

Regular Meeting  
Tuesday, December 14, 2021 6:00 PM

Dr. Jim Vaszauskas Center for the Performing  
Arts  
1110 W. Debbie Lane  
Mansfield, TX 76063

## **Agenda**

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
  1. Pursuant to Texas Government Code Section 551.074, to hear a complaint or charge against an officer or employee, or to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; 551.071, consultation with the Board's attorney; and 551.072, real property.
4. **Reconvene**
  1. Reconvene to Public
5. **Meeting Opening**
  1. Prayer
  2. Presentation of Colors by the Timberview High School JROTC
  3. Pledges
6. **District Recognition**
  1. Heartbeat Award Recipients
7. **Instructional Focus**
  1. District Improvement Plan 2021-2022 -- Brandon Johnson
8. **Presentation**
  1. 2022-2023 Orchestra Update -- David Wright and Dr. Chuck Roe
  2. 2022-2023 District Calendar Recommendation -- David Wright
9. **Public Comments**
  1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
10. **Human Resources Report**
  1. Over 20 Years
  2. Board Approved New Hires
11. **Business Items Requiring Board Action**
  1. Consideration and Approval of Resolution #22-11 Electing the Central Appraisal District Board of Directors
  2. Consideration and Approval of Resolution #22-12 Electing the Tarrant Appraisal District Board of Directors
  3. Consideration and Approval of Addendums 9 –12 to Add Design Consultant Services for the 2017 Bond Program and Beyond

4. Consideration and Approval of Resolution #22-13 Convening the Local School Health Advisory Council
5. Consideration and Approval of the First Reading of 118(LOCAL) Policy Update
6. Consideration and Approval of 2022-2023 District Calendar
7. Consideration and Approval of Class-Size Waiver
8. Consideration and Approval of the 11/16/2021 Regular Board Meeting
9. Consideration and Approval of the 11/15/2021 Called Board Meeting Minutes
12. **Consent Agenda**
  1. Consideration and Approval of Bid Proposals
  2. Consideration and Approval of Budget Amendments
  3. [Consideration and Approval of Deductive CO No. 1 to Pogue Construction Company, LP](#)
  4. Consideration and Approval of the 2021-2022 District Improvement Plan
13. **Superintendent's Report**
  1. Disbursement Reports
  2. Financial Reports
  3. Investment Reports
  4. Property Tax Collection Report
  5. EC Accountability
  6. Enrollment Report
  7. Attendance Percentage Report
  8. Approved Student Trips
  9. MISD Committees Report
  10. Facility Rental Revenue Report
  11. Resignations
  12. Resignation Reasons
  13. Superintendent New Hires
  14. 2017 Bond Program Report
14. **Adjourn**
  1. Adjourn

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

Nick Frazier  
Jason Mutterer

**Justification for the Commendation:**

Nick Frazier won the Heartbeat Award for his impact to the entire district through his service at the Dr. Jim Vaszauskas Center for the Performing Arts.

Jason Mutterer won the Heartbeat Award for his service and impact to the Summit High School community.

**Requested Month of Board Meeting for Commendation:** December

**Principal, Director, or Supervisor's Approval:** Donald Williams **Date:** 12/7/21

**Associate Superintendent of Communications & Marketing Approval:**



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**Date:** 12/7/21



**Board of School Trustees  
Mansfield Independent School District**

TITLE: District Improvement Plan 2021- 2022

DATE: December 14, 2021

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**PRESENTATION**

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**BACKGROUND:**

Mr. Brandon Johnson, Area Superintendent, will present information related to the 2021-2022 MISD District Improvement Plan development process.

DISTRICT  
IMPROVEMENT  
PLAN  
2021-2022  
Mansfield ISD

VISION  
2030



Mansfield ISD  
220908

## PLANNING AND DECISION-MAKING PROCESS

BQ  
(LEGAL)

### REQUIRED PLANS

A board shall ensure that a district improvement plan and improvement plans for each campus are developed, reviewed, and revised annually for the purpose of improving the performance of all students. A board shall annually approve district and campus performance objectives and shall ensure that the district and campus plans:

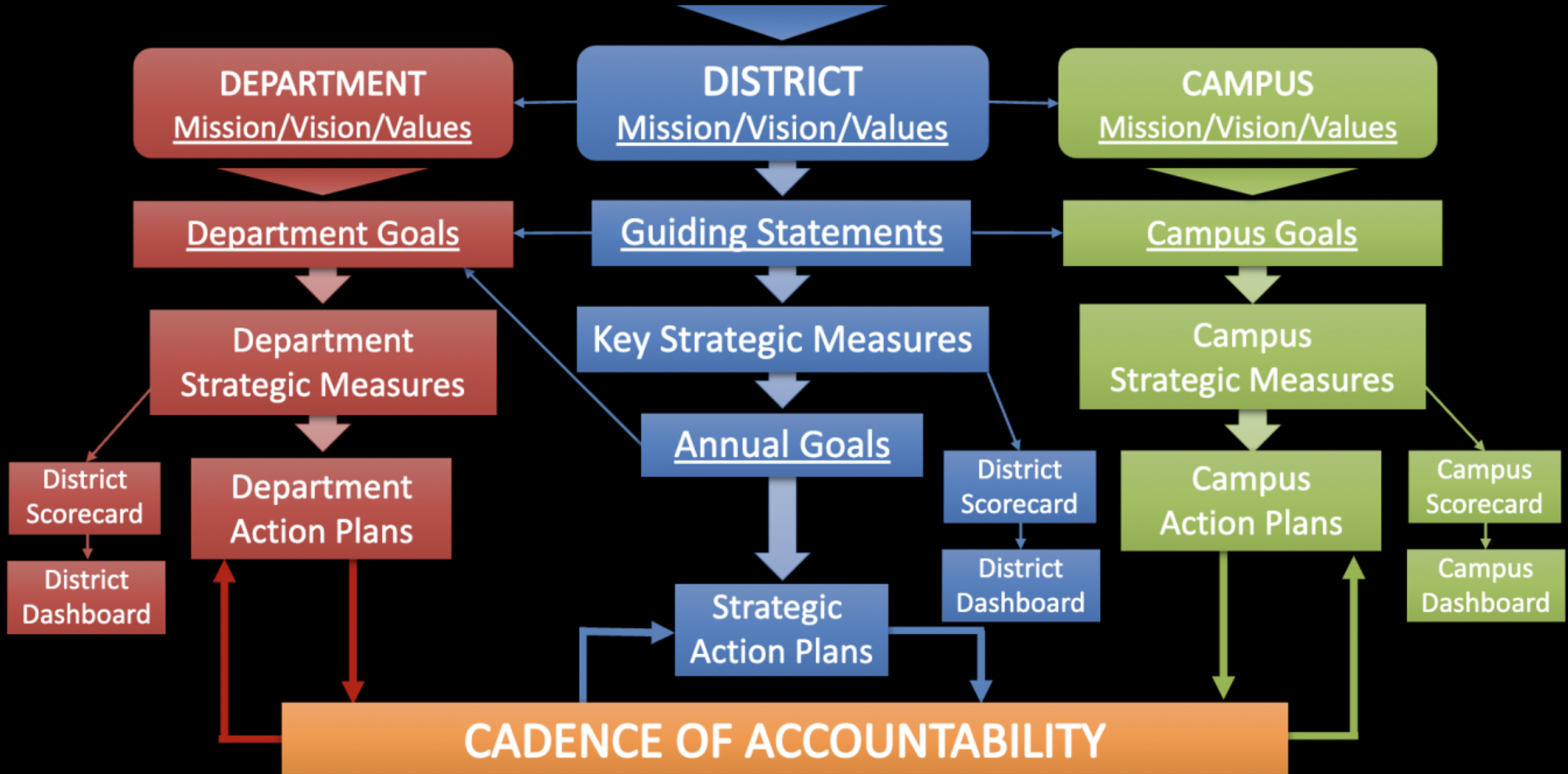
1. Are mutually supportive to accomplish the identified objectives; and
2. At a minimum, support the state goals and objectives under Education Code Chapter 4.

# DEIC



**Campus Professionals, Parents, Business Representatives, & Community Members**

# MISD BOARD OF TRUSTEES MONITORING PROCESS



Annual Approval: Underlined; Reviewed Monthly: Dashboard Report; Reviewed Yearly: District Scorecard

# ALIGNMENT OF THE SYSTEM

MISD SCHOOL SCORECARD

| Category               | Target | Actual | Score |
|------------------------|--------|--------|-------|
| Academic Achievement   | 85%    | 82%    | 96%   |
| Student Engagement     | 80%    | 78%    | 97%   |
| Operational Efficiency | 80%    | 75%    | 93%   |
| Community Involvement  | 80%    | 78%    | 97%   |

Mansfield ISD Board Scorecard

| Item                        | Target | Actual | Score | Status   |
|-----------------------------|--------|--------|-------|----------|
| 1.1.1 2nd grade GP          | 85%    | 82%    | 96%   | On Track |
| 1.1.1 3rd grade Reading CLE | 85%    | 82%    | 96%   | On Track |
| 1.1.1 4th grade Math CLE    | 85%    | 82%    | 96%   | On Track |
| 1.1.1 5th grade Science CLE | 85%    | 82%    | 96%   | On Track |

Mansfield Independent School District  
**VISION 2030**

Mission: To inspire and educate students to be productive citizens.  
A destination district committed to excellence. Vision

Values:
 

- Students First
- Continuous Improvement
- Integrity
- Collaboration
- Positive Relationships
- Resiliency

Motto: MISD: A great place to live, learn, and teach.

Guiding Statements:
 

- Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
- Students will demonstrate mastery of Algebra II by the end of eleventh grade.
- Students will graduate life ready.
- Students will graduate college and/or career ready.

Vision 2030

Scorecard

Root Cause Analysis

District Improvement Plan

Dashboard/Cadence of Accountability

Plan on a Page

PDSA

| Department                        | Key Strategic Measures                               | Who is Collected, Managed, and Reported by  |
|-----------------------------------|--|---|
| 1. Vision 2030 Guiding Statements | 1.1 % Reading on level at the beginning of 3rd grade | Holly Taylor, David Wright, Christie Adkins, Tammy Rowland, Donna O'Brien, Cynthia Robinson |
| Leading Indicator Measures        | 1.1.1 2nd grade GP                                   | Reported by: Routine  |
|                                   | 1.1.1 3rd grade Reading CLE                          | Reported by: Routine  |
|                                   | 1.1.1 4th grade Math CLE                             | Reported by: Routine  |
|                                   | 1.1.1 5th grade Science CLE                          | Reported by: Routine  |

Relations Diagram: A flowchart showing interconnected nodes representing relationships between different factors.

Why? Why? Why?: A diagram showing three levels of questioning to identify the root cause of a problem.

Fishbone Diagram: A fish-shaped diagram used to identify the causes of a problem, with the main problem at the head and causes at the tail.

2019-20 MISD Action Plan using PDSA

Campus/Department: \_\_\_\_\_ Vision 2030 Strategic Guiding Statement: \_\_\_\_\_ Type(s) of Plan:  Vision 2020  Additional Targeted (TEA)  Supporting

**P PLAN:** Identify the need, the goal and the approach.

What do you hope to accomplish?

Identify your "One Thing" (strategy): \_\_\_\_\_

Why did you choose this goal (strategy)? Include the process you used to establish root cause.

Baseline Data & Rationale: What data or evidence supports the need for this goal? \_\_\_\_\_

Approach & Evidence Sources: How will you measure goal implementation with lead, lag, and lead performance measures? What do you use as a lag measure to know you've accomplished your "One Thing"?

Plan: What are the key actions to be taken in the upcoming year toward accomplishment of the goal? \_\_\_\_\_

2023 - 2024 Departmental Plan on a Page

Mission: To inspire and educate students to be productive citizens.

District Vision: A destination district committed to excellence.

Strategic Focus: \_\_\_\_\_ Departmental Strategic Focus: \_\_\_\_\_

MISD: A great place to live, learn, and teach.

Departmental Values:
 

- Students First
- Continuous Improvement
- Integrity
- Collaboration
- Positive Relationships
- Resiliency

MISD Guiding Statements:
 

- Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
- Students will demonstrate mastery of Algebra II by the end of eleventh grade.
- Students will graduate life ready.
- Students will graduate college and/or career ready.

Vision Goals: \_\_\_\_\_ Supporting Goals: \_\_\_\_\_

2016-2017  
Alignment Within MISD

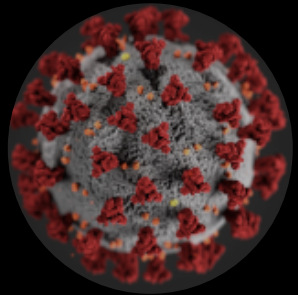
2017-2018  
Fidelity Lead Measure

2018-2019  
Alignment With Accountability  
System

2019-2020  
New changes & challenges

2021-2022  
Setting up the System to  
Continue the  
Vision 2030 Journey

2020-2021  
The new normal & continuing the  
Vision 2020 & Vision 2030 Journey



**VISION**  
  
**2030**





**Board of School Trustees  
Mansfield Independent School District**

TITLE: 2022-2023 Orchestra Update

DATE: December 14, 2021

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**PRESENTATION**

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**BACKGROUND:**

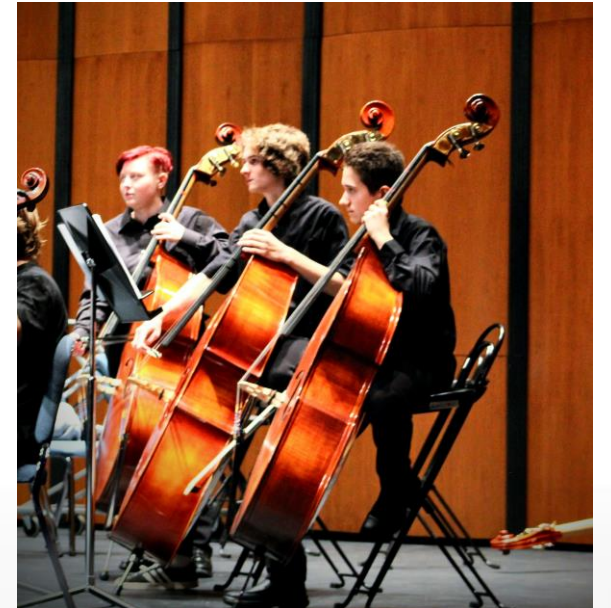
David L. Wright, Assistant Superintendent of Student Services, Support and Safety and Dr. Chuck Roe, Assistant Fine Arts Director will give a presentation concerning MISD Orchestra.

# MISD ORCHESTRA



# Purpose

1. Address high school orchestra expansion
2. Address the AM & PM middle school orchestra sessions
3. Address the longevity of the program
4. Fulfill the Vision 20/20 and now 20/30 by putting students first and creating more opportunities for students to participate in extra-curricular activities.



# The Goal

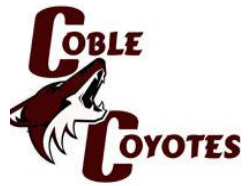
To provide families and students the choice to enroll in orchestra within the attendance zone feeder pattern.



# THE PAST



# THE PAST





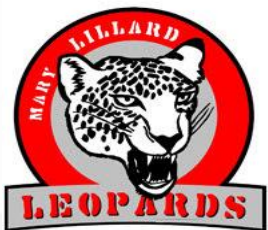
# THE PAST

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Intermediate

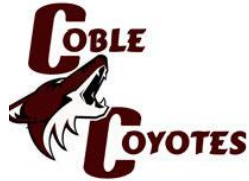
IS/MS

MS/HS



# THE PRESENT

IS/MS



FINE ARTS ACADEMY



HIGH SCHOOL



# THE FUTURE

# QUESTIONS?





**Board of School Trustees  
Mansfield Independent School District**

TITLE: 2022-2023 District Calendar  
Recommendation

DATE: December 14, 2021

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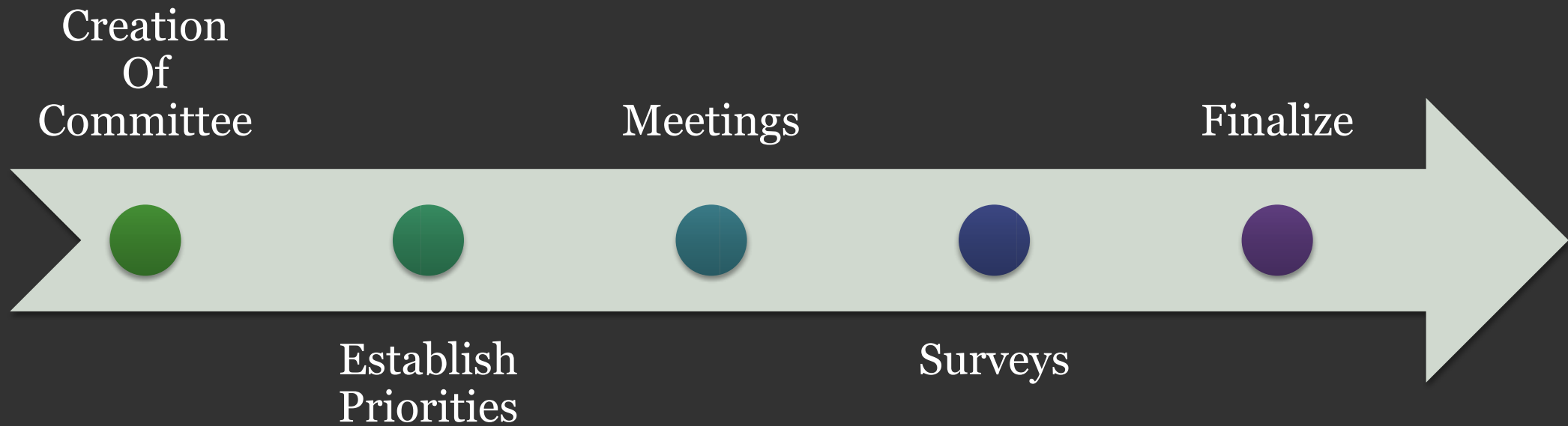
**PRESENTATION**

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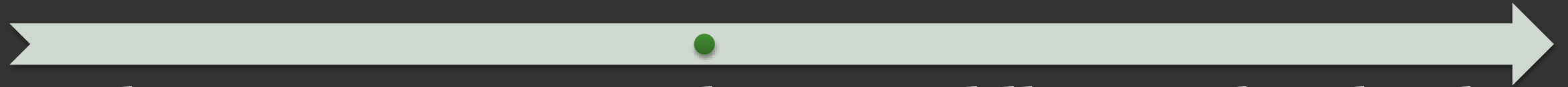
**BACKGROUND:**

David L. Wright, Assistant Superintendent of Student Services, Support and Safety will give a presentation concerning the 2022-2023 calendar recommendation.

# Calendar Creation Process



# Creation Of Committee



Elementary Intermediate Middle High School

Fine Arts

Athletics

Career Tech

Curriculum

Advanced Placement

Counselor

Parents

Students

Teachers

UEA

Administration

ATPE

# Establish Priorities



Student Start Date

Student End Date

Teacher Professional Development

Teacher Work Days

Full Week of Thanksgiving

Establish Priorities



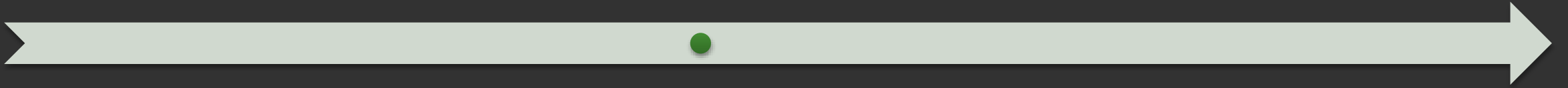
**Parent /Teacher Conference**

**4 Day Weekends**

**Similar # of days in both  
semesters (as possible)**

**Semester Ending**

# Meetings



# Calendar Differences



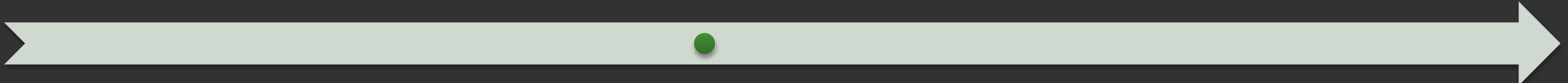
Presidents Day     Option 1  
Professional Development

Option 2  
Student/Teacher Holiday

Winter break     Option 1  
December 19<sup>th</sup> – January 2<sup>nd</sup> (Teachers) 3<sup>rd</sup> (Students)

Option 2  
December 21<sup>st</sup> – January 3<sup>rd</sup> (Teachers) 6<sup>th</sup> (Students)

# Survey

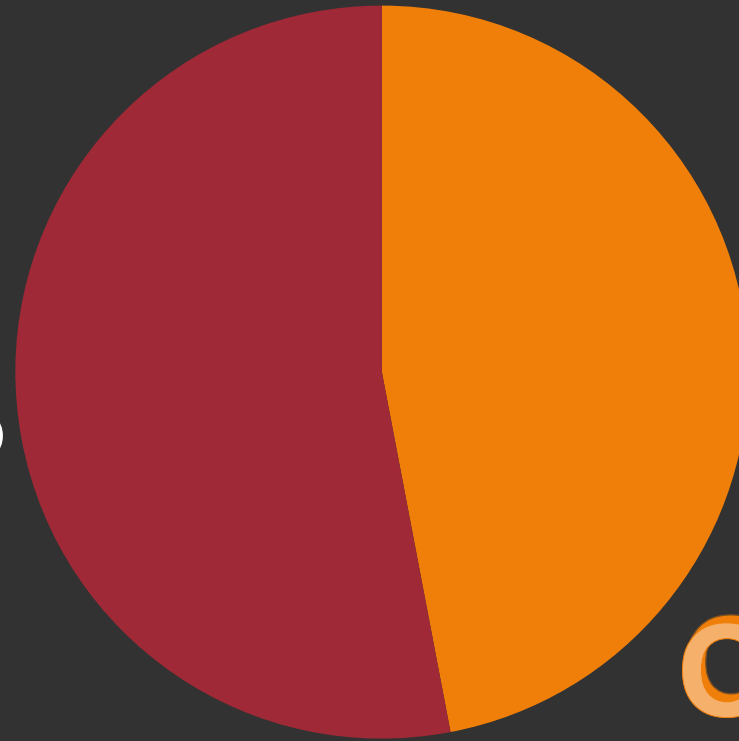


## Cumulative Responses

6014  
Respondents

**Option 2**

**53%**



**47%**

**Option 1**

Recommend the  
Approval of...

Calendar Option 2

**DATE:** December 14, 2021  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** OVER 20 YEARS

**NAME:** Johnson, Tracy  
**ASSIGNMENT:** Principal/JL Boren ES  
**EXPERIENCE:** 29 Years/29 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** December 17, 2021

**NAME:** O'Brian, Donna  
**ASSIGNMENT:** Area Superintendent/C & I Dept.  
**EXPERIENCE:** 32 Years/31 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** December 17, 2021

**NAME:** Vela, Cheryl  
**ASSIGNMENT:** Title 1 Interventionist/Cross Timbers IS  
**EXPERIENCE:** 27 Years/20 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** December 17, 2021

**NAME:** Warren, Tracey  
**ASSIGNMENT:** Speech Language Pathologist/Special Services Dept.  
**EXPERIENCE:** 25 Years/25 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** December 17, 2021





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: December 14, 2021

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**ACTION**

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**BACKGROUND:**

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

**CONSIDERATIONS:**

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

**RECOMMENDATION:**

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

**DATE:** December 14, 2021  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent for Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/  
TRANSFERS:**

|                    |                                     |
|--------------------|-------------------------------------|
| <b>NAME:</b>       | Swize, Georgie                      |
| <b>ASSIGNMENT:</b> | Area Superintendent/C & I Dept.     |
| <b>EXPERIENCE:</b> | 23 Years                            |
| <b>DEGREE:</b>     | Doctorate/Dallas Baptist University |
| <b>START DATE:</b> | January 3, 2022                     |



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Approve Resolution #22-11  
Electing the Central Appraisal District  
Board of Directors

DATE: December 14, 2021

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**ACTION**

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**BACKGROUND:**

The terms of service for the five elected Directors of the Central Appraisal District expire December 31, 2021. Per Property Tax Code, Subchapter A, Sec. 03, the governing body of each taxing unit is entitled to vote for the members of the Board of Directors of the appraisal district and shall determine its vote in an open meeting by resolution. Mansfield ISD has 238 votes to cast. All votes may be cast for one candidate or distributed among any number of candidates listed on the official ballot. The Chief Appraiser may not count votes cast for someone not listed on the official ballot.

The results of the vote must be submitted no later than December 15, 2021, to the Chief Appraiser using the attached resolution ballot. The five candidates receiving the most votes are elected to a two-year term beginning January 1, 2022.

**CONSIDERATIONS:**

Approve Resolution #22-11 and cast votes for one or multiple nominees.

**RECOMMENDATION:**

The Superintendent does not have a recommendation since this is a Board item.

**CENTRAL APPRAISAL DISTRICT**  
OF JOHNSON COUNTY

109 N Main St  
Cleburne TX 76033  
Metro (817) 648-3000  
Fax (817) 645-3105  
www.johnsoncad.com



Board of Directors  
Byron Black – Chairman  
Toby Ford – Vice Chairman  
Don Beeson – Secretary  
Larry Woolley  
Albert Archer, Sr.  
Scott Porter – Tax Assessor/Collector

Executive Director/Chief Appraiser  
Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA

**October 21, 2021**

**Ms. Michelle Newsom, Board President**  
**Mansfield Independent School District**  
**605 E Broad St.**  
**Mansfield, Texas 76063**

**Dear Ms. Newsom:**

Enclosed is your OFFICIAL BALLOT for election of the Central Appraisal District Board of Directors for 2022-2023. The Mansfield ISD is entitled to a total of 238 votes. You may cast all votes for one candidate or divide them up for two or more.

Your governing body should determine its vote by resolution. Please record the number of votes for the candidate(s) chosen on this OFFICIAL BALLOT, and return it to me along with a copy of your resolution before December 15, 2021.

Legislation prohibits ballots received after this date from being counted in the election. Please place the resolution on your agenda during November and ensure your ballot is in our office before December 15, 2021.

A copy of this letter is being sent to your school superintendent, along with a copy of the ballot; however, only you have the OFFICIAL BALLOT.

I cannot stress enough that the Property Tax Code requires timeliness in this matter. Please call me anytime I can be of help to you.

Respectfully,

Jim Hudspeth, RPA, RTA, CTA, CSTA, CCA  
Executive Director/Chief Appraiser

JH/jw

Enclosures

cc: Dr. Kimberley Cantu, Superintendent

RESOLUTION NO. \_\_\_\_\_

**RESOLUTION BY THE \_\_\_\_\_ INDEPENDENT SCHOOL DISTRICT AFFIRMING THE CASTING OF VOTES IN THE 2022-2023 ELECTION OF THE BOARD OF DIRECTORS FOR THE CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY, TEXAS.**

This is to affirm that the Board of Trustees of the \_\_\_\_\_ Independent School District, did on this the \_\_\_\_\_ day of \_\_\_\_\_, 2021, cast votes as indicated below for the candidate(s) in the election for the 2022-2023 Board of Directors of the Central Appraisal District of Johnson County, Texas, in a regular meeting of the Board of Trustees.

| <u>Number of Votes</u> | <u>Candidate</u> |
|------------------------|------------------|
| _____                  | _____            |
| _____                  | _____            |
| _____                  | _____            |
| _____                  | _____            |
| _____                  | _____            |

RESOLVED AND ENTERED this the \_\_\_\_\_ day of \_\_\_\_\_, 2021.

\_\_\_\_\_  
BOARD PRESIDENT

ATTEST:

\_\_\_\_\_  
BOARD SECRETARY



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
Resolution #22-12 Electing the Tarrant  
Appraisal District Board of Directors

DATE: December 14, 2021

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**ACTION**

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**BACKGROUND:**

The terms of service for the five elected Directors of the Tarrant Appraisal District expire December 31, 2021. Per Property Tax Code, Subchapter A, Sec. 03, the governing body of each taxing unit is entitled to vote for the members of the Board of Directors of the appraisal district and shall determine its vote in an open meeting by resolution. Mansfield ISD has 225 votes to cast. All votes may be cast for one candidate or distributed among any number of candidates listed on the official ballot. The Chief Appraiser may not count votes cast for someone not listed on the official ballot.

The results of the vote must be submitted no later than December 15, 2021, to the Chief Appraiser using the attached resolution and ballot. The five candidates receiving the most votes are elected to a two-year term beginning January 1, 2022.

**CONSIDERATIONS:**

Approve Resolution #22-12 and cast votes for one or multiple nominees.

**RECOMMENDATION:**

The Superintendent does not have a recommendation since this is a Board item.



Jeff Law  
Executive Director  
Chief Appraiser

October 29, 2021

Ms. Michelle Newsom  
Board President  
Mansfield I.S.D.  
605 E. Broad Street  
Mansfield, Texas 76063

RE: Appointments to Board of Directors for 2022-2023  
Ballot for Voting for Appointees

Dear Ms. Newsom:

Following up on my September 17, 2021, letter about nominating candidates for appointment to Tarrant Appraisal District’s Board of Directors, I prepared a ballot as required by the Texas Property Tax Code. That letter lists the number of votes for each school district, city, and county entity that is entitled to participate in the appointment process. The taxing units listed are not required to vote but, if they choose to do so, **they may determine their votes only by a resolution adopted by the governing body and they must submit the resolution to me before December 15, 2021.** The resolutions and the completed ballot if you wish to include it should be sent –

- by mail to Jeff Law, Chief Appraiser, Tarrant Appraisal District, P. O. Box 185579, Fort Worth, Texas, 76181-0579;
- by fax to (817)595-6198; or
- by email to [jwoodkell@tad.org](mailto:jwoodkell@tad.org)

Enclosed are not only the ballot but also bios collected from nominees and taxing units and a sample resolution form.

The remaining steps in the appointment process and schedule set out in the Property Tax Code may be summarized as follows:

|                          |  |
|--------------------------|--|
| before December 15, 2021 | Governing bodies of taxing units determine their votes by resolution and send submit votes to Chief Appraiser          |
| before December 31, 2021 | Chief Appraiser counts votes, determines which candidates received the most votes, and submits results to taxing units |
| January 1, 2022          | new two-year term begins   |

If you have questions, please do not hesitate to call.

Sincerely,

Jeff Law  
Executive Director  
Chief Appraiser

JL:jw  
Enclosures

TARRANT APPRAISAL DISTRICT  
 Calculation of Taxing Entity Votes for Board of Directors  
 Per Section 6.03(d) of Texas Property Tax Code

Calculation of Votes  
 For Appointment to  
Board of Directors

**School Districts:**

|                            |              |
|----------------------------|--------------|
| Aledo ISD                  | 5            |
| Arlington ISD              | 465          |
| Azle ISD                   | 25           |
| Birdville ISD              | 165          |
| Burleson ISD               | 30           |
| Carroll ISD                | 130          |
| Castleberry ISD            | 10           |
| Crowley ISD                | 125          |
| Eagle Mountain/Saginaw ISD | 175          |
| Everman ISD                | 25           |
| Fort Worth ISD             | 610          |
| Godley ISD                 | 0            |
| Grapevine/Colleyville ISD  | 230          |
| Hurst/Euless/Bedford ISD   | 200          |
| Keller ISD                 | 290          |
| Kennedale ISD              | 25           |
| Lake Worth ISD             | 20           |
| Lewisville ISD             | 5            |
| <b>Mansfield ISD</b>       | <b>225</b>   |
| Northwest ISD              | 160          |
| White Settlement ISD       | 35           |
| <b>Total Schools</b>       | <b>2,955</b> |

**Cities:**

|                                |     |
|--------------------------------|-----|
| City of Arlington              | 190 |
| City of Azle                   | 5   |
| City of Bedford                | 25  |
| City of Benbrook               | 15  |
| City of Blue Mound             | 0   |
| City of Burleson               | 5   |
| City of Colleyville            | 20  |
| City of Crowley                | 10  |
| City of Dalworthington Gardens | 0   |
| Edgecliff Village              | 0   |
| City of Euless                 | 25  |
| City of Everman                | 5   |
| City of Flower Mound           | 0   |

|                           |   |       |
|---------------------------|---|-------|
| City of Forest Hill       | 5   |       |
| City of Fort Worth        | 600   |       |
| City of Grand Prairie     | 60  |       |
| City of Grapevine         | 30  |       |
| City of Haltom City       | 20  |       |
| City of Haslet            | 5   |       |
| City of Hurst             | 20  |       |
| City of Keller            | 25  |       |
| City of Kennedale         | 5   |       |
| Town of Lakeside          | 0   |       |
| City of Lake Worth        | 5   |       |
| City of Mansfield         | 50  |       |
| City of N. Richland Hills | 35  |       |
| Town of Pantego           | 0   |       |
| City of Pelican Bay       | 0   |       |
| City of Reno              | 0   |       |
| City of Richland Hills    | 5   |       |
| City of River Oaks        | 5   |       |
| City of Roanoke           | 0   |       |
| City of Saginaw           | 10  |       |
| City of Sansom Park       | 0   |       |
| City of Southlake         | 35  |       |
| Town of Trophy Club       | 0   |       |
| City of Watauga           | 10  |       |
| Town of Westlake          | 5   |       |
| City of Westover Hills    | 5   |       |
| Westworth Village         | 0   |       |
| City of White Settlement  | 10  |       |
| <b>Total Cities</b>       | <hr/> 1,245                                       |       |
| <b>Other:</b>             |   |       |
| Tarrant County            | 515   |       |
| Tarrant County College    | 290   |       |
| <b>Total Other</b>        | <hr/> 805   |       |
| <b>Total All</b>          | <table border="1"><tr><td>5,005</td></tr></table> | 5,005 |
| 5,005                     |   |       |



**OFFICIAL BALLOT**

**ELECTION OF MEMBERS TO THE BOARD OF DIRECTORS  
TARRANT APPRAISAL DISTRICT**

Following are the candidates for appointment to the five (5) voting positions on the Board, listed alphabetically with the taxing unit(s) that timely submitted the nominations for each.

Please indicate your taxing unit's vote(s) by entering the number of votes to the left of your candidate(s) of choice.

| <b>VOTES FOR</b> | <b>Nominees</b>                  |
|------------------|----------------------------------|
|                  | Mr. Jim Austin                   |
|                  | Mr. Wesley Bullock               |
|                  | Mr. Rich DeOtte                  |
|                  | Mr. Rockie Gilley                |
|                  | Mr. Jim Griffin                  |
|                  | Mr. Jungus Jordan                |
|                  | Mr. Mike Leyman                  |
|                  | Mr. Gary Losada                  |
|                  | Mr. Joseph Ralph (J.R.) Martinez |
|                  | Mr. Tony Pompa                   |
|                  | Ms. Kathryn Wilemon              |

**IMPORTANT:** This ballot must be returned **before December 15, 2021** to Jeff Law, Chief Appraiser, Tarrant Appraisal District, **P. O. Box 185579, Fort Worth, Texas, 76181-0579**, by mail or by fax to (817) 595-6198 or by email to [jwooddell@tad.org](mailto:jwooddell@tad.org).

***Please attach this ballot to the resolution passed by your taxing unit authorizing this vote.***

Resolution No. 22-12

**A resolution authorizing the casting of the Mansfield Independent School District's allocated votes for appointment on the Tarrant Appraisal District Board of Directors.**

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

- I. That the Board President of the Mansfield ISD is hereby authorized, on behalf of the Board of Trustees of the Mansfield Independent School District, to cast the Mansfield Independent School District's allocated 225 votes on the official ballot for the election of members to the Tarrant Appraisal District's Board of Directors.
- II. A substantial copy of the official ballot is attached hereto and incorporated herein for all intents and purposes.
- III. Further, the Board secretary is hereby directed to forward a certified copy of this resolution to Mr. Jeff Law, Chief Appraiser, Tarrant Appraisal District, 2500 Handley-Ederville Road, Fort Worth, Texas 76118.

PRESENTED AND PASSED ON THIS THE 14<sup>TH</sup> DAY OF DECEMBER, 2021, by a vote of \_\_\_\_\_ ayes and \_\_\_\_\_ nays at a regular meeting of the Board of Trustees of the Mansfield Independent School District.

\_\_\_\_\_  
Michelle Newsom, Board President

ATTEST:

\_\_\_\_\_  
Randall Canedy, Board Secretary



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of Addendums  
9-12 to Add Design Consultant Services for the  
2017 Bond Program and Beyond

DATE: December 14, 2021

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**ACTION**

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**BACKGROUND:**

On February 28, 2011, MISD received twenty-three (23) Consultant Qualification Proposals under RFQ 11-059, Architectural and Engineering Services, for the 2011 MISD Bond Program. A district selection team that included the Superintendent, the Associate Superintendent, Curriculum and Instruction, the Associate Superintendent, Human Resources, The Assistant Superintendent, Communications, the Assistant Superintendent, Technology and the Assistant Superintendent, Administrative Support evaluated and selected three (3) highest ranked firms. On April 18, 2011, the three firms presented a proposal and presentation of their services, and the selection team selected Huckabee and Associates as the highest ranked firm for negotiation for a Design Services Agreement.

**CONSIDERATION:**

The administration requests approval to issue the following addendums:

9. Addendum to Add Design Consultant Services for the Mansfield ISD Kenneth Davis Elementary School Fine Arts Academy Renovation
10. Addendum to Add Design Consultant Services for the Mansfield ISD Cross Timbers Intermediate School Fine Arts Academy Renovation
11. Addendum to Add Design Consultant Services for the Mansfield ISD Timberview High School Field House Repairs
12. Addendum to Add Design Consultant Services for the Mansfield ISD Lake Ridge High School Entry Drive Relocation

**RECOMMENDATION:**

The Superintendent recommends that the Board approve Addendums 9-12 to Add Design Consultant Services for the 2017 Bond Program and Beyond between Mansfield Independent School District and Huckabee and Associates.

**RECOMMENDED MOTION:**

“Move to approve the Addendums 9-12 to Add Design Consultant Services for the 2017 Bond Program and Beyond to the Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect / Engineer, Huckabee and Associates, Inc.”



## MORE THAN ARCHITECTS

### ADDENDUM TO ADD DESIGN CONSULTANT SERVICES

#### FOR THE 2017 BOND PROGRAM AND BEYOND

This Addendum No. 9 to the Agreement dated May 09, 2017 is between the Owner and Architect, as amended, between the Mansfield Independent School District (“Owner”) and Huckabee & Associates, Inc. (“Design Consultant”).

This Addendum to Add Design Consultant Services only applies to the Mansfield ISD Kenneth Davis Elementary School Fine Arts Academy Renovation. Except where explicitly modified, the April 2, 2001, Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect/Engineer, Huckabee & Associates, Inc. controls the Mansfield Independent School District Kenneth Davis Elementary School Fine Arts Academy Renovation.

Huckabee **ORIGINAL** Project Number: 01530-00-00

Huckabee **NEW/AMENDMENT** Project Number: 01721-45-01

Architect address:

Huckabee & Associates, Inc.  
801 Cherry Street  
Fort Worth, Texas 76102

The following modified terms and conditions are hereby part of the Agreement:

Add the following Project on Page 1:

Mansfield ISD Kenneth Davis Elementary School Fine Arts Academy Renovation

#### **Scope**

Renovations to 10 existing instructional spaces and interior corridors in an area of the school to create a new Fine Arts Academy (School within a school model like Brenda Norwood ES). Program will need four core classrooms (refresh), Theater, Music, Piano, Dance, and Art that will require some demo of existing casework and updating finishes as needed for the new room - minor walls &/or MEP revisions to the existing spaces. Will add several storefront doors to segregate this area from the remaining school. Environmental graphics will be used to differentiate the space as well. A stone seating amphitheater, exterior signage for the Academy branding, and a covered canopy are to be included as the only exterior scope of work.

**Huckabee**

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www.huckabee-inc.com

The following adjustments shall be made to compensation and time:

**Compensation**

For Basic Services of the Design Consultant on the Kenneth Davis Elementary School Fine Arts Academy Renovation Project, Basic Services Compensation shall be billed at 7% of the Cost of the Work for renovation/addition projects. FF&E and Environmental Graphics consulting will be provided as additional services for a lump sum fee of \$7,500.00. We estimate a budget of \$10,000.00 for ADA review/inspection, TDLR registration fee, and third-party energy code review/inspections. Any jurisdictional plan review and permitting fees, as well as commissioning to be paid directly by MISD.

All other terms and conditions not amended above will remain in full force and effect.

This Agreement entered into as of the date executed below.

**OWNER**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**

**DESIGN CONSULTANT**

**HUCKABEE & ASSOCIATES, INC.**

\_\_\_\_\_

\_\_\_\_\_  
Paul Thompson, AIA  
Director of Fort Worth Office

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



## MORE THAN ARCHITECTS

### ADDENDUM TO ADD DESIGN CONSULTANT SERVICES

#### FOR THE 2017 BOND PROGRAM AND BEYOND

This Addendum No. 10 to the Agreement dated May 09, 2017 is between the Owner and Architect, as amended, between the Mansfield Independent School District (“Owner”) and Huckabee & Associates, Inc. (“Design Consultant”).

This Addendum to Add Design Consultant Services only applies to the Mansfield ISD Cross Timbers Intermediate School Fine Arts Academy Renovation. Except where explicitly modified, the April 2, 2001, Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect/Engineer, Huckabee & Associates, Inc. controls the Mansfield Independent School District Cross Timbers Intermediate School Fine Arts Academy Renovation.

Huckabee **ORIGINAL** Project Number: 01530-00-00

Huckabee **NEW/AMENDMENT** Project Number: 01721-46-01

Architect address:

Huckabee & Associates, Inc.  
801 Cherry Street  
Fort Worth, Texas 76102

The following modified terms and conditions are hereby part of the Agreement:

Add the following Project on Page 1:

Mansfield ISD Cross Timbers Intermediate School Fine Arts Academy Renovation

#### **Scope**

Renovations to 13 existing instructional spaces and interior corridors in an area of the school to create a new Fine Arts Academy (School within a school model like Alma Martinez IS). Program will need three core classrooms (refresh), a Science Lab, Theater, Choir, Piano, Dance, and Art that will require some demo of existing casework and updating finishes as needed for the new rooms - minor walls &/or MEP revisions to the existing spaces. Will add several storefront doors to segregate this area from the remaining school. Environmental graphics will be used to differentiate the space as well. Exterior signage for the Academy branding, and a covered canopy are to be included as the only exterior scope of work.

**Huckabee**

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www.huckabee-inc.com

The following adjustments shall be made to compensation and time:

**Compensation**

For Basic Services of the Design Consultant on the Cross Timbers Intermediate School Fine Arts Academy Renovation Project, Basic Services Compensation shall be billed at 7% of the Cost of the Work for renovation/addition projects. FF&E and Environmental Graphics consulting will be provided as additional services for a lump sum fee of \$8,500.00. We estimate a budget of \$10,000.00 for ADA review/inspection, TDLR registration fee, and third-party energy code review/inspections. Any jurisdictional plan review and permitting fees, as well as commissioning to be paid directly by MISD.

All other terms and conditions not amended above will remain in full force and effect.

This Agreement entered into as of the date executed below.

**OWNER**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**

**DESIGN CONSULTANT**

**HUCKABEE & ASSOCIATES, INC.**

\_\_\_\_\_

\_\_\_\_\_

Paul Thompson, AIA  
Director of Fort Worth Office

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



## MORE THAN ARCHITECTS

### ADDENDUM TO ADD DESIGN CONSULTANT SERVICES

#### FOR THE 2017 BOND PROGRAM AND BEYOND

This Addendum No. 11 to the Agreement dated May 09, 2017 is between the Owner and Architect, as amended, between the Mansfield Independent School District (“Owner”) and Huckabee & Associates, Inc. (“Design Consultant”).

This Addendum to Add Design Consultant Services only applies to the Mansfield ISD Timberview High School Field House Repairs. Except where explicitly modified, the April 2, 2001, Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect/Engineer, Huckabee & Associates, Inc. controls the Mansfield Independent School District Timberview High School Field House Repairs.

Huckabee **ORIGINAL** Project Number: 01530-00-00

Huckabee **NEW/AMENDMENT** Project Number: 01721-44-01

Architect address:

Huckabee & Associates, Inc.  
801 Cherry Street  
Fort Worth, Texas 76102

The following modified terms and conditions are hereby part of the Agreement:

Add the following Project on Page 1:

Mansfield ISD Timberview High School Field House Repairs

#### **Scope**

Huckabee to assess the existing field house and create a set of bid documents for repairs to the existing CMU walls and terrazzo flooring in the building that have experienced cracking and separation at joints in some areas of the building. The repairs are needed to fill cracks created by uplifting piers that stressed the existing foundations. MISD has completed excavations to address future potential movement of the slab as a separate project.

The following adjustments shall be made to compensation and time:

#### **Compensation**

For Basic Services of the Design Consultant on the Timberview High School Field House Repairs Project, Basic Services Compensation shall be billed at a stipulated sum of \$10,500.00, plus \$8,000.00 for estimated reimbursable expenses such as printing, ADA review/inspection, TDLR registration fee, and third-party energy code review/inspections. Any jurisdictional plan review and permitting fees, as well as commissioning to be paid directly by MISD.

**Huckabee**

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[www.huckabee-inc.com](http://www.huckabee-inc.com)

All other terms and conditions not amended above will remain in full force and effect.

This Agreement entered into as of the date executed below.

**OWNER**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**

---

Date

**DESIGN CONSULTANT**

**HUCKABEE & ASSOCIATES, INC.**



---

Paul Thompson, AIA  
Director of Fort Worth Office

**12/3/2021**

---

Date



## MORE THAN ARCHITECTS

### ADDENDUM TO ADD DESIGN CONSULTANT SERVICES

#### FOR THE 2017 BOND PROGRAM AND BEYOND

This Addendum No. 12 to the Agreement dated May 09, 2017 is between the Owner and Architect, as amended, between the Mansfield Independent School District (“Owner”) and Huckabee & Associates, Inc. (“Design Consultant”).

This Addendum to Add Design Consultant Services only applies to the Mansfield ISD Lake Ridge High School Entry Drive Relocation. Except where explicitly modified, the April 2, 2001, Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect/Engineer, Huckabee & Associates, Inc. controls the Mansfield Independent School District Lake Ridge High School Entry Drive Relocation.

Huckabee **ORIGINAL** Project Number: 01530-00-00

Huckabee **NEW/AMENDMENT** Project Number: 01721-42-01

Architect address:

Huckabee & Associates, Inc.  
801 Cherry Street  
Fort Worth, Texas 76102

The following modified terms and conditions are hereby part of the Agreement:

Add the following Project on Page 1:

Mansfield ISD Lake Ridge High School Entry Drive Relocation

#### **Scope**

Relocate the existing entry drive to the school to align with a Project the City of Mansfield is completing to replace Day Miar Dr in front of the school. The entry will be moved to align with Seeton Road at a new Stop Light the City will be installing. Existing parking and landscaping with irrigation in the immediate area of this scope of work will also be reworked as needed to accommodate the new drive.

The following adjustments shall be made to compensation and time:

#### **Compensation**

For Basic Services of the Design Consultant on the Lake Ridge High School Entry Drive Relocation Project, Basic Services Compensation shall be billed at a stipulated sum of \$75,000.00, plus \$8,000.00 for estimated reimbursable expenses such as printing, ADA review/inspection, TDLR registration fee, and third-party energy code review/inspections. Any jurisdictional plan review and permitting fees, as well as commissioning to be paid directly by MISD.

**Huckabee**

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www.huckabee-inc.com

All other terms and conditions not amended above will remain in full force and effect.

This Agreement entered into as of the date executed below.

**OWNER**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**

---

Date

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**DESIGN CONSULTANT**

**HUCKABEE & ASSOCIATES, INC.**



---

Paul Thompson, AIA  
Director of Fort Worth Office

**12/3/2021**

Date

---



**TITLE:** Consideration and Approval of  
Resolution #22-13 Convening the Local School  
Health Advisory Council

**DATE:** December 14, 2021

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**ACTION**

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**BACKGROUND:**

HB 1525 made changes to **Education Code sec. 28.004 (pertaining to SHACs and health-education instruction)**, but the two bills have different effective dates:

- HB 1525, relating to human sexuality instruction.
- Most of SB 9, concerning instruction related to the prevention of child abuse, family violence, dating violence, and sex trafficking, does not go into effect until the 2022-23 school year.

**CONSIDERATIONS:**

The Board must convene the local School Health Advisory Council for the purpose of making recommendations to the Board regarding the adoption of curriculum materials for the District's human sexuality instruction

**RECOMMENDATION:**

The Superintendent recommends the approval of Resolution #22-13 in order that the Board hereby convenes the local School Health Advisory Council ("SHAC") for the purpose of making recommendations to the Board regarding the adoption of curriculum materials for the District's human sexuality instruction. The SHAC will comply with all requirements of Texas Education Code § 28.004 and Board Policy EHAA(LEGAL). The SHAC will present its recommendations to the Board at a public meeting of the Board at a later date in accordance with applicable law and policy.

If the Board wishes to approve this action, an appropriate motion would be:

*"I move to adopt Resolution #22-13 hereby convening the local School Health Advisory Council ("SHAC") for the purpose of making recommendations to the Board regarding the adoption of curriculum materials for the District's human sexuality instruction. The SHAC will comply with all requirements of Texas Education Code § 28.004 and Board Policy EHAA(LEGAL). The SHAC will present its recommendations to the Board at a public meeting of the Board at a later date in accordance with applicable law and policy".*

**RESOLUTION OF THE BOARD OF TRUSTEES  
OF MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CONVENING THE LOCAL SCHOOL HEALTH ADVISORY COUNCIL**

**WHEREAS**, the Board of Trustees (“Board”) of the Mansfield Independent School District (“District”) is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

**WHEREAS**, the Texas Education Code and Board Policy EHAA(LEGAL) contain requirements related to the consideration and adoption of curriculum and instructional materials for human sexuality instruction;

**WHEREAS**, the Board now wishes to convene the local School Health Advisory Council for the purpose of making recommendations to the Board regarding the adoption of curriculum materials for the District’s human sexuality instruction;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT AS FOLLOWS:**

**RESOLVED**, the Board hereby convenes the local School Health Advisory Council (“SHAC”) for the purpose of making recommendations to the Board regarding the adoption of curriculum materials for the District’s human sexuality instruction. The SHAC will comply with all requirements of Texas Education Code § 28.004 and Board Policy EHAA(LEGAL). The SHAC will present its recommendations to the Board at a public meeting of the Board at a later date in accordance with applicable law and policy.

**PASSED AND APPROVED** this 14<sup>th</sup> day of December 2021, by the Board of Trustees for the Mansfield Independent School District.

By:

\_\_\_\_\_  
Michelle Newsom, Board President

Attest:

\_\_\_\_\_  
Randall Canedy, Board Secretary



**Board of School Trustees  
Mansfield Independent School District**

**TITLE: Consideration and  
Approval of the First Reading of  
118 (LOCAL) Policy Update**

**DATE: December 14, 2021**

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**ACTION**

---

**BACKGROUND:**

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

**CONSIDERATIONS:**

TASB Update 118 Recommend Policy Changes

CFD, CQB, DP, EHAA, EHBC, FDE, FEA, FFG and FL (LOCAL)

MISD Recommend Policy Changes

DFE and EIE (LOCAL)

**RECOMMENDATION:**

The Superintendent recommends approval of the first reading of recommended policy updates CFD, CQB, DFE, DP, EHAA, EHBC, EIE, FDE, FEA, FFG, FL, EF and CFD (LOCAL) policies as presented.

**RECOMMENDED MOTION:**

*If the Board desires to approve this action item, an appropriate motion would be:  
“Move to approve the first reading of recommended policy updates CFD, CQB, DFE, DP,  
EHAA, EHBC, EIE, FDE, FEA, FFG, FL, EF and CFD (LOCAL) as presented.”*

# Instruction Sheet

## TASB Localized Policy Manual Update 118

### Mansfield ISD

| <b>Code</b> | <b>Type</b> | <b>Action To Be Taken</b> | <b>Note</b>               |
|-------------|-------------|---------------------------|---------------------------|
| ATTN        | (NOTE)      | No policy enclosed        | See explanatory note      |
| A           | (LEGAL)     | Replace table of contents | Revised table of contents |
| AE          | (LEGAL)     | Replace policy            | Revised policy            |
| AG          | (LEGAL)     | Replace policy            | Revised policy            |
| AIA         | (LEGAL)     | Replace policy            | Revised policy            |
| AIB         | (LEGAL)     | Replace policy            | Revised policy            |
| AIC         | (LEGAL)     | Replace policy            | Revised policy            |
| AIE         | (LEGAL)     | ADD policy                | See explanatory note      |
| BA          | (LEGAL)     | DELETE policy             | See explanatory note      |
| BAA         | (LEGAL)     | Replace policy            | Revised policy            |
| BBA         | (LEGAL)     | Replace policy            | Revised policy            |
| BBBA        | (LEGAL)     | Replace policy            | Revised policy            |
| BBBB        | (LEGAL)     | Replace policy            | Revised policy            |
| BBBD        | (LEGAL)     | Replace policy            | Revised policy            |
| BBD         | (LEGAL)     | Replace policy            | Revised policy            |
| BBFA        | (LEGAL)     | Replace policy            | Revised policy            |
| BDF         | (LEGAL)     | Replace policy            | Revised policy            |
| CBA         | (LEGAL)     | Replace policy            | Revised policy            |
| CBB         | (LEGAL)     | Replace policy            | Revised policy            |
| CCG         | (LEGAL)     | Replace policy            | Revised policy            |
| CCGA        | (LEGAL)     | Replace policy            | Revised policy            |
| CCH         | (LEGAL)     | Replace policy            | Revised policy            |
| CDC         | (LEGAL)     | Replace policy            | Revised policy            |
| CE          | (LEGAL)     | Replace policy            | Revised policy            |
| CFA         | (LEGAL)     | Replace policy            | Revised policy            |
| CFC         | (LEGAL)     | Replace policy            | Revised policy            |
| CFD         | (LOCAL)     | Replace policy            | Revised policy            |
| CH          | (LEGAL)     | Replace policy            | Revised policy            |
| CHE         | (LEGAL)     | Replace policy            | Revised policy            |
| CHF         | (LEGAL)     | Replace policy            | Revised policy            |
| CHG         | (LEGAL)     | Replace policy            | Revised policy            |
| CHH         | (LEGAL)     | Replace policy            | Revised policy            |
| CK          | (LEGAL)     | Replace policy            | Revised policy            |
| CKA         | (LEGAL)     | Replace policy            | Revised policy            |

# Instruction Sheet

## TASB Localized Policy Manual Update 118

### Mansfield ISD

| <b>Code</b> | <b>Type</b> | <b>Action To Be Taken</b> | <b>Note</b>    |
|-------------|-------------|---------------------------|----------------|
| CKB         | (LEGAL)     | Replace policy            | Revised policy |
| CKC         | (LEGAL)     | Replace policy            | Revised policy |
| CKD         | (LEGAL)     | Replace policy            | Revised policy |
| CKE         | (LEGAL)     | Replace policy            | Revised policy |
| CKEA        | (LEGAL)     | Replace policy            | Revised policy |
| CKEB        | (LEGAL)     | Replace policy            | Revised policy |
| CKEC        | (LEGAL)     | Replace policy            | Revised policy |
| CLA         | (LEGAL)     | Replace policy            | Revised policy |
| CLE         | (LEGAL)     | Replace policy            | Revised policy |
| CMD         | (LEGAL)     | Replace policy            | Revised policy |
| CNA         | (LEGAL)     | Replace policy            | Revised policy |
| CNC         | (LEGAL)     | Replace policy            | Revised policy |
| CO          | (LEGAL)     | Replace policy            | Revised policy |
| CQ          | (LEGAL)     | Replace policy            | Revised policy |
| CQA         | (LEGAL)     | Replace policy            | Revised policy |
| CQB         | (LEGAL)     | Replace policy            | Revised policy |
| CQB         | (LOCAL)     | Replace policy            | Revised policy |
| CRD         | (LEGAL)     | Replace policy            | Revised policy |
| CV          | (LEGAL)     | Replace policy            | Revised policy |
| CVB         | (LEGAL)     | Replace policy            | Revised policy |
| DBA         | (LEGAL)     | Replace policy            | Revised policy |
| DC          | (LEGAL)     | Replace policy            | Revised policy |
| DEA         | (LEGAL)     | Replace policy            | Revised policy |
| DEAA        | (LEGAL)     | Replace policy            | Revised policy |
| DEC         | (LEGAL)     | Replace policy            | Revised policy |
| DECB        | (LEGAL)     | Replace policy            | Revised policy |
| DFE         | (LEGAL)     | Replace policy            | Revised policy |
| DFE         | (LOCAL)     | Replace policy            | Revised policy |
| DG          | (LEGAL)     | Replace policy            | Revised policy |
| DGC         | (LEGAL)     | Replace policy            | Revised policy |
| DH          | (LEGAL)     | Replace policy            | Revised policy |
| DIA         | (LEGAL)     | Replace policy            | Revised policy |
| DMA         | (LEGAL)     | Replace policy            | Revised policy |
| DP          | (LEGAL)     | Replace policy            | Revised policy |

# Instruction Sheet

## TASB Localized Policy Manual Update 118

### Mansfield ISD

| <b>Code</b> | <b>Type</b> | <b>Action To Be Taken</b> | <b>Note</b>               |
|-------------|-------------|---------------------------|---------------------------|
| DP          | (LOCAL)     | Replace policy            | Revised policy            |
| E           | (LEGAL)     | Replace table of contents | Revised table of contents |
| EB          | (LEGAL)     | Replace policy            | Revised policy            |
| EEB         | (LEGAL)     | Replace policy            | Revised policy            |
| EEL         | (LEGAL)     | Replace policy            | Revised policy            |
| EF          | (LEGAL)     | Replace policy            | Revised policy            |
| EHA         | (LEGAL)     | Replace policy            | Revised policy            |
| EHAA        | (LEGAL)     | Replace policy            | Revised policy            |
| EHAA        | (LOCAL)     | ADD policy                | See explanatory note      |
| EHAD        | (LEGAL)     | Replace policy            | Revised policy            |
| EHBAB       | (LEGAL)     | Replace policy            | Revised policy            |
| EHBB        | (LEGAL)     | Replace policy            | Revised policy            |
| EHBC        | (LEGAL)     | Replace policy            | Revised policy            |
| EHBC        | (LOCAL)     | Replace policy            | Revised policy            |
| EHBE        | (LEGAL)     | Replace policy            | Revised policy            |
| EHBF        | (LEGAL)     | Replace policy            | Revised policy            |
| EHBG        | (LEGAL)     | Replace policy            | Revised policy            |
| EHBK        | (LEGAL)     | Replace policy            | Revised policy            |
| EHDD        | (LEGAL)     | Replace policy            | Revised policy            |
| EI          | (LEGAL)     | Replace policy            | Revised policy            |
| EIE         | (LEGAL)     | Replace policy            | Revised policy            |
| EIE         | (LOCAL)     | Replace policy            | Revised policy            |
| EIF         | (LEGAL)     | Replace policy            | Revised policy            |
| EK          | (LEGAL)     | Replace policy            | Revised policy            |
| EKB         | (LEGAL)     | Replace policy            | Revised policy            |
| EKBA        | (LEGAL)     | Replace policy            | Revised policy            |
| EL          | (LEGAL)     | Replace policy            | Revised policy            |
| EMB         | (LEGAL)     | Replace policy            | Revised policy            |
| EMI         | (LEGAL)     | Replace policy            | Revised policy            |
| FD          | (LEGAL)     | Replace policy            | Revised policy            |
| FDA         | (LEGAL)     | Replace policy            | Revised policy            |
| FDAA        | (LEGAL)     | Replace policy            | Revised policy            |
| FDB         | (LEGAL)     | Replace policy            | Revised policy            |
| FDE         | (LEGAL)     | Replace policy            | Revised policy            |

# Instruction Sheet

## TASB Localized Policy Manual Update 118

### Mansfield ISD

| <b>Code</b> | <b>Type</b> | <b>Action To Be Taken</b> | <b>Note</b>    |
|-------------|-------------|---------------------------|----------------|
| FDE         | (LOCAL)     | Replace policy            | Revised policy |
| FEA         | (LEGAL)     | Replace policy            | Revised policy |
| FEA         | (LOCAL)     | Replace policy            | Revised policy |
| FEC         | (LEGAL)     | Replace policy            | Revised policy |
| FED         | (LEGAL)     | Replace policy            | Revised policy |
| FFAC        | (LEGAL)     | Replace policy            | Revised policy |
| FFB         | (LEGAL)     | Replace policy            | Revised policy |
| FFBA        | (LEGAL)     | Replace policy            | Revised policy |
| FFEB        | (LEGAL)     | Replace policy            | Revised policy |
| FFG         | (LEGAL)     | Replace policy            | Revised policy |
| FFG         | (LOCAL)     | Replace policy            | Revised policy |
| FFH         | (LEGAL)     | Replace policy            | Revised policy |
| FFI         | (LEGAL)     | Replace policy            | Revised policy |
| FL          | (LEGAL)     | Replace policy            | Revised policy |
| FL          | (LOCAL)     | Replace policy            | Revised policy |
| FM          | (LEGAL)     | Replace policy            | Revised policy |
| FNCD        | (LEGAL)     | Replace policy            | Revised policy |
| FNCG        | (LEGAL)     | Replace policy            | Revised policy |
| FNG         | (LEGAL)     | Replace policy            | Revised policy |
| FOC         | (LEGAL)     | Replace policy            | Revised policy |
| FOD         | (LEGAL)     | Replace policy            | Revised policy |
| FOF         | (LEGAL)     | Replace policy            | Revised policy |
| GBA         | (LEGAL)     | Replace policy            | Revised policy |
| GBAA        | (LEGAL)     | Replace policy            | Revised policy |
| GKA         | (LEGAL)     | Replace policy            | Revised policy |
| GKD         | (LEGAL)     | Replace policy            | Revised policy |
| GKE         | (LEGAL)     | Replace policy            | Revised policy |
| GNB         | (LEGAL)     | Replace policy            | Revised policy |
| GNC         | (LEGAL)     | Replace policy            | Revised policy |
| GRB         | (LEGAL)     | Replace policy            | Revised policy |

**Fiduciary  
Responsibility**

The Superintendent, principal, and sponsor, as applicable, shall be responsible for the proper administration of District and campus activity funds and student activity funds in accordance with state law and local policy, District-~~approved~~ accounting practices and procedures, and the [Texas Education Agency \(TEA\) Financial Accountability System Resource Guide](#).

**Student Activity  
Funds**

The Superintendent ~~or designee~~ shall ensure that student activity accounts are maintained to manage all class funds, ~~organization funds~~, and ~~any~~ other funds raised and collected by [student clubs or organizations from students](#) for a school-related purpose. The principal or designee shall issue receipts for all funds prior to their deposit into the appropriate District account at the District depository.

Student activity funds shall be included in the annual audit of the District's fiscal accounts. [See CFC]

Use and  
Expenditure

Funds collected by student groups shall be used only for purposes authorized by the [student club or organization](#). ~~or upon approval of the sponsor~~. The principal ~~and sponsor or designee~~ shall [manage and](#) approve all disbursements. All funds raised by student organizations must be expended for the benefit of the students.

**District and Campus  
Activity Funds**

The Superintendent shall [ensure District accounting practices and procedures address](#) ~~establish regulations governing~~ the expenditure of District and campus activity funds generated from vending machines, rentals, gate receipts, concessions, and other local sources of revenue over which the District has direct control. Funds generated from such sources shall be expended for the benefit of the District or its students and shall be related to the District's educational purpose.

Approval

Approval from the immediate supervisor or designee shall be obtained prior to a disbursement being made to any employee, including the principal.

**Carryover Funds**

All funds shall be left in the appropriate account and each sponsoring group shall retain the carryover funds for the next fiscal year. If [a club or an](#) organization ceases to function or exist, the unexpended funds ~~of the organization~~ shall be credited to the appropriate administrative activity account.

- Plan** The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.
- Coordinator** The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency (TEA) in cybersecurity matters ~~and as required by law report to TEA breaches of system security.~~
- Training** The Board delegates to the Superintendent the authority to:
1. Determine the cybersecurity training program to be ~~used in the District; annually completed by each employee and Board member; and~~
  2. Verify and report compliance with ~~staff~~ training requirements in accordance with guidance from the Department of Information Resources; ~~and~~
  - ~~2.3.~~ Remove access to the District's computer systems and databases for noncompliance with training requirements as appropriate.
- Security Breach Notifications** Upon discovering or receiving notification of a breach of system security, the District shall disclose the breach to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:
1. Written notice.
  2. Email, if the District has email addresses for the affected persons.
  3. Conspicuous posting on the District's websites.
  4. Publication through broadcast media.
- The ~~District~~ District's cybersecurity coordinator shall disclose a breach involving sensitive, protected, or confidential student information ~~as required by TEA and parents in accordance with~~ law.

TERMINATION OF EMPLOYMENT  
RESIGNATION

DFE  
(LOCAL)

**General  
Requirements**

All resignations shall be submitted in writing to the Superintendent or ~~other person designated by Board action in accordance with this policy~~ ~~designee~~. The employee shall give reasonable notice and shall include in the letter a statement of the reasons for resigning. A prepaid certified or registered letter of resignation shall be considered submitted upon mailing.

**At-Will Employees**

The Superintendent ~~or designee~~ shall be authorized to accept the resignation of an at-will employee at any time. ~~The Superintendent may delegate to other administrators the authority to accept a resignation of an at-will employee.~~

**Contract Employees**

The Superintendent or other person designated by Board action shall be authorized to receive a contract employee's resignation effective at the end of the school year or submitted after the last day of the school year and before the penalty-free resignation date. ~~If an employee provides a resignation to a supervisor who has not been designated by the Board to accept resignations, the supervisor shall instruct the employee to submit the resignation to the Superintendent or other person designated by Board action.~~ The resignation requires no further action by the District and is accepted upon receipt by the Superintendent or other person designated by Board action.

The Superintendent, ~~the or~~ assistant superintendent for human resources, or other person designated by Board action shall be authorized to accept a contract employee's resignation submitted or effective at any other time. ~~If an employee provides a resignation to a supervisor who has not been designated by the Board to accept resignations, the supervisor shall instruct the employee to submit the resignation to the Superintendent, the assistant superintendent for human resources, or other person designated by Board action.~~ The Superintendent, the assistant superintendent for human resources, or other person designated by Board ~~action~~ ~~The Superintendent or other~~ Board designee shall either accept the resignation or submit the matter to the Board in order to pursue sanctions allowed by law.

**Withdrawal of  
Resignation**

Once submitted and accepted, the resignation of a contract employee may not be withdrawn without consent of the Board.

**Principal  
Qualifications**

In addition to the minimal certification requirement, ~~athe~~ principal shall have at least:

1. Working knowledge of curriculum and instruction;
2. The ability to evaluate instructional program and teaching effectiveness;
3. The ability to manage ~~budgets~~ budget and personnel and to coordinate campus functions;
4. The ability to explain policy, procedures, and data;
5. Strong communications, public relations, and interpersonal skills;
- ~~6. Three years' experience as a classroom teacher;~~
- ~~7.6.~~ Prior experience in instructional leadership roles; and
1. Other qualifications deemed necessary by the Board and included in the job description.

**School Counselors**

In accordance with law, a school counselor shall spend 80 percent of the counselor's work time on duties that are components of a comprehensive school counseling program (CSCP). [See FFEA]

- ~~8.7.~~ If the Board approves a determination by the administration that due to District or campus staffing needs or other reasons a school counselor is prevented from spending 80 percent of the counselor's work time on duties that are components of a CSCP, the Board shall direct the Superintendent to develop a revised job description for the school counselor that addresses the percentage of the school counselor's time that shall be spent on duties related to the components of a CSCP and the duties the school counselor is expected to perform in the remaining work time. The Superintendent shall report to the Board regarding adjustments to a school counselor's duties under this provision. ▸

**Human Sexuality  
Instruction**

The following process shall apply regarding the adoption of curriculum materials for the district's human sexuality instruction:

1. The Board shall adopt a resolution convening the District's school health advisory council (SHAC) to recommend curriculum materials for the instruction.
2. The SHAC shall hold at least two public meetings on the curriculum materials before adopting recommendations to present to the Board.
3. The SHAC recommendations must comply with the instructional content requirements in law, be suitable for the subject and grade level for which the materials are intended, and be reviewed by academic experts in the subject and grade level for which the materials are intended.
4. The SHAC shall present its recommendations to the Board at a public meeting.
5. After the Board ensures the recommendations from the SHAC meet the standards in law, the Board shall take action on the recommendations by a record vote at a public meeting.

~~Each student~~~~Students at all grade levels~~ who ~~has~~~~have~~ been identified as being at risk of dropping out of school, who ~~is~~~~are~~ not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment shall be provided accelerated and/or compensatory educational services. ~~based on needs assessment.~~  
~~The principal shall ensure that each identified student is receiving services.~~

**Accelerated Instruction**

The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily on a state-mandated assessment.

**Accelerated Learning Committee**

When a student fails to perform satisfactorily on a math or reading state-mandated assessment in grades 3, 5, or 8, an accelerated learning committee shall develop a written educational plan in accordance with law. If a parent requests that the student be assigned to a particular teacher the following school year, the request shall be addressed in accordance with the District's administrative procedures.

A parent complaint about the content or implementation of the educational plan shall be filed in accordance with FNG.

~~The services provided each student shall be consistent with the goals and strategies established in the District and campus improvement plans and shall be reviewed for effectiveness at the close of each grading period. Parents shall be encouraged to participate in the planning of educational services for their child and shall be kept informed regarding the child's progress toward educational goals.~~

~~Parents of students who are not successful in meeting requirements for promotion shall be informed of any available options, such as an extended year program or summer school.~~

~~[See EIE]~~

**Local Eligibility Criteria**

In addition to the eligibility criteria specified in law, the District defines as eligible for compensatory education services a student who has been identified as dyslexic or referred for services for dyslexia or related disorders.

**Curriculum Mastery**

Promotion and course credit shall be based on mastery of the curriculum. Expectations and standards for promotion shall be established for each grade level, content area, and course and shall be coordinated with compensatory, intensive, and/or accelerated services. [See EHBC]- The District shall comply with applicable state and federal requirements when determining methods for students with disabilities [see FB] or students who are English language learners [see EHBE and EKBA] to demonstrate mastery of the curriculum.

Students Receiving  
Special Education  
Services

Any modified promotion standards for a student receiving special education services shall be determined by the student's admission, review, and dismissal (ARD) committee and documented in the student's individualized education program (IEP). [See EHBA series and EKB]

**Standards for  
Mastery**

In addition to the factors in law that must be considered for promotion, mastery shall be determined as follows:

1. Course assignments and unit evaluation shall be used to determine student grades in a subject. An average of 70 or higher shall be considered a passing grade.
2. Mastery of the skills necessary for success at the next level shall be validated by assessments that may either be incorporated into unit or final exams or may be administered separately. Mastery of at least 70 percent of the objectives shall be required.

Prekindergarten  
–Grade 2

In **prekindergarten–grade 2**, promotion to the next grade level shall be based on satisfactory performance on grade-level standards (essential knowledge and skills) in language arts and mathematics.

Grades 3–8

In **grades 3–8**, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in three of the following areas: language arts, mathematics, science, and social studies.

Grades 9–12

Grade-level advancement for students in grades 9–12 shall be earned by course credits. [See EI]

**Accelerated  
Instruction**

~~If a student fails to demonstrate proficiency on a state-mandated assessment, the student shall be provided accelerated instruction in such subject as the state provides for GRADE ADVANCEMENT and TESTING, below.~~

**Grade Advancement  
Testing**

~~Except when a student will be assessed in reading or mathematics above his or her enrolled grade level, students in grades 5 and 8 must meet the passing standard on the applicable state mandated assessments in reading and mathematics to be promoted to the next grade level, in addition to the District's local standards for mastery and promotion.~~

~~Definition of 'Parent'~~

~~For purposes of this policy and decisions related to grade advancement requirements, a student's "parent" shall be defined to include either of the student's parents or guardians; a person designated by the parent, by means of a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code, to have responsibility for the student in all school-related matters [see FD]; a surrogate parent acting on behalf of a student with a disability; a person designated by the parent or guardian to serve on the grade placement committee (GPC) for all purposes; or in the event that a parent, guardian, or designee cannot be located, a person designated by the Superintendent or designee to act on behalf of the student. [See EIE(LEGAL)]~~

~~Alternate  
Assessment  
Instrument~~

~~The Superintendent or designee shall select from the state approved list, if available, for each applicable subject an alternate assessment instrument that may be used for the third testing opportunity. Each student's GPC shall decide whether he or she shall be given the statewide assessment instrument or the applicable alternate instrument for the third testing opportunity. The committee's decision shall be based on a review of the student's performance in the previous testing opportunities, local assessments, and any other circumstances it deems appropriate.~~

~~Standards for  
Promotion Upon  
Appeal~~

~~If a parent initiates an appeal of his or her child's retention following the student's failure to demonstrate proficiency after the third testing opportunity, the GPC shall review all facts and circumstances in accordance with law.~~

~~The student shall not be promoted unless:~~

- ~~1. All members of the GPC agree that the student is likely to perform on grade level if given additional accelerated instruction during the following school year in accordance with the educational plan developed by the GPC; and~~
- ~~2. The student has completed required accelerated instruction in the subject area for which the student failed to demonstrate proficiency.~~

~~Whether the GPC decides to promote or to retain a student in this manner, the committee shall determine an accelerated instruction~~

~~plan for the student for the following school year, providing for interim reports to the student's parent and opportunities for the parent to consult with the teacher or principal as needed. The principal or designee shall monitor the student's progress during the following school year to ensure that he or she is progressing in accordance with the plan.~~

~~Transfer Students~~

~~When a student transfers into the District having failed to demonstrate proficiency on applicable assessment instruments after two testing opportunities, a GPC shall convene for that student. The GPC shall review any available records of decisions regarding testing and accelerated instruction from the previous district and determine an accelerated instruction plan for the student.~~

~~If a parent initiates an appeal for promotion when a student transfers into the District having failed to demonstrate proficiency after three testing opportunities, the GPC shall review any available records of decisions regarding testing, accelerated instruction, retention, or promotion from the previous district and issue a decision in accordance with the District's standards for promotion.~~

~~Assignment of  
Retained Students~~

~~In the event a student is not promoted to the next grade level, the District shall nevertheless assign the student to an age appropriate campus, unless:~~

- ~~1. The student's parent requests that the student be assigned to the same or a similar campus setting; or~~
- ~~2. The student's GPC determines that it would be in the student's best interest to be assigned to the same or a similar campus setting. Criteria to be considered for this decision may include:
  - ~~a. Recommendations from the student's teachers.~~
  - ~~b. Observed social and emotional development of the student.~~~~

~~Reducing Student  
Retention~~

~~The District shall establish procedures designed to reduce retaining students at a grade level, with the ultimate goal being elimination of the practice of retaining students. [See EHBC]~~

**Safe Schools Data**

The Superintendent shall ensure that the District complies with Texas Education Agency (TEA) guidelines for the collection and maintenance of data regarding:

1. Mandatory expellable offenses committed at school or at a school-related or school-sponsored activity, on or off school property [see FOD]; and
2. Any student who becomes a victim of one of the following violent criminal offenses, as defined by the Penal Code, while on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property:
  - a. Attempted murder;
  - b. Indecency with a child;
  - c. Aggravated kidnapping;
  - d. Aggravated assault on someone other than a District employee or volunteer;
  - e. Sexual assault or aggravated sexual assault against someone other than a District employee or volunteer;
  - f. Aggravated robbery; or
  - g. Continuous sexual abuse of a young child or [disabled individual children](#).

**School Safety Transfers**

The parent of a student who becomes a victim of a violent criminal offense as described in the state guidance for unsafe school choice options or who is assigned to a campus identified by TEA as persistently dangerous shall be offered a transfer to a safe public or charter school within the District.

For each transfer requested, the District shall explore transfer options, as appropriate. Options may include a transfer agreement with another school district.

**From a Persistently Dangerous School**

The parent of a student attending a school identified as persistently dangerous shall be provided notification of his or her right to request a transfer. Notification shall occur at least 14 days prior to the start of the school year or, for a student enrolling subsequently, upon the student's enrollment.

The parent must submit to the Superintendent an application for transfer. The Superintendent shall complete the transfer prior to the beginning of the school year, if applicable, or within 14 calendar days of the request for a subsequently enrolling student.

Any transfer arranged for a student from a campus identified by TEA as persistently dangerous shall be renewed so long as the campus from which the student transferred retains that designation.

The District shall maintain, in accordance with the District's record retention schedule, documentation of notification to parents of the transfer option, transfer applications submitted, and action taken.

For a Victim of a  
Violent Criminal  
Offense

Within 14 calendar days after a violent criminal offense described above occurs in or on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property, the District shall notify the parent of a student who is a victim of the offense of the parent's right to request a transfer. The parent must submit to the Superintendent an application for transfer. The Superintendent shall approve or disapprove the request within 14 calendar days of its submission.

Any transfer arranged for a student who was a victim of a violent crime as described above shall be renewed so long as the threat to the student exists at the campus to which the student would typically be assigned.

For each offense, the District shall maintain for at least five years documentation of the nature and date of the offense, notification to the parent of the transfer option, transfer applications submitted, action taken, and other relevant information regarding the offense.

**Additional Transfer  
Options**

In circumstances described by Education Code 25.0341, a parent of a student who has been the victim of a sexual assault, regardless of whether the offense occurred on or off school property, may request a transfer of the parent's child or the student assailant from the same campus.

[For other transfer provisions, see also FDA and FDB.]

Students in violation of the compulsory attendance law shall be reported to the District attendance officer, who may institute court action as provided by law.

**Excused Absences**

In addition to excused absences required by law, the District shall excuse absences for the following purposes. [A student shall be required to submit verification of these absences in accordance with administrative regulations.](#)

Higher Education Visits

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit an accredited institution of higher education. ~~A student shall be required to submit verification of such visits in accordance with administrative regulations.~~

Armed Services Enlistment

The District shall excuse a student 17 years of age or older for up to four days during his or her enrollment in high school for activities related to pursuing enlistment in a branch of the U.S. Armed Services or Texas National Guard. ~~A student shall be required to submit verification of such activities in accordance with administrative regulations.~~

Early Voting or Election Clerk

The District shall excuse a student for up to two days per school year to serve as an early voting or election clerk. ~~A student shall be required to submit verification of service in accordance with administrative regulations.~~

Learner or Driver's License

The District shall excuse a student 15 years of age or older for one day during his or her enrollment in high school for each of the following:

- Visiting a driver's license office to obtain a learner license; or
- Visiting a driver's license office to obtain a driver's license.

[For extracurricular activity absences, see FM.]

**Family Trips**

A student shall be excused for a family trip, subject to the following guidelines:

1. Parents shall notify the school in writing at least one week in advance of the trip.
2. The student shall make prior arrangements (at least one week) with teachers for makeup work.
3. The student shall not be absent during mid-semester or semester tests.
4. Not more than one trip per year shall be allowed, and that trip shall not exceed five consecutive school days.

**Withdrawal for  
Nonattendance**

The District may initiate withdrawal of a student under the age of 19 for nonattendance under the following conditions:

1. The student has been absent ten consecutive school days;  
and
2. Repeated efforts by the attendance officer and/or principal to locate the student have been unsuccessful.

[For District-initiated withdrawal of students 19 or older, see FEA(LEGAL).]

**Students Attending  
Homeschools**

Students who are homeschooled are exempt from the compulsory attendance law to the same extent as students enrolled in other private schools.

Adequate documentation of homeschooling for withdrawal shall consist of either a statement of withdrawal in accordance with FD(LOCAL) indicating the date homeschooling began, or a signed and dated letter from a parent or guardian indicating that his or her child is being homeschooled and the date the homeschooling began.

The District may request from a parent or guardian a letter of assurance that a child is being educated using a curriculum designed to meet basic education goals of reading, spelling, grammar, mathematics, and a study of good citizenship.

Enforcing  
Compulsory  
Attendance

If a parent or guardian refuses to submit a requested statement or letter, or if the District has evidence that a school-aged child is not being homeschooled within legal requirements, the District may investigate further and, if warranted, shall pursue legal action to enforce the compulsory attendance law.

**Program to Address  
Child Sexual Abuse,  
Trafficking, and  
Maltreatment**

The District's program to address child sexual abuse, trafficking, and other maltreatment of children, as included in the District improvement plan and the student handbook, shall include:

1. Methods for increasing staff, student, and parent awareness regarding these issues, including prevention techniques and knowledge of likely warning signs indicating that a child may be a victim;
2. Age-appropriate, research-based antivictimization programs for students;
3. Actions that a child who is a victim should take to obtain assistance and intervention; and
4. Available counseling options for affected students.

Training

The District shall provide training to employees as required by law and District policy. Training shall address techniques to prevent and recognize sexual abuse, trafficking, and all other maltreatment of children, including children with significant cognitive disabilities. [See DMA]

[See BBD for Board member training requirements and BJCB for Superintendent continuing education requirements.]

**Reporting Child  
Abuse and Neglect**

Any person who has reasonable cause to believe that a child's physical or mental health or welfare has been adversely affected by abuse or neglect has a legal responsibility, under state law, to immediately report the suspected abuse or neglect to an appropriate authority.

As defined in state law, child abuse and neglect include both sex and labor trafficking of a child.

The following individuals have an additional legal obligation to submit a written or oral report within 48 hours of learning of the facts giving rise to the suspicion of abuse or neglect:

1. Any District employee, agent, or contractor who suspects a child's physical or mental health or welfare has been adversely affected by abuse or neglect.
2. A professional who has reasonable cause to believe that a child has been or may be abused or neglected or may have been a victim of indecency with a child. A professional is anyone licensed or certified by the state who has direct contact with children in the normal course of duties for which the individual is licensed or certified.

A person is required to make a report if the person has [reasonable](#) cause to believe that an adult was a victim of abuse or neglect as a child and the person determines in good faith that disclosure of the information is necessary to protect the health and safety of another child or an elderly or disabled person.

[For parental notification requirements regarding an allegation of educator misconduct with a student, see FFF.]

### Restrictions on Reporting

In accordance with law, an employee is prohibited from using or threatening to use a parent's refusal to consent to administration of a psychotropic drug or to any other psychiatric or psychological testing or treatment of a child as the sole basis for making a report of neglect, unless the employee has cause to believe that the refusal:

1. Presents a substantial risk of death, disfigurement, or bodily injury to the child; or
2. Has resulted in an observable and material impairment to the growth, development, or functioning of the child.

### Making a Report

Reports may be made to any of the following:

1. A state or local law enforcement agency;
2. The Child Protective Services (CPS) division of the Texas Department of Family and Protective Services (DFPS) at (800) 252-5400 or the [Texas Abuse Hotline Website](#)<sup>1</sup>;
3. A local CPS office; or
4. If applicable, the state agency operating, licensing, certifying, or registering the facility in which the suspected abuse or neglect occurred.

However, if the suspected abuse or neglect involves a person responsible for the care, custody, or welfare of the child, the report must be made to DFPS, unless the report is to the state agency that operates, licenses, certifies, or registers the facility where the suspected abuse or neglect took place; or the report is to the Texas Juvenile Justice Department as a report of suspected abuse or neglect in a juvenile justice program or facility. [As defined by law, a person responsible for the care, custody, or welfare of a child includes school personnel and volunteers and day-care workers.](#)  
[See FFG(LEGAL)]

An individual does not fulfill his or her responsibilities under the law by only reporting suspicion of abuse or neglect to a campus princi-

pal, school counselor, or another District staff member. Furthermore, the District is prohibited from requiring an employee to first report his or her suspicion to a District or campus administrator.

**Confidentiality**

In accordance with state law, the identity of a person making a report of suspected child abuse or neglect shall be kept confidential and disclosed only in accordance with the rules of the investigating agency.

**Immunity**

A person who in good faith reports or assists in the investigation of a report of child abuse or neglect is immune from civil or criminal liability.

**Failing to Report Suspected Child Abuse or Neglect**

By failing to report suspicion of child abuse or neglect, an employee:

1. May be placing a child at risk of continued abuse or neglect;
2. Violates the law and may be subject to legal penalties, including criminal sanctions for knowingly failing to make a required report;
3. Violates Board policy and may be subject to disciplinary action, including possible termination of employment; and
4. May have his or her certification from the State Board for Educator Certification suspended, revoked, or canceled in accordance with 19 Administrative Code Chapter 249.

It is a criminal offense to coerce someone into suppressing or failing to report child abuse or neglect.

**Responsibilities Regarding Investigations**

In accordance with law, District officials shall be prohibited from:

1. Denying an investigator's request to interview a child at school in connection with an investigation of child abuse or neglect;
2. Requiring that a parent or school employee be present during the interview; or
3. Coercing someone into suppressing or failing to report child abuse or neglect.

District personnel shall cooperate fully and without parental consent, if necessary, with an investigation of reported child abuse or neglect. [See GKA]

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<sup>1</sup> Texas Abuse Hotline Website: <http://www.txabusehotline.org>

**Comprehensive System**

The Superintendent shall develop and maintain a comprehensive system of student records and reports dealing with all facets of the school program operation and shall ensure through reasonable procedures that records are accessed by authorized persons only, as allowed by this policy. These data and records shall be stored in a safe and secure manner and shall be conveniently retrievable for use by authorized school officials.

**Cumulative Record**

A cumulative record shall be maintained for each student from entrance into District schools until withdrawal or graduation from the District.

This record shall move with the student from school to school and be maintained at the school where currently enrolled until graduation or withdrawal. Records for nonenrolled students shall be retained for the period of time required by law. No permanent records may be destroyed without explicit permission from the Superintendent. [See CPC]

**Custodian of Records**

The principal is custodian of all records for currently enrolled students. The principal is the custodian of records for students who have withdrawn or graduated. The student handbook made available to all students and parents shall contain a listing of the addresses of District schools, as well as the Superintendent's business address.

**Types of Education Records**

The record custodian shall be responsible for the education records of the District. These records may include:

1. Admissions data, personal and family data, including certification of date of birth.
2. Standardized test data, including intelligence, aptitude, interest, personality, and social adjustment ratings.
3. All achievement records, as determined by tests, recorded grades, and teacher evaluations.
4. All documentation regarding a student's testing history and any accelerated instruction he or she has received, including any documentation of discussion or action by [an accelerated learning](#)~~a-grade placement~~ committee convened for the student.
5. Health services record, including:
  - a. The results of any tuberculin tests required by the District.
  - b. The findings of screening or health appraisal programs the District conducts or provides. [See FFAA]

- c. Immunization records. [See FFAB]
6. Attendance records.
7. Student questionnaires.
8. Records of teacher, school counselor, or administrative conferences with the student or pertaining to the student.
9. Verified reports of serious or recurrent behavior patterns.
10. Copies of correspondence with parents and others concerned with the student.
11. Records transferred from other districts in which the student was enrolled.
12. Records pertaining to participation in extracurricular activities.
13. Information relating to student participation in special programs.
14. Records of fees assessed and paid.
15. Records pertaining to student and parent complaints.
16. Surveillance video recordings of a student if the recording constitutes an education record.
17. Other records that may contribute to an understanding of the student.

### **Video Surveillance Recordings**

The Family Educational Rights and Privacy Act (FERPA) does not require the District to provide a parent or student with copies of video surveillance recordings depicting a student. A parent whose child is depicted in a video surveillance recording that constitutes an education record of that child may inspect the recording during regular District business hours. Copies of such recordings shall not be provided except under the following circumstances:

1. If the requesting parent's child is the only student visible in the recording or a copy of the recording may be provided to the parent upon payment of the applicable labor and materials fee. In calculating the applicable fee, the District shall use the same fee schedule that applies to requests for information made pursuant to the Texas Public Information Act under Chapter 552 of the Texas Government Code. [See GBAA(EX-HIBIT)]
2. If students other than the child of the requesting parent are also visible in the recording, a copy may be provided to the parent of the recording, if other students are not identifiable

or, if possible, the other students have been edited so that other students are not identifiable. Payment of the District's actual cost to have the recording edited and the applicable labor and materials fee may occur.

3. Pursuant to a valid subpoena, court order, or as otherwise provided by law.

[See FL(LEGAL) and EHBAF(LEGAL)]

### **Access by Parents**

The District shall make a student's records available to the student's parents, as permitted by law. The records custodian or designee shall use reasonable procedures to verify the requester's identity before disclosing student records containing personally identifiable information.

Records may be reviewed in person during regular school hours without charge upon written request to the records custodian. For in-person viewing, the records custodian or designee shall be available to explain the record and to answer questions. The confidential nature of the student's records shall be maintained at all times, and records to be viewed shall be restricted to use only in the Superintendent's, principal's, or school counselor's office or other restricted area designated by the records custodian. The original copy of the record or any document contained in the cumulative record shall not be removed from the school.

At the campus level, copies of records for items such as report cards, birth certificates, immunization records, enrollment records, etc. are available at a per-copy cost, payable in advance. Copy costs are as follows:

- 1-9 copies = provided at no cost
- 10-19 copies = \$1
- 20-29 copies = \$2
- 30-39 copies = \$3 etc.

At the District level, up to 25 pages of paper copies of records are provided per school year at no cost. Copies of records in excess of 25 pages of paper copies, per year or provided on electronic media are available upon payment of the applicable fees. In calculating the applicable fee for paper copies of student records or student records provided on electronic media, the District shall use the same fee schedule that applies to records requested in accordance with the Texas Public Information Act under Chapter 552 of the Texas Government Code. Applicable fees shall not include charges for searching or retrieving the education records of a student.

Copies of records must be requested in writing. Parents may be denied copies of records if they fail to follow proper procedures or pay the copying charge. If the student qualifies for free or reduced-price lunches and the parents are unable to view the records during regular school hours, upon written request of a parent, one copy of the record shall be provided at no charge.

A parent may continue to have access to his or her child's records under specific circumstances after the student has attained 18 years of age or is attending an institution of postsecondary education. [See FL(LEGAL)]

**Access by School Officials**

A school official shall be allowed access to student records if he or she has a legitimate educational interest in the records.

For the purposes of this policy, "school officials" shall include:

1. An employee, Board member, or agent of the District, including an attorney, a consultant, a contractor, a volunteer, a school resource officer, and any outside service provider used by the District to perform institutional services.
2. An employee of a cooperative of which the District is a member or of a facility with which the District contracts for placement of students with disabilities.
3. A contractor retained by a cooperative of which the District is a member or by a facility with which the District contracts for placement of students with disabilities.
4. A parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.
5. A person appointed to serve on a team to support the District's safe and supportive school program.

All contractors provided with student records shall follow the same rules as employees concerning privacy of the records and shall return the records upon completion of the assignment.

A school official has a "legitimate educational interest" in a student's records when he or she is:

1. Working with the student;
2. Considering disciplinary or academic actions, the student's case, or an individualized education program for a student with disabilities;
3. Compiling statistical data;

4. Reviewing an education record to fulfill the official's professional responsibility; or
5. Investigating or evaluating programs.

**Transcripts and  
Transfers of Records**

The District may request transcripts from previously attended schools for students transferring into District schools; however, the ultimate responsibility for obtaining transcripts from sending schools rests with the parent or student, if 18 or older.

For purposes of a student's enrollment or transfer, the District shall promptly forward in accordance with the timeline provided in law education records upon request to officials of other schools or school systems in which the student intends to enroll or enrolls. [See FD(LEGAL), Required Documentation] The District may return an education record to the school identified as the source of the record.

**Records  
Responsibility for  
Students in Special  
Education**

The Superintendent's designee shall be responsible for ensuring the confidentiality of any personally identifiable information in records of students in special education.

A current listing of names and positions of persons who have access to records of students in special education is maintained at the special services department.

**Procedure to Amend  
Records**

Within 15 District business days of the record custodian's receipt of a request to amend records, the District shall notify the parents in writing of its decision on the request and, if the request is denied, of their right to a hearing. If a hearing is requested, it shall be held within ten District business days after the request is received.

Parents shall be notified in advance of the date, time, and place of the hearing. An administrator who is not responsible for the contested records and who does not have a direct interest in the outcome of the hearing shall conduct the hearing. The parents shall be given a full and fair opportunity to present evidence and, at their own expense, may be assisted or represented at the hearing.

The parents shall be notified of the decision in writing within ten District business days of the hearing. The decision shall be based solely on the evidence presented at the hearing and shall include a summary of the evidence and reasons for the decision. If the decision is to deny the request, the parents shall be informed that they have 30 District business days within which to exercise their right to place in the record a statement commenting on the contested information and/or stating any reason for disagreeing with the District's decision.

**Directory  
Information**

Directory information for District students has been classified into two separate categories:

1. Items for use only for school-sponsored purposes; and
2. Items for all other purposes.

**School-Sponsored  
Purposes**

For the following school-sponsored purposes—all District publications and announcements—directory information shall include student name; address; email address(es); photograph; degrees, honors, and awards received; grade level; most recent educational institution attended; participation in officially recognized activities and sports; weight and height of members of athletic teams; and enrollment status.

**All Other Purposes**

For all other purposes, directory information shall include student name; photograph; degrees, honors, and awards received; grade level; and most recent educational institution attended.



**Board of School Trustees  
Mansfield Independent School District**

**TITLE: Approval of 2022-2023 District  
Calendar**

**DATE: December 14, 2021**

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**ACTION**

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**BACKGROUND:**

Establishing a District calendar is an important first step in planning for the upcoming school year. The calendar influences many areas of District operation. Just as in 2021-2022, the calendar was implemented earlier this year to allow MISD families to plan.

**RECOMMENDATION:**

The Superintendent recommends approval of the 2022-2023 District Calendar Option 2.

**RECOMMENDED MOTION:**

*"I move that we approve the 2022-2023 District Calendar Option 2."*

| Jul-22 |    |    |    |    |    |    | Jan-23 |    |    |    |    |    |    |
|--------|----|----|----|----|----|----|--------|----|----|----|----|----|----|
| S      | M  | T  | W  | T  | F  | S  | S      | M  | T  | W  | T  | F  | S  |
|        |    |    |    |    | 1  | 2  | 1      | 2  | 3  | 4  | 5  | 6  | 7  |
| 3      | 4  | 5  | 6  | 7  | 8  | 9  | 8      | 9  | 10 | 11 | 12 | 13 | 14 |
| 10     | 11 | 12 | 13 | 14 | 15 | 16 | 15     | 16 | 17 | 18 | 19 | 20 | 21 |
| 17     | 18 | 19 | 20 | 21 | 22 | 23 | 22     | 23 | 24 | 25 | 26 | 27 | 28 |
| 24     | 25 | 26 | 27 | 28 | 29 | 30 | 29     | 30 | 31 |    |    |    |    |
| 31     |    |    |    |    |    |    |        |    |    |    |    |    |    |
|        |    |    |    |    | 0  | 0  |        |    |    |    |    | 16 | 19 |
| Aug-22 |    |    |    |    |    |    | Feb-23 |    |    |    |    |    |    |
| S      | M  | T  | W  | T  | F  | S  | S      | M  | T  | W  | T  | F  | S  |
|        | 1  | 2  | 3  | 4  | 5  | 6  |        |    |    | 1  | 2  | 3  | 4  |
| 7      | 8  | 9  | 10 | 11 | 12 | 13 | 5      | 6  | 7  | 8  | 9  | 10 | 11 |
| 14     | 15 | 16 | 17 | 18 | 19 | 20 | 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 21     | 22 | 23 | 24 | 25 | 26 | 27 | 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 28     | 29 | 30 | 31 |    |    |    | 26     | 27 | 28 |    |    |    |    |
|        |    |    |    |    |    |    |        |    |    |    |    |    |    |
|        |    |    |    |    | 11 | 18 |        |    |    |    |    | 19 | 19 |
| Sep-22 |    |    |    |    |    |    | Mar-23 |    |    |    |    |    |    |
| S      | M  | T  | W  | T  | F  | S  | S      | M  | T  | W  | T  | F  | S  |
|        |    |    |    | 1  | 2  | 3  |        |    |    | 1  | 2  | 3  | 4  |
| 4      | 5  | 6  | 7  | 8  | 9  | 10 | 5      | 6  | 7  | 8  | 9  | 10 | 11 |
| 11     | 12 | 13 | 14 | 15 | 16 | 17 | 12     | 13 | 14 | 15 | 16 | 17 | 18 |
| 18     | 19 | 20 | 21 | 22 | 23 | 24 | 19     | 20 | 21 | 22 | 23 | 24 | 25 |
| 25     | 26 | 27 | 28 | 29 | 30 |    | 26     | 27 | 28 | 29 | 30 | 31 |    |
|        |    |    |    |    |    |    |        |    |    |    |    |    |    |
|        |    |    |    |    | 20 | 21 |        |    |    |    |    | 18 | 19 |
| Oct-22 |    |    |    |    |    |    | Apr-23 |    |    |    |    |    |    |
| S      | M  | T  | W  | T  | F  | S  | S      | M  | T  | W  | T  | F  | S  |
|        |    |    |    |    |    | 1  |        |    |    |    |    |    | 1  |
| 2      | 3  | 4  | 5  | 6  | 7  | 8  | 2      | 3  | 4  | 5  | 6  | 7  | 8  |
| 9      | 10 | 11 | 12 | 13 | 14 | 15 | 9      | 11 | 11 | 12 | 13 | 14 | 15 |
| 16     | 17 | 18 | 19 | 20 | 21 | 22 | 16     | 17 | 18 | 19 | 20 | 21 | 22 |
| 23     | 24 | 25 | 26 | 27 | 28 | 29 | 23     | 24 | 25 | 26 | 27 | 28 | 29 |
| 30     | 31 |    |    |    |    |    | 30     |    |    |    |    |    |    |
|        |    |    |    |    |    |    |        |    |    |    |    |    |    |
|        |    |    |    |    | 19 | 21 |        |    |    |    |    | 19 | 19 |
| Nov-22 |    |    |    |    |    |    | May-23 |    |    |    |    |    |    |
| S      | M  | T  | W  | T  | F  | S  | S      | M  | T  | W  | T  | F  | S  |
|        |    | 1  | 2  | 3  | 4  | 5  |        | 1  | 2  | 3  | 4  | 5  | 6  |
| 6      | 7  | 8  | 9  | 10 | 11 | 12 | 7      | 8  | 9  | 10 | 11 | 12 | 13 |
| 13     | 14 | 15 | 16 | 17 | 18 | 19 | 14     | 15 | 16 | 17 | 18 | 19 | 20 |
| 20     | 21 | 22 | 23 | 24 | 25 | 26 | 21     | 22 | 23 | 24 | 25 | 26 | 27 |
| 27     | 28 | 29 | 30 |    |    |    | 28     | 29 | 30 | 31 |    |    |    |
|        |    |    |    |    |    |    |        |    |    |    |    |    |    |
|        |    |    |    |    | 16 | 17 |        |    |    |    |    | 19 | 20 |
| Dec-22 |    |    |    |    |    |    | Jun-23 |    |    |    |    |    |    |
| S      | M  | T  | W  | T  | F  | S  | S      | M  | T  | W  | T  | F  | S  |
|        |    |    |    | 1  | 2  | 3  |        |    |    |    | 1  | 2  | 3  |
| 4      | 5  | 6  | 7  | 8  | 9  | 10 | 4      | 5  | 6  | 7  | 8  | 9  | 10 |
| 11     | 12 | 13 | 14 | 15 | 16 | 17 | 11     | 12 | 13 | 14 | 15 | 16 | 17 |
| 18     | 19 | 20 | 21 | 22 | 23 | 24 | 18     | 19 | 20 | 21 | 22 | 23 | 24 |
| 25     | 26 | 27 | 28 | 29 | 30 | 31 | 25     | 26 | 27 | 28 | 29 | 30 |    |
|        |    |    |    |    |    |    |        |    |    |    |    |    |    |
|        |    |    |    |    | 14 | 14 |        |    |    |    |    | 0  | 0  |

Semester 1

Semester 2

|  |         |       |
|--|---------|-------|
|  | Student | Staff |
|--|---------|-------|

Student Staff

Student Staff

|            |     |     |
|------------|-----|-----|
| Total Days | 171 | 187 |
|------------|-----|-----|

|                  |     |     |          |                    |    |
|------------------|-----|-----|----------|--------------------|----|
| Tot Days         | 80  | 91  | Tot Days | 91                 | 96 |
| Student          | 171 | 450 | 76950    | <b>Minutes</b>     |    |
| Tot/Days Min/Day |     |     | 75600    | <b>Required</b>    |    |
|                  |     |     | 3        | <b># Days Over</b> |    |
|                  |     |     |          |                    |    |

|  |                     |                                     |
|--|---------------------|-------------------------------------|
|  | July 4th, 2022      | Independence Day                    |
|  | September 5th, 2022 | Labor Day                           |
|  | October 10th, 2022  | Columbus Day                        |
|  | November 11th, 2022 | Veterans Day                        |
|  | November 24th, 2022 | Thanksgiving Day                    |
|  | December 26th, 2023 | Christmas Day                       |
|  | January 2nd, 2023   | New Year's Day                      |
|  | January 16th, 2023  | Birthday of Martin Luther King, Jr. |
|  | February 20th, 2023 | Washington's Birthday               |
|  | May 29th, 2023      | Memorial Day                        |
|  | June 19th, 2023     | Juneteenth Independence Day         |

| COLOR | DATE | TYPE DAY  |
|-------|------|---|
|       |      | 1/2 Teacher Workday / 1/2 PD                    |
|       |      | PD  |
|       |      | Teacher Work Day                                |
|       |      | Student / Teacher Holiday                       |
|       |      | Student Holiday / 1/2 Day Parent Conference Day |
|       |      | Student Holiday/SDCE Day                        |
|       |      | Student / Teacher Break                         |
|       |      | Student / Teacher Holiday                       |



Meeting: 11/16/2021 Regular Meeting 6:00 p.m.  
Generated by: Julie Moye

1. Call to Order

**The meeting was called to order at 6:00 p.m.**

2. Roll Call

**Board members present were: Desiree Thomas, Randall Canedy, Keziah Farrar, Karen Marcucci, Warren Davis and Darrell Sneed.**

**Board members not present were: Michelle Newsom.**

3. Closed Session

1. Pursuant to Texas Government Code Section 551.074, to hear a complaint or charge against an officer or employee, or to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; 551.071, consultation with the Board's attorney; 551.076, the deployment, or specific occasions for implementation of security personnel or devices, or a security audit; and 551.072, real property.

**The Board of Trustees adjourned to closed session at 6:01 p.m. The Board of Trustees reconvened at 6:02 p.m. The Board of Trustees adjourned to closed session at 6:03 p.m. After a brief recess, closed session began at 6:11 p.m.**

4. Reconvene

1. Reconvene to Public

**The Board of Trustees reconvened to open session at 7:27 p.m.**

5. Meeting Opening

1. Prayer

**The prayer was led by Darrell Sneed.**

2. Presentation of Colors by the Summit High School JROTC

**The Presentation of Colors was led by the Summit High School JROTC.**

3. Pledges

**The pledges were led by Warren Davis.**

6. District Recognition

1. FAME Award Winner

**Rita Denton, Director of Student Nutrition, was recognized for receiving the 2022 Foodservice Achievement Management Excellence (FAME) Silver Leadership Award.**

2. MISD Coach Earns 600th Career Wins

**Judith McGill, head volleyball coach at Timberview High School, was recognized for reaching her career 600<sup>th</sup> win.**

7. Instructional Focus

1. HB3/Early Learning Update - Kristi Cobb

**The HB3/Early Learning Update was presented by Kristi Cobb, Executive Director of Elementary.**

2. Summit Feeder Pattern - Dr. Georgie Swize and Dr. Darwert Johnson  
**The Summit Feeder Pattern presentation was given by Dr. Georgie Swize, Executive Director Middle Schools, and Dr. Darwert Johnson, Director of Fine Arts.**
  
8. Presentation
  1. MISD COVID-19 Update - Philip O'Neal  
**The MISD COVID-19 Update was presented by Philip O'Neal, Executive Director of Athletics.**
  2. 2020-2021 Annual Comprehensive Financial Report - Monica Irvin  
**The 2020-2021 Annual Comprehensive Financial Report was presented by Monica Irvin, Executive Director of Finance, and Guadelupe Garcia, CPA, Whitley Penn.**
  3. Consideration of Transfer to Capital Projects Fund - Michele Trongaard  
**The Consideration of Transfer to Capital Projects Fund presentation was given by Michele Trongaard, Associate Superintendent of Business and Finance.**
  
9. Public Hearing, Pursuant to Texas Local Government Code § 180.007, in Connection with a Proposed One-Time Payment for District Employees  
**Following a presentation by Michele Trongaard, Associate Superintendent of Business and Finance, Board Vice President, Desiree Thomas opened the public hearing at 9:05 p.m. There were no public comments. The public hearing was closed at 9:06 p.m.**
  
10. Public Comments
  1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.  
**There were no public comments.**
  
11. Human Resources Report
  1. Over 20 Years  
**Karen Marcucci recognized those employees retiring or leaving the district with 20 or more years in public education.**
  2. Introductions  
**Dr. Jennifer Stoecker, Assistant Superintendent of Human Resource Services, introduced Kate Shaw, Coordinator - Threat Assessment.**

12. Business Items Requiring Board Action

1. Consideration and Approval of 2020-2021 Annual Comprehensive Financial Report

**Randall Canedy made a motion to approve the 2020-2021 Annual Comprehensive Financial Report. Karen Marcucci seconded. The motion carried 6-0.**

2. Consideration and Approval in Connection with a One-Time Payment for District Employees

**Karen Marcucci made a motion to approve in connection with a one-time payment for district employees. Warren Davis seconded. The motion carried 6-0.**

3. Consideration and Approval of Resolution #22-11 to Pay a One-Time

Payment for District Employees

**Warren Davis made a motion to approve Resolution #22-11 to pay a one-time payment for District employees. Keziah Farrar seconded. The motion carried 6-0.**

4. Consideration and Approval of Transfer of \$8 Million from General

Fund to Capital Projects Fund

**Karen Marcucci made a motion to approve the transfer of \$8 million from the general fund to the capital projects fund. Randall Canedy seconded. The motion carried 6-0.**

5. Consideration and Approval of the Purchase of Additional Buses

**Darrell Sneed made a motion to approve the purchase of the additional buses. Karen Marcucci seconded. The motion carried 6-0.**

6. Consider Resolution #22-12 o Sell Approximately 0.254-Acre Parcel

of Land to Adjacent Developer

**Warren Davis made a motion to approve Resolution #22-12 to sell approximately 0.254-acre parcel of land to adjacent developer. Keziah Farrar seconded. The motion carried 6-0.**

13. Consent Agenda

**The Consent Agenda passed 6-0.**

1. Consideration and Approval of the 10/26/2021 Regular Board Meeting Minutes
2. Consideration and Approval of Proposed Budget Amendments
3. Consideration and Approval of Bid Proposals
4. Consideration and Approval of 2021-2022 T-TESS Appraisers

14. Superintendent's Report

**There was no action taken on the items below.**

1. Delinquent Tax Reports
2. Disbursement Reports
3. Financial Reports
4. Investment Reports
5. Property Tax Collection Report
6. EC Accountability
7. Enrollment Report
8. Attendance Percentage Report

9. Approved Student Trips
10. MISD Committees Report
11. Accepted Resignations
12. Resignation Reasons
13. Superintendent New Hires
14. Facility Rental Revenue
15. 2017 Bond Program Report

15. Adjourn

1. Adjourn

**The meeting was adjourned at 9:14 p.m.**

Meeting: 11/15/2021 Called Meeting 7:30 a.m.  
Generated by: Julie Moye

1. Meeting Opening

1. Call to Order

**The meeting was called to order at 7:30 a.m.**

2. Roll Call

**Board members present were: Desiree Thomas, Randall Canedy, Keziah Farrar, Karen Marcucci and Warren Davis.**

**Board members not present were: Michelle Newsom and Darrell Sneed.**

3. Prayer

**The prayer was led by Warren Davis.**

4. Pledges

**The pledges were led by Karen Marcucci.**

2. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**There were no public comments.**

3. Canvass the Returns of the November 2, 2021, Voter-Approval Tax Rate Election

**Board Vice President, Desiree Thomas, declared the canvass of the November 2, 2021, Voter-Approval Tax Rate Election. The results of the VATRE are as follows: 4,356 votes in favor of the proposal and 3,372 against. The VATRE passed with the majority of the votes in favor. After the canvassing of the votes, Randall Canedy made a motion to adopt an order canvassing the votes of the November 2, 2021, Voter-Approval Tax Rate Election and declaring the results thereof. Karen Marcucci seconded. The motion carried 5-0.**

4. Adjourn

1. Adjourn

**The meeting was adjourned at 7:34 a.m.**



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider Approval of Bids received in the  
Month of November and December

DATE: December 14, 2021

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**ACTION**

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**BACKGROUND:**

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

**CONSIDERATION:**

The following bids were received:

- 22-002 Miscellaneous Services and Equipment (Open-Ended)
- 22-004 Restaurant and Catering Services (Open-Ended)
- 22-011 Promethean Board Replacement

**RECOMMENDATION:**

The Superintendent recommends that the Board approve bids received in the Month of November and December.

**RECOMMENDED MOTION:**

*"Move to adopt the bids received during the Month of November and December."*

## **Exhibit 1:**

TITLE: Consider Approval of RFP 22-002 and RFP 22-004, Vendor Recommendation for Awarding Open-Ended Bids      DATE: December 14, 2021

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### **BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 22-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2022.
- RFP 22-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 21, 2022.

These proposals are open-ended with vendors approved and added throughout the proposal period.

### **RFPs:**

The following bids were received for RFP's:

- 22-002 Miscellaneous Services and Equipment (Open-Ended)
  1. Guardian Security Solutions LC
- 22-004 Restaurant and Catering Services (Open-Ended)
  - 1.



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Approve Vendor  
Recommendation for Awarding RFP  
22-011 Promethean Board Refresh

**DATE:** December 14th 2021

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**ACTION**

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**BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department, in conjunction with the Technology Department, for awarding the RFP 22-011 for Promethean Board Refresh. Completed proposal requests for RFP 22-011 were received prior to the closing at 2:00 p.m. on December 1st, 2021.

**CONSIDERATIONS:**

The purpose of this RFP is to obtain best-in-class solutions, installation, support, and pricing for a Promethean Board Replacement project across multiple campuses. Considerations included pricing, reputation of vendor and proposed goods and services, quality of goods or service, extent that proposed goods and services meet the needs of the district, past relationship with the district, HUB status, long term cost to the district, and any other relevant factors including a demonstration. MISD received and evaluated 6 responses.

Attached is the proposal tabulation for RFP 22-011. The contract term will begin upon School Board approval and will continue through the full completion of the project.

**RECOMMENDATION:**

*The Purchasing Department, in conjunction with the Technology Department, recommends that the Board approve Global Asset as indicated in the attached evaluation score sheet for the Promethean Board Replacement project.*

|                          |  |                     |                         |
|--------------------------|--|---------------------|-------------------------|
| <b>Event Number</b>      | 22-011 Addendum 1                      | <b>Organization</b> | Mansfield ISD           |
| <b>Event Title</b>       | Promethean Board Replacement           | <b>Workgroup</b>    | Purchasing              |
| <b>Event Description</b> | 1. Purpose Mansfield ISD is soliciting | <b>Event Owner</b>  | Cody Cannon             |
| <b>Event Type</b>        | RFP                                    | <b>Email</b>        | codycannon@misdmail.org |
| <b>Issue Date</b>        | 11/10/2021 02:00:01 PM (CT)            | <b>Phone</b>        | (817) 299-6092          |
| <b>Close Date</b>        | 12/1/2021 02:00:00 PM (CT)             | <b>Fax</b>          | (817) 473-5780 xccannon |

| Responding Supplier              | City         | State | Response Submitted          | Lines Responded | Response Total |
|----------------------------------|--------------|-------|-----------------------------|-----------------|----------------|
| Galaxy Next Generation           | Toccoa       | GA    | 12/1/2021 09:08:21 AM (CT)  | 10              | \$2,062,679.00 |
| Global Asset (Technology Assets) | Carrollton   | TX    | 12/1/2021 01:48:48 PM (CT)  | 10              | \$2,171,950.00 |
| Delcom Group LP                  | Lewisville   | TX    | 11/30/2021 03:32:34 PM (CT) | 10              | \$2,567,060.05 |
| Virtucom                         | Norcross     | GA    | 12/1/2021 12:37:33 PM (CT)  | 8               | \$2,817,210.00 |
| ProComputing Corporation         | Grapevine    | TX    | 11/30/2021 09:40:40 AM (CT) | 10              | \$2,859,810.06 |
| CDW Government LLC               | Vernon Hills | IL    | 11/30/2021 11:56:18 AM (CT) | 8               | \$2,964,660.00 |

### Supplier Scoring Summary 22-011 Addendum 1 - Promethean Board Replacement - Technology Review

| Supplier                 | Rank | Score        | Standard Criteria - Percentage Weighted |  |  |  |                                     |                     |                                |   |
|--------------------------|------|--------------|---|--|--|--|-------------------------------------|---------------------|--------------------------------|---|
|                          |      |              | Price                                   | Reputation of vendor and vendor's goods and services | Quality of the vendor's goods/services | Extent to which vendor's goods/services meet the needs of the district | Past relationship with the district | Vendor's HUB Status | Long term cost to the district | Other relevant factors, including product demonstration, specifically related to this RFP |
| Global Asset             | 1    | 74.35        | 40.00                                   | 7.40   | 7.80                                   | 8.40   | 2.25                                | 0.00                | 3.50                           | 5.00  |
| Galaxy Next Generation   | 2    | 68.45        | 45.00                                   | 4.60   | 5.40                                   | 4.80   | 0.75                                | 0.00                | 2.90                           | 5.00  |
| Delcom Group LP          | 3    | 56.08        | 26.00                                   | 7.40   | 5.40                                   | 5.60   | 2.25                                | 1.00                | 4.10                           | 4.33  |
| Virtucom                 | 4    | 43.78        | 20.00                                   | 7.00   | 7.20                                   | 4.40   | 0.75                                | 0.00                | 1.10                           | 3.33  |
| ProComputing Corporation | 5    | 43.48        | 16.00                                   | 7.60   | 6.80                                   | 4.80   | 2.55                                | 0.00                | 2.40                           | 3.33  |
| CDW Government LLC       | 6    | 41.15        | 9.00                                    | 7.80   | 7.40                                   | 6.80   | 2.25                                | 0.00                | 1.90                           | 6.00  |
|                          |      | <b>54.55</b> | 26.00                                   | 6.97   | 6.67                                   | 5.80   | 1.80                                | 0.17                | 2.65                           | 4.50  |



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
Proposed Budget Amendments

DATE: December 14, 2021

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**ACTION**

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**BACKGROUND:**

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #22-03 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,00 for the month of December.

Budget changes over \$25,000:

A transfer of \$100,000 was made from function 53 to function 11 for student chrome book repairs.

Funds for district communication expenses regarding safety and security were moved from function 52 to function 41.

The overall net effect of these changes on the budget is \$0.

**CONSIDERATIONS:**

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve and ratify the amendments to the 2021-2022 budgets as presented.

**RECOMMENDED MOTION:**

*“Move to approve and ratify the budget amendments as presented.”*

**Mansfield Independent School District  
General Operating Budget  
Amended Budget As of 12/14/21**

|   | <b>Original<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>Amendments<br/>12/14/2021</b> | <b>Proposed<br/>Amended<br/>Budget</b> |
|---|----------------------------|---------------------------|----------------------------------|--|
| <b>REVENUES AND OTHER SOURCES:</b>          |                            |                           |                                  |  |
| Local Revenues                              | \$ 181,932,142             | \$ 181,932,142            |                                  | \$ 181,932,142                         |
| State Program Revenues                      | 157,601,332                | 157,884,939               |                                  | 157,884,939                            |
| Federal Program Revenues                    | 2,700,000                  | 3,550,600                 |                                  | 3,550,600                              |
| Other Resources                             | -                          | 15,000                    |                                  | 15,000                                 |
| <b>Total Revenue and Other Resources</b>    | <b>\$ 342,233,474</b>      | <b>\$ 343,382,681</b>     | <b>\$ -</b>                      | <b>\$ 343,382,681</b>                  |
| <b>EXPENDITURES:</b>                        |                            |                           |                                  |  |
| 11 Instruction                              | \$ 203,086,399             | \$ 205,174,476            | \$ 82,268                        | \$ 205,256,744                         |
| 12 Library & Media Services                 | 3,961,965                  | 4,119,435                 | 6,587                            | 4,126,022                              |
| Curriculum/Instructional Staff              |                            |                           |                                  |  |
| 13 Development                              | 4,873,732                  | 4,939,688                 | 14,967                           | 4,954,655                              |
| 21 Instructional Administration             | 4,639,454                  | 4,668,110                 | (15)                             | 4,668,095                              |
| 23 School Leadership                        | 20,234,031                 | 20,646,006                | 3,522                            | 20,649,528                             |
| 31 Guidance & Counseling                    | 10,449,446                 | 10,565,545                | (10,081)                         | 10,555,464                             |
| 33 Health Services                          | 5,334,162                  | 5,400,055                 | 200                              | 5,400,255                              |
| 34 Student Transportation                   | 16,640,833                 | 16,702,914                |                                  | 16,702,914                             |
| 35 Student Nutrition                        | 12,000                     | 12,000                    |                                  | 12,000                                 |
| Co-Curricular/Extra Curricular              |                            |                           |                                  |  |
| 36 Activities                               | 10,046,996                 | 10,145,389                | 5,385                            | 10,150,774                             |
| 41 General Administration                   | 7,965,366                  | 8,053,010                 | 29,750                           | 8,082,760                              |
| 51 Plant Maintenance & Operations           | 38,391,063                 | 39,309,772                | (400)                            | 39,309,372                             |
| 52 Security & Monitoring Services           | 6,628,656                  | 7,202,691                 | (31,645)                         | 7,171,046                              |
| 53 Data Processing Services                 | 8,157,822                  | 9,659,103                 | (100,000)                        | 9,559,103                              |
| 61 Community Services                       | 353,463                    | 363,168                   | (538)                            | 362,630                                |
| 71 Debt Service/ Capital Lease              | 157,600                    | 157,600                   |                                  | 157,600                                |
| 81 Facilities Acquisition and Construction  | -                          | -                         |                                  | -                                      |
| 93 Shared Service Arrangement               | -                          | -                         |                                  | -                                      |
| 95 Juvenile Justice Alternative Education   | 25,000                     | 25,000                    |                                  | 25,000                                 |
| 99 Other Intergovernmental Charges          | 1,275,486                  | 1,275,486                 |                                  | 1,275,486                              |
| 00 Other Uses                               | -                          | -                         |                                  | -                                      |
| <b>Total Expenditures</b>                   | <b>\$ 342,233,474</b>      | <b>\$ 348,419,448</b>     | <b>\$ -</b>                      | <b>\$ 348,419,448</b>                  |
| Transfers In                                | \$ -                       | \$ -                      |                                  | -                                      |
| Transfers Out                               | \$ -                       | \$ 8,015,000              |                                  | 8,015,000                              |
| <b>NET OPERATING RESULTS</b>                | <b>\$ -</b>                | <b>\$ (13,051,767)</b>    | <b>\$ -</b>                      | <b>\$ (13,051,767)</b>                 |
| Beginning Fund Balance July 1, 2021         | 112,635,427                | 112,635,427               |                                  | 112,635,427                            |
| Projected Ending Fund Balance June 30, 2022 | <b>\$ 112,635,427</b>      | <b>\$ 99,583,660</b>      |                                  | <b>\$ 99,583,660</b>                   |

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**

**DEBT SERVICE**

**Amended Budget As of 12/14/21**

|                                    | <b>Original<br/>Budget</b> | <b>Amended<br/>Budget</b> | <b>Amendments<br/>12/14/2021</b> | <b>Proposed<br/>Amended<br/>Budget</b> |
|------------------------------------|----------------------------|---------------------------|----------------------------------|--|
| <b>REVENUES AND OTHER SOURCES:</b> |                            |                           |                                  |  |
| Local Sources                      | \$ 62,386,011              | \$ 62,386,011             |                                  | \$ 62,386,011                          |
| State Sources                      | 1,250,161                  | 1,250,161                 |                                  | 1,250,161                              |
| Federal Sources                    | -                          | -                         |                                  | -                                      |
|                                    | <hr/>                      | <hr/>                     | <hr/>                            | <hr/>                                  |
| <b>TOTAL REVENUES</b>              | <b>\$ 63,636,172</b>       | <b>\$ 63,636,172</b>      | <b>\$ -</b>                      | <b>\$ 63,636,172</b>                   |
| <b>EXPENDITURES:</b>               |                            |                           |                                  |  |
| 71- Debt Administration-Principal  | 29,550,000                 | 29,550,000                |                                  | 29,550,000                             |
| 71- Debt Administration-Interest   | 34,036,172                 | 33,715,172                |                                  | 33,715,172                             |
| 71- Debt Administration-Fees       | 50,000                     | 371,000                   |                                  | 371,000                                |
|                                    | <hr/>                      | <hr/>                     | <hr/>                            | <hr/>                                  |
| <b>TOTAL EXPENDITURES</b>          | <b>\$ 63,636,172</b>       | <b>\$ 63,636,172</b>      | <b>\$ -</b>                      | <b>\$ 63,636,172</b>                   |
| Other Resources                    | \$ -                       | \$ 48,736,729             |                                  | \$ 48,736,729                          |
| Other Uses                         | -                          | (48,365,000)              |                                  | \$ (48,365,000)                        |
| Transfers In/(Out)                 | -                          | -                         | -                                | -                                      |
|                                    | <hr/>                      | <hr/>                     | <hr/>                            | <hr/>                                  |
| <b>NET OPERATING RESULTS</b>       | <b>\$ -</b>                | <b>\$ 371,729</b>         | <b>\$ -</b>                      | <b>\$ 371,729</b>                      |

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**SCHOOL NUTRITION OPERATING BUDGET**  
**Amended Budget As of 12/14/21**

|   | <b>Original<br/>Budget</b> | <b>Amended<br/>Budget</b> | <b>Amendments<br/>12/14/2021</b> | <b>Proposed<br/>Amended<br/>Budget</b> |
|---|----------------------------|---------------------------|----------------------------------|--|
| <b>REVENUES AND OTHER SOURCES:</b>              |                            |                           |                                  |  |
| Local Sources                                   | \$ 6,985,000               | \$ 6,985,000              |                                  | \$ 6,985,000                           |
| State Sources                                   | 86,500                     | 86,500                    |                                  | \$ 86,500                              |
| Federal Sources                                 | 10,598,650                 | 17,538,487                |                                  | 17,538,487                             |
|   | <u>10,598,650</u>          | <u>17,538,487</u>         |                                  | <u>17,538,487</u>                      |
| <b>TOTAL REVENUES</b>                           | \$ 17,670,150              | \$ 24,609,987             | \$ -                             | \$ 24,609,987                          |
| <b>EXPENDITURES:</b>                            |                            |                           |                                  |  |
| Function 35 - Food Services                     | 16,922,404                 | 24,449,940                |                                  | 24,449,940                             |
| Function 51 - Plant Maintenance &<br>Operations | 304,867                    | 304,867                   | -                                | 304,867                                |
|   | <u>304,867</u>             | <u>304,867</u>            | <u>-</u>                         | <u>304,867</u>                         |
| <b>TOTAL EXPENDITURES</b>                       | <u>\$ 17,227,271</u>       | <u>\$ 24,754,807</u>      | <u>\$ -</u>                      | <u>\$ 24,754,807</u>                   |
| Other Resources                                 | \$ 25,000                  | \$ -                      | \$ -                             | -                                      |
| Other Uses                                      | -                          | -                         | -                                | -                                      |
| Transfers In/(Out)                              | -                          | -                         | -                                | -                                      |
| <b>NET OPERATING RESULTS</b>                    | <u>\$ 467,879</u>          | <u>\$ (144,820)</u>       | <u>\$ -</u>                      | <u>\$ (144,820)</u>                    |



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of Deductive Change  
Order No. 1 to Pogue Construction Company, LP for the  
McKinzey Middle School

DATE: December 14, 2021

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**ACTION**

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**BACKGROUND:**

Under the MISD Design Manual, Guidelines and Procedures Section, the District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Bond Program Supervisor (BPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once a Guaranteed Maximum Price construction is completed, there is a final audit of the overall project cost; including the buy- out savings and the cumulative value of RFPs from the Owners and Contractors contingencies. All remaining funds will be credited back to the owner. Change Order No. 1 is a deductive adjustments negotiated with the Contractor.

**CONSIDERATION:**

The GMP Award Value to Pogue Construction Company, LP for Charlene McKinzey Middle School was \$54,401,019.00 and through this Deductive Change Order No. 1 is now \$53,830,730.29. A further description, RFP change amounts and the Audit Deduction are attached herewith.

With the approval of this change order, Charlene McKinzey Middle School contract status will be as follows:

|                           |                         |
|---------------------------|-------------------------|
| Original Contract Amount: | \$ 54,401,019.00        |
| Change Order No. 1:       | <u>\$ ( 570,288.71)</u> |
| Final Contract Amount:    | \$ 53,830,730.29        |

**RECOMMENDATION:**

The Superintendent recommends that the Board approve Deductive Change Order No. 1 to Pogue Construction Company, LP for the Charlene McKinzey Middle School.

**RECOMMENDED MOTION:**

"Move to adopt the Deductive Change Order No. 1 to Pogue Construction Company, LP for the Charlene McKinzey Middle School."



# AIA<sup>®</sup> Document G701<sup>™</sup> – 2017

## Change Order

**PROJECT:** *(Name and address)*  
Charlene McKinzey Middle School  
Mansfield, Texas

**CONTRACT INFORMATION:**  
Contract For: General Construction  
Date: September 26, 2017

**CHANGE ORDER INFORMATION:**  
Change Order Number: 001  
Date: Decemeber 7, 2021

**OWNER:** *(Name and address)*  
Mansfield Independent School District  
605 East Broad Street  
Mansfield, Texas 76063

**ARCHITECT:** *(Name and address)*  
Huckabee & Associates, Inc.  
801 Cherry Street, Suite 500  
Fort Worth, Texas 76102

**CONTRACTOR:** *(Name and address)*  
Pogue Construction Company, LP  
4100 International Plaza, Suite 510  
Fort Worth, Texas 76109

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

Project Reconciliation - Return of unused funds to the owner.

|  |    |               |
|--|----|---------------|
| The original Guaranteed Maximum Price was  | \$ | 54,401,019.00 |
| The net change by previously authorized Change Orders                                | \$ | 0.00          |
| The Guaranteed Maximum Price prior to this Change Order was                          | \$ | 54,401,019.00 |
| The Guaranteed Maximum Price will be decreased by this Change Order in the amount of | \$ | 570,288.71    |
| The new Guaranteed Maximum Price including this Change Order will be                 | \$ | 53,830,730.29 |

The Contract Time will be unchanged by Zero (0) days.  
The new date of Substantial Completion will be unchanged.

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

Huckabee & Associates, Inc.  
ARCHITECT *(Firm name)*

SIGNATURE

Paul Thompson, AIA  
PRINTED NAME AND TITLE

12/7/2021  
DATE

Pogue Construction Company, LP  
CONTRACTOR *(Firm name)*

SIGNATURE

Brooks Stoy  
PRINTED NAME AND TITLE

12/08/21  
DATE

Mansfield Independent School District  
OWNER *(Firm name)*

SIGNATURE

PRINTED NAME AND TITLE

DATE

\$570,288.71

11/4/2021

McKinzey Middle School

Table with columns: RFP, PCO, Amount, Change, Description. Rows include items like 'Provide and install (6) fire dampers at supply and return ducts located on south wall of the Tornado Shelter.', 'Provide hardware specifications for doors that were not originally included in the contract documents and change specified door hardware manufacturer Marks USA to Marshall Best.', 'We needed to make modifications to the door hardware schedule.', 'Miscellaneous modifications to the Irrigation and Landscape plans.', 'Seal all HVAC duct insulation joints and seams with two coats of vapor retarder "Foster" #95-90" mastic reinforced with one layer of 4" wide open-weave glass fabric insulation.', 'See Allowance Log: \$245,082 - \$50,000 (City Comments Allowance) = \$195,082', 'Provided the Civil CAD Drawing to the CM contractor.', 'Change Gym entry trophy shelf section 16/A8.4 to utilize standard shelving brackets in lieu of cable supports.', 'Reduce height of the Tornado shelter pre-cast concrete walls by 4 feet.', 'Furnish and install red-eye concrete duct bank for ONCOR primary conduits through TRWD easement and (17) ONCOR approved underground Fair box. Labor/material equipment to install a low strength flowable fill base a minimum of 15 feet each side of centerline of pipe and span the width of the fire lane (60" x 31" x 8") that crosses over the TRWD's 72" and 90" diameter pipelines for the See Allowance Log: (Export of Excess Spoils Allowance)', 'See Allowance Log: (Export of Excess Spoils Allowance)', 'Shelter TOW update', 'Modifications to the Contract Documents in response to the City of Mansfield plan review comments received after the GMP was established on October 2, 2018.', 'Room framework, residential appliances, electrical and data outlets to the teacher planning rooms and modifications to these items already shown to be provided in the Clinic, Teacher Lounge and Self Contained classrooms', 'Tentative civil response', 'Move 8,000cy's of excess dirt to South Pointe development Phase 8B site located directly North of MS job site.', 'Upsize joists for stage curtains and basketball goals', 'Extend (2) onsite 8" SDR-26 Sanitary Sewer lines approximately 80LF to existing manholes located in Matlock Road.', 'Add an additional circuit in Competition Gym 8.04 and Practice Gym 8.07 for Scoreboard power in accordance with RFI 70.', 'Furnish and install (1) wall box "WB" on plan West wall of 8.07 - Practice Gym/ Tornado Shelter and 1 1/2" EMT conduit from wall box to integrated Audio-Video equipment rack in accordance with RFI 53. Provide and install a 4 x 4 grate over the manhole with galvanized steel grate at orientation point and an additional 4" x 4" storm pipe located in grassy area along south west side of the Football Field running Track. All joints in the ICE wall system to be treated with joint sealant that is compatible with the expanded polystyrene (ICE) wall system. Provide continuous coat of a Fluid Applied weather barrier to exterior face of ICE wall system at locations where masonry is above a lower roof on an ICE wall. Delete sheet water proofing from exterior perimeter face of grade beams', 'Underground electrical re-work due to FDP changes on load centers.', 'Change (20) specified trap primers to (77) "Pro-Set" trap guards at all Mechanical Rooms where Ground Source Heat Pump units are located.', 'Move to Contractors contingency', 'Delete the ceiling mounted Patient Transfer System located in Self Contained classrooms 1.37 & 1.40.', 'Extend onsite 12" C900 DR-18 Waterline across Matlock Road and connect to existing 12" gate valve.', 'Updated Tornado Shelter door hardware and access control. Added access controls and hardware to doors 58.07A, 58.07B, 58.07C, 58.07D and 58.11A including electrical conduits, back boxes and labor.', 'Provide and install millwork at 7.11 Kitchen Office.', 'Install foot vents on the acid waste piping at island sinks in Science Labs (2.26, 3.01, 3.03, 4.13, 4.16, 9.26, 10.01, 10.03, 11.14 & 11.17) in accordance with RFI's 134 & 144.', 'PCO 42: Reduce length of the monument sign from 14'-0" to 10'-0" and add (4) grade mounted LED flood lights. PCO 58: Relocate the power/ technology floor boxes in both Gyms to the players side.', 'Temporary Matlock Road due to lack of completion by developer.', 'RFI 98 - Floor sink slab block out at Kitchen.', 'Maintain Access to gas Well road.', 'See Allowance Log: (Door Hardware Allowance) \$50,000 - \$10,510 = \$39,490 to be transferred to the Owner's Contingency.', 'Provide power to (2) 45 second Clocks at Football Field.', 'Football Field and site fencing and Football Field ambulance access road', 'See Allowance Log: (Export of Excess Spoils Allowance) \$600,000 - \$124,500 = \$475,500 to be transferred to the Owner's Contingency. See Allowance Log: (City Comments Allowance) \$50,000 - \$245,082 = \$195,082 to be transferred to the CM contractor', 'Omit installation of caulking along back side of parapet wall and cap flashing.', 'Delete Fire Dampers per RFI 168.', 'Remove marker board from rooms 1.16 Asst. Principal Secretary & 1.23 Principal Secretary. Adjust location of floor access ladder in room 1.14 Admin Storage. Add cabinet in 1.44 I.S.L.C. Toilet. Provide a space in 8.03 General Storage for 8.03A Book Room', 'Weather Delays From Project Start to August 30th (55 Days)', 'Add school logo & name on the right and left corners of the BB-1520 basketball scoreboards located in Competition Gym 8.04.', 'Adhere (2) layers of insulation and 1/2" Densdeck coverboard in lieu of installing the specified (3) layers of pressure treated wood nailers around the base of the parapet walls.', 'Delayed city permit for October and November of 2018.', 'Delete (14) sound panels located in Choir 6.10, Orchestra 6.11 and Band Hall 6.21.', 'Ice costs for Hot Weather concrete procedure.', 'Install cold waterlines to serve two reach-in heated cabinets, faucet for the ice cream dipper and an under counter CVAP cabinet per RFI 189.', 'Payment and performance move to Owner Contingency', 'Added Hose Valves in Stairwells Per City Review - REJECTED', 'Add furr-out at canopy soffit located on west side of Area 7 (Dinning) in accordance with RFI 228.', 'Provide and install an additional emergency lockdown button at Corridor 1.07 located in the Administration area in accordance with RFI 206.', 'Revisions to Foodservice equipment and serving counters per returned shop drawing comments.', 'See CM Contractor RFP Log: Theatrical Lighting', 'See CM Contractor RFP Log: Public Address, Intercom, and master Clock system', 'See CM Contractor RFP Log: Utility trenches at Science Labs per RFI 118.', 'Provide (1) data drop for exterior surveillance Camera 8-1 located at the Tornado shelter in accordance with RFI 38.', 'Increase in Chinese Tariffs for Weight Room Flooring Material', 'Furnish & install two additional annunciator panels, five additional exterior knock boxes and 1 elevator knock box', 'We added 2 locations of drain piping from the canopy columns to the storm piping.', 'Mansfield ISD requested to add 10 plastic laminate full height backslashes', 'Exterior Camera Type Clarification - REJECTED', 'We changed both gym scoreboards from Daktronics to Fair-Play.', 'Television outlet clarifications needed to be addressed per RFI 301', 'We removed the tennis court surfacing from the project scope.', 'We added 6 paper towel dispensers in the kitchen area.', 'Revised Depth of Lintels - REVISE & RESUBMIT', 'Embed brackets for railings - REJECTED', 'We will receive a credit by extending the DDC circuits in nine (9) rooms to the added field panels.', 'Pogue's sub contractor will provide data cables to the cameras in the classroom wings.', 'We increased the fire rating from 90 minutes to 180 minutes for four (4) WON-Doors', 'Embeds & Bent Plates - REJECTED', 'We eliminated a oak tree and irrigation at the bus loop.', 'Additional Water Injection - REJECTED', 'Low Voltage Conduits - REJECTED', 'We changed the fencing around the tennis courts to a galvanized fencing instead of a vinyl fencing.', 'We are removing landscaping along Mathis, Matlock and River Birch Drive from the back of the curb to the 25' setback.', 'Kitchen Equipment Extended Warranty - REJECTED', 'We are providing double gates at the TRWD row for equipment access.', 'We are adding 4 inch conduits under the track on the home side.', 'We modified the landscaping and irrigation at the tennis courts.', 'We changed the quantity and locations of the instrument storage in the orchestra room 6.11.', 'We eliminated the fabric wrap on the diffusers in the band and choir rooms.', 'We increased the moisture barrier thickness on the track from 12 mil to 20 mil.', 'We added locks to the casework in area 6 offices - rooms 6.06, 6.12 and 6.26.', 'We changed the quantity and locations of the instrument storage in band Hall 1 and Band Hall 2.', 'We received a credit for the light poles at the tennis courts.', 'We added tube steel (3X3X1/8) to each side of the two exterior weight room doors, the column and the frame.', 'We changed to a standard goal post used at all MSD middle schools.', 'We need to paint finishes and tile the restrooms inside the Field House (Concessions) building.', 'VOID - Add Moisture Injection at Perimeter Flatwork Around the Track', 'We are grading and installing a concrete approach at Mathis Drive and the bus loop.', 'We installed a two piece compression fascia coping in lieu of the parapet coping caps.', 'We eliminated the high window in Area 12 in the kitchen / main corridor.', 'We increased the height of the baseball backstop from 10 feet to 16 feet.', 'We poured an additional 2 inches of concrete at the island.', 'Pogue will install two NEMA boxes for future play clocks at the football fields.', 'We re-graded the area between the goal post and the north end of the high jump.', 'We ordered 126 window blinds for the doors per submittal comments.', 'We added a door and frame to the concessions' storage room.', 'The contractor will provide and install an undercounter ice machine in the clinic (Room 1.03).', 'Contractor will supply and install soffit vents in eight (8) locations around the perimeter of the building.', 'Contractor will supply and install a soft mount extractor (washer) instead of a hard mount.', 'We added an Everpure high flow water filtration system in the kitchen.', 'We are providing two (2) additional piers for the exterior of area 6 where the west canopy columns conflict with hinge slabs.', 'The contractor will provide break metal and caulking at the curtain wall brick transitions in six locations.', 'Remove Wood Walls at Stage per Architect - REJECTED', 'VOID - Modify Existing Concrete Curbs at Flagpoles', 'We installed a Bosch B465 Dialer for elevator communications.', 'We are providing and installing Tarkett Microtone LCS Riverbed Rubber Tile on ramps 4.37, 5.16 and 7.06.', 'VOID - Area 5 Commons (Added Graphics)', 'We changed out an exterior wood core door to an aluminum with insulated glass for door opening 1.37Z.', 'We added a furout around the fire riser on the stair landings between areas 1 and 9 in accordance with RFI 539', 'Mansfield ISD requested that the contractor use King III as a temporary dialing service for the elevator communications so that the building could be completed.', 'We repaired a damaged sewer line that was bored through by an Atmos contractor.', 'We are installing handrailings and glass on the learning stairs.', 'We had to repair tile after paper towel dispensers and benches were re-located to meet ADA requirements.', 'We had to re-paint & re-texture walls in offices 1.24, 1.16, 1.21 & 1.23.', 'We are providing and installing additional lab casework in Room 11.17 as requested by Mansfield ISD.', 'We added material and modified the hat channel framing under the soffit paneling by adding a 3 inch furrdown at the area 1 canopy in accordance with RFI 519.', 'We installed four (4) knock stand pipe locks throughout the building.', 'We made modifications to the concrete floor and plumbing to relocate the ice machine in the training / laundry room 8.16 as indicated in RFI 543.

|     |     |                |                |   |
|-----|-----|----------------|----------------|---|
| 142 | 156 | \$5,318.00     | \$5,318.00     | We are installing directional signage throughout the building and vinyl lettering on the balcony doors.   |
| 143 | 161 | \$25,752.00    | \$25,752.00    | We provided and installed mortise locks and exterior card readers for exterior doors 9.16, 10.01C, 10.13 and 11.18.   |
| 144 | 151 | \$15,795.00    | \$11,357.00    | We are providing and installing Braco Mortar LVT in corridor 6.08 and vestibule 6.31 to match the flooring in the connecting corridor.  |
| 145 | 152 | \$6,974.00     | \$6,974.00     | We are providing and installing air-co stainless steel sink and plaster trap as well as a rooftop plumbing connection on the lab table and eye wash station. We also needed to provide power to tables in this room to make it a science lab. |
| 146 | 153 |                | \$0.00         | VOID - Mallock Road Sidewalk Tie-Ins  |
| 147 | 155 | \$3,159.00     | \$3,159.00     | We are changing out the outlets from L5-20R to L5-30 R outlets in rooms 1.25, 3.28, 4.28, 9.24, 10.30 and 11.29 and relocating two (2) L6-30R outlets in room 2.22.   |
| 149 | 154 | \$36,142.00    | \$31,555.00    | We provided and installed electrical and data outlets and drops throughout the campus.  |
| 151 | 157 | \$664.00       | \$664.00       | We provided and installed 1 red LED indicators on the four (4) individual doors in the storm shelter.   |
| 152 | 158 | \$2,534.00     | \$2,534.00     | We are installing blank directional signage throughout the building and creating 2 interior signs for the Art labs.   |
| 153 | 163 | (\$108,544.50) | (\$108,544.50) | We received diminished value of 36,181.50 square feet of concrete paving and flatwork.  |
| 154 | 159 | \$1,434.00     | \$1,434.00     | We relocated fifteen WAP cables from the classrooms to the hallways to enhance the collaborative learning areas and make sure that these learning spaces would have good connectivity.  |
| 156 | 162 | \$4,462.00     | \$3,162.00     | We provided and installed a 6 feet by 4 feet magnetic glass board in Room 4.34.   |

\$340,386.00 BEGINNING OWNER CONTINGENCY  
(\$49,901.71) TOTAL RFP's  
\$390,287.71 REMAINING OWNER CONTINGENCY

| RFP  | PCO |             |             |  |
|------|-----|-------------|-------------|--|
| 51   | 24  | \$75,092.00 | \$75,092.00 | Provide and install Theatrical Lighting at Performance Platform 7.05 located off Dinning Area 7.04.  |
| 52   | 25  | \$92,000.00 | \$92,000.00 | Provide and install a complete Public Address, Intercom, and master Clock system for the building.   |
| 25   | 26  |             | \$9,034.00  | 6" Pump  |
| 53   | 39  | \$60,577.00 | \$60,577.00 | Provide Utility trenches at Science Labs 2.26, 3.01, 3.03, 4.13 and 4.16 per RFI 118.  |
| 002R | 67  | \$73,256.00 | \$33,766.00 | We needed to make modifications to the door hardware schedule.   |
| 76   | 88  | \$1,749.00  | \$1,749.00  | We added break metal around the east windows in Area 2 and 3.  |
| 86   | 100 | \$14,165.00 | \$0.00      | Ballet Barres for Dance Room - REJECTED  |
| 95   | 106 | \$3,577.00  | \$0.00      | Steel Support for Panel Doors at Weight Room   |
| 98   | 107 | \$3,700.00  | \$3,700.00  | The storm shelter doors were ordered with the incorrect head height of 4 inches. The doors' head height needs to be 2 inches.                  |
| 100  | 109 | \$8,500.00  | \$8,500.00  | We needed to install door frames to four sets of double doors and one single door in the storm shelter.  |
| 101  | 110 | \$23,839.00 | \$13,240.00 | Pogue will remove existing boxes and install 60'X10 thickened slab areas for utility trench covers with diamond plate support by angle iron at |
| 110  | 122 | \$10,438.00 | \$10,438.00 | We installed a pipe grid system in the ceiling for room 5.18.  |
| 119  | 130 | \$6,402.00  | \$6,402.00  | We will install sheet metal under the pre-manufactured canopies so that we can hang lights.  |
| 120  | 131 | \$5,733.00  | \$5,733.00  | We are purchasing and installing a Scotman ice machine with a producing capacity of 500 pounds with an external filtration system.             |
| 122  | 121 | \$3,095.00  | \$0.00      | VOID - Volleyball Sleeves  |
| 126  | 136 | \$2,049.00  | \$2,049.00  | We installed vinyl graphics for the display at the main entrance.  |
| 138  | 145 | \$18,105.00 | \$18,105.00 | We provided and installed stair nosings on the entire project.   |

\$340,386.00 BEGINNING CONTRACTOR CONTINGENCY  
\$340,385.00 TOTAL RFP's  
\$1.00 REMAINING CONTRACTOR CONTINGENCY



|                                |           |
|--------------------------------|-----------|
| <b>Mansfield MS - McKinzey</b> |           |
| Date:                          | 23-Nov-21 |

| PCI_NO.                            | Huckabee DOC.     | DESCRIPTION OF SCOPE  | STATUS   | TOTAL COST     | Ball in Court |
|------------------------------------|-------------------|---|----------|----------------|---------------|
| <b>Owner's Contingency Changes</b> |                   |   |          |                |               |
|                                    |                   | Original Budget   |          | \$340,386.00   |               |
| 1                                  | RFP #1            | Fire Damper at Tornado shelter  | Void     | \$0.00         | Closed        |
| 2                                  | RFP #2            | Updated Door Schedule   | Approved | \$0.00         | Closed        |
| 67                                 | RFP #002R         | Door Changes  | Approved | \$39,490.00    | Closed        |
| 3                                  | RFP #3            | Landscape & Irrigation  | Approved | \$0.00         | Closed        |
| 4                                  | RFP #4            | Duct Mastic and Sealant   | Rejected | \$0.00         | Closed        |
| 5                                  | RFP #5            | VE and Regulatory Review Updates  | Approved | \$195,082.00   | Closed        |
| 56                                 |                   | Move Building Permit Allowance to Owner's Contingency (Applied to RFP #5) | Approved | \$0.00         | Closed        |
| 8                                  | RFP #6            | Civil Cad File  | Approved | \$0.00         | Closed        |
| 9                                  | RFP #7            | Display Case near gym changes   | Approved | \$0.00         | Closed        |
| 10                                 | RFP #8            | Gym Roof Lowered  | Approved | (\$32,520.00)  | Closed        |
| 11                                 | RFP #9            | TRWD ROW Easement Crossing Requirements                                   | Approved | \$16,101.00    | Closed        |
| 78                                 |                   | Credit from RFP #009 TRWD ROW Easement Crossing E-MC                      | Approved | \$0.00         | Closed        |
| 6                                  | RFP #10           | Haul Dirt to ES and IS  | Approved | \$77,000.00    | Closed        |
| 7                                  | RFP #11           | Additional Cut & Fill   | Approved | \$47,500.00    | Closed        |
| 12                                 | RFP #12           | Shelter TOW Update  | Rejected | \$0.00         | Closed        |
| 13                                 | RFP #13           | Revised City Comments   | Approved | (\$124,474.00) | Closed        |
| 29                                 | RFP #14           | Teacher Planning Room Revisions (65,162.56)                               | Approved | \$64,555.00    | Closed        |
|                                    | RFP#15            | Tentative civil response  |          | \$0.00         | Closed        |
| 14                                 | RFP #16           | Move 8k CY Spoils discrepancy to developer site                           | Rejected | \$0.00         | Closed        |
| 15                                 | RFP #17           | Upsize joists for Stage Curtains & BB Goals                               | Rejected | \$0.00         | Closed        |
| 17                                 | RFP #18           | Extend Sanitary Sewer   | Approved | \$11,391.00    | Closed        |
| 19                                 | RFP #19           | RFI #70 Scoreboard Power  | Approved | \$0.00         | Closed        |
| 20                                 | RFP #20/RFI #53   | RFI #53 - WP 04 in Practice & Competition Gym                             | Approved | \$1,545.00     | Closed        |
| 18                                 | RFP #21           | City Changes sent by Adams 4.17.19  | Approved | \$2,473.00     | Closed        |
| 22                                 | RFP #22           | 07 2500 Weather Barriers  | Approved | \$52,009.00    | Closed        |
| 28                                 | RFP #23           | Underground Electrical re-work due to FDP changes to load center          | Rejected | \$0.00         | Closed        |
| 31                                 | RFP #24           | Replacement of Trap Primers with Trap Guards                              | Rejected | \$0.00         | Closed        |
| 26                                 | RFP #25R          | Move to contractors contingency   | Void     | \$0.00         | Closed        |
| 32                                 | RFP #26           | Patient Transfer Lifts Credit   | Approved | (\$24,508.00)  | Closed        |
| 34                                 | RFP #27           | Extend 12" Waterline Across Matlock Rd.                                   | Approved | \$2,151.00     | Closed        |
| 37                                 | RFP #28           | Storm Shelter Door Hardware   | Approved | \$32,686.00    | Closed        |
| 41                                 | RFP #29           | Kitchen Office Casework   | Approved | \$4,954.00     | Closed        |
| 38                                 | RFP #30 / RFI 134 | RFI 134 - Foot Vents at Island Science Lab Sinks                          | Approved | \$15,078.00    | Closed        |
| 42                                 | RFP #31           | Monument Sign   | Approved | \$8,632.00     | Closed        |
| 27                                 |                   | Temp Matlock Due to lack of completion by developer                       | VOID     | \$0.00         | Closed        |
| 30                                 | RFI #98           | Floor Drain Block out Detail  | Rejected | \$0.00         | Closed        |
| 16                                 |                   | Maintain Access to Frac Well - (9,500)                                    | VOID     |                | Closed        |
| 33                                 |                   | Spoil Relocation Direction Delays ( 21 Days)                              | Pending  | \$0.00         | Pogue         |
| 49                                 | RFP #32           | Move balance of door hardware allowance to OC                             | Approved | (\$39,490.00)  | Closed        |
| 45                                 | RFP #33           | Timing Clocks Power   | Approved | \$1,454.00     | Closed        |
| 51                                 | RFP #34           | Fencing at Football Field (52,523)  | Approved | \$56,309.00    | Closed        |
| 36                                 | RFP#35            | Moving Remaining Export of Soils Allowance to Owner Cont.                 | Approved | (\$475,000.00) | Closed        |
| 52                                 | RFP #35           | Hand Dryers   | VOID     | \$0.00         | Closed        |
| 53                                 | RFP #36           | Parapet Coping Sealant-Interior   | Approved | (\$3,750.00)   | Closed        |
| 54                                 | RFP #37           | Fire Damper Clarification   | VOID     | \$0.00         | Closed        |

|     |                        |  |          |               |        |
|-----|------------------------|--|----------|---------------|--------|
| 40  | RFP #54/RFI #38        | Storm Shelter Camera Locations & Data Drops (180)                    | Approved | \$0.00        | Closed |
| 48  | RFP #38                | Requested Revisions from Furniture Meetings                          | Approved | \$4,699.00    | Closed |
| 35  | RFP #39                | Weather delays first half (55 days)                                  | Pending  | \$0.00        | Pogue  |
| 55  | RFP #40                | Graphics for Basketball  | Approved | \$415.00      | Closed |
| 58  | RFI #181               | Floor Boxes in Gyms ( in PCI #042)                                   | Approved | \$0.00        | Closed |
| 62  | RFP #42                | Roofing Blocking Credit  | Approved | (\$5,967.00)  | Closed |
| 44  | RFP #43                | Permit Delays (44 Days)  | Pending  | \$0.00        | Pogue  |
| 63  | RFP #44                | Sound Panel Credit   | Approved | (\$3,752.00)  | Closed |
| 46  |                        | Ice for concrete (191,165.00)  | Rejected | \$0.00        | Closed |
| 47  | RFP #45                | Install cold waterlines to serve reach-in heated cabinets.           | Approved | \$1,515.00    | Closed |
|     | RFP #46                | Payment and performance move to owner contingency                    |          |               | Closed |
| 59  | RFP#47                 | Added hose valves in stairwells per city review                      | Rejected | \$0.00        | Closed |
| 64  | RFP48/RFI 228          | Roof Drain Canopy Conflict   | Approved | \$2,206.00    | Closed |
| 65  | RFP49/RFI 206          | Lockdown Button Location   | Approved | \$996.00      | Closed |
| 23  | RFP#50                 | Revisions to Foodservice equipment                                   | Approved | \$13,102.00   | Closed |
| 24  | RFP #51                | see CM contractor RFP log: Theatrical Lighting Scope                 |          |               |        |
| 25  | RFP #52                | see CM contractor RFP log: Public Address Scope                      |          |               |        |
| 39  | RFP#53/RFI #118        | see CM contractor RFP log: Utility Trench in Science Labs            |          |               |        |
| 40  | RFP#54                 | Provide 1 data drop for exterior surveillance camera 9-1             | Void     | \$0.00        | Closed |
| 66  | RFP #55                | Tariffs for weight room flooring material                            | Approved | \$1,591.00    | Closed |
| 68  | RFI #268               | Exterior Concrete Column Detail                                      | VOID     |               | Closed |
| 69  | RFI #269               | Flexible Flashing Detail at storefront wall openings                 | VOID     |               | Closed |
| 70  | RFI 272                | Electrical Conduit in Conflict with High Window                      | VOID     |               | Closed |
| 72  | RFI #281/RFP #56       | Update Locations on Annunciator Panels and Knox Boxes                | Approved | \$7,382.00    | Closed |
| 73  | RFI #296/RFP #57       | Canopy Column Drainage Piping  | Approved | \$18,554.00   | Closed |
| 75  | RFP #58                | Add for Missing Backsplashes in RFP 14                               | Approved | \$2,951.00    | Closed |
| 76  | RFP #061/RFI #317      | Clarification on Exterior Camera Types                               | Rejected | \$0.00        | Closed |
| 50  | RFP #62                | Switch to Fairplay Scoreboards                                       | Approved | \$2,283.00    | Closed |
| 77  | RFP #63/RFI #301       | Outlet Mounting Clarifications                                       | Approved | \$0.00        | Closed |
| 90  | RFP #064               | Tennis Court Surfacing Removal                                       | Approved | (\$12,480.00) | Closed |
| 79  | RFP #065               | Kitchen Paper Towel Dispensers                                       | Approved | \$373.00      | Closed |
| 83  | RFP #66/RFI #173       | Revised Lintels Depths (\$12,776.25)                                 | Pending  | \$0.00        | A/E    |
| 82  | RFP #67/RFI #227       | Embed Brackets for Railings  | Rejected | \$0.00        | Closed |
| 84  | RFP #68/RFI #231       | Power Requirements for DDC Field Panels                              | Approved | (\$894.00)    | Closed |
| 85  | RFP #69/RFI #323       | Camera and SC1 Locations in Room 2.17                                | Approved | \$0.00        | Closed |
| 86  | RFP #071               | Fire Doors Revised to 180 Min  | Approved | \$2,387.00    | Closed |
| 80  | RFP#72/RFI #177        | Embeds and Bent Plates   | Rejected | \$0.00        | Closed |
| 89  | RFP#74/RFI #363        | Light Pole & Shumard Oak Tree Conflict at Roundabout                 | Approved | (\$775.00)    | Closed |
| 92  | RFP#77/RFI #378 / #379 | Additional Water Injection at Athletic Field Events                  | Rejected | \$0.00        | Closed |
| 94  | RFP#78                 | Low Voltage Conduits   | Rejected | \$0.00        | Closed |
| 93  | RFP #79/RFI #387       | Tennis Court Fencing   | Approved | (\$4,500.00)  | Closed |
| 95  | RFP #80/RFI #367       | Landscape & Irrigation Between Property Line & Roadways              | Approved | (\$95,896.00) | Closed |
| 97  | RFP #81                | Kitchen Equipment Extended Warranty & Secondary Startup              | VOID     | \$0.00        | Closed |
| 96  | RFP #82/RFI #404       | Double Gates on West Boundary Fence at TRWD Easement                 | Approved | \$1,897.00    | Closed |
| 98  | RFP #84/RFI #402       | Added 4" Conduits Under Track on Home Side of the Field              | Approved | \$2,172.00    | Closed |
| 146 | RFP 085R               | Landscape, Irrigation, & Tennis Court Gate Modifications             | Approved | (\$3,485.00)  | Closed |
| 99  | RFP #87                | Music Instrument Storage Casework Revisions Per District Request     | Approved | \$3,260.00    | Closed |
| 101 | RFP #88/RFI #371       | Fabric Wall Diffuser Finish  | Approved | (\$3,100.00)  | Closed |
| 103 | RFP #89                | Upgrade Track Impermeable Moisture Barrier from 12 mil to 20 mil     | Approved | \$3,124.00    | Closed |
| 102 | RFP #90                | Casework Locks Added at Area 6 Offices                               | Approved | \$1,275.00    | Closed |
| 104 | RFP #92                | Additional Music Storage Casework Revisions                          | Approved | \$1,831.00    | Closed |
| 124 | RFP #093/RFI #446      | Credit for Removal of Tennis Court Light Poleless Installation Labor | Approved | (\$4,540.00)  | Closed |
| 106 | RFP #94/RFI #403       | Steel Support for Panel Doors at the Weight Room                     | Approved | \$3,577.00    | Closed |
| 105 | RFP #95/RFI #397       | Field Goal Substitution Credit                                       | Approved | (\$8,600.00)  | Closed |
| 91  | RFP #96/RFI#359        | Room Finish Schedule for Field House                                 | Approved | \$6,903.41    | Closed |

|                                 |                   |   |          |                     |        |
|---------------------------------|-------------------|---|----------|---------------------|--------|
| 108                             | RFP #97           | Additional Moisture Injection at Perimeter Flatwork Around the Track (\$8,500)    | Pending  | \$0.00              | A/E    |
| 111                             | RFP #99           | Add Missing Fire Lane Approach to Mathis Road Per MISD's Request                  | Approved | \$8,202.00          | Closed |
| 112                             | RFP #102/RFI #396 | 2 Piece Compression Coping Fascia Credit  | Approved | (\$22,500.00)       | Closed |
| 113                             | RFP #103/RFI #272 | Credit Back for Storefront Window   | Approved | (\$535.00)          | Closed |
| 116                             | RFP #105/RFI #465 | Change Baseball Backstop Height from 10' to 16' as Directed by the District       | Approved | \$3,736.00          | Closed |
| 117                             | RFP #106/RFI #460 | Install Additional 2 in. of Concrete at Island Location of Stamped Concrete       | Approved | \$2,000.00          | Closed |
| 119                             | RFP #108/RFI #475 | Install Nema Boxes at Future Play Clock Locations as Indicated in RFI #389 & #475 | Approved | \$3,400.00          | Closed |
| 118                             | RFP #109/RFI #476 | Additional Grading Modifications for High Jump to Meet NFHS Standards             | Approved | \$2,400.00          | Closed |
| 115                             | RFP #111          | Additional Blinds Added Per Submittal #363  | Approved | \$8,834.00          | Closed |
| 125                             | RFP #112          | Concession Storage Door Add   | Approved | \$5,632.00          | Closed |
| 126                             | RFP #113          | Clinic Room 1.03 Under Counter Ice Machine  | Approved | \$1,992.00          | Closed |
| 123                             | RFP #114          | Aluminum soffit panels  | Approved | \$3,505.00          | Closed |
| 128                             | RFP #115/RFI #500 | Change from a Hard Mount Washer to a Soft Mount Washer Per RFI #500               | Approved | \$2,230.19          | Closed |
| 114                             | RFP #116          | FDP's Requested Modifications to the Water Filtration System at the Kitchen       | Approved | \$1,024.19          | Closed |
| 127                             | RFP #117/RFI #505 | 2 Additional Pre-Manufactured Canopy Columns & Footings Per RFI #505              | Approved | \$7,512.00          | Closed |
| 129                             | RFP #118/RFI #516 | Break Metal at Curtain Wall & Brick Projection Transition Per RFI #516            | Approved | \$10,661.00         | Closed |
| 133                             | RFP #121          | Remove & Replace Wood Walls at Stage Per Architect's Request                      | VOID     | \$0.00              | Closed |
| 134                             | RFP #123/RFI #528 | Modify Existing Concrete Curbs at Flagpoles                                       | VOID     | \$0.00              | Closed |
| 132                             | RFP #124/RFI #517 | Install Bosch Remote Dialer at FCP  | Approved | \$911.00            | Closed |
| 135                             | RFP #125          | Floor Tile at Band Corridor and Stage Ramps                                       | Approved | \$8,273.00          | Closed |
| 136                             | RFP #127          | Area 5 Commons - Added Graphics   | VOID     | \$0.00              | Closed |
| 138                             | RFP #128          | Install Aluminum Door & hardware at Opening 1.37Z                                 | Approved | \$1,864.00          | Closed |
| 139                             | RFP #130/RFI 539  | Add Furroust at Landing Between Areas 1 & 9                                       | Approved | \$2,710.00          | Closed |
| 140                             | RFP #131          | Kings III Device for Elevator Communication                                       | Approved | \$521.00            | Closed |
| 141                             | RFP #132          | Sanitary Sewer Repairs at Matlock Road - Developer                                | Approved | \$13,844.00         | Closed |
| 142                             | RFP #134/RFI #540 | Viva Railings & Glass Dividers at Learning Stairs                                 | Approved | \$9,298.00          | Closed |
| 144                             | RFP #135          | TAS Related Changes in Restrooms  | Approved | \$2,410.00          | Closed |
| 143                             | RFP #136          | Re-Paint Walls in Area 1 Due to Marker Board Relocation                           | Approved | \$800.00            | Closed |
| 149                             | RFP 137           | Additional Lab Casework in Room 11.17   | Approved | \$12,565.00         | Closed |
| 148                             | RFP 139/RFI 519   | Canopy & Roof Drain Conflict  | Approved | \$3,121.00          | Closed |
| 147                             | RFP #140          | Knox Locks for Stand Pipes  | Approved | \$2,521.00          | Closed |
| 150                             | RFP 141/RFI 543   | Relocate Ice Machine in Training-Laundry Room 8.16                                | Approved | \$2,630.00          | Closed |
| 156                             | RFP #142          | Install Directional Signage   | Approved | \$5,318.00          | Closed |
| 161                             | RFP #143          | Replace Balcony Doors   | Approved | \$25,752.00         | Closed |
| 151                             | RFP #144          | Added LVT at Corridor 6.01 & Vestibule 6.31                                       | Approved | \$11,357.00         | Closed |
| 152                             | RFP #145          | Room 11.17 MEP Hookups and Stainless Steel Sink                                   | Approved | \$6,974.00          | Closed |
| 153                             | RFP #146          | Sidewalk Tie-Ins Along Matlock and Mathis Road                                    | VOID     | \$0.00              | Closed |
| 155                             | RFP #147          | Change Outlets in MDF and IDF Rooms for UPS Power, Per District Request           | Approved | \$3,159.00          | Closed |
| 154                             | RFP #149          | Adding Data & Electrical Outlets as Requested by MISD                             | Approved | \$31,555.00         | Closed |
| 157                             | RFP #151          | LED Indicator Lights for Storm Shelter  | Approved | \$664.00            | Closed |
| 158                             | RFP #152          | Install Blank Signage and Art Room Signage per MISD Request                       | Approved | \$2,534.00          | Closed |
| 163                             | RFP #153          | Diminished Value of Concrete Paving   | Pending  | (\$108,544.50)      | Closed |
| 159                             | RFP #154          | WAP Relocation in Collaboration Spaces  | Approved | \$1,434.00          | Closed |
| 160                             | RFP #155          | Kitchen Ceiling Add   | VOID     | \$0.00              | Closed |
| 162                             | RFP #156          | Additional Glass Marker Board in Room 4.34  | Approved | \$3,162.00          | Closed |
|                                 |                   | <b>Balance</b>  |          | <b>\$390,287.71</b> |        |
| <b>Contractor's Contingency</b> |                   |   |          |                     |        |
|                                 |                   | Original Budget   |          | <b>\$340,386.00</b> |        |
| 24                              | RFP #51           | Theatrical Lighting Scope   | Approved | \$75,092.00         | Closed |
| 25                              | RFP #52           | Public Address Scope  | Approved | \$92,000.00         | Closed |
| 26                              | RFP #25           | 6 inch pump rental  | Approved | \$9,034.00          | Closed |
| 39                              | RFP #53/RFI #118  | Utility Trench in Science Labs  | Approved | \$60,577.00         | Closed |
| 67                              | RFP #002R         | Door Changes  | Approved | \$33,766.00         | Closed |
| 88                              | RFP #76/RFI #362  | Metal Break at CW4 & CW15   | Approved | \$1,749.00          | Closed |

|                                   |                   |  |          |                     |        |
|-----------------------------------|-------------------|--|----------|---------------------|--------|
| 94                                |                   | Low Voltage Conduit & Sleeves Not Shown on Drawings                                | Rejected |                     | Closed |
| 100                               | RFP #86/RFI #351  | Specifications on Ballet Barre   | VOID     |                     | Closed |
| 106                               | RFP#95            | Steel Support for panel doors at weight room                                       | VOID     | \$0.00              | Closed |
| 107                               | RFP #098          | Storm Shelter Door Frames  | Approved | \$3,700.00          | Closed |
| 109                               | RFP #100          | Storm Shelter Door Frame Installation  | Approved | \$8,500.00          | Closed |
| 110                               | RFP #101          | Utility Trench Liners & Covers in Science Labs                                     | Approved | \$13,240.00         | Closed |
| 122                               | RFP #110          | Overhead Pipe Grid System at Drama Classroom 5.18                                  | Approved | \$10,438.00         | Closed |
| 130                               | RFP #119/RFI #513 | Add Break Metal to Attach Surface Mounted Light Fixtures to Area 11 Pre-Fab Canopy | Approved | \$6,402.00          | Closed |
| 131                               | RFP #120          | Scotsman 500lb. Commercial Ice Machine in Room 8.16 Training/Laundry               | Approved | \$5,733.00          | Closed |
| 121                               | RFP #122          | Installing Volleyball Sleeves in the Competition & Practice Gyms                   | VOID     |                     | Closed |
| 136                               | RFP #126          | Installing Graphics At The Display Case In Area 1                                  | Approved | \$2,049.00          | Closed |
| 145                               | RFP #138          | Stair Nosings  | Approved | \$18,105.00         | Closed |
|                                   |                   | <b>Balance</b>   |          | <b>\$1.00</b>       |        |
| <b>Export of Excess Spoils</b>    |                   |  |          |                     |        |
|                                   |                   | Original Budget  |          | <b>\$600,000.00</b> |        |
| 6                                 | RFP #10           | Haul Dirt to ES & IS sites   | Approved | \$77,000.00         | Closed |
| 7                                 | RFP #11           | Additional Cut & Fill and Haul off excess spoils                                   | Approved | \$47,500.00         | Closed |
| 36                                | RFP #35           | Move Remaining amount to owners contingency - (\$475,500)                          | Approved | \$475,500.00        | Pogue  |
|                                   |                   | <b>Balance</b>   |          | <b>\$0.00</b>       |        |
| <b>Finish hardware allowance</b>  |                   |  |          |                     |        |
|                                   |                   | Original Budget  |          | <b>\$50,000.00</b>  |        |
| 49                                | RFP #32           | Fieldhouse Security Update   | Approved | \$10,510.00         | Closed |
| 49                                | RFP #32           | Move remaining amount to Owner Contingency   | Approved | \$39,490.00         | Closed |
|                                   |                   | <b>Balance</b>   |          | <b>\$0.00</b>       |        |
| <b>Building Permit Allowance</b>  |                   |  |          |                     |        |
|                                   |                   | Original Budget  |          | <b>\$50,000.00</b>  |        |
| 56                                |                   | Move Building Permit Allowance to Owner's Contingency (-50,000)                    | Approved | \$50,000.00         | Closed |
|                                   |                   | <b>Balance</b>   |          | <b>\$0.00</b>       |        |
| <b>Security Upgrade Allowance</b> |                   |  |          |                     |        |
|                                   |                   | Original Budget  |          | <b>\$180,000.00</b> |        |
|                                   |                   | <b>Balance</b>   |          | <b>\$180,000.00</b> |        |



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:**  
Consider Approval of the 2021-2022  
District Improvement Plan

**DATE:** December 14, 2021

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**ACTION**

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**BACKGROUND:**

The Board shall ensure the District Improvement Plan is developed, reviewed, and revised annually to advance the performance of all students. The Board shall approve and periodically review the District's mission and goals to improve student performance. Vision 2030 serves as the District's Strategic Plan and the foundation for the District Improvement Plan. As part of the MISD planning process, each department has developed objectives to improve the performance of all students through Vision 2030 goals and/or supporting goals. The "Plan on a Page" is a one-page summary of the department's Mission, Vision, Values, Motto, and Goals for the year. The District-wide Educational Improvement Council participated in the development of the District Improvement Plan for the 2021-2022 school year and verified alignment with Vision 2030.

**CONSIDERATION:**

The recommended 2021-2022 District Improvement Plan meets the legal requirements in the Texas Education Code and includes the following:

- Vision 2030
- MISD Scorecard
- Comprehensive Needs Assessment
- Departmental System Goals
- Plan for Federal Funds
- Plan for At-Risk/Compensatory Education
- District-wide Educational Improvement Council Membership

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the District Improvement Plan for the 2021-2022 school year, as presented.

**RECOMMENDED MOTION:**

*"Move to adopt the District Improvement Plan for the 2021-2022 school year, as presented."*



## **MANSFIELD ISD**

### *District Improvement Plan*

**Reviewed and Recommended by DEIC December 9, 2021**

**Considered by MISD Board of Trustees on December 14, 2021**

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## Mansfield Independent School District

# VISION 2030

**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

### Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



**Motto** MISD: A great place to live, learn, and teach.

## Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

# Mansfield ISD 2021 - 2026 Scorecard

## Mansfield ISD District Scorecard 2021-2026

| 1. Vision 2030 Guiding Statements           |   |                     |                     |             |       |       |       |       |        |
|---|---|---------------------|---------------------|-------------|-------|-------|-------|-------|--------|
| #   | Key Strategic Measure   | 5 Year Goal         | Base Line<br>20-21  | Actual Data |       |       |       |       | Status |
|   |   |                     |                     | 21-22       | 22-23 | 23-24 | 24-25 | 25-26 |        |
| 1.1   | % Reading on level by start of 3 <sup>rd</sup> grade  |                     |                     |             |       |       |       |       |        |
| 1.2   | % of students mastering Algebra 2   | 80%                 | 69%                 |             |       |       |       |       |        |
| 1.3   | % of students graduating Life Ready   |                     |                     |             |       |       |       |       |        |
| 1.4   | % of students graduating College and/or Career Ready  |                     |                     |             |       |       |       |       |        |
| 2. Curriculum, Instruction & Accountability |   |                     |                     |             |       |       |       |       |        |
| #   | Key Strategic Measure   | 5 Year Goal         | Base Line<br>20-21  | Actual Data |       |       |       |       | Status |
|   |   |                     |                     | 21-22       | 22-23 | 23-24 | 24-25 | 25-26 |        |
| 2.1   | % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> gr students on/above level per MAP Reading | 85%                 | 62%                 |             |       |       |       |       |        |
| 2.2   | % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> gr students on/above level per MAP Math    | 80%                 | 58%                 |             |       |       |       |       |        |
| 2.3   | % Completing Student Scorecard  | 97%                 |                     |             |       |       |       |       |        |
| 3. Student Services                         |   |                     |                     |             |       |       |       |       |        |
| #   | Key Strategic Measure   | 5 Year Goal         | Base Line<br>20-21  | Actual Data |       |       |       |       | Status |
|   |   |                     |                     | 21-22       | 22-23 | 23-24 | 24-25 | 25-26 |        |
| 3.1   | % Students in Extra/Co-curricular Activities  | 97%                 | 77%                 |             |       |       |       |       |        |
| 3.2   | Student Survey-% Satisfied  | 80%                 | 60%                 |             |       |       |       |       |        |
| 3.3   | % Out of Placement (ISS/OSS/DAEP)   |                     |                     |             |       |       |       |       |        |
| 4. Technology                               |   |                     |                     |             |       |       |       |       |        |
| #   | Key Strategic Measure   | 5 Year Goal         | Base Line<br>20-21  | Actual Data |       |       |       |       | Status |
|   |   |                     |                     | 21-22       | 22-23 | 23-24 | 24-25 | 25-26 |        |
| 4.1   | % Critical Systems Scheduled Uptime   | 98%                 | 99%                 |             |       |       |       |       |        |
| 4.2   | % Work Orders Completed within 7 Business Days  | 80%                 | 63%                 |             |       |       |       |       |        |
| 4.3   | Cybersecurity: Uncompromised End-Points   | 99%                 | 99%                 |             |       |       |       |       |        |
| 5. Human Resources                          |   |                     |                     |             |       |       |       |       |        |
| #   | Key Strategic Measure   | 5 Year Goal         | Base Line<br>20-21  | Actual Data |       |       |       |       | Status |
|   |   |                     |                     | 21-22       | 22-23 | 23-24 | 24-25 | 25-26 |        |
| 5.1   | % Teacher Retention Rate  | 90%                 | 89.6%               |             |       |       |       |       |        |
| 5.2   | Teaching staff reflects diversity of student population - % Gap                                   | ≤ 10%               | 14.9%               |             |       |       |       |       |        |
| 5.3   | Staff Survey - % Satisfied  | 85%                 | 80%                 |             |       |       |       |       |        |
| 6. Communications & Marketing               |   |                     |                     |             |       |       |       |       |        |
| #   | Key Strategic Measure   | 5 Year Goal         | Base Line<br>20-21  | Actual Data |       |       |       |       | Status |
|   |   |                     |                     | 21-22       | 22-23 | 23-24 | 24-25 | 25-26 |        |
| 6.1   | # MISD Positive Publicity Media Hits  | 1464                | 970                 |             |       |       |       |       |        |
| 6.2   | % MISD staff trained in Diversity, Equity & Inclusion   | 90%                 |                     |             |       |       |       |       |        |
| 6.3   | Revenue Generated   | \$5,050,000         | \$3,126,571         |             |       |       |       |       |        |
| 7. Facilities & Operations                  |   |                     |                     |             |       |       |       |       |        |
| #   | Key Strategic Measure   | 5 Year Goal         | Base Line<br>20-21  | Actual Data |       |       |       |       | Status |
|   |   |                     |                     | 21-22       | 22-23 | 23-24 | 24-25 | 25-26 |        |
| 7.1   | % of Work Orders Completed within 5 Business Days   | 83%                 | 78%                 |             |       |       |       |       |        |
| 7.2   | % of Workers Compensation Claims Filed  | 6.75%               | 8%                  |             |       |       |       |       |        |
| 7.3   | % of Student Meal Participation   | 65%                 | 60%                 |             |       |       |       |       |        |
| 8. Business & Finance                       |   |                     |                     |             |       |       |       |       |        |
| #   | Key Strategic Measure   | 5 Year Goal         | Base Line<br>20-21  | Actual Data |       |       |       |       | Status |
|   |   |                     |                     | 21-22       | 22-23 | 23-24 | 24-25 | 25-26 |        |
| 8.1   | Highest rating on FIRST   | Superior            | Superior            |             |       |       |       |       |        |
| 8.2   | Clean Financial Audit   | Unqualified Opinion | Unqualified Opinion |             |       |       |       |       |        |
| 8.3   | % Payroll Issued Accurately & On Time   | 99%                 | 99%                 |             |       |       |       |       |        |
| 9. Safety & Security                        |   |                     |                     |             |       |       |       |       |        |
| #   | Key Strategic Measure   | 5 Year Goal         | Base Line<br>20-21  | Actual Data |       |       |       |       | Status |
|   |   |                     |                     | 21-22       | 22-23 | 23-24 | 24-25 | 25-26 |        |
| 9.1   | % Police Presentations Per Month  | 95%                 | 63%                 |             |       |       |       |       |        |
| 9.2   | % Students that Feel Safe at School   | 80%                 | 60%                 |             |       |       |       |       |        |
| 9.3   | % Police Force Meeting TCOLE Standards  | 100%                | 100%                |             |       |       |       |       |        |

Met or Exceeded 5 Year Goal
  On Track Towards Meeting Goal with a Positive Trend
  Did Not Achieve Yearly Goal-Improvement Effort Suggested
  Current Progress Did Not Achieve Goal-Improvement Effort Required

## Comprehensive Needs Assessment Summary: 2021-2022

| Parents, Administrators, and Teacher Climate Surveys, State Assessment and Accountability Data. |   |  |  |
|---|---|--|--|
| List Data Sources Reviewed:   |   |  |  |
| Area Reviewed   | Summary of Strengths<br>What were the identified strengths?   | Summary of Needs<br>What were the identified needs?  | Priorities<br>What are the priorities for the department, including how federal and state program funds will be used?  |
| Demographics  | <ul style="list-style-type: none"> <li>MISD is a fast-growing diverse school district with enrollment of 35,566 students.</li> <li>MISD district demographics are changing. Specifically, the percent of White students has decreased an average of 1% in the last 2 years. The percentage of African America and Hispanic students increased about 1% compared to the 2020–21 school year. The percent of Economically Disadvantaged students decreased by 3%.                             <ul style="list-style-type: none"> <li>African American 32%</li> <li>White 28%</li> <li>Hispanic 26%</li> <li>Asian 8%</li> <li>Two or More Races 5%</li> <li>Economically Disadvantaged 42%</li> <li>Gift &amp; Talented 7%</li> <li>Special Ed 11%</li> <li>Limited English Proficient (LEP) 12%</li> <li>Bilingual 3%</li> <li>English as a Second Language (ESL) 9%</li> <li>At-Risk 38%</li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>The percentage of Limited English Proficient (LEP) students increased 2% compared to the 2020-21 school year.</li> <li>The percentage of Special Education (SPED) students increased by 1% compared to the previous year.</li> <li>The percentage of students identified of being at risk of failing academically increased by 7% compared to the 2020-21 school year.</li> </ul> | <ul style="list-style-type: none"> <li>Efficient use of facilities.</li> <li>Viable Tier 1 curriculum for all courses.</li> <li>Title 1 funds are used to support 21 campuses with the greatest number of economically disadvantaged students. Create new choice options in north part of the district.</li> </ul> |

|                                   |   |   |  |
|-----------------------------------|---|---|--|
| <p><b>Student Achievement</b></p> | <ul style="list-style-type: none"> <li>● District earned an overall A rating on the A-F Accountability System for two years in a row in 2018 and in 2019. Due to COVID 19, Texas Education Agency (TEA) paused accountability ratings in 2020 and 2021. In both years, the district and campuses received, <i>Not Rated: Declared State of Disaster label.</i></li> <li>● In 2021, all testing was done in-person. Remote learners could opt out of testing without penalty. TEA processed all student tests submitted. Therefore, assessment data provided in this document are limited and based on students with valid test scores. These data are not comprehensive and are not an accurate reflection of the district. They, however, provide a glimpse of the areas that the district needs to address to maintain or surpass pre-COVID student achievement and accountability rating.</li> <li>● 93% of the eligible students participated in the state assessments in 2021 compared with 99% in 2019.</li> <li>● District earned a raw component score of 52 (Domain 1) and a raw score of 58 on Domain 2B (relative performance).</li> <li>● In Closing the Gaps (Domain 3), the district met all the indicators in English Language Proficiency and School Quality Status. The district met 74%, 67%, and 64% of the</li> </ul> | <ul style="list-style-type: none"> <li>● The 2021 raw component scores for Domain I and Domain 2B were 5-8 points below the 2019 raw component scores.</li> <li>● The percent of students achieving Meets Grade Level on 2021 STAAR Grades 3-8 decreased 5-10 percentage points in Reading compared with 2019. Grades 5 &amp; 8 had the largest drop of 10%.</li> <li>● The percent of students achieving Meets Grade Level on 2021 STAAR Grades 3-8 Math decreased 15-33 percentage points compared with 2019. Grades 7 &amp; 8 realized significant drops of 23% and 33%, respectively in math.</li> <li>● The percent of students achieving Meets Grade Level on 2021 STAAR Grades 4 &amp; 7 Writing decreased by 11 and 13 percentage points, respectively.</li> <li>● The percent of students achieving Meets Grade Level on 2021 STAAR Grade 5 Science decreased by 23% and by 10 percentage points on Grade 8 Science.</li> <li>● The percent of students achieving Meets Grade Level on 2021 STAAR Grade 8 Social Studies decreased by 10% compared with 2019.</li> <li>● The percent of students achieving Meets Grade Level on the 2021 EOC decreased 3% in US History and 6% in English I compared to 2019. Algebra I realized the largest drop of 18%.</li> <li>● The Asian student group did not meet the state’s Meets Grade Level performance target in reading.</li> <li>● The American Indian, Asian, Two or More Races, Economically Disadvantaged, Special Education, and Non-Continuously Enrolled (NES) student groups did not meet</li> </ul> | <ul style="list-style-type: none"> <li>● Deploy new 9-12 ELAR TEKS with fidelity.</li> <li>● Monitor K-8<sup>th</sup> ELAR TEKS implementation.</li> <li>● Monitor and support implementation of Vision 2030 with student scorecards in grades K-12.</li> <li>● Monitor and support the Cadence of Accountability process at all MISD campuses and departments.</li> <li>● Use of ESSER funds to purchase supplemental materials for HB4545 implementation.</li> <li>● Use of ESSER funds for staffing critical need areas.</li> <li>● Utilization of MAP testing.</li> <li>● Train all campus and curriculum leaders in Professional Learning Communities implementation.</li> <li>● Monitor streamlined Social Studies TEKS with fidelity. Federal and State funds used to supplement reading/math specialists/paras and instructional resources.</li> </ul> |
|-----------------------------------|---|---|--|

|  |   |   |  |
|--|---|---|--|
|  | <p>Academic Achievement, Graduation, and School Success Status, respectively.</p> <ul style="list-style-type: none"> <li>● District met or exceeded the state's Meets Grade Level performance targets in 13 of 14 Closing the Gaps student groups in Reading.</li> <li>● District met or exceeded the state's Meets Grade Level performance targets in 7 of 13 Closing the Gaps student groups.</li> <li>● The percent of students meeting Approaches Grade Level on 2021 STAAR grades 3-8 were 10 or more points than the state in Reading &amp; Math – Grades 3, 4, 6, and 7; Writing – Grades 4 and 7; and Social Studies – Grade 8.</li> <li>● The percent of students meeting Approaches Grade Level on the 2021 End-of-Course (EOC) examinations were 10 or more points than the state in Algebra I, English I and English II.</li> <li>● The percent of students achieving Meets Grade Level on 2021 English II EOC increased by 1% compared with 2019.</li> <li>● 95.9% of the class of 2020 students graduated within 4 years.</li> <li>● 64% of the 2020 graduates were College, Career and Military Ready.</li> <li>● All 12 student groups met the state CCMR targets.</li> </ul> | <p>the state's Meets Grade Level targets in math.</p> <ul style="list-style-type: none"> <li>● The American Indian, EL and SPED student groups' graduation rates were below 90%.</li> </ul> |  |
|--|---|---|--|

|   |   |  |   |
|---|---|--|---|
| <p><b>School Culture and Climate (Include Counseling)</b></p> | <ul style="list-style-type: none"> <li>● 96% of the administrators surveyed reported that they would recommend the district to friends seeking employment.</li> <li>● 83% of the teachers surveyed in 2021 reported that they would recommend the campuses they work at to someone seeking a school for their children ● 99% of the administrators and 82% of the teachers believe that the people they work with respect and care for them on a personal level</li> <li>● 79% of the parents who responded to the annual 2021 Parents Satisfaction &amp; Engagement Survey believe that the district provides a safe place for their children to learn.</li> <li>● 76% of the parents responded that they would recommend their child(ren)'s school to a friend seeking a school for their child(ren).</li> <li>● 76% of the students who responded to the 2021 School Climate &amp; Safety Survey reported that they had a friend who they can count on to help them, no matter the circumstances.</li> <li>● 75% of the students believe that their teachers care about their learning.</li> </ul> | <ul style="list-style-type: none"> <li>● 35% of the parents surveyed in 2021 responded that they did not feel welcome in their children's campuses.</li> <li>● 55% of the parents and 45% of the teachers surveyed believe that bullying is a challenging issue.</li> <li>● 38% of the parents believe that the rules for student conduct are not enforced consistently across the district.</li> <li>● 42% of the teachers believe that students are not respectful to teachers.</li> <li>● 48% of the teachers responded that they are not well-supported by parents with regard to discipline issues.</li> <li>● 25% of the teachers responded that they are not kept informed of what is happening in their campuses and in the district.</li> <li>● 57% of the teachers reported that they are not involved in the decision-making process at their respective campuses.</li> </ul> | <ul style="list-style-type: none"> <li>● Provide education to students and parents on the legal definition of bullying; Train staff on how to recognize and respond to bullying incidents; Conduct administrator training on investigating bullying allegations; Provide an online platform for anonymous reporting of bullying allegations.</li> <li>● Continue implementation of a district Social and Emotional Learning (SEL) framework that will foster an overall climate of inclusion, warmth, and respect, and will promote the development of core social and emotional skills among both students and staff.</li> <li>● DEI department work and district equity audit.</li> <li>● Dedicated collaboration time at principal meetings.</li> <li>● Title 4 supports for PD connected to SEL and other resources.</li> <li>● Leadership Blueprint training for all principals and assistant principals.</li> </ul> |
|---|---|--|---|

|                         |  |  |  |
|-------------------------|--|--|--|
|                         | <ul style="list-style-type: none"> <li>69% of the students reported that their teachers accept them for who they are.</li> </ul>   |  |  |
| <b>Staff Quality/PD</b> | <ul style="list-style-type: none"> <li>94% of the administrators and 80% of teachers who responded to the 2021 District/School Climate Survey responded that they are content working for the district at respective locations/campuses.</li> <li>94% of the administrators surveyed in 2021 would recommend the district to prospective employees.</li> <li>93% of the administrators and 79% of teachers responded that the district provides a positive professional work environment.</li> <li>76% of the teachers and campus support</li> </ul> | <ul style="list-style-type: none"> <li>30% of the administrators who responded to the 2021 Survey indicated that the district professional development opportunities are irrelevant to their professional growth.</li> <li>34% of the teachers surveyed responded that they are not provided with relevant professional development opportunities to learn and grow as professional educators.</li> <li>30% of the teachers reported that they do not have time during the school day to collaborate with their peers regarding curriculum and instruction research-based best practices.</li> <li>25% of the administrators hardly find time during the work day to collaborate with their peers.</li> <li>46% of the administrators believe that the district</li> </ul> | <ul style="list-style-type: none"> <li>Title 2 monies utilized to support professional development for teachers and administrators.</li> <li>PLC training.</li> <li>Leadership Blueprint training.</li> <li>Grow your own training program.</li> <li>Create 2 onboarding coach positions.</li> <li>Offer National Board Certification option for teachers.</li> <li>Curriculum Audit training</li> </ul> |

|  |   |   |  |
|--|---|---|--|
|  | <p>staff responded that the campus administrators provide them with the support they need to do their job well.</p> <ul style="list-style-type: none"> <li>● 80% of the teachers consider their campus to be an excellent school.</li> <li>● 76% of the teachers reported that they are given adequate feedback on the work they do.</li> </ul> | <p>sponsored book studies do not help them grow professionally.</p> <ul style="list-style-type: none"> <li>● 34% of the administrators believe that the district’s hiring and promotion practices do not select the most qualified individuals for the administrative positions.</li> </ul> | <p>for new instructional leadership and campus leadership.</p> |
|--|---|---|--|

|  |   |  |   |
|--|---|--|---|
| <b>Curriculum, Instruction, Assessment (Include Library)</b> | <ul style="list-style-type: none"> <li>● 94% of the administrators surveyed in 2021 responded that the district successfully inspires and educates its students to become productive citizens.</li> <li>● 79% of the parents surveyed in Spring 2021 believe that the district provides high quality education.</li> <li>● 78% of the parents responded that MISD teachers are knowledgeable and meet their children’s learning needs.</li> <li>● 77% of the administrators believe that the district does a good job addressing the academic needs of all students.</li> <li>● 89% of the administrators responded that the</li> </ul> | <ul style="list-style-type: none"> <li>● 69% of the students believe that what they learn does not relate to real-life situations.</li> <li>● 53% of the students do not believe that their teachers do a good job of making what they learn interesting.</li> <li>● 54% of the students do not enjoy what they learn at their campuses.</li> <li>● 41% of the teachers believe that effective teachers are not assigned to instruct students who are at risk of failing academically.</li> <li>● 58% of the high school parents responded that the campuses are not preparing their children adequately for college or career.</li> <li>● 58% of the high school parents responded that the schools do not provide helpful information to their children about college and career planning.</li> <li>● 56% of the high school parents believe that their</li> </ul> | <ul style="list-style-type: none"> <li>● Comp Ed funds supplement instructional resources for At-Risk students.</li> <li>● Recommend per-pupil baseline for library resources at the campus level.</li> <li>● Implementation of student score cards.</li> <li>● Curriculum writing and revisions.</li> <li>● Continue development of SEL lessons.</li> </ul> <p>Parent University Nights</p> <ul style="list-style-type: none"> <li>● Highlight the redesigned Guidance &amp; Counseling website geared towards addressing</li> </ul> |
|--|---|--|---|

|   |   |  |   |
|---|---|--|---|
|   | <p>district effectively uses data to identify areas in need of improvement</p> <ul style="list-style-type: none"> <li>● 74% of the teachers surveyed in 2021 believe that their campus administrators consistently implement programs and practices to hold staff accountable to reach highest performance levels.</li> <li>● 77% of the teachers responded that their campuses effectively address academic challenges to improve continuously.</li> </ul>   | <p>children do not have the skills they need to be successful after high school.</p>   | <p>readiness in life, college, and a career.</p> <ul style="list-style-type: none"> <li>● Walk parents through college funding &amp; scholarships.</li> <li>● SEL parent nights.</li> </ul>   |
| <b>Family and Community Involvement</b> | <ul style="list-style-type: none"> <li>● 85% of the parents surveyed in 2021 felt comfortable contacting the staff at their children’s school if they have a question or a concern.</li> <li>● 84% of the parents believe that they have opportunities to communicate with their children’s teachers as they need.</li> <li>● 83% of the parents reported that their child(ren)’s campus keeps them informed of their children’s academic progress.</li> <li>● 79% of the teachers surveyed in 2021 reported that they work closely with their students’ parents to meet the students’ academic needs.</li> </ul> | <ul style="list-style-type: none"> <li>● 67% of the teachers surveyed in 2021 responded that parents do not volunteer to assist with extracurricular or classroom activities as needed.</li> <li>● 28% of the parents do not refer to the district’s website for information updates regularly.</li> </ul> | <ul style="list-style-type: none"> <li>● Parent University resources will be shared digitally through the MISD website.</li> <li>● Title 1 funds used to support parent and family engagement.</li> <li>● Social-Emotional Learning engagement nights by level.</li> <li>● Focus for campuses to engage parents and community.</li> </ul> |
| <b>School Context and Organization</b>  | <ul style="list-style-type: none"> <li>● Continuous improvement systems grounded in MISD Board Policy.</li> </ul>   | <ul style="list-style-type: none"> <li>● Fidelity of processes and procedures</li> </ul>   | <ul style="list-style-type: none"> <li>● Maintain fidelity to the cadence of accountability continuous improvement processes.</li> </ul>  |

|                   |  |  |  |
|-------------------|--|--|--|
| <b>Technology</b> | <ul style="list-style-type: none"><li>● Action plan in place to deliver devices to the majority of students.</li></ul> | <ul style="list-style-type: none"><li>● Student access to devices</li><li>● Student access to internet</li></ul> | <ul style="list-style-type: none"><li>● Deploy new devices</li><li>● Deploy hot spots</li><li>● Chromebooks for grades 3-12.</li></ul> |
|-------------------|--|--|--|



## Department System Goals Summary

| DEPARTMENT                             | VISON 2030 GOAL  | SUPPORTING GOAL   |
|--|--|---|
| Advanced Academics                     | Advanced Academics department will monitor the deployment of the AP curriculum and common assessments with fidelity.   |   |
| Assessment, Accountability, & Analysis | Support the vision 2030 strategic plan through the use of data analysis related to state and local assessments, and accountability.  | <ol style="list-style-type: none"> <li>1. Disseminate validated data from all assessments within 3 days.</li> <li>2. Track College &amp; Career Ready (CCR) data multiple times a year from all sources to provide campus maximum opportunities to intervene.</li> <li>3. Reduce the number of testing irregularities on the state assessments.</li> </ol>  |
| Athletics                              | <ol style="list-style-type: none"> <li>1. Increase student athlete academic success</li> <li>2. Increase student participation</li> </ol>  | <ol style="list-style-type: none"> <li>1. Increase student academic success</li> <li>2. Review student athlete injuries to determine if common cause</li> </ol>   |
| AVID                                   | To support AVID schoolwide initiatives at all secondary campuses.  | <p>To coach the implementation of WICOR strategies (writing, inquiry, collaboration, organization, and reading) in the AVID elective and all EXCEL classes (acceleration of academic language acquisition) with student work samples collected each 6-weeks as evidence of routine use.</p> <p>To support WICOR strategies in priority content areas as determined by each campus improvement plan.</p> |
| 2017 Bond Program                      | Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe work and learning environment for all employees and students. | Under budget $\leq$ 1.0% or \$2.75 million (financial responsibility)   |

|                                |   |  |
|--------------------------------|---|--|
| Business Services              | <ol style="list-style-type: none"> <li>1. Mansfield ISD will receive a superior rating on the FIRST report.</li> <li>2. Mansfield ISD will have a clean financial audit (Unqualified Opinion).</li> <li>3. Mansfield ISD will be 99% of payroll accurate and on time.</li> </ol>  | <ol style="list-style-type: none"> <li>1. It encourages schools to manage financial resources so that MISD receives the maximum allocation for direct instructional purposes.</li> <li>2. A clean financial audit allows taxpayers to be confident in the financial management of taxpayer funds.</li> <li>3. Accurate and timely payroll supports MISD employee morale and assists the district with good community standing which helps attract future staff.</li> </ol>   |
| Career & Technical Education   | <p>The career and technical education department will ensure each CTE course has a written curriculum aligned to state and industry standards.</p>  |  |
| Center for the Performing Arts | <p>The Center Arts program will create opportunities for our students to participate in extra or co-curricular activities.</p>  | <ol style="list-style-type: none"> <li>1. 25% of all events will be dedicated to our Fine Arts programs and activities.</li> <li>2. Our students will participate in at least 10 events a year hosted by the Center Arts Program.</li> <li>3. The Center Arts Program will host 5 community events a year in which our students will participate.</li> </ol>   |
| Communications & Marketing     | <ol style="list-style-type: none"> <li>1. Implement a communication/marketing program that directly helps the district achieve its strategic goals.</li> <li>2. Create and sustain a diverse, equitable and inclusive environment for students and staff districtwide.</li> <li>3. Implement high quality out of school time programs and build mutually beneficial partnerships through community relations and the education foundation that drive increased revenues to serve students.</li> </ol> | <ol style="list-style-type: none"> <li>1. Track MISD positive publicity via media hits.</li> <li>2. Increase the % of MISD staff trained in Diversity, Equity &amp; Inclusion</li> <li>3. Increase revenue generated through Advertising, MISD Education Foundation and QUEST Program. <ol style="list-style-type: none"> <li>3.1 Increase Advertising &amp; Sponsorship Revenue 5% Annually</li> <li>3.2 Increase Education Foundation total revenue collected by 7.5% annually</li> <li>3.3 Increase annual revenue generated through QUEST</li> </ol> </li> </ol> |

|  |  |   |
|--|--|---|
| Curriculum, Instruction & Accountability | Roll out of student scorecards in grades K-12.   | Implementation of Professional Learning Communities K-12.   |
| Custodial Services                       | 1. Facilitate the process of students learning to read on grade level and remaining on grade level or higher by the end of the third grade (MISD Guiding Statement #1) by providing a clean and safe learning environment. | <ol style="list-style-type: none"> <li>1. Reduce workers compensation claims through training and support (financial responsibility) &lt; 7.75%</li> <li>2. Increase the number of Safety Training hours provided (financial responsibility) ≥ 2150 hours</li> <li>3. Increase the number of Leadership Training Program Hours (customer satisfaction) ≥ 520 hours</li> </ol>   |
| Digital Learning                         | Integrate technology using the Triple E Framework with fidelity.   |   |
| EL/Bilingual                             | 1. Increase the EL Graduation rate on the A-F accountability rating (PBMAS Safeguards- ESL Graduation rate).   | <ol style="list-style-type: none"> <li>1. Monitor and support the fidelity of the Two-Way Dual Language Program.</li> <li>2. Support each campus' "One Thing" by working collaboratively with the C&amp;I department to increase the use of effective second language acquisition strategies during Tier I instruction across all four core content areas. (*PBMAS Safeguards- ESL (3rd-8th): Writing, Science, &amp; Social Studies; ESL: EOC ELAR)</li> </ol> |
| Energy Management                        |  | 1. Reduce energy and natural resources consumption through energy conservation program (financial responsibility) ≥ 20%   |

|                              |  |  |
|------------------------------|--|--|
| English K-2 Early Literacy   | We will support Campuses' One Thing through coaching and professional development in the implementation of TEKS, curriculum, documents, and mCLASS.  |  |
| English Literacy Grades 3-12 | Participate and support campuses in their grade level/course PLCs, such as implementation of the TEKS, going deeper with MISD curriculum documents, spiral/reteach opportunities, creating formative assessments, and student feedback |  |
| Facilities                   |  | <ol style="list-style-type: none"> <li>1. Reduce workers compensation through training and support (financial responsibility)</li> <li>2. Cust ≤ 7.75%, Maint ≤ 6.75%, &amp; Student Nutrition ≤ 8%</li> <li>3. Complete work orders within 5 business days ≥ 83% (customer satisfaction)</li> <li>4. Increase Meal Participation &gt; 70% (financial responsibility)</li> </ol> |
| Federal Programs             | Provide training to Jobe MS for 2022-2023 Title I Schoolwide implementation.   |  |
| Fine Arts                    | <p><u>Vision:</u><br/>To Inspire all Learners to Appreciate the Arts!</p> <p><u>Mission:</u><br/>Be the leading district for the ARTS in the State!</p>  | <ol style="list-style-type: none"> <li>1. Seek designations as “Best Community in the Arts Education”</li> <li>2. Increase student participation</li> <li>3. Be competitive in every State level Arts competition</li> <li>4. Hire, recruit, and retain high quality educators</li> <li>5. Implement a district wide Fine Arts Curriculum</li> </ol>                             |
| Guidance and Counseling      | The Department of Guidance and Counseling will plan, train and execute the implementation of the Vision 2030 Student Scorecard for both teachers and students.   |  |

|                       |  |   |
|-----------------------|--|---|
| Health Services       | The Health Services department will provide students, staff, and the MISD community with health education and instructional materials in order to promote a healthy lifestyle.   | Provide additional health training to students, staff, and the community (via district-wide communication, campus clubs, and health referrals).   |
| Human Resources       | <ol style="list-style-type: none"> <li>1. MISD will achieve a teacher retention rate of at least 90% annually when considering discretionary turnover.</li> <li>2. MISD's student ethnicity population will be no more than 10% greater than the corresponding teacher ethnicity population.</li> <li>3. MISD will maintain an 85% or higher staff satisfaction rating per the MISD staff survey.</li> </ol> | <ol style="list-style-type: none"> <li>1. MISD HR will increase recruiting visits to traditionally diverse colleges and universities by 100%.</li> <li>2. MISD HR will achieve and maintain an 85% satisfaction rating from principals and directors.</li> <li>3. MISD HR will offer quarterly HR training opportunities for principals and directors.</li> </ol>   |
| Maintenance           | 1. Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.  | <ol style="list-style-type: none"> <li>1. Complete work orders within 5 business days (customer satisfaction) <math>\geq</math> 83%</li> <li>2. Perform preventative maintenance to extend life and efficiency of capital equipment (financial responsibility) <math>\geq</math> 25.5%</li> <li>3. Reduce the number of claims due to worker's comp injuries (customer satisfaction) <math>\leq</math> 6.75%</li> </ol> |
| Math K-6              | We will provide rich Tier 1 instruction with the use of our math structures through the use of daily numeracy routines, the reverse gradual release model for whole group instruction, purposeful small group instruction, and problem-solving.  | We will empower teachers by providing targeted and engaging professional development that will build their knowledge of rich Tier 1 instruction through our District Math PLC Unit Previews and training provided to our campuses based on their individual needs.  |
| Mathematics Secondary | Provide secondary math teachers/leaders targeted professional development and resources to meet individual course/grade level needs for best practices in tier one instruction.  |   |

|                                |   |  |
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| PE/Health                      | 1. Campuses will meet the state required compliance pieces for PE and Health.   | 1. Teachers will review new resources for the upcoming PE/Health Adoption.   |
| Police Services                | Provide a safe learning environment for the MISD Community.   | <ol style="list-style-type: none"> <li>1. Officers will conduct a minimum of one presentation a month on their campus to educate and build relationships with students and staff.</li> <li>2. Officers will meet or exceed the required state standards for training allowing a well-trained and educated police department capable of providing a safe learning environment.</li> </ol> |
| Post-Secondary Readiness (G&C) | Training all campus counselors in the communication and implementation of new FAFSA graduation requirement and creating process to track completion.  | <ol style="list-style-type: none"> <li>1. Guidance and Counseling Department will provide district wide opportunities for students/families to complete FAFSA.</li> <li>2. Utilize Go Center staff to assist in FAFSA completion.</li> </ol>   |
| Risk Management                | 1. Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe work and learning environment for all employees and students. | <ol style="list-style-type: none"> <li>1. Reduce workers compensation through training and support (financial responsibility) <math>\leq</math> \$600,000</li> <li>2. Increase the number of Safety Visits (financial responsibility) <math>\geq</math> 110 visits</li> </ol>  |
| Science K-12                   | Provide targeted professional development and content resources in Canvas to support thinking like a scientist -including analyzing data, communicate valid conclusions and reasonable explanations.  |  |

|                             |   |   |
|-----------------------------|---|---|
| Social & Emotional Learning | Train all campuses to implement SEL relational practices with fidelity.   |   |
| Social Studies              | Complete the full Canvas template of curriculum documents for each course unit in grades 3-12 and support through professional development.     | Support the district implementation of effective Professional Learning Communities.   |
| Special Education           | Expand and deliver appropriate reading instruction to 6th grade students with disabilities through the implementation of System 44 and Read 180 | Increase the number of Special Education students earning credits in the 2021 – 22 school year in order to graduate with their cohort |

|                                 |   |  |
|---------------------------------|---|--|
| Special Programs                | In order to receive an appropriate education, qualifying students with identified needs for interventions and supports will be served through special programs, including: Multi-Tiered System of Supports, Dyslexia Services, and 504.                             | <ol style="list-style-type: none"> <li>1. Reading Specialists will have the tools and knowledge necessary to identify and instruct K-12 students with dyslexia using content and methodology with fidelity.</li> <li>2. Campuses will be equipped with the necessary tools and resources they need to implement the MTSS process.</li> <li>3. Students with eligibility for 504, will receive appropriate accommodations and support as documented by administrators in Success Ed and teachers through campus progress monitoring and lesson planning.</li> </ol> |
| Student Nutrition               | Facilitate the process of students learning to read on grade level or higher (MISD Guiding Statement #1) and facilitating the process of students mastering Algebra I by the ninth grade (MISD Guiding Statement #2) by serving high-quality meals to our students. | <ol style="list-style-type: none"> <li>1. Increase Meal Participation (financial responsibility) &gt; 61%</li> <li>2. Maintain a ≤ 43% food cost margin ratio (financial responsibility)</li> <li>3. Achieve worker’s compensation claims per total employee (financial responsibility) ≤ 8%</li> </ol>  |
| Student Services-Campus Support | To provide a smooth transition when parents make choices in educational opportunities, Campus support will continually enhance processes and procedures to track, monitor, and measure data for all transfer requests and enrollment forms with fidelity.           | <p>Measure the number of transfer requests and enrollment forms:</p> <ol style="list-style-type: none"> <li>1. Transfers Requested</li> <li>2. Transfers Approved</li> <li>3. Minor Living Separate and Apart</li> <li>4. McKinney-Ventos</li> <li>5. Residency Affidavits</li> </ol>  |

|                         |   |  |
|-------------------------|---|--|
| <p>Student Services</p> | <ol style="list-style-type: none"> <li>1. Provide campuses feedback to increase the overall student experience through the use of student surveys.</li> <li>2. Support campus administrators regarding the use of data to target and improve campus discipline outcomes.</li> <li>3. Support each campus in providing students with the opportunity to be involved in extra and co-curricular activities that strengthen their probability of becoming life ready.</li> </ol>   | <p>Develop and deploy a process that improves campus discipline placements through the use of restorative practices supported by the improvement of student social emotional learning.</p>   |
| <p>Technology</p>       | <p>Facilitate our students learning to read on grade level or higher, students mastering Algebra II, students becoming life ready and students graduating college and/or career ready by providing:</p> <ol style="list-style-type: none"> <li>1. A secure and well-functioning student information system (Skyward Migration).</li> <li>2. Enhanced technical support by increasing the number of campus technicians at campuses.</li> <li>3. Increased monitoring of student resources and learning platforms.</li> </ol> | <ol style="list-style-type: none"> <li>1. Uphold 100% average uptime of critical Systems throughout the year.</li> <li>2. Complete 75% of work orders within seven (7) business days.</li> <li>3. Maintain 95% or Greater Uncompromised devices monthly as it relates to cybersecurity.</li> </ol>   |
| <p>Transportation</p>   | <ol style="list-style-type: none"> <li>1. Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning way for students to get to and from school.</li> </ol>   | <ol style="list-style-type: none"> <li>1. Reduce the number of buses that are out of service daily (customer satisfaction) &lt;12%</li> <li>2. Reduce the number of hours daily that mechanics are required to drive routes (customer satisfaction) &lt;3 hours</li> <li>3. Reduce the number of hours daily that non-route staff are required to drive routes (customer satisfaction) &lt;30 hours</li> </ol> |
| <p>World Languages</p>  | <p>The LOTE (Languages other than English) department will grow teacher effectiveness in the Proficiency Model in the Foreign Language classroom.</p>   |  |



## Plan On A Page

2021 - 2022

Advanced Academics

To Provide educational opportunities so that each student has the prospect of reaching his/her maximum potential culminating in college readiness.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

A. Advanced Academics department will monitor the deployment of the AP curriculum and common assessments with fidelity.

### Supporting Goals



## Plan On A Page

|                    |   |
|--------------------|---|
| <b>2021 - 2022</b> | <b>Assessment, Accountability, &amp; Analysis</b> |
|--------------------|---|

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

| District Motto | Department/Campus Motto |
|----------------|-------------------------|
|----------------|-------------------------|

|  |                |
|--|----------------|
| MISD: A great place to live, learn, and teach. | Details Matter |
|--|----------------|

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

| Vision Goals | Supporting Goals |
|--------------|------------------|
|--------------|------------------|

|   |  |
|---|--|
| Support the vision 2030 strategic plan through the use of data analysis related to state and local assessments, and accountability. | <ol style="list-style-type: none"> <li>1. Disseminate validated data from all assessments within 3 days.</li> <li>2. Track College &amp; Career Ready (CCR) data multiple times a year from all sources to provide campus maximum opportunities to intervene.</li> <li>3. Reduce the number of testing irregularities on the state assessments.</li> </ol> |
|---|--|



## Plan On A Page

2021 - 2022

**Athletics**

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department Motto

MISD: A great place to live, learn, and teach.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

1. Increase student athlete academic success
2. Increase student participation

### Supporting Goals

1. Increase student academic success
2. Review student athlete injuries to determine if common cause



## Plan On A Page

2021 - 2022

AVID

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

Closing the opportunity gap by preparing all students for college readiness and success in a global society.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

To support AVID schoolwide initiatives at all secondary campuses.

### Supporting Goals

To coach the implementation of WICOR strategies (writing, inquiry, collaboration, organization, and reading) in the AVID elective and all EXCEL classes (acceleration of academic language acquisition) with student work samples collected each 6-weeks as evidence of routine use.

To support WICOR strategies in priority content areas as determined by each campus improvement plan.



# Plan On A Page

2021 - 2022

2017 Bond Program

To inspire and educate students to be productive citizens.

## District Vision

A destination district committed to excellence.

## District Motto

MISD: A great place to live, learn, and teach.

## Department/Campus Motto

## District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

## MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

## Vision Goals

1. Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe work and learning environment for all employees and students.

## Supporting Goals

1. Under budget  $\leq 1.0\%$  or \$2.75 million (*financial responsibility*)



# Plan On A Page

2021 - 2022

Business Services

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

### Department/Campus Motto

MISD: A great place to live, learn, and teach.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

1. Mansfield ISD will receive a superior rating on the FIRST report.
2. Mansfield ISD will have a clean financial audit (Unqualified Opinion).
3. Mansfield ISD will be 99% of payroll accurate and on time.

### Supporting Goals

1. It encourages schools to manage financial resources so that MISD receives the maximum allocation for direct instructional purposes.
2. A clean financial audit allows taxpayers to be confident in the financial management of taxpayer funds.
3. Accurate and timely payroll supports MISD employee morale and assists the district with good community standing which helps attract future staff.



# Plan On A Page

2021 - 2022

Career & Technical Education

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

Educate, Innovate, Inspire.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

The career and technical education department will ensure each CTE course has a written curriculum aligned to state and industry standards.

### Supporting Goals

Blank area for Supporting Goals.



# Plan On A Page

**2021 - 2022** **Center for the Performing Arts**

To inspire and educate students to be productive citizens.

## District Vision

A destination district committed to excellence.

| District Motto | Department/Campus Motto |
|----------------|-------------------------|
|----------------|-------------------------|

|  |  |
|--|--|
| MISD: A great place to live, learn, and teach. | Where Education and Celebration Become One |
|--|--|

## District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

## MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

| Vision Goals | Supporting Goals |
|--------------|------------------|
|--------------|------------------|

- |  |  |
|--|--|
| <ol style="list-style-type: none"><li>1. The Center Arts program will create opportunities for our students to participate in extra or co-curricular activities.</li></ol> | <ol style="list-style-type: none"><li>1. 25% of all events will be dedicated to our Fine Arts programs and activities.</li><li>2. Our students will participate in at least 10 events a year hosted by the Center Arts Program.</li><li>3. The Center Arts Program will host 5 community events a year in which our students will participate.</li></ol> |
|--|--|



## Plan On A Page

2021 - 2022

Communications & Marketing

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

MISD: A great place to live, learn, and teach.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

1. Implement a communication/marketing program that directly helps the district achieve its strategic goals.
2. Create and sustain a diverse, equitable and inclusive environment for students and staff districtwide.
3. Implement high quality out of school time programs and build mutually beneficial partnerships through community relations and the education foundation that drive increased revenues to serve students.

### Supporting Goals

1. Track MISD positive publicity via media hits.
2. Increase the % of MISD staff trained in Diversity, Equity & Inclusion
3. Increase revenue generated through Advertising, MISD Education Foundation and QUEST Program.
  - 3.1 Increase Advertising & Sponsorship Revenue 5% Annually
  - 3.2 Increase Education Foundation total revenue collected by 7.5% annually
  - 3.3 Increase annual revenue generated through QUEST



## Plan On A Page

2021 - 2022

Curriculum, Instruction, & Accountability

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department Motto

MISD: A great place to live, learn, and teach.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

Roll out of student scorecards in grades K-12.

### Supporting Goals

Implementation of Professional Learning Communities K-12.



## Plan On A Page

2021 - 2022

Custodial Services

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

1. Facilitate the process of students learning to read on grade level and remaining on grade level or higher by the end of the third grade (MISD Guiding Statement #1) by providing a clean and safe learning environment.

### Supporting Goals

1. Reduce workers compensation claims through training and support (financial responsibility) < 7.75%
2. Increase the number of Safety Training hours provided (financial responsibility) ≥ 2150 hours
3. Increase the number of Leadership Training Program Hours (customer satisfaction) ≥ 520 hours



## Plan On A Page

2021 - 2022

**Digital Learning**

### MISD Mission

To inspire and educate students to be productive citizens.

### Digital Learning Mission

To educate and empower students to be life-ready digital citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

Innovate teaching. Inspire learning. Impact the future.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

Integrate technology using the Triple E Framework with fidelity.

### Supporting Goals



## Plan On A Page

2021 - 2022

EL/Bilingual

### MISD Mission

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

1. Increase the EL Graduation rate on the A-F accountability rating (PBMAS Safeguards- ESL Graduation rate).

### Supporting Goals

1. Monitor and support the fidelity of the Two-Way Dual Language Program.
2. Support each campus' "One Thing" by working collaboratively with the C&I department to increase the use of effective second language acquisition strategies during Tier I instruction across all four core content areas. (*\*PBMAS Safeguards- ESL (3<sup>rd</sup>-8<sup>th</sup>): Writing, Science, & Social Studies; ESL: EOC ELAR*)



# Plan On A Page

2021 - 2022

Energy Management

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

### Supporting Goals

1. Reduce energy and natural resources consumption through energy conservation program (financial responsibility)  $\geq 20\%$



## Plan On A Page

2021 - 2022

English K-2 Early Literacy

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department Mission

Our mission is to engage and inspire early learners to be readers, writers, thinkers, and communicators using a structured literacy model.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

We will support campuses' One Thing through coaching and professional development in the implementation of TEKS, curriculum documents, and mCLASS.

### Supporting Goals

## Plan On A Page

**2021 – 2022**

**English Literacy Grades 3-12**

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

### Department/Campus Motto

MISD: A great place to live, learn, and teach.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

### Supporting Goals

Participate and support campuses in their grade level/course PLCs, such as implementation of the TEKS, going deeper with MISD curriculum documents, spiral/reteach opportunities, creating formative assessments, and student feedback

# Plan On A Page

**2021 - 2022**

**Facilities**

To inspire and educate students to be productive citizens.

## District Vision

A destination district committed to excellence.

## District Motto

MISD: A great place to live, learn, and teach.

## Department/Campus Motto

## District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

## MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

## Vision Goals

## Supporting Goals

1. Reduce workers compensation through training and support (financial responsibility)
2. Cust ≤ 7.75%, Maint ≤ 6.75%, & Student Nutrition ≤ 8%
3. Complete work orders within 5 business days ≥ 83% (customer satisfaction)
4. Increase Meal Participation > 70% (financial responsibility)



## Plan On A Page

2021 - 2022

Federal Programs

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

A great place to live, learn, and teach.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

Provide training to Jobe MS for 2022-2023  
Title I Schoolwide implementation.

### Supporting Goals

# Plan On A Page

2021 - 2022

Fine Arts

To inspire and educate students to be productive citizens.

## District Vision

A destination district committed to excellence.

### District Motto

### Department/Campus Motto

MISD: A great place to live, learn, and teach.

## District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

## MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

### Supporting Goals

**Vision:**

To Inspire all Learners to Appreciate the Arts!

**Mission:**

Be the leading district for the ARTS in the State!

1. Seek designations as “Best Community in the Arts Education”
2. Increase student participation
3. Be competitive in every State level Arts competition
4. Hire, recruit, and retain high quality educators
5. Implement a district wide Fine Arts Curriculum



## Plan On A Page

2021 - 2022

Guidance and Counseling

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

Lead with Heart

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

The Department of Guidance and Counseling will plan and execute the implementation of the Vision 2030 Student Scorecard for both teachers and students.

### Supporting Goals

## Plan On A Page

**2021 - 2022**

**Health Services**

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

#### District Motto

MISD: A great place to live, learn, and teach.

#### Department/Campus Motto

MISD Health Services: Keeping children healthy, safe, and ready to learn.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

#### Vision Goals

The Health Services department will provide students, staff, and the MISD community with health education and instructional materials in order to promote a healthy lifestyle.

#### Supporting Goals

Provide additional health training to students, staff, and the community (via district-wide communication, campus clubs, and health referrals).



## Plan On A Page

2021 - 2022

Human Resource Services

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

Optima Petamus: We seek the best.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

1. MISD will achieve a teacher retention rate of at least 90% annually when considering discretionary turnover.
2. MISD's student ethnicity population will be no more than 10% greater than the corresponding teacher ethnicity population.
3. MISD will maintain an 85% or higher staff satisfaction rating per the MISD staff survey.

### Supporting Goals

1. MISD HR will increase recruiting visits to traditionally diverse colleges and universities by 100%.
2. MISD HR will achieve and maintain an 85% satisfaction rating from principals and directors.
3. MISD HR will offer quarterly HR training opportunities for principals and directors.



## Plan On A Page

2021 - 2022

Maintenance

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

1. Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.

### Supporting Goals

1. Complete work orders within 5 business days (customer satisfaction)  $\geq 83\%$
2. Perform preventative maintenance to extend life and efficiency of capital equipment (financial responsibility)  $\geq 25.5\%$
3. Reduce the number of claims due to worker's comp injuries (customer satisfaction)  $\leq 6.75\%$



## Plan On A Page



2021 - 2022

Math K-6

### District Mission

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

A great place to live, learn, and teach.

### Department/Campus Motto

To inspire and educate students to be creative, innovative, and confident mathematical thinkers.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready

### Vision Goals

We will provide rich Tier 1 instruction with the use of our math structures through the use of daily numeracy routines, the reverse gradual release model for whole group instruction, purposeful small group instruction, and problem-solving.

### Supporting Goals

We will empower teachers by providing targeted and engaging professional development that will build their knowledge of rich Tier 1 instruction through our District Math PLC Unit Previews and training provided to our campuses based on their individual needs.



## Plan On A Page

2021 - 2022

Mathematics Secondary

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

To inspire and educate students to be creative, innovative, and confident mathematical thinkers.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

Provide secondary math teachers/leaders targeted professional development and resources to meet individual course/grade level needs for best practices in tier one instruction.

### Supporting Goals

Empty box for Supporting Goals.



## Plan On A Page

2021 - 2022

PE/Health

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

To be active and involved in their physical and mental wellbeing.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

1. Campuses will meet the state required compliance pieces for PE and Health.

### Supporting Goals

1. Teachers will review new resources for the upcoming PE/Health Adoption.



## Plan On A Page

2021 - 2022

Police Services

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

Protect, Serve, and Educate.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

Provide a safe learning environment for the MISD Community.

### Supporting Goals

1. Officers will conduct a minimum of one presentation a month on their campus to educate and build relationships with students and staff.
2. Officers will meet or exceed the required state standards for training allowing a well trained and educated police department capable of providing a safe learning environment.



## Plan On A Page

2021 - 2022

Post-Secondary Readiness (G & C)

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

### Department/Campus Motto

MISD: A great place to live, learn, and teach.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

Training all campus counselors in the communication and implementation of new FAFSA graduation requirement and creating process to track completion.

### Supporting Goals

1. Guidance and Counseling Department will provide district wide opportunities for students/families to complete FAFSA.
2. Utilize Go Center staff to assist in FAFSA completion.



# Plan On A Page

2021 - 2022

Risk Management

To inspire and educate students to be productive citizens.

## District Vision

A destination district committed to excellence.

## District Motto

MISD: A great place to live, learn, and teach.

## Department/Campus Motto

## District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

## MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

## Vision Goals

1. Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe work and learning environment for all employees and students.

## Supporting Goals

1. Reduce workers compensation through training and support (*financial responsibility*)  $\leq$  \$600,000
2. Increase the number of Safety Visits (*financial responsibility*)  $\geq$  110 visits



## Plan On A Page

2021 - 2022

Science K-12

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

Prepare students to be problem solvers and critical thinkers.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

Provide targeted professional development and content resources in Canvas to support thinking like a scientist -including analyzing data, communicate valid conclusions and reasonable explanations.

### Supporting Goals



## Plan On A Page

2021 - 2022

Social & Emotional Learning

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

Lead with Heart

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

Train all campuses to implement SEL relational practices with fidelity.

### Supporting Goals



## Plan On A Page

|  |   |
|--|---|
| 2021 - 2022  | Social Studies  |
| <b>District Mission</b>  |   |
| To inspire and educate students to be productive citizens.   |   |
| <b>District Vision</b>   |   |
| A destination district committed to excellence.  |   |
| <b>District Motto</b>  |   |
| MISD: A great place to live, learn, and teach.   |   |
| <b>District/Campus Values</b>  |   |
| <ul style="list-style-type: none"><li>● Students First</li><li>● Continuous Improvement</li><li>● Integrity</li><li>● Communication</li><li>● Positive Relations</li><li>● Resiliency</li></ul>  |   |
| <b>MISD Guiding Statements</b>   |   |
| <ol style="list-style-type: none"><li>1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.</li><li>2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.</li><li>3. Students will graduate life ready.</li><li>4. Students will graduate college and/or career ready.</li></ol> |   |
| <b>Vision Goals</b>  | <b>Supporting Goals</b>   |
| Complete the full Canvas template of curriculum documents for each unit in each course grades 3-12 in social studies in Canvas and support through professional development.   | Support the district implementation of effective Professional Learning Communities in social studies. |



## Plan On A Page

2021 - 2022

Special Education

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

Expand and deliver appropriate reading instruction to 6<sup>th</sup> grade students with disabilities through the implementation of System 44 and Read 180

### Supporting Goals

Increase the number of Special Education students earning credits in the 2021 – 22 school year in order to graduate with their cohort

## Plan On A Page

**2021 - 2022**

**Special Programs**

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

In order to receive an appropriate education, qualifying students with identified needs for interventions and supports will be served through special programs, including: Multi-Tiered System of Supports, Dyslexia Services, and 504.

### Supporting Goals

1. Reading Specialists will have the tools and knowledge necessary to identify and instruct K-12 students with dyslexia using content and methodology with fidelity.
2. Campuses will be equipped with the necessary tools and resources they need to implement the MTSS process.
3. Students with eligibility for 504, will receive appropriate accommodations and support as documented by administrators in Success Ed and teachers through campus progress monitoring and lesson planning.



# Plan On A Page

2021 - 2022

Student Nutrition

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

Facilitate the process of students learning to read on grade level or higher (MISD Guiding Statement #1) and facilitating the process of students mastering Algebra I by the ninth grade (MISD Guiding Statement #2) by serving high-quality meals to our students.

### Supporting Goals

1. Increase Meal Participation (financial responsibility) > 61%
2. Maintain a  $\leq 43\%$  food cost margin ratio (financial responsibility)
3. Achieve worker's compensation claims per total employee (financial responsibility)  $\leq 8\%$



## Plan On A Page

2021 - 2022

Student Services – Campus Support

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

Student Services: Committed to students, teachers, and the campus.

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

To provide a smooth transition when parents make choices in educational opportunities, Campus support will continually enhance processes and procedures to track, monitor, and measure data for all transfer requests and enrollment forms with fidelity.

### Supporting Goals

Measure the number of transfer requests and enrollment forms:

- a. Transfers Requested
- b. Transfers Approved
- c. Minor Living Separate and Apart
- d. McKinney-Ventos
- e. Residency Affidavits



# Plan On A Page

2021 - 2022

Student Services

## District Mission

To inspire and educate students to be productive citizens.

## District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

Committed to students, teachers, and the campus.

## District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

## MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

1. Provide campuses feedback to increase the overall student experience through the use of student surveys.
2. Support campus administrators regarding the use of data to target and improve campus discipline outcomes.
3. Support each campus in providing students with the opportunity to be involved in extra and co-curricular activities that strengthen their probability

### Supporting Goals

Develop and deploy a process that improves campus discipline placements through the use of restorative practices supported by the improvement of student social emotional learning.



# Plan On A Page

2021 - 2022

Technology

To inspire and educate students to be productive citizens.

## District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

To provide teachers the support they need for instruction, students the tools they need for success and parents the peace of mind knowing their students are being taken care of.

## District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

## MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

Facilitate our students learning to read on grade level or higher, students mastering Algebra II, students becoming life ready and students graduating college and/or career ready by providing:

1. A secure and well-functioning student information system (Skyward Migration).
2. Enhanced technical support by increasing the number of campus technicians at campuses.
3. Increased monitoring of student resources and learning platforms.

### Supporting Goals

1. Uphold 100% average uptime of critical Systems throughout the year.
2. Complete 75% of work orders within seven (7) business days.
3. Maintain 95% or Greater Uncompromised devices monthly as it relates to cybersecurity.



# Plan On A Page

2021 - 2022

Transportation

To inspire and educate students to be productive citizens.

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

Driven to Serve

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

1. Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning way for students to get to and from school.

### Supporting Goals

1. Reduce the number of buses that are out of service daily (customer satisfaction) <12%
2. Reduce the number of hours daily that mechanics are required to drive routes (customer satisfaction) <3 hours
3. Reduce the number of hours daily that non-route staff are required to drive routes (customer satisfaction) <30 hours



# Plan On A Page

2021 - 2022

World Languages

Inspire students to develop global competency and cultural awareness

### District Vision

A destination district committed to excellence.

### District Motto

MISD: A great place to live, learn, and teach.

### Department/Campus Motto

### District/Campus Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

### MISD Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

### Vision Goals

The LOTE (Languages other than English) department will grow teacher effectiveness in the Proficiency Model in the Foreign Language classroom.

### Supporting Goals

## Plan for Federal Funds 2021-2022

### INTENT OF FEDERAL FUNDS FOR 2021-2022

**Title I, Part A** – current year amount \$3,823,493; 2021-2022 amount TBA

- 40% or higher free/reduced lunch eligibility, serving over 47% only
- We have 21 Title I school wide campuses
- Tiered system of funding to document funds are directed to the greatest areas of need
- Expenditures must be supplemental to the standard program and must be spent to achieve goals set forth in the campus improvement plan (based on a comprehensive needs assessment)
- The purpose of Title I funds is to provide all children significant opportunities to receive a fair, equitable, high-quality education, and close the educational achievement gaps.
- 1% of the grant is reserved for Parent Engagement activities.

Common uses of funds include: additional staff, supplemental technology equipment, supplemental tutoring, virtual and face to face student experiences/field trips, supplemental instructional materials, parental engagement activities, supplemental library materials, professional development, and summer school activities.

**Title II** – current year amount \$709,719; 2021-2022 amount TBA

- Funds must be used to improve student achievement by improving teaching and leadership (teacher and principal staff development)
- Funds are also to be used to recruit and retain teachers (KEEPS mentor program in MISD)

Mansfield ISD uses Title II funds for the following: supplemental staff to support coaching, district-level professional development geared toward implementing the content area curriculum, leadership development for campus improvement, and the KEEPS teacher mentor program (teacher retention).

**Title III** – current year amount \$333,338 (LEP); 2021-2022 amount TBA

- Funds must be used to help students who are identified as Limited English Proficient English (advanced proficiency expected within 3 years) while at the same time mastering state content area standards.
- Funds must be supplemental to what is required by State law, and supplemental to all other federal funds as well
- Only 2% may be used for administrative costs

Mansfield ISD utilizes Title III funds for supplemental staff to provide instructional support and modeling to Bilingual/ESL teachers, translation services, supplemental instructional materials and technology for the Bilingual/ESL program, staff development in the area of English Language Learners, English classes for parents, activities for students, parental engagement activities, and summer school activities.

**Title IV** – Current year amount \$271,586; 2021-2022 Amount TBA

- 20% well-rounded educational opportunities, 20% safe and healthy students activities, supporting effective use of technology (15% limit on infrastructure)

Mansfield ISD utilizes Title IV funds to develop and support innovative programs in STEM and CCMR (College, Career & Military Readiness). Title IV provides professional development and coaching in the effective uses of technology. In addition, Title IV supports school safety programs.

**IDEA B** (Special Education) – current year total \$5,405,714; 2021-2022 amount TBA

- Personnel, contracted services, supplies, materials and equipment (including technology) to benefit students with disabilities

**IDEA B PK** (SPED) – current year total \$58,790; 2021-2022 amount TBA

- Personnel and supplies/materials (including technology and software) to benefit students with disabilities ages 4 and under

**Carl Perkins** (Career Tech) - \$245,089; 2021-2022 amount TBA

- Technology and materials to upgrade programs for career paths and college readiness at Ben Barber and secondary campuses. MISD has no personnel funded with this grant.

**Private Non-Profit Schools**

Private non-profit schools may be eligible to receive services under federal funds. Currently, St. Joseph Catholic School participates in Title II, IV, and SPED. St. Maria Goretti Catholic School and Fellowship Academy participate in Title I (not eligible for others due to outside of our boundaries). Consultations with private, non-profit schools was held in May 6, 2021.

Please contact Dr. Victoria Miles at 817-299-6358 or [victoriamiles@misdmail.org](mailto:victoriamiles@misdmail.org) for questions or comments regarding federal funding.

\*Roll over funds (unspent money from prior year) NOT included in above amounts.

## Mansfield ISD Title IV, Evaluation Part A Evaluation Process

Mansfield ISD utilizes the PDSA (Plan, Do, Study, Act) process of Continuous Improvement for evaluating programs. Title IV will be evaluated using the district process.

- Plan strategies based on the Comprehensive Needs Assessment
- Do-carry out the strategies
- Study-evaluate the strategies for effectiveness
- Act- communicate the results of the strategies- determine if the plan worked

### Evaluate the Effectiveness of the Process

- Cadence of Accountability – CoA
  - Commitments from the previous reporting period
  - One thing or primary goal (s)
  - Root Cause Analysis
  - Measures
    - Lead fidelity measures-on-going surveys
    - Lag fidelity measures-STAAR Results-impact on student performance
    - Support Needed if any from central administration
- Presented quarterly to Area Superintendent /Supervisor (August, October, January, May)

### Program Objectives

- Provide students with opportunities to receive a well-rounded education
- Improve academic outcome by maintaining safe and healthy students
- Utilization of technology to advance academic achievement

### Intended Outcomes of Funded Programs

- Improve academic achievement in the Agricultural Leadership Program as measured by STAAR Data
- Maintaining safe and healthy students using SEL (Social Emotional Learning) strategies and activities as measured by Panorama SEL Survey data, Climate and Culture Data, and Threat Assessment Data
- Increasing student academic achievement through instructional technology and robotics as measured by STAAR Data

**Charter  
District-wide Educational Improvement Council (DEIC)  
2021-2022**

**Purpose**

MISD Board policy directs the establishment of a district-level planning and decision-making process that involves the professional staff of a district, parents of students enrolled in a district, business representatives, and community members in establishing and reviewing the District's educational plans, goals, performance objectives, and major instructional programs.

**Responsibilities of the Committee**

The Superintendent or Superintendent's Designee shall serve as the chairperson of DEIC.

- Chairperson: Fernando Benavides, Executive Director of High Schools
- DEIC Scribe: Secretary to the Executive Director
- Type of Committee: Standing
- Decision Making Authority: Advisory

The District-wide Educational Improvement Council shall assist the Superintendent with the annual development, evaluation, and revision of the District Improvement Plan.

**Duration of Committee and/or Timeline**

The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year; additional meetings may be held at the call of the chairperson.

**Meeting Dates\***

October 6, 2021 – 4:30pm-6:00pm, MISD Center PDC Rooms-CANCELED

October 14, 2021 – 4:30pm-6:00pm, MISD Center PDC Rooms, First Meeting

November 4, 2021 – 4:30pm-6:00pm, MISD Center PDC Rooms, DIP / Plan on a Page

December 9, 2021 – 4:30pm-6:00pm, MISD Center PDC Rooms

January 13, 2022 – 4:30pm-6:00pm, MISD Center PDC Rooms

February 24, 2022 – 4:30pm-6:00pm, MISD Center PDC Rooms

March 24, 2022 – 4:30pm-6:00pm, MISD Center PDC Rooms

April 21, 2022 – 4:30pm-6:00pm, Administration Building 100 Great Room

\*Meetings are tentatively scheduled and confirmed monthly based on agenda items to be addressed.

## Committee Membership

The District-wide Educational Improvement Council shall include representative, professional staff, parents of students enrolled in the district, businessrepresentatives, and community members.

### 2021-2022 DEIC Membership:

| CAMPUS                      | REPESENTATIVE       | TYPE OF REP  | CAMPUS ROLE                                  | TERM      |
|-----------------------------|---------------------|--------------|--|-----------|
| <b>EARLY CHILDHOOD</b>      |                     |              |  |           |
| Sarah K. Jandrucko          | Ashton Oliver       | Non-Teaching | Dean of Instruction                          | 2021-2023 |
| <b>ELEMENTARY SCHOOLS</b>   |                     |              |  |           |
| Charlotte Anderson          | Sheira Petty        | Non-Teaching | Principal                                    | 2020-2022 |
| J. L. Boren                 | Amy Carlisle        | Non-Teaching | Assistant Principal                          | 2020-2022 |
| Janet Brockett              | Kimetra Hall        | Non-Teaching | Counselor                                    | 2020-2022 |
| Willie Brown                | Carolyn Marks       | Teaching     | Art Teacher                                  | 2020-2022 |
| Louise Cabaniss             | Tamara Nti Mensah   | Teaching     | Resource Teacher                             | 2021-2023 |
| Anna Mae Daulton            | Andrea Hutchins     | Non-Teaching | ESL Lead                                     | 2021-2023 |
| Kenneth Davis               | Chandler Gentry     | Teaching     | Kindergarten Teacher                         | 2020-2022 |
| Imogene Gideon              | Ashley Rodriguez    | Teaching     | 2nd Grade Teacher                            | 2020-2022 |
| Glenn Harmon                | Dembraski Moore     | Teaching     | 3 <sup>rd</sup> Grade Teacher                | 2020-2022 |
| Carol Holt                  | Gretchen Voronin    | Teaching     | Art Teacher                                  | 2020-2022 |
| Thelma Jones                | Whitney Riordan     | Teaching     | Kindergarten Teacher                         | 2021-2023 |
| Judy K. Miller              | Leslie Olguin       | Teaching     | Pre-K Teacher                                | 2020-2022 |
| D. P. Morris                | Melissa Williams    | Teaching     | Sped Co-Teacher                              | 2020-2022 |
| Erma Nash                   | Glenda Reyes        | Teaching     | Sped Resource Teacher                        | 2021-2023 |
| Nancy Neal                  | Casey Siegel        | Teaching     | ESL Teacher                                  | 2021-2023 |
| Brenda Norwood              | Megan Richardson    | Non-Teaching | Counselor                                    | 2021-2023 |
| Annette Perry               | Crystal Constante   | Non-Teaching | Counselor                                    | 2021-2023 |
| Alice Ponder                | Stacy Moore-Helms   | Teaching     | SPED ECSE Teacher                            | 2021-2023 |
| Martha Reid                 | Cheryl Ferrell      | Non-Teaching | Counselor                                    | 2021-2023 |
| Mary Jo Sheppard            | Candy Graham        | Teaching     | Pre-K Teacher                                | 2021-2023 |
| Elizabeth Smith             | Trenell Scott       | Non-Teaching | Principal                                    | 2021-2023 |
| Cora Spencer                | Donna Wright        | Teaching     | 3 <sup>rd</sup> Grade Teacher                | 2021-2023 |
| Tarver Rendon               | Mindy McBroom       | Teaching     | Math Specialist                              | 2021-2023 |
| Roberta Tipps               | Kristen Bradford    | Teaching     | 4 <sup>th</sup> Grade Teacher                | 2021-2023 |
| <b>INTERMEDIATE SCHOOLS</b> |                     |              |  |           |
| Cross Timbers               | Patrice Cross-Lewis | Teaching     | SPED Teacher                                 | 2021-2023 |
| Della Icenhower             | Jeanne Clayton      | Non-Teaching | Librarian                                    | 2020-2022 |
| Mary Lillard                | <b>Jaeme Homb</b>   | Teaching     | 5 <sup>th</sup> Grade ELA Teacher            | 2020-2022 |
| Asa Low                     | Michelle Elliot     | Teaching     | 6 <sup>th</sup> Grade Social Studies Teacher | 2021-2023 |
| Alma Martinez               | Stephanie Friedrich | Teaching     | STEM Art Teacher                             | 2021-2023 |
| Mary Orr                    | Aaron Resendez      | Teaching     | 5 <sup>th</sup> Grade Math                   | 2021-2023 |

|                       |                    |               |                                   |           |
|-----------------------|--------------------|---------------|-----------------------------------|-----------|
| Donna Shepard         | Edrica Mullins     | Teaching      | Special Education Teacher         | 2020-2022 |
|                       |                    |               |                                   |           |
| <b>MIDDLE SCHOOLS</b> |                    |               |                                   |           |
| James Coble           | Angela Byrd        | Teaching      | Social Studies Teacher            | 2020-2022 |
| T. A. Howard          | Lakeita Richardson | Teaching      | Career Pathways Teacher           | 2021-2023 |
| Linda Jobe            | Carrie Garcia      | Non-Teaching  | Counselor                         | 2021-2023 |
| Danny Jones           | Melissa Silerio    | Non-Teaching  | Librarian                         | 2020-2022 |
| Charlene McKinzey     | Jordan Rucker      | Teaching      | 8 <sup>th</sup> Grade ELA Teacher | 2021-2023 |
| Brooks Wester         | Sara Corley        | Teaching      | Theatre Arts Teacher              | 2020-2022 |
| Rogene Worley         | Samiyyah Middleton | Non-Teaching  | Counselor                         | 2021-2023 |
|                       |                    |               |                                   |           |
| <b>HIGH SCHOOLS</b>   |                    |               |                                   |           |
| Ben Barber/Frontier   | Daniel Mele        | Teaching      | Vocational Animation              | 2020-2022 |
| Early College         | LaToya Beale       | Non-Teaching  | Counselor                         | 2021-2023 |
| Phoenix Academy       | Kimberly Helixon   | Teaching      | Math Teacher                      | 2020-2022 |
| Lake Ridge            | Brandon Austin     | Teaching      | Social Studies Teacher            | 2020-2022 |
| Lake Ridge            | Katrina Covington  | Teaching      | Science Teacher                   | 2021-2023 |
| Legacy                | Michael Pope       | Teaching      | English Teacher                   | 2020-2022 |
| Legacy                | Pam Pinkerton      | Non-Teaching  | Librarian                         | 2021-2023 |
| Mansfield             | Corey Dashner      | Teaching      | Science Teacher                   | 2020-2022 |
| Mansfield             | Michael Yeary      | Non-Teaching  | Assistant Principal               | 2021-2023 |
| Summit                | Roderick Pouncy    | Non-Teaching  | Assistant Principal               | 2020-2022 |
| Summit                | Garrett Ramos      | Teaching      | Science Teacher                   | 2021-2023 |
| Timberview            | Lindsay Daniel     | Teaching      | Social Studies Teacher            | 2020-2022 |
| Timberview            | David Towns        | Teaching      | Social Studies Teacher            | 2021-2023 |
|                       |                    |               |                                   |           |
| <b>PARENTS</b>        |                    |               |                                   |           |
| Ana Gann              |                    | Parent Rep    |                                   | 2021-2023 |
| Angie Thor            |                    | Parent Rep    |                                   | 2020-2022 |
| Tai Mays              |                    | Parent Rep    |                                   | 2021-2023 |
| <b>COMMUNITY</b>      |                    |               |                                   |           |
| Loraine Morazzano     |                    | Community Rep |                                   | 2021-2023 |
| Lauren Brown          |                    | Community Rep |                                   | 2021-2023 |
| <b>BUSINESS</b>       |                    |               |                                   |           |
| Todd Simmons          |                    | Business Rep  |                                   | 2020-2022 |
| Brad Golden           |                    | Business Rep  |                                   | 2021-2023 |



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: December 14, 2021

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**INFORMATION**

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**BACKGROUND:**

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

**CONSIDERATIONS:**

The items listed in the Detail Disbursement Report include all payments for November 2021 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

**RECOMMENDATION:**

None. For information only.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>           | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>         | <u>AMOUNT</u> |
|----------------------------|--|---------------------------------|---------------|
| <b>181 - ATHLETIC FUND</b> |  |                                 |               |
| 11/2/2021                  | ARLINGTON ISD - BOWIE HS               | TRAVEL AND SUBSISTENCE - STUDE  | 250.00        |
| 11/2/2021                  | ARLINGTON ISD - SAM HOUSTON HIGH SCHO  | TRAVEL AND SUBSISTENCE - STUDE  | 225.00        |
| 11/2/2021                  | CARDINAL'S SPORTS CENTER INC           | GENERAL SUPPLIES                | 781.38        |
| 11/2/2021                  | CARTER, DENEEN                         | TRAVEL, TRAINING & SUBSISTENCE  | 275.00        |
| 11/2/2021                  | CITY OF MIDLAND AQUATICS, INC          | TRAVEL AND SUBSISTENCE - STUDE  | 375.00        |
| 11/2/2021                  | CYPRESS-FAIRBANKS ISD                  | TRAVEL AND SUBSISTENCE - STUDE  | 200.00        |
| 11/2/2021                  | DALLAS MAVERICKS                       | TRAVEL AND SUBSISTENCE - STUDE  | 350.00        |
| 11/2/2021                  | ENTERPRISE LEASING - TEXAS             | TRAVEL AND SUBSISTENCE - STUDE  | 56.54         |
| 11/2/2021                  | HUDL AGILE SPORTS TECHNOLOGIES         | COMPUTER SOFTWARE               | 1,799.00      |
| 11/2/2021                  | JASON'S DELI, MANSFIELD                | MISCELLANEOUS OPERATING COSTS   | 273.00        |
| 11/2/2021                  | MAILLOUX-SMITH, DAWN                   | TRAVEL, TRAINING & SUBSISTENCE  | 110.54        |
| 11/2/2021                  | MAMA'S PIZZA                           | MISCELLANEOUS OPERATING COSTS   | 208.00        |
| 11/2/2021                  | MANSFIELD ISD SUMMIT ATHLETIC BOOSTER  | TRAVEL AND SUBSISTENCE - STUDE  | 650.00        |
| 11/2/2021                  | MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS | TRAVEL AND SUBSISTENCE - STUDE  | 575.00        |
| 11/2/2021                  | MEDCO SUPPLY, MASUNE & SURGICAL SUPP   | GENERAL SUPPLIES                | 36.60         |
| 11/2/2021                  | MIDWAY ATHLETICS                       | TRAVEL AND SUBSISTENCE - STUDE  | 300.00        |
| 11/2/2021                  | NATIONAL INTERSCHOLASTIC ATHLETIC ADM  | TRAVEL, TRAINING & SUBSISTENCE  | 255.00        |
| 11/2/2021                  | PARLIN, SCOTT                          | TRAVEL, TRAINING & SUBSISTENCE  | 70.00         |
| 11/2/2021                  | STARNES, DAVID                         | TRAVEL, TRAINING & SUBSISTENCE  | 240.00        |
| 11/4/2021                  | ACKER, MICHAEL                         | MISCELLANEOUS CONTRACTED SERVIC | 120.00        |
| 11/4/2021                  | AINSWORTH-KEEHN, KAY                   | MISCELLANEOUS CONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | ALLISON, MARK                          | MISCELLANEOUS CONTRACTED SERVIC | 65.00         |
| 11/4/2021                  | ALUMINUM ATHLETIC EQUIPMENT COMPANY    | FURNITURE, EQUIPMENT & SOFTWAR  | 780.00        |
| 11/4/2021                  | ALVARADO, ARMANDO                      | MISCELLANEOUS CONTRACTED SERVIC | 115.00        |
| 11/4/2021                  | ANTHONY, RETHA                         | MISCELLANEOUS CONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | ASKEY, TIWUANA                         | MISCELLANEOUS CONTRACTED SERVIC | 105.00        |
| 11/4/2021                  | ATKINS, SUE                            | MISCELLANEOUS CONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | BALDWIN, CARL                          | MISCELLANEOUS CONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | BALTHROP, RICKY                        | MISCELLANEOUS CONTRACTED SERVIC | 95.00         |
| 11/4/2021                  | BARRETT, RAYMOND                       | MISCELLANEOUS CONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | BERLIN, KURT                           | MISCELLANEOUS CONTRACTED SERVIC | 70.00         |
| 11/4/2021                  | BOEHNKE, KRISTINE                      | MISCELLANEOUS CONTRACTED SERVIC | 65.00         |
| 11/4/2021                  | BORNE, KYLE                            | MISCELLANEOUS CONTRACTED SERVIC | 135.00        |
| 11/4/2021                  | BOYD, JEREMY                           | MISCELLANEOUS CONTRACTED SERVIC | 120.00        |
| 11/4/2021                  | BROWN, TIFFANY                         | MISCELLANEOUS CONTRACTED SERVIC | 110.00        |
| 11/4/2021                  | BUFORD, BRIAN                          | MISCELLANEOUS CONTRACTED SERVIC | 300.00        |
| 11/4/2021                  | BYRUM, CHRIS                           | MISCELLANEOUS CONTRACTED SERVIC | 120.00        |
| 11/4/2021                  | CARAWAY, CELSI                         | MISCELLANEOUS CONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | CARDINAL'S SPORTS CENTER INC           | GENERAL SUPPLIES                | 157.50        |
| 11/4/2021                  | CLARK, DOMINIQUE                       | MISCELLANEOUS CONTRACTED SERVIC | 35.00         |
| 11/4/2021                  | CLAY, MYRON                            | MISCELLANEOUS CONTRACTED SERVIC | 115.00        |
| 11/4/2021                  | CLEAR, MICHAEL HALL                    | MISCELLANEOUS CONTRACTED SERVIC | 65.00         |
| 11/4/2021                  | CLEGG, MONTY                           | MISCELLANEOUS CONTRACTED SERVIC | 70.00         |
| 11/4/2021                  | COLEMAN, CHRISTOPHER                   | MISCELLANEOUS CONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | COLWELL, SHAWN                         | MISCELLANEOUS CONTRACTED SERVIC | 230.00        |
| 11/4/2021                  | CONRAD, ALEXANDER                      | MISCELLANEOUS CONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | CORMACK, MARK                          | MISCELLANEOUS CONTRACTED SERVIC | 155.00        |
| 11/4/2021                  | CORONADO, PATRICIA                     | MISCELLANEOUS CONTRACTED SERVIC | 105.00        |
| 11/4/2021                  | COX, SAMMY                             | MISCELLANEOUS CONTRACTED SERVIC | 175.00        |
| 11/4/2021                  | CRAWFORD, MELVIN                       | MISCELLANEOUS CONTRACTED SERVIC | 355.00        |
| 11/4/2021                  | DAVENPORT, NED                         | MISCELLANEOUS CONTRACTED SERVIC | 185.00        |
| 11/4/2021                  | DAWSON, MARCUS                         | MISCELLANEOUS CONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | DELEON, JOSE                           | MISCELLANEOUS CONTRACTED SERVIC | 180.00        |
| 11/4/2021                  | DENBOW, RANDALL                        | MISCELLANEOUS CONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | DIERKE, MICHAEL                        | MISCELLANEOUS CONTRACTED SERVIC | 220.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>           | <u>NAME</u>         | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|----------------------------|---------------------|--------------------------------|---------------|
| <b>181 - ATHLETIC FUND</b> |                     |                                |               |
| 11/4/2021                  | DUDLEY, UNDRA       | MISCELLANEOUSCONTRACTED SERVIC | 355.00        |
| 11/4/2021                  | DUKE, KATRINA       | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/4/2021                  | ELLIS, RICHARD      | MISCELLANEOUSCONTRACTED SERVIC | 35.00         |
| 11/4/2021                  | EVANS, JIMMY        | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/4/2021                  | FARRAR, KELLY       | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | FLOWERS, CYNTHIA    | MISCELLANEOUSCONTRACTED SERVIC | 80.00         |
| 11/4/2021                  | FORD, HOWARD        | MISCELLANEOUSCONTRACTED SERVIC | 50.00         |
| 11/4/2021                  | GARDNER, LORI       | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | GARDNER, SHAMONICA  | MISCELLANEOUSCONTRACTED SERVIC | 245.00        |
| 11/4/2021                  | GASSAWAY, WYATT     | MISCELLANEOUSCONTRACTED SERVIC | 175.00        |
| 11/4/2021                  | GEE, CALEIGH        | MISCELLANEOUSCONTRACTED SERVIC | 50.00         |
| 11/4/2021                  | GEORGE, KARI        | MISCELLANEOUSCONTRACTED SERVIC | 25.00         |
| 11/4/2021                  | GILLS, LAWANDA      | MISCELLANEOUSCONTRACTED SERVIC | 105.00        |
| 11/4/2021                  | GRIGGS, JERNARD     | MISCELLANEOUSCONTRACTED SERVIC | 240.00        |
| 11/4/2021                  | GROCE, DEJUAN       | MISCELLANEOUSCONTRACTED SERVIC | 240.00        |
| 11/4/2021                  | GUNTER, KAREN       | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/4/2021                  | HARGIS, CHERYL      | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | HARGIS, LATOYA      | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | HATTON, HANNAH      | MISCELLANEOUSCONTRACTED SERVIC | 95.00         |
| 11/4/2021                  | HILL, DAVID         | MISCELLANEOUSCONTRACTED SERVIC | 190.00        |
| 11/4/2021                  | HILL, ROGER         | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | HOLMES, DEBRA       | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/4/2021                  | HOLMES, GREGORY     | MISCELLANEOUSCONTRACTED SERVIC | 180.00        |
| 11/4/2021                  | HOWARD, TRACY       | MISCELLANEOUSCONTRACTED SERVIC | 225.00        |
| 11/4/2021                  | HOWELL, PATRICK     | MISCELLANEOUSCONTRACTED SERVIC | 180.00        |
| 11/4/2021                  | HOYLE, ADRIA        | MISCELLANEOUSCONTRACTED SERVIC | 25.00         |
| 11/4/2021                  | HUDGENS, NELVIN     | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | JACKSON, JAMIE      | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | JACKSON, KEITH      | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | JENKINS, KENDALL    | MISCELLANEOUSCONTRACTED SERVIC | 155.00        |
| 11/4/2021                  | JOHNSON, GERALD     | MISCELLANEOUSCONTRACTED SERVIC | 250.00        |
| 11/4/2021                  | JOHNSON, JEROME     | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/4/2021                  | JOHNSON, TERRANCE   | MISCELLANEOUSCONTRACTED SERVIC | 50.00         |
| 11/4/2021                  | JONES, ANTHONY      | MISCELLANEOUSCONTRACTED SERVIC | 105.00        |
| 11/4/2021                  | KILLAM, RANDAL      | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | KINCHELOE, CYNTHIA  | MISCELLANEOUSCONTRACTED SERVIC | 250.00        |
| 11/4/2021                  | KINCHELOE, MICHAEL  | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/4/2021                  | KINDRED, LIZA       | MISCELLANEOUSCONTRACTED SERVIC | 100.00        |
| 11/4/2021                  | LACY, SHANETTE      | MISCELLANEOUSCONTRACTED SERVIC | 20.00         |
| 11/4/2021                  | LANE, UNA           | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | LAWS, BRANDON       | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | LOPEZ, PEDRO        | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/4/2021                  | MAILLOUX, TREASURE  | MISCELLANEOUSCONTRACTED SERVIC | 35.00         |
| 11/4/2021                  | MAILLOUX, TREASURE  | MISCELLANEOUSCONTRACTED SERVIC | 60.00         |
| 11/4/2021                  | MALDONADO, FRED     | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/4/2021                  | MARTINEZ, INDIRA    | MISCELLANEOUSCONTRACTED SERVIC | 105.00        |
| 11/4/2021                  | MATTHEWS, DANIEL    | MISCELLANEOUSCONTRACTED SERVIC | 155.00        |
| 11/4/2021                  | MCCULLOUGH, CHARLIE | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/4/2021                  | MC GEE, MICHAEL     | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/4/2021                  | MCKEEVER, CLINT     | MISCELLANEOUSCONTRACTED SERVIC | 155.00        |
| 11/4/2021                  | MIRALRIO, MARIA     | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | MOLINAR, MICHAEL    | MISCELLANEOUSCONTRACTED SERVIC | 295.00        |
| 11/4/2021                  | MOORE, THURMAN      | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/4/2021                  | MORGAN, ROCHELLE    | MISCELLANEOUSCONTRACTED SERVIC | 25.00         |
| 11/4/2021                  | MUNDINE, WILLIE     | MISCELLANEOUSCONTRACTED SERVIC | 230.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>           | <u>NAME</u>                        | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|----------------------------|------------------------------------|--------------------------------|---------------|
| <b>181 - ATHLETIC FUND</b> |                                    |                                |               |
| 11/4/2021                  | NUGENT, TRISTAN                    | MISCELLANEOUSCONTRACTED SERVIC | 175.00        |
| 11/4/2021                  | OLSON, TIMOTHY                     | MISCELLANEOUSCONTRACTED SERVIC | 145.00        |
| 11/4/2021                  | O'NEAL, PHILIP                     | TRAVEL, TRAINING & SUBSISTENCE | 80.00         |
| 11/4/2021                  | PADILLA, KIERIN                    | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | PARKS, TOMMY                       | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/4/2021                  | PORTER, RYAN                       | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | RAMSEY, BRYAN                      | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/4/2021                  | REDDEHASE, STEVE                   | MISCELLANEOUSCONTRACTED SERVIC | 95.00         |
| 11/4/2021                  | REYES, JASON                       | MISCELLANEOUSCONTRACTED SERVIC | 210.00        |
| 11/4/2021                  | RHODES, STEPHEN                    | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/4/2021                  | RUSK, GREG                         | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | SCHUSTER, MICHAEL                  | MISCELLANEOUSCONTRACTED SERVIC | 340.00        |
| 11/4/2021                  | SCIFRES, RYAN                      | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | SHANTZ, RANDY                      | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | SIDELINE POWER, LLC                | GENERAL SUPPLIES               | 880.00        |
| 11/4/2021                  | SMITH, RODRICK                     | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | SMITH, RODNEY                      | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/4/2021                  | STALLINS, DAVID                    | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/4/2021                  | STANCE, MARK                       | MISCELLANEOUSCONTRACTED SERVIC | 345.00        |
| 11/4/2021                  | STEEVES, AUSTIN                    | MISCELLANEOUSCONTRACTED SERVIC | 175.00        |
| 11/4/2021                  | STERNBERG, JOHN                    | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | STERNBERG, JOYCE                   | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | STEWART, SHANN                     | MISCELLANEOUSCONTRACTED SERVIC | 100.00        |
| 11/4/2021                  | SUTHERLAND, NATHAN                 | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | THOMAS, DAVID                      | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/4/2021                  | TRUESDALE, ROSE                    | MISCELLANEOUSCONTRACTED SERVIC | 35.00         |
| 11/4/2021                  | WALTON-STANLEY, CARL               | MISCELLANEOUSCONTRACTED SERVIC | 155.00        |
| 11/4/2021                  | WASHINGTON, ALIX                   | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/4/2021                  | WEATHERS, DEMONTH                  | MISCELLANEOUSCONTRACTED SERVIC | 155.00        |
| 11/4/2021                  | WEAVER, ALLYSON                    | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/4/2021                  | WESLEY, MARK                       | MISCELLANEOUSCONTRACTED SERVIC | 95.00         |
| 11/4/2021                  | WILLIAMS, SKOTT                    | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/4/2021                  | WOODS, CHARLES                     | MISCELLANEOUSCONTRACTED SERVIC | 140.00        |
| 11/4/2021                  | WOOLEY, CALEB                      | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/4/2021                  | WRIGHT, COREY                      | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/4/2021                  | WRIGHT, DANIEL                     | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/4/2021                  | WYLIE, LAYNE                       | MISCELLANEOUSCONTRACTED SERVIC | 50.00         |
| 11/4/2021                  | YATES, ROBERT                      | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/4/2021                  | YOUNG, STEVEN                      | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/8/2021                  | TRS                                | TEACHER RETIREMENT             | 10,268.74     |
| 11/9/2021                  | ARLINGTON ISD - BOWIE HS           | TRAVEL AND SUBSISTENCE - STUDE | 500.00        |
| 11/9/2021                  | CARDINAL'S SPORTS CENTER INC       | GENERAL SUPPLIES               | 3,707.42      |
| 11/9/2021                  | CHICK-FIL-A #03011, E BROAD STREET | MISCELLANEOUS OPERATING COSTS  | 175.00        |
| 11/9/2021                  | ENTERPRISE LEASING - TEXAS         | TRAVEL AND SUBSISTENCE - STUDE | 557.00        |
| 11/9/2021                  | MIDWAY ATHLETICS                   | TRAVEL AND SUBSISTENCE - STUDE | 300.00        |
| 11/9/2021                  | SOUTHERN OAKS COUNTRY CLUB         | GENERAL SUPPLIES               | 1,250.00      |
| 11/11/2021                 | ACOSTA, TONY                       | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | AMADOR, FRANCISCO                  | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | BALDWIN, CARL                      | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/11/2021                 | BARRETT, RAYMOND                   | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/11/2021                 | BENJAMIN, PHELP                    | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | BERRY, JERMONE                     | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | BRHLIK, JOE                        | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | BROCK, DREW                        | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | BROWN, TROY                        | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>           | <u>NAME</u>                        | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|----------------------------|------------------------------------|--------------------------------|---------------|
| <b>181 - ATHLETIC FUND</b> |                                    |                                |               |
| 11/11/2021                 | BURKEEN, BRIAN                     | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | BURKE, RONALD                      | MISCELLANEOUSCONTRACTED SERVIC | 200.00        |
| 11/11/2021                 | CARAWAY, CELSI                     | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/11/2021                 | CARDINAL'S SPORTS CENTER INC       | GENERAL SUPPLIES               | 11,987.98     |
| 11/11/2021                 | CARROLL, CODY                      | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | CHICK-FIL-A #03011, E BROAD STREET | MISCELLANEOUS OPERATING COSTS  | 210.00        |
| 11/11/2021                 | CLAY, MYRON                        | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | CLEGG, MONTY                       | MISCELLANEOUSCONTRACTED SERVIC | 140.00        |
| 11/11/2021                 | CONRAD, ALEXANDER                  | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/11/2021                 | CORSO, MICHAEL                     | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | COX, SAMMY                         | MISCELLANEOUSCONTRACTED SERVIC | 175.00        |
| 11/11/2021                 | DENBOW, RANDALL                    | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/11/2021                 | DILLDINE, ROBERT                   | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | DIXON, COREY                       | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | EARLEY, TIM                        | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | EDMISTON, CECIL                    | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | ELLISON, TERRY                     | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | FEIGLE, GEORGE                     | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/11/2021                 | GASSAWAY, WYATT                    | MISCELLANEOUSCONTRACTED SERVIC | 175.00        |
| 11/11/2021                 | GLENN, RILEY                       | MISCELLANEOUSCONTRACTED SERVIC | 250.00        |
| 11/11/2021                 | GLOVER, JASON                      | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | GUNTER, KAREN                      | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | HARGIS, CHERYL                     | MISCELLANEOUSCONTRACTED SERVIC | 90.00         |
| 11/11/2021                 | HARGIS, LATOYA                     | MISCELLANEOUSCONTRACTED SERVIC | 90.00         |
| 11/11/2021                 | HILL, JEREMY                       | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | HOLMES, DEBRA                      | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/11/2021                 | HOLMES, GREGORY                    | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/11/2021                 | HOWELL, PATRICK                    | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/11/2021                 | HUDGENS, NELVIN                    | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | JACKSON, DUANE                     | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/11/2021                 | JACKSON, JAMIE                     | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/11/2021                 | JACKSON, KEITH                     | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | JASPER, ROBERT                     | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | JOHNSON, GEOFFREY                  | MISCELLANEOUSCONTRACTED SERVIC | 140.00        |
| 11/11/2021                 | JOHNSON, TERRANCE                  | MISCELLANEOUSCONTRACTED SERVIC | 100.00        |
| 11/11/2021                 | KATY ISD ATHLETICS                 | TRAVEL AND SUBSISTENCE - STUDE | 225.00        |
| 11/11/2021                 | LANE, UNA                          | MISCELLANEOUSCONTRACTED SERVIC | 90.00         |
| 11/11/2021                 | LAWS, BRANDON                      | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | LE, TAM                            | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | LYDAY, JEREMY                      | TRAVEL, TRAINING & SUBSISTENCE | 70.00         |
| 11/11/2021                 | MAILLOUX, TREASURE                 | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | MAILLOUX, TREASURE                 | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | MANSFIELD NATIONAL GOLF COURSE     | GENERAL SUPPLIES               | 1,250.00      |
| 11/11/2021                 | MARTINEZ, DANIEL                   | MISCELLANEOUSCONTRACTED SERVIC | 175.00        |
| 11/11/2021                 | MCBRIDE, BENJAMIN                  | MISCELLANEOUSCONTRACTED SERVIC | 175.00        |
| 11/11/2021                 | MCLAUGHLIN, DONALD                 | MISCELLANEOUSCONTRACTED SERVIC | 175.00        |
| 11/11/2021                 | MIRALRIO, MARIA                    | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/11/2021                 | MOLINAR, MICHAEL                   | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/11/2021                 | NEHESI, MAWAZO                     | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/11/2021                 | PARKER, ROGER                      | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/11/2021                 | PATIENCE, KEVIN                    | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | PORTA PHONE CO, INC                | CONTRACTED MAINTENANCE AND REP | 799.00        |
| 11/11/2021                 | RAMIREZ, BOBBY                     | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/11/2021                 | RIVERA, HECTOR                     | MISCELLANEOUSCONTRACTED SERVIC | 100.00        |
| 11/11/2021                 | ROARK, JOSHUA                      | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>           | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|----------------------------|--|--------------------------------|---------------|
| <b>181 - ATHLETIC FUND</b> |  |                                |               |
| 11/11/2021                 | SHAW, ERIC                             | MISCELLANEOUSCONTRACTED SERVIC | 175.00        |
| 11/11/2021                 | SIDELINE POWER, LLC                    | GENERAL SUPPLIES               | 3,414.00      |
| 11/11/2021                 | SILVAS, NATHAN                         | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | SMITH, RODRICK                         | MISCELLANEOUSCONTRACTED SERVIC | 250.00        |
| 11/11/2021                 | STERNBERG, JOHN                        | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/11/2021                 | STERNBERG, JOYCE                       | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/11/2021                 | STEWART, SHANN                         | MISCELLANEOUSCONTRACTED SERVIC | 100.00        |
| 11/11/2021                 | SUTHERLAND, NATHAN                     | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/11/2021                 | THOMAS, DAVID                          | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | TOMLIN, MICHAEL                        | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | TRUESDALE, ROSE                        | MISCELLANEOUSCONTRACTED SERVIC | 35.00         |
| 11/11/2021                 | VARELA, MIGUEL                         | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/11/2021                 | WALSH, ROB                             | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/11/2021                 | WATKINS, DONNA                         | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/11/2021                 | WEAVER, ALLYSON                        | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/11/2021                 | WOLBERS, ROBERT                        | MISCELLANEOUSCONTRACTED SERVIC | 250.00        |
| 11/11/2021                 | WOODS, CHARLES                         | MISCELLANEOUSCONTRACTED SERVIC | 0.00          |
| 11/11/2021                 | WRIGHT, DANIEL                         | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/16/2021                 | ALERT SERVICES, INC                    | GENERAL SUPPLIES               | 2,407.75      |
| 11/16/2021                 | ARLINGTON ISD - BOWIE HS               | TRAVEL AND SUBSISTENCE - STUDE | 50.00         |
| 11/16/2021                 | BSN SPORTS                             | GENERAL SUPPLIES               | 935.42        |
| 11/16/2021                 | CAPPS RENT-A-CAR, INC                  | TRAVEL AND SUBSISTENCE - STUDE | 746.75        |
| 11/16/2021                 | CARDINAL'S SPORTS CENTER INC           | GENERAL SUPPLIES               | 4,604.68      |
| 11/16/2021                 | COLDTUB                                | GENERAL SUPPLIES               | 69.75         |
| 11/16/2021                 | DALLAS MAVERICKS                       | TRAVEL AND SUBSISTENCE - STUDE | 350.00        |
| 11/16/2021                 | ENTERPRISE LEASING - TEXAS             | TRAVEL AND SUBSISTENCE - STUDE | 268.00        |
| 11/16/2021                 | MAMA'S PIZZA                           | MISCELLANEOUS OPERATING COSTS  | 416.00        |
| 11/16/2021                 | MANSFIELD ISD TIMBERVIEW ATHLETIC BOO: | TRAVEL AND SUBSISTENCE - STUDE | 600.00        |
| 11/16/2021                 | MEDCO SUPPLY, MASUNE & SURGICAL SUPP   | GENERAL SUPPLIES               | 186.40        |
| 11/16/2021                 | STARNES, DAVID                         | TRAVEL, TRAINING & SUBSISTENCE | 102.48        |
| 11/17/2021                 | AWARDS 4 WINNERS                       | MISCELLANEOUS OPERATING COSTS  | 750.00        |
| 11/17/2021                 | BSN SPORTS                             | GENERAL SUPPLIES               | 717.15        |
| 11/17/2021                 | CARDINAL'S SPORTS CENTER INC           | GENERAL SUPPLIES               | 3,798.00      |
| 11/17/2021                 | ENTERPRISE LEASING - TEXAS             | TRAVEL AND SUBSISTENCE - STUDE | 203.00        |
| 11/18/2021                 | CARDINAL'S SPORTS CENTER INC           | GENERAL SUPPLIES               | 4,356.92      |
| 11/18/2021                 | ENTERPRISE LEASING - TEXAS             | TRAVEL AND SUBSISTENCE - STUDE | 208.00        |
| 11/18/2021                 | HODGSON, JORDAN                        | TRAVEL, TRAINING & SUBSISTENCE | 175.00        |
| 11/18/2021                 | MANSFIELD ISD SUMMIT ATHLETIC BOOSTER  | TRAVEL AND SUBSISTENCE - STUDE | -200.00       |
| 11/18/2021                 | MANSFIELD OIL COMPANY                  | TRAVEL AND SUBSISTENCE - STUDE | 514.60        |
| 11/18/2021                 | MEDCO SUPPLY, MASUNE & SURGICAL SUPP   | GENERAL SUPPLIES               | 266.10        |
| 11/18/2021                 | ULINE                                  | GENERAL SUPPLIES               | 178.94        |
| 11/23/2021                 | CITIBANK                               | MISCELLANEOUS OPERATING COSTS  | 460.50        |
| 11/23/2021                 | CITIBANK                               | TRAVEL, TRAINING & SUBSISTENCE | 391.22        |
| 11/30/2021                 | ALLISON, MARK                          | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/30/2021                 | ALVARADO, ARMANDO                      | MISCELLANEOUSCONTRACTED SERVIC | 250.00        |
| 11/30/2021                 | ALVORD, RICHARD                        | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | ANDERSON, SIGFRID MARTY                | MISCELLANEOUSCONTRACTED SERVIC | 230.00        |
| 11/30/2021                 | ANTHONY, KEAON                         | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/30/2021                 | ANTHONY, RETHA                         | MISCELLANEOUSCONTRACTED SERVIC | 95.00         |
| 11/30/2021                 | ASKEY, TIWUANA                         | MISCELLANEOUSCONTRACTED SERVIC | 205.00        |
| 11/30/2021                 | ATTRAVERSIAMO CASS                     | MISCELLANEOUSCONTRACTED SERVIC | 95.00         |
| 11/30/2021                 | AWARDS 4 WINNERS                       | MISCELLANEOUS OPERATING COSTS  | 56.00         |
| 11/30/2021                 | BALDWIN, CARL                          | MISCELLANEOUSCONTRACTED SERVIC | 95.00         |
| 11/30/2021                 | BANKS, JAMES                           | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | BARRETT, RAYMOND                       | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>           | <u>NAME</u>                  | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|----------------------------|------------------------------|--------------------------------|---------------|
| <b>181 - ATHLETIC FUND</b> |                              |                                |               |
| 11/30/2021                 | BEDFORD, CARTER              | MISCELLANEOUSCONTRACTED SERVIC | 235.00        |
| 11/30/2021                 | BENJAMIN, PHELP              | MISCELLANEOUSCONTRACTED SERVIC | 300.00        |
| 11/30/2021                 | BERNARD, JOHN                | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | BERRY, JERMONE               | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | BETTIS, ALJAY                | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | BOEHNKE, KRISTINE            | MISCELLANEOUSCONTRACTED SERVIC | 170.00        |
| 11/30/2021                 | BORNE, KYLE                  | MISCELLANEOUSCONTRACTED SERVIC | 285.00        |
| 11/30/2021                 | BOUGHTON, RICHARD            | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | BOWENS, JOHNIFFER            | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | BROCCOLI, JERRY              | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | BROWN, TIFFANY               | MISCELLANEOUSCONTRACTED SERVIC | 230.00        |
| 11/30/2021                 | BRUMLEY, BRANDON             | MISCELLANEOUSCONTRACTED SERVIC | 145.00        |
| 11/30/2021                 | BUFORD, BRIAN                | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | BURKE, RONALD                | MISCELLANEOUSCONTRACTED SERVIC | 100.00        |
| 11/30/2021                 | BYRUM, CHRIS                 | MISCELLANEOUSCONTRACTED SERVIC | 170.00        |
| 11/30/2021                 | CARAWAY, CELSI               | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | CARDINAL'S SPORTS CENTER INC | GENERAL SUPPLIES               | 1,040.00      |
| 11/30/2021                 | CASTLE, ROBERT               | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | CHAMBERS, DONTAE             | MISCELLANEOUSCONTRACTED SERVIC | 50.00         |
| 11/30/2021                 | CLARK, DOMINIQUE             | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/30/2021                 | CLAY, MYRON                  | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | CLEGG, MONTY                 | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/30/2021                 | COLEMAN, CHRISTOPHER         | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | COLLINS, RICHARD             | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | COLWELL, SHAWN               | MISCELLANEOUSCONTRACTED SERVIC | 205.00        |
| 11/30/2021                 | CONRAD, ALEXANDER            | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/30/2021                 | COOPER, JEFFERY              | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | CORONADO, PATRICIA           | MISCELLANEOUSCONTRACTED SERVIC | 105.00        |
| 11/30/2021                 | CORSO, MICHAEL               | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | CRAWFORD, MELVIN             | MISCELLANEOUSCONTRACTED SERVIC | 205.00        |
| 11/30/2021                 | DAVENPORT, NED               | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | DAVIS, SCOTT                 | MISCELLANEOUSCONTRACTED SERVIC | 270.00        |
| 11/30/2021                 | DELEON, JOSE                 | MISCELLANEOUSCONTRACTED SERVIC | 140.00        |
| 11/30/2021                 | DENBOW, RANDALL              | MISCELLANEOUSCONTRACTED SERVIC | 220.00        |
| 11/30/2021                 | DEVLIN, JAMES                | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/30/2021                 | DIERKE, MICHAEL              | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | DILLDINE, ROBERT             | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | DUDLEY, UNDR                 | MISCELLANEOUSCONTRACTED SERVIC | 370.00        |
| 11/30/2021                 | DUNSWORTH, MATTHEW           | MISCELLANEOUSCONTRACTED SERVIC | 95.00         |
| 11/30/2021                 | EARLEY, TIM                  | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | EDMISTON, CECIL              | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | ELLIS, RICHARD               | MISCELLANEOUSCONTRACTED SERVIC | 35.00         |
| 11/30/2021                 | EZMERLIAN, GARY              | MISCELLANEOUSCONTRACTED SERVIC | 90.00         |
| 11/30/2021                 | FARMER, DUSTIN               | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | FERGUS, DANNY                | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | FLOWERS, CYNTHIA             | MISCELLANEOUSCONTRACTED SERVIC | 75.00         |
| 11/30/2021                 | FORD, HOWARD                 | MISCELLANEOUSCONTRACTED SERVIC | 25.00         |
| 11/30/2021                 | FRANKLIN, PHILLIP            | MISCELLANEOUSCONTRACTED SERVIC | 230.00        |
| 11/30/2021                 | FURLOUGH, STEVEN             | MISCELLANEOUSCONTRACTED SERVIC | 145.00        |
| 11/30/2021                 | GARDNER, LORI                | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | GASSAWAY, WYATT              | MISCELLANEOUSCONTRACTED SERVIC | 350.00        |
| 11/30/2021                 | GEE, CALEIGH                 | MISCELLANEOUSCONTRACTED SERVIC | 50.00         |
| 11/30/2021                 | GEE, WILLIAM                 | MISCELLANEOUSCONTRACTED SERVIC | 340.00        |
| 11/30/2021                 | GIL, JAMES                   | MISCELLANEOUSCONTRACTED SERVIC | 230.00        |
| 11/30/2021                 | GLENN, RILEY                 | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>           | <u>NAME</u>                          | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|----------------------------|--------------------------------------|--------------------------------|---------------|
| <b>181 - ATHLETIC FUND</b> |                                      |                                |               |
| 11/30/2021                 | GLOVER, JASON                        | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | GOMEZ, RICARDO                       | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/30/2021                 | GROCE, DEJUAN                        | MISCELLANEOUSCONTRACTED SERVIC | 185.00        |
| 11/30/2021                 | GUNN, LEE                            | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | GUNTER, KAREN                        | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/30/2021                 | HALE, JOSH                           | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | HAMMOND, JOSHUA                      | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/30/2021                 | HARGIS, CHERYL                       | MISCELLANEOUSCONTRACTED SERVIC | 90.00         |
| 11/30/2021                 | HARGIS, LATOYA                       | MISCELLANEOUSCONTRACTED SERVIC | 90.00         |
| 11/30/2021                 | HATTON, HANNAH                       | MISCELLANEOUSCONTRACTED SERVIC | 190.00        |
| 11/30/2021                 | HENRIQUEZ, BRYAN                     | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/30/2021                 | HILL, DAVID                          | MISCELLANEOUSCONTRACTED SERVIC | 185.00        |
| 11/30/2021                 | HOLMES, DEBRA                        | MISCELLANEOUSCONTRACTED SERVIC | 255.00        |
| 11/30/2021                 | HOLMES, GREGORY                      | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | HOOPER, CHELSEA                      | MISCELLANEOUSCONTRACTED SERVIC | 25.00         |
| 11/30/2021                 | HOWARD, TRACY                        | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | HOWELL, PATRICK                      | MISCELLANEOUSCONTRACTED SERVIC | 360.00        |
| 11/30/2021                 | HOYLE, ADRIA                         | MISCELLANEOUSCONTRACTED SERVIC | 25.00         |
| 11/30/2021                 | HUBBARD, KERA                        | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | HUDGENS, NELVIN                      | MISCELLANEOUSCONTRACTED SERVIC | 140.00        |
| 11/30/2021                 | JACKSON, DUANE                       | MISCELLANEOUSCONTRACTED SERVIC | 190.00        |
| 11/30/2021                 | JACKSON-STEGALL, RASHAD              | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | JENKINS, BLAKE                       | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/30/2021                 | JOHNSON, GEOFFREY                    | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/30/2021                 | JOHNSON, JEROME                      | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | JOHNSON, QUINCY                      | MISCELLANEOUSCONTRACTED SERVIC | 180.00        |
| 11/30/2021                 | JOHNSON, STEPHEN                     | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | JOHNSON, TERRANCE                    | MISCELLANEOUSCONTRACTED SERVIC | 100.00        |
| 11/30/2021                 | JOHNSON, VERNON                      | MISCELLANEOUSCONTRACTED SERVIC | 145.00        |
| 11/30/2021                 | JONES, WILLIE                        | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | JONES, WILLIE E.                     | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | KAMP, THOMAS                         | MISCELLANEOUSCONTRACTED SERVIC | 95.00         |
| 11/30/2021                 | KINCHELOE, CYNTHIA                   | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | KINDRED, LIZA                        | MISCELLANEOUSCONTRACTED SERVIC | 25.00         |
| 11/30/2021                 | KORGES, KEVIN                        | MISCELLANEOUSCONTRACTED SERVIC | 230.00        |
| 11/30/2021                 | KORNEGAY, JERMAINE                   | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | LANE, UNA                            | MISCELLANEOUSCONTRACTED SERVIC | 90.00         |
| 11/30/2021                 | LAWS, BRANDON                        | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/30/2021                 | LEVELS, MARCUS                       | MISCELLANEOUSCONTRACTED SERVIC | 90.00         |
| 11/30/2021                 | LINDSEY, JACK                        | MISCELLANEOUSCONTRACTED SERVIC | 200.00        |
| 11/30/2021                 | MAILLOUX, TREASURE                   | MISCELLANEOUSCONTRACTED SERVIC | 180.00        |
| 11/30/2021                 | MAILLOUX, TREASURE                   | MISCELLANEOUSCONTRACTED SERVIC | 60.00         |
| 11/30/2021                 | MARTINEZ, INDIRA                     | MISCELLANEOUSCONTRACTED SERVIC | 380.00        |
| 11/30/2021                 | MCKEE, HAYDEN                        | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | MCKINNEY, KENNETH                    | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | MCQUISTON, MICHAEL                   | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | MEDCO SUPPLY, MASUNE & SURGICAL SUPP | GENERAL SUPPLIES               | 2,551.72      |
| 11/30/2021                 | MILLER, ALLIE                        | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | MIRALRIO, MARIA                      | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/30/2021                 | MOLINAR, MICHAEL                     | MISCELLANEOUSCONTRACTED SERVIC | 435.00        |
| 11/30/2021                 | MOORE, THURMAN                       | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | MORELAND, ROBERT                     | MISCELLANEOUSCONTRACTED SERVIC | 90.00         |
| 11/30/2021                 | MOSELY, DAN                          | MISCELLANEOUSCONTRACTED SERVIC | 195.00        |
| 11/30/2021                 | MULINAX, ANDRE                       | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/30/2021                 | MUNDINE, WILLIE                      | MISCELLANEOUSCONTRACTED SERVIC | 370.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>           | <u>NAME</u>           | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|----------------------------|-----------------------|--------------------------------|---------------|
| <b>181 - ATHLETIC FUND</b> |                       |                                |               |
| 11/30/2021                 | NEWMAN, DANA          | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/30/2021                 | NOLTING, RYAN         | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | NUGENT, TRISTAN       | MISCELLANEOUSCONTRACTED SERVIC | 350.00        |
| 11/30/2021                 | NWAKAMMA, PHILLIP     | MISCELLANEOUSCONTRACTED SERVIC | 90.00         |
| 11/30/2021                 | OGUNBAMERY, COURAGE   | MISCELLANEOUSCONTRACTED SERVIC | 165.00        |
| 11/30/2021                 | OLSON, TIMOTHY        | MISCELLANEOUSCONTRACTED SERVIC | 355.00        |
| 11/30/2021                 | O'NEAL, PHILIP        | TRAVEL, TRAINING & SUBSISTENCE | 66.75         |
| 11/30/2021                 | OWENS, CARLOS         | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | PADILLA, KIERIN       | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | PARKER, ROGER         | MISCELLANEOUSCONTRACTED SERVIC | 220.00        |
| 11/30/2021                 | PATIENCE, KEVIN       | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | PATTERSON, DONNA      | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | PERRY, DERRICK        | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | PORTER, RYAN          | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | POWERS, KIRK          | MISCELLANEOUSCONTRACTED SERVIC | 145.00        |
| 11/30/2021                 | PYLANT, STEVEN        | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | RAMIREZ, BOBBY        | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | RANSOM, CARLOS        | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | REYES, JASON          | MISCELLANEOUSCONTRACTED SERVIC | 95.00         |
| 11/30/2021                 | ROBERTSON, DARRELL    | MISCELLANEOUSCONTRACTED SERVIC | 185.00        |
| 11/30/2021                 | RUSK, GREG            | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | SCHUSTER, MICHAEL     | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | SCIFRES, RYAN         | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | SEALS, RODNEY         | MISCELLANEOUSCONTRACTED SERVIC | 195.00        |
| 11/30/2021                 | SHANTZ, RANDY         | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | SHAW, CARWIN          | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/30/2021                 | SHORT, KENDTRELL      | MISCELLANEOUSCONTRACTED SERVIC | 40.00         |
| 11/30/2021                 | SMALL, GREGORY        | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/30/2021                 | SMITH, RODRICK        | MISCELLANEOUSCONTRACTED SERVIC | 400.00        |
| 11/30/2021                 | STALLINS, DAVID       | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | STANCE, MARK          | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | STAPLES ADVANTAGE     | GENERAL SUPPLIES               | 33.68         |
| 11/30/2021                 | STATEN, JULES         | MISCELLANEOUSCONTRACTED SERVIC | 305.00        |
| 11/30/2021                 | STEPHEN, MARCUS       | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |
| 11/30/2021                 | STERNBERG, JOHN       | MISCELLANEOUSCONTRACTED SERVIC | 55.00         |
| 11/30/2021                 | STERNBERG, JOYCE      | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/30/2021                 | STEWART, SHANN        | MISCELLANEOUSCONTRACTED SERVIC | 200.00        |
| 11/30/2021                 | SURSA, GAGE           | MISCELLANEOUSCONTRACTED SERVIC | 435.00        |
| 11/30/2021                 | SUTHERLAND, NATHAN    | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | TENNIS SHOP, INC, THE | GENERAL SUPPLIES               | 5,000.00      |
| 11/30/2021                 | TOMME, MATTHEW        | MISCELLANEOUSCONTRACTED SERVIC | 95.00         |
| 11/30/2021                 | VACCARO, PETER        | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                 | WAGNER, TOM           | MISCELLANEOUSCONTRACTED SERVIC | 95.00         |
| 11/30/2021                 | WARREN, BRYANT        | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/30/2021                 | WASHINGTON, ALIX      | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/30/2021                 | WEAVER, ALLYSON       | MISCELLANEOUSCONTRACTED SERVIC | 110.00        |
| 11/30/2021                 | WILLIAMS, ARTHUR      | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/30/2021                 | WILLIAMS, JOSHUA      | MISCELLANEOUSCONTRACTED SERVIC | 90.00         |
| 11/30/2021                 | WILLIAMS, KENNETH     | MISCELLANEOUSCONTRACTED SERVIC | 65.00         |
| 11/30/2021                 | WILLIAMS, MARCUS      | MISCELLANEOUSCONTRACTED SERVIC | 180.00        |
| 11/30/2021                 | WOLBERS, ROBERT       | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | WOOD, JAMES           | MISCELLANEOUSCONTRACTED SERVIC | 70.00         |
| 11/30/2021                 | WOODS, CHARLES        | MISCELLANEOUSCONTRACTED SERVIC | 240.00        |
| 11/30/2021                 | WRIGHT, ALESIA        | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/30/2021                 | WRIGHT, COREY         | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>              | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>         | <u>AMOUNT</u>     |
|-------------------------------|--|---------------------------------|-------------------|
| <b>181 - ATHLETIC FUND</b>    |  |                                 |                   |
| 11/30/2021                    | WROE, DAN                              | MISCELLANEOUSCONTRACTED SERVIC  | 120.00            |
| 11/30/2021                    | WYLIE, LAYNE                           | MISCELLANEOUSCONTRACTED SERVIC  | 50.00             |
| 181 - ATHLETIC FUND           |  |                                 | <b>123,646.51</b> |
| <b>191 - CAPITAL OUTLAY</b>   |  |                                 |                   |
| 11/2/2021                     | J W PEPPER & SON, INC                  | GENERAL SUPPLIES                | 1,448.80          |
| 11/2/2021                     | MATERA PAPER COMPANY                   | FURNITURE, EQUIPMENT & SOFTWARE | -9.48             |
| 11/2/2021                     | MUSIC AND ARTS CENTER - ATTN: ACCOUNTS | GENERAL SUPPLIES                | 5,359.00          |
| 11/2/2021                     | PENDER'S MUSIC COMPANY                 | GENERAL SUPPLIES                | 171.33            |
| 11/9/2021                     | LONE STAR PERCUSSION                   | FURNITURE, EQUIPMENT & SOFTWARE | 548.51            |
| 11/9/2021                     | LONE STAR PERCUSSION                   | GENERAL SUPPLIES                | 224.97            |
| 11/11/2021                    | TARPLEY MUSIC CO. INC.                 | FURNITURE, EQUIPMENT & SOFTWARE | 58,750.00         |
| 11/16/2021                    | LONE STAR PERCUSSION                   | GENERAL SUPPLIES                | 1,504.98          |
| 11/17/2021                    | WENGER CORPORATION                     | GENERAL SUPPLIES                | 7,144.96          |
| 11/17/2021                    | WENGER CORPORATION                     | MISCELLANEOUSCONTRACTED SERVIC  | 568.49            |
| 191 - CAPITAL OUTLAY          |  |                                 | <b>75,711.56</b>  |
| <b>195 - ADVERTISING FUND</b> |  |                                 |                   |
| 11/2/2021                     | B&H PHOTO-VIDEO-PRO-AUDIO              | OTHER EQUIPMENT<\$5000          | 1,274.25          |
| 11/2/2021                     | EMERGENCY ICE INC                      | RENTALS-OPERATING LEASES        | 2,750.00          |
| 11/2/2021                     | GLOBAL ASSET                           | TECHNOLOGY EQUIPMENT<\$5000     | 2,350.00          |
| 11/2/2021                     | HOME DEPOT                             | OTHER SUPPLIES FOR M&O          | 481.97            |
| 11/2/2021                     | JASON'S DELI, MANSFIELD                | MISCELLANEOUS OPERATING COSTS   | 311.60            |
| 11/2/2021                     | NOW MAGAZINES, LLC                     | MISCELLANEOUS OPERATING COSTS   | 2,398.00          |
| 11/2/2021                     | UPSTAGE CENTER, INC                    | MISCELLANEOUSCONTRACTED SERVIC  | 12,850.31         |
| 11/4/2021                     | D&L ENTERTAINMENT SERVICES, INC        | MISCELLANEOUSCONTRACTED SERVIC  | 1,323.75          |
| 11/4/2021                     | THE SPARKS AGENCY                      | MISCELLANEOUSCONTRACTED SERVIC  | 820.00            |
| 11/9/2021                     | D&L ENTERTAINMENT SERVICES, INC        | MISCELLANEOUSCONTRACTED SERVIC  | 2,824.13          |
| 11/9/2021                     | HOME DEPOT                             | OTHER SUPPLIES FOR M&O          | 198.81            |
| 11/9/2021                     | RSR EVENT SERVICES, INC                | MISCELLANEOUSCONTRACTED SERVIC  | 6,134.09          |
| 11/11/2021                    | B&B COMMERCIAL PRINTING                | MISCELLANEOUSCONTRACTED SERVIC  | 264.00            |
| 11/11/2021                    | HOME DEPOT                             | OTHER SUPPLIES FOR M&O          | 1,028.60          |
| 11/11/2021                    | STAPLES ADVANTAGE                      | MISCELLANEOUS OPERATING COSTS   | 36.33             |
| 11/11/2021                    | UPSTAGE CENTER, INC                    | MISCELLANEOUSCONTRACTED SERVIC  | 49,171.40         |
| 11/16/2021                    | COWBOY PARTY RENTALS                   | RENTALS-OPERATING LEASES        | 1,743.42          |
| 11/16/2021                    | EMERGENCY ICE INC                      | RENTALS-OPERATING LEASES        | 2,750.00          |
| 11/16/2021                    | HOME DEPOT                             | OTHER SUPPLIES FOR M&O          | 2,004.92          |
| 11/16/2021                    | HOME DEPOT PRO SUPPLY WORKS            | OTHER SUPPLIES FOR M&O          | 625.20            |
| 11/16/2021                    | JASON'S DELI, MANSFIELD                | MISCELLANEOUS OPERATING COSTS   | 311.60            |
| 11/16/2021                    | MIMI'S PONY-GO-AROUND                  | MISCELLANEOUSCONTRACTED SERVIC  | 1,100.00          |
| 11/16/2021                    | SITEONE LANDSCAPE SUPPLY, LLC          | GROUNDS SUPPLIES                | 106.59            |
| 11/16/2021                    | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 143.52            |
| 11/16/2021                    | THE SPARKS AGENCY                      | MISCELLANEOUSCONTRACTED SERVIC  | 820.00            |
| 11/17/2021                    | HOME DEPOT                             | OTHER SUPPLIES FOR M&O          | 147.64            |
| 11/17/2021                    | UNIQUE VISIONS BY INGRID               | MISCELLANEOUSCONTRACTED SERVIC  | 425.00            |
| 11/18/2021                    | HOME DEPOT                             | OTHER SUPPLIES FOR M&O          | 1,312.49          |
| 11/18/2021                    | STAPLES ADVANTAGE                      | MISCELLANEOUS OPERATING COSTS   | 182.66            |
| 11/23/2021                    | CITIBANK                               | GENERAL SUPPLIES                | 1,405.30          |
| 11/23/2021                    | CITIBANK                               | MISCELLANEOUS OPERATING COSTS   | 548.88            |
| 11/23/2021                    | CITIBANK                               | OTHER SUPPLIES FOR M&O          | 259.00            |
| 11/30/2021                    | AWARD CENTER                           | MISCELLANEOUS OPERATING COSTS   | 123.00            |
| 11/30/2021                    | B&H PHOTO-VIDEO-PRO-AUDIO              | GENERAL SUPPLIES                | 92.75             |
| 11/30/2021                    | D&L ENTERTAINMENT SERVICES, INC        | MISCELLANEOUSCONTRACTED SERVIC  | 522.75            |
| 11/30/2021                    | HOME DEPOT                             | OTHER SUPPLIES FOR M&O          | 358.21            |
| 11/30/2021                    | THE TREE PLACE, RHN INC                | GROUNDS SUPPLIES                | 993.35            |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>                    | <u>NAME</u>                           | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u>     |
|-------------------------------------|---------------------------------------|--------------------------------|-------------------|
| <b>195 - ADVERTISING FUND</b>       |                                       |                                |                   |
| 11/30/2021                          | UNIQUE VISIONS BY INGRID              | MISCELLANEOUSCONTRACTED SERVIC | 425.00            |
|                                     |                                       | 195 - ADVERTISING FUND         | <b>100,618.52</b> |
| <b>196 - SPECIAL OPERATING FUND</b> |                                       |                                |                   |
| 11/2/2021                           | B&H PHOTO-VIDEO-PRO-AUDIO             | GENERAL SUPPLIES               | 542.28            |
| 11/2/2021                           | BENAVIDES, JOE                        | OTHER                          | 50.00             |
| 11/2/2021                           | FLINN SCIENTIFIC, INC                 | GENERAL SUPPLIES               | 1,124.60          |
| 11/2/2021                           | HAND2MIND, INC.                       | GENERAL SUPPLIES               | 27.36             |
| 11/2/2021                           | KINETRIC INC., DBA POLYPRINTER        | MISCELLANEOUSCONTRACTED SERVIC | 265.00            |
| 11/2/2021                           | KINETRIC INC., DBA POLYPRINTER        | TECHNOLOGY EQUIPMENT<\$5000    | 14,485.00         |
| 11/2/2021                           | LAVOIE, KERRY N                       | OTHER                          | 50.00             |
| 11/2/2021                           | NEWHOUSE, TOMMY                       | OTHER                          | 50.00             |
| 11/2/2021                           | PATCH, CHRISTINE                      | OTHER                          | 100.00            |
| 11/2/2021                           | PURE WATER PARTNERS, LLC              | RENTALS-OPERATING LEASES       | 10,292.00         |
| 11/2/2021                           | QUICK, KERRY                          | OTHER                          | 50.00             |
| 11/2/2021                           | TRAN, HEATHER                         | OTHER                          | 50.00             |
| 11/2/2021                           | WARNER, PAULETTE                      | OTHER                          | 10.00             |
| 11/4/2021                           | GLOBAL ASSET                          | TECHNOLOGY EQUIPMENT<\$5000    | 1,175.00          |
| 11/4/2021                           | REGION 4 ESC                          | GENERAL SUPPLIES               | 153.00            |
| 11/4/2021                           | REGION 4 ESC                          | READING/REF MATERIALS/DATABASE | 255.00            |
| 11/4/2021                           | SCHOOL HEALTH CORPORATION             | GENERAL SUPPLIES               | 130.40            |
| 11/4/2021                           | STAPLES ADVANTAGE                     | GENERAL SUPPLIES               | 1,652.70          |
| 11/9/2021                           | DELTAMATH SOLUTIONS INC               | COMPUTER SOFTWARE              | 2,295.00          |
| 11/9/2021                           | FLINN SCIENTIFIC, INC                 | GENERAL SUPPLIES               | 1,223.14          |
| 11/9/2021                           | NASCO EDUCATION LLC                   | GENERAL SUPPLIES               | 90.60             |
| 11/9/2021                           | SCHOOL HEALTH CORPORATION             | GENERAL SUPPLIES               | 1,945.25          |
| 11/9/2021                           | SCHOOL SPECIALTY, LLC                 | GENERAL SUPPLIES               | 2,338.14          |
| 11/11/2021                          | AUSTIN, SONDR A                       | OTHER                          | 50.00             |
| 11/11/2021                          | CITIBANK                              | READING/REF MATERIALS/DATABASE | 384.80            |
| 11/11/2021                          | COMPLETE SUPPLY, INC                  | OTHER SUPPLIES FOR M&O         | 816.66            |
| 11/11/2021                          | DUARTE, KELLIE                        | OTHER                          | 50.00             |
| 11/11/2021                          | FLINN SCIENTIFIC, INC                 | GENERAL SUPPLIES               | 455.92            |
| 11/11/2021                          | FOSTER, FELICIA                       | OTHER                          | 50.00             |
| 11/11/2021                          | GLOBAL ASSET                          | TECHNOLOGY EQUIPMENT<\$5000    | 211.00            |
| 11/11/2021                          | HOLIDAY CHRYSLER DODGE JEEP RAM, HOLI | VEHICLES                       | 28,017.57         |
| 11/11/2021                          | ROSE, GARY                            | OTHER                          | 50.00             |
| 11/11/2021                          | SCHOOL HEALTH CORPORATION             | GENERAL SUPPLIES               | 24.22             |
| 11/16/2021                          | CESCO INC                             | TECHNOLOGY EQUIPMENT<\$5000    | 292.00            |
| 11/16/2021                          | DIDAX, INC                            | READING/REF MATERIALS/DATABASE | 43.49             |
| 11/16/2021                          | SCHOOL HEALTH CORPORATION             | GENERAL SUPPLIES               | 48.48             |
| 11/16/2021                          | SCHOOL SPECIALTY, LLC                 | GENERAL SUPPLIES               | 54.63             |
| 11/16/2021                          | STAPLES ADVANTAGE                     | GENERAL SUPPLIES               | 78.90             |
| 11/17/2021                          | COMPLETE SUPPLY, INC                  | OTHER SUPPLIES FOR M&O         | 317.27            |
| 11/17/2021                          | SCHOOL HEALTH CORPORATION             | GENERAL SUPPLIES               | 110.00            |
| 11/17/2021                          | SCHOOL SPECIALTY, LLC                 | GENERAL SUPPLIES               | 49.27             |
| 11/17/2021                          | SOCIAL STUDIES SCHOOL SERVICE         | GENERAL SUPPLIES               | 375.20            |
| 11/18/2021                          | GALLS, LLC, RED THE UNIFORM           | OTHER EQUIPMENT<\$5000         | 583.09            |
| 11/18/2021                          | LAKESHORE LEARNING MATERIALS          | GENERAL SUPPLIES               | 683.92            |
| 11/18/2021                          | PROJECT LEAD THE WAY                  | GENERAL SUPPLIES               | 2,103.50          |
| 11/18/2021                          | WILLIAM V. MACGILL & CO.              | GENERAL SUPPLIES               | 3,847.81          |
| 11/23/2021                          | CITIBANK                              | GENERAL SUPPLIES               | 1,111.54          |
| 11/23/2021                          | CITIBANK                              | READING/REF MATERIALS/DATABASE | 2,043.38          |
| 11/30/2021                          | FLINN SCIENTIFIC, INC                 | GENERAL SUPPLIES               | 5,283.00          |
| 11/30/2021                          | GOT YOU COVERED WORK WEAR & UNIFORM   | GENERAL SUPPLIES               | 438.35            |
| 11/30/2021                          | GOVCONNECTION INC                     | TECHNOLOGY EQUIPMENT<\$5000    | 160.73            |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>                    | <u>NAME</u>                           | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u>     |
|-------------------------------------|---------------------------------------|--------------------------------|-------------------|
| <b>196 - SPECIAL OPERATING FUND</b> |                                       |                                |                   |
| 11/30/2021                          | HEINEMANN                             | READING/REF MATERIALS/DATABASE | 489.50            |
| 11/30/2021                          | PERMA-BOUND BOOKS                     | READING/REF MATERIALS/DATABASE | 28,115.18         |
| 11/30/2021                          | WESTERN - BRW PAPER CO, OVOL USA      | GENERAL SUPPLIES               | 1,479.30          |
| 196 - SPECIAL OPERATING FUND        |                                       |                                | <b>116,173.18</b> |
| <b>198 - HIGH SCHOOL ALLOTMENT</b>  |                                       |                                |                   |
| 11/2/2021                           | PEAR DECK INC                         | COMPUTER SOFTWARE              | 4,560.00          |
| 11/2/2021                           | STAPLES ADVANTAGE                     | GENERAL SUPPLIES               | 319.44            |
| 11/8/2021                           | TRS                                   | TEACHER RETIREMENT             | 2,311.68          |
| 11/9/2021                           | AVID CENTER                           | TRAVEL, TRAINING & SUBSISTENCE | 650.00            |
| 11/16/2021                          | TEXAS EDUCATION AGENCY                | EDUCATION SERVICE CENTER SERVI | 245.00            |
| 11/30/2021                          | COWTOWN BUS CHARTERS, INC             | RECLASSIFIED TRANSPORTATION EX | 1,617.00          |
| 198 - HIGH SCHOOL ALLOTMENT         |                                       |                                | <b>9,703.12</b>   |
| <b>199 - GENERAL OPERATING</b>      |                                       |                                |                   |
| 11/2/2021                           | ABC WRECKER SERVICE                   | MISCELLANEOUSCONTRACTED SERVIC | 205.00            |
| 11/2/2021                           | ABM INDUSTRIES GROUP LLC              | MISCELLANEOUSCONTRACTED SERVIC | 21,740.00         |
| 11/2/2021                           | ALLEN, FRED                           | MISCELLANEOUSCONTRACTED SERVIC | 2,410.00          |
| 11/2/2021                           | AMPLIFY, EXPANCO                      | MISCELLANEOUSCONTRACTED SERVIC | 70.00             |
| 11/2/2021                           | BOUND TREE MEDICAL LLC                | GENERAL SUPPLIES               | 6.03              |
| 11/2/2021                           | CAROLINA BIOLOGICAL SPLY CO           | GENERAL SUPPLIES               | 500.62            |
| 11/2/2021                           | CENTRAL APPRAISAL DISTRICT OF JOHNSON | TAX APPRAISAL AND COLLECTION   | 48,252.31         |
| 11/2/2021                           | CHANCE TO SOAR                        | MISCELLANEOUSCONTRACTED SERVIC | 850.00            |
| 11/2/2021                           | CLASSROOM DIRECT                      | GENERAL SUPPLIES               | 365.19            |
| 11/2/2021                           | COMMERCIAL RECORDER                   | STATUTORILY REQ PUBLIC NOTICE  | 1,016.60          |
| 11/2/2021                           | COMPLETE SUPPLY, INC                  | INVENTORY - WAREHOUSE SUPPLIES | 7,244.83          |
| 11/2/2021                           | DALLAS ISD GRAPHICS DEPARTMENT        | MISCELLANEOUSCONTRACTED SERVIC | 12.75             |
| 11/2/2021                           | DEALERS ELECTRICAL SUPPLY             | INVENTORY - WAREHOUSE SUPPLIES | 3,255.00          |
| 11/2/2021                           | DEALERS ELECTRICAL SUPPLY             | OTHER SUPPLIES FOR M&O         | 1,751.32          |
| 11/2/2021                           | DOUBLE EAGLE ELECTRIC                 | MISCELLANEOUSCONTRACTED SERVIC | 2,520.00          |
| 11/2/2021                           | EAI EDUCATION INC                     | TECHNOLOGY EQUIPMENT<\$5000    | 17.16             |
| 11/2/2021                           | EMPIRE PAPER CO                       | INVENTORY - WAREHOUSE SUPPLIES | 8,422.00          |
| 11/2/2021                           | ENTERPRISE LEASING - TEXAS            | TRAVEL AND SUBSISTENCE - STUDE | 396.00            |
| 11/2/2021                           | GENUINE PARTS COMPANY-NAPA            | CONTRACTED MAINTENANCE AND REP | 44.44             |
| 11/2/2021                           | GENUINE PARTS COMPANY-NAPA            | GASOLINE AND OTHER FUELS OR VE | 574.50            |
| 11/2/2021                           | GENUINE PARTS COMPANY-NAPA            | MISCELLANEOUSCONTRACTED SERVIC | 882.16            |
| 11/2/2021                           | GENUINE PARTS COMPANY-NAPA            | OTHER EQUIPMENT<\$5000         | 135.48            |
| 11/2/2021                           | GENUINE PARTS COMPANY-NAPA            | OTHER SUPPLIES FOR M&O         | 138.40            |
| 11/2/2021                           | GENUINE PARTS COMPANY-NAPA            | VEHICLE PARTS & SUPPLIES       | 13,349.81         |
| 11/2/2021                           | GLOBAL ASSET                          | CONTRACTED MAINTENANCE AND REP | 32,540.00         |
| 11/2/2021                           | GLOBAL ASSET                          | TECHNOLOGY EQUIPMENT<\$5000    | 10,451.00         |
| 11/2/2021                           | GOPHER SPORT                          | GENERAL SUPPLIES               | 110.65            |
| 11/2/2021                           | GOVCONNECTION INC                     | GENERAL SUPPLIES               | 124.27            |
| 11/2/2021                           | GRADECAM LLC                          | COMPUTER SOFTWARE              | 1,800.00          |
| 11/2/2021                           | GRAINGER                              | GENERAL SUPPLIES               | 83.76             |
| 11/2/2021                           | GRAINGER                              | OTHER SUPPLIES FOR M&O         | 118.54            |
| 11/2/2021                           | HOME DEPOT                            | GENERAL SUPPLIES               | 429.40            |
| 11/2/2021                           | HOME DEPOT                            | JANITORIAL SUPPLIES            | 257.87            |
| 11/2/2021                           | HOME DEPOT                            | OTHER SUPPLIES FOR M&O         | 3,499.89          |
| 11/2/2021                           | IDEAL FIRE & SECURITY LLC             | CONTRACTED MAINTENANCE AND REP | 280.00            |
| 11/2/2021                           | IDEAL FIRE & SECURITY LLC             | MISCELLANEOUSCONTRACTED SERVIC | 7,250.00          |
| 11/2/2021                           | INDECO SALES, INC                     | GENERAL SUPPLIES               | 482.17            |
| 11/2/2021                           | INSTITUTE FOR EDUCATIONAL DEVELOPMEN  | TRAVEL, TRAINING & SUBSISTENCE | 279.00            |
| 11/2/2021                           | INTERNATIONAL SOCIETY FOR TECHNOLOGY  | MEMBERSHIPS                    | 75.00             |
| 11/2/2021                           | INTERSPEC, LLC                        | OTHER SUPPLIES FOR M&O         | 175.84            |

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| <u>DATE PAID</u>               | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|--------------------------------|--|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |  |                                |               |
| 11/2/2021                      | INTERSTATE ALL BATTERY CENTER          | BUILDING SUPPLIES              | 718.50        |
| 11/2/2021                      | J W PEPPER & SON, INC                  | GENERAL SUPPLIES               | 1,100.05      |
| 11/2/2021                      | JD PALATINE LLC                        | MISCELLANEOUSCONTRACTED SERVIC | 2,243.85      |
| 11/2/2021                      | KAGAN PUBLISHING                       | READING/REF MATERIALS/DATABASE | 1,222.10      |
| 11/2/2021                      | KAPCO                                  | GENERAL SUPPLIES               | 59.40         |
| 11/2/2021                      | KOETTER FIRE PROTECTION, LLC           | CONTRACTED MAINTENANCE AND REP | 1,910.10      |
| 11/2/2021                      | LAKESHORE LEARNING MATERIALS           | GENERAL SUPPLIES               | 1,699.04      |
| 11/2/2021                      | LEARNING A-Z LLC                       | COMPUTER SOFTWARE              | 2,378.05      |
| 11/2/2021                      | LEARNING WITHOUT TEARS                 | GENERAL SUPPLIES               | 562.20        |
| 11/2/2021                      | LENNOX INDUSTRIES INC                  | OTHER SUPPLIES FOR M&O         | 71.10         |
| 11/2/2021                      | LONGHORN, INC.                         | OTHER SUPPLIES FOR M&O         | 145.75        |
| 11/2/2021                      | LOWE'S COMPANIES, INC                  | OTHER SUPPLIES FOR M&O         | 36.92         |
| 11/2/2021                      | MANSFIELD GAS & EXHAUST                | CONTRACTED MAINTENANCE AND REP | 51.00         |
| 11/2/2021                      | MARDEL, INC, #9113415                  | MISCELLANEOUS OPERATING COSTS  | 139.84        |
| 11/2/2021                      | MARTIN & SONS LOCKSMITH, INC.          | OTHER SUPPLIES FOR M&O         | 15.00         |
| 11/2/2021                      | MATERA PAPER COMPANY                   | INVENTORY - WAREHOUSE SUPPLIES | 123.96        |
| 11/2/2021                      | MATTHEWS OFFICE SUPPLY                 | GENERAL SUPPLIES               | 172.20        |
| 11/2/2021                      | MENTORING MINDS, LP                    | READING/REF MATERIALS/DATABASE | 289.80        |
| 11/2/2021                      | MIGHTY MUSIC PUBLISHING, MOLLIE TOWER  | GENERAL SUPPLIES               | 104.99        |
| 11/2/2021                      | MOMENTOUS INSTITUTE                    | TRAVEL, TRAINING & SUBSISTENCE | 90.00         |
| 11/2/2021                      | MOORE SUPPLY COMPANY                   | OTHER SUPPLIES FOR M&O         | 1,854.24      |
| 11/2/2021                      | MUSIC AND ARTS CENTER - ATTN: ACCOUNTS | GENERAL SUPPLIES               | 738.36        |
| 11/2/2021                      | MUSIC THEATRE INTERNATIONAL            | GENERAL SUPPLIES               | 629.25        |
| 11/2/2021                      | MUSIC THEATRE INTERNATIONAL            | MISCELLANEOUS OPERATING COSTS  | 431.48        |
| 11/2/2021                      | MUSIC THEATRE INTERNATIONAL            | RENTALS-OPERATING LEASES       | 614.27        |
| 11/2/2021                      | MUSIC THEATRE INTERNATIONAL            | GENERAL SUPPLIES               | 115.15        |
| 11/2/2021                      | MUSIC THEATRE INTERNATIONAL            | MISCELLANEOUS OPERATING COSTS  | 23.85         |
| 11/2/2021                      | NASSP                                  | MISCELLANEOUS OPERATING COSTS  | 385.00        |
| 11/2/2021                      | NATIONAL SCIENCE TEACHERS ASSN         | READING/REF MATERIALS/DATABASE | 97.51         |
| 11/2/2021                      | NORTH TEXAS TOLLWAY AUTHORITY          | MISCELLANEOUS OPERATING COSTS  | 205.77        |
| 11/2/2021                      | OMMKA LLC                              | COMPUTER SOFTWARE              | 500.00        |
| 11/2/2021                      | ORIENTAL TRADING COMPANY, INC          | GENERAL SUPPLIES               | 201.54        |
| 11/2/2021                      | ORIENTAL TRADING COMPANY, INC          | MISCELLANEOUS OPERATING COSTS  | 208.14        |
| 11/2/2021                      | OTICON INC                             | OTHER EQUIPMENT<\$5000         | 539.99        |
| 11/2/2021                      | PEARSON CLINICAL ASSESSMENT DIVISION   | TESTING MATERIALS              | 964.43        |
| 11/2/2021                      | PENDER'S MUSIC COMPANY                 | GENERAL SUPPLIES               | 711.79        |
| 11/2/2021                      | PENTATHLON INSTITUTE                   | GENERAL SUPPLIES               | 1,231.39      |
| 11/2/2021                      | PETROLEUM TRADERS CORPORATION          | GASOLINE AND OTHER FUELS OR VE | 49,232.05     |
| 11/2/2021                      | PINNACLE MEDICAL MANAGEMENT            | PROFESSIONAL SERVICES          | 540.00        |
| 11/2/2021                      | PITNEY BOWES BANK RESERVE ACCT, 28278  | INVENTORY-POSTAGE              | 25,000.00     |
| 11/2/2021                      | POSITIVE PROMOTIONS, INC               | GENERAL SUPPLIES               | 620.49        |
| 11/2/2021                      | PRESSMAN PRINTING INC.                 | MISCELLANEOUSCONTRACTED SERVIC | 1,516.92      |
| 11/2/2021                      | PRIME SOURCE                           | GENERAL SUPPLIES               | 2,142.00      |
| 11/2/2021                      | PROJECT LEAD THE WAY                   | GENERAL SUPPLIES               | 221.75        |
| 11/2/2021                      | R&H PARTS AND SERVICE INC              | CONTRACTED MAINTENANCE AND REP | 118.36        |
| 11/2/2021                      | REALLY GOOD STUFF, LLC                 | GENERAL SUPPLIES               | 78.67         |
| 11/2/2021                      | REGION 11 ESC                          | EDUCATION SERVICE CENTER SERVI | 725.00        |
| 11/2/2021                      | SCHOLASTIC CLASSROOM MAGAZINES         | READING/REF MATERIALS/DATABASE | 326.46        |
| 11/2/2021                      | SCHOOL SPECIALTY, LLC                  | GENERAL SUPPLIES               | 1,112.70      |
| 11/2/2021                      | SCIENCE NATIONAL HONOR SOCIETY         | MEMBERSHIPS                    | 75.00         |
| 11/2/2021                      | SCRIPPS NATIONAL SPELLING BEE          | MISCELLANEOUS OPERATING COSTS  | 182.50        |
| 11/2/2021                      | SGP THEATRE BOOSTER CLUB               | TRAVEL AND SUBSISTENCE - STUDE | 787.00        |
| 11/2/2021                      | SHERWIN-WILLIAMS 6732-3883-8-7528      | OTHER SUPPLIES FOR M&O         | 134.75        |
| 11/2/2021                      | SOUTHERN TIRE MART                     | VEHICLE PARTS & SUPPLIES       | 9,120.00      |
| 11/2/2021                      | SPARK!                                 | TRAVEL AND SUBSISTENCE - STUDE | 50.00         |

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| <u>DATE PAID</u>               | <u>NAME</u>                           | <u>ITEM DESCRIPTION</u>         | <u>AMOUNT</u> |
|--------------------------------|---------------------------------------|---------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |                                       |                                 |               |
| 11/2/2021                      | STAPLES ADVANTAGE                     | GENERAL SUPPLIES                | 5,993.90      |
| 11/2/2021                      | STAPLES ADVANTAGE                     | TECHNOLOGY EQUIPMENT<\$5000     | 54.14         |
| 11/2/2021                      | TARRANT COUNTY TAX OFFICE             | MISCELLANEOUS OPERATING COSTS   | 16.75         |
| 11/2/2021                      | TEXAS AIRSYSTEMS, LLC                 | OTHER SUPPLIES FOR M&O          | 963.42        |
| 11/2/2021                      | TEXAS ASSOCIATION FOR PUPIL TRANSPORT | TRAVEL, TRAINING & SUBSISTENCE  | 1,555.00      |
| 11/2/2021                      | TEXAS ELEM PRIN & SUPR ASSOC, TEP SA  | MEMBERSHIPS                     | 528.00        |
| 11/2/2021                      | TEXAS IRRIGATION SUPPLY               | OTHER SUPPLIES FOR M&O          | 676.32        |
| 11/2/2021                      | TEXAS SPEECH COMMUNICATION ASSOCIATI  | TRAVEL, TRAINING & SUBSISTENCE  | -100.00       |
| 11/2/2021                      | TEXAS TRUCK A/C INC                   | CONTRACTED MAINTENANCE AND REP  | 2,688.71      |
| 11/2/2021                      | TRANE, ACCT #8162331                  | OTHER SUPPLIES FOR M&O          | 1,053.91      |
| 11/2/2021                      | UNIFIRST HOLDINGS, INC                | RENTALS-OPERATING LEASES        | 300.53        |
| 11/2/2021                      | UNITED REFRIGERATION INC              | OTHER SUPPLIES FOR M&O          | 4,105.17      |
| 11/2/2021                      | VARSITY SPIRIT, VARSITY BRANDS        | TRAVEL AND SUBSISTENCE - STUDE  | 4,409.00      |
| 11/2/2021                      | VERITIV OPERATING CO.                 | INVENTORY - WAREHOUSE SUPPLIES  | 3,672.20      |
| 11/2/2021                      | WEST MUSIC COMPANY                    | GENERAL SUPPLIES                | 588.85        |
| 11/2/2021                      | WESTERN - BRW PAPER CO, OVOL USA      | GENERAL SUPPLIES                | 3,000.20      |
| 11/2/2021                      | WILLIAM V. MACGILL & CO.              | GENERAL SUPPLIES                | 312.75        |
| 11/2/2021                      | WINSTON WATER COOLER OF FT WORTH      | OTHER SUPPLIES FOR M&O          | 3,425.40      |
| 11/2/2021                      | ZEITENERGY, LLC                       | CONTRACTED MAINTENANCE AND REP  | 356.40        |
| 11/4/2021                      | ABECEDARIAN                           | GENERAL SUPPLIES                | 38.00         |
| 11/4/2021                      | ALICIA WOODS AUDIOLOGY LLC            | MISCELLANEOUS CONTRACTED SERVIC | 385.00        |
| 11/4/2021                      | ALTIMUS, JOSHUA                       | MISCELLANEOUS CONTRACTED SERVIC | 519.86        |
| 11/4/2021                      | ANDERSON, BRIAN LEE                   | MISCELLANEOUS CONTRACTED SERVIC | 1,009.14      |
| 11/4/2021                      | APPLE COMPUTERS, INC                  | TECHNOLOGY EQUIPMENT<\$5000     | 197.40        |
| 11/4/2021                      | AT&T LONG DISTANCE                    | UTILITIES - TELEPHONE           | 3,489.49      |
| 11/4/2021                      | AT&T MOBILITY                         | UTILITIES - TELEPHONE           | 24.95         |
| 11/4/2021                      | BAILEY, BRYCE                         | TRAVEL, TRAINING & SUBSISTENCE  | 6.84          |
| 11/4/2021                      | BAKER, DOMINIQUE                      | MISCELLANEOUS CONTRACTED SERVIC | 2,629.88      |
| 11/4/2021                      | BAWAB, NASHWA                         | MISCELLANEOUS CONTRACTED SERVIC | 120.00        |
| 11/4/2021                      | BIRCHFIELD, LARRY                     | TRAVEL, TRAINING & SUBSISTENCE  | 58.04         |
| 11/4/2021                      | BRAINSTORM LIBRARY                    | READING/REF MATERIALS/DATABASE  | 504.70        |
| 11/4/2021                      | BRITTAIN, JESSICA                     | MISCELLANEOUS CONTRACTED SERVIC | 850.00        |
| 11/4/2021                      | BROWN, JOHN                           | MISCELLANEOUS CONTRACTED SERVIC | 489.28        |
| 11/4/2021                      | BUCK'S WHEEL & EQUIPMENT CO           | CONTRACTED MAINTENANCE AND REP  | 6,340.02      |
| 11/4/2021                      | BUSHIVE                               | COMPUTER SOFTWARE               | 75.00         |
| 11/4/2021                      | CAMACHO, JOSE                         | MISCELLANEOUS CONTRACTED SERVIC | 2,079.44      |
| 11/4/2021                      | CAMERON, KALEB                        | MISCELLANEOUS CONTRACTED SERVIC | 2,079.44      |
| 11/4/2021                      | CARRION, JESSICA                      | MISCELLANEOUS CONTRACTED SERVIC | 1,498.42      |
| 11/4/2021                      | CAVALLO ENERGY TEXAS, LLC             | UTILITIES - ELECTRICITY         | 3,358.65      |
| 11/4/2021                      | CDW GOVERNMENT                        | TECHNOLOGY EQUIPMENT<\$5000     | 1,781.63      |
| 11/4/2021                      | CHARLES, DAMIETE                      | MISCELLANEOUS CONTRACTED SERVIC | 489.28        |
| 11/4/2021                      | CHU, BRIAN WENYI                      | MISCELLANEOUS CONTRACTED SERVIC | 519.86        |
| 11/4/2021                      | CITY OF MANSFIELD                     | UTILITIES - WATER               | 37,787.95     |
| 11/4/2021                      | CONTERRA ULTRA BROADBAND LLC          | UTILITIES - TELEPHONE           | 28,567.44     |
| 11/4/2021                      | CROCKER, JONATHAN                     | MISCELLANEOUS CONTRACTED SERVIC | 366.96        |
| 11/4/2021                      | CURRICULUM ASSOCIATES, LLC            | READING/REF MATERIALS/DATABASE  | 166.88        |
| 11/4/2021                      | CW SECURITY LLC, CLIFTON WRIGHT       | MISCELLANEOUS CONTRACTED SERVIC | 2,079.44      |
| 11/4/2021                      | DANIELSON, LORI                       | MISCELLANEOUS CONTRACTED SERVIC | 180.00        |
| 11/4/2021                      | DELTAMATH SOLUTIONS INC               | COMPUTER SOFTWARE               | 200.00        |
| 11/4/2021                      | DIR TELECOMMUNICATIONS SERVICES DIVIS | UTILITIES - TELEPHONE           | 11.84         |
| 11/4/2021                      | DOMINO'S PIZZA PARENT COMPANY         | MISCELLANEOUS OPERATING COSTS   | 319.98        |
| 11/4/2021                      | DP-DESIGNS                            | MISCELLANEOUS CONTRACTED SERVIC | 1,250.00      |
| 11/4/2021                      | DREAM RANCH OFFICE SUPPLIES           | GENERAL SUPPLIES                | 1,210.54      |
| 11/4/2021                      | ELECTRA LINK, INC                     | BUILDING SUPPLIES               | 125.00        |
| 11/4/2021                      | FELTON, ABRAHAM                       | MISCELLANEOUS CONTRACTED SERVIC | 1,009.14      |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>               | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|--------------------------------|--|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |  |                                |               |
| 11/4/2021                      | FITE, TRENTON                          | MISCELLANEOUSCONTRACTED SERVIC | 550.44        |
| 11/4/2021                      | FOLLETT SCHOOL SOLUTIONS, INC          | READING/REF MATERIALS/DATABASE | 761.49        |
| 11/4/2021                      | GENUINE PARTS COMPANY-NAPA             | GASOLINE AND OTHER FUELS OR VE | 654.00        |
| 11/4/2021                      | GENUINE PARTS COMPANY-NAPA             | GENERAL SUPPLIES               | 15.92         |
| 11/4/2021                      | GENUINE PARTS COMPANY-NAPA             | OTHER SUPPLIES FOR M&O         | 73.88         |
| 11/4/2021                      | GENUINE PARTS COMPANY-NAPA             | VEHICLE PARTS & SUPPLIES       | 2,925.22      |
| 11/4/2021                      | GIMKIT INC                             | COMPUTER SOFTWARE              | 650.00        |
| 11/4/2021                      | GLOBAL ASSET                           | TECHNOLOGY EQUIPMENT<\$5000    | 1,175.00      |
| 11/4/2021                      | GRAY, RICO                             | MISCELLANEOUSCONTRACTED SERVIC | 1,009.14      |
| 11/4/2021                      | GULF COAST PAPER CO, INC               | INVENTORY - WAREHOUSE SUPPLIES | 148.40        |
| 11/4/2021                      | HARPER-WILSON, DIMITRIS                | MISCELLANEOUSCONTRACTED SERVIC | 1,100.88      |
| 11/4/2021                      | HERNANDEZ, ROBERT                      | MISCELLANEOUSCONTRACTED SERVIC | 1,039.72      |
| 11/4/2021                      | HERNANDEZ, YASMIN                      | MISCELLANEOUSCONTRACTED SERVIC | 2,568.72      |
| 11/4/2021                      | HOLLAND, CHRISTOPHER                   | MISCELLANEOUSCONTRACTED SERVIC | 900.00        |
| 11/4/2021                      | HOME DEPOT                             | OTHER SUPPLIES FOR M&O         | 368.63        |
| 11/4/2021                      | INSTITUTE FOR EDUCATIONAL DEVELOPMEN   | TRAVEL, TRAINING & SUBSISTENCE | 1,036.00      |
| 11/4/2021                      | J W PEPPER & SON, INC                  | GENERAL SUPPLIES               | 326.97        |
| 11/4/2021                      | JOHNSON, EDDIE                         | MISCELLANEOUSCONTRACTED SERVIC | 550.44        |
| 11/4/2021                      | KAGAN PUBLISHING                       | READING/REF MATERIALS/DATABASE | 179.00        |
| 11/4/2021                      | KIDD, ELIZABETH                        | MISCELLANEOUSCONTRACTED SERVIC | 180.00        |
| 11/4/2021                      | KING, KRISTI                           | MISCELLANEOUSCONTRACTED SERVIC | 2,201.76      |
| 11/4/2021                      | LAKESHORE LEARNING MATERIALS           | GENERAL SUPPLIES               | 347.98        |
| 11/4/2021                      | LEAD4WARD, LLC                         | COMPUTER SOFTWARE              | 250.00        |
| 11/4/2021                      | LENDAN COMMUNICATIONS                  | MISCELLANEOUSCONTRACTED SERVIC | 450.00        |
| 11/4/2021                      | LONGHORN, INC.                         | OTHER SUPPLIES FOR M&O         | 500.64        |
| 11/4/2021                      | LOWE'S COMPANIES, INC                  | OTHER SUPPLIES FOR M&O         | 47.38         |
| 11/4/2021                      | MATERA PAPER COMPANY                   | INVENTORY - WAREHOUSE SUPPLIES | 119.40        |
| 11/4/2021                      | MATHEWS, JAMON                         | MISCELLANEOUSCONTRACTED SERVIC | 2,079.44      |
| 11/4/2021                      | MATTHEWS OFFICE SUPPLY                 | GENERAL SUPPLIES               | 11.76         |
| 11/4/2021                      | MC GEE, JA'NAE                         | MISCELLANEOUSCONTRACTED SERVIC | 1,039.72      |
| 11/4/2021                      | MC GEE JR, JOHNNY                      | MISCELLANEOUSCONTRACTED SERVIC | 2,018.28      |
| 11/4/2021                      | MICHEL, HANNAH MAE                     | MISCELLANEOUSCONTRACTED SERVIC | 550.44        |
| 11/4/2021                      | MIGHTY MUSIC PUBLISHING, MOLLIE TOWER  | GENERAL SUPPLIES               | 9.99          |
| 11/4/2021                      | MIGHTY MUSIC PUBLISHING, MOLLIE TOWER  | TESTING MATERIALS              | 95.00         |
| 11/4/2021                      | MITCHELL, JAMES                        | MISCELLANEOUSCONTRACTED SERVIC | 1,039.72      |
| 11/4/2021                      | MONARCH TROPHY STUDIO                  | MISCELLANEOUS OPERATING COSTS  | 27.00         |
| 11/4/2021                      | MORRIS, MICHAEL                        | MISCELLANEOUSCONTRACTED SERVIC | 1,725.00      |
| 11/4/2021                      | MUSIC AND ARTS CENTER - ATTN: ACCOUNTS | CONTRACTED MAINTENANCE AND REP | 113.00        |
| 11/4/2021                      | NASCO EDUCATION LLC                    | GENERAL SUPPLIES               | 162.32        |
| 11/4/2021                      | NATIONAL DIVERSITY COUNCIL             | MEMBERSHIPS                    | 129.00        |
| 11/4/2021                      | OELKE, LAUREN                          | MISCELLANEOUSCONTRACTED SERVIC | 550.44        |
| 11/4/2021                      | PEREZ, MARJAINA                        | MISCELLANEOUSCONTRACTED SERVIC | 1,559.58      |
| 11/4/2021                      | POIRIER, BENJAMIN                      | MISCELLANEOUSCONTRACTED SERVIC | 1,559.58      |
| 11/4/2021                      | PORTILLO-CATALAN, ORBELIN              | MISCELLANEOUSCONTRACTED SERVIC | 2,201.76      |
| 11/4/2021                      | PUCKETT, CECIL                         | MISCELLANEOUSCONTRACTED SERVIC | 1,009.14      |
| 11/4/2021                      | RAMIREZ, ADOLFO                        | MISCELLANEOUSCONTRACTED SERVIC | 1,039.72      |
| 11/4/2021                      | RANKIN, DONNIELL                       | MISCELLANEOUSCONTRACTED SERVIC | 535.15        |
| 11/4/2021                      | REALLY GOOD STUFF, LLC                 | GENERAL SUPPLIES               | 317.97        |
| 11/4/2021                      | RENTAL STOP                            | RENTALS-OPERATING LEASES       | 236.88        |
| 11/4/2021                      | RILEY, RACHEL                          | MISCELLANEOUSCONTRACTED SERVIC | 489.28        |
| 11/4/2021                      | ROADRUNNER CHARTERS, INC.              | TRAVEL AND SUBSISTENCE - STUDE | 2,500.00      |
| 11/4/2021                      | SCHOLASTIC INC                         | READING/REF MATERIALS/DATABASE | 53.35         |
| 11/4/2021                      | SCHOOL HEALTH CORPORATION              | GENERAL SUPPLIES               | 49.13         |
| 11/4/2021                      | SCHOOL NURSE SUPPLY, INC               | GENERAL SUPPLIES               | 80.55         |
| 11/4/2021                      | SCHOOL SPECIALTY, LLC                  | GENERAL SUPPLIES               | 619.99        |

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| <u>DATE PAID</u>               | <u>NAME</u>                           | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|--------------------------------|---------------------------------------|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |                                       |                                |               |
| 11/4/2021                      | SHERWIN-WILLIAMS 6732-3883-8-7528     | OTHER SUPPLIES FOR M&O         | 24.78         |
| 11/4/2021                      | SLAYBAUGH, TERRY                      | MISCELLANEOUSCONTRACTED SERVIC | 550.44        |
| 11/4/2021                      | SMITH, MARK LAINE                     | MISCELLANEOUSCONTRACTED SERVIC | 875.00        |
| 11/4/2021                      | SPRINT SOLUTIONS, INC.                | UTILITIES - TELEPHONE          | 3,403.24      |
| 11/4/2021                      | STAPLES ADVANTAGE                     | GENERAL SUPPLIES               | 1,663.21      |
| 11/4/2021                      | STONE, JON                            | MISCELLANEOUSCONTRACTED SERVIC | 180.00        |
| 11/4/2021                      | SWOOPE, JAMES                         | MISCELLANEOUSCONTRACTED SERVIC | 978.56        |
| 11/4/2021                      | SYSCO NORTH TEXAS DIVISION OF SYSCO U | GENERAL SUPPLIES               | 1,074.79      |
| 11/4/2021                      | TEACHER SYNERGY LLC                   | GENERAL SUPPLIES               | 223.59        |
| 11/4/2021                      | TEXAS DEPARTMENT OF INSURANCE         | COMPUTER SOFTWARE              | 30.00         |
| 11/4/2021                      | TEXAS SPEECH COMMUNICATION ASSOCIATI  | MEMBERSHIPS                    | -50.00        |
| 11/4/2021                      | TEXAS TRUCK A/C INC                   | CONTRACTED MAINTENANCE AND REP | 1,295.77      |
| 11/4/2021                      | THURMOND, BRITNEY                     | MISCELLANEOUSCONTRACTED SERVIC | 1,651.32      |
| 11/4/2021                      | TOTAL MAINTENANCE SOLUTIONS, TMS SOU  | OTHER SUPPLIES FOR M&O         | 196.81        |
| 11/4/2021                      | TRANE, ACCT #8162331                  | OTHER SUPPLIES FOR M&O         | 1,755.72      |
| 11/4/2021                      | UNITED COOPERATIVE SERVICES, DBA      | UTILITIES - ELECTRICITY        | 19,981.25     |
| 11/4/2021                      | UNITED REFRIGERATION INC              | OTHER SUPPLIES FOR M&O         | 33.80         |
| 11/4/2021                      | WELCH, JOHN                           | MISCELLANEOUSCONTRACTED SERVIC | 1,039.72      |
| 11/4/2021                      | WESTERN - BRW PAPER CO, OVOL USA      | GENERAL SUPPLIES               | 1,397.00      |
| 11/4/2021                      | WILLIAM V. MACGILL & CO.              | GENERAL SUPPLIES               | 322.00        |
| 11/4/2021                      | WINSTON WATER COOLER OF FT WORTH      | OTHER SUPPLIES FOR M&O         | 232.90        |
| 11/4/2021                      | ZEITENERGY, LLC                       | CONTRACTED MAINTENANCE AND REP | 2,424.87      |
| 11/5/2021                      | TXU ENERGY RETAIL COMPANY LLC, VISTRA | UTILITIES - ELECTRICITY        | 440,880.95    |
| 11/8/2021                      | TRS                                   | TEACHER RETIREMENT             | 636,317.41    |
| 11/9/2021                      | ABECEDARIAN                           | GENERAL SUPPLIES               | 451.00        |
| 11/9/2021                      | AEROWAVE TECHNOLOGIES, INC            | COMPUTER SOFTWARE              | 105.00        |
| 11/9/2021                      | AEROWAVE TECHNOLOGIES, INC            | CONTRACTED MAINTENANCE AND REP | 1,185.36      |
| 11/9/2021                      | AEROWAVE TECHNOLOGIES, INC            | MISCELLANEOUSCONTRACTED SERVIC | 834.40        |
| 11/9/2021                      | AEROWAVE TECHNOLOGIES, INC            | OTHER EQUIPMENT<\$5000         | 2,687.76      |
| 11/9/2021                      | ALVARADO VET CLINIC                   | MISCELLANEOUSCONTRACTED SERVIC | 422.45        |
| 11/9/2021                      | AMERICAN BEARING CO                   | OTHER SUPPLIES FOR M&O         | 60.42         |
| 11/9/2021                      | AMERICAN CERAMIC SUPPLY CO            | GENERAL SUPPLIES               | 475.00        |
| 11/9/2021                      | ANDREWS, JANE                         | MISCELLANEOUSCONTRACTED SERVIC | 300.00        |
| 11/9/2021                      | ANIXTER INC                           | OTHER SUPPLIES FOR M&O         | 164.71        |
| 11/9/2021                      | ARLINGTON UTILITIES                   | UTILITIES - WATER              | 52,184.16     |
| 11/9/2021                      | ARTA TRAVEL                           | TRAVEL AND SUBSISTENCE - NON-E | 226.80        |
| 11/9/2021                      | AT&T PHONE SERVICE                    | UTILITIES - TELEPHONE          | 54.79         |
| 11/9/2021                      | AWARD CENTER                          | GENERAL SUPPLIES               | 18.36         |
| 11/9/2021                      | AWARD CENTER                          | MISCELLANEOUS OPERATING COSTS  | 26.50         |
| 11/9/2021                      | AWARD CENTER                          | MISCELLANEOUSCONTRACTED SERVIC | 112.47        |
| 11/9/2021                      | B&B COMMERCIAL PRINTING               | MISCELLANEOUSCONTRACTED SERVIC | 332.50        |
| 11/9/2021                      | B&H PHOTO-VIDEO-PRO-AUDIO             | GENERAL SUPPLIES               | 37.40         |
| 11/9/2021                      | BARAJAS-TRUJILLO, JAZMYN              | MISCELLANEOUSCONTRACTED SERVIC | 320.00        |
| 11/9/2021                      | BLAKE, COLTON                         | MISCELLANEOUSCONTRACTED SERVIC | 125.00        |
| 11/9/2021                      | BLICK ART MATERIALS,LLC               | GENERAL SUPPLIES               | 3,006.65      |
| 11/9/2021                      | CANTU, KIMBERLEY                      | TRAVEL, TRAINING & SUBSISTENCE | 288.96        |
| 11/9/2021                      | CANTWELL POWER SOLUTIONS, LLC         | CONTRACTED MAINTENANCE AND REP | 392.00        |
| 11/9/2021                      | CAPSTONE                              | COMPUTER SOFTWARE              | 1,019.14      |
| 11/9/2021                      | CASTSTONE SOLUTIONS COMPANY           | MISCELLANEOUSCONTRACTED SERVIC | 2,975.00      |
| 11/9/2021                      | CDW GOVERNMENT                        | COMPUTER SOFTWARE              | 546.24        |
| 11/9/2021                      | CDW GOVERNMENT                        | MISCELLANEOUSCONTRACTED SERVIC | 420.00        |
| 11/9/2021                      | CDW GOVERNMENT                        | TECHNOLOGY EQUIPMENT<\$5000    | 4,577.74      |
| 11/9/2021                      | CENTERLINE SUPPLY, LTD                | OTHER SUPPLIES FOR M&O         | 2,004.60      |
| 11/9/2021                      | CHICK-FIL-A #01021, N WALNUT CREEK    | MISCELLANEOUS OPERATING COSTS  | 115.88        |
| 11/9/2021                      | CICI'S PIZZA #412 WALNUT CREEK        | MISCELLANEOUS OPERATING COSTS  | 224.00        |

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|--------------------------------|--|---------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |  |                                 |               |
| 11/9/2021                      | CITIBANK                               | TRAVEL AND SUBSISTENCE - NON-E  | 65.00         |
| 11/9/2021                      | CITY OF MANSFIELD                      | UTILITIES - WATER               | 7,731.36      |
| 11/9/2021                      | CITY OF GRAND PRAIRIE, WATER UTILITIES | UTILITIES - WATER               | 6,450.08      |
| 11/9/2021                      | CLEC DISTRIB - COMMERCIAL EQUIPMENT, A | CONTRACTED MAINTENANCE AND REP  | 159.73        |
| 11/9/2021                      | COLBURN, JERRY                         | TRAVEL, TRAINING & SUBSISTENCE  | 35.00         |
| 11/9/2021                      | COSTUMES BY DUSTY                      | RENTALS-OPERATING LEASES        | 600.00        |
| 11/9/2021                      | COUNCIL OF EDUC FOR STUDENTS W/DISABI  | TRAVEL, TRAINING & SUBSISTENCE  | 760.00        |
| 11/9/2021                      | COUNTRY CRITTERS                       | TRAVEL AND SUBSISTENCE - STUDE  | 344.00        |
| 11/9/2021                      | COWTOWN BUS CHARTERS, INC              | TRAVEL AND SUBSISTENCE - STUDE  | 992.25        |
| 11/9/2021                      | DAVIS, RICHARD                         | TRAVEL, TRAINING & SUBSISTENCE  | 35.00         |
| 11/9/2021                      | DECKER EQUIPMENT                       | GENERAL SUPPLIES                | 150.26        |
| 11/9/2021                      | DECKER EQUIPMENT                       | OTHER SUPPLIES FOR M&O          | 243.56        |
| 11/9/2021                      | DOMINO'S PIZZA PARENT COMPANY          | MISCELLANEOUS OPERATING COSTS   | 162.99        |
| 11/9/2021                      | DOMINGUEZ, RUDY                        | TRAVEL, TRAINING & SUBSISTENCE  | 130.32        |
| 11/9/2021                      | DOWN PATT                              | GENERAL SUPPLIES                | 2,130.00      |
| 11/9/2021                      | DREAM RANCH OFFICE SUPPLIES            | GENERAL SUPPLIES                | 1,331.59      |
| 11/9/2021                      | DREAM RANCH OFFICE SUPPLIES            | TECHNOLOGY EQUIPMENT<\$5000     | 317.75        |
| 11/9/2021                      | ELECTRA LINK, INC                      | BUILDING SUPPLIES               | 3,285.72      |
| 11/9/2021                      | ELECTRA LINK, INC                      | COMPUTER SOFTWARE               | 940.42        |
| 11/9/2021                      | ELECTRA LINK, INC                      | MISCELLANEOUS CONTRACTED SERVIC | 898.99        |
| 11/9/2021                      | ESCOVEDO, KRISTEN                      | MISCELLANEOUS CONTRACTED SERVIC | 393.75        |
| 11/9/2021                      | FIREPLACE, INC, SMORE                  | COMPUTER SOFTWARE               | 999.00        |
| 11/9/2021                      | FLINN SCIENTIFIC, INC                  | GENERAL SUPPLIES                | 206.22        |
| 11/9/2021                      | FOLLETT SCHOOL SOLUTIONS, INC          | READING/REF MATERIALS/DATABASE  | 115.10        |
| 11/9/2021                      | FORT WORTH ZOOLOGICAL ASSOCIATION      | TRAVEL AND SUBSISTENCE - STUDE  | 708.00        |
| 11/9/2021                      | GARZA, CHERISH                         | TRAVEL, TRAINING & SUBSISTENCE  | 60.98         |
| 11/9/2021                      | GENUINE PARTS COMPANY-NAPA             | GASOLINE AND OTHER FUELS OR VE  | 1,529.58      |
| 11/9/2021                      | GENUINE PARTS COMPANY-NAPA             | OTHER SUPPLIES FOR M&O          | 73.54         |
| 11/9/2021                      | GENUINE PARTS COMPANY-NAPA             | VEHICLE PARTS & SUPPLIES        | 14,281.89     |
| 11/9/2021                      | GOVCONNECTION INC                      | GENERAL SUPPLIES                | 264.16        |
| 11/9/2021                      | HAND2MIND, INC.                        | GENERAL SUPPLIES                | 161.45        |
| 11/9/2021                      | HENRY SCHEIN, INC                      | GENERAL SUPPLIES                | 70.68         |
| 11/9/2021                      | HOME DEPOT                             | JANITORIAL SUPPLIES             | 79.78         |
| 11/9/2021                      | HOME DEPOT                             | OTHER SUPPLIES FOR M&O          | 238.21        |
| 11/9/2021                      | HOME DEPOT PRO SUPPLY WORKS            | INVENTORY - WAREHOUSE SUPPLIES  | 17,724.20     |
| 11/9/2021                      | HOUSTON ISD                            | LEGAL SERVICES                  | 6,845.07      |
| 11/9/2021                      | HOUSTON ISD                            | MISCELLANEOUS CONTRACTED SERVIC | 0.00          |
| 11/9/2021                      | HYNDS, MATT                            | TRAVEL, TRAINING & SUBSISTENCE  | 42.04         |
| 11/9/2021                      | INTERQUEST DETECTION CANINES OF NORT   | MISCELLANEOUS CONTRACTED SERVIC | 7,530.00      |
| 11/9/2021                      | JIMENEZ, JOHN                          | TRAVEL, TRAINING & SUBSISTENCE  | 93.40         |
| 11/9/2021                      | KHAMHIRAN, PAIGE                       | TRAVEL, TRAINING & SUBSISTENCE  | 50.74         |
| 11/9/2021                      | KOETTER FIRE PROTECTION, LLC           | CONTRACTED MAINTENANCE AND REP  | 1,179.40      |
| 11/9/2021                      | LENNOX INDUSTRIES INC                  | OTHER SUPPLIES FOR M&O          | 0.00          |
| 11/9/2021                      | LUNDY, ANGELA                          | TRAVEL, TRAINING & SUBSISTENCE  | 35.00         |
| 11/9/2021                      | MATERA PAPER COMPANY                   | INVENTORY - WAREHOUSE SUPPLIES  | 509.24        |
| 11/9/2021                      | MERRYFIELD, KIMBERLY                   | TRAVEL, TRAINING & SUBSISTENCE  | 316.24        |
| 11/9/2021                      | NATIONAL CENTER FOR YOUTH ISSUES       | TRAVEL, TRAINING & SUBSISTENCE  | 440.00        |
| 11/9/2021                      | NATIVIDAD, ISELA                       | TRAVEL, TRAINING & SUBSISTENCE  | 31.14         |
| 11/9/2021                      | NORTH TEXAS TOLLWAY AUTHORITY          | MISCELLANEOUS OPERATING COSTS   | 184.66        |
| 11/9/2021                      | POGGENSEE, REBECCA                     | TRAVEL, TRAINING & SUBSISTENCE  | 105.33        |
| 11/9/2021                      | PRIME SOURCE                           | INVENTORY - WAREHOUSE SUPPLIES  | 1,069.75      |
| 11/9/2021                      | QUALITY SOUND AND COMMUNICATIONS INC   | CONTRACTED MAINTENANCE AND REP  | 1,176.65      |
| 11/9/2021                      | R&H PARTS AND SERVICE INC              | CONTRACTED MAINTENANCE AND REP  | 1,103.88      |
| 11/9/2021                      | REALLY GOOD STUFF, LLC                 | GENERAL SUPPLIES                | 16.96         |
| 11/9/2021                      | REGION 11 ESC                          | EDUCATION SERVICE CENTER SERVI  | 950.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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|--------------------------------|---------------------------------------|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |                                       |                                |               |
| 11/9/2021                      | REGION 4 ESC                          | EDUCATION SERVICE CENTER SERVI | 1,640.00      |
| 11/9/2021                      | RELIABLE PARTS INC.                   | OTHER SUPPLIES FOR M&O         | 475.14        |
| 11/9/2021                      | ROBINSON, SIOBHAN                     | MISCELLANEOUSCONTRACTED SERVIC | 560.00        |
| 11/9/2021                      | ROMEO MUSIC LLC                       | GENERAL SUPPLIES               | 1,259.00      |
| 11/9/2021                      | RYAN RAIDER BAND BOOSTERS, INC.       | TRAVEL AND SUBSISTENCE - STUDE | 0.00          |
| 11/9/2021                      | SCHOLASTIC CLASSROOM MAGAZINES        | READING/REF MATERIALS/DATABASE | 599.68        |
| 11/9/2021                      | SCHOOL HEALTH CORPORATION             | GENERAL SUPPLIES               | 89.44         |
| 11/9/2021                      | SCHOOL SPECIALTY, LLC                 | GENERAL SUPPLIES               | 1,355.92      |
| 11/9/2021                      | SHC SERVICES INC                      | PROFESSIONAL SERVICES          | 2,550.00      |
| 11/9/2021                      | SHERWIN-WILLIAMS 6732-3883-8-7528     | OTHER SUPPLIES FOR M&O         | 134.61        |
| 11/9/2021                      | SHIFFLER EQUIPMENT SALES, INC         | OTHER SUPPLIES FOR M&O         | 155.25        |
| 11/9/2021                      | SITEONE LANDSCAPE SUPPLY, LLC         | OTHER SUPPLIES FOR M&O         | 536.29        |
| 11/9/2021                      | SOLIANT HEALTH                        | PROFESSIONAL SERVICES          | 2,737.50      |
| 11/9/2021                      | SPARK!                                | TRAVEL AND SUBSISTENCE - STUDE | 292.00        |
| 11/9/2021                      | STAGE ACCENTS                         | GENERAL SUPPLIES               | 975.84        |
| 11/9/2021                      | STAPLES ADVANTAGE                     | GENERAL SUPPLIES               | 1,166.44      |
| 11/9/2021                      | STAPLES ADVANTAGE                     | TECHNOLOGY EQUIPMENT<\$5000    | 27.00         |
| 11/9/2021                      | STEVE WEISS MUSIC INC                 | GENERAL SUPPLIES               | 286.34        |
| 11/9/2021                      | STUDENT CONDUCTOR, INC                | COMPUTER SOFTWARE              | 1,500.00      |
| 11/9/2021                      | STUDENT CONDUCTOR, INC                | TECHNOLOGY EQUIPMENT<\$5000    | 60.00         |
| 11/9/2021                      | SUNBELT RENTALS INC                   | RENTALS-OPERATING LEASES       | 1,417.91      |
| 11/9/2021                      | SURVEYMONKEY.COM                      | COMPUTER SOFTWARE              | 891.00        |
| 11/9/2021                      | SWANK MOVIE LICENSING USA             | MISCELLANEOUS OPERATING COSTS  | 468.00        |
| 11/9/2021                      | TARRANT COUNTY TAX OFFICE             | MISCELLANEOUS OPERATING COSTS  | 7.50          |
| 11/9/2021                      | TAYLOR, CHRISTINE                     | TRAVEL, TRAINING & SUBSISTENCE | 85.62         |
| 11/9/2021                      | TEXAS AIRSYSTEMS, LLC                 | OTHER SUPPLIES FOR M&O         | 1,094.12      |
| 11/9/2021                      | TEXAS ASSOCIATION OF SCHOOL BUSINESS  | TRAVEL, TRAINING & SUBSISTENCE | 775.00        |
| 11/9/2021                      | TEXAS ASSOCIATION OF SCHOOL ADMINISTR | MISCELLANEOUSCONTRACTED SERVIC | 20,290.00     |
| 11/9/2021                      | TEXAS ASSOC OF SECONDARY SCHOOL PRII  | MEMBERSHIPS                    | 205.00        |
| 11/9/2021                      | TEXAS DANCE EDUCATORS ASSOCIATION, T. | TRAVEL AND SUBSISTENCE - STUDE | 3,745.00      |
| 11/9/2021                      | TEXAS EDUCATIONAL PAPERBACKS          | GENERAL SUPPLIES               | 146.28        |
| 11/9/2021                      | TEXAS LIBRARY ASSOCIATION             | MEMBERSHIPS                    | 175.00        |
| 11/9/2021                      | TEXAS SCHOOL PUB RELA ASSOC           | MEMBERSHIPS                    | 225.00        |
| 11/9/2021                      | TEXAS TRUCK A/C INC                   | CONTRACTED MAINTENANCE AND REP | 1,460.64      |
| 11/9/2021                      | THORNTON, SARAH                       | MISCELLANEOUSCONTRACTED SERVIC | 500.00        |
| 11/9/2021                      | TOTAL MAINTENANCE SOLUTIONS, TMS SOU  | OTHER SUPPLIES FOR M&O         | 282.45        |
| 11/9/2021                      | TRANE, ACCT #8162331                  | OTHER SUPPLIES FOR M&O         | 4,456.04      |
| 11/9/2021                      | TRINITY CERAMIC SUPPLY, INC           | GENERAL SUPPLIES               | 495.70        |
| 11/9/2021                      | TURF SURGEONS IRRIGATION SVCS, GREG J | TRAVEL, TRAINING & SUBSISTENCE | 298.00        |
| 11/9/2021                      | TWISTY DONUT                          | MISCELLANEOUS OPERATING COSTS  | 249.90        |
| 11/9/2021                      | ULINE                                 | GENERAL SUPPLIES               | 83.37         |
| 11/9/2021                      | UNIFIRST HOLDINGS, INC                | RENTALS-OPERATING LEASES       | 177.68        |
| 11/9/2021                      | UNITED REFRIGERATION INC              | OTHER SUPPLIES FOR M&O         | 1,176.66      |
| 11/9/2021                      | VERA, CLAUDIA                         | MISCELLANEOUSCONTRACTED SERVIC | 225.00        |
| 11/9/2021                      | VOSS LIGHTING                         | OTHER SUPPLIES FOR M&O         | 552.75        |
| 11/9/2021                      | WAYSIDE PUBLISHING                    | READING/REF MATERIALS/DATABASE | 276.00        |
| 11/9/2021                      | WEST MUSIC COMPANY                    | GENERAL SUPPLIES               | 860.85        |
| 11/9/2021                      | WESTERN - BRW PAPER CO, OVOL USA      | GENERAL SUPPLIES               | 6,947.29      |
| 11/9/2021                      | WGI, SPORT OF THE ARTS                | TRAVEL AND SUBSISTENCE - STUDE | 790.00        |
| 11/9/2021                      | WILLIAMS-TURNER, KENISHA              | TRAVEL, TRAINING & SUBSISTENCE | 108.93        |
| 11/9/2021                      | WILSON, NATALIE                       | TRAVEL, TRAINING & SUBSISTENCE | 64.30         |
| 11/9/2021                      | WOODS, AMBER-RAE                      | MISCELLANEOUS OPERATING COSTS  | 49.26         |
| 11/9/2021                      | ZABORAC, PAUL                         | MISCELLANEOUSCONTRACTED SERVIC | 385.00        |
| 11/9/2021                      | ZEECRAFT TECH LLC                     | GENERAL SUPPLIES               | 825.00        |
| 11/11/2021                     | ABC WRECKER SERVICE                   | MISCELLANEOUSCONTRACTED SERVIC | 135.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>               | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|--------------------------------|--|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |  |                                |               |
| 11/11/2021                     | ACE MART RESTAURANT SUPPLY COMPANY     | MISCELLANEOUS OPERATING COSTS  | 211.91        |
| 11/11/2021                     | ALOTTO, AUDREY                         | MISCELLANEOUSCONTRACTED SERVIC | 200.00        |
| 11/11/2021                     | AMERICAN TIRE DISTRIBUTORS             | VEHICLE PARTS & SUPPLIES       | 1,230.92      |
| 11/11/2021                     | AMERICAN EDUCATIONAL RESEARCH ASSOC    | MEMBERSHIPS                    | 287.00        |
| 11/11/2021                     | AMPLIFY EDUCATION INC.                 | GENERAL SUPPLIES               | 789.60        |
| 11/11/2021                     | ANIXTER INC                            | OTHER SUPPLIES FOR M&O         | 284.80        |
| 11/11/2021                     | AREVALO, RAQUEL                        | TRAVEL, TRAINING & SUBSISTENCE | 82.00         |
| 11/11/2021                     | AWARD CENTER                           | MISCELLANEOUS OPERATING COSTS  | 52.19         |
| 11/11/2021                     | B&B COMMERCIAL PRINTING                | MISCELLANEOUSCONTRACTED SERVIC | 468.03        |
| 11/11/2021                     | B&H PHOTO-VIDEO-PRO-AUDIO              | GENERAL SUPPLIES               | 44.99         |
| 11/11/2021                     | BEN E. KEITH COMPANY                   | GENERAL SUPPLIES               | 1,046.22      |
| 11/11/2021                     | BLICK ART MATERIALS, LLC               | GENERAL SUPPLIES               | 545.57        |
| 11/11/2021                     | BREAKOUT EDU                           | GENERAL SUPPLIES               | 99.00         |
| 11/11/2021                     | BUCK, BRANDY                           | TRAVEL, TRAINING & SUBSISTENCE | 142.13        |
| 11/11/2021                     | CAS-CLAIMS ADMINISTRATIVE SVCS         | OTHER                          | 51,062.66     |
| 11/11/2021                     | CDW GOVERNMENT                         | COMPUTER SOFTWARE              | 4,574.79      |
| 11/11/2021                     | CDW GOVERNMENT                         | MISCELLANEOUSCONTRACTED SERVIC | 2,106.59      |
| 11/11/2021                     | CDW GOVERNMENT                         | TECHNOLOGY EQUIPMENT<\$5000    | 24,733.54     |
| 11/11/2021                     | CENTERLINE SUPPLY, LTD                 | OTHER SUPPLIES FOR M&O         | 2,843.50      |
| 11/11/2021                     | CESCO INC                              | TECHNOLOGY EQUIPMENT<\$5000    | 2,870.00      |
| 11/11/2021                     | CHAPMAN-WERNER, GRETCHEN               | TRAVEL, TRAINING & SUBSISTENCE | 82.00         |
| 11/11/2021                     | CITIBANK                               | TRAVEL AND SUBSISTENCE - NON-E | -65.00        |
| 11/11/2021                     | CITY OF MANSFIELD                      | MISCELLANEOUSCONTRACTED SERVIC | 23,448.92     |
| 11/11/2021                     | CLASSIC TURF EQUIPMENT                 | OTHER SUPPLIES FOR M&O         | 2,879.10      |
| 11/11/2021                     | COMMUNICATIONS PLUS, INC.              | CONTRACTED MAINTENANCE AND REP | 1,387.40      |
| 11/11/2021                     | COMPLETE SUPPLY, INC                   | GENERAL SUPPLIES               | 440.00        |
| 11/11/2021                     | CREATIVE RISK FUNDING INC, SCHOOL COMF | OTHER                          | 958.68        |
| 11/11/2021                     | DAZZARKLE LLC                          | MISCELLANEOUSCONTRACTED SERVIC | 39.00         |
| 11/11/2021                     | DEALERS ELECTRICAL SUPPLY              | OTHER SUPPLIES FOR M&O         | 122.10        |
| 11/11/2021                     | DECKER EQUIPMENT                       | OTHER SUPPLIES FOR M&O         | 206.31        |
| 11/11/2021                     | DODGE, ANDREW                          | MISCELLANEOUSCONTRACTED SERVIC | 375.00        |
| 11/11/2021                     | DOUBLE EAGLE ELECTRIC                  | CONTRACTED MAINTENANCE AND REP | 1,850.00      |
| 11/11/2021                     | DREAM RANCH OFFICE SUPPLIES            | GENERAL SUPPLIES               | 183.50        |
| 11/11/2021                     | EAI EDUCATION INC                      | GENERAL SUPPLIES               | 234.70        |
| 11/11/2021                     | EDUCATIONAL ASSMNTS&DIAG SRVS, AMAN    | PROFESSIONAL SERVICES          | 11,082.50     |
| 11/11/2021                     | ELECTRA LINK, INC                      | BUILDING SUPPLIES              | 751.14        |
| 11/11/2021                     | ELECTRA LINK, INC                      | COMPUTER SOFTWARE              | 150.35        |
| 11/11/2021                     | ELECTRA LINK, INC                      | MISCELLANEOUSCONTRACTED SERVIC | 362.21        |
| 11/11/2021                     | ELLIOTT ELECTRIC SUPPLY INC            | OTHER SUPPLIES FOR M&O         | 1,241.88      |
| 11/11/2021                     | ENTERPRISE LEASING - TEXAS             | RENTALS-OPERATING LEASES       | 8,136.96      |
| 11/11/2021                     | EVAN-MOOR EDUCATIONAL PUBLISHERS       | COMPUTER SOFTWARE              | 99.99         |
| 11/11/2021                     | EXTREME DANCE CAMPS                    | MISCELLANEOUSCONTRACTED SERVIC | 150.00        |
| 11/11/2021                     | FAST SPORTS PERFORMANCE AND TUMBLIN    | MISCELLANEOUSCONTRACTED SERVIC | 600.00        |
| 11/11/2021                     | FLINN SCIENTIFIC, INC                  | GENERAL SUPPLIES               | 106.50        |
| 11/11/2021                     | FORT WORTH MUSEUM OF SCIENCE AND HIS   | MISCELLANEOUSCONTRACTED SERVIC | 300.00        |
| 11/11/2021                     | FUTRELL, AMI                           | TRAVEL, TRAINING & SUBSISTENCE | 21.96         |
| 11/11/2021                     | GAIL NELSON MUSIC                      | MISCELLANEOUSCONTRACTED SERVIC | 395.00        |
| 11/11/2021                     | GARCIA, ROBERT                         | MISCELLANEOUSCONTRACTED SERVIC | 785.00        |
| 11/11/2021                     | GENERATION GENIUS, INC.                | COMPUTER SOFTWARE              | 175.00        |
| 11/11/2021                     | GENUINE PARTS COMPANY-NAPA             | GASOLINE AND OTHER FUELS OR VE | 87.00         |
| 11/11/2021                     | GENUINE PARTS COMPANY-NAPA             | GENERAL SUPPLIES               | 311.15        |
| 11/11/2021                     | GENUINE PARTS COMPANY-NAPA             | OTHER SUPPLIES FOR M&O         | 10.23         |
| 11/11/2021                     | GENUINE PARTS COMPANY-NAPA             | VEHICLE PARTS & SUPPLIES       | 4,247.97      |
| 11/11/2021                     | GIBSON, MICHELLE                       | MISCELLANEOUSCONTRACTED SERVIC | 565.00        |
| 11/11/2021                     | GLOBAL ASSET                           | TECHNOLOGY EQUIPMENT<\$5000    | 2,542.50      |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>               | <u>NAME</u>                             | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|--------------------------------|---|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |   |                                |               |
| 11/11/2021                     | GOINS, ANDREW                           | MISCELLANEOUSCONTRACTED SERVIC | 1,735.00      |
| 11/11/2021                     | GOPHER SPORT                            | GENERAL SUPPLIES               | 170.10        |
| 11/11/2021                     | GOT SPIRIT?                             | GENERAL SUPPLIES               | 687.50        |
| 11/11/2021                     | GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE | TRAVEL AND SUBSISTENCE - STUDE | 120.00        |
| 11/11/2021                     | HOME DEPOT                              | GENERAL SUPPLIES               | 1,696.19      |
| 11/11/2021                     | HOME DEPOT                              | JANITORIAL SUPPLIES            | 278.15        |
| 11/11/2021                     | HOME DEPOT                              | OTHER SUPPLIES FOR M&O         | 879.24        |
| 11/11/2021                     | HOME DEPOT PRO SUPPLY WORKS             | INVENTORY - WAREHOUSE SUPPLIES | 120.00        |
| 11/11/2021                     | IDEAL FIRE & SECURITY LLC               | MISCELLANEOUSCONTRACTED SERVIC | 2,300.00      |
| 11/11/2021                     | IDVILLE, INC                            | TECHNOLOGY EQUIPMENT<\$5000    | 145.90        |
| 11/11/2021                     | J W PEPPER & SON, INC                   | GENERAL SUPPLIES               | 1,527.52      |
| 11/11/2021                     | JACKSON, NATHAN                         | MISCELLANEOUSCONTRACTED SERVIC | 510.00        |
| 11/11/2021                     | JONES SCHOOL SUPPLY                     | MISCELLANEOUS OPERATING COSTS  | 74.71         |
| 11/11/2021                     | JUNIOR LIBRARY GUILD                    | READING/REF MATERIALS/DATABASE | 3,212.80      |
| 11/11/2021                     | KANER, ELLEN                            | MISCELLANEOUSCONTRACTED SERVIC | 360.00        |
| 11/11/2021                     | KAPCO                                   | GENERAL SUPPLIES               | 315.84        |
| 11/11/2021                     | LAKESHORE LEARNING MATERIALS            | GENERAL SUPPLIES               | 111.12        |
| 11/11/2021                     | LANDERS, STE'FON                        | MISCELLANEOUSCONTRACTED SERVIC | 360.00        |
| 11/11/2021                     | LAREDO, KEVIN                           | TRAVEL, TRAINING & SUBSISTENCE | 117.00        |
| 11/11/2021                     | LAWSON, TARA                            | TRAVEL, TRAINING & SUBSISTENCE | 82.00         |
| 11/11/2021                     | LEARNING A-Z LLC                        | COMPUTER SOFTWARE              | 281.00        |
| 11/11/2021                     | LEGO EDUCATION                          | TECHNOLOGY EQUIPMENT<\$5000    | 449.90        |
| 11/11/2021                     | LENNOX INDUSTRIES INC                   | OTHER SUPPLIES FOR M&O         | 811.00        |
| 11/11/2021                     | LINDALE ISD                             | TRAVEL AND SUBSISTENCE - STUDE | 195.00        |
| 11/11/2021                     | LONE STAR PERCUSSION                    | GENERAL SUPPLIES               | 556.60        |
| 11/11/2021                     | LOWE'S COMPANIES, INC                   | GENERAL SUPPLIES               | 51.39         |
| 11/11/2021                     | LOWE'S COMPANIES, INC                   | OTHER SUPPLIES FOR M&O         | 189.01        |
| 11/11/2021                     | MANSFIELD GAS & EXHAUST                 | CONTRACTED MAINTENANCE AND REP | 76.50         |
| 11/11/2021                     | MANSFIELD GLASS & WINDOW                | CONTRACTED MAINTENANCE AND REP | 1,895.50      |
| 11/11/2021                     | MARTIN & SONS LOCKSMITH, INC.           | OTHER SUPPLIES FOR M&O         | 95.95         |
| 11/11/2021                     | MATERA PAPER COMPANY                    | INVENTORY - WAREHOUSE SUPPLIES | 71.64         |
| 11/11/2021                     | MATTHEWS OFFICE SUPPLY                  | GENERAL SUPPLIES               | 214.84        |
| 11/11/2021                     | MOBILE COMMUNICATIONS OF AMERICA, CR    | GENERAL SUPPLIES               | 110.00        |
| 11/11/2021                     | MOORE SUPPLY COMPANY                    | CONTRACTED MAINTENANCE AND REP | 6,419.40      |
| 11/11/2021                     | MOORE SUPPLY COMPANY                    | OTHER SUPPLIES FOR M&O         | 574.62        |
| 11/11/2021                     | MUEHR, KARISSA                          | MISCELLANEOUSCONTRACTED SERVIC | 2,700.00      |
| 11/11/2021                     | MUSIC AND ARTS CENTER - ATTN: ACCOUNTS  | CONTRACTED MAINTENANCE AND REP | 628.60        |
| 11/11/2021                     | MUSIC AND ARTS CENTER - ATTN: ACCOUNTS  | GENERAL SUPPLIES               | 160.78        |
| 11/11/2021                     | NATIONAL CENTER FOR YOUTH ISSUES        | TRAVEL, TRAINING & SUBSISTENCE | 400.00        |
| 11/11/2021                     | NATIONAL COUNCIL OF TEACHERS OF MATH    | MEMBERSHIPS                    | 149.00        |
| 11/11/2021                     | NATIONAL HEALTHCAREER ASSOC, ALH, LLC   | TESTING MATERIALS              | 6,669.00      |
| 11/11/2021                     | NORTH TEXAS AREA ASSOC. OF SCHOOL BO    | MEMBERSHIPS                    | 150.00        |
| 11/11/2021                     | OLEN WILLIAMS INC                       | CONTRACTED MAINTENANCE AND REP | 322.50        |
| 11/11/2021                     | ONSONGO, EVANS                          | TRAVEL, TRAINING & SUBSISTENCE | 316.24        |
| 11/11/2021                     | ORIENTAL TRADING COMPANY, INC           | GENERAL SUPPLIES               | 55.58         |
| 11/11/2021                     | PEARSON CLINICAL ASSESSMENT DIVISION    | TESTING MATERIALS              | 446.78        |
| 11/11/2021                     | PENDER'S MUSIC COMPANY                  | GENERAL SUPPLIES               | 131.28        |
| 11/11/2021                     | PERMA-BOUND BOOKS                       | READING/REF MATERIALS/DATABASE | 1,197.14      |
| 11/11/2021                     | PETROLEUM TRADERS CORPORATION           | GASOLINE AND OTHER FUELS OR VE | 19,797.60     |
| 11/11/2021                     | PETSMART                                | GENERAL SUPPLIES               | 95.27         |
| 11/11/2021                     | PHILLIPS LAWN SPRINKLER CO INC          | CONTRACTED MAINTENANCE AND REP | 2,405.49      |
| 11/11/2021                     | PINNACLE MEDICAL MANAGEMENT             | PROFESSIONAL SERVICES          | 465.00        |
| 11/11/2021                     | QEP PROFESSIONAL BOOKS                  | READING/REF MATERIALS/DATABASE | 160.00        |
| 11/11/2021                     | QUARLES, CHARLES                        | TRAVEL, TRAINING & SUBSISTENCE | 82.00         |
| 11/11/2021                     | RAY, JUDITH                             | MISCELLANEOUSCONTRACTED SERVIC | 225.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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| <u>DATE PAID</u>               | <u>NAME</u>                           | <u>ITEM DESCRIPTION</u>          | <u>AMOUNT</u> |
|--------------------------------|---------------------------------------|----------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |                                       |                                  |               |
| 11/11/2021                     | REGION 11 ESC                         | EDUCATION SERVICE CENTER SERVI   | 750.00        |
| 11/11/2021                     | REGION 11 ESC                         | UTILITIES - TELEPHONE            | 6,600.00      |
| 11/11/2021                     | RICE UNIVERSITY, SCHOLARSHIPS         | TRAVEL, TRAINING & SUBSISTENCE   | 0.00          |
| 11/11/2021                     | ROCKY'S STONE & MORE INC              | GENERAL SUPPLIES                 | 1,100.00      |
| 11/11/2021                     | ROE, CHARLES                          | MEMBERSHIPS                      | 55.00         |
| 11/11/2021                     | ROE, CHARLES                          | TRAVEL, TRAINING & SUBSISTENCE   | 262.04        |
| 11/11/2021                     | S & R GLOBAL, ERROL RUSSELL           | MISCELLANEOUS CONTRACTED SERVICE | 425.00        |
| 11/11/2021                     | SAGE PUBLICATIONS, INC.               | READING/REF MATERIALS/DATABASE   | 323.40        |
| 11/11/2021                     | SCHOLASTIC CLASSROOM MAGAZINES        | READING/REF MATERIALS/DATABASE   | 384.62        |
| 11/11/2021                     | SCHOOL LIFE, IMAGESTUFF.COM           | MISCELLANEOUS OPERATING COSTS    | 276.97        |
| 11/11/2021                     | SCHOOL NURSE SUPPLY, INC              | GENERAL SUPPLIES                 | 714.00        |
| 11/11/2021                     | SCHOOL SPECIALTY, LLC                 | GENERAL SUPPLIES                 | 157.03        |
| 11/11/2021                     | SCRIPPS NATIONAL SPELLING BEE         | MISCELLANEOUS OPERATING COSTS    | 182.50        |
| 11/11/2021                     | SHARP BUSINESS SYSTEMS                | CONTRACTED MAINTENANCE AND REP   | 749.55        |
| 11/11/2021                     | SHC SERVICES INC                      | PROFESSIONAL SERVICES            | 2,550.00      |
| 11/11/2021                     | SHERWIN-WILLIAMS 6732-3883-8-7528     | OTHER SUPPLIES FOR M&O           | 358.34        |
| 11/11/2021                     | SITEONE LANDSCAPE SUPPLY, LLC         | GENERAL SUPPLIES                 | 134.34        |
| 11/11/2021                     | SOLIANT HEALTH                        | PROFESSIONAL SERVICES            | 1,642.50      |
| 11/11/2021                     | SPARK!                                | TRAVEL AND SUBSISTENCE - STUDE   | 550.00        |
| 11/11/2021                     | SPARKS PUMP SERVICES, INC             | CONTRACTED MAINTENANCE AND REP   | 4,214.47      |
| 11/11/2021                     | SPHERO, INC.                          | GENERAL SUPPLIES                 | 311.13        |
| 11/11/2021                     | STAPLES ADVANTAGE                     | GENERAL SUPPLIES                 | 3,702.77      |
| 11/11/2021                     | STAPLES ADVANTAGE                     | MISCELLANEOUS CONTRACTED SERVICE | 41.64         |
| 11/11/2021                     | STAPLES ADVANTAGE                     | TECHNOLOGY EQUIPMENT <\$5000     | 41.76         |
| 11/11/2021                     | SUNBELT RENTALS INC                   | RENTALS-OPERATING LEASES         | 1,417.91      |
| 11/11/2021                     | TACO CABANA                           | MISCELLANEOUS OPERATING COSTS    | 179.94        |
| 11/11/2021                     | TCU-OFFICE OF EXTENDED EDUCATION, APS | TRAVEL, TRAINING & SUBSISTENCE   | 350.00        |
| 11/11/2021                     | TEACHER SYNERGY LLC                   | GENERAL SUPPLIES                 | 101.99        |
| 11/11/2021                     | TEMPERATURE CONTROL SYSTEMS, INC      | OTHER SUPPLIES FOR M&O           | 409.97        |
| 11/11/2021                     | TESTOUT CORPORATION                   | COMPUTER SOFTWARE                | 250.00        |
| 11/11/2021                     | TEXAS A & M AGRILIFE EXT SERV         | TRAVEL, TRAINING & SUBSISTENCE   | 110.00        |
| 11/11/2021                     | TEXAS ASSOCIATION OF SCHOOL BUSINESS  | TRAVEL, TRAINING & SUBSISTENCE   | 225.00        |
| 11/11/2021                     | TEXAS ASSOCIATION OF SCHOOL ADMINISTR | MEMBERSHIPS                      | 643.00        |
| 11/11/2021                     | TEXAS ASSOCIATION OF SCHOOL ADMINISTR | TRAVEL, TRAINING & SUBSISTENCE   | 395.00        |
| 11/11/2021                     | TEXAS ASSOC OF SECONDARY SCHOOL PRIN  | MEMBERSHIPS                      | 205.00        |
| 11/11/2021                     | TEXAS ELEM PRIN & SUPR ASSOC, TEPSA   | MEMBERSHIPS                      | 264.00        |
| 11/11/2021                     | TEXAS ENERGY MANAGERS ASSOCIATION     | TRAVEL, TRAINING & SUBSISTENCE   | 1,000.00      |
| 11/11/2021                     | TEXAS IRRIGATION SUPPLY               | OTHER SUPPLIES FOR M&O           | 627.06        |
| 11/11/2021                     | TEXAS LIBRARY ASSOCIATION             | EDUCATION SERVICE CENTER SERVI   | 15.00         |
| 11/11/2021                     | TEXAS LIBRARY ASSOCIATION             | MEMBERSHIPS                      | 350.00        |
| 11/11/2021                     | TEXAS LIBRARY ASSOCIATION             | TRAVEL, TRAINING & SUBSISTENCE   | 350.00        |
| 11/11/2021                     | TOTAL MAINTENANCE SOLUTIONS, TMS SOU  | OTHER SUPPLIES FOR M&O           | 1,751.18      |
| 11/11/2021                     | TRANE, ACCT #8162331                  | OTHER SUPPLIES FOR M&O           | 1,492.43      |
| 11/11/2021                     | TRANSLATION & INTERPRETATION LLC      | MISCELLANEOUS CONTRACTED SERVICE | 190.80        |
| 11/11/2021                     | TRINITY CERAMIC SUPPLY, INC           | GENERAL SUPPLIES                 | 1,016.50      |
| 11/11/2021                     | TUXEDO CONNECT LLC                    | GENERAL SUPPLIES                 | 365.00        |
| 11/11/2021                     | ULINE                                 | GENERAL SUPPLIES                 | 202.85        |
| 11/11/2021                     | UNITED REFRIGERATION INC              | OTHER SUPPLIES FOR M&O           | 20.85         |
| 11/11/2021                     | UNIVERSITY INTERSCHOLASTIC LEAGUE     | GENERAL SUPPLIES                 | 38.00         |
| 11/11/2021                     | VARSITY SPIRIT, VARSITY BRANDS        | TRAVEL AND SUBSISTENCE - STUDE   | 2,613.00      |
| 11/11/2021                     | WALSWORTH PUBLISHING COMPANY          | MISCELLANEOUS CONTRACTED SERVICE | 234.02        |
| 11/11/2021                     | WESTERN - BRW PAPER CO, OVOL USA      | GENERAL SUPPLIES                 | 1,091.98      |
| 11/11/2021                     | WHISENAND, ANDREW                     | TRAVEL, TRAINING & SUBSISTENCE   | 82.00         |
| 11/11/2021                     | WILLIAM V. MACGILL & CO.              | GENERAL SUPPLIES                 | 89.05         |
| 11/11/2021                     | WILSON, NATALIE                       | TRAVEL, TRAINING & SUBSISTENCE   | 41.12         |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>               | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|--------------------------------|--|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |  |                                |               |
| 11/11/2021                     | WINSTON WATER COOLER OF FT WORTH       | OTHER SUPPLIES FOR M&O         | 767.06        |
| 11/16/2021                     | A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J  | MISCELLANEOUSCONTRACTED SERVIC | 1,712.00      |
| 11/16/2021                     | ACCESS LIFT & SERVICE COMPANY, INC     | CONTRACTED MAINTENANCE AND REP | 7,240.00      |
| 11/16/2021                     | AEROWAVE TECHNOLOGIES, INC             | CONTRACTED MAINTENANCE AND REP | 405.00        |
| 11/16/2021                     | ALARMAX DISTRIBUTORS, INC., CUSTOMER C | BUILDING SUPPLIES              | 397.00        |
| 11/16/2021                     | ALCORN, MARIA                          | TRAVEL, TRAINING & SUBSISTENCE | 316.24        |
| 11/16/2021                     | ALVARADO VET CLINIC                    | MISCELLANEOUSCONTRACTED SERVIC | 70.90         |
| 11/16/2021                     | AMERICAN BEARING CO                    | OTHER SUPPLIES FOR M&O         | 135.72        |
| 11/16/2021                     | AMERICAN TRASH MANAGEMENT, INC         | CONTRACTED MAINTENANCE AND REP | 500.00        |
| 11/16/2021                     | AMPLIFIED IT, LLC                      | TRAVEL, TRAINING & SUBSISTENCE | 1,200.00      |
| 11/16/2021                     | AMY'S ALTERATIONS                      | MISCELLANEOUSCONTRACTED SERVIC | 128.00        |
| 11/16/2021                     | ANDREWS, JANE                          | MISCELLANEOUSCONTRACTED SERVIC | 120.00        |
| 11/16/2021                     | APPLE COMPUTERS, INC                   | COMPUTER SOFTWARE              | 3.57          |
| 11/16/2021                     | APPLE COMPUTERS, INC                   | TECHNOLOGY EQUIPMENT<\$5000    | 199.43        |
| 11/16/2021                     | ATLAS FOUNDATION CO., INC.             | CONTRACTED MAINTENANCE AND REP | 7,058.00      |
| 11/16/2021                     | AWARD CENTER                           | MISCELLANEOUS OPERATING COSTS  | 24.50         |
| 11/16/2021                     | B&B COMMERCIAL PRINTING                | MISCELLANEOUSCONTRACTED SERVIC | 52.11         |
| 11/16/2021                     | B&G SIGNS                              | MISCELLANEOUSCONTRACTED SERVIC | 47.12         |
| 11/16/2021                     | BJ BIGHAM, KENNETH BIGHAM              | MISCELLANEOUSCONTRACTED SERVIC | 1,345.29      |
| 11/16/2021                     | BLAKE, COLTON                          | MISCELLANEOUSCONTRACTED SERVIC | 200.00        |
| 11/16/2021                     | BLICK ART MATERIALS, LLC               | GENERAL SUPPLIES               | 764.99        |
| 11/16/2021                     | BOSQUES-VELEZ, WILLIAM                 | TRAVEL, TRAINING & SUBSISTENCE | 322.80        |
| 11/16/2021                     | BROOK MAYS MUSIC AND H&H MUSIC         | GENERAL SUPPLIES               | 400.00        |
| 11/16/2021                     | BUCK, STACI                            | TRAVEL, TRAINING & SUBSISTENCE | 277.80        |
| 11/16/2021                     | BUSHIVE                                | COMPUTER SOFTWARE              | 8,100.00      |
| 11/16/2021                     | CANTWELL POWER SOLUTIONS, LLC          | CONTRACTED MAINTENANCE AND REP | 1,194.02      |
| 11/16/2021                     | CAPSTONE                               | COMPUTER SOFTWARE              | 1,019.14      |
| 11/16/2021                     | CDW GOVERNMENT                         | TECHNOLOGY EQUIPMENT<\$5000    | 387.91        |
| 11/16/2021                     | CENTURY HVAC DISTRIBUTING, L.P.        | OTHER SUPPLIES FOR M&O         | 10.45         |
| 11/16/2021                     | CESCO INC                              | TECHNOLOGY EQUIPMENT<\$5000    | 1,752.00      |
| 11/16/2021                     | CLASSIC TURF EQUIPMENT                 | OTHER SUPPLIES FOR M&O         | 621.37        |
| 11/16/2021                     | CLEAN GETAWAY CAR WASH, BROAD          | CONTRACTED MAINTENANCE AND REP | 35.00         |
| 11/16/2021                     | COLLEGE BOARD, THE                     | TRAVEL, TRAINING & SUBSISTENCE | 150.00        |
| 11/16/2021                     | COMMUNICATIONS PLUS, INC.              | MISCELLANEOUSCONTRACTED SERVIC | 1,965.00      |
| 11/16/2021                     | DALLAS ISD GRAPHICS DEPARTMENT         | MISCELLANEOUSCONTRACTED SERVIC | 596.27        |
| 11/16/2021                     | DANIELSON, LORI                        | MISCELLANEOUSCONTRACTED SERVIC | 240.00        |
| 11/16/2021                     | DEMCO INC                              | GENERAL SUPPLIES               | 109.65        |
| 11/16/2021                     | DP-DESIGNS                             | MISCELLANEOUSCONTRACTED SERVIC | 1,250.00      |
| 11/16/2021                     | DREAM RANCH OFFICE SUPPLIES            | GENERAL SUPPLIES               | 2,785.97      |
| 11/16/2021                     | DRESSLER, OSCAR                        | MISCELLANEOUSCONTRACTED SERVIC | 375.00        |
| 11/16/2021                     | EAI EDUCATION INC                      | GENERAL SUPPLIES               | 278.42        |
| 11/16/2021                     | EDUCATIONAL THEATRE ASSOCIATION        | MISCELLANEOUS OPERATING COSTS  | 229.00        |
| 11/16/2021                     | ELECTRA LINK, INC                      | MISCELLANEOUSCONTRACTED SERVIC | 1,369.32      |
| 11/16/2021                     | ELECTRA LINK, INC                      | TECHNOLOGY EQUIPMENT<\$5000    | 4,453.91      |
| 11/16/2021                     | ELLIOTT ELECTRIC SUPPLY INC            | OTHER SUPPLIES FOR M&O         | 461.08        |
| 11/16/2021                     | ENTERPRISE LEASING - TEXAS             | RENTALS-OPERATING LEASES       | 3,489.66      |
| 11/16/2021                     | ENTERPRISE LEASING - TEXAS             | TRAVEL AND SUBSISTENCE - STUDE | 130.85        |
| 11/16/2021                     | ENTERPRISE LEASING - TEXAS             | TRAVEL, TRAINING & SUBSISTENCE | 78.00         |
| 11/16/2021                     | FARNELL, LAURA                         | MISCELLANEOUSCONTRACTED SERVIC | 200.00        |
| 11/16/2021                     | FEDEX, 1577-9067-6                     | POSTAGE                        | 23.51         |
| 11/16/2021                     | FOLLETT SCHOOL SOLUTIONS, INC          | READING/REF MATERIALS/DATABASE | 1,362.74      |
| 11/16/2021                     | GARTIN, TESSA                          | MISCELLANEOUSCONTRACTED SERVIC | 300.00        |
| 11/16/2021                     | GENUINE PARTS COMPANY-NAPA             | GASOLINE AND OTHER FUELS OR VE | 1,084.07      |
| 11/16/2021                     | GENUINE PARTS COMPANY-NAPA             | GENERAL SUPPLIES               | 27.95         |
| 11/16/2021                     | GENUINE PARTS COMPANY-NAPA             | OTHER SUPPLIES FOR M&O         | 167.52        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>               | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|--------------------------------|--|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |  |                                |               |
| 11/16/2021                     | GENUINE PARTS COMPANY-NAPA             | VEHICLE PARTS & SUPPLIES       | 8,494.75      |
| 11/16/2021                     | GILBARCO VEEDER-ROOT, GILBARCO, INC    | COMPUTER SOFTWARE              | 739.00        |
| 11/16/2021                     | GLOBAL ASSET                           | TECHNOLOGY EQUIPMENT<\$5000    | 908.00        |
| 11/16/2021                     | GOPHER SPORT                           | GENERAL SUPPLIES               | 259.15        |
| 11/16/2021                     | GRACENOTES LLC                         | COMPUTER SOFTWARE              | 595.00        |
| 11/16/2021                     | HENRY SCHEIN, INC                      | GENERAL SUPPLIES               | 718.80        |
| 11/16/2021                     | HOBBY LOBBY STORES, INC.               | GENERAL SUPPLIES               | 138.01        |
| 11/16/2021                     | HOME DEPOT                             | BUILDING SUPPLIES              | 7.73          |
| 11/16/2021                     | HOME DEPOT                             | GENERAL SUPPLIES               | 291.63        |
| 11/16/2021                     | HOME DEPOT                             | OTHER SUPPLIES FOR M&O         | 777.02        |
| 11/16/2021                     | HUBBARD, LISA                          | MISCELLANEOUSCONTRACTED SERVIC | 875.00        |
| 11/16/2021                     | INTEG, ANDERTON GROUP                  | MISCELLANEOUSCONTRACTED SERVIC | 7,438.00      |
| 11/16/2021                     | IRVING ISD                             | TRAVEL AND SUBSISTENCE - STUDE | 190.00        |
| 11/16/2021                     | J W PEPPER & SON, INC                  | GENERAL SUPPLIES               | 74.93         |
| 11/16/2021                     | JONES, DEBORAH                         | TRAVEL, TRAINING & SUBSISTENCE | 81.82         |
| 11/16/2021                     | KIDD, ELIZABETH                        | MISCELLANEOUSCONTRACTED SERVIC | 300.00        |
| 11/16/2021                     | KURITA AMERICA, INC., US WATER SVCS    | CONTRACTED MAINTENANCE AND REP | 492.87        |
| 11/16/2021                     | LAKESHORE LEARNING MATERIALS           | GENERAL SUPPLIES               | 2,257.04      |
| 11/16/2021                     | LEGO EDUCATION                         | TECHNOLOGY EQUIPMENT<\$5000    | 9,547.75      |
| 11/16/2021                     | LONE STAR LEARNING                     | GENERAL SUPPLIES               | 188.16        |
| 11/16/2021                     | LONE STAR MOWER REPAIR                 | OTHER SUPPLIES FOR M&O         | 540.00        |
| 11/16/2021                     | LUNDY, ANGELA                          | TRAVEL, TRAINING & SUBSISTENCE | 82.00         |
| 11/16/2021                     | MANSFIELD GAS & EXHAUST                | JANITORIAL SUPPLIES            | 190.00        |
| 11/16/2021                     | MARSHALL BEST SECURITY CORPORTION      | OTHER SUPPLIES FOR M&O         | 189.88        |
| 11/16/2021                     | MATHEWSON, ERIN                        | MISCELLANEOUSCONTRACTED SERVIC | 150.00        |
| 11/16/2021                     | MATTHEWS OFFICE SUPPLY                 | GENERAL SUPPLIES               | 56.40         |
| 11/16/2021                     | MAXWELL, TERRILL                       | MISCELLANEOUSCONTRACTED SERVIC | 240.00        |
| 11/16/2021                     | MOELLER, TROY                          | MISCELLANEOUSCONTRACTED SERVIC | 150.00        |
| 11/16/2021                     | MOORE SUPPLY COMPANY                   | OTHER SUPPLIES FOR M&O         | 2,763.58      |
| 11/16/2021                     | MUSIC AND ARTS CENTER - ATTN: ACCOUNTS | GENERAL SUPPLIES               | 144.80        |
| 11/16/2021                     | NORMAN, JEFFREY                        | MISCELLANEOUSCONTRACTED SERVIC | 360.00        |
| 11/16/2021                     | NORTH TEXAS TOLLWAY AUTHORITY          | MISCELLANEOUS OPERATING COSTS  | 13.10         |
| 11/16/2021                     | NORTH TEXAS TEXTBOOK COORDINATOR'S A   | MEMBERSHIPS                    | 20.00         |
| 11/16/2021                     | OLEN WILLIAMS INC                      | CONTRACTED MAINTENANCE AND REP | 840.00        |
| 11/16/2021                     | OSBOURN, JEFFERY                       | MISCELLANEOUSCONTRACTED SERVIC | 300.00        |
| 11/16/2021                     | PATTERSON, HOLLY                       | TRAVEL, TRAINING & SUBSISTENCE | 13.68         |
| 11/16/2021                     | PENTATHLON INSTITUTE                   | GENERAL SUPPLIES               | 371.75        |
| 11/16/2021                     | PETROLEUM TRADERS CORPORATION          | GASOLINE AND OTHER FUELS OR VE | 20,426.13     |
| 11/16/2021                     | PONTI, JAMES                           | MISCELLANEOUSCONTRACTED SERVIC | 1,086.50      |
| 11/16/2021                     | PRIME SOURCE                           | INVENTORY - WAREHOUSE SUPPLIES | 3,060.00      |
| 11/16/2021                     | R&H PARTS AND SERVICE INC              | CONTRACTED MAINTENANCE AND REP | 519.30        |
| 11/16/2021                     | REED, KAREN                            | TRAVEL, TRAINING & SUBSISTENCE | 315.68        |
| 11/16/2021                     | REGION 11 ESC                          | EDUCATION SERVICE CENTER SERVI | 525.00        |
| 11/16/2021                     | REGION 4 ESC                           | EDUCATION SERVICE CENTER SERVI | 135.00        |
| 11/16/2021                     | RELIABLE PARTS INC.                    | OTHER SUPPLIES FOR M&O         | 35.68         |
| 11/16/2021                     | ROBERT SCOTT HILBORN, PH.D.            | MISCELLANEOUSCONTRACTED SERVIC | 450.00        |
| 11/16/2021                     | ROBINSON, PATRICIA                     | TRAVEL, TRAINING & SUBSISTENCE | 200.52        |
| 11/16/2021                     | ROBINSON, SIOBHAN                      | MISCELLANEOUSCONTRACTED SERVIC | 675.00        |
| 11/16/2021                     | ROMEO MUSIC LLC                        | GENERAL SUPPLIES               | 892.00        |
| 11/16/2021                     | ROMEO MUSIC LLC                        | MISCELLANEOUSCONTRACTED SERVIC | 175.00        |
| 11/16/2021                     | SCHOOL HEALTH CORPORATION              | GENERAL SUPPLIES               | 423.07        |
| 11/16/2021                     | SCHOOL LIFE, IMAGESTUFF.COM            | MISCELLANEOUS OPERATING COSTS  | 76.60         |
| 11/16/2021                     | SCHOOL NURSE SUPPLY, INC               | GENERAL SUPPLIES               | 275.62        |
| 11/16/2021                     | SCHOOL SPECIALTY, LLC                  | GENERAL SUPPLIES               | 858.29        |
| 11/16/2021                     | SCRIPPS NATIONAL SPELLING BEE          | MISCELLANEOUS OPERATING COSTS  | 182.50        |

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| <u>DATE PAID</u>               | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|--------------------------------|--|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |  |                                |               |
| 11/16/2021                     | SEAWINNS SECURITY INC                  | MISCELLANEOUSCONTRACTED SERVIC | 2,691.51      |
| 11/16/2021                     | SHERWIN-WILLIAMS 6732-3883-8-7528      | OTHER SUPPLIES FOR M&O         | 11.89         |
| 11/16/2021                     | SITEONE LANDSCAPE SUPPLY, LLC          | OTHER SUPPLIES FOR M&O         | 11.83         |
| 11/16/2021                     | SOCIAL THINKING                        | GENERAL SUPPLIES               | 694.85        |
| 11/16/2021                     | SOLIAINT HEALTH                        | PROFESSIONAL SERVICES          | 2,190.00      |
| 11/16/2021                     | STAGE ACCENTS                          | GENERAL SUPPLIES               | 81.32         |
| 11/16/2021                     | STAPLES ADVANTAGE                      | GENERAL SUPPLIES               | 5,598.07      |
| 11/16/2021                     | STAPLES ADVANTAGE                      | TECHNOLOGY EQUIPMENT<\$5000    | 16.46         |
| 11/16/2021                     | STARNES, DAVID                         | TRAVEL, TRAINING & SUBSISTENCE | 188.16        |
| 11/16/2021                     | STOVALL CORPORATION                    | CONTRACTED MAINTENANCE AND REP | 270.95        |
| 11/16/2021                     | SWANK MOVIE LICENSING USA              | MISCELLANEOUS OPERATING COSTS  | 576.00        |
| 11/16/2021                     | SYSCO NORTH TEXAS DIVISION OF SYSCO U  | GENERAL SUPPLIES               | 560.23        |
| 11/16/2021                     | TEAGUE, CHASE                          | MISCELLANEOUSCONTRACTED SERVIC | 450.00        |
| 11/16/2021                     | TEXAS ASSOCIATION OF SCHOOL BUSINESS   | LOBBYING                       | 4.05          |
| 11/16/2021                     | TEXAS ASSOCIATION OF SCHOOL BUSINESS   | MEMBERSHIPS                    | 130.95        |
| 11/16/2021                     | TEXAS ASSOCIATION OF SCHOOL BUSINESS   | TRAVEL, TRAINING & SUBSISTENCE | 300.00        |
| 11/16/2021                     | TEXAS ASSOCIATION OF SCHOOL BOARDS, II | PROFESSIONAL SERVICES          | 1,688.00      |
| 11/16/2021                     | TEXAS ASSOCIATION OF SCHOOL ADMINISTR  | TRAVEL, TRAINING & SUBSISTENCE | 395.00        |
| 11/16/2021                     | TEXAS COMMISSION ON ENVIRONMENTAL QI   | MISCELLANEOUS OPERATING COSTS  | 1,250.00      |
| 11/16/2021                     | TEXAS COMPUTER EDUCATION ASSOCIATION   | TRAVEL, TRAINING & SUBSISTENCE | 159.00        |
| 11/16/2021                     | TEXAS IRRIGATION SUPPLY                | OTHER SUPPLIES FOR M&O         | 1,693.33      |
| 11/16/2021                     | TEXAS LIBRARY ASSOCIATION              | MEMBERSHIPS                    | 175.00        |
| 11/16/2021                     | TEXAS LIBRARY ASSOCIATION              | TRAVEL, TRAINING & SUBSISTENCE | 350.00        |
| 11/16/2021                     | TEXAS TRUCK A/C INC                    | CONTRACTED MAINTENANCE AND REP | 3,363.17      |
| 11/16/2021                     | THORNTON, SARAH                        | MISCELLANEOUSCONTRACTED SERVIC | 500.00        |
| 11/16/2021                     | TOTAL MAINTENANCE SOLUTIONS, TMS SOU   | OTHER SUPPLIES FOR M&O         | 45.00         |
| 11/16/2021                     | TRESONA MULTIMEDIA, LLC                | MISCELLANEOUS OPERATING COSTS  | 580.00        |
| 11/16/2021                     | TRIPLE C FENCE                         | CONTRACTED MAINTENANCE AND REP | 200.00        |
| 11/16/2021                     | TUCKER, SHERRI                         | TRAVEL, TRAINING & SUBSISTENCE | 34.96         |
| 11/16/2021                     | UNIFIRST HOLDINGS, INC                 | RENTALS-OPERATING LEASES       | 188.03        |
| 11/16/2021                     | UNITED REFRIGERATION INC               | OTHER SUPPLIES FOR M&O         | 1,449.62      |
| 11/16/2021                     | THE VIRTUAL MEET EXPERIENCE, LLC       | TRAVEL AND SUBSISTENCE - STUDE | 350.00        |
| 11/16/2021                     | WEST MUSIC COMPANY                     | GENERAL SUPPLIES               | 183.37        |
| 11/16/2021                     | WESTERN - BRW PAPER CO, OVOL USA       | GENERAL SUPPLIES               | 8,765.56      |
| 11/16/2021                     | WILLIAM V. MACGILL & CO.               | GENERAL SUPPLIES               | 312.90        |
| 11/16/2021                     | YORK, MEGAN                            | MISCELLANEOUSCONTRACTED SERVIC | 2,000.00      |
| 11/17/2021                     | BEN E. KEITH COMPANY                   | GENERAL SUPPLIES               | 655.61        |
| 11/17/2021                     | BLICK ART MATERIALS, LLC               | GENERAL SUPPLIES               | 535.42        |
| 11/17/2021                     | BRACKETT & ELLIS, PC                   | LEGAL SERVICES                 | 18,798.16     |
| 11/17/2021                     | BRAINPOP, LLC                          | COMPUTER SOFTWARE              | 1,995.00      |
| 11/17/2021                     | CDW GOVERNMENT                         | COMPUTER SOFTWARE              | 73.43         |
| 11/17/2021                     | CDW GOVERNMENT                         | GENERAL SUPPLIES               | 135.00        |
| 11/17/2021                     | CDW GOVERNMENT                         | TECHNOLOGY EQUIPMENT<\$5000    | 1,700.18      |
| 11/17/2021                     | CERTIPORT, INC                         | COMPUTER SOFTWARE              | 3,450.00      |
| 11/17/2021                     | CITY OF MANSFIELD                      | UTILITIES - WATER              | 231.02        |
| 11/17/2021                     | CLASSROOM DIRECT                       | GENERAL SUPPLIES               | 33.36         |
| 11/17/2021                     | DEMCO INC                              | GENERAL SUPPLIES               | 164.79        |
| 11/17/2021                     | DREAM RANCH OFFICE SUPPLIES            | GENERAL SUPPLIES               | 451.00        |
| 11/17/2021                     | FOLLETT SCHOOL SOLUTIONS, INC          | READING/REF MATERIALS/DATABASE | 497.71        |
| 11/17/2021                     | GALLS, LLC, RED THE UNIFORM            | GENERAL SUPPLIES               | 7.28          |
| 11/17/2021                     | GENUINE PARTS COMPANY-NAPA             | GASOLINE AND OTHER FUELS OR VE | 136.30        |
| 11/17/2021                     | GENUINE PARTS COMPANY-NAPA             | GENERAL SUPPLIES               | 104.32        |
| 11/17/2021                     | GENUINE PARTS COMPANY-NAPA             | OTHER SUPPLIES FOR M&O         | 130.86        |
| 11/17/2021                     | GENUINE PARTS COMPANY-NAPA             | VEHICLE PARTS & SUPPLIES       | 5,577.58      |
| 11/17/2021                     | HOME DEPOT                             | GENERAL SUPPLIES               | 61.94         |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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|--------------------------------|--|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |  |                                |               |
| 11/17/2021                     | HOME DEPOT                             | OTHER SUPPLIES FOR M&O         | 77.46         |
| 11/17/2021                     | KAGAN PUBLISHING                       | GENERAL SUPPLIES               | 32.00         |
| 11/17/2021                     | LILLIWORKS ACTIVE LEARNING FOUNDATION  | OTHER EQUIPMENT<\$5000         | 1,753.00      |
| 11/17/2021                     | LONE STAR MOWER REPAIR                 | OTHER SUPPLIES FOR M&O         | 1,862.97      |
| 11/17/2021                     | MANSFIELD GAS & EXHAUST                | JANITORIAL SUPPLIES            | 180.00        |
| 11/17/2021                     | NATIONAL BUS VIDEO, AUTOFX LLC         | MISCELLANEOUSCONTRACTED SERVIC | 1,000.00      |
| 11/17/2021                     | NORTH TEXAS TOLLWAY AUTHORITY          | MISCELLANEOUS OPERATING COSTS  | 72.37         |
| 11/17/2021                     | NORTH TEXAS FACILITIES SERVICES ASSOCI | MEMBERSHIPS                    | 100.00        |
| 11/17/2021                     | OCEAN AVENUE AQUATICS LLC              | CONTRACTED MAINTENANCE AND REP | 400.00        |
| 11/17/2021                     | O'REILLY AUTO PARTS, O'REILLY AUTO LLC | OTHER SUPPLIES FOR M&O         | 8.99          |
| 11/17/2021                     | O'REILLY AUTO PARTS, O'REILLY AUTO LLC | VEHICLE PARTS & SUPPLIES       | 140.33        |
| 11/17/2021                     | PARK CLEANERS                          | MISCELLANEOUSCONTRACTED SERVIC | 471.43        |
| 11/17/2021                     | PETROLEUM TRADERS CORPORATION          | GASOLINE AND OTHER FUELS OR VE | 23,945.59     |
| 11/17/2021                     | PRECISION BUSINESS MACHINES, INC       | GENERAL SUPPLIES               | 427.79        |
| 11/17/2021                     | SCHOOL SPECIALTY, LLC                  | GENERAL SUPPLIES               | 53.56         |
| 11/17/2021                     | SCRIPPS NATIONAL SPELLING BEE          | MISCELLANEOUS OPERATING COSTS  | 182.50        |
| 11/17/2021                     | SITEONE LANDSCAPE SUPPLY, LLC          | OTHER SUPPLIES FOR M&O         | 380.16        |
| 11/17/2021                     | STAPLES ADVANTAGE                      | GENERAL SUPPLIES               | 2,099.26      |
| 11/17/2021                     | TEACHER'S DISCOVERY                    | GENERAL SUPPLIES               | 101.97        |
| 11/17/2021                     | TEXAS COMPUTER EDUCATION ASSOCIATION   | TRAVEL, TRAINING & SUBSISTENCE | 339.00        |
| 11/17/2021                     | TEXAS LIBRARY ASSOCIATION              | MEMBERSHIPS                    | 175.00        |
| 11/17/2021                     | TEXAS LIBRARY ASSOCIATION              | TRAVEL, TRAINING & SUBSISTENCE | 350.00        |
| 11/17/2021                     | TEXAS TRUCK A/C INC                    | CONTRACTED MAINTENANCE AND REP | 3,561.10      |
| 11/17/2021                     | THE TREE PLACE, RHNB INC               | OTHER SUPPLIES FOR M&O         | 40.58         |
| 11/17/2021                     | TRANE, ACCT #8162331                   | OTHER SUPPLIES FOR M&O         | 806.51        |
| 11/17/2021                     | TRANSLATION & INTERPRETATION LLC       | MISCELLANEOUSCONTRACTED SERVIC | 59.40         |
| 11/17/2021                     | TRIPLE C FENCE                         | CONTRACTED MAINTENANCE AND REP | 200.00        |
| 11/17/2021                     | TUNE IN                                | GENERAL SUPPLIES               | 97.95         |
| 11/17/2021                     | UNITED REFRIGERATION INC               | OTHER SUPPLIES FOR M&O         | 980.91        |
| 11/17/2021                     | UNITED STATES ACADEMIC DECATHLON       | GENERAL SUPPLIES               | 154.00        |
| 11/17/2021                     | WESTERN - BRW PAPER CO, OVOL USA       | GENERAL SUPPLIES               | 1,994.38      |
| 11/17/2021                     | WESTONE LABORATORIES, THE IN-EAR EXPE  | GENERAL SUPPLIES               | 44.78         |
| 11/17/2021                     | WHIZ-Q STONE                           | OTHER SUPPLIES FOR M&O         | 160.00        |
| 11/17/2021                     | WILLIAM V. MACGILL & CO.               | GENERAL SUPPLIES               | 15.08         |
| 11/17/2021                     | WINSTON WATER COOLER OF FT WORTH       | OTHER SUPPLIES FOR M&O         | 1,566.02      |
| 11/17/2021                     | YELLOWFOLDER LLC                       | COMPUTER SOFTWARE              | 27,767.52     |
| 11/17/2021                     | YELLOWFOLDER LLC                       | CONTRACTED MAINTENANCE AND REP | 0.00          |
| 11/18/2021                     | ABC WRECKER SERVICE                    | MISCELLANEOUSCONTRACTED SERVIC | 270.00        |
| 11/18/2021                     | AEROWAVE TECHNOLOGIES, INC             | CONTRACTED MAINTENANCE AND REP | 1,370.00      |
| 11/18/2021                     | AMERICAN TIRE DISTRIBUTORS             | VEHICLE PARTS & SUPPLIES       | 278.52        |
| 11/18/2021                     | ARLINGTON UTILITIES                    | UTILITIES - WATER              | 5,091.25      |
| 11/18/2021                     | AT&T LONG DISTANCE                     | UTILITIES - TELEPHONE          | 3,489.49      |
| 11/18/2021                     | ATMOS ENERGY                           | UTILITIES - GAS                | 15,906.60     |
| 11/18/2021                     | AUSTIN TURF & TRACTOR                  | OTHER EQUIPMENT<\$5000         | 2,135.00      |
| 11/18/2021                     | AWARD CENTER                           | MISCELLANEOUS OPERATING COSTS  | 51.93         |
| 11/18/2021                     | BIO CORPORATION                        | GENERAL SUPPLIES               | 770.91        |
| 11/18/2021                     | BIO RAD LABORATORIES INC               | GENERAL SUPPLIES               | 341.20        |
| 11/18/2021                     | BREAKOUT EDU                           | COMPUTER SOFTWARE              | 99.00         |
| 11/18/2021                     | CAROLINA BIOLOGICAL SPLY CO            | GENERAL SUPPLIES               | 9.45          |
| 11/18/2021                     | CAS-CLAIMS ADMINISTRATIVE SVCS         | OTHER                          | 64,344.82     |
| 11/18/2021                     | CENTURY HVAC DISTRIBUTING, L.P.        | OTHER SUPPLIES FOR M&O         | 172.15        |
| 11/18/2021                     | CHAPMAN-WERNER, GRETCHEN               | TRAVEL, TRAINING & SUBSISTENCE | 105.61        |
| 11/18/2021                     | CHICK-FIL-A #03011, E BROAD STREET     | MISCELLANEOUS OPERATING COSTS  | 208.50        |
| 11/18/2021                     | CITY OF MANSFIELD                      | UTILITIES - WATER              | 37,878.83     |
| 11/18/2021                     | COMMUNICATIONS PLUS, INC.              | CONTRACTED MAINTENANCE AND REP | 4,840.78      |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>               | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>         | <u>AMOUNT</u> |
|--------------------------------|--|---------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |  |                                 |               |
| 11/18/2021                     | DALLAS HERITAGE VILLAGE                | TRAVEL AND SUBSISTENCE - STUDE  | 625.00        |
| 11/18/2021                     | DAVIS, JOSH                            | MISCELLANEOUS CONTRACTED SERVIC | 360.00        |
| 11/18/2021                     | DELCOM GROUP LP                        | COMPUTER SOFTWARE               | 70.00         |
| 11/18/2021                     | DELCOM GROUP LP                        | TECHNOLOGY EQUIPMENT<\$5000     | 314.39        |
| 11/18/2021                     | DESTINATION IMAGINATION, INC           | TRAVEL AND SUBSISTENCE - STUDE  | 170.00        |
| 11/18/2021                     | DESTINATION IMAGINATION, INC           | TRAVEL, TRAINING & SUBSISTENCE  | 40.00         |
| 11/18/2021                     | DOUBLE EAGLE ELECTRIC                  | CONTRACTED MAINTENANCE AND REP  | 35,450.00     |
| 11/18/2021                     | DRAMATIC PUBLISHING                    | GENERAL SUPPLIES                | 149.10        |
| 11/18/2021                     | DRAMATIC PUBLISHING                    | MISCELLANEOUS OPERATING COSTS   | 55.00         |
| 11/18/2021                     | DREAM RANCH OFFICE SUPPLIES            | GENERAL SUPPLIES                | 1,546.55      |
| 11/18/2021                     | ELECTRA LINK, INC                      | MISCELLANEOUS CONTRACTED SERVIC | 1,370.51      |
| 11/18/2021                     | ELECTRA LINK, INC                      | TECHNOLOGY EQUIPMENT<\$5000     | 3,507.29      |
| 11/18/2021                     | ELLIOTT, PAMELA                        | TRAVEL, TRAINING & SUBSISTENCE  | 563.12        |
| 11/18/2021                     | ELLIOTT ELECTRIC SUPPLY INC            | OTHER SUPPLIES FOR M&O          | 647.83        |
| 11/18/2021                     | ENTERPRISE LEASING - TEXAS             | TRAVEL AND SUBSISTENCE - STUDE  | 792.97        |
| 11/18/2021                     | FLINN SCIENTIFIC, INC                  | GENERAL SUPPLIES                | 77.62         |
| 11/18/2021                     | FOLLETT SCHOOL SOLUTIONS, INC          | READING/REF MATERIALS/DATABASE  | 94.35         |
| 11/18/2021                     | FORT WORTH ZOOLOGICAL ASSOCIATION      | MISCELLANEOUS CONTRACTED SERVIC | 100.00        |
| 11/18/2021                     | GALLS, LLC, RED THE UNIFORM            | GENERAL SUPPLIES                | 565.08        |
| 11/18/2021                     | GALLS, LLC, RED THE UNIFORM            | OTHER EQUIPMENT<\$5000          | 240.97        |
| 11/18/2021                     | GENUINE PARTS COMPANY-NAPA             | GASOLINE AND OTHER FUELS OR VE  | 20.96         |
| 11/18/2021                     | GENUINE PARTS COMPANY-NAPA             | OTHER EQUIPMENT<\$5000          | 4,276.19      |
| 11/18/2021                     | GENUINE PARTS COMPANY-NAPA             | OTHER SUPPLIES FOR M&O          | 5.08          |
| 11/18/2021                     | GENUINE PARTS COMPANY-NAPA             | VEHICLE PARTS & SUPPLIES        | 2,955.97      |
| 11/18/2021                     | GLOBAL ASSET                           | TECHNOLOGY EQUIPMENT<\$5000     | 36,102.00     |
| 11/18/2021                     | HERNANDEZ, GEORGE                      | TRAVEL, TRAINING & SUBSISTENCE  | 126.56        |
| 11/18/2021                     | HIRED HANDS, INC                       | MISCELLANEOUS CONTRACTED SERVIC | 130.00        |
| 11/18/2021                     | HOME DEPOT                             | GENERAL SUPPLIES                | 2,175.54      |
| 11/18/2021                     | HOME DEPOT                             | JANITORIAL SUPPLIES             | 145.50        |
| 11/18/2021                     | HOME DEPOT                             | OTHER SUPPLIES FOR M&O          | 1,040.46      |
| 11/18/2021                     | HOME DEPOT PRO SUPPLY WORKS            | INVENTORY - WAREHOUSE SUPPLIES  | 498.00        |
| 11/18/2021                     | INSTRUCTIONAL MATERIALS COORDINATORS   | TRAVEL, TRAINING & SUBSISTENCE  | 690.00        |
| 11/18/2021                     | INTERSPEC, LLC                         | OTHER SUPPLIES FOR M&O          | 861.67        |
| 11/18/2021                     | J W PEPPER & SON, INC                  | GENERAL SUPPLIES                | 611.09        |
| 11/18/2021                     | JOSTENS, INC                           | MISCELLANEOUS OPERATING COSTS   | 2,457.51      |
| 11/18/2021                     | KOETTER FIRE PROTECTION, LLC           | CONTRACTED MAINTENANCE AND REP  | 2,228.75      |
| 11/18/2021                     | LAKESHORE LEARNING MATERIALS           | GENERAL SUPPLIES                | 977.28        |
| 11/18/2021                     | LAW ENFORCEMENT SEMINARS LLC           | TRAVEL, TRAINING & SUBSISTENCE  | 770.00        |
| 11/18/2021                     | LAWN PATROL SERVICE, INC               | CONTRACTED MAINTENANCE AND REP  | 32,305.00     |
| 11/18/2021                     | LEAD4WARD, LLC                         | READING/REF MATERIALS/DATABASE  | 82.60         |
| 11/18/2021                     | LEASOR CRASS, P.C.                     | LEGAL SERVICES                  | 9,016.07      |
| 11/18/2021                     | LENNOX INDUSTRIES INC                  | OTHER SUPPLIES FOR M&O          | 23.92         |
| 11/18/2021                     | LEXISNEXIS RISK DATA MANAGEMENT INC    | MISCELLANEOUS CONTRACTED SERVIC | 50.00         |
| 11/18/2021                     | LUSINGER, TAMMY                        | TRAVEL, TRAINING & SUBSISTENCE  | 395.77        |
| 11/18/2021                     | MANSFIELD OIL COMPANY                  | TRAVEL AND SUBSISTENCE - STUDE  | 2,076.09      |
| 11/18/2021                     | MANSFIELD OIL COMPANY                  | TRAVEL, TRAINING & SUBSISTENCE  | 217.09        |
| 11/18/2021                     | MARTIN & SONS LOCKSMITH, INC.          | OTHER SUPPLIES FOR M&O          | 45.00         |
| 11/18/2021                     | MASSEY SERVICES, INC.                  | CONTRACTED MAINTENANCE AND REP  | 3,253.00      |
| 11/18/2021                     | MOORE SUPPLY COMPANY                   | OTHER SUPPLIES FOR M&O          | 657.37        |
| 11/18/2021                     | MUSIC AND ARTS CENTER - ATTN: ACCOUNTS | GENERAL SUPPLIES                | 85.99         |
| 11/18/2021                     | N2Y INC.                               | COMPUTER SOFTWARE               | 219.65        |
| 11/18/2021                     | NORTH EAST ISD                         | TRAVEL AND SUBSISTENCE - STUDE  | 250.00        |
| 11/18/2021                     | NORTH TEXAS TOLLWAY AUTHORITY          | MISCELLANEOUS OPERATING COSTS   | 29.65         |
| 11/18/2021                     | OCEAN AVENUE AQUATICS LLC              | GENERAL SUPPLIES                | 44.97         |
| 11/18/2021                     | ON THE BORDER                          | MISCELLANEOUS OPERATING COSTS   | 270.48        |

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|--------------------------------|-----------------------------------|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |                                   |                                |               |
| 11/18/2021                     | ORIENTAL TRADING COMPANY, INC     | GENERAL SUPPLIES               | 85.35         |
| 11/18/2021                     | PERMA-BOUND BOOKS                 | READING/REF MATERIALS/DATABASE | 14.30         |
| 11/18/2021                     | PETROLEUM TRADERS CORPORATION     | GASOLINE AND OTHER FUELS OR VE | 18,342.05     |
| 11/18/2021                     | PRIME SOURCE                      | INVENTORY - WAREHOUSE SUPPLIES | 1,069.00      |
| 11/18/2021                     | QUALITY TOUR & CHARTER SERVICE    | TRAVEL AND SUBSISTENCE - STUDE | 3,750.00      |
| 11/18/2021                     | REGION 4 ESC                      | GENERAL SUPPLIES               | 40.80         |
| 11/18/2021                     | REGION 4 ESC                      | READING/REF MATERIALS/DATABASE | 321.30        |
| 11/18/2021                     | SCHOOL DATEBOOKS                  | MISCELLANEOUSCONTRACTED SERVIC | 1,816.87      |
| 11/18/2021                     | SCHOOL HEALTH CORPORATION         | GENERAL SUPPLIES               | 10.56         |
| 11/18/2021                     | SCHOOL SPECIALTY, LLC             | GENERAL SUPPLIES               | 1,023.53      |
| 11/18/2021                     | SHAW BROS WELDING                 | CONTRACTED MAINTENANCE AND REP | 520.00        |
| 11/18/2021                     | SHERWIN-WILLIAMS 6732-3883-8-7528 | OTHER SUPPLIES FOR M&O         | 121.75        |
| 11/18/2021                     | SITEONE LANDSCAPE SUPPLY, LLC     | OTHER SUPPLIES FOR M&O         | 48.78         |
| 11/18/2021                     | STAPLES ADVANTAGE                 | GENERAL SUPPLIES               | 5,092.71      |
| 11/18/2021                     | STAPLES ADVANTAGE                 | MISCELLANEOUS OPERATING COSTS  | 66.04         |
| 11/18/2021                     | STAPLES ADVANTAGE                 | TECHNOLOGY EQUIPMENT<\$5000    | 227.70        |
| 11/18/2021                     | TARRANT COUNTY TAX OFFICE         | MISCELLANEOUS OPERATING COSTS  | 44.00         |
| 11/18/2021                     | TAYLOR, SHELLEY                   | TRAVEL, TRAINING & SUBSISTENCE | 230.41        |
| 11/18/2021                     | WEST MUSIC COMPANY                | GENERAL SUPPLIES               | 186.34        |
| 11/18/2021                     | WESTERN - BRW PAPER CO, OVOL USA  | GENERAL SUPPLIES               | 157.14        |
| 11/18/2021                     | WILLIAM V. MACGILL & CO.          | GENERAL SUPPLIES               | 104.15        |
| 11/22/2021                     | THE TREE PLACE, RHNB INC          | OTHER SUPPLIES FOR M&O         | 0.00          |
| 11/23/2021                     | CITIBANK                          | COMPUTER SOFTWARE              | 515.53        |
| 11/23/2021                     | CITIBANK                          | GENERAL SUPPLIES               | 22,730.24     |
| 11/23/2021                     | CITIBANK                          | INVENTORY - WAREHOUSE SUPPLIES | 3,316.12      |
| 11/23/2021                     | CITIBANK                          | JANITORIAL SUPPLIES            | 379.92        |
| 11/23/2021                     | CITIBANK                          | MISCELLANEOUS OPERATING COSTS  | 4,643.46      |
| 11/23/2021                     | CITIBANK                          | MISCELLANEOUSCONTRACTED SERVIC | 1,074.50      |
| 11/23/2021                     | CITIBANK                          | OTHER SUPPLIES FOR M&O         | 672.39        |
| 11/23/2021                     | CITIBANK                          | READING/REF MATERIALS/DATABASE | 1,582.03      |
| 11/23/2021                     | CITIBANK                          | TECHNOLOGY EQUIPMENT<\$5000    | 4,251.46      |
| 11/23/2021                     | CITIBANK                          | TESTING MATERIALS              | 9.87          |
| 11/23/2021                     | CITIBANK                          | TRAVEL AND SUBSISTENCE - NON-E | 65.00         |
| 11/23/2021                     | CITIBANK                          | TRAVEL AND SUBSISTENCE - STUDE | 16,027.91     |
| 11/23/2021                     | CITIBANK                          | TRAVEL, TRAINING & SUBSISTENCE | 3,167.35      |
| 11/23/2021                     | CITIBANK                          | UTILITIES - WATER              | -231.02       |
| 11/30/2021                     | A SIGN OF QUALITY LLC             | BUILDING PURCHASE, CONSTRUCTIO | 80,415.00     |
| 11/30/2021                     | ACCURATE LEAK AND LINE            | CONTRACTED MAINTENANCE AND REP | 4,250.00      |
| 11/30/2021                     | AEROWAVE TECHNOLOGIES, INC        | GENERAL SUPPLIES               | 498.00        |
| 11/30/2021                     | ALL SEASON SPORTS                 | CONTRACTED MAINTENANCE AND REP | 800.00        |
| 11/30/2021                     | ALTIMUS, JOSHUA                   | MISCELLANEOUSCONTRACTED SERVIC | 519.86        |
| 11/30/2021                     | AMPLIFY, EXPANCO                  | MISCELLANEOUSCONTRACTED SERVIC | 115.00        |
| 11/30/2021                     | AMPLIFY EDUCATION INC.            | MISCELLANEOUS OPERATING COSTS  | 10.75         |
| 11/30/2021                     | ANDERSON, BRIAN LEE               | MISCELLANEOUSCONTRACTED SERVIC | 1,039.72      |
| 11/30/2021                     | AWARD CENTER                      | MISCELLANEOUS OPERATING COSTS  | 960.24        |
| 11/30/2021                     | B&G SIGNS                         | MISCELLANEOUSCONTRACTED SERVIC | 3,723.00      |
| 11/30/2021                     | B&H PHOTO-VIDEO-PRO-AUDIO         | GENERAL SUPPLIES               | 39.02         |
| 11/30/2021                     | B&H PHOTO-VIDEO-PRO-AUDIO         | TECHNOLOGY EQUIPMENT<\$5000    | 119.82        |
| 11/30/2021                     | BAKER, DOMINIQUE                  | MISCELLANEOUSCONTRACTED SERVIC | 2,201.76      |
| 11/30/2021                     | BARNES, ANN                       | TRAVEL, TRAINING & SUBSISTENCE | 31.36         |
| 11/30/2021                     | BIO CORPORATION                   | GENERAL SUPPLIES               | 1,382.85      |
| 11/30/2021                     | BLICK ART MATERIALS, LLC          | GENERAL SUPPLIES               | 201.61        |
| 11/30/2021                     | BRAINPOP, LLC                     | COMPUTER SOFTWARE              | 2,395.00      |
| 11/30/2021                     | BRAMLETT, MARINDA                 | TRAVEL, TRAINING & SUBSISTENCE | 688.50        |
| 11/30/2021                     | BRITAIN, JESSICA                  | MISCELLANEOUSCONTRACTED SERVIC | 425.00        |

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|--------------------------------|--|--------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |  |                                |               |
| 11/30/2021                     | BROWN, JOHN                            | MISCELLANEOUSCONTRACTED SERVIC | 489.28        |
| 11/30/2021                     | CAMACHO, JOSE                          | MISCELLANEOUSCONTRACTED SERVIC | 2,079.44      |
| 11/30/2021                     | CAMERON, KALEB                         | MISCELLANEOUSCONTRACTED SERVIC | 1,039.72      |
| 11/30/2021                     | CAPSTONE                               | COMPUTER SOFTWARE              | 934.16        |
| 11/30/2021                     | CAPTURING KIDS HEARTS, FLIPPEN GROUP   | MISCELLANEOUSCONTRACTED SERVIC | 16,000.00     |
| 11/30/2021                     | CARRION, JESSICA                       | MISCELLANEOUSCONTRACTED SERVIC | 504.57        |
| 11/30/2021                     | CDW GOVERNMENT                         | COMPUTER SOFTWARE              | 64.95         |
| 11/30/2021                     | CDW GOVERNMENT                         | TECHNOLOGY EQUIPMENT<\$5000    | 1,805.26      |
| 11/30/2021                     | CENTERLINE SUPPLY, LTD                 | OTHER SUPPLIES FOR M&O         | 155.00        |
| 11/30/2021                     | CENTURY HVAC DISTRIBUTING, L.P.        | OTHER SUPPLIES FOR M&O         | 27.23         |
| 11/30/2021                     | CHARLES, DAMIETE                       | MISCELLANEOUSCONTRACTED SERVIC | 1,070.30      |
| 11/30/2021                     | CHU, BRIAN WENYI                       | MISCELLANEOUSCONTRACTED SERVIC | 519.86        |
| 11/30/2021                     | CITY OF MANSFIELD                      | MISCELLANEOUSCONTRACTED SERVIC | 16,375.38     |
| 11/30/2021                     | CLASSIC TURF EQUIPMENT                 | OTHER SUPPLIES FOR M&O         | 978.40        |
| 11/30/2021                     | CLEC DISTRIB - COMMERCIAL EQUIPMENT, A | CONTRACTED MAINTENANCE AND REP | 335.82        |
| 11/30/2021                     | COMPLETE SUPPLY, INC                   | GENERAL SUPPLIES               | 1,143.75      |
| 11/30/2021                     | COMPLETE SUPPLY, INC                   | INVENTORY - WAREHOUSE SUPPLIES | 134.37        |
| 11/30/2021                     | COUNCIL OF EDUC FOR STUDENTS W/DISABI  | TRAVEL, TRAINING & SUBSISTENCE | 380.00        |
| 11/30/2021                     | CROCKER, JONATHAN                      | MISCELLANEOUSCONTRACTED SERVIC | 1,406.68      |
| 11/30/2021                     | CW SECURITY LLC, CLIFTON WRIGHT        | MISCELLANEOUSCONTRACTED SERVIC | 1,559.58      |
| 11/30/2021                     | DALLAS ISD GRAPHICS DEPARTMENT         | MISCELLANEOUSCONTRACTED SERVIC | 140.00        |
| 11/30/2021                     | DEALERS ELECTRICAL SUPPLY              | CONTRACTED MAINTENANCE AND REP | 15,899.85     |
| 11/30/2021                     | DELCOM GROUP LP                        | OTHER EQUIPMENT<\$5000         | 2,541.18      |
| 11/30/2021                     | DIAZ, MICHELLE                         | DUE TO STATE                   | 58.00         |
| 11/30/2021                     | DOUBLE EAGLE ELECTRIC                  | CONTRACTED MAINTENANCE AND REP | 27,245.00     |
| 11/30/2021                     | EAI EDUCATION INC                      | GENERAL SUPPLIES               | 115.28        |
| 11/30/2021                     | ELLIOTT ELECTRIC SUPPLY INC            | OTHER SUPPLIES FOR M&O         | 232.88        |
| 11/30/2021                     | EMPIRE PAPER CO                        | INVENTORY - WAREHOUSE SUPPLIES | 8,422.00      |
| 11/30/2021                     | EMPOWERING WRITERS, LLC                | READING/REF MATERIALS/DATABASE | 125.00        |
| 11/30/2021                     | ESTRADA, JOSE                          | MISCELLANEOUSCONTRACTED SERVIC | 504.57        |
| 11/30/2021                     | FELTON, ABRAHAM                        | MISCELLANEOUSCONTRACTED SERVIC | 1,039.72      |
| 11/30/2021                     | FITE, TRENTON                          | MISCELLANEOUSCONTRACTED SERVIC | 1,100.88      |
| 11/30/2021                     | FOLLETT SCHOOL SOLUTIONS, INC          | READING/REF MATERIALS/DATABASE | 195.19        |
| 11/30/2021                     | GLOBAL ASSET                           | TECHNOLOGY EQUIPMENT<\$5000    | 1,250.00      |
| 11/30/2021                     | GOSSETT, JEFFREY                       | MISCELLANEOUSCONTRACTED SERVIC | 2,110.02      |
| 11/30/2021                     | GOT YOU COVERED WORK WEAR & UNIFORM    | GENERAL SUPPLIES               | 1,122.65      |
| 11/30/2021                     | GOVCONNECTION INC                      | TECHNOLOGY EQUIPMENT<\$5000    | 34.10         |
| 11/30/2021                     | GOWINS, JOSHUA                         | MISCELLANEOUSCONTRACTED SERVIC | 1,024.43      |
| 11/30/2021                     | GRAINGER                               | OTHER SUPPLIES FOR M&O         | 597.18        |
| 11/30/2021                     | GRAPHIC DESIGN RESOURCES               | MISCELLANEOUSCONTRACTED SERVIC | 160.00        |
| 11/30/2021                     | GRAY, RICO                             | MISCELLANEOUSCONTRACTED SERVIC | 1,009.14      |
| 11/30/2021                     | HAND2MIND, INC.                        | GENERAL SUPPLIES               | 441.97        |
| 11/30/2021                     | HAPPY CHEF, INC., THE                  | GENERAL SUPPLIES               | 82.85         |
| 11/30/2021                     | HARPER-WILSON, DIMITRIS                | MISCELLANEOUSCONTRACTED SERVIC | 1,651.32      |
| 11/30/2021                     | HARPER, EDWARD                         | TRAVEL, TRAINING & SUBSISTENCE | 53.83         |
| 11/30/2021                     | HERNANDEZ, ROBERT                      | MISCELLANEOUSCONTRACTED SERVIC | 2,079.44      |
| 11/30/2021                     | HERNANDEZ, YASMIN                      | MISCELLANEOUSCONTRACTED SERVIC | 3,119.16      |
| 11/30/2021                     | HOLLAND, CHRISTOPHER                   | MISCELLANEOUSCONTRACTED SERVIC | 900.00        |
| 11/30/2021                     | HOLLEY, TIFFANY                        | TRAVEL, TRAINING & SUBSISTENCE | 461.42        |
| 11/30/2021                     | HOME DEPOT                             | GENERAL SUPPLIES               | 478.14        |
| 11/30/2021                     | HOME DEPOT                             | JANITORIAL SUPPLIES            | 14.67         |
| 11/30/2021                     | HOME DEPOT                             | OTHER SUPPLIES FOR M&O         | 1,032.74      |
| 11/30/2021                     | HOME DEPOT PRO SUPPLY WORKS            | INVENTORY - WAREHOUSE SUPPLIES | 3,848.80      |
| 11/30/2021                     | IDEAL FIRE & SECURITY LLC              | MISCELLANEOUSCONTRACTED SERVIC | 600.00        |
| 11/30/2021                     | INTRADO INTERACTIVE SERVICES CORPORA   | COMPUTER SOFTWARE              | 20,087.00     |

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|--------------------------------|--|---------------------------------|---------------|
| <b>199 - GENERAL OPERATING</b> |  |                                 |               |
| 11/30/2021                     | J W PEPPER & SON, INC                  | GENERAL SUPPLIES                | 454.84        |
| 11/30/2021                     | JASON'S DELI, MANSFIELD                | MISCELLANEOUS OPERATING COSTS   | 157.50        |
| 11/30/2021                     | JOHNSON, DARWERT                       | TRAVEL, TRAINING & SUBSISTENCE  | 450.53        |
| 11/30/2021                     | JOHNSON, EDDIE                         | MISCELLANEOUS CONTRACTED SERVIC | 1,100.88      |
| 11/30/2021                     | JUNIOR LIBRARY GUILD                   | READING/REF MATERIALS/DATABASE  | 2,385.49      |
| 11/30/2021                     | KING, KRISTI                           | MISCELLANEOUS CONTRACTED SERVIC | 1,620.74      |
| 11/30/2021                     | LAKESHORE LEARNING MATERIALS           | GENERAL SUPPLIES                | 154.82        |
| 11/30/2021                     | LARREA CUELLAR, ASHLEY                 | MISCELLANEOUS CONTRACTED SERVIC | 1,559.58      |
| 11/30/2021                     | LONE STAR MOWER REPAIR                 | OTHER SUPPLIES FOR M&O          | 287.30        |
| 11/30/2021                     | MARSHALL BEST SECURITY CORPORTION      | OTHER SUPPLIES FOR M&O          | 609.79        |
| 11/30/2021                     | MARTIN & SONS LOCKSMITH, INC.          | OTHER SUPPLIES FOR M&O          | 91.00         |
| 11/30/2021                     | MASTERY EDUCATION, PEOPLES EDU INC     | DUE TO STATE                    | 164.50        |
| 11/30/2021                     | MATHEWS, JAMON                         | MISCELLANEOUS CONTRACTED SERVIC | 519.86        |
| 11/30/2021                     | MC GEE, JA'NAE                         | MISCELLANEOUS CONTRACTED SERVIC | 1,039.72      |
| 11/30/2021                     | MC GEE JR, JOHNNY                      | MISCELLANEOUS CONTRACTED SERVIC | 1,559.58      |
| 11/30/2021                     | METAL SUPERMARKETS FT WORTH            | OTHER SUPPLIES FOR M&O          | 833.90        |
| 11/30/2021                     | MICHEL, HANNAH MAE                     | MISCELLANEOUS CONTRACTED SERVIC | 550.44        |
| 11/30/2021                     | MITCHELL, JAMES                        | MISCELLANEOUS CONTRACTED SERVIC | 1,039.72      |
| 11/30/2021                     | MORRIS, MICHAEL                        | MISCELLANEOUS CONTRACTED SERVIC | 1,700.00      |
| 11/30/2021                     | NATL RESTAURANT ASSN SOLUTION          | TESTING MATERIALS               | 3,780.00      |
| 11/30/2021                     | NORCOSTCO, INC                         | GENERAL SUPPLIES                | 625.42        |
| 11/30/2021                     | NORTH TEXAS TOLLWAY AUTHORITY          | MISCELLANEOUS OPERATING COSTS   | 20.01         |
| 11/30/2021                     | NUMERACY CONSULTANTS LLC               | COMPUTER SOFTWARE               | 325.00        |
| 11/30/2021                     | OELKE, LAUREN                          | MISCELLANEOUS CONTRACTED SERVIC | 1,039.72      |
| 11/30/2021                     | O'NEAL, PHILIP                         | TRAVEL, TRAINING & SUBSISTENCE  | 321.44        |
| 11/30/2021                     | O'REILLY AUTO PARTS, O'REILLY AUTO LLC | VEHICLE PARTS & SUPPLIES        | 41.56         |
| 11/30/2021                     | ORIENTAL TRADING COMPANY, INC          | GENERAL SUPPLIES                | 66.14         |
| 11/30/2021                     | PEREZ, MARJAINA                        | MISCELLANEOUS CONTRACTED SERVIC | 1,559.58      |
| 11/30/2021                     | PETROLEUM TRADERS CORPORATION          | GASOLINE AND OTHER FUELS OR VE  | 34,339.93     |
| 11/30/2021                     | PINNACLE MEDICAL MANAGEMENT            | PROFESSIONAL SERVICES           | 420.00        |
| 11/30/2021                     | PITNEY BOWES, INC, 20848793            | RENTALS-OPERATING LEASES        | 1,418.22      |
| 11/30/2021                     | PITSCO EDUCATION, LLC                  | GENERAL SUPPLIES                | 298.00        |
| 11/30/2021                     | POIRIER, BENJAMIN                      | MISCELLANEOUS CONTRACTED SERVIC | 2,079.44      |
| 11/30/2021                     | PORTILLO-CATALAN, ORBELIN              | MISCELLANEOUS CONTRACTED SERVIC | 2,201.76      |
| 11/30/2021                     | POSITIVE PROMOTIONS, INC               | GENERAL SUPPLIES                | 443.99        |
| 11/30/2021                     | PUCKETT, CECIL                         | MISCELLANEOUS CONTRACTED SERVIC | 1,559.58      |
| 11/30/2021                     | R&H PARTS AND SERVICE INC              | CONTRACTED MAINTENANCE AND REP  | 1,627.66      |
| 11/30/2021                     | RAMIREZ, ADOLFO                        | MISCELLANEOUS CONTRACTED SERVIC | 1,039.72      |
| 11/30/2021                     | RANKIN, DONNIELL                       | MISCELLANEOUS CONTRACTED SERVIC | 1,039.72      |
| 11/30/2021                     | RENTAL ONE                             | RENTALS-OPERATING LEASES        | 1,191.87      |
| 11/30/2021                     | REPUBLIC SERVICES INC                  | UTILITIES - TRASH               | 37,197.10     |
| 11/30/2021                     | S & R GLOBAL, ERROL RUSSELL            | MISCELLANEOUS CONTRACTED SERVIC | 700.00        |
| 11/30/2021                     | SANCHEZ CALDERON, JOSE RAFAEL          | MISCELLANEOUS CONTRACTED SERVIC | 550.44        |
| 11/30/2021                     | SCHOOL SPECIALTY, LLC                  | GENERAL SUPPLIES                | 255.38        |
| 11/30/2021                     | SHERWIN-WILLIAMS 6732-3883-8-7528      | OTHER SUPPLIES FOR M&O          | 123.90        |
| 11/30/2021                     | SITEONE LANDSCAPE SUPPLY, LLC          | OTHER SUPPLIES FOR M&O          | 530.45        |
| 11/30/2021                     | SLAYBAUGH, TERRY                       | MISCELLANEOUS CONTRACTED SERVIC | 1,620.74      |
| 11/30/2021                     | SMITH, MARK LAINE                      | MISCELLANEOUS CONTRACTED SERVIC | 850.00        |
| 11/30/2021                     | SPARK!                                 | TRAVEL AND SUBSISTENCE - STUDE  | 143.00        |
| 11/30/2021                     | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 166.55        |
| 11/30/2021                     | STAPLES ADVANTAGE                      | TECHNOLOGY EQUIPMENT<\$5000     | 143.76        |
| 11/30/2021                     | SUPER DUPER PUBLICATIONS               | TESTING MATERIALS               | 192.00        |
| 11/30/2021                     | SWANK MOVIE LICENSING USA              | MISCELLANEOUS OPERATING COSTS   | 467.00        |
| 11/30/2021                     | SWOOPE, JAMES                          | MISCELLANEOUS CONTRACTED SERVIC | 1,559.58      |
| 11/30/2021                     | TEMPERATURE CONTROL SYSTEMS, INC       | OTHER SUPPLIES FOR M&O          | 201.88        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>                           | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>         | <u>AMOUNT</u>       |
|--|--|---------------------------------|---------------------|
| <b>199 - GENERAL OPERATING</b>             |  |                                 |                     |
| 11/30/2021                                 | TEXAS ASSOCIATION OF SCHOOL BUSINESS   | LOBBYING                        | 4.05                |
| 11/30/2021                                 | TEXAS ASSOCIATION OF SCHOOL BUSINESS   | MEMBERSHIPS                     | 130.95              |
| 11/30/2021                                 | TEXAS ASSOCIATION FOR THE GIFTED & TAL | TRAVEL, TRAINING & SUBSISTENCE  | 1,500.00            |
| 11/30/2021                                 | TEXAS ASSOCIATION OF SCHOOL PERSONNE   | MEMBERSHIPS                     | 110.00              |
| 11/30/2021                                 | TEXAS ASSOC OF STUDENT COUNCILS        | MISCELLANEOUS OPERATING COSTS   | 85.00               |
| 11/30/2021                                 | TEXAS ASSOC OF SUPERVISORS OF MATHEN   | MEMBERSHIPS                     | 30.00               |
| 11/30/2021                                 | TEXAS ASSOCIATION FOR PUPIL TRANSPORT  | TRAVEL, TRAINING & SUBSISTENCE  | 110.00              |
| 11/30/2021                                 | TEXAS IRRIGATION SUPPLY                | OTHER SUPPLIES FOR M&O          | 231.49              |
| 11/30/2021                                 | TEXAS MUSIC EDUCATORS ASSOCIATION      | TRAVEL, TRAINING & SUBSISTENCE  | 2,940.00            |
| 11/30/2021                                 | TEXAS SCHOOL PUB REL ASSOC             | TRAVEL, TRAINING & SUBSISTENCE  | 2,400.00            |
| 11/30/2021                                 | TEXAS TRUCK A/C INC                    | CONTRACTED MAINTENANCE AND REP  | 5,357.04            |
| 11/30/2021                                 | THURMOND, BRITNEY                      | MISCELLANEOUS CONTRACTED SERVIC | 1,605.45            |
| 11/30/2021                                 | TODD, DAVID                            | MISCELLANEOUS CONTRACTED SERVIC | 1,039.72            |
| 11/30/2021                                 | TOTAL MAINTENANCE SOLUTIONS, TMS SOU   | OTHER SUPPLIES FOR M&O          | 16.97               |
| 11/30/2021                                 | TRAIL OF BREADCRUMBS                   | TRAVEL, TRAINING & SUBSISTENCE  | 480.00              |
| 11/30/2021                                 | TRANE, ACCT #8162331                   | OTHER SUPPLIES FOR M&O          | 121.20              |
| 11/30/2021                                 | TRINITY CERAMIC SUPPLY, INC            | GENERAL SUPPLIES                | 419.25              |
| 11/30/2021                                 | ULINE                                  | GENERAL SUPPLIES                | 387.77              |
| 11/30/2021                                 | UNDERDOG ENDEAVOR PRODUCTIONS LLC      | READING/REF MATERIALS/DATABASE  | 60.00               |
| 11/30/2021                                 | UNIFIRST HOLDINGS, INC                 | RENTALS-OPERATING LEASES        | 177.68              |
| 11/30/2021                                 | UNITED REFRIGERATION INC               | OTHER SUPPLIES FOR M&O          | 1,569.94            |
| 11/30/2021                                 | UNIVERSITY INTERSCHOLASTIC LEAGUE      | GENERAL SUPPLIES                | 19.00               |
| 11/30/2021                                 | VERITIV OPERATING CO.                  | GENERAL SUPPLIES                | 210.16              |
| 11/30/2021                                 | VERITIV OPERATING CO.                  | INVENTORY - WAREHOUSE SUPPLIES  | 9,935.25            |
| 11/30/2021                                 | VOSS LIGHTING                          | OTHER SUPPLIES FOR M&O          | 411.60              |
| 11/30/2021                                 | WARD'S SCIENCE, VWR FUNDING INC        | GENERAL SUPPLIES                | 774.02              |
| 11/30/2021                                 | WELCH, JOHN                            | MISCELLANEOUS CONTRACTED SERVIC | 519.86              |
| 11/30/2021                                 | WESTERN - BRW PAPER CO, OVOL USA       | GENERAL SUPPLIES                | 9,233.72            |
| 11/30/2021                                 | WHITLEY PENN, LLP                      | AUDIT SERVICES                  | 13,900.00           |
| 199 - GENERAL OPERATING                    |  |                                 | <b>3,141,158.98</b> |
| <b>211 - ESEA TITLE I; IMPROVING BASIC</b> |  |                                 |                     |
| 11/2/2021                                  | ORIENTAL TRADING COMPANY, INC          | GENERAL SUPPLIES                | 157.95              |
| 11/2/2021                                  | REGION 11 ESC                          | EDUCATION SERVICE CENTER SERVI  | 300.00              |
| 11/2/2021                                  | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 94.00               |
| 11/8/2021                                  | TRS                                    | TEACHER RETIREMENT              | 19,933.68           |
| 11/9/2021                                  | FLINN SCIENTIFIC, INC                  | GENERAL SUPPLIES                | 798.66              |
| 11/9/2021                                  | FOLLETT SCHOOL SOLUTIONS, INC          | READING/REF MATERIALS/DATABASE  | 230.20              |
| 11/9/2021                                  | RENAISSANCE LEARNING, INC              | COMPUTER SOFTWARE               | 6,630.00            |
| 11/9/2021                                  | SCHOLASTIC CLASSROOM MAGAZINES         | READING/REF MATERIALS/DATABASE  | 1,153.35            |
| 11/9/2021                                  | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 6.47                |
| 11/11/2021                                 | B&H PHOTO-VIDEO-PRO-AUDIO              | TECHNOLOGY EQUIPMENT<\$5000     | 699.98              |
| 11/11/2021                                 | ECHO EDUCATION SERVICES                | TRAVEL AND SUBSISTENCE - STUDE  | 2,457.00            |
| 11/16/2021                                 | CAPSTONE                               | COMPUTER SOFTWARE               | 999.66              |
| 11/16/2021                                 | CDW GOVERNMENT                         | TECHNOLOGY EQUIPMENT<\$5000     | 479.60              |
| 11/16/2021                                 | SCHOOL SPECIALTY, LLC                  | TECHNOLOGY EQUIPMENT<\$5000     | 149.99              |
| 11/16/2021                                 | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 196.18              |
| 11/17/2021                                 | FLAGHOUSE INC                          | GENERAL SUPPLIES                | 143.84              |
| 11/17/2021                                 | SCHOOL SPECIALTY, LLC                  | GENERAL SUPPLIES                | 2,783.80            |
| 11/18/2021                                 | JONES SCHOOL SUPPLY                    | MISCELLANEOUS OPERATING COSTS   | 793.80              |
| 11/18/2021                                 | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 538.29              |
| 11/23/2021                                 | CITIBANK                               | GENERAL SUPPLIES                | 1,485.98            |
| 11/23/2021                                 | CITIBANK                               | MISCELLANEOUS OPERATING COSTS   | 634.96              |
| 11/23/2021                                 | CITIBANK                               | READING/REF MATERIALS/DATABASE  | 377.20              |
| 11/23/2021                                 | CITIBANK                               | TECHNOLOGY EQUIPMENT<\$5000     | 4,759.81            |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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| <u>DATE PAID</u>                           | <u>NAME</u>                           | <u>ITEM DESCRIPTION</u>         | <u>AMOUNT</u>    |
|--|---------------------------------------|---------------------------------|------------------|
| <b>211 - ESEA TITLE I; IMPROVING BASIC</b> |                                       |                                 |                  |
| 11/30/2021                                 | AMPLIFY EDUCATION INC.                | GENERAL SUPPLIES                | 1,569.50         |
| 11/30/2021                                 | HEINEMANN                             | READING/REF MATERIALS/DATABASE  | 4,087.50         |
| 11/30/2021                                 | MARENEM INC.                          | GENERAL SUPPLIES                | 99.00            |
| 11/30/2021                                 | PERMA-BOUND BOOKS                     | READING/REF MATERIALS/DATABASE  | 4,583.33         |
| 211 - ESEA TITLE I; IMPROVING BASIC        |                                       |                                 | <b>56,143.73</b> |
| <b>224 - IDEA-B FORMULA</b>                |                                       |                                 |                  |
| 11/2/2021                                  | CONNECT EMPLOYMENT SOLUTIONS          | PROFESSIONAL SERVICES           | 2,421.25         |
| 11/2/2021                                  | LAKESHORE LEARNING MATERIALS          | GENERAL SUPPLIES                | 568.10           |
| 11/2/2021                                  | RESOUND                               | GENERAL SUPPLIES                | 549.95           |
| 11/4/2021                                  | ALICIA WOODS AUDIOLOGY LLC            | PROFESSIONAL SERVICES           | 2,590.00         |
| 11/8/2021                                  | TRS                                   | TEACHER RETIREMENT              | 25,851.01        |
| 11/9/2021                                  | SHC SERVICES INC                      | PROFESSIONAL SERVICES           | 2,018.54         |
| 11/11/2021                                 | SHC SERVICES INC                      | PROFESSIONAL SERVICES           | 2,417.50         |
| 11/11/2021                                 | TRANSLATION & INTERPRETATION LLC      | MISCELLANEOUS CONTRACTED SERVIC | 2,347.51         |
| 11/16/2021                                 | LAKESHORE LEARNING MATERIALS          | GENERAL SUPPLIES                | 453.15           |
| 11/16/2021                                 | WALLACE EDUCATIONAL ASSESSMENT SERV   | PROFESSIONAL SERVICES           | 3,025.00         |
| 11/23/2021                                 | CITIBANK                              | GENERAL SUPPLIES                | 1,619.16         |
| 11/23/2021                                 | CITIBANK                              | TECHNOLOGY EQUIPMENT<\$5000     | 119.87           |
| 11/23/2021                                 | CITIBANK                              | TRAVEL, TRAINING & SUBSISTENCE  | 80.00            |
| 224 - IDEA-B FORMULA                       |                                       |                                 | <b>44,061.04</b> |
| <b>225 - IDEA-B PRE-SCHOOL</b>             |                                       |                                 |                  |
| 11/8/2021                                  | TRS                                   | TEACHER RETIREMENT              | 473.99           |
| 225 - IDEA-B PRE-SCHOOL                    |                                       |                                 | <b>473.99</b>    |
| <b>240 - CHILD NUTRITION FUND</b>          |                                       |                                 |                  |
| 11/4/2021                                  | ACE MART RESTAURANT SUPPLY COMPANY    | INVENTORY - WAREHOUSE SUPPLIES  | 10,102.80        |
| 11/4/2021                                  | APANI SOUTHWEST                       | INVENTORY - WAREHOUSE SUPPLIES  | 6,945.60         |
| 11/4/2021                                  | ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC | INVENTORY - WAREHOUSE SUPPLIES  | 31,219.20        |
| 11/4/2021                                  | BARFRESH CORPORATION, INC.            | INVENTORY - WAREHOUSE SUPPLIES  | 9,720.00         |
| 11/4/2021                                  | CITY OF ARLINGTON                     | MISCELLANEOUS OPERATING COSTS   | 50.00            |
| 11/4/2021                                  | FORTE FROZEN                          | INVENTORY - WAREHOUSE SUPPLIES  | 2,715.02         |
| 11/4/2021                                  | KLEMENT DISTRIBUTION, INC.            | FOOD                            | 4,695.62         |
| 11/4/2021                                  | KURZ & CO                             | FOOD                            | 8,730.16         |
| 11/4/2021                                  | LABATT FOOD SERVICE                   | FOOD                            | 135,336.34       |
| 11/4/2021                                  | LABATT FOOD SERVICE                   | NON-FOOD                        | 11,992.45        |
| 11/4/2021                                  | LAND O'LAKES INC                      | INVENTORY - WAREHOUSE SUPPLIES  | 5,076.23         |
| 11/4/2021                                  | NEW DAIRY OPCO, LLC, BORDEN DAIRY     | FOOD                            | 43,563.45        |
| 11/4/2021                                  | NUTRISLICE, INC.                      | COMPUTER SOFTWARE               | 1,644.00         |
| 11/4/2021                                  | PEREZ, MELANIE                        | DEFERRED REVENUE                | 45.65            |
| 11/4/2021                                  | SCHWAN'S FOOD SERVICE INC             | INVENTORY - WAREHOUSE SUPPLIES  | 26,117.64        |
| 11/4/2021                                  | SMART MOUTH FOODS                     | FOOD                            | 1,351.95         |
| 11/4/2021                                  | SUMMIT FIRE & SECURITY                | CONTRACTED MAINTENANCE AND REP  | 5,948.50         |
| 11/4/2021                                  | VU, XUAN LAN                          | DEFERRED REVENUE                | 96.50            |
| 11/4/2021                                  | WALNUT CREEK FARM                     | FOOD                            | 4,101.83         |
| 11/8/2021                                  | TRS                                   | TEACHER RETIREMENT              | 15,388.34        |
| 11/9/2021                                  | SEDGWICK CLAIMS MANAGEMENT SERVICES   | WORKERS' COMPENSATION           | 504.54           |
| 11/9/2021                                  | VERITIV OPERATING CO.                 | NON-FOOD                        | 225.00           |
| 11/11/2021                                 | ACE MART RESTAURANT SUPPLY COMPANY    | GENERAL SUPPLIES                | 362.00           |
| 11/11/2021                                 | CASTRO, DORA                          | TRAVEL, TRAINING & SUBSISTENCE  | 21.56            |
| 11/11/2021                                 | COMPLETE SUPPLY, INC                  | INVENTORY - WAREHOUSE SUPPLIES  | 2,607.15         |
| 11/11/2021                                 | GENUINE PARTS COMPANY-NAPA            | OTHER SUPPLIES FOR M&O          | 152.11           |
| 11/11/2021                                 | KINZER, CANTRECE                      | TRAVEL, TRAINING & SUBSISTENCE  | 105.96           |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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|---|------------------------------------|--------------------------------|-------------------|
| <b>240 - CHILD NUTRITION FUND</b>               |                                    |                                |                   |
| 11/11/2021                                      | KLEMENT DISTRIBUTION, INC.         | FOOD                           | 6,240.02          |
| 11/11/2021                                      | KURZ & CO                          | FOOD                           | 4,532.45          |
| 11/11/2021                                      | LABATT FOOD SERVICE                | FOOD                           | 137,144.26        |
| 11/11/2021                                      | LABATT FOOD SERVICE                | NON-FOOD                       | 10,848.56         |
| 11/11/2021                                      | LAWSON, JOANNE                     | TRAVEL, TRAINING & SUBSISTENCE | 111.12            |
| 11/11/2021                                      | MEDINA, MARIA                      | TRAVEL, TRAINING & SUBSISTENCE | 79.24             |
| 11/11/2021                                      | NEW DAIRY OPCO, LLC, BORDEN DAIRY  | FOOD                           | 43,107.20         |
| 11/11/2021                                      | NORTH TEXAS TOLLWAY AUTHORITY      | MISCELLANEOUS OPERATING COSTS  | 6.20              |
| 11/11/2021                                      | PARTS TOWN, LLC                    | OTHER SUPPLIES FOR M&O         | 1,134.41          |
| 11/11/2021                                      | PEREIRA, SALAYNA                   | TRAVEL, TRAINING & SUBSISTENCE | 152.77            |
| 11/11/2021                                      | SMART MOUTH FOODS                  | FOOD                           | 7,450.06          |
| 11/11/2021                                      | VERITIV OPERATING CO.              | INVENTORY - WAREHOUSE SUPPLIES | 5,929.10          |
| 11/11/2021                                      | WALNUT CREEK FARM                  | FOOD                           | 1,857.34          |
| 11/18/2021                                      | ACE MART RESTAURANT SUPPLY COMPANY | INVENTORY - WAREHOUSE SUPPLIES | 13,582.00         |
| 11/18/2021                                      | COMPLETE SUPPLY, INC               | INVENTORY - WAREHOUSE SUPPLIES | 124.15            |
| 11/18/2021                                      | GOT SPIRIT?                        | GENERAL SUPPLIES               | 7,519.00          |
| 11/18/2021                                      | KLEMENT DISTRIBUTION, INC.         | FOOD                           | 3,997.96          |
| 11/18/2021                                      | KURZ & CO                          | FOOD                           | 6,728.49          |
| 11/18/2021                                      | LABATT FOOD SERVICE                | FOOD                           | 136,978.43        |
| 11/18/2021                                      | LABATT FOOD SERVICE                | INVENTORY - WAREHOUSE SUPPLIES | 6,595.68          |
| 11/18/2021                                      | LABATT FOOD SERVICE                | NON-FOOD                       | 17,402.69         |
| 11/18/2021                                      | LAND O'LAKES INC                   | INVENTORY - WAREHOUSE SUPPLIES | 5,425.79          |
| 11/18/2021                                      | NEW DAIRY OPCO, LLC, BORDEN DAIRY  | FOOD                           | 44,003.42         |
| 11/18/2021                                      | NORMAN, AMY                        | TRAVEL, TRAINING & SUBSISTENCE | 21.44             |
| 11/18/2021                                      | PANNELL, CATHERINE                 | TRAVEL, TRAINING & SUBSISTENCE | 147.36            |
| 11/18/2021                                      | PARHAM, JENNIFER                   | TRAVEL, TRAINING & SUBSISTENCE | 128.28            |
| 11/18/2021                                      | PILGRIM'S PRIDE CORPORATION        | INVENTORY - WAREHOUSE SUPPLIES | 31,381.34         |
| 11/18/2021                                      | SCHWAN'S FOOD SERVICE INC          | INVENTORY - WAREHOUSE SUPPLIES | 20,509.92         |
| 11/18/2021                                      | SMART MOUTH FOODS                  | FOOD                           | 7,867.14          |
| 11/18/2021                                      | WALLACE PACKAGING, LLC             | INVENTORY - WAREHOUSE SUPPLIES | 15,544.00         |
| 11/23/2021                                      | CITIBANK                           | FOOD                           | 300.01            |
| 11/23/2021                                      | CITIBANK                           | GENERAL SUPPLIES               | 3,556.06          |
| 11/23/2021                                      | CITIBANK                           | INVENTORY - WAREHOUSE SUPPLIES | 195.84            |
| 11/23/2021                                      | CITIBANK                           | MISCELLANEOUS OPERATING COSTS  | 7,004.46          |
| 11/23/2021                                      | CITIBANK                           | OTHER SUPPLIES FOR M&O         | 315.18            |
| 11/23/2021                                      | CITIBANK                           | TECHNOLOGY EQUIPMENT<\$5000    | 149.94            |
| 240 - CHILD NUTRITION FUND                      |                                    |                                | <b>876,890.91</b> |
| <b>244 - CAREER &amp; TECHNOLOGY BASIC GRAN</b> |                                    |                                |                   |
| 11/4/2021                                       | NORTHSTAR EQUIPMENT SOLUTIONS      | GENERAL SUPPLIES               | 622.00            |
| 11/4/2021                                       | NORTHSTAR EQUIPMENT SOLUTIONS      | OTHER EQUIPMENT<\$5000         | 5,761.34          |
| 11/23/2021                                      | CITIBANK                           | FURNITURE                      | 1,042.93          |
| 244 - CAREER & TECHNOLOGY BASIC GRAN            |                                    |                                | <b>7,426.27</b>   |
| <b>255 - TITLE II, PART A: TEA/PRIN TRA</b>     |                                    |                                |                   |
| 11/8/2021                                       | TRS                                | TEACHER RETIREMENT             | 3,614.83          |
| 255 - TITLE II, PART A: TEA/PRIN TRA            |                                    |                                | <b>3,614.83</b>   |
| <b>263 - TITLE III, PART A, LIMITED ENG</b>     |                                    |                                |                   |
| 11/2/2021                                       | LEARNING A-Z LLC                   | COMPUTER SOFTWARE              | 5,400.00          |
| 11/8/2021                                       | TRS                                | TEACHER RETIREMENT             | 2,922.11          |
| 11/16/2021                                      | APPLE COMPUTERS, INC               | COMPUTER SOFTWARE              | 747.00            |
| 11/16/2021                                      | APPLE COMPUTERS, INC               | TECHNOLOGY EQUIPMENT<\$5000    | 3,711.00          |
| 11/23/2021                                      | CITIBANK                           | GENERAL SUPPLIES               | 6,947.40          |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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|---|--------------------------------------|--------------------------------------|-------------------|
|   |                                      | 263 - TITLE III, PART A, LIMITED ENG | <b>19,727.51</b>  |
| <b>265 - 21ST CENTURY GRANT</b>             |                                      |                                      |                   |
| 11/8/2021                                   | TRS                                  | TEACHER RETIREMENT                   | 3,928.90          |
| 11/11/2021                                  | OFFICE DEPOT , INC                   | GENERAL SUPPLIES                     | 77.14             |
| 11/23/2021                                  | CITIBANK                             | GENERAL SUPPLIES                     | 1,028.62          |
| 11/30/2021                                  | AGUILERA GOMEZ, ADAGUI               | TRAVEL, TRAINING & SUBSISTENCE       | 241.23            |
| 11/30/2021                                  | NATIONAL AFTERSCHOOL ASSOCIATION     | TRAVEL, TRAINING & SUBSISTENCE       | 580.00            |
|   |                                      | 265 - 21ST CENTURY GRANT             | <b>5,855.89</b>   |
| <b>282 - ESSER III / AIR FORCE JR ROTC</b>  |                                      |                                      |                   |
| 11/8/2021                                   | TRS                                  | TEACHER RETIREMENT                   | 796.00            |
| 11/9/2021                                   | PROJECT LEAD THE WAY                 | GENERAL SUPPLIES                     | 2,000.50          |
| 11/11/2021                                  | CESCO INC                            | TECHNOLOGY EQUIPMENT<\$5000          | 410.00            |
| 11/11/2021                                  | HOPE SQUAD                           | MISCELLANEOUS CONTRACTED SERVIC      | 1,000.00          |
| 11/18/2021                                  | PROJECT LEAD THE WAY                 | GENERAL SUPPLIES                     | 2,511.50          |
| 11/30/2021                                  | MASTERY EDUCATION, PEOPLES EDU INC   | READING/REF MATERIALS/DATABASE       | 29,791.49         |
|   |                                      | 282 - ESSER III / AIR FORCE JR ROTC  | <b>36,509.49</b>  |
| <b>289 - LEP PROGRAM</b>                    |                                      |                                      |                   |
| 11/8/2021                                   | TRS                                  | TEACHER RETIREMENT                   | 1,116.39          |
| 11/9/2021                                   | CDW GOVERNMENT                       | COMPUTER SOFTWARE                    | 8.50              |
| 11/9/2021                                   | CDW GOVERNMENT                       | TECHNOLOGY EQUIPMENT<\$5000          | 52.22             |
|   |                                      | 289 - LEP PROGRAM                    | <b>1,177.11</b>   |
| <b>410 - STATE TEXTBOOK FUND</b>            |                                      |                                      |                   |
| 11/9/2021                                   | FOLLETT SCHOOL SOLUTIONS, INC        | TEXTBOOKS                            | 15,793.82         |
| 11/11/2021                                  | SAVVAS LEARNING COMPANY LLC          | TEXTBOOKS                            | 412.50            |
| 11/16/2021                                  | BARNES & NOBLE COLLEGE BOOKSELLERS I | TEXTBOOKS                            | 779.52            |
| 11/16/2021                                  | COSENZA & ASSOCIATES, LLC            | TEXTBOOKS                            | 16,804.00         |
| 11/16/2021                                  | MENTORING MINDS, LP                  | TEXTBOOKS                            | 4,356.11          |
| 11/17/2021                                  | B&B COMMERCIAL PRINTING              | TEXTBOOKS                            | 3,097.44          |
| 11/17/2021                                  | CAMPUS BOOKSTORE, INC                | TEXTBOOKS                            | 209.95            |
| 11/18/2021                                  | BARNES & NOBLE BOOKSELLERS INC       | TEXTBOOKS                            | 1,345.40          |
| 11/18/2021                                  | BARNES & NOBLE COLLEGE BOOKSELLERS I | TEXTBOOKS                            | 31,913.51         |
| 11/18/2021                                  | LAMPO GROUP, RAMSEY EDUCATION        | TEXTBOOKS                            | 4,800.00          |
| 11/30/2021                                  | DELCOM GROUP LP                      | COMPUTER SOFTWARE                    | 5,248.45          |
| 11/30/2021                                  | DELCOM GROUP LP                      | MISCELLANEOUS CONTRACTED SERVIC      | 1,375.10          |
| 11/30/2021                                  | DELCOM GROUP LP                      | TECHNOLOGY EQUIPMENT<\$5000          | 64,697.97         |
| 11/30/2021                                  | MASTERY EDUCATION, PEOPLES EDU INC   | TEXTBOOKS                            | 953.06            |
|   |                                      | 410 - STATE TEXTBOOK FUND            | <b>151,786.83</b> |
| <b>429 - LAW ENFORCEMENT STANDARDS EDUC</b> |                                      |                                      |                   |
| 11/11/2021                                  | RICHARD WHITEHEAD & ASSOCIATES       | TRAVEL, TRAINING & SUBSISTENCE       | 369.00            |
|   |                                      | 429 - LAW ENFORCEMENT STANDARDS      | <b>369.00</b>     |
| <b>461 - GOVERNMENT ACTIVITY FUND</b>       |                                      |                                      |                   |
| 11/2/2021                                   | BLICK ART MATERIALS, LLC             | GENERAL SUPPLIES                     | 129.11            |
| 11/2/2021                                   | BSN SPORTS                           | GENERAL SUPPLIES                     | 1,117.58          |
| 11/2/2021                                   | CARTER, DENEEN                       | TRAVEL, TRAINING & SUBSISTENCE       | 275.00            |
| 11/2/2021                                   | CHANCE TO SOAR                       | MISCELLANEOUS CONTRACTED SERVIC      | 850.00            |
| 11/2/2021                                   | CHEN, JENNIFER                       | GENERAL SUPPLIES                     | 100.00            |
| 11/2/2021                                   | CHICK-FIL-A #03011, E BROAD STREET   | MISCELLANEOUS OPERATING COSTS        | 1,236.45          |
| 11/2/2021                                   | COWTOWN BUS CHARTERS, INC            | TRAVEL AND SUBSISTENCE - STUDE       | 2,598.75          |
| 11/2/2021                                   | GANDY INK                            | MISCELLANEOUS OPERATING COSTS        | 2,337.00          |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>                      | <u>NAME</u>                              | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|---------------------------------------|--|--------------------------------|---------------|
| <b>461 - GOVERNMENT ACTIVITY FUND</b> |  |                                |               |
| 11/2/2021                             | GEORGETOWN ISD                           | TRAVEL AND SUBSISTENCE - STUDE | 600.00        |
| 11/2/2021                             | GOPHER SPORT                             | GENERAL SUPPLIES               | 311.95        |
| 11/2/2021                             | GROGGY DOG SPORTSWEAR                    | MISCELLANEOUS OPERATING COSTS  | 716.10        |
| 11/2/2021                             | HOBBY LOBBY STORES, INC.                 | GENERAL SUPPLIES               | 273.72        |
| 11/2/2021                             | HOME DEPOT                               | GENERAL SUPPLIES               | 124.03        |
| 11/2/2021                             | J W PEPPER & SON, INC                    | READING/REF MATERIALS/DATABASE | 80.24         |
| 11/2/2021                             | JASON'S DELI, MANSFIELD                  | MISCELLANEOUS OPERATING COSTS  | 134.43        |
| 11/2/2021                             | MADEIRA WINDS, DANIEL RODRIGUES          | CONTRACTED MAINTENANCE AND REP | 932.00        |
| 11/2/2021                             | MANSFIELD ISD SUMMIT ATHLETIC BOOSTER    | TRAVEL AND SUBSISTENCE - STUDE | 250.00        |
| 11/2/2021                             | MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS   | TRAVEL AND SUBSISTENCE - STUDE | 1,525.00      |
| 11/2/2021                             | NEWBART PRODUCTS                         | GENERAL SUPPLIES               | 6,980.00      |
| 11/2/2021                             | ORIENTAL TRADING COMPANY, INC            | MISCELLANEOUS OPERATING COSTS  | 163.05        |
| 11/2/2021                             | POSITIVE PROMOTIONS, INC                 | GENERAL SUPPLIES               | 232.56        |
| 11/2/2021                             | READY 2 PLAY BALL INC                    | TRAVEL AND SUBSISTENCE - STUDE | 600.00        |
| 11/2/2021                             | SCRIPPS NATIONAL SPELLING BEE            | MISCELLANEOUS OPERATING COSTS  | 182.50        |
| 11/2/2021                             | SIGNS MANUFACTURING CORP                 | CONTRACTED MAINTENANCE AND REP | 1,486.28      |
| 11/2/2021                             | SPARK!                                   | TRAVEL AND SUBSISTENCE - STUDE | 187.00        |
| 11/2/2021                             | STAPLES ADVANTAGE                        | GENERAL SUPPLIES               | 318.87        |
| 11/2/2021                             | SWANK MOVIE LICENSING USA                | MISCELLANEOUS OPERATING COSTS  | 468.00        |
| 11/2/2021                             | TARPLEY MUSIC CO. INC.                   | CONTRACTED MAINTENANCE AND REP | 300.00        |
| 11/2/2021                             | VISUAL IMPACT SPECIALTIES                | GENERAL SUPPLIES               | 650.00        |
| 11/4/2021                             | DALLAS HERITAGE VILLAGE                  | TRAVEL AND SUBSISTENCE - NON-E | 364.00        |
| 11/4/2021                             | DALLAS HERITAGE VILLAGE                  | TRAVEL AND SUBSISTENCE - STUDE | 550.00        |
| 11/4/2021                             | DOMINO'S PIZZA PARENT COMPANY            | MISCELLANEOUS OPERATING COSTS  | 195.99        |
| 11/4/2021                             | FITNESS FINDERS INC                      | MISCELLANEOUS OPERATING COSTS  | 113.96        |
| 11/4/2021                             | MENTORING MINDS, LP                      | GENERAL SUPPLIES               | 2,017.62      |
| 11/4/2021                             | METRO GOLF CARS, INC                     | RENTALS-OPERATING LEASES       | 650.00        |
| 11/4/2021                             | PEPWEAR, LLC                             | MISCELLANEOUS OPERATING COSTS  | 1,577.50      |
| 11/4/2021                             | PEROT MUSEUM OF NATURE AND SCIENCE       | TRAVEL AND SUBSISTENCE - STUDE | 1,100.00      |
| 11/8/2021                             | TRS                                      | TEACHER RETIREMENT             | 3.34          |
| 11/9/2021                             | B&H PHOTO-VIDEO-PRO-AUDIO                | GENERAL SUPPLIES               | 36.75         |
| 11/9/2021                             | BARNES & NOBLE BOOKSELLERS INC           | READING/REF MATERIALS/DATABASE | 1,277.07      |
| 11/9/2021                             | CICI'S PIZZA #412 WALNUT CREEK           | MISCELLANEOUS OPERATING COSTS  | 40.00         |
| 11/9/2021                             | CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD) | MISCELLANEOUS OPERATING COSTS  | 240.00        |
| 11/9/2021                             | COUNTRY CRITTERS                         | TRAVEL AND SUBSISTENCE - NON-E | 136.00        |
| 11/9/2021                             | COUNTRY CRITTERS                         | TRAVEL AND SUBSISTENCE - STUDE | 488.00        |
| 11/9/2021                             | DECKER EQUIPMENT                         | GENERAL SUPPLIES               | 137.35        |
| 11/9/2021                             | DOMINO'S PIZZA PARENT COMPANY            | MISCELLANEOUS OPERATING COSTS  | 240.00        |
| 11/9/2021                             | ENTERPRISE LEASING - TEXAS               | TRAVEL AND SUBSISTENCE - STUDE | 168.00        |
| 11/9/2021                             | FOLLETT SCHOOL SOLUTIONS, INC            | READING/REF MATERIALS/DATABASE | 2,555.72      |
| 11/9/2021                             | FORT WORTH ZOOLOGICAL ASSOCIATION        | TRAVEL AND SUBSISTENCE - NON-E | 774.00        |
| 11/9/2021                             | FORT WORTH ZOOLOGICAL ASSOCIATION        | TRAVEL AND SUBSISTENCE - STUDE | 966.00        |
| 11/9/2021                             | FORT WORTH ISD - PASCHAL HIGH SCHOOL     | TRAVEL AND SUBSISTENCE - STUDE | 350.00        |
| 11/9/2021                             | GANSERT, THEA                            | MISCELLANEOUS OPERATING COSTS  | 50.00         |
| 11/9/2021                             | HEARD NATURAL SCIENCE MUSEUM             | TRAVEL AND SUBSISTENCE - NON-E | 264.00        |
| 11/9/2021                             | HEARD NATURAL SCIENCE MUSEUM             | TRAVEL AND SUBSISTENCE - STUDE | 882.00        |
| 11/9/2021                             | HOME DEPOT                               | GENERAL SUPPLIES               | 171.82        |
| 11/9/2021                             | KENNEDALE ATHLETIC BOOSTER CLUB CORP     | TRAVEL AND SUBSISTENCE - STUDE | 400.00        |
| 11/9/2021                             | KIDZANIA USA, EDUCITY PARK FR            | TRAVEL AND SUBSISTENCE - NON-E | 210.00        |
| 11/9/2021                             | KIDZANIA USA, EDUCITY PARK FR            | TRAVEL AND SUBSISTENCE - STUDE | 697.50        |
| 11/9/2021                             | MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:   | TRAVEL AND SUBSISTENCE - STUDE | 500.00        |
| 11/9/2021                             | MANSFIELD ISD LEGACY HS BOOSTER CLUB     | TRAVEL AND SUBSISTENCE - STUDE | 500.00        |
| 11/9/2021                             | MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS   | TRAVEL AND SUBSISTENCE - STUDE | 1,200.00      |
| 11/9/2021                             | MUSIC AND ARTS CENTER - ATTN: ACCOUNTS   | GENERAL SUPPLIES               | 103.80        |
| 11/9/2021                             | NORTHWEST ISD - BYRON NELSON HIGH SCH    | TRAVEL AND SUBSISTENCE - STUDE | 300.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>                      | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|---------------------------------------|--|--------------------------------|---------------|
| <b>461 - GOVERNMENT ACTIVITY FUND</b> |  |                                |               |
| 11/9/2021                             | SCHOLASTIC BOOK FAIRS                  | MISCELLANEOUS OPERATING COSTS  | 4,015.45      |
| 11/9/2021                             | SCHOOL SPECIALTY, LLC                  | GENERAL SUPPLIES               | 330.00        |
| 11/9/2021                             | SOUTHWESTERN EXPOSITION & LIVESTOCK    | TRAVEL AND SUBSISTENCE - STUDE | 7,015.00      |
| 11/9/2021                             | TMEA REGION 5 ORCHESTRA                | MISCELLANEOUS OPERATING COSTS  | 60.00         |
| 11/9/2021                             | TMEA REGION 5 ORCHESTRA                | TRAVEL AND SUBSISTENCE - STUDE | 697.00        |
| 11/9/2021                             | YMCA OF METROPOLITAN FORT WORTH, CAM   | TRAVEL AND SUBSISTENCE - NON-E | 3,926.94      |
| 11/9/2021                             | YMCA OF METROPOLITAN FORT WORTH, CAM   | TRAVEL AND SUBSISTENCE - STUDE | 31,392.06     |
| 11/11/2021                            | AMF SPARE TIME LANES                   | TRAVEL AND SUBSISTENCE - STUDE | 862.92        |
| 11/11/2021                            | AWARD CENTER                           | MISCELLANEOUS OPERATING COSTS  | 24.87         |
| 11/11/2021                            | B&H PHOTO-VIDEO-PRO-AUDIO              | TECHNOLOGY EQUIPMENT<\$5000    | 285.12        |
| 11/11/2021                            | CASA MANANA, INC                       | TRAVEL AND SUBSISTENCE - NON-E | 340.00        |
| 11/11/2021                            | CASA MANANA, INC                       | TRAVEL AND SUBSISTENCE - STUDE | 660.00        |
| 11/11/2021                            | CICI'S PIZZA #412 WALNUT CREEK         | MISCELLANEOUS OPERATING COSTS  | 350.00        |
| 11/11/2021                            | COLOR BLAZE SUPPLY LLC                 | MISCELLANEOUS OPERATING COSTS  | 558.00        |
| 11/11/2021                            | ECHO EDUCATION SERVICES                | TRAVEL AND SUBSISTENCE - NON-E | 2,470.00      |
| 11/11/2021                            | ECHO EDUCATION SERVICES                | TRAVEL AND SUBSISTENCE - STUDE | 4,471.00      |
| 11/11/2021                            | FITNESS FINDERS INC                    | MISCELLANEOUS OPERATING COSTS  | 75.95         |
| 11/11/2021                            | FOLLETT SCHOOL SOLUTIONS, INC          | MISCELLANEOUS OPERATING COSTS  | 4,567.86      |
| 11/11/2021                            | FORT WORTH ZOOLOGICAL ASSOCIATION      | TRAVEL AND SUBSISTENCE - STUDE | 834.00        |
| 11/11/2021                            | GENUINE PARTS COMPANY-NAPA             | GENERAL SUPPLIES               | 48.62         |
| 11/11/2021                            | KENNEDALE ISD ATHLETICS                | TRAVEL AND SUBSISTENCE - STUDE | 500.00        |
| 11/11/2021                            | KENNEDALE ATHLETIC BOOSTER CLUB CORP   | TRAVEL AND SUBSISTENCE - STUDE | 3,200.00      |
| 11/11/2021                            | KHABEER, SHAQUITA                      | OTHER REVENUES FROM LOCAL SOUR | 25.00         |
| 11/11/2021                            | LAVADOUR, YURI                         | OTHER REVENUES FROM LOCAL SOUR | 49.91         |
| 11/11/2021                            | LEE'S SCHOOL SUPPLIES, INC             | MISCELLANEOUS OPERATING COSTS  | 411.67        |
| 11/11/2021                            | LEGENDS HOSPITALITY, LLC.              | TRAVEL AND SUBSISTENCE - NON-E | 1,225.00      |
| 11/11/2021                            | LEGENDS HOSPITALITY, LLC.              | TRAVEL AND SUBSISTENCE - STUDE | 2,100.00      |
| 11/11/2021                            | MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS | TRAVEL AND SUBSISTENCE - STUDE | 600.00        |
| 11/11/2021                            | MIGHTY MUSIC PUBLISHING, MOLLIE TOWER  | GENERAL SUPPLIES               | 179.99        |
| 11/11/2021                            | MUSIC AND ARTS CENTER - ATTN: ACCOUNTS | GENERAL SUPPLIES               | 47.11         |
| 11/11/2021                            | PERMA-BOUND BOOKS                      | READING/REF MATERIALS/DATABASE | 195.50        |
| 11/11/2021                            | SAN ANGELO STOCK SHOW & RODEO ASSOC    | TRAVEL AND SUBSISTENCE - STUDE | 1,134.00      |
| 11/11/2021                            | SAN ANTONIO LIVESTOCK EXPOSITION, INC  | TRAVEL AND SUBSISTENCE - STUDE | 961.83        |
| 11/11/2021                            | SCHOLASTIC BOOK FAIRS                  | MISCELLANEOUS OPERATING COSTS  | 4,239.97      |
| 11/11/2021                            | SPARK!                                 | TRAVEL AND SUBSISTENCE - STUDE | 710.00        |
| 11/11/2021                            | SPIRIT WORX                            | MISCELLANEOUS OPERATING COSTS  | 1,144.21      |
| 11/11/2021                            | STOCKYARDS STATION                     | TRAVEL AND SUBSISTENCE - STUDE | 1,224.00      |
| 11/11/2021                            | TEXAS BOOK DISTRIBUTION, LLC           | MISCELLANEOUS OPERATING COSTS  | 1,079.00      |
| 11/16/2021                            | 4IMPRINT INC                           | MISCELLANEOUS OPERATING COSTS  | 332.82        |
| 11/16/2021                            | ARLINGTON ISD - BOWIE HS               | TRAVEL AND SUBSISTENCE - STUDE | 200.00        |
| 11/16/2021                            | ARLINGTON-MANSFIELD AREA YMCA          | TRAVEL AND SUBSISTENCE - STUDE | 750.00        |
| 11/16/2021                            | BABE'S CHICKEN, BURLESON               | MISCELLANEOUS OPERATING COSTS  | 3,194.50      |
| 11/16/2021                            | COLLEGE BOARD, THE                     | MISCELLANEOUS OPERATING COSTS  | 400.00        |
| 11/16/2021                            | DALLAS ZOO MANAGEMENT, INC             | TRAVEL AND SUBSISTENCE - STUDE | 918.00        |
| 11/16/2021                            | DEANAN GOURMET POPCORN, DEANAN PRO     | MISCELLANEOUS OPERATING COSTS  | 1,000.00      |
| 11/16/2021                            | DREAM RANCH OFFICE SUPPLIES            | GENERAL SUPPLIES               | 539.12        |
| 11/16/2021                            | DUNCANVILLE ISD ATHLETICS              | TRAVEL AND SUBSISTENCE - STUDE | 200.00        |
| 11/16/2021                            | ECHO EDUCATION SERVICES                | TRAVEL AND SUBSISTENCE - NON-E | 1,045.00      |
| 11/16/2021                            | ECHO EDUCATION SERVICES                | TRAVEL AND SUBSISTENCE - STUDE | 6,655.00      |
| 11/16/2021                            | FOLLETT SCHOOL SOLUTIONS, INC          | MISCELLANEOUS OPERATING COSTS  | 3,673.47      |
| 11/16/2021                            | GENUINE PARTS COMPANY-NAPA             | GENERAL SUPPLIES               | 94.69         |
| 11/16/2021                            | GOPHER SPORT                           | GENERAL SUPPLIES               | 540.95        |
| 11/16/2021                            | HOME DEPOT                             | GENERAL SUPPLIES               | 10.06         |
| 11/16/2021                            | J W PEPPER & SON, INC                  | READING/REF MATERIALS/DATABASE | 39.98         |
| 11/16/2021                            | LEGENDS HOSPITALITY, LLC.              | TRAVEL AND SUBSISTENCE - NON-E | 160.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>                      | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>         | <u>AMOUNT</u> |
|---------------------------------------|--|---------------------------------|---------------|
| <b>461 - GOVERNMENT ACTIVITY FUND</b> |  |                                 |               |
| 11/16/2021                            | LEGENDS HOSPITALITY, LLC.              | TRAVEL AND SUBSISTENCE - STUDE  | 1,850.00      |
| 11/16/2021                            | MANSFIELD ISD SUMMIT ATHLETIC BOOSTER  | TRAVEL AND SUBSISTENCE - STUDE  | 600.00        |
| 11/16/2021                            | MANSFIELD ISD TIMBERVIEW ATHLETIC BOO: | TRAVEL AND SUBSISTENCE - STUDE  | 1,000.00      |
| 11/16/2021                            | MANSFIELD ISD LEGACY HS BOOSTER CLUB   | TRAVEL AND SUBSISTENCE - STUDE  | 500.00        |
| 11/16/2021                            | NEWBART PRODUCTS                       | GENERAL SUPPLIES                | 2,891.00      |
| 11/16/2021                            | PEROT MUSEUM OF NATURE AND SCIENCE     | TRAVEL AND SUBSISTENCE - STUDE  | 100.00        |
| 11/16/2021                            | PONTI, JAMES                           | MISCELLANEOUS CONTRACTED SERVIC | 2,086.50      |
| 11/16/2021                            | PRECISION BUSINESS MACHINES, INC       | TECHNOLOGY EQUIPMENT<\$5000     | 4,995.00      |
| 11/16/2021                            | RANGERS BASEBALL LLC                   | TRAVEL AND SUBSISTENCE - NON-E  | 980.00        |
| 11/16/2021                            | RANGERS BASEBALL LLC                   | TRAVEL AND SUBSISTENCE - STUDE  | 2,050.50      |
| 11/16/2021                            | RUDY'S "COUNTRY STORE" AND BAR-B-Q     | MISCELLANEOUS OPERATING COSTS   | 345.80        |
| 11/16/2021                            | SCHOLASTIC BOOK FAIRS                  | MISCELLANEOUS OPERATING COSTS   | 4,610.30      |
| 11/16/2021                            | SCHOOL NURSE SUPPLY, INC               | GENERAL SUPPLIES                | 162.78        |
| 11/16/2021                            | SINGLETON, CLYDE                       | OTHER REVENUES FROM LOCAL SOUR  | 40.00         |
| 11/16/2021                            | SPACE CENTER HOUSTON                   | TRAVEL AND SUBSISTENCE - NON-E  | 3,820.81      |
| 11/16/2021                            | SPACE CENTER HOUSTON                   | TRAVEL AND SUBSISTENCE - STUDE  | 8,768.69      |
| 11/16/2021                            | SPIRIT WORX                            | MISCELLANEOUS OPERATING COSTS   | 717.12        |
| 11/16/2021                            | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 937.43        |
| 11/16/2021                            | WESTERN - BRW PAPER CO, OVOL USA       | GENERAL SUPPLIES                | 1,404.00      |
| 11/17/2021                            | BLICK ART MATERIALS, LLC               | GENERAL SUPPLIES                | 418.69        |
| 11/17/2021                            | CESCO INC                              | TECHNOLOGY EQUIPMENT<\$5000     | 410.00        |
| 11/17/2021                            | FOLLETT SCHOOL SOLUTIONS, INC          | MISCELLANEOUS OPERATING COSTS   | 2,236.35      |
| 11/17/2021                            | FOLLETT SCHOOL SOLUTIONS, INC          | READING/REF MATERIALS/DATABASE  | 222.57        |
| 11/17/2021                            | FORT WORTH ZOOLOGICAL ASSOCIATION      | TRAVEL AND SUBSISTENCE - STUDE  | 696.00        |
| 11/17/2021                            | J W PEPPER & SON, INC                  | READING/REF MATERIALS/DATABASE  | 73.50         |
| 11/17/2021                            | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 72.45         |
| 11/18/2021                            | AWARD CENTER                           | MISCELLANEOUS CONTRACTED SERVIC | 100.50        |
| 11/18/2021                            | CICI'S PIZZA #412 WALNUT CREEK         | MISCELLANEOUS OPERATING COSTS   | 145.00        |
| 11/18/2021                            | COWTOWN BUS CHARTERS, INC              | TRAVEL AND SUBSISTENCE - STUDE  | 2,300.00      |
| 11/18/2021                            | ECHO EDUCATION SERVICES                | TRAVEL AND SUBSISTENCE - STUDE  | 1,000.00      |
| 11/18/2021                            | FOLLETT SCHOOL SOLUTIONS, INC          | READING/REF MATERIALS/DATABASE  | 27.57         |
| 11/18/2021                            | FORT WORTH ZOOLOGICAL ASSOCIATION      | TRAVEL AND SUBSISTENCE - STUDE  | -834.00       |
| 11/18/2021                            | GOPHER SPORT                           | GENERAL SUPPLIES                | 665.10        |
| 11/18/2021                            | HODGSON, JORDAN                        | TRAVEL, TRAINING & SUBSISTENCE  | 87.00         |
| 11/18/2021                            | MANSFIELD ISD SUMMIT ATHLETIC BOOSTER  | TRAVEL AND SUBSISTENCE - STUDE  | -100.00       |
| 11/18/2021                            | MANSFIELD OIL COMPANY                  | TRAVEL AND SUBSISTENCE - STUDE  | 88.49         |
| 11/18/2021                            | MCALISTER'S DELI - THE SAXTON GROUP    | MISCELLANEOUS OPERATING COSTS   | 400.83        |
| 11/18/2021                            | NRH2O MUSIC FESTIVALS                  | TRAVEL AND SUBSISTENCE - STUDE  | 50.00         |
| 11/18/2021                            | PERMA-BOUND BOOKS                      | READING/REF MATERIALS/DATABASE  | 2.34          |
| 11/18/2021                            | SCHOOL SPECIALTY, LLC                  | GENERAL SUPPLIES                | 64.12         |
| 11/18/2021                            | SPACE CENTER HOUSTON                   | TRAVEL AND SUBSISTENCE - NON-E  | 2,038.30      |
| 11/18/2021                            | SPACE CENTER HOUSTON                   | TRAVEL AND SUBSISTENCE - STUDE  | 5,275.60      |
| 11/18/2021                            | SPIRIT WORX                            | MISCELLANEOUS OPERATING COSTS   | 327.89        |
| 11/18/2021                            | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 473.75        |
| 11/23/2021                            | CITIBANK                               | GENERAL SUPPLIES                | 5,377.33      |
| 11/23/2021                            | CITIBANK                               | MISCELLANEOUS OPERATING COSTS   | 5,084.93      |
| 11/23/2021                            | CITIBANK                               | TECHNOLOGY EQUIPMENT<\$5000     | 641.25        |
| 11/23/2021                            | CITIBANK                               | TRAVEL AND SUBSISTENCE - STUDE  | 9,170.18      |
| 11/23/2021                            | CITIBANK                               | TRAVEL, TRAINING & SUBSISTENCE  | 492.40        |
| 11/30/2021                            | A-1 CLEANERS INC                       | CONTRACTED MAINTENANCE AND REP  | 2,138.98      |
| 11/30/2021                            | AMPLIFY EDUCATION INC.                 | GENERAL SUPPLIES                | 1,036.35      |
| 11/30/2021                            | B&H PHOTO-VIDEO-PRO-AUDIO              | TECHNOLOGY EQUIPMENT<\$5000     | 539.00        |
| 11/30/2021                            | CASA MANANA, INC                       | TRAVEL AND SUBSISTENCE - NON-E  | 840.00        |
| 11/30/2021                            | CASH COW FUNDRAISING LLC               | MISCELLANEOUS OPERATING COSTS   | 1,551.60      |
| 11/30/2021                            | CICI'S PIZZA #412 WALNUT CREEK         | MISCELLANEOUS OPERATING COSTS   | 440.00        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>                            | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u>     |
|---|--|--------------------------------|-------------------|
| <b>461 - GOVERNMENT ACTIVITY FUND</b>       |  |                                |                   |
| 11/30/2021                                  | COWBOY PARTY RENTALS                   | RENTALS-OPERATING LEASES       | 366.12            |
| 11/30/2021                                  | CROSSROADS INK                         | GENERAL SUPPLIES               | 1,066.00          |
| 11/30/2021                                  | DELCOM GROUP LP                        | TECHNOLOGY EQUIPMENT<\$5000    | 10,400.05         |
| 11/30/2021                                  | ECHO EDUCATION SERVICES                | TRAVEL AND SUBSISTENCE - NON-E | 2,418.00          |
| 11/30/2021                                  | ECHO EDUCATION SERVICES                | TRAVEL AND SUBSISTENCE - STUDE | 10,509.00         |
| 11/30/2021                                  | FOLLETT SCHOOL SOLUTIONS, INC          | READING/REF MATERIALS/DATABASE | 216.40            |
| 11/30/2021                                  | HOUSTON LIVESTOCK SHOW AND RODEO       | TRAVEL AND SUBSISTENCE - STUDE | 823.00            |
| 11/30/2021                                  | INTEG, ANDERTON GROUP                  | MISCELLANEOUSCONTRACTED SERVIC | 649.00            |
| 11/30/2021                                  | LIFETOUCH NSS ACCTS RECEIVABLE         | MISCELLANEOUS OPERATING COSTS  | 3,683.75          |
| 11/30/2021                                  | MAINSTAY FARM                          | TRAVEL AND SUBSISTENCE - NON-E | 240.00            |
| 11/30/2021                                  | MAINSTAY FARM                          | TRAVEL AND SUBSISTENCE - STUDE | 610.00            |
| 11/30/2021                                  | MANSFIELD ISD TIMBERVIEW ATHLETIC BOO: | TRAVEL AND SUBSISTENCE - STUDE | 600.00            |
| 11/30/2021                                  | MANSFIELD ISD LEGACY HS BOOSTER CLUB   | TRAVEL AND SUBSISTENCE - STUDE | 500.00            |
| 11/30/2021                                  | MONOGRAM PRO                           | GENERAL SUPPLIES               | 630.00            |
| 11/30/2021                                  | MUSIC AND ARTS CENTER - ATTN: ACCOUNT: | CONTRACTED MAINTENANCE AND REP | 357.00            |
| 11/30/2021                                  | MUSIC AND ARTS CENTER - ATTN: ACCOUNT: | GENERAL SUPPLIES               | 6.71              |
| 11/30/2021                                  | NINJA NATION LLC                       | RENTALS-OPERATING LEASES       | 2,350.00          |
| 11/30/2021                                  | RAPTOR TECHNOLOGIES, INC               | TECHNOLOGY EQUIPMENT<\$5000    | 495.00            |
| 11/30/2021                                  | RODEO AUSTIN                           | TRAVEL AND SUBSISTENCE - STUDE | 1,180.00          |
| 11/30/2021                                  | ROSE COSTUMES, GYPSY QUEEN, LLC        | RENTALS-OPERATING LEASES       | 650.00            |
| 11/30/2021                                  | RUDY'S "COUNTRY STORE" AND BAR-B-Q     | MISCELLANEOUS OPERATING COSTS  | 1,820.71          |
| 11/30/2021                                  | SPACE CENTER HOUSTON                   | TRAVEL AND SUBSISTENCE - NON-E | 1,918.40          |
| 11/30/2021                                  | SPACE CENTER HOUSTON                   | TRAVEL AND SUBSISTENCE - STUDE | 5,335.55          |
| 11/30/2021                                  | STAPLES ADVANTAGE                      | GENERAL SUPPLIES               | 679.36            |
| 11/30/2021                                  | SYSCO NORTH TEXAS DIVISION OF SYSCO U  | GENERAL SUPPLIES               | 387.89            |
| 11/30/2021                                  | SYSCO NORTH TEXAS DIVISION OF SYSCO U  | MISCELLANEOUS OPERATING COSTS  | 872.76            |
| 11/30/2021                                  | WESTERN - BRW PAPER CO, OVOL USA       | GENERAL SUPPLIES               | 1,697.28          |
| 461 - GOVERNMENT ACTIVITY FUND              |  |                                | <b>278,061.59</b> |
| <b>492 - FALL 2011 EDUCATION FOUND GRAN</b> |  |                                |                   |
| 11/16/2021                                  | HOME DEPOT                             | GENERAL SUPPLIES               | 614.26            |
| 11/23/2021                                  | CITIBANK                               | GENERAL SUPPLIES               | 111.98            |
| 11/30/2021                                  | BREAKOUT EDU                           | READING/REF MATERIALS/DATABASE | 812.00            |
| 492 - FALL 2011 EDUCATION FOUND GF          |  |                                | <b>1,538.24</b>   |
| <b>498 - MISCELLANEOUS GRANTS</b>           |  |                                |                   |
| 11/16/2021                                  | LOWE'S COMPANIES, INC                  | GENERAL SUPPLIES               | 621.82            |
| 11/23/2021                                  | CITIBANK                               | GENERAL SUPPLIES               | 184.12            |
| 498 - MISCELLANEOUS GRANTS                  |  |                                | <b>805.94</b>     |
| <b>599 - DEBT SERVICE FUND</b>              |  |                                |                   |
| 11/8/2021                                   | REGIONS BANK CORPORATE TRUST           | OTHER DEBT SERVICE FEES        | 1,182.50          |
| 11/8/2021                                   | UMB BANK, N.A.                         | OTHER DEBT SERVICE FEES        | 530.00            |
| 599 - DEBT SERVICE FUND                     |  |                                | <b>1,712.50</b>   |
| <b>617 - 2017 BOND PROGRAM</b>              |  |                                |                   |
| 11/4/2021                                   | ALUMINUM ATHLETIC EQUIPMENT COMPANY    | FURNITURE, EQUIPMENT & SOFTWAR | 780.00            |
| 11/4/2021                                   | CARDINAL'S SPORTS CENTER INC           | FURNITURE                      | 2,244.00          |
| 11/4/2021                                   | DELCOM GROUP LP                        | BUILDING PURCHASE, CONSTRUCTIO | 38,690.55         |
| 11/4/2021                                   | GLOBAL ASSET                           | BUILDING PURCHASE, CONSTRUCTIO | 2,835.00          |
| 11/4/2021                                   | HUCKABEE AND ASSOCIATES, INC           | BUILDING PURCHASE, CONSTRUCTIO | 8,700.55          |
| 11/4/2021                                   | JACOBS PROJECT MANAGEMENT CO.          | CONSULTING SERVICES            | 28,000.00         |
| 11/4/2021                                   | R L TOWNSEND & ASSOCIATES LLC          | AUDIT SERVICES                 | 11,382.50         |
| 11/8/2021                                   | TRS                                    | TEACHER RETIREMENT             | 418.37            |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>               | <u>NAME</u>                            | <u>ITEM DESCRIPTION</u>         | <u>AMOUNT</u>     |
|--------------------------------|--|---------------------------------|-------------------|
| <b>617 - 2017 BOND PROGRAM</b> |  |                                 |                   |
| 11/18/2021                     | CARDINAL'S SPORTS CENTER INC           | FURNITURE                       | 7,580.00          |
| 11/18/2021                     | CDW GOVERNMENT                         | TECHNOLOGY EQUIPMENT<\$5000     | 2,855.52          |
| 11/18/2021                     | R L TOWNSEND & ASSOCIATES LLC          | AUDIT SERVICES                  | 4,562.50          |
| 11/30/2021                     | POGUE CONSTRUCTION CO., LP             | BUILDING PURCHASE, CONSTRUCTIO  | 36,285.43         |
|                                |  | 617 - 2017 BOND PROGRAM         | <b>144,334.42</b> |
| <b>711 - DAY CARE</b>          |  |                                 |                   |
| 11/2/2021                      | COWBOY PARTY RENTALS                   | RENTALS-OPERATING LEASES        | 326.60            |
| 11/2/2021                      | LIFEQUEST                              | TRAVEL, TRAINING & SUBSISTENCE  | 90.00             |
| 11/2/2021                      | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 122.06            |
| 11/4/2021                      | DOMINO'S PIZZA PARENT COMPANY          | MISCELLANEOUS OPERATING COSTS   | 115.99            |
| 11/8/2021                      | TRS                                    | TEACHER RETIREMENT              | 5,090.11          |
| 11/9/2021                      | SCHOOL SPECIALTY, LLC                  | GENERAL SUPPLIES                | 90.10             |
| 11/11/2021                     | BSN SPORTS                             | GENERAL SUPPLIES                | 379.24            |
| 11/11/2021                     | LAKESHORE LEARNING MATERIALS           | GENERAL SUPPLIES                | 180.46            |
| 11/11/2021                     | TEXAS LICENSED CHILDCARE ASSOCIATION   | TRAVEL, TRAINING & SUBSISTENCE  | 180.00            |
| 11/11/2021                     | WILLIAM V. MACGILL & CO.               | GENERAL SUPPLIES                | 65.05             |
| 11/16/2021                     | SCHOOL SPECIALTY, LLC                  | GENERAL SUPPLIES                | 181.79            |
| 11/16/2021                     | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 36.64             |
| 11/18/2021                     | GLOBAL ASSET                           | TECHNOLOGY EQUIPMENT<\$5000     | 189.00            |
| 11/18/2021                     | STAPLES ADVANTAGE                      | GENERAL SUPPLIES                | 196.49            |
| 11/23/2021                     | CITIBANK                               | GENERAL SUPPLIES                | 1,192.67          |
| 11/23/2021                     | CITIBANK                               | MISCELLANEOUS OPERATING COSTS   | 485.25            |
| 11/30/2021                     | BREAKOUT EDU                           | COMPUTER SOFTWARE               | 179.00            |
| 11/30/2021                     | NATIONAL AFTERSCHOOL ASSOCIATION       | TRAVEL, TRAINING & SUBSISTENCE  | 1,160.00          |
|                                |  | 711 - DAY CARE                  | <b>10,260.45</b>  |
| <b>712 - NATATORIUM</b>        |  |                                 |                   |
| 11/4/2021                      | CITY OF MANSFIELD                      | UTILITIES - WATER               | 3,355.55          |
| 11/4/2021                      | GRAINGER                               | GENERAL SUPPLIES                | 753.42            |
| 11/4/2021                      | HUCKABAY, CODY                         | TRAVEL, TRAINING & SUBSISTENCE  | 742.26            |
| 11/4/2021                      | NORTH TEXAS SWIMMING, INC              | MISCELLANEOUS OPERATING COSTS   | -504.00           |
| 11/4/2021                      | RELIANT METRO CARBONATION, LLC         | GENERAL SUPPLIES                | 198.60            |
| 11/5/2021                      | TXU ENERGY RETAIL COMPANY LLC, VISTRA  | UTILITIES - ELECTRICITY         | 11,961.10         |
| 11/8/2021                      | TRS                                    | TEACHER RETIREMENT              | 365.11            |
| 11/18/2021                     | ATMOS ENERGY                           | UTILITIES - GAS                 | 488.94            |
| 11/18/2021                     | CITY OF RICHARDSON SWIM TEAM (COR)     | MISCELLANEOUS OPERATING COSTS   | 2,160.00          |
| 11/18/2021                     | DOUBLE EAGLE ELECTRIC                  | MISCELLANEOUS CONTRACTED SERVIC | 8,860.00          |
| 11/18/2021                     | HOME DEPOT                             | GENERAL SUPPLIES                | 3.50              |
| 11/18/2021                     | MID-CITIES ARLINGTON SWIMMING          | MISCELLANEOUS OPERATING COSTS   | 3,326.00          |
| 11/18/2021                     | PVS MINIBULK INC                       | GENERAL SUPPLIES                | 1,428.25          |
| 11/18/2021                     | RECREONICS, INC                        | GENERAL SUPPLIES                | 733.78            |
| 11/18/2021                     | RELIANT METRO CARBONATION, LLC         | GENERAL SUPPLIES                | 414.80            |
| 11/23/2021                     | CITIBANK                               | GENERAL SUPPLIES                | 254.92            |
| 11/23/2021                     | CITIBANK                               | MISCELLANEOUS OPERATING COSTS   | 18,332.46         |
| 11/30/2021                     | REPUBLIC SERVICES INC                  | UTILITIES - TRASH               | 399.67            |
|                                |  | 712 - NATATORIUM                | <b>53,274.36</b>  |
| <b>823 - SCHOLARSHIPS</b>      |  |                                 |                   |
| 11/16/2021                     | TEXAS A&M UNIVERSITY, SCHOLARSHIPS     | SCHOLARSHIPS                    | 250.00            |
|                                |  | 823 - SCHOLARSHIPS              | <b>250.00</b>     |
| <b>826 - UIL</b>               |  |                                 |                   |
| 11/2/2021                      | METROPLEX TENNIS OFFICIALS ASSOCIATIOI | MISCELLANEOUS CONTRACTED SERVIC | 1,390.00          |

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| <u>DATE PAID</u>                   | <u>NAME</u>                              | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u>   |
|------------------------------------|--|--------------------------------|-----------------|
| <b>826 - UIL</b>                   |  |                                |                 |
| 11/4/2021                          | BALFOUR                                  | MISCELLANEOUS OPERATING COSTS  | 138.95          |
| 11/4/2021                          | REICHENSTEIN, KURT                       | OTHER RECEIVABLES              | 150.00          |
| 11/4/2021                          | SMITH, JEFFREY                           | OTHER RECEIVABLES              | 300.00          |
| 11/4/2021                          | SMITH, RODRICK                           | MISCELLANEOUSCONTRACTED SERVIC | 175.00          |
| 11/8/2021                          | TRS                                      | TEACHER RETIREMENT             | 128.58          |
| 11/17/2021                         | AWARDS 4 WINNERS                         | MISCELLANEOUS OPERATING COSTS  | 1,400.00        |
| 11/18/2021                         | CHICK-FIL-A #03011, E BROAD STREET       | MISCELLANEOUS OPERATING COSTS  | 393.65          |
| 11/18/2021                         | QDOBA MEXICAN GRILL, BDAA HOLDINGS       | MISCELLANEOUS OPERATING COSTS  | 275.00          |
| 11/30/2021                         | AWARDS 4 WINNERS                         | MISCELLANEOUS OPERATING COSTS  | 392.00          |
| 11/30/2021                         | AWARDS BY MASTERCRAFT                    | MISCELLANEOUS OPERATING COSTS  | 900.00          |
| 11/30/2021                         | CLARK, DOMINIQUE                         | MISCELLANEOUSCONTRACTED SERVIC | 40.00           |
| 11/30/2021                         | GUNTER, KAREN                            | MISCELLANEOUSCONTRACTED SERVIC | 40.00           |
| 11/30/2021                         | HILL, ROGER                              | MISCELLANEOUSCONTRACTED SERVIC | 90.00           |
| 11/30/2021                         | MAILLOUX, TREASURE                       | MISCELLANEOUSCONTRACTED SERVIC | 40.00           |
| 11/30/2021                         | RHOADES, DEBRA                           | MISCELLANEOUSCONTRACTED SERVIC | 70.00           |
| 11/30/2021                         | SHORT, KENDTRELL                         | MISCELLANEOUSCONTRACTED SERVIC | 40.00           |
|                                    |  | 826 - UIL                      | <b>5,963.18</b> |
| <b>865 - STUDENT ACTIVITY FUND</b> |  |                                |                 |
| 11/2/2021                          | GROUP DYNAMIX LLC                        | MISCELLANEOUSCONTRACTED SERVIC | 310.00          |
| 11/2/2021                          | GROUP SALES BOAX OFFICE LLC              | MISCELLANEOUS OPERATING COSTS  | 4,359.50        |
| 11/2/2021                          | HARMLAND VISIONS, LLC                    | MISCELLANEOUSCONTRACTED SERVIC | 5,875.00        |
| 11/2/2021                          | INSPIRED IMAGING                         | MISCELLANEOUSCONTRACTED SERVIC | 350.00          |
| 11/2/2021                          | KIMS KLOSET, LLC                         | GENERAL SUPPLIES               | 33.95           |
| 11/2/2021                          | LEDERMAN, ANGELA                         | MISCELLANEOUSCONTRACTED SERVIC | 400.00          |
| 11/2/2021                          | MARKIM GROUP, THE, J. MARK MATTHEWS      | GENERAL SUPPLIES               | 1,299.80        |
| 11/2/2021                          | STAPLES ADVANTAGE                        | GENERAL SUPPLIES               | 461.28          |
| 11/2/2021                          | TEXAS ASSOC OF STUDENT COUNCILS          | MISCELLANEOUS OPERATING COSTS  | 85.00           |
| 11/2/2021                          | TEXAS THESPIANS                          | MISCELLANEOUS OPERATING COSTS  | 5,544.00        |
| 11/2/2021                          | VISTAR                                   | MISCELLANEOUS OPERATING COSTS  | 1,113.21        |
| 11/2/2021                          | WALDSON, LESLIE                          | MISCELLANEOUS OPERATING COSTS  | 100.00          |
| 11/4/2021                          | B&H PHOTO-VIDEO-PRO-AUDIO                | GENERAL SUPPLIES               | 1,068.86        |
| 11/4/2021                          | CANTRELL, MONICA                         | OTHER REVENUES FROM LOCAL SOUR | 45.01           |
| 11/4/2021                          | DOMINO'S PIZZA PARENT COMPANY            | MISCELLANEOUS OPERATING COSTS  | 166.40          |
| 11/4/2021                          | GOT SPIRIT?                              | GENERAL SUPPLIES               | 654.00          |
| 11/4/2021                          | GOT SPIRIT?                              | MISCELLANEOUS OPERATING COSTS  | 5,535.50        |
| 11/4/2021                          | PTP ENTERTAINMENT LLC                    | MISCELLANEOUSCONTRACTED SERVIC | 375.00          |
| 11/4/2021                          | S & S ACTIVEWEAR, LLC                    | GENERAL SUPPLIES               | 123.03          |
| 11/4/2021                          | S & S ACTIVEWEAR, LLC                    | MISCELLANEOUS OPERATING COSTS  | 1,470.97        |
| 11/4/2021                          | TEXAS MUSIC EDUCATORS ASSOCIATION        | MISCELLANEOUS OPERATING COSTS  | -165.00         |
| 11/4/2021                          | TMEA REGION 5 MS/JH BAND                 | MISCELLANEOUS OPERATING COSTS  | 630.00          |
| 11/4/2021                          | WORLD'S FINEST CHOCOLATE INC             | MISCELLANEOUS OPERATING COSTS  | 1,745.00        |
| 11/9/2021                          | CICI'S PIZZA #412 WALNUT CREEK           | MISCELLANEOUS OPERATING COSTS  | 225.00          |
| 11/9/2021                          | CUSTOM TOURS INC                         | MISCELLANEOUS OPERATING COSTS  | 70,700.00       |
| 11/9/2021                          | DISTRIBUTIVE EDUCATION CLUBS OF AMERIC   | MISCELLANEOUS OPERATING COSTS  | 496.00          |
| 11/9/2021                          | ENTERPRISE LEASING - TEXAS               | MISCELLANEOUS OPERATING COSTS  | 329.67          |
| 11/9/2021                          | FORT WORTH ISD - COWTOWN CLASSIC, JRC    | MISCELLANEOUS OPERATING COSTS  | 280.00          |
| 11/9/2021                          | FOX, KELCIE                              | MISCELLANEOUSCONTRACTED SERVIC | 500.00          |
| 11/9/2021                          | HOME DEPOT                               | GENERAL SUPPLIES               | 49.36           |
| 11/9/2021                          | STAPLES ADVANTAGE                        | GENERAL SUPPLIES               | 131.97          |
| 11/9/2021                          | TMEA REGION 5 VOCAL DIVISION C/O S. WINC | MISCELLANEOUS OPERATING COSTS  | 225.00          |
| 11/9/2021                          | TMEA REGION 5 MS/JH BAND                 | MISCELLANEOUS OPERATING COSTS  | 770.00          |
| 11/9/2021                          | TMEA REGION 5 BAND                       | MISCELLANEOUS OPERATING COSTS  | 230.00          |
| 11/9/2021                          | URBAN AIR ADVENTURE PARK MANSFIELD       | MISCELLANEOUS OPERATING COSTS  | 1,100.00        |
| 11/9/2021                          | VISTAR                                   | MISCELLANEOUS OPERATING COSTS  | 1,756.85        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>                   | <u>NAME</u>                              | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u> |
|------------------------------------|--|--------------------------------|---------------|
| <b>865 - STUDENT ACTIVITY FUND</b> |  |                                |               |
| 11/11/2021                         | CICI'S PIZZA #412 WALNUT CREEK           | MISCELLANEOUS OPERATING COSTS  | 50.00         |
| 11/11/2021                         | ENTERPRISE LEASING - TEXAS               | MISCELLANEOUS OPERATING COSTS  | 198.00        |
| 11/11/2021                         | GANDY INK                                | MISCELLANEOUS OPERATING COSTS  | 1,572.00      |
| 11/11/2021                         | GOT SPIRIT?                              | MISCELLANEOUS OPERATING COSTS  | 365.50        |
| 11/11/2021                         | GROUP SALES BOAX OFFICE LLC              | MISCELLANEOUS OPERATING COSTS  | 5,316.50      |
| 11/11/2021                         | HUNTER, CAITLIN                          | MISCELLANEOUSCONTRACTED SERVIC | 750.00        |
| 11/11/2021                         | HUNTER, JESSE                            | MISCELLANEOUSCONTRACTED SERVIC | 1,000.00      |
| 11/11/2021                         | KATASE, TAYLOR ANN                       | MISCELLANEOUSCONTRACTED SERVIC | 1,000.00      |
| 11/11/2021                         | LITTLE, CANDACE                          | OTHER REVENUES FROM LOCAL SOUR | 25.00         |
| 11/11/2021                         | MCPAHAN, NICHOLAS                        | MISCELLANEOUSCONTRACTED SERVIC | 1,750.00      |
| 11/11/2021                         | NOTHING BUNDT CAKES, TVT ENTERPRISES     | MISCELLANEOUS OPERATING COSTS  | 93.15         |
| 11/11/2021                         | PRIDE OF TEXAS MUSIC FESTIVALS           | MISCELLANEOUS OPERATING COSTS  | 600.00        |
| 11/11/2021                         | TEXAS MOTION SPORTS                      | GENERAL SUPPLIES               | 969.50        |
| 11/11/2021                         | TEXAS THESPIANS                          | MISCELLANEOUS OPERATING COSTS  | 10,365.00     |
| 11/11/2021                         | TMEA REGION 5 VOCAL DIVISION C/O S. WINC | MISCELLANEOUS OPERATING COSTS  | 384.00        |
| 11/11/2021                         | TMEA REGION 5 MS/JH BAND                 | MISCELLANEOUS OPERATING COSTS  | 380.00        |
| 11/11/2021                         | VISTAPRINT NETHERLANDS BV                | MISCELLANEOUSCONTRACTED SERVIC | 70.50         |
| 11/16/2021                         | BEN E. KEITH COMPANY                     | MISCELLANEOUS OPERATING COSTS  | 354.39        |
| 11/16/2021                         | BUSINESS PROFESSIONALS OF AMERICA        | MISCELLANEOUS OPERATING COSTS  | 242.00        |
| 11/16/2021                         | CHICK-FIL-A #03011, E BROAD STREET       | MISCELLANEOUS OPERATING COSTS  | 612.15        |
| 11/16/2021                         | EWELL EDUCATIONAL SERVICES               | MISCELLANEOUS OPERATING COSTS  | 291.00        |
| 11/16/2021                         | FAST SPORTS PERFORMANCE AND TUMBLIN      | MISCELLANEOUSCONTRACTED SERVIC | 350.00        |
| 11/16/2021                         | GOT SPIRIT?                              | MISCELLANEOUS OPERATING COSTS  | 257.50        |
| 11/16/2021                         | HOSPITALITY AT BEAUMONT RANCH            | MISCELLANEOUS OPERATING COSTS  | 500.00        |
| 11/16/2021                         | IDZIAK, SARAH                            | MISCELLANEOUSCONTRACTED SERVIC | 300.00        |
| 11/16/2021                         | IRVING ISD                               | MISCELLANEOUS OPERATING COSTS  | 60.00         |
| 11/16/2021                         | KILGORE, MISTI                           | OTHER REVENUES FROM LOCAL SOUR | 199.00        |
| 11/16/2021                         | LONE STAR COACHES, INC                   | MISCELLANEOUS OPERATING COSTS  | 2,425.50      |
| 11/16/2021                         | MUSIC AND ARTS CENTER - ATTN: ACCOUNTS   | GENERAL SUPPLIES               | 35.10         |
| 11/16/2021                         | RITZ, HOWARD                             | MISCELLANEOUS OPERATING COSTS  | 198.92        |
| 11/16/2021                         | S & S ACTIVEWEAR, LLC                    | GENERAL SUPPLIES               | 541.69        |
| 11/16/2021                         | SIX FLAGS OVER TEXAS                     | MISCELLANEOUS OPERATING COSTS  | 2,936.87      |
| 11/16/2021                         | SKILLS USA, INC, NATIONAL EVENTS         | MISCELLANEOUS OPERATING COSTS  | 80.00         |
| 11/16/2021                         | SOLIS, JONATHAN                          | MISCELLANEOUSCONTRACTED SERVIC | 1,000.00      |
| 11/16/2021                         | SPIRIT WORX                              | MISCELLANEOUS OPERATING COSTS  | 1,379.25      |
| 11/16/2021                         | SYSCO NORTH TEXAS DIVISION OF SYSCO U    | MISCELLANEOUS OPERATING COSTS  | 819.41        |
| 11/16/2021                         | TMEA REGION 5 VOCAL DIVISION C/O S. WINC | MISCELLANEOUS OPERATING COSTS  | 60.00         |
| 11/16/2021                         | TMEA REGION 5 MS/JH BAND                 | MISCELLANEOUS OPERATING COSTS  | 450.00        |
| 11/16/2021                         | WALKER, ELIANA                           | MISCELLANEOUSCONTRACTED SERVIC | 1,000.00      |
| 11/17/2021                         | CHEERLEADING COMPANY                     | GENERAL SUPPLIES               | 219.78        |
| 11/17/2021                         | PENSRUS.COM                              | GENERAL SUPPLIES               | 37.72         |
| 11/17/2021                         | PENSRUS.COM                              | MISCELLANEOUSCONTRACTED SERVIC | 204.00        |
| 11/18/2021                         | CICI'S PIZZA #412 WALNUT CREEK           | MISCELLANEOUS OPERATING COSTS  | 102.00        |
| 11/18/2021                         | EDUCATIONAL THEATRE ASSOCIATION          | MISCELLANEOUS OPERATING COSTS  | 258.00        |
| 11/18/2021                         | EPIC WATERS INDOOR WATERPARK, ARM EP     | MISCELLANEOUS OPERATING COSTS  | 200.00        |
| 11/18/2021                         | GANDY INK                                | MISCELLANEOUS OPERATING COSTS  | 2,501.50      |
| 11/18/2021                         | JASON'S DELI, MANSFIELD                  | MISCELLANEOUS OPERATING COSTS  | 90.93         |
| 11/18/2021                         | KIMBROUGH, ASHLEY SAGE                   | MISCELLANEOUSCONTRACTED SERVIC | 800.00        |
| 11/18/2021                         | MCKINNEY ISD                             | MISCELLANEOUS OPERATING COSTS  | 350.00        |
| 11/18/2021                         | S & S ACTIVEWEAR, LLC                    | GENERAL SUPPLIES               | 50.37         |
| 11/18/2021                         | SCARBOROUGH SPECIALTIES, INC             | MISCELLANEOUS OPERATING COSTS  | 1,602.73      |
| 11/18/2021                         | TEXAS FORENSICS UNION                    | MISCELLANEOUS OPERATING COSTS  | 585.00        |
| 11/23/2021                         | CITIBANK                                 | GENERAL SUPPLIES               | 2,141.06      |
| 11/23/2021                         | CITIBANK                                 | MISCELLANEOUS OPERATING COSTS  | 3,478.70      |
| 11/30/2021                         | A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J    | MISCELLANEOUSCONTRACTED SERVIC | 562.33        |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>DATE PAID</u>                   | <u>NAME</u>                              | <u>ITEM DESCRIPTION</u>        | <u>AMOUNT</u>       |
|------------------------------------|--|--------------------------------|---------------------|
| <b>865 - STUDENT ACTIVITY FUND</b> |  |                                |                     |
| 11/30/2021                         | BEVONI, JOY                              | OTHER REVENUES FROM LOCAL SOUR | 250.00              |
| 11/30/2021                         | CANON SOLUTIONS AMERICA INC              | GENERAL SUPPLIES               | 52.77               |
| 11/30/2021                         | NO FEAR DANCE AND CHEER CHOREOGRAPHI     | MISCELLANEOUSCONTRACTED SERVIC | 600.00              |
| 11/30/2021                         | S & S ACTIVEWEAR, LLC                    | GENERAL SUPPLIES               | 50.59               |
| 11/30/2021                         | SUMMIT TRAVEL AND TOURS, LLC             | MISCELLANEOUS OPERATING COSTS  | 9,000.00            |
| 11/30/2021                         | TASC DISTRICT 3 HIGH SCHOOL              | MISCELLANEOUS OPERATING COSTS  | 240.00              |
| 11/30/2021                         | TEXAS ASSOCIATION OF JOURNALISM EDUC/    | MISCELLANEOUS OPERATING COSTS  | 390.00              |
| 11/30/2021                         | TEXAS THESPIANS                          | MISCELLANEOUS OPERATING COSTS  | 8,170.00            |
| 11/30/2021                         | TMEA REGION 5 VOCAL DIVISION C/O S. WINC | MISCELLANEOUS OPERATING COSTS  | 102.00              |
| 11/30/2021                         | TUXEDO CONNECT LLC                       | MISCELLANEOUS OPERATING COSTS  | 2,388.65            |
| 11/30/2021                         | WHALEY, SUMMYR                           | MISCELLANEOUSCONTRACTED SERVIC | 475.00              |
|                                    |  | 865 - STUDENT ACTIVITY FUND    | <b>182,259.42</b>   |
| <b>876 - CAMPUS SUNSHINE FUNDS</b> |  |                                |                     |
| 11/9/2021                          | FLOWERS, ETC                             | DUE TO OTHER                   | 412.82              |
| 11/9/2021                          | STAPLES ADVANTAGE                        | DUE TO OTHER                   | 27.96               |
| 11/11/2021                         | GOT SPIRIT?                              | DUE TO OTHER                   | 1,193.25            |
| 11/16/2021                         | DAVID'S BARBEQUE                         | DUE TO OTHER                   | 400.00              |
| 11/18/2021                         | FLOWERS, ETC                             | DUE TO OTHER                   | 52.99               |
| 11/23/2021                         | CITIBANK                                 | DUE TO OTHER                   | 1,000.57            |
|                                    |  | 876 - CAMPUS SUNSHINE FUNDS    | <b>3,087.59</b>     |
|                                    |  |                                | <b>5,452,596.16</b> |

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 11/1/2021 through 11/30/2021

| <u>FUND</u>                          | <u>TOTAL</u>                    |
|--------------------------------------|---------------------------------|
| 181 - ATHLETIC FUND                  | 123,646.51                      |
| 191 - CAPITAL OUTLAY                 | 75,711.56                       |
| 195 - ADVERTISING FUND               | 100,618.52                      |
| 196 - SPECIAL OPERATING FUND         | 116,173.18                      |
| 198 - HIGH SCHOOL ALLOTMENT          | 9,703.12                        |
| 199 - GENERAL OPERATING              | 3,141,158.98                    |
| 211 - ESEA TITLE I; IMPROVING BASIC  | 56,143.73                       |
| 224 - IDEA-B FORMULA                 | 44,061.04                       |
| 225 - IDEA-B PRE-SCHOOL              | 473.99                          |
| 240 - CHILD NUTRITION FUND           | 876,890.91                      |
| 244 - CAREER & TECHNOLOGY BASIC GRAN | 7,426.27                        |
| 255 - TITLE II, PART A: TEA/PRIN TRA | 3,614.83                        |
| 263 - TITLE III, PART A, LIMITED ENG | 19,727.51                       |
| 265 - 21ST CENTURY GRANT             | 5,855.89                        |
| 282 - ESSER III / AIR FORCE JR ROTC  | 36,509.49                       |
| 289 - LEP PROGRAM                    | 1,177.11                        |
| 410 - STATE TEXTBOOK FUND            | 151,786.83                      |
| 429 - LAW ENFORCEMENT STANDARDS EDUC | 369.00                          |
| 461 - GOVERNMENT ACTIVITY FUND       | 278,061.59                      |
| 492 - FALL 2011 EDUCATION FOUND GRAN | 1,538.24                        |
| 498 - MISCELLANEOUS GRANTS           | 805.94                          |
| 599 - DEBT SERVICE FUND              | 1,712.50                        |
| 617 - 2017 BOND PROGRAM              | 144,334.42                      |
| 711 - DAY CARE                       | 10,260.45                       |
| 712 - NATATORIUM                     | 53,274.36                       |
| 823 - SCHOLARSHIPS                   | 250.00                          |
| 826 - UIL                            | 5,963.18                        |
| 865 - STUDENT ACTIVITY FUND          | 182,259.42                      |
| 876 - CAMPUS SUNSHINE FUNDS          | 3,087.59                        |
|                                      | <hr/> <hr/> <b>5,452,596.16</b> |

**Mansfield ISD  
Payroll Check Summary Report  
2021-2022**

|                       |                  | Check(s)<br>Reported | Deposit(s)<br>Reported | Contract<br>Pay<br>+ | Other<br>Pay<br>+    | Taxable<br>Benefits<br>+ | Federal Tax<br>Shelter Amt<br>- | Gross Subject<br>to Fed Tax<br>= | Federal<br>Tax<br>- | State<br>Tax<br>- | Soc Sec<br>Tax<br>- | Other<br>Deductions<br>- | Reimbursed<br>Deductions<br>+ | Taxable<br>Benefits<br>- | Net Pay<br>=         |
|-----------------------|------------------|----------------------|------------------------|----------------------|----------------------|--------------------------|---------------------------------|----------------------------------|---------------------|-------------------|---------------------|--------------------------|-------------------------------|--------------------------|----------------------|
| Summary Totals        | 07/01-07/31/2021 | 56                   | 6,293                  | 17,527,816.30        | 2,619,161.03         | 0.00                     | 2,971,282.61                    | 17,175,694.72                    | 1,377,307.55        | 0.00              | 274,950.69          | 627,858.90               | 0.00                          | 0.00                     | 14,895,577.58        |
| Summary Totals        | 08/01-08/31/2021 | 84                   | 5,130                  | 17,689,760.99        | 1,737,473.16         | 0.00                     | 2,887,591.31                    | 16,539,642.84                    | 1,394,133.72        | 0.00              | 265,028.78          | 580,256.25               | 0.00                          | 0.00                     | 14,300,224.09        |
| Summary Totals        | 09/01-09/30/2021 | 136                  | 5,696                  | 18,630,176.57        | 2,523,626.16         | 0.00                     | 3,238,538.07                    | 17,915,264.66                    | 1,461,641.65        | 0.00              | 287,935.23          | 617,563.42               | 0.00                          | 0.00                     | 15,548,124.36        |
| Summary Totals        | 10/01-10/31/2021 | 133                  | 6,069                  | 18,653,967.96        | 3,055,529.87         | 0.00                     | 3,295,300.43                    | 18,414,197.40                    | 1,496,828.24        | 0.00              | 295,752.02          | 664,437.54               | 0.00                          | 0.00                     | 15,957,179.60        |
| Summary Totals        | 11/01-11/30/2021 | 94                   | 6,219                  | 18,623,625.78        | 3,305,606.99         | 0.00                     | 3,316,957.09                    | 18,612,275.68                    | 1,517,637.70        | 0.00              | 298,935.58          | 660,865.94               | 0.00                          | 0.00                     | 16,134,836.46        |
| Summary Totals        | 12/01/12/31/2021 |                      |                        |                      |                      |                          |                                 |                                  |                     |                   |                     |                          |                               |                          |                      |
| Summary Totals        | 01/01-01/31/2022 |                      |                        |                      |                      |                          |                                 |                                  |                     |                   |                     |                          |                               |                          |                      |
| Summary Totals        | 02/01-02/28/2022 |                      |                        |                      |                      |                          |                                 |                                  |                     |                   |                     |                          |                               |                          |                      |
| Summary Totals        | 03/01-03/31/2022 |                      |                        |                      |                      |                          |                                 |                                  |                     |                   |                     |                          |                               |                          |                      |
| Summary Totals        | 04/01-04/30/2022 |                      |                        |                      |                      |                          |                                 |                                  |                     |                   |                     |                          |                               |                          |                      |
| Summary Totals        | 05/01-05/31/2022 |                      |                        |                      |                      |                          |                                 |                                  |                     |                   |                     |                          |                               |                          |                      |
| Summary Totals        | 06/01-06/30/2022 |                      |                        |                      |                      |                          |                                 |                                  |                     |                   |                     |                          |                               |                          |                      |
| <b>Summary Totals</b> | <b>2021-2022</b> | <b>503</b>           | <b>29,407</b>          | <b>91,125,347.60</b> | <b>13,241,397.21</b> | <b>0.00</b>              | <b>15,709,669.51</b>            | <b>88,657,075.30</b>             | <b>7,247,548.86</b> | <b>0.00</b>       | <b>1,422,602.30</b> | <b>3,150,982.05</b>      | <b>0.00</b>                   | <b>0.00</b>              | <b>76,835,942.09</b> |

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**11/01/2021 through 11/30/2021**

| <u>DATE PAID</u> | <u>VENDOR NAME</u>                           | <u>AMOUNT</u>       | <u>INVOICE DESCRIPTION</u>  |
|------------------|--|---------------------|---|
| 11/4/2021        | ASIAN FOOD SOLUTIONS                         | 31,219.20           | Food  |
| 11/4/2021        | LABATT FOOD SERVICE                          | 147,328.79          | Food  |
| 11/4/2021        | NEW DAIRY OPCO, LLC                          | 43,563.45           | Dairy   |
| 11/4/2021        | SCHWAN'S FOOD SERVICE INC                    | 26,117.64           | Food  |
| 11/11/2021       | LABATT FOOD SERVICE                          | 147,992.82          | Food  |
| 11/11/2021       | NEW DAIRY OPCO, LLC                          | 43,107.20           | Dairy   |
| 11/18/2021       | LABATT FOOD SERVICE                          | 160,976.80          | Food  |
| 11/18/2021       | NEW DAIRY OPCO, LLC                          | 44,003.42           | Dairy   |
| 11/18/2021       | PILGRIM'S PRIDE CORPORATION                  | 31,381.34           | Food  |
| 11/4/2021        | JACOBS PROJECT MANAGEMENT CO.                | 28,000.00           | Consulting Services for 2017 Bond                                       |
| 11/9/2021        | ARLINGTON UTILITIES                          | 52,184.16           | Utilities - Water   |
| 11/9/2021        | CUSTOM TOURS INC                             | 70,700.00           | Band Spring trip fees   |
| 11/11/2021       | CAS-CLAIMS ADMINISTRATIVE SVCS               | 51,062.66           | October 2021 Claims Cost for MISD                                       |
| 11/11/2021       | HOLIDAY CHRYSLER DODGE JEEP RAM              | 28,017.57           | 2021 Dodge Charger Vehicle for New Hire FTE Police                      |
| 11/11/2021       | TARPLEY MUSIC CO. INC.                       | 58,750.00           | McKinzey- Band Instruments  |
| 11/18/2021       | DOUBLE EAGLE ELECTRIC                        | 35,450.00           | THS breaker Replacement   |
| 11/30/2021       | A SIGN OF QUALITY LLC                        | 80,415.00           | District Name Change and Signage  |
| 11/30/2021       | DOUBLE EAGLE ELECTRIC                        | 27,245.00           | Daulton light poles   |
| 11/2/2021        | CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY | 48,252.31           | Property tax appraisal services for Johnson County                      |
| 11/2/2021        | GLOBAL ASSET                                 | 45,341.00           | Chromebook repairs  |
| 11/2/2021        | PETROLEUM TRADERS CORPORATION                | 49,232.05           | Fuel  |
| 11/2/2021        | PITNEY BOWES BANK RESERVE ACCT               | 25,000.00           | Reserve Account   |
| 11/4/2021        | CITY OF MANSFIELD                            | 41,143.50           | Utilities - Water   |
| 11/4/2021        | CONTERRA ULTRA BROADBAND LLC                 | 28,567.44           | Utilities - Telephone   |
| 11/4/2021        | DELCOM GROUP LP                              | 38,690.55           | McKinzey Projectors for Band 1, Band 2, Choir, and Orchestra            |
| 11/5/2021        | TXU ENERGY RETAIL COMPANY LLC                | 452,842.05          | Utilities - Electrical  |
| 11/11/2021       | CDW GOVERNMENT                               | 31,414.92           | ERATE Brockett  |
| 11/11/2021       | UPSTAGE CENTER, INC                          | 49,171.40           | Labor for October the Center  |
| 11/17/2021       | YELLOWFOLDER LLC                             | 27,767.52           | Annual Online Services  |
| 11/18/2021       | BARNES & NOBLE COLLEGE BOOKSELLERS LLC       | 31,913.51           | FALL ECHS Textbooks   |
| 11/18/2021       | CAS-CLAIMS ADMINISTRATIVE SVCS               | 64,344.82           | November 1-16, 2021 Claims Cost for MISD                                |
| 11/18/2021       | CITY OF MANSFIELD                            | 37,878.83           | Utilities - Water   |
| 11/18/2021       | GLOBAL ASSET                                 | 36,291.00           | Computer setups Technology for extenuating circumstances                |
| 11/18/2021       | LAWN PATROL SERVICE, INC                     | 32,305.00           | Fall lawn care  |
| 11/23/2021       | SAM'S EAST, INC.                             | 141,989.82          | District wide snacks, classroom supplies, books, travel -Citibank       |
| 11/30/2021       | DELCOM GROUP LP                              | 84,262.75           | IMA Technology McKinzey MS  |
| 11/30/2021       | MASTERY EDUCATION                            | 30,909.05           | Intervention to meet the requirements for Reading and Math TEKS & STARR |
| 11/30/2021       | PERMA-BOUND BOOKS                            | 32,698.51           | Library book for Norwood  |
| 11/30/2021       | PETROLEUM TRADERS CORPORATION                | 34,339.93           | Fuel  |
| 11/30/2021       | POGUE CONSTRUCTION CO., LP                   | 36,285.43           | McKinzey Middle School  |
| 11/30/2021       | REPUBLIC SERVICES INC                        | 37,596.77           | Utilities - Trash   |
|                  | Total  | <u>2,545,753.21</u> |   |



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Financial Reports

DATE: November 16, 2021

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**INFORMATION**

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**BACKGROUND:**

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carrying forward from 2020-21.

The reports are as of October 31, 2021. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (4/12) of the 12-month budget for 33.33%. General Fund actual expenditures for salaries through October 2021 are 30.58%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**GENERAL FUND 181-199**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

|  | CURRENT YEAR 2021-2022 |                       |                      |                        |                  | PRIOR YEAR 2020-21    |                        |                      |                       |                  |
|--|------------------------|-----------------------|----------------------|------------------------|------------------|-----------------------|------------------------|----------------------|-----------------------|------------------|
|  | Original Budget        | Amended Budget        | October 2021         | Actual Year to Date    | Actual to Budget | Original Budget       | Amended Budget         | October 2020         | Actual Year to Date   | Actual to Budget |
| <b>REVENUES:</b>   |                        |                       |                      |                        |                  |                       |                        |                      |                       |                  |
| Local and Intermediate Sources                           | \$ 181,932,142         | \$ 181,932,142        | \$ 4,304,522         | \$ 6,153,677           | 3.38%            | \$ 145,444,659        | \$ 155,668,077         | \$ 6,105,521         | \$ 7,519,200          | 4.83%            |
| State Program Revenues                                   | 157,601,332            | 157,884,939           | 23,481,203           | 71,304,961             | 45.16%           | 165,245,615           | 158,788,979            | 26,612,070           | 99,648,478            | 62.76%           |
| Federal Program Revenues                                 | 2,700,000              | 3,550,600             | 242,596              | 475,131                | 13.38%           | 2,700,000             | 2,700,000              | 150,991              | 292,565               | 10.84%           |
| Other Financing Sources                                  | -                      | 15,000                | 70,546               | 186,979                | 0.00%            | -                     | 630,783                | 32,513               | 81,878                | 12.98%           |
| <b>Total revenues</b>                                    | <b>\$ 342,233,474</b>  | <b>\$ 343,382,681</b> | <b>\$ 28,098,867</b> | <b>\$ 78,120,748</b>   | <b>22.75%</b>    | <b>\$ 313,390,274</b> | <b>\$ 317,787,839</b>  | <b>\$ 32,901,095</b> | <b>\$ 107,542,121</b> | <b>33.84%</b>    |
| <b>EXPENDITURE SUMMARY BY FUNCTION:</b>                  |                        |                       |                      |                        |                  |                       |                        |                      |                       |                  |
| 11 - Instructional                                       | 203,086,399            | 204,957,785           | 16,476,854           | 62,594,705             | 30.54%           | \$ 191,566,033        | \$ 194,741,802         | \$ 14,283,625        | \$ 64,474,666         | 33.11%           |
| 12 - Instructional Resources and Media Services          | 3,961,965              | 4,115,234             | 355,505              | 1,344,683              | 32.68%           | 3,630,869             | 3,702,768              | 367,235              | 1,202,193             | 32.47%           |
| 13 - Curriculum and Instructional Staff Development      | 4,873,732              | 4,939,098             | 430,773              | 1,481,920              | 30.00%           | 4,394,505             | 4,510,307              | 331,036              | 1,263,590             | 28.02%           |
| 21 - Instructional Leadership                            | 4,639,454              | 4,645,289             | 439,381              | 1,725,635              | 37.15%           | 4,226,566             | 4,272,821              | 325,596              | 1,327,914             | 31.08%           |
| 23 - School Leadership                                   | 20,234,031             | 20,487,376            | 1,652,486            | 6,500,848              | 31.73%           | 19,035,796            | 19,331,252             | 1,566,903            | 6,317,397             | 32.68%           |
| 31 - Guidance, Counseling and Evaluation                 | 10,449,446             | 10,555,823            | 825,999              | 3,372,250              | 31.95%           | 10,211,547            | 10,312,563             | 792,088              | 3,267,325             | 31.68%           |
| 32 - Social Work Services                                | -                      | -                     | -                    | -                      | 0.00%            | -                     | -                      | -                    | -                     | 0.00%            |
| 33 - Health Services                                     | 5,334,162              | 5,381,733             | 435,551              | 1,622,230              | 30.14%           | 5,619,162             | 6,122,482              | 557,145              | 2,399,436             | 39.19%           |
| 34 - Student (Pupil) Transportation                      | 16,640,833             | 16,702,914            | 1,500,320            | 6,543,303              | 39.17%           | 14,126,297            | 14,355,200             | 1,144,103            | 4,942,208             | 34.43%           |
| 35 - Food Services                                       | 12,000                 | 12,000                | -                    | -                      | 0.00%            | 12,000                | 62,459                 | -                    | -                     | 0.00%            |
| 36 - Cocurricular/Extra Curricular Activities            | 10,046,996             | 10,140,351            | 997,069              | 3,115,567              | 30.72%           | 9,777,096             | 10,098,355             | 878,219              | 2,859,437             | 28.32%           |
| 41 - General Administration                              | 7,965,366              | 8,021,291             | 576,072              | 2,498,853              | 31.15%           | 8,392,843             | 7,645,628              | 483,622              | 2,335,913             | 30.55%           |
| 51 - Plant Maintenance and Facility Services             | 38,391,063             | 39,309,772            | 2,894,327            | 12,300,453             | 31.29%           | 34,120,668            | 36,197,029             | 2,457,410            | 10,890,085            | 30.09%           |
| 52 - Security and Monitoring Services                    | 6,628,656              | 7,173,200             | 634,314              | 2,123,793              | 29.61%           | 6,729,693             | 7,400,699              | 580,229              | 2,132,443             | 28.81%           |
| 53 - Data Processing Services                            | 8,157,822              | 9,559,103             | 562,464              | 1,985,295              | 20.77%           | 5,022,339             | 6,806,307              | 315,130              | 2,098,841             | 30.84%           |
| 61 - Community Services                                  | 353,463                | 360,393               | 15,307               | 126,779                | 35.18%           | 354,306               | 427,025                | 13,130               | 104,505               | 24.47%           |
| 71 - Debt Administration - Principal                     | 157,600                | 157,600               | -                    | -                      | 0.00%            | 340,789               | 340,707                | -                    | 40,324                | 11.84%           |
| 81 - Facilities and Acquisition & Construction           | -                      | -                     | -                    | -                      | 0.00%            | -                     | -                      | -                    | -                     | 0.00%            |
| 93 - Shared Service Arrangement                          | -                      | -                     | -                    | -                      | 0.00%            | -                     | -                      | -                    | -                     | 0.00%            |
| 95 - Payments to Juvenile Justice Alternative Program    | 25,000                 | 25,000                | -                    | -                      | 0.00%            | 25,000                | 25,000                 | -                    | -                     | 0.00%            |
| 99 - Other intergovernmental Charges                     | 1,275,486              | 1,275,486             | -                    | 554,524                | 43.48%           | 1,258,388             | 1,265,647              | -                    | 599,233               | 47.35%           |
| Other Financing Uses                                     | -                      | 15,000                | -                    | 15,000                 | 100.00%          | -                     | 500,000                | -                    | -                     | 0.00%            |
| <b>Total expenditures</b>                                | <b>\$ 342,233,474</b>  | <b>\$ 347,834,448</b> | <b>\$ 27,796,422</b> | <b>\$ 107,905,838</b>  | <b>31.02%</b>    | <b>\$ 318,843,897</b> | <b>\$ 328,118,051</b>  | <b>\$ 24,095,471</b> | <b>\$ 106,255,510</b> | <b>32.38%</b>    |
| <b>EXPENDITURE SUMMARY BY OBJECT:</b>                    |                        |                       |                      |                        |                  |                       |                        |                      |                       |                  |
| 61XX - Payroll Costs                                     | \$ 289,061,672         | \$ 290,387,215        | \$ 23,495,720        | \$ 88,786,797          | 30.58%           | \$ 269,442,823        | \$ 270,480,704         | \$ 22,084,422        | \$ 85,872,242         | 31.75%           |
| 62XX - Professional and Contracted Services              | 21,928,188             | 23,744,537            | 2,009,189            | 6,190,209              | 26.07%           | 24,099,902            | 24,336,989             | 732,927              | 6,355,409             | 26.11%           |
| 63XX - Supplies and Materials                            | 18,477,773             | 21,313,628            | 1,916,962            | 6,080,351              | 28.53%           | 16,490,357            | 24,389,766             | 1,194,887            | 9,537,478             | 39.10%           |
| 64XX - Other Operating Expenses                          | 8,195,490              | 8,399,513             | 200,127              | 4,253,914              | 50.64%           | 6,988,275             | 6,324,592              | 76,235               | 3,348,621             | 52.95%           |
| 65XX - Debt Administration                               | 157,600                | 157,600               | -                    | -                      | 0.00%            | 340,789               | 340,707                | -                    | 40,325                | 11.84%           |
| 66XX - Capital Outlay Expenses                           | 4,412,751              | 3,816,955             | 174,424              | 2,579,567              | 67.58%           | 1,481,751             | 1,745,293              | 7,000                | 1,101,435             | 63.11%           |
| 89XX - Other Uses  | -                      | 15,000                | -                    | 15,000                 | 100.00%          | -                     | 500,000                | -                    | -                     | 0.00%            |
| <b>Total expenditures</b>                                | <b>\$ 342,233,474</b>  | <b>\$ 347,834,448</b> | <b>\$ 27,796,422</b> | <b>\$ 107,905,838</b>  | <b>31.02%</b>    | <b>\$ 318,843,897</b> | <b>\$ 328,118,051</b>  | <b>\$ 24,095,471</b> | <b>\$ 106,255,510</b> | <b>32.38%</b>    |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | <b>\$ -</b>            | <b>\$ (4,451,767)</b> | <b>\$ 302,445</b>    | <b>\$ (29,785,090)</b> |                  | <b>\$ (5,453,623)</b> | <b>\$ (10,330,212)</b> | <b>\$ 8,805,624</b>  | <b>\$ 1,286,611</b>   |                  |

Unaudited Fund Balance, July 1, beginning 112,635,425

Estimated Fund Balance, October 31, ending \$ 82,850,335

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION - FUND 240-242**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

|  | CURRENT YEAR 2021-2022 |                      |                     |                     |                  | PRIOR YEAR 2020-21   |                      |                     |                     |                  |
|--|------------------------|----------------------|---------------------|---------------------|------------------|----------------------|----------------------|---------------------|---------------------|------------------|
|  | Original Budget        | Amended Budget       | October 2021        | Actual Year to Date | Actual to Budget | Original Budget      | Amended Budget       | October 2020        | Actual Year to Date | Actual to Budget |
| <b>REVENUES:</b>   |                        |                      |                     |                     |                  |                      |                      |                     |                     |                  |
| Local and Intermediate Sources                           | \$ 6,985,000           | \$ 1,758,000         | \$ 209,935          | \$ 524,280          | 29.82%           | \$ 7,048,575         | \$ 1,221,825         | \$ 124,320          | \$ 445,214          | 36.44%           |
| State Program Revenues                                   | 103,500                | 103,500              | 52,459              | 146,044             | 141.11%          | 86,500               | 103,500              | 38,198              | 83,402              | 80.58%           |
| Federal Program Revenues                                 | 11,181,650             | 23,348,487           | 2,302,444           | 6,656,208           | 28.51%           | 10,706,860           | 12,233,136           | 1,293,323           | 2,422,768           | 19.80%           |
| Less Indirect Costs Transferred to General Fund          | -                      | -                    | -                   | -                   | 0.00%            | -                    | -                    | -                   | -                   | 0.00%            |
| Other Financing Sources                                  | 25,000                 | 25,000               | -                   | 948                 | 3.79%            | 25,000               | 15,000               | -                   | -                   | 0.00%            |
| <b>Total revenues</b>                                    | <b>\$ 18,295,150</b>   | <b>\$ 25,234,987</b> | <b>\$ 2,564,838</b> | <b>\$ 7,327,480</b> | <b>29.04%</b>    | <b>\$ 17,866,935</b> | <b>\$ 13,573,461</b> | <b>\$ 1,455,841</b> | <b>\$ 2,951,384</b> | <b>21.74%</b>    |
| <b>EXPENDITURES:</b>                                     |                        |                      |                     |                     |                  |                      |                      |                     |                     |                  |
| 35 - Food Services                                       | \$ 17,522,404          | \$ 24,412,688        | \$ 1,762,885        | \$ 4,971,619        | 20.36%           | \$ 17,373,237        | \$ 13,063,594        | \$ 1,275,044        | \$ 3,192,751        | 24.44%           |
| 51 - Plant Maintenance and Facility Services             | 304,867                | 304,867              | 23,479              | 94,872              | 31.12%           | 277,903              | 297,903              | 13,499              | 65,568              | 22.01%           |
| Other Financing Uses                                     | -                      | 16,790               | -                   | -                   | 0.00%            | -                    | -                    | -                   | -                   | 0.00%            |
| <b>Total expenditure:</b>                                | <b>\$ 17,827,271</b>   | <b>\$ 24,734,345</b> | <b>\$ 1,786,364</b> | <b>\$ 5,066,491</b> | <b>20.48%</b>    | <b>\$ 17,651,140</b> | <b>\$ 13,361,497</b> | <b>\$ 1,288,543</b> | <b>\$ 3,258,319</b> | <b>24.39%</b>    |
| <b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>               |                        |                      |                     |                     |                  |                      |                      |                     |                     |                  |
| 61XX - Payroll Costs                                     | \$ 7,644,180           | \$ 8,247,039         | \$ 770,767          | \$ 2,145,363        | 26.01%           | \$ 7,405,370         | \$ 5,951,631         | \$ 636,251          | \$ 1,851,258        | 31.11%           |
| 62XX - Professional and Contracted Services              | 178,008                | 215,464              | 4,011               | 43,479              | 20.18%           | 209,509              | 89,526               | 197                 | 27,173              | 30.35%           |
| 63XX - Supplies and Materials                            | 9,891,642              | 15,909,931           | 1,009,760           | 2,851,709           | 17.92%           | 10,000,762           | 7,131,437            | 650,860             | 1,367,228           | 19.17%           |
| 64XX - Other Operating                                   | 38,441                 | 66,241               | 1,826               | 20,940              | 31.61%           | 35,500               | 28,903               | 1,235               | 12,660              | 43.80%           |
| 65XX   | -                      | 5,000                | -                   | 5,000               | 100.00%          | -                    | -                    | -                   | -                   | 0.00%            |
| 66XX - Capital Outlay                                    | 75,000                 | 290,670              | -                   | -                   | 0.00%            | -                    | 160,000              | -                   | -                   | 0.00%            |
| <b>Total expenditure:</b>                                | <b>\$ 17,827,271</b>   | <b>\$ 24,734,345</b> | <b>\$ 1,786,364</b> | <b>\$ 5,066,491</b> | <b>20.48%</b>    | <b>\$ 17,651,141</b> | <b>\$ 13,361,497</b> | <b>\$ 1,288,543</b> | <b>\$ 3,258,319</b> | <b>24.39%</b>    |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | <b>\$ 467,879</b>      | <b>\$ 500,642</b>    | <b>\$ 778,474</b>   | <b>\$ 2,260,989</b> |                  | <b>\$ 215,795</b>    | <b>\$ 211,964</b>    | <b>\$ 167,298</b>   | <b>\$ (306,935)</b> |                  |

Unaudited Fund Balance, July 1, beginning 989,953

Estimated Fund Balance, October 31, ending \$ 3,250,942

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
DEBT SERVICE - FUND 599  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

|  | CURRENT YEAR 2021-2022 |                |              |                     |                  | PRIOR YEAR 2020-21 |                |                |                     |                  |
|--|------------------------|----------------|--------------|---------------------|------------------|--------------------|----------------|----------------|---------------------|------------------|
|  | Original Budget        | Amended Budget | October 2021 | Actual Year to Date | Actual to Budget | Original Budget    | Amended Budget | October 2020   | Actual Year to Date | Actual to Budget |
| <b>REVENUES:</b>   |                        |                |              |                     |                  |                    |                |                |                     |                  |
| Local and Intermediate Sources                           | \$ 62,386,011          | \$ 62,386,011  | \$ 1,384,063 | \$ 1,923,778        | 3.08%            | \$ 70,798,347      | \$ 76,816,706  | \$ 2,274,987   | \$ 2,783,852        | 3.62%            |
| State Program Revenues                                   | 1,250,161              | 1,250,161      | -            | 68,837              | 5.51%            | 1,224,506          | 1,224,506      | -              | -                   | 0.00%            |
| Other Financing Sources                                  |                        | 48,736,729     | -            | 48,736,729          | 100.00%          | -                  | 456,165,201    | 456,165,201    | 456,165,201         | 100.00%          |
|  | \$ 63,636,172          | \$ 112,372,901 | \$ 1,384,063 | \$ 50,729,344       | 45.14%           | \$ 72,022,853      | \$ 534,206,413 | \$ 458,440,188 | \$ 458,949,053      | 85.91%           |
| <b>EXPENDITURES:</b>                                     |                        |                |              |                     |                  |                    |                |                |                     |                  |
| 71 - Debt Services                                       | \$ 63,636,172          | \$ 63,636,172  | \$ 1,075     | \$ 16,862,094       | 26.50%           | \$ 72,022,853      | \$ 83,159,878  | \$ 2,776,646   | \$ 22,474,443       | 27.03%           |
| Other Financing Uses                                     | -                      | 48,365,000     | -            | 48,365,000          | 100.00%          | -                  | 453,389,630    | 453,389,630    | 453,389,630         | 100.00%          |
|  | \$ 63,636,172          | \$ 112,001,172 | \$ 1,075     | \$ 65,227,094       | 58.24%           | \$ 72,022,853      | \$ 536,549,508 | \$ 456,166,276 | \$ 475,864,073      | 88.69%           |
| <b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>               |                        |                |              |                     |                  |                    |                |                |                     |                  |
| 65XX - Debt Services                                     | \$ 63,636,172          | \$ 63,636,172  | \$ 1,075     | \$ 16,862,094       | 26.50%           | \$ 72,022,853      | \$ 83,159,878  | \$ 2,776,646   | \$ 22,474,443       | 27.03%           |
| Other Financing Uses                                     | -                      | 48,365,000     | -            | 48,365,000          | 100.00%          | -                  | 453,389,630    | 453,389,630    | 453,389,630         | 100.00%          |
|  | \$ 63,636,172          | \$ 112,001,172 | \$ 1,075     | \$ 65,227,094       | 58.24%           | \$ 72,022,853      | \$ 536,549,508 | \$ 456,166,276 | \$ 475,864,073      | 88.69%           |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | \$ -                   | \$ 371,729     | \$ 1,382,988 | \$ (14,497,750)     |                  | \$ -               | \$ (2,343,095) | \$ 2,273,912   | \$ (16,915,020)     |                  |

Unaudited Fund Balance, July 1, beginning 57,483,140

Estimated Fund Balance, October 31, ending \$ 42,985,390

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**CAPITAL PROJECTS - FUND 698**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

|  | CURRENT YEAR 2021-2022 |                     |              |                     |                  | PRIOR YEAR 2020-21 |                       |                     |                     |                  |
|--|------------------------|---------------------|--------------|---------------------|------------------|--------------------|-----------------------|---------------------|---------------------|------------------|
|  | Original Budget        | Amended Budget      | October 2021 | Actual Year to Date | Actual to Budget | Original Budget    | Amended Budget        | October 2020        | Actual Year to Date | Actual to Budget |
| <b>REVENUES:</b>   |                        |                     |              |                     |                  |                    |                       |                     |                     |                  |
| Local and Intermediate Sources                           | \$ -                   | \$ -                | \$ -         | \$ -                | 0.00%            | \$ -               | \$ -                  | \$ -                | \$ -                | 0.00%            |
| State Program Revenues                                   | -                      | -                   | -            | -                   | 0.00%            | -                  | -                     | -                   | -                   | 0.00%            |
| Federal Program Revenues                                 | -                      | -                   | -            | -                   | 0.00%            | -                  | -                     | -                   | -                   | 0.00%            |
| Other Financing Sources                                  | -                      | -                   | -            | -                   | 0.00%            | -                  | -                     | -                   | -                   | 0.00%            |
|  | \$ -                   | \$ -                | \$ -         | \$ -                | 0.00%            | \$ -               | \$ -                  | \$ -                | \$ -                | 0.00%            |
| <b>EXPENDITURES:</b>                                     |                        |                     |              |                     |                  |                    |                       |                     |                     |                  |
| 36 - Cocurricular/Extra Curricular Activities            | \$ -                   | \$ -                | \$ -         | \$ -                | 0.00%            | \$ -               | \$ -                  | \$ -                | \$ -                | 0.00%            |
| 41 - Audit Services                                      | -                      | -                   | -            | -                   | 0.00%            | -                  | -                     | -                   | -                   | 0.00%            |
| 51 - Plant Maintenance and Facility Services             | -                      | -                   | -            | -                   | 0.00%            | -                  | -                     | -                   | -                   | 0.00%            |
| 71 - Debt Service  | -                      | -                   | -            | -                   | 0.00%            | -                  | -                     | -                   | -                   | 0.00%            |
| 81 - Facilities and Acquisition & Construction           | 272,253                | 205,175             | -            | (27,169)            | -13.24%          | 66,411             | 1,299,204             | 608,857             | 998,072             | 76.82%           |
| Other Financing Uses                                     | -                      | -                   | -            | -                   | 0.00%            | -                  | -                     | -                   | -                   | 0.00%            |
|  | \$ 272,253             | \$ 205,175          | \$ -         | \$ (27,169)         | -13.24%          | \$ 66,411          | \$ 1,299,204          | \$ 608,857          | \$ 998,072          | 76.82%           |
| <b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>               |                        |                     |              |                     |                  |                    |                       |                     |                     |                  |
| 61XX - Payroll Costs                                     | \$ -                   | \$ -                | \$ -         | \$ -                | 0.00%            | \$ -               | \$ -                  | \$ -                | \$ -                | 0.00%            |
| 62XX - Professional and Contracted Services              | -                      | -                   | -            | -                   | 0.00%            | -                  | 5,950                 | 5,950               | 5,950               | 100.00%          |
| 63XX - Supplies  | -                      | -                   | -            | -                   | 0.00%            | -                  | -                     | -                   | -                   | 0.00%            |
| 64XX - Other Operating Expenses                          | -                      | -                   | -            | -                   | 0.00%            | -                  | -                     | -                   | -                   | 0.00%            |
| 65XX - Debt Services                                     | -                      | -                   | -            | -                   | 0.00%            | -                  | -                     | -                   | -                   | 0.00%            |
| 66XX - Capital Outlay Expenses                           | 272,253                | 205,175             | -            | (27,169)            | -13.24%          | 66,411             | 1,293,254             | 602,907             | 992,122             | 76.72%           |
| 89XX - Other Uses  | -                      | -                   | -            | -                   | 0.00%            | -                  | -                     | -                   | -                   | 0.00%            |
|  | \$ 272,253             | \$ 205,175          | \$ -         | \$ (27,169)         | -13.24%          | \$ 66,411          | \$ 1,299,204          | \$ 608,857          | \$ 998,072          | 76.82%           |
| <b>Excess (Deficiency) of Revenues Over Expenditures</b> | <b>\$ (272,253)</b>    | <b>\$ (205,175)</b> | <b>\$ -</b>  | <b>\$ 27,169</b>    |                  | <b>\$ (66,411)</b> | <b>\$ (1,299,204)</b> | <b>\$ (608,857)</b> | <b>\$ (998,072)</b> |                  |

\*Negative expense is due to retainage

|  |                   |
|--|-------------------|
| Unaudited Fund Balance, July 1, beginning  | 272,253           |
| Estimated Fund Balance, October 31, ending | <u>\$ 299,422</u> |

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**CAPITAL PROJECTS - 611**  
**FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

| Description  | Budget         | All Prior Years<br>FYTD Activity | 2020-2021<br>FYTD Activity | 2021-2022<br>FYTD Activity | Total          | Percent<br>Complete | Encumbered<br>Balance | Total Projected<br>Project Cost |
|--|----------------|----------------------------------|----------------------------|----------------------------|----------------|---------------------|-----------------------|---------------------------------|
| Bond Proceeds  | \$ 198,530,000 | \$ -                             | \$ -                       | \$ -                       | \$ 198,530,000 |                     |                       |                                 |
| Interest Income  |                | 2,870,476                        | 459                        | 41                         | 2,870,976      |                     |                       |                                 |
| Total Revenue  | \$ 198,530,000 | \$ 2,870,476                     | \$ 459                     | \$ 41                      | \$ 201,400,976 |                     |                       |                                 |
| ----- 000 Support Costs 000/493/494/958/999              | \$ 10,101,156  | \$ 10,101,156                    | \$ 466                     | \$ -                       | \$ 10,101,622  | 100.00%             | \$ -                  | \$ 10,101,622                   |
| ----- 911 Tarver Rendon ES - Replacement                 | 16,513,591     | 16,513,591                       | -                          | -                          | 16,513,591     | 100.00%             | -                     | 16,513,591 complete             |
| ----- 911 JL Boren ES - Replacement                      | 15,377,594     | 15,377,594                       | -                          | -                          | 15,377,594     | 100.00%             | -                     | 15,377,594 complete             |
| ----- 911 Alice Ponder ES - Replacement                  | 15,375,144     | 15,375,144                       | -                          | -                          | 15,375,144     | 100.00%             | -                     | 15,375,144 complete             |
| ----- 911 Glenn Harmon ES - Replacement                  | 17,815,777     | 17,815,777                       | -                          | -                          | 17,815,777     | 100.00%             | -                     | 17,815,777 complete             |
| ----- 911 Charlotte Anderson ES - Replacement            | 17,411,771     | 17,411,771                       | -                          | -                          | 17,411,771     | 100.00%             | -                     | 17,411,771 complete             |
| ----- 911 Judy K Miller ES - FFE                         | 245,953        | 245,953                          | -                          | -                          | 245,953        | 100.00%             | -                     | 245,953 complete                |
| ----- 935 Playground Irrigation                          | 715,770        | 715,770                          | -                          | -                          | 715,770        | 100.00%             | -                     | 715,770 complete                |
| ----- 936 Wireless Systems (DW)                          | 4,249,901      | 4,249,901                        | -                          | -                          | 4,249,901      | 100.00%             | -                     | 4,249,901 complete              |
| ----- 937 Security System (DW)                           | 7,777,629      | 7,777,629                        | -                          | -                          | 7,777,629      | 100.00%             | -                     | 7,777,629 complete              |
| ----- 938 ADA Canopies                                   | 1,170,963      | 662,609                          | -                          | -                          | 662,609        | 56.59%              | -                     | 662,609 complete                |
| ----- 939 Power Factor Correction                        | 426,251        | 426,251                          | -                          | -                          | 426,251        | 100.00%             | -                     | 426,251 complete                |
| ----- 940 Package 1 Renovations (4 schools)              | 27,859,756     | 27,859,756                       | -                          | -                          | 27,859,756     | 100.00%             | -                     | 27,859,756 complete             |
| ----- 941 Package 2 Renovations (2 Schools)              | 19,344,129     | 19,344,129                       | -                          | -                          | 19,344,129     | 100.00%             | -                     | 19,344,129 complete             |
| ----- 942 Package 3 Renovations (2 schools)              | 10,004,040     | 10,004,040                       | -                          | -                          | 10,004,040     | 100.00%             | -                     | 10,004,040 complete             |
| ----- 943 Wave 1 Renovations (16 schools)                | 24,106,263     | 24,106,263                       | -                          | -                          | 24,106,263     | 100.00%             | -                     | 24,106,263 complete             |
| ----- 944 Wave 2 Renovations (16 schools)                | 3,421,476      | 3,421,476                        | -                          | -                          | 3,421,476      | 100.00%             | -                     | 3,421,476 complete              |
| ----- 945 Package 2B Addtl Irrigation/Landscape          | 626,521        | 626,521                          | -                          | -                          | 626,521        | 100.00%             | -                     | 626,521 complete                |
| ----- 947 Dr. Sarah Jandrucko Academy for Early Learners | 2,713,026      | 2,713,026                        | -                          | -                          | 2,713,026      | 100.00%             | -                     | 2,713,026 complete              |
| ----- 948 Old Tarver Rendon Demolition                   | 140,585        | 140,585                          | -                          | -                          | 140,585        | 100.00%             | -                     | 140,585 complete                |
| ----- 951 BBCTA Renovations                              | 2,125,956      | 2,125,956                        | -                          | -                          | 2,125,956      | 100.00%             | -                     | 2,125,956 complete              |
| ----- 956 Asa Low Driveway                               | 1,400,000      | 1,201,734                        | 629,486                    | 74,737                     | 1,905,957      | 136.14%             | 8,966                 | 1,914,923                       |
| ----- 957 Lillard Lift Station                           | 190,580        | 190,580                          | 182,004                    | -                          | 372,584        | 195.50%             | -                     | 372,584 complete                |
| ----- 958 Center   | 18,701         | -                                | 18,701                     | -                          | 18,701         | 100.00%             | -                     | 18,701 complete                 |
| ----- 959 Transportation                                 | 20,042         | -                                | 20,042                     | -                          | 20,042         | 100.00%             | -                     | 20,042 complete                 |
| ----- 963 Safety Window Film - New Schools               | 147,442        | -                                | 124,325                    | 23,118                     | 147,443        | 100.00%             | -                     | 147,443 complete                |
| ----- 964 Mansfield Track Repair                         | 92,900         | -                                | 92,900                     | -                          | 92,900         | 100.00%             | -                     | 92,900 complete                 |
| ----- 982 Natatorium (705)                               | 96,916         | 91,848                           | 5,068                      | -                          | 96,916         | 100.00%             | -                     | 96,916 complete                 |
| ----- 985 Timberview BallField Restoration               | 164,990        | 164,990                          | -                          | -                          | 164,990        | 100.00%             | -                     | 164,990 complete                |
| ----- 986 Maint Repair (campus cafeteria tables)         | 223,809        | -                                | 223,809                    | -                          | 223,809        | 100.00%             | -                     | 223,809                         |
| ----- 715 Mission Center                                 | 244,846        | -                                | 183,722                    | -                          | 183,722        | 75.04%              | 61,124                | 244,846                         |
| ----- 716 PAC Audio System Upgrade                       | 514,427        | -                                | -                          | 317,342                    | 317,342        | 61.69%              | 197,085               | 514,427                         |
| ----- 450 Maintenance Vehicle/Equipment                  | 103,610        | -                                | 82,286                     | 14,358                     | 96,644         | 93.28%              | 21,324                | 117,968                         |
| ----- 455 Custodial Vehicle                              | 50,214         | -                                | 49,914                     | -                          | 49,914         | 99.40%              | -                     | 49,914 complete                 |
| ----- 456 Energy Vehicle                                 | 23,343         | -                                | -                          | 23,343                     | 23,343         | 100.00%             | -                     | 23,343 complete                 |
| Total  | \$ 200,815,072 | \$ 198,664,050                   | \$ 1,612,723               | \$ 452,898                 | \$ 200,729,671 | 99.96%              | \$ 288,499            | \$ 201,018,170                  |

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 617  
FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

| Description  |  | All Prior Years<br>FY Activity | 2020-21<br>FY Activity | 2021-22<br>FYTD Activity | Total Activity        | Percent<br>Complete | Encumbered<br>Balance | Total Projected<br>Project Cost |
|--------------|--|--------------------------------|------------------------|--------------------------|-----------------------|---------------------|-----------------------|---------------------------------|
| 7900         | Bond Issuance Proceeds                           | \$ 277,233,624                 | \$ -                   | \$ -                     | \$ 277,233,624        |                     |                       |                                 |
| 5700         | Interest Income                                  | 3,523,336                      | 256,618                | 4,595                    | 3,784,549             |                     |                       |                                 |
| 5800         | State Revenue                                    | 132,376                        | 28,138                 | 8,692                    | 169,206               |                     |                       |                                 |
|              | <b>Total Revenue</b>                             | <b>\$ 280,889,336</b>          | <b>\$ 284,756</b>      | <b>\$ 13,287</b>         | <b>\$ 281,187,379</b> |                     |                       |                                 |
| ----         | 000 Support Costs 010/494/800/917/999            | \$ 4,953,640                   | \$ 805,251             | \$ 211,265               | \$ 5,970,156          | 69.69%              | \$ 151,794            | \$ 6,121,950                    |
| ----         | 700 Multiple Elementary Schools                  | 11,995,087                     | 305,349                | (49,260)                 | 12,251,176            | 76.61%              | 1,174,919             | 13,426,095                      |
| ----         | 701 Multiple Intermediate Schools                | 5,736,920                      | 2,643,412              | (143,343)                | 8,236,989             | 92.81%              | 816,655               | 9,053,644                       |
| ----         | 702 Multiple Middle School                       | 19,086,123                     | 1,801,761              | 384,977                  | 21,272,861            | 81.76%              | 1,336,328             | 22,609,189                      |
| ----         | 703 Multiple High Schools, BBIA, Phoniex Academy | 65,426,634                     | 6,489,938              | (6,386,994)              | 65,529,578            | 92.96%              | 4,097,022             | 69,626,600                      |
| ----         | 704 Griffin, Transportation, 6th Avenue          | -                              | 2,211                  | -                        | 2,211                 | 3.80%               | 772                   | 2,983                           |
| ----         | 705 Newsome Stadium & Natatorium                 | 1,584,278                      | 281,782                | 110,431                  | 1,976,491             | 71.33%              | 390,785               | 2,367,276                       |
| ----         | 706 Multiple Facilities                          | 2,119,449                      | 118,264                | 603,047                  | 2,840,760             | 95.37%              | 895,238               | 3,735,998                       |
| ----         | 707 Brenda Norwood ES - New                      | 21,372,654                     | 10,792,145             | (1,302,933)              | 30,861,866            | 108.02%             | 1,868,589             | 32,730,455                      |
| ----         | 708 Alma Martinez IS - New                       | 30,826,104                     | 15,190,518             | (1,957,856)              | 44,058,766            | 88.83%              | 2,418,702             | 46,477,468                      |
| ----         | 709 Charlene McKinzey MS - New                   | 47,392,639                     | 12,689,807             | (2,329,709)              | 57,752,737            | 94.81%              | 3,714,035             | 61,466,772                      |
| ----         | 716 PAC Audio System Upgrade                     | -                              | -                      | -                        | -                     | 0.00%               | 160,166               | 160,166                         |
| <b>Total</b> |  | <b>\$ 210,493,528</b>          | <b>\$ 51,120,438</b>   | <b>\$(10,860,375)</b>    | <b>\$ 250,753,591</b> | <b>91.18%</b>       | <b>\$ 17,025,005</b>  | <b>\$ 267,778,596</b>           |

\*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION  
MONTHLY AND YEAR TO DATE BUDGET STATUS  
FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

| FUND NUMBER                 | FUND DESCRIPTION  | NOGA ID            | Begin Date | End Date   | Expenditures                     |                |                           |            |  |
|-----------------------------|---|--------------------|------------|------------|----------------------------------|----------------|---------------------------|------------|--|
|                             |   |                    |            |            | GRANT AWARD/ROLL FORWARD AMOUNTS | MONTHLY ACTUAL | GRANT YEAR TO DATE ACTUAL | % EXPENDED |  |
| 211                         | ESEA TITLE I-A  | 20610101220908     | 7/1/2019   | 9/30/2022  | 3,878,938                        | -              | 3,737,097                 | 96.34%     |  |
| 211                         | ESEA TITLE I-A  | 21610101220908     | 7/1/2020   | 9/30/2022  | 3,933,824                        | -              | 3,759,732                 | 100.00%    |  |
| 211                         | ESEA TITLE I-A  | 22610101220908     | 7/1/2021   | 9/30/2022  | 3,577,453                        | 279,801        | 370,664                   | 10.36%     |  |
| 224                         | IDEA-B FORMULA  | 206600012209086000 | 7/1/2019   | 9/30/2021  | 5,443,532                        | -              | 5,255,330                 | 96.54%     |  |
| 224                         | IDEA-B FORMULA  | 216600012209086600 | 7/1/2020   | 9/30/2021  | 5,405,714                        | -              | 4,010,437                 | 74.19%     |  |
| 224                         | IDEA-B FORMULA  | 226600012209086600 | 7/1/2021   | 9/30/2022  | 5,348,435                        | 333,975        | 881,713                   | 16.49%     |  |
| 225                         | IDEA -B PRESCHOOL   | 206610012209086000 | 7/1/2019   | 9/30/2021  | 86,454                           | -              | 73,022                    | 84.46%     |  |
| 225                         | IDEA -B PRESCHOOL   | 216610012209086610 | 7/1/2020   | 9/30/2021  | 58,790                           | -              | 28,562                    | 48.58%     |  |
| 225                         | IDEA -B PRESCHOOL   | 226610012209086610 | 7/1/2021   | 9/30/2022  | 58,006                           | 5,772          | 11,293                    | 19.47%     |  |
| 244                         | CARL PERKINS GRANT FOR CAREER                                   | 21420006220908     | 7/1/2020   | 9/30/2021  | 283,054                          | -              | 262,491                   | 92.74%     |  |
| 244                         | CARL PERKINS GRANT FOR CAREER                                   | 22420006220908     | 7/1/2021   | 9/30/2022  | 236,021                          | 25,349         | 33,137                    | 14.04%     |  |
| 255                         | TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION                    | 20694501220908     | 7/1/2019   | 9/30/2022  | 834,862                          | -              | 664,908                   | 79.64%     |  |
| 255                         | TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION                    | 21694501220908     | 7/1/2020   | 9/30/2022  | 732,426                          | -              | 677,501                   | 92.50%     |  |
| 255                         | TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION                    | 22694501220908     | 7/1/2021   | 9/30/2022  | 684,574                          | 42,224         | 65,579                    | 9.58%      |  |
| 263                         | TITLE III-A, ELA  | 20671001220908     | 7/1/2019   | 9/30/2022  | 362,883                          | 1,246          | 361,264                   | 99.55%     |  |
| 263                         | TITLE III-A, ELA **   | 21671001220908     | 7/1/2020   | 9/30/2022  | 350,437                          | -              | 229,233                   | 65.41%     |  |
| 263                         | TITLE III-A, ELA **   | 22671001220908     | 7/1/2021   | 9/30/2022  | 387,952                          | 42,083         | 49,334                    | 12.72%     |  |
| 265                         | NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 1                         | 226950307110028    | 7/1/2021   | 7/31/2022  | 1,700,000                        | 125,169        | 170,511                   | 10.03%     |  |
| 266                         | ESSER I-CARES ACT- ELEMENTARY&SECONDARY SCHOOL EMERGENCY RELIEF | 20521001220908     | 8/3/2020   | 9/30/2021  | 3,079,081                        | -              | 3,079,081                 | 100.00%    |  |
| 272                         | MAC-MEDICAID ADMIN CLAIMING                                     | N/A                | 9/1/2021   | 6/30/2022  | -                                | 18,637         | 92,605                    | 0.00%      |  |
| 276                         | INSTRUCTIONAL CONTINUITY  | 17610740220908     | 5/13/2020  | 7/31/2021  | 24,000                           | -              | 14,677                    | 61.15%     |  |
| *277                        | CORONAVIRUS RELIEF FUND 2020, TEXAS COVID-19 PANDEMIC           | N/A                | 3/1/2020   | 12/30/2020 | -                                | -              | 2,947,912                 | 0.00%      |  |
| 281                         | PRIOR PURCHASE REIMBURSEMENT PROGRAM                            | N/A                | 3/13/2020  | 9/30/2020  | 3,027,106                        | -              | 3,027,106                 | 100.00%    |  |
| 281                         | ESSER II  | 22694501220908     | 3/13/2020  | 9/30/2023  | 7,321,340                        | -              | 7,321,340                 | 100.00%    |  |
| 282                         | APR ESSER III   | 21528001220908     | 3/13/2020  | 9/30/2024  | 19,680,216                       | 223,269        | 835,397                   | 4.24%      |  |
| *288                        | DOJ POLICE VEST   | N/A                | 9/1/2021   | 6/30/2022  | -                                | -              | 3,105                     | 0.00%      |  |
| 289                         | TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT     | 19680101220908     | 7/1/2019   | 9/30/2022  | 320,708                          | -              | 306,180                   | 95.47%     |  |
| 289                         | TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT     | 21680101220908     | 7/1/2020   | 9/30/2022  | 280,014                          | -              | 238,169                   | 85.06%     |  |
| 289                         | TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT     | 22680101220908     | 7/1/2021   | 9/30/2022  | 284,382                          | 3,668          | 53,020                    | 18.64%     |  |
| 410                         | STATE TEXTBOOK FUND   | 25001601           | 4/21/2021  | 3/31/2022  | 2,166,902                        | 19,014         | 1,325,912                 | 61.19%     |  |
| 427                         | READ TO SUCCEED   | N/A                | 7/1/2021   | 6/30/2022  | -                                | 20             | 31                        | 0.00%      |  |
| 429                         | LAW ENFORCEMENT OFFICER STANDARDS & EDU                         | N/A                | 9/1/2013   | 6/30/2022  | 4,546                            | -              | 675                       | 14.85%     |  |
| 429                         | TEACHER STIPEND   | N/A                | 7/1/2021   | 9/30/2022  | -                                | -              | 5,344                     | 0.00%      |  |
| 429                         | SPED FISCAL SUPPORT   | NA                 | 9/1/2019   | 12/31/2021 | 32,291                           | 8,066          | 31,409                    | 100.00%    |  |
| 461                         | CAMPUS ACTIVITY   | N/A                | 7/1/2021   | 6/30/2022  | 4,726,589                        | 172,946        | 360,175                   | 7.62%      |  |
| 492                         | FALL EDUCATION FOUNDATION GRANT                                 | N/A                | 9/1/2021   | 12/31/2021 | 24,992                           | 15,760         | 15,493                    | 61.99%     |  |
| 492                         | ACADEMY FOR EARLY LEARNERS- JANDRUKO                            | N/A                | 7/1/2021   | 6/30/2022  | 67,689                           | -              | 5,850                     | 8.64%      |  |
| 493                         | SPRING EDUCATION FOUNDATION GRANT                               | N/A                | 1/1/2021   | 12/31/2021 | 30,905                           | 2,909          | 7,102                     | 22.98%     |  |
| *498                        | MISCELLANEOUS GRANTS  | N/A                | 7/1/2021   | 9/30/2022  | 3,471                            | 813            | 1,027                     | 29.59%     |  |
| TOTAL SPECIAL REVENUE FUNDS |   |                    |            |            |                                  |                |                           |            |  |
|                             |   |                    |            |            | 74,437,587                       | 1,321,640      | 40,313,418                | 54.16%     |  |

\* No specific end date.

\*\* This negative is due to reclass of a few employees payroll from 263 year 11 back to year 10. Per grant administrator, TEA instructed districts to spend down all 19-20 funds, as any unspent balances will not be rolled forward

\*\* The carry forward is used to requisition textbooks in the summer for the upcoming school year.

\*\*\* Department of Airforce reimbursed MISD for ROTC cadets meal.

\*\*\* Two grants utilize the same fund (Pre-Kindergarten grant and the LEOSE grant).

\*\*\* Vendor refunded MISD for overcharging for services it provided to MISD

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**BALANCE SHEET - GOVERNMENTAL FUNDS**  
**FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

| Data<br>Control<br>Codes  | General<br>Funds      | Student Nutrition<br>Fund | Debt Service<br>Fund | Capital Projects<br>Funds | Special Revenue<br>Funds |
|---|-----------------------|---------------------------|----------------------|---------------------------|--------------------------|
| <b>Assets:</b>  |                       |                           |                      |                           |                          |
| 1110 Cash and cash equivalents                                    | \$ 107,880,184        | \$ 130,201                | \$ 39,199,705        | \$ 30,552,983             | 5,355,439                |
| 1220 Delinquent property taxes receivables                        | 6,217,377             | -                         | 2,461,663            | -                         | -                        |
| 1230 Allowance for uncollectible taxes (credit)                   | (1,515,103)           | -                         | (599,879)            | -                         | -                        |
| 1240 Receivables from other governments                           | 35,264                | 2,296,630                 | 416,697              | -                         | 10,632,968               |
| 1250 Accrued interest/Unamortized Discount                        | 48,640                | -                         | -                    | 85                        | -                        |
| 1260 Due from other funds   | 8,896,624             | 1,353,906                 | 3,368,988            | 397,257                   | -                        |
| 1290 Other receivables  | 228,205               | -                         | -                    | 28,141                    | 155,966                  |
| 1300 Inventories, at cost   | 107,147               | 193,789                   | -                    | -                         | -                        |
| 1410 Prepaid Items  | 83                    | -                         | -                    | -                         | -                        |
| <b>1000 Total Assets</b>  | <b>\$ 121,898,421</b> | <b>\$ 3,974,526</b>       | <b>\$ 44,847,174</b> | <b>\$ 30,978,466</b>      | <b>16,144,373</b>        |
| <b>Liabilities, Deferred Inflows, and Fund Balance</b>            |                       |                           |                      |                           |                          |
| <b>Current Liabilities:</b>                                       |                       |                           |                      |                           |                          |
| 2110 Accounts payable   | \$ 159,630            | \$ -                      | \$ -                 | \$ 4,787                  | -                        |
| 2150 Payroll deduction and withholdings                           | 4,473,199             | 16,545                    | -                    | 418                       | 57,971                   |
| 2160 Accrued wages payable  | 29,487,078            | 239,059                   | -                    | 1                         | -                        |
| 2170 Due to other funds   | -                     | -                         | -                    | -                         | 13,130,010               |
| 2180 Payable to other governments                                 | 89,317                | 12                        | -                    | -                         | -                        |
| 2190 Due to other   | 104,081               | -                         | -                    | -                         | 4,028                    |
| 2300 Deferred revenue   | 6,000                 | -                         | -                    | -                         | -                        |
| 2400 iPad Deposits  | 26,507                | -                         | -                    | -                         | -                        |
| <b>2000 Total Liabilities</b>                                     | <b>34,345,812</b>     | <b>255,616</b>            | <b>-</b>             | <b>5,206</b>              | <b>13,192,009</b>        |
| <b>Deferred Inflows of Resources:</b>                             |                       |                           |                      |                           |                          |
| 2600 Unavailable revenue - student prepaid meals                  | 4,702,274             | 467,968                   | -                    | -                         | -                        |
| 2600 Unavailable revenue - property taxes                         | -                     | -                         | 1,861,784            | -                         | -                        |
| <b>Total Deferred Inflows of Resources</b>                        | <b>4,702,274</b>      | <b>467,968</b>            | <b>1,861,784</b>     | <b>-</b>                  | <b>-</b>                 |
| <b>Fund Balance</b>   |                       |                           |                      |                           |                          |
| <b>Non-Spendable:</b>   |                       |                           |                      |                           |                          |
| 3410 Inventories  | 107,147               | 193,789                   | -                    | -                         | -                        |
| 3430 Prepaid items  | 83                    | -                         | -                    | -                         | -                        |
| <b>Restricted:</b>  |                       |                           |                      |                           |                          |
| 3450 Grant funds  | -                     | 3,057,153                 | -                    | -                         | 782,834                  |
| 3470 Capital acquisitions and contractual obligations             | -                     | -                         | -                    | 30,973,260                | -                        |
| 3480 Retirement of long-term debt                                 | -                     | -                         | 42,985,390           | -                         | -                        |
| <b>Committed:</b>   |                       |                           |                      |                           |                          |
| 3510 Capital acquisitions projects                                | -                     | -                         | -                    | -                         | -                        |
| 3545 Campus Activity  | -                     | -                         | -                    | -                         | 2,169,530                |
| 3600 Unassigned   | 82,743,105            | -                         | -                    | -                         | -                        |
| <b>3000 Fund Balance, ESTIMATED</b>                               | <b>82,850,335</b>     | <b>3,250,942</b>          | <b>42,985,390</b>    | <b>30,973,260</b>         | <b>2,952,364</b>         |
| <b>4000 Total Liabilities, Deferred Inflows, and Fund Balance</b> | <b>\$ 121,898,421</b> | <b>\$ 3,974,526</b>       | <b>\$ 44,847,174</b> | <b>\$ 30,978,466</b>      | <b>16,144,373</b>        |

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

|   | CURRENT YEAR 2021-2022 |                   |                  |                     |                  | PRIOR YEAR 2020-21 |                    |                  |                     |                  |
|---|------------------------|-------------------|------------------|---------------------|------------------|--------------------|--------------------|------------------|---------------------|------------------|
|   | Original Budget        | Amended Budget    | October 2021     | Actual Year to Date | Actual to Budget | Original Budget    | Amended Budget     | October 2020     | Actual Year to Date | Actual to Budget |
| <b>OPERATING REVENUES:</b>                  |                        |                   |                  |                     |                  |                    |                    |                  |                     |                  |
| Local and Intermediate Sources              | \$ 470,000             | \$ 470,000        | \$ 46,388        | \$ 117,953          | 25.10%           | \$ 200,000         | \$ 200,000         | \$ 39,203        | \$ 107,304          | 53.65%           |
| State Program Revenues                      | 56,883                 | 56,883            | 10,186           | 40,021              | 70.36%           | 63,710             | 63,710             | 10,630           | 22,751              | 35.71%           |
| Other Financing Sources                     | -                      | -                 | -                | -                   | 0.00%            | -                  | -                  | -                | -                   | 0.00%            |
| <b>operating revenues</b>                   | <b>\$ 526,883</b>      | <b>\$ 526,883</b> | <b>\$ 56,574</b> | <b>\$ 157,974</b>   | <b>29.98%</b>    | <b>\$ 263,710</b>  | <b>\$ 263,710</b>  | <b>\$ 49,833</b> | <b>\$ 130,055</b>   | <b>49.32%</b>    |
| <b>OPERATING EXPENSES:</b>                  |                        |                   |                  |                     |                  |                    |                    |                  |                     |                  |
| 61 - Community Services                     | \$ 466,054             | \$ 466,054        | \$ 32,870        | \$ 132,944          | 28.53%           | \$ 324,915         | \$ 324,915         | \$ 25,447        | \$ 104,309          | 32.10%           |
| Other Financing Uses                        | -                      | -                 | -                | -                   | 0.00%            | -                  | -                  | -                | -                   | 0.00%            |
| <b>operating expenses</b>                   | <b>\$ 466,054</b>      | <b>\$ 466,054</b> | <b>\$ 32,870</b> | <b>\$ 132,944</b>   | <b>28.53%</b>    | <b>\$ 324,915</b>  | <b>\$ 324,915</b>  | <b>\$ 25,447</b> | <b>\$ 104,309</b>   | <b>32.10%</b>    |
| <b>EXPENSE SUMMARY BY OBJECT CODE:</b>      |                        |                   |                  |                     |                  |                    |                    |                  |                     |                  |
| 61XX - Payroll Costs                        | \$ 332,104             | \$ 332,104        | \$ 24,520        | \$ 105,238          | 31.69%           | \$ 225,715         | \$ 225,715         | \$ 21,800        | \$ 83,283           | 36.90%           |
| 62XX - Professional and Contracted Services | 3,200                  | 3,200             | -                | 2,200               | 68.75%           | 3,200              | 5,200              | -                | -                   | 0.00%            |
| 63XX - Supplies and Materials               | 40,550                 | 40,550            | 8,253            | 11,363              | 28.02%           | 51,800             | 52,300             | 3,645            | 14,704              | 28.11%           |
| 64XX - Other Operating Expenses             | 90,200                 | 90,200            | 97               | 14,143              | 15.68%           | 44,200             | 41,700             | 2                | 6,322               | 15.16%           |
| 66XX - Capital Outlay Expenses              | -                      | -                 | -                | -                   | 0.00%            | -                  | -                  | -                | -                   | 0.00%            |
| Other Financing Uses                        | -                      | -                 | -                | -                   | 0.00%            | -                  | -                  | -                | -                   | 0.00%            |
| <b>operating expenses</b>                   | <b>\$ 466,054</b>      | <b>\$ 466,054</b> | <b>\$ 32,870</b> | <b>\$ 132,944</b>   | <b>28.53%</b>    | <b>\$ 324,915</b>  | <b>\$ 324,915</b>  | <b>\$ 25,447</b> | <b>\$ 104,309</b>   | <b>32.10%</b>    |
| <b>Operating income (loss)</b>              | <b>\$ 60,829</b>       | <b>\$ 60,829</b>  | <b>\$ 23,704</b> | <b>\$ 25,030</b>    |                  | <b>\$ (61,205)</b> | <b>\$ (61,205)</b> | <b>\$ 24,386</b> | <b>\$ 25,746</b>    |                  |

Net Position, July 1, beginning 86,229

Estimated Fund Balance, October 31, ending \$ 111,259

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

|   | CURRENT YEAR 2021-2022 |                     |                   |                     |                  | PRIOR YEAR 2020-21  |                     |                   |                     |                  |
|---|------------------------|---------------------|-------------------|---------------------|------------------|---------------------|---------------------|-------------------|---------------------|------------------|
|   | Original Budget        | Amended Budget      | October 2021      | Actual Year to Date | Actual to Budget | Original Budget     | Amended Budget      | October 2020      | Actual Year to Date | Actual to Budget |
| <b>OPERATING REVENUES:</b>                      |                        |                     |                   |                     |                  |                     |                     |                   |                     |                  |
| Local and Intermediate Sources                  | \$ 3,125,130           | \$ 3,125,130        | \$ 255,817        | \$ 799,021          | 25.57%           | \$ 3,211,114        | \$ 3,211,114        | \$ 170,897        | \$ 344,796          | 10.74%           |
| State Program Revenues                          | -                      | -                   | -                 | -                   | 0.00%            | -                   | -                   | -                 | -                   | 0.00%            |
| Afterschool Revenues                            | -                      | -                   | -                 | -                   | 0.00%            | -                   | -                   | -                 | -                   | 0.00%            |
| Less Indirect Costs Transferred to General Fund | -                      | -                   | -                 | -                   | 0.00%            | -                   | -                   | -                 | -                   | 0.00%            |
| <b>Total operating revenues</b>                 | <b>\$ 3,125,130</b>    | <b>\$ 3,125,130</b> | <b>\$ 255,817</b> | <b>\$ 799,021</b>   | <b>25.57%</b>    | <b>\$ 3,211,114</b> | <b>\$ 3,211,114</b> | <b>\$ 170,897</b> | <b>\$ 344,796</b>   | <b>10.74%</b>    |
| <b>OPERATING EXPENSES:</b>                      |                        |                     |                   |                     |                  |                     |                     |                   |                     |                  |
| 52 Security & Monitoring Services               | \$ 1,000               | \$ 1,000            | \$ -              | \$ -                | 0.00%            | \$ 1,000            | \$ 12,425           | \$ -              | \$ 12,425           | 100.00%          |
| 61 - Community Services                         | \$ 3,608,995           | \$ 3,608,995        | \$ 162,433        | \$ 468,008          | 12.97%           | \$ 4,022,722        | \$ 4,011,297        | \$ 152,435        | \$ 272,299          | 6.79%            |
| Other Financing Uses                            | -                      | -                   | -                 | -                   | 0.00%            | -                   | -                   | -                 | -                   | 0.00%            |
| <b>Total operating expenses</b>                 | <b>\$ 3,609,995</b>    | <b>\$ 3,609,995</b> | <b>\$ 162,433</b> | <b>\$ 468,008</b>   | <b>12.96%</b>    | <b>\$ 4,023,722</b> | <b>\$ 4,023,722</b> | <b>\$ 152,435</b> | <b>\$ 284,724</b>   | <b>7.08%</b>     |
| <b>EXPENSE SUMMARY BY OBJECT CODE:</b>          |                        |                     |                   |                     |                  |                     |                     |                   |                     |                  |
| 61XX - Payroll Costs                            | \$ 3,137,397           | \$ 3,137,397        | \$ 150,284        | \$ 432,084          | 13.77%           | \$ 3,543,072        | \$ 3,543,072        | \$ 146,038        | \$ 254,402          | 7.18%            |
| 62XX - Professional and Contracted Services     | 33,000                 | 34,647              | -                 | 1,228               | 3.54%            | 54,750              | 32,691              | -                 | 1,851               | 5.66%            |
| 63XX - Supplies and Materials                   | 201,348                | 199,673             | 3,500             | 6,631               | 3.32%            | 191,700             | 213,952             | 899               | 17,708              | 8.28%            |
| 64XX - Other Operating Expenses                 | 238,250                | 238,278             | 8,649             | 28,065              | 11.78%           | 234,200             | 234,007             | 5,498             | 10,763              | 4.60%            |
| 66XX - Capital Outlay Expenses                  | -                      | -                   | -                 | -                   | 0.00%            | -                   | -                   | -                 | -                   | 0.00%            |
| Other Financing Uses                            | -                      | -                   | -                 | -                   | 0.00%            | -                   | -                   | -                 | -                   | 0.00%            |
| <b>Total operating expenses</b>                 | <b>\$ 3,609,995</b>    | <b>\$ 3,609,995</b> | <b>\$ 162,433</b> | <b>\$ 468,008</b>   | <b>12.96%</b>    | <b>\$ 4,023,722</b> | <b>\$ 4,023,722</b> | <b>\$ 152,435</b> | <b>\$ 284,724</b>   | <b>7.08%</b>     |
| <b>Operating income (loss)</b>                  | <b>\$ (484,865)</b>    | <b>\$ (484,865)</b> | <b>\$ 93,384</b>  | <b>\$ 331,013</b>   |                  | <b>\$ (812,608)</b> | <b>\$ (812,608)</b> | <b>\$ 18,462</b>  | <b>\$ 60,072</b>    |                  |

Net Position, July 1, beginning 469,662

Estimated Fund Balance, October 31, ending \$ 800,675

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**NATATORIUM - FUND 712**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

|   | CURRENT YEAR 2021-2022 |                     |                  |                     |                  | PRIOR YEAR 2020-21  |                     |                  |                     |                  |
|---|------------------------|---------------------|------------------|---------------------|------------------|---------------------|---------------------|------------------|---------------------|------------------|
|   | Original Budget        | Amended Budget      | October 2021     | Actual Year to Date | Actual to Budget | Original Budget     | Amended Budget      | October 2020     | Actual Year to Date | Actual to Budget |
| <b>OPERATING REVENUES:</b>                          |                        |                     |                  |                     |                  |                     |                     |                  |                     |                  |
| Local and Intermediate Sources                      | \$ 1,029,651           | \$ 1,029,651        | \$ 95,242        | \$ 285,579          | 27.74%           | \$ 1,103,614        | \$ 1,103,614        | \$ 83,860        | \$ 114,243          | 10.35%           |
| State Program Revenues                              | 4,298                  | 4,298               | 1,361            | 6,732               | 156.63%          | 5,480               | 5,480               | 1,280            | 2,847               | 51.95%           |
| Other Financing Sources                             | -                      | -                   | -                | -                   | 0.00%            | -                   | -                   | -                | -                   | 0.00%            |
| <b>operating revenues</b>                           | <b>\$ 1,033,949</b>    | <b>\$ 1,033,949</b> | <b>\$ 96,603</b> | <b>\$ 292,311</b>   | <b>28.27%</b>    | <b>\$ 1,109,094</b> | <b>\$ 1,109,094</b> | <b>\$ 85,140</b> | <b>\$ 117,090</b>   | <b>10.56%</b>    |
| <b>OPERATING EXPENSES:</b>                          |                        |                     |                  |                     |                  |                     |                     |                  |                     |                  |
| 11 - Instructional                                  | \$ -                   | \$ -                | \$ -             | \$ -                | 0.00%            | \$ -                | \$ -                | \$ -             | \$ -                | 0.00%            |
| 13 - Curriculum and Instructional Staff Development | -                      | -                   | -                | -                   | 0.00%            | -                   | -                   | -                | -                   | 0.00%            |
| 36 - Cocurricular/Extra Curricular Activities       | 773,568                | 932,047             | 37,349           | 163,699             | 17.56%           | 772,320             | 772,320             | 63,267           | 107,108             | 13.87%           |
| 51 - Plant Maintenance and Facility Services        | 260,381                | 384,106             | 31,618           | 107,758             | 28.05%           | 336,774             | 461,774             | 18,539           | 68,706              | 14.88%           |
| 81 - Facilities Acquisition & Const                 | -                      | -                   | -                | -                   | 0.00%            | -                   | -                   | -                | -                   | 0.00%            |
| Other Financing Uses                                | -                      | -                   | -                | -                   | 0.00%            | -                   | -                   | -                | -                   | 0.00%            |
| <b>operating expenses</b>                           | <b>\$ 1,033,949</b>    | <b>\$ 1,316,153</b> | <b>\$ 68,967</b> | <b>\$ 271,457</b>   | <b>20.63%</b>    | <b>\$ 1,109,094</b> | <b>\$ 1,234,094</b> | <b>\$ 81,806</b> | <b>\$ 175,814</b>   | <b>14.25%</b>    |
| <b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>   |                        |                     |                  |                     |                  |                     |                     |                  |                     |                  |
| 61XX - Payroll Costs                                | \$ 473,239             | \$ 473,239          | \$ 32,975        | \$ 125,682          | 26.56%           | \$ 466,020          | \$ 466,020          | \$ 35,421        | \$ 64,975           | 13.94%           |
| 62XX - Professional and Contracted Services         | 296,410                | 357,288             | 30,277           | 43,658              | 12.22%           | 378,774             | 481,174             | 17,256           | 62,538              | 13.00%           |
| 63XX - Supplies and Materials                       | 77,800                 | 148,147             | 2,343            | 75,000              | 50.63%           | 77,800              | 100,400             | 7,001            | 21,665              | 21.58%           |
| 64XX - Other Operating Expenses                     | 186,500                | 184,479             | 3,372            | 27,117              | 14.70%           | 186,500             | 186,500             | 22,128           | 26,636              | 14.28%           |
| 66XX - Capital Outlay Expenses                      | -                      | 153,000             | -                | -                   | 0.00%            | -                   | -                   | -                | -                   | 0.00%            |
| Other Financing Uses                                | -                      | -                   | -                | -                   | 0.00%            | -                   | -                   | -                | -                   | 0.00%            |
| <b>operating expenses</b>                           | <b>\$ 1,033,949</b>    | <b>\$ 1,316,153</b> | <b>\$ 68,967</b> | <b>\$ 271,457</b>   | <b>20.63%</b>    | <b>\$ 1,109,094</b> | <b>\$ 1,234,094</b> | <b>\$ 81,806</b> | <b>\$ 175,814</b>   | <b>14.25%</b>    |
| <b>Operating income (loss)</b>                      | <b>\$ -</b>            | <b>\$ (282,204)</b> | <b>\$ 27,636</b> | <b>\$ 20,854</b>    |                  | <b>\$ -</b>         | <b>\$ (125,000)</b> | <b>\$ 3,334</b>  | <b>\$ (58,724)</b>  |                  |

Net Position, July 1, beginning 215,146

Estimated Fund Balance, October 31, ending \$ 236,000

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**ADULT EDUCATION - FUND 714**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

|   | CURRENT YEAR 2021-2022 |                  |              |                     |                  | PRIOR YEAR 2020-21 |                  |              |                     |                  |
|---|------------------------|------------------|--------------|---------------------|------------------|--------------------|------------------|--------------|---------------------|------------------|
|   | Original Budget        | Amended Budget   | October 2021 | Actual Year to Date | Actual to Budget | Original Budget    | Amended Budget   | October 2020 | Actual Year to Date | Actual to Budget |
| <b>OPERATING REVENUES:</b>                        |                        |                  |              |                     |                  |                    |                  |              |                     |                  |
| Local and Intermediate Sources                    | \$ 22,000              | \$ 22,000        | \$ -         | \$ -                | 0.00%            | \$ 22,000          | \$ 22,000        | \$ -         | \$ -                | 0.00%            |
| State Program Revenues                            | -                      | -                | -            | -                   | 0.00%            | -                  | -                | -            | -                   | 0.00%            |
| Other Financing Sources                           | -                      | -                | -            | -                   | 0.00%            | -                  | -                | -            | -                   | 0.00%            |
| <b>perating revenues</b>                          | <b>\$ 22,000</b>       | <b>\$ 22,000</b> | <b>\$ -</b>  | <b>\$ -</b>         | <b>0.00%</b>     | <b>\$ 22,000</b>   | <b>\$ 22,000</b> | <b>\$ -</b>  | <b>\$ -</b>         | <b>0.00%</b>     |
| <b>OPERATING EXPENSES:</b>                        |                        |                  |              |                     |                  |                    |                  |              |                     |                  |
| 61 - Community Services                           | \$ 22,000              | \$ 22,000        | \$ -         | \$ -                | 0.00%            | \$ 22,000          | \$ 22,000        | \$ -         | \$ -                | 0.00%            |
| Other Financing Uses                              | -                      | -                | -            | -                   | 0.00%            | -                  | -                | -            | -                   | 0.00%            |
| <b>perating expenses</b>                          | <b>\$ 22,000</b>       | <b>\$ 22,000</b> | <b>\$ -</b>  | <b>\$ -</b>         | <b>0.00%</b>     | <b>\$ 22,000</b>   | <b>\$ 22,000</b> | <b>\$ -</b>  | <b>\$ -</b>         | <b>0.00%</b>     |
| <b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b> |                        |                  |              |                     |                  |                    |                  |              |                     |                  |
| 61XX - Payroll Costs                              | \$ 11,000              | \$ 11,000        | \$ -         | \$ -                | 0.00%            | \$ 11,000          | \$ 11,000        | \$ -         | \$ -                | 0.00%            |
| 62XX - Professional and Contracted Services       | -                      | -                | -            | -                   | 0.00%            | -                  | -                | -            | -                   | 0.00%            |
| 63XX - Supplies and Materials                     | 11,000                 | 11,000           | -            | -                   | 0.00%            | 11,000             | 11,000           | -            | -                   | 0.00%            |
| 64XX - Other Operating Expenses                   | -                      | -                | -            | -                   | 0.00%            | -                  | -                | -            | -                   | 0.00%            |
| 66XX - Capital Outlay Expenses                    | -                      | -                | -            | -                   | 0.00%            | -                  | -                | -            | -                   | 0.00%            |
| Other Financing Uses                              | -                      | -                | -            | -                   | 0.00%            | -                  | -                | -            | -                   | 0.00%            |
| <b>perating expenses</b>                          | <b>\$ 22,000</b>       | <b>\$ 22,000</b> | <b>\$ -</b>  | <b>\$ -</b>         | <b>0.00%</b>     | <b>\$ 22,000</b>   | <b>\$ 22,000</b> | <b>\$ -</b>  | <b>\$ -</b>         | <b>0.00%</b>     |
| <b>Operating income (loss)</b>                    | <b>\$ -</b>            | <b>\$ -</b>      | <b>\$ -</b>  | <b>\$ -</b>         | <b>-</b>         | <b>\$ -</b>        | <b>\$ -</b>      | <b>\$ -</b>  | <b>\$ -</b>         | <b>-</b>         |

Net Position, July 1, beginning 3,769

Estimated Fund Balance, October 31, ending \$ 3,769

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**CATERING - FUND 740**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

|   | CURRENT YEAR 2021-2022 |                |              |                     |                  | PRIOR YEAR 2020-21 |                |                 |                     |                  |
|---|------------------------|----------------|--------------|---------------------|------------------|--------------------|----------------|-----------------|---------------------|------------------|
|   | Original Budget        | Amended Budget | October 2021 | Actual Year to Date | Actual to Budget | Original Budget    | Amended Budget | October 2020    | Actual Year to Date | Actual to Budget |
| <b>OPERATING REVENUES:</b>                        |                        |                |              |                     |                  |                    |                |                 |                     |                  |
| Local and Intermediate Sources                    | \$ -                   | \$ -           | \$ -         | \$ -                | - 0.00%          | \$ -               | \$ -           | \$ 2            | \$ 124              | 0.00%            |
| State Program Revenues                            | -                      | -              | -            | -                   | 0.00%            | -                  | -              | -               | -                   | 0.00%            |
| Other Financing Sources                           | -                      | -              | -            | -                   | 0.00%            | -                  | -              | -               | -                   | 0.00%            |
| <b>Operating revenues</b>                         | <b>\$ -</b>            | <b>\$ -</b>    | <b>\$ -</b>  | <b>\$ -</b>         | <b>- 0.00%</b>   | <b>\$ -</b>        | <b>\$ -</b>    | <b>\$ 2</b>     | <b>\$ 124</b>       | <b>0.00%</b>     |
| <b>OPERATING EXPENSES:</b>                        |                        |                |              |                     |                  |                    |                |                 |                     |                  |
| 35 - Food Services                                | \$ -                   | \$ -           | \$ -         | \$ -                | - 0.00%          | \$ -               | \$ -           | \$ (169)        | \$ 1,992            | 0.00%            |
| Other Financing Uses                              | -                      | -              | -            | -                   | 0.00%            | -                  | -              | -               | -                   | 0.00%            |
| <b>Operating expenses</b>                         | <b>\$ -</b>            | <b>\$ -</b>    | <b>\$ -</b>  | <b>\$ -</b>         | <b>- 0.00%</b>   | <b>\$ -</b>        | <b>\$ -</b>    | <b>\$ (169)</b> | <b>\$ 1,992</b>     | <b>0.00%</b>     |
| <b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b> |                        |                |              |                     |                  |                    |                |                 |                     |                  |
| 61XX - Payroll Costs                              | \$ -                   | \$ -           | \$ -         | \$ -                | - 0.00%          | \$ -               | \$ -           | \$ 24           | \$ 1,992            | 0.00%            |
| 62XX - Professional and Contracted Services       | -                      | -              | -            | -                   | 0.00%            | -                  | -              | -               | -                   | 0.00%            |
| 63XX - Supplies and Materials                     | -                      | -              | -            | -                   | 0.00%            | -                  | -              | (193)           | -                   | 0.00%            |
| 64XX - Other Operating Expenses                   | -                      | -              | -            | -                   | 0.00%            | -                  | -              | -               | -                   | 0.00%            |
| 66XX - Capital Outlay Expenses                    | -                      | -              | -            | -                   | 0.00%            | -                  | -              | -               | -                   | 0.00%            |
| Other Financing Uses                              | -                      | -              | -            | -                   | 0.00%            | -                  | -              | -               | -                   | 0.00%            |
| <b>Operating expenses</b>                         | <b>\$ -</b>            | <b>\$ -</b>    | <b>\$ -</b>  | <b>\$ -</b>         | <b>- 0.00%</b>   | <b>\$ -</b>        | <b>\$ -</b>    | <b>\$ (169)</b> | <b>\$ 1,992</b>     | <b>0.00%</b>     |
| <b>Operating income (loss)</b>                    | <b>\$ -</b>            | <b>\$ -</b>    | <b>\$ -</b>  | <b>\$ -</b>         | <b>-</b>         | <b>\$ -</b>        | <b>\$ -</b>    | <b>\$ 171</b>   | <b>\$ (1,868)</b>   |                  |

Net Position, July 1, beginning -

Estimated Fund Balance, October 31, ending \$ -

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS**  
**FOR THE FOUR MONTHS ENDING OCTOBER 31, 2021**

|                                      | <u>Children's<br/>Center</u> | <u>Natatorium</u>        | <u>Adult<br/>Education</u> | <u>Business-type<br/>Activities Total</u> |
|--------------------------------------|------------------------------|--------------------------|----------------------------|---|
| <b>Assets</b>                        |                              |                          |                            |   |
| <b>Current Assets:</b>               |                              |                          |                            |   |
| Cash and cash equivalents            | \$ 1,514,764                 | \$ 560,596               | \$ 3,769                   | \$ 2,079,129                              |
| Due from Other funds                 | -                            | -                        | -                          | -   |
| Other Receivables                    | -                            | -                        | -                          | -   |
| <b>Total Assets</b>                  | <b><u>1,514,764</u></b>      | <b><u>560,596</u></b>    | <b><u>3,769</u></b>        | <b><u>2,079,129</u></b>                   |
| <b>Liabilities</b>                   |                              |                          |                            |   |
| <b>Current Liabilities:</b>          |                              |                          |                            |   |
| Payroll deduction and withholdings   | 51,675                       | 352                      | -                          | 52,027                                    |
| Due to other funds                   | 551,155                      | 324,244                  | -                          | 875,399                                   |
| <b>Total Liabilities</b>             | <b><u>602,830</u></b>        | <b><u>324,596</u></b>    | <b><u>-</u></b>            | <b><u>927,426</u></b>                     |
| <b>Net Position</b>                  |                              |                          |                            |   |
| Unrestricted net position            | 911,934                      | 236,000                  | 3,769                      | 1,151,703                                 |
| <b>Total Net Position, ESTIMATED</b> | <b><u>\$ 911,934</u></b>     | <b><u>\$ 236,000</u></b> | <b><u>\$ 3,769</u></b>     | <b><u>\$ 1,151,703</u></b>                |



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: December 14, 2021

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**INFORMATION**

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**BACKGROUND:**

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending November 30, 2021.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the District's investment policy – safety, liquidity, and yield. The following is a list of authorized broker / dealers approved by the Board on July 21, 2021:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

**Monica Irvin, C.P.A.**

/s/ Marinda Bramlett

**Marinda Bramlett**

/s/ Michele Trongaard

**Michele Trongaard, C.P.A.**

/s/ Natasha Whetstone

**Natasha Whetstone**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT  
11/30/2021  
Unaudited**

**Portfolio Summary by Investment Type**

| Investments                  | Par Value                | Book Value               | Market Value             | % of Portfolio | Weighted Avg Maturity | Avg Yield to Maturity |
|------------------------------|--------------------------|--------------------------|--------------------------|----------------|-----------------------|-----------------------|
| Money Market Funds           | \$ 12,408,997.47         | \$ 12,408,997.47         | \$ 12,408,997.47         | 6.41%          | 1                     | 0.010                 |
| ***Frost Bank                | 1,915,273.65             | 1,915,273.65             | 1,915,273.65             | 0.99%          | 1                     |                       |
| ***461/865 Activity Accounts |                          |                          |                          | 0.00%          | 1                     |                       |
| Government Agency Securities | 10,000,000.00            | 10,099,932.20            | 10,087,020.00            | 5.21%          | 7.73                  | 0.035                 |
| Municipal Bonds              | 10,840,000.00            | 10,875,965.68            | 10,871,131.58            | 5.61%          | 9.42                  | 0.367                 |
| Commercial Paper             | 5,000,000.00             | 4,994,865.49             | 4,991,350.00             | 2.58%          | 0.00                  | 0.085                 |
| ***LOGIC                     | 99,884,086.05            | 99,884,086.05            | 99,884,086.05            | 51.56%         | 1                     | 0.039                 |
| TexSTAR                      | 52,042,687.46            | 52,042,687.46            | 52,042,687.46            | 26.86%         | 1                     | 0.010                 |
| Texas Class                  | 1,534,241.58             | 1,534,241.58             | 1,534,241.58             | 0.79%          | 1                     | 0.054                 |
|                              | <u>\$ 193,625,286.21</u> | <u>\$ 193,756,049.58</u> | <u>\$ 193,734,787.79</u> | 100.00%        |                       | <u>0.086</u>          |

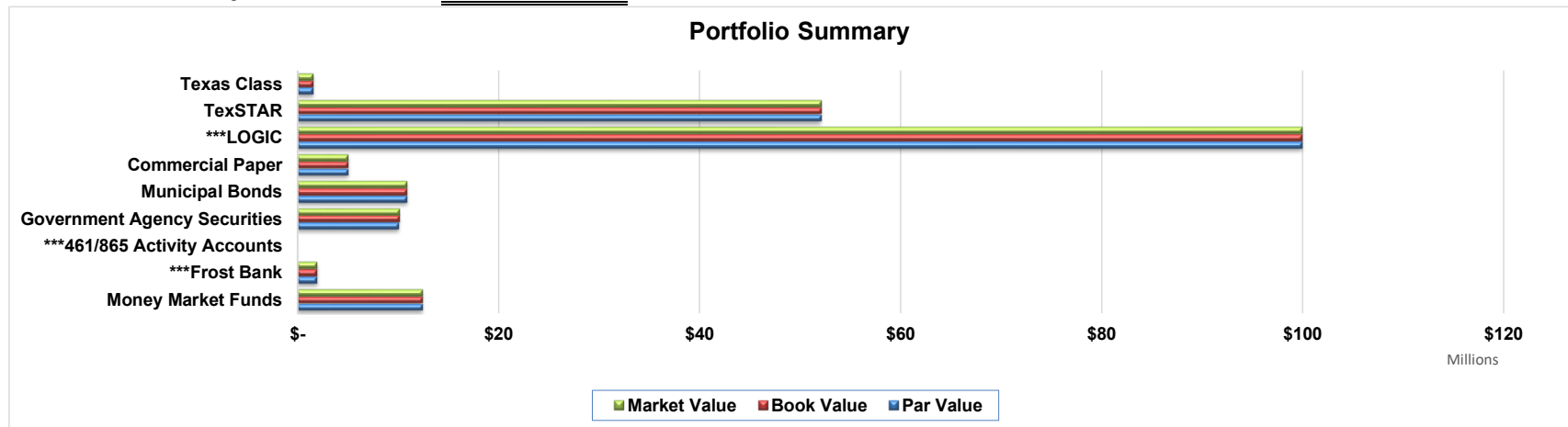
**Accrued Interest**

|                              |    |               |    |               |
|------------------------------|----|---------------|----|---------------|
| Accrued Interest at Purchase | \$ | 29,898        | \$ | 29,898        |
| Accrued Interest             |    | 45,843        |    | 45,843        |
| Subtotal                     | \$ | <u>75,742</u> | \$ | <u>75,742</u> |

**Total Investment Value**      \$      **193,625,286**    \$      **193,831,791**    \$      **193,810,530**

**Total Current Year Earnings by Fund**

|                         | 11/30/2021       | Period Ending |
|-------------------------|------------------|---------------|
| General Fund            | \$ 23,370        |               |
| Child Nutrition Funds   | 7                |               |
| Debt Service Fund       | 9,552            |               |
| Construction Funds      | 5,624            |               |
| Custodial Funds         | 12               |               |
| Total Interest Earnings | <u>\$ 38,565</u> |               |

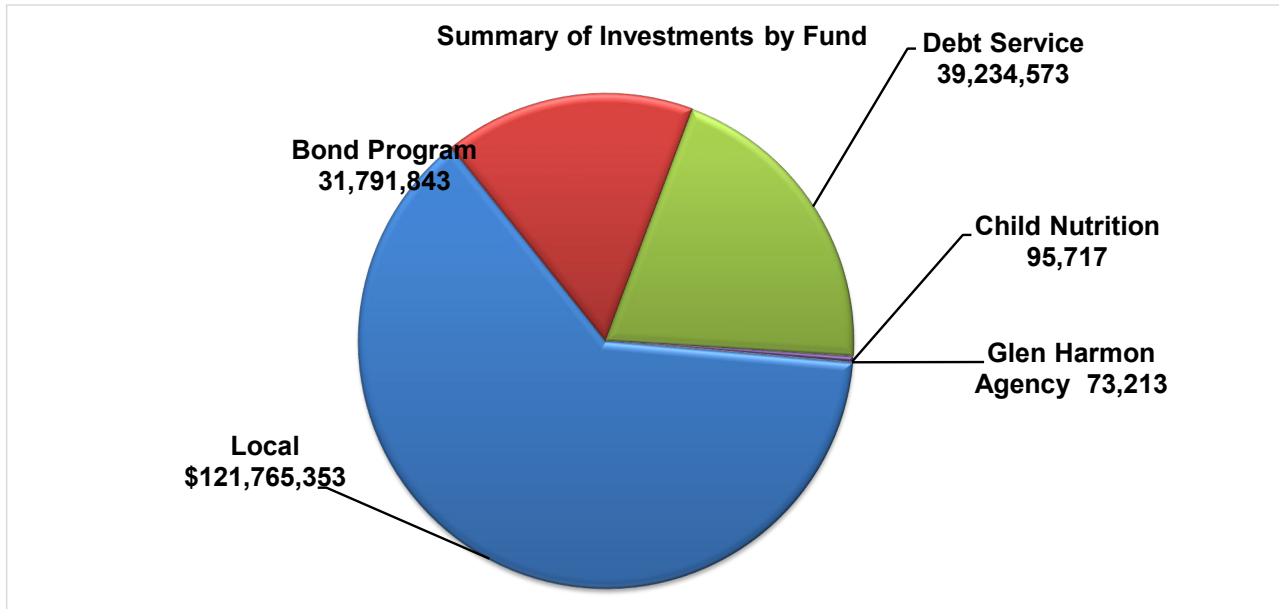


\*\*\*The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT  
11/30/2021  
Unaudited**

**Portfolio Summary by Fund Par**

| Fund                                       | Previous Month        | Current Month         | Change              |
|--|-----------------------|-----------------------|---------------------|
| Local                                      | \$ 112,874,176        | \$ 121,765,353        | \$ 8,891,177        |
| Bond Program                               | 31,790,861            | 31,791,843            | 982                 |
| Debt Service                               | 39,235,329            | 39,234,573            | (756)               |
| Natorium                                   | 634,511               | 664,587               | 30,076              |
| Child Nutrition                            | 70,367                | 95,717                | 25,350              |
| Glen Harmon Agency                         | 73,210                | 73,213                | 2                   |
| Total Ending Balance for the Period Ending | <u>\$ 184,678,455</u> | <u>\$ 193,625,286</u> | <u>\$ 8,946,832</u> |



**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

11/30/2021

| Investment Type                              | Investment Asset   | Trade Ticket # | Settlement Date | (Sorted by) Maturity Date | Callable Date | CUSIP     | Yield to Maturity | Interest Paid on Pool Accounts for the Month | Days to Maturity | Par             | Unamortized Discount | Unamortized Premium | Statement Balance (Book Balance on securities) | Market Value at 11/30/21 | Weighted Average Maturity |
|--|--|----------------|-----------------|---------------------------|---------------|-----------|-------------------|--|------------------|-----------------|----------------------|---------------------|--|--------------------------|---------------------------|
| <b>General Fund Investment Portfolio</b>     |  |                |                 |                           |               |           |                   |  |                  |                 |                      |                     |  |                          |                           |
| Money Market                                 | Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio) |                |                 |                           |               |           | 0.010             |  | 1                | 45,841          |                      |                     | 45,841   | 45,841                   |                           |
| DDA Checking                                 | Frost Bank   |                |                 |                           |               |           | 0.000             |  | 1                | 567,561         |                      |                     | 567,561  | 567,561                  |                           |
| DDA Checking                                 | Frost Bank 461/865 Activity Fund Accounts                          |                |                 |                           |               |           | 0.000             |  | 1                | -               |                      |                     | -  | -                        |                           |
|  | <b>Subtotal</b>  |                |                 |                           |               |           |                   | -  | 1                | 613,402         | -                    | -                   | 613,402  | 613,402                  |                           |
| Investment Pool                              | LOGIC  |                |                 |                           |               |           | 0.039             | 1,181.74                                     | 1                | 42,579,474      |                      |                     | 42,579,474                                     | 42,579,474               | 1.00                      |
| Investment Pool                              | Texas Class  |                |                 |                           |               |           | 0.054             | 67.92  | 1                | 1,534,242       |                      |                     | 1,534,242                                      | 1,534,242                | 1.00                      |
| Investment Pool                              | TexSTAR  |                |                 |                           |               |           | 0.010             | 318.78                                       | 1                | 40,063,085      |                      |                     | 40,063,085                                     | 40,063,085               | 1.00                      |
|  | <b>Subtotal</b>  |                |                 |                           |               |           | 0.034             | 1,568.44                                     | 1                | 84,176,801      | -                    | -                   | 84,176,801                                     | 84,176,801               | 1                         |
| <b>Brokerage Held Securities</b>             |  |                |                 |                           |               |           |                   |  |                  |                 |                      |                     |  |                          |                           |
| <b>Government Agency Securities</b>          |  |                |                 |                           |               |           |                   |  |                  |                 |                      |                     |  |                          |                           |
|  | <b>Wells Fargo Brokerage</b>                                       |                |                 |                           |               |           |                   |  |                  |                 |                      |                     |  |                          |                           |
|  | Fannie Mae   | WF 21-04       | 10/08/21        | 09/06/22                  |               | 3135G0W33 | 0.071             |  | 280              | 10,000,000      |                      | 99,932.20           | 10,099,932                                     | 10,087,020               | 23.20                     |
|  | <b>Subtotal</b>  |                |                 |                           |               |           | 0.071             |  | 280.000          | 10,000,000      | -                    | 99,932              | 10,099,932                                     | 10,087,020               | 23.200                    |
| <b>Commercial Paper</b>                      |  |                |                 |                           |               |           |                   |  |                  |                 |                      |                     |  |                          |                           |
|  | Natixis NY   | WF 21-06       | 10/13/2021      | 7/5/2022                  |               | 63873KG50 | \$ 0.17           |  |                  | \$ 5,000,000.00 | \$ (5,134.51)        |                     | 4,994,865                                      | 4,991,350                | -                         |
|  | <b>Subtotal</b>  |                |                 |                           |               |           | 0.170             |  | -                | 5,000,000       | (5,135)              | -                   | 4,994,865                                      | 4,991,350                | -                         |
| <b>Municipal Bond</b>                        |  |                |                 |                           |               |           |                   |  |                  |                 |                      |                     |  |                          |                           |
|  | City of Houston TX   | WF 21-04       | 10/21/21        | 09/06/22                  | 11/7/2021     | 4423315R1 | 0.100             |  | 280              | 8,695,000       |                      | 35,966              | 8,730,966                                      | 8,731,110                | 20.06                     |
|  | Lakeland FL Cap Improvement  | WF 21-03       | 07/29/21        | 10/01/22                  |               | 511662DX3 | 0.450             |  | 305              | 1,195,000       |                      |                     | 1,195,000                                      | 1,194,009                | 2.99                      |
|  | Lakeland FL Cap Improvement  | WF 21-02       | 07/29/21        | 10/01/23                  |               | 511662DY1 | 0.550             |  | 670              | 950,000         |                      |                     | 950,000  | 946,012                  | 5.22                      |
|  | <b>Subtotal</b>  |                |                 |                           |               |           | 0.37              | -  | 418              | 10,840,000      | -                    | 35,966              | 10,875,966                                     | 10,871,132               | 9.42                      |
| <b>Money Market</b>                          |  |                |                 |                           |               |           |                   |  |                  |                 |                      |                     |  |                          |                           |
|  | Wells Fargo Brokerage  |                |                 |                           |               |           |                   |  | 200              | 11,135,150      |                      |                     | 11,135,150                                     | 11,135,150               | 22.00                     |
|  | <b>Subtotal</b>  |                |                 |                           |               |           |                   |  | 200              | 11,135,150      | -                    | -                   | 11,135,150                                     | 11,135,150               | 22.00                     |
|  | <b>Total Brokerage Held Securities Wells Fargo Brokerage</b>       |                |                 |                           |               |           | 0.20              | 200  |                  | 36,975,150      | (5,135)              | 135,898             | 37,105,913                                     | 37,084,652               | 13.66                     |
|  | <b>Grand Total Investment for Fund</b>                             |                |                 |                           |               |           | 0.0790            | 1,769  |                  | 121,765,353     | (5,135)              | 135,898             | 121,896,117                                    | 121,874,855              |                           |
| <b>Debt Service Fund Investment Position</b> |  |                |                 |                           |               |           |                   |  |                  |                 |                      |                     |  |                          |                           |
| DDA Checking                                 | Frost Bank   |                |                 |                           |               |           | 0.000             |  | 1                | 611,224         |                      |                     | 611,224  | 611,224                  |                           |
| Investment Pool                              | LOGIC  |                |                 |                           |               |           | 0.039             | 856.38                                       | 1                | 26,647,677      |                      |                     | 26,647,677                                     | 26,647,677               |                           |
| Investment Pool                              | TexSTAR  |                |                 |                           |               |           | 0.010             | 100.16                                       | 1                | 11,975,672      |                      |                     | 11,975,672                                     | 11,975,672               |                           |
|  | <b>Subtotal</b>  |                |                 |                           |               |           | 0.025             | 956.54                                       | 1                | 38,623,349      | -                    | -                   | 38,623,349                                     | 38,623,349               |                           |
|  | <b>Grand Total Investment for Fund</b>                             |                |                 |                           |               |           | 0.025             | 956.54                                       | 1                | 39,234,573      | -                    | -                   | 39,234,573                                     | 39,234,573               |                           |
| <b>2011 Bond Program #0612-611</b>           |  |                |                 |                           |               |           |                   |  |                  |                 |                      |                     |  |                          |                           |
| Money Market Treasury                        | Fidelity   |                |                 |                           |               |           | 0.010             | 10.10  | 1                | 1,228,006       |                      |                     | 1,228,006                                      | 1,228,006                |                           |
|  | <b>Subtotal</b>  |                |                 |                           |               |           | 0.010             | 10.10  | 1                | 1,228,006       | -                    | -                   | 1,228,006                                      | 1,228,006                |                           |
|  | <b>Grand Total Investment for Fund</b>                             |                |                 |                           |               |           | 0.010             | 10.10  | 1                | 1,228,006       | -                    | -                   | 1,228,006                                      | 1,228,006                |                           |
| <b>2017 Bond Program</b>                     |  |                |                 |                           |               |           |                   |  |                  |                 |                      |                     |  |                          |                           |
| Investment Pool                              | LOGIC  |                |                 |                           |               |           | 0.039             | 982.24                                       | 1                | 30,563,837      |                      |                     | 30,563,837                                     | 30,563,837               |                           |
|  | <b>Subtotal</b>  |                |                 |                           |               |           | 0.039             | 982.24                                       | 1                | 30,563,837      | -                    | -                   | 30,563,837                                     | 30,563,837               |                           |
|  | <b>Grand Total Investment for Fund</b>                             |                |                 |                           |               |           | 0.020             | 982  | 1                | 30,563,837      | -                    | -                   | 30,563,837                                     | 30,563,837               |                           |

**Child Nutrition**





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: December 14, 2021

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**INFORMATION**

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**BACKGROUND:**

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of November 30, 2021.

Total current and delinquent collections as of November 30, 2021 total \$23,176,838.

For comparison, current collections as of November 30, 2021 total \$21,409,766 compared to \$18,682,735 through November 30, 2020.

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SCHEDULE OF DELINQUENT TAXES RECEIVABLE  
FISCAL YEAR ENDED JUNE 30, 2022

| Last Ten Years                 | (1)         |              | (2)  | (3)                              | (10)                            | (20)                       | (31)                        | (32)                            | (40)                           | (50) |
|--------------------------------|-------------|--------------|--|----------------------------------|---------------------------------|----------------------------|-----------------------------|---------------------------------|--------------------------------|------|
|                                | Tax Rates   |              | Assessed/Appraised<br>Value for School<br>Tax Purposes | Beginning<br>Balance<br>7/1/2021 | Current<br>Year's<br>Total Levy | Maintenance<br>Collections | Debt Service<br>Collections | Entire<br>Year's<br>Adjustments | Ending<br>Balance<br>6/30/2022 |      |
|                                | Maintenance | Debt Service |  |                                  |                                 |                            |                             |                                 |                                |      |
| 2013 and prior years           | Various     | Various      | Various  | 2,471,727                        | -                               | \$ 11,492                  | \$ 5,039                    | \$ -                            | \$ 2,455,196                   |      |
| 2014                           | 1.040000    | 0.456000     | 8,828,749,026  | 245,485                          | -                               | 2,421                      | 1,062                       | -                               | 242,002                        |      |
| 2015                           | 1.040000    | 0.500000     | 9,072,174,412  | 191,941                          | -                               | 2,787                      | 1,340                       | -                               | 187,814                        |      |
| 2016                           | 1.040000    | 0.487000     | 10,658,635,170   | 334,174                          | -                               | 3,030                      | 1,419                       | -                               | 329,725                        |      |
| 2017                           | 1.040000    | 0.487100     | 11,444,353,095   | 234,568                          | -                               | 7,997                      | 3,745                       | 1,305                           | 224,131                        |      |
| 2018                           | 1.040000    | 0.470000     | 12,548,024,977   | 260,925                          | -                               | 14,457                     | 6,533                       | 22,274                          | 262,209                        |      |
| 2019                           | 1.040000    | 0.470000     | 13,939,141,882   | 722,839                          | -                               | 73,549                     | 33,239                      | 190,644                         | 806,695                        |      |
| 2020                           | 1.040000    | 0.500000     | 15,410,617,919   | 778,693                          | -                               | 56,446                     | 27,137                      | 74,947                          | 770,057                        |      |
| 2021                           | 0.956400    | 0.490000     | 15,567,029,316   | 3,438,689                        | -                               | 1,002,011                  | 513,368                     | (199,395)                       | 1,723,915                      |      |
| 2022 (School year under audit) | 1.058300    | 0.360000     |  | -                                | 235,938,114                     | 14,576,134                 | 6,833,632                   | 7,134,056                       | 221,662,404                    |      |
| 1000 TOTALS                    |             |              |  | \$ 8,679,041                     | \$ 235,938,114                  | \$ 15,750,324              | \$ 7,426,514                | \$ 7,223,831                    | \$ 228,664,148                 |      |

## December 2021 District Dashboard Summary Report

| <b>1. Vision 2030</b>                               |        |                       |               |
|---|--------|-----------------------|---------------|
| Dashboard Measure                                   | Status | Mid-Course Correction | Report Page # |
| No Scheduled Reports                                | -      |                       | -             |
| <b>2. Curriculum and Instruction</b>                |        |                       |               |
| Dashboard Measure                                   | Status | Mid-Course Correction | Report Page # |
| No Scheduled Reports                                | -      |                       | -             |
| <b>3. Student Services</b>                          |        |                       |               |
| Dashboard Measure                                   | Status | Mid-Course Correction | Report Page # |
| No Scheduled Reports                                | -      |                       | -             |
| <b>4. Technology</b>                                |        |                       |               |
| Dashboard Measure                                   | Status | Mid-Course Correction | Report Page # |
| 4.1.1 Average scheduled uptime for critical systems |        |                       | 4             |
| <b>5. Human Resources</b>                           |        |                       |               |
| Dashboard Measure                                   | Status | Mid-Course Correction | Report Page # |
| No Scheduled Reports                                | -      |                       | -             |
| <b>6. Communications and Marketing</b>              |        |                       |               |
| Dashboard Measure                                   | Status | Mid-Course Correction | Report Page # |
| No Scheduled Reports                                | -      |                       | -             |
| <b>7. Facilities and Operations</b>                 |        |                       |               |
| Dashboard Measure                                   | Status | Mid-Course Correction | Report Page # |
| No Scheduled Reports                                | -      |                       | -             |
| <b>8. Business Services</b>                         |        |                       |               |
| Dashboard Measure                                   | Status | Mid-Course Correction | Report Page # |
| No Scheduled Reports                                | -      |                       | -             |
| <b>9. Safety and Security</b>                       |        |                       |               |
| Dashboard Measure                                   | Status | Mid-Course Correction | Report Page # |
| 9.1 % Police Presentations Per Month                |        |                       | 6             |

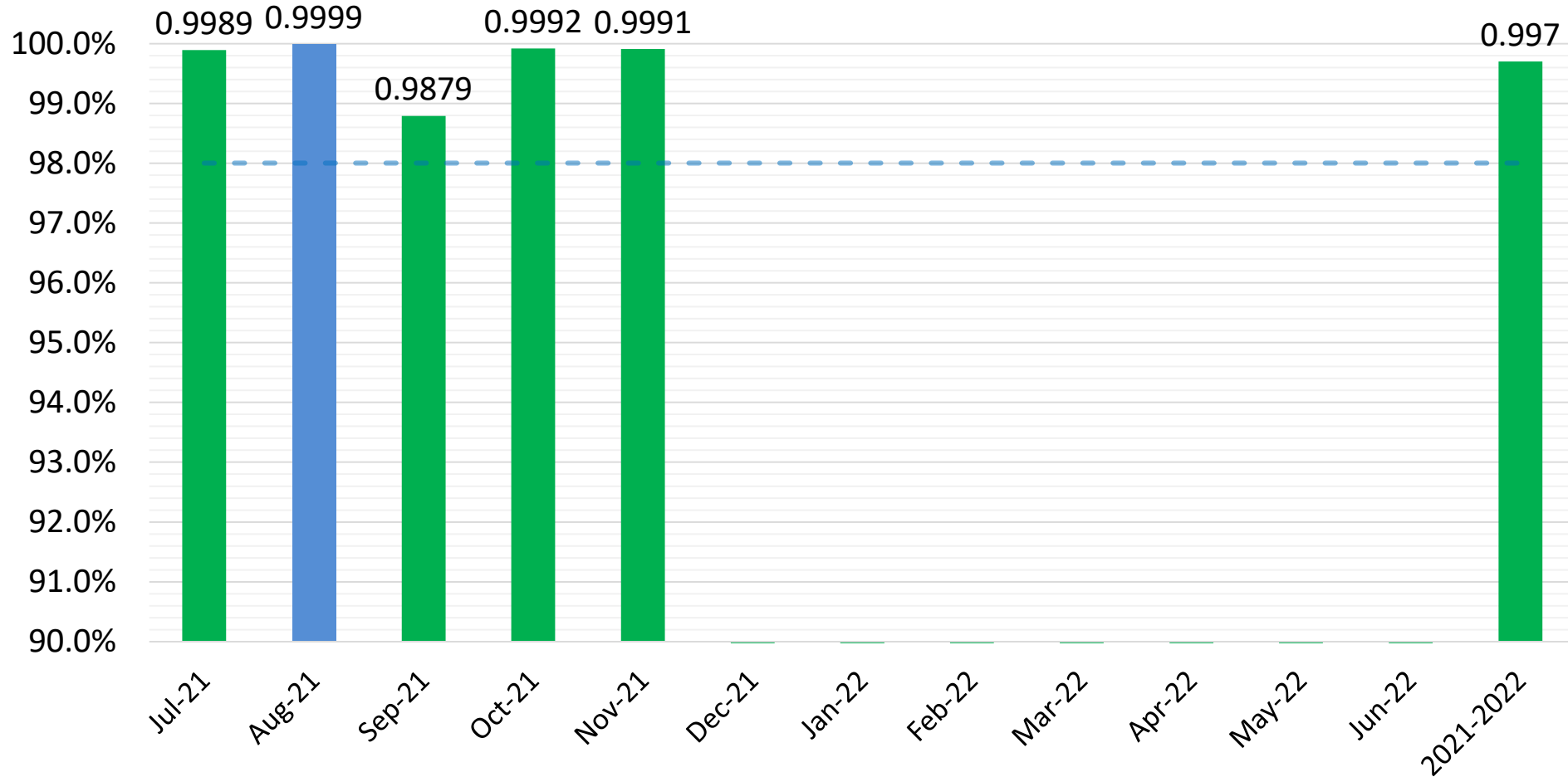
Above Goal
  At Goal
  Near Goal
  Below Goal

# EC Accountability

## December 2021

| Department  |  | Key Strategic Measures   |       |      |      |      |      |      |      |      |     |      | Data Collected, Managed, and Reported by |      |
|---|--|--|-------|------|------|------|------|------|------|------|-----|------|--|------|
| Technology – Focus on Excellence and Equity in Technology |  | 4.1 % Critical Systems Scheduled Uptime<br>4.2 % Work Orders Completed within 7 Business Days<br>4.3 Cybersecurity: Uncompromised End-Points |       |      |      |      |      |      |      |      |     |      | Shawntee' Cowan                          |      |
| Leading Indicator Measure                                 |  | Reported By  | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | June | July                                     | Aug. |
| 4.1.1 Average scheduled uptime for critical systems       |  | Shawntee' Cowan  | X     | X    | X    | X    | X    | X    | X    | X    | X   | X    | X  | X    |
| 4.2.1 % of work orders completed in seven days            |  | Shawntee' Cowan  | X     |      | X    |      | X    |      | X    |      | X   |      | X  | X    |
| 4.3 Cybersecurity: Uncompromised End-Points               |  | Shawntee' Cowan  | X     |      | X    |      | X    |      | X    |      | X   |      | X  | X    |

# 4.1.1 Technology - Average scheduled uptime of critical systems



**99.91%**

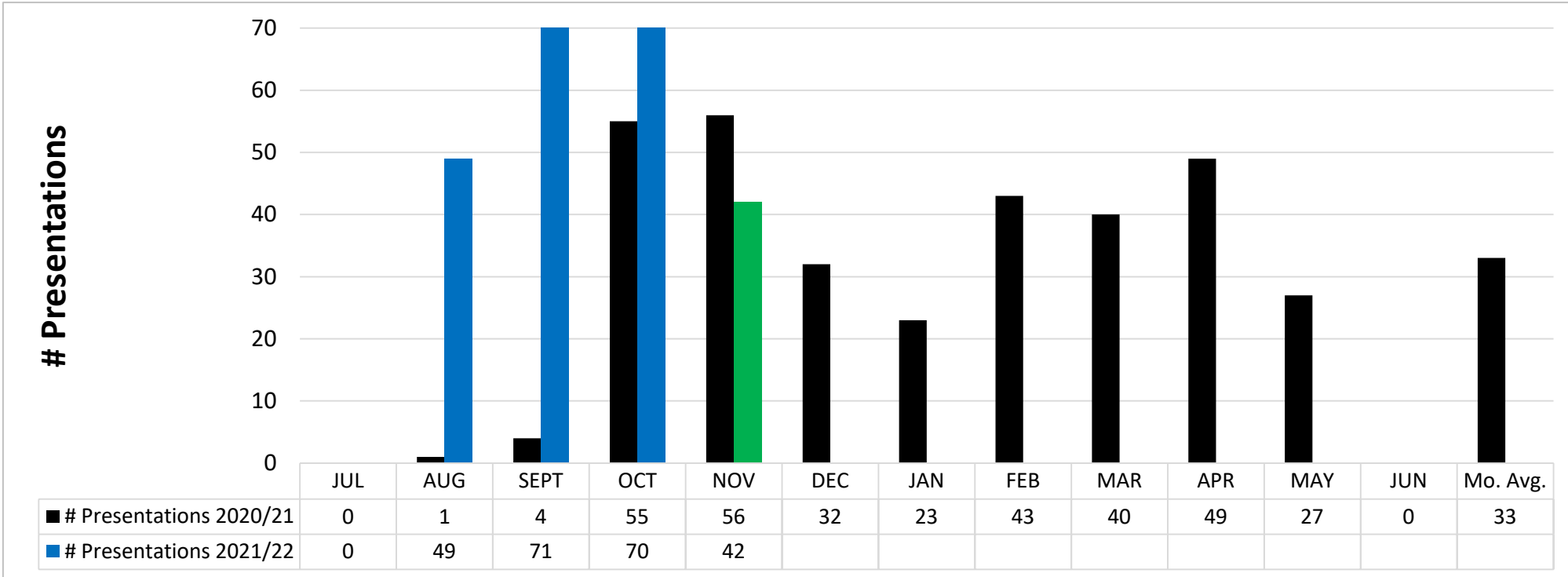
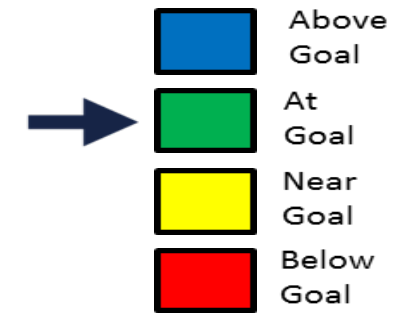
- Above Goal
- At Goal
- Near Goal
- Below Goal

| Status for this Measure |                |
|-------------------------|----------------|
|                         | ≥ 98%          |
|                         | 96% - 97.99%   |
|                         | 94.1% - 95.99% |
|                         | ≤ 94%          |

Goal: ≥ 98%

| Department                                 |  | Key Strategic Measures  |       |      |      |      |      |      |      |      |     |      | Data Collected, Managed, and Reported by |      |
|--|--|---|-------|------|------|------|------|------|------|------|-----|------|--|------|
| Safety and Security                        |  | 9.1 % Police Presentations Per Month<br>9.2 % Students that Feel Safe at School<br>9.3 % Police Force Meeting TCOLE Standards |       |      |      |      |      |      |      |      |     |      | Chief Minter                             |      |
| Leading Indicator Measure                  |  | Reported By   | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Apr. | May | June | July                                     | Aug. |
| 9.1 % Police Presentations Per Month       |  | Greg Minter   | X     | X    | X    | X    | X    | X    | X    | X    | X   | X    | X  | X    |
| 9.2 % of Students that Feel Safe at school |  | Bruno Dias  |       |      |      |      | X    |      |      |      |     | X    |  |      |
| 9.3 % Police Force Meeting TCOLE Standards |  | Greg Minter   |       |      |      |      |      | X    |      |      |     |      |  | X    |

# Measure 9.1 Police Presentations 2021/2022



- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

## Status for this Measure





TITLE: Enrollment Report

DATE: December 14, 2021

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## INFORMATION

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### BACKGROUND:

Mansfield Independent School District student enrollment was 35,506 on December 7, 2021. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of December 2021 was 299 students higher than the same week in 2020.

### CONSIDERATIONS:

- Total District enrollment is 299 students higher than the same week in 2020. This represents a 0.84% increase in enrollment.
- Grades PK-4 enrollment increased by 352 students.
- Grades 5-6 enrollment decreased by 246 students.
- Grades 7-8 enrollment increased by 151 students.
- Grades 9-12 enrollment increased by 42 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

### RECOMMENDATION:

None. For information only.

## Mansfield ISD Enrollment Report

as of 12/7/2021

| Campus Name                       | EE         | PK         | KG           | 1            | 2            | 3            | 4            | 5            | 6            | 7            | 8            | 9            | 10           | 11           | 12           | Total Count of Students |
|-----------------------------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------------|
| Mansfield Summit HS               |            |            |              |              |              |              |              |              |              |              |              | 556          | 457          | 443          | 447          | 1,903                   |
| Mansfield HS                      |            |            |              |              |              |              |              |              |              |              |              | 728          | 616          | 625          | 609          | 2,578                   |
| Mansfield Timberview HS           |            |            |              |              |              |              |              |              |              |              |              | 577          | 451          | 449          | 499          | 1,976                   |
| Mansfield Legacy HS               |            |            |              |              |              |              |              |              |              |              |              | 709          | 616          | 583          | 531          | 2,439                   |
| The Phoenix Academy               |            |            |              |              |              |              |              |              |              |              |              | 1            |              | 26           | 25           | 52                      |
| Mansfield Lake Ridge HS           |            |            |              |              |              |              |              |              |              |              |              | 672          | 658          | 640          | 620          | 2,590                   |
| Mansfield Frontier HS             |            |            |              |              |              |              |              |              |              |              |              | 93           | 63           |              |              | 156                     |
| Early College High School         |            |            |              |              |              |              |              |              |              |              |              | 57           | 79           | 54           | 76           | 266                     |
| Tarrant Co JJAEP                  |            |            |              |              |              |              |              |              |              |              |              |              |              | 1            | 2            | 3                       |
| <b>Total High Schools</b>         |            |            |              |              |              |              |              |              |              |              |              | <b>3,393</b> | <b>2,940</b> | <b>2,821</b> | <b>2,809</b> | <b>11,963</b>           |
| Rogene Worley Middle              |            |            |              |              |              |              |              |              |              | 325          | 366          |              |              |              |              | 691                     |
| T A Howard Middle                 |            |            |              |              |              |              |              |              |              | 336          | 367          |              |              |              |              | 703                     |
| Brooks Wester Middle              |            |            |              |              |              |              |              |              |              | 325          | 441          |              |              |              |              | 766                     |
| Danny Jones Middle                |            |            |              |              |              |              |              |              |              | 434          | 458          |              |              |              |              | 892                     |
| James Coble Middle                |            |            |              |              |              |              |              |              |              | 456          | 466          |              |              |              |              | 922                     |
| Linda Jobe Middle                 |            |            |              |              |              |              |              |              |              | 455          | 456          |              |              |              |              | 911                     |
| Charlene McKinzey Middle          |            |            |              |              |              |              |              |              |              | 411          | 340          |              |              |              |              | 751                     |
| STEM Academy                      |            |            |              |              |              |              |              |              | 99           | 84           | 91           |              |              |              |              | 274                     |
| <b>Total Middle Schools</b>       |            |            |              |              |              |              |              |              | <b>99</b>    | <b>2,826</b> | <b>2,985</b> |              |              |              |              | <b>5,910</b>            |
| Mary Orr Int                      |            |            |              |              |              |              |              | 300          | 359          |              |              |              |              |              |              | 659                     |
| Cross Timbers Int                 |            |            |              |              |              |              |              | 260          | 328          |              |              |              |              |              |              | 588                     |
| Donna Shepard Int                 |            |            |              |              |              |              |              | 417          | 446          |              |              |              |              |              |              | 863                     |
| Della Icenhower Int               |            |            |              |              |              |              |              | 381          | 378          |              |              |              |              |              |              | 759                     |
| Mary Lillard IS                   |            |            |              |              |              |              |              | 389          | 408          |              |              |              |              |              |              | 797                     |
| Asa E Low Jr Int                  |            |            |              |              |              |              |              | 295          | 282          |              |              |              |              |              |              | 577                     |
| Alma Martinez Int                 |            |            |              |              |              |              |              | 439          | 334          |              |              |              |              |              |              | 773                     |
| <b>Total Intermediate Schools</b> |            |            |              |              |              |              |              | <b>2,481</b> | <b>2,535</b> |              |              |              |              |              |              | <b>5,016</b>            |
| Alice Ponder ES                   | 18         | 40         | 102          | 96           | 120          | 98           | 124          |              |              |              |              |              |              |              |              | 598                     |
| Tarver-Rendon ES                  | 5          | 35         | 104          | 106          | 105          | 95           | 119          |              |              |              |              |              |              |              |              | 569                     |
| J L Boren ES                      | 15         | 42         | 107          | 99           | 115          | 120          | 110          |              |              |              |              |              |              |              |              | 608                     |
| Charlotte Anderson ES             | 2          |            | 66           | 62           | 80           | 72           | 85           |              |              |              |              |              |              |              |              | 367                     |
| Glenn Harmon ES                   | 1          |            | 84           | 90           | 80           | 80           | 76           |              |              |              |              |              |              |              |              | 411                     |
| D P Morris ES                     | 2          |            | 110          | 124          | 115          | 117          | 100          |              |              |              |              |              |              |              |              | 568                     |
| Willie Brown ES                   | 5          |            | 110          | 110          | 102          | 120          | 130          |              |              |              |              |              |              |              |              | 577                     |
| Kenneth Davis ES                  | 1          |            | 60           | 66           | 62           | 64           | 67           |              |              |              |              |              |              |              |              | 320                     |
| Imogene Gideon ES                 | 2          |            | 63           | 73           | 71           | 77           | 66           |              |              |              |              |              |              |              |              | 352                     |
| Erma Nash ES                      |            | 44         | 97           | 119          | 125          | 122          | 117          |              |              |              |              |              |              |              |              | 624                     |
| Elizabeth Smith ES                | 15         | 25         | 100          | 109          | 110          | 108          | 129          |              |              |              |              |              |              |              |              | 596                     |
| Roberta Tipps ES                  | 17         | 43         | 87           | 90           | 97           | 95           | 108          |              |              |              |              |              |              |              |              | 537                     |
| Martha Reid ES                    | 3          |            | 93           | 110          | 91           | 87           | 107          |              |              |              |              |              |              |              |              | 491                     |
| Thelma Jones ES                   | 2          |            | 63           | 78           | 85           | 80           | 85           |              |              |              |              |              |              |              |              | 393                     |
| Mary Jo Sheppard ES               | 1          | 37         | 72           | 78           | 90           | 73           | 88           |              |              |              |              |              |              |              |              | 439                     |
| Janet Brockett ES                 | 2          |            | 87           | 79           | 83           | 90           | 98           |              |              |              |              |              |              |              |              | 439                     |
| Anna May Daulton ES               | 2          |            | 121          | 101          | 138          | 158          | 150          |              |              |              |              |              |              |              |              | 670                     |
| Cora Spencer ES                   | 4          | 22         | 107          | 122          | 148          | 118          | 144          |              |              |              |              |              |              |              |              | 665                     |
| Louise Cabaniss ES                | 2          |            | 90           | 95           | 110          | 105          | 142          |              |              |              |              |              |              |              |              | 544                     |
| Carol Holt ES                     | 14         | 29         | 72           | 81           | 65           | 85           | 63           |              |              |              |              |              |              |              |              | 409                     |
| Annette Perry ES                  |            | 44         | 85           | 66           | 81           | 83           | 93           |              |              |              |              |              |              |              |              | 452                     |
| Judy Miller ES                    | 15         | 36         | 93           | 116          | 106          | 85           | 122          |              |              |              |              |              |              |              |              | 573                     |
| Nancy Neal ES                     | 19         | 26         | 77           | 66           | 65           | 91           | 69           |              |              |              |              |              |              |              |              | 413                     |
| Academy for Early Learners        | 27         | 372        |              |              |              |              |              |              |              |              |              |              |              |              |              | 399                     |
| Brenda Norwood ES                 | 4          |            | 105          | 99           | 82           | 148          | 165          |              |              |              |              |              |              |              |              | 603                     |
| <b>Total Elementary Schools</b>   | <b>178</b> | <b>795</b> | <b>2,155</b> | <b>2,235</b> | <b>2,326</b> | <b>2,371</b> | <b>2,557</b> |              |              |              |              |              |              |              |              | <b>12,617</b>           |
| <b>Total Count of Students</b>    | <b>178</b> | <b>795</b> | <b>2,155</b> | <b>2,235</b> | <b>2,326</b> | <b>2,371</b> | <b>2,557</b> | <b>2,481</b> | <b>2,634</b> | <b>2,826</b> | <b>2,985</b> | <b>3,393</b> | <b>2,940</b> | <b>2,821</b> | <b>2,809</b> | <b>35,506</b>           |



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Attendance Percentage Report

**DATE:** December 14, 2021

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**INFORMATION**

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**BACKGROUND:**

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 18, 2021 through December 7, 2021.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

**RECOMMENDATION:**

No Board action required.

| Entity         | Name                 | Cal | Operational Days | Grade Level | Total Days Membership | Total Ineligible Days Present | Total Eligible Days Present | Refined ADA | Percentage Of Attendance |
|----------------|----------------------|-----|------------------|-------------|-----------------------|-------------------------------|-----------------------------|-------------|--------------------------|
| 002            | Mansfield Summit HS  | 002 | 70               | ALL         | 134076.5              | 0.0                           | 122687.0                    | 1752.67     | 91.51                    |
| 003            | Mansfield HS         | 003 | 70               | ALL         | 180353.5              | 0.0                           | 169955.5                    | 2427.94     | 94.23                    |
| 004            | Mansfield Timberview | 004 | 68               | ALL         | 134241.0              | 0.0                           | 122257.0                    | 1797.90     | 91.07                    |
| 005            | Mansfield Legacy HS  | 005 | 70               | ALL         | 172110.5              | 0.0                           | 157995.0                    | 2257.07     | 91.80                    |
| 006            | The Phoenix Academy  | 006 | 70               | ALL         | 4722.0                | 0.0                           | 3840.0                      | 54.86       | 81.32                    |
| 007            | Mansfield Lake Ridge | 007 | 70               | ALL         | 181530.0              | 0.0                           | 173562.0                    | 2479.46     | 95.61                    |
| 008            | Mansfield Frontier H | 008 | 70               | ALL         | 10947.0               | 0.0                           | 10676.0                     | 152.51      | 97.52                    |
| 009            | Early College High S | 009 | 68               | ALL         | 9245.0                | 0.0                           | 8819.0                      | 129.69      | 95.39                    |
|                |                      | TCC | 57               | ALL         | 7467.0                | 0.0                           | 7353.0                      | 129.00      | 98.47                    |
| 041            | Rogene Worley Middle | 041 | 70               | ALL         | 47791.0               | 0.0                           | 45660.0                     | 652.29      | 95.54                    |
| 042            | T A Howard Middle    | 042 | 70               | ALL         | 48922.0               | 0.0                           | 45679.0                     | 652.56      | 93.37                    |
| 043            | Brooks Wester Middle | 043 | 70               | ALL         | 53943.0               | 0.0                           | 50995.0                     | 728.50      | 94.53                    |
| 044            | Danny Jones Middle   | 044 | 70               | ALL         | 62162.0               | 0.0                           | 60173.0                     | 859.61      | 96.80                    |
| 045            | James Coble Middle   | 045 | 70               | ALL         | 64183.0               | 0.0                           | 60482.0                     | 864.03      | 94.23                    |
| 046            | Linda Jobe Middle    | 046 | 70               | ALL         | 63224.5               | 0.0                           | 59425.5                     | 848.94      | 93.99                    |
| 047            | Charlene McKinzey Mi | 047 | 70               | ALL         | 52482.0               | 0.0                           | 50216.0                     | 717.37      | 95.68                    |
| 101            | Alice Ponder ES      | 101 | 70               | ALL         | 38719.5               | 51.5                          | 36296.5                     | 518.52      | 93.88                    |
| 103            | Tarver-Rendon ES     | 103 | 70               | ALL         | 37797.0               | 164.0                         | 35169.5                     | 502.42      | 93.48                    |
| 105            | J L Boren ES         | 105 | 70               | ALL         | 40323.0               | 1285.0                        | 36788.5                     | 525.55      | 94.42                    |
| 106            | Charlotte Anderson E | 106 | 70               | ALL         | 24805.0               | 0.0                           | 23185.0                     | 331.21      | 93.47                    |
| 107            | Glenn Harmon ES      | 107 | 70               | ALL         | 28407.0               | 0.0                           | 26520.0                     | 378.86      | 93.36                    |
| 109            | D P Morris ES        | 109 | 70               | ALL         | 39279.0               | 0.0                           | 36816.0                     | 525.94      | 93.73                    |
| 110            | Willie Brown ES      | 110 | 70               | ALL         | 39497.0               | 0.0                           | 37906.0                     | 541.51      | 95.97                    |
| 111            | Kenneth Davis ES     | 111 | 70               | ALL         | 21811.0               | 0.0                           | 20557.0                     | 293.67      | 94.25                    |
| 112            | Imogene Gideon ES    | 112 | 70               | ALL         | 24102.0               | 0.0                           | 22718.0                     | 324.54      | 94.26                    |
| 113            | Erma Nash ES         | 113 | 70               | ALL         | 41381.5               | 0.0                           | 38970.0                     | 556.71      | 94.17                    |
| 114            | Elizabeth Smith ES   | 114 | 70               | ALL         | 39318.5               | 0.0                           | 37583.0                     | 536.90      | 95.59                    |
| 115            | Robertta Tipps ES    | 115 | 70               | ALL         | 35031.5               | 0.0                           | 33124.0                     | 473.20      | 94.55                    |
| 116            | Martha Reid ES       | 116 | 70               | ALL         | 33405.0               | 0.0                           | 31855.0                     | 455.07      | 95.36                    |
| 117            | Thelma Jones ES      | 117 | 70               | ALL         | 26752.0               | 1.0                           | 25162.0                     | 359.46      | 94.06                    |
| 118            | Mary Jo Sheppard ES  | 118 | 70               | ALL         | 29101.5               | 0.0                           | 27225.0                     | 388.93      | 93.55                    |
| 119            | Janet Brockett ES    | 119 | 70               | ALL         | 29322.0               | 0.0                           | 27759.0                     | 396.56      | 94.67                    |
| 120            | Anna May Daulton ES  | 120 | 70               | ALL         | 46059.0               | 0.0                           | 44231.0                     | 631.87      | 96.03                    |
| 121            | Cora Spencer ES      | 121 | 70               | ALL         | 45421.0               | 0.0                           | 42292.0                     | 604.17      | 93.11                    |
| 122            | Louise Cabaniss ES   | 122 | 70               | ALL         | 37849.0               | 0.0                           | 35963.0                     | 513.76      | 95.02                    |
| 123            | Carol Holt ES        | 123 | 70               | ALL         | 26956.5               | 120.5                         | 25218.5                     | 360.26      | 94.00                    |
| 124            | Annette Perry ES     | 124 | 70               | ALL         | 29050.0               | 32.5                          | 27375.5                     | 391.08      | 94.35                    |
| 125            | Judy Miller ES       | 125 | 70               | ALL         | 37862.5               | 0.0                           | 36237.5                     | 517.68      | 95.71                    |
| 126            | Nancy Neal ES        | 126 | 70               | ALL         | 27050.0               | 34.0                          | 25631.5                     | 366.16      | 94.88                    |
| 127            | Academy for Early Le | 127 | 70               | ALL         | 13582.0               | 1393.5                        | 10797.0                     | 154.24      | 89.75                    |
| 128            | Brenda Norwood ES    | 128 | 70               | ALL         | 41006.0               | 0.0                           | 38815.0                     | 554.50      | 94.66                    |
| 201            | Mary Orr Int         | 201 | 70               | ALL         | 44880.0               | 0.0                           | 42513.0                     | 607.33      | 94.73                    |
| 202            | Cross Timbers Int    | 202 | 70               | ALL         | 39990.0               | 0.0                           | 37609.0                     | 537.27      | 94.05                    |
| 204            | Donna Shepard Int    | 204 | 70               | ALL         | 59177.0               | 0.0                           | 55618.0                     | 794.54      | 93.99                    |
| 205            | Della Icenhower Int  | 205 | 70               | ALL         | 51043.0               | 0.0                           | 48083.0                     | 686.90      | 94.20                    |
| 206            | Mary Lillard IS      | 206 | 70               | ALL         | 54392.0               | 0.0                           | 52519.0                     | 750.27      | 96.56                    |
| 207            | Asa E Low Jr Int     | 207 | 70               | ALL         | 39445.0               | 0.0                           | 37417.0                     | 534.53      | 94.86                    |
| 208            | Alma Martinez Int    | 208 | 70               | ALL         | 52759.5               | 0.0                           | 50271.5                     | 718.16      | 95.28                    |
| 304            | Tarrant Co JJAEP     | 304 | 72               | ALL         | 194.0                 | 167.0                         | 0.0                         | 0.00        | 86.08                    |
| 944 (043)      | STEM Academy         | 944 | 70               | ALL         | 19257.0               | 0.0                           | 18864.0                     | 269.49      | 97.96                    |
| REPORT TOTALS: |                      |     |                  |             | 2422426.0             | 3249.0                        | 2276865.0                   | 32605.66    | 94.13                    |

\*\*\*\*\* End of report \*\*\*\*\*

ADA Template Parameters

ADA Report

| Calendar | Calendar | Grad Yr | Grad Yr | Race | Race | Student | Student | Totals |      |     |      |      |    |        |      |
|----------|----------|---------|---------|------|------|---------|---------|--------|------|-----|------|------|----|--------|------|
| Low      | High     | Low     | High    | Low  | High | Type    | Low     | High   | Date | Low | Date | High | By | Report | Type |

Processed By

|               |      |      |     |     |            |            |        |         |      |
|---------------|------|------|-----|-----|------------|------------|--------|---------|------|
| ZZZ           | 0000 | 9999 | ZZZ | ZZZ | 08/18/2021 | 12/07/2021 | Entity | Summary | Only |
| Student Range |      |      |     |     |            |            |        |         |      |

**Processed Entities:** 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113  
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944

**Excluded Entities:** 030,038



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Approved Student Trips

**DATE:** December 14, 2021

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**INFORMATION**

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**BACKGROUND:**

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

**RECOMMENDATION:**

No Board action required.

## STUDENT TRAVEL - DAY TRIPS

| School       | Trip Coordinator              | Group                          | Destination  | Date          | Days Out | # of Students | Admin. Attending | Ratio | Transportation              | Purpose                                |
|--------------|-------------------------------|--------------------------------|--|---------------|----------|---------------|------------------|-------|-----------------------------|--|
| Nash         | Lupe Murrillo                 | Kindergarten                   | Cleburne-Mainstay Farms                                | Oct. 27, 2021 | 1        | 110           | No               | 1:05  | School Bus                  | Provide Students With Experiences      |
| Ben Barber   | David Roberston               | Culinary Arts Competition Club | Fort Worth- Central Market                             | Nov. 10, 2021 | 0.15     | 5             | No               | 1:05  | District Suburban           | Research Food & Food Complexity        |
| Ben Barber   | Robert Boggs & David Roberson | Culinary Arts Competition Club | Mansfield- Della Icenhower IS                          | Nov. 11, 2021 | 0.25     | 4             | No               | 1:04  | Catering Trailer & AG Truck | Services & Food for Veterans Day Event |
| Nash         | Amber Young                   | 1st Grade                      | Fort Worth- Fort Worth Zoo                             | Nov. 12, 2021 | 1        | 110           | Yes              | 1:05  | School Bus                  | Provide Students With Experiences      |
| T. A. Howard | Magda Torres-Galan            | AP Spanish IV                  | Dallas-SMU Meadows Museum                              | Nov. 17, 2021 | 1        | 6             | No               | 1:06  | School Bus                  | Exhibitions                            |
| Ben Barber   | Chanelle Davis Roberts        | FFA                            | Bells-Bells HS   | Nov. 17, 2021 | 1        | 21            | No               | 1:05  | School Bus                  | Area Leadership Contest                |
| Worley       | Lillian Alvarado Fernandez    | AP Spanish IV                  | Dallas-SMU Meadows Museum                              | Nov. 17, 2021 | 1        | 36            | No               | 1:07  | School Bus                  | Exhibitions Relevant to Curriculum     |
| Summit       | Michael Santanello            | Speech & Debate                | Grandview-Grandview HS                                 | Nov. 20, 2021 | 0        | 11            | No               | 1:11  | School Bus                  | Tournament                             |
| Summit       | John Moody                    | JROTC                          | Mansfield ISD Performing Arts Center                   | Dec. 2, 2021  | 0        | 4             | No               | 1:04  | Suburban                    | Posting of Colors-Dedication Ceremony  |
| Worley       | David Ervin                   | Drama Club                     | Arlington-Timberview HS                                | Dec. 3, 2021  | 0.5      | 23            | No               | 1:23  | School Bus                  | On-site Rehearsal for UIL One-Act Play |
| Nash         | Lupe Murrillo                 | 2nd Grade                      | Dallas- Dallas Heritage Village                        | Dec. 3, 2021  | 1        | 125           | Yes              | 1:05  | School Bus                  | History                                |
| McKinzey     | Christi Powell                | Choir                          | Mansfield ISD-AMIS, BNES, ESES & APES and Cici's Pizza | Dec. 3, 2021  | 0.75     | 55            | Yes              | 1:26  | School Bus                  | Performace Opportunities & Recruiting  |
| McKinzey     | Heather Alverson              | Theatre                        | Arlington-Timberview HS                                | Dec. 3, 2021  | 1        | 22            | No               | 1:22  | School Bus                  | Official Rehearsal                     |
| Coble        | Gustavo Rodriguez             | Theatre Arts                   | Arlington-Timberview HS                                | Dec. 3, 2021  | 0.5      | 10            | No               | 1:10  | School Bus                  | UIL Competition                        |
| Lake Ridge   | Sedric Wade                   | JROTC                          | Grand Prairie- South Grand Prairie HS                  | Dec. 4, 2021  | 0        | 30            | No               | 1:15  | School Bus                  | Drill Competition                      |
| Lake Ridge   | Sedric Wade                   | JROTC                          | Garland-Garland HS                                     | Dec. 4, 2021  | 0        | 40            | No               | 1:10  | School Bus                  | Step Show Competition                  |
| Summit       | John Moody                    | JROTC                          | Grand Prairie- South Grand Prairie HS                  | Dec. 4, 2021  | 0        | 25            | No               | 1:11  | School Bus                  | Drill Competition                      |
| Summit       | Jordan Hennington             | TAFE                           | White Settlement- Brewer HS                            | Dec. 4, 2021  | 0        | 7             | No               | 1:07  | School Bus                  | Regional Competition & Conference      |
| Legacy       | Rachel Dearinger              | Journalism Team                | Burleson-Burleson HS                                   | Dec. 4, 2021  | 0        | 3             | No               | 1:03  | Suburban                    | UIL Competition                        |

## OVERNIGHT OUT OF STATE TRAVEL

| School     | Trip Coordinator       | Group                           | Location   | Dates of Trip    | School Days Missed | Number of Students | Is an Admin. Attending | Adult to Student Ratio | Mode of Transportation | Purpose of Trip   |
|------------|------------------------|---------------------------------|--|------------------|--------------------|--------------------|------------------------|------------------------|------------------------|---|
| Ben Barber | Chanelle Davis Roberts | FFA                             | Huntsville, TX-<br>Sam Houston State University        | Dec. 2-4, 2021   | 1                  | 7                  | No                     | 1:07                   | Suburban               | State Competition   |
| Mansfield  | Brooke Brittain        | Basketball                      | Katy, TX-<br>Leonard Merrell Center                    | Dec. 11, 2021    | 2                  | 19                 | No                     | 1:10                   | Matran Rentals         | Competition   |
| Lake Ridge | Kim Wallace            | Girl's Soccer                   | Georgetown, TX   | Jan. 20-22, 2022 | 2                  | 24                 | No                     | 1:12                   | Charter Coach          | Exposure to Competitive Teams   |
| Lake Ridge | Ashley Hicks           | Youth and Government Club       | Austin, TX-<br>Capitol Building                        | Jan. 27-30, 2022 | 2                  | 9                  | Yes                    | 2:10                   | Charter Coach          | State Conference (Debates)  |
| Mansfield  | Trent Sellers          | Varsity Tennis                  | College Station, TX                                    | Jan. 27-29, 2022 | 1                  | 20                 | No                     | 1:10                   | Charter Coach          | Tournament  |
| Timberview | Roland Latson          | Drill Team                      | Los Angeles, CA  | Feb. 24-27, 2022 | 2                  | 25                 | Yes                    | 1:05                   | Air                    | Competition   |
| Frontier   | Larita Nunez           | STEM Designer Class (9th Grade) | San Antonio, TX-<br>Morgans's Wonderland and Sea World | April 1-2, 2022  | 1                  | 90                 | Yes                    | 1:10                   | Charter Coach          | Comparing "Ultra-Accessible Theme Park & Traditional Theme Park" / How to Make a Traditional Theme Park More Accessible |
| Wester     | Lianne Lindsey         | 6th Grade STEM                  | Webster, TX  | April 7-8, 2022  | 1                  | 185                | Yes                    | 1:03                   | Charter Coach          | Space & Engineering and Real World Connection   |
| Mansfield  | William Ludlow         | Band                            | Branson, MO  | May 13-18, 2022  | 3                  | 150                | Yes                    | 1:08                   | Charter Coach          | Performances  |



**Board of School Trustees  
Mansfield Independent School District**

TITLE: MISD Committees Report

DATE: December 14, 2021

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**INFORMATION**

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**BACKGROUND:**

District committees formed will each report to the Board and the charter will be posted on the District website as well. Each report to the Board will depict the purpose, responsibilities, timeline, and membership. The charters for committees are attached.

**CONSIDERATION:**

**Ad hoc Committees**

2022-2023 Calendar Committee

2021-2022 Safety Procedure Plan Committee

**Ongoing Committees**

Advanced Placement Council

District-wide Educational Improvement Council (DEIC)

District's School Safety and Security Committee

Diversity, Equity, & Inclusion – District Advisory Council

Long Range Technology Plan 2021-2025

School Health Advisory Council 2021-2022

Superintendent's Advisory Council

Superintendent's Student Advisory Council (SAC)

**RECOMMENDATION:**

No Board action required.

**Charter  
Advanced Placement Council  
Dec 18, 2017**

**Purpose**

The purpose of the AP Council is to advocate for and represent AP teachers and students within the Mansfield ISD.

**Responsibilities of the Committee**

This committee represents individual campus AP teachers. They bring campus concerns forward and make suggestions to improve the AP program within MISD. Teresa Francis is the non-voting chair of the committee, Melanie Beckett is the non-voting secretary of the committee. Campus GT Specialists, if not one of the campus representatives, also attend as non-voting members. This standing committee should produce, at least once annually, a recommendation for improvement of the AP program.

**Duration of Committee and/or Timeline**

We will meet at least three times annually, once during the fall semester and twice during the spring and an optional meeting once during the summer. We will also organize and host an annual AP Conference for all AP teachers in grades 7-12.

**Committee Membership**

(See page 2 for current membership)

**Final Report submitted to Whom and by When**

Final Annual report is submitted by Teresa Francis to Donna O'Brian in May each year.



**AP Council 2021-2022**

|                        |     |                     |                              |      |
|------------------------|-----|---------------------|------------------------------|------|
| Summit High School     | 002 | Amy Johnson         | AP Science                   | 2021 |
|                        |     | Emily McCollister   | APUSH                        | 2021 |
|                        |     | Jason Mutterer      | Academic Associate Principal |      |
| Mansfield High School  | 003 | Joseph Kelly        | AP Science                   | 2023 |
|                        |     | Mandy Gent          | AP US History                | 2023 |
|                        |     | Dr. Kristy Miller   | Academic Associate Principal |      |
| Timberview High School | 004 |                     |                              |      |
|                        |     | David Towns         | AP Government                | 2021 |
|                        |     | Miguel Garza        | Academic Associate Principal |      |
| Legacy High School     | 005 | Sara Kamphaus       | AP Calculus                  | 2023 |
|                        |     | Danielle Panzarella | AP World History             | 2023 |
|                        |     | Ketura Madison      | Academic Associate Principal |      |
| Lake Ridge High School | 007 | Leigh Ann Smith     | AP US History                | 2023 |
|                        |     | Linn Thatcher       | AP Chemistry                 | 2023 |
|                        |     | Katrina Mabry-Smith | Academic Associate Principal |      |
|                        |     | Ashley Alloway      | Principal                    | 2022 |
| Frontier High School   | 008 | Laura Christopher   | English                      | 2023 |
|                        |     | Michael Fore        | Academic Associate Principal |      |

Rotation of Campus Principal Representative When – August

LRHS 2021

FHS 2022

SHS 2023

MHS 2024

LHS 2025

THS 2026

**Charter  
2022-2023 Calendar Committee  
October 2021**

**Purpose**

To formulate and present the Mansfield ISD Academic Calendar for 2022-2023.

**Responsibilities of the Committee**

This is an Ad hoc committee with David L. Wright, Assistant Superintendent of Student Services and Support as the Chair. No secretary was appointed. The committee is created to use information and feedback from across the district in order to formulate the district academic calendar.

The process will involve at least five options of the 2022-2023 calendar to be vetted and amended by the Superintendents Student Advisory Committee, Curriculum Department, District Wide Education Improvement Council (DEIC), Calendar Committee, and Executive Council. After studying the options and input, a survey will be carried out to vote on the top two options. The survey will go to the community of Mansfield ISD.

**Duration of Committee and/or Timeline**

The committee will meet in planning and hearing input gathered from various departments. After the online survey is completed, Executive Council will take the survey results and Calendar Committee recommendations and make recommendations to the Board.

**Meeting Date**

October 20, 2021

**Committee Membership**

The committee is made up of teachers, parents, department heads, administrators and representatives of educational organizations (UEA, DEIC).

|                      |                               |                  |                             |
|----------------------|-------------------------------|------------------|-----------------------------|
| Jessica Patino       | Charlotte Anderson ES Teacher | Cheryl Ferrell   | Martha Reid ES Counselor    |
| Rachel Johnson       | Kenneth Davis ES Teacher      | Tisha Acoste     | Cross Timber IS Counselor   |
| Stephanie Crisafulli | Nancy Neal ES Teacher         | Daphne Riles     | T. A Howard MS Teacher      |
| Merri Meriwether     | Asa Low IS Teacher            | Kevin Dodge      | D.P. Morris ES Counselor    |
| Savana Hughey        | Charlene McKinzey MS Teacher  | Jennifer Roberts | Legacy HS Counselor         |
| Ebony Gaskin         | Timberview HS Teacher         | Tracey Johnson   | J.L. Boren ES Principal     |
| Lisa Eubanks         | Willie Brown ES Counselor     | Sheryl Suchsland | Brenda Norwood ES Principal |
| Patricia Robinson    | Carol Holt ES Counselor       | Kourtney Gates   | Brooks Wester Ms Principal  |
| Angela Proctor       | C. Anderson ES Receptionist   |                  |                             |

|                     |  |                    |                                |
|---------------------|--|--------------------|--------------------------------|
| T. J. Planas        | Lake Ridge HS<br>Assistant Principal                     | Charlie Brooks     | Tarver Rendon ES<br>Parent     |
| Dr. Darwert Johnson | Fine Arts<br>Director                                    | Rosie Garnica      | Janet Brockett ES<br>Parent    |
| Tammy Lusinger      | Athletics  | Denae Greenly      | Cora Spencer ES<br>Parent      |
| Gary Gates          | Student Services<br>Director                             | Raelyna Ford       | Donna Shepard IS<br>Parent     |
| Sondra Thomas       | Facilities<br>Assist. Director<br>(Child Nutrition)      | Misty Bergman      | Della Icenhower IS<br>Parent   |
| Marcella Rodriguez  | Health Services<br>Administrative Assistant              | Heather Keating    | Linda Jobe MS<br>Parent        |
| Donna O'Brian       | Admin. / Area Superintendent<br>Curriculum & Instruction | Kerri Wells        | Rogene Worley<br>Parent        |
| Marcella Rodriguez  | Health Services<br>Secretary                             | Sharon Melton      | Mansfield HS<br>Parent         |
| Sondra Thomas       | Student Nutrition<br>Assistant Director                  | Jo Anna Cardoza    | Summit HS<br>Parent            |
| Nicole Canoe        | ATPE<br>Educational Organization                         | Sakina Omar        | Glenn Harmon ES<br>Parent      |
| Jennifer Castrillo  | Post-Secondary<br>Coordinator                            | Jennifer Castrillo | Post-Secondary<br>Coordinator  |
| Shane Skinner       | UEA Educational<br>Organization                          | Teresa Francis     | Advanced Academics<br>Director |

### Final Report

The final option is presented at the regular board meeting in January by the Assistant Superintendent of Student Services and Support.

**Charter  
District-wide Educational Improvement Council (DEIC)  
2021-2022**

**Purpose**

MISD Board policy directs the establishment of a district-level planning and decision-making process that involves the professional staff of a district, parents of students enrolled in a district, business representatives, and community members in establishing and reviewing the District's educational plans, goals, performance objectives, and major instructional programs.

**Responsibilities of the Committee**

The Superintendent or Superintendent's Designee shall serve as the chairperson of DEIC.

- Chairperson: Fernando Benavides, Executive Director of High Schools
- DEIC Scribe: Secretary to the Executive Director
- Type of Committee: Standing
- Decision Making Authority: Advisory

The District-wide Educational Improvement Council shall assist the Superintendent with the annual development, evaluation, and revision of the District Improvement Plan.

**Duration of Committee and/or Timeline**

The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year; additional meetings may be held at the call of the chairperson.

**Meeting Dates\***

October 6, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms-CANCELED*

October 14, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms, First Meeting*

November 4, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms, DIP / Plan on a Page*

December 9, 2021 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

January 13, 2022 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

February 24, 2022 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

March 24, 2022 – 4:30pm-6:00pm, *MISD Center PDC Rooms*

April 21, 2022 – 4:30pm-6:00pm, *Administration Building 100 Great Room*

\*Meetings are tentatively scheduled and confirmed monthly based on agenda items to be addressed.

## Committee Membership

The District-wide Educational Improvement Council shall include representative, professional staff, parents of students enrolled in the district, business representatives, and community members.

### 2021-2022 DEIC Membership:

| CAMPUS                      | REPRESENTATIVE      | TYPE OF REP  | CAMPUS ROLE                      | TERM      |
|-----------------------------|---------------------|--------------|----------------------------------|-----------|
| <b>EARLY CHILDHOOD</b>      |                     |              |                                  |           |
| Sarah K. Jandrucko          | Ashton Oliver       | Non-Teaching | Dean of Instruction              | 2021-2023 |
| <b>ELEMENTARY SCHOOLS</b>   |                     |              |                                  |           |
| Charlotte Anderson          | Sheira Petty        | Non-Teaching | Principal                        | 2020-2022 |
| J. L. Boren                 | Amy Carlisle        | Non-Teaching | Assistant Principal              | 2020-2022 |
| Janet Brockett              | Kimetra Hall        | Non-Teaching | Counselor                        | 2020-2022 |
| Willie Brown                | Carolyn Marks       | Teaching     | Art Teacher                      | 2020-2022 |
| Louise Cabaniss             | Tamara Nti Mensah   | Teaching     | Resource Teacher                 | 2021-2023 |
| Anna Mae Daulton            | Andrea Hutchins     | Non-Teaching | ESL Lead                         | 2021-2023 |
| Kenneth Davis               | Chandler Gentry     | Teaching     | Kindergarten Teacher             | 2020-2022 |
| Imogene Gideon              | Ashley Rodriguez    | Teaching     | 2nd Grade Teacher                | 2020-2022 |
| Glenn Harmon                | Dembraski Moore     | Teaching     | 3rd Grade Teacher                | 2020-2022 |
| Carol Holt                  | Gretchen Voronin    | Teaching     | Art Teacher                      | 2020-2022 |
| Thelma Jones                | Whitney Riordan     | Teaching     | Kindergarten Teacher             | 2021-2023 |
| Judy K. Miller              | Leslie Olguin       | Teaching     | Pre-K Teacher                    | 2020-2022 |
| D. P. Morris                | Melissa Williams    | Teaching     | Sped Co-Teacher                  | 2020-2022 |
| Erma Nash                   | Glenda Reyes        | Teaching     | Sped Resource Teacher            | 2021-2023 |
| Nancy Neal                  | Casey Siegel        | Teaching     | ESL Teacher                      | 2021-2023 |
| Brenda Norwood              | Megan Richardson    | Non-Teaching | Counselor                        | 2021-2023 |
| Annette Perry               | Crystal Constante   | Non-Teaching | Counselor                        | 2021-2023 |
| Alice Ponder                | Stacy Moore-Helms   | Teaching     | SPED EC-4 Teacher                | 2021-2023 |
| Martha Reid                 | Cheryl Ferrell      | Non-Teaching | Counselor                        | 2021-2023 |
| Mary Jo Sheppard            | Candy Graham        | Teaching     | Pre-K Teacher                    | 2021-2023 |
| Elizabeth Smith             | Trenell Scott       | Non-Teaching | Principal                        | 2021-2023 |
| Cora Spencer                | Donna Wright        | Teaching     | 3rd Grade Teacher                | 2021-2023 |
| Tarver Rendon               | Mindy McBroom       | Teaching     | Math Specialist                  | 2021-2023 |
| Roberta Tipps               | Kristen Bradford    | Teaching     | 4th Grade Teacher                | 2021-2023 |
| <b>INTERMEDIATE SCHOOLS</b> |                     |              |                                  |           |
| Cross Timbers               | Patrice Cross-Lewis | Teaching     | SPED Teacher                     | 2021-2023 |
| Della Icenhower             | Jeanne Clayton      | Non-Teaching | Librarian                        | 2020-2022 |
| Mary Lillard                | Jaeme Homb          | Teaching     | 5th Grade ELA Teacher            | 2020-2022 |
| Asa Low                     | Michelle Elliot     | Teaching     | 6th Grade Social Studies Teacher | 2021-2023 |
| Alma Martinez               | Stephanie Friedrich | Teaching     | STEM Art Teacher                 | 2021-2023 |
| Mary Orr                    | Aaron Resendez      | Teaching     | 5th Grade Math                   | 2021-2023 |

|                       |                    |               |                                   |           |
|-----------------------|--------------------|---------------|-----------------------------------|-----------|
| Donna Shepard         | Edrica Mullins     | Teaching      | Special Education Teacher         | 2020-2022 |
| <b>MIDDLE SCHOOLS</b> |                    |               |                                   |           |
| James Coble           | Angela Byrd        | Teaching      | Social Studies Teacher            | 2020-2022 |
| T. A. Howard          | Lakeita Richardson | Teaching      | Career Pathways Teacher           | 2021-2023 |
| Linda Jobe            | Carrie Garcia      | Non-Teaching  | Counselor                         | 2021-2023 |
| Danny Jones           | Melissa Silerio    | Non-Teaching  | Librarian                         | 2020-2022 |
| Charlene McKinzey     | Jordan Rucker      | Teaching      | 8 <sup>th</sup> Grade ELA Teacher | 2021-2023 |
| Brooks Wester         | Sara Corley        | Teaching      | Theatre Arts Teacher              | 2020-2022 |
| Rogene Worley         | Samiyyah Middleton | Non-Teaching  | Counselor                         | 2021-2023 |
| <b>HIGH SCHOOLS</b>   |                    |               |                                   |           |
| Ben Barber/Frontier   | Daniel Mele        | Teaching      | Vocational Animation              | 2020-2022 |
| Early College         | LaToya Beale       | Non-Teaching  | Counselor                         | 2021-2023 |
| Phoenix Academy       | Kimberly Helixon   | Teaching      | Math Teacher                      | 2020-2022 |
| Lake Ridge            | Brandon Austin     | Teaching      | Social Studies Teacher            | 2020-2022 |
| Lake Ridge            | Katrina Covington  | Teaching      | Science Teacher                   | 2021-2023 |
| Legacy                | Michael Pope       | Teaching      | English Teacher                   | 2020-2022 |
| Legacy                | Pam Pinkerton      | Non-Teaching  | Librarian                         | 2021-2023 |
| Mansfield             | Corey Dashner      | Teaching      | Science Teacher                   | 2020-2022 |
| Mansfield             | Michael Yeary      | Non-Teaching  | Assistant Principal               | 2021-2023 |
| Summit                | Roderick Pouncy    | Non-Teaching  | Assistant Principal               | 2020-2022 |
| Summit                | Garrett Ramos      | Teaching      | Science Teacher                   | 2021-2023 |
| Timberview            | Lindsay Daniel     | Teaching      | Social Studies Teacher            | 2020-2022 |
| Timberview            | David Towns        | Teaching      | Social Studies Teacher            | 2021-2023 |
| <b>PARENTS</b>        |                    |               |                                   |           |
| Ana Gann              |                    | Parent Rep    |                                   | 2021-2023 |
| Angie Thor            |                    | Parent Rep    |                                   | 2020-2022 |
| Tai Mays              |                    | Parent Rep    |                                   | 2021-2023 |
| <b>COMMUNITY</b>      |                    |               |                                   |           |
| Loraine Morazzano     |                    | Community Rep |                                   | 2021-2023 |
| Lauren Brown          |                    | Community Rep |                                   | 2021-2023 |
| <b>BUSINESS</b>       |                    |               |                                   |           |
| Todd Simmons          |                    | Business Rep  |                                   | 2020-2022 |
| Brad Golden           |                    | Business Rep  |                                   | 2021-2023 |

**Charter**  
**District School Safety and Security Committee**  
**2021-2022**

**Committee Purpose:**

Participate in the development and implementation of emergency plans consistent with the district multi-hazard emergency operations plan. Addressing mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the governor's office of homeland security.

**Responsibilities of the Committee:**

1. Approve plans that reflect specific campus, facility, or support service's needs.
2. Recommend, develop and implement emergency plans consistent with the district multi-hazard emergency operations plan required in accordance with best practices identified by the agency, the Texas School Safety Center.
3. Review the adequacy of district infrastructure for time of emergency.
4. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the center.
5. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
6. Periodically provide recommendations to the district's board of trustees and district administrators regarding updating the district multi-hazard emergency operations plan;
7. The committee shall meet at least once during each academic semester and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security  
This Charter is posted on our website.

**Duration of Committee and/or Timeline:**

09/16/21- Quarter 1 4:00-5:00 PM  
11/18/21- Quarter 2 4:00-5:00 PM  
02/17/22- Quarter 3 4:00-5:00 PM  
05/12/22- Quarter 4 4:00-5:00 PM

**Location:** Second floor east lobby

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

**Charter Members:**

Dr. Kimberly Cantu, Superintendent

Dr. Sean Scott, Deputy Superintendent

David Wright, Assistant Superintendent

Donald Williams, Associate Superintendent

Paul Cash, Executive Director of Facilities

Michelle Newsom, Mansfield ISD Board of Trustees President

Desiree Thomas, Mansfield ISD Board of Trustees Vice-President

Brooke Britain, Mansfield High School Coach

Jeff Hood, Rogene Worley MS Band Director

Kelsey Smith, Mansfield ISD Louise Cabaniss Elementary School

Ashley Gordon, Mansfield ISD Parent

Greg Minter, Mansfield ISD Chief of Police

Greg Cutler, City of Mansfield Emergency Management

Danyell Wells, Mansfield ISD Director Diversity and Equity

Mike Midkiff, City of Mansfield Police Captain

Adam Gaston, Mansfield ISD J.L. Boren Elementary School

Adrienne Moody, Mansfield ISD Administrative Assistant

# **Charter**

## **Diversity, Equity, & Inclusion – District Advisory Council**

June 23, 2020

### **Purpose**

The purpose of this council is to provide support, feedback, and guidance to the Board of Trustees about issues related to diversity, equity, and inclusion throughout Mansfield ISD. Working together to fulfill the District's Vision 2030 Values of students first, continuous improvement, integrity, communication, positive relationships, and resiliency, the council will make recommendations to the Board regarding changes to policy, procedures, and practice within Mansfield ISD.

### **Responsibilities of the Committee**

The Diversity, Equity, & Inclusion Advisory Council will work with staff to analyze the inclusion, equity, and access needs of the district. The Council will make recommendations to the Board on opportunities to insure that Mansfield ISD is a safe learning community in which all voices are valued, students and staff have a sense of belonging and feel connected to each other, their school, and the MISD community.

The Director of Diversity, Equity, and Inclusion will chair the council. A member of the council and/or an employee of the Office of Diversity, Equity, and Inclusion will serve as secretary.

This Charter, all presentations, and approved minutes for all meetings are posted on the MISD website.

All meetings are open to the public.

### **Committee Composition & Selection**

Council members will be selected in three ways and represent a broad cross-section of the Mansfield ISD Stakeholders. The district will seek to involve students, staff, families, and community members that reflect district demographics to inform decisions regarding equity and inclusion. To the degree possible, the council will include geographic representation (schools and level of schools) and demographics in relation to (but not limited to): race, color, religion, gender, sexual orientation, gender identity, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status, and veteran's status. Students, Parents, Community Leaders, Teachers, Campus Administration and District Administration will be included.

1. MISD Board of Trustee Nominations
2. Campus Principal Nominations
3. Student, Parent, Staff, Community Volunteers

**Duration of Council and/or Timeline – Diversity, Equity, & Inclusion**

| Meeting Dates  | Time | Place |
|--|------|-------|
| Monthly Meetings Beginning in September 2020, details TBD. |      |       |

**Council Outcomes**

Council recommendations will be presented to the Board of Trustees.

**Council Membership**

**Charter**  
**Long Range Technology Plan 2021-2025**  
February 5, 2021

**Purpose**

Technology has dramatically shaped our society and recent events in our society has reshaped the way we use technology. With the onset of the pandemic in 2020, technology has played a significant role in keeping education moving forward despite illnesses, quarantines, and mandated shutdowns. Each year billions of dollars are provided school districts through various Federal, state, and local governments to buy technology equipment and provide internet access for school districts. Additional funds have been allocated this year to buy equipment and provide services necessary to move classrooms to a virtual environment. It is important that all funds are spent in a manner consistent with the goals of the district without creating equity gaps or significant future financial burdens. A long-range plan is a tool best used to establish the goals of the district while providing the framework to keep technology up to date, readily available, safe, secure, and reliable.

To begin the process of developing the district's long range technology plan, a committee consisting of stakeholders from the students, staff, and community will be convened to study the current state of technology and the anticipated future needs of technology to support education.

**Responsibilities of Committee**

Jeffrey Brogden, Chief Technology Officer and Shawntee' Cowan, Director of Technology will chair the committee.

**Long Range Technology Plan**

1. Develop a Long-Range Technology Plan that addresses the six strategic goals of the TEA's "Long-Range Plan for Technology 2018-2023"
  - a. Personalized, Flexible, Empowered Learning Environment
  - b. Equitable Access
  - c. Digital Citizenship
  - d. Safety and Security
  - e. Collaborative Leadership
  - f. Reliable Infrastructure
2. Develop a plan that addresses the constantly changing environment of technology while addressing the future knowns and building contingencies for the unknowns
3. Develop a plan that defines technology equipment for all learning spaces to create equity and consistency district-wide

**Committee Membership & Selection**

The committee will consist of no more than 30 members, including committee chairs, secretary, and Board Trustee -Technology (Karen Marcucci). Committee members will be selected by the following ways:

1. Board of Trustee Recommendation
2. Campus Principal Recommendation
3. Administration Recommendation
4. Volunteers

Information regarding the progress of the committee, meeting minutes, presentations, and attendance will be made available to Dr. Sean Scott, Associate Superintendent Curriculum & Instruction, for appropriate distribution.

Meetings will be closed to the public.



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Approved:

2 - 8 - 21

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Date:

**Charter**  
**2021 – 2022 Safety Procedure Plan Committee**  
October 2021

**Purpose**

The purpose of the Safety Procedure Plan Committee is to review and update Mansfield ISD's Safety Procedure Plan using input from students, parents, staff, and community members. The goal is to propose updates to the 2018 Safety Procedure Plan to the Safety and Security Committee to ensure safer MISD schools and facilities. The Safety and Security Committee will make recommendations to the School Board.

**Responsibilities of Committee**

To access and evaluate current MISD Safety Procedures and create an updated comprehensive Safety Procedure Plan.

- Dr. Deborah Cron – Facilitator
- Dr. Kimberley Cantu – Superintendent of School

**Duration of Committee**

The committee will meet a minimum of three times from 6:00 p.m. – 9:00 p.m. at the following location:

- Thursday, November 4      Mansfield ISD Center for Performing Arts
- Wednesday, November 17      Mansfield ISD Center for Performing Arts
- Thursday, December 2      Mansfield ISD Center for Performing Arts
- Thursday, December 16      Mansfield ISD Center for Performing Arts (if necessary)

**Committee Membership & Selection**

The committee will consist of no more than 90 members, including committee chairs. Committee members will be selected by the following methods:

1. Board of Trustee Recommendation
2. Campus Principal Recommendation
3. Administration Recommendation
4. Volunteers (Community and parents)

Careful consideration will be given to ensure that all attendance zones are represented by volunteers and staff.

Information regarding the progress of the committee, meeting minutes, presentations, and attendance will be made available to Dr. Kimberley Cantu, Superintendent, for appropriate distribution.

Meeting attendance will be limited to committee members.

## **Charter**

### **School Health Advisory Council 2021-2022**

#### **Purpose and Responsibilities**

The School Health Advisory Council (SHAC) is a group of individuals representative of segments of the community. They provide advice on coordinated school health programming and its impact on student health and learning that impact the entire school district.

In addition to its other duties, the SHAC shall submit to the Board, at least annually, a written report that includes recommendations, modifications to previous recommendations, and an explanation of SHAC activities since the last written report.

#### **Duration of Committee and/or Timeline**

The SHAC is a standing committee. The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year. Additional meetings may be held at the call of the chairperson.

#### **Meeting Dates**

Meetings are tentatively scheduled and confirmed quarterly based on agenda items to be addressed. The dates for the 21-22 school year are:

- October 14 12:00 -1:00 pm (Training only –not an official meeting)
- November 11 12:00 -1:00 pm
- January 27 12:00-1:00 pm\*
- February 24 12:00- 1:00 pm\*
- March 10 12:00-1:00 pm

#### **Committee Membership**

The School Health Advisory Committee members shall include representative professional staff, parents of students enrolled in the District, business representatives, and community members.

#### **MISD Governing Board Policy**

- FFA (Legal)
- FFA (Local)
- EHAA (Legal)

#### **Committee Membership**

Texas law requires that every public school district establish a School Health Advisory Council. Membership is comprised of students, parents, district staff, community agency representatives and professionals. By law, the majority of council members must be parents who are not employees of the district. SHACs are required to meet at least 4 times per school year.

1. Members approved to serve on the MISD School Health Advisory Council shall be selected from appropriate sources as outlined in TEC, Title I, Chapter 28, § 28.004.

2. All official members to the SHAC are generally approved by the MISD School Board.
3. A minimum of 5 persons shall serve on the SHAC with the majority of members being District parents.
4. Students, parents, community members, teachers, and parents may not serve on the SHAC more than two consecutive years.
5. Parents whose son/daughter is on the SHAC cannot serve on the SHAC at the same time.

2021-2022 SHAC Membership:

### School Health Advisory Council Member List 2021-2022

|                   |  |
|-------------------|--|
| Rita Denton       | Director of Student Nutrition  |
| Amy Senato        | Elementary Science and Physical Education Coordinator                          |
| Michelle Hurst    | Secondary Science and Health Coordinator                                       |
| Elisa Watkins     | LVN Supervisor/Resource Nurse Health Services                                  |
| Dorian Watson     | Health Teacher at Legacy High School   |
| Jennifer Powers   | Director of Guidance and Counseling  |
| Mendy Gregory     | Director of Social Emotional Learning  |
| Bruno Dias        | Director of Safety and Security  |
| Amy Taylor        | Milwood Hospital   |
| Laura Sweatt      | Magnet Director for Methodist Mansfield Medical Center                         |
| Kristen Sutton    | Director of Community Engagement Texas Health                                  |
| Debbie Van Cleave | parent at THS (feeder THS)   |
| Gina Williams     | parent at Ponder Elementary (feeder LHS)                                       |
| Jae Hill          | parent Howard Middle (feeder SHS)  |
| Joseph Jenkins    | parent at Tarver-Rendon Elementary and Donna Shepard Intermediate (feeder LHS) |
| Karen Tecklenburg | parent at MHS (feeder MHS)   |
| LaToya Savoie     | parent at Danny Jones Middle (feeder LRHS)                                     |
| Marisela Aramino  | parent at Nash Elementary and MHS (feeder MHS)                                 |
| Mike McCown       | parent at Lillard Intrermediate (feeder LRHS)                                  |
| Nicole Flores     | parent at Nash Elementary and Asa Lowe Intermediate (feeder MHS)               |
| Nicole Lujan      | parent at DP Morris Elementary (feeder SHS)                                    |
| Scherron Richard  | parent at Nash Elementary and Worley Middle (feeder MHS)                       |

|                          |  |
|--------------------------|--|
| Shelley Jones            | parent at MHS (feeder MHS)                         |
| Sheryl Taylor<br>Fingers | parent at Brockett Elementary and THS (feeder THS) |
| Steffanie<br>Steelhammer | parent at Jobe Middle (feeder at LHS)              |
| Tiffany Mylett           | parent at Smith Elementary (feeder at LRHS)        |
| VanDella Meniffee        | parent at THS (feeder THS)                         |
| Wendy Thacker            | parent at Howard Middle (feeder SHS)               |

Student Ambassadors from each traditional high school campus will provide student voice.

## Charter

**Title:** Superintendent's Advisory Council

**Purpose:** The Superintendent's Advisory Council is a representative body that will provide two-way communications between the Superintendent and community on a variety of important topics raised by the Superintendent and Superintendent's Advisory Council members. The Superintendent's Advisory Council will advise the Superintendent on policy matters as they pertain to topics discussed at the Superintendent's Advisory Council meetings.

### Objectives:

- Act as a focus group for the Superintendent regarding district issues.
- Bring questions and concerns from parents, students, staff, and the community to the attention of the Superintendent
- Review and make recommendations to the Superintendent on a variety of topics

**Members:** The Superintendent or designee will approve and appoint Superintendent Advisory Council members. Consideration will be given to parents and community members who represent the diversity of the district's student body and overall community.

| Last Name  | First Name    | Role                  |
|------------|---------------|-----------------------|
| Alexander  | David         | Community             |
| Baba       | Truston       | Parent/Community      |
| Baird      | Stephanie     | Community             |
| Baldwin    | Chelsea       | Community             |
| Beck       | Allan         | Parent/Community      |
| Cardoza    | Jo Anna       | Parent/Community      |
| Collier    | Marty         | Community             |
| Davis      | Eboni         | Parent                |
| Fiagome    | Corinne       | Parent                |
| Fresquez   | Juan          | Community             |
| Huq        | Washima       | Community/Alumni      |
| Jones      | Matt          | Community             |
| Klein      | David         | Community             |
| Lee        | Samantha      | Parent                |
| Levens     | Brad          | Community             |
| Luttrell   | Susan         | Grandparent/Community |
| Mainer     | Michael       | Parent/Community      |
| Menifee    | Vandella      | Parent/Community      |
| Minor      | Dr. Jacquelyn | Parent/Community      |
| Rose       | Kenneth       | Community             |
| Sneed      | Venetia       | Community             |
| Trook      | Lindsey       | Parent/Community      |
| Van Cleave | Debbie        | Parent/Community      |
| Vincent    | Kyle          | Parent                |

**Authority:** The committee will serve in an advisory role to the Superintendent and have no decision-making authority.

**Meetings:** Meetings will be held on the third Tuesday of October, February, April and June from 6 – 8 p.m. Meetings will be called by the Superintendent and facilitated with a district administrator or outside consultant. Superintendent's Cabinet members will be available to answer questions or assist with discussions.

Length of the committee will be at the Superintendent's discretion.

# Mansfield ISD

## Superintendent's Student Advisory Council (SAC)

### Purpose of SAC

The Superintendent's Student Advisory Council is composed of student representatives from each of the MISD secondary campuses. These students will meet with the Superintendent and other district staff during the school year. The focus of these meetings will be to discuss how decisions made at the district level are affecting students throughout MISD. In addition, students will gain knowledge of a variety of topics, have the opportunity to share information, and provide feedback on the secondary school experience in the district.

### SAC Membership

- Superintendent Representatives
  - Executive Council
  - Principals from each High School & Middle School
  - Other Directors as agenda requires
  - MISD Board of Trustees
- Student Representatives
  - Two 8th grade students from each middle school
  - One student from each grade level (9-12) from each high school

### SAC Meeting Information

#### **Location and Time:**

- All meetings are held at the Center for Performing Arts
- All meetings will be from 10:00 AM – 12:00 PM (lunch is provided)

#### **SAC Meeting Dates:**

- Friday, November 5, 2021
- Friday, January 28, 2022
- Wednesday, April 13, 2022

#### **SAC Field Trip:**

- No Field Trip for the 2021-2022 school year

### Additional Information

- Super SAC should reflect the diversity of the campus
- During Super SAC meetings, students will work in collaborative teams and not always in school teams
- District Personnel will be available at each meeting
- Principals at each school will make sure students are present for each meeting
- MISD District Transportation will not be used
- Super SAC Student Representatives will complete a Parent Permission Slip
- **Each campus principal is responsible for creating a student advisor group or avenue on their campus for the purpose of the Super SAC students to report back to the school**



**Board of School Trustees  
Mansfield Independent School District**

**TITLE: Facility Rental Revenue**

**DATE: 12/7/2021**

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**PRESENTATION**

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**BACKGROUND:**

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

**CONSIDERATIONS:**

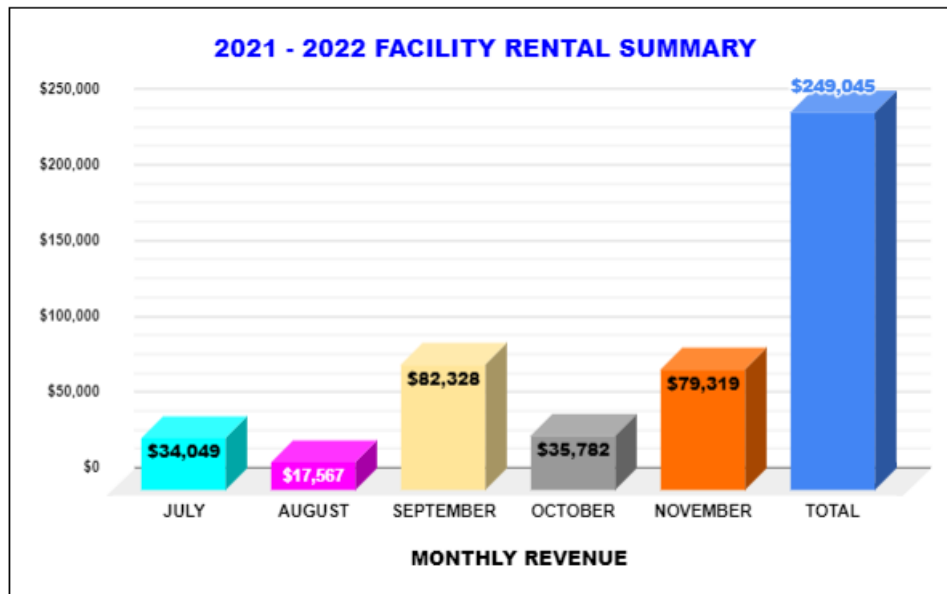
The report is for the month of November, 2021. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

**RECOMMENDATION:**

None. For informational purposes only.

# **FACILITY RENTAL SUMMARY REPORT**

## **NOVEMBER, 2021**



**DATE:** December 14, 2021  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent/HR  
**RE:** **RESIGNATIONS**

**RESIGNATIONS:**

**NAME:** Boyer, Karye  
**ASSIGNMENT:** 3<sup>rd</sup> Grade Teacher/Carol Holt ES  
**EXPERIENCE:** 14 Years/1 with MISD  
**REASON:** Resigning/Career change  
**EFFECTIVE DATE:** December 17, 2021

**NAME:** Denney, Janea  
**ASSIGNMENT:** 5<sup>th</sup> Grade ELA Teacher/Cross Timbers IS  
**EXPERIENCE:** 1 Year/1 with MISD  
**REASON:** Resigning/Health or family circumstances  
**EFFECTIVE DATE:** November 5, 2021

**NAME:** Dodenhoff, Becky  
**ASSIGNMENT:** District Booking Specialist/Performing Arts Center  
**EXPERIENCE:** 15 Years/15 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** December 17, 2021

**NAME:** Dorm, Toi  
**ASSIGNMENT:** 4<sup>th</sup> Grade ELA Teacher/Glen Harmon ES  
**EXPERIENCE:** 2 Years/1 with MISD  
**REASON:** Resigning/Supervisor-employee relations  
**EFFECTIVE DATE:** November 4, 2021

**NAME:** Johnson, Myron  
**ASSIGNMENT:** Engineering Teacher/Ben Barber Innovation Academy  
**EXPERIENCE:** 13 Years/11 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** December 17, 2021

**NAME:** Johnson, Tracy  
**ASSIGNMENT:** Principal/JL Boren ES  
**EXPERIENCE:** 29 Years/29 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** December 17, 2021

NAME: McGuire, Sally  
ASSIGNMENT: Registered Nurse/Summit HS  
EXPERIENCE: 19 Years/5 with MISD  
REASON: Retiring  
EFFECTIVE DATE: December 17, 2021

NAME: O'Brian, Donna  
ASSIGNMENT: Area Superintendent/C & I Dept.  
EXPERIENCE: 32 Years/31 with MISD  
REASON: Retiring  
EFFECTIVE DATE: December 17, 2021

NAME: Olson, Janet  
ASSIGNMENT: 2<sup>nd</sup> Grade Teacher/Charlotte Anderson ES  
EXPERIENCE: 19 Years/19 with MISD  
REASON: Retiring  
EFFECTIVE DATE: December 17, 2021

NAME: Powell, Brenda  
ASSIGNMENT: Counselor/Cora Spencer ES  
EXPERIENCE: 18 Years/16 with MISD  
REASON: Retiring  
EFFECTIVE DATE: December 17, 2021

NAME: Richards, Tanya  
ASSIGNMENT: Social Studies Teacher/Timberview HS  
EXPERIENCE: 17 Years/14 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: November 29, 2021

NAME: Sandate, Elizabeth  
ASSIGNMENT: 4<sup>th</sup> Grade Teacher/Mary Jo Sheppard ES  
EXPERIENCE: 2 Years/1 with MISD  
REASON: Resigning/Job did not meet expectations  
EFFECTIVE DATE: November 26, 2021

NAME: Sissons, Bethan  
ASSIGNMENT: 5<sup>th</sup> Grade Social Studies Teacher/Alma Martinez IS  
EXPERIENCE: 3 Years/1 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: December 16, 2021

NAME: Turner, Jean  
ASSIGNMENT: SpEd ISLE Teacher/Louise Cabaniss ES  
EXPERIENCE: 1 Year/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: September 2, 2021

NAME: Vela, Cheryl  
ASSIGNMENT: Title 1 Interventionist/Cross Timbers IS  
EXPERIENCE: 27 Years/20 with MISD  
REASON: Retiring  
EFFECTIVE DATE: December 17, 2021

NAME: Warren, Tracey  
ASSIGNMENT: Speech Language Pathologist/Special Services Dept.  
EXPERIENCE: 25 Years/25 with MISD  
REASON: Retiring  
EFFECTIVE DATE: December 17, 2021

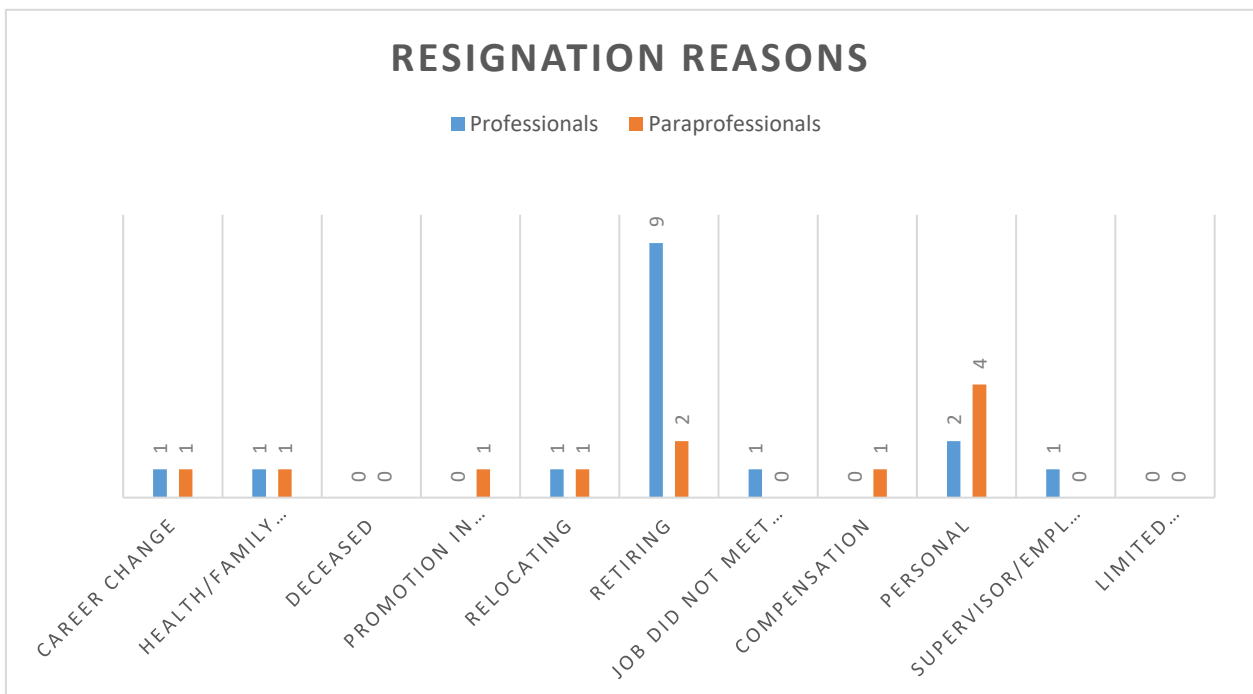




## Resignation Reason Summary - 12/14/2021

| Reason                        | Professionals | Para-professionals | Totals    |
|-------------------------------|---------------|--------------------|-----------|
| Career Change                 | 1             | 1                  | 2         |
| Health/Family Circumstances   | 1             | 1                  | 2         |
| Deceased                      | 0             | 0                  | 0         |
| Promotion in another district | 0             | 1                  | 1         |
| Relocating                    | 1             | 1                  | 2         |
| Retiring                      | 9             | 2                  | 11        |
| Job did not meet expectations | 1             | 0                  | 1         |
| Compensation                  | 0             | 1                  | 1         |
| Personal                      | 2             | 4                  | 6         |
| Supervisor/Employee Relations | 1             | 0                  | 1         |
| Limited Promotion Opportunity | 0             | 0                  | 0         |
| <b>Totals</b>                 | <b>16</b>     | <b>11</b>          | <b>27</b> |

\* Reasons given on their exit forms





## **Executive Program Summary December 2021**

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**This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through December 2021 and key activities planned for January 2022.**

### **OVERVIEW**

Alma Martinez IS, Brenda Norwood ES, and Charlene McKinzey MS are complete and occupied. Warranty work is on-going at all three campuses. Closeout documents are in process and information is with the auditors for review.

All five (5) High Schools renovations and multi-purpose athletic complex (MAC) facilities are complete. The Summit High School Renovations and MAC had additional scope that was completed December 2020. Closeout documents are in process and information is with the auditors for review.

The Phase 2 Project with Lee Lewis Construction at TA Howard Middle School is complete. Mansfield ISD is currently reviewing closeout documents, and the final deductive change order was approved at the September 2021 Board meeting.

The remaining Phase 2 project, Donna Shepard Intermediate School is complete. Closeout documentation is complete, and the final deductive change order was approved at the August 2021 Board meeting.

The Phase 2 Natatorium Project is complete, Closeout documentation is complete, and the final deductive change order was approved at the December 2020 Board meeting.

The second Phase 3 project that included the five (5) PBK Designed Elementary Schools, Jones, Nash, Reid, Smith, and Tipps, is complete. Mansfield ISD is currently reviewing closeout documents, and the final deductive change order was approved at the September 2021 Board meeting.

The third Phase 3 project that included the five (5) SHW Designed Elementary Schools, Brockett, Cabaniss, Daulton, Sheppard, and Spencer is complete. Mansfield ISD is currently reviewing closeout documents, and the final deductive change order was approved at the September 2021 Board meeting.

The Ben Barber / Frontier and Performing Arts Center Projects were reviewed and the GMP contract was approved at the March 2021 board meeting. Construction began the end of May and the work is complete.

The next phase of projects included six Elementary Schools, four Intermediate Schools and three Middle Schools. The projects were reviewed and the GMP contract was approved at the April 2021 board meeting. The remaining scope for these projects began the end of May. The six Elementary Schools are complete, and the four Intermediate Schools are complete with the exception of door hardware. Finally, the three Middle Schools are still in progress but should be complete by January 2021.

The Newsom Stadium Project was reviewed and the GMP contract was approved at the June 2021 board meeting. Construction began the beginning of July and is almost complete with DDC work remaining.

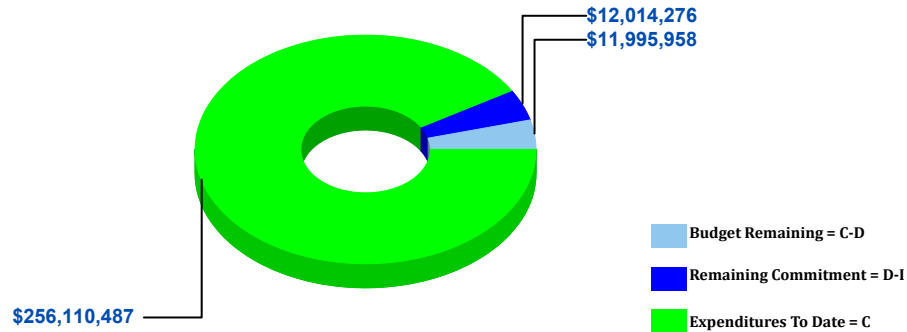
### **SCHEDULE:**

The Report for each project is attached herewith.

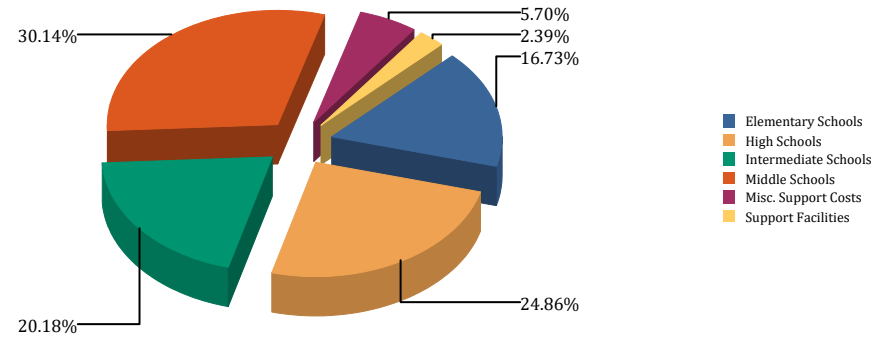
### **BUDGET:**

The Program Report Summary of expenditures is attached herewith.

**Program Budget/Cost Status**



**Value of Projects by Type**



| BUDGET |   |       | COST COMMITMENTS |   |       |       | EXPENDITURES |       |
|--------|---|-------|------------------|---|-------|-------|--------------|-------|
| A      | B | C=A+B | D                | E | G=D+E | H=C-G | I            | J=I/C |

| Description                      | Original Budget     | Budget Changes     | Current Budget      | Committed Cost      | Forecasted Additional Commitments | Projected Commitments | Projected (Over) / Under | Expenditures To Date | % Expended    |
|----------------------------------|---------------------|--------------------|---------------------|---------------------|-----------------------------------|-----------------------|--------------------------|----------------------|---------------|
| <b>Elementary Schools</b>        |                     |                    |                     |                     |                                   |                       |                          |                      |               |
| Alice Ponder ES                  | \$356,242           | (\$77,454)         | \$278,788           | \$237,880           | \$43,917                          | \$281,797             | (\$3,009)                | \$233,777            | 83.85%        |
| Tarver Rendon ES                 | \$356,242           | (\$101,040)        | \$255,202           | \$244,419           | \$10,783                          | \$255,202             | \$0                      | \$238,747            | 93.55%        |
| J.L. Boren ES                    | \$356,242           | (\$119,527)        | \$236,715           | \$236,715           | \$1,244                           | \$237,958             | (\$1,244)                | \$231,043            | 97.60%        |
| Charlotte Anderson ES            | \$0                 | \$5,624            | \$5,624             | \$5,624             | \$0                               | \$5,624               | \$0                      | \$5,624              | 100.00%       |
| Glenn Harmon ES                  | \$149,211           | \$57,636           | \$206,847           | \$206,847           | \$0                               | \$206,847             | \$0                      | \$206,847            | 100.00%       |
| D.P. Morris ES                   | \$839,120           | (\$122,255)        | \$716,865           | \$716,865           | \$0                               | \$716,865             | \$0                      | \$716,865            | 100.00%       |
| Willie Brown ES                  | \$873,350           | (\$152,746)        | \$720,604           | \$720,604           | \$0                               | \$720,604             | \$0                      | \$720,604            | 100.00%       |
| Kenneth Davis ES                 | \$664,060           | \$108,603          | \$772,663           | \$813,254           | \$3,009                           | \$816,263             | (\$43,600)               | \$534,321            | 69.15%        |
| Imogene Gideon ES                | \$664,060           | \$117,202          | \$781,262           | \$778,252           | \$5,005                           | \$783,258             | (\$1,996)                | \$561,475            | 71.87%        |
| Erma Nash ES                     | \$1,231,296         | (\$62,634)         | \$1,168,662         | \$916,182           | \$252,480                         | \$1,168,662           | \$0                      | \$887,183            | 75.91%        |
| Elizabeth Smith ES               | \$711,004           | (\$80,545)         | \$630,459           | \$619,634           | \$10,825                          | \$630,459             | \$0                      | \$602,400            | 95.55%        |
| Roberta Tipps ES                 | \$1,078,730         | (\$103,809)        | \$974,921           | \$911,843           | \$63,078                          | \$974,921             | \$0                      | \$881,495            | 90.42%        |
| Martha Reid ES                   | \$711,004           | (\$150,068)        | \$560,936           | \$553,289           | \$7,647                           | \$560,936             | \$0                      | \$538,528            | 96.01%        |
| Thelma Jones ES                  | \$1,122,740         | (\$189,239)        | \$933,501           | \$870,554           | \$62,947                          | \$933,501             | \$0                      | \$847,591            | 90.80%        |
| Mary Jo Sheppard ES              | \$736,430           | (\$145,949)        | \$590,481           | \$576,826           | \$13,655                          | \$590,481             | \$0                      | \$566,973            | 96.02%        |
| Janet Brockett ES                | \$743,276           | (\$162,118)        | \$581,158           | \$554,845           | \$26,314                          | \$581,158             | \$0                      | \$546,619            | 94.06%        |
| Anna May Daulton ES              | \$947,678           | (\$171,638)        | \$776,040           | \$752,902           | \$23,138                          | \$776,040             | \$0                      | \$713,294            | 91.91%        |
| Cora Spencer ES                  | \$711,004           | (\$115,859)        | \$595,145           | \$581,490           | \$13,655                          | \$595,145             | \$0                      | \$572,129            | 96.13%        |
| Louise Cabaniss ES               | \$742,298           | (\$167,979)        | \$574,319           | \$561,298           | \$13,022                          | \$574,319             | \$0                      | \$552,904            | 96.27%        |
| Carol Holt ES                    | \$711,004           | (\$77,514)         | \$633,490           | \$620,587           | \$13,828                          | \$634,415             | (\$924)                  | \$378,424            | 59.74%        |
| Annette Perry ES                 | \$1,603,914         | (\$381,919)        | \$1,221,995         | \$1,221,995         | \$0                               | \$1,221,995           | \$0                      | \$1,221,995          | 100.00%       |
| Judy K. Miller ES                | \$526,162           | (\$240,008)        | \$286,154           | \$260,619           | \$25,535                          | \$286,154             | \$0                      | \$251,114            | 87.75%        |
| Nancy Neal ES                    | \$553,546           | (\$42,986)         | \$510,560           | \$507,170           | \$4,408                           | \$511,579             | (\$1,018)                | \$252,028            | 49.36%        |
| Brenda Norwood Elementary School | \$28,569,496        | \$4,268,750        | \$32,838,246        | \$32,782,330        | \$72,515                          | \$32,854,845          | (\$16,599)               | \$30,960,836         | 94.28%        |
| <b>Elementary Schools</b>        | <b>\$44,958,109</b> | <b>\$1,892,530</b> | <b>\$46,850,639</b> | <b>\$46,252,026</b> | <b>\$667,004</b>                  | <b>\$46,919,030</b>   | <b>(\$68,391)</b>        | <b>\$43,222,817</b>  | <b>92.26%</b> |

| Description                         | BUDGET              |                      |                     | COST COMMITMENTS                  |                       |                          |                      | EXPENDITURES        |               |
|-------------------------------------|---------------------|----------------------|---------------------|-----------------------------------|-----------------------|--------------------------|----------------------|---------------------|---------------|
|                                     | A                   | B                    | C=A+B               | D                                 | E                     | G=D+E                    | H=C-G                | I                   | J=I/C         |
| Original Budget                     | Budget Changes      | Current Budget       | Committed Cost      | Forecasted Additional Commitments | Projected Commitments | Projected (Over) / Under | Expenditures To Date | % Expended          |               |
| <b>High Schools</b>                 |                     |                      |                     |                                   |                       |                          |                      |                     |               |
| Summit High School                  | \$28,299,132        | (\$1,128,108)        | \$27,171,024        | \$27,204,572                      | \$8,410               | \$27,212,981             | (\$41,957)           | \$25,201,765        | 92.75%        |
| Mansfield High School               | \$13,671,435        | (\$2,007,359)        | \$11,664,076        | \$11,664,076                      | \$18,928              | \$11,683,004             | (\$18,928)           | \$11,619,753        | 99.62%        |
| Timberview High School              | \$8,774,910         | \$879,492            | \$9,654,402         | \$9,656,588                       | \$14,735              | \$9,671,323              | (\$16,921)           | \$9,616,620         | 99.61%        |
| Legacy High School                  | \$9,121,120         | \$765,357            | \$9,886,477         | \$9,886,477                       | \$14,735              | \$9,901,213              | (\$14,735)           | \$9,847,382         | 99.60%        |
| Phoenix Academy                     | \$1,944,476         | \$127,463            | \$2,071,939         | \$2,071,939                       | \$0                   | \$2,071,939              | \$0                  | \$1,954,577         | 94.34%        |
| Lake Ridge High School              | \$8,112,806         | \$491,822            | \$8,604,628         | \$8,604,627                       | \$17,597              | \$8,622,224              | (\$17,597)           | \$8,563,934         | 99.53%        |
| Frontier High School - BBIA         | \$572,128           | \$5,979              | \$578,107           | \$578,107                         | \$0                   | \$578,107                | \$0                  | \$500,008           | 86.49%        |
| <b>High Schools</b>                 | <b>\$70,496,007</b> | <b>(\$865,354)</b>   | <b>\$69,630,653</b> | <b>\$69,666,386</b>               | <b>\$74,406</b>       | <b>\$69,740,792</b>      | <b>(\$110,139)</b>   | <b>\$67,304,040</b> | <b>96.66%</b> |
| <b>Intermediate Schools</b>         |                     |                      |                     |                                   |                       |                          |                      |                     |               |
| Mary Orr Intermediate School        | \$635,698           | \$8,741              | \$644,439           | \$616,693                         | \$29,421              | \$646,114                | (\$1,675)            | \$340,459           | 52.83%        |
| Cross Timbers Intermediate          | \$2,942,032         | (\$639,355)          | \$2,302,677         | \$2,248,371                       | \$54,306              | \$2,302,677              | \$0                  | \$2,206,633         | 95.83%        |
| Donna Shepard Intermediate School   | \$3,395,866         | \$1,056,821          | \$4,452,687         | \$4,375,476                       | \$77,211              | \$4,452,687              | \$0                  | \$4,359,753         | 97.91%        |
| Della Icenhower Intermediate School | \$761,858           | \$2,444              | \$764,302           | \$716,220                         | \$48,082              | \$764,302                | \$0                  | \$523,144           | 68.45%        |
| Mary Lillard Intermediate School    | \$575,062           | \$2,444              | \$577,506           | \$532,833                         | \$44,674              | \$577,506                | \$0                  | \$498,553           | 86.33%        |
| Asa Low Intermediate School         | \$564,304           | (\$20,106)           | \$544,198           | \$534,018                         | \$10,180              | \$544,198                | \$0                  | \$516,126           | 94.84%        |
| Alma Martinez Intermediate School   | \$49,597,757        | (\$2,356,828)        | \$47,240,929        | \$46,602,522                      | \$638,407             | \$47,240,929             | \$0                  | \$44,184,388        | 93.53%        |
| <b>Intermediate Schools</b>         | <b>\$58,472,577</b> | <b>(\$1,945,839)</b> | <b>\$56,526,738</b> | <b>\$55,626,133</b>               | <b>\$902,280</b>      | <b>\$56,528,413</b>      | <b>(\$1,675)</b>     | <b>\$52,629,056</b> | <b>93.10%</b> |
| <b>Middle Schools</b>               |                     |                      |                     |                                   |                       |                          |                      |                     |               |
| Rogene Worley Middle School         | \$5,603,158         | (\$933,800)          | \$4,669,358         | \$5,384,161                       | \$115,514             | \$5,499,675              | (\$830,317)          | \$5,363,429         | 114.86%       |
| T. A. Howard Middle School          | \$5,050,592         | \$777,419            | \$5,828,011         | \$5,676,830                       | \$151,181             | \$5,828,011              | \$0                  | \$5,345,711         | 91.72%        |
| Brooks Wester Middle School         | \$11,361,378        | (\$3,935,357)        | \$7,426,021         | \$8,061,947                       | \$12,800              | \$8,074,747              | (\$648,726)          | \$8,050,577         | 108.41%       |
| Danny Jones Middle School           | \$1,341,810         | \$161,444            | \$1,503,254         | \$1,085,330                       | \$417,924             | \$1,503,254              | \$0                  | \$867,328           | 57.70%        |
| James Coble Middle School           | \$1,387,776         | \$172,444            | \$1,560,220         | \$1,469,137                       | \$93,851              | \$1,562,988              | (\$2,768)            | \$924,011           | 59.22%        |
| Linda Jobe Middle School            | \$1,275,306         | \$163,544            | \$1,438,850         | \$885,060                         | \$553,790             | \$1,438,850              | \$0                  | \$754,411           | 52.43%        |
| Charlene McKinzey Middle School     | \$60,915,754        | \$1,098,013          | \$62,013,767        | \$61,599,788                      | \$481,495             | \$62,081,283             | (\$67,516)           | \$60,721,386        | 97.92%        |
| <b>Middle Schools</b>               | <b>\$86,935,774</b> | <b>(\$2,496,293)</b> | <b>\$84,439,481</b> | <b>\$84,162,253</b>               | <b>\$1,826,556</b>    | <b>\$85,988,808</b>      | <b>(\$1,549,328)</b> | <b>\$82,026,854</b> | <b>97.14%</b> |
| <b>Misc. Support Costs</b>          |                     |                      |                     |                                   |                       |                          |                      |                     |               |
| General/Construction Supervision    | \$0                 | \$2,039,268          | \$2,039,268         | \$1,430,007                       | \$609,261             | \$2,039,268              | \$0                  | \$1,339,387         | 65.68%        |
| Salaries                            | \$0                 | \$2,904,900          | \$2,904,900         | \$2,492,609                       | \$412,291             | \$2,904,900              | \$0                  | \$2,492,609         | 85.81%        |
| Land Acquisition                    | \$0                 | \$0                  | \$0                 | \$0                               | \$0                   | \$0                      | \$0                  | \$0                 | 0.00%         |
| MISD Controlled Contingency Int.    | \$0                 | \$3,782,976          | \$3,782,976         | \$0                               | \$3,782,976           | \$3,782,976              | \$0                  | \$0                 | 0.00%         |
| Bond Sale Costs                     | \$500,000           | \$1,727,428          | \$2,227,428         | \$2,227,428                       | \$0                   | \$2,227,428              | \$0                  | \$2,227,428         | 100.00%       |
| MISD Leftover Project Funds         | \$0                 | \$2,266,522          | \$2,266,522         | \$0                               | \$2,266,522           | \$2,266,522              | \$0                  | \$0                 | 0.00%         |
| MISD Controlled Contingency (1%)    | \$2,500,000         | \$250,000            | \$2,750,000         | \$0                               | \$2,750,000           | \$2,750,000              | \$0                  | \$0                 | 0.00%         |
| Misc. Support Costs                 | \$3,000,000         | \$12,971,094         | \$15,971,094        | \$6,150,044                       | \$9,821,050           | \$15,971,094             | \$0                  | \$6,059,423         | 37.94%        |
| <b>Misc. Support Costs</b>          | <b>\$3,000,000</b>  | <b>\$12,971,094</b>  | <b>\$15,971,094</b> | <b>\$6,150,044</b>                | <b>\$9,821,050</b>    | <b>\$15,971,094</b>      | <b>\$0</b>           | <b>\$6,059,423</b>  | <b>37.94%</b> |
| <b>Support Facilities</b>           |                     |                      |                     |                                   |                       |                          |                      |                     |               |
| Danny Griffin Operations            | \$14,180            | \$0                  | \$14,180            | \$992                             | \$13,188              | \$14,180                 | \$0                  | \$751               | 5.30%         |
| Transportation                      | \$31,296            | \$0                  | \$31,296            | \$1,991                           | \$29,305              | \$31,296                 | \$0                  | \$1,460             | 4.66%         |
| Student Services Facility           | \$32,329            | \$47,414             | \$79,743            | \$11,732                          | \$69,010              | \$80,743                 | (\$1,000)            | \$11,732            | 14.71%        |
| Facilities - Maintenance Complex    | \$74,328            | (\$1,286)            | \$73,042            | \$10,613                          | \$62,429              | \$73,042                 | \$0                  | \$10,253            | 14.04%        |
| Police & Technology                 | \$898,778           | \$489,235            | \$1,388,013         | \$1,588,388                       | \$1,000               | \$1,589,388              | (\$201,375)          | \$1,584,002         | 114.12%       |
| Support Costs                       | \$4,075,000         | (\$4,075,000)        | \$0                 | \$0                               | \$0                   | \$0                      | \$0                  | \$0                 | 0.00%         |
| Administration Complex              | \$831,296           | \$28,261             | \$859,557           | \$844,832                         | \$14,725              | \$859,557                | \$0                  | \$49,249            | 5.73%         |

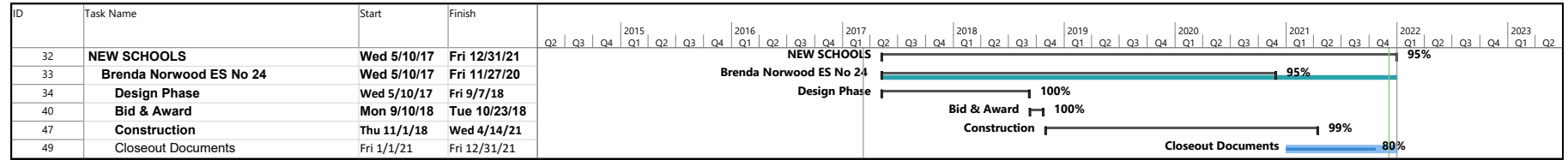
| Description                         | BUDGET               |                      |                      | COST COMMITMENTS     |                                   |                       | EXPENDITURES             |                      |               |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------------------|-----------------------|--------------------------|----------------------|---------------|
|                                     | A                    | B                    | C=A+B                | D                    | E                                 | G=D+E                 | H=C-G                    | I                    | J=I/C         |
|                                     | Original Budget      | Budget Changes       | Current Budget       | Committed Cost       | Forecasted Additional Commitments | Projected Commitments | Projected (Over) / Under | Expenditures To Date | % Expended    |
| Vernon Newsom Stadium               | \$972,128            | (\$16,825)           | \$955,303            | \$770,919            | \$184,384                         | \$955,303             | \$0                      | \$403,577            | 42.25%        |
| Debbie Weems Natatorium             | \$2,853,674          | (\$1,054,896)        | \$1,798,778          | \$1,596,356          | \$202,422                         | \$1,798,778           | \$0                      | \$1,591,319          | 88.47%        |
| Willie Pigg Auditorium              | \$777,506            | (\$224,940)          | \$552,566            | \$552,566            | \$0                               | \$552,566             | \$0                      | \$535,241            | 96.86%        |
| Sixth Avenue Bus Transportation Fac | \$12,714             | \$0                  | \$12,714             | \$0                  | \$12,714                          | \$12,714              | \$0                      | \$0                  | 0.00%         |
| Center for The Performing Arts      | \$541,810            | \$373,009            | \$914,819            | \$883,946            | \$30,873                          | \$914,819             | \$0                      | \$675,235            | 73.81%        |
| Ron Whitson Agricultural Science Fa | \$22,494             | (\$389)              | \$22,105             | \$5,586              | \$16,519                          | \$22,105              | \$0                      | \$5,477              | 24.78%        |
| <b>Support Facilities</b>           | <b>\$11,137,533</b>  | <b>(\$4,435,417)</b> | <b>\$6,702,117</b>   | <b>\$6,267,922</b>   | <b>\$636,569</b>                  | <b>\$6,904,492</b>    | <b>(\$202,375)</b>       | <b>\$4,868,297</b>   | <b>72.64%</b> |
| <b>Grand Totals:</b>                | <b>\$275,000,000</b> | <b>\$5,120,721</b>   | <b>\$280,120,721</b> | <b>\$268,124,763</b> | <b>\$13,927,865</b>               | <b>\$282,052,628</b>  | <b>(\$1,931,907)</b>     | <b>\$256,110,487</b> | <b>91.43%</b> |



| Purchase Order   | ORG | SCHOOL NAME                    | GMP             |                      |                |                | Final Closeout - General Contractor |                        |               |  | Audit  |  |
|--|-----|--------------------------------|-----------------|----------------------|----------------|----------------|-------------------------------------|------------------------|---------------|--|--|--|
|  |     |                                | Budget          | Total Billed To Date | Balance        | Retainage      | Sub. Comp. Date                     | General Contractor     | Closeout Date | Closeout Documents Needed  | Status   | Documents Requested                            |
| <b>NEW SCHOOLS</b>   |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9581900105   | 128 | Brenda Norwood ES              | \$29,078,027.00 | \$27,506,094.59      | \$1,571,932.41 | \$1,447,689.19 | 4/14/2021                           | Lee Lewis Construction | Jan-22        | LLC: Flash Drive & As-builts, documentation returned w/comments from HA; 10/19/21 - HA & MISD met with LLC to discuss as-builts and documentation requirements       | Pay Apps reviewed thru 08/2021; 09/14/21: requested add'l documents          | LLC: Ongoing documentation                     |
| 9581900105   | 208 | Alma Martinez IS               | \$40,801,973.00 | \$38,756,274.01      | \$2,045,698.99 | \$2,039,803.90 | 4/14/2021                           | Lee Lewis Construction | Jan-22        | LLC: Flash Drive & As-builts, documentation returned w/comments from HA; 10/19/21 - HA & MISD met with LLC to discuss as-builts and documentation requirements       | Pay Apps reviewed thru 08/2021; 09/14/21: requested add'l documents          | LLC: Ongoing documentation                     |
| 9581900079   | 047 | Charlene McKinzey MS           | \$54,401,019.00 | \$51,178,557.52      | \$3,222,461.48 | \$2,693,608.29 | 3/22/2021                           | Pogue Construction     | Jan-22        | Pogue: Flash Drive & As-builts (basically all documentation); 07/15 HA emailed for status; 09/28/21: HA, MISD & Pogue reviewed as-builts                             | 09/14/21: requested add'l documents (job cost detail, pay apps 29-31)        | Pogue: Job Cost detail & Ongoing documentation |
| <b>MACs &amp; Building Renovations</b>                     |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9581900072   | 007 | Lake Ridge HS                  | \$7,594,982.00  | \$7,132,269.34       | \$462,712.66   | \$462,712.66   | Mac & Reno 6/12/20                  | Pogue Construction     | Dec-21        | HA & Pogue: Flash Drive & As-builts, AIA G706, AIA G706A, AIA G707; 10/13/21: HA sent back as-builts and files for corrections                                       |  | Complete                                       |
|  | 005 | Legacy HS                      | \$8,776,222.00  | \$8,057,037.37       | \$719,184.63   | \$719,184.63   | Mac & Reno 6/12/20                  | Pogue Construction     | Dec-21        | HA & Pogue: Flash Drive & As-builts, AIA G706, AIA G706A, AIA G707; 10/13/21: HA sent back as-builts and files for corrections                                       |  | Complete                                       |
|  | 003 | Mansfield HS                   | \$10,224,091.00 | \$9,939,085.99       | \$285,005.01   | \$285,005.01   | Mac & Reno 6/12/20                  | Pogue Construction     | Dec-21        | HA & Pogue: Flash Drive & As-builts, AIA G706, AIA G706A, AIA G707; 10/13/21: HA sent back as-builts and files for corrections                                       |  | Complete                                       |
|  | 004 | Timberview HS                  | \$8,569,205.00  | \$8,289,969.34       | \$279,235.66   | \$279,235.66   | Mac & Reno 6/12/20                  | Pogue Construction     | Dec-21        | HA & Pogue: Flash Drive & As-builts, AIA G706, AIA G706A, AIA G707; 10/13/21: HA sent back as-builts and files for corrections                                       |  | Complete                                       |
|  |     |                                | \$35,164,500.00 | \$33,418,362.04      | \$1,746,137.96 | \$1,746,137.96 |                                     |                        |               |  |  |  |
| 9581900073   | 002 | Summit HS MAC & Renovation     | \$24,277,513.00 | \$22,432,658.13      | \$1,844,854.87 | \$1,180,666.22 | Mac 6/12/20<br>Reno 8/12/20         | Lee Lewis Construction | Dec-21        | HA & LLC: AIA G707 & AIA G701, subcontractor Releases, Flash Drives & As-builts; 06/17 HA emailed LLC asking for status; 10/21/21: MISD, HA & LLC reviewed as-builts | Auditors are working on AQ log; 11/01/21: MISD requested update.             | Auditors: Draft Rpt. 1                         |
| <b>Phase 2 Howard/Timbers/Phoenix Renovations</b>          |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9582000015   | 042 | T.A. Howard MS                 | \$4,755,083.72  | \$4,447,345.64       | \$307,738.08   | \$234,070.82   | 8/3/2020                            | Lee Lewis Construction | Oct-21        | Closeouts delivered to MISD on 10/14/21; MISD currently reviewing  | Audit Draft Report issued to LLC & MISD; 11/16/21: LLC responded to Rev. 2   | Auditors: Final Rpt based on LLC responses     |
| 9581900182   | 202 | Cross Timbers IS               | \$1,077,919.17  | \$1,037,426.22       | \$40,492.95    | \$40,492.95    | 1/3/2020                            | Lee Lewis Construction | Oct-21        | COMPLETE   | Audit Draft Report issued to LLC & MISD; 11/16/21: waiting on LLC to respond | Auditors: Draft Rpt. 2 based on LLC responses  |
| 9581900182   | 006 | The Phoenix Academy            | \$1,910,079.06  | \$1,801,172.09       | \$108,906.97   | \$108,906.97   | 1/6/2020                            | Lee Lewis Construction | Oct-21        | COMPLETE   | Audit Draft Report issued to LLC & MISD; 11/16/21: waiting on LLC to respond | Auditors: Draft Rpt. 2 based on LLC responses  |
|  |     |                                | \$7,743,081.95  | \$7,285,943.95       | \$457,138.00   |                |                                     |                        |               |  |  |  |
| <b>Phase 2 Worley/Wester/Police &amp; Tech Renovations</b> |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9581900156   | 041 | Rogene Worley MS               | \$4,870,825.00  | \$4,870,825.00       | \$0.00         | Paid           | 6/18/2020                           | Pogue Construction     | Sep-21        | COMPLETE   | COMPLETE   | COMPLETE                                       |
|  | 043 | Brooks Wester MS               | \$7,207,197.00  | \$7,207,197.00       | \$0.00         | Paid           | 6/18/2020                           | Pogue Construction     | Sep-21        | COMPLETE   | COMPLETE   | COMPLETE                                       |
|  | 952 | Police & Technology            | \$1,511,978.00  | \$1,511,978.00       | \$0.00         | Paid           | 12/18/2019                          | Pogue Construction     | Sep-21        | COMPLETE   | COMPLETE   | COMPLETE                                       |
|  |     |                                | \$13,590,000.00 | \$13,590,000.00      | \$0.00         | \$679,500.01   |                                     |                        |               |  |  |  |
| <b>Middle Schools Athletic Lights</b>                      |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
|  | 042 | T.A. Howard MS                 | \$384,889.00    | \$384,889.00         | \$0.00         | Paid           | 5/15/2020                           | Groves Electrical      | Dec-20        | COMPLETE   | N/A  | N/A  |
|  | 044 | Danny Jones MS                 | \$374,328.00    | \$374,328.00         | \$0.00         | Paid           | 5/15/2020                           | Groves Electrical      | Dec-20        | COMPLETE   | N/A  | N/A  |
|  | 045 | James Coble MS                 | \$372,044.00    | \$372,044.00         | \$0.00         | Paid           | 5/15/2020                           | Groves Electrical      | Dec-20        | COMPLETE   | N/A  | N/A  |
|  | 046 | Linda Jobe MS                  | \$370,917.00    | \$370,917.00         | \$0.00         | Paid           | 5/15/2020                           | Groves Electrical      | Dec-20        | COMPLETE   | N/A  | N/A  |
|  |     |                                | \$1,502,178.00  | \$1,502,178.00       | \$0.00         | \$75,108.90    |                                     |                        |               |  |  |  |
| <b>SHW Schools PKG 2 Renovations</b>                       |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9582000057   | 119 | Janet Brockett ES              | \$220,754.07    | \$214,915.05         | \$5,839.02     | \$5,839.02     | 08/24/2020                          | Lee Lewis Construction | Oct-21        | Closeouts delivered to MISD on 10/14/21; MISD currently reviewing  | COMPLETE   | COMPLETE                                       |
|  | 122 | Louise Cabaniss ES             | \$213,091.30    | \$207,188.54         | \$5,902.76     | \$5,902.76     | 08/24/2020                          | Lee Lewis Construction | Oct-21        | Closeouts delivered to MISD on 10/14/21; MISD currently reviewing  | COMPLETE   | COMPLETE                                       |
|  | 120 | Anna May Daulton ES            | \$378,640.85    | \$342,517.70         | \$36,123.15    | \$36,123.15    | 08/24/2020                          | Lee Lewis Construction | Oct-21        | Closeouts delivered to MISD on 10/14/21; MISD currently reviewing  | COMPLETE   | COMPLETE                                       |
|  | 118 | Mary Jo Sheppard ES            | \$223,453.07    | \$216,117.27         | \$7,335.80     | \$7,335.80     | 08/24/2020                          | Lee Lewis Construction | Oct-21        | Closeouts delivered to MISD on 10/14/21; MISD currently reviewing  | COMPLETE   | COMPLETE                                       |
|  | 121 | Cora Spencer ES                | \$223,453.07    | \$216,487.29         | \$6,965.78     | \$6,965.78     | 08/24/2020                          | Lee Lewis Construction | Oct-21        | Closeouts delivered to MISD on 10/14/21; MISD currently reviewing  | COMPLETE   | COMPLETE                                       |
|  |     |                                | \$1,259,392.36  | \$1,197,225.85       | \$62,166.51    | \$62,166.51    |                                     |                        |               |  |  |  |
| <b>Donna Shepard Intermediate Renovations</b>              |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9582000040   | 204 | Donna Shepard IS               | \$3,929,723.76  | \$3,929,723.76       | \$0.00         | Paid           | 8/13/2020                           | Lee Lewis Construction | Nov-21        | COMPLETE   | Audit questions issued to LLC & MISD; 11/01/21: MISD requested update        | Auditors: Draft Rpt. 1                         |
| 9582000063   | 981 | Newsom Stadium Roof Overlay    | \$237,114.00    | \$237,114.00         | \$0.00         | Paid           | 8/13/2020                           | Lee Lewis Construction | Nov-21        | COMPLETE   |  |  |
|  |     |                                | \$4,166,837.76  | \$4,166,837.76       | \$0.00         | \$208,341.89   |                                     |                        |               |  |  |  |
| <b>Newsom Stadium &amp; Weems Natatorium</b>               |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9582100183   | 981 | Vernon Newsom Stadium          | \$ 256,865.00   | \$ 109,944.20        | \$ 146,920.80  | \$5,786.54     | 8/1/2021                            | Lee Lewis Construction | Dec-21        | LLC: Working on Closeouts  | N/A  | N/A  |
| 9582000060   | 982 | Debbie Weems Natatorium        | \$ 1,496,616.00 | \$ 1,274,492.10      | \$ 222,123.90  | \$67,078.53    | 8/14/2020                           | Lee Lewis Construction | Oct-21        | COMPLETE   | N/A  | N/A  |
| 9581800334   |     | Natorium HVAC Replacement      | \$ 1,411,145.00 | \$ 1,411,145.00      | \$ -           | Paid           | 10/31/2018                          | Infinity Contractors   | Feb. 19       | COMPLETE   | N/A  | N/A  |
| <b>PBK Schools PKG 1 Renovations</b>                       |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9582000046   | 117 | Thelma Jones ES                | \$ 483,142.40   | \$ 462,096.16        | \$ 21,046.24   | \$24,328.33    | 8/6/2020                            | Lee Lewis Construction | Oct-21        | Closeouts delivered to MISD on 10/14/21; MISD currently reviewing  | COMPLETE   | COMPLETE                                       |
|  | 113 | Erma Nash ES                   | \$ 524,877.52   | \$ 499,582.01        | \$ 25,295.51   | \$26,308.79    | 8/6/2020                            | Lee Lewis Construction | Oct-21        | Closeouts delivered to MISD on 10/14/21; MISD currently reviewing  | COMPLETE   | COMPLETE                                       |
|  | 116 | Martha Reid ES                 | \$ 210,012.80   | \$ 197,646.22        | \$ 12,366.58   | \$10,402.45    | 8/6/2020                            | Lee Lewis Construction | Oct-21        | Closeouts delivered to MISD on 10/14/21; MISD currently reviewing  | COMPLETE   | COMPLETE                                       |
|  | 115 | Roberta Tipps ES               | \$ 497,145.08   | \$ 469,817.24        | \$ 27,327.84   | \$24,704.72    | 8/6/2020                            | Lee Lewis Construction | Oct-21        | Closeouts delivered to MISD on 10/14/21; MISD currently reviewing  | COMPLETE   | COMPLETE                                       |
|  | 114 | Elizabeth Smith ES             | \$ 240,308.31   | \$ 224,404.16        | \$ 15,904.15   | \$11,810.75    | 8/6/2020                            | Lee Lewis Construction | Oct-21        | Closeouts delivered to MISD on 10/14/21; MISD currently reviewing  | COMPLETE   | COMPLETE                                       |
|  |     |                                | \$ 1,955,486.11 | \$ 1,853,545.79      | \$ 101,940.32  | \$97,555.04    |                                     |                        |               |  |  |  |
| <b>Phase 3 Renovations</b>                                 |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9582100150   | 038 | Frontier HS @ BBIA             | \$ 512,755.00   | \$ 416,019.84        | \$ 96,735.16   | \$21,895.78    | 10/15/2021                          | Lee Lewis Construction | Jan-22        | LLC: Working on Closeouts  | N/A  | N/A  |
|  | 987 | Center for Performing Arts     | \$ 523,374.00   | \$ 471,993.88        | \$ 51,380.12   | \$24,841.78    | 7/31/2021                           | Lee Lewis Construction | Jan-22        | LLC: Working on Closeouts  | N/A  | N/A  |
|  |     |                                | \$ 1,036,129.00 | \$ 888,013.72        | \$ 148,115.28  |                |                                     |                        |               |  |  |  |
| <b>Huckabee Schools Renovations</b>                        |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9582100172   | 123 | Carol Holt                     | \$22,894.65     | \$17,319.96          | \$5,574.69     | \$911.57       | 8/15/2021                           | Lee Lewis Construction | Jan-22        | LLC: Working on Closeouts  | N/A  | N/A  |
|  | 103 | Tarver Rendon                  | \$22,894.65     | \$17,319.96          | \$5,574.69     | \$911.57       | 8/15/2021                           | Lee Lewis Construction | Jan-22        | LLC: Working on Closeouts  | N/A  | N/A  |
|  | 101 | Alice Ponder                   | \$22,894.65     | \$18,810.03          | \$4,084.62     | \$990.00       | 8/15/2021                           | Lee Lewis Construction | Jan-22        | LLC: Working on Closeouts  | N/A  | N/A  |
|  | 105 | J.L. Boren                     | \$22,894.65     | \$17,319.96          | \$5,574.69     | \$911.57       | 8/15/2021                           | Lee Lewis Construction | Jan-22        | LLC: Working on Closeouts  | N/A  | N/A  |
| <b>SHW Schools Renovations</b>                             |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9582100172   | 126 | Nancy Neal ES                  | \$22,894.65     | \$13,757.45          | \$9,137.20     | \$724.08       | 8/15/2021                           | Lee Lewis Construction | Jan-22        | LLC: Working on Closeouts  | N/A  | N/A  |
|  | 125 | Judy K. Miller ES              | \$22,894.65     | \$13,757.45          | \$9,137.20     | \$724.08       | 8/15/2021                           | Lee Lewis Construction | Jan-22        | LLC: Working on Closeouts  | N/A  | N/A  |
| <b>Middle Schools Renovations</b>                          |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9582100172   | 045 | James Coble MS                 | \$680,648.09    | \$163,882.74         | \$516,765.35   | \$8,625.41     | 12/31/2021                          | Lee Lewis Construction | Mar-22        | LLC: Working on Closeouts  | N/A  | N/A  |
|  | 046 | Linda Jobe MS                  | \$118,584.45    | \$17,695.26          | \$100,889.19   | \$931.33       | 12/31/2021                          | Lee Lewis Construction | Mar-22        | LLC: Working on Closeouts  | N/A  | N/A  |
|  | 044 | Danny Jones MS                 | \$340,530.03    | \$119,548.13         | \$220,981.90   | \$6,292.01     | 12/31/2021                          | Lee Lewis Construction | Mar-22        | LLC: Working on Closeouts  | N/A  | N/A  |
| <b>Intermediate Schools Renovations</b>                    |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
| 9582100172   | 205 | Della Icenhower IS             | \$203,827.79    | \$27,833.61          | \$175,994.18   | \$1,464.93     | 12/31/2021                          | Lee Lewis Construction | Mar-22        | LLC: Working on Closeouts  | N/A  | N/A  |
|  | 206 | Mary Lillard IS                | \$26,699.43     | \$9,836.57           | \$16,862.86    | \$517.71       | 12/31/2021                          | Lee Lewis Construction | Mar-22        | LLC: Working on Closeouts  | N/A  | N/A  |
|  | 201 | Mary Orr IS                    | \$388,206.52    | \$110,593.21         | \$277,613.31   | \$5,820.70     | 12/31/2021                          | Lee Lewis Construction | Mar-22        | LLC: Working on Closeouts  | N/A  | N/A  |
| <b>Future Projects -</b>                                   |     |                                |                 |                      |                |                |                                     |                        |               |  |  |  |
|  | 935 | Danny Griffin Operations       |                 |                      | \$0.00         |                |                                     |                        |               |  |  |  |
|  | 934 | Danny Griffin Transportation   |                 |                      | \$0.00         |                |                                     |                        |               |  |  |  |
| 9582200011   | 970 | Administration Complex         | \$779,617.00    |                      | \$779,617.00   |                | 2/1/2022                            | Lee Lewis Construction | Apr-22        |  |  |  |
| 9582200021   | 981 | Newsom Stadium DDC             | \$215,110.00    |                      | \$215,110.00   |                | 2/1/2022                            | Lee Lewis Construction | Feb-22        |  |  |  |
|  |     | Facilities & Maintenance       |                 |                      | \$0.00         |                |                                     |                        |               |  |  |  |
|  |     | Reed-Stewart Ag Science Center |                 |                      | \$0.00         |                |                                     |                        |               |  |  |  |
|  |     | Transportation Center          |                 |                      | \$0.00         |                |                                     |                        |               |  |  |  |

**Brenda Norwood Elementary School (Org. Code 128)**

Schedule Summary



Cost Summary

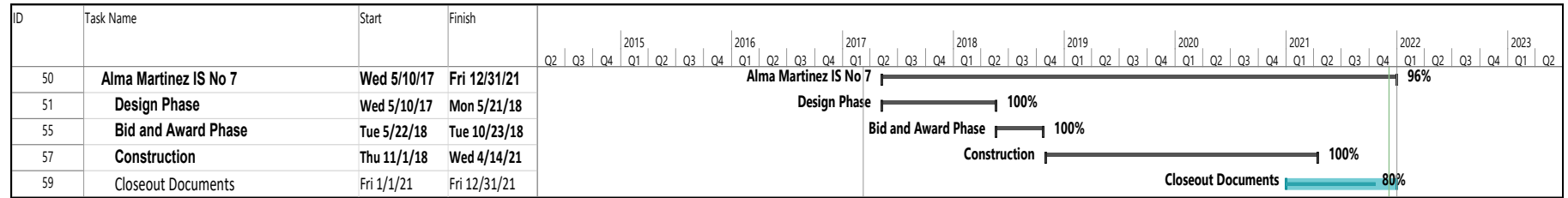
Contract Award Amount: \$29,078,027.00

Status Summary

1. Substantial Completion was issued on April 14, 2021, and the City of Mansfield issued the Certificate of Occupancy on June 29, 2021.
2. Contractor has completed the architect and MISD punch list items.
3. Mansfield ISD and Lee Lewis Constructions are handling all warranty issues.
4. The contractor is currently gathering all the closeout documentation and Mansfield ISD has requested these items by January 2022.
5. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

**Alma Martinez Intermediate School (Org. Code 208)**

Schedule Summary



Cost Summary

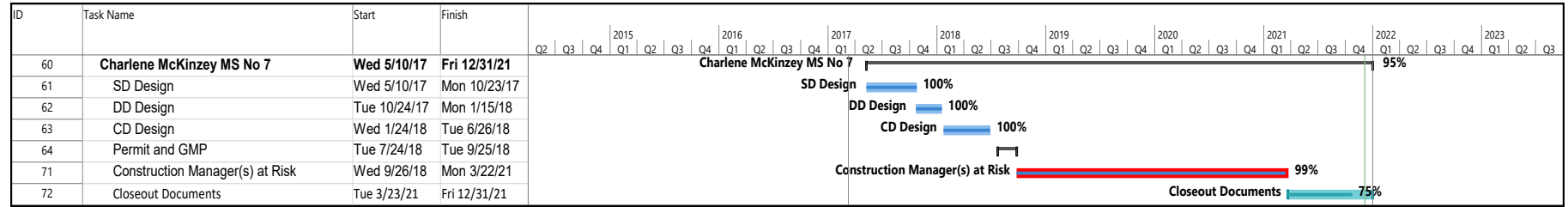
Contract Award Amount: \$40,801,973.00

Status Summary

1. Substantial Completion was issued April 14, 2021, and the City of Mansfield issued the Certificate of Occupancy on June 29, 2021.
2. General Contractor has completed the punch list items from the walk with Huckabee and Mansfield ISD on July 1, 2021.
3. The building is occupied, and we are processing warranty repairs weekly.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by January 2022.
5. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

**Charlene McKinzey Middle School (Org. Code 047)**

Schedule Summary



Cost Summary

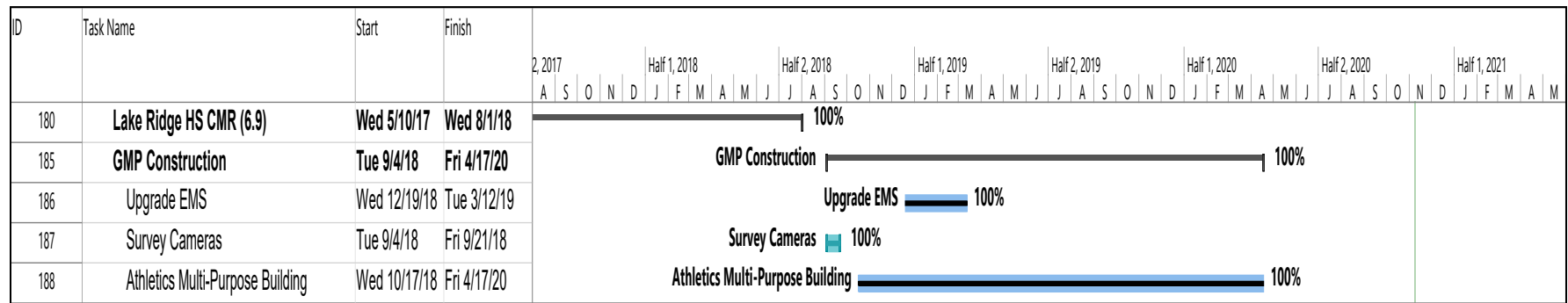
Contract Award Amount: \$54,401,019.00

Status Summary

1. General Contractor has completed the punch list items from the walk with Huckabee and Mansfield ISD on June 30, 2021.
2. Substantial Completion was issued March 22, 2021, and the City of Mansfield issued the Certificate of Occupancy 05/17/2021.
3. Mansfield ISD, Huckabee and Pogue are handling warranty items as they arise.
4. The contractor is currently assembling the closeout documentation and Mansfield ISD has requested these items by January 2022.
5. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

**Lake Ridge High School and MAC (Org. Code 007)**

Schedule Summary



Cost Summary

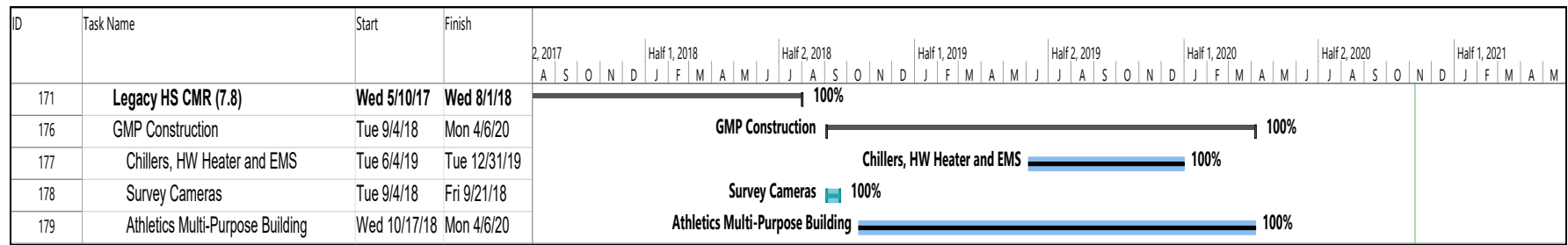
Contract Award Amount: \$7,594,982.00

Status Summary

1. Contractor, architect, and owner completed final punch list walk in February 2020.
2. Eleven month walk was completed in February 2021, and the contractor has addressed the additional repairs.
3. The audit is complete.
4. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.

**Legacy High School and MAC (Org. Code 005)**

Schedule Summary



Cost Summary

Contract Award Amount: \$ 8,776,222.00

Status Summary

1. The A/E, CPS and Contractor prepared the final punch list items on February 14, 2020.
2. Certificate of Occupancy was issued in February 2020.
3. Eleven month walk was completed in February 2021, and the contractor repaired all items.
4. The audit is complete.
5. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.

**Mansfield High School and MAC (Org. Code 003)**

Schedule Summary

| ID  | Task Name                        | Start              | Finish             | Timeline     |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |  |  |
|-----|----------------------------------|--------------------|--------------------|--------------|---|---|---|---|---|---|--------------|---|---|---|---|---|---|--------------|---|---|---|---|---|---|--------------|---|---|---|---|--|--|
|     |                                  |                    |                    | Half 1, 2019 |   |   |   |   |   |   | Half 2, 2019 |   |   |   |   |   |   | Half 1, 2020 |   |   |   |   |   |   | Half 2, 2020 |   |   |   |   |  |  |
|     |                                  |                    |                    | O            | N | D | J | F | M | A | M            | J | J | A | S | O | N | D            | J | F | M | A | M | J | J            | J | J | J | J |  |  |
| 150 | <b>Mansfield HS CMR (11.7)</b>   | <b>Wed 5/10/17</b> | <b>Wed 8/1/18</b>  |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |  |  |
| 155 | <b>GMP Construction</b>          | <b>Tue 9/4/18</b>  | <b>Fri 2/14/20</b> |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |  |  |
| 156 | Cafeteria/ Kitchen               | Mon 5/6/19         | Wed 9/25/19        |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |  |  |
| 157 | Survey Cameras                   | Tue 9/4/18         | Fri 9/28/18        |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |  |  |
| 158 | Replace Chillers and EMS         | Tue 6/4/19         | Mon 1/6/20         |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |  |  |
| 159 | Tennis Courts                    | Mon 6/10/19        | Fri 8/9/19         |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |  |  |
| 160 | Athletics Multi-Purpose Building | Wed 10/17/18       | Fri 2/14/20        |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |  |  |

Cost Summary

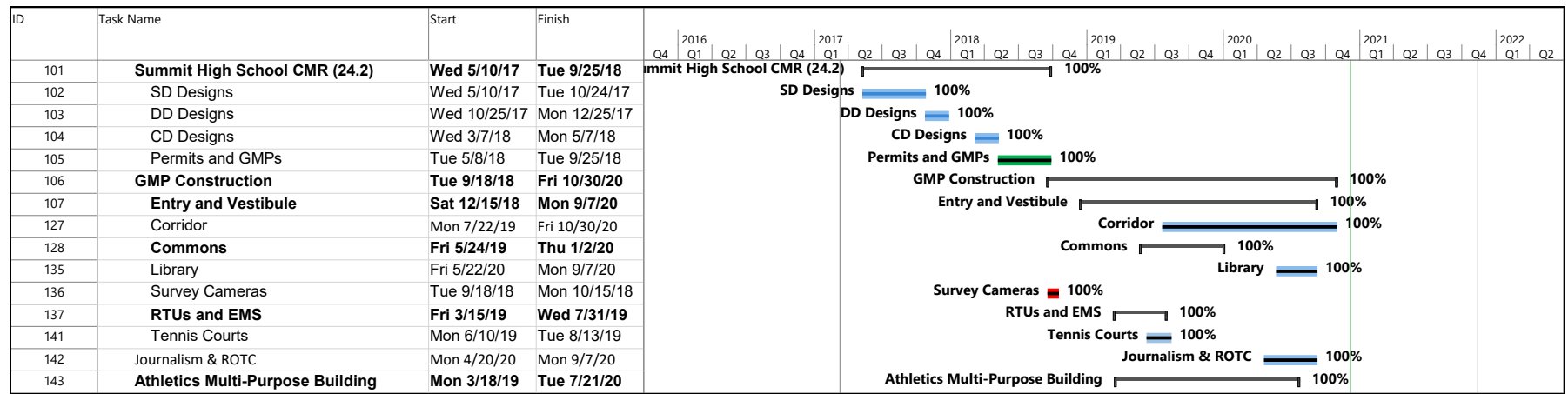
Contract Award Amount: \$ 10,224,091.00

Status Summary

1. Punch list was completed with occupancy on February 14, 2020.
2. Eleven-month walk was completed for the kitchen and all issues have been resolved.
3. Eleven-month walk was completed for the MAC on February 1, 2021 and the contractor has addressed the additional repairs found.
4. The audit is complete.
5. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.

**Summit High School and MAC (Org. Code 002)**

Schedule Summary



Cost Summary

Contract Award Amount: \$23,927,928.00

Change Orders \$349,585.00

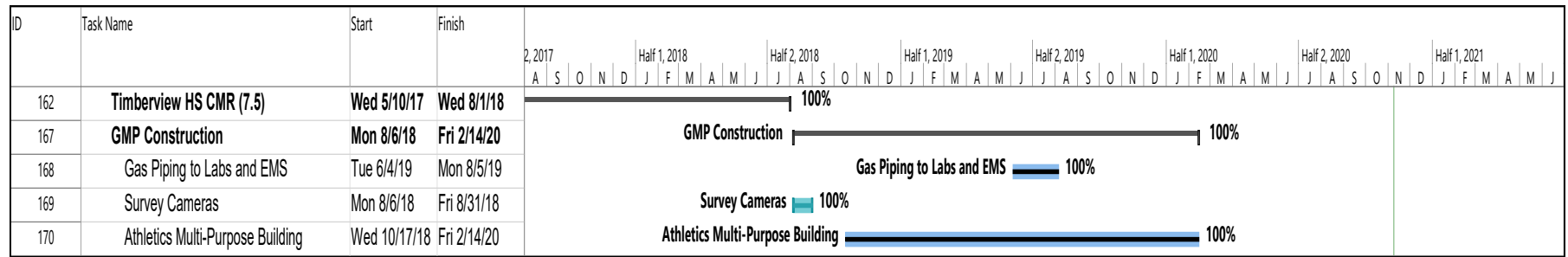
Contract Award Amount: \$24,277,513.00

Status Summary

1. Construction on the MAC commenced in November 2018 and completed in June 2020.
2. The building renovations were complete in August 2020.
3. Press Boxes for the softball and baseball field are complete with the sliding glass windows installed.
4. Tennis courts are complete.
5. The requested site drainage work was complete in January 2021 and Mansfield ISD will continue to review as needed.
6. Mansfield ISD and Huckabee Architects are currently reviewing closeout documents.
7. Final audit is currently in process, and we will prepare the final Deductive Change Order for Board approval once the final audit is complete.

**Mansfield Timberview High School and MAC (Org. Code 004)**

Schedule Summary



Cost Summary

Contract Award Amount: \$8,569,205.00

Status Summary

1. The CM-R commenced construction in October 17, 2018 for completion in August 2019 for gas and EMS.
2. The MAC was substantially complete on February 14, 2020.
3. Fire lane repairs at baseball & softball were completed in March 2020.
4. Eleven-month walk was completed for the MAC on February 1, 2021 and the contractor has addressed the additional repairs found.
5. The audit is complete.
6. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.

**T. A. Howard Middle School (Org. Code 042)**

Schedule Summary

| ID  | Task Name                                 | Start               | Finish             | Timeline     |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
|-----|---|---------------------|--------------------|--------------|---|---|---|---|---|---|--------------|---|---|---|---|---|---|--------------|---|---|---|---|---|---|--------------|---|---|---|---|---|---|--------------|---|---|---|---|---|---|---|---|
|     |   |                     |                    | Half 1, 2019 |   |   |   |   |   |   | Half 2, 2019 |   |   |   |   |   |   | Half 1, 2020 |   |   |   |   |   |   | Half 2, 2020 |   |   |   |   |   |   | Half 1, 2021 |   |   |   |   |   |   |   |   |
|     |   |                     |                    | F            | M | A | M | J | J | A | S            | O | N | D | J | F | M | A            | M | J | J | A | S | O | N            | D | J | F | M | A | M | J            | J | A | S | O | N | D | J | F |
| 576 | <b>TA Howard MS</b>                       | <b>Tue 10/24/17</b> | <b>Mon 8/17/20</b> | 100%         |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
| 577 | SD Designs                                | Tue 10/24/17        | Mon 2/26/18        |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
| 578 | DD Designs                                | Tue 2/27/18         | Mon 5/21/18        |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
| 579 | CD Designs                                | Fri 6/22/18         | Thu 10/25/18       |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
| 580 | Re-Design                                 | Mon 4/1/19          | Fri 6/28/19        |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
| 581 | Permits and GMPs                          | Mon 6/3/19          | Mon 8/19/19        | 100%         |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
| 582 | <b>Construction Manager(s) at Risk</b>    | <b>Thu 11/7/19</b>  | <b>Mon 8/17/20</b> | 100%         |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
| 583 | <b>Section 6 North Classroom Addition</b> | <b>Thu 11/7/19</b>  | <b>Wed 5/27/20</b> | 100%         |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
| 587 | <b>Section 4 South Classroom Addition</b> | <b>Tue 2/18/20</b>  | <b>Tue 7/14/20</b> | 100%         |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
| 590 | <b>Cafeteria Expansion</b>                | <b>Tue 4/14/20</b>  | <b>Wed 8/12/20</b> | 100%         |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
| 593 | <b>Entry Tower Modifications</b>          | <b>Wed 5/6/20</b>   | <b>Fri 8/14/20</b> | 100%         |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |
| 596 | <b>Substantial Completion</b>             | <b>Mon 8/17/20</b>  | <b>Mon 8/17/20</b> | 100%         |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |              |   |   |   |   |   |   |   |   |

Cost Summary

Contract Award Amount: \$4,906,265.00

Change Order: \$151,181.28

New Contract Amount \$ 4,755,083.72

Status Summary

1. The GMP Contract was executed on August 13, 2019 and completed on August 5, 2020.
2. The project included the addition of eight (8) classrooms and an expansion of the cafeteria.
3. The athletic field lighting was installed. The irrigation pump was repaired and the practice field received new grass.
4. Front entry renovations were complete and the additional door replacements were completed January 3, 2021.
5. Mansfield ISD is currently reviewing the closeout documents.
6. The Deductive Change Order for the TA Howard Renovations was approved at the September Board Meeting.

**Donna Shepard Intermediate School (Org. Code 204)**

Schedule Summary

| ID  | Task Name                              | Start        | Finish       |  |
|-----|--|--------------|--------------|--|
| 598 | <b>Shepard IS</b>                      | Mon 2/4/19   | Thu 8/13/20  |  |
| 599 | <b>SD Designs</b>                      | Mon 2/4/19   | Tue 10/22/19 | SD Designs 100%                            |
| 603 | <b>Construction Manager(s) at Risk</b> | Tue 12/17/19 | Thu 8/13/20  | Construction Manager(s) at Risk 100%       |
| 604 | Cafeteria 2nd floor corridor flooring  | Tue 12/17/19 | Fri 1/3/20   | Cafeteria 2nd floor corridor flooring 100% |
| 605 | <b>Summer 2020 Work</b>                | Mon 5/11/20  | Mon 7/20/20  |  |
| 626 | MEP Ceiling Inspections                | Fri 7/10/20  | Fri 7/10/20  | MEP Ceiling Inspections 100%               |
| 627 | New Ceiling Grid                       | Mon 7/13/20  | Tue 7/28/20  | New Ceiling Grid 100%                      |
| 628 | New wall finishes                      | Thu 7/9/20   | Wed 7/29/20  | New wall finishes 100%                     |
| 629 | finsh flooring 2nd Floor               | Fri 7/24/20  | Mon 7/27/20  | finsh flooring 2nd Floor 100%              |
| 630 | finish flooring 1st Floor              | Tue 7/28/20  | Thu 8/13/20  | finish flooring 1st Floor 100%             |

Cost Summary

Contract Award Amount: \$ 4,006,935.00

Change Order: \$237,114.00

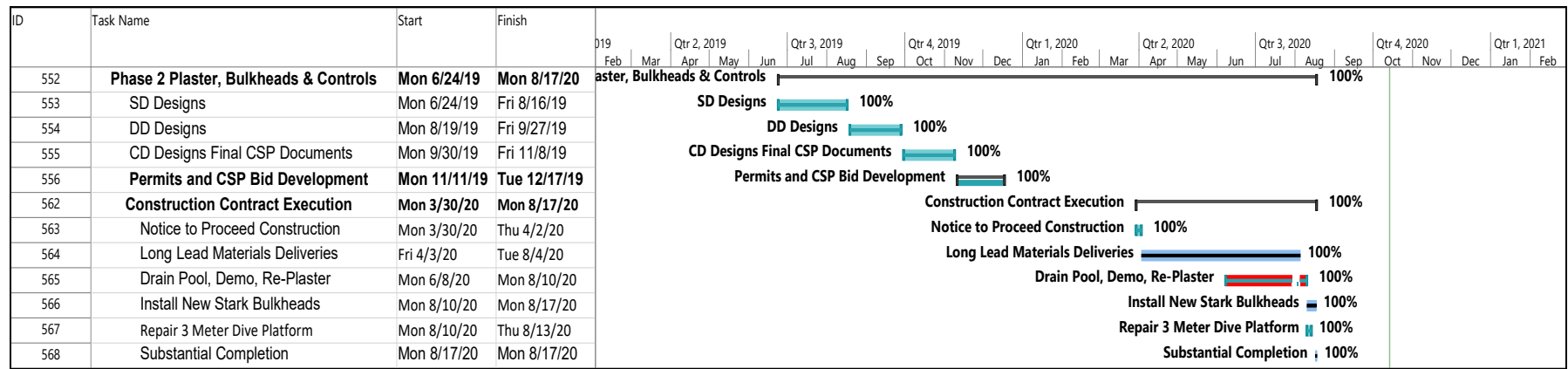
New Contract Amount \$ 4,244,049.00

Status Summary

1. The roof top units at Newsom Stadium were replaced in July 2020 after the change order #1 was approved at the April 2020 board meeting. In addition, the contractor replaced the gas lines on the roof and added additional roof overlay.
2. The DSIS roof top units were replaced, chases installed, and classrooms completed in August 2020.
3. Donna Shepard Intermediate School project is complete.
4. The closeout documentation has been reviewed and complete, and the final audit is currently in process.
5. The final Deductive Change Order was approved at the August 2021 Board Meeting.

**Debbie Weems Natatorium Phase 2 (Org. Code 982)**

Schedule Summary



Cost Summary

Contract GMP Amount: \$1,496,916.00

Change Order \$ (155,345.37)

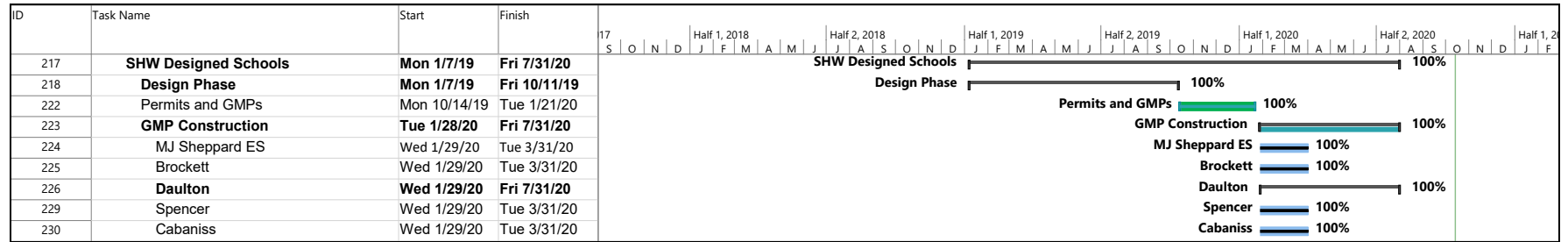
New Contract Amount \$ 1,341,570.63

Status Summary

1. The Natatorium Work was separated into two phases with the HVAC and Duct Hanger Repairs being contracted in March 2018. The second phase of refinishing the plaster coatings and replacing the bulkheads commenced June 8, 2020.
2. The pool HVAC work was limited to August 6 through August 31, 2018, but late delivery of the dehumidifier extended into September 2018.
3. WJE Engineers provided construction drawings for demolition and restoration of the 3 Meter Diving Structure needing repairs. Lee Lewis developed a price proposal under the GMP Allowance for the work.
4. New diving boards were installed on the 3 meter diving platform.
5. Additional mirrors in the restrooms were installed in November 2020.
6. Lee Lewis Construction completed the Phase 2 plaster, bulkheads, and controls on August 17, 2020.
7. Board approved the deductive change order at the December 2020 Board meeting.
8. Closeout documents are complete.

**SHW Designed Elementary Schools (Org. Code 119, 122, 120, 118, 121)  
 BROCKETT, CABANISS, DAULTON, SHEPPARD and SPENCER ESs**

Schedule Summary



Cost Summary

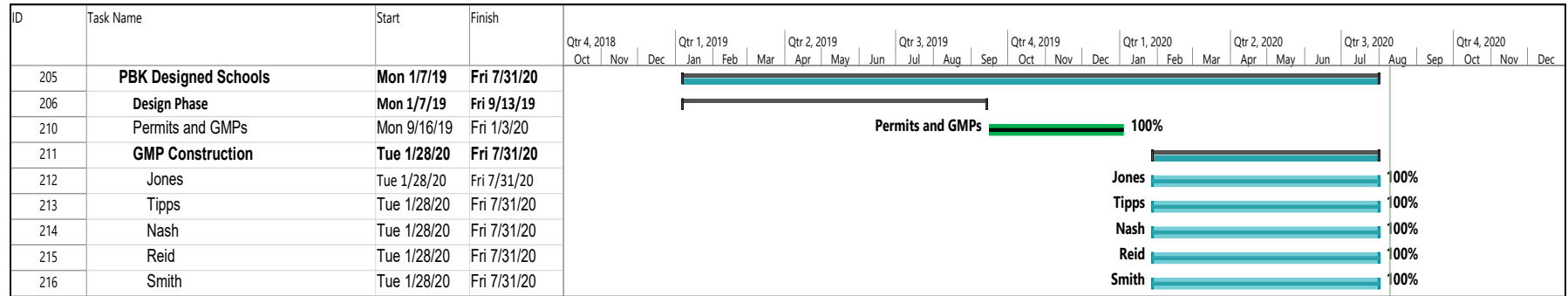
Contract Award Amount: \$1,339,217.00 (All 5 Schools)    Change Order: \$77,124.64    New Contract Amount \$ 1,262,092.36

Status Summary

1. These five (5) Elementary Schools were grouped to reflect similar work scopes and facility designs, as built using prototypes.
2. Construction Documents Contract Award was January 2020, and the projects completed July 31, 2020.
3. The DDC work and controller installation at the five schools is complete.
4. Daulton exterior lighting is complete.
5. Mansfield ISD is currently reviewing the closeout documentation.
6. The Deductive Change Order for the SHW Elementary School Renovations was approved at the September Board Meeting.

**PBK Designed Elementary Schools (Org. Code 117, 115, 113, 116, 114)  
 JONES, TIPPS, NASH, REID and SMITH ESs**

Schedule Summary



Cost Summary

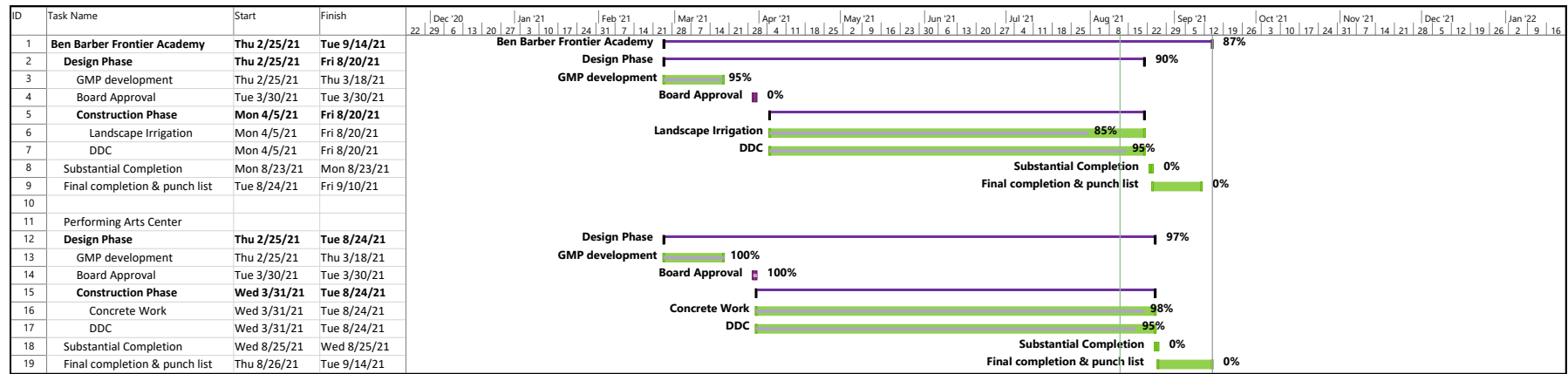
Contract Award Amount: \$2,291,766.00 (All 5 Schools)      Change Order: \$336,279.89      New Contract Amount \$ 1,955,486.11

Status Summary

1. These five (5) Elementary Schools were grouped together due to similar work scopes and facility designs, as built using prototypes.
2. Initial work started January 20, 2020 with DDC controls installations at all 5 schools.
3. DDC work was completed by May 2020, and the major interior school renovations commenced May 19, 2020.
4. Removal of wall sisal along the corridors of Jones, Tipps, and Nash was complete, and all five campuses received classroom sink installations for a science lab.
5. The projects were complete on July 24, 2020, and Mansfield ISD is currently reviewing the closeout documentation.
6. The final deductive change order was approved at the September 2021 Board meeting.

**Ben Barber / Frontier High School & Performing Arts Center (Org. Code 038 & 987)**

Schedule Summary



Cost Summary

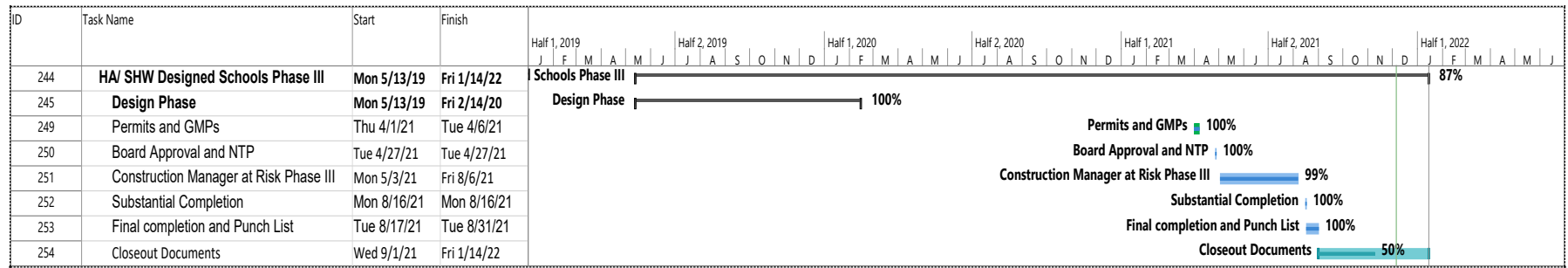
Contract Award Amount: \$1,036,129.00

Status Summary

1. Construction began on April 5, 2021, and the renovation work was complete on November 25, 2021.
2. DDC at the PAC and Ben Barber Innovation Academy is complete.
3. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by January 2022.

**SHW & Huckabee Designed Elementary Schools (Org. Code 126, 125, 123, 103, 101 and 105)  
 NEAL, MILLER, HOLT, RENDON, PONDER and BOREN ES**

Schedule Summary



Cost Summary

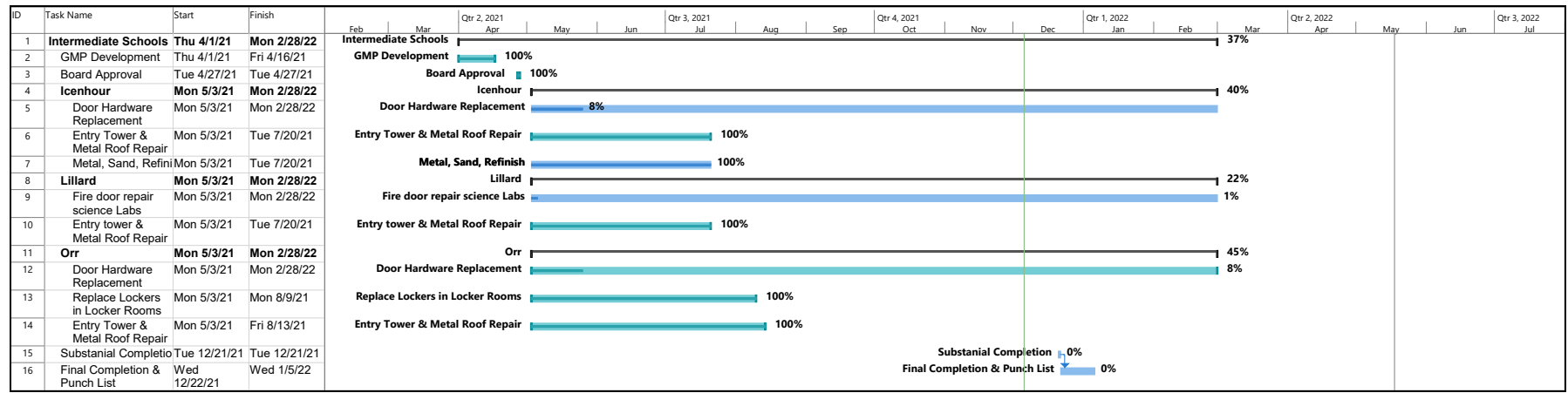
Contract Award Amount: \$137,368.00

Status Summary

1. Pre-construction meeting was held Monday, May 3. Construction began on May 28, 2021 and was complete August 10, 2021.
2. All electrical, plumbing, tile, painting and millwork is complete with all six campuses receiving a classroom sink installation for a science lab.
3. The Huckabee punch list was provided to contractor and the work completed.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by January 2022.

**Intermediate Schools (Org. Code 205, 206 and 201)  
 ICENHOWER, LILLARD and MARY ORR ISs**

Schedule Summary



Cost Summary

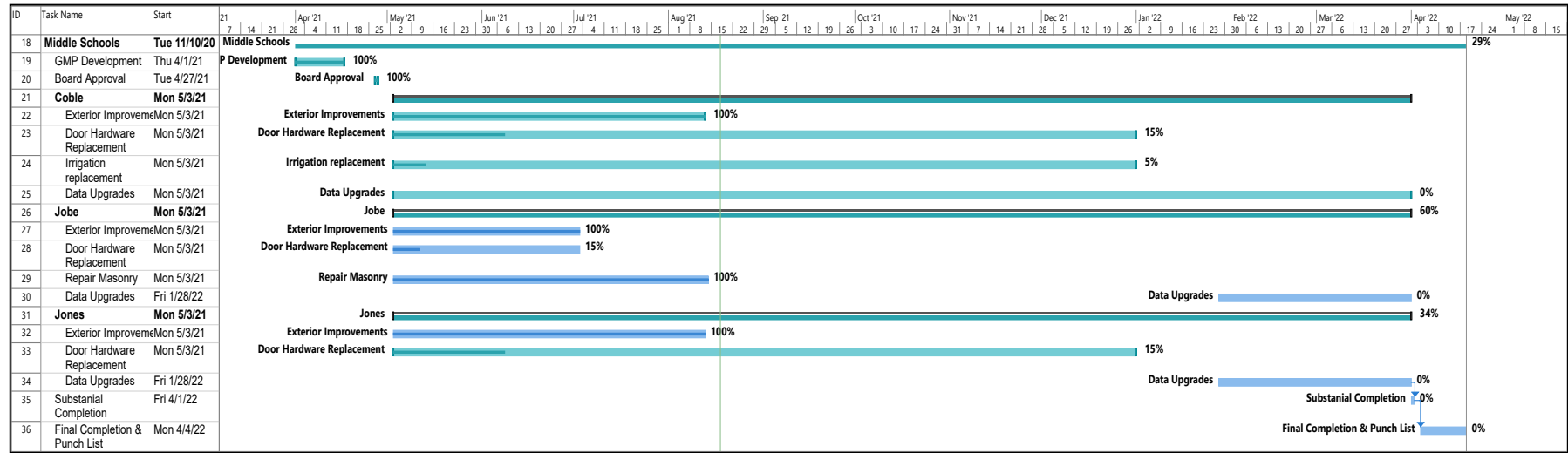
Contract Award Amount: \$ 618,734.00

Status Summary

1. Pre-construction meeting was held Monday, May 3. Construction began on May 28, 2021.
2. The interior painting is complete. The entry towers and metal roofs have been repaired and painted for all three campuses.
3. The lockers at Mary Orr Intermediate School were installed August 2021.
4. Door hardware replacement has been delayed and should be completed in February 2022.
5. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by January 2022.

**Middle Schools (Org. Code 045, 046 and 044)  
 COBLE, JOBE and JONES MSs**

Schedule Summary



Cost Summary

Contract Award Amount: \$1,139,763.00

Change Order: \$-14,148.00

New Contract Amount \$ 1,125,615.00

Status Summary

1. Exterior improvements are complete at Coble MS and Jones MS, and the exterior improvements at Jobe MS are on-going.
2. Irrigation replacement at Coble MS began in August 2021 and will be complete December 2021.
3. The door hardware submittals have been approved and will be installed in February 2022 when the hardware arrives.
4. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by March 2022.
5. A Deductive Change Order for the pressure wash station was approved at the September Board Meeting.
6. The Data Upgrades will be done in a separate bid package as a Competitive Sealed Proposal (CSP). Mansfield ISD is working with Huckabee and Associates and the technology Department to finalize the bid package.

**Newsom Stadium Phase 3 (Org. Code 981)**

Schedule Summary

| ID  | Task Name                       | Start       | Finish      | Gantt Chart  |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |
|-----|---------------------------------|-------------|-------------|--------------|--|--|--|--|--|--|--|--|--|--|--|--------------|--|--|--|--|--|--|--|--|--|--|--|--------------|--|--|--|--|--|--|--|--|--|--|--|--------------|--|--|--|--|--|--|--|--|--|--|--|--------------|--|--|--|--|--|--|--|--|--|--|--|--------------|--|--|--|--|--|--|--|--|--|--|--|--------------|--|--|--|--|--|--|--|
|     |                                 |             |             | Half 1, 2019 |  |  |  |  |  |  |  |  |  |  |  | Half 2, 2019 |  |  |  |  |  |  |  |  |  |  |  | Half 1, 2020 |  |  |  |  |  |  |  |  |  |  |  | Half 2, 2020 |  |  |  |  |  |  |  |  |  |  |  | Half 1, 2021 |  |  |  |  |  |  |  |  |  |  |  | Half 2, 2021 |  |  |  |  |  |  |  |  |  |  |  | Half 1, 2022 |  |  |  |  |  |  |  |
| 540 | Vernon Newsom Stadium           | Mon 9/16/19 | Mon 6/7/21  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |
| 545 | Construction Manager(s) at Risk | Tue 6/15/21 | Mon 10/4/21 |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |
| 546 | Phase 1 Pressbox clean & paint  | Tue 6/15/21 | Tue 8/17/21 |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |
| 547 | Phase II DDC                    | Mon 8/23/21 | Fri 10/1/21 |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |
| 548 | Substantial Completion          | Mon 8/2/21  | Mon 8/2/21  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |
| 549 | Final Completion and Punch List | Thu 8/12/21 | Mon 10/4/21 |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |  |  |  |  |              |  |  |  |  |  |  |  |

Cost Summary

Contract Award Amount: \$ 256,865.00 Painting Press box  
 Contract Award Amount: \$ 215,110.00 DDC

Total Cost

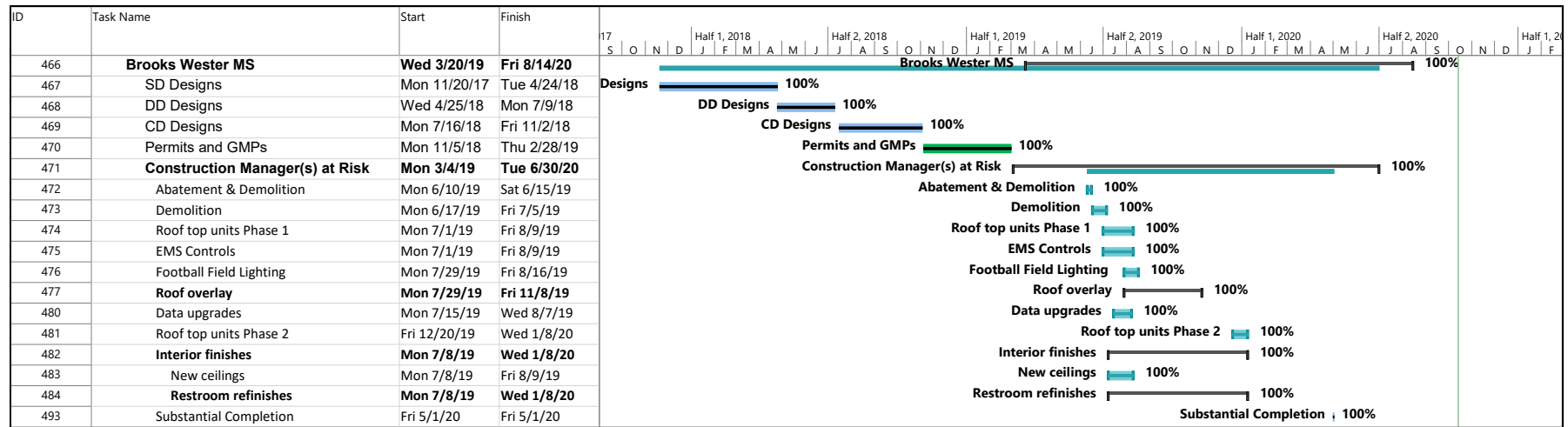
\$ 472,730.00

Status Summary

1. Construction began on July 12, 2021, with the scaffolding erection, and the press box painting was complete on August 1, 2021.
2. DDC is currently in process and will be complete in December 2021.
3. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by January 2022.

**Brooks Wester Middle School (Org. Code 043)**

Schedule Summary



Cost Summary

Contract GMP Amount: \$8,600,000.00

Change Order \$ (959,899.00)

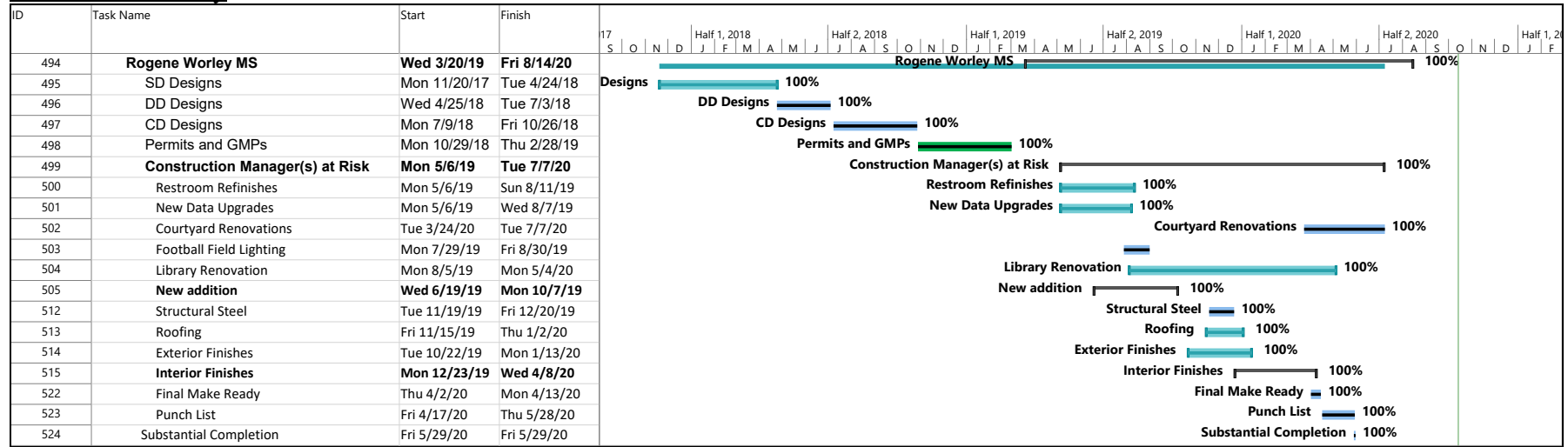
New Contract Amount \$ 7,640,101.00

Status Summary

1. Contractor site mobilization occurred the week of May 6, 2019, and the project was completed on August 14, 2020.
2. The roof and trim installation for the main building is complete, and the locker rooms and restroom were renovated.
3. The data and new DDC controls are also complete.
4. Final audit is complete, and the final Deductive Change Order was approved at the June 2021 Board meeting.
5. Mansfield ISD and the Architect reviewed the closeout documentation, and it is complete.

**Rogene Worley Middle School (Org. Code 041)**

Schedule Summary



Cost Summary

Contract GMP Amount: \$5,500,000.00

Change Order \$ (648,726.00)

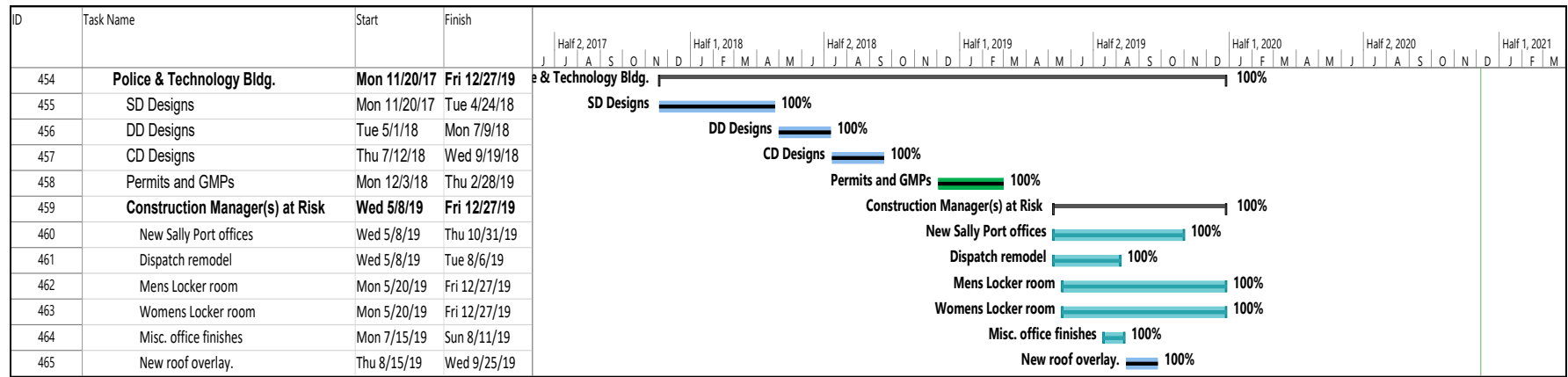
New Contract Amount \$ 4,851,274.00

Status Summary

1. Contractor site mobilization occurred the week of May 6, 2019, and the project was complete on August 14, 2020.
2. The project included the addition of eight (8) classrooms which were complete on March 2020.
3. The Library renovations were completed April 2020.
4. The football field lighting was installed, and the tennis court was repainted and striped April 2020.
5. The civil and landscape scope was completed May 2020, and the courtyard installation was complete on July 24, 2020.
6. Final audit is complete, and the final Deductive Change Order was approved at the June 2021 Board meeting.
7. Mansfield ISD and the Architect reviewed the closeout documentation, and it is complete.

**Police and Technology (Org. Code 952)**

Schedule Summary



Cost Summary

Contract GMP Amount: \$1,300,000.00

Change Order \$ (201,375.00)

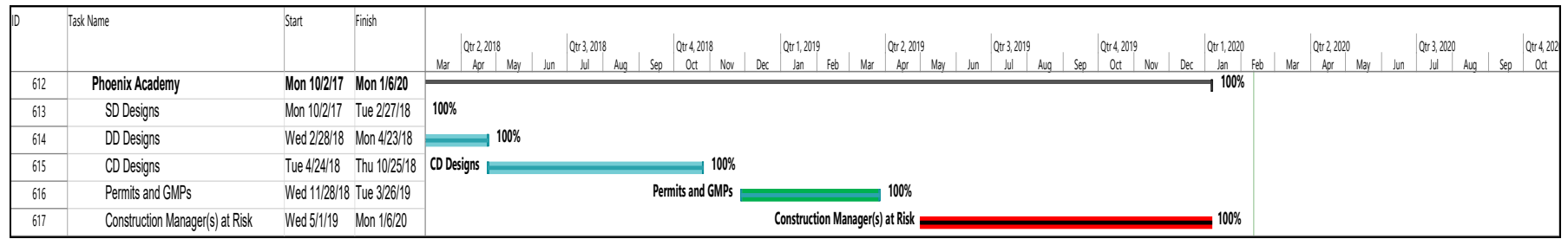
New Contract Amount \$ 1,098,625.00

Status Summary

1. Police and Technology renovations were complete November 2019.
2. Final audit is complete, and the final Deductive Change Order was approved at the June 2021 Board meeting.
3. Mansfield ISD and the Architect reviewed the closeout documentation, and it is complete.

**The Phoenix Academy (Org. Code 006)**

Schedule Summary



Cost Summary

Contract Award Amount: \$1,975,625

Change Order: (\$79,654)

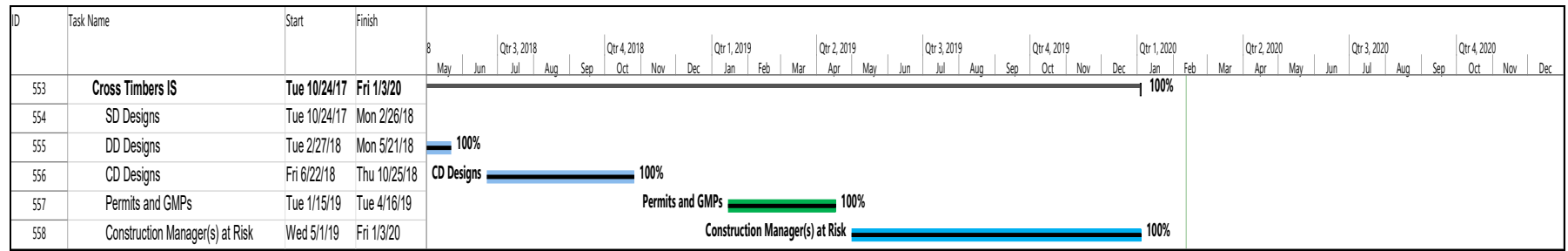
New Contract Amount: \$1,895,971

Status Summary

1. The substantial completion was January 6, 2020, and the final Deductive Change Order was approved at the August 2020 Board meeting.
2. The closeout documentation is complete.

**Cross Timbers Intermediate School (Org. Code 202)**

Schedule Summary



Cost Summary

Contract Award Amount: \$1,170,794

Change Order: (\$78,766)

New Contract Amount: \$1,092,028

Status Summary

1. The substantial completion was January 6, 2020, and the final Deductive Change Orders was approved at the August 2020 Board meeting.
2. Closeout documentation is complete.