Regular Meeting
Tuesday, June 22, 2021 6:00 PM

MISD Center for the Performing Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. Ceremony for Administering the Oath of Office to Newly Elected Board Members
4. **Closed Session**
    1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; and 551.072, Real Property.
5. **Reconvene**
    1. Reconvene to Public
6. **Meeting Opening**
    1. Prayer
    2. Pledges
7. **District Recognition**
    1. Statewide Teacher Award Recognitions
8. **Instructional Focus**
    1. LSG GPM 1.1 -- Kristi Cobb
    2. Vision 2030 Scorecard -- Dr. Sean Scott
9. **Presentation**
    1. Technology Update –- Shawntee' Cowan
10. **Public Comments**
    1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
11. **Human Resources Report**
    1. 20+ Years Recognition
    2. Recommendations for Board Approval
    3. Introductions
12. **Public Hearing**
    1. Public Hearing on the 2021-2022 Budget and Proposed Tax Rate
13. **Business Items Requiring Board Action**
    1. Consider Approval of the Adoption of the 2021-2022 Budget
    2. Consideration and Approval of the First Reading of TASB and MISD Policy Update 117(LOCAL)
14. **Consent Agenda**

1. Approval of Minutes from the 6/15/2021 Called Board Meeting, 6/08/2021 Called Board Meeting and the 5/25/2021 Regular Board Meeting
2. Consideration and Approval of Proposed Budget Amendments
3. Consideration and Approval of Proposed Bid Proposals
4. Consideration and Approval of the Tarrant County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding 2021-2022
5. Consideration and Approval of the Second Reading of Local Policy Update FO(LOCAL) and FEC(LOCAL)
6. Consider Approval for Engagement of Independent Auditors to Perform an Efficiency Audit
7. Consideration and Approval of GMP Contract for Phase 3 DDC Controls Upgrade for the Remaining Elementary Schools
8. Consideration and Approval of Deductive Change Order No. 1 to Pogue Construction Company, LP for Police and Technology Building, Worley MS and Wester MS Phase 2 Renovations

15. **Superintendent's Report**
    1. Delinquent Tax Reports
    2. Disbursement Reports
    3. Financial Reports
    4. Investment Reports
    5. Property Tax Collection Report
    6. EC Accountability
    7. Attendance Percentage Report
    8. Approved Student Trips
    9. MISD Committees Report
    10. Facility Rental Revenue Report
    11. Resignations
    12. Resignation Reasons
    13. Superintendent New Hires
    14. 2017 Bond Program Report
    15. Student Health Advisory Council Annual Report 2020-2021
    16. Gifted and Talented Audit Report 2020-2021
16. **Adjourn**
    1. Adjourn

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Samantha Pettit and Arlevia Davis

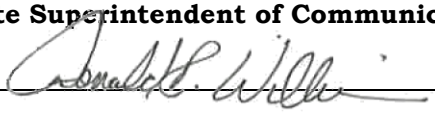
Justification for the Commendation:

Samantha Pettit was named the Texas PTA Elementary School Teacher of the Year, and Arlevia Davis won the statewide 2021 Ernest and Sarah Butler Awards for Excellence in Science Teaching.

Requested Month of Board Meeting for Commendation: June

Principal, Director, or Supervisor's Approval: Jennifer Young **Date:** 6/15/2021

Associate Superintendent of Communications & Marketing Approval:



Date: June 15, 2021

Board of School Trustees
Mansfield Independent School District

TITLE: **Lone Star Governance Update** DATE: **June 22, 2021**

PRESENTATION

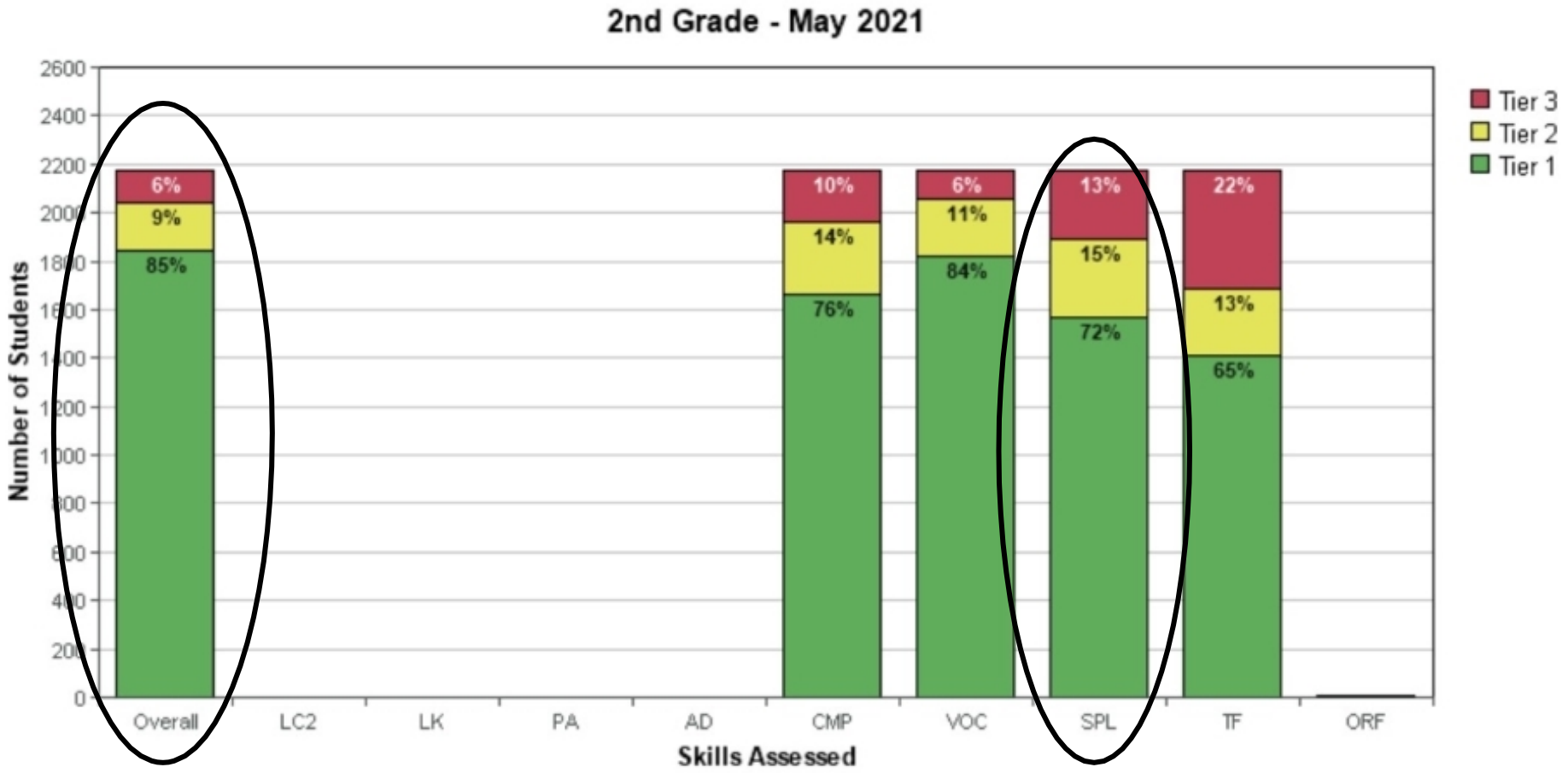
Kristi Cobb, Executive Director of Elementary, will present Quarter 4/End-of-Year data for Lone Star Governance GPM 1.1 for the Board's review.

VISION 2020

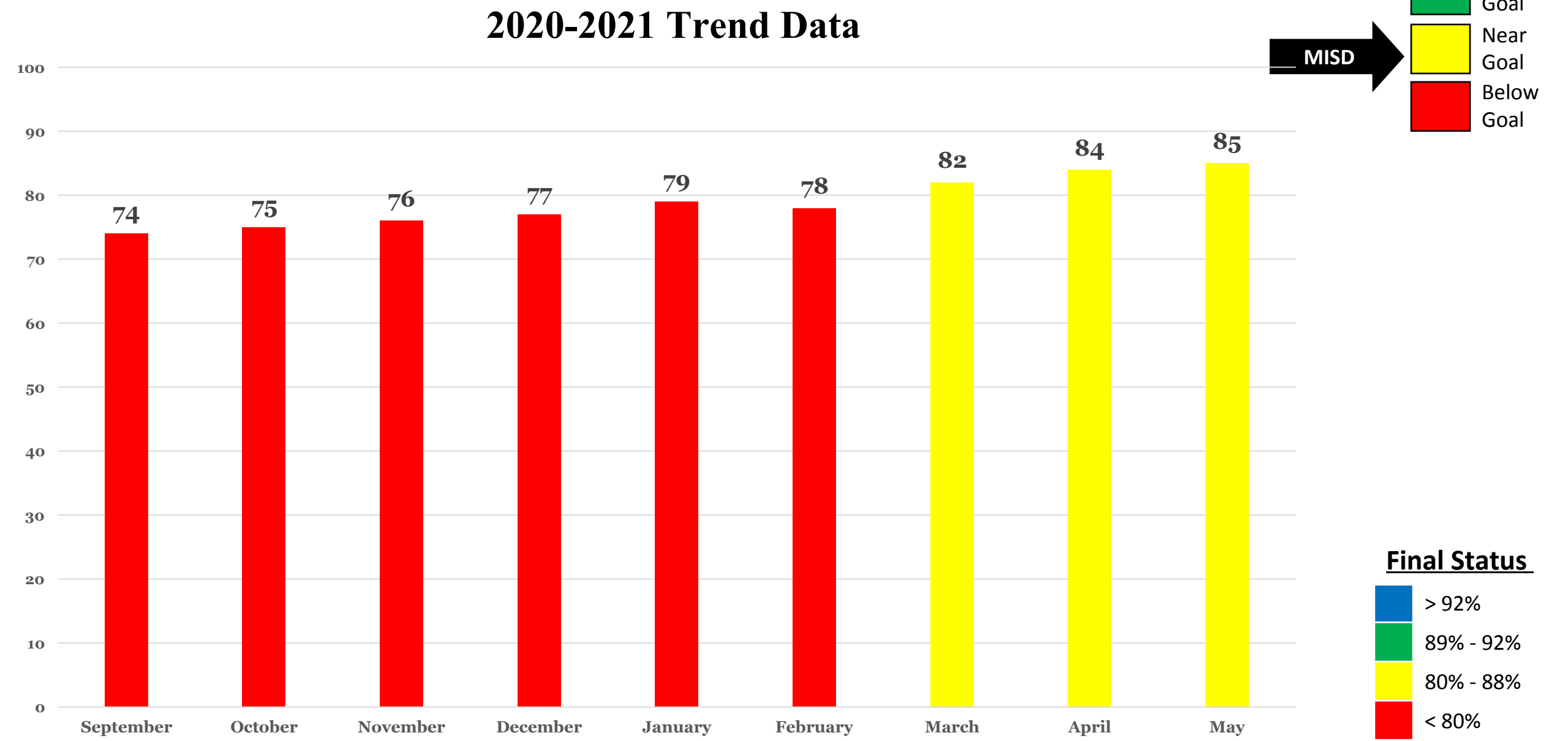


GPM 1.1 Monitoring Report

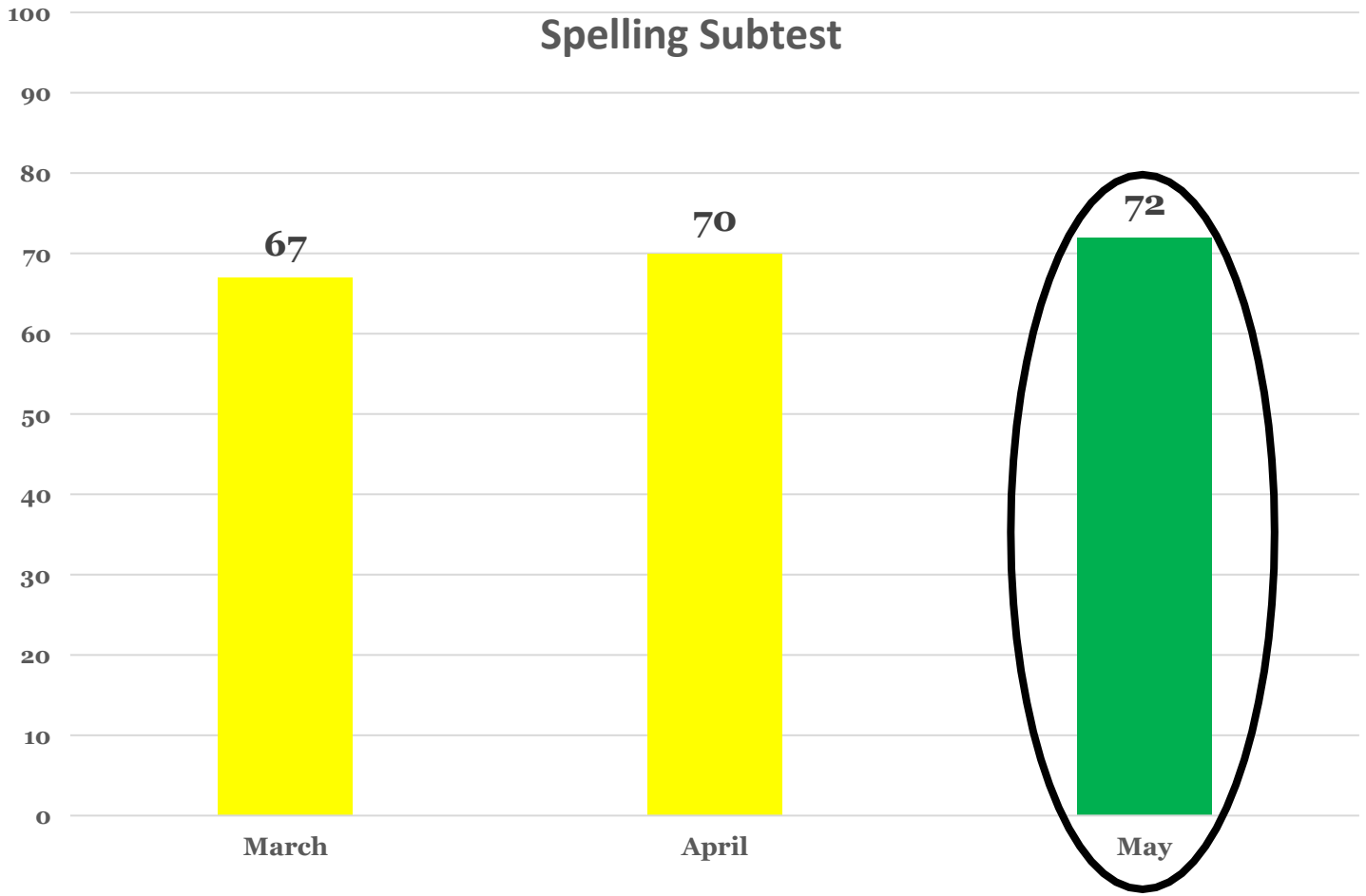
SOG #1	**Percentage of students reading on or above grade level by the beginning of 3rd grade will increase form 88% to 92% by June of 2021.**		
	SY18-19 (88%)	SY19-20 (90%)	SY20-21 (92%)
GPM 1.1	Percentage of students on or above grade level on the ISIP Spelling Subtest (Letter Knowledge, Phonemic Awareness, & Alphabetic Decoding) by the end of 2nd grade will increase from 69% to 72% by 2020.		



2nd Grade Students Reading On Level or Higher – ISIP



GPM 1.1 – End of Year



Final Status

- > 72%
- 70% - 72%
- 65% - 70%
- < 65%

Trend Data	GPM 1.1
EOY 2018-19	69%
EOY 2019-20	70%
EOY 2020-21	***72%***

Evaluation: GPM Status – **At Goal**

Foundational skills mastery is critical for the overall literacy achievement and growth of students. As our Spelling Subtest numbers have increased, so has the overall percentage of students reading on/above grade level. There is still work to do in this area, but the 2020-2021 data is promising in that it shows a direct data correlation with the increase of explicit foundational skills instruction and overall literacy rates and success.

GPM 1.1 - 2nd Grade – ISIP SPELLING

2020-2021 (End-of-Year/Quarter 4)

Next Steps:

Students not reading at/above grade level in elementary (all grades) have been invited to participate in the MISD elementary summer bridge program.

In 2021-2022, elementary leadership will be focusing on intentionality and innovation/continuous improvement – especially as it relates to the following:

- Professional Learning Communities (*collective teacher efficacy*)
- Maximizing/Protecting Tier 1 Instructional Time (*master schedule innovation*)
- Principal as the Literacy Leader (*Science of Teaching Reading, Structured Literacy*)

VISION 2020

?

LONE STAR GOVERNANCE

Board of School Trustees
Mansfield Independent School District

TITLE: **Vision 2030 Scorecard** DATE: June 22, 2021

Presentation

BACKGROUND:

Dr. Sean Scott, Deputy Superintendent, will be making a presentation on the new Vision 2030 Scorecard.

RECOMMENDATION:

N/A

MANSFIELD INDEPENDENT SCHOOL DISTRICT

VISION 2030

Scorecard Presentation

Mansfield Independent School District

VISION 2030

Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

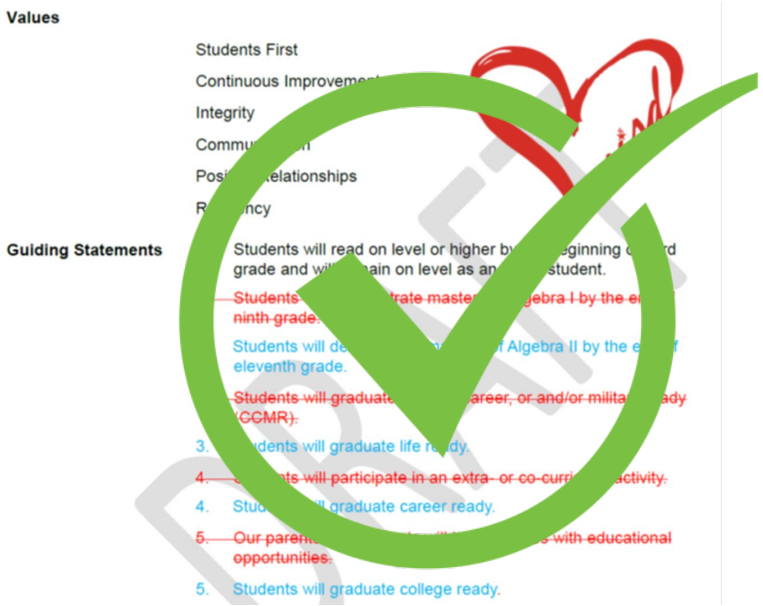
Mansfield Independent School District

VISION 2030

Guiding Statements

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2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

Next Steps



Values

Students First

Continuous Improvement

Integrity

Commu[illegible]n

Posi[illegible]elationships

R[illegible]ncy

Guiding Statements

Students will read on level or higher by [illegible]eginning of grade and will [illegible]ain on level as an [illegible]student.

~~Students [illegible]trate master[illegible]ebra I by the e[illegible] ninth grade.~~

Students will de[illegible]l Algebra II by the e[illegible]f eleventh grade.

~~Students will graduate[illegible]areer, or and/or milita[illegible]ady (CCMR).~~

3. [illegible]dents will graduate life ready.

~~4. [illegible]nts will participate in an extra- or co-curri[illegible]ctivity.~~

4. Stud[illegible]ll graduate career ready.

~~5. Our parent[illegible]s with educational opportunities.~~

5. Students will graduate college ready.



Mansfield ISD District Scorecard

2019-2020 COVID-19Adjustments

1. Vision 2020 Guiding Statements

#	Key Strategic Measure	5 Year Goal	Base Line 15-16	16-17	17-18	18-19	Actual Data 19-20	20-21	Status
1.1	% Reading on level by start of 3rd gr.	92%	82%	87%	86%	88%	*		
1.2	% of 8th /9th graders mastering algebra	85%	51%	60%	66%	75%	*		
1.3	% graduating CCMR	70%			61%	65%	69%		
1.4	% participating in extra or co-curricul[illegible]	[illegible]			76%	85%	*		
1.5	# of new Choice options - [illegible]	[illegible]			8	10	14		

#	Key Strategic Measure	5 Year Goal	Base Line 15-16	16-17	17-18	18-19	Actual Data 19-20	20-21	Status
2.1	Camp[illegible] distinction	100%	66%	76%	[illegible]	[illegible]	*		
2.2	% [illegible] ity Rating – Met	100%	100%	100%	100%	[illegible]	*		
2.3	[illegible]ss % -Gr. 3-8 Reading/Math	80%/80%	62%/64%	61%/67%	65%/68%	69%/70%	*		
7.1	[illegible]al Engagement – Students Reached	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	99,[illegible]		

3. Student Services – Focus on Student Success

#	Key Strategic Measure	5 Year Goal	Base Line 15-16	16-17	17-18	18-19	Actual Data 19-20	20-21	Status
	Attendance Rate	97%	96.3%	96.54%	96.17%	96[illegible]	[illegible]		
	Graduation Rate – 4 yr. All MISD students	95%	94.5%	96.9%	96.86%	[illegible]	[illegible]		
	Student survey - % satisfied	80%	61%	55%	74%	[illegible]	*		

4. Technology – Focus on Excellence and Equity in Technolo[illegible]

#	Key Strategic Measure	5 Year Goal	Base Line 15-16	16-17	17-18	18-19	Actual Data 19-20	20-21	Status
4.1	Average scheduled uptime for critical systems	99.95%	98.6%	99.95%	[illegible]	96%	100%		
4.2	% of work orders in seven d[illegible]	70%	61.89%	68.42[illegible]	[illegible]	69%	75%		
4.3	Teachers using ACI[illegible]	Advanced	Beginning	Beg[illegible]	[illegible]	Emerging	Proficient		
4.4	Additional 1:1 Dev[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1,800		

5. Focus on Employee Retention, C[illegible] Top Ranking Salaries

#	Key St[illegible]	Base Line Year Goal	15-16	16-17	17-18	18-19	Actual Data 19-20	20-[illegible]	[illegible]us
5.1	Teacher turnover ratio	[illegible]0%	88%	[illegible]	[illegible]	89.5%	89.6%	Fall 2020	
	Top 5 ranking for teache[illegible]	[illegible]	10[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		
5.2	Metroplex Comparison Gro[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	100%	100%	71%	
5.3	Staff survey - % satisfied	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]%	90%/83%	93%/79%	99%/82%

6. Customer Engagement

#	Key Strategic Measure	5 Year Goal	Base Line 15-16	16-17	17-18	18-19	Actual Data 19-20	20-[illegible]	Status
6.1	MISD Positive Publicity via Media Hits	[illegible]	[illegible]	1101	1070	1290	970**		
6.3	Advertising Revenue Generated	[illegible]	[illegible]	133K	130K	$205K	$194K**		
6.4	Parent survey - % satisfied	[illegible]	[illegible]	86%	85%	88%	87%		
6.5	Pages Created for COVID-19 Information	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	9		
6.6	COVID-19 Related Unique Pageviews	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	395,065		

7. Facilities [illegible]ocus on Operational Excellence

#	Key Strategic Measure	5 Year Goal	Base Line 15-16	16-17	17-18	18-19	Actual Data 19-[illegible]	Status
	% of Work Orders Completed within 5 Business Days	77%	77.6%	81%	82%	80%	[illegible]	
	Workers Compensation Claims Filed	<6.5%	5.3%	6.3%	3.8%	4.2%	[illegible]	
	[illegible]ost to Revenue Percentage	<43%	42.0%	43.0%	40.4%	41.5%	[illegible]	
7.2	[illegible] Week During COVID-19 Shutdown	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

8. Business Services – Focus on Economy and Efficiency with Financial Trans[illegible]

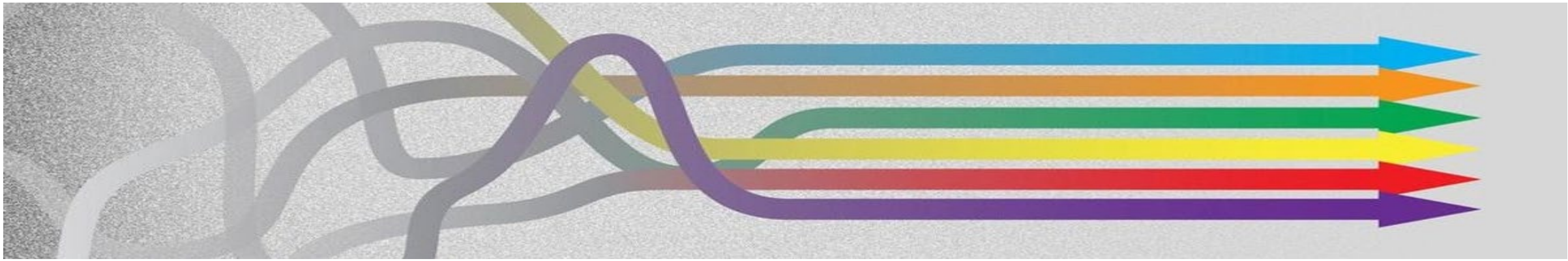
#	Key Strategic Measure	5 Year Goal	Base Line 15-16	16-17	17-18	18-19	Actual Data 19-20	20-21	Status
8.1	Highest[illegible]	Superior	Superior	Superior	[illegible]	[illegible]	Fall 2020		
8.2	Three mo[illegible] fund balance	Three Months	[illegible]	[illegible]	[illegible]	3.90	Fall 2020		
8.3	Financial Transparen[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1 Star	Fall 2020		
8.4	Federal Reimbursement Dou[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	$6.19 mill		

#	Key Strategic Measure	5 Year Goal	Base Line 15-16	16-17	17-18	18-19	Actual Data 19-20	20-21	Status
9.1	Emergency Management Drills	100%	100%	101%	100%	100%	82%**		
9.2	Response Times (in minutes)	<4 min.	4.29	3.69	3.55	2.57	3.08**		
9.3	Staff benchmark question – % feels safe	90%	89%	100%	100%	100%	100%		

*Data Source Eliminated: COVID-19 **Data Source Altered: COVID-19

Met or Exceeded 5 Year Goal | On Track Towards Meeting Goal with a Positive Trend | Did Not Achieve Yearly Goal-Improvement Effort Suggested | Current Progress Did Not Achieve Goal-Improvement Effort Require





Mansfield ISD District Scorecard

2021-2026

#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
1. Vision 2030 Guiding Statements									
1.1	% Reading on level by start of 3rd grade								
1.2	% of students mastering Algebra 2	80%	69%						
1.3	% of students graduating Life Ready								
1.4	% of students graduating College and/or Career Ready								
2. Curriculum, Instruction & Accountability									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
2.1	% of 4th/6th/8th gr students on/above level per MAP Reading	85%	65%						
2.2	% of 4th/6th/8th gr students on/above level per MAP Math	80%	59%						
2.3	% Completing Student Scorecard	97%							
3. Student Services									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
3.1	% Students in Extra/Co-curricular Activities	97%	77%						
3.2	Student Survey-% Satisfied	80%	60%						
3.3	% Out of Placement (ISS/OSS/DAEP)								
4. Technology									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
4.1	% Critical Systems Scheduled Uptime	98%	99%						
4.2	% Work Orders Completed within 7 Business Days	80%	63%						
4.3	Cybersecurity: Uncompromised End-Points	99%	99%						
5. Human Resources									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
5.1	% Teacher Retention Rate	90%	89.6%						
5.2	Teaching staff reflects diversity of student population - % Gap	≤ 10%	14.9%						
5.3	Staff Survey - % Satisfied	85%	80%						
6. Communications & Marketing									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
6.1	# MISD Positive Publicity Media Hits	1464	970						
6.2	% MISD staff trained in Diversity, Equity & Inclusion	90%							
6.3	Revenue Generated	$5,050,000	$3,126,571						
7. Facilities & Operations									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
7.1	% of Work Orders Completed within 5 Business Days	83%	78%						
7.2	% of Workers Compensation Claims Filed	6.75%	8%						
7.3	% of Student Meal Participation	65%	60%						
8. Business & Finance									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
8.1	Highest rating on FIRST	Superior	Superior						
8.2	Clean Financial Audit	Unqualified Opinion	Unqualified Opinion						
8.3	% Payroll Issued Accurately & On Time	99%	99%						
9. Safety & Security									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
9.1	% Police Presentations Per Month	95%	63%						
9.2	% Students that Feel Safe at School	80%	60%						
9.3	% Police Force Meeting TCOLE Standards	100%	100%						

Met or Exceeded 5 Year Goal

On Track Towards Meeting Goal with a Positive Trend

Did Not Achieve Yearly Goal-Improvement Effort Suggested

Current Progress Did Not Achieve Goal-Improvement Effort Required

District Scorecard

2021 – 2026

Guiding Statements

1. Vision 2030 Guiding Statements									
				Actual Data					
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	21-22	22-23	23-24	24-25	25-26	Status
1.1	% Reading on level by start of 3rd grade								
1.2	% of students mastering Algebra 2	80%	69%						
1.3	% of students graduating Life Ready								
1.4	% of students graduating College and/or Career Ready								

1.1		≥ __%
		__% - __.9%
		__% – __.9%
		< __%

1.2		≥ 80%
		70% - 79.9%
		65% – 69.9%
		< 65%

1.3		≥ __%
		__% - __.9%
		__% – __.9%
		< __%

1.4		≥ __%
		__% - __.9%
		__% – __.9%
		< __%

Curriculum, Instruction & Accountability

2. Curriculum, Instruction & Accountability									
#	*Key Strategic Measure*	*5 Year Goal*	*Base Line 20-21*	*Actual Data*					
				21-22	*22-23*	*23-24*	*24-25*	*25-26*	*Status*
2.1	% of 4th/6th/8th gr students on/above level per MAP Reading	85%	65%						
2.2	% of 4th/6th/8th gr students on/above level per MAP Math	80%	59%						
2.3	% Completing Student Scorecard	97%							

2.1		≥ 85%
		75% - 84.9%
		60% – 74.9%
		< 60%

2.2		≥ 80%
		70% - 79.9%
		55% – 69.9%
		< 55%

2.3		≥ 97%
		85% - 96.9%
		75% – 84.9%
		< 75%

Student Services

3. Student Services									
			Base Line	Actual Data					
#	Key Strategic Measure	5 Year Goal	20-21	21-22	22-23	23-24	24-25	25-26	Status
3.1	% Students in Extra/Co-curricular Activities	97%	77%						
3.2	Student Survey-% Satisfied	80%	60%						
3.3	% Out of Placement (ISS/OSS/DAEP)								

3.1		≥ 97%
		84% - 96.9%
		75% – 83.9%
		< 75%

3.2		≥ 80%
		70% - 79.9%
		60% – 69.9%
		< 60%

3.3		≤ __%
		__.1% - __%
		__.1% – __%
		> __%

Technology

4. Technology									
#	*Key Strategic Measure*	*5 Year Goal*	*Base Line 20-21*	*Actual Data*					
				21-22	*22-23*	*23-24*	*24-25*	*25-26*	*Status*
4.1	% Critical Systems Scheduled Uptime	98%	99%						
4.2	% Work Orders Completed within 7 Business Days	80%	63%						
4.3	Cybersecurity: Uncompromised End-Points	99%	99%						

4.1		≥ 98%
		93% - 97.9%
		90% – 92.9%
		< 90%

4.2		≥ 80%
		65% - 79.9%
		55% – 64.9%
		< 55%

4.3		≥ 99%
		94% - 98.9%
		90% – 93.9%
		< 90%

Human Resources

5. Human Resources									
			Base Line	Actual Data					
#	Key Strategic Measure	5 Year Goal	20-21	21-22	22-23	23-24	24-25	25-26	Status
5.1	% Teacher Retention Rate	90%	89.6%						
5.2	Teaching staff reflects diversity of student population - % Gap	≤ 10%	14.9%						
5.3	Staff Survey - % Satisfied	85%	80%						

5.1		≥ 90%
		85% - 89.9%
		80% – 84.9%
		< 80%

5.2		≤ 10%
		10.1% - 15%
		15.1% – 20%
		> 20%

5.3		≥ 85%
		75% - 84.9%
		65% – 74.9%
		< 65%

Communications & Marketing

6. Communications & Marketing									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
6.1	# MISD Positive Publicity Media Hits	1464	970						
6.2	% MISD staff trained in Diversity, Equity & Inclusion	90%							
6.3	Revenue Generated	$5,050,000	$3,126,571						

6.1		≥ 1464
		1200 – 1463
		970 – 1200
		< 970

6.2		≥ 90%
		80% - 89.9%
		70% – 79.9%
		< 70%

6.3		≥ $5,050,000
		$4 mil - $4.9 mil
		$3 mil - $3.9 mil
		< $3,000,000

Facilities & Operations

7. Facilities & Operations									
#	*Key Strategic Measure*	*5 Year Goal*	*Base Line 20-21*	*Actual Data*					
				21-22	*22-23*	*23-24*	*24-25*	*25-26*	*Status*
7.1	% of Work Orders Completed within 5 Business Days	83%	78%						
7.2	% of Workers Compensation Claims Filed	6.75%	8%						
7.3	% of Student Meal Participation	65%	60%						

7.1		≥ 83%
		78% - 82.9%
		75% – 77.9%
		< 75%

7.2		≤ 6.75%
		6.74% - 10%
		10.9% – 14.9%
		> 15%

7.3		≥ 65%
		60% - 64.9%
		55% – 59.9%
		< 55%

Business & Finance

8. Business & Finance									
#	*Key Strategic Measure*	*5 Year Goal*	*Base Line 20-21*	*Actual Data*					
				21-22	*22-23*	*23-24*	*24-25*	*25-26*	*Status*
8.1	Highest rating on FIRST	Superior	Superior						
8.2	Clean Financial Audit	Unqualified Opinion	Unqualified Opinion						
8.3	% Payroll Issued Accurately & On Time	99%	99%						

8.1		Superior
		Above Standard
		Meets Standard
		Substandard

8.2		Unqualified Opinion
		Qualified Opinion
		Disclaimer of Opinion
		Adverse Option

8.3		≥ 99%
		96% - 98.9%
		93% – 95.9%
		< 93%

Safety & Security

9. Safety & Security									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
9.1	% Police Presentations Per Month	95%	63%						
9.2	% Students that Feel Safe at School	80%	60%						
9.3	% Police Force Meeting TCOLE Standards	100%	100%						

9.1		≥ 95%
		85% - 94.9%
		80% – 84.9%
		< 80%

9.2		≥ 80%
		70% - 79.9%
		60% – 64.9%
		< 60%

9.3		≥ 100%
		90% - 99.9%
		80% – 89.9%
		< 80%

VISION 2030

LIFE READY CAREER READY COLLEGE READY

MISD

REDEFINING READY!



Scorecard Presentation

Mansfield ISD District Scorecard

2021-2026

#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
1. Vision 2030 Guiding Statements									
1.1	% Reading on level by start of 3rd grade								
1.2	% of students mastering Algebra 2	80%	69%						
1.3	% of students graduating Life Ready								
1.4	% of students graduating College and/or Career Ready								
2. Curriculum, Instruction & Accountability									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
2.1	% of 4th/6th/8th gr students on/above level per MAP Reading	85%	65%						
2.2	% of 4th/6th/8th gr students on/above level per MAP Math	80%	59%						
2.3	% Completing Student Scorecard	97%							
3. Student Services									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
3.1	% Students in Extra/Co-curricular Activities	97%	77%						
3.2	Student Survey-% Satisfied	80%	60%						
3.3	% Out of Placement (ISS/OSS/DAEP)								
4. Technology									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
4.1	% Critical Systems Scheduled Uptime	98%	99%						
4.2	% Work Orders Completed within 7 Business Days	80%	63%						
4.3	Cybersecurity: Uncompromised End-Points	99%	99%						
5. Human Resources									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
5.1	% Teacher Retention Rate	90%	89.6%						
5.2	Teaching staff reflects diversity of student population - % Gap	≤ 10%	14.9%						
5.3	Staff Survey - % Satisfied	85%	80%						
6. Communications & Marketing									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
6.1	# MISD Positive Publicity Media Hits	1464	970						
6.2	% MISD staff trained in Diversity, Equity & Inclusion	90%							
6.3	Revenue Generated	$5,050,000	$3,126,571						
7. Facilities & Operations									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
7.1	% of Work Orders Completed within 5 Business Days	83%	78%						
7.2	% of Workers Compensation Claims Filed	6.75%	8%						
7.3	% of Student Meal Participation	65%	60%						
8. Business & Finance									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
8.1	Highest rating on FIRST	Superior	Superior						
8.2	Clean Financial Audit	Unqualified Opinion	Unqualified Opinion						
8.3	% Payroll Issued Accurately & On Time	99%	99%						
9. Safety & Security									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data 21-22	22-23	23-24	24-25	25-26	Status
9.1	% Police Presentations Per Month	95%	63%						
9.2	% Students that Feel Safe at School	80%	60%						
9.3	% Police Force Meeting TCOLE Standards	100%	100%						

Met or Exceeded 5 Year Goal

On Track Towards Meeting Goal with a Positive Trend

Did Not Achieve Yearly Goal- Improvement Effort Suggested

Current Progress Did Not Achieve Goal- Improvement Effort Required

Board of School Trustees
Mansfield Independent School District

TITLE: Technology Department Update DATE: June 22, 2021

PRESENTATION

BACKGROUND:

Shawntee' Cowan, Chief Technology Officer, will provide an update regarding technology projects and staff.

MANSFIELD ISD TECHNOLOGY

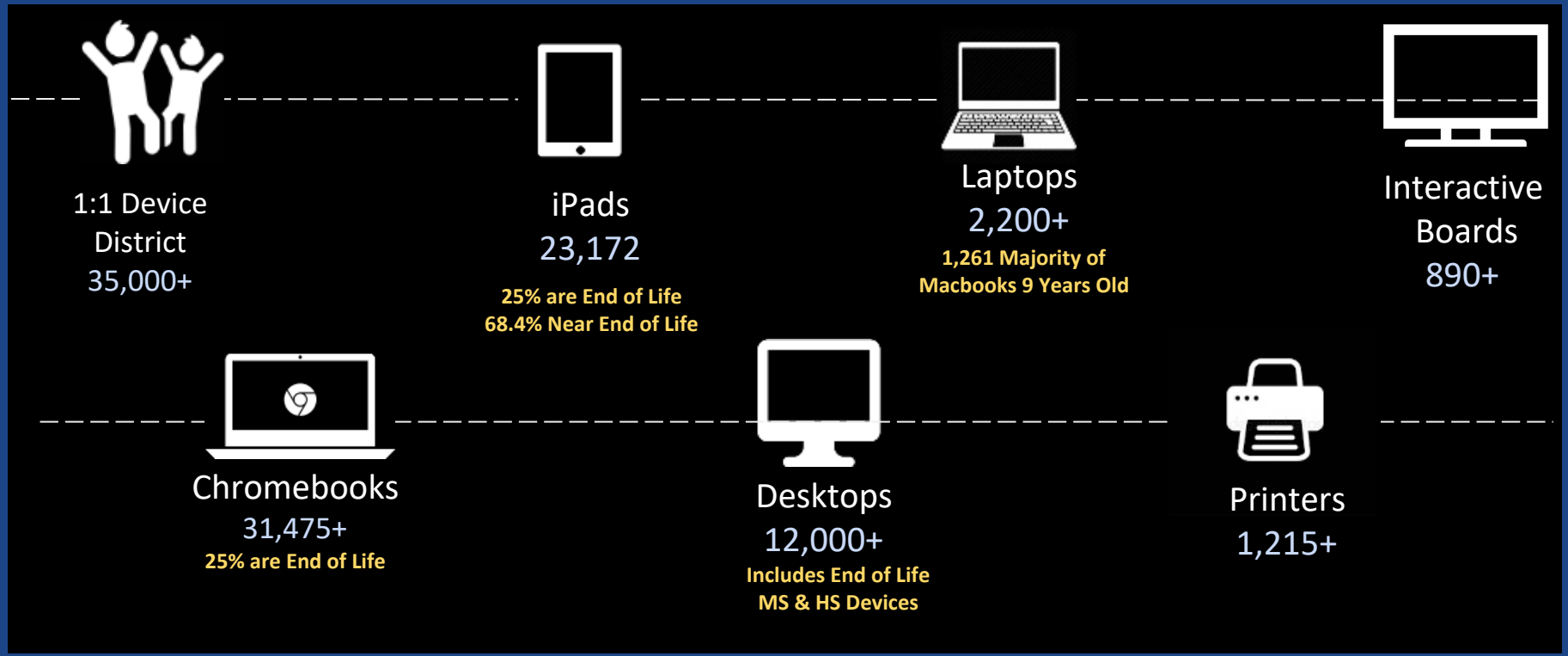
DEPARTMENT UPDATE



Shawntee' Cowan
CHIEF TECHNOLOGY OFFICER

MISD
Mansfield Independent School District

OUR DEPARTMENT



46 Campuses (+3 NEW)

Over 35,000 Students

Over 4,600 Staff

MISD
Mansfield Independent School District

OUR DEPARTMENT



VoIP Phones
1,900+



Wireless
Access Points
3,800+



Routers
70+



Hotspots
1,250+



Switches
1,380+



Virtual Servers
200+

46 Campuses (+3 NEW)

Over 35,000 Students

Over 4,600 Staff

MISD
Mansfield Independent School District

Leadership



Shawntee' Cowan
CTO

INTERVIEWS IN PROGRESS

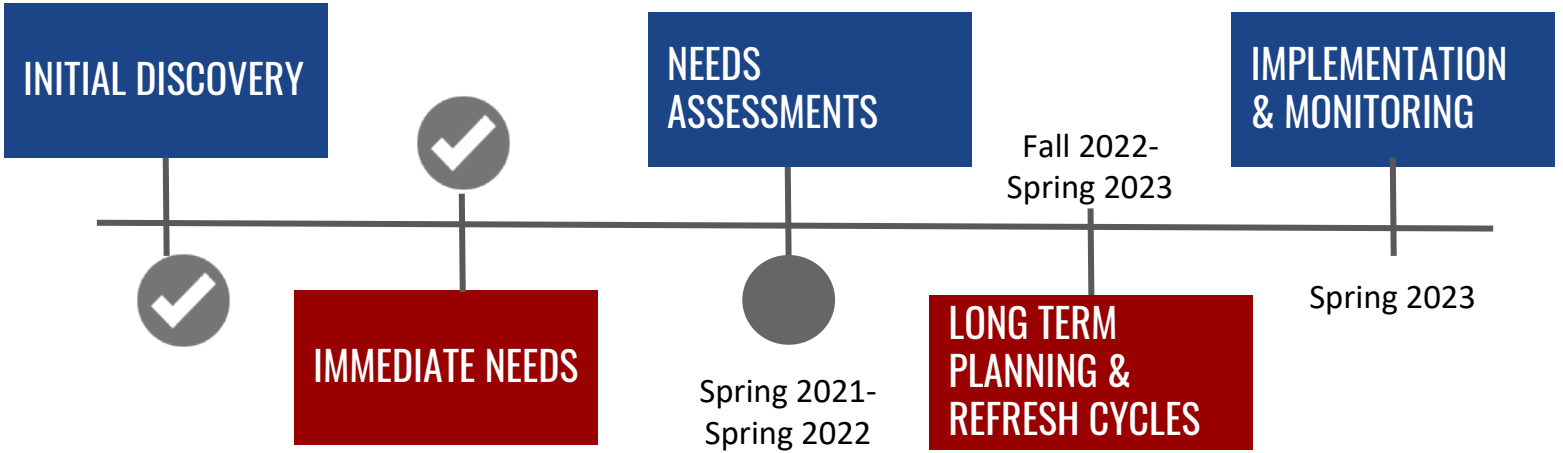
Vacant
Director of Technology

23	Campus Support Technicians	+5
3	Help Desk Staff	
6	Network/Infrastructure	+1
1	Network Telephony	
1	Network Security	
1	Office & Inventory Staff	+1

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37	Tech Support Staff to Device Ratios	44
1 :1,865		1 : 1,568

DEPARTMENT REVIEW & PLANNING TIMELINE



MISD
Mansfield Independent School District

INITIAL DISCOVERY

MISD
Mansfield Independent School District

INITIAL DISCOVERY





- ✓ Hard-Working Staff
- ✓ 1:1 Devices
- ✓ Single-Sign-On Platform (ClassLink)
- ✓ Student Internship Program
- ✓ Inventory System
- ✓ Exceptional Network Systems
- ✓ Cybersecurity Framework & Training

Technology Student Interns at Work

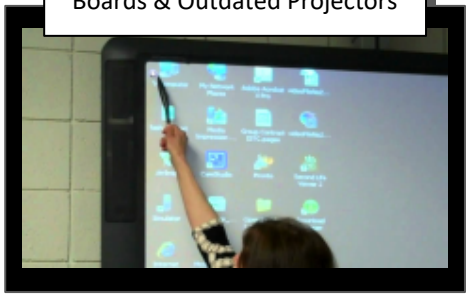




INITIAL DISCOVERY



Ten Year Old Promethean Boards & Outdated Projectors



- Department Morale
- Communication
- COVID-19 Equipment Recovery
- Processes and procedures
- Filtering Review
- Professional Development
- Accountability
- Outdated AV and Devices
- Inaccurate Inventory Counts

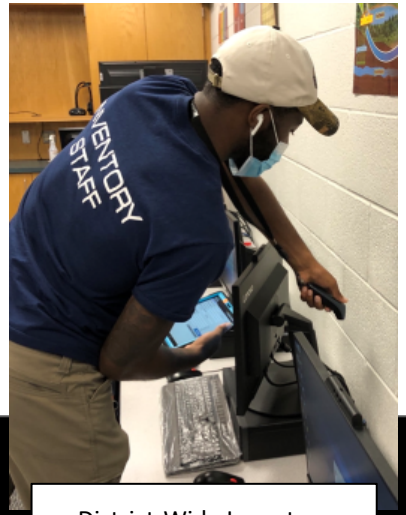


Nine Year Old Computers for Middle & High School Teachers

IMMEDIATE NEEDS

MISD
Mansfield Independent School District

IMMEDIATE NEEDS



District-Wide Inventory Audit

STATUS	NEEDS
COMPLETED	Department Handbook
COMPLETED	Increased Staffing
COMPLETED	Student Device Handbook
IN-PROGRESS	Budget Prioritization & Planning
COMPLETED	Project Management , Change Management & Paperless Forms
IN-PROGRESS	External Communication: Dept. Website, Emails & Intranet
IN-PROGRESS	Internal Communication: Standing Meetings, Internal Knowledge Base
IN-PROGRESS	Establishment of partnerships with other departments & campus leadership
IN-PROGRESS	Inventory Audit

IMMEDIATE NEEDS



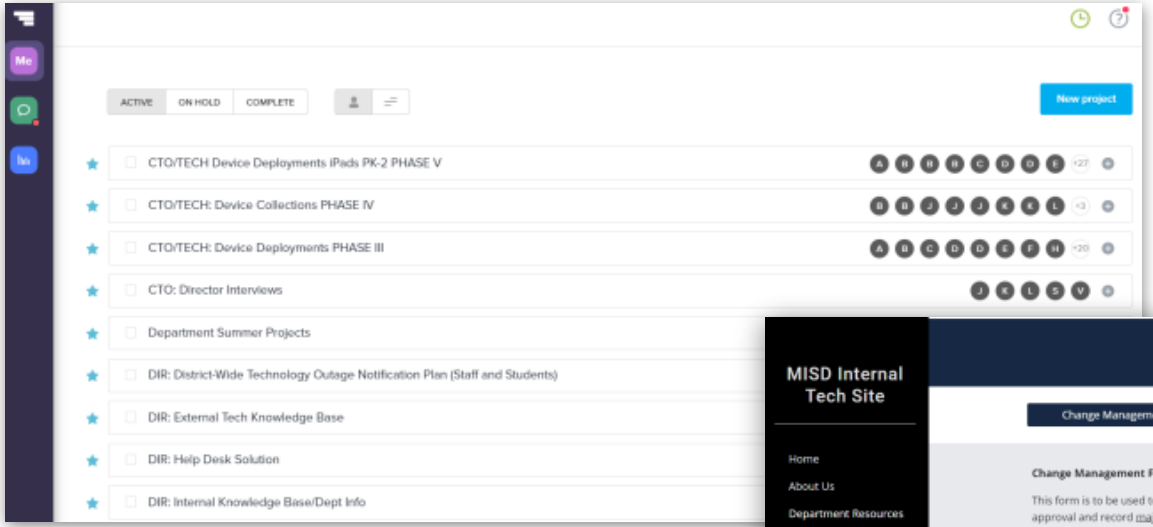
Fall/Winter Chromebook & iPad Deployments



Network Equipment Preparation for New Builds

STATUS	NEEDS
COMPLETED	Internal department processes (ex; Shared Technology Calendar)
IN-PROGRESS	Prioritization of projects and required implementations
COMPLETED	Fall/Winter Device Distributions
COMPLETED	Device Collections
IN-PROGRESS	New Build Equipment Procurement & Installs
IN-REVIEW	Audio Visual Staffing & Portable Equipment at the District Level
IN-PROGRESS	Increase morale (Implementation of Staff of the Month, Sonic Deliveries, Team Lunch)
IN-PROGRESS	Increase & Monitor High Quality Customer Service (Implement Work Order Survey)

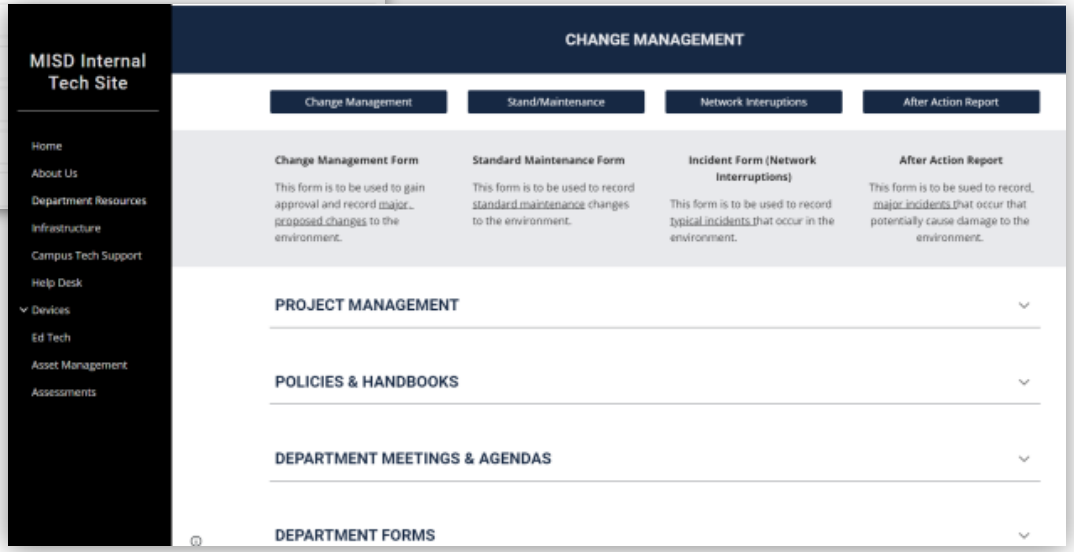
IMMEDIATE NEEDS



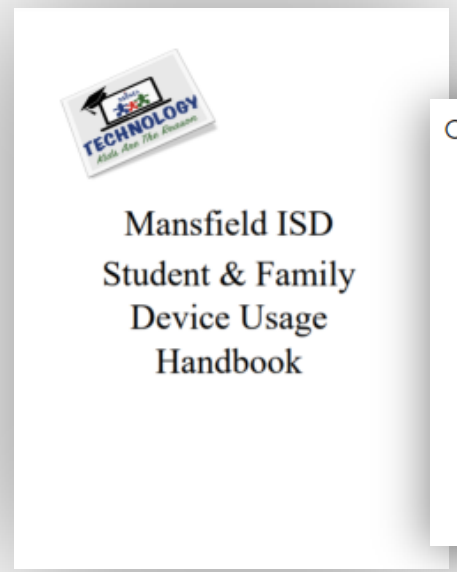
Project Management System



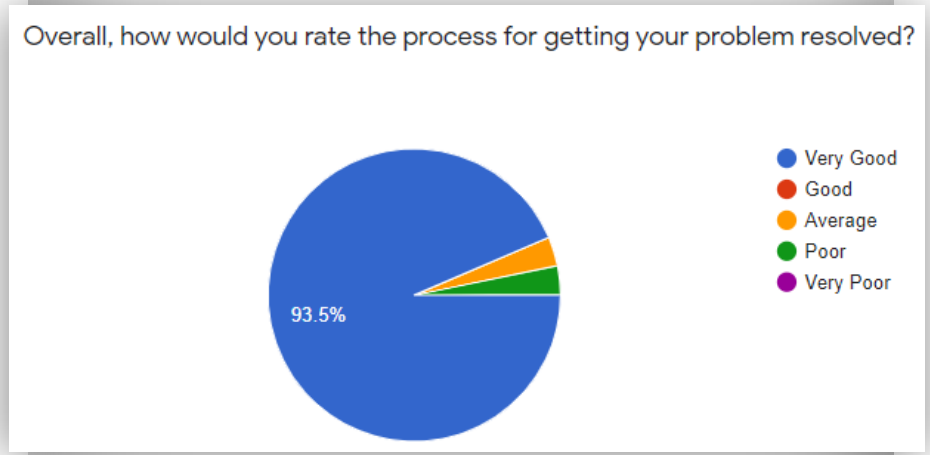
Technology Staff Intranet



IMMEDIATE NEEDS

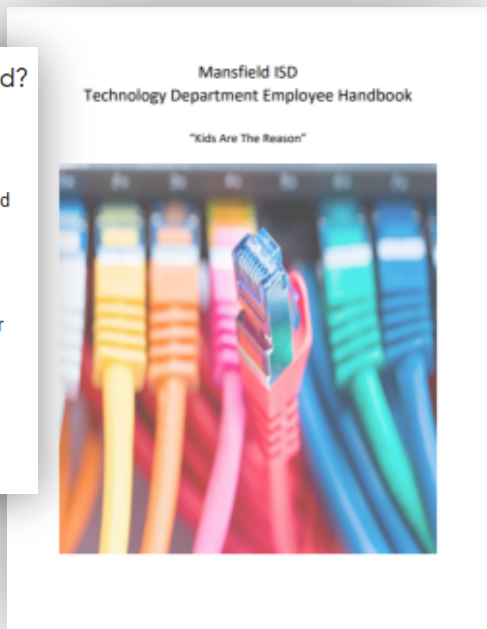


Student Device Handbook



Customer Service Survey Data

Technology Staff Department Handbook



IMMEDIATE NEEDS

Increase Staff Morale



Employee of the Month

Sonic Deliveries

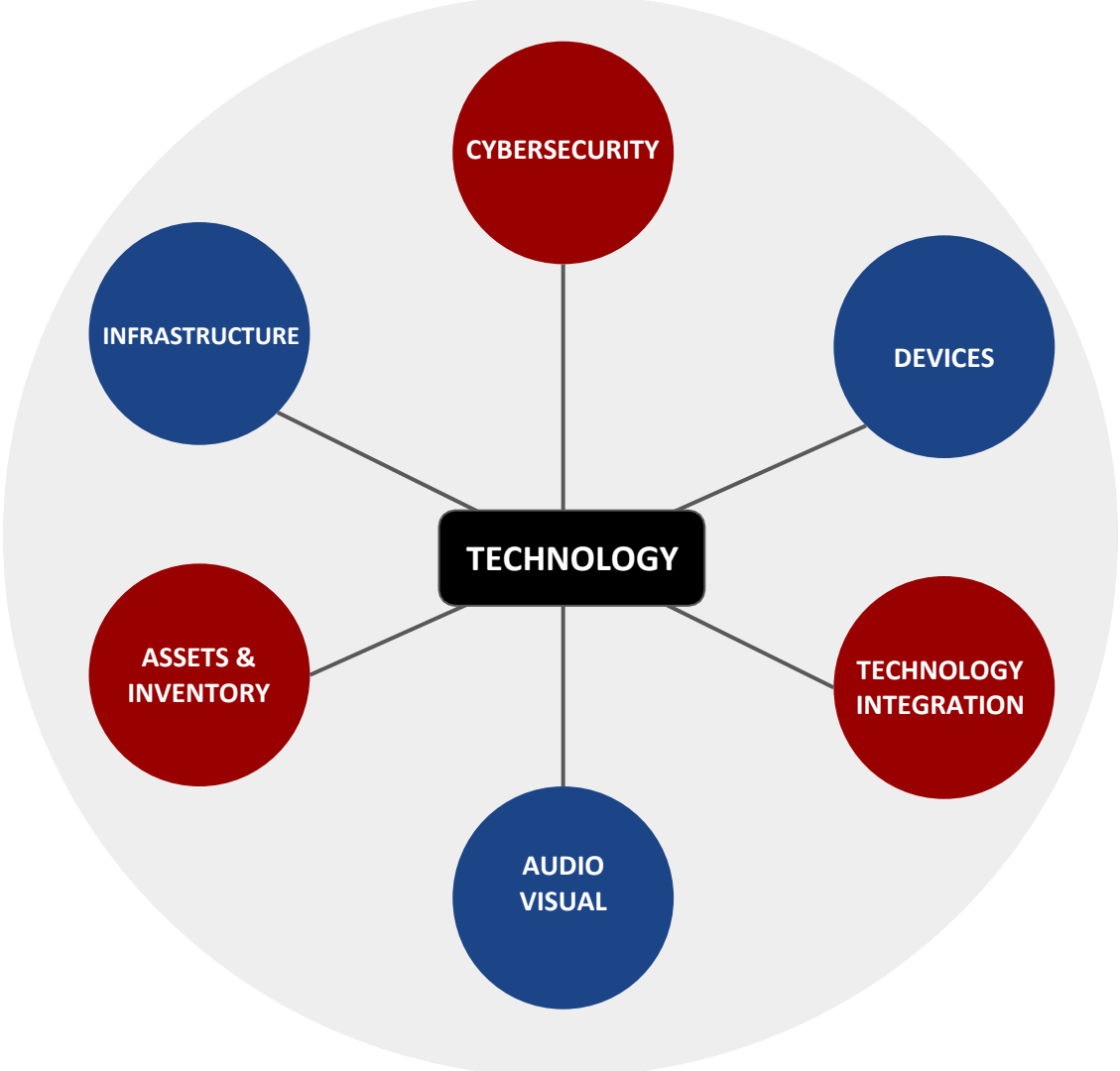




Popcorn Bar

NEEDS ASSESSMENTS

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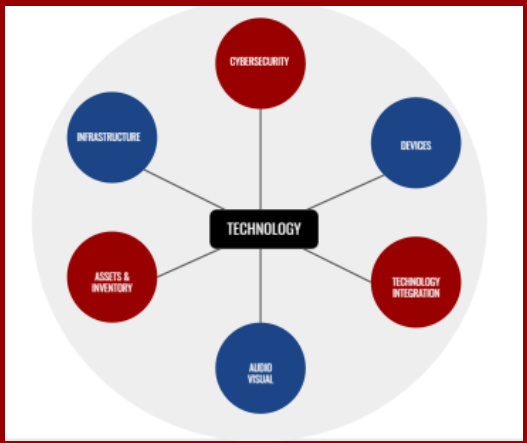


MISD
Mansfield Independent School District

NEEDS ASSESSMENTS



Technology Team Planning Session



STRATEGIC

- SWOTT Analysis (Strengths, Weaknesses, Opportunities, Threats, Trends)
- Review Current Vision, Mission Strategic Goals

TARGETED

- District-wide inventory audit (Assets & Inventory)
- Network, Systems and Servers Audit (Infrastructure)
- Cybersecurity Audit (Cybersecurity)
- District Survey (Staff, Students/Families) & Climate Surveys
- Department and District Interviews
- Brightbytes Surveys (Devices & Infrastructure)
- Device Standardization Review (Devices)
- Vendor Review and Rubrics (AV, Devices & Infrastructure)
- Staffing Audit
- Federal Funds and Assets Audit (Assets & Inventory)

LONG TERM PLANNING

MISD
Mansfield Independent School District

LONG TERM PLANNING



District Scorecard for Technology



Technology Planning Committee & Technology Plan with measurements of Success



Refresh Cycle Plans for AV, Infrastructure, E-rate, Cybersecurity Framework, Devices, Asset Management



Partnership with Strategic Planning Organization (ex; Advanced Learning Partnerships)

IMPLEMENTATION

MISD
Mansfield Independent School District

IMPLEMENTATION & MONITORING



Implementation of strategies.



Measurement of goals, objectives and strategies.



Continuous improvement.



Make adjustments as needed.

QUESTIONS?

MISD
Mansfield Independent School District

DATE: June 22, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: OVER 20 YEARS

NAME:	Arcane, Jareth
ASSIGNMENT:	Art Teacher/Linda Jobe MS
EXPERIENCE:	21 Years/5 with MISD
REASON:	Resigning/Relocating
EFFECTIVE DATE:	May 27, 2021

NAME:	Broussard, Lisa
ASSIGNMENT:	Reading Specialist/Roberta Tipps ES
EXPERIENCE:	37 Years/22 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 27, 2021

NAME:	Butts, Lori
ASSIGNMENT:	Pre-Kindergarten Teacher/Mary Jo Sheppard ES
EXPERIENCE:	30 Years/19 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 27, 2021

NAME:	Caddell, Teresa
ASSIGNMENT:	Librarian/Carol Holt ES
EXPERIENCE:	34 Years/13 with MISD
REASON:	Retiring
EFFECTIVE DATE:	June 1, 2021

NAME:	Eppenauer, Christy
ASSIGNMENT:	Assistant Principal/Elizabeth Smith ES
EXPERIENCE:	29 Years/21 with MISD
REASON:	Retiring
EFFECTIVE DATE:	June 4, 2021

NAME:	Fazekas, John
ASSIGNMENT:	Social Studies Teacher/Coach/Mansfield HS
EXPERIENCE:	36 Years/20 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 27, 2021

NAME: Ferguson, Jessica
ASSIGNMENT: 4th Grade ELAR Teacher/Thelma Jones ES
EXPERIENCE: 24 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Hagans, Alfred
ASSIGNMENT: SpEd Resource Teacher/Asa Low IS
EXPERIENCE: 26 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Hubbard, Christopher
ASSIGNMENT: English Teacher/Coach/Summit HS
EXPERIENCE: 23 Years/19 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2021

NAME: Hudson, Peggy
ASSIGNMENT: 4th Grade Teacher/Martha Reid ES
EXPERIENCE: 31 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Kilgore, Tim
ASSIGNMENT: PE Teacher/Legacy HS
EXPERIENCE: 28 Years/14 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Liddell, Tamara
ASSIGNMENT: Principal/Janet Brockett ES
EXPERIENCE: 21 Years/17 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 11, 2021

NAME: Melson, Judy
ASSIGNMENT: Counselor/Summit HS
EXPERIENCE: 22 Years/13 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 30, 2021

NAME: Secrest, Julianne
ASSIGNMENT: Title I Math Specialist/Erma Nash ES
EXPERIENCE: 32 Years/9 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME:	Terrell, Jennifer
ASSIGNMENT:	6th Grade Math Teacher/Cross Timbers IS
EXPERIENCE:	20 Years/2 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 27, 2021

NAME:	Withers, Michael
ASSIGNMENT:	Social Studies Teacher/Mansfield HS
EXPERIENCE:	25 Years/21 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 27, 2021

NAME:	Zierlein, Michael
ASSIGNMENT:	Social Studies Teacher/Coach/Legacy HS
EXPERIENCE:	26 Years/1 with MISD
REASON:	Resigning/Relocating
EFFECTIVE DATE:	May 27, 2021

Board of School Trustees
Mansfield Independent School District

TITLE: Human Resources Report DATE: June 22, 2021

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

"Approve new contractual personnel and approve promotions, as presented."

DATE: June 22, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services

RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

NEW-HIRES/
TRANSFERS:

NAME:	Harmon, Larry
ASSIGNMENT:	AVID Coordinator
EXPERIENCE:	27 Years
DEGREE:	Doctorate/University of North Texas
START DATE:	TBD

NAME:	McCoy, Ryan
ASSIGNMENT:	Principal/Janet Brockett ES
EXPERIENCE:	11 Years
DEGREE:	Doctorate/University of Texas at Arlington
START DATE:	July 12, 2021

NAME:	Munoz, Ana
ASSIGNMENT:	ESL/Bilingual Coordinator/Dept. of Instruction
EXPERIENCE:	20 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 1, 2021

NAME:	Neal, Nastassia
ASSIGNMENT:	Principal/Willie Brown ES
EXPERIENCE:	11 Years
DEGREE:	Doctorate/Texas Wesleyan University
START DATE:	July 12, 2021

* Years of experience are self-reported and verified upon receipt of service records.

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 22, 2021

INTRODUCTIONS:

NAME:	Benavides, Fernando
ASSIGNMENT:	Executive Director of High Schools/Dept. of Instruction
EXPERIENCE:	27 Years
DEGREE:	Master's/University of North Texas
START DATE:	May 18, 2021

NAME:	Beauford, Daniel
ASSIGNMENT:	Assistant Principal/Charlotte Anderson ES
EXPERIENCE:	8 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 20, 2021

NAME:	Burke, Jennifer
ASSIGNMENT:	Assistant Principal/Elizabeth Smith ES
EXPERIENCE:	3 Years
DEGREE:	Master's/Lamar University-Beaumont
START DATE:	July 20, 2021

NAME:	Carson, Heather
ASSIGNMENT:	Assistant Principal/Brenda Norwood ES
EXPERIENCE:	8 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 20, 2021

NAME:	Eastlick, Kyna
ASSIGNMENT:	Principal/Mary Orr IS
EXPERIENCE:	25 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 12, 2021

NAME:	Harmon, Larry
ASSIGNMENT:	AVID Coordinator/Dept. of Instruction
EXPERIENCE:	27 Years
DEGREE:	Doctorate/University of North Texas
START DATE:	TBD

NAME:	Hickerson, Lakeisha
ASSIGNMENT:	Assistant Principal/Glenn Harmon ES
EXPERIENCE:	6 Years
DEGREE:	Master's/North Texas State
START DATE:	July 20, 2021

NAME: Joyce, Ashleigh
ASSIGNMENT: Fine Arts Integration Specialist/Fine Arts Dept.
EXPERIENCE: 11 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 12, 2021

NAME: Kagaso, Mariam
ASSIGNMENT: Assistant Principal/Charlene McKinzey MS
EXPERIENCE: 19 Years
DEGREE: Master's/Lamar University
START DATE: July 12, 2021

NAME: Smith-Jeffrey, Stephanie
ASSIGNMENT: Assistant Principal/Anna May Daulton ES
EXPERIENCE: 23 Years
DEGREE: Master's/University of Texas of the Permian Basin
START DATE: July 20, 2021

NAME: Swize, Georgie
ASSIGNMENT: Executive Director of Middle Grades/Dept. of Instruction
EXPERIENCE: 20 Years
DEGREE: Doctorate/Dallas Baptist University
START DATE: TBD

NAME: Tamplen, Leigh Ann
ASSIGNMENT: District CTE Instructional Coordinator/Dept. of Instruction
EXPERIENCE: 18 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: July 1, 2021

NAME: Tillman-Young, Christa
ASSIGNMENT: Assistant Principal/Asa Low IS
EXPERIENCE: 18 Years
DEGREE: Doctorate/University of Texas at Arlington
START DATE: July 20, 2021

NAME: Yeary, Michael
ASSIGNMENT: Assistant Principal/Mansfield HS
EXPERIENCE: 4 Years
DEGREE: Master's/University of Phoenix
START DATE: July 13, 2021

Board of School Trustees
Mansfield Independent School District

TITLE: Public Hearing on 2021-2022 Budget and Proposed Tax Rate

DATE: June 22, 2021

INFORMATION

BACKGROUND:

The District reviewed the budget calendar and budget update at a meeting on January 19, 2021. Other presentations on the proposed budget for 2021-2022 were included in the meetings on March 23, 2021; April 27, 2021; May 11, 2021, and June 8, 2021.

The required publication of this public meeting, the "Notice of Public Meeting to Discuss Budget and Proposed Tax Rate" was published in the Commercial Recorder on Thursday, June 10, 2021, in compliance with State law requiring the notice be published not less than 10 nor more than 30 days before the public meeting. A copy of the publication is attached. In addition to the publication of the notice, the budget is required to be posted on the District's web site. A copy of the posting is also included.

The Texas Education Agency requires the Board of Trustees to adopt the budget for the General Fund, School Nutrition, and Debt Service Funds. All Special Revenue Funds and Capital Projects Funds are approved on a project basis during the fiscal year as funds are authorized and available.

The purpose of the public meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in discussion of the 2021-2022 budget is invited. The 2021-2022 Proposed Budgets for the General, School Nutrition, and Debt Service Funds are attached.

CONSIDERATIONS:

- Open the hearing for input from the public
- Close the hearing after receiving input from the public

RECOMMENDATION:

None: For Informational purposes only

Budget Summary Report for MANSFIELD ISD

	2020 - 2021 Actual Budget				2021 - 2022 "Proposed" Budget		
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures
Instruction				Instruction			
11	Instruction	$195,578,190	$5,538	11	Instruction	$203,086,399	$5,717
12	Instructional Resources, Media Services	$3,653,939	$103	12	Instructional Resources, Media Services	$3,961,965	$112
13	Curriculum Development & Staff Development	$4,446,998	$126	13	Curriculum Development & Staff Development	$4,873,732	$137
95	Payment to Juvenile Justice AEP	$25,000	$1	95	Payment to Juvenile Justice AEP	$25,000	$1
	Total:	$203,704,127	$5,768		Total:	$211,947,096	$5,966
Instructional Support				Instructional Support			
21	Instructional Leadership	$4,277,844	$121	21	Instructional Leadership	$4,639,454	$131
23	School Leadership	$19,360,180	$548	23	School Leadership	$20,234,031	$570
31	Guidance & Counseling, Evaluation	$10,311,515	$292	31	Guidance & Counseling, Evaluation	$10,449,446	$294
32	Social Work Services	$0	$0	32	Social Work Services	$0	$0
33	Health Services	$6,122,665	$173	33	Health Services	$5,334,162	$150
36	Co-curricular/ Extra-curricular Activities	$9,610,086	$272	36	Co-curricular/ Extra-curricular Activities	$10,046,996	$283
	Total	$49,682,290	$1,407		Total	$50,704,089	$1,427
							$0
Central Administration				Central Administration			$0
41	General Administration	$7,628,477	$216	41	General Administration	$7,949,966	$224
41 Publish Required Notices	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	$6,201	$0	41 Publish Required Notices	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	$14,100	$0
41 Lobbying	Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	$1,500	$0	41 Lobbying	Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	$1,300	$0
	Total:	$7,636,178	$216		Total:	$7,965,366	$224
District Operations				District Operations			
51	Plant Maintenance & Operations	$36,297,036	$1,028	51	Plant Maintenance & Operations	$38,391,063	$1,081
52	Security and Monitoring	$6,799,509	$193	52	Security and Monitoring	$6,628,656	$187
53	Data Processing	$6,658,291	$189	53	Data Processing	$8,157,822	$230
34	Student Transportation	$14,155,200	$401	34	Student Transportation	$16,640,833	$468
35	Food Services	$62,459	$2	35	Food Services	$12,000	$0
	Total:	$63,972,495	$1,811		Total:	$69,830,374	$1,966
Debt Service				Debt Service			
71	Debt Service	$340,707	$10	71	Debt Service	$157,600	$4
Other				Other			
61	Community Service	$302,202	$9	61	Community Service	$353,463	$10
81	Facilities Acquisition and Construction	$0	$0	81	Facilities Acquisition and Construction	$0	$0
91	Contracted Instructional Services Between Public schools	$0	$0	91	Contracted Instructional Services Between Public schools	$0	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0	$0	92	Incremental Cost Associated with Chapter 41 School Districts	$0	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$0	$0	93	Payments to Fiscal Agents for Shared Service Arrangements	$0	$0
97	Payments to Tax Increment Funds	$0	$0	97	Payments to Tax Increment Funds	$0	$0
99	Inter-government charges not Defined in Other codes	$1,265,647	$36	99	Inter-government charges not Defined in Other codes	$1,275,486	$36
	Total:	$1,567,849	$44		Total:	$1,628,949	$46

THE UPPER ROOM
DAILY DEVOTIONAL GUIDE

Give thanks to the God of heaven — God's faithful love lasts forever!
— Psalm 136:26 (CEB)

Prayer

Loving Father, thank you for the many glimpses of you that we can find every day. Help us to share your love with others. Amen.

Thought of the Day

Where have I seen reminders of God today?

Meg Mangan
(New South Wales, Australia)

www.upperroom.org

FAMILY COURTS

CONTINUED FROM PAGE 3

2021 Cause Of Action: INTERSTATE - NO TX CAUSE IV-D Attorney Name(s): Aghabie Obisesan

233-699914-21 KENNETH BARTON KENDALL VS ALANA DAY KENDALL Date Filed: 05-06-2021 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

233-699921-21 DUKE MACHONGO OMORI VS VELLAH MOMANYI Date Filed: 05-05-2021 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

233-699922-21 DENISE VANCE GEE VS DEVON ROBERDINO UZZELLE Date Filed: 05-05-2021 Cause Of Action: DIVORCE Attorney Name(s): Terrence Allison

233-699928-21 MYEISHA DENISE CUBA VS MARIO CUBA Date Filed: 05-06-2021 Cause Of Action: DIVORCE Attorney Name(s): R. Keith Spencer

233-699934-21 INRE: AMIR ISA ABDULLAH VS SPOELSTRA Date Filed: 05-06-2021 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE

233-699947-21 VIRGIE M. JACKSON VS STEVEN D. JACKSON Date Filed: 05-06-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Crystal Sieber

233-699962-21 CHRISTIAN DON JOHNSON MICHAELS VS JACQUELYN STARR MICHAELS Date Filed: 05-06-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): David T Gilchrist

233-699966-21 MICHAEL JOE MALONE VS AMANDA GAIL MALONE Date Filed: 05-06-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

233-699970-21 INRE: NATNAEL GAIM MILASH, VS ET AL Date Filed: 05-06-2021 Cause Of Action: PATERNITY IV-D Attorney Name(s): Aghabie Obisesan

233-699976-21 JOSHUA LYDELL HOWTON VS Date Filed: 05-06-2021 Cause Of Action: NAME CHANGE Attorney Name(s): John-paul Chidgey

233-699985-21 INRE: JANESSA JAY RANGEL VS Date Filed: 05-07-2021 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Cheryl Wicks Rauscher

233-699992-21 GREGORY ALLEN BLASINGAME VS VANESSA JOY BLASINGAME Date Filed: 05-07-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

233-699994-21 FERNANDO TREJO ALMARAZ VS FIDEL HERRERA Date Filed: 05-07-2021 Cause Of Action: PROTECTIVE ORDER Attorney Name(s): J.o. Khayan Williams

233-700001-21 INRE KASH YASSIR RASHID VS PREF KASHIR I. K. Y. RASHID Date Filed: 05-07-2021 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE

233-700009-21 INRE: JAXTON DAKOTA STEAD VS Date Filed: 05-07-2021 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP IV-D Attorney Name(s): Cheryl Wicks Rauscher

233-700013-21 INRE: GERSON PINTO, ET AL VS Date Filed: 05-07-2021 Cause Of Action: PATERNITY IV-D Attorney Name(s): Cheryl Wicks Rauscher

233-700018-21 TAMEKA LASHON STRAWDER VS PREF TAMEKA LASHON GREEN Date Filed: 05-07-2021 Cause Of Action: NAME CHANGE Attorney Name(s): PRO SE

233-700028-21 LINDA GOMEZ GARCIA VS ALEX ALBERT GARCIA Date Filed: 05-07-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s):

233-700031-21 INRE: DENVER RODRIGUEZ VS Date Filed: 05-07-2021 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP IV-D Attorney Name(s): Donna Schardt

233-700042-21 BHIM M. MAGAR VS DHAN P. RAI Date Filed: 05-07-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Earl A Hargrave

233-700052-21 JUSTIN WINTERS VS ANGELA WINTERS Date Filed: 05-10-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

233-700055-21 TERRENCE NICHOLAS VS LASHARYL NICHOLAS Date Filed: 05-07-2021 Cause Of Action: DIVORCE Attorney Name(s): Dwain Downing

233-700062-21 NORMA ALICIA RODRIGUEZ VS JOHNNY RAY RODRIGUEZ Date Filed: 05-10-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

233-700069-21 JOHN MARSHALL SEARS VS DENISE LEE SEARS Date Filed: 05-10-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): W Weir Wilson

233-700072-21 INRE: RHEMINGTON HAYZE MEDINA, VS Metro ET AL Date Filed: 05-10-2021 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Aghabie Obisesan

233-700081-21 ITZEL CORTEZ-ARIAS VS JOSE ARIAS Date Filed: 05-10-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Wendy L Hart

233-700084-21 INRE: LAILA LEE RIGSBY VS Metro Date Filed: 05-10-2021 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Cheryl Wicks Rauscher

233-700093-21 INRE: DANIELLE ELISHA ISR VS Metro ELLISON, ET AL Date Filed: 05-10-2021 Cause Of Action: PATERNITY IV-D Attorney Name(s): Amy Herrera Coody

233-700097-21 CARL DAVIS VS BRITTANY DAVIS Date Filed: 05-10-2021 Cause Of Action: DIVORCE Attorney Name(s): Michael Campbell , JR

233-700103-21 MARISSA DANA CANAVERAL VS DARREN GILBERTO CANAVERAL Date Filed: 05-10-2021 Cause Of Action: DIVORCE Attorney Name(s): Armando Flores

233-700111-21 EMMETT MILLS VS BRITTNEY NICOLE MCDONALD Date Filed: 05-10-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): L Taylor Mcpherson

233-700114-21 INRE: LUCAS KEITH JOHNSON VS Date Filed: 05-10-2021 Cause Of Action: HABEAS CORPUS Attorney Name(s): PRO SE

233-700121-21 BRIDGET ELAINE COPELAND VS LON ERIC COPELAND Date Filed: 05-10-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Harry "trey" Harris , III

233-700129-21 INRE: VICTORIA MARIE TORRES VS Date Filed: 05-11-2021 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Cheryl Wicks Rauscher

233-700136-21 INRE EDEN ALEXIS MORALES VS PREF RIVER MORALES Date Filed: 05-11-2021 Cause Of Action: NAME CHANGE Attorney Name(s): Craig S Michalk

233-700138-21 JESSICA ELAINE SELLERS VS MARK WAYNE SELLERS JR Date Filed: 05-11-2021 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

233-700149-21 CHRISTINA ROMO SMITH VS DAVE CURTIS SMITH Date Filed: 05-11-2021 Cause Of Action: DIVORCE Attorney Name(s): Josh Harrison

233-700160-21 INRE: ANDREW AMIR GREER VS Metro Date Filed: 05-11-2021 Cause Of Action: ESTABLISHMENT IV-D Attorney Name(s): Amy Herrera Coody

233-700163-21 D'ANDREA D KIMBROUGH VS JOE NATHAN KIMBROUGH JR Date Filed: 05-11-2021 Cause Of Action: DIVORCE Attorney Name(s): PRO SE

233-700169-21 INRE JAMISON MICHAEL GREGG VS Date Filed: 05-11-2021 Cause Of Action: SUIT AFFECTING PARENT CHILD RELATIONSHIP Attorney Name(s): Christine Clary

233-700178-21 ELIZABETH M. GRIER VS CASEY M. GRIER Date Filed: 05-11-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Stephanie A Foster

233-700183-21 MICHELE TURNER VS GARY TURNER Date Filed: 05-11-2021 Cause Of Action: DIVORCE Attorney Name(s): Jeffrey Cook

233-700188-21 JANICE L. BRACKEN VS PAUL H. BRACKEN Date Filed: 05-11-2021 Cause Of Action: DIVORCE Attorney Name(s): Victoria P Weaver

233-700193-21 SANDRINE LEA LENGUE VS ALAIN BRICE LENGUE Date Filed: 05-12-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): PRO SE

233-700199-21 DARRELL CECIL THOMPSON VS RICKINA D. JONES Date Filed: 05-11-2021 Cause Of Action: DIVORCE WITH CHILDREN Attorney Name(s): Meda Bourland

233-700207-21 JOHNNIE QUASHAUN WASHINGTON VS SHAUNTE YVONNE WASHINGTON Date Filed: 05-12-2021 Cause Of Action: DIVORCE

50-280 (Rev. 8-19/5)

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The Mansfield Independent School District will hold a public meeting at 7:00 pm; June 22, 2021 in MISD Center for Performing Arts; 1110 W Debbie Lane Mansfield, TX 76063

The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax $ 1.0451 /$100 (Proposed rate for maintenance and operations)

School Debt Service Tax Approved by Local Voters $ .3600 /$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	7.34 % increase	or		% (decrease)
Debt service		or	(11.64)	% (decrease)
Total expenditures	3.84 % increase	or		% (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	$ 18,922,044,623	$ 22,067,613,459
Total appraised value* of new property**	$ 833,992,056	$ 428,829,716
Total taxable value*** of all property	$ 15,197,609,221	$ 18,005,686,943
Total taxable value*** of new property**	$ 503,536,471	$ 405,739,050

* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).
** "New property" is defined by Tax Code Section 26.012(17).
*** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* $ 858,524,839

* Outstanding principal.

50-280 (Rev. 8-19/5) (Back)

Comparison of Proposed Rates with Last Year's Rates

	Maintenance & Operations	Interest & Sinking Fund*	Total	Local Revenue Per Student	State Revenue Per Student
Last Year's Rate	$ 0.95640	$ 0.49000*	$ 1.44640	$ 6,720	$ 3,773
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	$ 0.90511	$ 0.36879*	$ 1.27391	$ 6,430	$ 3,648
Proposed Rate	$ 1.04510	$ 0.36000*	$ 1.40510	$ 7,039	$ 4,116

* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	Last Year	This Year
Average Market Value of Residences	$ 268,180	$ 290,235
Average Taxable Value of Residences	$ 238,922	$ 258,900
Last Year's Rate Versus Proposed Rate per $100 Value	$ 1.4464	$ 1.4051
Taxes Due on Average Residence	$ 3,456	$ 3,638
Increase (Decrease) in Taxes		$ 182

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is $1.4151 . This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of $1.4151 .

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	$ 99,366,775
Interest & Sinking Fund Balance(s)	$ 58,248,365

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

2021-2022 BUDGET
PUBLIC HEARING

June 22, 2021

MISD
Mansfield Independent School District

AGENDA

- Overview
- General Fund
- Student Nutrition Fund
- Debt Service Fund
- Tax Levy
- Official Budget

MISD
Mansfield Independent School District

District Improvement Plan (Vision 2030)



2021-2022 Budget

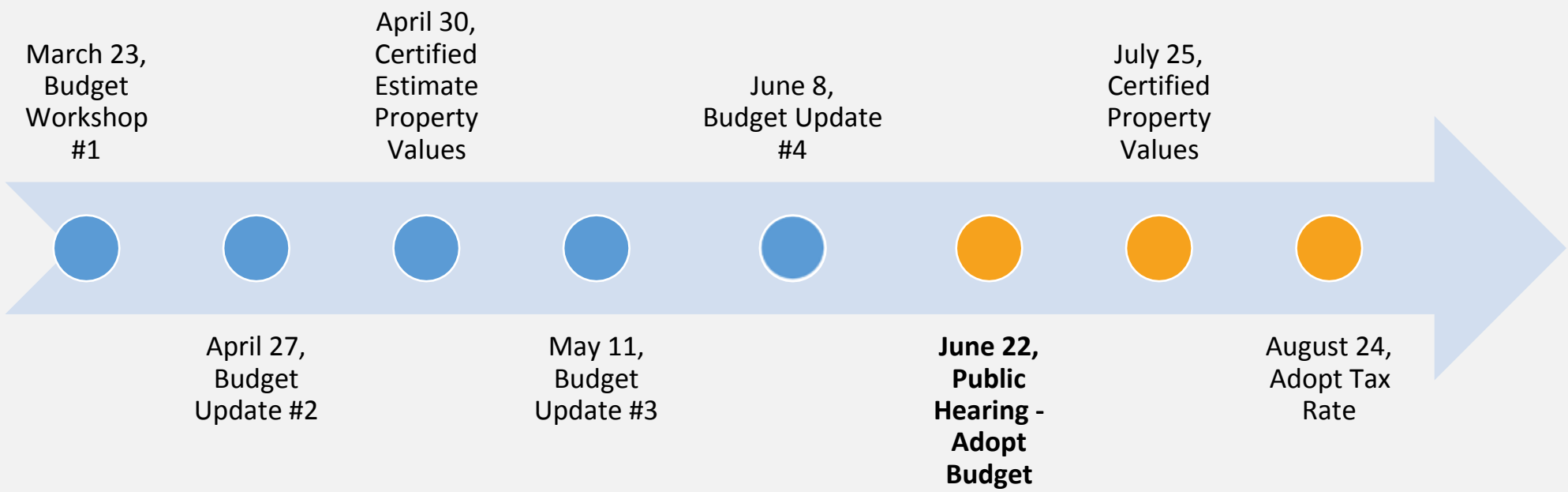
2021-2022 MISSION, VISION AND VALUES



BUDGET FRAMEWORK

- Plan and prepare
- Set instructional priorities
- Pay for priorities
- Implement plan
- Ensure sustainability

BUDGET CALENDAR



PLAN AND PREPARE

- Opening 3 New Schools
- Schools of Choice
- Reading Academies K-3
- Full-Day Pre-K
  - Judy Miller Elementary
  - Mary Jo Sheppard Elementary
  - Roberta Tipps Elementary
- Raises – 2% Mid-point
- Adjust Custodian and Bus Monitor Pay
- Starting Teacher Pay $58,300

SET INSTRUCTIONAL PRIORITIES



VISION 2030

Students will **read** on level or higher by beginning of **third grade** and will remain on level or higher as an MISD student.

Students will demonstrate mastery of **Algebra II** by the end of **eleventh grade**.

INSPIRE AND EDUCATE STUDENTS TO BE PRODUCTIVE CITIZENS.

Students will **graduate life ready**.

Students will **graduate college and/or career ready**.

FIRST FINANCIAL INTEGRITY RATING SYSTEM OF TEXAS

Old Law = State Funding Lag (2019)

- If property values continued to rise year-over-year, available spending outside funding formula. State revenue was based on prior year values.

Current Law = No Funding Lag

- Current year appraisal district property values matching what state uses to pay state aid.

AREAS OF FOCUS

- Vision 2030 full launch
- Bridging the Gaps for learners
- Funding, Budget, Revenue, Raises
- Choice
- Diversity, Equity and Inclusion work
- Social Emotional Learning(staff and student)
- Climate/Culture/Relationships (internal and external)

DEPENDENCIES & RESOURCES





FEDERAL FUNDING ASSISTANCE

			Total State	Mansfield ISD	Private Non-Profit
March 2020	ESSER I	CARES	$1.3 billion	$3 million	$19k
December 2020	ESSER II	CRRSA	$5.5 billion	$13.2 million	
March 2021	ESSER III	American Rescue Plan	$12.4 billion	$29.8 million	

ESSER = Elementary and Secondary School Emergency Relief

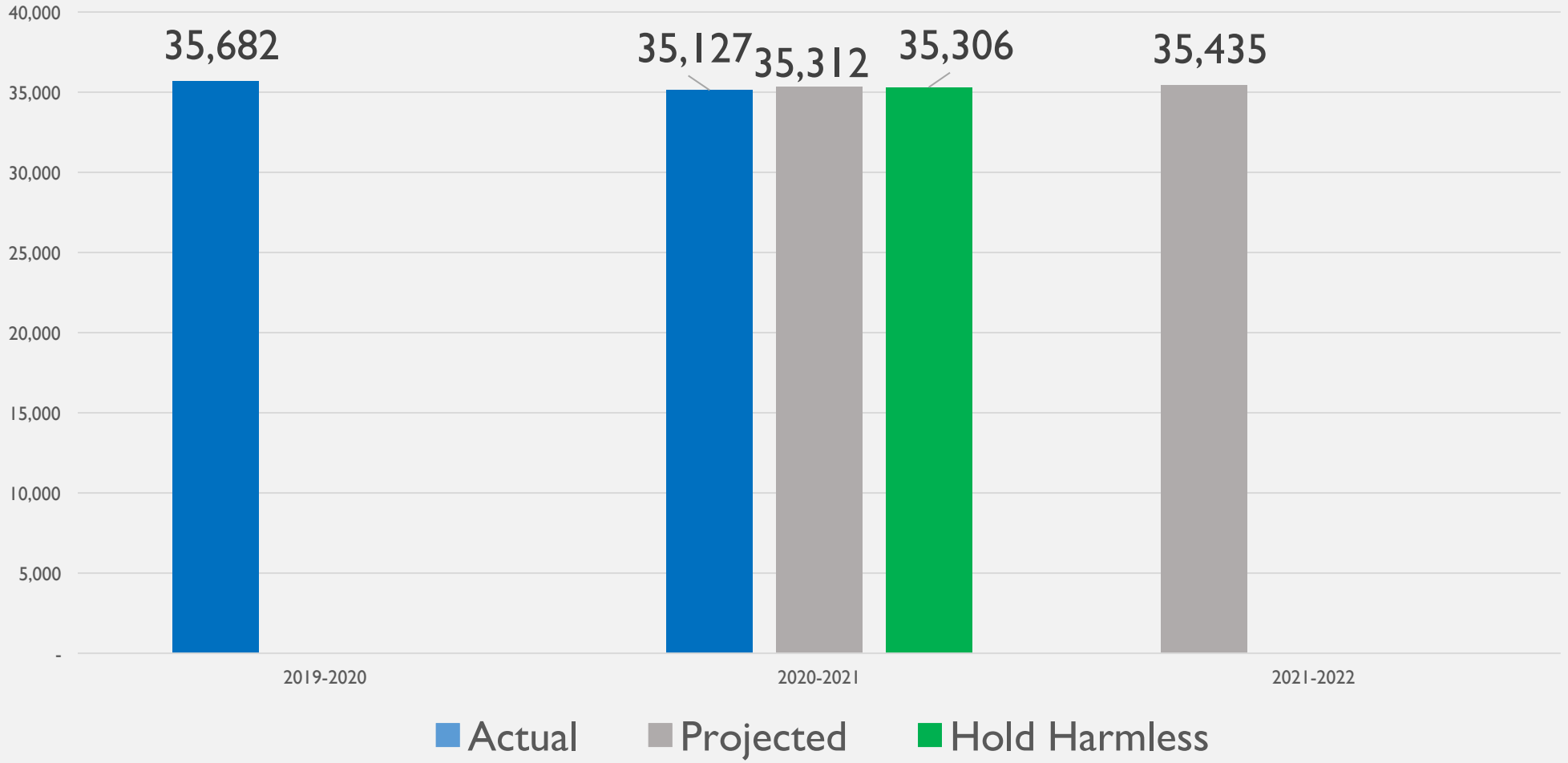
CARES = Coronavirus Aid, Relief, and Economic Security Act

CRRSA = Coronavirus Response and Relief Supplemental Appropriations Act

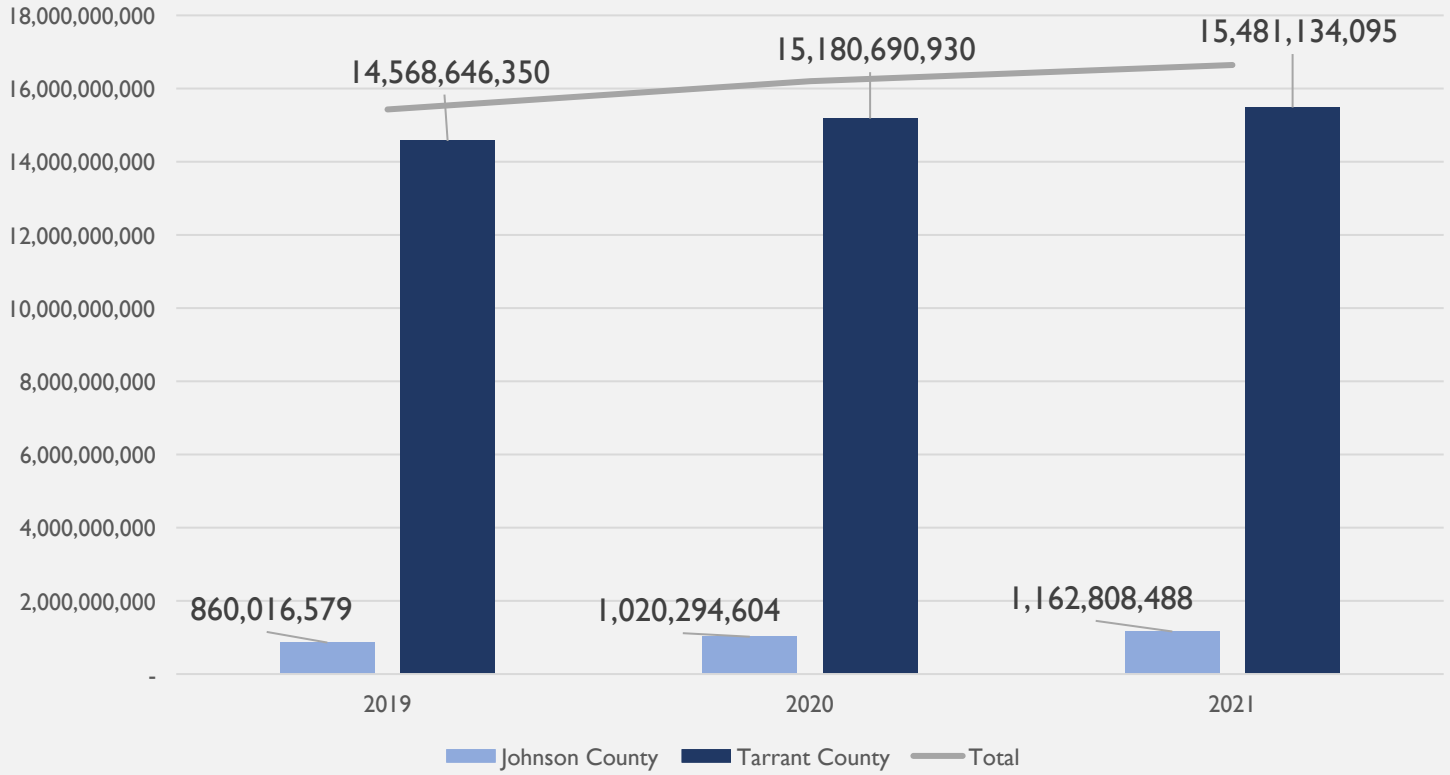
BUDGET FACTORS

	2020-2021	2021-2022
Enrollment	35,127	35,435
Property Value Increase	3.25%	2.50%
M&O Tax Rate	$ 0.9564	$ 1.0834
I&S Tax Rate	0.49	0.36
Total	$ 1.4464	$ 1.4434

ENROLLMENT


40,000
35,000
30,000
25,000
20,000
15,000
10,000
5,000
-
35,682
35,127
35,312
35,306
35,435
2019-2020
2020-2021
2021-2022
Actual
Projected
Hold Harmless

PROPERTY VALUES – CERTIFIED ESTIMATES



April Certified Estimate Property Value Increase	**12.94%**
May Estimated Property Value Increase	**11.83%**
June Estimated Property Value Increase	**2.73%**
Estimating July Certified Property Value Increase	**2.50%**

2021-22 TAX RATE COMPRESSION

Current M&O Compressed Tax Rate **$0.9164**

Property Value Increase		
Estimating 2.5%	<2.5%	$ 0.9134
	3%	$ 0.9120
	4%	$ 0.9032
	5%	$ 0.8946
	6%	$ 0.8861
	7%	$ 0.8779
	8%	$ 0.8751
	9%	$ 0.8618

New State Compressed M&O Tax Rate

2021-22 TAX RATE COMPRESSION

Current M&O Compressed Tax Rate **$0.9164**

Property Value Increase

Estimating 2.5%	<2.5%	$	0.9134
	3%	$	0.9120
	4%	$	0.9032
	5%	$	0.8946
	6%	$	0.8861
	7%	$	0.8779
	8%	$	0.8751
	9%	$	0.8618

+ $.04 Golden Pennies = **$.9534**

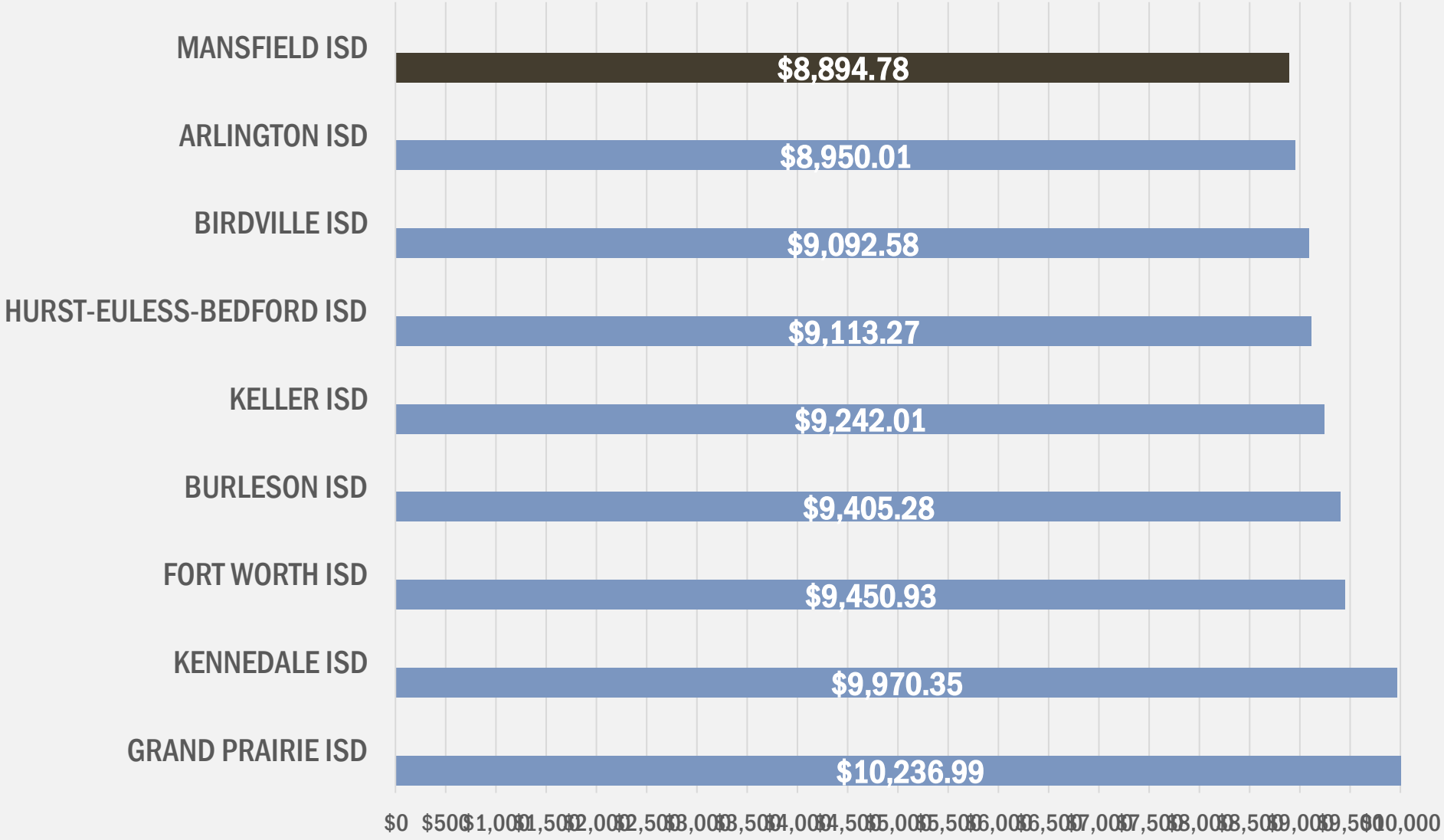
Texas Tax Code §26.08

SURROUNDING DISTRICT TAX RATES 2020-2021

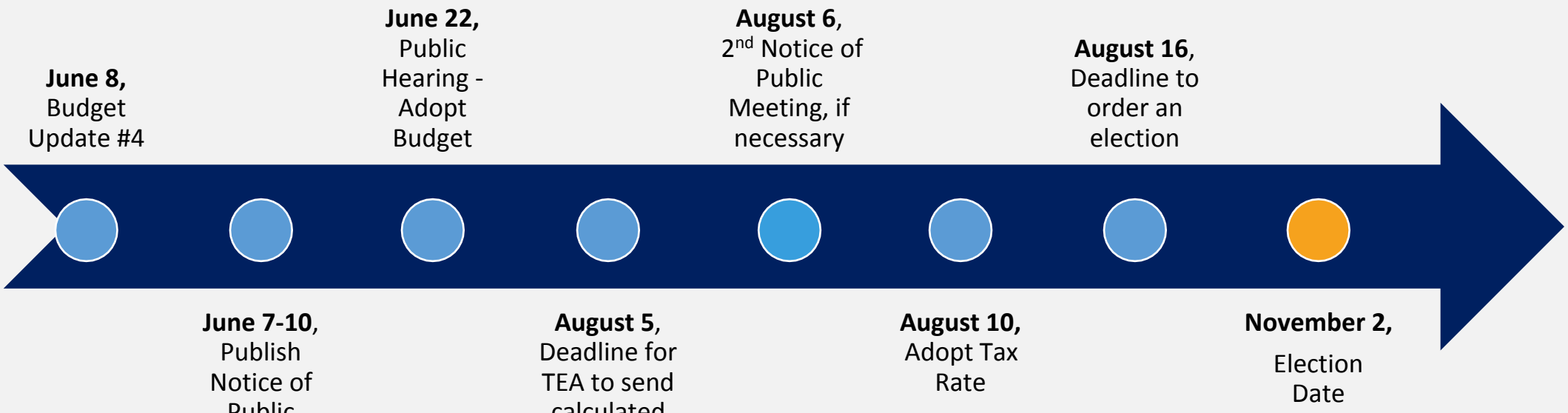
M&O	
Fort Worth ISD	1.0864
Arlington ISD	1.0864
Kennedale ISD	1.0547
Keller ISD	1.0547
Grand Prairie ISD	1.0547
Burleson ISD	1.0383
Birdville ISD	0.9664
Hurst-Euless-Bedford ISD	0.9624
Mansfield ISD	**0.9564**

Districts that have passed a VA(TRE)

REVENUE PER PUPIL COMPARISON 2020



VATRE CALENDAR



2021- 2022 BUDGET HIGHLIGHTS



Does it give a raise to our teachers/staff?

- Yes, it includes a 2% mid-point for all Mansfield ISD staff.
- Adjusts Pay Grade 1 – Auxiliary to $11.50 min/hour(Custodians, Bus Monitors)



Does it decrease overall the tax rate? (Updated)

- Based on an 2.5% increase in property values, it lowers the overall tax rate by $.003



Does this budget support Vision 2030?

- Yes!

2021-2022 PRELIMINARY BUDGET

Increase in 308 Students, Increase of 2.5% in Property Values

	2020-2021 Current Budget	2021-2022 Prelimary Budget NO VATRE	2021-2022 Prelimary Budget VATRE	Change in Funding With a VATRE
Revenues				
Local	$ 153,040,358	$ 159,742,190	$ 181,932,142	
State	144,796,917	139,210,115	140,596,130	
Federal	2,700,000	2,700,000	2,700,000	
Total Revenues	**$ 300,537,275**	**$ 301,652,305**	**$ 325,228,272**	**$ 24,690,997**
TRS on-Behalf	*15,683,644*	*17,005,202*	*17,005,202*	
Total Revenues	**$ 316,220,919**	**$ 318,657,507**	**$ 342,233,474**	

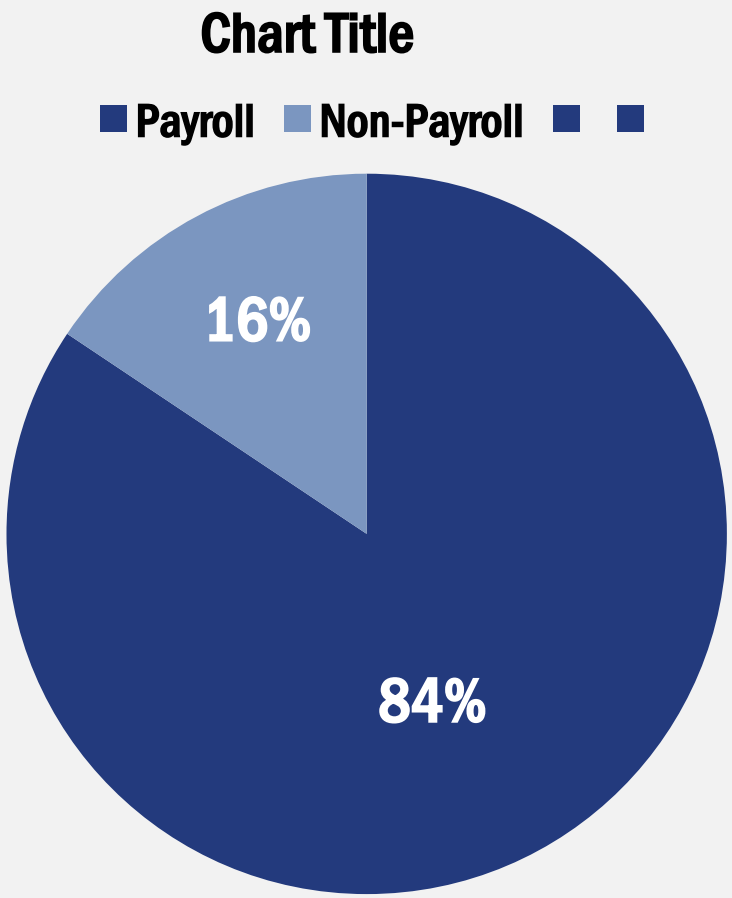
2021-2022 PRELIMINARY BUDGET

Increase in 308 Students, Increase of 2.5% in Property Values

	2020-2021 Current Budget	2021-2022 Prelimary Budget NO VATRE	2021-2022 Prelimary Budget VATRE
Expenditures			
Salary & Benefits	$ 248,906,565	$ 257,318,871	$ 257,318,871
Contingency Positions			
Campus Allocations	3,079,246	2,832,271	2,832,271
Department Allocations	43,574,576	45,174,016	45,174,016
Reading Academies		285,868	285,868
Opening Full-Day Pre-K at 3 Campuses		618,725	618,725
Opening 3 New Schools with Choice		14,567,859	14,567,859
Technology Plan	4,305,465	2,797,287	2,797,287
Priority 1 NonFTE Add'l Requests	884,764	190,412	190,412
COVID-19 Expenditures	1,000,000	124,000	124,000
Capital Outlay	1,409,637	1,318,963	1,318,963
Total Expenditures	$ 303,160,253	$ 325,228,272	$ 325,228,272
TRS on-Behalf	*15,683,644*	*17,005,202*	*17,005,202*
Total Expenditures	**$ 318,843,897**	**$ 342,233,474**	**$ 342,233,474**
Revenues over Expenditures	$ (2,622,978)	$ (23,575,967)	$ -

2021-2022 PRELIMINARY BUDGET

Increase in 308 Students, Increase of 2.5% in Property Values

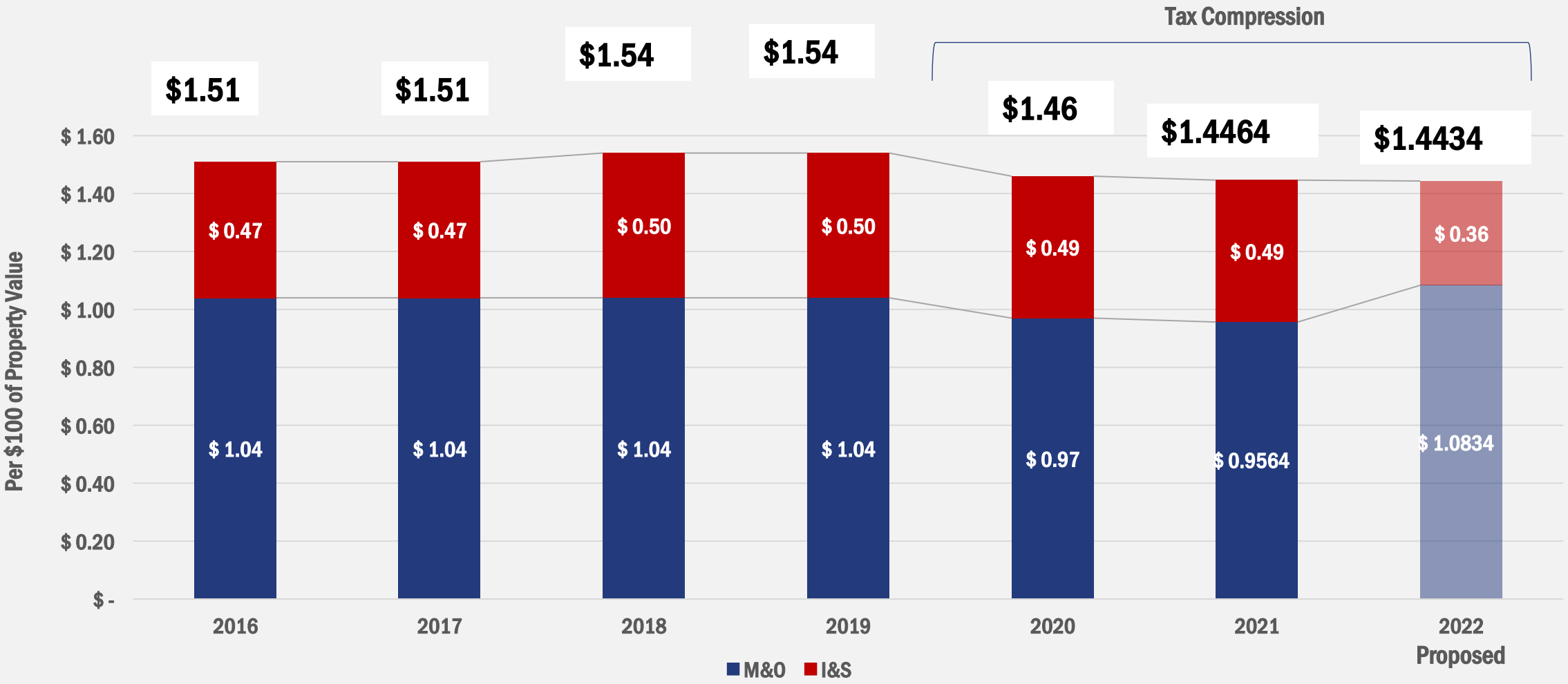


2021-2022 PRELIMINARY BUDGET

Increase in 308 Students, Increase of 2.5% in Property Values

	2020-2021 Current Budget	2021-2022 Prelimary Budget NO VATRE	2021-2022 Prelimary Budget VATRE
Total Revenues	$ 316,220,919	$ 318,657,507	$ 342,233,474
Total Expenditures	318,843,897	342,233,474	342,233,474
Revenues over Expenditures	**$ (2,622,978)**	**$ (23,575,967)**	**$ -**

TAX RATE HISTORY



The M&O tax rate is based on guidance available when this information was prepared and is subject to change. The tax rate will be adopted on or after August 10, 2021.

2021-2022 PRELIMINARY BUDGET IMPACT ON OVERALL FUNDS - VATRE

Increase in 308 Students, Increase of 2.5% in Property Values

	2020-2021	2021-2022	Change in Tax Rate	Change in Revenues
General Fund Revenues	$ 300,537,275	$ 325,228,272		$ 24,690,997
M&O Tax Rate	0.9564	1.0834	0.127	
Debt Service Revenues	$ 77,481,860	$ 62,069,795		$ (15,412,065)
I&S Tax Rate	0.49	0.36	(0.13)	
		Tax Decrease	(0.0030)	
			Overall Change in Revenues	**$ 9,278,932**

Decreases overall tax rate by $.003 while maximizing revenues

Notes: Based on estimates. Absolutely subject to change

2021-2022 PRELIMINARY BUDGET IMPACT ON OVERALL FUNDS - VATRE

Current Mansfield ISD



M&O
$.9564

+



I&S
$.49

=

Total Current Tax Rate

$1.4464

✓	M&O $1.0834	+	I&S $.36	=	Total Tax Rate $1.4434	$9,278,932 in Additional Funding
✗	M&O $.9534	+	I&S $.49	=	Total Tax Rate $1.4434	$0 in Additional Funding

PROJECTIONS - VATRE

	2021-2022	2022-2023	2023-2024	2024-2025
Increase in Students	308	200	200	200
Property Values Increase	2.5%	7%	6%	5%
M&O Tax Rate	$ 1.0834	$ 1.0082	$ 0.9805	$ 0.9612
I&S Tax Rate	0.3600	0.3600	0.3600	0.3600
Total Tax Rate	$ 1.4434	$ 1.3682	$ 1.3405	$ 1.3212
Revenues	$ 342,233,474	$ 343,731,688	$ 343,883,176	$ 345,027,913
Formula Transition Grant	0	0	0	0
Expenditures	342,233,474	347,753,474	352,773,474	357,793,474
Revenues over Expenditures	**$ -**	**$ (4,021,786)**	**$ (8,890,298)**	**$ (12,765,561)**
I&S Tax Revenue	62,069,795	66,414,680	70,399,561	73,919,539

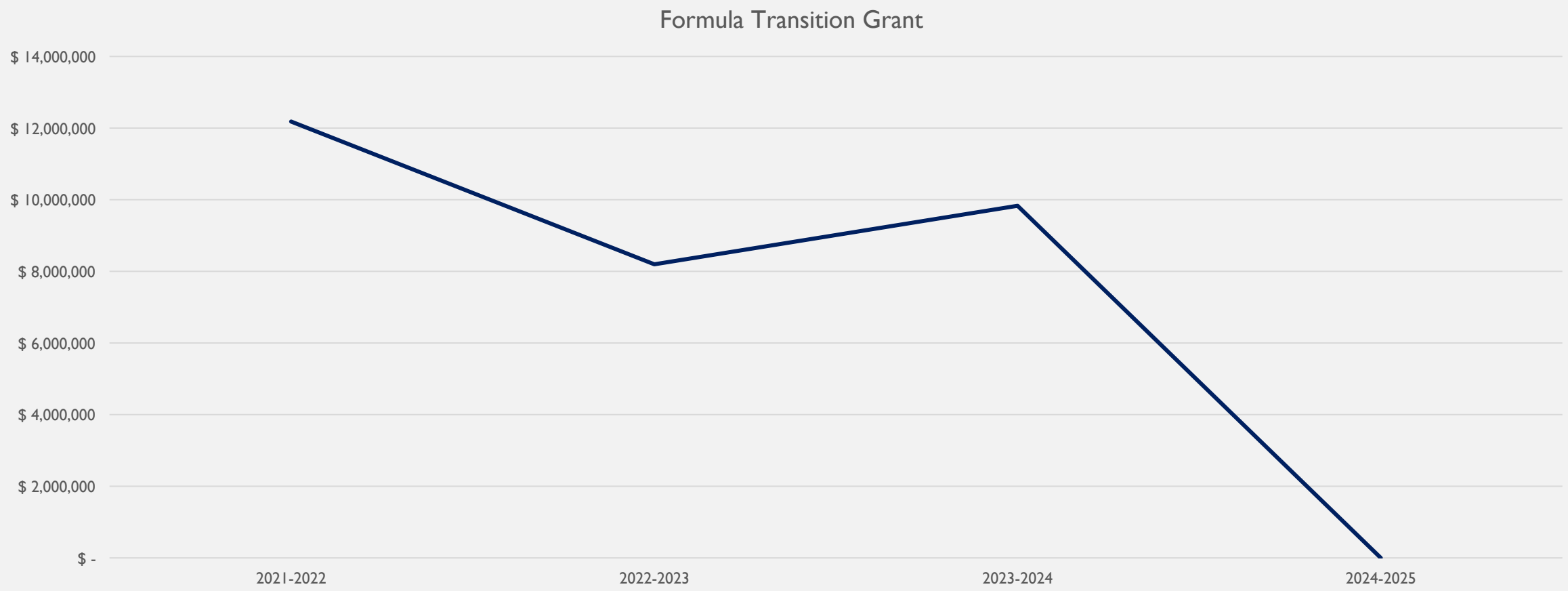
Note: Based on estimates. Absolutely subject to change.

PROJECTIONS – NO VATRE

	2021-2022	2022-2023	2023-2024	2024-2025
Increase in Students	308	200	200	200
Property Values Increase	2.5%	7%	6%	5%
M&O Tax Rate	$ 0.9534	$ 0.8782	$ 0.8505	$ 0.8312
I&S Tax Rate	0.4900	0.4900	0.4900	0.4900
Total Tax Rate	$ 1.4434	$ 1.3682	$ 1.3405	$ 1.3212
Revenues	$ 306,475,892	$ 308,210,228	$ 308,925,313	$ 310,708,911
Formula Transition Grant	12,181,615	8,196,388	9,830,253	-
Expenditures	342,233,474	347,753,474	352,773,474	357,793,474
Revenues over Expenditures	**$ (23,575,967)**	**$ (31,346,858)**	**$ (34,017,908)**	**$ (47,084,563)**

Note: Based on estimates. Absolutely subject to change.

FORMULA TRANSITION GRANT – "FISCAL CLIFF"



VOTER-APPROVAL TAX RATIFICATION ELECTION

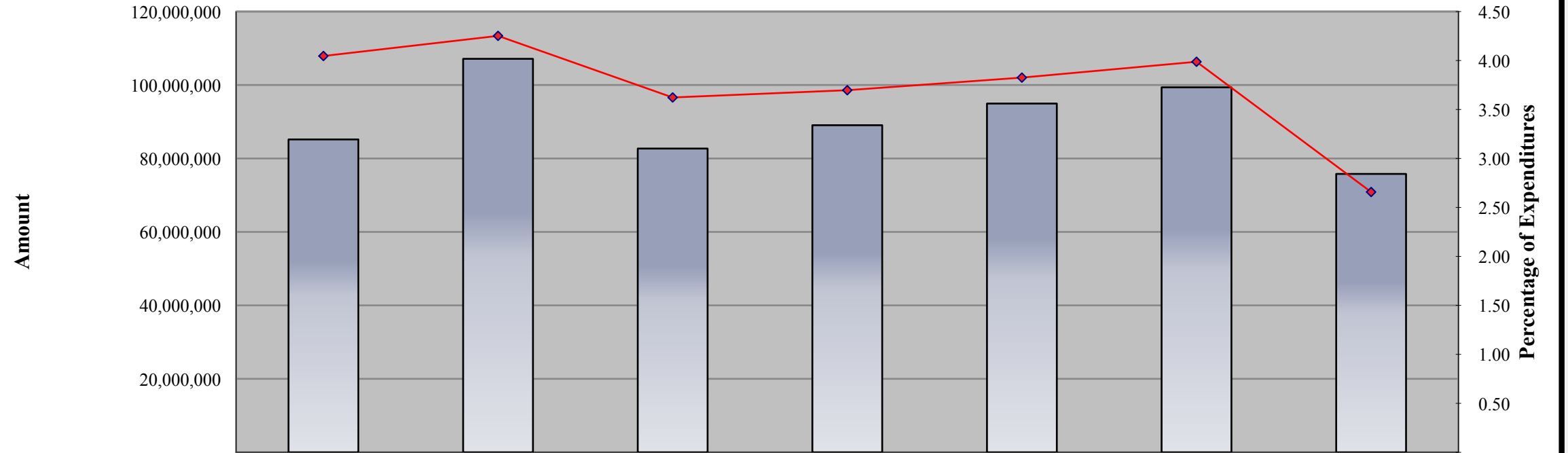
Why do it now?

- Formula Transition Grant ending 2025
- Does Not Raise the Overall Tax Rate – Decreases due to Property Tax Compression
- Maintain Sustainable Budgets
- Shifts Funds to Most Critical
- ESSER III Funds Allocated to One-Time Expenditures – ending 2024

If we do not:

- Fund Balance and Revisit Programs and Staffing

FUND BALANCE



	2015	2016	2017	2018	2019	2020	est. 2022
Fund Balance	85,177,665	107,128,097	82,698,652	89,055,063	94,948,728	99,368,775	75,792,808
Months of Expenditures	4.05	4.25	3.62	3.70	3.83	3.99	2.66

Note: 2020-2021 is estimated no change

PROPOSED 2021-2022
DEBT SERVICE FUND



	2020-2021 Adopted Budget	2021-2022 Prelimary Budget
Revenues		
Local	$ 72,022,853	$ 62,386,011
State		1,250,161
Total Revenues	$ 72,022,853	$ 63,636,172
Expenditures		
Prinicipal	$ 32,597,404	$ 29,550,000
Interest	39,390,449	34,036,172
Fees	35,000	50,000
Total Expenditures	$ 72,022,853	$ 63,636,172
Revenues over Expenditures	$ -	$ -
Fund Balance -6/30/2020	**$ 58,248,365**	**$ 58,248,365**
Proposed Tax Rate	**$ 0.49**	**$ 0.36**

~Food is Love~

PROPOSED BUDGET 2021-2022
STUDENT NUTRITION FUND

~Supporting Healthy Bodies & Healthy Minds~

	2020-2021 Adopted Budget	2021-2022 Prelimary Budget
Revenues		
Local	$ 7,048,575	$ 6,985,000
State	86,500	86,500
Federal	10,706,860	10,598,650
Transfers	25,000	25,000
Total Revenues	$ 17,866,935	$ 17,695,150
Expenditures		
Salary & Benefits	$ 7,405,370	$ 7,452,180
Contracted Services	209,508	178,008
Food Purchases/Supplies	10,000,762	9,483,642
Other Miscellaneous Expenditures	35,500	38,441
Capital Outlay	-	75,000
Total Expenditures	$ 17,651,140	$ 17,227,271
Revenues over Expenditures	$ 215,795	$ 467,879
Fund Balance -6/30/2020	**$ 4,988**	**$ 472,867**

PROPOSED BUDGET 2021-2022

Revenues	General Fund	Debt Service Fund	Student Nutrition Fund
Local & Intermediate Sources	$181,932,142	$63,636,172	$6,985,000
State Sources	157,601,332	$1,250,161	$86,500
Federal Sources	2,700,000	0	$10,623,650
Total Revenues	**$342,233,474**	**$63,616,172**	**$17,695,150**

Expenditures	General Fund	Debt Service Fund	Student Nutrition Fund
11 Instruction	$203,086,399		
12 Instructional resources	3,961,965		
13 Staff development	4,873,732		
21 Instructional admin	4,639,454		
23 School administration	20,234,031		
31 Guidance & counseling	10,449,446		
33 Health services	5,334,162		
34 Student transportation	16,640,833		
35 Food services	12,000		$16,922,404

	Expenditures	General Fund	Debt Service Fund	Student Nutrition Fund
36	Co-curricular activities	10,046,996		
41	General administration	7,965,366		
51	Plant maintenance & operations	38,391,063		$304,867
52	Security	6,628,656		
53	Technology	8,157,822		
61	Community service	353,463		
71	Debt service – Principal	157,600	29,550,000	
71	Debt service – Interest		34,036,172	
71	Debt service – Fees		50,000	
95	JJAEP Programs	25,000		
99	Other Intergovernmental Charges	1,275,486		
Total Expenditures		**$342,233,474**	**$63,616,172**	**$17,227,271**

PROPOSED BUDGET 2021-2022

	General Fund	Debt Service Fund	Student Nutrition Fund
Total Revenues	$342,233,474	$63,636,172	$17,695,150
Total Expenditures	$342,233,474	$63,636,172	$17,227,271
Excess Revenues Over Expenditures	0	0	$467,879
Fund Balance – Beginning Estimate	**$103,200,817**	**$58,248,365**	**$4,988**
Fund Balance – Ending Projected	**$90,079,020**	**$56,762,710**	**$472,867**
Proposed Tax Rate	**$1.0834**	**$.36**	

		General Fund	Debt Service	Child Nutrition	Total
Revenues					
700	Local & intermediate sources	$ 181,932,142	$ 62,386,011	$ 6,985,000	$ 251,303,15
800	State sources	157,601,332	1,250,161	86,500	158,937,99
900	Federal sources	2,700,000	-	10,623,650	13,323,65
	Total Revenues	**342,233,474**	**63,636,172**	**17,695,150**	**423,564,79**
Expenditures					
11	Instruction	203,086,399	-	-	203,086,39
12	Instructional resources & media	3,961,965	-	-	3,961,96
13	Staff development	4,873,732	-	-	4,873,73
21	Instructional administration	4,639,454	-	-	4,639,45
23	School administration	20,234,031	-	-	20,234,03
31	Guidance and counseling	10,449,446	-	-	10,449,44
33	Health services	5,334,162	-	-	5,334,16
34	Student transportation	16,640,833	-	-	16,640,83
35	Food services	12,000	-	16,922,404	16,934,40
36	Co-curricular activities	10,046,996	-	-	10,046,99
41	General administration	7,965,366	-	-	7,965,36
51	Plant maintenance & operations	38,391,063	-	304,867	38,695,93
52	Security	6,628,656	-	-	6,628,65
53	Technology	8,157,822	-	-	8,157,82
61	Community service	353,463	-	-	353,46
71	Debt service - Principal	157,600	29,550,000	-	29,707,60
71	Debt service - Interest		34,036,172	-	34,036,17
71	Debt service - Fees	-	50,000	-	50,00
95	JJAEP Programs	25,000	-	-	25,00
99	Other Intergovernmental Charges	1,275,486	-	-	1,275,48
	Total Expenditures	**342,233,474**	**63,636,172**	**17,227,271**	**423,096,91**
Excess Revenues Over Expenditures		-	-	467,879	467,87
	Transfers in			-	
Fund Balance-Beginning Estimated		90,079,020	56,762,710	4,988	146,846,71
Fund Balance-Ending-Projected		**$ 90,079,020**	**$ 56,762,710**	**$ 472,867**	**$ 147,314,59**
Proposed Tax Rate		**$ 1.0834**	**$ 0.36**		**$ 1.4434**

		General Fund	Debt Service	Child Nutrition	Total
Revenues					
700	Local & intermediate sources	$ 181,932,142	$ 62,386,011	$ 6,985,000	$ 251,303,15
800	State sources	157,601,332	1,250,161	86,500	158,937,99
900	Federal sources	2,700,000	-	10,623,650	13,323,65
	Total Revenues	**342,233,474**	**63,636,172**	**17,695,150**	**423,564,79**
Expenditures					
11	Instruction	203,086,399	-	-	203,086,39
12	Instructional resources & media	3,961,965	-	-	3,961,96
13	Staff development	4,873,732	-	-	4,873,73
21	Instructional administration	4,639,454	-	-	4,639,45
23	School administration	20,234,031	-	-	20,234,03
31	Guidance and counseling	10,449,446	-	-	10,449,44
33	Health services	5,334,162	-	-	5,334,16
34	Student transportation	16,640,833	-	-	16,640,83
35	Food services	12,000	-	16,922,404	16,934,40
36	Co-curricular activities	10,046,996	-	-	10,046,99
41	General administration	7,965,366	-	-	7,965,36
51	Plant maintenance & operations	38,391,063	-	304,867	38,695,93
52	Security	6,628,656	-	-	6,628,65
53	Technology	8,157,822	-	-	8,157,82
61	Community service	353,463	-	-	353,46
71	Debt service - Principal	157,600	29,550,000	-	29,707,60
71	Debt service - Interest		34,036,172	-	34,036,17
71	Debt service - Fees	-	50,000	-	50,00
95	JJAEP Programs	25,000	-	-	25,00
99	Other Intergovernmental Charges	1,275,486	-	-	1,275,48
	Total Expenditures	**342,233,474**	**63,636,172**	**17,227,271**	**423,096,91**
Excess Revenues Over Expenditures		-	-	467,879	467,87
	Transfers in			-	
Fund Balance-Beginning Estimated		90,079,020	56,762,710	4,988	146,846,71
Fund Balance-Ending-Projected		**$ 90,079,020**	**$ 56,762,710**	**$ 472,867**	**$ 147,314,59**
Proposed Tax Rate		**$ 1.0834**	**$ 0.36**		**$ 1.4434**

QUESTIONS



Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of the Adoption of 2021-2022 Budget

DATE: June 22, 2021

ACTION

BACKGROUND:
The District reviewed the budget calendar and budget update at a meeting on January 19, 2021. Other presentations on the proposed budget for 2021-2022 were included in the meetings on March 23, 2021; April 27, 2021; May 11, 2021 and June 8, 2021. The Board was updated on the budget and the funding sources supporting the budget at the meetings. The proposed budget is the result of input from site-based teams, principals, directors and executive council.

The Texas Education Agency requires the Board of Trustees to adopt the budget for the General Fund, Debt Service Fund, and Student Nutrition Fund. All Special Revenue Funds and Capital Projects Funds are approved but not adopted on a project basis during the fiscal year as funds are authorized and available.

CONSIDERATIONS:
Adoption of the 2021-2022 General Fund Budget:

Revenues were prepared under the following assumptions:

- Projected enrollment increase of 300 students using the projected estimates for taxes and state funding (expanding full-day Prek).

Expenditures proposed include:

- State Compensatory funding provides an estimated $22,589,494 with a required spending requirement of 55% necessitating budgeting a minimum of $13,774,948
- 2% increase for all employees on the midpoint of the applicable pay grade within the pay ranges.

Adoption of the 2021-2022 School Nutrition Budget:

Revenues were prepared under the following assumptions

- School Nutrition Fund estimated revenues in the amount of $17,695,150 and proposed expenditures in the amount of $17,227,271
- No increase was deemed necessary for the student meal prices as meals will be free to all students, subsidized by Federal Funds.

Expenditures proposed include:

- 2% increase for School Nutrition administrators, professionals, paraprofessionals, and auxiliary staff on the midpoint of the applicable pay grade within the pay ranges

Adoption of the 2021-2022 Debt Service Fund Budget:

Revenues were prepared under the following assumptions:

- Local Revenues using a tax rate of $0.36 with May/June 2021 preliminary property values $17,241,609,633 of *Estimated Net Taxable Value.*

Expenditures proposed include:

- Debt service payments of principal and interest and related administrative charges based upon the January 1, 2021 debt schedule of $63,636,172

RECOMMENDATION:

- The Superintendent recommends adoption of the 2021-2022 General Fund, School Nutrition Fund, and Debt Service Fund Budgets as presented with a 2% increase for all employees on the midpoint of the applicable pay grade within the pay ranges with pay adjustments to custodians and bus monitors.

Mansfield Independent School District

Combined Budget Summary: 2021-22
July 1, 2021 through June 30, 2022
General Fund, Debt Service Fund, & Child Nutrition Funds

		General Fund	Debt Service	Child Nutrition	Total
Revenues					
5700	Local & intermediate sources	$ 181,932,142	$ 62,386,011	$ 6,985,000	$ 251,303,153
5800	State sources	157,601,332	1,250,161	86,500	158,937,993
5900	Federal sources	2,700,000	-	10,623,650	13,323,650
	Total Revenues	**342,233,474**	**63,636,172**	**17,695,150**	**423,564,796**
Expenditures					
11	Instruction	203,086,399	-	-	203,086,399
12	Instructional resources & media	3,961,965	-	-	3,961,965
13	Staff development	4,873,732	-	-	4,873,732
21	Instructional administration	4,639,454	-	-	4,639,454
23	School administration	20,234,031	-	-	20,234,031
31	Guidance and counseling	10,449,446	-	-	10,449,446
33	Health services	5,334,162	-	-	5,334,162
34	Student transportation	16,640,833	-	-	16,640,833
35	Food services	12,000	-	16,922,404	16,934,404
36	Co-curricular activities	10,046,996	-	-	10,046,996
41	General administration	7,965,366	-	-	7,965,366
51	Plant maintenance & operations	38,391,063	-	304,867	38,695,930
52	Security	6,628,656	-	-	6,628,656
53	Technology	8,157,822	-	-	8,157,822
61	Community service	353,463	-	-	353,463
71	Debt service - Principal	157,600	29,550,000	-	29,707,600
71	Debt service - Interest		34,036,172	-	34,036,172
71	Debt service - Fees	-	50,000	-	50,000
95	JJAEP Programs	25,000	-	-	25,000
99	Other Intergovernmental Charges	1,275,486	-	-	1,275,486
	Total Expenditures	**342,233,474**	**63,636,172**	**17,227,271**	**423,096,917**
Excess Revenues Over Expenditures		-	-	467,879	467,879
	Transfers in			-	
Fund Balance-Beginning Estimated		89,036,562	57,014,219	231,952	146,282,733
Fund Balance-Ending-Projected		**$ 89,036,562**	**$ 57,014,219**	**$ 699,831**	**$ 146,750,612**
Proposed Tax Rate		**$ 1.0834**	**$ 0.36**		**$ 1.4434**

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of the First Reading of TASB and MISD Policy Update 117(LOCAL)

DATE: June 22, 2021

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

TASB Update 117 Recommended Policy Changes

CH, CHE, CV, and DEC (LOCAL)

MISD Update Recommended Policy Changes

EIF, FFAC, FL, FM, and FNG (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the first reading of recommended policy updates CH, CHE, CV, DEC, EIF, FFAC, FL, FM, and FNG (LOCAL) policies as presented.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be:
"Move to approve the first reading of recommended policy updates *CH, CHE, CV, DEC, EIF, FFAC, FL, FM, and FNG (LOCAL) as presented."*

June 22, 2021

TASB 117 Policy Update

First Reading

Instruction Sheet

Code	Type	Action To Be Taken	Note
AIC	(LEGAL)	Replace policy	Revised policy
BBC	(LEGAL)	Replace policy	Revised policy
BBD	(EXHIBIT)	Replace exhibit	Revised exhibit
BJCE	(LEGAL)	Replace policy	Revised policy
C	(LEGAL)	Replace table of contents	Revised table of contents
CBB	(LEGAL)	Replace policy	Revised policy
CH	(LEGAL)	Replace policy	Revised policy
CH	(LOCAL)	Replace policy	Revised policy
CHE	(LEGAL)	Replace policy	Revised policy
CHE	(LOCAL)	DELETE policy	See explanatory note
CL	(LEGAL)	Replace policy	Revised policy
CV	(LEGAL)	Replace policy	Revised policy
CV	(LOCAL)	Replace policy	Revised policy
CVA	(LEGAL)	Replace policy	Revised policy
CVB	(LEGAL)	Replace policy	Revised policy
CVC	(LEGAL)	Replace policy	Revised policy
CVD	(LEGAL)	Replace policy	Revised policy
CVE	(LEGAL)	Replace policy	Revised policy
CVF	(LEGAL)	Replace policy	Revised policy
DEC	(LOCAL)	Replace policy	Revised policy
EHAA	(LEGAL)	Replace policy	Revised policy
EHBA	(LEGAL)	Replace policy	Revised policy
EHBAA	(LEGAL)	Replace policy	Revised policy
EHBAB	(LEGAL)	Replace policy	Revised policy
EHBAC	(LEGAL)	Replace policy	Revised policy
EHBAD	(LEGAL)	Replace policy	Revised policy
EHBC	(LEGAL)	Replace policy	Revised policy

EIF	(LEGAL)	Replace policy	Revised policy
EKB	(LEGAL)	Replace policy	Revised policy
EL	(LEGAL)	Replace policy	Revised policy
FFAC	(LEGAL)	Replace policy	Revised policy

TASB UPDATE 117 RECOMMENDED POLICY CHANGES

CH (LOCAL)
Mansfield ISD 220908
PURCHASING AND ACQUISITION

Purchasing Authority

The Board delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any budgeted purchase of goods or services that costs, or aggregates to a cost of, $50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place, except as otherwise provided in this policy.

The Superintendent is not required to obtain Board approval for the following types of budgeted purchases, regardless of cost, but shall subsequently report them to the Board:

1. A purchase made pursuant to a Board-approved interlocal contract, in accordance with law;
2. A purchase made through a cooperative purchasing program or state purchasing program that satisfies the District's obligation for competitive purchasing [see CH(LEGAL)];
3. A continuing or periodic purchase under a Board-approved bid or contract throughout the duration of the renewal periods;
4. A sole-source purchase, in accordance with law; or
5. A purchase for produce or fuel.

Exception for Emergency Contracts

In the event of a catastrophe, emergency, or natural disaster affecting the District, the Board delegates to the Superintendent the authority to contract for the replacement, construction, or repair of school equipment or facilities in accordance with law, if emergency replacement, construction, or repair is necessary for the health and safety of District students and staff. The Superintendent shall report to the Board at the next regular meeting any contract made under this authority. [See Disaster Exception, CH(LEGAL)]

The delegation regarding emergency contracts does not waive competitive purchasing requirements under Education Code Chapter 44. Only the Board is authorized to waive competitive purchasing requirements under limited circumstances in accordance with Education Code 44.031(h). [See Emergency Damage or Destruction, CH(LEGAL)]

Purchasing Procedures

The Superintendent shall develop purchasing procedures to implement the requirements of state and federal law. [See also CB, CBB, CH(LEGAL), and COA]

Purchasing Method

The Board delegates to the Superintendent the authority to determine the method of purchasing in accordance with CH (LEGAL) or CBB(LEGAL), as appropriate.

Competitive Bidding

If competitive bidding is chosen as the purchasing method, the Superintendent shall prepare bid specifications. All bids shall be in accordance with administrative regulations, and the submission of any electronic bids shall also be in accordance with Board-adopted rules. All bidders shall be invited to attend the bid opening. Any bid may be withdrawn prior to the scheduled time for opening. Bids received after the specified time shall not be considered. All bids shall be advertised in accordance with the Education Code 44.031 (g) and CH(LEGAL).

The District may reject any and all bids in accordance with state or federal law, as applicable.

Award of Bids and Execution of Contracts

Bids or contracts that exceed $50,000 shall be presented to the
Board for approval and award. All other bids may be awarded by the Superintendent.

All contracts authorized and awarded by the Board, as well as contracts not requiring Board approval, shall be signed by the Superintendent. The Superintendent shall promulgate and enforce regulations for the approval and award of contracts that are not subject to Board approval. This policy does not apply to contracts for certified employees.

Emergency Approval of Contract

It shall be considered an emergency for the purposes of this policy if the timely award of a bid or execution of a contract is critical to the progress and/or completion of an

existing project and such award and/or execution cannot be made by the Board within two weeks from the date of the bid opening or the existence of the emergency. In such an emergency, the Superintendent shall be authorized to approve, award, and/or execute any bid or contract. Any bid awarded under this provision shall be reported to the Board at the next Board meeting.

~~*Emergency Procurement of District Resources*~~

~~In the event of a natural disaster, the Board delegates authority to the Superintendent for approving the use of existing District resources and essential personnel to aid in disaster recovery and repair of District facilities.~~

~~If District equipment, a District facility, or a portion of a District facility or personal property is destroyed or is severely damaged as a result of an unforeseen catastrophe or emergency, undergoes major unforeseen operational or structural damage, and the Board determines that the delay posed by the contract methods required by this section would prevent or substantially impair the conduct of classes or other essential school activities, then contracts for the replacement or repair of the equipment, school facility, or portion of the school facility may be made by a method other than the methods required by Education Code 44.031 and this policy. Any procurement under this provision shall be reported to the Board at the next Board meeting.~~

Competitive Sealed Proposals

If competitive sealed proposals are chosen as the purchasing method, the Superintendent shall prepare the request for proposals and/or specifications for items to be purchased. All proposals shall be in accordance with administrative regulations, and the submission of any electronic proposals shall also be in accordance with Board-adopted rules. Proposals received after the specified time shall not be considered. Proposals shall be opened at the time specified, and all proposers shall be invited to attend the proposal opening.

Proposals may be withdrawn prior to the scheduled time of opening. Changes in the content of a proposal, and in prices, may be negotiated after proposals are opened. All proposals shall be advertised in accordance with Education Code 44.031 (g) and CH(LEGAL). The District may reject any and all proposals in accordance with state or federal law, as applicable.

Electronic Bids or Proposals

Bids or proposals that the District has chosen to accept through

electronic transmission shall be administered in accordance with Board-adopted rules. Such rules shall safeguard the integrity of the competitive procurement process; ensure the identification, security, and confidentiality of electronic bids or proposals; and ensure that the electronic bids or proposals remain effectively unopened until the proper time.

If an electronic process is selected for the solicitation of bids or
proposals, the Superintendent shall provide certification that the electronic process is in compliance with Section 44.0313 of the Education Code. If an outside source is selected for electronic bidding, the provider of the service or software shall be required to provide a letter of certification that detail compliance with 44.0313. If the software or operating system is developed by District staff, certification shall be provided to the Board. In either case, the letter of certification shall be submitted, as an action item, to the Board for approval.

Interest Payment

All contracts for purchase or acquisition of goods or services by the District from any vendor shall include or be deemed to include a provision specifying that the contract for purchase of goods or services is made subject to the further agreement between the parties that no interest will accrue on delinquent payments as a result of the operation and application of Article 6012f, V.A.T.S., unless all terms and conditions of interest payments are disclosed in writing prior to incurring the liability.

Responsibility for Debts

The Board shall assume responsibility for debts incurred in the
name of the District so long as those debts are for purchases made in accordance with the adopted budget, state law, Board policy, and the District's purchasing procedures. [See CE] The Board shall not be responsible for debts incurred by persons or organizations not directly under Board control. Persons making unauthorized purchases shall assume full responsibility for all such debts.

Purchase Commitments

All purchase commitments shall be made by the Superintendent in accordance with administrative procedures, including the District's purchasing procedures.

Personal Purchases

District employees shall not be permitted to make purchases for personal use through the District's business office.

Universal Service Fund ("E-Rate") Purchases

In selecting service providers for all eligible goods and/or services for which Universal Service Fund ("E-Rate") support will be requested, the District administration shall:

- Make a request for competitive bids for all eligible goods
  and/or services for which Universal Fund support will be requested and comply with applicable state and local procurement processes included in its documented policies and procedures.
- Wait at least four weeks after the posting date of the FCC
  Form 470 on the USAC Schools and Libraries website before making commitments with the selected service providers.
- Consider all bids submitted and select the most cost-effective service offering, with price being the primary factor considered.
- Maintain control of the competitive bidding process by not surrendering control to a service provider who is participating in the bidding process and not including service provider contact information on the FCC Form 470.

District employees shall follow the gift rules outlined in Sixth Report and Order of the FCC.

District employees shall retain all E-Rate records for a period of ten years after the last date of service in accordance with the Fifth Report and Order of the FCC *(Paragraph 47, FCC 04-190, Adopted August 4, 2004).*

Solicitors, vendors, collectors, or salespersons shall not be permitted to confer with students or employees during school hours without the prior approval of the Superintendent or designee.

Under no circumstances shall such persons be permitted to interrupt classes or conduct personal business with employees.

Local managers of school facilities shall be responsible for compliance with this procedure within the confines of their facilities.

Signing Certain Contracts

The Superintendent or designee shall be responsible for signing contracts for externally provided professional services as deemed necessary and within the scope of the approved appropriate budget.

Compliance with Law

The Superintendent shall establish procedures that ensure that all school facilities within the District comply with applicable laws and local building codes.

Emergency Repairs

The Board delegates to the Superintendent authority for approving emergency repairs of equipment in amounts of up to $100,000, provided that any such items are presented to the Board at its next meeting for ratification. [See CH(LEGAL) and (LOCAL)]

Selecting a Contracting Method

The Board delegates to the Superintendent the authority to determine the construction contract method that provides the best value to the District. The Superintendent or designee shall report, at regularly scheduled Board meetings, on the planned construction projects and the construction contracting method to be used. [See CV series generally and CBB(LEGAL) for requirements if federal funds are involved.]

For construction contracts valued at or above $50,000, the Superintendent shall also submit the resulting contract to the Board for approval. Lesser expenditures for construction and construction-related materials or services shall be at the discretion of the Superintendent and consistent with law and policy. [See also CH and CBB(LEGAL)]

Note: For provisions regarding delegation of authority for construction contracts in the event of a catastrophe, emergency, or natural disaster affecting the District, see CH(LOCAL).

Interest Payment

All contracts for purchase or acquisition of goods or services by the District from any vendor shall include or be deemed to include a provision specifying that the contract for purchase of goods or services is made subject to the further agreement between the parties that no interest will accrue on delinquent payments as a result of the operation

and application of Article 6012f, V.A.T.S., unless all terms and conditions of interest payments are disclosed in writing prior to incurring the liability.

Authority for Change Orders

To facilitate the timely and orderly conduct of its business, the Board has established the following procedures for approval of building construction change orders permitted by law:

1. Change orders, additions, or credits that total less than five percent of the original contract sum may be approved and signed by the associate superintendent of facilities and bond programs.
2. All change orders approved administratively shall be presented to the Board for ratification at the next regular Board meeting.

Project Administration

All construction projects shall be administered by the Superintendent or designee.

The Superintendent shall keep the Board informed concerning construction projects and also shall provide information to the general public.

Final Payment

The District shall not make final payments for construction or the supervision of construction until the work has been completed and the District has accepted the work.

MISD UPDATE RECOMMENDED POLICY CHANGES

DEC (LOCAL)
Mansfield ISD 220908
COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

Leave Administration

The Superintendent shall develop administrative regulations addressing employee leaves and absences to implement the provisions of this policy.

NOTE: See DEC (REGULATION) for further LEAVES AND ABSENCES information.

Definitions

Immediate

Family the term "immediate family" is defined as:

1. Spouse.
2. Son or daughter, including a biological, adopted, or foster child, a son- or daughter-in-law, a stepchild, a legal ward, or a child for whom the employee stands *in loco parentis*.
3. Parent, stepparent, parent-in-law, or other individual who stands *in loco parentis* to the employee.
4. Sibling, stepsibling, and sibling-in-law.
5. Grandparent and grandchild.
6. Any person residing in the employee's household at the time of illness or death.

For purposes of the Family and Medical Leave Act (FMLA), the definitions of spouse, parent, son or daughter, and next of kin are found in DECA(LEGAL).

Family Emergency

The term "family emergency" shall be limited to disasters and life-threatening situations involving the employee or a member of the employee's immediate family.

Leave Day

A "leave day" for purposes of earning, using ~~use~~, or recording ~~of~~ leave shall mean the number of hours per day equivalent to the employee's usual assignment, whether full-time or part-time.

School Year

A "school year" for purposes of earning, using, or recording Leave shall mean the term of the employee's annual employment as set by the District for the employee's usual assignment, whether fulltime or part-time.

Catastrophic Illness or Injury

A catastrophic illness or injury is a severe condition or combination of conditions affecting the mental or physical health of the employee or a member of the employee's immediate family that requires the services of a licensed practitioner for a prolonged period of time and that forces the employee to exhaust all leave time earned by that employee and to lose compensation from the District. Such conditions typically require prolonged hospitalization or recovery or are expected to result in disability or death. Conditions relating to pregnancy or childbirth shall be considered catastrophic if they meet the requirements of this paragraph.

Note: For District contribution to employee insurance during leave, see CRD(LOCAL).

Availability

The District shall make state personal leave and local leave for the current year available for use at the beginning of the school year.

State ~~Earning Local~~ **Leave**

~~An employee shall not earn any local leave when he or she is in unpaid status. An employee using full or proportionate paid leave shall be considered to be in paid status.~~

~~**Deductions**~~

~~Leave without Pay~~

~~The District shall not approve paid leave for more leave days than have been accumulated in prior years plus leave currently available. Any unapproved absences or absences beyond accumulated and available paid leave shall result in deductions from the employee's pay.~~

~~Leave~~ Proration

~~*Employed for Less Than Full Year*~~

If an employee separates from employment with the District before his or her last duty day of the school year, or begins employment after the first duty day of the school year, state personal ~~leave and local~~ leave shall be prorated based on the actual time employed.

If an employee separates from employment before the last duty day of the school year, the employee's final paycheck shall be reduced for state personal leave the employee used beyond his or her pro rata entitlement for the school year.:

~~1. State personal leave the employee used beyond his or her pro rata entitlement for the school year; and~~
~~2. Local leave the employee used but had not earned as of the date of separation.~~

~~*Employed for Full Year*~~

~~If an employee uses more local leave than he or she earned and remains employed with the District through his or her last duty day, the District shall deduct the cost of the excess leave days from the employee's pay in accordance with administrative regulations.~~

~~Leave shall be recorded as follows:~~
~~1. Leave for professional employees shall be recorded in halfday increments for all employees.~~
~~2. Leave for paraprofessional and auxiliary employees shall be recorded in one-hour increments.~~
~~3. For professional employees whose scheduled work year includes the summer work schedule, leave shall be recorded during this period in quarter-day increments.~~
~~4. If the employee is taking intermittent FMLA leave, leave shall be recorded in one-hour increments~~.

~~**Order of Use**~~

~~Earned compensatory time shall be used before any available paid state and local leave. [See DEAB]~~

~~Unless an employee requests a different order, available paid state and local leave shall be used in the following order, as applicable:~~

~~1. Local leave.~~
~~2. State personal leave.~~
~~3. State sick leave accumulated before the 1995–96 school year.~~

~~Use of sick leave bank days shall be permitted only after all available state and local leave has been exhausted.~~

~~**Concurrent Use of Leave**~~

~~When an absent employee is eligible for FMLA leave, the District shall designate the absence as FMLA leave. The District shall require the employee to use temporary disability leave and paid leave, including compensatory time, concurrently with FMLA leave.~~

~~An employee receiving workers' compensation income benefits may be eligible for paid or unpaid leave.~~ An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

Medical Certification

An employee shall submit medical certification of the need for leave if:

1. The employee is absent more than five consecutive workdays because of personal illness or illness in the immediate family;
2. The District requires medical certification due to a questionable pattern of absences or when deemed necessary by the supervisor or Superintendent; or
3. The employee requests FMLA leave for the employee's serious health condition; a serious health condition ~~or that~~ of the employee's ~~a~~ spouse, parent, or child; or
4.3. ~~The employee requests FMLA leave~~ for military caregiver leave ~~purposes~~.

In each case, medical certification shall be made by a health-care provider as defined by the FMLA. [See DECA(LEGAL)]

~~***Note:*** For District contribution to employee insurance during leave, see CRD(LOCAL).~~

State Personal Leave

The Board requires employees to differentiate the manner in which state personal leave is used.

Nondiscretionary Use

Nondiscretionary use of leave shall be for the same reasons and in the same manner as state sick leave accumulated before May 30, 1995. [See DEC(LEGAL)]

Nondiscretionary use includes leave related to the birth or placement of a child and taken within the first year after the child's birth, adoption, or foster placement.

Discretionary Use

Discretionary use of leave is at the individual employee's discretion, subject to limitations set out below.

~~*Limitations*~~

Request for Leave

In deciding whether to approve or deny a ~~The employee shall submit a written~~ request for discretionary use of state personal leave, ~~to~~ the ~~immediate~~ supervisor ~~or designee in advance in accordance with administrative regulations. In deciding whether to approve or deny state personal leave, the supervisor or designee~~ shall not seek or consider the reasons for which an employee requests to use leave. The supervisor ~~or designee~~ shall, however, consider the duration of the requested absence in conjunction with the effect of the employee's absence on the education program and ~~or~~ District operations, as well as the availability of substitutes. ~~[See Exceptions below]~~

Duration of Leave

Discretionary use of state personal leave shall not exceed three consecutive workdays. This restriction shall apply to

full or partial leave days. Any days over three shall be docked at the employee's daily rate of pay.

Schedule Limitations

Discretionary use of leave shall not be allowed on the first or last day of school. Discretionary use of leave shall not be used to extend days off before or after breaks or school holidays. An employee shall be docked the daily rate of pay for leave taken on these days.

Local Leave

Each employee ~~All employees~~ shall earn five paid local leave days per school year in accordance with administrative regulations.

Local leave shall accumulate to a maximum of 30 leave days.

Local leave shall be used according to the terms and conditions of state personal leave. [See State Personal Leave, above]

~~Requests for exceptions to use a local leave day without being docked shall be approved or denied by the Superintendent or designee. Upon prior approval, the maximum of one discretionary local leave day may be taken on the day before or after breaks or holidays.~~

~~**Bereavement (Funeral) Leave**~~

~~Use of state leave and/or local leave for bereavement shall not exceed five leave days per occurrence. Any days taken over five shall be docked at the employee's daily rate of pay.~~

Sick Leave Pool

An employee who has exhausted all paid leave as well as any applicable compensatory time and who suffers from a catastrophic illness or injury or is absent due to the catastrophic illness or injury of a member of the employee's immediate family may request the establishment of a sick leave pool, to which District employees may donate ~~only~~ local leave for use by the eligible employee.

~~If the employee is unable to submit the request, a member of the employee's family or the employee's supervisor may submit the request to establish a sick leave pool.~~

The pool shall cease to exist when the employee no longer needs leave for the purpose requested, uses the maximum

number of days allowed under a pool, or exhausts all leave days donated to the sick leave pool.

The Superintendent ~~or designee~~ shall develop regulations for the implementation of the sick leave pool that address the following:

1. Procedures to request the establishment of a sick leave pool;
2. The maximum number of days an employee may donate to a sick leave pool;
3. The maximum number of days per school year an eligible employee may receive from a sick leave pool; and
4. The return of unused days to donors.

Appeal

An employee may appeal a decision ~~All decisions~~ regarding the establishment or implementation of the District's sick leave pool ~~may be appealed~~ in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator ~~designee~~.

Sick Leave Bank

The District shall establish a sick leave bank that ~~professional and paraprofessional~~ employees may join through contribution of local leave.

Leave contributed to the bank shall be solely for the use of participating employees. An employee who is a member of the bank may request leave from the bank if the employee experiences a catastrophic illness or injury and has exhausted all paid leave and any applicable compensatory time.

~~If the employee is unable to request leave from the sick leave bank, a member of the employee's family or the employee's supervisor may submit the request.~~

The Superintendent or designee shall develop regulations for the operation of the sick leave bank that address the following:

1. Membership in the sick leave bank, including the number of days an employee must contribute to become a member;
2. Procedures to request leave from the sick leave bank;
3. The maximum number of days per school year a member employee may receive from the sick leave bank;

4. The committee or administrator authorized to consider requests for leave from the sick leave bank and criteria for granting requests; and
5. Other procedures deemed necessary for the operation of the sick leave bank.

Appeal

All decisions regarding the sick leave bank may be appealed to the sick leave bank committee in accordance with administrative regulations. If the employee is not satisfied with the committee's decision, the employee may appeal a ~~the~~ decision regarding the sick leave bank in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator ~~designee~~.

Family and Medical Leave

FMLA leave shall run concurrently with applicable paid leave and compensatory time, as applicable.

Note: See DECA(LEGAL) for provisions addressing FMLA.

Twelve-Month Period

For purposes of an employee's entitlement to FMLA leave, the 12-month period shall begin ~~be defined as the 12-month period beginning~~ on the first duty day of the school year.

Combined Leave for Spouses

When ~~If~~ both spouses are employed by the District, the District shall limit FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, to a combined total of 12 weeks. The District shall limit military caregiver leave to a combined total of 26 weeks. [See DECA(LEGAL)]

Intermittent or Reduced -Schedule Leave

The District shall not permit use of intermittent or reduced schedule FMLA leave for the care of a newborn child or for the adoption or placement of a child with the employee. ~~[See DECA(LEGAL) for use of intermittent or reduced schedule leave due to a medical necessity.]~~

Certification of Leave

When ~~If~~ an employee requests leave, the employee shall provide certification, in accordance with ~~as required by~~ FMLA regulations, of the need for leave. ~~[See DECA(LEGAL)]~~

Leave at the End -of -Semester ~~Leave~~

When ~~If~~ a teacher takes leave near the end of the semester, the District may require the teacher to continue

leave until the end of the semester. ~~[See DECA(LEGAL), Leave at the End of a Semester]~~

~~Failure to Return~~

~~If, at the expiration of FMLA leave, the employee is able to return to work but chooses not to do so, the District may require reimbursement of premiums paid by the District during the leave. [See DECA(LEGAL), Recovery of Benefit Cost]~~

Temporary Disability Leave

Any professional employee shall be eligible for temporary disability leave. The maximum length of temporary disability leave shall be 180 calendar days. [See DBB(LOCAL) for temporary disability leave placement and DEC(LEGAL) for return to active duty.]

An employee's notification of need for extended absence due to the employee's own medical condition shall be forwarded to the Superintendent ~~or designee~~ as a request for temporary disability leave.

The District shall require the employee to use temporary disability leave and paid leave, including any compensatory time, concurrently with FMLA leave.

Workers' Compensation

Note: Workers' compensation is not a form of leave. The workers' compensation law does not require the continuation of the District's contribution to health insurance. ~~[See CRD(LOCAL) regarding payment of insurance contribution during employee absences.]~~

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

No Paid Leave Offset

The District shall not permit the option ~~An absence due to a workrelated injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.~~

~~An employee eligible~~ for paid leave offset in conjunction with workers' compensation income benefits. [See CRE], ~~and not on assault leave, may elect in writing to use paid leave.~~

Court Appearances

Absences due to compliance with a valid subpoena, court appearances for which the employee must appear on a

specified day, or for jury duty shall be fully compensated by the District and shall not be deducted from the employee's pay or leave balance.
Other absences for court appearances related to an employee's personal business shall be deducted from the employee's personal leave or shall be taken by the employee as leave without pay.

Military Leave for National Emergency

In addition to the 15-day leave of absence provided by law to employees engaged in authorized military training or duty as part of a short-term military leave [see DECB(LEGAL)], ~~DEC],~~ the District shall provide such employees with continued salary and benefits from the 16th day until the 90th day of training or duty during a national emergency.

In the event that the national emergency should extend beyond 90 days, the Board shall consider an extension of the paid leave.

Court Appearances

Absences due to compliance with a valid subpoena, court appearances for which the employee must appear on a specified day, or for jury duty shall be fully compensated by the District and shall not be deducted from the employee's pay or leave balance.

Other absences for court appearances related to an employee's personal business shall be deducted from the employee's personal leave or shall be taken by the employee as leave without pay.

Expiration of Available Leave and Attendance Policy

After an employee has exhausted all paid and unpaid approved leave, which runs concurrently and for which the employee is eligible, the District shall provide the employee written notice at the last known home address that his or her leave has expired. At that time, the employee shall be informed of Board policy governing other leave options. Within 15 days, an employee must apply for any other leave for which he or she may be eligible or must notify the District in writing that the employee is ready, willing, and able to return to work, accompanied by a medical clearance showing that the employee is able to perform the essential functions of his or her position, given reasonable accommodations~~(s)~~ if necessary.

Maximum leave allotment for professional employees is 180 calendar days. Maximum leave for paraprofessional

and auxiliary employees is 60 workdays ~~work days~~ for FML.
A contract employee who does not apply for and receive approval for additional leave and who does not report and document his or her availability and fitness to return to work within the time set forth above shall resign or shall be deemed to be in repeated and continued neglect of duties and shall be subject to termination.

At-will employees, who do not apply for and receive approval for additional leave, and who do not report and document their availability and fitness to return to work within the time set forth above, shall be deemed to have resigned their positions with the District effective upon the expiration of the 15-day ~~workday~~ period set forth above. At the expiration of available paid leave and/or unpaid leave, the District shall offer COBRA benefits as required by law.

FFAC (LOCAL)
Mansfield ISD 220908
WELLNESS AND HEALTH SERVICES
MEDICAL TREATMENT

~~**Student Illness**~~

~~Procedures shall be established by the administration to ensure that proper attention is given to any student who becomes ill during the course of a school day.~~

~~**Accidents Involving Students**~~

~~Emergency procedures shall be established by the administration to ensure proper attention for any student injured at school. All accidents shall be reported to the principal or school health personnel who will contact the parent and make arrangements for necessary care. Accident reports and records shall be maintained.~~

~~**Emergency Treatment Forms**~~

~~Each year, students and parents shall complete and sign a form that provides emergency information and authorizes school officials to obtain emergency medical treatment, as provided by law.~~

~~If immediate medical care is indicated, neither the representative nor the District shall be assumed to be responsible for the expense of such care.~~

~~Administering~~ **Medication**

No employee shall give any student prescription medication, nonprescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy ~~provided below~~.

Medication ~~Exceptions~~

~~Employees authorized by the~~ Provided by Parent

The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations:

~~Superintendent or designee may administer to students:~~

1. Prescription medication in accordance with legal requirements.

~~, for a period of up to ten days.~~ [See FFAC(LEGAL) and (REGULATION)] ~~A written request by a physician or other health-care professional with authority to write prescriptions shall be required when the medication must be administered for a longer period.~~

2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container.

3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for ~~of~~ a student with disabilities.

Purchasing Medication

Except as provided below, the District shall not purchase nonprescription medication to administer to a student. ~~Except as Nonprescription medication provided on an emergency basis by this policy, the District shall not purchase medication and consistent with:~~

~~a. Protocols established by the District's medical adviser who must be licensed to practice medicine in the state of Texas; and~~

~~b. Parental consent given on the emergency treatment form.~~

Medication Provided by District

In accordance with a standing order approved by a physician licensed to practice medicine in the state of Texas, the District authorizes school nurses who have been adequately trained to administer:

1. breathing treatment containing albuterol to a student in respiratory distress and
2. epinephrine in the event of an unexpected, anaphylactic reaction.

Medication Administration by ~~an~~ Athletic Program ~~Trainer~~

The District shall purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program.

Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:

1. The District ~~student's parent~~ has ~~given~~ prior written consent for

medication to be administered ~~[see Medical Treatment, below];~~ and
2. The administration of a medication by an athletic trainer is in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

~~Psychotropics~~

~~Except as permitted by law Education Code 38.016, an employee shall not:~~

~~1. Recommend to a student or a parent that the student use a psychotropic drug;~~
~~2. Suggest a particular diagnosis; or~~
~~3. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.~~

Consent

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

FL (LOCAL)

Mansfield ISD 220908
STUDENT RECORDS

Comprehensive System

The Superintendent shall develop and maintain a comprehensive system of student records and reports dealing with all facets of the school program operation and shall ensure through reasonable procedures that records are accessed by authorized persons only, as allowed by this policy. These data and records shall be stored in a safe and secure manner and shall be conveniently retrievable for use by authorized school officials.

Cumulative Record

A cumulative record shall be maintained for each student from entrance into District schools until withdrawal or graduation from the District.

This record shall move with the student from school to school and be maintained at the school where currently enrolled until graduation or withdrawal. Records for non-enrolled students shall be retained for the period of time required by law. No permanent records may be destroyed without explicit permission from the Superintendent. [See CPC]

Types of Education Records

The principal is custodian of all records for currently enrolled students. The principal is the custodian of records for students who have withdrawn or graduated. The student handbook made available to all students and parents shall contain a listing of the addresses of District schools, as well as the Superintendent's business address.

Types of Education Records

The record custodian shall be responsible for the education records of the District. These records may include:

1. Admissions data, personal and family data, including certification of date of birth.
2. Standardized test data, including intelligence, aptitude, interest, personality, and social adjustment ratings.
3. All achievement records, as determined by tests, recorded grades, and teacher evaluations.
4. All documentation regarding a student's testing history and any accelerated instruction he or she has received, including any

documentation of discussion or action by a grade placement committee convened for the student.

5. Health services record, including:
    a. The results of any tuberculin tests required by the District.
    b. The findings of screening or health appraisal programs the District conducts or provides. [See FFAA]
    c. Immunization records. [See FFAB]
6. Attendance records.
7. Student questionnaires.
8. Records of teacher, school counselor, or administrative conferences with the student or pertaining to the student.
9. Verified reports of serious or recurrent behavior patterns.
10. Copies of correspondence with parents and others concerned with the student.
11. Records transferred from other districts in which the student was enrolled.
12. Records pertaining to participation in extracurricular activities.
13. Information relating to student participation in special programs.
14. Records of fees assessed and paid
15. Records pertaining to student and parent complaints.
16. Surveillance video recordings of a student if the recording constitutes an education record.
17. Other records that may contribute to an understanding of the student.

Video Surveillance Recordings

The Family Educational Rights and Privacy Act (FERPA) does not require the District to provide a parent or student with copies of video surveillance recordings depicting a student. A parent whose child is depicted in a video surveillance recording that constitutes an education record of that child may inspect the recording during regular District business hours. Copies of such recordings shall not be provided except under the following circumstances:

1. If the requesting parent's child is the only student visible in the recording or a copy of the recording may be provided to the parent upon payment of the applicable labor and materials fee. In calculating the applicable fee, the District shall use the same fee schedule that applies to requests for

information made pursuant to the Texas Public Information Act under Chapter 552 of the Texas Government Code. [See GBAA(EXHIBIT)]

2. If students other than the child of the requesting parent are also visible in the recording, a copy may be provided to the parent of the recording, if other students are not identifiable or, if possible, the other students have been edited so that other students are not identifiable. Payment of the District's actual cost to have the recording edited and the applicable labor and materials fee may occur.

3. Pursuant to a valid subpoena, court order, or as otherwise provided by law.

[See FL(LEGAL) and EHBAF(LEGAL)]

Access by Parents

The District shall make a student's records available to the student's parents, as permitted by law. The records custodian or designee shall use reasonable procedures to verify the requester's identity before disclosing student records containing personally identifiable information.

Records may be reviewed in person during regular school hours without charge upon written request to the records custodian. For in-person viewing, the records custodian or designee shall be available to explain the record and to answer questions. The confidential nature of the student's records shall be maintained at all times, and records to be viewed shall be restricted to use only in the Superintendent's, principal's, or school counselor's office or other restricted area designated by the records custodian. The original copy of the record or any document contained in the cumulative record shall not be removed from the school.

At the campus level, copies of records for items such as report cards, birth certificates, immunization records, enrollment records, etc. are available at a per-copy cost, payable in advance. Copy costs are as follows:

- 1-9 copies = provided at no cost
- 10-19 copies = $1
- 20-29 copies = $2
- 30-39 copies = $3 etc.

At the District level, up to 25 pages of paper copies of records are provided per school year at no cost. Copies of records in excess of 25 pages of paper copies, per year or provided on electronic media are available upon payment of the applicable fees. In calculating the applicable fee for paper copies of student records

or student records provided on electronic media, the District shall use the same fee schedule that applies to records requested in accordance with the Texas Public Information Act under Chapter 552 of the Texas Government Code. Applicable fees shall not include charges for searching or retrieving the education records of a student.

Copies of records must be requested in writing. Parents may be denied copies of records if they fail to follow proper procedures or pay the copying charge. If the student qualifies for free or reduced-price lunches and the parents are unable to view the records during regular school hours, upon written request of a parent, one copy of the record shall be provided at no charge.

A parent may continue to have access to his or her child's records under specific circumstances after the student has attained 18 years of age or is attending an institution of postsecondary education. [See FL(LEGAL)]

Access by School Officials

A school official shall be allowed access to student records if he or she has a legitimate educational interest in the records.

For the purposes of this policy, "school officials" shall include:

1. An employee, Board member, or agent of the District, including an attorney, a consultant, a contractor, a volunteer, a school resource officer, and any outside service provider used by the District to perform institutional services.
2. An employee of a cooperative of which the District is a member or of a facility with which the District contracts for placement of students with disabilities.
3. A contractor retained by a cooperative of which the District is a member or by a facility with which the District contracts for placement of students with disabilities.
4. A parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.
5. A person appointed to serve on a team to support the District's safe and supportive school program.

All contractors provided with student records shall follow the same rules as employees concerning privacy of the records and shall return the records upon completion of the assignment.

A school official has a "legitimate educational interest" in a student's records when he or she is:

1. Working with the student;
2. Considering disciplinary or academic actions, the student's case, or an individualized education program for a student with disabilities;
3. Compiling statistical data;
4. Reviewing an education record to fulfill the official's professional responsibility; or
5. Investigating or evaluating programs.

Transcripts and Transfers of Records

The District may request transcripts from previously attended schools for students transferring into District schools; however, the ultimate responsibility for obtaining transcripts from sending schools rests with the parent or student, if 18 or older.

For purposes of a student's enrollment or transfer, the District shall promptly forward in accordance with the timeline provided in law education records upon request to officials of other schools or school systems in which the student intends to enroll or enrolls. [See FD(LEGAL), Required Documentation] The District may return an education record to the school identified as the source of the record.

Records Responsibility for Students in Special Education

The Superintendent's designee shall be responsible for ensuring the confidentiality of any personally identifiable information in records of students in special education.

A current listing of names and positions of persons who have access to records of students in special education is maintained at the special services department.

Procedure to Amend Records

Within 15 District business days of the record custodian's receipt of a request to amend records, the District shall notify the parents in writing of its decision on the request and, if the request is denied, of their right to a hearing. If a hearing is requested, it shall be held within ten District business days after the request is received.

Parents shall be notified in advance of the date, time, and place of the hearing. An administrator who is not responsible for the contested records and who does not have a direct interest in the outcome of the hearing shall conduct the hearing. The parents shall be given a full and fair opportunity to present evidence and, at their own expense, may be assisted or represented at the hearing.

The parents shall be notified of the decision in writing within ten District business days of the hearing. The decision shall be based solely on the evidence presented at the hearing and shall include a summary of the evidence and reasons for the decision. If the decision is to deny the request, the parents shall be informed that they have 30 District business days within which to exercise their right to place in the record a statement commenting on the contested information and/or stating any reason for disagreeing with the District's decision.

Directory Information

Directory information for District students has been classified into two separate categories:

1. Items for use only for school-sponsored purposes; and
2. Items for all other purposes.

School-Sponsored Purposes

For the following school-sponsored purposes—all District publications and announcements—directory information shall include **student name; address; e-mail(s); photograph; degrees, honors, and awards received; grade level; most recent educational institution attended; participation in officially recognized activities and sports; weight and height of members of athletic teams; and enrollment status**.

All Other Purposes

For all other purposes, directory information shall include student name; photograph; degrees, honors, and awards received; grade level; and most recent educational institution attended.

Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

Other Complaint Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability shall be submitted in accordance with FFH.
2. Complaints concerning dating violence shall be submitted in accordance with FFH.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with FFH.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning removal to a disciplinary alternative education program shall be submitted in accordance with FOC and the Student Code of Conduct.
7. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
8. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
9. Complaints concerning identification, evaluation, or educational placement of a student with a disability within the scope of Section 504 shall be submitted in accordance with FB and the procedural safeguards handbook.
10. Complaints concerning identification, evaluation, educational placement, or discipline of a student with a disability within the

scope of the Individuals with Disabilities Education Act shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.

11. Complaints concerning instructional resources shall be submitted in accordance with EF.
12. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with CKE.
13. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.
14. Complaints concerning admission, placement, or services provided for a homeless student shall be submitted in accordance with FDC.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA (LEGAL)]

Extracurricular Activity Complaints

In accordance with Texas Education Code 26.001, the Board is not required to address a complaint concerning a student's participation in an extracurricular activity that does not involve a violation of a right guaranteed by Chapter 26 of the Education Code. A Level Three extracurricular activity complaints shall be heard by the District's extracurricular activity committee established by the Superintendent. The decision of this committee is final and may not be appealed to the Board.

Notice to Students and Parents

The District shall inform students and parents of this policy through appropriate District publications.

Guiding Principles

Informal Process

The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other campus administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level. Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

Formal Process

A student or parent may initiate the formal process described below by timely filing a written complaint form. Even after initiating the formal complaint process, students and parents are encouraged to seek informal resolution of their concerns. A student or parent whose concerns are resolved may withdraw a formal complaint at any time. The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or "mini-trial" at any level.

Freedom from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against any student or parent for bringing a concern or complaint.

General Provisions

Filing

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, including email and fax, or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are postmarked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three days after the deadline.

Scheduling Conferences

The District shall make reasonable attempts to schedule conferences at a mutually agreeable time. If a student or parent fails to appear at a scheduled conference, the District may hold the conference and issue a decision in the student's or parent's absence.

Response

At Levels One and Two, "response" shall mean a written communication to the student or parent from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the student's or parent's email address of record, or sent by U.S. Mail to the student's or parent's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Days

"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."

Representative

"Representative" shall mean any person who or organization that is designated by the student or parent to represent the student or parent in the complaint process. A student may be represented by an adult at any level of the complaint.

The student or parent may designate a representative through written notice to the District at any level of this process. If the student or parent designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating Complaints

Complaints arising out of an event or a series of related events shall be addressed in one complaint. A student or parent shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.

Untimely Filings

All time limits shall be strictly followed unless modified by mutual written consent.

If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the student or parent, at any point during the complaint process. The student or parent may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.

Costs Incurred

Each party shall pay its own costs incurred in the course of the complaint.

Complaint and Appeal Forms

Complaints and appeals under this policy shall be submitted in writing on a form provided by the District.

Copies of any documents that support the complaint should be attached to the complaint form. If the student or parent does not have copies of these documents, copies may be presented at the Level One conference. After the Level One conference, no new documents may be submitted by the student or parent unless the student or parent did not know the documents existed before the Level One conference.

A complaint or appeal form that is incomplete in any material aspect may be dismissed but may be refiled with all the required information if the refiling is within the designated time for filing.

Level One

Complaint forms must be filed:

1. Within 15 days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

   In most circumstances, students and parents shall file Level One complaints with the campus principal.

   If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Two following the procedure, including deadlines, for filing the complaint form at Level One.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

Level Two

If the student or parent did not receive the relief requested at Level One or if the time for a response has expired, the student or parent may request a conference with the Superintendent or designee to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level One response or, if no response was received, within ten days of the Level One response deadline.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to the Level Two administrator. The student or parent may request a copy of the Level One record.

The Level One record shall include:
1. The original complaint form and any attachments.

2. All other documents submitted by the student or parent at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Superintendent or designee shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Superintendent or designee may set reasonable time limits for the conference.

The Superintendent or designee shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the Superintendent or designee may consider the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Superintendent or designee believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the student or parent did not receive the relief requested at Level Two or if the time for a response has expired, the student or parent may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Two response or, if no response was received, within ten days of the Level Two response deadline. If the appeal notice is untimely, not on the District's form, or incomplete in any material way, the Superintendent, after consultation with the Board President, may dismiss the complaint and provide written notice of dismissal to the complainant.

The Superintendent or designee shall inform the student or parent of the date, time, and place of the Board meeting at which the complaint will be on the agenda for presentation to the Board.

The Superintendent or designee shall provide the Board the record of the Level Two appeal. The student or parent may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments.
4. All other documents relied upon by the administration in reaching the Level Two decision.

The appeal shall be limited to the issues and documents considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the student or Level Three parent notice of the nature of the evidence at least three days before the hearing.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the student or parent and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the Board meeting required by law, the Board shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the student or parent or the student's representative, any presentation from the administration, and questions from the Board with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board shall then consider the complaint. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Two.

Extracurricular Activity Absences

The District shall make no distinction between absences for UIL activities and absences for other extracurricular activities approved by the Board. ~~A student shall be allowed in a school year a maximum of ten extracurricular absences not related to post-district competition, a maximum of five absences for post-district competition prior to state, and a maximum of two absences for state competition.~~

~~**Suspension from Extracurricular Activities**~~

~~A student shall be suspended from participation in any extracurricular activity sponsored or sanctioned by the District or the UIL after a grade evaluation period in which the student received a grade lower than the equivalent of 70 on a scale of 100 in any academic class other than an exempt course.~~

Eligibility to Participate in Extracurricular Activities for Secondary Student

As provided by law, a student shall be suspended from participation in any extracurricular activity sponsored or sanctioned by the District or UIL after a grade evaluation period in which the student received a grade lower than the equivalent of 70 on a scale of 100 in any academic class identified under an EXCEPTION.

A student shall not participate in extracurricular activities for three weeks if he or she receives, at the end of any grading period after the first six weeks of the school year other than an identified course eligible for an EXCEPTION):

1. Exempt Courses (grade 60 or above in an any exemption class).
2. Waiver (grade below 60 in an any exemption class).

[See FM(REGULATION) and FM(EXHIBIT)]

A student with disabilities who fails to meet the standards in his or her individualized education program (IEP) may not participate in extracurricular activities for three school weeks.

~~Exempt Courses~~

~~A student in an exempt course shall be suspended from participation in any extracurricular activity sponsored or sanctioned by the District or the UIL after a grade evaluation period in which the student received a grade lower than the equivalent of 60 on a scale of 100.~~

~~A student shall earn one waiver per semester for a grade below a 60 at any grading period of their choosing. The waiver can only be used in an exempt course and is not transferrable to another semester if not~~

used. The two waivers per year may not be utilized in the same course in the same school calendar year. The district may impose other factors for eligibility of a waiver.

The following are honors classes for purposes of eligibility to participate in extracurricular activities:

1. All College Board Advanced Placement (AP) courses and International Baccalaureate (IB) courses in all disciplines;

2. English language arts: High school/college concurrent enrollment classes included in the "Community College General Academic Course Guide Manual (Part One);"

3. Languages other than English: High school/college concurrent enrollment classes included in the "Community College General Academic Course Guide Manual (Part One)" and languages other than English courses Levels IV–VII;

4. Mathematics: High school/college concurrent enrollment classes included in the "Community College General Academic Course Guide Manual (Part One)" and Precalculus;

5. Science: High school/college concurrent enrollment classes included in the "Community College General Academic Course Guide Manual (Part One);"

6. Social Studies: Social Studies Advanced Studies, Economics Advanced Studies, high school/college concurrent enrollment classes included in the "Community College General Academic Course Guide Manual (Part One);" and

7. All Pre-AP courses in the areas of English language arts (including the Pre-AP English II portion of World Studies), mathematics, science, social studies, and languages other than English.

National-Level Activity Programs

Any student who possesses special skills or talents in national-level activities that require special training or competitions that do not fall within the scope of normal UIL activities shall be considered a candidate for the District's national-level activity program.

To be admitted to this program, the student shall meet the following criteria:

1. The student must be in the top ten percent national ranking of that particular activity as determined by a national organization that is recognized by the District. The parent or guardian shall be responsible for providing ranking verification to the District.

2. The student and parent or guardian shall complete an application form and submit it to the director of campus support before the end of the first week of the semester in which class may be missed. Only one form shall be required per school year.

The student shall be in good standing with the District.

Acceptance into the program is contingent on the approval of the director of campus support.

~~To remain in the program, the student shall remain in good standing with the District.~~

Parental Consent

Before an elementary or secondary student may attend a meeting or activity of a District-sponsored cocurricular or extracurricular organization, a signed consent from the parent or guardian must be on file. The consent shall be submitted to and kept on file by the organization sponsor. If a student participates without having proper consent, the student shall lose the privilege to attend the group's meetings or activities for six weeks.

Before an elementary or secondary student may attend a meeting or activity of any nonschool organization that meets at school once school is dismissed for the day, a signed consent from the parent or guardian must be on file with the organization sponsor or adult in charge of the meeting or activity. Failure to have a proper consent for each student may result in the organization's loss of building use privileges under GKD(LOCAL).

Use of District Facilities

School-sponsored student groups may use District facilities with prior approval of the appropriate administrator. Other student groups may use District facilities in accordance with policy FNAB.

Meeting: 6/15/2021 Called Meeting 7:00 a.m.
Generated by: Julie Moye

1. Meeting Opening
   1. Call to Order
      The meeting was called to order at 7:02 a.m.
   2. Roll Call
      Board members present were: Courtney Lackey Wilson, Michelle Newsom, Randall Canedy and Karen Marcucci. Warren Davis joined the meeting late.
      Board members not present: Desiree Thomas.
   3. Prayer
      The prayer was led by Courtney Lackey Wilson.
   4. Pledges
      The pledges were led by Karen Marcucci.

2. Public Comments
   1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
      There were no public comments.

3. Canvass the Votes of the June 5, 2021, Board of Trustee General Runoff Election for Place 2 and Special Runoff Election for Place 4
   Board President, Courtney Lackey Wilson, declared the canvass of the June 5, 2021, general runoff election for Place 2 and special runoff election for place 4. The following are the results for Place 2: Yolanda E. McPherson received 3,910 votes or 44.16 percent, and Desiree "Dez" Thomas received 4,944 votes or 55.84 percent. The winner for Place 2 is Desiree "Dez" Thomas. The following are the results for Place 4: Keziah Valdes Farrar received 4,465 votes or 50.69 percent, and Corinne Fiagome received 4,343 votes or 49.31 percent. The winner for Place 4 is Keziah Valdes Farrar.

4. Adjourn
   1. Adjourn
      The meeting was adjourned at 7:08 a.m.

Meeting: 6/08/2021 Called Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order
   The meeting was called to order at 6:00 p.m.

2. Roll Call
   Board members present were: Courtney Lackey Wilson, Michelle Newsom, Desiree Thomas, Randall Canedy, Karen Marcucci and Warren Davis.

3. Closed Session
   1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; and 551.072, Real Property.
      The Board of Trustees adjourned to closed session at 6:00 p.m. After a brief recess, closed session began at 6:08 p.m.

4. Reconvene
   1. Reconvene to Public
      The Board of Trustees reconvened to open session at 6:58 p.m.

5. Meeting Opening
   1. Prayer
      The prayer was led by Warren Davis.
   2. Pledges
      The pledges were led by Michelle Newsom.

6. Public Comments
   1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
      There were no public comments.

7. Business Items Requiring Board Action
   1. Consider Approval of the Human Resources Report
      Karen Marcucci made a motion to approve the Human Resources Report. Randall Canedy seconded. The motion carried 6-0.
   2. Consideration and Approval of GMP Contract for Newsom Stadium Phase 3 Renovations
      Desiree Thomas made a motion to approve the GPR Contract for Newsom Stadium Phase 3 Renovations. Warren Davis seconded. The motion carried 6-0.

8. Presentation
   1. Public Input: ESSER III Federal Grant Funding Survey – Dr. Sean Scott

      The Public Input: ESSER III Federal Grant Funding Survey presentation was given by Dr. Sean Scott, Associate Superintendent of Curriculum, Instruction and Accountability. Board President, Courtney Lackey Wilson, invited public comments at 7:15 p.m. There were no public comments.
   2. ESSER III Federal Grant Funding Plan -- Michele Trongaard

      The ESSER III Federal Grant Funding Plan was presented by Michele Trongaard, Associate Superintendent of Business and Finance.
   3. 2011 and 2017 Bond Program Additional Projects -- Jeff Brogden

      The 2011 and 2017 Bond Program Additional Projects presentation was given by Jeff Brogden, Associate Superintendent of Facilities and Bond Programs.

9. Work Session
   1. Budget Update 4 2021-2022 -- Michele Trongaard

      The Budget Update 4 2021-2022 was presented by Michele Trongaard, Associate Superintendent of Business and Finance.

10. Adjourn
   1. Adjourn

      The meeting was adjourned at 8:27 p.m.

Minutes: 5/25/2021 Regular Board Meeting
Generated by: Julie Moye

1. Call to Order
   The meeting was called to order at 6:00 p.m.

2. Roll Call
   Board members present were: Courtney Lackey Wilson, Michelle Newsom, Desiree Thomas, Randall Canedy and Karen Marcucci. Warren Davis joined the meeting late.

3. Closed Session
   1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; and 551.072, Real Property.
      The Board of Trustees adjourned to closed session at 6:00 p.m. After a brief recess, closed session began at 6:10 p.m.

4. Reconvene
   1. Reconvene to Public
      The Board of Trustees reconvened to open session at 7:00 p.m.

5. Meeting Opening
   1. Prayer
      The prayer was led by Desiree Thomas.
   2. Presentation of Colors by the Timberview High School JROTC
      The Presentation of Colors was presented by the Timberview High School JROTC.
   3. Pledges
      The pledges were led by Randall Canedy.

6. Ceremony for Administering the Oath of Office to Newly Elected Board Member
   Newly re-elected Board member, Michelle Newsom, was administered the Oath of Office for the Mansfield ISD Board of Trustees, Place 1, by Julie Moye, Coordinator of School Board Services.

7. District Recognition
   1. Energy Star Poster Award Winners
      The following students were recognized for winning the district-wide Energy Star poster contest: Elina Ung, Imogene Gideon Elementary School; Jeet Bhandari, Mary Lillard Intermediate School; and Ameli Aquino, Brooks Wester Middle School.
   2. UIL Academics State Winners
      The following students were recognized for receiving medals at the UIL Academics state competition: Mark Smith, Lake Ridge High School; Tony Le, Lake Ridge High School; Laura Yon, Lake Ridge

High School; Bailey Rizzo, Mansfield High School; the Legacy High School newspaper staff; and the Legacy High School yearbook staff.

3. Athletics State Winners
The following students were recognized for earning medals at the UIL Track and Field state meet: Christine Mallard, Legacy High School; Nathan Bresee, Mansfield High School; Jackson Cichon, Summit High School; and Antonio Munoz, Timberview High School.

4. Teachers of the Year
The following teachers were honored for being named MISD Teachers of the Year: Haley Brown, Roberta Tipps STEAM Academy, and Anthony Sheppard, Lake Ridge High School.

8. Special Presentation

1. Historic Marker Presentation -- City of Mansfield
Dr. Robert Smith, Chair of the Historic Landmark Commission for the City of Mansfield, and Mayor Michael Evans, presented the disrict with historic landmark certificates and markers for the old Mansfield High School building (now building 100 of the administration complex) and Rock Gym.

2. Facility Naming Recommendations Presentation -- Donald Williams
The facility Naming Recommendations Presentation was led by Donald Williams, Associate Superintendent of Communications and Marketing. The following recommendations were presented to the Board in agenda item 12.3: the Dr. Jim Vaszauskas Center for Performing Arts, Billy J. Smith Multipurpose Athletic Complex (Lake Ridge High School), Mike Wynn Multipurpose Athletic Complex (Legacy High School), Daniel Maberry Multipurpose Athletic Complex (Mansfield High School), Donna Grant Multipurpose Athletic Complex (Summit High School) and Terry Cron Multipurpose Athletic Complex (Timberview High School).

9. Instructional Focus

1. Local Assessment Update -- Donna O'Brian
The Local Assessment Update was led by Donna O'Brian, Area Superintendent.

2. District of Innovation Update – Jennifer Young and Gary Gates
The District of Innovation Update was led by Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability, and Gary Gates, Director of Student Services.

10. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
Robin Shipman discussed putting elementary school librarians back into rotation. Jennifer Rike asked the District to consider

putting librarians back into rotation at the elementary school level.

11. Human Resources Report
    1. 20+ Years Recognition
       Karen Marcucci recognized employees with 20 or more years of service in public education who are retiring or leaving the district.
    2. Recommendations for Board Approval
       Randall Canedy made a motion to approve the Human Resources Report. Warren Davis seconded. The motion carried 6-0.
    3. Introductions
       Dr. Jennifer Stoecker, Assistant Superintendent of Human Resource Services, introduced the following newly hired and promoted employees: James Bennett, Assistant Principal, Charlene McKinzey Middle School; Jeff Brogden, Associate Superintendent of Facilities and Bond Programs; Shawntee Cowan, Chief Technology Officer; Dr. Michelle Cummings, Principal, Donna Shepard Intermediate School; Kindra Franklin, Special Ed Coordinator; and Yanelley Rodriguez-Lopez, Instructional Coordinator, K-6 Math.

12. Business Items Requiring Board Action
    1. Consider all matters incident and related to the Mansfield Independent School District Variable Rate Unlimited Tax School Building Bonds, Series 2012, including the adoption of an order authorizing the remarketing of such bonds; amending certain terms of the order authorizing the issuance of such bonds and delegating certain matters to authorized District officials in connection with such remarketing.
       Karen Marcucci made a motion to approve the remarketing of the MISD Variable Rate Unlimited Tax School Building Bonds, Series 2012 as presented. Michelle Newsom seconded. After a brief presentation by Jeff Robert, Hilltop Securities, the motion carried 6-0.
    2. Consideration and Approval of Resolutions for the TASB Advocacy Agenda
       Desiree Thomas made a motion to approve resolutions for the TASB Advocacy Agenda. Randall Canedy seconded. The motion carried 6-0.
    3. Consideration and Approval of Facility Naming Recommendations
       Randall Canedy made a motion to approve the facility naming recommendations. Karen Marcucci seconded. The motion carried 6-0.
    4. Consider and Approve Resolution of the Board Regarding ESSER III and Policy CB (LOCAL), State and Federal Revenue Sources
       Karen Marcucci made a motion to approve the resolution of the Board regarding ESSER III and Policy CB (LOCAL), State and Federal Revenue Sources. Randall Canedy seconded. The motion carried 6-0.

5. Consideration and Approval of First Reading of Local Policy Update FO (LOCAL) and FEC (LOCAL)
   Desiree Thomas made a motion to approve the first reading of Local Policy Update FO (LOCAL) and FEC (LOCAL). Karen Marcucci seconded. The motion carried 6-0.
6. Consideration and Approval of Updated District of Innovation Plan
   Michelle Newsom made a motion to approve the updated District of Innovation Plan. Karen Marcucci seconded. The motion carried 6-0.

13. Consent Agenda
    Desiree Thomas pulled Item 13.14, Consideration and Approval of TEA Waiver Request 2021-2022: Hybrid Instruction for Testing for Grades 5-8 & Hybrid Instruction for Grades 9-12. The Consent Agenda passed 6-0 with the exception of Item 13.14. Desiree Thomas made a motion to approve Item 13.14. Karen Marcucci seconded. Dr. Kimberley Cantu, Superintendent, noted that the TEA waiver request is for the 2020-2021 school year, not the 2021-2022 school year, as reflected in the abstract. The motion carried 6-0.
    1. Consideration and Approval of Minutes from the 5/11/2021 Called Board Meeting, 4/29/2021 Joint City Council/MISD Board of Trustees Meeting and 4/27/2021 Regular Board Meeting
    2. Consideration and Approval of Proposed Budget Amendments
    3. Consideration and Approval of Proposed Bid Proposals
    4. Consideration and Approval of Second Reading of TASB 116 Update and MISD Policy Update
    5. Consideration and Approval of TEA Waiver Request 2021-2022 for Bible Literacy Teacher Training
    6. Consideration and Approval of Modifying the Compensation Plan to Include the Teacher Incentive Allotment
    7. Consideration and Approval of Growth Positions for 2021-2022 Staffing Needs
    8. Consideration and Approval of ECHS 21-22 Calendar
    9. Consideration and Approval of Parent Family Engagement Policy
    10. Consideration and Approval of Intent of Federal Funds 21-22
    11. Consideration and Approval of Title I Campuses 21-22
    12. Consideration and Approval of the Lone Star Governance Quarterly Progress Report
    13. Consideration and Approval of Authorizing the Superintendent to Execute Agreements
    14. Consideration and Approval of TEA Waiver Request 2021-2022: Hybrid Instruction for Testing for Grades 5-8 & Hybrid Instruction for Grades 9-12

14. Superintendent's Report
    There was no action taken on the items below.
    1. Delinquent Tax Reports
    2. Disbursement Reports
    3. Financial Reports
    4. Investment Reports

5. Property Tax Collection Report
6. EC Accountability
7. Enrollment Report
8. Attendance Percentage Report
9. MISD Committees Report
10. Facility Rental Revenue Report
11. Resignations
12. Resignation Reasons
13. Superintendent New Hires
14. 2017 Bond Program Report

15. Adjourn
    1. Adjourn
       The meeting was adjourned at 9:34 p.m.

Board of School Trustees
Mansfield Independent School District

TITLE: Final Budget Amendment for FY 2020-2021

DATE: June 22, 2021

ACTION

BACKGROUND:
The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. All subsequent amendments to the adopted budget are required at the fund and function level. The attached schedules insure compliance with state requirements.

CONSIDERATIONS:
Amendments are to cover differences between budget and actual in anticipation of end of year accruals, adjustments, and any reclassifications.

General Fund State Revenue was increased by a total of $83,623 to reflect updated actual state revenue received and/or expected to be received for the current year. Other resources were increased to account for ice storm insurance proceeds received. The additional revenue will be used to cover year end expenses, accruals and adjustments across functions.

Funds were transferred amongst functions to align the budget with projected actual and leave sufficient budget balances in each function to account for any final 2020-2021 expenses.

The net effect of all General Fund budget amendments is zero.

Debt Service Local Revenue was increased by $972,520 to reflect updated actual local revenue received and/or expected to be received for the current year.

The Budgeted Revenue over (under) Expenditures is not intended as a true reflection of the anticipated actual over (under) for fiscal year end, but to ensure that the budget comparison to actual is within the legal constraints.

RECOMMENDATION:

The Superintendent recommends the Board adopt the amendments to the 2020-2021 budgets as presented.

Mansfield Independent School District
General Operating Budget
2020-2021 Final Amended Budget

	Original Budget	Revised Budget	Amendments 6/22/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	$ 145,444,659	$ 155,668,077		$ 155,668,077
State Program Revenues	165,245,615	158,705,356	83,623	158,788,979
Federal Program Revenues	2,700,000	2,700,000		2,700,000
Other Resources	-	-	630,783	630,783
Total Revenue and Other Resources	$ 313,390,274	$ 317,073,433	$ 714,406	$ 317,787,839
EXPENDITURES:				
11 Instruction	$ 191,566,033	$ 195,578,190	$ (836,388)	$ 194,741,802
12 Library & Media Services	3,630,869	3,653,939	48,829	3,702,768
13 Curriculum/Instructional Staff Development	4,394,505	4,446,998	63,309	4,510,307
21 Instructional Administration	4,226,566	4,277,844	(5,023)	4,272,821
23 School Leadership	19,035,796	19,360,180	(28,928)	19,331,252
31 Guidance & Counseling	10,211,547	10,311,515	1,048	10,312,563
33 Health Services	5,619,162	6,122,665	(183)	6,122,482
34 Student Transportation	14,126,297	14,155,200	200,000	14,355,200
35 Student Nutrition	12,000	62,459		62,459
36 Co-Curricular/Extra Curricular Activities	9,777,096	9,610,086	488,269	10,098,355
41 General Administration	8,392,843	7,636,178	9,450	7,645,628
51 Plant Maintenance & Operations	34,120,668	36,297,036	(100,007)	36,197,029
52 Security & Monitoring Services	6,729,693	6,799,509	601,191	7,400,700
53 Data Processing Services	5,022,339	6,658,291	148,016	6,806,307
61 Community Services	354,306	302,202	124,823	427,025
71 Debt Service/ Capital Lease	340,789	340,707		340,707
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000	-	25,000
99 Other Intergovernmental Charges	1,258,388	1,265,647		1,265,647
00 Other Uses	-	-		-
Total Expenditures	$ 318,843,897	$ 326,903,646	$ 714,406	$ 327,618,052
Transfers In				
Transfers Out		$ 500,000		$ 500,000
NET OPERATING RESULTS	**$ (5,453,623)**	**$ (10,330,213)**	**$ -**	**$ (10,330,213)**
Beginning Fund Balance July 1, 2020	99,366,775	99,366,775		99,366,775
Projected Ending Fund Balance June 30, 2021	**$ 93,913,152**	**$ 89,036,562**		**$ 89,036,562**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
2020-2021 Final Amended Budget

	Original Budget	Amended Budget	Amendments 6/22/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 70,798,347	$ 75,778,960	972,520	$ 76,751,480
State Sources	1,224,506	1,289,732		1,289,732
Federal Sources	-	-		-
TOTAL REVENUES	$ 72,022,853	$ 77,068,692	$ 972,520	$ 78,041,212
EXPENDITURES:				
71- Debt Administration-Principal	32,597,404	37,289,990	(25,000)	37,264,990
71- Debt Administration-Interest	39,390,449	43,092,025		43,092,025
71- Debt Administration-Fees	35,000	2,775,603	27,260	2,802,863
TOTAL EXPENDITURES	$ 72,022,853	$ 83,157,618	$ 2,260	$ 83,159,878
Other Resources	$ -	$ 456,165,201	$ -	$ 456,165,201
Other Uses	-	(453,389,630)	-	$ (453,389,630)
Transfers In/(Out)	-	-	-	-
NET OPERATING RESULTS	**$ -**	**$ (3,313,355)**	**$ 970,260**	**$ (2,343,095)**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
2020-2021 Final Amended Budget

	Original Budget	Amended Budget	Amendments 6/22/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 7,048,575	$ 1,221,825		$ 1,221,825
State Sources	86,500	86,500		86,500
Federal Sources	10,706,860	11,265,136	-	11,265,136
TOTAL REVENUES	$ 17,841,935	$ 12,573,461	$ -	$ 12,573,461
EXPENDITURES:				
Function 35 - Food Services	17,373,237	12,083,594	(20,000)	12,063,594
Function 51 - Plant Maintenance & Operations	277,903	277,903	20,000	297,903
TOTAL EXPENDITURES	$ 17,651,140	$ 12,361,497	$ -	$ 12,361,497
Other Resources	$ 25,000	$ 15,000		15,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
NET OPERATING RESULTS	**$ 215,795**	**$ 226,964**	**$ -**	**$ 226,964**

Board of School Trustees
Mansfield Independent School District

TITLE:
Consider Approval of Bids received in the Month of May and June

DATE: June 22, 2021

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "…all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at $50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.
Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds $50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 21-004 Contracted Professional Services (Open-Ended)
- 21-006 Technology Software Services & Equipment (Open-Ended)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Months of May and June.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of May and June."

Exhibit 1:

TITLE: Consider Approval of RFP 21-004 and 21-006, Vendor Recommendation for Awarding Open-Ended Bids

DATE: June 22, 2021

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 21-004 Contracted Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2021.
- RFP 21-006 Technology Software Services & Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2021.

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 21-004 Contracted Professional Services (Open-Ended)
  1. Aaron Daffern Consulting
  2. Care Solace
  3. Ernest Morrell
  4. Special Evaluations & Consulting of Texas

- 21-006 Technology Software Services & Equipment (Open-Ended)
  1. The SpyGlass Group LLC

Board of School Trustees
Mansfield Independent School District

TITLE: Consider Approval of the Tarrant County Juvenile Justice Alternative Education Program (JJAEP) Memorandum of Understanding 2021-2022

DATE: June 22, 2021

ACTION

BACKGROUND:

Chapter 37 of the Texas Education Code requires that the juvenile boards of counties with populations greater than 125,000 develop a juvenile justice alternative education program (Section 37.011). The juvenile justice alternative education programs developed and established are to serve those students who are expelled from public school under Section 37.007 (a), (d), and (e) of the Texas Education Code, and may serve students expelled from the public schools under Section 37.07 (b), (c), or (f) (discretionary expulsions).

CONSIDERATIONS:

- The Memorandum of Understanding attached as Exhibit 1 presents the design of the JJAEP as developed by the Tarrant County Juvenile Board.
- The Memorandum of Understanding outlines the responsibilities of districts that have students eligible to attend the program.
- If the District chooses to send students to the JJAEP for discretionary expulsion reasons, a fee of $129 per day will be charged to the District by the JJAEP provider. The JJAEP will not serve students under 12 years of age who are removed from school under TEC 37.007 (b), (c), or (f). Students assigned for discretionary reasons will be served on a space available basis.
- The JJAEP will provide an exit packet and coordinate the student's transition back to the regular campus.
- The Director of Student Services is the designated representative to the Tarrant County JJAEP.

RECOMMENDATION:

The Superintendent recommends approval of the Memorandum of Understanding with Tarrant County, as presented, and that the Assistant Superintendent for Student Services be designated to represent the Board in matters related to the Juvenile Justice Alternative Education Program.

RECOMMENDED MOTION:

"I move that we approve the JJAEP Memorandum of Understanding with Tarrant County as presented and designate the Assistant Superintendent for Student Services as our representative."

Attachment "A"

JUVENILE JUSTICE ALTERNATIVE EDUCATION PROGRAM IN TARRANT COUNTY MEMORANDUM OF UNDERSTANDING

Term of Agreement: **August 1, 2021 – July 31, 2022**

TARRANT COUNTY JUVENILE BOARD
TARRANT COUNTY JUVENILE SERVICES
TARRANT COUNTY PUBLIC SCHOOL DISTRICTS
TARRANT COUNTY JUVENILE COURT

This memorandum of understanding (MOU) is entered into pursuant to Chapter 37, Texas Education Code, by and between certain Texas public school districts in Tarrant County ("Districts"), as indicated by the signatures of their representatives to this Memorandum hereinbelow and the Juvenile Board of Tarrant County.

WHEREAS, Tarrant County, Texas has a population greater than 125,000, and therefore, the Tarrant County Juvenile Board is required to develop a Juvenile Justice Alternative Education Program (JJAEP) subject to the approval of the Texas Juvenile Justice Department; and

WHEREAS, the Districts of Tarrant County desire to participate in and positively support the Program.

NOW, THEREFORE, the Districts and the Juvenile Board, in consideration of the recitals set forth above and the terms, covenants, and conditions set forth herein, agree as follows:

1. **Subject Of Agreement**: The Juvenile Board, in cooperation with the Districts, will provide the juvenile justice alternative educational programming as specified in Chapter 37, Texas Education Code, either through the direct provision of services or through a contractual agreement with an education provider. The programming will be managed by Tarrant County Juvenile Services ("TCJS"), subject to the oversight of the Juvenile Board. TCJS and its authorized representatives and employees shall be the contact point for the districts regarding JJAEP matters.

2. **School Districts**: The Juvenile Board will offer JJAEP services for the benefit of any school district located, in whole or in part, in Tarrant County, Texas, for students of the district who reside in Tarrant County or whose managing conservator, joint managing conservator, or possessory conservator reside in Tarrant County. The districts include:

Arlington
Azle
Birdville
Burleson
Carroll
Castleberry
Crowley
Eagle Mountain-Saginaw
Everman
Fort Worth
Grapevine-Colleyville
Hurst Euless Bedford
Keller
Kennedale
Lake Worth
Mansfield
Northwest
White Settlement

3. **Location**: The JJAEP will be provided in a facility operated and maintained by Tarrant County, Texas or through a contractual agreement with an education provider. Facilities must comply with all applicable federal, state, county and city regulations.

4. **Enrollment**: Texas Education Code, Chapter 37.010 (a) requires that every expelled student who is not detained or receiving treatment under an order of the juvenile court must be enrolled in an educational program. The JJAEP will provide services to students expelled under the mandatory expulsion criteria in Chapter 37.007, (a), (d), or (e), or who are ordered to attend the JJAEP by the Juvenile Court.

   The JJAEP will also provide services to students grade levels 6th – 12th or ages 12 – 17 expelled under the discretionary expulsion criteria in Chapter 37.007 (b), (c), or (f), and who are referred to the JJAEP by a school district. Discretionary referrals will be accepted on an as space is available basis.

   Each District will provide the Director of TCJS a viable estimate of the number of projected discretionary student attendance days to be utilized for the upcoming school year by completing the JJAEP School Year Projections report by June 30th each year. (Attachment A)

   The Juvenile Board will provide JJAEP services to expelled students who are less than eighteen (18) years of age. Students referred eighteen (18) years of age or older will be reviewed for admission on an individual basis and will be admitted or denied at the sole discretion of the Director of TCJS. The JJAEP will be required to begin enrollment proceedings within two (2) working days of receipt of referral, and the student will attend the JJAEP within two (2) working days of the initiation of enrollment proceedings. Upon expulsion to JJAEP, parents electing to place their child in a private or home school will be required to meet with a TCJS Probation Officer for intake and will provide private school information or home school curriculum information to the Probation Officer. The Probation Officer will review the terms of the expulsion order and all applicable terms of probation. If the District Court does not intervene by ordering this student to attend the JJAEP, then TCJS will notify the District liaison of the parent's decision to place their child in private or home school.

5. **Referral**: If a student is expelled under the mandatory or discretionary Title 5 felony expulsions provisions, the referral to TCJS requires a law enforcement report. If a student is removed to the JJAEP under the registered sex offender provision, the referral to TCJS requires official documentation of this registration. All referrals should be completed on the "Independent School District Removal and Expulsion Notification to Tarrant County Juvenile Services" form with the following attachments: expulsion order, sending school withdrawal form with grades, recent report card, TEA withdrawal form, status of LEP if applicable and any accompanying documentation regarding testing exemptions, high school transcript, TAKS/STAAR/EOC test profile sheet, recent TAKS/STAAR/EOC scores, graduation plan, immunization record, special education records including recent admission

review and dismissal (ARD) report, manifestation determination (ARD), individual education plan (IEP), modifications necessary for success in general education program, psychological assessment, and application for free and reduced priced meals.

6. **Reimbursement**: (A) From August 1, 2021 to July 31, 2022, the Juvenile Board will provide an alternative education program for expelled students who meet the criteria of Chapter 37, Section 37.007 (a), (d), or (e), as outlined by the Texas Juvenile Justice Department, including mandatory expulsions when the adjudication petition is not sustained or if the proceeding is dismissed. The state will pay $86.00 a day for each day of attendance. (B) Each school district that refers a student expelled under Chapter 37.007 (b), (c), or (f) or removed under 37.309 will pay $129.00 a day for every day of attendance. In the event of school closure, due to severe community health issue, disaster, flood or extreme weather condition, said school district will pay $125 a day during any such closure for up to five (5) school calendar days. Payments will be made within thirty (30) days of receipt of an invoice from TCJS. Districts placing discretionary students in the JJAEP agree up to a 180 days regular school year, and up to a 35 days summer school program.

7. **Due Process**: Students who are expelled from the school district setting will be afforded due process within the respective school district as provided by school district policy and federal and state law.

8. **Notice**: (A) For purposes of this agreement and pursuant to the Texas Family Code, Section 52.041 (e), notice by a school district of an expulsion must be provided to Tarrant County Juvenile Services, 3131 Sanguinet, Fort Worth, Texas 76107, within two (2) working days of the expulsion order. Failure to timely notify Juvenile Services will result in the District's duty to compel the student to continue attending the school district's educational program, which will be provided to that student until such time as the notification to Juvenile Services is properly made. (B) Juvenile Services will provide notification to school districts of action taken regarding expulsion referrals within two (2) working days of the disposition of those cases identified in accordance with Texas Family Code, Section 52.041 (d).

9. **Placement Term**: For each student expelled under mandatory and discretionary expulsion criteria, who is placed in the JJAEP by a District or TCJS, the minimum term of such placement will be coterminous with the term of the student's expulsion from school. The minimum placement in JJAEP will be 90 successful days of attendance with appropriate behavior. The maximum placement shall be twelve (12) months. Through mutual agreement with JJAEP and the local ISD a student may be expelled longer than a calendar year. The JJAEP may offer incentives for positive behavior which may include up to a 20-day reduction in the expulsion term. District expulsion orders will require the student to successfully complete all program requirements of the JJAEP. A weekly attendance and behavioral progress record will be provided to the districts. For each student expelled under the mandatory expulsion criteria who is placed at the JJAEP, the Juvenile Court will consider the term of a student's expulsion in entering any order as to the student, including terms and conditions of release from custody, deferred prosecution, or

probation. Upon the student meeting all expulsion and Court requirements or the JJAEP receiving official documentation that the off campus Title 5 felony charges leading to the expulsion have been dismissed or reduced to a misdemeanor offense, the student's enrollment will be transferred to the district of residence. The student's assignment at the district of residence will be within the sole discretion of the district of residence.

10. **District Liaison**: The District will appoint a person to coordinate referral and transition services and communications related to the intake, educational programming and the transition back to the district for students who have fulfilled all conditions of expulsion and/or court-ordered placement at the JJAEP.

11. **Transportation**: Transportation of students to the JJAEP is the responsibility of the student and/or their parents. Special Education students' transportation to the JJAEP (as a related service) will be reviewed by the district ARD committee prior to placement, and may be provided as determined by District policy. In circumstances where transportation services are provided by the JJAEP, the school district will provide a designated, supervised pick-up and drop-off point for JJAEP students from their district. Tarrant County shall be reimbursed for appropriate transportation expenses as provided by law. The reimbursement terms shall be negotiated by the Board, or its representative, and all applicable school districts, individually or collectively, as appropriate.

12. **Instructional Program**: The JJAEP will provide instruction in English Language Arts, Math, Science, Social Studies, and self-discipline.

13. **Academic Progress Review**: The JJAEP will ensure a review of student's academic progress with each enrolled student and with the student's parent/guardian at every JJAEP grade reporting period (not to exceed six (6) weeks), and at discharge.

14. **Graduation Plan**: The District and JJAEP will ensure the development of a specific graduation plan for each enrolled high school student. The JJAEP will review a student's progress toward meeting high school graduation requirements at the end of every semester. The District will consider work completed and/or course credit earned in the JJAEP as credit earned at a district school.

15. **Special Education/ESL/504 Services**: The JJAEP must be notified in writing and invited to participate in all ARD committee meetings scheduled to consider placement at the JJAEP for a special education student. The District Liaison is responsible for notifying all parties involved. Prior to the ARD, the District will contact the JJAEP Coordinator of Educational Services to discuss the student transition plan. Students with disabilities who are placed in the JJAEP will be afforded education services determined by a duly constituted ARD committee to be appropriate for the student to receive a free and appropriate public education as defined by Federal and State laws. Both those educational and non-educational services to be provided in accordance with the student's IEP which are not statutorily required to be provided by the JJAEP will be provided by the school

district. The district will be responsible for annual ARDs, three-year re-evaluation ARDs, and assessments.

The JJAEP provider may request in writing to the District Liaison the evaluation of a JJAEP student to review or determine the need for special education and related services. The district will prioritize these requests.

The JJAEP, in collaboration with the sending school district, must ensure that a student who is non-English speaking or who speaks English as a second language is provided ESL services and instruction appropriate to address his or her needs, as determined by a language proficiency assessment committee (LPAC). Documentation of the LPAC determinations will be provided and maintained by the sending districts.

The JJAEP must be notified, in writing at the time of referral, of all students who require 504 accommodations. The JJAEP will provide 504 accommodations as indicated and in conjunction with the sending district.

16. **Transition Process**: In anticipation that a student is going to meet the district expulsion order and Court requirements, the JJAEP will contact the District Liaison 7-10 days prior to the anticipated release date to determine the student's placement upon return. The JJAEP will complete the exit packet, and coordinate the student's transition with the parent and receiving school. JJAEP follow-up services will be available for up to six (6) months after discharge when requested by the school district, parent, or student.

17. **Student Codes of Conduct**: The Juvenile Board will ensure the development and adoption of a Student Code of Conduct for students enrolled in the JJAEP. In order to facilitate student transition planning, the District will file with the Juvenile Board a copy of the District's approved Student Code of Conduct. The TEC 37.007 (c) defines the serious misbehaviors for which a student may be placed in the JJAEP, if the conduct occurs while the student is enrolled in the District's Alternative Education Program ("DAEP").

18. **Compulsory Attendance**: The JJAEP will enforce the compulsory attendance laws for students enrolled in the program. The JJAEP will notify the district liaison when a student fails to enroll, and the District will enforce the compulsory attendance laws as to that student. The JJAEP will provide the district liaison a preliminary JJAEP school calendar for the upcoming school year by August 1st each year.

19. **Term**: The term of this agreement will commence on the 1st day of August 2021 and will end on July 31, 2022.

20. **Disclosure of Interested Parties**: All signatures acknowledge that it is a "governmental entity" and not a "business entity" as those terms are defined in Tex. Gov't Code § 2252.908, and therefore, no disclosure of interested parties pursuant to Tex. Gov't Code Section 2252.908 is required.

Executed on the _____day of _____, 2021.

_____Independent School District Tarrant County

By:_____
Board of Trustees, President

By:_____
Juvenile Board, Chairman

By:_____
Director, Juvenile Services

Attest:

By:_____
Board of Trustees, Secretary

Recommended:

By:_____
Superintendent

Attachment A
JJAEP School Year Projections Report

The Memorandum of Understanding states:
Each District will provide the Director of TCJS a **viable** estimate of the number of projected **discretionary** student attendance days to be utilized for the upcoming school year by completing the JJAEP School Year Projections report by June 30th each year.

Projected # of new discretionary referrals to the JJAEP for the 2021/2022 School Year:

Priority 1
# of new discretionary Title 5 felonies and registered sex offender referrals: _____

Priority 2
# of other new discretionary referrals accompanied by a felony, class A or B misdemeanor law enforcement report #: _____

Priority 3
# of other new discretionary referrals, such as serious misbehavior while in a DAEP: _____

****

Projected # of discretionary student attendance days to be utilized at the JJAEP for the 2021/2022 School Year: _____

_____
District

_____
District Liaison Signature

_____
Date

SIGNED AND EXECUTED this _____ day of _____, 2021.

COUNTY OF TARRANT
STATE OF TEXAS

_____
B. Glen Whitley
County Judge

APPROVED AS TO FORM:

CERTIFICATION OF
AVAILABLE FUNDS: $_____

_____
Criminal District Attorney's Office*

_____
Tarrant County Auditor

*By law, the Criminal District Attorney's Office may only approve contracts for its clients. We reviewed this document as to form from our client's legal perspective. Other parties may not rely on this approval. Instead those parties should seek contract review from independent counsel.

Tuesday, June 22, 2021

MISD Policy FO(LOCAL) & FEC(LOCAL) Update

Second Reading

PROPOSED REVISIONS

Note: This local policy has been revised in accordance with the District's innovation plan.[1]

Student Code of Conduct

The District's rules of discipline are maintained in the Board-adopted Student Code of Conduct and are established to support an environment conducive to teaching and learning.

Rules of conduct and discipline shall not have the effect of discriminating on the basis of gender, race, color, disability, religion, ethnicity, or national origin.

At the beginning of the school year and throughout the school year as necessary, the Student Code of Conduct shall be:

1. Posted and prominently displayed at each campus or made available for review in the principal's office, as required by law; and
2. Made available on the District's website and/or as a hard copy to students, parents, teachers, administrators, and others on request.

Revisions

Revisions to the Student Code of Conduct approved by the Board during the year shall be made available promptly to students and parents, teachers, administrators, and others.

Extracurricular Standards of Behavior

With the approval of the principal and Superintendent, sponsors and coaches of extracurricular activities may develop and enforce standards of behavior that are higher than the District-developed Student Code of Conduct and may condition membership or participation in the activity on adherence to those standards. Extracurricular standards of behavior may take into consideration conduct that occurs at any time, on or off school property.

A student shall be informed of any extracurricular behavior standards at the beginning of each school year or when the student first begins participation in the activity. A student and his or her parent shall sign and return to the sponsor or coach a statement that they have read the extracurricular behavior standards and consent to them as a condition of participation in the activity.

Standards of behavior for an extracurricular activity are independent of the Student Code of Conduct. Violations of these standards of behavior that are also violations of the Student Code of Conduct may result in independent disciplinary actions.

A student may be removed from participation in extracurricular activities or may be excluded from school honors for violation of extracurricular standards of behavior for an activity or for violation of the Student Code of Conduct.

"Parent" Defined

Throughout the Student Code of Conduct and discipline policies, the term "parent" includes a parent, legal guardian, or other person having lawful control of the child.

General Discipline Guidelines

A District employee shall adhere to the following general guidelines when imposing discipline:

1. A student shall be disciplined when necessary to improve the student's behavior, to maintain order, or to protect other students, school employees, or property.
2. A student shall be treated fairly and equitably. Discipline shall be based on an assessment of the circumstances of each case. Factors to consider shall include:
    a. The seriousness of the offense;
    b. The student's age;
    c. The frequency of misconduct;
    d. The student's attitude;
    e. The potential effect of the misconduct on the school environment;
    f. Requirements of Chapter 37 of the Education Code; and
    g. The Student Code of Conduct adopted by the Board.
3. Before a student under 18 is assigned to detention outside regular school hours, notice shall be given to the student's parent to inform him or her of the reason for the detention and permit arrangements for necessary transportation.

Corporal Punishment

The Board prohibits the use of corporal punishment in the District. Students shall not be spanked, paddled, or subjected to other physical force as a means of discipline for violations of the Student Code of Conduct.

Physical Restraint

Within the scope of an employee's duties, a District employee may physically restrain a student if the employee reasonably believes restraint is necessary in order to:

1. Protect a person, including the person using physical restraint, from physical injury.
2. Obtain possession of a weapon or other dangerous object.

3. Remove a student refusing a lawful command of a school employee from a specific location, including a classroom or other school property, in order to restore order or to impose disciplinary measures.

4. Control an irrational student.

5. Protect property from serious damage.

A District employee may restrain a student with a disability who receives special education services only in accordance with law. [See FOF(LEGAL)]

Campus Behavior Coordinator

In accordance with the District's innovation plan, the District is exempt from the state law requiring that a single person at each campus be designated to serve as the campus behavior coordinator (CBC).

[1] Innovation Plan: http://www.mansfieldisd.org

PROPOSED REVISIONS

Note: This local policy has been revised in accordance with the District's innovation plan.[1] In accordance with the District's innovation plan, the District is exempt from state law regarding minimum attendance for credit or a final grade for a student in kindergarten through grade 12.

In accordance with administrative procedures, factors including assignments, tests, projects, classroom activities, and other instructional activities shall be used to determine student mastery and the awarding of credit or a final grade. [See EIA]

[1] Innovation Plan: http://www.mansfieldisd.org

Board of School Trustees
Mansfield Independent School District

TITLE: Consider Approval for Engagement of Independent Auditors to Perform Efficiency Audit

DATE: June 22, 2021

CONSENT

BACKGROUND:
If the school board adopts a tax rate that exceeds its Voter-Approval Tax Rate (VATR), the District must hold a Voter-Approval Tax Rate Election (VATRE). Before holding a VATRE, the board must conduct an efficiency audit. The LBB has established mandatory guidelines identifying the scope and areas of investigation of an efficiency audit. According to the guidelines, the purpose of the efficiency audit is to provide information to voters regarding a school district's fiscal management, efficiency, and utilization of resources before a VATRE.

RECOMMENDATION:

The Superintendent recommends for the Board to engage with Whitley Penn LLP to conduct an Efficiency Audit of the District as required to conduct a Voter-Approval Tax Rate Election (VATRE).

whitleypenn

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Suite 2200
Fort Worth, Texas 76102
817.259.9100 Main

whitleypenn.com

June 14, 2021

To the Board of Trustees and Management
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

We are pleased to confirm our understanding of the services we are to provide for Mansfield Independent School District (the "District"). We will perform an efficiency audit as required by House Bill 3, 86th Legislature, 2019, and as prescribed by the State of Texas Legislative Budget Board.

Efficiency Audit Objectives, Scope and Methodology

The objective of our efficiency audit is to assess the District's fiscal management, efficiency, utilization of resources, and whether the District has implemented best practices utilized by other Texas school districts. We will conduct our efficiency audit in accordance with the standards for performance audits contained in *Government Auditing Standards,* issued by the Comptroller General of the United States, and will include tests of the District's records and other procedures we consider necessary to complete the efficiency audit. We will plan and conduct the efficiency audit to obtain reasonable rather than absolute assurance about the District's fiscal management, efficiency and utilization of resources in comparison to its peer districts.

Our methodology in performing our audit will include review of certain documentation and inquiries based on the most recent school year for which data are available. At the end of our audit, we will provide summary of the results of our procedures as described below:

- The date of the election to adopt the District's M&O tax rate;
- The dates of the previous three tax ratification elections, the tax rate increase proposed by each, and the results of the elections;
- Current M&O tax rate and the proposed tax rate compared to peer districts and the state average;
- The amount of tax revenue the tax rate change is estimated to generate in the first school year in dollars and as a percentage of the District's current operating budget;
- The Estimated dollar-amount increase, as a result of the M&O tax rate change, to the property tax bill of a single-family residential property at the current average home value of the District;
- A District statement explaining how it intends to spend the additional tax revenue, including any new programs, and consequences if the measure does not pass;
- District has:
    - adopted SMART student outcome goals;
    - implemented and approved, high-quality, teacher incentive pay program; and
    - adopted a student-based, weighted funding system so the money follows the student to their school based on the student's needs;
- The District's and the Campuses' accountability rating compared to peer districts;
- The District's School Financial Integrity Rating System of Texas (FIRST) rating;

- The District's actual operating expenditures per enrolled student compared to peer districts and the state average;
- A high-level summary of any significant findings of the efficiency audit, and any District responses to the findings.

In order to provide the summary items listed above, we must perform and report on the following 20 steps:

1. Five (5) to ten (10) peer districts will be selected to develop a simple average and we will use the same comparison group throughout the audit.

2. Include the overall accountability rating (A-to-F and a corresponding scale score of 1 to 100) and compare the District's peer districts' average score. We will also list the following District's campus information:

    a. Accountability rating count for each campus level within the District.
    b. Names of the campuses that received an F accountability rating
    c. Campuses that are required to implement a campus turnaround plan

3. Report on the District's School FIRST rating. For a rating of less than A-, we will list the indicators not met.

4. We will report on the District's student characteristics, attendance rates and total enrollment.

    a. The following select student characteristics for the District, its peer districts and the State average.

        i. Total students
        ii. Economically disadvantaged
        iii. English Learners
        iv. Special Education
        v. Bilingual/ESL Education
        vi. Career and Technical Education

    b. Attendance rate for the District, its peer districts and the State.

    c. Five-year enrollment for the District for the most recent school year and four (4) years prior, the average annual percentage change based on the previous five years and the projected next school year.

5. The following indicators related to the District's revenue, its peer districts' average and the State average.

    a. Local M& O Tax (Retained) (without debt service and recapture)
    b. State
    c. Federal
    d. Other local and intermediate
    e. Total revenue

Any significant variances will be explained.

6. The following indicators related to the District's expenditures, its peer districts' average, and the State average are as follows:

    a. Instruction
    b. Instructional resources and media
    c. Curriculum and staff development
    d. Instructional leadership
    e. School leadership
    f. Guidance counseling services
    g. Social work services
    h. Health services
    i. Transportation
    j. Food service operation
    k. Extracurricular
    l. General administration
    m. Plant maintenance and operations
    n. Security and monitoring services
    o. Data processing services
    p. Community services
    q. Total operating expenditures

    An explanation for significant variances from the peer districts' average in any category will be reported. In addition, the reasons for the District's expenditures exceeding revenue will be explained.

7. We will report on the following indicators for payroll and select salary District expenditures compared to its peer districts' average and the State average:

    a. Payroll as a percentage of all funds
    b. Average teacher salary
    c. Average administrative salary
    d. Superintendent salary

    Specific information to explain any significant variance from the peer districts' average in any category will be explained.

8. Report on the General Fund operating fund balance, excluding debt service and capital outlay, for the past five years and per student. This will include analyzing unassigned balance per student and as a percentage of three-month operating expenditures. This will be presented for peer districts as well and an explanation for significant variances.

9. Report the District's allocation of staff, and student-to-teacher and student-to-total staff ratios for the District, its peer districts and the State average. The following staff categories will be used:

    a. Teaching
    b. Support

c. Administrative
d. Paraprofessional
e. Auxiliary
f. Students per total staff
g. Students per teaching staff

10. Report the District's teacher turnover rate as well as its peer districts and the State's average.

11. For each of the following programs offered by the District, we will report the number of students served, percentage of enrolled students served, program budget, program budget as a percentage of the District's budget, total staff or the program, and student-to-staff ratio for the program.

    a. Special Education
    b. Bilingual Education
    c. Migrant Programs
    d. Gifted and Talented Programs
    e. Career and Technical Education
    f. Athletics and Extracurricular Activities
    g. Alternative Education Program/Disciplinary Alternative Education Program
    h. Juvenile Justice Alternative Education Program

12. We will describe how the District maximizes available resources from state sources and regional education service centers to develop or implement programs or deliver services.

13. We will report on the District's annual external audit report's independent auditor's opinion as required by Government Auditing Standards.

14. If applicable, explain the basis of TEA assigning the District a financial-related monitoring/oversight role during the past three years.

15. In regards to the District's budget process, we will provide a response to each of the following questions:

    a. Does the District's budget planning process include projections for enrollment and staffing?
    b. Does the District's budget process include monthly and quarterly reviews to determine the status of annual spending?
    c. Does the District use cost allocation procedures to determine campus budgets and cost centers?
    d. Does the District analyze educational costs and student needs to determine campus budgets?

16. We will provide a description of the District's self-funded program, if any, and analyze whether program revenues are sufficient to cover program costs.

17. We will report whether the District administrators are evaluated annual and, if so, explain how the results inform District operations.

18. In regards to the District's compensation system, we will provide a response to the following questions:
    a. Does the District use salary bonuses or merit pay systems? If yes, explain the performance-based systems and the factors used
    b. Do the District's salary ranges include minimum, midpoint, and maximum increments to promote compensation equity based on the employee's education, experience, and other relevant factors?
    c. Does the District periodically adjust its compensation structure using verifiable salary survey information, benchmarking, and comparable salary data?
    d. Has the District made any internal equity and/or market adjustments to salaries within the past two years?

19. In regards to planning, we will provide a response for each of the following questions:

    a. Does the District develop a District Improvement Plan (DIP) annually?
    b. Do all campuses in the District develop a Campus Improvement Plan (CIP) annually?
    c. Does the District have an active and current facilities master plan? If yes, does the District consider these factors to inform the plan:
        i. Does the District use enrollment projections?
        ii. Does the District analyze facility capacity?
        iii. Does the District evaluate facility condition?
    d. Does the District have an active and current energy management plan?
    e. Does the District maintain a clearly defined staffing formula for staff in maintenance, custodial, food service, and transportation?

20. In regards to District academic information, we will provide a response for each of the following questions:

    a. Does the District have a teacher mentoring program?
    b. Are decisions to adopt new programs or discontinue existing programs made based on quantifiable data and research?
    c. When adopting new programs, does the District define expected results?
    d. Does the District analyze student test results at the district and/or campus level to design, implement and/or monitor the use of curriculum and instructional programs?
    e. Does the District modify programs, plan staff development opportunities, or evaluate staff based on analyses of student test results?

Audit Procedures – General

We will provide observations or conclusions based on our evaluation of sufficient, appropriate evidence to assess the District's fiscal management, efficiency, utilization of resources, and whether the District has implemented best practices, utilized by other Texas school districts, which have a high likelihood of improving student academic achievement result. Our audit will provide objective analysis to assist taxpayers, management, and the Board of Trustees in using the information to assess whether the District's expenditures align with cost-effective and best practices, utilized by other Texas school districts, to improve student results. In addition, our efficiency audit does not constitute an engagement to provide audit, compilation, review or attestation services as described in the pronouncements on professional standards issued by the AICPA, the Public Company Accounting Oversight Board, or other regulatory body and, therefore, we will not express an opinion or any form of assurance as result of our efficiency audit.

Because the determination of abuse is subjective, *Government Auditing Standards* do not expect auditors to provide reasonable assurance of detecting abuse.

Management's Responsibilities

The District is responsible for designing and implementing effective internal control. In addition, the District will be responsible for ensuring that all key District personnel actively participate in both the planning and execution of this engagement.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could lead to material noncompliance. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants and for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, contracts or grant agreements, or abuse that we report.

We also provide non-attest services as part of the financial statement audit such as assistance with the preparation of the financial statements. Management has agreed to take responsibility for those non-attest services.

Engagement Administration, Fees, and Other

We understand that your staff will assist us in obtaining hard and electronic copies of all information we request. We will provide a secured portal on our website for this purpose and instruct your staff on how to load the information we need on it. We will provide the District with our report; however, management is responsible for distribution of the reports to others. This includes complying with the requirements stipulated in House Bill 3 that resulted from the 86th Texas Legislature. If an electronic copy of information is not available, then your staff shall provide access for review of the hard copy information. You are under no obligation to convert hard copy files into electronic files.

The final efficiency audit reports that Whitley Penn, LLP prepares and delivers are the property of the District. However, internal working papers that Whitley Penn, LLP personnel generate as well as the confidential methods used by the firm are proprietary and confidential to the firm. However, we may be requested to make certain audit documentation available pursuant to authority given by law or regulation, or to peer reviewers. We will notify you of any such request. If requested and a legal obligation exists for us to provide such documentation, access to such efficiency audit documentation will be provided under the supervision of Whitley Penn, LLP personnel. Furthermore, upon request and a legal obligation exists for us to provide such documentation, we may provide copies of selected efficiency audit documentation to the applicable parties. These parties may intend, or decide, to distribute copies or information contained therein to others, including other governmental agencies. All materials that Whitley Penn, LLP provides to the District are subject to the Texas Public Information Act (TPIA). Certain materials may be exempt from production pursuant to the Act depending upon the request. Whitley Penn, LLP merely as a vendor to the District is not subject to the TPIA. Therefore, its internal working papers are not subject to the TPIA.

The efficiency audit documentation for this engagement will be retained for a minimum of five years after the report release date or for any additional period requested by a qualified regulatory agency.

We expect to begin our efficiency audit on or about June 23, 2021, or as soon as is practical for our engagement team and the District's staff. We anticipate that we will complete our audit by September 22, 2021. Guadalupe R. Garcia, CPA is the engagement partner and is responsible for supervising the engagement and signing the reports or authorizing another individual to sign them.

Our fees for these services are estimated at $18,000. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to the project. We will render monthly invoices as work progresses. These invoices will be payable within thirty (30) days of receipt. In accordance with our firm policies, work may be suspended if your account becomes 60 days or more overdue and may not be resumed until your account is paid in full.

Government Auditing Standards require that we provide you with copy of our most recent external peer review report and any subsequent reports received during the contract period. Accordingly, our 2018 peer review report accompanies this letter.

We appreciate the opportunity to be of service to the District and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Our engagement ends on delivery of our efficiency audit report. Any follow-up services that might be required will be a separate, new engagement. The terms and conditions of that new engagement will be governed by a new, specific engagement letter for that service.

Very truly yours,

Whitley Penn LLP

RESPONSE:

This letter correctly sets forth the understanding of Mansfield Independent School District.

Signature: _____

Title: _____

Date: _____

OlsenThielen & Co., Ltd.
CPAS AND ADVISORS

Report on the Firm's System of Quality Control

July 19, 2018

To the Partners of Whitley Penn LLP and
the National Peer Review Committee.

We have reviewed the system of quality control for the accounting and auditing practice of Whitley Penn LLP (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2018. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards,* including compliance audits under the Single Audit Act, audits of employee benefit plans, audits performed under FDICIA, an audit of a broker-dealer, and examination of service organization (SOC 1 engagement).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Whitley Penn LLP applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2018, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass, pass with deficiency(ies)* or *fail.* Whitley Penn LLP has received a peer review rating of *pass.*

Olsen Thielen & Co., Ltd.

Olsen Thielen & Co., Ltd.

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300 Prairie Center Drive, Suite 300 | Eden Prairie, Minnesota | 55344-7908 | 952-941-9242 | 952-941-0577 FAX

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of GMP Contract Amendment to Lee Lewis Construction for Phase 3 DDC Controls Upgrade to Remaining Elementary Schools

DATE: June 22, 2021

ACTION

BACKGROUND:

On January 6, 2021 the Construction Manager-at-Risk (CM-R) Lee Lewis Construction, Inc. received Subcontractor Proposals for Phase 3 DDC Controls Upgrade to the four remaining Elementary Schools (Davis, Gideon, Holt and Neal). Lee Lewis Construction, Inc. presented their initial GMP proposal of $932,996.00.

Following discussions and negotiation, Lee Lewis Construction, Inc., presented a Guaranteed Maximum Price (GMP) of $932,996.00 on June 16, 2021.

CONSIDERATION:

On receipt of the completed GMP proposal from Lee Lewis Construction, Inc., the MISD CPS verified the General Conditions, sub-contractor pricing, and schedule for the Board's GMP Approval.

RECOMMENDATION:

The Superintendent recommends the Approval of GMP Contract Amendment to Lee Lewis Construction, Inc. in an amount not to exceed $932,996.00 for the Phase 3 DDC Controls Upgrade to Elementary Schools.

RECOMMENDED MOTION:

"Move to approve the GMP Contract Amendment to Lee Lewis Construction, Inc. in an amount not to exceed $932,996.00 as presented."

Mansfield ISD

DDC Controls Upgrade

Bid Summary

06/16/21

Phase	Description		ELEMENTARY HOLT	GIDEON	DAVIS	NEAL
	General Conditions		17,984	16,565	17,984	18,513
	Cost of Work		6,912	6,366	6,912	7,115
	Building Permit		By Owner	By Owner	By Owner	By Owner
	Testing Services		By Owner	By Owner	By Owner	By Owner
	Allowances					
	Unit Service Loops					
DIV 23	**HVAC**					
	DDC Controls		191,823	176,699	191,823	200,502
	SUBTOTAL		**216,719**	**199,631**	**216,719**	**226,130**
	Builder's Risk Insurance		95	88	95	100
	General Liability Insurance		1,994	1,837	1,994	2,080
	Umbrella Liability Insurance		1,300	1,198	1,300	1,357
	Owner's Protective Liability Ins.		173	160	173	181
	Pollution Policy		141	130	141	147
	Owner's Contingency		1,084	998	1,084	1,131
	GC Contingency		1,084	998	1,084	1,131
	Subtotal		222,590	205,039	222,590	232,257
	Fee		10,017	9,227	10,017	10,452
	Total Estimate w/o Bond		232,606	214,265	232,606	242,708
	Payment and Performance Bond		2,727	2,512	2,727	2,845
	Total GMP		235,333	216,777	235,333	245,553

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Deductive Change Order No. 1 to Pogue Construction Company, LP for Police and Technology Building, Worley MS and Wester MS Phase 2 Renovations

DATE: June 22, 2021

ACTION

BACKGROUND:

Under the MISD Design Manual, Guidelines and Procedures Section, the District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Bond Program Supervisor (BPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once a Guaranteed Maximum Price construction is completed, there is a final audit of the overall project cost; including the buy- out savings and the cumulative value of RFPs from the Owners and Contractors contingencies. All remaining funds will be credited back to the owner. Change Order No. 1 is a deductive adjustments negotiated with the Contractor.

CONSIDERATION:

The GMP Award Value to Pogue Construction Company, LP for Police and Technology Building, Worley MS and Wester MS Phase 2 Renovations was $15,400,000.00 and through this Deductive Change Order No. 1 is now $13,590,000.00. A further description, RFP change amounts and the Audit Deduction are attached herewith.

With the approval of this change order, the Police and Technology Building, Worley MS and Wester MS Phase 2 Renovations contract status will be as follows:

Original Contract Amount:	$ 15,400,000.00
Change Order No. 1:	$ (1,810,000.00)
Final Contract Amount:	$ 13,590,000.00

RECOMMENDATION:

The Superintendent recommends that the Board approve Deductive Change Order No. 1 to to Pogue Construction Company, LP for Police and Technology Building, Worley MS and Wester MS Phase 2 Renovations

RECOMMENDED MOTION:

"Move to adopt the Deductive Change Order No. 1 to Pogue Construction Company, LP for Police and Technology Building, Worley MS and Wester MS Phase 2 Renovations."

AIA® Document G701™ – 2017

Change Order

PROJECT: *(Name and address)*
Mansfield ISD - Phase 2 Renovations - Police & Technology Building, Worley MS, Wester MS

CONTRACT INFORMATION:
Contract For: General Construction

Date: June 26, 2018

CHANGE ORDER INFORMATION:
Change Order Number: 001

Date: June 10, 2021

OWNER: *(Name and address)*
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ARCHITECT: *(Name and address)*
Huckabee & Associates, Inc.
801 Cherry Street, Suite 500
Fort Worth, Texas 76109

CONTRACTOR: *(Name and address)*
Pogue Construction Company, LP
4100 International Plaza, Suite 510
Fort Worth, Texas 76109

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Project Reconciliation - Return of unused funds to the Owner

The original Guaranteed Maximum Price was	$	15,400,000.00
The net change by previously authorized Change Orders	$	0.00
The Guaranteed Maximum Price prior to this Change Order was	$	15,400,000.00
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	$	1,810,000.00
The new Guaranteed Maximum Price including this Change Order will be	$	13,590,000.00

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be not applicable

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Huckabee & Associates, Inc.	Pogue Construction Company, LP	Mansfield Independent School District
ARCHITECT *(Firm name)*	**CONTRACTOR** *(Firm name)*	**OWNER** *(Firm name)*
-See attached digital signatures page-	-See attached digital signatures page-	
SIGNATURE	**SIGNATURE**	**SIGNATURE**
Paul Thompson, AIA	Brooks Stoy	
PRINTED NAME AND TITLE	**PRINTED NAME AND TITLE**	**PRINTED NAME AND TITLE**
DATE	**DATE**	**DATE**

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Digital Signatures Page

Paul Thompson, AIA

Digitally signed by Paul Thompson, AIA
DN: C=US, E=pthompson@huckabee-inc.com, O=Huckabee, OU=Principal, CN="Paul Thompson, AIA"
Date: 2021.06.10 11:31:59-05'00'

Brooks B. Stoy

Digitally signed by Brooks B. Stoy
DN: C=US, E=bstoy@pogueconstruction.com, O=Pogue Construction, CN=Brooks B. Stoy
Location: McKinney
Reason: I am approving this document
Date: 2021.06.10 12:50:06-05'00'

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Final Construction Audit Report – Rev 0

Mansfield Independent School District

Cost of the Work plus a fee with a GMP – Pogue Construction Company, LP

Phase 2 Renovation Projects: Police & Technology Building, Worley MS, Wester MS



For review

Construction Audit Report Submitted By:

R. L. Townsend & Associates, LLC

WO# 9581900130

June 16, 2021

The contents of this report are based on our understanding of documents and other information provided to us as of the date of this report. If anyone has any questions regarding the contents of this report, please contact our office for clarification. A revised report will be issued with a revised date if any material representation needs to be corrected.

Executive Summary

Audit Background

As a part of an overall program of controlling construction costs, Mansfield Independent School District (MISD) engaged R.L. Townsend & Associates, LLC to perform a review of the contracts and billing records associated with the Phase 2 Renovations of the Police & Technology Building, Worley Middle School and Wester Middle School. The project consisted of renovations and additions to the three existing buildings.

Pogue Construction Company, LP (Pogue) served as the Construction Manager for the project.

The objective of the audit was to ensure the project was billed in accordance with the contract terms.

The procedures used during the audit were in accordance with the Proposal submitted January 15, 2019. The following documents were reviewed: GMP Contract and Detail, Payment Applications, Subcontracts and Subcontractor Payment Applications, and Job Cost accounting records.

A133 Pending Final GMP Summary

Document	Description	Pre Construction	General Requirements	Cost of Work	Fee	Total Construction
GMP	Worley MS	$ 7,143	$ 696,558	$ 4,675,272	$ 121,027	$ 5,500,000
GMP	Wester MS	$ 11,169	$ 1,030,609	$ 7,368,980	$ 189,242	$ 8,600,000
GMP	Police & Technology	$ 1,688	$ 87,249	$ 1,182,457	$ 28,606	$ 1,300,000
CO 1 Pending						$ (1,810,000)
Total GMP						$ 13,590,000
Pending Final Amount Billed Upon Approval of PA 13						$ 13,590,000
Difference						$ -

Upon approval from MISD, Pogue agreed to issue a final deductive change order.

Conclusions

- The project was completed under budget resulting in a savings to MISD.
- As a result of the audit, adjustments of $305,880 were credited to the project.
- MISD and Pogue negotiated a final change order credit of $26,797.
- The final deductive change order (CO 1) includes project savings, audit adjustments, and the change order negotiation.

For Review

Audit Findings

The following chart summarizes questioned costs identified during the audit.

Note #	Questioned Item	Agreed to Audit Adjustments
1	General Conditions	$ 203,016
2	Pogue GC Payroll - Included in Note #1	$ -
3	P&P Bond True Up	$ 7,997
4	SDI	$ 17,975
5	Pogue Insurance	$ 5,201
6	Pogue Fee	$ 57,033
7	Sales Tax on Dumpsters	$ 5,328
8	Rental Equipment Insurance	$ 1,727
9	Back Charges	$ 6,306
10	Scope Duplication	$ 1,297
	Total	**$ 305,880**

The detailed notes are discussed on the following pages of the report.

For Review

1. General Conditions

Pogue billed, as lump sum, $998,053 for General Conditions as of Payment Application #11r dated 4/30/2020. In response to the audit report, Pogue provided a job cost report that supported actual General Conditions of $795,037.

Status: Issue closed. A credit of $203,016 is included in Change Order #1.

2. Pogue General Conditions Payroll

Pogue billed $930,428 for General Conditions Payroll as of Payment Application #11r dated 4/30/2020. In response to the audit report, Pogue provided a job cost report that supported actual payroll costs of $685,289.

Status: Issue closed. Based on the job cost, General Conditions Payroll was billed $245,138 more than actual cost. This item has been accounted for in the Final Audit Report and included in Note #1 with the true up of General Conditions.

3. True Up of Payment and Performance Bond

Pogue billed $124,097 for Payment and Performance bond cost as of Payment Application #11r dated 4/30/2020. In response to the audit report, Pogue provided a job cost report that supported actual bond cost of $116,100.

Status: Issue closed. A credit of $7,997 is included in Change Order #1.

4. SDI – 1.75%

As of Payment Application #11r dated 4/30/2020, Pogue billed SDI in the amount of $206,421. SDI has been recalculated based on the final subcontracted cost of work shown below:

Final SDI Calculation		
Total Subcontracted COW	$	11,894,228
less SPW	$	(1,121,901)
Cost of Work Basis for SDI	**$**	**10,772,327**
SDI Percentage		1.75%
SDI	**$**	**188,516**

SDI Billed as of PA 11r	$	206,421
Actual SDI Cost*	$	188,446
Total Credit	**$**	**17,975**

**Pogue noted the actual cost to be slightly less than the calculated amount.*

Status: Issue closed. A credit of $17,975 is included in Change Order #1.

For Review

5. Pogue Insurance

Pogue billed the GMP value of $38,684 for Insurance as of Payment Application #11r dated 4/30/2020. In response to the audit report, Pogue provided a job cost report that supported actual insurance cost of $33,483.

Status: Issue closed. A credit of $5,201 is included in Change Order #1.

6. Pogue Fee

Pogue billed $338,875 for fee as of Payment Application #11r dated 4/30/2020. The Contract Document A133 Article 5.1.1 states that fee is to be calculated as a percentage of the Cost of Work and not as a percentage of the Contract Sum. The cost of work is defined in Article 6.1.1 below:

ARTICLE 6 COST OF THE WORK FOR CONSTRUCTION PHASE

§ 6.1 Costs to Be Reimbursed

§ 6.1.1 The term Cost of the Work shall mean the following costs necessarily incurred by the Construction Manager in the proper performance of the Work, except those costs compensated as general conditions under Section 5.1.4 above. Such costs shall be at rates not higher than the standard paid at the place of the Project except with prior consent of the Owner. The Cost of the Work shall include only the items set forth in Sections 6.1 through 6.7. Cost of the Work that exceeds the Guaranteed Maximum Price shall be borne by the Construction Manager.

Based on the contract definition of Cost of Work, the fee amount was adjusted to reflect the final agreed to Cost of Work and is shown below:

Final Fee Calculation	
Final Contract Total	$ 13,590,000
less Pre-con	$ (20,000)
less General Conditions	$ (795,037)
less Audit Adjustments	$ (248,847)
Cost of Work	**$ 12,526,116**
Fee Percentage	2.25%
Pogue Fee	**$ 281,842**
Fee Billed as of PA 11r	$ 338,875
Fee per Audit	$ 281,842
Total Credit	**$ 57,033**

Status: Issue closed. A credit of $57,033 is included in Change Order #1.

7. General Requirements – Sales Tax on Dumpsters

Pogue billed $69,915 for dumpster charges as of Payment Application #11r dated 4/30/2020. The dumpster invoices for Allied Waste Services included sales tax which is exempt for nonprofit organizations. The total dumpster cost was trued up in Pogue's final accounting and the pretax amount of $37,790 was billed to the project. The chart below provides the calculation of sales tax previously billed that was credited to the project.

Allied Waste Services	
Total per PA 11r	$ 69,915

Total Pre-Tax	$ 64,587
Sales Tax at 8.25%	**$ 5,328**
Total per PA 11r	$ 69,915

Status: Issue closed. A credit of $5,328 is included in Change Order #1.

8. General Requirements – Rental Equipment Insurance

Equipment was rented from United Rental and Sunbelt Rentals that included rental protection insurance plans at 15% of the cost of the equipment. The total rental protection plan cost was $3,453. MISD agreed to split this cost with Pogue to resolve the issue.

Status: Issue closed. A credit of $1,727 is included in Change Order #1.

9. Back Charges

The audit identified various change orders totaling $12,611 that appeared to be back charges. A final change order negotiation was reached between MISD and Pogue that included the split of the potential back charges.

Status: Issue closed. A credit of $6,306 is included in Change Order #1.

10. Scope Duplication

There are invoices totaling $1,297 in General Requirements for Mister Sweeper, Inc. that preforms sweeping and cleaning services for parking lots and street maintenance. Pogue also included $11,000 for street cleaning in self-performed work. Pogue agreed that the invoices should not have been charged to the project.

Status: Issue closed. A credit of $1,297 is included in Change Order #1.

For Review

Board of School Trustees
Mansfield Independent School District

TITLE: Delinquent Tax Attorney Report DATE: June 22, 2021

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of May is presented to provide information on the 2019 tax roll.

The 2019 tax year percentage of collection through May 31, 2021 is 60.40% which represents eleven months of the tax collection year. The 2019 Adjusted Delinquent Tax Levy as of May 31, 2021, is $789,340 (this includes $30,337 of recent adjustments for the month of May). The balance due as of May 31, 2021, is $803,720.

LINEBARGER
ATTORNEYS AT LAW

Mansfield Independent School District

Report on Delinquent Tax Collections

Date:
June 9, 2021

Contact:
Charles E. Brady
Partner
100 Throckmorton, Suite #300
Fort Worth, TX 76102
817-877-4589
Direct 817-317-9506
Charles.Brady@lgbs.com

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #300
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

June 9, 2021

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of May 2021

Dear Dr. Cantu:

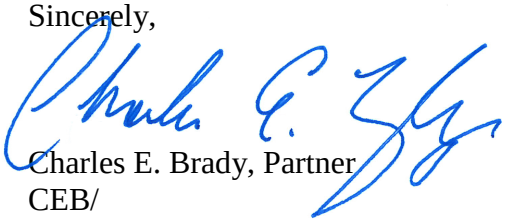
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **May 2021** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

The District collected over $85,000 of taxes penalties and interest for the month of May and that is exceptionally good, but appraisal dispute refunds deducted from the overall collections. As a result the number on the pie chart below reflects -$14,379. It is important to remember that refunds are due to appraisal district disputes that are resolved in favor of property owners that in turn result in refunds. We do not have any control over this process, but we want the pie chart to reflect the actual amounts collected with the refunds reflected in the interest of accounting transparency. To date, the District has been required to issue $834,544 in refunds with one month left in the collection cycle. This is money that our Firm collected that was in turn refunded due to valuation disputes. If this were to be added in to the collection percentage, our percentage for the year would be 101.52% with penalty and interest added in. This year has been exceptionally active for appraisal district disputes, and many have been successful. If you have any questions concerning the report please contact Shannon Ortiz directly at (817) 317-9541 or myself at (817) 489-4062.

We are incredibly fortunate to service your account and we hope you all have a wonderful summer!

Sincerely,



Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

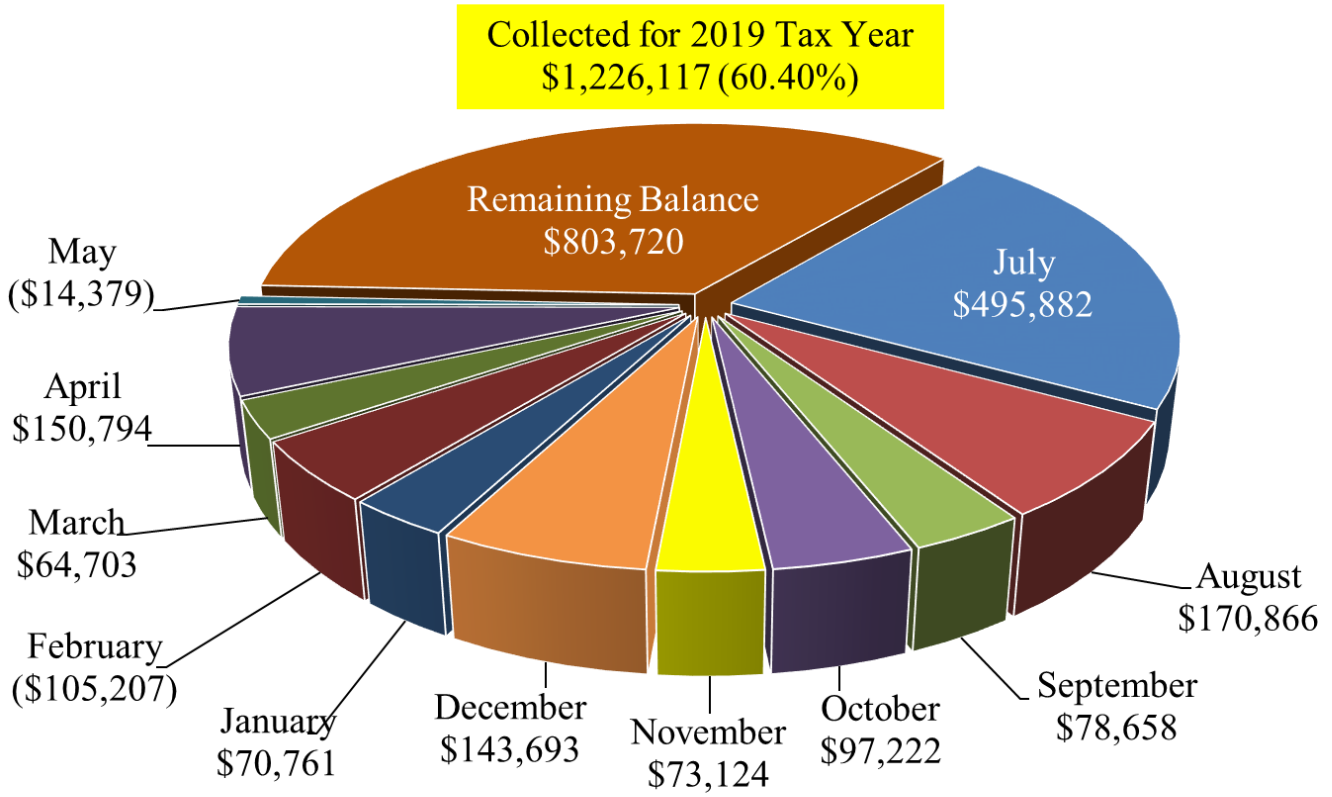
A. Collection Highlights

For the month of **May 2021**, our collection program resulted in **$85,034 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	**$64,364**
BASE TAX REFUNDS	**($81,346)**
PENALTIES & INTEREST COLLECTIONS	**$20,671**
PENALTIES & INTEREST REFUNDS	**($932)**
TOTAL NET COLLECTIONS	**$2,756**

The 2019 Adjusted Delinquent Tax Levy as of May 31, 2021 for the Mansfield ISD is $789,340 (this includes ($30,337) of recent adjustments for the month of May). The amount collected for the month of May through May 31, 2021 is ($14,379). The 2019 tax year collection percentage through May 31, 2021 is 60.40%. The balance due as of May 31, 2021 is $803,720.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Collections from 7/1/20 - 5/31/21 (2019 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on June 7, 2021
Please note that remaining balance includes adjustments during the collection period.

LINEBARGER
ATTORNEYS AT LAW

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	**17**
$ ACCOUNTS FILED	**$43,834**
# ACCOUNTS DISMISSED (PAID IN FULL)	**5**
$ ACCOUNTS DISMISSED (PAID IN FULL)	**$21,329**
# ACCOUNTS IN JUDGMENT	**5**
$ ACCOUNTS IN JUDGMENT	**$14,074**
# ACCOUNTS FOR NONSUIT	**1**
$ ACCOUNTS FOR NONSUIT	**$11,088**
# JUDGMENTS RELEASED	**1**
$ JUDGMENTS RELEASED	**$16,281**

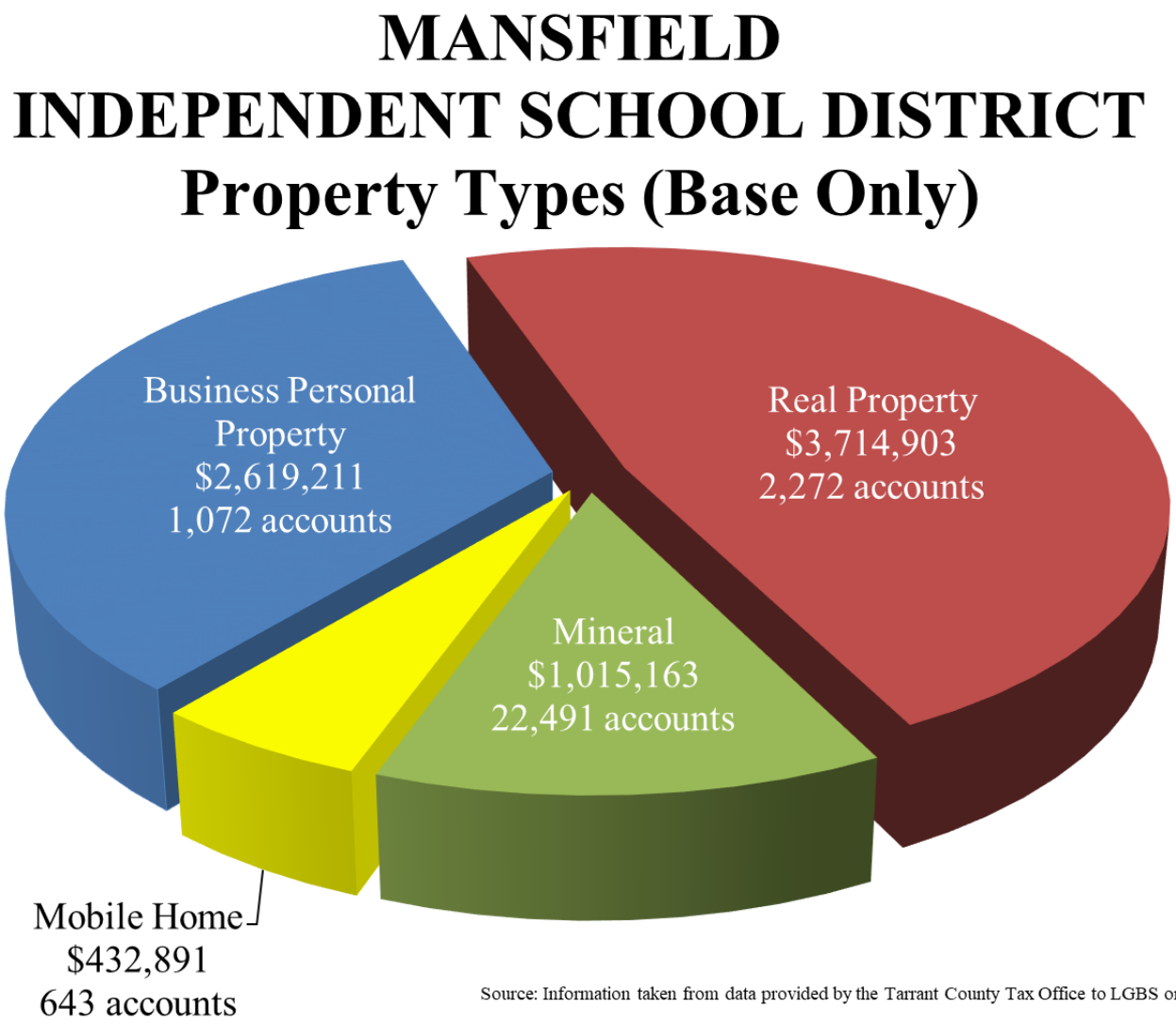
Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# BNK PROOFS FILED	**46**
# CONSTABLE'S SALES SET	**2**
$ CONSTABLE'S SALES SET	**$17,514**

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of May 2021, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on June 2, 2021

Board of School Trustees
Mansfield Independent School District

TITLE: Disbursement Reports DATE: June 22, 2021

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for May 2021 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over $25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2021 through 5/31/2021

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETIC FUND			
5/4/2021	ALERT SERVICES, INC	GENERAL SUPPLIES	210.00
5/4/2021	BIG GAME	GENERAL SUPPLIES	344.44
5/4/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/4/2021	BRIGGS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/4/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	70.00
5/4/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	1,025.20
5/4/2021	CLARK, JERRY	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/4/2021	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/4/2021	COUNTER, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/4/2021	COWEN, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/4/2021	D & J SPORTS	GENERAL SUPPLIES	3,308.49
5/4/2021	DERENGOWSKI, PAUL	MISCELLANEOUSCONTRACTED SERVIC	180.00
5/4/2021	DUERSON, MIKE	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/4/2021	DURANY, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/4/2021	EVERMAN ISD - EVERMAN HIGH SCHOOL	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/4/2021	GIBSON, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/4/2021	GROSS, KRIS	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/4/2021	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	60.00
5/4/2021	HENNING, DAVE	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/4/2021	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/4/2021	JIMENEZ, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/4/2021	JOHNSON, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/4/2021	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	70.00
5/4/2021	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	170.00
5/4/2021	JOURDAN, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/4/2021	KEESE, JEFF	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/4/2021	KIENE, KARL	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/4/2021	REAVES, JAMES	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/4/2021	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/4/2021	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/4/2021	STROTHER, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/4/2021	SUPRUN, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/4/2021	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/4/2021	WILLIAMS, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/4/2021	WOERTENDYKE, CONLY	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/4/2021	WORBINGTON, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	310.00
5/4/2021	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/6/2021	BEAZLEY, BETHANY	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/6/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/6/2021	BRIGGS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/6/2021	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/6/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/6/2021	CLARK, JERRY	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/6/2021	COUNTER, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/6/2021	D & J SPORTS	GENERAL SUPPLIES	3,500.00
5/6/2021	DYKSTRA, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/6/2021	FISHER, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/6/2021	GALLAS, LARRY	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/6/2021	HAMMOND, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	290.00
5/6/2021	JOHNSON, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/6/2021	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/6/2021	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/6/2021	MAYS, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/6/2021	MCWILLIAMS, QUINN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/6/2021	METROPLEX TENNIS OFFICIALS ASSOCIATIOI	MISCELLANEOUSCONTRACTED SERVIC	192.50

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2021 through 5/31/2021

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETIC FUND			
5/6/2021	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/6/2021	RAPP, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/6/2021	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/6/2021	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	65.00
5/6/2021	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/6/2021	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/6/2021	TRS	TEACHER RETIREMENT	9,933.06
5/6/2021	WATSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/6/2021	WATSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/6/2021	WEIDENOOR, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/6/2021	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	155.00
5/6/2021	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	20.00
5/11/2021	BIG GAME	GENERAL SUPPLIES	1,179.35
5/11/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/11/2021	BRIGGS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/11/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/11/2021	CLARK, JERRY	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/11/2021	DJO CONSUMER LLC	MISCELLANEOUSCONTRACTED SERVIC	869.25
5/11/2021	DUERSON, KYLER	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/11/2021	FREILING, WALTER	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/11/2021	GIESLER, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/11/2021	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/11/2021	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/11/2021	LE, ALEX	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/11/2021	MOODY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/11/2021	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/11/2021	SCOBEE, JARED	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/11/2021	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	25.00
5/11/2021	STRAUSE, LAURA	MISCELLANEOUSCONTRACTED SERVIC	25.00
5/11/2021	SUPRUN, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/11/2021	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/11/2021	TRIETLEY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	35.00
5/11/2021	WAGNER, TOM	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/11/2021	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/11/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	83.10
5/11/2021	WHEATFALL, CEDRIC	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/11/2021	WIEDERAENDERS, ROLAND	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/11/2021	WOERTENDYKE, CONLY	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/13/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	45.55
5/13/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	186.01
5/13/2021	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	100.00
5/13/2021	HUGHES, AMBER	TRAVEL,TRAINING & SUBSISTENCE	70.00
5/13/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	27,172.50
5/13/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	-211.00
5/18/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	258.00
5/18/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	1,286.00
5/18/2021	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	20.84
5/18/2021	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	1,111.20
5/18/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	5,272.26
5/18/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	18,962.00
5/18/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	79.66
5/18/2021	WALLACE, KIMBERLY	TRAVEL,TRAINING & SUBSISTENCE	125.00
5/21/2021	ALLEN, MATTHEW	TRAVEL,TRAINING & SUBSISTENCE	35.00
5/21/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	463.50
5/21/2021	JOHNSON, RIFE	TRAVEL,TRAINING & SUBSISTENCE	35.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2021 through 5/31/2021

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETIC FUND			
5/21/2021	MANSFIELD HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	-300.00
5/21/2021	PIONEER MANUFACTURING COMPANY, PIONI	FURNITURE, EQUIPMENT & SOFTWAR	11,998.00
5/21/2021	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	257.85
5/21/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	5,713.50
5/21/2021	TURNER, BRENT	TRAVEL,TRAINING & SUBSISTENCE	35.00
5/25/2021	ANABLE, CARL	MISCELLANEOUSCONTRACTED SERVIC	230.00
5/25/2021	BEAM, RONALD	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	BERG, NOLAN	MISCELLANEOUSCONTRACTED SERVIC	543.50
5/25/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/25/2021	BRADBURRY, DAVID	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/25/2021	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/25/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/25/2021	CANADA, SARAH	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	CHAMBERLAIN, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	CLARK, JERRY	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	COPLIN, SPENCER	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	DAWSON, TONY	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	GROSS, KRIS	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/25/2021	HALLAK, AMBER	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/25/2021	HELLAS CONSTRUCTION, INC.	GENERAL SUPPLIES	831.60
5/25/2021	HODGES, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/25/2021	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/25/2021	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	KERVIN, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	KINCHELOE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	LOPEZ, PEDRO	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	LUSINGER, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	56.90
5/25/2021	MARKS, DAKOTA	MISCELLANEOUSCONTRACTED SERVIC	220.00
5/25/2021	MERRITT, RON	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	MIMS, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/25/2021	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	2,182.68
5/25/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	6,796.04
5/25/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	2,500.00
5/25/2021	SCIFRES, RYAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/25/2021	SCOBEE, JARED	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	SMALL, GREGORY	MISCELLANEOUSCONTRACTED SERVIC	210.00
5/25/2021	SMITH, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	75.00
5/25/2021	SUTHERLAND, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/25/2021	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/25/2021	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	110.00
5/25/2021	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/27/2021	BSN SPORTS	GENERAL SUPPLIES	2,276.23
5/27/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	4,895.57
		181 - ATHLETIC FUND	**125,093.78**
191 - CAPITAL OUTLAY			
5/11/2021	WENGER CORPORATION	OTHER EQUIPMENT<$5000	1,797.00
5/27/2021	FRED J MILLER INC	OTHER EQUIPMENT<$5000	124,598.25
		191 - CAPITAL OUTLAY	**126,395.25**
195 - ADVERTISING FUND			
5/4/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	83.33
5/4/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	97.10

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
195 - ADVERTISING FUND			
5/6/2021	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<$5000	27,280.48
5/6/2021	TRS	TEACHER RETIREMENT	3.43
5/6/2021	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	9,138.83
5/11/2021	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<$5000	4,909.48
5/11/2021	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	2,700.00
5/13/2021	CITIBANK	GENERAL SUPPLIES	141.54
5/13/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	196.29
5/13/2021	O'REILLY AUTO PARTS	OTHER SUPPLIES FOR M&O	108.26
5/18/2021	POLLOCK PAPER	VEHICLE REPAIRS	571.57
5/18/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	17.64
5/18/2021	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	4,148.55
5/21/2021	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<$5000	3,736.00
5/21/2021	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	7,270.76
5/25/2021	ABLE COMMUNICATIONS INC	MISCELLANEOUSCONTRACTED SERVIC	5,010.22
5/25/2021	ABLE COMMUNICATIONS INC	OTHER EQUIPMENT<$5000	6,471.37
5/25/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	794.82
5/25/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	450.36
5/25/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	184.12
5/26/2021	CITIBANK	GENERAL SUPPLIES	79.77
5/27/2021	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	178.20
		195 - ADVERTISING FUND	**73,572.12**
196 - SPECIAL OPERATING FUND			
5/4/2021	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	365.13
5/6/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	2,000.00
5/11/2021	CHICK-FIL-A #851, SOUTH COOPER ST	MISCELLANEOUS OPERATING COSTS	355.00
5/11/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	26.91
5/11/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	845.33
5/11/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	-68.00
5/13/2021	BROOKS, VERNA	OTHER	50.00
5/13/2021	CITIBANK	GENERAL SUPPLIES	40.23
5/13/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,777.65
5/13/2021	COLLINS, ALVIN	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
5/13/2021	JOHNSTON, JAQUI	OTHER	50.00
5/13/2021	POKEYO'S COOKIES & ICE CREAM	MISCELLANEOUS OPERATING COSTS	395.00
5/13/2021	WALTERS, CORRIE & CHRIS	OTHER	50.00
5/18/2021	GOWANS, PATRICE	OTHER	0.00
5/18/2021	HUA, THANH	OTHER	0.00
5/18/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	66.34
5/21/2021	AIR JUMP, INC	RENTALS-OPERATING LEASES	1,058.00
5/21/2021	DEARY, KELLY	OTHER	50.00
5/21/2021	HATTON-SAWYER, PAMELA	OTHER	50.00
5/21/2021	STEVENSON, TAMIKA	OTHER	50.00
5/25/2021	ELECTRA LINK, INC	MISCELLANEOUSCONTRACTED SERVIC	263.28
5/25/2021	ELECTRA LINK, INC	OTHER EQUIPMENT<$5000	559.75
5/25/2021	WATERBOY GRAPHICS LLC	MISCELLANEOUSCONTRACTED SERVIC	3,500.01
5/26/2021	CITIBANK	GENERAL SUPPLIES	5,068.93
5/26/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	258.02
5/26/2021	CITIBANK	READING/REF MATERIALS/DATABASE	219.92
5/26/2021	CITIBANK	TECHNOLOGY EQUIPMENT<$5000	89.99
5/27/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	309.35
5/27/2021	COTTON, ONDRIA	OTHER	150.00
5/27/2021	GARCIA, CHRISTINA	OTHER	50.00
5/27/2021	POKEY O'S FORT WORTH	MISCELLANEOUS OPERATING COSTS	395.00
5/27/2021	POKEYO'S COOKIES & ICE CREAM	MISCELLANEOUS OPERATING COSTS	-395.00

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		196 - SPECIAL OPERATING FUND	**19,130.84**
197 - TECHNOLOGY PROJECTS			
5/6/2021	UNIFIED CONNEXIONS	MISCELLANEOUSCONTRACTED SERVIC	1,884.15
		197 - TECHNOLOGY PROJECTS	**1,884.15**
198 - HIGH SCHOOL ALLOTMENT			
5/4/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	3,400.00
5/6/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	5,950.00
5/6/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	254.97
5/6/2021	TRS	TEACHER RETIREMENT	2,304.54
5/11/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	5,950.00
5/11/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	156.40
5/13/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	7,650.00
5/18/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	19,550.00
5/18/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	21.52
5/18/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	931.26
5/21/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	12,750.00
5/21/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	312.00
5/21/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	632.40
5/21/2021	TEXAS EDUCATION AGENCY	EDUCATION SERVICE CENTER SERVI	2,870.00
5/25/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	11,050.00
5/25/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	400.56
5/25/2021	TEXAS WESLEYAN UNIVERSITY	MISCELLANEOUS OPERATING COSTS	2,820.00
5/25/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	46.45
5/27/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	-89.55
		198 - HIGH SCHOOL ALLOTMENT	**76,960.55**
199 - GENERAL OPERATING			
5/4/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	810.00
5/4/2021	ABM INDUSTRIES GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	21,740.00
5/4/2021	ALEDO ISD	MISCELLANEOUS OPERATING COSTS	3,662.31
5/4/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	31.20
5/4/2021	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	105.00
5/4/2021	ANIXTER INC	OTHER SUPPLIES FOR M&O	237.56
5/4/2021	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	667.60
5/4/2021	AT&T MOBILITY	UTILITIES - TELEPHONE	25.32
5/4/2021	AUSTIN TURF & TRACTOR	CONTRACTED MAINTENANCE AND REP	521.62
5/4/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	28.35
5/4/2021	BALCOM AGENCY, LLC	MISCELLANEOUSCONTRACTED SERVIC	8,800.00
5/4/2021	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,937.42
5/4/2021	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	224.21
5/4/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	3,888.09
5/4/2021	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	2,253.03
5/4/2021	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	3,291.40
5/4/2021	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	885.64
5/4/2021	CARROT TOP INDUSTRIES	MISCELLANEOUSCONTRACTED SERVIC	598.96
5/4/2021	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	53,027.77
5/4/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	103.20
5/4/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	141.65
5/4/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	598.00
5/4/2021	COMMERCIAL RECORDER	ELECTION COSTS - LOCALLY DEFIN	310.70
5/4/2021	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	185.00
5/4/2021	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	17,357.98
5/4/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	160.98
5/4/2021	DEMCO INC	GENERAL SUPPLIES	189.27

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199 - GENERAL OPERATING			
5/4/2021	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	6,840.00
5/4/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	537.63
5/4/2021	EAI EDUCATION INC	GENERAL SUPPLIES	376.50
5/4/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	1,018.00
5/4/2021	ENTERPRISE LEASING - TEXAS	TRAVEL,TRAINING & SUBSISTENCE	570.75
5/4/2021	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	213.75
5/4/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	392.04
5/4/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	288.38
5/4/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,123.91
5/4/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	9.90
5/4/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	136.23
5/4/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	9,005.26
5/4/2021	GOPHER PERFORMANCE	GENERAL SUPPLIES	197.11
5/4/2021	GOPHER SPORT	GENERAL SUPPLIES	932.09
5/4/2021	GRAINGER	OTHER SUPPLIES FOR M&O	7,903.11
5/4/2021	GRAY, STEPHANI	TRAVEL,TRAINING & SUBSISTENCE	266.16
5/4/2021	HOME DEPOT	BUILDING SUPPLIES	7.84
5/4/2021	HOME DEPOT	GENERAL SUPPLIES	197.65
5/4/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	518.43
5/4/2021	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	1,161.00
5/4/2021	HUDGINS, CATHERINE	TRAVEL,TRAINING & SUBSISTENCE	572.96
5/4/2021	INTEG, ANDERTON GROUP	MISCELLANEOUSCONTRACTED SERVIC	420.00
5/4/2021	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	58.80
5/4/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	2,375.49
5/4/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	219.90
5/4/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	999.84
5/4/2021	LAKESHORE LEARNING MATERIALS	TECHNOLOGY EQUIPMENT<$5000	522.00
5/4/2021	LOTSPEICH, JESSE	MISCELLANEOUSCONTRACTED SERVIC	450.00
5/4/2021	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	29.80
5/4/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	2,160.32
5/4/2021	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
5/4/2021	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	209.00
5/4/2021	MANSFIELD MEDICAL CLINIC	PROFESSIONAL SERVICES	330.00
5/4/2021	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	200.00
5/4/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	76.44
5/4/2021	MERRYFIELD, KIMBERLY	TRAVEL,TRAINING & SUBSISTENCE	33.43
5/4/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	6,771.08
5/4/2021	MOORE, CORNETTE	TUITION AND FEES	350.00
5/4/2021	NETSUPPORT INCORPORATED	COMPUTER SOFTWARE	706.71
5/4/2021	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	429.96
5/4/2021	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	305.00
5/4/2021	ORIGO EDUCATION INC	GENERAL SUPPLIES	329.91
5/4/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,432.91
5/4/2021	PERFECTION LEARNING CORP	READING/REF MATERIALS/DATABASE	62.93
5/4/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,998.94
5/4/2021	PITNEY BOWES, INC, 20848793	GENERAL SUPPLIES	655.17
5/4/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,059.65
5/4/2021	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	578.00
5/4/2021	PRO-ED, INC	TESTING MATERIALS	9,559.00
5/4/2021	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	550.00
5/4/2021	PRUFROCK PRESS INC	READING/REF MATERIALS/DATABASE	2,146.03
5/4/2021	RESPONSIVE LEARNING	MISCELLANEOUS OPERATING COSTS	8,418.34
5/4/2021	SAFETY KLEEN	CONTRACTED MAINTENANCE AND REP	435.00
5/4/2021	SCHOOL DATEBOOKS	GENERAL SUPPLIES	3,345.84
5/4/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,023.96

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199 - GENERAL OPERATING			
5/4/2021	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	223.28
5/4/2021	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	130.59
5/4/2021	SCHOOL SPECIALTY, LLC	TECHNOLOGY EQUIPMENT<$5000	125.44
5/4/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	251.59
5/4/2021	SKYWARD INC	COMPUTER SOFTWARE	33,029.00
5/4/2021	SKYWARD INC	CONTRACTED MAINTENANCE AND REP	780.00
5/4/2021	SPHERO, INC.	TECHNOLOGY EQUIPMENT<$5000	610.90
5/4/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,684.38
5/4/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	41.68
5/4/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	69.00
5/4/2021	TEACHER'S DISCOVERY	GENERAL SUPPLIES	140.11
5/4/2021	TEACHER'S DISCOVERY	READING/REF MATERIALS/DATABASE	40.98
5/4/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	1,290.00
5/4/2021	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	25.00
5/4/2021	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	795.00
5/4/2021	TEXAS DEPT OF LICENSING & REGULATION	MISCELLANEOUS OPERATING COSTS	20.00
5/4/2021	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	273.00
5/4/2021	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	363.63
5/4/2021	TEXAS SCHOOL PUB RELA ASSOC	TRAVEL,TRAINING & SUBSISTENCE	45.00
5/4/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	3,147.47
5/4/2021	TEXAS WATER PRODUCTS, INC	OTHER SUPPLIES FOR M&O	167.00
5/4/2021	TIER 1 INVESTIGATION & PROTECTION	MISCELLANEOUSCONTRACTED SERVIC	55,286.40
5/4/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	772.96
5/4/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	180.70
5/4/2021	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	4,000.94
5/4/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,342.67
5/4/2021	USA CLEAN, INC	GENERAL SUPPLIES	26.85
5/4/2021	VIVO, CKNAPP SALES, INC	GENERAL SUPPLIES	12,958.80
5/4/2021	VOYAGER SOPRIS LEARNING, INC	READING/REF MATERIALS/DATABASE	421.85
5/4/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,232.95
5/4/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	179.39
5/4/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	4,423.82
5/4/2021	WOODARD BUILDERS SUPPLY	CONTRACTED MAINTENANCE AND REP	1,135.00
5/4/2021	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	2,264.00
5/6/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
5/6/2021	ACADEMIC THERAPY/HIGH NOON BOOKS	READING/REF MATERIALS/DATABASE	829.80
5/6/2021	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,320.00
5/6/2021	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	345.00
5/6/2021	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	560.00
5/6/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	55.05
5/6/2021	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
5/6/2021	AMERICAN REGISTRY FOR INTERNET NUMBE	COMPUTER SOFTWARE	150.00
5/6/2021	ASCD - PREMIUM, MEMBERSHIPS	MEMBERSHIPS	239.00
5/6/2021	ASCD TEXAS, REGISTRATIONS	TRAVEL,TRAINING & SUBSISTENCE	25.00
5/6/2021	BIRCHFIELD, LARRY	TRAVEL,TRAINING & SUBSISTENCE	73.46
5/6/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	232.54
5/6/2021	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	189,794.40
5/6/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,605.87
5/6/2021	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	2,163.00
5/6/2021	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	179.99
5/6/2021	COMMERCIAL RECORDER	PAYMENTS TO DISTRICTS FROM CED	101.40
5/6/2021	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	6,658.68
5/6/2021	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	7,493.60
5/6/2021	CONTRACTORS BACKFLOW, INC	CONTRACTED MAINTENANCE AND REP	185.00
5/6/2021	COSI, FRANKLIN COUNTY	TRAVEL AND SUBSISTENCE - STUDE	290.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2021 through 5/31/2021

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/6/2021	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	870.40
5/6/2021	CRITICAL RESPONSE GROUP, INC.	MISCELLANEOUSCONTRACTED SERVIC	23,201.99
5/6/2021	CROSSPOINT COMMUNICATIONS INC.	CONTRACTED MAINTENANCE AND REP	129.00
5/6/2021	CROSSPOINT COMMUNICATIONS INC.	GENERAL SUPPLIES	2,190.00
5/6/2021	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	513.26
5/6/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	1,084.50
5/6/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,052.77
5/6/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	7,204.16
5/6/2021	DEMCO INC	GENERAL SUPPLIES	150.86
5/6/2021	DISTRIBUTIVE EDUC CLUBS OF AMERICA, TX	TRAVEL AND SUBSISTENCE - STUDE	45.00
5/6/2021	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	159.80
5/6/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,690.69
5/6/2021	ED311	READING/REF MATERIALS/DATABASE	127.00
5/6/2021	EDUCATIONAL TESTING SERVICE	TESTING MATERIALS	300.00
5/6/2021	ELECTRA LINK, INC	BUILDING SUPPLIES	615.08
5/6/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	477.50
5/6/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	343.50
5/6/2021	ENVIROMATIC SYSTEMS OF FT WORTH, INC	CONTRACTED MAINTENANCE AND REP	6,185.72
5/6/2021	FEDEX, 1577-9067-6	POSTAGE	15.89
5/6/2021	FLEXPRESS & EXPRESS EDUCATION RESOUI	MISCELLANEOUSCONTRACTED SERVIC	67.50
5/6/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	4,053.47
5/6/2021	GAGGLE NET INC	COMPUTER SOFTWARE	253,578.99
5/6/2021	GAGGLE NET INC	MISCELLANEOUSCONTRACTED SERVIC	2,000.01
5/6/2021	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	101.25
5/6/2021	GALLS, LLC, RED THE UNIFORM	OTHER EQUIPMENT<$5000	4,603.75
5/6/2021	GENUINE PARTS COMPANY-NAPA	COMPUTER SOFTWARE	855.56
5/6/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	751.16
5/6/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	46.56
5/6/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,608.33
5/6/2021	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
5/6/2021	GOODSON SALES & LEASING	CONTRACTED MAINTENANCE AND REP	125.00
5/6/2021	GORDON, HOLLIS	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/6/2021	GT DISTRIBUTORS	GENERAL SUPPLIES	438.00
5/6/2021	HARRIS, FINLEY & BOGLE, PC	LEGAL SERVICES	600.00
5/6/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	500.87
5/6/2021	HOME DEPOT	BUILDING SUPPLIES	41.17
5/6/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	620.07
5/6/2021	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	6,561.00
5/6/2021	HON COMPANY, THE	FURNITURE	3,143.27
5/6/2021	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	5,163.02
5/6/2021	HOWERTON, CARLY	MISCELLANEOUSCONTRACTED SERVIC	225.00
5/6/2021	IDEAL FIRE & SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,575.00
5/6/2021	INTERNATIONAL SOCIETY FOR TECHNOLOGY	MEMBERSHIPS	75.00
5/6/2021	ISI COMMERCIAL REFRIGERATION LLC	MISCELLANEOUSCONTRACTED SERVIC	599.99
5/6/2021	ISI COMMERCIAL REFRIGERATION LLC	OTHER EQUIPMENT<$5000	4,287.70
5/6/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	804.88
5/6/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	225.54
5/6/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	249.90
5/6/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	280.40
5/6/2021	KENNEDALE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	-545.03
5/6/2021	KENNEDALE ISD	MISCELLANEOUS OPERATING COSTS	545.03
5/6/2021	LAIRD, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/6/2021	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	800.00
5/6/2021	LEXISNEXIS RISK DATA MANAGEMENT INC	CONTRACTED MAINTENANCE AND REP	91.50
5/6/2021	LIQUID ENVIRONMENTAL SOLUTIONS OF TEX	CONTRACTED MAINTENANCE AND REP	2,000.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/6/2021	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	11.21
5/6/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	162.05
5/6/2021	MANSFIELD HIGH SCHOOL	OTHER REVENUES FROM LOCAL SOUR	-112.00
5/6/2021	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
5/6/2021	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	22.00
5/6/2021	MASSEY, ALEXA	MISCELLANEOUSCONTRACTED SERVIC	375.00
5/6/2021	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	341.76
5/6/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	20.78
5/6/2021	METHODIST MEDICAL GROUP	MISCELLANEOUSCONTRACTED SERVIC	1,275.00
5/6/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	381.64
5/6/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	FURNITURE	166.19
5/6/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	433.61
5/6/2021	NASCO	GENERAL SUPPLIES	18.00
5/6/2021	NORCOSTCO, INC	GENERAL SUPPLIES	462.99
5/6/2021	NORTON METALS	GENERAL SUPPLIES	90.00
5/6/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	3.40
5/6/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	1,035.18
5/6/2021	PERIPOLE, INC	GENERAL SUPPLIES	3,692.31
5/6/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	83.87
5/6/2021	PETSMART	GENERAL SUPPLIES	163.92
5/6/2021	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	940.00
5/6/2021	PRUFROCK PRESS INC	READING/REF MATERIALS/DATABASE	763.40
5/6/2021	PRUFROCK PRESS INC	TESTING MATERIALS	2,500.00
5/6/2021	PSI SERVICES LLC	TESTING MATERIALS	1,038.00
5/6/2021	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
5/6/2021	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<$5000	350.00
5/6/2021	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,920.00
5/6/2021	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	850.00
5/6/2021	RIVERSIDE INSIGHTS	TESTING MATERIALS	12,508.52
5/6/2021	RIVERSIDE INSIGHTS	TRAVEL,TRAINING & SUBSISTENCE	200.00
5/6/2021	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	122.50
5/6/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,224.50
5/6/2021	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	1,300.64
5/6/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	64.09
5/6/2021	SHI-GOVERNMENT SOLUTIONS, INC	COMPUTER SOFTWARE	6,068.83
5/6/2021	SKYWARD INC	CONTRACTED MAINTENANCE AND REP	146.25
5/6/2021	SOUTHEASTERN PERFORMANCE APPAREL	GENERAL SUPPLIES	638.79
5/6/2021	SPIRIT EVENT COORDINATORS, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
5/6/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	719.16
5/6/2021	SUN CITY TEXAS COMMUNITY ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	600.00
5/6/2021	SUPPLY ROOM, INC, THE	MISCELLANEOUS OPERATING COSTS	709.05
5/6/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	127.50
5/6/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	177.50
5/6/2021	TEACHING STRATEGIES, LLC	COMPUTER SOFTWARE	760.00
5/6/2021	TEACHING STRATEGIES, LLC	GENERAL SUPPLIES	2,479.50
5/6/2021	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,807.84
5/6/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	32.40
5/6/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	1,047.60
5/6/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	860.00
5/6/2021	TEXAS BANDMASTERS ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	175.00
5/6/2021	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	904.00
5/6/2021	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	126.00
5/6/2021	TEXAS GIRLS COACHES ASSOCIATION, INC	MEMBERSHIPS	70.00
5/6/2021	TEXAS GIRLS COACHES ASSOCIATION, INC	TRAVEL,TRAINING & SUBSISTENCE	65.00
5/6/2021	TEXAS INDUSTRIAL VOC. ASSOC.	TRAVEL,TRAINING & SUBSISTENCE	2,425.00

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199 - GENERAL OPERATING			
5/6/2021	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	167.00
5/6/2021	TEXAS LIBRARY ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	147.00
5/6/2021	TEXAS TECH UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	-905.00
5/6/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	4,719.15
5/6/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,073.89
5/6/2021	TRS	TEACHER RETIREMENT	528,567.18
5/6/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	538.15
5/6/2021	USA CLEAN, INC	GENERAL SUPPLIES	45.16
5/6/2021	VAN GEMERT, LISA	COMPUTER SOFTWARE	3,000.00
5/6/2021	VERA, CLAUDIA	MISCELLANEOUSCONTRACTED SERVIC	225.00
5/6/2021	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	3,125.85
5/6/2021	VERNIER SOFTWARE & TECHNOLOGY LLC	GENERAL SUPPLIES	996.55
5/6/2021	WALSWORTH PUBLISHING COMPANY	TRAVEL,TRAINING & SUBSISTENCE	99.00
5/6/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,200.41
5/6/2021	WOODARD BUILDERS SUPPLY	CONTRACTED MAINTENANCE AND REP	765.41
5/7/2021	ABSHIER, BYRON	TUITION AND FEES	125.00
5/7/2021	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	16,140.35
5/7/2021	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	3,750.00
5/7/2021	BELTON ISD	MISCELLANEOUS OPERATING COSTS	2,992.23
5/7/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	642.85
5/7/2021	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL,TRAINING & SUBSISTENCE	693.00
5/7/2021	DIRECTOR'S ASSISTANT	GENERAL SUPPLIES	162.62
5/7/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	187.50
5/7/2021	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	429.05
5/7/2021	FCSTAT	TRAVEL,TRAINING & SUBSISTENCE	450.00
5/7/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	124.33
5/7/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	1,490.00
5/7/2021	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	810.47
5/7/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	553.67
5/7/2021	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,260.00
5/7/2021	GOODSON SALES & LEASING	CONTRACTED MAINTENANCE AND REP	295.00
5/7/2021	HINES, COLTON	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/7/2021	HOME DEPOT	GENERAL SUPPLIES	1,070.18
5/7/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	53.06
5/7/2021	HON COMPANY, THE	FURNITURE	799.36
5/7/2021	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	815.00
5/7/2021	LAIRD, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	225.00
5/7/2021	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	225.00
5/7/2021	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,006.00
5/7/2021	MATERA PAPER COMPANY	GENERAL SUPPLIES	241.68
5/7/2021	NATHAN LEVY BOOKS, LLC	READING/REF MATERIALS/DATABASE	402.50
5/7/2021	NORTON METALS	GENERAL SUPPLIES	698.00
5/7/2021	PEGUERO, VILMA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/7/2021	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	2,729.90
5/7/2021	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	2,970.00
5/7/2021	ROSS, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/7/2021	RUBIANO, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/7/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	199.47
5/7/2021	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	2,067.00
5/7/2021	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/7/2021	SOUTHERN METHODIST UNIVERSITY	TRAVEL,TRAINING & SUBSISTENCE	2,400.00
5/7/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,176.56
5/7/2021	SUPERIOR EQUIPMENT & SUPPLY	OTHER SUPPLIES FOR M&O	2,000.00
5/7/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	1,275.51
5/7/2021	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	80.00

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5/7/2021	TEACHER SYNERGY LLC	TESTING MATERIALS	121.44
5/7/2021	WES-CARTWRIGHT, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/7/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	211.11
5/7/2021	WOODARD BUILDERS SUPPLY	CONTRACTED MAINTENANCE AND REP	1,590.00
5/7/2021	YANG, QIYAO	MISCELLANEOUSCONTRACTED SERVIC	1,650.00
5/11/2021	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	427.00
5/11/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	142.28
5/11/2021	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	985.28
5/11/2021	ARLINGTON CAMERA INC	CONTRACTED MAINTENANCE AND REP	259.00
5/11/2021	ASCD - PREMIUM, MEMBERSHIPS	READING/REF MATERIALS/DATABASE	95.00
5/11/2021	ASE EDUCATION FOUNDATION	TESTING MATERIALS	2,010.00
5/11/2021	AT&T PHONE SERVICE	UTILITIES - TELEPHONE	52.74
5/11/2021	AV PRO, INC.	CONTRACTED MAINTENANCE AND REP	850.00
5/11/2021	AV PRO, INC.	GENERAL SUPPLIES	250.00
5/11/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	738.74
5/11/2021	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	23.52
5/11/2021	B&G SIGNS	MISCELLANEOUS OPERATING COSTS	709.60
5/11/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	395.30
5/11/2021	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	96.00
5/11/2021	BONEBRAKE, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	60.00
5/11/2021	BRYANT, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/11/2021	CAPPS RENT-A-CAR, INC	TRAVEL AND SUBSISTENCE - STUDE	1,440.69
5/11/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	43.51
5/11/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	427.03
5/11/2021	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	292.00
5/11/2021	COMPLETE SUPPLY, INC	FIXED ASSETS-OTHER EQUIP>$5000	11,958.82
5/11/2021	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	7,506.40
5/11/2021	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,295.91
5/11/2021	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	870.40
5/11/2021	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	145.00
5/11/2021	DEMCO INC	FURNITURE	1,532.52
5/11/2021	DEMCO INC	GENERAL SUPPLIES	159.95
5/11/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,868.70
5/11/2021	EAI EDUCATION INC	GENERAL SUPPLIES	4,219.30
5/11/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	39.92
5/11/2021	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	11,449.00
5/11/2021	FARNELL, LAURA	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/11/2021	FCSTAT	TRAVEL,TRAINING & SUBSISTENCE	450.00
5/11/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	798.16
5/11/2021	FREE SPIRIT PUBLISHING INC.	READING/REF MATERIALS/DATABASE	3,075.77
5/11/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	367.76
5/11/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	1,004.39
5/11/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	101.99
5/11/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	9,486.08
5/11/2021	GETPOMS.COM	GENERAL SUPPLIES	400.25
5/11/2021	GOPHER SPORT	GENERAL SUPPLIES	2,307.47
5/11/2021	GRAYBAR ELECTRIC CO, INC	GENERAL SUPPLIES	816.54
5/11/2021	HAND2MIND, INC.	GENERAL SUPPLIES	118.98
5/11/2021	HARRIS COSTUMES	RENTALS-OPERATING LEASES	800.00
5/11/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	171.28
5/11/2021	HODGES BADGE COMPANY INC	MISCELLANEOUS OPERATING COSTS	359.24
5/11/2021	HOME DEPOT	GENERAL SUPPLIES	1,108.85
5/11/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	395.53
5/11/2021	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	10,276.65
5/11/2021	HOSIER, DIANA	TRAVEL,TRAINING & SUBSISTENCE	60.00

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5/11/2021	IDEAL FIRE & SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/11/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	228.49
5/11/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	279.60
5/11/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	2,230.23
5/11/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,096.61
5/11/2021	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	196.61
5/11/2021	KINETRIC INC., DBA POLYPRINTER	MISCELLANEOUSCONTRACTED SERVIC	210.00
5/11/2021	KROGER TEXAS LP R50064	GENERAL SUPPLIES	44.31
5/11/2021	LAND, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/11/2021	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	714.00
5/11/2021	LINSON, TAKYRA	MISCELLANEOUSCONTRACTED SERVIC	600.00
5/11/2021	LIPSCOMB, LYNDSEY	TRAVEL,TRAINING & SUBSISTENCE	60.00
5/11/2021	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	29.20
5/11/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	253.91
5/11/2021	LUDLOW, WILLIAM	TRAVEL,TRAINING & SUBSISTENCE	60.00
5/11/2021	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	4,240.00
5/11/2021	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	6,650.00
5/11/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	561.72
5/11/2021	MCNAIR, CHRISTIN	TRAVEL,TRAINING & SUBSISTENCE	60.00
5/11/2021	MYLES, BYRON	TRAVEL,TRAINING & SUBSISTENCE	60.00
5/11/2021	NATIONAL SCIENCE TEACHERS ASSN	MEMBERSHIPS	80.00
5/11/2021	NELSON, KIMBERLY	TUITION AND FEES	125.00
5/11/2021	NORTON METALS	GENERAL SUPPLIES	959.37
5/11/2021	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	395.56
5/11/2021	PAC-VAN, INC	GENERAL SUPPLIES	3,780.00
5/11/2021	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	553.42
5/11/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	814.14
5/11/2021	PIANOTEX, INC	CONTRACTED MAINTENANCE AND REP	165.00
5/11/2021	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	2,710.00
5/11/2021	POCKET NURSE	GENERAL SUPPLIES	153.99
5/11/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,895.00
5/11/2021	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	2,120.00
5/11/2021	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	550.00
5/11/2021	PRUFROCK PRESS INC	READING/REF MATERIALS/DATABASE	49.90
5/11/2021	REGION 11 ESC	UTILITIES - TELEPHONE	6,600.00
5/11/2021	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	306.00
5/11/2021	ROBERTS, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/11/2021	ROHANI MOGHADAM, SOHRAB	MISCELLANEOUS OPERATING COSTS	49.26
5/11/2021	SCHLOTZSKY'S, MANSFIELD #1754	MISCELLANEOUS OPERATING COSTS	670.31
5/11/2021	SCHOLASTIC INC	GENERAL SUPPLIES	217.19
5/11/2021	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	104.39
5/11/2021	SCHOOL SPECIALTY, LLC	FURNITURE	7,262.60
5/11/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	18,184.11
5/11/2021	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	432.66
5/11/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	887.82
5/11/2021	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	800.00
5/11/2021	SOLARWINDS WORLDWIDE, LLC	COMPUTER SOFTWARE	15,873.60
5/11/2021	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	503.84
5/11/2021	SPRINT SOLUTIONS, INC.	UTILITIES - TELEPHONE	3,417.73
5/11/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	60.28
5/11/2021	STATACORP LP	COMPUTER SOFTWARE	565.00
5/11/2021	SUN CITY TEXAS COMMUNITY ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	600.00
5/11/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	2,285.08
5/11/2021	TARRANT COUNTY ELECTIONS	ELECTION COSTS - LOCALLY DEFIN	12,480.00
5/11/2021	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	59.66

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/11/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	645.00
5/11/2021	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	358.00
5/11/2021	TEXAS INDUSTRIAL VOC. ASSOC.	TRAVEL,TRAINING & SUBSISTENCE	350.00
5/11/2021	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	817.21
5/11/2021	TEXAS LIBRARY ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	109.00
5/11/2021	TEXAS PARKS AND WILDLIFE DEPATMENT	TESTING MATERIALS	150.00
5/11/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	2,313.85
5/11/2021	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	520.00
5/11/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,185.72
5/11/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	176.94
5/11/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	407.00
5/11/2021	VIDEO COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	1,999.00
5/11/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,726.48
5/11/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	278.40
5/13/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
5/13/2021	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	2,248.00
5/13/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	76.10
5/13/2021	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	470.00
5/13/2021	ASCD TEXAS, REGISTRATIONS	MEMBERSHIPS	139.00
5/13/2021	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	155.60
5/13/2021	BIG RED AUTOMOTIVE LLC	CONTRACTED MAINTENANCE AND REP	81.60
5/13/2021	BLAGG TIRE & SERVICE	VEHICLE PARTS & SUPPLIES	2,532.54
5/13/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	300.27
5/13/2021	BRACKETT & ELLIS, PC	LEGAL SERVICES	17,033.44
5/13/2021	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	775.00
5/13/2021	CARLILE, VOWERY	READING/REF MATERIALS/DATABASE	2,164.97
5/13/2021	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	681.60
5/13/2021	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	200.00
5/13/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	1,391.25
5/13/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	5,403.19
5/13/2021	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	3,839.23
5/13/2021	CITIBANK	COMPUTER SOFTWARE	243.85
5/13/2021	CITIBANK	GENERAL SUPPLIES	2,882.83
5/13/2021	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	1,144.32
5/13/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	6,709.27
5/13/2021	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	49,291.35
5/13/2021	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	1,331.16
5/13/2021	CITY OF MANSFIELD	UTILITIES - WATER	29,152.90
5/13/2021	CITY OF ARLINGTON	CONTRACTED MAINTENANCE AND REP	14,928.82
5/13/2021	COLLEGE BOARD, THE	MISCELLANEOUS OPERATING COSTS	400.00
5/13/2021	COMMERCIAL RECORDER	PAYMENTS TO DISTRICTS FROM CED	83.20
5/13/2021	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	27,750.00
5/13/2021	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	70.60
5/13/2021	COWTOWN MATERIALS, INC. #207849	OTHER SUPPLIES FOR M&O	700.62
5/13/2021	CREATIVE RISK FUNDING INC, SCHOOL COMI	OTHER	5,118.47
5/13/2021	CURRICULUM ASSOCIATES, LLC	READING/REF MATERIALS/DATABASE	24.59
5/13/2021	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/13/2021	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/13/2021	DAVISON, ZENOBIA	TRAVEL,TRAINING & SUBSISTENCE	36.95
5/13/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,290.12
5/13/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	2,697.82
5/13/2021	DISASTER MANAGEMENT SYSTEMS, INC.	GENERAL SUPPLIES	1,031.11
5/13/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,275.54
5/13/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	454.20
5/13/2021	ENTER SAGE MEDIA LLC, OGFORALL	READING/REF MATERIALS/DATABASE	1,636.25

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199 - GENERAL OPERATING			
5/13/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	557.00
5/13/2021	ENTERPRISE LEASING - TEXAS	TRAVEL,TRAINING & SUBSISTENCE	117.00
5/13/2021	FLIPPEN GROUP, LLC, THE	TRAVEL,TRAINING & SUBSISTENCE	295.00
5/13/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	378.57
5/13/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	2,220.00
5/13/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	132.45
5/13/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	66.72
5/13/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	10.02
5/13/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	129.48
5/13/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	23,557.03
5/13/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	74.89
5/13/2021	GRAINGER	OTHER SUPPLIES FOR M&O	616.98
5/13/2021	GREEN, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/13/2021	HAND2MIND, INC.	GENERAL SUPPLIES	3,568.60
5/13/2021	HEINEMANN	READING/REF MATERIALS/DATABASE	189.26
5/13/2021	HOLLIMON, ROBYN	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/13/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	192.12
5/13/2021	HON COMPANY, THE	FURNITURE	199.84
5/13/2021	IDEAL FIRE & SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	1,925.00
5/13/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	471.70
5/13/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	629.10
5/13/2021	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	1,411.74
5/13/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	384.93
5/13/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	347.59
5/13/2021	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	40,900.00
5/13/2021	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,271.00
5/13/2021	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	221.70
5/13/2021	LOVEJOY INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUSCONTRACTED SERVIC	789.35
5/13/2021	LOWE, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/13/2021	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	70.45
5/13/2021	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	178.50
5/13/2021	MANSFIELD GAS & EXHAUST	GENERAL SUPPLIES	7.00
5/13/2021	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	427.50
5/13/2021	MARCY COOK MATH	GENERAL SUPPLIES	5,567.00
5/13/2021	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	31.93
5/13/2021	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	382.98
5/13/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	1,082.22
5/13/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	405.17
5/13/2021	NASCO	GENERAL SUPPLIES	275.02
5/13/2021	NATIONAL SCIENCE TEACHERS ASSN	MEMBERSHIPS	80.00
5/13/2021	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	240.00
5/13/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	447.84
5/13/2021	OTICON INC	OTHER EQUIPMENT<$5000	575.99
5/13/2021	OVERHEAD DOOR CO OF DFW - COMMERCIA	CONTRACTED MAINTENANCE AND REP	304.25
5/13/2021	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	130.18
5/13/2021	PATTON, KENNI	TRAVEL,TRAINING & SUBSISTENCE	104.27
5/13/2021	PEACOCK, JESSICA	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/13/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	374.95
5/13/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	35,809.61
5/13/2021	PHONAK (SONOVA)	CONTRACTED MAINTENANCE AND REP	540.00
5/13/2021	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	90.00
5/13/2021	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	718.50
5/13/2021	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	3,030.00
5/13/2021	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	2,200.00
5/13/2021	REGION 11 ESC	COMPUTER SOFTWARE	350.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/13/2021	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	200.00
5/13/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	466.48
5/13/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	8,136.87
5/13/2021	SCHOOL SPECIALTY, LLC	TECHNOLOGY EQUIPMENT<$5000	61.60
5/13/2021	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	1,300.64
5/13/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	302.49
5/13/2021	SOUTHERN METHODIST UNIVERSITY	TRAVEL,TRAINING & SUBSISTENCE	800.00
5/13/2021	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	499.96
5/13/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	475.48
5/13/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	66.96
5/13/2021	SUNBURST DIGITAL	COMPUTER SOFTWARE	249.95
5/13/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	1,343.66
5/13/2021	TARRANT COUNTY TAX OFFICE	CONTRACTED MAINTENANCE AND REP	33.00
5/13/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	113.25
5/13/2021	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	510.00
5/13/2021	TEXAS COUNCIL OF TEACHERS OF ENGLISH	MEMBERSHIPS	45.00
5/13/2021	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	85.00
5/13/2021	TEXAS LIBRARY ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	198.00
5/13/2021	TEXAS STATE FLORISTS ASSOCIATION	TESTING MATERIALS	690.00
5/13/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	21.51
5/13/2021	ULINE	GENERAL SUPPLIES	202.95
5/13/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	652.84
5/13/2021	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	1,108.75
5/13/2021	VOCATIONAL AGRICULTURE TEACHERS ASSC	TRAVEL,TRAINING & SUBSISTENCE	1,500.00
5/13/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,916.21
5/13/2021	WHITLEY PENN, LLP	AUDIT SERVICES	26,000.00
5/13/2021	WHITNEY ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	742.00
5/13/2021	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	490.00
5/13/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	822.18
5/13/2021	YOUTHLIGHT, INC	GENERAL SUPPLIES	65.02
5/13/2021	YOUTHLIGHT, INC	READING/REF MATERIALS/DATABASE	192.82
5/18/2021	ALLOWAY, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	432.43
5/18/2021	AL'S FORMAL WEAR, CAPI LA VITA	GENERAL SUPPLIES	0.00
5/18/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	12.18
5/18/2021	AMERICAN HEART ASSOCIATION, INC	GENERAL SUPPLIES	1,390.00
5/18/2021	AMPLIFIED IT, LLC	COMPUTER SOFTWARE	2,565.00
5/18/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	457.98
5/18/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	2,474.02
5/18/2021	ARLINGTON UTILITIES	UTILITIES - WATER	57,715.10
5/18/2021	ASCD TEXAS, REGISTRATIONS	MEMBERSHIPS	59.00
5/18/2021	ASCD TEXAS, REGISTRATIONS	TRAVEL,TRAINING & SUBSISTENCE	49.00
5/18/2021	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,710.48
5/18/2021	ATMOS ENERGY	UTILITIES - GAS	20,896.07
5/18/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	3,400.00
5/18/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	2,547.05
5/18/2021	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	1,750.00
5/18/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	3,744.00
5/18/2021	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	212.24
5/18/2021	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<$5000	1,095.80
5/18/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	1,193.98
5/18/2021	BALFOUR	MISCELLANEOUS OPERATING COSTS	79.00
5/18/2021	BEASLEY, PAUL	GASOLINE AND OTHER FUELS OR VE	29.00
5/18/2021	BIELEFELDT, HEATHER	MISCELLANEOUSCONTRACTED SERVIC	245.00
5/18/2021	BIG RED AUTOMOTIVE LLC	CONTRACTED MAINTENANCE AND REP	40.80
5/18/2021	BIO CORPORATION	GENERAL SUPPLIES	884.00

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199 - GENERAL OPERATING			
5/18/2021	BLANTON, PRISCILLA	TRAVEL AND SUBSISTENCE - STUDE	38.75
5/18/2021	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	3,205.78
5/18/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	31.31
5/18/2021	BSN SPORTS	GENERAL SUPPLIES	550.00
5/18/2021	CAPERS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	324.00
5/18/2021	CAPETILLO, LILLY	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/18/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	101.24
5/18/2021	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	198,882.03
5/18/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,271.78
5/18/2021	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	393.88
5/18/2021	CHEERLEADING COMPANY	GENERAL SUPPLIES	572.40
5/18/2021	CITY KITCHEN	MISCELLANEOUS OPERATING COSTS	11,100.00
5/18/2021	CITY OF MANSFIELD	UTILITIES - WATER	31,325.51
5/18/2021	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	4,647.18
5/18/2021	CLASSIC TURF EQUIPMENT	CONTRACTED MAINTENANCE AND REP	269.85
5/18/2021	CLEAR, STEVEN	TRAVEL AND SUBSISTENCE - STUDE	38.75
5/18/2021	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,530.83
5/18/2021	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	5,981.05
5/18/2021	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	-70.60
5/18/2021	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	23,739.38
5/18/2021	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/18/2021	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,001.00
5/18/2021	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	150.00
5/18/2021	CROSSPOINT COMMUNICATIONS INC.	CONTRACTED MAINTENANCE AND REP	129.00
5/18/2021	CROSSPOINT COMMUNICATIONS INC.	GENERAL SUPPLIES	240.00
5/18/2021	DALLAS FORT WORTH MINORITY SUPPLIER, I	MEMBERSHIPS	2,750.00
5/18/2021	DBP AUDIO LLC	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/18/2021	DECKER EQUIPMENT	GENERAL SUPPLIES	360.74
5/18/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	31,201.92
5/18/2021	DEMCO INC	GENERAL SUPPLIES	272.23
5/18/2021	DOMINGUEZ, RUDY	TRAVEL,TRAINING & SUBSISTENCE	130.76
5/18/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,905.22
5/18/2021	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	42,744.00
5/18/2021	EDPUZZLE, INC.	COMPUTER SOFTWARE	0.00
5/18/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	432.13
5/18/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	1,170.00
5/18/2021	ENTERPRISE LEASING - TEXAS	TRAVEL,TRAINING & SUBSISTENCE	215.07
5/18/2021	EVERMAN ISD - EVERMAN HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	550.00
5/18/2021	FELDSER, KEVIN	TRAVEL,TRAINING & SUBSISTENCE	42.30
5/18/2021	FLEXPRESS & EXPRESS EDUCATION RESOUI	MISCELLANEOUSCONTRACTED SERVIC	0.00
5/18/2021	FOLLETT SCHOOL SOLUTIONS, INC	COMPUTER SOFTWARE	83.85
5/18/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	57.32
5/18/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	1,380.00
5/18/2021	FRANKLIN, TASHA	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/18/2021	FUSSELL, DEBRA	TRAVEL,TRAINING & SUBSISTENCE	310.59
5/18/2021	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/18/2021	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	44.10
5/18/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	614.12
5/18/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	517.60
5/18/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	115.76
5/18/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	7,742.50
5/18/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	7,608.00
5/18/2021	GREEN, JIMMIE	TRAVEL AND SUBSISTENCE - STUDE	132.00
5/18/2021	HAND2MIND, INC.	GENERAL SUPPLIES	177.75
5/18/2021	HARRIS, KEMEYOUN	TRAVEL,TRAINING & SUBSISTENCE	96.23

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/18/2021	HERNANDEZ, GEORGE	TRAVEL,TRAINING & SUBSISTENCE	242.52
5/18/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	438.87
5/18/2021	HOBBY LOBBY STORES, INC.	TECHNOLOGY EQUIPMENT<$5000	259.34
5/18/2021	HOME DEPOT	BUILDING SUPPLIES	30.02
5/18/2021	HOME DEPOT	GENERAL SUPPLIES	2,433.91
5/18/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	874.15
5/18/2021	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	4,935.00
5/18/2021	HON COMPANY, THE	FURNITURE	3,706.64
5/18/2021	HOUGHTON HORNS, LLC	OTHER EQUIPMENT<$5000	27,500.00
5/18/2021	HOWARD, ARNOLD	CONTRACTED MAINTENANCE AND REP	308.00
5/18/2021	IDEAL FIRE & SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,075.00
5/18/2021	INTEG, ANDERTON GROUP	MISCELLANEOUSCONTRACTED SERVIC	420.00
5/18/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	686.47
5/18/2021	JIMENEZ, JOHN	TRAVEL,TRAINING & SUBSISTENCE	93.60
5/18/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	39.90
5/18/2021	JUST FOR KIX CATALOG, LLC	GENERAL SUPPLIES	519.74
5/18/2021	KADUCEUS HOLDINGS INC	TRAVEL,TRAINING & SUBSISTENCE	1,500.00
5/18/2021	KAGAN PROFESSIONAL DEVELOPMENT	GENERAL SUPPLIES	581.80
5/18/2021	KAGAN PROFESSIONAL DEVELOPMENT	READING/REF MATERIALS/DATABASE	472.00
5/18/2021	KAGAN PROFESSIONAL DEVELOPMENT	TRAVEL,TRAINING & SUBSISTENCE	2,994.00
5/18/2021	KLEEN PIPE	CONTRACTED MAINTENANCE AND REP	1,625.30
5/18/2021	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	16,248.00
5/18/2021	KROGER TEXAS LP R50064	GENERAL SUPPLIES	44.78
5/18/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	2,774.02
5/18/2021	THE LAMAR COMPANIES	MISCELLANEOUSCONTRACTED SERVIC	2,200.00
5/18/2021	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	540.00
5/18/2021	LONE STAR PERCUSSION	GENERAL SUPPLIES	371.70
5/18/2021	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	244.12
5/18/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	294.12
5/18/2021	MABRY-SMITH, KATRINA	TRAVEL,TRAINING & SUBSISTENCE	299.00
5/18/2021	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	1,637.00
5/18/2021	MARENEM INC.	GENERAL SUPPLIES	101.75
5/18/2021	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,780.00
5/18/2021	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	205.20
5/18/2021	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	564.35
5/18/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	522.68
5/18/2021	MONOGRAM PRO	GENERAL SUPPLIES	152.00
5/18/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	4,379.42
5/18/2021	MORRIS, MICHELLE	TRAVEL,TRAINING & SUBSISTENCE	132.00
5/18/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	FURNITURE	243.27
5/18/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	634.15
5/18/2021	NASCO	GENERAL SUPPLIES	645.00
5/18/2021	NATIONAL SCHOOL BOARDS ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	675.00
5/18/2021	NATIONAL HEALTHCAREER ASSOC	TESTING MATERIALS	13,455.00
5/18/2021	NOW MAGAZINES, LLC	MISCELLANEOUS OPERATING COSTS	460.00
5/18/2021	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	329.47
5/18/2021	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	269.57
5/18/2021	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	138.67
5/18/2021	OTICON INC	OTHER EQUIPMENT<$5000	539.99
5/18/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	314.82
5/18/2021	PEARSON VUE	TESTING MATERIALS	1,590.00
5/18/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	797.25
5/18/2021	PHONAK (SONOVA)	OTHER EQUIPMENT<$5000	3,135.99
5/18/2021	POUNCY, RODERICK	TRAVEL,TRAINING & SUBSISTENCE	702.00
5/18/2021	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	165.00

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5/18/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	649.95
5/18/2021	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	532.00
5/18/2021	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	1,100.00
5/18/2021	PUGH, RONALD	TRAVEL,TRAINING & SUBSISTENCE	125.00
5/18/2021	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	142.50
5/18/2021	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	400.00
5/18/2021	REGION 4 ESC	READING/REF MATERIALS/DATABASE	255.00
5/18/2021	ROBERSON, DAVID	TRAVEL AND SUBSISTENCE - STUDE	182.00
5/18/2021	ROMEO MUSIC LLC	OTHER EQUIPMENT<$5000	2,935.00
5/18/2021	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	42.20
5/18/2021	SCHOLASTIC BOOK CLUBS	READING/REF MATERIALS/DATABASE	88.50
5/18/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	6,110.20
5/18/2021	SHAW, KENNETH	MISCELLANEOUS OPERATING COSTS	65.00
5/18/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	49.98
5/18/2021	SILSBEE FORD INC	VEHICLES	26,475.75
5/18/2021	SOCIAL STUDIES SCHOOL SERVICE	GENERAL SUPPLIES	22.39
5/18/2021	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,152.46
5/18/2021	SPECIALTY SUPPLY & INSTALLATION, LLC	CONTRACTED MAINTENANCE AND REP	3,675.00
5/18/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	28,405.06
5/18/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	255.34
5/18/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<$5000	454.84
5/18/2021	STAPLES ADVANTAGE	TESTING MATERIALS	1,132.50
5/18/2021	STROOPE, DEANNE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/18/2021	TARRANT COUNTY TAX OFFICE	CONTRACTED MAINTENANCE AND REP	173.25
5/18/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	14.50
5/18/2021	TEX TECH ENVIRONMENTAL, INC	PROFESSIONAL SERVICES	9,600.00
5/18/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	5,697.38
5/18/2021	TEXAS WATER PRODUCTS, INC	OTHER SUPPLIES FOR M&O	858.76
5/18/2021	THOMAS DEI CONSULTING, KRISTY THOMAS	TRAVEL,TRAINING & SUBSISTENCE	350.00
5/18/2021	TOTE UNLIMITED	GENERAL SUPPLIES	5,200.00
5/18/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,262.78
5/18/2021	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	298.39
5/18/2021	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	2,800.00
5/18/2021	TRONGAARD, LESLIE	GENERAL SUPPLIES	124.99
5/18/2021	ULINE	GENERAL SUPPLIES	399.14
5/18/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	176.94
5/18/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	238.03
5/18/2021	US GAMES	GENERAL SUPPLIES	389.60
5/18/2021	UTLEY, SHANNON	TRAVEL,TRAINING & SUBSISTENCE	40.00
5/18/2021	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	746.80
5/18/2021	WALKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	1,020.00
5/18/2021	WALLACE, KIMBERLY	TRAVEL,TRAINING & SUBSISTENCE	147.02
5/18/2021	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	98.16
5/18/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,913.41
5/18/2021	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	1,536.00
5/18/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	647.97
5/18/2021	WILLIAMS, JASON	MISCELLANEOUSCONTRACTED SERVIC	1,700.00
5/18/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	303.77
5/18/2021	WOODALL, MICHELLE	TRAVEL,TRAINING & SUBSISTENCE	351.52
5/18/2021	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
5/21/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
5/21/2021	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	5,500.00
5/21/2021	ADLER, MAXWELL	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/21/2021	ALEXANDER, JAMES	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/21/2021	ANDREWS, DEBORAH	DUE TO STATE	0.00

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199 - GENERAL OPERATING			
5/21/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	216.00
5/21/2021	ASCD - PREMIUM, MEMBERSHIPS	MEMBERSHIPS	328.00
5/21/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	850.00
5/21/2021	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	28.09
5/21/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,096.30
5/21/2021	B&G SIGNS	MISCELLANEOUSCONTRACTED SERVIC	2,254.00
5/21/2021	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<$5000	2,213.76
5/21/2021	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	28.72
5/21/2021	BARNES, SHANNON	DUE TO STATE	-115.00
5/21/2021	BEAM, RONALD	DUE TO STATE	-85.00
5/21/2021	BEST BUY BUSINESS ADVANTAGE ACCT	GENERAL SUPPLIES	545.99
5/21/2021	BEST OF TEXAS CONTEST & APPS	COMPUTER SOFTWARE	719.91
5/21/2021	BIG MAN WASHES, INC.	CONTRACTED MAINTENANCE AND REP	1,997.20
5/21/2021	BLACK, BRIAN	DUE TO STATE	0.00
5/21/2021	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	28.99
5/21/2021	BOAKYE, NANA	DUE TO STATE	-5.00
5/21/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	2,013.32
5/21/2021	BROADWAY TEACHERS WORKSHOP	DEFERRED EXPENDITURES/EXPENSES	349.00
5/21/2021	BROWN, DERON	DUE TO STATE	-105.00
5/21/2021	BROXTON, MAMIE	DUE TO STATE	-20.00
5/21/2021	CANTU, KIMBERLEY	MISCELLANEOUS OPERATING COSTS	85.98
5/21/2021	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	1,588.01
5/21/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	27,634.00
5/21/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	12,297.00
5/21/2021	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	2,279.40
5/21/2021	CHAPINDUKA, PAUL	DUE TO STATE	-85.00
5/21/2021	CHAVEZ, MARTIN	DUE TO STATE	-50.00
5/21/2021	CHRISTOPHER, TSHIMPE	DUE TO STATE	-8.00
5/21/2021	CITY OF MANSFIELD	UTILITIES - WATER	5,771.42
5/21/2021	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	1,348.32
5/21/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	867.10
5/21/2021	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	40.00
5/21/2021	CLEMENTS, LEVI	DUE TO STATE	-150.00
5/21/2021	COCHRAN, GARY	DUE TO STATE	-105.00
5/21/2021	COLE, JONATHAN	DUE TO STATE	-200.00
5/21/2021	COLLINS, ANIKA	DUE TO STATE	-16.50
5/21/2021	COSTUMES BY DUSTY	RENTALS-OPERATING LEASES	900.00
5/21/2021	COWBOY PARTY RENTALS	RENTALS-OPERATING LEASES	908.82
5/21/2021	COWEN, RUSSELL	DUE TO STATE	-75.00
5/21/2021	CROSSPOINT COMMUNICATIONS INC.	GENERAL SUPPLIES	321.00
5/21/2021	CROWD PLEASERS DANCE CAMPS, INC	TRAVEL,TRAINING & SUBSISTENCE	165.00
5/21/2021	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	92.50
5/21/2021	DAN-DUKOR, BLESSING	DUE TO STATE	-25.00
5/21/2021	DAVAULT, YVONNE	DUE TO STATE	-16.73
5/21/2021	DAVIS, ANDREW	DUE TO STATE	-8.00
5/21/2021	DAVISON, KRISTINE	DUE TO STATE	-155.00
5/21/2021	DAWSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/21/2021	DBP AUDIO LLC	MISCELLANEOUSCONTRACTED SERVIC	725.00
5/21/2021	DEES, RANDY	MISCELLANEOUSCONTRACTED SERVIC	625.00
5/21/2021	DELCOM GROUP LP	GENERAL SUPPLIES	1,074.00
5/21/2021	DELGADO, ENRIQUE	DUE TO STATE	-9.50
5/21/2021	DEMCO INC	FURNITURE	529.67
5/21/2021	DEMCO INC	GENERAL SUPPLIES	326.73
5/21/2021	DENNIS, KIM	DUE TO STATE	-43.47
5/21/2021	DILLDINE, ROBERT	DUE TO STATE	-180.00

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5/21/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	163.12
5/21/2021	DUQUE, ANDREA	DUE TO STATE	-10.00
5/21/2021	ELECTRA LINK, INC	COMPUTER SOFTWARE	17,343.23
5/21/2021	ELECTRA LINK, INC	DEFERRED EXPENDITURES/EXPENSES	52,653.72
5/21/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	14.18
5/21/2021	ESCOBEDO, REGINA	DUE TO STATE	-9.50
5/21/2021	FASTSIGNS 10303	MISCELLANEOUS OPERATING COSTS	2,060.88
5/21/2021	FELDSER, KEVIN	TRAVEL,TRAINING & SUBSISTENCE	119.98
5/21/2021	FIT AND FUN PLAYSCAPES LLC	GENERAL SUPPLIES	276.36
5/21/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	3,078.63
5/21/2021	FLIPDOG SPORTSWEAR	GENERAL SUPPLIES	531.50
5/21/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	2,488.01
5/21/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	170.00
5/21/2021	FRONTLINE EDUCATION	TRAVEL,TRAINING & SUBSISTENCE	50.00
5/21/2021	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	496.59
5/21/2021	GARTIN, TESSA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/21/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	4.67
5/21/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,291.06
5/21/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	92.36
5/21/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,652.98
5/21/2021	GIBSON, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/21/2021	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	255.05
5/21/2021	GORDON, NATHAN	DUE TO STATE	-135.00
5/21/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	2,682.36
5/21/2021	GRAINGER	GENERAL SUPPLIES	214.82
5/21/2021	GREEN PLANET, INC	MISCELLANEOUSCONTRACTED SERVIC	725.00
5/21/2021	GT DISTRIBUTORS	GENERAL SUPPLIES	177.57
5/21/2021	HALSEY, DEMOND	DUE TO STATE	-50.00
5/21/2021	HAND2MIND, INC.	GENERAL SUPPLIES	10,385.79
5/21/2021	HAROLD'S BEE GONE	CONTRACTED MAINTENANCE AND REP	800.00
5/21/2021	HARRIS COSTUMES	MISCELLANEOUS OPERATING COSTS	70.00
5/21/2021	HEBERT, SABRINA	DUE TO STATE	-21.35
5/21/2021	HILL, DESSA	DUE TO STATE	-9.50
5/21/2021	HOANG, MATTHEW	DUE TO STATE	-68.75
5/21/2021	HOBBY LOBBY STORES, INC.	MISCELLANEOUS OPERATING COSTS	69.50
5/21/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,928.34
5/21/2021	HOME DEPOT	VEHICLE REPAIRS	110.34
5/21/2021	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	1,200.00
5/21/2021	HRABAL, MARK	DUE TO STATE	-50.00
5/21/2021	HULITT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/21/2021	HYNDS, MATT	TRAVEL,TRAINING & SUBSISTENCE	47.88
5/21/2021	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	549.00
5/21/2021	INSTRUMENTALIST AWARDS LLC	MISCELLANEOUS OPERATING COSTS	123.00
5/21/2021	INTEGRATION EDUCATION LLC, MATT SCHUP	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
5/21/2021	INTERNATIONAL LITERACY ASSOCIATION	MEMBERSHIPS	93.60
5/21/2021	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	927.96
5/21/2021	IRVING ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	350.00
5/21/2021	J W PEPPER & SON, INC	READING/REF MATERIALS/DATABASE	174.94
5/21/2021	JINANWA, ANTHONY	DUE TO STATE	-137.50
5/21/2021	JOHNSON, KENA	DUE TO STATE	-50.00
5/21/2021	JOHNSON, VICTOR	DUE TO STATE	-150.00
5/21/2021	JOHNSON, WANDA	DUE TO STATE	-10.00
5/21/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	871.22
5/21/2021	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/21/2021	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	200.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/21/2021	KINETRIC INC., DBA POLYPRINTER	GENERAL SUPPLIES	1,100.00
5/21/2021	KINETRIC INC., DBA POLYPRINTER	TECHNOLOGY EQUIPMENT<$5000	2,895.00
5/21/2021	KINNEL, DANIEL	DUE TO STATE	-200.00
5/21/2021	KIRK, TAHLEQUAH	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/21/2021	KOLB, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/21/2021	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
5/21/2021	LAIRD, WILLIAM	DUE TO STATE	-250.00
5/21/2021	LAW ENFORCEMENT SYSTEMS, INC	MISCELLANEOUSCONTRACTED SERVIC	1,672.00
5/21/2021	LEIGH, LAURA	DUE TO STATE	-135.00
5/21/2021	LEWIS, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/21/2021	LILLIWORKS ACTIVE LEARNING FOUNDATION	GENERAL SUPPLIES	1,319.00
5/21/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	360.98
5/21/2021	LYONS, QUENTON	DUE TO STATE	-135.00
5/21/2021	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	285.84
5/21/2021	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	507.98
5/21/2021	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	76.50
5/21/2021	MARKIM GROUP, THE, J. MARK MATTHEWS	GENERAL SUPPLIES	2,225.00
5/21/2021	MCMULLEN, BRIAN	DUE TO STATE	-45.00
5/21/2021	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	356.66
5/21/2021	MILES, CLARA	DUE TO STATE	-6.00
5/21/2021	MIND VINE PRESS, LLC	READING/REF MATERIALS/DATABASE	644.70
5/21/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2.65
5/21/2021	NASCO	GENERAL SUPPLIES	100.26
5/21/2021	NATHAN HALE LLC	DUE TO STATE	-1,727.55
5/21/2021	NEUFELDT, SETH	DUE TO STATE	0.00
5/21/2021	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	124.80
5/21/2021	O'NEAL, PHILIP	TRAVEL,TRAINING & SUBSISTENCE	402.53
5/21/2021	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	77.75
5/21/2021	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	1,102.69
5/21/2021	PASCO SCIENTIFIC	GENERAL SUPPLIES	1,849.66
5/21/2021	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	11,156.00
5/21/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	139.56
5/21/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,305.74
5/21/2021	PICENO, DIEGO	DUE TO STATE	-95.00
5/21/2021	PILATE, DARRYL	DUE TO STATE	-100.00
5/21/2021	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	375.00
5/21/2021	PIZZINI, JACQUELYN	DUE TO STATE	-125.00
5/21/2021	POLAK, NICOLE	DUE TO STATE	-10.00
5/21/2021	POSTON, PAUL	DUE TO STATE	-55.00
5/21/2021	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	1,100.00
5/21/2021	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	340.00
5/21/2021	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	572.95
5/21/2021	QUINONES, CESAR	DUE TO STATE	-9.50
5/21/2021	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	1,300.00
5/21/2021	RIVARD BROTHERS-BAND INSTR	FURNITURE, EQUIPMENT & SOFTWAR	27,500.00
5/21/2021	ROBINSON ISD	MISCELLANEOUS OPERATING COSTS	535.00
5/21/2021	ROHLOFF, LAURA	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/21/2021	ROMEO MUSIC LLC	GENERAL SUPPLIES	2,078.00
5/21/2021	ROTARY CLUB OF MANSFIELD SUNRISE, THE	MEMBERSHIPS	780.00
5/21/2021	SAWALHA, TAHANI	DUE TO STATE	-3.00
5/21/2021	SCHOOL OUTFITTERS LLC	FURNITURE	1,526.18
5/21/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	4,753.14
5/21/2021	SCHUSTER, MICHAEL	DUE TO STATE	-115.00
5/21/2021	SEON SYSTEMS SALES INC	OTHER EQUIPMENT<$5000	3,125.00
5/21/2021	SHANDS, BARBARA	DUE TO STATE	-50.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/21/2021	SHANDS, QUINTIN	DUE TO STATE	-50.00
5/21/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	67.49
5/21/2021	SIRCHIE FINGERPRINT LABORATORIES	GENERAL SUPPLIES	212.19
5/21/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,242.34
5/21/2021	SMITH, KIEN	DUE TO STATE	-10.00
5/21/2021	SMITH, NAYA	DUE TO STATE	-140.00
5/21/2021	SMOLOVIK, TYLER	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/21/2021	SOUTHERN METHODIST UNIVERSITY	TRAVEL,TRAINING & SUBSISTENCE	800.00
5/21/2021	ST. GEORGE, JASON	DUE TO STATE	-240.00
5/21/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	980.57
5/21/2021	STATS MEDIC LLC	COMPUTER SOFTWARE	174.00
5/21/2021	STEWART, STORMI	DUE TO STATE	-29.00
5/21/2021	STEWART, TYLER	MISCELLANEOUSCONTRACTED SERVIC	345.00
5/21/2021	STONE, JON	MISCELLANEOUSCONTRACTED SERVIC	720.00
5/21/2021	TARRANT COUNTY TAX OFFICE	CONTRACTED MAINTENANCE AND REP	7.50
5/21/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
5/21/2021	TAYLOR, ALLEN	DUE TO STATE	-350.00
5/21/2021	TEAGUE, HOLLY	MISCELLANEOUSCONTRACTED SERVIC	8,175.00
5/21/2021	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	420.00
5/21/2021	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	729.91
5/21/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.05
5/21/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	130.95
5/21/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	610.00
5/21/2021	TEXAS CHORAL DIRECTORS ASSOCIATION	DEFERRED EXPENDITURES/EXPENSES	215.00
5/21/2021	TEXAS MATH & SCIENCE COACHES ASSOC (T	GENERAL SUPPLIES	343.00
5/21/2021	TEXAS MATH & SCIENCE COACHES ASSOC (T	MEMBERSHIPS	50.00
5/21/2021	TEXAS MOTION SPORTS	GENERAL SUPPLIES	450.00
5/21/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	395.71
5/21/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	367.68
5/21/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,695.83
5/21/2021	UNIVERSAL CHEERLEADERS ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	49.00
5/21/2021	VANCE, RYAN	DUE TO STATE	-140.00
5/21/2021	WAIRIUKO, EUGENE	DUE TO STATE	-75.00
5/21/2021	WALKER, JESSICA	DUE TO STATE	-35.00
5/21/2021	WARD, DENISE	DUE TO STATE	-150.00
5/21/2021	WATSON, JESSICA	DUE TO STATE	-12.00
5/21/2021	WES-CARTWRIGHT, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/21/2021	WEST MUSIC COMPANY	GENERAL SUPPLIES	458.64
5/21/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	939.02
5/21/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	325.10
5/21/2021	WOLBERS, ROBERT	DUE TO STATE	-45.00
5/21/2021	YOUNG, SHAWNDRA	DUE TO STATE	-17.00
5/25/2021	ALLOWAY, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	163.69
5/25/2021	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	646.15
5/25/2021	AN OCCASION STATION, INC.	MISCELLANEOUS OPERATING COSTS	1,190.00
5/25/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	1,090.00
5/25/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	3,740.00
5/25/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	5,976.07
5/25/2021	BALCOM AGENCY, LLC	MISCELLANEOUSCONTRACTED SERVIC	5,760.00
5/25/2021	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	15,094.79
5/25/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	60.65
5/25/2021	BOYD, RENA	TUITION AND FEES	125.00
5/25/2021	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	200.00
5/25/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	175,612.90
5/25/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	7,439.15

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199 - GENERAL OPERATING			
5/25/2021	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	10,237.80
5/25/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	733.95
5/25/2021	CNP/SEAL TEX, INC	CONTRACTED MAINTENANCE AND REP	397.60
5/25/2021	COMMERCIAL RECORDER	PAYMENTS TO DISTRICTS FROM CED	213.20
5/25/2021	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	98.20
5/25/2021	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	3,239.60
5/25/2021	CRISIS PREVENTION INSTITUTE, INC (CPI)	TRAVEL,TRAINING & SUBSISTENCE	1,199.00
5/25/2021	DEALERS ELECTRICAL SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	5,022.00
5/25/2021	DELCOM GROUP LP	GENERAL SUPPLIES	210.00
5/25/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	1,023.77
5/25/2021	DEMCO INC	GENERAL SUPPLIES	2,741.68
5/25/2021	DEMCO INC	TECHNOLOGY EQUIPMENT<$5000	26.01
5/25/2021	DOUGLAS, DERRELL	TRAVEL,TRAINING & SUBSISTENCE	230.71
5/25/2021	DRAMATIC PUBLISHING	GENERAL SUPPLIES	116.79
5/25/2021	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	50.00
5/25/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	763.10
5/25/2021	ELECTRA LINK, INC	OTHER EQUIPMENT<$5000	136.65
5/25/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	19.70
5/25/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	156.00
5/25/2021	FASTSIGNS 10303	OTHER SUPPLIES FOR M&O	725.97
5/25/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	664.30
5/25/2021	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	1,818.67
5/25/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	306.04
5/25/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	227.33
5/25/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	40.71
5/25/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,092.20
5/25/2021	GLOBAL KNOWLEDGE TRAINING LLC	TRAVEL,TRAINING & SUBSISTENCE	2,595.00
5/25/2021	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,565.00
5/25/2021	GOPHER SPORT	GENERAL SUPPLIES	134.92
5/25/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	848.00
5/25/2021	GRAINGER	GENERAL SUPPLIES	956.92
5/25/2021	HARMAN, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	202.72
5/25/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	620.70
5/25/2021	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	60.00
5/25/2021	HON COMPANY, THE	FURNITURE	3,874.81
5/25/2021	HUNTER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/25/2021	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	600.00
5/25/2021	KAGAN PUBLISHING	READING/REF MATERIALS/DATABASE	748.00
5/25/2021	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	5.31
5/25/2021	KENNEDY, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	1,550.00
5/25/2021	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	8,531.52
5/25/2021	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	154.00
5/25/2021	LEWALLEN, PATRICK	TRAVEL,TRAINING & SUBSISTENCE	59.36
5/25/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	41.60
5/25/2021	LUSINGER, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	1,121.38
5/25/2021	MANEIKIS, MARY	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/25/2021	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
5/25/2021	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	133.00
5/25/2021	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	99.50
5/25/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	441.69
5/25/2021	MORRIS, MICHELLE	TRAVEL,TRAINING & SUBSISTENCE	145.84
5/25/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	999.99
5/25/2021	NETWORK THERMOSTAT, J DREW INC.	CONTRACTED MAINTENANCE AND REP	699.17
5/25/2021	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	2.93
5/25/2021	O'REILLY AUTO PARTS	CONTRACTED MAINTENANCE AND REP	553.36

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/25/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	738.46
5/25/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	882.74
5/25/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	16,966.15
5/25/2021	PLAYSCRIPTS, INC	GENERAL SUPPLIES	109.40
5/25/2021	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	50.00
5/25/2021	PROP WAREHOUSE	MISCELLANEOUSCONTRACTED SERVIC	1,300.00
5/25/2021	QUEZADA, PILAR	TUITION AND FEES	125.00
5/25/2021	RANGERS BASEBALL LLC	MISCELLANEOUS OPERATING COSTS	7,005.80
5/25/2021	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	750.00
5/25/2021	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	850.00
5/25/2021	REGION 4 ESC	READING/REF MATERIALS/DATABASE	918.00
5/25/2021	REPUBLIC SERVICES INC	UTILITIES - TRASH	8,484.86
5/25/2021	RIVARD BROTHERS-BAND INSTR	FURNITURE, EQUIPMENT & SOFTWAR	58,500.00
5/25/2021	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	1,680.00
5/25/2021	ROMEO MUSIC LLC	GENERAL SUPPLIES	1,035.00
5/25/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,425.50
5/25/2021	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	2,601.28
5/25/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	141.95
5/25/2021	SHI-GOVERNMENT SOLUTIONS, INC	COMPUTER SOFTWARE	535.50
5/25/2021	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	4,999.18
5/25/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	646.75
5/25/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,726.13
5/25/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	125.30
5/25/2021	STARNES, DAVID	TRAVEL,TRAINING & SUBSISTENCE	118.72
5/25/2021	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	442.56
5/25/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	2,556.79
5/25/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	157.50
5/25/2021	TAYLOR, WILLIAM	TRAVEL,TRAINING & SUBSISTENCE	777.35
5/25/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	350.00
5/25/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	645.00
5/25/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	2,568.84
5/25/2021	TEXAS WESLEYAN UNIVERSITY	ACCOUNTS PAYABLE	1,380.00
5/25/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,295.60
5/25/2021	TRANSLATION & INTERPRETATION	ELECTION COSTS - LOCALLY DEFIN	16.74
5/25/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	165.98
5/25/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	186.98
5/25/2021	V V CONSTRUCTION LLC	CONTRACTED MAINTENANCE AND REP	110,000.00
5/25/2021	VERITIV OPERATING CO.	GENERAL SUPPLIES	12,061.44
5/25/2021	WALKER, ELIANA	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/25/2021	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	359.98
5/25/2021	WATERBOY GRAPHICS LLC	MISCELLANEOUSCONTRACTED SERVIC	3,512.99
5/25/2021	WEST MUSIC COMPANY	GENERAL SUPPLIES	2,690.78
5/25/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,286.60
5/25/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	738.24
5/25/2021	YANG, QIYAO	MISCELLANEOUSCONTRACTED SERVIC	1,185.00
5/26/2021	CITIBANK	COMPUTER SOFTWARE	398.00
5/26/2021	CITIBANK	EDUCATION SERVICE CENTER SERVI	58.05
5/26/2021	CITIBANK	GENERAL SUPPLIES	91,296.93
5/26/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,033.43
5/26/2021	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	84.99
5/26/2021	CITIBANK	OTHER SUPPLIES FOR M&O	280.38
5/26/2021	CITIBANK	READING/REF MATERIALS/DATABASE	23,881.75
5/26/2021	CITIBANK	TECHNOLOGY EQUIPMENT<$5000	14,133.35
5/26/2021	CITIBANK	TESTING MATERIALS	243.26
5/27/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/27/2021	ACCESS LIFT & SERVICE COMPANY, INC	MISCELLANEOUSCONTRACTED SERVIC	16,140.35
5/27/2021	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	1,482.00
5/27/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	158.00
5/27/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	798.00
5/27/2021	ARMSTRONG FORENSIC LABORATORY INC.	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/27/2021	ASSOC OF THREAT ASSESSMENT PROFESSI(	MEMBERSHIPS	215.00
5/27/2021	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,489.49
5/27/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	205.90
5/27/2021	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	160.00
5/27/2021	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,160.09
5/27/2021	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	5,228.44
5/27/2021	CAVALLO ENERGY TEXAS, LLC	UTILITIES - ELECTRICITY	267,419.28
5/27/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	1,050.00
5/27/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	6,211.30
5/27/2021	CITY OF MANSFIELD	UTILITIES - WATER	7,538.97
5/27/2021	COMMUNICATIONS PLUS, INC.	MISCELLANEOUSCONTRACTED SERVIC	304.90
5/27/2021	CORWIN PRESS, INC.	READING/REF MATERIALS/DATABASE	563.95
5/27/2021	CPD INDUSTRIES	GENERAL SUPPLIES	915.30
5/27/2021	CROSSPOINT COMMUNICATIONS INC.	GENERAL SUPPLIES	180.00
5/27/2021	DEMCO INC	GENERAL SUPPLIES	60.62
5/27/2021	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	5,044.02
5/27/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	29.99
5/27/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	3,004.51
5/27/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	1,369.21
5/27/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	100.00
5/27/2021	FOXY PROPAGANDA	MISCELLANEOUS OPERATING COSTS	1,823.00
5/27/2021	GARLAND ISD - ATHLETICS	MISCELLANEOUS OPERATING COSTS	29.47
5/27/2021	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	811.10
5/27/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	437.60
5/27/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	149.63
5/27/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	16.61
5/27/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,035.05
5/27/2021	GLOBAL INDUSTRIAL, GLOBAL EQUIP CO	GENERAL SUPPLIES	997.59
5/27/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	746.90
5/27/2021	GOVERNMENT FINANCE OFFICERS ASSOCIA	MISCELLANEOUS OPERATING COSTS	1,150.00
5/27/2021	GRAINGER	OTHER SUPPLIES FOR M&O	523.00
5/27/2021	GRAPHIC SOLUTIONS GROUP, INC.	FURNITURE, EQUIPMENT & SOFTWAR	5,995.00
5/27/2021	GRAPHIC DESIGN RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
5/27/2021	GT DISTRIBUTORS	GENERAL SUPPLIES	79.59
5/27/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	846.45
5/27/2021	HOME DEPOT	GENERAL SUPPLIES	466.99
5/27/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	683.17
5/27/2021	HOME DEPOT	VEHICLE REPAIRS	18.28
5/27/2021	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	150.00
5/27/2021	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	5,568.00
5/27/2021	IRVING ISD	TRAVEL,TRAINING & SUBSISTENCE	275.00
5/27/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	979.99
5/27/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	740.97
5/27/2021	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/27/2021	KATASE, TAYLOR ANN	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/27/2021	LAIRD, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/27/2021	LDR SUSPENSION	GENERAL SUPPLIES	195.57
5/27/2021	LEASOR CRASS, P.C.	LEGAL SERVICES	16,040.58
5/27/2021	LENDAN COMMUNICATIONS	GENERAL SUPPLIES	699.00
5/27/2021	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	319.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
5/27/2021	LIQUID ENVIRONMENTAL SOLUTIONS OF TEX	CONTRACTED MAINTENANCE AND REP	940.00
5/27/2021	LONE STAR COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	270.00
5/27/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	151.85
5/27/2021	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	2,810.00
5/27/2021	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	310.00
5/27/2021	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	40.00
5/27/2021	MCCOOL, BRADLEY	MISCELLANEOUS OPERATING COSTS	45.00
5/27/2021	MCMAHAN, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
5/27/2021	MGM PRINTING SERVICES	MISCELLANEOUS OPERATING COSTS	3,680.00
5/27/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	13.71
5/27/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	1,190.02
5/27/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	FURNITURE, EQUIPMENT & SOFTWAR	25,727.78
5/27/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<$5000	1,734.15
5/27/2021	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	125.00
5/27/2021	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	800.00
5/27/2021	ORTIZ, CASSANDRA	MISCELLANEOUSCONTRACTED SERVIC	150.00
5/27/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	707.50
5/27/2021	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	215.00
5/27/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	2,898.83
5/27/2021	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	45.00
5/27/2021	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	800.00
5/27/2021	PROJECT LEAD THE WAY	DEFERRED EXPENDITURES/EXPENSES	1,200.00
5/27/2021	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	50.00
5/27/2021	REPUBLIC SERVICES INC	UTILITIES - TRASH	33,241.47
5/27/2021	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	1,591.40
5/27/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	608.13
5/27/2021	SELECTIONS PROMOTIONAL PRODUCTS	MISCELLANEOUS OPERATING COSTS	1,051.87
5/27/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	113.80
5/27/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	3,090.54
5/27/2021	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	350.00
5/27/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,502.93
5/27/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<$5000	95.96
5/27/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	30.00
5/27/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	550.00
5/27/2021	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL,TRAINING & SUBSISTENCE	160.00
5/27/2021	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	AUDIT SERVICES	13,055.00
5/27/2021	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL,TRAINING & SUBSISTENCE	299.00
5/27/2021	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	61.00
5/27/2021	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	702.61
5/27/2021	TEXAS MOTION SPORTS	GENERAL SUPPLIES	301.00
5/27/2021	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	272.70
5/27/2021	TRAINING & EDUCATIONAL SERVICES, INC, N	TESTING MATERIALS	1,170.00
5/27/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	36.65
5/27/2021	ULINE	FURNITURE	1,258.61
5/27/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	165.66
5/27/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	650.13
5/27/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,086.48
5/27/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	42.17
		199 - GENERAL OPERATING	**4,369,110.89**
211 - ESEA TITLE I; IMPROVING BASIC			
5/4/2021	BRAINPOP, LLC	COMPUTER SOFTWARE	2,570.00
5/4/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	2,696.76
5/4/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	11,423.24
5/4/2021	DIANNE JONES COUNSELING, LLC, DIANNE M	MISCELLANEOUSCONTRACTED SERVIC	1,000.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
211 - ESEA TITLE I; IMPROVING BASIC			
5/4/2021	DIANNE JONES COUNSELING, LLC, DIANNE M	READING/REF MATERIALS/DATABASE	500.00
5/4/2021	MERGE LABS INC.	TECHNOLOGY EQUIPMENT<$5000	1,502.54
5/4/2021	TRANSLATION & INTERPRETATION	MISCELLANEOUSCONTRACTED SERVIC	340.63
5/6/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	247.82
5/6/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	78.81
5/6/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	981.67
5/6/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	520.92
5/6/2021	REALLY GREAT READING	GENERAL SUPPLIES	3,066.80
5/6/2021	ROLAND, LYNNE	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/6/2021	TRS	TEACHER RETIREMENT	19,899.79
5/7/2021	CATAPULT LEARNING WEST, LLC	MISCELLANEOUSCONTRACTED SERVIC	400.02
5/11/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	850.00
5/11/2021	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	3,149.04
5/11/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	22.74
5/11/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	82.26
5/11/2021	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
5/11/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	228.75
5/11/2021	EAI EDUCATION INC	GENERAL SUPPLIES	299.40
5/11/2021	PRECISION BUSINESS MACHINES, INC	TECHNOLOGY EQUIPMENT<$5000	4,995.00
5/11/2021	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	32.00
5/11/2021	REGION 4 ESC	READING/REF MATERIALS/DATABASE	2,040.00
5/13/2021	CITIBANK	GENERAL SUPPLIES	5,026.00
5/13/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	90.62
5/13/2021	EAI EDUCATION INC	GENERAL SUPPLIES	495.00
5/13/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	894.78
5/13/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	110.00
5/13/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	265.00
5/18/2021	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,451.80
5/18/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	708.80
5/18/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	140.99
5/18/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	559.01
5/18/2021	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
5/18/2021	HAND2MIND, INC.	GENERAL SUPPLIES	2,567.56
5/18/2021	ORIGO EDUCATION INC	GENERAL SUPPLIES	294.03
5/18/2021	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	2,099.32
5/18/2021	SCHOOL MATE	MISCELLANEOUSCONTRACTED SERVIC	1,996.61
5/21/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	2,370.00
5/21/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	11,820.00
5/21/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	7,650.00
5/21/2021	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
5/21/2021	EAI EDUCATION INC	GENERAL SUPPLIES	1,306.92
5/21/2021	HEINEMANN	TRAVEL,TRAINING & SUBSISTENCE	500.00
5/21/2021	LEAD4WARD, LLC	TRAVEL,TRAINING & SUBSISTENCE	2,000.00
5/21/2021	MGM PRINTING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	739.35
5/25/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	11,580.00
5/25/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	45.15
5/25/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	16.93
5/25/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	146.55
5/25/2021	PARENT EDUCATION BRIDGE FOR STUDENT /	MISCELLANEOUSCONTRACTED SERVIC	1,496.00
5/25/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	264.63
5/26/2021	CITIBANK	GENERAL SUPPLIES	2,495.54
5/26/2021	CITIBANK	READING/REF MATERIALS/DATABASE	1,233.88
5/26/2021	CITIBANK	TECHNOLOGY EQUIPMENT<$5000	2,607.99
5/27/2021	BIRD, BRENDA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
5/27/2021	LEAD4WARD, LLC	TRAVEL,TRAINING & SUBSISTENCE	350.00

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211 - ESEA TITLE I; IMPROVING BASIC			
5/27/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,672.12
		211 - ESEA TITLE I; IMPROVING BASIC	**129,422.77**
224 - IDEA-B FORMULA			
5/4/2021	BRAILLEAID, JIIN HWA CHANG	PROFESSIONAL SERVICES	616.00
5/6/2021	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,492.00
5/6/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	6,079.92
5/6/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	4,663.75
5/6/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,550.00
5/6/2021	TRANSLATION & INTERPRETATION	MISCELLANEOUSCONTRACTED SERVIC	1,249.98
5/6/2021	TRS	TEACHER RETIREMENT	25,968.43
5/11/2021	MAXI AIDS INC	GENERAL SUPPLIES	384.94
5/11/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	800.00
5/11/2021	RIFTON EQUIPMENT	OTHER EQUIPMENT<$5000	995.00
5/11/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	4,407.00
5/11/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,550.00
5/13/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	2,163.00
5/13/2021	PSYCHOLOGICAL ASSESSMENT RESOURCES	TESTING MATERIALS	116.92
5/13/2021	TRANSLATION & INTERPRETATION	MISCELLANEOUSCONTRACTED SERVIC	1,558.40
5/18/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	10,259.32
5/18/2021	PHONAK (SONOVA)	CONTRACTED MAINTENANCE AND REP	178.99
5/18/2021	PSYCHOLOGICAL ASSESSMENT RESOURCES	TESTING MATERIALS	395.00
5/18/2021	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	1,261.60
5/21/2021	NATIONAL ACADEMY OF NEUROPSYCHOLOG	TRAVEL,TRAINING & SUBSISTENCE	1,080.00
5/21/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	5,281.25
5/21/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,550.00
5/21/2021	TEXAS ASSOC OF SCHOOL PSYCHOLOGISTS	TRAVEL,TRAINING & SUBSISTENCE	200.00
5/25/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	37,632.00
5/25/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	4,371.25
5/25/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,550.00
5/26/2021	CITIBANK	GENERAL SUPPLIES	655.31
5/27/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	544.00
		224 - IDEA-B FORMULA	**123,554.06**
225 - IDEA-B PRE-SCHOOL			
5/6/2021	TRS	TEACHER RETIREMENT	254.15
		225 - IDEA-B PRE-SCHOOL	**254.15**
240 - CHILD NUTRITION FUND			
5/6/2021	TRS	TEACHER RETIREMENT	6,489.54
5/7/2021	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	150.85
5/7/2021	CITY OF ARLINGTON	MISCELLANEOUS OPERATING COSTS	225.00
5/7/2021	KLEMENT DISTRIBUTION, INC.	FOOD	3,025.75
5/7/2021	KURZ & CO	FOOD	3,213.73
5/7/2021	LABATT FOOD SERVICE	FOOD	77,184.50
5/7/2021	LABATT FOOD SERVICE	NON-FOOD	11,406.99
5/7/2021	LAND O'LAKES INC	INVENTORY - WAREHOUSE SUPPLIES	4,193.28
5/7/2021	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
5/7/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	56,919.63
5/7/2021	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,201.06
5/7/2021	SMART MOUTH FOODS	FOOD	4,491.94
5/7/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	214.21
5/7/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	8.25
5/7/2021	WALNUT CREEK FARM	FOOD	14,413.68

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240 - CHILD NUTRITION FUND			
5/13/2021	CITIBANK	FOOD	14.94
5/14/2021	BAGGETT, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	115.02
5/14/2021	CASTRO, DORA	TRAVEL,TRAINING & SUBSISTENCE	31.40
5/14/2021	ECOLAB INC	OTHER SUPPLIES FOR M&O	4,241.87
5/14/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	10.44
5/14/2021	KLEMENT DISTRIBUTION, INC.	FOOD	2,532.95
5/14/2021	KURZ & CO	FOOD	3,232.66
5/14/2021	LABATT FOOD SERVICE	FOOD	10,831.25
5/14/2021	LABATT FOOD SERVICE	NON-FOOD	3,748.00
5/14/2021	LAWSON, JOANNE	TRAVEL,TRAINING & SUBSISTENCE	129.58
5/14/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	30,466.22
5/14/2021	PANNELL, CATHERINE	TRAVEL,TRAINING & SUBSISTENCE	31.79
5/14/2021	SCHMIDT, DEBORAH	TRAVEL,TRAINING & SUBSISTENCE	135.40
5/14/2021	WALNUT CREEK FARM	FOOD	3,759.83
5/14/2021	YORK RISK SERVICES	OTHER	108.59
5/14/2021	YORK RISK SERVICES	WORKERS' COMPENSATION	431.91
5/18/2021	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	194.10
5/21/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	231.00
5/21/2021	FREEMAN, TRINA	DEFERRED REVENUE	72.40
5/21/2021	HARALSON, VIRGINIA	DEFERRED REVENUE	16.25
5/21/2021	HERNANDEZ, OLIVIA	DEFERRED REVENUE	46.25
5/21/2021	KENDRICKS, JENNIFER	DEFERRED REVENUE	30.90
5/21/2021	KLEMENT DISTRIBUTION, INC.	FOOD	1,917.67
5/21/2021	KURZ & CO	FOOD	8,205.81
5/21/2021	LABATT FOOD SERVICE	FOOD	72,117.59
5/21/2021	LABATT FOOD SERVICE	NON-FOOD	13,922.79
5/21/2021	LEDDY, LAURA	DEFERRED REVENUE	60.35
5/21/2021	MONNIT CORPORATION	COMPUTER SOFTWARE	5,170.00
5/21/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	28,929.83
5/21/2021	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	510.89
5/21/2021	PERICAZ, MARIA	DEFERRED REVENUE	170.00
5/21/2021	RED GOLD LLC	INVENTORY - WAREHOUSE SUPPLIES	20,709.24
5/21/2021	SMART MOUTH FOODS	FOOD	1,695.11
5/21/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	221.30
5/21/2021	SUPREME FIXTURE COMPANY, INC.	OTHER SUPPLIES FOR M&O	3,699.58
5/21/2021	THERMO KING OF DALLAS LLC	VEHICLE PARTS & SUPPLIES	712.84
5/21/2021	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	14,578.80
5/21/2021	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	8,503.07
5/21/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	144.25
5/21/2021	WILLIAMS, WILLIAM	DEFERRED REVENUE	69.95
5/26/2021	CITIBANK	GENERAL SUPPLIES	139.40
5/27/2021	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	211.70
5/27/2021	FLEXPRESS & EXPRESS EDUCATION RESOUI	MISCELLANEOUSCONTRACTED SERVIC	45.00
5/27/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	20.88
5/27/2021	KURZ & CO	FOOD	1,593.82
5/27/2021	LABATT FOOD SERVICE	FOOD	60,191.54
5/27/2021	LABATT FOOD SERVICE	NON-FOOD	12,543.40
5/27/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	24,302.52
5/27/2021	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	115.38
5/27/2021	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	55.40
5/28/2021	POSTMASTER MANSFIELD	POSTAGE	1,449.27
		240 - CHILD NUTRITION FUND	**525,584.04**
242 - SUMMER FEEDING.			
5/18/2021	THE LAMAR COMPANIES	MISCELLANEOUSCONTRACTED SERVIC	2,200.00

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242 - SUMMER FEEDING.			
5/21/2021	B&G SIGNS	MISCELLANEOUSCONTRACTED SERVIC	1,246.50
		242 - SUMMER FEEDING.	**3,446.50**
244 - CAREER & TECHNOLOGY BASIC GRAN			
5/11/2021	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	570.33
5/11/2021	KINETRIC INC., DBA POLYPRINTER	COMPUTER SOFTWARE	600.00
5/11/2021	KINETRIC INC., DBA POLYPRINTER	TECHNOLOGY EQUIPMENT<$5000	4,740.00
5/18/2021	EAI EDUCATION INC	GENERAL SUPPLIES	7,852.96
		244 - CAREER & TECHNOLOGY BASIC (	**13,763.29**
255 - TITLE II, PART A: TEA/PRIN TRA			
5/4/2021	AVID CENTER	TRAVEL,TRAINING & SUBSISTENCE	3,400.00
5/6/2021	NATIONAL COUNCIL OF SUPERVISORS OF MA	TRAVEL,TRAINING & SUBSISTENCE	1,320.00
5/6/2021	TRS	TEACHER RETIREMENT	2,880.05
5/13/2021	CORWIN PRESS, INC.	READING/REF MATERIALS/DATABASE	2,240.95
5/13/2021	TEACHING IN THE FAST LANE, LLC, ALYSSA R	READING/REF MATERIALS/DATABASE	2,000.00
5/21/2021	J. TAYLOR EDUCATION, INC.	TRAVEL,TRAINING & SUBSISTENCE	115.00
5/26/2021	CITIBANK	READING/REF MATERIALS/DATABASE	10,033.55
5/27/2021	STENHOUSE PUBLISHERS	READING/REF MATERIALS/DATABASE	1,107.00
		255 - TITLE II, PART A: TEA/PRIN TRA	**23,096.55**
263 - TITLE III, PART A, LIMITED ENG			
5/6/2021	TRANSLATION & INTERPRETATION	MISCELLANEOUSCONTRACTED SERVIC	300.15
5/6/2021	TRS	TEACHER RETIREMENT	899.46
		263 - TITLE III, PART A, LIMITED ENG	**1,199.61**
289 - LEP PROGRAM			
5/6/2021	TRS	TEACHER RETIREMENT	1,567.79
5/26/2021	CITIBANK	GENERAL SUPPLIES	1,348.92
		289 - LEP PROGRAM	**2,916.71**
397 - AP/IB			
5/4/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	10,050.00
5/4/2021	UNIVERSITY OF TEXAS AT ARLINGTON	TRAVEL,TRAINING & SUBSISTENCE	1,050.00
5/6/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	300.00
5/11/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	600.00
5/13/2021	AUGSBURG UNIVERSITY	TRAVEL,TRAINING & SUBSISTENCE	1,300.00
5/25/2021	UNIVERSITY OF TENNESSEE	TRAVEL,TRAINING & SUBSISTENCE	525.00
5/27/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	3,550.00
		397 - AP/IB	**17,375.00**
410 - STATE TEXTBOOK FUND			
5/6/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	3,880.00
5/6/2021	LAKESHORE LEARNING MATERIALS	TEXTBOOKS	23,922.08
5/6/2021	LEARNING A-Z LLC	COMPUTER SOFTWARE	38,797.50
5/6/2021	SAVVAS LEARNING COMPANY LLC	COMPUTER SOFTWARE	100,312.77
5/21/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	12,675.29
5/21/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	44,820.71
		410 - STATE TEXTBOOK FUND	**224,408.35**
429 - LAW ENFORCEMENT STANDARDS EDUC			
5/6/2021	TRS	TEACHER RETIREMENT	6.38
5/6/2021	WALLACE EDUCATIONAL ASSESSMENT SERV	PROFESSIONAL SERVICES	495.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
429 - LAW ENFORCEMENT STANDARDS EDUC			
5/13/2021	FORENSIC BEHAVIOR MANAGEMENT INSTITU	TRAVEL,TRAINING & SUBSISTENCE	225.00
5/21/2021	OSS ACADEMY	TRAVEL,TRAINING & SUBSISTENCE	150.00
5/21/2021	TEEX PUBLIC SAFETY & SECURITY SERV	TRAVEL,TRAINING & SUBSISTENCE	75.00
5/21/2021	WALLACE EDUCATIONAL ASSESSMENT SERV	PROFESSIONAL SERVICES	660.00
5/25/2021	TARRANT COUNTY COLLEGE - NORTHWEST (	TRAVEL,TRAINING & SUBSISTENCE	675.00
5/25/2021	TEXAS POLICE TRAINERS	TRAVEL,TRAINING & SUBSISTENCE	150.00
		429 - LAW ENFORCEMENT STANDARDS	**2,436.38**
461 - GOVERNMENT ACTIVITY FUND			
5/4/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	879.79
5/4/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	48.88
5/4/2021	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	640.00
5/4/2021	COLLINS, ALVIN	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/4/2021	DEMCO INC	GENERAL SUPPLIES	127.81
5/4/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	120.00
5/4/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	603.75
5/4/2021	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	296.45
5/4/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	32.33
5/4/2021	IMPRESSIONIST SCHOOL PORTRAITS	MISCELLANEOUS OPERATING COSTS	6,000.00
5/4/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	1,798.82
5/4/2021	METHODIST MEDICAL GROUP	MISCELLANEOUS OPERATING COSTS	1,705.00
5/4/2021	NOTHING BUNDT CAKES, TVT ENTERPRISES	MISCELLANEOUS OPERATING COSTS	634.50
5/4/2021	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	72.78
5/4/2021	RAWLINSON, AURORA	OTHER REVENUES FROM LOCAL SOUR	20.00
5/4/2021	SIMPLY DIVUNE CATERING	MISCELLANEOUS OPERATING COSTS	475.00
5/4/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	30.44
5/4/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO U	MISCELLANEOUS OPERATING COSTS	553.07
5/4/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	DEFERRED EXPENDITURES/EXPENSES	550.00
5/4/2021	TEXAS A&M ENGINEERING EXPERIMENT STA	TRAVEL AND SUBSISTENCE - STUDE	75.00
5/6/2021	AIRGAS NATIONAL CARBONATION	GENERAL SUPPLIES	74.87
5/6/2021	AUTHENTIC PROMOTIONS.COM	MISCELLANEOUS OPERATING COSTS	717.00
5/6/2021	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	100.00
5/6/2021	COWBOY PARTY RENTALS	RENTALS-OPERATING LEASES	1,809.75
5/6/2021	CRUMBL GRAND PRAIRIE, IT'S ALL EATABLE	MISCELLANEOUS OPERATING COSTS	174.30
5/6/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	56.35
5/6/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	37.12
5/6/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	635.85
5/6/2021	HON COMPANY, THE	FURNITURE	905.40
5/6/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	299.96
5/6/2021	MANSFIELD NATIONAL GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	936.00
5/6/2021	NGUYEN, KIMBERLY	TUITION AND FEES	80.00
5/6/2021	REGION 11 ESC	TRAVEL,TRAINING & SUBSISTENCE	800.00
5/6/2021	RIDDLE, JOY	TUITION AND FEES	160.00
5/6/2021	SCIENCE NATIONAL HONOR SOCIETY	MISCELLANEOUS OPERATING COSTS	200.00
5/6/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	24.49
5/6/2021	TRS	TEACHER RETIREMENT	10.03
5/6/2021	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	4,100.00
5/6/2021	WHIZ-Q STONE	GENERAL SUPPLIES	83.58
5/7/2021	ALLMARK IMPRESSIONS LTD	MISCELLANEOUS OPERATING COSTS	240.00
5/7/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	875.00
5/7/2021	MONOGRAM PRO	MISCELLANEOUS OPERATING COSTS	400.00
5/7/2021	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	1,203.24
5/7/2021	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	3,534.50
5/7/2021	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	703.45
5/7/2021	RUDY'S "COUNTRY STORE" AND BAR-B-Q	MISCELLANEOUS OPERATING COSTS	264.18

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461 - GOVERNMENT ACTIVITY FUND			
5/7/2021	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	485.85
5/11/2021	BEAR RIDGE GOLF CLUB, LLC	TRAVEL AND SUBSISTENCE - STUDE	560.00
5/11/2021	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	308.72
5/11/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	777.00
5/11/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	457.50
5/11/2021	JARAMILLO, GIOVANNY	TUITION AND FEES	160.00
5/11/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	440.94
5/11/2021	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	262.88
5/11/2021	LOWE'S COMPANIES, INC	MISCELLANEOUS OPERATING COSTS	23.75
5/11/2021	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	994.35
5/11/2021	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	611.28
5/11/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	965.50
5/13/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	267.91
5/13/2021	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	176.77
5/13/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	286.26
5/13/2021	CITIBANK	GENERAL SUPPLIES	703.23
5/13/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	11,521.42
5/13/2021	COLLEGE BOARD, THE	MISCELLANEOUS OPERATING COSTS	242.42
5/13/2021	COLLEGE BOARD, THE	TESTING MATERIALS	714.58
5/13/2021	COWBOY PARTY RENTALS	RENTALS-OPERATING LEASES	934.08
5/13/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	32.96
5/13/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	216.69
5/13/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	16.37
5/13/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	458.53
5/13/2021	MONOGRAM PRO	MISCELLANEOUSCONTRACTED SERVIC	250.00
5/13/2021	MORALES, BIANCA	OTHER REVENUES FROM LOCAL SOUR	50.00
5/13/2021	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
5/13/2021	NEWBART PRODUCTS	GENERAL SUPPLIES	287.81
5/13/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	477.68
5/13/2021	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	525.00
5/13/2021	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	3,382.82
5/13/2021	SCHOLASTIC BOOK FAIRS	READING/REF MATERIALS/DATABASE	280.88
5/13/2021	SHARIF, LISSY	OTHER REVENUES FROM LOCAL SOUR	94.00
5/13/2021	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	120.00
5/13/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO U	MISCELLANEOUS OPERATING COSTS	212.60
5/18/2021	ACE MART RESTAURANT SUPPLY COMPANY	MISCELLANEOUS OPERATING COSTS	22.33
5/18/2021	BABE'S CHICKEN, BURLESON	MISCELLANEOUS OPERATING COSTS	912.80
5/18/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	20.25
5/18/2021	CONTRERAS, JOHN	TRAVEL,TRAINING & SUBSISTENCE	54.00
5/18/2021	COSTA VIDA MANSFIELD LLC	MISCELLANEOUS OPERATING COSTS	720.00
5/18/2021	COWBOY PARTY RENTALS	RENTALS-OPERATING LEASES	-235.00
5/18/2021	CRUMBL GRAND PRAIRIE, IT'S ALL EATABLE	MISCELLANEOUS OPERATING COSTS	428.00
5/18/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,817.80
5/18/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	190.00
5/18/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	324.46
5/18/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	1,016.20
5/18/2021	LIFETOUCH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	935.85
5/18/2021	MAMA MOORE'S CONCESSIONS, LLC	MISCELLANEOUS OPERATING COSTS	300.00
5/18/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	510.07
5/18/2021	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	120.00
5/18/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	112.87
5/18/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	494.88
5/18/2021	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,008.34
5/18/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	895.50
5/18/2021	TOP OF TEXAS PHOTOGRAPHY, INC	MISCELLANEOUS OPERATING COSTS	1,352.00

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461 - GOVERNMENT ACTIVITY FUND			
5/18/2021	WACO ISD - ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	-560.00
5/21/2021	AIRGAS NATIONAL CARBONATION	GENERAL SUPPLIES	224.53
5/21/2021	BEDFORD, CARTER	OTHER REVENUES FROM LOCAL SOUR	27.00
5/21/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	489.30
5/21/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	78.87
5/21/2021	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	80.00
5/21/2021	COWBOY PARTY RENTALS	RENTALS-OPERATING LEASES	265.80
5/21/2021	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	51.99
5/21/2021	EL PRIMOS MEXICAN GRILL AND CANTINA	MISCELLANEOUS OPERATING COSTS	889.00
5/21/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	140.00
5/21/2021	INSPIRED IMAGING	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/21/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	16.93
5/21/2021	MENTORING MINDS, LP	GENERAL SUPPLIES	1,994.85
5/21/2021	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	2,449.39
5/21/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	2.10
5/21/2021	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,847.01
5/21/2021	SCHOLASTIC BOOK FAIRS	READING/REF MATERIALS/DATABASE	858.65
5/21/2021	SHEFFIELD PUBLICATIONS SERVICES, JOSTE	DEFERRED EXPENDITURES/EXPENSES	25.00
5/21/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	65.00
5/21/2021	UNIVERSAL CHEERLEADERS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
5/25/2021	ALALEM, REEM	OTHER REVENUES FROM LOCAL SOUR	8.50
5/25/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	740.70
5/25/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	168.75
5/25/2021	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	MISCELLANEOUS OPERATING COSTS	400.00
5/25/2021	DIAMONDBACK EATS LLC	MISCELLANEOUS OPERATING COSTS	780.00
5/25/2021	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	103.98
5/25/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	815.57
5/25/2021	GARCIA, NAYELI	OTHER REVENUES FROM LOCAL SOUR	13.00
5/25/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,622.60
5/25/2021	GREEN, LAKESCHA	OTHER REVENUES FROM LOCAL SOUR	25.00
5/25/2021	HABANEROS TACO REVOLUTION	MISCELLANEOUS OPERATING COSTS	498.57
5/25/2021	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	7.10
5/25/2021	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	120.00
5/25/2021	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	2,887.00
5/25/2021	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	4,542.48
5/25/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	208.87
5/26/2021	CITIBANK	FURNITURE	422.79
5/26/2021	CITIBANK	GENERAL SUPPLIES	6,707.66
5/26/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,305.68
5/26/2021	CITIBANK	READING/REF MATERIALS/DATABASE	160.10
5/26/2021	CITIBANK	TECHNOLOGY EQUIPMENT<$5000	342.96
5/27/2021	AIR JUMP, INC	RENTALS-OPERATING LEASES	4,295.00
5/27/2021	BYNUMN, LEAH	TUITION AND FEES	80.00
5/27/2021	COMMUNICATIONS PLUS, INC.	MISCELLANEOUSCONTRACTED SERVIC	187.10
5/27/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	319.95
5/27/2021	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	1,290.00
5/27/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	253.24
5/27/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	663.75
5/27/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	914.12
5/27/2021	LIFETOUCH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	609.50
5/27/2021	MANSFIELD NATIONAL GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	828.00
5/27/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	270.00
5/27/2021	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	2,187.20
5/27/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO U	MISCELLANEOUS OPERATING COSTS	882.13

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		461 - GOVERNMENT ACTIVITY FUND	**121,960.54**
492 - FALL 2011 EDUCATION FOUND GRAN			
5/18/2021	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/21/2021	LOVING GUIDANCE INC.	GENERAL SUPPLIES	2,630.70
5/21/2021	LOVING GUIDANCE INC.	READING/REF MATERIALS/DATABASE	702.00
5/26/2021	CITIBANK	GENERAL SUPPLIES	831.77
5/26/2021	CITIBANK	TECHNOLOGY EQUIPMENT<$5000	106.36
		492 - FALL 2011 EDUCATION FOUND GF	**4,770.83**
493 - SPRING 2012 EDUCATION FOUNDATI			
5/4/2021	HOME DEPOT	GENERAL SUPPLIES	83.68
5/6/2021	FIT AND FUN PLAYSCAPES LLC	GENERAL SUPPLIES	1,749.00
5/6/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	449.91
5/6/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	301.21
5/6/2021	WHIZ-Q STONE	GENERAL SUPPLIES	101.42
5/11/2021	EDUCATIONAL INNOVATIONS, INC	GENERAL SUPPLIES	684.20
5/13/2021	CITIBANK	GENERAL SUPPLIES	274.32
5/13/2021	HOME DEPOT	GENERAL SUPPLIES	1,240.22
5/13/2021	NEARPOD INC	COMPUTER SOFTWARE	3,500.00
5/13/2021	WEST MUSIC COMPANY	GENERAL SUPPLIES	269.72
5/18/2021	DISCOUNT SCHOOL SUPPLY	GENERAL SUPPLIES	203.11
5/18/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	117.44
5/21/2021	DISCOUNT SCHOOL SUPPLY	GENERAL SUPPLIES	0.00
5/21/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	82.74
5/25/2021	HOME DEPOT	GENERAL SUPPLIES	649.01
5/25/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	630.82
5/25/2021	SCHOOL CONNECT	GENERAL SUPPLIES	4,462.50
5/26/2021	CITIBANK	COMPUTER SOFTWARE	249.00
5/26/2021	CITIBANK	GENERAL SUPPLIES	8,985.60
5/26/2021	CITIBANK	OTHER EQUIPMENT<$5000	155.95
5/26/2021	CITIBANK	READING/REF MATERIALS/DATABASE	158.31
5/26/2021	CITIBANK	TECHNOLOGY EQUIPMENT<$5000	2,230.85
		493 - SPRING 2012 EDUCATION FOUND	**26,579.01**
498 - MISCELLANEOUS GRANTS			
5/11/2021	HOME DEPOT	GENERAL SUPPLIES	145.39
5/18/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	44.64
		498 - MISCELLANEOUS GRANTS	**190.03**
599 - DEBT SERVICE FUND			
5/18/2021	HILLTOP SECURITIES ASSET MANAGEMENT L	OTHER DEBT SERVICE FEES	2,030.00
		599 - DEBT SERVICE FUND	**2,030.00**
611 - 2011 BOND PROGRAM			
5/13/2021	FUGRO CONSULTANTS, INC	BUILDING PURCHASE, CONSTRUCTIO	1,562.00
5/21/2021	NGS FILMS AND GRAPHICS	GENERAL SUPPLIES	37,753.49
		611 - 2011 BOND PROGRAM	**39,315.49**
617 - 2017 BOND PROGRAM			
5/4/2021	CONTERRA ULTRA BROADBAND LLC	BUILDING PURCHASE, CONSTRUCTIO	3,747.00
5/6/2021	TRS	TEACHER RETIREMENT	349.15
5/11/2021	HOME DEPOT	FURNITURE	597.00
5/11/2021	MOORE SUPPLY COMPANY	GENERAL SUPPLIES	4,640.42
5/13/2021	ALPHA TESTING INC	BUILDING PURCHASE, CONSTRUCTIO	1,364.00

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617 - 2017 BOND PROGRAM			
5/13/2021	GARY BELK EQUIPMENT INC	FURNITURE, EQUIPMENT & SOFTWAR	22,840.00
5/13/2021	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	42,024.00
5/13/2021	POGUE CONSTRUCTION CO., LP	BUILDING PURCHASE, CONSTRUCTIO	81,937.67
5/13/2021	R L TOWNSEND & ASSOCIATES LLC	AUDIT SERVICES	3,640.00
5/18/2021	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	264.20
5/21/2021	ALPHA TESTING INC	BUILDING PURCHASE, CONSTRUCTIO	765.50
5/21/2021	BUSINESS INTERIORS	FURNITURE	35,135.00
5/21/2021	DELCOM GROUP LP	FURNITURE, EQUIPMENT & SOFTWAR	587,857.80
5/21/2021	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	185.82
5/21/2021	R L TOWNSEND & ASSOCIATES LLC	AUDIT SERVICES	10,035.00
5/21/2021	STORAGE EQUIPMENT CO, INC	FURNITURE	73,406.00
5/26/2021	CITIBANK	FURNITURE	83.94
5/27/2021	BUSINESS INTERIORS	FURNITURE	139,236.83
5/27/2021	CROSSPOINT COMMUNICATIONS INC.	BUILDING PURCHASE, CONSTRUCTIO	9,780.00
5/27/2021	LONE STAR FURNISHINGS, LLC	FURNITURE	3,303,289.65
5/27/2021	RENTAL ONE	FURNITURE, EQUIPMENT & SOFTWAR	45,660.00
5/27/2021	SCHOOL HEALTH CORPORATION	FURNITURE	3,428.58
5/27/2021	STORAGE EQUIPMENT CO, INC	FURNITURE	39,567.00
		617 - 2017 BOND PROGRAM	**4,409,834.56**
711 - DAY CARE			
5/4/2021	EDUCITY PARK FRISCO LLC, KIDZANIA USA	TRAVEL AND SUBSISTENCE - STUDE	595.00
5/4/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	93.05
5/4/2021	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	1,068.00
5/4/2021	ROCK N BOWL ARLINGTON FEC LP, ALLEY CA	TRAVEL AND SUBSISTENCE - STUDE	500.00
5/4/2021	TOP GOLF USA FT. WORTH, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,424.00
5/6/2021	BERNARD, KATIE	MISCELLANEOUS OPERATING COSTS	40.58
5/6/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	982.50
5/6/2021	TRS	TEACHER RETIREMENT	3,435.68
5/11/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	20.94
5/11/2021	MEDIEVAL TIMES USA	TRAVEL AND SUBSISTENCE - STUDE	1,288.27
5/13/2021	CITIBANK	GENERAL SUPPLIES	102.20
5/13/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	314.74
5/13/2021	GROUP DYNAMIX LLC	MISCELLANEOUSCONTRACTED SERVIC	640.00
5/18/2021	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	183.92
5/18/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	510.87
5/18/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<$5000	45.01
5/21/2021	GOT SPIRIT?	GENERAL SUPPLIES	1,487.00
5/21/2021	HON COMPANY, THE	FURNITURE	3,575.51
5/21/2021	MINDWORKS RESOURCES	GENERAL SUPPLIES	7,101.50
5/21/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	24.29
5/25/2021	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	1,020.00
5/25/2021	KAPLAN EARLY LEARNING COMPANY	FURNITURE	2,663.15
5/25/2021	MEDIEVAL TIMES USA	TRAVEL AND SUBSISTENCE - STUDE	3,789.98
5/25/2021	ROCK N BOWL ARLINGTON FEC LP, ALLEY CA	TRAVEL AND SUBSISTENCE - STUDE	4,650.09
5/25/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	704.09
5/25/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	142.22
5/25/2021	TOP GOLF USA FT. WORTH, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,536.00
5/26/2021	CITIBANK	GENERAL SUPPLIES	4,140.08
5/26/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	193.06
5/26/2021	CITIBANK	READING/REF MATERIALS/DATABASE	70.71
5/27/2021	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	1,152.00
5/27/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	17.95
		711 - DAY CARE	**43,512.39**

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
712 - NATATORIUM			
5/6/2021	TRS	TEACHER RETIREMENT	391.00
5/7/2021	AMERICAN RED CROSS	MISCELLANEOUSCONTRACTED SERVIC	424.00
5/7/2021	COLORADO TIME SYSTEMS, EVERLAST CLIM	OTHER EQUIPMENT<$5000	410.75
5/7/2021	D & J SPORTS	GENERAL SUPPLIES	4,242.50
5/7/2021	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	358.81
5/7/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	20.40
5/7/2021	RECREONICS, INC	GENERAL SUPPLIES	1,933.24
5/7/2021	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	186.20
5/7/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	140.21
5/7/2021	TEAMUNIFY LLC	COMPUTER SOFTWARE	2,000.00
5/13/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	14.00
5/13/2021	CITY OF MANSFIELD	UTILITIES - WATER	2,956.17
5/13/2021	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	7,292.00
5/13/2021	NORTH TEXAS SWIMMING, INC	MISCELLANEOUS OPERATING COSTS	252.00
5/13/2021	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	186.20
5/18/2021	ATMOS ENERGY	UTILITIES - GAS	1,637.53
5/25/2021	REPUBLIC SERVICES INC	UTILITIES - TRASH	92.11
5/26/2021	CITIBANK	GENERAL SUPPLIES	25.03
5/27/2021	AGOR, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	25.00
5/27/2021	AMERICAN RED CROSS	MISCELLANEOUSCONTRACTED SERVIC	360.00
5/27/2021	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/27/2021	CAVALLO ENERGY TEXAS, LLC	UTILITIES - ELECTRICITY	10,326.72
5/27/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	518.00
5/27/2021	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	90.00
5/27/2021	D & J SPORTS	GENERAL SUPPLIES	574.90
5/27/2021	DONALDSON, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	190.00
5/27/2021	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	268.05
5/27/2021	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	3,847.60
5/27/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	1,027.48
5/27/2021	JERSEY MIKE'S SUB'S	MISCELLANEOUS OPERATING COSTS	364.75
5/27/2021	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	74.58
5/27/2021	LEWIS, ADRON	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/27/2021	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	200.00
5/27/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	602.47
5/27/2021	NORTH TEXAS SWIMMING, INC	MISCELLANEOUS OPERATING COSTS	1,333.00
5/27/2021	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	301.10
5/27/2021	REPUBLIC SERVICES INC	UTILITIES - TRASH	295.92
5/27/2021	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	190.00
5/27/2021	ROBERTS, JASON	MISCELLANEOUSCONTRACTED SERVIC	280.00
5/27/2021	ROSSMANN, DANIELA	MISCELLANEOUSCONTRACTED SERVIC	40.00
5/27/2021	TOMLINSON, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/27/2021	WALKER, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	120.00
5/27/2021	WALKER, JON	MISCELLANEOUSCONTRACTED SERVIC	80.00
5/27/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	86.55
		712 - NATATORIUM	**43,938.27**
826 - UIL			
5/4/2021	AWARDS 4 WINNERS	OTHER RECEIVABLES	250.00
5/4/2021	JASON'S DELI, MANSFIELD	OTHER RECEIVABLES	278.19
5/6/2021	NORRELL, ANNIE	OTHER RECEIVABLES	0.00
5/6/2021	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/6/2021	TRS	TEACHER RETIREMENT	99.84
5/11/2021	SPRING CREEK BARBEQUE #2 LTD	OTHER RECEIVABLES	278.25
5/13/2021	SQUAW VALLEY GOLF COURSE, SOMERVELL	OTHER RECEIVABLES	7,490.00
5/18/2021	MIDWAY ATHLETICS	OTHER RECEIVABLES	1,929.80

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826 - UIL			
5/21/2021	AWARDS 4 WINNERS	OTHER RECEIVABLES	1,272.00
5/27/2021	FORT WORTH ISD ATHLETICS	OTHER RECEIVABLES	507.28
		826 - UIL	**12,505.36**
865 - STUDENT ACTIVITY FUND			
5/4/2021	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	337.00
5/4/2021	AMERICAN DANCE/DRILL TEAM	MISCELLANEOUS OPERATING COSTS	625.00
5/4/2021	ARISTIDE OPERATIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,492.50
5/4/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	50.00
5/4/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	69.00
5/4/2021	COLUMBIA SCHOLASTIC PRESS ASSOCIATIOI	MISCELLANEOUS OPERATING COSTS	518.00
5/4/2021	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	505.00
5/4/2021	EXTREME DANCE CAMPS	MISCELLANEOUS OPERATING COSTS	600.00
5/4/2021	GANDY INK	GENERAL SUPPLIES	323.00
5/4/2021	HOME DEPOT	GENERAL SUPPLIES	42.87
5/4/2021	INNER SPACE CAVERN, GEORGETOWN CORF	MISCELLANEOUS OPERATING COSTS	162.50
5/4/2021	INSTRUMENTALIST AWARDS LLC	MISCELLANEOUS OPERATING COSTS	126.00
5/4/2021	KROGER TEXAS LP R50064	GENERAL SUPPLIES	10.93
5/4/2021	KROGER TEXAS LP R50064	MISCELLANEOUS OPERATING COSTS	2.62
5/4/2021	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
5/4/2021	PEN AND PILOT	MISCELLANEOUSCONTRACTED SERVIC	95.00
5/4/2021	PRINTPLACE	GENERAL SUPPLIES	55.00
5/4/2021	PTP ENTERTAINMENT LLC	MISCELLANEOUSCONTRACTED SERVIC	500.00
5/4/2021	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	1,470.95
5/4/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	353.68
5/4/2021	SOLIS, KARA	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/4/2021	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	495.18
5/4/2021	STONE, JON	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/4/2021	TAYLOR, CHRISTINE	MISCELLANEOUS OPERATING COSTS	90.00
5/4/2021	TEXAS HIGH SCHOOL BASS ASSOCIATION, TH	MISCELLANEOUS OPERATING COSTS	120.00
5/4/2021	TRAN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/4/2021	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	3,108.00
5/4/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	55.40
5/6/2021	BUFFALO WILD WINGS	MISCELLANEOUS OPERATING COSTS	78.35
5/6/2021	DIAZ, VANESSA	OTHER REVENUES FROM LOCAL SOUR	120.00
5/6/2021	ETHRIDGE, DAWN	OTHER REVENUES FROM LOCAL SOUR	60.00
5/6/2021	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	220.00
5/6/2021	FLORES, CARLOS	OTHER REVENUES FROM LOCAL SOUR	60.00
5/6/2021	GAME ON!	MISCELLANEOUSCONTRACTED SERVIC	9,399.00
5/6/2021	J & B MUSIC MINISTRIES	MISCELLANEOUSCONTRACTED SERVIC	2,700.00
5/6/2021	JACKSON, TWANNA	OTHER REVENUES FROM LOCAL SOUR	60.00
5/6/2021	KROGER TEXAS LP R50064	GENERAL SUPPLIES	56.46
5/6/2021	KROGER TEXAS LP R50064	MISCELLANEOUS OPERATING COSTS	13.53
5/6/2021	OLIVAS, DULCE	OTHER REVENUES FROM LOCAL SOUR	60.00
5/6/2021	OYEBADEJO, MYLES	OTHER REVENUES FROM LOCAL SOUR	60.00
5/6/2021	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	432.00
5/6/2021	POWERS, QUAN	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/6/2021	PROFORMANCE SYSTEMS	MISCELLANEOUSCONTRACTED SERVIC	2,150.00
5/6/2021	QUINNEY, KELSEY	OTHER REVENUES FROM LOCAL SOUR	60.00
5/6/2021	RICO, MATTHEW	OTHER REVENUES FROM LOCAL SOUR	60.00
5/6/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	796.00
5/6/2021	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	85.00
5/6/2021	TEXAS COMPUTER EDUCATION ASSOCIATION	GENERAL SUPPLIES	20.00
5/6/2021	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	4,100.00
5/7/2021	ACEVEDO, DAPHNE	OTHER REVENUES FROM LOCAL SOUR	488.49

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865 - STUDENT ACTIVITY FUND			
5/7/2021	ADDAE, LISELOTTE	OTHER REVENUES FROM LOCAL SOUR	1,476.98
5/7/2021	AGNEW, LINDA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	AKERMAN, AMY	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	AKHTAR-KHAVARI, ROYA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	AKINOLA, JAMES	OTHER REVENUES FROM LOCAL SOUR	988.49
5/7/2021	AMERICAN DANCE/DRILL TEAM	MISCELLANEOUS OPERATING COSTS	2,592.00
5/7/2021	ARMENDARIZ, LINDA	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	BAIR, KIM	OTHER REVENUES FROM LOCAL SOUR	976.98
5/7/2021	BARRON, CANDIE	OTHER REVENUES FROM LOCAL SOUR	238.49
5/7/2021	BASQUEZ, KRISTINA	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	BATHAN, DAISY	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	BEARD, TAWNYA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	BEYER, IDALIE	OTHER REVENUES FROM LOCAL SOUR	1,476.98
5/7/2021	BONEBRAKE, BRADLEY	OTHER REVENUES FROM LOCAL SOUR	1,176.98
5/7/2021	BONILLA, WALESKA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	BOYER, ROXANNE	OTHER REVENUES FROM LOCAL SOUR	1,176.98
5/7/2021	BRANDT, JENNIFER	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	BULLOCK, SHARI	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	BUSCH, JOHN	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	CALNAN, AMBER	OTHER REVENUES FROM LOCAL SOUR	611.69
5/7/2021	CAMPBELL, ALYSIA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	CASTAL, EVELYN	OTHER REVENUES FROM LOCAL SOUR	1,665.47
5/7/2021	CASTELLANOS, NANCY	OTHER REVENUES FROM LOCAL SOUR	976.98
5/7/2021	CHAILLOU, STACIE	OTHER REVENUES FROM LOCAL SOUR	438.55
5/7/2021	CHEN, JENNIFER	OTHER REVENUES FROM LOCAL SOUR	238.49
5/7/2021	CHUONG, JIMMY	OTHER REVENUES FROM LOCAL SOUR	1,476.98
5/7/2021	COLEMAN, CARLA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	CONRAD, JAKOB	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	CRUMBL GRAND PRAIRIE, IT'S ALL EATABLE	MISCELLANEOUS OPERATING COSTS	323.70
5/7/2021	CYR, PAUL	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	DALTON, ANA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	DAVIS, KIMBERLY	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	DEARBORNE, NOLAN	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	DEHNERT, LLOYD	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	DELUNA, ANTONIO	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	DESQUITADO, AILEEN	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	DILLON, MADELINE	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	DRUMMOND, CELIA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	FORT LOWELL APACHE CHPT US ARMY WARF	MISCELLANEOUS OPERATING COSTS	63.00
5/7/2021	FRAZIER, MARCIE	OTHER REVENUES FROM LOCAL SOUR	1,226.98
5/7/2021	FRONTERA, SUSSETT	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	GAJKOWSKI, SZILVIA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	GALVAN, ARACELI	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	GBAKINRO, OPEYEMI	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	GEELEN, MICHAEL	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	GOMEZ, LETICIA	OTHER REVENUES FROM LOCAL SOUR	976.98
5/7/2021	GONZALEZ, MARY	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	HANNIGAN, CHRISTY	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	HARGRAVE, ROXANNA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	HENSLEY, ANDREA	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	HILL-GEORGE, CHEVALIER	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	HOWARD, TRACY	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	INFANTE, BLANCA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	JAKSIK, LISA	OTHER REVENUES FROM LOCAL SOUR	976.98
5/7/2021	JOYNER, RHONDA	OTHER REVENUES FROM LOCAL SOUR	488.49

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865 - STUDENT ACTIVITY FUND			
5/7/2021	KEY-RHONE, PATRICE	OTHER REVENUES FROM LOCAL SOUR	238.49
5/7/2021	KOETTEL, COLLEEN	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	LAZO, MARLENY	OTHER REVENUES FROM LOCAL SOUR	498.49
5/7/2021	LOPEZ, VANESSA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	LOUGHLIN, JIKKE	OTHER REVENUES FROM LOCAL SOUR	1,676.98
5/7/2021	LUNA, DANA	OTHER REVENUES FROM LOCAL SOUR	742.49
5/7/2021	MADU, CELIA	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	MAGANA, LISA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	MAGANA, SAM	OTHER REVENUES FROM LOCAL SOUR	544.49
5/7/2021	MARTIN, EDDILISA	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	MARTIN, GERALD	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	MARTIN, MARIAH	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/7/2021	MARTIN, NIKKI	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	MARTINEZ, RENEBELLE	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	MCINNIS, CHRISTI	OTHER REVENUES FROM LOCAL SOUR	1,726.98
5/7/2021	MEDINA, ADRIANA	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	MELTON, TIFFANY	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	MICHOMA, DAMARIS	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	MILLHOUSER, AUDRA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	MITCHELL, WANDA	OTHER REVENUES FROM LOCAL SOUR	588.49
5/7/2021	MONCRIEF, RHONDA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	MURRAY, APPALIS	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	MURRAY, CINDY	OTHER REVENUES FROM LOCAL SOUR	538.49
5/7/2021	MUSGROVE, HENRIETTA	OTHER REVENUES FROM LOCAL SOUR	1,031.63
5/7/2021	NGUYEN, NANCY	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	NGUYEN, THAI	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	NORMAN, LEANN	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	NORTHCUTT, LONYA	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	NOVOTNY, ANDREA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	OTANO, ANA	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	PEREZ, ALFONSO	OTHER REVENUES FROM LOCAL SOUR	1,726.98
5/7/2021	PEREZ, MINERVA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	RELATIVO, JESUSA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	RHINES, MICO	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	RIOS, MARGARITA	OTHER REVENUES FROM LOCAL SOUR	693.29
5/7/2021	ROBALINO, DIEGO	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	ROBERSON, STELLA	OTHER REVENUES FROM LOCAL SOUR	976.98
5/7/2021	RODRIGUEZ, KRISTI	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	ROLLINS, CASSANDRA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	ROMAN, SUZANNE	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	ROSE, MARIE	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	SHELMAN, LORI	OTHER REVENUES FROM LOCAL SOUR	1,176.98
5/7/2021	SHUGART, KAREN	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	SIMPSON, KIMBERLY	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	SLIVA, ANDREA	OTHER REVENUES FROM LOCAL SOUR	976.98
5/7/2021	SONI, AARTI	OTHER REVENUES FROM LOCAL SOUR	1,176.98
5/7/2021	SOPHABMIXAY, SETHA	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	SPEECE, PAULA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	SPRIDCO, JOANNE	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	ST CLAIR, DANIEL	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	STEVENSON, SARAH	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	STINSON, SHARON	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	SWANSON, HEATHER	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	TELLEZ, SANDRA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	TEXAS ASSOCIATION OF JOURNALISM EDUC/	MISCELLANEOUS OPERATING COSTS	1,050.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2021 through 5/31/2021

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
5/7/2021	THOMPSON, NANETTE	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	TIEU, TUAN	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	TIPPING, KRISTIN	OTHER REVENUES FROM LOCAL SOUR	25.53
5/7/2021	TRACY, KIMBERLY	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	TURNER, LISA	OTHER REVENUES FROM LOCAL SOUR	976.98
5/7/2021	VAN BROCKLIN, AMY	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	VASQUEZ, GREISY	OTHER REVENUES FROM LOCAL SOUR	738.49
5/7/2021	VAZQUEZ, LISA	OTHER REVENUES FROM LOCAL SOUR	1,031.63
5/7/2021	VINOYA, PAULINE	OTHER REVENUES FROM LOCAL SOUR	1,031.63
5/7/2021	WHITE, CECELIA	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	WIGINTON, TRINA	OTHER REVENUES FROM LOCAL SOUR	244.49
5/7/2021	WILKES, WILLIE	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	WILLIAMS, LATEEDRA	OTHER REVENUES FROM LOCAL SOUR	988.49
5/7/2021	WINTER, SUZANNE	OTHER REVENUES FROM LOCAL SOUR	3,594.89
5/7/2021	WOKOCHA, EZE	OTHER REVENUES FROM LOCAL SOUR	488.49
5/7/2021	WREN, BRENDA	OTHER REVENUES FROM LOCAL SOUR	976.98
5/7/2021	ZUMWALT, AMY	OTHER REVENUES FROM LOCAL SOUR	976.98
5/11/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	604.46
5/11/2021	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	1,148.69
5/11/2021	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	566.10
5/11/2021	IN-N-OUT BURGER FOUNDATION	MISCELLANEOUS OPERATING COSTS	287.50
5/11/2021	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	190.00
5/11/2021	PRINTPLACE	GENERAL SUPPLIES	477.50
5/11/2021	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	700.00
5/11/2021	SHOWTIME INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	660.00
5/11/2021	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	3,051.74
5/11/2021	TASC DISTRICT 3 MIDDLE SCHOOL	MISCELLANEOUS OPERATING COSTS	665.00
5/11/2021	ULTIMATE-TEES	GENERAL SUPPLIES	107.00
5/13/2021	AMERICAN DANCE/DRILL TEAM	MISCELLANEOUS OPERATING COSTS	5,135.00
5/13/2021	AMERICAN ASSOC OF TEACHERS OF SPANIS	MISCELLANEOUS OPERATING COSTS	15.00
5/13/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	734.75
5/13/2021	CITIBANK	GENERAL SUPPLIES	75.47
5/13/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,633.31
5/13/2021	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	1,481.63
5/13/2021	DENMAN, SIDNEE	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/13/2021	DONALSON, STACY	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/13/2021	DOWN PATT	GENERAL SUPPLIES	500.00
5/13/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	49.00
5/13/2021	FINLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/13/2021	THE FORT WORTH CLUB	MISCELLANEOUSCONTRACTED SERVIC	22,875.00
5/13/2021	GANDY INK	GENERAL SUPPLIES	226.10
5/13/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	332.50
5/13/2021	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	63.36
5/13/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	296.86
5/13/2021	HUNTER, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	750.00
5/13/2021	JENKINS, TAMARA	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/13/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	89.60
5/13/2021	K&D DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	200.00
5/13/2021	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/13/2021	LINDLEY, LINDSEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
5/13/2021	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/13/2021	MCMAHAN, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
5/13/2021	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
5/13/2021	ROSENBERGER, AMELIA	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/13/2021	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	300.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2021 through 5/31/2021

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
5/13/2021	TARPLEY MUSIC CO. INC.	CAPITAL OUTLAY	6,805.08
5/13/2021	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/13/2021	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	9,177.00
5/18/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	689.54
5/18/2021	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/18/2021	DISTRIBUTIVE EDUC CLUBS OF AMERICA, TX	MISCELLANEOUS OPERATING COSTS	74.80
5/18/2021	DOWN PATT	GENERAL SUPPLIES	560.00
5/18/2021	EL PRIMOS MEXICAN GRILL AND CANTINA	MISCELLANEOUS OPERATING COSTS	773.16
5/18/2021	GOT SPIRIT?	GENERAL SUPPLIES	206.25
5/18/2021	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/18/2021	LINDENMEYR MUNROE, CNG, INC.	GENERAL SUPPLIES	408.09
5/18/2021	NOCTI	GENERAL SUPPLIES	46.00
5/18/2021	ORTEGA, KATHERINE	OTHER REVENUES FROM LOCAL SOUR	60.00
5/18/2021	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	16,000.00
5/18/2021	PLAY VERSUS INC.	MISCELLANEOUS OPERATING COSTS	100.00
5/18/2021	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	1,670.99
5/18/2021	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	752.94
5/18/2021	SOULMAN'S BAR-B-QUE, LLC	MISCELLANEOUS OPERATING COSTS	1,359.15
5/18/2021	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	320.00
5/18/2021	UNIVERSITY OF NORTH TEXAS	MISCELLANEOUS OPERATING COSTS	2,300.00
5/18/2021	WATKINS, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	400.00
5/18/2021	WILLIAMS, ASHTON	MISCELLANEOUSCONTRACTED SERVIC	100.00
5/21/2021	ANDIMAC CANDY SHACK LLC	MISCELLANEOUS OPERATING COSTS	1,000.00
5/21/2021	BABE'S CHICKEN, BURLESON	MISCELLANEOUS OPERATING COSTS	843.36
5/21/2021	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	-7.25
5/21/2021	CHEERLEADING COMPANY	GENERAL SUPPLIES	409.41
5/21/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	270.00
5/21/2021	CROWN TROPHY-HURST	MISCELLANEOUS OPERATING COSTS	931.25
5/21/2021	DISTRIBUTIVE EDUCATION CLUBS OF AMERI(	MISCELLANEOUS OPERATING COSTS	128.22
5/21/2021	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	80.00
5/21/2021	EZ FLEX SPORT MATS	GENERAL SUPPLIES	2,628.00
5/21/2021	GOT SPIRIT?	GENERAL SUPPLIES	472.00
5/21/2021	HOBBY LOBBY STORES, INC.	MISCELLANEOUS OPERATING COSTS	74.54
5/21/2021	JUST FOR KIX CATALOG, LLC	GENERAL SUPPLIES	242.91
5/21/2021	MULHOLLAND CUSTOM IMPRINTS, INC.	GENERAL SUPPLIES	200.00
5/21/2021	NATIONAL FFA ORGANIZATION	MISCELLANEOUS OPERATING COSTS	596.50
5/21/2021	PALIO'S PIZZA CAFE' OF MANSFIELD	MISCELLANEOUS OPERATING COSTS	323.08
5/21/2021	STRAWBRIDGE STUDIOS, INC	MISCELLANEOUSCONTRACTED SERVIC	300.00
5/21/2021	ULTIMATE-TEES	GENERAL SUPPLIES	1,825.00
5/25/2021	AL'S FORMAL WEAR, CAPI LA VITA	GENERAL SUPPLIES	935.38
5/25/2021	AMERICAN DANCE/DRILL TEAM	MISCELLANEOUS OPERATING COSTS	10,830.00
5/25/2021	AVERITT, HAYDEN	OTHER REVENUES FROM LOCAL SOUR	90.00
5/25/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	681.16
5/25/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	30.00
5/25/2021	BAKER, ANAIYA	OTHER REVENUES FROM LOCAL SOUR	170.00
5/25/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	124.91
5/25/2021	EL PRIMOS MEXICAN GRILL AND CANTINA	MISCELLANEOUS OPERATING COSTS	321.42
5/25/2021	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	734.40
5/25/2021	GODBEE, KRISTA	MISCELLANEOUSCONTRACTED SERVIC	2,300.00
5/25/2021	GOT SPIRIT?	GENERAL SUPPLIES	1,044.25
5/25/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	109.96
5/25/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	654.00
5/25/2021	JOHNSON, TRAELON	OTHER REVENUES FROM LOCAL SOUR	85.00
5/25/2021	KELTNER, TRACY	OTHER REVENUES FROM LOCAL SOUR	90.00
5/25/2021	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	930.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2021 through 5/31/2021

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
5/25/2021	NATIONAL CHEERLEADERS ASSOCIATION (NC	MISCELLANEOUS OPERATING COSTS	4,437.00
5/25/2021	NATIONAL DANCE EDUCATION ORGANIZATIOI	MISCELLANEOUS OPERATING COSTS	185.00
5/25/2021	SPIRIT OF TEXAS CHEER AND GYMNASTICS	MISCELLANEOUSCONTRACTED SERVIC	3,420.00
5/25/2021	TEXAS MOTION SPORTS	GENERAL SUPPLIES	1,318.00
5/25/2021	WILLIAMS, KUTTER	OTHER REVENUES FROM LOCAL SOUR	180.00
5/26/2021	CITIBANK	GENERAL SUPPLIES	5,700.38
5/26/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	215.56
5/27/2021	ALLEGRO APPAREL AND PLAQUES, LLC.	GENERAL SUPPLIES	615.00
5/27/2021	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	307.00
5/27/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUS OPERATING COSTS	54.00
5/27/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	30.70
5/27/2021	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	100.00
5/27/2021	GOT SPIRIT?	GENERAL SUPPLIES	206.25
5/27/2021	GROUP DYNAMIX LLC	MISCELLANEOUSCONTRACTED SERVIC	840.00
5/27/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	110.00
5/27/2021	NATIONAL CHEERLEADERS ASSOCIATION (NC	MISCELLANEOUS OPERATING COSTS	16,962.00
5/27/2021	SPIRIT OF TEXAS CHEER AND GYMNASTICS	MISCELLANEOUSCONTRACTED SERVIC	2,025.00
5/27/2021	TEXAS MOTION SPORTS	GENERAL SUPPLIES	1,072.90
5/27/2021	WEISSMAN	GENERAL SUPPLIES	1,405.43
		865 - STUDENT ACTIVITY FUND	**285,304.93**
876 - CAMPUS SUNSHINE FUNDS			
5/6/2021	CHICK-FIL-A #01021, N WALNUT CREEK	DUE TO OTHER	203.50
5/11/2021	FLOWERS, ETC	DUE TO OTHER	108.93
5/13/2021	AWARD CENTER	DUE TO OTHER	154.98
5/13/2021	CITIBANK	DUE TO OTHER	431.34
5/26/2021	CITIBANK	DUE TO OTHER	357.33
		876 - CAMPUS SUNSHINE FUNDS	**1,256.08**
			10,850,802.48

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 5/1/2021 through 5/31/2021

FUND	TOTAL
181 - ATHLETIC FUND	125,093.78
191 - CAPITAL OUTLAY	126,395.25
195 - ADVERTISING FUND	73,572.12
196 - SPECIAL OPERATING FUND	19,130.84
197 - TECHNOLOGY PROJECTS	1,884.15
198 - HIGH SCHOOL ALLOTMENT	76,960.55
199 - GENERAL OPERATING	4,369,110.89
211 - ESEA TITLE I; IMPROVING BASIC	129,422.77
224 - IDEA-B FORMULA	123,554.06
225 - IDEA-B PRE-SCHOOL	254.15
240 - CHILD NUTRITION FUND	525,584.04
242 - SUMMER FEEDING.	3,446.50
244 - CAREER & TECHNOLOGY BASIC GRAN	13,763.29
255 - TITLE II, PART A: TEA/PRIN TRA	23,096.55
263 - TITLE III, PART A, LIMITED ENG	1,199.61
289 - LEP PROGRAM	2,916.71
397 - AP/IB	17,375.00
410 - STATE TEXTBOOK FUND	224,408.35
429 - LAW ENFORCEMENT STANDARDS EDUC	2,436.38
461 - GOVERNMENT ACTIVITY FUND	121,960.54
492 - FALL 2011 EDUCATION FOUND GRAN	4,770.83
493 - SPRING 2012 EDUCATION FOUNDATI	26,579.01
498 - MISCELLANEOUS GRANTS	190.03
599 - DEBT SERVICE FUND	2,030.00
611 - 2011 BOND PROGRAM	39,315.49
617 - 2017 BOND PROGRAM	4,409,834.56
711 - DAY CARE	43,512.39
712 - NATATORIUM	43,938.27
826 - UIL	12,505.36
865 - STUDENT ACTIVITY FUND	285,304.93
876 - CAMPUS SUNSHINE FUNDS	1,256.08
	10,850,802.48

Mansfield ISD
Payroll Check Summary Report
2020-2021

		Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =
Summary Totals	07/01-07/31/2020	74	5,450	17,467,852.92	1,830,690.03	0.00	2,822,603.68	16,475,939.27	1,419,613.52	0.00	264,066.66	617,635.75	0.00	0.00	14,174,623.34
Summary Totals	08/01-08/31/2020	88	4,997	17,511,712.85	1,658,370.89	0.00	2,896,548.74	16,273,535.00	1,407,634.72	0.00	261,019.00	574,136.30	0.00	0.00	14,030,744.98
Summary Totals	09/01-09/30/2020	110	5,487	17,610,949.56	2,270,743.85	0.00	2,975,393.41	16,906,300.00	1,425,877.55	0.00	270,847.74	614,812.34	0.00	0.00	14,594,762.37
Summary Totals	10/01-10/31/2020	100	6,067	17,707,560.49	2,552,025.04	0.00	3,011,067.70	17,248,517.83	1,440,535.33	0.00	276,243.29	653,859.68	0.00	0.00	14,877,879.53
Summary Totals	11/01-11/30/2020	82	5,691	17,664,728.80	2,328,651.81	0.00	3,002,433.68	16,990,946.93	1,419,037.78	0.00	272,402.16	653,846.60	0.00	0.00	14,645,660.39
Summary Totals	12/01/12/31/2020	124	7,100	17,700,608.60	3,532,557.66	0.00	3,120,940.41	18,112,225.85	1,498,398.75	0.00	290,011.64	675,934.14	0.00	0.00	15,647,881.32
Summary Totals	01/01-01/31/2021	92	9,723	17,622,933.32	3,941,543.11	0.00	2,905,659.10	18,658,817.33	1,861,504.05	0.00	295,474.34	633,453.19	0.00	0.00	15,868,385.75
Summary Totals	02/01-02/28/2021	83	5,999	17,610,479.61	2,397,859.83	0.00	2,982,174.22	17,026,165.22	1,401,523.68	0.00	272,560.57	649,932.70	0.00	0.00	14,702,148.27
Summary Totals	03/01-03/31/2021	90	5,892	17,600,553.75	2,526,914.52	0.00	2,998,203.90	17,129,264.37	1,428,012.95	0.00	274,270.02	651,140.67	0.00	0.00	14,775,840.73
Summary Totals	04/01-04/30/2021	93	6,279	17,555,659.49	2,408,104.46	0.00	2,985,525.46	16,978,238.49	1,391,645.48	0.00	271,874.10	649,934.87	0.00	0.00	14,664,784.04
Summary Totals	05/01-05/31/2021	80	5,677	17,518,009.13	2,471,788.19	0.00	2,991,311.67	16,998,485.65	1,409,989.22	0.00	272,231.07	646,217.62	0.00	0.00	14,670,047.74
Summary Totals	06/01-06/30/2021														
Summary Totals	**2020-2021**	**1,016**	**68,362**	**193,571,048.52**	**27,919,249.39**	**0.00**	**32,691,861.97**	**188,798,435.94**	**16,103,773.03**	**0.00**	**3,021,000.59**	**7,020,903.86**	**0.00**	**0.00**	**162,652,758.46**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
05/01/2021 through 05/31/2021

DATE PAID	VENDOR NAME	AMOUNT	INVOICE DESCRIPTION
5/7/2021	LABATT FOOD SERVICE	88,591.49	Food
5/7/2021	NEW DAIRY OPCO, LLC	56,919.63	Dairy
5/14/2021	NEW DAIRY OPCO, LLC	30,466.22	Dairy
5/21/2021	LABATT FOOD SERVICE	86,040.38	Food
5/21/2021	NEW DAIRY OPCO, LLC	28,929.83	Dairy
5/27/2021	LABATT FOOD SERVICE	72,734.94	Food
5/4/2021	CAS-CLAIMS ADMINISTRATIVE SVCS	53,027.77	April 2021 Claims Cost for MISD
5/6/2021	GAGGLE NET INC	255,579.00	Gaggle Safety Management
5/13/2021	JACOBS PROJECT MANAGEMENT CO.	42,024.00	617 - Consulting Services for 2017 Bond
5/18/2021	ARLINGTON UTILITIES	57,715.10	Utilities - Water
5/18/2021	HOUGHTON HORNS, LLC	27,500.00	Band instruments
5/21/2021	RIVARD BROTHERS-BAND INSTR	27,500.00	Band instruments
5/25/2021	RIVARD BROTHERS-BAND INSTR	58,500.00	Band instruments
5/25/2021	V V CONSTRUCTION LLC	110,000.00	Howard and Worley tracks
5/27/2021	FRED J MILLER INC	124,598.25	UNIFORMS
5/27/2021	RENTAL ONE	45,660.00	Genie Lift for McKinzey, Martinez and Norwood
5/4/2021	PETROLEUM TRADERS CORPORATION	27,998.94	Fuel
5/4/2021	SKYWARD INC	33,809.00	Contracted mainentance
5/4/2021	TIER 1 INVESTIGATION & PROTECTION	55,286.40	Police Services 2019-2020
5/6/2021	B&H PHOTO-VIDEO-PRO-AUDIO	27,280.48	Digital equipment for Center
5/6/2021	CDW GOVERNMENT	192,941.11	Chromebooks, replacement Surface Pro's
5/6/2021	LEARNING A-Z LLC	38,797.50	Learning A-Z License
5/6/2021	SAVVAS LEARNING COMPANY LLC	100,312.77	Campbell Biology-HS
5/11/2021	SCHOOL SPECIALTY, LLC	25,879.37	Art Kits
5/13/2021	CITIBANK	87,541.71	Travel, Meals, Campus supplies, toll tags
5/13/2021	CITY OF MANSFIELD	32,109.07	Utilities - Water
5/13/2021	COMMUNICATIONS PLUS, INC.	27,750.00	Network repairs and drops
5/13/2021	LAWN PATROL SERVICE, INC	40,900.00	Spring lawn care
5/13/2021	PETROLEUM TRADERS CORPORATION	35,809.61	Fuel
5/13/2021	POGUE CONSTRUCTION CO., LP	81,937.67	617 - McKinzey Middle School
5/13/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	27,172.50	New LRHS, LHS, SHS football helmets
5/13/2021	WHITLEY PENN, LLP	26,000.00	Auditing services
5/18/2021	CDW GOVERNMENT	200,955.05	Year 2 Pmt for Cisco DNA wireless
5/18/2021	CITY OF MANSFIELD	31,325.51	Utilities - Water
5/18/2021	DELCOM GROUP LP	31,201.92	Machines for Distribution Points
5/18/2021	EARTHWORKS INC	42,744.00	Lawncare
5/18/2021	SILSBEE FORD INC	26,475.75	Ford Transit Connect Vehicle
5/18/2021	STAPLES ADVANTAGE	31,832.18	Classroom supplies, GT, AVID and Summer school
5/21/2021	APPLE COMPUTERS, INC	71,902.00	IMA Technology & iPads- Norwood and Martinez
5/21/2021	BUSINESS INTERIORS	35,135.00	617 - FF&E for Norwood, Martinez, and McKinzey
5/21/2021	CDW GOVERNMENT	39,931.00	Replacement cables for students, Airwatch renewal
5/21/2021	DELCOM GROUP LP	588,931.80	Computers for Martinez, McKinzey and Norwood
5/21/2021	ELECTRA LINK, INC	69,996.95	License and Camera License Support for 1 year
5/21/2021	NGS FILMS AND GRAPHICS	37,753.49	611 - Safety Film for New Campuses
5/21/2021	PETROLEUM TRADERS CORPORATION	29,305.74	Fuel
5/21/2021	STORAGE EQUIPMENT CO, INC	73,406.00	FF&E - Norwood and Martinez
5/25/2021	CDW GOVERNMENT	220,892.68	Chromebooks, Smartnet Network Equipment
5/26/2021	AMAZON CAPITAL SERVICES INC	192,084.48	Library Books, classroom supplies, custodial supplies
5/27/2021	BUSINESS INTERIORS	139,236.83	617 - FF&E Martinez IS Quote 452410
5/27/2021	CAVALLO ENERGY TEXAS, LLC	277,746.00	Utilities - Electric
5/27/2021	LONE STAR FURNISHINGS, LLC	3,303,289.65	FF&E - McKinzey, Norwood and Martinez
5/27/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	28,651.95	Band instruments and repairs
5/27/2021	REPUBLIC SERVICES INC	33,537.39	Trash Pickup
5/27/2021	STORAGE EQUIPMENT CO, INC	39,567.00	617 - FF&E McKinzey MS Quote 0106-2020
	Total	7,573,215.11	

Board of School Trustees
Mansfield Independent School District

TITLE: Financial Reports DATE: June 22, 2021

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carrying forward from 2019-2020.

The reports are as of May 31, 2021. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (11/12) of the 12-month budget for 91.7%. General Fund actual expenditures for salaries through May 2021 are 89.86%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 145,444,659	$ 155,668,077	$ 822,940	$ 154,168,423	99.04%	$ 147,143,871	$ 154,333,192	$ 989,789	$ 149,611,887	96.94%
State Program Revenues	165,245,615	158,705,356	9,335,427	148,197,838	93.38%	155,574,161	156,786,602	9,018,383	104,742,809	66.81%
Federal Program Revenues	2,700,000	2,700,000	254,427	2,779,179	102.93%	4,682,000	4,682,000	171,499	2,979,694	63.64%
Other Financing Sources	-	-	32,709	663,492	0.00%	550,000	550,000	7,126	276,677	50.30%
Total revenues	$ 313,390,274	$ 317,073,433	$ 10,445,503	$ 305,808,932	96.45%	$ 307,950,032	$ 316,351,794	$ 10,186,797	$ 257,611,067	81.43%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	191,566,033	195,558,779	15,174,645	175,099,017	89.54%	$ 188,278,316	$ 181,958,678	$ 14,676,244	$ 167,019,527	91.79%
12 - Instructional Resources and Media Services	3,630,869	3,652,768	310,167	3,301,144	90.37%	3,697,272	3,663,960	276,397	3,256,523	88.88%
13 - Curriculum and Instructional Staff Development	4,394,505	4,510,307	428,315	3,545,545	78.61%	3,923,649	4,200,864	321,689	3,619,169	86.15%
21 - Instructional Leadership	4,226,566	4,272,821	347,635	3,662,279	85.71%	3,659,198	4,130,214	315,894	3,647,981	88.32%
23 - School Leadership	19,035,796	19,381,252	1,596,471	17,247,652	88.99%	18,813,219	18,657,906	1,531,542	16,810,763	90.10%
31 - Guidance, Counseling and Evaluation	10,211,547	10,312,563	780,853	8,958,540	86.87%	10,005,860	10,032,684	783,222	8,973,513	89.44%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,619,162	6,122,482	392,217	5,148,962	84.10%	4,528,610	4,526,134	358,115	3,981,452	87.97%
34 - Student (Pupil) Transportation	14,126,297	14,155,200	1,307,841	12,677,262	89.56%	12,590,691	13,903,659	1,115,109	12,426,694	89.38%
35 - Food Services	12,000	62,459	-	-	0.00%	-	37,000	14,932	30,831	83.33%
36 - Cocurricular/Extra Curricular Activities	9,777,096	9,552,771	972,623	8,719,411	91.28%	8,918,605	10,156,286	590,896	8,785,885	86.51%
41 - General Administration	8,392,843	7,645,628	540,504	5,947,725	77.79%	7,456,194	7,384,808	607,560	6,070,090	82.20%
51 - Plant Maintenance and Facility Services	34,120,668	36,297,029	3,205,453	27,336,090	75.31%	32,378,650	31,932,359	1,999,223	24,987,195	78.25%
52 - Security and Monitoring Services	6,729,693	6,800,699	607,771	6,126,664	90.09%	6,494,366	7,314,230	618,451	6,554,686	89.62%
53 - Data Processing Services	5,022,339	6,651,291	319,657	4,102,816	61.68%	4,932,226	4,927,012	267,104	4,030,973	81.81%
61 - Community Services	354,306	296,242	15,094	207,004	69.88%	328,872	585,398	20,004	433,923	74.12%
71 - Debt Administration - Principal	340,789	340,707	-	178,465	52.38%	348,136	348,231	-	295,690	84.91%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	453	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,258,388	1,265,647	-	1,202,009	94.97%	1,212,824	1,222,005	-	1,180,086	96.57%
Other Financing Uses	-	500,000	-	500,000	100.00%	-	10,761,450	-	8,961,150	83.27%
Total expenditures	$ 318,843,897	$ 327,403,645	$ 25,999,246	$ 283,960,585	86.73%	$ 307,591,688	$ 315,767,878	$ 23,496,382	$ 281,066,584	89.01%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	$ 269,442,823	$ 269,721,688	$ 21,881,132	$ 242,374,210	89.86%	$ 261,511,154	$ 258,941,954	$ 21,618,088	$ 236,617,888	91.38%
62XX - Professional and Contracted Services	24,099,902	24,463,609	1,771,800	16,321,001	66.72%	22,726,522	24,677,380	1,332,886	18,066,219	73.21%
63XX - Supplies and Materials	16,490,357	24,325,683	1,872,978	18,462,702	75.90%	16,274,536	14,204,548	439,931	11,941,313	84.07%
64XX - Other Operating Expenses	6,988,275	6,330,822	305,181	4,689,442	74.07%	5,325,878	5,258,839	68,819	3,769,803	71.69%
65XX - Debt Administration	340,789	340,707	-	178,465	52.38%	348,136	348,231	-	295,690	84.91%
66XX - Capital Outlay Expenses	1,481,751	1,721,136	168,155	1,434,765	83.36%	1,405,462	1,575,476	36,658	1,414,521	89.78%
89XX - Other Uses	-	500,000	-	500,000	100.00%	-	10,761,450	-	8,961,150	83.27%
Total expenditures	$ 318,843,897	$ 327,403,645	$ 25,999,246	$ 283,960,585	86.73%	$ 307,591,688	$ 315,767,878	$ 23,496,382	$ 281,066,584	89.01%
Excess (Deficiency) of Revenues Over Expenditures	**$ (5,453,623)**	**$ (10,330,212)**	**$ (15,553,743)**	**$ 21,848,347**		**$ 358,344**	**$ 583,916**	**$ (13,309,585)**	**$ (23,455,517)**	
Audited Fund Balance, July 1, beginning				103,200,817						
Estimated Fund Balance, May 31, ending				**$ 125,049,164**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 7,048,575	$ 1,221,825	$ 114,549	$ 1,232,203	100.85%	$ 7,066,933	$ 3,066,933	$ 14,649	$ 4,798,263	156.45%
State Program Revenues	86,500	103,500	(269,362)	131,446	127.00%	86,500	86,500	-	86,418	99.91%
Federal Program Revenues	10,706,860	12,248,136	1,416,455	10,934,625	89.28%	10,573,798	10,850,673	504,356	7,926,763	73.05%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	25,000	15,000	-	302	2.01%	75,000	1,300,300	-	12,075	0.93%
Total revenues	$ 17,866,935	$ 13,588,461	$ 1,261,642	$ 12,298,576	90.51%	$ 17,802,231	$ 15,304,406	$ 519,005	$ 12,823,519	83.79%
EXPENDITURES:										
35 - Food Services	$ 17,373,237	$ 13,193,594	$ 859,935	$ 10,498,643	79.57%	$ 18,061,977	$ 16,326,977	$ 1,010,695	$ 14,607,450	89.47%
51 - Plant Maintenance and Facility Services	277,903	167,903	4,474	151,291	90.11%	262,299	297,299	26,118	273,481	91.99%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 17,651,140	$ 13,361,497	$ 864,409	$ 10,649,934	79.71%	$ 18,324,276	$ 16,624,276	$ 1,036,813	$ 14,880,931	89.51%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 7,405,370	$ 5,821,631	$ 295,849	$ 5,512,521	94.69%	$ 6,719,973	$ 6,754,973	$ 702,088	$ 6,584,792	97.48%
62XX - Professional and Contracted Services	209,508	89,526	3,923	68,404	76.41%	182,851	240,730	771	181,473	75.38%
63XX - Supplies and Materials	10,000,762	7,246,706	563,911	5,052,278	69.72%	10,574,574	8,843,668	333,913	7,346,944	83.08%
64XX - Other Operating	35,500	43,634	726	16,731	38.34%	72,525	55,291	41	38,108	68.92%
66XX - Capital Outlay	-	160,000	-	-	0.00%	774,353	729,614	-	729,614	100.00%
Total expenditures	$ 17,651,140	$ 13,361,497	$ 864,409	$ 10,649,934	79.71%	$ 18,324,276	$ 16,624,276	$ 1,036,813	$ 14,880,931	89.51%
Excess (Deficiency) of Revenues Over Expenditures	**$ 215,795**	**$ 226,964**	**$ 397,233**	**$ 1,648,642**		**$ (522,045)**	**$ (1,319,870)**	**$ (517,808)**	**$ (2,057,412)**	

Audited Fund Balance, July 1, beginning	514,143
Estimated Fund Balance, May 31, ending	**$ 2,162,785**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 70,798,347	$ 75,850,186	$ 376,364	$ 77,127,844	101.68%	$ 72,865,846	$ 74,057,446	$ 481,664	$ 74,057,498	100.00%
State Program Revenues	1,224,506	1,224,506	-	1,289,732	105.33%	-	1,434,160	-	1,386,055	96.65%
Other Financing Sources		456,165,201	-	456,165,200	100.00%	-	-	-	59,833,519	0.00%
	$ 72,022,853	$ 533,239,893	$ 376,364	$ 534,582,776	100.25%	$ 72,865,846	$ 75,491,606	$ 481,664	$ 135,277,072	179.19%
EXPENDITURES:										
71 - Debt Services	$ 72,022,853	$ 83,163,618	$ (1,512)	$ 83,159,877	100.00%	$ 58,300,809	$ 65,197,921	$ 500	$ 65,624,836	100.65%
Other Financing Uses	-	453,389,630	-	453,389,630	100.00%	-	-	-	59,405,624	0.00%
	$ 72,022,853	$ 536,553,248	$ (1,512)	$ 536,549,507	100.00%	$ 58,300,809	$ 65,197,921	$ 500	$ 125,030,460	191.77%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	$ 72,022,853	$ 83,163,618	$ (1,512)	$ 83,159,877	100.00%	$ 58,300,809	$ 65,197,921	$ 500	$ 65,624,836	100.65%
Other Financing Uses	-	453,389,630	-	453,389,630	100.00%	-	-	-	59,405,624	0.00%
	$ 72,022,853	$ 536,553,248	$ (1,512)	$ 536,549,507	100.00%	$ 58,300,809	$ 65,197,921	$ 500	$ 125,030,460	191.77%
Excess (Deficiency) of Revenues Over Expenditures	**$ -**	**$ (3,313,355)**	**$ 377,876**	**$ (1,966,731)**		**$ 14,565,037**	**$ 10,293,685**	**$ 481,164**	**$ 10,246,612**	
Audited Fund Balance, July 1, beginning				58,248,365						
Estimated Fund Balance, May 31, ending				**$ 56,281,634**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	1,400,000	1,400,000	0.00%	-	4,339,402	-	4,349,650	100.24%
	$ -	$ -	$ 1,400,000	$ 1,400,000	0.00%	$ -	$ 4,339,402	$ -	$ 4,349,650	100.24%
EXPENDITURES:										
36 - Cocurricular/Extra Curricular Activities	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
41 - Audit Services	-	-	-	-	0.00%	-	-	-	-	0.00%
51 - Plant Maintenance and Facility Services	-	-	-	-	0.00%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	66,411	1,299,204	-	1,026,951	79.04%	310,454	5,869,682	-	4,403,272	75.02%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ 66,411	$ 1,299,204	$ -	$ 1,026,951	79.04%	$ 310,454	$ 5,869,682	$ -	$ 4,403,272	75.02%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
62XX - Professional and Contracted Services	-	5,950		5,950	100.00%	2,022	-	-	-	0.00%
63XX - Supplies	-	-	-	-	0.00%	-	58,301	-	58,301	100.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	66,411	1,293,254	-	1,021,001	78.95%	308,432	5,811,381	-	4,344,971	74.77%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ 66,411	$ 1,299,204	$ -	$ 1,026,951	79.04%	$ 310,454	$ 5,869,682	$ -	$ 4,403,272	75.02%
Excess (Deficiency) of Revenues Over Expenditures	**$ (66,411)**	**$ (1,299,204)**	**$ 1,400,000**	**$ 373,049**		**$ (310,454)**	**$ (1,530,280)**	**$ -**	**$ (53,622)**	
Audited Fund Balance, July 1, beginning				76,659						
Estimated Fund Balance, May 31, ending				**$ 449,708**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 611
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

Description	2011-12 FYTD Activity	Adjustments	Budget	All Prior Years FYTD Activity	2019-2020 FYTD Activity	2020-2021 FYTD Activity	Total	Percent Complete	Encumbered Balance	Total Projected Project Cost	
Bond Proceeds			$ 198,530,000	$ -	$ -	$ -	$ 198,530,000				
Interest Income				1,000,986	42,768	453	1,044,207				
Total Revenue			$ 198,530,000	$ 1,000,986	$ 42,768	$ 453	$ 199,574,207				
-- ---- --- 000 Support Costs 000/493/494/958/999		$ 1,989,214	$ 13,433,620	$ 10,098,864	$ 2,292	$ 466	$ 10,101,622	75.20%	$ -	$ 10,101,622	
-- ---- --- 911 Tarver Rendon ES - Replacement		15,926	16,519,083	16,513,591	-	-	16,513,591	99.97%	-	16,513,591	complete
-- ---- --- 911 JL Boren ES - Replacement		(434,014)	15,669,359	15,377,594	-	-	15,377,594	98.14%	-	15,377,594	complete
-- ---- --- 911 Alice Ponder ES - Replacement		(434,014)	15,375,418	15,375,144	-	-	15,375,144	100.00%	-	15,375,144	complete
-- ---- --- 911 Glenn Harmon ES - Replacement		(434,014)	18,084,856	17,815,777	-	-	17,815,777	98.51%	-	17,815,777	complete
-- ---- --- 911 Charlotte Anderson ES - Replacement		(434,014)	18,215,538	17,411,771	-	-	17,411,771	95.59%	-	17,411,771	complete
-- ---- --- 911 Judy K Miller ES - FFE			329,390	245,953	-	-	245,953	74.67%	-	245,953	complete
-- ---- --- 935 Playground Irrigation		6,913	715,776	715,770	-	-	715,770	100.00%	-	715,770	complete
-- ---- --- 936 Wireless Systems (DW)		(366,092)	4,262,583	4,249,901	-	-	4,249,901	99.70%	-	4,249,901	complete
-- ---- --- 937 Security System (DW)		593,409	7,984,290	7,777,629	-	-	7,777,629	97.41%	-	7,777,629	complete
-- ---- --- 938 ADA Canopies		(254,177)	662,609	662,609	-	-	662,609	100.00%	-	662,609	complete
-- ---- --- 939 Power Factor Correction		16,655	427,563	426,251	-	-	426,251	99.69%	-	426,251	complete
-- ---- --- 940 Package 1 Renovations (4 schools)		(2,594,750)	27,976,118	27,859,756	-	-	27,859,756	99.58%	-	27,859,756	complete
-- ---- --- 941 Package 2 Renovations (2 Schools)		(1,693,084)	20,084,832	19,344,129	-	-	19,344,129	96.31%	-	19,344,129	complete
-- ---- --- 942 Package 3 Renovations (2 schools)		600,000	10,097,746	10,004,040	-	-	10,004,040	99.07%	-	10,004,040	complete
-- ---- --- 943 Wave 1 Renovations (16 schools)		2,120,000	24,279,164	24,106,263	-	-	24,106,263	99.29%	-	24,106,263	complete
-- ---- --- 944 Wave 2 Renovations (16 schools)		-	3,775,665	3,421,476	-	-	3,421,476	90.62%	-	3,421,476	complete
-- ---- --- 945 Package 2B Addtl Irrigation/Landscape			800,790	626,521	-	-	626,521	78.24%	-	626,521	complete
-- ---- --- 947 Dr. Sarah Jandrucko Academy for Early Learners			2,465,985	2,712,073	953	-	2,713,026	100.00%	-	2,713,026	complete
-- ---- --- 948 Old Tarver Rendon Demolition			200,000	140,585	-	-	140,585	70.29%	-	140,585	complete
-- ---- --- 951 BBCTA Renovations			2,200,000	2,121,840	4,116	-	2,125,956	96.63%	-	2,125,956	complete
-- ---- --- 956 Asa Low Driveway			1,400,000	-	695,371	506,363	1,201,734	85.84%	197,773	1,399,507	
-- ---- --- 957 Lillard Lift Station			190,580	-	8,576	182,004	190,580	100.00%	-	190,580	complete
-- ---- --- 958 Center			18,700	-	-	18,701	18,701	100.01%	-	18,701	complete
-- ---- --- 959 Transportation			20,042	-	-	20,042	20,042	100.00%		20,042	complete
-- ---- --- 963 Safety Window Film - New Schools			147,442	-	-	37,753	37,753	25.61%	109,689	147,442	
-- ---- --- 964 Mansfield Track Repair			86,400	-	-	-	-	0.00%	86,400	86,400	complete
-- ---- --- 982 Natatorium (705)			96,916	-	91,848	5,068	96,916	100.00%	-	96,916	complete
-- ---- --- 985 Timberview BallField Restoration			164,990	164,990	-	-	164,990	100.00%	-	164,990	complete
-- ---- --- 986 Maint Repair (campus cafeteria tables)			68,908	-	-	68,908	68,908	100.00%	154,901	223,809	
-- ---- --- 715 Mission Center			244,846			183,635	183,635	75.00%	61,212	244,847	
-- ---- --- 450 Maintenance Vehicle/Equipment			103,610	-	-	82,286	82,286	79.42%	35,682	117,968	
-- ---- --- 455 Custodial Vehicle			50,214	-	-	49,914	49,914	99.40%		49,914	complete
-- ---- --- 456 Energy Vehicle			23,343	-	-	-	-	0.00%	23,343	23,343	
Total		0 -1,302,042	$ 206,176,376	$ 197,172,527	$ 803,156	$ 1,155,141	$ 199,130,824	96.58%	$ 669,000	$ 199,799,824	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

			Description	All Prior Years FY Activity	2019-2020 FY Activity	2020-21 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
		7900	Bond Issuance Proceeds	$ 100,894,894	$ 176,338,730	$ -	$ 277,233,624			
		5700	Interest Income	1,756,039	1,770,319	254,889	3,781,247			
		5800	State Revenue	89,606	49,517	26,229	165,352			
			Total Revenue	$ 102,740,539	$ 178,158,566	$ 281,117	$ 281,180,222			
--	----	---	000	Support Costs 010/494/800/917/999	$ 2,911,749	$ 2,041,892	$ 688,819	$ 5,642,460	64.66%	$ 342,886	$ 5,985,346
--	----	---	700	Multiple Elementary Schools	7,892,401	4,102,686	130,900	12,125,987	75.83%	781,993	12,907,980
--	----	---	701	Multiple Intermediate Schools	1,970,662	3,766,258	2,323,457	8,060,377	90.82%	1,070,477	9,130,854
--	----	---	702	Multiple Middle School	2,375,967	16,710,156	860,172	19,946,295	76.66%	4,443,649	24,389,944
--	----	---	703	Multiple High Schools, BBIA, Phoniex Academy	39,172,935	26,253,699	(696,935)	64,729,699	91.82%	4,891,637	69,621,336
--	----	---	704	Griffin, Transportation, 6th Avenue	-	-	2,066	2,066	3.55%	827	2,893
--	----	---	705	Newsome Stadium & Natatorium	1,484,450	99,828	267,051	1,851,329	66.81%	43,971	1,895,300
--	----	---	706	Multiple Facilities	779,084	1,340,365	40,569	2,160,018	72.52%	861,987	3,022,005
--	----	---	707	Brenda Norwood ES - New	5,131,165	16,241,489	9,040,705	30,413,359	106.45%	2,287,500	32,700,859
--	----	---	708	Alma Martinez IS - New	7,508,320	23,317,784	12,632,236	43,458,340	87.62%	2,968,302	46,426,642
--	----	---	709	Charlene McKinzey MS - New	12,740,607	34,652,032	9,346,739	56,739,378	93.14%	4,602,065	61,341,443
Total					$ 81,967,340	$ 128,526,189	$ 34,635,780	$ 245,129,309	89.14%	$ 22,295,294	$ 267,424,603

*Negative expense is due to retainage

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	GRANT AWARD/ROLL FORWARD AMOUNTS	Expenditures		
						MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	20610101220908	7/1/2019	9/30/2020	3,878,938	15,259	3,602,519	92.87%
211	ESEA TITLE I-A	21610101220908	7/1/2020	9/30/2021	3,933,824	284,609	2,682,367	68.19%
224	IDEA-B FORMULA	206600012209086000	7/1/2019	9/30/2020	5,443,532	92,403	5,012,958	92.09%
224	IDEA-B FORMULA	216600012209086600	7/1/2020	9/30/2021	5,405,714	313,717	3,310,001	61.23%
225	IDEA -B PRESCHOOL	206610012209086000	7/1/2019	9/30/2020	86,454	-	73,013	84.45%
225	IDEA -B PRESCHOOL	216610012209086610	7/1/2020	9/30/2021	58,790	2,781	20,153	34.28%
244	CARL PERKINS GRANT FOR CAREER	20420006220908	7/1/2019	9/30/2020	289,243	-	262,491	90.75%
244	CARL PERKINS GRANT FOR CAREER	21420006220908	7/1/2020	9/30/2021	283,054	13,753	159,996	56.52%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	20694501220908	7/1/2019	9/30/2020	834,862	19,222	605,391	72.51%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	21694501220908	7/1/2020	9/30/2021	732,426	33,339	446,016	60.90%
263	TITLE III-A, ELA	20671001220908	7/1/2019	9/30/2020	362,883	22,262	357,447	98.50%
263	TITLE III-A, ELA **	21671001220908	7/1/2020	9/30/2021	350,437	(9,309)	145,342	41.47%
266	CARES ACT- ELEMENTARY&SECONDARY SCHOOL EMERGENCY RELIE	20521001220908	8/3/2020	9/30/2021	3,079,081	-	2,976,571	96.67%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2020	6/30/2021	-	-	44,942	0.00%
276	INSTRUCTIONAL CONTINUITY	17610740220908	5/13/2020	7/30/2021	24,000	(22)	14,677	61.15%
*277	CORONAVIRUS RELIEF FUND		7/1/2020	6/30/2021	1,000,000	-	1,000,000	100.00%
*282	AIR FORCE JR ROTC	N/A	9/1/2019		-	-	-	0.00%
*288	DOJ POLICE VEST	N/A	9/1/2019		-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	19680101220908	7/1/2019	9/30/2020	320,708	1,735	306,202	95.48%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	2168010122098	7/1/2020	9/30/2021	280,014	18,772	199,423	71.22%
289	TITLE IV-A, SUBPART 1 (SSAE) STUDENT SUPPORT & ACADEMIC ENRIC	20680101220908	7/1/2018	9/30/2019				0.00%
*289	LEP SUMMER SCHOOL	69551502	9/1/2019		-	-	-	0.00%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2020	6/30/2021	17,400	-	17,400	100.00%
397	ADVANCED PLACEMENT INCENTIVE	2501503	9/1/2019	6/30/2020	47,240	17,375	45,799	96.95%
410	STATE TEXTBOOK FUND	25001601	4/21/2019	3/31/2020	4,582,760	224,408	1,833,949	40.02%
427	READ TO SUCCEED	N/A	7/1/2019	9/30/2020	-	208	235	0.00%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	9/1/2013	6/30/2019	6,651	1,275	1,950	29.32%
429	TEACHER STIPEND	N/A	7/1/2019	9/30/2020	-	-	-	0.00%
429	LSG EXEMPLAR COHORT PILOT	N/A	9/1/2019	8/31/2020	-	-	-	0.00%
429	SPED FISCAL SUPPORT	NA	9/1/2019	5/31/2021	70,000	1,253	25,242	36.06%
429	SCHOOL SAFETY AND SECURITY GRANT	19055301220908	1/15/2020	5/31/2021	571,076	-	570,928	99.97%
461	CAMPUS ACTIVITY	N/A	7/1/2020	6/30/2021	4,644,013	122,681	673,282	14.50%
483	M-FUND	N/A	7/1/2020	6/30/2021	-	-	4,575	0.00%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2020	12/31/2020	56,365	-	42,457	75.33%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2020	6/30/2021	114,779	4,771	46,521	40.53%
493	SPRING EDUCATION FOUNDATION GRANT	N/A	1/1/2021	12/31/2021	100,909	26,701	56,393	55.89%
*494	LOCKHEAD MARTIN GRANT	N/A	7/1/2020	9/30/2021	-	-	-	0.00%
*496	ALTERNATIVE PE	N/A			-	-	-	0.00%
497	TEXAS VOLKSWAGEN ENVIROMENTAL MITIGATION PROGRAM	N/A	5/19/2020	5/19/2022	236,094	-	236,094	100.00%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2020	9/30/2021	6,640	190	3,169	47.73%
TOTAL SPECIAL REVENUE FUNDS					36,817,887	1,207,383	24,777,503	67.30%

* No specific end date.

** This negative is due to reclass of a few employees payroll from 263 year 11 back to year 10. Per grant adminstrator, TEA instructed districts to spend down all 19-20 funds, as any unspent balances will no

** The carry forward is used to requisition textbooks in the summer for the upcoming school year.

*** Department of Airforce reimbursed MISD for ROTC cadets meal.

*** Two grants utilize the same fund (Pre-Kindergarten grant and the LEOSE grant).

*** Vendor refunded MISD for overcharging for services it provided to MISD

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

Data Control Codes		General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
	Assets:					
1110	Cash and cash equivalents	$ 115,352,298	$ 442,198	$ 53,248,574	$ 37,053,665	7,962,313
1220	Delinquent property taxes receivables	5,600,135	-	2,749,144	-	-
1230	Allowance for uncollectible taxes (credit)	(1,364,688)	-	(669,934)	-	-
1240	Receivables from other governments	39,649,992	1,416,454	616,555	-	2,814,160
1250	Accrued interest/Unamortized Discount	1	-	-	85	-
1260	Due from other funds	3,427,644	815,344	2,416,504	454,205	-
1290	Other receivables	150,982	-	-	28,141	5,820
1300	Inventories, at cost	150,747	178,210	-	-	-
1410	Prepaid Items	68,103	-	-	-	575
1000	**Total Assets**	$ 163,035,214	$ 2,852,206	$ 58,360,843	$ 37,536,096	10,782,868
	Liabilities, Deferred Inflows, and Fund Balance					
	Current Liabilities:					
2110	Accounts payable	$ 185,346	$ -	$ -	$ 4,787	1,908
2150	Payroll deduction and withholdings	3,640,287	10,779	-	349	50,294
2160	Accrued wages payable	28,723,638	201,102	-	2	-
2170	Due to other funds	-	-	-	-	6,634,045
2180	Payable to other governments	63,799	12	-	-	-
2190	Due to other	104,081	-	-	-	4,028
2300	Deferred revenue	6,000	-	-	-	-
2400	iPad Deposits	1,027,452	-	-	-	-
2000	**Total Liabilities**	33,750,603	211,893	-	5,138	6,690,275
	Deferred Inflows of Resources:					
2600	Unavailable revenue - student prepaid meals	4,235,447	477,528	-	-	44,766
2600	Unavailable revenue - property taxes	-	-	2,079,209	-	-
	Total Deferred Inflows of Resources	4,235,447	477,528	2,079,209	-	**44,766**
	Fund Balance					
	Non-Spendable:					
3410	Inventories	150,747	178,210	-	-	-
3430	Prepaid items	68,103	-	-	-	575
	Restricted:					
3450	Grant funds	-	1,984,575	-	-	2,248,801
3470	Capital acquisitions and contractual obligations	-	-	-	37,530,958	-
3480	Retirement of long-term debt	-	-	56,281,634	-	-
	Committed:				-	
3510	Capital acquisitions projects		-	-	-	-
3545	Campus Activity	-	-	-	-	1,798,451
3600	**Unassigned**	124,830,314	-	-	-	-
3000	**Fund Balance, ESTIMATED**	125,049,164	2,162,785	56,281,634	37,530,958	4,047,827
4000	**Total Liabilities, Deferred Inflows, and Fund Balance**	$ 163,035,214	$ 2,852,206	$ 58,360,843	$ 37,536,096	10,782,868
						-

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 200,000	$ 200,000	$ 50,185	$ 328,788	164.39%	$ -	$ 103,400	$ (292)	$ 357,677	345.92%
State Program Revenues	63,710	63,710	(71,578)	12,080	18.96%	36,014	36,014	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	$ 263,710	$ 263,710	$ (21,393)	$ 340,868	129.26%	$ 36,014	$ 139,414	$ (292)	$ 357,677	256.56%
OPERATING EXPENSES:										
61 - Community Services	$ 324,915	$ 324,915	$ 18,761	$ 314,714	96.86%	$ 266,233	$ 369,633	$ 14,213	$ 255,747	69.19%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
perating expenses	$ 324,915	$ 324,915	$ 18,761	$ 314,714	96.86%	$ 266,233	$ 369,633	$ 14,213	$ 255,747	69.19%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 225,715	$ 225,715	$ 12,976	$ 267,352	118.45%	$ 266,233	$ 270,233	$ 14,213	$ 185,312	68.57%
62XX - Professional and Contracted Services	3,200	5,200	640	1,040	20.00%	-	3,200	-	1,323	41.34%
63XX - Supplies and Materials	51,800	52,300	4,921	28,373	54.25%	-	52,000	-	44,313	85.22%
64XX - Other Operating Expenses	44,200	41,700	224	17,949	43.04%	-	44,200	-	24,799	56.11%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
perating expenses	$ 324,915	$ 324,915	$ 18,761	$ 314,714	96.86%	$ 266,233	$ 369,633	$ 14,213	$ 255,747	69.19%
Operating income (loss)	**$ (61,205)**	**$ (61,205)**	**$ (40,154)**	**$ 26,154**		**$ (230,219)**	**$ (230,219)**	**$ (14,505)**	**$ 101,930**	
Net Position, July 1, beginning				87,131						
Estimated Fund Balance, May 31, ending				**$ 113,285**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 3,211,114	$ 3,211,114	$ 180,645	$ 1,459,473	45.45%	$ 3,413,387	$ 3,413,387	$ (1,994)	$ 2,440,270	71.49%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating revenues	$ 3,211,114	$ 3,211,114	$ 180,645	$ 1,459,473	45.45%	$ 3,413,387	$ 3,413,387	$ (1,994)	$ 2,440,270	71.49%
OPERATING EXPENSES:										
52 Security & Monitoring Services	$ 1,000	$ 12,425	$ -	$ 12,425	100.00%	$ -	$ 4,225	$ -	$ 4,225	100.00%
61 - Community Services	$ 4,022,722	$ 4,011,297	$ 126,167	$ 1,245,945	31.06%	$ 2,935,539	$ 2,936,334	$ 83,378	$ 1,926,594	65.61%
Other Financing Uses	-	-	-	-	0.00%	-	400,000	-	400,000	100.00%
al operating expenses	$ 4,023,722	$ 4,023,722	$ 126,167	$ 1,258,370	31.27%	$ 2,935,539	$ 3,340,559	$ 83,378	$ 2,330,819	69.77%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 3,543,072	$ 3,543,072	$ 87,265	$ 1,115,710	31.49%	$ 2,480,489	$ 2,470,056	$ 83,107	$ 1,656,405	67.06%
62XX - Professional and Contracted Services	54,750	32,691	-	2,511	7.68%	64,850	65,228	-	32,821	50.32%
63XX - Supplies and Materials	191,700	213,952	16,763	71,997	33.65%	209,950	207,577	156	122,865	59.19%
64XX - Other Operating Expenses	234,200	234,007	22,139	68,152	29.12%	180,250	197,698	115	118,728	60.06%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	400,000	-	400,000	100.00%
al operating expenses	$ 4,023,722	$ 4,023,722	$ 126,167	$ 1,258,370	31.27%	$ 2,935,539	$ 3,340,559	$ 83,378	$ 2,330,819	69.77%
Operating income (loss)	**$ (812,608)**	**$ (812,608)**	**$ 54,478**	**$ 201,103**		**$ 477,848**	**$ 72,828**	**$ (85,372)**	**$ 109,451**	
Net Position, July 1, beginning				473,150						
Estimated Fund Balance, May 31, ending				**$ 674,253**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 1,103,614	$ 1,103,614	$ 152,719	$ 538,398	48.78%	$ 1,032,000	$ 1,032,000	$ 2,146	$ 657,926	63.75%
State Program Revenues	5,480	5,480	(9,610)	1,517	27.68%	4,991	4,991	-	$ -	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	$ 1,109,094	$ 1,109,094	$ 143,109	$ 539,915	48.68%	$ 1,036,991	$ 1,036,991	$ 2,146	$ 657,926	63.45%
OPERATING EXPENSES:										
11 - Instructional	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	772,320	772,320	41,956	390,533	50.57%	794,423	794,423	5,365	441,637	55.59%
51 - Plant Maintenance and Facility Services	336,774	461,774	16,435	233,067	50.47%	237,210	351,144	17,403	222,884	63.47%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	51,593	51,593	0.00%
Other Financing Uses	-	-	-	900,000	0.00%	-	-	-	-	0.00%
perating expenses	$ 1,109,094	$ 1,234,094	$ 58,391	$ 1,523,600	123.46%	$ 1,031,633	$ 1,145,567	$ 74,361	$ 716,114	62.51%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 466,020	$ 466,020	$ 16,740	$ 262,103	56.24%	$ 469,373	$ 470,373	$ 5,365	$ 305,517	64.95%
62XX - Professional and Contracted Services	378,774	481,174	17,287	225,528	46.87%	276,210	365,144	16,610	216,970	59.42%
63XX - Supplies and Materials	77,800	100,400	12,492	61,168	60.92%	69,050	93,050	794	39,027	41.94%
64XX - Other Operating Expenses	186,500	186,500	11,872	74,801	40.11%	217,000	217,000	-	103,007	47.47%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	51,592	51,593	0.00%
Other Financing Uses	-	-	-	900,000	0.00%	-	-	-	-	0.00%
peratingexpenses	$ 1,109,094	$ 1,234,094	$ 58,391	$ 1,523,600	123.46%	$ 1,031,633	$ 1,145,567	$ 74,361	$ 716,114	62.51%
Operating income (loss)	**$ -**	**$ (125,000)**	**$ 84,718**	**$ (983,685)**		**$ 5,358**	**$ (108,576)**	**$ (72,215)**	**$ (58,188)**	
Net Position, July 1, beginning				1,253,391						
Estimated Fund Balance, May 31, ending				**$ 269,706**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 11,000	$ 11,000	$ -	$ -	0.00%	$ 11,000	$ 11,000	$ -	$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%			-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
Operating income (loss)	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**	

Net Position, July 1, beginning	3,769
Estimated Fund Balance, May 31, ending	**$ 3,769**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CATERING - FUND 740
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	May 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	May 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ -	$ 100,000	$ -	$ 47,384	47.38%
State Program Revenues	-	-	(223)	5	0.00%	-	2,500	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ -	$ -	$ (223)	$ 5	0.00%	$ -	$ 102,500	$ -	$ 47,384	46.23%
OPERATING EXPENSES:										
35 - Food Services	$ -	$ -	$ (158)	$ 1,533	0.00%	$ -	$ 102,500	$ 4,558	$ 62,187	60.67%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ -	$ -	$ (158)	$ 1,533	0.00%	$ -	$ 102,500	$ 4,558	$ 62,187	60.67%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ (158)	$ 1,533	0.00%	$ -	$ 43,485	$ 4,180	$ 40,054	92.11%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	500	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	-	57,455	153	21,863	38.05%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	1,060	225	270	25.47%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ -	$ -	$ (158)	$ 1,533	0.00%	$ -	$ 102,500	$ 4,558	$ 62,187	60.67%
Operating income (loss)	**$ -**	**$ -**	**$ (65)**	**$ (1,528)**		**$ -**	**$ -**	**$ (4,558)**	**$ (14,803)**	
Net Position, July 1, beginning				(77,205)						
Estimated Fund Balance, May 31, ending				**$ (78,733)**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE ELEVEN MONTHS ENDING MAY 31, 2021

	Children's Center	Natatorium	Adult Education	Catering	Business-type Activities Total
Assets					
Current Assets:					
Cash and cash equivalents	$ 1,164,391	$ 331,510	$ 3,769	(15,789)	$ 1,483,881
Due from Other funds	-	-	-	-	-
Other Receivables	-	1,914		-	1,914
Total Assets	**1,164,391**	**333,424**	**3,769**	**(15,789)**	**1,485,795**
Liabilities					
Current Liabilities:					
Payroll deduction and withholdings	29,620	372	-	-	29,992
Due to other funds	347,233	63,346	-	62,944	473,523
Total Liabilities	**376,853**	**63,718**	**-**	**62,944**	**503,515**
Net Position					
Unrestricted net position	787,538	269,706	3,769	(78,733)	982,280
Total Net Position, ESTIMATED	**$ 787,538**	**$ 269,706**	**$ 3,769**	**$ (78,733)**	**$ 982,280**

Board of School Trustees
Mansfield Independent School District

TITLE: Monthly Investment Reports DATE: June 22, 2021

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending May 31, 2021.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the District's investment policy – safety, liquidity, and yield. The following is a list of authorized broker / dealers approved by the Board on August 27, 2020:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
5/31/2021
Unaudited

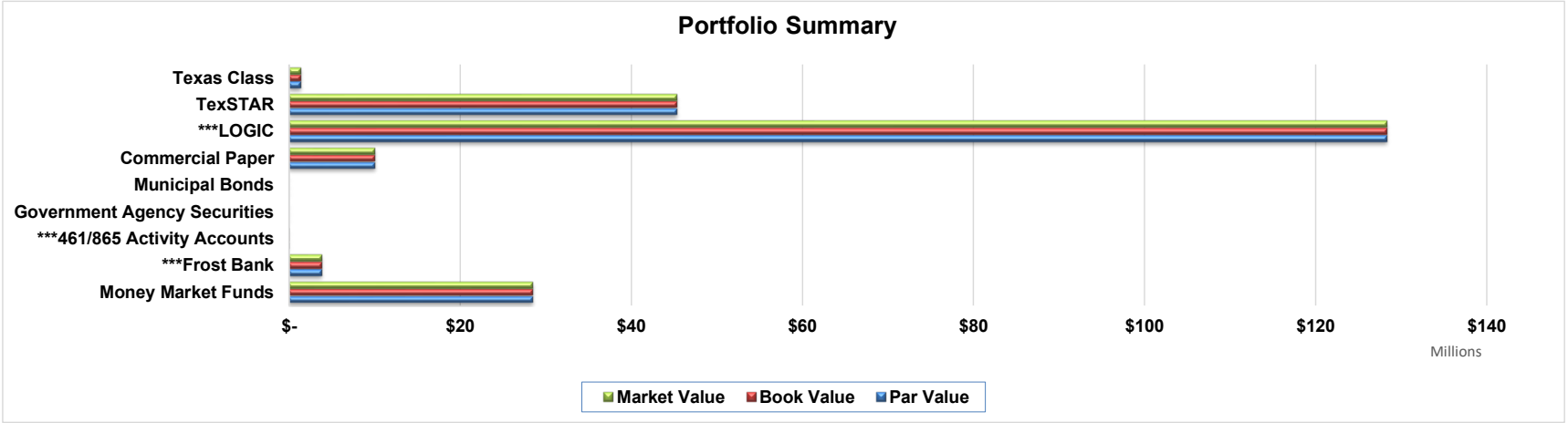
Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	$ 28,425,183.54	$ 28,425,183.54	$ 28,425,183.54	13.10%	1	0.010
***Frost Bank	3,757,357.23	3,757,357.23	3,757,357.23	1.73%	1	
***461/865 Activity Accounts	4,288.39	4,288.39	4,288.39	0.00%	1	
Government Agency Securities				0.00%	0.00	0.000
Municipal Bonds				0.00%	0.00	0.000
Commercial Paper	10,000,000.00	9,992,136.14	9,989,840.00	4.60%	1.50	0.370
***LOGIC	128,289,530.55	128,289,530.55	128,289,530.55	59.11%	1	0.076
TexSTAR	45,270,895.83	45,270,895.83	45,270,895.83	20.86%	1	0.010
Texas Class	1,315,693.51	1,315,693.51	1,315,693.51	0.61%	1	0.078
	$ 217,062,949.05	$ 217,055,085.19	$ 217,052,789.05	100.00%		0.078

Accrued Interest			
Accrued Interest at Purchase		$ 99,549	$ 99,549
Accrued Interest		777,055	777,055
Subtotal		$ 876,604	$ 876,604

Total Investment Value	**$ 217,062,949**	**$ 217,931,689**	**$ 217,929,393**

Total Current Year Earnings by Fund	5/31/2021	Period Ending
General Fund	$ 411,969	
Child Nutrition Funds	60	
Debt Service Fund	59,290	
Construction Funds	255,341	
Custodial Funds	121	
Total Interest Earnings	$ 726,781	

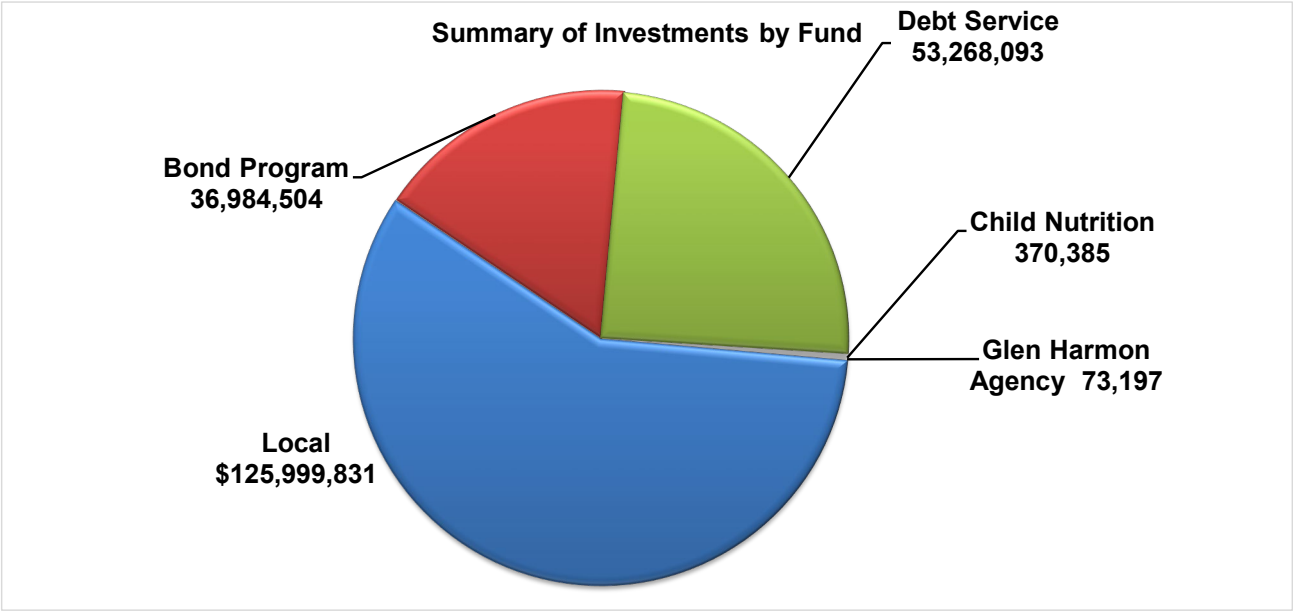


******The Book values reflected are based on statement balances.***

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
5/31/2021
Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	$ 140,363,220	$ 125,999,831	$ (14,363,389)
Bond Program	41,182,000	36,984,504	(4,197,497)
Debt Service	53,261,836	53,268,093	6,257
Natatorium	240,617	366,939	126,322
Child Nutrition	183,379	370,385	187,007
Glen Harmon Agency	73,192	73,197	5
Total Ending Balance for the Period Ending	$ 235,304,244	$ 217,062,949	$ (18,241,295)



MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

03/31/21 **5/31/2021**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 5/31/21	Weighted Average Maturity
General Fund Investment Portfolio															
															3/1/2021
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						0.010		1	27,752			27,752	27,752	
DDA Checking	Frost Bank						0.000		1	2,551,581			2,551,581	2,551,581	
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	4,288			4,288	4,288	
	Subtotal							-	1	2,583,622	-	-	2,583,622	2,583,622	
Investment Pool	LOGIC						0.076	4,031.78	1	51,742,164			51,742,164	51,742,164	1.00
Investment Pool	Texas Class						0.078	87.50	1	1,315,694			1,315,694	1,315,694	1.00
Investment Pool	TexSTAR						0.010	240.05	1	33,188,889			33,188,889	33,188,889	1.00
	Subtotal						0.055	4,359.33	1	86,246,746	-	-	86,246,746	86,246,746	1
Brokerage Held Securities	**Wells Fargo Brokerage**														
	Subtotal						0.000		0.000	-	-	-	-	-	-
Commercial Paper	Toyota Credit Puerto Rico	WF 21-1	02/03/21	10/29/21		8923A0XV0	0.740		151	10,000,000	(7,864)		9,992,136	9,989,840	11.98
									-					-	
	Subtotal						0.740		76	10,000,000	(7,864)	-	9,992,136	9,989,840	2.99
Money Market	Wells Fargo Brokerage							275		27,169,463			27,169,463	27,169,463	22.00
														-	
	Subtotal							275		27,169,463	-	-	27,169,463	27,169,463	22.00
	Total Brokerage Held Securities Wells Fargo Brokerage						0.25	275		37,169,463	(7,864)	-	37,161,599	37,159,303	6.25
	Grand Total Investment for Fund						0.1004	4,634		125,999,831	(7,864)	-	125,991,967	125,989,671	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	602,259			602,259	602,259	
Investment Pool	LOGIC						0.076	2,613.55	1	40,697,754			40,697,754	40,697,754	
Investment Pool	TexSTAR						0.010	101.68	1	11,968,080			11,968,080	11,968,080	
	Subtotal						0.043	2,715.23	1	52,665,834	-	-	52,665,834	52,665,834	
													-	-	
	Grand Total Investment for Fund						0.043	2,715.23	1	53,268,093	-	-	53,268,093	53,268,093	
2011 Bond Program #0612-611															
Money Market Treasury	Fidelity						0.010	15.85	1	1,227,968			1,227,968	1,227,968	
	Subtotal						0.010	15.85	1	1,227,968	-	-	1,227,968	1,227,968	
													-	-	
	Grand Total Investment for Fund						0.010	15.85	1	1,227,968	-	-	1,227,968	1,227,968	
2017 Bond Program															
Investment Pool	LOGIC						0.076	2,487.57	1	35,756,535			35,756,535	35,756,535	
	Subtotal						0.076	2,487.57	1	35,756,535	-	-	35,756,535	35,756,535	
Brokerage Held Securities	**Wells Fargo Brokerage**														
	Total Brokerage Held Securities Wells Fargo Brokerage						0.000	-	0	-	-	-	-	-	-
	Grand Total Investment for Fund						0.038	2,488	1	35,756,535	-	-	35,756,535	35,756,535	
Child Nutrition															
DDA Checking	Frost Bank						0.000		1	236,578			236,578	236,578	
Investment Pool	LOGIC						0.076	1.28	1	19,881			19,881	19,881	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

03/31/21 **5/31/2021**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 5/31/21	Weighted Average Maturity
Investment Pool	TexSTAR						0.010	0.93	1	113,927			113,927	113,927	
	Subtotal						0.043	2.21	1	133,808	-	-	133,808	133,808	
	Grand Total Investment for Fund						0.043	2.21	1	370,385	-	-	370,385	370,385	
Glenn Harmon Agency															
Investment Pool	LOGIC						0.076	4.69	1	73,197			73,197	73,197	
	Subtotal						0.076	4.69	1	73,197	-	-	73,197	73,197	
	Grand Total Investment for Fund						0.076	4.69	1	73,197	-	-	73,197	73,197	
Natatorium															
DDA Checking	Frost Bank						0.000		1	366,939			366,939	366,939	
	Subtotal						0.000	-	1	366,939	-	-	366,939	366,939	
	Grand Total Investment for Fund						0.000	-	1	366,939	-	-	366,939	366,939	
	Grand Total Investments ALL Funds						**0.039**	**9,860**		**217,062,949**	**(7,864)**	**-**	**217,055,085**	**217,052,789**	

Board of School Trustees
Mansfield Independent School District

TITLE: Property Tax Collections DATE: June 22, 2021

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of May 31, 2021.

Total current and delinquent collections as of May 31, 2021 total $226,572,478.

For comparison, current collections as of May 31, 2021 total $224,235,851 compared to $214,914,086 through May 31, 2020.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2021

Last Ten Years		(1) Tax Rates Maintenance	(2) Tax Rates Debt Service	(3) Assessed/Appraised Value for School Tax Purposes	(10) Beginning Balance 7/1/2020	(20) Current Year's Total Levy	(31) Maintenance Collections	(32) Debt Service Collections	(40) Entire Year's Adjustments	(50) Ending Balance 6/30/2021
2012	and prior years	Various	Various	Various	$ 2,430,100	-	$ 28,924	$ 13,906	$ (34,357)	$ 2,352,913
2013		1.040000	0.487100	9,354,124,064	164,608	-	6,077	2,922	-	155,609
2014		1.040000	0.487000	8,828,749,026	257,068	-	7,708	3,609	-	245,751
2015		1.040000	0.470000	9,072,174,412	208,421	-	11,080	5,190	215	192,366
2016		1.040000	0.470000	10,658,635,170	360,818	-	18,555	8,386	2,625	336,502
2017		1.040000	0.470000	11,444,353,095	275,016	-	27,840	12,582	3,785	238,379
2018		1.040000	0.500000	12,548,024,977	384,888	-	112,294	53,987	50,097	268,704
2019		1.040000	0.500000	13,939,141,882	938,218	-	268,413	129,045	177,921	718,681
2020		0.970000	0.490000	15,410,617,919	3,330,145	-	1,080,359	545,749	(900,317)	803,720
2021	(School year under audit)	0.956400	0.490000	15,567,029,316	-	217,871,270	148,958,177	75,277,675	13,274,933	6,910,351
1000	TOTALS				$ 8,349,282	$ 217,871,270	$ 150,519,427	$ 76,053,051	$ 12,574,902	$ 12,222,976

June 2021 District Dashboard Summary Report

1. Vision 2020			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1.1 2nd grade ISIP			4-5
1.4.1 Extra and Co-curricular participation			6
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.3.1 7th Grade Math MAP			8
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.1.1 Attendance Rate % by 6 Weeks			10-11
3.2.1 Graduation Rate – 4 yr. for all MISD students			12
3.3.1 Student Survey - % satisfied			13-14
3.4.1 Emergency Management Drill Compliance			15
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports	-		-
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.3.1 Staff Survey/% satisfied			17
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 Track MISD Positive Publicity via Media Hits			19
6.1.1 Track Positive Media Hits from Television			20
6.2 Increase Generated Advertising Revenue			21
6.3 Parent Satisfaction Survey			22-23
6.4 Increase Revenue Generated through QUEST After School Program			24-25
6.5 Increase MISD Education Foundation total revenue pledged by 5% annually			26-27
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 Percentage of WOs Completed within 5 Business Days			29
7.2.1 Workers Compensation Paid Claims			30-31
7.3.1 Percentage Food Cost to Revenue			32
7.3.2 Student Nutrition Worker's Compensation Claims			33-34
7.4.1 2011 Bond Program % Under Budget			35
7.5.1 Energy Management Cost Avoidance			36
7.6.1 Total Paid Worker's Comp Claims			37-38
7.7.1 % of over events dedicated to MISD Fine Arts Programs & Activities			39
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports	-		-
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1.1 Officer Presentations			41-42
9.2.1 Response Times			43
9.3.1 Staff Benchmark Question- % Feels Safe			44

Above Goal At Goal Near Goal Below Goal

EC Accountability
June 2021

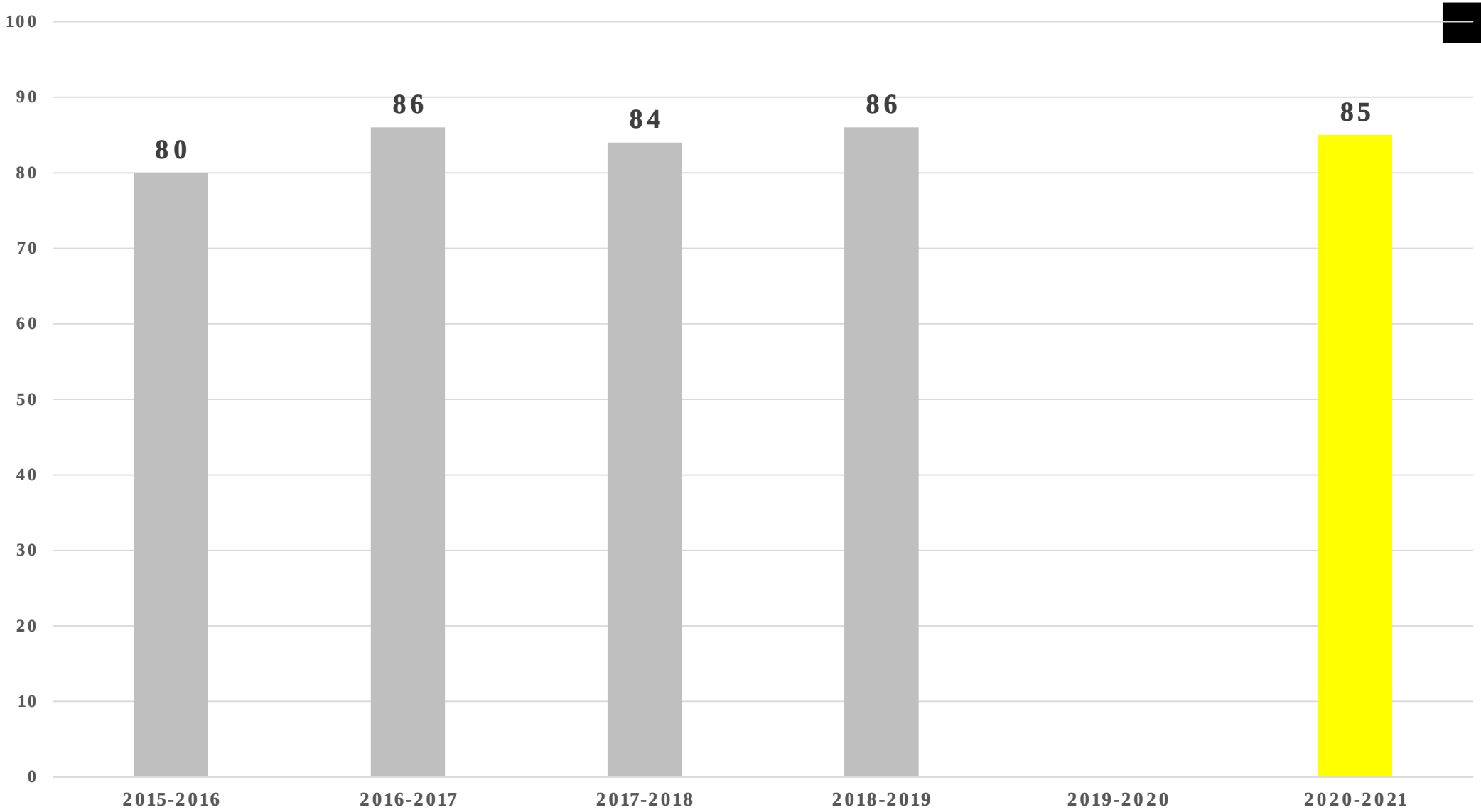
2020-2021 MISD Dashboard

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Vision 2020 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % Mastering Algebra standards by the end of 9th grade 1.3 % Graduating CCMR 1.4 % participating in extra or co-curricular activity 1.5 # of educational choices	Sean Scott David Wright Jennifer Young Donna O'Brian Brandon Johnson Kristi Cobb Fernando Benavides

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade ISIP	Cobb		X	X	X	X	X	X	X	X	X		
1.1.2 5th grade – Reading MAP	O'Brian		X			X				X			
1.2.1 8th grade – Math MAP	O'Brian		X			X				X			
1.3.1 Percentage Graduating College, Career, and Military Ready	Johnson						X						X
1.4.1 Extra and Co-curricular participation	Wright					X					X		
1.5.1 Report on Status of 1.5 measure	Cantu Young Scott					X							

1.1.1 2nd Grade Students Reading On Level or Higher – ISIP

May Trend Data



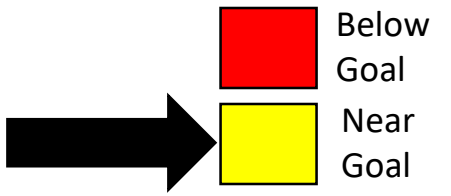
MISD

Above Goal
At Goal
Near Goal
Below Goal

Final Status

> 92%
89% - 92%
80% - 88%
< 80%

1.1.1 2nd Grade Reading On Level or Higher – May 2021



- What is the problem?
  - *May literacy rates are below End-of-Year target (92%), but near goal at 85%.*

- Impact Statement
  - *We worked through this year of special circumstances: school closures (COVID, quarantine, inclement weather); however, data trended upward each month, starting from 74% in September and ending with 85% in May.*

- Actions
  - Continue to strengthen Foundational Skills/Phonics curriculum and Professional Development for teachers

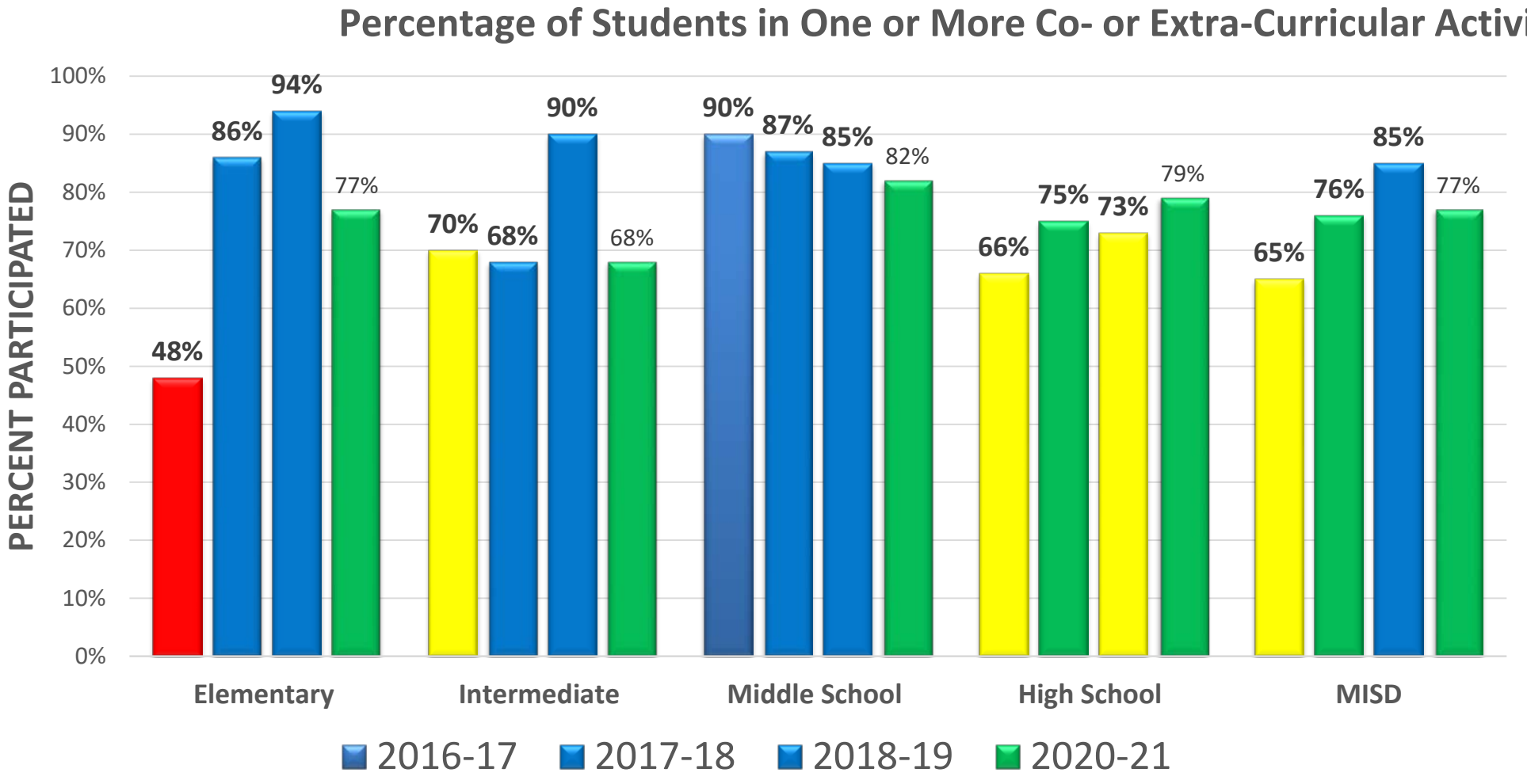
- When will you give your team and executive council an update?
  - *Beginning of Year – September 2021*

1.4.1 Vision 20/20

Guiding Statement #4

77%

	ABOVE GOAL
	AT GOAL
	NEAR GOAL
	BELOW GOAL

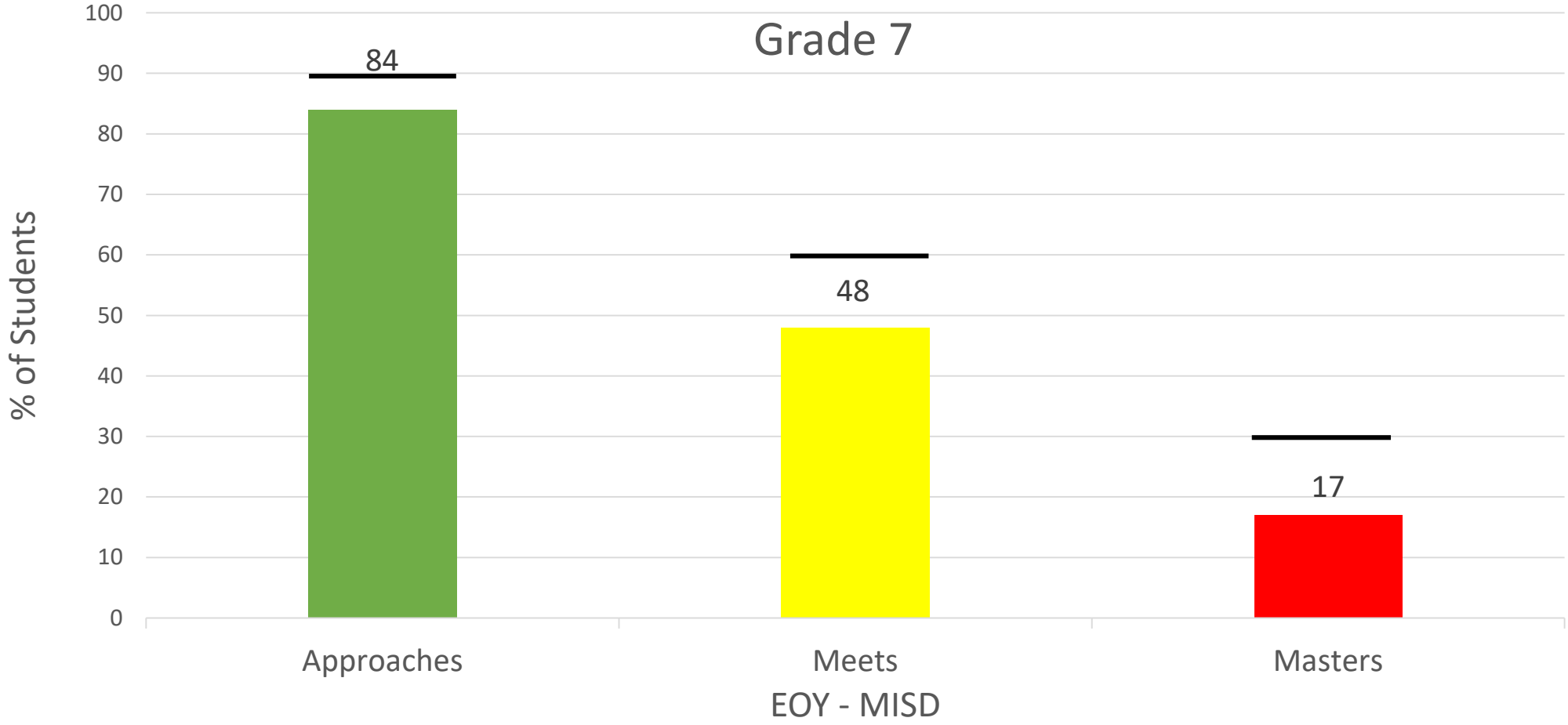


> 85.0%
75.0-84.0%
65.0 – 74.0%
< 64.0%

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Curriculum and Instruction – Focus on Student Academic Success	2.1 Campuses earning at least two distinctions – one/two distinctions 2.2 % of campuses with accountability rating of met standard 2.3 Student Progress - % at Grades 3-8 with met or exceeds progress 2.4 Development of Vision 2030	Sean Scott Kristi Cobb Donna O'Brian Brandon Johnson Jennifer Young

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
2.2.1 SPED Gap with Non SPED 6th grade Math & ELA	Shocklee						X			X			
2.3.1 7th Grade Math MAP	O'Brian		X				X				X		
2.3.2 8/9th Grade Alg. 1 TEA IA	O'Brian						X	X					
2.3.3 English I TEA IA	O'Brian						X		X				
2.4.1 Vision 2030	Scott							X		X			

2.3.1 Mathematics – Projected Proficiency on STAAR



Meets



map GROWTH

Masters
- ≥ 30%
- 25% - 29%
- 20% - 24%
- ≤19%

Meets & Above
- ≥ 60%
- 50% - 59%
- 40% - 49%
- ≤39%

Approaches & Above
- ≥ 90%
- 80% - 89%
- 70% - 79%
- ≤69%

55% of Students Met or Exceeded Growth Projection MOY -EOY

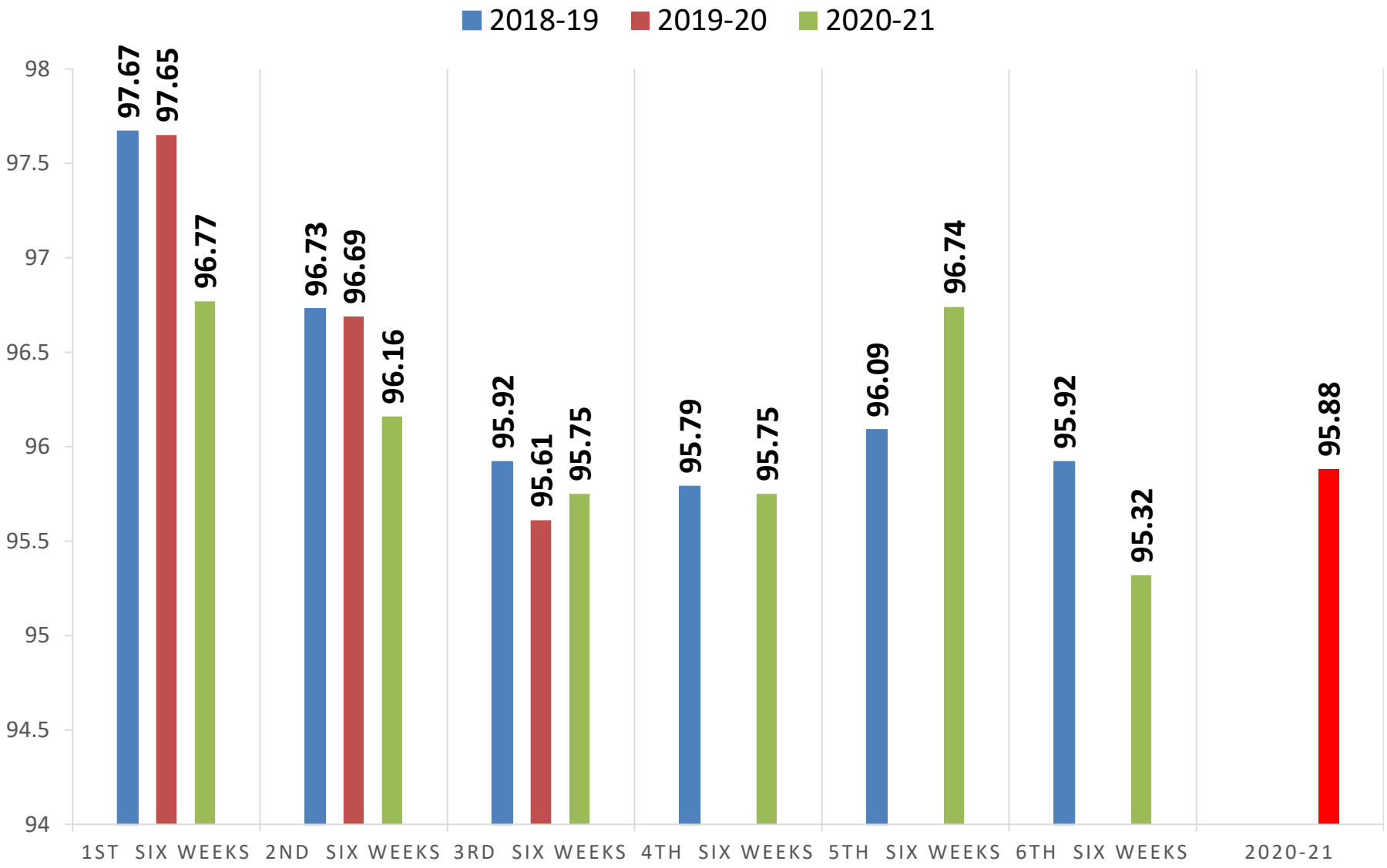
69th Percentile per MAP Norms MOY-EOY

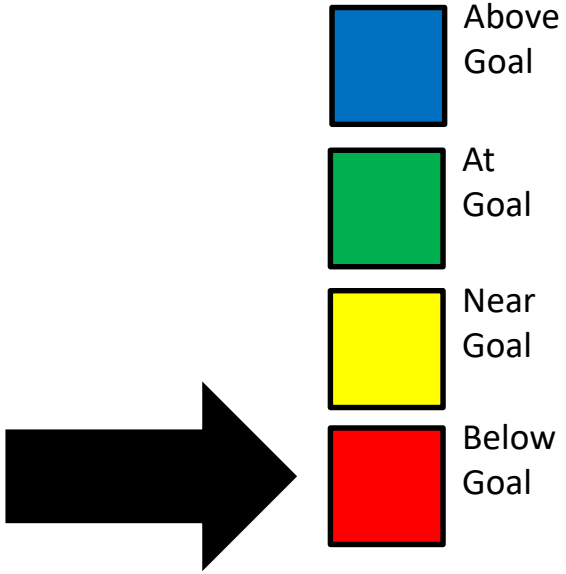
Mean RIT – MOY 227.0 - EOY 231.2

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Student Services – Focus on Student Success/Engagement	3.1 Attendance Rate 3.2 Graduation Rate – 4 yr. for all MISD students 3.3 Student Survey - % satisfied 3.4 Emergency Management Drill Compliance	David Wright

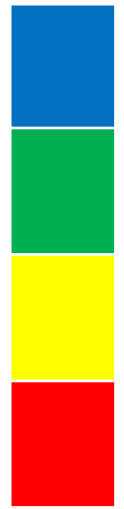
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1.1 Attendance Rate	D. Wright		X		X	X		X		X	X		
3.2.1 Graduation Rate – 4 yr. for all MISD students	D. Wright						X				X		
3.2.2 Leavers (% of 98s by student group)	D. Wright					X							X
3.3.1 Student Survey - % satisfied	D. Wright						X				X		
3.4.1 Emergency Management Drill Compliance	D. Wright	X	X	X	X	X	X	X	X	X	X		
3.4.2 Behavioral Threat Assessment	D. Wright	X	X	X	X	X	X	X	X	X			

3.1.1 Attendance Rate % by 6 Weeks





Status for this Measure



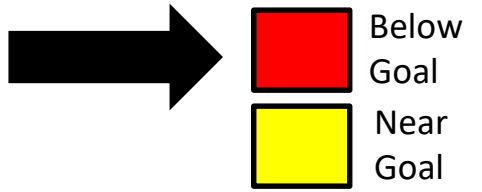
>97.00%

96.25% - 96.99%

96.00% - 96.24%

<95.99%

3.1.1 Attendance Rate %– Month/ Year



- What is the problem?

  MISD finished with a 95.88% attendance rate for the 2020-21 school year.

- Impact Statement

  The attendance rate is below the district average by .25 - .5%.

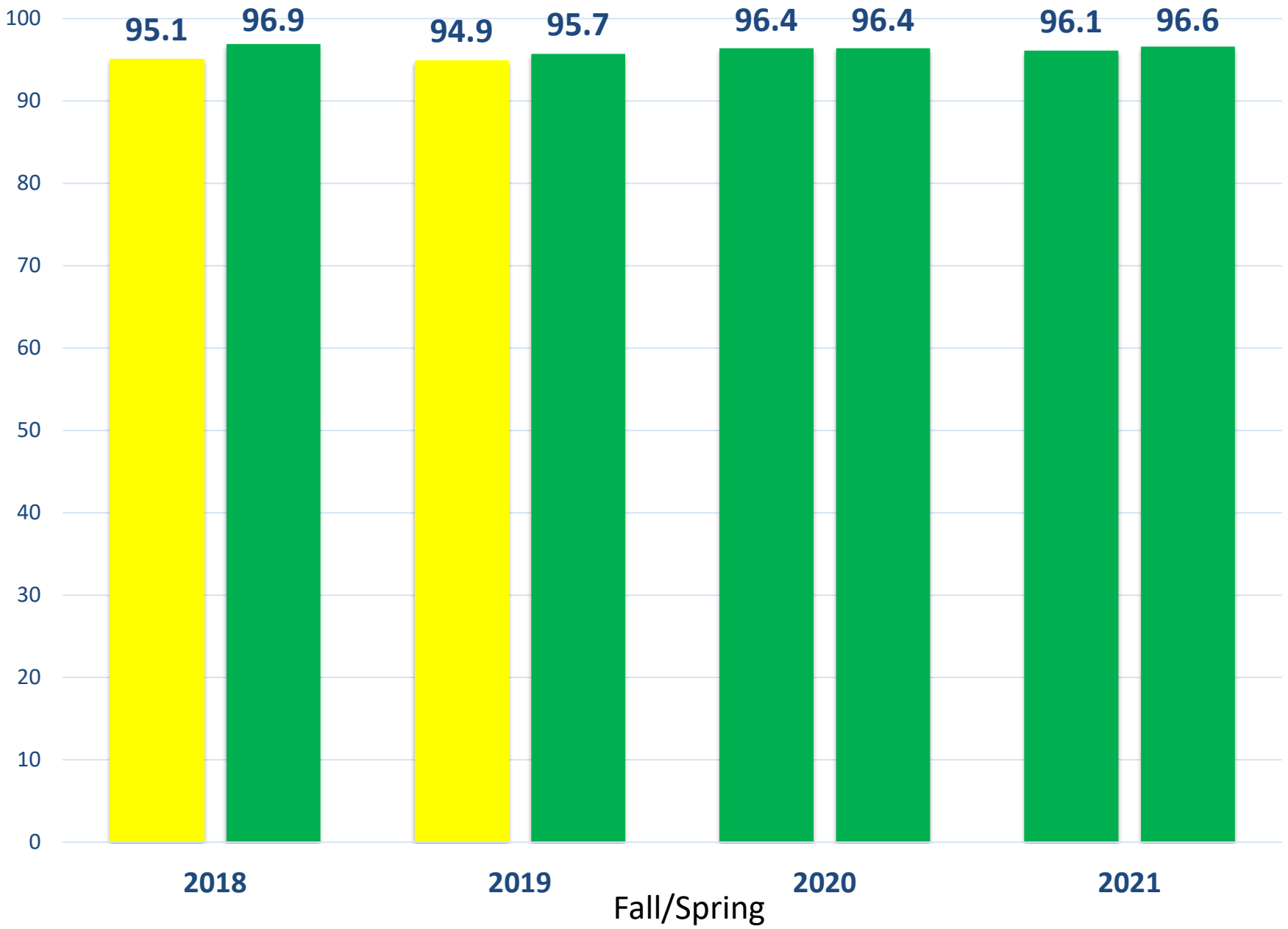
- Actions

  COVID-19 and SKYWARD impacts.

- When will you give your team and executive council an update?

  Final Report

3.2 District Projected 4 Year Graduation Rate

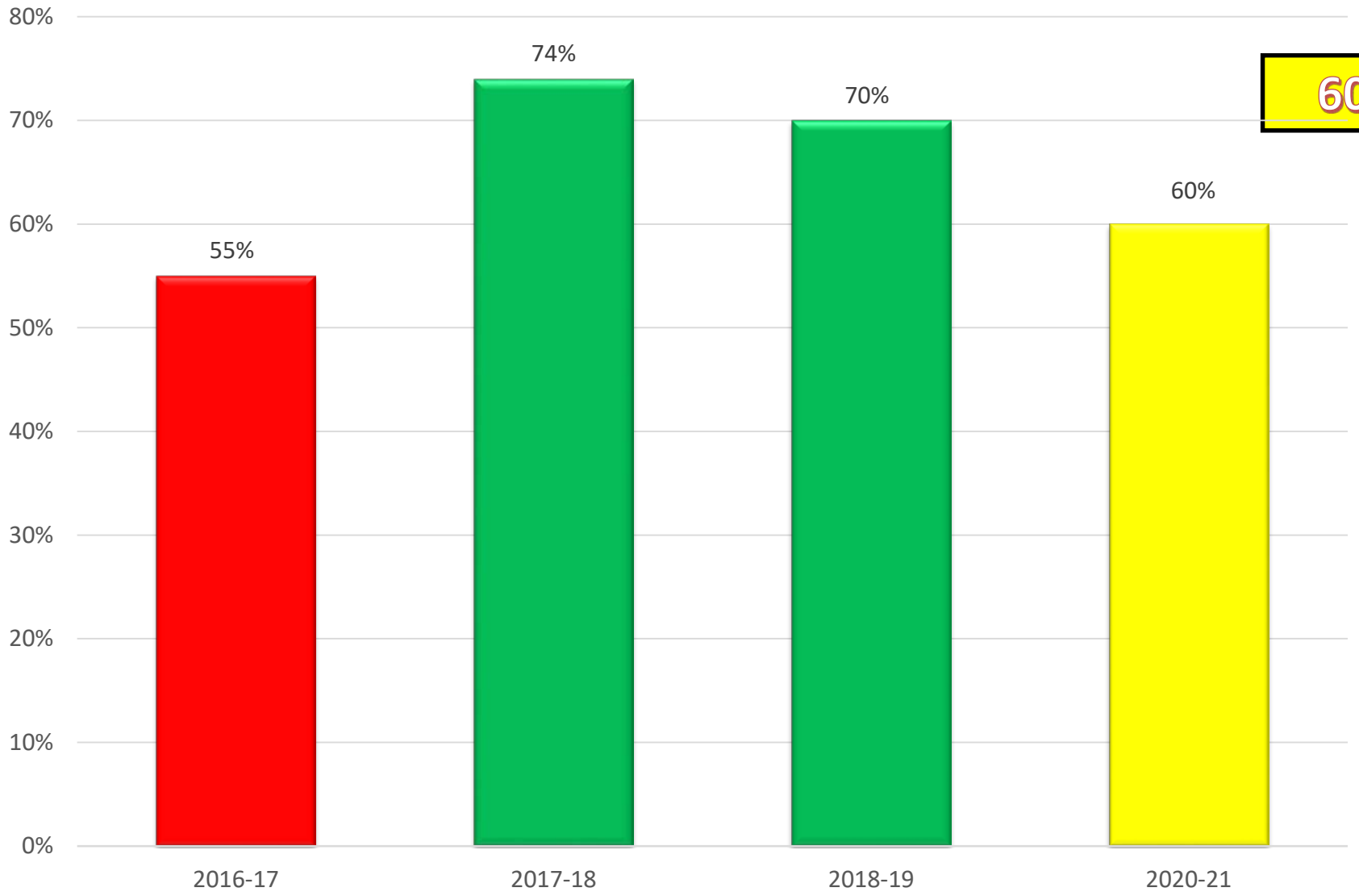


96.6%

	ABOVE GOAL
	AT GOAL
	NEAR GOAL
	BELOW GOAL

>97%
95.0 – 96.9
93.1 – 94.9
<93%

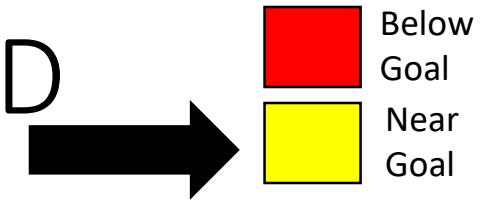
3.3.1 Student Satisfaction Survey: MISD



ABOVE GOAL
AT GOAL
NEAR GOAL
BELOW GOAL

> 81.0%
80.0-70.0%
60.0 – 69.0%
< 59.0%

3.3.1 Student Satisfaction Survey: MISD



- What is the problem?

  Student Satisfaction Survey results dropped for 70% to 60%.

- Impact Statement

  Student Satisfaction Survey results district wide is now Near Goal.

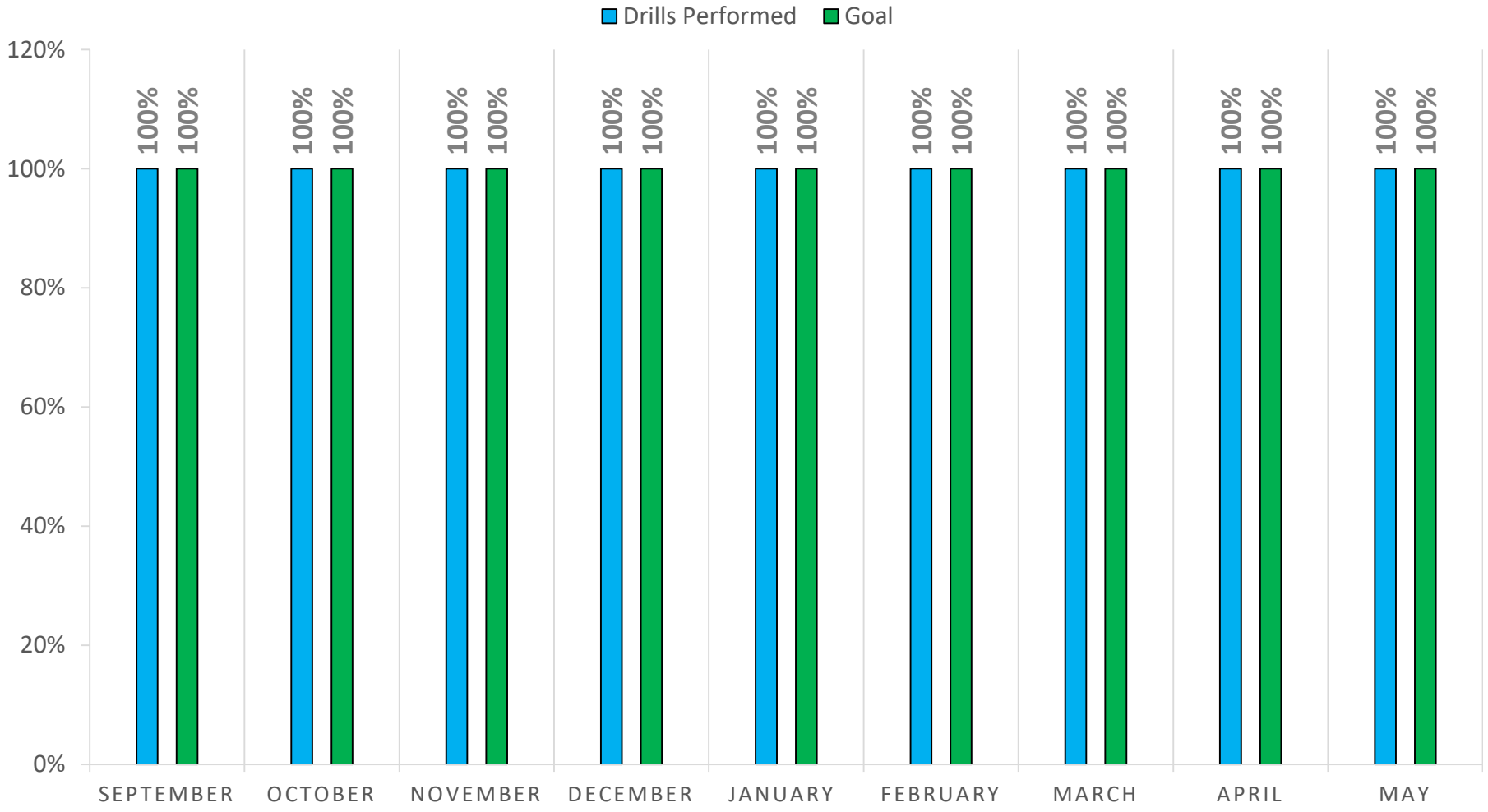
- Actions

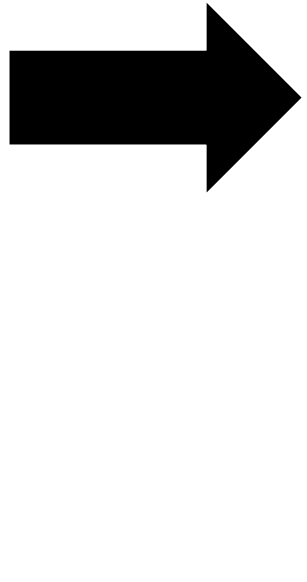
  Anomalies of COVID, Quarantines, In-Person vs Virtual Learning changes makes for a special cause.

- When will you give your team and executive council an update?

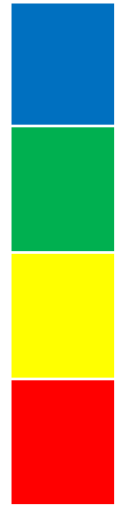
  2021-22

3.4.1 Monthly Emergency Management Drill Compliance – Two Monthly Drills





Status for this Measure

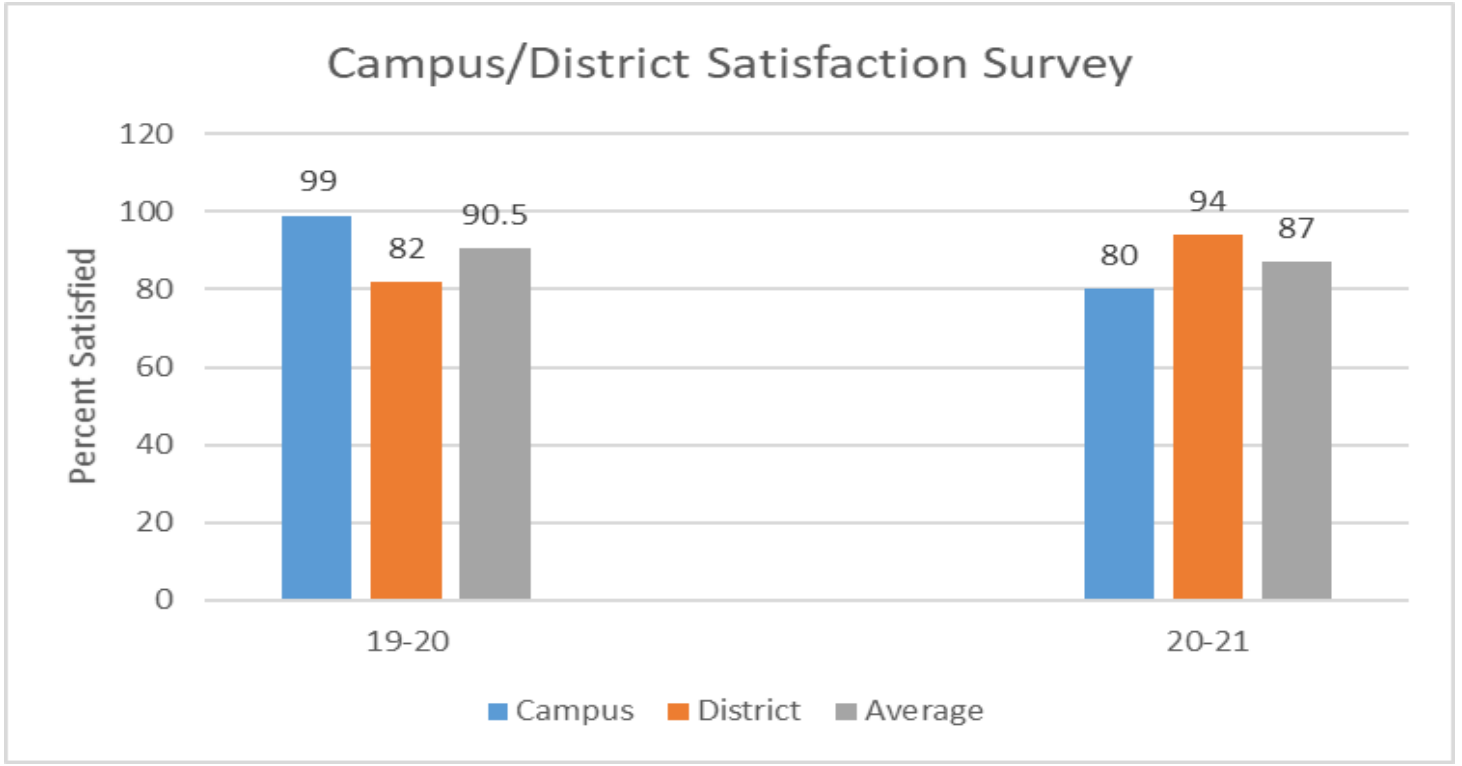


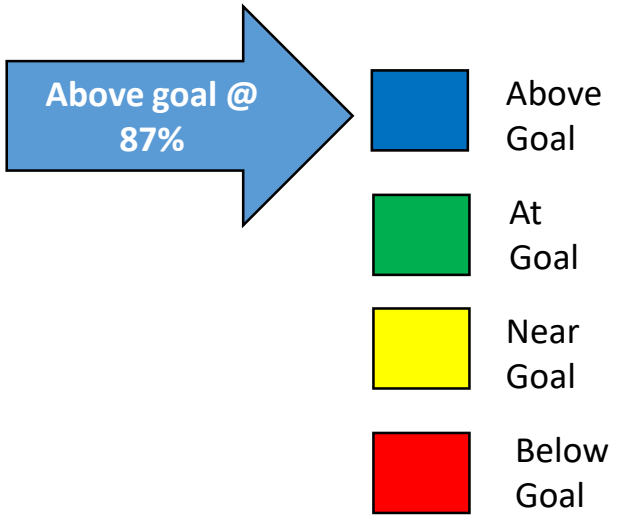
Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction	5.1 Teacher Retention Rate 5.2 Top 5 Ranking for Teacher Salaries – Western Metroplex Comparison Group 5.3 Customer satisfaction: Staff survey	Jennifer Stoecker

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
5.1.1 Teacher Turnover Rates	Asst Supt, HR						X						
5.2.1 Top 5 Ranking for Teacher Salaries – Western Metroplex Comparison Group	Asst Supt, HR								X Publish date Est.				
5.3.1 Staff Survey/%satisfied	Asst Supt, HR										X		
5.3.2 MISD Job Fair	Dir. HR		X 2020							X			
5.3.3 Compensation Document	Dir. HR												X
5.3.4 Principal and Director/% satisfaction	Dir. HR							X				X	
5.3.5 Electronic Training	Dir. Data Services											X	

5.3.1 Human Resources-

MISD will achieve an 85% staff satisfaction rating per the MISD staff survey.





Status for this Measure

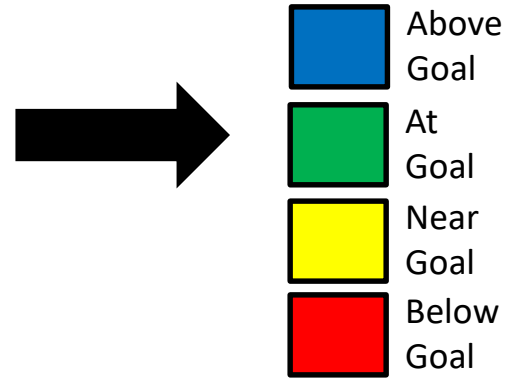
- ≥ 86%
- = 85%
- = 81%-84%
- ≤ 80%

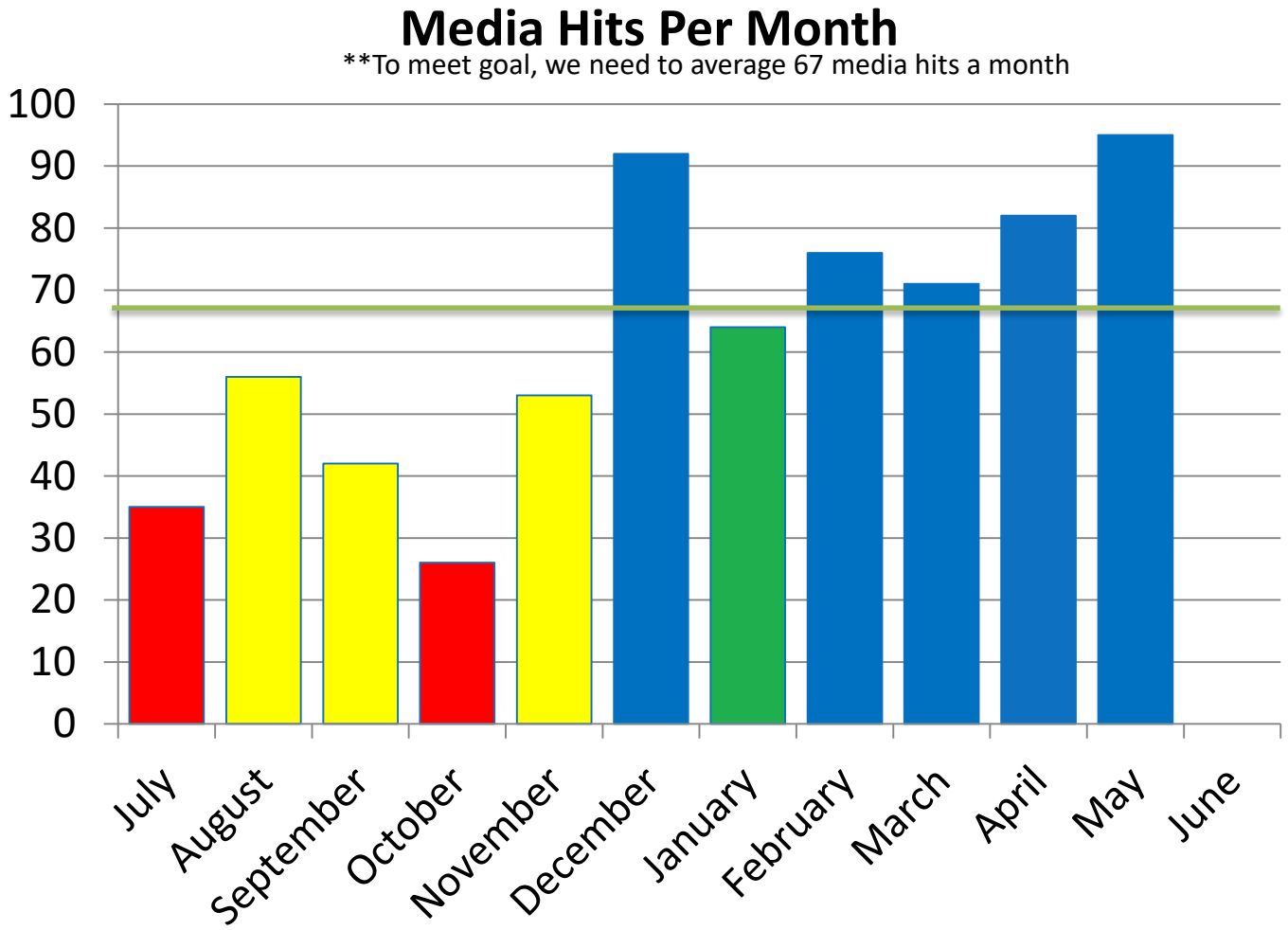
Baseline data showed an average of 80%.

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Communications and Marketing – Focus on Customer Engagement	6.1 Track MISD Positive Publicity via Media Hits 6.1.1 Track Positive Media Hits from Television 6.2 Increase Generated Advertising Revenue 6.3 Parent Satisfaction Survey 6.4 Increase Revenue generated through QUEST After School Program 6.5 Increase MISD Education Foundation total Revenue pledged by 5% annually	Donald Williams

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
6.1 Track MISD Positive Publicity via Media Hits	Donald Williams			X			X		X		X		
6.1.1 Track Positive Media Hits from Television	Donald Williams			X			X		X		X		
6.2 Increase Generated Advertising Revenue	Donald Williams			X			X		X		X		
6.3 Parent Satisfaction Survey	Donald Williams										X		
6.4 Increase Revenue Generated through QUEST After School Program	Donald Williams			X			X		X		X		
6.5 Increase MISD Education Foundation total Revenue Pledged by 5% Annually	Donald Williams			X			X		X		X		

6.1 Track MISD Positive Publicity via Media Hits





GOAL: 800 PER YEAR
(an average of 67 per month)

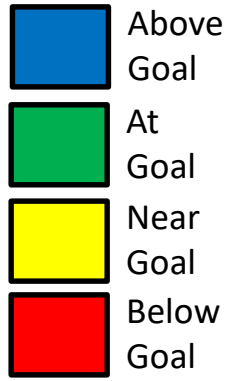
692 Positive Hits YTD

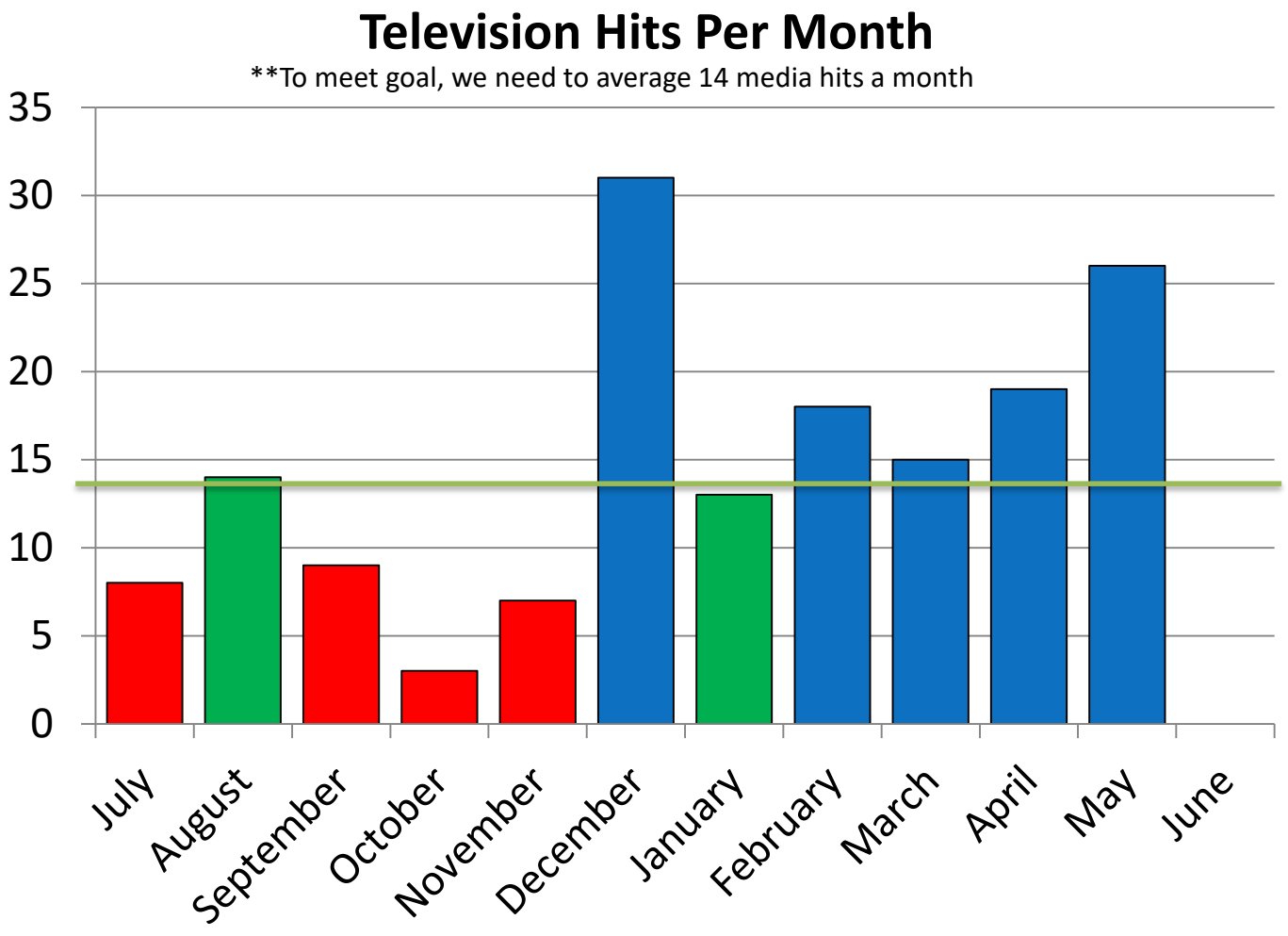
Final Status for this Measure

- > 800 per year
- 720 – 800 per year
- 676 – 719 per year
- ≤ 675 per year

6.1.1 Positive Media Hits from Television







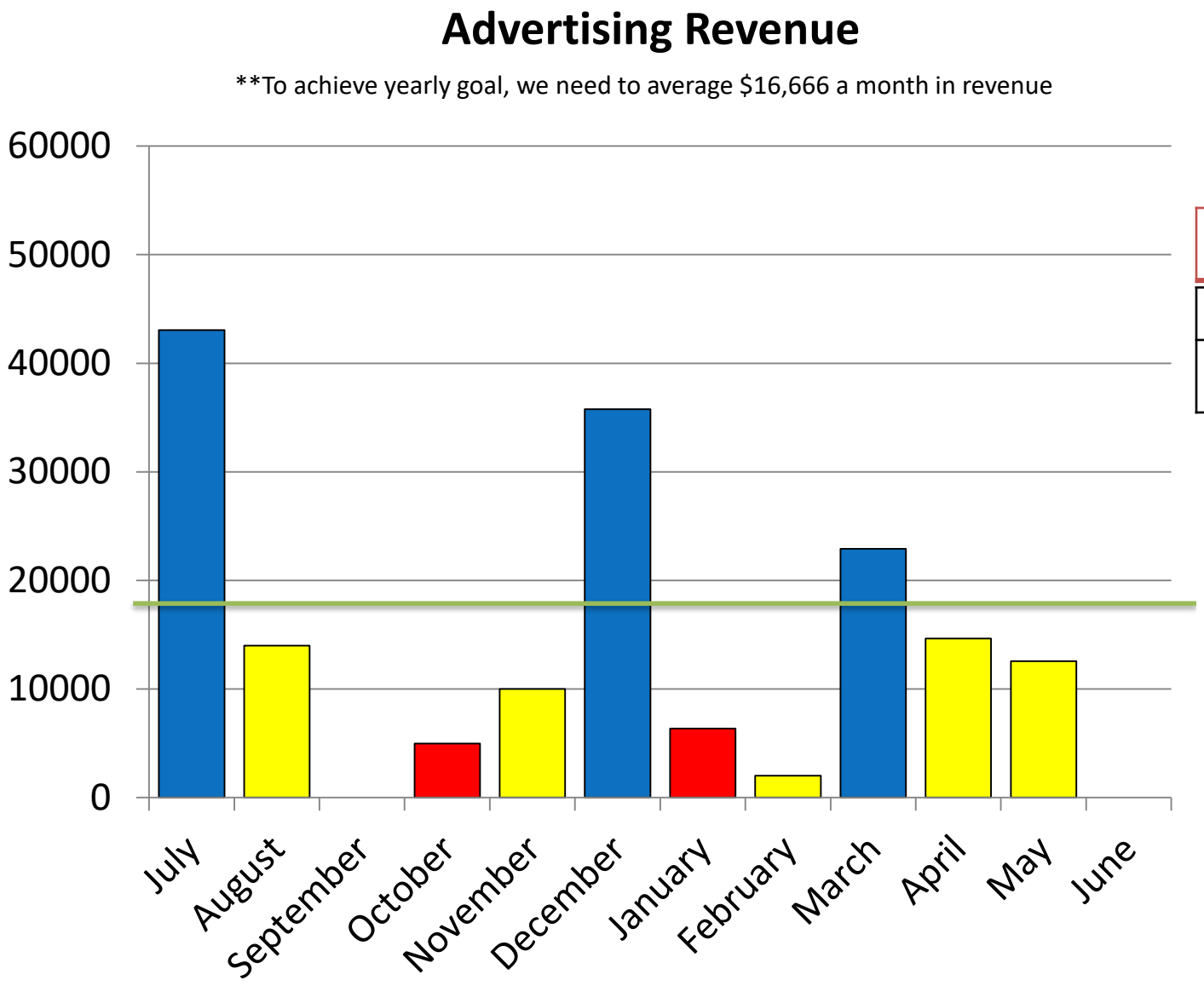
GOAL: 154 PER YEAR / ≈ 15% of the total hits (an average of 14 per month)

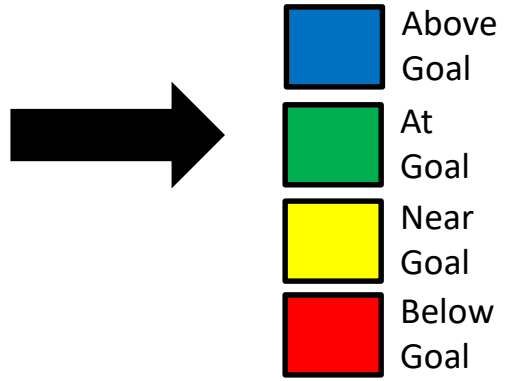
163 Positive Television Hits YTD

Final Status for this Measure

- > 154 per year
- 139 – 154 per year
- 101 – 138 per year
- ≤ 100 per year

6.2 Increase Advertising Revenue





ADVERTISING REVENUE		
2017-18	*2018-19*	*2019-20*
$130,000	**$203,700**	**$194,439**

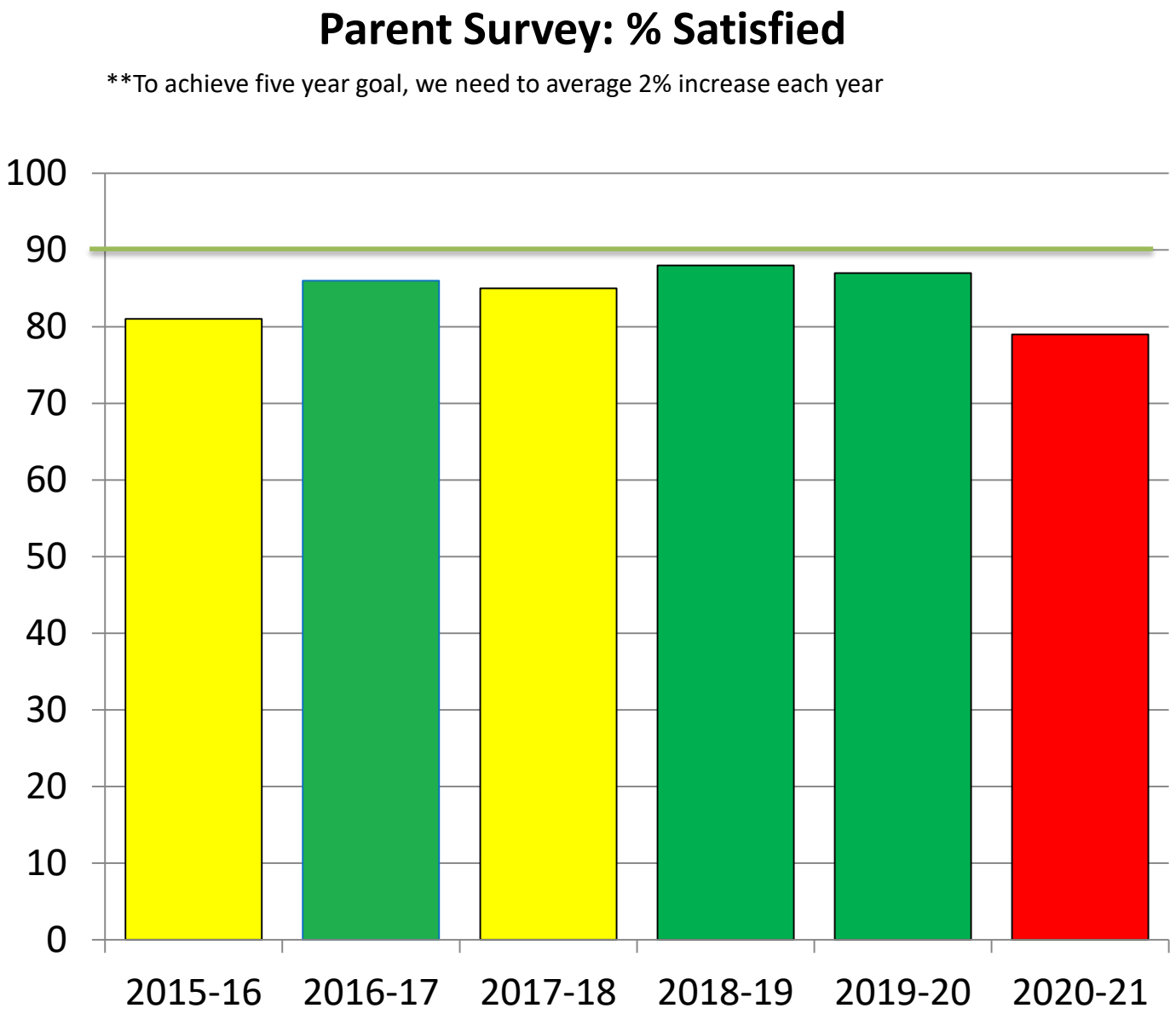
GOAL: $200,000 per year
(an average of $16,666 per month)

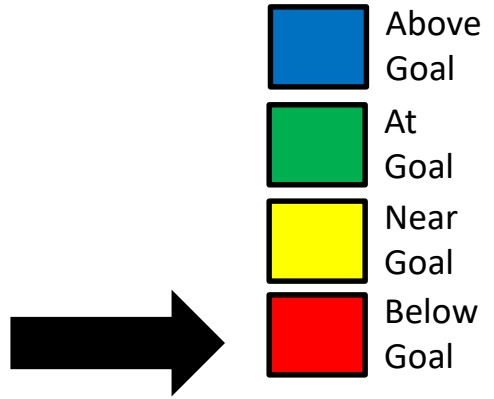
$166,226 Collected YTD

Final Status for this Measure

- > $200,000 per year
- $180,000 – $199,999 per year
- $140,000 – $179,999 per year
- ≤ $139,999 per year

6.3 Parent Survey- % Satisfied: 79%

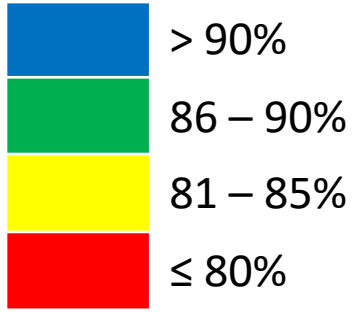




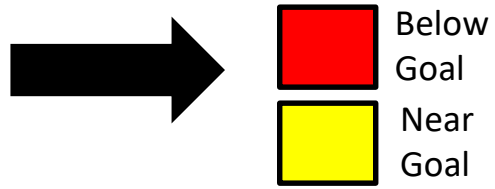
GOAL: 90 % Satisfied by 2020 -21
(an average 2% increase each year)

79% Satisfied

Final Status for this Measure



6.3 Parent Survey- % Satisfied: Red



What is the problem?

- Parent satisfaction decreased during the 2020-21 school year.

Impact Statement:

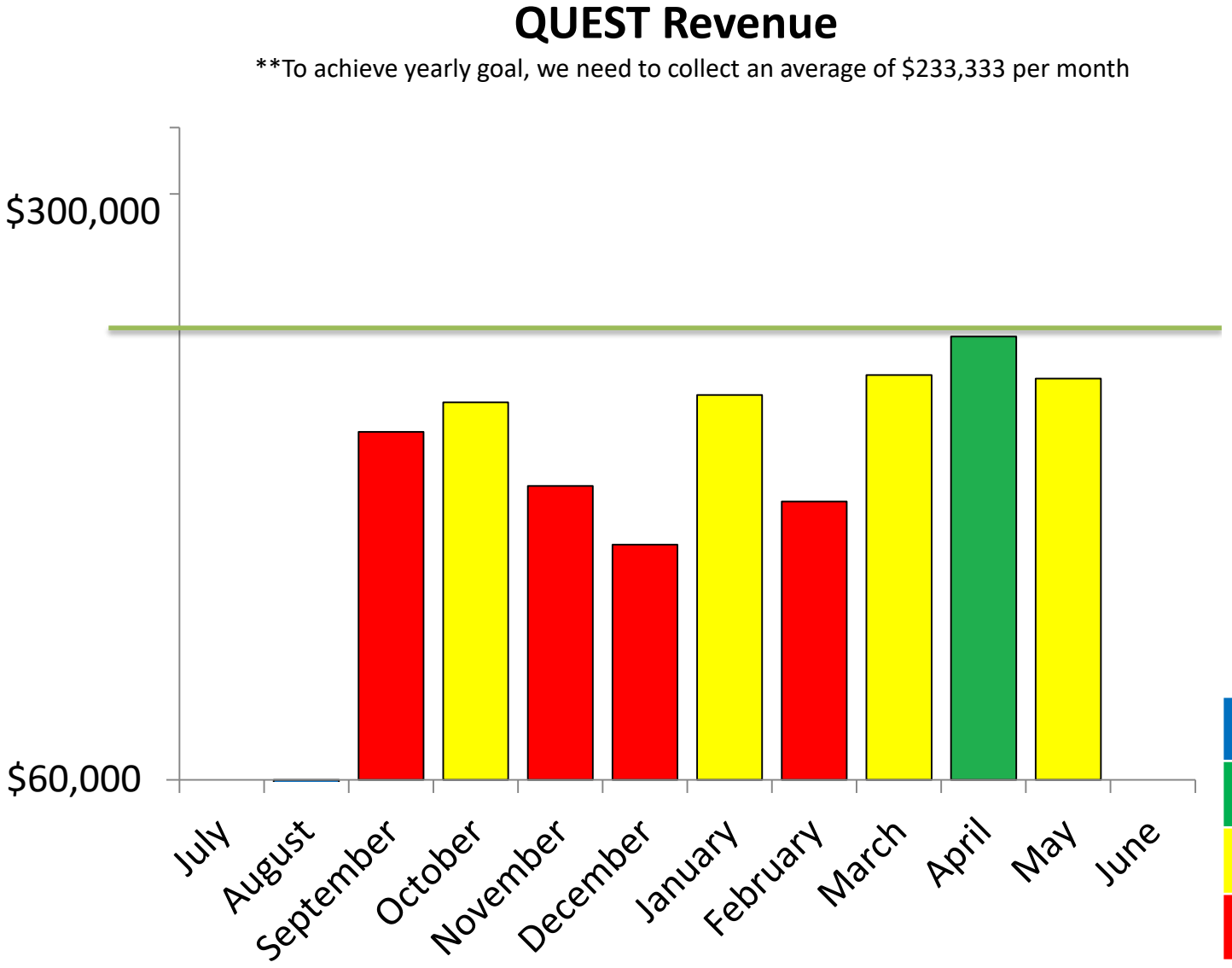
- This drop was likely an impact of COVID-19 changes during the 2020-21 school year. Between virtual learning challenges, campus visitor restrictions and overall general community impact—parent's faced increased barriers to supporting student's educational experience this year.

Action to be taken:

- MISD district and campuses will allow visitors and encourage increased parent participation in the 21-22 school year.
- Central district support will work with campuses with higher levels of dissatisfaction to identify opportunities for increased parental engagement and two way communication.

Next Update: Updates will be provided in June 2022

6.4 Revenue Generated Through QUEST





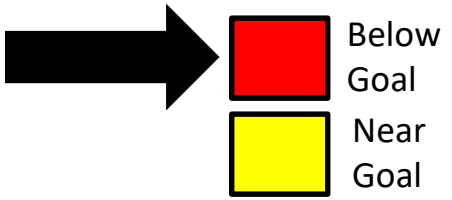
GOAL: $2.8 million for 20-21
(an average of $233,333 per month)

$1,459,472 YTD

Final Status for this Measure

- > $2.8 million per year
- $2.52 million – $2,799,999 per year
- $1.96 million – $2,519,999 per year
- ≤ $1,959,999 per year

6.4 Revenue Generated Through QUEST: Red



What is the problem?

- Less revenue coming in due to the QUEST enrollment being less than our 2019-2020 enrollment. The 2020-21 served approximately 900 students as opposed to 1,600 in the prior year.

Impact Statement:

- This is a result of COVID-19. 2019-20 enrollment was 56% of the prior year enrollment which aligned with the (on average) 60% of MISD students who selected in-person instruction. Another factor is that tuition fees were waived for students if they were quarantined which resulted in additional lost revenue.

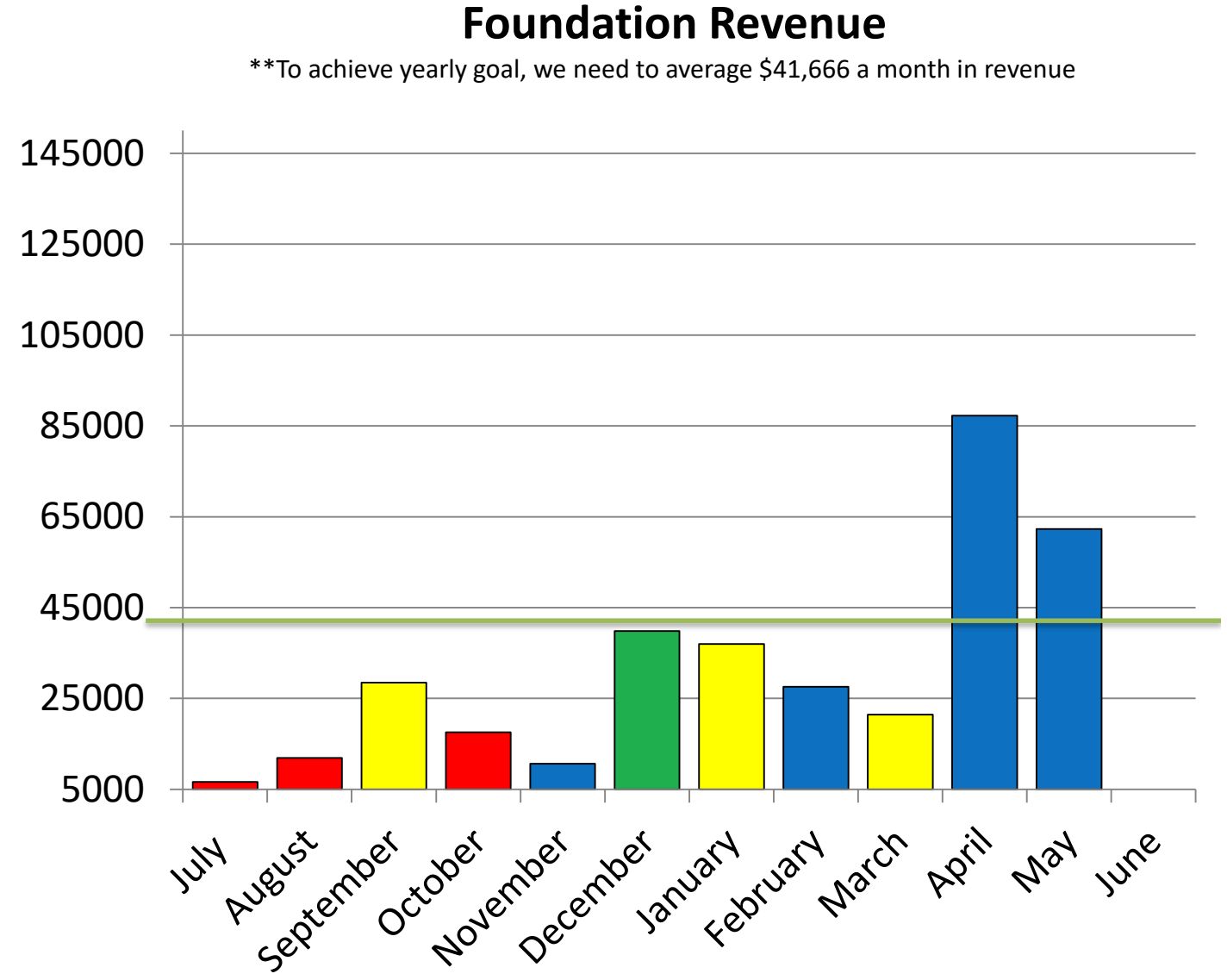
Action to be taken:

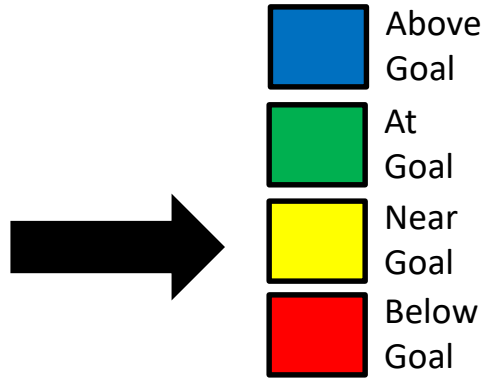
- Increased marketing opportunities for 2021-22 school year, including social media, Peachjar, campus newsletters and information on MISD website.
- We anticipate a return to more typical revenue generation in the fall with more students returning to campus and the opening of 2 new program sites.

Next Update:

Updates will be provided in November 2021

6.5 Increase Education Foundation Revenue Collected





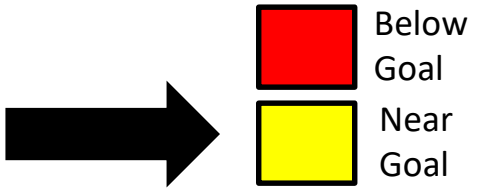
GOAL: $500,000 for 20-21
(an average $41,666 per month)

$350,689 YTD

Final Status for this Measure

- > $500,000 per year
- $450,000 – $499,999 per year
- $350,000 – $449,999 per year
- ≤ $349,999 per year

6.5 Increase Education Foundation Revenue Collected: Yellow



What is the problem?

- The MISD Education Foundation is below our total revenue goal for 2020-21.

Impact Statement:

- The community-wide impact of COVID-19 has impacted general giving.
- The foundation delayed kicking off the Employee Giving Campaign due to low morale, resulting in a lower than anticipated staff contribution.
- Fundraising events were cancelled during the 2020-21 school year.

Actions to be taken:

- Fundraising events will resume June 2021
- Foundation director and board continued to research further grant and partnership opportunities to increase overall fundraising.

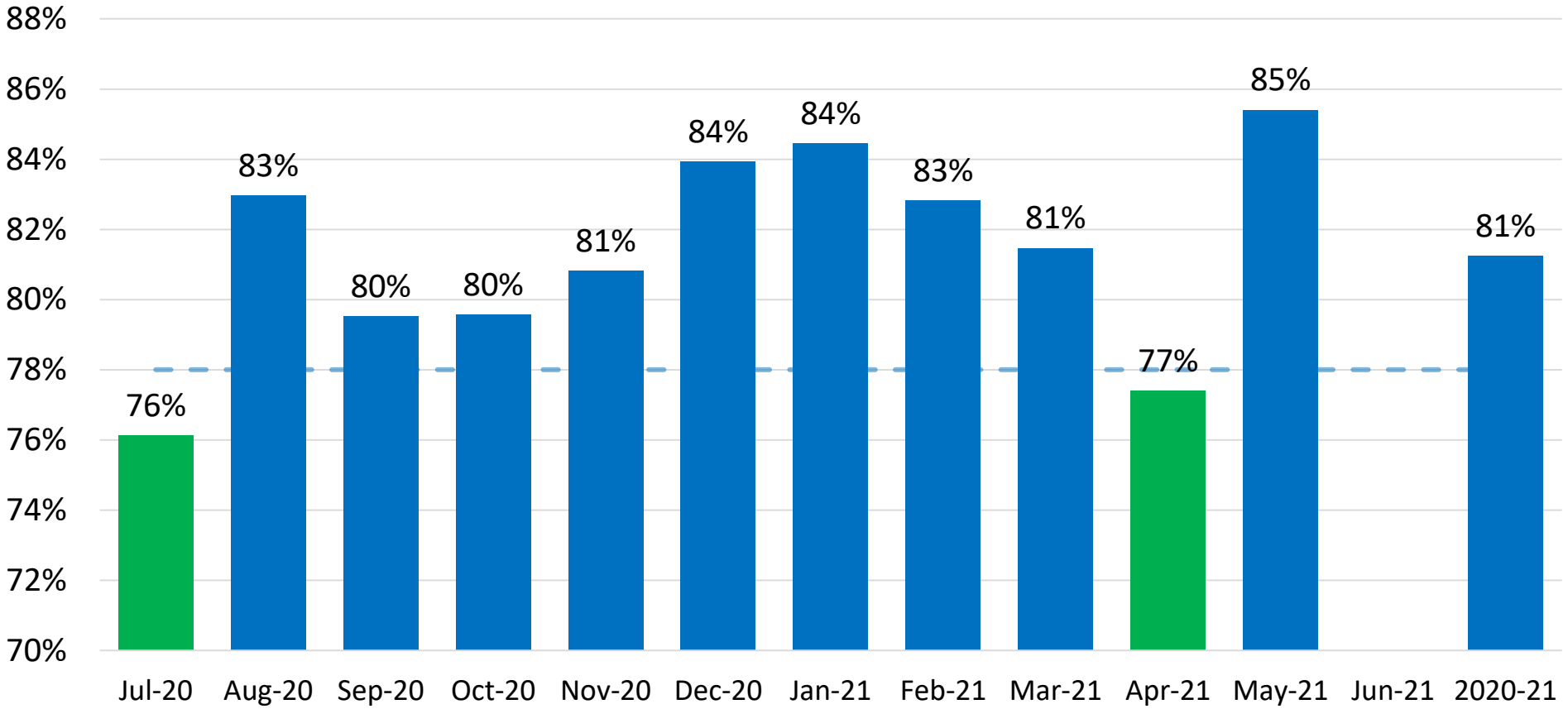
Next Update:

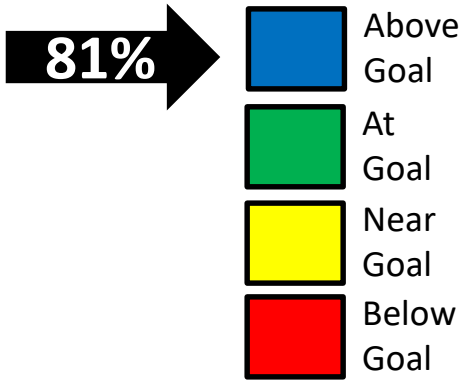
Updates will be provided in November 2021

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Facilities and Operations – Focus on Operational Excellence	7.1 Work Orders and Preventative Maintenance 7.2 Worker's Compensation Claims and Safety Training 7.3 Food Cost to Revenue and Worker's Compensation Claims 7.4 Bond Program Management Under Budget 7.5 Energy Management Program Cost Avoidance 7.6 Risk Management Workers Compensation Cost 7.7 Mansfield ISD Center for Performing Arts Usage	Jeff Brogden

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 Percentage of Work Orders Completed within 5 Business Days	Jeff Brogden	X	X	X	X	X	X	X	X	X	X	X	X
7.1.2 Percentage of Work Orders Dedicated to Preventative Maintenance	Jeff Brogden			X				X		X			X
7.2.1 Worker's Compensation Claims	Jeff Brogden	X	X	X	X	X	X	X	X	X	X	X	X
7.2.2 Provide Safety Training	Jeff Brogden	X			X				X				X
7.3.1 Percentage Food Cost to Revenue	Jeff Brogden	X	X	X	X	X	X	X	X	X	X	X	X
7.3.2 Worker's Compensation Claims	Jeff Brogden		X		X		X		X		X		X
7.4.1 2011 Bond Program % Under Budget	Jeff Brogden	X			X			X			X		
7.5.1 Energy Management Cost Avoidance	Jeff Brogden	X			X			X			X		
7.6.1 Total Paid Worker's Comp Claims	Jeff Brogden	X			X			X			X		X
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Jeff Brogden	X				X		X			X		X

7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days



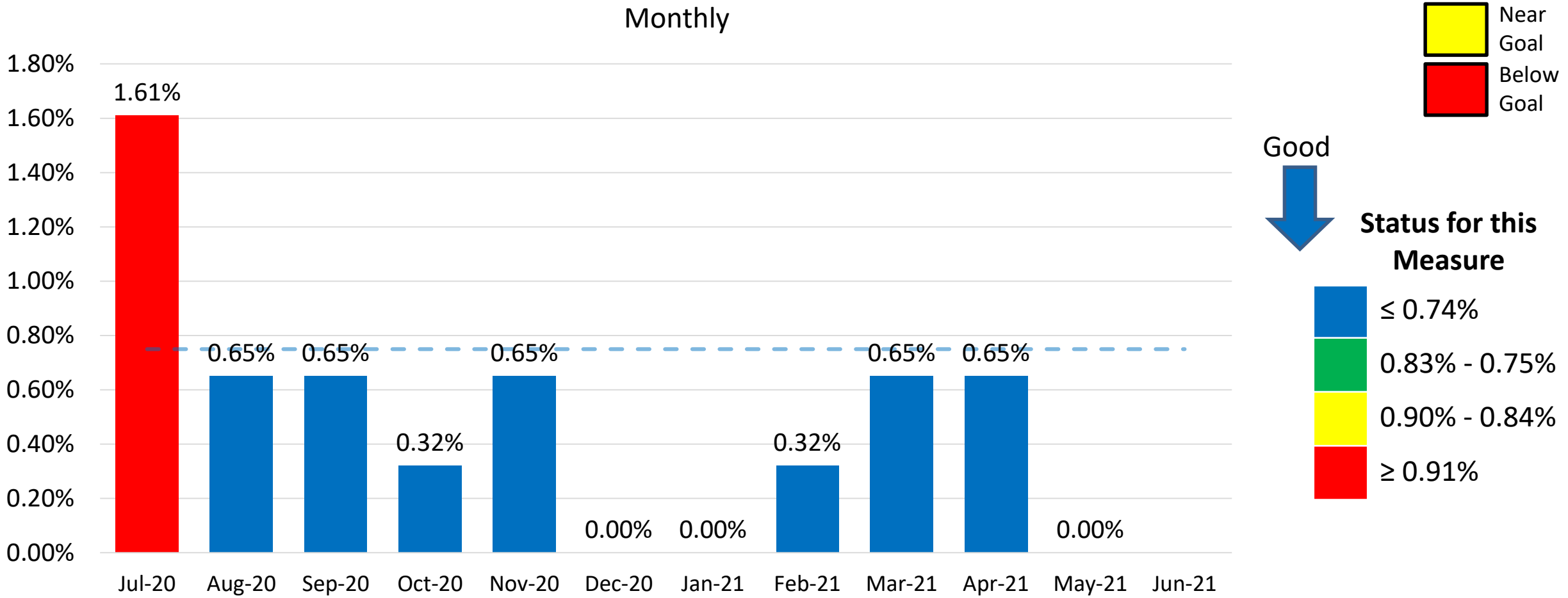


Status for this Measure

- ≥ 79%
- 70% - 78%
- 60% - 69%
- ≤ 59%

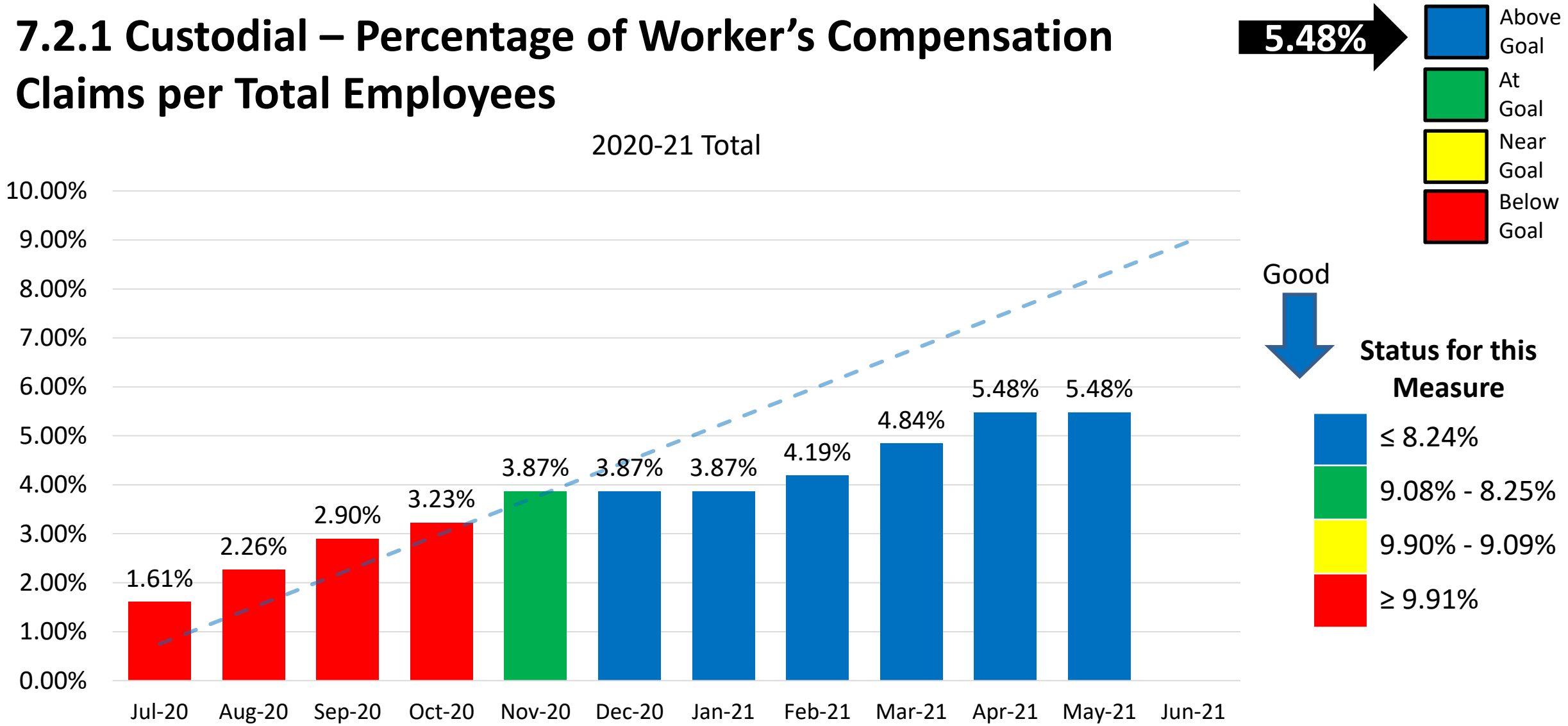
Goal: 78% annually

7.2.1 Custodial – Percentage of Worker's Compensation Claims per Total Employees



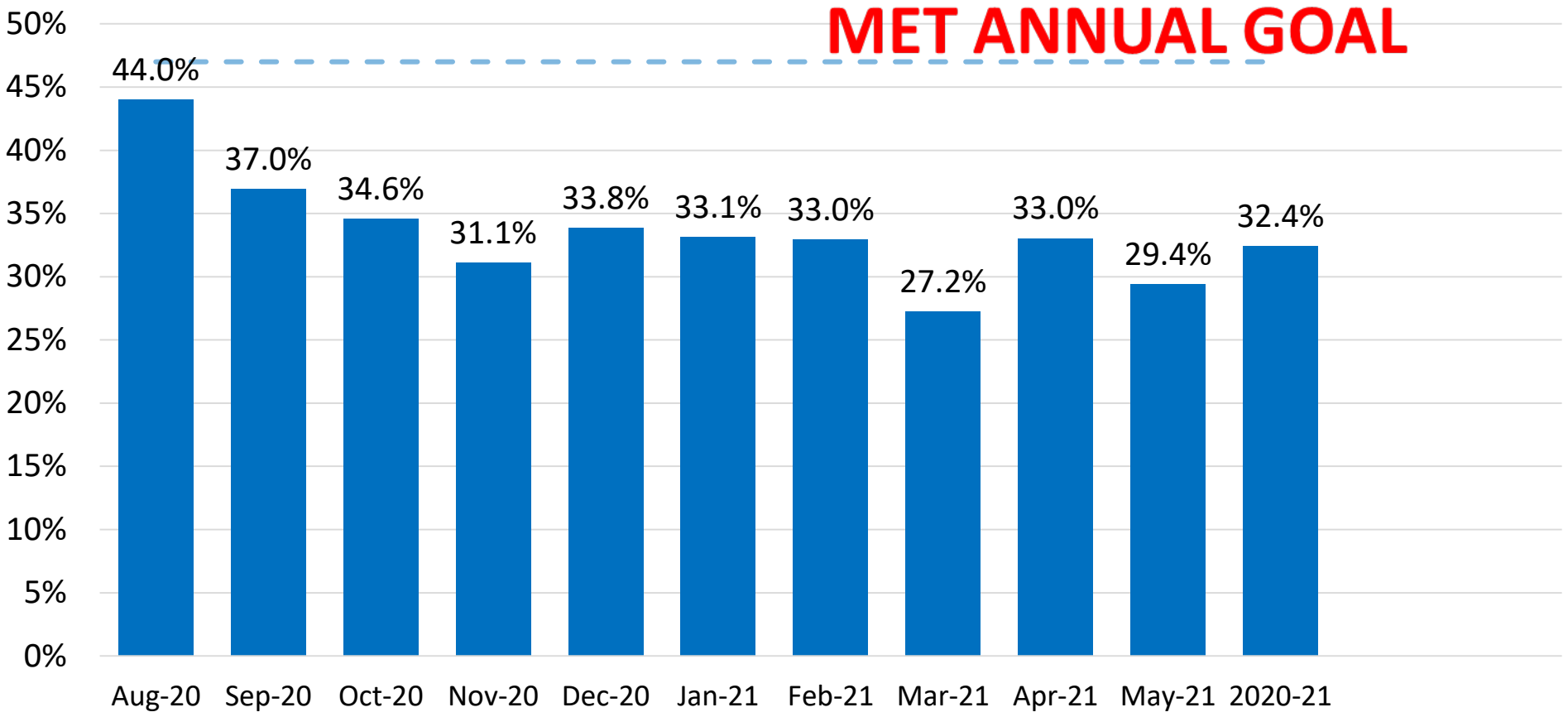
Goal: 0.75% monthly

7.2.1 Custodial – Percentage of Worker's Compensation Claims per Total Employees

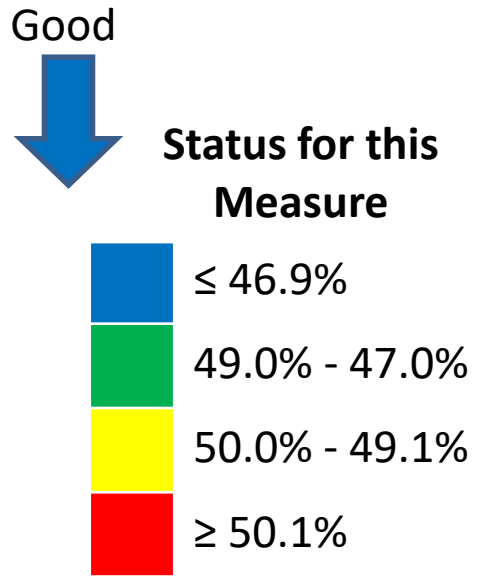


Goal: 9% annually

7.3.1 Student Nutrition – Operational Food Cost

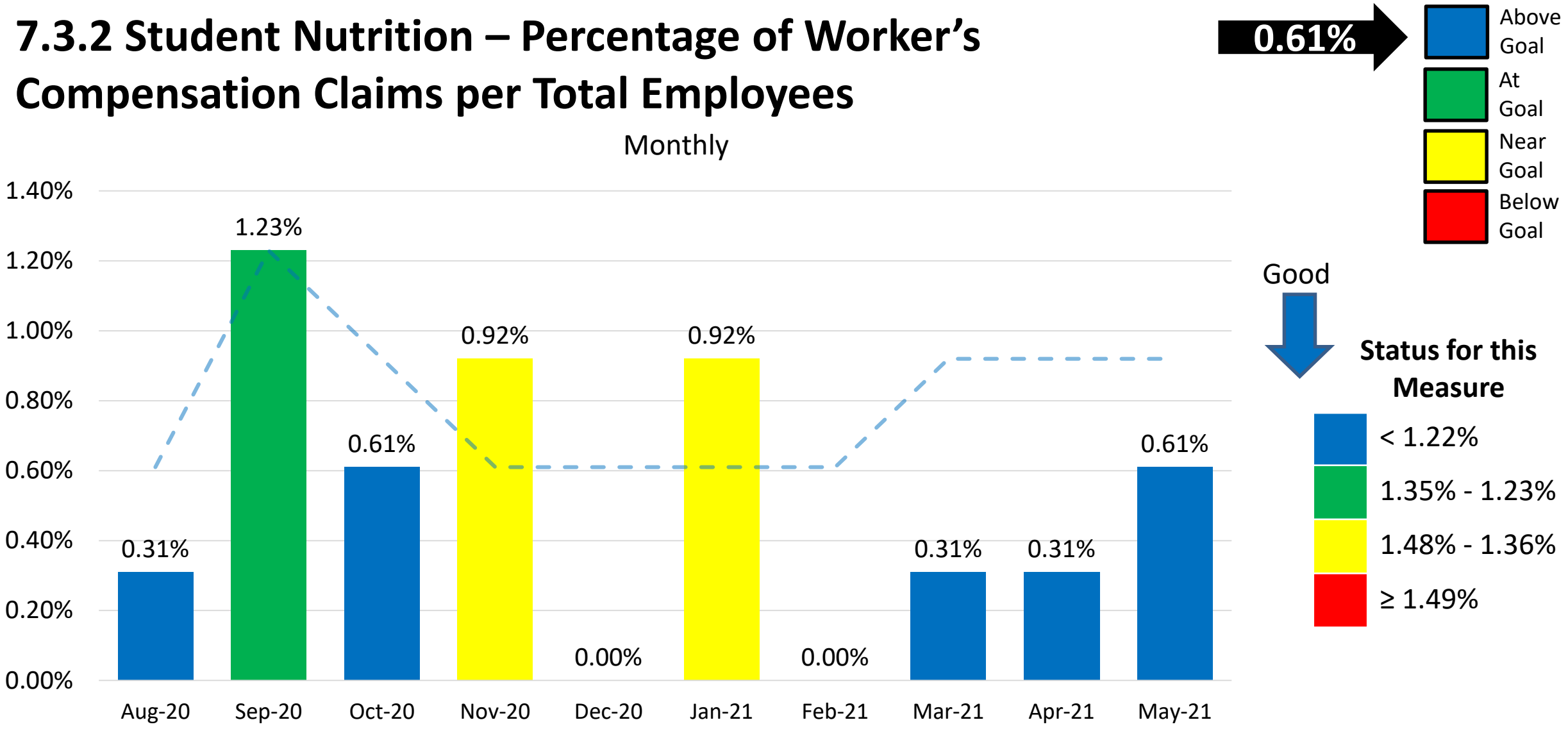






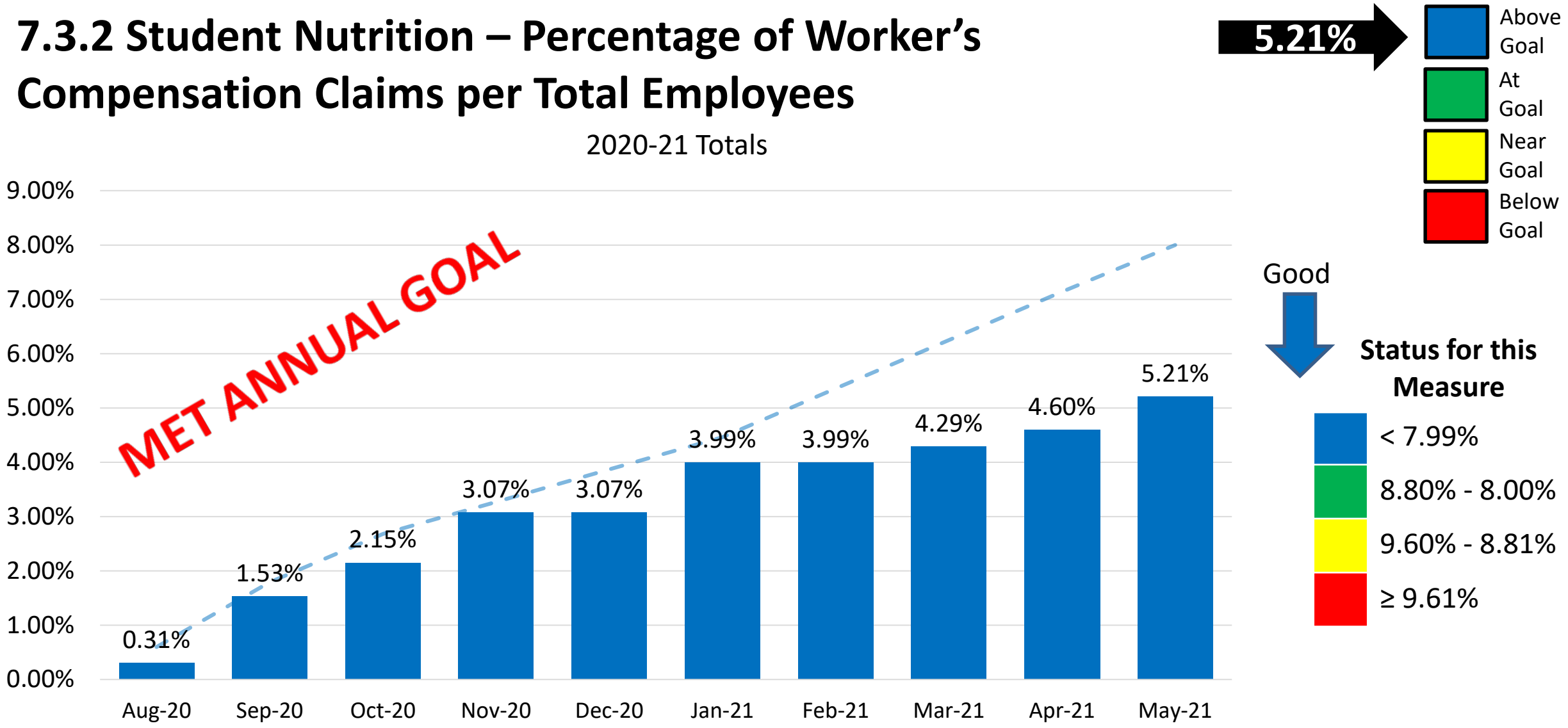
Goal: 47% annually

7.3.2 Student Nutrition – Percentage of Worker's Compensation Claims per Total Employees



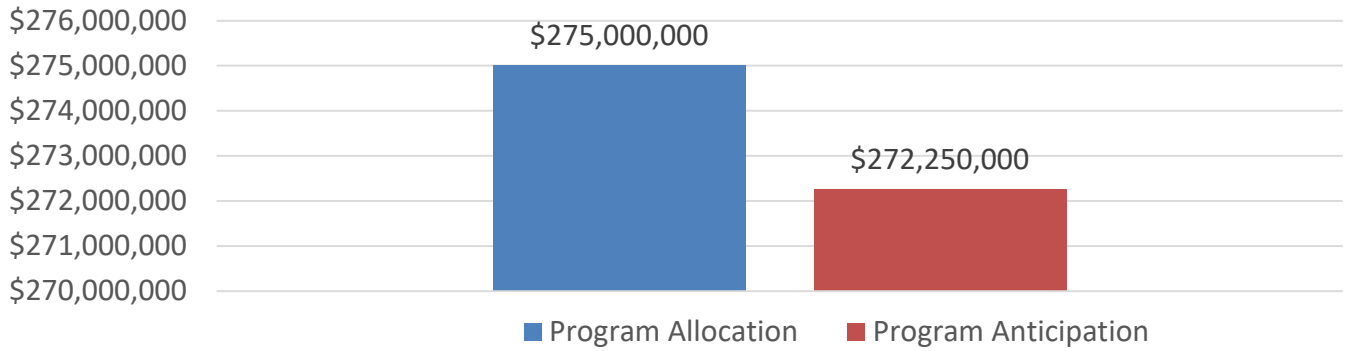
Goal for March: 0.92%

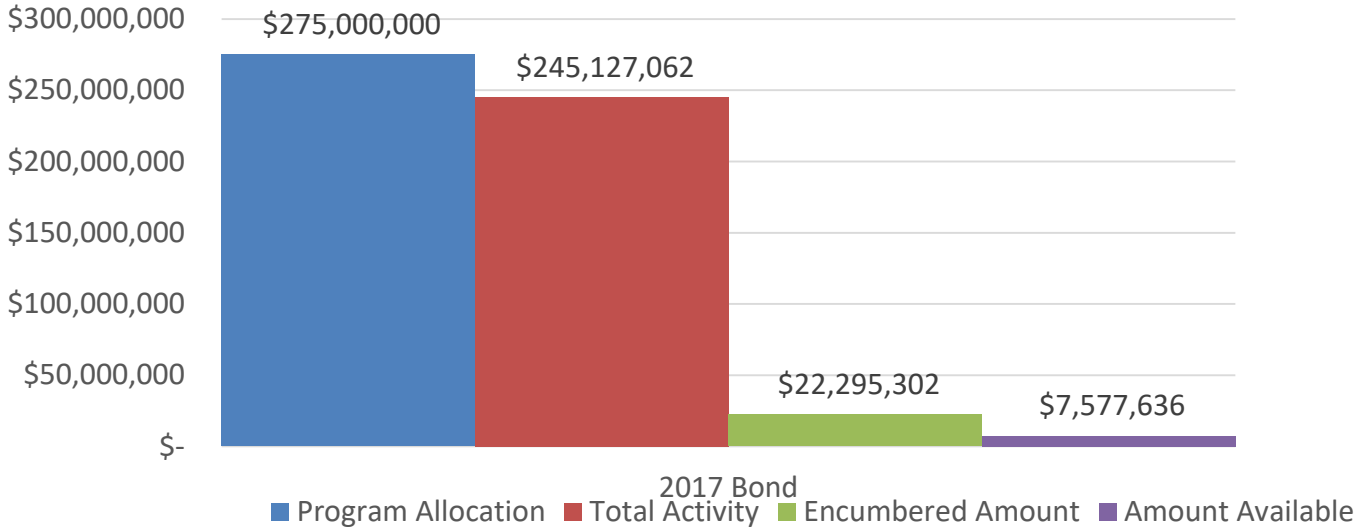
7.3.2 Student Nutrition – Percentage of Worker's Compensation Claims per Total Employees

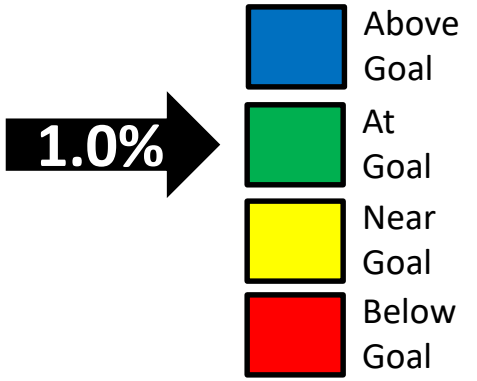


Goal: 8% Annually

7.4.1 Bond 2017 Program







Status for this Measure

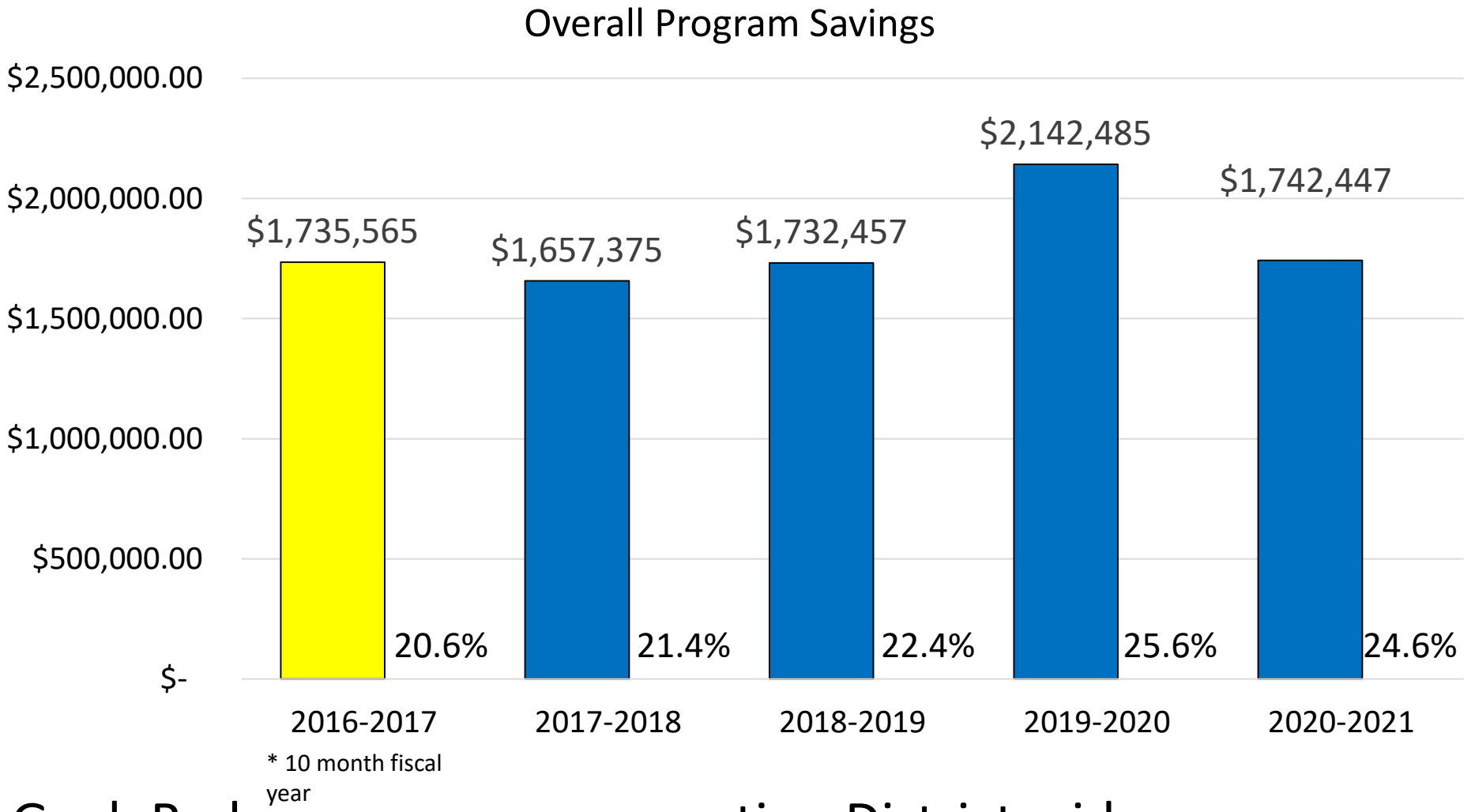
- ≥ 1.1%
- 0.9% - 1.0%
- 0.7% - 0.8%
- ≤ 0.6%

Goal: Under Budget ≤ 1.0% or $2.75 million

7.5.1 Energy Management Utility Cost Avoidance ≥ 20%

24.6%

Above Goal
At Goal
Near Goal
Below Goal



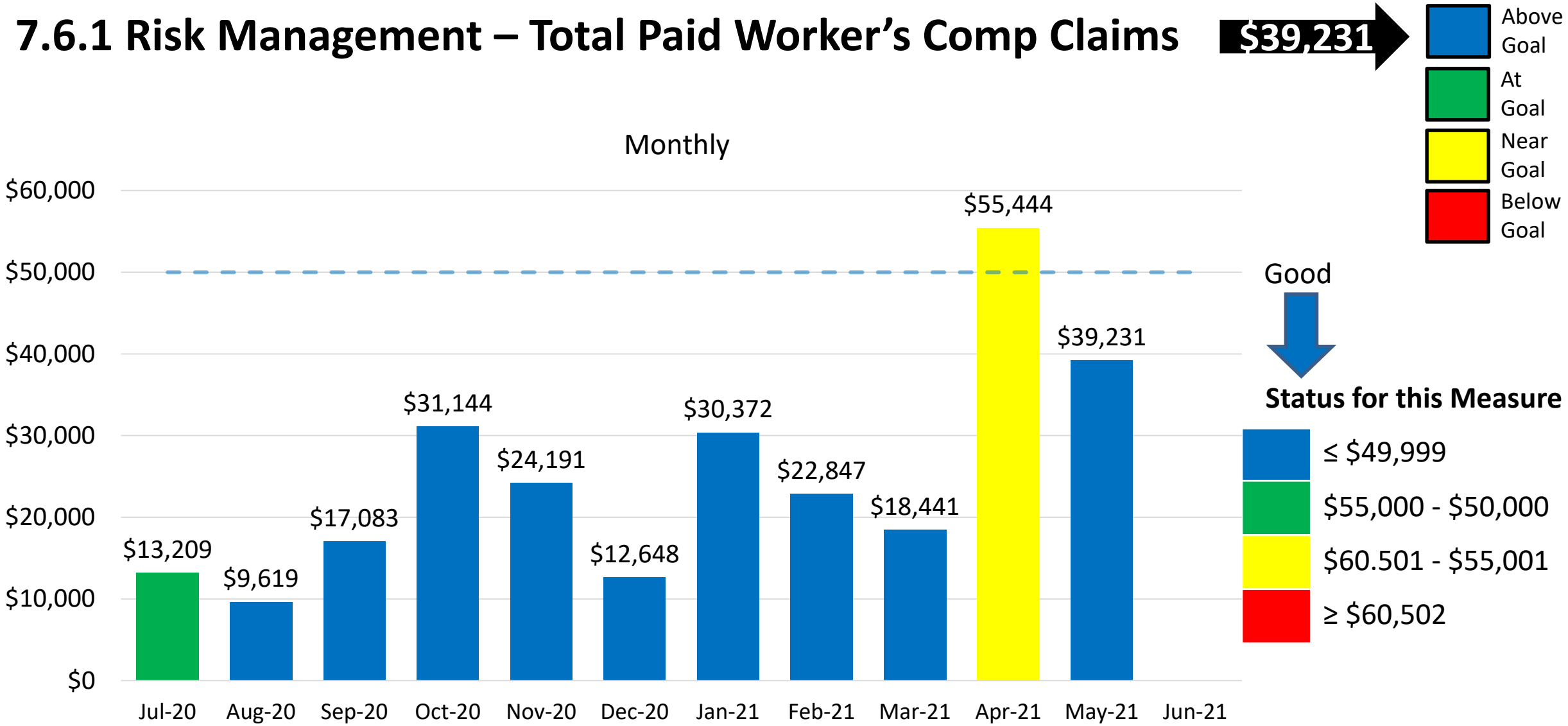
Status for this Measure

- ≥ 20.1%
- 18.0% - 20.0%
- 16.0% - 17.9%
- ≤ 15.9%

Goal: Reduce energy consumption District wide
(Total Savings $14,890,089)

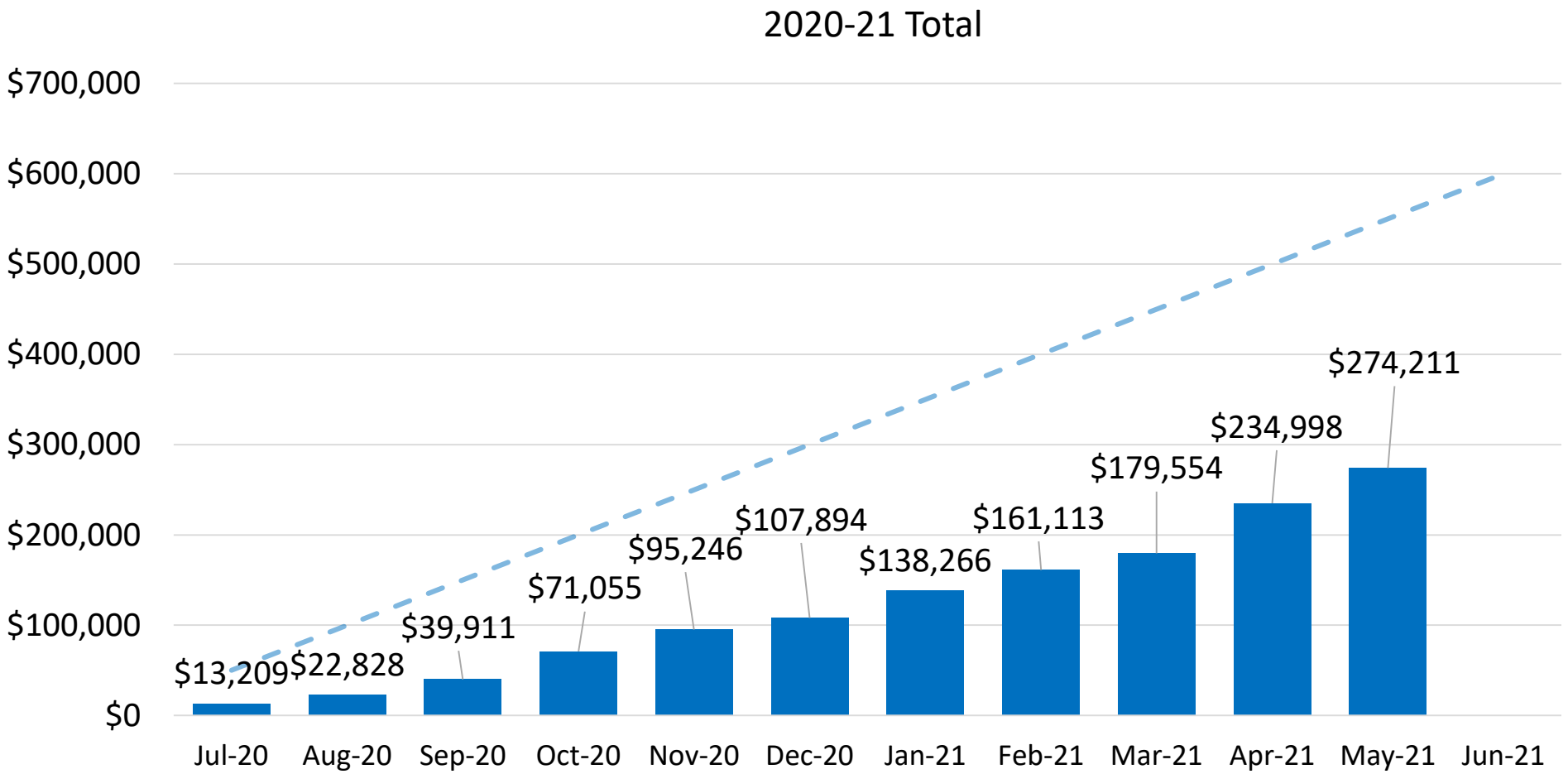
7.6.1 Risk Management – Total Paid Worker's Comp Claims

$39,231



Goal: $50,000 Monthly

7.6.1 Risk Management – Total Paid Worker's Comp Claims $274,211



Above Goal

At Goal

Near Goal

Below Goal

Good

Status for this Measure

≤ $549,999

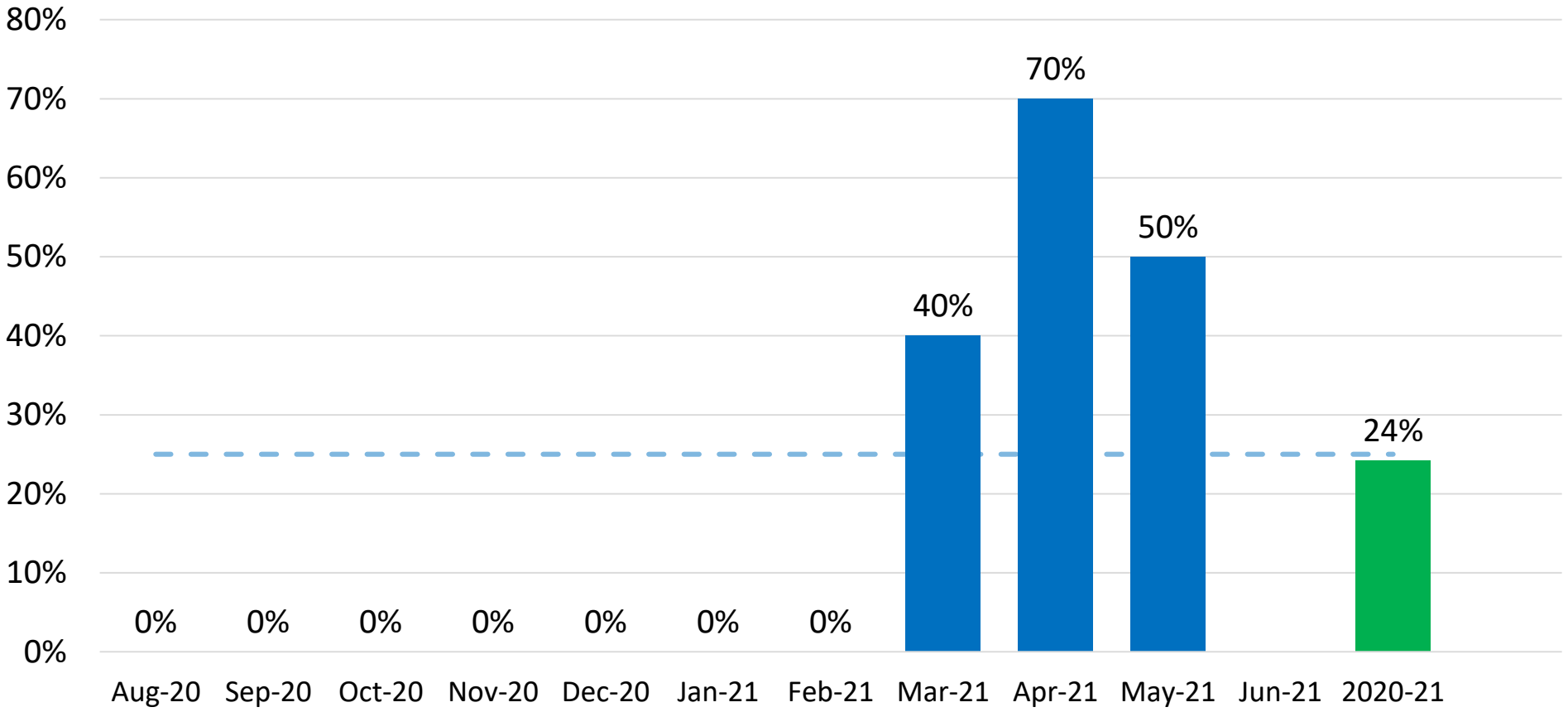
$605,000 - $550,000

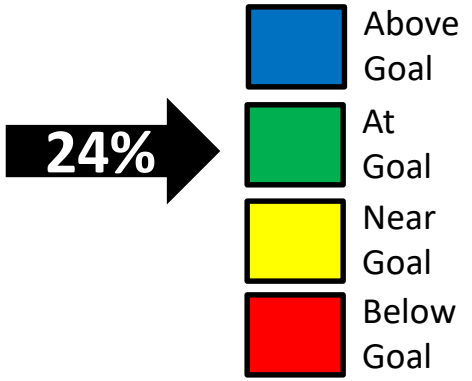
$665,001 - $605,001

≥ $665,002

Goal: $600,000 Annually

7.7.1 The Center for the Performing Arts – Percentage of events dedicated to MISD Fine Arts





Status for this Measure

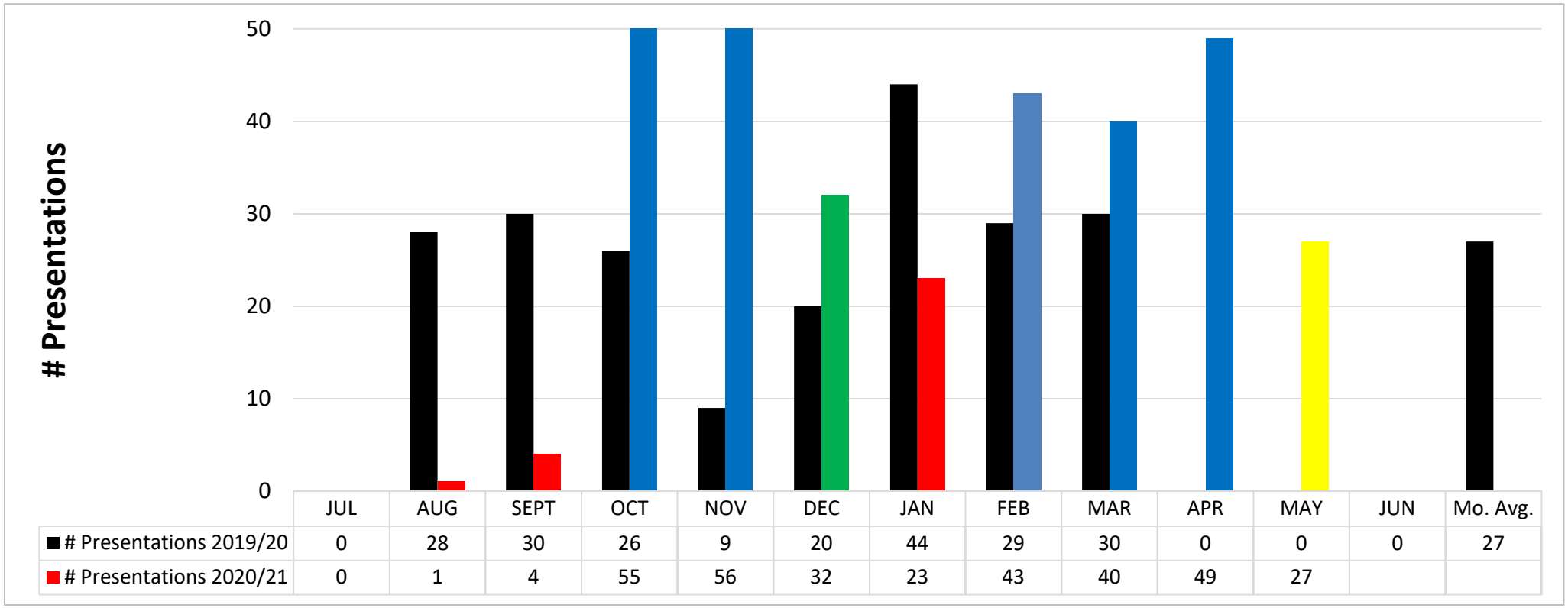
- > 25%
- 24% - 25%
- 22% - 23.99%
- < 22%

Goal: 25%

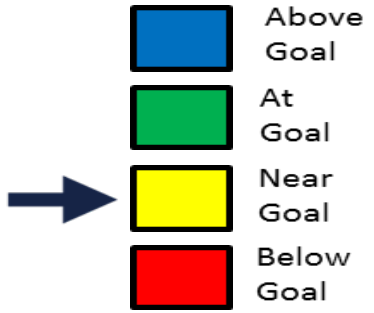
Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Safety and Security	9.1 Officer Presentations 9.2 Response Times (in minutes) 9.3 Staff Benchmark Question - % feels safe	Chief Minter

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1.1 Officer Presentations	Sergeant Robertson	X	X	X	X	X	X	X	X	X	X		
9.2.1 Response Times	Sergeant Robertson	X	X	X	X	X	X	X	X	X	X		
9.3.1 Staff Benchmark Question - % Feels Safe	Chief Minter						X				X		

9.1.1 Police Presentations 2020/2021

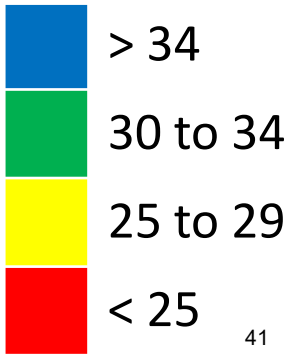


	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
# Presentations 2019/20	0	28	30	26	9	20	44	29	30	0	0	0	27
# Presentations 2020/21	0	1	4	55	56	32	23	43	40	49	27		



- The Police Department currently has MISD officers in 38 of the 44 campuses. Our goal is to conduct a minimum of 1 presentation per campus each month.
- Police presentations consist of student, staff, or community presentations.

Status for this Measure

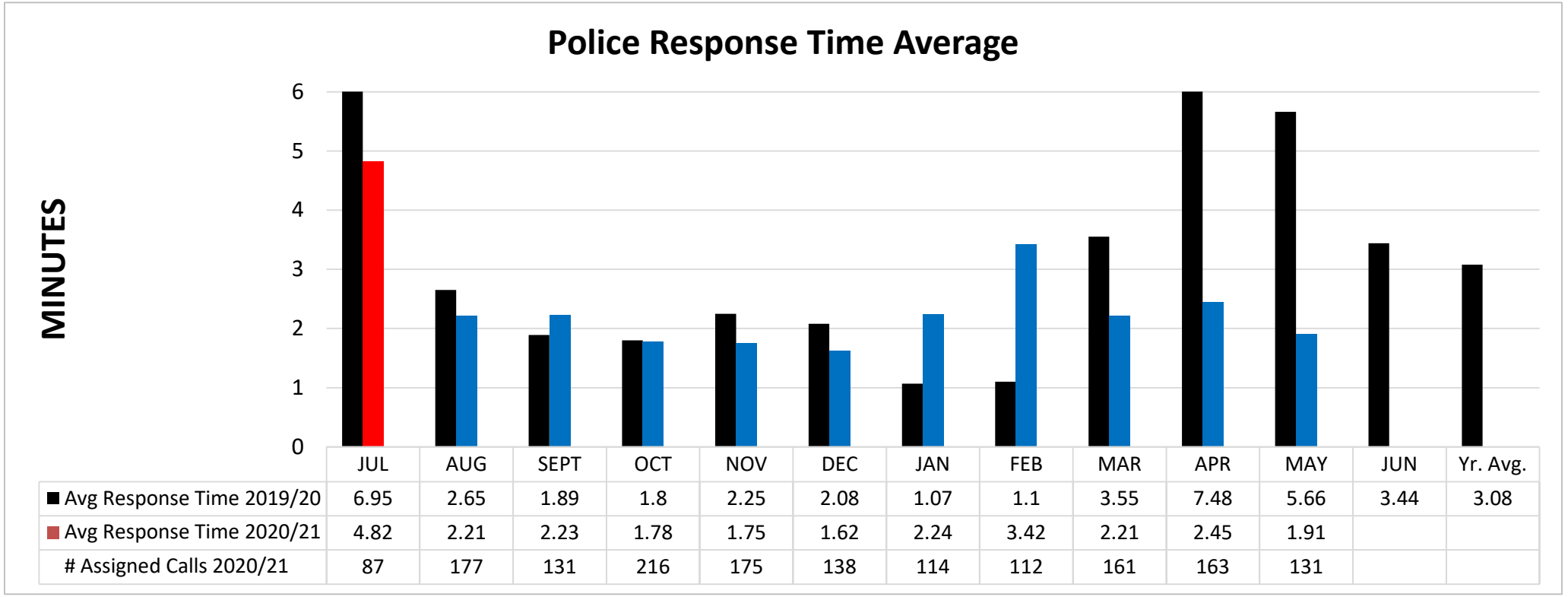


Accountability Measure 9.1.1

Officer Presentations

For May 2021, Officer Presentations were slightly below goal due to both campus testing and on-campus student events planned for the end of year.

9.2.1 Police Response to Calls for Service 2020/2021



	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Yr. Avg.
Avg Response Time 2019/20	6.95	2.65	1.89	1.8	2.25	2.08	1.07	1.1	3.55	7.48	5.66	3.44	3.08
Avg Response Time 2020/21	4.82	2.21	2.23	1.78	1.75	1.62	2.24	3.42	2.21	2.45	1.91		
# Assigned Calls 2020/21	87	177	131	216	175	138	114	112	161	163	131		

Above Goal
At Goal
Near Goal
Below Goal

GOOD

Status for this Measure

< 3.5 min.
< 4 min.
4 - 4.5 min.
> 4.5 min.

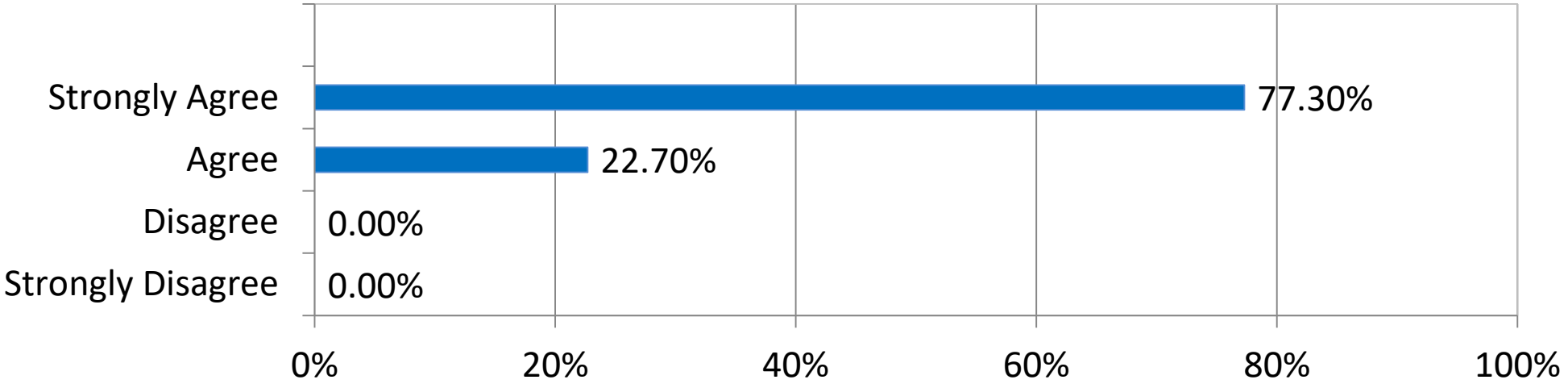
- According to a 2019 ASecureLife research report of Texas Metropolitan Police Departments, the avg. response time to "Priority One" emergency calls is 7.49 minutes

- Baseline data for MISD Police Department Avg. Response times for all assigned calls for service for school year 2019/2020 is 3.08 minutes

9.3.1 Campus Administration Benchmark Question Spring 2021

Above Goal
At Goal
Near Goal
Below Goal

I feel my campus is a safe environment for my students and staff



- Principals and Assistant Principals from all grade levels were asked to participate in the June 2021 survey.
- The number of responses to the survey received was 75.
- Goal percentages are based on the number of respondents who agreed with the survey question.

Status for this Measure

96 – 100%
85 – 94%
70 – 84%
< 70%

Board of School Trustees
Mansfield Independent School District

TITLE: Attendance Percentage Report **DATE:** June 22, 2021

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 12, 2020 through May 26, 2021.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

No Board action required.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	168	ALL	318879.5	0.0	296446.5	1764.56	92.97
		3FP	168	ALL	12325.0	0.0	12056.0	71.76	97.82
003	Mansfield HS	003	168	ALL	396590.0	0.0	381576.5	2271.29	96.21
		3FP	168	ALL	26905.0	0.0	26519.0	157.85	98.57
004	Mansfield Timberview	004	168	ALL	300145.5	0.0	283832.5	1689.48	94.56
		3FP	168	ALL	14386.5	0.0	14011.5	83.40	97.39
005	Mansfield Legacy HS	005	168	ALL	377725.0	0.0	351194.0	2090.44	92.98
		3FP	168	ALL	16886.0	0.0	16607.0	98.85	98.35
006	The Phoenix Academy	006	168	ALL	11337.0	0.0	8217.0	48.91	72.48
007	Mansfield Lake Ridge	007	168	ALL	414812.0	0.0	403054.5	2399.13	97.17
		3FP	168	ALL	21630.0	0.0	21271.0	126.61	98.34
008	Mansfield Frontier H	008	168	ALL	25972.0	0.0	25570.0	152.20	98.45
		3FP	168	ALL	208.0	0.0	188.0	1.12	90.38
009	Early College High S	009	179	ALL	26621.0	0.0	26384.0	147.40	99.11
		TCC	128	ALL	17284.0	0.0	17127.0	133.80	99.09
041	Rogene Worley Middle	041	168	ALL	164962.0	0.0	160632.0	956.14	97.38
042	T A Howard Middle	042	168	ALL	126791.0	0.0	120851.0	719.35	95.32
043	Brooks Wester Middle	043	167	ALL	160872.0	0.0	155689.0	932.27	96.78
044	Danny Jones Middle	044	168	ALL	171279.0	0.0	168636.0	1003.79	98.46
045	James Coble Middle	045	168	ALL	159382.0	0.0	153495.0	913.66	96.31
046	Linda Jobe Middle	046	168	ALL	149954.0	0.0	144123.0	857.88	96.11
101	Alice Ponder ES	101	168	ALL	90822.5	0.0	86832.5	516.86	95.61
		PK	168	ALL	2491.5	0.0	2265.5	13.49	90.93
103	Tarver-Rendon ES	103	168	ALL	89750.0	0.0	84963.0	505.73	94.67
		PK	168	ALL	1826.0	0.0	1701.0	10.13	93.15
105	J L Boren ES	105	168	ALL	89903.0	0.0	86597.0	515.46	96.32
		PK	168	ALL	1132.5	1094.5	0.0	0.00	96.64
106	Charlotte Anderson E	106	168	ALL	63602.0	0.0	60152.0	358.05	94.58
107	Glenn Harmon ES	107	168	ALL	73888.0	0.0	68696.0	408.90	92.97
109	D P Morris ES	109	168	ALL	91128.0	0.0	86793.0	516.63	95.24
110	Willie Brown ES	110	168	ALL	92703.0	0.0	90307.0	537.54	97.42
111	Kenneth Davis ES	111	168	ALL	59402.0	0.0	55697.0	331.53	93.76
112	Imogene Gideon ES	112	168	ALL	61266.5	0.0	58134.0	346.04	94.89
113	Erma Nash ES	113	168	ALL	98638.0	0.0	93717.0	557.84	95.01
		PK	168	ALL	4369.5	0.0	4068.0	24.21	93.10
114	Elizabeth Smith ES	114	168	ALL	97854.0	0.0	94384.5	561.81	96.45
		PK	168	ALL	1257.0	0.0	1115.5	6.64	88.74
115	Roberta Tipps ES	115	168	ALL	82367.5	0.0	79221.5	471.56	96.18
		PK	168	ALL	1435.5	0.0	1254.5	7.47	87.39
116	Martha Reid ES	116	168	ALL	83840.0	0.0	81546.0	485.39	97.26
117	Thelma Jones ES	117	168	ALL	70044.0	0.0	66867.0	398.02	95.46
118	Mary Jo Sheppard ES	118	168	ALL	70333.0	0.0	67563.0	402.16	96.06
		PK	168	ALL	1032.5	0.0	963.0	5.73	93.27
119	Janet Brockett ES	119	168	ALL	77251.0	0.0	72930.0	434.11	94.41
120	Anna May Daulton ES	120	168	ALL	118305.0	0.0	115442.0	687.15	97.58
121	Cora Spencer ES	121	168	ALL	115755.0	0.0	112571.0	670.07	97.25
122	Louise Cabaniss ES	122	168	ALL	94690.0	0.0	91045.0	541.93	96.15
123	Carol Holt ES	123	168	ALL	64103.5	0.0	60682.5	361.21	94.66
		PK	168	ALL	1441.5	0.0	1279.5	7.62	88.76
124	Annette Perry ES	124	168	ALL	91612.0	0.0	87877.0	523.08	95.92
		PK	168	ALL	2140.0	0.0	2014.5	11.99	94.14
125	Judy Miller ES	125	168	ALL	92218.0	0.0	89444.0	532.40	96.99

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
126	Nancy Neal ES	126	168	ALL	67303.0	0.0	64921.0	386.43	96.46
		PK	168	ALL	1494.5	0.0	1405.5	8.37	94.04
127	Academy for Early Le	127	168	ALL	2085.5	0.0	1938.5	11.54	92.95
		PK	168	ALL	26668.5	1647.0	22965.0	136.70	92.29
201	Mary Orr Int	201	168	ALL	153289.0	0.0	148987.0	886.83	97.19
202	Cross Timbers Int	202	168	ALL	115949.0	0.0	111628.0	664.45	96.27
204	Donna Shepard Int	204	168	ALL	159276.0	0.0	152484.0	907.64	95.74
205	Della Icenhower Int	205	168	ALL	144130.0	0.0	139101.0	827.98	96.51
206	Mary Lillard IS	206	168	ALL	168427.0	0.0	165216.0	983.43	98.09
207	Asa E Low Jr Int	207	168	ALL	127306.0	0.0	123464.0	734.90	96.98
304	Tarrant Co JJAEP	304	174	ALL	199.0	58.0	114.0	0.66	86.43
944 (043)	STEM Academy	944	168	ALL	46612.0	0.0	45936.0	273.43	98.55
	REPORT TOTALS:				5814288.0	2799.5	5571764.0	33193.00	95.88

********** End of report **********

ADA Template Parameters

ADA Report

Calendar Low	Calendar High	Grad Yr Low	Grad Yr High	Race Low	Race High	Student Type Low	Student Type High	Date Low	Date High	Totals By	Report Type
		Processed By									
	ZZZ	0000	9999		ZZZ		ZZZ	08/12/2020	05/26/2021	Entity	Summary Only
		Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,101,103,105,106,107,109,110,111,112,113,114
115,116,117,118,119,120,121,122,123,124,125,126,127,201,202,204,205,206,207,304,907,944

Excluded Entities: 030,038,047,128,208

Board of School Trustees
Mansfield Independent School District

TITLE: Approved Student Trips **DATE:** June 22, 2021

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

No Board action required.

Student Travel Overnight & Out of State

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Legacy	Kenna Cavnar	TASC	New Branfels, TX-Mariott on the Riverside	June 12-16, 2021	0	1	No	12:01	School Bus	TASC State Steering Retreat
Mansfield	Joshua Rhoades	Robotics	San Antonio, TX- Alamo Dome	June 14-15, 2021	0	5	Yes	4:05	Parent Driving Their Student	UIL State Competition
Legacy	Christyl Doyle	Cheer	Grapevine, TX-Gaylord	June 28-July 1, 2021	0	25	No	1:25	School Bus	Improve Skills
Legacy	Kenna Cavnar	Student Council	Glen Lake, TX-Glen Lake Retreat & Conf. Ctr.	July 19-21, 2021	0	25	No	1:08	School Bus	Leadership Workshop
Lake Ridge	Amber Hughes	Volleyball	Granbury, TX-Granbury HS	Aug. 19-21, 2021	1.5	18	No	1:10	2-12 Passenger Buses	Improve Skills
Mansfield	Hector Calderon	Cross Country	Round Rock, TX- McNeil	Sept. 24-25, 2021	0.5	16	No	1:08	Van	Team Building
Summit	Keli Ferruer	Choir	Orlando, FL-Disney World	Mar. 10-13, 2022	2	30	Yes	1:10	Air	Workshop/Careers in Music

Board of School Trustees
Mansfield Independent School District

TITLE: MISD Committees Report DATE: June 22, 2021

INFORMATION

BACKGROUND:

District committees formed will each report to the Board and the charter will be posted on the District website as well. Each report to the Board will depict the purpose, responsibilities, timeline, and membership. The charters for new committees are attached.

CONSIDERATION:

Ongoing Committees
Diversity, Equity, & Inclusion – District Advisory Council

RECOMMENDATION:

No Board action required.

Charter
Diversity, Equity, & Inclusion – District Advisory Council
June 23, 2020

Purpose
The purpose of this council is to provide support, feedback, and guidance to the Board of Trustees about issues related to diversity, equity, and inclusion throughout Mansfield ISD. Working together to fulfill the District's Vision 2020 Values of students first, continuous improvement, integrity, communication, positive relationships, and resiliency, the council will make recommendations to the Board regarding changes to policy, procedures, and practice within Mansfield ISD.

Responsibilities of the Committee
The Diversity, Equity, & Inclusion Advisory Council will work with staff to analyze the inclusion, equity, and access needs of the district. The Council will make recommendations to the Board on opportunities to insure that Mansfield ISD is a safe learning community in which all voices are valued, students and staff have a sense of belonging and feel connected to each other, their school, and the MISD community.

Mr. Donald Williams, Associate Superintendent of Communications & Marketing will chair the council. The new Director of Diversity, Equity, & Inclusion will serve as secretary.

This Charter, all presentations, and approved minutes for all meetings are posted on the MISD website.

All meetings are open to the public.

Committee Composition & Selection
Council members will be selected in three ways and represent a broad cross-section of the Mansfield ISD Stakeholders. The district will seek to involve students, staff, families, and community members that reflect district demographics to inform decisions regarding equity and inclusion. To the degree possible, the council will include geographic representation (schools and level of schools) and demographics in relation to (but not limited to): race, color, religion, gender, sexual orientation, gender identity, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status, and veteran's status. Students, Parents, Community Leaders, Teachers, Campus Administration and District Administration will be included.

1. MISD Board of Trustee Nominations
2. Campus Principal Nominations
3. Student, Parent, Staff, Community Volunteers

Duration of Council and/or Timeline – Diversity, Equity, & Inclusion

Meeting Dates	Time	Place
Monthly Meetings Beginning in September 2020, details TBD.		

Council Outcomes

Council recommendations will be presented to the Board of Trustees.

Council Membership

Board of School Trustees
Mansfield Independent School District

TITLE: **Facility Rental Revenue** DATE: 06/15/2021

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

The report is for the month of May, 2021. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

Facility Rental Summary Report - May 2021

February Rental Revenue- $15,486

Fiscal Year to Date Total Revenue- $420,985

DATE: June 22, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR

RE: **RESIGNATIONS**

RESIGNATIONS:

NAME:	Allen, Isaiah
ASSIGNMENT:	AVID Coordinator/Coach/Lake Ridge HS
EXPERIENCE:	15 Years/5 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 27, 2021

NAME:	Arcane, Jareth
ASSIGNMENT:	Art Teacher/Linda Jobe MS
EXPERIENCE:	21 Years/5 with MISD
REASON:	Resigning/Relocating
EFFECTIVE DATE:	May 27, 2021

NAME:	Baker, Kayce
ASSIGNMENT:	SpEd Resource Teacher/Linda Jobe MS
EXPERIENCE:	8 Years/1 with MISD
REASON:	Resigning/Mid year hire
EFFECTIVE DATE:	May 27, 2021

NAME:	Bellmon, Alena
ASSIGNMENT:	4th Grade Teacher/Alice Ponder ES
EXPERIENCE:	17 Years/6 with MISD
REASON:	Resigning/Relocating
EFFECTIVE DATE:	May 27, 2021

NAME:	Brister, Toi
ASSIGNMENT:	8th Grade Science Teacher/Danny Jones MS
EXPERIENCE:	16 Years/11 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 27, 2021

NAME:	Broussard, Lisa
ASSIGNMENT:	Reading Specialist/Roberta Tipps ES
EXPERIENCE:	37 Years/22 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 27, 2021

NAME: Butts, Lori
ASSIGNMENT: Pre-Kindergarten Teacher/Mary Jo Sheppard ES
EXPERIENCE: 30 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Caddell, Teresa
ASSIGNMENT: Librarian/Carol Holt ES
EXPERIENCE: 34 Years/13 with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2021

NAME: Cannon, Isabella
ASSIGNMENT: Culinary Trainer/Student Nutrition Dept.
EXPERIENCE: 5 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 28, 2021

NAME: Cannon, Stacie
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 9 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Carter, Dionne
ASSIGNMENT: Kindergarten Teacher/Judy Miller ES
EXPERIENCE: 13 Years/4 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Casamento, Anthony
ASSIGNMENT: Math Teacher/Alternative Education Campus
EXPERIENCE: 14 Years/14 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Castruita, Diocelin
ASSIGNMENT: 2nd Grade TWDL Teacher/DP Morris ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Chevres, Ileana
ASSIGNMENT: 2nd Grade TWDL Teacher/DP Morris ES
EXPERIENCE: 13 Years/1 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 27, 2021

NAME: Collins, Kylie
ASSIGNMENT: Social Studies Teacher/Coach/Lake Ridge HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Cook, Carley
ASSIGNMENT: Kindergarten Teacher/Martha Reid ES
EXPERIENCE: 4 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Day, Nikki
ASSIGNMENT: Kindergarten Teacher/Charlotte Anderson ES
EXPERIENCE: 16 Years/16 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Dewey, Ian
ASSIGNMENT: Behavior Specialist/Special Services
EXPERIENCE: 4 Years/4 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: June 4, 2021

NAME: Earl, Jackie
ASSIGNMENT: SpEd Early Childhood Teacher/Judy Miller ES
EXPERIENCE: 8 Years/8 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2021

NAME: Ellisor, Kyle
ASSIGNMENT: 7th Grade Social Studies Teacher/Coach/Danny Jones MS
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2021

NAME: Eppenauer, Christy
ASSIGNMENT: Assistant Principal/Elizabeth Smith ES
EXPERIENCE: 29 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Favela, Edith
ASSIGNMENT: 4th Grade Teacher/Nancy Neal ES
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: Fazekas, John
ASSIGNMENT: Social Studies Teacher/Coach/Mansfield HS
EXPERIENCE: 36 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Ferguson, Jessica
ASSIGNMENT: 4th Grade ELAR Teacher/Thelma Jones ES
EXPERIENCE: 24 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Fruge, Toni
ASSIGNMENT: 5th Grade Social Studies Teacher/Della Icenhower IS
EXPERIENCE: 12 Years/12 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Garcia, Olga
ASSIGNMENT: Kindergarten Bilingual Teacher/DP Morris ES
EXPERIENCE: 19 Years/5 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Greer, Jo
ASSIGNMENT: 4th Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 14 Years/5 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2021

NAME: Gritten, Jack
ASSIGNMENT: Auto Tech Teacher/Ben Barber Innovation Academy
EXPERIENCE: 0 Years
REASON: Resigning/Mid year hire
EFFECTIVE DATE: May 27, 2021

NAME: Hagans, Alfred
ASSIGNMENT: SpEd Resource Teacher/Asa Low IS
EXPERIENCE: 26 Years/19 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Hamilton, Michele
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 13 Years/10 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2021b

NAME: Hart, Brianna
ASSIGNMENT: Kindergarten Teacher/Elizabeth Smith ES
EXPERIENCE: 6 Years/4 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Hinton, Alexis
ASSIGNMENT: 3rd Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 5 Years/4 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 27, 2021

NAME: Howe, Jakob
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 6 Years/5 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: Hubbard, Christopher
ASSIGNMENT: English Teacher/Coach/Summit HS
EXPERIENCE: 23 Years/19 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2021

NAME: Hudson, Peggy
ASSIGNMENT: 4th Grade Teacher/Martha Reid ES
EXPERIENCE: 31 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Johnson, Renieda
ASSIGNMENT: 8th Grade LA Teacher/Coach/James Coble MS
EXPERIENCE: 7 Years/4 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2021

NAME: Jones, Jennifer
ASSIGNMENT: 2nd Grade/Janet Brockett ES
EXPERIENCE: 16 Years/16 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: Ketcher, Tori
ASSIGNMENT: 3rd Grade Teacher/Nancy Neal ES
EXPERIENCE: 10 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Kilgore, Tim
ASSIGNMENT: PE Teacher/Legacy HS
EXPERIENCE: 28 Years/14 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Lara, Elizabeth
ASSIGNMENT: 1st Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 14 Years/5 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Lacy, Alexandria
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 8 Years/4 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 27, 2021

NAME: Liddell, Tamara
ASSIGNMENT: Principal/Janet Brockett ES
EXPERIENCE: 21 Years/17 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 11, 2021

NAME: Martinez, Alma
ASSIGNMENT: Kindergarten TWDL Teacher/DP Morris ES
EXPERIENCE: 15 Years/7 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: McInnis, Christi
ASSIGNMENT: 4th Grade Teacher/Judy Miller ES
EXPERIENCE: 14 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Melson, Judy
ASSIGNMENT: Counselor/Summit HS
EXPERIENCE: 22 Years/13 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 30, 2021

NAME: Melton, Amber
ASSIGNMENT: 7th Grade LA Teacher/James Coble MS
EXPERIENCE: 13 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Meneses, Andrea
ASSIGNMENT: 2nd Grade Teacher/Thelma Jones ES
EXPERIENCE: 12 Years/12 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 25, 2021

NAME: Moseley, Kellie
ASSIGNMENT: Science Teacher/Mansfield HS
EXPERIENCE: 4 Years/4 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: Morris, Shawna
ASSIGNMENT: 4th Grade Teacher/Imogene Gideon ES
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Osborn, Chelsea
ASSIGNMENT: 4th Grade Teacher/Kenneth Davis ES
EXPERIENCE: 7 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Pacheco, Andrew
ASSIGNMENT: Math Teacher/Timberview HS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 27, 2021

NAME: Pereira, Angela
ASSIGNMENT: 8th Grade Science Teacher/Danny Jones MS
EXPERIENCE: 14 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2021

NAME: Pierce, Kelly
ASSIGNMENT: 2nd Grade Teacher/Annette Perry ES
EXPERIENCE: 5 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Purvis, Nathan
ASSIGNMENT: Social Studies Teacher/Coach/Summit HS
EXPERIENCE: 6 Years/3 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2021

NAME: Rager, Robyn
ASSIGNMENT: 3rd Grade Teacher/Martha Reid ES
EXPERIENCE: 18 Years/18 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Roberts, Lizeth
ASSIGNMENT: Pre-Kindergarten Teacher/Erma Nash ES
EXPERIENCE: 7 Years/7 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2021

NAME: Robinson, Jasmin
ASSIGNMENT: 1st Grade Teacher/Anna May Daulton ES
EXPERIENCE: 4 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Runkel, Jenica
ASSIGNMENT: 2nd Grade Teacher/Nancy Neal ES
EXPERIENCE: 8 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Rutherford, Lindsey
ASSIGNMENT: 4th Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 12 Years/8 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Secrest, Julianne
ASSIGNMENT: Title I Math Specialist/Erma Nash ES
EXPERIENCE: 32 Years/9 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Soules, Corban
ASSIGNMENT: Social Studies Teacher/Early College HS
EXPERIENCE: 13 Years/7 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Stafford, Marquettia
ASSIGNMENT: SpEd FALS Teacher/Martha Reid ES
EXPERIENCE: 6 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2021

NAME: Terrell, Jennifer
ASSIGNMENT: 6th Grade Math Teacher/Cross Timbers IS
EXPERIENCE: 20 Years/2 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Trulu, Makayla
ASSIGNMENT: 3rd Grade Teacher
EXPERIENCE: 4 Years/4 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Webb, Michelle
ASSIGNMENT: Reading Specialist/Della Icenhower IS
EXPERIENCE: 16 Years/4 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2021

NAME: Wedgeworth, Margaret
ASSIGNMENT: Family Consumer Science Teacher/Coble MS
EXPERIENCE: 16 Years/16 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 27, 2021

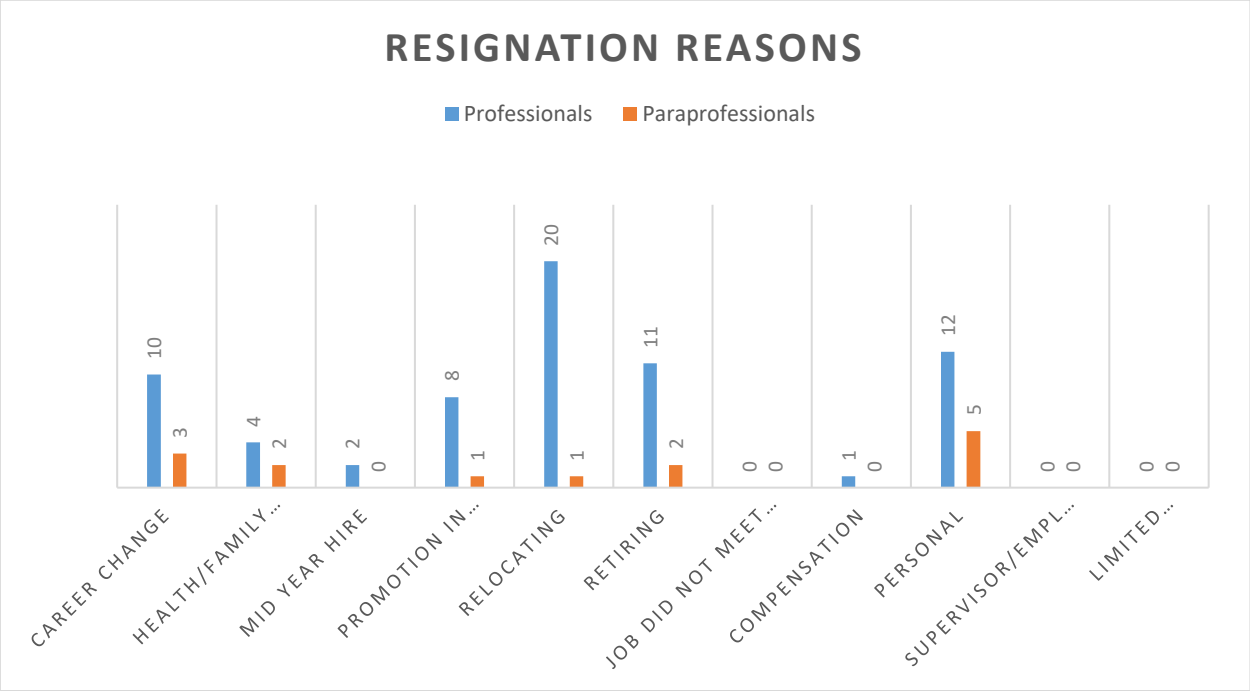
NAME: Withers, Michael
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 25 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Zierlein, Michael
ASSIGNMENT: Social Studies Teacher/Coach/Legacy HS
EXPERIENCE: 26 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

Resignation Reason Summary - 6/22/2021

Reason	Professionals	Para-professionals	Totals
Career Change	10	3	13
Health/Family Circumstances	4	2	6
Mid Year Hire	2	0	2
Promotion in another district	8	1	9
Relocating	20	1	21
Retiring	11	2	13
Job did not meet expectations	0	0	0
Compensation	1	0	1
Personal	12	5	17
Supervisor/Employee Relations	0	0	0
Limited Promotion Opportunity	0	0	0
Totals	68	14	82

* Reasons given on their exit forms



DATE: June 22, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Adams, Yolanda
ASSIGNMENT:	SpEd Early Childhood Teacher/Nancy Neal ES
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Arizona State University
START DATE:	August 9, 2021
NAME:	Biehl, Vonessa
ASSIGNMENT:	Assistant Principal/Mary Lillard IS
EXPERIENCE:	24 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 12, 2021
NAME:	Middleton, Mary
ASSIGNMENT:	Pre-Kindergarten Teacher/Sarah Jandrucko Academy
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Stephen F. Austin State University
START DATE:	August 9, 2021
NAME:	Mulenga, Kathleen
ASSIGNMENT:	SpEd Resource Teacher/Nancy Neal ES
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/Liberty University
START DATE:	August 9, 2021
NAME:	Uzee, Veronica
ASSIGNMENT:	4th Grade Teacher/JL Boren ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 9, 2021

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	White, Justin
ASSIGNMENT:	6th Grade Language Arts Teacher/Della Icenhower IS
EXPERIENCE:	7 Years
DEGREE:	Master's/Grambling State University
START DATE:	August 9, 2021

Dr. Kimberley Cantu
Superintendent

6.22.21
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 21, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Beauford, Daniel
ASSIGNMENT:	Assistant Principal/Charlotte Anderson ES
EXPERIENCE:	8 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 20, 2021

NAME:	Spigelmyer, Amy
ASSIGNMENT:	ESL Lead Teacher/Charlene McKinzey MS
EXPERIENCE:	15 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	August 9, 2021

Kim Cantu
Dr. Kimberley Cantu
Superintendent

6/22/21
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 21, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Bailer, Micha
ASSIGNMENT:	Registered Nurse/Health Services Dept.
EXPERIENCE:	9 Years
DEGREE:	Bachelor's/University of Texas at Tyler
START DATE:	August 9, 2021
NAME:	Blackmon, Misti
ASSIGNMENT:	5th Grade Math Teacher/Cross Timbers IS
EXPERIENCE:	9 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 9, 2021
NAME:	Boston, Leah
ASSIGNMENT:	5th Grade Math Teacher/Alma Martinez IS
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/Stephen F. Austin State University
START DATE:	August 9, 2021
NAME:	Byrne, Shellie
ASSIGNMENT:	Kindergarten Teacher/Thelma Jones ES
EXPERIENCE:	16 Years
DEGREE:	Bachelor's/Texas Woman's University
START DATE:	August 9, 2021
NAME:	Castillo, Rochelle
ASSIGNMENT:	8th Grade LA Teacher/James Coble MS
EXPERIENCE:	12 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 9, 2021
NAME:	Collins, Alvin
ASSIGNMENT:	Art Teacher/Alma Martinez IS
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/Grambling State University
START DATE:	August 9, 2021

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Evans, Richard
ASSIGNMENT: SpEd Success Teacher/Donna Shepard IS
EXPERIENCE: 12 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 9, 2021

NAME: Fay, Candice
ASSIGNMENT: 3rd Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 9, 2021

NAME: Moreno, Jessica
ASSIGNMENT: 5th Grade Math Teacher/Della Icenhower IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 9, 2021

NAME: Nguyen, Dawn
ASSIGNMENT: SpEd FALS Teacher/Mary Lillard IS
EXPERIENCE: 8 Years
DEGREE: Master's/Grand Canyon University
START DATE: August 9, 2021

NAME: Schwab, Avery
ASSIGNMENT: 6th Grade Math Teacher/Asa Low IS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 9, 2021

NAME: Simpson, Naquetta
ASSIGNMENT: 6th Grade Math Teacher/Mary Orr IS
EXPERIENCE: 12 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 9, 2021

NAME: Smith-Jeffrey, Stephanie
ASSIGNMENT: Assistant Principal/Anna May Daulton ES
EXPERIENCE: 23 Years
DEGREE: Master's/University of Texas of the Permian Basin
START DATE: July 20, 2021

NAME: Springs, Michelle
ASSIGNMENT: SpEd Inclusion Teacher/Legacy HS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 9, 2021

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Tonore, Bailey
ASSIGNMENT:	Registered Nurse/Asa Low IS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/West Coast University Dallas
START DATE:	August 9, 2021

NAME:	Tzortzoukus, Alyssa
ASSIGNMENT:	1st Grade Teacher/Elizabeth Smith ES
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 9, 2021

Kim Cantu — 6.21.21

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 17, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Arrington, Cassie
ASSIGNMENT:	Choir Teacher/Danny Jones MS
EXPERIENCE:	12 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Burke, Jennifer
ASSIGNMENT:	Assistant Principal/Elizabeth Smith ES
EXPERIENCE:	3 Years
DEGREE:	Master's/Lamar University-Beaumont
START DATE:	July 20, 2021

NAME:	Carson, Heather
ASSIGNMENT:	Assistant Principal/Brenda Norwood ES
EXPERIENCE:	8 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 20, 2021

NAME:	Farrer, Tobi
ASSIGNMENT:	SpEd Resource Teacher/Coach/Mansfield HS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of Virginia
START DATE:	August 9, 2021

NAME:	Hannaman, Shelby
ASSIGNMENT:	2nd Grade Teacher/Brenda Norwood ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Hickerson, Lakeisha
ASSIGNMENT:	Assistant Principal/Glenn Harmon ES
EXPERIENCE:	6 Years
DEGREE:	Master's/North Texas State
START DATE:	July 20, 2021

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Jarque, Corey
ASSIGNMENT:	8th Grade Math Teacher/Coach/Charlene McKinzey MS
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	McWilliams, Quiana
ASSIGNMENT:	SpEd Content Mastery Teacher/Danny Jones MS
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/Purdue University
START DATE:	August 9, 2021

NAME:	Melton, Brooke
ASSIGNMENT:	4th Grade Teacher/Mary Jo Sheppard
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas State University
START DATE:	August 9, 2021

NAME:	O'Donnell-Delval, Kelly
ASSIGNMENT:	Kindergarten Teacher/Cabaniss ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of Texas of the Permian Basin
START DATE:	August 9, 2021

NAME:	Panagopoulos, Katherine
ASSIGNMENT:	Kindergarten Teacher/Louise Cabaniss ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Texas A&M University
START DATE:	August 9, 2021

NAME:	Roach, Amanda
ASSIGNMENT:	Kindergarten Teacher/Elizabeth Smith ES
EXPERIENCE:	0 Years
DEGREE:	Master's/Texas Wesleyan University
START DATE:	August 9, 2021

NAME:	Simmons, Amy
ASSIGNMENT:	4th Grade Teacher/Elizabeth Smith ES
EXPERIENCE:	4 Years
DEGREE:	Master's/Dallas Baptist University
START DATE:	August 9, 2021

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Tillman-Young, Christa
ASSIGNMENT:	Assistant Principal/Asa Low IS
EXPERIENCE:	18 Years
DEGREE:	Doctorate/University of Texas at Arlington
START DATE:	July 20, 2021

NAME:	Vigil, Stephanie
ASSIGNMENT:	1st Grade Teacher/Elizabeth Smith ES
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/Texas Wesleyan University
START DATE:	August 9, 2021

NAME:	Yeary, Michael
ASSIGNMENT:	Assistant Principal/Mansfield HS
EXPERIENCE:	4 Years
DEGREE:	Master's/University of Phoenix
START DATE:	July 13, 2021

Kim Cantu — 6.17.21

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 16, 2021 (2)

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Bass, Christopher
ASSIGNMENT:	Elective Teacher/Linda Jobe MS
EXPERIENCE:	13 Years
DEGREE:	Master's/Southern Oregon University
START DATE:	August 9, 2021

NAME:	Davis, Claudia
ASSIGNMENT:	3rd Grade Teacher/Erma Nash ES
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Joyce, Ashleigh
ASSIGNMENT:	Fine Arts Integration Specialist/Ben Barber Innovation Academy
EXPERIENCE:	11 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 12, 2021

NAME:	Silvany, Jennifer
ASSIGNMENT:	3rd Grade Teacher/Kenneth Davis ES
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Valencia, Alejandra
ASSIGNMENT:	4th Grade Teacher/DP Morris ES
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Winns, Tiffany
ASSIGNMENT:	2nd Grade Teacher/DP Morris ES
EXPERIENCE:	6 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 9, 2021

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Woodman, Tanner
ASSIGNMENT:	Art Teacher/Louise Cabaniss ES
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/Savannah College of Art & Design
START DATE:	August 9, 2021

Kimberley Cantu 6.16.21

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 16, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Alverson, Heather
ASSIGNMENT:	Theatre Arts Teacher/Charlene McKinzey MS
EXPERIENCE:	6 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	August 9, 2021
NAME:	Amos, Brittany
ASSIGNMENT:	6th Grade Math Teacher/Alma Martinez IS
EXPERIENCE:	10 Years
DEGREE:	Master's/Jackson State University
START DATE:	August 9, 2021
NAME:	Finn, Erin
ASSIGNMENT:	Counselor/Charlene McKinzey MS
EXPERIENCE:	21 Years
DEGREE:	Master's/Texas Christian University
START DATE:	July 29, 2021
NAME:	Gritten, Jack
ASSIGNMENT:	Auto Tech Teacher/Ben Barber Innovation Academy
EXPERIENCE:	34 Years
DEGREE:	Automotive Technology/Texas State Technical Institute
START DATE:	August 9, 2021
NAME:	Herrera, Yahira
ASSIGNMENT:	Social Studies Teacher/Early College HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021
NAME:	Jones, Courtney
ASSIGNMENT:	SpEd Inclusion Teacher/James Coble MS
EXPERIENCE:	1 Year
DEGREE:	Master's/Southern Methodist University
START DATE:	August 9, 2021

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Munlin, Deborah
ASSIGNMENT: ESL Teacher/Rogene Worley MS
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Morgan State University
START DATE: August 9, 2021

NAME: Pierce, Brandon
ASSIGNMENT: 7th Grade Social Studies Teacher/James Coble MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Stephen F. Austin University
START DATE: August 9, 2021

NAME: Ramos, Kristi
ASSIGNMENT: Supervisor-Child Care Center/Ben Barber Innovation Academy
EXPERIENCE: 13 Years
DEGREE: Bachelor's/Capella University
START DATE: July 29, 2021

NAME: Robinson, Angelica
ASSIGNMENT: SpEd ISLE Teacher/Timberview HS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 9, 2021

NAME: Ross, Kendra
ASSIGNMENT: 7th Grade LA Teacher/James Coble MS
EXPERIENCE: 6 Years
DEGREE: Master's/Walden University
START DATE: August 9, 2021

NAME: Slagle, Emily
ASSIGNMENT: PE Teacher/Coach/Mansfield HS
EXPERIENCE: 1 Year
DEGREE: Master's/University of North Texas
START DATE: August 9, 2021

NAME: Watson, Dorian
ASSIGNMENT: Family Consumer Science Teacher/Legacy HS
EXPERIENCE: 5 Years
DEGREE: Master's/Angelo State University
START DATE: August 9, 2021

Kim Cantu 6.16.21

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 15, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Fedun, Rebecca
ASSIGNMENT:	Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE:	2 Years
DEGREE:	Master's/Texas A&M University
START DATE:	August 9, 2021

NAME:	Johns, Kristen
ASSIGNMENT:	SpEd FALS Teacher/Annette Perry ES
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 9, 2021

NAME:	Mundt, Whitney
ASSIGNMENT:	3rd Grade Teacher/Glenn Harmon ES
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Rios, Julie
ASSIGNMENT:	3rd Grade Teacher/Martha Reid ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 9, 2021

NAME:	Sweatt, Amy
ASSIGNMENT:	SpEd ISLE Teacher/Linda Jobe MS
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/Angelo State University
START DATE:	August 9, 2021

Kim Cantu — 6.15.21

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 14, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Bazemore, Wendy
ASSIGNMENT:	Diagnostician/Special Services Dept.
EXPERIENCE:	25 Years
DEGREE:	Master's/University of North Texas
START DATE:	July 13, 2021
NAME:	Beranza, Anallely
ASSIGNMENT:	Kindergarten Teacher/DP Morris ES
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Texas A&M University Commerce
START DATE:	August 9, 2021
NAME:	Daffron, Katelyn
ASSIGNMENT:	6th Grade Math Teacher/Cross Timbers IS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Stephen F. Austin State University
START DATE:	August 9, 2021
NAME:	Deldonna, Carmen
ASSIGNMENT:	4th Grade Teacher/Elizabeth Smith ES
EXPERIENCE:	20 Years
DEGREE:	Master's/Texas Tech University
START DATE:	August 9, 2021
NAME:	Denoy, Kristi
ASSIGNMENT:	Theatre Arts Teacher/Brenda Norwood ES
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/Stephen F. Austin State University
START DATE:	August 9, 2021
NAME:	Duffus, Debbie
ASSIGNMENT:	SpEd Success Teacher/Summit HS
EXPERIENCE:	2 Years
DEGREE:	Master's/University of Texas at El Paso
START DATE:	August 9, 2021

* Years of experience are self-reported and verified upon receipt of service records.

NAME: Gilbert, Kaylee
ASSIGNMENT: 3rd Grade Teacher/DP Morris ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 9, 2021

NAME: Glaser, Gabriel
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 9, 2021

NAME: Godwin, Heather
ASSIGNMENT: 8th Grade LA Teacher/Coach/McKinzey MS
EXPERIENCE: 0 Years
DEGREE: Master's/Angelo State University
START DATE: August 9, 2021

NAME: Hackney, Kayce
ASSIGNMENT: SpEd Resource Teacher/Linda Jobe MS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/Texas A&M University
START DATE: August 9, 2021

NAME: Jones, Melissa
ASSIGNMENT: SpEd ISLE Teacher/Louise Cabaniss ES
EXPERIENCE: 5 Years
DEGREE: Master's/Arizona State University
START DATE: August 9, 2021

NAME: Kagaso, Mariam
ASSIGNMENT: Assistant Principal/Charlene McKinzey MS
EXPERIENCE: 19 Years
DEGREE: Master's/Lamar University
START DATE: July 12, 2021

NAME: Nunez, Michael
ASSIGNMENT: 5th Grade Science Teacher/Alma Martinez IS
EXPERIENCE: 4 Years
DEGREE: Master's/Tarleton State University
START DATE: August 9, 2021

NAME: Phillip, Curtis
ASSIGNMENT: Criminal Justice Teacher/Ben Barber Innovation Academy
EXPERIENCE: 22 Years
DEGREE: Police Officer Certification
START DATE: August 9, 2021

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Scull, Adrienne
ASSIGNMENT:	SpEd Resource Teacher/Thelma Jones ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 9, 2021

NAME:	Sereno, Yessenia
ASSIGNMENT:	Math Teacher/Lake Ridge HS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Starnes, Marsha
ASSIGNMENT:	SpEd Resource Teacher/Martha Reid ES
EXPERIENCE:	6 Years
DEGREE:	Master's/Tarleton State University
START DATE:	August 9, 2021

NAME:	Thompson, Kenneth
ASSIGNMENT:	Band Teacher/TA Howard MS
EXPERIENCE:	15 Years
DEGREE:	Master's/Southern Methodist University
START DATE:	August 9, 2021

NAME:	Vanzie, Dayanna
ASSIGNMENT:	2nd Grade Teacher/DP Morris ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of Belize
START DATE:	August 9, 2021

NAME:	Wallace, Quacharia
ASSIGNMENT:	AVID Teacher/James Coble MS
EXPERIENCE:	15 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

Dr. Kimberley Cantu
Superintendent

6.14.21
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 10, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Bhatti, Maria
ASSIGNMENT:	Science Teacher/Summit HS
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Bonar, Christopher
ASSIGNMENT:	7th Grade Math Teacher/Charlene McKinzey MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Echebelem, Chinwendu
ASSIGNMENT:	7th Grade Social Studies Teacher/Charlene McKinzey MS
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 9, 2021

NAME:	Huggins, Laci
ASSIGNMENT:	7th Grade Social Studies Teacher/Brooks Wester MS
EXPERIENCE:	12 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Sack, William
ASSIGNMENT:	Engineering Teacher/Ben Barber Innovation Academy 14
EXPERIENCE:	Years
DEGREE:	Master's/Dallas Baptist University
START DATE:	August 9, 2021

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Watson, Ashley
ASSIGNMENT:	Math Teacher/Timberview HS
EXPERIENCE:	3 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 9, 2021

Dr. Kimberley Cantu
Superintendent

6.14.21
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 9, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Donaldson, Krystle
ASSIGNMENT:	7th Grade Science Teacher/Charlene McKinzey MS
EXPERIENCE:	2 Years
DEGREE:	Master's/Northwestern State University
START DATE:	August 9, 2021

NAME:	Fisher, Tawanda
ASSIGNMENT:	Librarian/James Coble MS
EXPERIENCE:	18 Years
DEGREE:	Master's/Carson Newman University
START DATE:	August 5, 2021

NAME:	Galvan, Isaac
ASSIGNMENT:	Band Teacher/Mary Lillard IS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 9, 2021

NAME:	Isbell, Emily
ASSIGNMENT:	8th Grade LA Teacher/Charlene McKinzey MS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Abilene Christian University
START DATE:	August 9, 2021

NAME:	Moore, Jillian
ASSIGNMENT:	Choir Teacher/Della Icenhower IS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Baylor University
START DATE:	August 9, 2021

Kim Cantu 6.14.21

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 8, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Carter, Deneen
ASSIGNMENT:	Swim Instructor/Natatorium
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 9, 2021

NAME:	Kinney, Hayley
ASSIGNMENT:	Art Teacher/Elizabeth Smith ES
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 9, 2021

NAME:	Lichter, Julianne
ASSIGNMENT:	Science Teacher/Jerry Knight Stem Academy
EXPERIENCE:	12 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Riley, Beau
ASSIGNMENT:	Art Teacher/Lake Ridge HS
EXPERIENCE:	16 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

Kimberley Cantu 6.8.21

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 7, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Barajas, Gabriela
ASSIGNMENT:	4th Grade Teacher/DP Morris ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Faz, Victoria
ASSIGNMENT:	3rd Grade Teacher/Alice Ponder ES
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Grob, Sarah
ASSIGNMENT:	Art Teacher/Martha Reid ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Wisconsin Whitewater
START DATE:	August 9, 2021

NAME:	Riffe, Rebecca
ASSIGNMENT:	3rd Grade Teacher/Nancy Neal ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 9, 2021

NAME:	Swift, Timothy
ASSIGNMENT:	LSSP-Psychologist/Special Services
EXPERIENCE:	2 Years
DEGREE:	Doctorate/Stephen F. Austin State University
START DATE:	July 20, 2021

Kimberley Cantu 6.7.21

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: June 4, 2020

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Christopher, Laura
ASSIGNMENT:	Teacher/Frontier STEM Academy
EXPERIENCE:	13 years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Hulme, Jeff
ASSIGNMENT:	Athletic Coordinator/Legacy HS
EXPERIENCE:	21 years
DEGREE:	Master's/Sul Ross State University
START DATE:	July 1, 2021

NAME:	Johnson, Jeremy
ASSIGNMENT:	Teacher/Alma Martinez Intermediate
EXPERIENCE:	14 years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 9, 2021

NAME:	Mancini, Olivia
ASSIGNMENT:	Teacher/Brenda Norwood Elementary
EXPERIENCE:	0 years
DEGREE:	Bachelor's/Stephen F. Austin
START DATE:	August 9, 2021

NAME:	Perez, Tracy
ASSIGNMENT:	Athletic Coordinator/Jobe MS
EXPERIENCE:	24 years
DEGREE:	Bachelor's/Texas Woman's University
START DATE:	August 9, 2021

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Spiry, Mariah
ASSIGNMENT:	Teacher/Mansfield HS
EXPERIENCE:	7 years
DEGREE:	Master's/Florida State University
START DATE:	August 9, 2021

Kimberley Cantu

Dr. Kimberley Cantu
Superintendent

6.4.21

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 26, 2021

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Borneman, Benjamin
ASSIGNMENT:	Math Teacher/Frontier HS
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Burke, Tiffany
ASSIGNMENT:	3rd Grade Teacher/DP Morris ES
EXPERIENCE:	4 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 9, 2021

NAME:	Mills, Audrey
ASSIGNMENT:	PE Teacher/Brenda Norwood ES
EXPERIENCE:	10 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 9, 2021

Kimberley Cantu 5.26.21

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

Executive Program Summary
June 2021

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through June 2021 and key activities planned for July 2021.

OVERVIEW

Alma Martinez IS and Brenda Norwood ES are substantially complete as of April 14, 2021 with approximately 99% of the work complete. Charlene McKinzey MS was substantially complete on March 22, 2021 and is also 99% finished. Furniture has been delivered and installed on all three campuses, and the general contractors are completing the final clean and punchlist work. This work will be completed by the end of June.

All five (5) High Schools renovations and multi-purpose athletic complex (MAC) facilities are complete. The Summit High School Renovations and MAC had additional scope that was completed December 2020. Closeout documents are in process and information is with the auditors for review.

The Phase 2 Projects with Pogue Construction of Brooks Wester MS, Police and Technology, and Rogene Worley MS are finished with on-site construction. Closeout documents are in process and Mansfield ISD is reviewing the draft report from the auditors. The 11 month warranty walk is scheduled for the end of May.

The Phase 2 Project with Lee Lewis Construction at TA Howard Middle School is complete. Closeout documents are in process and information is with the auditors for review.

The remaining Phase 2 project, Donna Shepard Intermediate School is complete. The contractor completed the punch list items and is handling any warranty items as they occur. Closeout documents are in process and information is with the auditors for review.

The Phase 2 Natatorium Project is complete, Mansfield ISD is currently reviewing closeout documents and the final deductive change order was approved at the December Board meeting.

The second Phase 3 project that included the five (5) PBK Designed Elementary Schools, Jones, Nash, Reid, Smith, and Tipps, is complete. Closeout documents are in process and Mansfield ISD is reviewing the draft report from the auditors.

The third Phase 3 project that included the five (5) SHW Designed Elementary Schools, Brockett, Cabaniss, Daulton, Sheppard, and Spencer is complete. Closeout documents are in process and Mansfield ISD is reviewing the draft report from the auditors.

The Ben Barber / Frontier and Performing Arts Center Projects were reviewed and the GMP contract was approved at the March 2021 board meeting. Construction began the end of May and the project is progressing.

The next phase of projects included six Elementary Schools, four Intermediate Schools and three Middle Schools. The projects were reviewed and the GMP contract was approved at the April 2021 board meeting. The remaining scope for these projects began the end of May and will be on-going throughout the summer of 2021.

SCHEDULE:

The Report for each project is attached herewith.

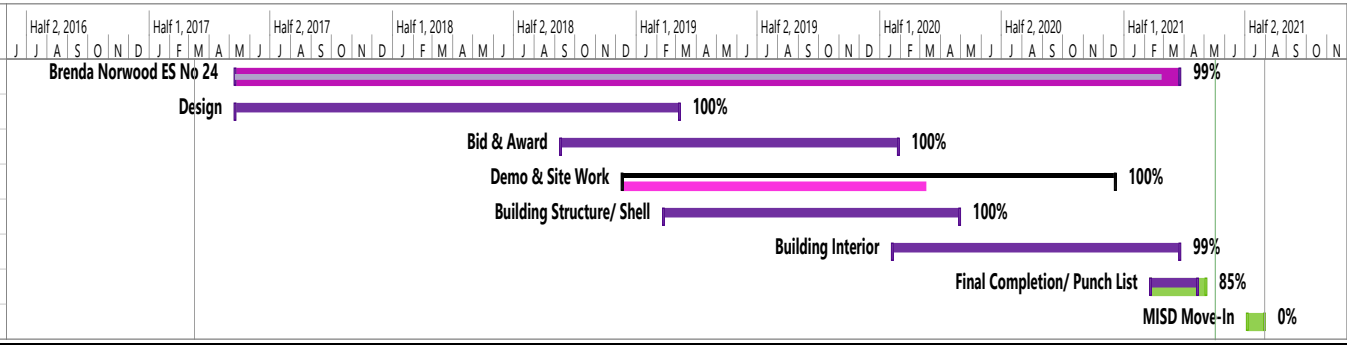
BUDGET:

The Program Report Summary of expenditures is attached herewith.

Brenda Norwood Elementary School (Org. Code 128)

Schedule Summary

ID	Task Name	Start	Finish
33	**Brenda Norwood ES No 24**	**Wed 5/10/17**	**Wed 4/14/21**
34	**Design**	**Wed 5/10/17**	**Wed 3/6/19**
40	**Bid & Award**	**Mon 9/10/18**	**Wed 1/29/20**
57	**Demo & Site Work**	**Tue 12/11/18**	**Fri 12/18/20**
66	**Building Structure/ Shell**	**Mon 2/11/19**	**Wed 4/29/20**
80	**Building Interior**	**Mon 1/20/20**	**Thu 3/25/21**
90	Final Completion/ Punch List	Wed 2/10/21	Mon 6/30/21
91	MISD Move-In	Mon 7/5/21	Fri 7/30/21



Cost Summary

Contract Award GMP: $29,078,027.00

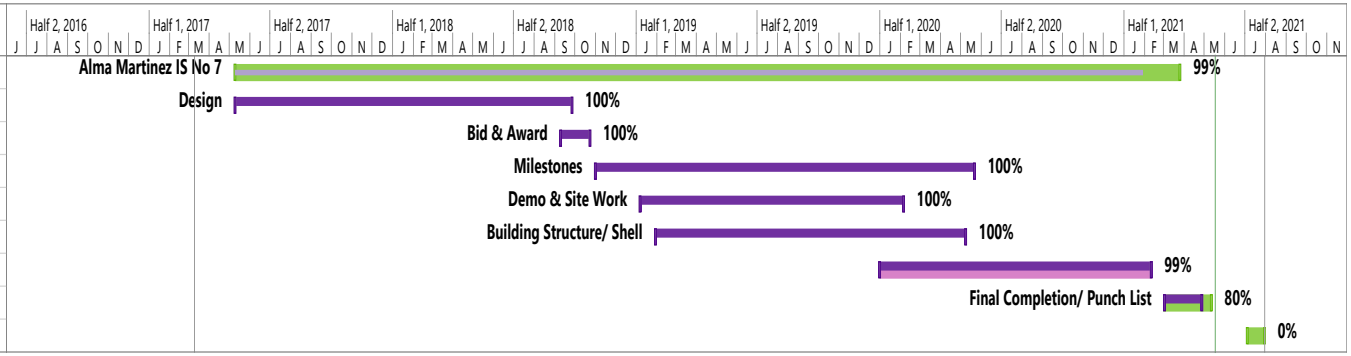
Status Summary

1. All of the kitchen equipment is installed, and the health inspection was complete March 2021. The student nutrition department hosted trainings in May 2021.
2. The playground equipment and play surface are complete.
3. Elevator install is complete and is scheduled for final inspection.
4. Fiber optics and gas service are complete.
5. STEM Academy section is complete; hand rails and accent painting in classroom wings are complete.
6. There were sections in the flooring that had blemishes that the general contractor repaired and re-polished.
7. Exterior canopies and sidewalks are complete, and the irrigation, landscaping and grading are in progress.
8. Administration areas are complete and office furniture has been delivered.
9. The remaining FFE is currently being delivered. The majority of the items will be delivered in July 2021.
10. Currently, meetings are being scheduled with the City of Mansfield to prepare for final inspection.
11. Contractor is working on GC, architect, and MISD punch list items.
12. The contractor is currently completing the closeout documentation and Mansfield ISD has requested these items by July 2021.
13. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.
14. Substantial Completion was issued April 14, 2021

Alma Martinez Intermediate School (Org. Code 208)

Schedule Summary

ID	Task Name	Start	Finish
92	**Alma Martinez IS No 7**	Wed 5/10/17	Wed 4/14/21
93	**Design**	**Wed 5/10/17**	**Wed 9/26/18**
99	**Bid & Award**	**Mon 9/10/18**	**Tue 10/23/18**
106	**Milestones**	**Thu 11/1/18**	**Thu 5/21/20**
116	**Demo & Site Work**	**Mon 1/7/19**	**Wed 2/5/20**
125	**Building Structure/ Shell**	**Wed 1/30/19**	**Fri 5/8/20**
138	**Building Interior**	**Wed 1/1/20**	**Wed 2/10/21**
151	**Final Completion/ Punch List**	Wed 3/3/21	Wed 6/30/21
152	MISD Move-In	Mon 7/5/21	Fri 7/30/21



Cost Summary

Contract Award GMP: $40,801,973.00

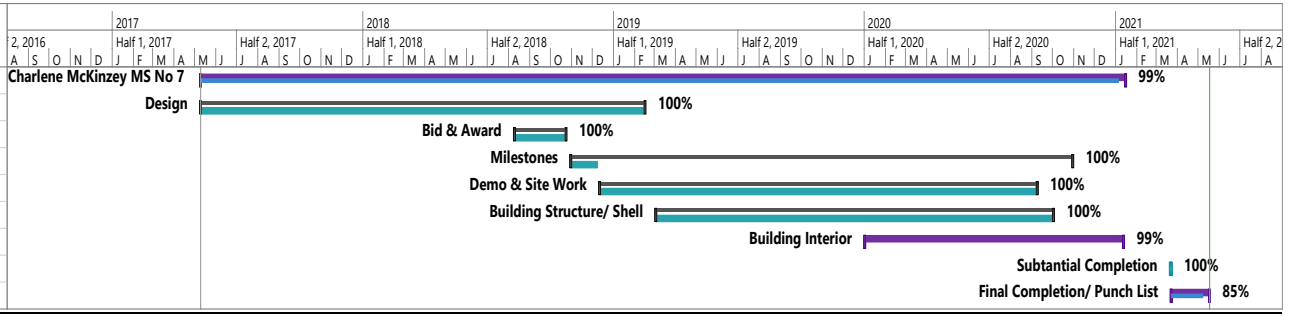
Status Summary

1. Developer completed the concrete paving at Connerton Road and the construction on the bridge at Julian Field, The road from the development to the North of the campus is also complete.
2. Fire lane around the building is 100% complete, and the main building's permanent power is established.
3. Playground areas are complete, and the sidewalks have been installed. Landscaping, grading and irrigation are still in progress.
4. Room finishes in multiple sections are complete, and the wood ceilings are complete in the common areas.
5. The concrete flooring was repaired and re-polished. Lee Lewis Construction installed the new wall base.
6. Administration areas are complete. The furniture was delivered and installed.
7. The remaining FF&E is currently being delivered. Many of the items are scheduled for July 2021 delivery.
8. The kitchen area passed the health inspection, and the Student Nutrition department hosted trainings on the equipment in May 2021.
9. General Contractor is working on the punch list items from Huckabee and Mansfield ISD.
10. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by July 2021.
11. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.
12. Substantial Completion was issued April 14, 2021.

Charlene McKinzey Middle School (Org. Code 047)

Schedule Summary

ID	Task Name	Start	Finish
1	**Charlene McKinzey MS No 7**	**Wed 5/10/17**	**Mon 3/22/21**
2	**Design**	**Wed 5/10/17**	**Fri 2/15/19**
8	**Bid & Award**	**Fri 8/10/18**	**Tue 10/23/18**
15	**Milestones**	**Wed 10/31/18**	**Fri 10/30/20**
22	**Demo & Site Work**	**Wed 12/12/18**	**Tue 9/8/20**
30	**Building Structure/ Shell**	**Mon 3/4/19**	**Fri 10/2/20**
43	**Building Interior**	**Thu 1/2/20**	**Tue 1/12/21**
56	Subtantial Completion	Mon 3/22/21	Mon 3/22/21
57	Final Completion/ Punch List	Tue 3/23/21	Mon 6/30/21



Cost Summary

Contract Award GMP: $54,401,019.00

Status Summary

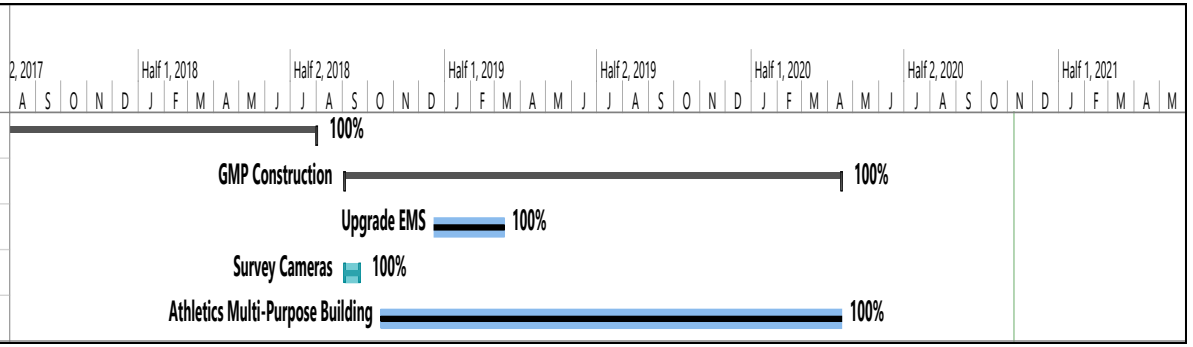
1. Developer installed waterline at River Birch Drive is complete, and Matlock Road paving was installed from the site to Lonestar.
2. Site paving is complete and has been tied-in to the developer installed roads of Matlock & Mathis.
3. All roofing, flashings and copings are complete.
4. The MEP overhead and in wall rough are both complete, and the hollow metal frames installation is also complete.
5. The wall tile in the kitchen, restrooms, commons, and corridors is complete.
6. All sections and areas of the campus are receiving the final touches and equipment to complete the project.
7. The track and field is complete.
8. The wood learning steps are installed, and the ceiling finishes are done.
9. The outer canopies are complete as well as the sidewalks.
10. Administration areas are complete and the office furniture has been delivered.
11. Currently, meetings are being scheduled with the City of Mansfield to prepare for final inspection.
12. The GC is working with the concrete sub-contractor to repair the blemishes in the flooring.
13. Substantial Completion was issued March 22, 2021.
14. The contractor is currently assembling the closeout documentation and Mansfield ISD has requested these items by July 2021.
15. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.
16. City of Mansfield issued the Certificate of Occupancy 05/17/2021.

MISD 2017 Bond Program | Closeout Phase Progress Report | Date: June 2021
Architect: Huckabee & Assoc., Inc.
Contractor: Pogue Construction

Lake Ridge High School and MAC (Org. Code 007)

Schedule Summary

ID	Task Name	Start	Finish
180	**Lake Ridge HS CMR (6.9)**	**Wed 5/10/17**	**Wed 8/1/18**
185	**GMP Construction**	**Tue 9/4/18**	**Fri 4/17/20**
186	Upgrade EMS	Wed 12/19/18	Tue 3/12/19
187	Survey Cameras	Tue 9/4/18	Fri 9/21/18
188	Athletics Multi-Purpose Building	Wed 10/17/18	Fri 4/17/20



Cost Summary

Budget Amount: $7,007,450.00 | Contract Award Amount: $7,594,982.00

Status Summary

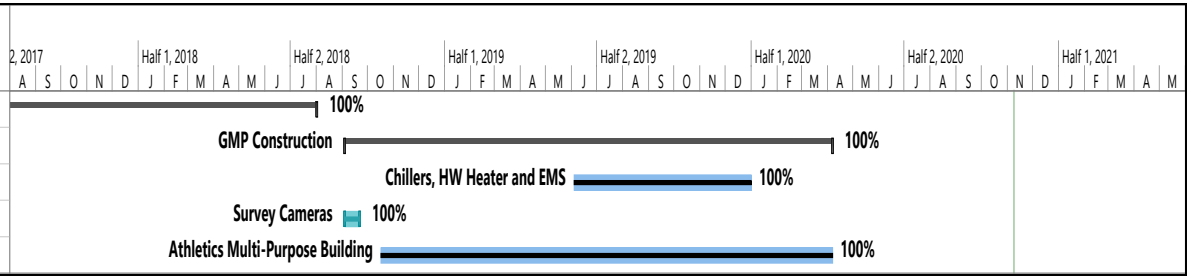
1. Contractor, architect, and owner completed final punch list walk in February 2020.
2. Eleven month walk was completed in February 2021, and the contractor is addressing any additional repairs found.
3. The audit is in progress, and Mansfield ISD is reviewing the final draft report.
4. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.

MISD 2017 Bond Program | Closeout Phase Progress Report | Date: June 2021
Architect: Huckabee & Assoc., Inc.
Contractor: Pogue Construction

Legacy High School and MAC (Org. Code 005)

Schedule Summary

ID	Task Name	Start	Finish
171	**Legacy HS CMR (7.8)**	**Wed 5/10/17**	**Wed 8/1/18**
176	GMP Construction	Tue 9/4/18	Mon 4/6/20
177	Chillers, HW Heater and EMS	Tue 6/4/19	Tue 12/31/19
178	Survey Cameras	Tue 9/4/18	Fri 9/21/18
179	Athletics Multi-Purpose Building	Wed 10/17/18	Mon 4/6/20



Cost Summary

Budget Amount: $7,879,993.00

Contract Award Amount: $ 8,776,222.00

Status Summary

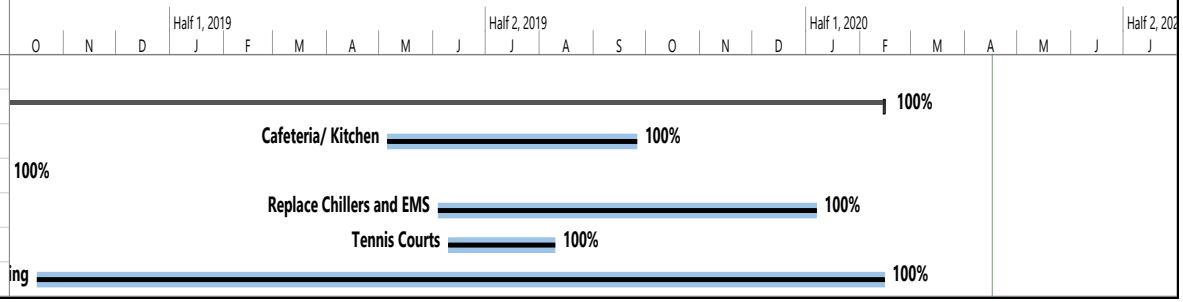
1. The A/E, CPS and Contractor prepared the final punch list items on February 14, 2020.
2. Certificate of Occupancy was issued in February 2020.
3. Eleven month walk was completed in February 2021, and the contractor is addressing any additional repairs found.
4. The audit is in progress, and Mansfield ISD is reviewing the final draft report.
5. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.

MISD 2017 Bond Program | Closeout Phase Progress Report | Date: June 2021
Architect: Huckabee & Assoc., Inc.
Contractor: Pogue Construction

Mansfield High School and MAC (Org. Code 003)

Schedule Summary

ID	Task Name	Start	Finish
150	**Mansfield HS CMR (11.7)**	**Wed 5/10/17**	**Wed 8/1/18**
155	**GMP Construction**	**Tue 9/4/18**	**Fri 2/14/20**
156	Cafeteria/ Kitchen	Mon 5/6/19	Wed 9/25/19
157	Survey Cameras	Tue 9/4/18	Fri 9/28/18
158	Replace Chillers and EMS	Tue 6/4/19	Mon 1/6/20
159	Tennis Courts	Mon 6/10/19	Fri 8/9/19
160	Athletics Multi-Purpose Building	Wed 10/17/18	Fri 2/14/20



Cost Summary

Budget Amount: $11,817,615.00 | Contract Award Amount: $ 10,224,091.00

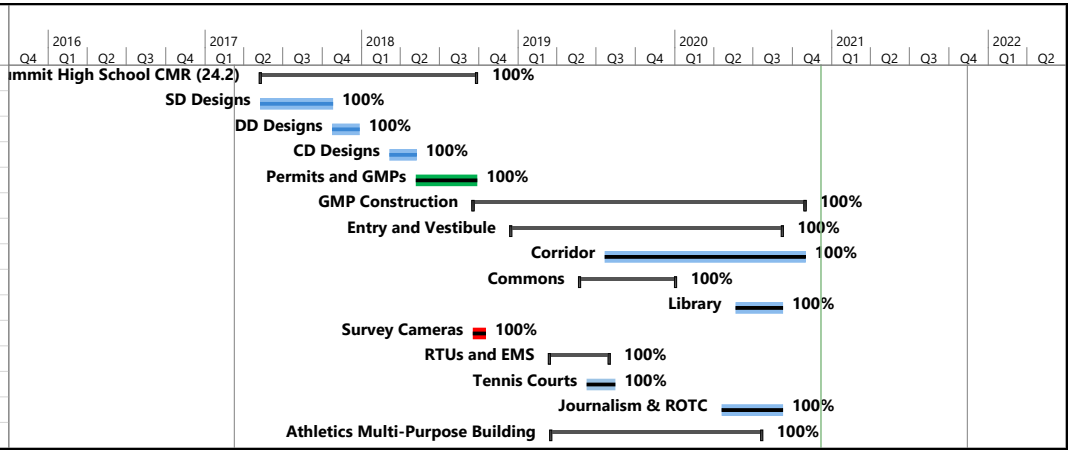
Status Summary

1. Punch list was completed with occupancy on February 14, 2020.
2. Eleven-month walk was completed for the kitchen and all issues have been resolved.
3. Eleven-month walk was completed for the MAC on February 1, 2021 and the contractor is addressing any additional repairs found.
4. The audit is in progress, and Mansfield ISD is reviewing the final draft report.
5. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.

Summit High School and MAC (Org. Code 002)

Schedule Summary

ID	Task Name	Start	Finish
101	**Summit High School CMR (24.2)**	**Wed 5/10/17**	**Tue 9/25/18**
102	SD Designs	Wed 5/10/17	Tue 10/24/17
103	DD Designs	Wed 10/25/17	Mon 12/25/17
104	CD Designs	Wed 3/7/18	Mon 5/7/18
105	Permits and GMPs	Tue 5/8/18	Tue 9/25/18
106	**GMP Construction**	**Tue 9/18/18**	**Fri 10/30/20**
107	**Entry and Vestibule**	**Sat 12/15/18**	**Mon 9/7/20**
127	Corridor	Mon 7/22/19	Fri 10/30/20
128	**Commons**	**Fri 5/24/19**	**Thu 1/2/20**
135	Library	Fri 5/22/20	Mon 9/7/20
136	Survey Cameras	Tue 9/18/18	Mon 10/15/18
137	**RTUs and EMS**	**Fri 3/15/19**	**Wed 7/31/19**
141	Tennis Courts	Mon 6/10/19	Tue 8/13/19
142	Journalism & ROTC	Mon 4/20/20	Mon 9/7/20
143	**Athletics Multi-Purpose Building**	**Mon 3/18/19**	**Tue 7/21/20**



Cost Summary

Budget Amount: $24,475,044.00 Change Orders $349,585.00 Contract Award Amount: $24,277,513.00

Status Summary

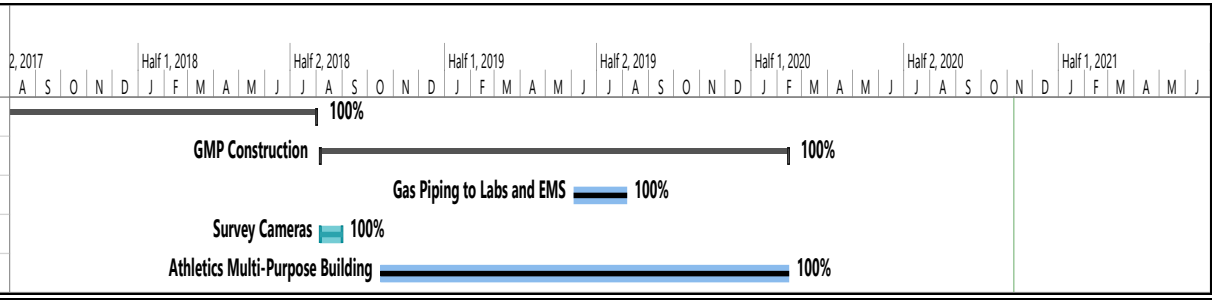
1. Construction on the MAC commenced in November 2018 and completed in June 2020.
2. The building renovations were complete in August 2020.
3. Press Boxes for the softball and baseball field are complete with the sliding glass windows installed. We also handled all the repairs for the netting.
4. Tennis courts are complete.
5. The requested site drainage work was complete in January 2021 and Mansfield ISD will continue to review as needed.
6. Mansfield ISD and Huckabee Architects are currently reviewing closeout documents.
7. Final audit is currently in process, and we will prepare the final Deductive Change Order for Board approval once the final audit is complete.

MISD 2017 Bond Program | Close-Out Phase Progress Report | Date: June 2021
Architect: Huckabee & Assoc., Inc.
Contractor: Pogue Construction

Mansfield Timberview High School and MAC (Org. Code 004)

Schedule Summary

ID	Task Name	Start	Finish
162	**Timberview HS CMR (7.5)**	**Wed 5/10/17**	**Wed 8/1/18**
167	**GMP Construction**	**Mon 8/6/18**	**Fri 2/14/20**
168	Gas Piping to Labs and EMS	Tue 6/4/19	Mon 8/5/19
169	Survey Cameras	Mon 8/6/18	Fri 8/31/18
170	Athletics Multi-Purpose Building	Wed 10/17/18	Fri 2/14/20



Cost Summary

Budget Amount: $7,580,402.00

Contract Award Amount: $8,569,205.00

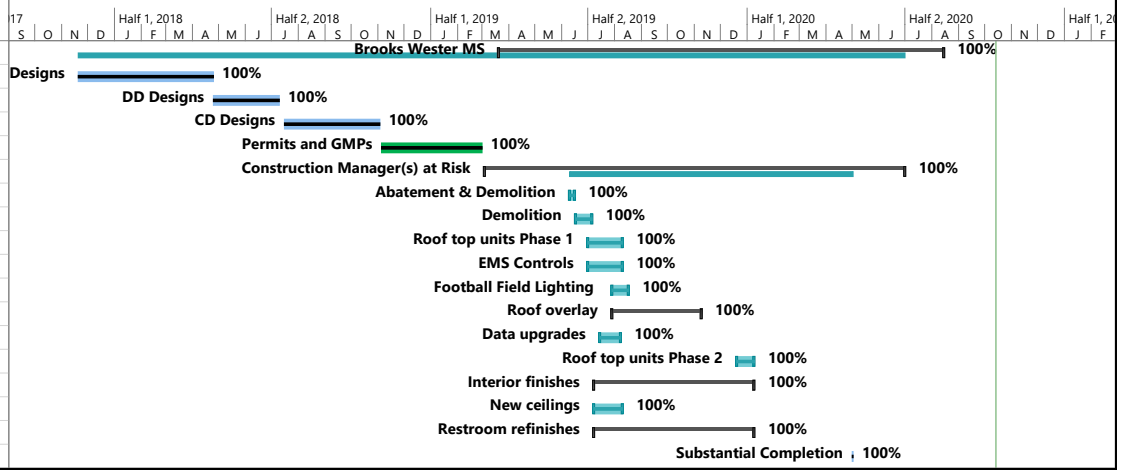
Status Summary

1. The CM-R commenced construction in October 17, 2018 for completion in August 2019 for gas and EMS.
2. The MAC was substantially complete on February 14, 2020.
3. Fire lane repairs at baseball & softball were completed in March 2020.
4. Eleven-month walk was completed for the MAC on February 1, 2021 and the contractor is addressing any additional repairs found.
5. The audit is in progress, and Mansfield ISD is reviewing the final draft report.
6. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.

Brooks Wester Middle School (Org. Code 043)

Schedule Summary

ID	Task Name	Start	Finish
466	**Brooks Wester MS**	**Wed 3/20/19**	**Fri 8/14/20**
467	SD Designs	Mon 11/20/17	Tue 4/24/18
468	DD Designs	Wed 4/25/18	Mon 7/9/18
469	CD Designs	Mon 7/16/18	Fri 11/2/18
470	Permits and GMPs	Mon 11/5/18	Thu 2/28/19
471	**Construction Manager(s) at Risk**	**Mon 3/4/19**	**Tue 6/30/20**
472	Abatement & Demolition	Mon 6/10/19	Sat 6/15/19
473	Demolition	Mon 6/17/19	Fri 7/5/19
474	Roof top units Phase 1	Mon 7/1/19	Fri 8/9/19
475	EMS Controls	Mon 7/1/19	Fri 8/9/19
476	Football Field Lighting	Mon 7/29/19	Fri 8/16/19
477	**Roof overlay**	**Mon 7/29/19**	**Fri 11/8/19**
480	Data upgrades	Mon 7/15/19	Wed 8/7/19
481	Roof top units Phase 2	Fri 12/20/19	Wed 1/8/20
482	**Interior finishes**	**Mon 7/8/19**	**Wed 1/8/20**
483	New ceilings	Mon 7/8/19	Fri 8/9/19
484	**Restroom refinishes**	**Mon 7/8/19**	**Wed 1/8/20**
493	Substantial Completion	Fri 5/1/20	Fri 5/1/20



Cost Summary

GMP Contract Amount: $8,167,096.00

Status Summary

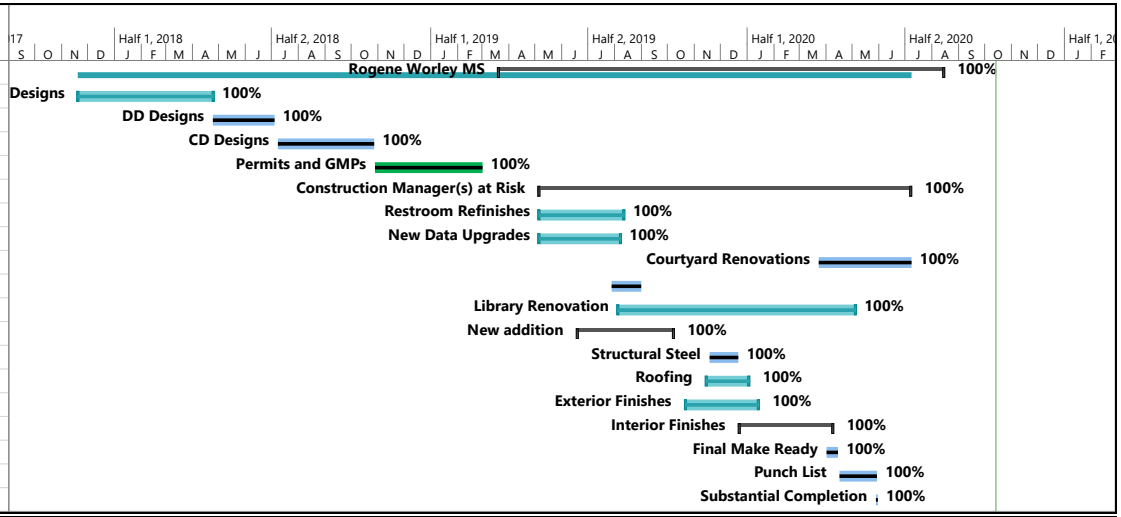
1. Contractor site mobilization occurred the week of May 6, 2019, and the project was completed on August 14, 2020.
2. The roof and trim installation for the main building is complete, and the locker rooms and restroom were renovated.
3. The data and new DDC controls are also complete.
4. The 11 month warranty walk was done with the Architect and Owner in June 2021; and the contractor is currently addressing findings.
5. Final audit is currently in process, and we will prepare the final Deductive Change Order for Board approval once the final audit is complete.
6. Mansfield ISD and the Architect are currently reviewing closeout documentation.

Architect: Huckabee & Assoc., Inc.
Contractor: Pogue Construction

Rogene Worley Middle School (Org. Code 041)

Schedule Summary

ID	Task Name	Start	Finish
494	**Rogene Worley MS**	**Wed 3/20/19**	**Fri 8/14/20**
495	SD Designs	Mon 11/20/17	Tue 4/24/18
496	DD Designs	Wed 4/25/18	Tue 7/3/18
497	CD Designs	Mon 7/9/18	Fri 10/26/18
498	Permits and GMPs	Mon 10/29/18	Thu 2/28/19
499	**Construction Manager(s) at Risk**	**Mon 5/6/19**	**Tue 7/7/20**
500	Restroom Refinishes	Mon 5/6/19	Sun 8/11/19
501	New Data Upgrades	Mon 5/6/19	Wed 8/7/19
502	Courtyard Renovations	Tue 3/24/20	Tue 7/7/20
503	Football Field Lighting	Mon 7/29/19	Fri 8/30/19
504	Library Renovation	Mon 8/5/19	Mon 5/4/20
505	**New addition**	**Wed 6/19/19**	**Mon 10/7/19**
512	Structural Steel	Tue 11/19/19	Fri 12/20/19
513	Roofing	Fri 11/15/19	Thu 1/2/20
514	Exterior Finishes	Tue 10/22/19	Mon 1/13/20
515	**Interior Finishes**	**Mon 12/23/19**	**Wed 4/8/20**
522	Final Make Ready	Thu 4/2/20	Mon 4/13/20
523	Punch List	Fri 4/17/20	Thu 5/28/20
524	Substantial Completion	Fri 5/29/20	Fri 5/29/20



Cost Summary

GMP Contract Amount: $5,519,551.00

Status Summary

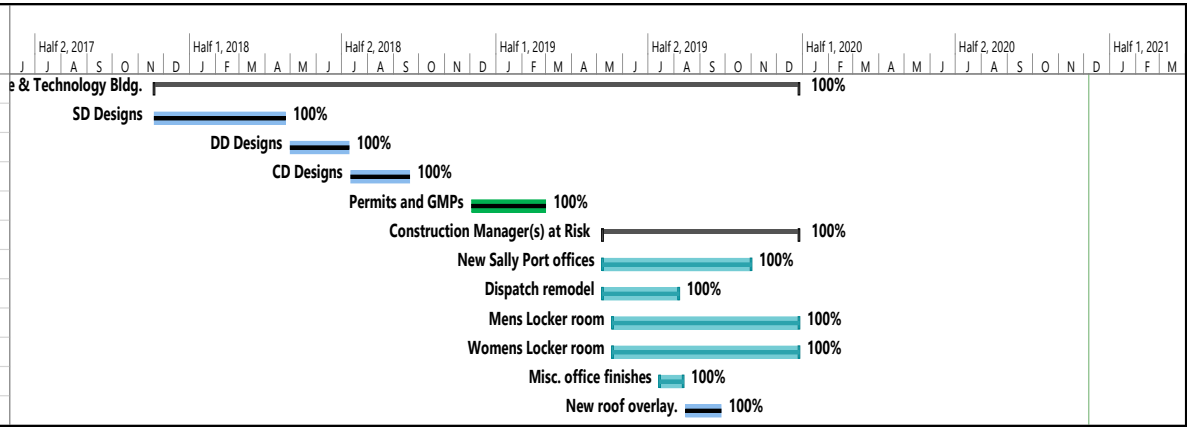
1. Contractor site mobilization occurred the week of May 6, 2019, and the project was complete on August 14, 2020.
2. The project included the addition of eight (8) classrooms which were complete on March 2020.
3. The Library renovations were completed April 2020.
4. The football field lighting was installed, and the tennis court was repainted and striped April 2020.
5. The civil and landscape scope was completed May 2020, and the courtyard installation was complete on July 24, 2020.
6. Final audit is currently in process, and we will prepare the final Deductive Change Order for Board approval once the final audit is complete.
7. The 11 month warranty walk was done with the Architect and Owner in June 2021; and the contractor is currently addressing findings.
8. Mansfield ISD and the Architect are currently reviewing closeout documentation.

Architect: Huckabee & Assoc., Inc.
Contractor: Pogue Construction

Police and Technology (Org. Code 952)

Schedule Summary

ID	Task Name	Start	Finish
454	**Police & Technology Bldg.**	**Mon 11/20/17**	**Fri 12/27/19**
455	SD Designs	Mon 11/20/17	Tue 4/24/18
456	DD Designs	Tue 5/1/18	Mon 7/9/18
457	CD Designs	Thu 7/12/18	Wed 9/19/18
458	Permits and GMPs	Mon 12/3/18	Thu 2/28/19
459	**Construction Manager(s) at Risk**	**Wed 5/8/19**	**Fri 12/27/19**
460	New Sally Port offices	Wed 5/8/19	Thu 10/31/19
461	Dispatch remodel	Wed 5/8/19	Tue 8/6/19
462	Mens Locker room	Mon 5/20/19	Fri 12/27/19
463	Womens Locker room	Mon 5/20/19	Fri 12/27/19
464	Misc. office finishes	Mon 7/15/19	Sun 8/11/19
465	New roof overlay.	Thu 8/15/19	Wed 9/25/19



Cost Summary

GMP Contract Amount: $1,713,353.00

Status Summary

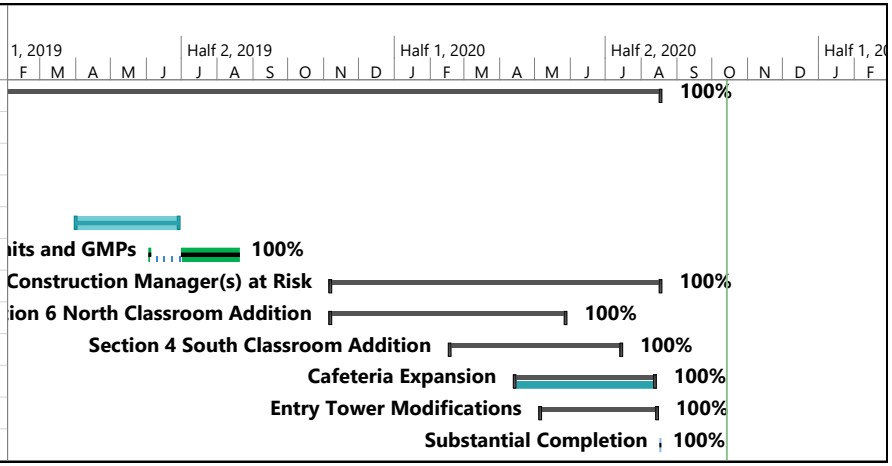
1. Police and Technology renovations were complete November 2019.
2. Final audit is currently in process, and we will prepare the final Deductive Change Order for Board approval once the final audit is complete.
3. Mansfield ISD and the Architect are currently reviewing closeout documentation.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

T. A. Howard Middle School (Org. Code 042)

Schedule Summary

ID	Task Name	Start	Finish
576	**TA Howard MS**	**Tue 10/24/17**	**Mon 8/17/20**
577	SD Designs	Tue 10/24/17	Mon 2/26/18
578	DD Designs	Tue 2/27/18	Mon 5/21/18
579	CD Designs	Fri 6/22/18	Thu 10/25/18
580	Re-Design	Mon 4/1/19	Fri 6/28/19
581	Permits and GMPs	Mon 6/3/19	Mon 8/19/19
582	**Construction Manager(s) at Risk**	**Thu 11/7/19**	**Mon 8/17/20**
583	**Section 6 North Classroom Addition**	**Thu 11/7/19**	**Wed 5/27/20**
587	**Section 4 South Classroom Addition**	**Tue 2/18/20**	**Tue 7/14/20**
590	**Cafeteria Expansion**	**Tue 4/14/20**	**Wed 8/12/20**
593	**Entry Tower Modifications**	**Wed 5/6/20**	**Fri 8/14/20**
596	**Substantial Completion**	Mon 8/17/20	Mon 8/17/20



Cost Summary

GMP Contract Amount: $4,906,265.00

Status Summary

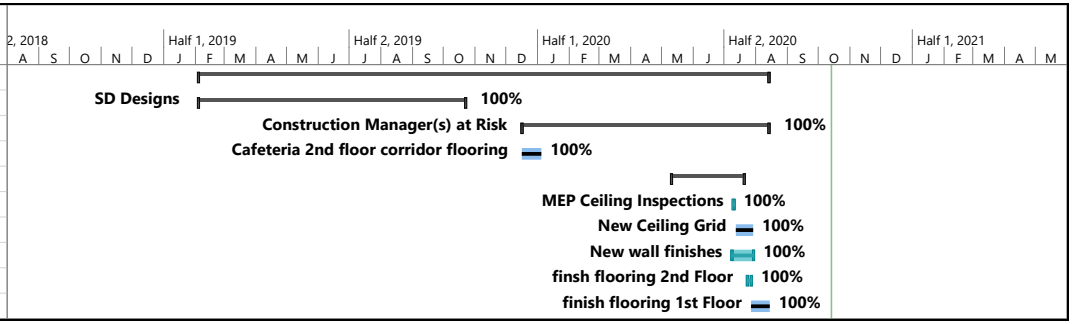
1. The GMP Contract was executed on August 13, 2019 and completed on August 5, 2020.
2. The project included the addition of eight (8) classrooms and an expansion of the cafeteria.
3. The athletic field lighting was installed. The irrigation pump was repaired and the practice field received new grass.
4. Front entry renovations were complete and the additional door replacements were completed January 3, 2021.
5. Mansfield ISD and Huckabee Architects are currently reviewing the closeout documents.
6. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is completed.

MISD 2017 Bond Program | Closeout Phase Progress Report | Date: June 2021
Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

Donna Shepard Intermediate School (Org. Code 204)

Schedule Summary

ID	Task Name	Start	Finish
598	**Shepard IS**	Mon 2/4/19	Thu 8/13/20
599	**SD Designs**	**Mon 2/4/19**	**Tue 10/22/19**
603	**Construction Manager(s) at Risk**	**Tue 12/17/19**	**Thu 8/13/20**
604	Cafeteria 2nd floor corridor flooring	Tue 12/17/19	Fri 1/3/20
605	**Summer 2020 Work**	**Mon 5/11/20**	**Mon 7/20/20**
626	MEP Ceiling Inspections	Fri 7/10/20	Fri 7/10/20
627	New Ceiling Grid	Mon 7/13/20	Tue 7/28/20
628	New wall finishes	Thu 7/9/20	Wed 7/29/20
629	finsh flooring 2nd Floor	Fri 7/24/20	Mon 7/27/20
630	finish flooring 1st Floor	Tue 7/28/20	Thu 8/13/20



Cost Summary

GMP Budget Amount: $ 4,006,935.00 | Change Order $237,114.00 | GMP Contract Amount $ 4,244,049.00

Status Summary

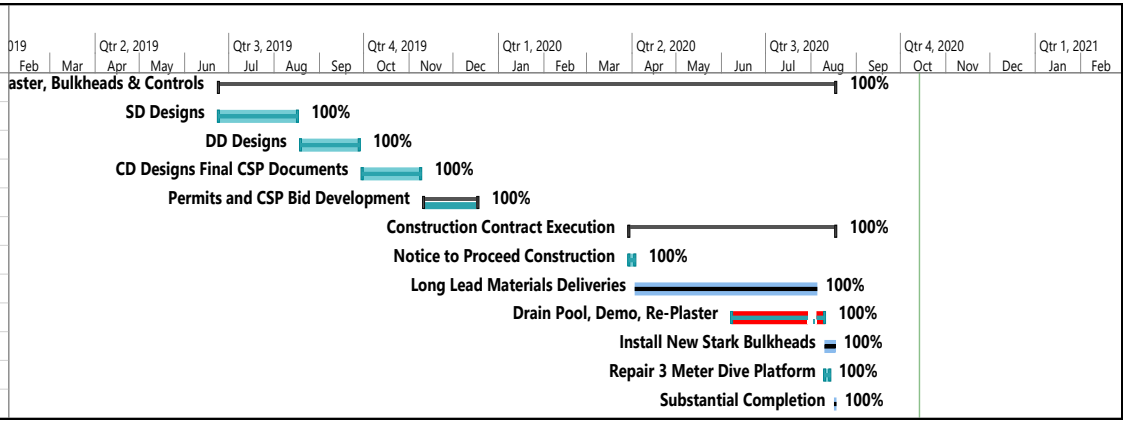
1. The roof top units at Newsom Stadium were replaced in July 2020 after the change order #1 was approved at the April 2020 board meeting. In addition, the contractor replaced the gas lines on the roof and added additional roof overlay.
2. The DSIS roof top units were replaced, chases installed, and classrooms completed in August 2020.
3. Punch list is complete and warranty items are being worked on as they are identified.
4. Donna Shepard Intermediate School project is substantially complete, and Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.
5. Final audit is currently in process, and we will prepare the final Deductive Change Order for Board approval once the audit is complete.

MISD 2017 Bond Program | Closeout Phase Progress Report | Date: June 2021
Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

Debbie Weems Natatorium Phase 2 (Org. Code 982)

Schedule Summary

ID	Task Name	Start	Finish
552	**Phase 2 Plaster, Bulkheads & Controls**	**Mon 6/24/19**	**Mon 8/17/20**
553	SD Designs	Mon 6/24/19	Fri 8/16/19
554	DD Designs	Mon 8/19/19	Fri 9/27/19
555	CD Designs Final CSP Documents	Mon 9/30/19	Fri 11/8/19
556	**Permits and CSP Bid Development**	**Mon 11/11/19**	**Tue 12/17/19**
562	**Construction Contract Execution**	**Mon 3/30/20**	**Mon 8/17/20**
563	Notice to Proceed Construction	Mon 3/30/20	Thu 4/2/20
564	Long Lead Materials Deliveries	Fri 4/3/20	Tue 8/4/20
565	Drain Pool, Demo, Re-Plaster	Mon 6/8/20	Mon 8/10/20
566	Install New Stark Bulkheads	Mon 8/10/20	Mon 8/17/20
567	Repair 3 Meter Dive Platform	Mon 8/10/20	Thu 8/13/20
568	Substantial Completion	Mon 8/17/20	Mon 8/17/20



Cost Summary

Contract GMP Amount: $1,496,916.00 | Change Order $ (155,345.37) | New Contract Amount $ 1,341,570.63

Status Summary

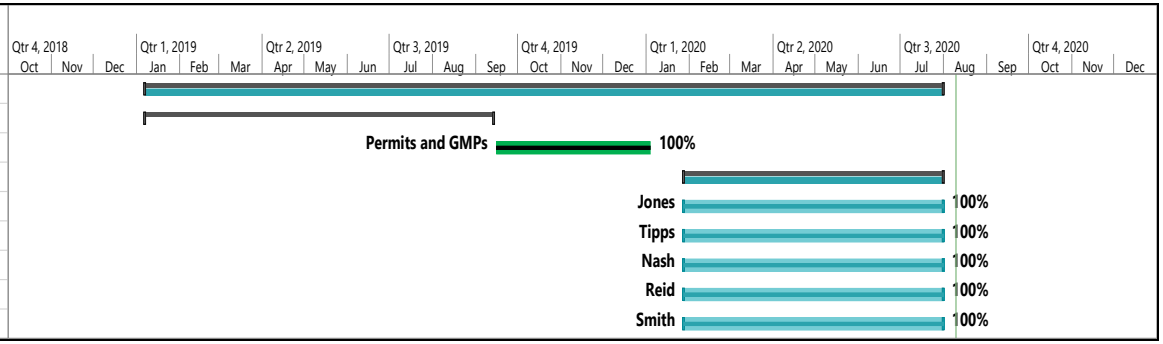
1. The Natatorium Work was separated into two phases with the HVAC and Duct Hanger Repairs being contracted in March 2018. The second phase of refinishing the plaster coatings and replacing the bulkheads commenced June 8, 2020.
2. The pool HVAC work was limited to August 6 through August 31, 2018, but late delivery of the dehumidifier extended into September 2018.
3. WJE Engineers provided construction drawings for demolition and restoration of the 3 Meter Diving Structure needing repairs. Lee Lewis developed a price proposal under the GMP Allowance for the work.
4. New diving boards were installed on the 3 meter diving platform.
5. Additional mirrors in the restrooms were installed in November 2020.
6. Lee Lewis Construction completed the Phase 2 plaster, bulkheads, and controls on August 17, 2020.
7. Board approved the deductive change order at the December Board meeting.
8. Mansfield ISD and Huckabee Architects are reviewing the closeout documents.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

PBK Designed Elementary Schools (Org. Code 117, 115, 113, 116, 114)
JONES, TIPPS, NASH, REID and SMITH ESs

Schedule Summary

ID	Task Name	Start	Finish
205	**PBK Designed Schools**	**Mon 1/7/19**	**Fri 7/31/20**
206	**Design Phase**	**Mon 1/7/19**	**Fri 9/13/19**
210	Permits and GMPs	Mon 9/16/19	Fri 1/3/20
211	**GMP Construction**	**Tue 1/28/20**	**Fri 7/31/20**
212	Jones	Tue 1/28/20	Fri 7/31/20
213	Tipps	Tue 1/28/20	Fri 7/31/20
214	Nash	Tue 1/28/20	Fri 7/31/20
215	Reid	Tue 1/28/20	Fri 7/31/20
216	Smith	Tue 1/28/20	Fri 7/31/20



Cost Summary

Budget GMP Amount: $1,915,000.00 (All 5 Schools)

Status Summary

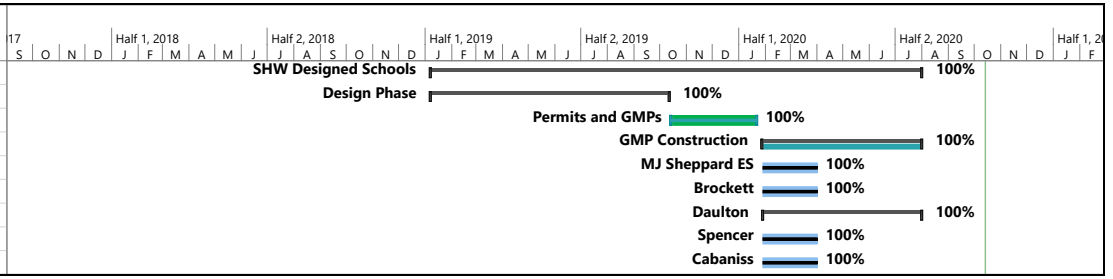
1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. These five (5) Elementary Schools were grouped together due to similar work scopes and facility designs, as built using prototypes.
3. Construction Documents Contract Award was January 2020.
4. Initial work started January 20, 2020 with DDC controls installations at all 5 schools.
5. DDC work was completed by May 2020, and the major interior school renovations commenced May 19, 2020.
6. Removal of wall sisal along the corridors of Jones, Tipps, and Nash was complete, and all five campuses received classroom sink installations for a science lab.
7. The projects were complete on July 24, 2020, and Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.
8. Final audit is currently in process, and we will prepare the final Deductive Change Order for Board approval once the audit is complete.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

SHW Designed Elementary Schools (Org. Code 119, 122, 120, 118, 121)
BROCKETT, CABANISS, DAULTON, SHEPPARD and SPENCER ESs

Schedule Summary

ID	Task Name	Start	Finish
217	**SHW Designed Schools**	**Mon 1/7/19**	**Fri 7/31/20**
218	**Design Phase**	**Mon 1/7/19**	**Fri 10/11/19**
222	Permits and GMPs	Mon 10/14/19	Tue 1/21/20
223	**GMP Construction**	**Tue 1/28/20**	**Fri 7/31/20**
224	MJ Sheppard ES	Wed 1/29/20	Tue 3/31/20
225	Brockett	Wed 1/29/20	Tue 3/31/20
226	**Daulton**	**Wed 1/29/20**	**Fri 7/31/20**
229	Spencer	Wed 1/29/20	Tue 3/31/20
230	Cabaniss	Wed 1/29/20	Tue 3/31/20



Cost Summary

Budget GMP Amount: $1,085,000.00 (All 5 Schools)

Status Summary

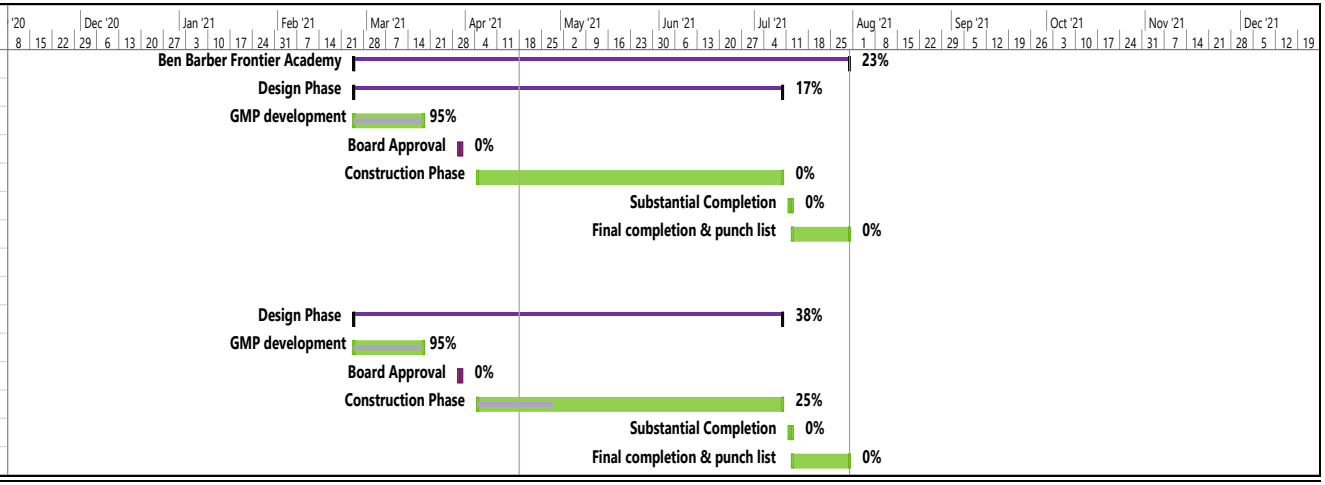
1. These five (5) Elementary Schools were grouped to reflect similar work scopes and facility designs, as built using prototypes.
2. Construction Documents Contract Award was January 2020, and the projects completed July 31, 2020.
3. The DDC work and controller installation at the five schools is complete.
4. Daulton exterior lighting is complete.
5. Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.
6. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the audit is complete.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

Ben Barber / Frontier High school & Performing Arts Center (Org. Code 038 & 987)

Schedule Summary

ID	Task Name	Start	Finish
1	**Ben Barber Frontier Academy**	**Thu 2/25/21**	**Fri 7/30/21**
2	**Design Phase**	**Thu 2/25/21**	**Fri 7/9/21**
3	GMP development	Thu 2/25/21	Thu 3/18/21
4	Board Approval	Tue 3/30/21	Tue 3/30/21
5	Construction Phase	Mon 4/5/21	Fri 7/9/21
6	Substantial Completion	Mon 7/12/21	Mon 7/12/21
7	Final completion & punch list	Tue 7/13/21	Fri 7/30/21
8			
9	Performing Arts Center		
10	**Design Phase**	**Thu 2/25/21**	**Fri 7/9/21**
11	GMP development	Thu 2/25/21	Thu 3/18/21
12	Board Approval	Tue 3/30/21	Tue 3/30/21
13	Construction Phase	Mon 4/5/21	Fri 7/9/21
14	Substantial Completion	Mon 7/12/21	Mon 7/12/21
15	Final completion & punch list	Tue 7/13/21	Fri 7/30/21



Cost Summary

Budget Amount: $1, 036,129.00

Contract Award Amount: $1, 036,129.00

Status Summary

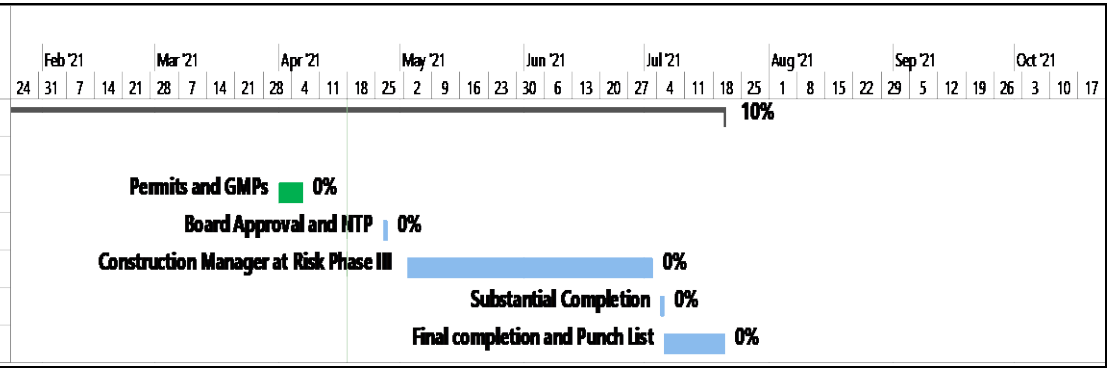
1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. The GMP Contract was approved at the March 2021 Board of Trustees meeting, and the final contract documents were signed by all parties and the bonds and insurance have been verified.
4. Pre-construction meeting was held, and they have begun work.
5. The scope includes concrete work at the PAC and irrigation renovations and exterior improvements at BBIA / Frontier HS.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

SHW & Huckabee Designed Elementary Schools (Org. Code 126, 125, 123, 103, 101 and 105)
NEAL, MILLER, HOLT, RENDON, PONDER and BOREN ESs

Schedule Summary

ID	Task Name	Start	Finish
241	HA/ SHW Designed Schools Phase III	Mon 5/13/19	Tue 7/20/21
242	Design Phase	Mon 5/13/19	Fri 2/14/20
246	Permits and GMPs	Thu 4/1/21	Tue 4/6/21
247	Board Approval and NTP	Tue 4/27/21	Tue 4/27/21
248	Construction Manager at Risk Phase III	Mon 5/3/21	Fri 7/2/21
249	Substantial Completion	Mon 7/5/21	Mon 7/5/21
250	Final completion and Punch List	Tue 7/6/21	Tue 7/20/21



Cost Summary

Budget Amount: $137,368.00

Status Summary

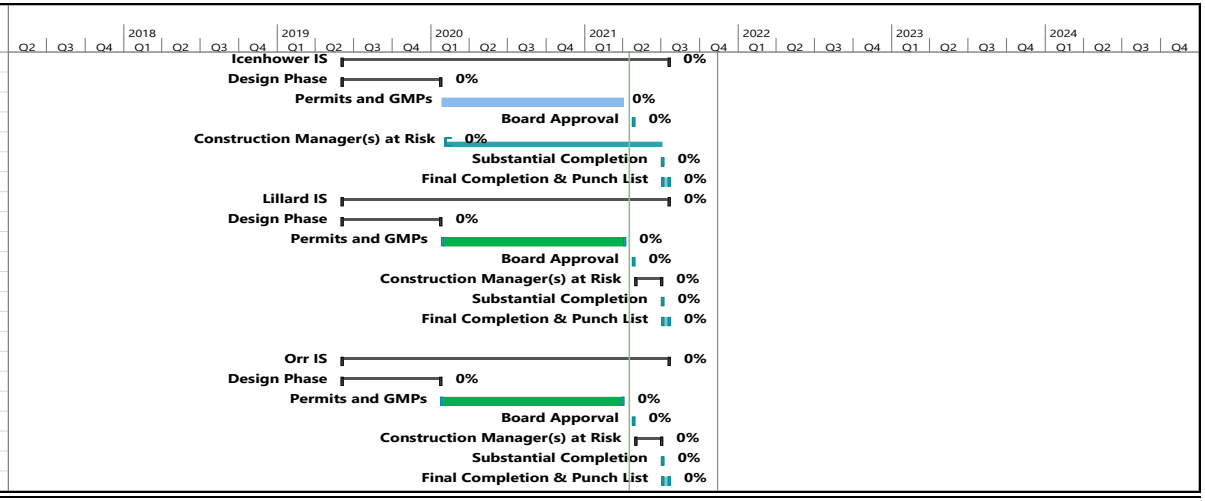
1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. Each campus will receive an additional sink to a selected room to promote additional science education.
4. Holt is scheduled to receive additional DDC upgrades, and Nancy Neal will receive data upgrades.
5. The GMP Contract was approved at the April 2021 Board of Trustees meeting, and the final contract documents were signed by all parties and the bonds and insurance have been verified.
6. Pre-construction meeting was held Monday, May 3. Construction began on May 28, 2021.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

Intermediate Schools (Org. Code 205, 206 and 201)
ICENHOWER, LILLARD and MARY ORR ISs

Schedule Summary

ID	Task Name	Start
631	**Icenhower IS**	**Tue 6/4/19**
632	**Design Phase**	**Tue 6/4/19**
636	Permits and GMPs	Mon 1/27/20
637	Board Approval	Tue 4/27/21
638	**Construction Manager(s) at Risk**	**Mon 2/3/20**
641	Substantial Completion	Mon 7/5/21
642	Final Completion & Punch List	Tue 7/6/21
643	**Lillard IS**	**Tue 6/4/19**
644	**Design Phase**	**Tue 6/4/19**
648	Permits and GMPs	Tue 1/28/20
649	Board Approval	Tue 4/27/21
650	**Construction Manager(s) at Risk**	**Mon 5/3/21**
653	Substantial Completion	Mon 7/5/21
654	Final Completion & Punch List	Tue 7/6/21
655	<New Task>	
656	**Orr IS**	**Tue 6/4/19**
657	**Design Phase**	**Tue 6/4/19**
661	Permits and GMPs	Mon 1/27/20
662	Board Apporval	Tue 4/27/21
663	**Construction Manager(s) at Risk**	**Mon 5/3/21**
667	Substantial Completion	Mon 7/5/21
668	Final Completion & Punch List	Tue 7/6/21



Cost Summary

Budget Amount: $ 618,734.00

Status Summary

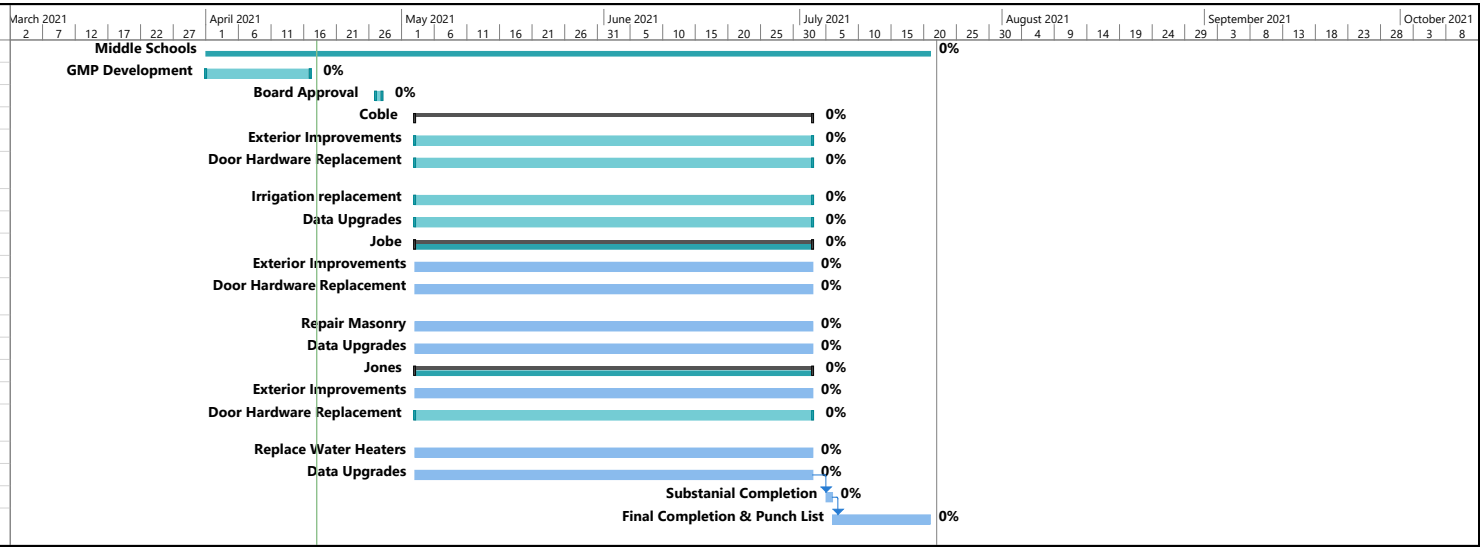
1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. The GMP Contract was approved at the April 2021 Board of Trustees meeting, and the final contract documents were signed by all parties and the bonds and insurance have been verified.
4. Pre-construction meeting was held Monday, May 3. Construction began on May 28, 2021.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

Middle Schools (Org. Code 045, 046 and 044)
COBLE, JOBE and JONES MSs

Schedule Summary

ID	Task Name	Start
14	**Middle Schools**	
15	GMP Development	Thu 4/1/21
16	Board Approval	Tue 4/27/21
17	**Coble**	**Mon 5/3/21**
18	Exterior Improveme	Mon 5/3/21
19	Door Hardware Replacement	Mon 5/3/21
20	Irrigation replacem	Mon 5/3/21
21	Data Upgrades	Mon 5/3/21
22	**Jobe**	**Mon 5/3/21**
23	Exterior Improveme	Mon 5/3/21
24	Door Hardware Replacement	Mon 5/3/21
25	Repair Masonry	Mon 5/3/21
26	Data Upgrades	Mon 5/3/21
27	**Jones**	**Mon 5/3/21**
28	Exterior Improveme	Mon 5/3/21
29	Door Hardware Replacement	Mon 5/3/21
30	Replace Water Hea	Mon 5/3/21
31	Data Upgrades	Mon 5/3/21
32	Substanial Completio	Mon 7/5/21
33	Final Completion & Punch List	Tue 7/6/21



Cost Summary

Budget Amount: $1,139,763.00

Status Summary

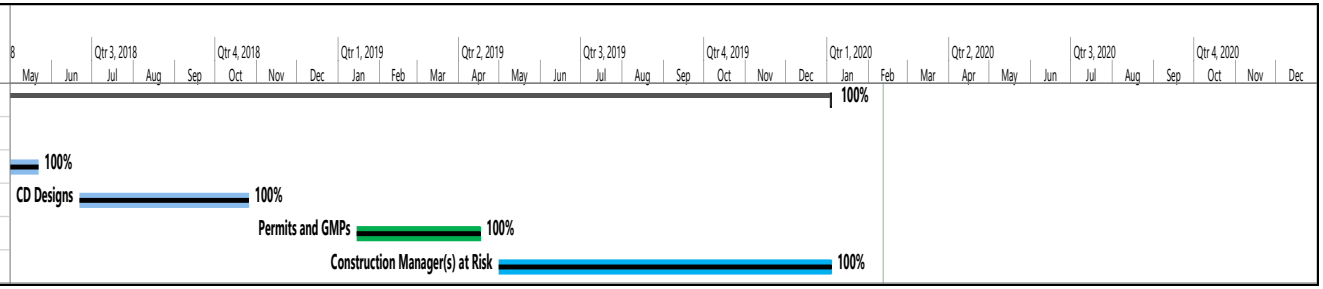
1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. The GMP Contract was approved at the April 2021 Board of Trustees meeting, and the final contract documents were signed by all parties and the bonds and insurance have been verified.
4. Pre-construction meeting was held Monday, May 3. Construction began on May 28, 2021.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

Cross Timbers Intermediate School (Org. Code 202)

Schedule Summary

ID	Task Name	Start	Finish
553	**Cross Timbers IS**	**Tue 10/24/17**	**Fri 1/3/20**
554	SD Designs	Tue 10/24/17	Mon 2/26/18
555	DD Designs	Tue 2/27/18	Mon 5/21/18
556	CD Designs	Fri 6/22/18	Thu 10/25/18
557	Permits and GMPs	Tue 1/15/19	Tue 4/16/19
558	Construction Manager(s) at Risk	Wed 5/1/19	Fri 1/3/20



Cost Summary

Budget Amount: $1,851,901 | Change Order #1 Credit of $ 82,918 | Contract GMP Amount: $1,087,876

Status Summary

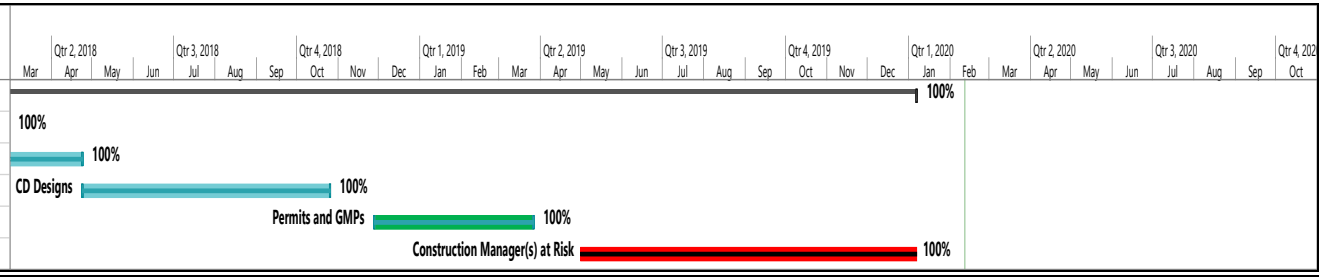
1. The substantial completion was January 6, 2020, and the final Deductive Change Orders was approved at the August 2020 Board meeting.
2. Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.

Architect: Huckabee & Assoc., Inc.
Contractor: Lee Lewis Construction

The Phoenix Academy (Org. Code 006)

Schedule Summary

ID	Task Name	Start	Finish
612	**Phoenix Academy**	**Mon 10/2/17**	**Mon 1/6/20**
613	SD Designs	Mon 10/2/17	Tue 2/27/18
614	DD Designs	Wed 2/28/18	Mon 4/23/18
615	CD Designs	Tue 4/24/18	Thu 10/25/18
616	Permits and GMPs	Wed 11/28/18	Tue 3/26/19
617	Construction Manager(s) at Risk	Wed 5/1/19	Mon 1/6/20



Cost Summary

Budget Amount: $1,674,005 Change Order #1 Credit of $75,503 Contract GMP Amount: $1,900,122

Status Summary

1. The substantial completion was January 6, 2020, and the final Deductive Change Order was approved at the August 2020 Board meeting.
2. Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.

Board of School Trustees
Mansfield Independent School District

TITLE: Student Health Advisory Council Annual Report 2020-2021

DATE: June 22, 2021

INFORMATION

BACKGROUND:

Title 2, Chapter 28.0004 of the Texas Education Code: Local School Health Advisory Council and Health Education Instruction

(a) The board of trustees of each school district shall establish a local school health advisory council to assist the district in ensuring that local community values are reflected in the district's health education instruction.

(b) A school district must consider the recommendations of the local school health advisory council before changing the district's health education curriculum or instruction

The annual MISD Student Health Advisory Council Annual Report is presented to the Board of Trustees with recommended priorities.

Mansfield ISD School Health Advisory Council Annul Report
2020-2021

In compliance with Title 2, Chapter 28, Section 28.004 of the Texas Education Code, the following is the required School Health Advisory Council Annual Report. It provides a detailed explanation of the council's activities during the period between the date of the current report and the date of the last prior written report.

I. The School Health Advisory Council met twice in the fall and twice in the spring. Due to COVID protocols, our meetings this year were virtual.
   - September 24, 2020
   - November 12, 2020
   - February 4, 2021
   - March 11, 2021

Members include:

Rita Denton	Director of Student Nutrition
Amy Senato	Elementary Science and Physical Education Coordinator
Michelle Hurst	Secondary Science and K-12 Health Coordinator
Elisa Watkins	LVN Supervisor/Resource Nurse Health Services
Amanda Shingleton	Health Teacher at Legacy High School
Jennifer Powers	Director of Guidance and Counseling
Mendy Gregory	Director of Social Emotional Learning
Karrye Aquino	Social Emotional Learning Facilitator
Bruno Dias	Director of Safety and Security
Technoia McDow	Milwood Hospital
Laura Sweatt	Magnet Director for Methodist Mansfield Medical Center

Kristen Sutton	Director of Community Engagement Texas Health
Christy Miller	Assistant Principal at Coble Middle School
Allison Lawson	MISD Parent at Brockett Elementary
Alyssa Le	MISD Parent at Wester Middle and Morris Elementary
Amanda Silva	MISD Parent at Reid Elementary
Candice Hilton	MISD Parent at Lake Ridge High School
Dian Wyatt	MISD Parent at Daulton Elementary
Evelyn Doherty	MISD Parent at Morris Elementary
Jasmine Ward	MISD Parent and Morris Elementary and Cross Timbers Intermediate
Joey Larson	MISD Parent at Wester Middle and Lowe Intermediate
Julie Hamilton	MISD Parent at Knight STEM Academy and Shepard Intermediate
Karen Tecklenburg	MISD Parent at Mansfield High School
Kristi Ferguson	MISD Parent at Lillard Intermediate
Marisela "Sela" Aramino	MISD Parent at Nash Elementary and Knight Stem Academy
Nicole Flores	MISD Parent at Nash Elementary
Nicole Lujan	MISD Parent at Morris Elementary
Nicole McCulloch	MISD Parent at Boren Elementary
Shanna Smith	MISD Parent at Smith Elementary
Sharon Suillivan	MISD Parent at Lake Ridge High School
Shelley Jones	MISD Parent at Mansfield High School

Sherron Richard	MISD Parent at Nash Elementary and Worley Middle
Stacey Walk	MISD Parent at Lillard Intermediate
Tammy Cooper	MISD Parent at Lake Ridge High School
Tara Harris	MISD Parent at Wester Middle and Boren Elementary
Taryn Fuentes	MISD Parent at Smith Elementary
Tiffany Mylett	MISD Parent at Smith Elementary
Tonia Sosa	MISD Parent at Cabiness Elementary
Vilmaris Montalvo-Torres	MISD Parent at Jandrucko Academy
Anne Tran	Summit High School Student
Josh Pitts	Frontier High School Student
Keaton O'Brian	Mansfield High School Student
Mason Remillard	Lake Ridge High School Student
Tara Movaghar	Lake Ridge High School Student
Tamia Stockett	Timberview High School Student
Madison Gonzales	Legacy High School Student

II. At the initial meeting, the committee received an overview of the purpose of the SHAC.

III. This year, the SHAC focused on the topics listed below.

A. Mental Health

B. Social and Emotional Wellness for Students

C. Social and Emotional Wellness for Staff

D. Engagement of Virtual Learners

IV. Guest speakers included:

A. Mendy Gregory: Director of Social and Emotional Learning

B. Jennifer Powers: Director of Guidance and Counseling

C. Michelle Hurst: MISD Secondary Science/Health Coordinator

D. LaTonya Davison, LMSW from Milwood Hospital

V. Issues, Recommendations, and Actions

Issue 1: Mental Health - Student participants spoke of concern for mental health awareness.

SHAC Recommendation: Continue to incorporate SEL into the curriculum. The committee was impressed with the resources put out by the SEL Department. They recommend more resources for parents and provide funding for more teachers to go through Capturing Kids' Hearts.

Issue 2: Tobacco Use - MISD was asked to participate in a Tobacco use survey in grades 6-12. The SHAC recommended that we not participate in the survey due to loss of instructional time this year.

SHAC Recommendation: Continue with vaping education starting in intermediate school and seek out data at another time.

Issue 3: Updates on new TEKS for Health and PE - The committee did not have any concerns about the new TEKS for Health and PE.

SHAC Recommendation: Continue to monitor new TEKS and resources for Health as they come up for adoption in 2021-2022.

Issue 4: Final Exam Exemption policy - The 2019-2020 SHAC recommended that MISD revisit the exemption policy to address students coming to school sick with the flu or other illnesses.

This recommendation was made prior to semester exams during Covid-19. The district did change the exemption policy during the 2019-2020 school year, but the SHAC recommends a long-term adjustment to the exemption policy.

Issue 6: Health - The SHAC encouraged more time to address SEL and Health TEKS at the intermediate levels.

SHAC recommendations: Provide more opportunities to address Health TEKS such as an SEL/Health exploratory in 5th or 6th grade. This includes growth and development, but not sexual education.

Board of School Trustees
Mansfield Independent School District

TITLE: Gifted and Talented Audit Report 2020-2021 DATE: June 22, 2021

INFORMATION

BACKGROUND:

Per the Texas State Plan for the Education of Gifted/Talented Students, Local Education Agencie are required to conduct an annual audit of program services. Every third year, the audit must be conducted by an external source and shared with the Board of Trustees. An external audit was conducted in the Spring of 2021 by the Region XI Education Service Center.

The annual MISD Gifted and Talented Audit Report is presented to the Board of Trustees with recommended priorities.

GT @ R11

Service Type	Three-day program evaluation
District	Mansfield ISD
Participants	Teresa Francis, Director of Advanced Academics Brigette Cardenas, Elementary Advanced Academics Coach Melanie Beckett, Secondary Advanced Academics Coach Clint Rodriguez, ESC Region 11 G/T Consultant
Date	Completed 05/04/21
Guidance Documents	Texas State Plan for the Education of Gifted/Talented Students Texas Code Desk Audit Stakeholder Survey Results

FIDELITY OF SERVICES School districts comply with gifted/talented accountability standards and monitor the effectiveness of assessment and services for gifted/talented students.	
General	MISD has generally done an admirable job of meeting both the spirit and the letter of the Texas State Plan for the Education of Gifted/Talented Students. Central office staff is generally aware of areas where procedures and services fall short of compliance or stated desire for exemplary status and has effective and achievable plans in place to accomplish stated goals. The mission and goals of gifted/talented services are generally well-aligned to the district's overall direction and ten-year plan. It is advisable for the advanced academics team to revisit these goals regularly (as frequently as once a year) in order to keep pace with the changing dynamics of a rapidly expanding and changing population. Additionally, the district as a whole would benefit from better communication of the mission of G/T services: "It is the goal of Mansfield ISD to provide educational opportunities so that each student has the prospect of reaching his or her maximum potential culminating in college readiness." This mission dovetails well with district goals and should serve as a model for campuses as they set their own agendas for G/T students. The "why" of G/T may not be as well communicated as it could be, especially to principals, who tend to drive the district. This was evident in multiple focus group conversations with campus administrators one of whom was openly hostile to the concept of giftedness itself and asserted that strategies like flexible ability grouping were actively harmful to non-gifted students and that ungrouping them would serve to

	positively impact achievement for struggling students. When pressed, the administrator indicated they did not have evidence for this impact at their own campus or on a broader spectrum. Another administrator expressed concern that grouping and pullouts could be socially harmful to gifted students. Neither of these determinations is well-supported by evidence.
Areas of Strength	MISD has shown consistent improvement in identification and programming of services across the board for several years in a row. A commitment to innovation is evident and dedicated staff have sought new ways of finding children and providing them with needed services. Continued support from district leaders will be increasingly necessary to continue this very important work. The advanced academics teams has done an excellent job of ensuring that appropriate systems and structures are in place for the identification and service of G/T students, but, because fidelity to these are largely principal-dependent, implementation has been a struggle. Parent communication is another evident strength, with every effort being made to raise awareness of referral windows, service design, etc., in a way that is responsive to under-resourced families. MISD should be applauded for requiring campus administrators to pursue continuing professional learning in gifted education. However this learning does not necessarily translated into increased support for gifted students or campus-based improvements of gifted services. Future learning for principals must include some kind of equity focus that helps principals understand that improving equity in identification and expanding G/T services access for under-resourced students is both an achievement issue and a moral issue--neglecting gifted education and advanced academics on campus ultimately hurts under-resourced students the most.
Areas for Growth	The advanced academics team should have direct editing rights to the district's G/T website. This would improve the flow and timeliness of information for stakeholders. It must be made clear from higher-level admin that gifted and talented services are an integral part of the mission of MISD and that all academic personnel have a part to play in meeting their needs. Making services more expansive, inclusive, responsive, and equitable should be communicated as a shared priority across all levels and campuses.

	Meeting the needs of G/T students should be communicated as an accountability and ethical issue. Systems need to be in place to ensure that if the district offers a service; these services are consistently implemented, for example, in-class differentiation. It is recommended that accountability measures include such tools as observation forms that take into account G/T-level instruction and requiring every classroom teacher to include a G/T-related professional learning or instructional goal.
Next Steps (For Completion by MISD Personnel)	The advanced academics team should meet over the summer with campus specialists and other stakeholders to review the mission of MISD G/T and make any desired changes. A plan should then be developed to disseminate the following information to campuses during beginning of year professional learning activities (including those for new hires): ● The G/T mission and the “why” behind it ● The need for more diverse teacher referrals and for teachers to identify and nurture talent early ● How and when to refer (“When in doubt, always refer”) ● How referral data can be used to meet student needs even if a student does not qualify for services ● How to effectively communicate information about referrals to parents

STUDENT ASSESSMENT Gifted/talented identification procedures and progress monitoring allow students to demonstrate and develop their diverse talents and abilities.	
General	The district employs best practices by implementing a universal screener in second grade. Multiple data points are considered for identification and the advanced academics team is dedicated to a philosophy of "trying to get to 'yes'" for identification purposes, particularly when it involves students from underserved populations. Particularly admirable is the use of lessons at underidentified campuses that help familiarize students with the format of testing and the use of KOIs to help teachers gather data for referrals. Surveys revealed that generally the identification process is clear and considered relatively fair by stakeholders. However, this may have more to do with who chose to fill out the survey. Many campuses were significantly over-identifying students and an effort has been made to bring them more into line with rates in the rest of the district.
Areas of Strength	The district is working diligently to expand its definition of who is eligible to receive gifted services and takes close to 1000 referrals a year. The advanced academics team has expressed a desire to align services more closely with ID procedures and may consider more closely tailoring and tiering services so that any child who would benefit from some form of gifted services can receive them regardless of test scores.
	MISD identifies approximately 6.8% of its students as gifted and Black and Hispanic students are underrepresented. While not required, setting a goal of identifying a percentage of students closer to the state average will be beneficial. This could be partly accomplished with provisional placements for students whose data shows an advanced learning need and the implementation of more localized norms. Moving toward district, building, or population-based norms would alleviate this issue to some extent, but another factor is the referral process. Some campuses identify very few students a year and produce few referrals. The students who are referred are typically not from underserved populations. Training teachers on gifted behavior look-fors in underrepresented campuses would serve to increase the number of referrals of underserved students. It is suggested that G/T specialists or central office staff make an effort at faculty meetings or PLCs to

Areas for Growth	education campuses about the referral process. Additionally, the system currently in place requires teachers to ask for a link to referral documents. These documents should simply be made generally available. An ethos of “when in doubt refer” should be adopted district wide and it should be stressed to campuses that any student who might benefit from gifted services should be referred regardless of other factors. Additionally, the inclusion of a “Bright Vs. Gifted” comparison table with the referral packet may actually be decreasing the number of referrals. Teachers may be discouraged from referring students who they think would benefit from services because they are unsure of how to interpret the supposed differences between “bright” and “gifted”. Additionally, the use of a second assessment for students who are “close” represents another hurdle for G/T placement. It would be necessary to determine what percentage of these second step students are actually placed in order to determine whether or not this process represents a barrier.
Next Steps (For Completion by MISD Personnel)	Create informational and curricular resources to encourage teachers to begin looking for evidence of high ability early that includes tips on what to do in class once talent has been spotted. This material should focus especially on identifying talent in underserved populations.

SERVICE DESIGN **A flexible system of viable service options provides a research-based learning continuum that is developed and consistently implemented throughout the district to meet the needs and reinforce the Strengths and interests of gifted/talented students.**	
General	MISD's elementary and middle school service design is well-aligned to the state plan and allows for independent learning for G/T students. The use of WIN Time is being consistently applied across campuses and students in observed classes were generally enjoying themselves as they engaged in self-directed learning. Elementary focus group students general expressed that WIN Time was their favorite part of the school day.
Areas of Strength	Many individual observed teachers were doing an excellent job of meeting the needs of their G/T students. The common factor was that they "got" G/T and had the ability to be responsive to individual strengths and talents. At the middle and high school-level, there is a marked desire on the part of educators who took part in the focus group interviews to do more for G/T students and a willingness to take direction from the central office team. Parents also expressed that they were generally happy with the structure of services at the elementary level but expressed that, particularly for middle schoolers and high schoolers, differentiation was not happening and that students who took part in independent study often found it stressful. The eventual creation of an elementary G/T focused campus will certainly have a positive impact on the district, but equitable identification procedures may be difficult to formulate. Caution will be necessary to ensure that enrollment matches district demographics as closely as possible. The advanced academics team must have continuous and heavily-weighted input on any and all decisions made regarding the structure and staffing of this effort.
	Implementation of services is largely campus- and teacher-dependent. In some classrooms, teachers were doing an excellent job of differentiating for their students with meaningful work. One elementary teacher was intentionally using a high-quality enrichment activity that was available through the regular curriculum and another was intentionally grouping students so that G/T students could work independently while others focused on a teacher-led activity. On other campuses, it was difficult to discern what was being done for G/T students in the regular classroom. Work has begun on building in Depth and Complexity extensions and enrichments into the regular curriculum so that teachers do not

Areas for Growth	have to invent differentiated paths on their own. This work should be fast-tracked and budgeted for so that as much work can be completed by Fall of 2021 as possible.Teachers largely reported that differentiation could be a struggle because they simply didn't have the bandwidth to do so effectively, especially during the pandemic. One focus group member indicated that very little time was spent in PLCs on question 4 and that much differentiation focused on products as opposed to processes like higher-order thinking. MISD should also invest in the creation of a district-wide G/T curriculum with scope and sequence. While the structure of services is clear at the elementary and middle levels, the general consensus from observations, focus groups, and surveys is that not much is available for high school G/T students. In many cases, services simply dry up. Clustering does not appear to be happening on a regular basis in AP classes and teachers showed no evidence that they were differentiating instruction. One principal expressed a desire to think of WIN Time and independent study as a pipeline for AP Research and Capstone classes and this idea is very much worth pursuing. There was also desire to intentionally sequester some options for only G/T students as many of the enrichment opportunities are available to all. Several members of the secondary focus group expressed interest in the creation of some sort of G/T sheltered core class or in a purely G/T section of AP Research/Capstone, though they had doubts about how many students might be enticed to enroll. In terms of implementing services at earlier levels, consistency is largely dependent on the campus G/T specialist. Unfortunately, central office staff does not have much input into who is awarded these positions. The G/T specialists should be seen as an instructional leader on campus and should be selected not only for their ability to effectively cater to G/T learning needs but also to help or coach other staff to differentiate within the general education setting. More protected time for campus G/T specialists to work with teachers and PLCs should be built into the schedule. Secondary specialists expressed a particularly strong desire for these kinds of opportunities, but they should be provided at all levels. It is advisable to reimagine the role of the campus specialist as full time support staffer or instructional coach for campus G/T and advanced

	academics. Of most urgent importance will be the development of a district-wide plan for the development of any kind of services beyond AP classes for secondary students. The College Board is explicit in its description of AP as an open enrollment opportunity. If differentiation is not intentionally planned for and implemented within AP classrooms, then they do not constitute an allowable G/T service. Currently, single-subject acceleration is extremely and unnecessarily difficult to provide for students who would benefit from it. Barriers must be removed and viable pathways must be created for students to accelerate. This will positively impact student achievement. Acceleration options must be clearly communicated to parents. Utilizing second-grade G/T screening and third-grade MAP data creates the possibility to begin acceleration as early as third grade--down the line, this may help to increase the number of MISD's National Merit Scholarship qualifiers. Acceleration is one of the most well-studied and effective options for gifted students and MISD must do a better job of providing this opportunity for students.
Next Steps (For Completion by MISD Personnel)	Create a system of support that allows district and campus G/T Specialists to introduce immediately-usable advanced and G/T strategies to teachers. Provide tools to campus administrators to ensure observable implementation of these strategies in the form of gathered lesson plans, student work samples, or observation data. These systems can be tailored to campus needs, but they must be part of each campus' improvement plans.

CURRICULUM AND INSTRUCTION Districts meet the needs of gifted/talented students by modifying the depth, complexity, and pacing of the curriculum and instruction ordinarily provided by the school.	
General	MISD provides many resources to help meet the needs of G/T students. WIN Time and independent research is intended to meet the individual needs of students and differentiation in the regular classroom should be happening according to the district plan.
Areas of Strength	Individual teachers are doing an excellent job of implementing G/T services some of the time. In many classrooms, intentional clustering was happening and engaging, high-level lessons were being delivered that allowed for student voice and choice with material that was broad, deep and complex. Evidence of the use of the icons of depth and complexity was present in one classroom. The district invested in choice menus and at least one teacher was utilizing this resource. However, advanced academics staff expressed concern that perhaps choice menus were now being too heavily relied upon. Effective differentiation was far more evident at the elementary level than at the secondary level.
Areas for Growth	In many observed classrooms, particularly at the high school, differentiation did not appear to be happening at all. Opportunities to engage in higher-level questioning were being missed and the instruction was largely teacher centered. This was evident in many classrooms at all levels. At the elementary level, the quality of instruction was higher. Teachers were observed intentionally grouping students and providing different activities for different groups of students. However, while differentiation was happening, it was not always high quality or aligned to standards. In one classroom, the designated G/T teacher had provided different pathways for students but the activities were out of date. A teacher who was utilizing the menus missed an opportunity to allow students to use technology to work together while social distancing, and a teacher who had intentionally clustered students did not differentiate an activity that the G/T students had clearly already mastered. The vast majority of students who took the survey (72.4%) reported that they did not feel challenged in any of their core classes. Instruction that was observed was targeted to a middle level of rigor most of the time. In one classroom, students who finished early were observed waiting for several minutes to be given direction on what to do next.

	Some of the lack of differentiation can be attributed to what is seen as a fairly rigid scope and sequence. Giving teachers the freedom to be flexible in pacing would be helpful, though many may need more intentional training in order to successfully meet the needs of their students. The consensus is that there is no substantive difference between Pre-AP and regular classes at the middle school level and that differentiation does not happen very much, if at all, within AP classes. Teachers expressed a desire to do more, but will require support and resources, particularly from campus leadership. Generally, the independent study opportunity at the middle school level appears to be well-run and engaging. However, it might be worth redesigning in order to more closely align to the TEKS in such a way that they are transferable to the general education classroom. Additionally, students and parents reported that burn out was a significant factor when it came to these projects and that, after completing the first one, students questioned the value of completing a second one. They enjoyed the opportunity to pursue an area of passion but they needed a stronger “why” in order to feel that continuing was worthwhile.
Next Steps (For Completion by MISD Personnel)	

PROFESSIONAL LEARNING All personnel involved in the planning, creation, delivery and administration of services to gifted/talented students possess the knowledge required to develop and provide differentiated programs and services.	
General	MISD has good systems in place to ensure that teachers are in compliance with the state-required 30 hour trainings including a Summer institute and in-house six hour updates.
Areas of Strength	MISD has adapted well to meeting the professional learning needs of teachers in spite of the COVID-19 pandemic and should be commended for its high level of compliance with G/T requirements. Less than fifty teachers for year are out of compliance on required hours.
Areas for Growth	In order to meet its goals, MISD needs to target specific trainings to areas of need and establish a clear system of follow up for implementation. Two key learning needs can be identified. 1. Principal attitudes toward the G/T population could use improvement. A clear “why” needs to be communicated about the need for G/T services to campus administrators. In the focus groups, it appeared that they were open to two lines of thinking on this: increased achievement for accountability purposes and better identification and culturally responsive services for improved equity. Trainings for principals on how G/T services implemented with fidelity positively impact student achievement are advisable and a short course on how identifying underserved populations is the right thing to do and positively impacts communities would also help as well. Principal attitudes drive teacher attitudes, so a mindshift will be necessary for many. 2. Differentiation within the regular classroom is largely absent. Targeted training, especially at the secondary level, should be implemented district-wide with easy-to-implement strategies teachers can begin using immediately. Differentiation can be seen as an abstract concept, but if teachers have strategies in hand, they are more likely to implement them. These tools could be introduced at PLCs or faculty meetings. Follow up will be important. Currently, central staff walkthroughs are the only accountability tool the advanced academics team has. Principals must be the

	ones responsible for ensuring that lesson plans are clearly differentiated for all levels. Differentiation and G/T goals should become part of each campus' improvement plan, as well as folded into the larger district goals. This will become even more important as MISD continues to grow and change demographically. Effective differentiation benefits all students. Currently, it appears that only one type of student is being planned for at the level of the daily lesson.
Next Steps (For Completion by MISD Personnel)	

FAMILY/COMMUNITY INVOLVEMENT The district involves family and community members in services designed for gifted/talented students throughout the school year.	
General	MISD offers multiple opportunities for families and other stakeholders to be involved in G/T programming and showcases. The central office staff is more or less universal commended for their hard and intrepid work in improving services by staff and parents. They are also positively cited many times for their responsiveness and frequent communication.
Areas of Strength	The G/T PAC is well-established and works with central office staff to further the goals of MISD G/T services. A system is in place to help foster parent participation. Additionally, materials related to G/T services are clear and readily available.
Areas for Growth	MISD should make a concerted effort to solicit more participation from parents G/T students in underserved communities. Part of this stems from problems with identification and referrals. Finding more students from underserved populations will simply increase the pool of available parents from which to seek feedback and participation.
Next Steps (For Completion by MISD Personnel)	Work on a new parent information resource has been started and should be completed for distribution by Fall 2021. This packet should include information about how G/T referral data can be used to benefit a child's education even if the child is not placed in G/T services.



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Date

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District Representative

Date