

Regular Meeting
Tuesday, April 26, 2022 6:00 PM

Dr. Jim Vaszauskas Center for the Performing
Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 - 3.1. Pursuant to Texas Government Code Section 551.074, to hear a complaint or charge against an officer or employee, or to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; 551.071, consultation with the Board's attorney; and 551.072, real property.
4. **Reconvene**
 - 4.1. Reconvene to Public
5. **Meeting Opening**
 - 5.1. Prayer
 - 5.2. Pledges
6. **District Recognition**
 - 6.1. School Board Superstar Awards
 - 6.2. Mansfield High Cadets Place in National Competition
 - 6.3. Jerry Knight STEM Certification
 - 6.4. Arlington Police Department Citizens Community Award
 - 6.5. Special Education Educators Honored at the State Level
 - 6.6. Skyward Leader in Excellence Award
 - 6.7. Trusted Heroes
7. **Instructional Focus**
 - 7.1. Special Presentation -- Ryley Anthony, Lake Ridge High School
 - 7.2. College, Career, and Military Readiness (CCMR) Update – Brandon Johnson
8. **Presentation**
 - 8.1. MISD Demographic Report Presentation – Dr. Paul Cash
9. **Discussion**
 - 9.1. Report on Board Member Continuing Education Credits
10. **Public Comments**
 - 10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
11. **Human Resources Report**
 - 11.1. 20+ Years Recognition
 - 11.2. Recommendations for Board Approval

- 11.3. Introductions
- 12. **Business Items Requiring Board Action**
 - 12.1. Consider Provision of Probationary Teacher Contract at the End of the Contract Term
 - 12.2. Consider Provision of Notice of Proposed Nonrenewal to Term Contract Teacher
- 13. **Consent Agenda**
 - 13.1. Consideration and Approval of Minutes from the March 29, 2022, Regular Board Meeting
 - 13.2. Consideration and Approval of Proposed Bid Proposals
 - 13.3. Consideration and Approval of Proposed Budget Amendments
 - 13.4. Consideration and Approval of 2021-2022 T-TESS Appraisers
 - 13.5. Consideration and Approval of Auction Vehicles
 - 13.6. Consideration and Approval of Deductive Change Order No. 2 for Package 1 ES Renovations
 - 13.7. Consideration and Approval of Deductive Change Order No. 2 for Package 2 ES Renovations
 - 13.8. Consideration and Approval of Addendums 8 and 15 to Add Design Consultant Services for the 2017 Bond Program and Beyond
 - 13.9. Considerations and Approval of Deductive Change Order No. 1 for Multi-Campus IS & MS DDC Upgrades
 - 13.10. Consideration and Approval of a Joint Election Agreement with Tarrant County Elections Administration for Election Services for the May 7, 2022, Trustee Election
 - 13.11. Consideration and Approval of Interlocal Agreement for the Joint Purchase of Voting Equipment Between the Mansfield ISD and the City of Mansfield
 - 13.12. Consideration and Approval of Waiver for ECHS Calendar 22-23
 - 13.13. Consideration and Approval of Texas Wesleyan Memorandum of Understanding
 - 13.14. Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Kenneth Davis Elementary School Fine Arts Academy Renovations
 - 13.15. Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Cross Timbers Intermediate School Fine Arts Academy Renovations
 - 13.16. Consideration and Approval of Capital Project Expenditures
- 14. **Superintendent's Report**
 - 14.1. Delinquent Tax Reports
 - 14.2. Disbursement Reports
 - 14.3. Financial Reports
 - 14.4. Investment Reports
 - 14.5. Property Tax Collection Report
 - 14.6. EC Accountability
 - 14.7. Enrollment Report
 - 14.8. Attendance Percentage Report
 - 14.9. Approved Student Trips
 - 14.10. MISD Committees Report
 - 14.11. Facility Rental Revenue Report

- 14.12. Resignations
- 14.13. Resignation Reasons
- 14.14. Superintendent New Hires
- 14.15. 2017 Bond Program Report
- 15. **Adjourn**
 - 15.1. Adjourn



**Board of School Trustees
Mansfield Independent School District**

TITLE: School Board Superstar Awards DATE: Tuesday, April 26, 2022

PRESENTATION

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award
April 2022**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Dr. Sarah K. Jandrucko Academy for Early Learners – Pre-K
Charley Rose Buford

D.P. Morris Elementary- 3rd Grade
Jessy Rascon

Brenda Norwood Elementary School – 4th Grade
Hillary Ngo

Erma Nash Elementary School – 3rd Grade
Daniel Delgado

Nancy Neal Elementary School – 3rd Grade
Ella Kirchner

Annette Perry Elementary School – 4th Grade
Isaiah Callahan

Alice Ponder Elementary School – 3rd Grade
Keyla Gonzalez

Martha Reid Leadership Academy – 4th Grade
Jack Kilduff

Mary Jo Sheppard Elementary School – 2nd Grade
Nixie Dye

Elizabeth Smith Innovative Learning Academy – 3rd Grade
Tyler Goris

Elizabeth Smith Innovative Learning Academy – 4th Grade
Minglang Zhao

Cora Spencer Elementary School – 3rd Grade
Phoebe Ajayi

Tarver Rendon Agricultural Leadership Academy – 3rd Grade

Alex Suarez

Roberta Tipps STEAM Academy- 2nd Grade

Angel Tawng

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield High School JROTC

Justification for the Commendation:

The Mansfield High School JROTC placed fourth overall in the National High School Drill Team Championships, which is a competition for cadets in Army, Navy, Air Force and Marine JROTC programs across the country.

Mansfield High also earned second in unarmed drill inspection and exhibition, and Amanda Vidal earned third place for drill team commander. Prior to competing in the National High School Drill Team Championships, Mansfield High School competed in the U.S. Army Cadet Command JROTC National Drill Championships. The team placed eighth overall and finished fourth in inspection.

Requested Month of Board Meeting for Commendation: April 2022

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** April 22, 2022

Associate Superintendent of Communications & Marketing Approval:



Date: April 22, 2022

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Jerry Knight STEM Academy Designers & Administrators

Justification for the Commendation:

The National Institute for STEM Education (NISE) certifies teachers, campuses, and districts in STEM teaching. Using a competency-based, academic coach-led online learning platform, educators produce a portfolio of work that demonstrates proficiency across 15 STEM teacher actions.

Every designer and administrator at Jerry Knight STEM Academy earned their NISE teacher certification during the 2021-2022 school year by committing time and energy to evaluating their STEM practices and instruction based on the key domains and actions of excellent STEM instruction.

Requested Month of Board Meeting for Commendation: April 2022

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** April 22, 2022

Associate Superintendent of Communications & Marketing Approval:



Date: April 22, 2022

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Erica Gorruso

Justification for the Commendation:

T.A. Howard Middle School Principal Erica Gorruso earned the Arlington Police Department's Civilian of the Year Award. She was honored for her work in bringing the school and community together.

Requested Month of Board Meeting for Commendation: April 2022

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** April 22, 2022

Associate Superintendent of Communications & Marketing Approval:



Date: April 22, 2022

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Tamara Nti'Mensah and Shay Utley

Justification for the Commendation:

Two Mansfield ISD educators were recognized by the Texas Association for Education and Rehabilitation of the Blind and Visually Impaired (TAER) for their excellence and leadership in special education.

Requested Month of Board Meeting for Commendation: April 2022

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** April 22, 2022

Associate Superintendent of Communications & Marketing Approval:



Date: April 22, 2022

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Human Resources Department

Justification for the Commendation:

Mansfield ISD earned the Skyward 2022 Leader in Excellence Award for being a pioneer and trendsetter in using technology to better educational operations.

Requested Month of Board Meeting for Commendation: April 2022

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** April 22, 2022

Associate Superintendent of Communications & Marketing Approval:



Date: April 22, 2022

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Jana Hanstrom, Thelma Jones Elementary School
Lisa Eubanks, Willie Brown Academy of Young Scholars

Justification for the Commendation:

Ms. Hanstrom and Ms. Eubanks are the Spring 2022 Trusted Hero Award winners. The recognition, sponsored by Texas Trust Credit Union, celebrates employees who demonstrate excellence in supporting students and staff members.

Requested Month of Board Meeting for Commendation: April 2022

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** April 22, 2022

Associate Superintendent of Communications & Marketing Approval:



Date: April 22, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: Special Presentation—
Ryley Anthony, Lake Ridge High
School

DATE: April 26, 2022

PRESENTATION

BACKGROUND: Ryley Anthony special presentation. Winner of the Four-Way Speech Contest held in 2022.



**Board of School Trustees
Mansfield Independent School District**

TITLE: College, Career, and Military Readiness (CCMR) Update DATE: April 26, 2021

PRESENTATION

BACKGROUND:

Brandon Johnson, Area Superintendent, will present a College, Career, and Military Readiness (CCMR) update for the Board's review.

VISION  **N**
2030

CCMR
Update

Reminder



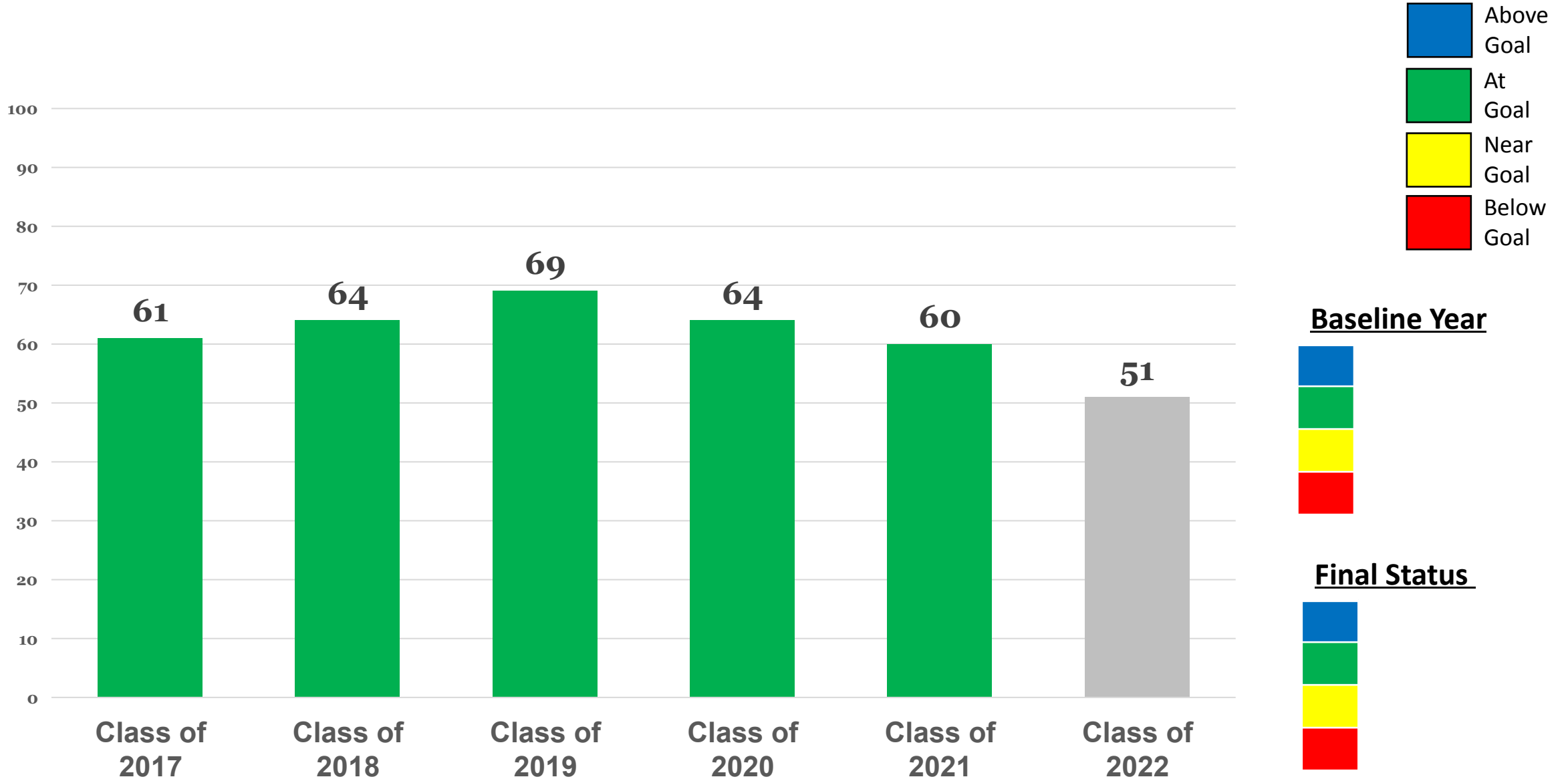
**CCMR Lags a
Year Behind**

**Class of 2021 on
this Year's
Accountability**

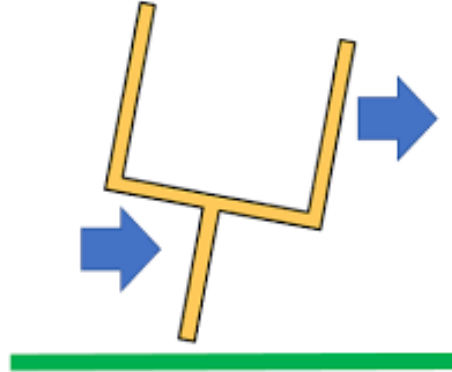
**Raw Score of 60
=
60% of students
met CCMR**

→ A

CCMR Performance Year over Year

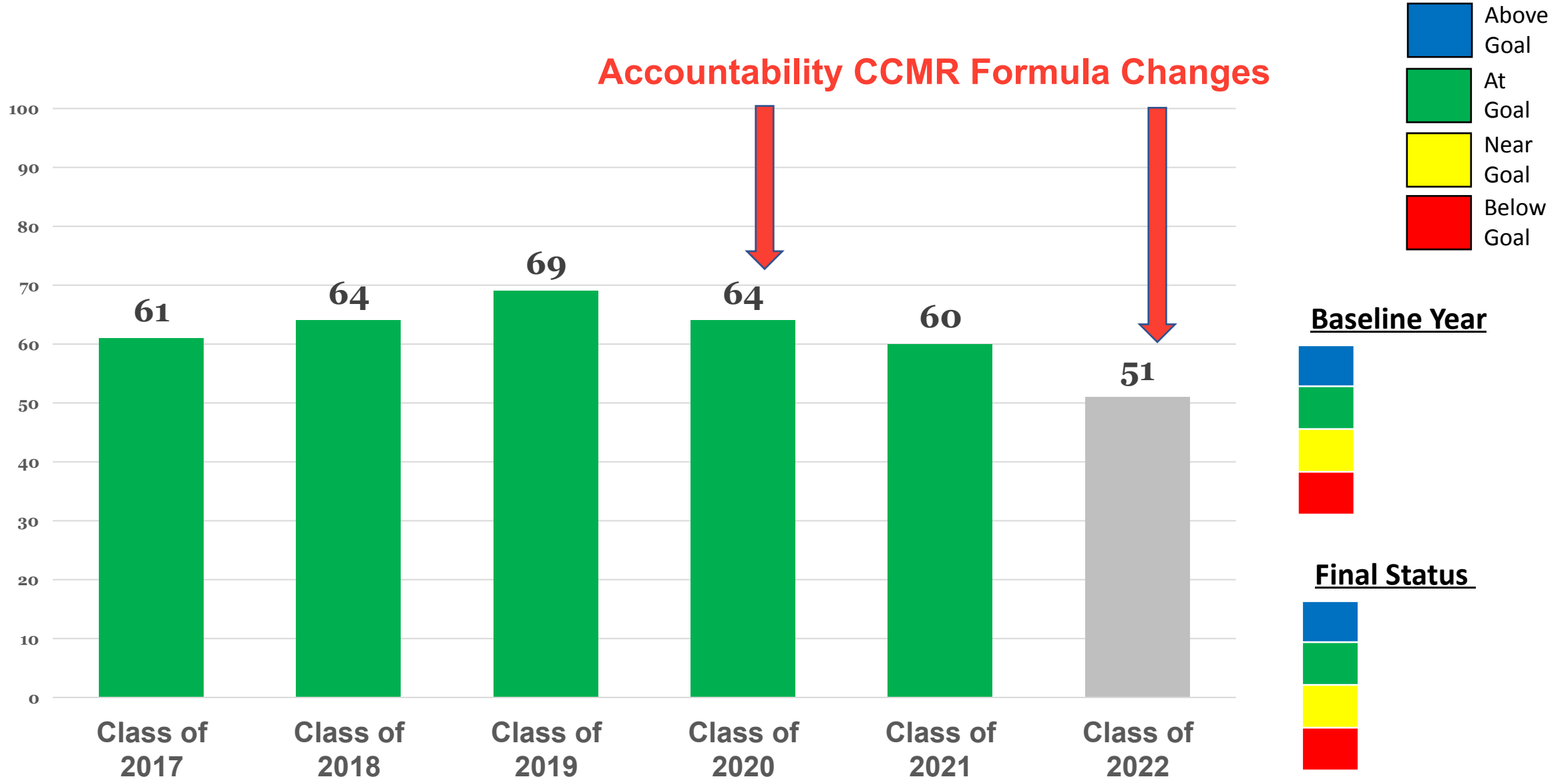


CCMR Formula Changes Year over Year



CCMR Component	2018-2019 Class of 2018	2019-2020 Class of 2019	2020-2021 Class of 2020	2021-2022 Class of 2021	2022-2023 Class of 2022
CTE Coherent Sequence	.5 point	.5 point	X	X	1 point
Military Enlistment	1 point	1 point	X	X	X
Industry Based Certification	1 point	1 point	1 point	1 point	1 point

CCMR Performance Year over Year





Class of 2021 **Factors**

- TSIA (2.0) scores are the latest *in progress* for the Class of 2021
- New CCMR formula implemented by TEA in 2020-2021
- SAT School-Day
- MISD is a TSIA (2.0) Testing Site
- AP/Dual Credit
- TEA Expanded Qualifying CTE Certification List

College, Career, and Military Readiness (CCMR) Score Computation Worksheet

Guiding Statement #3 CCMR Indicators		Class of 2017		Class of 2018		Class of 2019		Class of 2020		Projection based Class of 2021 Dec '21 Estimates		Projection based Class of 2022 March Estimates			
		N= 2436	N= 2645	N= 2677	N= 2739	N= 2801	N= 2744	Count/ Credit	Percent	Count/ Credit	Percent	Count/ Credit	Percent		
College Ready	1	Met AP criteria (3 or more) Measure 3.2	513.0	21%	578	22%	615	23%	658	24%	693	25%	528	19%	
	2	Met TSI in both Reading & Math Measure 3.1	1126.0	46%	1286	49%	1282	48%	1268	46%	1088	39%	1038	38%	
	ELA/Reading	Met TSI criteria for at least one indicator		1,580	65%	1,815	69%	1,770	66%	1,820	66%	1,626	58%	1,286	47%
		Met TSI assessment criteria		609	25%	1244	47%	1278	48%	1207	44%	1018	36%	1284	47%
		Met ACT criteria		303	12%	352	13%	331	12%	286	10%	124	4%	106	4%
		Met SAT criteria		1,230	51%	1,360	51%	1,314	49%	1,542	56%	1,415	51%	1,094	40%
		Earned credit for a college prep course		0	0%	0	0%	0	0%	7	0%	0	0%	0	0%
	Mathematics	Met TSI criteria for at least one indicator		1206.0	50%	1351.0	51%	1339	50%	1374.0	50%	1296.0	46%	1034.0	38%
		Met TSI assessment criteria		546	22%	738	28%	829	31%	699	26%	485	17%	1041	38%
		Met ACT criteria		295	12%	345	13%	327	12%	283	10%	126	4%	106	4%
Met SAT criteria		800	33%	903	34%	857	32%	941	34%	850	30%	864	31%		
Earned credit for a college prep course		0	0%	42	2%	53	2%	182	7%	360	13%	18	1%		
3	Earned 3 hours of Dual Credit (ELA/ Math) or 9 hours in any subject (including technical)		719.0	30%	788	30%	803	30%	861	31%	831	30%	660	24%	
4	Earn an associate's degree		1.0	0%	1	0%	4	0%	18	1%	48	2%	0	0%	
Career Ready	5	Earn industry certification Measure 3.3	67.0	3%	105	4%	256	10%	274	10%	389	14%	349	13%	
	6	Graduate with Completed IEP and Workforce Readiness (Grad code type: 04, 05, 54, or 55)	23.0	1%	61	2%	73	3%	120	4%	43	2%	0	0%	
	7	CTE coherent sequence CTE = 2 graduates who complete and receive credit for at least one industry-based certification aligned CTE course earn one-half point	32.5	1%	79	3%	147	5%	N/A	N/A	N/A	N/A	N/A	N/A	
	8	Met Non-CTE criteria	1459.0	60%	1628	62%	1689	63%	1746	64%	1677	60%	1404	51%	
Military Ready	9	Enlist in the United States Armed Forces	59.0	2%	66	2%	112	4%	NA	NA	NA	NA	NA	NA	
Total credit for CCMR Criteria (Annual Target)			1491.5	61%	1706	64%	1836	69%	1746	64%	1677	60%	1404	51%	

College, Career, and Military Readiness (CCMR) Score Computation Worksheet

Guiding Statement #3 CCMR Indicators		Projection based Class of 2021 Dec '21 Estimates		Projection based Class of 2022 March Estimates				
		N= 2801		N= 2744				
		Count/ Credit	Percent	Count/ Credit	Percent			
College Ready	1	Met AP criteria (3 or more)	Measure 3.2	693	25%	528	19%	
	2	Met TSI in both Reading & Math	Measure 3.1	1088	39%	1038	38%	
	ELA/Reading		Met TSI criteria for at least one indicator		1,626	58%	1,286	47%
			Met TSI assessment criteria		1018	36%	1284	47%
			Met ACT criteria		124	4%	106	4%
			Met SAT criteria		1,415	51%	1,094	40%
			Earned credit for a college prep course		0	0%	0	0%
	Mathematics		Met TSI criteria for at least one indicator		1296.0	46%	1034.0	38%
			Met TSI assessment criteria		485	17%	1041	38%
			Met ACT criteria		126	4%	106	4%
		Met SAT criteria		850	30%	864	31%	
	Earned credit for a college prep course		360	13%	18	1%		
3	Earned 3 hours of Dual Credit (ELA/ Math) or 9 hours in any subject (including technical)		831	30%	660	24%		
4	Earn an associate's degree		48	2%	0	0%		
Career Ready	5	Earn industry certification	Measure 3.3	389	14%	349	13%	
	6	Graduate with Completed IEP and Workforce Readiness (Grad code type: 04, 05, 54, or 55)		43	2%	0	0%	
	7	CTE coherent sequence CTE = 2 graduates who complete and receive credit for at least one industry-based certification aligned CTE course earn one-half point		N/A	N/A	N/A	N/A	
	8	Met Non-CTE criteria		1677	60%	1404	51%	
Military Ready	9	Enlist in the United States Armed Forces		NA	NA	NA	NA	
Total credit for CCMR Criteria (Annual Target)		1677	60%	1404	51%			

← School year still in progress



Class of 2022 Factors

- TSIA 2.0 + diagnostic scores will count
- HB 773 of the 87th Legislature: [New CCMR formula to be implemented by TEA in 2022-2023](#)
- SAT School-Day
- MISD is a TSI (2.0) Testing Site
- AP/Dual Credit
- TEA Expanded Qualifying CTE Certification List
- Expanded BIM1 course to capitalize on Microsoft certification

CCMR Federal Indicators

School Quality

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander
Target	47%	31%	41%	58%	42%	76%	39%
Target Met	Yes	Yes	Yes	Yes		Yes	
% Students Meeting CCMR	63%	55%	58%	71%	50%	83%	*
# Students Meeting CCMR	1,749	477	400	596	**	194	*
Total Students	2,773	875	691	844	**	234	*
Total Indicators							



(Minimum Size Criteria: 10 for the "All Students" group and 25 for each of the other student groups)

CCMR Federal Indicators

School Quality

	Two or More Races	Econ Disadv	EL (Current & Monitored)+	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Total Met	Total Evaluated
Target	53%	39%	30%	27%	43%	50%	31%		
Target Met	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
% Students Meeting CCMR	66%	53%	65%	70%	44%	68%	44%		
# Students Meeting CCMR	75	546	288	151	20	1,521	228		
Total Students	114	1,026	444	216	45	2,250	523		
Total Indicators								12	12



(Minimum Size Criteria: 10 for the "All Students" group and 25 for each of the other student groups)





**Board of School Trustees
Mansfield Independent School District**

TITLE: District Demographic Report

DATE: April 26, 2022

PRESENTATION

BACKGROUND:

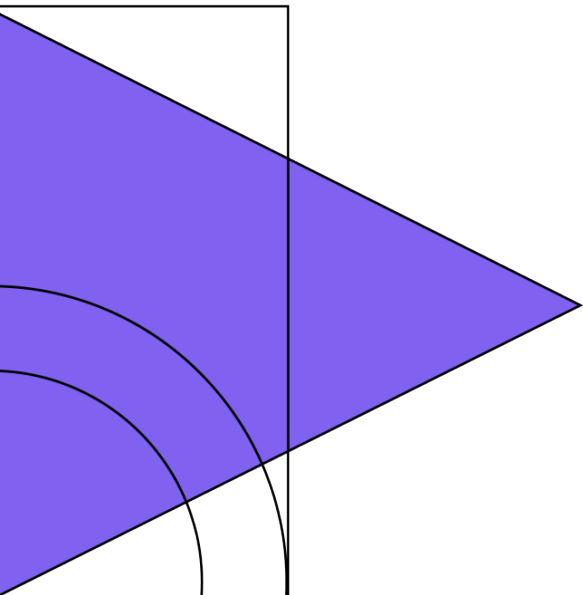
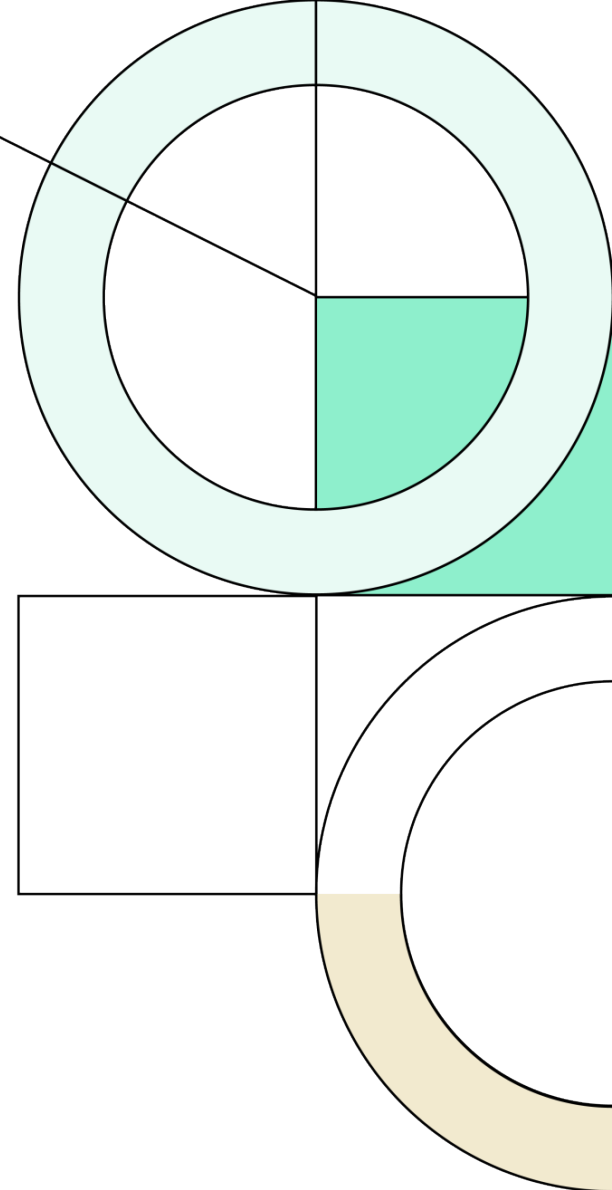
Dr. Paul Cash, Executive Director of Student Operations, will introduce the presenter of the MISD Demographic Report. The presentation for the district's demographic report will be given by Trent Smith of Zonda Education, formerly Templeton Demographics.



Mansfield
Independent
School
District

4Q21

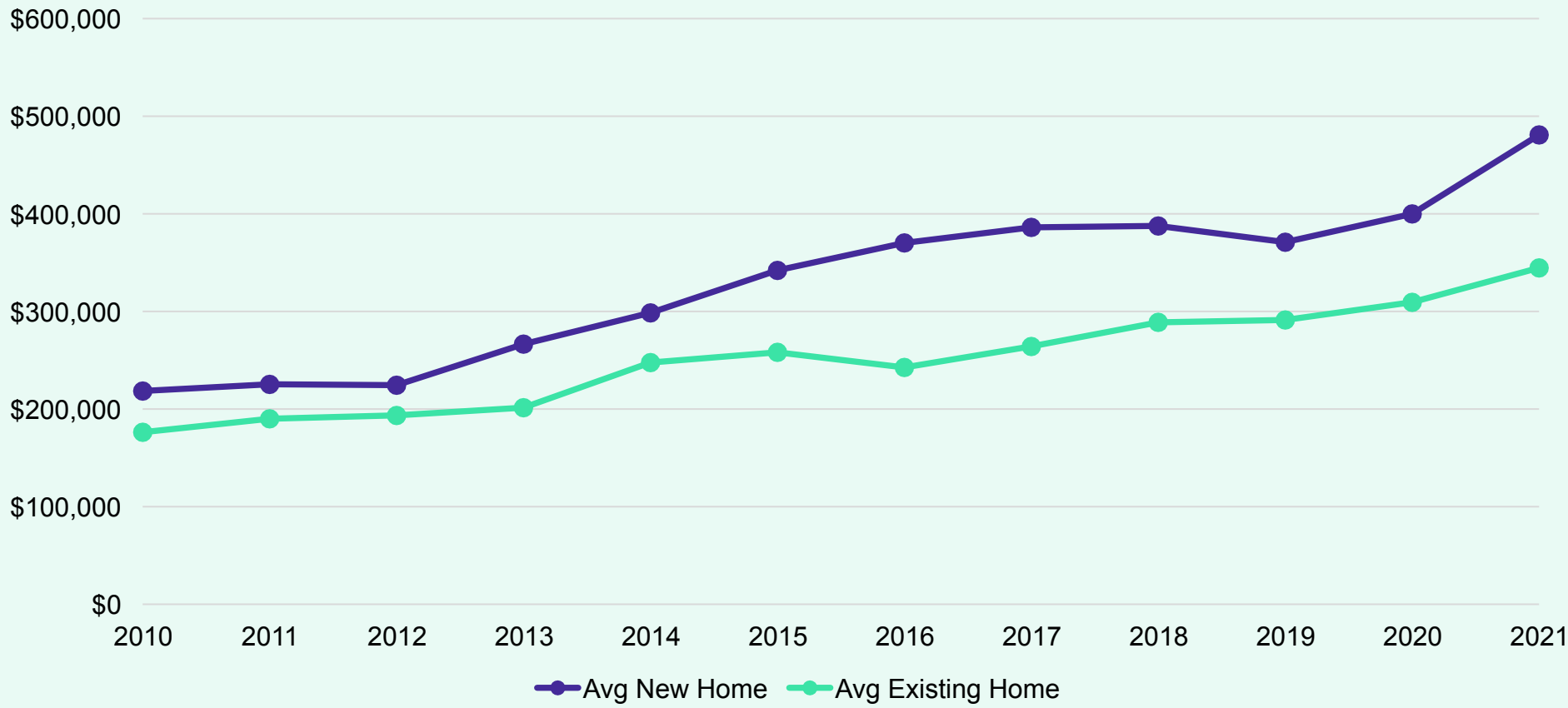
Demographic
Report





Mansfield ISD Housing Market Analysis

Average New vs. Existing Home Sale Price, 2010 - 2021



	Avg New Home	Avg Existing Home
2010	\$218,514	\$176,247
2011	\$225,375	\$190,065
2012	\$224,494	\$193,525
2013	\$266,513	\$201,429
2014	\$298,579	\$247,633
2015	\$342,114	\$258,113
2016	\$370,176	\$242,626
2017	\$386,133	\$264,204
2018	\$387,609	\$288,820
2019	\$371,015	\$291,245
2020	\$399,932	\$309,437
2021	\$480,837	\$344,630

- Since 2010, the average new home price in MISD has more than doubled, increasing more than \$262,300
- The average existing home price within the district has increased by 95%, or nearly \$168,400 since 2010



DFW New Home Ranking Report

ISD Ranked by Annual Closings – 4Q21

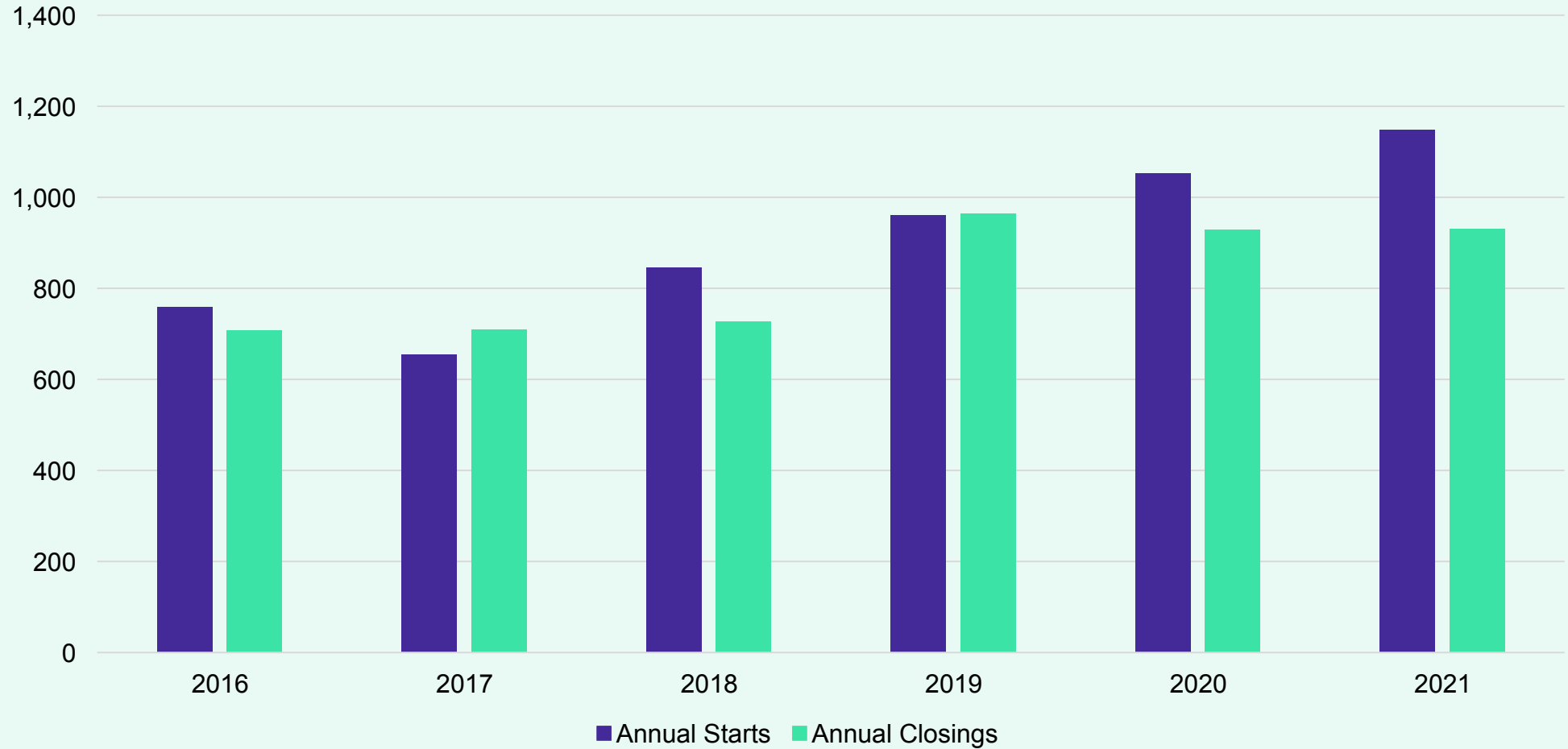
Rank	District Name	Annual Starts	Annual Closings	Inventory	VDL	Future
1	Northwest ISD	4,590	3,669	2,451	3,144	41,157
2	Denton ISD	3,546	2,946	2,109	2,927	18,228
3	Forney ISD	3,401	2,645	1,765	1,929	28,204
4	Prosper ISD	3,459	2,589	2,269	2,694	22,114
5	Frisco ISD	2,064	2,037	1,327	1,598	8,154
6	Dallas ISD	1,952	1,636	1,798	2,359	6,354
7	Eagle Mt.-Saginaw ISD	1,194	1,462	535	1,372	20,504
8	Princeton ISD	2,054	1,423	1,167	1,872	6,356
9	Royse City ISD	1,753	1,416	1,014	1,824	8,411
10	Crandall ISD	1,281	1,216	507	1,483	7,420
11	Crowley ISD	1,389	1,172	582	1,702	17,416
12	Rockwall ISD	1,208	1,166	731	2,483	9,617
13	Anna ISD	1,270	1,046	661	981	5,690
14	Aubrey ISD	951	998	468	921	5,179
15	McKinney ISD	1,369	991	851	1,620	13,350
16	Midlothian ISD	1,337	989	908	1,632	16,658
17	Mansfield ISD**	1,151	932	854	1,989	6,479*
18	Community ISD	1,175	918	664	1,125	6,802
19	Fort Worth ISD	961	879	487	1,598	5,080
20	Lewisville ISD	1,191	879	873	1,807	2,062

Based on additional Zonda Education housing research

**Includes Age Restricted communities



District New Home Starts and Closings



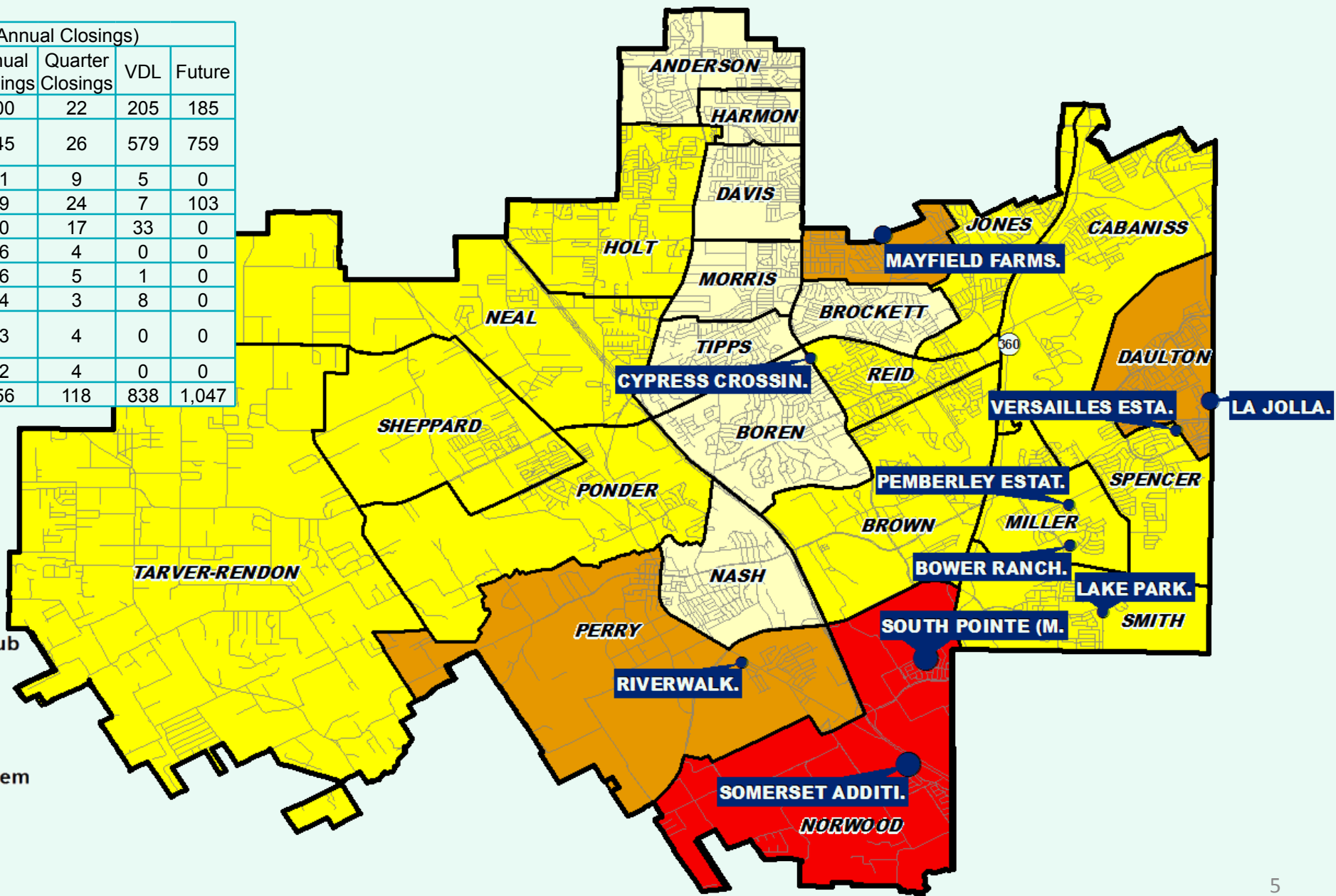
Starts	2016	2017	2018	2019	2020	2021
1Q	189	164	186	233	197	229
2Q	150	153	201	231	267	238
3Q	258	139	257	264	281	350
4Q	161	199	201	233	307	334
Total	758	655	845	961	1,052	1,151

Closings	2016	2017	2018	2019	2020	2021
1Q	173	182	130	208	230	214
2Q	191	196	211	268	275	338
3Q	189	177	191	296	209	213
4Q	155	155	195	192	214	167
Total	708	710	727	964	928	932



Annual Closing Distribution

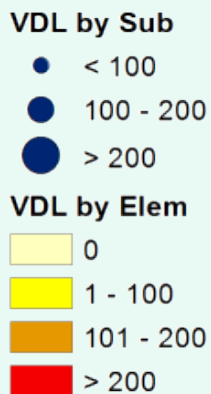
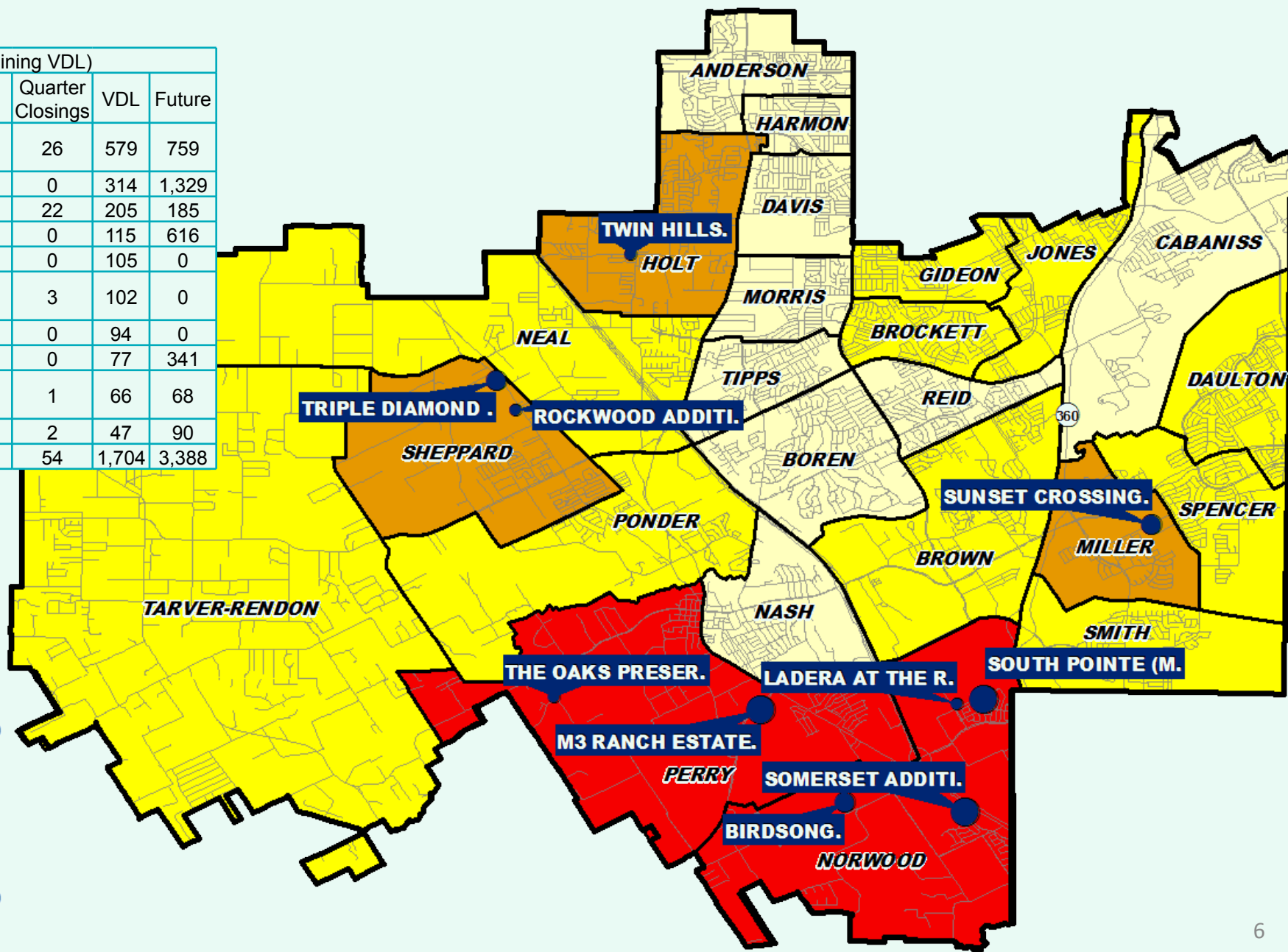
Top 10 Subdivisions - 4Q21 (Ranked by Annual Closings)						
Rank	Subdivision	Elementary Zone	Annual Closings	Quarter Closings	VDL	Future
1	SOMERSET ADDITION	NORWOOD	300	22	205	185
2	SOUTH POINTE (MANSFIELD)	NORWOOD	145	26	579	759
3	LA JOLLA	DAULTON	81	9	5	0
4	MAYFIELD FARMS	GIDEON	79	24	7	103
5	RIVERWALK	PERRY	30	17	33	0
6	LAKE PARK	SMITH	26	4	0	0
7	PEMBERLEY ESTATES	MILLER	26	5	1	0
8	BOWER RANCH	MILLER	24	3	8	0
9	CYPRESS CROSSING ADDITION	REID	23	4	0	0
10	VERSAILLES ESTATES	SPENCER	22	4	0	0
	TOTALS		756	118	838	1,047





VDL Distribution

Top 10 Subdivisions - 4Q21 (Ranked by remaining VDL)						
Rank	Subdivision	Elementary Zone	Annual Closings	Quarter Closings	VDL	Future
1	SOUTH POINTE (MANSFIELD)	NORWOOD	145	26	579	759
2	M3 RANCH ESTATES	PERRY	0	0	314	1,329
3	SOMERSET ADDITION	NORWOOD	300	22	205	185
4	BIRDSONG	NORWOOD	0	0	115	616
5	SUNSET CROSSING	MILLER	0	0	105	0
6	TRIPLE DIAMOND RANCH	SHEPPARD	15	3	102	0
7	TWIN HILLS	HOLT	12	0	94	0
8	ROCKWOOD ADDITION	SHEPPARD	0	0	77	341
9	LADERA AT THE RESERVE	AGE RESTRICTED	1	1	66	68
10	THE OAKS PRESERVE	PERRY	2	2	47	90
	TOTALS		475	54	1,704	3,388





Futures Distribution

Top 10 Subdivisions - 4Q21 (Ranked by Future Inventory)

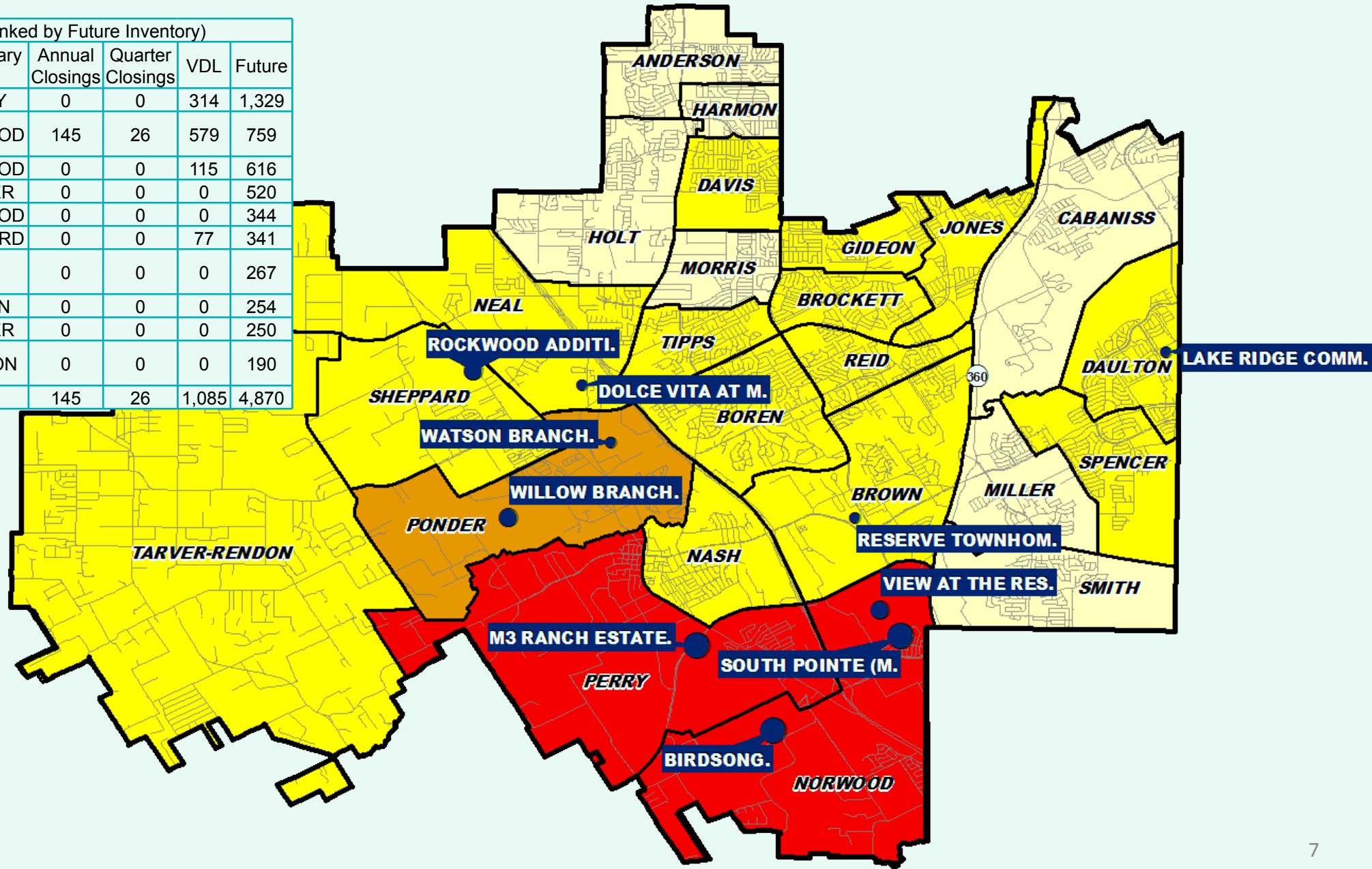
Rank	Subdivision	Elementary Zone	Annual Closings	Quarter Closings	VDL	Future
1	M3 RANCH ESTATES	PERRY	0	0	314	1,329
2	SOUTH POINTE (MANSFIELD)	NORWOOD	145	26	579	759
3	BIRDSONG	NORWOOD	0	0	115	616
4	WILLOW BRANCH	PONDER	0	0	0	520
5	VIEW AT THE RESERVE	NORWOOD	0	0	0	344
6	ROCKWOOD ADDITION	SHEPPARD	0	0	77	341
7	DOLCE VITA AT MANSFIELD	NEAL	0	0	0	267
8	RESERVE TOWNHOMES	BROWN	0	0	0	254
9	WATSON BRANCH	PONDER	0	0	0	250
10	LAKE RIDGE COMMONS TH	DAULTON	0	0	0	190
TOTALS			145	26	1,085	4,870

Futures by Sub

- < 300
- 300 - 600
- > 600

Futures by Elem

- 0
- 1 - 500
- 501 - 1,000
- > 1,000





District Housing

Overview

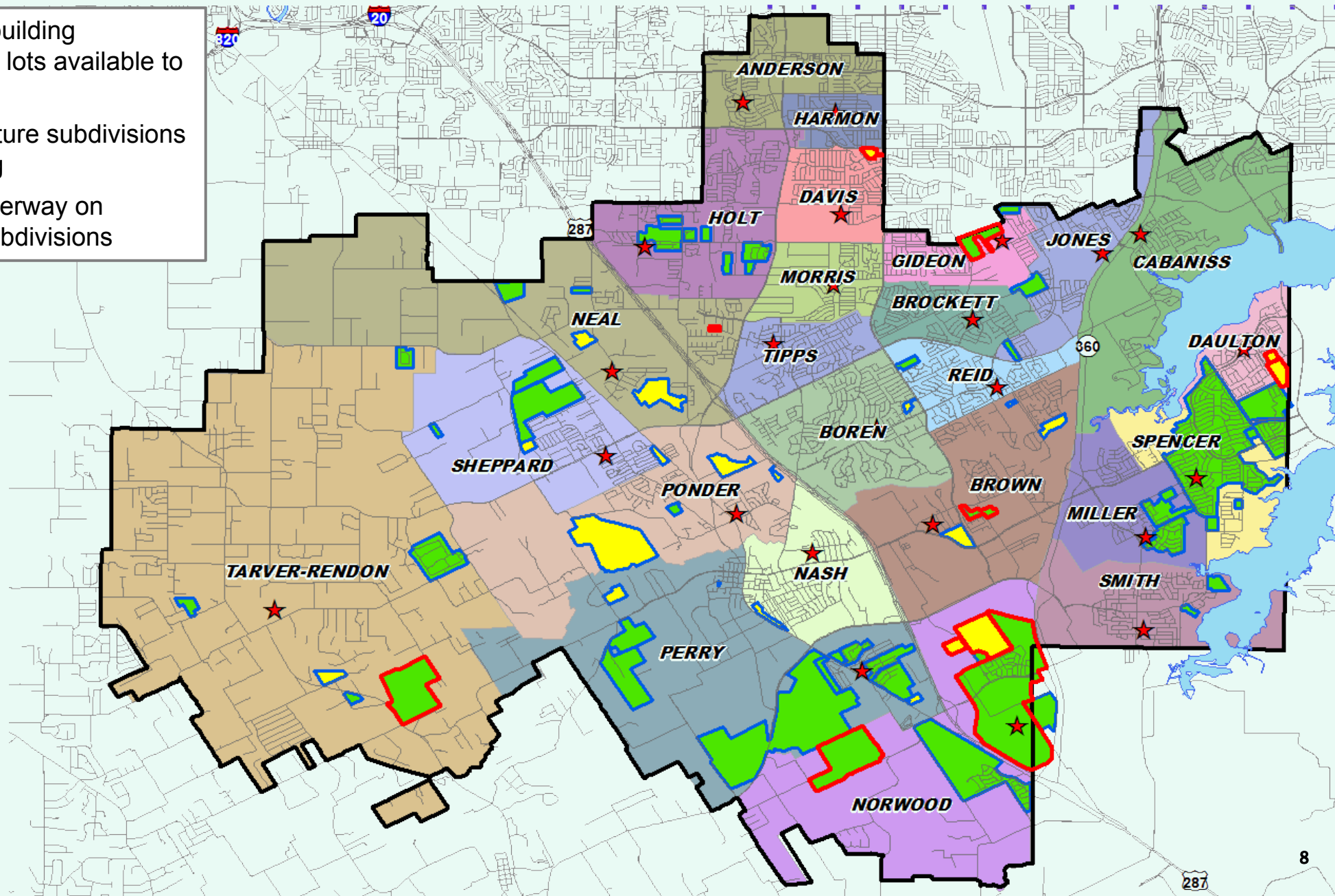
- The district has 4 actively building subdivisions with over 1,923 lots available to build on
- Within MISD there are 22 future subdivisions in various stages of planning
- Of these, groundwork is underway on roughly 975 lots within 11 subdivisions



Single Family Yield
0.631

Subdivisions

- ACTIVE
- FUTURE
- Groundwork Underway





Residential Activity

M3 Ranch

- 1,733 total lots
- 1,329 future lots
- 314 vacant developed lots
- 85 homes under construction
- First residents expected spring 2022
- Phase 2 Sections 1 & 2 (490 lots) preliminary plat approved Feb 2022

Birdsong

- 731 total lots
- 616 future lots
- 115 vacant developed lots
- First homes under construction
- Anticipate first residents fall 2022
- West section (193 lots) rezoning approved Oct 2021





Residential Activity



Willow Branch

- Appx. 278 acres
- Appx. 520 total future lots planned
- Rezoning postponed Aug 2021
- Developer is working with city to refine plans



District Multi-Family Overview

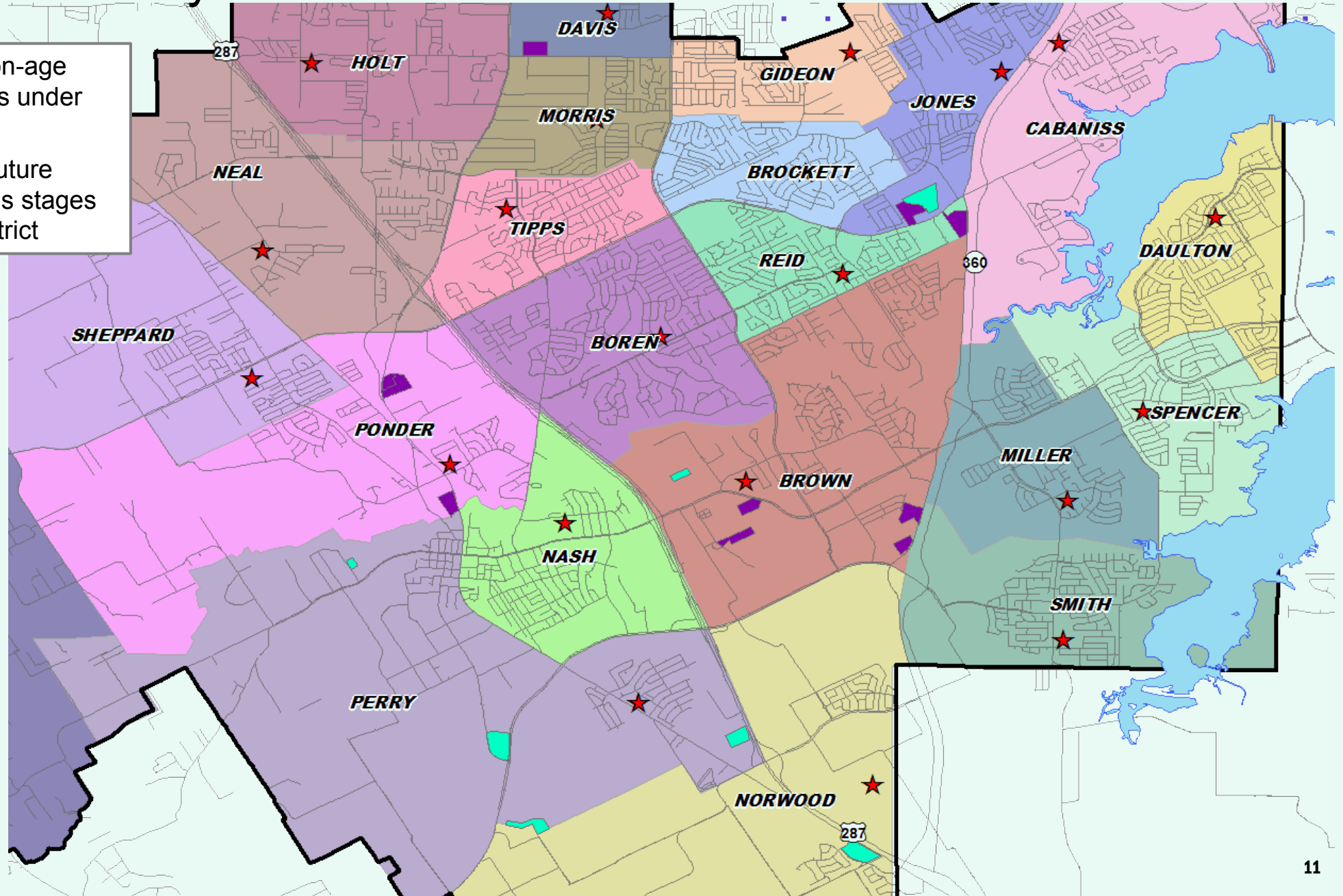
- There are nearly 2,400 non-age restricted multi-family units under construction
- There are roughly 1,300 future multi-family units in various stages of planning across the district



Multi-Family Yield
0.372



Manufactured Home Yield
0.731





Ten Year Forecast by Grade Level

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Total %
2017/18	185	771	2,171	2,259	2,320	2,464	2,638	2,578	2,653	2,729	2,890	3,164	2,907	2,737	2,513	34,979		
2018/19	231	628	2,215	2,270	2,314	2,399	2,566	2,698	2,575	2,880	2,797	3,236	3,022	2,826	2,536	35,193	214	0.6%
2019/20	201	755	2,219	2,319	2,358	2,408	2,514	2,622	2,737	2,836	2,876	3,163	3,052	2,929	2,602	35,591	398	1.1%
2020/21	176	587	2,029	2,285	2,282	2,423	2,419	2,543	2,710	2,860	2,865	3,165	2,960	3,023	2,800	35,127	-464	-1.3%
2021/22	157	798	2,149	2,232	2,325	2,371	2,557	2,484	2,633	2,832	2,977	3,391	2,947	2,843	2,819	35,515	388	1.1%
2022/23	157	876	2,273	2,314	2,298	2,410	2,442	2,684	2,713	2,821	2,889	3,456	3,165	2,714	2,678	35,890	375	1.1%
2023/24	157	876	2,380	2,423	2,383	2,373	2,495	2,546	2,803	2,821	2,871	3,335	3,197	2,917	2,518	36,095	205	0.6%
2024/25	157	876	2,411	2,535	2,499	2,479	2,453	2,591	2,649	2,944	2,859	3,265	3,094	2,935	2,707	36,454	359	1.0%
2025/26	157	876	2,417	2,578	2,620	2,604	2,547	2,567	2,710	2,760	2,963	3,342	3,021	2,857	2,732	36,749	295	0.8%
2026/27	157	876	2,459	2,579	2,662	2,722	2,675	2,656	2,656	2,796	2,774	3,531	3,089	2,796	2,673	37,102	352	1.0%
2027/28	157	876	2,497	2,631	2,659	2,748	2,801	2,761	2,777	2,740	2,833	3,268	3,287	2,810	2,588	37,433	332	0.9%
2028/29	157	876	2,535	2,636	2,706	2,759	2,839	2,865	2,863	2,826	2,752	3,333	3,039	2,995	2,594	37,775	342	0.9%
2029/30	157	876	2,551	2,640	2,695	2,793	2,819	2,908	2,972	2,911	2,851	3,264	3,078	2,774	2,757	38,046	271	0.7%
2030/31	157	876	2,579	2,664	2,704	2,788	2,854	2,876	3,022	3,024	2,938	3,382	3,014	2,812	2,556	38,245	200	0.5%
2031/32	157	876	2,583	2,667	2,703	2,801	2,853	2,911	2,957	3,076	3,051	3,476	3,125	2,755	2,594	38,583	338	0.9%

Yellow box = largest grade per year
Green box = second largest grade per year



Ten Year Forecast by Elementary Campus

Campus	Capacity	PEIMS	ENROLLMENT PROJECTIONS									
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Academy of Early Learners		399	477	477	477	477	477	477	477	477	477	477
Anderson Elementary	800	365	359	372	371	389	396	411	416	415	407	394
Boren Elementary	800	612	610	599	594	596	592	583	569	553	546	537
Brockett Elementary	800	433	431	438	448	468	475	480	477	476	472	469
Brown Elementary	800	574	603	650	676	688	683	690	695	683	678	681
Cabaniss Elementary	800	557	529	541	531	539	553	558	560	564	565	556
Daulton Elementary	800	669	669	656	662	704	721	727	735	728	731	719
Davis Elementary	800	319	322	327	338	348	360	366	363	359	351	340
Gideon Elementary	800	349	355	354	348	351	360	361	351	348	343	331
Harmon Elementary	800	413	433	450	463	462	469	473	467	458	462	460
Holt Elementary	800	410	439	444	473	473	478	471	460	450	434	425
Jones Elementary	800	391	402	410	407	411	408	408	406	405	411	409
Miller Elementary	800	575	575	608	612	595	603	606	607	609	609	609
Morris Elementary	800	565	582	590	584	567	568	576	571	566	565	556
Nash Elementary	800	617	614	615	610	607	618	603	588	567	542	511
Neal Elementary	800	409	431	423	434	449	446	453	466	475	482	483
Norwood Elementary	800/200	594	563	576	696	819	913	1,014	1,136	1,212	1,289	1,367
Perry Elementary	800	450	467	525	618	754	848	888	921	956	1,023	1,117
Ponder Elementary	800	592	605	638	644	662	662	665	658	652	650	634
Reid Elementary	800	493	498	517	544	542	557	567	567	565	560	545
Sheppard Elementary	800	441	433	451	455	472	488	509	522	529	541	549
Smith Elementary	800	590	599	617	618	610	621	627	633	630	635	634
Spencer Elementary	800	670	666	684	679	687	705	726	727	719	714	705
Tarver-Rendon Elementary	800	570	582	598	600	600	605	605	605	605	604	598
Tipps Elementary	800	532	526	527	528	529	524	525	531	530	531	534
ELEMENTARY SCHOOL TOTALS	18,400	12,589	12,770	13,087	13,410	13,799	14,130	14,369	14,508	14,531	14,622	14,640
Elementary Absolute Change		388	181	317	323	389	331	239	139	23	91	18
Elementary Percent Change		3.18%	1.44%	2.48%	2.47%	2.90%	2.40%	1.69%	0.97%	0.16%	0.63%	0.12%

Yellow = over stated capacity

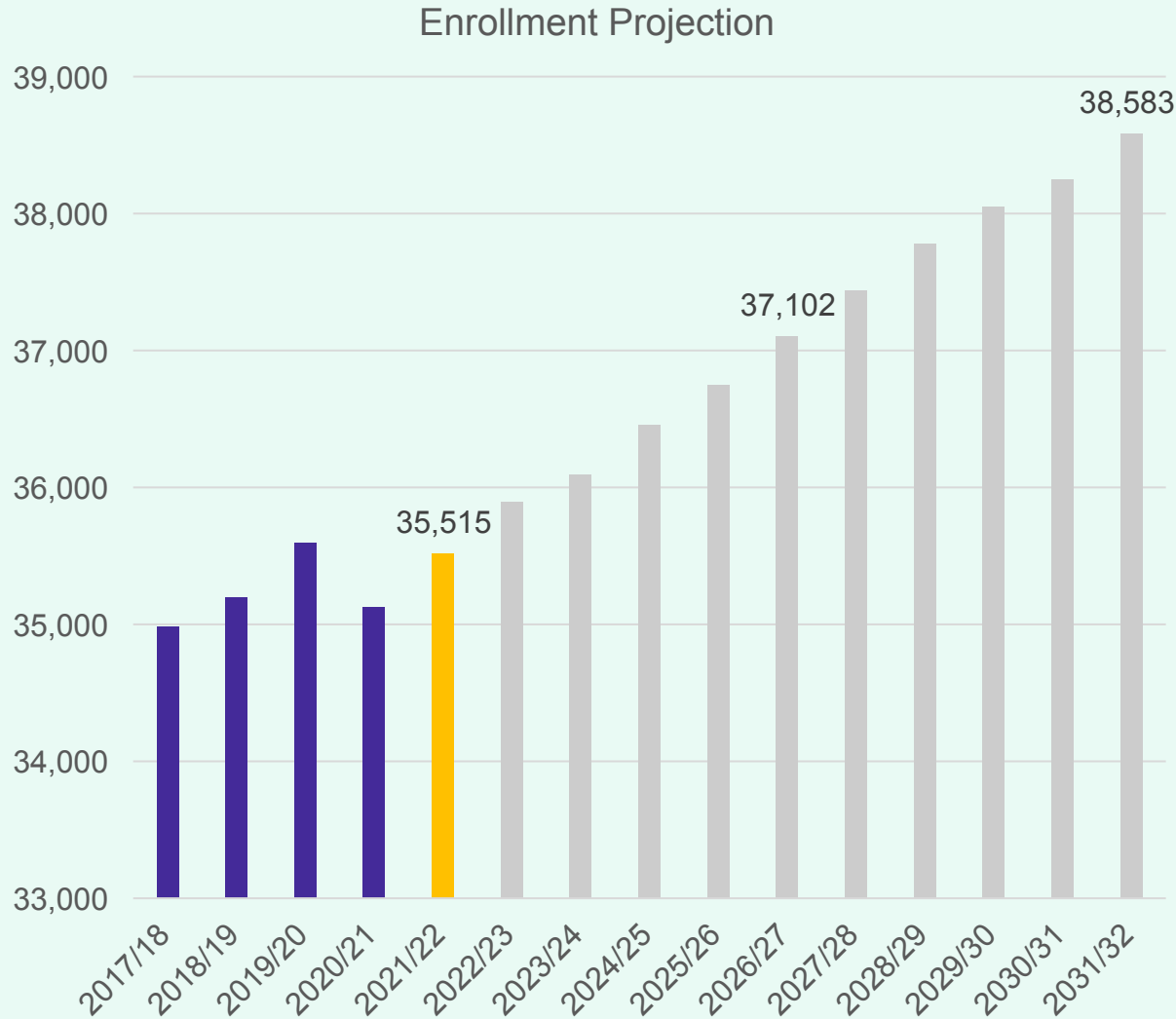


Ten Year Forecast by Intermediate and Secondary Campus

Campus	Capacity	PEIMS	ENROLLMENT PROJECTIONS									
		2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Cross Timbers Intermediate	1,000	587	567	594	589	605	630	627	641	660	667	646
Icenhower Intermediate	1,000	758	805	743	717	715	682	709	743	733	712	720
Lillard Intermediate	1,000	803	791	794	800	805	772	794	825	841	837	832
Low Intermediate	1,000	578	624	678	697	690	680	668	675	688	673	657
Martinez Intermediate	1,000/200	774	1,016	915	836	812	885	1,005	1,060	1,153	1,209	1,210
Orr Intermediate	1,000	656	702	792	764	794	800	839	880	897	900	888
Shepard Intermediate	1,000	862	813	747	756	770	781	812	819	819	811	828
INTERMEDIATE SCHOOL TOTALS	6,000	5,018	5,318	5,262	5,158	5,192	5,229	5,453	5,641	5,790	5,809	5,780
Intermed. Absolute Change		-141	300	-56	-104	33	37	225	188	149	19	-29
Intermed. Percent Change		-2.73%	5.98%	-1.05%	-1.97%	0.65%	0.71%	4.30%	3.44%	2.64%	0.32%	-0.49%
Coble Middle School	1,000	921	870	839	862	798	771	768	727	757	789	779
Howard Middle School	1,000	705	694	639	585	632	619	627	649	637	648	667
Jobe Middle School	1,000	905	915	893	820	737	739	751	759	788	794	795
Jones Middle School	1,000	890	915	889	834	830	845	871	791	807	855	872
McKinzey Middle School	1,000/200	752	804	961	1,185	1,086	968	908	998	1,106	1,161	1,264
Wester Middle School	1,000	774	637	600	639	698	717	709	697	677	679	693
Worley Middle School	1,000	685	688	690	712	772	743	768	788	820	860	879
MIDDLE SCHOOL TOTALS	6,000	5,632	5,523	5,511	5,636	5,552	5,401	5,403	5,409	5,592	5,786	5,948
Middle School Absolute Change		-93	-109	-12	125	-84	-151	1	6	183	194	163
Middle School Percent Change		-1.62%	-1.93%	-0.22%	2.27%	-1.49%	-2.72%	0.02%	0.12%	3.39%	3.46%	2.81%
Mansfield High School	2,500	2,581	2,566	2,450	2,396	2,201	2,185	2,270	2,332	2,466	2,474	2,518
Lake Ridge High School	2,500	2,593	2,656	2,746	2,845	3,081	3,196	3,167	3,203	3,054	2,993	3,053
Legacy High School	2,500	2,446	2,475	2,490	2,532	2,629	2,738	2,676	2,636	2,603	2,631	2,697
Summit High School	2,500	1,912	1,875	1,810	1,780	1,637	1,575	1,561	1,521	1,564	1,562	1,551
Timberview High School	2,500	1,975	1,920	1,920	1,891	1,825	1,826	1,717	1,710	1,625	1,546	1,568
HIGH SCHOOL TOTALS	12,500	11,507	11,492	11,416	11,444	11,373	11,520	11,391	11,402	11,311	11,205	11,387
High School Absolute Change		91	-15	-76	27	-71	147	-129	11	-91	-106	181
High School Percent Change		0.80%	-0.13%	-0.66%	0.24%	-0.62%	1.29%	-1.12%	0.10%	-0.80%	-0.93%	1.62%
Early College High School		267	283	315	321	342	333	326	323	325	322	326
Frontier High School	400	156	156	156	156	156	156	156	156	156	156	156
Phoenix Academy	200	68	79	79	79	79	79	79	79	79	79	79
Jerry Knight STEM Academy		276	265	267	249	255	252	255	256	260	265	266
Tarrant County J J A E P		2	3	1	1	1	1	1	1	1	1	1
ALTERNATIVE SCHOOL TOTALS	600	769	786	818	806	833	821	817	815	821	823	828
DISTRICT TOTALS	43,500	35,515	35,890	36,095	36,454	36,749	37,102	37,433	37,775	38,046	38,245	38,583
District Absolute Change		388	375	205	359	295	352	332	342	271	200	338
District Percent Change		1.10%	1.05%	0.57%	1.00%	0.81%	0.96%	0.89%	0.91%	0.72%	0.52%	0.88%

Yellow = over stated capacity

Key Takeaways



- Total home sales within Mansfield ISD remained relatively flat from 2020 totals, with new home sales declining 5% from 2020
- New home starts within MISD continued on their record pace, but home closings have lagged behind due to supply chain issues lengthening build times
- The district has 47 actively building subdivisions with over 1,900 lots available to build on
- MISD has 22 future subdivisions with over 6,400 lots in the planning stages
- Groundwork is underway on nearly 1,000 lots within 11 subdivisions
- Mansfield ISD is forecasted to enroll over 37,000 students by 2026/27 and more than 38,500 by 2031/32



**Board of School Trustees
Mansfield Independent School District**

TITLE: Report on Board Member Continuing Education Credits DATE: April 26, 2022

DISCUSSION

BACKGROUND:

All new Board Members shall participate in a local district orientation session and shall complete a minimum of 16 hours from approved sponsors on duties of a school board member prior to the end of their first year of service. Returning Board Members shall complete annually 8 hours of continuing education credits. Mansfield ISD Board Members have until the last regular meeting of the Board before the May Trustee Election to complete their required training.

CONSIDERATIONS:

Below are the hours of continuing education credit earned by each Board Member for the period of May 1, 2021, through April 26, 2022.

Board Member	Topic 1	Topic 2	Topic 3	Total
Michelle Newsom	✓	3.00	8.00	11.00
Desiree Thomas	✓	3.00	56.50	59.50
Randall Canedy		3.00	10.00	13.00
Keziah Farrar	✓	3.00	45.00	48.00
Karen Marcucci	✓	3.00	28.75	31.75
Warren Davis	✓	3.00	13.00	16.00
Darrell Sneed		3.00	3.00	6.00

DATE: April 26, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: OVER 20 YEARS

NAME: Alexander, Josi
ASSIGNMENT: Choir Teacher/Timberview HS
EXPERIENCE: 21 Years/15 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Atkinson, Kathy
ASSIGNMENT: Professional Communications Teacher/Summit HS
EXPERIENCE: 31 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Bass, Linda
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 28 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2022

NAME: Beekman, Lisa
ASSIGNMENT: ELAR Teacher/TA Howard MS
EXPERIENCE: 28 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Bethel, Karl
ASSIGNMENT: Assistant Principal/Ben Barber Innovation Academy
EXPERIENCE: 37 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: June 6, 2022

NAME: Bledsoe, Sheri
ASSIGNMENT: 1st Grade Teacher/Tarver Rendon ES
EXPERIENCE: 27 Years/14 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Borden, Therese
ASSIGNMENT: ESL Teacher/Charlotte Anderson ES
EXPERIENCE: 30 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Brooks, Lafondra
ASSIGNMENT: 2nd Grade Teacher/Tarver Rendon ES
EXPERIENCE: 30 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Bruner, Kimberly
ASSIGNMENT: 8th Grade Language Arts Teacher/Brooks Wester MS
EXPERIENCE: 34 Years/26 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Crane, Regenia
ASSIGNMENT: Principal/Alternative Education Center
EXPERIENCE: 29 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2022

NAME: Gotcher, Deborah
ASSIGNMENT: 3rd Grade Teacher/Tarver Rendon ES
EXPERIENCE: 29 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Gregory, Duane
ASSIGNMENT: Credit Recovery Teacher/Timberview HS
EXPERIENCE: 23 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Hall, Aretha
ASSIGNMENT: Title I Math Specialist/Timberview HS
EXPERIENCE: 27 Years/7 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: March 11, 2022

NAME: Harris, Douglas
ASSIGNMENT: Art Teacher/Alternative Education Center
EXPERIENCE: 23 Years/17 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Hart, Cliffonia
ASSIGNMENT: 7th Grade Language Arts Teacher/Linda Jobe MS
EXPERIENCE: 33 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Hart, Shawn
ASSIGNMENT: Band Teacher/Summit HS
EXPERIENCE: 21 Years/20 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Julian, John
ASSIGNMENT: AP Music Theory Teacher/Legacy HS
EXPERIENCE: 35 years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Larsen, Marva
ASSIGNMENT: 2nd Grade Teacher/Tarver Rendon ES
EXPERIENCE: 27 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Madrigal, Bertha
ASSIGNMENT: 2nd Grade Teacher/Roberta Tipps ES
EXPERIENCE: 27 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Milligan, Amy
ASSIGNMENT: SpEd FALS Teacher/Martha Reid ES
EXPERIENCE: 24 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Mohler, Ashley
ASSIGNMENT: Math Teacher/Summit HS
EXPERIENCE: 30 Years/23 years with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Petty, Sheira
ASSIGNMENT: Principal/Charlotte Anderson ES
EXPERIENCE: 30 Years/30 with MISD
REASON: Retiring
EFFECTIVE DATE: June 6, 2022

NAME: Prince, Sharon
ASSIGNMENT: Librarian/Mary Jo Sheppard ES
EXPERIENCE: 37 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 31, 2022

NAME: Smith, Lorman
ASSIGNMENT: PE Teacher/Tarver Rendon ES
EXPERIENCE: 35 Years/32 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Smith, Patti
ASSIGNMENT: 2nd Grade Teacher/Tarver Rendon ES
EXPERIENCE: 32 Years/26 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Stimmel, John
ASSIGNMENT: Art Teacher/Summit HS
EXPERIENCE: 22 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Strickland, Laura
ASSIGNMENT: Art Teacher/Cross Timbers IS
EXPERIENCE: 20 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Thurman, Shelley
ASSIGNMENT: Counselor/Timberview HS
EXPERIENCE: 25 Years/25 with MISD
REASON: Retiring
EFFECTIVE DATE: May 31, 2022

NAME: Voronin, Gretchen
ASSIGNMENT: Art Teacher/Carol Holt ES
EXPERIENCE: 28 Years/17 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Wollenweber, Wayne
ASSIGNMENT: 2nd Grade Teacher/Charlotte Anderson ES
EXPERIENCE: 36 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: April 26, 2022

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: April 26, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Hostin, Elizabeth
ASSIGNMENT: Principal/J L Boren ES
EXPERIENCE: 33 Years
DEGREE: Master's/North Texas State University
START DATE: May 1, 2022

NAME: Morales, Mary Ann
ASSIGNMENT: Principal/Charlotte Anderson ES
EXPERIENCE: 20 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 11, 2022

DATE: April 26, 2022

INTRODUCTIONS:

NAME: Fuller, Shira
ASSIGNMENT: Academic Associate Principal/Lake Ridge HS
EXPERIENCE: 16 Years
DEGREE: Master's/Northern Arizona University
START DATE: April 4, 2022

NAME: Planas, TJ
ASSIGNMENT: Facilities Associate Principal/Lake Ridge HS
EXPERIENCE: 16 Years
DEGREE: Master's/Dallas Baptist University
START DATE: April 4, 2022

NAME: Saettel, Scott
ASSIGNMENT: Assistant Principal/Legacy HS
EXPERIENCE: 23 Years
DEGREE: Master's/Dallas Baptist University
START DATE: May 31, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: Proposed Termination of
Probationary Teacher

DATE: April 26, 2022

ACTION

*****NO ACTION NEEDED AT THIS TIME*****

BACKGROUND:

The Business Items Requiring Board Action section of our agenda contains the list of probationary contract teachers whose principals recommended the termination of their probationary contracts at the end of the contract year, in the best interests of the District, per Board Policy DFAB.

CONSIDERATIONS:

- Approve terminating the probationary contracts of the named employees at the end of the contract year in the best interests of the District.
- Do not approve terminating the probationary contracts of the named employees at the end of the contract year, which will entitle them to be employed in the same professional capacity for the next school year.

RECOMMENDATION:

The Superintendent recommends the termination of the probationary contracts of the listed employees at the end of the contract year, in the best interests of the District.

If Board agrees, the motion would be:

“I move that the Board terminate the probationary contracts of the listed employees at the end of the contract year, in the best interests of the District, and authorize the Superintendent to provide notice to the employees.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Proposed Nonrenewal of Term
Contract Teacher

DATE: April 26, 2022

ACTION

BACKGROUND:

The Business Items Requiring Board Action section of our agenda contains the recommended notice of proposed nonrenewal of the term contract of a teacher, containing the Board policy reasons for nonrenewal, per Board Policy DFBB. This notice will enable the teacher to request a nonrenewal hearing, which the Superintendent recommends be conducted by an attorney designated by the Board. After the nonrenewal hearing and the Board's receipt of the hearing officer's recommendation, including all testimony and evidence from the hearing, the employee and the administration will have the right to oral argument in front of the Board. After oral argument, the Board will decide whether or not to nonrenew the teacher's contract. If the teacher does not request a hearing, then, at next month's meeting, the Board will vote whether or not to nonrenew the term contract.

CONSIDERATIONS:

- Approve giving the teacher notice of proposed term contract nonrenewal.
- Do not approve giving the teacher notice of proposed term contract nonrenewal, which will provide him with a term contract for the following school year, by operation of law.

RECOMMENDATION:

The Superintendent recommends giving the teacher notice of proposed nonrenewal of his term contract.

If Board agrees, the motion would be:

“I move that the Board give Mr. Johnnie Turner (or “the teacher”) notice of proposed nonrenewal of his term contract, as recommended by the Superintendent, and authorize the Superintendent of Schools to send the notice letter.”

Meeting: 3/29/2022 Regular Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Michelle Newsom, Desiree Thomas, Randall Canedy, Keziah Farrar, Karen Marcucci, Warren Davis and Darrell Sneed.

3. Closed Session

1. Pursuant to Texas Government Code Section 551.074, to hear a complaint or charge against an officer or employee, or to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; 551.071, consultation with the Board's attorney; and 551.072, real property.

**The Board of Trustees adjourned to closed session at 6:01 p.m.
After a brief recess, closed session began at 6:09 p.m.**

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 7:00 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Darrell Sneed.

2. Presentation of Colors by the Mansfield High School JROTC

The Presentation of Colors was presented by the Mansfield High School JROTC.

3. Pledges

The pledges were led by Warren Davis.

6. District Recognition

1. School Board Superstars

Elementary students who were selected to receive the School Board Superstar Award for outstanding citizenship for the month of March were recognized and awarded.

2. Spelling Bee Champion

Lauren Betts was recognized for being named the District Spelling Bee Champion.

3. Athletics Recognitions: Coach Celebrates 700 Wins, All State Swimmers, Timberview Boys Basketball

Kit Martin, Head Girls Basketball Coach, Timberview High School, was recognized for reaching her career 700th win. The Timberview High School boys basketball team and coaching staff was recognized for advancing to the state tournament for the fourth time in six years, making it to this year's championship game.

4. Fine Arts Recognitions: All State Musicians

The following band students were recognized for being named All-State Musicians through the Texas Music educators association:

Sama Abraham, Hanna Bethany, Justin Beyer, Lauren Blanton, Reagan Bonebrake, Joseph Fondren, Alan Garcia, Graham Gornall, Kaitlin Hicks, Iyaan Jaffer, Adeline Keith, Warren Layton, Nickolas Proni, Cauuhtemoc Ramirez, Brian Shamayev, Nick Shea and Ethan Vinson. The following choir students were recognized for being named All-State Musicians through the Texas Music Educators association: Josiah Gonzalez, Haley Hudson, Finn Morton, Hannah Reeve, Caiden Reisinger, Madalyn Ross, Ashley Webb and Carson Wilhelm.

7. Presentation

1. Presentation to Consider All Matters Incident and Related to the Issuance and Sale of Mansfield Independent School District "Unlimited Tax Refunding Bonds, Series 2022" and "Unlimited Tax Refunding Bonds, Taxable Series 2022A," Including the Adoption of an Order Authorizing the Issuance of Such Bonds, Establishing Parameters for the Sale and Issuance of Such Bonds and Delegating Certain Matters to Authorized District Officials - Jeff Robert, Hilltop Securities
The Presentation to Consider All Matters Incident and Related to the Issuance and Sale of Mansfield Independent School District "Unlimited Tax Refunding Bonds, Series 2022" and "Unlimited Tax Refunding Bonds, Taxable Series 2022A," Including the Adoption of an Order Authorizing the Issuance of Such Bonds, Establishing Parameters for the Sale and Issuance of Such Bonds and Delegating Certain Matters to Authorized District Officials was given by Jeff Robert, Hilltop Securities.
2. Cross Timbers Intermediate & Kenneth Davis Elementary Fine Arts Academy Design Presentation - Jeffrey Brogden and Paul Thompson
The Cross Timbers Intermediate & Kenneth Davis Elementary Fine Arts Academy Design Presentation was presented by Jeffrey Brogden, Associate Superintendent of Facilities and Bond Programs.

8. Instructional Focus

1. Diversity, Equity, and Inclusion Update -- Brandon Johnson and Danyell Wells
The Diversity, Equity, and Inclusion Update was presented by Brandon Johnson, Area Superintendent, and Danyell Wells, Director of Diversity, Equity and Inclusion.

9. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

Kendall Hill voiced her support for the district's DEI program. Laura Hicks spoke about her concerns over the teaching of CRT under the guise of DEI/SEL. Lani Castro said she felt that the DEI Committee did not represent all aspects of diversity in the community and more information is needed on the committee's recommendations. Jo Anna Cordoza thanked the district for conducting the audit and asked that the Board continue to support DEI to close the gaps. Tia Cole gave a "shout out" to the district for their work on DEI. Susan Smith urged the district to continue its work with DEI. Dr. Benita Reed expressed her appreciation for the work of the DEI Committee. Marisela Aramini thanked the district for supporting DEI. Carmin Mackmillan told the Board that she was honored to serve on the DEI committee and supports its initiatives. Van Della Menifee asked the Board to continue to support DEI.

10. Human Resources Report

1. Introductions

Dr. Jennifer Stoecker, Associate Superintendent of Human Resource Services, introduced the following newly promoted employees: Margaret Couldron, Director of Health Services, and Katrina Mabry-Smith, Principal, Rognee Worley Middle School.

11. Business Items Requiring Board Action

1. Consider all matters incident and related to the issuance and sale of Mansfield Independent School District "Unlimited Tax Refunding Bonds, Series 2022" and "Unlimited Tax Refunding Bonds, Taxable Series 2022A," including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds and delegating certain matters to authorized District officials

Desiree Thomas made a motion to approve all matters incident and related to the issuance and sale of Mansfield Independent School District "Unlimited Tax Refunding Bonds, Series 2022" and "Unlimited Tax Refunding Bonds, Taxable Series 2022A," including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds and delegating certain matters to authorized District officials. Randall Canedy seconded. The motion carried 7-0.

12. Consent Agenda

The Consent Agenda passed 7-0.

1. Consideration and Approval of Minutes from the February 22, 2022, Regular Board Meeting
2. Consideration and Approval of Proposed Bid Proposals
3. Consideration and Approval of Proposed Budget Amendments
4. Consideration and Approval for Engagement of Independent Auditors
5. Consideration and Approval of Administrative Contract Renewals
6. Consideration and Approval of TASB Risk Management Fund Interlocal Participation Agreement
7. Consideration and Approval of a Joint Election Agreement and

Contract with the City of Mansfield for Election Services with
the City of Mansfield for the May 7, 2022, Trustee Election

8. Consideration and Approval of Auction Vehicles
 9. Consideration and Approval of Deductive Change Order No. 1 for
Newsom Stadium DDC Controls Upgrade
 10. Consideration and Approval of Deductive Change Order No. 1 for
Phase 3 DDC Controls Upgrade to Remaining Elementary Schools
 11. Consideration and Approval of Deductive Change Order No. 1 for
Newsom Stadium Renovations
 12. Consideration and Approval of Deductive Change Order No. 1 for
Ben Barber Innovation Academy and Center for Performing Arts
Renovations
 13. Consideration and Approval of Right-of-Way Agreement with the
City of Mansfield at Lake Ridge HS
 14. Consideration and Approval of Class Size Waivers
13. Superintendent's Report
There was no action taken on the items below.
1. Delinquent Tax Reports
 2. Disbursement Reports
 3. Financial Reports
 4. Investment Reports
 5. Property Tax Collection Report
 6. EC Accountability
 7. Enrollment Report
 8. Attendance Percentage Report
 9. Approved Student Trips
 10. MISD Committees Report
 11. Facility Rental Revenue Report
 12. Resignations
 13. Resignation Reasons
 14. Superintendent New Hires
 15. 2017 Bond Program Report
14. Adjourn
1. Adjourn
The meeting was adjourned at 9:49 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of Bids received in the
Month of March and April

DATE: April 26, 2022

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 22-002 Miscellaneous Services and Equipment (Open-Ended)
- 22-004 Restaurant and Catering Services (Open-Ended)
- 22-022 Bulk Cabling Quote

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of March and April.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of March and April."

Exhibit 1:

TITLE: Consider Approval of RFP 22-002 and RFP 22-004, Vendor Recommendation for Awarding Open-Ended Bids DATE: April 26, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 22-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2022.
- RFP 22-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 21, 2022.

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 22-002 Miscellaneous Services and Equipment (Open-Ended)
 1. Accurate Leak and Line
 2. Mavich LLC
 3. Wholesale Electric Supply
- 22-004 Restaurant and Catering Services (Open-Ended)
 1. David's Barbque

Exhibit 2:

TITLE: Consider Approval of Quote 22-022 for
Bulk Cable Purchase

DATE: April 26, 2022

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department and the Bond Department for awarding the Quote 22-022 for Bulk Cable Purchase. Completed proposal requests for Quote 22-022 were received prior to the closing at 2:00 p.m. on April 18, 2022.

CONSIDERATIONS:

The purpose of this Request for Proposal is to select qualified vendors to provide Bulk Cabling and Patch Cables to MISD. MISD is purchasing the cables prior to the award for installation at 3 of our campuses. This is necessary because of supply chain issues that are currently being experienced.

Considerations included the long-term cost to the District, vendors' overall experience, references, expertise, stability, quality and range of services proposed and the vendors' ability to provide services in an expedient and efficient manner.

This contract will be effective after Board Approval on April 26, 2022.

RECOMMENDATION:

The Superintendent recommends that the Board approve the quote received, as presented.

RECOMMENDED MOTION:

"Move to adopt the MISD bids received as presented."

Bid Request Number 22-022
Title Bulk Cabling Quote
Description Mansfield is looking for qualified vendors to supply Bulk Cabling and Patch Cables.
Bid Type RFQ - Informal
Issue Date 3/24/2022 08:00:01 AM (CT)
Close Date 4/18/2022 02:00:00 PM (CT)

Organization Mansfield ISD
Bid Creator Ed Harper Director of Purchasing
Email edwardharper@misdmail.org
Phone (817) 299-6090
Fax (817) 473-5780

Awarded Suppliers

Name	City	State	Classifications	Lines Awarded	Award Total
Anixter	Lewisville	TX		4	\$504,872.80



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: April 26, 2022

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #22-03 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,000 for March.

Budget changes over \$25,000:

A transfer of \$120,000 was made from function 11 to function 36 to cover travel for athletics playoff games.

A transfer of \$60,000 was made from function 53 to function 11 for student chrome book repairs.

A transfer of \$26,481 was made from function 61 to function 11 for end of year campus supplies.

Local Revenue was increased by 70,000 to account for the Summer Institute fees received. The budget for function 36 was increased by \$70,000 to cover the extra duty pay to the Summer Institute.

The net effect of the above transfers on the budget is \$0.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2021-2022 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 4/26/22**

	Original Budget	Revised Budget	Amendments 4/26/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 181,932,142	\$ 181,932,142	\$ 70,000	\$ 182,002,142
State Program Revenues	157,601,332	157,884,939		157,884,939
Federal Program Revenues	2,700,000	3,550,600		3,550,600
Other Resources	-	15,000		15,000
Total Revenue and Other Resources	\$ 342,233,474	\$ 343,382,681	\$ 70,000	\$ 343,452,681
EXPENDITURES:				
11 Instruction	\$ 203,086,399	\$204,893,177	\$ (98,266)	\$ 204,794,911
12 Library & Media Services	3,961,965	4,125,669	(3,311)	4,122,358
Curriculum/Instructional Staff				
13 Development	4,873,732	5,068,900	1,532	5,070,432
21 Instructional Administration	4,639,454	4,694,852	12,015	4,706,867
23 School Leadership	20,234,031	20,661,407	10,571	20,671,978
31 Guidance & Counseling	10,449,446	10,530,556	11,066	10,541,622
33 Health Services	5,334,162	5,400,579	(137)	5,400,442
34 Student Transportation	16,640,833	16,690,078		16,690,078
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	10,046,996	10,369,448	204,967	10,574,415
41 General Administration	7,965,366	8,270,291	15,542	8,285,833
51 Plant Maintenance & Operations	38,391,063	39,312,027	(810)	39,311,217
52 Security & Monitoring Services	6,628,656	7,178,091	1,716	7,179,807
53 Data Processing Services	8,157,822	9,406,553	(60,000)	9,346,553
61 Community Services	353,463	347,734	(24,885)	322,849
71 Debt Service/ Capital Lease	157,600	157,600		157,600
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,275,486	1,275,486		1,275,486
00 Other Uses	-	-		-
Total Expenditures	\$ 342,233,474	\$ 348,419,448	\$ 70,000	\$ 348,489,448
Transfers In	\$ -			-
Transfers Out	\$ -	\$ 8,015,000		8,015,000
NET OPERATING RESULTS	\$ -	\$ (13,051,767)	\$ -	\$ (13,051,767)
Beginning Fund Balance July 1, 2021	112,635,427	112,635,427		112,635,427
Projected Ending Fund Balance June 30, 2022	\$ 112,635,427	\$ 99,583,660		\$ 99,583,660

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 4/26/22

	Original Budget	Amended Budget	Amendments 4/26/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 62,386,011	\$ 62,386,011		\$ 62,386,011
State Sources	1,250,161	1,250,161		1,250,161
Federal Sources	-	-		-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 63,636,172	\$ 63,636,172	\$ -	\$ 63,636,172
EXPENDITURES:				
71- Debt Administration-Principal	29,550,000	29,550,000		29,550,000
71- Debt Administration-Interest	34,036,172	33,715,172		33,715,172
71- Debt Administration-Fees	50,000	371,000		371,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 63,636,172	\$ 63,636,172	\$ -	\$ 63,636,172
Other Resources	\$ -	\$ 48,736,729		\$ 48,736,729
Other Uses	-	(48,365,000)		\$ (48,365,000)
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ 371,729	\$ -	\$ 371,729

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHOOL NUTRITION OPERATING BUDGET
Amended Budget As of 4/26/22

	Original Budget	Amended Budget	Amendments 4/26/2022	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 6,985,000	\$ 6,985,000		\$ 6,985,000
State Sources	86,500	86,500		\$ 86,500
Federal Sources	10,598,650	17,538,487		17,538,487
	<u>10,598,650</u>	<u>17,538,487</u>		<u>17,538,487</u>
TOTAL REVENUES	\$ 17,670,150	\$ 24,609,987	\$ -	\$ 24,609,987
EXPENDITURES:				
Function 35 - Food Services	16,922,404	24,449,940		24,449,940
Function 51 - Plant Maintenance & Operations	304,867	304,867	-	304,867
	<u>304,867</u>	<u>304,867</u>	<u>-</u>	<u>304,867</u>
TOTAL EXPENDITURES	<u>\$ 17,227,271</u>	<u>\$ 24,754,807</u>	<u>\$ -</u>	<u>\$ 24,754,807</u>
Other Resources	\$ 25,000	\$ -	\$ -	-
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
NET OPERATING RESULTS	<u>\$ 467,879</u>	<u>\$ (144,820)</u>	<u>\$ -</u>	<u>\$ (144,820)</u>



TITLE: 2021-2022 T-TESS Appraisers

DATE: April 26, 2022

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2021-2022 T-TESS appraisers.
- Do not approve the 2021-2022 T-TESS appraisers.

RECOMMENDATION:

The Superintendent recommends approval of the 2021-2022 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2021-2022 T-TESS appraisers.”



MISD 2021-2022 T-TESS APPRAISERS

NAME	TITLE	CAMPUS
Fuller, Shira	Associate Principal	Lake Ridge HS



**Board of School Trustees
Mansfield Independent School District**

TITLE: Surplus District Owned Vehicles DATE: April 26, 2022

ACTION

BACKGROUND:

In accordance with Board Policy CI (LEGAL) and CI (LOCAL) district owned property declared as unnecessary to District operations shall be disposed of in an appropriate manner.

CONSIDERATIONS:

Department vehicles are declared as “surplus” when they have outlived their service life and the material cost of the vehicle is less than the ability to maintain or repair the vehicle to meet the safety standards of operating the vehicle.

RECOMMENDATION:

The Superintendent recommends that the Board approve the auction of the attached list of surplus vehicles.

RECOMMENDATION MOTION:

“Move to approve the auction of the surplus vehicles listed.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Deductive Change
Order No. 2 to Lee Lewis Construction, Inc. for Multi-
Campus Elementary School Package 1 Renovations

DATE: April 26, 2022

ACTION

BACKGROUND:

Under the MISD Design Manual, Guidelines and Procedures Section, the District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Bond Program Supervisor (BPS) and MISD’s designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change’s cost and time impact in order to avoid higher cost claims by the Contractor. RFP’s are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once a Guaranteed Maximum Price construction is completed, there is a final audit of the overall project cost; including the buy- out savings and the cumulative value of RFPs from the Owners and Contractors contingencies. All remaining funds will be credited back to the owner. Change Order No. 2 is a deductive adjustments negotiated with the Contractor.

CONSIDERATION:

The GMP Award Value to Lee Lewis Construction, Inc. for the Multi-Campus Elementary School Package 1 Renovations (Jones ES, Nash ES, Reid ES, Smith ES and Tipps ES) was \$2,291,766.00 and with Deductive Change Order No. 1 and now Deductive Change Order No. 2 is now \$1,929,000.78. A further description, RFP change amounts and the Audit Deduction are attached herewith.

With the approval of this change order, the Multi-Campus Elementary School Package 1 Renovations (Jones ES, Nash ES, Reid ES, Smith ES and Tipps ES) contract status will be as follows:

Original Contract Amount:	\$ 2,291,766.00
Change Order No. 1:	\$ (336,279.89)
Change Order No. 2:	\$ (26,485.33)
Final Contract Amount:	\$ 1,929,000.78

RECOMMENDATION:

The Superintendent recommends that the Board approve Deductive Change Order No. 2 to Lee Lewis Construction, Inc. for the Multi-Campus Elementary School Package 1 Renovations (Jones ES, Nash ES, Reid ES, Smith ES and Tipps ES)

RECOMMENDED MOTION:

“Move to adopt the Deductive Change Order No. 2 to Lee Lewis Construction, Inc. for the Multi-Campus Elementary School Package 1 Renovations (Jones ES, Nash ES, Reid ES, Smith ES and Tipps ES).”

Digital Signatures Page

Paul Thompson

Digitally signed by Paul Thompson
DN: C=US,
E=pthompson@huckabee-inc.com,
O="Huckabee & Associates, Inc.",
OU=FW Office Director, CN=Paul
Thompson
Date: 2022.03.24 10:28:18-05'00'



Digitally signed by Ty Parsons
DN: C=US, E=tparsons@leelewis.com,
O="Les Lewis Construction, Inc.",
OU=Dallas, CN=Ty Parsons
Location: LLCI - Dallas
Reason: I am approving this document
Contact Info: tparsons@leelewis.com
Date: 2022.03.25 07:32:03-05'00'

TALLY OF ALL SAVINGS ON MANSFIELD ISD PCKG 1 PBK ES DDC

3/8/2022

ORIGINAL GMP	\$	2,291,766.00
BUYOUT SAVINGS	\$	18,218.47
OWNER CONTINGENCY	\$	19,604.14
CM CONTINGENCY	\$	39,208.28
TOTAL REMAINING ALLOWANCES	\$	128,925.00
TOTAL REMAINING ALTERNATES	\$	130,324.00
INSURANCE SAVINGS	\$	4,927.47
FEE SAVINGS	\$	13,783.86
AGC FEE SAVINGS	\$	4,411.00
BOND PREMIUM SAVINGS	\$	3,363.00
TOTAL SAVINGS TO BE RETURNED	\$	362,765.22
CO # 01 ISSUED FOR PROJECT		
RECONCILIATION AUG 12TH 2021	\$	(336,279.89)
PROPOSED DEDUCTIVE CHANGE ORDER		
#02	\$	(26,485.33)
RESULTANT FINAL GMP AMOUNT	\$	1,929,000.78



ISD Multi-Campus ES Renovations Pkg 1
 Mansfield & Arlington, TX

FINAL ACCOUNTING RECONCILIATION

Bldg. Area: 393,430
 Schedule: 6.2

77185 77255 84643 77177 77170
 6.2 6.2 6.2 6.2 6.2

Phase	Description	Total	Sub/Supplier	BOUGHT FOR	DIFFERENCE	Jones	Tipps	Nash	Reid	Smith
	General Conditions	354,971	354,971.08	354,971.00	-	82,647.13	85,032.70	110,363.97	35,712.36	41,214.92
	Cost of Work	104,290	104,290.06	104,290.00	-	24,281.62	24,982.50	32,424.80	10,492.25	12,108.89
	Building Permit	By Owner			-					
	Testing Services	By Owner			-					
	Document Controls			3,327.47	(3,327.47)					
	Virtual Mapping of Retaining Wall			10,000.00	(10,000.00)	-	-	-	-	-
	Allowances	0	-		-	-	-	-	-	-
	Retaining Wall Repairs (Erma Nash)	137,750	AIM PAVING	57,992.00	79,758.00	N/A	N/A	137,750.00	N/A	N/A
	Retaining Wall Block Work			(41,167.00)	41,167.00					
	DDC Sensors/Devices Replacement	0	-		-	-	-	-	-	-
	Indoor Air Quality Testing	8,000	8,000.00		8,000.00	2,000.00	2,000.00	2,000.00	-	2,000.00
		0			-	-	-	-	-	-
DIV 02	DEMOLITION	0	69,762.00		-	20,102.33	20,102.33	21,027.33	3,250.00	5,280.00
02A	INTERIOR DEMOLITION (SISAL)	36,720	LL CONST	35,000.00	1,720.00	11,255.00	11,255.00	12,180.00	N/A	2,030.00
	FLOOR PROTECTION	16,792	LL CONST	16,792.00	-	5,597.33	5,597.33	5,597.33	N/A	N/A
	MOVING	16,250	LL CONST	16,250.00	-	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00
		0			-					
DIV 6	WOODS & PLASTICS	0	7,716.00		-	1,929.00	1,929.00	1,929.00	-	1,929.00
06A	ROUGH CARPENTRY	1,800	LL CONST	1,800.00	-	450.00	450.00	450.00	N/A	450.00
06B	FINISH CARPENTRY	5,916	Westwood Millwork	5,800.00	116.00	1,479.00	1,479.00	1,479.00	N/A	1,479.00
	Cabinets Re-Work	0		6,100.00	(6,100.00)					
DIV 9	FINISHES	0	411,786.00		-	128,367.53	137,855.95	140,155.51	-	5,407.00
09A	INTERIOR PARTITIONS	8,160	FMC	8,000.00	160.00	2,040.00	2,040.00	2,040.00	N/A	2,040.00
	Sisal Demo to FMC			11,410.00	(11,410.00)					
09B	TILING	281,987	Vector	202,001.00	79,986.00	89,192.20	91,253.62	101,541.18	N/A	N/A
	Summit HS Replacement Tile		Vector	55,900.00	(55,900.00)					
09C	RESILIENT FLOORING	0	Vector		-	-	-	-	N/A	-
09D	WALL COVERINGS	36,633	Spectrum	35,915.00	718.00	10,599.33	16,689.33	9,344.33	N/A	N/A
09E	PAINTING	85,006	AP Painting	83,339.00	1,667.00	26,536.00	27,873.00	27,230.00	N/A	3,367.00
		0			-					
DIV 10	SPECIALTIES	0	4,400.00		-	1,200.00	1,800.00	1,400.00	-	-
10A	RESINSTALL SIGNAGE	4,400	LL CONST	4,400.00	-	1,200.00	1,800.00	1,400.00	N/A	N/A
		0			-					
DIV 21	FIRE SUPPRESSION	0	-		-	-	-	-	-	-
21A	FIRE SUPPRESSION	0	N/A		-	N/A	N/A	N/A	N/A	N/A
		0			-	-	-	-	-	-
DIV 22	PLUMBING	0	100,776.00		-	41,294.00	41,294.00	9,094.00	-	9,094.00
22A	PLUMBING	100,776	Four Star Mech	98,800.00	1,976.00	41,294.00	41,294.00	9,094.00	N/A	9,094.00
		0			-					
DIV 23	HVAC	0	738,878.00		-	147,775.60	147,775.60	147,775.60	147,775.60	147,775.60
23A	CONTROLS	738,878	Enviromatics	724,390.00	14,488.00	147,775.60	147,775.60	147,775.60	147,775.60	147,775.60

Phase	Description	Total	Sub/Supplier	BOUGHT FOR	DIFFERENCE	Jones	Tipps	Nash	Reid	Smith
	Test & Balance	0	Excluded		-					
		0								
DIV 26	ELECTRICAL	0	12,240.00		-	3,560.00	3,560.00	2,310.00	-	2,810.00
26A	ELECTRICAL	12,240	Double Eagle	12,000.00	240.00	3,560.00	3,560.00	2,310.00	N/A	2,810.00
	Deduct for Dedicated Circuits	0		(8,000.00)	8,000.00	-	-	-	-	-
DIV 28	LIFE SAFETY & SECURITY	0	9,845.00		-	3,281.67	3,281.67	3,281.67	-	-
28A	FIRE ALARM	9,845	Century Fire	9,652.00	193.00	3,281.67	3,281.67	3,281.67	N/A	N/A
		0			-	-	-	-	-	-
DIV 32	EXTERIOR IMPROVEMENTS	0	-		-	-	-	-	-	-
32D	GRAVITY RETAINING WALL	0	SEE ALLOWANCE		-	N/A	N/A	N/A	N/A	N/A
		0			-	-	-	-	-	-
	SUBTOTAL	1,960,414	1,822,664	1,808,962	22,527	456,439	469,614	609,512	197,230	227,619
	Builder's Risk Insurance	941		941.00	-	219.15	225.47	292.64	94.69	109.29
	General Liability Insurance	18,036		18,036.00	-	4,199.24	4,320.45	5,607.51	1,814.52	2,094.10
	Umbrella Liability Insurance	11,762		11,762.00	-	2,738.63	2,817.68	3,657.07	1,183.38	1,365.72
	Owner's Protective Liability Ins.	1,568		1,568.00	-	365.15	375.69	487.61	157.78	182.10
	Pollution Policy	1,274		1,274.00	-	296.69	305.25	396.18	128.20	147.95
	Owner Contingency	19,604		-	19,604.14	4,564.39	4,696.14	6,095.12	1,972.30	2,276.19
	GC Contingency	39,208		-	39,208.28	9,128.78	9,392.27	12,190.24	3,944.60	4,552.39
	Subtotal	2,052,809				477,951.14	491,746.94	638,238.56	206,525.79	238,347.26
	AGC Fee	2,064		4,411.00	(2,347.19)	412.76	412.76	412.76	412.76	412.76
	Fee	82,112		82,112.00	-	19118.05	19669.88	25529.54	8261.03	9533.89
	Total Estimate w/o Bond	2,136,985				497,481.95	511,829.58	664,180.87	215,199.59	248,293.91
	Payment and Performance Bond	24,457		26,418	(1,960.87)	5694.30	5858.66	7603.96	2460.54	2839.66
	Total GMP	2,161,442				503,176.25	517,688.24	671,784.83	217,660.13	251,133.57
	Alternates:									
1	Replace gyp board behind demolishe	130,324		0	130,324	42,912.28	42,536.00	44,876.00	N/A	N/A
		2,291,766.00				546,089.00	560,223.00	716,661.00	217,660.00	251,133.00
				TOTAL BUYOUT	18,218.47	4,341.15	4,453.51	5,697.12	1,730.30	1,996.39
				TOTAL REMAINING ALLOWANCES	128,925.00	2,000.00	2,000.00	122,925.00	-	2,000.00
				TOTAL REMAINING ALTERNATES	130,324.00	42,912.00	42,536.00	44,876.00	-	-
				TOTAL REMAINING OWNER CONTINGENCY	19,604.14	4,671.33	4,792.24	6,130.44	1,861.90	2,148.23
				TOTAL REMAINING CM CONTINGENCY	39,208.28	9,342.67	9,584.48	12,260.87	3,723.80	4,296.47
				TOTAL DEDUCTIVE CO TO GMP	336,279.89	63,267.16	63,366.23	191,889.43	7,315.99	10,441.09
				FINAL GMP AMOUNT	1,955,486.11	482,821.84	496,856.77	524,771.57	210,344.01	240,691.91

		GMP	Actual	Refund Amount
Cost of Work plus Gen Conditions		\$ 2,291,766.00	\$ 1,955,486.11	
INSURANCE				
Builders Risk	0.0411%	\$ 941.00	\$ 802.92	\$ 138.08
General Liability	0.7870%	\$ 18,036.00	\$ 15,389.51	\$ 2,646.49
Umbrella Liability	0.5132%	\$ 11,762.00	\$ 10,036.12	\$ 1,725.88
OPL	0.0684%	\$ 1,568.00	\$ 1,337.92	\$ 230.08
Pollution	0.0556%	\$ 1,274.00	\$ 1,087.06	\$ 186.94
TOTAL INSURANCE		\$ 33,581.00	\$ 28,653.53	\$ 4,927.47
FEE				
Cost of Work plus Gen Conditions		\$ 2,291,766.00	\$ 1,955,486.11	
Less General Conditions		\$ (354,971.00)	\$ (354,971.00)	
Less Fee		\$ (82,112.00)	\$ (82,112.00)	
Cost of Work less Gen Conditions & Fee		\$ 1,854,683.00	\$ 1,518,403.11	
			\$ 1,518,403.11	
			4.50%	
TOTAL FEE		\$ 82,112.00	\$ 68,328.14	\$ 13,783.86
AGC FEES				
RETURN IN FULL				
		\$ 2,064.00	\$ 4,411.00	\$ 4,411.00
BOND				
PER EMAIL FROM COWAN-HILL BONDING AGENCY ON 9/29/21, CREDIT OF (\$3,363) TO BOND FOR RETURNED SAVINGS		\$ 24,457.00	\$ 26,418.00	\$ 3,363.00
				OVERAGE FROM ORIGINAL IN BUY OUT
				TOTAL SAVINGS
				\$ 26,485.33



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Deductive Change
Order No. 2 to Lee Lewis Construction, Inc. for Multi-
Campus Elementary School Package 2 Renovations

DATE: April 26, 2022

ACTION

BACKGROUND:

Under the MISD Design Manual, Guidelines and Procedures Section, the District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Bond Program Supervisor (BPS) and MISD’s designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change’s cost and time impact in order to avoid higher cost claims by the Contractor. RFP’s are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once a Guaranteed Maximum Price construction is completed, there is a final audit of the overall project cost; including the buy- out savings and the cumulative value of RFPs from the Owners and Contractors contingencies. All remaining funds will be credited back to the owner. Change Order No. 2 is a deductive adjustments negotiated with the Contractor.

CONSIDERATION:

The GMP Award Value to Lee Lewis Construction, Inc. for the Multi-Campus Elementary School Package 2 Renovations (Brockett ES, Cabaniss ES, Daulton ES, MJ Sheppard ES, and Spencer ES) was \$1,339,217.00 and with Deductive Change Order No. 1 and Deductive Change Order No. 2 is now \$1,255,109.98. A further description, RFP change amounts and the Audit Deduction are attached herewith.

With the approval of this change order, the Multi-Campus Elementary School Package 2 Renovations (Brockett ES, Cabaniss ES, Daulton ES, MJ Sheppard ES, and Spencer ES) contract status will be as follows:

Original Contract Amount:	\$ 1,339,217.00
Change Order No. 1:	\$ (77,124.64)
Change Order No. 2:	\$ (<u>6,982.38</u>)
Final Contract Amount:	\$ 1,255,109.98

RECOMMENDATION:

The Superintendent recommends that the Board approve Deductive Change Order No. 2 to Lee Lewis Construction, Inc. for the Multi-Campus Elementary School Package 2 Renovations (Brockett ES, Cabaniss ES, Daulton ES, MJ Sheppard ES, and Spencer ES).

RECOMMENDED MOTION:

“Move to adopt the Deductive Change Order No. 2 to Lee Lewis Construction, Inc. for the Multi-Campus Elementary School Package 2 Renovations (Brockett ES, Cabaniss ES, Daulton ES, MJ Sheppard ES, and Spencer ES).”



AIA® Document G701™ – 2017

Change Order

PROJECT: *(Name and address)*
Multi Campus ES Renovations - Package
2-Janet Brockett ES, Louise Cabaniss
Academy of Young Scholars, Anna May
Daulton ES, Mary Jo Sheppard and Cora
Spencer ES

CONTRACT INFORMATION:
Contract For: General Construction

CHANGE ORDER INFORMATION:
Change Order Number: 002

Date: December 18, 2019

Date: April 20, 2022

OWNER: *(Name and address)*
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ARCHITECT: *(Name and address)*
Huckabee & Associates, Inc.
801 Cherry Street, Suite 500
Fort Worth, Texas 76102

CONTRACTOR: *(Name and address)*
Lee Lewis Construction, Inc.
17177 Preston Road, Suite 160
Dallas, Texas 75248

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Project Reconciliation - Return of unused funds to the owner.

The original Guaranteed Maximum Price was	\$ 1,339,217.00
The net change by previously authorized Change Orders	\$ -77,124.64
The Guaranteed Maximum Price prior to this Change Order was	\$ 1,262,092.36
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	\$ 6,982.38
The new Guaranteed Maximum Price including this Change Order will be	\$ 1,255,109.98

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Huckabee & Associates, Inc.

ARCHITECT *(Firm name)*

Lee Lewis Construction, Inc.

CONTRACTOR *(Firm name)*

Mansfield Independent School District

OWNER *(Firm name)*

-See attached signatures page-

SIGNATURE

-See attached signatures page-

SIGNATURE

SIGNATURE

Paul Thompson, AIA

PRINTED NAME AND TITLE

Ty Parsons, VP of Construction

PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

DATE

DATE

DATE

Signatures Page

Paul Thompson

Digitally signed by Paul Thompson
DN: C=US,
E=pthompson@huckabee-inc.com,
O="Huckabee & Associates, Inc.",
OU=FW Office Director, CN=Paul
Thompson
Date: 2022.04.20 11:33:55-05'00'



Digitally signed by Ty Parsons
DN: C=US, E=tparsons@leelewis.com,
O="Lee Lewis Construction, Inc.",
OU=Dallas, CN=Ty Parsons
Location: LLCl - Dallas
Reason: I am approving this document
Contact Info: tparsons@leelewis.com
Date: 2022.04.20 15:10:52-05'00'

TALLY OF ALL SAVINGS ON MANSFIELD ISD PCKG 2 SHW ES DDC

3/5/2022

ORIGINAL GMP \$ 1,339,217.00

BUYOUT SAVINGS \$ 16,819.83

OWNER CONTINGENCY \$ 36,033.81

CM CONTINGENCY \$ 24,271.00

INSURANCE SAVINGS \$ 1,190.20

FEE SAVINGS \$ 3,420.18

AGC FEE SAVINGS \$ 1,600.00

BOND PREMIUM SAVINGS \$ 772.00

TOTAL SAVINGS TO BE RETURNED \$ 84,107.02

CO # 01 ISSUED FOR PROJECT

RECONCILIATION AUG 12TH 2021 \$ (77,124.64)

PROPOSED DEDUCTIVE CHANGE ORDER

#02 \$ (6,982.38)

RESULTANT FINAL GMP AMOUNT \$ 1,255,109.98

		GMP	Actual	Refund Amount
Cost of Work plus Gen Conditions		\$ 1,339,217.00	\$ 1,262,092.36	
INSURANCE				
Builders Risk	0.0344%	\$ 461.00	\$ 434.45	\$ 26.55
General Liability	0.8337%	\$ 11,165.00	\$ 10,522.01	\$ 642.99
Umbrella Liability	0.5437%	\$ 7,281.00	\$ 6,861.69	\$ 419.31
OPL	0.0725%	\$ 971.00	\$ 915.08	\$ 55.92
Pollution	0.0589%	\$ 789.00	\$ 743.56	\$ 45.44
TOTAL INSURANCE		\$ 20,667.00	\$ 19,476.80	\$ 1,190.20
FEE				
Cost of Work plus Gen Conditions		\$ 1,339,217.00	\$ 1,262,092.36	
Less General Conditions		\$ (157,827.00)	\$ (157,827.00)	
Less Fee		\$ (50,825.00)	\$ (50,825.00)	
Cost of Work less Gen Conditions & Fee		\$ 1,130,565.00	\$ 1,053,440.36	
			\$ 1,053,440.36	
			4.50%	
TOTAL FEE		\$ 50,825.00	\$ 47,404.82	\$ 3,420.18
AGC FEES				
RETURN IN FULL				
		\$ 1,297.00	\$ 1,600.00	\$ 1,600.00
BOND				
PER EMAIL FROM COWAN-HILL BONDING AGENCY ON 9/29/21, CREDIT OF (\$772) TO BOND FOR RETURNED SAVINGS		\$ 16,472.00	\$ 16,893.00	OVERAGE FROM ORIGINAL IN BUY OUT \$ 772.00
				TOTAL SAVINGS
				\$ 6,982.38

TALLY OF ALL SAVINGS ON MANSFIELD ISD PCKG 2 SHW ES DDC

3/5/2022

ORIGINAL GMP \$ 1,339,217.00

BUYOUT SAVINGS \$ 16,819.83

OWNER CONTINGENCY \$ 36,033.81

CM CONTINGENCY \$ 24,271.00

INSURANCE SAVINGS \$ 1,190.20

FEE SAVINGS \$ 3,420.18

AGC FEE SAVINGS \$ 1,600.00

BOND PREMIUM SAVINGS \$ 772.00

TOTAL SAVINGS TO BE RETURNED \$ 84,107.02

CO # 01 ISSUED FOR PROJECT

RECONCILIATION AUG 12TH 2021 \$ (77,124.64)

PROPOSED DEDUCTIVE CHANGE ORDER

#02 \$ (6,982.38)

RESULTANT FINAL GMP AMOUNT \$ 1,255,109.98

		GMP	Actual	Refund Amount
Cost of Work plus Gen Conditions		\$ 1,339,217.00	\$ 1,262,092.36	
INSURANCE				
Builders Risk	0.0344%	\$ 461.00	\$ 434.45	\$ 26.55
General Liability	0.8337%	\$ 11,165.00	\$ 10,522.01	\$ 642.99
Umbrella Liability	0.5437%	\$ 7,281.00	\$ 6,861.69	\$ 419.31
OPL	0.0725%	\$ 971.00	\$ 915.08	\$ 55.92
Pollution	0.0589%	\$ 789.00	\$ 743.56	\$ 45.44
TOTAL INSURANCE		\$ 20,667.00	\$ 19,476.80	\$ 1,190.20
FEE				
Cost of Work plus Gen Conditions		\$ 1,339,217.00	\$ 1,262,092.36	
Less General Conditions		\$ (157,827.00)	\$ (157,827.00)	
Less Fee		\$ (50,825.00)	\$ (50,825.00)	
Cost of Work less Gen Conditions & Fee		\$ 1,130,565.00	\$ 1,053,440.36	
			\$ 1,053,440.36	
			4.50%	
TOTAL FEE		\$ 50,825.00	\$ 47,404.82	\$ 3,420.18
AGC FEES				
RETURN IN FULL				
		\$ 1,297.00	\$ 1,600.00	\$ 1,600.00
BOND				
PER EMAIL FROM COWAN-HILL BONDING AGENCY ON 9/29/21, CREDIT OF (\$772) TO BOND FOR RETURNED SAVINGS		\$ 16,472.00	\$ 16,893.00	OVERAGE FROM ORIGINAL IN BUY OUT \$ 772.00
				TOTAL SAVINGS
				\$ 6,982.38



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Addendums
8 and 15 to Add Design Consultant Services for the
2017 Bond Program and Beyond

DATE: April 26, 2022

ACTION

BACKGROUND:

On February 28, 2011, MISD received twenty-three (23) Consultant Qualification Proposals under RFQ 11-059, Architectural and Engineering Services, for the 2011 MISD Bond Program. A district selection team that included the Superintendent, the Associate Superintendent, Curriculum and Instruction, the Associate Superintendent, Human Resources, The Assistant Superintendent, Communications, the Assistant Superintendent, Technology and the Assistant Superintendent, Administrative Support evaluated and selected three (3) highest ranked firms. On April 18, 2011, the three firms presented a proposal and presentation of their services, and the selection team selected Huckabee and Associates as the highest ranked firm for negotiation for a Design Services Agreement.

CONSIDERATION:

The administration requests approval to issue the following addendums:

8. Addendum to Add Design Consultant Services for the Mansfield ISD Dr. Jim Vaszauskas Center for the Performing Arts and the Willie Pigg Auditorium Audio System Upgrades and Assessments Renovation
15. Addendum to Add Design Consultant Services for the Mansfield ISD Summit High School and Timberview High School Double-Check Valve Design & Bid Phase Services.

RECOMMENDATION:

The Superintendent recommends that the Board approve Addendums 8 and 15 to Add Design Consultant Services for the 2017 Bond Program and Beyond between Mansfield Independent School District and Huckabee and Associates.

RECOMMENDED MOTION:

“Move to approve the Addendums 8 and 15 to Add Design Consultant Services for the 2017 Bond Program and Beyond to the Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect / Engineer, Huckabee and Associates, Inc.”



MORE THAN ARCHITECTS

ADDENDUM TO ADD DESIGN CONSULTANT SERVICES

FOR THE 2017 BOND PROGRAM AND BEYOND

This Addendum No. 8 to the Agreement dated May 09, 2017 is between the Owner and Architect, as amended, between the Mansfield Independent School District (“Owner”) and Huckabee & Associates, Inc. (“Design Consultant”).

This Addendum to Add Design Consultant Services only applies to the Mansfield ISD Dr. Jim Vaszauskas Center for Performing Arts & Willie Pigg Auditorium Audio System Upgrades and Assessments. Except where explicitly modified, the April 2, 2001, Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect/Engineer, Huckabee & Associates, Inc. controls the Mansfield Independent School District Dr. Jim Vaszauskas Center for Performing Arts & Willie Pigg Auditorium Audio System Upgrades and Assessments.

Huckabee **ORIGINAL** Project Number: 01530-00-00

Huckabee **NEW/AMENDMENT** Project Number: 01721-39-01

Architect address:

Huckabee & Associates, Inc.
801 Cherry Street
Fort Worth, Texas 76102

The following modified terms and conditions are hereby part of the Agreement:

Add the following Project on Page 1:

Mansfield ISD Dr. Jim Vaszauskas Center for Performing Arts & Willie Pigg Auditorium
Audio System Upgrades and Assessments

Scope

Assessment and design for upgrading the existing audio systems, control boards, and clear sets at the Dr. Jim Vaszauskas Center for Performing Arts, and at the Willie Pigg Auditorium. The existing HVAC system at Willie Pigg will also be studied and a design to reduce the noise of the existing system at the stage with be provided.

Compensation

For Basic Services of the Design Consultant on the Dr. Jim Vaszauskas Center for Performing Arts & Willie Pigg Auditorium Audio System Upgrades and Assessments Project, Basic Services Compensation shall be billed at a lump sum amount of \$73,800.00 broken down as follows:

Dr. Jim Vaszauskas Center for Performing Arts:

- Design, PM and CA: Lump Sum of \$44,000.00

Huckabee

Willie Pigg Auditorium at Wester Middle School:

- Assessment and Reporting: Lump Sum of \$4,350.00
- Design, PM and CA: Hourly Not-To-Exceed \$15,950.00*

Included if, and as needed:

- Owner's Representation: Hourly Not-To-Exceed \$9,500.00*

** This portion to be invoiced for actual hours worked at \$150/hourly rate. To be split up to \$4,750.00 to each of the included facilities.*

All other terms and conditions not amended above will remain in full force and effect.

This Agreement entered into as of the date executed below.

OWNER

MANSFIELD INDEPENDENT SCHOOL DISTRICT

DESIGN CONSULTANT

HUCKABEE & ASSOCIATES, INC.

Michelle Newsom
Mansfield ISD Board of Trustees President

Paul Thompson, AIA
Director of Fort Worth Office

April 26, 2022

Date

April 12, 2022

Date

The Texas Board of Architectural Examiners, P.O. Box 12337, Austin, Texas 78711-2337 or 333 Guadalupe, Suite 2-350, Austin, Texas 78701-3942, 512-305-9000, www.tbae.state.tx.us has jurisdiction over complaints regarding the professional practices of persons registered as Architects in Texas.



MORE THAN ARCHITECTS

ADDENDUM TO ADD DESIGN CONSULTANT SERVICES

FOR THE 2017 BOND PROGRAM AND BEYOND

This Addendum No. 15 to the Agreement dated May 09, 2017 is between the Owner and Architect, as amended, between the Mansfield Independent School District (“Owner”) and Huckabee & Associates, Inc. (“Design Consultant”).

This Addendum to Add Design Consultant Services only applies to the Mansfield ISD Summit High School and Timberview High School Double-Check Valve Design & Bid Phase Services. Except where explicitly modified, the April 2, 2001, Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect/Engineer, Huckabee & Associates, Inc. controls the Mansfield Independent School District Summit High School and Timberview High School Double-Check Valve Design & Bid Phase Services.

Huckabee **ORIGINAL** Project Number: 01530-00-00

Huckabee **NEW/AMENDMENT** Project Number: 01721-38-01

Architect address:

Huckabee & Associates, Inc.
801 Cherry Street
Fort Worth, Texas 76102

The following modified terms and conditions are hereby part of the Agreement:

Add the following Project on Page 1:

Summit High School and Timberview High School Double-Check Valve Design & Bid Phase Services.

Scope

Project is for civil engineering drawings and specifications to procure bids to install a new double-check valve on the fire mains at Summit High School and Timberview High School as requested by the City of Arlington.

The following adjustments shall be made to compensation and time:

Compensation

For Basic Services of the Design Consultant on the Mansfield ISD Summit High School and Timberview High School Double-Check Valve Design & Bid Phase Services, Basic Services Compensation shall be billed at a stipulated sum of \$22,500.00, plus \$5,000.00 for estimated reimbursable expenses such as printing, ADA review/inspection, TDLR registration fee, and third-party energy code review/inspections. Any jurisdictional plan review and permitting fees, as well as commissioning to be paid directly by MISD.

Huckabee

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Fee Structure with Per Campus Split:

	Summit High School	Timberview High School	Total
Construction Documents	\$ 9,500.00	\$ 9,500.00	\$ 19,000.00
Bidding	\$ 1,750.00	\$ 1,750.00	\$ 3,500.00
Total of A/E Fees	\$ 11,250.00	\$ 11,250.00	\$ 22,500.00
Reimbursable Expenses	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
Total Fee and Expenses	\$ 13,750.00	\$ 13,750.00	\$ 27,500.00

All other terms and conditions not amended above will remain in full force and effect.

This Agreement entered into as of the date executed below.

OWNER

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Michelle Newsom
Mansfield ISD Board of Trustees President

04/26/2022

Date

DESIGN CONSULTANT

HUCKABEE & ASSOCIATES, INC.



Paul Thompson, AIA
Director of Fort Worth Office

04/12/2022

Date

The Texas Board of Architectural Examiners, P.O. Box 12337, Austin, Texas 78711-2337 or 333 Guadalupe, Suite 2-350, Austin, Texas 78701-3942, 512-305-9000, www.tbae.state.tx.us has jurisdiction over complaints regarding the professional practices of persons registered as Architects in Texas.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Deductive Change Order No. 1 to Lee Lewis Construction, Inc. for Multi-Campus DDC Upgrades (Low IS, Icenhower IS, Lillard IS, Jones MS, Coble MS and Jobe MS)

DATE: April 26, 2022

ACTION

BACKGROUND:

Under the MISD Design Manual, Guidelines and Procedures Section, the District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Bond Program Supervisor (BPS) and MISD’s designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change’s cost and time impact in order to avoid higher cost claims by the Contractor. RFP’s are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once a Guaranteed Maximum Price construction is completed, there is a final audit of the overall project cost; including the buy- out savings and the cumulative value of RFPs from the Owners and Contractors contingencies. All remaining funds will be credited back to the owner. Change Order No. 1 is a deductive adjustments negotiated with the Contractor.

CONSIDERATION:

The GMP Award Value to Lee Lewis Construction, Inc. for the Multi-Campus DDC Upgrades (Low IS, Icenhower IS, Lillard IS, Jones MS, Coble MS and Jobe MS) was \$1,730,665.00 and through this Deductive Change Order No. 1 is now \$1,666,839.00. A further description, RFP change amounts and the Audit Deduction are attached herewith.

With the approval of this change order, the Multi-Campus DDC Upgrades (Low IS, Icenhower IS, Lillard IS, Jones MS, Coble MS and Jobe MS) contract status will be as follows:

Original Contract Amount:	\$ 1,730,665.00
Change Order No. 1:	\$ (63,826.00)
Final Contract Amount:	\$ 1,666,839.00

RECOMMENDATION:

The Superintendent recommends that the Board approve Deductive Change Order No. 1 to Lee Lewis Construction, Inc. for the Multi-Campus DDC Upgrades (Low IS, Icenhower IS, Lillard IS, Jones MS, Coble MS and Jobe MS).

RECOMMENDED MOTION:

“Move to adopt the Deductive Change Order No. 1 to Lee Lewis Construction, Inc. for the Multi-Campus DDC Upgrades (Low IS, Icenhower IS, Lillard IS, Jones MS, Coble MS and Jobe MS).”



AIA Document G701™ – 2017

Change Order

PROJECT: *(Name and address)*
 Mansfield ISD
 Phase I Multi-Campus DDC Upgrades at
 Asa Low IS, Mary Lillard IS, Della
 Icenhower IS, Danny Jones MS, James
 Coble MS, and Linda Jobe MS
 1721-36-01

CONTRACT INFORMATION:
 Contract For: General Construction
 Date: October 30, 2020

CHANGE ORDER INFORMATION:
 Change Order Number: 001
 Date: April 20, 2021

OWNER: *(Name and address)*
 Mansfield Independent School District
 605 East Broad Street
 Mansfield, Texas 76063

ARCHITECT: *(Name and address)*
 Huckabee & Associates, Inc.
 801 Cherry Street, Suite 500
 Fort Worth, Texas 76102

CONTRACTOR: *(Name and address)*
 Lee Lewis Construction, Inc.
 17177 Preston Road, Suite 160
 Dallas, Texas 75248

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Project Reconciliation - Return of unused funds to the owner.

The original Guaranteed Maximum Price was	\$ <u>1,730,665.00</u>
The net change by previously authorized Change Orders	\$ <u>0.00</u>
The Guaranteed Maximum Price prior to this Change Order was	\$ <u>1,730,665.00</u>
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	\$ <u>63,826.00</u>
The new Guaranteed Maximum Price including this Change Order will be	\$ <u>1,666,839.00</u>

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be N/A

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Huckabee & Associates, Inc.
ARCHITECT *(Firm name)*

Lee Lewis Construction, Inc.
CONTRACTOR *(Firm name)*

Mansfield Independent School District
OWNER *(Firm name)*

-See attached digital signatures page-
SIGNATURE

-See attached digital signatures page-
SIGNATURE

SIGNATURE

Michael Morow
PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

Michele Newsom, MISD Board of Trustees President
PRINTED NAME AND TITLE

DATE

DATE

April 26, 2022
DATE

Digital Signatures Page

Michael Morow

Digitally signed by Michael Morow
DN: C=US,
E=mmorow@huckabee-inc.com,
O=Huckabee, CN=Michael Morow
Date: 2021.05.10 14:21:42-05'00'



Digitally signed by Ty Parsons
DN: C=US, E=tparsons@leelewis.com,
O="Lee Lewis Construction, Inc.",
OU=LLC Dallas, CN=Ty Parsons
Location: LLCI - Dallas
Reason: I am the author of this
document!
Contact info: tparsons@leelewis.com
Date: 2021.05.14 08:16:00-05'00'



MISD Middle and Intermediate Schools
DDC Upgrades

4/7/2021

Phase	Description	Total	ACTUAL	VARIANCE	MIDDLE & INTERMEDIATE											
					ICENHOWER	ACTUAL	LOW	ACTUAL	LILLARD	ACTUAL	COBLE	ACTUAL	JONES	ACTUAL	JOBE	ACTUAL
	General Conditions	155,497	143,371	12,126	23,589	21,749	24,802	22,868	24,771	22,839	28,487	26,261	27,445	25,304	26,403	24,353
	Cost of Work	36,288	714	35,574	5,505	108	5,788	114	5,781	114	6,648	131	6,405	126	6,162	121
	Building Permit	0			By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner
	Testing Services	0			By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner	By Owner
		0														
DIV 23	HVAC	0														
	DDC Controls	1,408,833	1,408,833	0	213,694	213,694	224,696	224,696	224,422	224,422	258,048	258,048	248,652	248,652	239,321	239,321
		0														
	SUBTOTAL	1,600,617	1,562,918	47,700	242,788	235,552	255,286	247,678	254,973	247,374	293,183	284,440	282,502	274,082	271,886	263,795
	Builder's Risk Insurance	705	705	0	107	107	112	112	112	112	129	129	124	124	120	120
	General Liability Insurance	14,726	14,726	0	2,234	2,234	2,349	2,349	2,349	2,349	2,698	2,698	2,599	2,599	2,500	2,500
	Umbrella Liability Insurance	9,604	9,604	0	1,457	1,457	1,532	1,532	1,532	1,530	1,759	1,759	1,695	1,695	1,631	1,631
	Owner's Protective Liability Ins.	1,280	1,280	0	194	194	204	204	204	204	235	235	226	226	217	217
	Pollution Policy	1,040	1,040	0	158	158	166	166	166	166	191	191	184	184	177	177
	Owner's Contingency	8,003	8,003	0	1,214	1,214	1,276	1,276	1,275	1,275	1,466	1,466	1,413	1,413	1,359	1,359
	GC Contingency	8,003	8,003	0	1,214	1,214	1,276	1,276	1,275	1,275	1,466	1,466	1,413	1,413	1,359	1,359
	Subtotal	1,643,979	1,580,273	63,707	242,130	242,130	254,594	254,594	254,282	254,282	292,384	292,384	281,736	281,736	271,158	271,158
	Fee	65,759	65,759	0	9,975	9,975	10,488	10,488	10,475	10,475	12,045	12,045	11,606	11,606	11,170	11,170
	Total Estimate w/o Bond	1,709,738	1,646,032	63,707	252,105	252,105	265,082	265,082	264,757	264,757	314,429	314,429	301,761	301,761	290,419	282,328
	Payment and Performance Bond	20,928	20,807	121	3,175	3,156	3,338	3,319	3,334	3,314	3,834	3,811	3,694	3,672	3,554	3,534
	Total GMP	1,730,665	1,666,839	63,826	262,515	255,260	276,028	268,400	275,690	268,071	317,006	308,240	305,455	297,014	293,972	285,862
	TOTAL BUYOUT SAVINGS			47,820												
	TOTAL OWNER CONTINGENCY SAVINGS			8,003												
	TOTAL CONTRACTOR CONTINGENCY SAVINGS			8,003												
	PROPOSED DEDUCTIVE CHANGE ORDER			63,826												
	FINAL GMP AMOUNT			1,666,839												



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of an Election Agreement and Contract for Election Services with the Tarrant County for the May 7, 2022 Election DATE: April 26, 2022

ACTION

BACKGROUND:

At the February 22, 2022, Mansfield Independent School District Board of Trustees meeting, the Board approved the Order of Election to hold the Trustee Election on May 7, 2022, for Place 3, Place 4 and Place 5, and the Order of Special Election for Place 7. The Mansfield Independent School District will contract with the Tarrant County Elections Administration for all election services for its Tarrant County voters, in accordance with Sec. 31.093, Texas Elections Code.

CONSIDERATIONS:

Approve Joint Election Agreement and Contract for Election Services with the the Tarrant County Elections Administration for the May 7, 2022, election.

RECOMMENDATION:

The Superintendent recommends the Board approve the Joint Election Agreement and Contract for Election Services with the Tarrant County Elections Administration for the May 7, 2022, election.

THE STATE OF TEXAS

COUNTY OF TARRANT

JOINT ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES

THIS CONTRACT for election services is made by and between the Tarrant County Elections Administrator and the following political subdivisions located entirely or partially inside the boundaries of Tarrant County:

ARLINGTON ISD	CITY OF ROANOKE
AZLE ISD	CITY OF SAGINAW
BIRDVILLE ISD	CITY OF WATAUGA
CARROLL ISD	CITY OF WESTWORTH VILLAGE
CITY OF ARLINGTON	CROWLEY ISD
CITY OF AZLE	EAGLE MOUNTAIN-SAGINAW ISD
CITY OF BEDFORD	FORT WORTH ISD
CITY OF COLLEYVILLE	GRAPEVINE-COLLEYVILLE ISD
CITY OF DALWORTHINGTON GARDENS	KELLER ISD
CITY OF EULESS	LEWISVILLE ISD
CITY OF FOREST HILL	MANSFIELD ISD
CITY OF FORT WORTH	NORTHWEST ISD
CITY OF GRAND PRAIRIE	TARRANT COUNTY
CITY OF HALTOM CITY	TOWN OF EDGECLIFF VILLAGE
CITY OF HASLET	TOWN OF FLOWER MOUND
CITY OF KELLER	TOWN OF PANTEGO
CITY OF KENNEDALE	TOWN OF TROPHY CLUB
CITY OF LAKE WORTH	TOWN OF WESTLAKE
CITY OF MANSFIELD	TROPHY CLUB MUD 1
CITY OF RICHLAND HILLS	WHITE SETTLEMENT ISD
CITY OF RIVER OAKS	

The Tarrant County Elections Administrator and the political subdivisions mentioned above may be collectively referred to as "Parties" or individually as a "Party".

This Contract is made pursuant to Texas Election Code Sections 31.092 and 271.002 – 271.004, if applicable, and Texas Education Code Section 11.0581 for a joint May 7, 2022 election to be administered by the undersigned Tarrant County Elections Administrator, hereinafter referred to as "Elections Administrator." This term includes the Assistant Elections Administrator in the Elections Administrator's absence or disability.

RECITALS

Each Participating Authority listed above plans to hold a general and/or special election on May 7, 2022. If a run-off election or a repeat election is necessary because of legal action, the date of that election will be June 18, 2022.

The County owns an electronic voting system, the Hart InterCivic Verity Voting System (Version 2.5), which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122, as amended, and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The contracting political subdivisions, also known interchangeably as "Entities" or "Participating Authority(ies)", desire to use the County's electronic voting system and to compensate the County for such use and to share in certain other expenses connected with joint elections in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended. The entity desires to contract for the voting system as described, in tandem with the County's elections services through the Elections Administrator's office, and to compensate the County for such use and to share in other expenses connected with joint elections in accordance with the applicable provisions of law and of this contract.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the Parties, IT IS AGREED as follows:

I. ADMINISTRATION

The Parties agree to hold a joint election with each other ("Joint Election") in accordance with Chapter 271 of the Texas Election Code and this Agreement. The Tarrant County Elections Administrator shall coordinate, supervise, and handle all aspects of administering the Joint Election as provided in this Agreement. Each Participating Authority agrees to pay the Tarrant County Elections Administrator for equipment, supplies, services, and administrative costs as provided in this Agreement. The Tarrant County Elections Administrator shall serve as the administrator for the Joint Election; however, each Participating Authority shall remain responsible for the decisions and actions of its officers necessary for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of each Participating Authority as necessary. Legal advice to or legal representation of the Entities/political subdivisions/Participating Authorities by the Election Administrator's office or lawyers who advise or represent the Election Administrator is not included herewith; each Entity should consult with its own counsel for any legal issues that arise, or with the Texas Secretary of State, as appropriate.

It is understood that other political subdivisions may wish to participate in the use of the County's electronic voting system and polling places, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes on terms and conditions generally similar to those set forth in this Contract. In such cases, costs shall be pro-rated among the participants according to Section XI of this Contract.

Each Participating Authority agrees to adopt the Verity Voting System v. 2.5, from HART InterCivic, as the Voting System for this election, so that it may be used, in accordance with the terms and conditions specified in the certification order issued by the Texas Secretary of State, for all forms of voting, including election day voting at polling locations, early voting in person, early voting by mail, and provisional voting.

At each polling location, joint participants shall share voting equipment and supplies to the extent possible. The Participating Authorities shall share a mutual ballot in those polling places where jurisdictions overlap. However, in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap.

II. LEGAL DOCUMENTS

Each Participating Authority shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or the Participating Authority's governing body, charter, or ordinances, except that the Elections Administrator shall be responsible for the preparation and publication of all voting system testing notices that are required by the Texas Election Code.

Preparation of the necessary materials for notices and the official ballot shall be the responsibility of each Participating Authority, including translation to languages other than English, including (but not necessarily limited to), as required by law, Spanish and Vietnamese. Each Participating Authority shall provide a copy of their respective election orders and notices to the Tarrant County Elections Administrator.

III. VOTING LOCATIONS

The Elections Administrator shall select and arrange for the use of and payment for all Election Day voting locations. Voting locations will be, whenever possible, the usual voting location for each election precinct in elections conducted by each participating city, and shall be compliant with the accessibility requirements established by Election Code Section 43.034 and the Americans with Disabilities Act (ADA). The proposed voting locations are listed in Attachment A of this Agreement. In the event that a voting location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location with the approval of the affected Participating Authorities. The Elections Administrator shall notify the Participating Authorities of any changes from the locations listed in Attachment A.

If polling places for the May 7, 2022 joint election are different from the polling place(s) used by a Participating Authority in its most recent election, the authority agrees to post a notice no later than May 7, 2022 at the entrance to any

previous polling places in the jurisdiction stating that the polling location has changed and stating the political subdivision's polling place names and addresses in effect for the May 7, 2022 election. This notice shall be written in both the English, Spanish, and Vietnamese languages.

IV. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL

Tarrant County shall be responsible for the appointment of the presiding judge and alternate judge for each polling location. The Elections Administrator shall make emergency appointments of election officials if necessary.

Upon request by the Elections Administrator, each Participating Authority agrees to assist in recruiting polling place officials who are bilingual [(fluent in both English and Spanish) and (fluent in both English and Vietnamese)]. In compliance with the Federal Voting Rights Act of 1965, as amended, each polling place containing more than 5% Hispanic or Vietnamese population as determined by the most recent Census used for such determinations shall have one or more election officials who are fluent in both English and Spanish, or both English and Vietnamese, as applicable. If a presiding judge is not bilingual, and is unable to appoint a bilingual clerk, the Elections Administrator may recommend a bilingual worker for the polling place. If the Elections Administrator is unable to recommend or recruit a bilingual worker, the Participating Authority or authorities served by that polling place shall be responsible for recruiting a bilingual worker for interpretation and translation services as needed at that polling place.

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code and will take the necessary steps to ensure that all election judges appointed for the Joint Election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Elections Administrator shall arrange for the date, time, and place for presiding election judges to pick up their election supplies. Each presiding election judge will be sent a letter from the Elections Administrator notifying the judge of the appointment, the time and location of training and distribution of election supplies, and the number of election clerks that the presiding judge may appoint.

Each election judge and clerk will receive compensation at the hourly rate established by Tarrant County pursuant to Texas Election Code Section 32.091 or other law applicable to compensation for the election-related work. The election judge will receive an additional sum of \$25.00 for picking up the election supplies prior to Election Day and for returning the supplies and equipment to the central counting station after the polls close.

Election judges and clerks who attend voting equipment training and/or procedures training shall be compensated at the same hourly rate that they are to be paid on Election Day.

The Elections Administrator may employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies during early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station. Part-time personnel working as members of the Early Voting Ballot Board and/or central counting station on election night will be compensated at the hourly rate set by Tarrant County in accordance with Election Code Sections 87.005, 127.004, and 127.006.

V. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT

The Elections Administrator shall arrange for all election supplies and voting equipment including, but not limited to, official ballots, sample ballots, voter registration lists, and all forms, signs, maps and other materials used by the election judges at the voting locations. The Elections Administrator shall ensure availability of tables and chairs at each polling place and shall procure rented tables and chairs for those polling places that do not have tables and/or chairs.

The Elections Administrator shall provide the necessary voter registration information, maps, instructions, and other information needed to enable the election judges in the voting locations that have more than one ballot style to conduct a proper election.

Each Participating Authority shall furnish the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles and text in each language in which the authority's ballot is to be printed). Each Participating Authority shall

be responsible for proofreading and approving the ballot insofar as it pertains to that authority's candidates and/or propositions.

The joint election ballots that contain ballot content for more than one joint participant because of overlapping territory shall be arranged in the following order: Independent School District, City, Water District(s), College District, and other political subdivisions.

The Elections Administrator shall be responsible for the preparation, testing, and delivery of the voting equipment for the election, as required by the Election Code.

The Elections Administrator shall conduct criminal background checks on relevant employees upon hiring as required by Election Code Section 129.051(g).

VI. EARLY VOTING

The Participating Authorities agree to conduct joint early voting and to appoint the Election Administrator as the Early Voting Clerk in accordance with Sections 31.097 and 271.006 of the Texas Election Code. Each Participating Authority agrees to appoint the Elections Administrator's permanent county employees as deputy early voting clerks. The Participating Authorities further agree that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting as necessary, and that these additional deputy early voting clerks shall be compensated at an hourly rate set by Tarrant County pursuant to Section 83.052 of the Texas Election Code. Deputy early voting clerks who are permanent employees of the Tarrant County Elections Administrator or any Participating Authority shall serve in that capacity without additional compensation.

Early Voting by personal appearance will be held at the locations, dates, and times listed in Attachment "B" of this document. Any qualified voter of the Joint Election may vote early by personal appearance at any of the joint early voting locations.

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by the Participating Authorities shall be forwarded immediately by fax or courier to the Elections Administrator for processing. The Elections Administrator will be responsible for managing the Annual Ballot by Mail voters for whom the Elections Administrator has received an Application for Ballot by Mail, including maintaining and making available the early voting roster information in conformance with Section 87.121 of the Texas Election Code. Upon request of a participating authority, the Early Voting Clerk will promptly make all information contained within the early voting roster available for inspection by the participating authority, including the information maintained under Section 87.121(f). The Participating Authorities understand that, as specified in section 87.121, information on the roster for a person to whom an early voting mail ballot has been sent is not available for public inspection, except to the voter seeking to verify that the information pertaining to the voter is accurate, until the first business day after election day.

In addition to making the information on the roster for a person who votes an early voting ballot by personal appearance available for public inspection not later than the beginning of the regular business hours on the day after the date the information is entered on the roster, the Elections Administrator shall post on the county website each Participating Authority's early voting report on a daily basis and a cumulative final early voting report following the close of early voting. In accordance with Section 87.121(g) of the Election Code, the daily reports showing the previous day's early voting activity will be posted to the county website no later than 10:00 AM each business day.

VII. EARLY VOTING BALLOT BOARD AND SIGNATURE VERIFICATION COMMITTEE

Tarrant County shall appoint an Early Voting Ballot Board (EVBB) to process early voting results from the Joint Election. The Presiding Judge, with the assistance of the Elections Administrator, shall appoint two or more additional members to constitute the EVBB. The Elections Administrator shall determine the number of EVBB members required to efficiently process the early voting ballots.

The Elections Administrator shall determine whether a Signature Verification Committee is necessary, and if so, shall appoint the members.

VIII. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator shall be responsible for establishing and operating the central and remote counting stations to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this Agreement.

The Participating Authorities hereby, in accordance with Section 127.002, 127.003, and 127.005 of the Texas Election Code, appoint the following central counting station officials:

Counting Station Manager:	Heider Garcia, Elections Administrator
Tabulation Supervisor:	Troy Havard, Assistant Elections Administrator
Presiding Judge:	David Lambertsen

The Counting Station Manager or his/her representative shall deliver timely cumulative reports of the election results as precinct report to the central and remote counting stations and are tabulated. The Counting Station Manager shall be responsible for releasing unofficial cumulative totals and precinct returns from the election to the joint participants, candidates, press, and general public by distribution of hard copies at the central counting station or by electronic distribution and by posting to the Tarrant County web site. To ensure the accuracy of reported election returns, results printed on the tapes produced by Tarrant County's voting equipment will not be released to the Participating Authorities at the remote collection sites or by phone from individual polling locations.

The Elections Administrator will prepare the unofficial canvass reports that are necessary for compliance with Election Code Section 67.004 after all precincts have been counted and will deliver a copy of these unofficial canvass reports to each Participating Authority as soon as possible after all returns have been tabulated. Each Participating Authority shall be responsible for the official canvass of its respective election(s).

The Elections Administrator will prepare the electronic precinct-by-precinct results reports for uploading to the Secretary of State as required by Section 67.017 of the Election Code. The Elections Administrator agrees to upload these reports for each Participating Authority unless requested otherwise.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each Participating Authority and the Secretary of State's Office.

IX. PARTICIPATING AUTHORITIES WITH TERRITORY OUTSIDE TARRANT COUNTY

Each Participating Authority with territory containing population outside Tarrant County agrees that the Elections Administrator shall administer only the Tarrant County portion of those elections.

X. RUNOFF ELECTIONS

Each Participating Authority shall have the option of extending the terms of this Agreement through its runoff election, if applicable. In the event of such runoff election, the terms of this Agreement shall automatically extend unless the Participating Authority notifies the Elections Administrator in writing within three (3) business days after the original election, not counting election day.

Each Participating Authority shall reserve the right to reduce the number of early voting locations and/or Election Day voting locations in a runoff election.

Each Participating Authority agrees to order any runoff election(s) at its meeting for canvassing the votes from the May 7, 2022 election.

Each Participating Authority eligible to hold runoff elections agrees that the date of the runoff election, if necessary, shall be June 18, 2022.

XI. ELECTION EXPENSES AND ALLOCATION OF COSTS

The Participating Authorities agree to share the costs of administering the Joint Election. Allocation of costs, unless specifically stated otherwise, is mutually agreed to be shared according to a formula which is based on the average cost per Election Day polling place (unit cost) as determined by adding together the overall expenses and dividing the expenses equally among the total number of polling places. Costs for polling places shared by more than one Participating Authority shall be pro-rated equally among the participants utilizing that polling place.

It is agreed that charges for Election Day judges and clerks and Election Day polling place rental fees shall be directly charged to the appropriate Participating Authority rather than averaging those costs among all participants.

Costs for Voting by Personal Appearance shall be allocated based upon the actual costs associated with each voting site. Each Participating Authority shall be responsible for a pro-rata portion of the actual costs associated with the voting sites located within their jurisdiction. Participating authorities that do not have a voting site within their jurisdiction shall pay a pro-rata portion of the nearest regular early voting site.

Costs for Early Voting by Mail shall be allocated according to the actual number of ballots mailed to each Participating Authority's voters.

Participating Authorities having the majority of their voters in another county, and fewer than 500 registered voters in Tarrant County, and that do not have an Election Day polling place or early voting site within their jurisdiction shall pay a flat fee of \$400 for election expenses.

Each Participating Authority agrees to pay the Tarrant County Elections Administrator an administrative fee equal to ten percent (10%) of its total billable costs (but not less than \$ 75.00) in accordance with Section 31.100(d) of the Texas Election Code.

The Tarrant County Elections Administrator shall deposit all funds payable under this Contract into the appropriate fund(s) within the county treasury in accordance with Election Code Section 31.100.

Cost schedule and invoicing.

A cost estimate for the services, equipment, and supplies provided by the Elections Administrator for the election and the runoff election is shown below and in section XII of this Agreement. This cost estimate shall serve as the cost schedule agreed upon by the contracting Parties, as referenced in Section 31.093(a), Texas Election Code.

As soon as reasonably possible after the election or the runoff election, the Elections Administrator will submit an itemized invoice to each Party: (i) for the actual expenses he/she incurred as described above and (ii) for the Elections Administrator's fee as described above. The invoice shall reflect any advance monies paid and any direct payments made. The Elections Administrator will use his/her best efforts to submit the invoice within thirty (30) days after the election or within ten (10) days after the runoff election.

The Elections Administrator's invoice shall be due and payable by each Party to the address set forth in the invoice within thirty (30) days after its receipt by the Party. If the Party disputes any portion of the invoice, the Party shall notify the Elections Administrator in writing within such thirty-day period, or the invoice will be presumed to be a true and accurate rendering of the amount that is due.

XII. COST ESTIMATES AND DEPOSIT OF FUNDS

The total estimated obligation for each Participating Authority under the terms of this Agreement is listed below. Each Participating Authority agrees to pay the Tarrant County Elections Administrator a deposit of approximately 75% of this estimated obligation within fifteen (15) days after execution of this Agreement. The exact amount of each Participating Authority's obligation under the terms of this Agreement shall be calculated after the May 7, 2022 election (or runoff election, if applicable), and if the amount of an authority's total obligation exceeds the amount deposited, the authority shall pay to the Elections Administrator the balance due within thirty (30) days after the receipt of the final invoice from the Elections Administrator. However, if the amount of the authority's total obligation is less than the amount deposited, the Elections Administrator shall refund to the authority the excess amount paid within thirty (30) days after the final costs are calculated.

The total estimated obligation and required deposit for each Participating Authority under the terms of this Agreement shall be as follows:

Political Subdivision	Actual # Polls	Billed # Polls	Estimated Cost	Deposit Due
ARLINGTON ISD	31	9.92	\$ 76,816.32	\$ 57,620.00
AZLE ISD	2	0.58	\$ 7,573.47	\$ 5,690.00
BIRDVILLE ISD	3	0.92	\$ 16,392.61	\$ 12,300.00
CARROLL ISD	3	0.83	\$ 6,703.92	\$ 5,030.00
CITY OF ARLINGTON	33	10.20	\$ 78,097.24	\$ 58,580.00
CITY OF AZLE	1	0.33	\$ 6,546.21	\$ 4,910.00
CITY OF BEDFORD	1	0.50	\$ 9,778.06	\$ 7,340.00
CITY OF COLLEYVILLE	1	0.33	\$ 6,406.88	\$ 4,810.00
CITY OF DALWORTHINGTON GARDENS	1	0.33	\$ 4,348.37	\$ 3,270.00
CITY OF EULESS	3	1.08	\$ 12,296.93	\$ 9,230.00
CITY OF FOREST HILL	1	0.33	\$ 6,546.21	\$ 4,910.00
CITY OF FORT WORTH	109	34.05	\$ 229,026.93	\$ 171,780.00
CITY OF GRAND PRAIRIE	4	1.17	\$ 10,283.92	\$ 7,720.00
CITY OF HALTOM CITY	1	0.33	\$ 13,734.42	\$ 10,310.00
CITY OF HASLET	1	0.25	\$ 6,151.54	\$ 4,620.00
CITY OF KELLER	3	0.92	\$ 9,256.65	\$ 6,950.00
CITY OF KENNEDALE	2	0.45	\$ 9,436.76	\$ 7,080.00
CITY OF LAKE WORTH	1	0.20	\$ 8,357.25	\$ 6,270.00
CITY OF MANSFIELD	6	1.75	\$ 17,670.39	\$ 13,260.00
CITY OF RICHLAND HILLS	1	0.33	\$ 8,988.72	\$ 6,750.00
CITY OF RIVER OAKS	2	0.83	\$ 10,729.75	\$ 8,050.00
CITY OF ROANOKE	0	0.00	\$ 400.00	\$ 300.00
CITY OF SAGINAW	3	0.83	\$ 8,687.82	\$ 6,520.00
CITY OF WATAUGA	2	0.58	\$ 6,508.96	\$ 4,890.00
CITY OF WESTWORTH VILLAGE	1	0.25	\$ 6,012.21	\$ 4,510.00
CROWLEY ISD	11	3.12	\$ 26,927.88	\$ 20,200.00
EAGLE MOUNTAIN-SAGINAW ISD	8	2.20	\$ 14,777.25	\$ 11,090.00
FORT WORTH ISD	89	28.18	\$ 137,933.41	\$ 103,460.00
GRAPEVINE-COLLEYVILLE ISD	3	1.08	\$ 13,518.18	\$ 10,140.00
KELLER ISD	10	2.82	\$ 26,905.14	\$ 20,180.00
LEWISVILLE ISD	1	0.13	\$ 4,246.84	\$ 3,190.00
MANSFIELD ISD	11	3.25	\$ 29,450.49	\$ 22,090.00
NORTHWEST ISD	8	1.94	\$ 12,985.12	\$ 9,740.00
TARRANT COUNTY	166	52.96	\$ 515,533.15	\$ 386,650.00
TOWN OF EDGECLIFF VILLAGE	1	0.20	\$ 5,914.74	\$ 4,440.00
TOWN OF FLOWER MOUND	1	0.13	\$ 4,246.84	\$ 3,190.00
TOWN OF PANTEGO	1	0.33	\$ 4,452.87	\$ 3,340.00
TOWN OF TROPHY CLUB	1	0.13	\$ 3,514.08	\$ 2,640.00
TOWN OF WESTLAKE	3	0.53	\$ 5,157.70	\$ 3,870.00
TROPHY CLUB MUD 1	1	0.13	\$ 3,514.08	\$ 2,640.00
WHITE SETTLEMENT ISD	6	1.58	\$ 11,778.31	\$ 8,840.00
TOTALS	537	166	\$ 1,397,607.59	\$ 1,048,400.00

XIII. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

Any Participating Authority may withdraw from this Agreement and the Joint Election should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. The withdrawing authority is fully liable for any expenses incurred by the Tarrant County Elections Administrator on behalf of the authority plus an administrative fee of ten percent (10%) of such expenses (but not less than \$ 75.00). Any monies deposited with the Elections Administrator by the withdrawing authority shall be refunded, minus the aforementioned expenses and administrative fee if applicable.

It is agreed that any of the joint election early voting sites that are not within the boundaries of one or more of the remaining Participating Authorities, with the exception of the early voting site located at the Tarrant County Elections Center, may be dropped from the joint election unless one or more of the remaining Participating Authorities agree to fully fund such site(s). In the event that any early voting site is eliminated under this section, an addendum to the Contract shall be provided to the remaining participants within five days after notification of all intents to withdraw have been received by the Elections Administrator.

XIV. RECORDS OF THE ELECTION

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to each Participating Authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of county records. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or public information request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of each Participating Authority to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or public information request which may be filed with the Participating Authority.

XV. RECOUNTS

A recount may be obtained as provided by Title 13 of the Texas Election Code. By signing this document, the presiding officer of the contracting Participating Authority agrees that any recount shall take place at the offices of the Elections Administrator, and that the Elections Administrator shall serve as Recount Supervisor and the Participating Authority's official or employee who performs the duties of a secretary under the Texas Election Code shall serve as Recount Coordinator.

The Elections Administrator agrees to provide advisory services to each Participating Authority as necessary to conduct a proper recount.

XVI. MISCELLANEOUS PROVISIONS

1. It is understood that to the extent space is available, other districts and political subdivisions may wish to participate in the use of the County's election equipment and voting places, and it is agreed that the Elections Administrator may contract with such other districts or political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the Participating Authorities.
2. The Elections Administrator shall file copies of this document with the Tarrant County Judge and the Tarrant County Auditor in accordance with Section 31.099 of the Texas Election Code.
3. Nothing in this Contract prevents any Party from taking appropriate legal action against any other Party and/or other election personnel for a breach of this Contract or a violation of the Texas Election Code.

4. This Agreement shall be construed under and in accord with the laws of the State of Texas, and all obligations of the Parties created hereunder are performable in Tarrant County, Texas.
5. In the event that one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
6. All Parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.
7. The waiver by any party of a breach of any provision of this Agreement shall not operate as or be construed as a waiver of any subsequent breach.
8. Any Amendments of this Agreement shall be of no effect unless in writing and signed by all Parties hereto.
9. In the event of an emergency or unforeseen event on Election Day that requires adjustment to these procedures to keep the election operating in a timely, fair, and accessible manner, Elections Administrator may make such adjustments to the procedures herein as the circumstances require.

[Signature Pages Follow]

XVII. JOINT CONTRACT ACCEPTANCE AND APPROVAL

By the signatures on the attached pages, the Elections Administrator and the representative of each entity warrant and represent that they are authorized to enter into this Contract.

WITNESS THE FOLLOWING SIGNATURES AND SEAL ON THE DATE SHOWN BELOW:

The Elections Administrator:

Heider Garcia
Elections Administrator

Date _____

The State of Texas §
County of Tarrant §

Before me, the undersigned authority, on this day personally appeared Heider Garcia, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed. Given under my hand and seal of office on this the _____ day of _____, 20__.

(Seal)

Signature of Notary

By the signatures on the attached pages, the Contracting Officer and the representative of each entity warrant and represent that they are authorized to enter into this Contract.

WITNESS THE FOLLOWING SIGNATURES AND SEAL ON THE DATE SHOWN BELOW:

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Michelle Newsom
President, Board of Trustees

Date _____

The State of Texas §
County of Tarrant §

Before me, the undersigned authority, on this day personally appeared Michelle Newsom, known to me to be the persons whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purpose and consideration therein expressed. Given under my hand and seal of office on this the _____ day of _____, 20__.

(Seal)

Signature of Notary



**Board of School Trustees
Mansfield Independent School District**

TITLE: 1. Consideration and Approval of DATE: April 26, 2022
Interlocal Agreement for the Joint
Purchase of Voting Equipment Between
the Mansfield ISD and the City of
Mansfield

ACTION

BACKGROUND:

This Interlocal Agreement is made and entered into by the City of Mansfield and the Mansfield ISD to allow the collaboration and allocation of expenses related to the purchase, storage and maintenance of voting equipment used to conduct Johnson County elections.

At the February 22, 2022, Mansfield Independent School District Board of Trustees meeting, the Board approved the Order of Election to hold the Trustee Election on May 7, 2022, for Place 3, Place 4 and Place 5, and the Order of Special Election for Place 7. The Mansfield Independent School District will contract with the City of Mansfield for all election services for its Johnson County voters, in accordance with Sec. 31.093, Texas Elections Code.

CONSIDERATIONS:

Consider approval of the Interlocal Agreement for the Joint Purchase of Voting Equipment Between the Mansfield ISD and the City of Mansfield.

RECOMMENDATION:

The Superintendent recommends the Board approve the Interlocal Agreement for the Joint Purchase of Voting Equipment Between the Mansfield ISD and the City of Mansfield.

If the Board desires to approve this item, the motion would read:

“I move to approve the Interlocal Agreement for the Joint Purchase of Voting Equipment Between the Mansfield ISD and the City of Mansfield.”

INTERLOCAL AGREEMENT
FOR THE JOINT PURCHASE OF VOTING EQUIPMENT
BETWEEN THE MANSFIELD INDEPENDENT SCHOOL DISTRICT
AND THE CITY OF MANSFIELD, TEXAS

This Interlocal Agreement (“Agreement”) is between the **MANSFIELD INDEPENDENT SCHOOL DISTRICT**, located in Tarrant and Johnson Counties (“District”), and the **CITY OF MANSFIELD, TEXAS**, a municipal corporation situated in Tarrant, Ellis, and Johnson Counties, (“City”), pursuant to the Interlocal Cooperation Act, Chapter 791, Texas Government Code, as amended, (“Code”) and the general and special laws of the State of Texas, for the purposes and consideration as set out below. The District and the City are sometimes referred to herein individually as the “party,” and collectively as the “parties.”

WITNESSETH:

WHEREAS, the District and City have an agreement to conduct “joint elections” as that term is defined under Texas Election Code §§ 271.002 – 271.004; and

WHEREAS, the District and the City wish to collaborate with each other to allocate expenses related to the purchase, storage, and maintenance of that certain voting equipment, further described below, used in conducting Johnson County elections; and

WHEREAS, the Code authorizes the District and the City to contract with one another for joint collaborations, related administrative functions, and other governmental functions in which they are mutually interested.

NOW, THEREFORE, in consideration of the premises and of the terms, provisions, and mutual provisions herein contained, the District and the City hereby agree as follows:

I. Purpose

- 1.1 The purpose of this Agreement is to define the parameters and responsibilities of both parties and enable the acquisition and operation of two (2) ballot scanners to be used in Johnson County elections of which the City and District both participate.
- 1.2 This Agreement is evidence that the Mansfield Independent School District’s Board of Trustees and the Mansfield City Council have each contemplated and do agree to mutual collaboration on the allocation of expenses related to the acquired voting equipment.
- 1.3 This Agreement is conditioned upon the continuing approval of the voting equipment by the Texas Secretary of State in accordance with the Texas Election Code and Help America Vote Act (“HAVA”) compliance.

II. Obligations of the District

- 2.1 The District will reimburse fifty percent (50%) of the costs related to the purchase and applicable fees, including installation and training, of two (2) DS200 Ballot Precinct Scanners (“Ballot Scanners”).

- 2.2 The District will remit its pro rata share of costs to the City within thirty (30) days of receipt of invoice from the City.
- 2.3 The District will reimburse fifty percent (50%) of the cost for any necessary repairs not covered by the Ballot Scanners' standard warranty agreement.
- 2.4 The District will remit its pro rata share of costs for repairs to the City within thirty (30) days of receipt of invoice from the City.

III. Obligations of the City

- 3.1 Upon execution of this Agreement or as soon as practicable thereafter, the City shall purchase two (2) DS200 Ballot Precinct Scanners, and other necessary accoutrements which will enable the proper use, storage, and maintenance of the Ballot Scanners. In doing so, the City agrees to comply with all laws related to the acquisition of voting system equipment, including but not limited to applicable provisions in the Texas Election Code.
- 3.2 The City will remit payment of any costs for the acquisition and/or repair of the Ballot Scanners to ES&S pursuant to the terms of the sales order agreement or work order, as applicable.
- 3.3 The City will prepare and send an invoice to the District evidencing the District's pro rata share of costs together with any applicable sales order agreements or other invoices related to the Ballot Scanners from ES&S.
- 3.4 The City will store the Ballot Scanners at a secure and adequate location, as determined by the City's reasonable discretion.
- 3.5 The City will oversee the Ballot Scanners maintenance and repairs, as necessary.
- 3.6 The City will notify the District in writing of the need for any repairs not covered by the Ballot Scanner's standard warranty agreement prior to the City incurring such costs.
- 3.7 The City will prepare and send an invoice to the District evidencing the District's pro rata share of repair costs together with any applicable work order or other invoices related to repair of the Ballot Scanners.

IV. Default

- 4.1 As used in this Agreement, "default" shall mean the failure of the District or City to make any payment or perform any obligation at the time and in the manner required by this Agreement.
- 4.2 Upon failure of either party to this Agreement to make a payment or to perform an obligation required hereunder, the other party shall promptly give written notice of such default to the party in default. The party in default shall have thirty (30) days after receipt of such notice of default within which to cure such default and, if cured within such time, the default specified in such notice shall cease to exist.
- 4.3 If default is not cured as provided in this Agreement, the party not in default may resort to

all remedies under the law. Following the expiration of sixty (60) days after receipt of notice of default by the defaulting party, and providing that the default complained of has not been cured by the defaulting party, then the non-defaulting party may, in addition to any other rights or remedies available at law or in equity, terminate this Agreement by providing written notice to the defaulting party, with the termination to be effective on such future date as specified in the notice of termination sent to the defaulting party.

V. Miscellaneous Provisions

- 5.1 Non-Waiver. No waiver of any one or more events of default shall operate as, or be deemed to be, a permanent waiver or any rights or obligations, an express or implied waiver of any rights or obligations, or an express or implied acceptance of any other existing or future event of default, whether of a similar or different character; nor shall such a waiver constitute either an amendment of the terms of this Agreement, or a practice or course of dealing between the parties contrary to the terms of this Agreement.
- 5.2 Law and Venue. This Agreement shall be subject to all federal laws and the laws of the state of Texas as applicable to the parties and for the purposes expressed herein. Venue shall lie in Tarrant County, Texas.
- 5.3 Governmental Immunity. Nothing in this Agreement shall be deemed to waive, modify, or amend any legal defense available at law or in equity to the District or City nor to create any legal rights or claim on behalf of any third party. The District does not waive, modify, or alter to any extent whatsoever the availability of the defense of governmental immunity under the laws of the state of Texas.
- 5.4 Amendments and Modifications. This Agreement may not be amended or modified except in writing executed by the District and the City.
- 5.5 Severability. In the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof, but rather this entire Agreement will be construed as if not containing the invalid or unenforceable provision or provisions, and the rights and obligations of the parties hereto shall be construed and enforced in accordance therewith. The parties acknowledge that if any provision of this Agreement is determined to be invalid or unenforceable, it is their desire and intention that such provision be reformed and construed on such a manner that it will, to the maximum extent practicable, be deemed to be validated and enforceable.
- 5.6 Gender, Number and Headings. Words of any gender used in this Agreement shall be held and construed to include any other gender, and words in the singular number shall be held to include the plural, unless the context otherwise requires. The headings and section numbers are for convenience only and shall not be considered in interpreting or construing this Agreement.
- 5.7 Notices. Any notice given pursuant to this Agreement shall be given in writing and

delivered or mailed by Certified or Registered United States Mail, postage prepaid, addressed as follows:

To the District: Mansfield Independent School District
Attn: Dr. Kimberley Cantu, Superintendent
605 East Broad Street
Mansfield, Texas 76063

To the City: _____

With a copy to: Michele Trongaard
Associate Superintendent of Business and Finance
605 East Broad Street
Mansfield, Texas 76063

5.8 Execution in Counterparts. This Agreement may be simultaneously executed in several counterparts, each of which shall be an original and all of which shall be considered fully executed when all parties have executed an identical counterpart, notwithstanding that all signatures may not appear on the same counterpart. The parties have executed and attested this Agreement by their officers as duly authorized on the date first written above.

5.9 Relationship. Each party is acting independently; neither is an agent, servant, employee of the other; and the parties are not engaged in a joint enterprise.

5.10 Assignment. This Agreement may not be assigned without the prior written consent of the other party.

5.11 Attorneys' Fees. If any lawsuit or other legal proceeding is brought by one party against the other, each party shall bear their respective attorneys' fees and court costs.

5.12 Entire Agreement. This Agreement embodies the complete agreement of the parties hereto, superseding all oral or written previous and contemporary agreements between the parties and relating to matters in this Agreement and, except as otherwise provided herein, cannot be modified without written agreement of the parties to be attached to and made a part of this Agreement.

Mansfield Independent School District

City of Mansfield

Dr. Kimberley Cantu
Superintendent

Printed Name: _____
Title: _____



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approval of TEA Waiver for Early
College High School

DATE: April 26, 2022

ACTION

BACKGROUND:

This TEA waiver relates to Junior and Senior Early College High School students taking dual credit courses at institutions of Higher Education (TCC) with whose calendar is shorter than the MISD school district calendar. In addition, this waiver relates to students taking dual credit courses at institutions of Higher Education with calendars of fewer than 75,600 minutes. The 22-23 TCC calendar is included.

CONSIDERATION:

For the School Board to approve the TEA waiver in order to align with the Institute of Higher Education's calendar. This waiver is only for the Junior and Senior students who currently take a full day of courses at the TCC campus.

RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA application for the waiver as it relates to the alignment of the ECHS calendar for Junior and Senior students and the Institute of Higher Ed. (TCC).

RECOMMENDED MOTION:

“Move to adopt the ECHS at TVHS waiver as presented.”

TCC Early College High School at Timberview

Early College HS 11th and 12th grade scholars will follow this calendar and not the MISD calendar.

2022-2023 School Calendar

July '22						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August '22						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September '22						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October '22						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November '22						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December '22						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January '23						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February '23						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March '23						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April '23						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May '23						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June '23						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	



No School due to ECHS at TCC Holidays



No Friday Classes at TCC SE



First Day of School



First and Last Day of TCC Semester

Our mission is to develop scholars, thoughtful leaders and engaged citizens to earn their high school diploma and up to sixty hours of college credit and/or associate degree.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Texas Wesleyan
Memorandum of Understanding

DATE: April 26, 2022

ACTION

BACKGROUND:

The Memorandum of Understanding with Texas Wesleyan University provides access to college for many of our students. This MOU is in effect for a year and will expire on August 1, 2023. The agreement will be reviewed annually.

CONSIDERATION:

Renewal of the Memorandum of Understanding for the next 2022-2023 school year.

RECOMMENDATION:

The Superintendent recommends that the Board approve the MOU with Texas Wesleyan University.

RECOMMENDED MOTION:

“Move to adopt the MOU with Texas Wesleyan as presented.”

MEMORANDUM OF UNDERSTANDING BETWEEN TARRANT COUNTY COLLEGE DISTRICT; MANSFIELD ISD AND TEXAS WESLEYAN UNIVERSITY FOR STUDENTS ENROLLED IN THE EARLY COLLEGE HIGH SCHOOLS

In accordance with and under the authority of the Texas Administrative Code Title 19, Part 1, Chapter 4, Subchapter D, Rule §4.85 and the Rules and Regulations of the Texas Higher Education Coordination Board (THECB), high school students may enroll in college or university courses and receive simultaneous academic credit from both the college or university and high school. In order to ensure the transferability of dual credit courses and to facilitate communications and understanding between Tarrant County College District (TCCD) and Texas Wesleyan University (TXWES), the following provisions are agreed upon by TCCD and TXWES with regard to Early College High Schools (ECHS).

The Program is open to high-achieving ECHS juniors and seniors who have demonstrated excellence in the classroom and wish to continue their education toward a baccalaureate. The intent of the program is for ECHS students to take courses through TXWES which will count toward a specified baccalaureate degree program as opposed to unarticulated general elective credits.

PROGRAM BENEFITS

In the Program. ECHS students will have the opportunity to:

- Receive a degree plan early in their career at the ECHS outlining the courses to take at TXWES to complete the baccalaureate degree.
- Benefit from earlier contact and degree planning at Texas Wesleyan University.
- Receive admission into the TXWES degree program of their choice after meeting the program's academic requirements.
- Receive credit from courses that are listed on the degree plan that is created during the advising session.
- Early Admission to Texas Wesleyan University.

STUDENT ELIGIBILITY

In order to qualify for this program, students must meet TCC dual credit admissions standards. ECHS juniors or seniors can participate in TXWES Dual Credit Program by demonstrating college readiness through one of the following:

- A College GPA of 2.5.
- If submitting high school credentials, a high school unweighted grade point average of 2.5 (4.0 scale) and an SAT score of at least 1000, evidence-based reading and writing and math or an ACT score of 19.

ECHS students applying for admission to the Program must submit the following:

- Application for admission.
- Official high school transcript indicating junior or senior standing.

- Official TCC transcript with at least 40 hours of graded college coursework.
- If applying for admissions based on high school credentials only, an official high school transcript and SAT/ACT scores.
- Completed Dual Credit Program agreement signed by the high school representative, the student, and the student's parent or guardian.
- Must provide proof of immunized against bacterial meningitis or receive an approved exemption before they enroll in an institution of higher education.

Students enrolling in certain dual credit courses must meet TXWES course prerequisites including placement tests unless prior prerequisite waivers have been obtained. For instance, students enrolling in English 1302 must have previously completed or been awarded credit for English 1301.

Students enrolling in dual credit courses must meet with a TXWES advisor. They may continue to take courses through their community college partner until they have earned the Associate's degree.

TCCD will advise students to complete the TXWES admissions application which is free. All students who complete the TXWES admissions application and identify as ECHS/Dual Enrollment will be reviewed for freshman admissions based on ECHS/dual enrollment admissions requirements.

- 24 College Credit Hours or More
- All college transcripts
- A GPA of at least 2.5 on a 4.0 scale, college course work

By choosing to participate in this Program, TXWES, TCCD and the ISD will agree to the following:

- Information may be shared freely between the two institutions – This includes transcripts, contact information paperwork, and discipline reports.
- Students must meet the discipline guidelines of TCCD when enrolled in the ECHS. If the students are taking classes at TXWES, they will be held to the discipline guidelines of TXWES.
- Academic dishonesty will not be tolerated, nor will excessive disruption of instruction. Students may be withdrawn from this program by TCCD or TXWES and and/or from the respective institutions for inappropriate behavior.
- Because the classes are taught at the college level, students may be exposed to content that is considered more mature in nature than what might be allowed in typical high school courses.
- Students will be given ample opportunity for advising, however, TXWES is not responsible for loss of transferability between majors or institutions if students enroll in courses that are not recommended by the advisor. In addition, TXWES is not responsible for additional coursework, tuition and fees required due to students who change majors or ultimately attend other institutions of higher education.

- At the end of each semester, TXWES will provide a grade roster with letter and numeric grades to the ECHS principal for dual credit courses.
- Students may request an official transcript from TXWES for a fee.
- The TXWES courses offered for dual credit, regardless of format, follow the same syllabus, course outline, grading procedure, and other academic policies as the course at TXWES for regularly enrolled students, including continued enrollment in Texas Wesleyan courses. Letter grades are given in accordance with academic policies printed in the university catalog and placed on the university transcript.
- The ISD will record the student's official grade on the student's report card and the final grade on the student's Academic Achievement Record.

TRANSFERABILITY OF CREDIT

TXWES is a fully accredited institution and basic academic courses are generally transferable. However, because each university has its own policy regarding the transferability of courses, each student is strongly advised to check with the university, which he or she plans to attend if other than TXWES, to determine the transferability of the TXWES courses.

STUDENT EXPECTATIONS/SERVICES

Students enrolled in dual credit courses:

- Are required to follow TXWES policies, rules, and regulations.
- TCCD ECHS students will be required to attend dual enrollment orientation
- Are classified as an undeclared major.
- Are limited to two (2) TXWES courses each fall, and spring semester while also enrolled in high school once the student has earned 40 hours of college course work.
- Students will be advised regarding course selection during dual enrollment orientation.
- Are no longer eligible to enroll in TWU coursework at dual credit tuition and fee rates once the student has graduated with a high school diploma.

TUITION, FEES, AND COSTS

Students enrolled in TXWES dual credit offerings will be charged at the standard dual enrollment rate of \$350 per course. Mansfield ISD will be responsible for covering the cost of the textbooks. The standard rate covers reduced tuition and fees, parking, department fees, testing (if applicable), application fee and distance education courses.

Mansfield ISD will incur all tuition and textbook cost throughout the duration of this MOU, unless an amendment to this MOU or a change in state regulations occurs.

ACADEMIC AND STUDENT SUPPORT

- Students will have access to appropriate library resources, and students are able to use such resources effectively. Library resources will be provided by Texas Wesleyan through the West Library (to students while on campus or online) and may be provided by Mansfield ISD.

- Academic support services are appropriate for the courses and programs offered. Tutoring and study skills support will be made available at Mansfield ISD; additional appropriate services will be provided as mutually agreed upon at Mansfield ISD and Texas Wesleyan.
- Students will have the opportunity to receive Texas Wesleyan IDs and access to athletic events, concerts, and various on-campus opportunities. Student engagement will be developed in cooperation between Mansfield ISD and Wesleyan.

TRANSPORTATION

The ISD shall transport ECHS students to and from all instructional sites. It is agreed that all such transportation as well as the acts and omissions of all transportation personnel, are the sole and exclusive responsibility of the ISD.

MEDIA AND PUBLIC RELATIONS

Media and public relations regarding the Program will be managed cooperatively, according to TCCD, ISD and TXWES protocols, and as appropriate under the particular circumstances.

ELIGIBLE COURSES AND ADVISING

TXWES shall establish and conduct the courses included in the degree plans that are made available to students. Courses will be offered according to their regular rotations and may not be available every academic year. TXWES will make degree plans available to ECHS personnel one long semester ahead of scheduled offerings. TXWES will also provide to ECHS personnel information regarding services available to students such as financial aid, orientation, and other tutoring programs which affect student success. TXWES will appoint academic advisors in each academic unit to work with ECHS students.

INSTRUCTIONAL CALENDAR

The instruction of dual credit courses will be based on TXWES's academic calendar. Inclement weather procedures will be established in consultation with the parties.

AGREEMENT TERM

This agreement shall be in effect for a year, August 1, 2021, to July 31, 2023. The agreement will be reviewed annually.

AMENDMENT AND EXECUTION

This agreement may be amended by mutual written consent of both parties. This agreement shall be executed by mutual written consent of both parties.

CANCELLATION

Either party may cancel this agreement at any time in writing. However, cancellation of the agreement allows for the completion of the current academic year.

MUTUAL INDEMNIFICATION

Mansfield ISD shall indemnify, hold harmless, and defend Wesleyan and its trustees, administrators, faculty, and employees from any liability, loss, claim, damage, expense, including attorneys' fees, injury, or death arising out of, or incident to, Mansfield ISD negligence.

Wesleyan shall indemnify, hold harmless, and defend Mansfield ISD and its trustees, administrators, faculty, and employees from any liability, loss, claim, damage, expense, including attorneys' fees, injury, or death arising out of, or incident to, Wesleyan's negligence.

CONFIDENTIALITY OF STUDENT INFORMATION

In accordance with Family Educational Rights and Privacy Act (FERPA), TCCD will be deemed a "school official" with "legitimate educational interest" (as such term and phrase is defined in the Texas Education Code and FERPA) regarding access to any educational records hereunder. TCC agrees to maintain the confidentiality of any accordance with federal and state laws, and TXWES rules and regulations.

This MOU shall become effective on the date last signed below and shall remain in effect until terminated by one or more parties. Termination can be processed when TCCD or TXWES gives written notice to the other institution 180 prior to the requested termination date.



Dr. Kimberley Cantu
Superintendent, Mansfield Independent School District

3.24.22

Date

Dr. Frederick G. Slabach
President, Texas Wesleyan University

Date

Dr. Elva LeBlanc
Acting Chancellor, Tarrant County College District

Date



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Kenneth Davis Elementary School Fine Arts Academy Renovations

DATE: April 26, 2022

ACTION

BACKGROUND:

The construction documents for Kenneth Davis Elementary School Fine Arts Academy Renovations Package were issued to contractors for Competitive Sealed Proposal Bid 22-023 (Part "A" and Part "B") in accordance with MISD Resolution 01-07 the week of April 4, 2022. Price Proposals Part "A" were received April 21, 2022, and the final Qualification Information Part "B" was received on April 22, 2022. The delegated committee, Garry Walker, Paul Thompson and Paul Cash, evaluated the proposals in accordance with the established selection criteria.

The results of Part A and B evaluation indicate the Best Value, First Ranked Contractor is Authers Building Group. The Part A & B Bid Tabulation and Best Value Contractor Rating Scores are attached herewith.

CONSIDERATIONS:

On receipt of the completed proposal April 22, 2022, the Contractor Best Value Ranking was developed by the Committee.

In accordance with the Competitive Sealed Proposal delivery process, the final contract negotiations are conducted by the Team with the Best Value, Highest Ranked Contractor, Authers Building Group and subsequent ranked Contractors, if required, concurrent with the Board's Approval April 26, 2022. Project funding will be from the 2017 Bond Funds.

RECOMMENDATION:

The Superintendent recommends the Board's Approval of the submitted Best Value Contractors Ranking, the Board's Authorization for the Superintendent to Approve the Contractor Negotiated Agreement and the Board's Authorization to the Board's President to Execute the Contract in an amount not to exceed \$1,375,472.00. The Agreement will be subsequently submitted for the Board's ratification at its next regularly scheduled meeting.

RECOMMENDED MOTION:

"Move to approve the Best Value Contractor Ranking, as presented, and authorize the Superintendent to approve and cause to be executed an Agreement for Construction of the Kenneth Davis Elementary School Fine Arts Academy Renovations in an amount not to exceed \$1,375,472.00. The Agreement for Construction will be submitted for the Board's Ratification at its next regularly scheduled meeting."



**BID TABULATION FOR
Kenneth Davis ES Fine Arts Academies Mansfield ISD
FOR MANSFIELD I.S.D., MANSFIELD, TEXAS
Part A April 21 , 2020 @ 2:00 P.M.**

Bid Date: Thursday 21, 2022 @ 2:00 p.m.				
GENERAL CONTRACTORS	Authers Building Group James Brewer 500 Industry Way Prosper TX 75078 469-965-9884 james@authersbuildinggroup.com	Lee Lewis Construction Jessica Nelson 972-818-0700	Phillips/May Corporation Janice Webb 214-631-3331	MDI Inc. General Contractors 1225 Lakeshore Dr. #100 Coppell TX. 75019 469-635-3400
Proposal Item #1: Kenneth Davis Elementary School	\$1,371,600	\$1,680,000	\$1,319,333	NO PART B
Total Proposal Amount Items 1				

Ranking: (Base Bid) Kenneth Davis	2	3	1	N/A
Add Alternate #1 Track Lighting Theater Rm 37	\$ 3,872.00	\$ 3,600.00	\$ 10,000.00	
Number of Days	0 days	0 days	10 days	0 days
Kenneth Davis Alternate Totals	\$ 3,872.00	\$ 3,600.00	\$ 10,000.00	
Ranking: (Alternates) Kenneth Davis	2	1	3	N/A

Totals Base Bid & Alt Kenneth Davis	\$ 1,375,472.00	\$ 1,683,600.00	\$ 1,329,333.00	N/A
Totals Base Bid & Alt Cross Timbers	\$ 1,825,000.00	\$ 2,206,600.00	\$ 1,668,333.00	N/A

Alt. Accepted:				
Addenda Acknowledged	YES	YES	YES	YES
Bid Bond	☑	☑	☑	☑
Felony Conviction Notification		☑	☑	☑
Vendor Compliance To State Law	☑	☑	☑	☑
Notification of Hazardous Materials Affidavit	☑	☑	☑	☑



**BID TABULATION FOR
Kenneth Davis ES Fine Arts Academy Mansfield ISD
FOR MANSFIELD I.S.D., MANSFIELD, TEXAS
Part B April 22 , 2020 @ 10:00 A.M.**

GENERAL CONTRACTORS		Authers Building Group James Brewer 500 Industry Way Prosper TX 75078 469-965-9884 james@authersbuildinggroup.com			Lee Lewis Construction Jessica Nelson 972-818-0700		Phillips/May Corporation Janice Webb 214-631-3331	
Part "A" Total Proposal Amount (Proposal Items Nos. 1-)			\$1,375,472		\$ 1,683,600.00		\$1,329,333	
RATING CATEGORIES	VALUE	RATING	SCORE	RATING	SCORE	RATING	SCORE	
1 Construction Contract Amount	50.0	9.7	483.2	7.9	394.8	10.0	500.0	
2 Qualifications of Key Project Personnel	7.0	10.0	70.0	8.0	56.0	10.0	70.0	
3 Similar Project Experience	7.0	10.0	70.0	5.7	39.7	8.0	56.0	
4 Ability to Schedule	5.0	10.0	50.0	6.0	30.0	8.0	40.0	
5 Proposed Sub-Contractors	15.0	8.0	120.0	6.7	100.0	9.0	135.0	
6 Designation of Work	1.0	7.0	7.0	6.7	6.7	7.0	7.0	
7 References	4.0	9.0	36.0	6.7	26.7	7.0	28.0	
8 Financial Background	2.0	0.0	0.0	8.0	16.0	0.0	0.0	
9 Claims and Suits	2.0	9.0	18.0	8.0	16.0	9.0	18.0	
10 Quality Control Program	2.0	8.0	16.0	6.0	12.0	7.0	14.0	
11 Change Orders	2.0	8.0	16.0	3.3	6.7	8.0	16.0	
12 Safety Program & Record	1.0	8.0	8.0	3.0	3.0	8.0	8.0	
13 Current Workload	1.0	8.0	8.0	6.7	6.7	8.0	8.0	
14 Adequacy of Proposer's Response	1.0	7.0	7.0	6.0	6.0	8.0	8.0	
TOTAL SCORE	100.0		909		720		908	
RANKING			1		3		2	

Low Bidder - (Includes Bid Item #1) **\$1,329,333.00**
 Low Bidder - Time **0**

RATING CRITERIA

Category Cost: Low Bidder #1 x 10 = Rating
 Other Bidder

Rating x Value = Score

All other categories are given ratings from 0 to 10

Evaluation Team: Garry Walker, MISD; Paul Cash, MISD, Paul Thompson, Huckabee & Associates



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Cross Timbers Intermediate School Fine Arts Academy Renovations

DATE: April 26, 2022

ACTION

BACKGROUND:

The construction documents for Cross Timbers Intermediate School Fine Arts Academy Renovations Package were issued to contractors for Competitive Sealed Proposal Bid 22-023 (Part "A" and Part "B") in accordance with MISD Resolution 01-07 the week of April 4, 2022. Price Proposals Part "A" were received April 21, 2022, and the final Qualification Information Part "B" was received on April 22, 2022. The delegated committee, Garry Walker, Paul Thompson and Paul Cash, evaluated the proposals in accordance with the established selection criteria.

The results of Part A and B evaluation indicate the Best Value, First Ranked Contractor is Phillips May Corporation. The Part A & B Bid Tabulation and Best Value Contractor Rating Scores are attached herewith.

CONSIDERATIONS:

On receipt of the completed proposal April 22, 2022, the Contractor Best Value Ranking was developed by the Committee.

In accordance with the Competitive Sealed Proposal delivery process, the final contract negotiations are conducted by the Team with the Best Value, Highest Ranked Contractor, Phillips May Corporation and subsequent ranked Contractors, if required, concurrent with the Board's Approval April 26, 2022. Project funding will be from the 2017 Bond Funds.

RECOMMENDATION:

The Superintendent recommends the Board's Approval of the submitted Best Value Contractors Ranking, the Board's Authorization for the Superintendent to Approve the Contractor Negotiated Agreement and the Board's Authorization to the Board's President to Execute the Contract in an amount not to exceed \$1,668,333.00. The Agreement will be subsequently submitted for the Board's ratification at its next regularly scheduled meeting.

RECOMMENDED MOTION:

"Move to approve the Best Value Contractor Ranking, as presented, and authorize the Superintendent to approve and cause to be executed an Agreement for Construction of the Cross Timbers Intermediate School Fine Arts Academy Renovations in an amount not to exceed \$1,668,333.00. The Agreement for Construction will be submitted for the Board's Ratification at its next regularly scheduled meeting."



**BID TABULATION FOR
Cross Timbers IS Fine Arts Academy Mansfield ISD
FOR MANSFIELD I.S.D., MANSFIELD, TEXAS
Part A April 21 , 2020 @ 2:00 P.M.**

Bid Date: Thursday 21, 2022 @ 2:00 p.m.				
GENERAL CONTRACTORS	Authers Building Group James Brewer 500 Industry Way Prosper TX 75078 469-965-9884 james@authersbuildinggroup.com	Lee Lewis Construction Jessica Nelson 972-818-0700	Phillips/May Corporation Janice Webb 214-631-3331	MDI Inc. General Contractors 1225 Lakeshore Dr. #100 Coppell TX. 75019 469-635-3400
Proposal Item #2 Cross Timbers Intermediate School	\$1,742,000	\$2,160,000	\$1,556,333	NO PART B
Total Proposal Amount Items 1				
Ranking: (Base Bid) Cross Timbers	2	3	1	N/A

Number of Days	0	days	0	days	10	days	0	days
CTIS Add Alternate #1 Track Lighting Theater Rm 217	\$	4,000.00	\$	3,600.00	\$	12,000.00		
Number of Days	0	days	10	days	10	days	0	days
Add Alternate #2 Provide Exterior Pre Engineered Canpoy		\$79,000		\$43,000		\$100,000		
Number of Days	0	days		days	15	days	0	days
Cross Timbers Alternate Totals	\$	83,000.00	\$	46,600.00	\$	112,000.00		
Ranking: (Alternates) Cross Timbers		2		1		3		

Totals Base Bid & Alt Kenneth Davis	\$	1,375,472.00	\$	1,683,600.00	\$	1,329,333.00	\$	-
Totals Base Bid & Alt Cross Timbers	\$	1,825,000.00	\$	2,206,600.00	\$	1,668,333.00		

Alt. Accepted:				
Addenda Acknowledged	YES	YES	YES	YES
Bid Bond	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Felony Conviction Notification	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Vendor Compliance To State Law	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Notification of Hazardous Materials Affidavit	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Capital Project Expenditures

DATE: April 26, 2022

ACTION ITEM

BACKGROUND:

Several vehicles and equipment have become obsolete and in need of replacement. In addition, six school buses are needed for the expansion of schools of choice at Cross Timbers and Davis Intermediate with the Fine Arts Academy. Lastly, 100 student and four teacher laptops are requested for the expansion of Frontier STEM Academy.

CONSIDERATION:

The total amount requested is \$1,378,560. The funds are allocated from the \$8 million capital project fund transfer from the general fund approved in November, 2021. Below is the itemized requests and estimated costs:

Capital Project Fund 698

3/4 Ton Truck	\$	36,409
1/2 Ton Truck		32,028
1/2 Ton Truck		35,423
3/4 Ton Truck		36,409
Backhoe Replacement		118,553
Backhoe Trailer		23,788
Dumptruck		104,547
Replacement Tractor		46,923
6 Fine Arts School of Choice Buses		648,000
UV Light System-Natatorium		125,000
Frontier STEM laptops(100 student, 4 Teacher)		171,480
		<hr/>
Total Capital Project April Requests	\$	1,378,560

RECOMMENDATION:

The Superintendent recommends the Board approve the Capital Project Expenditures as presented by administration.

RECOMMENDED MOTION:

“Move to approve Capital Project Expenditures as presented by administration.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: April 26, 2022

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of March is presented to provide information on the 2020 tax roll.

The 2020 tax year percentage of collection through March 31, 2022 is 53.22% which represents nine months of the tax collection year. The 2020 Adjusted Delinquent Tax Levy as of March 31, 2022, is \$1,253,559 (this includes \$20,277 of recent adjustments for the month of March). The balance due as of March 31, 2022, is \$1,217,492.



LINEBARGER

ATTORNEYS AT LAW

Mansfield Independent School District

Report on Delinquent Tax Collections

Date:

April 12, 2022

Contact:

Charles E. Brady

Partner

100 Throckmorton, Suite #300

Fort Worth, TX 76102

817-877-4589

Direct 817-317-9506

Charles.Brady@lgbs.com

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #300
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

April 12, 2022

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of March 2022

Dear Dr. Cantu:

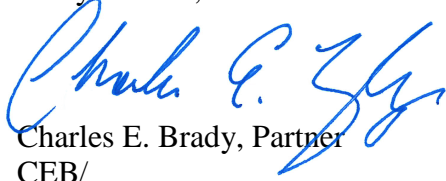
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **March 2022** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

March 2022 saw an increase of nearly \$50,000 in delinquent tax, penalty and interest collections from the month of February. There were several litigation cases that closed, thirty-two in all, as well as our targeted mineral mailing last month which in turn led to a \$167,400 month. This is outstanding, particularly for this time of year. Of note, there is an appraisal dispute for the 2020 tax year that appears to be in its final stages of settlement. If this account is paid in the coming month it will lead to significant gains for the District. We are also working diligently with the Tarrant County Tax Office to remove tax, penalty and interest from the tax roll that is beyond the statute of limitations to collect. This will give the District a more reasonable expectation of what is outstanding and collectible on the roll.

We appreciate your business very much! If you require anything at all, please contact me at (817) 489-4062 or your area manager Mrs. Shannon Ortiz at (817) 317-9541.

Many Thanks,



Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

A. Collection Highlights

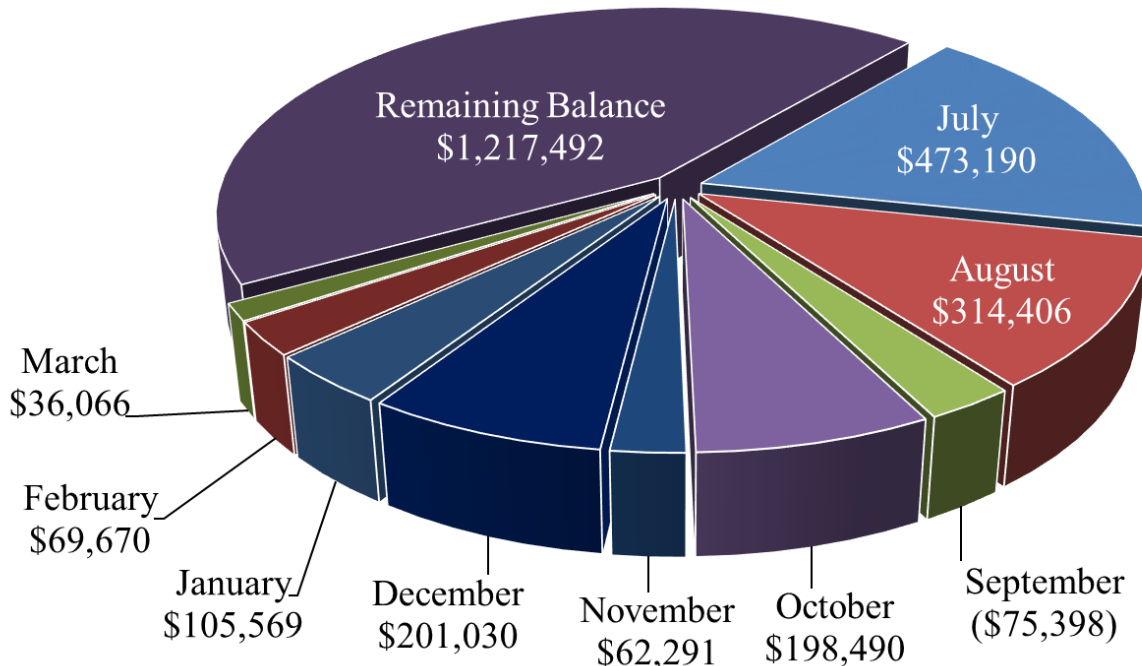
For the month of **March 2022**, our collection program resulted in **\$167,400 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$127,019
BASE TAX REFUNDS	(\$58,318)
PENALTIES & INTEREST COLLECTIONS	\$40,380
PENALTIES & INTEREST REFUNDS	(\$495)
TOTAL NET COLLECTIONS	\$108,587

The 2020 Adjusted Delinquent Tax Levy as of March 31, 2022 for the Mansfield ISD is \$1,253,559 (this includes \$20,277 of recent adjustments for the month of March). The amount collected for the month of March through March 31, 2022 is \$36,066. The 2020 tax year collection percentage through March 31, 2022 is 53.22%. The balance due as of March 31, 2022 is \$1,217,492.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/21 - 3/31/22 (2020 Base Only)

Collected for 2020 Tax Year
\$1,385,313 (53.22%)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on April 1, 2022
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	18
\$ ACCOUNTS FILED	\$20,870
# ACCOUNTS DISMISSED (PAID IN FULL)	32
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$106,016
# ACCOUNTS IN JUDGMENT	2
\$ ACCOUNTS IN JUDGMENT	\$6,209
# JUDGMENTS RELEASED	5
\$ JUDGMENTS RELEASED	\$8,522

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

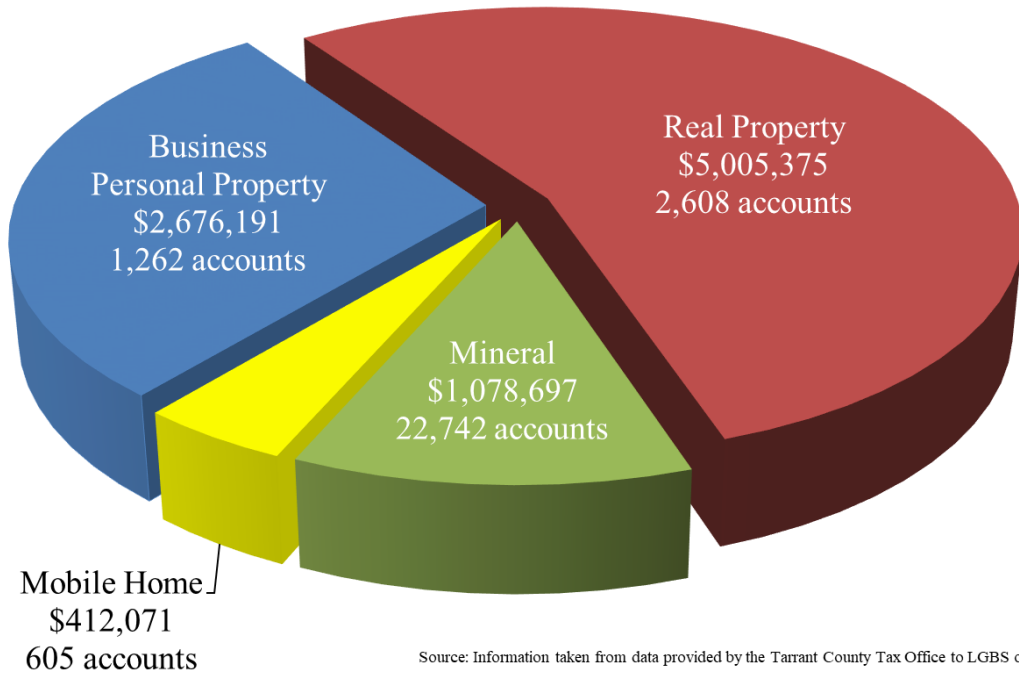
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# ACCOUNTS MAILED	2 Mass Mailings 3,321
\$ AMOUNT MAILED	\$466,140
# SITE VISITS	1
# BNK PROOFS FILED	45
# CONSTABLE'S SALES SET	1
\$ CONSTABLE'S SALES SET	\$7,835

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of March 2022, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on April 1, 2022



**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: April 26, 2022

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for March 2022 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 3/1/2022 through 3/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
3/1/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	11,170.77
3/1/2022	GRANBURY ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	500.00
3/1/2022	GRAND PRAIRIE ISD - GRAND PRAIRIE HIGH S	TRAVEL AND SUBSISTENCE - STUDE	27.39
3/1/2022	HEB ISD - TRINITY HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	33.55
3/1/2022	HOWIES ATHLETIC TAPE	GENERAL SUPPLIES	2,850.00
3/1/2022	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/1/2022	MIDWAY ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	14.37
3/3/2022	ALERT SERVICES, INC	CONTRACTED MAINTENANCE AND REP	350.00
3/3/2022	ALERT SERVICES, INC	GENERAL SUPPLIES	425.00
3/3/2022	CARROLL, CODY	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/3/2022	CARTER, DELBERT	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/3/2022	CREAL, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/3/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,480.80
3/3/2022	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/3/2022	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/3/2022	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/3/2022	LONG, CHERIE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/3/2022	MASON, DONALD	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/3/2022	MCKEE, PRESTON	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/3/2022	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/3/2022	REBSTOCK, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/7/2022	TRS	TEACHER RETIREMENT	10,850.89
3/8/2022	ALERT SERVICES, INC	CONTRACTED MAINTENANCE AND REP	960.00
3/8/2022	ATKINS, KRISTYNA	TRAVEL, TRAINING & SUBSISTENCE	250.00
3/8/2022	BEENE, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/8/2022	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/8/2022	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/8/2022	BOSHER, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	270.00
3/8/2022	BROWDER, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/8/2022	BROWN, JAMES	TRAVEL, TRAINING & SUBSISTENCE	1,029.89
3/8/2022	BUCKLEY, ANIYA	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/8/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/8/2022	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	-660.00
3/8/2022	BURNS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/8/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/8/2022	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/8/2022	CAVALCANTE, GUILHERME	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/8/2022	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/8/2022	CREAL, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	340.00
3/8/2022	DE GROOT, RINKE	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/8/2022	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/8/2022	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/8/2022	DIXON, GLEN	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/8/2022	DUVALL, JOHN	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/8/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	354.00
3/8/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/8/2022	FOREMAN, JACE	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/8/2022	FREDERICK, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/8/2022	GARDNER, KYLE	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/8/2022	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	550.00
3/8/2022	GOMEZ, EMILY	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/8/2022	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/8/2022	GUSTASON, ERIC	MISCELLANEOUSCONTRACTED SERVIC	270.00
3/8/2022	HARLAN, JEFFRY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2022	HERRERA, ABEL	TRAVEL, TRAINING & SUBSISTENCE	225.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
3/8/2022	HOWELL, JARRETT	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/8/2022	HUANTE, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	190.00
3/8/2022	IBRAHIM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/8/2022	JEFFERS, TRACY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2022	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/8/2022	JOHNSON, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	275.00
3/8/2022	KORNEGAY, JERMAINE	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/8/2022	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/8/2022	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/8/2022	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/8/2022	LOVEJOY, BENNIE	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/8/2022	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/8/2022	MANCINAS, BRAULIO	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/8/2022	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/8/2022	MARTINEZ, INDIRA	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/8/2022	MASON, DONALD	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/8/2022	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/8/2022	MCDONALD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/8/2022	MEISINGER, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/8/2022	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/8/2022	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/8/2022	MOORE, BEAU	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/8/2022	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/8/2022	NWAKAMMA, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/8/2022	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/8/2022	OPPER, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/8/2022	PETTIS, DEVON	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/8/2022	PHILLIPS, WILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/8/2022	PIGGOTT, SHANNON	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/8/2022	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	1,985.25
3/8/2022	POSTON, STEVIE	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/8/2022	QUIJANO, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/8/2022	QUIJANO, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/8/2022	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/8/2022	REBSTOCK, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/8/2022	RICKABAUGH, MARK	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2022	RODRIGUEZ, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	190.00
3/8/2022	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/8/2022	SEVIER, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	225.00
3/8/2022	SHEPARD, RILEY	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/8/2022	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	55.00
3/8/2022	SLIDER, MAUREEN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/8/2022	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/8/2022	SMITH, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/8/2022	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/8/2022	SMITH, TEOFILO	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/8/2022	SPORTS IMPORTS, INC	GENERAL SUPPLIES	354.25
3/8/2022	STEPHEN, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/8/2022	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/8/2022	STRAUSE, LAURA	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/8/2022	SURSA, GAGE	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/8/2022	TAYLOR, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/8/2022	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/8/2022	THOMPSON, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/8/2022	THRASHER, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	250.00

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181 - ATHLETIC FUND			
3/8/2022	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/8/2022	TRUNG, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	295.00
3/8/2022	VEGA, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/8/2022	VERWERS, PAUL	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/8/2022	VOIGT, HOLLAND	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/8/2022	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/8/2022	WALLACE, MARLIN	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/8/2022	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/8/2022	WOLBERS, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/10/2022	ADLANG-ETAPE, YANNICK	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/10/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	244.89
3/10/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,420.11
3/10/2022	BROWN, DERON	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	BUCKLEY, ANIYA	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/10/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	55.00
3/10/2022	BUTLER, MARQUADIOUS	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/10/2022	CALIENDO, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/10/2022	CARROLL, CODY	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/10/2022	CARTER, DELBERT	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/10/2022	CLAY, ANGELETA	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/10/2022	COLEMAN, TERRELL	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/10/2022	COPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/10/2022	CREAL, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/10/2022	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/10/2022	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/10/2022	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/10/2022	ELSLOUDY, OMAI	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/10/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	52.00
3/10/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/10/2022	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/10/2022	GUSTASON, ERIC	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/10/2022	HARRIS, KIMBERLY	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/10/2022	HOLLIS, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	240.00
3/10/2022	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	JACKSON-STEGALL, RASHAD	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/10/2022	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/10/2022	KING, CAELAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/10/2022	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/10/2022	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	LOPEZ, JOE	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/10/2022	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	64.00
3/10/2022	MCKEE, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	2,706.36
3/10/2022	MENDOZA, ANDRES	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/10/2022	MOORE, BEAU	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/10/2022	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	PETTIES, MALIK	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	PONCE, PETER	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/10/2022	POSTON, STEVIE	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/10/2022	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/10/2022	RICHARDSON, DARYL	MISCELLANEOUSCONTRACTED SERVIC	165.00
3/10/2022	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/10/2022	SCHUSTER, AARON	MISCELLANEOUSCONTRACTED SERVIC	90.00

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181 - ATHLETIC FUND			
3/10/2022	SEARY, GRAYLON	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/10/2022	STRINGER, JOHN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/10/2022	SUTHERLAND, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/10/2022	THOMAS, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/10/2022	ULINE	GENERAL SUPPLIES	1,051.70
3/10/2022	VEGA, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/10/2022	WALLACE, MARLIN	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	WHITE, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/11/2022	ABDALLAH, ZIYAD	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/11/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	29.13
3/11/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,500.00
3/11/2022	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	332.63
3/11/2022	MARTIN, RICK	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/11/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
3/11/2022	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	79.61
3/11/2022	NEWTON, KASSEY	TRAVEL, TRAINING & SUBSISTENCE	400.00
3/22/2022	BAILEY, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	190.00
3/22/2022	BELL, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/22/2022	BSN SPORTS	GENERAL SUPPLIES	637.81
3/22/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/22/2022	CAVALCANTE, GUILHERME	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/22/2022	COWEN, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/22/2022	DAVRANOGLU, EMRE	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/22/2022	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	55.00
3/22/2022	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/22/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	104.00
3/22/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/22/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	213.00
3/22/2022	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/22/2022	HARLAN, JEFFRY	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/22/2022	MARTINEZ, JUAN	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/22/2022	MOORE, BEAU	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/22/2022	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/22/2022	PALACIOS, MARIANO	MISCELLANEOUSCONTRACTED SERVIC	190.00
3/22/2022	PROSPER ISD	TRAVEL AND SUBSISTENCE - STUDE	210.00
3/22/2022	SLIDER, MAUREEN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/22/2022	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/22/2022	SPORTS IMPORTS, INC	GENERAL SUPPLIES	561.35
3/22/2022	SQUAW VALLEY GOLF COURSE, SOMERVELL	TRAVEL AND SUBSISTENCE - STUDE	250.00
3/22/2022	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	55.00
3/22/2022	VEGA, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/22/2022	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/22/2022	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/22/2022	WATSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/22/2022	WERST, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/22/2022	WEVERKA, MITCHELL	MISCELLANEOUSCONTRACTED SERVIC	190.00
3/22/2022	WHITE, RODERICK	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/22/2022	WOLBERS, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/24/2022	ALERT SERVICES, INC	GENERAL SUPPLIES	567.20
3/24/2022	COLDTUB	GENERAL SUPPLIES	157.50
3/24/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	14,114.10
3/24/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	54.86
3/24/2022	MCDANIEL, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/24/2022	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	1,832.87
3/24/2022	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	105.00

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181 - ATHLETIC FUND			
3/24/2022	POSTON, STEVIE	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/24/2022	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/24/2022	SOSEBEE, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/24/2022	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/25/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	173.00
3/29/2022	ALERT SERVICES, INC	GENERAL SUPPLIES	3,992.90
3/29/2022	ALLEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	0.00
3/29/2022	ALUMINUM ATHLETIC EQUIPMENT COMPANY	GENERAL SUPPLIES	227.00
3/29/2022	BSN SPORTS	FURNITURE	4,738.20
3/29/2022	D & J SPORTS	GENERAL SUPPLIES	1,052.95
3/29/2022	ENGINEERED TEXTILE PRODUCTS INC.	GENERAL SUPPLIES	3,487.00
3/29/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	156.00
3/29/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	10,281.31
3/29/2022	LANCASTER ISD - ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
3/29/2022	SOUTHERN OAKS COUNTRY CLUB	TRAVEL AND SUBSISTENCE - STUDE	720.00
3/31/2022	ADAME, EFRAIN	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/31/2022	AHUMADA, MAURO	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/31/2022	ALLEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/31/2022	ALONZO, FERMIN	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/31/2022	BAILEY, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/31/2022	BERMUDEZ, PALOMA	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/31/2022	BLAYLOCK, VANESSA	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/31/2022	BRENT, BRAD	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/31/2022	BULLARI, EMILJANO	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/31/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/31/2022	CALIENDO, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/31/2022	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/31/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	115.30
3/31/2022	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/31/2022	COWEN, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	35.00
3/31/2022	DANNER, SIDNEY	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/31/2022	DE GROOT, RINKE	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/31/2022	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/31/2022	DREAMSEATS LLC	FURNITURE	6,635.35
3/31/2022	ESTRADA, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/31/2022	FARRAR, KELLY	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/31/2022	FEDEX, 1577-9067-6	POSTAGE	204.05
3/31/2022	FEDOR, DYLAN	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/31/2022	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	525.00
3/31/2022	GARCIA, MIGUEL	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/31/2022	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/31/2022	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/31/2022	HARLAN, JEFFRY	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/31/2022	HOME DEPOT	GENERAL SUPPLIES	134.32
3/31/2022	HUGHES, ALLEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/31/2022	HUTCHINS, HEATHER	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/31/2022	JESTER, GARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/31/2022	JONES, JOHN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/31/2022	LUEKEN JR, LEON	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/31/2022	MANSFIELD NATIONAL GOLF COURSE	GENERAL SUPPLIES	1,249.95
3/31/2022	MARTINEZ, JUAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2022	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	447.69
3/31/2022	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/31/2022	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/31/2022	NAMIL, ABDELMOULA	MISCELLANEOUSCONTRACTED SERVIC	80.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
3/31/2022	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/31/2022	PONCE, PETER	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/31/2022	QUIJANO, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/31/2022	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/31/2022	REAVES, JAMES	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/31/2022	RESENDIZ, GLORIA	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/31/2022	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/31/2022	ROSENBERG, BETSY	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/31/2022	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	45.00
3/31/2022	SOLAND, HANS	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/31/2022	STEWART, MELISSA	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/31/2022	STRANGE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/31/2022	STRAUSE, LAURA	MISCELLANEOUSCONTRACTED SERVIC	25.00
3/31/2022	STRINGER, JOHN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/31/2022	SUTHERLAND, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/31/2022	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/31/2022	TURPIN, TIFFINI	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/31/2022	VICARI, AUGUSTINE	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/31/2022	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/31/2022	WATSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/31/2022	WEHRMAN, JAKE	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/31/2022	WERST, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	170.00
181 - ATHLETIC FUND			125,164.30
191 - CAPITAL OUTLAY			
3/24/2022	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	32,100.00
191 - CAPITAL OUTLAY			32,100.00
195 - ADVERTISING FUND			
3/3/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	576.43
3/3/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	9,315.68
3/8/2022	STAPLES ADVANTAGE	FURNITURE	296.36
3/10/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,064.85
3/10/2022	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/10/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	4,579.20
3/22/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	206.56
3/22/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	4,588.65
3/24/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	28.79
3/25/2022	CITIBANK	GENERAL SUPPLIES	6.51
3/25/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	125.99
3/29/2022	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	260.94
3/29/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	32.40
3/29/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	197.53
3/29/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	16,097.40
3/31/2022	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	7,938.00
195 - ADVERTISING FUND			45,540.29
196 - SPECIAL OPERATING FUND			
3/1/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	346.44
3/1/2022	OBRIEN, KINDALL	OTHER	25.00
3/1/2022	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
3/1/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	188.18
3/1/2022	SCHOOL SPECIALTY, LLC	TECHNOLOGY EQUIPMENT<\$5000	2,893.72
3/1/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,485.44

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196 - SPECIAL OPERATING FUND			
3/3/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	611.86
3/3/2022	UNIT SETS LLC	FURNITURE, EQUIPMENT & SOFTWARE	6,100.00
3/7/2022	TRS	TEACHER RETIREMENT	7.73
3/8/2022	ALEXANDER, JOSI	TRAVEL, TRAINING & SUBSISTENCE	282.00
3/8/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	300.50
3/8/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	93.16
3/8/2022	WOODALL, MICHELLE	TRAVEL AND SUBSISTENCE - STUDE	132.00
3/10/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	354.00
3/10/2022	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	300.00
3/10/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	319.15
3/11/2022	WALDSON, LESLIE	TRAVEL AND SUBSISTENCE - STUDE	459.71
3/22/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	354.00
3/22/2022	NEWBART PRODUCTS	TECHNOLOGY EQUIPMENT<\$5000	1,499.00
3/22/2022	WILSON, NATALIE	TRAVEL AND SUBSISTENCE - STUDE	132.00
3/24/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	1,216.67
3/24/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	COMPUTER SOFTWARE	209.91
3/24/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUS CONTRACTED SERVIC	877.40
3/24/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	626.85
3/25/2022	CITIBANK	GENERAL SUPPLIES	1,828.05
3/25/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,117.34
3/25/2022	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	117.90
3/29/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	35,507.28
3/29/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	20,686.72
3/29/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	118.00
3/29/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,455.47
3/29/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	17.04
3/31/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	136.15
3/31/2022	GUTHRIE, ANGELA	TRAVEL, TRAINING & SUBSISTENCE	257.00
3/31/2022	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	150.00
3/31/2022	MARTINEZ, DEON	TRAVEL AND SUBSISTENCE - STUDE	202.94
3/31/2022	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
196 - SPECIAL OPERATING FUND			100,992.61
198 - HIGH SCHOOL ALLOTMENT			
3/3/2022	MASTERYPREP, RINGPUBLICATION	MISCELLANEOUS CONTRACTED SERVIC	730.00
3/3/2022	MASTERYPREP, RINGPUBLICATION	PROFESSIONAL TEMPORARY EMPLOYE	2,156.25
3/7/2022	TRS	TEACHER RETIREMENT	2,259.46
3/29/2022	COLLEGE BOARD, THE	TESTING MATERIALS	16,323.97
3/31/2022	NATIONAL STUDENT CLEARINGHOUSE	COMPUTER SOFTWARE	2,975.00
198 - HIGH SCHOOL ALLOTMENT			24,444.68
199 - GENERAL OPERATING			
3/1/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,450.00
3/1/2022	AMERICAN DANCE/DRILL TEAM	MEMBERSHIPS	2,511.00
3/1/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	1,085.44
3/1/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	6,182.56
3/1/2022	ATMOS ENERGY	UTILITIES - GAS	108,829.10
3/1/2022	AZLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	280.00
3/1/2022	BILINGUAL/ESL EDUC ASSOC OF THE METRO	MEMBERSHIPS	120.00
3/1/2022	BJ BIGHAM, KENNETH BIGHAM	MISCELLANEOUS CONTRACTED SERVIC	255.00
3/1/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	122.16
3/1/2022	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,070.13
3/1/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	89,891.00
3/1/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	8,645.09
3/1/2022	CDW GOVERNMENT	GENERAL SUPPLIES	31,874.12

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199 - GENERAL OPERATING			
3/1/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	5,492.53
3/1/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	60,398.32
3/1/2022	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	248.20
3/1/2022	COSTUMER, INC, THE	GENERAL SUPPLIES	117.75
3/1/2022	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	1,571.50
3/1/2022	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	8.50
3/1/2022	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	475.50
3/1/2022	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	15,640.00
3/1/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	79.90
3/1/2022	EMPIRE PAPER CO	GENERAL SUPPLIES	346.08
3/1/2022	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	5,559.00
3/1/2022	GAIL NELSON MUSIC	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/1/2022	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/1/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	682.50
3/1/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	363.22
3/1/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	88.66
3/1/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,560.23
3/1/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	3,274.00
3/1/2022	HAND2MIND, INC.	GENERAL SUPPLIES	85.46
3/1/2022	HOLLIMON, ROBYN	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/1/2022	HOME DEPOT	GENERAL SUPPLIES	75.83
3/1/2022	HOME DEPOT	JANITORIAL SUPPLIES	157.61
3/1/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	723.98
3/1/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	16,061.19
3/1/2022	IDEAL FIRE & SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	800.00
3/1/2022	INTEG, ANDERTON GROUP	MISCELLANEOUSCONTRACTED SERVIC	1,221.00
3/1/2022	INTERSTATE ALL BATTERY CENTER	GENERAL SUPPLIES	249.60
3/1/2022	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/1/2022	KELLER ISD - CENTRAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	350.00
3/1/2022	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/1/2022	LEAD4WARD, LLC	TRAVEL, TRAINING & SUBSISTENCE	295.00
3/1/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	440.00
3/1/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	75.00
3/1/2022	MONOGRAM PRO	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/1/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	621.62
3/1/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	128.78
3/1/2022	MUSIC IN MOTION	GENERAL SUPPLIES	139.10
3/1/2022	NORTON METALS	GENERAL SUPPLIES	1,591.00
3/1/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	7.25
3/1/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	71.48
3/1/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	257.02
3/1/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	398.89
3/1/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	657.79
3/1/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	19.50
3/1/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,199.04
3/1/2022	PINKERTON, PAMELA	TRAVEL, TRAINING & SUBSISTENCE	99.50
3/1/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	175.00
3/1/2022	PROSPER ISD	TRAVEL AND SUBSISTENCE - STUDE	210.00
3/1/2022	REALLY GOOD STUFF, LLC	MISCELLANEOUS OPERATING COSTS	43.60
3/1/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	425.00
3/1/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	45,703.69
3/1/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,094.26
3/1/2022	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	3,901.92
3/1/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,040.00
3/1/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	51.04

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199 - GENERAL OPERATING			
3/1/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,127.18
3/1/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	3.54
3/1/2022	STAPLES ADVANTAGE	READING/REF MATERIALS/DATABASE	29.99
3/1/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	633.15
3/1/2022	TCU -TEXAS CHRISTIAN UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/1/2022	TEACHER'S DISCOVERY	GENERAL SUPPLIES	79.98
3/1/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	201.16
3/1/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	300,808.21
3/1/2022	UIL REGION 5 MUSIC	GENERAL SUPPLIES	2,730.00
3/1/2022	UNINTERRUPTED THOUGHTS	MISCELLANEOUSCONTRACTED SERVIC	350.00
3/1/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	346.16
3/1/2022	VICK, ALEXIS	TRAVEL, TRAINING & SUBSISTENCE	132.00
3/1/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,700.41
3/1/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	198.82
3/1/2022	YOUNG, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	273.00
3/3/2022	A SIGN OF QUALITY LLC	BUILDING PURCHASE, CONSTRUCTIO	3,904.00
3/3/2022	A+ COMPUTER SCIENCE	COMPUTER SOFTWARE	1,795.00
3/3/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/3/2022	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
3/3/2022	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	397.54
3/3/2022	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	133.80
3/3/2022	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/3/2022	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	397.54
3/3/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	195.09
3/3/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,108.91
3/3/2022	ASCD TEXAS, REGISTRATIONS	TRAVEL, TRAINING & SUBSISTENCE	399.00
3/3/2022	AT&T PHONE SERVICE	UTILITIES - TELEPHONE	56.77
3/3/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	89.96
3/3/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	11.21
3/3/2022	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	1,590.16
3/3/2022	BAKER, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/3/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	3,081.29
3/3/2022	BIRCHFIELD, LARRY	TRAVEL, TRAINING & SUBSISTENCE	79.46
3/3/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	116.58
3/3/2022	BOUND TO STAY BOUND BOOKS INC	EDUCATION SERVICE CENTER SERVI	41.94
3/3/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	36.34
3/3/2022	BROWN, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/3/2022	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	397.54
3/3/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	34.75
3/3/2022	CALLAHAN, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	550.44
3/3/2022	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	917.40
3/3/2022	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
3/3/2022	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	78.09
3/3/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	17,445.01
3/3/2022	CDW GOVERNMENT	GENERAL SUPPLIES	52.13
3/3/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	8,661.04
3/3/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	109,239.89
3/3/2022	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	750.00
3/3/2022	CHERIPKA, MIKE	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/3/2022	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	428.12
3/3/2022	CITY OF MANSFIELD, UTILITIES	MISCELLANEOUSCONTRACTED SERVIC	19,643.09
3/3/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	16,010.79
3/3/2022	CLEBURNE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	343.43
3/3/2022	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	1,926.00
3/3/2022	COOK, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	1,345.52

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199 - GENERAL OPERATING			
3/3/2022	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
3/3/2022	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/3/2022	DALEN, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	193.84
3/3/2022	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/3/2022	DEERFOOT, ALISSA	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/3/2022	DELTAMATH SOLUTIONS INC	COMPUTER SOFTWARE	275.00
3/3/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,475.57
3/3/2022	EAI EDUCATION INC	GENERAL SUPPLIES	104.71
3/3/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	497.98
3/3/2022	ENGLISH, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/3/2022	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	45.00
3/3/2022	FACILITY SOLUTIONS GROUP INC	OTHER SUPPLIES FOR M&O	5,504.95
3/3/2022	FELTON, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	428.12
3/3/2022	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	550.44
3/3/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	497.12
3/3/2022	FOREMAN II, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	1,483.13
3/3/2022	FORT WORTH ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	22.54
3/3/2022	GALLS, LLC, RED THE UNIFORM	OTHER EQUIPMENT<\$5000	5,290.44
3/3/2022	GARY BELK EQUIPMENT INC	OTHER SUPPLIES FOR M&O	510.00
3/3/2022	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	99.91
3/3/2022	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	772.82
3/3/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6.04
3/3/2022	GLADDEN99 PHOTOGRAPHY, CHARLTON GLA	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/3/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	15,246.00
3/3/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	56.04
3/3/2022	GRAY, RICO	MISCELLANEOUSCONTRACTED SERVIC	993.85
3/3/2022	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	2.42
3/3/2022	HAND2MIND, INC.	GENERAL SUPPLIES	67.99
3/3/2022	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
3/3/2022	HENRY SCHEIN, INC	GENERAL SUPPLIES	1,771.20
3/3/2022	HERNANDEZ, LAURA	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/3/2022	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	2,629.88
3/3/2022	HOME DEPOT	GENERAL SUPPLIES	92.75
3/3/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	775.36
3/3/2022	HON COMPANY, THE	FURNITURE	636.85
3/3/2022	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	550.44
3/3/2022	HOWERTON, CARLY	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/3/2022	IDEAL FIRE & SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	1,275.00
3/3/2022	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	648.90
3/3/2022	JOOMAG, INC.	COMPUTER SOFTWARE	948.00
3/3/2022	KELLER ISD - CENTRAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	70.00
3/3/2022	KING, KRISTI	MISCELLANEOUSCONTRACTED SERVIC	550.44
3/3/2022	LAFFERTY, LAUREN	TRAVEL, TRAINING & SUBSISTENCE	182.00
3/3/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	340.98
3/3/2022	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/3/2022	LEARNING A-Z LLC	COMPUTER SOFTWARE	471.96
3/3/2022	LEASOR CRASS, P.C.	LEGAL SERVICES	1,895.50
3/3/2022	LIBRARY STORE INC, THE	GENERAL SUPPLIES	22.49
3/3/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	49.84
3/3/2022	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	55.98
3/3/2022	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	56.27
3/3/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	1,500.00
3/3/2022	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/3/2022	MEEKINS, TIMOTHY	RENTALS-OPERATING LEASES	1,200.00
3/3/2022	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	397.54

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199 - GENERAL OPERATING			
3/3/2022	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/3/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	949.36
3/3/2022	THE MOVEMENT ACADEMY	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/3/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	134.44
3/3/2022	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	428.12
3/3/2022	OELKE, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/3/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	1,092.02
3/3/2022	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	542.64
3/3/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	65.00
3/3/2022	PEREZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	1,009.14
3/3/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	220.23
3/3/2022	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,941.83
3/3/2022	PORTILLO-CATALAN, ORBELIN	MISCELLANEOUSCONTRACTED SERVIC	978.56
3/3/2022	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	1,452.55
3/3/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	487.38
3/3/2022	RAMIREZ, ADOLFO	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
3/3/2022	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	634.00
3/3/2022	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	600.00
3/3/2022	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/3/2022	ROSS, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/3/2022	SADDLEBACK EDUCATIONAL, INC	READING/REF MATERIALS/DATABASE	347.15
3/3/2022	SCANTRON CORPORATION	TESTING MATERIALS	283.50
3/3/2022	SCHAUL, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/3/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,359.03
3/3/2022	SCHOOL SPECIALTY, LLC	TECHNOLOGY EQUIPMENT<\$5000	1,322.64
3/3/2022	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	550.44
3/3/2022	SEIDLITZ EDUCATION, LLC	TRAVEL, TRAINING & SUBSISTENCE	350.00
3/3/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	123.90
3/3/2022	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	428.12
3/3/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,190.00
3/3/2022	SOLIS, RUMALDO	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/3/2022	SPORTS NETWORK INTERNATIONAL, INC.	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/3/2022	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	858.61
3/3/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	515.20
3/3/2022	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	160.00
3/3/2022	SWOOPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	397.54
3/3/2022	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	1,594.93
3/3/2022	TEACHER SYNERGY LLC	READING/REF MATERIALS/DATABASE	101.92
3/3/2022	TEACHER SYNERGY LLC	TESTING MATERIALS	109.09
3/3/2022	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	2,500.00
3/3/2022	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	4,750.00
3/3/2022	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	173.71
3/3/2022	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	359.00
3/3/2022	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	3,142.82
3/3/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	646.64
3/3/2022	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	90.00
3/3/2022	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	382.50
3/3/2022	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
3/3/2022	THURMOND, BRITNEY	MISCELLANEOUSCONTRACTED SERVIC	1,651.32
3/3/2022	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	397.54
3/3/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	623.90
3/3/2022	TREECLIMBERS OF TEXAS, INC	CONTRACTED MAINTENANCE AND REP	700.00
3/3/2022	ULINE	GENERAL SUPPLIES	298.02
3/3/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	200.24
3/3/2022	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	21,880.72

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199 - GENERAL OPERATING			
3/3/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,101.85
3/3/2022	V V CONSTRUCTION LLC	CONTRACTED MAINTENANCE AND REP	3,650.00
3/3/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	2,066.00
3/3/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	262.66
3/3/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	8,921.66
3/3/2022	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	818.40
3/3/2022	WESTLAKE HARDWARE INC	GENERAL SUPPLIES	263.71
3/3/2022	WHALEY, SUMMYR	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/3/2022	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	503.00
3/3/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	163.75
3/3/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1.71
3/3/2022	WINTERS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/3/2022	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	214.23
3/3/2022	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
3/7/2022	TRS	TEACHER RETIREMENT	604,303.79
3/8/2022	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	GENERAL SUPPLIES	19.56
3/8/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
3/8/2022	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/8/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	650.00
3/8/2022	ALEXANDER, JOSI	TRAVEL, TRAINING & SUBSISTENCE	224.00
3/8/2022	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	434.00
3/8/2022	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	560.00
3/8/2022	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	500.00
3/8/2022	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/8/2022	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/8/2022	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	229.46
3/8/2022	ARLINGTON UTILITIES	UTILITIES - WATER	37,178.85
3/8/2022	ASCD - PREMIUM, MEMBERSHP/CONF	MEMBERSHIPS	239.00
3/8/2022	AT&T MOBILITY	UTILITIES - TELEPHONE	24.66
3/8/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	274.25
3/8/2022	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	385.50
3/8/2022	B&G SIGNS	GENERAL SUPPLIES	57.84
3/8/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	248.40
3/8/2022	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	101.25
3/8/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,471.01
3/8/2022	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,188.35
3/8/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	172.23
3/8/2022	BOLDEN, ERIC	TRAVEL, TRAINING & SUBSISTENCE	182.00
3/8/2022	BONEBRAKE, STEPHANIE	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/8/2022	BOSWORTH, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	39.05
3/8/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	99.25
3/8/2022	BROGDEN, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	125.86
3/8/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	13.90
3/8/2022	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	250.00
3/8/2022	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	182.00
3/8/2022	CAPSTONE	COMPUTER SOFTWARE	999.00
3/8/2022	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	166.52
3/8/2022	CARUTH PROTECTION SERVICES, LLC	BUILDING SUPPLIES	3,272.02
3/8/2022	CARUTH PROTECTION SERVICES, LLC	COMPUTER SOFTWARE	1,115.14
3/8/2022	CARUTH PROTECTION SERVICES, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,678.87
3/8/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	317.37
3/8/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	10,842.36
3/8/2022	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	562.40
3/8/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	28,916.97
3/8/2022	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	5,322.71

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199 - GENERAL OPERATING			
3/8/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	364.00
3/8/2022	COALITION OF READING AND ENGLISH SUPE	TRAVEL, TRAINING & SUBSISTENCE	179.00
3/8/2022	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	2,857.47
3/8/2022	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,567.44
3/8/2022	CORTES, BELEM	TRAVEL, TRAINING & SUBSISTENCE	362.75
3/8/2022	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	675.00
3/8/2022	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	1,139.20
3/8/2022	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	12.75
3/8/2022	DANIELSON, LORI	MISCELLANEOUS CONTRACTED SERVIC	480.00
3/8/2022	DAVIS, JOSH	MISCELLANEOUS CONTRACTED SERVIC	840.00
3/8/2022	DELCOM GROUP LP	CONTRACTED MAINTENANCE AND REP	606.05
3/8/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT <\$5000	25,466.70
3/8/2022	DEMCO INC	GENERAL SUPPLIES	419.02
3/8/2022	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	767.00
3/8/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	219.99
3/8/2022	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	114.32
3/8/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,531.40
3/8/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	136.90
3/8/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	567.22
3/8/2022	FUSSELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	148.46
3/8/2022	GAIL'S FLAGS, INC	OTHER SUPPLIES FOR M&O	385.00
3/8/2022	GARCIA, ROBERT	MISCELLANEOUS CONTRACTED SERVIC	480.00
3/8/2022	GARZA, CHERISH	TRAVEL, TRAINING & SUBSISTENCE	37.80
3/8/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	675.92
3/8/2022	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT <\$5000	656.43
3/8/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	358.04
3/8/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,987.74
3/8/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	1,146.00
3/8/2022	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	300.00
3/8/2022	GOT SPIRIT?	GENERAL SUPPLIES	129.00
3/8/2022	GOT SPIRIT?	MISCELLANEOUS CONTRACTED SERVIC	340.00
3/8/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT <\$5000	18,991.66
3/8/2022	GRAINGER	OTHER SUPPLIES FOR M&O	151.30
3/8/2022	HENRY SCHEIN, INC	GENERAL SUPPLIES	2,314.35
3/8/2022	HOME DEPOT	GENERAL SUPPLIES	162.14
3/8/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	557.73
3/8/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	11,209.90
3/8/2022	HUTCHISON, HOPE	MISCELLANEOUS CONTRACTED SERVIC	2,500.00
3/8/2022	HYNDS, MATT	TRAVEL, TRAINING & SUBSISTENCE	47.05
3/8/2022	INTEG, ANDERTON GROUP	MISCELLANEOUS CONTRACTED SERVIC	1,955.00
3/8/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	557.00
3/8/2022	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	95.18
3/8/2022	KHAMHIRAN, PAIGE	TRAVEL, TRAINING & SUBSISTENCE	31.37
3/8/2022	LEIKNESS, TOBY	MISCELLANEOUS CONTRACTED SERVIC	2,750.00
3/8/2022	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	325.00
3/8/2022	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	126.00
3/8/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,553.00
3/8/2022	MATHEWS, JAMON	MISCELLANEOUS CONTRACTED SERVIC	489.28
3/8/2022	MEDHEALTH	MISCELLANEOUS CONTRACTED SERVIC	83,297.04
3/8/2022	MEHLER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	111.00
3/8/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	44.70
3/8/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	497.08
3/8/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	688.77
3/8/2022	PENSKE TRUCK LEASING CO, LP	RENTALS-OPERATING LEASES	6,342.97
3/8/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	606.00

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199 - GENERAL OPERATING			
3/8/2022	PIONEER MANUFACTURING COMPANY, PIONI	OTHER EQUIPMENT<\$5000	1,365.14
3/8/2022	PORTILLO-CATALAN, ORBELIN	MISCELLANEOUSCONTRACTED SERVIC	1,009.14
3/8/2022	POWELL, CHRISTI	TRAVEL, TRAINING & SUBSISTENCE	182.00
3/8/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	2,376.00
3/8/2022	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,202.14
3/8/2022	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	1,640.00
3/8/2022	REGION VIII ACDEC	TRAVEL AND SUBSISTENCE - STUDE	600.00
3/8/2022	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	128.31
3/8/2022	SANDERS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	182.00
3/8/2022	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	132.00
3/8/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	380.09
3/8/2022	SCHOOL SPECIALTY, LLC	TECHNOLOGY EQUIPMENT<\$5000	874.80
3/8/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	71.00
3/8/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,483.20
3/8/2022	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,208.00
3/8/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,190.95
3/8/2022	SULLIVAN SUPPLY INC	GENERAL SUPPLIES	2,600.51
3/8/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	2,213.46
3/8/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
3/8/2022	TAYLOR, ANITA	TRAVEL, TRAINING & SUBSISTENCE	17.88
3/8/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	106.72
3/8/2022	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,394.58
3/8/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	75.00
3/8/2022	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	339.00
3/8/2022	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	101.00
3/8/2022	TEXAS ELEM PRIN & SUPR ASSOC, TEP	MEMBERSHIPS	306.00
3/8/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	1,588.82
3/8/2022	TEXAS SCHOOL SAFETY CENTER	TRAVEL, TRAINING & SUBSISTENCE	350.00
3/8/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	3,952.90
3/8/2022	THOMPSON, HEATHER	TRAVEL, TRAINING & SUBSISTENCE	14.22
3/8/2022	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	397.54
3/8/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	76.13
3/8/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,208.38
3/8/2022	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	131.25
3/8/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	189.44
3/8/2022	UNINTERRUPTED THOUGHTS	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/8/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,236.73
3/8/2022	US GAMES	GENERAL SUPPLIES	314.97
3/8/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	144.00
3/8/2022	WEST, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/8/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,378.00
3/8/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	312.93
3/8/2022	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
3/8/2022	ZBP ENTERPRISES INC.	GENERAL SUPPLIES	640.00
3/8/2022	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	688.00
3/10/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/10/2022	ALLEN, JULIE	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/10/2022	ALLY ENERGY SOLUTIONS LLC	CONTRACTED MAINTENANCE AND REP	11,500.00
3/10/2022	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	90.00
3/10/2022	AT&T GIGA MAN	UTILITIES - TELEPHONE	4,827.60
3/10/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	806.48
3/10/2022	BARAGER, LARI	TRAVEL, TRAINING & SUBSISTENCE	310.88
3/10/2022	BECK, MICHELLE	TUITION AND FEES	100.00
3/10/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	108.11
3/10/2022	BROGDEN, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	211.78

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
3/10/2022	BROWN, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	545.38
3/10/2022	CARMODY, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	320.24
3/10/2022	CARUTH PROTECTION SERVICES, LLC	BUILDING SUPPLIES	2,518.42
3/10/2022	CARUTH PROTECTION SERVICES, LLC	COMPUTER SOFTWARE	892.12
3/10/2022	CARUTH PROTECTION SERVICES, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,923.01
3/10/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	40,000.00
3/10/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	15,343.83
3/10/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	9,695.91
3/10/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	69,385.56
3/10/2022	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	87.50
3/10/2022	CHADWICK, TONI	TRAVEL, TRAINING & SUBSISTENCE	211.67
3/10/2022	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	875.60
3/10/2022	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,154.20
3/10/2022	CROWD PLEASERS DANCE CAMPS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,590.00
3/10/2022	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT <\$5000	2,032.00
3/10/2022	DOMINICK, DARYL	TECHNOLOGY EQUIPMENT <\$5000	325.00
3/10/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	6,283.00
3/10/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	341.40
3/10/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	118.64
3/10/2022	ENTERPRISE LEASING - TEXAS	TRAVEL, TRAINING & SUBSISTENCE	68.28
3/10/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	16.09
3/10/2022	FRANCIS, AMY	MISCELLANEOUS CONTRACTED SERVIC	600.00
3/10/2022	GALLS, LLC, RED THE UNIFORM	OTHER EQUIPMENT <\$5000	1,763.48
3/10/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,315.69
3/10/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	130.68
3/10/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,316.65
3/10/2022	GOPHER SPORT	CONTRACTED MAINTENANCE AND REP	2,228.40
3/10/2022	GOPHER SPORT	GENERAL SUPPLIES	89.53
3/10/2022	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	80.73
3/10/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT <\$5000	129.12
3/10/2022	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	2,485.00
3/10/2022	HALL, CHANNON	TRAVEL, TRAINING & SUBSISTENCE	285.28
3/10/2022	HAND2MIND, INC.	GENERAL SUPPLIES	55.20
3/10/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	72.88
3/10/2022	HOLLIMON, ROBYN	MISCELLANEOUS CONTRACTED SERVIC	600.00
3/10/2022	HOME DEPOT	GENERAL SUPPLIES	1,056.40
3/10/2022	HOME DEPOT	JANITORIAL SUPPLIES	130.98
3/10/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	2,060.52
3/10/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	9,442.02
3/10/2022	HON COMPANY, THE	FURNITURE	343.09
3/10/2022	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TESTING MATERIALS	45.20
3/10/2022	IDEAL FIRE & SECURITY LLC	CONTRACTED MAINTENANCE AND REP	1,475.00
3/10/2022	IDEAL FIRE & SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	1,750.00
3/10/2022	INSIGHT PUBLIC SECTOR INC	MISCELLANEOUS CONTRACTED SERVIC	57,456.00
3/10/2022	INTERSPEC, LLC	OTHER SUPPLIES FOR M&O	1,259.04
3/10/2022	IQ MEDIA GROUP, INC.	COMPUTER SOFTWARE	14,492.00
3/10/2022	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	240.00
3/10/2022	JASO, PAUL	MISCELLANEOUS CONTRACTED SERVIC	200.00
3/10/2022	JASPER ENGINES	VEHICLE PARTS & SUPPLIES	1,800.00
3/10/2022	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	41.34
3/10/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	37.43
3/10/2022	JONES, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	145.00
3/10/2022	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	505.00
3/10/2022	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	480.00
3/10/2022	KING RANCH TURFGRASS, LP	OTHER SUPPLIES FOR M&O	150.00

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199 - GENERAL OPERATING			
3/10/2022	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	264.00
3/10/2022	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	480.00
3/10/2022	LANGUAGE TESTING INTERNATIONAL	TESTING MATERIALS	40.00
3/10/2022	LEA PARK & PLAY, INC.	OTHER SUPPLIES FOR M&O	167.02
3/10/2022	LEASOR CRASS, P.C.	LEGAL SERVICES	3,405.09
3/10/2022	LEE, CHAQUALA	TECHNOLOGY EQUIPMENT<\$5000	325.00
3/10/2022	LENOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	641.00
3/10/2022	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	51.75
3/10/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,623.20
3/10/2022	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	91.01
3/10/2022	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	60.74
3/10/2022	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	16.50
3/10/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	150.00
3/10/2022	MANSFIELD INVITATIONAL, INC.	TRAVEL AND SUBSISTENCE - STUDE	228.00
3/10/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	150.00
3/10/2022	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	22.50
3/10/2022	MASSEY, FAITH	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/10/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	75.00
3/10/2022	MAUS, JESSICA	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/10/2022	MCALLISTER, JAMES	TUITION AND FEES	100.00
3/10/2022	MERRILL, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/10/2022	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	780.00
3/10/2022	NATIVIDAD, ISELA	TRAVEL, TRAINING & SUBSISTENCE	29.38
3/10/2022	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	480.00
3/10/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	11.10
3/10/2022	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	775.00
3/10/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	105.91
3/10/2022	ORIENTAL TRADING COMPANY, INC	READING/REF MATERIALS/DATABASE	150.98
3/10/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	67.75
3/10/2022	PAM HARRIS CONSULTING LLC	TRAVEL, TRAINING & SUBSISTENCE	347.00
3/10/2022	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	364.85
3/10/2022	PEAK MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,830.00
3/10/2022	PENSKE TRUCK LEASING CO, LP	RENTALS-OPERATING LEASES	1,763.76
3/10/2022	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	1,075.00
3/10/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	71,082.93
3/10/2022	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	1,171.73
3/10/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	435.00
3/10/2022	PIONEER MANUFACTURING COMPANY, PIONI	OTHER SUPPLIES FOR M&O	156.06
3/10/2022	PITNEY BOWES, INC, 20848793	RENTALS-OPERATING LEASES	1,418.22
3/10/2022	PITTMAN, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/10/2022	PONDMEDICS, INC	CONTRACTED MAINTENANCE AND REP	689.00
3/10/2022	POSTMASTER MANSFIELD	POSTAGE	1,290.00
3/10/2022	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
3/10/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	3,165.00
3/10/2022	RIVARD BROTHERS-BAND INSTR	CONTRACTED MAINTENANCE AND REP	1,832.00
3/10/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	231.10
3/10/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	1,326.00
3/10/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	123.90
3/10/2022	SHRESTHA, ABHASH	TRAVEL, TRAINING & SUBSISTENCE	258.58
3/10/2022	SKRABANEK, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/10/2022	SNIDER, JESSICA	TUITION AND FEES	100.00
3/10/2022	SOCIAL STUDIES SCHOOL SERVICE	READING/REF MATERIALS/DATABASE	211.68
3/10/2022	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/10/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	342.24
3/10/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	10.29

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199 - GENERAL OPERATING			
3/10/2022	STATS MEDIC LLC	COMPUTER SOFTWARE	986.00
3/10/2022	STEPHENS, HANNAH	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/10/2022	SULLIVAN SUPPLY INC	GENERAL SUPPLIES	3,750.00
3/10/2022	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	574.00
3/10/2022	SWEETWATER MUSIC EDUCATION TECHNOL	GENERAL SUPPLIES	158.74
3/10/2022	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	609.69
3/10/2022	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTI	TRAVEL AND SUBSISTENCE - STUDE	150.00
3/10/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	6,241.02
3/10/2022	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	13,100.00
3/10/2022	UNINTERRUPTED THOUGHTS	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/10/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,689.56
3/10/2022	VEX ROBOTICS, INC	GENERAL SUPPLIES	115.98
3/10/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	548.82
3/10/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	322.94
3/10/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	79.49
3/10/2022	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	81.33
3/10/2022	WYARTT, KRISTINA	TUITION AND FEES	100.00
3/11/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	62.24
3/11/2022	BAYLOR UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	120.00
3/11/2022	BIRDVILLE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	157.50
3/11/2022	BRAD WHITE MUSIC EDUCATION ENTERPRIS	TRAVEL AND SUBSISTENCE - STUDE	50.00
3/11/2022	BRIGGS, KIP	TRAVEL AND SUBSISTENCE - STUDE	60.01
3/11/2022	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	148,446.19
3/11/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	945.95
3/11/2022	CYPRESS-FAIRBANKS ISD	TRAVEL, TRAINING & SUBSISTENCE	450.00
3/11/2022	DAN DIPERT COACHES	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
3/11/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	700.00
3/11/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	72.35
3/11/2022	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	16.50
3/11/2022	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	985.59
3/11/2022	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	241.12
3/11/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	201,321.00
3/11/2022	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
3/11/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,002.76
3/11/2022	TAYLOR, CHRISTINE	TRAVEL, TRAINING & SUBSISTENCE	44.65
3/11/2022	TCU -TEXAS CHRISTIAN UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	80.00
3/11/2022	TEXAS A & M UNIVERSITY-COMMERCE	TRAVEL, TRAINING & SUBSISTENCE	179.00
3/11/2022	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	90.00
3/11/2022	TRIPLE C FENCE	BUILDING PURCHASE, CONSTRUCTIO	6,195.00
3/11/2022	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	8,360.00
3/11/2022	WALDSON, LESLIE	TRAVEL, TRAINING & SUBSISTENCE	79.96
3/11/2022	WEISSMAN	GENERAL SUPPLIES	28.95
3/11/2022	WILLIAMS, KAYLA	TRAVEL, TRAINING & SUBSISTENCE	182.00
3/16/2022	HARLAND CLARKE CORP.	GENERAL SUPPLIES	86.34
3/22/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	157.50
3/22/2022	ABM INDUSTRIES GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	25,783.51
3/22/2022	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	388.95
3/22/2022	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	659.27
3/22/2022	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	127.19
3/22/2022	ARLINGTON UTILITIES	UTILITIES - WATER	4,957.33
3/22/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/22/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	2,055.45
3/22/2022	BEN E. KEITH COMPANY	GENERAL SUPPLIES	535.34
3/22/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	760.58
3/22/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	30.00

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199 - GENERAL OPERATING			
3/22/2022	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	745.00
3/22/2022	BUSHIVE	COMPUTER SOFTWARE	600.00
3/22/2022	CARROLL ISD	MISCELLANEOUS OPERATING COSTS	277.42
3/22/2022	CARROLL, TRACY	TRAVEL, TRAINING & SUBSISTENCE	174.00
3/22/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	65,086.25
3/22/2022	CDW GOVERNMENT	GENERAL SUPPLIES	58.69
3/22/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	23,981.11
3/22/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	275,061.49
3/22/2022	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	55,126.59
3/22/2022	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	18.21
3/22/2022	CHEER UPGRADE ACADEMY, JACE GASTON	MISCELLANEOUS CONTRACTED SERVIC	340.00
3/22/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	483.75
3/22/2022	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUS CONTRACTED SERVIC	10,595.52
3/22/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	644.79
3/22/2022	CMC NEPTUNE, LLC	DEFERRED EXPENDITURES/EXPENSES	12,730.00
3/22/2022	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	174.20
3/22/2022	CRON, DEBORAH	MISCELLANEOUS CONTRACTED SERVIC	3,215.04
3/22/2022	DAN DIPERT COACHES	TRAVEL AND SUBSISTENCE - STUDE	3,900.00
3/22/2022	DAVISON, ZENOBIA	TRAVEL, TRAINING & SUBSISTENCE	111.49
3/22/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	113.00
3/22/2022	EAB GLOBAL INC	MEMBERSHIPS	33,972.00
3/22/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	56.46
3/22/2022	ELMORE, FAITH	TRAVEL AND SUBSISTENCE - STUDE	44.00
3/22/2022	EVANS, CYNTHIA	TRAVEL, TRAINING & SUBSISTENCE	20.94
3/22/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	365.13
3/22/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	80.00
3/22/2022	GALLS, LLC, RED THE UNIFORM	OTHER EQUIPMENT <\$5000	131.95
3/22/2022	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	145.50
3/22/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	817.19
3/22/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	20.47
3/22/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	348.65
3/22/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	34,177.84
3/22/2022	GIBSON, MICHELLE	MISCELLANEOUS CONTRACTED SERVIC	260.00
3/22/2022	GLOBAL ASSET	COMPUTER SOFTWARE	504.00
3/22/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	10,593.50
3/22/2022	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	405.00
3/22/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT <\$5000	1,335.20
3/22/2022	GOVERNMENT FINANCE OFFICERS ASSOCIA	MEMBERSHIPS	1,080.00
3/22/2022	GRAINGER	OTHER SUPPLIES FOR M&O	930.85
3/22/2022	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
3/22/2022	HOME DEPOT	GENERAL SUPPLIES	13.50
3/22/2022	HOME DEPOT	JANITORIAL SUPPLIES	108.08
3/22/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	798.65
3/22/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	808.80
3/22/2022	HON COMPANY, THE	FURNITURE	343.09
3/22/2022	HOSIER, DIANA	TRAVEL, TRAINING & SUBSISTENCE	182.00
3/22/2022	HOUSTON ISD	LEGAL SERVICES	2,888.39
3/22/2022	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVIC	0.00
3/22/2022	IDEAL FIRE & SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	900.00
3/22/2022	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	786.25
3/22/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	4,475.54
3/22/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	COMPUTER SOFTWARE	839.64
3/22/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUS CONTRACTED SERVIC	2,534.45
3/22/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	946.38
3/22/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	565.89

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199 - GENERAL OPERATING			
3/22/2022	JASPER ENGINES	VEHICLE PARTS & SUPPLIES	1,800.00
3/22/2022	KAMICO INSTRUCTIONAL MEDIA, INC	GENERAL SUPPLIES	440.00
3/22/2022	KAMICO INSTRUCTIONAL MEDIA, INC	READING/REF MATERIALS/DATABASE	155.70
3/22/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	1,370.44
3/22/2022	LAMAR UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	150.00
3/22/2022	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,277.00
3/22/2022	LONE STAR COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	216.00
3/22/2022	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	89.18
3/22/2022	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	160.88
3/22/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	616.50
3/22/2022	MARKS PLUMBING PARTS	OTHER SUPPLIES FOR M&O	1,043.30
3/22/2022	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	600.00
3/22/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,718.52
3/22/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	132.20
3/22/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	253.81
3/22/2022	NASCO EDUCATION LLC	GENERAL SUPPLIES	1,214.68
3/22/2022	NORTH CENTRAL TEXAS ASSOC OF SCHOOL	TRAVEL, TRAINING & SUBSISTENCE	300.00
3/22/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	74.36
3/22/2022	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	615.00
3/22/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	46.78
3/22/2022	PALOS SPORTS, SCHOOL HEALTH CRP	GENERAL SUPPLIES	235.22
3/22/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	84.54
3/22/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	19.94
3/22/2022	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	283.29
3/22/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	332.50
3/22/2022	REGION 11 ESC	UTILITIES - TELEPHONE	6,600.00
3/22/2022	ROMEO MUSIC LLC	GENERAL SUPPLIES	3,200.00
3/22/2022	SCANTRON CORPORATION	OTHER EQUIPMENT<\$5000	600.00
3/22/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	17.35
3/22/2022	SKYWARD INC	MISCELLANEOUS CONTRACTED SERVIC	8,625.00
3/22/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	1,642.50
3/22/2022	STEPHEN F AUSTIN STATE UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	150.00
3/22/2022	TEACHER DIRECT	GENERAL SUPPLIES	86.84
3/22/2022	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	100.00
3/22/2022	TEXAS HIGH SCHOOL POWERLIFTING ASSOC	TRAVEL AND SUBSISTENCE - STUDE	105.00
3/22/2022	TEXAS STATE UNIVERSITY-CAREER SVS	TRAVEL, TRAINING & SUBSISTENCE	300.00
3/22/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	5,344.63
3/22/2022	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	262.50
3/22/2022	U, INC. S/P2	COMPUTER SOFTWARE	349.00
3/22/2022	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	390.00
3/22/2022	UNINTERRUPTED THOUGHTS	MISCELLANEOUS CONTRACTED SERVIC	400.00
3/22/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	592.09
3/22/2022	UNIVERSITY OF TEXAS AT AUSTIN	TRAVEL, TRAINING & SUBSISTENCE	125.00
3/22/2022	UNIVERSITY OF HOUSTON COLLEGE OF EDU	TRAVEL, TRAINING & SUBSISTENCE	250.00
3/22/2022	WARMAN, ROBIN	TRAVEL, TRAINING & SUBSISTENCE	13.32
3/22/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	89.07
3/22/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	250.12
3/22/2022	WILSON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	80.83
3/22/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	132.00
3/22/2022	ZONDA INTELLIGENCE	PROFESSIONAL SERVICES	11,250.00
3/24/2022	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	270.00
3/24/2022	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	219.84
3/24/2022	AHMED, MISBAH	TRAVEL, TRAINING & SUBSISTENCE	132.00
3/24/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	367.35
3/24/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,904.65

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199 - GENERAL OPERATING			
3/24/2022	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,489.49
3/24/2022	ATMOS ENERGY	UTILITIES - GAS	88,620.74
3/24/2022	BARKER, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	98.82
3/24/2022	BAZARTE, ALEXIA	TRAVEL, TRAINING & SUBSISTENCE	53.58
3/24/2022	BKH INSPECTION SERVICES, LLC	CONTRACTED MAINTENANCE AND REP	5,000.00
3/24/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	232.40
3/24/2022	BOUND TO STAY BOUND BOOKS INC	LIBRARY BOOKS AND MEDIA	743.71
3/24/2022	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	2,892.39
3/24/2022	BRACKETT & ELLIS, PC	LEGAL SERVICES	49,849.50
3/24/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	47.10
3/24/2022	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	574.00
3/24/2022	CARROT TOP INDUSTRIES	GENERAL SUPPLIES	208.60
3/24/2022	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	600.00
3/24/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	56,095.37
3/24/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVICE	18,431.70
3/24/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	210,155.56
3/24/2022	CENGAGE LEARNING	READING/REF MATERIALS/DATABASE	4,203.78
3/24/2022	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	328.38
3/24/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	26,981.51
3/24/2022	CTN EDUCATIONAL SERVICES INC	TRAVEL, TRAINING & SUBSISTENCE	130.00
3/24/2022	CYPRESS-FAIRBANKS ISD	TRAVEL, TRAINING & SUBSISTENCE	900.00
3/24/2022	DALLAS BAPTIST UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	60.00
3/24/2022	DEALERS ELECTRICAL SUPPLY	CONTRACTED MAINTENANCE AND REP	60,644.96
3/24/2022	DESIGN TECH FLOORS LLC	CONTRACTED MAINTENANCE AND REP	3,950.00
3/24/2022	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	4.12
3/24/2022	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	470.70
3/24/2022	DOUGLAS, DERRELL	TRAVEL, TRAINING & SUBSISTENCE	537.46
3/24/2022	DRESSLER, OSCAR	MISCELLANEOUS CONTRACTED SERVICE	450.00
3/24/2022	EAI EDUCATION INC	GENERAL SUPPLIES	85.66
3/24/2022	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	682.15
3/24/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	130.08
3/24/2022	EMPIRE PAPER CO	GENERAL SUPPLIES	49.44
3/24/2022	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	12,303.00
3/24/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	348.48
3/24/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	LIBRARY BOOKS AND MEDIA	2,791.00
3/24/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	-140.55
3/24/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	162.60
3/24/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	70.72
3/24/2022	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT <\$5000	134.50
3/24/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	133.06
3/24/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,638.65
3/24/2022	GIMKIT INC	COMPUTER SOFTWARE	650.00
3/24/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	8,108.00
3/24/2022	GRAINGER	OTHER SUPPLIES FOR M&O	104.41
3/24/2022	GRAY MEDIA GROUP, INC	MISCELLANEOUS CONTRACTED SERVICE	50.00
3/24/2022	HAND2MIND, INC.	GENERAL SUPPLIES	424.90
3/24/2022	HOFFMANN, CODY	MISCELLANEOUS CONTRACTED SERVICE	750.00
3/24/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,890.98
3/24/2022	INTEG, ANDERTON GROUP	MISCELLANEOUS CONTRACTED SERVICE	200.00
3/24/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	2,808.86
3/24/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	COMPUTER SOFTWARE	839.64
3/24/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUS CONTRACTED SERVICE	3,434.45
3/24/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	29.25
3/24/2022	J. TAYLOR EDUCATION, INC.	TRAVEL, TRAINING & SUBSISTENCE	285.00
3/24/2022	JACKSON, GARY	TRAVEL, TRAINING & SUBSISTENCE	45.00

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199 - GENERAL OPERATING			
3/24/2022	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	945.00
3/24/2022	KEYBOARDTEK, LLC	GENERAL SUPPLIES	400.00
3/24/2022	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
3/24/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	122.55
3/24/2022	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	152.50
3/24/2022	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	105.00
3/24/2022	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	34.50
3/24/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	361.08
3/24/2022	MARSH, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	132.00
3/24/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	275.00
3/24/2022	MEYER, ALEXIS	MISCELLANEOUS CONTRACTED SERVIC	400.00
3/24/2022	MGM PRINTING SERVICES	MISCELLANEOUS CONTRACTED SERVIC	1,865.00
3/24/2022	MICHAELS, SEAN	TRAVEL, TRAINING & SUBSISTENCE	76.94
3/24/2022	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	60.00
3/24/2022	MONOGRAM PRO	MISCELLANEOUS CONTRACTED SERVIC	130.00
3/24/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	3,060.28
3/24/2022	MURRAY, BONNIE	TRAVEL, TRAINING & SUBSISTENCE	132.00
3/24/2022	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	824.49
3/24/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	9.99
3/24/2022	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	17.65
3/24/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,191.45
3/24/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	31,434.47
3/24/2022	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	2,192.76
3/24/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	175.00
3/24/2022	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	972.50
3/24/2022	PURCELL, EUREKA	TRAVEL, TRAINING & SUBSISTENCE	40.83
3/24/2022	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	850.00
3/24/2022	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	95.00
3/24/2022	REGION 11 ESC	COMPUTER SOFTWARE	1,763.00
3/24/2022	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	265.00
3/24/2022	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	18.94
3/24/2022	ROBERTSON, JOHN	TRAVEL, TRAINING & SUBSISTENCE	40.17
3/24/2022	SAM HOUSTON STATE UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	250.00
3/24/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,499.23
3/24/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,040.00
3/24/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	111.74
3/24/2022	SHRESTHA, ABHASH	TRAVEL, TRAINING & SUBSISTENCE	641.86
3/24/2022	SILVER CREEK MATERIALS, INC	OTHER SUPPLIES FOR M&O	710.00
3/24/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,086.89
3/24/2022	SOUTHWESTERN ASSEMBLIES OF GOD UNIV	TRAVEL, TRAINING & SUBSISTENCE	50.00
3/24/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	30.46
3/24/2022	STATE COMPTROLLER OF PUBLIC ACCT	MISCELLANEOUS OPERATING COSTS	100.00
3/24/2022	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	610.47
3/24/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	25.57
3/24/2022	TEACHER SYNERGY LLC	TESTING MATERIALS	56.50
3/24/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	150.00
3/24/2022	TEXAS ASSOCIATION OF JOURNALISM EDUC,	TRAVEL AND SUBSISTENCE - STUDE	150.00
3/24/2022	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	758.00
3/24/2022	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	350.00
3/24/2022	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	1,362.91
3/24/2022	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	350.00
3/24/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	3,371.69
3/24/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	106.27
3/24/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,215.85
3/24/2022	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	438.66

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199 - GENERAL OPERATING			
3/24/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	191.67
3/24/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	200.16
3/24/2022	VIDEO COMMUNICATIONS	DUE TO STATE	0.00
3/24/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	17,428.08
3/24/2022	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	2,156.70
3/24/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	156.63
3/25/2022	CITIBANK	BUILDING SUPPLIES	4.99
3/25/2022	CITIBANK	COMPUTER SOFTWARE	1,804.98
3/25/2022	CITIBANK	FURNITURE	3,840.00
3/25/2022	CITIBANK	GENERAL SUPPLIES	17,554.15
3/25/2022	CITIBANK	LOBBYING	4.05
3/25/2022	CITIBANK	MEMBERSHIPS	130.95
3/25/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,396.22
3/25/2022	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	85.00
3/25/2022	CITIBANK	OTHER SUPPLIES FOR M&O	153.59
3/25/2022	CITIBANK	POSTAGE	56.38
3/25/2022	CITIBANK	READING/REF MATERIALS/DATABASE	2,367.05
3/25/2022	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	4,761.82
3/25/2022	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	411.87
3/25/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	52,208.30
3/25/2022	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	23,738.83
3/29/2022	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	321.32
3/29/2022	A SIGN OF QUALITY LLC	CONTRACTED MAINTENANCE AND REP	2,274.00
3/29/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	415.00
3/29/2022	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	412.00
3/29/2022	ALLOWAY, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	605.63
3/29/2022	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	65.00
3/29/2022	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	242.48
3/29/2022	ARLINGTON UTILITIES	UTILITIES - WATER	3,415.62
3/29/2022	ARMSTRONG FORENSIC LABORATORY INC.	MISCELLANEOUSCONTRACTED SERVIC	154.00
3/29/2022	ASCD - PREMIUM, MEMBERSHP/CONF	READING/REF MATERIALS/DATABASE	94.85
3/29/2022	AUSTIN TURF & TRACTOR	OTHER SUPPLIES FOR M&O	483.42
3/29/2022	AV PRO, INC.	CONTRACTED MAINTENANCE AND REP	572.00
3/29/2022	AWARD CENTER	GENERAL SUPPLIES	21.20
3/29/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER SUPPLIES FOR M&O	34.83
3/29/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	700.37
3/29/2022	BOOKSOURCE, INC, THE	READING/REF MATERIALS/DATABASE	728.64
3/29/2022	BUCK, BRANDY	TRAVEL, TRAINING & SUBSISTENCE	115.63
3/29/2022	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	1,195.42
3/29/2022	BUSINESS PROFESSIONALS OF AMERICA	TRAVEL AND SUBSISTENCE - STUDE	286.00
3/29/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	93,278.20
3/29/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	9,726.87
3/29/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	4,800.16
3/29/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	54,237.87
3/29/2022	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	2,572.00
3/29/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	144.00
3/29/2022	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	2,727.57
3/29/2022	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	55.00
3/29/2022	CLEC DISTRIB - COMMERCIAL EQUIPMENT, A	CONTRACTED MAINTENANCE AND REP	23.00
3/29/2022	COLLEGE BOARD, THE	TESTING MATERIALS	21,021.03
3/29/2022	COOK CHILDREN'S HEALTH CARE SYSTEM	TRAVEL, TRAINING & SUBSISTENCE	2,150.00
3/29/2022	CURRICULUM ASSOCIATES, LLC	GENERAL SUPPLIES	604.00
3/29/2022	CURRICULUM ASSOCIATES, LLC	READING/REF MATERIALS/DATABASE	180.00
3/29/2022	DANDRIDGE, MAKEL	MISCELLANEOUSCONTRACTED SERVIC	750.00
3/29/2022	DATA RECOGNITION CORPORATION, DRC/CTI	TESTING MATERIALS	875.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
3/29/2022	DEES, RANDY	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/29/2022	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	280.97
3/29/2022	DOUBLE EAGLE ELECTRIC	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
3/29/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,923.61
3/29/2022	EDUCATIONAL SERVICE SOLUTIONS	MISCELLANEOUSCONTRACTED SERVIC	18,207.00
3/29/2022	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	423.75
3/29/2022	FEDEX, 1577-9067-6	POSTAGE	5.40
3/29/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	181.56
3/29/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	10.29
3/29/2022	GAIL NELSON MUSIC	MISCELLANEOUSCONTRACTED SERVIC	840.00
3/29/2022	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	1,073.71
3/29/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,444.58
3/29/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,675.98
3/29/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	28,867.00
3/29/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	11,326.30
3/29/2022	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	582.17
3/29/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	25,430.90
3/29/2022	GRAINGER	OTHER SUPPLIES FOR M&O	276.48
3/29/2022	HAMPTON, JAZMINE	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/29/2022	HAND2MIND, INC.	TESTING MATERIALS	97.52
3/29/2022	HENRY SCHEIN, INC	GENERAL SUPPLIES	493.11
3/29/2022	HOME DEPOT	BUILDING SUPPLIES	25.63
3/29/2022	HOME DEPOT	GENERAL SUPPLIES	541.62
3/29/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	628.34
3/29/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	45,470.00
3/29/2022	HON COMPANY, THE	FURNITURE	941.37
3/29/2022	IDEAL FIRE & SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/29/2022	INTEG, ANDERTON GROUP	MISCELLANEOUSCONTRACTED SERVIC	674.00
3/29/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	COMPUTER SOFTWARE	72,293.31
3/29/2022	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	282.80
3/29/2022	IQ MEDIA GROUP, INC.	COMPUTER SOFTWARE	0.00
3/29/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	563.18
3/29/2022	JOHN WRIGHT ASSOCIATES	CONTRACTED MAINTENANCE AND REP	308.10
3/29/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	577.76
3/29/2022	KC ALTERATIONS OF FORT WORTH	MISCELLANEOUSCONTRACTED SERVIC	1,090.50
3/29/2022	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	923.00
3/29/2022	LADY LEX MUSEUM ON THE BAY ASSOCIATIO	TRAVEL AND SUBSISTENCE - STUDE	3,000.00
3/29/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	144.36
3/29/2022	LAW ENFORCEMENT DRONE ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	990.00
3/29/2022	LEASOR CRASS, P.C.	LEGAL SERVICES	5,939.50
3/29/2022	LEGO EDUCATION	TECHNOLOGY EQUIPMENT<\$5000	514.80
3/29/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,127.52
3/29/2022	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	1,347.55
3/29/2022	THE MOVEMENT ACADEMY	MISCELLANEOUSCONTRACTED SERVIC	0.00
3/29/2022	NORCOSTCO, INC	GENERAL SUPPLIES	837.84
3/29/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	72.55
3/29/2022	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	215.00
3/29/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	265.11
3/29/2022	PIANOTEX, INC	CONTRACTED MAINTENANCE AND REP	1,650.00
3/29/2022	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	265.00
3/29/2022	PIONEER VALLEY BOOKS, PIONEER VALLEY I	READING/REF MATERIALS/DATABASE	3,543.75
3/29/2022	POCKET NURSE	GENERAL SUPPLIES	630.60
3/29/2022	PREMIER TRUCK GROUP	CONTRACTED MAINTENANCE AND REP	1,087.28
3/29/2022	PUGH, RONALD	TRAVEL, TRAINING & SUBSISTENCE	302.60
3/29/2022	REJON, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	58.86

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199 - GENERAL OPERATING			
3/29/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	46,086.01
3/29/2022	RIVERSIDE INSIGHTS	TESTING MATERIALS	150.00
3/29/2022	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	680.00
3/29/2022	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	669.91
3/29/2022	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	230.61
3/29/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,417.37
3/29/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,550.00
3/29/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	472.92
3/29/2022	SHOEMAKE, STACEYANN	TRAVEL, TRAINING & SUBSISTENCE	225.00
3/29/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,711.64
3/29/2022	SMOLOVIK, TYLER	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/29/2022	SOLIANT HEALTH	PROFESSIONAL SERVICES	8,760.00
3/29/2022	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	3,092.22
3/29/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	12,621.17
3/29/2022	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	181.08
3/29/2022	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	412.21
3/29/2022	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	1,122.58
3/29/2022	TARLETON STATE UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	200.00
3/29/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
3/29/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	112.99
3/29/2022	TEACHER'S DISCOVERY	GENERAL SUPPLIES	908.34
3/29/2022	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	2,500.00
3/29/2022	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL, TRAINING & SUBSISTENCE	285.00
3/29/2022	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	5.99
3/29/2022	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	537.00
3/29/2022	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	58.00
3/29/2022	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	425.00
3/29/2022	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	730.00
3/29/2022	TEXAS SCHOOL NURSE ADMIN ASSOC	TRAVEL, TRAINING & SUBSISTENCE	280.00
3/29/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	996.17
3/29/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	132.97
3/29/2022	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	825.00
3/29/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	282,926.94
3/29/2022	ULINE	GENERAL SUPPLIES	773.00
3/29/2022	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	413.18
3/29/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	337.63
3/29/2022	UNIVERSITY OF NORTH TEXAS	TRAVEL, TRAINING & SUBSISTENCE	200.00
3/29/2022	US GAMES	COMPUTER SOFTWARE	4,784.00
3/29/2022	WAYNE A. HARRIS ENTERPRISES, WAYNE A.F	CONTRACTED MAINTENANCE AND REP	65.00
3/29/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,144.53
3/29/2022	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	527.00
3/29/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	275.00
3/29/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	313.97
3/31/2022	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	345.00
3/31/2022	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,540.00
3/31/2022	AMERICAN SCHOOL COUNSELOR ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	209.00
3/31/2022	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	208.00
3/31/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	1,308.00
3/31/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	5,338.00
3/31/2022	THE ART OF EDUCATION UNIVERSITY LLC	TRAVEL, TRAINING & SUBSISTENCE	119.00
3/31/2022	AT&T PHONE SERVICE	UTILITIES - TELEPHONE	66.52
3/31/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	388.75
3/31/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	466.55
3/31/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	59.91
3/31/2022	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,460.87

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199 - GENERAL OPERATING			
3/31/2022	BIELEFELDT, HEATHER	MISCELLANEOUSCONTRACTED SERVIC	920.00
3/31/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	411.58
3/31/2022	BLUE 360 MEDIA, LLC	READING/REF MATERIALS/DATABASE	238.68
3/31/2022	BROWN, DELTON	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2022	BRYANT, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	39.75
3/31/2022	BYRDSEED, LLC	COMPUTER SOFTWARE	238.00
3/31/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	1,131.40
3/31/2022	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	271.22
3/31/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	10,017.42
3/31/2022	COLVIN, EARNEST	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2022	DAVIS, CORY	MISCELLANEOUSCONTRACTED SERVIC	740.00
3/31/2022	DBQ PROJECT, THE	READING/REF MATERIALS/DATABASE	5,485.50
3/31/2022	DE JESUS FLORES, EMMANUEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2022	DEMIDEC CORPORATION	GENERAL SUPPLIES	1,700.00
3/31/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,939.22
3/31/2022	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	845.00
3/31/2022	EAI EDUCATION INC	TECHNOLOGY EQUIPMENT<\$5000	5,227.60
3/31/2022	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	170.13
3/31/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	1,718.30
3/31/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,405.60
3/31/2022	FORT WORTH ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	360.64
3/31/2022	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	359.91
3/31/2022	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	883.26
3/31/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	28.89
3/31/2022	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,861.31
3/31/2022	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	12,854.00
3/31/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,444.50
3/31/2022	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/31/2022	GOPHER SPORT	GENERAL SUPPLIES	182.14
3/31/2022	GORDON, HOLLIS	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2022	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	726.65
3/31/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	602.50
3/31/2022	GRAINGER	OTHER SUPPLIES FOR M&O	255.65
3/31/2022	HANEGAN, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2022	HARRIS, FINLEY & BOGLE, PC	LEGAL SERVICES	510.00
3/31/2022	HOME DEPOT	GENERAL SUPPLIES	345.53
3/31/2022	HOME DEPOT	OTHER SUPPLIES FOR M&O	208.97
3/31/2022	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	4,467.14
3/31/2022	HOUGHTON MIFFLIN HARCOURT PUBLISHING	TESTING MATERIALS	180.80
3/31/2022	HUCKABEE AND ASSOCIATES, INC	MISCELLANEOUSCONTRACTED SERVIC	35,850.00
3/31/2022	INTERP STORE, THE, GREGORY T BURNS	GENERAL SUPPLIES	147.95
3/31/2022	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	167.96
3/31/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	921.59
3/31/2022	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	45.00
3/31/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	312.90
3/31/2022	KELLER ISD	TRAVEL AND SUBSISTENCE - STUDE	750.00
3/31/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	212.78
3/31/2022	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	972.95
3/31/2022	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
3/31/2022	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	117.12
3/31/2022	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	72.00
3/31/2022	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	500.00
3/31/2022	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	241.40
3/31/2022	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	300.00

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199 - GENERAL OPERATING			
3/31/2022	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,251.05
3/31/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	118.74
3/31/2022	NGS FILMS AND GRAPHICS	MISCELLANEOUSCONTRACTED SERVIC	1,190.00
3/31/2022	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	3.70
3/31/2022	NORTHERN TOOL & EQUIPMENT-ACCT 23282	OTHER SUPPLIES FOR M&O	630.23
3/31/2022	NORTON METALS	GENERAL SUPPLIES	1,487.00
3/31/2022	NOTARY PUB UNDERWRITER AGENCY OF TX	MISCELLANEOUSCONTRACTED SERVIC	-112.00
3/31/2022	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	175.00
3/31/2022	ONE SWEET WORLD IMAGES	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/31/2022	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	265.24
3/31/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	79.58
3/31/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	177.53
3/31/2022	ORIENTAL TRADING COMPANY, INC	TESTING MATERIALS	27.88
3/31/2022	PATTERSON, TEREHA	TRAVEL, TRAINING & SUBSISTENCE	1,204.01
3/31/2022	PEASE, MARK	MISCELLANEOUSCONTRACTED SERVIC	525.00
3/31/2022	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	59.54
3/31/2022	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	658.00
3/31/2022	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	16,258.58
3/31/2022	PIANOTEX, INC	CONTRACTED MAINTENANCE AND REP	1,155.00
3/31/2022	PRITCHETT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2022	QUALITY SOUND AND COMMUNICATIONS INC	MISCELLANEOUSCONTRACTED SERVIC	12,125.00
3/31/2022	QUALITY TOUR & CHARTER SERVICE	TRAVEL AND SUBSISTENCE - STUDE	6,180.00
3/31/2022	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	389.69
3/31/2022	REGION 4 ESC	GENERAL SUPPLIES	12.24
3/31/2022	RITZ, HOWARD	TRAVEL AND SUBSISTENCE - STUDE	44.28
3/31/2022	RIVERSIDE INSIGHTS	TESTING MATERIALS	34,312.50
3/31/2022	ROBINSON ISD	MISCELLANEOUS OPERATING COSTS	498.00
3/31/2022	ROMEO MUSIC LLC	RENTALS-OPERATING LEASES	2,250.00
3/31/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	306.16
3/31/2022	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	241.60
3/31/2022	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	4,108.16
3/31/2022	SHAW, KATE	TRAVEL, TRAINING & SUBSISTENCE	1,308.76
3/31/2022	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	112.92
3/31/2022	SHI-GOVERNMENT SOLUTIONS, INC	COMPUTER SOFTWARE	6,741.29
3/31/2022	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	992.13
3/31/2022	SLAYTON, STEPHANIE	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2022	SOLAR CAR CHALLENGE FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	2,864.00
3/31/2022	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	858.61
3/31/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	157.39
3/31/2022	STEVENSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	2,850.00
3/31/2022	STITZEL, DENISE	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2022	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,417.91
3/31/2022	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	37.50
3/31/2022	TEACHER SYNERGY LLC	GENERAL SUPPLIES	54.40
3/31/2022	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	370.00
3/31/2022	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	159.00
3/31/2022	TEXAS ELEM PRIN & SUPR ASSOC, TEPASA	TRAVEL, TRAINING & SUBSISTENCE	389.00
3/31/2022	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	4,505.38
3/31/2022	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	380.00
3/31/2022	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	2,787.45
3/31/2022	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	417.34
3/31/2022	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,886.13
3/31/2022	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	15,869.08
3/31/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,046.81
3/31/2022	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	186.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
3/31/2022	VARSITY SPIRIT, VARSITY BRANDS	TRAVEL AND SUBSISTENCE - STUDE	675.00
3/31/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	14,520.32
3/31/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	766.00
3/31/2022	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	344.00
3/31/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,091.66
3/31/2022	WILLIAMS, CHRISTY	MISCELLANEOUS CONTRACTED SERVIC	400.00
3/31/2022	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	498.37
199 - GENERAL OPERATING			5,400,223.97
211 - ESEA TITLE I; IMPROVING BASIC			
3/1/2022	CATAPULT LEARNING WEST, LLC	MISCELLANEOUS CONTRACTED SERVIC	111.20
3/1/2022	HAND2MIND, INC.	GENERAL SUPPLIES	764.97
3/1/2022	HOME DEPOT	GENERAL SUPPLIES	32.95
3/1/2022	PEARSON EDUCATION, INC	TESTING MATERIALS	329.66
3/1/2022	SPIRIT MONKEY, LLC	MISCELLANEOUS OPERATING COSTS	450.00
3/3/2022	CATAPULT LEARNING WEST, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,828.85
3/3/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	442.56
3/3/2022	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	620.00
3/3/2022	HAND2MIND, INC.	GENERAL SUPPLIES	62.80
3/3/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	223.59
3/7/2022	TRS	TEACHER RETIREMENT	19,512.46
3/8/2022	ACE MART RESTAURANT SUPPLY COMPANY	MISCELLANEOUS OPERATING COSTS	65.98
3/8/2022	BRAINPOP, LLC	COMPUTER SOFTWARE	3,250.00
3/8/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	368.00
3/8/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,512.16
3/10/2022	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL, TRAINING & SUBSISTENCE	597.00
3/10/2022	LEAD4WARD, LLC	TRAVEL, TRAINING & SUBSISTENCE	490.00
3/10/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	92.70
3/11/2022	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	760.00
3/11/2022	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	42.98
3/22/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	37.99
3/22/2022	PEARSON CLINICAL ASSESSMENT DIVISION	GENERAL SUPPLIES	329.66
3/22/2022	SCHOOL LIFE, IMAGESTUFF.COM	GENERAL SUPPLIES	135.45
3/24/2022	CITY OF MANSFIELD PARKS & RECREATION, I	MISCELLANEOUS CONTRACTED SERVIC	200.00
3/24/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	354.00
3/24/2022	HOME DEPOT	GENERAL SUPPLIES	16.48
3/24/2022	PENTATHLON INSTITUTE	TRAVEL AND SUBSISTENCE - STUDE	630.00
3/25/2022	CITIBANK	GENERAL SUPPLIES	435.93
3/25/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	287.27
3/25/2022	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	2,589.87
3/29/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	317.10
3/29/2022	CYPRESS-FAIRBANKS ISD	TRAVEL, TRAINING & SUBSISTENCE	450.00
3/29/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	537.50
3/29/2022	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	1,799.00
3/29/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	201.52
3/29/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	781.93
3/31/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,219.75
3/31/2022	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	622.88
3/31/2022	HAL BOWMAN, INC	TRAVEL, TRAINING & SUBSISTENCE	567.00
3/31/2022	IXL LEARNING, INC	COMPUTER SOFTWARE	22,429.00
3/31/2022	MATHWARM-UPS.COM	TESTING MATERIALS	2,760.00
211 - ESEA TITLE I; IMPROVING BASIC			68,260.19
224 - IDEA-B FORMULA			
3/1/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,625.00

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224 - IDEA-B FORMULA			
3/1/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	4,229.00
3/1/2022	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	2,779.52
3/3/2022	SUPER DUPER PUBLICATIONS	GENERAL SUPPLIES	110.85
3/7/2022	TRS	TEACHER RETIREMENT	29,608.59
3/8/2022	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,744.00
3/8/2022	CUMMINGS, KORAYN SUE, OD, PA	PROFESSIONAL SERVICES	350.00
3/8/2022	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	1,660.89
3/10/2022	MULLER EDUCATIONAL DIAGNOSTICS	PROFESSIONAL SERVICES	2,392.50
3/10/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	1,050.00
3/10/2022	PHONAK (SONOVA)	OTHER EQUIPMENT<\$5000	1,505.99
3/10/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	2,070.00
3/22/2022	CONNECT EMPLOYMENT SOLUTIONS	PROFESSIONAL SERVICES	1,251.25
3/22/2022	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,625.00
3/22/2022	WALLACE EDUCATIONAL ASSESSMENT, SER\	PROFESSIONAL SERVICES	935.00
3/24/2022	CAPTURING KIDS HEARTS, FLIPPEN GROUP	PROFESSIONAL SERVICES	22,500.00
3/24/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	4,812.00
3/25/2022	CITIBANK	GENERAL SUPPLIES	263.84
3/25/2022	CITIBANK	OTHER EQUIPMENT<\$5000	1,516.04
3/29/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	217.90
3/29/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,156.10
3/29/2022	SHC SERVICES INC	PROFESSIONAL SERVICES	5,897.00
3/29/2022	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	4,699.50
3/31/2022	MULLER EDUCATIONAL DIAGNOSTICS	PROFESSIONAL SERVICES	3,245.00
3/31/2022	WALLACE EDUCATIONAL ASSESSMENT, SER\	PROFESSIONAL SERVICES	3,286.25
224 - IDEA-B FORMULA			103,531.22
225 - IDEA-B PRE-SCHOOL			
3/7/2022	TRS	TEACHER RETIREMENT	533.85
225 - IDEA-B PRE-SCHOOL			533.85
240 - CHILD NUTRITION FUND			
3/3/2022	ACE MART RESTAURANT SUPPLY COMPANY	INVENTORY - WAREHOUSE SUPPLIES	40,321.80
3/3/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,153.26
3/3/2022	FORTE FROZEN	INVENTORY - WAREHOUSE SUPPLIES	2,563.66
3/3/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	17.23
3/3/2022	KLEMENT DISTRIBUTION, INC.	FOOD	2,664.51
3/3/2022	KURZ & CO	FOOD	4,658.11
3/3/2022	LABATT FOOD SERVICE	FOOD	129,607.59
3/3/2022	LABATT FOOD SERVICE	NON-FOOD	11,195.43
3/3/2022	LAND O'LAKES INC	INVENTORY - WAREHOUSE SUPPLIES	884.74
3/3/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	24,621.21
3/3/2022	RED GOLD LLC	INVENTORY - WAREHOUSE SUPPLIES	26,762.62
3/3/2022	SMART MOUTH FOODS	FOOD	4,412.48
3/3/2022	STEGALL, FORREST	DEFERRED REVENUE	75.85
3/3/2022	SUMMIT FIRE & SECURITY	CONTRACTED MAINTENANCE AND REP	6,589.00
3/7/2022	TRS	TEACHER RETIREMENT	12,630.49
3/10/2022	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	4,234.34
3/10/2022	CASTRO, DORA	TRAVEL, TRAINING & SUBSISTENCE	13.10
3/10/2022	KLEMENT DISTRIBUTION, INC.	FOOD	3,124.96
3/10/2022	KURZ & CO	FOOD	1,694.19
3/10/2022	LABATT FOOD SERVICE	FOOD	21,671.38
3/10/2022	LABATT FOOD SERVICE	NON-FOOD	2,839.02
3/10/2022	MEDINA, MARIA	TRAVEL, TRAINING & SUBSISTENCE	40.89
3/10/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	40,702.35
3/10/2022	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	165.91

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240 - CHILD NUTRITION FUND			
3/10/2022	SMART MOUTH FOODS	FOOD	6,338.44
3/11/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	561.00
3/22/2022	MONNIT CORPORATION	GENERAL SUPPLIES	53.03
3/22/2022	MONNIT CORPORATION	TECHNOLOGY EQUIPMENT<\$5000	4,675.00
3/24/2022	ACE MART RESTAURANT SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	512.98
3/24/2022	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	7,975.00
3/24/2022	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	71.56
3/24/2022	BARFRESH CORPORATION, INC.	INVENTORY - WAREHOUSE SUPPLIES	12,096.00
3/24/2022	DINH, EDDIE	DEFERRED REVENUE	159.15
3/24/2022	DOUBLE EAGLE ELECTRIC	MISCELLANEOUS CONTRACTED SERVIC	5,440.00
3/24/2022	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
3/24/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,091.50
3/24/2022	GRAINGER	OTHER SUPPLIES FOR M&O	44.97
3/24/2022	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	82.55
3/24/2022	KLEMENT DISTRIBUTION, INC.	FOOD	4,075.03
3/24/2022	KURZ & CO	FOOD	10,316.56
3/24/2022	LABATT FOOD SERVICE	FOOD	217,441.69
3/24/2022	LABATT FOOD SERVICE	NON-FOOD	29,175.60
3/24/2022	LAND O'LAKES INC	INVENTORY - WAREHOUSE SUPPLIES	9,321.16
3/24/2022	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	75.29
3/24/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	36,732.57
3/24/2022	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,783.80
3/24/2022	PASCO BROKERAGE, INC	FURNITURE, EQUIPMENT & SOFTWAR	23,615.00
3/24/2022	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	22,594.32
3/24/2022	SCOTT, NAOMI	DEFERRED REVENUE	25.20
3/24/2022	SMART MOUTH FOODS	FOOD	3,731.66
3/24/2022	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	22,036.72
3/25/2022	CITIBANK	FOOD	376.47
3/25/2022	CITIBANK	GENERAL SUPPLIES	14.50
3/25/2022	CITIBANK	NON-FOOD	17.74
3/25/2022	CITIBANK	OTHER SUPPLIES FOR M&O	333.08
3/29/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,172.20
3/31/2022	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	77.54
3/31/2022	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	2,044.00
3/31/2022	GOT SPIRIT?	GENERAL SUPPLIES	309.00
3/31/2022	GRAINGER	OTHER SUPPLIES FOR M&O	796.19
3/31/2022	KLEMENT DISTRIBUTION, INC.	FOOD	4,870.36
3/31/2022	KURZ & CO	FOOD	6,488.16
3/31/2022	LABATT FOOD SERVICE	FOOD	166,653.86
3/31/2022	LABATT FOOD SERVICE	NON-FOOD	21,234.73
3/31/2022	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	45,090.69
3/31/2022	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	652.14
3/31/2022	PENA, LINDSEY	DEFERRED REVENUE	60.00
3/31/2022	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	150.21
3/31/2022	SMART MOUTH FOODS	FOOD	5,754.65
3/31/2022	THERMO KING OF DALLAS LLC	MISCELLANEOUS CONTRACTED SERVIC	740.81
3/31/2022	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	8,075.00
240 - CHILD NUTRITION FUND			1,027,595.95
244 - CAREER & TECHNOLOGY BASIC GRAN			
3/22/2022	ADVANCED TECHNOLOGIES CONSULTANTS,	FURNITURE, EQUIPMENT & SOFTWAR	32,000.00
3/24/2022	OVERHEAD DOOR CO OF DFW - COMMERCIA	BUILDING SUPPLIES	9,267.00
244 - CAREER & TECHNOLOGY BASIC (41,267.00
255 - TITLE II, PART A: TEA/PRIN TRA			

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255 - TITLE II, PART A: TEA/PRIN TRA			
3/3/2022	ASCD TEXAS, REGISTRATIONS	TRAVEL, TRAINING & SUBSISTENCE	798.00
3/7/2022	TRS	TEACHER RETIREMENT	3,646.66
3/29/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	394.37
3/31/2022	TCU - TEXAS CHRISTIAN UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	100.00
255 - TITLE II, PART A: TEA/PRIN TRA			4,939.03
263 - TITLE III, PART A, LIMITED ENG			
3/7/2022	TRS	TEACHER RETIREMENT	1,144.10
3/22/2022	BILINGUAL/ESL EDUC ASSOC OF THE METRO	TRAVEL, TRAINING & SUBSISTENCE	2,850.00
263 - TITLE III, PART A, LIMITED ENG			3,994.10
265 - 21ST CENTURY GRANT			
3/1/2022	AGUILERA GOMEZ, ADAGUI	TRAVEL, TRAINING & SUBSISTENCE	139.85
3/3/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	468.60
3/7/2022	TRS	TEACHER RETIREMENT	8,659.57
3/8/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	208.75
3/25/2022	CITIBANK	GENERAL SUPPLIES	893.93
265 - 21ST CENTURY GRANT			10,370.70
282 - ESSER III / AIR FORCE JR ROTC			
3/1/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	74,916.50
3/1/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,306,393.90
3/1/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,208.00
3/7/2022	TRS	TEACHER RETIREMENT	4,422.33
3/22/2022	CDW GOVERNMENT	COMPUTER SOFTWARE	560.86
3/22/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	219.78
3/22/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	6,166.44
3/22/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	935.50
3/29/2022	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	-17.28
3/29/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	-531.85
3/29/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	11,653.50
282 - ESSER III / AIR FORCE JR ROTC			2,405,927.68
289 - LEP PROGRAM			
3/7/2022	TRS	TEACHER RETIREMENT	1,711.17
3/11/2022	HOME DEPOT	GENERAL SUPPLIES	1,141.72
3/25/2022	CITIBANK	GENERAL SUPPLIES	400.32
3/29/2022	LEGO EDUCATION	TECHNOLOGY EQUIPMENT<\$5000	9,823.00
289 - LEP PROGRAM			13,076.21
397 - AP/IB			
3/24/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	3,200.00
3/29/2022	BELLEVUE SCHOOL DISTRICT #405	TRAVEL, TRAINING & SUBSISTENCE	1,200.00
3/29/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	6,600.00
3/29/2022	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	4,950.00
3/31/2022	TCU - TEXAS CHRISTIAN UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	1,000.00
3/31/2022	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	550.00
397 - AP/IB			17,500.00
410 - STATE TEXTBOOK FUND			
3/29/2022	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	22,000.60
410 - STATE TEXTBOOK FUND			22,000.60

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461 - GOVERNMENT ACTIVITY FUND			
3/1/2022	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	500.00
3/1/2022	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	80.00
3/1/2022	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	880.00
3/1/2022	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	460.00
3/1/2022	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - NON-E	15.00
3/1/2022	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	1,196.00
3/1/2022	ELLISON EDUCATIONAL EQUIPMENT, IN	GENERAL SUPPLIES	98.78
3/1/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	530.00
3/1/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	877.50
3/1/2022	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	548.00
3/1/2022	GARCIA, LILIANA	OTHER REVENUES FROM LOCAL SOUR	220.00
3/1/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	-5.91
3/1/2022	GRAND PRAIRIE ISD - GRAND PRAIRIE HIGH S	TRAVEL AND SUBSISTENCE - STUDE	172.61
3/1/2022	HEB ISD - TRINITY HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	211.45
3/1/2022	LEYVA, CELIA	OTHER REVENUES FROM LOCAL SOUR	640.00
3/1/2022	MASTERY EDUCATION, PEOPLES EDU INC	READING/REF MATERIALS/DATABASE	4,705.32
3/1/2022	MIDWAY ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	535.63
3/1/2022	MOBILE COMMUNICATIONS OF AMERICA, CRI	CONTRACTED MAINTENANCE AND REP	774.00
3/1/2022	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	649.57
3/1/2022	SOUTHERN OAKS COUNTRY CLUB	TRAVEL AND SUBSISTENCE - STUDE	780.00
3/1/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	22.48
3/3/2022	AIR JUMP TEXAS	RENTALS-OPERATING LEASES	400.00
3/3/2022	BIO CORPORATION	GENERAL SUPPLIES	943.97
3/3/2022	COSTA VIDA, CV MANSFIELD LLC	MISCELLANEOUS OPERATING COSTS	456.00
3/3/2022	ELLIS COUNTY MUSIC CENTER, INC	CONTRACTED MAINTENANCE AND REP	185.00
3/3/2022	EMK FITNESS EQUIPMENT SERVICE	CONTRACTED MAINTENANCE AND REP	685.64
3/3/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	119.46
3/3/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	241.76
3/3/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS CONTRACTED SERVIC	256.73
3/3/2022	MUSIC IS ELEMENTARY	MISCELLANEOUS OPERATING COSTS	360.00
3/3/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	131.59
3/3/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	18.18
3/3/2022	SEA WORLD SAN ANTONIO	TRAVEL AND SUBSISTENCE - STUDE	3,279.18
3/3/2022	SKY RANCHES, INC.	TRAVEL AND SUBSISTENCE - NON-E	5,940.00
3/3/2022	SKY RANCHES, INC.	TRAVEL AND SUBSISTENCE - STUDE	65,770.00
3/3/2022	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	143.81
3/3/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	439.16
3/7/2022	TRS	TEACHER RETIREMENT	7.39
3/8/2022	ATKINS, KRYSZYNA	TRAVEL, TRAINING & SUBSISTENCE	48.55
3/8/2022	CARROT TOP INDUSTRIES	GENERAL SUPPLIES	67.74
3/8/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	48.00
3/8/2022	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	MISCELLANEOUS OPERATING COSTS	252.00
3/8/2022	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - NON-E	375.00
3/8/2022	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	840.00
3/8/2022	DALLAS HOLOCAUST MUSEUM	TRAVEL AND SUBSISTENCE - STUDE	654.00
3/8/2022	DALLAS HERITAGE VILLAGE	TRAVEL AND SUBSISTENCE - NON-E	210.00
3/8/2022	DALLAS HERITAGE VILLAGE	TRAVEL AND SUBSISTENCE - STUDE	435.00
3/8/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	394.50
3/8/2022	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	5,408.00
3/8/2022	EMK FITNESS EQUIPMENT SERVICE	CONTRACTED MAINTENANCE AND REP	0.00
3/8/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	558.00
3/8/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	804.00
3/8/2022	FRONTIERS OF FLIGHT MUSEUM	TRAVEL AND SUBSISTENCE - STUDE	1,140.00
3/8/2022	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	915.00
3/8/2022	GRAPHICS STORE LLC	MISCELLANEOUS OPERATING COSTS	629.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - GOVERNMENT ACTIVITY FUND			
3/8/2022	HERRERA, ABEL	TRAVEL, TRAINING & SUBSISTENCE	225.00
3/8/2022	JOHNSON, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	10.00
3/8/2022	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	-250.00
3/8/2022	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	581.65
3/8/2022	MIND MAZE LLC	TRAVEL AND SUBSISTENCE - STUDE	1,140.00
3/8/2022	PEREZ, SENEN	TRAVEL, TRAINING & SUBSISTENCE	288.55
3/8/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	192.40
3/8/2022	SEVIER, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	225.00
3/8/2022	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	222.48
3/8/2022	TATUM, JOHN	MISCELLANEOUS CONTRACTED SERVIC	300.00
3/8/2022	URBAN AIR ADVENTURE PARK MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	495.00
3/8/2022	UTA TICKETS	TRAVEL AND SUBSISTENCE - STUDE	405.00
3/8/2022	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	9,095.00
3/9/2022	HARLAND CLARKE CORP.	GENERAL SUPPLIES	86.34
3/10/2022	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	774.42
3/10/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	88.11
3/10/2022	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	MISCELLANEOUS OPERATING COSTS	250.00
3/10/2022	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	460.00
3/10/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	297.00
3/10/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	713.66
3/10/2022	GANSERT, THEA	MISCELLANEOUS OPERATING COSTS	100.00
3/10/2022	GOPHER SPORT	GENERAL SUPPLIES	112.57
3/10/2022	HEGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	186.29
3/10/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	805.57
3/10/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	277.83
3/10/2022	MABRY-SMITH, KATRINA	OTHER REVENUES FROM LOCAL SOUR	68.00
3/10/2022	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	5.91
3/10/2022	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	2,381.75
3/10/2022	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	25.80
3/10/2022	NATIONAL SPANISH EXAMINATIONS	TESTING MATERIALS	24.00
3/10/2022	NEVERI, LISA	OTHER REVENUES FROM LOCAL SOUR	68.00
3/10/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	381.63
3/10/2022	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	6,830.36
3/10/2022	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	450.00
3/10/2022	SOUND PRODUCTIONS	GENERAL SUPPLIES	230.10
3/11/2022	DALEN, JENNIFER	MISCELLANEOUS OPERATING COSTS	50.00
3/11/2022	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	46.72
3/11/2022	MORGAN'S WONDERLAND	TRAVEL AND SUBSISTENCE - STUDE	880.00
3/11/2022	NEWTON, KASSEY	TRAVEL, TRAINING & SUBSISTENCE	400.00
3/11/2022	SUNSET HILL TREE FARM	TRAVEL AND SUBSISTENCE - NON-E	200.00
3/11/2022	SUNSET HILL TREE FARM	TRAVEL AND SUBSISTENCE - STUDE	824.00
3/22/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	56.06
3/22/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT <\$5000	99.99
3/22/2022	BROUSSARD, DULCE	OTHER REVENUES FROM LOCAL SOUR	97.00
3/22/2022	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	695.00
3/22/2022	CANTY, AMBER	OTHER REVENUES FROM LOCAL SOUR	220.00
3/22/2022	CHANCE TO SOAR	MISCELLANEOUS CONTRACTED SERVIC	850.00
3/22/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	145.25
3/22/2022	DYE, DAVID	MISCELLANEOUS OPERATING COSTS	200.00
3/22/2022	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	1,140.00
3/22/2022	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	7,057.75
3/22/2022	ECS TRANSPORTATION GROUP, SIMON'S EXE	TRAVEL AND SUBSISTENCE - STUDE	14,500.00
3/22/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,446.00
3/22/2022	GOPHER SPORT	GENERAL SUPPLIES	79.80
3/22/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,693.80

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461 - GOVERNMENT ACTIVITY FUND			
3/22/2022	HALCOMB, HEATHER	OTHER REVENUES FROM LOCAL SOUR	220.00
3/22/2022	HERNANDEZ, SILVIA	OTHER REVENUES FROM LOCAL SOUR	300.00
3/22/2022	HOME DEPOT	GENERAL SUPPLIES	360.35
3/22/2022	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	1,992.81
3/22/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	59.99
3/22/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	114.29
3/22/2022	LANNING, MEGAN	OTHER REVENUES FROM LOCAL SOUR	300.00
3/22/2022	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	1,286.73
3/22/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	113.40
3/22/2022	NEWSOM, STEPHANIE	OTHER REVENUES FROM LOCAL SOUR	220.00
3/22/2022	NIETO, DIANA	OTHER REVENUES FROM LOCAL SOUR	220.00
3/22/2022	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUS CONTRACTED SERVIC	1,900.00
3/22/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	432.00
3/22/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	1,902.00
3/22/2022	RICHARDSON, DAILAH	OTHER REVENUES FROM LOCAL SOUR	210.00
3/22/2022	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - NON-E	137.77
3/22/2022	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - STUDE	467.22
3/22/2022	SQUAW VALLEY GOLF COURSE, SOMERVELL	TRAVEL AND SUBSISTENCE - STUDE	1,360.00
3/22/2022	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	585.00
3/22/2022	UNIVERSITY OF TEXAS AT ARLINGTON, FABL/	TRAVEL AND SUBSISTENCE - NON-E	125.00
3/22/2022	UNIVERSITY OF TEXAS AT ARLINGTON, FABL/	TRAVEL AND SUBSISTENCE - STUDE	385.00
3/22/2022	UTA TICKETS	TRAVEL AND SUBSISTENCE - STUDE	410.00
3/24/2022	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	729.00
3/24/2022	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	MISCELLANEOUS OPERATING COSTS	565.22
3/24/2022	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	371.08
3/24/2022	CENGAGE LEARNING	READING/REF MATERIALS/DATABASE	1,500.00
3/24/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	320.00
3/24/2022	DAZZARKLE LLC	MISCELLANEOUS OPERATING COSTS	569.50
3/24/2022	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	1,045.00
3/24/2022	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	2,932.10
3/24/2022	ECS TRANSPORTATION GROUP, SIMON'S EXE	TRAVEL AND SUBSISTENCE - STUDE	14,400.00
3/24/2022	HOME DEPOT	GENERAL SUPPLIES	43.92
3/24/2022	HON COMPANY, THE	FURNITURE	1,509.82
3/24/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	57.08
3/24/2022	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - STUDE	50.00
3/24/2022	KELLER ISD - TIMBER CREEK HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	-250.00
3/24/2022	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	14.83
3/24/2022	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	260.00
3/24/2022	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	796.04
3/24/2022	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	331.46
3/24/2022	MUSIC IS ELEMENTARY	MISCELLANEOUS OPERATING COSTS	36.00
3/24/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	100.00
3/24/2022	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	3,060.00
3/24/2022	RIVARD BROTHERS-BAND INSTR	CONTRACTED MAINTENANCE AND REP	308.00
3/24/2022	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,282.84
3/24/2022	TOP OF TEXAS PHOTOGRAPHY, INC	MISCELLANEOUS OPERATING COSTS	3,416.40
3/24/2022	UNIVERSITY OF TEXAS AT AUSTIN	TRAVEL AND SUBSISTENCE - STUDE	1,575.00
3/24/2022	VISUAL IMPACT SPECIALTIES	MISCELLANEOUS OPERATING COSTS	147.00
3/24/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,351.70
3/25/2022	CITIBANK	COMPUTER SOFTWARE	-240.00
3/25/2022	CITIBANK	GENERAL SUPPLIES	3,230.57
3/25/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	5,582.91
3/25/2022	CITIBANK	READING/REF MATERIALS/DATABASE	220.25
3/25/2022	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	592.74
3/25/2022	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	14,881.12

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461 - GOVERNMENT ACTIVITY FUND			
3/29/2022	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	160.80
3/29/2022	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	MISCELLANEOUS OPERATING COSTS	908.31
3/29/2022	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	250.00
3/29/2022	CINEMARK USA, INC.	TRAVEL AND SUBSISTENCE - STUDE	547.72
3/29/2022	CROWLEY ISD - CROWLEY HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	250.00
3/29/2022	DALLAS HERITAGE VILLAGE	TRAVEL AND SUBSISTENCE - NON-E	245.00
3/29/2022	DALLAS HERITAGE VILLAGE	TRAVEL AND SUBSISTENCE - STUDE	1,020.00
3/29/2022	DALLAS MAVERICKS	MISCELLANEOUSCONTRACTED SERVIC	1,620.00
3/29/2022	DALLAS WORLD AQUARIUM, THE	TRAVEL AND SUBSISTENCE - STUDE	1,459.15
3/29/2022	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	828.00
3/29/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	553.00
3/29/2022	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	2,565.00
3/29/2022	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	9,206.00
3/29/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	MISCELLANEOUS OPERATING COSTS	7,076.25
3/29/2022	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	456.57
3/29/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	504.00
3/29/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	810.00
3/29/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	550.00
3/29/2022	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	1,350.00
3/29/2022	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	621.43
3/29/2022	GOMEZ LEFFALL, MICHELE	OTHER REVENUES FROM LOCAL SOUR	450.00
3/29/2022	GOT SPIRIT?	GENERAL SUPPLIES	247.50
3/29/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	405.00
3/29/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	50.00
3/29/2022	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	1,400.00
3/29/2022	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	940.00
3/29/2022	NOSS, KATHERINE	OTHER REVENUES FROM LOCAL SOUR	6.00
3/29/2022	PAINTING WITH AMY, AMY AKERMAN	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/29/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	294.00
3/29/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	744.00
3/29/2022	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	4,237.13
3/29/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	593.95
3/29/2022	SCOTT, BRENDA	OTHER REVENUES FROM LOCAL SOUR	10.00
3/29/2022	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	149.86
3/29/2022	SQUAW VALLEY GOLF COURSE, SOMERVELL	TRAVEL AND SUBSISTENCE - STUDE	770.00
3/29/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	619.07
3/29/2022	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	175.00
3/29/2022	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	470.00
3/29/2022	THOMPSON, LORI	MISCELLANEOUS OPERATING COSTS	120.00
3/29/2022	TUXEDO CONNECT LLC	GENERAL SUPPLIES	505.00
3/31/2022	ACE MART RESTAURANT SUPPLY COMPANY	MISCELLANEOUS OPERATING COSTS	50.00
3/31/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	558.00
3/31/2022	CONTRERAS, JOHN	TRAVEL, TRAINING & SUBSISTENCE	13.00
3/31/2022	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	58.50
3/31/2022	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	25.00
3/31/2022	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	2,910.57
3/31/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	36.00
3/31/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,563.00
3/31/2022	FREE SPIRIT PUBLISHING INC.	READING/REF MATERIALS/DATABASE	77.90
3/31/2022	HODGES BADGE COMPANY INC	MISCELLANEOUS OPERATING COSTS	267.02
3/31/2022	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	329.77
3/31/2022	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	85.00
3/31/2022	NATIONAL FFA ORGANIZATION	MISCELLANEOUS OPERATING COSTS	557.60
3/31/2022	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	16.01
3/31/2022	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	21.19

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461 - GOVERNMENT ACTIVITY FUND			
3/31/2022	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	1,619.00
3/31/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	12.05
3/31/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	279.02
3/31/2022	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	65.00
3/31/2022	ULINE	GENERAL SUPPLIES	3,112.98
3/31/2022	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	223.11
3/31/2022	WOODBURN PRESS	GENERAL SUPPLIES	1,700.40
461 - GOVERNMENT ACTIVITY FUND			297,364.88
492 - FALL 2011 EDUCATION FOUND GRAN			
3/3/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	74.89
3/3/2022	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	148.55
3/8/2022	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	20.20
3/10/2022	KAGAN PUBLISHING	READING/REF MATERIALS/DATABASE	679.80
3/10/2022	WEST MUSIC COMPANY	GENERAL SUPPLIES	283.50
3/11/2022	BEST BUY BUSINESS ADVANTAGE ACCT	TECHNOLOGY EQUIPMENT<\$5000	1,249.95
3/22/2022	J W PEPPER & SON, INC	READING/REF MATERIALS/DATABASE	23.98
3/22/2022	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	170.98
3/25/2022	CITIBANK	GENERAL SUPPLIES	6,810.56
3/25/2022	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	230.76
3/25/2022	CITIBANK	READING/REF MATERIALS/DATABASE	756.05
3/29/2022	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	41.77
3/29/2022	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	157.23
3/29/2022	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	485.17
3/31/2022	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	232.96
492 - FALL 2011 EDUCATION FOUND GR			11,366.35
599 - DEBT SERVICE FUND			
3/23/2022	REGIONS BANK CORPORATE TRUST	OTHER DEBT SERVICE FEES	2,203.75
3/23/2022	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
599 - DEBT SERVICE FUND			2,733.75
617 - 2017 BOND PROGRAM			
3/1/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	211.00
3/3/2022	GAME ONE, CARDINAL'S SPOR	FURNITURE	3,063.00
3/3/2022	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	13,282.00
3/3/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	4,166.01
3/3/2022	LONE STAR FURNISHINGS, LLC	FURNITURE	14,961.67
3/7/2022	TRS	TEACHER RETIREMENT	418.37
3/8/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	172,621.29
3/10/2022	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>\$5000	12,990.01
3/10/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	202,400.22
3/10/2022	PIONEER MANUFACTURING COMPANY, PIONI	FURNITURE	931.35
3/10/2022	POGUE CONSTRUCTION CO., LP	BUILDING PURCHASE, CONSTRUCTIO	2,615,887.34
3/11/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	573.00
3/29/2022	GAME ONE, CARDINAL'S SPOR	FURNITURE	118.00
3/29/2022	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	26,982.18
617 - 2017 BOND PROGRAM			3,068,605.44
698 - EARLY LITERACY AND STEM ACADEM			
3/8/2022	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	5,170.00
3/8/2022	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	67,078.53
3/24/2022	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
3/24/2022	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	519.86

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698 - EARLY LITERACY AND STEM ACADEM			
3/24/2022	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/24/2022	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	1,651.32
3/24/2022	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	489.28
3/24/2022	CALLAHAN, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	1,070.30
3/24/2022	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/24/2022	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	932.69
3/24/2022	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/24/2022	FELTON, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
3/24/2022	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	550.44
3/24/2022	FOREMAN II, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	2,385.24
3/24/2022	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	550.44
3/24/2022	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/24/2022	GRAY, RICO	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/24/2022	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	1,957.12
3/24/2022	HERNANDEZ, LAURA	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/24/2022	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	1,529.00
3/24/2022	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	2,752.20
3/24/2022	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,620.74
3/24/2022	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,651.32
3/24/2022	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/24/2022	KING, KRISTI	MISCELLANEOUSCONTRACTED SERVIC	2,201.76
3/24/2022	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/24/2022	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
3/24/2022	MAY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/24/2022	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/24/2022	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/24/2022	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/24/2022	OELKE, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/24/2022	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,629.88
3/24/2022	PORTILLO-CATALAN, ORBELIN	MISCELLANEOUSCONTRACTED SERVIC	2,691.04
3/24/2022	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	1,559.58
3/24/2022	RAMIREZ, ADOLFO	MISCELLANEOUSCONTRACTED SERVIC	2,201.76
3/24/2022	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/24/2022	ROBINSON, DONTRAYEVOUS	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/24/2022	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
3/24/2022	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
3/24/2022	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,100.88
3/24/2022	THURMOND, BRITNEY	MISCELLANEOUSCONTRACTED SERVIC	1,651.32
3/24/2022	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	519.86
3/24/2022	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	3,119.16
3/24/2022	WINTERS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	1,039.72
698 - EARLY LITERACY AND STEM ACAI			126,940.86
711 - DAY CARE			
3/1/2022	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	918.40
3/1/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	2,457.00
3/1/2022	STAPLES ADVANTAGE	GENERAL SUPPLIES	117.83
3/3/2022	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	268.25
3/3/2022	S&S WORLDWIDE, INC	GENERAL SUPPLIES	71.93
3/3/2022	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	71.80
3/7/2022	TRS	TEACHER RETIREMENT	3,351.42
3/8/2022	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	68.38
3/11/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
3/22/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,518.00
3/22/2022	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	183.58

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711 - DAY CARE			
3/24/2022	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	26,576.00
3/25/2022	CITIBANK	GENERAL SUPPLIES	257.51
3/25/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	130.32
3/29/2022	CHILD CARE WORLD WIDE INSTITUT	TRAVEL, TRAINING & SUBSISTENCE	120.00
3/29/2022	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	1,821.33
3/31/2022	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	7.95
3/31/2022	CHILD CARE WORLD WIDE INSTITUT	TRAVEL, TRAINING & SUBSISTENCE	1,750.00
711 - DAY CARE			40,019.70
712 - NATATORIUM			
3/1/2022	ATMOS ENERGY	UTILITIES - GAS	10,972.24
3/1/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	399.67
3/1/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	8,733.87
3/3/2022	LAKESIDE AQUATIC CLUB	MISCELLANEOUS OPERATING COSTS	1,890.00
3/3/2022	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	187.57
3/3/2022	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	1,409.75
3/3/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	181.80
3/7/2022	TRS	TEACHER RETIREMENT	440.95
3/8/2022	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,222.38
3/11/2022	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	360.00
3/24/2022	ATMOS ENERGY	UTILITIES - GAS	6,082.62
3/24/2022	EVERBRITE, INC	GENERAL SUPPLIES	405.77
3/24/2022	HOME DEPOT	GENERAL SUPPLIES	1,235.33
3/24/2022	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	839.07
3/24/2022	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	642.04
3/24/2022	TRABONA, TRENT	TRAVEL, TRAINING & SUBSISTENCE	1,330.00
3/25/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,898.56
3/29/2022	REPUBLIC SERVICES INC	UTILITIES - TRASH	399.67
3/29/2022	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	6,953.33
712 - NATATORIUM			46,584.62
826 - UIL			
3/3/2022	BOEHNKE, KRISTINE	MISCELLANEOUS CONTRACTED SERVIC	100.00
3/3/2022	FLOWERS, CYNTHIA	MISCELLANEOUS CONTRACTED SERVIC	50.00
3/3/2022	GARDNER, LORI	MISCELLANEOUS CONTRACTED SERVIC	95.00
3/3/2022	HOLMES, DEBRA	MISCELLANEOUS CONTRACTED SERVIC	50.00
3/3/2022	KING, ERNEST	MISCELLANEOUS CONTRACTED SERVIC	95.00
3/3/2022	MCCULLOUGH, CHARLIE	MISCELLANEOUS CONTRACTED SERVIC	50.00
3/3/2022	PIGGOTT, SHANNON	MISCELLANEOUS CONTRACTED SERVIC	95.00
3/3/2022	ROGERS, STACY	MISCELLANEOUS CONTRACTED SERVIC	603.75
3/3/2022	SMITH, RODRICK	MISCELLANEOUS CONTRACTED SERVIC	507.50
3/3/2022	STERNBERG, JOHN	MISCELLANEOUS CONTRACTED SERVIC	50.00
3/3/2022	STRAUSE, LAURA	MISCELLANEOUS CONTRACTED SERVIC	50.00
3/3/2022	WALKER, ERIC	MISCELLANEOUS CONTRACTED SERVIC	110.00
3/7/2022	TRS	TEACHER RETIREMENT	25.02
3/8/2022	BALFOUR	MISCELLANEOUS OPERATING COSTS	277.90
3/8/2022	BLENDEN, JACOB	MISCELLANEOUS CONTRACTED SERVIC	125.00
3/8/2022	CALCOTE, CAMERON	MISCELLANEOUS CONTRACTED SERVIC	110.00
3/8/2022	DESOTO ISD ATHLETICS	OTHER RECEIVABLES	400.00
3/8/2022	HERNESMEYER, BRONTE	MISCELLANEOUS CONTRACTED SERVIC	80.00
3/8/2022	KRUSE, BOB	MISCELLANEOUS CONTRACTED SERVIC	125.00
3/8/2022	MACK, JEROME	MISCELLANEOUS CONTRACTED SERVIC	125.00
3/8/2022	MCKINNEY, RAY	MISCELLANEOUS CONTRACTED SERVIC	125.00
3/8/2022	SERNA, ANTHONY	MISCELLANEOUS CONTRACTED SERVIC	110.00
3/8/2022	UNDERWOOD, EDMOND	MISCELLANEOUS CONTRACTED SERVIC	125.00

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826 - UIL			
3/8/2022	UNIVERSITY OF TEXAS AT AUSTIN, UIL	MISCELLANEOUS OPERATING COSTS	200.32
3/10/2022	BLOHM, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/10/2022	BROWNING, LANCE	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/10/2022	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/10/2022	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/10/2022	CHISM, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	COLOMB, MUNDEZ	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/10/2022	DAVIS, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/10/2022	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/10/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/10/2022	GRIMA, QUANSETTA	MISCELLANEOUSCONTRACTED SERVIC	230.00
3/10/2022	HERNESMEYER, BRONTE	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/10/2022	HUNTER, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	JOHNSON, VERNON	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/10/2022	JONES, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/10/2022	KIAH, JUDE	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	KIRKLAND, DWAYNE	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	LACY, BYRON	MISCELLANEOUSCONTRACTED SERVIC	187.28
3/10/2022	OPPER, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/10/2022	PASTUSEK, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/10/2022	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/10/2022	SENGMANY, TONY	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/10/2022	SHAFER, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/10/2022	SMITH, JAY	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/10/2022	STEVENS, STACY	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/10/2022	STRAUSE, LAURA	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/10/2022	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/22/2022	AWARDS 4 WINNERS	OTHER RECEIVABLES	1,552.00
3/22/2022	BROWN, AARON	OTHER RECEIVABLES	798.24
3/22/2022	BROZEK, WENDI	OTHER RECEIVABLES	656.00
3/22/2022	CEDAR HILL ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	399.80
3/22/2022	COTTON, JERRY	OTHER RECEIVABLES	612.32
3/22/2022	DUNCANVILLE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	399.80
3/22/2022	TUREK, ERIN	OTHER RECEIVABLES	1,089.60
3/22/2022	TUREK, TRAVIS	OTHER RECEIVABLES	600.00
3/22/2022	UNIVERSITY OF TEXAS AT AUSTIN, UIL	MISCELLANEOUS OPERATING COSTS	1,400.00
3/24/2022	AWARDS 4 WINNERS	OTHER RECEIVABLES	262.00
3/24/2022	FUZZY'S, TACO SHOP	OTHER RECEIVABLES	240.00
3/24/2022	MCDANIEL, JOHN	MISCELLANEOUSCONTRACTED SERVIC	125.00
3/24/2022	MIDWAY ISD	OTHER RECEIVABLES	5,418.29
3/25/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	233.26
3/31/2022	ACEVEDO, IGNACIO	MISCELLANEOUSCONTRACTED SERVIC	159.80
3/31/2022	AGUINAGA, TIFFANY	OTHER RECEIVABLES	250.00
3/31/2022	ALI, MUBEEN	OTHER RECEIVABLES	250.00
3/31/2022	BALLOW, PAMELA	OTHER RECEIVABLES	250.00
3/31/2022	BAXTER, JERRY	OTHER RECEIVABLES	250.00
3/31/2022	BAXTER, LAURA	OTHER RECEIVABLES	800.00
3/31/2022	BROOKS, KENDRICK	MISCELLANEOUSCONTRACTED SERVIC	159.00
3/31/2022	BURKE, JERMANE	OTHER RECEIVABLES	554.16
3/31/2022	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/31/2022	CLEMMONS, JACOB	OTHER RECEIVABLES	500.00
3/31/2022	CLOUD, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/31/2022	COLEMAN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	140.00

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826 - UIL			
3/31/2022	COUCH, CINDY	OTHER RECEIVABLES	817.36
3/31/2022	CRAIG, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	221.60
3/31/2022	DODD CITY ISD	MISCELLANEOUS OPERATING COSTS	14.85
3/31/2022	DUNLAP, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/31/2022	FIELDS, ALAN	MISCELLANEOUSCONTRACTED SERVIC	210.99
3/31/2022	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/31/2022	HATLEY, KAREN	OTHER RECEIVABLES	250.00
3/31/2022	HINOJOSA, ANDREA	OTHER RECEIVABLES	498.16
3/31/2022	HODGE, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/31/2022	HOOVER, JANA	OTHER RECEIVABLES	1,200.00
3/31/2022	HUGHES, ASHTON	OTHER RECEIVABLES	1,200.00
3/31/2022	IVEY, BRUCE	MISCELLANEOUSCONTRACTED SERVIC	211.00
3/31/2022	JOHNSON, KANDACE	OTHER RECEIVABLES	250.00
3/31/2022	JOHNSON, MARK	MISCELLANEOUSCONTRACTED SERVIC	176.00
3/31/2022	MALLARD BLACK CONSULTING, BRANDI MALL	OTHER RECEIVABLES	250.00
3/31/2022	O'CONNOR, PATRICIA	OTHER RECEIVABLES	450.00
3/31/2022	PELLUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	176.00
3/31/2022	PERRY, ROBERT	OTHER RECEIVABLES	250.00
3/31/2022	POLK, LAWRENCE	MISCELLANEOUSCONTRACTED SERVIC	221.60
3/31/2022	RACHAL, JERRY	MISCELLANEOUSCONTRACTED SERVIC	211.00
3/31/2022	RANKIN, LANCE	MISCELLANEOUSCONTRACTED SERVIC	221.60
3/31/2022	ROGERS, STACY	MISCELLANEOUSCONTRACTED SERVIC	455.00
3/31/2022	ROSE, JONATHAN	OTHER RECEIVABLES	250.00
3/31/2022	RUNNELS, EMILY	OTHER RECEIVABLES	250.00
3/31/2022	RYDER, ERIC	MISCELLANEOUSCONTRACTED SERVIC	159.28
3/31/2022	SHELTON, MARISOL	OTHER RECEIVABLES	250.00
3/31/2022	SIMPKINS, RICHARD	OTHER RECEIVABLES	250.00
3/31/2022	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	945.00
3/31/2022	SMITH, RON	MISCELLANEOUSCONTRACTED SERVIC	336.84
3/31/2022	STEWART, DEMARRIO	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/31/2022	UNIVERSITY OF TEXAS AT AUSTIN, UIL	MISCELLANEOUS OPERATING COSTS	751.19
3/31/2022	WAGES, ALVIN	OTHER RECEIVABLES	250.00
3/31/2022	WEESNER, ANDREW	OTHER RECEIVABLES	1,024.64
3/31/2022	WHITE, COURTNEY	OTHER RECEIVABLES	450.00
3/31/2022	WILSON, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/31/2022	ZUNIGA, ALICIA	OTHER RECEIVABLES	450.00
826 - UIL			37,463.15
865 - STUDENT ACTIVITY FUND			
3/1/2022	AMERICAN DANCE/DRILL TEAM	MISCELLANEOUS OPERATING COSTS	3,189.79
3/1/2022	CDW GOVERNMENT	GENERAL SUPPLIES	935.22
3/1/2022	HUNTER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/1/2022	HYPED UP ENTERTAINMENT	MISCELLANEOUSCONTRACTED SERVIC	750.00
3/1/2022	KATASE, TAYLOR ANN	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/1/2022	KING, MADISON	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/1/2022	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	50.00
3/1/2022	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	1,179.70
3/1/2022	TWISTY DONUT	MISCELLANEOUS OPERATING COSTS	200.00
3/3/2022	BAAS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/3/2022	BEYOND THE BOX	MISCELLANEOUSCONTRACTED SERVIC	7,453.80
3/3/2022	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	215.10
3/3/2022	COOLEY, ERIC	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/3/2022	EWELL EDUCATIONAL SERVICES	GENERAL SUPPLIES	342.00
3/3/2022	GANDY INK	GENERAL SUPPLIES	426.65
3/3/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	577.50

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865 - STUDENT ACTIVITY FUND			
3/3/2022	IDZIAK, SARAH	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/3/2022	JROTC DOG TAGS, INC	GENERAL SUPPLIES	301.00
3/3/2022	KELLEY, JAMEY	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/3/2022	LEGACY PHOTOBOOTH, CRISTIAN SALAS	MISCELLANEOUSCONTRACTED SERVIC	799.99
3/3/2022	RINN, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/3/2022	SHOWTIME INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	360.00
3/3/2022	SOUTHEASTERN PERFORMANCE APPAREL	GENERAL SUPPLIES	4,015.71
3/3/2022	SPIRIT WORX	GENERAL SUPPLIES	1,052.55
3/3/2022	SUMMIT TRAVEL AND TOURS, LLC	MISCELLANEOUS OPERATING COSTS	15,269.00
3/3/2022	WATKINS, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/3/2022	WHITFILL, ROY	OTHER REVENUES FROM LOCAL SOUR	250.00
3/7/2022	TRS	TEACHER RETIREMENT	151.53
3/8/2022	ALL AMERICAN FLAGS AND BANNERS,, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,980.00
3/8/2022	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	799.74
3/8/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	686.79
3/8/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	148.00
3/8/2022	DALLAS MAVERICKS	MISCELLANEOUS OPERATING COSTS	560.00
3/8/2022	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/8/2022	GOT SPIRIT?	GENERAL SUPPLIES	422.50
3/8/2022	MANSFIELD CARES, INC	MISCELLANEOUS OPERATING COSTS	3,786.00
3/8/2022	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUS OPERATING COSTS	30.00
3/8/2022	PRINTPLACE	GENERAL SUPPLIES	100.92
3/8/2022	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	216.00
3/8/2022	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	108.28
3/8/2022	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUS OPERATING COSTS	700.00
3/8/2022	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	2,895.39
3/8/2022	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	17.50
3/10/2022	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	1,218.00
3/10/2022	GOT SPIRIT?	GENERAL SUPPLIES	591.25
3/10/2022	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	691.50
3/10/2022	GUSUKUMA, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/10/2022	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,550.00
3/10/2022	HARRIS, AMIE	MISCELLANEOUS OPERATING COSTS	100.00
3/10/2022	HODGES, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	750.00
3/10/2022	HUNTER, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	750.00
3/10/2022	KEY CLUB INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	390.00
3/10/2022	NORTHWEST ISD	MISCELLANEOUSCONTRACTED SERVIC	350.00
3/10/2022	NOTHING BUNDT CAKES, TVT ENTERPRISES	MISCELLANEOUS OPERATING COSTS	118.80
3/10/2022	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/10/2022	ROCK-T HOLLA PRODUCTIONS LLC	MISCELLANEOUS OPERATING COSTS	100.00
3/10/2022	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	2,075.00
3/11/2022	HOLLIMON, ROBYN	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/11/2022	MALLETT, LELAND	MISCELLANEOUS OPERATING COSTS	1,526.00
3/11/2022	RICHARD RORIGUEZ PHOTOGRAPHY	GENERAL SUPPLIES	3,500.00
3/11/2022	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	752.50
3/22/2022	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	76.83
3/22/2022	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	62.40
3/22/2022	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	33.06
3/22/2022	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	426.00
3/22/2022	COWBOY PARTY RENTALS	MISCELLANEOUSCONTRACTED SERVIC	1,698.00
3/22/2022	HOME DEPOT	MISCELLANEOUS OPERATING COSTS	95.20
3/22/2022	HUNTER, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	750.00
3/22/2022	J W PEPPER & SON, INC	GENERAL SUPPLIES	141.49
3/22/2022	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	299.00
3/22/2022	MARKIM GROUP, THE, J. MARK MATTHEWS	GENERAL SUPPLIES	548.73

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 3/1/2022 through 3/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
3/22/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	148.50
3/22/2022	NGUYEN, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	187.50
3/22/2022	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/22/2022	PERFECT TIMING	MISCELLANEOUS OPERATING COSTS	2,800.00
3/22/2022	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	1,550.00
3/22/2022	PLAYSCRIPTS, INC	GENERAL SUPPLIES	109.90
3/22/2022	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	209.50
3/22/2022	PRINTPLACE	GENERAL SUPPLIES	100.92
3/22/2022	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/22/2022	SHERATON ARLINGTON	MISCELLANEOUSCONTRACTED SERVIC	2,546.10
3/22/2022	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/22/2022	TEXAS ASSOCIATION OF FUTURE EDUCATOR	MISCELLANEOUS OPERATING COSTS	180.00
3/22/2022	VISTAR	MISCELLANEOUS OPERATING COSTS	1,819.22
3/24/2022	ADLER, MAXWELL	MISCELLANEOUSCONTRACTED SERVIC	330.00
3/24/2022	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	223.40
3/24/2022	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	48.37
3/24/2022	CUSTOM TOURS INC	MISCELLANEOUS OPERATING COSTS	65,400.00
3/24/2022	DALLAS CHILDREN'S THEATRE, INC	MISCELLANEOUS OPERATING COSTS	418.00
3/24/2022	FORT WORTH ZOOLOGICAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	208.00
3/24/2022	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUS OPERATING COSTS	3,127.36
3/24/2022	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/24/2022	MATTHEWS, DAVID	OTHER REVENUES FROM LOCAL SOUR	-1,280.52
3/24/2022	PRINTPLACE	GENERAL SUPPLIES	152.57
3/24/2022	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUS OPERATING COSTS	2,918.66
3/25/2022	CITIBANK	GENERAL SUPPLIES	1,688.67
3/25/2022	CITIBANK	MISCELLANEOUS OPERATING COSTS	8,687.99
3/29/2022	BAYS, HARMONY	MISCELLANEOUSCONTRACTED SERVIC	1,450.50
3/29/2022	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	238.50
3/29/2022	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	305.68
3/29/2022	CESCO INC	GENERAL SUPPLIES	292.00
3/29/2022	CONTEMPORARY VOICE	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
3/29/2022	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	548.00
3/29/2022	GRAVES, ERICA	OTHER REVENUES FROM LOCAL SOUR	50.00
3/29/2022	HATCHER, VICTORIA	OTHER REVENUES FROM LOCAL SOUR	75.00
3/29/2022	HOME DEPOT	GENERAL SUPPLIES	79.90
3/29/2022	LAKEVIEW CAMP AND RETREAT CENTER	MISCELLANEOUS OPERATING COSTS	1,419.50
3/29/2022	LONE STAR GRAPHICS, RICHARD HARTCRAF	GENERAL SUPPLIES	1,626.00
3/29/2022	NGUYEN, MATTHEW	OTHER REVENUES FROM LOCAL SOUR	25.00
3/29/2022	NORRIS, MARY	OTHER REVENUES FROM LOCAL SOUR	25.00
3/29/2022	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	300.00
3/29/2022	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	498.75
3/29/2022	REGION V VOCAL	MISCELLANEOUS OPERATING COSTS	-84.00
3/29/2022	SHELMAN, LORI	OTHER REVENUES FROM LOCAL SOUR	0.00
3/29/2022	SHOWTIME INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	600.00
3/29/2022	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	349.97
3/29/2022	SPORTS NETWORK INTERNATIONAL, INC.	MISCELLANEOUS OPERATING COSTS	2,206.00
3/29/2022	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	911.03
3/29/2022	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	5,045.00
3/31/2022	GARTIN, TESSA	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/31/2022	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	337.50
3/31/2022	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	435.38
3/31/2022	HIGH SCHOOL E-SPORTS LEAGUE, INC.	MISCELLANEOUS OPERATING COSTS	440.00
3/31/2022	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/31/2022	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUS OPERATING COSTS	288.00
3/31/2022	MOELLER, TROY	MISCELLANEOUSCONTRACTED SERVIC	200.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 3/1/2022 through 3/31/2022

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
3/31/2022	MULHOLLAND CUSTOM IMPRINTS, INC.	GENERAL SUPPLIES	1,123.60
3/31/2022	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	320.84
3/31/2022	NASSP	GENERAL SUPPLIES	927.40
3/31/2022	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	2,625.00
3/31/2022	TEXAS ASSOC FOR THE EDUCATION OF YOUNG	GENERAL SUPPLIES	230.00
3/31/2022	TEXAS HIGH SCHOOL BASS ASSOCIATION, TH	MISCELLANEOUS OPERATING COSTS	420.00
865 - STUDENT ACTIVITY FUND			195,748.11
876 - CAMPUS SUNSHINE FUNDS			
3/8/2022	FLOWERS, ETC	DUE TO OTHER	205.49
3/25/2022	CITIBANK	DUE TO OTHER	746.50
3/31/2022	FLOWERS, ETC	DUE TO OTHER	107.11
876 - CAMPUS SUNSHINE FUNDS			1,059.10
			13,275,348.34

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 3/1/2022 through 3/31/2022

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	125,164.30
191 - CAPITAL OUTLAY	32,100.00
195 - ADVERTISING FUND	45,540.29
196 - SPECIAL OPERATING FUND	100,992.61
198 - HIGH SCHOOL ALLOTMENT	24,444.68
199 - GENERAL OPERATING	5,400,223.97
211 - ESEA TITLE I; IMPROVING BASIC	68,260.19
224 - IDEA-B FORMULA	103,531.22
225 - IDEA-B PRE-SCHOOL	533.85
240 - CHILD NUTRITION FUND	1,027,595.95
244 - CAREER & TECHNOLOGY BASIC GRAN	41,267.00
255 - TITLE II, PART A: TEA/PRIN TRA	4,939.03
263 - TITLE III, PART A, LIMITED ENG	3,994.10
265 - 21ST CENTURY GRANT	10,370.70
282 - ESSER III / AIR FORCE JR ROTC	2,405,927.68
289 - LEP PROGRAM	13,076.21
397 - AP/IB	17,500.00
410 - STATE TEXTBOOK FUND	22,000.60
461 - GOVERNMENT ACTIVITY FUND	297,364.88
492 - FALL 2011 EDUCATION FOUND GRAN	11,366.35
599 - DEBT SERVICE FUND	2,733.75
617 - 2017 BOND PROGRAM	3,068,605.44
698 - EARLY LITERACY AND STEM ACADEM	126,940.86
711 - DAY CARE	40,019.70
712 - NATATORIUM	46,584.62
826 - UIL	37,463.15
865 - STUDENT ACTIVITY FUND	195,748.11
876 - CAMPUS SUNSHINE FUNDS	1,059.10
	<hr/> 13,275,348.34 <hr/> <hr/>

**Mansfield ISD
Payroll Check Summary Report
2021-2022**

	Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =	
Summary Totals	07/01-07/31/2021	56	6,293	17,527,816.30	2,619,161.03	0.00	2,971,282.61	17,175,694.72	1,377,307.55	0.00	274,950.69	627,858.90	0.00	0.00	14,895,577.58
Summary Totals	08/01-08/31/2021	84	5,130	17,689,760.99	1,737,473.16	0.00	2,887,591.31	16,539,642.84	1,394,133.72	0.00	265,028.78	580,256.25	0.00	0.00	14,300,224.09
Summary Totals	09/01-09/30/2021	136	5,696	18,630,176.57	2,523,626.16	0.00	3,238,538.07	17,915,264.66	1,461,641.65	0.00	287,935.23	617,563.42	0.00	0.00	15,548,124.36
Summary Totals	10/01-10/31/2021	133	6,069	18,653,967.96	3,055,529.87	0.00	3,295,300.43	18,414,197.40	1,496,828.24	0.00	295,752.02	664,437.54	0.00	0.00	15,957,179.60
Summary Totals	11/01-11/30/2021	94	6,219	18,623,625.78	3,305,606.99	0.00	3,316,957.09	18,612,275.68	1,517,637.70	0.00	298,935.58	660,865.94	0.00	0.00	16,134,836.46
Summary Totals	12/01-12/31/2021	141	7,618	18,751,201.73	9,022,905.81	0.00	3,445,235.75	24,328,871.79	2,200,409.56	0.00	383,286.08	697,269.43	0.00	0.00	21,047,906.72
Summary Totals	01/01-01/31/2022	72	5,289	18,633,870.85	2,097,124.77	0.00	3,176,529.35	17,554,466.27	1,440,283.10	0.00	281,970.45	639,064.77	0.00	0.00	15,193,147.95
Summary Totals	02/01-02/28/2022	99	6,385	18,711,584.55	3,124,179.40	0.00	3,285,580.37	18,550,183.88	1,453,421.06	0.00	297,441.38	666,595.19	0.00	0.00	16,132,726.25
Summary Totals	03/01-03/31/2022	97	6,395	18,662,924.03	3,149,092.50	0.00	3,284,819.25	18,527,197.28	1,455,316.30	0.00	297,101.43	663,189.46	0.00	0.00	16,111,590.09
Summary Totals	04/01-04/30/2022														
Summary Totals	05/01-05/31/2022														
Summary Totals	06/01-06/30/2022														
Summary Totals	2021-2022	912	55,094	165,884,928.76	30,634,699.69	0.00	28,901,834.23	167,617,794.52	13,796,978.88	0.00	2,682,401.64	5,817,100.90	0.00	0.00	145,321,313.10

MANSFIELD INDEPENDENT SCHOOL DISTRICT
03/01/2022 through 03/31/2022

<u>DATE PAID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>INVOICE DESCRIPTION</u>
3/3/2022	ACE MART RESTAURANT SUPPLY COMPANY	40,321.80	Food trays
3/3/2022	LABATT FOOD SERVICE	140,803.02	Food
3/3/2022	RED GOLD LLC	26,762.62	Commodity foods for cafeteria operations based upon the need for SY2021-22
3/10/2022	NEW DAIRY OPCO, LLC	40,702.35	Dairy
3/24/2022	LABATT FOOD SERVICE	246,617.29	Food
3/24/2022	NEW DAIRY OPCO, LLC	36,732.57	Dairy
3/31/2022	LABATT FOOD SERVICE	187,888.59	Food
3/31/2022	NEW DAIRY OPCO, LLC	45,090.69	Dairy
3/3/2022	SKY RANCHES, INC.	71,710.00	5 & 6th grade field trip
3/8/2022	ARLINGTON UTILITIES	37,178.85	Utilities - Water
3/22/2022	ABM INDUSTRIES GROUP LLC	25,783.51	CUSTODIAL SERVICE - DEC 2021 - JUN 2022
3/22/2022	ADVANCED TECHNOLOGIES CONSULTANTS	32,000.00	Robot for Robotics 11
3/24/2022	CUSTOM TOURS INC	65,400.00	Band Spring trip fees
3/29/2022	INTEGRATED ACCESS SYSTEMS	72,293.31	licenses for Ocularis SLC 905-121299-0013000000PLTB8AAN for the period from 5/10/22 to 5/10/23
3/1/2022	ATMOS ENERGY	119,801.34	122321-012522
3/1/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	89,891.00	February 2022 Claims Cost for MISD
3/1/2022	CDW GOVERNMENT	2,489,002.12	ERATE for A. Ponder, A. Perry
3/1/2022	REPUBLIC SERVICES INC	46,103.36	Utilities-Trash
3/1/2022	TXU ENERGY RETAIL COMPANY LLC	309,542.08	Utilities - Electricity
3/3/2022	CDW GOVERNMENT	138,149.24	ERATE for Wester, Coble, Reid, Cross Timbers
3/8/2022	CITY OF MANSFIELD	31,139.35	Utilities-Water
3/8/2022	CONTEERRA ULTRA BROADBAND LLC	28,567.44	Utilities-Telephone
3/8/2022	DELCOM GROUP LP	26,373.25	A/V Install-Legacy, Short Throw Projectors
3/8/2022	LEE LEWIS CONSTRUCTION, INC	239,699.82	Building Purchase, Construction
3/8/2022	MEDHEALTH	83,297.04	2021-2022 Renewal of MISD District Wide Methodist Medical Clinic
3/10/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	40,000.00	Escrow Increase 21-22 MISD
3/10/2022	CDW GOVERNMENT	107,415.31	ERATE for E. Smith, E. Nash, Lake Ridge
3/10/2022	INSIGHT PUBLIC SECTOR INC	57,456.00	Data Center Network
3/10/2022	LEE LEWIS CONSTRUCTION, INC	202,400.22	617 - 705 981 Newsome Stadium DDC Controls CM-R
3/10/2022	PETROLEUM TRADERS CORPORATION	71,082.93	Gasoline and other fuels
3/10/2022	POGUE CONSTRUCTION CO., LP	2,615,887.34	617 - McKinzey Middle School
3/11/2022	CDW GOVERNMENT	148,446.19	SMARTnet Renewal
3/11/2022	MBM FINANCIAL INTERESTS, LP	203,475.00	Yearly Marimon Contract 2021-2022
3/11/2022	PITNEY BOWES BANK RESERVE ACCT	25,000.00	Reserve Account
3/22/2022	CDW GOVERNMENT	371,134.62	ERATE for Tipps, Brown, Sheppard, Worley, T. Jones, Rendon, Orr, Timberview, Mansfield
3/22/2022	CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY	55,126.59	property tax appraisal services for Johnson County
3/22/2022	EAB GLOBAL INC	33,972.00	District Leadership Forum
3/22/2022	GENUINE PARTS COMPANY-NAPA	35,364.15	Fleet repair parts
3/24/2022	ATMOS ENERGY	94,703.36	Utilities - Gas
3/24/2022	BRACKETT & ELLIS, PC	49,849.50	Attorney Fees
3/24/2022	BROOK MAYS MUSIC AND H&H MUSIC	32,100.00	Martinez- Band Instruments
3/24/2022	CDW GOVERNMENT	284,682.63	ERATE Gideon, Boren, Davis, LHS, Neal, Daulton, Jandrucko, Cabaniss, Lillard, C. Anderson, D.P Morris, Harmon, Miller
3/24/2022	CITY OF MANSFIELD	26,981.51	Utilities- Water
3/24/2022	DEALERS ELECTRICAL SUPPLY	60,644.96	LHS lite retrofit
3/24/2022	GLOBAL ASSET	34,684.00	Technology Equipment
3/24/2022	PETROLEUM TRADERS CORPORATION	31,434.47	Open PO for fuel delivery
3/25/2022	KROGER TEXAS LP RS0064	167,723.73	Multiple Invoices
3/29/2022	CAS-CLAIMS ADMINISTRATIVE SVCS	93,278.20	March 2022 Claims Cost for MISD
3/29/2022	CDW GOVERNMENT	124,409.77	Multiple Invoices
3/29/2022	COLLEGE BOARD, THE	37,345.00	SAT and PSAT/NMSQT Testing in Fall 2021 as indicated on contract
3/29/2022	GLOBAL ASSET	51,846.80	Technology Equipment/Contracted Maintenance
3/29/2022	GOVCONNECTION INC	25,632.42	Technology Equipment
3/29/2022	HOME DEPOT PRO SUPPLY WORKS	45,470.00	Custodial Supplies
3/29/2022	HUCKABEE AND ASSOCIATES, INC	26,982.18	Maintenance Facility and Ag Science Facility
3/29/2022	REPUBLIC SERVICES INC	46,485.68	Utilities- Trash
3/29/2022	TXU ENERGY RETAIL COMPANY LLC	289,880.27	020822-030922
3/31/2022	HUCKABEE AND ASSOCIATES, INC	35,850.00	VATRE Communication Services provided for September/October
3/31/2022	RIVERSIDE INSIGHTS	34,312.50	CogAT Testing
	Total	10,231,907.97	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: April 26, 2022

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carrying forward from 2020-21.

The reports are as of March 31, 2022. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (9/12) of the 12-month budget for 75%. General Fund actual expenditures for salaries through March 2022 are 71.46%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 181,932,142	\$ 181,932,142	\$ 2,452,005	\$ 179,496,875	98.66%	\$ 145,444,659	\$ 155,668,077	\$ 2,753,276	\$ 151,843,197	97.54%
State Program Revenues	157,601,332	157,884,939	2,553,911	93,733,059	59.37%	165,245,615	158,788,979	3,635,782	126,097,282	79.41%
Federal Program Revenues	2,700,000	3,550,600	215,395	3,854,179	108.55%	2,700,000	2,700,000	1,448,852	2,356,508	87.28%
Other Financing Sources	-	15,000	120,888	583,024	3886.83%	-	630,783	290,859	510,845	80.99%
Total revenues	\$ 342,233,474	\$ 343,382,681	\$ 5,342,199	\$ 277,667,137	80.86%	\$ 313,390,274	\$ 317,787,839	\$ 8,128,769	\$ 280,807,832	88.36%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	203,086,399	204,793,172	16,148,522	143,191,287	69.92%	\$ 191,566,033	\$ 194,741,802	\$ 15,264,879	\$ 144,829,114	74.37%
12 - Instructional Resources and Media Services	3,961,965	4,122,350	311,486	2,902,112	70.40%	3,630,869	3,702,768	309,798	2,686,891	72.56%
13 - Curriculum and Instructional Staff Development	4,873,732	5,070,645	224,792	3,087,843	60.90%	4,394,505	4,510,307	332,797	2,787,377	61.80%
21 - Instructional Leadership	4,639,454	4,706,742	439,951	3,815,402	81.06%	4,226,566	4,272,821	358,917	2,964,641	69.38%
23 - School Leadership	20,234,031	20,670,746	1,693,868	14,888,861	72.03%	19,035,796	19,331,252	1,559,597	14,093,982	72.91%
31 - Guidance, Counseling and Evaluation	10,449,446	10,540,989	874,227	7,634,494	72.43%	10,211,547	10,312,563	857,748	7,197,099	69.79%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,334,162	5,400,343	422,565	3,668,878	67.94%	5,619,162	6,122,482	392,561	4,374,001	71.44%
34 - Student (Pupil) Transportation	16,640,833	16,690,078	1,317,322	13,114,666	78.58%	14,126,297	14,355,200	1,195,782	10,319,552	71.89%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	62,459	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	10,046,996	10,508,038	870,870	7,240,444	68.90%	9,777,096	10,098,355	784,554	6,832,140	67.66%
41 - General Administration	7,965,366	8,285,333	681,665	5,470,014	66.02%	8,392,843	7,645,628	477,123	4,945,389	64.68%
51 - Plant Maintenance and Facility Services	38,391,063	39,311,217	3,099,044	25,232,775	64.19%	34,120,668	36,197,029	1,978,836	21,735,574	60.05%
52 - Security and Monitoring Services	6,628,656	7,179,807	84,687	5,236,985	72.94%	6,729,693	7,400,699	609,794	4,948,219	66.86%
53 - Data Processing Services	8,157,822	9,346,553	1,343,168	5,188,110	55.51%	5,022,339	6,806,307	234,692	3,448,985	50.67%
61 - Community Services	353,463	323,348	19,777	216,537	66.97%	354,306	427,025	17,053	175,971	41.21%
71 - Debt Administration - Principal	157,600	157,600	-	-	0.00%	340,789	340,707	138,188	178,512	52.39%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,275,486	1,275,486	55,127	1,240,317	97.24%	1,258,388	1,265,647	301,388	1,202,009	94.97%
Other Financing Uses	-	8,015,000	-	8,015,000	100.00%	-	500,000	-	500,000	100.00%
Total expenditures	\$ 342,233,474	\$ 356,434,447	\$ 27,587,071	\$ 250,143,725	70.18%	\$ 318,843,897	\$ 328,118,051	\$ 24,813,707	\$ 233,219,456	71.08%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 289,061,672	\$ 290,076,012	\$ 23,589,802	\$ 207,299,684	71.46%	\$ 269,442,823	\$ 270,480,704	\$ 22,363,275	\$ 198,671,553	73.45%
62XX - Professional and Contracted Services	21,928,188	24,533,024	1,744,650	14,129,894	57.60%	24,099,902	24,336,989	1,362,696	13,102,717	53.84%
63XX - Supplies and Materials	18,477,773	21,919,916	2,000,214	12,582,353	57.40%	16,490,357	24,389,766	828,572	15,374,936	63.04%
64XX - Other Operating Expenses	8,195,490	8,193,278	232,671	5,253,252	64.12%	6,988,275	6,324,592	120,977	4,179,586	66.08%
65XX - Debt Administration	157,600	157,600	-	-	0.00%	340,789	340,707	138,187	178,512	52.39%
66XX - Capital Outlay Expenses	4,412,751	3,539,617	19,734	2,863,542	80.90%	1,481,751	1,745,293	-	1,212,152	69.45%
89XX - Other Uses	-	8,015,000	-	8,015,000	100.00%	-	500,000	-	500,000	100.00%
Total expenditures	\$ 342,233,474	\$ 356,434,447	\$ 27,587,071	\$ 250,143,725	70.18%	\$ 318,843,897	\$ 328,118,051	\$ 24,813,707	\$ 233,219,456	71.08%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (13,051,766)	\$ (22,244,872)	\$ 27,523,412		\$ (5,453,623)	\$ (10,330,212)	\$ (16,684,938)	\$ 47,588,376	

Audited Fund Balance, July 1, beginning 112,635,425

Estimated Fund Balance, March 31, ending \$ 140,158,837

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 6,985,000	\$ 1,758,000	\$ 191,810	\$ 1,339,302	76.18%	\$ 7,048,575	\$ 1,221,825	\$ 114,430	\$ 966,867	79.13%
State Program Revenues	103,500	103,500	100,877	460,850	445.27%	86,500	103,500	122,980	366,648	354.25%
Federal Program Revenues	11,181,650	23,348,487	2,336,277	16,539,925	70.84%	10,706,860	12,233,136	1,412,576	7,859,477	64.25%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	25,000	25,000	-	2,229	8.92%	25,000	15,000	-	301	2.01%
Total revenues	\$ 18,295,150	\$ 25,234,987	\$ 2,628,964	\$ 18,342,306	72.69%	\$ 17,866,935	\$ 13,573,461	\$ 1,649,986	\$ 9,193,293	67.73%
EXPENDITURES:										
35 - Food Services	\$ 17,522,404	\$ 24,412,688	\$ 1,708,135	\$ 13,274,967	54.38%	\$ 17,373,237	\$ 13,063,594	\$ 1,111,521	\$ 8,421,307	64.46%
51 - Plant Maintenance and Facility Services	304,867	304,867	24,865	226,164	74.18%	277,903	297,903	13,434	135,118	45.36%
Other Financing Uses	-	16,790	-	-	0.00%	-	-	-	-	0.00%
Total expenditure:	\$ 17,827,271	\$ 24,734,345	\$ 1,733,000	\$ 13,501,131	54.58%	\$ 17,651,140	\$ 13,361,497	\$ 1,124,955	\$ 8,556,425	64.04%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 7,644,180	\$ 8,247,039	\$ 759,583	\$ 6,217,679	75.39%	\$ 7,405,370	\$ 5,951,631	\$ 599,540	\$ 4,735,471	79.57%
62XX - Professional and Contracted Services	178,008	224,895	13,331	71,269	31.69%	209,508	89,526	20,129	60,634	67.73%
63XX - Supplies and Materials	9,891,642	15,408,077	935,638	7,067,079	45.87%	10,000,762	7,131,437	504,717	3,744,716	52.51%
64XX - Other Operating	38,441	94,241	832	45,959	48.77%	35,500	28,903	569	15,604	53.99%
65XX	-	5,000	-	5,000	100.00%	-	-	-	-	0.00%
66XX - Capital Outlay	75,000	755,093	23,615	94,145	12.47%	-	160,000	-	-	0.00%
Total expenditure:	\$ 17,827,271	\$ 24,734,345	\$ 1,732,999	\$ 13,501,131	54.58%	\$ 17,651,140	\$ 13,361,497	\$ 1,124,955	\$ 8,556,425	64.04%
Excess (Deficiency) of Revenues Over Expenditures	\$ 467,879	\$ 500,642	\$ 895,964	\$ 4,841,175		\$ 215,795	\$ 211,964	\$ 525,031	\$ 636,868	

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Audited Fund Balance, July 1, beginning	989,954
Estimated Fund Balance, March 31, ending	<u>\$ 5,831,129</u>

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 62,386,011	\$ 62,386,011	\$ 697,164	\$ 60,385,843	96.79%	\$ 70,798,347	\$ 76,816,706	\$ 1,309,239	\$ 76,090,832	99.06%
State Program Revenues	1,250,161	1,250,161	-	1,267,812	101.41%	1,224,506	1,224,506	-	1,289,732	105.33%
Other Financing Sources		48,736,729	-	48,736,729	100.00%	-	456,165,201	-	456,165,201	100.00%
	\$ 63,636,172	\$ 112,372,901	\$ 697,164	\$ 110,390,384	98.24%	\$ 72,022,853	\$ 534,206,413	\$ 1,309,239	\$ 533,545,765	99.88%
EXPENDITURES:										
71 - Debt Services	\$ 63,636,172	\$ 63,636,172	\$ 2,734	\$ 62,936,687	98.90%	\$ 72,022,853	\$ 83,159,878	\$ 1,567	\$ 83,159,185	100.00%
Other Financing Uses	-	48,365,000	-	48,365,000	100.00%	-	453,389,630	-	453,389,630	100.00%
	\$ 63,636,172	\$ 112,001,172	\$ 2,734	\$ 111,301,687	99.38%	\$ 72,022,853	\$ 536,549,508	\$ 1,567	\$ 536,548,815	100.00%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 63,636,172	\$ 63,636,172	\$ 2,734	\$ 62,936,687	98.90%	\$ 72,022,853	\$ 83,159,878	\$ 1,567	\$ 83,159,185	100.00%
Other Financing Uses	-	48,365,000	-	48,365,000	100.00%	-	453,389,630	-	453,389,630	100.00%
	\$ 63,636,172	\$ 112,001,172	\$ 2,734	\$ 111,301,687	99.38%	\$ 72,022,853	\$ 536,549,508	\$ 1,567	\$ 536,548,815	100.00%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ 371,729	\$ 694,430	\$ (911,303)		\$ -	\$ (2,343,095)	\$ 1,307,672	\$ (3,003,050)	

Audited Fund Balance, July 1, beginning 57,483,142

Estimated Fund Balance, March 31, ending \$ 56,571,839

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE NINE MONTHS ENDING MARCH 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	8,000,000	-	8,000,000	100.00%	-	-	-	1,400,000	100.00%
	\$ -	\$ 8,000,000	\$ -	\$ 8,000,000	100.00%	\$ -	\$ -	\$ -	\$ 1,400,000	0.00%
EXPENDITURES:										
11 - Instruction	\$ -	\$ 463,859	\$ 21,170	\$ 21,170	4.56%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum	-	90,000	90,000	90,000	100.00%	-	-	-	-	0.00%
34 - Transportation	-	2,256,812	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	-	-	-	-	0.00%	-	-	-	-	0.00%
41 - Audit Services	-	75,395	20,195	20,195	26.79%	-	-	-	-	0.00%
51 - Plant Maintenance and Facility Services	-	3,600,151	-	-	0.00%	-	-	-	-	0.00%
52 - Security & Monitoring Services	-	1,074,133	679,307	679,307	63.24%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	272,253	644,825	67,079	39,909	6.19%	66,411	1,299,204	-	1,026,951	79.04%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 272,253	\$ 8,205,175	\$ 877,751	\$ 850,581	10.37%	\$ 66,411	\$ 1,299,204	\$ -	\$ 1,026,951	79.04%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	1,034,384	703,336	703,336	68.00%	-	5,950	-	5,950	100.00%
63XX - Supplies	-	648,774	104,055	104,055	16.04%	-	-	-	-	0.00%
64XX - Other Operating Expenses	-	3,281	3,281	3,281	100.00%	-	-	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	272,253	6,518,736	67,079	39,909	0.61%	66,411	1,293,254	-	1,021,001	78.95%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 272,253	\$ 8,205,175	\$ 877,751	\$ 850,581	10.37%	\$ 66,411	\$ 1,299,204	\$ -	\$ 1,026,951	79.04%
Excess (Deficiency) of Revenues Over Expenditures	\$ (272,253)	\$ (205,175)	\$ (877,751)	\$ 7,149,419		\$ (66,411)	\$ (1,299,204)	\$ -	\$ 373,049	

*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	272,253
Estimated Fund Balance, March 31, ending	<u><u>\$ 7,421,672</u></u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 611
FOR THE NINE MONTHS ENDING MARCH 31, 2022**

Description	Budget	All Prior Years FYTD Activity	2020-2021 FYTD Activity	2021-2022 FYTD Activity	Total	Percent Complete	Encumbered Balance	Total Projected Project Cost
Bond Proceeds	\$ 198,530,000	\$ -	\$ -	\$ -	\$ 198,530,000			
Interest Income		2,870,476	459	111	2,871,046			
Total Revenue	<u>\$ 198,530,000</u>	<u>\$ 2,870,476</u>	<u>\$ 459</u>	<u>\$ 111</u>	<u>\$ 201,401,046</u>			

-----	---	000	Support Costs 000/493/494/958/999	\$ 10,101,156	\$ 10,101,156	\$ 466	\$ -	\$ 10,101,622	100.00%	\$ -	\$ 10,101,622	
-----	---	911	Tarver Rendon ES - Replacement	16,513,591	16,513,591	-	-	16,513,591	100.00%	-	16,513,591	complete
-----	---	911	JL Boren ES - Replacement	15,377,594	15,377,594	-	-	15,377,594	100.00%	-	15,377,594	complete
-----	---	911	Alice Ponder ES - Replacement	15,375,144	15,375,144	-	-	15,375,144	100.00%	-	15,375,144	complete
-----	---	911	Glenn Harmon ES - Replacement	17,815,777	17,815,777	-	-	17,815,777	100.00%	-	17,815,777	complete
-----	---	911	Charlotte Anderson ES - Replacement	17,411,771	17,411,771	-	-	17,411,771	100.00%	-	17,411,771	complete
-----	---	911	Judy K Miller ES - FFE	245,953	245,953	-	-	245,953	100.00%	-	245,953	complete
-----	---	935	Playground Irrigation	715,770	715,770	-	-	715,770	100.00%	-	715,770	complete
-----	---	936	Wireless Systems (DW)	4,249,901	4,249,901	-	-	4,249,901	100.00%	-	4,249,901	complete
-----	---	937	Security System (DW)	7,777,629	7,777,629	-	-	7,777,629	100.00%	-	7,777,629	complete
-----	---	938	ADA Canopies	1,170,963	662,609	-	-	662,609	56.59%	-	662,609	complete
-----	---	939	Power Factor Correction	426,251	426,251	-	-	426,251	100.00%	-	426,251	complete
-----	---	940	Package 1 Renovations (4 schools)	27,859,756	27,859,756	-	-	27,859,756	100.00%	-	27,859,756	complete
-----	---	941	Package 2 Renovations (2 Schools)	19,344,129	19,344,129	-	-	19,344,129	100.00%	-	19,344,129	complete
-----	---	942	Package 3 Renovations (2 schools)	10,004,040	10,004,040	-	-	10,004,040	100.00%	-	10,004,040	complete
-----	---	943	Wave 1 Renovations (16 schools)	24,106,263	24,106,263	-	-	24,106,263	100.00%	-	24,106,263	complete
-----	---	944	Wave 2 Renovations (16 schools)	3,421,476	3,421,476	-	-	3,421,476	100.00%	-	3,421,476	complete
-----	---	945	Package 2B Addtl Irrigation/Landscape	626,521	626,521	-	-	626,521	100.00%	-	626,521	complete
-----	---	947	Dr. Sarah Jandrucko Academy for Early Learners	2,713,026	2,713,026	-	-	2,713,026	100.00%	-	2,713,026	complete
-----	---	948	Old Tarver Rendon Demolition	140,585	140,585	-	-	140,585	100.00%	-	140,585	complete
-----	---	951	BBCTA Renovations	2,125,956	2,125,956	-	-	2,125,956	100.00%	-	2,125,956	complete
-----	---	956	Asa Low Driveway	1,400,000	1,201,734	629,486	60,212	1,891,432	135.10%	8,966	1,900,398	
-----	---	957	Lillard Lift Station	190,580	190,580	182,004	-	372,584	195.50%	-	372,584	complete
-----	---	958	Center	18,701	-	18,701	-	18,701	100.00%	-	18,701	complete
-----	---	959	Transportation	20,042	-	20,042	-	20,042	100.00%	-	20,042	complete
-----	---	963	Safety Window Film - New Schools	147,442	-	124,325	23,118	147,443	100.00%	-	147,443	complete
-----	---	964	Mansfield Track Repair	92,900	-	92,900	-	92,900	100.00%	-	92,900	complete
-----	---	982	Natatorium (705)	96,916	91,848	5,068	-	96,916	100.00%	-	96,916	complete
-----	---	985	Timberview BallField Restoration	164,990	164,990	-	-	164,990	100.00%	-	164,990	complete
-----	---	986	Maint Repair (campus cafeteria tables)	223,809	-	223,809	-	223,809	100.00%	-	223,809	
-----	---	715	Administration Annex	244,846	-	183,722	-	183,722	75.04%	61,124	244,846	
-----	---	716	PAC Audio System Upgrade	514,427	-	-	514,427	514,427	100.00%	2,876	517,303	
-----	---	450	Maintenance Vehicle/Equipment	103,610	-	82,286	14,358	96,644	93.28%	-	96,644	
-----	---	455	Custodial Vehicle	50,214	-	49,914	-	49,914	99.40%	-	49,914	complete
-----	---	456	Energy Vehicle	23,343	-	-	23,343	23,343	100.00%	-	23,343	complete
Total				<u>\$ 200,815,072</u>	<u>\$ 198,664,050</u>	<u>\$ 1,612,723</u>	<u>\$ 635,458</u>	<u>\$ 200,912,231</u>	100.05%	<u>\$ 72,966</u>	<u>\$ 200,985,197</u>	

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE NINE MONTHS ENDING MARCH 31, 2022**

Description		All Prior Years FY Activity	2020-21 FY Activity	2021-22 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 277,233,624	\$ -	\$ -	\$ 277,233,624			
5700	Interest Income	3,476,489	256,618	51,442	3,784,549			
5800	State Revenue	121,301	28,138	19,767	169,206			
	Total Revenue	\$ 280,831,414	\$ 284,756	\$ 71,209	\$ 281,187,379			
----	000 Support Costs 010/494/800/917/999	\$ 4,953,640	\$ 805,251	\$ 487,927	\$ 6,246,818	72.92%	\$ 67,343	\$ 6,314,161
----	700 Multiple Elementary Schools	11,995,087	305,349	895,619	13,196,055	82.52%	436,537	13,632,592
----	701 Multiple Intermediate Schools	5,736,920	2,643,412	73,183	8,453,515	95.25%	747,055	9,200,570
----	702 Multiple Middle School	19,086,123	1,801,761	619,201	21,507,085	82.66%	1,103,319	22,610,404
----	703 Multiple High Schools, BBIA, Phoniex Academy	65,426,634	6,489,938	(4,619,296)	67,297,276	95.46%	2,036,943	69,334,219
----	704 Griffin, Transportation, 6th Avenue	-	2,211	-	2,211	3.80%	12,822	15,033
----	705 Newsome Stadium & Natatorium	1,584,278	281,782	329,572	2,195,632	79.24%	171,644	2,367,276
----	706 Multiple Facilities	2,119,449	118,264	835,392	3,073,105	103.17%	1,277,745	4,350,850
----	707 Brenda Norwood ES - New	21,372,654	10,792,145	(1,179,514)	30,985,285	108.46%	1,847,534	32,832,819
----	708 Alma Martinez IS - New	30,826,104	15,190,518	(1,786,413)	44,230,209	89.18%	2,380,628	46,610,837
----	709 Charlene McKinzey MS - New	47,392,639	12,689,807	730,650	60,813,096	99.83%	275,860	61,088,956
----	716 PAC Audio System Upgrade	-	-	88,715	88,715	55.39%	72,950	160,166
Total		\$ 210,493,528	\$ 51,120,438	\$ (3,524,964)	\$ 258,089,002	93.85%	\$ 10,430,380	\$ 268,517,883

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE NINE MONTHS ENDING MARCH 31, 2022**

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	GRANT AWARD/ROLL FORWARD AMOUNTS	Expenditures		
						MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	20610101220908	7/1/2019	9/30/2022	3,878,938	28	3,737,929	96.36%
211	ESEA TITLE I-A	21610101220908	7/1/2020	9/30/2022	-	-	-	0.00%
211	ESEA TITLE I-A	22610101220908	7/1/2021	9/30/2022	3,577,453	285,256	1,714,399	47.92%
224	IDEA-B FORMULA	206600012209086000	7/1/2019	9/30/2021	-	-	-	0.00%
224	IDEA-B FORMULA	216600012209086600	7/1/2020	9/30/2021	-	-	-	0.00%
224	IDEA-B FORMULA	226600012209086600	7/1/2021	9/30/2022	6,764,030	406,480	2,827,799	41.81%
225	IDEA -B PRESCHOOL	206610012209086000	7/1/2019	9/30/2021	-	-	-	0.00%
225	IDEA -B PRESCHOOL	216610012209086610	7/1/2020	9/30/2021	-	-	-	0.00%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2021	9/30/2022	88,942	6,240	41,982	47.20%
244	CARL PERKINS GRANT FOR CAREER	21420006220908	7/1/2020	9/30/2021	-	-	-	0.00%
244	CARL PERKINS GRANT FOR CAREER	22420006220908	7/1/2021	9/30/2022	280,721	41,762	144,797	51.58%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	20694501220908	7/1/2019	9/30/2022	834,862	394	665,302	79.69%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION*	21694501220908	7/1/2020	9/30/2022	-	-	-	0.00%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	22694501220908	7/1/2021	9/30/2022	684,574	60,442	372,961	54.48%
263	TITLE III-A, ELA **	20671001220908	7/1/2019	9/30/2022	362,883	(7,945)	354,961	97.82%
263	TITLE III-A, ELA **	21671001220908	7/1/2020	9/30/2022	-	-	-	0.00%
263	TITLE III-A, ELA	22671001220908	7/1/2021	9/30/2022	387,952	27,853	196,888	50.75%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 1	226950307110028	7/1/2021	7/31/2022	1,700,000	97,327	684,684	40.28%
266	ESSER I-CARES ACT- ELEMENTARY&SECONDARY SCHOOL EMERGENC	20521001220908	8/3/2020	9/30/2021	-	-	-	0.00%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2021	6/30/2022	-	-	-	0.00%
276	INSTRUCTIONAL CONTINUITY	17610740220908	5/13/2020	7/31/2021	-	-	-	0.00%
281	ESSER II	22694501220908	3/13/2020	9/30/2022	13,144,342	-	-	0.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	25,199,997	2,451,575	10,852,652	43.07%
284	IDEA-B Formula-ARP	225350012209085000.00	7/1/2021	9/30/2022	1,515,777	-	-	0.00%
285	IDEA-B Pre school-ARP	2253500122009085350	7/1/2021	9/30/2022	58,189	-	-	0.00%
*288	DOJ POLICE VEST	N/A	9/1/2020	6/30/2021	-	-	-	0.00%
*288	DOJ POLICE VEST	N/A	9/1/2021	6/30/2022	-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	19680101220908	7/1/2019	9/30/2022	320,708	10,965	317,145	98.89%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	21680101220908	7/1/2020	9/30/2022	-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	22680101220908	7/1/2021	9/30/2022	284,382	19,042	144,428	50.79%
410	STATE TEXTBOOK FUND *	25001601	4/21/2021	3/31/2022	2,166,902	25,243	1,668,620	77.00%
427	READ TO SUCCEED	N/A	7/1/2021	6/30/2022	-	-	92	0.00%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	9/1/2013	6/30/2022	4,547	-	1,528	33.60%
429	TEACHER STIPEND	N/A	7/1/2021	9/30/2022	-	-	5,344	0.00%
429	SPED FISCAL SUPPORT	N/A	9/1/2019	12/31/2021	32,291	-	31,410	97.27%
461	CAMPUS ACTIVITY	N/A	7/1/2021	6/30/2022	6,006,365	296,843	1,434,220	23.88%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2021	12/31/2021	260,935	11,366	170,973	65.52%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2021	6/30/2022	67,689	-	6,472	9.56%
493	SPRING EDUCATION FOUNDATION GRANT**	N/A	1/1/2021	12/31/2021	30,905	(97)	17,350	56.14%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2021	9/30/2022	3,471	-	1,907	54.94%
TOTAL SPECIAL REVENUE FUNDS					67,700,505	3,750,274	25,411,343	37.53%

* As the grant has ended, all transactions had to be reclassified to the current grant.

** Grant expenses have been reclassified

* No specific end date.

3,675,280

** This negative is due to reclass of a few employees payroll from 263 year 11 back to year 10. Per grant administrator, TEA instructed districts to spend d

74,994

** The carry forward is used to requisition textbooks in the summer for the upcoming school year.

*** Department of Airforce reimbursed MISD for ROTC cadets meal.

*** Two grants utilize the same fund (Pre-Kindergarten grant and the LEOSE grant).

*** Vendor refunded MISD for overcharging for services it provided to MISD

**** Rollforward amount after Hold Harmless pulled out in 20-21

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE NINE MONTHS ENDING MARCH 31, 2022

Data Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 158,236,454	\$ 190,468	\$ 50,193,077	\$ 31,123,455	17,437,236
1220 Delinquent property taxes receivables	6,217,376	-	2,461,663	-	-
1230 Allowance for uncollectible taxes (credit)	(1,515,103)	-	(599,879)	-	-
1240 Receivables from other governments	560,810	2,336,276	682,179	-	7,335,781
1250 Accrued interest/Unamortized Discount	145,465	-	-	85	-
1260 Due from other funds	15,637,963	3,639,992	5,696,583	-	-
1290 Other receivables	401,645	-	-	-	66,915
1300 Inventories, at cost	231,484	382,536	-	-	-
1410 Prepaid Items	12,813	-	-	-	-
1000 Total Assets	\$ 179,928,907	\$ 6,549,272	\$ 58,433,623	\$ 31,123,540	24,839,932
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 142,436	\$ 156	\$ -	\$ 4,787	679
2150 Payroll deduction and withholdings	5,208,498	38,790	-	418	68,888
2160 Accrued wages payable	29,487,078	239,059	-	1	-
2170 Due to other funds	-	-	-	482,806	22,557,310
2180 Payable to other governments	93,776	12	-	-	-
2190 Due to other	104,081	-	-	-	4,028
2300 Deferred revenue	6,000	-	-	-	-
2400 iPad Deposits	25,927	-	-	-	-
2000 Total Liabilities	35,067,796	278,017	-	488,012	22,630,905
Deferred Inflows of Resources:					
2600 Unavailable revenue - student prepaid meals	4,702,274	440,126	-	-	-
2600 Unavailable revenue - property taxes	-	-	1,861,784	-	-
Total Deferred Inflows of Resources	4,702,274	440,126	1,861,784	-	-
Fund Balance					
Non-Spendable:					
3410 Inventories	231,484	382,536	-	-	-
3430 Prepaid items	12,813	-	-	-	-
Restricted:					
3450 Grant funds	-	5,448,593	-	-	-
3470 Capital acquisitions and contractual obligations	-	-	-	30,635,528	-
3480 Retirement of long-term debt	-	-	56,571,839	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	-	-
3545 Campus Activity	-	-	-	-	2,209,027
3600 Unassigned	139,914,540	-	-	-	-
3000 Fund Balance, ESTIMATED	140,158,837	5,831,129	56,571,839	30,635,528	2,209,027
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 179,928,907	\$ 6,549,272	\$ 58,433,623	\$ 31,123,540	24,839,932

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 31, 2022**

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 48,644	\$ 292,114	62.15%	\$ 200,000	\$ 200,000	\$ 30,521	\$ 244,986	122.49%
State Program Revenues	56,883	56,883	10,312	93,595	164.54%	63,710	63,710	8,683	72,573	113.91%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 526,883	\$ 526,883	\$ 58,956	\$ 385,709	73.21%	\$ 263,710	\$ 263,710	\$ 39,204	\$ 317,559	120.42%
OPERATING EXPENSES:										
52-Security & Monitoring Services	\$ -	\$ 2,288	\$ -	\$ 2,190	95.72%	\$ -	\$ -	\$ -	\$ -	0.00%
61 - Community Services	\$ 466,054	\$ 463,766	\$ 26,747	\$ 290,498	62.64%	\$ 324,915	\$ 324,915	\$ 34,276	\$ 263,193	81.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 466,054	\$ 466,054	\$ 26,747	\$ 292,688	62.80%	\$ 324,915	\$ 324,915	\$ 34,276	\$ 263,193	81.00%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 332,104	\$ 362,104	\$ 24,237	\$ 233,127	64.38%	\$ 225,715	\$ 225,715	\$ 33,349	\$ 226,148	100.19%
62XX - Professional and Contracted Services	3,200	3,200	-	2,200	68.75%	3,200	5,200	-	-	0.00%
63XX - Supplies and Materials	40,550	48,338	2,380	29,075	60.15%	51,800	52,300	927	22,431	42.89%
64XX - Other Operating Expenses	90,200	52,412	130	28,286	53.97%	44,200	41,700	-	14,614	35.05%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 466,054	\$ 466,054	\$ 26,747	\$ 292,688	62.80%	\$ 324,915	\$ 324,915	\$ 34,276	\$ 263,193	81.00%
Operating income (loss)	\$ 60,829	\$ 60,829	\$ 32,209	\$ 93,021		\$ (61,205)	\$ (61,205)	\$ 4,928	\$ 54,366	
Net Position, July 1, beginning				123,151						
Estimated Fund Balance, March 31, ending				<u><u>\$ 216,172</u></u>						

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 31, 2022**

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 3,125,130	\$ 3,125,130	\$ 281,889	\$ 1,996,645	63.89%	\$ 3,211,114	\$ 3,211,114	\$ 182,381	\$ 1,076,130	33.51%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
 Total operating revenues	\$ 3,125,130	\$ 3,125,130	\$ 281,889	\$ 1,996,645	63.89%	\$ 3,211,114	\$ 3,211,114	\$ 182,381	\$ 1,076,130	33.51%
OPERATING EXPENSES:										
52 Security & Monitoring Services	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%	\$ 1,000	\$ 12,425	\$ -	\$ 12,425	100.00%
61 - Community Services	\$ 3,608,995	\$ 3,608,995	\$ 178,065	\$ 1,263,560	35.01%	\$ 4,022,722	\$ 4,011,297	\$ 133,331	\$ 960,075	23.93%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
 Total operating expenses	\$ 3,609,995	\$ 3,609,995	\$ 178,065	\$ 1,263,560	35.00%	\$ 4,023,722	\$ 4,023,722	\$ 133,331	\$ 972,500	24.17%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 3,137,397	\$ 3,132,993	\$ 136,269	\$ 1,150,093	36.71%	\$ 3,543,072	\$ 3,543,072	\$ 101,184	\$ 881,222	24.87%
62XX - Professional and Contracted Services	33,000	18,707	330	3,130	16.73%	54,750	32,691	330	2,511	7.68%
63XX - Supplies and Materials	201,348	219,857	30,771	45,130	20.53%	191,700	213,952	25,772	53,249	24.89%
64XX - Other Operating Expenses	238,250	238,438	10,695	65,207	27.35%	234,200	234,007	6,045	35,518	15.18%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
 Total operating expenses	\$ 3,609,995	\$ 3,609,995	\$ 178,065	\$ 1,263,560	35.00%	\$ 4,023,722	\$ 4,023,722	\$ 133,331	\$ 972,500	24.17%
Operating income (loss)	\$ (484,865)	\$ (484,865)	\$ 103,824	\$ 733,085		\$ (812,608)	\$ (812,608)	\$ 49,050	\$ 103,630	

Net Position, July 1, beginning 432,737

Estimated Fund Balance, March 31, ending \$ 1,165,822

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 1,029,651	\$ 1,029,651	\$ 69,563	\$ 578,316	56.17%	\$ 1,103,614	\$ 1,103,614	\$ 85,273	\$ 335,497	30.40%
State Program Revenues	4,298	4,298	1,179	14,552	338.58%	5,480	5,480	923	9,579	174.80%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	\$ 1,033,949	\$ 1,033,949	\$ 70,742	\$ 592,868	57.34%	\$ 1,109,094	\$ 1,109,094	\$ 86,196	\$ 345,076	31.11%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	773,568	932,047	34,987	562,809	60.38%	772,320	772,320	44,192	303,480	39.29%
51 - Plant Maintenance and Facility Services	260,381	399,105	37,908	213,079	53.39%	336,774	461,774	10,000	150,469	32.58%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	900,000	0.00%
perating expenses	\$ 1,033,949	\$ 1,331,152	\$ 72,895	\$ 775,888	58.29%	\$ 1,109,094	\$ 1,234,094	\$ 54,192	\$ 1,353,949	109.71%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 473,239	\$ 475,039	\$ 26,090	\$ 286,772	60.37%	\$ 466,020	\$ 466,020	\$ 27,128	\$ 206,663	44.35%
62XX - Professional and Contracted Services	296,410	352,788	36,124	152,805	43.31%	378,774	481,174	11,780	144,521	30.04%
63XX - Supplies and Materials	77,800	163,846	3,314	96,673	59.00%	77,800	100,400	1,572	43,204	43.03%
64XX - Other Operating Expenses	186,500	186,479	7,367	89,974	48.25%	186,500	186,500	13,712	59,561	31.94%
66XX - Capital Outlay Expenses	-	153,000	-	149,664	97.82%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	900,000	0.00%
perating expenses	\$ 1,033,949	\$ 1,331,152	\$ 72,895	\$ 775,888	58.29%	\$ 1,109,094	\$ 1,234,094	\$ 54,192	\$ 1,353,949	109.71%
Operating income (loss)	\$ -	\$ (297,203)	\$ (2,153)	\$ (183,020)		\$ -	\$ (125,000)	\$ 32,004	\$ (1,008,873)	

Net Position, July 1, beginning 215,146

Estimated Fund Balance, March 31, ending \$ 32,126

MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
operating revenues	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	-

Net Position, July 1, beginning 3,769

Estimated Fund Balance, March 31, ending \$ 3,769

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CATERING - FUND 740
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE NINE MONTHS ENDING MARCH 31, 2022

	CURRENT YEAR 2021-2022					PRIOR YEAR 2020-21				
	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2021	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	- 0.00%	\$ -	\$ -	\$ 39	\$ 228	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating revenues	\$ -	\$ -	\$ -	\$ -	- 0.00%	\$ -	\$ -	\$ 39	\$ 228	0.00%
OPERATING EXPENSES:										
35 - Food Services	\$ -	\$ -	\$ -	\$ -	- 0.00%	\$ -	\$ -	\$ 584	\$ 1,691	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ -	\$ -	- 0.00%	\$ -	\$ -	\$ 584	\$ 1,691	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	- 0.00%	\$ -	\$ -	\$ 584	\$ 1,691	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	-	-	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ -	\$ -	- 0.00%	\$ -	\$ -	\$ 584	\$ 1,691	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ (545)	\$ (1,463)	

Net Position, July 1, beginning -

Estimated Fund Balance, March 31, ending \$ -

MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE NINE MONTHS ENDING MARCH 31, 2022

	<u>Children's Center</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Business-type Activities Total</u>
Assets				
Current Assets:				
Cash and cash equivalents	\$ 2,818,733	\$ 510,668	\$ 3,769	\$ 3,333,170
Due from Other funds	-	-	-	-
Other Receivables	-	-	-	-
Total Assets	<u>2,818,733</u>	<u>510,668</u>	<u>3,769</u>	<u>3,333,170</u>
Liabilities				
Current Liabilities:				
Payroll deduction and withholdings	49,928	972	-	50,900
Due to other funds	1,386,809	477,571	-	1,864,380
Total Liabilities	<u>1,436,737</u>	<u>478,543</u>	<u>-</u>	<u>1,915,280</u>
Net Position				
Unrestricted net position	1,381,996	32,125	3,769	1,417,890
Total Net Position, ESTIMATED	<u>\$ 1,381,996</u>	<u>\$ 32,125</u>	<u>\$ 3,769</u>	<u>\$ 1,417,890</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: April 26, 2022

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending March 31, 2022.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the District's investment policy – safety, liquidity, and yield. The following is a list of authorized broker / dealers approved by the Board on July 21, 2021:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
3/31/2022
Unaudited**

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 9,061,790.19	\$ 9,061,790.19	\$ 9,061,790.19	3.47%	1	0.105
***Frost Bank	3,185,536.97	3,185,536.97	3,185,536.97	1.22%	1	
***461/865 Activity Accounts				0.00%	1	
Government Agency Securities	30,000,000.00	30,054,694.53	29,977,890.00	11.47%	4.56	0.380
Municipal Bonds	25,835,000.00	25,799,972.43	25,620,931.20	9.81%	7.78	0.891
Commercial Paper	5,000,000.00	4,997,731.26	4,986,695.00	1.91%	0.00	0.085
***LOGIC	149,234,939.16	149,234,939.16	149,234,939.16	57.11%	1	0.249
TexSTAR	37,569,352.86	37,569,352.86	37,569,352.86	14.38%	1	0.011
Texas Class	1,663,427.90	1,663,427.90	1,663,427.90	0.64%	1	0.286
	<u>\$ 261,550,047.08</u>	<u>\$ 261,567,445.30</u>	<u>\$ 261,300,563.28</u>	100.00%		<u>0.287</u>

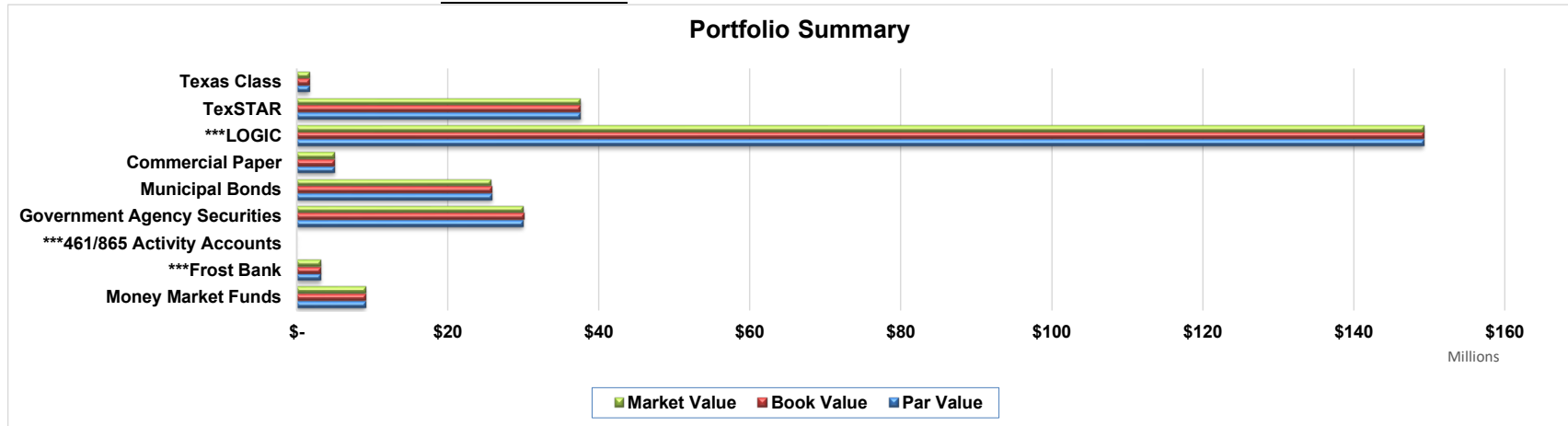
Accrued Interest

Accrued Interest at Purchase		\$ 83,953	\$ 83,953
Accrued Interest		185,944	185,944
Subtotal		<u>\$ 269,897</u>	<u>\$ 269,897</u>

Total Investment Value **\$ 261,550,047** **\$ 261,837,342** **\$ 261,570,460**

Total Current Year Earnings by Fund

	3/31/2022	Period Ending
General Fund	\$ 136,933	
Child Nutrition Funds	16	
Debt Service Fund	25,411	
Construction Funds	17,444	
Custodial Funds	44	
Total Interest Earnings	<u>\$ 179,848</u>	

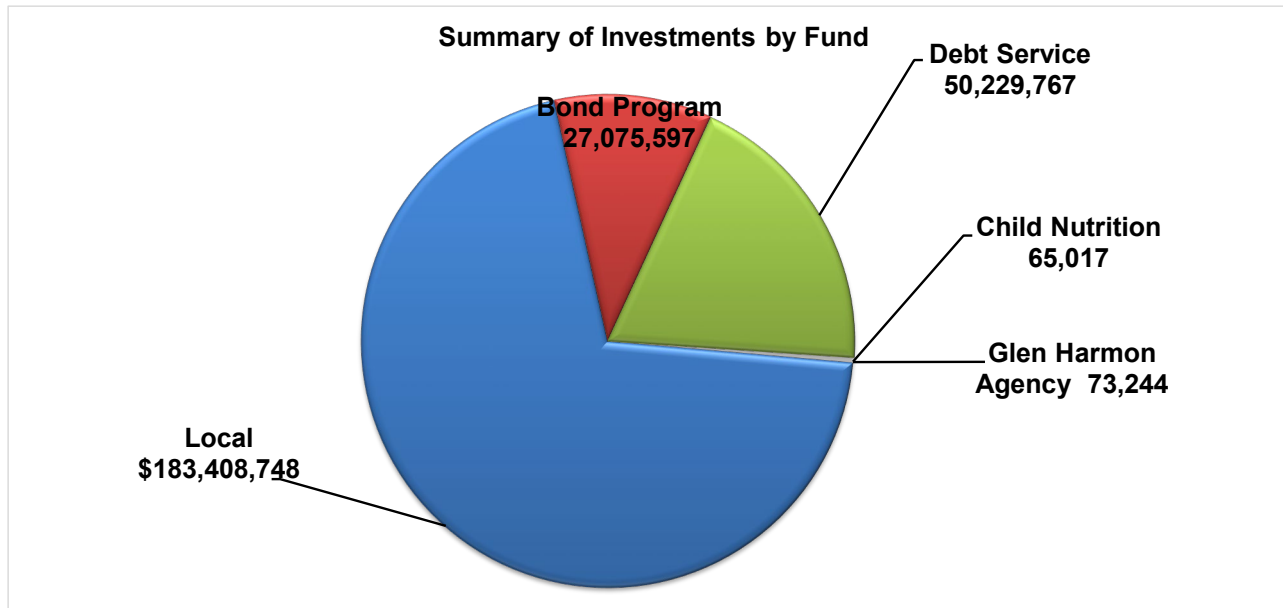


***The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
3/31/2022
Unaudited**

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$ 210,138,527	\$ 183,408,748	\$ (26,729,779)
Bond Program	28,297,948	27,075,597	(1,222,351)
Debt Service	50,222,830	50,229,767	6,937
Natorium	643,524	697,673	54,149
Child Nutrition	115,696	65,017	(50,679)
Glen Harmon Agency	73,229	73,244	15
Total Ending Balance for the Period Ending	\$ 289,491,754	\$ 261,550,047	\$ (27,941,707)



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

3/31/2022

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 3/31/22	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						0.210		1	121,065			121,065	121,065	
DDA Checking	Frost Bank						0.000		1	2,234,364			2,234,364	2,234,364	
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	-			-	-	
	Subtotal								1	2,355,429	-	-	2,355,429	2,355,429	
Investment Pool	LOGIC						0.249	20,417.64	1	84,025,842			84,025,842	84,025,842	1.00
Investment Pool	Texas Class						0.286	403.57	1	1,663,428			1,663,428	1,663,428	1.00
Investment Pool	TexSTAR						0.011	2,181.69	1	25,588,324			25,588,324	25,588,324	1.00
	Subtotal						0.182	23,002.90	1	111,277,594	-	-	111,277,594	111,277,594	1
Brokerage Held Securities															
Government Agency Securities															
	Wells Fargo Brokerage														
	Fannie Mae	WF 21-04	10/08/21	09/06/22		3135G0W33	0.071		159	10,000,000		56,483	10,056,483	10,018,320	8.72
	Federal Farm Credit Bank	WF 22-04	02/22/22	02/22/23		3133ENPH7	1.210		328	10,000,000	(1,789)		9,998,211	9,966,990	17.88
	FHLB	WF-22-05	03/08/22	12/21/22		3130ARBK6	1.000		265	10,000,000			10,000,000	9,992,580	14.45
	Subtotal						0.760		250.667	30,000,000	(1,789)	56,483	30,054,695	29,977,890	13.681
Commercial Paper	Natixis NY	WF 21-06	10/13/2021	7/5/2022		63873KG50	\$ 0.17			\$ 5,000,000.00	\$ (2,269)		4,997,731	4,986,695	-
	Subtotal						0.170		-	5,000,000	(2,269)	-	4,997,731	4,986,695	-
Municipal Bond	Lakeland FL Cap Improvement	WF 21-03	07/29/21	10/01/22		511662DX3	0.450		184	1,195,000			1,195,000	1,189,481	1.20
	DFW Airport Revenue Bonds	WF 22-01	01/25/22	11/01/22		2350364H0	0.550		215	5,690,000		44,196	5,734,196	5,709,397	6.72
	Miami-Dad Crnty FI Special Oblig	WF 22-02	02/17/22	04/01/23	3/8/2022	59333NN90	1.270		366	5,000,000	(44,455)		4,955,545	4,927,575	9.89
	Lakeland FL Cap Improvement	WF 21-02	07/29/21	10/01/23		511662DY1	0.550		549	950,000			950,000	925,462	2.84
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	10/01/23		523530LK7	1.440		549	3,000,000		22,205	3,022,205	2,996,016	9.05
	Port Authority NY & NJ	wf 22-06	03/10/22	07/01/23		73358W4V3	1.086		457	10,000,000	(56,973)		9,943,027	9,873,000	24.77
	Subtotal						0.89		387	25,835,000	(101,428)	66,401	25,799,972	25,620,931	7.78
Money Market	Wells Fargo Brokerage									8,940,725			8,940,725	8,940,725	22.00
	Subtotal									8,940,725	-	-	8,940,725	8,940,725	22.00
	Total Brokerage Held Securities Wells Fargo Brokerage						0.61		102	69,775,725	(105,486)	122,884	69,793,123	69,526,241	10.87
	Grand Total Investment for Fund						0.2630	23,105		183,408,748	(105,486)	122,884	183,426,147	183,159,265	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	212,308			212,308	212,308	
Investment Pool	LOGIC						0.249	8,052.92	1	38,040,362			38,040,362	38,040,362	
Investment Pool	TexSTAR						0.011	1,087.93	1	11,977,098			11,977,098	11,977,098	
	Subtotal						0.130	9,140.85	1	50,017,459	-	-	50,017,459	50,017,459	
	Grand Total Investment for Fund						0.130	9,140.85	1	50,229,767	-	-	50,229,767	50,229,767	
2011 Bond Program #0612-611															
Money Market Treasury	Fidelity						0.000		1	-			-	-	
	Subtotal						0.000		1	-	-	-	-	-	
	Grand Total Investment for Fund						0.000		1	-	-	-	-	-	
2017 Bond Program															
Investment Pool	LOGIC						0.249	5,731.74	1	27,075,597			27,075,597	27,075,597	
	Subtotal						0.249	5,731.74	1	27,075,597	-	-	27,075,597	27,075,597	
	Grand Total Investment for Fund						0.125	5,732	1	27,075,597	-	-	27,075,597	27,075,597	

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

3/31/2022

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 3/31/22	Weighted Average Maturity
Child Nutrition															
DDA Checking	Frost Bank						0.000		1	41,192			41,192	41,192	
Investment Pool	LOGIC						0.249	4.21	1	19,894			19,894	19,894	
Investment Pool	TexSTAR						0.011	0.34	1	3,931			3,931	3,931	
							Subtotal								
							0.130	4.55	1	23,825	-	-	23,825	23,825	
							Grand Total Investment for Fund								
							0.130	4.55	1	65,017	-	-	65,017	65,017	
Glenn Harmon Agency															
Investment Pool	LOGIC						0.249	15.49	1	73,244			73,244	73,244	
							Subtotal								
							0.249	15.49	1	73,244	-	-	73,244	73,244	
							Grand Total Investment for Fund								
							0.249	15.49	1	73,244	-	-	73,244	73,244	
Natorium															
DDA Checking	Frost Bank						0.000		1	697,673			697,673	697,673	
							Subtotal								
							0.000	-	1	697,673	-	-	697,673	697,673	
							Grand Total Investment for Fund								
							0.000	-	1	697,673	-	-	697,673	697,673	
							Grand Total Investments ALL Funds								
							0.112	37,998		261,550,047	(105,486)	122,884	261,567,445	261,300,563	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: April 26, 2022

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of March 31, 2022.

Total current and delinquent collections as of March 31, 2022 total \$236,016,651.

For comparison, current collections as of March 31, 2022 total \$233,355,787 compared to \$221,710,561 through March 31, 2021.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2022

Last Ten Years	(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2021	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2022	
	Maintenance	Debt Service								
2013 and prior years	Various	Various	Various	2,471,727	-	\$ 15,730	\$ 6,897	\$ (583,049)	\$ 1,866,051	
2014	1.040000	0.456000	8,828,749,026	245,485	-	3,050	1,337	-	241,098	
2015	1.040000	0.500000	9,072,174,412	191,941	-	6,536	3,142	(543)	181,720	
2016	1.040000	0.487000	10,658,635,170	334,174	-	7,714	3,612	(734)	322,114	
2017	1.040000	0.487100	11,444,353,095	234,568	-	8,940	4,187	(4,134)	217,307	
2018	1.040000	0.470000	12,548,024,977	260,925	-	27,350	12,360	14,271	235,486	
2019	1.040000	0.470000	13,939,141,882	722,839	-	219,500	99,197	177,234	581,376	
2020	1.040000	0.500000	15,410,617,919	778,693	-	211,780	101,817	80,952	546,048	
2021	0.956400	0.490000	15,567,029,316	3,438,689	-	1,274,658	653,056	(293,483)	1,217,492	
2022 (School year under audit)	1.058300	0.360000		-	235,938,114	154,720,752	78,635,036	7,013,562	9,595,889	
1000 TOTALS				\$ 8,679,041	\$ 235,938,114	\$ 156,496,010	\$ 79,520,641	\$ 6,404,076	\$ 15,004,581	

April 2022 District Dashboard Summary Report

1. Vision 2020			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % Out of Placement (ISS/OSS/DAEP)			4
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			6
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 Track MISD Positive Publicity via Media Hits			8
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45-days or more) students participants show academic progress by the end of summer programming. (updated measure)			9
6.3 Increase revenue generated through advertising, MISD Education Foundation and Quest Program			10
6.3.1 Increase Advertising & Sponsorship Revenue			11
6.3.2 Revenue Generated Through Quest			12
6.3.3 Increased Education Foundation Revenue Collected			13
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 Police Presentations			16

Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

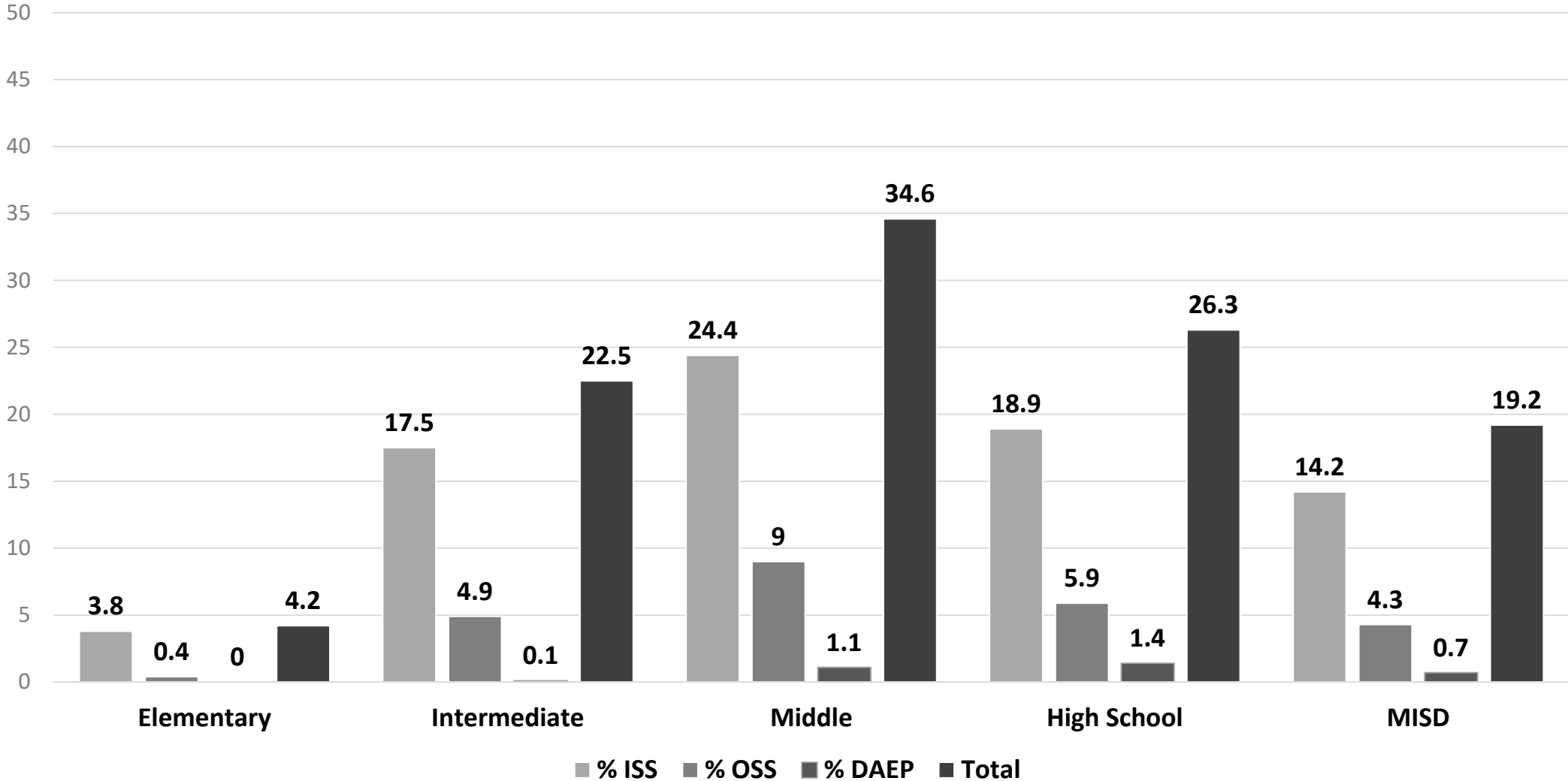
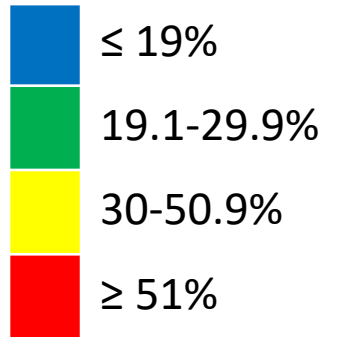
April 2022

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement		3.1 % Students in Extra/Co-Curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Gary Gates	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % Students in Extra/Co-Curricular Activities		G. Gates					X				X			
3.2 Student Survey - % Satisfied		D. Wright					X				X			
3.3 % Out of Placement (ISS/OSS/DAEP)		G. Gates		X	X		X		X	X		X		

3.3 % of Out of Placements

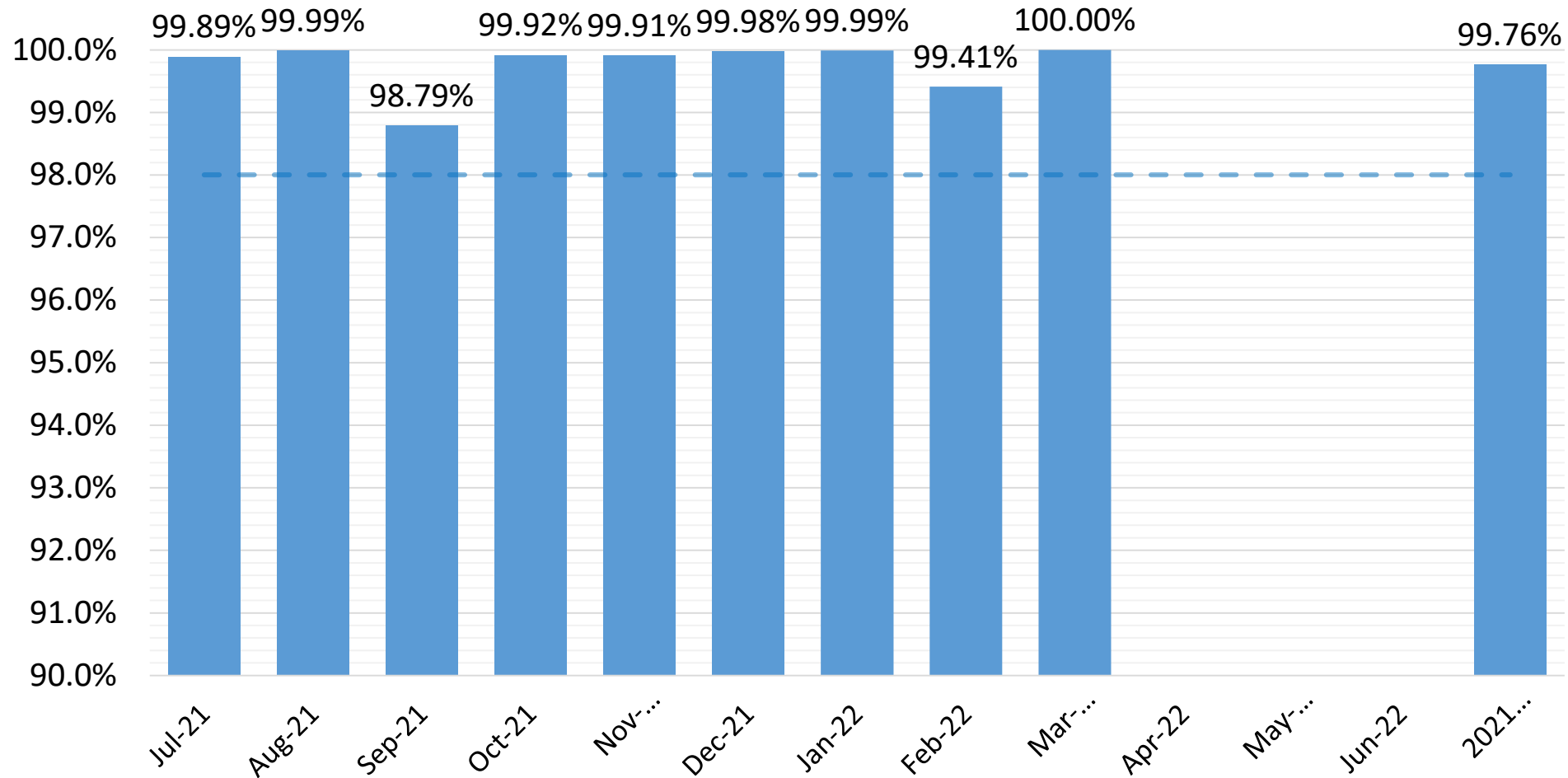


Status for this Measure



Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X

4.1.1 Technology - Average scheduled uptime of critical systems



99.76%

- Above Goal
- At Goal
- Near Goal
- Below Goal

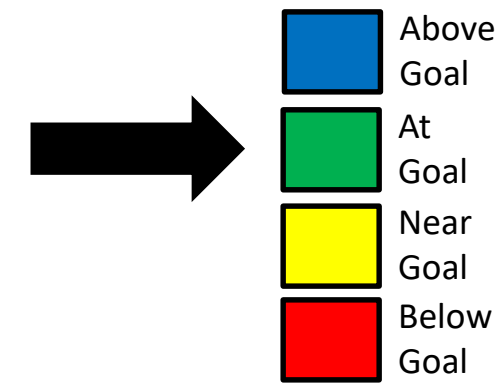
Status for this Measure

- $\geq 98\%$
- 96% - 97.99%
- 94.1% - 95.99%
- $\leq 94\%$

Goal: $\geq 98\%$

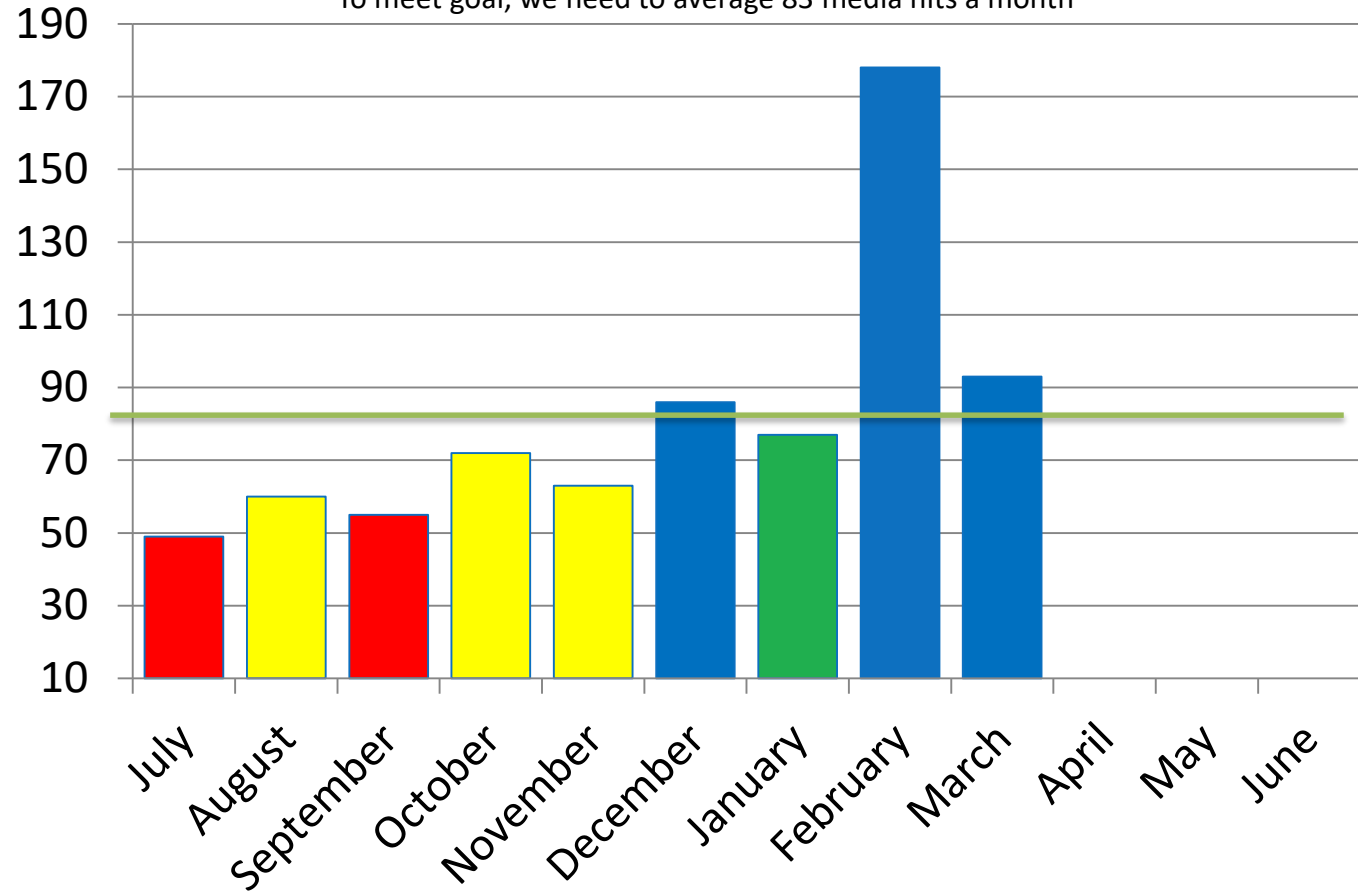
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Communications and Marketing – Focus on Customer Engagement		6.1 # MISD Positive Publicity Media Hits 6.2 Provide more Academic Support in Math/Language Arts 6.3 Revenue Generated											Donald Williams	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
6.1 Track MISD Positive Publicity via Media Hits	Donald Williams			X			X		X		X			
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular(attend ACE45+days or more)student participants show academic progress by the end of summer programming. (updated measure)	Donald Williams			X			X		X		X			
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program	Donald Williams			X			X		X		X			

6.1 Track MISD Positive Publicity via Media Hits



Media Hits Per Month

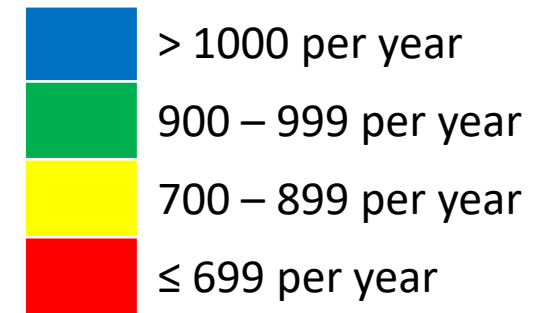
**To meet goal, we need to average 83 media hits a month

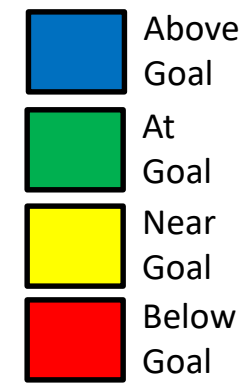


GOAL: 1,000 PER YEAR
(an average of 83 per month)

733 Positive Hits YTD

Final Status for this Measure





6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming. (Updated Measure)

Baseline Data Year 21-22

Data to be reported through COA June 2022

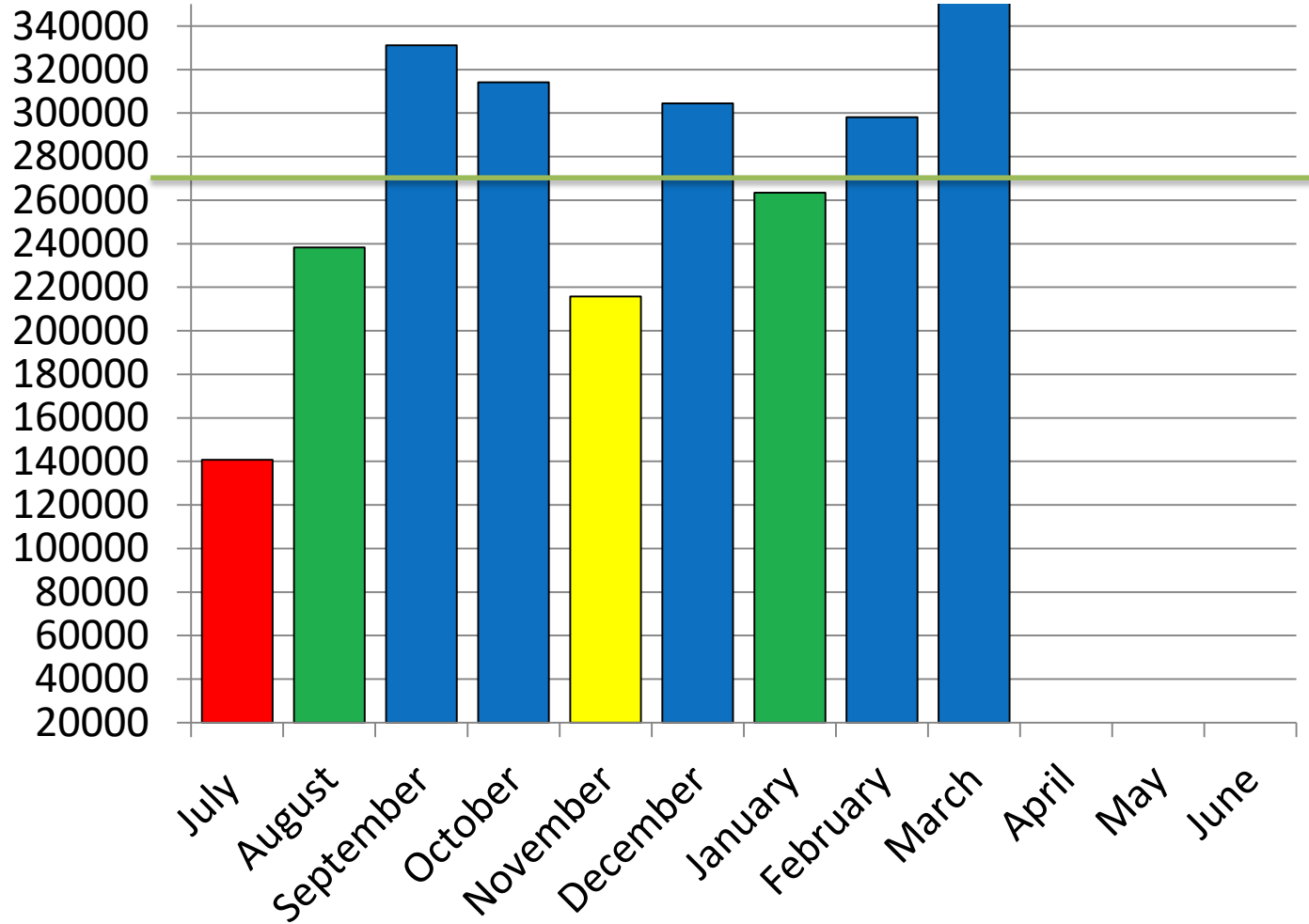
6.3 Increase Advertising, Education Foundation and QUEST Program Revenues



- Above Goal
- At Goal
- Near Goal
- Below Goal

Total Revenue

**To achieve yearly goal, we need to average \$267,0130 a month in revenue



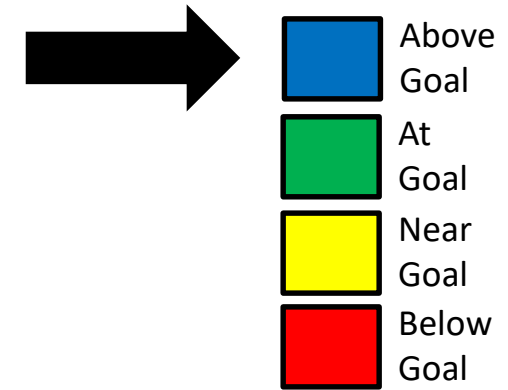
GOAL: \$3,204,160 per year
(an average of \$267,013 per month)

\$2,473,959 Collected YTD

Final Status for this Measure

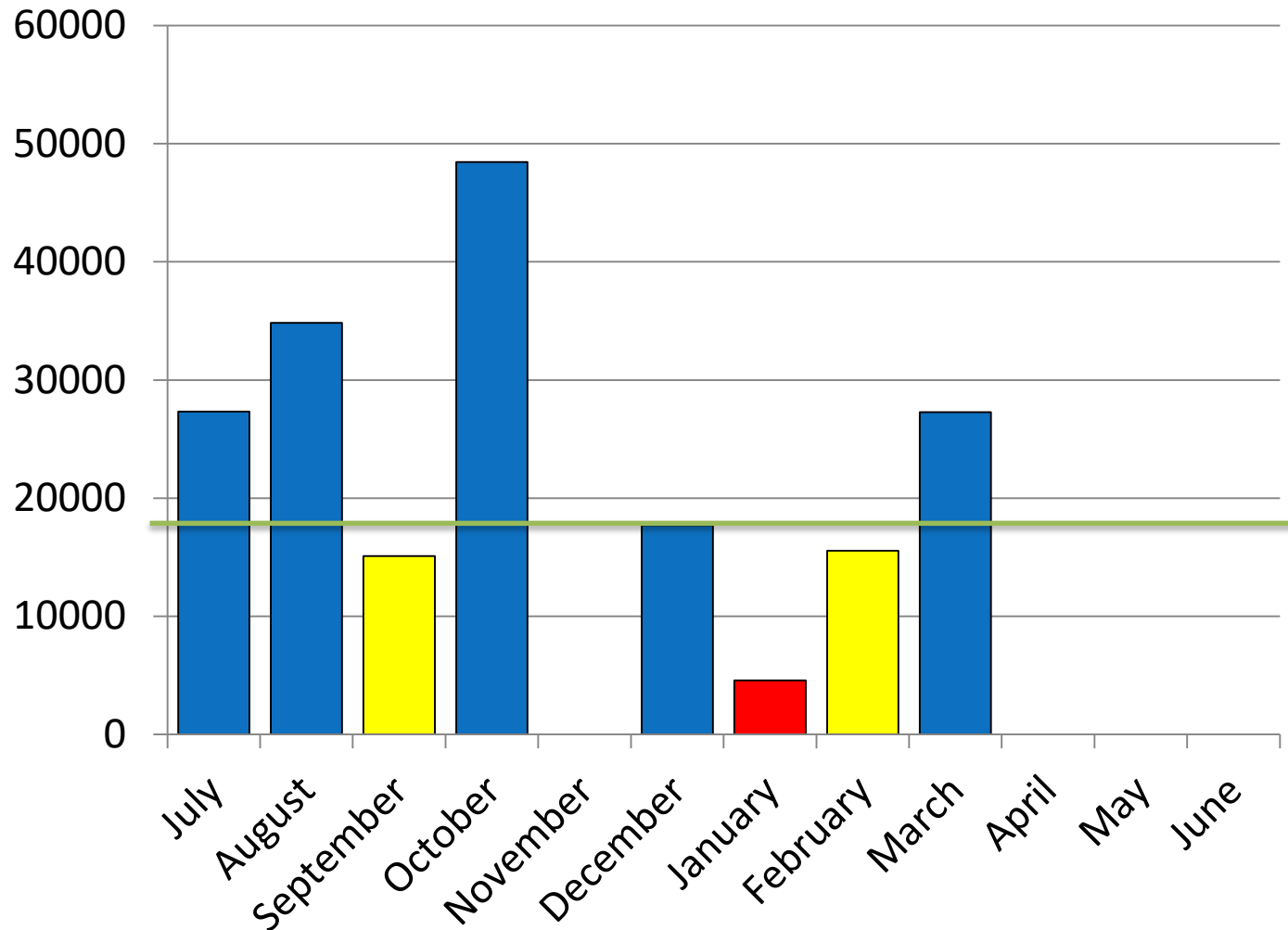
- > \$3,204,160 per year
- \$2.88million – \$3,204,159 per year
- \$2.243million – \$2,879,000 per year
- ≤ \$2,242,999 per year

6.3.1 Increase Advertising & Sponsorship Revenue



Advertising Revenue

**To achieve yearly goal, we need to average \$17,000 a month in revenue

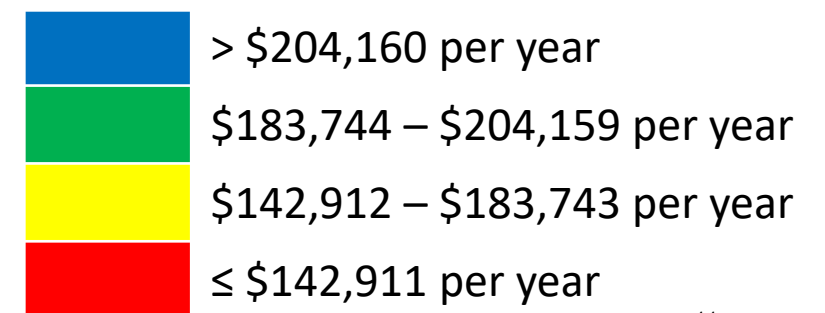


GOAL: \$204,160 per year
(an average of \$17,000 per month)

\$190,802 Collected YTD

+ \$20,928 of additional in-kind funds

Final Status for this Measure

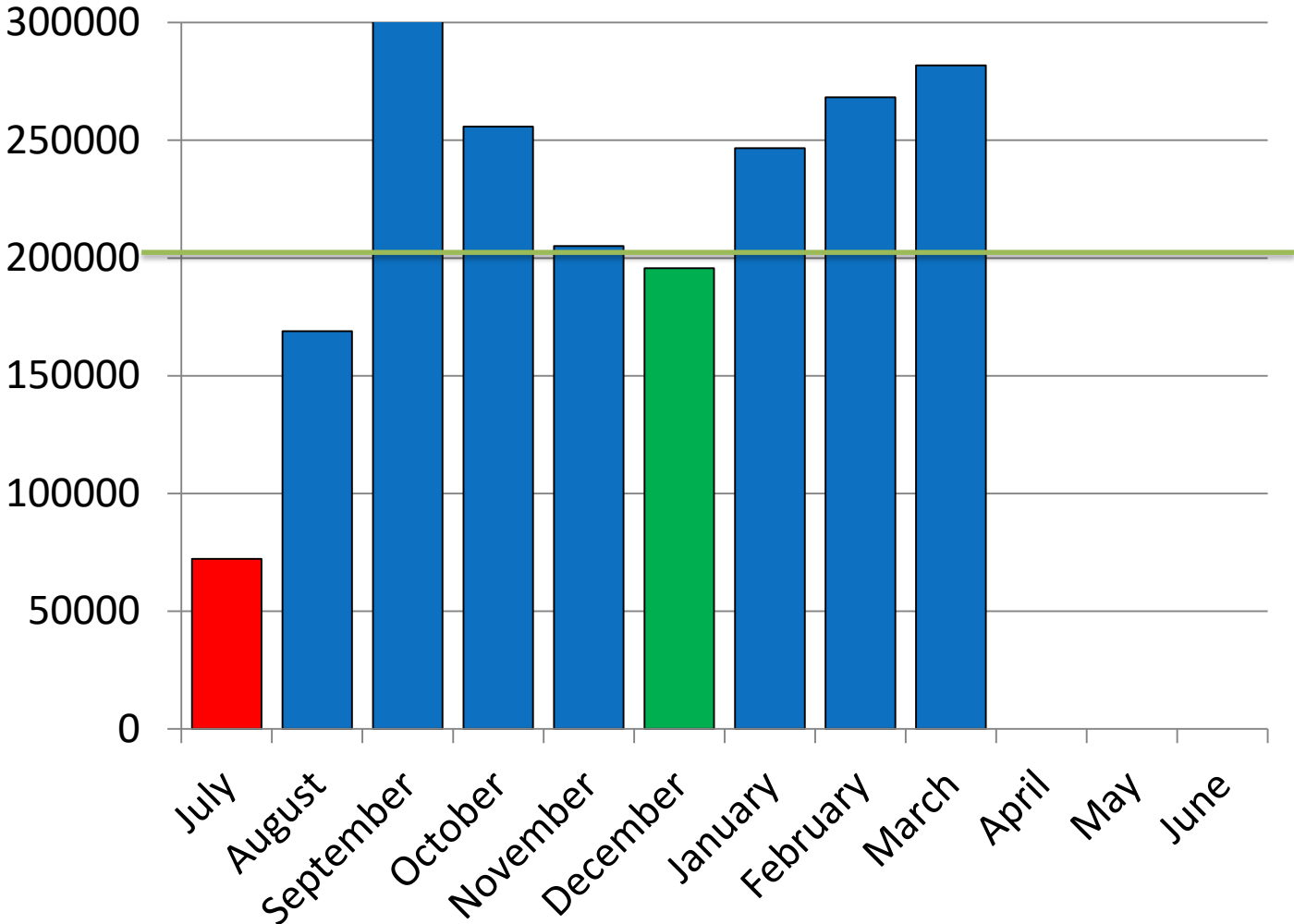


6.3.2 Revenue Generated Through QUEST

- Above Goal
- At Goal
- Near Goal
- Below Goal

QUEST Revenue

**To achieve yearly goal, we need to average \$200,000 a month in revenue



GOAL: \$2.4 million for 21-22
(an average of \$200,000 per month)

\$1,996,644 Collected YTD

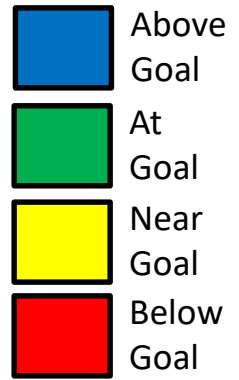
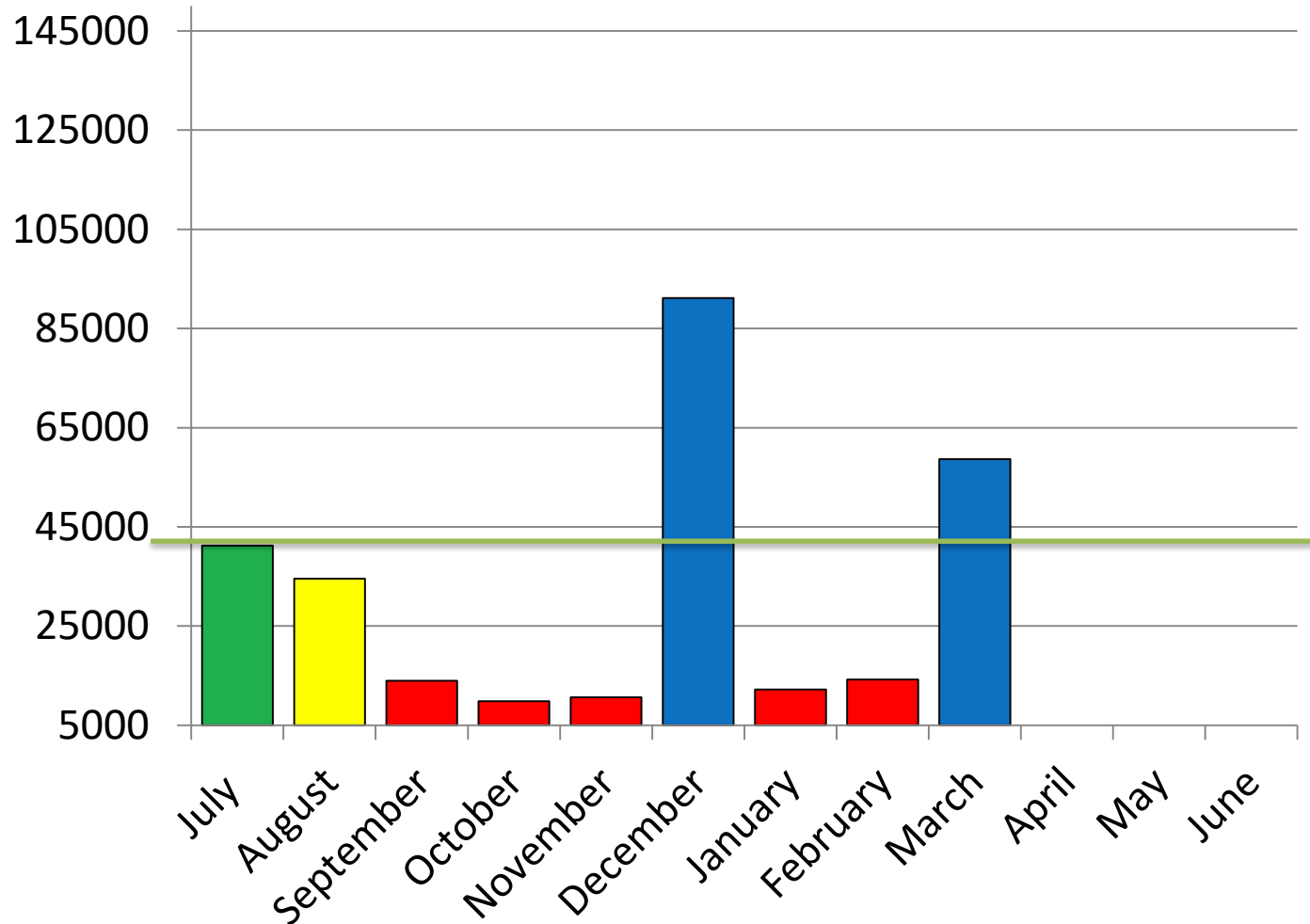
Final Status for this Measure

- > \$2.4 million per year
- \$2.16 million – \$2,399,999 per year
- \$1.68 million – \$2,159,999 per year
- ≤ \$1,679,999 per year

6.3.3 Increase Education Foundation Revenue Collected

Foundation Revenue

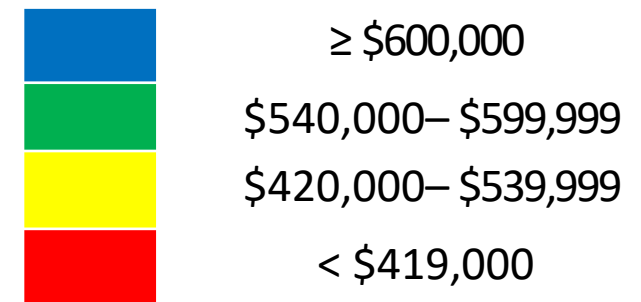
**To achieve yearly goal, we need to average \$44,048 a month in revenue



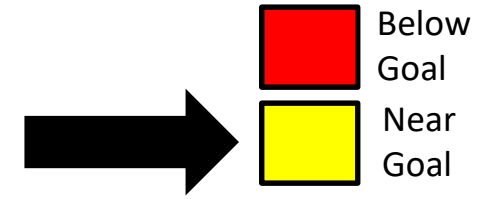
GOAL: \$528,580 for 21-22
(an average \$44,048 per month)

\$286,512 YTD

Final Status for this Measure



6.3.3 Increase Education Foundation Revenue Collected: Yellow



What is the problem?

- The MISD Education Foundation is below the ramp up target for collected revenue.

Impact Statement:

- Due to the COVID-19 impacts, the Foundation fundraising is slower than pre-pandemic.
- The Foundation has faced some staffing challenges this spring that has impacted the ability to fundraise at full capacity.
- The Foundation is currently working on their largest fundraiser (June Golf Tournament) and is actively working to collect committed funds.

Actions to be taken:

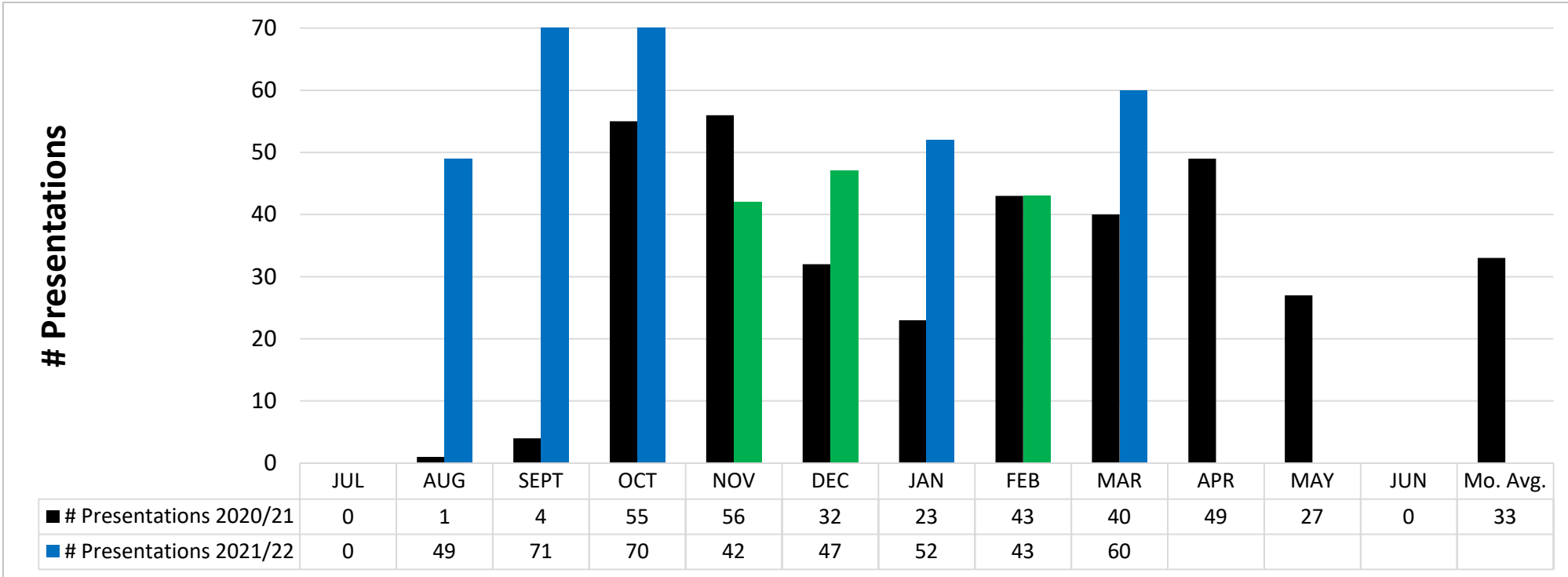
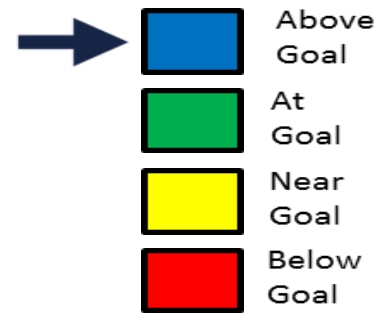
- Foundation staff and Board will continue to raise funds for ongoing giving campaigns and for the upcoming Golf Tournament.

Next Update:

Updates will be provided in June 2022

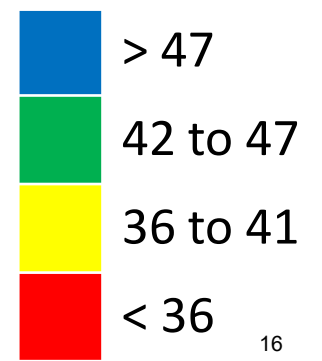
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school		Bruno Dias										X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter					x							X

Measure 9.1 Police Presentations 2021/2022



- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Status for this Measure





TITLE: Enrollment Report

DATE: April 26, 2022

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,484 on April 14, 2022. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of April 2022 was 268 students higher than the same week in 2021.

CONSIDERATIONS:

- Total District enrollment is 268 students higher than the same week in 2021. This represents a 0.76% increase in enrollment.
- Grades PK-4 enrollment increased by 450 students.
- Grades 5-6 enrollment decreased by 158 students.
- Grades 7-8 enrollment increased by 52 students.
- Grades 9-12 enrollment decreased by 76 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 4/14/2022

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												497	476	442	430	1,845
Mansfield HS												702	620	633	588	2,543
Mansfield Timberview HS												539	456	440	482	1,917
Mansfield Legacy HS												672	615	548	515	2,350
The Phoenix Academy												1		5	26	32
Mansfield Lake Ridge HS												654	660	626	605	2,545
Mansfield Frontier HS												92	58			150
Early College High School												53	71	51	76	251
Tarrant Co JJAEP														1		1
Total High Schools												3,210	2,956	2,746	2,722	11,634
Rogene Worley Middle										328	368					696
T A Howard Middle										346	371					717
Brooks Wester Middle										324	436					760
Danny Jones Middle										431	465					896
James Coble Middle										458	464					922
Linda Jobe Middle										458	461					919
Charlene McKinzey Middle										413	345					758
STEM Academy									96	84	92					272
Total Middle Schools									96	2,842	3,002					5,940
Mary Orr Int								296	354							650
Cross Timbers Int								257	329							586
Donna Shepard Int								424	445							869
Della Icenhower Int								386	388							774
Mary Lillard IS								388	408							796
Asa E Low Jr Int								305	292							597
Alma Martinez Int								443	337							780
Total Intermediate Schools								2,499	2,553							5,052
Alice Ponder ES	23	40	107	99	125	102	131									627
Tarver-Rendon ES	4	36	101	103	105	95	119									563
J L Boren ES	23	44	112	101	117	118	114									629
Charlotte Anderson ES	2		66	61	83	77	86									375
Glenn Harmon ES	1		88	91	78	85	76									419
D P Morris ES	4		116	130	119	125	102									596
Willie Brown ES	6		115	117	108	118	134									598
Kenneth Davis ES	1		59	72	61	64	66									323
Imogene Gideon ES	3		65	75	71	81	69									364
Erma Nash ES	1	43	100	119	125	118	121									627
Elizabeth Smith ES	19	28	108	114	112	110	132									623
Roberta Tipps ES	18	44	85	96	96	100	110									549
Martha Reid ES	6		93	109	94	84	114									500
Thelma Jones ES	4		63	78	87	84	87									403
Mary Jo Sheppard ES	1	37	74	76	88	73	91									440
Janet Brockett ES	4		84	81	81	92	99									441
Anna May Daulton ES	2		116	99	139	158	149									663
Cora Spencer ES	4	19	110	125	147	116	146									667
Louise Cabaniss ES	6		91	96	111	102	144									550
Carol Holt ES	21	30	73	80	67	83	63									417
Annette Perry ES	2	45	90	69	82	83	93									464
Judy Miller ES	20	35	96	115	112	86	125									589
Nancy Neal ES	23	23	77	68	70	89	67									417
Academy for Early Learners	30	376														406
Brenda Norwood ES	4		110	101	81	150	162									608
Total Elementary Schools	232	800	2,199	2,275	2,359	2,393	2,600									12,858
Total Count of Students	232	800	2,199	2,275	2,359	2,393	2,600	2,499	2,649	2,842	3,002	3,210	2,956	2,746	2,722	35,484



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: April 26, 2022

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 18, 2021 through April 19, 2022.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

No Board action required.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	140	ALL	265107.5	0.0	239577.0	1711.26	90.37
003	Mansfield HS	003	140	ALL	358994.5	0.0	334746.0	2391.04	93.25
004	Mansfield Timberview	004	136	ALL	265667.5	0.0	242356.0	1782.03	91.23
005	Mansfield Legacy HS	005	140	ALL	339129.5	0.0	308935.0	2206.68	91.10
006	The Phoenix Academy	006	140	ALL	8175.0	0.0	6246.0	44.61	76.40
007	Mansfield Lake Ridge	007	140	ALL	360444.0	0.0	340554.0	2432.53	94.48
008	Mansfield Frontier H	008	140	ALL	21627.0	0.0	20929.0	149.49	96.77
009	Early College High S	009	136	ALL	17896.0	0.0	17174.0	126.28	95.97
		TCC	109	ALL	14138.0	0.0	13830.0	126.88	97.82
041	Rogene Worley Middle	041	140	ALL	96370.0	0.0	91554.0	653.96	95.00
042	T A Howard Middle	042	140	ALL	98576.0	0.0	90998.0	649.99	92.31
043	Brooks Wester Middle	043	140	ALL	107435.0	0.0	100678.0	719.13	93.71
044	Danny Jones Middle	044	140	ALL	124807.0	0.0	119842.0	856.01	96.02
045	James Coble Middle	045	140	ALL	128659.0	0.0	120620.0	861.57	93.75
046	Linda Jobe Middle	046	140	ALL	127218.0	0.0	118969.0	849.78	93.52
047	Charlene McKinzey Mi	047	140	ALL	105257.0	0.0	100347.0	716.76	95.34
101	Alice Ponder ES	101	140	ALL	79535.5	144.0	73458.0	524.70	92.54
103	Tarver-Rendon ES	103	139	ALL	75189.5	327.5	69654.0	501.11	93.07
105	J L Boren ES	105	140	ALL	81801.5	2620.5	73974.0	528.39	93.63
106	Charlotte Anderson E	106	140	ALL	50631.0	0.0	47041.0	336.01	92.91
107	Glenn Harmon ES	107	140	ALL	57251.0	0.0	53175.0	379.82	92.88
109	D P Morris ES	109	140	ALL	80079.0	0.0	74947.0	535.34	93.59
110	Willie Brown ES	110	140	ALL	80158.0	0.0	76105.0	543.61	94.94
111	Kenneth Davis ES	111	140	ALL	44202.0	0.0	41135.0	293.82	93.06
112	Imogene Gideon ES	112	140	ALL	49285.0	0.0	45999.0	328.56	93.33
113	Erma Nash ES	113	140	ALL	83129.0	0.0	77914.0	556.53	93.73
114	Elizabeth Smith ES	114	140	ALL	80390.5	36.5	76178.5	544.13	94.81
115	Robertta Tipps ES	115	139	ALL	70250.0	0.0	66433.5	477.94	94.57
116	Martha Reid ES	116	139	ALL	66330.0	0.0	62668.0	450.85	94.48
117	Thelma Jones ES	117	140	ALL	54321.0	1.0	51217.0	365.84	94.29
118	Mary Jo Sheppard ES	118	140	ALL	58572.5	0.0	54971.0	392.65	93.85
119	Janet Brockett ES	119	139	ALL	59474.0	0.0	55956.0	402.56	94.08
120	Anna May Daulton ES	120	140	ALL	92182.0	0.0	87908.0	627.91	95.36
121	Cora Spencer ES	121	140	ALL	91148.5	0.0	85175.5	608.40	93.45
122	Louise Cabaniss ES	122	139	ALL	75270.0	0.0	70894.0	510.03	94.19
123	Carol Holt ES	123	140	ALL	54427.0	248.0	50585.0	361.32	93.40
124	Annette Perry ES	124	140	ALL	59431.5	64.5	55805.0	398.61	94.01
125	Judy Miller ES	125	139	ALL	75973.0	0.0	72261.0	519.86	95.11
126	Nancy Neal ES	126	140	ALL	54944.0	66.5	51637.0	368.84	94.10
127	Academy for Early Le	127	140	ALL	27413.0	2676.5	21832.0	155.94	89.40
128	Brenda Norwood ES	128	140	ALL	83164.0	40.0	78465.0	560.46	94.40
201	Mary Orr Int	201	140	ALL	90398.0	0.0	85426.0	610.19	94.50
202	Cross Timbers Int	202	140	ALL	80901.0	5.0	75399.0	538.56	93.21
204	Donna Shepard Int	204	140	ALL	119960.0	0.0	112137.0	800.98	93.48
205	Della Icenhower Int	205	140	ALL	104791.0	0.0	97872.0	699.09	93.40
206	Mary Lillard IS	206	140	ALL	110228.0	0.0	105651.0	754.65	95.85
207	Asa E Low Jr Int	207	140	ALL	80528.0	0.0	75952.0	542.51	94.32
208	Alma Martinez Int	208	140	ALL	107229.0	0.0	101932.0	728.09	95.06
304	Tarrant Co JJAEP	304	143	ALL	240.0	198.0	0.0	0.00	82.50
944 (043)	STEM Academy	944	140	ALL	38421.0	0.0	37279.0	266.28	97.03
REPORT TOTALS:					4856749.5	6428.0	4534391.5	32491.58	93.50

***** End of report *****

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/18/2021	04/19/2022	Entity	Summary	Only
Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944

Excluded Entities: 030,038



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: April 26, 2022

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

No Board action required.

STUDENT TRAVEL - DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Mansfield	Chrissy Boydston	Student Council	Arlington-Arlington HS	Mar. 5, 2022	1	10	No	1:10	District Suburban	District Leadership Conference
Howard	Daphne Riles	CROWNS	N Richland Hills-Dressy Jane	Mar. 22, 2022	1	15	No	2:07	School Bus	Leadership skills
Miller	Jolene Ardolf	3rd Grade	Dallas-Heritage Village	Mar. 25, 2022	1	86	No	1:04	School Bus	History of North Texas
Howard	Shyrlene Shelton	7th Grade GT	Dallas-Holocaust Museum	Mar. 25, 2022	1	17	No	1:06	School Bus	GT Enrichment
Summit	Kaitlyn Harrison	Athletic	Mansfield-T. A. Howard Middle School	Mar. 28, 2022	1	3	No	1:03	MISD Suburban	Recruit
Howard	Shyrlene Shelton	7th Grade GT	Dallas-Sixth floor Museum	Apr. 1, 2022	1	29	No	1:10	School Bus	GT Enrichment
Coble	Melissa Allen	AVID	Dallas-Dallas Baptist University	Apr. 6, 2022	1	65	No	1:10	School Bus	Promote college readiness
Gideon	Mary Bess	Kindergarten	Fort Worth-Zoo	Apr. 7, 2022	1	63	No	1:05	School Bus	Science TEKS
Worley	Darleshia Hassan	AVID	Dallas-DBU	Apr. 7, 2022	1	27	No	1:13	School Bus	Tour college campus
Cross Timbers	Olivia Staats	Team Lykos	Dallas-Heritage Village	Apr. 8, 2022	1	125	No	1:10	School Bus	Engaging experience on the following topics: farm animals, transportation, and communication in the west historic schooling for children
Cross Timbers	Tracy Carter	FALS	Dallas-Heritage Village	Apr. 8, 2022	1	10	Yes	1:01	School Bus	Explore and learn about life
Sheppard	Kim Fuller	GT	Fort Worth-Zoo	Apr. 8, 2022	1	9	No	1:05	School Bus	Animals habitats and how they have adapted
THS	Heather Colburn	Student Council	Irving-Convention Center	Apr. 10, 2022	2	7	No	1:07	Suburban	Student Counsel State
Lillard	Karlove Palmer	5th Grade Team PVU	Frisco-Kidzania	Apr. 12, 2022	1	88	No	1:10	School Bus	Opportunity to promote college and career readiness
Martinez	Patrick Lollis & Jeff Poteat	6th Grade Choir & 5th Grade Fine Arts Academy Choir	Plano,- Pinstack Bowl	Apr. 12, 2022	1	115	No	1:10	School Bus	Choir competition
Cross Timbers	Susan Hofman	5th Grade Team	Grand Prairie-Ripley's Belived It or Not!	Apr. 13, 2022	1	105	No	1:10	School Bus	To learn various important people in a fun and engaging way
Cross Timbers	Katelyn Daffron	6th Grade	Fort Worth-Zoo	Apr. 13, 2022	1	105	Yes	1:06	School Bus	Education
Brockett	Grace George	4th Grade	Mansfield-Kathrine Rose Park	Apr. 13, 2022	1	100	No	1:06	School Bus	Science TEKS
Nash	Lupe Murillo	4th Grade	Frisco-Kidzania	Apr. 13, 2022	1	140	Yes	1:06	Charter Coach	Expose to 100+ professions available in the world
Ben Barber	Jimmie Green	IT/STEM	Arlington-UTA	Apr. 15, 2022	1	40	Yes	2:20	School Bus	Educational opportunities
Legacy	Candice Gardner	ISLE	Arlington-ATM Stadium	Apr. 15, 2022	1	7	Yes	1:03	School Bus	Experience outside of the classroom and social interaction
Worley	Darleshia Hassan	AVID	Commerce-Texas A&M	Apr. 20, 2022	1	20	Yes	1:10	School Bus	Campus tour
Norwood	Loren Burris	Kindergarten	Fort Worth-Zoo	Apr. 20, 2022	1	110	Yes	2:12	School Bus	Real-world experience, extend learning of TEKS
Cross Timbers	Nicole Robinson	6th Grade	Dallas-Heritage Museum	Apr. 22, 2022	1	28	Yes	1:10	Charter Coach	TEKS aligned

STUDENT TRAVEL - DAY TRIPS

Nash	Taylor Reynolds	3rd Grade	Arlington-Alley Cats	Apr. 22, 2022	1	110	Yes	1:08	School Bus	Force and Motion
Legacy	Christyl Doyle	Cheer	Arlington-Alley Cats	Apr. 23, 2022	1	20	No	3:20	Parents will provide their student transportation	Team bonding activities
Lillard	Carmen Pizarro	Orchestra	Hurst-Alley Cats	Apr. 25, 2022	1	25	Yes	1:08	Charter Coach	Music Competition
Lillard	Carmen Pizarro	Orchestra	Hurst-Alley Cats	Apr. 26, 2022	1	16	Yes	1:08	Charter Coach	Music Competition
Ben Barber	Larry Bailey	CNA Classes (7:45 am-9:00 am)	Mansfield-301 Miller Rd	Apr. 28, 2022	1	10	No	1:10	School Bus	Clinical Experience
Ben Barber	Larry Bailey	CNA Classes (11:45 am-1:15 pm)	Mansfield-301 Miller Rd	Apr. 28, 2022	1	8	No	1:08	School Bus	Clinical Experience
Ben Barber	Kashieka Popkin-Duncan	Computer Science II	White Settlement-ESC Region 11	Apr. 28, 2022	1	5	No	1:05	Suburban	International Girls in ICT Day
Sheppard	Misti Griese	Kindergarten	Mansfield-Oliver Nature Park	Apr. 28, 2022	1	75	No	1:05	School Bus	TEKS: seasons, plants, insects, and life cycles
Ben Barber	Larry Bailey	CNA Classes (11:45 am-1:15 pm)	Mansfield-301 Miller Rd	Apr. 29, 2022	1	10	No	1:10	School Bus	Clinical Experience
Ben Barber	Misty Smitherman	STEM	Irving-UTI	Apr. 29, 2022	1	4	No	1:04	Auto Tech Vehicle	Women in STEM event
Icenhower	Alex Johnson	Band	North Richland Hills-NRH20	May 2, 2022	1	91	No	1:08	Charter Coach	Band Festival
Spencer	Genese Rodriguez	1st Grade	On Campus	May 4, 2022	0.5	120	No	1:20	Not Applicable	Science - Oliver Nature Park will conduct an on-site visit
Shepard	Josalin Black	FALS/ISLE	Fort Worth-Zoo	May 6, 2022	1	11	No	5:11	School Bus	In the community working on functional lifeskills and exposure to different careers
Miller	Alissa Herndon	2nd Grade	Fort Worth-Casa Manana Theatre	May 6, 2022	1	112	No	1:03	School Bus	educational experience
Smith	Amy Garcia	Kindergarten	Fort Worth-Zoo	May 6, 2022	1	107	No	1:10	School Bus	Explore animals and explain body coverings/parts and why important
Lake Ridge	Kristi Canon	Journalism	Fort Worth-Zoo	May 11, 2022	1	40	No	1:20	School Bus	Photography of nature and animals
Legacy	Alicia Waits & Candice Gardner	Success ISLE	Arlington-Alley Cats	May 13, 2022	1	15	Yes	1:04	School Bus	Practicing social skills
Mansfield	Linsy June	Senior Class 2022	Waxahachie- Lakeview Camp & Retreat Center	May 16, 2022	1	350	Yes	15:350	School Bus	Graduation memories
Jones	Diana Hosier	K-4th Grade (Unity House Program)	Grand Prairie-PlayGround Adventures	May 17, 2022	1	60	No	1:15	School Bus	Year end reward
D. Jones	Karen Joyner	8th Grade	Grand Prairie-Main Event	May 17, 2022	1	465	Yes	1:13	School Bus	Annual Eighth Grade Day
Smith	Jessica Kivlin	3rd Grade	Mansfield-Animal Control Center	May 17, 2022	1	120	No	1:18	School Bus	Innovation Week-making blankets, treats and toys for the local shelter-students will see the facility they will benefit.
Cross Timbers	Elizabeth Martinez	Band	North Richland Hills-NRH20	May 18, 2022	1	90	No	1:10	Charter Coach	Performance
Worley	Kevin Dennehy	8th Grade	Fort Worth-Zoo	May 19, 2022	1	380	Yes	1:10	School Bus	Instructional /Informational
Mansfield	Matt Walker	Physics	Mansfield-Hawaiian Falls	May 19, 2022	1	300	Yes	1:30	School Bus	Physics concepts applied to the real world

STUDENT TRAVEL - DAY TRIPS

Mansfield	Linsy June	Physics	Mansfield	May 19, 2022	1	250	Yes	1:25	School Bus	To apply concepts of physics learned throughout the year
Smith	Bradley Hinton	4th Grade	Mansfield-Aminal Care & Control and Katherine Rose Park	May 19, 2022	1	44	No	1:23	School Bus	to show how to properly care for animals
Spencer	Tammy Harkrider	4th Grade	Mansfield - Hawaiian Falls	May 20, 2022	1	140	No	1:05	School Bus	4th grade celebration /reward
Spencer	Genese Rodriguez	1st Grade	Dallas-Perot Museum	May 20, 2022	1	120	No	1:03	School Bus	Science
McKinzey	Alyssa Sanchez	8th Grade -STEM	Arlington-Six Flags Over Texas	May 20, 2022	1	88	No	1:08	School Bus	Educational STEM Focus
Brockett	Tami Crutsinger	3rd Grade	Fort Worth- Children's Museum	May 20, 2022	1	90	No	1:05	School Bus	Space, force and motion
Miller	Melissa Casey	4th Grade	Mansfield - Hawaiian Falls	May 20, 2022	1	120	Yes	1:02	School Bus	End of year celebration
Wester		AVID	Mansfield - Center for the Performing Arts	May 20, 2022	0.5	40	No	1:20	School Bus	AVID recognition & 8th grade conference

OVERNIGHT OUT OF STATE TRAVEL

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Mansfield	Trent Sellers	Varsity Tennis	Waco, TX- Regional Tennis Center	Mar. 28-30, 2022	2	20	No	1:10	School Bus	11-6A District Tournament
Mansfield	Chrissy Boystun	Student Council	Las Colinas, TX- Irving Convention Center	Apr. 10-12, 2022	2	20	No	1:10	District suburbans	Leadership conference- state level
Mansfield	Mary Ann Knight	Key Cub	Dallas, TX-Texas-Oklahoma Hilton Anatole	Apr. 21-24, 2022	1	19	No	1:10	MISD suburban or rental	Leadership training
Summit	Maria Bhatti	UIL Academics/UIL Speech and Debate	Lubbock, TX- Texas Tech University	Apr. 21, 2022	1.5	10	No	1:03	SUV rental	Regional competition
Ben Barber	Chanelle Davis-Roberts	FFA	Lubbock, TX- Texas Tech University	Apr. 23-24, 2022	0	12	No	1:04	Suburbans/AG truck	CTE state competition
Legacy	Howard Ritz	UIL Academics	Lubbock, TX- Texas Tech University	Apr. 22-24, 2022	1	10	No	1:02	SUV Rentals	UIL Region 1 Meet
Frontier	Lee Henry	UIL Academics	Tyler, TX- Tyler Junior College	Apr.22-23,2022	0	2	No	1:02	BBIA autotech automobile	UIL regional competition
Shepard	PE Department & UTA Department of Kinesiology	PE	Cedar Hill, TX- Cedar Hill State Park	Apr. 23-24, 2022	0	30	No	1:02	School bus	Use of team based Learning Theory & Fitness/Adventure Related Challenges - Relevant STAAR Science Objectives
Ben Barber	Jessica Soto	Criminal Justice Club	Allen, TX- Marriott Dalls Allen Watters Creek Convention Center	Apr. 25-28, 2022	3.5	11	No	2:11	MISD suburbans	Top 3 regional competition for advancement to the state level
Ben Barber	Mark Saenz	FFA	Huntsville, TX- Sam Houston State University	Apr. 28-29, 2022	1	4	No	1:04	Ag truck	State CDE contest
Lake Ridge	Amie Harris	Drill Team Officers	Dallas, TX- Hyatt Regency Airport	June 4-6, 2022	0	4	No	1:04	Student/Parent will provide transportaiton	officer training



**Board of School Trustees
Mansfield Independent School District**

TITLE: MISD Committees Report

DATE: April 26, 2022

INFORMATION

BACKGROUND:

District committees formed will each report to the Board and the charter will be posted on the District website as well. Each report to the Board will depict the purpose, responsibilities, timeline, and membership. The charters for committees are attached.

CONSIDERATION:

Ad hoc Committees

2021-2022 Safety Procedure Plan Committee

Ongoing Committees

Advanced Placement Council

District-wide Educational Improvement Council (DEIC)

District's School Safety and Security Committee

Diversity, Equity, & Inclusion – District Advisory Council

Long Range Technology Plan 2021-2025

School Health Advisory Council 2021-2022

Superintendent's Advisory Council

Superintendent's Student Advisory Council (SAC)

RECOMMENDATION:

No Board action required.

**Charter
Advanced Placement Council
Dec 18, 2017**

Purpose

The purpose of the AP Council is to advocate for and represent AP teachers and students within the Mansfield ISD.

Responsibilities of the Committee

This committee represents individual campus AP teachers. They bring campus concerns forward and make suggestions to improve the AP program within MISD. Teresa Francis is the non-voting chair of the committee, Melanie Beckett is the non-voting secretary of the committee. Campus GT Specialists, if not one of the campus representatives, also attend as non-voting members. This standing committee should produce, at least once annually, a recommendation for improvement of the AP program.

Duration of Committee and/or Timeline

We will meet at least three times annually, once during the fall semester and twice during the spring and an optional meeting once during the summer. We will also organize and host an annual AP Conference for all AP teachers in grades 7-12.

Committee Membership

(See page 2 for current membership)

Final Report submitted to Whom and by When

Final Annual report is submitted by Teresa Francis to Donna O'Brian in May each year.



AP Council 2021-2022

Summit High School	002	Amy Johnson	AP Science	2021
		Emily McCollister	APUSH	2021
		Jason Mutterer	Academic Associate Principal	
Mansfield High School	003	Joseph Kelly	AP Science	2023
		Mandy Gent	AP US History	2023
		Dr. Kristy Miller	Academic Associate Principal	
Timberview High School	004			
		David Towns	AP Government	2021
		Miguel Garza	Academic Associate Principal	
Legacy High School	005	Sara Kamphaus	AP Calculus	2023
		Danielle Panzarella	AP World History	2023
		Ketura Madison	Academic Associate Principal	
Lake Ridge High School	007	Leigh Ann Smith	AP US History	2023
		Linn Thatcher	AP Chemistry	2023
		Katrina Mabry-Smith	Academic Associate Principal	
		Ashley Alloway	Principal	2022
Frontier High School	008	Laura Christopher	English	2023
		Michael Fore	Academic Associate Principal	

Rotation of Campus Principal Representative When – August

LRHS 2021

FHS 2022

SHS 2023

MHS 2024

LHS 2025

THS 2026

**Charter
District-wide Educational Improvement Council (DEIC)
2021-2022**

Purpose

MISD Board policy directs the establishment of a district-level planning and decision-making process that involves the professional staff of a district, parents of students enrolled in a district, business representatives, and community members in establishing and reviewing the District's educational plans, goals, performance objectives, and major instructional programs.

Responsibilities of the Committee

The Superintendent or Superintendent's Designee shall serve as the chairperson of DEIC.

- Chairperson: Fernando Benavides, Executive Director of High Schools
- DEIC Scribe: Secretary to the Executive Director
- Type of Committee: Standing
- Decision Making Authority: Advisory

The District-wide Educational Improvement Council shall assist the Superintendent with the annual development, evaluation, and revision of the District Improvement Plan.

Duration of Committee and/or Timeline

The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year; additional meetings may be held at the call of the chairperson.

Meeting Dates*

October 6, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms-CANCELED*

October 14, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms, First Meeting*

November 4, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms, DIP / Plan on a Page*

December 9, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

January 13, 2022 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

February 24, 2022 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

March 24, 2022 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

April 21, 2022 – 4:30pm-6:00pm, *Administration Building 100 Great Room*

*Meetings are tentatively scheduled and confirmed monthly based on agenda items to be addressed.

Committee Membership

The District-wide Educational Improvement Council shall include representative, professional staff, parents of students enrolled in the district, business representatives, and community members.

2021-2022 DEIC Membership:

CAMPUS	REPRESENTATIVE	TYPE OF REP	CAMPUS ROLE	TERM
EARLY CHILDHOOD				
Sarah K. Jandrucko	Ashton Oliver	Non-Teaching	Dean of Instruction	2021-2023
ELEMENTARY SCHOOLS				
Charlotte Anderson	Sheira Petty	Non-Teaching	Principal	2020-2022
J. L. Boren	Amy Carlisle	Non-Teaching	Assistant Principal	2020-2022
Janet Brockett	Kimetra Hall	Non-Teaching	Counselor	2020-2022
Willie Brown	Carolyn Marks	Teaching	Art Teacher	2020-2022
Louise Cabaniss	Tamara Nti Mensah	Teaching	Resource Teacher	2021-2023
Anna Mae Daulton	Andrea Hutchins	Non-Teaching	ESL Lead	2021-2023
Kenneth Davis	Chandler Gentry	Teaching	Kindergarten Teacher	2020-2022
Imogene Gideon	Ashley Rodriguez	Teaching	2nd Grade Teacher	2020-2022
Glenn Harmon	Dembraski Moore	Teaching	3rd Grade Teacher	2020-2022
Carol Holt	Gretchen Voronin	Teaching	Art Teacher	2020-2022
Thelma Jones	Whitney Riordan	Teaching	Kindergarten Teacher	2021-2023
Judy K. Miller	Leslie Olguin	Teaching	Pre-K Teacher	2020-2022
D. P. Morris	Melissa Williams	Teaching	Sped Co-Teacher	2020-2022
Erma Nash	Glenda Reyes	Teaching	Sped Resource Teacher	2021-2023
Nancy Neal	Casey Siegel	Teaching	ESL Teacher	2021-2023
Brenda Norwood	Megan Richardson	Non-Teaching	Counselor	2021-2023
Annette Perry	Crystal Constante	Non-Teaching	Counselor	2021-2023
Alice Ponder	Stacy Moore-Helms	Teaching	SPED EC-4 Teacher	2021-2023
Martha Reid	Cheryl Ferrell	Non-Teaching	Counselor	2021-2023
Mary Jo Sheppard	Candy Graham	Teaching	Pre-K Teacher	2021-2023
Elizabeth Smith	Trenell Scott	Non-Teaching	Principal	2021-2023
Cora Spencer	Donna Wright	Teaching	3rd Grade Teacher	2021-2023
Tarver Rendon	Mindy McBroom	Teaching	Math Specialist	2021-2023
Roberta Tipps	Kristen Bradford	Teaching	4th Grade Teacher	2021-2023
INTERMEDIATE SCHOOLS				
Cross Timbers	Patrice Cross-Lewis	Teaching	SPED Teacher	2021-2023
Della Icenhower	Jeanne Clayton	Non-Teaching	Librarian	2020-2022
Mary Lillard	Jaeme Homb	Teaching	5th Grade ELA Teacher	2020-2022
Asa Low	Michelle Elliot	Teaching	6th Grade Social Studies Teacher	2021-2023
Alma Martinez	Stephanie Friedrich	Teaching	STEM Art Teacher	2021-2023
Mary Orr	Aaron Resendez	Teaching	5th Grade Math	2021-2023

Donna Shepard	Edrica Mullins	Teaching	Special Education Teacher	2020-2022
MIDDLE SCHOOLS				
James Coble	Angela Byrd	Teaching	Social Studies Teacher	2020-2022
T. A. Howard	Lakeita Richardson	Teaching	Career Pathways Teacher	2021-2023
Linda Jobe	Carrie Garcia	Non-Teaching	Counselor	2021-2023
Danny Jones	Melissa Silerio	Non-Teaching	Librarian	2020-2022
Charlene McKinzey	Jordan Rucker	Teaching	8 th Grade ELA Teacher	2021-2023
Brooks Wester	Sara Corley	Teaching	Theatre Arts Teacher	2020-2022
Rogene Worley	Samiyyah Middleton	Non-Teaching	Counselor	2021-2023
HIGH SCHOOLS				
Ben Barber/Frontier	Daniel Mele	Teaching	Vocational Animation	2020-2022
Early College	LaToya Beale	Non-Teaching	Counselor	2021-2023
Phoenix Academy	Kimberly Helixon	Teaching	Math Teacher	2020-2022
Lake Ridge	Brandon Austin	Teaching	Social Studies Teacher	2020-2022
Lake Ridge	Katrina Covington	Teaching	Science Teacher	2021-2023
Legacy	Michael Pope	Teaching	English Teacher	2020-2022
Legacy	Pam Pinkerton	Non-Teaching	Librarian	2021-2023
Mansfield	Corey Dashner	Teaching	Science Teacher	2020-2022
Mansfield	Michael Yeary	Non-Teaching	Assistant Principal	2021-2023
Summit	Roderick Pouncy	Non-Teaching	Assistant Principal	2020-2022
Summit	Garrett Ramos	Teaching	Science Teacher	2021-2023
Timberview	Lindsay Daniel	Teaching	Social Studies Teacher	2020-2022
Timberview	David Towns	Teaching	Social Studies Teacher	2021-2023
PARENTS				
Ana Gann		Parent Rep		2021-2023
Angie Thor		Parent Rep		2020-2022
Tai Mays		Parent Rep		2021-2023
COMMUNITY				
Loraine Morazzano		Community Rep		2021-2023
Lauren Brown		Community Rep		2021-2023
BUSINESS				
Todd Simmons		Business Rep		2020-2022
Brad Golden		Business Rep		2021-2023

Charter
District School Safety and Security Committee
2021-2022

Committee Purpose:

Participate in the development and implementation of emergency plans consistent with the district multi-hazard emergency operations plan. Addressing mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the governor's office of homeland security.

Responsibilities of the Committee:

1. Approve plans that reflect specific campus, facility, or support service's needs.
2. Recommend, develop and implement emergency plans consistent with the district multi-hazard emergency operations plan required in accordance with best practices identified by the agency, the Texas School Safety Center.
3. Review the adequacy of district infrastructure for time of emergency.
4. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the center.
5. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
6. Periodically provide recommendations to the district's board of trustees and district administrators regarding updating the district multi-hazard emergency operations plan;
7. The committee shall meet at least once during each academic semester and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security
This Charter is posted on our website.

Duration of Committee and/or Timeline:

09/16/21- Quarter 1 4:00-5:00 PM
11/18/21- Quarter 2 4:00-5:00 PM
02/17/22- Quarter 3 4:00-5:00 PM
05/12/22- Quarter 4 4:00-5:00 PM

Location: Second floor east lobby

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

Charter Members:

Dr. Kimberly Cantu, Superintendent

Dr. Sean Scott, Deputy Superintendent

David Wright, Assistant Superintendent

Donald Williams, Associate Superintendent

Paul Cash, Executive Director of Facilities

Kate Shaw, Threat Assessment Coordinator

Michelle Newsom, Mansfield ISD Board of Trustees President

Desiree Thomas, Mansfield ISD Board of Trustees Vice-President

Brooke Britain, Mansfield High School Coach

Jeff Hood, Rogene Worley MS Band Director

Kelsey Smith, Mansfield ISD Louise Cabaniss Elementary School

Ashley Gordon, Mansfield ISD Parent

Greg Minter, Mansfield ISD Chief of Police

Greg Cutler, City of Mansfield Emergency Management

Danyell Wells, Mansfield ISD Director Diversity and Equity

Mike Midkiff, City of Mansfield Police Captain

Adam Gaston, Mansfield ISD J.L. Boren Elementary School

Adrienne Moody, Mansfield ISD Administrative Assistant

Charter

Diversity, Equity, & Inclusion – District Advisory Council

June 23, 2020

Purpose

The purpose of this council is to provide support, feedback, and guidance to the Board of Trustees about issues related to diversity, equity, and inclusion throughout Mansfield ISD. Working together to fulfill the District's Vision 2030 Values of students first, continuous improvement, integrity, communication, positive relationships, and resiliency, the council will make recommendations to the Board regarding changes to policy, procedures, and practice within Mansfield ISD.

Responsibilities of the Committee

The Diversity, Equity, & Inclusion Advisory Council will work with staff to analyze the inclusion, equity, and access needs of the district. The Council will make recommendations to the Board on opportunities to insure that Mansfield ISD is a safe learning community in which all voices are valued, students and staff have a sense of belonging and feel connected to each other, their school, and the MISD community.

The Director of Diversity, Equity, and Inclusion will chair the council. A member of the council and/or an employee of the Office of Diversity, Equity, and Inclusion will serve as secretary.

This Charter, all presentations, and approved minutes for all meetings are posted on the MISD website.

All meetings are open to the public.

Committee Composition & Selection

Council members will be selected in three ways and represent a broad cross-section of the Mansfield ISD Stakeholders. The district will seek to involve students, staff, families, and community members that reflect district demographics to inform decisions regarding equity and inclusion. To the degree possible, the council will include geographic representation (schools and level of schools) and demographics in relation to (but not limited to): race, color, religion, gender, sexual orientation, gender identity, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status, and veteran's status. Students, Parents, Community Leaders, Teachers, Campus Administration and District Administration will be included.

1. MISD Board of Trustee Nominations
2. Campus Principal Nominations
3. Student, Parent, Staff, Community Volunteers

Duration of Council and/or Timeline – Diversity, Equity, & Inclusion

Meeting Dates	Time	Place
Monthly Meetings Beginning in September 2020, details TBD.		

Council Outcomes

Council recommendations will be presented to the Board of Trustees.

Council Membership

Charter
Long Range Technology Plan 2021-2025
February 5, 2021

Purpose

Technology has dramatically shaped our society and recent events in our society has reshaped the way we use technology. With the onset of the pandemic in 2020, technology has played a significant role in keeping education moving forward despite illnesses, quarantines, and mandated shutdowns. Each year billions of dollars are provided school districts through various Federal, state, and local governments to buy technology equipment and provide internet access for school districts. Additional funds have been allocated this year to buy equipment and provide services necessary to move classrooms to a virtual environment. It is important that all funds are spent in a manner consistent with the goals of the district without creating equity gaps or significant future financial burdens. A long-range plan is a tool best used to establish the goals of the district while providing the framework to keep technology up to date, readily available, safe, secure, and reliable.

To begin the process of developing the district's long range technology plan, a committee consisting of stakeholders from the students, staff, and community will be convened to study the current state of technology and the anticipated future needs of technology to support education.

Responsibilities of Committee

Jeffrey Brogden, Chief Technology Officer and Shawntee' Cowan, Director of Technology will chair the committee.

Long Range Technology Plan

1. Develop a Long-Range Technology Plan that addresses the six strategic goals of the TEA's "Long-Range Plan for Technology 2018-2023"
 - a. Personalized, Flexible, Empowered Learning Environment
 - b. Equitable Access
 - c. Digital Citizenship
 - d. Safety and Security
 - e. Collaborative Leadership
 - f. Reliable Infrastructure
2. Develop a plan that addresses the constantly changing environment of technology while addressing the future knowns and building contingencies for the unknowns
3. Develop a plan that defines technology equipment for all learning spaces to create equity and consistency district-wide

Committee Membership & Selection

The committee will consist of no more than 30 members, including committee chairs, secretary, and Board Trustee -Technology (Karen Marcucci). Committee members will be selected by the following ways:

1. Board of Trustee Recommendation
2. Campus Principal Recommendation
3. Administration Recommendation
4. Volunteers

Information regarding the progress of the committee, meeting minutes, presentations, and attendance will be made available to Dr. Sean Scott, Associate Superintendent Curriculum & Instruction, for appropriate distribution.

Meetings will be closed to the public.



Approved: _____

2 - 8 - 21 _____

Date:

Charter
2021 – 2022 Safety Procedure Plan Committee
October 2021

Purpose

The purpose of the Safety Procedure Plan Committee is to review and update Mansfield ISD's Safety Procedure Plan using input from students, parents, staff, and community members. The goal is to propose updates to the 2018 Safety Procedure Plan to the Safety and Security Committee to ensure safer MISD schools and facilities. The Safety and Security Committee will make recommendations to the School Board.

Responsibilities of Committee

To access and evaluate current MISD Safety Procedures and create an updated comprehensive Safety Procedure Plan.

- Dr. Deborah Cron – Facilitator
- Dr. Kimberley Cantu – Superintendent of School

Duration of Committee

The committee will meet a minimum of three times from 6:00 p.m. – 9:00 p.m. at the following location:

- Thursday, November 4 Mansfield ISD Center for Performing Arts
- Wednesday, November 17 Mansfield ISD Center for Performing Arts
- Thursday, December 2 Mansfield ISD Center for Performing Arts
- Thursday, December 16 Mansfield ISD Center for Performing Arts (if necessary)

Committee Membership & Selection

The committee will consist of no more than 90 members, including committee chairs. Committee members will be selected by the following methods:

1. Board of Trustee Recommendation
2. Campus Principal Recommendation
3. Administration Recommendation
4. Volunteers (Community and parents)

Careful consideration will be given to ensure that all attendance zones are represented by volunteers and staff.

Information regarding the progress of the committee, meeting minutes, presentations, and attendance will be made available to Dr. Kimberley Cantu, Superintendent, for appropriate distribution.

Meeting attendance will be limited to committee members.

Charter

School Health Advisory Council 2021-2022

Purpose and Responsibilities

The School Health Advisory Council (SHAC) is a group of individuals representative of segments of the community. They provide advice on coordinated school health programming and its impact on student health and learning that impact the entire school district.

In addition to its other duties, the SHAC shall submit to the Board, at least annually, a written report that includes recommendations, modifications to previous recommendations, and an explanation of SHAC activities since the last written report.

Duration of Committee and/or Timeline

The SHAC is a standing committee. The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year. Additional meetings may be held at the call of the chairperson.

Meeting Dates

Meetings are tentatively scheduled and confirmed quarterly based on agenda items to be addressed. The dates for the 21-22 school year are:

- October 14 12:00 -1:00 pm (Training only –not an official meeting)
- November 11 12:00 -1:00 pm
- January 27 12:00-1:00 pm*
- February 24 12:00- 1:00 pm*
- March 10 12:00-1:00 pm

Committee Membership

The School Health Advisory Committee members shall include representative professional staff, parents of students enrolled in the District, business representatives, and community members.

MISD Governing Board Policy

- FFA (Legal)
- FFA (Local)
- EHAA (Legal)

Committee Membership

Texas law requires that every public school district establish a School Health Advisory Council. Membership is comprised of students, parents, district staff, community agency representatives and professionals. By law, the majority of council members must be parents who are not employees of the district. SHACs are required to meet at least 4 times per school year.

1. Members approved to serve on the MISD School Health Advisory Council shall be selected from appropriate sources as outlined in TEC, Title I, Chapter 28, § 28.004.

2. All official members to the SHAC are generally approved by the MISD School Board.
3. A minimum of 5 persons shall serve on the SHAC with the majority of members being District parents.
4. Students, parents, community members, teachers, and parents may not serve on the SHAC more than two consecutive years.
5. Parents whose son/daughter is on the SHAC cannot serve on the SHAC at the same time.

2021-2022 SHAC Membership:

School Health Advisory Council Member List 2021-2022

Rita Denton	Director of Student Nutrition
Amy Senato	Elementary Science and Physical Education Coordinator
Michelle Hurst	Secondary Science and Health Coordinator
Elisa Watkins	LVN Supervisor/Resource Nurse Health Services
Dorian Watson	Health Teacher at Legacy High School
Jennifer Powers	Director of Guidance and Counseling
Mendy Gregory	Director of Social Emotional Learning
Bruno Dias	Director of Safety and Security
Amy Taylor	Milwood Hospital
Laura Sweatt	Magnet Director for Methodist Mansfield Medical Center
Kristen Sutton	Director of Community Engagement Texas Health
Debbie Van Cleave	parent at THS (feeder THS)
Gina Williams	parent at Ponder Elementary (feeder LHS)
Jae Hill	parent Howard Middle (feeder SHS)
Joseph Jenkins	parent at Tarver-Rendon Elementary and Donna Shepard Intermediate (feeder LHS)
Karen Tecklenburg	parent at MHS (feeder MHS)
LaToya Savoie	parent at Danny Jones Middle (feeder LRHS)
Marisela Aramino	parent at Nash Elementary and MHS (feeder MHS)
Mike McCown	parent at Lillard Intrermediate (feeder LRHS)
Nicole Flores	parent at Nash Elementary and Asa Lowe Intermediate (feeder MHS)
Nicole Lujan	parent at DP Morris Elementary (feeder SHS)
Scherron Richard	parent at Nash Elementary and Worley Middle (feeder MHS)

Shelley Jones	parent at MHS (feeder MHS)
Sheryl Taylor Fingers	parent at Brockett Elementary and THS (feeder THS)
Steffanie Steelhammer	parent at Jobe Middle (feeder at LHS)
Tiffany Mylett	parent at Smith Elementary (feeder at LRHS)
VanDella Meniffee	parent at THS (feeder THS)
Wendy Thacker	parent at Howard Middle (feeder SHS)

Student Ambassadors from each traditional high school campus will provide student voice.

Charter

Title: Superintendent's Advisory Council

Purpose: The Superintendent's Advisory Council is a representative body that will provide two-way communications between the Superintendent and community on a variety of important topics raised by the Superintendent and Superintendent's Advisory Council members. The Superintendent's Advisory Council will advise the Superintendent on policy matters as they pertain to topics discussed at the Superintendent's Advisory Council meetings.

Objectives:

- Act as a focus group for the Superintendent regarding district issues.
- Bring questions and concerns from parents, students, staff, and the community to the attention of the Superintendent
- Review and make recommendations to the Superintendent on a variety of topics

Members: The Superintendent or designee will approve and appoint Superintendent Advisory Council members. Consideration will be given to parents and community members who represent the diversity of the district's student body and overall community.

Last Name	First Name	Role
Alexander	David	Community
Baba	Truston	Parent/Community
Baird	Stephanie	Community
Baldwin	Chelsea	Community
Beck	Allan	Parent/Community
Cardoza	Jo Anna	Parent/Community
Collier	Marty	Community
Davis	Eboni	Parent
Fiagome	Corinne	Parent
Fresquez	Juan	Community
Huq	Washima	Community/Alumni
Jones	Matt	Community
Klein	David	Community
Lee	Samantha	Parent
Levens	Brad	Community
Luttrell	Susan	Grandparent/Community
Mainer	Michael	Parent/Community
Menifee	Vandella	Parent/Community
Minor	Dr. Jacquelyn	Parent/Community
Rose	Kenneth	Community
Sneed	Venetia	Community
Trook	Lindsey	Parent/Community
Van Cleave	Debbie	Parent/Community
Vincent	Kyle	Parent

Authority: The committee will serve in an advisory role to the Superintendent and have no decision-making authority.

Meetings: Meetings will be held on the third Tuesday of October, February, April and June from 6 – 8 p.m. Meetings will be called by the Superintendent and facilitated with a district administrator or outside consultant. Superintendent's Cabinet members will be available to answer questions or assist with discussions.

Length of the committee will be at the Superintendent's discretion.

Mansfield ISD

Superintendent's Student Advisory Council (SAC)

Purpose of SAC

The Superintendent's Student Advisory Council is composed of student representatives from each of the MISD secondary campuses. These students will meet with the Superintendent and other district staff during the school year. The focus of these meetings will be to discuss how decisions made at the district level are affecting students throughout MISD. In addition, students will gain knowledge of a variety of topics, have the opportunity to share information, and provide feedback on the secondary school experience in the district.

SAC Membership

- Superintendent Representatives
 - Executive Council
 - Principals from each High School & Middle School
 - Other Directors as agenda requires
 - MISD Board of Trustees
- Student Representatives
 - Two 8th grade students from each middle school
 - One student from each grade level (9-12) from each high school

SAC Meeting Information

Location and Time:

- All meetings are held at the Center for Performing Arts
- All meetings will be from 10:00 AM – 12:00 PM (lunch is provided)

SAC Meeting Dates:

- Friday, November 5, 2021
- Friday, January 28, 2022
- Wednesday, April 13, 2022

SAC Field Trip:

- No Field Trip for the 2021-2022 school year

Additional Information

- Super SAC should reflect the diversity of the campus
- During Super SAC meetings, students will work in collaborative teams and not always in school teams
- District Personnel will be available at each meeting
- Principals at each school will make sure students are present for each meeting
- MISD District Transportation will not be used
- Super SAC Student Representatives will complete a Parent Permission Slip
- **Each campus principal is responsible for creating a student advisor group or avenue on their campus for the purpose of the Super SAC students to report back to the school**



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 4/26/2022

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

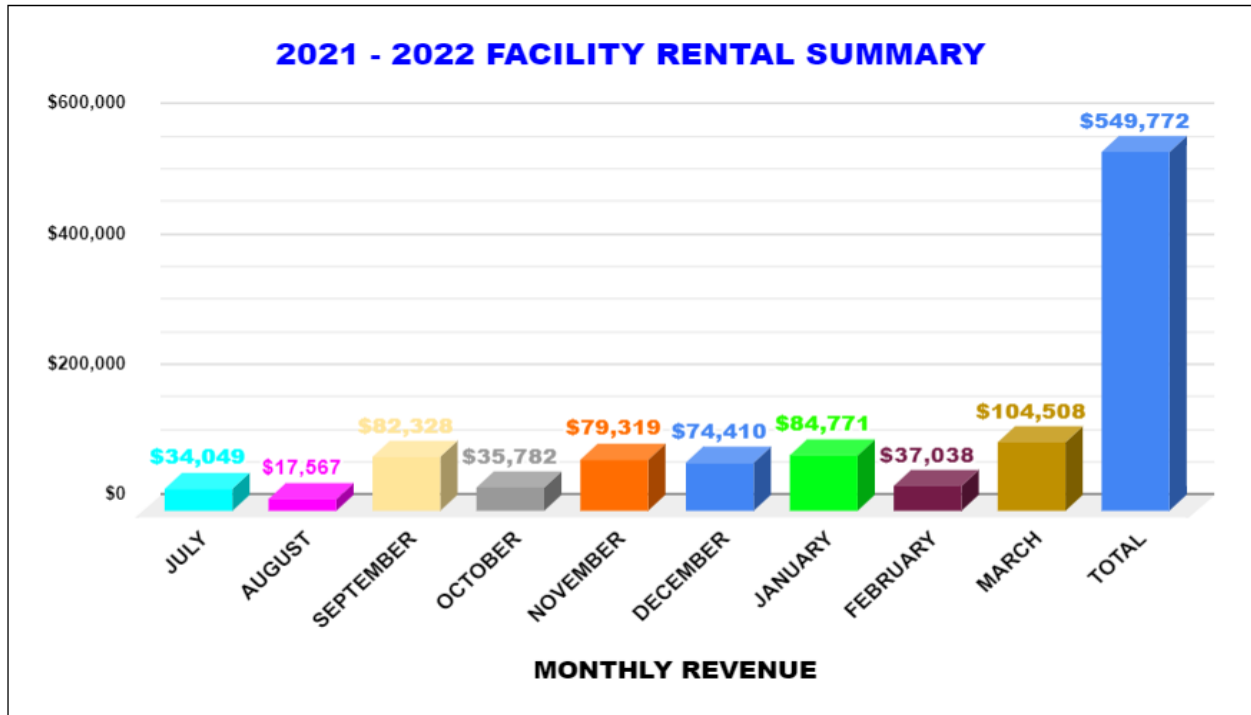
The report is for the month of March, 2022. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL SUMMARY REPORT

APRIL 26, 2022



DATE: April 26, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Akins, Mary Ann
ASSIGNMENT: SpEd Resource Teacher/Timberview HS
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Alexander, Josi
ASSIGNMENT: Choir Teacher/Timberview HS
EXPERIENCE: 21 Years/15 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Allgood, Laura
ASSIGNMENT: Algebra Teacher/Early College HS
EXPERIENCE: 15 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 2, 2022

NAME: Atkinson, Kathy
ASSIGNMENT: Professional Communications Teacher/Summit HS
EXPERIENCE: 31 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Bailey, Larry
ASSIGNMENT: Health Science Teacher/Ben Barber Innovation Academy
EXPERIENCE: 19 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 31, 2022

NAME: Baker, Januari
ASSIGNMENT: 1st Grade Teacher/Martha Reid ES
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Barker, Mandy
ASSIGNMENT: 4th Grade ELAR Teacher/Glenn Harmon ES
EXPERIENCE: 5 Years/3 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Bass, Linda
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 28 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2022

NAME: Beekman, Lisa
ASSIGNMENT: ELAR Teacher/TA Howard MS
EXPERIENCE: 28 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Bethel, Karl
ASSIGNMENT: Assistant Principal/Ben Barber Innovation Academy
EXPERIENCE: 37 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: June 6, 2022

NAME: Black, Ashley
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 11 Years/4 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: April 1, 2022

NAME: Bledsoe, Sheri
ASSIGNMENT: 1st Grade Teacher/Tarver Rendon ES
EXPERIENCE: 27 Years/14 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Borden, Therese
ASSIGNMENT: ESL Teacher/Charlotte Anderson ES
EXPERIENCE: 30 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Breen, Charles
ASSIGNMENT: Counselor/Timberview HS
EXPERIENCE: 13 Years/13 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 31, 2022

NAME: Brooks, Lafondra
ASSIGNMENT: 2nd Grade Teacher/Tarver Rendon ES
EXPERIENCE: 30 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Bruner, Kimberly
ASSIGNMENT: 8th Grade Language Arts Teacher/Brooks Wester MS
EXPERIENCE: 34 Years/26 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Colbert, Shalyn
ASSIGNMENT: AVID Teacher/Coach/Lake Ridge HS
EXPERIENCE: 8 Years/8 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Cox, Shannon
ASSIGNMENT: SIS Training & Support Specialist/Technology Dept.
EXPERIENCE: 8 Years/8 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: April 4, 2022

NAME: Crane, Regenia
ASSIGNMENT: Principal/Alternative Education Center
EXPERIENCE: 29 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2022

NAME: Flores, Danielle
ASSIGNMENT: Family Consumer Science Teacher/Timberview HS
EXPERIENCE: 10 Years/5 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Fourie, D'Anna
ASSIGNMENT: Art Teacher/Mary Lillard IS
EXPERIENCE: 16 Years/15 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Gotcher, Deborah
ASSIGNMENT: 3rd Grade Teacher/Tarver Rendon ES
EXPERIENCE: 29 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Gregory, Duane
ASSIGNMENT: Credit Recovery Teacher/Timberview HS
EXPERIENCE: 23 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Hall, Aretha
ASSIGNMENT: Title I Math Specialist/Timberview HS
EXPERIENCE: 27 Years/7 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: March 11, 2022

NAME: Harris, Douglas
ASSIGNMENT: Art Teacher/Alternative Education Center
EXPERIENCE: 23 Years/17 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Harris, Kimberly
ASSIGNMENT: 7th Grade Math Teacher/Coach/TA Howard MS
EXPERIENCE: 13 Years/6 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2022

NAME: Hart, Cliffonia
ASSIGNMENT: 7th Grade Language Arts Teacher/Linda Jobe MS
EXPERIENCE: 33 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Hart, Shawn
ASSIGNMENT: Band Teacher/Summit HS
EXPERIENCE: 21 Years/20 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Isbell, Emily
ASSIGNMENT: 8th Grade Language Arts Teacher/Charlene McKinzey MS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Johnson, Alexander
ASSIGNMENT: Band Teacher/James Coble MS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Jones, Melissa
ASSIGNMENT: SpEd ISLE Teacher/Louise Cabaniss ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2022

NAME: Julian, John
ASSIGNMENT: AP Music Theory Teacher/Legacy HS
EXPERIENCE: 35 years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Kanicki, Christopher
ASSIGNMENT: Band Director/Summit HS
EXPERIENCE: 15 Years/11 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 30, 2022

NAME: Lamb, Briana
ASSIGNMENT: PE Teacher/Della Icenhower IS
EXPERIENCE: 10 Years/10 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Lancaster, Brandi
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 5 Years/5 with MISD
REASON: Resigning/Limited Promotion Opportunity
EFFECTIVE DATE: May 27, 2022

NAME: Larsen, Marva
ASSIGNMENT: 2nd Grade Teacher/Tarver Rendon ES
EXPERIENCE: 27 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Laux, J Rachelle
ASSIGNMENT: Foreign Language Teacher/Frontier Stem Academy
EXPERIENCE: 6 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Madrigal, Bertha
ASSIGNMENT: 2nd Grade Teacher/Roberta Tipps ES
EXPERIENCE: 27 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Mannion, Gracemary
ASSIGNMENT: Title I Math Specialist/Charlotte Anderson ES
EXPERIENCE: 18 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Miles, Victoria
ASSIGNMENT: Director of Federal Programs/C & I Dept.
EXPERIENCE: 14 Years/3 with MISD
REASON: Retiring
EFFECTIVE DATE: June 30, 2022

NAME: Milligan, Amy
ASSIGNMENT: SpEd FALS Teacher/Martha Reid ES
EXPERIENCE: 24 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Mills, Ashia
ASSIGNMENT: 1st Grade Teacher/Alice Ponder ES
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Mohler, Ashley
ASSIGNMENT: Math Teacher/Summit HS
EXPERIENCE: 30 Years/23 years with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Mulenga, Kathleen
ASSIGNMENT: SpEd Resource Teacher/Nancy Neal ES
EXPERIENCE: 7 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Nicholas, Sheri
ASSIGNMENT: 6th Grade LA Teacher/Mary Lillard IS
EXPERIENCE: 9 Years/9 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Parker, Tiffeny
ASSIGNMENT: Math Teacher/Summit HS
EXPERIENCE: 13 Years/10 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Patrick, Rahmeka
ASSIGNMENT: Science Teacher/Summit HS
EXPERIENCE: 11 Years/6 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: March 14, 2022

NAME: Petty, Sheira
ASSIGNMENT: Principal/Charlotte Anderson ES
EXPERIENCE: 30 Years/30 with MISD
REASON: Retiring
EFFECTIVE DATE: June 6, 2022

NAME: Prince, Sharon
ASSIGNMENT: Librarian/Mary Jo Sheppard ES
EXPERIENCE: 37 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 31, 2022

NAME: Siler, Jenna
ASSIGNMENT: SpEd Early Childhood Teacher/Jandrucko Academy
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Smith, Katelynn
ASSIGNMENT: SpEd Resource Teacher/Elizabeth Smith ES
EXPERIENCE: 7 Years/7 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Smith, Lorman
ASSIGNMENT: PE Teacher/Tarver Rendon ES
EXPERIENCE: 35 Years/32 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Smith, Patti
ASSIGNMENT: 2nd Grade Teacher/Tarver Rendon ES
EXPERIENCE: 32 Years/26 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Spencer, Jr., Clydell
ASSIGNMENT: 7th Grade Math Teacher/James Coble MS
EXPERIENCE: 5 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2022

NAME: Stimmel, John
ASSIGNMENT: Art Teacher/Summit HS
EXPERIENCE: 22 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Strickland, Laura
ASSIGNMENT: Art Teacher/Cross Timbers IS
EXPERIENCE: 20 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Swift, Rebecca
ASSIGNMENT: LSSP/Special Services Dept.
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 8, 2022

NAME: Swift, Timothy
ASSIGNMENT: LSSP/Special Services Dept.
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 8, 2022

NAME: Thurman, Shelley
ASSIGNMENT: Counselor/Timberview HS
EXPERIENCE: 25 Years/25 with MISD
REASON: Retiring
EFFECTIVE DATE: May 31, 2022

NAME: Torrence, Hollee
ASSIGNMENT: 1st Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2022

NAME: Voronin, Gretchen
ASSIGNMENT: Art Teacher/Carol Holt ES
EXPERIENCE: 28 Years/17 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022

NAME: Williams, Elizabeth
ASSIGNMENT: Family Consumer Science Teacher/Danny Jones MS
EXPERIENCE: 9 Years/9 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: April 1, 2022

NAME: Wollenweber, Wayne
ASSIGNMENT: 2nd Grade Teacher/Charlotte Anderson ES
EXPERIENCE: 36 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2022



Resignation Reason Summary - 4/26/2022

Reason	Professionals	Para-professionals	Totals
Career Change	10	0	10
Health/Family Circumstances	1	0	1
Deceased	0	0	0
Promotion in another district	2	0	2
Relocating	9	2	11
Retiring	31	2	33
Job did not meet expectations	0	0	0
Compensation	0	1	1
Personal	9	0	9
Supervisor/Employee Relations	0	0	0
Limited Promotion Opportunity	1	0	1
Totals	63	5	68

* Reasons given on their exit forms



DATE: April 14, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Dixon, Ashley
ASSIGNMENT:	4 th Grade Teacher/Roberta Tipps ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/John Brown University
START DATE:	April 18, 2022



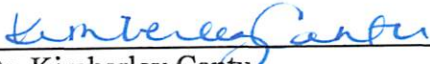
Dr. Kimberley Cantu
Superintendent

4.14.22
Date

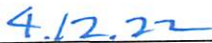
DATE: April 12, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Hert, Joshua
ASSIGNMENT:	Auto Tech Teacher/Ben Barber Innovation Academy
EXPERIENCE:	13 Years
DEGREE:	Universal Technical Institute-Dallas, Texas
START DATE:	April 14, 2022



Dr. Kimberley Cantu
Superintendent



Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: April 11, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Saettel, Scott
ASSIGNMENT:	Assistant Principal/Legacy HS
EXPERIENCE:	23 Years
DEGREE:	Master's/Dallas Baptist University
START DATE:	April 13, 2022

 _____ Dr. Kimberley Cantu Superintendent	<u>4.11.22</u> Date
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* Years of experience are self-reported and verified upon receipt of service records.

DATE: April 1, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS


**NEW-HIRES/
TRANSFERS:**

NAME: Elias, Stephanie
ASSIGNMENT: Science Teacher/Summit HS
EXPERIENCE: 11 Years
DEGREE: Master's/Oklahoma State University
START DATE: April 4, 2022

NAME: Fuller, Shira
ASSIGNMENT: Academic Associate Principal/Lake Ridge HS
EXPERIENCE: 16 Years
DEGREE: Master's/Northern Arizona University
START DATE: April 4, 2022



Dr. Kimberley Cantu
Superintendent



Date

DATE: March 31, 2022
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME:	Planas, IV, Osvaldo
ASSIGNMENT:	Facilities Associate Principal/Lake Ridge HS
EXPERIENCE:	16 Years
DEGREE:	Master's/Dallas Baptist University
START DATE:	April 1, 2022

	
Dr. Kimberley Cantu Superintendent	Date



Executive Program Summary April 2022

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through April 2022 and key activities planned for May 2022.

OVERVIEW

Alma Martinez IS, Brenda Norwood ES, and Charlene McKinzey MS are complete and occupied. Warranty work is on-going at all three campuses. Closeout documents have been received and reviewed. McKinzey MS's audit is complete, and the auditors are reviewing the information for Norwood ES and Martinez IS.

All five (5) High Schools renovations and multi-purpose athletic complex (MAC) facilities are complete. Closeout documents are complete and the retainage paid. The Summit High School Renovations and MAC had additional scope that was completed December 2020. The final deductive change order was approved at the January 2022 Board meeting.

The Phase 2 Project with Lee Lewis Construction at TA Howard Middle School is complete. Mansfield ISD has received the closeout documents, and the final deductive change order was approved at the September 2021 Board meeting.

The remaining Phase 2 project, Donna Shepard Intermediate School is complete. Closeout documentation is complete, and the final deductive change order was approved at the August 2021 Board meeting.

The Phase 2 Natatorium Project is complete, Closeout documentation is complete, and the final deductive change order was approved at the December 2020 Board meeting.

The second Phase 3 project that included the five (5) PBK Designed Elementary Schools, Jones, Nash, Reid, Smith, and Tipps, is complete. Mansfield ISD has received closeout documents, and deductive change order number one was approved at the September 2021 Board meeting. Deductive change order number two will be approved at the April board meeting.

The third Phase 3 project that included the five (5) SHW Designed Elementary Schools, Brockett, Cabaniss, Daulton, Sheppard, and Spencer is complete. Mansfield ISD has all closeout documentation, and deductive change order number one was approved at the September 2021 Board meeting. Deductive change order number two will be approved at the April board meeting.

The Ben Barber / Frontier and Performing Arts Center Projects were reviewed and the GMP contract was approved at the March 2021 board meeting. The construction renovations are complete. The final deductive change order was approved at the March board meeting, and the closeout documentation complete.

The next phase of projects included six Elementary Schools, four Intermediate Schools and three Middle Schools. The projects were reviewed and the GMP contract was approved at the April 2021 board meeting. The remaining scope for these projects began the end of May. The six Elementary Schools are complete, and the four Intermediate Schools are complete with the exception of door hardware. Finally, the three Middle Schools are still in progress but should be complete by June 2022.

The Newsom Stadium Project was reviewed and the GMP contract was approved at the June 2021 board meeting. Construction and the DDC work are complete. A deductive change order was approved at the March board meeting for the DDC Controls Upgrade, and the closeout documentation is complete.

The Administration Complex Project was reviewed and the GMP contract was approved at the July 2021 board meeting. Construction began the end of November and the work is complete. Closeout documentation is currently in progress.

SCHEDULE:

The Report for each project is attached herewith.

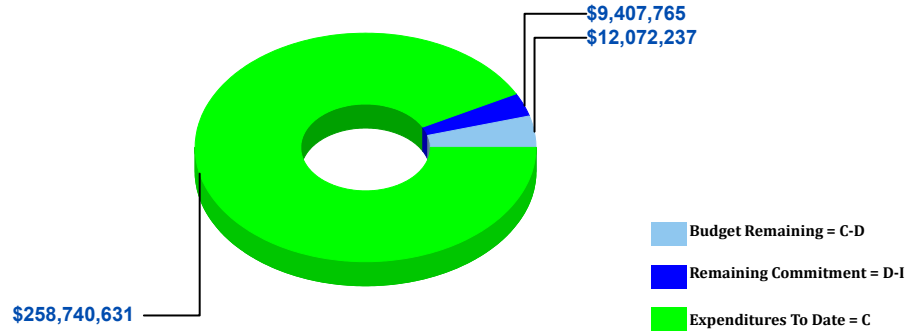
BUDGET:

The Program Report Summary of expenditures is attached herewith.

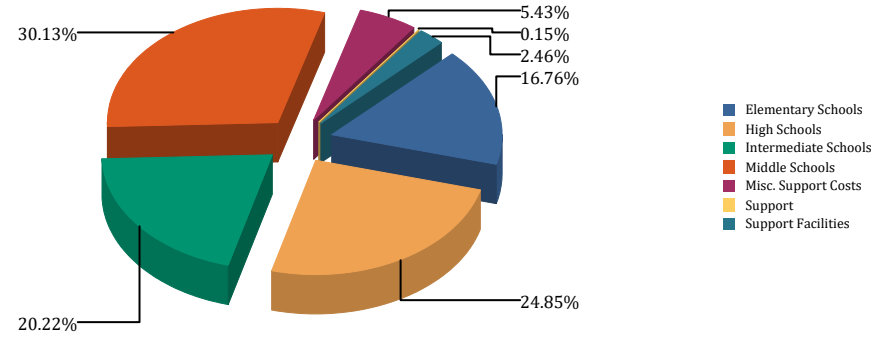


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
NEW SCHOOLS												
9581900105	128	Brenda Norwood ES	\$29,078,027.00	\$27,506,094.59	\$1,571,932.41	\$1,447,689.19	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	03/02/22: currently in progress, needing some items, sent email to LLC & Auditors	LLC: job cost detail; Auditors sent email 04/06/22
9581900105	208	Alma Martinez IS	\$40,801,973.00	\$38,756,274.01	\$2,045,698.99	\$2,039,803.90	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	03/02/22: currently in progress, needing some items, sent email to LLC & Auditors	LLC: job cost detail; Auditors sent email 04/06/22
9581900079	047	Charlene McKinzey MS	\$53,830,730.29	\$53,830,730.29	\$0.00		3/22/2021	Pogue Construction	Jan-22	COMPLETE	04/15/22: waiting on final draft	Auditors: final draft report
MACs & Building Renovations												
9581900072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00		6/12/20	Pogue Construction	Dec-21	COMPLETE	Complete	Complete
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00		6/12/20	Pogue Construction	Dec-21	COMPLETE	Complete	Complete
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00		6/12/20	Pogue Construction	Dec-21	COMPLETE	Complete	Complete
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00		6/12/20	Pogue Construction	Dec-21	COMPLETE	Complete	Complete
			\$35,164,500.00	\$35,164,500.00	\$0.00	\$1,746,137.96						
9581900073	002	Summit HS MAC & Renovation	\$24,277,513.00	\$22,432,658.13	\$1,844,854.87	\$1,180,666.22	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	04/13/22: Email sent to auditors asking for final report	04/13/22: Waiting on Final Report from Auditors
Phase 2 Howard/Timbers/Phoenix Renovations												
9582000015	042	T.A. Howard MS	\$4,755,083.72	\$4,447,345.64	\$307,738.08	\$234,070.82	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,037,426.22	\$40,492.95	\$40,492.95	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,801,172.09	\$108,906.97	\$108,906.97	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
			\$7,743,081.95	\$7,285,943.95	\$457,138.00							
Phase 2 Worley/Wester/Police & Tech Renovations												
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00		6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00		6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00		12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
			\$13,590,000.00	\$13,590,000.00	\$0.00	\$679,500.01						
Middle Schools Athletic Lights												
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00		5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
			\$1,502,178.00	\$1,502,178.00	\$0.00	\$75,108.90						
SHW Schools PKG 2 Renovations												
9582000057	119	Janet Brockett ES	\$220,754.07	\$214,915.05	\$5,839.02	\$5,839.02	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$207,188.54	\$5,902.76	\$5,902.76	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$342,517.70	\$36,123.15	\$36,123.15	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$216,117.27	\$7,335.80	\$7,335.80	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES	\$223,453.07	\$216,487.29	\$6,965.78	\$6,965.78	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
			\$1,259,392.36	\$1,197,225.85	\$62,166.51	\$62,166.51						
Donna Shepard Intermediate Renovations												
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00		8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00		8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
			\$4,166,837.76	\$4,166,837.76	\$0.00	\$208,341.89						
Newsom Stadium & Weems Natatorium												
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 230,154.43	\$ 12,113.39	\$12,113.39	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00		8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$ -		10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
PBK Schools PKG 1 Renovations												
9582000046	117	Thelma Jones ES	\$ 483,142.40	\$ 458,985.28	\$ 24,157.12	\$24,157.12	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 498,633.64	\$ 26,243.88	\$26,243.88	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,012.80	\$ 199,512.16	\$ 10,500.64	\$10,500.64	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 472,287.83	\$ 24,857.25	\$24,857.25	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 228,292.89	\$ 12,015.42	\$12,015.42	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
			\$ 1,955,486.11	\$ 1,857,711.80	\$ 97,774.31	\$97,774.31						
Phase 3 Renovations												
9582100150	038	Frontier HS @ BBIA	\$ 471,593.00	\$ 448,015.10	\$ 23,577.90	\$23,577.90	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 482,690.40	\$ 25,406.60	\$25,406.60	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 930,705.50	\$ 48,984.50	\$48,984.50						
Huckabee Schools Renovations												
9582100172	123	Carol Holt	\$22,894.65	\$20,740.88	\$2,153.77	\$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	103	Tarver Rendon	\$22,894.65	\$20,740.88	\$2,153.77	\$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	101	Alice Ponder	\$22,894.65	\$22,683.91	\$210.74	\$1,134.20	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	105	J.L. Boren	\$22,894.65	\$20,740.88	\$2,153.77	\$1,037.04	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
SHW Schools Renovations												
9582100172	126	Nancy Neal ES	\$22,894.65	\$16,204.37	\$6,690.28	\$810.22	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
	125	Judy K. Miller ES	\$22,894.65	\$16,204.37	\$6,690.28	\$810.22	8/15/2021	Lee Lewis Construction	Jun-22	LLC: Working on Closeouts	N/A	N/A
Middle Schools Renovations												
9582100172	045	James Coble MS	\$680,648.09	\$405,791.82	\$274,856.27	\$20,289.59	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	046	Linda Jobe MS	\$118,584.45	\$18,626.59	\$99,957.86	\$931.33	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	044	Danny Jones MS	\$326,382.03	\$125,840.14	\$200,541.89	\$6,292.01	7/31/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
Intermediate Schools Renovations												
9582100172	205	Della Icenhower IS	\$203,827.79	\$29,298.54	\$174,529.25	\$1,464.93	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	206	Mary Lillard IS	\$26,699.43	\$16,784.71	\$9,914.72	\$839.24	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
	201	Mary Orr IS	\$388,207.31	\$118,348.21	\$269,859.10	\$5,917.41	7/15/2022	Lee Lewis Construction	Jul-22	LLC: Working on Closeouts	N/A	N/A
Future Projects -												
935		Danny Griffin Operations			\$0.00							
934		Transportation Center			\$0.00							
9582200011	970	Administration Complex	\$883,417.00	\$168,781.23	\$714,635.77	\$8,439.06	3/31/2022	Lee Lewis Construction	May-22	LLC: Working on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$202,477.30	\$10,656.70	\$10,656.70	2/1/2022	Lee Lewis Construction	Mar-22	LLC: Working on Closeouts	N/A	N/A
9582200010		4 ES DDC Upgrade (Dobson, Holt & Nease)	\$923,292.31	\$877,819.75	\$45,472.56	\$45,436.14	2/1/2022	Lee Lewis Construction	Mar-22	LLC: Working on Closeouts	N/A	N/A
		Reed-Stewart Ag Science Center			\$0.00							
		3 MS CAT 6 Cabling (Coble, Jobe & Jones)			\$0.00							

Program Budget/Cost Status



Value of Projects by Type



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

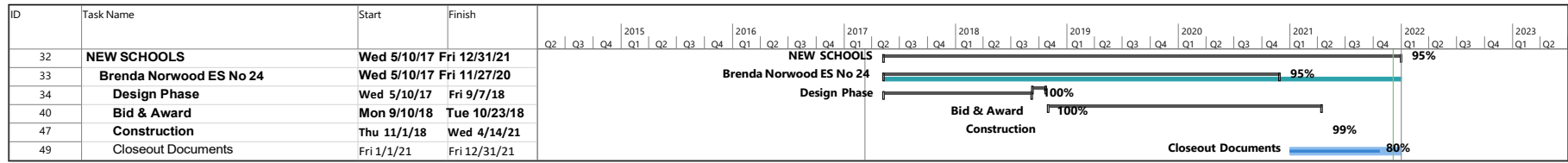
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	\$356,242	(\$75,151)	\$281,091	\$238,571	\$45,530	\$284,101	(\$3,009)	\$237,266	84.41%
Tarver Rendon ES	\$356,242	(\$98,420)	\$257,822	\$245,109	\$12,713	\$257,822	\$0	\$241,660	93.73%
J.L. Boren ES	\$356,242	(\$117,598)	\$238,644	\$236,715	\$3,173	\$239,888	(\$1,244)	\$233,956	98.04%
Charlotte Anderson ES	\$0	\$5,945	\$5,945	\$5,624	\$322	\$5,945	\$0	\$5,624	94.59%
Glenn Harmon ES	\$149,211	\$57,636	\$206,847	\$206,847	\$0	\$206,847	\$0	\$206,847	100.00%
D.P. Morris ES	\$839,120	(\$119,980)	\$719,140	\$717,210	\$1,930	\$719,140	\$0	\$716,865	99.68%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$720,949	\$1,930	\$722,879	\$0	\$720,604	99.69%
Kenneth Davis ES	\$664,060	\$231,750	\$895,810	\$935,161	\$4,249	\$939,410	(\$43,600)	\$840,026	93.77%
Imogene Gideon ES	\$664,060	\$119,822	\$783,882	\$778,252	\$7,625	\$785,878	(\$1,996)	\$765,433	97.65%
Erma Nash ES	\$1,231,296	(\$101,723)	\$1,129,573	\$916,872	\$212,701	\$1,129,573	\$0	\$886,234	78.46%
Elizabeth Smith ES	\$711,004	(\$77,926)	\$633,078	\$620,324	\$12,755	\$633,078	\$0	\$606,289	95.77%
Roberta Tipps ES	\$1,078,730	(\$102,201)	\$976,529	\$911,843	\$64,686	\$976,529	\$0	\$883,965	90.52%
Martha Reid ES	\$711,004	(\$150,068)	\$560,936	\$553,289	\$7,647	\$560,936	\$0	\$540,394	96.34%
Thelma Jones ES	\$1,122,740	(\$186,942)	\$935,798	\$871,243	\$64,555	\$935,798	\$0	\$844,480	90.24%
Mary Jo Sheppard ES	\$736,430	(\$143,652)	\$592,778	\$577,515	\$15,263	\$592,778	\$0	\$567,727	95.77%
Janet Brockett ES	\$743,276	(\$159,499)	\$583,777	\$555,534	\$28,244	\$583,777	\$0	\$547,327	93.76%
Anna May Daulton ES	\$947,678	(\$169,708)	\$777,970	\$752,902	\$25,068	\$777,970	\$0	\$714,375	91.83%
Cora Spencer ES	\$711,004	(\$115,859)	\$595,145	\$581,490	\$13,655	\$595,145	\$0	\$572,837	96.25%
Louise Cabaniss ES	\$742,298	(\$167,979)	\$574,319	\$561,298	\$13,022	\$574,319	\$0	\$553,613	96.39%
Carol Holt ES	\$711,004	(\$75,239)	\$635,765	\$620,931	\$15,758	\$636,689	(\$924)	\$603,105	94.86%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,222,340	\$1,930	\$1,224,270	\$0	\$1,221,995	99.81%
Judy K. Miller ES	\$526,162	(\$238,078)	\$288,084	\$260,619	\$27,465	\$288,084	\$0	\$252,837	87.77%
Nancy Neal ES	\$553,546	(\$40,367)	\$513,179	\$507,859	\$6,338	\$514,198	(\$1,018)	\$484,782	94.47%
Brenda Norwood Elementary School	\$28,569,496	\$4,268,750	\$32,838,246	\$32,815,382	\$22,865	\$32,838,246	\$0	\$31,005,815	94.42%
Elementary Schools	\$44,958,109	\$2,013,402	\$46,971,511	\$46,413,880	\$609,422	\$47,023,302	(\$51,792)	\$44,254,057	94.21%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended	
High Schools									
Summit High School	\$28,299,132	(\$1,128,108)	\$27,171,024	\$26,773,418	\$401,963	\$27,175,381	(\$4,357)	\$25,235,989	92.88%
Mansfield High School	\$13,671,435	(\$2,007,359)	\$11,664,076	\$11,664,076	\$18,928	\$11,683,004	(\$18,928)	\$11,619,753	99.62%
Timberview High School	\$8,774,910	\$879,492	\$9,654,402	\$9,675,088	\$14,735	\$9,689,823	(\$35,421)	\$9,625,370	99.70%
Legacy High School	\$9,121,120	\$765,357	\$9,886,477	\$9,886,477	\$14,735	\$9,901,213	(\$14,735)	\$9,847,382	99.60%
Phoenix Academy	\$1,944,476	\$127,463	\$2,071,939	\$2,055,861	\$16,078	\$2,071,939	\$0	\$1,954,577	94.34%
Lake Ridge High School	\$8,112,806	\$491,822	\$8,604,628	\$8,604,627	\$100,597	\$8,705,224	(\$100,597)	\$8,563,934	99.53%
Frontier High School - BBIA	\$572,128	\$5,979	\$578,107	\$545,078	\$33,029	\$578,107	\$0	\$534,173	92.40%
High Schools	\$70,496,007	(\$865,354)	\$69,630,653	\$69,204,625	\$600,066	\$69,804,692	(\$174,039)	\$67,381,179	96.77%
Intermediate Schools									
Mary Orr Intermediate School	\$635,698	\$8,741	\$644,439	\$616,693	\$29,421	\$646,114	(\$1,675)	\$342,622	53.17%
Cross Timbers Intermediate	\$2,942,032	(\$509,110)	\$2,432,922	\$2,392,725	\$40,197	\$2,432,922	\$0	\$2,255,051	92.69%
Donna Shepard Intermediate School	\$3,395,866	\$1,051,464	\$4,447,330	\$4,375,476	\$71,854	\$4,447,330	\$0	\$4,362,730	98.10%
Della Icenhower Intermediate School	\$761,858	\$2,444	\$764,302	\$716,220	\$48,082	\$764,302	\$0	\$535,785	70.10%
Mary Lillard Intermediate School	\$575,062	\$2,444	\$577,506	\$532,833	\$44,674	\$577,506	\$0	\$519,720	89.99%
Asa Low Intermediate School	\$564,304	(\$20,106)	\$544,198	\$534,018	\$10,180	\$544,198	\$0	\$529,419	97.28%
Alma Martinez Intermediate School	\$49,597,757	(\$2,356,828)	\$47,240,929	\$46,611,670	\$629,259	\$47,240,929	\$0	\$44,239,602	93.65%
Intermediate Schools	\$58,472,577	(\$1,820,951)	\$56,651,626	\$55,779,634	\$873,666	\$56,653,301	(\$1,675)	\$52,784,929	93.17%
Middle Schools									
Rogene Worley Middle School	\$5,603,158	(\$933,800)	\$4,669,358	\$5,384,161	\$115,514	\$5,499,675	(\$830,317)	\$5,363,429	114.86%
T. A. Howard Middle School	\$5,050,592	\$777,419	\$5,828,011	\$5,676,830	\$151,181	\$5,828,011	\$0	\$5,350,291	91.80%
Brooks Wester Middle School	\$11,361,378	(\$3,935,357)	\$7,426,021	\$8,061,947	\$12,800	\$8,074,747	(\$648,726)	\$8,050,577	108.41%
Danny Jones Middle School	\$1,341,810	\$161,444	\$1,503,254	\$1,113,626	\$389,628	\$1,503,254	\$0	\$983,599	65.43%
James Coble Middle School	\$1,387,776	\$172,444	\$1,560,220	\$1,469,137	\$93,851	\$1,562,988	(\$2,768)	\$1,176,904	75.43%
Linda Jobe Middle School	\$1,275,306	\$163,544	\$1,438,850	\$885,060	\$553,790	\$1,438,850	\$0	\$768,568	53.42%
Charlene McKinzey Middle School	\$60,915,754	\$1,098,013	\$62,013,767	\$61,055,885	\$957,882	\$62,013,767	\$0	\$60,796,797	98.04%
Middle Schools	\$86,935,774	(\$2,496,293)	\$84,439,481	\$83,646,645	\$2,274,647	\$85,921,292	(\$1,481,811)	\$82,490,166	97.69%
Misc. Support Costs									
General/Construction Supervision	\$0	\$2,055,303	\$2,055,303	\$1,395,091	\$660,212	\$2,055,303	\$0	\$1,385,964	67.43%
Salaries	\$0	\$2,904,900	\$2,904,900	\$2,576,805	\$328,094	\$2,904,900	\$0	\$2,576,805	88.71%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$3,782,976	\$3,782,976	\$0	\$3,782,976	\$3,782,976	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,727,428	\$2,227,428	\$2,218,551	\$8,877	\$2,227,428	\$0	\$2,218,551	99.60%
MISD Leftover Project Funds	\$0	\$1,489,639	\$1,489,639	\$0	\$1,489,639	\$1,489,639	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	\$250,000	\$2,750,000	\$0	\$2,750,000	\$2,750,000	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$12,210,245	\$15,210,245	\$6,190,447	\$9,019,798	\$15,210,245	\$0	\$6,181,320	40.64%
Misc. Support Costs	\$3,000,000	\$12,210,245	\$15,210,245	\$6,190,447	\$9,019,798	\$15,210,245	\$0	\$6,181,320	40.64%
Support									
Admin Annex	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$0	0.00%
Support	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$0	0.00%
Support Facilities									
Danny Griffin Operations	\$14,180	\$0	\$14,180	\$13,042	\$1,138	\$14,180	\$0	\$751	5.30%
Transportation	\$31,296	\$0	\$31,296	\$1,991	\$29,305	\$31,296	\$0	\$1,460	4.66%
Student Services Facility	\$32,329	\$47,414	\$79,743	\$80,743	\$0	\$80,743	(\$1,000)	\$80,743	101.25%
Facilities - Maintenance Complex	\$74,328	\$78,714	\$153,042	\$90,459	\$62,583	\$153,042	\$0	\$50,234	32.82%

Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Police & Technology	\$898,778	\$489,235	\$1,388,013	\$1,588,388	\$1,000	\$1,589,388	(\$201,375)	\$1,584,002	114.12%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administration Complex	\$831,296	\$128,173	\$959,469	\$955,584	\$7,773	\$963,357	(\$3,888)	\$227,095	23.67%
Vernon Newsom Stadium	\$972,128	(\$16,825)	\$955,303	\$756,322	\$198,981	\$955,303	\$0	\$736,713	77.12%
Debbie Weems Natatorium	\$2,853,674	(\$1,054,896)	\$1,798,778	\$1,596,356	\$202,422	\$1,798,778	\$0	\$1,591,319	88.47%
Willie Pigg Auditorium	\$777,506	(\$201,440)	\$576,066	\$552,566	\$23,500	\$576,066	\$0	\$538,354	93.45%
Sixth Avenue Bus Transportation Fac	\$12,714	\$0	\$12,714	\$0	\$12,714	\$12,714	\$0	\$0	0.00%
Center for The Performing Arts	\$541,810	\$374,509	\$916,319	\$862,036	\$54,283	\$916,319	\$0	\$832,791	90.88%
Ron Whitson Agricultural Science Fa	\$22,494	(\$389)	\$22,105	\$5,586	\$16,519	\$22,105	\$0	\$5,518	24.96%
Support Facilities	\$11,137,533	(\$4,230,505)	\$6,907,029	\$6,503,074	\$610,217	\$7,113,292	(\$206,263)	\$5,648,981	81.79%
Grand Totals:	\$275,000,000	\$5,220,633	\$280,220,633	\$268,148,396	\$13,987,817	\$282,136,213	(\$1,915,580)	\$258,740,631	92.33%

Brenda Norwood Elementary School (Org. Code 128)

Schedule Summary



Cost Summary

Contract Award Amount: \$29,078,027.00

Scope of Work

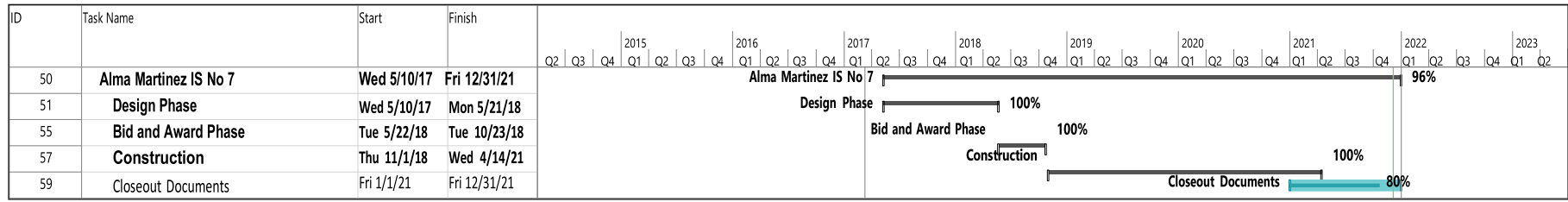
1. New Build

Status Summary

1. Substantial Completion was issued on April 14, 2021, and the City of Mansfield issued the Certificate of Occupancy on June 29, 2021.
2. Contractor has completed the architect and MISD punch list items.
3. Mansfield ISD and Lee Lewis Constructions are handling all warranty issues.
4. Closeout documents received and Mansfield ISD has reviewed.
5. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

Alma Martinez Intermediate School (Org. Code 208)

Schedule Summary



Cost Summary

Contract Award Amount: \$40,801,973.00

Scope of Work

1. New Build

Status Summary

1. Substantial Completion was issued April 14, 2021, and the City of Mansfield issued the Certificate of Occupancy on June 29, 2021.
2. General Contractor has completed the punch list items from the walk with Huckabee and Mansfield ISD on July 1, 2021.
3. The building is occupied, and we are processing warranty repairs weekly.
4. Closeout documentation received, and Mansfield ISD has reviewed and accepted.
5. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

Charlene McKinzey Middle School (Org. Code 047)

Schedule Summary

ID	Task Name	Start	Finish	
60	Charlene McKinzey MS No 7	Wed 5/10/17	Fri 12/31/21	Charlene McKinzey MS No 7 95%
61	SD Design	Wed 5/10/17	Mon 10/23/17	SD Design 100%
62	DD Design	Tue 10/24/17	Mon 1/15/18	DD Design 100%
63	CD Design	Wed 1/24/18	Tue 6/26/18	CD Design 100%
64	Permit and GMP	Tue 7/24/18	Tue 9/25/18	
71	Construction Manager(s) at Risk	Wed 9/26/18	Mon 3/22/21	Construction Manager(s) at Risk 99%
72	Closeout Documents	Tue 3/23/21	Fri 12/31/21	Closeout Documents 75%

Cost Summary

Contract Award Amount: \$54,401,019.00

Change Order \$ (570,288.71)

New Contract Amount \$53,830,730.29

Scope of Work

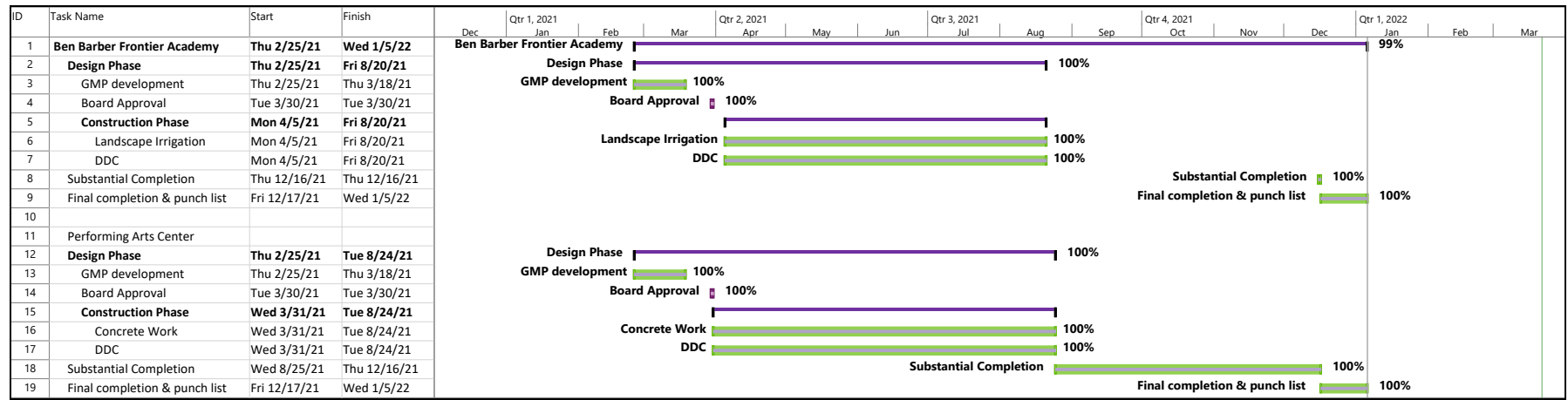
1. New Build

Status Summary

1. General Contractor has completed the punch list items from the walk with Huckabee and Mansfield ISD on June 30, 2021.
2. Substantial Completion was issued March 22, 2021, and the City of Mansfield issued the Certificate of Occupancy 05/17/2021.
3. Mansfield ISD, Huckabee and Pogue are handling warranty items as they arise.
4. Closeout documentation received, and MISD has reviewed and accepted.
5. The audit is complete, and retainage was paid in March 2022.

Ben Barber / Frontier High school & Performing Arts Center (Org. Code 038 & 987)

Schedule Summary



Cost Summary

Contract Award Amount: \$1,036,129.00

Change Order: (56,439.00)

Total Cost
 \$979,690.00

Scope of Work

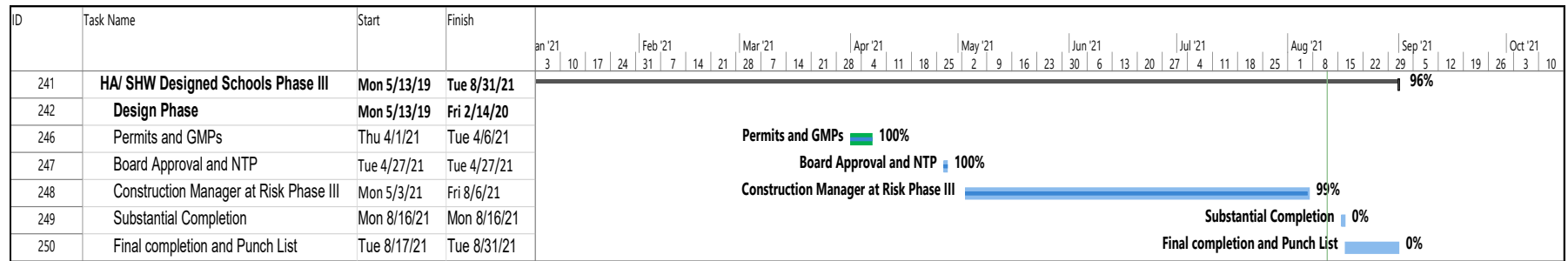
1. Replace irrigation system at BBIA
2. Upgrade DDC
3. Make exterior improvements

Status Summary

1. Construction began on April 5, 2021, and the renovation work was complete on November 25, 2021.
2. DDC at the PAC and Ben Barber Innovation Academy is complete.
3. Closeout documentation is complete.
4. The deductive change order was approved at the March board meeting.

**SHW & Huckabee Designed Elementary Schools (Org. Code 126, 125, 123, 103, 101 and 105)
 NEAL, MILLER, HOLT, RENDON, PONDER and BOREN ES**

Schedule Summary



Cost Summary

Contract Award Amount: \$137,368.00

Scope of Work

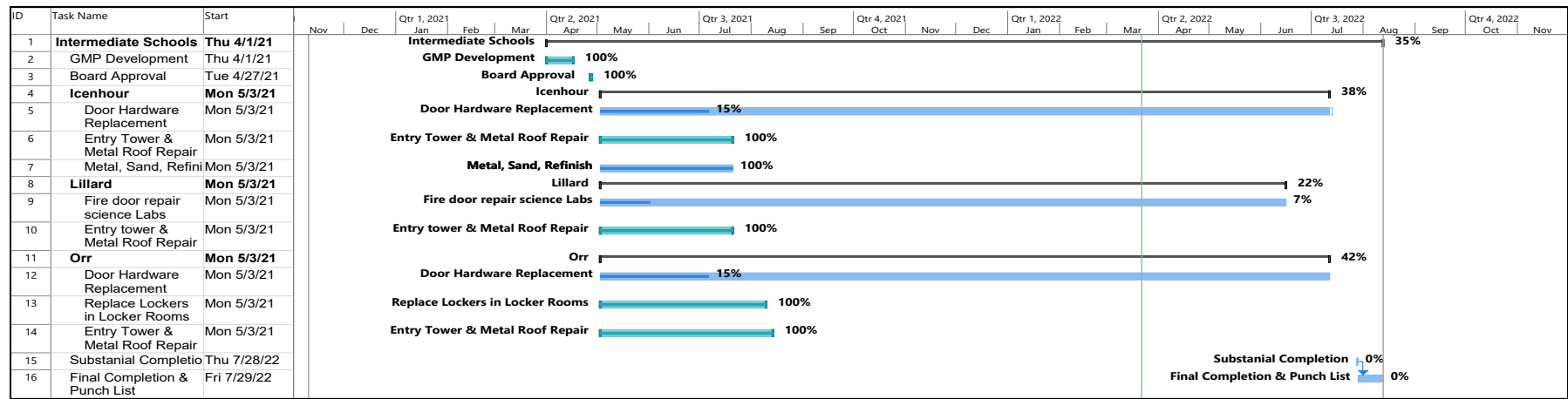
1. Convert Science Labs

Status Summary

1. Pre-construction meeting was held Monday, May 3. Construction began on May 28, 2021 and was complete August 10, 2021.
2. All electrical, plumbing, tile, painting and millwork is complete with all six campuses receiving a classroom sink installation for a science lab.
3. The Huckabee punch list was provided to contractor and the work completed.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by July 2022.

**Intermediate Schools (Org. Code 205, 206 and 201)
 ICENHOWER, LILLARD and MARY ORR ISs**

Schedule Summary



Cost Summary

Contract Award Amount: \$ 618,734.00

Scope of Work

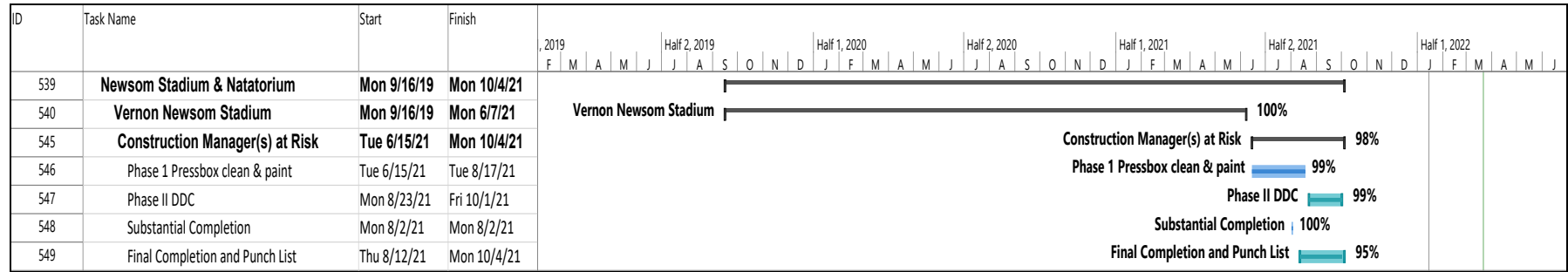
1. Replace lockers in locker rooms at Mary Orr IS.
2. Replace specified doors and hardware at Icenhower IS and Mary Orr IS.
3. Make exterior improvements at Icenhower, Lillard, and Mary Orr Intermediate Schools

Status Summary

1. Pre-construction meeting was held Monday, May 3, 2021. Construction began on May 28, 2021.
2. The interior painting is complete. The entry towers and metal roofs have been repaired and painted for all three campuses.
3. The lockers at Mary Orr Intermediate School were installed August 2021.
4. Door hardware replacement has been delayed and should be completed in July 2022.
5. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by July 2022.

Newsom Stadium Phase 3 (Org. Code 981)

Schedule Summary



Cost Summary

Contract Award Amount: \$ 256,865.00 Renovations
 Contract Award Amount: \$ 215,110.00 DDC

Change Order: (14,597.18)
 Change Order: (1,976.00)

Total Cost
 \$242,267.82
 \$213,134.00

Scope of Work

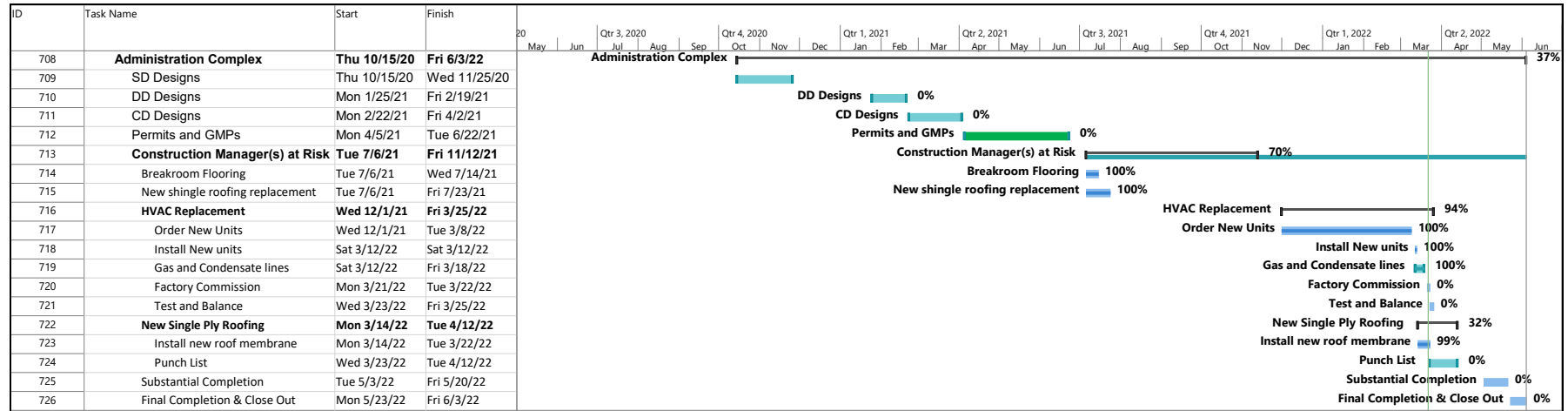
1. Upgrade DDC
2. Clean & paint pressbox
3. Caulk and seal control joints and paving

Status Summary

1. Construction began on July 12, 2021, with the scaffolding erection, and the pressbox painting was complete on August 1, 2021.
2. DDC was complete on January 31, 2022.
3. Mansfield ISD received closeout documentation for the DDC and the renovations.
4. The deductive change order for the DDC contract and the deductive change order for the renovations were both approved at the March board meeting.

Administration Complex (Org. Code 970)

Schedule Summary



Cost Summary

Contract Award Amount: \$779,617.00

Change Order: \$103,800.00.00

New Contract Amount \$ 883,417.00

Scope of Work

1. Replace HVAC Units for Building 100
2. Replace flooring in Building 100's breakroom
3. Upgrade data cabling
4. Replace roof on Building 100

Status Summary

1. The flooring in the breakroom was installed over Thanksgiving break.
2. The data cabling was completed over the holiday break in December 2021.
3. A change order to replace the roof on building 100 was approved at the January 2022 Board Meeting.
4. The HVAC units and the roof were replaced in March 2022. We are currently working on the final repairs.
5. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by May 2022.