) Collaboration in planning, implementation, and continuous improvement of Early College High School programs including the provision for faculty, staff, and administration, curriculum development, professional development, and student services.
- c) Provision of rigorous college readiness, technical, and early college credit courses.
- d) Financial collaboration that addresses costs of all parties to this MOU and assists each in obtaining necessary funds from local, state, federal and private/foundation sources to operate the program successfully.
- e) Location of the Early College High School on the College grounds with students integrated in campus facilities and College co-curricular activities.
- f) Use of facilities including classrooms, labs, offices and libraries that reduce operating costs and promote collaboration of students, faculty, staff, and community members in program success.
- g) Selection of students by application and/or lottery, to reflect the diversity of MISD.
- h) Vertical alignment that promotes a college-going culture in all areas: teachers, college faculty, high school and college counselors.
- i) Collaboration that addresses the instructional calendar, instructional materials, student enrollment and attendance, as well as both the Texas Education Agency ("TEA") and the Texas Higher Education Coordinating Board ("THECB") grading periods and policies.
- j) The COLLEGE and MISD agree to a recommended minimum of fifteen (15) students per class; exceptions can be approved by Vice President for Academic Affairs.

3. Scope of Agreement and Limitations of Authority:

The parties agree as follows:

A. Governance:

- (1) The Early College High School will:
 - a. Be governed by MISD and subject to MISD's policies and procedures, as well as federal, state, and local laws, rules, and regulations.
 - b. Have the autonomy to operate as an ECHS on the TCCD campus within the rules and guidelines established by the TEA, MISD, and the College.
- (2) The MISD ECHS Lead Administrator will:
 - a. Within the rules and guidelines established by TEA and MISD, have the authority to implement and supervise:
 - i. Campus Governance;
 - ii. Campus Staffing;
 - iii. Staff appraisal with full authority in TEA's Texas Teacher

Evaluation and Support System (T-TESS), including growth plans that must be followed;

- iv. Campus Budget;
 - v. Student assessment, curriculum and scheduling;
 - vi. Campus Professional development;
 - vii. Management of school and student data for ECHS students with permission from the College and adherence to the Family Educational Rights and Privacy Act. ("FERPA"); and
 - viii. Parent and community involvement consistent with the mission and needs of the school.
- b. Direct the ECHS administrative assistant or designee in entering attendance/grades to the student accounting system of MISD;
 - c. Report to the MISD superintendent, or his/her designee, through the established MISD governance structure; and
 - d. Be the primary contact for the ECHS with the community and the College.

(3) Early College Leadership Council:

- a. Serves as an advisory committee to the ECHS Lead Administrator in establishing procedures and developing a coherent program across parties.
- b. Membership will be defined by the TX ECHS Blueprint and will include, but not be limited to, representatives of MISD and the College, and/or community members. The specific membership of the Early College Leadership Council will be determined by the Superintendent of MISD and the President of the College. Members will include high-level personnel with decision-making authority.
- c. The Early College Leadership Council will meet quarterly and as needed to address:
 - i. Assessment of instructional and programmatic activities;
 - ii. The identification of problems, issues and challenges; and
 - iii. Recommendations to the ECHS Lead Administrator for effective coordination and collaboration in the planning and continual development of the ECHS program.

B. Awarding Credit for Courses: The College will award credit for courses for which Course Crosswalks have been approved and appear in the ECHS Course Crosswalk for Early College High School (herein so called), a copy of which is attached hereto as Exhibit "A" and incorporated herein fully by reference. These courses shall have been evaluated and approved through the official College curriculum approval process in accordance with THECB requirements and TEA requirements for high school graduation and shall be at a more advanced level than courses taught at the high school level.

C. Duties of College:

The College shall have the following duties:

- (1) Waive tuition for students duly enrolled in the ECHS approved college courses;
- (2) Provide selection of text materials for college courses;
- (3) Involve full-time faculty who are teaching in the appropriate disciplines in

- overseeing college course selection and implementation in the ECHS;
- (4) Ensure that syllabi and course documents are followed;
 - (5) Apply the standards of expectation and assessment uniformly in all venues where the College offers courses;
 - (6) Ensure that all College core curriculum courses are in the students' individual ECHS graduation plan by the beginning of the high school freshman year;
 - (7) Designate personnel to monitor the quality of instruction in order to assure compliance with the ECHS Course Articulation Agreement for Early College High School and the standards established by TEA, applicable accrediting agencies, and the College;
 - (8) Provide access to in-house professional development opportunities offered by College that coincide with curriculum issues that will impact ECHS student success in their collegiate courses to the ECHS faculty and staff at no charge.
 - (9) Provide academic support for ECHS students;
 - (10) If applicable, provide an area per MISD and state and federal requirements in which students may eat lunch/meals that MISD provides;
 - (11) Provide parking for ECHS faculty, staff and appropriate students for required ECHS activities on the College campus;
 - (12) Support ECHS in the process of becoming a TSI assessment site, allowing frequent testing and access to raw data that can be used to identify student weaknesses and create tailored interventions and individualized instructional plans to improve student readiness and success.

D. Duties of MISD:

MISD shall have the following duties:

- (1) Consult with College faculty and staff who teach college courses in design and implementation of these courses to assure that course goals enable students to master the TEA's State of Texas Assessments;
- (2) Pay the salaries of MISD instructors and instructional personnel;
- (3) Provide meals to qualifying students who participate in ECHS; and
- (4) Ensure that all MISD high school courses are in the students' individual graduation plan by the beginning of the high school freshman year, including College courses.
- (5) The ECHS is a TSI assessment site, or is in the process of becoming a TSI assessment site, allowing frequent testing and access to raw data that can be used to identify student weaknesses and create tailored interventions and individualized instructional plans to improve student readiness and success.

E. Enhanced Educational Opportunities: The ECHS will implement the requirements of House Bill 5 (2013), including, but not limited to, a bridge academic enrichment program as well as college social and academic participation.

F. Faculty: MISD Faculty meeting TEA and Southeastern Association of Colleges and Schools Commission on Colleges ("SACSCOC") requirements, as appropriate, will be provided by MISD and College. To teach in the ECHS, MISD employees must meet state certification requirements in their subject area to teach in the state of Texas.

Faculty members of ECHS, employed by MISD, will be evaluated annually by

MISD, using MISD guidelines and in accordance with MISD School Board policy. MISD faculty teaching college courses will be evaluated annually in accordance with College policies and procedures by TCCD.

G. Classroom and Office Facilities:

- (1) All courses under this MOU, including high school courses of the ECHS, will be conducted at the ECHS facility and the College.
- (2) College shall provide office and classroom space for the high school as appropriate.
- (3) Students, faculty and staff of the ECHS will have access to instructional and non-instructional materials and other resources available on the campus of the College, in keeping with the guiding principles enumerated earlier.
- (4) The ECHS facility will be provided, owned, and maintained as more particularly set forth in the Facilities Use Agreement (FUA), attached hereto and incorporated by reference.
- (5) Students, faculty, and staff of the ECHS will be provided with a College identification card and, as appropriate, parking passes.
- (6) The furniture, fixtures, equipment, and inventory in the ECHS facility will be provided, owned and maintained as more particularly set forth in the FUA.

H. Tuition and Fees: The College will waive tuition and fees for high school students enrolled in the ECHS credit courses based on the ECHS Course Crosswalk. The College will waive Texas Success Initiative ("TSI") Assessment administration cost. MISD shall pay for college tuition (for all dual credit courses, including retakes/Third Attempt Rule, fees (including TSI administration fees), and required textbooks to the extent those charges are not waived by the partnered IHE.

I. Student Learning Materials:

- (1) College-approved textbooks, syllabi and course outlines shall apply to all College courses and to all students in the courses when offered under the provisions of the ECHS Course Crosswalk for the ECHS.
- (2) All textbooks and supplemental materials required for classes outlined in the ECHS Course Crosswalk for ECHS shall be provided by MISD.
- (3) All textbooks and supplemental materials required for classes not outlined under the provisions of the ECHS Course Crosswalk for ECHS shall be provided by MISD.
- (4) College approved textbooks purchased by MISD for cohort classes may be used for a time period of three years once the book is selected.
- (5) All TCC Plus (Inclusive Access) course sections required for classes outlined in the ECHS Course Crosswalk shall be provided by MISD.

J. Grading Policies: College credit for each ECHS student should appear on the College transcript as the student completes a course. The transcription of College credit will be the responsibility of the College, and transcription of high school credit will be the responsibility of MISD. MISD will determine how the College grade will be recorded in the high school transcript for grade point average ("GPA") and ranking purposes. MISD will ensure that the student handbook (referenced below) provided to ECHS parents and students clearly sets forth the process and MISD's authority in this matter.

K. Recruitment, Selection and Enrollment of Students:

- (1) Student recruitment of MISD eighth graders for any vacant slots will occur annually.
- (2) College will assist with recruitment, selection, enrollment and retention, as necessary, for all students who are qualified and wish to enroll in the Early College High School.
- (3) MISD attendance policies and procedures will be followed as to high school courses, and College attendance policies and procedures will be followed as to College courses.
- (4) Students will not be given permission to return to their home high school until the ECHS Lead Administrator has counseled with the student's parent(s) and/or guardian(s), and the original high school Lead Administrator. Modifications in placement shall be subject to MISD's transfer policy.

L. Instructional Calendar:

- (1) The instructional calendar will be based on the college master calendar.
- (2) State mandated assessments will follow the State Board of Education and TEA compliance standards.
- (3) Inclement weather procedures will be established in consultation with all parties to this MOU.

M. Transportation: MISD shall transport ECHS students from the home campus to the ECHS campus and the College, as applicable. It is expressly agreed that all such transportation as well as the acts and omissions of all transportation personnel are the sole and exclusive responsibility of MISD. To the extent permitted by Texas law, and without waiving any defenses including governmental immunity, MISD agrees to be solely responsible for its own acts of negligence and solely responsible for all liabilities and obligation, incurred by or asserted against the College, its trustees, officers, employees, and assistants, that arise out of or in connection with the transportation of the ECHS students. Moreover, throughout the term of this MOU, MISD shall maintain the insurance coverage agreed to by MISD and the College. The provisions in this paragraph are solely for the benefit of the College, its trustees, officers, employees, and agents, and are not intended to create or grant any rights, contractually or otherwise, to any third party.

N. Student Code of Conduct:

ECHS students, faculty and staff shall adhere to the following including communication regarding incident and mandatory reporting:

- Title IX and the Clery Act;
- Policies and procedures of MISD;
- Policies and procedures of the College, including the student handbook;
- Procedures listed in a student handbook prepared by MISD and approved by the College;
- Procedures listed in a teacher's manual prepared by MISD and approved by the College;
- Policies in the College Board of Trustees Policies and Administrative Procedures Manual.

Both parties shall provide access to the documents referenced above.

O. Media and Public Relations: Media and public relations regarding the ECHS will be managed cooperatively, according to MISD and College protocols that are appropriate under the particular circumstances.

P. Student Progress and Support: The following steps will be taken by the parties to this MOU to assist those students who may not be performing satisfactorily to succeed. At the college, students will receive the same support services provided to all college students. At MISD, in addition to class size reduction and providing tutoring during the school day, each student will be assigned a teacher mentor/advisor in high school. During a specifically scheduled weekly advisory period, a teacher mentor/advisor will meet with students to oversee their academic progress, monitor grading and matriculation decisions, and advise students on making positive post-graduation plans.

MISD will assign a specific counselor to the ECHS. The individual will provide academic and counseling support to the ECHS learning community's students and their parents and work with College student services personnel assigned to the ECHS in the areas of test preparation, remediation, and the development of an integrated support system for ECHS students across the two parties as well as transferability and applicability to baccalaureate degree plans.

Q. Evaluation, Research and Development: Under the supervision and/or cooperation of the Early College Leadership Council, an evaluation of the program and of the effectiveness of the collaboration will take place each academic year. The results of the evaluation will be reported at the end of each academic year. This evaluation will satisfy all federal and state guidelines for the evaluation and updating of the next MOU and program improvement initiatives.

Annually, evaluation data will be collected by the party who generates the data and will review: number of credit courses taken and earned, GPAs, state assessments results, Scholastic Aptitude Test, Pre-Scholastic Aptitude Test and American College Testing scores, TSI readiness by grade level, matriculation of high school students in four-year colleges/universities and level of entry, enrollment/retention rates, leaver codes and attrition rates, student participation in activities at the College, qualifications of ECHS staff, and location(s) where courses are taught. The Lead Administrator will lead the Early College Leadership Council in the annual review and report completion.

R. Project Reporting: Under the supervision and/or cooperation of the Early College Leadership Council, an annual report and other reports, as required, will be prepared and submitted to the administration of TEA on the progress of the ECHS under its purview. The report will be provided to participating parties and others as deemed appropriate by the parties to this MOU.

4. Indemnification: To the extent permitted under Texas law and without waiving any defenses including governmental immunity, each party to this MOU agrees to be responsible for its own acts of negligence, which may arise in connection with any and all claims for damages, costs and expenses to persons and property that may arise out of or be occasioned by this MOU or any of its activities or from any act or omission of any employee or invitee of the parties to this MOU. The provisions in this paragraph are solely for the benefit of the parties to this MOU and are not intended to create or grant any rights, contractually or otherwise, to any third party.

5. Renewal: Subject to prior termination or revocation of this MOU as provided in Section 6 of this MOU, the initial term of this MOU is in full force and effect beginning with the date

of final execution by both parties and ending June 30, 2025. At least one hundred twenty (120) days before the expiration of the initial term and any subsequent renewal terms, the College and MISD shall review this MOU and may renew this MOU on approval of the College and MISD.

6. Right of Revocation: Subject to the provisions of Section 7 below, any party may terminate this MOU without cause with a one hundred twenty (120) days written notice to the other parties. Upon the occurrence of a breach of this MOU by one of the parties, the non-defaulting party shall give written notice to the defaulting party specifying such breach. If such breach is not cured on or before thirty (30) days after receipt of such notice, the non-defaulting party may terminate this MOU. A breach of this MOU includes, but is not limited to, a violation of the policies and rules of the College or of MISD, the making of a misrepresentation or false statement by one of the parties, or the occurrence of a conflict of interest between the parties. If MOU is terminated during an academic term, the parties shall nonetheless continue to perform as provided in this MOU in order to allow students enrolled in classes under this MOU to finish their coursework for that academic term. Any termination of this MOU prior to its expiration date that occurs during an academic term shall not relieve either party of its obligation to operate the ECHS until the completion of that academic term, and the parties shall continue to be responsible for their obligations and rights under the MOU through such time.

7. Discontinuation of Operation:

- A. If operation of the Early College High School should discontinue with only a 9th grade cohort, operation must be discontinued at the end of the school year in which the parties decide to close the ECHS.
- B. If operation of the Early College High School should discontinue with only 9th and 10th grade cohorts, operation must be discontinued at the end of the school year in which the parties decide to close the ECHS.
- C. If the ECHS has enrolled an 11th grade cohort, operation will continue through that cohort's scheduled graduation from the ECHS. Services to enrolled 9th and 10th grade students may be continued through graduation of those cohorts by agreement of the parties to this MOU.
- D. While in the process of discontinuing operation, the ECHS will not enroll any additional students in the ECHS in grades that have been phased out.
- E. While the ECHS is in the process of discontinuing operation, it will continue to meet all of the required design elements and provide full support for all students enrolled in the ECHS.

8. Assignment: No party may assign their interest in the MOU without the written permission of the other party.

9. Limitations of Authority:

- A. Neither party has authority for acting on behalf of the other except as provided in this MOU. No other authority, power, partnership, or use of rights are granted or implied.
- B. This MOU represents the entire agreement by and between the parties and supersedes all previous letters, understanding or oral agreements between the College and MISD. Any representations, promises, or guarantees made but not stated in the body of this MOU are null and void and of no effect.

- C. Neither party may make, revise, alter, or otherwise diverge from the terms, conditions or policies which are subject to this MOU without a written amendment to this MOU. Changes to this MOU are subject to the approval of the College, MISD and their respective legal advisors and Boards of Trustees.
 - D. Neither party may incur any debt, obligation, expense, or liability of any kind against the other without the other's express written approval.
- 10. Waiver:** The failure of any party hereto to exercise the rights granted them herein upon the occurrence of any of the contingencies set forth in this MOU shall not in any event constitute a waiver of any such rights upon the occurrence of any such contingencies.
- 11. Applicable Law:** This MOU and all materials and/or Issues collateral thereto shall be governed by the laws of the State of Texas.
- 12. Venue:** Venue to enforce this MOU shall lie exclusively in Tarrant County, Texas.
- 13. Miscellaneous Provisions:**
- A. Neither party shall have control over the other party with respect to its hours, times, employment, etc.
 - B. The parties warrant that their mutual obligations shall be performed with due diligence in a safe and professional manner and in compliance with any and all applicable statutes, rules and regulations. Parties to this MOU shall comply with all federal, state and local laws.
 - C. If the Texas Higher Education Coordinating Board adopts new guidelines for Early College High School programs during the term of this MOU, the new guidelines shall prevail and shall cause the parties to execute an amendment to the MOU if necessary.
- 14. Signatory Clause:** The individuals executing this Agreement on behalf of the College District and MISD acknowledge that they are duly authorized to execute this Agreement on behalf of their respective Lead Administrator. All Parties hereby acknowledge that they have read and understood this Agreement.

EXECUTED in duplicate original counterparts effective upon the date indicated below.

Kimberley Cantu _____ 5.17.22 _____
Dr. Kimberley Cantu Date
Superintendent, Mansfield Independent School District

Dr. Elva LeBlanc Date
Acting Chancellor, Tarrant County College District

Approved as to Form : _____
ISD Legal Services Date

Approved as to Form : _____
TCCD Legal Services Date

**Facilities Use Agreement
Tarrant County College District
Mansfield Independent School District
Tarrant County College-Southeast/Mansfield ISD TCC SE Early Collegiate High
School at Timberview**

THIS FACILITIES USE AGREEMENT ("FUA") is entered into by and between the TARRANT COUNTY COLLEGE DISTRICT ("TCCD"), A Texas political subdivision of higher education, and MANSFIELD INDEPENDENT SCHOOL DISTRICT ("MISD"), a political subdivision of the state of Texas and a legally constituted independent school district located in Tarrant County, Texas, ("MISD"), pursuant to the authority granted in compliance with Section 29.908 the Texas Education Code.

WITNESSETH:

Whereas, the parties desire to agree upon the operations of that certain Tarrant County College Southeast / Mansfield ISD Collegiate High School ("ECHS") and incorporating by reference the terms of that certain Instructional Agreement Between Tarrant County College District and Mansfield Independent School District Early College High School Program ("MOU"), dated as of February 1, 2022 entered into by and between the parties hereto;

NOW, THEREFORE, the parties to this FUA mutually agree to the following:

1) Use of Facilities:

- MISD will house an early college high school facility within Timberview High School, 7700 S. Watson Road, Arlington TX, 76002. Operations will commence on August 1, 2022.
- TCCD shall use the ECHS facility solely for instructional purposes and as related to agreed upon courses with the MISD. All other purposes will require the prior written consent of MISD.
- By the beginning of the Spring semester of each academic year, MISD and TCCD will agree upon the courses to be offered for the following academic year, at which point TCCD will build classes for the college courses and assign faculty to teach them, as more particularly described in the MOU.
- Registration by ECHS students for ECHS-specific classes to be offered on TCCD's Southeast Campus will take place prior to the date set for general priority registration.

2) Furniture and Equipment:

- MISD will provide the furniture and other items required for courses it intends to offer at the ECHS. Any additional equipment required for classes TCCD teaches at the ECHS will be provided by TCCD and will remain the property of TCCD. TCCD shall be responsible to track and inventory all equipment purchased by TCCD and placed or installed at ECHS.
- The parties shall repair and maintain any furniture and equipment they own and install in the ECHS to industry certification standards and shall replace any of such furniture and equipment that is damaged beyond repair with equivalent replacement(s) that satisfy MISD standards of

selection. Provided, however, if it is conclusively determined that a party, its agents, employees, invitees or students was responsible for damage to the other party's furniture or equipment, the former shall be responsible for the necessary repair or replacement.

- TCCD will be assigned areas in the ECHS for TCCD instructors to secure teacher equipment and supplies. MISD will exercise its best efforts to keep the area secure, but storage of materials in the secure storage is at the risk of the TCCD.
- MISD and TCCD will agree, before each semester, what consumable materials will be provided by each party. Each party will be responsible for the storage of the consumable materials on the ECHS site.

3) Maintenance:

- Maintenance/Custodial responsibilities will be that of MISD and shall be to the same standard and intervals as other MISD campuses.

4) Utilities:

- MISD shall provide and pay for all utilities used by the ECHS facility, including electricity, water, sewer, and gas.
- MISD shall provide and pay for all communications facilities necessary for the operation of the ECHS facility, including telephone, email, and computer networks.
- The ECHS facility, students, staff and faculty shall have access to the MISD's communications and technology services as they are constituted from time to time, subject to the application of the MISD's Acceptable Use Guidelines as they are promulgated from time to time.
- MISD shall coordinate with TCCD to provide access at the ECHS facility to TCCD's communications and technology networks and services.

5) Insurance:

- MISD shall maintain the following insurance or ability to self-insure, at its sole cost and expense: (1) commercial general liability insurance applicable to the ECHS building which provides, on an occurrence basis, a minimum per occurrence limit of \$1,000,000; and (2) causes of loss-special form (formerly "all-risk") property insurance on the ECHS building in the amount of the replacement cost thereof, as reasonably estimated by MISD. The foregoing insurance and any other insurance carried by MISD may be affected by a policy or policies of blanket insurance and shall be for the sole benefit of MISD and under the MISD's sole control. TCCD shall have no right or claim to any proceeds thereof or any rights thereunder.
- TCCD shall maintain the following insurance or ability to self-insure, at its sole cost and expense: (1) commercial general liability insurance on an occurrence basis, a per occurrence limit of no less than \$1,000,000; (2) causes of loss-special form (formerly "all risk") property insurance covering the Furniture and other personal property of TCCD within the ECHS building in the amount of full replacement cost thereof; (3) \$100,000 Bodily Injury per person, \$300,000 per Bodily Injury per occurrence, and \$100,000 Property damage per occurrence Auto Liability coverage; and (4) workers' compensation insurance as required by applicable statute. Annually, by May 30 and anytime there is a change in coverage, TCCD shall provide MISD with a certificate of coverage or other document demonstrating TCCD's ability to self-insure.

6) **Ingress, Egress, Access and Parking:**

- MISD grants TCCD reasonable ingress and egress to the ECHS building during the hours set forth, including without limitation the right to use adjacent streets and sidewalks owned and/or controlled by MISD.
- MISD shall provide parking permits to ECHS faculty and staff upon request, and appropriate students shall be issued parking permits per MISD policy, as it exists from time to time.
- Upon confirmation with TCCD, MISD will issue to TCCD faculty keys to the classroom(s) to which they have been assigned. If an instructor needs access to the building at any time the building is closed, the TCCD administrator shall make arrangements with MISD for access.
- Should TCCD require access to the ECHS building other than during normal operating hours, it will require the prior written consent of MISD.

7) **Safety and Health:**

- Video surveillance and key card/automatic lock system for the ECHS facility will be provided by MISD, pursuant to MISD's facilities guidelines and procedures.
- For the purpose of compliance with Texas Penal Code § 46.03(a) (1), the ECHS shall be considered the physical premises of a school. TCCD shall not designate ECHS as an area where concealed weapons may be carried.

8) **Expiration or Termination:**

- In the event the MOU expires or is earlier terminated, exclusive use of the ECHS building will revert to MISD, and any furniture or equipment owned by TCCD will be removed by TCCD.
- TCCD shall be responsible for any damage caused by the removal of its furniture and equipment.
- TCCD will use its best efforts to remove all of its furniture and equipment from the ECHS facility on or before thirty (30) days after the expiration or earlier termination of the MOU. In the event TCCD fails to remove all of the furniture and equipment as herein above provided, MISD shall give TCCD written notice requesting removal, and if TCCD has not removed such remaining items on or before thirty (30) days after the date of such notice, MISD shall have the right to inventory and/or utilize such remaining furniture and equipment without compensation to TCCD.
- Expiration or earlier termination of the MOU shall automatically terminate this FUA.

EXECUTED in duplicate original counterparts effective upon the date indicated below.

Kimberley Cantu

Dr. Kimberley Cantu
Superintendent, Mansfield Independent School District

5.17.08

Date

Dr. Elva LeBlanc
Acting Chancellor, Tarrant County College District

Date

Approved as to Form: _____

ISD Legal Services

Date

Approved as to Form: _____

TCCD Legal Services

Date

**Operations Manual
Tarrant County College District
Mansfield Independent School District
Tarrant County College-Southeast / Mansfield ISD TCC SE Early Collegiate High
School at Timberview**

THIS OPERATIONS MANUAL ("OM") is entered into by and between the TARRANT COUNTY COLLEGE DISTRICT, a Texas political subdivision of higher education, on behalf of Tarrant County College Southeast Campus ("TCCD") and MANSFIELD INDEPENDENT SCHOOL DISTRICT ("MISD"), a political subdivision of the state of Texas and a legally constituted independent school district located in Tarrant County, Texas, ("MISD"), pursuant to the authority granted in compliance with Section 29.908 the Texas Education Code.

WITNESSETH:

Whereas, the parties desire to agree upon the operations of that certain Early College High School ("ECHS") established pursuant to the terms of that certain Memorandum of Understanding ("MOU") dated as of February 1, 2022 entered into by and between the parties hereto;

NOW, THEREFORE, the parties to this OM mutually agree to the following:

1. Safety and Health:

- MISD shall require the ECHS students provide verification that they have received all legally required immunizations (including but not limited to meningitis) and other health test(s) on or before the first day of each academic term.
- TCCD shall provide all ECHS students, faculty, and staff with standard TCCD identification badges.
- MISD shall require that ECHS students wear their TCCD identification badges at all times when they are on TCCD property.
- MISD shall be responsible for Clery reporting to the TCCD Police Department for all activity within the portion(s) of the MISD facility that is used for ECHS operations when that portion of the facility is in use for ECHS purposes.
- MISD shall make such reports to the TCCD Police immediately after the occurrence of an incident to be reported and thereafter cumulatively annually upon request.
- MISD shall be responsible for required criminal background checks (MISD system) of all personnel at the ECHS facility, whether MISD, TCCD, or contract custodial. Charges associated with such background checks will be borne by MISD.

2. Operations:

- MISD shall ensure that attendance and grades are correctly and timely entered in MISD's administrative software.
- TCCD shall ensure that grades for college courses are timely and correctly entered in TCCD's administrative software.

- TCCD will not provide ECHS students with computers, laptops ore-readers, and to the extent the MISD elects to provide students with such equipment, MISD shall first confirm with TCCD that the hardware and software for such equipment is compatible with TCCD's computer system.
- MISD shall provide intentionally intrusive and intense support to any underperforming ECHS student, to assist that student to become Texas Success Initiative ("TSI") compliant prior to the commencement of that student's junior year. The College shall have the right, but not the obligation, to participate in the support efforts.
- ECHS faculty and staff shall be permitted to participate in TCCD's in-house professional development courses at no charge.

3. Expiration of Termination:

- Expiration or earlier termination of the MOU shall automatically terminate this OM.

EXECUTED in duplicate original counterparts effective upon the date indicated above.

Kimberley Cantu

Dr. Kimberley Cantu
Superintendent, Mansfield Independent School District

5.17.22

Date

Dr. Elva LeBlanc
Acting Chancellor, Tarrant County College District

Date

Approved as to Form: _____

ISD Legal Services

Date

Approved as to Form: _____

TCCD Legal Services

Date



TCC SE MANSFIELD EARLY COLLEGE HS COURSE CROSSWALK

		9 th Grade		10 th Grade		11 th Grade		12 th Grade	
High School	English I or II	English I or II	English II or *III	English II or *III	Algebra II	Algebra II	AVID IV	AVID IV	
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	AVID III	AVID III			
	W.Geography	W.Geography	Chemistry	Chemistry					
	Biology	Biology	AVID II	AVID II					
	AVID I	AVID I							
College			<input type="checkbox"/> *HIST 1301 (03340100)	<input type="checkbox"/> *HIST 1302 (03340100)	<input type="checkbox"/> *ENGL 1301 (03220300)	<input type="checkbox"/> *ENGL 1302 (03220300)	<input type="checkbox"/> *ENGL 2322 (03220400)	<input type="checkbox"/> *ENGL 2323 (03220400)	
	<input type="checkbox"/> SPCH1315 (13009900 /03241100) or <input type="checkbox"/> DRAM 1310 (03251000)	<input type="checkbox"/> SPCH1315 (13009900 /03241100) or <input type="checkbox"/> DRAM 1310 (03251000)	<input type="checkbox"/> *SOCI 1301 (03370100) or Online PE	<input type="checkbox"/> *SOCI 1301 (03370100) or Online PE	<input type="checkbox"/> *MATH 1342 <i>Elem Statistics</i> (03102530) or <input type="checkbox"/> *MATH 1314 <i>College Algebra</i> (03102500) or <input type="checkbox"/> *MATH 1324 <i>Math Business/Social Sciences</i> (N1110021) or <input type="checkbox"/> *MATH 1332 <i>Contemporary Math</i> (031025100)	<input type="checkbox"/> *MATH 1342 <i>Elem Statistics</i> (03102530) or <input type="checkbox"/> *MATH 1314 <i>College Algebra</i> (03102500) or <input type="checkbox"/> *MATH 2412 <i>Precalculus</i> (03101100) or <input type="checkbox"/> *MATH 2413 <i>Calculus</i> (03102501) or <input type="checkbox"/> *MATH 1324 <i>Math Business/Social Sciences</i> (N1110021) or <input type="checkbox"/> *MATH 1332 <i>Contemporary Math</i> (031025100)	<input type="checkbox"/> *MATH 1342 <i>Elem Statistics</i> (03102530) or <input type="checkbox"/> *MATH 1314 <i>College Algebra</i> (03102500) or <input type="checkbox"/> *MATH 2412 <i>Precalculus</i> (03101100) or <input type="checkbox"/> *MATH 2413 <i>Calculus</i> (03102501) or <input type="checkbox"/> *MATH 1324 <i>Math Business/Social Sciences</i> (N1110021) or <input type="checkbox"/> *MATH 1332 <i>Contemporary Math</i> (031025100)	<input type="checkbox"/> *MATH 1342 <i>Elem Statistics</i> (03102530) or <input type="checkbox"/> *MATH 1314 <i>College Algebra</i> (03102500) or <input type="checkbox"/> *MATH 2412 <i>Precalculus</i> (03101100) or <input type="checkbox"/> *MATH 2413 <i>Calculus</i> /I(03102501) or <input type="checkbox"/> *MATH 1324 <i>Math Business/Social Sciences</i> (N1110021) or <input type="checkbox"/> *MATH 1332 <i>Contemporary Math</i> (031025100)	
			<input type="checkbox"/> SPAN 1411 (E) (03440100)	<input type="checkbox"/> SPAN 1412 (E) (03440200)	<input type="checkbox"/> BIOL 1408 Non Sci (13037200) or <input type="checkbox"/> *BIOL 1406 Science (13037200) or <input type="checkbox"/> GEOL 1401 Earth Science (03060200) or <input type="checkbox"/> PHYS 1401 College Physics (03050000)	<input type="checkbox"/> BIOL 1409 Non Sci (13037210), or <input type="checkbox"/> *BIOL 1407 Science (13037210) or <input type="checkbox"/> GEOL 1401 Earth Science (03060200) <input type="checkbox"/> PHYS 1401 College Physics (03050000)	<input type="checkbox"/> *GOVT 2305 Federal Govt (03330100) or <input type="checkbox"/> ECON 2301 (03310300)	<input type="checkbox"/> *GOVT 2305 Federal Govt (03330100) or <input type="checkbox"/> ECON 2301 (03310300)	
					<input type="checkbox"/> *GOVT 2306 Texas Govt (03380022) or <input type="checkbox"/> KINE 1164 (03810100/PES00008) or <input type="checkbox"/> *PSYC 2301 (03350100)	<input type="checkbox"/> *GOVT 2306 Texas Govt (03380022) or <input type="checkbox"/> KINE 1164 (03810100/ PES00008) or <input type="checkbox"/> *PSYC 2301 (03350100)	<input type="checkbox"/> *GOVT 2306 Texas Govt (03380022) or <input type="checkbox"/> KINE 1164 (03810100/ PES00008) or <input type="checkbox"/> *PSYC 2301 (03350100)	<input type="checkbox"/> *GOVT 2306 Texas Govt (03380022) or <input type="checkbox"/> KINE 1164 (03810100/ PES00008) or <input type="checkbox"/> *PSYC 2301 (03350100)	
	*TSI Passing Score Required E – embedded TCC instructor, MISD teacher	<ul style="list-style-type: none"> 18 hours of general elective TCC hours are needed for the AA degree 18 hours of Math, Science, Engineering or Computer Science TCC hours are needed for the AS degree. Student must enter 9th grade with Algebra I credit. One TCC math course needed for AA degree 							

Mansfield ISD and Tarrant County College Southeast uses this crosswalk to collaborate strategic course offerings for students in our program toward college degree completion with this term of agreement.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Instructional Materials Allotment DATE: May 24, 2022
and TEKS Certification

ACTION

BACKGROUND:

The 82nd Texas Legislature created the Technology and Instructional Materials Allotment (IMA) to reimburse Texas school districts for the purchase of instructional materials. Senate Bill 6 created a per-student instructional materials allotment to be determined by the Commissioner of Education and requires districts to certify that IMA funds will be used as intended, and that the materials purchased will cover all the elements of the TEKS as adopted by the State Board of Education.

CONSIDERATION:

Each year, Texas school districts are required to certify that their IMA funds will be used in accordance with the following: 1. TEC 31.0211, 82nd Legislature; 2. All materials have been approved for use in the district; 3. Meet the performance standards under TEC 39.0241, TEC 39.023(a) and (c), 82nd Legislature.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Instructional Materials Allotment and TEKS Certification, 2022-23 form and that it be forwarded to the Texas Education Agency as required for IMA disbursements to the district.

RECOMMENDED MOTION:

“Move to adopt the Instructional Materials Allotment and TEKS Certification as presented.”

This document can be downloaded as a PDF to be brought to the board meeting. Once this survey is submitted by clicking "Next" at the bottom of this page, an Approval link with a response summary will be sent to the Superintendent email address provided in the survey.

Below is a summary of your responses

[Download PDF](#)

2022–2023 Allotment & TEKS Certification Form

In accordance with [TEC 31.04](#), school districts and charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS). Districts and charters will be unable to order 2022–23 instructional materials through EMAT until the certification has been received by the Texas Education Agency (TEA).

Complete the form below, indicating the instructional materials the district has adopted or plans to adopt for the 2022–23 school year for each grade level and core subject or core course.

Form Instructions:

The certification must be ratified by the LEA's board of trustees or governing body in an open, public-noticed meeting. The recommended steps are included below:

1. Gather information – Start by downloading a sample copy of the online survey to assist with collecting the information needed to complete the form. This can be found on the [Instructional Materials and Implementation](#) website. The form asks LEAs to indicate the instructional materials the LEA has adopted or plans to adopt for the 2022–23 school year for each grade level and core subject or core course, and some additional questions about instructional materials and local adoption procedures.

2. Complete online form for approval - The superintendent may identify a district representative to complete this survey. This may be the instructional materials coordinator or another district representative. *Note: the form will not be considered finalized until the superintendent submits final approval.*

- At the end of the survey, click *Generate Response Summary* to download and print

- a PDF version of the completed form which will be needed to complete step 3.
- After the PDF is generated, click *Next* to submit the draft of the survey. This will automatically send a copy of the survey to the superintendent's email address provided in the survey, with instructions for submitting final approval (step 4 below).

3. Obtain local board approval - The LEA may take the PDF version of the completed form to the board meeting to obtain approval. *Note: board signatures are not required to be uploaded or submitted, so LEAs should plan to maintain documentation at the local level.*

4. Superintendent to submit approved version - After the district representative completes the form, the superintendent will get an email requesting approval of the completed form. Using a link in the email, the superintendent may go into the form and make any changes to the draft based on the local board meeting. Once the form is completed accurately, the superintendent may select *Approve* on the last page of the survey to officially submit the LEA's response to TEA.

If you have any questions or concerns, please submit a [Help Desk Ticket](#) on the Instructional Materials and Implementation website.

Background Information

Enter your name below.

First and Last
Name

Dr. Marcus Brannon

Enter your email address below.

Email

marcusbrannon@misdmail.org

Select the role that best describes your position at your district or charter.

- Instructional Materials Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other**

Select your region and district from the list below.

ESC Region

ESC 11 - Fort Worth

District Name and Number

MANSFIELD ISD (220908)

District Information

Enter the superintendent's name below.

First and Last
Name

Dr. Kimberley Cantu

Enter the superintendent's email address below.

Email

kimberleycantu@misdmail.org

Enter the school board president's name below.

First and Last
Name

Michelle Newsom

Enter the school board president's email address below.

Email

michellenewsom@misdmail.org

Enter the date of the school board meeting at which the TEKS Certification Form will be presented and approved.

Date
(MM/DD/YYYY)

05/23/2022

Reading Language Arts TEKS Certification

Does your district have materials to cover 100% of the English K-5 RLA TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the K-5 English RLA materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use RLA materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Achieve3000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
American Reading Company - American Reading Company (ARC)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amira	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify -	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Amplify Texas Elementary Literacy Program
(TEA Available Materials)

Select the K-5 English RLA materials for each section

	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Curriculum	Instructional Materials	Supplemental
Amplify - Amplify Education CKLA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify Reading Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BookNook	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Center for the Collaborative Classroom - Collaborative Literacy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edmentum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Education Galaxy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Houghton Mifflin Harcourt Into Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagination Station, Inc./Istation - Istation Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iStation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Learning A-Z, LLC. - Raz-Plus ELL Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lexia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill School Division - Texas Wonders	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reading Plus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Renaissance Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education) - Texas myView Literacy	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
StrongMind - Texas English Language Arts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The College Board - SpringBoard, English Language Arts, 2020 Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ThinkCERCA - ThinkCERCA, Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title")	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text"/>			
Other (Enter as "Publisher - Title")	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text"/>			
Other (Enter as "Publisher - Title")	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text"/>			

Does your district have materials to cover 100% of the **Spanish K-5 RLA** TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the K-5 Spanish RLA materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use Spanish RLA materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
American Reading Company - ARC Core en Espanol	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify - Amplify Texas Lectoescritura en Espanol (TEA Available Materials)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify Reading Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amira	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BookNook	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edmentum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Education Galaxy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
EDUSPARK, INC. - Lengua, Ritmo y Cultura KIT	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Houghton Mifflin Harcourt ¡Arriba la lectura!	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagination Station, Inc./Istation - Istation Reading en Espanol	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iStation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lexia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill School Division - Texas Maravillas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reading Plus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Renaissance Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education) - Texas miVisión Lectura	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Teacher Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Vista Higher Learning - Listos! + Antologias	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other			

(Enter as "Publisher - Title")

Select the K-5 Spanish RLA materials for each section

Instructional

Does your district have materials to cover 100% of the **6-8 RLA** TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 6-8 RLA** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the Grades 6-8 RLA materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use RLA materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Achieve3000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify - Amplify ELAR Texas (TEA Available Materials)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify Reading Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edmentum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Education Galaxy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
EMC Publishing, LLC. - Mirrors & Windows: Connecting with Literature	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Houghton Mifflin Harcourt Into Literature	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagination Station, Inc./istation - Istation Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
iStation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lexia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill School Division - Texas StudySync	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Perfection Learning Corporation - Texas Connections	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reading Plus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Renaissance Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education) - myPerspectives Texas English Language Arts	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
StrongMind - Texas English Language Arts	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Teacher Created Materials

Select the Grades 6-8 RLA materials for each section

TEKS Resource System (TRS)

Instructional

The College Board -

SpringBoard, English Language Arts, 2020 Texas Edition

Curriculum

Materials

Supplemental

ThinkCERCA -

ThinkCERCA, Texas Edition

Other

(Enter as "Publisher - Title")

Other

(Enter as "Publisher - Title")

Other

(Enter as "Publisher - Title")

Does your district have materials to cover 100% of the **Grades 9–12 RLA TEKS**?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 9-12 RLA** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the Grades 9-12 RLA materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use RLA materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Achieve3000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bedford, Freeman and Worth Publishing Group - Foundations of Language and Literature	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
BetterRhetor Resources, LLC. - College-Ready Writing Essentials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edmentum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
EMC Publishing, LLC. - Mirrors & Windows: Connecting with Literature	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - HMH Into Literature Texas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Learning	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill School Division - StudySync Texas	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Odell Education- Odell Texas High School Literacy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Perfection Learning Corporation -
Texas Connections

Select the Grades 9-12 RLA materials for each section

Reading Plus

Curriculum

Instructional
Materials

Supplemental

Renaissance Learning

Savvas (formerly Pearson Education, Inc.) -
myPerspectives Texas English Language Arts

Shmoop University, Inc. -
ELA: Introduction to Literature

Strong Mind -
Texas English Language Arts

Teacher Created Materials

TEKS Resource System (TRS)

The College Board -
SpringBoard, English Language Arts, Texas
Edition

Other
(Enter as "Publisher - Title")

Other
(Enter as "Publisher - Title")

Other
(Enter as "Publisher - Title")

Would you request all RLA products listed previously and/or other products used by Texas educators be reviewed for quality?

Request that all RLA materials listed above receive quality reviews

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Mathematics TEKS Certification

Does your district have materials to cover 100% of the grades K-5 math TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades K-5 mathematics** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the Grades K-5 mathematics materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use Math materials for this grade	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Accelerate Learning - STEMscopes Texas Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Achieve3000	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DreamBox Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Great Minds- Eureka Math TEKS Edition	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Go Math!	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Go Math! (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Math	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
i-Ready	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
iStation	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IXL Math	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Origo Education - Stepping Stones	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Origo Education - Stepping Stones (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Person Education, Inc.) - enVisionMATH Texas 2.0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Person Education, Inc.) - enVisionMATH Texas 2.0 en español	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ST Math	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Teach to One	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TPS Publishing - Creative Mathematics Curriculum	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zearn	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title")	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Curriculum Associates- Think Up Math			

Other
(Enter as "Publisher - Title")

Select the Grades K-5 mathematics materials for each section

Curriculum

Instructional
Materials

Supplemental

Other
(Enter as "Publisher - Title")

Does your district have materials to cover 100% of the **grades 6–8 math TEKS**?

Yes

No, we use supplemental materials to cover the TEKS.

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 6-8 mathematics** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 6-8 mathematics materials for each section

Curriculum

Instructional
Materials

Supplemental

N/A -
We do not use Math materials for this grade

Achieve3000

Agile Mind -
Agile Mind Mathematics

Carnegie Learning -
Texas Middle School Math

Carnegie Learning-
MATHia

District Created Materials

DreamBox Math

Edusmart -
Math Texas

HMH -
Texas Go Math!

Imagine Math

i-Ready

iStation

IXL Math

McGraw-Hill -
Texas Math

Savvas (formerly Pearson Education, Inc.) -
digits, Texas Edition

ST Math

Teacher Created Materials

Teach to One

TEKS Resource System (TRS)

Texas State University -
Math Explorations Part 1-3

Select the grades 6-8 mathematics materials for each section

The College Board -
SpringBoard Mathematics, Course 1-3

Curriculum

Instructional
Materials

Supplemental

TPS Publishing -
Creative Mathematics Curriculum

Zearn

Other
(Enter as "Publisher - Title")

Curriculum Associates- Think Up Math

Other
(Enter as "Publisher - Title")

Other
(Enter as "Publisher - Title")

Does your district have materials to cover 100% of the grades 9-12 math TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 9-12 mathematics** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 9-12 mathematics materials for each section

Curriculum

Instructional
Materials

Supplemental

N/A -
We do not use Math materials for this grade

Achieve3000

Agile Mind -
Algebra 1

BFW Publishing -
Sapling Learning

Big Ideas Learning -
Big Ideas Learning Math

Carnegie Learning -
Texas Algebra 1/Algebra 2/Geometry

Cengage Learning -
PreCalculus + Limits

CORD Communications -
Algebra 2

District Created Materials

HMH -
HMH Algebra 1/Algebra 2/Geometry

Imagine Math

	Select the grades 9-12 mathematics materials for each section		
	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Curriculum	Instructional Materials	Supplemental
IXL Math	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Kendall/Hunt Publishing Company - Precalculus with Trigonometry	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carnegie Learning - MATHia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill - Texas Algebra 1/Algebra 2/Geometry/Precalculus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sapling Learning - Algebra 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas Algebra 1/Algebra 2/Geometry/Precalculus	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Created Materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The College Board - SpringBoard Mathematics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title")	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Cosenza and Associates- Algebraic Reasoning"/>			
Other (Enter as "Publisher - Title")	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Pearson- Stats In Your World"/>			
Other (Enter as "Publisher - Title")	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Pearson- Stats Modeling The World"/>			

Would you request all math products listed previously and/or other products used by Texas educators be reviewed for quality?

Request that all math materials listed above receive quality reviews

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Social Studies TEKS Certification

Does your district have materials to cover 100% of the **grades K–5 social studies** TEKS?

- Yes**
 No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades K-5 social studies** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades K-5 social studies materials for each section

	Curriculum	Instructional Materials
N/A - We do not use social studies materials for this grade	<input type="checkbox"/>	<input type="checkbox"/>
American Legacy Publishing dba Studies Weekly - Texas/USA Studies Weekly	<input type="checkbox"/>	<input type="checkbox"/>
American Legacy Publishing dba Studies Weekly - Texas/USA Studies Weekly (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Newsela	<input type="checkbox"/>	<input type="checkbox"/>
Nystrom Education Social Studies School Service - Exploring Where and Why; Stratalogica	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas MyWorld Social Studies	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas MyWorld Social Studies en español (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>
TCI- Social Studies Alive!	<input type="checkbox"/>	<input type="checkbox"/>
Studies Weekly	<input type="checkbox"/>	<input type="checkbox"/>
Teacher Created Materials	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title")	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HMH- Elementary Social Studies		
Other (Enter as "Publisher - Title")	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title")	<input type="checkbox"/>	<input type="checkbox"/>

Select the grades K-5 social studies materials for each section

each section
 Select the grades K-5 social studies materials for Supplemental

	Supplemental
N/A - We do not use social studies materials for this grade	<input checked="" type="checkbox"/>
American Legacy Publishing dba Studies Weekly - Texas/USA Studies Weekly	<input type="checkbox"/>
American Legacy Publishing dba Studies Weekly - Texas/USA Studies Weekly (Spanish)	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>
Newsela	<input type="checkbox"/>
Nystrom Education Social Studies School Service - Exploring Where and Why; Stratalogica	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas MyWorld Social Studies	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas MyWorld Social Studies en español (Spanish)	<input type="checkbox"/>
TCI- Social Studies Alive!	<input type="checkbox"/>
Studies Weekly	<input type="checkbox"/>
Teacher Created Materials	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>
Other (Enter as "Publisher - Title")	<input type="checkbox"/>
HMH- Elementary Social Studies	
Other (Enter as "Publisher - Title")	<input type="checkbox"/>
Other (Enter as "Publisher - Title")	<input type="checkbox"/>

Does your district have materials to cover 100% of the **grades 6–8 social studies** TEKS?

- Yes**
- No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 6-8 social studies** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 6-8 social studies materials for each section

	Curriculum	Instructional Materials
N/A - We do not use social studies materials for this grade	<input type="checkbox"/>	<input type="checkbox"/>
Cengage Learning, Inc./National Geographic Learning - World Cultures and Geography, MYNCCONNECT	<input type="checkbox"/>	<input type="checkbox"/>

Select the grades 6-8 social studies materials for each section

- Discovery Education, Inc. -**
Discovery Education Social Studies Techbook
- District Created Materials**
- HMH -**
World Studies/Texas History/US History
- McGraw-Hill School Education LLC -**
World Cultures and Geography/Texas History/US History
- Newsela**
- Savvas (formerly Pearson Education, Inc.) -**
Texas Contemporary World Cultures/Texas History/US History
- Social Studies School Service -**
Active Classroom: Global Studies; Geography/US History
- Studies Weekly**
- Teacher Created Materials**
- TEKS Resource System (TRS)**
- Other**
(Enter as "Publisher - Title")
- Other**
(Enter as "Publisher - Title")
- Other**
(Enter as "Publisher - Title")

Curriculum

Instructional Materials

Select the grades 6-8 social studies materials for each section

Supplemental

- N/A -**
We do not use social studies materials for this grade
- Cengage Learning, Inc./National Geographic Learning -**
World Cultures and Geography, MYNGCONNECT
- Discovery Education, Inc. -**
Discovery Education Social Studies Techbook
- District Created Materials**
- HMH -**
World Studies/Texas History/US History
- McGraw-Hill School Education LLC -**
World Cultures and Geography/Texas History/US History
- Newsela**
- Savvas (formerly Pearson Education, Inc.) -**
Texas Contemporary World Cultures/Texas History/US History
- Social Studies School Service -**
Active Classroom: Global Studies; Geography/US History
- Studies Weekly**
- Teacher Created Materials**
- TEKS Resource System (TRS)**
- Other**

Other
(Enter as "Publisher - Title")

Select the grades 6-8 social studies materials for each section

Other
(Enter as "Publisher - Title")

Supplemental

Other
(Enter as "Publisher - Title")

Does your district have materials to cover 100% of the **grades 9–12 social studies** TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 9-12 social studies** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 9-12 social studies materials for each section

Curriculum

Instructional Materials

N/A -
We do not use social studies materials for this grade

Discovery Education, Inc. -
Discovery Education Social Studies Techbook

District Created Materials

HMH -
HMH The Americans/World Geography/World History

McGraw-Hill School Education LLC -
United States Government/US History/World Geography/World History

Newsela

Savvas (formerly Pearson Education, Inc.) -
Texas Magruder's American Government/US History/World History

Perfection Learning -
Basic Principles of American Government

Social Studies School Service -
Active Classroom: Government/Civics/US History/Global Studies/Geography/World History

Teacher Created Materials

TEKS Resource System (TRS)

WorldView Software -
U.S. Government: An Interactive Approach

Other
(Enter as "Publisher - Title")

Other

(Enter as "Publisher - Title")

Select the grades 9-12 social studies materials for each section

Curriculum

Instructional Materials

Other

(Enter as "Publisher - Title")

Select the grades 9-12 social studies materials for each section

Supplemental

N/A -

We do not use social studies materials for this grade

Discovery Education, Inc. -

Discovery Education Social Studies Techbook

District Created Materials

HMH -

HMH The Americans/World Geography/World History

McGraw-Hill School Education LLC -

United States Government/US History/World Geography/World History

Newsela

Savvas (formerly Pearson Education, Inc.) -

Texas Magruder's American Government/US History/World History

Perfection Learning -

Basic Principles of American Government

Social Studies School Service -

Active Classroom: Government/Civics/US History/Global Studies/Geography/World History

Teacher Created Materials

TEKS Resource System (TRS)

WorldView Software -

U.S. Government: An Interactive Approach

Other

(Enter as "Publisher - Title")

Other

(Enter as "Publisher - Title")

Other

(Enter as "Publisher - Title")

Would you request all social studies products listed previously and/or other products used by Texas educators be reviewed for quality?

Request that all social studies materials listed above receive quality reviews

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:

review:
Enter the product below as "Publisher - Title"

- Request that a specific product receive a review:

Enter the product below as "Publisher - Title"

- Request that a specific product receive a review:

Enter the product below as "Publisher - Title"

Science TEKS Certification

Does your district have materials to cover 100% of the **grades K–5 science** TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades K-5 science** instruction to ensure coverage of 100% of the TEKS.

Note: *Materials are in alphabetical order*

Select the grades K-5 science materials for each section

	Curriculum	Instructional Materials
N/A - We do not use science materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>
Adaptive Curriculum - AC Science	<input type="checkbox"/>	<input type="checkbox"/>
Delta Education LLC - FOSS Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>
Delta Education LLC - FOSS Texas Edition (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>
Discovery Education, Inc. - Discovery Education Science Techbook	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Edumatics Corporation - Edusmart Science Texas	<input type="checkbox"/>	<input type="checkbox"/>
Edumatics Corporation - Edusmart Science Texas (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>
Great Minds- PhD Science TEKS Edition	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas ScienceFusion	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas ScienceFusion (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Learning	<input type="checkbox"/>	<input type="checkbox"/>

Select the grades K-5 science materials for each section

	Curriculum	Instructional Materials
Knowing Science LLC - Core Science Curriculum	<input type="checkbox"/>	<input type="checkbox"/>
L.J. Create - SciTEX Living With Science	<input type="checkbox"/>	<input type="checkbox"/>
LAZEL, Inc. dba ExploreLearning - ExploreLearning Science Gizmos	<input type="checkbox"/>	<input type="checkbox"/>
Millmark Education Corporation, Inc. - CL Digital Online Curriculum	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas Interactive Science	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas Interactive Science en español	<input type="checkbox"/>	<input type="checkbox"/>
SciTex Learning	<input type="checkbox"/>	<input type="checkbox"/>
STEMscopes, Incorporated - STEMscopes 2.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Teacher Created Materials	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>
TPS Publishing Inc - Creative Science Curriculum with STEM, Literacy and Arts Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>
VSCHOOLZ, Inc. - VSCHOOLZ	<input type="checkbox"/>	<input type="checkbox"/>
Zingy Learning - Zingy Science Texas	<input type="checkbox"/>	<input type="checkbox"/>
Zingy Learning - Zingy Science Texas (Spanish)	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>

Select the grades K-5 science materials for each section

Supplemental

N/A - We do not use science materials for these grades	<input type="checkbox"/>
Adaptive Curriculum - AC Science	<input type="checkbox"/>
Delta Education LLC - FOSS Texas Edition	<input type="checkbox"/>
Delta Education LLC - FOSS Texas Edition (Spanish)	<input type="checkbox"/>
Discovery Education, Inc. - Discovery Education Science Techbook	<input type="checkbox"/>
District Created Materials	<input type="checkbox"/>
Edumatics Corporation - Edusmart Science Texas	<input type="checkbox"/>

Edumatics Corporation -
Edusmart Science Texas (Spanish)

Select the grades K-5 science materials for each section

Great Minds-
PhD Science TEKS Edition

Supplemental

HMH -
Texas ScienceFusion

HMH -
Texas ScienceFusion (Spanish)

Imagine Learning

Knowing Science LLC -
Core Science Curriculum

L.J. Create -
SciTEX Living With Science

LAZEL, Inc. dba ExploreLearning -
ExploreLearning Science Gizmos

Millmark Education Corporation, Inc. -
CL Digital Online Curriculum

Savvas (formerly Pearson Education, Inc.) -
Texas Interactive Science

Savvas (formerly Pearson Education, Inc.) -
Texas Interactive Science en español

SciTex Learning

STEMscopes, Incorporated -
STEMscopes 2.0

Teacher Created Materials

TEKS Resource System (TRS)

TPS Publishing Inc -
Creative Science Curriculum with STEM, Literacy and Arts Texas Edition

VSCHOOLZ, Inc. -
VSCHOOLZ

Zingy Learning -
Zingy Science Texas

Zingy Learning -
Zingy Science Texas (Spanish)

Other
(Enter as "Publisher - Title")

Other
(Enter as "Publisher - Title")

Other
(Enter as "Publisher - Title")

Does your district have materials to cover 100% of the **grades 6–8 science** TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 6-8 science** instruction to ensure coverage

of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 6-8 science materials for each section

	Curriculum	Instructional Materials
N/A - We do not use science materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>
Achieve3000, Inc - eScience3000	<input type="checkbox"/>	<input type="checkbox"/>
Adaptive Curriculum - AC Science	<input type="checkbox"/>	<input type="checkbox"/>
CPO Science - CPO Science Texas	<input type="checkbox"/>	<input type="checkbox"/>
Discovery Education, Inc. - Discovery Education Science Techbook	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Edumatics Corporation - Edusmart Science Texas	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas ScienceFusion	<input type="checkbox"/>	<input type="checkbox"/>
Imagine Learning	<input type="checkbox"/>	<input type="checkbox"/>
L.J. Create - SciTEX	<input type="checkbox"/>	<input type="checkbox"/>
LAB-AIDS Inc - Science Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>
LAZEL, Inc. dba ExploreLearning - ExploreLearning Science Gizmos	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill Education - Texas Glencoe iScience	<input type="checkbox"/>	<input type="checkbox"/>
Millmark Education Corporation, Inc. - CL Curriculum	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (formerly Pearson Education, Inc.) - Texas Interactive Science	<input type="checkbox"/>	<input type="checkbox"/>
SciTex Learning	<input type="checkbox"/>	<input type="checkbox"/>
STEMscopes, Incorporated - STEMscopes 2.0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Teacher Created Materials	<input type="checkbox"/>	<input type="checkbox"/>
TEKS Resource System (TRS)	<input type="checkbox"/>	<input type="checkbox"/>
TPS Publishing Inc - Creative Science Curriculum with STEM, Literacy and Arts Texas Edition	<input type="checkbox"/>	<input type="checkbox"/>
VSCHOOLZ, Inc. - VSCHOOLZ	<input type="checkbox"/>	<input type="checkbox"/>
Zingy Learning - Zingy Science Texas	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter as "Publisher - Title") <input type="text"/>	<input type="checkbox"/>	<input type="checkbox"/>

Other
(Enter as "Publisher - Title")

Select the grades 6-8 science materials for each section

Curriculum

Instructional Materials

Select the grades 6-8 science materials for each section

Supplemental

N/A -

We do not use science materials for these grades

Achieve3000, Inc -
eScience3000

Adaptive Curriculum -
AC Science

CPO Science -
CPO Science Texas

Discovery Education, Inc. -
Discovery Education Science Techbook

District Created Materials

Edumatics Corporation -
Edusmart Science Texas

HMH -
Texas ScienceFusion

Imagine Learning

L.J. Create -
SciTEX

LAB-AIDS Inc -
Science Texas Edition

LAZEL, Inc. dba ExploreLearning -
ExploreLearning Science Gizmos

McGraw-Hill Education -
Texas Glencoe iScience

Millmark Education Corporation, Inc. -
CL Curriculum

Savvas (formerly Pearson Education, Inc.) -
Texas Interactive Science

SciTex Learning

STEMscopes, Incorporated -
STEMscopes 2.0

Teacher Created Materials

TEKS Resource System (TRS)

TPS Publishing Inc -
Creative Science Curriculum with STEM, Literacy and Arts Texas Edition

VSCHOOLZ, Inc. -
VSCHOOLZ

Zingy Learning -
Zingy Science Texas

Other
(Enter as "Publisher - Title")

Other
(Enter as "Publisher - Title")

Select the grades 6-8 science materials for each section

Other

(Enter as "Publisher - Title")

Supplemental

Does your district have materials to cover 100% of the grades 9–12 science TEKS?

Yes

No

Select all curriculum, materials, and supplemental materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades 9-12 science** instruction to ensure coverage of 100% of the TEKS.

Note: Materials are in alphabetical order

Select the grades 9-12 science materials for each section

	Curriculum	Instructional Materials	Supplemental
N/A - We do not use science materials for these grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Adaptive Curriculum - AC Science Biology/Chemistry/IPC/Physics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bedford, Freeman and Worth Publishing Group - Living by Chemistry	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Agile Mind Educational Holdings, Inc. - Agile Mind Biology	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Discovery Education, Inc. - Discovery Education Science Techbook	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
District Created Materials	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Edumatics Corporation - Edusmart Science Texas - Biology	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ergopedia, Inc. - Essential Physics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Texas Biology/Modern Chemistry/Physics	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
L.J. Create - SciTEX	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LAB-AIDS Inc - Science and Global Issues, Biology Units	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LAB-AIDS Inc - A Natural Approach to Chemistry	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LAZEL, Inc. dba ExploreLearning - ExploreLearning Science Gizmos	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw-Hill Education - Texas Glencoe Biology/Texas Chemistry/IPC/Physics	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Perfection Learning - Kinetic First-Person Physics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas (Pearson Education, Inc.) -			

Pearson/Savvas Biology/Chemistry, Texas Edition

Select the grades 9-12 science materials for each section

Sapling Systems, Inc. dba Sapling Learning -
Dynamic Biology/Chemistry/Physics Texas Edition

Curriculum

Instructional Materials

Supplemental

Scientific Minds, LLC -
Biology/Chemistry Science Starters

SciTex Learning

STEMscopes, Incorporated -
STEMscopes 2.0, Biology/Chemistry/Physics

Teacher Created Materials

TEKS Resource System (TRS)

VSCHOOLZ, Inc. -
VSCHOOLZ

Other
(Enter as "Publisher - Title")

Other
(Enter as "Publisher - Title")

Other
(Enter as "Publisher - Title")

Would you request all science products listed previously and/or other products used by Texas educators be reviewed for quality?

Request that all science materials listed above receive quality reviews

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Phonics Informational Questions

[House Bill \(HB\) 3](#), 86th Texas Legislature, 2019, requires all Texas school districts provide phonics curriculum that uses systematic, direct instruction in kindergarten through third grade to ensure all

curriculum that uses systematic, direct instruction in kindergarten through third grade to ensure all students obtain necessary early-literacy skills. The commissioner of education is in the process of developing a recommended list of phonics programs in accordance with [House Bill 3, 86th Texas Legislature, 2019](#), to ensure all students obtain necessary early literacy skills and that districts have access to phonics materials that include systematic direct instruction and integrated reading instruments. Phonics programs will undergo the [Texas Resource Review process](#) to determine inclusion on the commissioner’s recommended list in accordance with 19 Texas Administrative Code §74.2001.

This section of the form is not evaluative and data will be used to help inform TEA on what additional resources or services are needed to support LEAs in providing students direct, systematic phonics instruction.

Select the statement that best describes how phonics materials are selected for use within your district.

- We select phonics material at the district-level, and all campuses are required to use the same phonics curriculum.**
- We select phonics material at the district-level. These materials are available as a resource but is not required for use at each campus.
- We recommend a list of specific phonics material at the district-level. Campus leaders can select from this recommended list.
- Campus leaders determine use of phonics material.
- Teachers determine use of phonics material and create or source their own materials.
- We do not currently have phonics material in our district.
- Other

Select the statement(s) that reflect(s) the type of phonics material used in your district.

Select all that apply

	For English Phonics Check all that apply	For Spanish Phonics Check all that apply
Our district covers phonics as part of our core RLA approach	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Our district uses additional supplemental products to support phonics instruction	<input type="checkbox"/>	<input type="checkbox"/>

Select all materials that teachers in your district or charter will regularly use (once a week or more, on average) for **Grades K-3 phonics** instruction.

If your district or charter does not use the materials listed, select "Other" and enter the Publisher and Title, separated by a dash, in the text box below.

Curriculum

Instructional
Materials

Supplemental

	Curriculum	Instructional Materials	Supplemental
95% Group	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
American Reading Company	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify - Amplify Texas Skills Unit (TEA Available Materials)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Amplify - Amplify Texas Core Product	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Amplify Education CKLA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Benchmark Education Company - Benchmark Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Catawaba Press - Puzzle Piece Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Center for the Collaborative Classroom - Collaborative Literacy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
EDUSPARK - Lengua, Ritmo, y Cultura	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Esperanza/Valley Speech	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Estrellita, Inc. - Accelerated Spanish Reading Program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Express Readers Foundational Reading Program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
FlyLeaf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Go Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Heinemann - Fountas & Pinnell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Heinemann - Units of Study	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Arriba la lectura	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HMH - Into Reading	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HMH - Saxon Phonics & Spelling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
InterEthnic, LLC - Alphabet Harbor Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IStation - Istation Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
IStation - Istation Reading en Espanol	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Jolly Learning - Jolly Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jossey-Bass - Phonics Pathways	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kinestemus - Kinestem Program	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Learning A-Z - Raz Plus	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Learning Dynamics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Letterland International Ltd. - Letterland	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lexia Learning Systems, LLC - Lexia® Core5® Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
LifeLong Readers	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Lucy Calkins - Units of Study for Teaching Phonics Grades	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw Hill - Open Court Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw Hill - Reading Mastery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw Hill - Texas Maravillas	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
McGraw Hill - Texas Wonders	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mondo (Carnegie) - Bookshop Fonetica	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Curriculum	Instructional Materials	Supplemental
Nessy	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Neuhaus Education Center - Basic Language Skills	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Neuhaus Education Center - Reading Readiness	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Neuhaus Education Center - Scientific Spelling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
NINE Enterprises - Johnny Can Spell	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Open Up Resources - Differentiated Instruction Block	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Open Up Resources - EL Education Foundational Skills Block	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Paradigm - Alpha Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Phyllis Schlafly - Turbo Reader	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Play and Talk International - Play and Talk	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Puzzle Piece Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reading Horizons - Discovery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Really Great Reading Company, LLC - Phonics Suite	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rosen - LevelUP	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas Learning Company - Savvas Essentials: Foundational Reading	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas Learning Company - Texas mi Vision Lectura	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas Learning Company - Texas myView Literacy	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Savvas Learning Company - Words Their Way	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
School Specialty - Alphabetic Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wilson - Foundations	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zaner-Bloser - SuperKids	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Zoo Phonics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
N/A Our district does not use phonics materials	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other Enter the product as " <i>Publisher - Title</i> "	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
<input type="text" value="Heggerty"/>			
Other Enter the product as " <i>Publisher - Title</i> "	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text"/>			
Other Enter the product as " <i>Publisher - Title</i> "	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text"/>			

Would you request all phonics products listed previously and/or other products used by Texas educators be reviewed for quality?

Select all that apply.

Request that all phonics materials listed previously receive quality

Request that all phonics materials listed previously receive quality reviews

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Request that a specific product receive a review:
Enter the product below as "Publisher - Title"

Additional Informational Questions

Has your district or charter ever used the Texas Resource Review (TRR) to make decisions about which instructional materials to use?

- Yes
- No**
- I am not familiar with the Texas Resource Review (TRR)

Select the assessment platform (if any) your district leverages for unit/module, diagnostic, or interim, and for which type of assessments.

	Select the assessment(s) your district requires or encourages in the platform(s) below.				
	Interim	Diagnostic	Unit/Module Formatives	Other Formatives	Other
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DMAC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other (Enter platform below)	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Edugence"/>					
Other (Enter platform below)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="mCLASS"/>					
Other (Enter platform below)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The Children's Internet Protection Act

The **Children's Internet Protection Act** (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the [FCC website](#).)

It is the intent of the Legislature that the State Board of Education ensure that any instructional materials and technology purchased using funds disbursed from the State Instructional Materials and Technology Fund meet the requirements for certification under 47 U.S.C. Sections 254(h)(5)(B) and (C) to the extent the certification is applicable to those materials. (See [S.B. No. 1, General Appropriations Act, Eighty-seventh Legislature](#))

Does your district or charter have a filter or a monitor in place to ensure that students accessing digital instructional materials do not have access to obscene or harmful content?

No

Yes

What resources and/or PD would you like for TEA to provide to LEAs to support adoption purchasing and/or implementation of instructional materials?

None

Back

Next



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: May 24, 2022

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of April is presented to provide information on the 2020 tax roll.

The 2020 tax year percentage of collection through April 30, 2022 is 60.38% which represents ten months of the tax collection year. The 2020 Adjusted Delinquent Tax Levy as of April 30, 2022, is \$1,122,929 (this includes (\$94,563) of recent adjustments for the month of April). The balance due as of April 30, 2022, is \$993,701.



LINEBARGER

ATTORNEYS AT LAW

Mansfield Independent School District

Report on Delinquent Tax Collections

Date:

May 11, 2022

Contact:

Charles E. Brady

Partner

100 Throckmorton, Suite #300

Fort Worth, TX 76102

817-877-4589

Direct 817-317-9506

Charles.Brady@lgbs.com

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #300
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

May 11, 2022

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of April 2022

Dear Dr. Cantu:

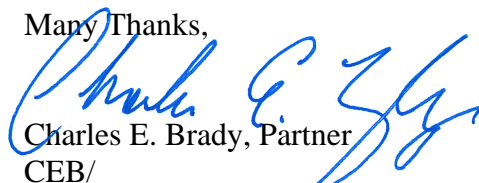
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **April 2022** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

April 2022 was a good month for collections and a relatively low month for Appraisal District refunds. The month yielded over \$219,000 of taxes, penalty and interest collected to less than \$24,000 of refunded dollars. This is incredibly significant; April was a great month. A very large account in the District's delinquent portfolio is moving along with litigation as the owners/investors have been unwilling to make payment arrangements or speak with us. The account is real property involving 2020 and 2021 delinquent taxes. We will remain diligent in pursuing this account – please contact me for further details. Without factoring appraisal district refunds the District has collected 85.14% of the 2020 turnover from July 1, 2021 to April 30, 2022 – this is outstanding with 2 months left in the collection cycle and we are very happy with where we are.

As always, we appreciate your business! If you require anything at all, please contact me at (817) 489-4062 or your area manager Mrs. Shannon Ortiz at (817) 317-9541.

Many Thanks,


Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

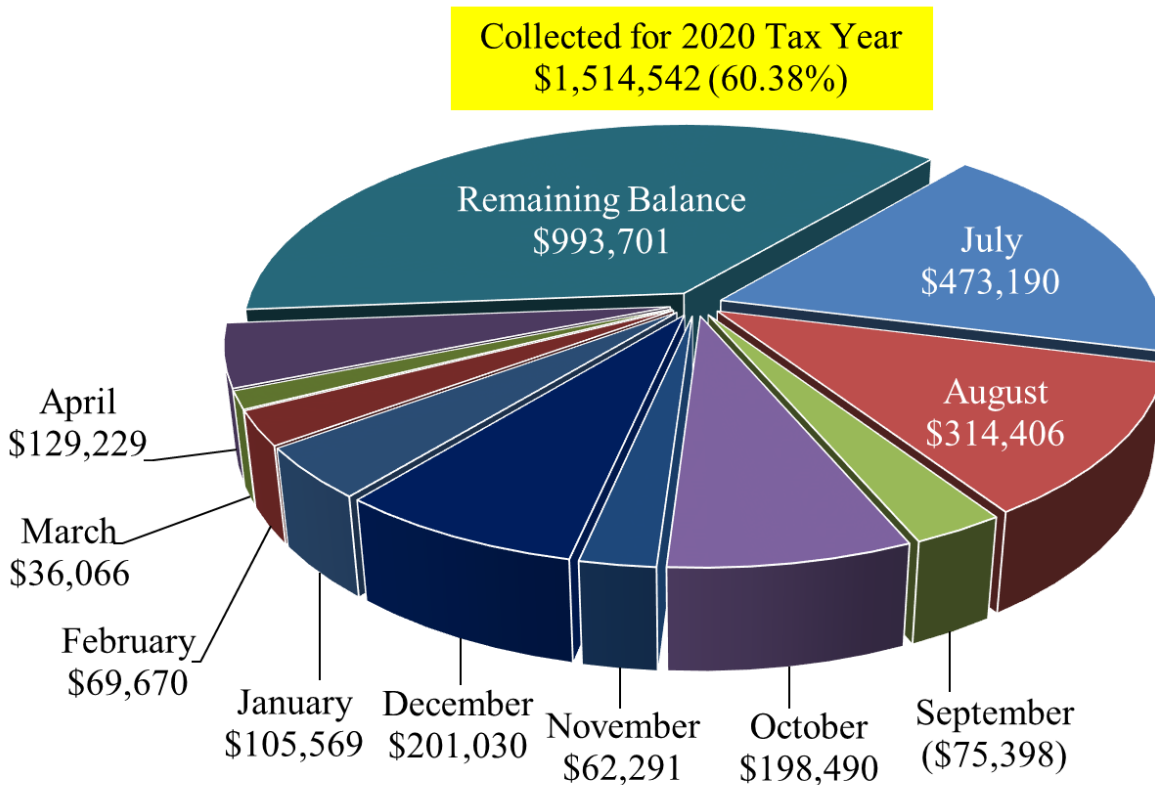
A. Collection Highlights

For the month of **April 2022**, our collection program resulted in **\$219,855 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$170,405
BASE TAX REFUNDS	(\$23,938)
PENALTIES & INTEREST COLLECTIONS	\$49,450
PENALTIES & INTEREST REFUNDS	(\$241)
TOTAL NET COLLECTIONS	\$195,676

The 2020 Adjusted Delinquent Tax Levy as of April 30, 2022 for the Mansfield ISD is \$1,122,929 (this includes (\$94,563) of recent adjustments for the month of April). The amount collected for the month of April through April 30, 2022 is \$129,229. The 2020 tax year collection percentage through April 30, 2022 is 60.38%. The balance due as of April 30, 2022 is \$993,701.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/21 - 4/30/22 (2020 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on May 6, 2022
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	13
\$ ACCOUNTS FILED	\$45,104
# ACCOUNTS DISMISSED (PAID IN FULL)	14
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$23,563
# ACCOUNTS IN JUDGMENT	5
\$ ACCOUNTS IN JUDGMENT	\$53,376

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

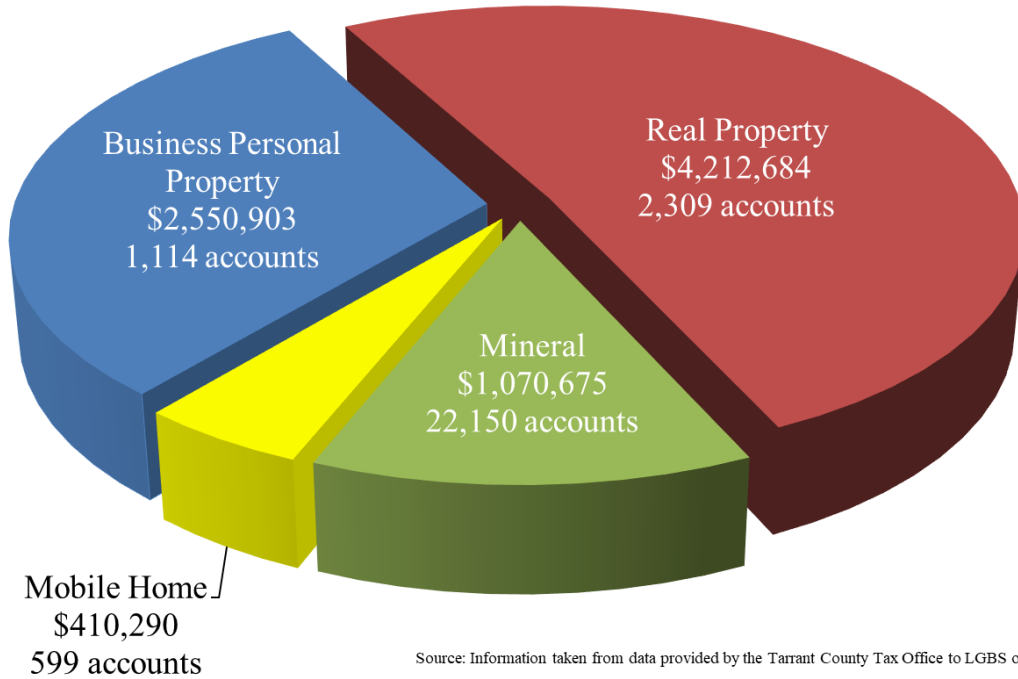
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# ACCOUNTS MAILED	1 Mass Mailing 304
\$ AMOUNT MAILED	\$167,522
# SITE VISITS	1
# BNK PROOFS FILED	53
# CONSTABLE'S SALES SET	2
\$ CONSTABLE'S SALES SET	\$11,368

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of April 2022, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on May 11, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: May 24, 2022

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for April 2022 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
4/5/2022	ALERT SERVICES, INC	GENERAL SUPPLIES	4,671.90
4/5/2022	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	2,625.00
4/5/2022	AZBELL, RICK	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/5/2022	BROADCAST WORKS OF TEXAS, LLC	FURNITURE, EQUIPMENT & SOFTWARE	18,195.44
4/5/2022	BROADCAST WORKS OF TEXAS, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,598.56
4/5/2022	BSN SPORTS	GENERAL SUPPLIES	153.11
4/5/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/5/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	70.00
4/5/2022	CLAY, DESTRY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/5/2022	COPELAND, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/5/2022	CORMACK, MARK	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/5/2022	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/5/2022	COWEN, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/5/2022	DUERSON, MIKE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/5/2022	DURHAM, KENNEDY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/5/2022	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/5/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	260.00
4/5/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,711.10
4/5/2022	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/5/2022	HILL, DAVID	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/5/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	65.00
4/5/2022	JIMENEZ, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/5/2022	JOHNSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/5/2022	JOHNSON, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/5/2022	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/5/2022	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/5/2022	JOURDAN, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/5/2022	KNOX, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/5/2022	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/5/2022	LINDSEY, JACK	MISCELLANEOUSCONTRACTED SERVIC	235.00
4/5/2022	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/5/2022	LOPEZ, JOE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/5/2022	LOPEZ, PEDRO	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/5/2022	MARR, TODD	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/5/2022	MAYS, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/5/2022	MCWILLIAMS, QUINN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/5/2022	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	49.16
4/5/2022	MFAC, LLC, M-F ATHLETIC	GENERAL SUPPLIES	303.45
4/5/2022	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/5/2022	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/5/2022	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/5/2022	RODGERS, PAIGE	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/5/2022	RODGERS, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/5/2022	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	290.00
4/5/2022	SEAY, JOEL	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/5/2022	SPORTS IMPORTS, INC	GENERAL SUPPLIES	918.60
4/5/2022	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/5/2022	TRIETLEY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/5/2022	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/5/2022	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/7/2022	BALLI, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/7/2022	BALLI, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/7/2022	D & J SPORTS	GENERAL SUPPLIES	3,495.50
4/7/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	2.09
4/7/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	5,051.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
4/7/2022	HINOJOSA, DAVID	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/7/2022	INZER ADVANCED DESIGNS	GENERAL SUPPLIES	127.99
4/7/2022	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	39.08
4/7/2022	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	384.50
4/7/2022	METROPLEX TENNIS OFFICIALS ASSOC.	MISCELLANEOUSCONTRACTED SERVIC	352.00
4/7/2022	PENNINGTON, MARK	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/7/2022	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	414.00
4/7/2022	REDDING, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	499.60
4/7/2022	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	58.96
4/7/2022	TATSCH, RONALD	MISCELLANEOUSCONTRACTED SERVIC	501.84
4/7/2022	THIBERT, VANESSA	TRAVEL, TRAINING & SUBSISTENCE	57.50
4/7/2022	TRS	TEACHER RETIREMENT	10,562.29
4/7/2022	WHITE, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/12/2022	ALONZO, FERMIN	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	ATKINSON, KATHY	PAYROLL CASH	17.25
4/12/2022	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/12/2022	BRADBURRY, DAVID	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	BRONDT, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/12/2022	BROWN, DARRYLL	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/12/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/12/2022	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	55.00
4/12/2022	CORMACK, MARK	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	COWEN, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/12/2022	DAVIDENKO, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/12/2022	DAWSON, TONY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	605.06
4/12/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/12/2022	FROELICH, KARL	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	GALLAS, LARRY	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/12/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	647.60
4/12/2022	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/12/2022	HAMMOND, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	HILL, DAVID	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/12/2022	JESTER, GARY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	JOHNSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	70.00
4/12/2022	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	JOURDAN, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	LOPEZ, JOE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	LOPEZ, PEDRO	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	LYNX SYSTEM DEVELOPERS INC	CONTRACTED MAINTENANCE AND REP	160.00
4/12/2022	MARR, TODD	MISCELLANEOUSCONTRACTED SERVIC	235.00
4/12/2022	MAXFIELD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/12/2022	MAYS, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/12/2022	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	245.00
4/12/2022	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	PRATHER, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/12/2022	PURCELL, EUREKA	TRAVEL, TRAINING & SUBSISTENCE	37.34
4/12/2022	RAPP, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/12/2022	REAVES, DAVID	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/12/2022	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	145.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
4/12/2022	SKEENS, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/12/2022	SMYERS, GREG	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/12/2022	SOSEBEE, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS ,	TRAVEL, TRAINING & SUBSISTENCE	400.00
4/12/2022	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	TRIETLEY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/12/2022	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/12/2022	WATSON, DONALD	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	WOOLEY, ARCHIE	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	WOOLEY, CALEB	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/14/2022	ALONZO, FERMIN	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/14/2022	BRONDT, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	20.00
4/14/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/14/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/14/2022	DAWSON, TONY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/14/2022	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/14/2022	FORSYTHE, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/14/2022	H2O HALLERS LLC	CONTRACTED MAINTENANCE AND REP	1,350.00
4/14/2022	HALL, CHANNON	TRAVEL, TRAINING & SUBSISTENCE	240.61
4/14/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/14/2022	JESTER, GARY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/14/2022	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/14/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	246.23
4/14/2022	MCDANIEL, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/14/2022	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/14/2022	RHODES, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/14/2022	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/14/2022	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/14/2022	SANDERS, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/14/2022	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/14/2022	WATSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/14/2022	WILLIAMS, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/19/2022	BATTERIES PLUS BULBS- MANSFIELD #767	GENERAL SUPPLIES	254.06
4/19/2022	COLDTUB	GENERAL SUPPLIES	414.80
4/19/2022	INZER ADVANCED DESIGNS	GENERAL SUPPLIES	154.80
4/19/2022	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	5,198.79
4/19/2022	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	34,870.25
4/21/2022	AZBELL, RICK	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/21/2022	BANE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/21/2022	BEAM, RONALD	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/21/2022	BINGHAM, BRUCE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/21/2022	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/21/2022	BRONDT, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/21/2022	BSN SPORTS	GENERAL SUPPLIES	740.00
4/21/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/21/2022	CANADA, SARAH	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/21/2022	COWEN, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/21/2022	CUMMINGS, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/21/2022	DESOTO ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
4/21/2022	DUERSON, MIKE	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/21/2022	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	35.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
4/21/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	52.00
4/21/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/21/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	12,051.00
4/21/2022	GEE, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/21/2022	GRAY, STEPHANI	TRAVEL, TRAINING & SUBSISTENCE	124.87
4/21/2022	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/21/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/21/2022	HUDSON, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/21/2022	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/21/2022	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/21/2022	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/21/2022	KELLY, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/21/2022	LE, ALEX	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/21/2022	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/21/2022	LOPEZ, JOE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/21/2022	MARTIN, JULIE	TRAVEL, TRAINING & SUBSISTENCE	325.02
4/21/2022	MCWILLIAMS, QUINN	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/21/2022	MURRAY, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/21/2022	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	310.00
4/21/2022	PEARCE, DANNY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/21/2022	POLLARD, LANCE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/21/2022	PRATHER, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/21/2022	ROSENBERG, BETSY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/21/2022	SANDERS, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/21/2022	SMALL, GREGORY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/21/2022	STRAUSE, LAURA	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/21/2022	SZYMANKIEWICZ, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/21/2022	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/21/2022	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/21/2022	TRIETLEY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/21/2022	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	166.00
4/21/2022	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/21/2022	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/21/2022	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/21/2022	WESTON, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/21/2022	WILLIAMS, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/21/2022	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/22/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	173.00
4/22/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	835.27
4/25/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	302.00
4/25/2022	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	127.92
4/25/2022	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	2,454.90
4/28/2022	BERG, NOLAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/28/2022	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/28/2022	BRONDT, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	20.00
4/28/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/28/2022	CLARK, DAVID	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/28/2022	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/28/2022	COWEN, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	70.00
4/28/2022	D & J SPORTS	GENERAL SUPPLIES	3,488.95
4/28/2022	DERENGOWSKI, PAUL	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/28/2022	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/28/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	150.75
4/28/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/28/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	77.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
4/28/2022	GOPHER SPORT	GENERAL SUPPLIES	776.84
4/28/2022	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/28/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/28/2022	HUDSON, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/28/2022	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/28/2022	JACKSON, JEFF	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/28/2022	JIMENEZ, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/28/2022	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/28/2022	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/28/2022	JOURDAN, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/28/2022	KINCHELOE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	245.00
4/28/2022	LAND, BRAD	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/28/2022	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/28/2022	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/28/2022	MANUEL, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/28/2022	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/28/2022	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/28/2022	PEARCE, DANNY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/28/2022	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/28/2022	SCHUSTER, AARON	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/28/2022	SHAHAN, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/28/2022	SLAGLE, EMILY	TRAVEL, TRAINING & SUBSISTENCE	250.71
4/28/2022	SPEAKES, JASON	TRAVEL, TRAINING & SUBSISTENCE	714.98
4/28/2022	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/28/2022	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	310.00
4/28/2022	WALLS, KEITH	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/28/2022	WATSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
181 - ATHLETIC FUND			144,730.67
191 - CAPITAL OUTLAY			
4/5/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	398.95
191 - CAPITAL OUTLAY			398.95
195 - ADVERTISING FUND			
4/5/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	71.97
4/7/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	173.62
4/12/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	606.15
4/12/2022	HON COMPANY, THE	FURNITURE	3,765.47
4/12/2022	POLLOCK ORORA, POLLOCK PAPER	JANITORIAL SUPPLIES	586.70
4/12/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	299.90
4/14/2022	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	760.70
4/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	64.34
4/21/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	137.28
4/21/2022	PRESSMAN PRINTING INC.	MISCELLANEOUSCONTRACTED SERVIC	2,959.09
4/21/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	19,624.95
4/21/2022	WELDON, WILLIAMS & LICK, INC	MISCELLANEOUSCONTRACTED SERVIC	15,229.15
4/28/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	144.84
4/28/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	770.00
4/28/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	16,450.76
4/28/2022	WELDON, WILLIAMS & LICK, INC	MISCELLANEOUSCONTRACTED SERVIC	1,500.86
4/28/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	114.90
195 - ADVERTISING FUND			63,260.68
196 - SPECIAL OPERATING FUND			

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
196 - SPECIAL OPERATING FUND			
4/5/2022	CURRICULUM ASSOCIATES, LLC	GENERAL SUPPLIES	543.20
4/5/2022	EAI EDUCATION INC	GENERAL SUPPLIES	12.55
4/5/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	1,344.87
4/5/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	195.37
4/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	31.28
4/7/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	297.00
4/7/2022	TRS	TEACHER RETIREMENT	6.01
4/12/2022	ARTIST OUTREACH, INC. (THE)	MISCELLANEOUSCONTRACTED SERVIC	375.00
4/12/2022	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	99.48
4/12/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	410.96
4/12/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	38.68
4/14/2022	ARTIST OUTREACH, INC. (THE)	MISCELLANEOUSCONTRACTED SERVIC	375.00
4/14/2022	GLOBAL ASSET	COMPUTER SOFTWARE	32,300.00
4/14/2022	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	6,000.00
4/14/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	14,250.00
4/14/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	15.73
4/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	336.13
4/19/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	227.27
4/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	545.66
4/21/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	330.44
4/21/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	284.88
4/21/2022	COOLE SCHOOL, INC	GENERAL SUPPLIES	715.23
4/21/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	117.12
4/21/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	264.04
4/21/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	29.92
4/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2.82
4/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,844.88
4/22/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	5,319.70
4/25/2022	DEMCO INC	TECHNOLOGY EQUIPMENT<\$5000	2,050.00
4/28/2022	ARTIST OUTREACH, INC. (THE)	MISCELLANEOUSCONTRACTED SERVIC	375.00
4/28/2022	HOME DEPOT	GENERAL SUPPLIES	147.16
4/28/2022	JONES SCHOOL SUPPLY	GENERAL SUPPLIES	32.80
4/28/2022	MANESS, TANYA	TRAVEL, TRAINING & SUBSISTENCE	106.00
4/28/2022	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	319.41
4/28/2022	WALLS, NIKKI	TRAVEL, TRAINING & SUBSISTENCE	389.98
196 - SPECIAL OPERATING FUND			70,733.57
198 - HIGH SCHOOL ALLOTMENT			
4/7/2022	TRS	TEACHER RETIREMENT	2,272.76
4/12/2022	VELAZQUEZ PRESS	READING/REF MATERIALS/DATABASE	118.25
4/14/2022	UNIVERSITY OF TEXAS AT ARLINGTON, SCIEN	TRAVEL AND SUBSISTENCE - STUDE	746.50
4/28/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	96.92
4/28/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	449.80
198 - HIGH SCHOOL ALLOTMENT			3,684.23
199 - GENERAL OPERATING			
4/5/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
4/5/2022	ABM INDUSTRIES GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	25,783.51
4/5/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	1,550.00
4/5/2022	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	502.68
4/5/2022	ACP DIRECT	TECHNOLOGY EQUIPMENT<\$5000	409.45
4/5/2022	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	490.00
4/5/2022	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	1,625.00
4/5/2022	ALLEN, JULIE	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/5/2022	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	766.21

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/5/2022	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	208.00
4/5/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	229.01
4/5/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	954.99
4/5/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	199.95
4/5/2022	BALFOUR	MISCELLANEOUS OPERATING COSTS	385.00
4/5/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	503.37
4/5/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,101.14
4/5/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	931.08
4/5/2022	BOUND TREE MEDICAL LLC	GENERAL SUPPLIES	113.85
4/5/2022	BOYD, RENA	MISCELLANEOUS OPERATING COSTS	1,250.00
4/5/2022	CAPSTONE	READING/REF MATERIALS/DATABASE	439.27
4/5/2022	CASTLEBERRY INDEPENDENT SCHOOL DISTI	MISCELLANEOUS OPERATING COSTS	717.00
4/5/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	183.11
4/5/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	206.70
4/5/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	5,120.00
4/5/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	14,773.80
4/5/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	297.42
4/5/2022	CLASSROOM DIRECT	GENERAL SUPPLIES	366.12
4/5/2022	CLIA LABORATORY PROGRAM, DEPT H/HS	MISCELLANEOUS OPERATING COSTS	180.00
4/5/2022	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	384.04
4/5/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	12,944.74
4/5/2022	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	5,587.60
4/5/2022	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,567.44
4/5/2022	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	950.00
4/5/2022	CREATIVE RISK FUNDING INC, SCHOOL COMF	OTHER	1,083.91
4/5/2022	D&H UNITED FUELING SOLUTIONS, INC.	CONTRACTED MAINTENANCE AND REP	456.04
4/5/2022	DALLAS HERITAGE VILLAGE	TRAVEL AND SUBSISTENCE - STUDE	560.00
4/5/2022	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,007.33
4/5/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	2,146.71
4/5/2022	DEMCO INC	GENERAL SUPPLIES	191.42
4/5/2022	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	675.00
4/5/2022	DOWN PATT	GENERAL SUPPLIES	480.00
4/5/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	5,191.48
4/5/2022	DREAM RANCH OFFICE SUPPLIES	SALARIES OR WAGES-SUBSTITUTE T	400.13
4/5/2022	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/5/2022	EAI EDUCATION INC	GENERAL SUPPLIES	350.90
4/5/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	743.72
4/5/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	262.77
4/5/2022	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	337.50
4/5/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	427.68
4/5/2022	FORE, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	496.69
4/5/2022	GAIL NELSON MUSIC	MISCELLANEOUSCONTRACTED SERVIC	1,020.00
4/5/2022	GARZA, MIGUEL	TRAVEL, TRAINING & SUBSISTENCE	647.76
4/5/2022	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	7.99
4/5/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	91.20
4/5/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	44.47
4/5/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	4,404.22
4/5/2022	GIBSON, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	560.00
4/5/2022	GRAINGER	OTHER SUPPLIES FOR M&O	120.90
4/5/2022	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	257.35
4/5/2022	HOLLIMON, ROBYN	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/5/2022	HOME DEPOT	GENERAL SUPPLIES	1,103.25
4/5/2022	HOME DEPOT	JANITORIAL SUPPLIES	260.20
4/5/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,017.59
4/5/2022	INDEPENDENT LIVING AIDS, LLC	GENERAL SUPPLIES	237.22

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/5/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	2,513.84
4/5/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUSCONTRACTED SERVIC	1,131.66
4/5/2022	INTERSPEC, LLC	OTHER SUPPLIES FOR M&O	179.48
4/5/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	446.49
4/5/2022	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	1,709.40
4/5/2022	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	60.62
4/5/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	508.15
4/5/2022	LEAD4WARD, LLC	MISCELLANEOUSCONTRACTED SERVIC	4,500.00
4/5/2022	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	320.00
4/5/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	3,549.95
4/5/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	318.24
4/5/2022	MACMULLEN, KRISTINA	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/5/2022	MANSFIELD MEDICAL CLINIC	PROFESSIONAL SERVICES	825.00
4/5/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	706.00
4/5/2022	MARKSMEN FIREARMS, ANGMAR FIREARMS	GENERAL SUPPLIES	2,800.00
4/5/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	142.50
4/5/2022	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	71.55
4/5/2022	MINGUS, GARY	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/5/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	1,276.00
4/5/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	84.80
4/5/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	365.36
4/5/2022	NASCO EDUCATION LLC	GENERAL SUPPLIES	248.44
4/5/2022	NATL RESTAURANT ASSN SOLUTION	TECHNOLOGY EQUIPMENT<\$5000	221.53
4/5/2022	NORCOSTCO, INC	GENERAL SUPPLIES	405.29
4/5/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	9.07
4/5/2022	NORTH TEXAS ASSOCIATION OF PUPIL TRAN:	TRAVEL, TRAINING & SUBSISTENCE	250.00
4/5/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	80.47
4/5/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	121.05
4/5/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	50.71
4/5/2022	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	329.66
4/5/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	300.64
4/5/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	28,623.82
4/5/2022	PHONAK (SONOVA)	CONTRACTED MAINTENANCE AND REP	1,012.50
4/5/2022	PITNEY BOWES, INC, 20848793	RENTALS-OPERATING LEASES	130.14
4/5/2022	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	332.16
4/5/2022	PRAIRIE VIEW A&M UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	175.00
4/5/2022	PRECISION DELTA CORP	GENERAL SUPPLIES	9,735.90
4/5/2022	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	300.00
4/5/2022	QUALITY TOUR & CHARTER SERVICE	TRAVEL AND SUBSISTENCE - STUDE	5,810.00
4/5/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,188.76
4/5/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	87.27
4/5/2022	REGION 11 ESC	TRAVEL, TRAINING & SUBSISTENCE	50.00
4/5/2022	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	250.00
4/5/2022	SACHS, CAROL	MISCELLANEOUSCONTRACTED SERVIC	230.00
4/5/2022	SAFETY KLEEN	CONTRACTED MAINTENANCE AND REP	455.09
4/5/2022	SANCHEZ, JOANN	TRAVEL, TRAINING & SUBSISTENCE	86.63
4/5/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	1,885.78
4/5/2022	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	469.48
4/5/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	746.39
4/5/2022	SCHOOL SPECIALTY, LLC	TECHNOLOGY EQUIPMENT<\$5000	244.34
4/5/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	153.55
4/5/2022	SHIFFLER EQUIPMENT SALES, INC	OTHER SUPPLIES FOR M&O	316.50
4/5/2022	SITONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	352.59
4/5/2022	THE SIXTH FLOOR MUSEUM AT DEALEY PLAZ	TRAVEL AND SUBSISTENCE - STUDE	406.00
4/5/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,475.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	13,202.05
4/5/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	158.97
4/5/2022	STAPLES ADVANTAGE	TESTING MATERIALS	180.40
4/5/2022	STATACORP LP	COMPUTER SOFTWARE	565.00
4/5/2022	SULLIVAN SUPPLY INC	CONTRACTED MAINTENANCE AND REP	154.40
4/5/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,550.71
4/5/2022	SUPPLY ROOM, INC, THE	GENERAL SUPPLIES	1,579.45
4/5/2022	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	1,054.00
4/5/2022	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	1,000.00
4/5/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
4/5/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	550.00
4/5/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	40.48
4/5/2022	TEEX PUBLIC SAFETY & SECURITY SERV	TRAVEL, TRAINING & SUBSISTENCE	2,250.00
4/5/2022	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	296.99
4/5/2022	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	507.45
4/5/2022	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	350.00
4/5/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	317.12
4/5/2022	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	90.00
4/5/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	4,426.98
4/5/2022	THE BLACK BOOK DEPOT, INTERPWORKS CF	GENERAL SUPPLIES	507.00
4/5/2022	TMEA REGION 5 JH/MS VOCAL DIVISION	TRAVEL AND SUBSISTENCE - STUDE	50.00
4/5/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	777.41
4/5/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	285.64
4/5/2022	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	4,682.00
4/5/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	627.51
4/5/2022	UNIVERSITY OF TEXAS AT ARLINGTON, SCHO	TRAVEL, TRAINING & SUBSISTENCE	550.00
4/5/2022	USATESTPREP INC	COMPUTER SOFTWARE	938.10
4/5/2022	VERITIV OPERATING CO.	GENERAL SUPPLIES	370.74
4/5/2022	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	205.80
4/5/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,954.30
4/5/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	5,141.52
4/5/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	303.08
4/5/2022	WT COX SUBSCRIPTIONS	READING/REF MATERIALS/DATABASE	460.52
4/7/2022	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
4/7/2022	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	992.38
4/7/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	637.32
4/7/2022	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	500.00
4/7/2022	AMPLIFY, EXPANCO	MISCELLANEOUS CONTRACTED SERVIC	105.00
4/7/2022	ARLINGTON UTILITIES	UTILITIES - WATER	17,200.36
4/7/2022	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	4,412.76
4/7/2022	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	683.21
4/7/2022	AT&T GIGA MAN	UTILITIES - TELEPHONE	8,054.66
4/7/2022	AT&T MOBILITY	UTILITIES - TELEPHONE	24.66
4/7/2022	AUSTIN TURF & TRACTOR	OTHER SUPPLIES FOR M&O	483.42
4/7/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	131.00
4/7/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,016.12
4/7/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	139.80
4/7/2022	BEAR RIDGE GOLF CLUB, LLC	TRAVEL AND SUBSISTENCE - STUDE	800.00
4/7/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	59.98
4/7/2022	BOUND TO STAY BOUND BOOKS INC	LIBRARY BOOKS AND MEDIA	62.41
4/7/2022	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	1,586.00
4/7/2022	CAPSTONE	READING/REF MATERIALS/DATABASE	1,486.74
4/7/2022	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	111.47
4/7/2022	CARUTH PROTECTION SERVICES, LLC	BUILDING SUPPLIES	3,068.29
4/7/2022	CARUTH PROTECTION SERVICES, LLC	MISCELLANEOUS CONTRACTED SERVIC	877.18

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/7/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	351.12
4/7/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	1,365.00
4/7/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,295.84
4/7/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	175.00
4/7/2022	CERTIPORT, INC	COMPUTER SOFTWARE	843.75
4/7/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	354.00
4/7/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	442.44
4/7/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	85.80
4/7/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	335.00
4/7/2022	CONTRACTORS BACKFLOW, INC	CONTRACTED MAINTENANCE AND REP	345.25
4/7/2022	COX, SHANNON	TRAVEL, TRAINING & SUBSISTENCE	97.33
4/7/2022	CUSHANICK, PAULA	TRAVEL, TRAINING & SUBSISTENCE	292.00
4/7/2022	CYPRESS-FAIRBANKS ISD	TRAVEL, TRAINING & SUBSISTENCE	900.00
4/7/2022	DEALERS ELECTRICAL SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	6,188.00
4/7/2022	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	2,841.23
4/7/2022	DELCOM GROUP LP	GENERAL SUPPLIES	331.75
4/7/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,366.05
4/7/2022	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
4/7/2022	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	27,437.00
4/7/2022	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	99.00
4/7/2022	EDUCATIONAL ASSMNTS&DIAG SRVS, AMANI	PROFESSIONAL SERVICES	10,945.00
4/7/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	143.20
4/7/2022	ENTERPRISE LEASING - TEXAS	TRAVEL, TRAINING & SUBSISTENCE	78.00
4/7/2022	FAITH COLLISON	CONTRACTED MAINTENANCE AND REP	2,240.68
4/7/2022	FELDSER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	171.12
4/7/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	586.47
4/7/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	274.28
4/7/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	890.21
4/7/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	808.00
4/7/2022	GARZA, CHERISH	TRAVEL, TRAINING & SUBSISTENCE	39.80
4/7/2022	GLANKLER, EMILY	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
4/7/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	9,278.00
4/7/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,208.00
4/7/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	2,787.10
4/7/2022	GRAINGER	OTHER SUPPLIES FOR M&O	264.56
4/7/2022	HENRY SCHEIN, INC	GENERAL SUPPLIES	441.80
4/7/2022	HOME DEPOT	GENERAL SUPPLIES	407.14
4/7/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,541.80
4/7/2022	HON COMPANY, THE	FURNITURE	995.14
4/7/2022	IDVILLE, INC	GENERAL SUPPLIES	75.15
4/7/2022	IDVILLE, INC	READING/REF MATERIALS/DATABASE	14.25
4/7/2022	IMPRINT RESOURCES	MISCELLANEOUS OPERATING COSTS	6,050.00
4/7/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	409.76
4/7/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	158.19
4/7/2022	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	334.50
4/7/2022	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	554.68
4/7/2022	KING RANCH TURFGRASS, LP	OTHER SUPPLIES FOR M&O	700.00
4/7/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	420.00
4/7/2022	KROGER TEXAS LP R50064	GENERAL SUPPLIES	74.91
4/7/2022	LEGACY, MICHAEL J	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
4/7/2022	LEGO EDUCATION	TECHNOLOGY EQUIPMENT<\$5000	9,658.50
4/7/2022	LRP PUBLICATIONS INC	READING/REF MATERIALS/DATABASE	265.00
4/7/2022	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	1,301.38
4/7/2022	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	538.00
4/7/2022	MARKS PLUMBING PARTS	OTHER SUPPLIES FOR M&O	1,051.25

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/7/2022	MAYER, DAVID	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
4/7/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	170.98
4/7/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	59,420.95
4/7/2022	PLAYSCRIPTS, INC	GENERAL SUPPLIES	0.00
4/7/2022	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	0.00
4/7/2022	PRIME SOURCE	GENERAL SUPPLIES	3,752.50
4/7/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	452.26
4/7/2022	QUALITY TOUR & CHARTER SERVICE	TRAVEL AND SUBSISTENCE - STUDE	1,450.00
4/7/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	57.50
4/7/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	140.00
4/7/2022	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	21.10
4/7/2022	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - STUDE	783.02
4/7/2022	ROCKY'S STONE & MORE INC	GENERAL SUPPLIES	500.00
4/7/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	351.96
4/7/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	766.96
4/7/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,150.40
4/7/2022	THE SIXTH FLOOR MUSEUM AT DEALEY PLAZ	TRAVEL AND SUBSISTENCE - STUDE	-116.00
4/7/2022	SOLAR CAR CHALLENGE FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	-2,864.00
4/7/2022	SOLUTION TREE	COMPUTER SOFTWARE	89.95
4/7/2022	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
4/7/2022	SPHERO, INC.	TECHNOLOGY EQUIPMENT<\$5000	1,222.06
4/7/2022	SPIRY, MARIAH	TRAVEL, TRAINING & SUBSISTENCE	182.00
4/7/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,062.71
4/7/2022	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	295.58
4/7/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	-7.50
4/7/2022	TAYLOR, CHRISTINE	TRAVEL AND SUBSISTENCE - STUDE	118.00
4/7/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	1,323.49
4/7/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	426.92
4/7/2022	TRS	TEACHER RETIREMENT	608,319.24
4/7/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	200.24
4/7/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	699.62
4/7/2022	UNIVERSITY OF UTAH	TRAVEL, TRAINING & SUBSISTENCE	0.00
4/7/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	18,092.80
4/7/2022	WEST, CHANTELL	TRAVEL, TRAINING & SUBSISTENCE	10.00
4/7/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7,763.49
4/7/2022	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	557.00
4/7/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	220.11
4/7/2022	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	83.79
4/7/2022	WILLIAMSON, MARK	TRAVEL, TRAINING & SUBSISTENCE	65.00
4/12/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/12/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,540.00
4/12/2022	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	1,745.00
4/12/2022	ALMANZA, ANDREW	TRAVEL AND SUBSISTENCE - STUDE	143.00
4/12/2022	ANIXTER INC	OTHER SUPPLIES FOR M&O	731.14
4/12/2022	ARLINGTON UTILITIES	UTILITIES - WATER	6,316.22
4/12/2022	ASSOC OF THREAT ASSESSMENT PROFESSI	TRAVEL, TRAINING & SUBSISTENCE	725.00
4/12/2022	ASSOCIATION OF TEXAS PHOTOGRAPHY INS	TRAVEL, TRAINING & SUBSISTENCE	275.00
4/12/2022	ATKINSON, KATHY	TRAVEL AND SUBSISTENCE - STUDE	41.00
4/12/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	3,173.81
4/12/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	178.00
4/12/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	216.84
4/12/2022	BAKER-ROBERSON, JACQUELYNE	TRAVEL AND SUBSISTENCE - STUDE	199.00
4/12/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	3,578.83
4/12/2022	BIO CORPORATION	GENERAL SUPPLIES	554.67
4/12/2022	BJ BIGHAM, KENNETH BIGHAM	MISCELLANEOUSCONTRACTED SERVIC	491.04

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/12/2022	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	78.00
4/12/2022	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	6,877.03
4/12/2022	BUSH, DOUGLAS	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/12/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	27.80
4/12/2022	CAREER AND TECHNICAL ASSOCIATION OF T	TRAVEL, TRAINING & SUBSISTENCE	950.00
4/12/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	-233.20
4/12/2022	CDW GOVERNMENT	GENERAL SUPPLIES	221.43
4/12/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	619.95
4/12/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	197.83
4/12/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	27,623.71
4/12/2022	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	6,122.75
4/12/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	113.09
4/12/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	88.40
4/12/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,230.00
4/12/2022	CORSICANA ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	182.00
4/12/2022	CREATIVE RISK FUNDING INC, SCHOOL COMF	OTHER	5,989.07
4/12/2022	CURRICULUM ASSOCIATES, LLC	GENERAL SUPPLIES	220.28
4/12/2022	DALLAS ISD GRAPHICS DEPARTMENT	GENERAL SUPPLIES	94.50
4/12/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	343.40
4/12/2022	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	480.00
4/12/2022	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	480.00
4/12/2022	DEMCO INC	GENERAL SUPPLIES	699.57
4/12/2022	DFW DEMENTIA CARE PROFESSIONALS, LLC	MISCELLANEOUSCONTRACTED SERVIC	750.00
4/12/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,647.13
4/12/2022	EAI EDUCATION INC	GENERAL SUPPLIES	455.28
4/12/2022	EDUCATION WEEK	READING/REF MATERIALS/DATABASE	79.00
4/12/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	230.33
4/12/2022	FITZGERALD, TRAVIS C.	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/12/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	403.06
4/12/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	526.89
4/12/2022	FRAMPTON, LISA	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/12/2022	FRANCIS, TERESA	TRAVEL, TRAINING & SUBSISTENCE	280.06
4/12/2022	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	480.00
4/12/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,139.16
4/12/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	63.46
4/12/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	145.72
4/12/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	12,968.06
4/12/2022	GLOVER, CRISTI	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/12/2022	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,530.00
4/12/2022	GONZALES, ANNETTE	TRAVEL AND SUBSISTENCE - STUDE	143.00
4/12/2022	GOPHER SPORT	GENERAL SUPPLIES	325.92
4/12/2022	GRAINGER	OTHER SUPPLIES FOR M&O	8,694.00
4/12/2022	HARRY COMPANY, THE, HARRY FAMILY ENTE	PROFESSIONAL SERVICES	3,400.00
4/12/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	11,478.57
4/12/2022	HOME DEPOT	GENERAL SUPPLIES	973.03
4/12/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	774.60
4/12/2022	HON COMPANY, THE	FURNITURE	5,634.77
4/12/2022	HOUSTON ISD	LEGAL SERVICES	3,534.29
4/12/2022	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	0.00
4/12/2022	HUDGINS, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	152.00
4/12/2022	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	370.00
4/12/2022	IRVIN, MONICA	TRAVEL, TRAINING & SUBSISTENCE	829.97
4/12/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	3,211.76
4/12/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	106.20
4/12/2022	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,630.75

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/12/2022	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	480.00
4/12/2022	KESLER SCIENCE	GENERAL SUPPLIES	507.00
4/12/2022	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
4/12/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	399.06
4/12/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	440.30
4/12/2022	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	480.00
4/12/2022	LANGSTON UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	-75.00
4/12/2022	LEARNING WITHOUT TEARS	GENERAL SUPPLIES	502.29
4/12/2022	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/12/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	299.19
4/12/2022	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	103.43
4/12/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
4/12/2022	MAXWELL, TERRILL	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/12/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	913.10
4/12/2022	MCMULLEN, STACEY	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/12/2022	MINDSTEPS INC	TRAVEL, TRAINING & SUBSISTENCE	997.00
4/12/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,196.58
4/12/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	151.31
4/12/2022	NATIONAL SCIENCE TEACHERS ASSN	MEMBERSHIPS	80.00
4/12/2022	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	480.00
4/12/2022	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	310.00
4/12/2022	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	3,900.00
4/12/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	421.34
4/12/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	76.60
4/12/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	56.96
4/12/2022	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	466.84
4/12/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	17,259.06
4/12/2022	POCKET NURSE	GENERAL SUPPLIES	445.04
4/12/2022	POUNCY, RODERICK	TRAVEL, TRAINING & SUBSISTENCE	559.58
4/12/2022	PSYCHOLOGICAL ASSESSMENT RESOURCES	TESTING MATERIALS	540.00
4/12/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	760.76
4/12/2022	THE RAWLS COURSE AT TEXAS TECH	TRAVEL AND SUBSISTENCE - STUDE	490.00
4/12/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	22.30
4/12/2022	REGION 4 ESC	GENERAL SUPPLIES	1,091.40
4/12/2022	RICHARDSON, REBECCA	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/12/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	127.96
4/12/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,001.40
4/12/2022	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	8,100.00
4/12/2022	STAPLES ADVANTAGE	FURNITURE	1,150.72
4/12/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	11,027.64
4/12/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	203.14
4/12/2022	STAPLES ADVANTAGE	OTHER EQUIPMENT<\$5000	1,484.18
4/12/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	356.87
4/12/2022	STAPLES ADVANTAGE	TESTING MATERIALS	285.41
4/12/2022	TAMPLIN, LEIGHANN	TRAVEL AND SUBSISTENCE - STUDE	214.00
4/12/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
4/12/2022	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	605.64
4/12/2022	TEXAS ART EDUCATION ASSOCIATION (TAEA)	TRAVEL AND SUBSISTENCE - STUDE	330.00
4/12/2022	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	141.00
4/12/2022	TEXAS EDUCATIONAL PAPERBACKS	READING/REF MATERIALS/DATABASE	85.65
4/12/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	2,958.11
4/12/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	266.73
4/12/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,002.70
4/12/2022	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	40,420.96
4/12/2022	TUNE IN	GENERAL SUPPLIES	65.90

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/12/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	4,456.50
4/12/2022	VOCATIONAL AGRICULTURE TEACHERS ASSC	TRAVEL, TRAINING & SUBSISTENCE	1,560.00
4/12/2022	WACO ISD - ATHLETICS	MISCELLANEOUS OPERATING COSTS	876.56
4/12/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7,737.71
4/12/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	917.57
4/12/2022	WILSON, CAROLEE	TRAVEL, TRAINING & SUBSISTENCE	30.00
4/12/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	611.16
4/12/2022	WOODALL, MICHELLE	TRAVEL, TRAINING & SUBSISTENCE	143.00
4/14/2022	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	300.00
4/14/2022	ACCO BRANDS USA LLC	GENERAL SUPPLIES	2,050.94
4/14/2022	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	258.00
4/14/2022	ALEXANDER, JAMES	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/14/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,076.00
4/14/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT <\$5000	25.92
4/14/2022	BECKETT, MELANIE	TRAVEL, TRAINING & SUBSISTENCE	100.00
4/14/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	3,391.00
4/14/2022	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	179.00
4/14/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	953.81
4/14/2022	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	TRAVEL AND SUBSISTENCE - STUDE	5,856.68
4/14/2022	DOUBLE EAGLE ELECTRIC	MISCELLANEOUS CONTRACTED SERVIC	2,165.00
4/14/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,924.84
4/14/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	332.50
4/14/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	390.12
4/14/2022	GALEANA, LESLY	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/14/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,126.08
4/14/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	1,366.15
4/14/2022	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	1,618.35
4/14/2022	GOPHER SPORT	GENERAL SUPPLIES	305.68
4/14/2022	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	190.00
4/14/2022	GREER, LOUANNE	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/14/2022	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	172.80
4/14/2022	HANKERSON, ANITRA	TRAVEL AND SUBSISTENCE - STUDE	119.45
4/14/2022	HOLBROOKS, SHEILA	TRAVEL AND SUBSISTENCE - STUDE	143.00
4/14/2022	HOLLIMON, ROBYN	MISCELLANEOUS CONTRACTED SERVIC	150.00
4/14/2022	HOME DEPOT	GENERAL SUPPLIES	169.96
4/14/2022	HOME DEPOT	JANITORIAL SUPPLIES	44.90
4/14/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	24.97
4/14/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	761.09
4/14/2022	JACKSON, ANITA	MISCELLANEOUS OPERATING COSTS	49.26
4/14/2022	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	465.00
4/14/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	49.53
4/14/2022	JOHNSON, KATHY	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/14/2022	KING, JEFF	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/14/2022	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	26,690.00
4/14/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	93.67
4/14/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	32.50
4/14/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	324.10
4/14/2022	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	116.42
4/14/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	1,558.64
4/14/2022	MARTINEZ, ROLAND	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/14/2022	MCDONALD, KEVIN	MISCELLANEOUS CONTRACTED SERVIC	850.00
4/14/2022	MELE, DANIEL	TRAVEL AND SUBSISTENCE - STUDE	143.00
4/14/2022	MERRILL, BRIAN	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/14/2022	MILLER, CLAIRE	MISCELLANEOUS CONTRACTED SERVIC	900.00
4/14/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	125.50

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/14/2022	NORTHWEST ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	379.36
4/14/2022	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	828.51
4/14/2022	PANERA BREAD MANSFIELD	MISCELLANEOUS OPERATING COSTS	473.09
4/14/2022	PEARSON CLINICAL ASSESSMENT DIVISION	GENERAL SUPPLIES	329.66
4/14/2022	PEARSON CLINICAL ASSESSMENT DIVISION	READING/REF MATERIALS/DATABASE	329.66
4/14/2022	PENSKE TRUCK LEASING CO, LP	RENTALS-OPERATING LEASES	683.25
4/14/2022	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	430.00
4/14/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,685.00
4/14/2022	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	51.85
4/14/2022	POTEET, SHERRY	MISCELLANEOUS CONTRACTED SERVICE	838.00
4/14/2022	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	165.00
4/14/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,242.40
4/14/2022	PROMETRIC LLC	TESTING MATERIALS	4,750.00
4/14/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	645.78
4/14/2022	REGION 4 ESC	READING/REF MATERIALS/DATABASE	102.00
4/14/2022	RINN, THOMAS	MISCELLANEOUS CONTRACTED SERVICE	200.00
4/14/2022	SANCHEZ, LAQUITA	TRAVEL, TRAINING & SUBSISTENCE	75.74
4/14/2022	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	72.86
4/14/2022	SEAWINNS SECURITY INC	MISCELLANEOUS CONTRACTED SERVICE	3,901.92
4/14/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	30.09
4/14/2022	SITELANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	44.50
4/14/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	3,832.50
4/14/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	367.86
4/14/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	23.34
4/14/2022	STARNES, TISH	TRAVEL, TRAINING & SUBSISTENCE	18.56
4/14/2022	SUNDANCE IRRIGATION TRAINING	TRAVEL, TRAINING & SUBSISTENCE	175.00
4/14/2022	SUPPLY ROOM, INC, THE	MISCELLANEOUS OPERATING COSTS	170.30
4/14/2022	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	582.00
4/14/2022	TANNER, JANELL	TRAVEL, TRAINING & SUBSISTENCE	440.88
4/14/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	30.75
4/14/2022	TEXAS ART EDUCATION ASSOCIATION (TAEA)	TRAVEL AND SUBSISTENCE - STUDE	513.00
4/14/2022	TEXAS CHALLENGE, RON SHRADER	GENERAL SUPPLIES	175.00
4/14/2022	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	380.00
4/14/2022	U, INC. S/P2	COMPUTER SOFTWARE	299.00
4/14/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	213.51
4/14/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	779.59
4/14/2022	VILLARREAL, ANTONIO	MISCELLANEOUS CONTRACTED SERVICE	1,000.00
4/14/2022	THE VIRTUAL MEET EXPERIENCE, LLC	TRAVEL AND SUBSISTENCE - STUDE	300.00
4/14/2022	WACO ISD - ATHLETICS	MISCELLANEOUS OPERATING COSTS	950.56
4/14/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,791.22
4/19/2022	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	31,250.00
4/19/2022	ALMENDARIZ, SERGIO	TRAVEL AND SUBSISTENCE - STUDE	106.00
4/19/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	1,829.52
4/19/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	244.30
4/19/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,213.70
4/19/2022	ARLINGTON UTILITIES	UTILITIES - WATER	3,935.73
4/19/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	338.40
4/19/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	529.78
4/19/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	230.95
4/19/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	409.37
4/19/2022	BABINA, COURTNEY	TRAVEL, TRAINING & SUBSISTENCE	35.00
4/19/2022	BARLOW, MASON	MISCELLANEOUS CONTRACTED SERVICE	150.00
4/19/2022	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	179.39
4/19/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	88.72
4/19/2022	BATTLEQUESTIONS.COM, DONNA MCALONEN	COMPUTER SOFTWARE	2,289.60

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/19/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,731.49
4/19/2022	BLAKE, COLTON	MISCELLANEOUSCONTRACTED SERVIC	425.00
4/19/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	470.61
4/19/2022	BLOND, JASMINE	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/19/2022	BOUND TO STAY BOUND BOOKS INC	LIBRARY BOOKS AND MEDIA	802.12
4/19/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	295.55
4/19/2022	BRAINSTORM LIBRARY	READING/REF MATERIALS/DATABASE	563.07
4/19/2022	BRISENO, CARMEN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/19/2022	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	55.00
4/19/2022	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	1,310.00
4/19/2022	BRUHN, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/19/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	1,974.64
4/19/2022	BUSOCKER, GINGER	TRAVEL,TRAINING & SUBSISTENCE	11.76
4/19/2022	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	1,028.56
4/19/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	7,314.32
4/19/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	4,279.91
4/19/2022	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	668.00
4/19/2022	CHILDSWORK/CHILDSPLAY	GENERAL SUPPLIES	414.36
4/19/2022	CITIBANK	GENERAL SUPPLIES	8,168.77
4/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	416.88
4/19/2022	CITIBANK	OTHER SUPPLIES FOR M&O	515.78
4/19/2022	CITIBANK	READING/REF MATERIALS/DATABASE	380.01
4/19/2022	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	416.76
4/19/2022	CITIBANK	TEXTBOOKS	110.11
4/19/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	42.50
4/19/2022	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	60.00
4/19/2022	COLLIE, KAYCI	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/19/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	231.40
4/19/2022	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	403.00
4/19/2022	CROWD PLEASERS DANCE CAMPS, INC	TRAVEL AND SUBSISTENCE - STUDE	500.00
4/19/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	122.36
4/19/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	2,030.58
4/19/2022	DEMCO INC	GENERAL SUPPLIES	289.28
4/19/2022	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	956.00
4/19/2022	DOMINGUEZ, RUDY	TRAVEL,TRAINING & SUBSISTENCE	115.69
4/19/2022	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	14,000.00
4/19/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	824.15
4/19/2022	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	575.00
4/19/2022	ED311	TRAVEL,TRAINING & SUBSISTENCE	1,400.00
4/19/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	2,010.89
4/19/2022	ESTRADA, ALYSSA	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/19/2022	EVANS, CYNTHIA	TRAVEL,TRAINING & SUBSISTENCE	81.74
4/19/2022	FEDEX, 1577-9067-6	POSTAGE	39.70
4/19/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	3,082.07
4/19/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	888.00
4/19/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	44.72
4/19/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,766.44
4/19/2022	GIBSON, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	900.00
4/19/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	6,048.00
4/19/2022	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	59.30
4/19/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	25.00
4/19/2022	GLOBAL SIGNS, INC	CONTRACTED MAINTENANCE AND REP	3,795.00
4/19/2022	GOPHER SPORT	GENERAL SUPPLIES	35.60
4/19/2022	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	700.00
4/19/2022	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	628.92

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/19/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	221.50
4/19/2022	HOME DEPOT	GENERAL SUPPLIES	728.09
4/19/2022	HOME DEPOT	JANITORIAL SUPPLIES	17.69
4/19/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,761.97
4/19/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	3,062.40
4/19/2022	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TESTING MATERIALS	96.70
4/19/2022	ID WHOLESALER	GENERAL SUPPLIES	280.00
4/19/2022	IDE, BARRETT	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/19/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	342.14
4/19/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	92.42
4/19/2022	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	661.20
4/19/2022	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	106.42
4/19/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	1,322.45
4/19/2022	JOSHUA ISD	TRAVEL AND SUBSISTENCE - STUDE	145.00
4/19/2022	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,377.05
4/19/2022	KING RANCH TURFGRASS, LP	OTHER SUPPLIES FOR M&O	2,100.00
4/19/2022	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	3,317.62
4/19/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	320.00
4/19/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	340.10
4/19/2022	LEASOR CRASS, P.C.	LEGAL SERVICES	7,847.00
4/19/2022	LEGO EDUCATION	GENERAL SUPPLIES	519.75
4/19/2022	LIQUID ENVIRONMENTAL SOLUTIONS OF TEX	CONTRACTED MAINTENANCE AND REP	4,084.19
4/19/2022	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	3,461.00
4/19/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	307.18
4/19/2022	MACARTHUR GAUGE INC	TRAVEL, TRAINING & SUBSISTENCE	200.00
4/19/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	102.00
4/19/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	294.00
4/19/2022	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	33.95
4/19/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,523.00
4/19/2022	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	43.20
4/19/2022	MEXIA INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	413.59
4/19/2022	MIDWAY ATHLETICS	MISCELLANEOUS OPERATING COSTS	248.09
4/19/2022	MILLER, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	900.00
4/19/2022	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUSCONTRACTED SERVIC	225.94
4/19/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	MISCELLANEOUSCONTRACTED SERVIC	305.00
4/19/2022	MONOGRAM PRO	MISCELLANEOUS OPERATING COSTS	190.00
4/19/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	320.03
4/19/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	665.28
4/19/2022	MUSIC IN MOTION	GENERAL SUPPLIES	39.95
4/19/2022	NATIVIDAD, ISELA	TRAVEL, TRAINING & SUBSISTENCE	21.25
4/19/2022	NEWBART PRODUCTS	GENERAL SUPPLIES	135.00
4/19/2022	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	360.00
4/19/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	202.79
4/19/2022	NORTHERN TOOL & EQUIPMENT-ACCT 23282	GENERAL SUPPLIES	164.99
4/19/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	362.38
4/19/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	11.99
4/19/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	165.62
4/19/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	354.30
4/19/2022	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	254.16
4/19/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	57,112.18
4/19/2022	POGGENSEE, REBECCA	TRAVEL, TRAINING & SUBSISTENCE	124.85
4/19/2022	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	251.20
4/19/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	852.63
4/19/2022	PRO-VISION VIDEO SYSTEMS	OTHER EQUIPMENT<\$5000	4,865.88
4/19/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	263.50

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/19/2022	QUALITY TOUR & CHARTER SERVICE	TRAVEL AND SUBSISTENCE - STUDE	8,700.00
4/19/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,033.00
4/19/2022	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	1,360.00
4/19/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	174.08
4/19/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,560.00
4/19/2022	REGION 11 ESC	UTILITIES - TELEPHONE	6,600.00
4/19/2022	RICHARDSON ISD	MISCELLANEOUS OPERATING COSTS	42.50
4/19/2022	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	1,270.00
4/19/2022	ROMEO MUSIC LLC	GENERAL SUPPLIES	1,395.00
4/19/2022	SAENZ, EMILY	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/19/2022	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	320.00
4/19/2022	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	4,028.31
4/19/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	125.65
4/19/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	316.56
4/19/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,482.00
4/19/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	125.40
4/19/2022	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,943.20
4/19/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	7,555.56
4/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,722.08
4/19/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	0.00
4/19/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	860.40
4/19/2022	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	367.55
4/19/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,072.89
4/19/2022	TALTON, KARA	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/19/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	160.50
4/19/2022	TAYLOR, ANITA	TRAVEL, TRAINING & SUBSISTENCE	14.90
4/19/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	2,100.00
4/19/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.05
4/19/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	130.95
4/19/2022	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/19/2022	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	175.00
4/19/2022	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	350.00
4/19/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	2,612.61
4/19/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	64.43
4/19/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,152.19
4/19/2022	TXTAG	MISCELLANEOUS OPERATING COSTS	13.70
4/19/2022	ULINE	GENERAL SUPPLIES	337.42
4/19/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	194.75
4/19/2022	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL AND SUBSISTENCE - STUDE	2,200.00
4/19/2022	US GAMES	GENERAL SUPPLIES	269.93
4/19/2022	VERITIV OPERATING CO.	GENERAL SUPPLIES	461.60
4/19/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	31,151.08
4/19/2022	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	111.32
4/19/2022	WARMAN, ROBIN	TRAVEL, TRAINING & SUBSISTENCE	28.18
4/19/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	37.78
4/19/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,763.54
4/19/2022	WICHITA FALLS ISD	MISCELLANEOUS OPERATING COSTS	2,387.44
4/19/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	883.73
4/19/2022	WILLIAMS, CHRISTY	MISCELLANEOUSCONTRACTED SERVIC	0.00
4/19/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	293.19
4/19/2022	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,898.00
4/21/2022	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	1,030.25
4/21/2022	AAFES	GENERAL SUPPLIES	455.05
4/21/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/21/2022	ACCO BRANDS USA LLC	OTHER EQUIPMENT<\$5000	1,924.42

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/21/2022	ALEXANDER, JAMES	MISCELLANEOUSCONTRACTED SERVIC	-600.00
4/21/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	14,024.08
4/21/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	2,024.30
4/21/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	84.08
4/21/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	569.18
4/21/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	1,034.46
4/21/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	2,706.33
4/21/2022	AMERICAN SCHOOL COUNSELOR ASSOCIATI	MEMBERSHIPS	129.00
4/21/2022	AMERICAN REGISTRY FOR INTERNET NUMBE	COMPUTER SOFTWARE	150.00
4/21/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	445.00
4/21/2022	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,489.49
4/21/2022	ATMOS ENERGY	UTILITIES - GAS	83,959.50
4/21/2022	AULTMAN, HOWARD	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/21/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	126.00
4/21/2022	B&G SIGNS	GENERAL SUPPLIES	175.51
4/21/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	41.30
4/21/2022	BONEBRAKE, BRADLEY	TRAVEL, TRAINING & SUBSISTENCE	232.00
4/21/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	3,025.90
4/21/2022	BRAIN TRAFFIC, INC.	TRAVEL, TRAINING & SUBSISTENCE	1,395.00
4/21/2022	BUCK, BRANDY	TRAVEL, TRAINING & SUBSISTENCE	123.93
4/21/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	454.66
4/21/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	96.00
4/21/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	7,367.00
4/21/2022	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	597.00
4/21/2022	CFJ MANUFACTURING LP	MISCELLANEOUS OPERATING COSTS	587.00
4/21/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	28,347.27
4/21/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	985.32
4/21/2022	COLLYARD, LAUREN	TRAVEL, TRAINING & SUBSISTENCE	35.00
4/21/2022	COMMITTEE FOR CHILDREN	GENERAL SUPPLIES	868.00
4/21/2022	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	455.76
4/21/2022	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	700.00
4/21/2022	COSTUME CLOSET, THE	RENTALS-OPERATING LEASES	1,547.00
4/21/2022	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	200.00
4/21/2022	CRISIS PREVENTION INSTITUTE, INC (CPI)	TRAVEL, TRAINING & SUBSISTENCE	1,399.00
4/21/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	170.50
4/21/2022	DBQ PROJECT, THE	READING/REF MATERIALS/DATABASE	1,987.50
4/21/2022	DEES, KALEAH	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/21/2022	DEMAREE, JAMES	OTHER REVENUES FROM LOCAL SOUR	25.00
4/21/2022	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	14.21
4/21/2022	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-T	CONTRACTED MAINTENANCE AND REP	60.00
4/21/2022	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-T	VEHICLE PARTS & SUPPLIES	630.00
4/21/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,384.32
4/21/2022	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	17,434.64
4/21/2022	EAI EDUCATION INC	GENERAL SUPPLIES	68.04
4/21/2022	ED311	TRAVEL, TRAINING & SUBSISTENCE	2,200.00
4/21/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	249.40
4/21/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	259.48
4/21/2022	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	437.92
4/21/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	4.12
4/21/2022	GALLERY PRODUCTIONS	MISCELLANEOUSCONTRACTED SERVIC	5,000.00
4/21/2022	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	918.81
4/21/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	8.14
4/21/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	14,231.96
4/21/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	5,535.00
4/21/2022	GOT SPIRIT?	GENERAL SUPPLIES	479.95

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/21/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	226.75
4/21/2022	GRAINGER	GENERAL SUPPLIES	256.40
4/21/2022	GRANADOS, ARMANDO	TRAVEL, TRAINING & SUBSISTENCE	30.00
4/21/2022	GREGORY, MENDY	TRAVEL, TRAINING & SUBSISTENCE	336.96
4/21/2022	HEINEMANN	READING/REF MATERIALS/DATABASE	3,200.97
4/21/2022	HOLLAND, S	TRAVEL, TRAINING & SUBSISTENCE	35.00
4/21/2022	HOME DEPOT	GENERAL SUPPLIES	188.01
4/21/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	609.39
4/21/2022	HON COMPANY, THE	FURNITURE	194.90
4/21/2022	INSIGHT PUBLIC SECTOR INC	TECHNOLOGY EQUIPMENT<\$5000	370.50
4/21/2022	INTEG, ANDERTON GROUP	MISCELLANEOUS CONTRACTED SERVIC	8,548.00
4/21/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	57.99
4/21/2022	JONES, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	97.10
4/21/2022	KIDD, ELIZABETH	MISCELLANEOUS CONTRACTED SERVIC	320.00
4/21/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,341.92
4/21/2022	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	1,425.00
4/21/2022	LONE STAR STATE SCHOOL COUNSELOR ASS	MEMBERSHIPS	30.00
4/21/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	183.88
4/21/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	31.81
4/21/2022	MADISON, KETURA	TRAVEL, TRAINING & SUBSISTENCE	95.82
4/21/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
4/21/2022	MARCO PRODUCTS, INC	GENERAL SUPPLIES	228.47
4/21/2022	MARTIN, JULIE	TRAVEL, TRAINING & SUBSISTENCE	314.73
4/21/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	95.00
4/21/2022	MATHWARM-UPS.COM	READING/REF MATERIALS/DATABASE	495.00
4/21/2022	MILLS, KELSEY	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/21/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	975.00
4/21/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	26.09
4/21/2022	NINJA NATION LLC	RENTALS-OPERATING LEASES	500.00
4/21/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	25.77
4/21/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	178.38
4/21/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	19.89
4/21/2022	OSBOURN, JEFFERY	MISCELLANEOUS CONTRACTED SERVIC	320.00
4/21/2022	PAULI, DAVID	MISCELLANEOUS OPERATING COSTS	39.05
4/21/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,494.24
4/21/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,685.00
4/21/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	95.00
4/21/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	57.52
4/21/2022	RELIABLE PAVING, INC	CONTRACTED MAINTENANCE AND REP	32,465.00
4/21/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	60,957.26
4/21/2022	RIVERSIDE INSIGHTS	TESTING MATERIALS	1,500.40
4/21/2022	SCHOOL DATEBOOKS	GENERAL SUPPLIES	734.68
4/21/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	129.26
4/21/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	450.67
4/21/2022	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	540.45
4/21/2022	SHAFFER, MELINA	MISCELLANEOUS CONTRACTED SERVIC	150.00
4/21/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	82.94
4/21/2022	SMITH, ROY	MISCELLANEOUS CONTRACTED SERVIC	800.00
4/21/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,475.00
4/21/2022	SORENSEN, SAMANTHA	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
4/21/2022	SOSA, CELESTINO	MISCELLANEOUS CONTRACTED SERVIC	4,000.00
4/21/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	22,581.00
4/21/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,800.38
4/21/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	302.62
4/21/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	379.35

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/21/2022	STAPLES ADVANTAGE	TESTING MATERIALS	246.46
4/21/2022	STAPP, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	45.00
4/21/2022	SUNDANCE IRRIGATION TRAINING	TRAVEL, TRAINING & SUBSISTENCE	0.00
4/21/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	82.50
4/21/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	832.00
4/21/2022	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	699.39
4/21/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	51.49
4/21/2022	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	325.00
4/21/2022	TEUBNER, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	195.39
4/21/2022	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	36.30
4/21/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.05
4/21/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	130.95
4/21/2022	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	160.00
4/21/2022	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	-350.00
4/21/2022	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	630.00
4/21/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	1,747.08
4/21/2022	THE UNIVERSITY OF TEXAS AT AUSTIN UT HIC	TESTING MATERIALS	25.00
4/21/2022	THORNTON, SARAH	MISCELLANEOUS CONTRACTED SERVIC	1,610.00
4/21/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	229.82
4/21/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,088.09
4/21/2022	TRANSFORMATIVE LEARNING LLC	TRAVEL, TRAINING & SUBSISTENCE	880.00
4/21/2022	TRIPLE C FENCE	BUILDING PURCHASE, CONSTRUCTIO	14,035.00
4/21/2022	TUNE IN	READING/REF MATERIALS/DATABASE	97.95
4/21/2022	TVEYES INC.	READING/REF MATERIALS/DATABASE	950.00
4/21/2022	V V CONSTRUCTION LLC	CONTRACTED MAINTENANCE AND REP	650.00
4/21/2022	WEISSMAN	GENERAL SUPPLIES	1,681.64
4/21/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	59.39
4/21/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	13,126.74
4/21/2022	WHATEVER! PROMO AGENCY, SHEREE KIRSI	GENERAL SUPPLIES	153.00
4/21/2022	WILLIAMS, DONALD	TRAVEL, TRAINING & SUBSISTENCE	341.56
4/21/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	116.28
4/21/2022	ZEECRAFT TECH LLC	COMPUTER SOFTWARE	450.00
4/21/2022	ZEECRAFT TECH LLC	MISCELLANEOUS OPERATING COSTS	35.00
4/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,740.00
4/22/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	61.22
4/22/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	211.93
4/22/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	258.54
4/22/2022	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	63.22
4/22/2022	CITIBANK	COMPUTER SOFTWARE	872.32
4/22/2022	CITIBANK	GENERAL SUPPLIES	3,831.36
4/22/2022	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	1,528.32
4/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,990.82
4/22/2022	CITIBANK	OTHER SUPPLIES FOR M&O	66.96
4/22/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	52,620.33
4/22/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	21,166.09
4/22/2022	RAZO, JOSIE	MEMBERSHIPS	26.00
4/22/2022	TORRES, FRANCES	TRAVEL, TRAINING & SUBSISTENCE	292.00
4/25/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	375.00
4/25/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	147.41
4/25/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	60.00
4/25/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	599.00
4/25/2022	CAPPS RENT-A-CAR, INC	TRAVEL AND SUBSISTENCE - STUDE	204.45
4/25/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	36.09
4/25/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	383.00
4/25/2022	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,221.84

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/25/2022	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,785.00
4/25/2022	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	200.00
4/25/2022	DEMCO INC	GENERAL SUPPLIES	244.33
4/25/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	169.98
4/25/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,387.69
4/25/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	122.40
4/25/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	527.00
4/25/2022	ENTERPRISE LEASING - TEXAS	TRAVEL, TRAINING & SUBSISTENCE	39.00
4/25/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	219.45
4/25/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	435.81
4/25/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,136.73
4/25/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	207.55
4/25/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	21,231.05
4/25/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	11,240.00
4/25/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	91.66
4/25/2022	GRAINGER	OTHER SUPPLIES FOR M&O	414.00
4/25/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	67.99
4/25/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	197.48
4/25/2022	INSECT LORE PRODUCTS	GENERAL SUPPLIES	39.99
4/25/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	550.00
4/25/2022	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	1,783.75
4/25/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	354.02
4/25/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	23.74
4/25/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	12.82
4/25/2022	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	1,185.00
4/25/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	376.60
4/25/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	656.00
4/25/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	713.09
4/25/2022	REAL OT SOLUTIONS, INC.	TESTING MATERIALS	571.19
4/25/2022	REAL OT SOLUTIONS, INC.	TRAVEL, TRAINING & SUBSISTENCE	199.00
4/25/2022	ROSE COSTUMES, GYPSY QUEEN, LLC	RENTALS-OPERATING LEASES	3,355.00
4/25/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	45.59
4/25/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	664.01
4/25/2022	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	2,155.10
4/25/2022	STEVE WEISS MUSIC INC	OTHER EQUIPMENT<\$5000	16,573.00
4/25/2022	WEST MUSIC COMPANY	READING/REF MATERIALS/DATABASE	275.00
4/25/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,576.38
4/25/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	31.68
4/28/2022	A SIGN OF QUALITY LLC	MISCELLANEOUS CONTRACTED SERVIC	460.00
4/28/2022	ALL SEASON SPORTS	CONTRACTED MAINTENANCE AND REP	411.60
4/28/2022	ALLOWAY, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	364.28
4/28/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	176.29
4/28/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	159.84
4/28/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	705.52
4/28/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	113.69
4/28/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	472.31
4/28/2022	ASCD - PREMIUM, MEMBERSHP/CONF	MEMBERSHIPS	239.00
4/28/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,677.76
4/28/2022	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	10.48
4/28/2022	BATDORF, HOLLY	TECHNOLOGY EQUIPMENT<\$5000	325.00
4/28/2022	BENAVIDES, FERNANDO	TRAVEL, TRAINING & SUBSISTENCE	1,275.88
4/28/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	862.65
4/28/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	2,639.90
4/28/2022	BROOK MAYS MUSIC AND H&H MUSIC	FURNITURE, EQUIPMENT & SOFTWARE	11,796.00
4/28/2022	BROOK MAYS MUSIC AND H&H MUSIC	OTHER EQUIPMENT<\$5000	1,656.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/28/2022	BUCHHORN, ELISE	TRAVEL, TRAINING & SUBSISTENCE	86.30
4/28/2022	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	3,615.00
4/28/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	1,180.15
4/28/2022	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	750.00
4/28/2022	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
4/28/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	706.57
4/28/2022	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	198,882.03
4/28/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	10,848.44
4/28/2022	CENGAGE LEARNING	READING/REF MATERIALS/DATABASE	599.53
4/28/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	25,223.22
4/28/2022	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	279.00
4/28/2022	COBB, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	282.88
4/28/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	353.60
4/28/2022	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	4,350.00
4/28/2022	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,350.00
4/28/2022	CROWN LIFT TRUCKS	CONTRACTED MAINTENANCE AND REP	519.00
4/28/2022	CYPRESS-FAIRBANKS ISD	TRAVEL, TRAINING & SUBSISTENCE	900.00
4/28/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	12.75
4/28/2022	DEALERS ELECTRICAL SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	839.80
4/28/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	51.99
4/28/2022	DORIAN BUSINESS SYSTEMS, LLC	TRAVEL AND SUBSISTENCE - STUDE	70.00
4/28/2022	DOWN PATT	GENERAL SUPPLIES	3,185.00
4/28/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	9,232.47
4/28/2022	ED311	TRAVEL, TRAINING & SUBSISTENCE	470.00
4/28/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	50.11
4/28/2022	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	8,712.00
4/28/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	475.00
4/28/2022	FARIAS, ALMA	TRAVEL, TRAINING & SUBSISTENCE	37.00
4/28/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	84.98
4/28/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	407.59
4/28/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	5,326.20
4/28/2022	FORE, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	436.10
4/28/2022	GALE	READING/REF MATERIALS/DATABASE	1,200.00
4/28/2022	GARNER, JENNIFER	MISCELLANEOUS CONTRACTED SERVIC	1,350.00
4/28/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	380.50
4/28/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	138.90
4/28/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,546.60
4/28/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	62.00
4/28/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	2,926.00
4/28/2022	GLOWFORGE INC.	COMPUTER SOFTWARE	1,420.56
4/28/2022	GLOWFORGE INC.	TECHNOLOGY EQUIPMENT<\$5000	5,318.44
4/28/2022	GOPHER SPORT	GENERAL SUPPLIES	210.00
4/28/2022	GOPHER SPORT	OTHER SUPPLIES FOR M&O	466.40
4/28/2022	GORRUSO, ERICA	TRAVEL, TRAINING & SUBSISTENCE	292.55
4/28/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	201.88
4/28/2022	GRAINGER	OTHER SUPPLIES FOR M&O	51.66
4/28/2022	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	196.76
4/28/2022	HEINEMANN	READING/REF MATERIALS/DATABASE	33.00
4/28/2022	HERNANDEZ, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	89.88
4/28/2022	HERNANDEZ, MARIA	TRAVEL, TRAINING & SUBSISTENCE	327.53
4/28/2022	HIGGS, JUSTIN	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/28/2022	HIGHLAND PARK ATHLETICS	MISCELLANEOUS OPERATING COSTS	417.12
4/28/2022	HOME DEPOT	BUILDING SUPPLIES	342.28
4/28/2022	HOME DEPOT	GENERAL SUPPLIES	283.05
4/28/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,514.22

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/28/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	485.28
4/28/2022	INTERP STORE, THE, GREGORY T BURNS	READING/REF MATERIALS/DATABASE	375.00
4/28/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	128.02
4/28/2022	J. TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	2,890.00
4/28/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	312.88
4/28/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	313.67
4/28/2022	JOSHUA ISD	TRAVEL AND SUBSISTENCE - STUDE	435.00
4/28/2022	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,041.95
4/28/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	1,312.00
4/28/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	430.10
4/28/2022	LAKESHORE LEARNING MATERIALS LLC	TESTING MATERIALS	203.75
4/28/2022	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	1,183.00
4/28/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,512.00
4/28/2022	LIGHTSPEED TECHNOLOGIES INC	TECHNOLOGY EQUIPMENT<\$5000	1,795.00
4/28/2022	LINSON, TAKYRA	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/28/2022	LITTLE, ROBETTA	TRAVEL, TRAINING & SUBSISTENCE	11.48
4/28/2022	LONDONO, PATRICIA	TRAVEL, TRAINING & SUBSISTENCE	277.39
4/28/2022	LONE STAR LEARNING	GENERAL SUPPLIES	110.88
4/28/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	172.20
4/28/2022	LOWE, DEBBY	TECHNOLOGY EQUIPMENT<\$5000	325.00
4/28/2022	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	4.02
4/28/2022	LUFKIN INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	561.43
4/28/2022	MALLET, LELAND	TRAVEL AND SUBSISTENCE - STUDE	79.63
4/28/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	109.00
4/28/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	1,290.00
4/28/2022	MARENEM INC.	GENERAL SUPPLIES	996.60
4/28/2022	MASTERY EDUCATION, PEOPLES EDU INC	READING/REF MATERIALS/DATABASE	1,226.40
4/28/2022	MCCOY, RYAN	TRAVEL, TRAINING & SUBSISTENCE	223.47
4/28/2022	MCMILLAN JAMES EQUIPMENT COMPANY LP	OTHER SUPPLIES FOR M&O	318.00
4/28/2022	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	863.58
4/28/2022	MIAO, AUDREY	TECHNOLOGY EQUIPMENT<\$5000	325.00
4/28/2022	MIL-BAR PLASTICS, INC.	MISCELLANEOUSCONTRACTED SERVIC	571.79
4/28/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	971.00
4/28/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	722.42
4/28/2022	MURRAY, GRACE	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/28/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	124.62
4/28/2022	NORCOSTCO, INC	GENERAL SUPPLIES	461.65
4/28/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	12.82
4/28/2022	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	184.98
4/28/2022	ONSONGO, EVANS	TRAVEL, TRAINING & SUBSISTENCE	381.80
4/28/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	146.06
4/28/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	819.59
4/28/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	45.49
4/28/2022	OTICON INC	OTHER EQUIPMENT<\$5000	1,059.99
4/28/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,491.22
4/28/2022	POLLOK, THERESA	TRAVEL, TRAINING & SUBSISTENCE	215.28
4/28/2022	PONTI, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,400.00
4/28/2022	POWERWASH.COM, DELUX CLEANING	OTHER SUPPLIES FOR M&O	1,306.04
4/28/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,707.97
4/28/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	2,845.84
4/28/2022	RAINBOW BOOK COMPANY	READING/REF MATERIALS/DATABASE	310.98
4/28/2022	RHINES, MICO	TRAVEL, TRAINING & SUBSISTENCE	425.54
4/28/2022	ROBINSON ISD	TRAVEL AND SUBSISTENCE - STUDE	421.01
4/28/2022	SCHOOL DATEBOOKS	GENERAL SUPPLIES	3,636.79
4/28/2022	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	474.58

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/28/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	593.44
4/28/2022	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	265.59
4/28/2022	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	125.00
4/28/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	4,352.00
4/28/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	41.05
4/28/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,174.93
4/28/2022	SKYWARD INC	COMPUTER SOFTWARE	0.00
4/28/2022	SKYWARD INC	DEFERRED EXPENDITURES/EXPENSES	436,735.00
4/28/2022	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	4,265.00
4/28/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,927.50
4/28/2022	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	8,839.52
4/28/2022	SPIRIT EVENT COORDINATORS, LLC	MISCELLANEOUS CONTRACTED SERVIC	400.00
4/28/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,789.98
4/28/2022	STEVE WEISS MUSIC INC	OTHER EQUIPMENT <\$5000	989.00
4/28/2022	STROOPE, DEANNE	MISCELLANEOUS CONTRACTED SERVIC	300.00
4/28/2022	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	158.23
4/28/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	63.00
4/28/2022	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	3.38
4/28/2022	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	304.77
4/28/2022	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	2,500.00
4/28/2022	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	671.39
4/28/2022	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	289.00
4/28/2022	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	100.00
4/28/2022	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	399.00
4/28/2022	TEXAS HIGH SCHOOL BBQ COOKERS ASSOC	TRAVEL AND SUBSISTENCE - STUDE	200.00
4/28/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	731.07
4/28/2022	TEXAS TECH UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	-280.00
4/28/2022	THOR, KIRK	TRAVEL, TRAINING & SUBSISTENCE	380.48
4/28/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	372.73
4/28/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,025.79
4/28/2022	TUOMEY, RYAN	TRAVEL AND SUBSISTENCE - STUDE	143.00
4/28/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	273,607.66
4/28/2022	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	5,135.00
4/28/2022	ULINE	GENERAL SUPPLIES	1,108.40
4/28/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	186.94
4/28/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,325.44
4/28/2022	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	550.00
4/28/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	1,363.68
4/28/2022	VEX ROBOTICS, INC	GENERAL SUPPLIES	171.42
4/28/2022	WARREN, CASEY	MISCELLANEOUS CONTRACTED SERVIC	400.00
4/28/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	426.64
4/28/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	21,704.08
4/28/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	489.39
4/28/2022	WILLIAMS, CHRISTY	MISCELLANEOUS CONTRACTED SERVIC	400.00
4/28/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	330.33
4/28/2022	WOOD, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	75.00
199 - GENERAL OPERATING			3,571,559.68
211 - ESEA TITLE I; IMPROVING BASIC			
4/5/2022	CATAPULT LEARNING WEST, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,940.05
4/5/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	103.05
4/5/2022	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	4,154.00
4/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	237.77
4/7/2022	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	4,660.32
4/7/2022	TRS	TEACHER RETIREMENT	19,728.61

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
211 - ESEA TITLE I; IMPROVING BASIC			
4/12/2022	ASCD - PREMIUM, MEMBERSHP/CONF	TRAVEL, TRAINING & SUBSISTENCE	224.00
4/12/2022	ASSOC FOR COMPENSATORY EDUCATORS O	TRAVEL, TRAINING & SUBSISTENCE	470.00
4/12/2022	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL, TRAINING & SUBSISTENCE	398.00
4/12/2022	EAI EDUCATION INC	GENERAL SUPPLIES	143.90
4/12/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	457.50
4/12/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	GENERAL SUPPLIES	1,209.28
4/12/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	48.48
4/12/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	81.01
4/12/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	651.31
4/12/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	490.85
4/14/2022	DEMCO INC	GENERAL SUPPLIES	192.64
4/14/2022	HEINEMANN	READING/REF MATERIALS/DATABASE	5,775.91
4/14/2022	WOODBURN PRESS	GENERAL SUPPLIES	380.36
4/19/2022	AMERICAN SCHOOL COUNSELOR ASSOCIATI	TRAVEL, TRAINING & SUBSISTENCE	359.00
4/19/2022	CITIBANK	GENERAL SUPPLIES	3,089.25
4/19/2022	CITIBANK	READING/REF MATERIALS/DATABASE	1,193.29
4/19/2022	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	299.98
4/19/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	453.47
4/19/2022	HOUGHTON MIFFLIN HARCOURT	TESTING MATERIALS	841.80
4/21/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,543.95
4/21/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	160.91
4/21/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,083.77
4/21/2022	BLOOKET LLC	COMPUTER SOFTWARE	750.00
4/21/2022	BRAINPOP, LLC	COMPUTER SOFTWARE	2,595.00
4/21/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	192.00
4/21/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,894.69
4/21/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	475.00
4/21/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	36.27
4/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,417.06
4/22/2022	BOEN, ALICIA	TRAVEL, TRAINING & SUBSISTENCE	322.80
4/22/2022	CITIBANK	GENERAL SUPPLIES	179.19
4/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,046.81
4/22/2022	FINGER, SHERI	TRAVEL, TRAINING & SUBSISTENCE	227.57
4/22/2022	RAHIMZADEH, MIRANDA	TRAVEL, TRAINING & SUBSISTENCE	37.24
4/22/2022	STAATS, OLIVIA	TRAVEL, TRAINING & SUBSISTENCE	177.16
4/28/2022	AMERICAN SCHOOL COUNSELOR ASSOCIATI	TRAVEL, TRAINING & SUBSISTENCE	409.00
4/28/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	497.96
4/28/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	2,474.04
4/28/2022	EAI EDUCATION INC	GENERAL SUPPLIES	785.16
4/28/2022	JUST SAY YES	MISCELLANEOUS CONTRACTED SERVIC	750.00
4/28/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	538.47
4/28/2022	PEARSON CLINICAL ASSESSMENT DIVISION	GENERAL SUPPLIES	4,586.80
4/28/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,532.00
211 - ESEA TITLE I; IMPROVING BASIC			73,296.68
224 - IDEA-B FORMULA			
4/5/2022	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	3,521.00
4/5/2022	AMERICAN PRINTING HOUSE FOR THE BLIND	OTHER EQUIPMENT<\$5000	8,752.04
4/5/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,100.00
4/5/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	4,630.50
4/7/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	PROFESSIONAL SERVICES	53,500.00
4/7/2022	HOME DEPOT	OTHER EQUIPMENT<\$5000	1,926.42
4/7/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,625.00
4/7/2022	TRS	TEACHER RETIREMENT	28,125.81
4/7/2022	WALLACE EDUCATIONAL ASSESSMENT, SER	PROFESSIONAL SERVICES	990.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
224 - IDEA-B FORMULA			
4/12/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	1,156.10
4/12/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	6,133.90
4/12/2022	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	2,300.00
4/12/2022	HUMANWARE USA INC	CONTRACTED MAINTENANCE AND REP	1,244.10
4/12/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	284.05
4/12/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,625.00
4/12/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	61.45
4/14/2022	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	4,263.00
4/14/2022	TARRANT COUNTY COLLEGE - SOUTHEAST C	STUDENT TUITION-OTHER THAN TO	4,350.00
4/14/2022	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	66.00
4/19/2022	CITIBANK	GENERAL SUPPLIES	136.80
4/19/2022	MULTI-HEALTH SYSTEMS INC	TESTING MATERIALS	863.33
4/19/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,625.00
4/19/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	3,648.00
4/19/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	871.25
4/19/2022	WALLACE EDUCATIONAL ASSESSMENT, SER	PROFESSIONAL SERVICES	357.50
4/21/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	18,530.00
4/21/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	75,480.00
4/21/2022	CUMMINGS, KORAYN SUE, OD, PA	PROFESSIONAL SERVICES	700.00
4/21/2022	MULLER EDUCATIONAL DIAGNOSTICS	PROFESSIONAL SERVICES	3,850.00
4/21/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,625.00
4/21/2022	RIVERSIDE INSIGHTS	TESTING MATERIALS	7,154.40
4/21/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,187.50
4/25/2022	RESEARCH PRESS CO	READING/REF MATERIALS/DATABASE	2,049.20
4/28/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	606.30
4/28/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	3,250.00
4/28/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	0.00
4/28/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	6,040.75
4/28/2022	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	3,293.75
4/28/2022	TEXAS SCHOOL FOR THE BLIND & VISUALLY I	PROFESSIONAL SERVICES	550.00
4/28/2022	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	4,357.07
4/28/2022	WALLACE EDUCATIONAL ASSESSMENT, SER	PROFESSIONAL SERVICES	893.75
224 - IDEA-B FORMULA			269,723.97
225 - IDEA-B PRE-SCHOOL			
4/7/2022	TRS	TEACHER RETIREMENT	533.85
225 - IDEA-B PRE-SCHOOL			533.85
240 - CHILD NUTRITION FUND			
4/7/2022	TRS	TEACHER RETIREMENT	12,541.17
4/8/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
4/8/2022	GRAINGER	OTHER SUPPLIES FOR M&O	637.00
4/8/2022	KLEMENT DISTRIBUTION, INC.	FOOD	4,847.35
4/8/2022	KURZ & CO	FOOD	5,153.04
4/8/2022	LABATT FOOD SERVICE	FOOD	154,852.67
4/8/2022	LABATT FOOD SERVICE	NON-FOOD	27,217.48
4/8/2022	LAND O'LAKES INC	INVENTORY - WAREHOUSE SUPPLIES	5,287.60
4/8/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	45,185.05
4/8/2022	PANNELL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	67.51
4/8/2022	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	903.43
4/8/2022	SMART MOUTH FOODS	FOOD	7,400.84
4/12/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	208.60
4/12/2022	SEDGWICK CLAIMS MANAGEMENT SERVICES	WORKERS' COMPENSATION	317.64
4/14/2022	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	784.34
4/14/2022	CASTRO, DORA	TRAVEL, TRAINING & SUBSISTENCE	26.24

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
4/14/2022	COOKING EQUIPMENT SPECIALIST LLC	MISCELLANEOUSCONTRACTED SERVIC	649.50
4/14/2022	DOUBLE EAGLE ELECTRIC	MISCELLANEOUSCONTRACTED SERVIC	3,920.00
4/14/2022	EARTHTEK INC	MISCELLANEOUSCONTRACTED SERVIC	20,066.75
4/14/2022	KLEMENT DISTRIBUTION, INC.	FOOD	5,063.88
4/14/2022	KURZ & CO	FOOD	6,143.24
4/14/2022	LABATT FOOD SERVICE	FOOD	111,922.75
4/14/2022	LABATT FOOD SERVICE	NON-FOOD	12,600.83
4/14/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	42,674.56
4/14/2022	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	63.66
4/14/2022	SMART MOUTH FOODS	FOOD	1,857.28
4/14/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	87.13
4/14/2022	SWAIM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	41.13
4/14/2022	TASN	TRAVEL, TRAINING & SUBSISTENCE	508.00
4/14/2022	TONGATE, DIANA	TRAVEL, TRAINING & SUBSISTENCE	50.72
4/14/2022	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	220.20
4/21/2022	ACE MART RESTAURANT SUPPLY COMPANY	INVENTORY - WAREHOUSE SUPPLIES	51,275.82
4/21/2022	ACE MART RESTAURANT SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	933.68
4/21/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	71.40
4/21/2022	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	234.94
4/21/2022	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	121.93
4/21/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	194.00
4/21/2022	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	45.00
4/21/2022	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	101.62
4/21/2022	KLEMENT DISTRIBUTION, INC.	FOOD	4,516.28
4/21/2022	KURZ & CO	FOOD	4,823.34
4/21/2022	LABATT FOOD SERVICE	FOOD	147,387.98
4/21/2022	LABATT FOOD SERVICE	NON-FOOD	20,991.50
4/21/2022	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	103.23
4/21/2022	MITY-LITE INC	FURNITURE	10,554.00
4/21/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	41,813.46
4/21/2022	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	150.01
4/21/2022	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	108.07
4/21/2022	SMART MOUTH FOODS	FOOD	6,784.34
4/21/2022	TASN	TRAVEL, TRAINING & SUBSISTENCE	2,430.00
4/21/2022	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	26,160.00
4/21/2022	WALNUT CREEK FARM	FOOD	135.03
4/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	57.51
4/22/2022	CITIBANK	FOOD	619.40
4/22/2022	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	126.70
4/28/2022	FORTE FROZEN	INVENTORY - WAREHOUSE SUPPLIES	2,514.60
4/28/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
4/28/2022	GOT SPIRIT?	GENERAL SUPPLIES	5,035.00
4/28/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	33.00
4/28/2022	KLEMENT DISTRIBUTION, INC.	FOOD	4,182.37
4/28/2022	KURZ & CO	FOOD	6,991.17
4/28/2022	LABATT FOOD SERVICE	FOOD	169,766.42
4/28/2022	LABATT FOOD SERVICE	NON-FOOD	18,817.58
4/28/2022	LAND O'LAKES INC	INVENTORY - WAREHOUSE SUPPLIES	7,472.22
4/28/2022	MEDINA, MARIA	TRAVEL, TRAINING & SUBSISTENCE	47.91
4/28/2022	MONNIT CORPORATION	GENERAL SUPPLIES	55.49
4/28/2022	MONNIT CORPORATION	TECHNOLOGY EQUIPMENT<\$5000	4,675.00
4/28/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	40,409.34
4/28/2022	RUDY'S "COUNTRY STORE" AND BAR-B-Q	MISCELLANEOUS OPERATING COSTS	329.80
4/28/2022	SCHMIDT, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	103.74
4/28/2022	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	36,309.72

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
4/28/2022	SMART MOUTH FOODS	FOOD	4,572.30
4/28/2022	SYSCO NORTH TEXAS DIVISION OF SYSCO U	FOOD	517.00
4/28/2022	SYSCO NORTH TEXAS DIVISION OF SYSCO U	INVENTORY - WAREHOUSE SUPPLIES	1,537.40
4/28/2022	WALLACE PACKAGING, LLC	INVENTORY - WAREHOUSE SUPPLIES	6,192.00
4/28/2022	WOODS, LAKESHA	DEFERRED REVENUE	48.95
240 - CHILD NUTRITION FUND			1,100,679.28
244 - CAREER & TECHNOLOGY BASIC GRAN			
4/19/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,564.70
244 - CAREER & TECHNOLOGY BASIC (1,564.70
255 - TITLE II, PART A: TEA/PRIN TRA			
4/5/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	248.99
4/5/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,237.01
4/7/2022	TRS	TEACHER RETIREMENT	5,340.93
4/19/2022	CITIBANK	GENERAL SUPPLIES	1,688.64
4/21/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,470.80
4/21/2022	TX ASL EDUC, KASHANDRA BALL	TRAVEL, TRAINING & SUBSISTENCE	180.00
4/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-8.05
4/28/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUS CONTRACTED SERVIC	22,500.00
255 - TITLE II, PART A: TEA/PRIN TRA			32,658.32
263 - TITLE III, PART A, LIMITED ENG			
4/5/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	288.00
4/7/2022	TRS	TEACHER RETIREMENT	1,144.02
4/21/2022	CUSHANICK, PAULA	TRAVEL, TRAINING & SUBSISTENCE	178.29
4/21/2022	NEARPOD INC, FLOCABULARY	COMPUTER SOFTWARE	7,728.00
4/22/2022	FRANCO, JACQUELINE	TRAVEL, TRAINING & SUBSISTENCE	147.10
4/22/2022	VANZIE, DAYANNA	TRAVEL, TRAINING & SUBSISTENCE	162.74
4/28/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	581.01
4/28/2022	CAPSTONE	READING/REF MATERIALS/DATABASE	464.28
4/28/2022	FARIAS, ALMA	TRAVEL, TRAINING & SUBSISTENCE	126.79
4/28/2022	GARCIA, ROSALBA	TRAVEL, TRAINING & SUBSISTENCE	124.20
4/28/2022	GARCIA, VERONICA	TRAVEL, TRAINING & SUBSISTENCE	141.45
4/28/2022	MEDINA, ROSA	TRAVEL, TRAINING & SUBSISTENCE	155.98
263 - TITLE III, PART A, LIMITED ENG			11,241.86
265 - 21ST CENTURY GRANT			
4/7/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	211.72
4/7/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	276.49
4/7/2022	TRS	TEACHER RETIREMENT	8,511.47
4/12/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,078.06
4/14/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	37.98
4/19/2022	LEGO EDUCATION	GENERAL SUPPLIES	2,309.40
4/21/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	986.45
4/21/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	543.33
4/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	158.65
4/28/2022	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	575.00
265 - 21ST CENTURY GRANT			14,688.55
281 - ESSER II/PPRP GRANTS			
4/28/2022	FRONTLINE EDUCATION	COMPUTER SOFTWARE	30,492.54
281 - ESSER II/PPRP GRANTS			30,492.54

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
282 - ESSER III / AIR FORCE JR ROTC			
4/7/2022	TRS	TEACHER RETIREMENT	4,457.26
4/14/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	157.50
4/21/2022	CARE SOLACE, ADDICT TREAT TECH	MISCELLANEOUSCONTRACTED SERVIC	122,500.00
4/28/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	17.28
4/28/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	531.85
282 - ESSER III / AIR FORCE JR ROTC			127,663.89
289 - LEP PROGRAM			
4/7/2022	LEGO EDUCATION	TECHNOLOGY EQUIPMENT<\$5000	8,339.00
4/7/2022	TRS	TEACHER RETIREMENT	1,711.17
4/28/2022	ACCELERATE LEARNING INC.	TRAVEL, TRAINING & SUBSISTENCE	550.00
289 - LEP PROGRAM			10,600.17
397 - AP/IB			
4/5/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	12,250.00
4/5/2022	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	550.00
4/7/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	2,650.00
4/7/2022	UNIVERSITY OF TEXAS AT AUSTIN, APSI	TRAVEL, TRAINING & SUBSISTENCE	545.00
4/12/2022	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	TRAVEL, TRAINING & SUBSISTENCE	160.00
4/14/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	2,200.00
4/21/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	2,718.00
4/21/2022	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	1,100.00
4/28/2022	RICE UNIVERSITY, REGISTRATIONS	TRAVEL, TRAINING & SUBSISTENCE	550.00
397 - AP/IB			22,723.00
410 - STATE TEXTBOOK FUND			
4/5/2022	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TEXTBOOKS	16,250.00
410 - STATE TEXTBOOK FUND			16,250.00
461 - GOVERNMENT ACTIVITY FUND			
4/5/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	109.26
4/5/2022	BOOKELICIOUS LLC	MISCELLANEOUS OPERATING COSTS	5,683.44
4/5/2022	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	360.00
4/5/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	843.45
4/5/2022	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	2,904.00
4/5/2022	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	402.00
4/5/2022	DE LEON, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/5/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	195.99
4/5/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	258.13
4/5/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	52.00
4/5/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	450.00
4/5/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	2,412.00
4/5/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	607.50
4/5/2022	GANDY INK	MISCELLANEOUS OPERATING COSTS	418.25
4/5/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,300.50
4/5/2022	HOME DEPOT	GENERAL SUPPLIES	223.95
4/5/2022	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
4/5/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	18.98
4/5/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	394.00
4/5/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	3,945.00
4/5/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	201.71
4/5/2022	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	867.40
4/5/2022	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	3,590.00
4/5/2022	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	596.85

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - GOVERNMENT ACTIVITY FUND			
4/5/2022	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	5,923.19
4/5/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	248.10
4/5/2022	SYSCO NORTH TEXAS DIVISION OF SYSCO U	MISCELLANEOUS OPERATING COSTS	494.59
4/5/2022	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL, TRAINING & SUBSISTENCE	319.00
4/5/2022	VISUAL IMPACT SPECIALTIES	MISCELLANEOUS OPERATING COSTS	245.00
4/6/2022	HARLAND CLARKE CORP.	GENERAL SUPPLIES	86.34
4/7/2022	BIG KAHUNA FUNDRAISING, PROTOR&FRANZ	MISCELLANEOUS OPERATING COSTS	8,217.00
4/7/2022	DYE, DAVID	MISCELLANEOUS OPERATING COSTS	0.00
4/7/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	55.75
4/7/2022	FLAKE, DAI	OTHER REVENUES FROM LOCAL SOUR	56.00
4/7/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	648.00
4/7/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	618.00
4/7/2022	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - NON-E	800.00
4/7/2022	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,460.00
4/7/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	336.70
4/7/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	88.93
4/7/2022	JOHNSON, CECILY	OTHER REVENUES FROM LOCAL SOUR	10.00
4/7/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	238.80
4/7/2022	LOWES, KATHY	TRAVEL AND SUBSISTENCE - NON-E	360.00
4/7/2022	LOWES, KATHY	TRAVEL AND SUBSISTENCE - STUDE	710.00
4/7/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	30.00
4/7/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	412.02
4/7/2022	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - NON-E	189.81
4/7/2022	THIBERT, VANESSA	TRAVEL, TRAINING & SUBSISTENCE	225.00
4/7/2022	THORNTREE GOLF, LLC, C-BONS	TRAVEL AND SUBSISTENCE - STUDE	225.00
4/7/2022	TRS	TEACHER RETIREMENT	3.34
4/7/2022	WARN, JENNIFER	OTHER REVENUES FROM LOCAL SOUR	97.00
4/7/2022	WHITEFIELD, DREW	OTHER REVENUES FROM LOCAL SOUR	220.00
4/12/2022	ARLINGTON PARKS & RECREATIONS	MISCELLANEOUS CONTRACTED SERVIC	300.00
4/12/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	585.80
4/12/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	778.99
4/12/2022	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	755.00
4/12/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	948.00
4/12/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	367.94
4/12/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	69.56
4/12/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	450.00
4/12/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,218.00
4/12/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	530.00
4/12/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	500.00
4/12/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	6.10
4/12/2022	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - NON-E	537.17
4/12/2022	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	1,652.83
4/12/2022	KONA ICE NORTH GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	144.00
4/12/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	417.39
4/12/2022	NEWBART PRODUCTS	COMPUTER SOFTWARE	4,800.01
4/12/2022	NEWBART PRODUCTS	MISCELLANEOUS CONTRACTED SERVIC	197.99
4/12/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	29.78
4/12/2022	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	2,624.35
4/12/2022	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	1,560.00
4/12/2022	PURCELL, EUREKA	TRAVEL, TRAINING & SUBSISTENCE	225.00
4/12/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	720.32
4/12/2022	SCHOOL SPECIALTY, LLC	TECHNOLOGY EQUIPMENT<\$5000	226.56
4/12/2022	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	552.00
4/12/2022	UNIVERSITY OF TEXAS AT ARLINGTON, FABL/	TRAVEL AND SUBSISTENCE - NON-E	55.00
4/12/2022	UNIVERSITY OF TEXAS AT ARLINGTON, FABL/	TRAVEL AND SUBSISTENCE - STUDE	435.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - GOVERNMENT ACTIVITY FUND			
4/12/2022	WEISSMAN	GENERAL SUPPLIES	97.53
4/12/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	115.39
4/13/2022	HARLAND CLARKE CORP.	GENERAL SUPPLIES	86.34
4/13/2022	UTA TICKETS	TRAVEL AND SUBSISTENCE - STUDE	370.00
4/14/2022	AMERICAN CONCEPTS, SW ATHLETICS, INC	MISCELLANEOUS OPERATING COSTS	3,780.00
4/14/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	256.50
4/14/2022	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	392.58
4/14/2022	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	1,127.42
4/14/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	1,517.13
4/14/2022	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	480.00
4/14/2022	DAVIS, JOHN	TRAVEL AND SUBSISTENCE - STUDE	60.80
4/14/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	160.09
4/14/2022	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	54.00
4/14/2022	FITNESS FINDERS INC	GENERAL SUPPLIES	371.24
4/14/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	660.00
4/14/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	306.90
4/14/2022	THE GRADUATION PLACE	MISCELLANEOUS OPERATING COSTS	931.45
4/14/2022	HAMPTON, JAMES	OTHER REVENUES FROM LOCAL SOUR	91.00
4/14/2022	HODGES BADGE COMPANY INC	MISCELLANEOUS OPERATING COSTS	724.40
4/14/2022	HOME DEPOT	GENERAL SUPPLIES	498.48
4/14/2022	MANSFIELD NATIONAL GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	1,140.00
4/14/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	629.60
4/14/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	2,215.29
4/14/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	270.40
4/14/2022	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	620.20
4/14/2022	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - STUDE	910.86
4/15/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	585.00
4/15/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	666.00
4/19/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	162.00
4/19/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	127.46
4/19/2022	BARNES & NOBLE BOOKSELLERS INC	MISCELLANEOUS OPERATING COSTS	63.96
4/19/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	67.75
4/19/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	128.84
4/19/2022	CHICK-FIL-A NASSAU BAY, U. SAJID, INC.	TRAVEL AND SUBSISTENCE - NON-E	300.00
4/19/2022	CHICK-FIL-A NASSAU BAY, U. SAJID, INC.	TRAVEL AND SUBSISTENCE - STUDE	2,392.38
4/19/2022	CITIBANK	GENERAL SUPPLIES	291.60
4/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	291.82
4/19/2022	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	320.00
4/19/2022	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	959.14
4/19/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	131.85
4/19/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	72.00
4/19/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	78.00
4/19/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	400.00
4/19/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	23.90
4/19/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	513.00
4/19/2022	HOME DEPOT	GENERAL SUPPLIES	46.38
4/19/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	170.07
4/19/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	50.25
4/19/2022	MANSFIELD NATIONAL GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	520.00
4/19/2022	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	351.43
4/19/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	47.96
4/19/2022	PENTATHLON INSTITUTE	MISCELLANEOUS OPERATING COSTS	192.50
4/19/2022	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	150.00
4/19/2022	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	600.00
4/19/2022	RAMIREZ, MARYANNA	MISCELLANEOUS OPERATING COSTS	100.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - GOVERNMENT ACTIVITY FUND			
4/19/2022	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	2,903.40
4/19/2022	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	5,433.70
4/19/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	454.98
4/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	712.71
4/19/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	128.09
4/19/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	76.17
4/19/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	28.34
4/19/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,003.60
4/21/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,102.24
4/21/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	89.20
4/21/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	159.80
4/21/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	140.00
4/21/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,506.44
4/21/2022	BREAKOUT EDU	COMPUTER SOFTWARE	1,070.00
4/21/2022	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	490.54
4/21/2022	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	1,700.00
4/21/2022	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	495.00
4/21/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	195.99
4/21/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	307.00
4/21/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	209.38
4/21/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	182.89
4/21/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	1,236.90
4/21/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,301.10
4/21/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	690.00
4/21/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	369.05
4/21/2022	GRAINGER	GENERAL SUPPLIES	238.34
4/21/2022	GRAY, STEPHANI	TRAVEL, TRAINING & SUBSISTENCE	153.34
4/21/2022	HOBBY LOBBY STORES, INC.	FURNITURE	431.98
4/21/2022	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	14.36
4/21/2022	HOME DEPOT	GENERAL SUPPLIES	258.82
4/21/2022	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - NON-E	448.00
4/21/2022	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - STUDE	806.00
4/21/2022	KONA ICE NORTH GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	195.00
4/21/2022	LIFETOUGH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	99.00
4/21/2022	LIUKONEN, JENNIFER	OTHER REVENUES FROM LOCAL SOUR	100.00
4/21/2022	MAMA MOORE'S CONCESSIONS, LLC	MISCELLANEOUS OPERATING COSTS	146.47
4/21/2022	MARTIN, JULIE	TRAVEL, TRAINING & SUBSISTENCE	171.72
4/21/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	180.00
4/21/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,706.00
4/21/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	60.42
4/21/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	150.43
4/21/2022	PAWS FOR REFLECTION RANCH	TRAVEL AND SUBSISTENCE - STUDE	72.00
4/21/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	513.06
4/21/2022	RAPTOR TECHNOLOGIES, INC	GENERAL SUPPLIES	100.00
4/21/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	138.68
4/21/2022	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	TRAVEL AND SUBSISTENCE - STUDE	2,620.60
4/21/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	135.81
4/21/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	83.66
4/21/2022	STARFALL EDUCATION FOUNDATION	COMPUTER SOFTWARE	355.00
4/21/2022	TANNER, JANELL	OTHER REVENUES FROM LOCAL SOUR	50.00
4/21/2022	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	725.00
4/21/2022	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	153.00
4/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,153.58
4/22/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	161.46
4/22/2022	CITIBANK	GENERAL SUPPLIES	805.55

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - GOVERNMENT ACTIVITY FUND			
4/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,588.56
4/22/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	28,072.68
4/25/2022	ARLINGTON SKATIUM	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/25/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	260.00
4/25/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	72.97
4/25/2022	MARK CUSTOM RECORDING SERVICES INC	MISCELLANEOUSCONTRACTED SERVIC	542.50
4/25/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	97.40
4/25/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	264.00
4/25/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	446.00
4/25/2022	PRINCE, SHARON	MISCELLANEOUS OPERATING COSTS	100.00
4/25/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	20.27
4/28/2022	ASCD TEXAS, REGISTRATIONS	TRAVEL, TRAINING & SUBSISTENCE	1,995.00
4/28/2022	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	6,775.00
4/28/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	355.49
4/28/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	516.32
4/28/2022	COUNTRY CRITTERS	TRAVEL AND SUBSISTENCE - STUDE	742.00
4/28/2022	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	1,120.00
4/28/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	376.41
4/28/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	612.00
4/28/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	299.12
4/28/2022	HARLAND CLARKE CORP.	GENERAL SUPPLIES	86.34
4/28/2022	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	3,304.00
4/28/2022	IT'Z FEC EULESS, LLC	TRAVEL AND SUBSISTENCE - STUDE	2,278.86
4/28/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	188.81
4/28/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	138.03
4/28/2022	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	259.28
4/28/2022	LISLE VIOLIN SHOP	GENERAL SUPPLIES	828.00
4/28/2022	MARCO PRODUCTS, INC	GENERAL SUPPLIES	369.03
4/28/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	680.00
4/28/2022	NEWTON, JONATHAN	RECLASSIFIED TRANSPORTATION EX	94.00
4/28/2022	NGUYEN, QUANG	OTHER REVENUES FROM LOCAL SOUR	220.00
4/28/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	864.26
4/28/2022	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	8,028.74
4/28/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	76.11
4/28/2022	PONTI, JAMES	MISCELLANEOUSCONTRACTED SERVIC	700.00
4/28/2022	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	230.00
4/28/2022	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	900.00
4/28/2022	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	5,424.18
4/28/2022	SLAGLE, EMILY	TRAVEL, TRAINING & SUBSISTENCE	249.29
4/28/2022	SPEAKES, JASON	TRAVEL, TRAINING & SUBSISTENCE	9.00
4/28/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	75.37
4/28/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	69.60
4/28/2022	TAHPERD	TRAVEL, TRAINING & SUBSISTENCE	50.00
4/28/2022	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	172.00
4/28/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	33.99
4/28/2022	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	139.00
4/28/2022	VIRDEN, AMY	OTHER REVENUES FROM LOCAL SOUR	10.00
4/28/2022	VISUAL IMPACT SPECIALTIES	MISCELLANEOUS OPERATING COSTS	255.00
4/28/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,191.72
461 - GOVERNMENT ACTIVITY FUND			212,453.79
492 - FALL 2011 EDUCATION FOUND GRAN			
4/5/2022	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	2,670.00
4/5/2022	HOPE SQUAD	MISCELLANEOUSCONTRACTED SERVIC	21,000.00
4/7/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	294.79

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
492 - FALL 2011 EDUCATION FOUND GRAN			
4/7/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	530.45
4/12/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	157.23
4/12/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	591.77
4/12/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	779.20
4/14/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,031.20
4/19/2022	CITIBANK	GENERAL SUPPLIES	1,803.34
4/19/2022	HOME DEPOT	GENERAL SUPPLIES	645.42
4/19/2022	PITSCO EDUCATION, LLC	TECHNOLOGY EQUIPMENT<\$5000	599.00
4/19/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	2,085.64
4/21/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	68.67
4/21/2022	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	353.58
4/21/2022	ARLINGTON-MANSFIELD AREA YMCA	MISCELLANEOUS OPERATING COSTS	4,600.00
4/21/2022	HOME DEPOT	GENERAL SUPPLIES	44.53
4/21/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,873.63
4/22/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	172.77
4/25/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	855.00
4/28/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	911.59
4/28/2022	PONTI, JAMES	MISCELLANEOUSCONTRACTED SERVIC	700.00
492 - FALL 2011 EDUCATION FOUND GF			42,767.81
493 - SPRING 2012 EDUCATION FOUNDATI			
4/7/2022	TRS	TEACHER RETIREMENT	0.70
493 - SPRING 2012 EDUCATION FOUND			0.70
611 - 2011 BOND PROGRAM			
4/5/2022	ELECTRO ACOUSTICS & VIDEO, INC	BUILDING PURCHASE, CONSTRUCTIO	2,876.06
611 - 2011 BOND PROGRAM			2,876.06
617 - 2017 BOND PROGRAM			
4/5/2022	ELECTRO ACOUSTICS & VIDEO, INC	BUILDING PURCHASE, CONSTRUCTIO	71,450.26
4/5/2022	GAME ONE, CARDINAL'S SPOR	FURNITURE	2,706.00
4/5/2022	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	142,731.13
4/5/2022	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	800.00
4/5/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	165,539.27
4/7/2022	TRS	TEACHER RETIREMENT	418.37
4/12/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	249.75
4/28/2022	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	23,687.70
617 - 2017 BOND PROGRAM			407,582.48
698 - CAPITAL PROJECTS-MISC			
4/5/2022	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	5,170.00
4/5/2022	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	11,362.18
4/5/2022	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	15,610.00
4/7/2022	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	3,669.60
4/7/2022	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
4/7/2022	ALDERETE, HARLEY	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
4/7/2022	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/7/2022	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	2,002.99
4/7/2022	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
4/7/2022	CALLAHAN, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/7/2022	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/7/2022	CASTILLO, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	550.44
4/7/2022	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/7/2022	COOK, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	489.28

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
698 - CAPITAL PROJECTS-MISC			
4/7/2022	CROCKER, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/7/2022	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	1,009.14
4/7/2022	FELTON, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	550.44
4/7/2022	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
4/7/2022	FOREMAN II, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	1,467.84
4/7/2022	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
4/7/2022	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/7/2022	GRAY, RICO	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/7/2022	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	550.44
4/7/2022	HERNANDEZ, LAURA	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/7/2022	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	1,590.16
4/7/2022	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	2,660.46
4/7/2022	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	550.44
4/7/2022	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	2,201.76
4/7/2022	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
4/7/2022	KING, KRISTI	MISCELLANEOUSCONTRACTED SERVIC	2,201.76
4/7/2022	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/7/2022	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	2,079.44
4/7/2022	MAY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/7/2022	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/7/2022	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/7/2022	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/7/2022	OELKE, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/7/2022	PEREZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/7/2022	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,079.44
4/7/2022	PORTILLO-CATALAN, ORBELIN	MISCELLANEOUSCONTRACTED SERVIC	2,691.04
4/7/2022	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/7/2022	RAMIREZ, ADOLFO	MISCELLANEOUSCONTRACTED SERVIC	2,079.44
4/7/2022	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/7/2022	ROBINSON, DONTRAYEVOUS	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/7/2022	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	1,009.14
4/7/2022	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	550.44
4/7/2022	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	550.44
4/7/2022	THURMOND, BRITNEY	MISCELLANEOUSCONTRACTED SERVIC	550.44
4/7/2022	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/7/2022	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,529.00
4/7/2022	WINTERS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/12/2022	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	4,512.94
4/21/2022	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	2,599.30
4/21/2022	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/21/2022	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,513.71
4/21/2022	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	1,651.32
4/21/2022	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	336.38
4/21/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	4.10
4/21/2022	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	978.56
4/21/2022	CALLAHAN, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	2,079.44
4/21/2022	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	DEERFOOT, ALISSA	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	DRAKE, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/21/2022	FELTON, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	1,009.14
4/21/2022	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	978.56
4/21/2022	FOREMAN II, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	382.25
4/21/2022	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	550.44

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
698 - CAPITAL PROJECTS-MISC			
4/21/2022	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	GRAY, RICO	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
4/21/2022	HERNANDEZ, LAURA	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/21/2022	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	1,590.16
4/21/2022	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	3,210.90
4/21/2022	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
4/21/2022	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,651.32
4/21/2022	KING, KRISTI	MISCELLANEOUSCONTRACTED SERVIC	2,752.20
4/21/2022	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	2,079.44
4/21/2022	MAY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/21/2022	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/21/2022	OATMAN, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
4/21/2022	PORTILLO-CATALAN, ORBELIN	MISCELLANEOUSCONTRACTED SERVIC	2,691.04
4/21/2022	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/21/2022	RAMIREZ, ADOLFO	MISCELLANEOUSCONTRACTED SERVIC	2,079.44
4/21/2022	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/21/2022	ROBINSON, DONTRAYEVOUS	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	519.86
4/21/2022	SANCHEZ CALDERON, JOSE RAFAEL	MISCELLANEOUSCONTRACTED SERVIC	550.44
4/21/2022	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	917.40
4/21/2022	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
4/21/2022	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/21/2022	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	2,599.30
4/21/2022	WINTERS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
4/22/2022	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	-353.91
4/28/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	0.10
698 - CAPITAL PROJECTS-MISC			144,176.36
711 - DAY CARE			
4/5/2022	BERRY, BRADLEY	TRAVEL, TRAINING & SUBSISTENCE	1,216.31
4/5/2022	GTSOFT INC	COMPUTER SOFTWARE	18,400.00
4/5/2022	S&S WORLDWIDE, INC	GENERAL SUPPLIES	86.90
4/5/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	766.00
4/7/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	283.10
4/7/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	150.05
4/7/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	27.27
4/7/2022	TRS	TEACHER RETIREMENT	3,343.33
4/7/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	425.60
4/12/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	326.58
4/12/2022	GOT SPIRIT?	GENERAL SUPPLIES	6,026.40
4/12/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	339.30
4/12/2022	S&S WORLDWIDE, INC	GENERAL SUPPLIES	154.17
4/12/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	126.88
4/12/2022	SOUND PRODUCTIONS	GENERAL SUPPLIES	116.47
4/12/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	29.65
4/14/2022	ANDRETTI INDOOR KARTING & GAMES	TRAVEL AND SUBSISTENCE - STUDE	839.60
4/14/2022	BIGSHOTS, O'REILLY HOTEL	TRAVEL AND SUBSISTENCE - STUDE	2,090.00
4/14/2022	CANTU, TINA	TRAVEL, TRAINING & SUBSISTENCE	1,279.95
4/14/2022	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	843.75
4/14/2022	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	TRAVEL AND SUBSISTENCE - STUDE	1,626.36

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
711 - DAY CARE			
4/19/2022	CITIBANK	GENERAL SUPPLIES	750.23
4/19/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	516.26
4/19/2022	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	385.00
4/19/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	92.68
4/19/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	134.17
4/19/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	521.83
4/21/2022	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	478.50
4/21/2022	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	125.72
4/21/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	794.65
4/21/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	24.00
4/21/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	258.13
4/21/2022	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	600.00
4/21/2022	SPEED STACKS, INC	GENERAL SUPPLIES	1,300.00
4/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	341.19
4/22/2022	CITIBANK	GENERAL SUPPLIES	253.47
4/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	65.30
4/25/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	131.99
4/28/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	832.50
4/28/2022	MEDIEVAL TIMES USA	TRAVEL AND SUBSISTENCE - STUDE	1,636.00
		711 - DAY CARE	47,739.29
712 - NATATORIUM			
4/7/2022	TRS	TEACHER RETIREMENT	330.66
4/12/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,239.32
4/12/2022	HOME DEPOT	GENERAL SUPPLIES	76.50
4/14/2022	FASTENAL COMPANY	GENERAL SUPPLIES	669.90
4/14/2022	GRAINGER	GENERAL SUPPLIES	431.68
4/14/2022	HOME DEPOT	GENERAL SUPPLIES	83.57
4/14/2022	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	489.79
4/14/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	26.00
4/14/2022	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	198.94
4/14/2022	PVS MINIBULK INC	GENERAL SUPPLIES	1,326.76
4/14/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	9,613.00
4/14/2022	SERIE, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	622.52
4/21/2022	ATMOS ENERGY	UTILITIES - GAS	5,784.32
4/21/2022	D & J SPORTS	GENERAL SUPPLIES	717.00
4/21/2022	FASTENAL COMPANY	GENERAL SUPPLIES	20.00
4/21/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	225.00
4/21/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	416.75
4/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,261.70
4/28/2022	HOME DEPOT	GENERAL SUPPLIES	103.33
4/28/2022	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	721.35
4/28/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	193.00
4/28/2022	SPRINGBOARDS AND MORE	OTHER EQUIPMENT<\$5000	1,506.53
4/28/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	7,217.55
		712 - NATATORIUM	36,275.17
823 - SCHOLARSHIPS			
4/28/2022	UNIVERSITY OF NORTH TEXAS, SCHOLARSHI	SCHOLARSHIPS	500.00
		823 - SCHOLARSHIPS	500.00
826 - UIL			
4/5/2022	BURLESON ISD - BURLESON HIGH SCHOOL	OTHER RECEIVABLES	397.42
4/5/2022	DODD CITY ISD	MISCELLANEOUS OPERATING COSTS	227.05

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
826 - UIL			
4/5/2022	GRAFORD ISD	MISCELLANEOUS OPERATING COSTS	193.12
4/5/2022	HUCKABAY ISD	MISCELLANEOUS OPERATING COSTS	201.31
4/5/2022	LINGLEVILLE ISD	MISCELLANEOUS OPERATING COSTS	208.33
4/5/2022	UNIVERSITY OF TEXAS AT AUSTIN, UIL	MISCELLANEOUS OPERATING COSTS	1,188.74
4/7/2022	AWARDS BY MASTERCRAFT	OTHER RECEIVABLES	2,308.82
4/7/2022	BEAR RIDGE GOLF CLUB, LLC	OTHER RECEIVABLES	2,760.00
4/7/2022	HANEY, KEITH	OTHER RECEIVABLES	-350.00
4/7/2022	RUN EM SPORTS, LLC, WAHOO SPORTS	OTHER RECEIVABLES	560.00
4/7/2022	TEXAS TECH UNIVERSITY	OTHER RECEIVABLES	9,260.00
4/7/2022	TRS	TEACHER RETIREMENT	217.97
4/12/2022	ADAMS, DARCY	OTHER RECEIVABLES	400.00
4/12/2022	ALLEN, PETER	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/12/2022	BERRY, CYNTHIA LEE	OTHER RECEIVABLES	400.00
4/12/2022	BLAYLOCK, VANESSA	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/12/2022	BRADSHAW, CATHERINE	OTHER RECEIVABLES	400.00
4/12/2022	BROWDER, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	BROWNJOHN, TRISTAN	OTHER RECEIVABLES	250.00
4/12/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/12/2022	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/12/2022	CHRIST, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	173.21
4/12/2022	CROWLEY ISD ATHLETICS	OTHER RECEIVABLES	244.00
4/12/2022	DAVILA, HALEY	OTHER RECEIVABLES	250.00
4/12/2022	DAVIS, CHRISTINE	OTHER RECEIVABLES	400.00
4/12/2022	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/12/2022	FARRAR, KELLY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/12/2022	FRANKEL, GARION	OTHER RECEIVABLES	250.00
4/12/2022	GALLOWAY, TANYA	OTHER RECEIVABLES	250.00
4/12/2022	GOW, JOLEY	OTHER RECEIVABLES	250.00
4/12/2022	JENNINGS, CAMERON	OTHER RECEIVABLES	150.00
4/12/2022	JOHNSON, AMANDA	OTHER RECEIVABLES	250.00
4/12/2022	JONES, SUSAN	OTHER RECEIVABLES	87.50
4/12/2022	KELLEY, LEANNE	OTHER RECEIVABLES	300.00
4/12/2022	KING, CAELAN	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/12/2022	LAMONT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/12/2022	LEONARD, KELSEY	OTHER RECEIVABLES	250.00
4/12/2022	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/12/2022	NGUYEN, ANDREW	OTHER RECEIVABLES	225.00
4/12/2022	OWENS, SPENCER	OTHER RECEIVABLES	250.00
4/12/2022	PERRY, BRAYDEN	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/12/2022	RANDOLPH, MATTHEW	OTHER RECEIVABLES	250.00
4/12/2022	SHUMATE, DAVID	OTHER RECEIVABLES	250.00
4/12/2022	SINGLETON, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/12/2022	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/12/2022	SNYDER, JACOB	OTHER RECEIVABLES	250.00
4/12/2022	STEPHENS, ALEXANDRA	OTHER RECEIVABLES	250.00
4/12/2022	STRAUSE, LAURA	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/12/2022	VIRGIL, ERIN	OTHER RECEIVABLES	150.00
4/12/2022	WHITE, RODERICK	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/12/2022	YANG, SPENCER	OTHER RECEIVABLES	250.00
4/14/2022	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	55.00
4/14/2022	COHEN, JACOB	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/14/2022	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/14/2022	DUVAK, ABBY	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/14/2022	FARRAR, KELLY	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/14/2022	FERNANDEZ, MARCO	MISCELLANEOUSCONTRACTED SERVIC	85.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
826 - UIL			
4/14/2022	FINDER, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/14/2022	HATFIELD, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/14/2022	HUIE, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/14/2022	KALEIA, MUHAMMAD	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/14/2022	PONCE, PETER	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/14/2022	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/14/2022	STRAUSE, LAURA	MISCELLANEOUSCONTRACTED SERVIC	55.00
4/19/2022	BAYLOR UNIVERSITY	OTHER RECEIVABLES	3,330.00
4/19/2022	MAMA'S PIZZA	OTHER RECEIVABLES	1,359.23
4/21/2022	DAVIS, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	115.00
4/21/2022	HATFIELD, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/21/2022	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/21/2022	HOWELL, JARRETT	MISCELLANEOUSCONTRACTED SERVIC	115.00
4/21/2022	MCDUGAL, ALAN	MISCELLANEOUSCONTRACTED SERVIC	115.00
4/21/2022	MURPHY, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	159.24
4/21/2022	UPCHURCH, JIMMY	MISCELLANEOUSCONTRACTED SERVIC	162.23
4/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	273.48
4/22/2022	CITIBANK	OTHER RECEIVABLES	1,030.35
4/28/2022	QDOBA MEXICAN GRILL, BDAA HOLDINGS	OTHER RECEIVABLES	226.70
4/28/2022	RUN EM SPORTS, LLC, WAHOO SPORTS	OTHER RECEIVABLES	2,435.00
4/28/2022	WACO REG TENNIS AND FITNESS CENTER, A	OTHER RECEIVABLES	3,384.00
826 - UIL			39,192.70
865 - STUDENT ACTIVITY FUND			
4/5/2022	ALL AMERICAN BALLOONS WHOLESALE	GENERAL SUPPLIES	792.13
4/5/2022	AL'S FORMAL WEAR, TIP TOP TUEXEDO	GENERAL SUPPLIES	2,115.79
4/5/2022	BLAKE, COLTON	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/5/2022	CITY OF ARLINGTON	MISCELLANEOUSCONTRACTED SERVIC	520.00
4/5/2022	DEARINGER, RACHEL	MISCELLANEOUS OPERATING COSTS	153.25
4/5/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	71.46
4/5/2022	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/5/2022	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	270.50
4/5/2022	HOME DEPOT	GENERAL SUPPLIES	163.91
4/5/2022	MACMADE, LLC	MISCELLANEOUS OPERATING COSTS	448.00
4/5/2022	MALLET, LELAND	MISCELLANEOUS OPERATING COSTS	153.25
4/5/2022	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/5/2022	OTANO, ANA	OTHER REVENUES FROM LOCAL SOUR	0.00
4/5/2022	PLUSH PHOTO POD, LLC, PLUSH PHOTO BOC	MISCELLANEOUSCONTRACTED SERVIC	945.00
4/5/2022	RIVERA, LAURA	OTHER REVENUES FROM LOCAL SOUR	10.00
4/5/2022	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	651.43
4/5/2022	SHAG CARPET	MISCELLANEOUSCONTRACTED SERVIC	4,058.65
4/5/2022	TMEA REGION 5 JH/MS VOCAL DIVISION	MISCELLANEOUS OPERATING COSTS	147.00
4/5/2022	TUXEDO CONNECT LLC	MISCELLANEOUS OPERATING COSTS	2,369.30
4/7/2022	ACCENT AWARDS & TROPHIES, LLC	MISCELLANEOUS OPERATING COSTS	179.45
4/7/2022	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/7/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,904.09
4/7/2022	BLANCO, AMELIA	OTHER REVENUES FROM LOCAL SOUR	10.00
4/7/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	90.00
4/7/2022	CROWD PLEASERS DANCE CAMPS, INC	MISCELLANEOUS OPERATING COSTS	500.00
4/7/2022	DADDY POP BALLOONS LLC	MISCELLANEOUSCONTRACTED SERVIC	339.00
4/7/2022	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	1,524.00
4/7/2022	EPIC WATERS INDOOR WATERPARK, ARM EP	MISCELLANEOUS OPERATING COSTS	643.00
4/7/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,706.30
4/7/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	67.00
4/7/2022	MATTHEWS, DAVID	OTHER REVENUES FROM LOCAL SOUR	1,280.53

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
4/7/2022	PANTEGO CAMP THURMAN	MISCELLANEOUS OPERATING COSTS	2,860.00
4/7/2022	PLAY VERSUS INC.	MISCELLANEOUS OPERATING COSTS	614.00
4/7/2022	PRINTPLACE	GENERAL SUPPLIES	168.60
4/7/2022	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	752.00
4/12/2022	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	128.00
4/12/2022	ALLEGRO APPAREL AND PLAQUES, LLC.	GENERAL SUPPLIES	200.00
4/12/2022	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/12/2022	BEYOND THE BOX	MISCELLANEOUSCONTRACTED SERVIC	7,453.80
4/12/2022	BRAVES STADIUM COMPANY LLC	MISCELLANEOUS OPERATING COSTS	370.00
4/12/2022	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	7.59
4/12/2022	DIGITAL PERFORMANCE GEAR	MISCELLANEOUSCONTRACTED SERVIC	2,265.00
4/12/2022	ELITE CASINO EVENTS	MISCELLANEOUSCONTRACTED SERVIC	1,510.00
4/12/2022	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	157.48
4/12/2022	GOT SPIRIT?	GENERAL SUPPLIES	874.50
4/12/2022	HUNTER, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	750.00
4/12/2022	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/12/2022	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/12/2022	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/12/2022	MCLEAN, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/12/2022	NATIONAL SPANISH EXAMINATIONS	MISCELLANEOUS OPERATING COSTS	20.00
4/12/2022	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/12/2022	RICHLAND SEWING CENTER	GENERAL SUPPLIES	276.17
4/12/2022	THE CLASSIC GOURMET	MISCELLANEOUSCONTRACTED SERVIC	13,817.22
4/12/2022	WORLD STEP ASSOCIATION	MISCELLANEOUS OPERATING COSTS	300.00
4/12/2022	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	16,865.00
4/14/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	24.04
4/14/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	74.89
4/14/2022	EDDLEMON BROTHERS LLC	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
4/14/2022	FAST SPORTS PERFORMANCE & TUMBLING, .	MISCELLANEOUS OPERATING COSTS	975.00
4/14/2022	GOT SPIRIT?	GENERAL SUPPLIES	396.50
4/14/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	559.50
4/14/2022	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	781.00
4/14/2022	ICE, LINDA	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/14/2022	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	200.00
4/14/2022	MOELLER, TROY	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/14/2022	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/14/2022	UIL REGION 5 MUSIC	MISCELLANEOUS OPERATING COSTS	63.00
4/14/2022	VISTAR	MISCELLANEOUS OPERATING COSTS	750.97
4/15/2022	EPIC WATERS INDOOR WATERPARK, ARM EP	MISCELLANEOUS OPERATING COSTS	2,473.00
4/15/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	184.00
4/19/2022	AL'S FORMAL WEAR, TIP TOP TUEXEDO	GENERAL SUPPLIES	560.34
4/19/2022	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	113.00
4/19/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	113.00
4/19/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	186.00
4/19/2022	CITIBANK	GENERAL SUPPLIES	1,156.69
4/19/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	126.83
4/19/2022	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/19/2022	EXTREME DANCE CAMPS	MISCELLANEOUS OPERATING COSTS	650.00
4/19/2022	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/19/2022	GOT SPIRIT?	GENERAL SUPPLIES	140.00
4/19/2022	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	675.00
4/19/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	56.82
4/19/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	1,170.40
4/19/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	22.78
4/19/2022	PTP ENTERTAINMENT LLC	MISCELLANEOUSCONTRACTED SERVIC	2,000.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
4/19/2022	RICHLAND HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	200.00
4/19/2022	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	896.25
4/19/2022	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	180.00
4/19/2022	TEXAS ASSOC FOR THE EDUCATION OF YOU	GENERAL SUPPLIES	-230.00
4/19/2022	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	5,250.00
4/19/2022	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	700.00
4/19/2022	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUS OPERATING COSTS	1,504.92
4/21/2022	AKERMAN, AMY	OTHER REVENUES FROM LOCAL SOUR	0.00
4/21/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,141.43
4/21/2022	ASSOCIATION OF TEXAS PHOTOGRAPHY INS	MISCELLANEOUS OPERATING COSTS	40.00
4/21/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	661.06
4/21/2022	FLIPDOG SPORTSWEAR	GENERAL SUPPLIES	567.50
4/21/2022	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/21/2022	GARTIN, TESSA	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/21/2022	GOT SPIRIT?	GENERAL SUPPLIES	442.00
4/21/2022	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,550.00
4/21/2022	HAUTE HILL, LLC	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
4/21/2022	HYPED UP ENTERTAINMENT	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/21/2022	JOURNALISM EDUCATION ASSOCIATION	MISCELLANEOUS OPERATING COSTS	130.00
4/21/2022	KINNEL, DANIEL	MISCELLANEOUS OPERATING COSTS	43.69
4/21/2022	MAVERICK JACKETS	GENERAL SUPPLIES	270.00
4/21/2022	MERRILL, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/21/2022	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	140.08
4/21/2022	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	5,450.00
4/21/2022	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/21/2022	WYNNE MOTOR COACHES, LLC	MISCELLANEOUS OPERATING COSTS	3,225.00
4/22/2022	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	447.79
4/22/2022	CITIBANK	GENERAL SUPPLIES	1,225.14
4/22/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	8,954.58
4/22/2022	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	201.53
4/25/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	48.48
4/25/2022	SPIRIT OF TEXAS CHEER AND GYMNASTICS	MISCELLANEOUSCONTRACTED SERVIC	3,330.00
4/25/2022	SPIRIT WORX	GENERAL SUPPLIES	515.33
4/28/2022	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	430.97
4/28/2022	BLICK ART MATERIALS,LLC	MISCELLANEOUS OPERATING COSTS	173.68
4/28/2022	CHAILLOU, STACIE	OTHER REVENUES FROM LOCAL SOUR	0.00
4/28/2022	GANDY INK	GENERAL SUPPLIES	300.00
4/28/2022	GARTIN, TESSA	MISCELLANEOUSCONTRACTED SERVIC	720.00
4/28/2022	HOME DEPOT	GENERAL SUPPLIES	75.98
4/28/2022	HUBBARD, LISA	MISCELLANEOUSCONTRACTED SERVIC	550.00
4/28/2022	JOE T GARCIA'S	MISCELLANEOUS OPERATING COSTS	250.00
4/28/2022	MARDEL, INC, #9113415	GENERAL SUPPLIES	24.93
4/28/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	110.72
4/28/2022	NASSP	MISCELLANEOUS OPERATING COSTS	778.75
4/28/2022	NATIONAL AWARDS, INC/AATSP STORE	MISCELLANEOUS OPERATING COSTS	36.50
4/28/2022	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	640.00
4/28/2022	PTP ENTERTAINMENT LLC	MISCELLANEOUSCONTRACTED SERVIC	2,450.00
4/28/2022	REGION V VOCAL	MISCELLANEOUS OPERATING COSTS	14.00
4/28/2022	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	MISCELLANEOUS OPERATING COSTS	791.40
4/28/2022	SHELMAN, LORI	OTHER REVENUES FROM LOCAL SOUR	-497.78
4/28/2022	SHELMAN, LORI	OTHER REVENUES FROM LOCAL SOUR	497.78
4/28/2022	SHERATON ARLINGTON	MISCELLANEOUSCONTRACTED SERVIC	1,337.06
4/28/2022	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
4/28/2022	SOUTHWEST EMBLEM COMPANY	MISCELLANEOUS OPERATING COSTS	509.00
4/28/2022	TEXAS HIGH SCHOOL BASS ASSOCIATION, TH	MISCELLANEOUS OPERATING COSTS	180.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
4/28/2022	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,394.00
4/28/2022	WES-CARTWRIGHT, LLC	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
		865 - STUDENT ACTIVITY FUND	148,131.93
876 - CAMPUS SUNSHINE FUNDS			
4/12/2022	FLOWERS, ETC	DUE TO OTHER	119.84
4/19/2022	CITIBANK	DUE TO OTHER	34.62
4/19/2022	JASON'S DELI, MANSFIELD	DUE TO OTHER	23.45
4/22/2022	CITIBANK	DUE TO OTHER	450.01
		876 - CAMPUS SUNSHINE FUNDS	627.92
			6,648,808.80

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2022 through 4/30/2022

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	144,730.67
191 - CAPITAL OUTLAY	398.95
195 - ADVERTISING FUND	63,260.68
196 - SPECIAL OPERATING FUND	70,733.57
198 - HIGH SCHOOL ALLOTMENT	3,684.23
199 - GENERAL OPERATING	3,571,559.68
211 - ESEA TITLE I; IMPROVING BASIC	73,296.68
224 - IDEA-B FORMULA	269,723.97
225 - IDEA-B PRE-SCHOOL	533.85
240 - CHILD NUTRITION FUND	1,100,679.28
244 - CAREER & TECHNOLOGY BASIC GRAN	1,564.70
255 - TITLE II, PART A: TEA/PRIN TRA	32,658.32
263 - TITLE III, PART A, LIMITED ENG	11,241.86
265 - 21ST CENTURY GRANT	14,688.55
281 - ESSER II/PPRP GRANTS	30,492.54
282 - ESSER III / AIR FORCE JR ROTC	127,663.89
289 - LEP PROGRAM	10,600.17
397 - AP/IB	22,723.00
410 - STATE TEXTBOOK FUND	16,250.00
461 - GOVERNMENT ACTIVITY FUND	212,453.79
492 - FALL 2011 EDUCATION FOUND GRAN	42,767.81
493 - SPRING 2012 EDUCATION FOUNDATI	0.70
611 - 2011 BOND PROGRAM	2,876.06
617 - 2017 BOND PROGRAM	407,582.48
698 - CAPITAL PROJECTS-MISC	144,176.36
711 - DAY CARE	47,739.29
712 - NATATORIUM	36,275.17
823 - SCHOLARSHIPS	500.00
826 - UIL	39,192.70
865 - STUDENT ACTIVITY FUND	148,131.93
876 - CAMPUS SUNSHINE FUNDS	627.92
	<hr/>
	6,648,808.80
	<hr/> <hr/>

**Mansfield ISD
Payroll Check Summary Report
2021-2022**

	Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =	
Summary Totals	07/01-07/31/2021	56	6,293	17,527,816.30	2,619,161.03	0.00	2,971,282.61	17,175,694.72	1,377,307.55	0.00	274,950.69	627,858.90	0.00	0.00	14,895,577.58
Summary Totals	08/01-08/31/2021	84	5,130	17,689,760.99	1,737,473.16	0.00	2,887,591.31	16,539,642.84	1,394,133.72	0.00	265,028.78	580,256.25	0.00	0.00	14,300,224.09
Summary Totals	09/01-09/30/2021	136	5,696	18,630,176.57	2,523,626.16	0.00	3,238,538.07	17,915,264.66	1,461,641.65	0.00	287,935.23	617,563.42	0.00	0.00	15,548,124.36
Summary Totals	10/01-10/31/2021	133	6,069	18,653,967.96	3,055,529.87	0.00	3,295,300.43	18,414,197.40	1,496,828.24	0.00	295,752.02	664,437.54	0.00	0.00	15,957,179.60
Summary Totals	11/01-11/30/2021	94	6,219	18,623,625.78	3,305,606.99	0.00	3,316,957.09	18,612,275.68	1,517,637.70	0.00	298,935.58	660,865.94	0.00	0.00	16,134,836.46
Summary Totals	12/01/12/31/2021	141	7,618	18,751,201.73	9,022,905.81	0.00	3,445,235.75	24,328,871.79	2,200,409.56	0.00	383,286.08	697,269.43	0.00	0.00	21,047,906.72
Summary Totals	01/01-01/31/2022	72	5,289	18,633,870.85	2,097,124.77	0.00	3,176,529.35	17,554,466.27	1,440,283.10	0.00	281,970.45	639,064.77	0.00	0.00	15,193,147.95
Summary Totals	02/01-02/28/2022	99	6,385	18,711,584.55	3,124,179.40	0.00	3,285,580.37	18,550,183.88	1,453,421.06	0.00	297,441.38	666,595.19	0.00	0.00	16,132,726.25
Summary Totals	03/01-03/31/2022	97	6,395	18,662,924.03	3,149,092.50	0.00	3,284,819.25	18,527,197.28	1,455,316.30	0.00	297,101.43	663,189.46	0.00	0.00	16,111,590.09
Summary Totals	04/01-04/30/2022	104	6,963	18,667,119.42	3,321,923.52	0.00	3,291,791.95	18,697,070.99	1,455,986.13	0.00	299,723.24	661,625.32	0.00	0.00	16,279,736.30
Summary Totals	05/01-05/31/2022														
Summary Totals	06/01-06/30/2022														
Summary Totals	2021-2022	1,016	62,057	184,552,048.18	33,956,623.21	0.00	32,193,626.18	186,314,865.51	15,252,965.01	0.00	2,982,124.88	6,478,726.22	0.00	0.00	161,601,049.40

MANSFIELD INDEPENDENT SCHOOL DISTRICT
04/01/2022 through 04/30/2022

<u>DATE PAID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>INVOICE DESCRIPTION</u>
4/8/2022	LABATT FOOD SERVICE	182,070.15	Food
4/8/2022	NEW DAIRY OPCO, LLC	45,185.05	Dairy
4/14/2022	LABATT FOOD SERVICE	124,523.58	Food
4/14/2022	NEW DAIRY OPCO, LLC	42,674.56	Dairy
4/21/2022	ACE MART RESTAURANT SUPPLY COMPANY	52,209.50	Food trays
4/21/2022	LABATT FOOD SERVICE	168,379.48	Food
4/21/2022	NEW DAIRY OPCO, LLC	41,813.46	Dairy
4/21/2022	TYSON FOODS, INC	26,160.00	Food
4/28/2022	LABATT FOOD SERVICE	188,584.00	Food
4/28/2022	NEW DAIRY OPCO, LLC	40,409.34	Dairy
4/28/2022	SCHWAN'S FOOD SERVICE INC	36,309.72	Food
4/5/2022	ABM INDUSTRIES GROUP LLC	25,783.51	Custodial Service DEC 2021 - JUN 2022
4/21/2022	RELIABLE PAVING, INC	32,465.00	SHS concrete
4/28/2022	FRONTLINE EDUCATION	30,492.54	ESSER II EL Program Management for 10/1/22 through 9/30/23
4/5/2022	CONTERRA ULTRA BROADBAND LLC	28,567.44	Utilities-Telephone
4/5/2022	ELECTRO ACOUSTICS & VIDEO, INC	74,326.32	Performing Arts Center Audio Upgrade
4/5/2022	HUCKABEE AND ASSOCIATES, INC	143,531.13	Phase 3 Frontier, BBIA, Athletic Facilities, Cross Timbers
4/5/2022	LEE LEWIS CONSTRUCTION, INC	165,539.27	Newsom Stadium, Admin Complex
4/5/2022	PETROLEUM TRADERS CORPORATION	28,623.82	Gasoline and other fuels
4/7/2022	PETROLEUM TRADERS CORPORATION	59,420.95	Gasoline and other fuels
4/7/2022	CAPTURING KIDS HEARTS	53,500.00	Staff Training
4/7/2022	EARTHWORKS INC	27,437.00	lawn care
4/12/2022	CITY OF MANSFIELD	29,863.03	Utilities-Water
4/12/2022	TRUGREEN LIMITED PARTNERSHIP	40,420.96	Spring Pre/Post Fert application
4/14/2022	GLOBAL ASSET	52,707.50	Chromebooks - Erate
4/14/2022	LAWN PATROL SERVICE, INC	26,690.00	lawn care
4/19/2022	ACCURATE LEAK AND LINE	31,250.00	Perry art room sink line
4/19/2022	PETROLEUM TRADERS CORPORATION	57,112.18	Fuel
4/19/2022	RIDDELL/ALL AMERICAN SPORTS CORP.	34,870.25	LRHS, MHS, SHS Football helmets
4/19/2022	VERITIV OPERATING CO.	31,612.68	Custodial Supplies
4/21/2022	AMAZON CAPITAL SERVICES INC	33,422.78	District wide supplies, Books, learning materials
4/21/2022	ATMOS ENERGY	89,743.82	Utilities - Gas
4/21/2022	CITY OF MANSFIELD	28,347.27	Utilities-Water
4/21/2022	REPUBLIC SERVICES INC	61,374.01	Utilities-Trash
4/21/2022	APPLE COMPUTERS, INC	94,455.00	iPads
4/21/2022	CARE SOLACE	122,500.00	Care Solace annual services 07/01/2022 to 06/30/2023
4/22/2022	TRAVEL/HOTEL (CITIBANK)	146,049.59	Employee/Student Travel, NTTA toll tags, classroom supplies, snacks
4/28/2022	CDW GOVERNMENT	212,464.28	Wireless DNA, various laptops for Principals
4/28/2022	CITY OF MANSFIELD	25,223.22	Utilities - Water
4/28/2022	PETROLEUM TRADERS CORPORATION	27,491.22	Fuel
4/28/2022	SKYWARD INC	436,735.00	Skyward annual licensing fees 2022-2023
4/28/2022	TXU ENERGY RETAIL COMPANY LLC	280,825.21	Utilities - Electricity
	Total	<u>3,481,163.82</u>	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: May 24, 2022

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carrying forward from 2020-21.

The reports are as of April 30, 2022. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (10/12) of the 12-month budget for 83.33%. General Fund actual expenditures for salaries through April 2022 are 79.71%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 30, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 181,932,142	\$ 182,002,142	\$ 1,336,760	\$ 180,833,635	99.36%	\$ 145,444,659	\$ 155,668,077	\$ 1,503,817	\$ 153,347,014	98.51%
State Program Revenues	157,601,332	157,884,939	10,277,154	104,010,214	65.88%	165,245,615	158,788,979	12,765,129	138,862,411	87.45%
Federal Program Revenues	2,700,000	3,550,600	135,922	3,990,100	112.38%	2,700,000	2,700,000	168,244	2,524,752	93.51%
Other Financing Sources	-	15,000	312,676	896,456	5976.37%	-	630,783	119,938	630,783	100.00%
Total revenues	\$ 342,233,474	\$ 343,452,681	\$ 12,062,512	\$ 289,730,405	84.36%	\$ 313,390,274	\$ 317,787,839	\$ 14,557,128	\$ 295,364,960	92.94%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	203,086,399	204,873,917	16,330,423	159,521,636	77.86%	\$ 191,566,033	\$ 194,741,802	\$ 15,095,258	\$ 159,924,372	82.12%
12 - Instructional Resources and Media Services	3,961,965	4,117,610	320,349	3,222,461	78.26%	3,630,869	3,702,768	304,087	2,990,978	80.78%
13 - Curriculum and Instructional Staff Development	4,873,732	5,068,867	328,639	3,416,481	67.40%	4,394,505	4,510,307	329,853	3,117,230	69.11%
21 - Instructional Leadership	4,639,454	4,709,877	437,027	4,252,429	90.29%	4,226,566	4,272,821	350,003	3,314,644	77.58%
23 - School Leadership	20,234,031	20,689,678	1,703,327	16,592,188	80.20%	19,035,796	19,331,252	1,557,199	15,651,181	80.96%
31 - Guidance, Counseling and Evaluation	10,449,446	10,582,624	824,799	8,459,293	79.94%	10,211,547	10,312,563	980,587	8,177,686	79.30%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,334,162	5,403,107	389,745	4,055,135	75.05%	5,619,162	6,122,482	382,744	4,756,745	77.69%
34 - Student (Pupil) Transportation	16,640,833	16,727,984	1,179,782	14,293,286	85.45%	14,126,297	14,355,200	1,049,869	11,369,421	79.20%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	62,459	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	10,046,996	10,662,353	1,004,842	8,245,286	77.33%	9,777,096	10,098,355	914,648	7,746,788	76.71%
41 - General Administration	7,965,366	8,338,474	510,672	5,980,685	71.72%	8,392,843	7,645,628	461,832	5,407,221	70.72%
51 - Plant Maintenance and Facility Services	38,391,063	39,140,360	2,632,772	27,865,449	71.19%	34,120,668	36,197,029	2,395,063	24,130,637	66.66%
52 - Security and Monitoring Services	6,628,656	7,172,101	477,301	5,713,298	79.66%	6,729,693	7,400,699	570,673	5,518,892	74.57%
53 - Data Processing Services	8,157,822	9,215,817	277,173	5,465,284	59.30%	5,022,339	6,806,307	334,174	3,783,159	55.58%
61 - Community Services	353,463	316,592	10,882	227,420	71.83%	354,306	427,025	15,940	191,911	44.94%
71 - Debt Administration - Principal	157,600	157,600	-	-	0.00%	340,789	340,707	(47)	178,465	52.38%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,275,486	1,275,486	-	1,240,317	97.24%	1,258,388	1,265,647	-	1,202,009	94.97%
Other Financing Uses	-	8,015,000	-	8,015,000	100.00%	-	500,000	-	500,000	100.00%
Total expenditures	\$ 342,233,474	\$ 356,504,447	\$ 26,427,733	\$ 276,565,648	77.58%	\$ 318,843,897	\$ 328,118,051	\$ 24,741,883	\$ 257,961,339	78.62%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 289,061,672	\$ 289,799,510	\$ 23,707,324	\$ 231,002,596	79.71%	\$ 269,442,823	\$ 270,480,704	\$ 21,821,525	\$ 220,493,079	81.52%
62XX - Professional and Contracted Services	21,928,188	24,496,916	1,424,636	15,554,530	63.50%	24,099,902	24,336,989	1,446,485	14,549,201	59.78%
63XX - Supplies and Materials	18,477,773	22,345,724	1,011,610	13,592,566	60.83%	16,490,357	24,389,766	1,214,788	16,589,724	68.02%
64XX - Other Operating Expenses	8,195,490	8,159,593	239,272	5,492,523	67.31%	6,988,275	6,324,592	204,675	4,384,261	69.32%
65XX - Debt Administration	157,600	157,600	-	-	0.00%	340,789	340,707	(47)	178,465	52.38%
66XX - Capital Outlay Expenses	4,412,751	3,530,104	44,891	2,908,433	82.39%	1,481,751	1,745,293	54,457	1,266,609	72.57%
89XX - Other Uses	-	8,015,000	-	8,015,000	100.00%	-	500,000	-	500,000	100.00%
Total expenditures	\$ 342,233,474	\$ 356,504,447	\$ 26,427,733	\$ 276,565,648	77.58%	\$ 318,843,897	\$ 328,118,051	\$ 24,741,883	\$ 257,961,339	78.62%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (13,051,766)	\$ (14,365,221)	\$ 13,164,757		\$ (5,453,623)	\$ (10,330,212)	\$ (10,184,755)	\$ 37,403,621	

Audited Fund Balance, July 1, beginning 112,635,425

Estimated Fund Balance, April 30, ending \$ 125,800,182

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 30, 2022**

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 62,386,011	\$ 62,386,011	\$ 391,916	\$ 60,777,760	97.42%	\$ 70,798,347	\$ 76,816,706	\$ 660,647	\$ 76,751,480	99.92%
State Program Revenues	1,250,161	1,250,161	-	1,267,812	101.41%	1,224,506	1,224,506	-	1,289,732	105.33%
Other Financing Sources		48,736,729	-	48,736,729	100.00%	-	456,165,201	-	456,165,201	100.00%
	\$ 63,636,172	\$ 112,372,901	\$ 391,916	\$ 110,782,301	98.58%	\$ 72,022,853	\$ 534,206,413	\$ 660,647	\$ 534,206,413	100.00%
EXPENDITURES:										
71 - Debt Services	\$ 63,636,172	\$ 63,636,172	\$ -	\$ 62,936,687	98.90%	\$ 72,022,853	\$ 83,159,878	\$ 2,204	\$ 83,161,389	100.00%
Other Financing Uses	-	48,365,000	-	48,365,000	100.00%	-	453,389,630	-	453,389,630	100.00%
	\$ 63,636,172	\$ 112,001,172	\$ -	\$ 111,301,687	99.38%	\$ 72,022,853	\$ 536,549,508	\$ 2,204	\$ 536,551,019	100.00%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 63,636,172	\$ 63,636,172	\$ -	\$ 62,936,687	98.90%	\$ 72,022,853	\$ 83,159,878	\$ 2,204	\$ 83,161,389	100.00%
Other Financing Uses	-	48,365,000	-	48,365,000	100.00%	-	453,389,630	-	453,389,630	100.00%
	\$ 63,636,172	\$ 112,001,172	\$ -	\$ 111,301,687	99.38%	\$ 72,022,853	\$ 536,549,508	\$ 2,204	\$ 536,551,019	100.00%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ 371,729	\$ 391,916	\$ (519,386)		\$ -	\$ (2,343,095)	\$ 658,443	\$ (2,344,606)	

Audited Fund Balance, July 1, beginning 57,483,142

Estimated Fund Balance, April 30, ending \$ 56,963,756

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 30, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	8,000,000	-	8,000,000	100.00%	-	-	-	1,400,000	100.00%
	\$ -	\$ 8,000,000	\$ -	\$ 8,000,000	100.00%	\$ -	\$ -	\$ -	\$ 1,400,000	0.00%
EXPENDITURES:										
11 - Instruction	\$ -	\$ 463,859	\$ 5,170	\$ 26,340	5.68%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum	-	90,000	-	90,000	100.00%	-	-	-	-	0.00%
34 - Transportation	-	3,006,190	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	-	-	-	-	0.00%	-	-	-	-	0.00%
41 - Audit Services	-	75,395	(265)	19,931	26.44%	-	-	-	-	0.00%
51 - Plant Maintenance and Facility Services	-	2,458,421	-	-	0.00%	-	-	-	-	0.00%
52 - Security & Monitoring Services	-	1,386,051	139,356	818,663	59.06%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	272,253	725,259	-	39,909	5.50%	66,411	1,299,204	-	1,026,951	79.04%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 272,253	\$ 8,205,175	\$ 144,261	\$ 994,843	12.12%	\$ 66,411	\$ 1,299,204	\$ -	\$ 1,026,951	79.04%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	1,324,177	139,091	842,427	63.62%	-	5,950	-	5,950	100.00%
63XX - Supplies	-	670,899	5,170	109,226	16.28%	-	-	-	-	0.00%
64XX - Other Operating Expenses	-	3,281	-	3,281	100.00%	-	-	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	272,253	6,206,818	-	39,909	0.64%	66,411	1,293,254	-	1,021,001	78.95%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 272,253	\$ 8,205,175	\$ 144,261	\$ 994,843	12.12%	\$ 66,411	\$ 1,299,204	\$ -	\$ 1,026,951	79.04%
Excess (Deficiency) of Revenues Over Expenditures	\$ (272,253)	\$ (205,175)	\$ (144,261)	\$ 7,005,157		\$ (66,411)	\$ (1,299,204)	\$ -	\$ 373,049	

*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning 272,253

Estimated Fund Balance, April 30, ending \$ 7,277,410

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 611
FOR THE TEN MONTHS ENDING APRIL 30, 2022**

Description	Budget	All Prior Years FYTD Activity	2020-2021 FYTD Activity	2021-2022 FYTD Activity	Total	Percent Complete	Encumbered Balance	Total Projected Project Cost
Bond Proceeds	\$ 198,530,000	\$ -	\$ -	\$ -	\$ 198,530,000			
Interest Income		2,870,476	459	111	2,871,046			
Total Revenue	<u>\$ 198,530,000</u>	<u>\$ 2,870,476</u>	<u>\$ 459</u>	<u>\$ 111</u>	<u>\$ 201,401,046</u>			
----- 000 Support Costs 000/493/494/958/999	\$ 10,101,156	\$ 10,101,156	\$ 466	\$ -	\$ 10,101,622	100.00%	\$ -	\$ 10,101,622
----- 911 Tarver Rendon ES - Replacement	16,513,591	16,513,591	-	-	16,513,591	100.00%	-	16,513,591 complete
----- 911 JL Boren ES - Replacement	15,377,594	15,377,594	-	-	15,377,594	100.00%	-	15,377,594 complete
----- 911 Alice Ponder ES - Replacement	15,375,144	15,375,144	-	-	15,375,144	100.00%	-	15,375,144 complete
----- 911 Glenn Harmon ES - Replacement	17,815,777	17,815,777	-	-	17,815,777	100.00%	-	17,815,777 complete
----- 911 Charlotte Anderson ES - Replacement	17,411,771	17,411,771	-	-	17,411,771	100.00%	-	17,411,771 complete
----- 911 Judy K Miller ES - FFE	245,953	245,953	-	-	245,953	100.00%	-	245,953 complete
----- 935 Playground Irrigation	715,770	715,770	-	-	715,770	100.00%	-	715,770 complete
----- 936 Wireless Systems (DW)	4,249,901	4,249,901	-	-	4,249,901	100.00%	-	4,249,901 complete
----- 937 Security System (DW)	7,777,629	7,777,629	-	-	7,777,629	100.00%	-	7,777,629 complete
----- 938 ADA Canopies	1,170,963	662,609	-	-	662,609	56.59%	-	662,609 complete
----- 939 Power Factor Correction	426,251	426,251	-	-	426,251	100.00%	-	426,251 complete
----- 940 Package 1 Renovations (4 schools)	27,859,756	27,859,756	-	-	27,859,756	100.00%	-	27,859,756 complete
----- 941 Package 2 Renovations (2 Schools)	19,344,129	19,344,129	-	-	19,344,129	100.00%	-	19,344,129 complete
----- 942 Package 3 Renovations (2 schools)	10,004,040	10,004,040	-	-	10,004,040	100.00%	-	10,004,040 complete
----- 943 Wave 1 Renovations (16 schools)	24,106,263	24,106,263	-	-	24,106,263	100.00%	-	24,106,263 complete
----- 944 Wave 2 Renovations (16 schools)	3,421,476	3,421,476	-	-	3,421,476	100.00%	-	3,421,476 complete
----- 945 Package 2B Addtl Irrigation/Landscape	626,521	626,521	-	-	626,521	100.00%	-	626,521 complete
----- 947 Dr. Sarah Jandrucko Academy for Early Learners	2,713,026	2,713,026	-	-	2,713,026	100.00%	-	2,713,026 complete
----- 948 Old Tarver Rendon Demolition	140,585	140,585	-	-	140,585	100.00%	-	140,585 complete
----- 951 BBCTA Renovations	2,125,956	2,125,956	-	-	2,125,956	100.00%	-	2,125,956 complete
----- 956 Asa Low Driveway	1,400,000	1,201,734	629,486	60,212	1,891,432	135.10%	8,966	1,900,398
----- 957 Lillard Lift Station	190,580	190,580	182,004	-	372,584	195.50%	-	372,584 complete
----- 958 Center	18,701	-	18,701	-	18,701	100.00%	-	18,701 complete
----- 959 Transportation	20,042	-	20,042	-	20,042	100.00%	-	20,042 complete
----- 963 Safety Window Film - New Schools	147,442	-	124,325	23,118	147,443	100.00%	-	147,443 complete
----- 964 Mansfield Track Repair	92,900	-	92,900	-	92,900	100.00%	-	92,900 complete
----- 982 Natatorium (705)	96,916	91,848	5,068	-	96,916	100.00%	-	96,916 complete
----- 985 Timberview BallField Restoration	164,990	164,990	-	-	164,990	100.00%	-	164,990 complete
----- 986 Maint Repair (campus cafeteria tables)	223,809	-	223,809	-	223,809	100.00%	-	223,809
----- 715 Administration Annex	244,846	-	183,722	-	183,722	75.04%	61,124	244,846
----- 716 PAC Audio System Upgrade	517,304	-	-	517,304	517,304	100.00%	-	517,304 complete
----- 450 Maintenance Vehicle/Equipment	103,610	-	82,286	14,358	96,644	93.28%	10,254	106,898
----- 455 Custodial Vehicle	50,214	-	49,914	-	49,914	99.40%	-	49,914 complete
----- 456 Energy Vehicle	23,343	-	-	23,343	23,343	100.00%	-	23,343 complete
Total	<u>\$ 200,817,949</u>	<u>\$ 198,664,050</u>	<u>\$ 1,612,723</u>	<u>\$ 638,335</u>	<u>\$ 200,915,108</u>	100.05%	<u>\$ 80,344</u>	<u>\$ 200,995,452</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE TEN MONTHS ENDING APRIL 30, 2022**

Description		All Prior Years FY Activity	2020-21 FY Activity	2021-22 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 277,233,624	\$ -	\$ -	\$ 277,233,624			
5700	Interest Income	3,467,154	256,618	60,777	3,784,549			
5800	State Revenue	119,086	28,138	21,982	169,206			
	Total Revenue	\$ 280,819,864	\$ 284,756	\$ 82,759	\$ 281,187,379			
----	000 Support Costs 010/494/800/917/999	\$ 4,953,640	\$ 805,251	\$ 516,242	\$ 6,275,133	73.25%	\$ 67,093	\$ 6,342,226
----	700 Multiple Elementary Schools	11,995,087	305,349	936,309	13,236,745	82.77%	395,847	13,632,592
----	701 Multiple Intermediate Schools	5,736,920	2,643,412	115,099	8,495,431	95.73%	719,338	9,214,769
----	702 Multiple Middle School	19,086,123	1,801,761	714,695	21,602,579	83.02%	1,007,825	22,610,404
----	703 Multiple High Schools, BBIA, Phoniex Academy	65,426,634	6,489,938	(4,558,972)	67,357,600	95.55%	1,976,619	69,334,219
----	704 Griffin, Transportation, 6th Avenue	-	2,211	-	2,211	3.80%	12,822	15,033
----	705 Newsome Stadium & Natatorium	1,584,278	281,782	329,649	2,195,709	79.24%	171,567	2,367,276
----	706 Multiple Facilities	2,119,449	118,264	875,570	3,113,283	104.52%	1,237,567	4,350,850
----	707 Brenda Norwood ES - New	21,372,654	10,792,145	(1,168,409)	30,996,390	108.49%	1,836,428	32,832,818
----	708 Alma Martinez IS - New	30,826,104	15,190,518	(1,767,127)	44,249,495	89.22%	2,361,342	46,610,837
----	709 Charlene McKinzey MS - New	47,392,639	12,689,807	733,356	60,815,802	99.84%	249,466	61,065,268
----	716 PAC Audio System Upgrade	-	-	160,166	160,166	100.00%	1,500	160,166
Total		\$ 210,493,528	\$ 51,120,438	\$ (3,113,422)	\$ 258,500,544	94.00%	\$ 10,037,414	\$ 268,536,458

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE TEN MONTHS ENDING APRIL 30, 2022**

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					GRANT AWARD/ROL L FORWARD AMOUNTS	MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDE D
211	ESEA TITLE I-A	20610101220908	7/1/2019	9/30/2022	3,878,938	176	3,738,105	96.37%
211	ESEA TITLE I-A	21610101220908	7/1/2020	9/30/2022	-	-	-	0.00%
211	ESEA TITLE I-A	22610101220908	7/1/2021	9/30/2022	3,577,453	313,983	2,028,382	56.70%
224	IDEA-B FORMULA	206600012209086000	7/1/2019	9/30/2021	-	-	-	0.00%
224	IDEA-B FORMULA	216600012209086600	7/1/2020	9/30/2021	-	-	-	0.00%
224	IDEA-B FORMULA	226600012209086600	7/1/2021	9/30/2022	6,764,030	589,184	3,416,984	50.52%
225	IDEA -B PRESCHOOL	206610012209086000	7/1/2019	9/30/2021	-	-	-	0.00%
225	IDEA -B PRESCHOOL	216610012209086610	7/1/2020	9/30/2021	-	-	-	0.00%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2021	9/30/2022	88,942	6,669	48,651	54.70%
244	CARL PERKINS GRANT FOR CAREER	21420006220908	7/1/2020	9/30/2021	-	-	-	0.00%
244	CARL PERKINS GRANT FOR CAREER	22420006220908	7/1/2021	9/30/2022	280,721	7,698	152,496	54.32%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	20694501220908	7/1/2019	9/30/2022	834,862	3,389	668,691	80.10%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION*	21694501220908	7/1/2020	9/30/2022	-	-	-	0.00%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	22694501220908	7/1/2021	9/30/2022	684,574	65,037	437,998	63.98%
263	TITLE III-A, ELA **	20671001220908	7/1/2019	9/30/2022	362,883	7,946	362,883	100.00%
263	TITLE III-A, ELA **	21671001220908	7/1/2020	9/30/2022	-	-	-	0.00%
263	TITLE III-A, ELA	22671001220908	7/1/2021	9/30/2022	387,952	32,425	229,323	59.11%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 1	226950307110028	7/1/2021	7/31/2022	1,700,000	118,383	803,067	47.24%
266	ESSER I-CARES ACT- ELEMENTARY&SECONDARY SCHOOL EMERGENC	20521001220908	8/3/2020	9/30/2021	-	-	-	0.00%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2021	6/30/2022	-	19,518	19,518	0.00%
276	INSTRUCTIONAL CONTINUITY	17610740220908	5/13/2020	7/31/2021	-	-	-	0.00%
281	ESSER II	22694501220908	3/13/2020	9/30/2022	13,144,342	30,493	30,493	0.23%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	25,199,997	182,939	10,975,779	43.55%
284	IDEA-B Formula-ARP	225350012209085000.00	7/1/2021	9/30/2022	1,515,777	-	-	0.00%
285	IDEA-B Pre school-ARP	225350012209085350	7/1/2021	9/30/2022	58,189	-	-	0.00%
*288	DOJ POLICE VEST	N/A	9/1/2020	6/30/2021	-	-	-	0.00%
*288	DOJ POLICE VEST	N/A	9/1/2021	6/30/2022	-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	19680101220908	7/1/2019	9/30/2022	320,708	-	317,145	98.89%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	21680101220908	7/1/2020	9/30/2022	-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	22680101220908	7/1/2021	9/30/2022	284,382	28,010	178,278	62.69%
*289	LEP SUMMER SCHOOL	69551502	9/1/2019	-	-	-	-	0.00%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2020	6/30/2021	-	-	17,400	0.00%
397	ADVANCED PLACEMENT INCENTIVE	2501503	9/1/2019	6/30/2020	43,650	22,723	40,223	92.15%
410	STATE TEXTBOOK FUND *	25001601	4/21/2021	3/31/2022	2,166,902	16,250	1,684,870	77.75%
427	READ TO SUCCEED	N/A	7/1/2021	6/30/2022	-	61	153	0.00%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	9/1/2013	6/30/2022	4,547	-	1,528	33.60%
429	TEACHER STIPEND	N/A	7/1/2021	9/30/2022	-	-	5,344	0.00%
429	SPED FISCAL SUPPORT	NA	9/1/2019	12/31/2021	32,291	-	31,410	97.27%
461	CAMPUS ACTIVITY	N/A	7/1/2021	6/30/2022	6,198,245	248,000	1,670,686	26.95%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2021	12/31/2021	260,935	41,503	212,243	81.34%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2021	6/30/2022	67,689	1,265	7,970	11.77%
493	SPRING EDUCATION FOUNDATION GRANT**	N/A	1/1/2021	12/31/2021	30,905	-	17,350	56.14%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2021	9/30/2022	3,471	-	1,907	54.94%
TOTAL SPECIAL REVENUE FUNDS					67,892,385	1,735,652	27,098,877	39.91%

* As the grant has ended, all transactions had to be reclassified to the current grant.

** Grant expenses have been reclassified

* No specific end date.

** This negative is due to reclass of a few employees payroll from 263 year 11 back to year 10. Per grant administrator, TEA instructed districts to spend down all 19-20 funds, as any unspent balances

** The carry forward is used to requisition textbooks in the summer for the upcoming school year.

*** Department of Airforce reimbursed MISD for ROTC cadets meal.

*** Two grants utilize the same fund (Pre-Kindergarten grant and the LEOSE grant).

*** Vendor refunded MISD for overcharging for services it provided to MISD

**** Rollforward amount after Hold Harmless pulled out in 20-21

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE TEN MONTHS ENDING APRIL 30, 2022**

Data Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 144,217,312	\$ 343,912	\$ 50,209,368	\$ 30,602,262	19,828,607
1220 Delinquent property taxes receivables	6,217,376	-	2,461,663	-	-
1230 Allowance for uncollectible taxes (credit)	(1,515,103)	-	(599,879)	-	-
1240 Receivables from other governments	600,752	2,670,191	702,356	-	5,905,309
1250 Accrued interest/Unamortized Discount	154,924	-	-	85	-
1260 Due from other funds	15,114,578	4,996,822	6,052,032	-	-
1290 Other receivables	332,228	-	-	-	37,417
1300 Inventories, at cost	178,702	311,103	-	-	-
1410 Prepaid Items	509,792	-	-	-	-
1000 Total Assets	\$ 165,810,561	\$ 8,322,028	\$ 58,825,540	\$ 30,602,347	25,771,333
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 151,056	\$ -	\$ -	\$ 4,787	1,067
2150 Payroll deduction and withholdings	5,439,884	37,368	-	418	68,927
2160 Accrued wages payable	29,487,078	239,059	-	1	-
2170 Due to other funds	-	-	-	508,742	23,483,011
2180 Payable to other governments	93,969	12	-	-	-
2190 Due to other	104,081	-	-	-	4,028
2300 Deferred revenue	6,000	-	-	-	-
2400 iPad Deposits	26,037	-	-	-	-
2000 Total Liabilities	35,308,105	276,439	-	513,948	23,557,033
Deferred Inflows of Resources:					
2600 Unavailable revenue - student prepaid meals	4,702,274	416,594	-	-	-
2600 Unavailable revenue - property taxes	-	-	1,861,784	-	-
Total Deferred Inflows of Resources	4,702,274	416,594	1,861,784	-	-
Fund Balance					
Non-Spendable:					
3410 Inventories	178,702	311,103	-	-	-
3430 Prepaid items	509,792	-	-	-	-
Restricted:					
3450 Grant funds	-	7,317,892	-	-	-
3470 Capital acquisitions and contractual obligations	-	-	-	30,088,399	-
3480 Retirement of long-term debt	-	-	56,963,756	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	-	-
3545 Campus Activity	-	-	-	-	2,214,300
3600 Unassigned	125,111,688	-	-	-	-
3000 Fund Balance, ESTIMATED	125,800,182	7,628,995	56,963,756	30,088,399	2,214,300
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 165,810,561	\$ 8,322,028	\$ 58,825,540	\$ 30,602,347	25,771,333
	-	-	-	-	-

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 30, 2022**

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 43,430	\$ 335,543	71.39%	\$ 200,000	\$ 200,000	\$ 33,618	\$ 278,603	139.30%
State Program Revenues	56,883	56,883	10,744	104,339	183.43%	63,710	63,710	11,084	83,658	131.31%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 526,883	\$ 526,883	\$ 54,174	\$ 439,882	83.49%	\$ 263,710	\$ 263,710	\$ 44,702	\$ 362,261	137.37%
OPERATING EXPENSES:										
52-Security & Monitoring Services	\$ -	\$ 2,288	\$ -	\$ 2,190	95.72%	\$ -	\$ -	\$ -	\$ -	0.00%
61 - Community Services	\$ 466,054	\$ 463,766	\$ 28,193	\$ 318,690	68.72%	\$ 324,915	\$ 324,915	\$ 32,760	\$ 295,953	91.09%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 466,054	\$ 466,054	\$ 28,193	\$ 320,880	68.85%	\$ 324,915	\$ 324,915	\$ 32,760	\$ 295,953	91.09%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 332,104	\$ 362,104	\$ 24,177	\$ 257,303	71.06%	\$ 225,715	\$ 225,715	\$ 28,229	\$ 254,376	112.70%
62XX - Professional and Contracted Services	3,200	3,200	-	2,200	68.75%	3,200	5,200	400	400	7.69%
63XX - Supplies and Materials	40,550	48,338	3,441	32,515	67.27%	51,800	52,300	1,021	23,453	44.84%
64XX - Other Operating Expenses	90,200	52,412	575	28,862	55.07%	44,200	41,700	3,110	17,724	42.50%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 466,054	\$ 466,054	\$ 28,193	\$ 320,880	68.85%	\$ 324,915	\$ 324,915	\$ 32,760	\$ 295,953	91.09%
Operating income (loss)	\$ 60,829	\$ 60,829	\$ 25,981	\$ 119,002		\$ (61,205)	\$ (61,205)	\$ 11,942	\$ 66,308	

Net Position, July 1, beginning 123,151

Estimated Fund Balance, April 30, ending \$ 242,153

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 30, 2022**

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 3,125,130	\$ 3,125,130	\$ 282,813	\$ 2,279,458	72.94%	\$ 3,211,114	\$ 3,211,114	\$ 202,698	\$ 1,278,828	39.83%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating revenues	\$ 3,125,130	\$ 3,125,130	\$ 282,813	\$ 2,279,458	72.94%	\$ 3,211,114	\$ 3,211,114	\$ 202,698	\$ 1,278,828	39.83%
OPERATING EXPENSES:										
52 Security & Monitoring Services	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%	\$ 1,000	\$ 12,425	\$ -	\$ 12,425	100.00%
61 - Community Services	\$ 3,608,995	\$ 3,608,995	\$ 201,113	\$ 1,464,673	40.58%	\$ 4,022,722	\$ 4,011,297	\$ 159,703	\$ 1,119,778	27.92%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating expenses	\$ 3,609,995	\$ 3,609,995	\$ 201,113	\$ 1,464,673	40.57%	\$ 4,023,722	\$ 4,023,722	\$ 159,703	\$ 1,132,203	28.14%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 3,137,397	\$ 3,132,993	\$ 152,064	\$ 1,302,157	41.56%	\$ 3,543,072	\$ 3,543,072	\$ 147,222	\$ 1,028,444	29.03%
62XX - Professional and Contracted Services	33,000	18,826	385	3,515	18.67%	54,750	32,691	-	2,511	7.68%
63XX - Supplies and Materials	201,348	219,025	30,311	75,441	34.44%	191,700	213,952	1,985	55,234	25.82%
64XX - Other Operating Expenses	238,250	239,151	18,353	83,560	34.94%	234,200	234,007	10,496	46,014	19.66%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating expenses	\$ 3,609,995	\$ 3,609,995	\$ 201,113	\$ 1,464,673	40.57%	\$ 4,023,722	\$ 4,023,722	\$ 159,703	\$ 1,132,203	28.14%
Operating income (loss)	\$ (484,865)	\$ (484,865)	\$ 81,700	\$ 814,785		\$ (812,608)	\$ (812,608)	\$ 42,995	\$ 146,625	

Net Position, July 1, beginning 432,737

Estimated Fund Balance, April 30, ending \$ 1,247,522

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 30, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 1,029,651	\$ 1,029,651	\$ 74,691	\$ 653,006	63.42%	\$ 1,103,614	\$ 1,103,614	\$ 50,182	\$ 385,679	34.95%
State Program Revenues	4,298	4,298	1,331	15,884	369.57%	5,480	5,480	1,548	\$ 11,127	203.05%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	\$ 1,033,949	\$ 1,033,949	\$ 76,022	\$ 668,890	64.69%	\$ 1,109,094	\$ 1,109,094	\$ 51,730	\$ 396,806	35.78%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	773,568	932,047	46,161	608,970	65.34%	772,320	772,320	45,095	348,576	45.13%
51 - Plant Maintenance and Facility Services	260,381	399,105	28,023	241,102	60.41%	336,774	461,774	66,164	216,633	46.91%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	900,000	0.00%
perating expenses	\$ 1,033,949	\$ 1,331,152	\$ 74,184	\$ 850,072	63.86%	\$ 1,109,094	\$ 1,234,094	\$ 111,259	\$ 1,465,209	118.73%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 473,239	\$ 475,039	\$ 38,853	\$ 325,625	68.55%	\$ 466,020	\$ 466,020	\$ 38,699	\$ 245,362	52.65%
62XX - Professional and Contracted Services	296,410	352,788	15,658	168,463	47.75%	378,774	481,174	63,719	208,241	43.28%
63XX - Supplies and Materials	77,800	163,846	14,868	111,541	68.08%	77,800	100,400	5,473	48,677	48.48%
64XX - Other Operating Expenses	186,500	186,479	4,805	94,779	50.83%	186,500	186,500	3,368	62,929	33.74%
66XX - Capital Outlay Expenses	-	153,000	-	149,664	97.82%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	900,000	0.00%
perating expenses	\$ 1,033,949	\$ 1,331,152	\$ 74,184	\$ 850,072	63.86%	\$ 1,109,094	\$ 1,234,094	\$ 111,259	\$ 1,465,209	118.73%
Operating income (loss)	\$ -	\$ (297,203)	\$ 1,838	\$ (181,182)		\$ -	\$ (125,000)	\$ (59,529)	\$ (1,068,403)	

Net Position, July 1, beginning 215,146

Estimated Fund Balance, April 30, ending \$ 33,964

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 30, 2022**

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
operating revenues	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, April 30, ending \$ 3,769

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CATERING - FUND 740
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 30, 2022**

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ 228	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating revenues	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ 228	0.00%
OPERATING EXPENSES:										
35 - Food Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ 1,691	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ 1,691	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ 1,691	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	-	-	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ 1,691	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ (1,463)	-

Net Position, July 1, beginning -

Estimated Fund Balance, April 30, ending \$ -

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
 COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
 FOR THE TEN MONTHS ENDING APRIL 30, 2022**

	<u>Children's Center</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Business-type Activities Total</u>
Assets				
Current Assets:				
Cash and cash equivalents	\$ 3,100,570	\$ 549,415	\$ 3,769	\$ 3,653,754
Due from Other funds	-	-	-	-
Other Receivables	-	-	-	-
Total Assets	<u>3,100,570</u>	<u>549,415</u>	<u>3,769</u>	<u>3,653,754</u>
Liabilities				
Current Liabilities:				
Payroll deduction and withholdings	49,987	346	-	50,333
Due to other funds	1,560,905	515,105	-	2,076,010
Total Liabilities	<u>1,610,892</u>	<u>515,451</u>	<u>-</u>	<u>2,126,343</u>
Net Position				
Unrestricted net position	1,489,678	33,964	3,769	1,527,411
Total Net Position, ESTIMATED	<u>\$ 1,489,678</u>	<u>\$ 33,964</u>	<u>\$ 3,769</u>	<u>\$ 1,527,411</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: May 24, 2022

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending April 30, 2022.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the District's investment policy – safety, liquidity, and yield. The following is a list of authorized broker / dealers approved by the Board on July 21, 2021:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

/s/ Michele Trongaard

Monica Irvin, C.P.A.

Michele Trongaard, C.P.A.

/s/ Marinda Bramlett

/s/ Natasha Whetstone

Marinda Bramlett

Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
4/30/2022
 Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 9,017,702.18	\$ 9,017,702.18	\$ 9,017,702.18	3.61%	1	0.135
***Frost Bank	2,493,903.00	2,493,903.00	2,493,903.00	1.00%	1	
***461/865 Activity Accounts				0.00%	1	
Government Agency Securities	30,000,000.00	30,043,999.00	29,922,020.00	11.97%	4.28	0.380
Municipal Bonds	25,835,000.00	25,799,941.47	25,506,127.38	10.20%	7.65	0.891
Commercial Paper	5,000,000.00	4,998,447.71	4,990,455.00	2.00%	0.00	0.085
***LOGIC	124,618,491.92	124,618,491.92	124,618,491.92	49.84%	1	0.420
TexSTAR	51,709,885.69	51,709,885.69	51,709,885.69	20.68%	1	0.323
Texas Class	1,785,185.27	1,785,185.27	1,785,185.27	0.71%	1	0.472
	<u>\$ 250,460,168.06</u>	<u>\$ 250,467,556.23</u>	<u>\$ 250,043,770.44</u>	100.00%		<u>0.386</u>

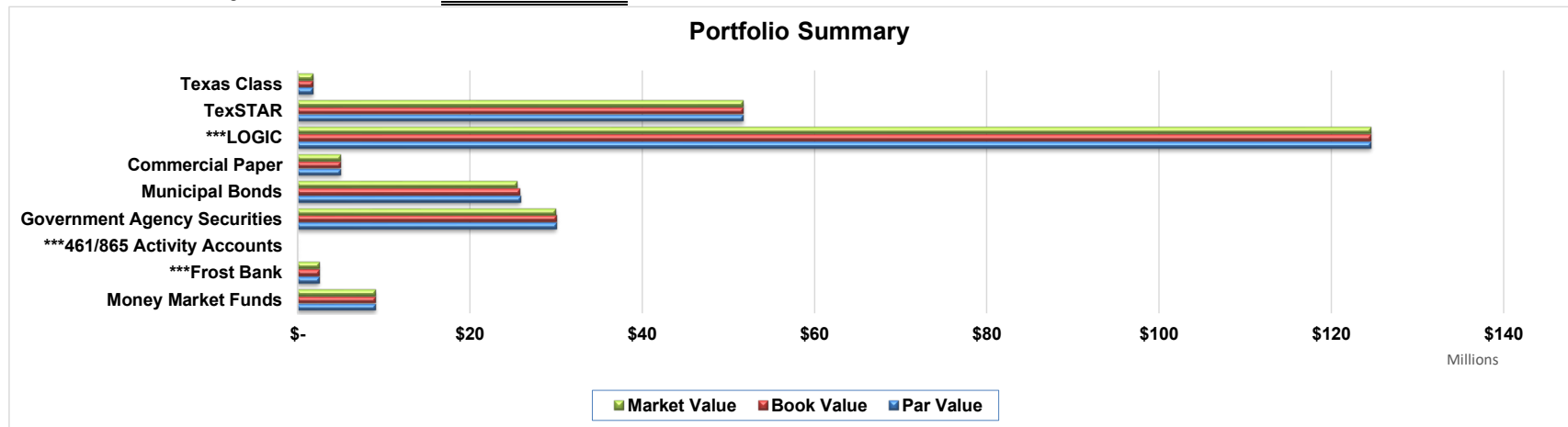
Accrued Interest

Accrued Interest at Purchase	\$	83,953	\$	83,953
Accrued Interest		240,919		240,919
Subtotal	\$	<u>324,873</u>	\$	<u>324,873</u>

Total Investment Value \$ **250,460,168** \$ **250,792,429** \$ **250,368,643**

Total Current Year Earnings by Fund

	4/30/2022	Period Ending
General Fund	\$ 214,804	
Child Nutrition Funds	23	
Debt Service Fund	41,702	
Construction Funds	26,779	
Custodial Funds	69	
Total Interest Earnings	<u>\$ 283,377</u>	

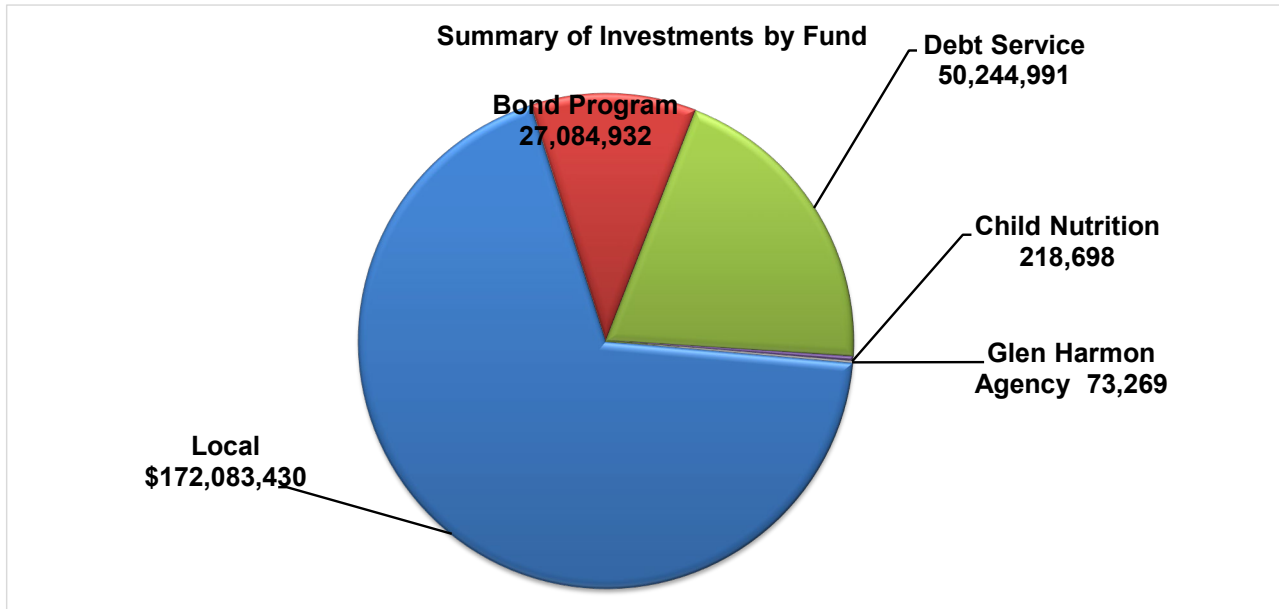


***The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
4/30/2022
Unaudited**

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$ 183,408,748	\$ 172,083,430	\$ (11,325,319)
Bond Program	27,075,597	27,084,932	9,335
Debt Service	50,229,767	50,244,991	15,224
Natatorium	697,673	754,848	57,175
Child Nutrition	65,017	218,698	153,680
Glen Harmon Agency	73,244	73,269	25
Total Ending Balance for the Period Ending	\$ 261,550,047	\$ 250,460,168	\$ (11,089,879)



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

4/30/2022

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 4/30/22	Weighted Average Maturity	
General Fund Investment Portfolio																
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						0.270		1	32,218			32,218	32,218		
DDA Checking	Frost Bank						0.000		1	1,332,950			1,332,950	1,332,950		
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	-			-	-		
	Subtotal								1	1,365,168	-	-	1,365,168	1,365,168		
Investment Pool	LOGIC						0.420	25,142.27	1	59,386,912			59,386,912	59,386,912	1.00	
Investment Pool	Texas Class						0.472	692.36	1	1,785,185			1,785,185	1,785,185	1.00	
Investment Pool	TexSTAR						0.323	7,828.18	1	39,725,681			39,725,681	39,725,681	1.00	
	Subtotal						0.405	33,662.81	1	100,897,778	-	-	100,897,778	100,897,778	1	
Brokerage Held Securities																
Government Agency Securities																
Wells Fargo Brokerage																
Fannie Mae	WF 21-04	10/08/21	09/06/22			3135G0W33	0.071		129	10,000,000		45,621	10,045,621	10,006,100	7.53	
Federal Farm Credit Bank	WF 22-04	02/22/22	02/22/23			3133ENPH7	1.210		298	10,000,000	(1,622)		9,998,378	9,939,580	17.31	
FHLB	WF-22-05	03/08/22	12/21/22			3130ARBK6	1.000		235	10,000,000			10,000,000	9,976,340	13.66	
	Subtotal						0.760		220.667	30,000,000	(1,622)	45,621	30,043,999	29,922,020	12.833	
Commercial Paper																
	Natixis NY	WF 21-06	10/13/2021	7/5/2022		63873KG50	\$ 0.17			\$ 5,000,000.00	\$ (1,552)		4,998,448	4,990,455	-	
	Subtotal						0.170		-	5,000,000	(1,552)	-	4,998,448	4,990,455	-	
Municipal Bond																
	Lakeland FL Cap Improvement	WF 21-03	07/29/21	10/01/22		511662DX3	0.450		154	1,195,000			1,195,000	1,189,332	1.07	
	DFW Airport Revenue Bonds	WF 22-01	01/25/22	11/01/22		2350364H0	0.550		185	5,690,000		37,912	5,727,912	5,699,041	6.16	
	Miami-Dad Cnty FI Special Oblig	WF 22-02	02/17/22	04/01/23	3/8/2022	59333NN90	1.270		336	5,000,000	(40,761)		4,959,239	4,911,815	9.68	
	Lakeland FL Cap Improvement	WF 21-02	07/29/21	10/01/23		511662DY1	0.550		519	950,000			950,000	921,484	2.87	
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	10/01/23		523530LK7	1.440		519	3,000,000		20,974	3,020,974	2,974,695	9.11	
	Port Authority NY & NJ	wf 22-06	03/10/22	07/01/23		73358W4V3	1.086		427	10,000,000	(53,184)		9,946,816	9,809,760	24.68	
	Subtotal						0.89		357	25,835,000	(93,944)	58,886	25,799,941	25,506,127	7.65	
Money Market																
	Wells Fargo Brokerage									968			8,985,484	8,985,484	22.00	
	Subtotal									968			8,985,484	8,985,484	22.00	
	Total Brokerage Held Securities Wells Fargo Brokerage						0.61		968	69,820,484	(97,119)	104,507	69,827,872	69,404,087	10.62	
Grand Total Investment for Fund							0.3373	34,631		172,083,430	(97,119)	104,507	172,090,818	171,667,032		
Debt Service Fund Investment Position																
DDA Checking	Frost Bank						0.000		1	211,240			211,240	211,240		
Investment Pool	LOGIC						0.420	13,115.93	1	38,053,478			38,053,478	38,053,478		
Investment Pool	TexSTAR						0.323	3,175.13	1	11,980,273			11,980,273	11,980,273		
	Subtotal						0.371	16,291.06	1	50,033,751	-	-	50,033,751	50,033,751		
Grand Total Investment for Fund							0.371	16,291.06		1	50,244,991	-	-	50,244,991	50,244,991	
2011 Bond Program #0612-611																
Money Market Treasury	Fidelity						0.000		1	-			-	-		
	Subtotal						0.000		1	-			-	-		
Grand Total Investment for Fund							0.000			1	-		-	-		
2017 Bond Program																
Investment Pool	LOGIC						0.420	9,335.42	1	27,084,932			27,084,932	27,084,932		
	Subtotal						0.420	9,335.42	1	27,084,932	-	-	27,084,932	27,084,932		

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

4/30/2022

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 4/30/22	Weighted Average Maturity	
Grand Total Investment for Fund							0.210	9,335	1	27,084,932	-	-	27,084,932	27,084,932		
Child Nutrition																
DDA Checking	Frost Bank						0.000		1	194,865			194,865	194,865		
Investment Pool	LOGIC						0.420	6.85	1	19,901			19,901	19,901		
Investment Pool	TexSTAR						0.323	1.05	1	3,932			3,932	3,932		
							0.371	7.90	1	23,833	-	-	23,833	23,833		
Subtotal																
Grand Total Investment for Fund							0.371	7.90	1	218,698	-	-	218,698	218,698		
Glenn Harmon Agency																
Investment Pool	LOGIC						0.420	25.23	1	73,269			73,269	73,269		
							0.420	25.23	1	73,269	-	-	73,269	73,269		
Subtotal																
Grand Total Investment for Fund							0.420	25.23	1	73,269	-	-	73,269	73,269		
Natorium																
DDA Checking	Frost Bank						0.000		1	754,848			754,848	754,848		
							0.000	-	1	754,848	-	-	754,848	754,848		
Subtotal																
Grand Total Investment for Fund							0.000	-	1	754,848	-	-	754,848	754,848		
Grand Total Investments ALL Funds							0.214	60,290			250,460,168	(97,119)	104,507	250,467,556	250,043,770	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: May 24, 2022

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of April 30, 2022.

Total current and delinquent collections as of April 30, 2022 total \$237,309,635.

For comparison, current collections as of April 30, 2022 total \$234,480,309 compared to \$223,202,199 through April 30, 2021.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2022

Last Ten Years	(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2021	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2022	
	Maintenance	Debt Service								
2013 and prior years	Various	Various	Various	2,471,727	-	\$ 17,479	\$ 7,664	\$ (583,049)	\$ 1,863,535	
2014	1.040000	0.456000	8,828,749,026	245,485	-	4,558	1,998	-	238,929	
2015	1.040000	0.500000	9,072,174,412	191,941	-	8,972	4,313	(543)	178,113	
2016	1.040000	0.487000	10,658,635,170	334,174	-	10,386	4,864	(788)	318,136	
2017	1.040000	0.487100	11,444,353,095	234,568	-	9,779	4,580	(4,188)	216,021	
2018	1.040000	0.470000	12,548,024,977	260,925	-	27,516	12,435	14,031	235,005	
2019	1.040000	0.470000	13,939,141,882	722,839	-	221,726	100,203	176,827	577,737	
2020	1.040000	0.500000	15,410,617,919	778,693	-	226,850	109,062	78,750	521,531	
2021	0.956400	0.490000	15,567,029,316	3,438,689	-	1,360,107	696,835	(388,046)	993,701	
2022 (School year under audit)	1.058300	0.360000		-	235,938,114	155,464,316	79,015,992	6,751,746	8,209,551	
1000 TOTALS				\$ 8,679,041	\$ 235,938,114	\$ 157,351,689	\$ 79,957,946	\$ 6,044,740	\$ 13,352,259	

May 2022 District Dashboard Summary Report

1. Vision 2020			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2 (A,B,C)			3-4
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.1 % of 4 th /6 th /8 th grade on or above level per MAP Reading			6-7
2.2 % of 4 th /6 th /8 th grade on or above level per MAP Math			8-9
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.2 Student Survey- % Satisfied			11-15
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical systems scheduled uptime			17
4.2 % of work orders completed in seven days			18
4.3 Cybersecurity: Uncompromised end-points			19
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Work orders completed within 5 business days			21
7.1.2 % of Work orders dedicated to preventative maintenance			22
7.2.1 Workers compensation claims			23-24
7.2.2 Provide safety training			25-26
7.3.1 Student nutrition meal preparation			27
7.3.2 Decrease food cost margin			28
7.4 2017 Bond program % under budget			29
7.5 Energy Management cost avoidance			30
7.6 Total paid worker's comp claims			31-33
7.7 % of overall events dedicated to the MISD Fine Arts programs and activities			34
7.8 Reduce the number of buses that are out of service			35-36
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 Police Presentations			38

Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

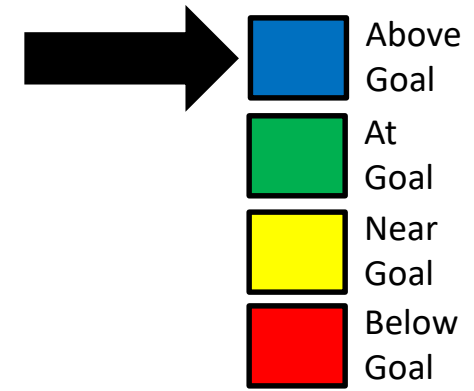
May 2022

2021-2022 MISD Dashboard

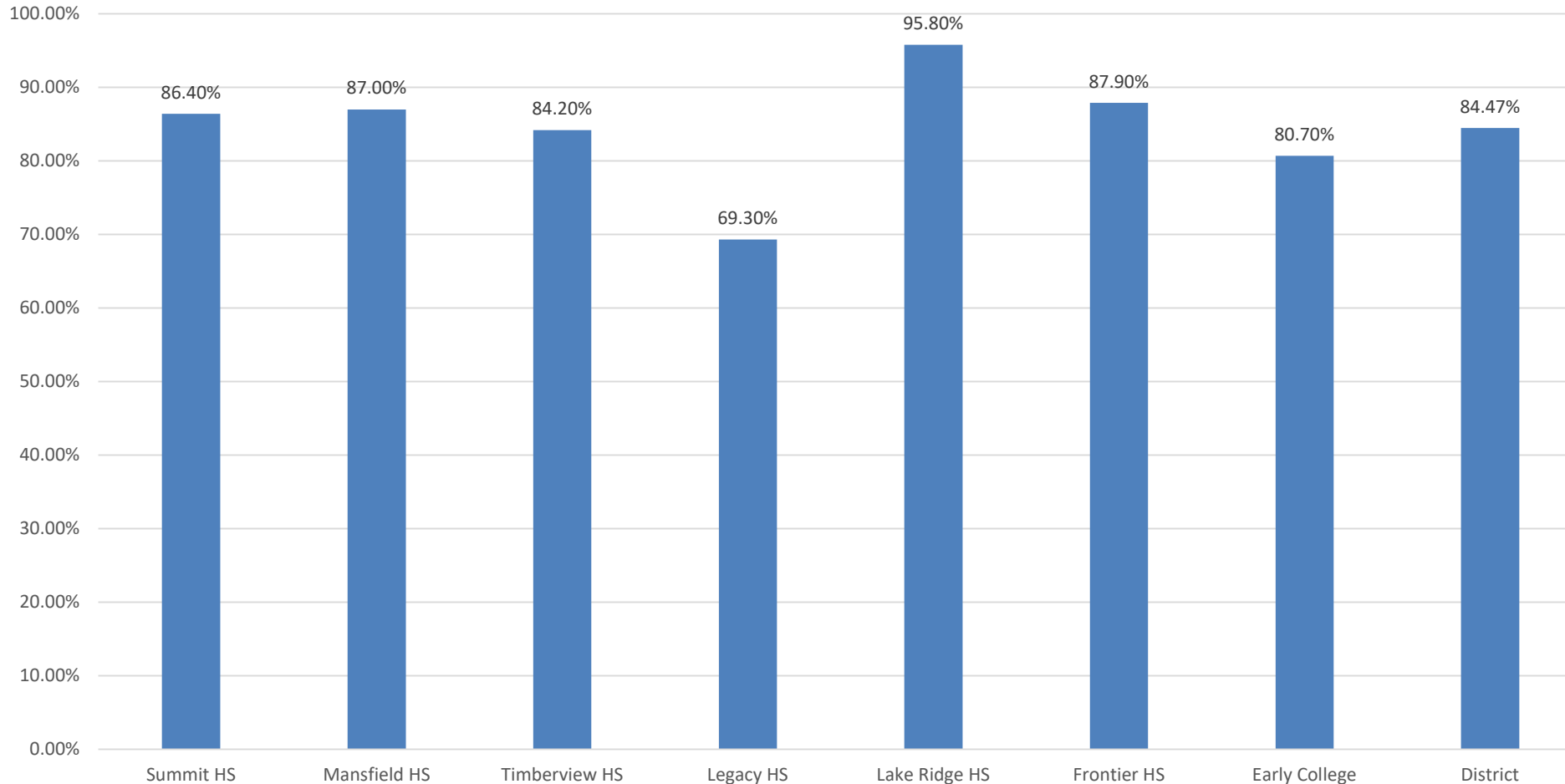
Department	Key Strategic Measures												Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready												Jennifer Young Marcus Brannon Brandon Johnson Kristi Cobb Fernando Benavides Georgie Swize
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade MCLASS	Cobb		X				X				X		
1.2.1 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X	X		
1.3.1 % of students graduating Life Ready	Brannon					X					X		
1.4.1 % of students graduating College and/or Career Ready	Johnson					X							X

1.2.1 Mastery of Algebra II – 5th Six Weeks

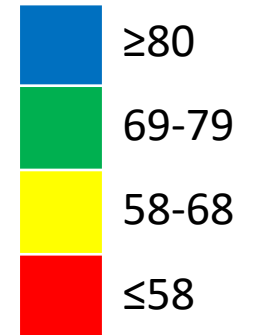
Passing Rates by Campus & District



% Passing Algebra II - 5th Six Weeks

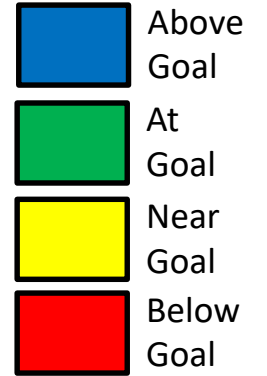
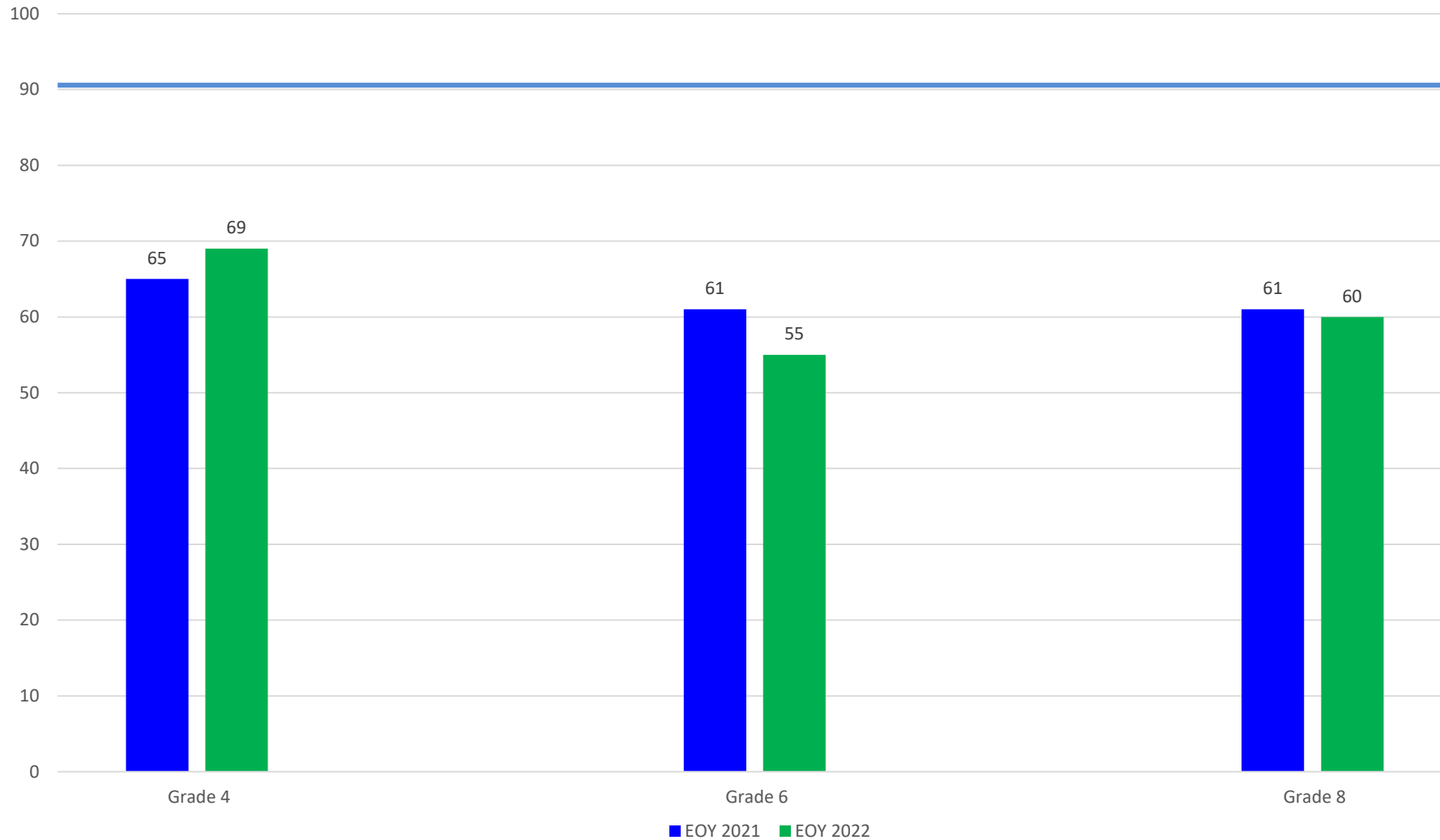


Status for this Measure

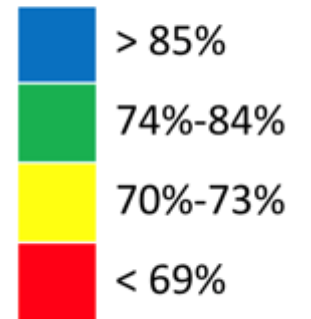


Department	Key Strategic Measures												Data Collected, Managed, and Reported by	
Curriculum and Instruction – Focus on Student Academic Success	2.1 % of 4 th /6 th /8 th gr students on/above level per MAP Reading 2.2 % of 4 th /6 th /8 th gr students on/above level per MAP Math 2.3 % Completing Student Scorecard												Jennifer Young Brandon Johnson Marcus Brannon Kristi Cobb Georgie Swize Fernando Benavides	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
2.1 % of 4 th /6 th /8 th gr on or above level per MAP Reading	Swize		X				X			X				
2.2.1 % of 4 th /6 th /8 th gr on or above level per MAP Math	Swize		X				X			X				
2.3.1 % Completing Student Scorecard	Brannon					X					X			

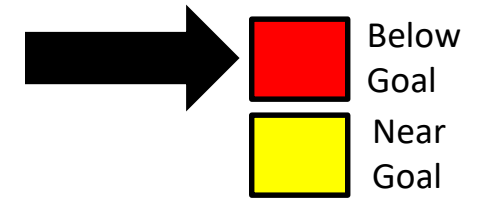
2.1: Percentage of 4th/6th/8th Grade Students On/Above Grade Level EOY MAP Reading



Status for this Measure

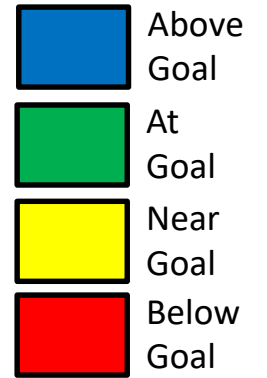
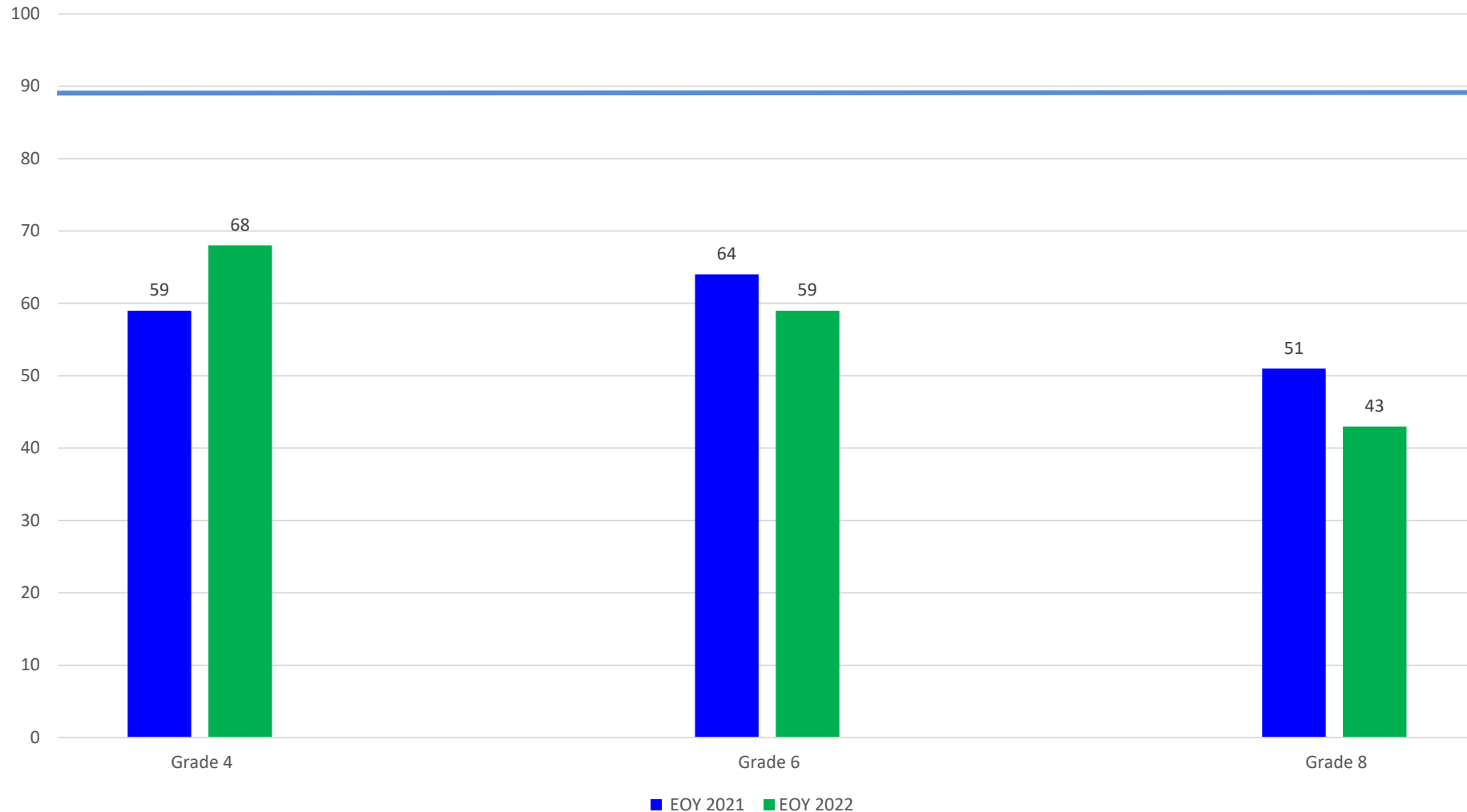


Name of Leading Measure: Red or Yellow

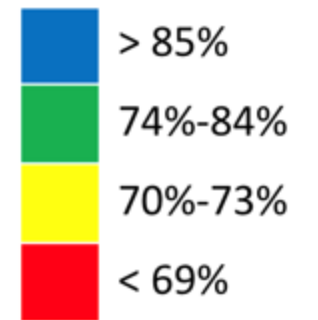


- What is the problem? Students in grades 4/6/8 are performing below grade level on the Reading MAP assessment.
- Impact statement of the problem (include root cause) There has been a large amount of disrupted learning this school year. Bad weather and COVID closures closed schools for several days in January. More than half of the school year students absences were at an all time high. Grade 4 has shown gains from 20-21, and grade 8 has stayed consistent with 20-21 performance. Grade 6 showed the largest drop from last year to this year. More supports and training needed for campuses.
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause) We will be looking at specific SE's from the assessments to look at and tweak our Tier 1 curriculum. Provide training and resources to staff.
- When will you give your team and executive council an update? Ongoing for 22-23

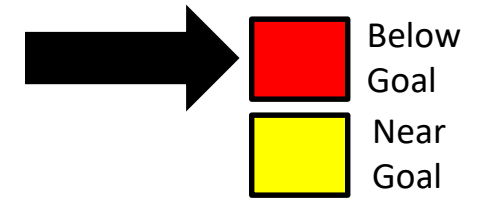
2.2 Percentage of 4th/6th/8th Grade Students On/Above Grade Level EOY MAP Math



Status for this Measure



Name of Leading Measure: Red or Yellow



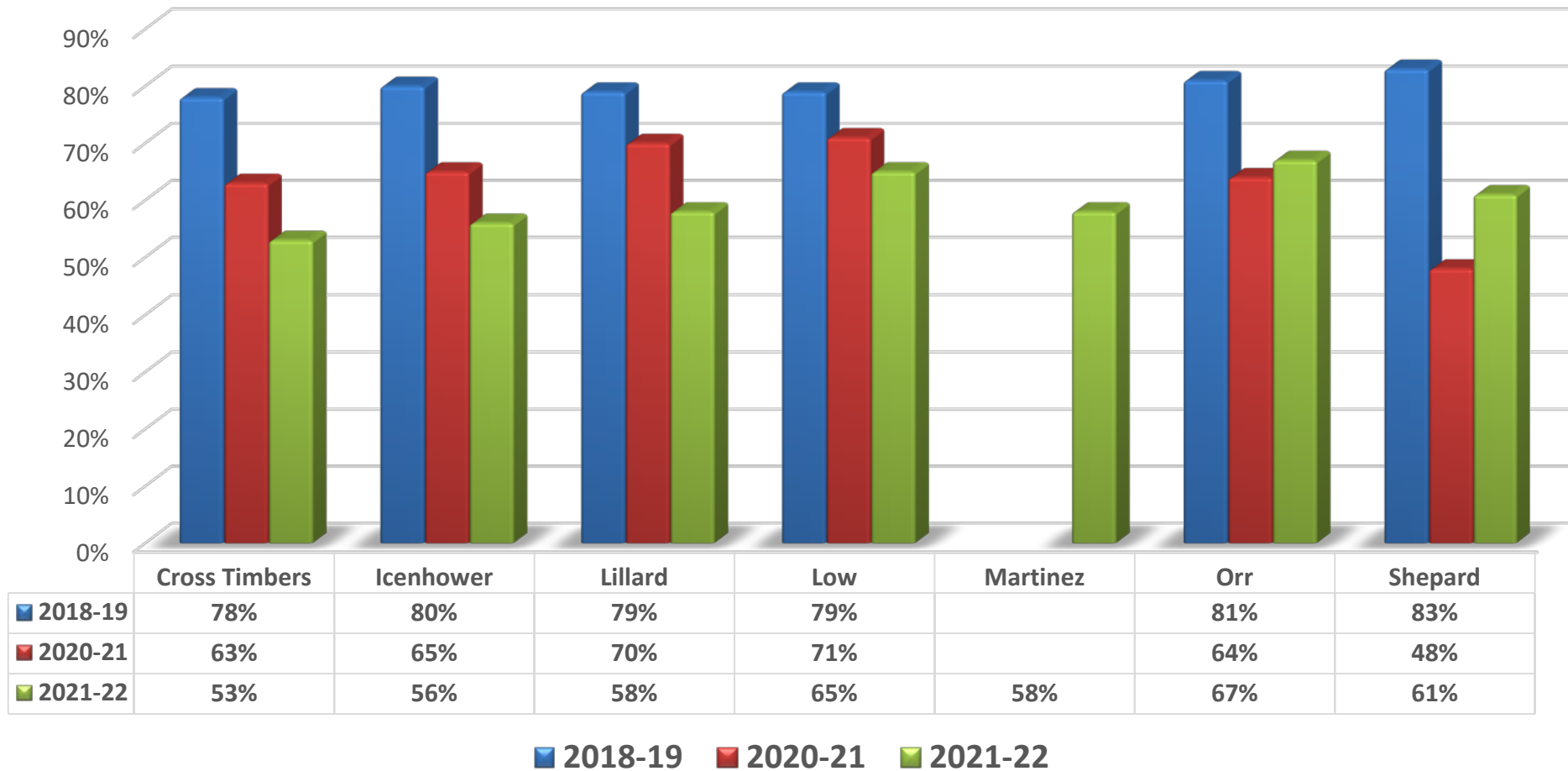
- What is the problem? Students in grades 4/6/8 are performing below grade level on the Math MAP assessment.
- Impact statement of the problem (include root cause). There has been a large amount of disrupted learning this school year. Bad weather and COVID closures closed schools for several days in January. More than half of the school year students absences were at an all time high. Specifically math has taken a bigger hit in grades 6 and 8. Grade 4 math has shown great improvements in the number of students at or above grade level compared to last year. Grades 6 and 8 will be a focus. In grade 8 at one particular campus where a substantial decrease in scores was seen, it is important to note that the number of students enrolled in Algebra I, significantly increased on that campus.
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause). Continue providing support for Tier 1 Instruction.
- When will you give your team and executive council an update? Ongoing for 22-23 school year.

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement		3.1 % Students in Extra/Co-Curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Gary Gates	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % Students in Extra/Co-Curricular Activities		G. Gates					X							
3.2 Student Survey - % Satisfied		D. Wright					X				X			
3.3 % Out of Placement (ISS/OSS/DAEP)		G. Gates		X	X		X		X	X		X		

3.2.1 Student Satisfaction Survey: Intermediate Schools

Chart Title

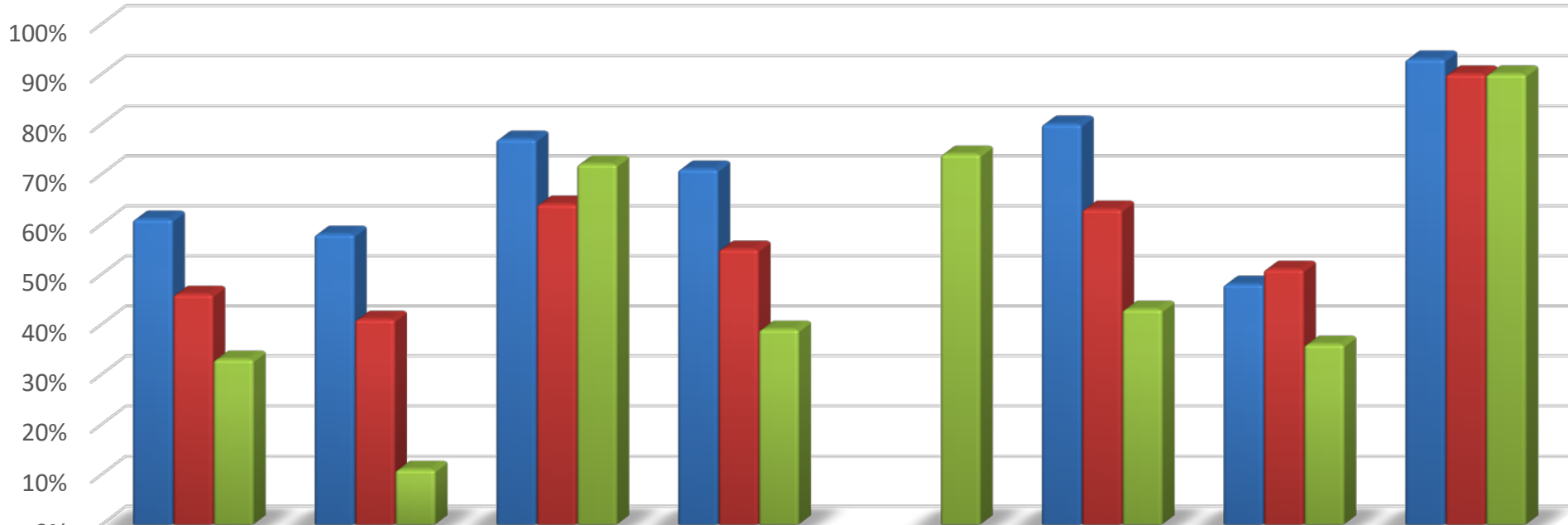
	ABOVE GOAL
	AT GOAL
	NEAR GOAL
	BELOW GOAL



> 81.0%
80.0-70.0%
60.0 – 69.0%
< 59.0%

3.2.2 Student Satisfaction Survey: Middle Schools

Chart Title



	Coble	Howard	Jobe	Jones	McKenzie	Wester	Worley	STEM Academy
2018-19	61%	58%	77%	71%		80%	48%	93%
2020-21	46%	41%	64%	55%		63%	51%	90%
2021-22	33%	11%	72%	39%	74%	43%	36%	90%

2018-19 2020-21 2021-22

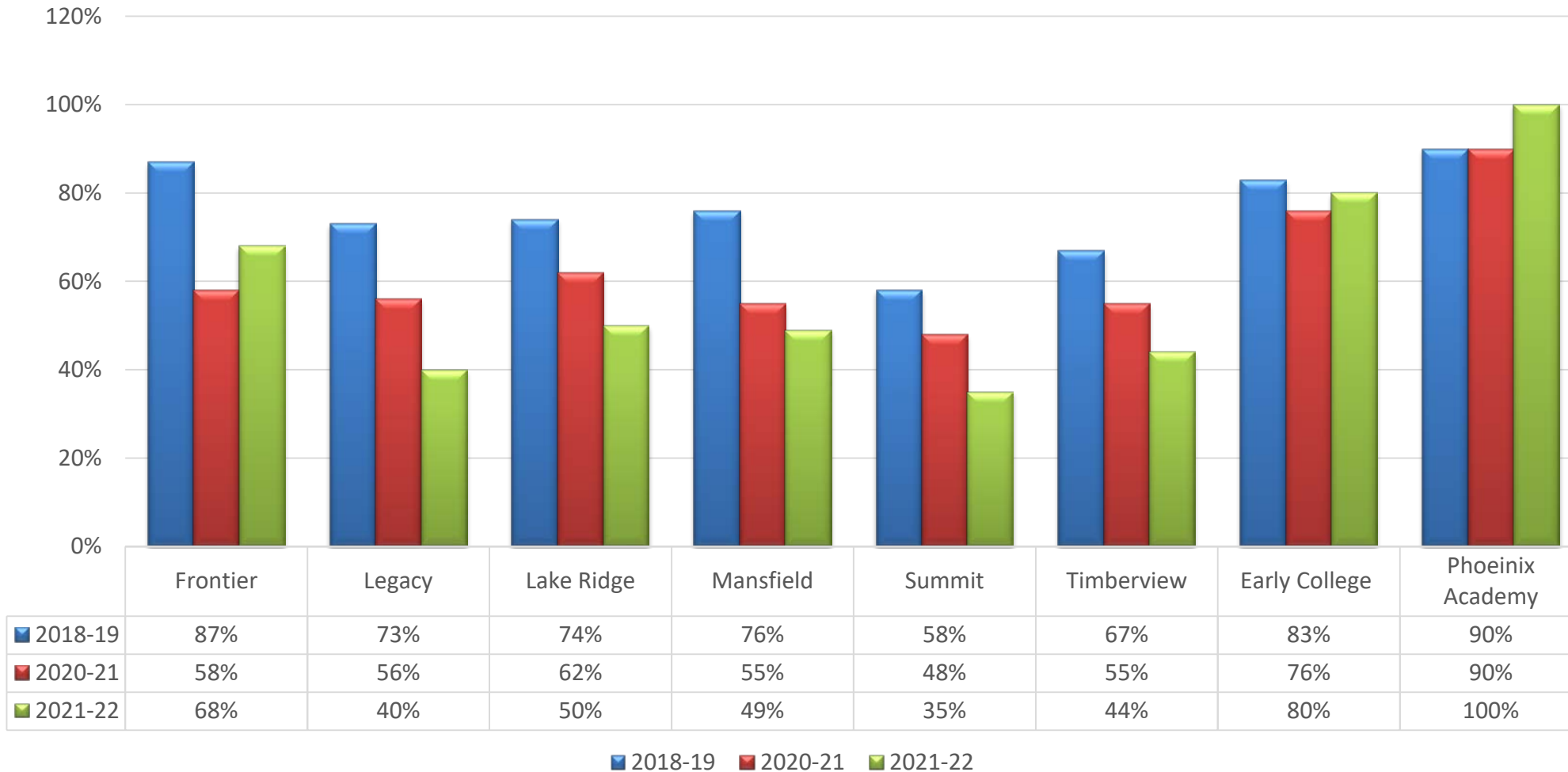
	ABOVE GOAL
	AT GOAL
	NEAR GOAL
	BELOW GOAL

> 81.0%
80.0-70.0%
60.0 – 69.0%
< 59.0%

3.2.3 Student Satisfaction Survey: High Schools

Chart Title

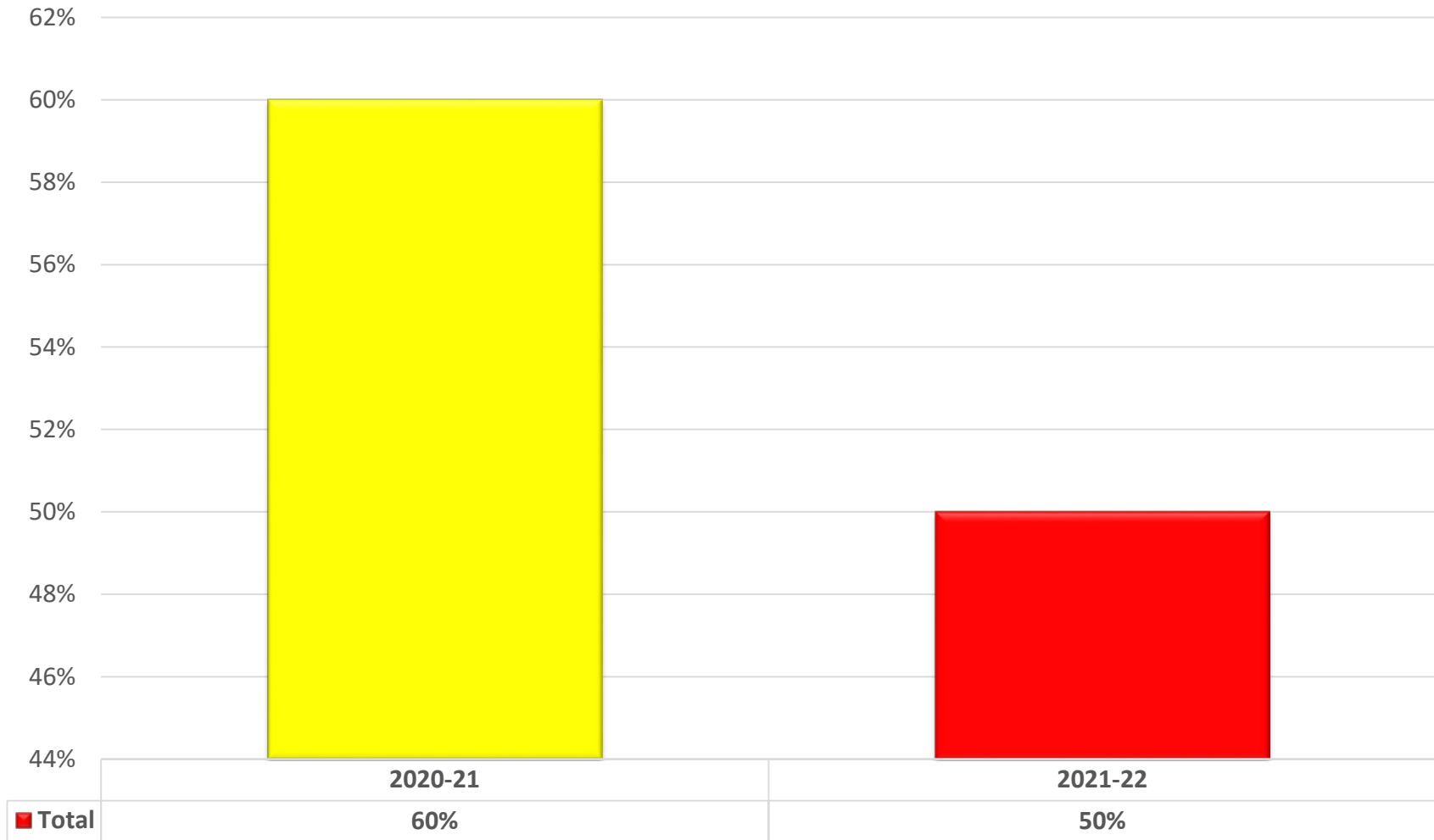
	ABOVE GOAL
	AT GOAL
	NEAR GOAL
	BELOW GOAL



> 81.0%
80.0-70.0%
60.0 – 69.0%
< 59.0%

3.2.4 Student Satisfaction Survey: MISD

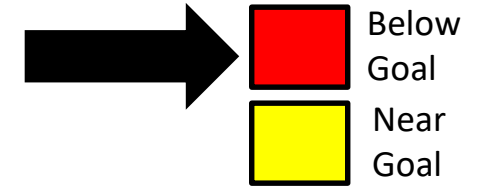
Total



	ABOVE GOAL
	AT GOAL
	NEAR GOAL
	BELOW GOAL

> 81.0%
80.0-70.0%
60.0 – 69.0%
< 59.0%

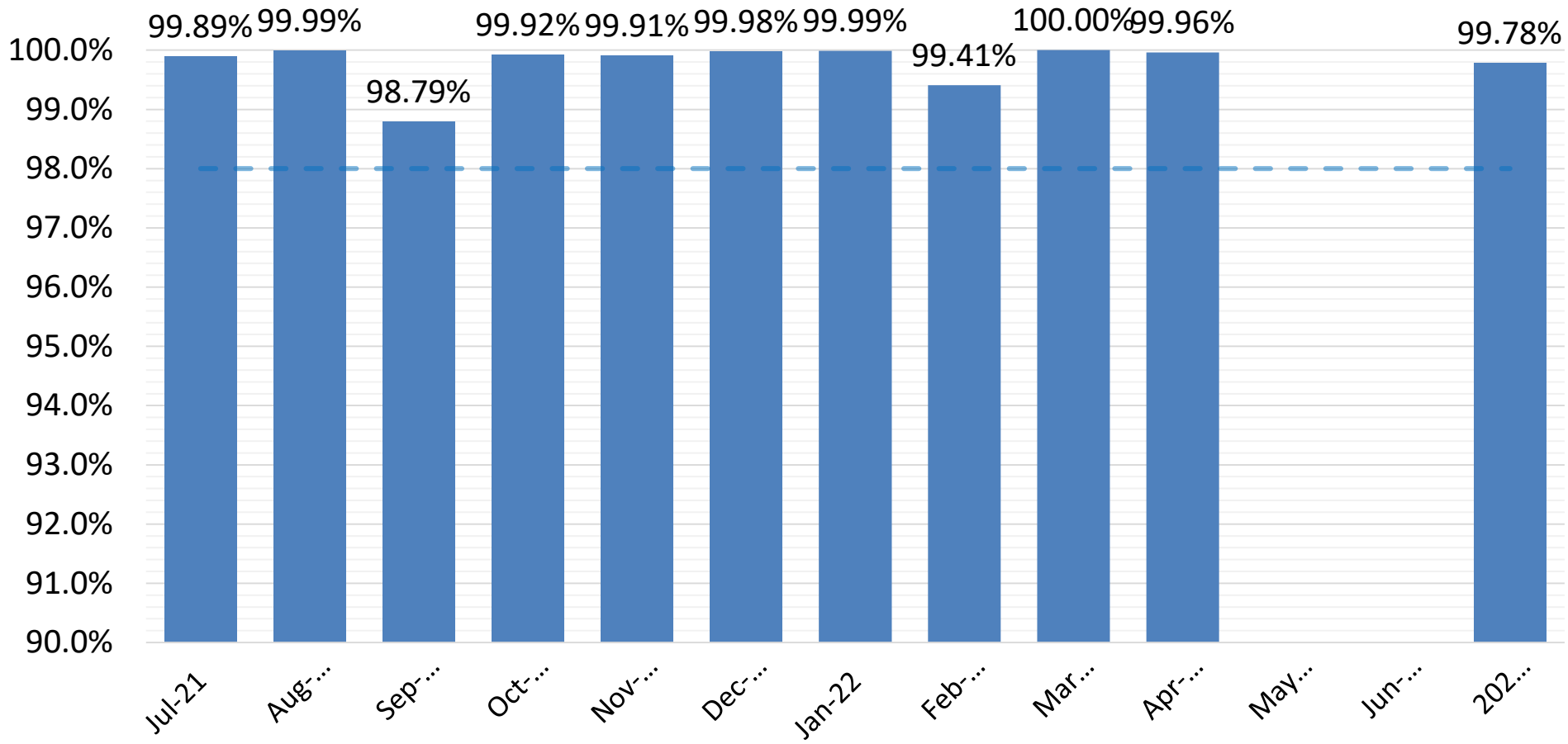
3.3.1 Student Satisfaction Survey: MISD



- What is the problem?
The percentage of students that are satisfied with the overall quality of their dropped to 50%.
- Impact Statement
It was a very tough year and only 3000 students took the survey 5-12.
- Actions
Each campus will be ask to do a root causes analysis.
- When will you give your team and executive council an update?
August 2022.

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X

4.1.1 Technology - Average scheduled uptime of critical systems



99.78% →


- Above Goal
- At Goal
- Near Goal
- Below Goal





Goal: ≥ 98%

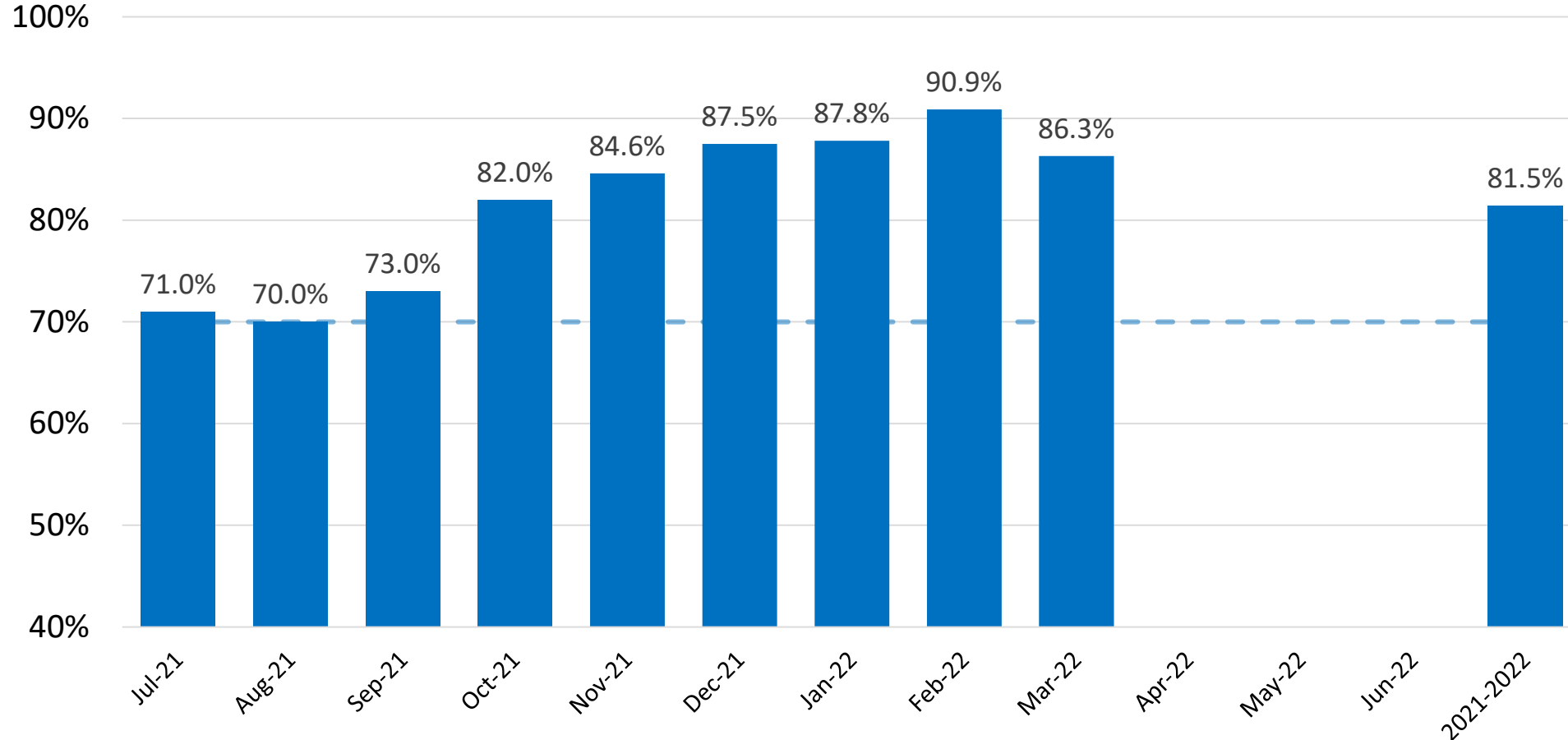
Status for this Measure

- ≥ 98%
- 96% - 97.99%
- 94.1% - 95.99%
- ≤ 94%





4.2.1 Technology - Total work orders completed within 7 business days

81.5% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



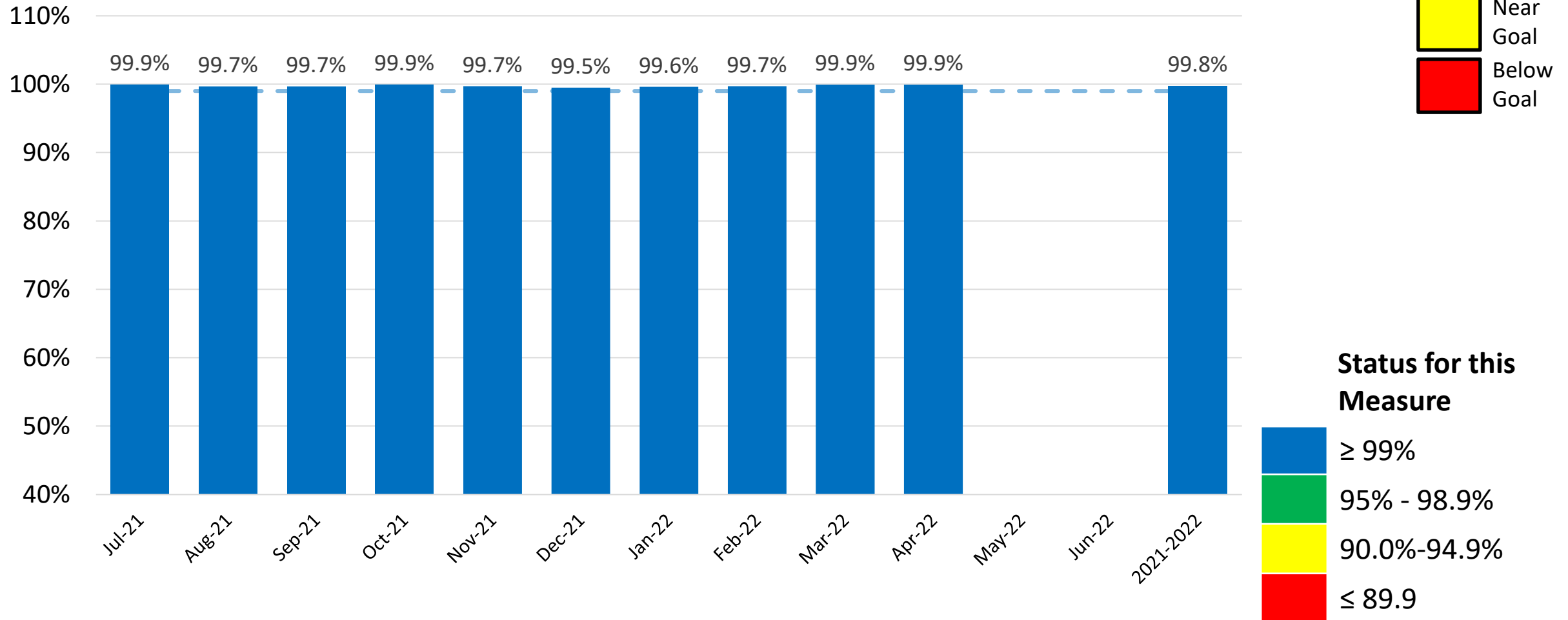
Status for this Measure

-  $\geq 70\%$
-  60% - 69.9%
-  55% - 59.9%
-  $\leq 54.9\%$

Goal: $\geq 70\%$

4.3.1 Cyber-Security: Uncompromised End-Points

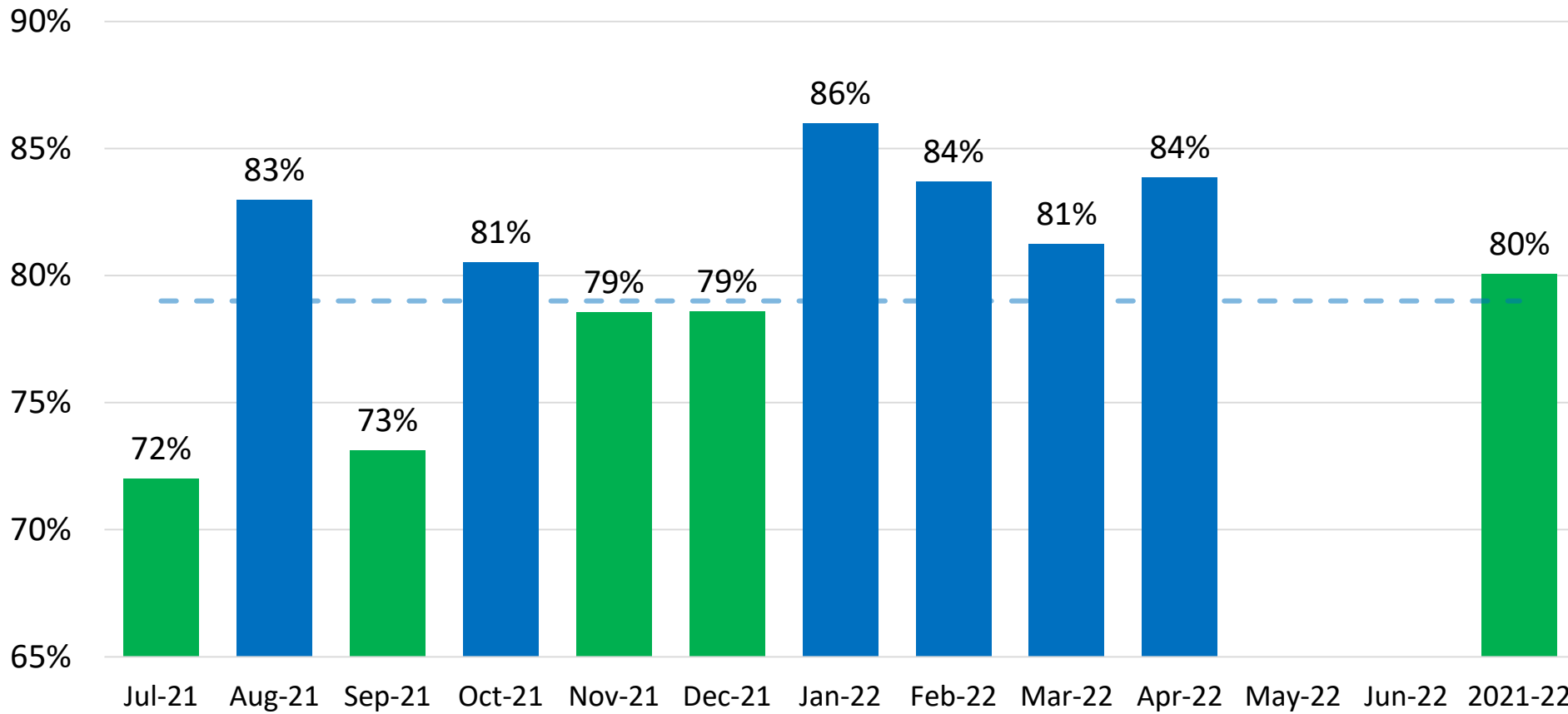
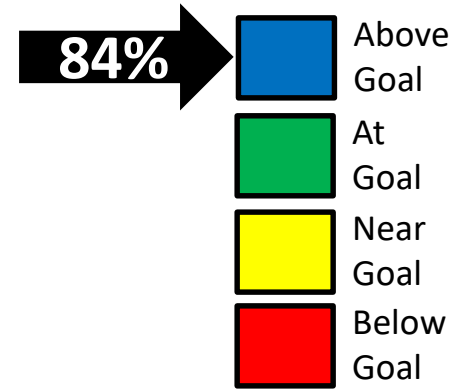
99.8%



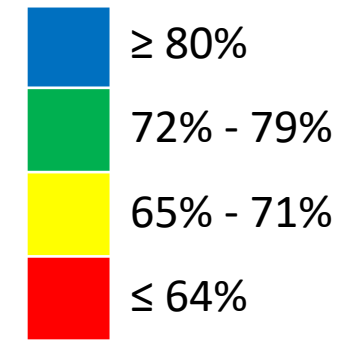
Goal: ≥99%

Department	Key Strategic Measures											Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence	7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation											Jeff Brogden		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
7.1.1 % of Work Orders Completed within 5 Business Days	Jeff Brogden	X		X		X		X		X		X	X	
7.1.2 % of Work Orders dedicated to preventative maintenance	Jeff Brogden	X		X		X		X		X		X	X	
7.2.1 Worker’s Compensation Claims	Jeff Brogden	X				X				X			X	
7.2.2 Provide safety training	Jeff Brogden	X		X		X		X		X		X	X	
7.3.1 Student Nutrition meal participation	Jeff Brogden	X		X		X		X		X		X	X	
7.3.2 Decrease food cost margin	Jeff Brogden	X				X				X			X	
7.4.1 2017 Bond Program % Under Budget	Jeff Brogden	X		X		X		X		X		X	X	
7.5.1 Energy Management Cost Avoidance	Jeff Brogden	X		X		X		X		X		X	X	
7.6.1 Total Paid Worker’s Comp Claims	Jeff Brogden	X				X				X			X	
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Jeff Brogden	X		X		X		X		X		X	X	
7.8.1 Reduce the number of buses that are out of service daily	Jeff Brogden	X		X		X		X		X		X	X	

7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days

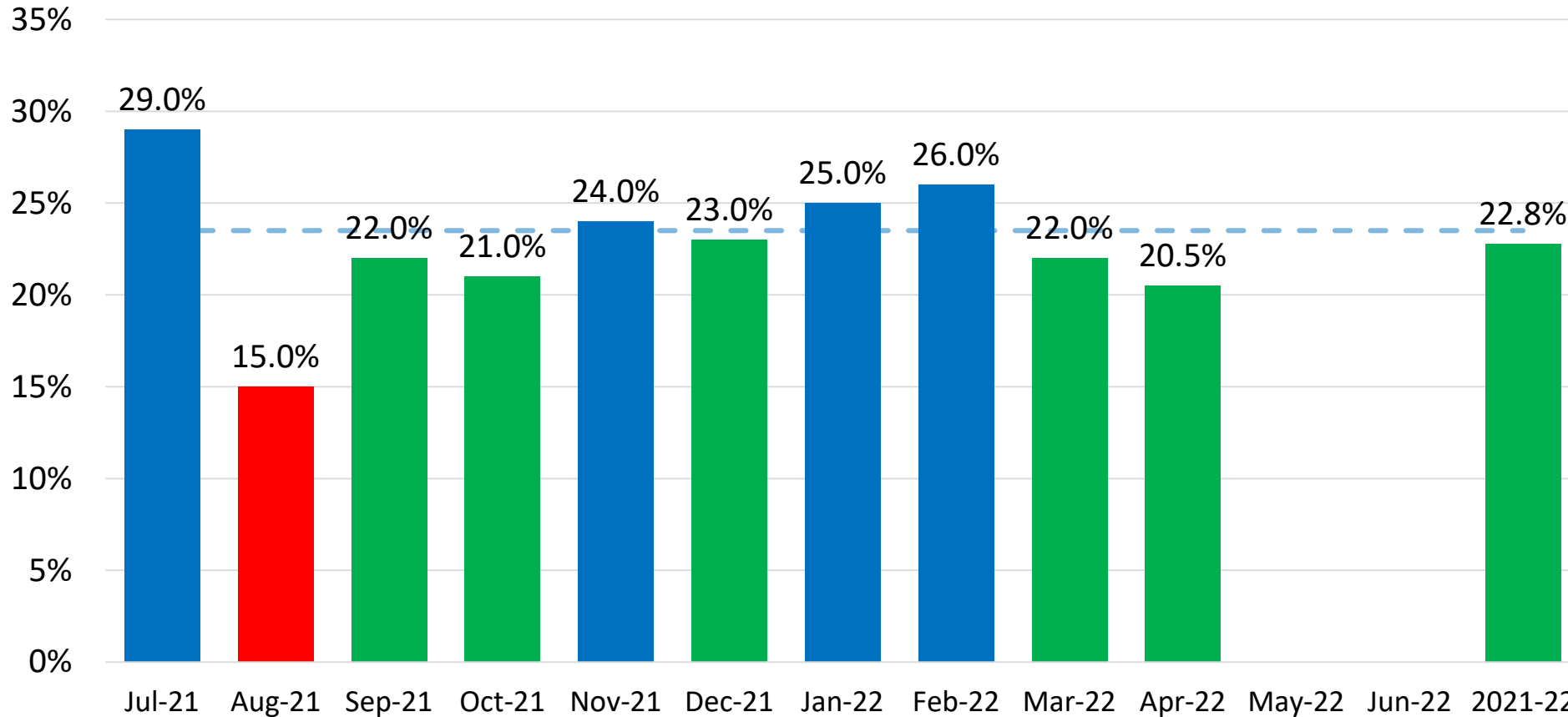
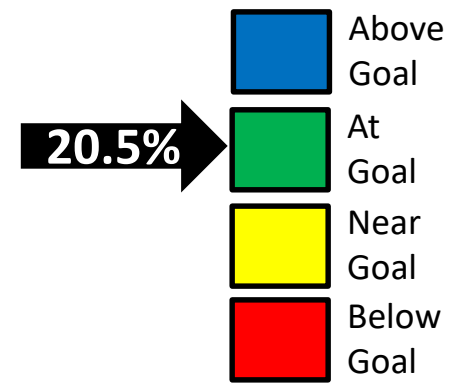


Status for this Measure

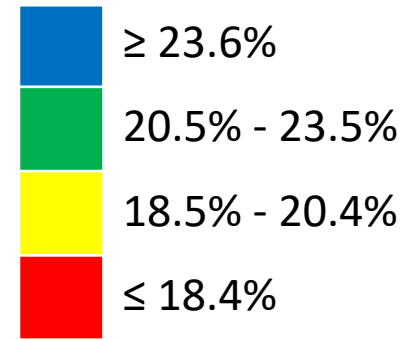


Goal: 79% annually

7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance

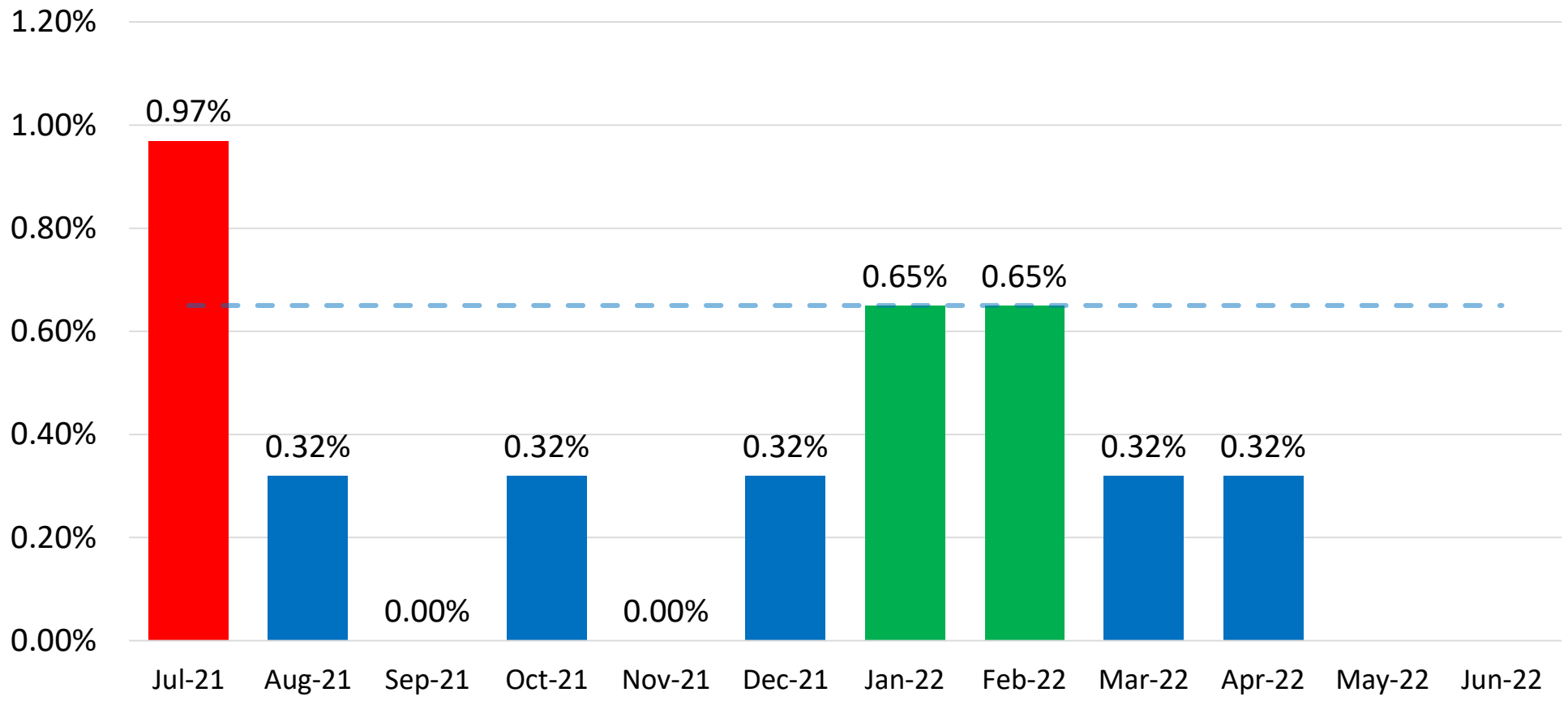
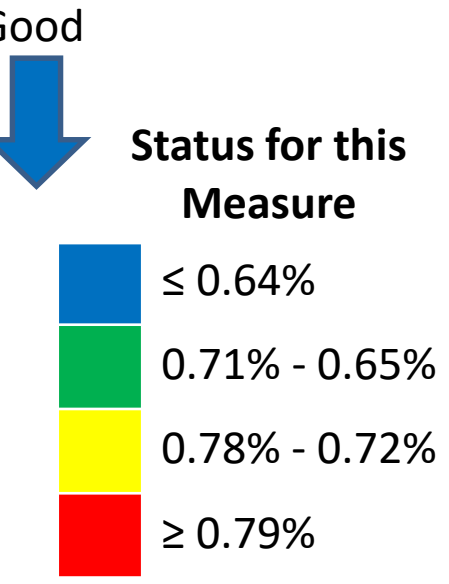


Status for this Measure



Goal: 23.5% annually

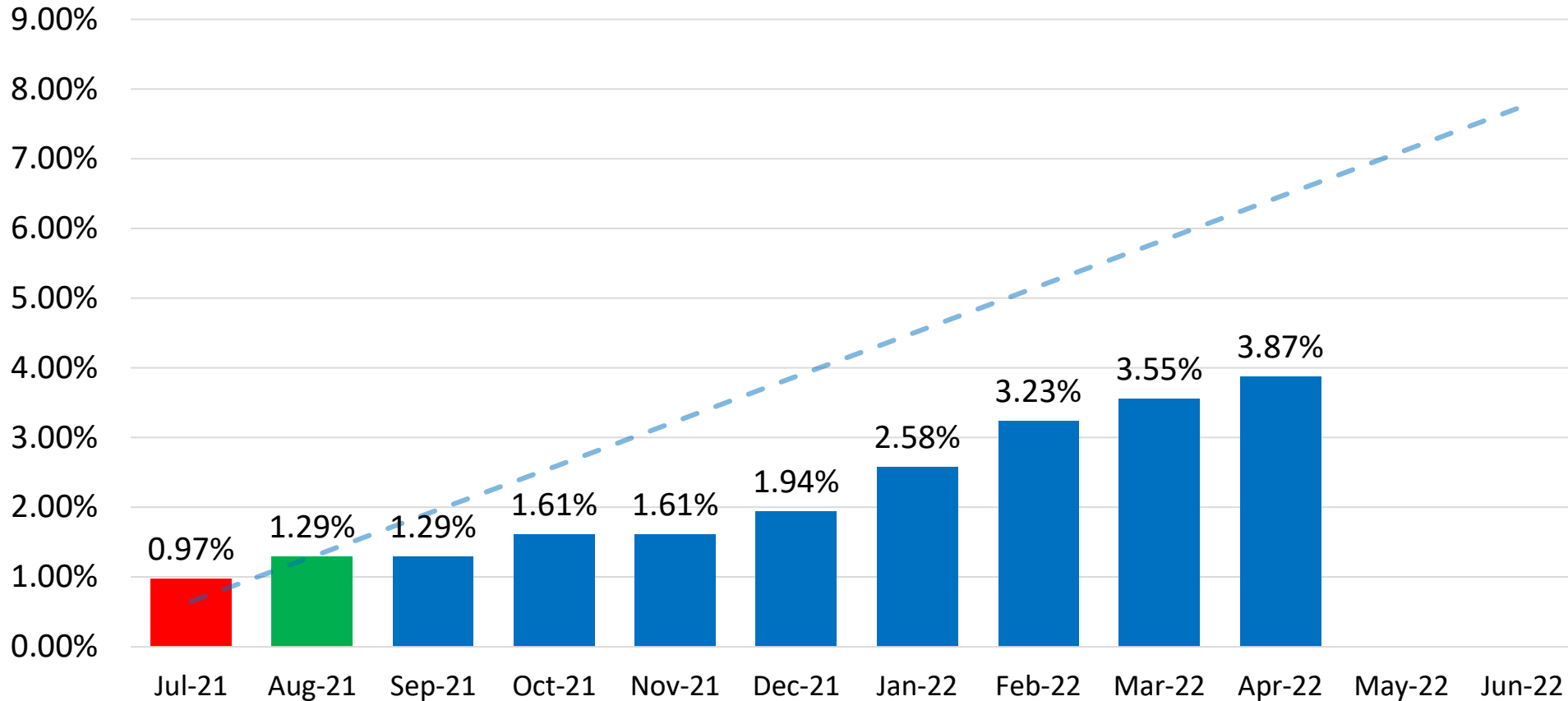
7.2.1 Custodial – Percentage of Workers' Compensation Claims per Total Employees



Goal: 0.65% monthly

0.32%

7.2.1 Custodial – Percentage of Workers' Compensation Claims per Total Employees



3.87% →

- Above Goal
- At Goal
- Near Goal
- Below Goal

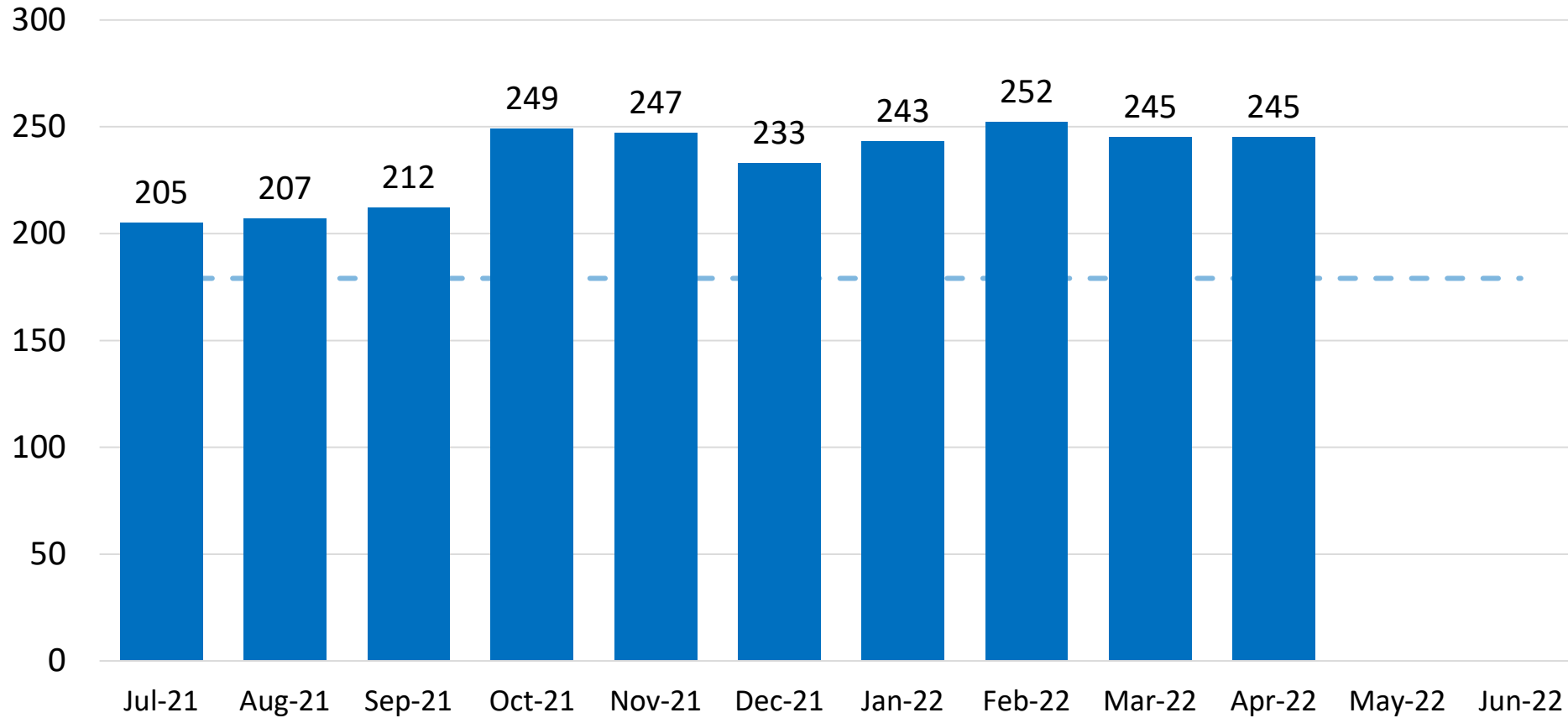
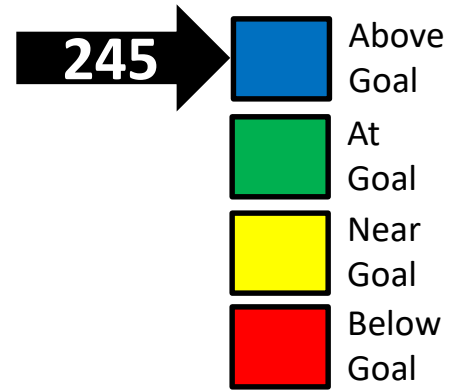


Status for this Measure

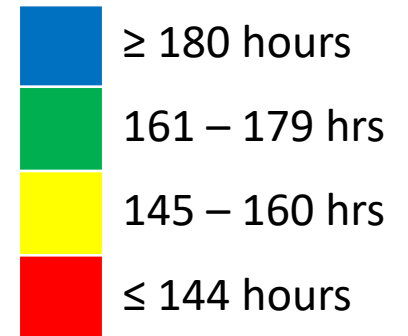
- ≤ 6.45%
- 6.46% - 7.10%
- 7.11% - 7.75%
- ≥ 7.76%

Goal: 9% annually

7.2.2 Custodial – Provide Safety Training

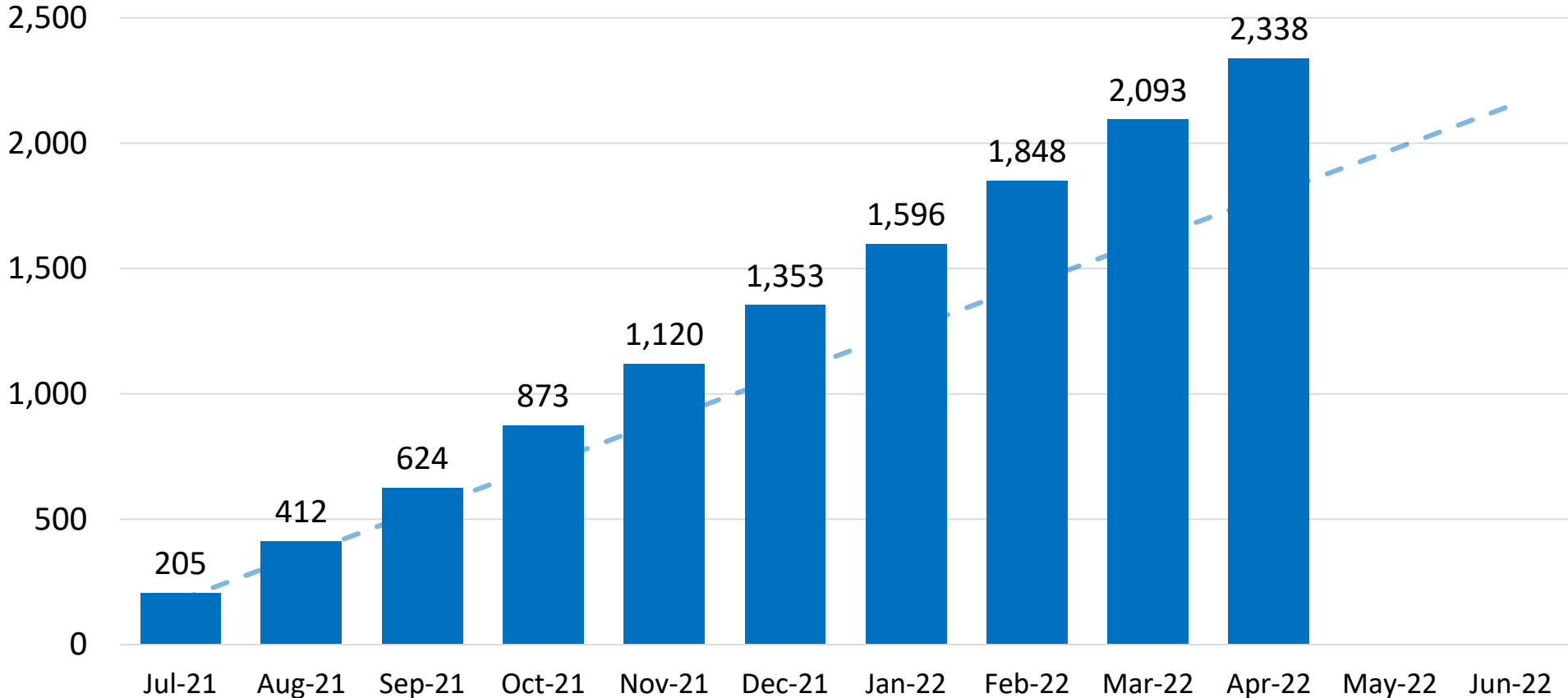
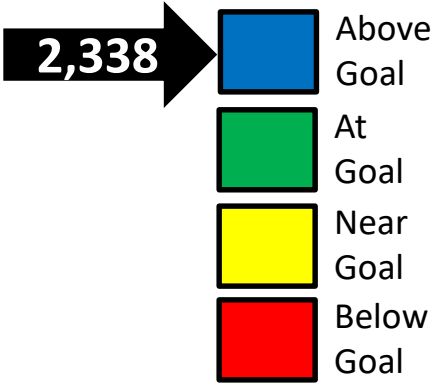


Status for this Measure

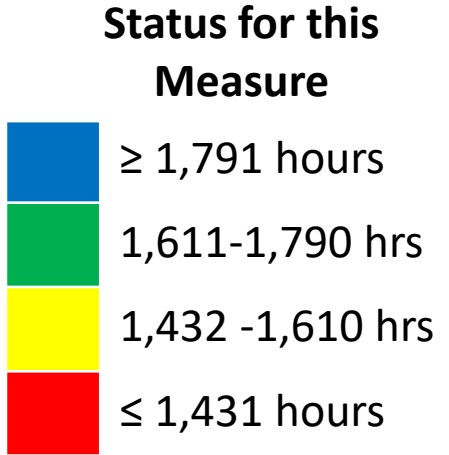


Goal: 179 hours per month

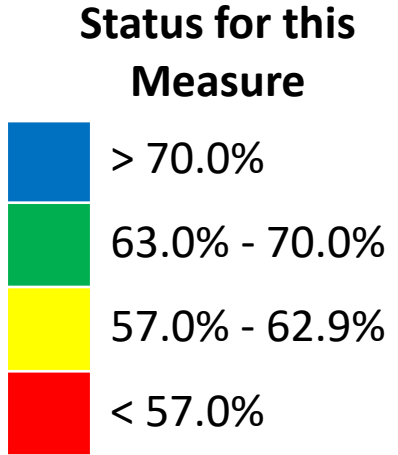
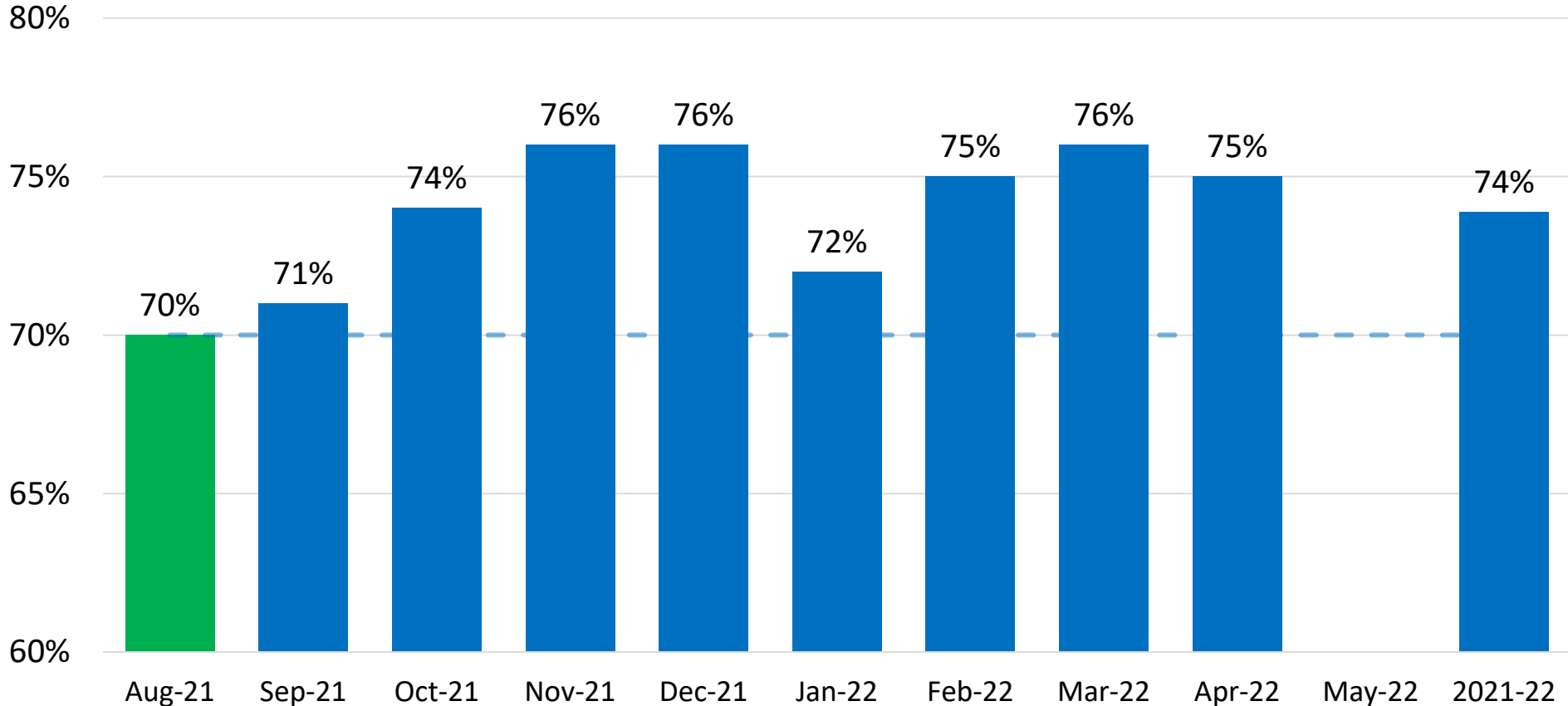
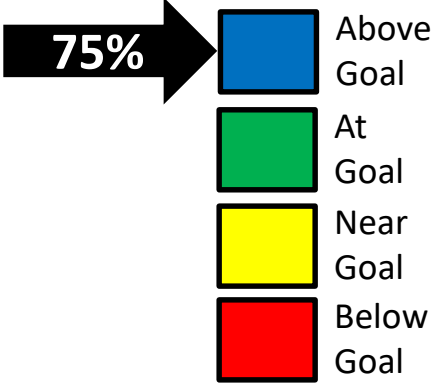
7.2.2 Custodial – Provide Safety Training



Goal: 2,150 hours annually

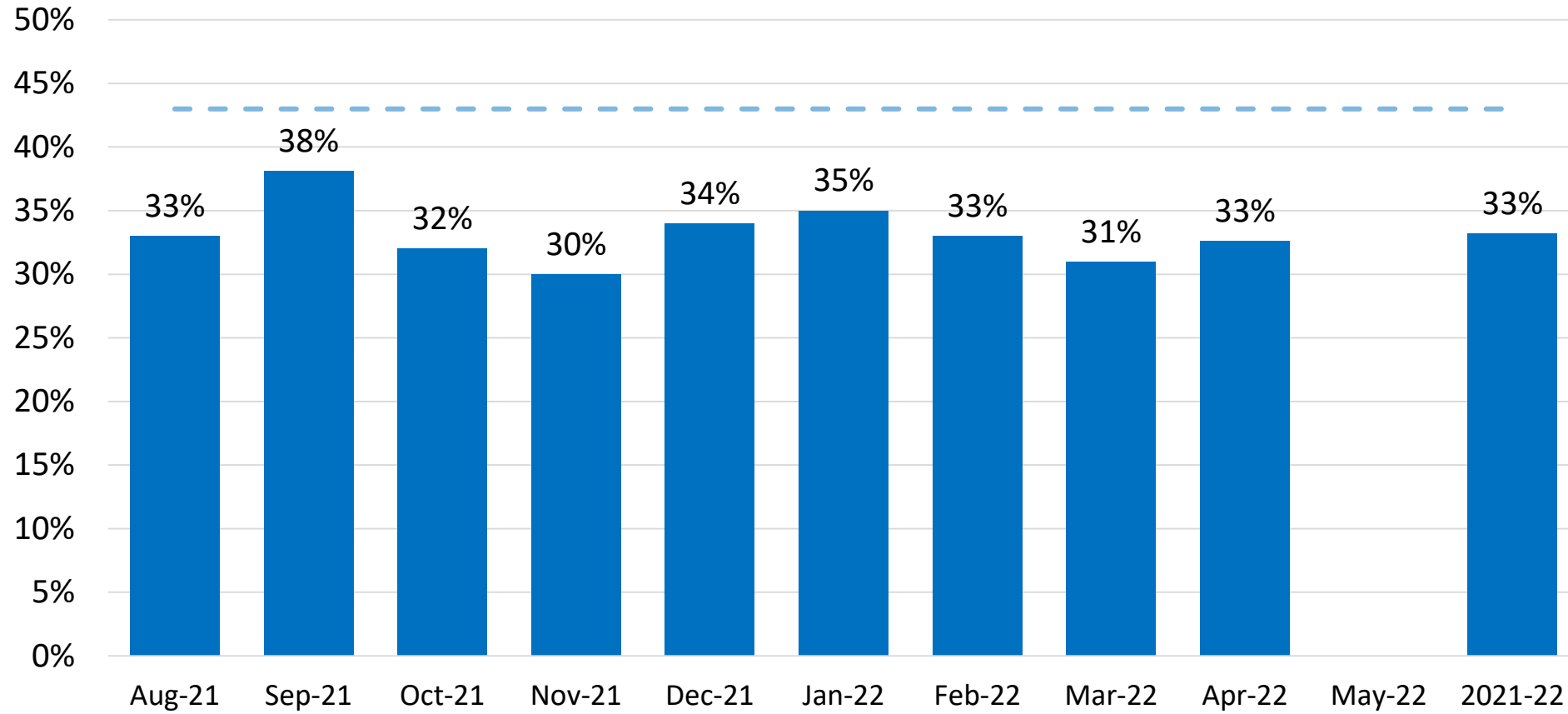


7.3.1 Student Nutrition – Meal Participation



Goal: 70% annually

7.3.2 Student Nutrition – Food Cost Margin



Goal: ≤ 43% annually

33% →

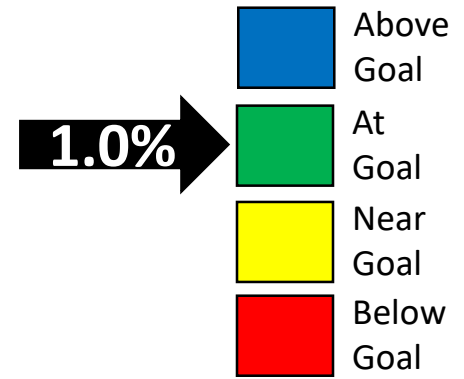
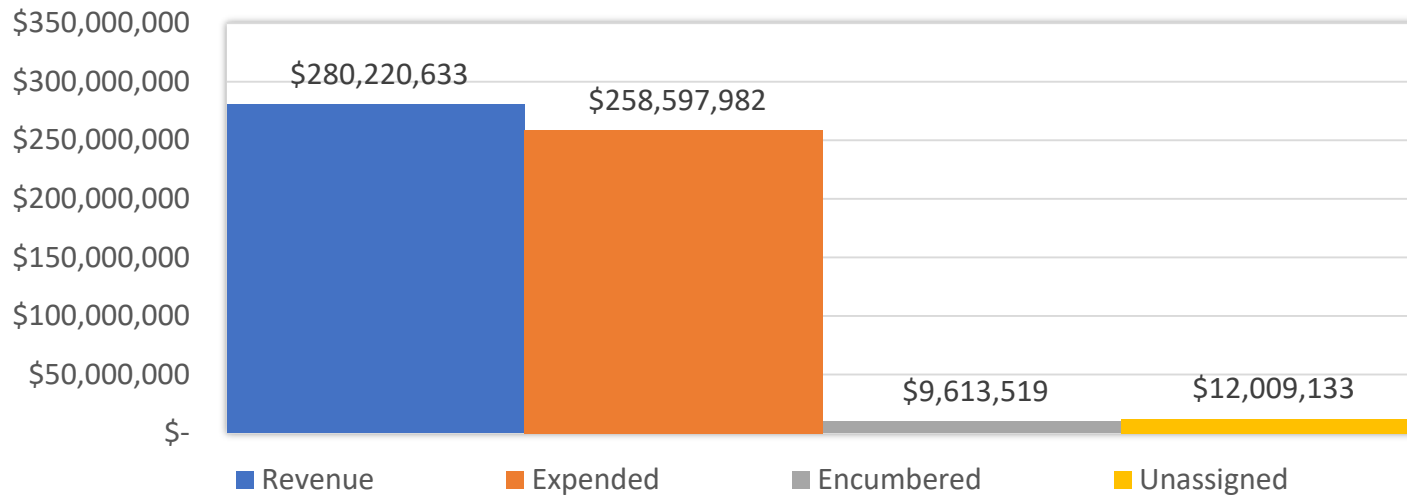
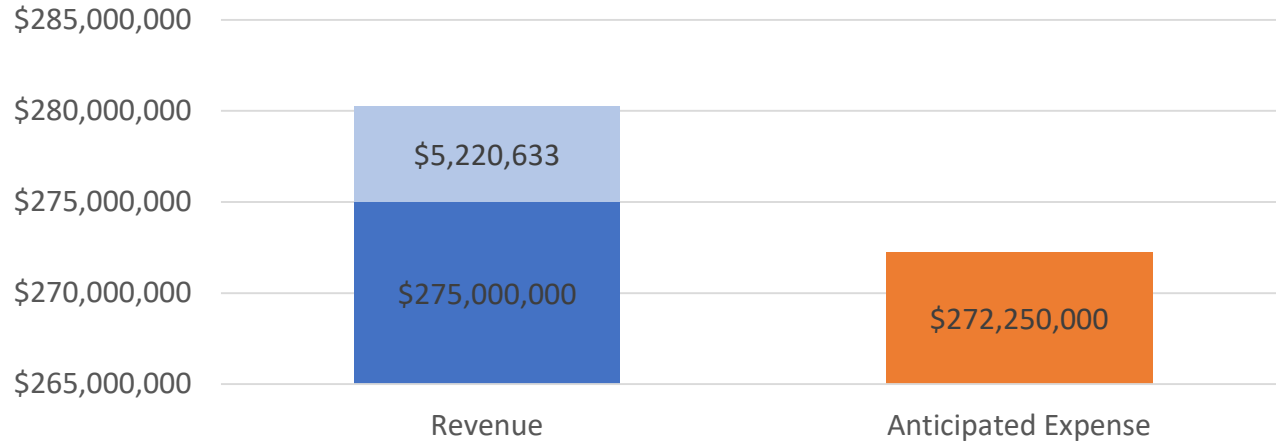
- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

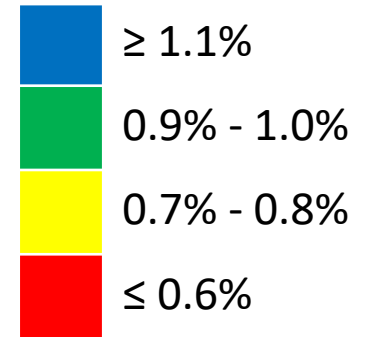
- < 43.0%
- 47.0% - 43.0%
- 52.0% - 47.1%
- ≥ 52.1%



7.4.1 Bond 2017 Program

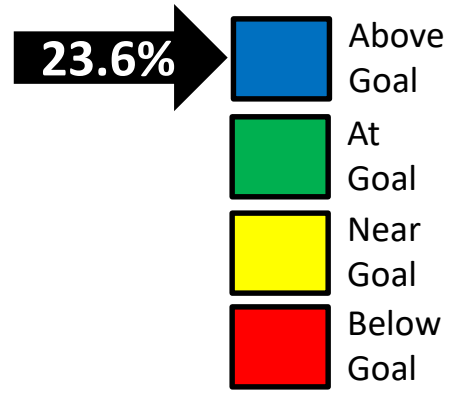


Status for this Measure

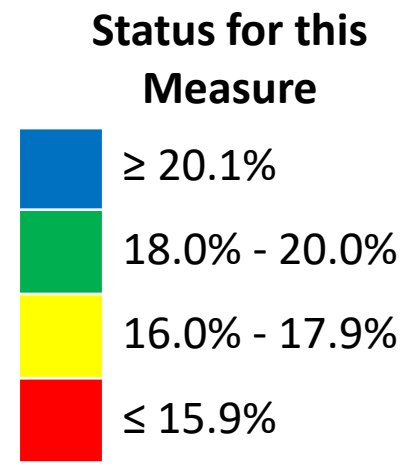
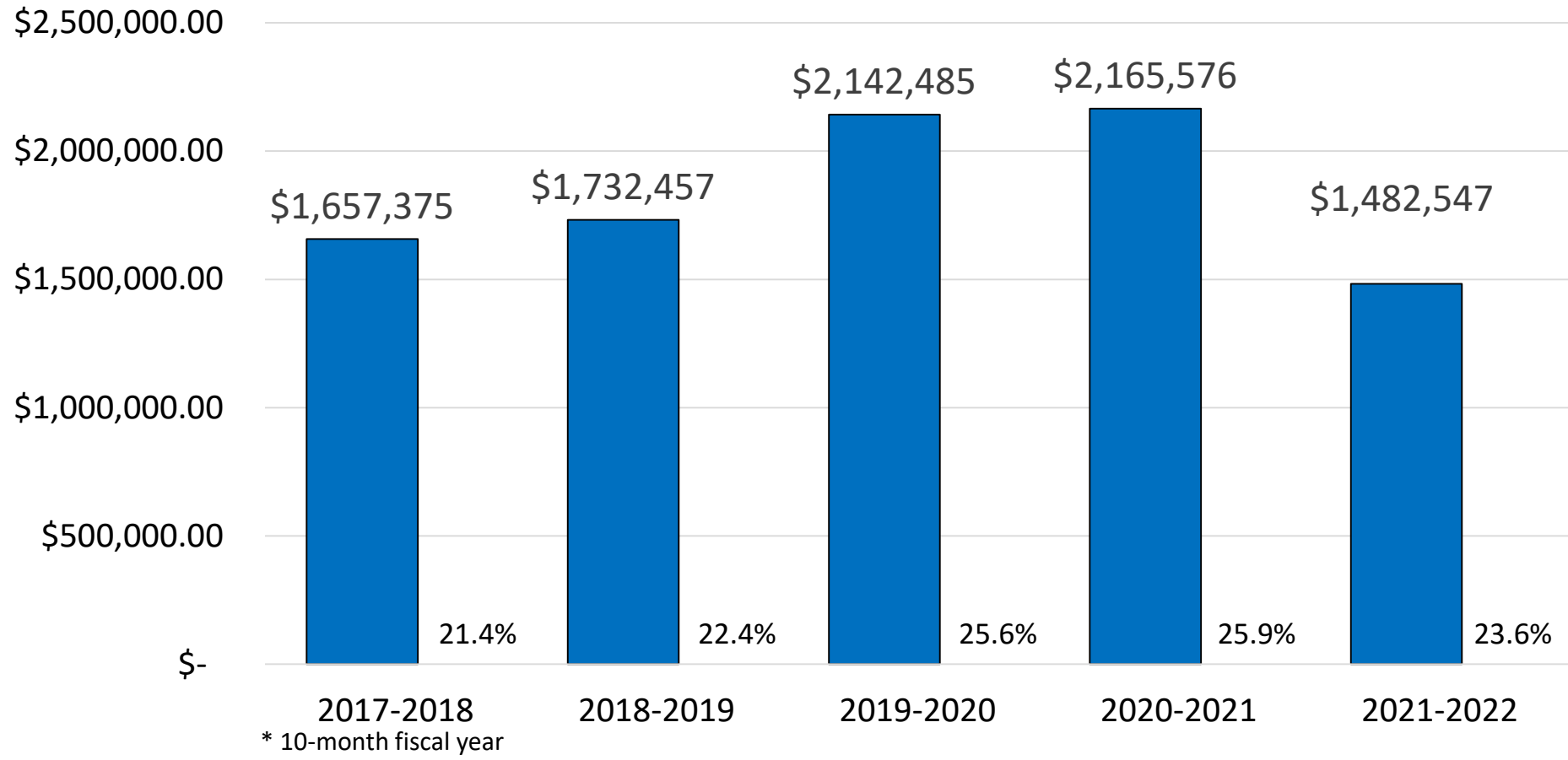


Goal: Under Budget ≤ 1.0% or \$2.75 million

7.5.1 Energy Management: Utility Cost Avoidance



Overall Program Savings

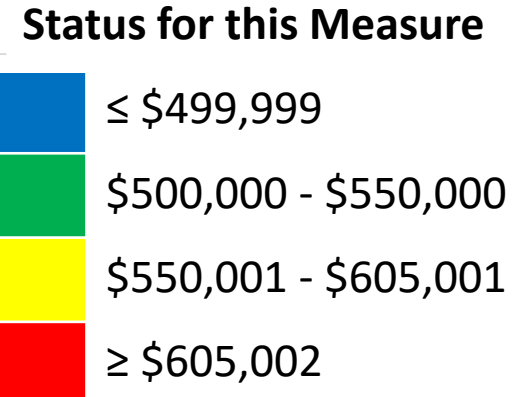
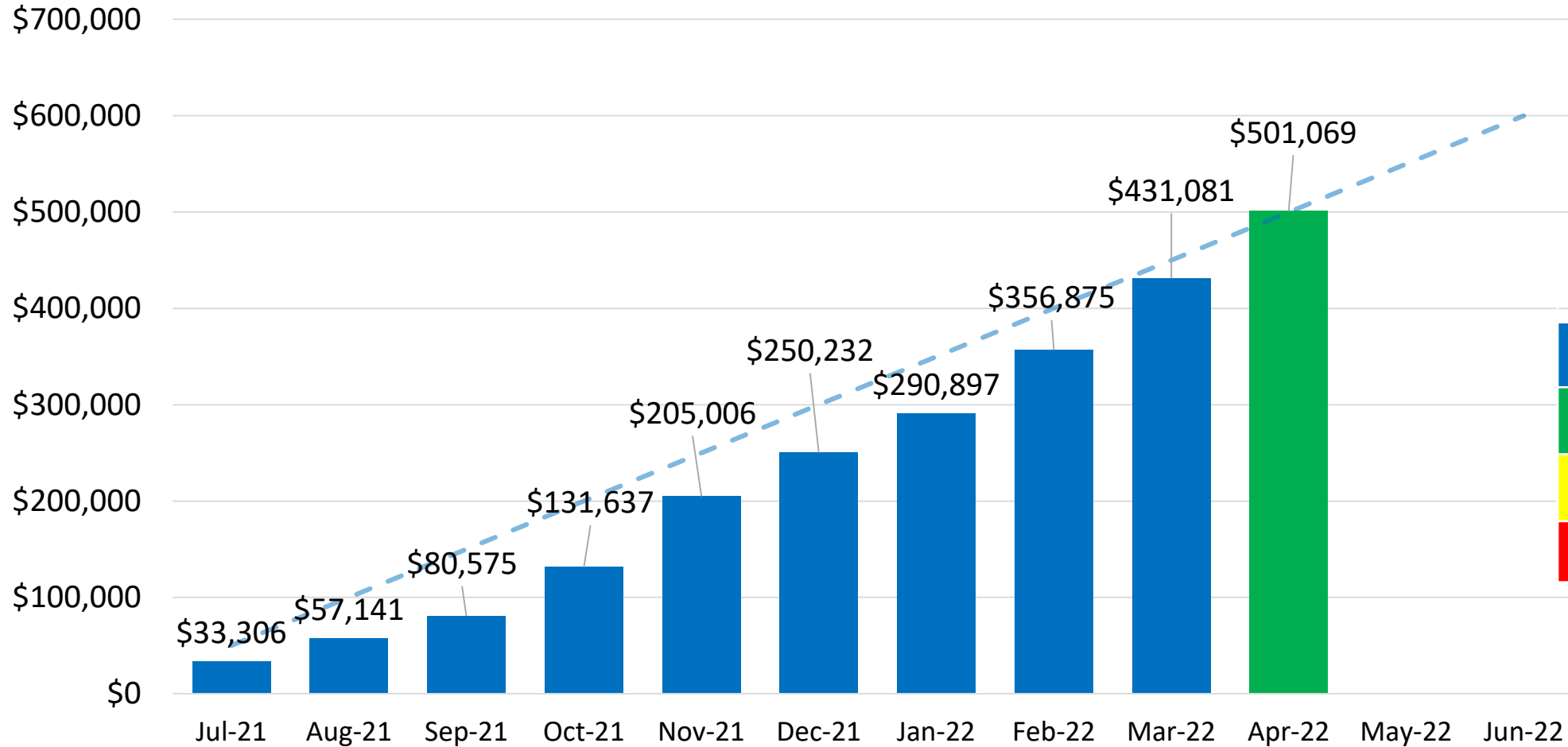


Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings \$16,792,697)

7.6.1 Risk Management – Total Paid Workers' Comp Claims



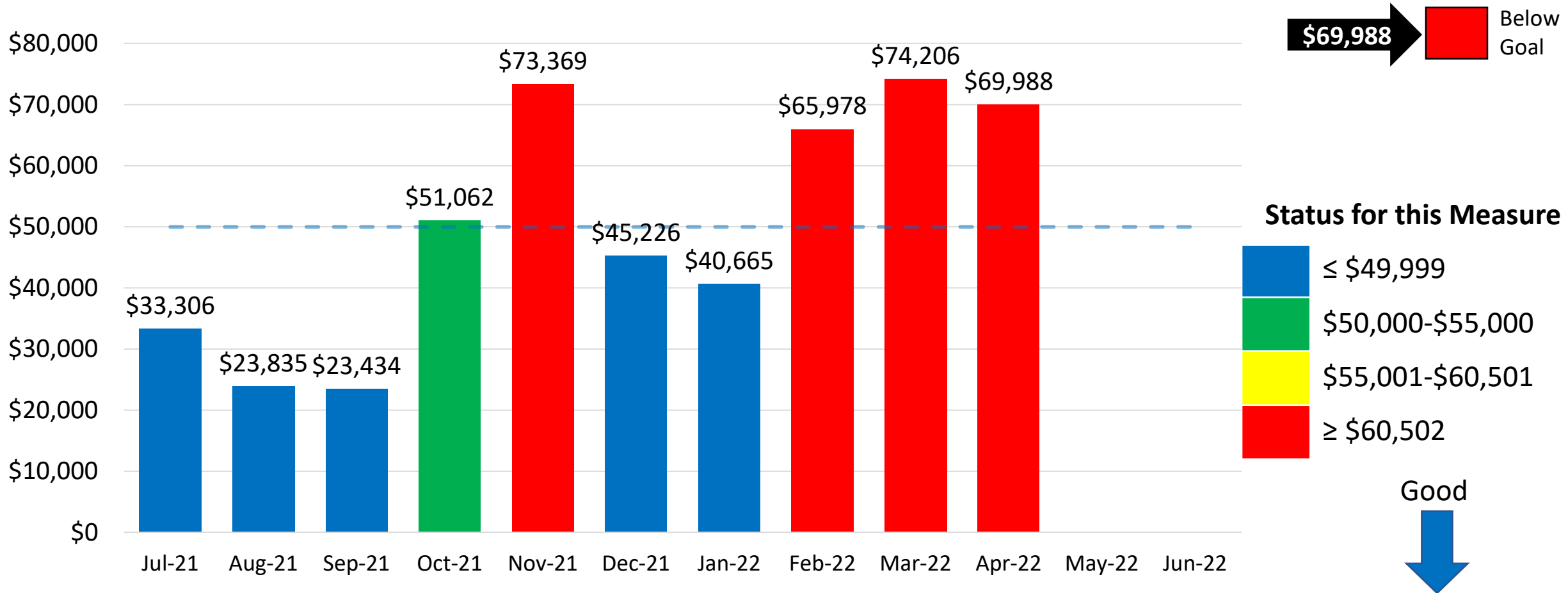
\$501,069



Good

Goal: \$600,000 Annually

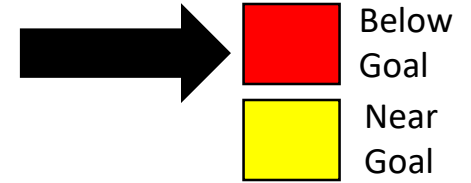
7.6.1 Risk Management – Total Paid Workers' Comp Claims



Goal: \$50,000 Monthly

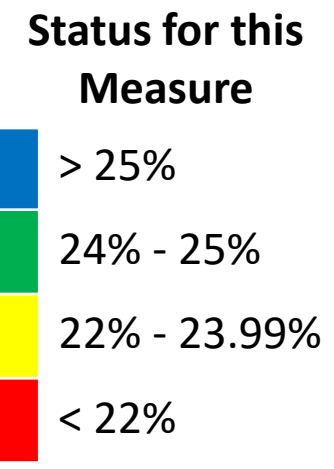
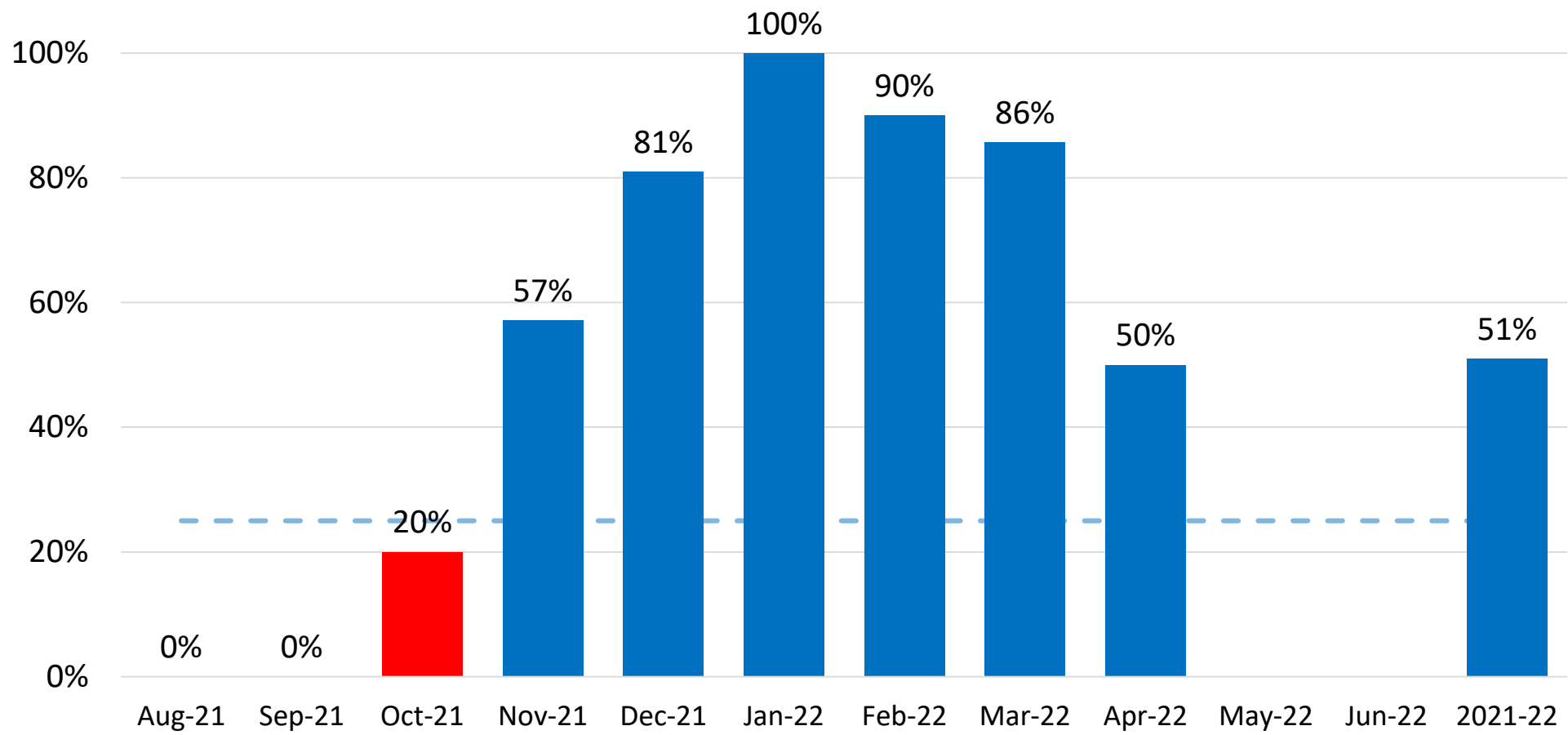
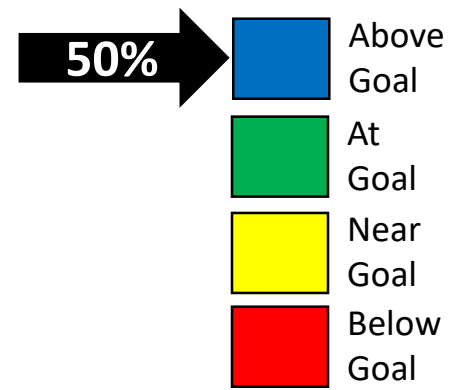


Action Plan 7.6.1 Risk Management – Total Paid Workers' Comp Claims



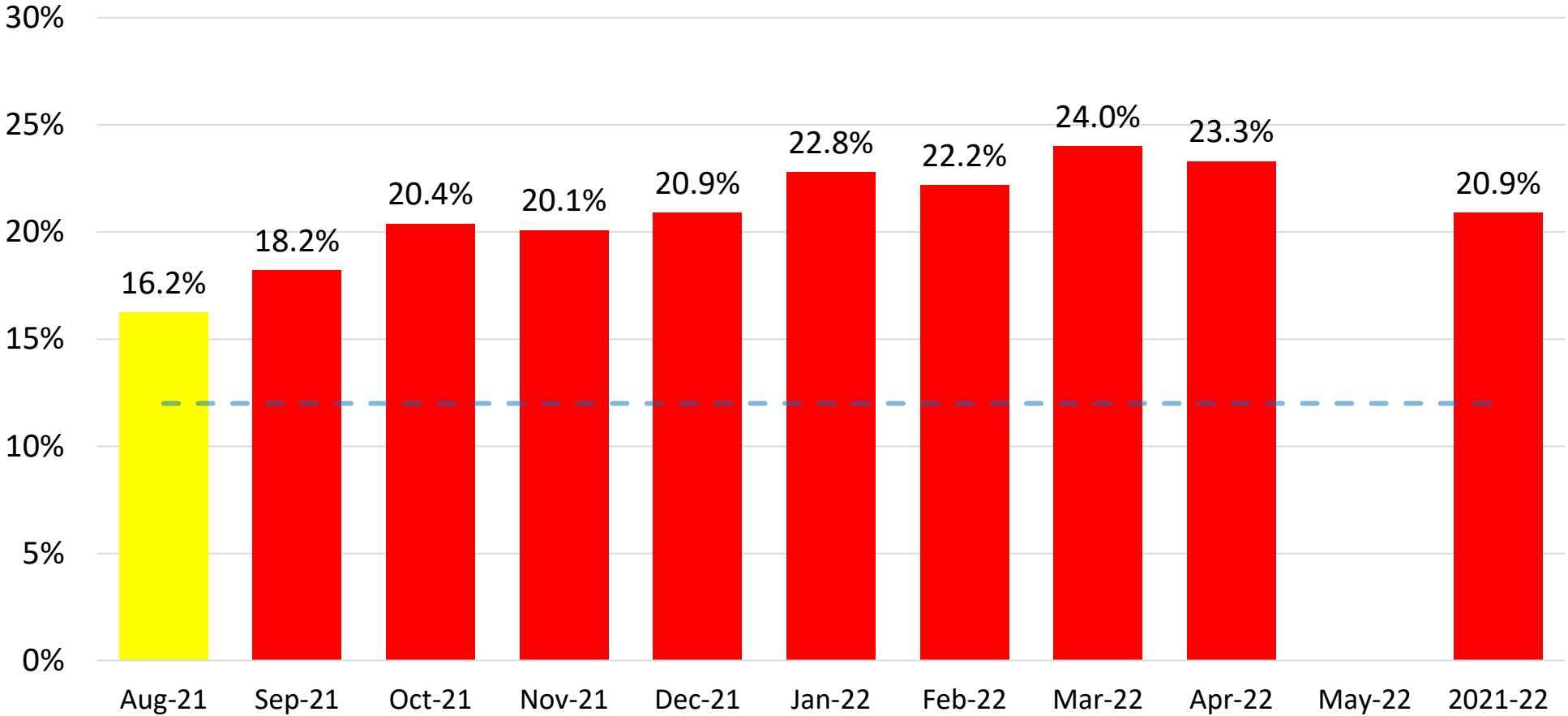
- **What is the problem?** The total paid workers' comp claims did not meet the monthly goal of less than \$50,000 for the month of April.
- **Impact statement of the problem** The increased number of claims in April directly correlates to an isolated incident earlier this year.
- **Action to be taken** No action needed at this time. We are currently on track to achieve the annual goal.
- **When will you give your team and executive council an update?** Next month.

7.7.1 The Center for the Performing Arts – Percentage of Events Dedicated to MISD Fine Arts



Goal: 25%

7.8.1 Transportation— Number of Buses that are Out of Service Daily



23.3%

- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

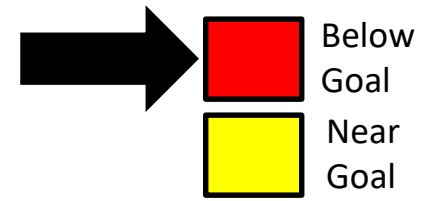
- < 12%
- 12% - 14%
- 14% - 17%
- > 17%

Good



Goal: < 12%

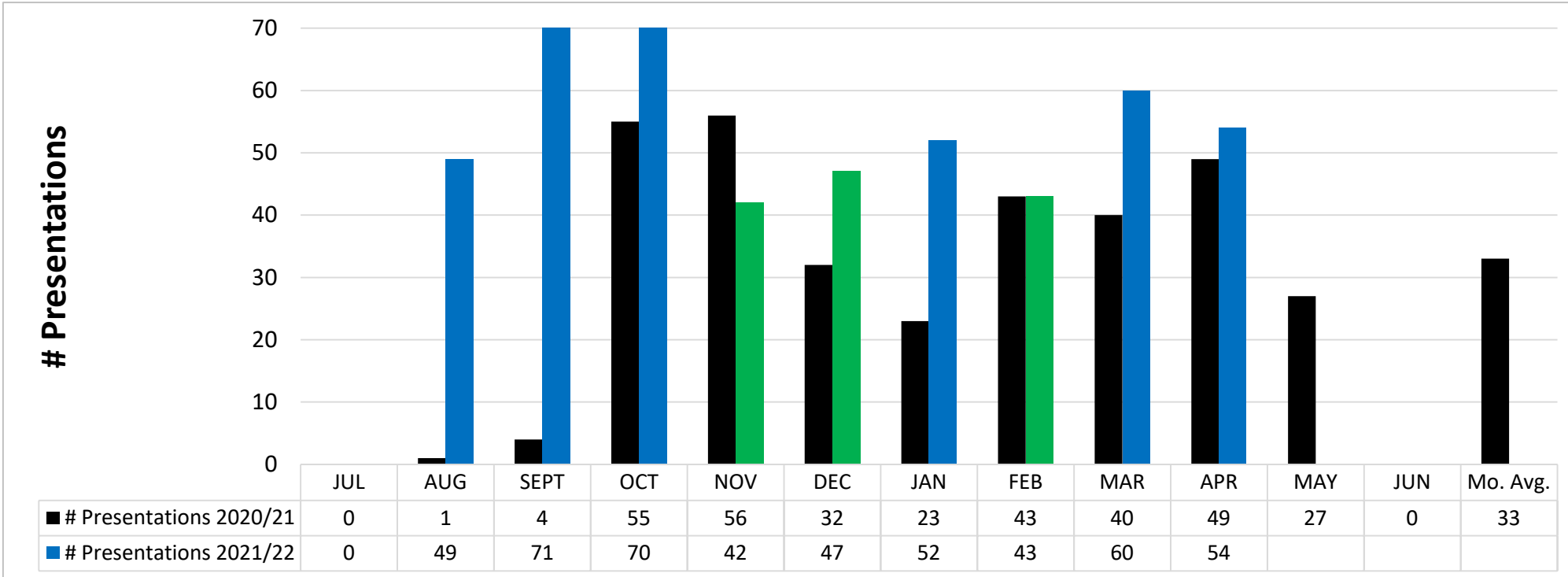
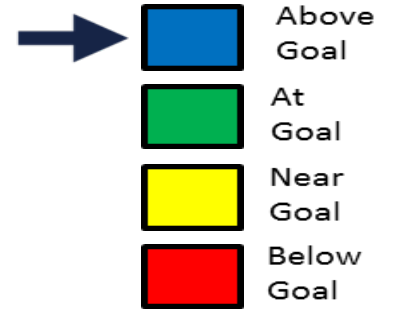
Action Plan 7.8.1 Transportation: Number of Buses that are Out of Service Daily



- **What is the problem?** The transportation department had more than 12% of the buses out daily in April.
- **Impact statement of the problem** The transportation department has an unusually high number of buses that require work that does not allow the bus to be operated. The transportation department is short 2 mechanics at this time. In addition, 53% of the fleet is more than 15yrs/150k miles. Mechanic to bus ratio is above National average. No repair facility at 6th Avenue and repair bay space is limited.
- **Action to be taken** Continue to advertise and recruit for open mechanic FTE, outsource some repairs, and utilize non mechanic staff to assist shop.
- **When will you give your team and executive council an update?**
Next month.

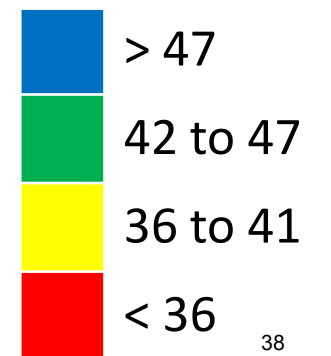
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security	9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
9.1 % Police Presentations Per Month	Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of Students that Feel Safe at school	Bruno Dias										X			
9.3 % Police Force Meeting TCOLE Standards	Greg Minter					x							X	

Measure 9.1 Police Presentations 2021/2022



- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Status for this Measure





TITLE: Enrollment Report

DATE: May 24, 2022

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,442 on May 12, 2022. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of May 2022 was 250 students higher than the same week in 2021.

CONSIDERATIONS:

- Total District enrollment is 250 students higher than the same week in 2021. This represents a 0.71% increase in enrollment.
- Grades PK-4 enrollment increased by 462 students.
- Grades 5-6 enrollment decreased by 160 students.
- Grades 7-8 enrollment increased by 51 students.
- Grades 9-12 enrollment decreased by 103 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 5/12/2022

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												500	476	440	424	1,840
Mansfield HS												699	620	626	588	2,533
Mansfield Timberview HS												537	454	442	480	1,913
Mansfield Legacy HS												668	611	541	487	2,307
The Phoenix Academy												1		1	17	19
Mansfield Lake Ridge HS												653	661	627	606	2,547
Mansfield Frontier HS												92	58			150
Early College High School												53	71	51	76	251
Tarrant Co JJAEP														1		1
Residential Treatment Center											1		1			2
Total High Schools											1	3,203	2,952	2,729	2,678	11,563
Rogene Worley Middle										331	371					702
T A Howard Middle										346	370					716
Brooks Wester Middle										325	437					762
Danny Jones Middle										432	464					896
James Coble Middle										458	462					920
Linda Jobe Middle										460	461					921
Charlene McKinzey Middle										415	346					761
STEM Academy									96	84	92					272
Total Middle Schools									96	2,851	3,003					5,950
Mary Orr Int								296	357							653
Cross Timbers Int								255	331							586
Donna Shepard Int								423	445							868
Della Icenhower Int								386	387							773
Mary Lillard IS								387	407							794
Asa E Low Jr Int								306	292							598
Alma Martinez Int								443	337							780
Total Intermediate Schools								2,496	2,556							5,052
Alice Ponder ES	23	40	105	100	125	103	132									628
Tarver-Rendon ES	4	37	101	104	105	94	118									563
J L Boren ES	24	43	113	103	118	119	115									635
Charlotte Anderson ES	2		65	60	83	77	86									373
Glenn Harmon ES	1		91	92	79	85	76									424
D P Morris ES	4		116	129	120	125	101									595
Willie Brown ES	7		115	117	107	118	134									598
Kenneth Davis ES	1		58	72	61	63	66									321
Imogene Gideon ES	3		65	75	71	81	70									365
Erma Nash ES	1	43	101	118	125	118	121									627
Elizabeth Smith ES	23	28	107	114	112	110	132									626
Roberta Tipps ES	15	47	85	96	96	100	110									549
Martha Reid ES	5		96	109	94	85	114									503
Thelma Jones ES	4		63	79	87	84	87									404
Mary Jo Sheppard ES	1	37	75	76	89	74	92									444
Janet Brockett ES	3		84	80	80	91	99									437
Anna May Daulton ES	2		116	99	139	158	149									663
Cora Spencer ES	5	19	110	125	146	114	146									665
Louise Cabaniss ES	6		92	96	113	103	145									555
Carol Holt ES	22	29	73	81	66	84	62									417
Annette Perry ES	2	45	91	70	82	83	93									466
Judy Miller ES	21	35	96	115	112	86	124									589
Nancy Neal ES	22	26	77	67	70	89	67									418
Academy for Early Learners	25	379														404
Brenda Norwood ES	4		110	101	81	150	162									608
Total Elementary Schools	230	808	2,205	2,278	2,361	2,394	2,601									12,877
Total Count of Students	230	808	2,205	2,278	2,361	2,394	2,601	2,496	2,652	2,851	3,004	3,203	2,952	2,729	2,678	35,442



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: May 24, 2022

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 18, 2021 through May 17, 2022.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

No Board action required.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	140	ALL	265105.5	0.0	239463.0	1710.45	90.33
003	Mansfield HS	003	140	ALL	358980.5	0.0	334660.0	2390.43	93.23
004	Mansfield Timberview	004	136	ALL	265638.5	0.0	242245.0	1781.21	91.19
005	Mansfield Legacy HS	005	140	ALL	339111.5	0.0	308919.0	2206.56	91.10
006	The Phoenix Academy	006	140	ALL	8172.0	0.0	6236.0	44.54	76.31
007	Mansfield Lake Ridge	007	140	ALL	360431.0	0.0	340608.0	2432.91	94.50
008	Mansfield Frontier H	008	140	ALL	21627.0	0.0	20929.0	149.49	96.77
009	Early College High S	009	136	ALL	17896.0	0.0	17176.0	126.29	95.98
		TCC	109	ALL	14138.0	0.0	13829.0	126.87	97.81
041	Rogene Worley Middle	041	140	ALL	96370.0	0.0	91538.0	653.84	94.99
042	T A Howard Middle	042	140	ALL	98548.0	0.0	90937.0	649.55	92.28
043	Brooks Wester Middle	043	140	ALL	107425.0	0.0	100669.0	719.06	93.71
044	Danny Jones Middle	044	140	ALL	124801.0	25.0	119805.0	855.75	96.02
045	James Coble Middle	045	140	ALL	128659.0	0.0	120537.0	860.98	93.69
046	Linda Jobe Middle	046	140	ALL	127211.0	0.0	118976.5	849.83	93.53
047	Charlene McKinzey Mi	047	140	ALL	105256.0	0.0	100349.0	716.78	95.34
101	Alice Ponder ES	101	140	ALL	79514.5	144.0	73421.5	524.44	92.52
103	Tarver-Rendon ES	103	139	ALL	75189.5	327.0	69621.0	500.87	93.03
105	J L Boren ES	105	140	ALL	81801.5	2619.5	73948.0	528.20	93.60
106	Charlotte Anderson E	106	140	ALL	50624.0	0.0	47018.0	335.84	92.88
107	Glenn Harmon ES	107	140	ALL	57251.0	0.0	53158.0	379.70	92.85
109	D P Morris ES	109	140	ALL	80063.0	0.0	74946.0	535.33	93.61
110	Willie Brown ES	110	140	ALL	80147.0	0.0	76104.0	543.60	94.96
111	Kenneth Davis ES	111	140	ALL	44190.0	0.0	41116.0	293.69	93.04
112	Imogene Gideon ES	112	140	ALL	49285.0	0.0	46024.0	328.74	93.38
113	Erma Nash ES	113	140	ALL	83115.0	0.0	77870.5	556.22	93.69
114	Elizabeth Smith ES	114	140	ALL	80390.5	36.5	76157.5	543.98	94.78
115	Robertta Tipps ES	115	139	ALL	70248.0	0.0	66398.5	477.69	94.52
116	Martha Reid ES	116	139	ALL	66271.0	0.0	62636.0	450.62	94.51
117	Thelma Jones ES	117	140	ALL	54321.0	1.0	51203.0	365.74	94.26
118	Mary Jo Sheppard ES	118	140	ALL	58562.5	0.0	54953.5	392.53	93.84
119	Janet Brockett ES	119	139	ALL	59471.0	0.0	55968.0	402.65	94.11
120	Anna May Daulton ES	120	140	ALL	92180.0	0.0	87895.0	627.82	95.35
121	Cora Spencer ES	121	140	ALL	91147.5	0.0	85162.5	608.30	93.43
122	Louise Cabaniss ES	122	139	ALL	75262.0	0.0	70876.0	509.90	94.17
123	Carol Holt ES	123	140	ALL	54427.0	248.0	50566.0	361.19	93.36
124	Annette Perry ES	124	140	ALL	59422.5	64.5	55781.5	398.44	93.98
125	Judy Miller ES	125	139	ALL	75954.0	0.0	72247.0	519.76	95.12
126	Nancy Neal ES	126	140	ALL	54944.0	66.5	51631.0	368.79	94.09
127	Academy for Early Le	127	140	ALL	27413.0	2704.0	21785.5	155.61	89.34
128	Brenda Norwood ES	128	140	ALL	83163.0	40.0	78446.0	560.33	94.38
201	Mary Orr Int	201	140	ALL	90397.0	0.0	85400.0	610.00	94.47
202	Cross Timbers Int	202	140	ALL	80901.0	5.0	75376.0	538.40	93.18
204	Donna Shepard Int	204	140	ALL	119949.0	0.0	112357.0	802.55	93.67
205	Della Icenhower Int	205	140	ALL	104791.0	0.0	97830.0	698.79	93.36
206	Mary Lillard IS	206	140	ALL	110228.0	0.0	105629.0	754.49	95.83
207	Asa E Low Jr Int	207	140	ALL	80528.0	0.0	75915.0	542.25	94.27
208	Alma Martinez Int	208	140	ALL	107228.0	0.0	101908.0	727.91	95.04
304	Tarrant Co JJAEP	304	143	ALL	240.0	197.0	0.0	0.00	82.08
944 (043)	STEM Academy	944	140	ALL	38420.0	0.0	37277.0	266.26	97.02
REPORT TOTALS:					4856409.5	6478.0	4533502.5	32485.17	93.48

***** End of report *****

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/18/2021	04/19/2022	Entity	Summary	Only
Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944

Excluded Entities: 030,038



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: May 24, 2022

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

No Board action required.

STUDENT TRAVEL - DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Neal	Kelsee Hudson	3rd Grade	Arlington-University of Arlington Planetarium	Mar. 24, 2022	1	90	No	1:04	School Bus	Relationship between the planets and the Sun
Neal	Stephanie Crisafulli	2nd Grade	Fort Worth-Museum of Science and History	Mar. 30, 2022	1	68	No	1:08	School Bus	Field trip
Reid	Kelly Mallow	1st Grade	Fort Worth-Zoo	Mar. 31, 2022	1	112	Yes	1:22	School Bus	Support TEKS
Reid	Kelly Reese/Emily Finch	2nd Grade	Dallas-Perot Museum	Apr. 7, 2022	1	87	No	1:05	School Bus	Science and social skills
Reid	Amanda Schatz	Kindergarten	Fort Worth-Museum of Science and History	Apr. 8, 2022	1	88	Yes	1:03	School Bus	Learning through playing
Summit	CSM John Moody	JROTC	Mansfield -The Center	Apr. 26, 2022	0	4	No	1:04	Suburban	Presentation of Colors for School Board Mtg.
Mansfield	Angela Fore	TAFE	Fort Worth-Zoo	May 6, 2022	1	14	No	1:08	School Bus	to learn how to do field trips
Summit	CSM John Moody	JROTC	Arlington-UTA	May 12, 2022	0	4	No	1:04	Suburban	Post Colors at UTA commencement Ceremony
Cabaniss	Tanya Solomon	Water Safety	Mansfield-Natorium	May 12 & 13, 2022	1	100	Yes	1:20	School Bus	Water Safety
Shepard	Nicholas Thomas	Band	North Richland Hills-NRH20	May 13, 2022	1	74	No	1:15	School Bus	Spring festival performance
Mansfield	Neely Trotter	AVID	Fort Worth- Zoo	May 13, 2022	1	37	No	1:10	School Bus	End of year Senior AVID Field Trip
Jobe	Elisabeth McConnell	Band	North Richland Hill-NRH20	May 13, 2022	1	105	No	1:13	School Bus	Spring festival performance
Ponder	Matt Workman	AVID	Frisco-Rough Riders Educational Day Game	May 17, 2022	1	45	No	1:22	School Bus	Educational Day at ball park
Smith	Kristen Dockan	2nd Grade	Dallas-Arboretum	May 18, 2022	1	114	Yes	1:04	School bus	to explore how seeds grow and visit the Children's Garden
Wester	Mark Riley	Choir	Mansfield-Boren & Tipps; Arlington-Alley Cats	May 18, 2022	1	85	No	1:10	School Bus	Recruitment
Legacy	Jeremy Freeman	Theatre	Fort Worth-Casa Manana	May 19, 2022	0	18	No	1:10	School Bus	Students will attend the Betty Buckley Awards for Musical Theatre
McKinzey	Amy Spigelmye	AVID	Mansfield -The Center	May 20, 2022	0.5	13	No	1:11	School Bus	Celebrate and encourage college minded goals
Smith	Krystal Clark	1st Grade	Eules-It's Family, Food, and Fun	May 20, 2022	1	114	No	1:08	School Bus	Innovation Week
Legacy	Jeremy Freeman	Theatre	Dallas-Music Hall	May 20, 2022	0	7	No	1:07	Students and chaperones will meet at Music Hall	Broadway Dallas High School Musical Theatre Award
Coble	AVID Coordinator	AVID	Mansfield-The Center	May 20, 2022	1	85	No	1:21	School Bus	Senior Recognition Ceremony
Icenhower	Debby Reiling	UIL	Mansfield-Chandler Park	May 23, 2022	1	49	Yes	1:07	School Bus	Celebrate teams UIL district win
Anderson	Katie Gremminger	4th Grade	Arlington-Stovall Park	May 24, 2022	1	88	Yes	1:10	School Bus	Enjoy outdoors after taking the STAAR Test
Anderson	Ann Bond	3rd Grade	Arlington-Stovall Park	May 25, 2022	1	80	No	1:10	School Bus	End of year celebration
QUEST - Boren ES	Ryan Murphy	Summer Camp	Fort Worth-Zoo	June 9, 2022	0	150	Yes	1:06	School Bus	Academic Enrichment

STUDENT TRAVEL - DAY TRIPS

Timberview	Misty Ferris	Publications	Dallas-Addison Marriott Quorum	June 29, 2022	0	10	No	1:10	School Bus	Workshop on production, online newspaper, and production
------------	--------------	--------------	-----------------------------------	---------------	---	----	----	------	------------	---

OVERNIGHT OUT OF STATE TRAVEL

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Summit	Maria Bhatti	UIL Academics	Austin, TX- University of Texas	May 5-6, 2022	1.5	2	No	1:01	Rental	UIL Copy Editing Competition
Summit	Michael Santanello	Debate	Austin, TX- University of Texas	May 23-25, 2022	2.5	2	No	1:02	Rental	UIL Debate Competition
Legacy	LeLand Mallett	Yearbook	Fort Worth, TX- YMCA Camp Carter	June 2-4, 2022	0	20	No	1:05	School Bus	Publications workshop
Legacy	LeLand Mallett	Journalism	Austin, TX- University of Texas	June 17-19, 2022	0	10	No	1:05	Car Rental	Workshop for student editors
Timberview	Anitra Hankerson	Cheer	Grapevine, TX- Gaylord Texan	June 20-23, 2022	0	19	No	1:06	School Bus	Cheer camp
Jobe	Lauren Barron	StuCo	San Antonio, TX-	July 11-15, 2022	0	6	No	1:03	School Bus	Summer leadership workshop for officers
Legacy	LeLand Mallett	Journalism	Carrollton-Group Dynamix	Aug. 4-5, 2022	0	40	No	1:05	School Bus	Team building
Lake Ridge	Amber Hughes	Volleyball	Granbury, TX- Granbury High School	Aug. 24-27, 2022	2	20	No	2:20	School Bus	Prepare for rigorous district schedule
Legacy	LeLand Mallett	Journalism	St. Louis, MO	Nov. 9-13, 2022	2	30	Yes	1:05	Air	National Scholastic Press Association's Convention



**Board of School Trustees
Mansfield Independent School District**

TITLE: MISD Committees Report

DATE: May 24, 2022

INFORMATION

BACKGROUND:

District committees formed will each report to the Board and the charter will be posted on the District website as well. Each report to the Board will depict the purpose, responsibilities, timeline, and membership. The charters for committees are attached.

CONSIDERATION:

Ad hoc Committees

2021-2022 Safety Procedure Plan Committee

Ongoing Committees

Advanced Placement Council

District-wide Educational Improvement Council (DEIC)

District's School Safety and Security Committee

Diversity, Equity, & Inclusion – District Advisory Council

Long Range Technology Plan 2021-2025

School Health Advisory Council 2021-2022

Superintendent's Advisory Council

Superintendent's Student Advisory Council (SAC)

RECOMMENDATION:

No Board action required.

**Charter
Advanced Placement Council
Dec 18, 2017**

Purpose

The purpose of the AP Council is to advocate for and represent AP teachers and students within the Mansfield ISD.

Responsibilities of the Committee

This committee represents individual campus AP teachers. They bring campus concerns forward and make suggestions to improve the AP program within MISD. Teresa Francis is the non-voting chair of the committee, Melanie Beckett is the non-voting secretary of the committee. Campus GT Specialists, if not one of the campus representatives, also attend as non-voting members. This standing committee should produce, at least once annually, a recommendation for improvement of the AP program.

Duration of Committee and/or Timeline

We will meet at least three times annually, once during the fall semester and twice during the spring and an optional meeting once during the summer. We will also organize and host an annual AP Conference for all AP teachers in grades 7-12.

Committee Membership

(See page 2 for current membership)

Final Report submitted to Whom and by When

Final Annual report is submitted by Teresa Francis to Donna O'Brian in May each year.



AP Council 2021-2022

Summit High School	002	Amy Johnson	AP Science	2021
		Emily McCollister	APUSH	2021
		Jason Mutterer	Academic Associate Principal	
Mansfield High School	003	Joseph Kelly	AP Science	2023
		Mandy Gent	AP US History	2023
		Dr. Kristy Miller	Academic Associate Principal	
Timberview High School	004			
		David Towns	AP Government	2021
		Miguel Garza	Academic Associate Principal	
Legacy High School	005	Sara Kamphaus	AP Calculus	2023
		Danielle Panzarella	AP World History	2023
		Ketura Madison	Academic Associate Principal	
Lake Ridge High School	007	Leigh Ann Smith	AP US History	2023
		Linn Thatcher	AP Chemistry	2023
		Katrina Mabry-Smith	Academic Associate Principal	
		Ashley Alloway	Principal	2022
Frontier High School	008	Laura Christopher	English	2023
		Michael Fore	Academic Associate Principal	

Rotation of Campus Principal Representative When – August

LRHS 2021

FHS 2022

SHS 2023

MHS 2024

LHS 2025

THS 2026

**Charter
District-wide Educational Improvement Council (DEIC)
2021-2022**

Purpose

MISD Board policy directs the establishment of a district-level planning and decision-making process that involves the professional staff of a district, parents of students enrolled in a district, business representatives, and community members in establishing and reviewing the District's educational plans, goals, performance objectives, and major instructional programs.

Responsibilities of the Committee

The Superintendent or Superintendent's Designee shall serve as the chairperson of DEIC.

- Chairperson: Fernando Benavides, Executive Director of High Schools
- DEIC Scribe: Secretary to the Executive Director
- Type of Committee: Standing
- Decision Making Authority: Advisory

The District-wide Educational Improvement Council shall assist the Superintendent with the annual development, evaluation, and revision of the District Improvement Plan.

Duration of Committee and/or Timeline

The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year; additional meetings may be held at the call of the chairperson.

Meeting Dates*

October 6, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms-CANCELED*

October 14, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms, First Meeting*

November 4, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms, DIP / Plan on a Page*

December 9, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

January 13, 2022 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

February 24, 2022 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

March 24, 2022 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

April 21, 2022 – 4:30pm-6:00pm, *Administration Building 100 Great Room*

*Meetings are tentatively scheduled and confirmed monthly based on agenda items to be addressed.

Committee Membership

The District-wide Educational Improvement Council shall include representative, professional staff, parents of students enrolled in the district, business representatives, and community members.

2021-2022 DEIC Membership:

CAMPUS	REPRESENTATIVE	TYPE OF REP	CAMPUS ROLE	TERM
EARLY CHILDHOOD				
Sarah K. Jandrucko	Ashton Oliver	Non-Teaching	Dean of Instruction	2021-2023
ELEMENTARY SCHOOLS				
Charlotte Anderson	Sheira Petty	Non-Teaching	Principal	2020-2022
J. L. Boren	Amy Carlisle	Non-Teaching	Assistant Principal	2020-2022
Janet Brockett	Kimetra Hall	Non-Teaching	Counselor	2020-2022
Willie Brown	Carolyn Marks	Teaching	Art Teacher	2020-2022
Louise Cabaniss	Tamara Nti Mensah	Teaching	Resource Teacher	2021-2023
Anna Mae Daulton	Andrea Hutchins	Non-Teaching	ESL Lead	2021-2023
Kenneth Davis	Chandler Gentry	Teaching	Kindergarten Teacher	2020-2022
Imogene Gideon	Ashley Rodriguez	Teaching	2nd Grade Teacher	2020-2022
Glenn Harmon	Dembraski Moore	Teaching	3rd Grade Teacher	2020-2022
Carol Holt	Gretchen Voronin	Teaching	Art Teacher	2020-2022
Thelma Jones	Whitney Riordan	Teaching	Kindergarten Teacher	2021-2023
Judy K. Miller	Leslie Olguin	Teaching	Pre-K Teacher	2020-2022
D. P. Morris	Melissa Williams	Teaching	Sped Co-Teacher	2020-2022
Erma Nash	Glenda Reyes	Teaching	Sped Resource Teacher	2021-2023
Nancy Neal	Casey Siegel	Teaching	ESL Teacher	2021-2023
Brenda Norwood	Megan Richardson	Non-Teaching	Counselor	2021-2023
Annette Perry	Crystal Constante	Non-Teaching	Counselor	2021-2023
Alice Ponder	Stacy Moore-Helms	Teaching	SPED EC-4 Teacher	2021-2023
Martha Reid	Cheryl Ferrell	Non-Teaching	Counselor	2021-2023
Mary Jo Sheppard	Candy Graham	Teaching	Pre-K Teacher	2021-2023
Elizabeth Smith	Trenell Scott	Non-Teaching	Principal	2021-2023
Cora Spencer	Donna Wright	Teaching	3rd Grade Teacher	2021-2023
Tarver Rendon	Mindy McBroom	Teaching	Math Specialist	2021-2023
Roberta Tipps	Kristen Bradford	Teaching	4th Grade Teacher	2021-2023
INTERMEDIATE SCHOOLS				
Cross Timbers	Patrice Cross-Lewis	Teaching	SPED Teacher	2021-2023
Della Icenhower	Jeanne Clayton	Non-Teaching	Librarian	2020-2022
Mary Lillard	Jaeme Homb	Teaching	5th Grade ELA Teacher	2020-2022
Asa Low	Michelle Elliot	Teaching	6th Grade Social Studies Teacher	2021-2023
Alma Martinez	Stephanie Friedrich	Teaching	STEM Art Teacher	2021-2023
Mary Orr	Aaron Resendez	Teaching	5th Grade Math	2021-2023

Donna Shepard	Edrica Mullins	Teaching	Special Education Teacher	2020-2022
MIDDLE SCHOOLS				
James Coble	Angela Byrd	Teaching	Social Studies Teacher	2020-2022
T. A. Howard	Lakeita Richardson	Teaching	Career Pathways Teacher	2021-2023
Linda Jobe	Carrie Garcia	Non-Teaching	Counselor	2021-2023
Danny Jones	Melissa Silerio	Non-Teaching	Librarian	2020-2022
Charlene McKinzey	Jordan Rucker	Teaching	8 th Grade ELA Teacher	2021-2023
Brooks Wester	Sara Corley	Teaching	Theatre Arts Teacher	2020-2022
Rogene Worley	Samiyyah Middleton	Non-Teaching	Counselor	2021-2023
HIGH SCHOOLS				
Ben Barber/Frontier	Daniel Mele	Teaching	Vocational Animation	2020-2022
Early College	LaToya Beale	Non-Teaching	Counselor	2021-2023
Phoenix Academy	Kimberly Helixon	Teaching	Math Teacher	2020-2022
Lake Ridge	Brandon Austin	Teaching	Social Studies Teacher	2020-2022
Lake Ridge	Katrina Covington	Teaching	Science Teacher	2021-2023
Legacy	Michael Pope	Teaching	English Teacher	2020-2022
Legacy	Pam Pinkerton	Non-Teaching	Librarian	2021-2023
Mansfield	Corey Dashner	Teaching	Science Teacher	2020-2022
Mansfield	Michael Yeary	Non-Teaching	Assistant Principal	2021-2023
Summit	Roderick Pouncy	Non-Teaching	Assistant Principal	2020-2022
Summit	Garrett Ramos	Teaching	Science Teacher	2021-2023
Timberview	Lindsay Daniel	Teaching	Social Studies Teacher	2020-2022
Timberview	David Towns	Teaching	Social Studies Teacher	2021-2023
PARENTS				
Ana Gann		Parent Rep		2021-2023
Angie Thor		Parent Rep		2020-2022
Tai Mays		Parent Rep		2021-2023
COMMUNITY				
Loraine Morazzano		Community Rep		2021-2023
Lauren Brown		Community Rep		2021-2023
BUSINESS				
Todd Simmons		Business Rep		2020-2022
Brad Golden		Business Rep		2021-2023

Charter
District School Safety and Security Committee
2021-2022

Committee Purpose:

Participate in the development and implementation of emergency plans consistent with the district multi-hazard emergency operations plan. Addressing mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the governor's office of homeland security.

Responsibilities of the Committee:

1. Approve plans that reflect specific campus, facility, or support service's needs.
2. Recommend, develop and implement emergency plans consistent with the district multi-hazard emergency operations plan required in accordance with best practices identified by the agency, the Texas School Safety Center.
3. Review the adequacy of district infrastructure for time of emergency.
4. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the center.
5. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
6. Periodically provide recommendations to the district's board of trustees and district administrators regarding updating the district multi-hazard emergency operations plan;
7. The committee shall meet at least once during each academic semester and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security
This Charter is posted on our website.

Duration of Committee and/or Timeline:

09/16/21- Quarter 1 4:00-5:00 PM
11/18/21- Quarter 2 4:00-5:00 PM
02/17/22- Quarter 3 4:00-5:00 PM
05/12/22- Quarter 4 4:00-5:00 PM

Location: Second floor east lobby

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

Charter Members:

Dr. Kimberly Cantu, Superintendent

Dr. Sean Scott, Deputy Superintendent

David Wright, Assistant Superintendent

Donald Williams, Associate Superintendent

Paul Cash, Executive Director of Facilities

Kate Shaw, Threat Assessment Coordinator

Michelle Newsom, Mansfield ISD Board of Trustees President

Desiree Thomas, Mansfield ISD Board of Trustees Vice-President

Brooke Britain, Mansfield High School Coach

Jeff Hood, Rogene Worley MS Band Director

Kelsey Smith, Mansfield ISD Louise Cabaniss Elementary School

Ashley Gordon, Mansfield ISD Parent

Greg Minter, Mansfield ISD Chief of Police

Greg Cutler, City of Mansfield Emergency Management

Danyell Wells, Mansfield ISD Director Diversity and Equity

Mike Midkiff, City of Mansfield Police Captain

Adam Gaston, Mansfield ISD J.L. Boren Elementary School

Adrienne Moody, Mansfield ISD Administrative Assistant

Charter

Diversity, Equity, & Inclusion – District Advisory Council

June 23, 2020

Purpose

The purpose of this council is to provide support, feedback, and guidance to the Board of Trustees about issues related to diversity, equity, and inclusion throughout Mansfield ISD. Working together to fulfill the District's Vision 2030 Values of students first, continuous improvement, integrity, communication, positive relationships, and resiliency, the council will make recommendations to the Board regarding changes to policy, procedures, and practice within Mansfield ISD.

Responsibilities of the Committee

The Diversity, Equity, & Inclusion Advisory Council will work with staff to analyze the inclusion, equity, and access needs of the district. The Council will make recommendations to the Board on opportunities to insure that Mansfield ISD is a safe learning community in which all voices are valued, students and staff have a sense of belonging and feel connected to each other, their school, and the MISD community.

The Director of Diversity, Equity, and Inclusion will chair the council. A member of the council and/or an employee of the Office of Diversity, Equity, and Inclusion will serve as secretary.

This Charter, all presentations, and approved minutes for all meetings are posted on the MISD website.

All meetings are open to the public.

Committee Composition & Selection

Council members will be selected in three ways and represent a broad cross-section of the Mansfield ISD Stakeholders. The district will seek to involve students, staff, families, and community members that reflect district demographics to inform decisions regarding equity and inclusion. To the degree possible, the council will include geographic representation (schools and level of schools) and demographics in relation to (but not limited to): race, color, religion, gender, sexual orientation, gender identity, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status, and veteran's status. Students, Parents, Community Leaders, Teachers, Campus Administration and District Administration will be included.

1. MISD Board of Trustee Nominations
2. Campus Principal Nominations
3. Student, Parent, Staff, Community Volunteers

Duration of Council and/or Timeline – Diversity, Equity, & Inclusion

Meeting Dates	Time	Place
Monthly Meetings Beginning in September 2020, details TBD.		

Council Outcomes

Council recommendations will be presented to the Board of Trustees.

Council Membership

Charter
Long Range Technology Plan 2021-2025
February 5, 2021

Purpose

Technology has dramatically shaped our society and recent events in our society has reshaped the way we use technology. With the onset of the pandemic in 2020, technology has played a significant role in keeping education moving forward despite illnesses, quarantines, and mandated shutdowns. Each year billions of dollars are provided school districts through various Federal, state, and local governments to buy technology equipment and provide internet access for school districts. Additional funds have been allocated this year to buy equipment and provide services necessary to move classrooms to a virtual environment. It is important that all funds are spent in a manner consistent with the goals of the district without creating equity gaps or significant future financial burdens. A long-range plan is a tool best used to establish the goals of the district while providing the framework to keep technology up to date, readily available, safe, secure, and reliable.

To begin the process of developing the district's long range technology plan, a committee consisting of stakeholders from the students, staff, and community will be convened to study the current state of technology and the anticipated future needs of technology to support education.

Responsibilities of Committee

Jeffrey Brogden, Chief Technology Officer and Shawntee' Cowan, Director of Technology will chair the committee.

Long Range Technology Plan

1. Develop a Long-Range Technology Plan that addresses the six strategic goals of the TEA's "Long-Range Plan for Technology 2018-2023"
 - a. Personalized, Flexible, Empowered Learning Environment
 - b. Equitable Access
 - c. Digital Citizenship
 - d. Safety and Security
 - e. Collaborative Leadership
 - f. Reliable Infrastructure
2. Develop a plan that addresses the constantly changing environment of technology while addressing the future knowns and building contingencies for the unknowns
3. Develop a plan that defines technology equipment for all learning spaces to create equity and consistency district-wide

Committee Membership & Selection

The committee will consist of no more than 30 members, including committee chairs, secretary, and Board Trustee -Technology (Karen Marcucci). Committee members will be selected by the following ways:

1. Board of Trustee Recommendation
2. Campus Principal Recommendation
3. Administration Recommendation
4. Volunteers

Information regarding the progress of the committee, meeting minutes, presentations, and attendance will be made available to Dr. Sean Scott, Associate Superintendent Curriculum & Instruction, for appropriate distribution.

Meetings will be closed to the public.



Approved: _____

2 - 8 - 21

Date: _____

Charter
2021 – 2022 Safety Procedure Plan Committee
October 2021

Purpose

The purpose of the Safety Procedure Plan Committee is to review and update Mansfield ISD's Safety Procedure Plan using input from students, parents, staff, and community members. The goal is to propose updates to the 2018 Safety Procedure Plan to the Safety and Security Committee to ensure safer MISD schools and facilities. The Safety and Security Committee will make recommendations to the School Board.

Responsibilities of Committee

To access and evaluate current MISD Safety Procedures and create an updated comprehensive Safety Procedure Plan.

- Dr. Deborah Cron – Facilitator
- Dr. Kimberley Cantu – Superintendent of School

Duration of Committee

The committee will meet a minimum of three times from 6:00 p.m. – 9:00 p.m. at the following location:

- Thursday, November 4 Mansfield ISD Center for Performing Arts
- Wednesday, November 17 Mansfield ISD Center for Performing Arts
- Thursday, December 2 Mansfield ISD Center for Performing Arts
- Thursday, December 16 Mansfield ISD Center for Performing Arts (if necessary)

Committee Membership & Selection

The committee will consist of no more than 90 members, including committee chairs. Committee members will be selected by the following methods:

1. Board of Trustee Recommendation
2. Campus Principal Recommendation
3. Administration Recommendation
4. Volunteers (Community and parents)

Careful consideration will be given to ensure that all attendance zones are represented by volunteers and staff.

Information regarding the progress of the committee, meeting minutes, presentations, and attendance will be made available to Dr. Kimberley Cantu, Superintendent, for appropriate distribution.

Meeting attendance will be limited to committee members.

Charter

School Health Advisory Council 2021-2022

Purpose and Responsibilities

The School Health Advisory Council (SHAC) is a group of individuals representative of segments of the community. They provide advice on coordinated school health programming and its impact on student health and learning that impact the entire school district.

In addition to its other duties, the SHAC shall submit to the Board, at least annually, a written report that includes recommendations, modifications to previous recommendations, and an explanation of SHAC activities since the last written report.

Duration of Committee and/or Timeline

The SHAC is a standing committee. The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year. Additional meetings may be held at the call of the chairperson.

Meeting Dates

Meetings are tentatively scheduled and confirmed quarterly based on agenda items to be addressed. The dates for the 21-22 school year are:

- October 14 12:00 -1:00 pm (Training only –not an official meeting)
- November 11 12:00 -1:00 pm
- January 27 12:00-1:00 pm*
- February 24 12:00- 1:00 pm*
- March 10 12:00-1:00 pm

Committee Membership

The School Health Advisory Committee members shall include representative professional staff, parents of students enrolled in the District, business representatives, and community members.

MISD Governing Board Policy

- FFA (Legal)
- FFA (Local)
- EHAA (Legal)

Committee Membership

Texas law requires that every public school district establish a School Health Advisory Council. Membership is comprised of students, parents, district staff, community agency representatives and professionals. By law, the majority of council members must be parents who are not employees of the district. SHACs are required to meet at least 4 times per school year.

1. Members approved to serve on the MISD School Health Advisory Council shall be selected from appropriate sources as outlined in TEC, Title I, Chapter 28, § 28.004.

2. All official members to the SHAC are generally approved by the MISD School Board.
3. A minimum of 5 persons shall serve on the SHAC with the majority of members being District parents.
4. Students, parents, community members, teachers, and parents may not serve on the SHAC more than two consecutive years.
5. Parents whose son/daughter is on the SHAC cannot serve on the SHAC at the same time.

2021-2022 SHAC Membership:

School Health Advisory Council Member List 2021-2022

Rita Denton	Director of Student Nutrition
Amy Senato	Elementary Science and Physical Education Coordinator
Michelle Hurst	Secondary Science and Health Coordinator
Elisa Watkins	LVN Supervisor/Resource Nurse Health Services
Dorian Watson	Health Teacher at Legacy High School
Jennifer Powers	Director of Guidance and Counseling
Mendy Gregory	Director of Social Emotional Learning
Bruno Dias	Director of Safety and Security
Amy Taylor	Milwood Hospital
Laura Sweatt	Magnet Director for Methodist Mansfield Medical Center
Kristen Sutton	Director of Community Engagement Texas Health
Debbie Van Cleave	parent at THS (feeder THS)
Gina Williams	parent at Ponder Elementary (feeder LHS)
Jae Hill	parent Howard Middle (feeder SHS)
Joseph Jenkins	parent at Tarver-Rendon Elementary and Donna Shepard Intermediate (feeder LHS)
Karen Tecklenburg	parent at MHS (feeder MHS)
LaToya Savoie	parent at Danny Jones Middle (feeder LRHS)
Marisela Aramino	parent at Nash Elementary and MHS (feeder MHS)
Mike McCown	parent at Lillard Intrermediate (feeder LRHS)
Nicole Flores	parent at Nash Elementary and Asa Lowe Intermediate (feeder MHS)
Nicole Lujan	parent at DP Morris Elementary (feeder SHS)
Scherron Richard	parent at Nash Elementary and Worley Middle (feeder MHS)

Shelley Jones	parent at MHS (feeder MHS)
Sheryl Taylor Fingers	parent at Brockett Elementary and THS (feeder THS)
Steffanie Steelhammer	parent at Jobe Middle (feeder at LHS)
Tiffany Mylett	parent at Smith Elementary (feeder at LRHS)
VanDella Meniffee	parent at THS (feeder THS)
Wendy Thacker	parent at Howard Middle (feeder SHS)

Student Ambassadors from each traditional high school campus will provide student voice.

Charter

Title: Superintendent's Advisory Council

Purpose: The Superintendent's Advisory Council is a representative body that will provide two-way communications between the Superintendent and community on a variety of important topics raised by the Superintendent and Superintendent's Advisory Council members. The Superintendent's Advisory Council will advise the Superintendent on policy matters as they pertain to topics discussed at the Superintendent's Advisory Council meetings.

Objectives:

- Act as a focus group for the Superintendent regarding district issues.
- Bring questions and concerns from parents, students, staff, and the community to the attention of the Superintendent
- Review and make recommendations to the Superintendent on a variety of topics

Members: The Superintendent or designee will approve and appoint Superintendent Advisory Council members. Consideration will be given to parents and community members who represent the diversity of the district's student body and overall community.

Last Name	First Name	Role
Alexander	David	Community
Baba	Truston	Parent/Community
Baird	Stephanie	Community
Baldwin	Chelsea	Community
Beck	Allan	Parent/Community
Cardoza	Jo Anna	Parent/Community
Collier	Marty	Community
Davis	Eboni	Parent
Fiagome	Corinne	Parent
Fresquez	Juan	Community
Huq	Washima	Community/Alumni
Jones	Matt	Community
Klein	David	Community
Lee	Samantha	Parent
Levens	Brad	Community
Luttrell	Susan	Grandparent/Community
Mainer	Michael	Parent/Community
Menifee	Vandella	Parent/Community
Minor	Dr. Jacquelyn	Parent/Community
Rose	Kenneth	Community
Sneed	Venetia	Community
Trook	Lindsey	Parent/Community
Van Cleave	Debbie	Parent/Community
Vincent	Kyle	Parent

Authority: The committee will serve in an advisory role to the Superintendent and have no decision-making authority.

Meetings: Meetings will be held on the third Tuesday of October, February, April and June from 6 – 8 p.m. Meetings will be called by the Superintendent and facilitated with a district administrator or outside consultant. Superintendent's Cabinet members will be available to answer questions or assist with discussions.

Length of the committee will be at the Superintendent's discretion.

Mansfield ISD

Superintendent's Student Advisory Council (SAC)

Purpose of SAC

The Superintendent's Student Advisory Council is composed of student representatives from each of the MISD secondary campuses. These students will meet with the Superintendent and other district staff during the school year. The focus of these meetings will be to discuss how decisions made at the district level are affecting students throughout MISD. In addition, students will gain knowledge of a variety of topics, have the opportunity to share information, and provide feedback on the secondary school experience in the district.

SAC Membership

- Superintendent Representatives
 - Executive Council
 - Principals from each High School & Middle School
 - Other Directors as agenda requires
 - MISD Board of Trustees
- Student Representatives
 - Two 8th grade students from each middle school
 - One student from each grade level (9-12) from each high school

SAC Meeting Information

Location and Time:

- All meetings are held at the Center for Performing Arts
- All meetings will be from 10:00 AM – 12:00 PM (lunch is provided)

SAC Meeting Dates:

- Friday, November 5, 2021
- Friday, January 28, 2022
- Wednesday, April 13, 2022

SAC Field Trip:

- No Field Trip for the 2021-2022 school year

Additional Information

- Super SAC should reflect the diversity of the campus
- During Super SAC meetings, students will work in collaborative teams and not always in school teams
- District Personnel will be available at each meeting
- Principals at each school will make sure students are present for each meeting
- MISD District Transportation will not be used
- Super SAC Student Representatives will complete a Parent Permission Slip
- **Each campus principal is responsible for creating a student advisor group or avenue on their campus for the purpose of the Super SAC students to report back to the school**



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 5/24/2022

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

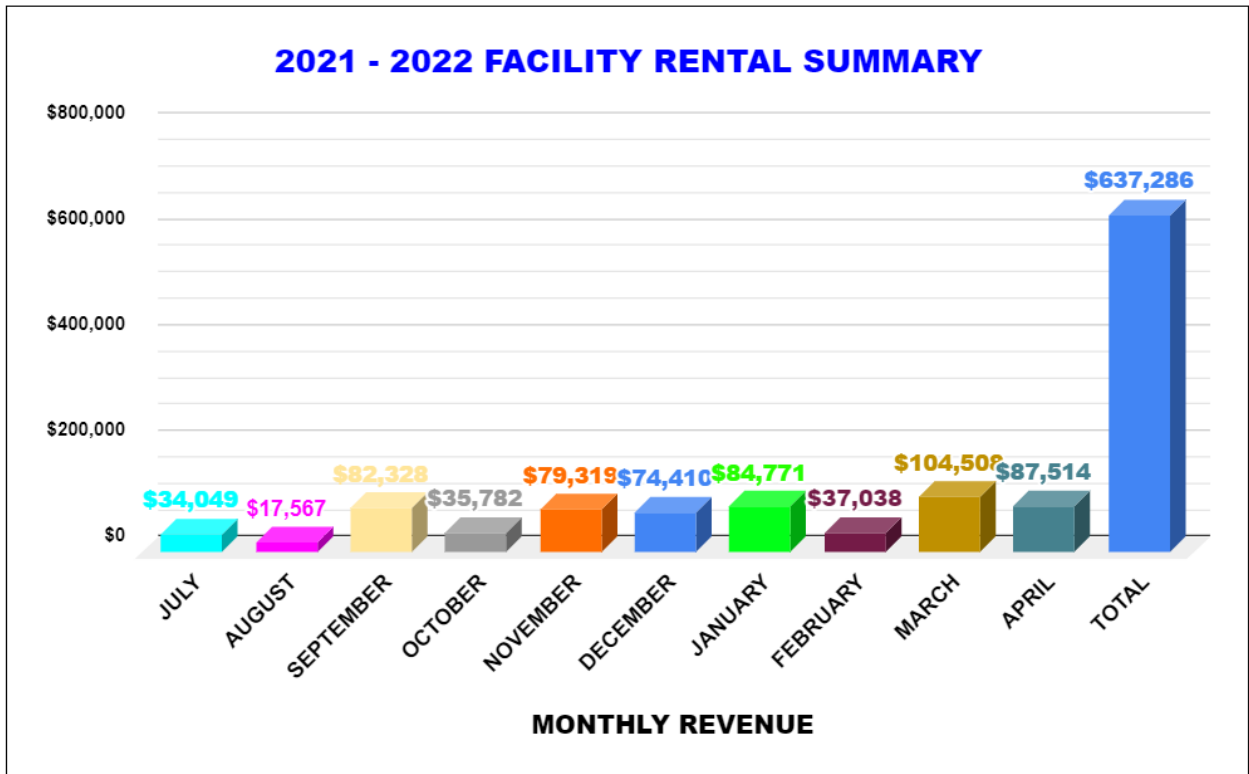
The report is for the month of April, 2022. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL SUMMARY REPORT

MAY 24, 2022





**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 5/24/2022

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

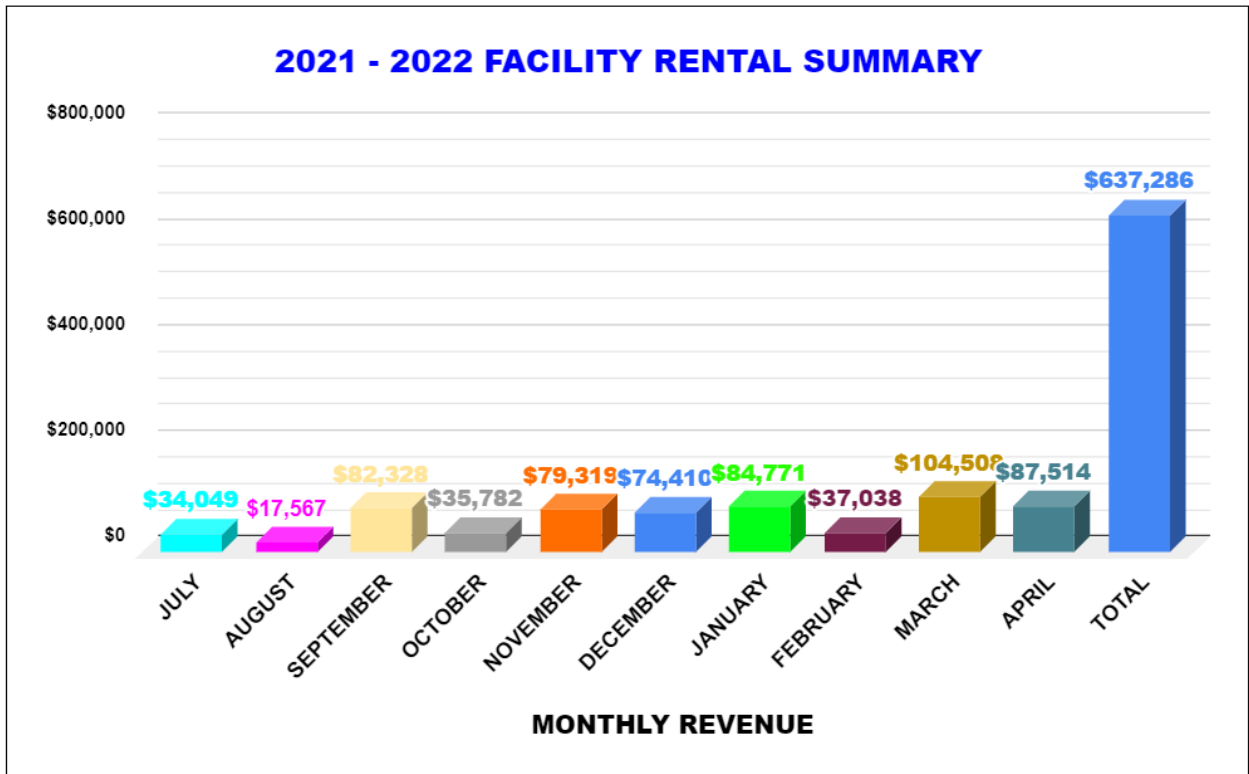
The report is for the month of April, 2022. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL SUMMARY REPORT

MAY 24, 2022



DATE: May 24, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Adams, Rachel
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 20 Years/6 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Adkins, Valerie
ASSIGNMENT: 2nd Grade Teacher/Anna May Daulton ES
EXPERIENCE: 25 Years/7 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Alcorn, Marc
ASSIGNMENT: Assistant Principal/Rogene Worley MS
EXPERIENCE: 12 Years/3 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 25, 2022

NAME: Armstrong, Glenis
ASSIGNMENT: SpEd Content Mastery Teacher/JL Boren ES
EXPERIENCE: 10 Years/1 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2022

NAME: Atkins, Krystyna
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Atkins, Stephanie
ASSIGNMENT: 8th Grade Math Teacher/TA Howard MS
EXPERIENCE: 16 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Austin, Robert
ASSIGNMENT: 3rd Grade Teacher/JL Boren ES
EXPERIENCE: 33 Years/25 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Ayars, Brooke
ASSIGNMENT: Family Consumer Science/Summit HS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Azcarate, Alyssa
ASSIGNMENT: Theatre Arts Teacher/Danny Jones MS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Baker, Kayce
ASSIGNMENT: SpEd Resource Teacher/Linda Jobe MS
EXPERIENCE: 8 Years/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Bartz, Aaron
ASSIGNMENT: 4th Grade Teacher/Glen Harmon ES
EXPERIENCE: 10 Years/6 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Beene, Courtney
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 7 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Bell, Kelly
ASSIGNMENT: SpEd FALS Teacher/Glen Harmon ES
EXPERIENCE: 6 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Berry, Stormi
ASSIGNMENT: 5th Grade Science Teacher/Alma Martinez IS
EXPERIENCE: 13 Years/13 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Block, Tomeka
ASSIGNMENT: SpEd Co-Teacher/Della Icenhower IS
EXPERIENCE: 7 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Bond, Ursula
ASSIGNMENT: 7th Grade Social Studies Teacher/Coach/Rogene Worley MS
EXPERIENCE: 8 Years/4 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 27, 2022

NAME: Bookman, Jr., David
ASSIGNMENT: Social Studies Teacher/Coach/Legacy HS
EXPERIENCE: 8 Years/4 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 27, 2022

NAME: Carpenter, Melissa
ASSIGNMENT: SpEd ISLE Teacher/Brooks Wester MS
EXPERIENCE: 18 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Carroll, Tosha
ASSIGNMENT: 21st CCLC ACE Site Supervisor/Communications Dept.
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 13, 2022

NAME: Castleberry, Lauren
ASSIGNMENT: 3rd Grade Teacher/Glenn Harmon ES
EXPERIENCE: 22 Years/22 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Clark, Artillis
ASSIGNMENT: SpEd Early Childhood Teacher/JL Boren ES
EXPERIENCE: 15 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Coble, Tarrah
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Combs, Matthew
ASSIGNMENT: Elective Teacher/Linda Jobe MS
EXPERIENCE: 21 Years/1 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2022

NAME: Craig, Donna
ASSIGNMENT: Assistant Principal/Mary Orr IS
EXPERIENCE: 18 Years/14 with MISD
REASON: Retiring
EFFECTIVE DATE: May 31, 2022

NAME: Cravey, Stephanie
ASSIGNMENT: SpEd Co-Teacher/Carol Holt ES
EXPERIENCE: 13 Years/4 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Davis, Melissa
ASSIGNMENT: 2nd Grade Teacher/Carol Holt ES
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Degarmo, Morgan
ASSIGNMENT: Kindergarten Teacher/Roberta Tipps ES
EXPERIENCE: 6 Years/6 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Dias, Bruno
ASSIGNMENT: Director of Safety & Security/Student Services Dept.
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: April 27, 2022

NAME: Donahue, Benjamin
ASSIGNMENT: Social Studies Teacher/Coach/Legacy HS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Erwin, Nicole
ASSIGNMENT: Art Teacher/Brenda Norwood ES
EXPERIENCE: 11 Years/11 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Escamilla, Monica
ASSIGNMENT: Kindergarten Teacher/Brenda Norwood ES
EXPERIENCE: 8 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Farina, Amanda
ASSIGNMENT: ESL Teacher/Judy Miller ES
EXPERIENCE: 30 Years/24 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Farr, Morgan
ASSIGNMENT: Music Teacher/Martha Reid IS
EXPERIENCE: 8 Years/8 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Faulkner, Patricia
ASSIGNMENT: Librarian/Anna May Daulton ES
EXPERIENCE: 26 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 31, 2022

NAME: Faustino, Jacqueline
ASSIGNMENT: 2nd Grade Teacher/Charlotte Anderson ES
EXPERIENCE: 23 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Fedon, Debra
ASSIGNMENT: 5th Grade Math Teacher/Alma Martinez IS
EXPERIENCE: 11 Years/11 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Ferris Lyon, Jacqueline
ASSIGNMENT: 2nd Grade Teacher/Janet Brockett ES
EXPERIENCE: 15 Years/15 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Forbes, Kimberly
ASSIGNMENT: 2nd Grade Teacher/JL Boren ES
EXPERIENCE: 41 Years/32 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Gardiner, Leonardo
ASSIGNMENT: Health Teacher/Coach/TA Howard MS
EXPERIENCE: 24 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Garza, Lauren
ASSIGNMENT: Theatre Arts Teacher/Timberview HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Gentry, Bryony
ASSIGNMENT: 6th Grade Language Arts Teacher/Mary Lillard IS
EXPERIENCE: 13 Years/8 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Glaser, Gabriel
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Greene, Keysha
ASSIGNMENT: 7th Grade Science Teacher/Coach/Brooks Wester MS
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Grob, Sarah
ASSIGNMENT: Art Teacher/Martha Reid ES
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Guthrie, Angela
ASSIGNMENT: English Teacher/Summit HS
EXPERIENCE: 26 Years/6 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Haider, Terri
ASSIGNMENT: Music Teacher/Carol Holt ES
EXPERIENCE: 24 Years/15 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Harring, Latoya
ASSIGNMENT: Counselor/Mansfield HS
EXPERIENCE: 5 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 31, 2022

NAME: Harveston, Debra
ASSIGNMENT: 5th Grade Social Studies Teacher/Donna Shepard IS
EXPERIENCE: 24 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Heard, Stephanie
ASSIGNMENT: SpEd Early Childhood Teacher/Judy Miller ES
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Hegna, Priscilla
ASSIGNMENT: ESL Teacher/Erma Nash ES
EXPERIENCE: 33 Years/11 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Herndon, Alissa
ASSIGNMENT: 2nd Grade Teacher/Judy Miller ES
EXPERIENCE: 8 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Hoenig, Sophia
ASSIGNMENT: Business Teacher/Ben Barber Innovation Academy
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Holguin, Bertha
ASSIGNMENT: SpEd Resource Teacher/Alice Ponder ES
EXPERIENCE: 18 Years/17 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Holladay, Patrick
ASSIGNMENT: Assistant Principal/Tarver Rendon ES
EXPERIENCE: 26 Years/9 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 31, 2022

NAME: Hollins, Nathan
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Johnson, Johnna
ASSIGNMENT: 8th Grade Science Teacher/Brooks Wester MS
EXPERIENCE: 15 Years/15 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Johnson, Rife
ASSIGNMENT: 7th Grade Math Teacher/Coach/Brooks Wester MS
EXPERIENCE: 8 Years/6 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2022

NAME: Jones, Deborah
ASSIGNMENT: Visually Impaired Teacher/Special Services Dept.
EXPERIENCE: 34 Years/14 with MISD
REASON: Retiring
EFFECTIVE DATE: May 31, 2022

NAME: Latour, Trina
ASSIGNMENT: 3rd Grade Teacher/Willie Brown ES
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Lay, Debra
ASSIGNMENT: ESL Teacher/Timberview HS
EXPERIENCE: 24 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Lowe, Jeffrey
ASSIGNMENT: 7th Grade Science Teacher/Rogene Worley MS
EXPERIENCE: 24 Years/4 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: MacDonald, Katie
ASSIGNMENT: Music Teacher/Elizabeth Smith ES
EXPERIENCE: 11 Years/9 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 27, 2022

NAME: Mack, Moriah
ASSIGNMENT: English Teacher/Coach/Summit HS
EXPERIENCE: 4 Years/2 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Martinez, Lynn
ASSIGNMENT: 6th Grade Language Arts Teacher/Mary Lillard IS
EXPERIENCE: 26 Years/15 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Maschal, Timothy
ASSIGNMENT: PE Teacher/Cross Timbers IS
EXPERIENCE: 17 Years/13 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Mayo, Richard
ASSIGNMENT: Elective Teacher/Linda Jobe MS
EXPERIENCE: 4 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Mayes, James
ASSIGNMENT: 8th Grade Social Studies Teacher/TA Howard MS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: McClain, Kristina
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 30 Years/30 with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2022

NAME: McClendon, Angela
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 32 Years/32 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: McCain, Vikki
ASSIGNMENT: SpEd Resource Teacher/Anna May Daulton ES
EXPERIENCE: 28 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: McDowell, Kelly
ASSIGNMENT: 7th Grade Language Arts Teacher/Rogene Worley MS
EXPERIENCE: 17 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: McPhee, Madeline
ASSIGNMENT: English Teacher/Summit HS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: McPherson, Jessica
ASSIGNMENT: PE Teacher/Alma Martinez IS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Michael-Ogbe, Ovie
ASSIGNMENT: Chemistry Teacher/Mansfield HS
EXPERIENCE: 8 Years/6 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Mifsud, Anna
ASSIGNMENT: 3rd Grade Teacher/DP Morris ES
EXPERIENCE: 11 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Miller, Kristy
ASSIGNMENT: Associate Principal/Mansfield HS
EXPERIENCE: 18 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 30, 2022

NAME: Miller, Sirena
ASSIGNMENT: SpEd Resource Teacher/Louise Cabaniss ES
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Mills, Ashia
ASSIGNMENT: 1st Grade Teacher/Alice Ponder ES
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Monnette, Stefanie
ASSIGNMENT: 1st Grade Teacher/Cora Spencer ES
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Monzingo, Stephanie
ASSIGNMENT: 4th Grade Teacher/Janet Brockett ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Morgan, Alyson
ASSIGNMENT: Registered Nurse/Health Services Dept.
EXPERIENCE: 13 Years/9 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Morrison, Susan
ASSIGNMENT: 2nd Grade Teacher/Willie Brown ES
EXPERIENCE: 29 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Murray, Kendall
ASSIGNMENT: 2nd Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 12 Years/12 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Nguyen, Brendon
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Nguyen, Kimberly
ASSIGNMENT: 6th Grade Science Teacher/Donna Shepard IS
EXPERIENCE: 9 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Nikkila, Tina
ASSIGNMENT: 21st CCLC ACE Site Supervisor/Communications Dept.
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: April 28, 2022

NAME: North, Jan
ASSIGNMENT: Director of Instructional Technology/Dept. of Instruction
EXPERIENCE: 38 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2022

NAME: Otto, Nicholas
ASSIGNMENT: Business Teacher/Coach/Legacy HS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Patterson, Devantae
ASSIGNMENT: SpEd Content Mastery/Coach/Rogene Worley MS
EXPERIENCE: 6 Years/4 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2022

NAME: Payne, Rochelle
ASSIGNMENT: SpEd Resource Teacher/Linda Jobe MS
EXPERIENCE: 4 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Pollins, II, Courtney
ASSIGNMENT: Business Teacher/Summit HS
EXPERIENCE: 10 Years/6 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Pollok, Theresa
ASSIGNMENT: Instructional Coordinator 7-12 English/Dept. of Instruction
EXPERIENCE: 12 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 13, 2022

NAME: Reynolds, Kyle
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 13 Years/4 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 27, 2022

NAME: Robnett, Alyssa
ASSIGNMENT: 2nd Grade Teacher/Janet Brockett ES
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Rodman, Tracy
ASSIGNMENT: SpEd Inclusion Teacher/Elizabeth Smith ES
EXPERIENCE: 8 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Roschetzky, Amanda
ASSIGNMENT: 1st Grade Teacher/Roberta Tipps ES
EXPERIENCE: 7 Years/7 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Ruikka, Nicole
ASSIGNMENT: 5th Grade Science Teacher/Donna Shepard IS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Sanchez, Roman
ASSIGNMENT: 6th Grade Social Studies Teacher/Alma Martinez IS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Schies, Glynis
ASSIGNMENT: ESL Teacher/Alice Ponder ES
EXPERIENCE: 32 Years/32 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Schrod, Jeremy
ASSIGNMENT: Science Teacher/Summit HS
EXPERIENCE: 14 Years/7 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Shaw, Cranesha
ASSIGNMENT: 8th Grade Language Arts Teacher/TA Howard MS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Shelton, Shyrlene
ASSIGNMENT: Tech Apps Teacher/TA Howard MS
EXPERIENCE: 21 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Shoto, Vertecia
ASSIGNMENT: SpEd Early Childhood Teacher/JL Boren ES
EXPERIENCE: 8 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Silvas, Christy
ASSIGNMENT: Registered Nurse/Summit HS
EXPERIENCE: 20 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Smith, Beth
ASSIGNMENT: 2nd Grade Teacher/Imogene Gideon ES
EXPERIENCE: 18 Years/13 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Smith, Toyzella
ASSIGNMENT: SpEd Resource Teacher/Rogene Worley MS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Spence, Jacqueline
ASSIGNMENT: 2nd Grade Teacher/Judy Miller ES
EXPERIENCE: 5 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Standley, Kelly
ASSIGNMENT: Math Instructional Coach/Dept. of Instruction
EXPERIENCE: 19 Years/13 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: April 20, 2022

NAME: Stephens, Stephani
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 10 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Stern, Joanne
ASSIGNMENT: Title I Intervention Teacher/DP Morris ES
EXPERIENCE: 21 Years/5 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Sullivan, Regan
ASSIGNMENT: 1st Grade Teacher/Alice Ponder ES
EXPERIENCE: 13 Years/7 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Szostek, Jonathan
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 18 Years/9 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Taylor, Trina
ASSIGNMENT: Librarian/Carol Holt ES
EXPERIENCE: 26 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 31, 2022

NAME: Teal, Valorie
ASSIGNMENT: 5th Grade Social Studies Teacher/Asa Low IS
EXPERIENCE: 17 Years/17 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Tennison, Glen
ASSIGNMENT: PE Teacher/Asa Low IS
EXPERIENCE: 28 Years/9 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Thompson, Patricia
ASSIGNMENT: 2nd Grade Teacher/JL Boren ES
EXPERIENCE: 11 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2022

NAME: Tittsworth, Jordan
ASSIGNMENT: 4th Grade Teacher/Mary Jo Sheppard ES
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Trevino, Blanca
ASSIGNMENT: Spanish Teacher/Summit HS
EXPERIENCE: 11 Years/7 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Tucker, Sherri
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 20 Years/9 with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2022

NAME: Uribe, Christine
ASSIGNMENT: 3rd Grade Teacher/Cora Spencer ES
EXPERIENCE: 9 Years/9 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Vanderheiden, Gary
ASSIGNMENT: Athletic Trainer/Summit HS
EXPERIENCE: 30 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Wallace, Stefani
ASSIGNMENT: Art Teacher/Alice Ponder ES
EXPERIENCE: 15 Years/15 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Waters, Sundy
ASSIGNMENT: 4th Grade Teacher/Annette Perry ES
EXPERIENCE: 29 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Weatherby, James
ASSIGNMENT: 6th Grade Science Teacher/Donna Shepard IS
EXPERIENCE: 31 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Welch, Dawn
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 21 Years/15 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Wiegand, Christina
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 7 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Windsor, Michele
ASSIGNMENT: 6th Grade Math Teacher/Mary Orr IS
EXPERIENCE: 28 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Wright, Sasha
ASSIGNMENT: SpEd Resource Teacher/Charlene McKinzey MS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Allen-Rosales, Glenda
ASSIGNMENT: Registered Nurse/Summit HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Alsip, Debra
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Bautista, Nicolas
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Bouldin, Genevieve
ASSIGNMENT: 5th Grade Social Studies Teacher/Mary Lillard IS
EXPERIENCE: 20 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Bruce, Hannah
ASSIGNMENT: 3rd Grade Teacher/Carol Holt ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Calhoun, Husher
ASSIGNMENT: 6th Grade Social Studies Teacher/Della Icenhower IS
EXPERIENCE: 15 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Ceaser, Olivia
ASSIGNMENT: Pre-K Teacher/Sarah Jandrucko Academy
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Chandlee, Kevin
ASSIGNMENT: Engineering Teacher/Ben Barber Innovation Academy
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Crouch, Joshua
ASSIGNMENT: 6th Grade Math Teacher/Alma Martinez IS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Day, Valencia
ASSIGNMENT: 4th Grade Teacher/Thelma Jones ES
EXPERIENCE: 7 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Dell, Gabriel
ASSIGNMENT: 4th Grade Teacher/Mary Jo Sheppard ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Dimanche, Traebiyana
ASSIGNMENT: SpEd Resource Teacher/Timberview HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Dixon, Ashley
ASSIGNMENT: 4th Grade Teacher/Roberta Tipps ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Durling, Debra
ASSIGNMENT: 7th Grade Language Arts Teacher/James Coble MS
EXPERIENCE: 22 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Elias, Stephanie
ASSIGNMENT: Science Teacher/Summit HS
EXPERIENCE: 13 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Ervin, Andrea
ASSIGNMENT: Art Teacher/Rogene Worley MS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Ferrell, Caroline
ASSIGNMENT: Registered Nurse/Health Services Dept.
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Fox, Joshua
ASSIGNMENT: PE Teacher/Alternative Education Center
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Garrett, Melanie
ASSIGNMENT: Kindergarten Teacher/Glen Harmon ES
EXPERIENCE: 11 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Gee, Caleigh
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Gutierrez, Claudia
ASSIGNMENT: 2nd Grade Teacher/Anna May Daulton ES
EXPERIENCE: 15 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Hert, Joshua
ASSIGNMENT: Auto Tech Teacher/Ben Barber Innovation Academy
EXPERIENCE: 7 Years/7 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Hill, Anita
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Hilton, Candice
ASSIGNMENT: Science Teacher/Mansfield HS
EXPERIENCE: 13 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Holland, S Brooke
ASSIGNMENT: Registered Nurse/Charlene McKinzey MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Low, Jessica
ASSIGNMENT: 3rd Grade Teacher/Alice Ponder ES
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Magee, Engitshun
ASSIGNMENT: 4th Grade Teacher/Brenda Norwood ES
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Moreno, Abram
ASSIGNMENT: Social Studies Teacher/Timberview HS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Munoz, Alejandrina
ASSIGNMENT: Art Teacher/Mansfield HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Ngo, Cynthia
ASSIGNMENT: SpEd Inclusion Teacher/Nancy Neal ES
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Nguyen, Mytrinh
ASSIGNMENT: Registered Nurse/Health Services Dept.
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Patience, Kevin
ASSIGNMENT: SpEd Success Teacher/Della Icenhower IS
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Palmer, Ellen
ASSIGNMENT: AP Intern/Lake Ridge HS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: June 1, 2022

NAME: Phillips, Kendall
ASSIGNMENT: AVID Teacher/James Coble MS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Pichardo, Daniel
ASSIGNMENT: Social Studies Teacher/Alternative Education Center
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Porta, Freddy
ASSIGNMENT: 8th Grade Social Studies Teachers/TA Howard MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Richards, Chelsea
ASSIGNMENT: SpEd Inclusion Teacher/Summit HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Satcher, Sedeki
ASSIGNMENT: AP Intern/TA Howard MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: June 1, 2022

NAME: Seago, Alayna
ASSIGNMENT: 2nd Grade Teacher/Charlotte Anderson ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Segura, Blanca
ASSIGNMENT: 4th Grade TWDL Teacher/DP Morris ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Shaikh, Farhina
ASSIGNMENT: 7th Grade Math Teacher/Charlene McKinzey MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Short, Pamela
ASSIGNMENT: SpEd Success Teacher/Summit HS
EXPERIENCE: 11 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Snell, Destiny
ASSIGNMENT: 6th Grade Language Arts/Alma Martinez IS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Sunmola, Tawakalitu
ASSIGNMENT: SpEd Resource Teacher/James Coble MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Walton, Chantel
ASSIGNMENT: Title I Intervention Teacher/Cross Timbers IS
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Whitcomb, Michelle
ASSIGNMENT: ESL Teacher/DP Morris ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Wickwire, Julie
ASSIGNMENT: Health Occupations Teacher/Ben Barber Innovation Academy
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Wright, Paxton
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022

NAME: Zeller, Tawnya
ASSIGNMENT: 5th Grade Social Studies Teacher/Alma Martinez IS
EXPERIENCE: 25 Years/1 with MISD
REASON: Resigning/Mid Year Hire
EFFECTIVE DATE: May 27, 2022



Resignation Reason Summary - 5/24/2022

Reason	Professionals	Para-professionals	Totals
Career Change	15	3	18
Health/Family Circumstances	7	2	9
Mid Year Hire	49	0	49
Promotion in another district	7	0	7
Relocating	16	3	19
Retiring	30	3	33
Job did not meet expectations	5	2	7
Compensation	1	1	2
Personal	45	4	49
Supervisor/Employee Relations	0	0	0
Limited Promotion Opportunity	2	0	2
Totals	177	18	195

* Reasons given on their exit forms




DATE: May 23, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**


NAME: Pendley, Lucas
ASSIGNMENT: Assistant Principal/Martha Reid ES
EXPERIENCE: 8 Years
DEGREE: Master's/Lamar University
START DATE: July 25, 2022

NAME: Radke, Elizabeth
ASSIGNMENT: 1st Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 15 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Shelton, Kati
ASSIGNMENT: Music Teacher/Elizabeth Smith ES
EXPERIENCE: 4 Years
DEGREE: Master's/Southwest Baptist University
START DATE: August 8, 2022



Dr. Kimberley Cantu
Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 17, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Adibi, Nasrin
ASSIGNMENT: 1st Grade Teacher/Annette Perry ES
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 8, 2022

NAME: Allen-Rosales, Glenda
ASSIGNMENT: Registered Nurse/Summit HS
EXPERIENCE: 13 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 8, 2022

NAME: Alsip, Debra
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 19 Years
DEGREE: Master's/Lamar University
START DATE: August 8, 2022

NAME: Bouldin, Genevieve
ASSIGNMENT: 5th Grade Social Studies Teacher/Mary Lillard IS
EXPERIENCE: 21 Years
DEGREE: Bachelor's/Southern Methodist University
START DATE: August 8, 2022

NAME: Cato, Nicole
ASSIGNMENT: SpEd Co-Teacher/Della Icenhower IS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/Jarvis Christian College
START DATE: August 8, 2022

NAME: Coble, Tarrah
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Georgia Southern University
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Dimanche, Traebiyana
ASSIGNMENT: SpEd Resource Teacher/Timberview HS
EXPERIENCE: 2 Years
DEGREE: Master's/University of Arkansas at Pine Bluff
START DATE: August 8, 2022

NAME: Dixon, Jade
ASSIGNMENT: 2nd Grade Teacher/Nancy Neal ES
EXPERIENCE: 6 Years
DEGREE: Master's/Walden University
START DATE: August 8, 2022

NAME: Dyer, Antanesha
ASSIGNMENT: 2nd Grade Teacher/Charlotte Anderson ES
EXPERIENCE: 10 Years
DEGREE: Master's/University of Arkansas at Pine Bluff
START DATE: August 8, 2022

NAME: Echols, Erin
ASSIGNMENT: 3rd Grade Teacher/JL Boren ES
EXPERIENCE: 14 Years
DEGREE: Bachelor's/Oklahoma Baptist University
START DATE: August 8, 2022

NAME: Elias, Stephanie
ASSIGNMENT: Science Teacher/Summit HS
EXPERIENCE: 13 Years
DEGREE: Master's/Oklahoma State University
START DATE: August 8, 2022

NAME: Ervin, Andrea
ASSIGNMENT: Art Teacher/Rogene Worley MS
EXPERIENCE: 9 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 8, 2022

NAME: Ferrell, Caroline
ASSIGNMENT: Registered Nurse/Alma Martinez IS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Foster, Lindsay
ASSIGNMENT: Art Teacher/Davis ES
EXPERIENCE: 15 Years
DEGREE: Master's/Stephen F. Austin State University
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Fox, Joshua
ASSIGNMENT:	PE Teacher/Behavior Intervention Campus
EXPERIENCE:	6 Years
DEGREE:	Master's/American Military University
START DATE:	August 8, 2022
NAME:	Gee, Caleigh
ASSIGNMENT:	English Teacher/Timberview HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas A&M-College Station
START DATE:	August 8, 2022
NAME:	Hert, Joshua
ASSIGNMENT:	Auto Tech Teacher/Ben Barber Innovation Academy
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/Universal Technical Institute
START DATE:	August 8, 2022
NAME:	Hill, Anita
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	4 Years
DEGREE:	Master's/Chicago State University
START DATE:	August 8, 2022
NAME:	Jensen, Stephanie
ASSIGNMENT:	4th Grade Teacher/Annette Perry ES
EXPERIENCE:	14 Years
DEGREE:	Bachelor's/Grand Canyon University
START DATE:	August 8, 2022
NAME:	Katavic, Emina
ASSIGNMENT:	Science Teacher/Mansfield HS
EXPERIENCE:	12 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 8, 2022
NAME:	Lehman, Jennifer
ASSIGNMENT:	Diagnostician/Special Services Dept.
EXPERIENCE:	10 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 8, 2022
NAME:	Miller, Sirena
ASSIGNMENT:	SpEd Resource Teacher/Louise Cabaniss ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 8, 2022

*** Years of experience are self-reported and verified upon receipt of service records.**

NAME: Moreno, Abram
ASSIGNMENT: Social Studies Teacher/Timberview HS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/California State University of Long Beach
START DATE: August 8, 2022

NAME: Nguyen, Jimmy
ASSIGNMENT: Art Teacher/Brenda Norwood ES
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Nguyen, Mytrinh
ASSIGNMENT: Registered Nurse/Health Services Dept.
EXPERIENCE: 12 Years
DEGREE: Bachelor's/Regis College
START DATE: August 8, 2022

NAME: Parker, Tiffeny
ASSIGNMENT: Title 1 Math Specialist/Summit HS
EXPERIENCE: 14 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Pichardo, Daniel
ASSIGNMENT: Social Studies Teacher/Phoenix Academy
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Reeves, Alicia
ASSIGNMENT: SpEd Content Mastery/JL Boren ES
EXPERIENCE: 11 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Richards, Chelsea
ASSIGNMENT: SpEd Inclusion Teacher/Summit HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 8, 2022

NAME: Ruddick, Jacqueline
ASSIGNMENT: Band Teacher/James Coble MS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Satcher, Sedeki
ASSIGNMENT: Assistant Principal Intern/TA Howard MS
EXPERIENCE: 13 Years
DEGREE: Master's/Delta State University August 3,
START DATE: 2022

NAME: Smith, Sharmira
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 14 Years
DEGREE: Master's/Southern Methodist University
START DATE: August 3, 2022


NAME: Turner, Olivia
ASSIGNMENT: 7th Grade Science Teacher/Brooks Wester MS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 8, 2022

NAME: Walton, Chantel
ASSIGNMENT: Title 1 Intervention Teacher/Cross Timbers IS
EXPERIENCE: 10 Years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 8, 2022

NAME: Webster, Andrea
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 22 Years
DEGREE: Doctorate/Walden University
START DATE: August 3, 2022

NAME: Whaley, Travis
ASSIGNMENT: Band Director/Summit HS
EXPERIENCE: 11 Years
DEGREE: Master's/Grand Canyon University
START DATE: July 1, 2022

\



Dr. Kimberley Cantu
Superintendent

5.17.22
Date

DATE: May 12, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME:	Williams, Tina
ASSIGNMENT:	SIS Training & Support Specialist/Technology Dept.
EXPERIENCE:	24 Years
DEGREE:	Childress HS
START DATE:	May 9, 2022

 _____ Dr. Kimberley Cantu Superintendent	 _____ Date
---	--

DATE: May 11, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**


NAME: Berryman, Madeline
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/University of Texas at Austin
START DATE: August 8, 2022

NAME: Moss, Danielle
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 13 Years
DEGREE: Master's/Southern Methodist University
START DATE: August 8, 2022

NAME: Rodriguez, Chazmin
ASSIGNMENT: SpEd Resource Teacher/Timberview HS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/Western Governors University
START DATE: August 8, 2022

NAME: Streit, Dustin
ASSIGNMENT: Assistant Principal/Ben Barber Innovation Academy
EXPERIENCE: 14 Years
DEGREE: Master's/Lamar University
START DATE: July 18, 2022

NAME: Sullivan, Lea
ASSIGNMENT: Foreign Language/ASL Teacher/Frontier STEM Academy
EXPERIENCE: 22 Years
DEGREE: Bachelor's/Abilene Christian University
START DATE: August 8, 2022


Dr. Kimberley Cantu
Superintendent

5.11.22
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 6, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Adewunmi, Eni
ASSIGNMENT: SpEd Success Teacher/Kenneth Davis ES
EXPERIENCE: 14 Years
DEGREE: Master's/Nova Southeastern University
START DATE: May 9, 2022

NAME: Bush, Jennifer
ASSIGNMENT: Algebra Teacher/Early College HS
EXPERIENCE: 12 Years
DEGREE: Master's/Walden University
START DATE: August 8, 2022

NAME: Castleberry, Marigney
ASSIGNMENT: Health Occupations Teacher/Ben Barber Innovation Academy
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Grand Canyon University
START DATE: May 9, 2022

NAME: Cibotti, Tiffani
ASSIGNMENT: 5th Grade Language Arts Teacher/Cross Timbers IS
EXPERIENCE: 11 Years
DEGREE: Bachelor's/San Francisco State University
START DATE: August 8, 2022

NAME: Davalos, Meline
ASSIGNMENT: Art Teacher/Alice Ponder ES
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Northeastern Illinois University
START DATE: August 8, 2022

NAME: Dell, Gabriel
ASSIGNMENT: 2nd Grade Teacher/Tarver Rendon ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Descoteaux, Lauren
ASSIGNMENT: Business Teacher/Phoenix Academy
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of Oklahoma
START DATE: August 8, 2022

NAME: Hibdon, Allyson
ASSIGNMENT: English Teacher/Frontier Stem Academy
EXPERIENCE: 2 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 8, 2022

NAME: Ingram, Jamie
ASSIGNMENT: 4th Grade Teacher/Glenn Harmon ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Western Governors University
START DATE: May 9, 2022

NAME: Johnson, Simone
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 8, 2022

NAME: Melendez Guaderrama
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Pierson, Amanda
ASSIGNMENT: SpEd ISLE Teacher/Judy Miller ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Wayland Baptist University
START DATE: May 9, 2022

NAME: Stepney, Kelci
ASSIGNMENT: 1st Grade Teacher/Cora Spencer ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 8, 2022

NAME: Vigen, Angela
ASSIGNMENT: Kindergarten Teacher/Brenda Norwood ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

*** Years of experience are self-reported and verified upon receipt of service records.**

NAME: Wilson, Stephen
ASSIGNMENT: Engineering Teacher/Ben Barber Innovation Academy
EXPERIENCE: 20 Years
DEGREE: Bachelor's/Grambling State University
START DATE: August 8, 2022



Dr. Kimberley Cantu
Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 5, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Hulme, Mindi
ASSIGNMENT: Behavior Interventionist/Dept. of Instruction
EXPERIENCE: 27 Years
DEGREE: Master's/University of Houston
START DATE: August 3, 2022

NAME: Rucker, Nicole
ASSIGNMENT: Behavior Interventionist/Dept. of Instruction
EXPERIENCE: 14 Years
DEGREE: Bachelor's/Oakland University
START DATE: August 3, 2022

Kimberley Cantu 5.5.22
Dr. Kimberley Cantu Date
Superintendent

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 4, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Kelley, Meredith
ASSIGNMENT: Counselor/Timberview HS
EXPERIENCE: 9 Years
DEGREE: Master's/Dallas Baptist University
START DATE: June 7, 2022


NAME: Marzoq, Shelley
ASSIGNMENT: Pre-Kindergarten Teacher/Carol Holt ES
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022

NAME: Willis, Tonya
ASSIGNMENT: Counselor/Timberview HS
EXPERIENCE: 19 Years
DEGREE: Master's/A&M University-Prairie View
START DATE: July 25, 2022

NAME: Wood, Victoria
ASSIGNMENT: Digital Learning Coach/Dept. of Instruction
EXPERIENCE: 8 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 18, 2022



Dr. Kimberley Cantu
Superintendent



Date

DATE: May 2, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS


**NEW-HIRES/
TRANSFERS:**

NAME: Busby, Donnica
ASSIGNMENT: Science Teacher/Timberview HS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 8, 2022

NAME: Cunningham, Madison
ASSIGNMENT: Pre-Kindergarten Teacher/Dr. Jandrucko Academy
EXPERIENCE: 2 Years
DEGREE: Master's/Baylor University
START DATE: August 8, 2022

NAME: Liddick, Heather
ASSIGNMENT: Pre-Kindergarten Teacher/Dr. Jandrucko Academy
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 8, 2022

NAME: Ochoa, Edgar
ASSIGNMENT: SpEd Co-Teacher/Della Icenhower IS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 8, 2022



Dr. Kimberley Cantu
Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: April 27, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME: Eaglen, Jennifer
ASSIGNMENT: Family Consumer Science Teacher/Timberview HS
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Liberty University
START DATE: August 8, 2022

NAME: Kim, Alexandra
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 0 Years
DEGREE: Master's/Texas Christian University
START DATE: April 29, 2022

NAME: Madayag, Janel
ASSIGNMENT: Pre-Kindergarten Teacher/Martha Reid ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas Woman's University
START DATE: August 8, 2022

NAME: Martin, Lisa
ASSIGNMENT: SpEd ISLE Teacher/Louise Cabaniss ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 8, 2022

NAME: Russell, Adrienne
ASSIGNMENT: 4th Grade Teacher/Glen Harmon ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Texas A&M-College Station
START DATE: August 8, 2022

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Segura, Blanca
ASSIGNMENT: 4th Grade Teacher/DP Morris ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: April 29, 2022

Kimberley Cantu 4.27.22
Dr. Kimberley Cantu Date
Superintendent



Executive Program Summary May 2022

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through May 2022 and key activities planned for June 2022.

OVERVIEW

Alma Martinez IS, Brenda Norwood ES, and Charlene McKinzey MS are complete and occupied. Warranty work is on-going at all three campuses. Closeout documents have been received and reviewed. McKinzey MS's audit is complete, and the auditors are reviewing the information for Norwood ES and Martinez IS.

All five (5) High Schools renovations and multi-purpose athletic complex (MAC) facilities are complete. Closeout documents are complete and the retainage paid.

The Phase 2 Project with Lee Lewis Construction at TA Howard Middle School is complete. Mansfield ISD has received the closeout documents, and the final deductive change order was approved at the September 2021 Board meeting.

The remaining Phase 2 project, Donna Shepard Intermediate School is complete. Closeout documentation is complete, and retainage paid.

The Phase 2 Natatorium Project is complete, Closeout documentation is complete, and retainage paid.

The second Phase 3 project that included the five (5) PBK Designed Elementary Schools, Jones, Nash, Reid, Smith, and Tipps, is complete. Mansfield ISD has received closeout documents, and all deductive change orders approved.

The third Phase 3 project that included the five (5) SHW Designed Elementary Schools, Brockett, Cabaniss, Daulton, Sheppard, and Spencer is complete. Mansfield ISD has all closeout documentation, and all deductive change orders approved.

The Ben Barber / Frontier and Performing Arts Center Projects is complete. The final deductive change order was approved at the March board meeting, and the closeout documentation complete.

The Newsom Stadium Renovations and DDC upgrade are complete. Mansfield ISD has received all closeout documentation and paid retainage.

The last phase of projects included six Elementary Schools, four Intermediate Schools and three Middle Schools. The six Elementary Schools are complete, and the four Intermediate Schools are complete with the exception of door hardware. Finally, the three Middle Schools are still in progress but should be complete by July 2022.

The Administration Complex Project was reviewed and the GMP contract was approved at the July 2021 board meeting. Construction began the end of November and the work is complete. Closeout documentation is currently in progress.

The Kenneth Davis Fine Arts Academy Renovation and Cross Timbers Fine Arts Academy Renovation contracts were awarded at the April Board meeting. The contracts will be ratified at the May Board meeting, and construction will commence in June 2022.

The Willie Pigg Auditorium Renovation contract will be awarded at the May Board meeting. In addition, we plan to award the contract for the Alma Martinez Outdoor Basketball court.

SCHEDULE:

The Report for each project is attached herewith.

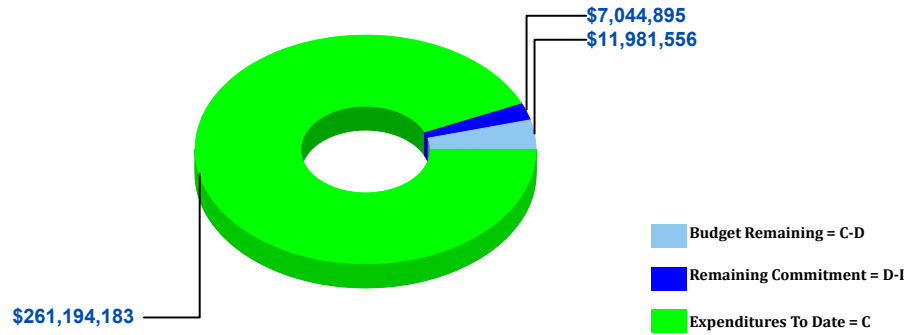
BUDGET:

The Program Report Summary of expenditures is attached herewith.

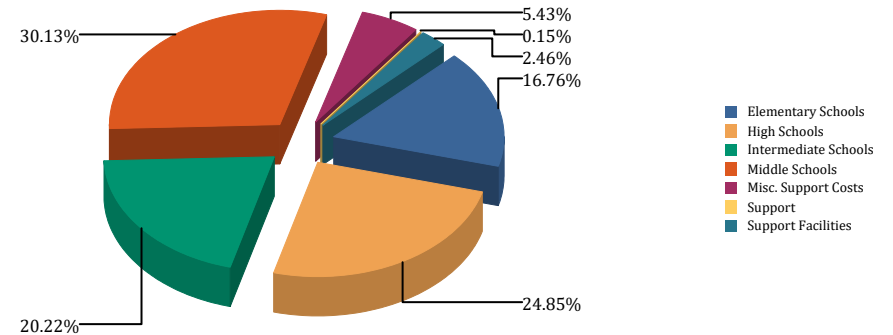


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
NEW SCHOOLS												
9581900105	128	Brenda Norwood ES	\$29,078,027.00	\$27,506,094.59	\$1,571,932.41	\$1,447,689.19	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	03/02/22: currently in progress, needing some items, sent email to LLC & Auditors	LLC: job cost detail; Auditors sent email 04/06/22
9581900105	208	Alma Martinez IS	\$40,801,973.00	\$38,756,274.01	\$2,045,698.99	\$2,039,803.90	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	03/02/22: currently in progress, needing some items, sent email to LLC & Auditors	LLC: job cost detail; Auditors sent email 04/06/22
9581900079	047	Charlene McKinzey MS	\$53,830,730.29	\$53,830,730.29	\$0.00		3/22/2021	Pogue Construction	Jan-22	COMPLETE	04/15/22: waiting on final draft	Auditors: final draft report
MACs & Building Renovations												
9581900072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00		6/12/20	Pogue Construction	Dec-21	COMPLETE	Complete	Complete
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00		6/12/20	Pogue Construction	Dec-21	COMPLETE	Complete	Complete
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00		6/12/20	Pogue Construction	Dec-21	COMPLETE	Complete	Complete
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00		6/12/20	Pogue Construction	Dec-21	COMPLETE	Complete	Complete
			\$35,164,500.00	\$35,164,500.00	\$0.00							
9581900073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00		6/12/20 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	04/13/22: Email sent to auditors asking for final report	04/13/22: Waiting on Final Report from Auditors
Phase 2 Howard/Timbers/Phoenix Renovations												
9582000015	042	T.A. Howard MS	\$4,755,083.72	\$4,447,345.64	\$307,738.08	\$234,070.82	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00		1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00		1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
			\$7,743,081.95	\$7,435,343.87	\$307,738.08							
Phase 2 Worley/Wester/Police & Tech Renovations												
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00		6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00		6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00		12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
			\$13,590,000.00	\$13,590,000.00	\$0.00							
Middle Schools Athletic Lights												
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
			\$1,502,178.00	\$1,502,178.00	\$0.00							
SHW Schools PKG 2 Renovations												
9582000057	119	Janet Brockett ES	\$220,754.07	\$214,915.05	\$5,839.02	\$5,839.02	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$207,188.54	\$5,902.76	\$5,902.76	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$342,517.70	\$36,123.15	\$36,123.15	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$216,117.27	\$7,335.80	\$7,335.80	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES	\$223,453.07	\$216,487.29	\$6,965.78	\$6,965.78	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
			\$1,259,392.36	\$1,197,225.85	\$62,166.51	\$62,166.51						
Donna Shepard Intermediate Renovations												
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00		8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00		8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
			\$4,166,837.76	\$4,166,837.76	\$0.00							
Newsom Stadium & Weems Natatorium												
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00		8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00		8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$ -		10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
PBK Schools PKG 1 Renovations												
9582000046	117	Thelma Jones ES	\$ 483,142.40	\$ 458,985.28	\$ 24,157.12	\$24,157.12	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 498,633.64	\$ 26,243.88	\$26,243.88	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,012.80	\$ 199,512.16	\$ 10,500.64	\$10,500.64	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 472,287.83	\$ 24,857.25	\$24,857.25	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 228,292.89	\$ 12,015.42	\$12,015.42	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
			\$ 1,955,486.11	\$ 1,857,711.80	\$ 97,774.31	\$97,774.31						
Phase 3 Renovations												
9582100150	038	Frontier HS @ BBIA	\$ 471,593.00	\$ 448,015.10	\$ 23,577.90	\$23,577.90	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 482,690.40	\$ 25,406.60	\$25,406.60	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 930,705.50	\$ 48,984.50	\$48,984.50						
Huckabee Schools Renovations												
9582100172	123	Carol Holt	\$22,894.65	\$20,740.88	\$2,153.77	\$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	103	Tarver Rendon	\$22,894.65	\$20,740.88	\$2,153.77	\$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	101	Alice Ponder	\$22,894.65	\$22,683.91	\$210.74	\$1,134.20	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	105	J.L. Boren	\$22,894.65	\$20,740.88	\$2,153.77	\$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
SHW Schools Renovations												
9582100172	126	Nancy Neal ES	\$22,894.65	\$16,204.37	\$6,690.28	\$810.22	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	125	Judy K. Miller ES	\$22,894.65	\$16,204.37	\$6,690.28	\$810.22	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
Middle Schools Renovations												
9582100172	045	James Coble MS	\$680,648.09	\$405,791.82	\$274,856.27	\$20,289.59	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	046	Linda Jobe MS	\$118,584.45	\$18,626.59	\$99,957.86	\$931.33	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	044	Danny Jones MS	\$326,382.03	\$125,840.14	\$200,541.89	\$6,292.01	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
Intermediate Schools Renovations												
9582100172	205	Della Icenhower IS	\$203,827.79	\$29,298.54	\$174,529.25	\$1,464.93	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	206	Mary Lillard IS	\$26,699.43	\$16,784.71	\$9,914.72	\$839.24	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	201	Mary Orr IS	\$388,207.31	\$118,348.21	\$269,859.10	\$5,917.41	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
Future Projects -												
935		Danny Griffin Operations			\$0.00							
934		Transportation Center			\$0.00							
9582200011	970	Administration Complex	\$883,417.00	\$606,084.90	\$245,432.89	\$31,899.21	3/31/2022	Lee Lewis Construction	May-22	LLC: Working on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00		2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Denton, Holt & Nease)	\$923,292.31	\$877,819.75	\$45,472.56	\$45,436.14	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
		Reed-Stewart Ag Science Center			\$0.00							
		3 MS CAT & Cabling (Coble, Jobe & Jones)			\$0.00							

Program Budget/Cost Status



Value of Projects by Type



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

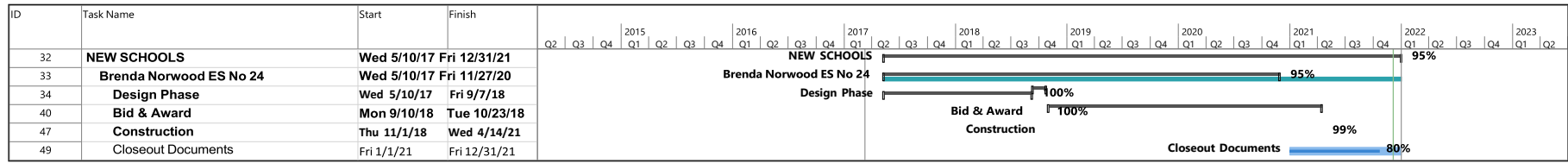
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	\$356,242	(\$75,151)	\$281,091	\$240,501	\$43,600	\$284,101	(\$3,009)	\$239,886	85.34%
Tarver Rendon ES	\$356,242	(\$98,420)	\$257,822	\$247,039	\$10,783	\$257,822	\$0	\$244,280	94.75%
J.L. Boren ES	\$356,242	(\$117,598)	\$238,644	\$238,644	\$1,244	\$239,888	(\$1,244)	\$235,885	98.84%
Charlotte Anderson ES	\$0	\$5,945	\$5,945	\$5,945	\$0	\$5,945	\$0	\$5,945	100.00%
Glenn Harmon ES	\$149,211	\$57,636	\$206,847	\$206,847	\$0	\$206,847	\$0	\$206,847	100.00%
D.P. Morris ES	\$839,120	(\$119,980)	\$719,140	\$719,147	\$0	\$719,147	(\$7)	\$719,147	100.00%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$231,750	\$895,810	\$934,646	\$3,009	\$937,655	(\$41,845)	\$891,941	99.57%
Imogene Gideon ES	\$664,060	\$119,822	\$783,882	\$777,909	\$7,969	\$785,878	(\$1,996)	\$777,909	99.24%
Erma Nash ES	\$1,231,296	(\$101,723)	\$1,129,573	\$910,592	\$218,982	\$1,129,573	\$0	\$906,605	80.26%
Elizabeth Smith ES	\$711,004	(\$77,926)	\$633,078	\$619,340	\$13,738	\$633,078	\$0	\$618,010	97.62%
Roberta Tipps ES	\$1,078,730	(\$102,201)	\$976,529	\$907,095	\$69,434	\$976,529	\$0	\$904,074	92.58%
Martha Reid ES	\$711,004	(\$150,068)	\$560,936	\$550,641	\$10,296	\$560,936	\$0	\$548,246	97.74%
Thelma Jones ES	\$1,122,740	(\$186,942)	\$935,798	\$866,488	\$69,310	\$935,798	\$0	\$864,429	92.37%
Mary Jo Sheppard ES	\$736,430	(\$143,652)	\$592,778	\$582,119	\$10,659	\$592,778	\$0	\$580,356	97.90%
Janet Brockett ES	\$743,276	(\$159,499)	\$583,777	\$563,159	\$20,618	\$583,777	\$0	\$561,481	96.18%
Anna May Daulton ES	\$947,678	(\$169,708)	\$777,970	\$736,005	\$41,965	\$777,970	\$0	\$733,601	94.30%
Cora Spencer ES	\$711,004	(\$115,859)	\$595,145	\$584,486	\$10,659	\$595,145	\$0	\$582,799	97.93%
Louise Cabaniss ES	\$742,298	(\$167,979)	\$574,319	\$564,155	\$10,165	\$574,319	\$0	\$562,373	97.92%
Carol Holt ES	\$711,004	(\$75,239)	\$635,765	\$620,416	\$16,273	\$636,689	(\$924)	\$616,852	97.03%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$238,078)	\$288,084	\$262,549	\$25,535	\$288,084	\$0	\$254,767	88.44%
Nancy Neal ES	\$553,546	(\$40,367)	\$513,179	\$507,249	\$6,949	\$514,198	(\$1,018)	\$499,383	97.31%
Brenda Norwood Elementary School	\$28,569,496	\$4,268,750	\$32,838,246	\$32,815,382	\$22,865	\$32,838,246	\$0	\$31,005,815	94.42%
Elementary Schools	\$44,958,109	\$2,013,402	\$46,971,511	\$46,407,503	\$614,052	\$47,021,555	(\$50,044)	\$44,507,780	94.75%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended	
High Schools									
Summit High School	\$28,299,132	(\$1,128,108)	\$27,171,024	\$26,773,418	\$401,963	\$27,175,381	(\$4,357)	\$26,649,621	98.08%
Mansfield High School	\$13,671,435	(\$2,007,359)	\$11,664,076	\$11,664,076	\$18,928	\$11,683,004	(\$18,928)	\$11,619,753	99.62%
Timberview High School	\$8,774,910	\$879,492	\$9,654,402	\$9,675,088	\$14,735	\$9,689,823	(\$35,421)	\$9,625,370	99.70%
Legacy High School	\$9,121,120	\$765,357	\$9,886,477	\$9,886,477	\$14,735	\$9,901,213	(\$14,735)	\$9,847,382	99.60%
Phoenix Academy	\$1,944,476	\$127,463	\$2,071,939	\$2,055,861	\$16,078	\$2,071,939	\$0	\$2,047,406	98.82%
Lake Ridge High School	\$8,112,806	\$491,822	\$8,604,628	\$8,604,627	\$100,597	\$8,705,224	(\$100,597)	\$8,563,934	99.53%
Frontier High School - BBIA	\$572,128	\$5,979	\$578,107	\$536,910	\$41,197	\$578,107	\$0	\$516,323	89.31%
High Schools	\$70,496,007	(\$865,354)	\$69,630,653	\$69,196,457	\$608,234	\$69,804,692	(\$174,039)	\$68,869,790	98.91%
Intermediate Schools									
Mary Orr Intermediate School	\$635,698	\$8,741	\$644,439	\$616,693	\$29,421	\$646,114	(\$1,675)	\$342,622	53.17%
Cross Timbers Intermediate	\$2,942,032	(\$509,110)	\$2,432,922	\$2,392,725	\$40,197	\$2,432,922	\$0	\$2,347,105	96.47%
Donna Shepard Intermediate School	\$3,395,866	\$1,051,464	\$4,447,330	\$4,378,049	\$69,281	\$4,447,330	\$0	\$4,365,303	98.16%
Della Icenhower Intermediate School	\$761,858	\$2,444	\$764,302	\$716,220	\$48,082	\$764,302	\$0	\$535,785	70.10%
Mary Lillard Intermediate School	\$575,062	\$2,444	\$577,506	\$547,031	\$30,475	\$577,506	\$0	\$533,918	92.45%
Asa Low Intermediate School	\$564,304	(\$20,106)	\$544,198	\$534,018	\$10,180	\$544,198	\$0	\$529,419	97.28%
Alma Martinez Intermediate School	\$49,597,757	(\$2,356,828)	\$47,240,929	\$46,611,670	\$629,259	\$47,240,929	\$0	\$44,239,602	93.65%
Intermediate Schools	\$58,472,577	(\$1,820,951)	\$56,651,626	\$55,796,406	\$856,895	\$56,653,301	(\$1,675)	\$52,893,754	93.37%
Middle Schools									
Rogene Worley Middle School	\$5,603,158	(\$933,800)	\$4,669,358	\$5,384,161	\$115,514	\$5,499,675	(\$830,317)	\$5,363,429	114.86%
T. A. Howard Middle School	\$5,050,592	\$777,419	\$5,828,011	\$5,676,830	\$151,181	\$5,828,011	\$0	\$5,350,291	91.80%
Brooks Wester Middle School	\$11,361,378	(\$3,935,357)	\$7,426,021	\$8,061,947	\$12,800	\$8,074,747	(\$648,726)	\$8,050,577	108.41%
Danny Jones Middle School	\$1,341,810	\$161,444	\$1,503,254	\$1,113,626	\$389,628	\$1,503,254	\$0	\$983,599	65.43%
James Coble Middle School	\$1,387,776	\$172,444	\$1,560,220	\$1,469,137	\$93,851	\$1,562,988	(\$2,768)	\$1,176,904	75.43%
Linda Jobe Middle School	\$1,275,306	\$163,544	\$1,438,850	\$885,060	\$553,790	\$1,438,850	\$0	\$768,568	53.42%
Charlene McKinzey Middle School	\$60,915,754	\$1,098,013	\$62,013,767	\$61,055,885	\$957,882	\$62,013,767	\$0	\$60,820,454	98.08%
Middle Schools	\$86,935,774	(\$2,496,293)	\$84,439,481	\$83,646,645	\$2,274,647	\$85,921,292	(\$1,481,811)	\$82,513,823	97.72%
Misc. Support Costs									
Misc. Support Costs	\$3,000,000	\$12,210,245	\$15,210,245	\$6,249,211	\$8,961,035	\$15,210,245	\$0	\$6,240,084	41.03%
Misc. Support Costs	\$3,000,000	\$12,210,245	\$15,210,245	\$6,249,211	\$8,961,035	\$15,210,245	\$0	\$6,240,084	41.03%
Support									
Admin Annex	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$0	0.00%
Support	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$0	0.00%
Support Facilities									
Danny Griffin Operations	\$14,180	\$0	\$14,180	\$13,042	\$1,138	\$14,180	\$0	\$12,801	90.28%
Transportation	\$31,296	\$0	\$31,296	\$1,991	\$29,305	\$31,296	\$0	\$1,460	4.66%
Student Services Facility	\$32,329	\$47,414	\$79,743	\$80,743	\$0	\$80,743	(\$1,000)	\$80,743	101.25%
Facilities - Maintenance Complex	\$74,328	\$78,714	\$153,042	\$90,459	\$62,583	\$153,042	\$0	\$56,504	36.92%
Police & Technology	\$898,778	\$489,235	\$1,388,013	\$1,588,388	\$1,000	\$1,589,388	(\$201,375)	\$1,584,002	114.12%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administration Complex	\$831,296	\$128,173	\$959,469	\$955,584	\$7,773	\$963,357	(\$3,888)	\$702,083	73.17%
Vernon Newsom Stadium	\$972,128	(\$16,825)	\$955,303	\$754,346	\$200,957	\$955,303	\$0	\$749,725	78.48%
Debbie Weems Natatorium	\$2,853,674	(\$1,054,896)	\$1,798,778	\$1,596,356	\$202,422	\$1,798,778	\$0	\$1,591,319	88.47%
Willie Pigg Auditorium	\$777,506	(\$201,440)	\$576,066	\$576,066	\$0	\$576,066	\$0	\$552,229	95.86%
Sixth Avenue Bus Transportation Fac	\$12,714	\$0	\$12,714	\$0	\$12,714	\$12,714	\$0	\$0	0.00%

Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Center for The Performing Arts	\$541,810	\$374,509	\$916,319	\$870,204	\$46,115	\$916,319	\$0	\$832,568	90.86%
Ron Whitson Agricultural Science Fa	\$22,494	(\$389)	\$22,105	\$5,586	\$16,519	\$22,105	\$0	\$5,518	24.96%
Support Facilities	\$11,137,533	(\$4,230,505)	\$6,907,029	\$6,532,766	\$580,525	\$7,113,292	(\$206,263)	\$6,168,952	89.31%
Grand Totals:	\$275,000,000	\$5,220,633	\$280,220,633	\$268,239,078	\$13,895,388	\$282,134,465	(\$1,913,832)	\$261,194,183	93.21%

Brenda Norwood Elementary School (Org. Code 128)

Schedule Summary



Cost Summary

Contract Award Amount: \$29,078,027.00

Scope of Work

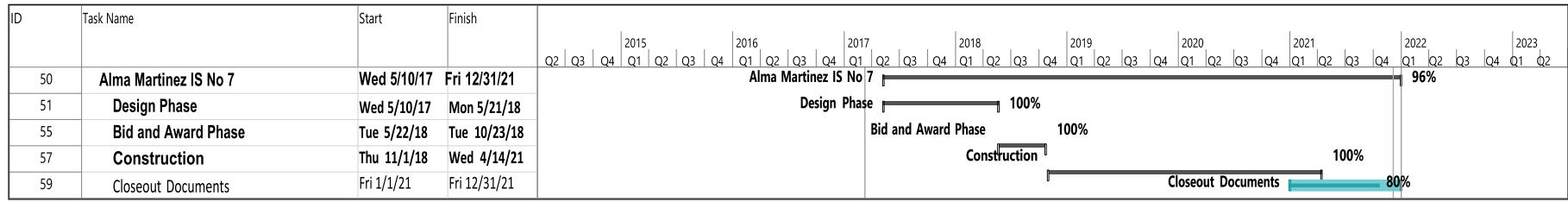
1. New Build

Status Summary

1. Substantial Completion was issued on April 14, 2021, and the City of Mansfield issued the Certificate of Occupancy on June 29, 2021.
2. Contractor has completed the architect and MISD punch list items.
3. Mansfield ISD and Lee Lewis Constructions are handling all warranty issues.
4. Closeout documents received and Mansfield ISD has reviewed.
5. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

Alma Martinez Intermediate School (Org. Code 208)

Schedule Summary



Cost Summary

Contract Award Amount: \$40,801,973.00

Scope of Work

1. New Build

Status Summary

1. Substantial Completion was issued April 14, 2021, and the City of Mansfield issued the Certificate of Occupancy on June 29, 2021.
2. General Contractor has completed the punch list items from the walk with Huckabee and Mansfield ISD on July 1, 2021.
3. The building is occupied, and warranty work is on-going.
4. Closeout documentation received, and Mansfield ISD has reviewed and accepted.
5. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

Charlene McKinzey Middle School (Org. Code 047)

Schedule Summary

ID	Task Name	Start	Finish	
60	Charlene McKinzey MS No 7	Wed 5/10/17	Fri 12/31/21	95%
61	SD Design	Wed 5/10/17	Mon 10/23/17	SD Design 100%
62	DD Design	Tue 10/24/17	Mon 1/15/18	DD Design 100%
63	CD Design	Wed 1/24/18	Tue 6/26/18	CD Design 100%
64	Permit and GMP	Tue 7/24/18	Tue 9/25/18	
71	Construction Manager(s) at Risk	Wed 9/26/18	Mon 3/22/21	Construction Manager(s) at Risk 99%
72	Closeout Documents	Tue 3/23/21	Fri 12/31/21	Closeout Documents 75%

Cost Summary

Contract Award Amount: \$54,401,019.00

Change Order \$ (570,288.71)

New Contract Amount \$53,830,730.29

Scope of Work

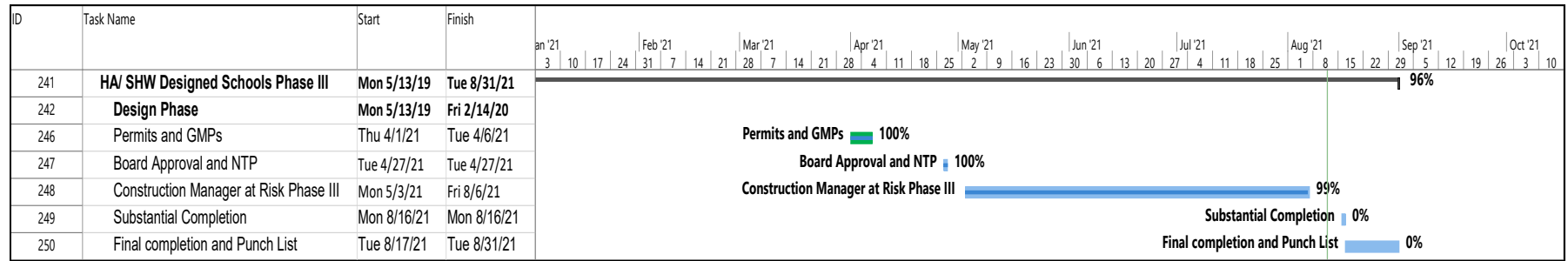
1. New Build

Status Summary

1. General Contractor has completed the punch list items from the walk with Huckabee and Mansfield ISD on June 30, 2021.
2. Substantial Completion was issued March 22, 2021, and the City of Mansfield issued the Certificate of Occupancy 05/17/2021.
3. Mansfield ISD, Huckabee and Pogue are handling warranty items as they arise.
4. Closeout documentation received, and MISD has reviewed and accepted.
5. The audit is complete, and retainage was paid in March 2022.

**SHW & Huckabee Designed Elementary Schools (Org. Code 126, 125, 123, 103, 101 and 105)
 NEAL, MILLER, HOLT, RENDON, PONDER and BOREN ES**

Schedule Summary



Cost Summary

Contract Award Amount: \$137,368.00

Scope of Work

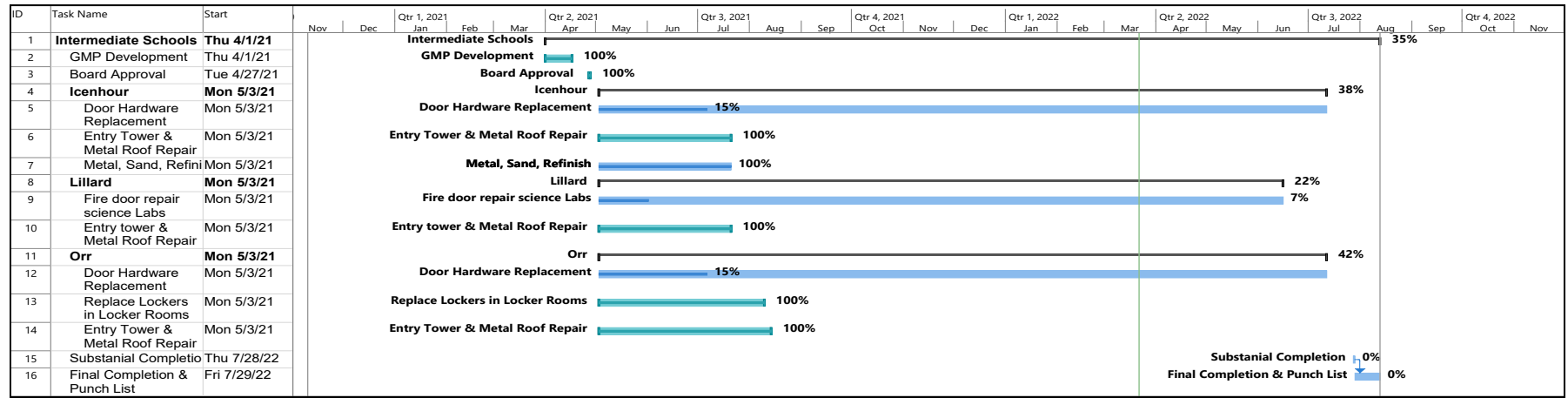
1. Convert Science Labs

Status Summary

1. Pre-construction meeting was held Monday, May 3. Construction began on May 28, 2021 and was complete August 10, 2021.
2. All electrical, plumbing, tile, painting and millwork is complete with all six campuses receiving a classroom sink installation for a science lab.
3. The Huckabee punch list was provided to contractor and the work completed.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by July 2022.

**Intermediate Schools (Org. Code 205, 206 and 201)
 ICENHOWER, LILLARD and MARY ORR ISs**

Schedule Summary



Cost Summary

Contract Award Amount: \$ 618,734.00

Scope of Work

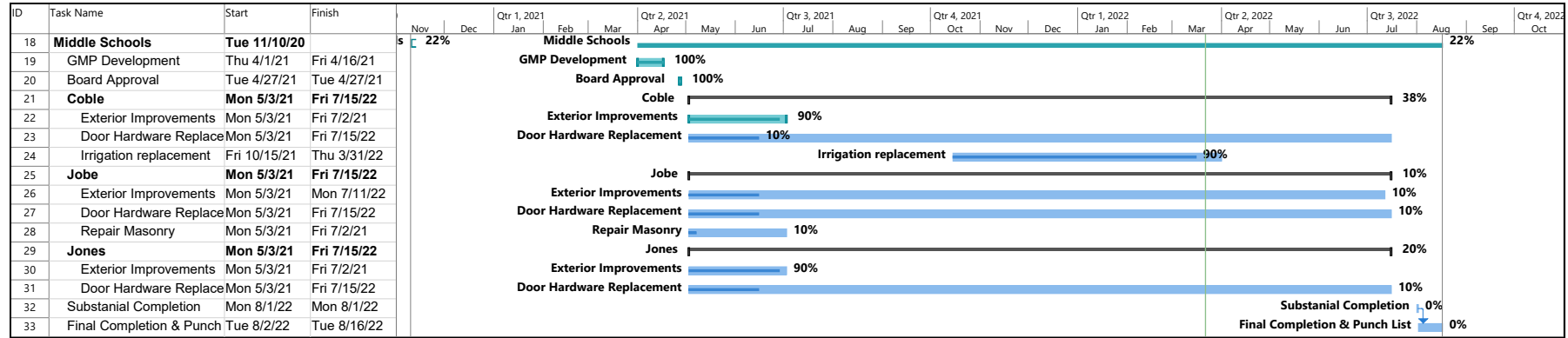
1. Replace lockers in locker rooms at Mary Orr IS.
2. Replace specified doors and hardware at Icenhower IS and Mary Orr IS.
3. Make exterior improvements at Icenhower, Lillard, and Mary Orr Intermediate Schools

Status Summary

1. Pre-construction meeting was held Monday, May 3, 2021. Construction began on May 28, 2021.
2. The interior painting is complete. The entry towers and metal roofs have been repaired and painted for all three campuses.
3. The lockers at Mary Orr Intermediate School were installed August 2021.
4. Door hardware replacement has been delayed and should be completed in July 2022.
5. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by July 2022.

**Middle Schools (Org. Code 045, 046 and 044)
 COBLE, JOBE and JONES MSs**

Schedule Summary



Cost Summary

Contract Award Amount: \$1,139,763.00

Change Order: \$-14,148.00

New Contract Amount \$ 1,125,615.00

Scope of Work

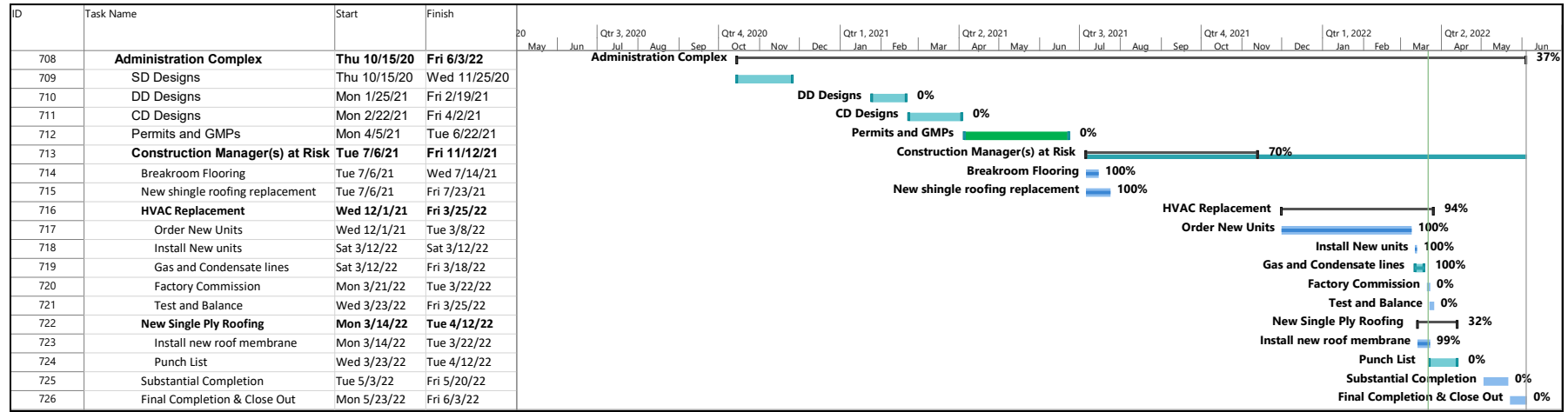
1. Replace irrigation system at Coble Middle School
2. Replace door hardware
3. Make exterior improvements at Coble, Jobe and Jones Middle Schools

Status Summary

1. Exterior improvements are complete at Coble MS and Jones MS, and the exterior improvements at Jobe MS are on-going.
2. Irrigation replacement at Coble MS began in August 2021 and will be complete March 2022.
3. The door hardware submittals have been approved and will be installed in July 2022 when the hardware arrives.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by July 2022.
5. A Deductive Change Order for the pressure wash station was approved at the September 2021 Board Meeting.
6. The Data Upgrades will be done in a separate bid package as a Competitive Sealed Proposal (CSP). Mansfield ISD is working with Huckabee and Associates and the Technology Department to finalize the bid package.

Administration Complex (Org. Code 970)

Schedule Summary



Cost Summary

Contract Award Amount: \$779,617.00

Change Order: \$103,800.00.00

New Contract Amount \$ 883,417.00

Scope of Work

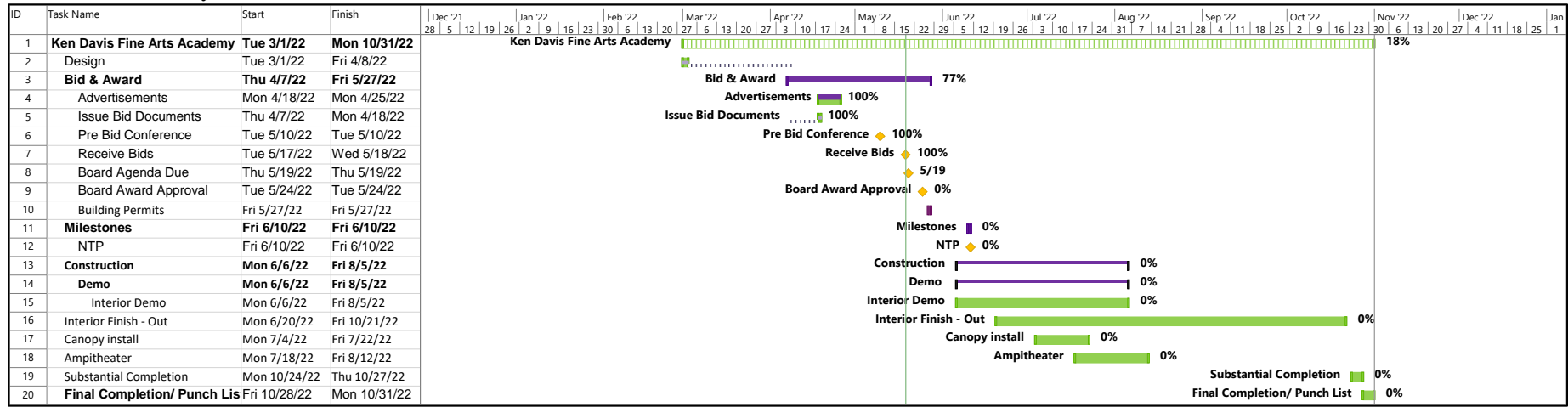
1. Replace HVAC Units for Building 100
2. Replace flooring in Building 100's breakroom
3. Upgrade data cabling
4. Replace roof on Building 100

Status Summary

1. The flooring in the breakroom was installed over Thanksgiving break.
2. The data cabling was completed over the holiday break in December 2021.
3. A change order to replace the roof on building 100 was approved at the January 2022 Board Meeting.
4. The HVAC units and the roof were replaced in March 2022. We are currently working on the final repairs.
5. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by June 2022.

Ken Davis Fine Arts Academy

Schedule Summary



Cost Summary

Budget Amount: \$ 1,375,472.00

Contract Award Amount: \$1,330,972.00

Scope of Work

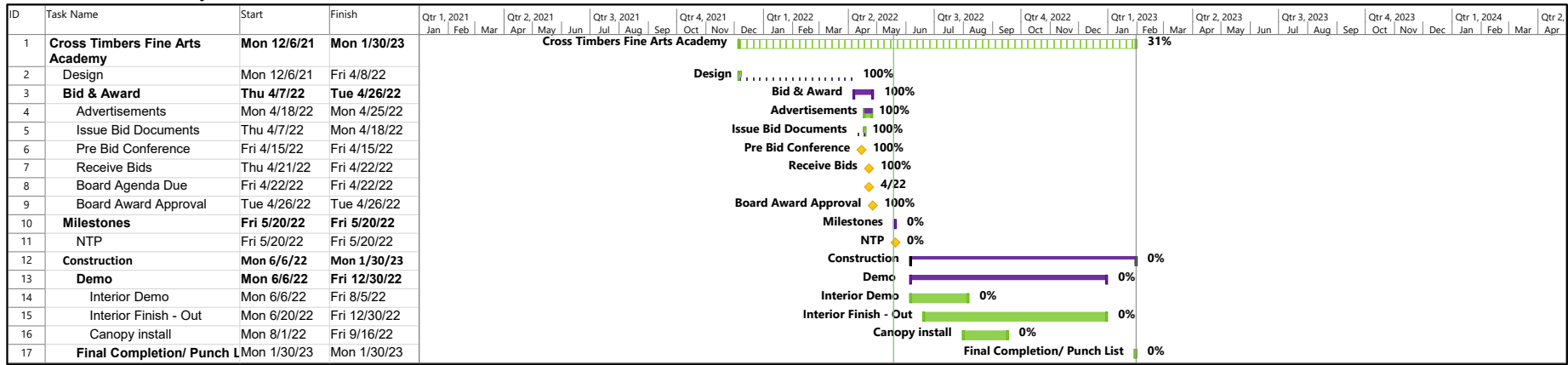
1. Renovation a portion of the campus to accommodate music, dance, theater, and art rooms
2. Addition of an amphitheater and replacing the covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The Board approved negotiations with Authers Building Group as the overall best value contractor as recommended by the Bond Department.
2. We are currently reviewing some recommended value engineering items to reduce the overall cost.
3. The final negotiated contract award amount will be submitted to the Board of Trustees for approval this month in the amount of \$1,330,972.00 for a savings of \$44,500.00.
4. General Contractor will C mobilize once students leave for summer break.

Cross Timbers Fine Arts Academy

Schedule Summary



Cost Summary

Budget Amount: \$ 1,668,333.00

Contract Award Amount: \$ 1,637,333.00

Scope of Work

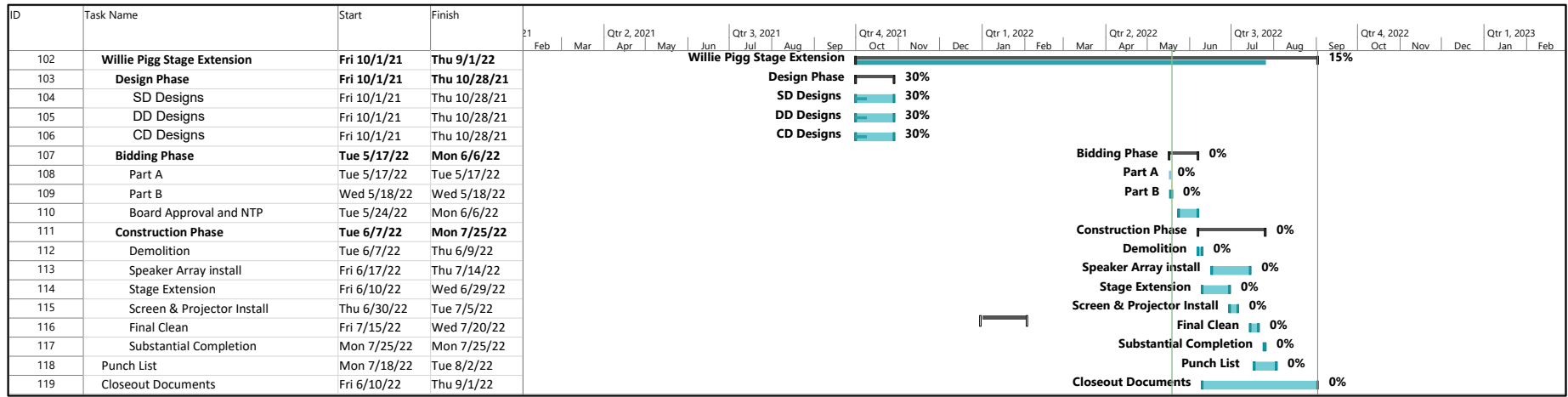
1. Renovation mainly of the 2nd floor to accommodate music, dance, theater, and art rooms. Addition of a covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The Board approved negotiations with Phillip May Corporation as the overall best value contractor as recommended by the Bond Department.
2. We are currently reviewing some recommended value engineering items to get closer to the budget amount.
3. The final negotiated contract award amount will be submitted to the Board of Trustees for approval this month.
4. General Contractor will mobilize after students leave for summer break.

Willie Pigg Auditorium Stage Extension (Org. Code 983)

Schedule Summary



Cost Summary

Budget Amount \$ 270,000.00

Final Contract Award Amount: \$.00

Scope of Work

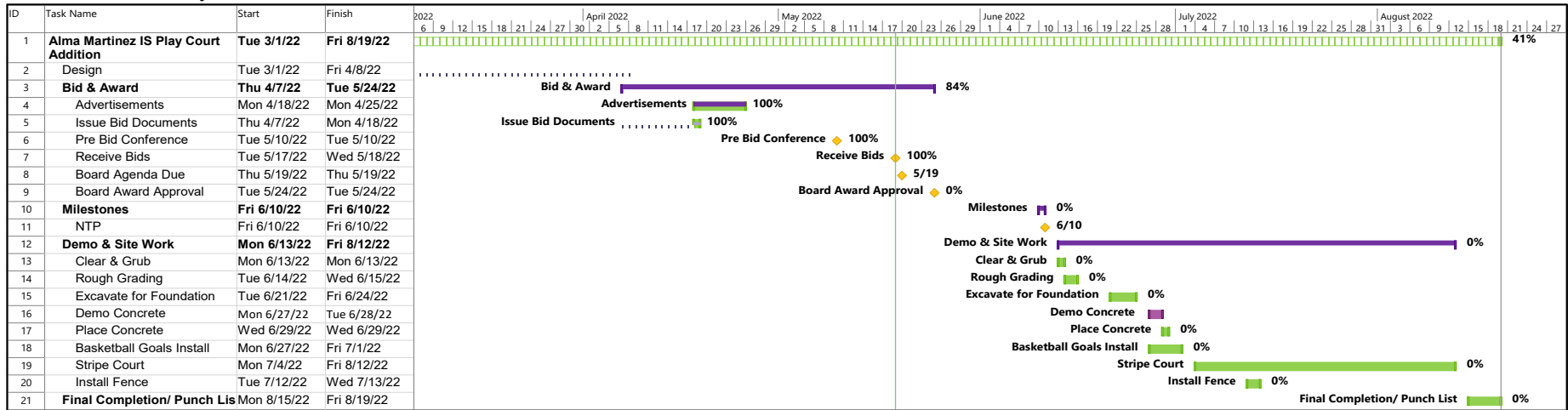
1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

Status Summary

1. Bid Advertisement was posted, pre bid walk was held on May 2, 2022; with good response from potential bidders.
2. Part A & Part B bids were received May 17, and May 18 respectively with two General Contractors submitting bids: Authers Building Group and Phillip Mays.
3. The selection committee is reviewing the submissions to select the overall best value for the district.
4. The overall best value contractor will be presented to the Board of Trustees during the May 24, 2022 board meeting

Alma Martinez Intermediate School Play Court Addition

Schedule Summary



Cost Summary

Budget Amount: \$150,000.00

Contract Award Amount: \$.00

Scope of Work

1. Basketball Court will be added to the play area across from the playground.

Status Summary

1. Bid Advertisement was posted, pre bid walk was held on May 10, 2022; with good response from potential bidders. A total of 10 General Contractors downloaded the plans from Huckabee’s web site.
2. Part A & Part B bids were received May 17, and May 18 respectively. There were three General Contractors that submitted Part A and Part B bids: Brooks Builders, Authers Building Group and Phillip Mays.
3. The selection committee is reviewing the submissions to select the overall best value for the district.
4. The overall best value contractor will be presented to the Board of Trustees during the May 24, 2022 board meeting